

APPROPRIATIONS HANDBOOK

STATE OF NEW JERSEY

FISCAL YEAR

1981-82

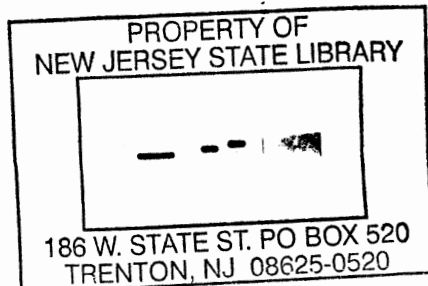
P.L. 1981, C. 190

Approved June 30, 1981

DEPARTMENT OF THE TREASURY
DIVISION OF BUDGET AND ACCOUNTING

CLIFFORD A. GOLDMAN
State Treasurer

EDWARD G. HOFGESANG
*Director, Division of Budget
and Accounting*



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To All Departments and Agencies

Attention is directed to section one of this Act with reference to the availability of the appropriations for the period of one month after the close of said fiscal year. State officers are advised that, by reason of the enactment of this clause, all unexpended balances will lapse, unless otherwise provided, at the close of the one-month period unless they are reserved as provided therein.

Transmittals of funds deposited by each State agency shall be forwarded to the Division of Budget and Accounting in accordance with existing regulations. Each State agencies' deposits will be credited to the appropriate account. Receipts which may be appropriated to any State agency may be expended only in accordance with the provisions of this Act.

State agencies shall forward bills for payment as soon as practicable. Every effort will be made by the Department of the Treasury to facilitate payment, particularly those bills subject to discounts.

P.L. 1981, c. 190, Approved June 30, 1981.

AN ACT making appropriations for the support of the State Government and the several public purposes for the fiscal year ending June 30, 1982 and regulating the disbursement thereof.

**ANTICIPATED RESOURCES FOR
THE FISCAL YEAR 1981-82**

GENERAL FUND

Undesignated fund balance, July 1,
1981..... \$108,008,640

Major Taxes

Sales	\$1,285,000,000
Alcoholic beverage wholesale sales	70,000,000
Corporation business	865,000,000
Motor fuels.....	270,000,000
Motor vehicle fees	275,312,000
Cigarette	179,500,000
Transfer inheritance	132,000,000
Insurance premiums	119,000,000
Business personal property.....	58,000,000
Public utility.....	97,000,000
Alcoholic beverage	62,000,000
Realty transfer	18,000,000
Corporation business — Banks and financial institutions	24,000,000
Pari-mutuel	16,000,000
Motor fuel use	7,000,000
Savings institutions	2,000,000

Total—Major Taxes \$3,479,812,000

Miscellaneous Taxes, Fees, Revenues

Executive Branch—	
Department of Agriculture:	
Animal, plant disease and pest control fees	\$93,290
Fertilizer inspection and other fees	143,700
Milk control licenses and fees	190,000
Department of Banking:	
Bank assessments	1,353,240
Examining and other fees	2,860,987
New Jersey Cemetery Board	81,400
Department of Community Affairs:	
Boarding home fees	150,000
Construction fees	1,207,600
Housing inspection fees	2,401,039
Local government services	117,600
Planned real estate development fees	130,000
Department of Education:	
Katzenbach School for the Deaf—	
Tuition	2,315,250
Licensing fees—Miscellaneous	140,800
Non-public schools textbook recoveries	120,000
State Board of Examiners fees	450,000
Department of Energy:	
Assessments—Cable TV	496,736
Assessments—Public Utility	8,803,470
Fees, fines and penalties	100,000
Department of Environmental Protection:	
Air pollution fees	400,000
Delaware and Raritan Canal water sales	1,260,000
Examination licensing program	39,100
Excess water diversion fees	220,400
Forest management sales	41,843
Hunters' and Anglers' License Fund	4,345,211
Marinas	445,000

Marine Lands Management—	
Delineation and title	
determination	857,000
Marine Lands Management—	
Miscellaneous revenue	20,000
Morris Canal Fund	48,000
New Jersey Pilot Commissioners..	40,400
Parks management	2,040,000
Pesticide registration fees	90,000
Radiation protection	475,000
Round Valley and Spruce Run	
water sales	850,000
Shell fisheries	311,625
Solid waste management fees	638,000
Water pollution fees	30,000
Department of Health:	
Licenses, permits and fees	929,210
Department of Higher Education:	
Agricultural Experiment Station—	
Fees	10,000
Bond interest recoveries	360,472
Other student fees	710,858
School of Conservation	390,000
Thomas A. Edison College—Fees ..	309,000
Tuition—Regular	43,384,000
Miscellaneous	317,000
Department of Human Services:	
Adoption law fees	175,000
Patients and residents recoveries:	
Institutions for the retarded	44,000,000
Psychiatric hospitals	54,000,000
Soldiers' homes	3,925,219
Special residential services	7,000,000
Department of Insurance:	
Actuarial services	730,280
Fees for services	63,240
Licensing and enforcement	3,152,200
Real Estate Commission	1,489,000
Department of Labor:	
Licenses, permits and fines	772,000
Special Compensation Fund	704,084

Department of Law and Public	
Safety:	
Amusement Games Control fees	107,750
Beverage licenses	3,000,000
Bus Excise Tax	215,560
Division of Consumer Affairs:	
General revenues	1,570,000
Professional examining board fees	3,748,902
Division of State Police	585,800
Motor Vehicle Security- Responsibility Law	
Administration	2,884,247
Pleasure boat licenses	1,700,000
Other boating fees	35,620
Department of State:	
Commissions	300,000
General revenue—Fees	5,385,000
Uniform Commercial Code—Fees	958,000
Department of Transportation:	
Applications and highway permits	485,000
Division of Aeronautics	96,900
Outdoor advertising	228,500
Department of the Treasury:	
Coin operated telephones	75,000
Escheats, Personal Property (14 year law)	
Interest on deposits	200,000
Investment earnings	2,200,000
Municipal purposes tax assistance fund	7,500,000
Municipal purposes tax assistance fund	30,500,000
New Jersey Sports and Exposition Authority	10,000,000
Public Utility Taxes—	
Administration	144,000
Public Utility Gross Receipts and Franchise Taxes	16,000,000
Railroad Tax—Class II	3,000,000
Railroad Tax—Franchise	40,000
Vending machine commissions . . .	120,000
Miscellaneous Executive Commissions:	
Delaware River Joint Toll Bridge Commission Pennsylvania share	928,985

Other Sources:	
Miscellaneous revenue	500,000
Inter-Departmental Accounts:	
Administration and investment of pension and social security funds.	6,500,000
Employee maintenance deductions	786,295
Health benefits contribution reimbursement from special funds	15,000,000
Indirect cost recovery—Federal ...	8,440,000
Judicial Retirement System reimbursements	1,150,000
Other fringe benefit reimbursement from special funds	1,800,000
Pension contribution reimburse- ment from special funds	21,777,000
Public employer's contribution reimbursement	7,600,000
Reimbursement from Rutgers— Employer's share of employees' benefits	4,370,000
Rent of State building space	900,000
Social security contribution from special funds	17,731,000
Judicial Branch—	
Court fees	11,498,832
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Total—Miscellaneous Taxes, Fees, Revenue	<u>\$385,790,645</u>

Interfund Transfers

Beaches and Harbor Fund	\$850,000
Clean Waters Fund	2,000,000
1837 Surplus Revenue Fund	60,000
Emergency Flood Control Fund	1,750,000
Energy Conservation Fund	800,000
Higher Education Buildings Constructin Fund (Act of 1971)	150,000

Housing Assistance Fund	2,500
Institutional Construction Fund 1978 . .	2,250,000
Institutions Construction Fund	1,250,000
Medical Education Facilities Fund	1,000,000
Mortgage Assistance Fund	246,755
Motor Vehicle Security—Responsibility Fund	70,000
Natural Resources Fund	1,500,000
New Jersey Spill Compensation Fund . .	1,000,000
Outstanding Checks Account	300,000
Public Building Construction Fund	95,000
Public Purpose Buildings Construction Fund	650,000
School Fund	3,100,000
Special Railroad Deposits	1,300
State Disability Benefits Fund	5,481,502
State Land Acquisition and Development Fund	1,000,000
State Lottery Fund	173,000,000
State Recreation and Conservation Land Acquisition and Development Fund (Act of 1974)	2,000,000
State Recreation and Conservation Land Acquisition Fund (Act of 1971)	500,000
State Transportation Fund	2,000,000
State Water Development Fund	72,000
Transportation Fund	44,000,000
Transportation Rehabilitation and Improvement Fund of 1979	7,500,000
Unclaimed Bank Deposits Escheat Fund	300,000
Unclaimed Domestic Life Insurance Escheat Fund	330,000
Unclaimed Personal Property Trust Fund	2,000,000
Unemployment Compensation Auxiliary Fund	4,165,213
Unsatisfied Claim and Judgment Fund .	290,478
Water Conservation Fund	1,800,000

Total Interfund Transfers \$261,514,748

Total Revenues, General Fund. \$4,127,117,393

Plus:
 Repayment from Gubernatorial
 Election Fund 1,500,000

Total Resources, General Fund \$4,236,626,033

Property Tax Relief Fund

Undesignated fund balance,
 July 1, 1981 \$48,486,753
 Gross Income Tax 1,245,000,000

Total Resources, Property
 Tax Relief Fund \$1,293,486,753

Gubernatorial Elections Fund

Taxpayers Designations \$1,500,000
 Less:
 Repayment to General Fund 1,500,000

Total Resources, Gubernatorial
 Elections Fund

Casino Control Fund

License Fees \$29,964,865

Total Resources, Casino
 Control Fund \$29,964,865

Casino Revenue Fund

Undesignated fund balance,
 July 1, 1981 \$51,440,697
 Gross Revenue Tax 104,000,000

Total Resources, Casino
 Revenue Fund \$155,440,697

Grand Total, Resources,
 All Funds \$5,715,518,348

BE IT ENACTED *by the Senate and General Assembly of the State of New Jersey:*

1. The appropriations herein made or so much thereof as may be necessary are hereby appropriated out of the General Fund, or such other sources of funds specifically indicated or as may be applicable, for the respective public officers and spending agencies and for the several purposes herein specified for the fiscal year ending on June 30, 1982. Unless otherwise provided, the appropriations herein made shall be available during said fiscal year and for a period of one month thereafter for expenditures applicable to said fiscal year. Unless otherwise provided, at the expiration of said one-month period, all unexpended balances, shall lapse into the State Treasury or to the credit of trust, dedicated or non-State funds as applicable, except those balances held by contracts on file as of June 30, 1982 with the Director of the Division of Budget and Accounting or held by encumbrance requests covering requisitions on file as of June 30, 1982 with the Director of the Division of Budget and Accounting, provided that contracts covering such requisitions are filed with the Director by July 31, 1982. Nothing contained in this section or in this act shall be construed to prohibit the payment due upon any contract made under any appropriation contained in any appropriation act of the previous year or years.

GENERAL FUND
DIRECT STATE SERVICES

Account No.

LEGISLATURE

0002. General Assembly
02. General Assembly

	Personal Services:		
0002-100-020000-11	Assemblymen (80) . . . . .	(	\$1,446,000)
0002-100-020000-12	Salaries and Wages . . . . .	(	1,200,000)
0002-100-020000-13	Members Staff Services .	(	1,760,000)
	Materials and Supplies:		
0002-100-020000-21	Printing and Office . . . . .	(	84,000)
0002-100-020000-23	Medical Education Rehabilitation . . . . .	(	20,000)
0002-100-020000-24	Household and Clothing	(	600)
	Services Other Than Personal:		
0002-100-020000-30	Travel . . . . .	(	34,500)
0002-100-020000-31	Telephone . . . . .	(	86,000)
0002-100-020000-32	Postage . . . . .	(	106,400)
0002-100-020000-38	Other Services . . . . .	(	460,000)
	Maintenance and Fixed Charges:		
0002-100-020000-41	Maintenance of Equipment . . . . .	(	10,000)
	Additions, Improvements and Equipment:		
0002-100-020000-76	Other Equipment . . . . .	(	20,000)
	Sub-Total Appropriation		<u>\$5,227,500</u>
	Total Appropriation, Legislature		<u>\$8,056,420</u>
0002-100-020000-00	The unexpended balance as of June 30, 1981 in this account is appropriated.		

Account No.

LEGISLATURE

0003. Office of Legislative Services
03. Management and General Support

Personal Services:

0003-100-030000-12 Salaries and Wages (\$208,550)

Materials and Supplies:

0003-100-030000-21 Printing and Office (1,683,000)

0003-100-030000-22 Vehicular (5,000)

0003-100-030000-24 Household and Clothing (1,200)

Services Other Than Personal:

0003-100-030000-30 Travel (2,000)

0003-100-030000-31 Telephone (312,018)

0003-100-030000-32 Postage (19,025)

0003-100-030000-33 Insurance (615)

0003-100-030000-34 Data Processing (58,100)

0003-100-030000-38 Other Services (79,036)

Maintenance and Fixed Charges:

0003-100-030000-41 Maintenance of
Equipment (36,350)

0003-100-030000-42 Maintenance of Vehicles (2,125)

0003-100-030000-45 Rent Central Motor
Pool (1,200)

0003-100-030000-47 Rent Other (4,550)

Special Purpose:

0003-100-030010-50 Computer Statutory
Research (30,000)

0003-100-030000-56 Compensation Awards . (4,000)

Additions, Improvements and Equipment:

0003-100-030000-70 Improvements-Buildings
and Grounds (6,600)

0003-100-030000-76 Other Equipment (239,636)

Sub-Total Appropriation \$2,693,005

0003-100-030000-00 The unexpended balance as of June 30,
1981 in this account is appropriated.

Account No.

LEGISLATURE

04. Legal Services

	Personal Services:		
0003-100-040000-12	Salaries and Wages	(\$554,777)	
	Services Other Than Personal:		
0003-100-040000-30	Travel	(7,000)	
0003-100-040000-36	Professional Services	(1,000)	
	Sub-Total Appropriation		<u>\$562,777</u>
0003-100-040000-00	The unexpended balance as of June 30, 1981 in this account is appropriated.		

05. Information and Research

	Personal Services:		
0003-100-050000-12	Salaries and Wages	(\$1,719,399)	
0003-100-050000-12	New Positions	(8,645)	
	Services Other Than Personal:		
0003-100-050000-30	Travel	(16,000)	
	Sub-Total Appropriation		<u>\$1,744,044</u>
0003-100-050000-00	The unexpended balance as of June 30, 1981 in this account is appropriated.		

06. State Auditing

	Personal Services:		
0003-100-060000-11	State Auditor	(\$21,250)	
0003-100-060000-12	Salaries and Wages	(1,723,045)	
0003-100-060000-12	New Positions	(187,961)	
	Services Other Than Personal:		
0003-100-060000-30	Travel	(55,000)	
	Sub-Total Appropriation		<u>\$1,987,256</u>
0003-100-060000-00	The unexpended balance as of June 30, 1981 in this account is appropriated.		

Account No.

LEGISLATURE

07. Budget and Program Review

	Personal Services:		
0003-100-070000-12	Salaries and Wages	(\$751,892)	
	Services Other Than Personal:		
0003-100-070000-30	Travel	(11,800)	
	Sub-Total Appropriation		<u>\$763,692</u>
	Total Appropriation, Office of Legislative Services		<u>\$7,750,774</u>
0003-100-070000-00	The unexpended balance as of June 30, 1981 in this account is appropriated.		

0010. Intergovernmental Relations Commission

09. Legislative Commissions

	Special Purpose:		
0010-100-090010-50	Expenses of Commission(	\$8,000)	
0010-100-090020-50	The Council of State Governments	(70,000)	
0010-100-090030-50	Atlantic States Marine Fisheries Commission (	5,300)	
0010-100-090040-50	National Conference of Commissioners on Uniform State Laws . .	(14,900)	
0010-100-090050-50	Education Commission of The States	(43,800)	
0010-100-090060-50	National Governors Association	(89,040)	
0010-100-090070-50	Advisory Commission on Intergovernmental Relations	(3,000)	
0010-100-090080-50	National Conference of State Legislatures	(71,557)	
	Sub-Total Appropriation		<u>\$305,597</u>
0010-100-090000-00	The unexpended balance as of June 30, 1981 in this account is appropriated.		

0014. Joint Committee on Public Schools

0014-100-090010-50 The unexpended balance as of June 30, 1981 in this account is appropriated.

0018. State Commission of Investigation

Special Purpose:

0018-100-090010-50 Expenses of Commission(\$1,261,662)

Sub-Total Appropriation \$1,261,662

0018-100-090010-50 The unexpended balance as of June 30, 1981 in this account is appropriated.

0025. Commission To Study Sex Discrimination In The Statutes

Special Purpose:

0025-100-090010-50 Expenses of Commission(\$40,000)

Sub-Total Appropriation \$40,000

0025-100-090010-50 The unexpended balance as of June 30, 1981 in this account is appropriated.

0026. Commission on Business Efficiency In The Public Schools

Special Purpose:

0026-100-090010-50 Expenses of Commission(\$25,000)

Sub-Total Appropriation \$25,000

0026-100-090010-50 The unexpended balance as of June 30, 1981 in this account is appropriated.

Account No.

LEGISLATURE

**0030. Commission To Study
Teacher Preparation Programs
At New Jersey Colleges**

0030-100-090010-50 The unexpended balance as of June 30,
1981 in this account is appropriated.

**0031. Commission On The
Incidence of Cancer**

0031-100-090010-50 Special Purpose:
Expenses of Commission(\$25,000)

Sub-Total Appropriation \$25,000

0031-100-090010-50 The unexpended balance as of June 30,
1981 in this account is appropriated.

**0039. County and Municipal Government
Study Commission**

0039-100-090010-50 Special Purpose:
Expenses of Commission(\$135,000)

Sub-Total Appropriation \$135,000

0039-100-090010-50 The unexpended balance as of June 30,
1981 in this account is appropriated.

0040. Apportionment Commission

0040-100-090000-00 The unexpended balance as of June 30,
1981 in this account is appropriated.

Total Appropriation,
Legislative Commissions \$1,792,259

Total Appropriation,
Legislative Branch \$17,599,453

Account No.

EXECUTIVE BRANCH

CHIEF EXECUTIVE

Government Direction, Management and Control

76. Management and Administration

0300. Chief Executive's Office

01. Executive Management

Personal Services:

0300-100-010000-10	Governor	(\$65,000)
0300-100-010000-11	Secretary to the Governor	(28,500)
0300-100-010000-12	Salaries and Wages	(1,222,264)

Materials and Supplies:

0300-100-010000-21	Printing and Office	(45,000)
0300-100-010000-22	Vehicular	(2,000)
0300-100-010000-24	Household and Clothing	(2,000)

Services Other Than Personal:

0300-100-010000-30	Travel	(24,000)
0300-100-010000-31	Telephone	(122,000)
0300-100-010000-32	Postage	(10,000)
0300-100-010000-36	Professional Services	(2,000)
0300-100-010000-38	Other Services	(80,000)

Maintenance and Fixed Charges:

0300-100-010000-41	Maintenance of Equipment	(2,000)
0300-100-010000-45	Rent Central Motor Pool	(20,000)
0300-100-010000-47	Rent Other	(25,000)

Special Purpose:

0300-100-01500-50	Allowance to the Gov- ernor of funds not other- wise appropriated, for official reception on behalf of the State, operation of an official residence and other expenses	(55,000)
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Account No.

CHIEF EXECUTIVE

	Additions, Improvements and Equipment:	
0300-100-010000-76	Other Equipment	(5,000)
	Total Appropriation, Chief	
	Executive's Office	<u>\$1,709,764</u>
0300-100-010000-00	The unexpended balance as of June 30, 1981 in this account is appropriated.	

DEPARTMENT OF AGRICULTURE

Community Development and Environmental Management

42. Natural Resource Management

3310. Division of Animal Health

01. Animal Disease Control

	Personal Services:		
3310-100-010000-12	Salaries and Wages . . . . .	(	\$465,884)
	Materials and Supplies:		
3310-100-010000-21	Printing and Office . . . . .	(	2,500)
3310-100-010000-23	Medical Education Rehabilitation . . . . .	(	18,125)
3310-100-010000-24	Household and Clothing	(	600)
3310-100-010000-26	Other Materials and Supplies . . . . .	(	16,800)
	Services Other Than Personal:		
3310-100-010000-30	Travel . . . . .	(	1,900)
3310-100-010000-31	Telephone . . . . .	(	7,000)
3310-100-010000-32	Postage . . . . .	(	7,500)
3310-100-010000-34	Data Processing . . . . .	(	8,500)
3310-100-010000-36	Professional Services . . . . .	(	1,700)
3310-100-010000-38	Other Services . . . . .	(	2,000)
	Maintenance and Fixed Charges:		
3310-100-010000-41	Maintenance of Equipment . . . . .	(	1,000)
3310-100-010000-45	Rent Central Motor Pool . . . . .	(	26,000)
	Sub-Total Appropriation		<u>\$559,509</u>

3320. Division of Plant Industry

02. Plant Pest and Disease Control

Personal Services:

3320-100-020000-12 Salaries and Wages \$1,015,832)

Materials and Supplies:

3320-100-020000-21 Printing and Office (4,000)

3320-100-020000-22 Vehicular (690)

3320-100-020000-24 Household and Clothing (1,160)

3320-100-020000-25 Fuel and Utilities (16,500)

3320-100-020000-26 Other Materials and Supplies (50,600)

Services Other Than Personal:

3320-100-020000-30 Travel (6,800)

3320-100-020000-31 Telephone (14,760)

3320-100-020000-32 Postage (6,300)

3320-100-020000-34 Data Processing (3,100)

3320-100-020000-35 Household and Security (500)

3320-100-020000-38 Other Services (3,000)

Maintenance and Fixed Charges:

3320-100-020000-40 Maintenance of Buildings and Grounds (1,125)

3320-100-020000-41 Maintenance of Equipment (2,300)

3320-100-020000-45 Rent Central Motor Pool (122,900)

3320-100-020000-47 Rent Other (1,000)

Special Purpose:

3320-100-025020-50 Gypsy Moth Control . . . (90,000)

Sub-Total Appropriation \$1,340,567

3330. Division of Rural Resources

03. Resource Development Services

Personal Services:

3330-100-030000-12	Salaries and Wages	(\$477,147)
3330-100-030000-12	Positions Transferred From Another Statewide Program	(23,924)

Materials and Supplies:

3330-100-030000-21	Printing and Office	(10,500)
3330-100-030000-23	Medical Education Rehabilitation	(4,200)
3330-100-030000-26	Other Materials and Supplies	(1,600)

Services Other Than Personal:

3330-100-030000-30	Travel	(10,800)
3330-100-030000-31	Telephone	(13,790)
3330-100-030000-32	Postage	(12,000)
3330-100-030000-34	Data Processing	(8,400)
3330-100-030000-35	Household and Security	(500)
3330-100-030000-36	Professional Services	(29,800)
3330-100-030000-38	Other Services	(3,000)

Maintenance and Fixed Charges:

3330-100-030000-40	Maintenance of Buildings and Grounds	(300)
3330-100-030000-41	Maintenance of Equipment	(300)
3330-100-030000-44	Rent Buildings and Grounds	(300)
3330-100-030000-45	Rent Central Motor Pool	(11,100)
3330-100-030000-47	Rent Other	(1,000)

Special Purpose:

3330-100-030010-50	Soil Survey Program	(58,700)
3330-100-030020-50	Grants to Soil Conserva- tion Districts	(124,000)

Sub-Total Appropriation \$791,361

Account No.

AGRICULTURE

Total Appropriation,
Natural Resource Management .\$2,691,437

3320-100-025020-50 The unexpended balances as of June 30,
3330-100-030010-50 1981 in the Gypsy moth control and
Soil survey program accounts are ap-
propriated for the same purposes.

Economic Planning, Development and Security

51. Economic Planning and Development

3360. Division of Marketing

06. Marketing Services

Personal Services:

3360-100-060000-12 Salaries and Wages (\$380,010)

Materials and Supplies:

3360-100-060000-21 Printing and Office (6,000)

3360-100-060000-26 Other Materials and
Supplies (1,450)

Services Other Than Personal:

3360-100-060000-30 Travel (4,000)

3360-100-060000-31 Telephone (13,484)

3360-100-060000-32 Postage (8,000)

3360-100-060000-36 Professional Services . . . (47,600)

3360-100-060000-38 Other Services (1,300)

Maintenance and Fixed Charges:

3360-100-060000-40 Maintenance of Buildings
and Grounds (6,950)

3360-100-060000-41 Maintenance of
Equipment (805)

3360-100-060000-45 Rent Central
Motor Pool (26,250)

3360-100-060000-47 Rent Other (230)

Total Appropriation, Economic
Planning and Development \$496,079

Account No.

AGRICULTURE

3360-440-060000-00 Receipts for the Poultry Products Promotion Council (C54:47A-1), White
3360-441-060000-00 Potato Industry Promotion Council
3360-442-060000-00 (C54:47B-1), Asparagus Industry Pro-
3360-443-060000-00 motion Council (C54:47C-1), Apple
3360-444-060000-00 Industry Promotion Council
3360-445-060000-00 (C54:47D-1), Sweet Potato Commis-
3360-450-060000-00 sion (C54:47E-1), Soybean Industry
3360-456-060000-00 Promotion Council (C4:10-43 et seq.),
3360-459-060000-00 Sire Stakes Fund (C5:5-91 et seq.),
Dairy Industry Advisory Council
(C4:10-43 et seq.), and New Jersey
Horsebreeding and Development
(C5:5-22 et seq.), are appropriated.

The unexpended balances as of June 30, 1981 in the accounts for the Poultry Products Promotion Council (C54:47A-1), White Potato Industry Promotion Council (C54:47B-1), Asparagus Industry Promotion Council (C54:47C-1), Apple Industry Promotion Council (C54:47D-1), Sweet Potato Commission (C54:47E-1), Soybean Industry Promotion Council (C4:10-43 et seq.), Sire Stakes Fund (C5:5-91 et seq.), Dairy Industry Advisory Council (C4:10-43 et seq.), New Jersey Horsebreeding and Development (C5:5-22 et seq.) are appropriated.

3360-454-070000-00 Receipts derived from the distribution of commodities, sale of containers and salvage of commodities, in accordance with applicable Federal regulations, and the unexpended balance of such receipts as of June 30, 1981, are appropriated for expenses of Commodity Distribution.

Account No.

AGRICULTURE

52. Economic Regulation

3340. Division of Dairy Industry

04. Dairy Industry Regulation

	Personal Services:		
3340-100-040000-12	Salaries and Wages . . . . .	(	\$394,130)
	Materials and Supplies:		
3340-100-040000-21	Printing and Office . . . . .	(	4,600)
3340-100-040000-26	Other Materials and Supplies . . . . .	(	100)
	Services Other Than Personal:		
3340-100-040000-30	Travel . . . . .	(	1,800)
3340-100-040000-31	Telephone . . . . .	(	5,000)
3340-100-040000-32	Postage . . . . .	(	8,100)
3340-100-040000-34	Data Processing . . . . .	(	5,000)
3340-100-040000-36	Professional Services . . . . .	(	13,000)
3340-100-040000-38	Other Services . . . . .	(	6,350)
	Maintenance and Fixed Charges:		
3340-100-040000-41	Maintenance of Equipment . . . . .	(	200)
3340-100-040000-45	Rent Central Motor Pool . . . . .	(	16,960)
	Sub-Total Appropriation		<u>\$455,240</u>

Account No.

AGRICULTURE

3350. Division of Regulative Services

05. Other Commodity Regulation

Personal Services:

3350-100-050000-12 Salaries and Wages (\$593,751)

Materials and Supplies:

3350-100-050000-21 Printing and Office (3,750)

3350-100-050000-24 Household and Clothing (310)

3350-100-050000-26 Other Materials and Supplies (6,800)

Services Other Than Personal:

3350-100-050000-30 Travel (2,000)

3350-100-050000-31 Telephone (10,000)

3350-100-050000-32 Postage (5,500)

3350-100-050000-36 Professional Services . . . (5,360)

3350-100-050000-38 Other Services (1,650)

Maintenance and Fixed Charges:

3350-100-050000-41 Maintenance of Equipment (2,000)

3350-100-050000-45 Rent Central Motor Pool (31,720)

3350-100-050000-47 Rent Other (25)

Special Purpose:

3350-100-050020-50 Monitoring of Toxic Adulterated Agricultural Commodities (65,000)

Sub-Total Appropriation \$727,866

Total Appropriation, Economic Regulation \$1,183,106

3350-451-050000-00 Receipts from inspection fees derived from fruit, vegetable, fish and poultry inspections, and the unexpended balance as of June 30, 1981 of such receipts, are appropriated for the cost of operating fruit, vegetable, fish and poultry inspections.

Government Direction, Management and Control

76. Management and Administration

3370. Division of Administration

99. Management and Administrative Services

	Personal Services:	
3370-100-990000-10	Secretary . . . . .(	\$56,000)
3370-100-990000-12	Salaries and Wages . . . . .(	703,247)
	Materials and Supplies:	
3370-100-990000-21	Printing and Office . . . . .(	29,400)
3370-100-990000-23	Medical Education	
	Rehabilitation . . . . .(	50)
3370-100-990000-24	Household and Clothing .(	450)
3370-100-990000-26	Other Materials and	
	Supplies . . . . .(	1,500)
	Services Other Than Personal:	
3370-100-990000-30	Travel . . . . .(	6,200)
3370-100-990000-31	Telephone . . . . .(	18,050)
3370-100-990000-32	Postage . . . . .(	20,000)
3370-100-990000-33	Insurance . . . . .(	804)
3370-100-990000-34	Data Processing . . . . .(	28,000)
3370-100-990000-35	Household and Security .(	400)
3370-100-990000-36	Professional Services . . . .(	6,800)
3370-100-990000-38	Other Services . . . . .(	20,000)
	Maintenance and Fixed Charges:	
3370-100-990000-40	Maintenance of Buildings	
	and Grounds . . . . .(	1,680)
3370-100-990000-41	Maintenance of	
	Equipment . . . . .(	8,900)
3370-100-990000-44	Rent Buildings	
	and Grounds . . . . .(	400)
3370-100-990000-45	Rent Central	
	Motor Pool . . . . .(	16,800)
3370-100-990000-47	Rent Other . . . . .(	26,000)

Account No.

AGRICULTURE

	Special Purpose:	
3370-100-995000-50	Expenses of State Board of Agriculture	(11,200)
	Additions, Improvements and Equipment:	
3370-100-990000-76	Other Equipment	(2,420)
	Total Appropriation, Management and Administration	<u>\$958,301</u>
	Total Appropriation, Department of Agriculture	<u>\$5,328,923</u>

Account No.

DEPARTMENT OF BANKING

Economic Planning, Development and Security

52. Economic Regulation

3010. Division of Banking

01. Regulation of Banking Industry

Personal Services:

3010-100-010000-12 Salaries and Wages (\$1,974,034)

Materials and Supplies:

3010-100-010000-21 Printing and Office (19,000)

Services Other Than Personal:

3010-100-010000-30 Travel (220,000)

3010-100-010000-31 Telephone (8,200)

3010-100-010000-32 Postage (10,000)

3010-100-010000-34 Data Processing (11,000)

3010-100-010000-38 Other Services (55,000)

Maintenance and Fixed Charges:

3010-100-010000-41 Maintenance of
Equipment (1,700)

3010-100-010000-45 Rent Central
Motor Pool (3,750)

3010-100-010000-47 Rent Other (40)

Special Purpose:

3010-100-010000-56 Compensation Awards . (4,500)

Additions, Improvements and Equipment:

3010-100-010000-76 Other Equipment (4,000)

Sub-Total Appropriation \$2,311,224

3020. Division of Savings and Loan Associations

02. Regulation of Savings and Loan Associations

	Personal Services:	
3020-100-020000-12	Salaries and Wages	(\$861,574)
	Materials and Supplies:	
3020-100-020000-21	Printing and Office	(10,000)
	Services Other Than Personal:	
3020-100-020000-30	Travel	(70,000)
3020-100-020000-31	Telephone	(7,300)
3020-100-020000-32	Postage	(6,000)
3020-100-020000-34	Data Processing	(16,000)
3020-100-020000-38	Other Services	(15,000)
	Maintenance and Fixed Charges:	
3020-100-020000-41	Maintenance of Equipment	(1,100)
3020-100-020000-45	Rent Central Motor Pool	(3,750)
	Additions, Improvements and Equipment:	
3020-100-020000-76	Other Equipment	(3,000)
	Sub-Total Appropriation	<u> \$993,724</u>

3040. Office of Administrative Services

99. Management and Administrative Services

Personal Services:

3040-100-990000-10	Commissioner . . . . .	(	\$56,000)
3040-100-990000-12	Salaries and Wages . . . . .	(	650,569)

Materials and Supplies:

3040-100-990000-21	Printing and Office . . . . .	(	18,000)
3040-100-990000-24	Household and Clothing . . . . .	(	1,000)

Services Other Than Personal:

3040-100-990000-30	Travel . . . . .	(	8,000)
3040-100-990000-31	Telephone . . . . .	(	22,000)
3040-100-990000-32	Postage . . . . .	(	3,900)
3040-100-990000-33	Insurance . . . . .	(	209)
3040-100-990000-34	Data Processing . . . . .	(	43,200)
3040-100-990000-36	Professional Services . . . . .	(	3,000)
3040-100-990000-38	Other Services . . . . .	(	14,300)

Maintenance and Fixed Charges:

3040-100-990000-41	Maintenance of Equipment . . . . .	(	1,000)
3040-100-990000-45	Rent Central Motor Pool . . . . .	(	6,600)

Additions, Improvements and Equipment:

3040-100-990000-76	Other Equipment	(2,900)
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Sub-Total Appropriation \$830,678

Total Appropriation, Department
of Banking \$4,135,626

3040-100-990010-50 The unexpended balance as of June 30, 1981 in the account for Regulation and licensing of Mortgage Bankers and Brokers and receipts derived in accordance with the provisions of C17:11B-1 et seq., are appropriated for the same purpose.

DEPARTMENT OF CIVIL SERVICE

Government Direction, Management and Control

74. General Government Services

2710. Personnel Policy Development and General Administration

01. Personnel Policy Development and General Administration

	Personal Services:	
2710-100-010000-10	President . . . . .(	\$56,000)
2710-100-010000-11	Commissioners (4 @ \$14,500) . . . . .(	58,000)
2710-100-010000-12	Salaries and Wages . . . . .(	1,674,954)
2710-100-010000-12	Positions Converted . . . . .(	124,511)
	Materials and Supplies:	
2710-100-010000-21	Printing and Office . . . . .(	106,000)
2710-100-010000-24	Household and Clothing (	1,000)
	Services Other Than Personal:	
2710-100-010000-30	Travel . . . . .(	8,800)
2710-100-010000-31	Telephone . . . . .(	52,200)
2710-100-010000-32	Postage . . . . .(	15,000)
2710-100-010000-34	Data Processing . . . . .(	651,000)
2710-100-010000-35	Household and Security (	1,100)
2710-100-010000-36	Professional Services . . . . .(	75,000)
2710-100-010000-38	Other Services . . . . .(	26,000)
	Maintenance and Fixed Charges:	
2710-100-010000-41	Maintenance of Equipment . . . . .(	17,500)
2710-100-010000-45	Rent Central Motor Pool . . . . .(	8,500)
2710-100-010000-47	Rent Other . . . . .(	42,000)
	Special Purpose:	
2710-100-010000-56	Compensation Awards . . . . .(	10,000)
	Additions, Improvements and Equipment:	
2710-100-010000-76	Other Equipment . . . . .(	10,000)
	Sub-Total Appropriation	<u>\$2,937,565</u>

2720. Recruitment and Selection

02. Recruitment and Selection

Personal Services:

2720-100-020000-12	Salaries and Wages	(\$2,867,206)
2720-100-020000-12	Positions Established From Lump Sum Appropriation	(168,818)

Materials and Supplies:

2720-100-020000-21	Printing and Office	(180,000)
2720-100-020000-23	Medical Education Rehabilitation	(9,500)
2720-100-020000-24	Household and Clothing (	1,600)
2720-100-020000-25	Fuel and Utilities	(21,500)

Services Other Than Personal:

2720-100-020000-30	Travel	(9,100)
2720-100-020000-31	Telephone	(58,000)
2720-100-020000-32	Postage	(120,000)
2720-100-020000-35	Household and Security (	4,900)
2720-100-020000-38	Other Services	(173,000)

Maintenance and Fixed Charges:

2720-100-020000-41	Maintenance of Equipment	(4,000)
2720-100-020000-45	Rent Central Motor Pool	(37,500)
2720-100-020000-47	Rent Other	(25,000)

Additions, Improvements and Equipment:

2720-100-020000-76	Other Equipment	(26,000)
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Sub-Total Appropriation \$3,706,124

2730. Classification and Compensation Services

03. Classification and Compensation Services

Personal Services:

2730-100-030000-12 Salaries and Wages (\$2,593,263)

Materials and Supplies:

2730-100-030000-21 Printing and Office (59,000)

2730-100-030000-24 Household and Clothing (3,300)

Services Other Than Personal:

2730-100-030000-30 Travel (7,000)

2730-100-030000-31 Telephone (58,000)

2730-100-030000-32 Postage (25,000)

2730-100-030000-35 Household and Security (3,500)

2730-100-030000-36 Professional Services . . . (7,000)

2730-100-030000-38 Other Services (17,000)

Maintenance and Fixed Charges:

2730-100-030000-41 Maintenance of Equipment (5,200)

2730-100-030000-45 Rent Central Motor Pool (28,000)

2730-100-030000-47 Rent Other (11,000)

Additions, Improvements and Equipment:

2730-100-030000-76 Other Equipment (15,000)

Sub-Total Appropriation \$2,832,263

2740. Employee Development and Personnel Services

04. Employee Development and Personnel Services

	Personal Services:	
2740-100-040000-12	Salaries and Wages	(\$573,788)
	Materials and Supplies:	
2740-100-040000-21	Printing and Office	(25,000)
2740-100-040000-24	Household and Clothing (	1,000)
	Services Other Than Personal:	
2740-100-040000-30	Travel	(2,600)
2740-100-040000-31	Telephone	(25,500)
2740-100-040000-32	Postage	(3,000)
2740-100-040000-33	Insurance	(4,532)
2740-100-040000-35	Household and Security (	5,000)
2740-100-040000-38	Other Services	(55,000)
	Maintenance and Fixed Charges:	
2740-100-040000-41	Maintenance of Equipment	(2,600)
2740-100-040000-45	Rent Central Motor Pool	(6,000)
	Additions, Improvements and Equipment:	
2740-100-040000-76	Other Equipment	(2,800)
	Sub-Total Appropriation	<u>\$706,820</u>
2740-100-040000-00	Receipts derived for training services provided to local governments are appropriated for the same purpose.	

2750. Equal Employment Opportunity and Affirmative Action

05. Equal Employment Opportunity and Affirmative Action

	Personal Services:	
2750-100-050000-12	Salaries and Wages	(\$502,880)
2750-100-050000-12	Positions Converted	(91,013)
	Materials and Supplies:	
2750-100-050000-21	Printing and Office	(11,500)
2750-100-050000-24	Household and Clothing (	450)
	Services Other Than Personal:	
2750-100-050000-30	Travel	(2,000)
2750-100-050000-31	Telephone	(12,500)
2750-100-050000-32	Postage	(2,000)
2750-100-050000-38	Other Services	(17,800)
	Maintenance and Fixed Charges:	
2750-100-050000-41	Maintenance of	
	Equipment	(700)
2750-100-050000-45	Rent Central	
	Motor Pool	(5,000)
	Additions, Improvements and Equipment:	
2750-100-050000-76	Other Equipment	(3,900)
	Sub-Total Appropriation	<u>\$649,743</u>
	Total Appropriation, Department of	
	Civil Service	<u>\$10,832,515</u>

DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT

Economic Planning, Development and Security

51. Economic Planning and Development

2810. Economic Expansion and Growth

20. Economic Expansion and Growth

Personal Services:

2810-100-200000-12 Salaries and Wages (\$702,807)

Materials and Supplies:

2810-100-200000-21 Printing and Office (41,000)

Services Other Than Personal:

2810-100-200000-30 Travel (17,700)

2810-100-200000-31 Telephone (79,000)

2810-100-200000-32 Postage (26,000)

2810-100-200000-34 Data Processing (13,000)

2810-100-200000-38 Other Services (150,000)

Maintenance and Fixed Charges:

2810-100-200000-40 Maintenance of Buildings
and Grounds (600)

2810-100-200000-41 Maintenance of
Equipment (2,500)

2810-100-200000-44 Rent Buildings
and Grounds (30,000)

2810-100-200000-45 Rent Central
Motor Pool (60,000)

2810-100-200000-47 Rent Other (2,150)

Sub-Total Appropriation \$1,124,757

2820. Motion Picture and Television Development

20. Economic Expansion and Growth

Special Purpose:

2820-100-200090-50 New Jersey Motion
Picture and
Development
Commission (\$229,000)

Sub-Total Appropriation \$229,000

2850. International Trade

20. Economic Expansion and Growth

	Special Purpose:		
2850-100-200060-50	State Office-World Trade Center . . . . .	(	\$27,000)
2850-100-205090-50	International Trade Promotion . . . . .	(	405,000)
	Sub-Total Appropriation		<u>\$432,000</u>

2870. Travel and Tourism

24. Travel and Tourism

	Personal Services:		
2870-100-240000-16	Positions Funded from a Special Purpose Appropriation . . . . .	(	\$95,256)

	Materials and Supplies:		
2870-100-240000-21	Printing and Office . . . . .	(	250,000)
2870-100-240000-22	Vehicular . . . . .	(	4,500)
2870-100-240000-26	Other Materials and Supplies . . . . .	(	2,500)

	Services Other Than Personal:		
2870-100-240000-30	Travel . . . . .	(	8,000)
2870-100-240000-31	Telephone . . . . .	(	9,000)
2870-100-240000-32	Postage . . . . .	(	130,000)
2870-100-240000-38	Other Services . . . . .	(	550,000)

	Maintenance and Fixed Charges:		
2870-100-240000-41	Maintenance of Equipment . . . . .	(	1,000)
2870-100-240000-42	Maintenance of Vehicles (		4,500)
2870-100-240000-44	Rent Buildings and Grounds . . . . .	(	6,500)
2870-100-240000-45	Rent Central Motor Pool . . . . .	(	20,000)
2870-100-240000-47	Rent Other . . . . .	(	1,200)

Account No. COMMERCE AND ECONOMIC DEVELOPMENT

	Special Purpose:	
2870-100-240010-50	Governor's Ethnic Advisory Council	(45,000)
	Additions, Improvements and Equipment:	
2870-100-240000-76	Other Equipment	(2,000)
	Sub-Total Appropriation	<u>\$1,129,456</u>

2840. Economic Planning and Research

25. Economic Planning and Development

	Personal Services:	
2840-100-250000-12	Salaries and Wages	(\$109,849)
	Materials and Supplies:	
2840-100-250000-21	Printing and Office	(15,000)
2840-100-250000-24	Household and Clothing	(300)
	Services Other Than Personal:	
2840-100-250000-30	Travel	(1,000)
2840-100-250000-31	Telephone	(2,000)
2840-100-250000-32	Postage	(2,000)
2840-100-250000-34	Data Processing	(1,000)
2840-100-250000-36	Professional Services . . .	(1,000)
2840-100-250000-38	Other Services	(7,500)
	Maintenance and Fixed Charges:	
2840-100-250000-41	Maintenance of Equipment	(300)
2840-100-250000-45	Rent Central Motor Pool	(100)
	Sub-Total Appropriation	<u>\$140,049</u>

The amounts hereinabove for Economic Expansion and Growth and Travel and Tourism program classifications are appropriated out of the Unemployment Compensation Auxiliary Fund.

Account No. COMMERCE AND ECONOMIC DEVELOPMENT

2810-100-200000-00 The unexpended balance as of June 30,
2820-100-200090-00 1981 in the Economic Expansion and
2830-100-200020-00 Growth and Travel and Tourism pro-
2850-100-205090-00 gram classifications are appropriated.
2870-100-240000-00

The Economic Development Authority shall pay to the Unemployment Compensation Auxiliary Fund \$1,000,000 as a partial reimbursement of funds advanced to the Authority and this repayment shall be appropriated to the Economic Expansion and Growth and Travel and Tourism program classifications, subject to the approval of a spending plan by the Director of the Division of Budget and Accounting.

Total Appropriation, Department of
Commerce and
Economic Development \$3,055,262

Account No.

DEPARTMENT OF COMMUNITY AFFAIRS

Community Development and Environmental Management

41. Community Development Management

8010. Bureau of Housing Inspection

01. Housing Code Enforcement

Personal Services:

8010-100-010000-12 Salaries and Wages (\$1,318,120)

Materials and Supplies:

8010-100-010000-21 Printing and Office (25,200)

8010-100-010000-23 Medical Education

Rehabilitation (684)

8010-100-010000-26 Other Materials
and Supplies (545)

Services Other Than Personal:

8010-100-010000-30 Travel (9,625)

8010-100-010000-31 Telephone (34,729)

8010-100-010000-32 Postage (24,633)

8010-100-010000-34 Data Processing (86,000)

8010-100-010000-36 Professional Services . . . (940)

8010-100-010000-38 Other Services (9,227)

Maintenance and Fixed Charges:

8010-100-010000-41 Maintenance
of Equipment (610)

8010-100-010000-45 Rent Central
Motor Pool (123,750)

Special Purpose:

8010-100-015010-50 Cooperative Housing
Inspection (1,000,000)

8010-100-015020-50 Habitual Offenders Unit (56,000)

Sub-Total Appropriation \$2,690,063

8015. Bureau of Uniform Construction Code

06. Uniform Construction Code

Personal Services:

8015-100-060000-12 Salaries and Wages (\$806,244)

Materials and Supplies:

8015-100-060000-21 Printing and Office (15,414)

8015-100-060000-23 Medical Education
Rehabilitation (700)

8015-100-060000-24 Household and Clothing (4,000)

8015-100-060000-26 Other Materials
and Supplies (500)

Services Other Than Personal:

8015-100-060000-30 Travel (9,000)

8015-100-060000-31 Telephone (17,160)

8015-100-060000-32 Postage (11,900)

8015-100-060000-34 Data Processing (4,990)

8015-100-060000-36 Professional Services . . . (6,000)

8015-100-060000-38 Other Services (5,490)

Maintenance and Fixed Charges:

8015-100-060000-41 Maintenance
of Equipment (555)

8015-100-060000-45 Rent Central
Motor Pool (100,000)

8015-100-060000-47 Rent Other (6,050)

Additions, Improvements and Equipment:

8015-100-060000-76 Other Equipment (1,100)

Sub-Total Appropriation \$989,103

8015-100-060000-00 Uniform construction code fees received from those additional municipalities which elect to have the State of New Jersey perform code enforcement after July 1, 1980 are appropriated for additional expenditures.

8020. Division of Housing and Urban Renewal

02. Housing Services

	Personal Services:	
8020-100-020000-12	Salaries and Wages	(\$723,230)
	Materials and Supplies:	
8020-100-020000-21	Printing and Office	(15,600)
8020-100-020000-23	Medical Education	
	Rehabilitation	(321)
8020-100-020000-26	Other Materials	
	and Supplies	(115)
	Services Other Than Personal:	
8020-100-020000-30	Travel	(6,000)
8020-100-020000-31	Telephone	(28,782)
8020-100-020000-32	Postage	(11,900)
8020-100-020000-33	Insurance	(12)
8020-100-020000-36	Professional Services	(1,540)
8020-100-020000-38	Other Services	(5,000)
	Maintenance and Fixed Charges:	
8020-100-020000-41	Maintenance	
	of Equipment	(1,000)
8020-100-020000-45	Rent Central	
	Motor Pool	(35,372)
	Additions, Improvements and Equipment:	
8020-100-020000-76	Other Equipment	(900)
	Sub-Total Appropriation	<u>\$829,772</u>

Revenue derived from lease review fees received by the Department of Community Affairs from the Plain Language Act (P.L. 1980, Chapter 125) is appropriated for expenses of implementing the Act.

Revenue derived from the sale of Truth in Renting statements, including fees, fines and penalties, are appropriated for administering the Truth in Renting Act (C46:8-43 et seq.).

Revenue derived from enforcement actions brought under the Landlord Registration Act (C46:8-27 et seq.) is appropriated for the enforcement of such Act.

Notwithstanding any other statutory provision to the contrary, the Commissioner of Community Affairs shall establish by regulation a registration fee schedule sufficient to cover the cost of enforcement of the Planned Real Estate Development Full Disclosure Act (C45:22A-21 et seq.). Fees derived in excess of those anticipated are appropriated for the cost of enforcement of the Act and for program expenses.

8025. Bureau of Boarding Home Inspection

02. Housing Services

Personal Services:

8025-100-025040-12	Positions Established From Lump Sum Appropriation(\$400,713)
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Materials and Supplies:

8025-100-025040-21	Printing and Office(11,880)
8025-100-025040-26	Other Materials and Supplies(545)

Services Other Than Personal:

8025-100-025040-30	Travel . . . . .(	2,750)
8025-100-025040-31	Telephone . . . . .(	7,000)
8025-100-025040-32	Postage . . . . .(	8,720)
8025-100-025040-34	Data Processing . . . . .(	16,000)
8025-100-025040-38	Other Services . . . . .(	8,375)

Maintenance and Fixed Charges:

8025-100-025040-45	Rent Central Motor Pool(48,000)
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8025-100-025040-50	Special Purpose: Boarding Home Inspection Program and Inforcement	(400,000)
	Sub-Total Appropriation	<u>\$903,983</u>

Any funds expended for relocation assistance shall be applicable to the fiscal year 1981-82 only; provided, however, that the commissioner of the Department of Community Affairs be empowered to continue existing contracts for rent supplements (C.52:27D-66).

8030. Division of Local Government Services

04. Local Government Services

Personal Services:

8030-100-040000-11	Board Members (5 @ \$8,000)	(\$40,000)
8030-100-040000-11	New Positions, Board Members (2 @ \$8,000) (	16,000)
8030-100-040000-12	Salaries and Wages	(1,446,406)
8030-100-040000-12	New Positions	(29,722)

Materials and Supplies:

8030-100-040000-21	Printing and Office	(62,435)
8030-100-040000-24	Household and Clothing (	550)

Services Other Than Personal:

8030-100-040000-30	Travel	(17,770)
8030-100-040000-31	Telephone	(16,912)
8030-100-040000-32	Postage	(59,523)
8030-100-040000-33	Insurance	(25)
8030-100-040000-34	Data Processing	(45,681)
8030-100-040000-38	Other Services	(11,353)

Maintenance and Fixed Charges:

8030-100-040000-41	Maintenance of Equipment	(3,640)
8030-100-040000-45	Rent Central Motor Pool	(77,720)

	Special Purpose:	
8030-100-042400-50	Local Government Authority Audits	(200,000)
	Additions, Improvements and Equipment:	
8030-100-040000-76	Other Equipment	(\$3,850)
		<hr/>
	Sub-Total Appropriation	<u>\$2,031,587</u>

8030-100-040000-00 Local government authority audit fees are appropriated for expenses of audits.

8040. Division of State and Regional Planning

03. State and Regional Planning

	Personal Services:	
8040-100-030000-12	Salaries and Wages	(\$652,892)
8040-100-030000-12	Positions Transferred From Other Statewide Programs/Institutions(	35,847)
8040-100-030000-12	Positions Converted	(123,212)
	Materials and Supplies:	
8040-100-030000-21	Printing and Office	(27,500)
8040-100-030000-23	Medical Education Rehabilitation	(200)
8040-100-030000-26	Other Materials and Supplies	(327)
	Services Other Than Personal:	
8040-100-030000-30	Travel	(5,805)
8040-100-030000-31	Telephone	(22,647)
8040-100-030000-32	Postage	(5,950)
8040-100-030000-33	Insurance	(15)
8040-100-030000-34	Data Processing	(25,000)
8040-100-030000-36	Professional Services . . .	(2,880)
8040-100-030000-38	Other Services	(3,270)

Account No.

COMMUNITY AFFAIRS

	Maintenance and Fixed Charges:	
8040-100-030000-41	Maintenance of Equipment	(2,000)
8040-100-030000-45	Rent Central Motor Pool	(8,000)
8040-100-030000-47	Rent Other	(1,860)
	Special Purpose:	
8040-100-035010-50	Delaware Valley Regional Planning Commission for New Jersey studies as noted below	(34,000)
8040-100-035020-50	Tri-State Regional Planning Commission for New Jersey studies as noted below	(184,000)
	Additions, Improvements and Equipment:	
8040-100-030000-76	Other Equipment	(825)
	Sub-Total Appropriation	<u>\$1,136,230</u>

The amount hereinabove for the Delaware Valley Regional Planning Commission and the Tri-State Regional Planning Commission may be used for the Department of Community Affairs' staff services necessary to conduct land development planning studies in the Philadelphia-Camden and Northeastern New Jersey-New York urban areas as a match for Federal Funds; provided, however, that such Federal funds be made available to the respective planning commissions.

Total Appropriation, Community Development Management \$8,580,738

Economic Planning, Development and Security

55. Related Social Services Programs

8050. Division of Human Resources

05. Human Resources

Personal Services:

8050-100-050000-12	Salaries and Wages . . . . .(	\$241,202)
8050-100-050000-12	Positions Transferred From Other Statewide Programs/Institutions(	55,221)

Materials and Supplies:

8050-100-050000-21	Printing and Office . . . . .(	10,167)
8050-100-050000-23	Medical Education Rehabilitation . . . . .(	125)

Services Other Than Personal:

8050-100-050000-30	Travel . . . . .(	2,189)
8050-100-050000-31	Telephone . . . . .(	10,150)
8050-100-050000-32	Postage . . . . .(	10,355)
8050-100-050000-38	Other Services . . . . .(	1,003)

Maintenance and Fixed Charges:

8050-100-050000-41	Maintenance of Equipment . . . . .(	1,220)
8050-100-050000-45	Rent Central Motor Pool . . . . .(	15,375)

Special Purpose:

8050-100-055010-50	Governors State Committee on Youth and Children(60,000)
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Grants:

8050-100-055800-63	Newark Community Center for the Arts(86,000)
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Additions, Improvements and Equipment:

8050-100-050000-76	Other Equipment(170)
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Sub-Total Appropriation \$493,177

Account No.

COMMUNITY AFFAIRS

8051. Division on Women

05. Human Resources

	Personal Services:		
8051-100-050000-12	Positions Established From Lump Sum Appropriation . . . . .	(	\$157,370)
	Materials and Supplies:		
8051-100-050000-21	Printing and Office . . . . .	(	4,930)
	Services Other Than Personal:		
8051-100-050000-30	Travel . . . . .	(	1,288)
8051-100-050000-31	Telephone . . . . .	(	2,200)
8051-100-050000-32	Postage . . . . .	(	1,250)
8051-100-050000-38	Other Services . . . . .	(	2,774)
	Maintenance and Fixed Charges:		
8051-100-050000-41	Maintenance of Equipment . . . . .	(	225)
8051-100-050000-45	Rent Central Motor Pool . . . . .	(	3,731)
	Special Purpose:		
8051-100-050030-50	Technical Assistance For Displaced Homemakers . . . . .	(	30,000)
8051-100-055520-50	Womens Referral Central . . . . .	(	35,000)
8051-100-055570-50	Expenses of The New Jersey Commission on Women . . . . .	(	6,500)
8051-100-059020-50	Domestic Violence . . . . .	(	6,500)
	Sub-Total Appropriation		<u>\$251,768</u>

8060. Division On Aging

08. Programs For The Aging

	Personal Services:	
8060-100-080000-12	Salaries and Wages	(\$363,043)
	Materials and Supplies:	
8060-100-080000-21	Printing and Office	(9,157)
	Services Other Than Personal:	
8060-100-080000-30	Travel	(1,854)
8060-100-080000-31	Telephone	(26,000)
8060-100-080000-32	Postage	(5,593)
8060-100-080000-34	Data Processing	(2,200)
8060-100-080000-36	Professional Services	(725)
8060-100-080000-38	Other Services	(3,363)
	Maintenance and Fixed Charges:	
8060-100-080000-41	Maintenance of Equipment	(1,220)
8060-100-080000-45	Rent Central Motor Pool	(10,275)
	Special Purpose:	
8060-100-085010-50	Senior Service Outreach Program	(100,000)
8060-100-085020-50	Federal Programs for The Aging (State Share)	(250,000)
8060-100-085060-50	Expenses of the Commission on Aging	(1,000)
8060-100-085300-50	White House Conference on Aging	(15,000)
	Grants:	
8060-100-085780-63	Archway Senior Citizen Center, Berlin	(50,000)

	Additions, Improvements and Equipment:	
8060-100-080000-76	Other Equipment	(235)
		<hr/>
	Sub-Total Appropriation	<u>\$839,665</u>

The funds hereinabove in the Federal aging programs (State share) account only shall be expended in an amount not to exceed 50% of the non-Federal share of Federally approved projects with non-State agencies; provided, however, that 100% of the non-Federal share be provided for Federally approved projects with State agencies.

8061. Office Of The Ombudsman Of The Institutionalized-Elderly

08. Programs For The Aging

	Personal Services:	
8061-100-080000-12	Positions Established For Lump Sum Appropriation	(\$220,000)
	Materials and Supplies:	
8061-100-080000-21	Printing and Office	13,746)
8061-100-080000-23	Medical Education Rehabilitation	(5,000)
	Services Other Than Personal:	
8061-100-080000-30	Travel	(5,669)
8061-100-080000-31	Telephone	(12,000)
8061-100-080000-32	Postage	(5,000)
8061-100-080000-36	Professional Services	(4,275)
8061-100-080000-38	Other Services	(14,260)
	Maintenance And Fixed Charges:	
8061-100-080000-41	Maintenance of Equipment	(1,000)
8061-100-080000-45	Rent Central Motor Pool	(13,119)

Account No.

COMMUNITY AFFAIRS

	Additions, Improvements and Equipment:	
8061-100-080000-74	Vehicular Equipment . . . (	24,000)
8061-100-080000-76	Other Equipment . . . . . (	795)
	Sub-Total Appropriation	<u>\$318,864</u>
8061-100-080000-00	The unexpended balance, not to exceed \$100,000, as of June 30, 1981 in the ombudsman for the Institutionalized Elderly account is appropriated for the same purpose.	
	Total Appropriation, Related Social Services Programs	<u>\$1,903,474</u>

Government Direction, Management and Control

76. Management and Administration

8070. Division of Administration

99. Management and Administrative Services

	Personal Services:	
8070-100-990000-10	Commissioner . . . . . (	\$56,000)
8070-100-990000-12	Salaries and Wages . . . . (	1,125,106)
8070-100-990000-12	Positions Transferred From Other Statewide Programs/Institutions (	45,441)
	Materials and Supplies:	
8070-100-990000-21	Printing and Office . . . . (	12,172)
8070-100-990000-23	Medical Education Rehabilitation . . . . . (	500)
8070-100-990000-24	Household and Clothing (	270)
	Services Other Than Personal:	
8070-100-990000-30	Travel . . . . . (	8,000)
8070-100-990000-31	Telephone . . . . . (	37,600)
8070-100-990000-32	Postage . . . . . (	34,500)
8070-100-990000-33	Insurance . . . . . (	343)
8070-100-990000-34	Data Processing . . . . . (	32,653)
8070-100-990000-36	Professional Services . . . (	300)
8070-100-990000-38	Other Services . . . . . (	60,000)

Account No.

COMMUNITY AFFAIRS

	Maintenance and Fixed Charges:	
8070-100-990000-40	Maintenance of Buildings and Grounds	(12,000)
8070-100-990000-41	Maintenance of Equipment	(4,000)
8070-100-990000-44	Rent Buildings and Grounds	(1,000)
8070-100-990000-45	Rent Central Motor Pool	(26,250)
8070-100-990000-47	Rent Other	(6,000)
	Special Purpose:	
8070-100-990000-56	Compensation Awards .	(13,504)
	Additions, Improvements and Equipment:	
8070-100-990000-70	Improvements-Buildings and Grounds	(2,000)
8070-100-990000-76	Other Equipment	(13,630)
		<hr/>
	Total Appropriation, Management and Administration	<u>\$1,491,269</u>
	Total Appropriation, Department of Community Affairs	<u><u>\$11,975,481</u></u>

DEPARTMENT OF CORRECTIONS

Public Safety and Criminal Justice

16. Detention and Rehabilitation

7040. State Prison, Trenton

07. Institutional Control and Supervision

Personal Services:

7040-100-070000-12	Salaries and Wages	(\$9,198,574)
7040-100-070000-14	Food in Lieu of Cash . . .	(80,535)

Special Purpose:

7040-100-078500-50	Salary and Related Personal Services Costs for Custody of Inmates Housed in Trailers and Other Facilities Converted to House Inmates	(119,511)
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Sub-Total Appropriation \$9,398,620

08. Institutional Care Program

Personal Services:

7040-100-080000-12	Salaries and Wages	(\$996,048)
7040-100-080000-14	Food in Lieu of Cash . . .	(8,850)

Materials and Supplies:

7040-100-080000-20	Food	(1,093,631)
7040-100-080000-22	Vehicular	(32,400)
7040-100-080000-23	Medical Education Rehabilitation	(95,000)
7040-100-080000-24	Household and Clothing (	200,000)
7040-100-080000-26	Other Materials and Supplies	(2,000)

Services Other Than Personal:

7040-100-080000-31	Telephone	(60,800)
7040-100-080000-35	Household and Security (	2,600)
7040-100-080000-36	Professional Services . . .	(500,000)
7040-100-080000-38	Other Services	(10,875)

Account No.

CORRECTIONS

	Maintenance and Fixed Charges:	
7040-100-080000-41	Maintenance of Equipment	(15,000)
7040-100-080000-42	Maintenance of Vehicles (	11,000)
	Special Purpose:	
7040-100-088510-50	Non-Salary Costs for Increased Inmate Population	(148,413)
	Additions, Improvements and Equipment:	
7040-100-080000-74	Vehicular Equipment . . .	(34,100)
7040-100-080000-76	Other Equipment	(11,400)
	Sub-Total Appropriation	<u>\$3,222,117</u>

09. Institutional Treatment Program

	Personal Services:	
7040-100-090000-12	Salaries and Wages	(\$541,964)
7040-100-090000-14	Food in Lieu of Cash . . .	(4,248)
	Materials and Supplies:	
7040-100-090000-23	Medical Education Rehabilitation	(16,500)
	Services Other Than Personal:	
7040-100-090000-37	Inmates/Patient Wages and Payments to Discharged Inmates	(333,000)
7040-100-090000-38	Other Services	(15,800)
	Maintenance and Fixed Charges:	
7040-100-090000-41	Maintenance of Equipment	(2,500)
	Sub-Total Appropriation	<u>\$914,012</u>

10. Education Program

Personal Services:		
7040-100-100000-12	Salaries and Wages	\$401,114)
7040-100-100000-14	Food in Lieu of Cash	2,655)
Materials and Supplies:		
7040-100-100000-22	Vehicular	1,600)
7040-100-100000-23	Medical Education Rehabilitation	24,400)
Services Other Than Personal:		
7040-100-100000-37	Inmates/Patient Wages and Payments to Dis- charged Inmates	32,000)
Maintenance and Fixed Charges:		
7040-100-100000-41	Maintenance of Equipment	2,500)
7040-100-100000-42	Maintenance of Vehicles (	250)
Special Purpose:		
7040-100-103000-50	Vocational Education Programs	176,738)
Sub-Total Appropriation		<u>\$641,257</u>

19. Physical Plant and Support Services

Personal Services:		
7040-100-190000-12	Salaries and Wages	\$315,746)
7040-100-190000-14	Food in Lieu of Cash	3,540)
Materials and Supplies:		
7040-100-190000-22	Vehicular	8,370)
7040-100-190000-24	Household and Clothing (	53,500)
7040-100-190000-25	Fuel and Utilities	1,558,886)
Services Other Than Personal:		
7040-100-190000-33	Insurance	32,717)
7040-100-190000-35	Household and Security (	2,400)

Account No.

CORRECTIONS

	Maintenance and Fixed Charges:		
7040-100-190000-40	Maintenance of Buildings and Grounds	(65,000)	
7040-100-190000-42	Maintenance of Vehicles	(4,000)	
	Additions, Improvements and Equipment:		
7040-100-190000-70	Improvements-Buildings and Grounds	(20,000)	
	Sub-Total Appropriation		<u>\$2,064,159</u>

99. Management and Administrative Services

	Personal Services:		
7040-100-990000-12	Salaries and Wages	(\$495,095)	
7040-100-990000-14	Food in Lieu of Cash . . .	(3,363)	
	Materials and Supplies:		
7040-100-990000-21	Printing and Office	(16,100)	
	Services Other Than Personal:		
7040-100-990000-30	Travel	(4,500)	
7040-100-990000-32	Postage	(3,200)	
7040-100-990000-38	Other Services	(2,750)	
	Maintenance and Fixed Charges:		
7040-100-990000-41	Maintenance of Equipment	(4,000)	
7040-100-990000-47	Rent Other	(3,600)	
	Special Purpose:		
7040-100-990000-56	Compensation Awards .	(100,000)	
	Additions, Improvements and Equipment:		
7040-100-990000-76	Other Equipment	(13,950)	
	Sub-Total Appropriation		<u>\$646,558</u>
	Total Appropriation, State Prison, Trenton		<u>\$16,886,723</u>

7050. State Prison, Rahway

07. Institutional Control and Supervision

Personal Services:

7050-100-070000-12	Salaries and Wages	(\$6,637,711)
7050-100-070000-14	Food in Lieu of Cash	(57,879)

Special Purpose:

7050-100-078500-50	Salary and Related Personal Services Costs for Custody of Inmates Housed in Trailers and Other Facilities Converted to House Inmates	(300,359)
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Sub-Total Appropriation \$6,995,949

08. Institutional Care Program

Personal Services:

7050-100-080000-12	Salaries and Wages	(\$584,022)
7050-100-080000-14	Food in Lieu of Cash	(4,779)

Materials and Supplies:

7050-100-080000-20	Food	(1,247,205)
7050-100-080000-22	Vehicular	(25,000)
7050-100-080000-23	Medical Education	
	Rehabilitation	(108,000)
7050-100-080000-24	Household and Clothing	(204,500)

Services Other Than Personal:

7050-100-080000-31	Telephone	(61,000)
7050-100-080000-35	Household and Security	(88,125)
7050-100-080000-36	Professional Services	(262,000)
7050-100-080000-38	Other Services	(1,000)

Maintenance and Fixed Charges:

7050-100-080000-41	Maintenance of Equipment	(15,000)
7050-100-080000-42	Maintenance of Vehicles	(19,000)

Account No.

CORRECTIONS

	Special Purpose:	
7050-100-088510-50	Non-Salary Costs for Increased Inmate Population	(82,278)
	Additions, Improvements and Equipment:	
7050-100-080000-74	Vehicular Equipment . . .	(8,500)
7050-100-080000-76	Other Equipment	(4,500)
	Sub-Total Appropriation	<u>\$2,714,909</u>

09. Institutional Treatment Program

	Personal Services:	
7050-100-090000-12	Salaries and Wages	(\$412,915)
7050-100-090000-14	Food in Lieu of Cash . . .	(4,602)
	Materials and Supplies:	
7050-100-090000-23	Medical Education Rehabilitation	(22,000)
	Services Other Than Personal:	
7050-100-090000-37	Inmates/Patient Wages and Payments to Dis- charged Inmates	(319,000)
7050-100-090000-38	Other Services	(15,000)
	Maintenance and Fixed Charges:	
7050-100-090000-41	Maintenance of Equipment	(600)
	Sub-Total Appropriation	<u>\$774,117</u>

10. Education Program

	Personal Services:	
7050-100-100000-12	Salaries and Wages	(\$251,874)
7050-100-100000-12	Position transferred from another institution . . .	(12,161)
7050-100-100000-14	Food in Lieu of Cash . . .	(2,655)
	Materials and Supplies:	
7050-100-100000-21	Printing and Office	(7,200)
7050-100-100000-22	Vehicular	(1,200)
7050-100-100000-23	Medical Education Rehabilitation	(25,000)

Account No.

CORRECTIONS

	Services Other Than Personal:	
7050-100-100000-30	Travel	(500)
7050-100-100000-37	Inmates/Patient Wages and Payments to Dis- charged Inmates	(20,000)
	Maintenance and Fixed Charges:	
7050-100-100000-41	Maintenance of Equipment	(1,600)
7050-100-100000-42	Maintenance of Vehicles (	240)
	Special Purpose:	
7050-100-103000-50	Vocational Education Programs	(241,956)
	Sub-Total Appropriation	<u>\$564,386</u>

19. Physical Plant and Support Services

	Personal Services:	
7050-100-190000-12	Salaries and Wages	(\$195,946)
7050-100-190000-14	Food in Lieu of Cash	(1,947)
	Materials and Supplies:	
7050-100-190000-24	Household and Clothing (	45,000)
7050-100-190000-25	Fuel and Utilities	(2,137,420)
7050-100-190000-26	Other Materials and Supplies	(2,200)
	Services Other Than Personal:	
7050-100-190000-33	Insurance	(24,312)
7050-100-190000-35	Household and Security (	32,500)
	Maintenance and Fixed Charges:	
7050-100-190000-40	Maintenance of Buildings and Grounds	(62,000)
	Additions, Improvements and Equipment:	
7050-100-190000-70	Improvements-Buildings and Grounds	(12,000)
	Sub-Total Appropriation	<u>\$2,513,325</u>

Account No.

CORRECTIONS

99. Management and Administrative Services

	Personal Services:		
7050-100-990000-12	Salaries and Wages . . . . .	(	\$333,867)
7050-100-990000-14	Food in Lieu of Cash . . . . .	(	3,363)
	Materials and Supplies:		
7050-100-990000-21	Printing and Office . . . . .	(	4,000)
	Services Other Than Personal:		
7050-100-990000-30	Travel . . . . .	(	4,800)
7050-100-990000-32	Postage . . . . .	(	1,900)
7050-100-990000-38	Other Services . . . . .	(	4,200)
	Maintenance and Fixed Charges:		
7050-100-990000-41	Maintenance of Equipment . . . . .	(	4,500)
7050-100-990000-47	Rent Other . . . . .	(	2,200)
	Special Purpose:		
7050-100-990000-56	Compensation Awards . . . . .	(	120,000)
	Additions, Improvements and Equipment:		
7050-100-990000-76	Other Equipment . . . . .	(	7,500)
	Sub-Total Appropriation		<u>\$486,330</u>
	Total Appropriation, State Prison, Rahway		<u>\$14,049,016</u>

7060. State Prison, Leesburg

07. Institutional Control and Supervision

	Personal Services:		
7060-100-070000-12	Salaries and Wages . . . . .	(	\$4,713,967)
7060-100-070000-14	Food in Lieu of Cash . . . . .	(	44,073)
	Special Purpose:		
7060-100-078500-50	Salary and Related Per- sonal Services Costs for Custody of Inmates Housed in Trailers and Other Facilities Con- verted to House In- mates . . . . .	(	528,542)
	Sub-Total Appropriation		<u>\$5,286,582</u>

Account No.

CORRECTIONS

	Special Purpose:	
7060-100-103000-50	Vocational Education Programs	(104,722)
7060-100-100000-70	Additions, Improvements and Equipment: Improvements-Buildings and Grounds	(8,500)
	Sub-Total Appropriation	<u>\$421,987</u>

19. Physical Plant and Support Services

	Personal Services:	
7060-100-190000-12	Salaries and Wages	(\$269,886)
7060-100-190000-14	Food in Lieu of Cash	(2,832)
	Materials and Supplies:	
7060-100-190000-22	Vehicular	(3,775)
7060-100-190000-24	Household and Clothing	(67,344)
7060-100-190000-25	Fuel and Utilities	(1,170,704)
	Services Other Than Personal:	
7060-100-190000-33	Insurance	(27,575)
7060-100-190000-35	Household and Security	(15,060)
7060-100-190000-38	Other Services	(1,500)
	Maintenance and Fixed Charges:	
7060-100-190000-40	Maintenance of Buildings and Grounds	(63,000)
7060-100-190000-41	Maintenance of Equipment	(6,500)
7060-100-190000-42	Maintenance of Vehicles	(1,261)
7060-100-190000-70	Additions, Improvements and Equipment: Improvements-Buildings and Grounds	(13,125)
	Sub-Total Appropriation	<u>\$1,642,562</u>

99. Management and Administrative Services

Personal Services:	
7060-100-990000-12	Salaries and Wages(\$368,665)
7060-100-990000-14	Food in Lieu of Cash . . .(3,717)
Materials and Supplies:	
7060-100-990000-21	Printing and Office(6,800)
Services Other Than Personal:	
7060-100-990000-30	Travel(11,260)
7060-100-990000-32	Postage(3,600)
7060-100-990000-38	Other Services(3,300)
Maintenance and Fixed Charges:	
7060-100-990000-41	Maintenance
	of Equipment(4,000)
7060-100-990000-47	Rent Other(1,725)
Special Purpose:	
7060-100-990000-56	Compensation Awards .(15,000)
Additions, Improvements and Equipment:	
7060-100-990000-76	Other Equipment(5,800)
	Sub-Total Appropriation <u>\$423,867</u>
	Total Appropriation, State Prison
	Leesburg <u>\$11,073,892</u>

7080. Correctional Institution for Women, Clinton

07. Institutional Control and Supervision

Personal Services:	
7080-100-070000-12	Salaries and Wages(\$2,623,297)
7080-100-070000-12	Positions Converted(107,264)
7080-100-070000-14	Food in Lieu of Cash . . .(25,134)

7080-100-078500-50	Special Purpose: Salary and Related Personal Services Costs for Custody of Inmates Housed in Trailers and Other Facilities Converted to House Inmates	(146,212)
	Sub-Total Appropriation	<u>\$2,901,907</u>

08. Institutional Care Program

	Personal Services:	
7080-100-080000-12	Salaries and Wages	\$513,353)
7080-100-080000-14	Food in Lieu of Cash	(11,151)

	Materials and Supplies:	
7080-100-080000-20	Food	(237,341)
7080-100-080000-22	Vehicular	(20,650)
7080-100-080000-23	Medical Education	
	Rehabilitation	(58,000)
7080-100-080000-24	Household and Clothing (	37,200)
7080-100-080000-26	Other Materials and Supplies	(1,000)

	Services Other Than Personal:	
7080-100-080000-31	Telephone	(34,100)
7080-100-080000-35	Household and Security (	2,890)
7080-100-080000-36	Professional Services	(250,000)
7080-100-080000-38	Other Services	(6,000)

	Maintenance and Fixed Charges:	
7080-100-080000-41	Maintenance of Equipment	(15,000)
7080-100-080000-42	Maintenance of Vehicles (	4,560)

	Special Purpose:	
7080-100-088510-50	Non-salary Costs for Increased Inmate Population	(217,389)

	Additions, Improvements and Equipment:	
7080-100-080000-74	Vehicular Equipment	(14,300)
7080-100-080000-76	Other Equipment	(6,100)

	Sub-Total Appropriation	<u>\$1,429,034</u>
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CORRECTIONS

09. Institutional Treatment Program

Personal Services:	
7080-100-090000-12	Salaries and Wages (\$324,779)
7080-100-090000-14	Food in Lieu of Cash . . . (531)
Materials and Supplies:	
7080-100-090000-23	Medical Education Rehabilitation (4,000)
Services Other Than Personal:	
7080-100-090000-37	Inmates/Patient Wages and Payments to Dis- charged Inmates (70,000)
7080-100-090000-38	Other Services (6,000)
Maintenance and Fixed Charges:	
7080-100-090000-41	Maintenance of Equipment (1,170)
Additions, Improvements and Equipment:	
7080-100-090000-76	Other Equipment (2,050)
	Sub-Total Appropriation <u>\$408,530</u>

10. Education Program

Personal Services:	
7080-100-100000-12	Salaries and Wages (\$279,254)
7080-100-100000-14	Food in Lieu of Cash . . . (354)
Materials and Supplies:	
7080-100-100000-23	Medical Education Rehabilitation (14,100)
Services Other Than Personal:	
7080-100-100000-31	Telephone (900)
7080-100-100000-37	Inmates/Patient Wages and Payments to Dis- charged Inmates (21,500)
7080-100-100000-38	Other Services (100)

Account No.

CORRECTIONS

	Maintenance and Fixed Charges:	
7080-100-100000-41	Maintenance of Equipment	(1,220)
	Additions, Improvements and Equipment:	
7080-100-100000-76	Other Equipment	(1,150)
	Sub-Total Appropriation	<u>\$318,578</u>

19. Physical Plant and Support Services

	Personal Services:	
7080-100-190000-12	Salaries and Wages	(\$324,798)
	Materials and Supplies:	
7080-100-190000-22	Vehicular	(4,350)
7080-100-190000-24	Household and Clothing (	19,800)
7080-100-190000-25	Fuel and Utilities	(448,290)
	Services Other Than Personal:	
7080-100-190000-33	Insurance	(18,199)
7080-100-190000-35	Household and Security (	7,850)
	Maintenance and Fixed Charges:	
7080-100-190000-40	Maintenance of Buildings and Grounds	(60,120)
7080-100-190000-41	Maintenance of Equipment	(440)
7080-100-190000-42	Maintenance of Vehicles (	3,376)
	Additions, Improvements and Equipment:	
7080-100-190000-70	Improvements-Buildings and Grounds	(52,502)
7080-100-190000-76	Other Equipment	(5,570)
	Sub-Total Appropriation	<u>\$945,295</u>

99. Management and Administrative Services

	Personal Services:	
7080-100-990000-12	Salaries and Wages	(\$316,053)
7080-100-990000-14	Food in Lieu of Cash	(1,239)
	Materials and Supplies:	
7080-100-990000-21	Printing and Office	(7,000)

Account No.

CORRECTIONS

	Services Other Than Personal:	
7080-100-990000-30	Travel	(4,500)
7080-100-990000-32	Postage	(2,750)
7080-100-990000-38	Other Services.....	(1,500)
	Maintenance and Fixed Charges:	
7080-100-990000-41	Maintenance	
	of Equipment	(1,900)
7080-100-990000-47	Rent Other	(340)
	Special Purpose:	
7080-100-990000-56	Compensation Awards .	(42,000)
	Additions, Improvements and Equipment:	
7080-100-990000-76	Other Equipment	(630)
	Sub-Total Appropriation	<u>\$377,912</u>
	Total Appropriation, Correctional	
	Institution for Women, Clinton.	<u>\$6,381,256</u>

7090. Adult Diagnostic and Treatment Center, Avenel

07. Institutional Control and Supervision

	Personal Services:	
7090-100-070000-12	Salaries and Wages.....	(\$1,486,588)
7090-100-070000-12	Position Transferred	
	from Another	
	Institution	(23,091)
7090-100-070000-14	Food in Lieu of Cash ...	(13,275)
	Sub-Total Appropriation	<u>\$1,522,954</u>

08. Institutional Care Program

	Personal Services:	
7090-100-080000-12	Salaries and Wages.....	(\$304,463)
7090-100-080000-14	Food in Lieu of Cash ...	(3,009)
	Materials and Supplies:	
7090-100-080000-20	Food	(179,635)
7090-100-080000-22	Vehicular	(2,800)
7090-100-080000-23	Medical Education	
	Rehabilitation.....	(31,000)
7090-100-080000-24	Household and Clothing	(36,390)

CORRECTIONS

	Services Other Than Personal:	
7090-100-080000-31	Telephone	(25,700)
7090-100-080000-35	Household and Security (	3,700)
7090-100-080000-36	Professional Services . . .	(45,100)
7090-100-080000-38	Other Services	(2,115)
	Maintenance and Fixed Charges:	
7090-100-080000-41	Maintenance	
	of Equipment	(2,200)
7090-100-080000-42	Maintenance of Vehicles (	1,462)
	Special Purpose:	
7090-100-088510-50	Non-salary Costs for In-	
	creased Inmate	
	Population	(58,734)
	Additions, Improvements and Equipment:	
7090-100-080000-74	Vehicular Equipment . . .	(5,800)
7090-100-080000-76	Other Equipment	(1,090)
	Sub-Total Appropriation	<u>\$703,198</u>

09. Institutional Treatment Program

	Personal Services:	
7090-100-090000-12	Salaries and Wages	(\$176,838)
7090-100-090000-14	Food in Lieu of Cash . . .	(1,239)
	Materials and Supplies:	
7090-100-090000-23	Medical Education	
	Rehabilitation	(9,500)
	Services Other Than Personal:	
7090-100-090000-37	Inmates/Patient Wages	
	and Payments to Dis-	
	charged Inmates	(67,000)
7090-100-090000-38	Other Services	(7,500)
	Maintenance and Fixed Charges:	
7090-100-090000-41	Maintenance	
	of Equipment	(6,000)
	Additions, Improvements and Equipment:	
7090-100-090000-76	Other Equipment	(6,440)
	Sub-Total Appropriation	<u>\$274,517</u>

10. Education Program

Personal Services:	
7090-100-100000-12	Salaries and Wages (\$134,570)
7090-100-100000-14	Food in Lieu of Cash . . . (1,416)
Materials and Supplies:	
7090-100-100000-21	Printing and Office (3,750)
7090-100-100000-23	Medical Education
	Rehabilitation (2,500)
7090-100-100000-26	Other Materials
	and Supplies (100)
Services Other Than Personal:	
7090-100-100000-30	Travel (100)
7090-100-100000-37	Inmates/Patient Wages
	and Payments to Dis-
	charged Inmates (8,000)
Maintenance and Fixed Charges:	
7090-100-100000-41	Maintenance
	of Equipment (540)
Additions, Improvements and Equipment:	
7090-100-100000-76	Other Equipment (2,130)
	Sub-Total Appropriation <u>\$153,106</u>

11. Outpatient Diagnostic and Treatment Services

Personal Services:	
7090-100-110000-12	Salaries and Wages (\$296,184)
7090-100-110000-14	Food in Lieu of Cash . . . (2,301)
	Sub-Total Appropriation <u>\$298,485</u>

19. Physical Plant and Support Services

Personal Services:	
7090-100-190000-12	Salaries and Wages (\$136,754)
7090-100-190000-14	Food in Lieu of Cash . . . (1,593)
Materials and Supplies:	
7090-100-190000-22	Vehicular (2,265)
7090-100-190000-24	Household and Clothing (11,500)
7090-100-190000-25	Fuel and Utilities (464,069)

Account No.

CORRECTIONS

	Services Other Than Personal:	
7090-100-190000-33	Insurance	(6,580)
7090-100-190000-35	Household and Security (	4,693)
	Maintenance and Fixed Charges:	
7090-100-190000-40	Maintenance of Buildings and Grounds	(18,700)
7090-100-190000-41	Maintenance of Equipment	(1,300)
7090-100-190000-42	Maintenance of Vehicles (	788)
	Additions, Improvements and Equipment:	
7090-100-190000-70	Improvements-Buildings and Grounds	(3,000)
	Sub-Total Appropriation	<u>\$651,242</u>

99. Management and Administrative Services

	Personal Services:	
7090-100-990000-12	Salaries and Wages	(\$238,031)
7090-100-990000-14	Food in Lieu of Cash	(2,655)
	Materials and Supplies:	
7090-100-990000-21	Printing and Office	(10,050)
	Services Other Than Personal:	
7090-100-990000-30	Travel	(1,800)
7090-100-990000-32	Postage	(3,840)
7090-100-990000-38	Other Services	(1,450)
	Maintenance and Fixed Charges:	
7090-100-990000-41	Maintenance of Equipment	(2,000)
7090-100-990000-47	Rent Other	(550)
	Special Purpose:	
7090-100-990000-56	Compensation Awards	(8,000)
	Additions, Improvements and Equipment:	
7090-100-990000-76	Other Equipment	(2,400)
	Sub-Total Appropriation	<u>\$270,776</u>

Total Appropriation, Adult Diagnostic
and Treatment Center, Avenel . . \$3,874,278

7110. Youth Reception and Correction Center, Yardville

07. Institutional Control and Supervision

Personal Services:

7110-100-070000-12	Salaries and Wages	(\$4,572,528)
7110-100-070000-14	Food in Lieu of Cash	40,533)

Special Purpose:

7110-100-078500-50	Salary and Related Personal Services Costs for Custody of Inmates Housed in Trailers and Other Facilities Converted to House Inmates	(181,932)
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Sub-Total Appropriation \$4,794,993

08. Institutional Care Program

Personal Services:

7110-100-080000-12	Salaries and Wages	\$807,374)
7110-100-080000-14	Food in Lieu of Cash	7,257)

Materials and Supplies:

7110-100-080000-20	Food	681,638)
7110-100-080000-22	Vehicular	22,000)
7110-100-080000-23	Medical Education Rehabilitation	48,081)
7110-100-080000-24	Household and Clothing (	184,910)
7110-100-080000-26	Other Materials and Supplies	11,550)

Services Other Than Personal:

7110-100-080000-31	Telephone	47,780)
7110-100-080000-35	Household and Security (	24,700)
7110-100-080000-36	Professional Services	158,000)
7110-100-080000-38	Other Services	1,500)

Maintenance and Fixed Charges:

7110-100-080000-41	Maintenance of Equipment	13,200)
7110-100-080000-42	Maintenance of Vehicles (	17,000)

Account No.

CORRECTIONS

	Special Purpose:	
7110-100-088510-50	Non-salary Costs for In- creased Inmate Pop- ulation	(165,310)
	Additions, Improvements and Equipment:	
7110-100-080000-74	Vehicular Equipment . . .	(8,150)
7110-100-080000-76	Other Equipment	(12,500)
	Sub-Total Appropriation	<u>\$2,210,950</u>

09. Institutional Treatment Program

	Personal Services:	
7110-100-090000-12	Salaries and Wages	(\$852,288)
7110-100-090000-14	Food in Lieu of Cash . . .	(10,443)
	Materials and Supplies:	
7110-100-090000-23	Medical Education Rehabilitation	(12,960)
	Services Other Than Personal:	
7110-100-090000-37	Inmates/Patient Wages and Payments to Dis- charged Inmates	(225,000)
7110-100-090000-38	Other Services	(3,124)
	Additions, Improvements and Equipment:	
7110-100-090000-76	Other Equipment	(3,000)
	Sub-Total Appropriation	<u>\$1,106,815</u>

10. Education Program

	Personal Services:	
7110-100-100000-12	Salaries and Wages	(\$323,285)
7110-100-100000-14	Food in Lieu of Cash . . .	(2,478)
	Materials and Supplies:	
7110-100-100000-21	Printing and Office	(2,700)
7110-100-100000-23	Medical Education Rehabilitation	(32,000)

Account No.

CORRECTIONS

	Services Other Than Personal:	
7110-100-100000-30	Travel	(3,000)
7110-100-100000-31	Telephone	(5,500)
7110-100-100000-34	Data Processing	(39,756)
7110-100-100000-37	Inmates/Patient Wages and Payments to Dis- charged Inmates	(36,500)
7110-100-100000-38	Other Services	(400)
	Maintenance and Fixed Charges:	
7110-100-100000-41	Maintenance of Equipment	(2,600)
	Additions, Improvements and Equipment:	
7110-100-100000-76	Other Equipment	(13,000)
	Sub-Total Appropriation	<u>\$461,219</u>

19. Physical Plant and Support Services

	Personal Services:	
7110-100-190000-12	Salaries and Wages	(\$210,400)
7110-100-190000-14	Food in Lieu of Cash ...	(2,124)
	Materials and Supplies:	
7110-100-190000-22	Vehicular	(4,621)
7110-100-190000-24	Household and Clothing (	13,000)
7110-100-190000-25	Fuel and Utilities	(975,682)
	Services Other Than Personal:	
7110-100-190000-33	Insurance	(19,045)
7110-100-190000-35	Household and Security (	6,000)
	Maintenance and Fixed Charges:	
7110-100-190000-40	Maintenance of Buildings and Grounds	(48,821)
7110-100-190000-41	Maintenance of Equipment	(500)
7110-100-190000-42	Maintenance of Vehicles (	3,750)
	Additions, Improvements and Equipment:	
7110-100-190000-70	Improvements-Buildings and Grounds	(15,200)
7110-100-190000-74	Vehicular Equipment ...	(6,000)
	Sub-Total Appropriation	<u>\$1,305,143</u>

99. Management and Administrative Services

	Personal Services:	
7110-100-990000-12	Salaries and Wages	(\$401,666)
7110-100-990000-14	Food in Lieu of Cash	(4,071)
	Materials and Supplies:	
7110-100-990000-21	Printing and Office	(13,420)
	Services Other Than Personal:	
7110-100-990000-30	Travel	(9,000)
7110-100-990000-32	Postage	(5,750)
7110-100-990000-38	Other Services	(3,875)
	Maintenance and Fixed Charges:	
7110-100-990000-41	Maintenance of Equipment	(3,300)
7110-100-990000-47	Rent Other	(2,000)
	Special Purpose:	
7110-100-990000-56	Compensation Awards	(35,000)
	Additions, Improvements and Equipment:	
7110-100-990000-76	Other Equipment	(3,200)
	Sub-Total Appropriation	<u>\$481,282</u>
	Total Appropriation, Youth Reception and Correction Center, Yardville	<u>\$10,360,402</u>

7120. Youth Correctional Institution, Bordentown

07. Institutional Control and Supervision

	Personal Services:	
7120-100-070000-12	Salaries and Wages	(\$3,847,887)
7120-100-070000-12	Position Transferred from Other Institutions	(12,769)
7120-100-070000-14	Food in Lieu of Cash	(36,993)

7120-100-078500-50	Special Purpose: Salary and Related Personal Services Costs for Custody of Inmates Housed in Trailers and Other Facilities Converted to House Inmates	(183,807)
	Sub-Total Appropriation	<u>\$4,081,456</u>

08. Institutional Care Program

	Personal Services:	
7120-100-080000-12	Salaries and Wages	\$342,416)
7120-100-080000-14	Food in Lieu of Cash	(3,186)
	Materials and Supplies:	
7120-100-080000-20	Food	(707,370)
7120-100-080000-22	Vehicular	(11,772)
7120-100-080000-23	Medical Education Rehabilitation	(55,640)
7120-100-080000-24	Household and Clothing (	100,000)
7120-100-080000-26	Other Materials and Supplies	(2,500)
	Services Other Than Personal:	
7120-100-080000-31	Telephone	(28,160)
7120-100-080000-35	Household and Security (	22,337)
7120-100-080000-36	Professional Services	(223,630)
	Maintenance and Fixed Charges:	
7120-100-080000-41	Maintenance of Equipment	(8,117)
7120-100-080000-42	Maintenance of Vehicles (	7,200)
	Special Purpose:	
7120-100-088510-50	Non-salary Costs for Increased Inmate Pop- ulation	(151,525)
	Additions, Improvements and Equipment:	
7120-100-080000-74	Vehicular Equipment	(7,140)
7120-100-080000-76	Other Equipment	(3,951)
	Sub-Total Appropriation	<u>\$1,674,944</u>

09. Institutional Treatment Program

Personal Services:	
7120-100-090000-12	Salaries and Wages (\$531,547)
7120-100-090000-12	Positions transferred
	from other institutions (19,811)
7120-100-090000-14	Food in Lieu of Cash . . . (6,372)
Materials and Supplies:	
7120-100-090000-21	Printing and Office (520)
7120-100-090000-22	Vehicular (5,175)
7120-100-090000-23	Medical Education
	Rehabilitation (3,500)
Services Other Than Personal:	
7120-100-090000-30	Travel (1,680)
7120-100-090000-31	Telephone (1,680)
7120-100-090000-37	Inmates/Patient Wages
	and Payments to Dis-
	charged Inmates (144,000)
7120-100-090000-38	Other Services (14,904)
Sub-Total Appropriation <u>\$729,189</u>	

10. Education Program

Personal Services:	
7120-100-100000-12	Salaries and Wages (\$332,762)
7120-100-100000-14	Food in Lieu of Cash . . . (2,301)
Materials and Supplies:	
7120-100-100000-21	Printing and Office (4,050)
7120-100-100000-22	Vehicular (1,150)
7120-100-100000-23	Medical Education
	Rehabilitation (22,500)
Services Other Than Personal:	
7120-100-100000-30	Travel (500)
7120-100-100000-37	Inmates/Patient Wages
	and Payments to Dis-
	charged Inmates (6,050)
Maintenance and Fixed Charges:	
7120-100-100000-41	Maintenance
	of Equipment (2,000)
7120-100-100000-42	Maintenance of Vehicles (275)

	Additions, Improvements and Equipment:	
7120-100-100000-76	Other Equipment	(2,400)
	Sub-Total Appropriation	<u>\$373,988</u>

19. Physical Plant and Support Services

7120-100-190000-12	Salaries and Wages	(\$340,907)
7120-100-190000-14	Food in Lieu of Cash . . .	(3,363)
	Materials and Supplies:	
7120-100-190000-22	Vehicular	(700)
7120-100-190000-24	Household and Clothing (	75,000)
7120-100-190000-25	Fuel and Utilities	(624,622)
	Services Other Than Personal:	
7120-100-190000-33	Insurance	(16,202)
7120-100-190000-35	Household and Security (	16,363)
	Maintenance and Fixed Charges:	
7120-100-190000-40	Maintenance of Buildings and Grounds	(46,200)
7120-100-190000-41	Maintenance of Equipment	(5,559)
7120-100-190000-42	Maintenance of Vehicles (	125)
	Additions, Improvements and Equipment:	
7120-100-190000-70	Improvements-Buildings and Grounds	(9,000)
7120-100-190000-76	Other Equipment	(5,180)
	Sub-Total Appropriation	<u>\$1,143,221</u>

99. Management and Administrative Services

	Personal Services:	
7120-100-990000-12	Salaries and Wages	(\$418,233)
7120-100-990000-14	Food in Lieu of Cash . . .	(4,071)
	Materials and Supplies:	
7120-100-990000-21	Printing and Office	(4,918)
	Services Other Than Personal:	
7120-100-990000-30	Travel	(4,500)
7120-100-990000-32	Postage	(3,300)
7120-100-990000-38	Other Services	(2,186)

	Maintenance and Fixed Charges:	
7120-100-990000-41	Maintenance of Equipment	(2,750)
7120-100-990000-47	Rent Other	(165)
	Special Purpose:	
7120-100-990000-56	Compensation Awards .	(30,000)
	Additions, Improvements and Equipment:	
7120-100-990000-76	Other Equipment	(3,000)
	Sub-Total Appropriation	<u>\$473,123</u>
	Total Appropriation, Youth Correctional Institution, Bordentown	<u>\$8,475,921</u>

7130. Youth Correction Institution, Annandale

07. Institutional Control and Supervision

	Personal Services:	
7130-100-070000-12	Salaries and Wages	(\$3,494,372)
7130-100-070000-14	Food in Lieu of Cash . . .	(30,798)
	Special Purpose:	
7130-100-078500-50	Salary and Related Personal Services Costs for Custody of Inmates Housed in Trailers and Other Facilities Converted to House Inmates	(79,926)
	Sub-Total Appropriation	<u>\$3,605,096</u>

08. Institutional Care Program

	Personal Services:	
7130-100-080000-12	Salaries and Wages	(\$470,134)
7130-100-080000-14	Food in Lieu of Cash . . .	(4,071)
	Materials and Supplies:	
7130-100-080000-20	Food	(520,180)
7130-100-080000-22	Vehicular	(30,800)
7130-100-080000-23	Medical Education Rehabilitation	(16,500)

Account No.

CORRECTIONS

7130-100-080000-24	Household and Clothing (	75,000)
7130-100-080000-26	Other Materials and Supplies	(3,161)

Services Other Than Personal:

7130-100-080000-31	Telephone	(27,878)
7130-100-080000-35	Household and Security (	19,760)
7130-100-080000-36	Professional Services . . .	(110,000)
7130-100-080000-38	Other Services	(2,900)

Maintenance and Fixed Charges:

7130-100-080000-41	Maintenance of Equipment	(1,500)
7130-100-080000-42	Maintenance of Vehicles (	2,700)

Special Purpose:

7130-100-088510-50	Non-salary Costs for Increased Inmate Pop- ulation	(161,937)
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Additions, Improvements and Equipment:

7130-100-080000-76	Other Equipment	(7,050)
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Sub-Total Appropriation \$1,453,571

09. Institutional Treatment Program

Personal Services:

7130-100-090000-12	Salaries and Wages	(\$401,952)
7130-100-090000-14	Food in Lieu of Cash . . .	(3,894)

Materials and Supplies:

7130-100-090000-23	Medical Education Rehabilitation	(4,400)
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Services Other Than Personal:

7130-100-090000-37	Inmates/Patient Wages and Payments to Dis- charged Inmates	(152,300)
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Sub-Total Appropriation \$562,546

10. Education Program

Personal Services:

7130-100-100000-12	Salaries and Wages	(\$210,516)
7130-100-100000-14	Food in Lieu of Cash . . .	(2,124)

CORRECTIONS

	Materials and Supplies:	
7130-100-100000-21	Printing and Office . . . . (	2,750)
7130-100-100000-22	Vehicular . . . . . (	780)
7130-100-100000-23	Medical Education Rehabilitation . . . . . (	13,200)
	Services Other Than Personal:	
7130-100-100000-30	Travel . . . . . (	245)
7130-100-100000-31	Telephone . . . . . (	598)
7130-100-100000-37	Inmates/Patient Wages and Payments to Dis- charged Inmates . . . . (	3,900)
7130-100-100000-38	Other Services . . . . . (	60)
	Maintenance and Fixed Charges:	
7130-100-100000-41	Maintenance of Equipment . . . . . (	400)
7130-100-100000-42	Maintenance of Vehicles (	500)
	Sub-Total Appropriation	<u>\$235,073</u>

19. Physical Plant and Support Services

	Personal Services:	
7130-100-190000-12	Salaries and Wages . . . . (	\$425,859)
7130-100-190000-14	Food in Lieu of Cash . . . (	4,425)
	Materials and Supplies:	
7130-100-190000-22	Vehicular . . . . . (	8,000)
7130-100-190000-24	Household and Clothing (	68,000)
7130-100-190000-25	Fuel and Utilities . . . . . (	747,831)
	Services Other Than Personal:	
7130-100-190000-33	Insurance . . . . . (	13,613)
7130-100-190000-35	Household and Security (	7,200)
	Maintenance and Fixed Charges:	
7130-100-190000-40	Maintenance of Buildings and Grounds . . . . . (	30,000)
7130-100-190000-41	Maintenance of Equipment . . . . . (	7,215)
7130-100-190000-42	Maintenance of Vehicles (	1,443)

Account No.

CORRECTIONS

	Additions, Improvements and Equipment:	
7130-100-190000-70	Improvements-Buildings and Grounds	(14,400)
7130-100-190000-76	Other Equipment	(7,000)
	Sub-Total Appropriation	<u>\$1,334,986</u>

99. Management and Administrative Services

	Personal Services:	
7130-100-990000-12	Salaries and Wages	(\$343,268)
7130-100-990000-14	Food in Lieu of Cash	(3,540)
	Materials and Supplies:	
7130-100-990000-21	Printing and Office	(3,296)
	Services Other Than Personal:	
7130-100-990000-30	Travel	(3,700)
7130-100-990000-32	Postage	(3,120)
7130-100-990000-38	Other Services	(1,200)
	Maintenance and Fixed Charges:	
7130-100-990000-41	Maintenance of Equipment	(1,065)
7130-100-990000-47	Rent Other	(300)
	Special Purpose:	
7130-100-990000-56	Compensation Awards	(30,000)
	Additions, Improvements and Equipment:	
7130-100-990000-76	Other Equipment	(1,605)
	Sub-Total Appropriation	<u>\$391,094</u>
	Total Appropriation, Youth Correction Institution, Annandale	<u>\$7,582,366</u>

7210. Training School For Boys, Skillman

07. Institutional Control and Supervision

	Personal Services:	
7210-100-070000-12	Salaries and Wages	(\$1,260,534)
	Sub-Total Appropriation	<u>\$1,260,534</u>

08. Institutional Care Program

Personal Services:	
7210-100-080000-12	Salaries and Wages(\$271,714)
Materials and Supplies:	
7210-100-080000-20	Food(93,513)
7210-100-080000-22	Vehicular(7,393)
7210-100-080000-23	Medical Education
	Rehabilitation(10,120)
7210-100-080000-24	Household and Clothing (23,642)
Services Other Than Personal:	
7210-100-080000-31	Telephone(23,300)
7210-100-080000-35	Household and Security (4,894)
7210-100-080000-36	Professional Services . . .(24,248)
7210-100-080000-38	Other Services(1,200)
Maintenance and Fixed Charges:	
7210-100-080000-41	Maintenance
	of Equipment(9,744)
7210-100-080000-42	Maintenance of Vehicles (1,588)
Additions, Improvements and Equipment:	
7210-100-080000-74	Vehicular Equipment . . .(16,000)
7210-100-080000-76	Other Equipment(4,485)
	Sub-Total Appropriation <u>\$491,841</u>

09. Institutional Treatment Program

Personal Services:	
7210-100-090000-12	Salaries and Wages(\$292,379)
Materials and Supplies:	
7210-100-090000-23	Medical Education
	Rehabilitation(6,050)
7210-100-090000-26	Other Materials
	and Supplies(654)

Account No.

CORRECTIONS

	Services Other Than Personal:	
7210-100-090000-37	Inmates/Patient Wages and Payments to Dis- charged Inmates . . . . .(	1,400)
7210-100-090000-38	Other Services . . . . .(	4,306)
	Sub-Total Appropriation	<u>\$304,789</u>

19. Physical Plant and Support Services

	Personal Services:	
7210-100-190000-12	Salaries and Wages . . . . .(	\$263,465)
	Materials and Supplies:	
7210-100-190000-22	Vehicular . . . . .(	732)
7210-100-190000-24	Household and Clothing (	9,258)
7210-100-190000-25	Fuel and Utilities . . . . .(	267,881)
	Services Other Than Personal:	
7210-100-190000-33	Insurance . . . . .(	6,793)
7210-100-190000-35	Household and Security (	16,886)
	Maintenance and Fixed Charges:	
7210-100-190000-40	Maintenance of Buildings and Grounds . . . . .(	37,407)
7210-100-190000-41	Maintenance of Equipment . . . . .(	1,041)
7210-100-190000-42	Maintenance of Vehicles (	562)
	Additions, Improvements and Equipment:	
7210-100-190000-70	Improvements-Buildings and Grounds . . . . .(	11,400)
7210-100-190000-76	Other Equipment . . . . .(	825)
	Sub-Total Appropriation	<u>\$616,250</u>

99. Management and Administrative Services

	Personal Services:	
7210-100-990000-12	Salaries and Wages . . . . .(	\$286,699)
	Materials and Supplies:	
7210-100-990000-21	Printing and Office . . . . .(	5,400)

Services Other Than Personal:

7210-100-990000-30	Travel	(1,200)
7210-100-990000-32	Postage	(1,850)
7210-100-990000-38	Other Services	(2,600)

Maintenance and Fixed Charges:

7210-100-990000-41	Maintenance of Equipment	(2,220)
7210-100-990000-47	Rent Other	(545)

Special Purpose:

7210-100-990000-56	Compensation Awards .	(20,000)
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Sub-Total Appropriation \$320,514

Total Appropriation, Training School
For Boys, Skillman \$2,993,928

7220. Training School For Boys, Jamesburg

07. Institutional Control and Supervision

Personal Services:

7220-100-070000-12	Salaries and Wages	(\$2,454,553)
7220-100-070000-14	Food in Lieu of Cash ...	(21,948)

Special Purpose:

7220-100-078500-50	Salary and Related Per- sonal Services Costs for Custody of Inmates Housed in Trailers and Other Facilities Con- verted to House In- mates	(152,933)
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Sub-Total Appropriation \$2,629,434

08. Institutional Care Program

Personal Services:

7220-100-080000-12	Salaries and Wages	(\$504,822)
7220-100-080000-14	Food in Lieu of Cash ...	(5,664)

Materials and Supplies:

7220-100-080000-20	Food	(248,930)
7220-100-080000-22	Vehicular	(8,890)

Account No.

CORRECTIONS

7220-100-080000-23	Medical Education	
	Rehabilitation	(20,660)
7220-100-080000-24	Household and Clothing	(32,700)
	Services Other Than Personal:	
7220-100-080000-31	Telephone	(39,891)
7220-100-080000-35	Household and Security	(12,400)
7220-100-080000-36	Professional Services . . .	(75,000)
7220-100-080000-38	Other Services	(930)
	Maintenance and Fixed Charges:	
7220-100-080000-41	Maintenance	
	of Equipment	(11,000)
7220-100-080000-42	Maintenance of Vehicles	(6,585)
	Special Purpose:	
7220-100-088510-50	Non-salary Costs for	
	Increased Inmate Pop-	
	ulation	(123,669)
	Additions, Improvements and Equipment:	
7220-100-080000-76	Other Equipment	(6,951)
	Sub-Total Appropriation	<u>\$1,098,092</u>

09. Institutional Treatment Program

	Personal Services:	
7220-100-090000-12	Salaries and Wages	(\$500,838)
7220-100-090000-14	Food in Lieu of Cash . . .	(5,487)
	Materials and Supplies:	
7220-100-090000-23	Medical Education	
	Rehabilitation	(8,000)
	Services Other Than Personal:	
7220-100-090000-37	Inmates/Patient Wages	
	and Payments to Dis-	
	charged Inmates	(67,500)
7220-100-090000-38	Other Services	(7,000)
	Sub-Total Appropriation	<u>\$588,825</u>

10. Education Program

	Personal Services:	
7220-100-100000-12	Salaries and Wages . . . . (	\$11,671)
7220-100-100000-14	Food in Lieu of Cash . . . (	177)
	Sub-Total Appropriation	<u>\$11,848</u>

19. Physical Plant and Support Services

	Personal Services:	
7220-100-190000-12	Salaries and Wages . . . . (	\$400,844)
7220-100-190000-14	Food in Lieu of Cash . . . (	4,602)
	Materials and Supplies:	
7220-100-190000-22	Vehicular . . . . . (	2,360)
7220-100-190000-24	Household and Clothing (	61,800)
7220-100-190000-25	Fuel and Utilities . . . . . (	987,146)
	Services Other Than Personal:	
7220-100-190000-33	Insurance . . . . . (	14,983)
7220-100-190000-35	Household and Security (	9,900)
	Maintenance and Fixed Charges:	
7220-100-190000-40	Maintenance of Buildings and Grounds . . . . . (	83,250)
7220-100-190000-42	Maintenance of Vehicles (	1,740)
	Additions, Improvements and Equipment:	
7220-100-190000-70	Improvements-Buildings and Grounds . . . . . (	9,000)
7220-100-190000-76	Other Equipment . . . . . (	15,400)
	Sub-Total Appropriation	<u>\$1,591,025</u>

99. Management and Administrative Services

	Personal Services:	
7220-100-990000-12	Salaries and Wages . . . . (	\$311,744)
7220-100-990000-12	Position Transferred from Another State- wide Program . . . . . (	32,511)
7220-100-990000-14	Food in Lieu of Cash . . . (	3,717)

Account No.

CORRECTIONS

	Materials and Supplies:	
7220-100-990000-21	Printing and Office	(4,560)
	Services Other Than Personal:	
7220-100-990000-30	Travel	(1,500)
7220-100-990000-32	Postage	(4,400)
7220-100-990000-38	Other Services	(1,100)
	Maintenance and Fixed Charges:	
7220-100-990000-41	Maintenance of Equipment	(1,110)
7220-100-990000-47	Rent Other	(1,500)
	Special Purpose:	
7220-100-990000-56	Compensation Awards .	(20,000)
	Sub-Total Appropriation	<u>\$382,142</u>
	Total Appropriation, Training School for Boys, Jamesburg	<u>\$6,301,366</u>
	Total Appropriation, Detention and Rehabilitation	<u>\$87,979,148</u>

17. Parole and Community Programs

7010. Office of Parole and Community Programs

03. Parole

	Personal Services:	
7010-100-030000-12	Salaries and Wages	(\$4,226,915)
	Materials and Supplies:	
7010-100-030000-21	Printing and Office	(52,000)
	Services Other Than Personal:	
7010-100-030000-30	Travel	(6,000)
7010-100-030000-31	Telephone	(80,900)
7010-100-030000-32	Postage	(28,000)
7010-100-030000-34	Data Processing	(20,162)
7010-100-030000-36	Professional Services . .	(9,400)
7010-100-030000-38	Other Services	(200)

Account No.

CORRECTIONS

	Maintenance and Fixed Charges:	
7010-100-030000-41	Maintenance of Equipment	(6,900)
7010-100-030000-45	Rent Central Motor Pool	(313,000)
7010-100-030000-47	Rent Other	(10,770)
	Sub-Total Appropriation	<u>\$4,754,247</u>

Funds received on behalf of parolees by community-based resource facilities are appropriated for the benefit of those parolees.

04. Community Programs

	Special Purpose:	
7010-100-043010-50	Camden Residential Group Home	(\$245,565)
7010-100-043020-50	Camden Treatment Center	(203,513)
7010-100-043030-50	Paterson Treatment Center	(248,726)
7010-100-043040-50	Plainfield Treatment Center	(206,412)
7010-100-043050-50	Community Residence Center, Jersey City	(140,798)
7010-100-043060-50	Community Service Center, Newark	(395,070)
	Sub-Total Appropriation	<u>\$1,440,084</u>

Total Appropriation, Office of Parole and Community Programs \$6,194,331

7280. State Parole Board

05. State Parole Board

	Personal Services:	
7280-100-050000-12	Salaries and Wages	(\$683,837)
7280-100-050000-12	Positions Established from Lump Sum Appropriation	(434,223)
7280-100-050000-12	Positions Transferred from Another State-wide Program	(102,417)

Account No.

CORRECTIONS

	Materials and Supplies:	
7280-100-050000-21	Printing and Office . . . .(	14,200)
7280-100-050000-24	Household and Clothing (	250)

	Services Other Than Personal:	
7280-100-050000-30	Travel . . . . .(	12,600)
7280-100-050000-31	Telephone . . . . .(	16,100)
7280-100-050000-32	Postage . . . . .(	1,500)
7280-100-050000-34	Data Processing . . . . .(	18,648)
7280-100-050000-36	Professional Services . . .(	7,000)
7280-100-050000-38	Other Services . . . . .(	1,050)

	Maintenance and Fixed Charges:	
7280-100-050000-41	Maintenance of Equipment . . . . .(	1,400)
7280-100-050000-45	Rent Central Motor Pool . . . . .(	20,000)

	Additions, Improvements and Equipment:	
7280-100-050000-70	Improvements-Buildings and Grounds . . . . .(	25,000)

Total Appropriation, State
Parole Board \$1,338,225

Total Appropriation, Parole and
Community Programs \$7,532,556

18. Juvenile Correctional Services

7230. Residential Group Center, Highfield

12. Residential Care

	Personal Services:	
7230-100-120000-12	Salaries and Wages . . . .(	\$94,927)
7230-100-120000-14	Food in Lieu of Cash . . .(	1,062)

Account No.

CORRECTIONS

	Materials and Supplies:	
7230-100-120000-20	Food	(9,650)
7230-100-120000-21	Printing and Office	(187)
7230-100-120000-22	Vehicular	(1,375)
7230-100-120000-23	Medical Education Rehabilitation	(250)
7230-100-120000-24	Household and Clothing	(3,200)
7230-100-120000-25	Fuel and Utilities	(14,944)
7230-100-120000-26	Other Materials and Supplies	(50)
	Services Other Than Personal:	
7230-100-120000-30	Travel	(50)
7230-100-120000-31	Telephone	(1,084)
7230-100-120000-32	Postage	(210)
7230-100-120000-33	Insurance	(839)
7230-100-120000-35	Household and Security	(50)
7230-100-120000-36	Professional Services ...	(200)
7230-100-120000-37	Inmates/Patient Wages and Payments to Dis- charged Inmates	(954)
7230-100-120000-38	Other Services	(50)
	Maintenance and Fixed Charges:	
7230-100-120000-40	Maintenance of Buildings and Grounds	(1,110)
7230-100-120000-41	Maintenance of Equipment	(300)
7230-100-120000-42	Maintenance of Vehicles	(333)
	Additions, Improvements and Equipment:	
7230-100-120000-70	Improvements-Buildings and Grounds	(2,000)
7230-100-120000-74	Vehicular Equipment ...	(8,000)
7230-100-120000-76	Other Equipment	(850)
	Total Appropriation, Residential Group Center, Highfield	<u><u>\$141,675</u></u>

7240. Residential Group Center, Warren

12. Residential Care

Personal Services:	
7240-100-120000-12	Salaries and Wages (\$101,481)
7240-100-120000-14	Food in Lieu of Cash . . . (1,062)
Materials and Supplies:	
7240-100-120000-20	Food (14,900)
7240-100-120000-21	Printing and Office (265)
7240-100-120000-22	Vehicular (919)
7240-100-120000-23	Medical Education Rehabilitation (534)
7240-100-120000-24	Household and Clothing (4,670)
7240-100-120000-25	Fuel and Utilities (14,965)
Services Other Than Personal:	
7240-100-120000-30	Travel (20)
7240-100-120000-31	Telephone (1,910)
7240-100-120000-32	Postage (221)
7240-100-120000-33	Insurance (993)
7240-100-120000-35	Household and Security (708)
7240-100-120000-36	Professional Services . . . (2,495)
7240-100-120000-37	Inmates/Patient Wages and Payments to Dis- charged Inmates (4,382)
7240-100-120000-38	Other Services (1,920)
Maintenance and Fixed Charges:	
7240-100-120000-40	Maintenance of Buildings and Grounds (1,954)
7240-100-120000-41	Maintenance of Equipment (609)
7240-100-120000-42	Maintenance of Vehicles (1,458)
Additions, Improvements and Equipment:	
7240-100-120000-70	Improvements-Buildings and Grounds (23,000)
7240-100-120000-76	Other Equipment (1,000)
<hr/> Total Appropriation, Residential Group Center, Warren <u>\$179,466</u>	

7250. Residential Group Center, Ocean

12. Residential Care

Personal Services:

7250-100-120000-12	Salaries and Wages	\$94,600)
7250-100-120000-14	Food in Lieu of Cash	1,062)

Materials and Supplies:

7250-100-120000-20	Food	12,250)
7250-100-120000-21	Printing and Office	575)
7250-100-120000-22	Vehicular	1,800)
7250-100-120000-23	Medical Education Rehabilitation	490)
7250-100-120000-24	Household and Clothing (	3,700)
7250-100-120000-25	Fuel and Utilities	21,750)
7250-100-120000-26	Other Materials and Supplies	50)

Services Other Than Personal:

7250-100-120000-30	Travel	368)
7250-100-120000-31	Telephone	3,045)
7250-100-120000-32	Postage	402)
7250-100-120000-33	Insurance	767)
7250-100-120000-35	Household and Security (	800)
7250-100-120000-36	Professional Services	4,800)
7250-100-120000-37	Inmates/Patient Wages and Payments to Dis- charged Inmates	6,200)
7250-100-120000-38	Other Services	53)

Maintenance and Fixed Charges:

7250-100-120000-40	Maintenance of Buildings and Grounds	2,775)
7250-100-120000-41	Maintenance of Equipment	875)
7250-100-120000-42	Maintenance of Vehicles (	1,000)

Additions, Improvements and Equipment:

7250-100-120000-70	Improvements-Buildings and Grounds	2,160)
7250-100-120000-74	Vehicular Equipment	7,000)
7250-100-120000-76	Other Equipment	825)

Total Appropriation, Residential Group
Center, Ocean \$167,347

7260. Residential Group Center, Turrell

12. Residential Care

Personal Services:

7260-100-120000-12	Salaries and Wages	(\$90,235)
7260-100-120000-14	Food in Lieu of Cash	(1,062)

Materials and Supplies:

7260-100-120000-20	Food	(11,170)
7260-100-120000-21	Printing and Office	(279)
7260-100-120000-22	Vehicular	(1,766)
7260-100-120000-23	Medical Education Rehabilitation	(705)
7260-100-120000-24	Household and Clothing	(4,500)
7260-100-120000-25	Fuel and Utilities	(22,779)

Services Other Than Personal:

7260-100-120000-30	Travel	(150)
7260-100-120000-31	Telephone	(4,950)
7260-100-120000-32	Postage	(319)
7260-100-120000-33	Insurance	(747)
7260-100-120000-35	Household and Security	(1,400)
7260-100-120000-36	Professional Services	(1,930)
7260-100-120000-37	Inmates/Patient Wages and Payments to Dis- charged Inmates	(2,000)
7260-100-120000-38	Other Services	(50)

Maintenance and Fixed Charges:

7260-100-120000-40	Maintenance of Buildings and Grounds	(2,000)
7260-100-120000-41	Maintenance of Equipment	(1,502)
7260-100-120000-42	Maintenance of Vehicles	(1,000)

Special Purpose:

7260-100-120000-56	Compensation Awards	(100)
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	Additions, Improvements and Equipment:	
7260-100-120000-70	Improvements-Buildings and Grounds	(20,500)
7260-100-120000-76	Other Equipment	(4,804)
	Total Appropriation, Residential Group Center, Turrell	<u>\$173,948</u>
	Total Appropriation, Juvenile Correctional Services	<u>\$662,436</u>

19. Central Planning, Direction and Management

7000. Division of Management and General Support

01. Planning, Management and General Support

	Personal Services:	
7000-100-010000-12	Salaries and Wages	(\$688,683)
7000-100-010000-12	Positions Established from Lump Sum Appropriation	(177,268)
	Materials and Supplies:	
7000-100-010000-21	Printing and Office	(3,600)
	Services Other Than Personal:	
7000-100-010000-30	Travel	(27,000)
7000-100-010000-31	Telephone	(19,369)
7000-100-010000-34	Data Processing	(187,120)
7000-100-010000-36	Professional Services	(35,000)
7000-100-010000-38	Other Services	(18,250)
	Maintenance and Fixed Charges:	
7000-100-010000-41	Maintenance of Equipment	(1,200)
7000-100-010000-45	Rent Central Motor Pool	(19,440)
	Special Purpose:	
7000-100-013080-50	Information and Evaluation Unit	(118,686)

	Grants:	
7000-100-013010-63	Transportation Assistance for Inmates Families Visitations ..	(145,000)
	Additions, Improvements and Equipment:	
7000-100-010000-76	Other Equipment	(755)
	Sub-Total Appropriation	<u>\$1,441,371</u>

02. Program Operations Support

	Personal Services:	
7000-100-020000-12	Salaries and Wages.....	(\$589,235)
7000-100-020000-12	Positions Established from Lump Sum Appropriation	(122,852)
7000-100-020000-12	Positions Transferred from Other Statewide Programs.....	(47,879)
	Materials and Supplies:	
7000-100-020000-21	Printing and Office	(15,810)
	Services Other Than Personal:	
7000-100-020000-30	Travel	(800)
7000-100-020000-31	Telephone	(20,718)
7000-100-020000-34	Data Processing	(500)
7000-100-020000-36	Professional Services ...	(9,557)
7000-100-020000-38	Other Services	(600)
	Maintenance and Fixed Charges:	
7000-100-020000-41	Maintenance of Equipment	(1,448)
7000-100-020000-45	Rent Central Motor Pool	(3,100)
	Special Purpose:	
7000-100-023010-50	Title XX Programs (State Share)	(190,000)
7000-100-023020-50	Increase Inmate Wages .	(150,000)

Account No.

CORRECTIONS

7000-100-023050-50	Purchase of Service for Inmates Incarcerated in County Penal Facilities . . . . .(	870,000)
7000-100-023100-50	Mattress Replacement Program . . . . .(	200,000)
7000-100-023120-50	Adult Post-Secondary and College Programs (	175,000)
7000-100-023160-50	Administration of School Programs (C18:75 B-1 et seq.) . . . . .(	15,575)
	Grants:	
7000-100-020800-63	Purchase of Community Services . . . . .(	175,000)
	Additions, Improvements and Equipment:	
7000-100-020000-76	Other Equipment . . . . .(	1,999)
	Sub-Total Appropriation	<u>\$2,590,073</u>
7000-100-023050-50	The unexpended balance as of June 30, 1981 in the Purchase of service for inmates incarcerated in county penal facilities account is appro- priated and available for the pay- ment of obligations applicable to the fiscal years ending June 30, 1979, June 30, 1980 and June 30, 1981.	

19. Physical Plant and Support Services

	Personal Services:	
7000-100-190000-12	Salaries and Wages . . . . .(	\$171,618)
	Materials and Supplies:	
7000-100-190000-22	Vehicular . . . . .(	3,000)
7000-100-190000-24	Household and Clothing (	8,500)
7000-100-190000-25	Fuel and Utilities . . . . .(	295,969)
	Services Other Than Personal:	
7000-100-190000-33	Insurance . . . . .(	7,436)
7000-100-190000-35	Household and Security (	14,000)

Account No.

CORRECTIONS

	Maintenance and Fixed Charges:	
7000-100-190000-40	Maintenance of Buildings and Grounds	(46,000)
7000-100-190000-42	Maintenance of Vehicles (	6,000)
7000-100-190000-47	Rent Other	(1,500)
	Additions, Improvements and Equipment:	
7000-100-190000-70	Improvements-Buildings and Grounds	(146,778)
7000-100-190000-76	Other Equipment	(2,926)
	Sub-Total Appropriation	<u>\$703,727</u>

99. Management and Administrative Services

	Personal Services:	
7000-100-990000-10	Commissioner	(\$56,000)
7000-100-990000-12	Salaries and Wages	(1,449,227)
7000-100-990000-12	Positions Established from Lump Sum Appropriation	(115,786)
7000-100-990000-12	Positions Transferred from Other State- wide Programs	(189,873)
	Materials and Supplies:	
7000-100-990000-21	Printing and Office	(55,590)
7000-100-990000-23	Medical Education Rehabilitation	(500)
7000-100-990000-24	Household and Clothing (	1,000)
	Services Other Than Personal:	
7000-100-990000-30	Travel	(2,000)
7000-100-990000-31	Telephone	(109,913)
7000-100-990000-32	Postage	(16,500)
7000-100-990000-36	Professional Services	(10,000)
7000-100-990000-38	Other Services	(94,000)
	Maintenance and Fixed Charges:	
7000-100-990000-41	Maintenance of Equipment	(4,500)
7000-100-990000-45	Rent Central Motor Pool	(38,600)
7000-100-990000-47	Rent Other	(3,000)

	Special Purpose:	
7000-100-993050-50	Augment Medical Care at Institutions	(250,000)
7000-100-993060-50	Computerized Menu Planning	(42,000)
7000-100-993080-50	Institutional Law Libraries	(25,200)
7000-100-993090-50	Disciplinary Hearing Officers	(175,000)
7000-100-993110-50	Accreditation Standards Development	(45,496)
7000-100-990000-56	Compensation Awards .	(10,000)
	Additions, Improvements and Equipment:	
7000-100-990000-76	Other Equipment	(1,320)
	Sub-Total Appropriation	<u>\$2,695,505</u>
	Total Appropriation, Division of Management and General Support	<u>\$7,430,676</u>
	Total Appropriation, Department of Corrections	<u>\$103,604,816</u>

Balances on hand as of June 30, 1981
of funds held for the benefit of
inmates in the several institutions,
and such funds as may be received,
are appropriated for the use of such
inmates.

Payments received by the State from
employers of prisoners on their
behalf, are appropriated for the
purposes provided (C30:4-91.1
et seq.).

Of the amount hereinabove for the
Department of Corrections, such
sums as the Director of the Divi-
sion of Budget and Accounting shall
determine from the schedule below
first shall be charged to the State
Lottery Fund:

Operation of correctional
institutions(\$87,979,148)

DEPARTMENT OF DEFENSE

Public Safety and Criminal Justice

14. Military Services

3600. Department of Defense

01. National Guard Training, Operations and Administration

	Personal Services:		
3600-100-010000-10	Chief of Staff . . . . .	(	\$53,500)
3600-100-010000-12	Salaries and Wages . . . . .	(	1,501,187)
	Materials and Supplies:		
3600-100-010000-21	Printing and Office . . . . .	(	24,200)
3600-100-010000-22	Vehicular . . . . .	(	40,156)
3600-100-010000-24	Household and Clothing (		2,000)
	Services Other Than Personal:		
3600-100-010000-30	Travel . . . . .	(	1,950)
3600-100-010000-31	Telephone		188,700)
3600-100-010000-32	Postage . . . . .	(	6,050)
3600-100-010000-34	Data Processing . . . . .	(	5,520)
3600-100-010000-38	Other Services . . . . .	(	7,000)
	Maintenance and Fixed Charges:		
3600-100-010000-41	Maintenance		
	of Equipment . . . . .	(	9,000)
3600-100-010000-42	Maintenance of Vehicles (		9,000)
3600-100-010000-47	Rent Other . . . . .	(	5,300)
	Special Purpose:		
3600-100-018030-50	New Jersey Military		
	Academy . . . . .	(	30,000)
3600-100-010000-56	Compensation Awards .(		74,000)
	Additions, Improvements and Equipment:		
600-100-010000-74	Vehicular Equipment . . .(		21,100)
600-100-010000-76	Other Equipment . . . . .	(	6,825)
	Sub-Total Appropriation		<u>\$1,985,488</u>

02. Management of National Guard Installations

	Personal Services:	
3600-100-020000-12	Salaries and Wages	(\$1,763,602)
	Materials and Supplies:	
3600-100-020000-24	Household and Clothing (	50,000)
3600-100-020000-25	Fuel and Utilities	(1,734,282)
3600-100-020000-26	Other Materials and Supplies	(1,100)
	Services Other Than Personal:	
3600-100-020000-30	Travel	(850)
3600-100-020000-32	Postage	(1,050)
3600-100-020000-33	Insurance	(124,233)
3600-100-020000-35	Household and Security (	25,200)
3600-100-020000-36	Professional Services . . .	(2,300)
3600-100-020000-38	Other Services	(2,000)
	Maintenance and Fixed Charges:	
3600-100-020000-40	Maintenance of Buildings and Grounds	(150,000)
3600-100-020000-41	Maintenance of Equipment	(15,000)
	Special Purpose:	
3600-100-028060-50	Joint Federal-State Operations and Main- tenance Contracts (State Share)	(480,000)
	Additions, Improvements and Equipment:	
3600-100-020000-70	Improvements-Buildings and Grounds	(385,000)
3600-100-020000-76	Other Equipment	(20,350)
	Sub-Total Appropriation	<u>\$4,754,967</u>

Receipts derived from rental of armories are appropriated for operation and maintenance thereof.

3600-100-028060-50 The unexpended balance as of June 30, 1981, in the Joint Federal-State operations and maintenance contracts (State share) account is appropriated for the same purpose.

03. Management of Joint Training Center

	Personal Services:	
3600-100-030000-12	Salaries and Wages	(\$335,678)
	Materials and Supplies:	
3600-100-030000-21	Printing and Office	(500)
3600-100-030000-22	Vehicular	(4,400)
3600-100-030000-24	Household and Clothing (	12,000)
3600-100-030000-25	Fuel and Utilities	(348,555)
	Services Other Than Personal:	
3600-100-030000-31	Telephone	(31,000)
3600-100-030000-32	Postage	(130)
3600-100-030000-35	Household and Security (	10,000)
	Maintenance and Fixed Charges:	
3600-100-030000-40	Maintenance of Buildings and Grounds	(30,000)
3600-100-030000-41	Maintenance of Equipment	(4,500)
3600-100-030000-42	Maintenance of Vehicles (	375)
	Additions, Improvements and Equipment:	
3600-100-030000-70	Improvements-Buildings and Grounds	(123,000)
3600-100-030000-76	Other Equipment	(4,200)
	Sub-Total Appropriation	<u>\$904,338</u>
3600-100-030000-00	Receipts derived from the sale of meals at the Dining Facility, Sea Girt, and the unexpended balance of such re- ceipts, as of June 30, 1981 are appro- priated.	
	Total Appropriation, Department of Defense	<u>\$7,644,793</u>

DEPARTMENT OF EDUCATION

Educational, Cultural and Intellectual Development

31. Direct Educational Services and Assistance

5030. Division of School Programs

04. Adult and Continuing Education Programs

Personal Salaries:	
5030-100-040000-12	Salaries and Wages (\$368,955)
Materials and Supplies:	
5030-100-040000-21	Printing and Office (13,650)
Services Other Than Personal:	
5030-100-040000-30	Travel (4,500)
5030-100-040000-31	Telephone (11,055)
5030-100-040000-32	Postage (6,000)
Maintenance and Fixed Charges:	
5030-100-040000-41	Maintenance of Equipment (500)
5030-100-040000-45	Rent Central Motor Pool (1,800)
5030-100-040000-47	Rent Other (1,500)
	Sub-Total Appropriation <u>\$407,960</u>

05. Bilingual Education Programs

Personal Services:	
5030-100-050000-12	Salaries and Wages (\$134,248)
Materials and Supplies:	
5030-100-050000-21	Printing and Office (12,000)
5030-100-050000-23	Medical Education Rehabilitation (10,000)

Account No.

EDUCATION

	Services Other Than Personal:	
5030-100-050000-30	Travel	(5,300)
5030-100-050000-31	Telephone	(3,427)
5030-100-050000-32	Postage	(6,500)
5030-100-050000-36	Professional Services ...	(5,000)
5030-100-050000-38	Other Services	(2,079)
	Sub-Total Appropriation	<u>\$178,554</u>

06. Compensatory Education Programs

	Personal Services:	
5030-100-060000-12	Salaries and Wages	(\$247,351)
	Materials and Supplies:	
5030-100-060000-21	Printing and Office	(2,200)
	Services Other Than Personal:	
5030-100-060000-30	Travel	(2,500)
5030-100-060000-31	Telephone	(5,086)
5030-100-060000-32	Postage	(2,000)
	Maintenance and Fixed Charges:	
5030-100-060000-45	Rent Central	
	Motor Pool	(500)
	Sub-Total Appropriation	<u>\$259,637</u>

07. Special Education Programs

	Personal Services:	
5030-100-070000-12	Salaries and Wages	(\$1,131,089)
	Materials and Supplies:	
5030-100-070000-21	Printing and Office	(7,000)
	Services Other Than Personal:	
5030-100-070000-30	Travel	(29,000)
5030-100-070000-31	Telephone	(19,457)
5030-100-070000-32	Postage	(10,000)
5030-100-070000-38	Other Services	(7,371)

Account No.

EDUCATION

	Maintenance and Fixed Charges:	
5030-100-070000-45	Rent Central	
	Motor Pool	(4,500)
	Grants:	
5030-100-070060-63	Programs for the Gifted and Talented	(100,000)
	Sub-Total Appropriation	<u>\$1,308,417</u>
	Total Appropriation, Direct Educational Services and Assistance	<u>\$2,154,568</u>

32. Operation and Support of Educational Institutions

5010. Division of Field Services

10. State Facilities Education

	Personal Services:	
5010-100-100000-12	Salaries and Wages	(\$96,519)
	Materials and Supplies:	
5010-100-100000-21	Printing and Office	(2,000)
	Services Other Than Personal:	
5010-100-100000-30	Travel	(2,200)
5010-100-100000-31	Telephone	(2,853)
5010-100-100000-32	Postage	(1,300)
5010-100-100000-33	Insurance	(665)
	Maintenance and Fixed Charges:	
5010-100-100000-45	Rent Central	
	Motor Pool	(6,500)
	Sub-Total Appropriation	<u>\$112,037</u>

15. Project Coed

	Personal Services:	
5010-100-150000-12	Salaries and Wages	(\$1,544,986)

Account No.

EDUCATION

	Materials and Supplies:	
5010-100-150000-20	Food	(17,426)
5010-100-150000-21	Printing and Office	(13,500)
5010-100-150000-22	Vehicular	(933)
5010-100-150000-23	Medical Education Rehabilitation	(90,185)
5010-100-150000-24	Household and Clothing (	11,753)
5010-100-150000-25	Fuel and Utilities	(160,744)
	Services Other Than Personal:	
5010-100-150000-30	Travel	(2,200)
5010-100-150000-31	Telephone	(20,443)
5010-100-150000-32	Postage	(5,000)
5010-100-150000-33	Insurance	(4,878)
5010-100-150000-34	Data Processing	(70,985)
5010-100-150000-35	Household and Security (	1,100)
5010-100-150000-38	Other Services	(6,335)
	Maintenance and Fixed Charges:	
5010-100-150000-40	Maintenance of Buildings and Grounds	(18,000)
5010-100-150000-41	Maintenance of Equipment	(16,700)
5010-100-150000-45	Rent Central Motor Pool	(3,000)
5010-100-150000-47	Rent Other	(2,500)
	Special Purpose:	
5010-100-150000-56	Compensation Awards .(	5,616)
	Additions, Improvements and Equipment:	
5010-100-150000-76	Other Equipment	(29,914)
	Sub-Total Appropriation	<u>\$2,026,198</u>

5011. Marie H. Katzenbach School for the Deaf

12. Educational Institutions for the Handicapped

	Personal Services:	
5011-100-120000-12	Salaries and Wages	(\$4,034,608)
	Materials and Supplies:	
5011-100-120000-20	Food	(130,449)
5011-100-120000-21	Printing and Office	(18,200)
5011-100-120000-22	Vehicular	(7,467)
5011-100-120000-23	Medical Education Rehabilitation	(91,308)
5011-100-120000-24	Household and Clothing	(33,397)
5011-100-120000-25	Fuel and Utilities	(669,971)
	Services Other Than Personal:	
5011-100-120000-30	Travel	(500)
5011-100-120000-31	Telephone	(38,704)
5011-100-120000-32	Postage	(6,500)
5011-100-120000-33	Insurance	(22,000)
5011-100-120000-34	Data Processing	(4,551)
5011-100-120000-35	Household and Security	(39,600)
5011-100-120000-36	Professional Services . . .	(250)
5011-100-120000-38	Other Services	(7,650)
	Maintenance and Fixed Charges:	
5011-100-120000-40	Maintenance of Buildings and Grounds	(100,000)
5011-100-120000-41	Maintenance of Equipment	(84,000)
5011-100-120000-42	Maintenance of Vehicles	(8,700)
5011-100-120000-47	Rent Other	(7,000)
	Special Purpose:	
5011-100-120010-50	Transportation Expenses for Students	(266,000)
5011-100-120000-56	Compensation Awards .	(15,000)
	Additions, Improvements and Equipment:	
5011-100-120000-70	Improvements-Buildings and Grounds	(40,000)
5011-100-120000-74	Vehicular Equipment . . .	(20,000)
5011-100-120000-76	Other Equipment	(96,571)
	Sub-Total Appropriation	<u>\$5,742,426</u>

Notwithstanding the provisions of NJS 18A:61-1 and NJS 18A:46-13, or any other statute, \$2,315,250 of the amount hereinabove to the Marie H. Katzenbach School for the Deaf for operating expenses shall be reimbursed by tuition paid by local boards of education; provided, however, that each local board pay that portion of costs which the number of its handicapped pupils bears to the entire number of handicapped pupils in the school; provided further, however, that tuition payments be made by each local board in accordance with a schedule adopted by the Commissioner of Education and the Director of the Division of Budget and Accounting and be paid directly to the State Treasurer.

5011-440-120000-00 Receipts derived from tuition charges at the Marie H. Katzenbach School for the Deaf in excess of those anticipated and the unexpended balance as of June 30, 1981 of such receipts are appropriated for the costs of operation, including capital expenses.

Total Appropriation, Operation and Support of Educational Institutions\$7,880,661

5012. Millburn Regional School for the Handicapped

5012-466-120150-00 Receipts derived from tuition charges at the Millburn Regional School for the Handicapped and the unexpended balance as of June 30, 1981 of such receipts are appropriated for the costs of operation.

33. Supplemental Education and Training Programs

5040. Division of Vocational Education

20. General Vocational Education Programs

	Personal Services:	
5040-100-200000-12	Salaries and Wages	(\$1,048,979)
	Materials and Supplies:	
5040-100-200000-21	Printing and Office	(9,680)
	Services Other Than Personal:	
5040-100-200000-30	Travel	(6,600)
5040-100-200000-31	Telephone	(24,150)
5040-100-200000-32	Postage	(10,000)
5040-100-200000-38	Other Services	(1,260)
	Maintenance and Fixed Charges:	
5040-100-200000-45	Rent Central Motor Pool	(5,900)
	Special Purpose:	
5040-100-200080-50	Career Education Incentive Act	(100,000)
	Sub-Total Appropriation	<u>\$1,206,569</u>

21. Special Vocational Education Programs

	Personal Services:	
5040-100-210000-12	Salaries and Wages	(\$401,835)
	Materials and Supplies:	
5040-100-210000-21	Printing and Office	(968)
	Services Other Than Personal:	
5040-100-210000-30	Travel	(3,775)
5040-100-210000-31	Telephone	(9,775)
5040-100-210000-32	Postage	(1,000)
	Sub-Total Appropriation	<u>\$417,353</u>

22. Occupational Career Research

Personal Services:	
5040-100-220000-12	Salaries and Wages (\$130,130)
Materials and Supplies:	
5040-100-220000-21	Printing and Office (1,742)
Services Other Than Personal:	
5040-100-220000-30	Travel (2,900)
5040-100-220000-31	Telephone (3,675)
5040-100-220000-32	Postage (4,500)
	Sub-Total Appropriation <u>\$142,947</u>
	Total Appropriation, Supplemental Education and Training Programs <u>\$1,766,869</u>

34. Educational Support Services

5010. Division of Field Services

32. Teacher Certification Services

Personal Services:	
5010-100-320000-12	Salaries and Wages (\$498,800)
Materials and Supplies:	
5010-100-320000-21	Printing and Office (7,992)
Services Other Than Personal:	
5010-100-320000-30	Travel (4,950)
5010-100-320000-31	Telephone (17,686)
5010-100-320000-32	Postage (6,099)
5010-100-320000-38	Other Services (3,450)
Maintenance and Fixed Charges:	
5010-100-320000-45	Rent Central Motor Pool (7,000)
	Sub-Total Appropriation <u>\$545,977</u>

Receipts in excess of the \$455,000 anticipated are appropriated from the State Board of Examiners' fees to supplement the operation of the Teacher Certification program classification and to improve services to the public.

5020. Division of School Controversies and Disputes

35. Resolution of School Controversies and Disputes

	Personal Services:		
5020-100-350000-12	Salaries and Wages	(\$159,212)	
5020-100-350000-12	Positions Transferred from Another State- wide Program	(39,858)	
	Materials and Supplies:		
5020-100-350000-21	Printing and Office	(5,231)	
	Services Other Than Personal:		
5020-100-350000-30	Travel	(1,900)	
5020-100-350000-31	Telephone	(5,189)	
5020-100-350000-32	Postage	(6,163)	
5020-100-350000-36	Professional Services	(21,500)	
5020-100-350000-38	Other Services	(1,130)	
	Sub-Total Appropriation		<u>\$240,183</u>

5030. Division of School Programs

30. Curriculum Process

	Personal Services:		
5030-100-300000-12	Salaries and Wages	(\$142,930)	
	Materials and Supplies:		
5030-100-300000-21	Printing and Office	(1,090)	
5030-100-300000-23	Medical Education Rehabilitation	(500)	

Account No.

EDUCATION

Services Other Than Personal:

5030-100-300000-30	Travel	(575)
5030-100-300000-31	Telephone	(2,474)
5030-100-300000-32	Postage	(642)
5030-100-300000-36	Professional Services ...	(500)

Special Purpose:

5030-100-300040-50	Teen Arts Program	(65,000)
5030-100-300050-50	New Jersey School for the Arts	(30,000)

Sub-Total Appropriation \$243,711

5100. Office of Equal Education Opportunity

34. Equal Educational Opportunities

Personal Services:

5100-100-340000-12	Salaries and Wages	(\$142,074)
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Materials and Supplies:

5100-100-340000-21	Printing and Office	(1,453)
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Services Other Than Personal:

5100-100-340000-30	Travel	(900)
5100-100-340000-31	Telephone	(3,532)
5100-100-340000-32	Postage	(642)
5100-100-340000-36	Professional Services ...	(10,100)

Maintenance and Fixed Charges:

5100-100-340000-45	Rent Central Motor Pool	(2,240)
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Sub-Total Appropriation \$160,941

5110. Office of County Superintendents

33. School Approval Programs

Personal Services:

5110-100-330000-11	County Superintendents (	\$927,726)
5110-100-330000-12	Salaries and Wages . . . . .(	3,940,851)
5110-100-330000-12	Positions Transferred from Another State- wide Program . . . . .(	21,483)

Materials and Supplies:

5110-100-330000-21	Printing and Office . . . . .(	14,531)
5110-100-330000-23	Medical Education Rehabilitation . . . . .(	300)

Services Other Than Personal:

5110-100-330000-30	Travel . . . . .(	153,195)
5110-100-330000-31	Telephone . . . . .(	8,072)
5110-100-330000-32	Postage . . . . .(	31,842)
5110-100-330000-38	Other Services . . . . .(	7,230)

Maintenance and Fixed Charges:

5110-100-330000-45	Rent Central Motor Pool(6,000)
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Sub-Total Appropriation \$5,111,230

5120. Division of School Finance and Regulatory Services

36. Pupil Transportation Services

Personal Services:

5120-100-360000-12	Salaries and Wages(\$230,840)
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Materials and Supplies:

5120-100-360000-21	Printing and Office(2,906)
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Services Other Than Personal:

5120-100-360000-30	Travel(4,000)
5120-100-360000-31	Telephone(6,631)
5120-100-360000-32	Postage . . . . .(	1,027)

Maintenance and Fixed Charges:

5120-100-360000-45	Rent Central Motor Pool(15,000)
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Account No.

EDUCATION

	Additions, Improvements and Equipment:	
5120-100-360000-76	Other Equipment	(1,300)
	Sub-Total Appropriation	<u>\$261,704</u>

37. School Nutrition Programs

	Personal Services:	
5120-100-370000-12	Salaries and Wages	(\$185,279)
	Materials and Supplies:	
5120-100-370000-21	Printing and Office	(2,471)
	Services Other Than Personal:	
5120-100-370000-30	Travel	(5,600)
5120-100-370000-31	Telephone	(5,525)
5120-100-370000-32	Postage	(2,696)
	Sub-Total Appropriation	<u>\$201,571</u>

38. Facilities Planning and School Building Aid

	Personal Services:	
5120-100-380000-12	Salaries and Wages	(\$299,421)
	Materials and Supplies:	
5120-100-380000-21	Printing and Office	(1,526)
	Services Other Than Personal:	
5120-100-380000-30	Travel	(1,500)
5120-100-380000-31	Telephone	(8,841)
5120-100-380000-32	Postage	(2,889)
5120-100-380000-36	Professional Services	(1,000)
	Maintenance and Fixed Charges:	
5120-100-380000-45	Rent Central Motor Pool	(9,500)
	Sub-Total Appropriation	<u>\$324,677</u>

5120-100-380000-00 Receipts derived from the inspection of school construction and the unexpended balance as of June 30, 1981 of such receipts are appropriated.

Total Appropriation, Educational Support Services \$7,089,994

35. Education Administration and Management

5050. Division of Research, Planning and Evaluation

40. Research, Planning and Evaluation Services

	Personal Services:		
5050-100-400000-12	Salaries and Wages . . . . .	(	\$706,723)
	Materials and Supplies:		
5050-100-400000-21	Printing and Office . . . . .	(	24,913)
5050-100-400000-23	Medical Education Rehabilitation . . . . .	(	300)
	Services Other Than Personal:		
5050-100-400000-30	Travel . . . . .	(	8,300)
5050-100-400000-31	Telephone . . . . .	(	20,125)
5050-100-400000-32	Postage . . . . .	(	7,000)
5050-100-400000-34	Data Processing . . . . .	(	253,132)
5050-100-400000-36	Professional Services . . . . .	(	30,000)
5050-100-400000-38	Other Services . . . . .	(	562,060)
	Maintenance and Fixed Charges:		
5050-100-400000-45	Rent Central Motor Pool . . . . .	(	1,805)
	Special Purpose:		
5050-100-400010-50	Minimal Standards . . . . .	(	80,000)
	Sub-Total Appropriation		<u>\$1,694,358</u>

5095. Division of Operations Research and Evaluation

41. General Administrative Support Services

	Personal Services:		
5095-100-410000-10	Commissioner . . . . .	(	\$56,000)
5095-100-410000-12	Salaries and Wages . . . . .	(	1,098,469)

Account No.

EDUCATION

	Materials and Supplies:	
5095-100-410000-21	Printing and Office	(171,217)
5095-100-410000-23	Medical Education	
	Rehabilitation	(1,000)
5095-100-410000-24	Household and Clothing	(385)
5095-100-410000-25	Fuel and Utilities	(8,000)
	Services Other Than Personal:	
5095-100-410000-30	Travel	(3,600)
5095-100-410000-31	Telephone	(42,550)
5095-100-410000-32	Postage	(33,000)
5095-100-410000-33	Insurance	(5,696)
5095-100-410000-35	Household and Security	(2,200)
5095-100-410000-36	Professional Services . . .	(31,700)
5095-100-410000-38	Other Services	(80,940)
	Maintenance and Fixed Charges:	
5095-100-410000-40	Maintenance of Buildings	
	and Grounds	(12,800)
5095-100-410000-41	Maintenance	
	of Equipment	(15,000)
5095-100-410000-45	Rent Central	
	Motor Pool	(6,878)
5095-100-410000-47	Rent Other	(69,585)
	Special Purpose:	
5095-100-410010-50	State Board of	
	Education Expenses . .	(36,000)
5095-100-410000-56	Compensation Awards .	(6,700)
	Sub-Total Appropriation	<u>\$1,681,720</u>

5120. Division of School Finance and Regulatory Services

42. School Finance and Auditing

	Personal Services:		
5120-100-420000-12	Salaries and Wages	(\$476,060)	
5120-100-420000-12	Positions Transferred from Other State- wide Programs/ Institutions	(7,555)	
	Materials and Supplies:		
5120-100-420000-21	Printing and Office	(14,655)	
	Services Other Than Personal:		
5120-100-420000-30	Travel	(3,100)	
5120-100-420000-31	Telephone	(14,950)	
5120-100-420000-32	Postage	(14,000)	
5120-100-420000-38	Other Services	(2,625)	
	Maintenance and Fixed Charges:		
5120-100-420000-45	Rent Central Motor Pool	(10,317)	
	Sub-Total Appropriation		<u>\$543,262</u>
	Total Appropriation, Education Administration and Management		<u>\$3,919,340</u>

37. Cultural and Intellectual Development Services

5070. Division of State Library

51. Library Services

	Personal Services:		
5070-100-510000-12	Salaries and Wages	(\$1,815,427)	
	Materials and Supplies:		
5070-100-510000-21	Printing and Office	(53,763)	
5070-100-510000-23	Medical Education Rehabilitation	(416,726)	
5070-100-510000-24	Household and Clothing	(600)	

EDUCATION

Services Other Than Personal:

5070-100-510000-30	Travel	(6,098)
5070-100-510000-31	Telephone	(45,510)
5070-100-510000-32	Postage	(37,400)
5070-100-510000-33	Insurance.....	(5,503)
5070-100-510000-34	Data Processing	(9,484)
5070-100-510000-35	Household and Security (	5,594)
5070-100-510000-38	Other Services.....	(57,211)

Maintenance and Fixed Charges:

5070-100-510000-40	Maintenance of Buildings and Grounds	(1,500)
5070-100-510000-41	Maintenance of Equipment	(4,475)
5070-100-510000-45	Rent Central Motor Pool	(9,430)

Special Purpose:

5070-100-510010-50	Records Storage Center/ Library for the Blind and Handicapped	(339,908)
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Additions, Improvements and Equipment:

5070-100-510000-76	Other Equipment	(18,970)
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Sub-Total Appropriation \$2,827,599

5070-100-510010-50 The unexpended balance as of June 30, 1981 in the Records Storage Center/ Library for the Blind and Handicapped special purpose account is appropriated for the same purpose.

5075. New Jersey Historical Commission

52. Development of Historical Resources

Personal Services:

5075-100-520000-12	Salaries and Wages	(\$224,100)
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Materials and Supplies:

5075-100-520000-21	Printing and Office	(35,393)
5075-100-520000-23	Medical Education Rehabilitation	(400)
5075-100-520000-24	Household and Clothing (	250)

Account No.

EDUCATION

	Services Other Than Personal:	
5075-100-520000-30	Travel	(4,840)
5075-100-520000-31	Telephone	(3,140)
5075-100-520000-32	Postage	(13,752)
5075-100-520000-36	Professional Services ...	(24,350)
5075-100-520000-38	Other Services	(470)
	Maintenance and Fixed Charges:	
5075-100-520000-41	Maintenance of Equipment	(400)
5075-100-520000-45	Rent Central Motor Pool	(1,000)
5075-100-520000-47	Rent Other	(200)
	Special Purpose:	
5075-100-520150-50	Oral History Project ...	(18,250)
5075-100-520160-50	The Papers of William Livingston ..	(36,000)
	Additions, Improvements and Equipment:	
5075-100-520000-76	Other Equipment	(1,481)
	Sub-Total Appropriation	<u>\$364,026</u>

5080. Division of State Museum

53. Museum Services

	Personal Services:	
5080-100-530000-12	Salaries and Wages	(\$1,049,069)
	Materials and Supplies:	
5080-100-530000-21	Printing and Office	(28,194)
5080-100-530000-23	Medical Education Rehabilitation	(47,950)
5080-100-530000-24	Household and Clothing	(1,750)
5080-100-530000-25	Fuel and Utilities	(750)
5080-100-530000-26	Other Materials and Supplies	(4,500)

Account No.

EDUCATION

	Services Other Than Personal:	
5080-100-530000-30	Travel	(4,162)
5080-100-530000-31	Telephone	(22,000)
5080-100-530000-32	Postage	(17,848)
5080-100-530000-33	Insurance.....	(5,599)
5080-100-530000-34	Data Processing	(12,000)
5080-100-530000-35	Household and Security (	206)
5080-100-530000-36	Professional Services ...	(34,600)
5080-100-530000-38	Other Services	(16,249)
	Maintenance and Fixed Charges:	
5080-100-530000-41	Maintenance	
	of Equipment	(12,600)
5080-100-530000-45	Rent Central	
	Motor Pool	(11,500)
5080-100-530000-47	Rent Other	(13,650)
	Special Purpose:	
5080-100-530010-50	Acquisition of Art and	
	Historical Objects ...	(60,000)
	Additions, Improvements and Equipment:	
5080-100-530000-76	Other Equipment	(11,549)
	Sub-Total Appropriation	<u>\$1,354,176</u>

5085. Council on the Arts

54. Support of the Arts

	Personal Services:	
5085-100-540000-12	Salaries and Wages	(\$97,200)
5085-100-540000-12	New Positions	(16,298)
	Materials and Supplies:	
5085-100-540000-21	Printing and Office	(7,000)
5085-100-540000-24	Household and Clothing (	168)

Account No.

EDUCATION

	Services Other Than Personal:	
5085-100-540000-30	Travel	(2,400)
5085-100-540000-31	Telephone	(9,450)
5085-100-540000-32	Postage	(5,000)
5085-100-540000-36	Professional Services ...	(2,000)
5085-100-540000-38	Other Services	(1,575)
	Maintenance and Fixed Charges:	
5085-100-540000-41	Maintenance of Equipment	(225)
5085-100-540000-45	Rent Central Motor Pool	(1,500)
	Special Purpose:	
5085-100-545000-50	Cultural Projects	(2,894,000)
5085-100-545050-50	Council Member Expenses	(1,500)
	Additions, Improvements and Equipment:	
5085-100-540000-76	Other Equipment	(1,000)
	Sub-Total Appropriation	<u>\$3,039,316</u>

Of the amounts hereinabove for various cultural projects a sum, not to exceed \$50,000, may be used for additional administrative expenses.

The State Council on the Arts may require of recipient groups, and in the case of those receiving over \$50,000 shall require, that performances be scheduled in several regional centers of the State.

EDUCATION

Total Appropriation, Cultural and
Intellectual Development
Services \$7,585,117

Total Appropriation, Department of
Education \$30,396,549

Of the amount hereinabove for the
Department of Education, such sums
as the Director of the Division of
Budget and Accounting shall deter-
mine, from the schedule below, first
shall be charged to the State Lottery
Fund:

Marie H. Katzenbach
School for the
Deaf (\$3,427,176)
Project COED (2,026,198)

DEPARTMENT OF ENERGY

Educational, Cultural and Intellectual Development

37. Cultural and Intellectual Development Services

4050. New Jersey Public Broadcasting Authority

10. Public Broadcasting Services

Personal Services:

4050-100-100000-12	Salaries and Wages	(\$2,574,679)
4050-100-100000-12	Positions Converted	91,108)

Materials and Supplies:

4050-100-100000-21	Printing and Office	37,000)
4050-100-100000-22	Vehicular	990)
4050-100-100000-23	Medical Education Rehabilitation	1,000)
4050-100-100000-24	Household and Clothing	1,200)
4050-100-100000-25	Fuel and Utilities	312,000)
4050-100-100000-26	Other Materials and Supplies	1,200)

Services Other Than Personal:

4050-100-100000-30	Travel	40,509)
4050-100-100000-31	Telephone	100,000)
4050-100-100000-32	Postage	35,000)
4050-100-100000-33	Insurance	29,920)
4050-100-100000-35	Household and Security	14,500)
4050-100-100000-36	Professional Services	15,550)
4050-100-100000-38	Other Services	151,750)

Maintenance and Fixed Charges:

4050-100-100000-40	Maintenance of Buildings and Grounds	15,000)
4050-100-100000-41	Maintenance of Equipment	175,000)
4050-100-100000-42	Maintenance of Vehicles	3,500)
4050-100-100000-45	Rent Central Motor Pool	40,000)
4050-100-100000-47	Rent Other	50,000)

	Special Purpose:	
4050-100-101010-50	Programming	(760,000)
4050-100-101030-50	Grant From the State to Produce the Daily Lottery Drawing Pro- gram	(150,000)
4050-100-101040-50	South Jersey Local Production Unit	(60,000)
4050-100-101050-50	Instructional Television Service Teacher's Manual	(15,000)
4050-100-101070-50	Grant to Newark Public Radio	(20,000)
	Additions, Improvements and Equipment:	
4050-100-100000-70	Improvements-Buildings and Grounds	(1,000)
	Total Appropriation, Cultural and Intellectual Development Services	<u>\$4,695,906</u>

4050-100-100000-00 Receipts derived from leasing space on transmitter towers, rental of studio or production facilities to non-profit organizations and sale or reproduction of Authority produced programs, and the unexpended balance as of June 30, 1981 of such receipts are appropriated.

20. NJPTV/WNET Joint News Project

4050-100-200000-00 The unexpended balance as of June 30, 1981 in the NJPTV/WNET Joint News Project, and the receipts derived therefrom, are appropriated.

Community Development and Environmental Management

42. Natural Resource Management

4030. Office of the Commissioner

05. Energy Resource Management

Personal Services:

4030-100-050000-12 Salaries and Wages (\$650,577)

Materials and Supplies:

4030-100-050000-21 Printing and Office (12,000)

4030-100-050000-23 Medical Education
Rehabilitation (1,000)

4030-100-050000-26 Other Materials
and Supplies (700)

Services Other Than Personal:

4030-100-050000-30 Travel (7,000)

4030-100-050000-31 Telephone (50,000)

4030-100-050000-32 Postage (11,500)

4030-100-050000-33 Insurance (46)

4030-100-050000-34 Data Processing (141,850)

4030-100-050000-36 Professional Services (70,000)

4030-100-050000-38 Other Services (3,750)

Maintenance and Fixed Charges:

4030-100-050000-41 Maintenance
of Equipment (500)

4030-100-050000-45 Rent Central
Motor Pool (15,000)

4030-100-050000-47 Rent Other (3,000)

Special Purpose:

4030-100-050300-50 Assumption of Federal
Reductions for Energy
Conservation
Programs (621,000)

Additions, Improvements and Equipment:

4030-100-050000-70 Improvements-Buildings
and Grounds (5,000)

4030-100-050000-76 Other Equipment (1,000)

Sub-Total Appropriation \$1,593,923

Account No.

ENERGY

99. Management and Administrative Services

	Personal Services:		
4030-100-990000-10	Commissioner . . . . .	(	\$56,000)
4030-100-990000-12	Salaries and Wages . . . . .	(	33,478)
4030-100-990000-12	Positions Converted . . . . .	(	97,099)
	Materials and Supplies:		
4030-100-990000-21	Printing and Office . . . . .	(	3,000)
	Services Other Than Personal:		
4030-100-990000-30	Travel . . . . .	(	5,000)
4030-100-990000-31	Telephone . . . . .	(	10,000)
4030-100-990000-32	Postage . . . . .	(	750)
4030-100-990000-36	Professional Services . . . . .	(	19,400)
4030-100-990000-38	Other Services . . . . .	(	55,150)
	Maintenance and Fixed Charges:		
4030-100-990000-41	Maintenance of Equipment . . . . .	(	400)
4030-100-990000-45	Rent Central Motor Pool . . . . .	(	3,750)
4030-100-990000-47	Rent Other . . . . .	(	3,600)
	Additions, Improvements and Equipment:		
4030-100-990000-76	Other Equipment . . . . .	(	890)
	Sub-Total Appropriation		<u>\$288,517</u>
	Total Appropriation, Natural Resource Management		<u>\$1,882,440</u>

Economic Planning, Development and Security

52. Economic Regulation

4010. Division of Rules and Accounts

01. Financial Regulation

Personal Services:

4010-100-010000-12	Salaries and Wages	(\$1,958,386)
4010-100-010000-12	New Positions	(14,400)

Materials and Supplies:

4010-100-010000-21	Printing and Office	(8,000)
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Services Other Than Personal:

4010-100-010000-30	Travel	(4,000)
4010-100-010000-31	Telephone	(15,355)
4010-100-010000-34	Data Processing	(55,000)
4010-100-010000-36	Professional Services	(27,000)
4010-100-010000-38	Other Services	(11,000)

Additions, Improvements and Equipment:

4010-100-010000-76	Other Equipment	(1,000)
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Sub-Total Appropriation \$2,094,141

4010-100-010000-00 The unexpended balance as of June 30, 1981 in this account is appropriated.

4020. Division of Engineering

02. Service Adequacy and Safety

Personal Services:

4020-100-020000-12	Salaries and Wages	(\$1,076,609)
4020-100-020000-12	New Positions	(64,500)

Materials and Supplies:

4020-100-020000-21	Printing and Office	(8,000)
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Account No.

ENERGY

	Services Other Than Personal:	
4020-100-020000-30	Travel	(6,500)
4020-100-020000-31	Telephone	(43,576)
4020-100-020000-36	Professional Services ...	(5,000)
4020-100-020000-38	Other Services	(2,000)
	Maintenance and Fixed Charges:	
4020-100-020000-45	Rent Central	
	Motor Pool	(90,000)
	Additions, Improvements and Equipment:	
4020-100-020000-76	Other Equipment	(3,000)
	Sub-Total Appropriation	<u>\$1,299,185</u>
4020-100-020000-00	The unexpended balance as of June 30, 1981 in this account is appropriated.	

4040. President-Public Utilities

99. Management and Administrative Services

	Personal Services:	
4040-100-990000-11	Board Members (3 @ \$56,000)	(\$168,000)
4040-100-990000-12	Salaries and Wages	(1,606,943)
4040-100-990000-12	New Positions	(15,850)
	Materials and Supplies:	
4040-100-990000-21	Printing and Office	(45,000)

Services Other Than Personal:

4040-100-990000-30	Travel	(22,000)
4040-100-990000-31	Telephone	(58,154)
4040-100-990000-32	Postage	(25,500)
4040-100-990000-33	Insurance	(302)
4040-100-990000-35	Household and Security (	500)
4040-100-990000-36	Professional Services ...	(1,000)
4040-100-990000-38	Other Services	(48,000)

Maintenance and Fixed Charges:

4040-100-990000-41	Maintenance of Equipment	(3,000)
4040-100-990000-47	Rent Other	(15,000)

Additions, Improvements and Equipment:

4040-100-990000-76	Other Equipment	(7,000)
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Sub-Total Appropriation \$2,016,249

4040-100-990000-00 The unexpended balance as of June 30, 1981 in this account is appropriated.

4045. Office of Cable Television

04. Regulation of Cable Television

Personal Services:

4045-100-040000-12	Salaries and Wages	(\$330,649)
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Materials and Supplies:

4045-100-040000-21	Printing and Office	(6,000)
4045-100-040000-22	Vehicular	(2,000)
4045-100-040000-26	Other Materials and Supplies	(500)

Services Other Than Personal:

4045-100-040000-30	Travel	(7,500)
4045-100-040000-31	Telephone	(10,581)
4045-100-040000-38	Other Services	(4,000)

Account No.

ENERGY

Maintenance and Fixed Charges:

4045-100-040000-41	Maintenance of Equipment	(500)
4045-100-040000-45	Rent Central Motor Pool	(3,750)
4045-100-040000-47	Rent Other	(3,000)

Additions, Improvements and Equipment:

4045-100-040000-76	Other Equipment	(2,000)
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Sub-Total Appropriation \$370,480

4045-100-040000-00 The unexpended balance as of June 30, 1981 in this account is appropriated.

Total Appropriation, Economic Regulation \$5,780,055

In addition to the sum hereinabove, such other sums, as the Director of the Division of Budget and Accounting shall determine, shall be considered as appropriated on behalf of the Board of Public Utilities (C48:2-59 et seq. and C48:5A-32 et seq., or other applicable statutes), with respect to assessment of public utilities or the cable television industry.

Total Appropriation, Department of Energy \$12,358,401

DEPARTMENT OF ENVIRONMENTAL PROTECTION

Community Development and Environmental Management

42. Natural Resource Management

05. Water Supply Management and Flood Plain Management

Personal Services:

4840-100-050000-12	Salaries and Wages	(\$1,754,168)
4840-100-050000-12	Positions Transferred from Other Statewide Programs	(20,755)

Materials and Supplies:

4840-100-050000-21	Printing and Office	(26,500)
4840-100-050000-22	Vehicular	(1,000)
4840-100-050000-24	Household and Clothing	(350)
4840-100-050000-26	Other Materials and Supplies	(11,500)

Services Other Than Personal:

4840-100-050000-30	Travel	(6,000)
4840-100-050000-31	Telephone	(58,000)
4840-100-050000-32	Postage	(34,000)
4840-100-050000-33	Insurance	(3,354)
4840-100-050000-36	Professional Services	(180,550)
4840-100-050000-38	Other Services	(9,000)

Maintenance and Fixed Charges:

4840-100-050000-41	Maintenace of Equipment	(3,300)
4840-100-050000-42	Maintenance of Vehicles	(2,000)
4840-100-050000-45	Rent Central Motor Pool	(44,828)
4840-100-050000-47	Rent Other	(46,950)

Special Purpose:

4840-100-057020-50	Office of the Rivermaster	(40,000)
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Account No. **ENVIRONMENTAL PROTECTION**

4840-100-057030-50	Laboratory Services (Department of Health)	(50,000)
4840-100-050000-56	Compensation Awards .	(500)
	Additions, Improvements and Equipment:	
4840-100-050000-76	Other Equipment	(2,000)
	Sub-Total Appropriation	<u>\$2,294,755</u>

4845. Bureau of Water Facility Operations

06. Water Facilities Operations

	Personal Services:	
4845-100-060000-12	Salaries and Wages	(\$227,711)
	Materials and Supplies:	
4845-100-060000-21	Printing and Office	(700)
4845-100-060000-22	Vehicular	(9,000)
4845-100-060000-24	Household and Clothing (	2,000)
4845-100-060000-25	Fuel and Utilities	(18,000)
4845-100-060000-26	Other Materials and Supplies	(2,300)
	Services Other Than Personal:	
4845-100-060000-30	Travel	(200)
4845-100-060000-31	Telephone	(16,000)
4845-100-060000-32	Postage	(500)
4845-100-060000-33	Insurance	(5,000)
4845-100-060000-35	Household and Security (	2,280)
4845-100-060000-36	Professional Services . . .	(1,300)
4845-100-060000-38	Other Services	(700)
	Maintenance and Fixed Charges:	
4845-100-060000-40	Maintenance of Buildings and Grounds	(25,000)
4845-100-060000-41	Maintenance of Equipment	(2,000)
4845-100-060000-42	Maintenance of Vehicles (	8,500)
4845-100-060000-47	Rent Other	(500)

Account No. **ENVIRONMENTAL PROTECTION**

	Special Purpose:	
4845-100-060000-56	Compensation Awards .(	6,000)
	Additions, Improvements and Equipment:	
4845-100-060000-70	Improvements-Buildings and Grounds . . . . .(	16,000)
4845-100-060000-74	Vehicular Equipment . . .(	25,000)
4845-100-060000-76	Other Equipment . . . . .(	30,000)
	Sub-Total Appropriation	<u>\$398,691</u>

4845-100-060000-00 Receipts in excess of those anticipated from water sales of the Delaware and Raritan Canal are appropriated for operation, maintenance and improvement of the Canal.

4845-444-065000-00 There is appropriated for operation and maintenance of Spruce Run and Round Valley Reservoirs a sum not to exceed \$1,300,000 out of aggregate revenue collected (C58:22-10) and that any receipts in excess of such amount be appropriated for the cost of additional pumping operations as necessitated by a drought emergency.

4870. Bureau of Forestry

11. Forest Resource Management

	Personal Services:	
4870-100-110000-12	Salaries and Wages . . . . .(	\$1,521,395)
	Materials and Supplies:	
4870-100-110000-21	Printing and Office . . . . .(	10,450)
4870-100-110000-22	Vehicular . . . . .(	146,285)
4870-100-110000-23	Medical Education Rehabilitation . . . . .(	1,700)
4870-100-110000-24	Household and Clothing (	46,000)
4870-100-110000-25	Fuel and Utilities . . . . .(	96,000)
4870-100-110000-26	Other Materials and Supplies . . . . .(	10,000)

Account No.

ENVIRONMENTAL PROTECTION

Services Other Than Pesonal:

4870-100-110000-30	Travel . . . . .(	3,000)
4870-100-110000-31	Telephone . . . . .(	25,000)
4870-100-110000-32	Postage . . . . .(	5,250)
4870-100-110000-35	Household and Security (	3,720)
4870-100-110000-38	Other Services . . . . .(	16,000)

Maintenance and Fixed Charges:

4870-100-110000-40	Maintenance of Buildings and Grounds . . . . .(	12,000)
4870-100-110000-41	Maintenance of Equipment . . . . .(	70,000)
4870-100-110000-42	Maintenance of Vehicles (	45,000)
4870-100-110000-45	Rent Central Motor Pool . . . . .(	45,000)
4870-100-110000-47	Rent Other . . . . .(	11,000)

Special Purpose:

4870-100-117010-50	Fire Fighting Costs . . . . .(	250,000)
4870-100-110000-56	Compensation Awards .(	32,700)

Additions, Improvements and Equipment:

4870-100-110000-70	Improvements-Buildings and Grounds . . . . .(	18,000)
4870-100-110000-74	Vehicular Equipment . . .(	423,750)
4870-100-110000-76	Other Equipment . . . . .(	182,590)

Sub-Total Appropriation \$2,974,840

4870-100-117010-50 The unexpended balances as of June 30, 1981 in the Fire fighting costs account is appropriated for the same purpose.

4880. Division of Fish and Game

13. Hunters' and Anglers' License Fund

Personal Services:

4880-100-135000-12	Salaries and Wages	(\$2,643,276)
4880-100-135000-12	Positions Transferred from Other Statewide Programs	(51,724)

Materials and Supplies:

4880-100-135000-21	Printing and Office	(123,400)
4880-100-135000-22	Vehicular	(145,500)
4880-100-135000-23	Medical Education Rehabilitation	(1,000)
4880-100-135000-24	Household and Clothing (	39,000)
4880-100-135000-25	Fuel and Utilities	(100,000)
4880-100-135000-26	Other Materials and Supplies	(430,000)

Services Other Than Personal:

4880-100-135000-30	Travel	(15,000)
4880-100-135000-31	Telephone	(56,500)
4880-100-135000-32	Postage	(35,000)
4880-100-135000-33	Insurance	(62,321)
4880-100-135000-34	Data Processing	(40,000)
4880-100-135000-35	Household and Security (	4,000)
4880-100-135000-36	Professional Services . . .	(90,000)
4880-100-135000-38	Other Services	(30,000)

Maintenance and Fixed Charges:

4880-100-135000-40	Maintenance of Buildings and Grounds	(85,000)
4880-100-135000-41	Maintanance of Equipment	(25,000)
4880-100-135000-42	Maintenance of Vehicles (	75,000)
4880-100-135000-44	Rent Buildings and Grounds	(60,000)
4880-100-135000-47	Rent Other	(20,000)

Special Purpose:

4880-100-135000-56	Compensation Awards .	(6,000)
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Account No.

ENVIRONMENTAL PROTECTION

Additions, Improvements and Equipment:

4880-100-135000-70	Improvements-Buildings and Grounds	(50,000)
4880-100-135000-74	Vehicular Equipment . . .	(130,000)
4880-100-135000-76	Other Equipment	(27,500)

Sub-Total Appropriation \$4,345,221

4880-100-135000-00 The amount hereinabove for the Hunters' and Anglers' License Fund shall be payable out of said Fund and any amount remaining therein, in addition to the unexpended balances as of June 30, 1981, are appropriated for additional operating costs. If receipts to said Fund are less than anticipated, the appropriation shall be reduced correspondingly.

20. Wildlife Management

Special Purpose:

4880-100-207010-50	Protection of Endangered and Non-game Wild- life Species	(\$48,000)
4880-100-207030-50	Wildlife and Fisheries Program Develop- ment	(25,000)

Sub-Total Appropriation \$73,000

4880-100-200000-00 Receipts derived from the sale of materials encouraging the protection of endangered and non-game wildlife species are appropriated for carrying out a program of protection of endangered and non-game wildlife species.

4885. Office of Shellfish Management

14. Shellfish and Marine Fisheries Management

	Personal Services:	
4885-100-140000-12	Salaries and Wages	(\$133,225)
	Materials and Supplies:	
4885-100-140000-21	Printing and Office	(6,000)
4885-100-140000-22	Vehicular	(6,000)
4885-100-140000-24	Household and Clothing (	700)
4885-100-140000-25	Fuel and Utilities	(1,540)
4885-100-140000-26	Other Materials and Supplies	(1,700)
	Services Other Than Personal:	
4885-100-140000-30	Travel	(2,200)
4885-100-140000-31	Telephone	(4,500)
4885-100-140000-32	Postage	(2,045)
4885-100-140000-33	Insurance	(6,971)
4885-100-140000-36	Professional Services . . .	(50,600)
4885-100-140000-38	Other Services	(2,000)
	Maintenance and Fixed Charges:	
4885-100-140000-40	Maintenance of Buildings and Grounds	(825)
4885-100-140000-41	Maintenance of Equipment	(600)
4885-100-140000-42	Maintenance of Vehicles (	10,000)
4885-100-140000-45	Rent Central Motor Pool	(3,750)
4885-100-140000-47	Rent Other	(330)
	Special Purpose:	
4885-100-147010-50	Storing, Loading and Planting of Oyster Shells (C50:3-20.17) . .	(30,000)
4885-100-147020-50	Surf Clams Research and Inventory	(45,000)
4885-100-147050-50	Marine Fisheries Program	(437,741)
4885-100-147070-50	Marine Fisheries Inspection	(40,000)
4885-100-140000-56	Compensation Awards .	(300)

Account No. **ENVIRONMENTAL PROTECTION**

	Additions, Improvements and Equipment:	
4885-100-140000-74	Vehicular Equipment . . . (	7,700)
	Sub-Total Appropriation	<u>\$793,727</u>
4885-100-140000-00	Receipts derived from Sea clam fees and See clam licenses (commercial and non-commercial) are appropriated for program costs.	

4890. Office of Marine Land Management

15. Marine Lands Management

	Personal Services:	
4890-100-150000-12	Salaries and Wages . . . . (	\$882,576)
4890-100-150000-12	Positions Transferred from Other Statewide Programs . . . . . (	39,703)
	Materials and Supplies:	
4890-100-150000-21	Printing and Office . . . . (	17,377)
4890-100-150000-22	Vehicular . . . . . (	6,000)
4890-100-150000-23	Medical Education Rehabilitation . . . . . (	500)
4890-100-150000-24	Household and Clothing (	1,200)
4890-100-150000-26	Other Materials and Supplies . . . . . (	5,200)
	Services Other Than Personal:	
4890-100-150000-30	Travel . . . . . (	5,000)
4890-100-150000-31	Telephone . . . . . (	95,000)
4890-100-150000-32	Postage . . . . . (	17,500)
4890-100-150000-33	Insurance . . . . . (	9,500)
4890-100-150000-36	Professional Services . . . (	16,000)
4890-100-150000-38	Other Services . . . . . (	8,000)

Account No.

ENVIRONMENTAL PROTECTION

Maintenance and Fixed Charges:

4890-100-150000-41	Maintenance of Equipment	(2,000)
4890-100-150000-42	Maintenance of Vehicles (	2,000)
4890-100-150000-45	Rent Central Motor Pool	(26,000)
4890-100-150000-47	Rent Other	(9,500)

Special Purpose:

4890-100-157020-50	Delineation and Determination of State Riparian Land	(430,000)
4890-100-157040-50	Tidelands Resource Council	(27,500)
4890-100-150000-56	Compensation Awards .	(3,100)

Additions, Improvements and Equipment:

4890-100-150000-74	Vehicular Equipment . . .	(14,000)
4890-100-150000-76	Other Equipment	(9,500)

Sub-Total Appropriation \$1,627,156

4890-100-157020-50 The unexpended balances as of June 30, 1981 in the Delineation and determination of State riparian land account is appropriated for the same purpose.

The amount hereinabove for delineation and determination of State riparian land shall be provided from receipts derived from the sales, grants, leases, licensing and rentals of State riparian lands, and any receipts in excess of such amount, not to exceed \$620,000, are appropriated for the same purpose; provided, however, that should the receipts be insufficient to finance such authorization, sufficient sums shall be advanced from the General Fund for the same purpose; provided further, however, that any sum so advanced must be returned to the General Fund from future receipts derived from the sales, grants, leases, licensing or rentals of State riparian lands.

Of the amount hereinabove are Marine Lands Management, \$427,000 be first charged to receipts derived from the sales, grants, leases, licensing and rentals of State riparian lands as reimbursement for staff and administrative costs necessary for managing and providing proper surveillance and enforcement of State rights over the use of State owned riparian lands; provided however that there be appropriated from any receipts in excess of the amount anticipated such additional sums as may be required to meet peak demands of the Marine Lands Management Program subject to the approval of the Director of the Division of Budget and Accounting.

Total Appropriation, Natural Resources Management \$12,507,390

43. Environmental Quality

4825. Bureau of Air Pollution Control

02. Air Pollution Control

Personal Services:

4825-100-020000-12 Salaries and Wages (\$1,373,861)

Materials and Supplies:

4825-100-020000-21 Printing and Office (41,000)
4825-100-020000-22 Vehicular (34,000)
4825-100-020000-23 Medical Education
Rehabilitation (1,000)
4825-100-020000-24 Household and Clothing (6,000)
4825-100-020000-25 Fuel and Utilities (34,000)
4825-100-020000-26 Other Materials
and Supplies (47,700)

	Services Other Than Personal:	
4825-100-020000-30	Travel	(10,000)
4825-100-020000-31	Telephone	(55,000)
4825-100-020000-32	Postage	(29,700)
4825-100-020000-33	Insurance	(12,396)
4825-100-020000-34	Data Processing	(8,000)
4825-100-020000-35	Household and Security (	5,000)
4825-100-020000-36	Professional Services ...	(45,700)
4825-100-020000-38	Other Services	(23,750)
	Maintenance and Fixed Charges:	
4825-100-020000-40	Maintenance of Buildings and Grounds	(11,000)
4825-100-020000-41	Maintenance of Equipment	(61,000)
4825-100-020000-42	Maintenance of Vehicles (	10,000)
4825-100-020000-44	Rent Buildings and Grounds	(2,000)
4825-100-020000-45	Rent Central Motor Pool	(56,640)
4825-100-020000-47	Rent Other	(19,800)
	Additions, Improvements and Equipment:	
4825-100-020000-74	Vehicular Equipment ...	(32,500)
4825-100-020000-76	Other Equipment	(225,275)
	Sub-Total Appropriation	<u>\$2,145,322</u>

4830. Office of Noise Control

03. Noise Control

	Special Purpose:	
4830-100-037010-50	Noise Control	(\$45,000)
	Sub-Total Appropriation	<u>\$45,000</u>

4850. Water Resources Planning and Management

07. Water Monitoring and Planning

	Personal Services:	
4850-100-070000-12	Salaries and Wages	(\$577,421)
4850-100-070000-12	Positions Transferred from Other Statewide Programs	(8,645)
	Materials and Supplies:	
4850-100-070000-21	Printing and Office	(8,568)
4850-100-070000-22	Vehicular	(18,000)
4850-100-070000-23	Medical Education Rehabilitation	(330)
4850-100-070000-24	Household and Clothing (	2,300)
4850-100-070000-25	Fuel and Utilities	(11,400)
4850-100-070000-26	Other Materials and Supplies	(8,200)
	Services Other Than Personal:	
4850-100-070000-30	Travel	(2,000)
4850-100-070000-33	Insurance	(4,586)
4850-100-070000-35	Household and Security (	375)
4850-100-070000-36	Professional Services . . .	(232,700)
4850-100-070000-38	Other Services	(375)
	Maintenance and Fixed Charges:	
4850-100-070000-40	Maintenance of Buildings and Grounds	(1,600)
4850-100-070000-41	Maintenance of Equipment	(2,000)
4850-100-070000-42	Maintenance of Vehicles (	5,400)
4850-100-070000-45	Rent Central Motor Pool	(54,660)
4850-100-070000-47	Rent Other	(2,800)

Account No. **ENVIRONMENTAL PROTECTION**

	Special Purpose:	
4850-100-077030-50	Weed Control, State Controlled Lakes	(50,000)
4850-100-077040-50	Laboratory Services (Department of Health)	(390,500)
4850-100-070000-56	Compensation Awards .	(4,000)
	Additions, Improvements and Equipment:	
4850-100-070000-74	Vehicular Equipment . . .	(9,480)
4850-100-070000-76	Other Equipment	(11,350)
	Sub-Total Appropriation	<u>\$1,406,690</u>

4855. Monitoring, Surveillance and Enforcement

08. Water Enforcement

	Personal Services:	
4855-100-080000-12	Salaries and Wages	(\$375,390)
4855-100-080000-12	Positions Transferred from Other Statewide Programs	(25,286)
	Materials and Supplies:	
4855-100-080000-21	Printing and Office	(6,500)
4855-100-080000-22	Vehicular	(12,300)
4855-100-080000-23	Medical Education Rehabilitation	(10,000)
4855-100-080000-24	Household and Clothing	(1,200)
4855-100-080000-26	Other Materials and Supplies	(4,000)
	Services Other Than Personal:	
4855-100-080000-30	Travel	(2,000)
4855-100-080000-36	Professional Services . . .	(10,400)
	Maintenance and Fixed Charges:	
4855-100-080000-41	Maintenance of Equipment	(1,600)
4855-100-080000-42	Maintenance of Vehicles	(2,000)
4855-100-080000-45	Rent Central Motor Pool	(65,000)

Account No. **ENVIRONMENTAL PROTECTION**

	Special Purpose:	
4855-100-087020-50	Laboratory Services (Department of Health)	(169,000)
4855-100-080000-56	Compensation Awards .	(1,000)
	Additions, Improvements and Equipment:	
4855-100-080000-76	Other Equipment	(4,100)
	Sub-Total Appropriation	<u>\$689,776</u>

4855-100-080000-00 Receipts derived from laboratory certification are appropriated for the same purpose.

4855-100-080000-00 Receipts derived from the National pollutant discharge elimination system are appropriated for expenses of the program.

4861. Water Quality Management

22. Water Quality Management

	Personal Services:	
4861-100-220000-12	Salaries and Wages	(\$466,539)
	Materials and Supplies:	
4861-100-220000-21	Printing and Office	(400)
4861-100-220000-22	Vehicular	(200)
4861-100-220000-23	Medical Education Rehabilitation	(50)
4861-100-220000-24	Household and Clothing	(150)
4861-100-220000-26	Other Materials and Supplies	(500)
	Services Other Than Personal:	
4861-100-220000-30	Travel	(900)
4861-100-220000-36	Professional Services	(130,000)
4861-100-220000-38	Other Services	(930)

Maintenance and Fixed Charges:

4861-100-220000-41	Maintenance of Equipment	(165)
4861-100-220000-42	Maintenance of Vehicles (	200)
4861-100-220000-45	Rent Central Motor Pool	(6,200)
4861-100-220000-47	Rent Other	(1,000)

Sub-Total Appropriation \$607,234

4900. Solid Waste Administration

17. Solid Waste Resource Management

Personal Services:

4900-100-170000-12	Salaries and Wages	(\$744,512)
4900-100-170000-12	Positions Established from Lump Sum Appropriation	(73,052)

Materials and Supplies:

4900-100-170000-21	Printing and Office	(19,000)
4900-100-170000-22	Vehicular	(3,300)
4900-100-170000-24	Household and Clothing (	2,000)
4900-100-170000-26	Other Materials and Supplies	(4,600)

Services Other Than Personal:

4900-100-170000-30	Travel	(5,500)
4900-100-170000-31	Telephone	(15,400)
4900-100-170000-32	Postage	(6,000)
4900-100-170000-33	Insurance	(1,064)
4900-100-170000-36	Professional Services	(17,500)
4900-100-170000-38	Other Services	(4,465)

Maintenance and Fixed Charges:

4900-100-170000-41	Maintenance of Equipment	(4,100)
4900-100-170000-45	Rent Central Motor Pool	(40,000)
4900-100-170000-47	Rent Other	(4,500)

Account No. **ENVIRONMENTAL PROTECTION**

	Special Purpose:	
4900-100-177010-50	Ground Water Investigation	(50,000)
4900-100-177030-50	Expansion of Solid Waste Regulatory Programs	(560,000)
4900-100-177050-50	Solid Waste Planning and Resource Recovery Implementation	(239,301)
4900-100-170000-56	Compensation Awards .	(1,000)
	Additions, Improvements and Equipment:	
4900-100-170000-76	Other Equipment	(3,300)
	Sub-Total Appropriation	<u>\$1,798,594</u>

To the extent that appropriations contained herein for Hazardous Waste, Solid Waste Resource Management and Solid Waste Implementation Grants can be offset by fees proposed in A-2282, an act creating a Solid Waste Services Fund and supplementing the Solid Waste Management Act (PL 1970, c. 39), or other legislation, such appropriations shall be reduced by the amount available from such fees and that any resulting savings shall accrue to the credit of the General Fund.

4800-526-998200-71 There is appropriated from the Natural Resources Bond Fund not more than \$2,100,000 for costs attributable to planning, engineering, developing and constructing regional waste water treatment facilities subject to the approval of the Director of the Division of Budget and Accounting.

Total Appropriation, Environmental Quality \$6,692,616

44. Hazardous and Toxic Pollution Control

4810. Sciences and Research

18. Environmental Cancer and Toxic Substances

	Personal Services:	
4810-100-180000-12	Salaries and Wages	\$63,701)
4810-100-180000-12	Positions Transferred from Other Statewide Programs	17,243)
	Materials and Supplies:	
4810-100-180000-21	Printing and Office	2,500)
4810-100-180000-24	Household and Clothing (	100)
4810-100-180000-26	Other Materials and Supplies	250)
	Services Other Than Personal:	
4810-100-180000-30	Travel	600)
4810-100-180000-31	Telephone	7,400)
4810-100-180000-32	Postage	1,000)
4810-100-180000-36	Professional Services	8,000)
4810-100-180000-38	Other Services	350)
	Maintenance and Fixed Charges:	
4810-100-180000-41	Maintenance of Equipment	100)
4810-100-180000-45	Rent Central Motor Pool	3,750)
4810-100-180000-47	Rent Other	900)
	Special Purpose:	
4810-100-187030-50	Monitor the Environ- ment for Cancer Causing Agents and Other Hazardous or Toxic Substances	1,357,000)
	Sub-Total Appropriation	<u>\$1,462,894</u>

Account No.

ENVIRONMENTAL PROTECTION

4810-100-187030-50 The unexpended balance as of June 30, 1981 in the Monitor the environment for cancer causing agents and other hazardous or toxic substances account is appropriated for the same purpose.

4815. Office of Hazardous Substance Control

19. Spill Prevention, Response and Site Cleanup

4815-100-197020-50	Special Purpose: Spill Prevention, Response and Site Cleanup (\$1,000,000)
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Sub-Total Appropriation \$1,000,000

The amount hereinabove for Spill Prevention, Response and Site Cleanup is appropriated from the New Jersey Spill Compensation Fund and, in addition, so much as may be required for additional costs of operations in accordance with the provisions of C58:10-23.11 et seq. be appropriated, subject to approval of the Director, Division of Budget and Accounting.

A sum not to exceed \$300,000 is appropriated from interest earned by the New Jersey Spill Compensation Fund for research on the prevention and the effects of spills of hazardous substances on the marine environment and to develop improved clean-up and removal operation methods, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from the sale of salvageable materials are appropriated to offset costs incurred in the cleanup and removal of hazardous substances.

There is appropriated from the New Jersey Spill Compensation Fund, so much as may be required for clean-up costs.

4820. Bureau of Radiation Protection

01. Radiation Protection

Personal Services:

4820-100-010000-12 Salaries and Wages (\$544,568)

Materials and Supplies:

4820-100-010000-21 Printing and Office (14,800)

4820-100-010000-22 Vehicular (5,050)

4820-100-010000-23 Medical Education

Rehabilitation (250)

4820-100-010000-24 Household and Clothing (1,800)

4820-100-010000-26 Other Materials and Supplies (10,375)

Services Other Than Personal:

4820-100-010000-30 Travel (2,800)

4820-100-010000-31 Telephone (5,700)

4820-100-010000-33 Insurance (2,129)

4820-100-010000-35 Household and Security (110)

4820-100-010000-36 Professional Services . . . (5,500)

4820-100-010000-38 Other Services (1,980)

Maintenance and Fixed Charges:

4820-100-010000-40 Maintenance of Buildings and Grounds (3,000)

4820-100-010000-41 Maintenance of Equipment (4,500)

4820-100-010000-42 Maintenance of Vehicles (5,000)

4820-100-010000-45 Rent Central

Motor Pool (18,000)

4820-100-010000-47 Rent Other (1,100)

Account No. **ENVIRONMENTAL PROTECTION**

	Special Purpose:	
4820-100-017010-50	Radiation Analyses . . . .(	43,200)
4820-100-017020-50	Certification of Nuclear Medicine Technologies . . . . .(	51,055)
4820-100-017030-50	X-ray Technology Certification . . . . .(	55,000)
4820-100-017040-50	Certification of Terminated Sites . . . .(	127,350)
4820-100-017060-50	Monitor Transportation of Radio Active Materials . . . . .(	62,500)
4820-100-010000-56	Compensation Awards .(	8,500)
	Additions, Improvements and Equipment:	
4820-100-010000-76	Other Equipment . . . . .(	60,000)
	Sub-Total Appropriation	<u>\$1,034,267</u>

- 4820-100-010000-00 Receipts from the Radiation protection program in excess of those anticipated are appropriated.
- 4820-100-017050-50 The unexpended balance as of June 30, 1981, in the Nuclear emergency response account is appropriated.
- 4820-100-010000-00 Receipts derived from examination of X-ray technicians, in excess of those anticipated, are appropriated for enforcement purposes.

4835. Office of Pesticide Control

04. Pesticide Control

	Special Purpose:	
4835-100-047010-50	Pesticide Control . . . . .(	\$120,000)
	Sub-Total Appropriation	<u>\$120,000</u>

Account No. **ENVIRONMENTAL PROTECTION**

4835-100-040000-00 Receipts from the Pesticide control program in excess of those anticipated are appropriated.

4835-100-040000-00 The Commissioner of Environmental Protection shall establish fees for the training of pesticide applicators, and receipts derived from such fees, are appropriated to carry out the training program.

4910. Hazardous Waste

23. Hazardous Waste

4910-100-237010-50 Special Purpose:
 Improvements to
 Hazardous Waste
 Program(\$1,780,000)

 Sub-Total Appropriation \$1,780,000

Receipts derived from inspections of solid waste disposal facilities, handling or disposing of hazardous or special wastes are appropriated to operate this inspection program.

 Total Appropriation, Hazardous and
 Toxic Pollution Control \$5,397,161

45. Recreational Resource Management

4865. Office of Marina Operations

10. Marina Operations

4865-100-100000-12 Personal Services:
 Salaries and Wages(\$247,407)

4865-100-100000-21 Materials and Supplies:
 Printing and Office(600)
4865-100-100000-22 Vehicular(2,600)
4865-100-100000-24 Household and Clothing (5,500)
4865-100-100000-25 Fuel and Utilities(92,500)
4865-100-100000-26 Other Materials
 and Supplies(300)

Account No.

ENVIRONMENTAL PROTECTION

Services Other Than Personal:

4865-100-100000-30	Travel	(75)
4865-100-100000-31	Telephone	(5,000)
4865-100-100000-32	Postage	(100)
4865-100-100000-35	Household and Security (	7,000)
4865-100-100000-36	Professional Services ... (	1,500)

Maintenance and Fixed Charges:

4865-100-100000-40	Maintenance of Buildings and Grounds	(20,000)
4865-100-100000-41	Maintenance of Equipment	(1,100)
4865-100-100000-42	Maintenance of Vehicles (	1,500)

Additions, Improvements and Equipment:

4865-100-100000-70	Improvements-Buildings and Grounds	(24,000)
4865-100-100000-73	Highway Road and Bridge Construction .(	1,000)
4865-100-100000-76	Other Equipment	(1,500)

Sub-Total Appropriation \$411,682

4865-100-100000-00 Receipts in excess of those anticipated from marina operations are appropriated for maintenance and security of marina facilities.

4875. Bureau of Parks

12. Parks Management

Personal Services:

4875-100-120000-12	Salaries and Wages	(\$6,480,068)
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Materials and Supplies:

4875-100-120000-21	Printing and Office(50,000)
4875-100-120000-22	Vehicular	(294,900)
4875-100-120000-23	Medical Education Rehabilitation	(6,300)
4875-100-120000-24	Household and Clothing (	175,400)
4875-100-120000-25	Fuel and Utilities	(1,231,000)
4875-100-120000-26	Other Materials and Supplies	(40,000)

Account No.

ENVIRONMENTAL PROTECTION

Services Other Than Personal:

4875-100-120000-30	Travel	(5,500)
4875-100-120000-31	Telephone	(125,000)
4875-100-120000-32	Postage	(29,000)
4875-100-120000-33	Insurance	(130,368)
4875-100-120000-35	Household and Security	(150,000)
4875-100-120000-36	Professional Services ...	(24,200)
4875-100-120000-38	Other Services	(54,100)

Maintenance and Fixed Charges:

4875-100-120000-40	Maintenance of Buildings and Grounds	(350,000)
4875-100-120000-41	Maintenance of Equipment	(154,100)
4875-100-120000-42	Maintenance of Vehicles	(107,000)
4875-100-120000-43	Maintenance of State Roads	(30,000)
4875-100-120000-45	Rent Central Motor Pool	(51,200)
4875-100-120000-47	Rent Other	(12,000)

Special Purpose:

4875-100-127020-50	Maintenance Old Barracks Trenton (State Share)	(125,000)
4875-100-127030-50	Expenses of the Delaware and Raritan Canal Commission	(100,000)
4875-100-127040-50	Youth Conservation and Recreation Projects	(75,000)
4875-100-127050-50	Day-Trip and Camping Opportunities for Youngsters from Lower and Moderate Income Families	(496,000)
4875-100-127070-50	To Continue Operation of All State Parks and Recreation Areas ...	(1,504,000)
4875-100-120000-56	Compensation Awards .	(55,000)

Account No.

ENVIRONMENTAL PROTECTION

	Additions, Improvements and Equipment:	
4875-100-120000-70	Improvements-Buildings and Grounds	(150,000)
4875-100-120000-73	Highway Road and Bridge Construction .	(50,000)
4875-100-120000-74	Vehicular Equipment . . .	(129,000)
4875-100-120000-76	Other Equipment	(325,000)
	Sub-Total Appropriation	<u>\$12,509,136</u>

4875-443-125000-00 The amount hereinabove for the operation, maintenance and administration of Morris Canal and Banking Company properties shall be payable out of the Morris Canal Fund and there shall be refunded to the General Fund such amounts as have been advanced from said Fund to the Morris Canal Fund whenever and to the extent that cash in the Morris Canal Fund exceeds the liabilities thereof.

4875-100-127040-50 The unexpended balance as of June 30, 1981, in the Youth conservation and recreation projects account is appropriated.

4895. Bureau of Coastal Engineering

21. Navigational Aids

Personal Services:

4895-100-210000-12 Salaries and Wages (\$209,659)

Materials and Supplies:

4895-100-210000-20 Food (2,500)

4895-100-210000-21 Printing and Office (400)

4895-100-210000-22 Vehicular (12,000)

4895-100-210000-24 Household and Clothing (800)

4895-100-210000-25 Fuel and Utilities (500)

4895-100-210000-26 Other Materials and Supplies (600)

Services Other Than Personal:

4895-100-210000-30 Travel (600)

4895-100-210000-31 Telephone (1,500)

4895-100-210000-32 Postage (600)

4895-100-210000-33 Insurance (200)

Maintenance and Fixed Charges:

4895-100-210000-41 Maintenance of Equipment (50,000)

4895-100-210000-42 Maintenance of Vehicles (5,500)

4895-100-210000-45 Rent Central Motor Pool (7,500)

Special Purpose:

4895-100-217020-50 Construction, Maintenance, Improvement and Dredging of Inland Waterways; Bulkheading and Dredging at State Marinas and Dredging State-controlled lakes (410,000)

4895-100-210000-56 Compensation Awards . (800)

Additions, Improvements and Equipment:

4895-100-210000-74 Vehicular Equipment . . . (10,000)

Sub-Total Appropriation \$713,159

4895-100-217020-50 The unexpended balance as of June 30, 1981, in the Construction, maintenance, improvements and dredging inland waterways; bulkheading and dredging of State marinas and dredging State-controlled lakes account is appropriated.

Total Appropriation, Recreational
Resource Management\$13,633,977

4876. Palisades Interstate Park Commission

24. Parks Management

Personal Services:

4876-100-240000-12 Salaries and Wages (\$861,054)

Materials and Supplies:

4876-100-240000-21 Printing and Office (2,000)
 4876-100-240000-22 Vehicular (28,200)
 4876-100-240000-23 Medical Education
 Rehabilitation (1,000)
 4876-100-240000-24 Household and Clothing (8,000)
 4876-100-240000-25 Fuel and Utilities (125,000)
 4876-100-240000-26 Other Materials
 and Supplies (6,400)

Services Other Than Personal:

4876-100-240000-30 Travel (450)
 4876-100-240000-31 Telephone (9,040)
 4876-100-240000-32 Postage (600)
 4876-100-240000-33 Insurance (87,240)
 4876-100-240000-34 Data Processing (1,428)
 4876-100-240000-35 Household and Security (7,640)
 4876-100-240000-36 Professional Services . . . (500)
 4876-100-240000-38 Other Services (3,800)

Account No. **ENVIRONMENTAL PROTECTION**

	Maintenance and Fixed Charges:	
4876-100-240000-40	Maintenance of Buildings and Grounds	(25,000)
4876-100-240000-41	Maintenance of Equipment	(5,100)
4876-100-240000-42	Maintenance of Vehicles	(24,000)
4876-100-240000-43	Maintenance of State Roads	(46,000)
	Additions, Improvements and Equipment:	
4876-100-240000-70	Improvements-Buildings and Grounds	(2,000)
4876-100-240000-74	Vehicular Equipment . . .	(32,610)
4876-100-240000-76	Other Equipment	(8,000)
	Sub-Total Appropriation	<u>\$1,285,062</u>

The net share of revenues derived from the operation of gasoline stations on the New Jersey section of the Palisades Interstate Parkway, and the unexpended balance as of June 30, 1981 from such revenues, are appropriated for maintenance.

25. Patrol Activities and Crime Control

	Personal Services:	
4876-100-250000-12	Salaries and Wages	(\$585,419)
	Materials and Supplies:	
4876-100-250000-21	Printing and Office	(2,300)
4876-100-250000-22	Vehicular	(45,000)
4876-100-250000-23	Medical Education Rehabilitation	(300)
4876-100-250000-24	Household and Clothing	(8,500)
4876-100-250000-25	Fuel and Utilities	(38,000)
	Services Other Than Personal:	
4876-100-250000-30	Travel	(600)
4876-100-250000-31	Telephone	(4,280)
4876-100-250000-32	Postage	(900)
4876-100-250000-33	Insurance	(310)
4876-100-250000-34	Data Processing	(1,368)
4876-100-250000-38	Other Services	(1,350)

Account No. **ENVIRONMENTAL PROTECTION**

	Maintenance and Fixed Charges:	
4876-100-250000-40	Maintenance of Buildings and Grounds	(2,530)
4876-100-250000-41	Maintenance of Equipment	(3,500)
4876-100-250000-42	Maintenance of Vehicles	(7,500)
	Additions, Improvements and Equipment:	
4876-100-250000-74	Vehicular Equipment . . .	(39,000)
4876-100-250000-76	Other Equipment	(1,500)
	Sub-Total Appropriation	<u>\$742,357</u>
	Total Appropriation, Palisades Interstate Park Commission	
		<u>\$2,027,419</u>

The unexpended balance as of June 30, 1981 from police court, stands, concessions and self-sustaining activities operated or supervised by this Commission, and receipts from such activities, are appropriated.

46. Environmental Planning and Administration

4800. Administrative Operations

99. Management and Administrative Services

	Personal Services:	
4800-100-990000-10	Commissioner	(\$56,000)
4800-100-990000-12	Salaries and Wages	(1,604,255)
4800-100-990000-12	Positions Transferred from Other Statewide Programs	(289,391)
	Materials and Supplies:	
4800-100-990000-21	Printing and Office	(30,000)
4800-100-990000-24	Household and Clothing	(5,000)
4800-100-990000-26	Other Materials and Supplies	(8,375)

ENVIRONMENTAL PROTECTION

Services Other Than Personal:

4800-100-990000-30	Travel	(4,000)
4800-100-990000-31	Telephone	(29,400)
4800-100-990000-32	Postage	(40,000)
4800-100-990000-33	Insurance.....	(6,636)
4800-100-990000-34	Data Processing	(402,248)
4800-100-990000-36	Professional Services ...	(35,000)
4800-100-990000-38	Other Services	(98,000)

Maintenance and Fixed Charges:

4800-100-990000-41	Maintenance of Equipment	(7,000)
4800-100-990000-44	Rent Buildings and Grounds	(800)
4800-100-990000-45	Rent Central Motor Pool	(26,550)

Special Purpose:

4800-100-997010-50	Board of New Jersey Pilot Commissioners .	(40,400)
4800-100-997050-50	Intern Program	(42,500)
4800-100-997060-50	Liberty Park Commission	(20,000)
4800-100-990000-56	Compensation Awards .	(5,000)

Additions, Improvements and Equipment:

4800-100-990000-76	Other Equipment	(2,500)
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Total Appropriation, Environmental
 Planning and
 Administration..... \$2,753,055

Account No.

ENVIRONMENTAL PROTECTION

The amount in the Board of New Jersey Pilot Commissioners account shall be payable out of receipts, and any receipts in excess of amounts specifically set forth above, are appropriated.

4800-446-995020-00 The unexpended balance as of June 30, 1981 and fees deposited in the Environmental services fund (C13:1D-29 et seq.) are appropriated for the purposes of the Fund.

Total Appropriation, Department of Environmental Protection.....	<u>\$43,011,618</u>
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DEPARTMENT OF HEALTH

Physical and Mental Health

21. Health Services

4220. Division of Community Health Services

02. Community Health Services

Personal Services:

4220-100-020000-12	Salaries and Wages	(\$1,545,665)
4220-100-020000-12	Positions Established from Lump Sum Appropriation	(72,902)
4220-100-020000-12	Positions Transferred from Other Statewide Programs	(18,238)
4220-100-020000-12	Positions Converted	(8,232)

Materials and Supplies:

4220-100-020000-21	Printing and Office	(34,660)
4220-100-020000-23	Medical Education Rehabilitation	(4,300)
4220-100-020000-24	Household and Clothing (	3,000)
4220-100-020000-26	Other Materials and Supplies	(3,650)

Services Other Than Personal:

4220-100-020000-30	Travel	(16,100)
4220-100-020000-31	Telephone	(69,650)
4220-100-020000-34	Data Processing	(87,000)
4220-100-020000-35	Household and Security (	1,400)
4220-100-020000-36	Professional Services	(27,000)
4220-100-020000-38	Other Services	(1,000)

Maintenance and Fixed Charges:

4220-100-020000-41	Maintenance of Equipment	(10,800)
4220-100-020000-45	Rent Central Motor Pool	(183,000)

Account No.

HEALTH

	Special Purpose:	
4220-100-020490-50	DES Program	(50,000)
4220-100-029400-50	Gerontology Program ..	(60,000)
	Grants:	
4220-100-020020-63	Family Planning Services	(125,000)
4220-100-020030-63	Hemophilia Services ...	(621,000)
4220-100-020040-63	Juvenile Terminal Illness Assistance	(30,000)
4220-100-020050-63	Emergency Medical Services	(65,000)
4220-100-020060-63	Chronic Disease Services	(54,920)
4220-100-020070-63	Testing for Specific Hereditary Diseases ..	(115,000)
4220-100-020090-63	Hospitalization and Convalescent Care of Handicapped Children	(1,906,000)
4220-100-020100-63	Chronic Renal Disease ..	(520,000)
4220-100-020470-63	Maternal and Child Health	(50,000)
4220-100-022870-63	Urban Rodent Control Program	(50,000)
	Additions, Improvements and Equipment:	
4220-100-020000-76	Other Equipment	(1,000)
	Sub-Total Appropriation	<u>\$5,734,517</u>

4220-100-020090-63 The appropriation for Hospitalization and convalescent care of handicapped children shall be available for the payment of obligations applicable to prior fiscal years.

4220-440-024400-00 Such sums as may be required for costs of operation of the Rabies control program are appropriated from the Rabies Control Fund.

4230. Division of Epidemiology and Communicable Disease Control

03. Communicable Disease Control

Personal Services:

4230-100-030000-12	Salaries and Wages	(\$1,794,204)
4230-100-030000-12	Positions Established from Lump Sum Appropriation	(145,360)
4230-100-030000-12	Positions Transferred from Other Statewide Programs	(20,012)
4230-100-030000-12	Positions Converted	(42,441)
4230-100-030000-12	New Positions	(76,803)

Materials and Supplies:

4230-100-030000-21	Printing and Office	(28,160)
4230-100-030000-23	Medical Education Rehabilitation	(706,200)
4230-100-030000-24	Household and Clothing (	5,400)
4230-100-030000-26	Other Materials and Supplies	(8,440)

Services Other Than Personal:

4230-100-030000-30	Travel	(39,660)
4230-100-030000-31	Telephone	(44,300)
4230-100-030000-34	Data Processing	(132,600)
4230-100-030000-36	Professional Services	(5,850)
4230-100-030000-38	Other Services	(3,000)

Maintenance and Fixed Charges:

4230-100-030000-41	Maintenance of Equipment	(300)
4230-100-030000-45	Rent Central Motor Pool	(29,600)

Grants:

4230-100-030010-63	Tuberculosis Services	(378,000)
4230-100-030130-63	Venereal Disease Clinics	(40,000)
4230-100-038620-63	Occupational Health Services	(83,080)

Sub-Total Appropriation \$3,583,410

4230-100-030120-50 The unexpended balance as of June 30, 1981 in the Cancer registry account is appropriated.

4240. Division of Narcotics and Drug Abuse

04. Narcotics and Drug Abuse Control

Personal Services:

4240-100-040000-12	Salaries and Wages	(\$3,794,088)
4240-100-040000-12	Positions Established from Lump Sum Appropriation	(435,235)

Materials and Supplies:

4240-100-040000-20	Food	(74,783)
4240-100-040000-21	Printing and Office	(33,000)
4240-100-040000-23	Medical Education Rehabilitation	(111,400)
4240-100-040000-24	Household and Clothing (	16,463)
4240-100-040000-25	Fuel and Utilities	(82,900)

Services Other Than Personal:

4240-100-040000-30	Travel	(20,340)
4240-100-040000-31	Telephone	(97,258)
4240-100-040000-34	Data Processing	(5,000)
4240-100-040000-35	Household and Security (	37,337)
4240-100-040000-36	Professional Services	(20,761)
4240-100-040000-38	Other Services	(14,000)

Maintenance and Fixed Charges:

4240-100-040000-40	Maintenance of Buildings and Grounds	(8,833)
4240-100-040000-41	Maintenance of Equipment	(8,527)
4240-100-040000-45	Rent Central Motor Pool	(57,000)

	Grants:	
4240-100-040160-63	Community Drug Programs (State Share)	(1,633,043)
4240-100-040170-63	Vocational Adjustment Centers	(95,000)
	Sub-Total Appropriation	<u>\$6,544,968</u>

4240-100-040000-00 Receipts from local school districts for educational costs of children placed in the Therapeutic Residential School at Long Branch, and the unexpended balance of such receipts as of June 30, 1981, are appropriated for expenses of the School.

4240-100-040000-00 Receipts from third party reimbursements for drug addiction services, and the unexpended balance of such receipts as of June 30, 1981 are appropriated for the cost of implementing such reimbursement system, subject to the approval of the Director of the Division of Budget and Accounting.

4250. Division of Alcoholism

05. Alcoholism Control

	Personal Services:	
4250-100-050000-12	Salaries and Wages	(\$74,706)
	Materials and Supplies:	
4250-100-050000-21	Printing and Office	(1,000)
4250-100-050000-23	Medical Education Rehabilitation	(6,200)

	Services Other Than Personal:	
4250-100-050000-30	Travel	(930)
4250-100-050000-31	Telephone	(6,332)
4250-100-050000-36	Professional Services ...	(4,430)
	Grants:	
4250-100-050180-63	Alcoholism Services	(1,643,545)
	Sub-Total Appropriation	<u>\$1,737,143</u>

4240-100-040000-00 The Department of Health, Division of
4250-100-050000-00 Alcoholism, Narcotic and Drug Abuse
is authorized to bill a patient, or a
patient's estate, or the person charge-
able for his support, or the county of
residence for institutional, residential
and out-patient support of patients
treated for alcoholism and/or drug
abuse. In addition, the Department
of Health is authorized to establish the
fees for this service as well as fees to
be charged for training courses in
alcohol and drug abuse counseling
provided by the Department. Receipts
derived from billings or fees pursuant
to this paragraph are appropriated
to the Department of Health, Division
of Alcoholism, Narcotic and Drug
Abuse for the support of the alcohol
and drug abuse programs.

4280. Division of Laboratories and Research

08. Diagnostic Services

	Personal Services:	
4280-100-080000-12	Salaries and Wages	(\$1,338,400)
4280-100-080000-12	Positions Established from Lump Sum Appropriation	(35,266)
4280-100-080000-12	Positions Converted	(303,899)
4280-100-080000-12	New Positions	(60,678)

Account No.

HEALTH

	Materials and Supplies:	
4280-100-080000-21	Printing and Office	(40,000)
4280-100-080000-24	Household and Clothing (	7,000)
4280-100-080000-26	Other Materials and Supplies	(490,810)
	Services Other Than Personal:	
4280-100-080000-30	Travel	(1,070)
4280-100-080000-31	Telephone	(30,300)
4280-100-080000-35	Household and Security (	16,800)
4280-100-080000-38	Other Services	(5,000)
	Maintenance and Fixed Charges:	
4280-100-080000-41	Maintenance of Equipment	(62,400)
4280-100-080000-45	Rent Central Motor Pool	(6,400)
4280-100-080000-47	Rent Other	(11,000)
	Additions, Improvements and Equipment:	
4280-100-080000-76	Other Equipment	(1,000)
	Sub-Total Appropriation	<u>\$2,410,023</u>

4290. Office of Clinical Laboratory Improvements

09. Clinical Laboratory Services

	Personal Services:	
4290-100-090000-12	Salaries and Wages	(\$311,035)
4290-100-090000-12	New Positions	(12,298)
	Materials and Supplies:	
4290-100-090000-21	Printing and Office	(3,180)
4290-100-090000-26	Other Materials and Supplies	(13,600)
	Services Other Than Personal:	
4290-100-090000-30	Travel	(1,550)
4290-100-090000-31	Telephone	(12,660)
4290-100-090000-34	Data Processing	(5,000)
4290-100-090000-36	Professional Services . . .	(570)

Account No.

HEALTH

	Maintenance and Fixed Charges:	
4290-100-090000-45	Rent Central	
	Motor Pool	(5,700)
	Sub-Total Appropriation	<u>\$365,593</u>
4290-100-090000-00	Receipts from fees established by the Commissioner of Health for licensing of clinical laboratories and the unex- pended balance as of June 30, 1981 of such fees are appropriated.	
	Total Appropriation, Health Services	<u>\$20,375,654</u>

22. Health Planning and Evaluation

4260. Division of Health Facilities Evaluation

06. Health Facilities Evaluation

	Personal Services:	
4260-100-060000-12	Salaries and Wages	(\$876,877)
4260-100-060000-12	Positions Established from Lump Sum	
	Appropriation	(43,507)
4260-100-060000-12	New Positions	(13,469)
	Materials and Supplies:	
4260-100-060000-21	Printing and Office	(9,820)
	Services Other Than Personal:	
4260-100-060000-30	Travel	(11,270)
4260-100-060000-31	Telephone	(29,400)
4260-100-060000-36	Professional Services	(8,770)
4260-100-060000-38	Other Services	(4,100)
	Maintenance and Fixed Charges:	
4260-100-060000-41	Maintenance of Equipment	(220)
4260-100-060000-45	Rent Central	
	Motor Pool	(62,000)

	Additions, Improvements and Equipment:	
4260-100-060000-76	Other Equipment	(500)
	Sub-Total Appropriation	<u>\$1,059,933</u>

4270. Division of Health Planning and Resource Development

07. Health Planning and Resource Development

	Personal Services:	
4270-100-070000-12	Salaries and Wages	(\$1,452,257)
4270-100-070000-12	Positions Converted	(95,799)
4270-100-070000-12	New Positions	(41,407)
	Materials and Supplies:	
4270-100-070000-21	Printing and Office	(26,100)
	Services Other Than Personal:	
4270-100-070000-30	Travel	(8,730)
4270-100-070000-31	Telephone	(35,280)
4270-100-070000-34	Data Processing	(276,000)
4270-100-070000-36	Professional Services	(5,000)
	Maintenance and Fixed Charges:	
4270-100-070000-41	Maintenance of Equipment	(3,050)
4270-100-070000-45	Rent Central Motor Pool	(20,300)
	Grants:	
4270-100-070210-63	State Support for Area-wide Planning Agencies	(30,000)
4270-100-070220-63	Planning and Development of Urban Health Services	(314,000)
4270-100-070230-63	Health Services for Migrant Workers	(75,000)
	Additions, Improvements and Equipment:	
4270-100-070000-76	Other Equipment	(500)
	Sub-Total Appropriation	<u>\$2,383,423</u>

4270-100-070000-00 Receipts derived from fees charged for hospital rate setting, and the unexpended balance of such receipts as of June 30, 1981, are appropriated for expenses of hospital rate setting and for expenses of the Hospital Rate Setting Commission.

4270-100-070000-00 Receipts derived from fees charged for the review of Uniform construction code plans for health care facilities, and the unexpended balance of such receipts as of June 30, 1981, are appropriated for the cost of such review.

Receipts derived from fees charged for the Certificate of need program are appropriated for the cost of the program.

Total Appropriation, Health Planning
and Evaluation \$3,443,356

25. Health Administration

4210. Division of Administration

99. Management and Administrative Services

Personal Services:

4210-100-990000-10	Commissioner . . . . .	(	\$56,000)
4210-100-990000-12	Salaries and Wages . . . . .	(	2,171,209)
4210-100-990000-12	Positions Established from Lump Sum Appropriation . . . . .	(	6,450)
4210-100-990000-12	Positions Converted . . . . .	(	10,000)
4210-100-990000-12	New Positions	(17,093)

Materials and Supplies:

4210-100-990000-21	Printing and Office	(156,400)
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	Services Other Than Personal:	
4210-100-990000-30	Travel	(10,200)
4210-100-990000-31	Telephone	(93,438)
4210-100-990000-32	Postage	(296,860)
4210-100-990000-33	Insurance	(2,193)
4210-100-990000-34	Data Processing	(29,000)
4210-100-990000-36	Professional Services ...	(46,500)
4210-100-990000-38	Other Services	(121,000)
	Maintenance and Fixed Charges:	
4210-100-990000-40	Maintenance of Buildings and Grounds	(15,000)
4210-100-990000-41	Maintenance of Equipment	(24,700)
4210-100-990000-42	Maintenance of Vehicles (	5,000)
4210-100-990000-45	Rent Central Motor Pool	(49,750)
4210-100-990000-47	Rent Other	(24,000)
	Special Purpose:	
4210-100-990000-56	Compensation Awards .(	105,000)
	Additions, Improvements and Equipment:	
4210-100-990000-76	Other Equipment	(11,400)
	Sub-Total Appropriation	<u>\$3,251,193</u>

4215. Office of Vital Statistics and Registration

01. Vital Statistics

	Personal Services:	
4215-100-010000-12	Salaries and Wages	(\$400,540)
	Materials and Supplies:	
4215-100-010000-21	Printing and Office	(16,100)
	Services Other Than Personal:	
4215-100-010000-30	Travel	(100)
4215-100-010000-31	Telephone	(6,562)
4215-100-010000-34	Data Processing	(107,000)
4215-100-010000-38	Other Services	(10,000)
	Sub-Total Appropriation	<u>\$540,302</u>

4215-100-010000-00 Receipts in excess of \$150,000, and the unexpended balance of such receipts as of June 30, 1981, in the Vital statistics program classification are appropriated for the cost of implementing a new system for the search and issuance of vital records.

4225. Local Health and Regional Operations Office

10. Local Health and Regional Operations

Personal Services:

4225-100-100000-12 Salaries and Wages (\$362,429)
 4225-100-100000-12 Positions Converted (84,080)

Materials and Supplies:

4225-100-100000-21 Printing and Office (3,200)

Services Other Than Personal:

4225-100-100000-30 Travel (5,200)

Maintenance and Fixed Charges:

4225-100-100000-41 Maintenance of Equipment (300)
 4225-100-100000-45 Rent Central Motor Pool (10,250)

Sub-Total Appropriation \$465,459

Total Appropriation, Health Administration \$4,256,954

Total Appropriation, Department of Health \$28,075,964

DEPARTMENT OF HIGHER EDUCATION
Educational, Cultural and Intellectual Development

36. Higher Educational Services

5400. Office of the Chancellor

02. Support to Independent Institutions

Grants:

5400-100-020010-63	Veterinary Medicine Education Program . . .	(\$1,065,000)
5400-100-020020-63	Aid to Independent Colleges and Universities	(10,900,000)
5400-100-020030-63	Schools of Professional Nursing	(1,500,000)
5400-100-020040-63	Dental School Aid	(3,415,000)
5400-100-020050-63	Optometric Education . .	(332,000)
5400-100-020070-63	Einstein Chair for Scholarly Studies at the Institute for Advanced Study	(65,000)
5400-100-020080-63	Graduate Medical Education Program . .	(350,000)
5400-100-020100-63	Richard J. Hughes Chair for Constitutional and Public Law and Service at Seton Hall Univ. . .	(65,000)
5400-100-020110-63	Alfred E. Driscoll Chair in Pharmaceutical/ Chemical Studies at Fairleigh Dickinson University	(65,000)
	Sub-Total Appropriation	<u>\$17,757,000</u>

5400-100-020020-63 An amount not to exceed \$57,500 in the Aid to Independent Colleges and Universities account shall be available for administrative expenses.

For the purpose of implementing the Independent College and University Assistance Act (PL 1979, c. 132), the number of full-time equivalent students (FTE) at the eight State Colleges is 52,835 for fiscal year 1981-82.

03. New Jersey Educational Opportunity Fund

Grants:

5400-100-030010-63	Opportunity Program	
	Grants	(\$9,411,000)
5400-100-030020-63	Supplementary Education Program	
	Grants	(4,598,000)

Sub-Total Appropriation\$14,009,000

04. Student Financial Support Services

Grants:

5400-100-040010-63	Basic Scholarships	(\$450,000)
5400-100-040020-63	Incentive Grants	(185,000)
5400-100-040060-63	Veterans Tuition Credit	(1,000,000)
5400-100-040070-63	Tuition Aid Grants (NJS 18A:71-42 et seq.)	(33,894,000)
5400-100-040080-63	Garden State Scholarships	(3,600,000)
5400-100-040090-63	Graduate Fellowships ..	(400,000)

Sub-Total Appropriation\$39,529,000

5400-100-040070-63 The sums provided hereinabove and the unexpended balances as of June 30, 1981, in the Tuition Aid Grants program shall be available for payment of obligations applicable to prior fiscal years.

5400-100-040070-63 Notwithstanding the provisions of NJS 18A:71-47b the maximum grant level for Tuition Aid Grants awarded to eligible students in New Jersey independent colleges and universities may be \$1,400.

The provisions of PL 1974, c. 356 notwithstanding, the Department of Higher Education may make payments directly to eligible veterans enrolled in approved educational institutions without prior written agreements with such institutions for participation in the program.

Of the sums hereinabove appropriated for Tuition Aid Grants not more than \$1,274,000 shall be expended for out-of-state tuition aid grant awards.

05. Student Financial Assistance Administration

Personal Services:

5400-100-050000-12 Salaries and Wages (\$1,143,993)

Materials and Supplies:

5400-100-050000-21 Printing and Office (113,000)

5400-100-050000-23 Medical Education
Rehabilitation (8,400)

Services Other Than Personal:

5400-100-050000-30 Travel (10,000)

5400-100-050000-31 Telephone (48,000)

5400-100-050000-32 Postage (75,000)

5400-100-050000-34 Data Processing (273,001)

5400-100-050000-36 Professional Services . . . (20,000)

5400-100-050000-38 Other Services (15,700)

Account No.

HIGHER EDUCATION

	Maintenance and Fixed Charges:	
5400-100-050000-41	Maintenance of Equipment	(8,600)
5400-100-050000-45	Rent Central Motor Pool	(2,100)
5400-100-050000-47	Rent Other	(5,200)
	Special Purpose:	
5400-100-050030-50	Educational Opportunity Fund Board Expenses (	2,500)
5400-100-050040-50	Tuition Aid Grant-Software Development.....	(300,629)
	Additions, Improvements and Equipment:	
5400-100-050000-76	Other Equipment	(15,000)
	Sub-Total Appropriation	<u>\$2,041,123</u>
5400-220-050020-00	The unexpended balances as of June 30, 1981 and other income from the Federal loan collection reimbursement program are appropriated.	

99. Management and Administrative Services

	Personal Services:	
5400-100-990000-10	Chancellor	(\$56,000)
5400-100-990000-12	Salaries and Wages.....	(1,871,743)
	Materials and Supplies:	
5400-100-990000-21	Printing and Office	(48,000)
5400-100-990000-23	Medical Education Rehabilitation.....	(1,000)
	Services Other Than Personal:	
5400-100-990000-30	Travel	(16,238)
5400-100-990000-31	Telephone	(60,000)
5400-100-990000-32	Postage	(32,000)
5400-100-990000-33	Insurance	(390)
5400-100-990000-34	Data Processing	(5,000)
5400-100-990000-36	Professional Services ...	(50,000)
5400-100-990000-38	Other Services.....	(56,000)

Account No.

HIGHER EDUCATION

	Maintenance and Fixed Charges:	
5400-100-990000-40	Maintenance of Buildings and Grounds	(2,000)
5400-100-990000-41	Maintenance of Equipment	(2,000)
5400-100-990000-45	Rent Central Motor Pool	(7,900)
5400-100-990000-47	Rent Other	(3,600)
	Special Purpose:	
5400-100-990010-50	Board of Higher Education Expenses . .	(7,000)
5400-100-990020-50	Program Development .	(90,000)
5400-100-990030-50	College Information System and Higher Education Management System .	(100,000)
5400-100-990040-50	State and County College Councils	(3,000)
5400-100-990120-50	Basic Skills Assessment Program .	(650,000)
5400-100-990170-50	Marine Sciences Consortium	(250,000)
	Grants:	
5400-100-990100-63	Five Cities Project	(200,000)
	Additions, Improvements and Equipment:	
5400-100-990000-70	Improvements-Buildings and Grounds	(2,500)
5400-100-990000-76	Other Equipment	(5,000)
	Sub-Total Appropriation	<u>\$3,519,371</u>

The unexpended balances as of June 30, 1981 in the Special Purpose and Grant accounts, excluding the New Jersey Educational Opportunity Fund and Student Financial Support Services accounts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Total Appropriation, Office of
the Chancellor \$76,855,494

5450. Thomas A. Edison State College

17. Institutional Support

Personal Services:	
5450-100-170000-12	Salaries and Wages (\$1,179,221)
Materials and Supplies:	
5450-100-170000-21	Printing and Office (60,000)
5450-100-170000-22	Vehicular (1,500)
5450-100-170000-24	Household and Clothing (1,000)
5450-100-170000-26	Other Materials and Supplies (3,250)
Services Other Than Personal:	
5450-100-170000-30	Travel (14,000)
5450-100-170000-31	Telephone (46,000)
5450-100-170000-32	Postage (26,160)
5450-100-170000-33	Insurance (269)
5450-100-170000-34	Data Processing (12,000)
5450-100-170000-36	Professional Services . . . (25,000)
5450-100-170000-38	Other Services (19,000)
Maintenance and Fixed Charges:	
5450-100-170000-41	Maintenance of Equipment (2,000)
5450-100-170000-47	Rent Other (4,000)
Additions, Improvements and Equipment:	
5450-100-170000-76	Other Equipment (12,000)
Total Appropriation, Thomas A. Edison State College <u>\$1,405,400</u>	

5500. Glassboro State College

11. Instruction

Personal Services:	
5500-100-110000-12	Salaries and Wages (\$10,195,260)
Materials and Supplies:	
5500-100-110000-21	Printing and Office (115,000)
5500-100-110000-23	Medical Education Rehabilitation (94,000)

Account No.

HIGHER EDUCATION

	Services Other Than Personal:	
5500-100-110000-30	Travel	(64,000)
5500-100-110000-32	Postage	(30,000)
5500-100-110000-34	Data Processing	(100,000)
5500-100-110000-35	Household and Security (	3,000)
5500-100-110000-36	Professional Services ...	(59,000)
5500-100-110000-38	Other Services	(42,000)
	Maintenance and Fixed Charges:	
5500-100-110000-41	Maintenance of Equipment	(14,500)
5500-100-110000-42	Maintenance of Vehicles (	500)
5500-100-110000-44	Rent Buldings and Grounds	(8,231)
5500-100-110000-47	Rent Other	(10,000)
	Special Purpose:	
5500-100-119050-50	Academic Development (	173,000)
	Additions, Improvements and Equipment:	
5500-100-110000-76	Other Equipment	(179,472)
	Sub-Total Appropriation	<u>\$11,087,963</u>

12. Sponsored Programs and Research

	Special Purpose:	
5500-100-129510-50	Separately Budgeted Research	(\$75,000)
	Sub-Total Appropriation	<u>\$75,000</u>

13. Extension and Public Service

	Special Purpose:	
5500-100-130510-50	Camden Urban Center .(	\$409,000)
	Sub-Total Appropriation	<u>\$409,000</u>

15. Academic Support

	Personal Services:		
5500-100-150000-12	Salaries and Wages . . . . .	(	\$649,699)
	Materials and Supplies:		
5500-100-150000-21	Printing and Office . . . . .	(	6,000)
5500-100-150000-23	Medical Education Rehabilitation . . . . .	(	239,000)
	Services Other Than Personal:		
5500-100-150000-30	Travel . . . . .	(	900)
5500-100-150000-32	Postage . . . . .	(	2,900)
5500-100-150000-34	Data Processing . . . . .	(	25,000)
5500-100-150000-38	Other Services . . . . .	(	5,000)
	Maintenance and Fixed Charges:		
5500-100-150000-41	Maintenance of Equipment . . . . .	(	8,500)
5500-100-150000-47	Rent Other . . . . .	(	550)
	Additions, Improvements and Equipment:		
5500-100-150000-76	Other Equipment . . . . .	(	50,000)
	Sub-Total Appropriation		<u>\$987,549</u>

16. Student Services

	Personal Services:		
5500-100-160000-12	Salaries and Wages . . . . .	(	\$1,220,947)
5500-100-160000-18	Student Aides . . . . .	(	200,000)
	Materials and Supplies:		
5500-100-160000-21	Printing and Office . . . . .	(	55,000)
5500-100-160000-23	Medical Education Rehabilitation . . . . .	(	7,000)

Services Other Than Personal:

5500-100-160000-30	Travel	(9,500)
5500-100-160000-32	Postage	(50,000)
5500-100-160000-35	Household and Security (	10,150)
5500-100-160000-36	Professional Services ...	(8,000)
5500-100-160000-38	Other Services	(30,000)

Special Purpose:

5500-100-169010-50	National Direct Student Loan Program (State Share)	(26,383)
5500-100-169020-50	College Work-Study Program (State Share)	(189,768)

Additions, Improvements and Equipment:

5500-100-160000-76	Other Equipment	(22,000)
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Sub-Total Appropriation \$1,828,748

17. Institutional Support

Personal Services:

5500-100-170000-12	Salaries and Wages	(\$1,681,290)
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Materials and Supplies:

5500-100-170000-21	Printing and Office	(58,000)
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Services Other Than Personal:

5500-100-170000-30	Travel	(9,065)
5500-100-170000-31	Telephone	(373,000)
5500-100-170000-32	Postage	(62,100)
5500-100-170000-34	Data Processing	(275,000)
5500-100-170000-35	Household Security	(4,700)
5500-100-170000-36	Professional Services ...	(2,500)
5500-100-170000-38	Other Services	(50,000)

Maintenance and Fixed Charges:

5500-100-170000-41	Maintenance of Equipment	(20,354)
5500-100-170000-44	Rent Buildings and Grounds	(8,141)
5500-100-170000-47	Rent Other	(1,000)

Account No.

HIGHER EDUCATION

	Special Purpose:	
5500-100-170000-56	Compensation Awards .(	9,354)
	Additions, Improvements and Equipment:	
5500-100-170000-76	Other Equipment . . . . .(	23,528)
	Sub-Total Appropriation	<u>\$2,578,032</u>

19. Physical Plant Support Services

	Personal Services:	
5500-100-190000-12	Salaries and Wages . . . . .(	\$1,813,774)
	Materials and Supplies:	
5500-100-190000-21	Printing and Office . . . . .(	8,000)
5500-100-190000-22	Vehicular . . . . .(	50,000)
5500-100-190000-24	Household and Clothing (	45,000)
5500-100-190000-25	Fuel and Utilities . . . . .(	1,814,661)
	Services Other Than Personal:	
5500-100-190000-32	Postage . . . . .(	42,000)
5500-100-190000-33	Insurance . . . . .(	64,149)
5500-100-190000-35	Household and Security (	20,500)
	Maintenance and Fixed Charges:	
5500-100-190000-40	Maintenance of Buildings and Grounds . . . . .(	160,000)
5500-100-190000-41	Maintenance of Equipment . . . . .(	5,000)
5500-100-190000-42	Maintenace of Vehicles .(	13,059)
	Additions, Improvements and Equipment:	
5500-100-190000-70	Improvements-Buildings and Grounds . . . . .(	80,000)
5500-100-190000-74	Vehicular Equipment . . .(	28,000)
5500-100-190000-76	Other Equipment . . . . .(	25,000)
	Sub-Total Appropriation	<u>\$4,169,143</u>
	Total Appropriation, Glassboro State College	<u>\$21,135,435</u>

5510. Jersey City State College

11. Instruction

	Personal Services:	
5510-100-110000-12	Salaries and Wages	(\$8,828,024)
	Materials and Supplies:	
5510-100-110000-23	Medical Education Rehabilitation	(351,000)
	Services Other Than Personal:	
5510-100-110000-30	Travel	(37,000)
5510-100-110000-36	Professional Services . . .	(83,000)
5510-100-110000-38	Other Services	(7,000)
	Maintenance and Fixed Charges:	
5510-100-110000-41	Maintenance of Equipment	(40,000)
5510-100-110000-47	Rent Other	(40,000)
	Special Purpose:	
5510-100-111010-50	A. Harry Moore Laboratory School . . .	(1,055,000)
5510-100-119050-50	Academic Development (	164,000)
	Additions, Improvements and Equipment:	
5510-100-110000-76	Other Equipment	(339,000)
	Sub-Total Appropriation	<u>\$10,944,024</u>

5510-100-111010-50 All tuition and other receipts from the operation of the A. Harry Moore Laboratory School of Jersey City State College and the unexpended balances, as of June 30, 1981 of such receipts are appropriated for operating expenses of the School.

12. Sponsored Programs and Research

	Special Purpose:	
5510-100-129510-50	Separately Budgeted Research	(\$75,000)
	Sub-Total Appropriation	<u>\$75,000</u>

15. Academic Support

Personal Services:		
5510-100-150000-12	Salaries and Wages	(\$628,343)
Materials and Supplies:		
5510-100-150000-21	Printing and Office	(5,000)
5510-100-150000-23	Medical Education Rehabilitation	(390,000)
Services Other Than Personal:		
5510-100-150000-30	Travel	(500)
Additions, Improvements and Equipment:		
5510-100-150000-76	Other Equipment	(20,000)
		<u>Sub-Total Appropriation \$1,043,843</u>

16. Student Services

Personal Services:		
5510-100-160000-12	Salaries and Wages	(\$1,030,040)
5510-100-160000-18	Student Aides	(205,000)
Materials and Supplies:		
5510-100-160000-23	Medical Education Rehabilitation	(4,000)
Services Other Than Personal:		
5510-100-160000-30	Travel	(2,500)
Special Purpose:		
5510-100-169010-50	National Direct Student Loan Program (State Share)	(20,000)
5510-100-169020-50	College Work-Study Program (State Share) (	150,000)
Additions, Improvements and Equipment:		
5510-100-160000-76	Other Equipment	(1,000)
		<u>Sub-Total Appropriation \$1,412,540</u>

15. Academic Support

	Personal Services:		
5510-100-150000-12	Salaries and Wages . . . . .	(	\$628,343)
	Materials and Supplies:		
5510-100-150000-21	Printing and Office . . . . .	(	5,000)
5510-100-150000-23	Medical Education Rehabilitation . . . . .	(	390,000)
	Services Other Than Personal:		
5510-100-150000-30	Travel . . . . .	(	500)
	Additions, Improvements and Equipment:		
5510-100-150000-76	Other Equipment . . . . .	(	20,000)
	Sub-Total Appropriation		<u>\$1,043,843</u>

16. Student Services

	Personal Services:		
5510-100-160000-12	Salaries and Wages . . . . .	(	\$1,030,040)
5510-100-160000-18	Student Aides . . . . .	(	205,000)
	Materials and Supplies:		
5510-100-160000-23	Medical Education Rehabilitation . . . . .	(	4,000)
	Services Other Than Personal:		
5510-100-160000-30	Travel . . . . .	(	2,500)
	Special Purpose:		
5510-100-169010-50	National Direct Student Loan Program (State Share) . . . . .	(	20,000)
5510-100-169020-50	College Work-Study Program (State Share) (		150,000)
	Additions, Improvements and Equipment:		
5510-100-160000-76	Other Equipment . . . . .	(	1,000)
	Sub-Total Appropriation		<u>\$1,412,540</u>

Account No.

HIGHER EDUCATION

	Maintenance and Fixed Charges:	
5510-100-190000-40	Maintenance of Buildings and Grounds	(202,000)
5510-100-190000-41	Maintenance of Equipment	(8,000)
5510-100-190000-42	Maintenance of Vehicles	(12,000)
	Special Purpose:	
5510-100-191500-50	Athletic Fields	(80,000)
	Additions, Improvements and Equipment:	
5510-100-190000-70	Improvements-Buildings and Grounds	(180,000)
5510-100-190000-74	Vehicular Equipment . . .	(16,000)
5510-100-190000-76	Other Equipment	(20,000)
	Sub-Total Appropriation	<u>\$3,485,913</u>
	Total Appropriation, Jersey City State College	<u>\$19,191,390</u>

5520. Kean College of New Jersey

11. Instruction

	Personal Services:	
5520-100-110000-12	Salaries and Wages	(\$10,827,975)
	Materials and Supplies:	
5520-100-110000-21	Printing and Office	(60,000)
5520-100-110000-23	Medical Education Rehabilitation	(290,000)
	Services Other Than Personal:	
5520-100-110000-30	Travel	(60,000)
5520-100-110000-36	Professional Services . . .	(150,000)
5520-100-110000-38	Other Services	(22,500)
	Maintenance and Fixed Charges:	
5520-100-110000-41	Maintenance of Equipment	(30,000)
5520-100-110000-47	Rent Other	(25,000)

	Special Purpose:	
5520-100-119050-50	Academic Development (	228,000)
	Additions, Improvements and Equipment:	
5520-100-110000-76	Other Equipment . . . . .(	340,000)
	Sub-Total Appropriation	<u>\$12,033,475</u>

12. Sponsored Programs and Research

	Special Purpose:	
5520-100-129510-50	Separately Budgeted Research . . . . .(	\$75,000)
	Sub-Total Appropriation	<u>\$75,000</u>

15. Academic Support

	Personal Services:	
5520-100-150000-12	Salaries and Wages . . . . .(	\$717,769)
	Materials and Supplies:	
5520-100-150000-21	Printing and Office . . . . .(	4,000)
5520-100-150000-23	Medical Education Rehabilitation . . . . .(	353,500)
	Services Other Than Personal:	
5520-100-150000-30	Travel . . . . .(	2,000)
5520-100-150000-34	Data Processing . . . . .(	50,000)
	Maintenance and Fixed Charges:	
5520-100-150000-41	Maintenance of Equipment . . . . .(	9,000)
5520-100-150000-47	Rent Other . . . . .(	7,000)
	Additions, Improvements and Equipment:	
5520-100-150000-76	Other Equipment . . . . .(	20,000)
	Sub-Total Appropriation	<u>\$1,163,269</u>

16. Student Services

	Personal Services:	
5520-100-160000-12	Salaries and Wages	(\$1,566,546)
5520-100-160000-18	Student Aides	(200,000)
	Materials and Supplies:	
5520-100-160000-23	Medical Education Rehabilitation	(24,000)
	Services Other Than Personal:	
5520-100-160000-30	Travel	(17,000)
5520-100-160000-36	Professional Services	(34,603)
	Special Purpose:	
5520-100-169010-50	National Direct Student Loan Program (State Share)	(10,000)
5520-100-169020-50	College Work-Study Program (State Share)	(50,000)
	Additions, Improvements and Equipment:	
5520-100-160000-76	Other Equipment	(20,000)
	Sub-Total Appropriation	<u>\$1,922,149</u>

17. Institutional Support

	Personal Services:	
5520-100-170000-12	Salaries and Wages	(\$1,925,428)
	Materials and Supplies:	
5520-100-170000-21	Printing and Office	(264,000)

	Services Other Than Personal:	
5520-100-170000-30	Travel	(15,000)
5520-100-170000-31	Telephone	(330,000)
5520-100-170000-32	Postage	(180,000)
5520-100-170000-34	Data Processing	(234,000)
5520-100-170000-36	Professional Services ...	(3,000)
5520-100-170000-38	Other Services	(60,000)
	Maintenance and Fixed Charges:	
5520-100-170000-41	Maintenance of Equipment	(25,000)
5520-100-170000-47	Rent Other	(4,000)
	Special Purpose:	
5520-100-170000-56	Compensation Awards .	(45,000)
	Additions, Improvements and Equipment:	
5520-100-170000-76	Other Equipment	(46,000)
	Sub-Total Appropriation	<u>\$3,131,428</u>

19. Physical Plant Support Services

	Personal Services:	
5520-100-190000-12	Salaries and Wages	(\$1,898,214)
	Materials and Supplies:	
5520-100-190000-22	Vehicular	(16,800)
5520-100-190000-24	Household and Clothing	(82,245)
5520-100-190000-25	Fuel and Utilities	(1,797,000)
	Services Other Than Personal:	
5520-100-190000-30	Travel	(2,000)
5520-100-190000-33	Insurance	(40,000)
5520-100-190000-35	Household and Security	(53,381)
5520-100-190000-38	Other Services	(1,000)

Account No.

HIGHER EDUCATION

	Maintenance and Fixed Charges:	
5520-100-190000-40	Maintenance of Buildings and Grounds	(175,000)
5520-100-190000-41	Maintenance of Equipment	(18,000)
5520-100-190000-42	Maintenance of Vehicles (	12,000)
	Additions, Improvements and Equipment:	
5520-100-190000-70	Improvements-Buildings and Grounds	(154,839)
5520-100-190000-74	Vehicular Equipment . . .	(25,000)
5520-100-190000-76	Other Equipment	(44,000)
	Sub-Total Appropriation	<u>\$4,319,479</u>
	Total Appropriation, Kean College of New Jersey	<u>\$22,644,800</u>

5530. The William Paterson College of New Jersey

11. Instruction

	Personal Services:	
5530-100-110000-12	Salaries and Wages	(\$11,368,540)
	Materials and Supplies:	
5530-100-110000-21	Printing and Office	(125,000)
5530-100-110000-23	Medical Education Rehabilitation	390,000)
	Services Other Than Personal:	
5530-100-110000-30	Travel	(40,000)
5530-100-110000-34	Data Processing	(120,000)
5530-100-110000-36	Professional Services . . .	(90,000)
5530-100-110000-38	Other Services	(42,000)
	Maintenance and Fixed Charges:	
5530-100-110000-41	Maintenance of Equipment	(70,000)
5530-100-110000-47	Rent Other	(65,000)

	Special Purpose:	
5530-100-119050-50	Academic Development (	242,000)
5530-100-110000-76	Additions, Improvements and Equipment: Other Equipment . . . . .(	717,175)
	Sub-Total Appropriation	<u>\$13,269,715</u>

12. Sponsored Programs and Research

	Special Purpose:	
5530-100-129510-50	Separately Budgeted Research . . . . .(	\$75,000)
	Sub-Total Appropriation	<u>\$75,000</u>

15. Academic Support

	Personal Services:	
5530-100-150000-12	Salaries and Wages . . . . .(	\$681,882)
	Materials and Supplies:	
5530-100-150000-21	Printing and Office . . . . .(	4,000)
5530-100-150000-23	Medical Education Rehabilitation . . . . .(	450,000)
	Services Other Than Personal:	
5530-100-150000-30	Travel . . . . .(	2,500)
5530-100-150000-34	Data Processing . . . . .(	29,000)
5530-100-150000-76	Additions, Improvements and Equipment: Other Equipment . . . . .(	4,000)
	Sub-Total Appropriation	<u>\$1,171,382</u>

16. Student Services

	Personal Services:	
5530-100-160000-12	Salaries and Wages	(\$1,396,096)
5530-100-160000-18	Student Aides	(300,000)
	Materials and Supplies:	
5530-100-160000-21	Printing and Office	(38,000)
5530-100-160000-23	Medical Education Rehabilitation	(10,000)
	Services Other Than Personal:	
5530-100-160000-30	Travel	(10,000)
	Special Purpose:	
5530-100-169020-50	College Work-Study Program (State Share)	(65,000)
	Additions, Improvements and Equipment:	
5530-100-160000-76	Other Equipment	(3,825)
	Sub-Total Appropriation	<u>\$1,822,921</u>

17. Institutional Support

	Personal Services:	
5530-100-170000-12	Salaries and Wages	(\$1,854,832)
	Materials and Supplies:	
5530-100-170000-21	Printing and Office	(145,000)
	Services Other Than Personal:	
5530-100-170000-30	Travel	(12,000)
5530-100-170000-31	Telephone	(300,000)
5530-100-170000-32	Postage	(212,000)
5530-100-170000-34	Data Processing	(176,000)
5530-100-170000-38	Other Services	(110,000)

Account No.

HIGHER EDUCATION

	Maintenance and Fixed Charges:	
5530-100-170000-41	Maintenance of Equipment	(20,000)
	Special Purpose:	
5530-100-170000-56	Compensation Awards .	(10,000)
	Additions, Improvements and Equipment:	
5530-100-170000-76	Other Equipment	(30,000)
	Sub-Total Appropriation	<u>\$2,869,832</u>

19. Physical Plant Support Services

	Personal Services:	
5530-100-190000-12	Salaries and Wages	(\$2,499,600)
	Materials and Supplies:	
5530-100-190000-22	Vehicular	(20,000)
5530-100-190000-24	Household and Clothing	(80,000)
5530-100-190000-25	Fuel and Utilities	(1,871,000)
	Services Other Than Personal:	
5530-100-190000-30	Travel	(500)
5530-100-190000-33	Insurance	(78,333)
5530-100-190000-35	Household and Security	(21,000)
	Maintenance and Fixed Charges:	
5530-100-190000-40	Maintenance of Buildings and Grounds	(300,000)
5530-100-190000-41	Maintenance of Equipment	(15,000)
5530-100-190000-42	Maintenance of Vehicles	(15,000)
	Additions, Improvements and Equipment:	
5530-100-190000-70	Improvements-Buildings and Grounds	(200,000)
5530-100-190000-74	Vehicular Equipment . . .	(20,000)
5530-100-190000-76	Other Equipment	(15,000)
	Sub-Total Appropriation	<u>\$5,135,433</u>

Total Appropriation, The William Paterson College of New Jersey \$24,344,283

Account No.

HIGHER EDUCATION

5540. Montclair State College

11. Instruction

	Personal Services:		
5540-100-110000-12	Salaries and Wages	(\$13,455,596)	
	Materials and Supplies:		
5540-100-110000-21	Printing and Office	(110,000)	
5540-100-110000-23	Medical Education Rehabilitation	(250,000)	
	Services Other Than Personal:		
5540-100-110000-30	Travel	(50,000)	
5540-100-110000-36	Professional Services	(78,000)	
5540-100-110000-38	Other Services	(50,000)	
	Maintenance and Fixed Charges:		
5540-100-110000-41	Maintenance of Equipment	(70,000)	
5540-100-110000-47	Rent Other	(30,000)	
	Special Purpose:		
5540-100-119050-50	Academic Development (	284,000)	
	Additions, Improvements and Equipment:		
5540-100-110000-76	Other Equipment	(505,000)	
	Sub-Total Appropriation		<u>\$14,882,596</u>

12. Sponsored Programs and Research

	Special Purpose:		
5540-100-129510-50	Separately Budgeted Research	(\$75,000)	
	Sub-Total Appropriation		<u>\$75,000</u>

13. Extension and Public Service

	Special Purpose:	
5540-100-134600-50	New Jersey State	
	School of	
	Conservation	(\$390,000)
	Sub-Total Appropriation	<u>\$390,000</u>

5540-100-134600-50 Of the amount hereinabove in the New Jersey State School of Conservation account, the sum of \$390,000 shall be payable out of receipts derived from the operation of the School, and receipts in excess of the amount hereinabove and the unexpended balance of such receipts as of June 30, 1981 are appropriated.

15. Academic Support

	Personal Services:	
5540-100-150000-12	Salaries and Wages	(\$1,017,103)
	Materials and Supplies:	
5540-100-150000-21	Printing and Office	(8,000)
5540-100-150000-23	Medical Education	
	Rehabilitation	(600,000)
	Services Other Than Personal:	
5540-100-150000-30	Travel	(2,000)
5540-100-150000-38	Other Services	(200)
	Maintenance and Fixed Charges:	
5540-100-150000-41	Maintenance	
	of Equipment	(12,000)
5540-100-150000-47	Rent Other	(3,500)
	Additions, Improvements and Equipment:	
5540-100-150000-76	Other Equipment	(53,600)
	Sub-Total Appropriation	<u>\$1,696,403</u>

16. Student Services

Personal Services:	
5540-100-160000-12	Salaries and Wages (\$1,866,482)
5540-100-160000-18	Student Aides (374,500)
Materials and Supplies:	
5540-100-160000-21	Printing and Office (100,000)
5540-100-160000-23	Medical Education Rehabilitation (3,000)
5540-100-160000-24	Household and Clothing (800)
Services Other Than Personal:	
5540-100-160000-30	Travel (14,000)
5540-100-160000-35	Household and Security (1,000)
5540-100-160000-36	Professional Services . . . (5,000)
5540-100-160000-38	Other Services (12,500)
Maintenance and Fixed Charges:	
5540-100-160000-47	Rent Other (10,000)
Special Purpose:	
5540-100-169010-50	National Direct Student Loan Program (State Share) (22,667)
5540-100-169020-50	College Work-Study Program (State Share) (54,429)
Additions, Improvements and Equipment:	
5540-100-160000-76	Other Equipment (21,000)
Sub-Total Appropriation <u>\$2,485,378</u>	

17. Institutional Support

Personal Services:	
5540-100-170000-12	Salaries and Wages (\$2,101,376)
Materials and Supplies:	
5540-100-170000-21	Printing and Office (126,300)
5540-100-170000-23	Medical Education Rehabilitation (2,000)

	Services Other Than Personal:	
5540-100-170000-30	Travel	(10,750)
5540-100-170000-31	Telephone	(310,000)
5540-100-170000-32	Postage	(195,000)
5540-100-170000-34	Data Processing	(355,000)
5540-100-170000-36	Professional Services ...	(2,000)
5540-100-170000-38	Other Services	(55,000)
	Maintenance and Fixed Charges:	
5540-100-170000-41	Maintenance of Equipment	(28,700)
5540-100-170000-47	Rent Other	(6,500)
	Special Purpose:	
5540-100-170000-56	Compensation Awards .	(40,000)
	Additions, Improvements and Equipment:	
5540-100-170000-76	Other Equipment	(70,400)
	Sub-Total Appropriation	<u>\$3,303,026</u>

19. Physical Plant Support Services

	Personal Services:	
5540-100-190000-12	Salaries and Wages	(\$2,223,018)
	Materials and Supplies:	
5540-100-190000-21	Printing and Office	(4,000)
5540-100-190000-22	Vehicular	(23,700)
5540-100-190000-24	Household and Clothing	(70,000)
5540-100-190000-25	Fuel and Utilities	(1,425,179)
5540-100-190000-26	Other Materials and Supplies	(1,000)
	Services Other Than Personal:	
5540-100-190000-30	Travel	(1,200)
5540-100-190000-33	Insurance	(59,000)
5540-100-190000-35	Household and Security	(41,000)
5540-100-190000-38	Other Services	(2,000)

Account No.

HIGHER EDUCATION

Maintenance and Fixed Charges:

5540-100-190000-40	Maintenance of Buildings and Grounds	(175,000)
5540-100-190000-41	Maintenance of Equipment	(14,000)
5540-100-190000-42	Maintenance of Vehicles	(29,300)
5540-100-190000-44	Rent Buildings and Grounds	(10,000)
5540-100-190000-47	Rent Other	(2,000)

Additions, Improvements and Equipment:

5540-100-190000-70	Improvements-Buildings and Grounds	(541,303)
5540-100-190000-74	Vehicular Equipment . . .	(55,000)
5540-100-190000-76	Other Equipment	(36,000)

Sub-Total Appropriation \$4,712,700

Total Appropriation, Montclair
State College \$27,545,103

5550. Trenton State College

11. Instruction

Personal Services:

5550-100-110000-12	Salaries and Wages	(\$10,691,541)
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Materials and Supplies:

5550-100-110000-21	Printing and Office	(85,700)
5550-100-110000-23	Medical Education Rehabilitation	(200,000)

Services Other Than Personal:

5550-100-110000-30	Travel	(65,000)
5550-100-110000-36	Professional Services . . .	(57,000)
5550-100-110000-38	Other Services	(35,000)

Maintenance and Fixed Charges:

5550-100-110000-41	Maintenance of Equipment	(45,000)
5550-100-110000-47	Rent Other	(27,000)

HIGHER EDUCATION

	Special Purpose:	
5550-100-115280-50	Demonstration School	
	Services	(80,000)
5550-100-119050-50	Academic Development (	188,000)
	Additions, Improvements and Equipment:	
5550-100-110000-76	Other Equipment	(225,000)
	Sub-Total Appropriation	<u>\$11,699,241</u>

12. Sponsored Programs and Research

	Special Purpose:	
5550-100-129510-50	Separately Budgeted	
	Research	(\$75,000)
	Sub-Total Appropriation	<u>\$75,000</u>

15. Academic Support

	Personal Services:	
5550-100-150000-12	Salaries and Wages	(\$878,230)
	Materials and Supplies:	
5550-100-150000-21	Printing and Office	(4,500)
5550-100-150000-23	Medical Education	
	Rehabilitation	(400,000)
	Services Other Than Personal:	
5550-100-150000-30	Travel	(1,750)
5550-100-150000-34	Data Processing	(128,280)
	Additions, Improvements and Equipment:	
5550-100-150000-76	Other Equipment	(25,000)
	Sub-Total Appropriation	<u>\$1,437,760</u>

16. Student Services

	Personal Services:	
5550-100-160000-12	Salaries and Wages	(\$1,537,665)
5550-100-160000-18	Student Aides	(255,000)
	Materials and Supplies:	
5550-100-160000-21	Printing and Office	(50,000)
5550-100-160000-23	Medical Education Rehabilitation	(9,500)
	Services Other Than Personal:	
5550-100-160000-30	Travel	(13,250)
5550-100-160000-35	Household and Security (	12,000)
5550-100-160000-38	Other Services	(15,000)
	Maintenance and Fixed Charges:	
5550-100-160000-41	Maintenance of Equipment	(1,100)
5550-100-160000-47	Rent Other	(16,000)
	Special Purpose:	
5550-100-165040-50	Nursing Loan and Scholarship Program . (	6,000)
5550-100-169010-50	National Direct Student Loan Program (State Share)	(48,000)
5550-100-169020-50	College Work-Study Program (State Share)	(31,000)
	Additions, Improvements and Equipment:	
5550-100-160000-76	Other Equipment	(20,000)
	Sub-Total Appropriation	<u>\$2,014,515</u>

17. Institutional Support

Personal Services:	
5550-100-170000-12	Salaries and Wages (\$1,524,330)
Materials and Supplies:	
5550-100-170000-21	Printing and Office (125,000)
Services Other Than Personal:	
5550-100-170000-30	Travel (15,000)
5550-100-170000-31	Telephone (357,000)
5550-100-170000-32	Postage (130,000)
5550-100-170000-34	Data Processing (141,720)
5550-100-170000-36	Professional Services . . . (4,000)
5550-100-170000-38	Other Services (51,000)
Maintenance and Fixed Charges:	
5550-100-170000-41	Maintenance of Equipment (16,000)
Special Purpose:	
5550-100-170000-56	Compensation Awards . (50,000)
Additions, Improvements and Equipment:	
5550-100-170000-76	Other Equipment (34,000)
Sub-Total Appropriation <u>\$2,448,050</u>	

19. Physical Plant Support Services

Personal Services:	
5550-100-190000-12	Salaries and Wages (\$2,185,724)
Materials and Supplies:	
5550-100-190000-21	Printing and Office (4,500)
5550-100-190000-22	Vehicular (45,000)
5550-100-190000-24	Household and Clothing (41,000)
5550-100-190000-25	Fuel and Utilities (1,790,508)
5550-100-190000-26	Other Materials and Supplies (500)

HIGHER EDUCATION

	Services Other Than Personal:	
5550-100-190000-33	Insurance	(77,313)
5550-100-190000-35	Household and Security (	40,000)
5550-100-190000-36	Professional Services . . .	(8,300)
5550-100-190000-38	Other Services	(7,900)
	Maintenance and Fixed Charges:	
5550-100-190000-40	Maintenance of Buildings and Grounds	(250,000)
5550-100-190000-41	Maintenance of Equipment	(25,750)
5550-100-190000-42	Maintenance of Vehicles (	24,000)
5550-100-190000-47	Rent Other	(8,300)
	Additions, Improvements and Equipment:	
5550-100-190000-70	Improvements-Buildings and Grounds	(240,000)
5550-100-190000-74	Vehicular Equipment . . .	(45,000)
5550-100-190000-76	Other Equipment	(30,000)
	Sub-Total Appropriation	<u>\$4,823,795</u>
	Total Appropriation, Trenton State College	<u>\$22,498,361</u>

5560. Ramapo College of New Jersey

11. Instruction

	Personal Services:	
5560-100-110000-12	Salaries and Wages	(\$4,038,686)
	Materials and Supplies:	
5560-100-110000-21	Printing and Office	(3,000)
5560-100-110000-23	Medical Education Rehabilitation	(75,000)
	Services Other Than Personal:	
5560-100-110000-30	Travel	(8,000)
5560-100-110000-36	Professional Services . . .	(15,000)
5560-100-110000-38	Other Services	(6,000)

Account No.

HIGHER EDUCATION

	Maintenance and Fixed Charges:	
5560-100-110000-41	Maintenance of Equipment	(20,400)
5560-100-110000-47	Rent Other	(3,500)
	Special Purpose:	
5560-100-119050-50	Academic Development (	85,000)
	Additions, Improvements and Equipment:	
5560-100-110000-76	Other Equipment	(25,000)
	Sub-Total Appropriation	<u>\$4,279,586</u>

12. Sponsored Programs and Research

	Special Purpose:	
5560-100-129510-50	Separately Budgeted Research	(\$41,000)
	Sub-Total Appropriation	<u>\$41,000</u>

15. Academic Support

	Personal Services:	
5560-100-150000-12	Salaries and Wages	(\$529,705)
	Materials and Supplies:	
5560-100-150000-21	Printing and Office	(5,500)
5560-100-150000-23	Medical Education Rehabilitation	(171,500)
	Services Other Than Personal:	
5560-100-150000-30	Travel	(1,800)
5560-100-150000-34	Data Processing	(18,400)
	Maintenance and Fixed Charges:	
5560-100-150000-41	Maintenance of Equipment	(3,500)
5560-100-150000-47	Rent Other	(8,700)
	Additions, Improvements and Equipment:	
5560-100-150000-76	Other Equipment	(7,500)
	Sub-Total Appropriation	<u>\$746,605</u>

16. Student Services

	Personal Services:		
5560-100-160000-12	Salaries and Wages . . . . .	(	\$649,016)
5560-100-160000-18	Student Aides . . . . .	(	180,000)
	Materials and Supplies:		
5560-100-160000-21	Printing and Office . . . . .	(	15,200)
5560-100-160000-23	Medical Education Rehabilitation . . . . .	(	2,000)
	Services Other Than Personal:		
5560-100-160000-30	Travel . . . . .	(	6,500)
5560-100-160000-36	Professional Services . . . . .	(	3,000)
5560-100-160000-38	Other Services . . . . .	(	5,826)
	Special Purpose:		
5560-100-169020-50	College Work-Study Program (State Share) . . . . .	(	50,000)
	Additions, Improvements and Equipment:		
5560-100-160000-76	Other Equipment . . . . .	(	3,000)
	Sub-Total Appropriation		<u>\$914,542</u>

17. Institutional Support

	Personal Services:		
5560-100-170000-12	Salaries and Wages . . . . .	(	\$1,081,320)
	Materials and Supplies:		
5560-100-170000-21	Printing and Office . . . . .	(	104,000)
	Services Other Than Personal:		
5560-100-170000-30	Travel . . . . .	(	2,500)
5560-100-170000-31	Telephone . . . . .	(	158,000)
5560-100-170000-32	Postage . . . . .	(	82,200)
5560-100-170000-34	Data Processing . . . . .	(	100,000)
5560-100-170000-35	Household and Security (		850)
5560-100-170000-36	Professional Services . . . . .	(	4,000)
5560-100-170000-38	Other Services . . . . .	(	66,000)

Account No.

HIGHER EDUCATION

	Maintenance and Fixed Charges:	
5560-100-170000-41	Maintenance of Equipment	(21,000)
5560-100-170000-47	Rent Other	(5,000)
	Special Purpose:	
5560-100-170000-56	Compensation Awards . (	9,000)
	Additions, Improvements and Equipment:	
5560-100-170000-76	Other Equipment	(9,000)
	Sub-Total Appropriation	<u>\$1,642,870</u>

19. Physical Plant Support Services

	Personal Services:	
5560-100-190000-12	Salaries and Wages	(\$1,402,062)

	Materials and Supplies:	
5560-100-190000-21	Printing and Office	(2,600)
5560-100-190000-22	Vehicular	(21,000)
5560-100-190000-24	Household and Clothing (	40,000)
5560-100-190000-25	Fuel and Utilities	(978,000)

	Services Other Than Personal:	
5560-100-190000-30	Travel	(700)
5560-100-190000-33	Insurance	(41,000)
5560-100-190000-35	Household and Security (	20,000)
5560-100-190000-36	Professional Services . . .	(4,000)
5560-100-190000-38	Other Services	(2,200)

	Maintenance and Fixed Charges:	
5560-100-190000-40	Maintenance of Buildings and Grounds	(115,000)
5560-100-190000-41	Maintenance of Equipment	(22,000)
5560-100-190000-42	Maintenance of Vehicles (	14,000)
5560-100-190000-47	Rent Other	(2,000)

Account No.

HIGHER EDUCATION

Additions, Improvements and Equipment:

5560-100-190000-70	Improvements-Buildings and Grounds	(35,000)
5560-100-190000-74	Vehicular Equipment . . .	(16,000)
5560-100-190000-76	Other Equipment	(33,000)
	Sub-Total Appropriation	<u>\$2,748,562</u>
	Total Appropriation, Ramapo College of New Jersey	<u>\$10,373,165</u>

5570. Richard Stockton State College

11. Instruction

Personal Services:

5570-100-110000-12	Salaries and Wages	(\$4,543,453)
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Materials and Supplies:

5570-100-110000-21	Printing and Office	(65,000)
5570-100-110000-23	Medical Education Rehabilitation	(120,000)

Services Other Than Personal:

5570-100-110000-30	Travel	(40,000)
5570-100-110000-36	Professional Services . . .	(35,000)
5570-100-110000-38	Other Services	(18,000)

Maintenance and Fixed Charges:

5570-100-110000-41	Maintenance of Equipment	(15,000)
5570-100-110000-44	Rent Buildings and Grounds	(1,000)
5570-100-110000-47	Rent Other	(20,000)

Special Purpose:

5570-100-119050-50	Academic Development (116,000)
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HIGHER EDUCATION

Additions, Improvements and Equipment:

5570-100-110000-76	Other Equipment	(90,000)	
	Sub-Total Appropriation		<u>\$5,063,453</u>

12. Sponsored Programs and Research

Special Purpose:

5570-100-129510-50	Separately Budgeted Research	(\$70,000)	
	Sub-Total Appropriation		<u>\$70,000</u>

15. Academic Support

Personal Services:

5570-100-150000-12	Salaries and Wages	(\$606,090)	
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Materials and Supplies:

5570-100-150000-21	Printing and Office	(6,000)	
5570-100-150000-23	Medical Education Rehabilitation	(400,000)	

Services Other Than Personal:

5570-100-150000-30	Travel	(4,000)	
5570-100-150000-38	Other Services	(4,000)	

Maintenance and Fixed Charges:

5570-100-150000-41	Maintenance of Equipment	(10,000)	
5570-100-150000-47	Rent Other	(30,000)	

Additions, Improvements and Equipment:

5570-100-150000-76	Other Equipment	(50,000)	
	Sub-Total Appropriation		<u>\$1,110,090</u>

16. Student Services

Personal Services:

5570-100-160000-12	Salaries and Wages	(\$648,022)	
5570-100-160000-18	Student Aides	(160,000)	

Account No.

HIGHER EDUCATION

	Materials and Supplies:	
5570-100-160000-21	Printing and Office	(40,000)
5570-100-160000-23	Medical Education Rehabilitation	(6,000)
5570-100-160000-24	Household and Clothing	(5,000)
	Services Other Than Personal:	
5570-100-160000-30	Travel	(5,000)
5570-100-160000-36	Professional Services . . .	(1,000)
5570-100-160000-38	Other Services	(1,000)
	Maintenance and Fixed Charges:	
5570-100-160000-47	Rent Other	(6,000)
	Special Purpose:	
5570-100-169010-50	National Direct Student Loan Program (State Share)	(5,000)
5570-100-169020-50	College Work-Study Program (State Share)	(40,000)
	Additions, Improvements and Equipment:	
5570-100-160000-76	Other Equipment	(9,000)
	Sub-Total Appropriation	<u>\$926,022</u>

17. Institutional Support

	Personal Services:	
5570-100-170000-12	Salaries and Wages	(\$1,106,800)
	Materials and Supplies:	
5570-100-170000-21	Printing and Office	(91,600)
	Services Other Than Personal:	
5570-100-170000-30	Travel	(15,000)
5570-100-170000-31	Telephone	(140,000)
5570-100-170000-32	Postage	(120,000)
5570-100-170000-34	Data Processing	(179,500)
5570-100-170000-36	Professional Services . . .	(3,000)
5570-100-170000-38	Other Services	(14,300)

	Maintenance and Fixed Charges:	
5570-100-170000-41	Maintenance of Equipment	(15,000)
5570-100-170000-44	Rent Buildings and Grounds	(3,000)
5570-100-170000-47	Rent Other	(2,000)
	Special Purpose:	
5570-100-170000-56	Compensation Awards .	(20,000)
	Additions, Improvements and Equipment:	
5570-100-170000-76	Other Equipment	(11,000)
	Sub-Total Appropriation	<u>\$1,721,200</u>

19. Physical Plant Support Services

	Personal Services:	
5570-100-190000-12	Salaries and Wages	(\$1,452,670)

	Materials and Supplies:	
5570-100-190000-21	Printing and Office	(7,500)
5570-100-190000-22	Vehicular	(45,000)
5570-100-190000-24	Household and Clothing (	44,900)
5570-100-190000-25	Fuel and Utilities	(823,000)

	Services Other Than Personal:	
5570-100-190000-30	Travel	(2,500)
5570-100-190000-33	Insurance	(37,878)
5570-100-190000-35	Household and Security (	9,000)
5570-100-190000-38	Other Services	(5,500)

	Maintenance and Fixed Charges:	
5570-100-190000-40	Maintenance of Buildings and Grounds	(90,000)
5570-100-190000-41	Maintenance of Equipment	(10,000)
5570-100-190000-42	Maintenance of Vehicles (	25,000)
5570-100-190000-47	Rent Other	(1,000)

Additions, Improvements and Equipment:

5570-100-190000-70	Improvements-Buildings and Grounds	(50,000)
5570-100-190000-74	Vehicular Equipment . . .	(41,000)
5570-100-190000-76	Other Equipment	(20,000)
	Sub-Total Appropriation	<u>\$2,664,948</u>
	Total Appropriation, Richard Stockton State College	<u>\$11,555,713</u>

5500 }
 To } -100-110000-00
 5570 } Receipts in excess of those anticipated from regular tuition are appropriated, subject to approval by the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

5500 }
 To } -100-119050-50
 5570 } The expenditure of the amounts herein above to each State College for Academic Development shall be subject to prior approval of the Chancellor of Higher Education and the Director of Division of Budget and Accounting.

5500 }
 To } -440-
 5570 } { 119450-00
 { 139420-00
 { 139110-00 Receipts from the operation of Summer programs, Special programs (on-campus) and Extension and public service programs (off-campus) and the unexpended balances as of June 30, 1981 of such receipts, are appropriated.

5500 }
 To } -445-149000-00
 5570 } Receipts from the operation of Auxiliary services in excess of those pledged for the payment of principal and interest on bonds of this State, and the unexpended balance as of June 30, 1981 of such receipts, are appropriated (NJS 18A:64-18).

The amounts hereinabove allocated to the various State Colleges for Student aides constitute the appropriation to carry out the provisions of NJS 18A:64-17; provided, however, that payment for the value of work performed by students shall be in cash in lieu of being credited toward the payment of student charges for tuition, room and board.

5450-440-178010-00	Receipts from student service charges
5500	and parking fees and the unexpended
To	balances as of June 30, 1981 of such
5570	receipts are appropriated.

Notwithstanding the provisions of NJS 18A:72A-26 et seq., no Board of Trustees of a State College shall enter into an agreement with the Educational Facilities Authority for housing facilities for students, without first securing written authorization for such agreement from the Director of the Division of Budget and Accounting.

Any transfer of appropriation from the Physical plant support services program classification to any other purpose shall be subject to the approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

With respect to the transfer of funds between items of appropriation, as provided by law, the program classification accounts shall be deemed to be the primary expenditure accounts (NJS 18A:64-6f).

Rutgers, The State University

5600. General University

11-5600	Instruction	\$82,571,336
12-5600	Sponsored Programs and Research	4,063,000
13-5600	Extension and Public Service	1,608,000
14-5600	Auxiliary Services	3,836,886
15-5600	Academic Support	8,555,382
16-5600	Student Services	15,399,688
17-5600	Institutional Support	20,649,791
19-5600	Physical Plant Support Services	34,483,566

Sub-Total,
General Operations \$171,167,649

Special Funds Expense..... 37,000,000
Auxiliary Funds Expense..... 38,606,947
Total All Operations \$246,774,596

Less:

General Services Income \$56,248,814
Special Funds Income 37,000,000
Auxiliary Services Income... 38,606,947

Total Income Deductions \$131,855,761

5600-100-179500-50 Appropriation, Exclusive of
Land Grant Interest (\$114,913,035)
5600-100-179510-50 Land Grant Interest (5,800)
Total Appropriation \$114,918,835

Personal Services:

Salaries and Wages (\$127,623,576)
Student Aides (936,930)
Materials and Supplies (17,440,854)
Services Other
Than Personal (13,264,940)
Maintenance and
Fixed Charges (1,825,894)
Special Purpose:
Research Grants (324,599)
Guidance of Public
Employees in
Employee-Management
Relationship
(C34:13A) (50,000)

HIGHER EDUCATION

Graduate and Law School	
Fellowships	(73,276)
Student Aid	(3,393,224)
College Work-Study Program	
(State Share)	(539,112)
Retirement Allowances	(712,000)
Bad Debt Expense	(125,000)
Special Projects	(2,000,000)
Forum in Policy Research and Public Service,	
Rutgers — Camden	(60,000)
Additions and Improvements .	(2,798,244)
Special Funds Expense	(37,000,000)
Auxiliary Fund Expense	(38,606,947)

Less:

<i>General Services Income ...</i>	<i>(56,248,814)</i>
<i>Special Funds Income</i>	<i>(37,000,000)</i>
<i>Auxiliary Services Income ..</i>	<i>(38,606,947)</i>

Actual full-time and part-time undergraduate enrollment, exclusive of enrollment in Extension and Public Service programs, shall not exceed 29,619 full-time equivalent (FTE) students at Rutgers University. In the event that actual enrollments exceeds 30,211, the amount hereinabove for Rutgers, The State University, may be reduced by a sum equal to the tuition receipts collected by the University for those FTE students above 30,211, any such adjustment to occur in the last quarter of the fiscal year. An exception to this provision may be made upon approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

Any transfer from Physical Plant Support Services to any other purpose shall be subject to the prior approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

HIGHER EDUCATION

5620. Agricultural Experiment Station

12-5620	Research	\$6,023,300
13-5620	Extension and Public Service	3,631,991

Sub-Total,
General Operations\$9,655,291

Federal Research and Extension Funds Expense	\$3,950,000
Special Funds Expense.....	5,500,000

Total All Operations\$19,105,291

Less:

<i>Federal Research and Extension Funds Income..</i>	<i>\$3,950,000</i>
<i>Special Funds Income</i>	<i>5,500,000</i>
<i>Total Income Deduction.....</i>	<i>\$9,450,000</i>

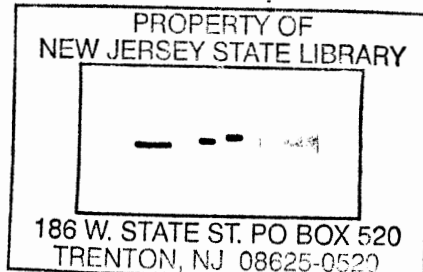
5620-100-139500-50 Sub-Total Appropriation\$9,655,291

Personal Services:

Salaries and Wages	(\$8,757,761)
Student Aides	(115,330)
Materials and Supplies	(271,289)
Services Other Than Personal	(359,268)
Maintenance and Fixed Charges	(44,108)

Special Purpose:

Federal Research and Extension Funds Expense	(3,950,000)
Special Funds Expense	(5,500,000)
Additions and Improvements	(107,535)



HIGHER EDUCATION

Less:

Federal Research Extensions

Funds Income(3,950,000)

Special Funds

Income(5,500,000)

Total Appropriation, Rutgers,

The State University \$124,574,126

5630. College of Medicine and Dentistry of New Jersey

Instruction(\$40,387,678)

Sponsored Programs

and Research(17,620,097)

Extension and

Public Service(68,163,945)

Auxiliary Services(1,301,253)

Academic Support(1,020,197)

Student Services(1,181,281)

Institutional Support(11,705,417)

Physical Plant

Support Services(22,887,633)

Total All Operations (\$164,267,501)

Less:

Total Income Deductions .. (\$88,665,114)

17950. Central Administration

All Operations \$5,659,126

Less:

Special Services Income \$150,000

5630-100-179500-50

Sub-Total Appropriation,

Central Administration..... \$5,509,126

17951. Collegewide Programs

All Operations\$3,777,769

Less:

General Services Income\$432,872

Special Services Income800,000

5630-100-179510-50 Sub-Total Collegewide Programs .\$2,544,897

17952. Physical Plant Support Services

Educational Units\$13,045,951

Hospitals9,841,682

5630-100-179520-50 Sub-Total Appropriation,
Physical Plant
Support Services \$22,887,633

17953. New Jersey Medical School

All Operations\$22,346,402

Less:

General Services Income\$4,528,150

Special Services Income6,000,000

Auxiliary Services Income522,643

5630-100-179530-50 Sub-Total Appropriation,
New Jersey
Medical School..... \$11,295,609

HIGHER EDUCATION

17954. Rutgers Medical School, Piscataway

All Operations\$21,537,668

Less:

General Services Income \$2,971,350
Special Services Income 6,857,058
Auxiliary Services Income 160,610

5630-100-179540-50

Sub-Total Appropriation,
Rutgers Medical
School, Piscataway \$11,548,650

17955. Rutgers Medical School, South Jersey

All Operations\$1,118,961

Less:

General Services Income \$99,950

5630-100-179550-50

Sub-Total Appropriation,
Rutgers Medical School,
South Jersey \$1,019,011

17956. New Jersey School of Osteopathic Medicine

All Operations\$6,445,882

Less:

General Services Income \$762,800
Special Services Income 1,480,000

5630-100-179560-50

Sub-Total Appropriation,
New Jersey School
of Osteopathic
Medicine \$4,203,082

17957. New Jersey Dental School

All Operations\$6,977,769

Less:

General Services Income\$2,404,840

Special Services Income270,000

5630-100-179570-50

Sub-Total Appropriation, New Jersey
Dental School.....\$4,302,929

17958. Graduate School of Biomedical Sciences

All Operations\$1,281,152

Less:

General Services Income\$133,794

Special Services Income75,000

5630-100-179580-50

Sub-Total Appropriation, Graduate
School of Biomedical
Sciences.....\$1,072,358

17959. School of Allied Health Professions

All Operations\$1,916,545

Less:

General Services Income\$266,309

Special Services Income451,390

5630-100-179590-50

Sub-Total Appropriation, School of
Allied Health
Professions.....\$1,198,846

HIGHER EDUCATION

17960. College Hospital

All Operations\$60,142,061

Less:

Hospital Services Income\$47,967,166

Special Services Income1,536,649

Auxiliary Services Income618,000

5630-100-179600-50

Sub-Total Appropriation,
College Hospital\$10,020,246

17962. Rutgers Medical School
Community Mental Health Center

All Operations\$7,002,242

Less:

Patient Services Income\$2,200,000

Federal Distress Grant147,621

Department of
Human Services.....4,654,621

5630-100-179620-50

Sub-Total Appropriation,
Rutgers Medical School
Community Mental
Health Center \$0

17963. New Jersey Medical School
Community Mental Health Center

All Operations\$3,174,291

Less:

Patient Service Income.....\$699,322

Federal Distress Grant.....

Department of
Human Services.....2,474,969

HIGHER EDUCATION

5630-100-179630-50

Sub-Total Appropriation, New Jersey Medical School Community Mental Health Center	<u>\$0</u>
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Total Appropriation, College of Medicine and Dentistry of New Jersey	<u>\$75,602,387</u>
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Personal Services:

Salaries and Wages	(\$95,044,275)
New Positions	(1,626,816)
Materials and Supplies	(23,584,217)
Services Other Than Personal	(10,723,338)
Maintenance and Fixed Charges	(1,318,151)

Special Purpose:

Central Administration Board of Trustees Planning Fund	(14,780)
Collegewide Student Aid ...	(383,675)
College Hospital Pension and Worker's Compensation	(668,786)
Research Under Contract With the Institute of Medical Research, Camden	(388,977)
Expanded Enrollment, Rutgers Medical School, South Jersey	(170,000)
Expanded Enrollment, New Jersey School of Osteopathic Medicine ...	(430,000)
Additions, Improvements and Equipment	(816,603)
Special Funds Expense	(17,620,097)
Auxiliary Fund Expense ...	(1,301,253)

HIGHER EDUCATION

Rutgers Medical School
 Community Mental
 Health Center(7,002,242)
 New Jersey Medical
 School Community
 Mental Health Center (3,174,291)

Less:

General Service Income (\$11,600,065)
 Special Service Income (17,620,097)
 Auxiliary Service Income . . . (1,301,253)
 Hospital Service Income . . . (47,967,166)
 Rutgers Medical School
 Community Mental
 Health Center Income . . . (7,002,242)
 New Jersey Medical School
 Community Mental
 Health Center Income . . . (3,174,291)

All General services income or Hospital services income in excess of the amounts hereinabove as income deductions, shall be credited to the General Fund and such excess income be appropriated therefrom for service improvements during fiscal year 1981-82 and the subsequent fiscal year in the several component units of the College of Medicine and Dentistry of New Jersey, upon the request of the Board of Trustees thereof, subject to the approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

The College of Medicine and Dentistry of New Jersey is hereby authorized to operate its continuing medical-dental education program as a revolving fund and the revenue collected therefrom, and any unexpended balance therein, be retained for such fund.

5640. New Jersey Institute of Technology

11-5640	Instruction	\$10,838,885
12-5640	Sponsored Programs and Research	550,000
13-5640	Extension and Public Service	549,000
14-5640	Auxiliary Services	1,600,000
15-5640	Academic Support	1,851,906
16-5640	Student Services	1,504,866
17-5640	Institutional Support	3,645,380
19-5640	Physical Plant Support Services	3,835,343

Total, All Operations\$24,375,380

Less:

<i>General Service Income</i>	<i>\$6,267,146</i>
<i>Auxiliary Services Income</i>	<i><u>1,600,000</u></i>

Total Income Deductions *7,867,146*

5640-100-179500-50 Total Appropriation \$16,508,234

Personal Services:

Salaries and Wages	(\$14,405,478)
Student Aides	(200,000)
Positions Converted	(326,993)
Materials and Supplies	(2,241,822)
Services Other Than Personal	(2,052,855)
Maintenance and Fixed Charges	(334,008)

Special Purpose:

Academic Development	(470,000)
Separately Budgeted Research	(447,000)
Student Activities	(85,000)
Scholarships, Grants Fellowships	(120,000)
Board of Trustees	(5,000)
Fringe Benefits/Retirement Allowances	(900,000)
Additions, Improvements and Equipment	(1,187,224)
Auxiliary Funds Expenses ..	(1,600,000)

HIGHER EDUCATION

Less:

General Services Income . . . (6,267,146)
Auxiliary Services Income . . (1,600,000)

Actual full-time and part-time undergraduate enrollments, exclusive of enrollment in Extension and Public Service programs, shall not exceed 4,045 full-time equivalent (FTE) students at the New Jersey Institute of Technology. In the event that actual enrollments exceed 4,125, the amount appropriated hereinabove for New Jersey Institute of Technology may be reduced by a sum equal to the tuition receipts collected by the Institute for those full-time equivalent students above 4,125; any such adjustment to occur in the last quarter of the fiscal year. An exception to this provision may be made upon approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

The amount hereinabove shall be made available, subject to the execution of a contract for the purchase of educational services between the Board of Higher Education and the Board of Trustees of Schools for Industrial Education of Newark, New Jersey (NJS 18A:3-14q).

Any transfer from Physical Plant Support Services to any other purpose shall be subject to the prior approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

Total Appropriation, Department
of Higher Education \$454,233,891

All expenditures for data processing services, equipment and software from sources other than the New Jersey Education Computing Network (NJEEN) shall be subject to approval by the Director of the Division of Budget and Accounting.

Of the amount hereinabove for the Department of Higher Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule below first shall be charged to the State Lottery Fund:

Veterinary medicine	
education	(\$1,065,000)
Optometric education	(332,000)
Aid to independent colleges	
and universities	(10,900,000)
School of professional	
nursing	(1,500,000)
Dental school aid	(3,415,000)

DEPARTMENT OF HUMAN SERVICES

Physical and Mental Health

23. Mental Health Services

7700. Division of Mental Health and Hospitals

08. Community Services

	Personal Services:	
7700-100-080000-12	Salaries and Wages	(\$1,072,209)
	Services Other Than Personal:	
7700-100-080000-36	Professional Services	(79,550)
	Special Purpose:	
7700-100-085000-50	Social Service Initiatives (State Share)	(250,000)
7700-100-085030-50	Community Mental Health Screening Units	(1,197,516)
	Grants:	
7700-100-085800-63	Community Care	(9,795,158)
7700-100-085810-63	Community Mental Health Center, College of Medicine and Dentistry, Newark	(2,474,969)
7700-100-085820-63	Community Mental Health Center, College of Medicine and Dentistry, Rutgers	(4,654,621)
	Sub-Total Appropriation	<u>\$19,524,023</u>

7700-100-080000-00 The unexpended balance as of June 30, 1981, not to exceed \$538,843, in the Community Services account is appropriated.

A portion of the funds in the Community care account, not to exceed \$500,000, shall be available for administration of community services, including the Community care program.

Federal and other funds received or receivable for the operation of community mental health centers at the New Jersey Medical School and Rutgers Medical School shall be available to the College of Medicine and Dentistry of New Jersey for the operation of the centers.

7500-215-992001-00 The unexpended balance as of June 30, 1981 of the receipts representing the Federal share of reimbursements to institutions for the mentally ill for expenses under the Medicaid Program for persons between 21 and 64 are appropriated for regaining and maintaining accreditation at the several state psychiatric hospitals subject to the approval of the Director of the Division of Budget and Accounting.

99. Management and Administrative Services

Personal Services:

7700-100-990000-12 Salaries and Wages (\$812,427)

Materials and Supplies:

7700-100-990000-21 Printing and Office (67,600)

7700-100-990000-23 Medical Education
Rehabilitation (6,000)

Account No.

HUMAN SERVICES

Services Other Than Personal:

7700-100-990000-30	Travel	(22,065)
7700-100-990000-31	Telephone	(72,500)
7700-100-990000-32	Postage	(5,300)
7700-100-990000-33	Insurance.....	(1,608)
7700-100-990000-34	Data Processing	(188,900)
7700-100-990000-35	Household and Security	(3,000)
7700-100-990000-36	Professional Services ...	(13,650)
7700-100-990000-38	Other Services.....	(7,600)

Maintenance and Fixed Charges:

7700-100-990000-41	Maintenance of Equipment	(1,840)
7700-100-990000-45	Rent Central Motor Pool	(81,400)

Special Purpose:

7700-100-995220-50	Independent Psychiatric Evaluation and Legal Representation for Indigent Patients	(67,264)
7700-100-995280-50	Statistical Information System	(151,062)
7700-100-990000-56	Compensation Awards .	(1,002,386)

Additions, Improvements and Equipment:

7700-100-990000-76	Other Equipment	(50,100)
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Sub-Total Appropriation \$2,554,702

Total Appropriation, Division of
Mental Health
and Hospitals \$22,078,725

As the patient census at Trenton and Greystone psychiatric hospitals decline, those budgeted positions and appropriated salaries in excess of those required to staff these facilities, as indicated by the Joint Study Group on Hospital Staffing, shall be transferred to the Division of Mental Health and Hospitals. The Division shall transfer such budgeted positions and appropriated salaries to Marlboro and Ancora psychiatric hospitals in order for them to comply with the staffing recommended by the Joint Study Group. This shall be done in accordance with a timetable established by the Division of Mental Health and Hospitals.

7710. Greystone Park Psychiatric Hospital

09. Outpatient and Community Services

	Personal Services:		
7710-100-090000-12	Salaries and Wages . . . . .	(	\$28,086)
	Materials and Supplies:		
7710-100-090000-23	Medical Education Rehabilitation . . . . .	(	26,220)
	Special Purpose:		
7710-100-095260-50	Interim Assistance . . . . .	(	68,132)
			<hr/>
	Sub-Total Appropriation		<u>\$122,438</u>

10. Inpatient Care and Health Services

Personal Services:

7710-100-100000-12	Salaries and Wages	(\$16,485,166)
7710-100-100000-14	Food in Lieu of Cash	(65,029)

Materials and Supplies:

7710-100-100000-20	Food	(839,683)
7710-100-100000-23	Medical Education Rehabilitation	(360,000)
7710-100-100000-24	Household and Clothing	(91,300)

Services Other Than Personal:

7710-100-100000-36	Professional Services	(25,533)
7710-100-100000-38	Other Services	(3,200)

Maintenance and Fixed Charges:

7710-100-100000-41	Maintenance of Equipment	(26,352)
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Additions, Improvements and Equipment:

7710-100-100000-76	Other Equipment	(54,000)
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Sub-Total Appropriation \$17,950,263

98. Physical Plant and Support Services

Personal Services:

7710-100-980000-12	Salaries and Wages	(\$2,942,335)
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Materials and Supplies:

7710-100-980000-25	Fuel and Utilities	(3,718,001)
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Services Other Than Personal:

7710-100-980000-33	Insurance	(72,581)
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	Maintenance and Fixed Charges:	
7710-100-980000-40	Maintenance of Buildings and Grounds	(297,300)
	Additions, Improvements and Equipment:	
7710-100-980000-70	Improvements-Buildings and Grounds	(146,880)
		<hr/>
	Sub-Total Appropriation	<u>\$7,177,097</u>

99. Management and Administrative Services

	Personal Services:	
7710-100-990000-12	Salaries and Wages	(\$2,680,423)
7710-100-990000-12	Positions Established from Lump Sum Appropriation	(28,579)
7710-100-990000-14	Food in Lieu of Cash	(26,943)
	Materials and Supplies:	
7710-100-990000-21	Printing and Office	(61,800)
7710-100-990000-22	Vehicular	(68,600)
7710-100-990000-24	Household and Clothing	(311,200)
7710-100-990000-26	Other Materials and Supplies	(1,000)
	Services Other Than Personal:	
7710-100-990000-30	Travel	(4,350)
7710-100-990000-31	Telephone	(65,400)
7710-100-990000-32	Postage	(11,000)
7710-100-990000-35	Household and Security	(283,800)
7710-100-990000-36	Professional Services	(3,567)
7710-100-990000-38	Other Services	(107,900)
	Maintenance and Fixed Charges:	
7710-100-990000-41	Maintenance of Equipment	(66,350)
7710-100-990000-42	Maintenance of Vehicles	(22,950)
7710-100-990000-47	Rent Other	(3,100)

	Special Purpose:	
7710-100-995270-50	Computerized Menu Planning	(39,320)
	Additions, Improvements and Equipment:	
7710-100-990000-74	Vehicular Equipment ...	(105,000)
7710-100-990000-76	Other Equipment	(177,000)
<hr/>		
	Sub-Total Appropriation	<u>\$4,068,282</u>
	Total Appropriation, Greystone Park Psychiatric Hospital	<u>\$29,318,080</u>

7720. Trenton Psychiatric Hospital

09. Outpatient and Community Services

	Personal Services:	
7720-100-090000-12	Salaries and Wages.....	(\$134,409)
	Materials and Supplies:	
7720-100-090000-23	Medical Education Rehabilitation.....	(29,800)
	Special Purpose:	
7720-100-095260-50	Interim Assistance	(134,600)
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	Sub-Total Appropriation	<u>\$298,809</u>

10. Inpatient Care and Health Services

	Personal Services:	
7720-100-100000-12	Salaries and Wages.....	(\$18,250,219)
7720-100-100000-14	Food in Lieu of Cash ...	(30,806)
	Materials and Supplies:	
7720-100-100000-20	Food	(784,111)
7720-100-100000-23	Medical Education Rehabilitation.....	(363,154)
7720-100-100000-24	Household and Clothing	(176,050)

Account No.

HUMAN SERVICES

	Services Other Than Personal:		
7720-100-100000-36	Professional Services	(139,850)	
7720-100-100000-38	Other Services	(23,650)	
	Maintenance and Fixed Charges:		
7720-100-100000-41	Maintenance of Equipment	(21,894)	
	Additions, Improvements and Equipment:		
7720-100-100000-76	Other Equipment	(98,600)	
	Sub-Total Appropriation		<u>\$19,888,334</u>

98. Physical Plant and Support Services

	Personal Services:		
7720-100-980000-12	Salaries and Wages	(\$2,515,149)	
	Materials and Supplies:		
7720-100-980000-25	Fuel and Utilities	(3,260,295)	
	Services Other Than Personal:		
7720-100-980000-33	Insurance	(54,896)	
	Maintenance and Fixed Charges:		
7720-100-980000-40	Maintenance of Buildings and Grounds	(328,200)	
	Additions, Improvements and Equipment:		
7720-100-980000-70	Improvements-Buildings and Grounds	(339,000)	
	Sub-Total Appropriation		<u>\$6,497,540</u>

99. Management and Administrative Services

	Personal Services:		
7720-100-990000-12	Salaries and Wages	(\$1,946,686)	
7720-100-990000-12	Positions Established from Lump Sum Appropriation	(32,951)	
7720-100-990000-14	Food in Lieu of Cash	(6,864)	

Account No.

HUMAN SERVICES

	Materials and Supplies:	
7720-100-990000-21	Printing and Office . . . .(	92,400)
7720-100-990000-22	Vehicular . . . . .(	53,800)
7720-100-990000-24	Household and Clothing (	397,450)
7720-100-990000-26	Other Materials and Supplies . . . . .(	5,100)
	Services Other Than Personal:	
7720-100-990000-30	Travel . . . . .(	7,400)
7720-100-990000-31	Telephone . . . . .(	84,200)
7720-100-990000-32	Postage . . . . .(	16,150)
7720-100-990000-35	Household and Security (	306,900)
7720-100-990000-36	Professional Services . . .(	45,150)
7720-100-990000-38	Other Services . . . . .(	117,100)
	Maintenance and Fixed Charges:	
7720-100-990000-41	Maintenance of Equipment . . . . .(	43,054)
7720-100-990000-42	Maintenance of Vehicles (	17,000)
7720-100-990000-47	Rent Other . . . . .(	59,200)
	Special Purpose:	
7720-100-995270-50	Computerized Menu Planning . . . . .(	39,320)
	Additions, Improvements and Equipment:	
7720-100-990000-74	Vehicular Equipment . . .(	64,000)
7720-100-990000-76	Other Equipment . . . . .(	232,500)
	Sub-Total Appropriation	<u>\$3,567,225</u>
	Total Appropriation, Trenton Psychiatric Hospital	<u>\$30,251,908</u>

7730. Marlboro Psychiatric Hospital

09. Outpatient and Community Services

	Materials and Supplies:	
7730-100-090000-23	Medical Education	
	Rehabilitation	(\$170,700)
	Services Other Than Personal:	
7730-100-090000-36	Professional Services . . .	(10,100)
	Special Purpose:	
7730-100-095260-50	Interim Assistance	(148,025)
	Sub-Total Appropriation	<u>\$328,825</u>

10. Inpatient Care and Health Services

	Personal Services:	
7730-100-100000-12	Salaries and Wages	(\$11,941,523)
7730-100-100000-12	Positions Converted	(297,600)
7730-100-100000-14	Food in Lieu of Cash	(19,444)
	Materials and Supplies:	
7730-100-100000-20	Food	(658,460)
7730-100-100000-23	Medical Education	
	Rehabilitation	(413,400)
7730-100-100000-24	Household and Clothing	(264,000)
	Services Other Than Personal:	
7730-100-100000-36	Professional Services . . .	(135,520)
	Maintenance and Fixed Charges:	
7730-100-100000-41	Maintenance of	
	Equipment	(10,800)
	Special Purpose:	
7730-100-105270-50	Vocational	
	Rehabilitation	
	Training Program . . .	(96,800)

Account No.

HUMAN SERVICES

	Additions, Improvements and Equipment:	
7730-100-100000-76	Other Equipment	(73,300)
	Sub-Total Appropriation	<u>\$13,910,847</u>

98. Physical Plant and Support Services

	Personal Services:	
7730-100-980000-12	Salaries and Wages	(\$2,165,888)
7730-100-980000-12	Positions Converted	(30,060)
	Materials and Supplies:	
7730-100-980000-25	Fuel and Utilities	(1,397,643)
	Services Other Than Personal:	
7730-100-980000-33	Insurance	(48,852)
	Maintenance and Fixed Charges:	
7730-100-980000-40	Maintenance of Buildings and Grounds	(200,739)
7730-100-980000-44	Rent Buildings and Grounds	(932)
	Additions, Improvements and Equipment:	
7730-100-980000-70	Improvements-Buildings and Grounds	(122,000)
	Sub-Total Appropriation	<u>\$3,966,114</u>

99. Management and Administrative Services

	Personal Services:	
7730-100-990000-12	Salaries and Wages	(\$2,508,914)
7730-100-990000-12	Positions Established from Lump Sum Appropriation	(26,754)
7730-100-990000-12	Positions Converted	(22,340)
7730-100-990000-14	Food in Lieu of Cash	(8,176)

Account No.

HUMAN SERVICES

	Materials and Supplies:	
7730-100-990000-21	Printing and Office	(61,400)
7730-100-990000-22	Vehicular	(61,440)
7730-100-990000-24	Household and Clothing	(369,000)
7730-100-990000-26	Other Materials and Supplies	(22,800)
	Services Other Than Personal:	
7730-100-990000-30	Travel	(1,900)
7730-100-990000-31	Telephone	(76,000)
7730-100-990000-32	Postage	(11,700)
7730-100-990000-35	Household and Security	(268,800)
7730-100-990000-36	Professional Services . . .	(180)
7730-100-990000-38	Other Services	(64,900)
	Maintenance and Fixed Charges:	
7730-100-990000-41	Maintenance of Equipment	(50,455)
7730-100-990000-42	Maintenance of Vehicles	(25,100)
7730-100-990000-47	Rent Other	(32,600)
	Special Purpose:	
7730-100-995270-50	Computerized Menu Planning	(18,000)
	Additions, Improvements and Equipment:	
7730-100-990000-74	Vehicular Equipment . . .	(60,450)
7730-100-990000-76	Other Equipment	(72,900)
	Sub-Total Appropriation	<u>\$3,763,809</u>
	Total Appropriation, Marlboro Psychiatric Hospital	<u>\$21,969,595</u>

7740. Ancora Psychiatric Hospital

09. Outpatient and Community Services

Personal Services:	
7740-100-090000-12	Salaries and Wages (\$124,064)
Materials and Supplies:	
7740-100-090000-23	Medical Education Rehabilitation (38,720)
Special Purpose:	
7740-100-095260-50	Interim Assistance (134,576)
	<u>Sub-Total Appropriation \$297,360</u>

10. Inpatient Care and Health Services

Personal Services:	
7740-100-100000-12	Salaries and Wages (\$13,859,592)
7740-100-100000-14	Food in Lieu of Cash . . . (38,731)
Materials and Supplies:	
7740-100-100000-20	Food (798,894)
7740-100-100000-23	Medical Education Rehabilitation (296,120)
7740-100-100000-24	Household and Clothing (180,442)
Services Other Than Personal:	
7740-100-100000-36	Professional Services . . . (56,820)
Maintenance and Fixed Charges:	
7740-100-100000-41	Maintenance of Equipment (15,180)
Additions, Improvements and Equipment:	
7740-100-100000-76	Other Equipment (17,489)
	<u>Sub-Total Appropriation \$15,263,268</u>

98. Physical Plant and Support Services

	Personal Services:	
7740-100-980000-12	Salaries and Wages	(\$1,572,603)
	Materials and Supplies:	
7740-100-980000-25	Fuel and Utilities	(2,020,631)
	Services Other Than Personal:	
7740-100-980000-33	Insurance	(37,873)
	Maintenance and Fixed Charges:	
7740-100-980000-40	Maintenance of Buildings and Grounds	(162,340)
	Additions, Improvements and Equipment:	
7740-100-980000-70	Improvements-Buildings and Grounds	(73,000)
	Sub-Total Appropriation	<u>\$3,866,447</u>

99. Management and Administrative Services

	Personal Services:	
7740-100-990000-12	Salaries and Wages	(\$2,912,819)
7740-100-990000-12	Positions Established from Lump Sum Appropriation	(27,517)
7740-100-990000-14	Food in Lieu of Cash . . .	(8,905)
	Materials and Supplies:	
7740-100-990000-21	Printing and Office	(28,100)
7740-100-990000-22	Vehicular	(41,600)
7740-100-990000-24	Household and Clothing (	176,658)
7740-100-990000-26	Other Materials and Supplies	(6,350)
	Services Other Than Personal:	
7740-100-990000-30	Travel	(4,560)
7740-100-990000-31	Telephone	(59,400)
7740-100-990000-32	Postage	(12,550)
7740-100-990000-35	Household and Security (	438,030)
7740-100-990000-36	Professional Services . . .	(19,600)
7740-100-990000-38	Other Services	(117,730)

Account No.

HUMAN SERVICES

	Maintenance and Fixed Charges:	
7740-100-990000-41	Maintenance of Equipment	(58,330)
7740-100-990000-42	Maintenance of Vehicles (	41,450)
7740-100-990000-47	Rent Other	(360)
	Special Purpose:	
7740-100-995270-50	Computerized Menu Planning	(18,000)
	Additions, Improvements and Equipment:	
7740-100-990000-74	Vehicular Equipment ... (	42,800)
7740-100-990000-76	Other Equipment	(105,000)
	Sub-Total Appropriation	<u>\$4,119,759</u>
	Total Appropriation, Ancora Psychiatric Hospital	<u>\$23,546,834</u>

7750. Arthur Brisbane Child Treatment Center

10. Inpatient Care and Health Services

	Personal Services:	
7750-100-100000-12	Salaries and Wages	(\$1,484,597)
7750-100-100000-14	Food in Lieu of Cash ... (	3,141)
	Materials and Supplies:	
7750-100-100000-20	Food	(36,774)
7750-100-100000-23	Medical Education Rehabilitation	(22,352)
7750-100-100000-24	Household and Clothing (	14,250)
	Services Other Than Personal:	
7750-100-100000-36	Professional Services ... (	7,900)
	Maintenance and Fixed Charges:	
7750-100-100000-41	Maintenance of Equipment	(1,047)
	Additions, Improvements and Equipment:	
7750-100-100000-76	Other Equipment	(3,400)
	Sub-Total Appropriation	<u>\$1,573,461</u>

98. Physical Plant and Support Services

Personal Services:	
7750-100-980000-12	Salaries and Wages(\$174,442)
Materials and Supplies:	
7750-100-980000-25	Fuel and Utilities(123,109)
Services Other Than Personal:	
7750-100-980000-33	Insurance(4,507)
Maintenance and Fixed Charges:	
7750-100-980000-40	Maintenance of Buildings and Grounds(26,481)
Additions, Improvements and Equipment:	
7750-100-980000-70	Improvements-Buildings and Grounds(50,000)
	Sub-Total Appropriation <u>\$378,539</u>

99. Management and Administrative Services

Personal Services:	
7750-100-990000-12	Salaries and Wages(\$134,702)
7750-100-990000-14	Food in Lieu of Cash . . .(1,232)
Materials and Supplies:	
7750-100-990000-21	Printing and Office(13,710)
7750-100-990000-22	Vehicular(4,100)
7750-100-990000-24	Household and Clothing (19,300)
Services Other Than Personal:	
7750-100-990000-30	Travel(1,125)
7750-100-990000-31	Telephone(15,000)
7750-100-990000-32	Postage(1,750)
7750-100-990000-35	Household and Security (21,000)
7750-100-990000-36	Professional Services . . .(1,050)
7750-100-990000-38	Other Services(1,500)

	Maintenance and Fixed Charges:	
7750-100-990000-41	Maintenance of Equipment	(5,527)
7750-100-990000-42	Maintenance of Vehicles (	2,470)
7750-100-990000-47	Rent Other	(1,240)
	Special Purpose:	
7750-100-995270-50	Computerized Menu Planning	(39,320)
	Additions, Improvements and Equipment:	
7750-100-990000-76	Other Equipment	(35,000)
	Sub-Total Appropriation	<u>\$298,026</u>

Total Appropriation, Arthur Brisbane
 Child Treatment Center \$2,250,026

7760. Glen Gardner Center for Geriatrics

10. Inpatient Care and Health Services

	Personal Services:	
7760-100-100000-12	Salaries and Wages	(\$2,075,928)
7760-100-100000-14	Food in Lieu of Cash ...	(6,512)
	Materials and Supplies:	
7760-100-100000-20	Food	(174,981)
7760-100-100000-23	Medical Education Rehabilitation	(53,800)
7760-100-100000-24	Household and Clothing (	6,350)
	Services Other Than Personal:	
7760-100-100000-36	Professional Services ...	(44,300)
7760-100-100000-38	Other Services	(7,700)

Account No.

HUMAN SERVICES

	Maintenance and Fixed Charges:	
7760-100-100000-41	Maintenance of Equipment	(1,820)
	Additions, Improvements and Equipment:	
7760-100-100000-76	Other Equipment	(2,720)
	Sub-Total Appropriation	<u>\$2,374,111</u>

98. Physical Plant and Support Services

	Personal Services:	
7760-100-980000-12	Salaries and Wages	(\$502,317)
	Materials and Supplies:	
7760-100-980000-25	Fuel and Utilities	(679,662)
	Services Other Than Personal:	
7760-100-980000-33	Insurance	(14,137)
	Maintenance and Fixed Charges:	
7760-100-980000-40	Maintenance of Buildings and Grounds	(61,737)
	Additions, Improvements and Equipment:	
7760-100-980000-70	Improvements-Buildings and Grounds	(55,350)
	Sub-Total Appropriation	<u>\$1,313,203</u>

99. Management and Administrative Services

	Personal Services:	
7760-100-990000-12	Salaries and Wages	(\$450,888)
7760-100-990000-14	Food in Lieu of Cash	(2,816)
	Materials and Supplies:	
7760-100-990000-21	Printing and Office	(12,050)
7760-100-990000-22	Vehicular	(12,140)
7760-100-990000-24	Household and Clothing	(54,050)
7760-100-990000-26	Other Materials and Supplies	(470)

Account No.

HUMAN SERVICES

Services Other Than Personal:

7760-100-990000-30	Travel	(1,293)
7760-100-990000-31	Telephone	(21,000)
7760-100-990000-32	Postage	(4,380)
7760-100-990000-35	Household and Security (	35,300)
7760-100-990000-38	Other Services	(9,140)

Maintenance and Fixed Charges:

7760-100-990000-41	Maintenance of Equipment	(13,733)
7760-100-990000-42	Maintenance of Vehicles (	5,650)
7760-100-990000-47	Rent Other	(544)

Special Purpose:

7760-100-995270-50	Computerized Menu Planning	(39,320)
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Additions, Improvements and Equipment:

7760-100-990000-74	Vehicular Equipment ... (5,310)
7760-100-990000-76	Other Equipment	(20,880)

Sub-Total Appropriation \$688,964

Total Appropriation, Glen Gardner Center for Geriatrics \$4,376,278

Total Appropriation, Mental Health Services \$133,791,446

24. Special Health Services

7540. Division of Medical Assistance and Health Services

21. Health Services Administration

	Personal Services:	
7540-100-210000-12	Salaries and Wages	(\$1,141,690)
	Services Other Than Personal:	
7540-100-210000-36	Professional Services	(7,415)
	Special Purpose:	
7540-100-215000-50	Payments to Fiscal Agents	(4,413,480)
7540-100-215010-50	Eligibility Determination	(948,600)
	Sub-Total Appropriation	<u>\$6,511,185</u>

24. Pharmaceutical Assistance to the Aged

	Personal Services:	
7540-100-240000-12	Salaries and Wages	(\$831,542)
7540-100-240000-12	Positions Converted	(416,349)
	Materials and Supplies:	
7540-100-240000-21	Printing and Office	(62,400)
7540-100-240000-24	Household and Clothing	(500)
	Services Other Than Personal:	
7540-100-240000-30	Travel	(1,920)
7540-100-240000-31	Telephone	(35,000)
7540-100-240000-32	Postage	(159,894)
7540-100-240000-34	Data Processing	(183,200)
7540-100-240000-38	Other Services	(340)
	Maintenance and Fixed Charges:	
7540-100-240000-41	Maintenance of Equipment	(5,680)
7540-100-240000-45	Rent Central Motor Pool	(17,650)

Account No.

HUMAN SERVICES

	Special Purpose:	
7540-100-245000-50	Payments to Fiscal Agents (PAA)	(2,258,800)
	Grants:	
7540-100-245010-63	Pharmaceutical Assistance for the Aged-Claims	(38,588,000)
7540-100-245020-63	To Provide Pharmacists With a Thirty Cents Per Prescription Increase in the PAA Dispensing Fee	(1,470,000)
	Sub-Total Appropriation	<u>\$44,031,275</u>

The amounts hereinabove for Pharmaceutical assistance to the aged—claims shall be available for the payment of obligations applicable to prior fiscal years.

7540-100-245010-63 The unexpended balance as of June 30, 1981 in the Pharmaceutical Assistance to the Aged claims account, not to exceed \$1,500,000, is appropriated for the same purpose.

99. Management and Administrative Services

	Personal Services:	
7540-100-990000-12	Salaries and Wages	(\$1,879,353)
7540-100-990000-12	Positions Established from Lump Sum Appropriation	(76,491)
7540-100-990000-12	New Positions	(34,012)
	Materials and Supplies:	
7540-100-990000-21	Printing and Office	(67,600)
7540-100-990000-23	Medical Education Rehabilitation	(350)

Account No.

HUMAN SERVICES

Services Other Than Personal:

7540-100-990000-30	Travel	(37,407)
7540-100-990000-31	Telephone	(74,172)
7540-100-990000-32	Postage	(50,206)
7540-100-990000-33	Insurance.....	(392)
7540-100-990000-34	Data Processing	(240,226)
7540-100-990000-35	Household and Security (	390)
7540-100-990000-36	Professional Services ...	(131,247)
7540-100-990000-38	Other Services	(28,597)

Maintenance and Fixed Charges:

7540-100-990000-40	Maintenance of Buildings and Grounds	(1,000)
7540-100-990000-41	Maintenance of Equipment	(20,376)
7540-100-990000-45	Rent Central Motor Pool	(70,350)
7540-100-990000-47	Rent Other	(1,991)

Special Purpose:

7540-100-995070-50	Health Facilities Rate Setting	(322,162)
7540-100-995300-50	County Welfare Agency Medical Transportation	(275,000)
7540-100-995340-50	Health Facilities Inspections	(114,746)
7540-100-990000-56	Compensation Awards .	(24,953)

Additions, Improvements and Equipment:

7540-100-990000-76	Other Equipment	(25,000)
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Sub-Total Appropriation \$3,476,021

Total Appropriation, Division of
Medical Assistance and
Health Services..... \$54,018,481

Notwithstanding the provisions of C.30:4D-3i(7) the Division shall comply with the provisions of P.L. 96-611 which denies Medicaid eligibility for twenty-four months to persons who divest themselves of their assets in order to obtain Medicaid benefits.

Notwithstanding any State law to the contrary, any private health insurance carrier writing health insurance policies in the State shall permit the Division of Medical Assistance and Health Services to match its Medicaid eligibility file against any private health insurance carrier's policyholder file.

Educational, Cultural and Intellectual Development

32. Operation and Support of Educational Institutions

7600. Division of Mental Retardation

01. Purchased Residential Care

	Personal Services:		
7600-100-010000-12	Salaries and Wages . . . . .	(	\$175,369)
	Materials and Supplies:		
7600-100-010000-21	Printing and Office . . . . .	(	1,620)
	Services Other Than Personal:		
7600-100-010000-30	Travel . . . . .	(	640)
7600-100-010000-31	Telephone . . . . .	(	10,385)
7600-100-010000-32	Postage . . . . .	(	1,770)
	Maintenance and Fixed Charges:		
7600-100-010000-41	Maintenance of Equipment . . . . .	(	1,240)
	Special Purpose:		
7600-100-015260-50	Family Care . . . . .	(	289,018)
	Grants:		
7600-100-015160-63	Purchase of Residential Care . . . . .	(	9,209,210)
7600-100-015170-63	Skill Development Homes . . . . .	(	529,000)
	Sub-Total Appropriation		<u>\$10,218,252</u>

The sum hereinabove for Purchase of residential care shall be available for the payment of obligations applicable to prior fiscal years.

02. Social Supervision and Consultation

	Personal Services:	
7600-100-020000-12	Salaries and Wages	(\$955,148)
	Services Other Than Personal:	
7600-100-020000-31	Telephone	(119,700)
7600-100-020000-32	Postage	(5,700)
7600-100-020000-33	Insurance	(12,168)
7600-100-020000-38	Other Services	(3,060)
	Maintenance and Fixed Charges:	
7600-100-020000-41	Maintenance of Equipment	(4,248)
7600-100-020000-45	Rent Central Motor Pool	(150,000)
	Special Purpose:	
7600-100-025190-50	Homemaker Services (State Share)	(134,619)
7600-100-025200-50	Social Services (State Share)	(200,339)
	Sub-Total Appropriation	<u>\$1,584,982</u>

03. Adult Activities

	Personal Services:	
7600-100-030000-12	Salaries and Wages	(\$632,355)
	Materials and Supplies:	
7600-100-030000-20	Food	(19,118)
7600-100-030000-21	Printing and Office	(8,350)
7600-100-030000-22	Vehicular	(26,897)
7600-100-030000-23	Medical Education Rehabilitation	(300)
7600-100-030000-25	Fuel and Utilities	(21,175)

	Services Other Than Personal:	
7600-100-030000-30	Travel	(48,700)
7600-100-030000-31	Telephone	(35,970)
7600-100-030000-32	Postage	(475)
7600-100-030000-35	Household and Security (	1,694)
7600-100-030000-36	Professional Services ... (	484)
7600-100-030000-38	Other Services	(8,300)
	Maintenance and Fixed Charges:	
7600-100-030000-40	Maintenance of Buildings and Grounds	(1,220)
7600-100-030000-41	Maintenance of Equipment	(1,573)
7600-100-030000-42	Maintenance of Vehicles (	6,655)
7600-100-030000-44	Rent Buildings and Grounds	(64,146)
7600-100-030000-45	Rent Central Motor Pool	(72,201)
7600-100-030000-47	Rent Other	(101,200)
	Special Purpose:	
7600-100-035220-50	Adult Activities	(1,767,013)
7600-100-035230-50	Social Services (State Share)	(990,000)
	Sub-Total Appropriation	<u>\$3,807,826</u>

04. Education and Day Training

	Personal Services:	
7600-100-040000-12	Salaries and Wages	(\$839,094)
	Materials and Supplies:	
7600-100-040000-20	Food	(130,900)
7600-100-040000-21	Printing and Office ... (	20,730)
7600-100-040000-22	Vehicular	(3,500)
7600-100-040000-23	Medical Education Rehabilitation	(4,368)
7600-100-040000-24	Household and Clothing (	68,274)
7600-100-040000-25	Fuel and Utilities	(317,322)

Account No.

HUMAN SERVICES

Services Other Than Personal:

7600-100-040000-30	Travel	(44,910)
7600-100-040000-31	Telephone	(29,645)
7600-100-040000-32	Postage	(570)
7600-100-040000-35	Household and Security (	9,531)
7600-100-040000-36	Professional Services ...	(2,700)
7600-100-040000-38	Other Services	(20,650)

Maintenance and Fixed Charges:

7600-100-040000-40	Maintenance of Buildings and Grounds	(52,173)
7600-100-040000-41	Maintenance of Equipment	(19,946)
7600-100-040000-42	Maintenance of Vehicles (	84,000)
7600-100-040000-45	Rent Central Motor Pool	(580,154)
7600-100-040000-47	Rent Other	(688,100)

Grants:

7600-100-045210-63	Purchase of Day Training Services	(1,005,091)
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Sub-Total Appropriation \$3,921,658

99. Management and Administrative Services

Personal Services:

7600-100-990000-12	Salaries and Wages	(\$514,094)
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Materials and Supplies:

7600-100-990000-21	Printing and Office	(15,700)
7600-100-990000-23	Medical Education Rehabilitation	(260)
7600-100-990000-24	Household and Clothing (	726)

Account No.

HUMAN SERVICES

	Services Other Than Personal:	
7600-100-990000-30	Travel	(5,250)
7600-100-990000-31	Telephone	(100)
7600-100-990000-34	Data Processing	(39,271)
7600-100-990000-36	Professional Services ...	(11,916)
7600-100-990000-38	Other Services	(2,490)
	Special Purpose:	
7600-100-991000-50	Green Brook Regional Center	(1,900,000)
7600-100-995110-50	Foster Grandparents Program (State Share)	(307,470)
7600-100-995120-50	Developmental Disabilities Services	(275,006)
7600-100-995140-50	Dental Program for Non-institutionalized Mentally Retarded and Handicapped Children	(102,999)
7600-100-995160-50	Patient Employees	(317,999)
7600-100-995180-50	Social Services (State Share)	(527,924)
7600-100-990000-56	Compensation Awards .	(640,440)
	Sub-Total Appropriation	<u>\$4,661,645</u>

None of the funds for Developmental disability services shall be expended without non-State matching funds.

Total Appropriation, Division of Mental Retardation \$24,194,363

07. Education and Training

	Personal Services:		
7620-100-070000-12	Salaries and Wages . . . . .	(	\$396,133)
	Services Other Than Personal:		
7620-100-070000-37	Inmates/Patient Wages and Payments to Discharged Inmates . . . . .	(	270)
	Maintenance and Fixed Charges:		
7620-100-070000-41	Maintenance of Equipment . . . . .	(	930)
	Sub-Total Appropriation		<u>\$397,333</u>

98. Physical Plant and Support Services

	Personal Services:		
7620-100-980000-12	Salaries and Wages . . . . .	(	\$1,627,282)
7620-100-980000-14	Food in Lieu of Cash . . . . .	(	8,860)
	Materials and Supplies:		
7620-100-980000-25	Fuel and Utilities . . . . .	(	2,265,469)
	Services Other Than Personal:		
7620-100-980000-33	Insurance . . . . .	(	30,392)
	Maintenance and Fixed Charges:		
7620-100-980000-40	Maintenance of Buildings and Grounds . . . . .	(	136,780)
	Additions, Improvements and Equipment:		
7620-100-980000-70	Improvements-Buildings and Grounds . . . . .	(	181,000)
	Sub-Total Appropriation		<u>\$4,249,783</u>

99. Management and Administrative Services

Personal Services:

7620-100-990000-12	Salaries and Wages	(\$2,216,825)
7620-100-990000-14	Food in Lieu of Cash . . .	(12,233)

Materials and Supplies:

7620-100-990000-20	Food	(1,407,805)
7620-100-990000-21	Printing and Office	(23,180)
7620-100-990000-22	Vehicular	(39,960)
7620-100-990000-24	Household and Clothing	(339,550)
7620-100-990000-26	Other Materials and Supplies	(800)

Services Other Than Personal:

7620-100-990000-30	Travel	(560)
7620-100-990000-31	Telephone	(65,540)
7620-100-990000-32	Postage	(10,700)
7620-100-990000-35	Household and Security	(389,200)
7620-100-990000-38	Other Services	(16,750)

Maintenance and Fixed Charges:

7620-100-990000-41	Maintenance of Equipment	(27,580)
7620-100-990000-42	Maintenance of Vehicles	(13,210)
7620-100-990000-47	Rent Other	(795)

Special Purpose:

7620-100-995270-50	Computerized Menu Planning	(39,320)
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Additions, Improvements and Equipment:

7620-100-990000-74	Vehicular Equipment . . .	(46,100)
7620-100-990000-76	Other Equipment	(25,000)

Sub-Total Appropriation \$4,675,108

Total Appropriation, Vineland
State School \$23,239,980

7630. North Jersey Training School at Totowa

05. Residential Care and Habilitation

Personal Services:

7630-100-050000-12	Salaries and Wages	(\$4,728,841)
7630-100-050000-14	Food in Lieu of Cash	(4,547)

Materials and Supplies:

7630-100-050000-24	Household and Clothing (88,800)
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Services Other Than Personal:

7630-100-050000-36	Professional Services	(1,100)
7630-100-050000-38	Other Services	(2,650)

Sub-Total Appropriation	<u>\$4,825,938</u>
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06. Health Services

Personal Services:

7630-100-060000-12	Salaries and Wages	(\$1,087,541)
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Materials and Supplies:

7630-100-060000-23	Medical Education Rehabilitation	(118,820)
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Services Other Than Personal:

7630-100-060000-36	Professional Services	(49,400)
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Maintenance and Fixed Charges:

7630-100-060000-41	Maintenance of Equipment	(3,840)
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Sub-Total Appropriation	<u>\$1,259,601</u>
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Account No.

HUMAN SERVICES

.07. Education and Training

	Personal Services:		
7630-100-070000-12	Salaries and Wages	(\$270,384)
7630-100-070000-14	Food in Lieu of Cash . . . . .	(	176)
	Materials and Supplies:		
7630-100-070000-23	Medical Education Rehabilitation . . . . .	(	440)
	Services Other Than Personal:		
7630-100-070000-37	Inmates/Patient Wages and Payments to Discharged Inmates . . . . .	(	300)
7630-100-070000-38	Other Services . . . . .	(	60)
	Maintenance and Fixed Charges:		
7630-100-070000-41	Maintenance of Equipment . . . . .	(	1,800)
	Sub-Total Appropriation		<u>\$273,160</u>

98. Physical Plant and Support Services

	Personal Services:		
7630-100-980000-12	Salaries and Wages . . . . .	(	\$813,481)
7630-100-980000-14	Food in Lieu of Cash . . . . .	(	3,627)
	Materials and Supplies:		
7630-100-980000-25	Fuel and Utilities . . . . .	(	1,120,883)
	Services Other Than Personal:		
7630-100-980000-33	Insurance . . . . .	(	14,911)
	Maintenance and Fixed Charges:		
7630-100-980000-40	Maintenance of Buildings and Grounds . . . . .	(	73,430)

Account No.

HUMAN SERVICES

	Additions, Improvements and Equipment:	
7360-100-980000-70	Improvements-Buildings and Grounds	(250,000)
	Sub-Total Appropriation	<u>\$2,276,332</u>

99. Management and Administrative Services

	Personal Services:	
7630-100-990000-12	Salaries and Wages	(\$1,309,370)
7630-100-990000-14	Food in Lieu of Cash	(5,673)
	Materials and Supplies:	
7630-100-990000-20	Food	(606,083)
7630-100-990000-21	Printing and Office	(14,020)
7630-100-990000-22	Vehicular	(16,500)
7630-100-990000-24	Household and Clothing (	142,600)
	Services Other Than Personal:	
7630-100-990000-30	Travel	(4,100)
7630-100-990000-31	Telephone	(25,300)
7630-100-990000-32	Postage	(6,920)
7630-100-990000-35	Household and Security (	225,850)
7630-100-990000-38	Other Services	(27,930)
	Maintenance and Fixed Charges:	
7360-100-990000-41	Maintenance of Equipment	(23,010)
7630-100-990000-42	Maintenance of Vehicles (	6,870)
7630-100-990000-45	Rent Central Motor Pool	(1,900)
7630-100-990000-47	Rent Other	(25,440)
	Special Purpose:	
7630-100-995270-50	Computerized Menu Planning	(39,320)
	Sub-Total Appropriation	<u>\$2,480,886</u>
	Total Appropriation, North Jersey Training School at Totowa <u>\$11,115,917</u>	

7640. Woodbine State School**05. Residential Care and Habilitation**

Personal Services:

7640-100-050000-12	Salaries and Wages	(\$5,942,366)
7640-100-050000-14	Food in Lieu of Cash	(12,144)

Materials and Supplies:

7640-100-050000-23	Medical Education Rehabilitation	(6,920)
7640-100-050000-24	Household and Clothing	(78,665)

Services Other Than Personal:

7640-100-050000-37	Inmates/Patient Wages and Payments to Discharged Inmates	(15,828)
7640-100-050000-38	Other Services	(8,410)

Sub-Total Appropriation \$6,064,333

06. Health Services

Personal Services:

7640-100-060000-12	Salaries and Wages	(\$1,507,841)
7640-100-060000-14	Food in Lieu of Cash	(3,520)

Materials and Supplies:

7640-100-060000-23	Medical Education Rehabilitation	(115,500)
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Services Other Than Personal:

7640-100-060000-36	Professional Services	(5,450)
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Maintenance and Fixed Charges:

7640-100-060000-41	Maintenance of Equipment	(3,070)
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Additions, Improvements and Equipment:

7640-100-060000-76	Other Equipment	(35,000)
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Sub-Total Appropriation \$1,670,381

07. Education and Training

	Personal Services:		
7640-100-070000-12	Salaries and Wages . . . . .	(	\$99,142)
	Materials and Supplies:		
7640-100-070000-23	Medical Education Rehabilitation . . . . .	(	380)
	Services Other Than Personal:		
7640-100-070000-37	Inmates/Patient Wages and Payments to Discharged Inmates . . .	(	7,057)
	Maintenance and Fixed Charges:		
7640-100-070000-41	Maintenance of Equipment . . . . .	(	1,060)
	Sub-Total Appropriation		<u>\$107,639</u>

98. Physical Plant and Support Services

	Personal Services:		
7640-100-980000-12	Salaries and Wages . . . . .	(	\$874,194)
7640-100-980000-14	Food in Lieu of Cash . . .	(	6,952)
	Materials and Supplies:		
7640-100-980000-25	Fuel and Utilities . . . . .	(	1,187,929)
	Services Other Than Personal:		
7640-100-980000-33	Insurance . . . . .	(	21,743)
	Maintenance and Fixed Charges:		
7640-100-980000-40	Maintenance of Buildings and Grounds . . . . .	(	78,610)
	Additions, Improvements and Equipment:		
7640-100-980000-70	Improvements-Buildings and Grounds . . . . .	(	150,000)
	Sub-Total Appropriation		<u>\$2,319,428</u>

99. Management and Administrative Services

Personal Services:

7640-100-990000-12	Salaries and Wages	(\$1,238,211)
7640-100-990000-14	Food in Lieu of Cash	(6,952)

Materials and Supplies:

7640-100-990000-20	Food	(697,880)
7640-100-990000-21	Printing and Office	(33,840)
7640-100-990000-22	Vehicular	(18,280)
7640-100-990000-24	Household and Clothing (	176,935)

Services Other Than Personal:

7640-100-990000-30	Travel	(1,400)
7640-100-990000-31	Telephone	(25,840)
7640-100-990000-32	Postage	(5,100)
7640-100-990000-35	Household and Security (	173,500)
7640-100-990000-38	Other Services	(8,800)

Maintenance and Fixed Charges:

7640-100-990000-41	Maintenance of Equipment	(35,260)
7640-100-990000-42	Maintenance of Vehicles (	11,930)
7640-100-990000-47	Rent Other	(190)

Special Purpose:

7640-100-995270-50	Computerized Menu Planning	(18,000)
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Sub-Total Appropriation \$2,452,118

Total Appropriation, Woodbine
State School \$12,613,899

7650. New Lisbon State School**05. Residential Care and Habilitation**

Personal Services:

7650-100-050000-12	Salaries and Wages	(\$5,201,340)
7650-100-050000-14	Food in Lieu of Cash	(4,928)

Materials and Supplies:

7650-100-050000-24	Household and Clothing (90,700)
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Account No.

HUMAN SERVICES

	Services Other Than Personal:		
7650-100-050000-36	Professional Services . . .	(6,880)
7650-100-050000-38	Other Services . . . . .	(	1,250)
	Additions, Improvements and Equipment:		
7650-100-050000-76	Other Equipment . . . . .	(	155,000)
	Sub-Total Appropriation		<u>\$5,460,098</u>

06. Health Services

	Personal Services:		
7650-100-060000-12	Salaries and Wages . . . .	(	\$918,740)
7650-100-060000-14	Food in Lieu of Cash . . .	(	1,232)
	Materials and Supplies:		
7650-100-060000-23	Medical Education Rehabilitation . . . . .	(	146,780)
	Services Other Than Personal:		
7650-100-060000-36	Professional Services . . .	(	4,230)
	Maintenance and Fixed Charges:		
7650-100-060000-41	Maintenance of Equipment . . . . .	(	2,450)
	Additions, Improvements and Equipment:		
7650-100-060000-76	Other Equipment . . . . .	(	75,000)
	Sub-Total Appropriation		<u>\$1,148,432</u>

07. Education and Training

	Personal Services:	
7650-100-070000-12	Salaries and Wages	(\$367,977)
7650-100-070000-14	Food in Lieu of Cash	(176)
	Materials and Supplies:	
7650-100-070000-23	Medical Education Rehabilitation	(150)
	Services Other Than Personal:	
7650-100-070000-37	Inmates/Patient Wages and Payments to Discharged Inmates	(1,250)
	Maintenance and Fixed Charges:	
7650-100-070000-41	Maintenance of Equipment	(350)
	Sub-Total Appropriation	<u>\$369,903</u>

98. Physical Plant and Support Services

	Personal Services:	
7650-100-980000-12	Salaries and Wages	(\$934,878)
7650-100-980000-14	Food in Lieu of Cash	(2,816)
	Materials and Supplies:	
7650-100-980000-25	Fuel and Utilities	(1,278,618)
	Services Other Than Personal:	
7650-100-980000-33	Insurance	(25,572)
	Maintenance and Fixed Charges:	
7650-100-980000-40	Maintenance of Buildings and Grounds	(101,920)
	Sub-Total Appropriation	<u>\$2,343,804</u>

99. Management and Administrative Services

Personal Services:

7650-100-990000-12	Salaries and Wages	(\$1,243,834)
7650-100-990000-14	Food in Lieu of Cash	(2,816)

Materials and Supplies:

7650-100-990000-20	Food	(803,365)
7650-100-990000-21	Printing and Office	(14,430)
7650-100-990000-22	Vehicular	(45,000)
7650-100-990000-24	Household and Clothing	(138,270)

Services Other Than Personal:

7650-100-990000-30	Travel	(3,200)
7650-100-990000-31	Telephone	(39,200)
7650-100-990000-32	Postage	(8,220)
7650-100-990000-35	Household and Security	(153,930)
7650-100-990000-38	Other Services	(19,000)

Maintenance and Fixed Charges:

7650-100-990000-41	Maintenance of Equipment	(12,320)
7650-100-990000-42	Maintenance of Vehicles	(20,160)
7650-100-990000-47	Rent Other	(3,960)

Special Purpose:

7650-100-995270-50	Computerized Menu Planning	(18,000)
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Sub-Total Appropriation \$2,525,705

Total Appropriation, New Lisbon
State School \$11,847,942

7660. Woodbridge State School

05. Residential Care and Habilitation

	Personal Services:		
7660-100-050000-12	Salaries and Wages	(\$6,136,362)	
7660-100-050000-14	Food in Lieu of Cash	(880)	
	Materials and Supplies:		
7660-100-050000-23	Medical Education		
	Rehabilitation	(14,070)	
7660-100-050000-24	Household and Clothing (	84,800)	
	Services Other Than Personal:		
7660-100-050000-36	Professional Services	(5,640)	
7660-100-050000-38	Other Services	(2,900)	
	Sub-Total Appropriation		<u>\$6,244,652</u>

06. Health Services

	Personal Services:		
7660-100-060000-12	Salaries and Wages	(\$2,177,513)	
	Materials and Supplies:		
7660-100-060000-23	Medical Education		
	Rehabilitation	(165,760)	
	Services Other Than Personal:		
7660-100-060000-36	Professional Services	(61,760)	
	Maintenance and Fixed Charges:		
7660-100-060000-41	Maintenance of		
	Equipment	(8,160)	
	Sub-Total Appropriation		<u>\$2,413,193</u>

07. Education and Training

	Personal Services:	
7660-100-070000-12	Salaries and Wages	(\$159,738)
	Materials and Supplies:	
7660-100-070000-23	Medical Education Rehabilitation	(670)
	Services Other Than Personal:	
7660-100-070000-37	Inmates/Patient Wages and Payments to Discharged Inmates . . .	(300)
	Maintenance and Fixed Charges:	
7660-100-070000-41	Maintenance of Equipment	(630)
	Sub-Total Appropriation	<u>\$161,338</u>

98. Physical Plant and Support Services

	Personal Services:	
7660-100-980000-12	Salaries and Wages	(\$1,076,059)
	Materials and Supplies:	
7660-100-980000-25	Fuel and Utilities	(2,281,121)
	Services Other Than Personal:	
7660-100-980000-33	Insurance	(28,403)
	Maintenance and Fixed Charges:	
7660-100-980000-40	Maintenance of Buildings and Grounds	(130,870)
	Additions, Improvements and Equipment:	
7660-100-980000-70	Improvements-Buildings and Grounds	(195,000)
	Sub-Total Appropriation	<u>\$3,711,453</u>

99. Management and Administrative Services

	Personal Services:	
7660-100-990000-12	Salaries and Wages	(\$1,080,262)
7660-100-990000-14	Food in Lieu of Cash	(9,504)
	Materials and Supplies:	
7660-100-990000-20	Food	(751,370)
7660-100-990000-21	Printing and Office	(19,650)
7660-100-990000-22	Vehicular	(8,832)
7660-100-990000-24	Household and Clothing (	87,700)
7660-100-990000-26	Other Materials and Supplies	(210)
	Services Other Than Personal:	
7660-100-990000-30	Travel	(1,500)
7660-100-990000-31	Telephone	(28,000)
7660-100-990000-32	Postage	(6,450)
7660-100-990000-35	Household and Security (	152,170)
7660-100-990000-38	Other Services	(9,040)
	Maintenance and Fixed Charges:	
7660-100-990000-41	Maintenance of Equipment	(19,000)
7660-100-990000-42	Maintenance of Vehicles (	12,000)
7660-100-990000-47	Rent Other	(4,500)
	Special Purpose:	
7660-100-995270-50	Computerized Menu Planning	(18,000)
	Additions, Improvements and Equipment:	
7660-100-990000-74	Vehicular Equipment	(60,000)
7660-100-990000-76	Other Equipment	(55,000)
	Sub-Total Appropriation	<u>\$2,323,188</u>
	Total Appropriation, Woodbridge State School	<u>\$14,853,824</u>

7670. Hunterdon State School

05. Residential Care and Habilitation

Personal Services:

7670-100-050000-12	Salaries and Wages	(\$6,972,333)
7670-100-050000-14	Food in Lieu of Cash	(352)

Materials and Supplies:

7670-100-050000-24	Household and Clothing (88,830)
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Services Other Than Personal:

7670-100-050000-36	Professional Services	(2,500)
7670-100-050000-38	Other Services	(8,930)

Additions, Improvements and Equipment:

7670-100-050000-76	Other Equipment	(25,000)
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Sub-Total Appropriation \$7,097,945

06. Health Services

Personal Services:

7670-100-060000-12	Salaries and Wages	(\$2,450,825)
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Materials and Supplies:

7670-100-060000-23	Medical Education Rehabilitation	(234,000)
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Services Other Than Personal:

7670-100-060000-36	Professional Services	(46,890)
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Maintenance and Fixed Charges:

7670-100-060000-41	Maintenance of Equipment	(5,750)
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Sub-Total Appropriation \$2,737,465

07. Education and Training

	Personal Services:		
7670-100-070000-12	Salaries and Wages . . . . .	(	\$152,317)
	Materials and Supplies:		
7670-100-070000-23	Medical Education Rehabilitation . . . . .	(	700)
	Maintenance and Fixed Charges:		
7670-100-070000-41	Maintenance of Equipment . . . . .	(	1,000)
	Sub-Total Appropriation		<u>\$154,017</u>

98. Physical Plant and Support Services

	Personal Services:		
7670-100-980000-12	Salaries and Wages . . . . .	(	\$967,718)
	Materials and Supplies:		
7670-100-980000-25	Fuel and Utilities . . . . .	(	1,850,902)
	Services Other Than Personal:		
7670-100-980000-33	Insurance . . . . .	(	25,379)
	Maintenance and Fixed Charges:		
7670-100-980000-40	Maintenance of Buildings and Grounds . . . . .	(	73,680)
	Additions, Improvements and Equipment:		
7670-100-980000-70	Improvements-Buildings and Grounds . . . . .	(	20,000)
	Sub-Total Appropriation		<u>\$2,937,679</u>

99. Management and Administrative Services

Personal Services:

7670-100-990000-12	Salaries and Wages	(\$1,324,624)
7670-100-990000-14	Food in Lieu of Cash	(1,056)

Materials and Supplies:

7670-100-990000-20	Food	(619,588)
7670-100-990000-21	Printing and Office	(14,050)
7670-100-990000-22	Vehicular	(19,640)
7670-100-990000-24	Household and Clothing (	100,370)
7670-100-990000-26	Other Materials and Supplies	(4,300)

Services Other Than Personal:

7670-100-990000-30	Travel	(2,750)
7670-100-990000-31	Telephone	(43,500)
7670-100-990000-32	Postage	(4,840)
7670-100-990000-35	Household and Security (	374,000)
7670-100-990000-36	Professional Services	(60)
7670-100-990000-38	Other Services	(20,170)

Maintenance and Fixed Charges:

7670-100-990000-41	Maintenance of Equipment	(17,850)
7670-100-990000-42	Maintenance of Vehicles (	18,750)
7670-100-990000-47	Rent Other	(45,030)

Special Purpose:

7670-100-995270-50	Computerized Menu Planning	(39,320)
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Sub-Total Appropriation \$2,649,898

Total Appropriation, Hunterdon
State School \$15,577,004

7680. Edward R. Johnstone Training and Research Center

05. Residential Care and Habilitation

	Personal Services:		
7680-100-050000-12	Salaries and Wages	(\$2,085,076)	
7680-100-050000-14	Food in Lieu of Cash	(1,760)	
	Materials and Supplies:		
7680-100-050000-24	Household and Clothing (	11,330)	
	Services Other Than Personal:		
7680-100-050000-36	Professional Services	(1,690)	
7680-100-050000-38	Other Services	(3,600)	
	Sub-Total Appropriation		<u>\$2,103,456</u>

06. Health Services

	Personal Services:		
7680-100-060000-12	Salaries and Wages	(\$442,135)	
7680-100-060000-14	Food in Lieu of Cash	(880)	
	Materials and Supplies:		
7680-100-060000-23	Medical Education Rehabilitation	(39,000)	
	Services Other Than Personal:		
7680-100-060000-36	Professional Services	(11,510)	
	Maintenance and Fixed Charges:		
7680-100-060000-41	Maintenance of Equipment	(470)	
	Additions, Improvements and Equipment:		
7680-100-060000-76	Other Equipment	(6,720)	
	Sub-Total Appropriation		<u>\$500,715</u>

07. Education and Training

	Personal Services:	
7680-100-070000-12	Salaries and Wages	(\$449,396)
7680-100-070000-14	Food in Lieu of Cash	(352)
	Materials and Supplies:	
7680-100-070000-23	Medical Education Rehabilitation	(90)
	Maintenance and Fixed Charges:	
7680-100-070000-41	Maintenance of Equipment	(400)
	Sub-Total Appropriation	<u>\$450,238</u>

25. Research

	Personal Services:	
7680-100-250000-12	Salaries and Wages	(\$188,038)
7680-100-250000-14	Food in Lieu of Cash	(528)
	Materials and Supplies:	
7680-100-250000-21	Printing and Office	(1,630)
7680-100-250000-23	Medical Education Rehabilitation	(380)
7680-100-250000-24	Household and Clothing	(490)
7680-100-250000-26	Other Materials and Supplies	(6,500)
	Services Other Than Personal:	
7680-100-250000-31	Telephone	(1,400)
7680-100-250000-36	Professional Services	(650)
7680-100-250000-38	Other Services	(600)
	Additions, Improvements and Equipment:	
7680-100-250000-76	Other Equipment	(1,400)
	Sub-Total Appropriation	<u>\$201,616</u>

98. Physical Plant and Support Services

Personal Services:	
7680-100-980000-12	Salaries and Wages (\$598,323)
Materials and Supplies:	
7680-100-980000-25	Fuel and Utilities (771,896)
Services Other Than Personal:	
7680-100-980000-33	Insurance (15,580)
Maintenance and Fixed Charges:	
7680-100-980000-40	Maintenance of Buildings and Grounds (76,880)
Additions, Improvements and Equipment:	
7680-100-980000-70	Improvements-Buildings and Grounds (20,000)
	Sub-Total Appropriation <u>\$1,482,679</u>

99. Management and Administrative Services

Personal Services:	
7680-100-990000-12	Salaries and Wages (\$818,281)
7680-100-990000-14	Food in Lieu of Cash . . . (6,836)
Materials and Supplies:	
7680-100-990000-20	Food (206,500)
7680-100-990000-21	Printing and Office (11,570)
7680-100-990000-22	Vehicular (18,700)
7680-100-990000-24	Household and Clothing (52,500)
Services Other Than Personal:	
7680-100-990000-30	Travel (2,600)
7680-100-990000-31	Telephone (33,300)
7680-100-990000-32	Postage (4,700)
7680-100-990000-35	Household and Security (17,700)
7680-100-990000-38	Other Services (2,800)
Maintenance and Fixed Charges:	
7680-100-990000-41	Maintenance of Equipment (9,470)
7680-100-990000-42	Maintenance of Vehicles (7,670)
7680-100-990000-47	Rent Other (350)

Account No.

HUMAN SERVICES

	Special Purpose:	
7680-100-995270-50	Computerized Menu Planning	(18,000)
	Additions, Improvements and Equipment:	
7680-100-990000-74	Vehicular Equipment . . .	(25,000)
7680-100-990000-76	Other Equipment	(23,380)
	Sub-Total Appropriation	<u>\$1,259,357</u>
	Total Appropriation, Edward R. Johnstone Training and Research Center	<u>\$5,998,061</u>

7690. New Jersey Neuropsychiatric Institute

05. Residential Care and Habilitation

	Personal Services:	
7690-100-050000-12	Salaries and Wages	(\$4,762,732)
7690-100-050000-14	Food in Lieu of Cash . . .	(1,183)
	Materials and Supplies:	
7690-100-050000-24	Household and Clothing (	60,000)
	Services Other Than Personal:	
7690-100-050000-38	Other Services	(3,800)
	Sub-Total Appropriation	<u>\$4,827,715</u>

06. Health Services

	Personal Services:	
7690-100-060000-12	Salaries and Wages	(\$1,703,807)
	Materials and Supplies:	
7690-100-060000-23	Medical Education Rehabilitation	(141,000)
	Services Other Than Personal:	
7690-100-060000-36	Professional Services . . .	(15,100)

Account No.

HUMAN SERVICES

	Maintenance and Fixed Charges:	
7690-100-060000-41	Maintenance of Equipment	(4,400)
	Sub-Total Appropriation	<u>\$1,864,307</u>

07. Education and Training

	Personal Services:	
7690-100-070000-12	Salaries and Wages	(\$37,334)
	Services Other Than Personal:	
7690-100-070000-37	Inmates/Patient Wages and Payments to Discharged Inmates	(1,150)
	Maintenance and Fixed Charges:	
7690-100-070000-41	Maintenance of Equipment	(900)
	Sub-Total Appropriation	<u>\$39,384</u>

98. Physical Plant and Support Services

	Personal Services:	
7690-100-980000-12	Salaries and Wages	(\$1,395,219)
	Materials and Supplies:	
7690-100-980000-25	Fuel and Utilities	(1,505,296)
	Services Other Than Personal:	
7690-100-980000-33	Insurance	(39,427)
	Maintenance and Fixed Charges:	
7690-100-980000-40	Maintenance of Buildings and Grounds	(128,960)
	Additions, Improvements and Equipment:	
7690-100-980000-70	Improvements-Buildings and Grounds	(50,000)
	Sub-Total Appropriation	<u>\$3,118,902</u>

99. Management and Administrative Services

	Personal Services:	
7690-100-990000-12	Salaries and Wages	(\$1,666,515)
7690-100-990000-14	Food in Lieu of Cash	(10,992)
	Materials and Supplies:	
7690-100-990000-20	Food	(501,328)
7690-100-990000-21	Printing and Office	(15,000)
7690-100-990000-22	Vehicular	(42,800)
7690-100-990000-24	Household and Clothing (	75,100)
7690-100-990000-26	Other Materials and Supplies	(1,140)
	Services Other Than Personal:	
7690-100-990000-30	Travel	(1,300)
7690-100-990000-31	Telephone	(38,900)
7690-100-990000-32	Postage	(7,580)
7690-100-990000-35	Household and Security (	191,180)
7690-100-990000-36	Professional Services	(4,800)
7690-100-990000-38	Other Services	(15,940)
	Maintenance and Fixed Charges:	
7690-100-990000-41	Maintenance of Equipment	(25,000)
7690-100-990000-42	Maintenance of Vehicles (	16,700)
7690-100-990000-47	Rent Other	(660)
	Special Purpose:	
7690-100-995270-50	Computerized Menu Planning	(18,000)
	Additions, Improvements and Equipment:	
7690-100-990000-74	Vehicular Equipment	(50,000)
7690-100-990000-76	Other Equipment	(100,000)
	Sub-Total Appropriation	<u>\$2,782,935</u>
	Total Appropriation, New Jersey Neuropsychiatric Institute	<u>\$12,633,243</u>
	Total Appropriation, Operation and Support of Educational Institutions	<u>\$132,074,233</u>

Division of Mental Retardation

Receipts representing reimbursements to the institutions for the mentally retarded and the Purchased residential care program for eligible expenses under the Intermediate care facility — Mental retardation (ICF-MR) program are appropriated, as the Director of the Division of Budget and Accounting shall determine, to the Division of Mental Retardation for allocation to the several institutions included within that Division and for other related program and administrative costs required to meet compliance plan commitments so as to enable the continuance of the reimbursements and to qualify additional institutional and purchased residential care facilities for the ICF-MR program.

In addition to the amount hereinabove for Operation and Support of Educational Institutions of the Division of Mental Retardation, such other sums as the Director of the Division of Budget and Accounting shall determine, provided in interdepartmental accounts for employee benefits, be considered as appropriated on behalf of institutions for the mentally retarded and available for matching Federal funds.

33. Supplemental Education and Training Programs

7560. Commission for the Blind and Visually Impaired

11. Habilitation and Rehabilitation

Personal Services:

7560-100-110000-12	Salaries and Wages	(\$1,241,519)
7560-100-110000-12	New Positions	(84,330)

Services Other Than Personal:

7560-100-110000-30	Travel	(47,136)
7560-100-110000-36	Professional Services	(197,639)

Grants:

7560-100-115010-63	Services to Rehabilitation Clients	(525,000)
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Sub-Total Appropriation \$2,095,624

12. Instruction and Community Programs

Personal Services:

7560-100-120000-12	Salaries and Wages	(\$753,546)
7560-100-120000-12	New Positions	(19,880)

Materials and Supplies:

7560-100-120000-23	Medical Education Rehabilitation	(31,500)
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Services Other Than Personal:

7560-100-120000-30	Travel	(38,814)
7560-100-120000-36	Professional Services	(5,000)

Grants:

7560-100-125000-63	Educational Services for Children	(1,155,000)
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Sub-Total Appropriation \$2,003,740

99. Management and Administrative Services

Personal Services:

7560-100-990000-12	Salaries and Wages	(\$372,548)
7560-100-990000-12	New Positions	(33,484)

Materials and Supplies:

7560-100-990000-21	Printing and Office	(22,000)
7560-100-990000-24	Household and Clothing (	900)
7560-100-990000-25	Fuel and Utilities	(24,941)

Services Other Than Personal:

7560-100-990000-30	Travel	(2,450)
7560-100-990000-31	Telephone	(48,500)
7560-100-990000-32	Postage	(9,897)
7560-100-990000-33	Insurance	(645)
7560-100-990000-34	Data Processing	(15,955)
7560-100-990000-35	Household and Security (	2,100)
7560-100-990000-36	Professional Services	(15,955)
7560-100-990000-38	Other Services	(2,500)

Maintenance and Fixed Charges:

7560-100-990000-40	Maintenance of Buildings and Grounds	(3,097)
7560-100-990000-41	Maintenance of Equipment	(6,680)
7560-100-990000-45	Rent Central Motor Pool	(39,700)
7560-100-990000-47	Rent Other	(2,343)

Special Purpose:

7560-100-990000-56	Compensation Awards	(1,595)
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Additions, Improvements and Equipment:

7560-100-990000-74	Vehicular Equipment	(7,920)
7560-100-990000-76	Other Equipment	(23,540)

Sub-Total Appropriation \$636,750

Total Appropriation, Commission
for the Blind and
Visually Impaired \$4,736,114

50. Economic Planning, Development and Security

53. Economic Assistance and Security

7550. Division of Public Welfare

13. Fiscal Control

Personal Services:

7550-100-130000-12 Salaries and Wages (\$1,037,495)

Materials and Supplies:

7550-100-130000-21 Printing and Office (7,290)

Services Other Than Personal:

7550-100-130000-30 Travel (1,610)

7550-100-130000-31 Telephone (5,478)

7550-100-130000-32 Postage (5,110)

7550-100-130000-34 Data Processing (2,066,007)

7550-100-130000-38 Other Services (3,415)

Sub-Total Appropriation \$3,126,405

14. Quality Control

Personal Services:

7550-100-140000-12 Salaries and Wages (\$851,200)

Materials and Supplies:

7550-100-140000-21 Printing and Office (9,350)

Services Other Than Personal:

7550-100-140000-30 Travel (4,050)

7550-100-140000-31 Telephone (5,262)

7550-100-140000-32 Postage (7,970)

Maintenance and Fixed Charges:

7550-100-140000-45 Rent Central

Motor Pool (61,625)

Sub-Total Appropriation \$939,457

15. Income Maintenance

Personal Services:	
7550-100-150000-12	Salaries and Wages (\$1,392,984)
Materials and Supplies:	
7550-100-150000-21	Printing and Office (10,720)
7550-100-150000-23	Medical Education Rehabilitation (335)
Services Other Than Personal:	
7550-100-150000-30	Travel (2,920)
7550-100-150000-31	Telephone (16,135)
7550-100-150000-32	Postage (7,130)
7550-100-150000-38	Other Services (17,700)
Maintenance and Fixed Charges:	
7550-100-150000-45	Rent Central Motor Pool (90,519)
7550-100-150000-47	Rent Other (1,835)
Sub-Total Appropriation <u>\$1,540,278</u>	

99. Management and Administrative Services

Personal Services:	
7550-100-990000-12	Salaries and Wages (\$943,598)
Materials and Supplies:	
7550-100-990000-21	Printing and Office (17,360)
Services Other Than Personal:	
7550-100-990000-30	Travel (4,485)
7550-100-990000-31	Telephone (52,125)
7550-100-990000-32	Postage (2,260)
7550-100-990000-33	Insurance (341)
7550-100-990000-34	Data Processing (12,101)
7550-100-990000-36	Professional Services . . . (1,440)
Maintenance and Fixed Charges:	
7550-100-990000-41	Maintenance of Equipment (12,690)
7550-100-990000-45	Rent Central Motor Pool (46,956)
7550-100-990000-47	Rent Other (10,440)

	Special Purpose:	
7550-100-995090-50	Development and Implementation of Income Maintenance Information System . . .	(1,197,984)
	Additions, Improvements and Equipment:	
7550-100-990000-76	Other Equipment	(2,750)
	Sub-Total Appropriation	<u>\$2,304,530</u>
	Total Appropriation, Division of Public Welfare	<u>\$7,910,670</u>

7550-100-995090-50 The unexpended balance as of June 30, 1981 in the Development and implementation of income maintenance information system is appropriated.

7550-301-990000-00 Receipts derived from counties and local governments for data processing services, in addition to the unexpended balances of such receipts, as of June 30, 1981 are appropriated.

The Division of Public Welfare shall finalize and publish such data as is necessary to administer the various public assistance programs within 90 days after the end of the report month.

The Division of Public Welfare shall develop a plan for the phased implementation of monthly reporting for certain types of cases at all county welfare agencies and present such plan to the Joint Appropriations Committee and standing reference committees by December 1, 1981. Such report shall contain both a timetable when county welfare agencies are to be on monthly reporting, the administrative costs of monthly reporting to the Division and counties, and the estimated savings to the State and counties to be realized by monthly reporting.

55. Related Social Services Programs

7570. Division of Youth and Family Services

16. Community Family Services

Special Purpose:

7570-100-160220-50	Community Day Care (State Share)(\$5,063,588)
7570-100-160210-50	Work Incentive Program (State Share)(500,000)

Sub-Total Appropriation \$5,563,588

7570-100-160220-50 The amount hereinabove for Community Day Care (State share) shall be made available on the basis of up to 100% funding of the non-Federal share to those centers in which either the State financed the non-Federal share, or were State operated in fiscal year 1980-81, and on the basis of up to 30% of the non-Federal share for other centers providing community day care services under contract with the Department of Human Services, with the exception of those centers which because of the newly implemented fee schedule may require additional State funding for the non-Federal share of those services.

7570-100-160210-50 The amount hereinabove for the Work Incentive Program (State share) account shall be appropriated out of the Unemployment Compensation Auxiliary Fund.

17. Residential Services

Personal Services:

7570-100-170000-12	Salaries and Wages	(\$4,121,697)
7570-100-170000-14	Food in Lieu of Cash	(6,156)

Materials and Supplies:

7570-100-170000-20	Food	(150,518)
7570-100-170000-21	Printing and Office	(18,240)
7570-100-170000-22	Vehicular	(3,040)
7570-100-170000-23	Medical Education Rehabilitation	(14,000)
7570-100-170000-24	Household and Clothing	(65,675)
7570-100-170000-25	Fuel and Utilities	(199,605)
7570-100-170000-26	Other Materials and Supplies	(500)

Services Other Than Personal:

7570-100-170000-30	Travel	(30,430)
7570-100-170000-31	Telephone	(48,000)
7570-100-170000-32	Postage	(26,240)
7570-100-170000-34	Data Processing	(39,320)
7570-100-170000-35	Household and Security	(15,800)
7570-100-170000-36	Professional Services	(17,150)
7570-100-171290-36	Professional Services	(17,150)
7570-100-170000-37	Inmates/Patient Wages and Payments to Discharged Inmates	(38,000)
7570-100-170000-38	Other Services	(79,550)

Maintenance and Fixed Charges:

7570-100-170000-40	Maintenance of Buildings and Grounds	(70,186)
7570-100-170000-41	Maintenance of Equipment	(25,691)
7570-100-170000-42	Maintenance of Vehicles	(1,790)
7570-100-170000-45	Rent Central Motor Pool	(27,878)
7570-100-170000-47	Rent Other	(4,000)

Account No.

HUMAN SERVICES

	Special Purpose:	
7570-100-175010-50	Facilities for Autistic Children	(367,680)
7570-100-175060-50	Youth Facilities Aid Program	(362,360)
	Sub-Total Appropriation	<u>\$5,750,656</u>

18. Social Services

	Personal Services:	
7570-100-180000-12	Salaries and Wages	(\$11,678,049)

	Materials and Supplies:	
7570-100-180000-21	Printing and Office	(29,160)

	Services Other Than Personal:	
7570-100-180000-30	Travel	(85,000)
7570-100-180000-31	Telephone	(85,000)
7570-100-180000-32	Postage	(15,810)
7570-100-180000-34	Data Processing	(750,813)
7570-100-180000-36	Professional Services . . .	(5,000)
7570-100-180000-38	Other Services	(3,000)

	Maintenance and Fixed Charges:	
7570-100-180000-45	Rent Central Motor Pool	(451,400)
7570-100-180000-47	Rent Other	(3,600)

	Special Purpose:	
7570-100-181080-50	Expanded Social Services	(4,200,000)
7570-100-181090-50	Judicial Determinations (	1,000,000)
7570-100-181110-50	Social Service Initiatives	(318,000)
7570-100-181250-50	Adoption Services for Institutional Children	(160,000)
7570-100-181260-50	Permanency Planning Project	(131,000)

Grants:

7570-100-181280-63	Grant to Providence	
	House Shelter	(20,000)
	Sub-Total Appropriation	<u>\$18,935,832</u>

The unexpended balance as of June 30, 1981, in excess of \$2.2 million, in the Federal Title IV-B account is appropriated.

99. Management and Administrative Services

Personal Services:

7570-100-990000-12	Salaries and Wages	(\$6,848,312)
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Materials and Supplies:

7570-100-990000-21	Printing and Office	(7,000)
7570-100-990000-23	Medical Education	
	Rehabilitation	(2,500)
7570-100-990000-24	Household and Clothing	(1,900)

Services Other Than Personal:

7570-100-990000-30	Travel	(14,000)
7570-100-990000-31	Telephone	(98,500)
7570-100-990000-32	Postage	(10,175)
7570-100-990000-33	Insurance	(126,777)
7570-100-990000-36	Professional Services	(7,500)
7570-100-990000-38	Other Services	(5,000)

Maintenance and Fixed Charges:

7570-100-990000-40	Maintenance of Buildings	
	and Grounds	(1,110)
7570-100-990000-41	Maintenance of	
	Equipment	(22,810)
7570-100-990000-45	Rent Central	
	Motor Pool	(75,000)
7570-100-990000-47	Rent Other	(41,908)

Special Purpose:	
7570-100-991590-50	Contract Auditing(300,000)
7570-100-990000-56	Compensation Awards .(6,534)
Sub-Total Appropriation <u>\$7,569,026</u>	
Total Appropriation, Division of Youth and Family Services <u>\$37,819,102</u>	

The amount hereinabove may be reduced by the amount of additional Federal Title XX Funds which become available in FY 1982 because of an increase in the amount appropriated for Title XX nationally above the current appropriation level of \$2.9 billion, as the Director, Division of Budget and Accounting shall determine.

70. Government Direction, Management and Control

76. Management and Administration

7500. Division of Management and Budget

99. Management and Administrative Services

Personal Services:	
7500-100-990000-10	Commissioner(\$56,000)
7500-100-990000-12	Salaries and Wages(3,442,562)
7500-100-990000-12	Positions Established from Lump Sum Appropriation(95,824)
7500-100-990000-12	Positions Transferred from Other Agencies .(361,905)
7500-100-990000-12	Positions Converted(86,988)

Account No.

HUMAN SERVICES

Materials and Supplies:

7500-100-990000-21	Printing and Office . . . . (	42,700)
7500-100-990000-23	Medical Education Rehabilitation . . . . . (	225)
7500-100-990000-24	Household and Clothing (	1,750)
7500-100-990000-26	Other Materials and Supplies . . . . . (	730)

Services Other Than Personal:

7500-100-990000-30	Travel . . . . . (	9,500)
7500-100-990000-31	Telephone . . . . . (	140,000)
7500-100-990000-32	Postage . . . . . (	60,000)
7500-100-990000-33	Insurance . . . . . (	1,356)
7500-100-990000-34	Data Processing . . . . . (	274,796)
7500-100-990000-35	Household and Security (	1,005)
7500-100-990000-38	Other Services . . . . . (	220,000)

Maintenance and Fixed Charges:

7500-100-990000-40	Maintenance of Buildings and Grounds . . . . . (	70)
7500-100-990000-41	Maintenance of Equipment . . . . . (	9,185)
7500-100-990000-45	Rent Central Motor Pool . . . . . (	70,400)
7500-100-990000-47	Rent Other . . . . . (	45,000)

Special Purpose:

7500-100-995000-50	Information Systems Development . . . . . (	150,000)
7500-100-995020-50	Nursing Scholarship Program . . . . . (	270,000)
7500-100-995270-50	Computerized Menu Planning . . . . . (	39,000)
7500-100-995460-50	Crisis Intervention/ Patients Rights Staff Training . . . . . (	14,479)
7500-100-990000-56	Compensation Awards . (	8,500)

Total Appropriation, Division of
Management and Budget \$5,401,975

The Director of the Division of Budget and Accounting is hereby empowered to transfer or credit to the Data Processing Center of this Department from the various appropriations made to any department for data processing costs which are appropriated or allocated to such departments for their share of such costs.

The annual State plan for implementing Title XX of the Social Security Act shall be submitted to the Legislature at least 120 days prior to its implementation date. Such plan shall also provide a comparison of expenditure plans in the upcoming year and the current year and shall provide an accounting of expenditures by source in the prior fiscal year.

An amount not to exceed \$75,000 is appropriated from the Federal share of any recoveries of retroactive claims for the purpose of acquiring services necessary to document and support retroactive claims.

Special Government Services

83. Services to Veterans

7520. Division of Veterans' Services

19. Management and Field Services

Personal Services:

7520-100-190000-12 Salaries and Wages (\$421,202)

Account No.

HUMAN SERVICES

	Materials and Supplies:	
7520-100-190000-21	Printing and Office	(4,290)
7520-100-190000-24	Household and Clothing	(180)
	Services Other Than Personal:	
7520-100-190000-30	Travel	(1,495)
7520-100-190000-31	Telephone	(10,700)
7520-100-190000-32	Postage	(2,365)
7520-100-190000-38	Other Services	(560)
	Maintenance and Fixed Charges:	
7520-100-190000-41	Maintenance of Equipment	(490)
7520-100-190000-45	Rent Central Motor Pool	(11,530)
7520-100-190000-47	Rent Other	(240)
	Grants:	
7520-100-195030-63	Veterans Orphans Fund-Education Grants	(40,000)
7520-100-195040-63	Blind Orphans Allowance	(60,000)
7520-100-195050-63	Paraplegic and Hemiplegic Veterans Allowances	(170,000)
	Additions, Improvements and Equipment:	
7520-100-190000-76	Other Equipment	(4,000)
	Total Appropriation, Division of Veterans' Services <u>\$727,052</u>	
7520-100-195070-50	The unexpended balance as of June 30, 1981 in the Agent Orange Commission account is appropriated.	

7525. New Jersey Memorial Home for Disabled Soldiers at Menlo Park

20. Domiciliary and Treatment Services

Personal Services:

7525-100-200000-12	Salaries and Wages	(\$2,707,436)
7525-100-200000-12	New Positions	(323,160)
7525-100-200000-14	Food in Lieu of Cash	(12,695)

Materials and Supplies:

7525-100-200000-20	Food	(361,131)
7525-100-200000-23	Medical Education Rehabilitation	(149,742)
7525-100-200000-24	Household and Clothing	(2,350)

Services Other Than Personal:

7525-100-200000-36	Professional Services	(45,350)
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Maintenance and Fixed Charges:

7525-100-200000-41	Maintenance of Equipment	(1,700)
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Additions, Improvements and Equipment:

7525-100-200000-76	Other Equipment	(17,200)
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Sub-Total Appropriation \$3,620,764

98. Physical Plant and Support Services

Personal Services:

7525-100-980000-12	Salaries and Wages	(\$451,618)
7525-100-980000-12	Positions Established from Lump Sum Appropriation	(94,080)
7525-100-980000-12	New Positions	(29,550)

Materials and Supplies:

7525-100-980000-25	Fuel and Utilities	(297,931)
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Account No.

HUMAN SERVICES

	Services Other Than Personal:	
7525-100-980000-33	Insurance	(7,539)
	Maintenance and Fixed Charges:	
7525-100-980000-40	Maintenance of Buildings and Grounds	(25,615)
	Sub-Total Appropriation	<u>\$906,333</u>

99. Management and Administrative Services

	Personal Services:	
7525-100-990000-12	Salaries and Wages	\$380,815)
7525-100-990000-12	Positions Established from Lump Sum Appropriation	(149,148)
7525-100-990000-14	Food in Lieu of Cash	(2,951)
	Materials and Supplies:	
7525-100-990000-21	Printing and Office	(4,500)
7525-100-990000-22	Vehicular	(7,000)
7525-100-990000-24	Household and Clothing (	39,650)
	Services Other Than Personal:	
7525-100-990000-30	Travel	(2,000)
7525-100-990000-31	Telephone	(21,100)
7525-100-990000-32	Postage	(1,915)
7525-100-990000-35	Household and Security (	48,800)
7525-100-990000-36	Professional Services	(1,650)
7525-100-990000-38	Other Services	(4,385)
	Maintenance and Fixed Charges:	
7525-100-990000-41	Maintenance of Equipment	(10,300)
7525-100-990000-42	Maintenance of Vehicles (	3,346)
	Special Purpose:	
7525-100-995270-50	Computerized Menu Planning	(39,320)
7525-100-990000-56	Compensation Awards .(	35,000)

Additions, Improvements and Equipment:

7525-100-990000-74	Vehicular Equipment . . . (	9,500)
7525-100-990000-76	Other Equipment . . . . . (	42,800)

Sub-Total Appropriation \$804,180

Total Appropriation, New Jersey
Memorial Home for Disabled
Soldiers at Menlo Park \$5,331,277

None of the amount hereinabove for the
New Jersey Memorial Home for
Disabled Soldiers at Menlo Park
shall be expended for cleaning and
food services provided by inmates
from the State Prison, Rahway.

7530. New Jersey Memorial Home for Disabled Soldiers at Vineland

20. Domiciliary and Treatment Services

Personal Services:

7530-100-200000-12	Salaries and Wages . . . . (	\$3,013,659)
7530-100-200000-12	New Positions . . . . . (	69,136)
7530-100-200000-14	Food in Lieu of Cash . . . (	8,648)

Materials and Supplies:

7530-100-200000-20	Food . . . . . (	279,225)
7530-100-200000-23	Medical Education	
	Rehabilitation . . . . . (	35,000)
7530-100-200000-24	Household and Clothing (	1,000)

Services Other Than Personal:

7530-100-200000-36	Professional Services . . . (50,000)
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Additions, Improvements and Equipment:

7530-100-200000-76	Other Equipment (28,500)
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Sub-Total Appropriation \$3,485,168

98. Physical Plant and Support Services

Personal Services:	
7530-100-980000-12	Salaries and Wages (\$680,876)
7530-100-980000-12	New Positions (32,610)
Materials and Supplies:	
7530-100-980000-25	Fuel and Utilities (548,308)
Services Other Than Personal:	
7530-100-980000-33	Insurance (11,868)
Maintenance and Fixed Charges:	
7530-100-980000-40	Maintenance of Buildings and Grounds (29,808)
Additions, Improvements and Equipment:	
7530-100-980000-70	Improvements-Buildings and Grounds (19,050)
	Sub-Total Appropriation <u>\$1,322,520</u>

99. Management and Administrative Services

	Personal Services:	
7530-100-990000-12	Salaries and Wages	\$428,985)
7530-100-990000-12	New Positions	30,874)
7530-100-990000-14	Food in Lieu of Cash	748)
	Materials and Supplies:	
7530-100-990000-21	Printing and Office	4,600)
7530-100-990000-22	Vehicular	8,855)
7530-100-990000-24	Household and Clothing (	37,200)
	Services Other Than Personal:	
7530-100-990000-30	Travel	4,000)
7530-100-990000-31	Telephone	9,400)
7530-100-990000-32	Postage	1,753)
7530-100-990000-35	Household and Security (	42,450)
7530-100-990000-38	Other Services	6,000)
	Maintenance and Fixed Charges:	
7530-100-990000-41	Maintenance of Equipment	6,037)
7530-100-990000-42	Maintenance of Vehicles (	3,450)
7530-100-990000-47	Rent Other	306)
	Special Purpose:	
7530-100-995270-50	Computerized Menu Planning	39,320)
7530-100-990000-56	Compensation Awards .(	30,000)
	Additions, Improvements and Equipment:	
7530-100-990000-74	Vehicular Equipment	49,800)
7530-100-990000-76	Other Equipment	36,500)

HUMAN SERVICES

Sub-Total Appropriation \$740,278

Total Appropriation,
New Jersey Memorial Home
for Disabled Soldiers
at Vineland \$5,547,966

Total Appropriation,
Services to Veterans \$11,606,295

Total Appropriation,
Department of
Human Services \$387,358,316

Balances on hand as of June 30, 1981 of funds held for the benefit of patients in the several institutions, and such funds as may be received, are appropriated for the use of such patients.

Revenues representing receipts to the General Fund from charges to Residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for patients/residents who have no other source of funds for such purposes; provided, however, that the allowance shall not exceed \$25.00 per month for any eligible resident of an institution and provided further, that the total amount herein for such allowances shall not exceed \$854,000.

Funds received from the sale of articles made in occupational therapy departments of the several institutions are appropriated for the purchase of additional material and other expenses incidental to such sale or manufacture.

Of the amount hereinabove for the Department of Human Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule below shall first be charged to the State Lottery Fund:

Operation of State psychiatric hospitals	(\$57,712,721)
Operation of schools for the mentally retarded	(63,879,870)
Operation of homes for disabled veterans	(6,954,024)

DEPARTMENT OF INSURANCE

Economic Planning, Development and Security

52. Economic Regulation

3110. Division of Enforcement and Licensing

01. Licensing and Enforcement

Personal Services:

3110-100-010000-12 Salaries and Wages (\$1,771,773)
3110-100-010000-12 New Positions (100,000)

Materials and Supplies:

3110-100-010000-21 Printing and Office (58,000)
3110-100-010000-23 Medical Education
Rehabilitation (100)
3110-100-010000-24 Household and Clothing (1,000)

Services Other Than Personal:

3110-100-010000-30 Travel (120,000)
3110-100-010000-31 Telephone (33,819)
3110-100-010000-32 Postage (42,700)
3110-100-010000-34 Data Processing (76,000)
3110-100-010000-36 Professional Services . . . (500)
3110-100-010000-38 Other Services (5,000)

Maintenance and Fixed Charges:

3110-100-010000-41 Maintenance of
Equipment (4,000)

Additions, Improvements and Equipment:

3110-100-010000-76 Other Equipment (5,000)

Sub-Total Appropriation \$2,217,892

3110-100-010000-00 Receipts derived from fines and penalties, in excess of \$40,000, are appropriated to the Department for the sole purpose of defraying the cost of conducting investigations.

3120. Division of Actuarial Services

02. Actuarial Services

Personal Services:

3120-100-020000-12 Salaries and Wages (\$1,036,711)

Materials and Supplies:

3120-100-020000-21 Printing and Office (15,000)

3120-100-020000-24 Household and Clothing (500)

Services Other Than Personal:

3120-100-020000-30 Travel (10,000)

3120-100-020000-31 Telephone (14,120)

3120-100-020000-32 Postage (8,000)

3120-100-020000-34 Data Processing (98,000)

3120-100-020000-36 Professional Services (50,000)

3120-100-020000-38 Other Services (3,000)

Maintenance and Fixed Charges:

3120-100-020000-41 Maintenance of
Equipment (1,000)

Special Purpose:

3120-100-020010-50 Language Simplification (31,000)

Additions, Improvements and Equipment:

3120-100-020000-70 Improvements-Buildings
and Grounds (500)

3120-100-020000-76 Other Equipment (2,000)

Sub-Total Appropriation \$1,269,831

3130. Real Estate Commission

03. Regulation of the Real Estate Industry

Personal Services:

3130-100-030000-12 Salaries and Wages (\$547,193)

Materials and Supplies:

3130-100-030000-21 Printing and Office (20,000)

3130-100-030000-24 Household and Clothing (600)

Services Other Than Personal:

3130-100-030000-30 Travel (12,500)

3130-100-030000-31 Telephone (22,677)

3130-100-030000-32 Postage (44,000)

3130-100-030000-34 Data Processing (55,000)

3130-100-030000-35 Household and Security (100)

3130-100-030000-36 Professional Services . . . (4,000)

3130-100-030000-38 Other Services (2,000)

Maintenance and Fixed Charges:

3130-100-030000-41 Maintenance of Equipment (1,500)

3130-100-030000-45 Rent Central Motor Pool (22,500)

3130-100-030000-47 Rent Other (100)

Additions, Improvements and Equipment:

3130-100-030000-76 Other Equipment (4,000)

Sub-Total Appropriation \$736,170

3130-716-720000-00 Such sums as may be necessary to pay claims are appropriated from the Real Estate Guaranty Fund.

Receipts from the investigation of out-of-State land sales are appropriated for the conduct of such investigations.

3150. Division of Administration

99. Management and Administrative Services

Personal Services:

3150-100-990000-10	Commissioner . . . . .	(	\$56,000)
3150-100-990000-12	Salaries and Wages . . . . .	(	866,265)

Materials and Supplies:

3150-100-990000-21	Printing and Office . . . . .	(	34,000)
3150-100-990000-24	Household and Clothing	(	800)

Services Other Than Personal:

3150-100-990000-30	Travel . . . . .	(	15,000)
3150-100-990000-31	Telephone . . . . .	(	22,500)
3150-100-990000-32	Postage . . . . .	(	8,250)
3150-100-990000-33	Insurance . . . . .	(	250)
3150-100-990000-34	Data Processing . . . . .	(	32,000)
3150-100-990000-35	Household and Security	(	500)
3150-100-990000-36	Professional Services . . . . .	(	50,000)
3150-100-990000-38	Other Services . . . . .	(	78,000)

Maintenance and Fixed Charges:

3150-100-990000-41	Maintenance of Equipment . . . . .	(	2,000)
3150-100-990000-45	Rent Central Motor Pool . . . . .	(	11,250)
3150-100-990000-47	Rent Other	(17,000)

Special Purpose:

3150-100-990000-56	Compensation Awards	(15,000)
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Additions, Improvements and Equipment:

3150-100-990000-70	Improvements-Buildings and Grounds	(1,000)
3150-100-990000-76	Other Equipment . . . . .	(	5,000)

Sub-Total Appropriation \$1,214,815

3150-442-990000-00 There are appropriated from receipts, to defray the expenses of the Committee on Valuation of Securities of the National Association of Insurance Commissioners, a sum in accordance with the limitations of C17:24-13.

Total Appropriation, Department of Insurance \$5,438,708

Notwithstanding any State law to the contrary, any private health insurance carrier writing health insurance policies in the State shall permit the Division of Medical Assistance and Health Services to match its Medicaid eligibility file against any private health insurance carrier's policyholder file.

DEPARTMENT OF LABOR

Economic Planning, Development and Security

51. Economic Planning and Development

4565. Division of Administration

99. Management and Administrative Services

	Personal Services:		
4565-100-990000-10	Commissioner . . . . .	(	\$56,000)
4565-100-990000-12	Salaries and Wages . . . . .	(	544,088)
4565-100-990000-12	New Positions . . . . .	(	67,287)
	Materials and Supplies:		
4565-100-990000-21	Printing and Office . . . . .	(	1,500)
	Services Other Than Personal:		
4565-100-990000-30	Travel . . . . .	(	2,000)
4565-100-990000-31	Telephone . . . . .	(	25,900)
4565-100-990000-32	Postage . . . . .	(	2,500)
4565-100-990000-33	Insurance . . . . .	(	3,606)
4565-100-990000-34	Data Processing . . . . .	(	45,050)
4565-100-990000-38	Other Services . . . . .	(	45,954)
	Maintenance and Fixed Charges:		
4565-100-990000-41	Maintenance of Equipment . . . . .	(	1,500)
4565-100-990000-45	Rent Central Motor Pool . . . . .	(	10,000)
4565-100-990000-47	Rent Other . . . . .	(	825)
	Additions, Improvements and Equipment:		
4565-100-990000-76	Other Equipment . . . . .	(	2,350)
	Sub-Total Appropriation		<u>\$808,560</u>

4570. Division of Planning and Research

18. Planning and Research

	Personal Services:		
4570-100-180000-12	Salaries and Wages . . . . .	(	\$352,440)
	Materials and Supplies:		
4570-100-180000-21	Printing and Office . . . . .	(	3,500)
	Services Other Than Personal:		
4570-100-180000-30	Travel . . . . .	(	3,000)
4570-100-180000-31	Telephone . . . . .	(	10,000)
4570-100-180000-32	Postage . . . . .	(	10,750)
4570-100-180000-34	Data Processing . . . . .	(	20,020)
4570-100-180000-38	Other Services . . . . .	(	1,350)
	Maintenance and Fixed Charges:		
4570-100-180000-41	Maintenance of Equipment . . . . .	(	1,000)
	Special Purpose:		
4570-100-185000-50	Statistical Reporting (State Share) . . . . .	(	65,549)
4570-100-185010-50	Census Information Center . . . . .	(	99,500)
	Sub-Total Appropriation		<u>\$567,109</u>
	Total Appropriation, Economic Planning and Development		<u>\$1,375,669</u>

4585-324-190000-00 There are appropriated as a revolving fund, the receipts derived from services rendered by the Public Service Data Processing Center, and the unexpended balance of such receipts, as of June 30, 1981, for the purpose of operating the Public Service Data Processing Center, including replacement of and purchase of additional data processing equipment.

The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Public Service Data Processing Center, from appropriations made to various departments for data processing, funds representing their share of such costs.

52. Economic Regulation

4550. Division of Workplace Standards

11. Promulgation and Licensing of Workplace Standards

	Personal Services:	
4550-100-110000-12	Salaries and Wages	(\$340,783)
	Materials and Supplies:	
4550-100-110000-21	Printing and Office	(16,000)
	Services Other Than Personal:	
4550-100-110000-30	Travel	(2,000)
4550-100-110000-31	Telephone	(2,880)
4550-100-110000-32	Postage	(12,350)
4550-100-110000-34	Data Processing	(40,000)
4550-100-110000-36	Professional Services	(500)
4550-100-110000-38	Other Services	(2,000)

Account No.

LABOR

	Maintenance and Fixed Charges:	
4550-100-110000-41	Maintenance of Equipment	(450)
4550-100-110000-45	Rent Central Motor Pool	(3,750)
	Special Purpose:	
4550-100-110010-50	Carnival Amusement Ride Safety Advisory Board	(1,650)
	Additions, Improvements and Equipment:	
4550-100-110000-76	Other Equipment	(2,000)
	Sub-Total Appropriation	<u>\$424,363</u>

12. Enforcement of Workplace Standards

	Personal Services:	
4550-100-120000-12	Salaries and Wages	(\$2,241,334)
4550-100-120000-12	New Positions	(29,172)
	Materials and Supplies:	
4550-100-120000-21	Printing and Office	(20,750)
4550-100-120000-24	Household and Clothing	(1,800)
4550-100-120000-26	Other Materials and Supplies	(430)
	Services Other Than Personal:	
4550-100-120000-30	Travel	(78,500)
4550-100-120000-31	Telephone	(53,120)
4550-100-120000-32	Postage	(55,000)
4550-100-120000-34	Data Processing	(11,000)
4550-100-120000-36	Professional Services	(5,400)
4550-100-120000-38	Other Services	(10,150)
	Maintenance and Fixed Charges:	
4550-100-120000-41	Maintenance of Equipment	(5,000)
4550-100-120000-45	Rent Central Motor Pool	(92,200)

Account No.

LABOR

	Special Purpose:	
4550-100-125000-50	On-Site Consultation (State Share)	(85,000)
4550-100-125020-50	Mine Safety Training Act (State Share)	(36,906)
4550-100-120000-56	Compensation Awards .	(8,632)
	Additions, Improvements and Equipment:	
4550-100-120000-70	Improvements-Buildings and Grounds	(2,500)
4550-100-120000-76	Other Equipment	(13,100)
	Sub-Total Appropriation	<u>\$2,749,994</u>
	Total Appropriation, Economic Regulation	<u>\$3,174,357</u>

4550-440-124000-00 There are appropriated out of the Wage
4550-440-124010-00 and Hour Trust Fund and the Pre-
prevailing Wage Act Trust Fund such
sums as may be necessary for pay-
ments.

4550-100-110000-00 Receipts in excess of those anticipated
4550-100-120000-00 from fees charged by the Division of
Workplace Standards and the un-
expended balance as of June 30,
1981 of such fees are appropriated.

53. Economic Assistance and Security

4510. Division of Unemployment Insurance

01. Unemployment Insurance

	Special Purpose:	
4510-100-010040-50	Administration of the Wage Reporting Act (PL 1980, C.48)	(\$300,000)
	Sub-Total Appropriation	<u>\$300,000</u>

4520. Bureaus of State and Private Plans — Disability Insurance

03. State Disability Insurance Plan

Personal Services:

4520-100-030000-12 Salaries and Wages (\$3,121,342)

Materials and Supplies:

4520-100-030000-21 Printing and Office (96,625)

Services Other Than Personal:

4520-100-030000-30 Travel (16,400)

4520-100-030000-31 Telephone (39,358)

4520-100-030000-32 Postage (138,000)

4520-100-030000-33 Insurance (107)

4520-100-030000-34 Data Processing (202,138)

4520-100-030000-36 Professional Services . . . (49,200)

4520-100-030000-38 Other Services (4,000)

Maintenance and Fixed Charges:

4520-100-030000-40 Maintenance of Buildings and Grounds (1,000)

4520-100-030000-41 Maintenance of Equipment (3,750)

4520-100-030000-44 Rent Buildings and Grounds (163,717)

4520-100-030000-45 Rent Central Motor Pool (14,735)

4520-100-030000-47 Rent Other (12,000)

Additions, Improvements and Equipment:

4520-100-030000-76 Other Equipment (1,000)

Sub-Total Appropriation \$3,863,372

04. Private Disability Insurance Plan

Personal Services:

4520-100-040000-12 Salaries and Wages (\$1,404,614)

Materials and Supplies:

4520-100-040000-21 Printing and Office (15,120)

Services Other Than Personal:

4520-100-040000-30 Travel (235)

4520-100-040000-31 Telephone (27,340)

4520-100-040000-32 Postage (80,690)

4520-100-040000-34 Data Processing (14,962)

4520-100-040000-36 Professional Services . . . (1,000)

4520-100-040000-38 Other Services (300)

Maintenance and Fixed Charges:

4520-100-040000-40 Maintenance of Buildings and Grounds (500)

4520-100-040000-41 Maintenance of Equipment (2,168)

4520-100-040000-44 Rent Buildings and Grounds (41,641)

4520-100-040000-45 Rent Central Motor Pool (6,960)

4520-100-040000-47 Rent Other (21,400)

Additions, Improvements and Equipment:

4520-100-040000-76 Other Equipment (1,200)

Sub-Total Appropriation \$1,618,130

The amounts hereinabove for State Disability Insurance Plan and Private Disability Insurance Plan shall be payable out of the State Disability Benefits Fund and, in addition to the amounts hereinabove, there are appropriated out of the State Disability Benefits Fund such additional sums as may be required to administer the Disability Insurance Program and such sums as may be necessary to pay disability benefits.

4525. Division of Workers Compensation

05. Worker's Compensation

Personal Services:

4525-100-050000-12 Salaries and Wages (\$2,892,007)

Materials and Supplies:

4525-100-050000-21 Printing and Office (67,710)

4525-100-050000-23 Medical Education
Rehabilitation (750)

4525-100-050000-24 Household and Clothing (1,000)

4525-100-050000-26 Other Materials
and Supplies (500)

Services Other Than Personal:

4525-100-050000-30 Travel (25,000)

4525-100-050000-31 Telephone (60,000)

4525-100-050000-32 Postage (83,000)

4525-100-050000-34 Data Processing (79,000)

4525-100-050000-35 Household and Security (100)

4525-100-050000-36 Professional Services . . . (1,000)

4525-100-050000-38 Other Services (6,000)

Maintenance and Fixed Charges:

4525-100-050000-40 Maintenance of Buildings
and Grounds (1,500)

4525-100-050000-41 Maintenance of
Equipment (10,000)

4525-100-050000-45 Rent Central
Motor Pool (24,405)

4525-100-050000-47 Rent Other (2,000)

Special Purpose:

4525-100-050000-56 Compensation Awards . (12,100)

Additions, Improvements and Equipment:

4525-100-050000-70 Improvements-Buildings
and Grounds (1,000)

4525-100-050000-76 Other Equipment (4,300)

Sub-Total Appropriation \$3,271,372

4530. Division of Special Compensation

06. Special Compensation Fund

	Personal Services:	
4530-100-060000-12	Salaries and Wages	(\$263,849)
	Materials and Supplies:	
4530-100-060000-21	Printing and Office	(2,400)
	Services Other Than Personal:	
4530-100-060000-30	Travel	(3,000)
4530-100-060000-31	Telephone	(1,800)
4530-100-060000-32	Postage	(14,700)
4530-100-060000-34	Data Processing	(4,000)
4530-100-060000-36	Professional Services	(3,500)
4530-100-060000-38	Other Services	(395,000)
	Maintenance and Fixed Charges:	
4530-100-060000-40	Maintenance of Buildings and Grounds	(200)
4530-100-060000-41	Maintenance of Equipment	(635)
4530-100-060000-44	Rent Buildings and Grounds	(7,200)
4530-100-060000-45	Rent Central Motor Pool	(7,000)
4530-100-060000-47	Rent Other	(800)
	Sub-Total Appropriation	<u>\$704,084</u>

Notwithstanding the \$12,500 limitation (RS 34:15-95), the amount hereinabove for Special Compensation Fund shall be payable out of such Fund and, in addition to the amounts hereinabove, there are appropriated out of the Special Compensation Fund such additional sums as may be required for costs of administration and beneficiary payments.

The State Treasurer is empowered and directed to transfer to the General Fund the sum of \$50,000 from the excess in the Special Compensation Fund over the sum of \$1,250,000 accumulated as of June 30, 1981 (RS 34:15-94).

Total Appropriation, Economic Assistance and Security \$9,756,958

54. Manpower and Employment Services

4535. Division of Vocational Rehabilitation Services

07. Vocational Rehabilitation Services

Personal Services:

4535-100-070000-12 Salaries and Wages (\$1,443,603)

Materials and Supplies:

4535-100-070000-21 Printing and Office (7,750)
4535-100-070000-24 Household and Clothing (250)

Services Other Than Personal:

4535-100-070000-30 Travel (20,300)
4535-100-070000-31 Telephone (30,063)
4535-100-070000-32 Postage (17,850)
4535-100-070000-34 Data Processing (42,300)
4535-100-070000-35 Household and Security (500)
4535-100-070000-36 Professional Services . . . (15,000)
4535-100-070000-38 Other Services (2,950)

Account No.

LABOR

	Maintenance and Fixed Charges:	
4535-100-070000-40	Maintenance of Buildings and Grounds	(500)
4535-100-070000-41	Maintenance of Equipment	(1,500)
4535-100-070000-45	Rent Central Motor Pool	(4,000)
4535-100-070000-47	Rent Other	(3,100)
	Special Purpose:	
4535-100-070030-50	Services to Clients (State Share)	(3,086,450)
4535-100-070060-50	Sheltered Workshop Support	(3,124,000)
4535-100-075040-50	Work Activity Training Center	(210,075)
	Additions, Improvements and Equipment:	
4535-100-070000-76	Other Equipment	(4,000)
	Sub-Total Appropriation	<u>\$8,014,191</u>

The sum hereinabove for the Vocational Rehabilitation Services program classification shall be available for the payment of obligations applicable to prior fiscal years.

4535-100-070060-50 The amount provided hereinabove for Sheltered Workshop support shall be reduced, as the Director of Budget and Accounting shall determine, by the amount of Federal funds made available for such program.

4538. Division of the Deaf

23. Services for the Deaf

	Personal Services:	
4538-100-230000-12	Salaries and Wages	(\$104,057)
	Materials and Supplies:	
4538-100-230000-21	Printing and Office	(8,500)
	Services Other Than Personal:	
4538-100-230000-30	Travel	(3,000)
4538-100-230000-31	Telephone	(8,893)
4538-100-230000-32	Postage	(8,500)
4538-100-230000-34	Data Processing	(3,500)
4538-100-230000-36	Professional Services	(6,200)
4538-100-230000-38	Other Services	(2,500)
	Maintenance and Fixed Charges:	
4538-100-230000-40	Maintenance of Buildings and Grounds	(500)
4538-100-230000-41	Maintenance of Equipment	(500)
4538-100-230000-44	Rent Buildings and Grounds	(1,200)
4538-100-230000-45	Rent Central Motor Pool	(1,500)
	Special Purpose:	
4538-100-230010-50	Services to Deaf Clients	(36,000)
4538-100-235020-50	Advisory Council on the Deaf	(800)
	Additions, Improvements and Equipment:	
4538-100-230000-76	Other Equipment	(2,000)
	Sub-Total Appropriation	<u>\$187,650</u>

4540. Work Incentive Programs

08. Work Incentive Program

Special Purpose:
 4540-100-080010-50 Work Incentive Program
 (State Share)(\$750,000)

Sub-Total Appropriation \$750,000

4535-100-070000-00 The unexpended balances as of June 30,
 4540-100-080000-00 1981 in the program classifications—
 Vocational Rehabilitation Services
 and Work Incentive Program are
 appropriated; provided, however, that
 the unexpended balance for the
 Vocational Rehabilitation Services
 program classification shall not
 exceed \$300,000.

4540-100-080000-00 The amount hereinabove for the Work
 Incentive program is appropriated
 out of the Unemployment Compensa-
 tion Auxiliary Fund.

4555. Public Employment Relations Commission

16. Public Sector Labor Relations

Personal Services:
 4555-100-160000-12 Salaries and Wages (\$1,051,505)
 4555-100-160000-12 Positions Converted (11,582)
 4555-100-160000-12 New Positions (8,006)

Materials and Supplies:
 4555-100-160000-21 Printing and Office (18,000)

Account No.

LABOR

	Services Other Than Personal:	
4555-100-160000-30	Travel	(25,000)
4555-100-160000-31	Telephone	(25,700)
4555-100-160000-32	Postage	(11,500)
4555-100-160000-34	Data Processing	(3,000)
4555-100-160000-35	Household and Security (	5,300)
4555-100-160000-36	Professional Services ...	(198,850)
4555-100-160000-38	Other Services	(11,850)
	Maintenance and Fixed Charges:	
4555-100-160000-40	Maintenance of Buildings and Grounds	(500)
4555-100-160000-41	Maintenance of Equipment	(1,100)
4555-100-160000-45	Rent Central Motor Pool	(9,000)
4555-100-160000-47	Rent Other	(250)
	Additions, Improvements and Equipment:	
4555-100-160000-76	Other Equipment	(6,300)
	Sub-Total Appropriation	<u>\$1,387,443</u>

Notwithstanding the provisions of C34:13A-1 et seq., the cost of fact-finding shall be borne equally by the public employer and the exclusive employee representative.

Of the sum provided for Public Sector, an amount of \$48,000 shall be provided for the annual salary of the Chairman of the Public Employee Relations Commission.

4560. State Board of Mediation

17. Private Sector Labor Relations

	Personal Services:	
4560-100-170000-11	Board Members (7)	(\$10,500)
4560-100-170000-12	Salaries and Wages	(319,004)

Account No.

LABOR

	Materials and Supplies:	
4560-100-170000-21	Printing and Office . . . . (	3,950)
4560-100-170000-24	Household and Clothing (	175)
	Services Other Than Personal:	
4560-100-170000-30	Travel . . . . . (	9,500)
4560-100-170000-31	Telephone . . . . . (	10,244)
4560-100-170000-32	Postage . . . . . (	1,640)
4560-100-170000-38	Other Services . . . . . (	2,450)
	Maintenance and Fixed Charges:	
4560-100-170000-41	Maintenanced of Equipment . . . . . (	600)
4560-100-170000-45	Rent Central Motor Pool . . . . . (	5,000)
	Additions, Improvements and Equipment:	
4560-100-170000-70	Improvements-Buildings and Grounds . . . . . (	5,000)
	Sub-Total Appropriation	<u>\$368,063</u>
	Total Appropriation, Manpower and Employment Services	<u>\$10,707,347</u>

Notwithstanding the provisions of C43:21-1 et seq., any employer who shall fail to pay Unemployment Compensation contributions due for any period on or before the date they are required by the Division of Unemployment and Disability Insurance to be paid, shall pay interest at the rate of 1.25% a month on the amount thereof from such date until the date of payment thereof.

Total Appropriation,
Department of Labor \$25,014,331

DEPARTMENT OF LAW AND PUBLIC SAFETY

Public Safety and Criminal Justice

11. Vehicular Safety

1110. Division of Motor Vehicles

01. Licensing and Registration

Personal Services:

1110-100-010000-12 Salaries and Wages (\$4,445,729)

Materials and Supplies:

1110-100-010000-21 Printing and Office (920,000)

1110-100-010000-23 Medical Education
Rehabilitation (75)

1110-100-010000-24 Household and Clothing (100)

1110-100-010000-26 Other Materials
and Supplies (1,512,931)

Services Other Than Personal:

1110-100-010000-30 Travel (1,045)

1110-100-010000-31 Telephone (137,155)

1110-100-010000-32 Postage (2,420,000)

1110-100-010000-33 Insurance (4,809)

1110-100-010000-34 Data Processing (2,489,289)

1110-100-010000-35 Household and Security (17,000)

1110-100-010000-36 Professional Services . . . (285)

1110-100-010000-38 Other Services (12,529)

Maintenance and Fixed Charges:

1110-100-010000-41 Maintenance of
Equipment (40,850)

1110-100-010000-45 Rent Central
Motor Pool (18,750)

Special Purpose:

1110-100-010000-56 Compensation Awards . (10,000)

Additions, Improvements and Equipment:

1110-100-010000-76 Other Equipment (88,660)

Sub-Total Appropriation \$12,119,207

- 1110-100-010000-00 In addition to the amounts hereinabove, there are appropriated from driver license and motor vehicle fees such sums as may be necessary to defray the cost of registering motor vehicles and licensing drivers (RS 39:3-3 and RS 39:10-25).
- 1110-100-010000-00 Receipts not to exceed \$450,000, derived pursuant to PL 1977, c 23 (39:3-10B) with respect to probationary driver initial license program are appropriated, to defray the cost of operations.
- 1110-100-010000-00 The additional receipts generated by the enactment of PL 1981, Chapter 133 with respect to the issuance of reflectorized registration plates are appropriated to defray the cost of manufacturing and distribution of such plates.

02. Vehicle Control

Personal Services:

1110-100-020000-12 Salaries and Wages (\$11,130,650)

Materials and Supplies:

1110-100-020000-21 Printing and Office (281,600)

1110-100-020000-22 Vehicular (525)

1110-100-020000-23 Medical Education
Rehabilitation (200)

1110-100-020000-24 Household and Clothing (88,000)

1110-100-020000-25 Fuel and Utilities (408,500)

1110-100-020000-26 Other Materials
and Supplies (600)

Services Other Than Personal:

1110-100-020000-30	Travel	(9,000)
1110-100-020000-31	Telephone	(53,060)
1110-100-020000-32	Postage	(107,000)
1110-100-020000-33	Insurance.....	(72,187)
1110-100-020000-34	Data Processing	(69,202)
1110-100-020000-35	Household and Security (	12,000)
1110-100-020000-36	Professional Services ...	(500)
1110-100-020000-38	Other Services.....	(200)

Maintenance and Fixed Charges:

1110-100-020000-40	Maintenance of Buildings and Grounds	(72,100)
1110-100-020000-41	Maintenance of Equipment	(6,900)
1110-100-020000-45	Rent Central Motor Pool	(154,450)

Special Purpose:

1110-100-020000-56	Compensation Awards .	(47,000)
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Additions, Improvements and Equipment:

1110-100-020000-70	Improvements-Buildings and Grounds	(200,000)
1110-100-020000-76	Other Equipment	(9,000)

Sub-Total Appropriation \$12,722,674

03. Driver Control

Personal Services:

1110-100-030000-12	Salaries and Wages.....	(\$3,565,755)
1110-100-030000-12	Positions Established from Lump Sum Appropriation	(393,690)

Materials and Supplies:

1110-100-030000-21	Printing and Office	(128,000)
1110-100-030000-23	Medical Education Rehabilitation	(18,764)
1110-100-030000-26	Other Materials and Supplies	(500)

Account No.

LAW AND PUBLIC SAFETY

Services Other Than Personal:

1110-100-030000-30	Travel	(12,815)
1110-100-030000-31	Telephone	(121,660)
1110-100-030000-32	Postage	(120,000)
1110-100-030000-33	Insurance	(55)
1110-100-030000-34	Data Processing	(242,209)
1110-100-030000-36	Professional Services ...	(18,698)
1110-100-030000-38	Other Services	(368)

Maintenance and Fixed Charges:

1110-100-030000-41	Maintenance of Equipment	(5,875)
1110-100-030000-45	Rent Central Motor Pool	(15,000)

Special Purpose:

1110-100-030010-50	Transfer to an applicant State department for State share of cost of highway safety projects which qualify for no less than 70% Federal government matching (	( 70,000)
1110-100-030000-56	Compensation Awards .	(11,600)

Additions, Improvements and Equipment:

1110-100-030000-76	Other Equipment	(3,641)
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Sub-Total Appropriation \$4,728,630

1110-100-030010-50 The unexpended balance in the Transfer to an applicant State department for the State share of the cost of highway safety projects account, including the accounts of the several departments, as of June 30, 1981 is appropriated for such projects.

Notwithstanding the provisions of NJS 39:4-50, the fee for the Motor Vehicle Alcohol Countermeasure School is established at \$40 for the fiscal year June 30, 1982.

99. Management and Administrative Services

	Personal Services:	
1110-100-990000-12	Salaries and Wages	(\$2,041,362)
	Materials and Supplies:	
1110-100-990000-21	Printing and Office	(18,000)
1110-100-990000-23	Medical Education	
	Rehabilitation	(525)
1110-100-990000-24	Household and Clothing (	2,000)
1110-100-990000-25	Fuel and Utilities	(5,400)
1110-100-990000-26	Other Materials	
	and Supplies	(500)
	Services Other Than Personal:	
1110-100-990000-30	Travel	(1,990)
1110-100-990000-31	Telephone	(37,515)
1110-100-990000-32	Postage	(12,000)
1110-100-990000-33	Insurance	(316)
1110-100-990000-35	Household and Security (	78,790)
1110-100-990000-36	Professional Services	(125)
1110-100-990000-38	Other Services	(72,904)
	Maintenance and Fixed Charges:	
1110-100-990000-40	Maintenance of Buildings	
	and Grounds	(250)
1110-100-990000-41	Maintenance of	
	Equipment	(17,790)
1110-100-990000-45	Rent Central	
	Motor Pool	(22,500)
1110-100-990000-47	Rent Other	(4,900)
	Special Purpose:	
1110-100-990030-50	Agency Automation	
	System	(1,300,000)
1110-100-990000-56	Compensation Awards	(2,000)
	Additions, Improvements and Equipment:	
1110-100-990000-76	Other Equipment	(27,500)
	Sub-Total Appropriation	<u>\$3,646,367</u>

- 1110-100-990030-50 The unexpended balance as of June 30, 1981 in the Agency Automation System account is appropriated for the same purpose.
- 1110-100-990000-00 Receipts derived pursuant to PL 1979, c 261, with respect to motor vehicle driver licenses with color photographs and the unexpended balance as of June 30, 1981 of such receipts are appropriated to defray the cost of operation.

1140. Bureau of Security Responsibility

04. Security Responsibility

Personal Services:

1140-100-040000-12 Salaries and Wages(\$1,747,529)

Materials and Supplies:

1140-100-040000-21 Printing and Office(69,800)

Services Other Than Personal:

1140-100-040000-31 Telephone(33,825)

1140-100-040000-32 Postage(110,000)

1140-100-040000-33 Insurance(184)

1140-100-040000-34 Data Processing(651,400)

1140-100-040000-38 Other Services(75)

Maintenance and Fixed Charges:

1140-100-040000-41 Maintenance of Equipment(3,500)

1140-100-040000-44 Rent Buildings and Grounds(259,662)

Special Purpose:

1140-100-040000-56 Compensation Awards .(8,272)

Sub-Total Appropriation \$2,884,247

1140-100-040000-00 The amount hereinabove to Security Responsibility for the cost of administering the Motor Vehicle Security Responsibility law shall be payable from receipts received from mutual associations and stock companies writing motor vehicle liability insurance within the State (C39:6-58), and any receipts in excess of the amount hereinabove, are appropriated to defray additional cost of administration of the Security Responsibility program.

1150. Unsatisfied Claim and Judgement Fund Board

05. Unsatisfied Claims

Personal Services:	
1150-100-050000-12	Salaries and Wages (\$249,625)
Materials and Supplies:	
1150-100-050000-21	Printing and Office (2,200)
Services Other Than Personal:	
1150-100-050000-30	Travel (100)
1150-100-050000-31	Telephone (6,615)
1150-100-050000-32	Postage (7,000)
1150-100-050000-38	Other Services (400)
Maintenance and Fixed Charges:	
1150-100-050000-41	Maintenance of Equipment (2,000)
1150-100-050000-44	Rent Buildings and Grounds (22,538)
Sub-Total Appropriation <u>\$290,478</u>	

1150-100-050000-00 The amount hereinabove for Unsatisfied Claims is appropriated out of the Unsatisfied Claim and Judgment Fund and, in addition, there are appropriated out of such Fund additional sums as may be necessary for the payment of claims (C39:6-67), and for such additional costs as may be required to administer the program (C39:6-62 et seq.).

Total Appropriation,
 Vehicular Safety.....\$36,391,603

12. Law Enforcement

1020. Division of Criminal Justice

09. Criminal Justice

Personal Services:

1020-100-090000-12	Salaries and Wages	(\$4,728,007)
1020-100-090000-12	Positions Converted	(37,482)

Materials and Supplies:

1020-100-090000-21	Printing and Office	(115,000)
1020-100-090000-22	Vehicular	(30,100)
1020-100-090000-23	Medical Education Rehabilitation	(15,000)
1020-100-090000-24	Household and Clothing (	12,308)

Services Other Than Personal:

1020-100-090000-30	Travel	(70,000)
1020-100-090000-31	Telephone	(243,675)
1020-100-090000-32	Postage	(22,000)
1020-100-090000-33	Insurance	(419)
1020-100-090000-34	Data Processing	(50,845)
1020-100-090000-35	Household and Security (	35,425)
1020-100-090000-36	Professional Services	(112,000)
1020-100-090000-38	Other Services	(4,625)

Account No.

LAW AND PUBLIC SAFETY

	Maintenance and Fixed Charges:	
1020-100-090000-40	Maintenance of Buildings and Grounds	(2,000)
1020-100-090000-41	Maintenance of Equipment	(24,500)
1020-100-090000-42	Maintenance of Vehicles	(7,800)
1020-100-090000-45	Rent Central Motor Pool	(342,600)
1020-100-090000-47	Rent Other	(30,000)
	Special Purpose:	
1020-100-090390-50	Inter-agency Hazardous Waste Strike Force	(230,000)
1020-100-095020-50	Expenses of State Grand Jury	(135,000)
1020-100-095030-50	Medicaid Fraud Investigation- State Match	(316,000)
	Additions, Improvements and Equipment:	
1020-100-090000-76	Other Equipment	(5,600)
	Sub-Total Appropriation	<u>\$6,570,386</u>
1020-100-095020-50	The unexpended balance as of June 30, 1981, in the Expenses of State Grand Jury account is appropriated for the same purpose.	
1020-300-090000-00	The unexpended balance as of June 30, 1981, in the revolving fund established under the New Jersey Antitrust Act (C56:9-1 et seq.) is appropriated for the administration of the Act; provided, however, that any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.	

1020-300-090000-00 There are appropriated out of the General Fund such additional amounts as may be required to carry out the provisions of the New Jersey Anti-trust Act; provided, however, that any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

1040. Police Training Commission

10. Police Training Commission

Personal Services:

1040-100-100000-12 Salaries and Wages (\$456,127)

Materials and Supplies:

1040-100-100000-21 Printing and Office (8,565)

1040-100-100000-22 Vehicular (9,000)

1040-100-100000-23 Medical Education
Rehabilitation (1,000)

1040-100-100000-24 Household and Clothing (130)

1040-100-100000-26 Other Materials
and Supplies (150)

Services Other Than Personal:

1040-100-100000-30 Travel (2,500)

1040-100-100000-31 Telephone (7,060)

1040-100-100000-32 Postage (1,800)

1040-100-100000-33 Insurance (10,692)

1040-100-100000-34 Data Processing (2,000)

1040-100-100000-36 Professional Services . . . (500)

1040-100-100000-38 Other Services (2,000)

Maintenance and Fixed Charges:

1040-100-100000-41 Maintenance of
Equipment (1,050)

1040-100-100000-42 Maintenance of Vehicles (3,000)

1040-100-100000-47 Rent Other (2,995)

Additions, Improvements and Equipment:

1040-100-100000-76 Other Equipment (2,700)

Sub-Total Appropriation \$511,269

1050. Office of State Medical Examiner

11. State Medical Examiner

Personal Services:

1050-100-110000-12 Salaries and Wages (\$530,558)

Materials and Supplies:

1050-100-110000-21 Printing and Office (4,000)

1050-100-110000-22 Vehicular (3,960)

1050-100-110000-23 Medical Education

Rehabilitation (59,900)

1050-100-110000-24 Household and Clothing (900)

1050-100-110000-25 Fuel and Utilities (78,540)

Services Other Than Personal:

1050-100-110000-30 Travel (2,000)

1050-100-110000-31 Telephone (9,850)

1050-100-110000-32 Postage (900)

1050-100-110000-33 Insurance (1,679)

1050-100-110000-34 Data Processing (8,863)

1050-100-110000-35 Household and Security (55,000)

1050-100-110000-36 Professional Services . . . (3,850)

1050-100-110000-38 Other Services (9,600)

Maintenance and Fixed Charges:

1050-100-110000-40 Maintenance of Buildings and Grounds (4,100)

1050-100-110000-41 Maintenance of Equipment (15,160)

1050-100-110000-42 Maintenance of Vehicles (2,250)

Special Purpose:

1050-100-115570-50 Augmentation of Laboratory Services (100,000)

1050-100-110000-56 Compensation Awards . (2,000)

Additions, Improvements and Equipment:

1050-100-110000-76 Other Equipment (45,900)

Sub-Total Appropriation \$939,010

1200. Division of State Police

06. Patrol Activities and Crime Control

Personal Services:

1200-100-060000-12	Salaries and Wages	(\$32,260,854)
1200-100-060000-14	Cash in Lieu of Maintenance	(3,986,970)

Materials and Supplies:

1200-100-060000-21	Printing and Office	(135,490)
1200-100-060000-22	Vehicular	(159,110)
1200-100-060000-23	Medical Education Rehabilitation	(2,980)
1200-100-060000-24	Household and Clothing (	329,100)
1200-100-060000-25	Fuel and Utilities	(725,061)
1200-100-060000-26	Other Materials and Supplies	(43,075)

Services Other Than Personal:

1200-100-060000-30	Travel	(385,225)
1200-100-060000-31	Telephone	(756,165)
1200-100-060000-32	Postage	(6,820)
1200-100-060000-33	Insurance	(314,188)
1200-100-060000-35	Household and Security (	51,505)
1200-100-060000-36	Professional Services	(263,025)
1200-100-060000-38	Other Services	(11,333)

Maintenance and Fixed Charges:

1200-100-060000-40	Maintenance of Buildings and Grounds	(34,620)
1200-100-060000-41	Maintenance of Equipment	(111,272)
1200-100-060000-42	Maintenance of Vehicles (	177,900)
1200-100-060000-47	Rent Other	(12,510)

Additions, Improvements and Equipment:

1200-100-060000-70	Improvements-Buildings and Grounds	(79,840)
1200-100-060000-74	Vehicular Equipment	(1,000)
1200-100-060000-76	Other Equipment	(97,100)

Sub-Total Appropriation \$39,945,143

07. Police Services and Public Order

Personal Services:

1200-100-070000-12	Salaries and Wages	(\$4,631,443)
1200-100-070000-12	Positions Converted	(337,946)
1200-100-070000-14	Cash in Lieu of Maintenance	(268,805)

Materials and Supplies:

1200-100-070000-21	Printing and Office	(113,375)
1200-100-070000-23	Medical Education Rehabilitation	(400)
1200-100-070000-24	Household and Clothing (	1,500)
1200-100-070000-26	Other Materials and Supplies	(166,065)

Services Other Than Personal:

1200-100-070000-30	Travel	(1,500)
1200-100-070000-32	Postage	(100,000)
1200-100-070000-34	Data Processing	(2,079,306)
1200-100-070000-35	Household and Security (	7,900)
1200-100-070000-36	Professional Services	(1,200)
1200-100-070000-38	Other Services	(7,350)

Maintenance and Fixed Charges:

1200-100-070000-40	Maintenance of Buildings and Grounds	(61,020)
1200-100-070000-41	Maintenance of Equipment	(45,500)
1200-100-070000-47	Rent Other	(500)

Special Purpose:

1200-100-075050-50	Data Reduction and Fingerprint Backlog Processing	(350,000)
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Additions, Improvements and Equipment:

1200-100-070000-70	Improvements-Buildings and Grounds	(1,650)
1200-100-070000-76	Other Equipment	(89,100)

Sub-Total Appropriation \$8,264,560

08. Emergency Services

Personal Services:	
1200-100-080000-12	Salaries and Wages (\$429,122)
1200-100-080000-14	Cash in Lieu of Maintenance (27,080)
Materials and Supplies:	
1200-100-080000-21	Printing and Office (4,600)
1200-100-080000-22	Vehicular (20,344)
1200-100-080000-23	Medical Education Rehabilitation (50)
1200-100-080000-24	Household and Clothing (2,500)
1200-100-080000-26	Other Materials and Supplies (1,950)
Services Other Than Personal:	
1200-100-080000-30	Travel (1,300)
1200-100-080000-31	Telephone (13,900)
1200-100-080000-32	Postage (4,000)
1200-100-080000-33	Insurance (5,186)
1200-100-080000-35	Household and Security (1,000)
1200-100-080000-36	Professional Services . . . (2,273)
1200-100-080000-38	Other Services (1,000)
Maintenance and Fixed Charges:	
1200-100-080000-40	Maintenance of Buildings and Grounds (1,000)
1200-100-080000-41	Maintenance of Equipment (5,880)
1200-100-080000-42	Maintenance of Vehicles (300)
1200-100-080000-47	Rent Other (1,800)
Special Purpose:	
1200-100-080040-50	Hammonton Training School (8,000)
Additions, Improvements and Equipment:	
1200-100-080000-76	Other Equipment (2,000)
Sub-Total Appropriation <u>\$533,285</u>	

1200-100-080000-00 The Governor is hereby empowered to direct the State Treasurer to transfer from any State department to this Department such sums as may be necessary for the cost of any emergency occasioned by aggression, civil disturbance, sabotage, disaster or for flood loss expenses for State-owned structures to comply with Federal insurance administration requirements.

1200-100-080000-00 Such sums as may be necessary are appropriated from the Special Fund for Civil Defense volunteers (C. App. A.9-57.1 et seq.).

23. State Capitol Complex Security

Personal Services:

1200-100-230000-12	Salaries and Wages	(\$1,008,882)
1200-100-230000-14	Cash in Lieu of Maintenance	(21,990)

Materials and Supplies:

1200-100-230000-21	Printing and Office	(4,940)
1200-100-230000-24	Household and Clothing (	20,960)
1200-100-230000-25	Fuel and Utilities	(350)

Services Other Than Personal:

1200-100-230000-30	Travel	(325)
1200-100-230000-32	Postage	(600)
1200-100-230000-35	Household and Security (	600)
1200-100-230000-38	Other Services	(1,000)

Maintenance and Fixed Charges:

1200-100-230000-40	Maintenance of Buildings and Grounds	(1,160)
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Account No.

LAW AND PUBLIC SAFETY

	Special Purpose:	
1200-100-235550-50	Supplementary Security Coverage-State Capitol Complex	(946,249)
	Additions, Improvements and Equipment:	
1200-100-230000-76	Other Equipment	(4,800)
	Sub-Total Appropriation	<u>\$2,011,856</u>

24. Marine Police Operations

	Personal Services:	
1200-100-240000-12	Salaries and Wages	(\$1,267,823)
1200-100-240000-12	Positions Established in Lieu of Appropriated Revenue	(266,171)
1200-100-240000-12	Positions Converted	(107,263)
1200-100-240000-14	Cash in Lieu of Maintenance	(12,960)
	Materials and Supplies:	
1200-100-240000-21	Printing and Office	(23,000)
1200-100-240000-22	Vehicular	(99,600)
1200-100-240000-23	Medical Education Rehabilitation	(40)
1200-100-240000-24	Household and Clothing	(19,080)
1200-100-240000-25	Fuel and Utilities	(27,540)
1200-100-240000-26	Other Materials and Supplies	(500)
	Services Other Than Personal:	
1200-100-240000-30	Travel	(2,700)
1200-100-240000-31	Telephone	(31,750)
1200-100-240000-32	Postage	(10,976)
1200-100-240000-33	Insurance	(25,168)
1200-100-240000-34	Data Processing	(32,786)
1200-100-240000-35	Household and Security	(200)
1200-100-240000-36	Professional Services . . .	(2,300)
1200-100-240000-38	Other Services	(5,060)

Account No.

LAW AND PUBLIC SAFETY

Maintenance and Fixed Charges:

1200-100-240000-41	Maintenance of Equipment	(20,400)
1200-100-240000-42	Maintenance of Vehicles (	30,510)
1200-100-240000-44	Rent Buildings and Grounds	(16,305)
1200-100-240000-47	Rent Other	(2,295)

Special Purpose:

1200-100-240100-50	Reimbursement for Boat Registration Costs	(174,600)
1200-100-240000-56	Compensation Awards .(	18,580)

Additions, Improvements and Equipment:

1200-100-240000-74	Vehicular Equipment . . .(	21,600)
1200-100-240000-76	Other Equipment	(119,200)

Sub-Total Appropriation \$2,338,407

1200-100-240000-00 Of the amount hereinabove for Marine Police Operations, \$1,700,000 shall be payable out of receipts pursuant to the New Jersey Boat Act (C12:7-34.36 et seq.) and any amount remaining therein, in addition to the unexpended balances as of June 30, 1981, are appropriated for this purpose.

99. Management and Administrative Services

Personal Services:

1200-100-990000-12	Salaries and Wages	(\$5,111,379)
1200-100-990000-12	Positions Established from Lump Sum Appropriation	(48,117)
1200-100-990000-14	Cash in Lieu of Maintenance	(351,215)

Account No.

LAW AND PUBLIC SAFETY

	Materials and Supplies:	
1200-100-990000-20	Food	(16,219)
1200-100-990000-21	Printing and Office	(63,800)
1200-100-990000-22	Vehicular	(4,957,700)
1200-100-990000-23	Medical Education	
	Rehabilitation	(14,125)
1200-100-990000-24	Household and Clothing (	96,715)
1200-100-990000-26	Other Materials	
	and Supplies	(260)
	Services Other Than Personal:	
1200-100-990000-30	Travel	(10,250)
1200-100-990000-32	Postage	(15,000)
1200-100-990000-35	Household and Security (	2,570)
1200-100-990000-36	Professional Services ...	(70,000)
1200-100-990000-38	Other Services	(14,832)
	Maintenance and Fixed Charges:	
1200-100-990000-40	Maintenance of Buildings	
	and Grounds	(23,900)
1200-100-990000-41	Maintenance of	
	Equipment	(7,400)
1200-100-990000-42	Maintenance of Vehicles (	550,000)
1200-100-990000-44	Rent Buildings	
	and Grounds	(2,000)
1200-100-990000-47	Rent Other	(13,500)
	Special Purpose:	
1200-100-990070-50	State Police	
	Recruit Training	(645,000)
1200-100-990000-56	Compensation Awards .	(180,000)
	Additions, Improvements and Equipment:	
1200-100-990000-70	Improvements-Buildings	
	and Grounds	(14,200)
1200-100-990000-74	Vehicular Equipment ...	(1,215,739)
1200-100-990000-76	Other Equipment	(17,500)
	Sub-Total Appropriation	<u>\$13,441,421</u>

Account No.

LAW AND PUBLIC SAFETY

1200-100-060000-00 The unexpended balances as of June 30,
1200-100-070000-00 1981, in Patrol Activities and Crime
1200-100-230000-00 Control, Police Services and Public
1200-100-990000-00 Order, State Capitol Complex Secur-
ity and Management and Adminis-
trative Services program classifica-
tions are appropriated for State
police recruit training.

1200-100-990000-00 In addition to the amounts hereinabove
to the Division of State Police,
there are appropriated to the re-
spective State departments and
agencies such sums as may be re-
ceived or receivable from any instru-
mentality or public authority for
direct and indirect costs of all State
police services furnished thereto,
except as to such cost for which
funds have been included in appro-
priations otherwise made to the
respective State departments and
agencies as the Director of the
Division of Budget and Accounting
shall determine; provided, however,
that payments from such instru-
mentalities or authorities for
employer contributions to the State
Police Retirement System shall not
be appropriated and shall be paid
into the General Fund.

Total Appropriation,
Law Enforcement \$74,555,337

13. Special Law Enforcement Activities

1400. Division of Alcoholic Beverage Control

21. Regulation of Alcoholic Beverages

Personal Services:

1400-100-210000-12 Salaries and Wages (\$652,575)

Materials and Supplies:

1400-100-210000-21 Printing and Office (25,000)

1400-100-210000-22 Vehicular (12,860)

1400-100-210000-23 Medical Education

Rehabilitation (3,900)

1400-100-210000-24 Household and Clothing (25)

Services Other Than Personal:

1400-100-210000-30 Travel (5,000)

1400-100-210000-31 Telephone (40,000)

1400-100-210000-32 Postage (24,500)

1400-100-210000-33 Insurance (1,072)

1400-100-210000-34 Data Processing (104,555)

1400-100-210000-36 Professional Services . . . (27,500)

1400-100-210000-38 Other Services (9,700)

Maintenance and Fixed Charges:

1400-100-210000-40 Maintenance of Buildings and Grounds (200)

1400-100-210000-41 Maintenance of Equipment (5,000)

1400-100-210000-42 Maintenance of Vehicles (5,000)

1400-100-210000-47 Rent Other (790)

Special Purpose:

1400-100-210000-56 Compensation Awards . (1,000)

Additions, Improvements and Equipment:

1400-100-210000-76 Other Equipment (3,000)

Sub-Total Appropriation \$921,677

1410. New Jersey Racing Commission

22. Regulation of Racing Activities

Personal Services:

1410-100-220000-12 Salaries and Wages (\$1,309,351)

Materials and Supplies:

1410-100-220000-21 Printing and Office (19,325)

1410-100-220000-26 Other Materials and Supplies (2,400)

Services Other Than Personal:

1410-100-220000-30 Travel (22,500)

1410-100-220000-31 Telephone (14,960)

1410-100-220000-32 Postage (6,500)

1410-100-220000-33 Insurance (211)

1410-100-220000-34 Data Processing (933)

1410-100-220000-35 Household and Security (180)

1410-100-220000-36 Professional Services . . . (11,300)

1410-100-220000-38 Other Services (4,800)

Maintenance and Fixed Charges:

1410-100-220000-41 Maintenance of Equipment (1,385)

1410-100-220000-45 Rent Central Motor Pool (18,750)

Special Purpose:

1410-100-220000-56 Compensation Awards . (2,080)

Additions, Improvements and Equipment:

1410-100-220000-76 Other Equipment (1,000)

Sub-Total Appropriation \$1,415,675

1410-100-220000-00 Receipts from the race track admission tax (C5:5-64), and the unexpended balance of such receipts, as of June 30, 1981, are appropriated for use as provided by law.

1420. Election Law Enforcement Commission

17. Election Law Enforcement

	Personal Services:	
1420-100-170000-12	Salaries and Wages	(\$335,703)
1420-100-170000-12	Positions Established from Lump Sum Appropriation	(46,910)
1420-100-170000-12	New Positions	(19,500)
	Materials and Supplies:	
1420-100-170000-21	Printing and Office	(35,000)
	Services Other Than Personal:	
1420-100-170000-30	Travel	(8,500)
1420-100-170000-31	Telephone	(10,000)
1420-100-170000-32	Postage	(11,500)
1420-100-170000-33	Insurance	(6)
1420-100-170000-34	Data Processing	(50,000)
1420-100-170000-36	Professional Services	(43,000)
1420-100-170000-38	Other Services	(11,500)
	Maintenance and Fixed Charges:	
1420-100-170000-41	Maintenance of Equipment	(1,000)
1420-100-170000-45	Rent Central Motor Pool	(3,750)
	Special Purpose:	
1420-100-175010-50	Payment to members of the Election Law Enforcement Commission, a per diem amount of \$200 for each meeting of the Commission attended	(24,000)
	Additions, Improvements and Equipment:	
1420-100-170000-74	Vehicular Equipment	(6,800)
	Sub-Total Appropriation	<u>\$607,169</u>

1430. State Law Enforcement Planning Agency

18. Law Enforcement Planning

Services Other Than Personal:	
1430-100-180000-33	Insurance.....(\$91)
Special Purpose:	
1430-100-181060-50	Administration of SLEPA .....( 250,000)
1430-100-181070-50	Juvenile Justice Grant (State Match) ..(75,000)
<u>Sub-Total Appropriation .....\$325,091</u>	

1430-100-180000-00 The unexpended balance as of June 30, 1981 for Law Enforcement Planning, including the accounts of the several departments, is appropriated for the same purposes.

1430-100-180000-00 The amount hereinabove for the Administration of SLEPA shall be reduced by the amount of Federal funds made available for such administration; provided, however, that subject to the approval of the Director of the Division of Budget and Accounting, the amount shall not be reduced below the amount required to match available Federal funds.

1450. Executive Commission on Ethical Standards

20. Review and Enforcement of Ethical Standards

Personal Services:	
1450-100-200000-12	Salaries and Wages.....(\$84,777)
Materials and Supplies:	
1450-100-200000-21	Printing and Office ....( 5,500)
1450-100-200000-23	Medical Education Rehabilitation.....(500)
1450-100-200000-24	Household and Clothing(150)

Services Other Than Personal:	
1450-100-200000-30	Travel .....( 450)
1450-100-200000-31	Telephone .....( 2,040)
1450-100-200000-32	Postage .....( 800)
1450-100-200000-33	Insurance.....(6)
1450-100-200000-36	Professional Services ... (2,150)
1450-100-200000-38	Other Services.....(1,100)
Maintenance and Fixed Charges:	
1450-100-200000-41	Maintenance of Equipment .....( 400)
1450-100-200000-45	Rent Central Motor Pool .....( 650)
Sub-Total Appropriation <u>\$98,523</u>	
Total Appropriation, Special Law Enforcement Activities ... <u>\$3,368,135</u>	

19. Central Planning, Direction and Management

1000. Office of the Attorney General

99. Management and Administrative Services

Personal Services:	
1000-100-990000-10	Attorney General .....( \$56,000)
1000-100-990000-12	Salaries and Wages .....( 789,836)
Materials and Supplies:	
1000-100-990000-21	Printing and Office ....( 41,000)
1000-100-990000-23	Medical Education Rehabilitation .....( 2,500)
1000-100-990000-24	Household and Clothing (1,190)
Services Other Than Personal:	
1000-100-990000-30	Travel .....( 10,500)
1000-100-990000-31	Telephone .....( 50,200)
1000-100-990000-32	Postage .....( 7,105)
1000-100-990000-33	Insurance.....(27)
1000-100-990000-36	Professional Services ... (2,000)
1000-100-990000-38	Other Services.....(10,050)

	Maintenance and Fixed Charges:	
1000-100-990000-41	Maintenance of Equipment	(1,350)
1000-100-990000-45	Rent Central Motor Pool	(3,000)
1000-100-990000-47	Rent Other	(37,596)
	Total Appropriation, Central Planning, Direction and Management	<u>\$1,012,354</u>

1000-442-994000-50 There are appropriated out of the Veterans' Guaranteed Loan Fund (C38:23B-1) such sums as may be necessary to pay for the administration thereof.

1060-324-130000-00 The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Criminal Justice Data Processing Center revolving fund from the various appropriations made to departments for data processing costs which are appropriated to such departments for their share of such costs.

Government Direction, Management and Control

74. General Government Services

1010. Division of Law

12. Legal Services

	Personal Services:	
1010-100-120000-12	Salaries and Wages	(\$5,373,516)
	Materials and Supplies:	
1010-100-120000-21	Printing and Office	(157,060)
1010-100-120000-23	Medical Education Rehabilitation	(38,890)
1010-100-120000-24	Household and Clothing	(1,600)

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	Services Other Than Personal:	
1010-100-120000-30	Travel	(72,500)
1010-100-120000-31	Telephone	(185,350)
1010-100-120000-32	Postage	(52,680)
1010-100-120000-33	Insurance	(138)
1010-100-120000-34	Data Processing	(6,930)
1010-100-120000-36	Professional Services ...	(10,000)
1010-100-120000-38	Other Services	(28,400)
	Maintenance and Fixed Charges:	
1010-100-120000-41	Maintenance of Equipment	(29,980)
1010-100-120000-45	Rent Central Motor Pool	(45,000)
1010-100-120000-47	Rent Other	(23,400)
	Special Purpose:	
1010-100-120000-56	Compensation Awards .	(14,200)
	Additions, Improvements and Equipment:	
1010-100-120000-76	Other Equipment	(48,055)
	Total Appropriation, General Government Services	<u>\$6,087,699</u>

Special Government Services

82. Protection of Citizens' Rights

1310. Division of Consumer Affairs

14. Consumer Affairs

	Personal Services:	
1310-100-140000-12	Salaries and Wages	(\$1,897,307)
	Materials and Supplies:	
1310-100-140000-21	Printing and Office	(63,826)
1310-100-140000-22	Vehicular	(21,350)
1310-100-140000-23	Medical Education Rehabilitation	(250)
1310-100-140000-24	Household and Clothing	(1,448)
1310-100-140000-25	Fuel and Utilities	(11,615)
1310-100-140000-26	Other Materials and Supplies	(425)

Services Other Than Personal:

1310-100-140000-30	Travel	(44,616)
1310-100-140000-31	Telephone	(51,077)
1310-100-140000-32	Postage	(32,000)
1310-100-140000-33	Insurance	(4,537)
1310-100-140000-34	Data Processing	(5,508)
1310-100-140000-35	Household and Security	(1,200)
1310-100-140000-36	Professional Services ...	(20,000)
1310-100-140000-38	Other Services	(19,860)

Maintenance and Fixed Charges:

1310-100-140000-40	Maintenance of Buildings and Grounds	(665)
1310-100-140000-41	Maintenance of Equipment	(7,328)
1310-100-140000-42	Maintenance of Vehicles	(15,750)
1310-100-140000-45	Rent Central Motor Pool	(54,500)
1310-100-140000-47	Rent Other	(2,160)

Special Purpose:

1310-100-140000-56	Compensation Awards .	(14,200)
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Additions, Improvements and Equipment:

1310-100-140000-76	Other Equipment	(6,192)
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Sub-Total Appropriation \$2,275,814

1310-100-140000-00 Receipts derived from the assessment and recovery of costs of hearings conducted, pursuant to the Consumer Fraud Act, are appropriated for such purpose.

1310-100-140000-00 Of the sum hereinabove for Consumer Affairs, the annual salary of the State Athletic Commissioner shall not exceed \$10,000.

1320. Board of Certified Public Accountants

15. Operation of State Professional Boards

	Personal Services:	
1320-100-150000-12	Salaries and Wages	(\$66,431)
	Materials and Supplies:	
1320-100-150000-21	Printing and Office	(3,751)
1320-100-150000-24	Household and Clothing	(25)
	Services Other Than Personal:	
1320-100-150000-30	Travel	(2,147)
1320-100-150000-31	Telephone	(2,923)
1320-100-150000-32	Postage	(7,583)
1320-100-150000-33	Insurance	(1,755)
1320-100-150000-36	Professional Services . . .	(200)
1320-100-150000-38	Other Services	(187,759)
	Maintenance and Fixed Charges:	
1320-100-150000-41	Maintenance of Equipment	(58)
1320-100-150000-44	Rent Buildings and Grounds	(9,770)
1320-100-150000-47	Rent Other	(2,400)
	Additions, Improvements and Equipment:	
1320-100-150000-76	Other Equipment	(2,874)
	Sub-Total Appropriation	<u>\$287,676</u>

1321. Board of Architects

15. Operation of State Professional Boards

	Personal Services:		
1321-100-150000-12	Salaries and Wages . . . . .	(	\$58,945)
	Materials and Supplies:		
1321-100-150000-21	Printing and Office . . . . .	(	7,260)
1321-100-150000-24	Household and Clothing	(	80)
	Services Other Than Personal:		
1321-100-150000-30	Travel . . . . .	(	3,616)
1321-100-150000-31	Telephone . . . . .	(	2,670)
1321-100-150000-32	Postage . . . . .	(	3,033)
1321-100-150000-33	Insurance . . . . .	(	1,595)
1321-100-150000-38	Other Services . . . . .	(	37,525)
	Maintenance and Fixed Charges:		
1321-100-150000-41	Maintenance of Equipment . . . . .	(	58)
1321-100-150000-44	Rent Buildings and Grounds . . . . .	(	11,698)
	Additions, Improvements and Equipment:		
1321-100-150000-76	Other Equipment . . . . .	(	1,700)
	Sub-Total Appropriation		<u>\$128,180</u>

1322. Board of Dentistry

15. Operation of State Professional Boards

	Personal Services:		
1322-100-150000-12	Salaries and Wages . . . . .	(	\$57,895)
	Materials and Supplies:		
1322-100-150000-21	Printing and Office	(4,114)
1322-100-150000-24	Household and Clothing	(50)

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	Services Other Than Personal:	
1322-100-150000-30	Travel	(4,520)
1322-100-150000-31	Telephone	(3,540)
1322-100-150000-32	Postage	(2,917)
1322-100-150000-33	Insurance	(2,099)
1322-100-150000-36	Professional Services ...	(5,000)
1322-100-150000-38	Other Services	(99,898)
	Maintenance and Fixed Charges:	
1322-100-150000-41	Maintenance of Equipment	(464)
1322-100-150000-44	Rent Buildings and Grounds	(14,687)
	Additions, Improvements and Equipment:	
1322-100-150000-76	Other Equipment	(5,775)
	Sub-Total Appropriation	<u>\$200,959</u>

1323. Board of Mortuary Science

15. Operation of State Professional Boards

	Personal Services:	
1323-100-150000-12	Salaries and Wages	(\$54,919)
	Materials and Supplies:	
1323-100-150000-21	Printing and Office	(2,057)
1323-100-150000-24	Household and Clothing	(50)
	Services Other Than Personal:	
1323-100-150000-30	Travel	(1,921)
1323-100-150000-31	Telephone	(2,632)
1323-100-150000-32	Postage	(2,100)
1323-100-150000-33	Insurance	(1,454)
1323-100-150000-36	Professional Services ...	(2,000)
1323-100-150000-38	Other Services	(37,231)

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	Maintenance and Fixed Charges:	
1323-100-150000-41	Maintenance of Equipment	(232)
1323-100-150000-44	Rent Buildings and Grounds	(12,194)
1323-100-150000-47	Rent Other	(50)
	Additions, Improvements and Equipment:	
1323-100-150000-76	Other Equipment	(191)
	Sub-Total Appropriation	<u>\$117,031</u>

1324. Board of Professional Engineers and Land Surveyors

15. Operation of State Professional Boards

	Personal Services:	
1324-100-150000-12	Salaries and Wages	(\$72,535)
	Materials and Supplies:	
1324-100-150000-21	Printing and Office	(6,050)
1324-100-150000-24	Household and Clothing	(50)
	Services Other Than Personal:	
1324-100-150000-30	Travel	(2,938)
1324-100-150000-31	Telephone	(3,761)
1324-100-150000-32	Postage	(11,083)
1324-100-150000-33	Insurance	(1,754)
1324-100-150000-36	Professional Services	(1,000)
1324-100-150000-38	Other Services	(120,227)
	Maintenance and Fixed Charges:	
1324-100-150000-41	Maintenance of Equipment	(232)
1324-100-150000-44	Rent Buildings and Grounds	(11,554)
1324-100-150000-47	Rent Other	(150)
	Sub-Total Appropriation	<u>\$231,334</u>

1325. Board of Medical Examiners

15. Operation of State Professional Boards

	Personal Services:	
1325-100-150000-12	Salaries and Wages	(\$183,198)
	Materials and Supplies:	
1325-100-150000-21	Printing and Office	(12,100)
	Services Other Than Personal:	
1325-100-150000-30	Travel	(5,650)
1325-100-150000-31	Telephone	(4,494)
1325-100-150000-32	Postage	(13,417)
1325-100-150000-33	Insurance	(5,607)
1325-100-150000-35	Household and Security (	50)
1325-100-150000-36	Professional Services	(20,000)
1325-100-150000-38	Other Services	(399,812)
	Maintenance and Fixed Charges:	
1325-100-150000-41	Maintenance of Equipment	(580)
1325-100-150000-44	Rent Buildings and Grounds	(21,500)
1325-100-150000-47	Rent Other	(1,750)
	Special Purpose:	
1325-100-150010-50	Hearing Aid Dispensers Examining Committee	(2,000)
	Additions, Improvements and Equipment:	
1325-100-150000-76	Other Equipment	(2,507)
	Sub-Total Appropriation	<u>\$672,665</u>

1326. Board of Nursing

15. Operation of State Professional Boards

	Personal Services:		
1326-100-150000-12	Salaries and Wages . . . . .	(	\$328,786)
	Materials and Supplies:		
1326-100-150000-21	Printing and Office . . . . .	(	18,150)
1326-100-150000-24	Household and Clothing	(	100)
	Services Other Than Personal:		
1326-100-150000-30	Travel . . . . .	(	7,910)
1326-100-150000-31	Telephone . . . . .	(	9,008)
1326-100-150000-32	Postage . . . . .	(	26,833)
1326-100-150000-33	Insurance . . . . .	(	4,685)
1326-100-150000-35	Household and Security	(	2,700)
1326-100-150000-36	Professional Services . . . . .	(	3,450)
1326-100-150000-38	Other Services . . . . .	(	202,978)
	Maintenance and Fixed Charges:		
1326-100-150000-41	Maintenance of Equipment . . . . .	(	406)
1326-100-150000-44	Rent Buildings and Grounds . . . . .	(	45,577)
1326-100-150000-47	Rent Other . . . . .	(	6,500)
	Additions, Improvements and Equipment:		
1326-100-150000-76	Other Equipment . . . . .	(	5,800)
	Sub-Total Appropriation		<u>\$662,883</u>

1327. Board of Optometrists

15. Operation of State Professional Boards

	Personal Services:		
1327-100-150000-12	Salaries and Wages	(\$46,570)
	Materials and Supplies:		
1327-100-150000-21	Printing and Office	(1,815)

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	Services Other Than Personal:	
1327-100-150000-30	Travel	(1,695)
1327-100-150000-31	Telephone	(2,354)
1327-100-150000-32	Postage	(2,684)
1327-100-150000-33	Insurance	(1,454)
1327-100-150000-36	Professional Services ...	(1,300)
1327-100-150000-38	Other Services	(15,739)
	Maintenance and Fixed Charges:	
1327-100-150000-41	Maintenance of Equipment	(58)
1327-100-150000-44	Rent Buildings and Grounds	(5,313)
	Additions, Improvements and Equipment:	
1327-100-150000-76	Other Equipment	(442)
	Sub-Total Appropriation	<u>\$79,424</u>

1328. Board of Pharmacy

15. Operation of State Professional Boards

	Personal Services:	
1328-100-150000-12	Salaries and Wages	(\$90,536)
	Materials and Supplies:	
1328-100-150000-21	Printing and Office	(6,050)
1328-100-150000-23	Medical Education Rehabilitation	(660)
1328-100-150000-24	Household and Clothing	(50)
	Services Other Than Personal:	
1328-100-150000-30	Travel	(6,780)
1328-100-150000-31	Telephone	(4,366)
1328-100-150000-32	Postage	(9,100)
1328-100-150000-33	Insurance	(2,231)
1328-100-150000-36	Professional Services ...	(2,000)
1328-100-150000-38	Other Services	(78,681)

	Maintenance and Fixed Charges:	
1328-100-150000-41	Maintenance of Equipment	(232)
1328-100-150000-44	Rent Buildings and Grounds	(13,488)
	Additions, Improvements and Equipment:	
1328-100-150000-76	Other Equipment	(3,600)
	Sub-Total Appropriation	<u>\$217,774</u>

1329. Board of Veterinary Medical Examiners

15. Operation of State Professional Boards

	Personal Services:	
1329-100-150000-12	Salaries and Wages	(\$14,182)
	Materials and Supplies:	
1329-100-150000-21	Printing and Office	(1,210)
	Services Other Than Personal:	
1329-100-150000-30	Travel	(1,808)
1329-100-150000-31	Telephone	(1,225)
1329-100-150000-32	Postage	(875)
1329-100-150000-33	Insurance	(1,275)
1329-100-150000-36	Professional Services	(1,000)
1329-100-150000-38	Other Services	(8,584)
	Maintenance and Fixed Charges:	
1329-100-150000-47	Rent Other	(300)
	Additions, Improvements and Equipment:	
1329-100-150000-76	Other Equipment	(115)
	Sub-Total Appropriation	<u>\$30,574</u>

1330. Board of Shorthand Reporting

15. Operation of State Professional Boards

	Materials and Supplies:	
1330-100-150000-21	Printing and Office . . . . (	\$363)
	Services Other Than Personal:	
1330-100-150000-30	Travel . . . . . (	141)
1330-100-150000-32	Postage . . . . . (	292)
1330-100-150000-33	Insurance . . . . . (	662)
1330-100-150000-38	Other Services . . . . . (	8,496)
	Maintenance and Fixed Charges:	
1330-100-150000-44	Rent Buildings and Grounds . . . . . (	3,000)
	Additions, Improvements and Equipment:	
1330-100-150000-76	Other Equipment . . . . . (	110)
	Sub-Total Appropriation	<u>\$13,064</u>

1331. Board of Examiners of Ophthalmic Dispensers and Ophthalmic Technicians

15. Operation of State Professional Boards

	Personal Services:	
1331-100-150000-12	Salaries and Wages . . . . (	\$19,054)
	Materials and Supplies:	
1331-100-150000-21	Printing and Office . . . . (	1,694)
1331-100-150000-23	Medical Education Rehabilitation . . . . . (	1,650)

	Services Other Than Personal:	
1331-100-150000-30	Travel	(2,373)
1331-100-150000-31	Telephone	(1,905)
1331-100-150000-32	Postage	(1,261)
1331-100-150000-33	Insurance.....	(1,275)
1331-100-150000-36	Professional Services ...	(300)
1331-100-150000-38	Other Services.....	(22,059)
	Maintenance and Fixed Charges:	
1331-100-150000-41	Maintenance of Equipment	(87)
1331-100-150000-44	Rent Buildings and Grounds	(5,750)
1331-100-150000-47	Rent Other	(480)
	Additions, Improvements and Equipment:	
1331-100-150000-76	Other Equipment	(241)
	Sub-Total Appropriation	<u>\$58,129</u>

1332. Board of Beauty Culture Control

15. Operation of State Professional Boards

	Personal Services:	
1332-100-150000-12	Salaries and Wages.....	(\$206,764)
	Materials and Supplies:	
1332-100-150000-21	Printing and Office	(6,050)
1332-100-150000-23	Medical Education Rehabilitation.....	(220)
1332-100-150000-24	Household and Clothing	(200)
	Services Other Than Personal:	
1332-100-150000-30	Travel	(5,650)
1332-100-150000-31	Telephone	(6,420)
1332-100-150000-32	Postage	(9,333)
1332-100-150000-33	Insurance.....	(3,991)
1332-100-150000-36	Professional Services ...	(600)
1332-100-150000-38	Other Services.....	(86,420)

	Maintenance and Fixed Charges:	
1332-100-150000-41	Maintenance of Equipment	(580)
1332-100-150000-44	Rent Buildings and Grounds	(31,873)
1332-100-150000-47	Rent Other	(250)
	Additions, Improvements and Equipment:	
1332-100-150000-76	Other Equipment	(8,816)
	Sub-Total Appropriation	<u>\$367,167</u>

1333. Board of Professional Planners

15. Operation of State Professional Boards

	Personal Services:	
1333-100-150000-12	Salaries and Wages	(\$22,791)
	Materials and Supplies:	
1333-100-150000-21	Printing and Office	(1,815)
	Services Other Than Personal:	
1333-100-150000-30	Travel	(2,260)
1333-100-150000-31	Telephone	(1,177)
1333-100-150000-32	Postage	(2,800)
1333-100-150000-33	Insurance	(478)
1333-100-150000-36	Professional Services	(300)
1333-100-150000-38	Other Services	(56,458)
	Maintenance and Fixed Charges:	
1333-100-150000-41	Maintenance of Equipment	(116)
1333-100-150000-44	Rent Buildings and Grounds	(5,795)
	Additions, Improvements and Equipment:	
1333-100-150000-76	Other Equipment	(126)
	Sub-Total Appropriation	<u>\$94,116</u>

1334. Board of Examiners of Electrical Contractors**15. Operation of State Professional Boards**

Personal Services:

1334-100-150000-12	Salaries and Wages	(\$88,596)
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Materials and Supplies:

1334-100-150000-21	Printing and Office	(4,840)
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1334-100-150000-24	Household and Clothing	(100)
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Services Other Than Personal:

1334-100-150000-30	Travel	(2,825)
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1334-100-150000-31	Telephone	(3,103)
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1334-100-150000-32	Postage	(4,317)
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1334-100-150000-33	Insurance	(2,391)
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1334-100-150000-36	Professional Services	(750)
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1334-100-150000-38	Other Services	(81,371)
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Maintenance and Fixed Charges:

1334-100-150000-41	Maintenance of Equipment	(116)
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1334-100-150000-44	Rent Buildings and Grounds	(19,025)
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Additions, Improvements and Equipment:

1334-100-150000-76	Other Equipment	(2,750)
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	Sub-Total Appropriation		<u>\$210,184</u>
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1335. Board of Psychological Examiners**15. Operation of State Professional Boards**

Personal Services:

1335-100-150000-12	Salaries and Wages	(\$32,023)
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Materials and Supplies:

1335-100-150000-21	Printing and Office	(484)
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	Services Other Than Personal:	
1335-100-150000-30	Travel	(1,695)
1335-100-150000-31	Telephone	(1,525)
1335-100-150000-32	Postage	(933)
1335-100-150000-33	Insurance.....	(318)
1335-100-150000-36	Professional Services ...	(200)
1335-100-150000-38	Other Services	(14,211)
	Maintenance and Fixed Charges:	
1335-100-150000-41	Maintenance of Equipment	(58)
1335-100-150000-44	Rent Buildings and Grounds	(2,513)
	Additions, Improvements and Equipment:	
1335-100-150000-76	Other Equipment	(121)
	Sub-Total Appropriation	<u>\$54,081</u>

1336. Board of Examiners of Master Plumbers

15. Operation of State Professional Boards

	Personal Services:	
1336-100-150000-12	Salaries and Wages	(\$55,144)
	Materials and Supplies:	
1336-100-150000-21	Printing and Office	(2,117)
1336-100-150000-24	Household and Clothing	(100)
	Services Other Than Personal:	
1336-100-150000-30	Travel	(2,825)
1336-100-150000-31	Telephone	(2,745)
1336-100-150000-32	Postage	(4,317)
1336-100-150000-33	Insurance.....	(1,914)
1336-100-150000-36	Professional Services ...	(250)
1336-100-150000-38	Other Services	(104,639)

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	Maintenance and Fixed Charges:	
1336-100-150000-41	Maintenance of Equipment	(232)
1336-100-150000-44	Rent Buildings and Grounds	(11,455)
1336-100-150000-47	Rent Other	(100)
	Additions, Improvements and Equipment:	
1336-100-150000-76	Other Equipment	(464)
	Sub-Total Appropriation	<u>\$186,302</u>

1337. Board of Marriage Counselor Examiners

15. Operation of State Professional Boards

	Personal Services:	
1337-100-150000-12	Salaries and Wages	(\$8,233)
	Materials and Supplies:	
1337-100-150000-21	Printing and Office	(424)
	Services Other Than Personal:	
1337-100-150000-30	Travel	(1,526)
1337-100-150000-31	Telephone	(482)
1337-100-150000-32	Postage	(700)
1337-100-150000-36	Professional Services	(250)
1337-100-150000-38	Other Services	(17,947)
	Maintenance and Fixed Charges:	
1337-100-150000-47	Rent Other	(300)
	Additions, Improvements and Equipment:	
1337-100-150000-76	Other Equipment	(52)
	Sub-Total Appropriation	<u>\$29,914</u>

1338. Board of Barber Examiners

15. Operation of State Professional Boards

Personal Services:	
1338-100-150000-12	Salaries and Wages (\$45,560)
Materials and Supplies:	
1338-100-150000-21	Printing and Office (2,420)
Services Other Than Personal:	
1338-100-150000-30	Travel (6,554)
1338-100-150000-31	Telephone (2,648)
1338-100-150000-32	Postage (2,917)
1338-100-150000-33	Insurance (1,453)
1338-100-150000-35	Household and Security (75)
1338-100-150000-36	Professional Services . . . (500)
1338-100-150000-38	Other Services (31,407)
Maintenance and Fixed Charges:	
1338-100-150000-41	Maintenance of Equipment (116)
1338-100-150000-44	Rent Buildings and Grounds (12,135)
Additions, Improvements and Equipment:	
1338-100-150000-76	Other Equipment (1,660)
Sub-Total Appropriation <u>\$107,445</u>	

1320 }
 To } -100-150000-00
 1331 }
 1333 }
 To } -100-150000-00
 1337 }

The amount hereinabove for each of the several State professional boards shall be provided from receipts of such boards and any receipts in excess of the amount specifically provided to each of said boards are appropriated; provided, however, that the appropriation of excess receipts shall not apply to the State Board of Beauty Culture Control and to the State Board of Barber Examiners.

1350. Division of Civil Rights

16. Protection of Civil Rights

Personal Services:

1350-100-160000-12 Salaries and Wages (\$1,340,014)

Materials and Supplies:

1350-100-160000-21 Printing and Office (40,850)

1350-100-160000-23 Medical Education

Rehabilitation (1,100)

1350-100-160000-24 Household and Clothing (1,800)

Services Other Than Personal:

1350-100-160000-30 Travel (8,000)

1350-100-160000-31 Telephone (71,435)

1350-100-160000-32 Postage (16,386)

1350-100-160000-33 Insurance (40)

1350-100-160000-34 Data Processing (53,162)

1350-100-160000-35 Household and Security (834)

1350-100-160000-36 Professional Services . . . (35,000)

1350-100-160000-38 Other Services (8,298)

Maintenance and Fixed Charges:

1350-100-160000-41 Maintenance of Equipment (4,104)

1350-100-160000-44 Rent Buildings and Grounds (600)

1350-100-160000-45 Rent Central Motor Pool (138,000)

1350-100-160000-47 Rent Other (5,335)

Additions, Improvements and Equipment:

1350-100-160000-76 Other Equipment (11,000)

Sub-Total Appropriation \$1,735,958

1440. Violent Crimes Compensation Board

19. Violent Crimes Compensation

	Personal Services:	
1440-100-190000-12	Salaries and Wages	(\$343,746)
1440-100-190000-12	Positions Established from Lump Sum Appropriation	(52,126)
	Materials and Supplies:	
1440-100-190000-21	Printing and Office	(5,000)
1440-100-190000-24	Household and Clothing	(300)
	Services Other Than Personal:	
1440-100-190000-30	Travel	(4,000)
1440-100-190000-31	Telephone	(6,310)
1440-100-190000-32	Postage	(4,375)
1440-100-190000-33	Insurance	(4)
1440-100-190000-36	Professional Services	(12,000)
1440-100-190000-38	Other Services	(400)
	Maintenance and Fixed Charges:	
1440-100-190000-41	Maintenance of Equipment	(500)
1440-100-190000-45	Rent Central Motor Pool	(7,500)
	Special Purpose:	
1440-100-190010-50	Claims—Victims of Violent Crimes	(1,788,500)
	Sub-Total Appropriation	<u>\$2,224,761</u>

Account No.

LAW AND PUBLIC SAFETY

1440-100-190010-50 The sum hereinabove for Claims—
Victims of violent crimes shall be
available for payment of awards
applicable to claims filed in prior
fiscal years.

1440-100-190000-00 Receipts derived from penalties (NJS
2C:43-3.1) and the unexpended
balances as of June 30, 1981 of
such receipts are appropriated for
payment of claims of victims of
violent crimes (C.52:4B-1 et seq.).

Total Appropriation, Protection
of Citizens' Rights \$9,985,435

Total Appropriation, Department
of Law and
Public Safety \$131,400,563

DEPARTMENT OF PUBLIC ADVOCATE

Government Direction, Management and Control

76. Management and Administration

8470. Division of Administration

99. Management and Administrative Services

	Personal Services:	
8470-100-990000-12	Salaries and Wages . . . . .(	\$610,262)
8470-100-990000-12	Positions Transferred from Other Statewide Programs . . . . .(	17,843)
8470-100-990000-12	Positions Converted . . . . .(	5,849)
	Materials and Supplies:	
8470-100-990000-21	Printing and Office . . . . .(	26,720)
8470-100-990000-23	Medical Education Rehabilitation . . . . .(	225)
8470-100-990000-24	Household and Clothing (	100)
	Services Other Than Personal:	
8470-100-990000-30	Travel . . . . .(	1,180)
8470-100-990000-31	Telephone . . . . .(	23,100)
8470-100-990000-32	Postage . . . . .(	11,670)
8470-100-990000-33	Insurance . . . . .(	294)
8470-100-990000-36	Professional Services . . . . .(	1,180)
8470-100-990000-38	Other Services . . . . .(	6,250)
	Maintenance and Fixed Charges:	
8470-100-990000-41	Maintenance of Equipment . . . . .(	1,902)
8470-100-990000-45	Rent Central Motor Pool . . . . .(	26,460)
8470-100-990000-47	Rent Other . . . . .(	11,000)
	Sub-Total Appropriation	<u>\$744,035</u>

8480. Office of the Commissioner

99. Management and Administrative Services
Commissioner's Office

	Personal Services:	
8480-100-990000-10	Commissioner	(\$56,000)
8480-100-990000-12	Salaries and Wages	(265,981)
8480-100-990000-12	Positions Transferred from Other Statewide Programs	(28,863)
	Materials and Supplies:	
8480-100-990000-21	Printing and Office	(7,300)
8480-100-990000-23	Medical Education Rehabilitation	(2,275)
	Services Other Than Personal:	
8480-100-990000-30	Travel	(4,150)
8480-100-990000-31	Telephone	(5,800)
8480-100-990000-32	Postage	(1,980)
8480-100-990000-38	Other Services	(6,320)
	Maintenance and Fixed Charges:	
8480-100-990000-41	Maintenance of Equipment	(185)
8480-100-990000-45	Rent Central Motor Pool	(5,500)
8480-100-990000-47	Rent Other	(1,050)
	Sub-Total Appropriation	<u>\$385,404</u>
	Total Appropriation, Management and Administration	<u>\$1,129,439</u>

Special Government Services

82. Protection of Citizens' Rights

8310. Division of Mental Health Advocacy

01. Mental Health Advocacy

	Personal Services:	
8310-100-010000-12	Salaries and Wages	\$873,989)
8310-100-010000-12	Positions Transferred from Other Statewide Programs	8,233)
	Materials and Supplies:	
8310-100-010000-21	Printing and Office	16,725)
8310-100-010000-23	Medical Education Rehabilitation	5,170)
8310-100-010000-24	Household and Clothing (	110)
	Services Other Than Personal:	
8310-100-010000-30	Travel	24,660)
8310-100-010000-31	Telephone	36,400)
8310-100-010000-32	Postage	690)
8310-100-010000-34	Data Processing	27,174)
8310-100-010000-36	Professional Services	125,250)
8310-100-010000-38	Other Services	3,830)
	Maintenance and Fixed Charges:	
8310-100-010000-41	Maintenance of Equipment	540)
8310-100-010000-45	Rent Central Motor Pool	5,000)
8310-100-010000-47	Rent Other	580)
	Special Purpose:	
8310-100-010010-50	Advocacy for Developmentally Disabled	117,159)
	Sub-Total Appropriation	<u>\$1,245,510</u>

8320. Division of Public Interest Advocacy

02. Public Interest Advocacy

	Personal Services:		
8320-100-020000-12	Salaries and Wages . . . . .	(	\$378,232)
8320-100-020000-12	Positions Transferred from Other Statewide Programs . . . . .	(	11,950)
	Materials and Supplies:		
8320-100-020000-21	Printing and Office . . . . .	(	9,000)
8320-100-020000-23	Medical Education Rehabilitation . . . . .	(	6,500)
	Services Other Than Personal:		
8320-100-020000-30	Travel . . . . .	(	5,260)
8320-100-020000-31	Telephone . . . . .	(	16,300)
8320-100-020000-32	Postage . . . . .	(	770)
8320-100-020000-36	Professional Services . . . . .	(	73,000)
8320-100-020000-38	Other Services . . . . .	(	1,590)
	Maintenance and Fixed Charges:		
8320-100-020000-41	Maintenance of Equipment . . . . .	(	265)
8320-100-020000-45	Rent Central Motor Pool . . . . .	(	3,500)
8320-100-020000-47	Rent Other . . . . .	(	12,000)
	Sub-Total Appropriation		<u>\$518,367</u>

8330. Division of Citizens Complaints

03. Citizens' Complaints and Dispute Settlement

	Personal Services:		
8330-100-030000-12	Salaries and Wages . . . . .	(	\$569,208)
8330-100-030000-12	Positions Transferred from Other Statewide Programs . . . . .	(	7,840)

Account No.

PUBLIC ADVOCATE

	Materials and Supplies:	
8330-100-030000-21	Printing and Office . . . .(	8,750)
8330-100-030000-23	Medical Education Rehabilitation . . . . .(	1,000)
	Services Other Than Personal:	
8330-100-030000-30	Travel . . . . .(	2,320)
8330-100-030000-31	Telephone . . . . .(	38,150)
8330-100-030000-32	Postage . . . . .(	225)
8330-100-030000-34	Data Processing . . . . .(	14,913)
8330-100-030000-36	Professional Services . . .(	7,500)
8330-100-030000-38	Other Services . . . . .(	4,110)
	Maintenance and Fixed Charges:	
8330-100-030000-41	Maintenance of Equipment . . . . .(	575)
8330-100-030000-45	Rent Central Motor Pool . . . . .(	2,825)
8330-100-030000-47	Rent Other . . . . .(	1,725)
	Additions, Improvements and Equipment:	
8330-100-030000-76	Other Equipment . . . . .(	1,725)
	Sub-Total Appropriation	<u>\$660,866</u>
8340-300-070010-00	Receipts from Rate Counsel services and the unexpended balance as of June 30, 1981 of such receipts, are appropriated for the purpose of defraying the cost of operation of the Rate Counsel program classification and 20% of departmental administrative costs.	

8410. Office of Public Defender-Trial

04. Trial Services to Indigents and Special Programs

	Personal Services:	
8410-100-040000-12	Salaries and Wages	(\$10,175,569)
	Materials and Supplies:	
8410-100-040000-21	Printing and Office	132,325)
8410-100-040000-23	Medical Education Rehabilitation	(27,305)
8410-100-040000-24	Household and Clothing (	2,700)
8410-100-040000-26	Other Materials and Supplies	(2,750)
	Services Other Than Personal:	
8410-100-040000-30	Travel	(37,840)
8410-100-040000-31	Telephone	(250,925)
8410-100-040000-32	Postage	(42,340)
8410-100-040000-34	Data Processing	(19,805)
8410-100-040000-35	Household and Security (	850)
8410-100-040000-36	Professional Services . . .	(2,108,965)
8410-100-040000-38	Other Services	(24,555)
	Maintenance and Fixed Charges:	
8410-100-040000-41	Maintenance of Equipment	(8,600)
8410-100-040000-45	Rent Central Motor Pool	(115,000)
8410-100-040000-47	Rent Other	(18,100)
	Special Purpose:	
8410-100-040110-50	Child Abuse Representation (State Share)	(188,800)
8410-100-040130-50	Speedy Trial Program ..	(250,000)
8410-100-040140-50	County Municipal Inmate Advocacy Program	(50,000)
8410-100-040170-50	Probable Cause- Parole Revocation . . .	(245,000)
	Additions, Improvements and Equipment:	
8410-100-040000-76	Other Equipment	(35,375)
	Sub-Total Appropriation	<u>\$13,736,804</u>

8420. Office of Public Defender-Appellate

05. Appellate Services to Indigents

Personal Services:

8420-100-050000-12 Salaries and Wages (\$1,246,022)

Materials and Supplies:

8420-100-050000-21 Printing and Office (100,800)

8420-100-050000-23 Medical Education

Rehabilitation (6,900)

8420-100-050000-24 Household and Clothing (60)

Services Other Than Personal:

8420-100-050000-30 Travel (4,100)

8420-100-050000-31 Telephone (34,700)

8420-100-050000-32 Postage (16,500)

8420-100-050000-34 Data Processing (25,108)

8420-100-050000-36 Professional Services . . . (920,375)

8420-100-050000-38 Other Services (2,700)

Maintenance and Fixed Charges:

8420-100-050000-41 Maintenance of

Equipment (1,700)

8420-100-050000-45 Rent Central

Motor Pool (500)

8420-100-050000-47 Rent Other (27,800)

Additions, Improvements and Equipment:

8420-100-050000-76 Other Equipment (1,500)

Sub-Total Appropriation \$2,388,765

8410-100-040000-00 Receipts from clients and the unexpended balance as of June 30, 1981 of such receipts, are appropriated.

8310-100-010000-36 The sum hereinabove for legal and
8320-100-020000-36 investigative services shall be available
8410-100-040000-36 for payment of obligations applicable
8420-100-050000-36 to prior fiscal years.

8430. Office of Public Defender-Administration

06. Public Defender Administration

Personal Services:

8430-100-060000-12	Salaries and Wages	(\$767,683)
8430-100-060000-12	Positions Transferred from Other Statewide Programs	(7,110)

Materials and Supplies:

8430-100-060000-21	Printing and Office	(5,800)
8430-100-060000-23	Medical Education Rehabilitation	(2,345)

Services Other Than Personal:

8430-100-060000-30	Travel	(3,700)
8430-100-060000-31	Telephone	(13,025)
8430-100-060000-32	Postage	(750)
8430-100-060000-38	Other Services	(415)

Maintenance and Fixed Charges:

8430-100-060000-41	Maintenance of Equipment	(150)
8430-100-060000-45	Rent Central Motor Pool	(14,800)
8430-100-060000-47	Rent Other	(300)

Sub-Total Appropriation \$816,078

8430-100-060000-00 Of the sum hereinabove for Public Defender Administration, an amount not to exceed \$55,500 is provided for the annual salary of the Public Defender.

Total Appropriation, Protection of Citizens' Rights \$19,366,390

Total Appropriation, Department of the Public Advocate \$20,495,829

DEPARTMENT OF STATE

Government Direction, Management and Control

74. General Government Services

2505. Office of the Secretary of State

01. Commercial and Governmental Records Control

	Personal Services:	
2505-100-010000-10	Secretary of State	(\$56,000)
2505-100-010000-12	Salaries and Wages	(1,180,024)
2505-100-010000-12	Position Transferred from Another State- wide Program	(15,963)
2505-100-010000-12	Positions Converted	(31,042)
	Materials and Supplies:	
2505-100-010000-21	Printing and Office	(80,000)
2505-100-010000-24	Household and Clothing	(1,260)
	Services Other Than Personal:	
2505-100-010000-30	Travel	(800)
2505-100-010000-31	Telephone	(35,000)
2505-100-010000-32	Postage	(80,000)
2505-100-010000-34	Data Processing	(329,800)
2505-100-010000-36	Professional Services	(500)
2505-100-010000-38	Other Services	(40,775)
	Maintenance and Fixed Charges:	
2505-100-010000-40	Maintenance of Buildings and Grounds	(2,000)
2505-100-010000-41	Maintenance of Equipment	(15,000)
2505-100-010000-45	Rent Central Motor Pool	(1,000)
2505-100-010000-47	Rent Other	(7,500)
	Special Purpose:	
2505-100-010030-50	Voter Registration	(250,000)
2505-100-010040-50	Voter Declaration	(4,000)

Account No.

STATE

	Additions, Improvements and Equipment:	
2505-100-010000-70	Improvements-Buildings and Grounds	(3,000)
2505-100-010000-76	Other Equipment	(27,000)
	Sub-Total Appropriation	<u>\$2,160,664</u>

2505-100-010000-00 Receipts derived from the examination of voting machines by the Secretary of State and the unexpended balance as of June 30, 1981 of such receipts, are appropriated for the costs of making such examinations.

2515. Office of Administrative Law

03. Adjudication of Administrative Appeals

	Personal Services:	
2515-100-030000-12	Salaries and Wages	(\$120,729)
2515-100-030000-12	Positions Established from Lump Sum Appropriation	(2,429,113)

	Materials and Supplies:	
2515-100-030000-21	Printing and Office	(140,992)
2515-100-030000-22	Vehicular	(2,228)
2515-100-030000-23	Medical Education Rehabilitation	(27,472)
2515-100-030000-24	Household and Clothing	(2,547)

	Services Other Than Personal:	
2515-100-030000-30	Travel	(17,500)
2515-100-030000-31	Telephone	(95,214)
2515-100-030000-32	Postage	(29,930)
2515-100-030000-33	Insurance	(543)
2515-100-030000-34	Data Processing	(110,000)
2515-100-030000-35	Household and Security	(32,238)
2515-100-030000-36	Professional Services	(68,852)
2515-100-030000-38	Other Services	(69,235)

	Maintenance and Fixed Charges:	
2515-100-030000-40	Maintenance of Buildings and Grounds	(955)
2515-100-030000-41	Maintenance of Equipment	(7,642)

Account No.

STATE

2515-100-030000-45	Rent Central		
	Motor Pool . . . . .	(	31,840)
2515-100-030000-47	Rent Other . . . . .	(	93,407)
	Special Purpose:		
2515-100-030000-56	Compensation Awards .	(	382)
	Additions, Improvements and Equipment:		
2515-100-030000-74	Vehicular Equipment . . .	(	7,642)
2515-100-030000-76	Other Equipment . . . . .	(	25,472)
	Sub-Total Appropriation		<u>\$3,313,933</u>

2515-100-030000-00 Of the amount hereinabove for Adjudication of administrative appeals, an amount of \$54,500 is provided for the salary of the Director of the Office of Administrative Law.

2515-100-030000-00 Receipts from charges made for services by the Office of Administrative Law are appropriated.

2515-100-030000-00 The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Office of Administrative Law in this Department from any appropriation made to any department for administrative hearing costs which had been appropriated or allocated to such departments for their share of such costs.

2515-100-030000-00 Receipts in excess of \$100,000 derived from the sale of publications by the Division of Administrative Procedures and the unexpended balance as of June 30, 1981 of such receipts are appropriated for the preparation, printing and distribution of such publications.

Total Appropriation, Department
of State \$5,474,597

DEPARTMENT OF TRANSPORTATION

Transportation Services

61. State Highway Facilities

6100. Bureau of Maintenance

06. Roadway and Bridge Maintenance

Personal Services:

6100-100-060000-12 Salaries and Wages (\$24,778,805)

Materials and Supplies:

6100-100-060000-21 Printing and Office (40,730)

6100-100-060000-24 Household and Clothing (82,900)

6100-100-060000-26 Other Materials
and Supplies (7,488)

Services Other Than Personal:

6100-100-060000-30 Travel (6,616)

6100-100-060000-31 Telephone (211,630)

6100-100-060000-32 Postage (29,600)

6100-100-060000-34 Data Processing (169,000)

6100-100-060000-35 Household and Security (2,000)

6100-100-060000-36 Professional Services . . . (200)

6100-100-060000-38 Other Services (6,677)

Maintenance and Fixed Charges:

6100-100-060000-43 Maintenance of
State Roads (11,000,000)

6100-100-060000-47 Rent Other (3,000)

Special Purpose:

6100-100-060020-50 Improved Maintenance
of Roadways
and Bridges (300,000)

Additions, Improvements and Equipment:

6100-100-060000-73 Highway Road
and Bridge
Construction (1,500,000)

6100-100-060000-76 Other Equipment (6,000)

Sub-Total Appropriation \$38,144,646

6100-100-060000-00 The unexpended balance as of June 30, 1981 in this account is appropriated.

6110. Bureau of Electrical and Traffic Operations

07. Electrical and Traffic Operations

Personal Services:

6110-100-070000-12 Salaries and Wages (\$8,694,423)

Materials and Supplies:

6110-100-070000-21 Printing and Office (13,500)

6110-100-070000-24 Household and Clothing (18,500)

6110-100-070000-25 Fuel and Utilities (4,998,209)

6110-100-070000-26 Other Materials and Supplies (5,710)

Services Other Than Personal:

6110-100-070000-30 Travel (19,849)

6110-100-070000-31 Telephone (74,820)

6110-100-070000-32 Postage (6,500)

6110-100-070000-34 Data Processing (26,800)

6110-100-070000-35 Household and Security (1,500)

6110-100-070000-38 Other Services (1,080)

Maintenance and Fixed Charges:

6110-100-070000-40 Maintenance of Buildings and Grounds (4,000)

6110-100-070000-41 Maintenance of Equipment (24,000)

6110-100-070000-43 Maintenance of State Roads (765,000)

6110-100-070000-47 Rent Other (3,500)

Special Purpose:

6110-100-075000-50 Traffic Signals, Signs, Lighting and Safety Improvements (1,163,000)

Additions, Improvements and Equipment:

6110-100-070000-76 Other Equipment (75,000)

Sub-Total Appropriation \$15,895,391

6110-100-070000-00 The unexpended balance as of June 30, 1981 in this account is appropriated.

6120. Bureau of Plant Engineering and Operations

08. Physical Plant

Personal Services:

6120-100-080000-12 Printing and Office (\$1,585,669)

Materials and Supplies:

6120-100-080000-21 Printing and Office (1,800)

6120-100-080000-24 Household and Clothing (24,000)

6120-100-080000-25 Fuel and Utilities (2,128,289)

6120-100-080000-26 Other Materials and Supplies (1,685)

Services Other Than Personal:

6120-100-080000-30 Travel (800)

6120-100-080000-31 Telephone (13,920)

6120-100-080000-32 Postage (300)

6120-100-080000-34 Data Processing (1,500)

6120-100-080000-35 Household and Security (123,000)

6120-100-080000-38 Other Services (6,578)

Maintenance and Fixed Charges:

6120-100-080000-40 Maintenance of Buildings and Grounds (215,000)

6120-100-080000-41 Maintenance of Equipment (250)

Additions, Improvements and Equipment:

6120-100-080000-70 Improvements-Buildings and Grounds (200,000)

6120-100-080000-76 Other Equipment (2,000)

Sub-Total Appropriation \$4,304,791

6120-100-080000-00 The unexpended balance as of June 30, 1981 in this account is appropriated.

6130. Bureau of Equipment

09. Equipment Maintenance and Operations

	Personal Services:	
6130-100-090000-12	Salaries and Wages	(\$6,565,631)
	Materials and Supplies:	
6130-100-090000-21	Printing and Office	(15,000)
6130-100-090000-22	Vehicular	(3,850,000)
6130-100-090000-24	Household and Clothing (	19,800)
6130-100-090000-26	Other Materials and Supplies	(1,217)
	Services Other Than Personal:	
6130-100-090000-30	Travel	(4,135)
6130-100-090000-31	Telephone	(42,630)
6130-100-090000-32	Postage	(2,000)
6130-100-090000-34	Data Processing	(175,000)
6130-100-090000-38	Other Services	(165)
	Maintenance and Fixed Charges:	
6130-100-090000-42	Maintenance of Vehicles (	2,200,000)
6130-100-090000-47	Rent Other	(115,000)
	Additions, Improvements and Equipment:	
6130-100-090000-74	Vehicular Equipment	(7,000,000)
	Sub-Total Appropriation	<u>\$19,990,578</u>
6130-100-090000-00	The unexpended balance as of June 30, 1981 in this account is appropriated.	
	Total Appropriation, State Highway Facilities	<u>\$78,335,406</u>

TRANSPORTATION

62. Public Transportation

6050. Public Transportation Services

04. Railroad and Bus Operations

Special Purpose:

6050-100-040100-50	Purchase of Transportation Services from the New Jersey Transit Corporation	(\$104,450,000)
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Sub-Total Appropriation \$104,450,000

Of the amount hereinabove for the Purchase of transportation services from the New Jersey Transit Corporation, the \$16,000,000 appropriated in excess of the Governor's recommendation shall be allocated for bus and rail passenger service and shall be expended for no other purpose.

6070. Division of Aeronautics

05. Aeronautics

Personal Services:

6070-100-050000-12	Salaries and Wages	(\$438,605)
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Materials and Supplies:

6070-100-050000-21	Printing and Office	9,000)
6070-100-050000-24	Household and Clothing (200)
6070-100-050000-26	Other Materials and Supplies	3,300)

Services Other Than Personal:

6070-100-050000-30	Travel	1,600)
6070-100-050000-31	Telephone	8,400)
6070-100-050000-32	Postage	3,600)
6070-100-050000-33	Insurance	1,000)
6070-100-050000-34	Data Processing	67,000)
6070-100-050000-36	Professional Services	900)
6070-100-050000-38	Other Services	4,000)

Account No.

TRANSPORTATION

	Maintenance and Fixed Charges:	
6070-100-050000-41	Maintenance of	
	Equipment	(150)
6070-100-050000-47	Rent Other	(12,000)
	Additions, Improvements and Equipment:	
6070-100-050000-76	Other Equipment	(1,000)
	Sub-Total Appropriation	<u>\$550,755</u>
	Total Appropriation, Public	
	Transportation	<u>\$105,000,755</u>

64. Planning and General Management Support

6000. Commissioner's Office

99. Management and Administrative Services

	Personal Services:	
6000-100-990000-10	Commissioner	(\$56,000)
6000-100-990000-12	Salaries and Wages	(932,958)
	Materials and Supplies:	
6000-100-990000-21	Printing and Office	(30,000)
6000-100-990000-24	Household and Clothing	(300)
6000-100-990000-26	Other Materials	
	and Supplies	(1,500)
	Services Other Than Personal:	
6000-100-990000-30	Travel	(13,600)
6000-100-990000-31	Telephone	(58,625)
6000-100-990000-32	Postage	(13,000)
6000-100-990000-34	Data Processing	(149,800)
6000-100-990000-36	Professional Services	(34,900)
6000-100-990000-38	Other Services	(76,905)
	Maintenance and Fixed Charges:	
6000-100-990000-47	Rent Other	(6,700)
	Additions, Improvements and Equipment:	
6000-100-990000-76	Other Equipment	(2,000)
	Sub-Total Appropriation	<u>\$1,376,288</u>

6010. Employee and Support Services

98. Employee and Support Services

Personal Services:

6010-100-980000-12	Salaries and Wages	(\$2,609,961)
6010-100-980000-12	Positions Transferred from Other Statewide Programs	(12,769)

Materials and Supplies:

6010-100-980000-21	Printing and Office	(111,400)
6010-100-980000-23	Medical Education Rehabilitation	(5,000)
6010-100-980000-24	Household and Clothing (	2,500)
6010-100-980000-26	Other Materials and Supplies	(6,000)

Services Other Than Personal:

6010-100-980000-30	Travel	(4,000)
6010-100-980000-31	Telephone	(67,625)
6010-100-980000-32	Postage	(18,000)
6010-100-980000-34	Data Processing	(209,300)
6010-100-980000-35	Household and Security (	600)
6010-100-980000-36	Professional Services	(37,500)
6010-100-980000-38	Other Services	(25,800)

Maintenance and Fixed Charges:

6010-100-980000-41	Maintenance of Equipment	(64,000)
6010-100-980000-47	Rent Other	(5,000)

Special Purpose:

6010-100-980000-56	Compensation Awards . (700,000)
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Additions, Improvements and Equipment:

6010-100-980000-76	Other Equipment	(20,000)
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Sub-Total Appropriation \$3,899,455

Account No.

TRANSPORTATION

6010-300-980000-00 The unexpended balance as of June 30,
 6010-300-980020-50 1981, and the reimbursements in the
 6010-300-980040-50 Department stock purchase revolving
 fund for the purchase of materials
 and supplies required for the oper-
 ation of the Department, are ap-
 propriated.

6010-324-980000-00 The Director of the Division of Budget
 and Accounting is empowered to
 transfer or credit to the Engineering
 and Development Data Processing
 Center from the various appropri-
 ations made to departments for data
 processing costs which are appropri-
 ated or allocated to such departments
 for their share of such costs.

6020. Financial Management

97. Financial Management

Personal Services:

6020-100-970000-12 Salaries and Wages (\$2,902,367)
 6020-100-970000-12 Positions Transferred
 from Other Statewide
 Programs (16,604)

Materials and Supplies:

6020-100-970000-21 Printing and Office (16,000)
 6020-100-970000-26 Other Materials
 and Supplies (500)

Services Other Than Personal:

6020-100-970000-30 Travel (8,000)
 6020-100-970000-31 Telephone (51,625)
 6020-100-970000-32 Postage (3,600)
 6020-100-970000-33 Insurance (666,359)
 6020-100-970000-34 Data Processing (572,500)
 6020-100-970000-38 Other Services (120)

Additions, Improvements and Equipment:

6020-100-970000-76 Other Equipment (6,000)

Sub-Total Appropriation \$4,243,675

TRANSPORTATION

6030. Planning

02. Planning

	Personal Services:	
6030-100-020000-12	Salaries and Wages	\$1,711,616)
6030-100-020000-12	Positions Transferred from Other Statewide Programs	30,972)
	Materials and Supplies:	
6030-100-020000-21	Printing and Office	52,000)
6030-100-020000-24	Household and Clothing (	345)
6030-100-020000-26	Other Materials and Supplies	12,200)
	Services Other Than Personal:	
6030-100-020000-30	Travel	8,400)
6030-100-020000-31	Telephone	52,625)
6030-100-020000-32	Postage	21,000)
6030-100-020000-34	Data Processing	52,940)
6030-100-020000-36	Professional Services . . .	30,100)
6030-100-020000-38	Other Services	775)
	Maintenance and Fixed Charges:	
6030-100-020000-41	Maintenance of Equipment	2,700)
	Special Purpose:	
6030-100-020010-50	Comprehensive Highway Transportation Planning Studies	50,600)
6030-100-020020-50	Public Transportation and Aviation Planning	194,200)
6030-100-020080-50	Metropolitan Planning Studies	181,898)
	Additions, Improvements and Equipment:	
6030-100-020000-73	Highway Road and Bridge Construction .(	3,600)
6030-100-020000-76	Other Equipment	14,100)
	Sub-Total Appropriation	<u>\$2,420,071</u>

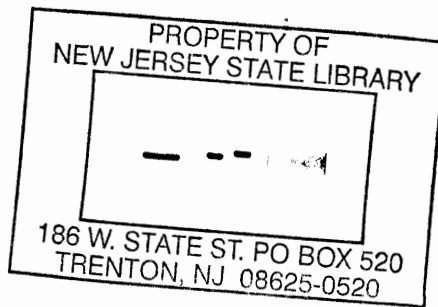
Account No.

TRANSPORTATION

6040. Division of Research and Demonstrations

03. Research and Demonstration

Personal Services:	
6040-100-030000-12	Salaries and Wages (\$447,521)
Materials and Supplies:	
6040-100-030000-21	Printing and Office (3,800)
6040-100-030000-24	Household and Clothing (200)
6040-100-030000-26	Other Materials and Supplies (4,500)
Services Other Than Personal:	
6040-100-030000-30	Travel (2,400)
6040-100-030000-31	Telephone (18,000)
6040-100-030000-32	Postage (1,000)
6040-100-030000-34	Data Processing (11,570)
6040-100-030000-36	Professional Services . . . (10,500)
6040-100-030000-38	Other Services (14,900)
Maintenance and Fixed Charges:	
6040-100-030000-41	Maintenance of Equipment (1,000)
6040-100-030000-47	Rent Other (500)
Additions, Improvements and Equipment:	
6040-100-030000-76	Other Equipment (3,000)
Sub-Total Appropriation <u>\$518,891</u>	



TRANSPORTATION

Sums allocated by the Commissioner of Transportation for planning and research and demonstration in the annual construction program may be transferred to this account for expenditure.

6030-100-020000-00 The unexpended balances as of June 30,
6040-100-030000-00 1981 in the Planning and Research and Demonstration program classifications are appropriated.

Total Appropriation, Planning and General Management Support \$12,458,380

Total Appropriation, Department of Transportation \$195,794,541

Any appropriation herein or heretofore made for projects and programs within the purview of C54:8A-1 et seq. (Emergency Transportation Tax Act), as determined by the Director of the Division of Budget and Accounting, first shall be charged to the Transportation Fund established in such Act.

Account No.

DEPARTMENT OF THE TREASURY

Government Direction, Management and Control

72. Governmental Review and Oversight

2015. Office of Employee Relations

03. Employee Relations and Collective Negotiations

	Personal Services:	
2015-100-030000-12	Salaries and Wages	(\$355,453)
	Materials and Supplies:	
2015-100-030000-21	Printing and Office	(1,000)
2015-100-030000-24	Household and Clothing	(500)
	Services Other Than Personal:	
2015-100-030000-30	Travel	(8,000)
2015-100-030000-31	Telephone	(10,800)
2015-100-030000-32	Postage	(100)
2015-100-030000-34	Data Processing	(10,000)
2015-100-030000-36	Professional Services	(1,000)
2015-100-030000-38	Other Services	(5,000)
	Maintenance and Fixed Charges:	
2015-100-030000-40	Maintenance of Buildings and Grounds	(500)
2015-100-030000-41	Maintenance of Equipment	(500)
2015-100-030000-45	Rent Central Motor Pool	(2,400)
	Additions, Improvements and Equipment:	
2015-100-030000-76	Other Equipment	(1,200)
	Sub-Total Appropriation	<u>\$396,453</u>

2030. Bureau of the Budget

05. Budget Planning and Control

Personal Services:

2030-100-050000-12	Salaries and Wages	(\$1,687,696)
2030-100-050000-12	Positions Established from Lump Sum Appropriation	(30,352)

Materials and Supplies:

2030-100-050000-21	Printing and Office	(116,000)
2030-100-050000-24	Household and Clothing	(400)

Services Other Than Personal:

2030-100-050000-30	Travel	(9,700)
2030-100-050000-31	Telephone	(31,800)
2030-100-050000-32	Postage	(7,000)
2030-100-050000-34	Data Processing	(294,000)
2030-100-050000-35	Household and Security	(300)
2030-100-050000-36	Professional Services	(4,000)
2030-100-050000-38	Other Services	(13,000)

Maintenance and Fixed Charges:

2030-100-050000-40	Maintenance of Buildings and Grounds	(500)
2030-100-050000-41	Maintenance of Equipment	(2,400)
2030-100-050000-45	Rent Central Motor Pool	(11,105)
2030-100-050000-47	Rent Other	(9,500)

Additions, Improvements and Equipment:

2030-100-050000-76	Other Equipment	(2,480)
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Sub-Total Appropriation \$2,220,233

2040. Bureau of Accounting

07. Accounting and Fiscal Management

Personal Services:

2040-100-070000-12	Salaries and Wages	(\$2,984,775)
2040-100-070000-12	New Positions	(124,534)

Materials and Supplies:

2040-100-070000-21	Printing and Office	(100,900)
2040-100-070000-24	Household and Clothing	(2,285)

Services Other Than Personal:

2040-100-070000-30	Travel	(6,000)
2040-100-070000-31	Telephone	(48,000)
2040-100-070000-32	Postage	(156,400)
2040-100-070000-33	Insurance	(269)
2040-100-070000-34	Data Processing	(2,645,786)
2040-100-070000-38	Other Services	(117,550)

Maintenance and Fixed Charges:

2040-100-070000-40	Maintenance of Buildings and Grounds	(1,000)
2040-100-070000-41	Maintenance of Equipment	(25,000)
2040-100-070000-45	Rent Central Motor Pool	(10,000)

Additions, Improvements and Equipment:

2040-100-070000-76	Other Equipment	(33,500)
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Sub-Total Appropriation \$6,255,999

There are appropriated, out of revenues derived from escheated property under the various escheat acts, such sums as may be necessary to administer such acts and such sums as may be required for refunds.

There are appropriated out of receipts derived from the investment of State funds such sums as may be necessary for bank service charges.

Such sums as may be necessary for administrative expenses incurred by the Bureau of Accounting in processing Federal benefit payments are appropriated from such sums as may be received or receivable for this purpose.

Such sums as may be necessary for payment of expenses incurred by issuing officials appointed under the several bond acts of the State are appropriated for the purposes and from the sources defined in said acts.

There are appropriated from the balances in any funds created to implement the New Jersey State Employees' Deferred Compensation Plan (PL 1978, c. 39) such sums as may be necessary for administration, service costs, investment services, and contractual expenses for administering the New Jersey State Employees' Deferred Compensation Plan; provided, however, that up to \$200,000 be appropriated as a loan to the New Jersey Employees' Deferred Compensation Board for implementing said Plan, if and as requested by the Board, with any amount so appropriated to be repaid by the participants in the Plan in accordance with a repayment schedule which the Board shall establish.

2045. Division of Data Processing and Telecommunications

08. Management of Data Processing and Telecommunications

	Personal Services:	
2045-100-080000-12	Salaries and Wages	(\$1,141,848)
	Materials and Supplies:	
2045-100-080000-21	Printing and Office	(4,000)
2045-100-080000-24	Household and Clothing	(1,600)
	Services Other Than Personal:	
2045-100-080000-30	Travel	(2,000)
2055-100-080000-31	Telephone	(18,900)
2045-100-080000-32	Postage	(1,065)
2045-100-080000-33	Insurance	(173)
2045-100-080000-34	Data Processing	(54,000)
2045-100-080000-36	Professional Services	(10,000)
2045-100-080000-38	Other Services	(17,400)
	Maintenance and Fixed Charges:	
2045-100-080000-41	Maintenance of Equipment	(2,600)
2045-100-080000-45	Rent Central Motor Pool	(1,200)
	Additions, Improvements and Equipment:	
2045-100-080000-76	Other Equipment	(21,100)
	Sub-Total Appropriation	<u>\$1,275,886</u>
	Total Appropriation, Governmental Review and Oversight	<u>\$10,148,571</u>

73. Financial Administration

2070. Special Procedures and Investigations

13. Special Procedures and Investigations

	Personal Services:	
2070-100-130000-12	Salaries and Wages	(\$6,107,854)
2070-100-130000-12	New Positions	(140,450)

Materials and Supplies:		
2070-100-130000-21	Printing and Office	(225,000)
2070-100-130000-22	Vehicular	(1,000)
2070-100-130000-24	Household and Clothing	(10,000)
2070-100-130000-26	Other Materials and Supplies	(1,000)
Services Other Than Personal:		
2070-100-130000-30	Travel	(72,000)
2070-100-130000-31	Telephone	(162,500)
2070-100-130000-32	Postage	(25,400)
2070-100-130000-34	Data Processing	(612)
2070-100-130000-36	Professional Services . . .	(160,000)
2070-100-130000-38	Other Services	(13,000)
Maintenance and Fixed Charges:		
2070-100-130000-40	Maintenance of Buildings and Grounds	(5,000)
2070-100-130000-41	Maintenance of Equipment	(11,000)
2070-100-130000-42	Maintenance of Vehicles	(600)
2070-100-130000-45	Rent Central Motor Pool	(349,000)
2070-100-130000-47	Rent Other	(21,000)
Special Purpose:		
2070-100-130000-56	Compensation Awards .	(10,000)
Additions, Improvements and Equipment:		
2070-100-130000-74	Vehicular Equipment . . .	(55,000)
2070-100-130000-76	Other Equipment	(64,000)
Sub-Total Appropriation		<u>\$7,434,416</u>

So much of the receipts derived from the sale of confiscated equipment, materials and supplies under the Cigarette tax act as may be necessary for confiscation, storage, disposal and other related expenses thereof are appropriated.

2075. Audit Agency

14. Tax Audit Services

	Personal Services:	
2075-100-140000-12	Salaries and Wages	(\$10,560,579)
	Materials and Supplies:	
2075-100-140000-21	Printing and Office	130,000)
2075-100-140000-22	Vehicular	100)
2075-100-140000-24	Household and Clothing (	3,200)
2075-100-140000-26	Other Materials and Supplies	500)
	Services Other Than Personal:	
2075-100-140000-30	Travel	180,000)
2075-100-140000-31	Telephone	145,000)
2075-100-140000-32	Postage	50,600)
2075-100-140000-36	Professional Services . . .	110,000)
2075-100-140000-38	Other Services	28,000)
	Maintenance and Fixed Charges:	
2075-100-140000-40	Maintenance of Buildings and Grounds	5,000)
2075-100-140000-41	Maintenance of Equipment	12,000)
2075-100-140000-42	Maintenance of Vehicles	1,000)
2075-100-140000-45	Rent Central Motor Pool	130,500)
2075-100-140000-47	Rent Other	25,000)
	Special Purpose:	
2075-100-140000-56	Compensation Awards .	(10,000)
	Additions, Improvements and Equipment:	
2075-100-140000-74	Vehicular Equipment . . .	82,500)
2075-100-140000-76	Other Equipment	65,000)
	Sub-Total Appropriation	<u>\$11,538,979</u>

2080. Tax and Revenue Administration

15. Processing and Administration

Personal Services:

2080-100-150000-12 Salaries and Wages (\$6,816,233)

Materials and Supplies:

2080-100-150000-21 Printing and Office (245,000)
 2080-100-150000-22 Vehicular (500)
 2080-100-150000-24 Household and Clothing (16,000)
 2080-100-150000-26 Other Materials
 and Supplies (3,000)

Services Other Than Personal:

2080-100-150000-30 Travel (55,000)
 2080-100-150000-31 Telephone (99,165)
 2080-100-150000-32 Postage (700,000)
 2080-100-150000-33 Insurance (1,790)
 2080-100-150000-34 Data Processing (1,670,000)
 2080-100-150000-35 Household and Security (1,000)
 2080-100-150000-36 Professional Services . . . (217,000)
 2080-100-150000-38 Other Services (119,600)

Maintenance and Fixed Charges:

2080-100-150000-40 Maintenance of Buildings
 and Grounds (5,000)
 2080-100-150000-41 Maintenance of
 Equipment (23,500)
 2080-100-150000-42 Maintenance of
 Vehicles (1,000)
 2080-100-150000-45 Rent Central
 Motor Pool (120,000)
 2080-100-150000-47 Rent Other (11,000)

Special Purpose:

2080-100-150030-50 Administration of
 Cigarette Distributor
 Licensing (50,000)
 2080-100-150000-56 Compensation Awards . (20,000)

Additions, Improvements and Equipment:

2080-100-150000-70 Improvements-Buildings
 and Grounds (10,000)
 2080-100-150000-76 Other Equipment (130,000)

Sub-Total Appropriation \$10,314,788

Upon certification of the Director of the Division of Taxation, the State Treasurer shall pay, upon warrants of the Director of the Division of Budget and Accounting, such claims for refund as may be necessary under the provisions of Title 54, as amended and supplemented.

Any appropriation herein or heretofore made for administration of the Emergency Transportation Tax Act (C54:8A-1 et seq.) and the Transportation Benefits Tax Act (C54:8A-58 et seq.) first shall be charged to the Transportation Fund or the Transportation Benefits Fund, respectively, established in said acts and, in addition thereto, such sums as may be necessary for additional expenses of administration of said acts are appropriated from the receipts thereof.

2120. Division of Investment

19. Management of State Investments

Personal Services:

2120-100-190000-12 Salaries and Wages (\$1,084,496)

Materials and Supplies:

2120-100-190000-21 Printing and Office (29,000)
2120-100-190000-24 Household and Clothing (800)

Services Other Than Personal:

2120-100-190000-30 Travel (5,000)
2120-100-190000-31 Telephone (37,735)
2120-100-190000-32 Postage (6,700)
2120-100-190000-33 Insurance (141)
2120-100-190000-34 Data Processing (124,000)
2120-100-190000-36 Professional Services . . . (67,000)
2120-100-190000-38 Other Services (22,800)

Account No.

TREASURY

	Maintenance and Fixed Charges:	
2120-100-190000-41	Maintenance of	
	Equipment	(3,000)
2120-100-190000-45	Rent Central	
	Motor Pool	(500)
2120-100-190000-47	Rent Other	(13,000)
	Additions, Improvements and Equipment:	
2120-100-190000-76	Other Equipment	(4,640)
	Sub-Total Appropriation	<u>\$1,398,812</u>

2090-721-940000-00 There are appropriated, out of the State Lottery Fund, such sums as may be necessary for costs required to implement C5:9-1 et seq. and for payment of commissions, prizes and expenses of developing games (C5:9-7).

2120-100-190000-00 There are appropriated, out of receipts derived from service fees billed to Authorities for the handling of investment transactions, such sums as may be necessary to administer the above investment activity.

2130-100-200000-53 There are appropriated, out of receipts derived from the investment of State funds, such sums as may be necessary for bank service charges, custodial costs, mortgage servicing fees and advertising bank balances (C52:18-16.1).

Total Appropriation, Financial Administration.....\$30,686,995

74. General Government Services

2000-301-43 Print Shop

2000-301-430000-00 The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Print Shop revolving fund from any appropriation made to any department for printing costs appropriated or allocated to such departments for their share of costs of the Print Shop.

2000-302-42 Microfilm Section

2000-302-420000-00 The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Microfilm Section revolving fund from any appropriation made to any department for microfilming costs appropriated or allocated to such departments for their share of costs of the Microfilm Section.

2035-324-40 Management and Financial Data Processing Center

2035-324-400000-00 The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Management and Financial Data Processing revolving fund from the various appropriations made to departments for data processing costs which are appropriated or allocated to such departments for their share of such costs.

2050. Bureau of Purchase

09. Purchasing and Inventory Management

	Personal Services:	
2050-100-090000-12	Salaries and Wages	(\$1,778,253)
2050-100-090000-12	New Positions	(34,976)
	Materials and Supplies:	
2050-100-090000-21	Printing and Office	(190,000)
2050-100-090000-26	Other Materials and Supplies	(4,000)
	Services Other Than Personal:	
2050-100-090000-30	Travel	(4,000)
2050-100-090000-31	Telephone	(82,000)
2050-100-090000-32	Postage	(111,200)
2050-100-090000-33	Insurance	(75)
2050-100-090000-34	Data Processing	(245,000)
2050-100-090000-36	Professional Services	(51,000)
2050-100-090000-38	Other Services	(36,000)
	Maintenance and Fixed Charges:	
2050-100-090000-41	Maintenance of Equipment	(4,000)
2050-100-090000-45	Rent Central Motor Pool	(15,250)
2050-100-090000-47	Rent Other	(14,000)
	Special Purpose:	
2050-100-090100-50	Gubernatorial Transition- Governor	(50,000)
2050-100-090150-50	Gubernatorial Transition- Governor-Elect	(150,000)
2050-100-090000-56	Compensation Awards	(2,000)
	Additions, Improvements and Equipment:	
2050-100-090000-76	Other Equipment	(24,500)
	Sub-Total Appropriation	<u>\$2,796,254</u>

Notwithstanding the provisions of C52:15A-4, the appropriation hereinabove for the former Governor and the services and facilities authorized shall continue to be available to the former Governor for one year following the expiration of his term of office.

2050-321-09 State Purchase Fund

2050-321-090000-00 The unexpended balance in the State Purchase Fund as of June 30, 1981, and the reimbursements thereto, are appropriated for the purpose of making payments for purchases (RS 52:25-1 et seq.), and for expenses of handling, storing and transporting purchases so made and for administration of the Distribution Center.

2055. Bureau of Property

10. Physical Plant Operation and Maintenance

Personal Services:

2055-100-100000-12 Salaries and Wages (\$3,101,895)

Materials and Supplies:

2055-100-100000-21 Printing and Office (1,500)
2055-100-100000-24 Household and Clothing (116,100)
2055-100-100000-25 Fuel and Utilities (3,100,000)

Services Other Than Personal:

2055-100-100000-31 Telephone (23,000)
2055-100-100000-32 Postage (2,400)
2055-100-100000-33 Insurance (120,223)
2055-100-100000-35 Household and Security (140,000)
2055-100-100000-36 Professional Services . . . (50,000)

	Maintenance and Fixed Charges:	
2055-100-100000-40	Maintenance of Buildings and Grounds	(230,000)
2055-100-100000-41	Maintenance of Equipment	(600)
2055-100-100000-45	Rent Central Motor Pool	(26,000)
	Additions, Improvements and Equipment:	
2055-100-100000-70	Improvements-Buildings and Grounds	(187,500)
	Sub-Total Appropriation	<u>\$7,099,218</u>

2060. Bureau of Special Services

11. Other Property Management Services

	Personal Services:	
2060-100-110000-12	Salaries and Wages	(\$428,695)
2060-100-110000-12	Positions Converted	(8,645)
2060-100-110000-12	New Positions	(50,579)
	Materials and Supplies:	
2060-100-110000-21	Printing and Office	(8,400)
2060-100-110000-26	Other Materials and Supplies	(1,000)
	Services Other Than Personal:	
2060-100-110000-30	Travel	(2,200)
2060-100-110000-31	Telephone	(12,000)
2060-100-110000-32	Postage	(2,600)
2060-100-110000-33	Insurance	(876)
2060-100-110000-34	Data Processing	(7,000)
2060-100-110000-38	Other Services	(4,400)
	Maintenance and Fixed Charges:	
2060-100-110000-41	Maintenance of Equipment	(1,000)
2060-100-110000-45	Rent Central Motor Pool	(19,500)
	Additions, Improvements and Equipment:	
2060-100-110000-76	Other Equipment	(18,550)
	Sub-Total Appropriation	<u>\$565,445</u>

There are appropriated, out of the New Jersey Spill Compensation Fund, such sums as may be required for hiring adjustors, administering the Fund and paying approved claims for damages.

2060-440-11 Other Property Management Services

2060-440-110000-00 A sum, not to exceed \$275,000, from the proceeds derived from the sale of State-owned surplus real property is hereby appropriated for administrative expenses connected with such sale or disposition.

2064-443-62, 444-66 State Cafeterias

2064-443-620000-00 The unexpended balances in the State Cafeteria accounts as of June 30, 1981, and receipts obtained from cafeteria operations, are appropriated for the improvement and extension of cafeteria services and facilities (C52:18A-19.6).
2064-444-660000-00

2065. Division of Building & Construction

12. Construction Management Services

Personal Services:

2065-100-120000-12 Salaries and Wages(\$2,366,977)

Materials and Supplies:

2065-100-120000-21 Printing and Office(49,825)

2065-100-120000-22 Vehicular(2,500)

2065-100-120000-24 Household and Clothing(2,000)

2065-100-120000-26 Other Materials and Supplies(63,300)

Services Other Than Personal:

2065-100-120000-30 Travel(18,000)

2065-100-120000-31 Telephone(60,000)

2065-100-120000-32 Postage(26,000)

2065-100-120000-33 Insurance(102)

2065-100-120000-34 Data Processing(100,000)

2065-100-120000-35 Household and Security (1,600)

2065-100-120000-36 Professional Services . . .(55,000)

2065-100-120000-38 Other Services(109,500)

Maintenance and Fixed Charges:

2065-100-120000-40 Maintenance of Buildings and Grounds(5,000)

2065-100-120000-41 Maintenance of Equipment(4,200)

2065-100-120000-42 Maintenance of Vehicles(500)

2065-100-120000-45 Rent Central Motor Pool(90,000)

2065-100-120000-47 Rent Other(500)

Additions, Improvements and Equipment:

2065-100-120000-76 Other Equipment(17,000)

Sub-Total Appropriation \$2,972,004

The Director of the Division of Budget and Accounting is hereby empowered to transfer or credit to the Construction management services program classification, from appropriations for construction and improvements, a sufficient sum to pay for the cost of architectural work, superintendence and other expert services in connection with such work.

2140. Division of Pensions

21. Management of Employee Benefits Program

	Personal Services:	
2140-100-210000-12	Salaries and Wages	(\$4,053,738)
	Materials and Supplies:	
2140-100-210000-21	Printing and Office	(186,000)
2140-100-210000-24	Household and Clothing	(1,200)
	Services Other Than Personal:	
2140-100-210000-30	Travel	(11,000)
2140-100-210000-31	Telephone	(58,000)
2140-100-210000-32	Postage	(285,000)
2140-100-210000-33	Insurance	(422)
2140-100-210000-34	Data Processing	(962,000)
2140-100-210000-36	Professional Services	(315,950)
2140-100-210000-38	Other Services	(991,300)
	Maintenance and Fixed Charges:	
2140-100-210000-41	Maintenance of Equipment	(18,000)
2140-100-210000-45	Rent Central Motor Pool	(14,300)
	Additions, Improvements and Equipment:	
2140-100-210000-76	Other Equipment	(7,000)
	Sub-Total Appropriation	<u>\$6,903,910</u>

2140-100-210000-00 In addition to the amounts hereinabove, there are appropriated such additional sums as may be necessary for unforeseen needs related to the implementation of improvements to the administrative systems of the Division of Pensions, including improvements to internal controls, systems and data processing.

Total Appropriation, General
 Government Services \$20,336,831

76. Management and Administration

2000. Division of Administration

99. Management and Administrative Services

Personal Services:

2000-100-990000-10	State Treasurer . . . . .	(	\$56,000)
2000-100-990000-12	Salaries and Wages . . . . .	(	1,154,267)
2000-100-990000-12	Positions Transferred from Another Statewide Program . . . . .	(	31,905)
2000-100-990000-12	Positions Converted . . . . .	(	12,160)

Materials and Supplies:

2000-100-990000-21	Printing and Office . . . . .	(	35,000)
2000-100-990000-22	Vehicular . . . . .	(	1,200)
2000-100-990000-23	Medical Education Rehabilitation . . . . .	(	2,000)
2000-100-990000-24	Household and Clothing	(	1,800)

Services Other Than Personal:

2000-100-990000-30	Travel . . . . .	(	1,500)
2000-100-990000-31	Telephone . . . . .	(	28,500)
2000-100-990000-32	Postage . . . . .	(	8,000)
2000-100-990000-33	Insurance . . . . .	(	97)
2000-100-990000-34	Data Processing . . . . .	(	21,000)
2000-100-990000-35	Household and Security	(	200)
2000-100-990000-36	Professional Services . . . . .	(	25,000)
2000-100-990000-38	Other Services . . . . .	(	21,790)

Account No.

TREASURY

	Maintenance and Fixed Charges:	
2000-100-990000-41	Maintenance of Equipment	(3,500)
2000-100-990000-42	Maintenance of Vehicles	(500)
2000-100-990000-45	Rent Central Motor Pool	(18,000)
2000-100-990000-47	Rent Other	(14,000)
	Special Purpose:	
2000-100-995000-50	Public Contracts Affirmative Action Program	(380,279)
	Additions, Improvements and Equipment:	
2000-100-990000-76	Other Equipment	(3,300)
	Sub-Total Appropriation	<u>\$1,819,998</u>

2000-100-995000-50 Fees collected on behalf of the Public contracts affirmative action program and the unexpended balance as of June 30, 1981 of such fees, are appropriated for program costs, subject to allotment by the Director of the Division of Budget and Accounting.

2005. Federal Liaison Office

01. Federal Liaison Activities

2005-100-010010-50	Special Purpose: Federal Liaison Office- Washington, D.C.	(\$100,000)
	Sub-Total Appropriation	<u>\$100,000</u>

Total Appropriation, Management and Administration \$1,919,998

Total Appropriation, Department of the Treasury \$63,092,395

MISCELLANEOUS EXECUTIVE COMMISSIONS

Community Development and Environmental Management

43. Environmental Quality

9130. Interstate Sanitation Commission

03. Air Pollution

9130-100-030010-50 Special Purpose:
New Jersey Share of
Air Pollution
Costs (45%)(\$87,000)

Sub-Total Appropriation\$87,000

04. Water Quality

9130-100-040010-50 Special Purpose:
New Jersey Share of
Water Quality
(45%).....(\$163,000)

Sub-Total Appropriation\$163,000

Total Appropriation, Interstate
Sanitation Commission\$250,000

9140. Delaware River Basin Commission

02. Water Supply Management

9140-100-020010-50 Special Purpose:
Expenses of
Commission(\$367,700)

Total Appropriation, Delaware
River Basin Commission\$367,700

Total Appropriation, Environmental
Quality\$617,700

Transportation Services

61. State Highway Facilities

9120. Delaware River Joint Toll Bridge Commission

07. Delaware River Joint Toll Bridge Commission

	Personal Services:	
9120-100-070000-12	Salaries and Wages	(\$1,072,120)
	Materials and Supplies:	
9120-100-070000-21	Printing and Office	(2,500)
9120-100-070000-22	Vehicular	(8,000)
9120-100-070000-23	Medical Education Rehabilitation	(300)
9120-100-070000-24	Household and Clothing (	6,500)
9120-100-070000-25	Fuel and Utilities	(48,000)
9120-100-070000-26	Other Materials and Supplies	(1,500)
	Services Other Than Personal:	
9120-100-070000-31	Telephone	(7,000)
9120-100-070000-32	Postage	(1,800)
9120-100-070000-33	Insurance	(175,000)
9120-100-070000-36	Professional Services	(2,900)
9120-100-070000-38	Other Services	(26,000)
	Maintenance and Fixed Charges:	
9120-100-070000-40	Maintenance of Buildings and Grounds	(32,000)
9120-100-070000-42	Maintenance of Vehicles (	3,000)
	Special Purpose:	
9120-100-070000-58	Other Special Purpose	(29,775)
	Additions, Improvements and Equipment:	
9120-100-070000-70	Improvements-Buildings and Grounds	(427,000)
9120-100-070000-74	Vehicular Equipment	(8,500)
9120-100-070000-76	Other Equipment	(6,075)
	Total Appropriation, Delaware River Joint Toll Bridge Commission	
		<u>\$1,857,970</u>

Government Direction, Management and Control

72. Governmental Review and Oversight

9150. New Jersey Commission on Capital Budgeting and Planning

08. New Jersey Commission on Capital Budgeting and Planning

Special Purpose:

9150-100-080010-50

Expenses of
Commission(\$120,000)

Total Appropriation, New Jersey
Commission on Capital
Budgeting and Planning\$120,000

Total Appropriation, Miscellaneous
Executive Commissions\$2,595,670

INTER-DEPARTMENTAL ACCOUNTS

Government Direction, Management and Control

74. General Government Services

9400. Property Rentals, Insurance and Other Services

01. Property Rentals

	Maintenance and Fixed Charges:	
9400-100-010000-44	Rent Buildings and Grounds	(\$33,500,000)
	Sub-Total Appropriation	<u>\$33,500,000</u>

Of the amount hereinabove for Property rentals, so much as is necessary may be used for offices, rent, telephones, answering services, furniture and office equipment for district offices of members of the Legislature; provided, however, that the rental of office space for a district office shall not be in any facility in which the legislator has any proprietary interest; provided, further, however, that the sum not be used to provide remuneration to any members of the Legislature; and provided, further, however, that the expenditure be in accordance with joint rules established by the President of the Senate and the Speaker of the General Assembly.

The Director of the Division of Budget and Accounting is empowered to allocate to any State agency occupying space in any State-owned building, equitable charges for the rental of such space to include but not be limited to the costs of operation and maintenance thereof, and the amounts so charged shall be credited to the General Fund; and, to the extent that such charges exceed the

amounts appropriated for such purposes to any agency financed from any fund other than the General Fund, the required additional appropriation shall be made out of such other fund.

Receipts derived from direct charges and charges to non-State fund sources are appropriated for the rental of property, including the costs of operation and maintenance of such properties.

Notwithstanding any other provision of law, no lease for the rent of any office or building shall be executed without the prior written consent of the State Treasurer, the Director of the Division of Budget and Accounting, the President pro tem of the Senate and the Speaker of the General Assembly.

The sum hereinabove shall be available for payment of obligations applicable to prior fiscal years.

02. Insurance and Other Services

Special Purpose:

9400-100-025000-50	Retroactive premium— master automobile policy (\$208,000)
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Sub-Total Appropriation \$208,000

Total Appropriation, Property Rentals,
Insurance and Other
Services \$33,708,000

9400-100-025000-50 The unexpended balances as of June 30, 1981 in the Inter-departmental accounts for automobile insurance are

appropriated as a reserve for payment of retroactive premiums, or for reallocation to departments based on loss experience.

9400-100-020020-50 The unexpended balance as of June 30, 1981 in the Tort Claims Liability Fund account (C59:12-1) is appropriated for the same purpose.

There are appropriated such additional sums as may be required to pay tort claims (C59:12-1), subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Tort Claims Liability Fund (C59:12-1) shall be available for the payment of direct costs of outside legal and investigative services related to the investigation and litigation of claims against the Fund.

9410. Employee Benefits

03. Employee Benefits

	Personal Services:	
9410-100-030150-19	Heath Act	(\$50,000)
9410-100-030160-19	Veterans' Act	(100,000)
9410-100-030170-19	Miscellaneous Special Acts	(8,500)
9410-100-030180-19	Annuity for Governors' Widows ..	(8,000)
9410-100-030190-19	Judicial Retirement System	(5,281,202)
9410-100-030200-19	Prison Officers' Pension Fund	(1,985,000)
9410-100-030210-19	Public Employees' Retirement System ..	} (78,000,000)
	Premiums for non- Contributory	
	Insurance	

Account No.

INTER-DEPARTMENTAL

9410-100-030230-19	Social Security Tax(92,525,762)	
	<i>Less:</i>	
	<i>FICA Sick Leave Exclusion Program . (-3,000,000)(</i>	89,525,762)
9410-100-030240-19	State Police Retirement System	} (13,096,108)
	Premiums for Non- Contributory Insurance— State Police	
9410-100-030260-19	Dental Care Program, Shared Cost . . . . .(	5,200,000)
9410-100-030270-19	State Employees' Health Benefits . . . . .(	71,200,000)
9410-100-030280-19	Prescription Drug Program . . . . .(	4,800,000)
9410-100-030290-19	Pension Adjustment Act(22,000,000)	
	Pension Adjustment Act increase (PL 1981, c. 128) (4,500,000)(	26,500,000)
9410-100-030340-19	Employer Contributions, Alternate Benefit Program . . . . .(	10,000,000)
9410-100-030350-19	Pension and Insurance Contributions Payable to Teachers' Pension and Annuity Fund for Higher Education and State Employee Members . . . . .(	3,300,000)
9410-100-030360-19	Unemployment Insurance—Employer Liability . . . . .(	4,000,000)
9410-100-030370-19	Temporary Disability Insurance . . . . .(	640,000)
9410-100-030390-19	Police and Firemens Retirement System (C43:16A-1) . . . . .(	5,000,000)
9410-100-030520-19	Vision Care . . . . .(	300,000)
	Total Appropriation, Employee Benefits	<u>\$318,994,572</u>

Of the sum hereinabove, upon application to the Director of the Division of Budget and Accounting, an annuity of \$4,000 shall be paid to the widow of any person, now deceased, who was elected and served as Governor of the State; provided such widow was the wife of such person for all or part of the period during which he served as Governor and; provided, further, that this not apply to any widow receiving a pension granted under RS 43:8-2, and continued by RS 43:7-1 et seq., RS 43:8-1 et seq. and RS 43:8-8 et seq.

Any adjustment which may be required for payment of Premium for non-contributory insurance shall result in a contra-adjustment in the payment of the normal contribution for the Public Employees' Retirement System.

Any adjustment which may be required for payment of Premium for non-contributory insurance shall result in a contra-adjustment in the payment of the normal contribution for the State Police Retirement System.

Notwithstanding the provisions of any other law, the sum hereinabove for the various retirement systems shall be paid to the systems not later than June 30, 1982 in amounts and at times as determined by the Director of the Division of Budget and Accounting, with interest at the average rate of earnings during the fiscal year from the State's general investments, computed from the period beginning July 1, 1981 through the date of such payment.

Such additional sums as may be required for Social security tax, Unemployment compensation liability and/or State employees' health benefits may be allotted from the various departmental operating appropriations to this account, as the Director of the Division of Budget and Accounting shall determine.

Such interest as may be required to be paid on account of delayed payments to the various retirement systems is appropriated from investment earnings.

The amount hereinabove for Prescription drug program is based upon a co-payment of \$3.50 for each eligible prescription.

Of the amounts hereinabove for the Pension Adjustment Act, such sums as are appropriated in advance for increased retirement benefits for local employee members of State-administered retirement systems, shall be repaid to the General Treasury upon reimbursement from local public employers.

9410-100-030230-19 The unexpended balances as of June 30,
9410-100-030340-19 1981 in the Social Security tax and the Employer contributions, alternate benefit program accounts are appropriated.

9420. State Contingency Fund

04. State Contingency Fund

Special Purpose:

9420-100-040010-50

To the Governor, for allotment to the various departments or agencies, to meet any condition of emergency or necessity; provided, however, that a sum not in excess of \$5,000 shall be available for the expense of officially receiving dignitaries and for incidental expenses, including lunches for non-salaried board members and others for whom official reception shall be beneficial to the State (\$300,000)

9420-100-040050-50

To the Director of the Division of Budget and Accounting, for allotment, as required, to meet contingencies, including increases in the price of fuel and food and other commodities and services beyond those anticipated (1,300,000)

9420-100-040070-50	To the Director of the Division of Budget and Accounting, for allotment to the various departments and agencies who make application for and demonstrate the need for seed money to implement cost saving processes or other productivity improvements . . . . . (	50,000)
9420-100-040130-50	To the Director of the Division of Budget and Accounting, for allotment to the various departments or agencies to pay compensation awards allowed State employees . . . . . (	150,000)
9420-100-040200-50	To the Director of the Division of Budget and Accounting for payment to the Emergency Services Fund as a restoration of amounts withdrawn for emergencies . . . . . (	300,000)
Total Appropriation, State Contingency Fund		<u>\$2,100,000</u>

9420-100-040070-50 The unexpended balance as of June 30, 1981 in the productivity improvements account is appropriated for the same purpose.

Balances resulting from the implementation of costs saving process or other productivity improvements may be transferred to the productivity improvements account as the Director of the Division of Budget and Accounting shall determine.

Revenue in excess of that anticipated resulting from the implementation of a revenue producing improvement is appropriated as determined by the Director of the Division of Budget and Accounting for other productivity improvements.

9420-100-040090-00 The unexpended balance as of June 30, 1981 in the account for the development of the Central appropriation revenue, accounting and budget systems is appropriated for the same purpose.

9430. Salary and Other Benefits

05. Salary and Other Benefits

9430-100-052220-50	Special Purpose: To the Director of the Division of Budget and Accounting for allotment to the various agencies for the costs of salary and other benefits resulting from negotiated contractual agreements with various employee organizations and the costs of salary and other benefits for those employees not covered by a negotiated contractual agreement with any employee organization	(\$80,000,000)
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To the Director of the
 Division of Budget and
 Accounting for allot-
 ment to the various
 agencies for lump sum
 payments to eligible
 retired employees for
 earned and unused
 accumulated sick
 leave (C11:14-9 et seq.)

Total Appropriation, Salary
 and Other Benefits \$80,000,000

The amount for Salary and other benefits hereinabove shall be subject to rules and regulations established by the State Treasurer, the President of the Civil Service Commission and the Director of the Division of Budget and Accounting; provided, however, that any salary adjustment which may be authorized be made effective at the beginning of the bi-weekly pay period nearest July 1, 1981, or thereafter, as the State Treasurer, the President of the Civil Service Commission and the Director of the Division of Budget and Accounting determine.

The cash salary rate which may be paid to any employee shall not be increased to a salary rate which exceeds \$500 less than the cash salary rate provided by law for the respective department head, including employees of the College of Medicine and Dentistry of New Jersey; Rutgers, The State University; the New Jersey Institute of Technology and the State Colleges; except that the rates of pay of admin-

istrators and medical faculty at the College of Medicine and Dentistry of New Jersey; of licensed medical doctors in other State agencies; the President of Rutgers, The State University and the President of the New Jersey Institute of Technology, and the Deans and Distinguished Professors of Law of the Schools of Law of Rutgers, The State University, may be increased above the department head's salary rate with the approval of the President of the Civil Service Commission and the Director of the Division of Budget and Accounting. With respect to salary adjustments for the College of Medicine and Dentistry of New Jersey, recommendations for such salary adjustment shall be in accordance with criteria promulgated by the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

No salary range or rate of pay shall be increased or salary adjustment paid in any State department, agency, commission or higher education institution without the approval of the President of the Civil Service Commission and the Director of the Division of Budget and Accounting; provided, however, that any sums appropriated to the several departments for salaries be made available for salary adjustment therein, arising from various exigencies of the State service as the President of the Civil Service Commission and the Director of the Division of Budget and Accounting shall determine. Salary in-

crease or adjustment information shall be transmitted to the Legislative Budget Officer. Nothing herein shall be construed as applicable to the unclassified personnel of the Legislative Branch.

The classification, compensation, promotion and salary administration program plans of Rutgers, The State University; the New Jersey Institute of Technology and the College of Medicine and Dentistry of New Jersey shall be maintained and amended as required, in accordance with standards and guidelines established by the President of the Civil Service Commission, and approved by the Director of the Division of Budget and Accounting, subject to audit by the Department of Civil Service. Information copies of such program plans as hereinabove described shall be forwarded to the Legislative Budget Officer upon promulgation of such plans.

Any sums appropriated for salaries shall be made available for any person holding State office, position or employment, whose compensation is paid directly or indirectly, in whole or in part, from State funds, including any person holding office, position or employment in any educational institution for which appropriations

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are made to Rutgers, The State University; the College of Medicine and Dentistry of New Jersey or to the State Board of Higher Education for the New Jersey Institute of Technology, or holding office, position or employment under the Delaware River Joint Toll Bridge Commission, the Palisades Interstate Park Commission and the Interstate Sanitation Commission.

Each person holding such State office, position or employment whose compensation from State funds is derived in whole or in part from Federal or Non-State Fund sources, shall be entitled to such salary payments which may be authorized which he would receive if his compensation were paid wholly from State funds; provided, however, that the Federal government or Non-State Fund sources consent thereto and pay the cost thereof; and provided, further, the funds required therefor are hereby appropriated subject to the approval of the Director of the Division of Budget and Accounting.

Total Appropriation, Inter-Departmental Accounts	<u>\$434,802,572</u>
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JUDICIAL BRANCH

THE JUDICIARY

Public Safety and Criminal Justice

15. Judicial Services

9710. Supreme Court

01. Supreme Court

Personal Services:

9710-100-010000-10	Chief Justice . . . . .(	\$65,500)
9710-100-010000-11	Associate Justices (6 @ \$63,000) . . . . .(	378,000)
9710-100-010000-12	Salaries and Wages . . . . .(	819,016)

Materials and Supplies:

9710-100-010000-21	Printing and Office . . . . .(	69,000)
9710-100-010000-22	Vehicular . . . . .(	6,100)
9710-100-010000-23	Medical Education Rehabilitation . . . . .(	106,000)
9710-100-010000-24	Household and Clothing (	1,800)

Services Other Than Personal:

9170-100-010000-30	Travel . . . . .(	6,600)
9710-100-010000-31	Telephone . . . . .(	52,400)
9710-100-010000-32	Postage . . . . .(	29,000)
9710-100-010000-35	Household and Security (	100)
9710-100-010000-36	Professional Services . . . (	1,000)

Maintenance and Fixed Charges:

9710-100-010000-40	Maintenance of Buildings and Grounds . . . . .(	2,900)
9710-100-010000-41	Maintenance of Equipment . . . . .(	5,100)
9710-100-010000-42	Maintenance of Vehicles (	2,000)
9710-100-010000-47	Rent Other . . . . .(	500)

Additions, Improvements and Equipment:

9710-100-010000-76	Other Equipment(15,000)
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Sub-Total Appropriation \$1,560,016

9710-100-010000-00 The unexpended balance as of June 30, 1981 in this account is appropriated.

9720. Superior Court

02. Superior Court

Personal Services:

9720-100-020000-11	Judges (236)	(\$12,717,980)
9720-100-020000-12	Salaries and Wages	(5,301,865)
9720-100-020000-12	New Positions	(45,188)

Materials and Supplies:

9720-100-020000-21	Printing and Office	(187,000)
9720-100-020000-22	Vehicular	(3,400)
9720-100-020000-23	Medical Education Rehabilitation	(221,000)
9720-100-020000-24	Household and Clothing	(4,600)

Services Other Than Personal:

9720-100-020000-30	Travel	(45,000)
9720-100-020000-31	Telephone	(94,100)
9720-100-020000-32	Postage	(155,000)
9720-100-020000-34	Data Processing	(355,990)
9720-100-020000-35	Household and Security	(400)
9720-100-020000-38	Other Services	(67,000)

Maintenance and Fixed Charges:

9720-100-020000-40	Maintenance of Buildings and Grounds	(10,000)
9720-100-020000-41	Maintenance of Equipment	(26,000)
9720-100-020000-42	Maintenance of Vehicles	(1,000)
9720-100-020000-47	Rent Other	(1,000)

Additions, Improvements and Equipment:

9720-100-020000-76	Other Equipment	(70,000)
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Sub-Total Appropriation \$19,306,523

9720-100-020000-00 The unexpended balance as of June 30, 1981 in this account is appropriated.

Receipts from charges to the Superior Court trust fund, Clients' security fund and Board on Trial Attorney Certification for services provided to these funds are hereby appropriated.

9730. Official Court Reporters

06. Official Court Reporters

Personal Services:

9730-100-060000-12 Salaries and Wages (\$4,674,896)

Services Other Than Personal:

9730-100-060000-30 Travel (43,000)

9730-100-060000-36 Professional Services . . . (740,000)

Sub-Total Appropriation \$5,457,896

9730-100-060000-00 The unexpended balance as of June 30, 1981 in this account is appropriated.

9740. General Support Services

07. General Support Services

Personal Services:

9740-100-070000-12 Salaries and Wages (\$2,486,786)

9740-100-070000-12 New Positions (59,788)

Materials and Supplies:

9740-100-070000-21 Printing and Office (356,000)

9740-100-070000-22 Vehicular (11,800)

9740-100-070000-23 Medical Education
Rehabilitation (49,000)

9740-100-070000-24 Household and Clothing (1,000)

Services Other Than Personal:

9740-100-070000-30 Travel (24,000)

9740-100-070000-31 Telephone (23,300)

9740-100-070000-32 Postage (13,000)

9740-100-070000-34 Data Processing (352,461)

9740-100-070000-36 Professional Services . . . (85,000)

9740-100-070000-38 Other Services (219,000)

Maintenance and Fixed Charges:

9740-100-070000-40 Maintenance of Buildings
and Grounds (3,500)

9740-100-070000-41 Maintenance of
Equipment (20,000)

Account No.

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9740-100-070000-42	Maintenance of Vehicles (4,600)
9740-100-070000-44	Rent Buildings and Grounds	(18,000)
9740-100-070000-47	Rent Other	(10,000)
	Special Purpose:	
9740-100-070000-56	Compensation Awards .	(20,000)
9740-100-070000-58	Child Support and Paternity (State share)	(35,000)
9740-100-070020-50	New Jersey Criminal Disposition Commission	(75,000)
9740-100-076820-50	Implementation of Child Placement Review Act	(29,373)
	Additions, Improvements and Equipment:	
9740-100-070000-76	Other Equipment	(70,000)
	Sub-Total Appropriation	<u>\$3,966,608</u>

9740-100-070000-00 The unexpended balance as of June 30, 1981 in this account is appropriated.

9750. Legal Services

08. Legal Services

	Personal Services:	
9750-100-080000-12	Salaries and Wages	(\$867,905)
	Materials and Supplies:	
9750-100-080000-21	Printing and Office	(29,900)
9750-100-080000-22	Vehicular	(15,000)
9750-100-080000-23	Medical Education Rehabilitation	(4,500)
9750-100-080000-24	Household and Clothing (	800)
	Services Other Than Personal:	
9750-100-080000-30	Travel	(7,600)
9750-100-080000-31	Telephone	(20,000)
9750-100-080000-32	Postage	(35,000)
9750-100-080000-36	Professional Services	(1,000)
9750-100-080000-38	Other Services	(4,000)

Account No.

JUDICIARY

	Maintenance and Fixed Charges:	
9750-100-080000-40	Maintenance of Buildings and Grounds	(1,500)
9750-100-080000-41	Maintenance of Equipment	(2,900)
9750-100-080000-42	Maintenance of Vehicles	(4,300)
9750-100-080000-47	Rent Other	(5,500)
	Additions, Improvements and Equipment:	
9750-100-080000-74	Vehicular Equipment . . .	(6,000)
9750-100-080000-76	Other Equipment	(1,500)
	Sub-Total Appropriation	<u>\$1,007,405</u>

9750-100-080000-00 The unexpended balance as of June 30, 1981 in this account is appropriated.

9760. Probation Services

09. Probation Services

	Personal Services:	
9760-100-090000-12	Salaries and Wages	(\$128,367)
	Materials and Supplies:	
9760-100-090000-21	Printing and Office	(6,000)
9760-100-090000-22	Vehicular	(3,100)
9760-100-090000-23	Medical Education Rehabilitation	(600)
9760-100-090000-24	Household and Clothing	(500)
	Services Other Than Personal:	
9760-100-090000-30	Travel	(1,200)
9760-100-090000-31	Telephone	(5,100)
9760-100-090000-32	Postage	(5,000)
9760-100-090000-38	Other Services	(500)
	Maintenance and Fixed Charges:	
9760-100-090000-41	Maintenance of Equipment	(300)
9760-100-090000-42	Maintenance of Vehicles	(600)
	Additions, Improvements and Equipment:	
9760-100-090000-74	Vehicular Equipment . . .	(6,000)
	Sub-Total Appropriation	<u>\$157,267</u>

Account No.

JUDICIARY

9760-100-090000-00 The unexpended balance as of June 30, 1981 in this account is appropriated.

9770. Management Services

99. Management and Administrative Services

Personal Services:

9770-100-990000-12	Salaries and Wages	(\$1,035,237)
9770-100-990000-12	New Positions	(32,384)

Materials and Supplies:

9770-100-990000-21	Printing and Office	(16,100)
9770-100-990000-22	Vehicular	(3,000)
9770-100-990000-23	Medical Education Rehabilitation	(4,700)
9770-100-990000-24	Household and Clothing	(2,000)

Services Other Than Personal:

9770-100-990000-30	Travel	(2,000)
9770-100-990000-31	Telephone	(33,100)
9770-100-990000-32	Postage	(21,000)
9770-100-990000-33	Insurance	(7,547)
9770-100-990000-34	Data Processing	(75,000)
9770-100-990000-35	Household and Security	(500)
9770-100-990000-38	Other Services	(17,700)

Maintenance and Fixed Charges:

9770-100-990000-40	Maintenance of Buildings and Grounds	(2,500)
9770-100-990000-41	Maintenance of Equipment	(13,900)
9770-100-990000-42	Maintenance of Vehicles	(1,600)
9770-100-990000-47	Rent Other	(500)

Additions, Improvements and Equipment:

9770-100-990000-74	Vehicular Equipment	(6,000)
9770-100-990000-76	Other Equipment	(10,000)

Sub-Total Appropriation \$1,284,768

9770-100-990000-00 The unexpended balance as of June 30, 1981 in this account is appropriated.

Account No.

JUDICIARY

9785. Tax Court

03. Tax Court

Personal Services:		
9785-100-030000-11	Judges (9) . . . . .(	\$477,000)
9785-100-030000-12	Salaries and Wages . . . . .(	562,914)
9785-100-030000-12	New Positions . . . . .(	78,178)
Materials and Supplies:		
9785-100-030000-21	Printing and Office . . . . .(	34,000)
9785-100-030000-23	Medical Education Rehabilitation . . . . .(	41,000)
9785-100-030000-24	Household and Clothing (	1,400)
Services Other Than Personal:		
9785-100-030000-30	Travel . . . . .(	9,500)
9785-100-030000-31	Telephone . . . . .(	19,000)
9785-100-030000-32	Postage . . . . .(	9,500)
9785-100-030000-33	Insurance . . . . .(	100)
9785-100-030000-34	Data Processing . . . . .(	49,949)
9785-100-030000-36	Professional Services . . . . .(	9,000)
9785-100-030000-38	Other Services . . . . .(	14,100)
Maintenance and Fixed Charges:		
9785-100-030000-40	Maintenance of Buildings and Grounds . . . . .(	1,000)
9785-100-030000-41	Maintenance of Equipment . . . . .(	5,000)
Special Purpose:		
9785-100-030000-56	Compensation Awards . . . . .(	600)
Additions, Improvements and Equipment:		
9785-100-030000-76	Other Equipment . . . . .(	20,000)
Sub-Total Appropriation		<u>\$1,332,241</u>

Account No.

JUDICIARY

9785-100-030000-00 The unexpended balance as of June 30,
1981 in this account is appropriated.

Total Appropriation, Judiciary .. \$34,072,724

Total Appropriation, Direct
State Services \$2,039,503,302

The total appropriation which is subject to the provisions of PL 1976, c. 67 is authorized to exceed the limitation provided therein by an amount equal to any reduction in the funds received from Federal general revenue sharing.

**GENERAL FUND
STATE AID**

Account No.

DEPARTMENT OF COMMUNITY AFFAIRS

Community Development and Environmental Management

41. Community Development Management — State Aid

8015. Bureau of Uniform Construction Code

06. Uniform Construction Code

State Aid:

8015-150-061510-61 Municipal Memberships
in Building Codes
Association(\$39,600)

Sub-Total Appropriation\$39,600

8020. Division of Housing and Urban Renewal

02. Housing Services

State Aid:

8020-150-021520-60 Relocation Assistance ..(\$1,000,000)
8020-150-025130-60 Neighborhood
Preservation(600,000)

Sub-Total Appropriation\$1,600,000

Of the sum hereinabove for Neighborhood preservation, a sum not to exceed \$292,500 may be used for administration and technical assistance of the program.

8020-150-021510-60 The unexpended balance as of June 30, 1981 in the Revolving housing development and demonstration grant fund account, and receipts, is appropriated for the same purpose.

Of the sum available in the Revolving housing development and demonstration grant fund, a sum not to exceed \$325,000 may be used for administration and technical assistance.

The amount hereinabove for Relocation assistance shall be available to municipalities qualifying for assistance; provided, however, that each recipient municipality match its grant with an equal amount, except for those municipalities exempted by rules and regulations, promulgated by the Department.

8030. Division of Local Government Services

04. Local Government Services

State Aid:

8030-150-041540-60	Municipal Aid (C52:27 D-178 et seq.) (\$39,077,869)	
8030-150-041550-60	Safe and Clean Neighborhoods Including Asbury Park, Atlantic City, Glassboro, Keansburg, and West Orange	(15,778,815)
8030-150-041580-60	Public Service Training Internships	(80,000)
8030-150-041920-60	Education for Tax Collectors	(65,000)
	Municipal Aid Payment To:	
8030-150-045450-60	Asbury Park	(406,080)
8030-150-045780-60	Atlantic City	(933,840)
8030-150-045790-60	Glassboro	(71,280)
8030-150-045800-60	Keansburg	(118,800)
8030-150-045810-60	West Orange	(97,475)

Account No.

COMMUNITY AFFAIRS

8030-150-045470-60	Payment to Jersey City for Urban Aid Redevelopment Planning and to Match Federal Funds .(	1,550,000)
8030-150-045830-60	Aid to Depressed Rural Centers . . . . .(	451,840)
8030-150-045850-60	Capital Trade and Civic Center . . . . .(	750,000)
8030-150-045860-60	Special Assistance to Essex County . . . . .(	1,500,000)
8030-150-046000-60	State Assistance to the City of Camden ..(	2,520,000)
	Safe and Clean Neighborhoods:	
8030-150-046010-60	Kearny . . . . .(	54,727)
8030-150-046020-60	Lodi . . . . .(	39,605)
8030-150-046030-60	Weehawken . . . . .(	69,129)
8030-150-046040-60	Gloucester Township .(	57,127)
8030-150-046050-60	Carteret . . . . .(	54,487)
	Aid to Depressed Rural Centers:	
8030-150-046060-60	Woodstown Borough (	21,420)
8030-150-046070-60	Alpha Borough . . . . .(	14,200)
8030-150-047920-60	County Welfare Equalization Aid Subject to Enabling Legislation . . . . .(	15,000,000)
8030-150-048780-60	Payment to the City of Newark to Help Raze Vacant Buildings . . . . .(	550,000)
	Sub-Total Appropriation	<u>\$79,261,694</u>

8030-150-045850-60 The unexpended balance as of June 30, 1981 in the Capital Trade and Civic Center (State contribution) account is hereby appropriated.

Notwithstanding the provisions of C52:27D-162 et seq., the amount hereinabove for Aid to depressed rural centers shall be used to provide State Aid under the Depressed rural centers aid act.

Notwithstanding the provisions of C52:27D-118.1 et seq., the amount hereinabove for Safe and Clean Neighborhoods shall be available to those municipalities qualifying for municipal aid (C52:27D-178) for the purpose of providing walking patrolmen and other neighborhood improvements provided that the amount to be distributed to each municipality shall not exceed the amount of the entitlement for such municipality in calendar year 1980; provided, however, that any municipality which received funds in 1980 shall share in the \$1,200,000 increase on a pro rata basis; and provided further, that each recipient municipality match its allocation with an equal amount.

The amount appropriated hereinabove to provide funds for State assistance to the City of Camden shall be paid through the Director of Local Government Services only in such amounts and at such times as the Local Finance Board determines are necessary to meet the current budget needs of the City in the absence of other reasonable and feasible revenue raising and spending reduction alternatives; and provided further, that no such funds shall be paid unless the following conditions are satisfied: (1) the City becomes subject to the Law Concerning Municipalities in Unsound Financial Condition and School Districts Therein, PL 1977, c. 272 (C52:27BB-54, et seq.), as said law may be amended and supplemented from time to time; and, (2) the Commissioner of the Department of Corrections certifies to the Director of the Division of Local Government Services that he has determined that all conditions necessary for an adequate State institution to be built in the City of Camden have been satisfied. All funds paid to the City of Camden pursuant to this appropriation shall be an advance payment by the State to the City for the State's liability, pursuant to PL 1977, c. 272 (C54:4-2-2a, et seq.) for in lieu of tax payment on behalf of a new State institution to be constructed in the City.

Of the sum hereinabove for Safe and clean neighborhoods, a sum not to exceed \$40,000 may be used for staff services for the Urban strategies unit.

8040. Division of State and Regional Planning

03. State and Regional Planning

State Aid:

8040-150-032680-63	Hackensack Meadowlands Municipal Committee . . . . .	(	\$15,000)
	Hackensack Meadowlands Development Commission:		
8040-150-035000-63	Commission Operations (	1,550,000)	
8040-150-035050-63	Special Capital Projects . . . . .	(	550,000)
8040-150-035990-63	Environmental Center and Complex .	(	700,000)
	Sub-Total Appropriation		<u>\$2,815,000</u>
	Total Appropriation, Community Development Management		<u>\$83,716,294</u>

Notwithstanding the provisions of C5:10-6, all funds received by the State from the New Jersey Sports and Exposition Authority shall be deposited in the General Fund and the amount hereinabove is hereby appropriated for the Hackensack Meadowlands Development Commission, provided, however, that such amounts necessary for other Commission purposes, including the payment of principal and interest for outstanding notes may be appropriated, subject to the approval of the Director of the Division of Budget and Accounting, provided, further, that if receipts are not adequate, the amounts hereinabove shall be considered to be a loan from the General Fund and shall be repaid to the General Fund, with interest at the discount rate of the Philadelphia Reserve Bank at the close of the last business day of the month, not to be less than 8% per annum.

Economic Planning, Development and Security

55. Related Social Services Program — State Aid

8050. Division of Human Resources

05. Human Resources

State Aid:

	Community Development:	
8050-150-050680-60	East Bergen Council of Mayors	(\$30,000)
8050-150-050820-60	North Hudson Council of Mayors	(30,000)
8050-150-051530-60	Youth Employment	(1,600,000)
8050-150-051570-60	Recreation for the Handicapped	(150,000)
8050-150-051510-62	Economic Opportunity Programs	(800,000)
8050-150-051550-62	Office of Hispanic Affairs	(650,000)
8050-150-051560-62	Special Olympics	(100,000)
8050-150-055650-62	Cultural Development for Ethnic Groups	(120,000)
	Sub-Total Appropriation	<u>\$3,480,000</u>

8060. Division on Aging

08. Programs for the Aging

State Aid:

8060-150-081540-60	County Offices on Aging	(\$420,000)
8060-150-081550-60	Older Americans Act (State share)	(902,000)
	Sub-Total Appropriation	<u>\$1,322,000</u>

Account No.

COMMUNITY AFFAIRS

8060-150-081550-60 The unexpended balance as of June 30, 1981 in the Older Americans Act (State share) account is appropriated for the same purpose.

Total Appropriation, Related
Social Services
Program \$4,802,000

Total Appropriation, Department
of Community Affairs \$88,518,294

DEPARTMENT OF EDUCATION

Educational, Cultural and Intellectual Development

31. Direct Educational Services and Assistance — State Aid

5030. Division of School Programs

04. Adult and Continuing Education Programs

State Aid:

5030-150-040010-60	Evening School for the Foreign Born	(\$203,000)
5030-150-040020-60	High School Equivalency	(1,259,628)
5030-150-040030-60	Adult Education	(638,458)
5030-150-040040-60	Adult Literacy	(989,960)

Sub-Total Appropriation \$3,091,046

Of the amount hereinabove in the High school equivalency and the Adult literacy accounts, such sums as are necessary may be transferred to an applicant State department.

In the event that sufficient funds are not appropriated to fully fund NJS 18A:50-7 (Supervisors of Adult Education in local school districts), the Department of Education shall have the authority to prorate the entitlements based on the relationship between the percent of time a Supervisor devotes to adult education and the maximum allowable State aid.

5120. Division of School Finance and Regulatory Services

01. General Formula Aid

	State Aid:	
5120-150-010020-60	Current Expense	
	Equalization Aid	(\$109,486,409)
5120-150-010030-60	Minimum Aid	(64,098,889)
	Sub-Total Appropriation	<u>\$173,585,298</u>

Of the amount hereinabove in the Current expense equalization aid account, not more than \$250,000 may be used for administrative expenses.

From the amount hereinabove for Current expense equalization aid, an amount not to exceed \$9,000,000 may be used to fund County special services districts (NJS 18A:46-44).

02. Non-Public School Aid

	State Aid:	
5120-150-020010-60	Aid to Non-Public Education	(\$3,400,000)
5120-150-020020-60	Non-Public Nutrition Aid	(680,712)
5120-150-020030-60	Non-Public Handicapped Aid	(5,127,055)
5120-150-020050-60	Non-Public Auxiliary Services Aid	(6,425,833)
5120-150-020060-60	Non-Public Auxiliary Services Aid—Transportation	(366,400)
	Sub-Total Appropriation	<u>\$16,000,000</u>

With respect to the amount hereinabove for Non-public auxiliary services aid—Transportation, the Department is authorized to allocate this amount to local school districts to provide transportation services to students who are eligible (NJS 18A:46A-1 et seq.).

03. Miscellaneous Grants-in-Aid Programs

	State Aid:	
5120-150-030020-60	Public School Safety Act	(\$2,500,000)
5120-150-030050-60	Tuition Assistance—Katzenbach	(300,000)
	Sub-Total Appropriation	<u>\$2,800,000</u>

07. Special Education Programs

	State Aid:	
5120-150-070010-60	Pilot Project for Preschool Education for the Handicapped ..	(\$900,000)
	Sub-Total Appropriation	<u>\$900,000</u>
	Total Appropriation, Direct Educational Services and Assistance	<u>\$196,376,344</u>

33. Supplemental Education and Training Programs — State Aid

5040. Division of Vocational Education

20. General Vocational Education Programs

State Aid:

5040-150-200010-60	District and Regional Vocational Education	(\$2,006,341)
5040-150-200020-60	Schools of Industrial Education	(30,000)
5040-150-200030-60	Vocational Education ..	(4,500,000)
5040-150-200040-60	National Guard Cooperative Education	(125,000)
5040-150-200050-60	Work Study Program ..	(500,000)
	Sub-Total Appropriation	<u>\$7,161,341</u>

5120. Division of School Finance and Regulatory Services

20. General Vocational Education Programs

State Aid:

5120-150-200070-60	Local Vocational Aid . . .	(\$8,548,817)
	Sub-Total Appropriation	<u>\$8,548,817</u>
	Total Appropriation, Supplemental Education and Training Programs	<u>\$15,710,158</u>

34. Educational Support Services — State Aid

5095. Division of Operations Research and Evaluation

39. Teachers' Pension and Annuity Assistance

State Aid:

5095-150-390010-61	Teachers' Pension and Annuity Fund	(\$198,440,000)
5095-150-390020-61	Premium for Non-Contributory Insurance	(11,560,000)
5095-150-390030-61	Social Security Tax	(132,000,000)
5095-150-390040-61	Pension Adjustment Act	(66,500,000)
5095-150-390050-61	Pension Adjustment Act Increase (P.L. 1981, C. 128) . . .	(7,800,000)
	Sub-Total Appropriation	<u>\$416,300,000</u>

Any adjustment in the Premium for non-contributory insurance shall be reflected in the appropriation for Normal contribution.

The sum in the Pension adjustment act account shall be available for the payment of such increase applicable to the prior fiscal year.

Notwithstanding the provisions of any other law, the sum hereinabove for the State contribution to the Teachers' Pension and Annuity Fund shall be paid to the Fund not later than June 30, 1982 in amounts and at times as determined by the Director of the Division of Budget and Accounting, with interest at the average rate of earnings during the fiscal year from the State's general investments, computed from the period beginning July 1, 1981 through the date of such payment.

Such interest as may be required to be paid on account of delayed payments to the Teachers' Pension and Annuity Fund is appropriated from investment earnings.

The sum in the Social security tax account shall be available for the payment of such tax applicable to the prior fiscal year.

5110. Office of County Superintendents

31. Educational Improvement Centers

State Aid:

150-310010-62 Educational
Improvement
Centers(\$2,700,000)

Sub-Total Appropriation \$2,700,000

5120. Division of School Finance and Regulatory Services

36. Pupil Transportation Services

State Aid:

5120-150-360010-60	Computerized Bus Scheduling	(\$250,000)	
5120-150-360020-60	Transportation Aid	(109,500,000)	
	Sub-Total Appropriation		<u>\$109,750,000</u>

The amount appropriated hereinabove for Transportation aid shall be used to reimburse school districts for approved transportation expenses based upon costs incurred in the 1979-1980 school year.

37. School Nutrition Programs

State Aid:

5120-150-370010-60	State School Lunch Aid	(\$7,000,000)	
	Sub-Total Appropriation		<u>\$7,000,000</u>

38. Facilities Planning and School Building Aid

State Aid:

5120-150-380010-60	School Building Aid Debt Service	(\$22,808,913)	
5120-150-380020-60	School Building Aid	(61,491,087)	
	Sub-Total Appropriation		<u>\$84,300,000</u>

5120-150-380010-60 The unexpended balance as of June 30, 1981 in the School building aid debt service account is appropriated for the same purpose.

Total Appropriation, Educational Support Services \$620,050,000

37. Cultural and Intellectual Development Services — State Aid

5070. Division of State Library

51. Library Services

	Personal Services:	
5070-150-510000-12	Salaries and Wages	(\$87,366)
	Materials and Supplies:	
5070-150-510000-21	Printing and Office	(3,000)
	Services Other Than Personal:	
5070-150-510000-30	Travel	(1,500)
5070-150-510000-32	Postage	(700)
5070-150-510000-38	Other Services	(500)
	Maintenance and Fixed Charges:	
5070-150-510000-41	Maintenance of Equipment	(500)
5070-150-510000-45	Rent Central Motor Pool	(500)
	Special Purpose:	
5070-150-510100-50	Workshops	(2,704)
	State Aid:	
5070-150-510020-63	State Aid for Certain Libraries	(7,699,730)
	Additions, Improvements and Equipment:	
5070-150-510000-76	Other Equipment	(3,500)
	Sub-Total Appropriation	<u>\$7,800,000</u>

5075. New Jersey Historical Commission

52. Development of Historical Resources

State Aid:

5075-150-520170-63 Senator James F.
 Murray Jr., Student
 Historians Fund(\$84,200)

Sub-Total Appropriation \$84,200

5080. Division of State Museum

53. Museum Services

State Aid:

5080-150-530060-62 Newark Museum
 Association(\$841,889)
 5080-150-530220-62 Turtle Back Zoo(75,000)

Sub-Total Appropriation \$916,889

5120-150-010040-00 The unexpended balances as of June 30,
 1981 in the State Aid accounts, not
 to exceed \$250,000, are appropriated,
 provided, however, that the un-
 expended balance in the emergency
 fund not be included in the \$250,000
 limitation.

Total Appropriation, Cultural
and Intellectual Development
Services \$8,801,089

Total Appropriation, Department
of Education \$840,937,591

EDUCATION

Of the amount hereinabove for the Department of Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule below first shall be charged to the State Lottery Fund:

Non-public school aid	(\$16,000,000)
Educational improvement centers .	(2,700,000)
School building aid debt service	(22,808,913)
School building aid ..	(61,491,087)

DEPARTMENT OF ENVIRONMENTAL PROTECTION
Community Development and Environmental Management

42. Natural Resource Management — State Aid

4890. Office of Marine Land Management

15. Marine Lands Management

State Aid:

4890-150-153030-60 Town of Keansburg for
not more than 50%
of the cost of operation
and maintenance of
hurricane and beach
control structures (\$120,000)

Total Appropriation, Natural _____
Resource Management \$120,000

4890-508-870500-50 There is appropriated from the Beaches
and Harbors Fund, the sum of
\$445,000 for costs attributable to
planning and administration of the
Shore Protection program.

43. Environmental Quality — State Aid

4850. Water Resources Planning and Management

07. Water Monitoring and Planning

State Aid:

4850-150-073010-60 Lake Management (\$100,000)

Sub-Total Appropriation \$100,000

Account No.

ENVIRONMENTAL PROTECTION

4900. Solid Waste Administration

17. Solid Waste Resource Management

State Aid:

4900-150-173020-60

Implementation and demonstration grants to solid waste management districts, contingent upon no less than 50% participation by such districts (\$730,000)

Sub-Total Appropriation \$730,000

Total Appropriation, Environmental Quality \$830,000

45. Recreational Resource Management — State Aid

4895. Bureau of Coastal Engineering

21. Navigational Aids

State Aid:

4895-150-213020-60

Dredging of inland waterways—State aid to counties and municipalities on a 50/50 matching basis (\$1,000,000)

Total Appropriation, Recreational Resource Management \$1,000,000

Of the amount hereinabove for Navigational Aids, an amount not to exceed \$500,000 is available for dredging of the Shark River, the Navesink River, and the Shrewsbury River.

4895-150-213020-60 The unexpended balance as of June 30, 1981 in the account Dredging of inland waterways—State aid to counties and municipalities on a 50/50 matching basis is appropriated.

46. Environmental Planning and Administration — State Aid

4800. Administrative Operations

99. Management and Administrative Services

State Aid:

4800-150-993030-60	Payment of in lieu taxes on real property acquired for future water supply facilities, recreation and conservation purposes . . . . . (	\$910,500)
4800-150-993050-60	Reimbursement to the Boroughs of Pennington and Hopewell for interest and debt service cost (NJSA 58:25-9) . . . . . (	99,019)

Account No. **ENVIRONMENTAL PROTECTION**

4800-150-993100-60	Administration, planning and development activities of the Pinelands Commission . . . . .(	900,000)
4800-150-993110-60	Aid to counties and municipalities by Pinelands Commission . . . . .(	300,000)
4800-150-993020-62	Mosquito control, research, administration, and operations . . . . .(	400,000)
4800-150-993040-60	Grants for historic restoration in the capital city . . . . .(	100,000)
	Total Appropriation, Environmental Planning and Administration	\$2,709,519

4800-150-993020-62 The unexpended balance as of June 30,
 4800-150-993030-60 1981 in the Mosquito control,
 4800-150-993080-60 research, administration and operations account and the Payment in lieu of taxes on real property acquired for future water supply facilities, recreation and conservation purposes account and the Aid to environmental agencies for urban environmental concerns account are appropriated.

The amount hereinabove for Mosquito control, research, administration and operations shall be available to the State Mosquito Control Commission; provided, however, that an amount not to exceed \$75,000 be available to the Department of Environmental Protection for the administration and coordination of such programs.

Account No.

ENVIRONMENTAL PROTECTION

4800-150-993030-00 The unexpended balance as of June 30, 1981, of receipts, and any additional receipts derived from the rental of property acquired (C58:21A-1 et seq., C58:21B-1 et seq.; PL 1971, c. 165; PL 1974, c. 102 and PL 1978, c. 118), are hereby appropriated for payments in lieu of taxes on such properties and for maintenance of such properties.

Total Appropriation, Department of
Environmental Protection \$4,659,519

DEPARTMENT OF HEALTH

Physical and Mental Health

25. Health Administration — State Aid

4225. Local Health and Regional Operations Office

10. Local Health and Regional Operations

Personal Services:

4225-150-101000-12 Salaries and Wages (\$271,385)

Materials and Supplies:

4225-150-101000-21 Printing and Office (1,600)

4225-150-101000-23 Medical Education
Rehabilitation (560)

Services Other Than Personal:

4225-150-101000-30 Travel (3,200)

4225-150-101000-31 Telephone (5,700)

4225-150-101000-36 Professional Services . . . (40,000)

4225-150-101000-38 Other Services (6,200)

Maintenance and Fixed Charges:

4225-150-101000-45 Rent Central
Motor Pool (13,370)

State Aid:

4225-150-101010-60 Assistance to Public
General Hospitals (8,600,000)

4225-150-101030-60 Community Health
Services (2,425,824)

Total Appropriation, Health Administration \$11,367,839

4225-150-100000-00 The unexpended balance as of June 30, 1981 in this account is appropriated.

The capitation is set at 25 cents for the year ending June 30, 1982 for the purposes prescribed (C26:2F-1 et seq.).

Total Appropriation, Department of Health \$11,367,839

DEPARTMENT OF HIGHER EDUCATION

Educational, Cultural and Intellectual Development

36. Higher Educational Services — State Aid

5400. Office of the Chancellor

06. Aid to County Colleges

State Aid:

5400-150-060010-62	Capital Projects	(\$200,100)
5400-150-060020-62	Operational Costs	(55,462,400)
5400-150-060030-62	Debt Service (NJS 18A:64A-22)	(2,060,332)
5400-150-060040-62	Employer Contributions Alternate Benefit Program	(9,800,000)

Total Appropriation, Office of
the Chancellor \$67,522,832

5400-150-060000-00 The unexpended balance as of June 30,
1981 in this account is appropriated.

It is the intent of the budget recommendation to fund a total enrollment during the 1981-82 fiscal year of 72,500 equated full-time students and no adjustment shall be payable in future fiscal years to compensate any county college or any county-assisted junior college for enrollment in excess of its proportionate share of said total.

Account No.

HIGHER EDUCATION

Of the amount hereinabove for the Department of Higher Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's budget first shall be charged to the State Lottery Fund:

Aid to County
Colleges for
Operational Costs .(\$55,462,400)

Total Appropriation, Department of
Higher Education \$67,522,832

DEPARTMENT OF HUMAN SERVICES

Physical and Mental Health — State Aid

23. Mental Health Services

7700. Division of Mental Health and Hospitals

08. Community Services

State Aid:

7700-150-088070-60	Support of Patients in County Mental Hospitals	(\$25,000,000)
7700-150-088080-62	Establishment, develop- ment, improvement and expansion of community mental health services	(7,335,808)
7700-150-088100-62	Establishment, develop- ment, improvement and expansion of community mental health services, including services to children	(2,176,900)
Total Appropriation, Division of Mental Health and Hospitals		\$34,512,708

Funds hereinabove for Establishment, development, improvement and expansion of community mental health services shall be available for training stipends, training programs and support of demonstration projects in mental health, to the extent that the appropriation exceeds the funds required for the aid program.

The sums hereinabove shall be available for payment of obligations applicable to prior fiscal years.

24. Special Health Services — State Aid

7540. Division of Medical Assistance and Health Services

22. General Medical Services

State Aid:

7540-150-225000-61	Payments for Medical Assistance Recipients (State share) (\$377,753,100)
7540-150-225030-61	To Provide Pharmacists with a Thirty Cent Per Prescription Increase in their Medicaid Dispensing Fee (1,030,000)
7540-150-225150-61	Payments for Medical Assistance Recipients— Reserve (State share) . (24,995,000)

Total Appropriation, Division of
 Medical Assistance and
 Health Services \$403,778,100

7540-150-225000-00 All funds recovered C30:4D-1 et seq., during the fiscal year ending June 30, 1982 are appropriated.

The amounts hereinabove for Payments for medical assistance recipients shall be available for the payment of obligations applicable to prior fiscal years.

Reimbursements for services provided for recipients of other jurisdictions, as established by interstate agreements, which represent the State share of medical assistance are hereby appropriated to the Division of Medical Assistance and Health Services for the purpose of making further payments of medical assistance.

Expenditures from the Payments for Medical Assistance recipients— Reserve (State share) account shall be made only upon approval of the Director of the Division of Budget and Accounting with advice to the Subcommittee on Transfers of the Joint Appropriations Committee.

Economic Planning, Development and Security

53. Economic Assistance and Security — State Aid

7550. Division of Public Welfare

15. Income Maintenance

State Aid:

7550-150-158010-60	Payments to Municipalities for Cost of General Assistance (State share)	(\$35,000,000)
7550-150-158020-60	Payments for Dependent Children Assistance Regular Segment (State share)	(190,216,824)
7550-150-158030-60	Payments for Emergency Assistance (State share)	(1,745,000)
7550-150-158040-60	Payments for Supplemental Security Income (State share) .	(19,898,000)
7550-150-158050-60	Payments for Dependent Children Assistance Unemployment of Father (State share) . .	(8,349,270)
7550-150-158060-60	Payments for Dependent Children Assistance, Insufficient Employment of Parents (State share) .	(5,413,261)

Total Appropriation, Division of Public Welfare \$260,622,355

7550-150-158000-00 The net State share of reimbursements and the net balances remaining after full payment of sums due the Federal government of all funds recovered under RS 44:7-14, C44:10-4 et seq., C30:4B-1 et seq. and C44:13-1 et seq., during the fiscal year ending June 30, 1981 are appropriated.

Receipts from State administered towns during the fiscal year ending June 30, 1982 are appropriated.

A portion of the amount hereinabove for Income Maintenance shall be made available to support costs related to the implementation of the Wage Reporting Act.

A portion of the amount hereinabove for Payments to municipalities for cost of general assistance (State share), not to exceed \$1,250,000, shall be available for transfer to the Department of Labor, Division of Employment Services, for support costs related to the Workfare program (C44:8-108 et seq.). Any funds transferred to the Department of Labor and Industry shall be used solely to fund employability teams and other costs to implement this general assistance work program.

Public assistance in those programs without Federal aid shall only be provided to United States citizens and lawfully admitted aliens. The Division shall require documentation to verify citizenship on lawfully admitted alien status.

The sum hereinabove shall be available for payment of obligations applicable to prior fiscal years.

Any change by the Department of Human Services in the standards upon which or from which grants of categorical public assistance are determined shall first be approved by the Director, Division of Budget and Accounting.

55. Related Social Services Programs — State Aid

7570. Division of Youth and Family Services

26. Child Care Services

State Aid:

7570-150-260010-61	Maintenance to Children Residing with Families	(\$18,748,600)
7570-150-260020-61	Residential Services	(12,826,700)
7570-150-260030-61	Independent Living	(450,000)
7570-150-260040-61	Juveniles in Need of Supervision	(190,000)
7570-150-260050-61	Acute Care Community Units and Shelters	(1,184,700)
	Total Appropriation, Division of Youth and Family Services	<u>\$33,400,000</u>

Funds recovered (C30:4C-1 et seq.) during the fiscal year ending June 30, 1982, are appropriated.

The amount hereinabove shall be reduced by the amount of additional Federal funds made available for AFDC-Foster care, as the Director, Division of Budget and Accounting shall determine, and such reduction shall be lapsed into the General Fund.

Of the amount hereinabove for Foster care the Division of Youth and Family Services may expend up to \$250,000 to provide emergency services funds to families with children, to prevent the out-of-home placement of such children; such funds shall be utilized to assist with the relocation of a family in an emergency situation when other funds are not available.

Of the amount hereinabove for Foster care, the Division of Youth and Family Services may expend funds for recruitment of foster and adoption families and for training and related activities intended to assist foster families and prospective adoptive families in better meeting their responsibility.

The sums hereinabove shall be available for the payment of obligations applicable to prior fiscal years.

Any change by the Department of Human Services in the rates paid for the Foster Care and Adoption Subsidy Programs first shall be approved by the Director, Division of Budget and Accounting.

Total Appropriation, Department of
Human Services \$732,313,163

Account No.

LAW AND PUBLIC SAFETY

99. Management and Administrative Services

	State Aid:	
1200-150-990200-61	State Police Instructor	
	Training	(\$45,000)
	Sub-Total Appropriation	<u>\$45,000</u>
	Total Appropriation, Law	
	Enforcement	<u>\$1,053,135</u>
	Total Appropriation, Department of	
	Law and Public	
	Safety	<u>\$1,053,135</u>

DEPARTMENT OF TRANSPORTATION

Transportation Services

62. Public Transportation — State Aid

6210. Construction of Public Transportation Facilities

72. Grade Crossing Projects

State Aid:

6210-150-720500-60 The unexpended balance as of June 30,
1981 in this account is appropriated.

63. Local Highway Facilities — State Aid

6220. Bureau of Local Aid

80. County and Municipal Aid

State Aid:

6220-150-800550-60 County and Municipal
Aid for Lighting (\$1,450,000)

Sub-Total Appropriation \$1,450,000

6220-150-800550-60 The unexpended balance as of June 30,
1981 in this account is appropriated.

88. Local Aid Engineering and Project Administration

Personal Services:

6220-150-880500-12 Salaries and Wages (\$1,855,131)

Materials and Supplies:

6220-150-880500-21 Printing and Office (18,200)

6220-150-880500-24 Household and Clothing (900)

6220-150-880500-26 Other Materials
and Supplies (40,000)

Account No.

TRANSPORTATION

	Services Other Than Personal:	
6220-150-880500-30	Travel	(5,000)
6220-150-880500-31	Telephone	(31,100)
6220-150-880500-32	Postage	(14,000)
6220-150-880500-34	Data Processing	(52,000)
6220-150-880500-38	Other Services	(8,000)
	Maintenance and Fixed Charges:	
6220-150-880500-41	Maintenance of Equipment	(500)
	Additions, Improvements and Equipment:	
6220-150-880500-76	Other Equipment	(5,000)
	Sub-Total Appropriation	<u>\$2,029,831</u>
6220-150-880500-00	The unexpended balance as of June 30, 1981 in this account is appropriated.	

Capital construction funds are hereby available for allotment by the Commissioner of Transportation, subject to the approval of the Director of the Division of Budget and Accounting, to provide the non-Federal share of Construction of local highway facilities.

Account No.

TRANSPORTATION

Amounts hereinabove are available for Capital construction projects as the Commissioner of Transportation shall determine, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding any other requirement of law, the Department may expend necessary sums for improvements to streets and roads providing access to State facilities within the Capital city without local participation.

6220-523-930020-00 There is hereby appropriated from the Transportation Rehabilitation and Improvement Fund, the sum of \$1.5 million for Urban Revitalization to provide funding for improvements to Market Street in the City of Trenton.

Total Appropriation, Department of
Transportation..... \$3,479,831

DEPARTMENT OF THE TREASURY

Government Direction, Management and Control

75. State Subsidies and Financial Aid — State Aid

2077. State Subsidies and Services

28. County Boards of Taxation

Personal Services:

2077-150-280000-11 County Tax Board
Members (69)(\$647,500)

Services Other Than Personal:

2077-150-280000-33 Insurance(25)

Sub-Total Appropriation\$647,525

2081. Shared and State Collected Local Taxes

30. Railroad Property Taxes

State Aid:

2081-150-300450-60 Payments to Muni-
cipalities in Lieu of
Railroad Property
Tax(\$3,900,000)

Sub-Total Appropriation\$3,900,000

2081-150-300000-00 In addition to the amount hereinabove,
there are appropriated such additional
sums as may be required for the
payment of State aid to certain muni-
cipalities in which railroad property
is located (C54:29A-1 et seq.).

36. Municipal Purposes Tax Assistance Program

State Aid:

2081-150-360010-60 Payments to Municipalities Pursuant to Municipal Purposes Tax Assistance Program (C12, PL 1980)(\$30,500,000)

Sub-Total Appropriation \$30,500,000

2082. Shared and State Collected Local Taxes

31. Business Personal Property Tax Replacement

State Aid:

2082-150-310460-60 Payments to Municipalities to Replace Property Tax on Business Personalty .(\$158,703,834)

Sub-Total Appropriation \$158,703,834

2085-450-270000-00 Notwithstanding the provisions of C54:10B-2 et seq., there are appropriated so much of the proceeds derived from the imposition of the financial business tax as may be required for payment to the local taxing districts; provided, however, that the sum apportioned to the several counties of the State shall not be distributed and shall be anticipated as revenue for general State purposes; provided further, however, that the loss of revenue to counties to be treated as an exception to the spending limitation set forth in (C40A:4-45.4) and such revenue loss to counties shall be adjusted for in the calculation of the 5% spending limit.

- 2085-451-270000-00 There are appropriated so much of the proceeds of taxes derived from the fire insurance premiums as may be required for payment to the New Jersey Firemen's Home and the New Jersey Firemen's Association. (RS 54:17-4).
- 2085-453-270000-00 Notwithstanding the provisions of C54:10A-3 et seq., there are appropriated so much of the proceeds derived from the taxes collected from banking corporations pursuant to the Corporation Business Tax Act and the Business Personal Property Tax Act as may be required for payment to the local taxing districts; provided, however, that the sum apportioned to the several counties of the State shall not be distributed and shall be anticipated as revenue for general State purposes; provided further, however, that the loss of revenue to counties be treated as an exception to the spending limitation set forth in C40A:4-45.4 and such revenue loss to counties shall be adjusted for in the calculation of the 5% spending limit.
- 2085-454-270000-00 There are appropriated so much of the proceeds derived from the taxes collected, pursuant to the Public Utilities Franchise Tax and the Public Utilities Gross Receipts Tax, as may be required for payment to the local taxing districts (C54:30A-16 et seq. and C54:30A-49 et seq.).
- 2085-454-270000-00 The unexpended balance as of June 30, 1981 from the taxes collected pursuant to PL 1940, c. 4 (C54:30A-16 et seq.) and PL 1940, c. 5 (C54:30A-49 et seq.) shall lapse.

2087. State Subsidies and Services

35. Consolidated Police and Firemen's Pension Fund

	State Aid:	
2087-150-350700-61	State Contribution to Consolidated Police and Firemen's Pension Fund	(\$6,100,000)
	Sub-Total Appropriation	<u>\$6,100,000</u>

2088. State Subsidies and Services

29. Locally Provided Services

	State Aid:	
2088-150-290450-60	Payments to Municipalities for Services to State Owned Property	(\$13,000,000)
2088-150-290700-61	Tuition Payments for Local Assessors and Staff	(50,000)
	Sub-Total Appropriation	<u>\$13,050,000</u>

The expenditure of funds for tuition payments for local assessors and staff shall be subject to regulations established by the Director of the Division of Taxation.

Total Appropriation, Department of the Treasury \$212,901,359

Total Appropriation, State Aid \$1,962,753,563

Whenever any county, municipality, or school district entitled to receive State aid from appropriations made herein, withholds funds from State agencies entitled to payment for services, the Director of the Division of Budget and Accounting is authorized to withhold State aid payments to such county, municipality, or school district and transfer same as payment for funds so withheld.

Notwithstanding any other statute which establishes a payment date for a State aid appropriation, the Treasurer, in his discretion, may delay such payment date in order to coordinate the disbursement with available cash balances in the General Fund.

Whenever the sum provided hereinabove for a State aid payment pursuant to a formula is insufficient to meet the full requirement of such formula, all recipients of such State aid shall have their allocation proportionately reduced.

Any qualifying State aid appropriation, or part thereof, made from the General Fund may be transferred and recorded as an appropriation from the Property Tax Relief Fund, as deemed necessary by the State Treasurer, and with the approval of the Subcommittee on Transfers of the Joint Appropriations Committee, in order that the Director of the Division of Budget and Accounting may warrant the necessary payments; provided, however, that the available unrestricted fund balance in the Property Tax Relief Fund, as determined by the State Treasurer, is sufficient to support such expenditure.

GENERAL FUND
CAPITAL CONSTRUCTION

Account No.

CAPITAL CONSTRUCTION
DEPARTMENT OF DEFENSE
Public Safety and Criminal Justice

14. Military Services

3600. National Guard Training, Operations and Administration

02. Management of National Guard Installations

	Capital Projects:		
3600-590-027130-71	Paterson Armory, Planning and Design .(	\$36,000)	
3600-590-027200-71	Mercer Airport, Armory Addition, Planning and Design . . . . .(	14,000)	
3600-590-027280-71	Major Maintenance and Handicapped Access Projects . . . . .(	500,000)	
	Total Appropriation, Department of Defense		<u>\$550,000</u>

DEPARTMENT OF EDUCATION

Educational, Cultural and Intellectual Development

32. Operation and Support of Educational Institutions

5010. Division of Field Services

13. Newark Skills Center

Capital Projects:

5010-590-130180-70 Roof Replacement,
Newark Skills Center . (\$142,000)

Total Appropriation, Operation
and Support of
Educational
Institutions \$142,000

37. Cultural and Intellectual Development Services

5070. Division of State Library

51. Library Services

Capital Projects:

5070-590-510010-71 Records Storage Center/
Library for the Blind
and Handicapped (\$1,900,000)

Total Appropriation, Cultural and
Intellectual Development
Services \$1,900,000

Total Appropriation, Department of
Education \$2,042,000

Account No.

DEPARTMENT OF ENERGY

Educational, Cultural and Intellectual Development

37. Cultural and Intellectual Development Services

4050. New Jersey Public Broadcasting Authority

10. Public Broadcasting Services

	Capital Projects:	
4050-590-105300-71	Purchase and	
	Replacement of	
	Equipment	(\$400,000)
	Total Appropriation, Department of	
	Energy	<u>\$400,000</u>

DEPARTMENT OF ENVIRONMENTAL PROTECTION

Community Development and Environmental Management

42. Natural Resource Management

4840. Water Supply and Flood Plain Management

4840-590-050000-00 Proceeds derived from the sale or exchange of State-owned Delaware and Raritan Canal land, and/or buildings, heretofore acquired under RS 13:13-1 et seq., are appropriated for acquisition of and/or easement over adjacent lands for the purpose of protecting Delaware and Raritan Canal waterways, rehabilitation of existing flood guard and towpath embankments and related appurtenances thereto and replacing Delaware and Raritan Canal maintenance service centers.

4890-590-150710-71 The unexpended balance as of June 30, 1981 in the account Shore protection project—Shark River inlet shall lapse.

45. Recreational Resource Management

4875. Bureau of Parks

12. Parks Management

Capital Projects:

4875-590-122200-71 Multiple Use Historic
Sites(\$500,000)

Sub-Total Appropriation \$500,000

Account No.

ENVIRONMENTAL PROTECTION

Notwithstanding the provisions of C52:34-6 et seq., the Department of Environmental Protection may enter into a contract with the Waterloo Foundation for the Arts for improvements to existing State-owned structures at Waterloo Village, or for the construction of new facilities at Waterloo Village.

4876. Palisades Interstate Park Commission

24. Parks Management

Capital Projects:

4876-590-240700-71 Parkway Improvements (\$100,000)

Sub-Total Appropriation \$100,000

4876-590-240700-71 The net share of revenues derived from the operation of gasoline stations on the New Jersey section of the Palisades Interstate Parkway, and the unexpended balances of such revenues, as of June 30, 1981, are appropriated for capital projects and plans.

Funds hereinabove shall be provided as the State share for Federal aid highway projects.

Total Appropriation, Department of Environmental Protection \$600,000

Account No.

DEPARTMENT OF HEALTH

Physical and Mental Health

21. Health Services

4280. Division of Laboratories and Research

08. Diagnostic Services

Capital Projects:

4280-590-081310-71 Laboratory Equipment .(\$400,000)

Total Appropriation, Department of
Health..... \$400,000

Account No.

DEPARTMENT OF HIGHER EDUCATION

Educational, Cultural and Intellectual Development

36. Higher Educational Services

5400. Office of the Chancellor

99. Management and Administrative Services

Capital Projects:

5400-590-990080-71

Renovation and Maintenance Projects—
Higher Education

Facilities(\$2,000,000)

Total Appropriation, Department of
Higher Education\$2,000,000

Account No.

DEPARTMENT OF LAW AND PUBLIC SAFETY

Public Safety and Criminal Justice

12. Law Enforcement

1200. Division of State Police

06. Patrol Activities and Crime Control

Capital Projects:

1200-590-061900-71

Truck Weighing

Stations(\$304,000)

Total Appropriation, Department of
Law and Public Safety\$304,000

Account No.

DEPARTMENT OF TRANSPORTATION

Transportation Services

61. State Highway Facilities

6200. Construction of State Transportation Facilities

10. Federal Aid Interstate Highway Projects

Capital Projects:
6200-590-100030-73 Federal Aid Interstate
Highway Projects (\$7,000,000)

Sub-Total Appropriation \$7,000,000

60. Non-Federal Aid Highway Projects

Capital Projects:
6200-590-600020-73 Betterments—
Construction,
Reconstruction,
Improvements or
Rebuilding of State
Highways, Including
Resurfacing and Major
Repairs or
Rehabilitation (\$4,000,000)
6200-590-601000-73 Non-Federal Aid
Highway Projects (1,000,000)

Sub-Total Appropriation \$5,000,000

70. Physical Plant

Capital Projects:
6200-590-701710-70 Correction of Asbestos
Problem at Transpor-
tation Department
Office Building (\$1,500,000)

Sub-Total Appropriation \$1,500,000

71. Transportation Construction Engineering

	Personal Services:	
6200-590-711000-12	Salaries and Wages	(\$10,061,878)
6200-590-711000-12	Positions Transferred from Other Statewide Programs	(12,861)
	Materials and Supplies:	
6200-590-711000-21	Printing and Office	212,400)
6200-590-711000-24	Household and Clothing (	11,700)
6200-590-711000-26	Other Materials and Supplies	(275,000)
	Services Other Than Personal:	
6200-590-711000-30	Travel	640,000)
6200-590-711000-31	Telephone	535,000)
6200-590-711000-32	Postage	80,000)
6200-590-711000-34	Data Processing	420,150)
6200-590-711000-35	Household and Security (	3,000)
6200-590-711000-36	Professional Services . . .	912,000)
6200-590-711000-38	Other Services	114,000)
	Maintenance and Fixed Charges:	
6200-590-711000-41	Maintenance of Equipment	(33,000)
6200-590-711000-47	Rent Other	(22,200)
	Additions, Improvements and Equipment:	
6200-590-711000-76	Transportation Construction Engineering Control .	(90,000)
	Sub-Total Appropriation	<u>\$13,423,189</u>

From the amount hereinabove for Construction there may be allocated such amounts as the Commissioner of Transportation may determine, with the approval of the Director of the Division of Budget and Accounting, for personal services by contract or, in lieu thereof, by State employees for planning, engineering, design, research, construction, right-of-way acquisition or other costs related to the construction program.

The sums hereinabove for Construction shall be set forth in a construction program by the Commissioner of Transportation, with the approval of the Director of the Division of Budget and Accounting, and not be expended or contracted for without the approval of the Governor.

Funds hereinabove shall be available for construction of local highway facilities and public transportation capital purposes.

Any appropriation herein or heretofore made for projects and programs within the purview of C54:8-1 et seq. (Emergency Transportation Tax Act), as determined by the Director of the Division of Budget and Accounting, first shall be charged to the Transportation Fund established in such act.

Receipts representing the State share from the rental or lease of property, and the unexpended balances as of June 30, 1981 of such receipts, are appropriated for maintenance or improvement of transportation property, equipment and facilities.

TRANSPORTATION

In addition to the amount hereinabove for State Highway Facilities, such other sums as the Director of the Division of Budget and Accounting shall determine, provided in inter-departmental accounts for employee benefits be considered as appropriated on behalf of State Highway Construction and Transportation Construction Engineering and be available for matching Federal funds.

The Department shall be permitted to transfer funds in an amount as approved by the Director of the Division of Budget and Accounting from the Capital Construction betterments accounts to Direct State Services for highway maintenance.

6200-523-920500-50 There is appropriated from the Transportation Rehabilitation and Improvement Fund the sum of \$4,200,000 for planning, engineering design, right-of-way acquisition or other costs related to the construction of projects financed from the fund.

Total Appropriation, Department of
Transportation \$26,923,189

DEPARTMENT OF THE TREASURY

Government Direction, Management and Control

74. General Government Services

2055. Bureau of Property

10. State Facilities Education Programs

Capital Projects:	
2055-590-102060-71	Planning and Maintenance Improvement Program(\$200,000)
2055-590-102100-71	Replace Roof, Distribution Center ..(506,000)
2055-590-102120-71	Roof Replacement and Structural Repairs, Education Building(700,000)
2055-590-102130-71	Modify Electrical Transformers, Labor and Industry Building (160,300)
2055-590-102140-71	Uninterrupted Power Supply, Computer Room, Labor and Industry Building(750,000)
2055-590-102150-71	Modify Heating and Ventilation System, Cultural Center(1,574,900)
2055-590-102160-71	Retrofit and Modify Elevators, Capitol Complex(900,000)
2055-590-102170-71	Replace Cooling Coils, Health and Agriculture Building(138,200)
2055-590-102180-71	Renovate State House, State House Annex and Other Buildings ..(500,000)
2055-590-102190-71	Waterproof Tunnels Between State House and Library(265,600)

Account No.

TREASURY

2055-590-102200-71	Replace Sidewalks and Curbs, Capitol Complex	(50,000)
2055-590-102210-71	Vibration Isolators and Heating and Venti- lation System Rebalancing, Education Building . .	(62,000)
2055-590-102220-71	Modification of Sprinkler and Exhaust System, Labor and Industry Building	(80,000)
	Total Appropriation, Department of the Treasury	<u>\$5,887,000</u>

Account No.

MISCELLANEOUS EXECUTIVE COMMISSIONS

Community Development and Environmental Management

43. Environmental Quality

9140. Delaware River Basin Commission

02. Water Supply Management

9140-590-020700-71	Capital Projects: Amortization of Multipurpose Dams . . (	\$2,000)	
	Total Appropriation, Miscellaneous Executive Commissions		<u>\$2,000</u>
	Total Appropriation, Capital Construction		<u>\$39,108,189</u>

Funds derived from the sale of any lands and buildings or proceeds from the sale of all fill material held by a department are appropriated for demolition, acquisition of land, rehabilitation or improvement of existing facilities and construction of new facilities for use by that department, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances as of June 30, 1981, in all capital accounts are appropriated.

GENERAL FUND
DEBT SERVICE

Account No.

DEBT SERVICE

DEPARTMENT OF COMMUNITY AFFAIRS

Government Direction, Management and Control

76. Management and Administration

8070. Division of Administration

99. Management and Administrative Services

Special Purpose:

Redemption of Bonds —

8070-600-996910-54 Redemption of State
Housing Assistance
Bonds (PL 1968,
c. 127)(\$600,000)

8070-600-996920-54 Redemption of State
Mortgage Assistance
Bonds (PL 1976,
c. 94)(750,000)

Sub-Total Appropriation \$1,350,000

Interest on Bonds —

8070-600-996410-55 Interest on State Housing
Assistance Bonds
(PL 1968, c. 127)(418,300)

8070-600-996420-55 Interest on State
Mortgage Assistance
Bonds (PL 1976,
c. 94)(1,046,990)

Sub-Total Appropriation \$1,465,290

Total Appropriation, Department of
Community Affairs \$2,815,290

DEPARTMENT OF CORRECTIONS

Public Safety and Criminal Justice

19. Central Planning, Direction and Management

7000. Division of Management and General Support

99. Management and Administrative Services

Special Purpose:

Redemption of Bonds —

7000-600-996610-54	Redemption of Public Buildings Construction Bonds (PL 1968, c. 128)	(\$859,000)
7000-600-996630-54	Redemption of Institutional Construction Bonds (PL 1978, c. 79)	(240,000)
7000-600-996650-54	Redemption of State Institution Construction Bonds (PL 1960, c. 156)	(675,000)
7000-600-996660-54	Redemption of New Jersey Institution Construction Bonds (PL 1964, c. 144)	(900,000)
7000-600-996670-54	Redemption of Institutions Construction Bonds (PL 1976, c. 93)	(778,000)
	Sub-Total Appropriation	<u>\$3,452,000</u>

Account No.

CORRECTIONS

	Interest on Bonds —	
7000-600-996110-55	Interest on Public Buildings Construction Bonds (PL 1968, c. 128)	(769,452)
7000-600-996130-55	Interest on Institutional Construction Bonds (PL 1978, c. 79)	(438,750)
7000-600-996150-55	Interest on State Institu- tion Construction Bonds (PL 1960, c. 156)	(119,775)
7000-600-996160-55	Interest on New Jersey Institution Construc- tion Bonds (PL 1964, c. 144)	(239,600)
7000-600-996170-55	Interest on Institutions Construcion Bonds (PL 1976, c. 93)	(1,351,743)
	Sub-Total Appropriation	<u>\$2,919,320</u>
	Total Appropriation, Department of Corrections	<u>\$6,371,320</u>

DEPARTMENT OF EDUCATION

Educational, Cultural and Intellectual Development

35. Education Administration and Management

5095. Division of Operations Research and Evaluation

41. General Administrative Support Services

Special Purpose:

5095-600-410600-54	Redemption Bonds — Redemption of Public Buildings Construction Bonds (PL 1968, c. 128)	(\$1,079,000)
5095-600-410610-54	Redemption of State Facilities for Handi- capped Bonds (PL 1973, c. 149)	(2,700,000)
5095-600-410620-54	Redemption of Institu- tional Construction Bonds (PL 1978, c. 79)	(52,000)
	Sub-Total Appropriation	<u>\$3,831,000</u>
5095-600-410100-55	Interest on Bonds — Interest on Public Buildings Construction Bonds (PL 1968, c. 128)	(997,075)
5095-600-410110-55	Interest on State Facilities for Handi- capped (PL 1973, c. 149)	(1,212,800)
5095-600-410120-55	Interest on Institutional Construction Bonds (PL 1978, c. 79)	(95,063)
	Sub-Total Appropriation	<u>\$2,304,938</u>
	Total Appropriation, Department of Education	<u><u>\$6,135,938</u></u>

Account No.

DEPARTMENT OF ENERGY

Educational, Cultural and Intellectual Development

37. Cultural and Intellectual Development Services

4050. New Jersey Public Broadcasting Authority

10. Public Broadcasting Services

Special Purpose:

Redemption of Bonds —

4050-600-106610-54 Redemption of Public
Buildings Construction
Bonds (PL 1968,
c. 128)(\$294,000)

Sub-Total Appropriation \$294,000

Interest on Bonds —

4050-600-106110-55 Interest on Public
Buildings Construction
Bonds (PL 1968,
c. 128)(271,907)

Sub-Total Appropriation \$271,907

Total Appropriation, Department of
Energy \$565,907

DEPARTMENT OF ENVIRONMENTAL PROTECTION

Community Development and Environmental Management

46. Environmental Planning and Administration

4800. Administrative Operations

99. Management and Administrative Services

Special Purpose:

Redemption of Bonds —

4800-600-996810-54	Redemption of State Recreation and Conservation Land Acquisition Bonds (PL 1961, c. 46)	(\$2,600,000)
4800-600-996820-54	Redemption of Water Conservation Bonds (PL 1969, c. 127)	(10,355,000)
4800-600-996830-54	Redemption of State Recreation and Conservation Land Acquisition Bonds (PL 1971, c. 165)	(2,830,000)
4800-600-996840-54	Redemption of State Recreation and Conservation Land Acquisition and Development Bonds (PL 1974, c. 102)	(4,930,000)
4800-600-996850-54	Redemption of Water Development Bonds (PL 1958, c. 35)	(2,500,000)
4800-600-996860-54	Redemption of Clean Waters Bonds (PL 1976, c. 92)	(3,230,000)
4800-600-996870-54	Redemption of Beaches and Harbors Bonds (PL 1977, c. 208)	(200,000)

Account No. **ENVIRONMENTAL PROTECTION**

4800-600-996880-54	Redemption of Emergency Flood Control Bonds (PL 1978, c. 78)	400,000)
4800-600-996890-54	Redemption of State Land Acquisition and Development Bonds (PL 1978, c. 118)	400,000)
Sub-Total Appropriation		\$27,445,000
Interest on Bonds —		
4800-600-996310-55	Interest on State Recreation and Conservation Land Acquisition Bonds (PL 1961, c. 46)	520,800)
4800-600-996320-55	Interest on Water Conservation Bonds (PL 1969, c. 127)	8,945,464)
4800-600-996330-55	Interest on State Recreation and Conservation Land Acquisition Bonds (PL 1971, c. 165)	3,401,680)
4800-600-996340-55	Interest on State Recreation and Conservation Land Acquisition and Development Bonds (PL 1974, c. 102)	5,606,640)
4800-600-996350-55	Interest on Water Development Bonds (PL 1958, c. 35)	369,250)

Account No.

ENVIRONMENTAL PROTECTION

4800-600-996360-55	Interest on Clean Waters Bonds (PL 1976, c. 92)	(3,823,530)
4800-600-996370-55	Interest on Beaches and Harbors Bonds (PL 1977, c. 208)	(624,225)
4800-600-996380-55	Interest on Emergency Flood Control Bonds (PL 1978, c. 78)	(555,000)
4800-600-996390-55	Interest on State Land Acquisition and Development Bonds (PL 1978, c. 118)	(555,000)
	Sub-Total Appropriation	<u>\$24,401,589</u>
	Total Appropriation, Department of Environmental Protection	<u>\$51,846,589</u>

Account No.

DEPARTMENT OF HEALTH

Physical and Mental Health

25. Health Administration

4210. Division of Administration

99. Management and Administrative Services

Special Purpose:

Redemption of Bonds —

4210-600-991600-54

Redemption of Public
Buildings Construction
Bonds (PL 1968,
c. 128)(

\$106,000)

Sub-Total Appropriation \$106,000

Interest on Bonds —

4210-600-991100-55

Interest on Public
Buildings Construction
Bonds (PL 1968,
c. 128)(

46,867)

Sub-Total Appropriation \$46,867

Total Appropriation, Department of
Health \$152,867

Account No.

DEPARTMENT OF HIGHER EDUCATION

Educational, Cultural and Intellectual Development

36. Higher Educational Services

5400. Office of the Chancellor

99. Management and Administrative Services

Special Purpose:

Redemption of Bonds —

5400-600-996610-54	Redemption of Public Building Construction Bonds (PL 1968, c. 128)	(\$7,952,000)
5400-600-996710-54	Redemption of State Higher Education Construction Bonds (PL 1964, c. 142)	(2,800,000)
5400-600-996720-54	Redemption of Higher Education Building Construction Bonds (PL 1971, c. 164)	(6,500,000)
5400-600-996730-54	Redemption of Medical Education Facilities Bonds (PL 1977, c. 235)	(4,000,000)
	Sub-Total Appropriation	<u>\$21,252,000</u>
Interest on Bonds —		
5400-600-996110-55	Interest on Public Buildings Construction Bonds (PL 1968, c. 128)	(7,342,230)
5400-600-996210-55	Interest on State Higher Education Construction Bonds (PL 1964, c. 142)	(626,800)

Account No.

HIGHER EDUCATION

5400-600-996220-55	Interest on Higher Education Building Construction Bonds (PL 1971, c. 164)	(6,594,125)
5400-600-996230-55	Interest on Medical Education Facilities Bonds (PL 1977, c. 235)	(5,819,100)
	Sub-Total Appropriation	<u>\$20,382,255</u>
	Total Appropriation, Department of Higher Education	<u>\$41,634,255</u>

DEPARTMENT OF HUMAN SERVICES

Government Direction, Management and Control

76. Management and Administration

7500. Division of Management and Budget

99. Management and Administrative Services

Special Purpose:

Redemption of Bonds —

7500-600-996610-54	Redemption of Public Buildings Construction Bonds (PL 1968, c. 128)	(\$2,960,000)
7500-600-996630-54	Redemption of Institutional Construction Bonds (PL 1978, c. 79)	(472,000)
7500-600-996650-54	Redemption of State Institution Construction Bonds (PL 1960, c. 156)	(1,125,000)
7500-600-996660-54	Redemption of New Jersey Institution Construction Bonds (PL 1964, c. 144)	(2,100,000)
7500-600-996670-54	Redemption of Institution Construction Bonds (PL 1976, c. 93)	(722,000)
	Sub-Total Appropriation	<u>\$7,379,000</u>

Account No.

HUMAN SERVICES

	Interest on Bonds —	
7500-600-996110-55	Interest on Public Buildings Construction Bonds (PL 1968, c. 128)	(2,809,519)
7500-600-996130-55	Interest on Institutional Construction Bonds (PL 1978, c. 79)	(862,875)
7500-600-996150-55	Interest on State Institution Construction Bonds (PL 1960, c. 156)	(199,625)
7500-600-996160-55	Interest on New Jersey Institution Construction Bonds (PL 1964, c. 144)	(558,800)
7500-600-996170-55	Interest on Institution Construction Bonds (PL 1976, c. 93)	(1,254,027)
	Sub-Total Appropriation	<u>\$5,684,846</u>
	Total Appropriation, Department of Human Services	<u><u>\$13,063,846</u></u>

DEPARTMENT OF LAW AND PUBLIC SAFETY

Public Safety and Criminal Justice

12. Law Enforcement

1050. Office of State Medical Examiner

11. State Medical Examiner

Special Purpose:

Redemption of Bonds —

1050-600-116530-54

Redemption of Institutional Construction Bonds (PL 1978,

c. 79)(\$36,000)

Sub-Total Appropriation \$36,000

Interest on Bonds —

1050-600-116030-55

Interest on Institutional Construction Bonds (PL 1978, c. 79)

.....(65,812)

Sub-Total Appropriation \$65,812

Total Appropriation, Department of Law and Public Safety \$101,812

DEPARTMENT OF TRANSPORTATION

Transportation Services

64. Planning and General Management Support

6000. Commissioner's Office

99. Management and Administrative Services

Special Purpose:

Redemption of Bonds —

6000-600-996510-54	Redemption of Highway Improvement and Grade Crossing Elimination Bonds (PL 1930, c. 228)	(\$720,000)
6000-600-996520-54	Redemption of State Transportation Bonds (PL 1968, c. 126)	(27,010,000)

Sub-Total Appropriation \$27,730,000

Interest on Bonds —

6000-600-996010-55	Interest on Highway Improvement and Grade Crossing Elimination Bonds (PL 1930, c. 228)	(60,648)
6000-600-996020-55	Interest on State Transportation Bonds (PL 1968, c. 126)	(25,696,411)
6000-600-996030-55	Interest on Transportation Rehabilitation and Improvement Bonds (PL 1979, c. 165)	(3,540,000)

Sub-Total Appropriation \$29,297,059

Total Appropriation, Department of Transportation \$57,027,059

Account No.

TRANSPORTATION

Total Appropriation, Debt
Service \$179,714,883

Such sums as may be necessary for payment of interest and/or principal due from the issuance of any bonds authorized under the several bond acts of the State, are appropriated and first shall be charged to the earnings from the investment of such bond proceeds.

Total Appropriation,
General Fund \$4,221,079,937

PROPERTY TAX RELIEF FUND

PROPERTY TAX RELIEF FUND

DIRECT STATE SERVICES

DEPARTMENT OF THE TREASURY

Government Direction, Management and Control

73. Financial Administration

2080. Tax and Revenue Administration

15. Processing and Administration

Special Purpose:

1-495-150010-50	Administrative Costs of Paying Homestead Exemptions	(\$2,716,080)
1-495-155000-50	Administrative Costs of the Collection of the Gross Income Tax . . .	(8,137,355)

Total Appropriation, Department of
the Treasury \$10,853,435

Total Appropriation,
Direct State Services \$10,853,435

The amount hereinabove is hereby ap-
propriated from the Property Tax
Relief Fund.

In addition to the amount hereinabove,
there are appropriated additional
sums as may be required for collection
of the Gross Income Tax and the
administration of the Homestead
Exemptions Act, subject to the ap-
proval of the Director of the Division
of Budget and Accounting.

STATE AID

DEPARTMENT OF EDUCATION

Educational, Cultural and Intellectual Development

31. Direct Educational Services and Assistance — State Aid

5120. Division of School Finance and Regulatory Services

01. General Formula Aid

	State Aid:	
5120-495-010020-60	Current Expense	
	Equalization Aid	(\$761,813,591)
	Sub-Total Appropriation	<u>\$761,813,591</u>

05. Bilingual Education Programs

	State Aid:	
5120-495-050030-60	Bilingual Education	
	Aid	(\$11,030,396)
	Sub-Total Appropriation	<u>\$11,030,396</u>

06. Compensatory Education Programs

	State Aid:	
5120-495-060020-60	Compensatory Education	
	Aid	(\$59,965,239)
	Sub-Total Appropriation	<u>\$59,965,239</u>

07. Special Education Programs

	State Aid:	
5120-495-070030-60	Special Education	(\$137,886,375)
	Sub-Total Appropriation	<u>\$137,886,375</u>

	Total Appropriation, Department of	
	Education	<u>\$970,695,601</u>

The amount hereinabove is appropriated from the Property Tax Relief Fund.

Account No.

DEPARTMENT OF THE TREASURY

Government Direction, Management and Control

75. State Subsidies and Financial Aid — State Aid

2071. State Subsidies and Services

32. Revenue Sharing

State Aid:
2071-495-320450-60 Distribution of Revenue
Sharing Funds to
Qualifying
Municipalities(\$50,000,000)

Sub-Total Appropriation \$50,000,000

2076. State Subsidies and Services

33. Homestead Exemptions

State Aid:
2076-495-330460-60 Payments to Home-
owners for Homestead
Exemptions(\$205,000,000)

Sub-Total Appropriation \$205,000,000

2078. State Subsidies and Services

**34. Reimbursement—Senior/Disabled Citizens' and Veterans'
Tax Exemptions**

State Aid:
2078-495-340450-60 State Reimbursement to
Municipalities for
Senior/Disabled Citi-
zens' and Veterans'
Tax Exemptions(\$50,000,000)

Sub-Total Appropriation \$50,000,000

The amount hereinabove is appropriated
from the Property Tax Relief Fund.

TREASURY

In addition to the amount hereinabove, there are appropriated from the Property Tax Relief Fund such additional sums as may be required for State reimbursement to municipalities for the senior/disabled citizens' and veterans' tax exemptions and for additional payments to homeowners qualifying for homestead exemptions.

Notwithstanding the provisions of C54:10-4, the amount of revenue sharing paid by the State to municipalities for the calendar year 1981 shall be the same amount which was paid during calendar year 1980.

Total Appropriation, Department of the Treasury \$305,000,000

Total Appropriation, State Aid \$1,275,695,601

Total Appropriation, Property Tax Relief Fund \$1,286,549,036

Any appropriation or part thereof made from the Property Tax Relief Fund may be transferred and recorded as an appropriation from the General Fund, as deemed necessary by the State Treasurer, and with the approval of the Subcommittee on Transfers of the Joint Appropriation Committee, in order that the Director of the Division of Budget and Accounting may warrant the necessary payments; provided, however, that the available unrestricted fund balance in the General Fund, as determined by the State Treasurer, is sufficient to support such appropriation.

CASINO CONTROL FUND
CASINO REVENUE FUND
GUBERNATORIAL ELECTIONS FUND

DIRECT STATE SERVICES

DEPARTMENT OF LAW AND PUBLIC SAFETY

Public Safety and Criminal Justice

13. Special Law Enforcement Activities

1460. Division of Gaming Enforcement

30. Gaming Enforcement

Personal Services:

1460-490-300000-12	Salaries and Wages	(\$5,962,705)
1460-490-300000-12	Positions Converted	(2,582,040)
1460-490-300000-12	New Positions	(519,810)
1460-490-300000-14	Cash in Lieu of Maintenance	(463,320)
1460-490-300000-19	Employee Benefits	(2,258,920)

Materials and Supplies:

1460-490-300000-21	Printing and Office	(275,000)
1460-490-300000-22	Vehicular	(576,000)
1460-490-300000-23	Medical Education Rehabilitation	(18,200)
1460-490-300000-24	Household and Clothing (	23,175)
1460-490-300000-26	Other Materials and Supplies	(60,000)

Services Other Than Personal:

1460-490-300000-30	Travel	(50,000)
1460-490-300000-31	Telephone	(350,910)
1460-490-300000-32	Postage	(10,655)
1460-490-300000-33	Insurance	(481)
1460-490-300000-34	Data Processing	(500,000)
1460-490-300000-35	Household and Security (	19,000)
1460-490-300000-36	Professional Services	(1,000,000)
1460-490-300000-38	Other Services	(1,415,000)

Account No.

LAW AND PUBLIC SAFETY

	Maintenance and Fixed Charges:	
1460-490-300000-40	Maintenance of Buildings and Grounds	(8,000)
1460-490-300000-41	Maintenance of Equipment	(13,500)
1460-490-300000-42	Maintenance of Vehicles	(60,000)
1460-490-300000-44	Rent Buildings and Grounds	(271,994)
1460-490-300000-47	Rent Other	(690,000)
	Special Purpose:	
1460-490-300000-56	Compensation Awards .	(4,290)
1460-490-305510-59	Indirect Costs	(711,000)
	Additions, Improvements and Equipment:	
1460-490-300000-74	Vehicular Equipment . . .	(50,000)
1460-490-300000-76	Other Equipment	(500,000)
	Total Appropriation, Special Law Enforcement Activities	
		<u>\$18,394,000</u>

The amount hereinabove for Gaming Enforcement is appropriated from the Casino Control Fund.

In addition to the amount hereinabove for Gaming Enforcement, there are appropriated from the Casino Control Fund, such additional sums as may be required for the operation of the Division of Gaming Enforcement, subject to the approval of the Director of the Division of Budget and Accounting.

	Total Appropriation, Department of Law and Public Safety	
		<u>\$18,394,000</u>

DEPARTMENT OF THE TREASURY

Government Direction, Management and Control

73. Financial Administration

2095. Casino Control Commission

25. Administration of Casino Gambling

Personal Services:

2095-490-250000-11	Chairman	(\$65,000)
2095-490-250000-11	Commission Members (4 @ \$60,000)	(240,000)
2095-490-250000-12	Salaries and Wages	(5,765,106)
2095-490-250000-12	Positions Established from Lump Sum Appropriation	(1,787,537)
2095-490-250000-19	Employee Benefits	(1,607,147)

Materials and Supplies:

2095-490-250000-21	Printing and Office	(190,000)
2095-490-250000-24	Household and Clothing (	21,350)
2095-490-250000-26	Other Materials and Supplies	(1,500)

Services Other Than Personal:

2095-490-250000-30	Travel	(90,000)
2095-490-250000-31	Telephone	(110,000)
2095-490-250000-32	Postage	(22,000)
2095-490-250000-33	Insurance	(250)
2095-490-250000-34	Data Processing	(190,000)
2095-490-250000-35	Household and Security (	14,000)
2095-490-250000-36	Professional Services	(176,000)
2095-490-250000-38	Other Services	(221,600)

Maintenance and Fixed Charges:

2095-490-250000-41	Maintenance of Equipment	(7,500)
2095-490-250000-44	Rent Buildings and Grounds	(459,500)
2095-490-250000-45	Rent Central Motor Pool	(69,375)
2095-490-250000-47	Rent Other	(42,000)

Account No.

TREASURY

	Special Purpose:	
2095-490-250000-58	Indirect Costs	(450,000)
	Additions, Improvements and Equipment:	
2095-490-250000-76	Other Equipment	(41,000)
	Total Appropriation, Financial Administration	<u>\$11,570,865</u>

The amount hereinabove for Administration of Casino Gambling is appropriated from the Casino Control Fund.

In addition to the amount hereinabove for Administration of Casino Gambling, there are appropriated from the Casino Control Fund such additional sums as may be required for expenses of the Caisno Control Commission, subject to the approval of the Director of Budget and Accounting.

Total Appropriation, Department of
the Treasury \$11,570,865

Total Appropriation, Casino
Control Fund \$29,964,865

Account No.

**CASINO REVENUE FUND
DIRECT STATE SERVICES**

DEPARTMENT OF HUMAN SERVICES

Economic Planning, Development and Security

53. Economic Assistance and Security

7540. Division of Medical Assistance and Health Services

28. Lifeline Credit Program

Personal Services:

7540-491-280000-12	Positions Established from a Lump Sum Appropriation	(\$745,000)
7540-491-280000-19	Employee Benefits	(112,945)

Materials and Supplies:

7540-491-280000-21	Printing and Office	(62,000)
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Services Other Than Personal:

7540-491-280000-30	Travel	(1,100)
7540-491-280000-31	Telephone	(32,000)
7540-491-280000-32	Postage	(71,000)
7540-491-280000-34	Data Processing	(219,000)
7540-491-280000-36	Professional Services	(112,900)
7540-491-280000-38	Other Services	(108,000)

Maintenance and Fixed Charges:

7540-491-280000-45	Rent Central Motor Pool	(6,800)
7540-491-280000-47	Rent Other	(40,800)

Special Purpose:

7540-491-280030-50	Tenant Utility Rebate Credit—Administra- tion Subject to Enactment of Enabling Legislation	(600,000)
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Grants:

7540-491-280020-63	Payments of Utility Credits	(31,000,000)
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Account No.

HUMAN SERVICES

7540-491-280900-63	Tenant Utility Rebate Credit Subject to Enactment of Enabling Legislation	(28,000,000)
7540-491-280000-76	Additions, Improvements and Equipment: Other Equipment	(4,400)
	Total Appropriation, Economic Assistance and Security	<u>\$61,115,945</u>

The Amount hereinabove is appropriated from the Casino Revenue Fund.

In addition to the amount hereinabove, there are appropriated from the Casino Revenue Fund such additional sums as may be required for administration and for payments to additional persons qualifying for the utility credit.

Total Appropriation, Department of Human Services	<u>\$61,115,945</u>
Total Appropriation, Direct State Services	<u>\$61,115,945</u>

DEPARTMENT OF THE TREASURY

Government Direction, Management and Control

75. State Subsidies and Financial Aid

2076. State Subsidies and Services

33. Homestead Exemptions

State Aid:

2076-491-330450-60	Payments to Senior Citizens or Disabled Homeowners for the Added Exemption of \$50 Permitted Under the Homestead Exemption Program (\$17,000,000)
2076-491-330470-60	Payments to Senior Citizens or Disabled Homeowners for Regular Homestead Rebates (63,000,000)

Sub-Total Appropriation \$80,000,000

34. Reimbursement — Senior and Disabled

State Aid:

2076-491-340480-60	Reimbursement to Municipalities for Increase from \$160 to \$200 for Senior Citizens' and Disabled Citizens' Tax Exemption, Subject to Enactment of Enabling Legislation (\$11,000,000)
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2076-491-340490-60	Reimbursement to Municipalities for Senior Citizens' and Disabled Citizens' Tax Exemption on Certain Mobile Homes, Sub- ject to Enactment of Enabling Legislation .(1,600,000)
	Sub-Total Appropriation <u>\$12,600,000</u>
	Total Appropriation, State Subsidies and Financial Aid <u>\$92,600,000</u>

The amount hereinabove is appropriated from the Casino Revenue Fund.

In addition to the amount hereinabove, there are appropriated from the Casino Revenue Fund such additional sums as may be required for payments to senior citizens or disabled homeowners, or reimbursements to municipalities qualifying for such payments or reimbursements.

Total Appropriation, Department of the Treasury <u>\$92,600,000</u>
Total Appropriation, State Aid <u>\$92,600,000</u>
Total Appropriation, Casino Revenue Fund <u>\$153,715,945</u>

GUBERNATORIAL ELECTIONS FUND

DEPARTMENT OF LAW AND PUBLIC SAFETY

Public Safety and Criminal Justice

13. Special Law Enforcement Activities

1420-496-175100-00 The unexpended balance as of June 30,
1420-496-175200-00 1981 in the Gubernatorial Elections
1420-496-175300-00 Fund is appropriated.

In addition to the amount hereinabove, there is appropriated from the Gubernatorial Elections Fund such additional sums as may be required for payments to additional persons qualifying for public funds; provided, however, that should the amount available in the Gubernatorial Elections Fund be insufficient to support such appropriation, there be appropriated from the General Fund, as a loan to the Gubernatorial Elections Fund, such sums as may be required.

Grand Total Appropriation,
All Funds \$5,691,309,783

2. In addition to the amounts hereinabove, there are appropriated, subject to allotment by the Director of the Division of Budget and Accounting and with the approval of the Legislative Budget Officer, the following: sums required to refund amounts credited to the State Treasury which do not represent State revenue; Federal, other non-State, revolving and dedicated funds received or receivable for the use of the State or its agencies in excess of those anticipated, unless otherwise provided herein, and the unexpended balances as of June 30, 1981 of such sums; sums received representing insurance to cover losses by fire and other casualties and the unexpended balance as of June 30, 1981 of such sums; sums received by any State department or agency from the sale of equipment, when such sums are received in lieu of trade-in value in the replacement of such equipment; private funds contributed to the State and the unexpended balance as of June 30, 1981 of such sums; sums received in the State Treasury representing refunds of payments made from appropriations provided in this act.

3. In order that there be flexibility in the handling of appropriations, any department or agency, except the Legislature, receiving an appropriation by any act of the Legislature may apply to the Director of the Division of Budget and Accounting for permission to transfer a part of any item granted to such department or agency to any other item in such appropriation, providing that such transfer is not between a State Aid account and either a Direct State Services or a Capital Construction account, except as hereinafter provided. Such application shall be made only during the current year for which the appropriation was made, and if the Director of the Division of Budget and Accounting shall consent thereto, he shall place the amount so transferred to the credit of the item so designated and so notify the Legislative Budget Officer upon the effective date thereof; provided however, that cumulative transfers in excess of \$400,000 in any account, other than transfers from lump sum accounts and of non-State funds, shall be transmitted to the Legislative Budget Officer, for his approval or disapproval and returned to the Director of the Division of Budget and Accounting within five working days. No sum appropriated for any capital improvement, except as otherwise provided, shall be used for maintenance or for any temporary purpose except extraordinary snow removal and extraordinary transportation maintenance; provided however, that any item for capital improvement may be transferred to any other item of capital im-

provement. Transfers between State Aid accounts and either Direct State Services or Capital Construction accounts may be made only if approved by the Subcommittee on Transfers of the Joint Appropriation Committee. Regarding appropriations made to the Legislature, upon request of the spending authority, the Legislative Budget Officer, shall transfer part of any item to any other item within an appropriation and so notify the Director of the Division of Budget and Accounting upon the effective date thereof.

4. The Director of the Division of Budget and Accounting is empowered and it shall be his duty in the disbursement of funds appropriated for the maintenance and operation of any department or branch thereof, except for the Legislature and any of its agencies, the duties or responsibilities of which are or may hereafter be transferred to any other department or branch, to transfer such appropriations to such department or branch as shall be charged with the responsibility of administering the functions of such department or branch so transferred. The Director of the Division of Budget and Accounting shall have the authority to create such new accounts as may be necessary to carry out the intent of the transfer. Information copies of such transfers shall be transmitted to the Legislative Budget Officer, upon the effective date of such transfers. Where such transfers may be required among appropriations made to the Legislature and its agencies, the Legislative Budget Officer, subject to the approval of the President of the Senate and the Speaker of the General Assembly, is hereby empowered and it shall be his duty to effect such transactions hereinabove described and to notify the Director of the Division of Budget and Accounting upon the effective date thereof.

5. The Director of the Division of Budget and Accounting is empowered and it shall be his duty in the disbursement of funds for payment of pensions, contributions to pension funds, social security tax, unemployment compensation and disability insurance contributions, employee benefits, debt service, charges for rent, telephone, motor pool, insurance and postage to credit or transfer to the Department of the Treasury, or to the General Fund, as applicable, from any other department, branch or non-State fund source out of funds appropriated thereto, such sums as may be required to cover the costs of such payment attributable to

such other department, branch or non-State fund source as the Director of the Division of Budget and Accounting shall determine. Any receipts in any non-State fund are appropriated for the purpose of such transfer.

6. The Director of the Division of Budget and Accounting shall make such correction of the title, text or account number of an appropriation necessary to make such appropriation available in accordance with legislative intent. Such correction shall be by written ruling, reciting in appropriate details the facts thereof, and the reasons therefor, attested by the signature of said Director of the Division of Budget and Accounting and filed in the Division of Budget and Accounting of the Department of the Treasury as an official record thereof, and any action thereunder, including disbursements and the audit thereof, shall be legally binding and of full force and virtue. An official copy of each such written ruling shall be transmitted to the Legislative Budget Officer, upon the effective date of such ruling.

7. The Director of the Division of Budget and Accounting is empowered to establish revolving and dedicated funds as required. Notice of the establishment of such funds shall be transmitted to the Legislative Budget Officer, upon the effective date thereof.

8. The Director of the Division of Budget and Accounting is empowered to transfer or credit to any central data processing center from any appropriation made to any department for data processing costs which had been appropriated or allocated to such department for its share of costs of such data processing center.

9. Upon request of any department receiving non-State funds, the Director of the Division of Budget and Accounting be empowered to transfer such funds from that department to other departments as may be charged with the responsibility for the expenditure thereof.

10. The Director of the Division of Budget and Accounting may, upon application therefor, allot from appropriations made to any official, department, commission or board, a sum to establish a petty cash fund for the payment of expenses under rules and regulations established by said director. Allotments thus made by the Director of the Division of Budget and Accounting shall be paid to such person as shall be designated as the

custodian thereof by the official, department, commission or board making a request therefor, and the money thus allotted shall be disbursed by such custodian who shall require a receipt therefor from all persons obtaining money from said fund. Such receipts shall be forwarded monthly by such custodian to the Director of the Division of Budget and Accounting for audit. Said director shall likewise make regulations governing disbursement from petty cash funds.

11. The Director of the Division of Budget and Accounting may settle any claim not exceeding \$100 due and owing to the State.

12. Notwithstanding any other provisions of this act, the State Treasurer, upon warrant of the Director of the Division of Budget and Accounting, shall pay any claim not exceeding \$500 out of any appropriations made to the several departments, provided such claim is recommended for payment by the head of such department. Any claimant who has presented a claim not exceeding \$500 which has been denied or not recommended by the head of such department shall be precluded from presenting said claim to the Legislature for consideration. Notice and description of such claim payment as hereinabove described shall be transmitted to the Legislative Budget Officer, at the time such payment is made.

13. Out of the appropriations herein, the Director of the Division of Budget and Accounting shall be empowered to approve payments to liquidate any unrecorded liabilities for materials delivered and/or services rendered in prior fiscal years upon the written recommendations of any department head, or his designated representative. The Director of the Division of Budget and Accounting shall reject any recommendations for payment which he deems improper.

14. The unexpended balances as of June 30, 1981 in the accounts of the several departments and agencies heretofore appropriated or established in the category of Additions, Improvements and Equipment, where such unexpended balances exceed \$300 are appropriated.

15. Any unexpended balances, not exceeding \$100, in the several Federal, dedicated, other non-State and revolving funds shall be transferred to a suspense ac-

count for a period not to exceed 3 years, provided there has been no activity in the account during the preceding 12 months. Any unclaimed or unexpended balances remaining after 3 years are lapsed to the credit of the General Fund, as determined by the Director of the Division of Budget and Accounting. There are appropriated such sums as may be required for refunds.

16. There shall be constituted a Subcommittee on Transfers of the Joint Appropriations Committee, appointed by its chairman, which shall consist of two members of the Assembly Committee on Revenue, Finance and Appropriations, one of each political party; two members of the Senate Committee on Revenue, Finance and Appropriations, one of each political party; and the Chairman of the Joint Appropriations Committee.

17. If, pursuant to section 3 of this act, the Legislative Budget Officer should withhold his approval from any transfer, the Subcommittee on Transfers of the Joint Appropriations Committee is empowered to review such transfer and may direct that said Legislative Budget Officer approve it.

18. Unless otherwise provided, Federal grant and project receipts representing reimbursement for agency and central support services, indirect and administrative costs, as determined by the Director of the Division of Budget and Accounting, shall be transmitted to the Department of the Treasury for credit to the General Fund. Such receipts shall be forwarded to the Director of the Division of Budget and Accounting upon completion of the project or at the end of the fiscal year, whichever occurs earlier.

19. Notwithstanding the provision of NJSA 52:34-6, sums appropriated for services for the various State departments and agencies may be expanded for the purchase of contract services from the New Jersey Marine Sciences Consortium and New Jersey Education Computer Network (NJEEN) as if they were State government agencies (NJSA 52:34-10a.).

20. Unless otherwise provided, balances remaining as of June 30, 1981 in accounts of appropriations enacted subsequent to April 1, 1981 are hereby appropriated as the Director of the Division of Budget and Accounting shall determine, subject to the approval of the Legislative Budget Officer.

21. From appropriations to the various departments of State government, the Director of the Division of Budget and Accounting is empowered to transfer sums sufficient to pay any obligation due and owing in any other department or agency.

22. Notwithstanding the provision of any other law, the State Treasurer may transfer from any fund in his custody, deposited with him pursuant to law, sufficient sums to enable payments to be made from any appropriation made herein for any obligation due and owing, and restore the same out of the taxes or other revenue received in the Treasury; provided, however, that except for transfers from the several funds whose statutes provide for interest earnings to accrue to the fund, which shall be calculated at the average rate of earnings during the fiscal year from the State's general investments, all other transfers shall be without interest.

23. To the extent that balances as of June 30, 1981 which would otherwise be appropriated, have been transferred during the fiscal year ending June 30, 1981 for the purpose of satisfying the accrued liability for payments on behalf of medical assistance recipients, an equal amount is hereby appropriated as replacement of such funds.

24. The Sub-committee on Revenues of the Joint Appropriations Committee shall report at least quarterly to the Legislature through the Joint Appropriations Committee on the status of revenues. The Department of the Treasury and the Office of Legislative Services shall provide such timely and detailed information and such staff services as may be requested by the Sub-committee.

25. Of the sums appropriated for new positions, the Director of the Division of Budget and Accounting shall hold such amounts in reserve until the candidates for these positions have been selected for the purpose which these funds are appropriated.

26. The Director of the Division of Budget and Accounting is hereby authorized to review the total complement of positions now maintained among the various executive departments and abolish positions, which have remained vacant for eight months or more, as of June 30, 1981.

27. The Director of the Division of Budget and Accounting shall report to the Chairmen of the Senate and Assembly Education Committees on or before January 6, 1982, detailing the implementation of the ICF/MR program and projected experience through fiscal year 1984, including service provided, program expenditures and staffing patterns.

28. The Director, Division of Budget and Accounting shall provide the Legislative Budget Officer with copies of all BB-4s, **Application for Non-State Funds**, prior to the Director's approval or disapproval of the application. The Legislative Budget Officer shall review and respond within five working days. If the Legislative Budget Officer does not respond within five working days, the Director shall take such action as he deems appropriate with respect to the application.

29. State agencies shall make copies of any State plans related to the expenditure of Federal funds and any Federal reports, audits and evaluations available to the Division of Budget and Accounting and the Office of Legislative Services as soon as they are released.

30. State agencies shall prepare and submit a copy of their spending plan for the expenditure of State funds and the expenditure of federal funds, during the current fiscal year to the Director, Division of Budget and Accounting, and the Legislative Budget Officer by October 1, 1981.

31. The total appropriation which is subject to the provisions of P.L. 1976, c. 76 is authorized to exceed the limitation provided therein by an amount equal to any reduction in the Federal funds received for any program.

32. This act shall take effect July 1, 1981.

CAPITAL PROJECTS FUNDS
SPECIAL REVENUE FUNDS
AND
TRUST AND AGENCY FUNDS
MISCELLANEOUS RECEIPT ACCOUNTS
INTERFUND TRANSFER ACCOUNTS

**CAPITAL PROJECTS FUNDS, SPECIAL REVENUE FUNDS
TRUST AND AGENCY FUNDS AND DEBT SERVICE FUNDS**

Fund No.

CAPITAL PROJECTS FUND

524 Energy Conservation Fund
512 Higher Education Buildings Construction Fund
518 Institutional Construction Fund
502 Institutions Construction Fund
501 Public Buildings Construction Fund
509 State Facilities for Handicapped Fund
517 State 1964 Institution Construction Fund
514 State Transportation Fund
525 Public Purpose Buildings Construction Fund

SPECIAL REVENUE FUNDS

490 Casino Control Fund
491 Casino Revenue Fund
496 Gubernatorial General Elections Fund
709 New Jersey Spill Compensation Fund
495 Property Tax Relief Fund
721 State Lottery Fund
715 Transportation Benefit Fund
714 Transportation Fund

TRUST AND AGENCY FUNDS

508 Beaches and Harbor Fund
503 Clean Waters Fund
741 College of Medicine and Dentistry of New Jersey Construction Grant Fund
737 College of Medicine and Dentistry of New Jersey Endowment Fund
739 College of Medicine and Dentistry of New Jersey Endowment Fund "B"
738 College of Medicine and Dentistry of New Jersey Grant Fund
740 College of Medicine and Dentistry of New Jersey Grant Fund "B"
713 College of Medicine and Dentistry of New Jersey Self Insurance Reserve Fund
722 Common Pension Fund "A"
723 Common Pension Fund "B"
750 Disability Benefit Liability Fund
520 Emergency Flood Control Fund

703 Emergency Services Fund
749 General Trust Fund
736 Higher Education Assistance Fund
522 Housing Assistance Fund
513 Medical Education Facilities Fund
521 Mortgage Assistance Fund
725 Motor Vehicle Liability Security Fund
702 Motor Vehicle Security Responsibility Fund
711 Mutual Workers' Compensation Security Fund
526 Natural Resources Fund
746 New Home Warranty Security Fund
748 N.J. Federal — State Rural Rehabilitation Fund
726 New Jersey Insurance Development Fund
707 Outstanding Checks Fund
716 Real Estate Guaranty Fund
742 Rutgers Medical School Restricted Fund
735 School Building Aid Capital Reserve Fund
731 School Fund — Income
732 School Fund — Investment
704 Special Railroad Deposits Trust Fund
729 State Disability Benefit Fund — General
730 State Disability Benefit Fund — Investment
719 State Employees' Dental Care Deductions Fund
720 State Employees' Health Benefits Deductions Fund
718 State Employees' Miscellaneous Deductions Fund
519 State Land Acquisition and Development Fund
717 State of New Jersey Cash Management Fund
747 State of New Jersey Tischler Memorial Fund
505 State Recreation and Conservation Land Acquisition Fund
506 State Recreation and Conservation Land Acquisition and Development Fund
507 State Water Development Fund
710 Stock Workers' Compensation Security Fund
523 Transportation Rehabilitation and Improvement Fund of 1979
705 Unclaimed Bank Deposits Escheat Reserve Fund
706 Unclaimed Domestic Life Insurance Escheat Reserve Fund
708 Unclaimed Personal Property Trust Fund
745 Unemployment Benefits Liability Fund

751 Unemployment Compensation Auxiliary Fund
728 Unemployment Compensation Fund
701 Unsatisfied Claim and Judgment Fund
700 Veterans' Guaranteed Loan Fund
500 Water Conservation Fund

DEBT SERVICE FUNDS

786 Beaches and Harbors (1977)
785 Clean Waters (1976)
790 Emergency Flood Control (1978)
793 Energy Conservation (1980)
778 Higher Education Construction (1971)
770 Highway Improvement (1930)
789 Institutional Construction (1978)
776 Institutions Construction (1976)
779 Medical Education Facilities (1977)
794 Natural Resources (1980)
775 New Jersey Institutions Construction (1964)
772 Public Building Construction (1968)
795 Public Purpose Buildings Construction (1980)
773 State Facilities for Handicapped (1973)
777 State Higher Education Construction (1964)
787 State Housing Assistance (1968)
774 State Institution Construction (1960)
791 State Land Acquisition and Development (1978)
788 State Mortgage Assistance (1976)
790 State Recreation and Conservation Land Acquisition (1961)
782 State Recreation and Conservation Land Acquisition (1971)
783 State Recreation and Conservation Land Acquisition and Development (1974)
771 State Transportation (1968)
792 Transportation Rehabilitation and Improvement (1979)
781 Water Conservation (1969)
784 Water Development (1958)

MISCELLANEOUS RECEIPT ACCOUNTS

Name	Org.	Account Number		
		Fund	Program	Source
Employee Housing Rentals	9500	100	070000	1-243-50
Escheats, Personal Property (14 Yrs. Law)	2040	100	070080	1-137-60
Interest on Deposits	2040	100	070020	1-132-92
Judicial Retirement System Reimbursements	9500	100	070000	1-209-50
Miscellaneous Revenue	9500	100	070000	1-600-70
Public Employers Contributions Reimburse- ment, Per Chap. 192, P.L. 1966	9500	100	070000	1-206-50
Real Estate Escheats	2040	100	070060	1-603-60
Recoveries - Indirect Cost, Federal Programs	9500	100	070000	1-210-50
Reimbursement from Rutgers - Employ- er's Share of Employees' Benefits	9500	100	070000	1-207-50
Rent of State Building Space	9500	100	070000	1-208-30
Unallocated Revenue	2040	100	070070	1-604-70
Unclaimed Inmates and Patients Account.	9500	100	070000	1-606-70
Unclaimed Wages Account	9500	100	070000	1-605-70

INTERFUND TRANSFER ACCOUNTS

Name	Org.	Account Number		
		Fund	Program	Source
Beaches and Harbor Fund	9505	100	990000	9-508-98
Clean Waters Fund	9505	100	990000	9-503-98
Emergency Flood Control Fund	9505	100	990000	9-520-98
Energy Conservation Fund	9505	100	990000	9-524-98
General Trust Fund	9505	100	990000	9-749-98
Higher Education Assistance Fund	9505	100	990000	9-736-98
Higher Education Building Construction Fund Act of 1971	9505	100	990000	9-512-98
Housing Assistance Fund	9505	100	990000	9-522-98
Institutional Construction Fund	9505	100	990000	9-518-98
Institutions Construction Fund	9505	100	990000	9-502-98
Medical Education Facilities Fund	9505	100	990000	9-513-98
Mortgage Assistance Fund	9505	100	990000	9-521-98
Motor Vehicle Liability Security Fund . . .	9505	100	990000	9-725-98
Motor Vehicle Security- Responsibility Fund	9505	100	990000	9-702-98
Natural Resources Fund	9505	100	990000	9-526-98
New Jersey Spill Compensation Fund . . .	9505	100	990000	9-709-98
Outstanding Checks Account	9505	100	990000	9-707-98
Public Building Construction Fund	9505	100	990000	9-501-98
Public Purpose Buildings Construction Fund	9505	100	990000	9-525-98
School Fund - Income	9505	100	990000	9-731-98
Special Railroad Deposits	9505	100	990000	9-704-98
State Disability Benefits Fund	9505	100	990000	9-729-98
State 1964 Institution Construction Fund	9505	100	990000	9-517-98
State Land Acquisition and Development Fund	9505	100	990000	9-519-98

State Lottery Fund	9505	100	990010	9-721-98
State Lottery Fund - Administration	9505	100	990020	9-721-98
State Recreation and Conservation Land Acquisition Fund Act of 1971	9505	100	990000	9-505-98
State Recreation and Conservation Land Acquisition and Development Fund Act of 1974	9505	100	990000	9-506-98
State Transportation Fund	9505	100	990000	9-514-98
State Water Development Fund	9505	100	990000	9-507-98
Transportation Fund (Emergency Transportation Tax)	9505	100	990000	9-714-98
Transportation Rehabilitation and Improvement Fund	9505	100	990000	9-523-98
Unclaimed Bank Deposits Escheat Reserve Fund	9505	100	990000	9-705-98
Unclaimed Domestic Life Insurance Escheat Reserve Fund	9505	100	990000	9-706-98
Unclaimed Personal Property Trust Fund	9505	100	990000	9-708-98
Unemployment Compensation Auxiliary Fund	9505	100	990000	9-728-98
Unsatisfied Claim and Judgement Fund . .	9505	100	990000	9-701-98
Water Conservation Fund	9505	100	990000	9-500-98

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