

DELAWARE RIVER
JOINT TOLL BRIDGE COMMISSION
MINUTES
MEETING OF MAY 22, 2017

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MEMBERS OF THE COMMISSION

NEW JERSEY

HONORABLE MICHAEL B. LAVERY
Chairman

HONORABLE GEOFFREY S. STANLEY

HONORABLE GARRETT LEONARD VAN VLIET

HONORABLE LORI CIESLA

HONORABLE YUKI MOORE LAURENTI
Secretary-Treasurer

PENNSYLVANIA

HONORABLE WADUD AHMAD
Vice Chairman

HONORABLE MIRIAM HUERTAS

HONORABLE PAMELA JANVEY

HONORABLE DANIEL GRACE

VACANT

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

STANDING COMMITTEES

FINANCE, INSURANCE MANAGEMENT AND OPERATIONS

PENNSYLVANIA: Janvey*, Huertas
NEW JERSEY: Ciesla, Laurenti

PROJECTS, PROPERTY AND EQUIPMENT

PENNSYLVANIA: Ahmad, Grace
NEW JERSEY: Stanley, Van Vliet*

PROFESSIONAL SERVICES

PENNSYLVANIA: Ahmad*, Vacant
NEW JERSEY: Lavery, Van Vliet

PERSONNEL

PENNSYLVANIA: Grace, Janvey
NEW JERSEY: Ciesla, Stanley*

AUDIT COMMITTEE

PENNSYLVANIA: Ahmad, Janvey
NEW JERSEY: Lavery*, Laurenti

ADMINISTRATIVE COMMITTEE

PENNSYLVANIA: Grace, Huertas
NEW JERSEY: Laurenti*, Ciesla

Chairman and Vice Chairman Ex-Officio of all Committees

*Chairman of Committee

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
RECAPITULATION OF COMMITTEE MEMBERSHIP**

Lavery	(1) Ex-Officio of all Committees (2) Professional Services Committees (3) Audit Committee (Chairperson)
Ciesla	(1) Finance, Insurance Management and Operations Committee (2) Personnel Committee (3) Administrative Committee
Ahmad	(1) Projects, Property and Equipment Committee (2) Professional Services Committee (Chairperson) (3) Audit Committee
Grace	(1) Projects, Property and Equipment Committee (2) Personnel Committee (3) Administrative Committee
Janvey	(1) Finance, Insurance Management and Operations Committee (Chairperson) (2) Personnel Committee (3) Audit Committee
Laurenti	(1) Finance, Insurance Management and Operations Committee (2) Audit Committee (3) Administrative Committee (Chairperson)
Vacant	(1) Professional Services
Stanley	(1) Projects, Property and Equipment Committee (2) Personnel Committee (Chairperson)
Huertas	(1) Finance, Insurance Management and Operations Committee (2) Administrative Committee
Van Vliet	(1) Projects, Property and Equipment Committee (Chairperson) (2) Professional Services Committee

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

PROFESSIONAL ASSOCIATES

CONSULTING ENGINEERS

CHERRY, WEBER & ASSOCIATES
Freehold, NJ

LEGAL COUNSEL

ARCHER
Philadelphia, Pennsylvania

FLORIO, PERRUCCI, STEINHARDT & FADER
Phillipsburg, New Jersey

EMPLOYMENT COUNSEL

STRADLEY, RONON, STEVENS & YOUNG
Philadelphia, Pennsylvania

CHIESA SHAHINIAN & GIANTOMASI
West Orange, New Jersey

AUDITOR

ZELENKOWSKIE AXELROD, LLC
Jamison, Pennsylvania

FINANCIAL ADVISOR

NW FINANCIAL GROUP
Jersey City, New Jersey

COMMUNICATIONS CONSULTANT

BELLEVUE COMMUNICATIONS
Philadelphia, Pennsylvania

INVESTMENT ADVISOR

WILMINGTON TRUST
Wilmington, Delaware

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

ORGANIZATION CHART

COMMISSIONERS

Executive Director
Joseph J. Resta

Chief Engineer
Roy Little

Assistant Chief Engineer
Kevin Skeels

**Deputy Executive Director
of Communications**
Joseph Donnelly

Director of Community Affairs
Jodee Inscho

**Chief Administrative
Officer**
Arnold Conoline

Director of Human Resources
Joanna M. Cruz

Director of Purchasing
David Burd

Director of E-ZPass
Yvonne Kushner

Contract Compliance Director
Julio Gurdy

**Deputy Executive Director
of Operations**
Sean Hill

District Superintendents
LeVar Talley, D I
James Shelly, D II
Jeanne Clark, D III

Director of Plants & Facilities
Lendell Jones

**Director of Security Safety
and Training**
William Wright

**Director of Electronic
Security Surveillance**
Matthew Hartigan

**Director of Information
Technology**
John Bencivengo

Chief Financial Officer
James M. Petrino

Comptroller
Stephen Cathcart



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CALL TO ORDER

The Regular Monthly Meeting of the Delaware River Joint Toll Bridge Commission was called to Order at the New Hope Executive Offices, 2492 River Road, New Hope, PA. 18938-9519, on Monday, May 22, 2017 at 10:30 p.m. pursuant to notice properly forwarded to each member in compliance with the by-laws. Michael Lavery, Chairman, presided at this meeting. The Commissioners met in Executive Session to discuss legal and personnel matters prior to this meeting.

APPEARANCES

COMMISSION MEMBERS:

Hon. Wadud Ahmad (Pennsylvania)
Hon. Lori Ciesla (New Jersey)
Hon. Daniel Grace (Pennsylvania)
Hon. Miriam Huertas (Pennsylvania)
Hon. Pamela Janvey (Pennsylvania)
Hon. Yuki Moore Laurenti (New Jersey)
Hon. Michael Lavery (New Jersey)
Hon. Geoffrey S. Stanley (New Jersey)
Hon. Garrett Van Vliet (New Jersey)

COMMISSION COUNSEL:

Mark Peck, Florio, Perrucci, Steinhardt & Fader, New Jersey Legal Counsel
Shelley Smith, Archer Law, Pennsylvania, Legal Counsel
Carlton Johnson, Archer Law, Pennsylvania, Legal Counsel
Chris Cummings, Stradley, Ronon, Stevens & Young Pennsylvania, Labor Counsel
John Casey, Chiesa Shahinian & Giantomasi, New Jersey, Labor Counsel

GOVERNORS REPRESENTATIVES:

Mary Maples, NJ Authorities Unit
Chelsea Guzowski, PA Governor's Office

COMMISSION STAFF MEMBERS:

Joseph J. Resta, Executive Director
Sean Hill, Deputy Executive Director of Operations
Roy Little, Chief Engineer
James Petrino, Chief Financial Officer
Joseph Donnelly, Deputy Executive Director of Communications
Arnold Conoline, Chief Administrative Officer
Stephen Cathcart, Comptroller

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COMMISSION STAFF MEMBERS (Continued):

Joanna Cruz, Director of Human Resources
Wendy V. Reading, Director of Administrative Services
Jodee Inscho, Director of Community Affairs

PROFESSIONAL ASSOCIATES

Alex Styer, Bellevue Communications Consultant

OTHERS:

Samantha Safara, HDR Engineering
Ryan Bevit, Representative Perry Warrens Office

ROLL CALL

Joseph Resta, Executive Director, in his capacity as Secretary for this Meeting called the roll, and at the conclusion thereof, reported that there was a quorum present-there being four members present from the Commonwealth of Pennsylvania and five members present from the State of New Jersey.

WELCOMING REMARKS OF CHAIRMAN

Chairman Lavery welcomed those persons whose identities are set forth hereinabove under "Appearances".

INTRODUCE ANY COMMENTS FROM THE PUBLIC

Chairman Lavery addressed the meeting and invited any comments from the public on items pertaining to today's Agenda. No questions were presented.

EXECUTIVE DIRECTORS REPORT

Joseph Resta, Executive Director, addressed the meeting and said;

"Thank you, Mr. Chairman, and good morning. First and foremost this morning, we're pleased to report that Scudder Falls Bridge Replacement Project construction is underway. Two weeks ago today, the contractor, Trumbull Corporation, initiated land-based activities. This work included a series of preparatory measures, including: Posting of advance warning signs along I-95 in New Jersey and Pennsylvania and at other key travel points in the project area; Installing erosion and sedimentation control and construction entrances within the I-95/Route 29 interchange in New Jersey; Conducting preliminary survey

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work throughout the project limits; and Constructing a staging/laydown area within the northeast quadrant of the I-95/Route 332 interchange in Pennsylvania;

“This week, activities include clearing, grubbing and temporary drainage work for various temporary ramps at the I-95/Route 29 interchange and guide rail removal with corresponding construction access work for the first span of the replacement bridge along Route 29 south. In Pennsylvania, utility line relocations continue to progress along Route 32/River Road. Noise wall installation work should be completed by the scheduled June 2 date. Finally, in-river construction work is set to begin on or shortly July 1, when the moratorium for short-nose sturgeon spawning season ends. We intend to update Commissioners on project progress as events unfold over the next 4-1/2 years;

“While today’s meeting agenda does not include any Scudder Falls action items, we do have a proposed construction contract award that should generate some public interest and attention in its own right. This measure would authorize us to hire a contractor to replace the lighting elements of the iconic “Trenton Makes, The World Takes” neon sign affixed to our Lower Trenton Toll-Supported Bridge. Under the contract, the sign’s neon tube lighting and electrical power supply system – which is nearing the end of its useful life – would be removed and replaced with new color-changing LED lighting and new electrical supply components. Each of the current sign’s 9-foot, 6-inch letter housings would be cleaned and painted in the process. Upon completion, we expect the sign’s lighting elements will have an exponentially longer service life while being more reliable in all kinds of weather conditions and reducing energy consumption costs. There is an additional dividend to the system. It will enable the Commission to periodically change the sign’s color, as is the case in many bridge systems nationally. There could, for example, be alternating red, white and blue letters for the Fourth of July. Or green for St. Patrick’s Day. Or pink for Breast Cancer Awareness Month. The technology would allow for additional programmable schemes. The slogan and sign have a long and storied history. The renowned phrase – it originally was “The World Takes, Trenton Makes” -- dates back to 1910 when the Trenton Chamber of Commerce sponsored a contest to coin a slogan for the city. S. Roy Heath, a local lumberyard owner who went on to become a state senator, penned the phrase. The slogan was rearranged in 1917 when the first illuminated sign was affixed to the iron bridge that preceded today’s steel Lower Trenton span. This will mark the sixth time a major change has been made to the bridge signage in the past 100 years. The Commission assumed ownership of the sign and slogan from the Chamber of Commerce in 1993. Over the years, the bridge and its trademark slogan have appeared in major motion pictures, television shows, advertising campaigns and works of fine art. Entrepreneurs have put the bridge and its signage onto t-shirts, coffee cups, tote bags and pillows;

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"Today's agenda also includes a resolution to formally accept the findings of the 2016 Traffic Engineering Report completed by Pennoni Associates. This report contains the final total toll traffic volumes and revenues recorded in 2016. It also estimates the amount of toll traffic and corresponding revenues anticipated for this year. As previously noted, the Commission experienced another record year in 2016, with about 144.5 million vehicular crossings system wide. As this report hones in on our toll bridges and toll collections, it shows that toll-direction traffic and revenues rose slightly more than 3 percent for passenger vehicles and roughly 2.4 percent for trucks. These outcomes exceeded the projections that had been calculated at the outset of 2016. This new report predicts that the upbeat trend will continue in 2017. It projects that our overall toll direction volumes should increase by slightly less than 1 percent this year and corresponding toll revenues will rise by slightly more than 2.2 percent. It further calculates a 2.04 debt service coverage ratio for 2017 – a figure exceeding both our bond indenture's 1.3 minimum ratio and the 1.5 ratio target set under Commission policy;

"In closing, I want to call attention to the scheduled election of Commission officers immediately following the action on today's agenda. As in previous years, the Commissioners as a whole serve as the nominating committee. New Jersey Commissioner Geoff Stanley is serving as the committee chairman. The four officers to be decided – Chair, Vice Chair, Secretary, and Treasurer – are for one year. The additional time demands of these positions can be significant from time to time. But, other than the titles themselves, and the thanks of staff at the Commission, there is no tangible reward for this added measure of service. As is the case with all Commissioners, these positions are strictly voluntary – without compensation of any kind. The election will immediately follow today's monthly agenda.

"Mr. Chairman, this concludes my report."

APPROVAL OF MINUTES FOR COMMISSION MEETING HELD APRIL 24, 2017

R: 3214-05-17- ADM-01-05-17

Chairman Lavery addressed the meeting and requested the adoption of a Resolution approving the Minutes of the Commission Meeting held April 24, 2017.

At the conclusion of the review, Commissioner Stanley moved and Commissioner Van Vliet second the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 22nd day of May, 2017, that the Minutes of the Regular Commission Meeting held on April 24, 2017 be and the same hereby are approved."

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Chairman Lavery invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPROVAL OF OPERATIONS REPORT FOR THE MONTH OF APRIL 2017

R: 3215-05-17- ADM-02-05-17

Chairman Lavery addressed the meeting and asked if there were any questions on any of the reports contained in the "Operations Report".

At the conclusion of the review, Commissioner Grace moved and Commissioner Van Vliet seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 22nd day of May, 2017, that the Operations Report, which reflects Commission activity for the month of April, 2017 are hereby approved."

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

ACCEPTANCE OF THE 2016 AUDIT REPORT

R: 3216-05-17- FIN-01-05-17

Chairman Lavery addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Janvey moved and Vice Chairman Ahmad seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 22nd day of May, 2017, that the Commission Authorize receipt and filing of the 2016 Audited Financial Statement."

Chairman Lavery then invited any further questions or comments on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPOINTMENT OF BROKER OF RECORD FOR BUSINESS RELATED INSURANCE-AON RISK SOLUTIONS

R: 3217-05-17- INS-01-05-17

Chairman Lavery addressed the meeting and asked the Commission Members if, after their review, there were any questions.

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At the conclusion of the review, Vice Chairman Ahmad moved and Commissioner Grace seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 22nd day of May, 2017, that the Commission has authorized the appointment of AON Risk Solutions as the Commission's Broker of Record for our business-related insurance coverages including our property, casualty and liability insurance for a period of three (3) years through June 1, 2020 in the amount of \$165,000 per year; total contract amount of \$495,000."

Chairman Lavery then invited any further questions or comments on the Resolution. No questions were presented and the Resolution was unanimously adopted.

AWARD CONTRACT TS-687A-LOWER TRENTON TOLL SUPPORTED BRIDGE REPLACEMENT OF SIGN LIGHTING ELEMENTS-CARR & DUFF, INC.

R: 3218-05-17- ENG-01-05-17

Chairman Lavery addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Laurenti moved and Commissioner Stanley seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 22nd day of May, 2017, that the Commission Award Construction Contract No. TS-687A, Lower Trenton Toll Supported Bridge "Trenton Makes" Sign Replacement, to the lowest responsible bidder, Carr & Duff, Inc. of Huntington Valley, Pennsylvania for a not-to-exceed of \$647,000.00 and

"RESOLVED, identify the General Reserve Fund as the source of funds required for payment of any invoices; and

"RESOLVED, the Executive Director is hereby authorized to approve and execute all necessary contracts on behalf of the DRJTBC."

Commissioner Laurenti addressed the meeting and thanked Mr. Little, for all his patience.

Chairman Lavery then invited any further questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

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ACCEPTANCE OF 2016 TRAFFIC ENGINEERING REPORT YEAR 2017 TOLL BRIDGE TRAFFIC VOLUME AND REVENUE PROJECTIONS, SUBMITTED BY THE TRAFFIC ENGINEERING CONSULTANT

R: 3219-05-17- ENG-02-05-17

Chairman Lavery addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Laurenti moved and Vice Chairman Ahmad seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 22nd day of May, 2017, that the Commission via this resolution authorizes receipt, filing and acceptance of the report entitled 2016 Traffic Volume and Revenue Report, Year 2017 Toll Bridge Traffic Volume and Revenue Projections as submitted by the Commission's Traffic Consultant."

Chairman Lavery then invited any further questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPROVAL FOR RETIREMENT BENEFITS, PHILIP FARBER, MAINTENANCE WORKER I-DELAWARE WATER GAP TOLL BRIDGE

R: 3220-05-17 – PER-01-05-17

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Grace moved and Vice Chairman Ahmad seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 22nd day of May, 2017, that subject to applicable practices and procedures, the Commission approves the provision of retirement benefits to Philip Farber who is to retire on September 4, 2017."

Chairman Lavery invited any further questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

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PROMOTION OF SANDRA LEDNER TO TOLL CORPORAL-DISTRICT III

R: 3221-05-17- PER-02-05-17

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Vice Chairman Ahmad moved and Commissioner Stanley seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 22nd day of May, 2017, that the Commission authorizes the promotion of Sandra Ledner to the position of Toll Corporal in District III with starting compensation set at \$47,834 per annum, which is the minimum step in the pay range for the Toll Corporal position (\$47,834 - \$61,049) pending satisfactory completion of the required personnel processing."

Chairman Lavery invited any further questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICE STRADLEY RONON, PA LABOR COUNSEL

R: 3222-05-17- ACCT -01-05-17

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Van Vliet moved and Commissioner Grace seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 22nd day of May, 2017, via this Resolution authorizes payment of invoices #17042074, # 17042072, and #17042073 in the total amount of \$5,445.62 Professional Services Rendered to Stradley Ronon, PA Labor Counsel.

"RESOLVED: identifying the Operating Fund as the source of funds required for any and all disbursements."

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

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APPROVAL FOR PAYMENT OF INVOICE ARCHER LAW, PA LEGAL COUNSEL

R: 3223-05-17- ACCT -02-05-17

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Van Vliet moved and Commissioner Grace seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 22nd day of May, 2017, via this Resolution authorizing payment of invoices #4081505 and # 4081286 in the total amount due of \$ 8,767.79 for Professional Services Rendered; and

“RESOLVED, identifying the Operating Fund as the source of funds required for any and all disbursements.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICE CHIESA SHAHINIAN & GIANTOMASI, NJ LABOR COUNSEL

R: 3224-05-17- ACCT -03-05-17

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Van Vliet moved and Commissioner Grace seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 22nd day of May, 2017, via this Resolution authorizing payment of invoices #351331 and #351333 in the total amount due of \$11,053.60 for professional services rendered to Chiesa, Shahinian & Giantomasi, New Jersey Labor Counsel

“RESOLVED: identifying the Operating Fund as the source of funds required for any and all disbursements.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

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APPROVAL FOR PAYMENT OF INVOICE

FLORIO, PERRUCCI, STEINHARDT AND FADER, NJ LEGAL COUNSEL

R: 3225-05-17- ACCT -04-04-17

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Van Vliet moved and Commissioner Grace seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 22nd day of May, 2017, via this Resolution authorizing payment of invoices #132968, #132971, #132970, #132969, and #132972 in the total amount due of \$7,180.00 for Capital and Non-Capital Professional Services to Florio, Perrucci, Steinhardt and Fader, NJ Legal Counsel

“RESOLVED, identifying the Operating Fund as the source of funds required for any and all disbursements.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICE

STEVENS & LEE, FORMER PA LABOR COUNSEL

R: 3226-05-17- ACCT -05-05-17

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Van Vliet moved and Commissioner Grace seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 22nd day of May, 2017, via this Resolution, authorizes payment of invoice #484014 in the amount due of \$2,284.60 for Professional Services Rendered; and

“RESOLVED: identifying the Operating Fund as the source of funds required for any and all disbursements.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

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ELECTION OF OFFICERS MAY 2017 MEETING

Chairman Lavery addressed the Meeting and said:

"We have now progressed our Meeting to the point where we undertake the Annual Election of Officers. The Minutes of the last Commission Meeting demonstrated compliance by the Chairman of the Commission's By-Laws and the Vice Chairman now requests the Chairman of the nominating committee to introduce nominations to fill the office of Chairman, Vice-Chairman, Secretary and Treasurer to serve for the ensuing year."

Commissioner Stanley addressed the meeting and said:

"Mr. Chairman, the Nominating Committee has convened, and we fully discussed all the ramifications involved in our efforts to achieve consensus on those Commission Members who are to be nominated and elected to the office Chairman, Vice Chairman, Secretary and Treasurer for the ensuing year."

NOMINATION OF MICHAEL LAVERY AS CHAIRMAN

R: 3227-05-17

Commissioner Stanley addressed the meeting and said:

"Mr. Chairman it is my honor on behalf of the nominating Committee to nominate the Honorable Michael Lavery, a member of the Commission from the State of New Jersey, to serve, as the Commission's Chairman for the ensuing year."

The nomination was moved by Vice Chairman Ahmad and seconded by Commissioner Grace.

Commissioner Stanley then stated that it is the consensus of the Nominating Committee to nominate Michael Lavery as Chairman.

Commissioner Janvey stated that Chairman Lavery did not participate in the consensus involving his nomination.

NOMINATION OF WADUD AHMAD AS VICE CHAIRMAN

R: 3228-05-17

Commissioner Stanley addressed the meeting and said:

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"Mr. Vice Chairman, it is my honor on behalf of the nominating committee to nominate the Honorable Wadud Ahmad, member of the Commission from the Commonwealth of Pennsylvania, to serve, as the Commission's Vice-Chairman for the ensuing year.

The nomination was moved by Commissioner Laurenti and seconded by Chairman Lavery.

Commissioner Stanley then stated that it is the consensus of the Nominating Committee to nominate Wadud Ahmad as Vice Chairman. He then stated that Vice Chairman Ahmad did not participate in the consensus of his nomination

NOMINATION OF PAMELA JANVEY AS SECRETARY

R: 3229-05-17

Commissioner Stanley addressed the meeting and said:

"Mr. Chairman it is my honor on behalf of the nominating committee to nominate the Honorable Pamela Janvey, a member from the Commonwealth of Pennsylvania, to serve, as the Commission's Secretary for the ensuing year.

The nomination was moved by Commissioner Grace and seconded by Commissioner Laurenti.

Commissioner Stanley then stated that it is the consensus of the Nominating Committee to nominate Pamela Janvey as Secretary.

NOMINATION OF YUKI MOORE LAURENTI AS TREASURER

R: 3230-05-17

Commissioner Stanley addressed the meeting and said:

"Mr. Chairman, it is my honor on behalf of the nominating committee to nominate the Honorable Yuki Moore Laurenti, member of the Commission from the State of New Jersey, to serve, as the Commission's Treasurer for the ensuing year.

The nomination was moved by Commissioner Ciesla and seconded by Commissioner Van Vliet.

Commissioner Stanley then stated that it is the consensus of the Nominating Committee to nominate Yuki Moore Laurenti as Treasurer.

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CLOSURE OF THE OFFICER NOMINATIONS

R: 3231 -05-17

Executive Director Resta addressed the meeting and said:

"Mr. Chairman, since the nominations for the Offices of Chairman, Vice Chairman, Secretary and Treasurer have been conducted, may I have a Motion for the closure of the nominations for said Officers."

The motion was moved by Vice Chairman Ahmad and Seconded by Commissioner Laurenti.

Executive Director Resta invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

CASTING OF THE OFFICERS BALLOT

R: 3232-05-16

Executive Director Resta then addressed the meeting and stated that since the nomination for the Offices of CHAIRMAN, VICE CHAIRMAN, SECRETARY and TREASURER has been made, and since no additional nominations have been made for anyone other than the Honorable MICHAEL LAVERY for Chairman; the Honorable WADUD AHMAD for Vice Chairman, the Honorable PAMELA JANVEY, for Secretary, and the Honorable YUKI MOORE LAURENTI for Treasurer; and further, since motions have been passed authorizing closure of the nominations-since the nominations were unopposed, I respectfully request the adoption of a Resolution casting the ballot for the Office of Chairman, Vice Chairman, Secretary and Treasurer;

Commissioner Ciesla moved and Commissioner Grace seconded the adoption of the following Resolution:

"**WHEREAS**, the By-Laws of the Delaware River Joint Toll Bridge Commission, adopted at its Regular Meeting in 1956 and amended in 1962, 1965, 1969 and 1970, among other things, require the holding of an 'Annual Meeting' in May of each year, at which time, the election of the Commission Members to the Offices of Chairman, Vice Chairman. Secretary and Treasurer may take place; and

"**WHEREAS**, the Delaware River Joint Toll Bridge Commission has convened on this 22nd day of May 2017, in compliance with the By-Laws; and

"**WHEREAS**, the Commission's By-Laws also provide that the 'Nominating Committee' of the Commission shall consist of all the Commissioners, except the Commissioners holding the Offices of the Chairman and Vice Chairman; and

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 22, 2017

"**WHEREAS**, MICHAEL LAVERY, a member of the State of New Jersey, has been nominated for Chairman, WADUD AHMAD, a member from the Commonwealth of Pennsylvania, has been nominated for Vice Chairman, PAMELA JANVEY, a member from the Commonwealth of Pennsylvania, has been nominated for Secretary and YUKI MOORE LAURENTI, a member of the State of New Jersey has been nominated for Treasurer to serve in such Offices for the ensuing year; and

"**WHEREAS**, no further nominations for the said Offices were made, and motions authorizing Closure of said nomination was passed; and

"**WHEREAS**, the Commission Members, by the above-described actions have indicated their intent to elect MICHAEL LAVERY as Chairman, WADUD AHMAD, as Vice Chairman, PAMELA JANVEY, as Secretary and YUKI MOORE LAURENTI, as Treasurer; and

"**NOW THEREFORE, BE IT RESOLVED**, by the Delaware River Joint Toll Bridge Commission at this 'Annual Meeting' assembled this 22nd day of May 2017, that Commissioner Stanley, in his capacity as Chairman of the Nominating Committee, for this 'Annual Meeting' be, and he hereby is authorized and directed, on behalf of the Commission Members, to cast a ballot for MICHAEL LAVERY, who will serve as Chairman, WADUD AHMAD, who will serve as Vice Chairman, PAMELA JANVEY, who will serve as Secretary and YUKI MOORE LAURENTI, who will service as Treasurer of the Delaware River Joint Toll Bridge Commission for the ensuing year, and the said officers will (effective immediately) assume all authorities, powers and duties vested respectively as the Chairman, Vice Chairman and Secretary Treasurer as set forth in (1) the By-Laws of the Commission; (2) the Minutes of previous Commission Meetings; and (3) the Trust Indenture."

Executive Director Resta invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

Chairman Lavery stated that is has been an honor to service as the Commission's Chairman. And Vice Chairman Ahmad replied the same.

INVITE ANY COMMENTS

Chairman Lavery invited any Comments from the public.

SCHEDULING OF THE JUNE 26, 2017 MEETING

Chairman Lavery addressed the Meeting and stated that the Commission's next meeting will be held Monday, June 26, 2017.

The Meeting will be called to Order at 10:30 a.m. in the Boardroom at the New Hope Executive Offices, New Hope Pennsylvania 18938-9519.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 22, 2017

Chairman Lavery assured the Commission Members that an "Official Notice of Meeting" would be forwarded to each and every Member of the Commission.

ADJOURNMENT

Chairman Lavery invited a motion for Adjournment.

Vice Chairman Ahmad then moved that the Meeting be adjourned and Commissioner Laurenti seconded the motion. The voice vote was unanimously affirmative and the Meeting was adjourned at 10:50 am, Monday, May 22, 2017.

Prepared and submitted by:



WENDY VADOLA READING

Assistant Secretary Treasurer to the Commission

Approved by:



JOSEPH J. RESTA

Executive Director

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 22, 2017

FINANCE

The following Pages reflect the reports on those items assigned to the Finance Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 22, 2017

SUBJECT	DESCRIPTION	PAGE NUMBER
Accounting	Status of Cash Balances at April 30, 2017	1
Accounting	Status of Bond Retirement at April 30, 2017	2-3
Accounting	Status of Investments at April 30, 2017	4-7
Accounting	Status of Toll Traffic and Revenue & Toll Supported Traffic Month of April 2017 Compared with Month of April 2016	8-21
Accounting	Statistical Summary of Expenditures on Toll Bridges and Toll Supported Bridges Accounts for the Period April 1, 2017 through April 30, 2017	22-34
Accounting	Statement of Revenue and Expenses: Four Months Period ending April 30, 2017	35

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 22, 2017

**There follows Cash Balances of the Commission at April 30, 2017 for the
information and review of the Members:**

COMMISSION CASH DEPOSITS

Wells Fargo Bank, N. A.

Revenue Fund	9,694,633
Payroll Fund	61,135
Insurance Clearing Account	750,000
TOTAL	\$ 10,505,768

CASH DEPOSIT GUARANTEES

Wells Fargo Bank	PA ACT 72	FULL BALANCE
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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 22, 2017

STATUS OF BRIDGE SYSTEM REVENUE BONDS AT APRIL 30, 2017

SERIES 2005A				SERIES 2007A			SERIES 2007B			SERIES 2012A		
Maturity	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls
7/1/2003		N/A			N/A			N/A				
7/1/2004		N/A			N/A			N/A				
7/1/2005	2.35%	\$ 330,000	\$ 330,000		N/A			N/A				
7/1/2006	2.50%	895,000	895,000		N/A			N/A				
7/1/2007	2.76%	930,000	930,000		N/A			N/A				
7/1/2008	2.90%	965,000	965,000	3.53%	\$ 470,000	\$ 470,000	4.23%	\$ 3,350,000	\$ 3,350,000			
7/1/2009	3.06%	1,005,000	1,005,000	3.53%	1,615,000	1,615,000	4.23%	3,350,000	3,350,000			
7/1/2010	3.23%	1,045,000	1,045,000	3.53%	1,410,000	1,410,000	4.23%	3,650,000	3,650,000			
7/1/2011	3.39%	1,095,000	1,095,000	3.54%	1,545,000	1,545,000	4.23%	3,850,000	3,850,000			
7/1/2012	3.53%	1,150,000	1,150,000	3.56%	1,670,000	1,670,000	4.23%	3,950,000	3,950,000			
7/1/2013	3.66%	1,210,000	1,210,000	3.58%	1,660,000	1,660,000	4.23%	4,200,000	4,200,000	0.35%	4,435,000	4,435,000
7/1/2014	3.76%	5,000,000	5,000,000	3.62%	1,450,000	1,450,000	4.23%	4,350,000	4,350,000		N/A	
7/1/2015	3.85%	5,220,000	5,220,000	3.66%	1,920,000	1,920,000	4.23%	4,450,000	4,450,000		N/A	
7/1/2016	3.96%	5,540,000	5,540,000	3.73%	1,760,000	1,760,000	4.23%	4,800,000	4,800,000	0.85%	1,030,000	1,030,000
7/1/2017	4.02%	5,835,000	1,485,000	3.80%	2,000,000		4.23%	4,950,000		1.09%	1,065,000	
7/1/2018	4.04%	6,155,000	1,565,000	3.88%	2,010,000	2,010,000	4.23%	5,250,000		1.33%	1,100,000	
7/1/2019	4.09%	6,480,000	1,645,000	3.96%	2,135,000	2,135,000	4.23%	5,450,000		1.61%	1,145,000	
7/1/2020	4.13%	6,840,000	1,735,000	4.03%	2,275,000	2,275,000	4.23%	5,650,000		1.90%	1,195,000	
7/1/2021	4.14%	1,825,000	1,825,000	4.08%	2,260,000	2,260,000	4.23%	5,950,000		2.14%	6,825,000	
7/1/2022	4.19%	1,920,000	1,920,000	4.12%	2,400,000	2,400,000	4.23%	6,250,000		2.33%	4,000,000	
7/1/2022										2.33%	3,165,000	
7/1/2023	4.23%	2,020,000	2,020,000	4.17%	2,490,000	2,490,000	4.23%	6,550,000		2.50%	7,445,000	
7/1/2024	4.35%	2,125,000	2,125,000	4.21%	2,640,000	2,640,000	4.23%	6,800,000		2.60%	7,815,000	
7/1/2025	4.35%	2,235,000	2,235,000	4.25%	2,710,000	2,710,000	4.23%	7,150,000		2.67%	8,205,000	
7/1/2026	4.67%	2,345,000	2,345,000	4.27%	2,855,000	2,855,000	4.23%	7,450,000		2.73%	5,000,000	
7/1/2026										3.01%	3,620,000	
7/1/2027	4.67%	2,450,000	2,450,000	4.30%	2,925,000	2,925,000	4.23%	7,800,000		3.06%	7,015,000	1,210,000
7/1/2027										3.12%	2,000,000	
7/1/2028	4.67%	2,560,000	2,560,000	4.35%	3,050,000	3,050,000	4.23%	8,200,000		3.17%	9,355,000	
7/1/2029	4.67%	2,675,000	2,675,000	4.35%	3,200,000	3,200,000	4.23%	8,550,000		3.21%	1,345,000	
7/1/2030	4.67%	2,795,000	2,795,000	4.35%	3,375,000	3,375,000	4.23%	8,900,000		3.27%	1,385,000	
7/1/2031		N/A		4.35%	3,475,000	3,475,000	4.23%	9,350,000			N/A	
7/1/2032		N/A		4.39%	3,595,000	3,595,000	4.23%	9,800,000			N/A	
7/1/2033		N/A		4.39%	14,000,000	14,000,000		N/A			N/A	
7/1/2034		N/A		4.39%	14,700,000	14,700,000		N/A			N/A	
7/1/2035		N/A		4.39%	15,435,000	15,435,000		N/A			N/A	
7/1/2036		N/A		4.60%	16,205,000	16,205,000		N/A			N/A	
7/1/2037		N/A		4.60%	16,935,000	16,935,000		N/A			N/A	
7/1/2038		N/A			N/A			N/A			N/A	
7/1/2039		N/A			N/A			N/A			N/A	
7/1/2040		N/A			N/A			N/A			N/A	
7/1/2041		N/A			N/A			N/A			N/A	
7/1/2042		N/A			N/A			N/A			N/A	
7/1/2043		N/A			N/A			N/A			N/A	
7/1/2043		N/A			N/A			N/A			N/A	
7/1/2044		N/A			N/A			N/A			N/A	
7/1/2044		N/A			N/A			N/A			N/A	
7/1/2045		N/A			N/A			N/A			N/A	
7/1/2045		N/A			N/A			N/A			N/A	
7/1/2046		N/A			N/A			N/A			N/A	
7/1/2046		N/A			N/A			N/A			N/A	
7/1/2047		N/A			N/A			N/A			N/A	
7/1/2047		N/A			N/A			N/A			N/A	
		\$ 72,645,000	\$ 53,765,000		\$ 134,170,000	\$ 132,170,000		\$ 150,000,000	\$ 35,950,000		\$ 77,145,000	\$ 6,675,000

Footnote:

2012 Series Bonds Refunded remaining balance of 2003A Series and \$30,795,000 of the 2005A Series Bonds.
2015 Series Bonds Refunded \$86,505,000 of the 2007A Series Bonds.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 22, 2017

STATUS OF BRIDGE SYSTEM REVENUE BONDS AT APRIL 30, 2017

SERIES 2012B				SERIES 2015			SERIES 2017			Total	
Maturity	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Average Yield	Remaining Outstanding
7/1/2003											-
7/1/2004											-
7/1/2005											-
7/1/2006											-
7/1/2007											-
7/1/2008											-
7/1/2009											-
7/1/2010											-
7/1/2011											-
7/1/2012											-
7/1/2013	0.60%	3,430,000	3,430,000								-
7/1/2014	1.01%	3,360,000	3,360,000								-
7/1/2015	1.30%	3,385,000	3,385,000								-
7/1/2016	1.61%	3,440,000	3,440,000								-
7/1/2017	1.84%	3,490,000								3.38%	15,855,000
7/1/2018	2.18%	3,560,000								3.45%	14,500,000
7/1/2019		N/A		1.47%	2,410,000					3.48%	13,840,000
7/1/2020		N/A		1.62%	2,540,000		1.00%	945,000		3.39%	15,435,000
7/1/2021		N/A		1.86%	2,540,000		1.00%	875,000		2.80%	16,190,000
7/1/2022		N/A		2.10%	2,695,000		1.81%	1,740,000		3.03%	14,685,000
7/1/2022		N/A								2.33%	3,165,000
7/1/2023		N/A		2.34%	2,795,000		2.03%	1,865,000		3.04%	18,655,000
7/1/2024		N/A		2.43%	2,935,000		2.31%	1,970,000		3.11%	19,520,000
7/1/2025		N/A		2.55%	3,015,000		2.52%	1,070,000		3.22%	19,440,000
7/1/2026		N/A		2.73%	3,180,000					3.44%	15,630,000
7/1/2026		N/A								3.01%	3,620,000
7/1/2027		N/A		3.10%	4,540,000		2.80%	20,000		3.57%	18,165,000
7/1/2027		N/A								3.12%	2,000,000
7/1/2028		N/A		3.28%	3,380,000		2.95%	35,000		3.60%	20,970,000
7/1/2029		N/A		3.04%	3,480,000		3.08%	8,380,000		3.53%	21,755,000
7/1/2030		N/A		3.10%	3,670,000		3.19%	8,845,000		3.59%	22,800,000
7/1/2031		N/A		3.14%	3,785,000		3.27%	10,765,000		3.62%	23,900,000
7/1/2032		N/A		3.55%	545,000		3.35%	14,735,000		3.70%	25,080,000
7/1/2033		N/A		3.56%	10,595,000		3.41%	15,715,000		3.47%	26,310,000
7/1/2034		N/A		3.60%	11,020,000		3.47%	16,500,000		3.52%	27,520,000
7/1/2035		N/A		3.64%	11,460,000		3.52%	17,325,000		3.57%	28,785,000
7/1/2036		N/A		3.73%	11,920,000		3.56%	18,190,000		3.63%	30,110,000
7/1/2037		N/A			N/A		3.59%	22,015,000		3.59%	22,015,000
7/1/2038		N/A			N/A		3.64%	23,115,000		3.64%	23,115,000
7/1/2039		N/A			N/A		3.64%	24,270,000		3.64%	24,270,000
7/1/2040		N/A			N/A		3.64%	25,485,000		3.64%	25,485,000
7/1/2041		N/A			N/A		3.64%	26,760,000		3.64%	26,760,000
7/1/2042		N/A			N/A		3.64%	28,100,000		3.64%	28,100,000
7/1/2043		N/A			N/A		3.69%	15,930,000		3.69%	15,930,000
7/1/2043		N/A			N/A		4.04%	13,575,000		4.04%	13,575,000
7/1/2044		N/A			N/A		3.69%	16,590,000		3.69%	16,590,000
7/1/2044		N/A			N/A		4.04%	14,255,000		4.04%	14,255,000
7/1/2045		N/A			N/A		3.69%	17,275,000		3.69%	17,275,000
7/1/2045		N/A			N/A		4.04%	14,965,000		4.04%	14,965,000
7/1/2046		N/A			N/A		3.69%	17,990,000		3.69%	17,990,000
7/1/2046		N/A			N/A		4.04%	15,715,000		4.04%	15,715,000
7/1/2047		N/A			N/A		3.69%	18,745,000		3.69%	18,745,000
7/1/2047		N/A			N/A		4.04%	16,490,000		4.04%	16,490,000
		\$ 20,665,000	\$ 13,615,000		\$ 86,505,000	\$ -		\$ 430,250,000	\$ -		\$ 729,205,000



Delaware River
Joint Toll Bridge
Commission

DRJTBC

Delaware River Joint TBC
Purchases Report
Sorted by Fund - Maturity Date
April 1, 2017 - April 30, 2017

CUSIP	Investment #	Fund	Sec. Type	Issuer	Original Par Value	Purchase Date	Payment Periods	Principal Purchased	Accrued Interest at Purchase	Rate at Purchase	Maturity Date	YTM	Ending Book Value
General Reserve Fund													
912828P20	10465	01GRF	TRC	FHLB	9,000,000.00	04/05/2017	07/31 - 01/31	8,979,960.94	11,933.70	0.750	01/31/2018	1.022	8,981,691.89
912828UR9	10464	01GRF	TRC	FHLB	9,500,000.00	04/05/2017	08/31 - 02/28	9,475,878.91	6,970.11	0.750	02/28/2018	1.033	9,477,785.14
				Subtotal	18,500,000.00			18,455,839.85	18,903.81				18,459,477.03
Construction Fund 2017													
912796KT5	10466	06CF17	ATD	USTR	10,000,000.00	04/13/2017	04/20 - At Maturity	9,998,536.80		0.753	04/20/2017	0.763	0.00
912796LK3	10467	06CF17	ATD	USTR	30,000,000.00	04/13/2017	07/13 - At Maturity	29,939,902.08		0.793	07/13/2017	0.805	29,951,789.58
912828TG5	10470	06CF17	TRC	FHLB	40,000,000.00	04/21/2017	07/31 - Final Pmt.	39,965,625.00	44,198.90	0.500	07/31/2017	0.808	39,969,028.47
05253AVJ6	10468	06CF17	ACP	AUSTNZ	40,000,000.00	04/20/2017	08/18 - At Maturity	39,856,000.00		1.080	08/18/2017	1.084	39,869,200.00
86960JW19	10469	06CF17	ACP	SVENSK	17,000,000.00	04/24/2017	09/01 - At Maturity	16,931,858.34		1.110	09/01/2017	1.114	16,935,527.51
8923A0WR0	10472	06CF17	ACP	TOYOTA	25,000,000.00	04/26/2017	09/25 - At Maturity	24,875,444.45		1.180	09/25/2017	1.186	24,879,541.67
8923A0WS8	10471	06CF17	ACP	TOYOTA	20,000,000.00	04/26/2017	09/26 - At Maturity	19,898,850.00		1.190	09/26/2017	1.196	19,902,155.56
912828TW0	10473	06CF17	TRC	FHLB	50,000,000.00	04/27/2017	04/30 - 10/31	49,941,406.25	184,392.27	0.750	10/31/2017	0.982	49,942,659.59
912828UA6	10474	06CF17	TRC	FHLB	40,000,000.00	04/28/2017	05/31 - 11/30	39,910,937.50	102,335.16	0.625	11/30/2017	1.004	39,912,174.48
912828N55	10475	06CF17	TRC	FHLB	20,000,000.00	04/28/2017	06/30 - 12/31	19,996,875.00	65,193.37	1.000	12/31/2017	1.023	19,996,912.96
				Subtotal	292,000,000.00			291,315,435.42	396,119.70				281,358,989.82
Total Purchases					310,500,000.00			309,771,275.27	415,023.51				299,818,466.85

Portfolio DRJ
AP
PU (PRE_PU) 7.1.1
Report Ver. 7.3.2



Delaware River
Joint Toll Bridge
Commission

Delaware River Joint TBC
Investment Classification
Sorted by Fund - Maturity Date
April 30, 2017

DRJTBC

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
Debt Service Fund												
38145C752	10113	01DSF	Goldman Sachs Ila Fed Port	Amort	1,396,762.50	0.006		100.000	04/30/2017	1,396,762.50	1,396,762.50	1,396,762.50
					Subtotal	1,396,762.50	0.006			1,396,762.50	1,396,762.50	1,396,762.50
General Reserve Fund												
38145C752	10115	01GRF	Goldman Sachs Ila Fed Port	Amort	0.00	0.822		100.000	04/30/2017	0.00	0.00	0.00
PAINVEST	10050	01GRF	PA Invest	Amort	5,107,928.95	0.888		100.000	04/30/2017	5,107,928.95	5,107,928.95	5,107,928.95
PAINVEST	10462	01GRF	PA Invest	Amort	6,328,845.14	0.200		100.000	04/30/2017	6,328,845.14	6,328,845.14	6,328,845.14
89233GSH0	10402	01GRF	TOYOTA Motor Credit CP	Fair	10,000,000.00	1.199	05/17/2017	99.216	04/30/2017	9,921,661.10	9,984,755.55	9,921,661.10
3130A5EP0	10367	01GRF	Federal Home Loan Bank	Fair	7,500,000.00	0.808	05/30/2017	99.989	04/30/2017	7,499,175.00	7,498,890.41	7,499,175.00
313379FW4	10370	01GRF	Federal Home Loan Bank	Fair	7,500,000.00	0.841	06/09/2017	100.020	04/30/2017	7,501,500.00	7,501,263.86	7,501,500.00
912828TB6	10397	01GRF	Federal Home Loan Bank	Fair	5,000,000.00	0.605	06/30/2017	100.002	04/30/2017	5,000,100.00	5,001,186.25	5,000,100.00
15963TU56	10404	01GRF	Charlot Funding LLC CP	Fair	5,500,000.00	1.111	07/05/2017	99.197	04/30/2017	5,455,870.15	5,489,175.69	5,455,870.15
7562E0UX2	10392	01GRF	Reckitt Banc	Fair	2,500,000.00	1.104	07/31/2017	98.914	04/30/2017	2,472,850.00	2,493,175.00	2,472,850.00
912828D49	10458	01GRF	Federal Home Loan Bank	Fair	7,500,000.00	0.827	08/15/2017	100.002	04/30/2017	7,500,150.00	7,500,887.28	7,500,150.00
3135G0MZ3	10371	01GRF	Federal National Mtg Assn	Fair	7,500,000.00	0.894	08/28/2017	99.973	04/30/2017	7,497,975.00	7,500,758.29	7,497,975.00
86960JW50	10421	01GRF	Svenska Handelsbanken	Fair	6,000,000.00	1.158	09/05/2017	99.412	04/30/2017	5,964,750.00	5,976,187.50	5,964,750.00
3137EADL0	10395	01GRF	Federal Home Loan Mtg Corp	Fair	5,000,000.00	0.736	09/29/2017	100.000	04/30/2017	5,000,000.00	5,005,383.45	5,000,000.00
912828F54	10459	01GRF	Federal Home Loan Bank	Fair	10,000,000.00	0.913	10/15/2017	99.973	04/30/2017	9,997,300.00	9,998,052.71	9,997,300.00
912828TW0	10398	01GRF	Federal Home Loan Bank	Fair	5,000,000.00	0.669	10/31/2017	99.875	04/30/2017	4,993,750.00	5,001,990.09	4,993,750.00
912828G20	10454	01GRF	Federal Home Loan Bank	Fair	9,470,000.00	0.929	11/15/2017	99.928	04/30/2017	9,463,181.60	9,467,206.80	9,463,181.60
912828UA6	10399	01GRF	Federal Home Loan Bank	Fair	5,000,000.00	0.679	11/30/2017	99.756	04/30/2017	4,987,800.00	4,998,436.89	4,987,800.00
3137EADX4	10396	01GRF	Federal Home Loan Mtg Corp	Fair	5,000,000.00	0.731	12/15/2017	99.959	04/30/2017	4,997,950.00	5,008,302.26	4,997,950.00
912828UE8	10455	01GRF	U.S. Treasury	Fair	10,000,000.00	0.974	12/31/2017	99.803	04/30/2017	9,980,300.00	9,985,128.55	9,980,300.00
3130A8RY1	10391	01GRF	Federal Home Loan Bank	Fair	6,000,000.00	0.738	01/19/2018	99.725	04/30/2017	5,983,500.00	6,000,411.23	5,983,500.00
912828P20	10485	01GRF	Federal Home Loan Bank	Fair	9,000,000.00	1.022	01/31/2018	99.766	04/30/2017	8,978,940.00	8,981,691.89	8,978,940.00
19121BB73	10420	01GRF	Coca Cola	Fair	6,000,000.00	1.237	02/07/2018	98.803	04/30/2017	5,928,206.67	5,943,130.00	5,928,206.67
912828UR9	10464	01GRF	Federal Home Loan Bank	Fair	9,500,000.00	1.033	02/28/2018	99.717	04/30/2017	9,477,785.14	9,473,115.00	9,473,115.00
912828Q45	10416	01GRF	U.S. Treasury	Fair	6,000,000.00	0.963	03/31/2018	99.781	04/30/2017	5,986,860.00	5,995,203.37	5,986,860.00
3137EAE3	10401	01GRF	Federal Home Loan Mtg Corp	Fair	10,000,000.00	0.870	04/09/2018	99.625	04/30/2017	9,962,500.00	9,988,713.84	9,962,500.00
3135G0WJ8	10400	01GRF	Federal National Mtg Assn	Fair	10,000,000.00	0.877	05/21/2018	99.698	04/30/2017	9,999,800.00	9,999,632.26	9,999,800.00
912828R93	10417	01GRF	Federal Home Loan Bank	Fair	6,000,000.00	1.051	06/30/2018	99.387	04/30/2017	5,963,220.00	5,970,456.54	5,963,220.00
912828S68	10418	01GRF	Federal Home Loan Bank	Fair	6,000,000.00	1.089	07/31/2018	99.473	04/30/2017	5,968,380.00	5,974,793.64	5,968,380.00

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CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
General Reserve Fund												
9128282C3	10419	01GRF	Federal Home Loan Bank	Fair	6,000,000.00	1.118	08/31/2018	99.410	04/30/2017	5,964,600.00	5,970,905.32	5,964,600.00
3130A9AC5	10403	01GRF	Federal Home Loan Bank	Fair	10,000,000.00	1.100	09/21/2018	99.826	04/30/2017	9,982,600.00	10,000,000.00	9,982,600.00
3134GASE5	10405	01GRF	Federal Home Loan Mfg Corp	Fair	7,000,000.00	1.050	10/26/2018	99.710	04/30/2017	6,979,700.00	7,000,000.00	6,979,700.00
3134CAXX7	10406	01GRF	Federal Home Loan Mfg Corp	Fair	2,500,000.00	1.187	11/30/2018	99.472	04/30/2017	2,486,800.00	2,497,036.46	2,486,800.00
3134CAYQ1	10415	01GRF	Federal Home Loan Mfg Corp	Fair	9,100,000.00	1.118	12/05/2018	99.678	04/30/2017	9,070,698.00	9,094,558.96	9,070,698.00
912828N63	10414	01GRF	U.S. Treasury	Fair	9,000,000.00	1.198	01/15/2019	99.836	04/30/2017	8,985,240.00	8,988,946.20	8,985,240.00
				Subtotal	232,006,774.09	0.946				231,355,246.61	231,740,819.33	231,355,246.61
Operating Fund												
38145C752	10108	01OF	Goldman Sachs Ita Fed Port	Amort	5,301,189.13	0.006		100.000	04/30/2017	5,301,189.13	5,301,189.13	5,301,189.13
				Subtotal	5,301,189.13	0.006				5,301,189.13	5,301,189.13	5,301,189.13
Reserve Maintenance Fund												
38145C752	10106	01RMF	Goldman Sachs Ita Fed Port	Amort	3,774,168.80	0.006		100.000	04/30/2017	3,774,168.80	3,774,168.80	3,774,168.80
				Subtotal	3,774,168.80	0.006				3,774,168.80	3,774,168.80	3,774,168.80
Debt Service Reserve 2005A												
38145C752	10110	05DSRF05	Goldman Sachs Ita Fed Port	Amort	1,003,617.43	0.006		100.000	04/30/2017	1,003,617.43	1,003,617.43	1,003,617.43
3133EFKW6	10379	05DSRF05	Federal Farm Credit Bank	Fair	1,991,000.00	1.030	10/26/2018	99.340	04/30/2017	1,977,859.40	1,990,417.29	1,977,859.40
				Subtotal	2,994,617.43	0.685				2,981,476.83	2,994,034.72	2,981,476.83
Capitalized Interest Acc 2017												
38145C752	10423	06CAPINT1	Goldman Sachs Ita Fed Port	Amort	2,663.17	0.006		100.000	04/30/2017	2,663.17	2,663.17	2,663.17
912828UE8	10430	06CAPINT1	U.S. Treasury	Fair	17,230,000.00	0.939	12/31/2017	99.803	04/30/2017	17,196,056.90	17,208,391.66	17,196,056.90
				Subtotal	17,232,663.17	0.938				17,198,720.07	17,211,054.83	17,198,720.07
Construction Fund 2017												
38145C752	10424	06CF17	Goldman Sachs Ita Fed Port	Amort	0.00	0.001		100.000	04/30/2017	0.00	0.00	0.00
PAINVEST	10463	06CF17	PA Invest	Amort	75,372,554.05	0.200		100.000	04/30/2017	75,372,554.05	75,372,554.05	75,372,554.05
912796KZ1	10457	06CF17	U.S. Treasury	Fair	5,000,000.00	0.710	05/18/2017	99.894	04/30/2017	4,994,705.56	4,998,347.22	4,994,705.56
313385HD1	10456	06CF17	Federal Home Loan Bank	Fair	20,000,000.00	0.802	06/21/2017	99.806	04/30/2017	19,961,322.22	19,977,616.66	19,961,322.22
912796LK3	10467	06CF17	U.S. Treasury	Fair	30,000,000.00	0.805	07/13/2017	99.811	04/30/2017	29,943,412.50	29,951,789.58	29,943,412.50
912828TG5	10470	06CF17	Federal Home Loan Bank	Fair	40,000,000.00	0.808	07/31/2017	99.909	04/30/2017	39,963,600.00	39,969,028.47	39,963,600.00
05253AVJ6	10468	06CF17	Aust & NZ Banking Group	Fair	40,000,000.00	1.083	08/18/2017	99.640	04/30/2017	39,856,000.00	39,869,200.00	39,856,000.00
86960JWV9	10469	06CF17	Svenska Handelsbanken	Fair	17,000,000.00	1.114	09/01/2017	99.599	04/30/2017	16,931,858.34	16,935,527.51	16,931,858.34
8923A0WR0	10472	06CF17	TOYOTA Motor Credit CP	Fair	25,000,000.00	1.185	09/25/2017	99.501	04/30/2017	24,875,444.45	24,879,541.67	24,875,444.45

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CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
Construction Fund 2017												
8923A0W58	10471	06CF17	TOYOTA Motor Credit CP	Fair	20,000,000.00	1.196	09/26/2017	99.494	04/30/2017	19,898,850.00	19,902,155.56	19,898,850.00
912828TW0	10473	06CF17	Federal Home Loan Bank	Fair	50,000,000.00	0.982	10/31/2017	99.875	04/30/2017	49,937,500.00	49,942,659.59	49,937,500.00
912828UA6	10474	06CF17	Federal Home Loan Bank	Fair	40,000,000.00	1.004	11/30/2017	99.756	04/30/2017	39,902,400.00	39,912,174.48	39,902,400.00
912828N55	10475	06CF17	Federal Home Loan Bank	Fair	20,000,000.00	1.023	12/31/2017	99.967	04/30/2017	19,993,400.00	19,996,912.96	19,993,400.00
Subtotal					382,372,554.05	0.827				381,631,047.12	381,707,507.75	381,631,047.12
Clearing Fund 2017												
38145C752	10422	06CLEAR17	Goldman Sachs Ila Fed Port	Amort	221,177.95	0.006	100.000	04/30/2017		221,177.95	221,177.95	221,177.95
Subtotal					221,177.95	0.006				221,177.95	221,177.95	221,177.95
Debt Service Reserve Fund 12A												
38145C752	10260	06DSRF12A	Goldman Sachs Ila Fed Port	Amort	1,016,597.30	0.006	100.000	04/30/2017		1,016,597.30	1,016,597.30	1,016,597.30
3133EFKW6	10381	06DSRF12A	Federal Farm Credit Bank	Fair	1,866,000.00	1.030	10/26/2018	99.340	04/30/2017	1,853,684.40	1,865,453.88	1,853,684.40
Subtotal					2,882,597.30	0.667				2,870,281.70	2,882,051.18	2,870,281.70
Debt Service Reserve Fund 2015												
38145C752	10349	06DSRF15	Goldman Sachs Ila Fed Port	Amort	4,725,685.77	0.006	100.000	04/30/2017		4,725,685.77	4,725,685.77	4,725,685.77
3133EFKW6	10382	06DSRF15	Federal Farm Credit Bank	Fair	3,000,000.00	1.030	10/26/2018	99.340	04/30/2017	2,980,200.00	2,999,121.99	2,980,200.00
Subtotal					7,725,685.77	0.402				7,705,885.77	7,724,807.76	7,705,885.77
Debt Service Reserve Fund 2017												
38145C752	10425	06DSRF17	Goldman Sachs Ila Fed Port	Amort	30,557,877.40	0.006	100.000	04/30/2017		30,557,877.40	30,557,877.40	30,557,877.40
Subtotal					30,557,877.40	0.006				30,557,877.40	30,557,877.40	30,557,877.40
Debt Service Reserve Fund 07A												
38145C752	10111	06DSRF7A	Goldman Sachs Ila Fed Port	Amort	1,003,131.72	0.006	100.000	04/30/2017		1,003,131.72	1,003,131.72	1,003,131.72
3133EFKW6	10380	06DSRF7A	Federal Farm Credit Bank	Fair	1,103,000.00	1.030	10/26/2018	99.340	04/30/2017	1,095,720.20	1,102,677.19	1,095,720.20
Subtotal					2,106,131.72	0.540				2,098,851.92	2,105,808.91	2,098,851.92
Total					688,572,199.31	0.814				687,092,685.80	687,617,260.26	687,092,685.80

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 22, 2017
TOLL TRAFFIC AND REVENUE STATISTICS (April, 2017)

Summary: The Commission experienced a decrease in total toll revenue for April 2017 in comparison to the April 2016 traffic and revenue statistics. Total toll traffic however reflected an increase for the month of April. [It should be noted that 2016 was a leap year, and that Year-to-Date totals for 2017 reflect one less day].

Analysis of April 2017 / April 2016 toll revenue data comparison:

- An overall toll revenue decrease of 1.08 percent was recorded at the Commission's seven toll bridges for the month.
- Commercial-vehicle toll revenue reflected a 2.61 percent decrease.
- Passenger-vehicle toll revenue generated a 3.25 percent increase.

Analysis of April 2017 / April 2016 traffic data comparison:

- Total toll traffic increased by 58,413 vehicles, or 1.77 percent for the month.
- Commercial-vehicle traffic decreased by 12,916 vehicles, or 2.80 percent.
- Passenger-vehicle toll traffic increased by 71,329 vehicles, or 2.51 percent.
- Average daily toll traffic for the Commission's seven toll bridges for April 2017 was 112,041 total vehicles as compared to 110,094 total vehicles in April 2016.
- Total recorded westbound traffic volume at the eleven vehicular toll supported bridges for April 2017 decreased by 16,698 vehicles, or 0.63 percent when compared to April 2016. Average daily westbound traffic at these bridges for April 2017 was 87,891 vehicles as compared to 88,447 for April 2016.

Traffic analysis for 2017 YTD:

- Total YTD toll traffic for the seven toll bridges is reflecting a 3.11 percent increase through the first four months of 2017 as compared to the same period in 2016.
- Westbound traffic on the eleven toll supported bridges is reflecting a 1.24 percent increase for the first four months of 2017 as compared to last year.

DISTRICT REVIEW

District 1

Total toll traffic at Trenton-Morrisville (TM) for April 2017 reflected a 0.92 percent decrease as the result of decreases of 4,829 cars and 2,032 trucks when compared to April 2016. At New Hope-Lambertville (NHL), an increase of 4,861 cars and a decrease of 1,393 trucks combined to generate an increase in total toll traffic of 2.15 percent for the month of April 2017 as compared to April 2016.

District II

The I-78 Toll Bridge experienced an increase of 2.39 percent in total toll traffic for the month of April 2017 compared to April 2016 as the result of the increase of 27,029 cars and the decrease of 4,058 trucks. At the Easton-Phillipsburg (EP) Toll Bridge, an increase of 7,668 passenger vehicles and a decrease of 6,146 trucks combined to generate a 0.34 percent increase in total toll traffic for April 2017.

District III

Portland-Columbia (PC) experienced a 1.50 percent decrease in total toll traffic during April 2017 as a result of the increase of 289 automobiles and the decrease of 1,842 trucks compared to April 2016. At the Delaware Water Gap (DWG) Toll Bridge, increases of 37,155 passenger vehicles and 3,083 trucks combined to generate an overall increase of 5.15 percent in total toll traffic for April 2017 as compared to April 2016. At Milford-Montague (MM), combined decreases of 844 passenger vehicles and 528 trucks produced a 1.29 percent decrease in total toll traffic for the month of April 2017.

E-ZPass Penetration Rates

The table below provides a comparison of the *E-ZPass* penetration rates for the Commission's seven (7) toll bridges for the months of April, 2017 and April, 2016, and the year-to-date periods ending April 30, 2017 and April 30, 2016.

		<i>E-ZPass</i> PENETRATION RATES					
		APR. 2017	APR. 2016	Change in Monthly Percentage	YTD 2017	YTD 2016	Change in YTD Percentage
All Toll Bridges	Cars	64.55	64.25	0.30	66.02	64.27	1.75
	Trucks	83.40	85.24	-1.84	85.42	85.42	0.00
	Total	67.06	67.18	-0.12	68.78	67.25	1.53
Trenton - Morrisville	Cars	62.27	62.35	-0.08	65.66	62.30	3.36
	Trucks	74.73	90.12	-15.39	87.59	89.96	-2.37
	Total	63.09	64.24	-1.15	67.22	64.13	3.09
New Hope - Lambertville	Cars	79.29	77.78	1.51	80.88	78.55	2.33
	Trucks	78.21	82.41	-4.20	82.43	83.87	-1.44
	Total	79.23	78.09	1.14	80.97	78.88	2.09
I-78	Cars	64.90	65.52	-0.62	66.28	65.55	0.73
	Trucks	86.30	85.00	1.30	86.70	85.09	1.61
	Total	70.08	70.43	-0.35	71.65	70.59	1.06
Easton - Phillipsburg	Cars	65.74	65.73	0.01	66.71	65.82	0.89
	Trucks	79.27	83.09	-3.82	82.69	83.30	-0.61
	Total	66.40	66.82	-0.42	67.62	66.87	0.75
Portland - Columbia	Cars	60.71	58.91	1.80	50.85	59.19	-8.34
	Trucks	83.47	88.39	-4.92	84.19	88.03	-3.84
	Total	62.40	61.59	0.81	62.51	61.41	1.10
Delaware Water Gap	Cars	63.80	62.65	1.15	64.18	62.57	1.61
	Trucks	82.61	84.38	-1.77	82.85	84.78	-1.93
	Total	66.55	65.91	0.64	67.09	66.00	1.09
Milford - Montague	Cars	58.54	57.48	1.06	58.41	57.24	1.17
	Trucks	67.77	77.46	-9.69	72.46	81.70	-9.24
	Total	58.78	58.08	0.70	58.79	57.97	0.82

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

ALL TOLL BRIDGES

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

APRIL 2017

JANUARY 1, 2016			JANUARY 1, 2017			MONTH OF		
APRIL 30, 2016			APRIL 30, 2017			APRIL 2016		
121 DAYS			120 DAYS			30 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	TOTAL REVENUE
10,691,337	\$ 10,740,926.00		11,008,555	\$ 11,070,350.00	Passenger	2,912,741	\$ 2,934,812.00	2,859,181.00
-	(481,321.89)		-	(444,866.38)	Discounts *	-	(121,823.34)	(134,756.05)
10,691,337	\$ 10,259,604.11		11,008,555	\$ 10,625,483.62	TOTAL PASSENGER	2,912,741	\$ 2,812,988.66	2,724,424.95
279,254	1,800,353.75		304,678	1,962,044.50	2-Axle Trucks	65,275	420,423.90	470,417.35
120,898	1,431,513.60		146,742	1,736,172.00	3-Axle Trucks	41,910	496,952.40	397,645.20
141,579	2,223,001.60		151,130	2,372,998.40	4-Axle Trucks	38,345	603,836.80	664,432.00
1,175,908	23,043,290.00		1,182,814	23,170,322.00	5-Axle Trucks	293,836	5,758,850.00	5,945,400.00
32,440	752,328.00		34,361	797,630.41	6-Axle Trucks	8,504	197,544.00	198,213.60
2,658	74,677.20		2,882	79,390.00	7-Axle Trucks	621	17,035.20	19,543.20
7	445.30		1	88.30	Permits	-	-	153.50
1,752,744	\$ 29,325,609.45		1,822,608	\$ 30,118,645.61	TOTAL TRUCKS	448,491	\$ 7,494,642.30	7,695,804.85
12,444,081	\$ 39,585,213.56		12,831,163	\$ 40,744,129.23	TOTAL TOLL VEHICLES	3,361,232	10,307,630.96	10,420,229.80
102,844	\$ 327,150.53		106,926	\$ 339,534.41	DAILY AVERAGE	112,041	\$ 343,587.70	347,340.99

Rate Change	
Traffic (toll)	3.11%
Autos	2.97%
Trucks	3.99%
Revenue	2.93%
Autos	3.57%
Trucks	2.70%

Rate Change	
Traffic (toll)	1.77%
Autos	2.51%
Trucks	-2.80%
Revenue	-1.08%
Autos	3.25%
Trucks	-2.61%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.

NOTE: Traffic and revenue is positively affected by the Jan. 21, 2017 closure of the Delaware River Turnpike Bridge.

NOTE: 2016 was a leap year. February and YTD statistics reflect one less day.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

TRENTON - MORRISVILLE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

APRIL 2017

JANUARY 1, 2016			JANUARY 1, 2017			MONTH OF		
APRIL 30, 2016			APRIL 30, 2017			APRIL 2016		
121 DAYS			120 DAYS			30 DAYS		
NUMBER OF	TOTAL		NUMBER OF	TOTAL	VEHICLE CLASS	NUMBER OF	TOTAL	TOTAL
VEHICLES	REVENUE		VEHICLES	REVENUE		VEHICLES	REVENUE	REVENUE
2,631,623	\$ 2,637,993.00		2,943,197	\$ 2,954,757.00	Passenger	682,099	\$ 680,621.00	\$ 684,517.00
	(104,521.07)			(92,261.20)	Discounts *		(24,874.37)	(30,291.39)
2,631,623	\$ 2,533,471.93		2,943,197	\$ 2,862,495.80	TOTAL PASSENGER	682,099	\$ 665,746.63	\$ 664,225.61
73,389	474,092.45		83,161	536,420.95	2-Axle Trucks	18,856	95,874.35	121,852.25
27,316	326,160.00		34,938	415,752.00	3-Axle Trucks	7,501	97,738.80	89,582.40
28,406	449,508.80		30,938	488,008.00	4-Axle Trucks	8,618	127,084.80	136,555.20
56,592	1,109,658.00		75,533	1,482,136.00	5-Axle Trucks	15,370	337,126.00	301,254.00
360	8,455.20		935	21,787.21	6-Axle Trucks	98	4,600.80	2,301.60
44	1,817.60		88	2,541.20	7-Axle Trucks	20	504.00	808.00
	-				Permits			
186,107	\$ 2,369,692.05		225,593	\$ 2,946,645.36	TOTAL TRUCKS	48,431	\$ 662,928.75	\$ 652,353.45
2,817,730	\$ 4,903,163.98		3,168,790	\$ 5,809,141.16	TOTAL TOLL VEHICLES	735,701	\$ 1,328,675.38	\$ 1,316,579.06
23,287	\$ 40,522.02		26,407	\$ 48,409.51	DAILY AVERAGE	24,752	\$ 44,289.18	\$ 43,885.97

Rate Change	
Traffic (toll)	
Autos	12.46%
Trucks	11.84%
Revenue	21.22%
Autos	18.48%
Trucks	12.99%
	24.35%

Rate Change	
Traffic (toll)	
Autos	-0.92%
Trucks	-0.70%
Revenue	-4.03%
Autos	0.92%
Trucks	0.23%
	1.62%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.

NOTE: Traffic and revenue is positively affected by the Jan. 21, 2017 closure of the Delaware River Turnpike Bridge.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

NEW HOPE - LAMBERTVILLE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

APRIL 2017

JANUARY 1, 2016 APRIL 30, 2016 121 DAYS			JANUARY 1, 2017 APRIL 30, 2017 120 DAYS			APRIL 2017			MONTH OF APRIL 2017 30 DAYS			MONTH OF APRIL 2016 30 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	
561,305 \$	563,930.00 (35,005.23)		569,096 \$	572,695.00 (27,395.77)	Passenger Discounts *	155,602 \$	156,774.00 (7,519.11)		150,741 \$	151,723.00 (9,197.84)		150,741 \$	142,525.16	
561,305 \$	528,924.77		569,096 \$	545,299.23	TOTAL PASSENGER	155,602 \$	149,254.89		150,741 \$			150,741 \$		
17,905	115,641.50		16,153	104,262.60	2-Axle Trucks	4,154	26,831.35		5,128	33,146.75		5,128	33,146.75	
6,027	71,851.20		6,948	82,918.80	3-Axle Trucks	1,967	18,698.40		1,735	20,700.00		1,735	20,700.00	
2,951	45,652.80		2,110	32,588.80	4-Axle Trucks	532	8,296.00		775	12,032.00		775	12,032.00	
10,429	205,400.00		11,174	219,838.00	5-Axle Trucks	3,035	59,718.00		3,018	59,476.00		3,018	59,476.00	
378	8,553.60		313	7,204.80	6-Axle Trucks	90	2,064.00		115	2,616.00		115	2,616.00	
15	429.20		10	277.20	7-Axle Trucks	4	112.00		4	116.00		4	116.00	
1	2.00				Permits									
37,706 \$	447,530.30		36,708 \$	447,090.20	TOTAL TRUCKS	9,382 \$	115,719.75		10,775 \$	128,086.75		10,775 \$	128,086.75	
599,011 \$	976,455.07		605,804 \$	992,389.43	TOTAL TOLL VEHICLES	164,984 \$	284,974.64		161,516 \$	270,611.91		161,516 \$	270,611.91	
4,951 \$	8,069.88		5,048 \$	8,269.91	DAILY	5,499 \$	8,832.49		5,384 \$	9,020.40		5,384 \$	9,020.40	

Rate Change	
Traffic (toll)	
Autos	1.13%
Trucks	1.39%
Revenue	-2.65%
Autos	1.63%
Trucks	3.10%
	-0.10%

Rate Change	
Traffic (toll)	
Autos	2.15%
Trucks	3.22%
Revenue	-12.93%
Autos	-2.08%
Trucks	4.72%
	-9.66%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

I78 TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

APRIL 2017

JANUARY 1, 2016 APRIL 30, 2016 121 DAYS			JANUARY 1, 2017 APRIL 30, 2017 120 DAYS			MONTH OF APRIL 2017 30 DAYS			MONTH OF APRIL 2016 30 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	
2,673,574	\$ 2,691,583.00 (122,832.51)		2,702,256	\$ 2,720,823.00 (128,900.34)	Passenger Discounts *	746,351	\$ 752,921.00 (36,515.71)		719,322	\$ 725,440.00 (34,670.93)	
2,673,574	\$ 2,568,750.49		2,702,256	\$ 2,591,922.66	TOTAL PASSENGER	746,351	\$ 716,405.29		719,322	\$ 690,769.07	
83,192	535,094.95		88,605	569,985.65	2-Axle Trucks	21,963	141,193.00		21,880	140,804.30	
46,770	551,078.40		54,169	639,080.00	3-Axle Trucks	18,535	219,709.20		12,681	149,391.60	
60,933	951,336.00		64,707	1,011,550.40	4-Axle Trucks	14,415	225,217.60		17,858	279,512.00	
717,157	14,045,728.00		732,251	14,329,026.00	5-Axle Trucks	177,551	3,476,114.00		183,987	3,603,184.00	
21,527	498,696.00		23,088	535,104.00	6-Axle Trucks	5,514	127,816.80		5,653	130,809.60	
1,956	54,074.00		2,390	65,583.60	7-Axle Trucks	525	14,352.80		500	13,849.60	
2	153.50		1	88.30	Permits				2	153.50	
931,537	\$ 16,636,160.85		965,211	\$ 17,150,397.95	TOTAL TRUCKS	238,503	\$ 4,204,403.40		242,561	\$ 4,317,704.60	
3,605,111	\$ 19,204,911.34		3,667,467	\$ 19,742,320.61	TOTAL TOLL VEHICLES	984,854	\$ 4,920,808.69		961,883	\$ 5,008,473.67	
29,794	\$ 158,718.28		30,562	\$ 164,519.34	DAILY AVERAGE	32,828	\$ 164,026.96		32,063	\$ 166,949.12	

Rate Change	
Traffic (toll)	1.73%
Autos	1.07%
Trucks	3.61%
Revenue	2.80%
Autos	0.90%
Trucks	3.09%

Rate Change	
Traffic (toll)	2.39%
Autos	3.76%
Trucks	-1.67%
Revenue	-1.75%
Autos	3.71%
Trucks	-2.62%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.

NOTE: Traffic and revenue is positively affected by the Jan. 21, 2017 closure of the Delaware River Turnpike Bridge.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

EASTON - PHILLIPSBURG TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

APRIL 2017

JANUARY 1, 2016 APRIL 30, 2016 121 DAYS			JANUARY 1, 2017 APRIL 30, 2017 120 DAYS			MONTH OF APRIL 2017 30 DAYS			MONTH OF APRIL 2016 30 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	
1,607,937	\$ 1,614,518.00		1,585,796	\$ 1,591,715.00	Passenger	425,230	\$ 427,765.00		417,562	\$ 420,113.00	
	(71,802.64)			(60,683.97)	Discounts *		(16,574.43)			(19,969.34)	
1,607,937	\$ 1,542,715.36		1,585,796	\$ 1,531,031.03	TOTAL PASSENGER	425,230	\$ 411,190.57		417,562	\$ 400,143.66	
41,627	268,973.90		35,724	230,748.05	2-Axle Trucks	6,053	39,133.25		10,736	68,414.15	
10,772	127,659.60		11,478	136,178.40	3-Axle Trucks	2,607	30,988.80		3,115	36,963.60	
10,946	173,675.20		9,164	145,108.80	4-Axle Trucks	2,638	41,816.00		3,455	54,873.60	
38,965	763,520.00		39,548	774,576.00	5-Axle Trucks	10,230	200,008.00		10,276	201,416.00	
473	11,244.00		307	7,200.00	6-Axle Trucks	99	2,313.60		190	4,536.00	
13	378.00		10	282.00	7-Axle Trucks	3	84.00		4	106.40	
			-	-	Permits	-	-		-	-	
102,796	\$ 1,345,450.70		96,231	\$ 1,294,093.25	TOTAL TRUCKS	21,630	\$ 314,343.65		27,776	\$ 367,309.75	
1,710,733	\$ 2,888,166.06		1,682,027	\$ 2,825,124.28	TOTAL TOLL VEHICLES	446,860	\$ 725,534.22		445,338	\$ 767,453.41	
14,138	\$ 23,869.14		14,017	\$ 23,542.70	DAILY AVERAGE	14,895	\$ 24,184.47		14,845	\$ 25,581.78	

Rate Change
Traffic (toll)
Autos -1.65%
Trucks -1.38%
Revenue -6.39%
Autos -2.18%
Trucks -0.76%
Trucks -3.82%

Rate Change
Traffic (toll)
Autos 0.34%
Trucks 1.84%
Revenue -22.13%
Autos -5.46%
Trucks 2.76%
Trucks -14.42%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

PORTLAND - COLUMBIA TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

APRIL 2017

JANUARY 1, 2016 APRIL 30, 2016 121 DAYS			JANUARY 1, 2017 APRIL 30, 2017 120 DAYS			APRIL 2017 30 DAYS			MONTH OF APRIL 2016 30 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	
355,950 \$	358,278.00 (19,498.95)		351,969 \$	354,392.00 (17,539.62)	Passenger	94,684 \$	95,553.00 (4,749.79)		94,395 \$	95,237.00 (4,872.82)	
355,950 \$	338,779.05		351,969 \$	336,852.38	Discounts *	94,684 \$	90,803.21		94,395 \$	90,364.18	
					TOTAL PASSENGER						
8,609	55,606.85		7,002	45,253.00	2-Axle Trucks	1,715	11,112.40		2,150	13,908.70	
3,007	35,898.00		3,181	37,952.40	3-Axle Trucks	675	8,019.60		1,112	13,258.80	
8,002	127,883.20		7,031	112,292.80	4-Axle Trucks	2,002	31,950.40		3,062	48,928.00	
10,008	198,514.00		9,591	189,808.00	5-Axle Trucks	3,147	62,212.00		3,078	61,018.00	
86	2,056.80		142	3,393.60	6-Axle Trucks	39	936.00		19	453.60	
4	132.00		7	193.20	7-Axle Trucks	1	28.00				
					Permits						
29,716 \$	420,090.85		26,954 \$	388,893.00	TOTAL TRUCKS	7,579 \$	114,258.40		9,421 \$	137,567.10	
385,666 \$	758,869.90		378,923 \$	725,745.38	TOTAL TOLL VEHICLES	102,263 \$	205,061.61		103,816 \$	227,931.28	
3,187 \$	6,271.65		3,158 \$	6,047.88	DAILY AVERAGE	3,409 \$	6,835.39		3,461 \$	7,597.71	

Rate Change
Traffic (toll)
Autos
Trucks
Revenue
Autos
Trucks

Rate Change
Traffic (toll)
Autos
Trucks
Revenue
Autos
Trucks

-1.75%
-1.12%
-9.29%
-4.36%
-0.57%
-7.43%

-1.50%
0.31%
-19.55%
-10.03%
0.48%
-16.94%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

DELAWARE WATER GAP TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

APRIL 2017

JANUARY 1, 2016 APRIL 30, 2016 121 DAYS			JANUARY 1, 2017 APRIL 30, 2017 120 DAYS			MONTH OF APRIL 2017 30 DAYS			MONTH OF APRIL 2016 30 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	
2,483,550	\$ 2,495,017.00		2,496,020	\$ 2,513,530.00	Passenger	701,694	\$ 708,243.00		664,539	\$ 668,488.00	
-	(108,498.56)		-	(100,343.14)	Discounts *	-	(27,066.97)		-	(30,848.65)	
2,483,550	\$ 2,386,518.44		2,496,020	\$ 2,413,186.86	TOTAL PASSENGER	701,694	\$ 681,176.03		664,539	\$ 637,639.35	
46,750	300,740.70		67,778	434,982.60	2-Axle Trucks	15,087	96,909.80		12,171	78,308.10	
28,215	309,421.20		35,238	414,870.00	3-Axle Trucks	10,015	118,099.60		7,164	84,486.00	
29,804	466,382.40		36,655	575,088.00	4-Axle Trucks	10,537	166,204.80		8,221	128,668.80	
340,307	6,672,046.00		312,092	6,122,938.00	5-Axle Trucks	82,005	1,609,372.00		86,995	1,705,388.00	
9,603	223,010.40		9,547	222,247.20	6-Axle Trucks	2,560	59,668.80		2,475	57,352.80	
623	17,762.40		365	10,182.40	7-Axle Trucks	69	1,926.40		164	4,663.20	
4	289.80				Permits						
453,306	\$ 7,989,652.90		461,675	\$ 7,780,308.20	TOTAL TRUCKS	120,273	\$ 2,052,141.40		117,190	\$ 2,058,866.90	
2,936,856	\$ 10,376,171.34		2,957,695	\$ 10,193,495.06	TOTAL TOLL VEHICLES	821,967	\$ 2,733,317.43		781,729	\$ 2,696,506.25	
24,272	\$ 85,753.48		24,647	\$ 84,945.79	DAILY AVERAGE	27,399	\$ 91,110.58		26,058	\$ 88,883.54	

Rate Change	
Traffic (toll)	
Autos	0.71%
Trucks	0.50%
Revenue	1.85%
Autos	-1.76%
Trucks	1.12%
	-2.62%

Rate Change	
Traffic (toll)	
Autos	5.15%
Trucks	5.59%
Revenue	2.63%
Autos	1.37%
Trucks	6.83%
	-0.33%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MILFORD - MONTAGUE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

APRIL 2017

JANUARY 1, 2016 APRIL 30, 2016 121 DAYS			JANUARY 1, 2017 APRIL 30, 2017 120 DAYS			MONTH OF APRIL 2017 30 DAYS			MONTH OF APRIL 2016 30 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	
377,398	\$ 379,607.00		360,221	\$ 362,438.00	Passenger	101,910	\$ 102,935.00		102,754	\$ 103,663.00	
	(19,162.93)			(17,742.34)	Discounts *		(4,522.96)			(4,905.08)	
377,398	\$ 360,444.07		360,221	\$ 344,695.66	TOTAL PASSENGER	101,910	\$ 98,412.04		102,754	\$ 98,757.92	
7,782	50,203.40		6,255	40,391.65	2-Axle Trucks	1,447	9,369.75		2,008	12,983.10	
791	9,445.20		790	9,440.40	3-Axle Trucks	312	3,738.00		273	3,262.80	
537	8,563.20		525	8,361.60	4-Axle Trucks	205	3,267.20		242	3,862.40	
2,450	48,424.00		2,625	52,000.00	5-Axle Trucks	722	14,300.00		692	13,664.00	
13	312.00		29	693.60	6-Axle Trucks	6	144.00		6	144.00	
3	84.00		12	330.40	7-Axle Trucks	1	28.00		-	-	
-	-		-	-	Permits	-	-		-	-	
11,576	\$ 117,031.80		10,236	\$ 111,217.65	TOTAL TRUCKS	2,693	\$ 30,846.95		3,221	\$ 33,916.30	
388,974	\$ 477,476.87		370,457	\$ 455,913.31	TOTAL TOLL VEHICLES	104,603	\$ 129,258.99		105,975	\$ 132,674.22	
3,215	\$ 3,946.08		3,087	\$ 3,799.28	DAILY AVERAGE	3,487	\$ 4,308.63		3,533	\$ 4,422.47	

Rate Change
Traffic (toll)
Autos
Trucks
Revenue
Autos
Trucks

Rate Change
Traffic (toll)
Autos
Trucks
Revenue
Autos
Trucks

-1.28%
-0.82%
-16.39%
-2.57%
-0.35%
-9.05%

-4.76%
-4.55%
-11.58%
-4.52%
-4.37%
-4.97%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.

Delaware River Joint Toll Bridge Commission
Toll Supported Bridge - Westbound Traffic Counts
April 2017

Bridge	Westbound Volume				
	April 2017	April 2016	% Change	YTD 2017	YTD 2016
Lower Trenton	365,465	332,904	9.78%	1,395,274	1,294,340
Calhoun Street	300,081	270,396	10.98%	1,178,107	1,030,923
Scudder Falls	978,268	994,760	-1.66%	3,672,859	3,785,660
Washington Crossing	108,289	133,691	-19.00%	396,456	486,298
New Hope - Lambertville	171,267	216,574	-20.92%	816,665	723,305
Centre Bridge - Stockton	77,707	64,003	21.41%	246,291	227,562
Uhlerstown - Frenchtown	72,902	68,395	6.59%	260,924	242,011
Upper Black Eddy - Milford	59,657	47,787	24.84%	234,753	202,617
Riegelsville	48,645	62,877	-22.63%	175,784	230,828
Northampton Street	381,136	388,582	-1.92%	1,464,963	1,480,064
Riverton - Belvidere	73,300	73,446	-0.20%	260,369	275,320
Total	2,636,717	2,653,415	-0.63%	10,102,446	9,978,928

NOTES:

Delaware River Joint Toll Bridge Commission
Toll Supported Bridge - Two Way Traffic Counts
April 2017

Bridge	Total Volume				
	April 2017	April 2016	% Change	YTD 2017	YTD 2016
Lower Trenton	466,585	434,170	7.47%	1,808,292	1,685,756
Calhoun Street	509,789	539,164	-5.45%	2,004,361	2,045,892
Scudder Falls	1,820,751	1,852,400	-1.71%	7,058,169	7,070,750
Washington Crossing	185,248	229,991	-19.45%	679,202	834,120
New Hope - Lambertville	342,534	433,148	-20.92%	1,466,356	1,536,297
Centre Bridge - Stockton	145,931	140,625	3.77%	487,330	502,440
Uhlersdown - Frenchtown	140,030	131,783	6.26%	504,049	471,596
Upper Black Eddy-Milford	111,304	104,321	6.69%	415,968	414,674
Riegelsville	102,423	104,441	-1.93%	370,441	384,552
Northampton Street	588,406	610,023	-3.54%	2,291,633	2,318,094
Riverton - Belvidere	168,656	137,115	23.00%	575,293	513,625
Total	4,581,657	4,717,181	-2.87%	17,661,094	17,777,796

NOTES:

Delaware River Joint Toll Bridge Commission
Toll Bridge - Two Way Traffic Counts
April 2017

Bridge	Total Volume (all classes)				
	April 2017	April 2016	% Change	YTD 2017	YTD 2016
Trenton - Morrisville	1,750,669	1,769,062	-1.04%	7,446,378	6,751,364
New Hope - Lambertville	388,825	360,753	7.78%	1,438,340	1,362,836
Interstate 78	2,039,985	1,995,819	2.21%	7,529,696	7,450,803
Easton - Phillipsburg	1,090,517	1,044,137	4.44%	4,129,256	4,012,778
Portland - Columbia	218,056	237,860	-8.33%	892,129	881,201
Delaware Water Gap	1,589,771	1,554,270	2.28%	5,804,216	5,855,442
Milford - Montague	215,763	193,357	11.59%	768,082	716,978
Total	7,293,586	7,155,258	1.93%	28,008,097	27,031,402

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 22, 2017

STATISTICAL SUMMARY OF EXPENDITURES

This includes reports entitled “**Budget vs Actual**” covering the month of April 2017 and the four month year-to-date (“YTD”) operations of fiscal year 2017 relative to Toll Bridges, Toll Supported Bridges and Administration departments.

Total expense plus encumbrance totaled \$4,517,472 for the month of April. For the 2017 fiscal period, total expense plus encumbrances amounted to \$19,838,571 or 88.8% of the YTD operating budget.

Most of the expense line categories are within their normal line item budgets. Overtime wages are currently exceeding budget by \$62,417 or 33.3%, mainly due to a number of full-time position vacancies and the recent snow storm. This line item is expected to come back into budget during the operating year.

There were no unusual expense items during the month of April.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Four Months Ending April 30, 2017

TOTAL COMMISSION

	Budget 2017	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employee Salaries	\$20,227,900	\$1,520,441	\$6,835,986	\$0	\$13,391,914
Part-Time Employee Wages	409,500	26,808	129,302	0	280,198
Summer Employee Wages	114,695	0	0	0	114,695
Overtime Wages	462,237	24,532	249,358	0	212,880
Pension Contributions	6,451,918	473,904	1,954,246	0	4,497,672
FICA Contributions	1,701,309	125,426	570,722	0	1,130,587
Regular Employee Healthcare Benefits	10,599,332	753,345	3,210,953	0	7,388,379
Life Insurance Benefits	174,637	14,457	57,003	0	117,634
Unemployment Compensation Benefits	45,000	0	1,701	0	43,299
Utility Expense	917,541	66,244	241,621	0	675,920
Office Expense	261,826	20,541	62,911	43,858	155,056
Telecommunication Expense	937,388	89,272	156,861	24,026	756,501
Information Technology Expense	597,535	82,573	133,051	20,238	444,246
Professional Development/Meetings/Memberships	240,930	6,724	55,773	0	185,157
Vehicle Maintenance Expense and Fuel	470,082	29,120	83,829	12,930	373,323
Operations Maintenance Expense	1,551,474	190,326	341,660	141,618	1,068,196
ESS Operating Maintenance Expense	1,497,000	80,831	350,404	41,596	1,105,000
Commission Expense	22,500	2,239	5,696	0	16,804
Toll Collection Expense	77,338	5,399	28,196	0	49,142
Uniform Expense	101,456	4,252	16,846	1,851	82,758
Business Insurance	2,976,252	236,016	944,065	0	2,032,187
Licenses & Inspections Expense	11,100	689	3,007	0	8,093
Advertising	62,000	823	3,368	0	58,632
Professional Services	1,271,000	165,487	392,617	14,095	864,288
State Police Bridge Security	5,716,366	458,276	1,839,212	0	3,877,154
EZPass Equipment/Maintenance	1,327,870	98,725	394,898	0	932,971
General Contingency	300,000	0	0	0	300,000
EZPass Operating Expense	4,623,995	265,021	1,475,073	0	3,148,923
Total	\$63,150,183	\$4,741,470	\$19,538,360	\$300,211	\$43,311,612

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Four Months Ending April 30, 2017

ADMINISTRATION*

	Budget 2017	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employee Salaries	\$3,881,903	\$289,537	\$1,342,692	\$0	\$2,539,210
Summer Employee Wages	8,196	0	0	0	8,196
Overtime Wages	5,200	75	914	0	4,286
Pension Contributions	1,152,413	115,586	357,536	0	794,877
FICA Contributions	297,990	21,854	101,684	0	196,306
Regular Employee Healthcare Benefits	1,314,429	137,025	495,016	0	819,413
Life Insurance Benefits	32,235	2,659	10,700	0	21,535
Unemployment Compensation Benefits	45,000	0	1,701	0	43,299
Office Expense	214,350	18,745	59,098	39,882	115,370
Telecommunication Expense	143,122	44,732	69,950	0	73,172
Information Technology Expense	570,000	82,573	133,051	20,238	416,711
Professional Development/Meetings/Memberships	148,010	904	40,226	0	107,784
Vehicle Maintenance Expense and Fuel	2,824	111	111	0	2,713
Commission Expense	22,500	2,239	5,696	0	16,804
Business Insurance	274,638	9,716	38,864	0	235,774
Advertising	62,000	823	3,368	0	58,632
Professional Services	991,000	144,137	388,876	0	602,124
General Contingency	300,000	0	0	0	300,000
TOTAL	\$9,465,811	\$870,716	\$3,049,481	\$60,120	\$6,356,209

* Includes Executive, Human Resources, Accounting, EZPass, Purchasing, Information Technology, Community Affairs and Contract/Compliance.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Four Months Ending April 30, 2017

ADMINISTRATION - OPERATIONS*

	Budget 2017	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employee Salaries	\$1,464,130	\$116,310	\$504,628	\$0	\$959,502
Overtime Wages	15,000	181	5,584	0	9,416
Pension Contributions	752,902	49,514	216,818	0	536,084
FICA Contributions	191,566	14,753	64,451	0	127,115
Regular Employee Healthcare Benefits	817,107	12,905	161,962	0	655,146
Life Insurance Benefits	20,317	1,670	6,591	0	13,726
Office Expense	15,900	124	673	2,462	12,765
Telecommunication Expense	92,540	9,035	14,805	0	77,735
Professional Development/Meetings/Memberships	61,850	4,528	6,398	0	55,452
Vehicle Maintenance Expense and Fuel	1,000	0	0	0	1,000
ESS Operating Maintenance Expense	1,497,000	80,831	350,404	41,596	1,105,000
Uniform Expense	8,800	0	3,604	213	4,983
Business Insurance	75,225	6,234	24,935	0	50,290
Professional Services	280,000	21,350	3,741	14,095	262,164
TOTAL	\$5,293,337	\$317,435	\$1,364,594	\$58,365	\$3,870,378

* Includes Engineering, Security, Safety & Training, Plant & Facility, and Electronic Security & Surveillance.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Four Months Ending April 30, 2017

TRENTON - MORRISVILLE TOLL BRIDGE

	Budget 2017	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employee Salaries	\$1,702,746	\$126,948	\$561,972	\$0	\$1,140,774
Part-Time Employee Wages	81,000	2,996	18,824	0	62,176
Summer Employee Wages	26,993	0	0	0	26,993
Overtime Wages	35,400	2,231	18,074	0	17,326
Pension Contributions	515,708	33,896	157,432	0	358,276
FICA Contributions	141,230	9,947	45,044	0	96,185
Regular Employee Healthcare Benefits	992,202	73,020	300,111	0	692,091
Life Insurance Benefits	13,953	1,323	5,206	0	8,747
Utility Expense	149,950	9,368	34,644	0	115,306
Office Expense	4,125	349	392	74	3,659
Telecommunication Expense	59,389	5,710	13,089	11,517	34,783
Information Technology Expense	7,160	0	0	0	7,160
Professional Development/Meetings/Memberships	3,000	417	512	0	2,488
Vehicle Maintenance Expense and Fuel	89,080	8,328	22,463	2,875	63,742
Operations Maintenance Expense	218,995	17,670	52,801	17,939	148,255
Toll Collection Expense	12,300	1,584	3,695	0	8,605
Uniform Expense	20,900	0	780	0	20,120
Business Insurance	376,581	31,491	125,965	0	250,615
Licenses & Inspections Expense	480	90	150	0	330
State Police Bridge Security	828,302	68,054	273,123	0	555,178
EZPass Equipment/Maintenance	207,480	15,431	61,723	0	145,757
EZPass Operating Expense	958,092	56,237	313,013	0	645,079
TOTAL	\$6,445,065	\$465,090	\$2,009,013	\$32,405	\$4,403,646

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Four Months Ending April 30, 2017

NEW HOPE - LAMBERTVILLE TOLL BRIDGE

	Budget 2017	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employee Salaries	\$1,103,356	\$83,502	\$368,240	\$0	\$735,117
Part-Time Employee Wages	12,000	1,038	3,395	0	8,605
Summer Employee Wages	3,296	0	0	0	3,296
Overtime Wages	31,800	2,316	13,895	0	17,905
Pension Contributions	336,801	22,119	101,644	0	235,157
FICA Contributions	88,010	6,722	29,194	0	58,816
Regular Employee Healthcare Benefits	614,008	46,216	185,691	0	428,317
Life Insurance Benefits	9,070	722	2,837	0	6,233
Utility Expense	157,990	14,542	48,012	0	109,978
Office Expense	2,425	106	149	74	2,202
Telecommunication Expense	51,548	4,837	9,978	0	41,571
Information Technology Expense	7,920	0	0	0	7,920
Professional Development/Meetings/Memberships	2,120	0	351	0	1,769
Vehicle Maintenance Expense and Fuel	78,760	1,698	6,857	322	71,581
Operations Maintenance Expense	158,800	17,885	42,269	16,410	100,121
Toll Collection Expense	7,200	598	1,901	0	5,299
Uniform Expense	3,000	125	455	0	2,545
Business Insurance	262,506	21,821	87,283	0	175,223
Licenses & Inspections Expense	940	224	515	0	425
State Police Bridge Security	178,351	14,161	56,832	0	121,519
EZPass Equipment/Maintenance	165,984	12,341	49,362	0	116,621
EZPass Operating Expense	267,729	15,000	83,491	0	184,239
TOTAL	\$3,543,614	\$265,974	\$1,092,350	\$16,806	\$2,434,458

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Four Months Ending April 30, 2017

INTERSTATE - 78 TOLL BRIDGE

	Budget 2017	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employee Salaries	\$2,393,668	\$171,559	\$788,273	\$0	\$1,605,395
Part-Time Employee Wages	80,000	2,609	13,500	0	66,500
Summer Employee Wages	16,400	0	0	0	16,400
Overtime Wages	60,900	1,922	41,196	0	19,704
Pension Contributions	728,270	54,059	221,445	0	506,825
FICA Contributions	195,149	13,400	63,566	0	131,583
Regular Employee Healthcare Benefits	1,371,573	97,478	413,889	0	957,684
Life Insurance Benefits	19,626	1,591	6,379	0	13,247
Utility Expense	141,000	6,198	22,534	0	118,466
Office Expense	6,430	385	768	228	5,435
Telecommunication Expense	130,932	5,613	8,546	0	122,386
Information Technology Expense	2,795	0	0	0	2,795
Professional Development/Meetings/Memberships	7,700	150	1,130	0	6,570
Vehicle Maintenance Expense and Fuel	77,000	4,058	16,942	2,000	58,058
Operations Maintenance Expense	400,972	100,501	116,113	44,153	240,706
Toll Collection Expense	13,000	647	7,449	0	5,551
Uniform Expense	12,000	169	926	454	10,620
Business Insurance	473,153	39,613	158,450	0	314,703
Licenses & Inspections Expense	1,500	0	588	0	912
State Police Bridge Security	976,355	79,053	317,264	0	659,091
EZPass Equipment/Maintenance	248,976	18,494	73,990	0	174,985
EZPass Operating Expense	1,431,589	81,414	453,135	0	978,454
TOTAL	\$8,788,989	\$678,912	\$2,726,083	\$46,835	\$6,016,070

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Four Months Ending April 30, 2017

EASTON - PHILLIPSBURG TOLL BRIDGE

	Budget 2017	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employee Salaries	\$1,663,841	\$128,503	\$551,589	\$0	\$1,112,252
Part-Time Employee Wages	86,000	7,890	41,528	0	44,472
Summer Employee Wages	24,300	0	0	0	24,300
Overtime Wages	44,000	2,231	29,658	0	14,342
Pension Contributions	506,716	33,305	158,444	0	348,272
FICA Contributions	139,088	10,437	46,895	0	92,192
Regular Employee Healthcare Benefits	936,379	66,432	282,165	0	654,213
Life Insurance Benefits	13,648	1,299	4,876	0	8,772
Utility Expense	128,500	7,796	31,260	0	97,240
Office Expense	5,200	621	771	511	3,918
Telecommunication Expense	108,527	5,781	13,206	12,509	82,813
Information Technology Expense	2,415	0	0	0	2,415
Professional Development/Meetings/Memberships	6,500	264	1,711	0	4,789
Vehicle Maintenance Expense and Fuel	56,800	3,959	6,415	2,000	48,385
Operations Maintenance Expense	180,170	8,519	46,089	26,064	108,018
Toll Collection Expense	13,500	849	3,619	0	9,881
Uniform Expense	10,000	522	2,565	0	7,435
Business Insurance	192,932	16,311	65,245	0	127,686
Licenses & Inspections Expense	2,600	225	497	0	2,103
State Police Bridge Security	490,464	40,008	160,563	0	329,901
EZPass Equipment/Maintenance	207,480	15,429	61,712	0	145,768
EZPass Operating Expense	613,142	34,824	193,827	0	419,314
TOTAL	\$5,432,202	\$385,205	\$1,702,636	\$41,084	\$3,688,482

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Four Months Ending April 30, 2017

PORTLAND - COLUMBIA TOLL BRIDGE

	Budget 2017	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employee Salaries	\$830,241	\$51,187	\$244,700	\$0	\$585,541
Part-Time Employee Wages	22,000	1,625	8,719	0	13,281
Summer Employee Wages	13,655	0	0	0	13,655
Overtime Wages	32,945	1,444	20,632	0	12,313
Pension Contributions	256,107	16,842	77,353	0	178,754
FICA Contributions	68,761	4,121	20,692	0	48,069
Regular Employee Healthcare Benefits	437,736	31,026	131,893	0	305,844
Life Insurance Benefits	6,818	494	1,952	0	4,866
Utility Expense	68,520	4,069	21,045	0	47,475
Office Expense	3,373	52	140	153	3,080
Telecommunication Expense	84,680	5,192	8,218	0	76,461
Information Technology Expense	2,415	0	0	0	2,415
Professional Development/Meetings/Memberships	1,200	126	319	0	881
Vehicle Maintenance Expense and Fuel	32,804	1,765	6,166	154	26,484
Operations Maintenance Expense	119,195	6,310	(8,507)	5,751	121,951
Toll Collection Expense	9,800	392	4,761	0	5,039
Uniform Expense	5,000	1,284	2,369	0	2,631
Business Insurance	142,168	11,922	47,689	0	94,479
Licenses & Inspections Expense	650	0	286	0	364
State Police Bridge Security	113,184	9,303	37,336	0	75,848
EZPass Equipment/Maintenance	124,488	9,259	37,030	0	87,457
EZPass Operating Expense	132,709	7,633	42,482	0	90,226
TOTAL	\$2,508,449	\$164,046	\$705,276	\$6,058	\$1,797,115

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Four Months Ending April 30, 2017

DELAWARE WATER GAP TOLL BRIDGE

	Budget 2017	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employee Salaries	\$2,434,429	\$207,605	\$891,740	\$0	\$1,542,690
Part-Time Employee Wages	110,000	7,780	29,365	0	80,635
Summer Employee Wages	8,200	0	0	0	8,200
Overtime Wages	94,230	10,500	62,020	0	32,210
Pension Contributions	750,253	49,261	231,514	0	518,740
FICA Contributions	202,485	17,299	74,531	0	127,954
Regular Employee Healthcare Benefits	1,400,756	98,781	421,070	0	979,686
Life Insurance Benefits	19,958	1,666	6,638	0	13,320
Utility Expense	92,400	5,688	22,333	0	70,067
Office Expense	5,649	43	225	302	5,122
Telecommunication Expense	68,675	4,145	7,486	0	61,189
Information Technology Expense	2,415	0	0	0	2,415
Professional Development/Meetings/Memberships	2,500	0	3,591	0	(1,091)
Vehicle Maintenance Expense and Fuel	71,574	5,289	15,244	1,357	54,973
Operations Maintenance Expense	166,470	27,216	49,729	7,811	108,930
Toll Collection Expense	12,338	858	4,680	0	7,658
Uniform Expense	10,500	453	2,037	0	8,463
Business Insurance	394,143	33,094	132,374	0	261,769
Licenses & Inspections Expense	1,500	0	218	0	1,282
State Police Bridge Security	766,565	62,096	249,213	0	517,351
EZPass Equipment/Maintenance	248,976	18,512	74,051	0	174,925
EZPass Operating Expense	1,084,789	62,253	346,494	0	738,295
TOTAL	\$7,948,804	\$612,540	\$2,624,551	\$9,470	\$5,314,783

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Four Months Ending April 30, 2017

MILFORD - MONTAGUE TOLL BRIDGE

	Budget 2017	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employee Salaries	\$820,590	\$54,681	\$276,420	\$0	\$544,171
Part-Time Employee Wages	18,500	2,869	13,971	0	4,529
Summer Employee Wages	13,655	0	0	0	13,655
Overtime Wages	28,250	2,301	25,260	0	2,990
Pension Contributions	251,851	16,547	77,271	0	174,580
FICA Contributions	67,396	4,726	24,044	0	43,352
Regular Employee Healthcare Benefits	437,736	31,136	132,211	0	305,525
Life Insurance Benefits	6,738	435	1,895	0	4,843
Utility Expense	57,050	9,923	32,801	0	24,249
Office Expense	3,373	116	592	171	2,610
Telecommunication Expense	51,771	2,880	6,320	0	45,451
Information Technology Expense	2,415	0	0	0	2,415
Professional Development/Meetings/Memberships	1,200	313	1,513	0	(313)
Vehicle Maintenance Expense and Fuel	37,620	3,912	8,459	4,222	24,939
Operations Maintenance Expense	122,685	8,688	27,569	4,536	90,580
Toll Collection Expense	9,200	470	2,092	0	7,108
Uniform Expense	5,000	841	1,938	116	2,946
Business Insurance	118,645	9,981	39,925	0	78,720
Licenses & Inspections Expense	650	0	178	0	472
State Police Bridge Security	98,265	7,791	31,267	0	66,998
EZPass Equipment/Maintenance	124,488	9,259	37,030	0	87,457
EZPass Operating Expense	135,945	7,659	42,630	0	93,315
TOTAL	\$2,413,024	\$174,529	\$783,387	\$9,045	\$1,620,592

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Four Months Ending April 30, 2017

SOUTHERN DIVISION TOLL SUPPORTED BRIDGES

	Budget 2017	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employee Salaries	\$2,114,962	\$161,597	\$714,183	\$0	\$1,400,780
Overtime Wages	61,320	939	17,608	0	43,712
Pension Contributions	645,703	42,380	189,545	0	456,158
FICA Contributions	166,486	12,487	55,207	0	111,278
Regular Employee Healthcare Benefits	1,226,838	84,538	369,138	0	857,700
Life Insurance Benefits	17,368	1,378	5,427	0	11,942
Utility Expense	74,740	5,703	20,060	0	54,680
Telecommunication Expense	57,728	559	2,284	0	55,444
Professional Development/Meetings/Memberships	4,250	0	0	0	4,250
Vehicle Maintenance Expense and Fuel	14,300	0	906	0	13,394
Operations Maintenance Expense	118,820	3,166	8,083	10,557	100,180
Uniform Expense	15,756	382	382	0	15,374
Business Insurance	465,625	38,884	155,537	0	310,088
Licenses & Inspections Expense	900	0	247	0	653
State Police Bridge Security	1,743,492	136,979	549,741	0	1,193,751
TOTAL	\$6,728,287	\$488,991	\$2,088,347	\$10,557	\$4,629,384

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Four Months Ending April 30, 2017

NORTHERN DIVISION TOLL SUPPORTED BRIDGES

	Budget 2017	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employee Salaries	\$1,818,034	\$129,012	\$591,551	\$0	\$1,226,483
Overtime Wages	53,192	391	14,518	0	38,674
Pension Contributions	555,193	40,395	165,243	0	389,950
FICA Contributions	143,149	9,679	45,413	0	97,736
Regular Employee Healthcare Benefits	1,050,567	74,787	317,807	0	732,760
Life Insurance Benefits	14,906	1,221	4,503	0	10,403
Utility Expense	47,391	2,957	8,931	0	38,460
Office Expense	1,000	0	105	0	895
Telecommunication Expense	88,476	788	2,980	0	85,496
Professional Development/Meetings/Memberships	2,600	22	22	0	2,578
Vehicle Maintenance Expense and Fuel	8,320	0	266	0	8,054
Operations Maintenance Expense	65,367	370	7,513	8,398	49,456
Uniform Expense	10,500	477	1,790	1,068	7,642
Business Insurance	200,638	16,949	67,797	0	132,841
Licenses & Inspections Expense	1,880	150	328	0	1,552
State Police Bridge Security	521,389	40,832	163,874	0	357,515
TOTAL	\$4,582,601	\$318,031	\$1,392,641	\$9,466	\$3,180,495

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION SYSTEM
STATEMENT OF REVENUE AND EXPENSES FOR THE FOUR MONTHS ENDED APRIL 30, 2017

	T-M	NH-L	L-78	E-P	P-C	DWG	M-M	SDTS	NDTS	ADM	TOTAL 2017	TOTAL 2016
TOLL REVENUE												
Net Toll Revenue	5,698,990	970,424	19,484,205	3,115,733	706,481	10,018,749	449,239	-	-	-	40,443,821	39,841,950
EZPass Fee	88,486	24,066	122,577	55,549	12,028	96,293	12,361	-	-	-	411,361	320,167
Net Violation Fee Income	119,833	17,857	403,305	(33,698)	(62,822)	166,638	11,548	-	-	-	622,662	527,448
	\$ 5,907,309	\$ 1,012,347	\$ 20,010,087	\$ 3,137,584	\$ 655,687	\$ 10,281,680	\$ 473,149	\$ -	\$ -	\$ -	\$ 41,477,843	\$ 40,689,565
REVENUE FROM TOLL												
OPERATING EXPENSE												
Regular Employee Salaries	561,972	368,240	788,273	551,589	244,700	891,740	276,420	714,183	591,551	1,847,320	6,835,986	6,383,741
Part-Time Employee Wages	18,824	3,395	13,500	41,528	8,719	29,365	13,971	-	-	-	129,302	122,030
Summer Employee Wages	-	-	-	-	-	-	-	-	-	-	-	-
Overtime Wages	18,074	13,895	41,196	29,658	20,632	62,020	25,260	17,608	14,518	6,498	249,358	162,073
Pension Contributions	157,432	101,644	221,445	158,444	77,353	231,514	77,271	189,545	165,243	574,354	1,954,246	1,577,619
FICA Contributions	45,044	29,194	63,566	46,895	20,692	74,531	24,044	55,207	45,413	166,136	570,722	535,448
Regular Employee Healthcare Benefits	300,111	185,691	413,889	282,165	131,893	421,070	132,211	369,138	317,807	656,978	3,210,953	3,047,364
Life Insurance Benefits	5,206	2,837	6,379	4,876	1,952	6,638	1,895	5,427	4,503	17,291	57,003	57,074
Unemployment Compensation Benefits	-	-	-	-	-	-	-	-	-	1,701	1,701	25,077
Utility Expense	34,644	48,012	22,534	31,260	21,045	22,333	32,801	20,060	8,931	-	241,621	241,760
Office Expense	392	149	768	771	140	225	592	-	105	59,771	62,911	65,110
Telecommunication Expense	13,089	9,978	8,546	13,206	8,218	7,486	6,320	2,284	2,980	84,754	156,861	179,456
Information Technology Expense	-	-	-	-	-	-	-	-	-	133,051	133,051	144,531
Professional Development/Meetings	512	351	1,130	1,711	319	3,591	1,513	-	22	46,624	55,773	51,403
Vehicle Maintenance Expense and Fuel	22,463	6,857	16,942	6,415	6,166	15,244	8,459	906	266	111	83,829	73,993
Operations Maintenance Expense	52,801	42,269	116,113	46,089	(8,507)	49,729	27,569	8,083	7,513	-	341,660	305,776
PSS Operating Maintenance Expense	-	-	-	-	-	-	-	-	-	350,404	350,404	394,975
Commission Expense	-	-	-	-	-	-	-	-	-	5,696	5,696	6,092
Toll Collection Expense	3,695	1,901	7,449	3,619	4,761	4,680	2,092	-	-	-	28,196	16,449
Uniform Expense	780	455	926	2,565	2,369	2,037	1,938	382	1,790	3,604	16,846	9,201
Business Insurance	125,965	87,283	158,450	65,245	47,689	137,374	39,925	155,537	67,797	63,799	944,065	952,686
Licenses & Inspections Expense	150	515	588	497	286	218	178	247	328	-	3,007	2,245
Advertising	-	-	-	-	-	-	-	-	-	3,368	3,368	6,748
Professional Services	-	-	-	-	-	-	-	-	-	392,617	392,617	300,349
State Police Bridge Security	273,123	56,832	317,264	160,563	37,336	249,213	31,267	549,741	163,874	-	1,839,212	1,737,457
EZPass Equipment/Maintenance	61,723	49,362	73,990	61,712	37,030	74,051	37,030	-	-	-	394,899	394,899
General Contingency	-	-	-	-	-	-	-	-	-	-	-	(6,230)
EZPass Operating Expense	313,013	83,491	453,135	193,827	42,482	346,494	42,630	-	-	-	1,475,073	1,665,100
	\$ 2,009,013	\$ 1,092,350	\$ 2,726,083	\$ 1,702,636	\$ 705,276	\$ 2,624,551	\$ 783,387	\$ 2,088,347	\$ 1,392,641	\$ 4,414,075	\$ 19,538,560	\$ 18,402,426
TOTAL OP., MAINT., & ADM												
OTHER OPERATING INC/EXP												
Other Operating Income	-	-	79	-	-	-	-	-	-	53,152	53,231	49,058
TOTAL OTHER OP INC												
	\$ -	\$ -	\$ 79	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 53,152	\$ 53,231	\$ 49,058
NET OPERATING INC												
	\$3,898,296	\$ (80,003)	\$ 17,284,083	\$ 1,434,948	\$ (49,589)	\$ 7,657,129	\$ (310,238)	\$ (2,088,347)	\$ (1,392,641)	\$ (4,560,923)	\$ 21,992,715	\$ 22,336,197
NON-OPERATING REV/EXP												
Interest Revenue	-	-	-	-	-	-	-	-	-	-	1,187,504	636,642
Other Non-Operating Revenue	-	-	-	-	-	-	-	-	-	-	-	-
GASB 68 Pension Expense	-	-	-	-	-	-	-	-	-	-	(10,412,215)	(4,159,044)
Interest Expense	-	-	-	-	-	-	-	-	-	-	(7,629,399)	(7,164,914)
Depreciation Expense	-	-	-	-	-	-	-	-	-	-	-	-
OP&B Amort Expense	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL NON-OPERATING REV/EXP												
	-	-	-	-	-	-	-	-	-	-	\$ (16,854,110)	\$ (10,687,316)
CHANGE IN NET ASSETS												
											\$5,138,604	\$ 11,648,881

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 22, 2017

ADMINISTRATION

The following Pages reflect the reports on those items assigned to the Administration Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 22, 2017

PURCHASING REPORT INDEX

MONTH OF APRIL 2017

SUBJECT	DESCRIPTION	PAGE NUMBER
Purchasing	Monthly Purchasing Report Covering the Month of April, 2017	1-5

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 22, 2017

MONTHLY PURCHASING REPORT

April 2017

This report itemizes all orders for purchases made for the month of April, 2017, showing the divisions chargeable for the expense and the source of authority for issuance of the purchase order. This authority is broken into three categories:

- (1) By authority of the Commission
- (2) By authority of the Executive Director or his designate
- (3) By authority of the Superintendent

The purchasing activities for the month culminated in the preparation and placement of 58 purchase orders in the total amount of \$1,519,091.03. To secure competitive prices on items being purchased, 27 price inquiries were sent out for 8 of the requisitions leading to purchase orders, an average of 3.38 per order ($27/8 = 3.38$).

Procurements of over \$5,000.00 during the period of April 2017 are shown below:

- Five (5) Purchase Orders were issued, in the total amount of \$825,900.00, for ESS camera upgrades at five Toll-Supported Bridges.
- A Purchase Order was issued, in the total amount of \$574,713.00, for ESS video management/access system upgrades.
- A Purchase Order was issued, in the total amount of \$20,940.96, for desktop computer upgrades.
- A Purchase Order was issued, in the total amount of \$15,650.00, for ESS workstation upgrades.
- A Purchase Order was issued, in the total amount of \$5,860.00, for I-78 banking room doors.

In addition to the practices employed incidental to purchase of materials, etc., from vendors on a direct basis, the Commission also purchases via direct utilization of the purchasing processes of the State of New Jersey, the Commonwealth of Pennsylvania and other joint purchasing arrangements.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES

April 2017

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director	Dist Supt.
20170137	GREEN POND NURSERY INC.	TOPSOIL / MULCH	I78			3,910.00	
20170138	GREEN POND NURSERY INC.	LANDSCAPE-MULCH	EP			1,225.00	
20170139	WHITEHALL TURF EQUIPMENT	LAWN MOWER PARTS	I78			2,837.87	
20170140	WHITEHALL TURF EQUIPMENT	LANDSCAPE EQUIPMENT/SUPPLIES	I78			3,066.37	
20170141	MORTON SALT INC.	ROADWAY SALT	NHL	NJ T-0213		1,398.40	
20170142	STARR UNIFORM	UNIFORM SHIRTS	EP	COSTARS 12		329.46	
20170143	WASTE MANAGEMENT	DUMPSTER SERVICE (WEEKLY)	EP	PA 4400014781		2,526.84	
20170144	REED & PERRINE SALES INC.	LANDSCAPE-SUPPLIES	EP			2,898.14	
20170146	STAR LAWN MOWER	SNOW BLOWER	EP			2,719.00	
20170147	CENTURY PEST CONTROL	PEST EXTERMINATION SERVICES	MULTI			1,470.00	
20170148	DELAWARE ELECTRIC CO.	FAN MOTOR REPLACEMENT	EP			328.88	
20170149	ALLIED OIL LLC	GASOLINE	EP	NJ T-0083		1,039.48	
20170150	ALLIED OIL LLC	ON ROAD DIESEL	EP	NJ T-0083		1,820.20	
20170151	MARGARINO FORD	HEAD GASKET REPAIR	MM			4,193.34	
20170152	AIM EXTERMINATION	PEST EXTERMINATION SERVICES	MULTI			2,268.00	
20170153	WHITEHALL TURF EQUIPMENT	CHAINS AW PARTS	I78			1,464.70	
20170154	SEITZ BROTHERS PEST CONTROL	PEST EXTERMINATION SERVICES	MULTI			1,085.00	
20170155	GENERAL SUPPLY COMPANY CAPITAL RESERVE	BANKING ROOM DOORS	I78		5,860.00		
20170156	INTEGRITY MECHANICAL INC.	HVAC REPAIRS	TM			1,859.29	
20170157	INTEGRITY MECHANICAL INC.	HVAC REPAIRS	TM			776.24	
20170158	INTEGRITY MECHANICAL INC.	HVAC REPAIRS	NHL			3,640.46	
20170159	INTEGRITY MECHANICAL INC.	HVAC REPAIRS	NHL				150.00

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

April 2017

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director	Dist. Supt.
20170160	STARR UNIFORM	UNIFORM SHIRTS	IT	COSTARS 12		420.75	
20170161	GLOBAL INDUSTRIAL	OUTDOOR RECEPTACLE CANS	DWG			2,023.24	
20170162	STARR UNIFORM	CLOTHING: OFFICER	I78	COSTARS 12		454.00	
20170163	STARR UNIFORM	CLOTHING: OFFICER	EP	COSTARS 12		1,261.95	
20170164	WAREHOUSE BATTERY OUTLET INC	BATTERIES	NHL			425.12	
20170165	SAFELITE AUTOGLASS	VEHICLE GLASS REPAIR	NHL			200.00	
20170166	TYCO INTEGRATED SECURITY CAPITAL RESERVE	FIRE ALARM ADDITIONS	I78	NJPA #031913-IIS	1,274.31		
20170167	DELL MARKETING LP	DESKTOP COMPUTER UPGRADES	IT	COSTARS 3		20,940.96	
20170168	DELL MARKETING LP	MINI PCs FOR COMMISSION NEEDS	IT	COSTARS 3		3,243.06	
20170169	DELL MARKETING LP	IT EQUIPMENT/PERIPHERAL NEEDS	IT	COSTARS 3		1,507.37	
20170170	DELL MARKETING LP	DESKTOP COMPUTER UPGRADES	IT	COSTARS 3		3,357.50	
20170171	ALLIED MATERIALS & EQUIPMENT	AMERICAN FLAGS	TM			1,446.30	
20170172	STAPLES BUSINESS ADVANTAGE	FILE CABINET	EP	COSTARS 35		358.00	
20170173	HAMBURG PLUMBING SUPPLY	CIRCULATOR PUMP	PC			1,487.64	
20170174	TIMMERMAN EQUIPMENT COMPANY	SWEEPER PARTS	DWG			309.96	
20170175	KUCKER-HANEY PAINT CO.	ROADWAY LINE PAINT / SUPPLIES	EP			1,988.39	
20170176	STARR UNIFORM	CLOTHING: ESS UNIFORM	ESS	COSTARS 12			88.38
20170177	SCHNEIDER ELECTRIC BUILDING AMERICAS, INC. CAPITAL RESERVE	ESS CAMERA UPGRADES CB-S TSB	ESS	FIN 2928-02-16	197,700.00		
20170178	SCHNEIDER ELECTRIC BUILDING AMERICAS, INC. CAPITAL RESERVE	ESS CAMERA UPGRADE R'VILLE TSB	ESS	FIN 2928-02-16	144,500.00		

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

April 2017

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director	Dist. Supt.
20170179	SCHNEIDER ELECTRIC BUILDING AMERICAS, INC. CAPITAL RESERVE	ESS CAMERA UPGRADES R-B TSB	ESS	FIN 2928-02-16	160,300.00		
20170180	SCHNEIDER ELECTRIC BUILDING AMERICAS, INC. CAPITAL RESERVE	ESS CAMERA UPGRADES U-F TSB	ESS	FIN 2928-02-16	161,075.00		
20170181	SCHNEIDER ELECTRIC BUILDING AMERICAS, INC. CAPITAL RESERVE	ESS CAMERA UPGRADES UBE-M TSB	ESS	FIN 2928-02-16	162,325.00		
20170182	AIM EXTERMINATION	CATEPILLAR EXTERMINATION	PC		150.00		
20170183	CHRIN HAULINGS INC.	MUNICIPAL WASTE SERVICE-I-78	I78	PA 4400017462	2,135.00		
20170184	SAFETY- KLEEN SYSTEMS, INC.	PARTS CLEANER	NHL		300.58		
20170185	WASTE MANAGEMENT	WASTE & RECYCLING SVCS - TM	TM	PA 4400017462	4,541.25		
20170186	WASTE MANAGEMENT	WASTE MANAGEMENT SVCS - DWG	DWG	PA 4400017462	1,442.00		
20170187	WASTE MANAGEMENT	WASTE MANAGEMENT SVCS - MM	MM	PA 4400017462	1,060.50		
20170188	SCHNEIDER ELECTRIC BUILDING AMERICAS, INC. CAPITAL RESERVE	ESS-VIDEO MGT/ACCESS SYSTEMS	ESS	FIN 2928-02-16	574,713.00		
20170189	SCHNEIDER ELECTRIC BUILDING AMERICAS, INC.	PCC WORKSTATIONS	ESS	FIN 2928-02-16	15,650.00		
20170190	GRAINGER	LAWN MAINTENANCE EQUIP.	I78	NJ M-0002	1,232.66		
20170191	CHRIN HAULINGS INC.	MUNICIPAL WASTE SERVICE P-C	PC		595.00		
20170192	FRED BEANS PARTS, INC	ROTOR ASSY	DWG	PA 4400015878	246.14		
20170193	INTEGRITY MECHANICAL INC.	HVAC REPAIRS	TM		364.23		
20170194	INTEGRITY MECHANICAL INC.	HVAC REPAIRS	NHL		2,785.07		
20170195	JW SCOTT	FUEL PUMP REPAIRS	NHL		322.00		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES
April 2017

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director	Dist. Supt.
Purchase Order Count: 58							
AUTHORITY TOTALS:					\$1,423,397.31	\$95,455.34	\$238.38
GRAND TOTAL:					\$ 1,519,091.03		

Delaware River Joint Toll Bridge Commission
Meeting of May 22, 2017

E-Z PASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER
OPERATIONS (CSC/VPC) REPORT FOR THE E-ZPASS SYSTEM
APRIL 2017

SUBJECT	DESCRIPTION	PAGE NUMBER
E-ZPass CSC/VPC Operations Report	E-ZPass CSC/VPC Operations Report APRIL	1-3

Delaware River Joint Toll Bridge Commission
Meeting of May 22, 2017

**E-Z PASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER
OPERATIONS (CSC/VPC) REPORT FOR THE E-ZPASS SYSTEM
APRIL 2017**

E-ZPass Migrated Account and Transponder Information as reported by Xerox State and Local Solutions, Inc. (CSC/VPC Provider)

Total Number of Migrated DRJTBC and NJ CSC E-ZPass Accounts

Migrated Business Accounts	Migrated Private Accounts	Total Number of Migrated Accounts	Total Number of NJ CSC Active Accounts
1,654	77,339	78,993	2,765,409

Total Number of Migrated DRJTBC (029) Transponders and NJ CSC E-ZPass Transponders

Migrated Business Account Transponders	Migrated Private Account Transponders	Total Number of Migrated Transponders	Total Number of NJ CSC Active Transponders
9,228	131,323	140,551	5,256,187

The Commission will be able to identify 78,993 migrated accounts through a prefix account number (60000). This number will precede the 4-digit account assigned to these accounts. The prefix number was provided in order for the Commission to identify all migrated E-ZPass accounts.

Delaware River Joint Toll Bridge Commission
Meeting of May 22, 2017

E-Z PASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
APRIL 2017

E-ZPass Department Call Activity	Total Calls for April
<i>CSC/VPC Inquiries</i>	
Account Modification Requests	78
Violation Notification Inquires	48
Cash Lane Violation Inquiries	7
<i>General Commission Inquiries</i>	
Calls referred to Other Departments (H.R., Eng., ESS)	26
TOTAL NUMBER OF CALLS	159

E-ZPass account modification requests and violation inquiries represent an increase in calls for April.

Delaware River Joint Toll Bridge Commission
Meeting of May 22, 2017

**E-Z PASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
APRIL 2017**

CSC/VPC Pre-Migration Collection Accounts:

As a result of pre-migration collection efforts from January 2015 through April 2017, Professional Account Management (PAM) a Duncan Solutions Company reports \$160,096.20 collected in outstanding tolls and fees.

Professional Account Management (PAM) a Duncan Solutions Company provide the Commission with monthly payment status updates. Collection activity will continue to be monitored by the E-ZPass Department.

New Jersey Customer Service Center (CSC) Update:

User Acceptance Testing (UAT) sessions began in January and continued through April. The purpose of these sessions was to observe end-to-end testing of various CSC functions. Representatives from the Commission, the New Jersey Turnpike Authority, South Jersey Transportation Authority (SJTA), Delaware River Port Authority (DRPA), Delaware River and Bay Authority (DRBA) and the Burlington County Bridge Commission (BCBC) are participating during these sessions.

Violation and DVAS Camera Monitoring:

The E-ZPass Department in tandem with Xerox Field Service Technicians (FSTs) monitors vehicle transactions and images in Districts I, II and III through the Commission's Violation Enforcement System (VES) and Digital Video Audit System (DVAS).

IAG, New Jersey Turnpike Authority (NJTA) and Electronic Toll Collection System (ETC) Meetings and Workshops

Continue to represent the Commission at the following committees, meetings and workshops:

1. IAG Reciprocity Committee
2. IAG Public Relations & Marketing Committee
3. IAG Legal Committee
4. IAG Rental/Fleet Car Subgroup Committee
5. New Jersey Turnpike Authority Project Status Meetings
6. New Jersey Customer Service Center Implementation Requirements Meetings
7. Electronic Toll Collection System Replacement Meetings

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 22, 2017

ELECTRONIC TOLL COLLECTION PROGRAM

MONTH OF APRIL 2017

SUBJECT	DESCRIPTION	PAGE NUMBER
ETC PROGRAM	Electronic Toll Collection Program Report	1-2

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 22, 2017

ELECTRONIC TOLL COLLECTION PROGRAM
MONTH OF APRIL 2017

The following items were recently initiated, accomplished or performed during the above noted month:

Activities for the In-Lane Toll System

1. Revisions to the Disaster Recovery Plan and the Maintenance Plan to address review comments is on-going. TransCore facilitated weekly meeting to discuss the transition of the toll lanes. Transitioning of the I-78 Toll Bridge open road tolling lanes is underway. Transitioning of the Easton-Phillipsburg Toll Bridge lanes is also underway. Weekly project status meetings will continue during the installation phase of the project.
2. A vehicle classification issue was discovered at the Delaware Water Gap Toll Bridge open road tolling lane. This prompted the installation of a filter to hold these transactions at the toll host for a week until the issue was resolved. The filter was then lifted and the transactions were then able to be transmitted to the customer service center for processing. TransCore has revised their vehicle classification software and deployed it to the lanes. Transaction samples are being recorded and reviewed to confirm that the changes have improved the accuracy.
3. The preliminary work for the toll plaza canopy dynamic message signs (DMS) for the New Hope-Lambertville, Easton-Phillipsburg, Portland-Columbia and Milford-Montague Toll Bridges is underway. During the preliminary work, it was determined that the existing conduit from the monotube to the administration building/tunnel at the Easton-Phillipsburg Toll Bridge is damaged and cannot be used for the signs electrical and communication cables. We prepared an unforeseen allowance reduction to address this out of scope work.

Activities for the E-ZPass Customer Service Center/Violation Processing Center

1. The design of the new NJ Customer Service Center (CSC) is on-going. The New Jersey Turnpike Authority (NJTA), as the lead agency, is facilitating all meetings with the other agencies and Xerox. The new CSC is expected to go live in June 2017.

General Electronic Toll Collection Program Activities

1. Mr. Stracciolini participated in the IAG E-ZPass Executive Management Committee meeting and Policy Committee meetings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 22, 2017

2. Mr. Stracciolini served on the Non-toll Opportunities subgroup for the IAG. This subgroup is preparing a policy and procedure document that provides a method for the IAG to follow for non-toll opportunities, such as use of the E-ZPass transponder system at parking garages or drive-thru services.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 22, 2017

COMMUNICATIONS

The following Pages reflect the reports on those items assigned to the Communications Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 22, 2017

**OPERATIONS INDEX
FOR
COMMUNICATIONS**

SUBJECT	DESCRIPTION	PAGE NUMBER
Communications	Status Report Month of April 2017	1-3

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 22, 2017

COMMUNICATIONS REPORT
April 2017

- **COMMISSION AWARENESS EFFORTS:**

Scudder Falls Bridge Replacement Project Website – Completely updated the milestones page in the Timelines section of the project website. This page had not been updated since the completion of the 2015 stop-gap road deck repair project. This effort involved research and compilation by Communications, vetting by engineering and finance, and uploading and posting by Samir Marfatia of Stokes Creative Group. The changes demonstrate how project preparations have ramped up over the course of the past two years. Updated the website's latest updates and forward schedule modules. Added copy of September Commission meeting minutes section on toll hearings (report) to project website's Tolling section.

18-Hour Closure of New Hope-Lambertville Toll-Supported Bridge – Worked closed with NJ DOT communications office, Community Affairs and District 1 maintenance to provide public advance notice of impending 18 closure of NH-LTSB for utility pole replacement work on the bridge's Lambertville side. Tasks included distribution of NJDOT release to Pennsylvania news outlets, Facebook postings, New Hope Free Press blog, two-flash messages for VMS in New Hope, direct calls to public officials in New Hope and Lambertville, and referral to HART travel services in Hunterdon County, NJ. Joint outreach effort was a success in raising motorist/community awareness of the closure and a one-day postponement due to rain.

Morrisville Council Presentation on Scudder Falls Bridge Replacement Project and Anticipated Travel Impacts – Compiled and vetted 30 minute PowerPoint presentation on the Scudder Falls Bridge Replacement Project and travel impact information to show why Morrisville should not be directly impacted during project construction and by tolling at the new bridge. Secured needed projectors, laptop, screen and cords. The presentation was well-received and a series of audience questions were answered. The project outreach event generated a brief article in the Bucks County Courier-Times. Engineering, information technology, and public involvement consulting firm McCormick Taylor assisted in this effort.

- **MEDIA RELATIONS:**

Hot Topics: Attempted suicide jump thwarted at Northampton Street Bridge; flood watch briefly issued for region; DRJTBC bridges handled record traffic in 2016; Easton-Phillipsburg shad fishing contest; PECO tree trimming in Yardley-Lower Makefield area; Commission employee (Piazza) mentioned in Phillipsburg gadfly rhubarb with mayor; Scudder Falls Bridge Replacement Project preparations travel restrictions in Lower Makefield; Morrisville house fire near Lower Trenton Bridge; New Hope-Lambertville Toll-Supported

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 22, 2017

Bridge Closure for utility pole replacement work in Lambertville; Dep. Exec. Dir. Joe Donnelly to give talk on bridges linking river canal paths; Donnelly provides SFB project info to Morrisville council; Centre Bridge-Stockton Bridge's walkway to close for daily replacement work; a legacy in tile (Bucks County Herald; I-78 project contracts approved; soldier competition at Washington Crossing; 100 MPH SUV chase, various Facebook postings on SFB project developments posted on Ewing and Lower Makefield groups.

- **COMMUNITY AFFAIRS:** (Please refer to Community Affairs report)
Edited various draft communications and assigned meetings for attendance that may be pertinent to the Commission. Worked jointly in alerting local officials of impending New Hope-Lambertville bridge closure. Assisted in design, messaging and posting of posters/flyers in advancing public awareness of daily walkway closures at CB-STSB.
- **WEBSITE:**
Made corrections to job postings deactivation dates with Stokes CG; postings will remain in place until close of business of final date of public posting. Updated website posting for start of clarified toll schedule ensuring uniform toll rates for RVs with a trailer or car in tow.

INTERNAL/EXTERNAL COMMUNICATIONS

- Only a partial month of analytics for the Commission's website can be produced for the month of April. With four days of missing data, the site had 7,901 sessions (visits) during April. Hopefully, Google tracking issues are resolved and a full month of data can finally be provided in May. Interpolated data suggests there may have been as many as 9,117 website sessions in April. In March, the interpolated figure was 9,565. In April 2016, 11,878 sessions were recorded.
- Drafted, vetted, distributed and posted seven press releases/travel advisories in April. Items included: contract awards for I-78 approach slabs and bridges project; overnight work at I-78 Express E-ZPass facility; Centre Bridge-Stockton Bridge walkway redecking closures; Saturday work for noise-abatement wall construction along PA I95 approach to SFB; overnight lane closure on SFB; record traffic/toll transaction volumes on DRJTBC crossings.
- Phone conversation with woman who participated in Scudder Falls focus group sessions regarding E-ZPass accounts qualifying for frequent commuter discounts at new bridge.
- Distribute Facebook postings on customer overcharges at T-MTB.
- Forwarded various logo examples to McCormick Taylor for redesign of Scudder Project logo for construction phase.
- Call to artist Paul Whetstone regarding Chelsea exhibit involving bridge and signage on Lower Trenton Toll-Supported Bridge (artist was generally unresponsive and detached).
- Responded to blogger request regarding photo of Easton-Phillipsburg Toll Bridge.
- Reached out to Heather Heckathorn of the USGS regarding potential flood camera at the U-FTSB.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 22, 2017

- Corrected missing posting of January 2015 meeting minutes on Commission website; review all 2015 and 2016 meeting minute postings.
- Renewed Genealogybank.com news archive subscription for Commission.
- Researched Delaware Water Gap Toll Bridge construction costs for engineering student (Austin Robinson) in Midwest; forwarded results to him as per website inquiry.
- Processed Bellevue billings for March.
- Posted a variety of NJ511 travel alerts both online and via phone with TRANSCOM staffers.
- Drafted, posted and removed more than a dozen alerts on the homepage of the Commission's website.
- Edit letter regarding Commission property on New Hope side of the NH-LTSB.
- Return call of U.S. Marine Major regarding legislative attempt to redesignate the E-PTB for a fallen comrade who never lived in the river region.
- Edit revised Scudder Falls Bridge construction handout card.
- Participated in Scudder Falls Bridge site visit regarding prospective placement of cameras to record/document construction progress.
- Attended inaugural design charrette for new administration building at Scudder Falls location in Lower Makefield, PA.
- Facilitated resolution to filmmaker/videographer inquiry regarding NH-LTSB.
- Assisted caller inquiry regarding permit for Memorial Day ceremony on bridge in District II.
- Identified forwarded appropriate photographic options for CB-STSB poster/flyer.
- Discussed potential photo opportunities and Commission assistance needs with Lambertville photographer who has contributed to previous annual reports.
- Edited Bellevue release on I-78 ORT overnight closures.
- Coordinated with Friends of the Delaware Canal Executive Director Susan Taylor regarding May 9 presentation on the Commission bridges linking the two canals; initiate the process of gathering photos and materials for slide-show presentation.
- Authorize P-card for Jodee Inscho.
- Draft various replies for Scudder Falls Bridge Replacement Project inquiries.
- Responded to West Virginia trucker's inquiry on \$20 toll rate for 18-wheelers.
- Fielded call from Lumberville business owner regarding missing stones at Jersey-side pier to the L-RRTSPB.
- Drafted talking points on truck tolls for future inquiries.
- Fielded phone inquiry from Lambertville mortician regarding planned bridge closure.
- Referred PennDOT inquiry on Scudder Falls PLA to executive director.
- Reviewed various monthly in-house clip packets.
- Researched pre-project traffic study for SFB RP (C-663).

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 22, 2017

**OPERATIONS INDEX
FOR
COMMUNITY AFFAIRS**

SUBJECT	DESCRIPTION	PAGE NUMBER
Community Affairs	Status Report Month of April 2017	1-2

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 22, 2017

Community Affairs Report

April 2017

The following Community Affairs activity took place during the month of April 2017:

Scudder Falls Public Involvement

Assisted in review and response to messages received via the Scudder Falls Bridge Replacement Project and DRJTBC websites, as appropriate. Questions and concerns included the sound wall design and construction schedule. Provided pre-construction traffic study to a Ewing Township area resident; advised Communications of potential public interest for posting on SFB project website.

Columbia/Knowlton Salt issue:

Met with Knowlton Township Mayor Adele Starrs and Committeeman Frank VanHorn, along with Commission Counsel Doug Steinhardt, to discuss and obtain more information on the Township's proposal for funding of reverse osmosis systems in the Columbia neighborhood. The Township expressed concern about the NJ Department of Environmental Protection's role in the situation, as they are looking to the department for guidance on how to proceed. Mr. Steinhardt reached out to the DEP Commissioner on the Township's behalf. A prior DEP study indicated that salt infiltration from the township's public work facility has tainted the aquifer serving Columbia-area residences. The Township is awaiting the Commission's decision on whether to contribute to the reverse osmosis systems. The matter is under consideration.

TORT claim notices have been filed with the Township by several residents. The notice also listed the Commission, State, County and Travel Centers of America as responsible parties. The Commission received copies of the notices on May 1.

Centre-Bridge Stockton walkway repair

Worked with Deputy Executive Director of Communications Joe Donnelly and Assistant Maintenance Foreman Charles Slack to develop public notices for the closure of the Centre Bride-Stockton pedestrian walkway during repairs. Notified local officials and Superintendents of the New Jersey and Pennsylvania Delaware Canal State Parks. Posted notices along the canal path and at the approaches of all bridges between New Hope-Lambertville and Upper Black Eddy-Milford, and in local businesses on both sides of the river.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 22, 2017

Community Outreach Events

Researched schedule of community events for possible attendance and items necessary for display. Scheduled attendance at Phillipsburg “Ole Towne Festival” and spoke to Chamber of Commerce organizer regarding the location of the festival as it relates to Commission property. The event has since been relocated away from the riverfront area.

Lafayette College Inquiry

Followed up with representatives of Lafayette College in Easton Pennsylvania regarding the Rt. 22 slope in front of the college’s Arts Center. The college had previously proposed landscape and hardscape plans for the area. After discussion with District II Superintendent James Shelly, responded to college officials explaining that the slope is a challenge to maintain and although no significant improvements are planned at this time, the Commission will continue to maintain the area and plant ground covers that should improve the appearance.

Shuttle Bus Request – Weight-Restricted Bridges

Received request from the Delaware River Towns Chamber of Commerce regarding shuttle buses during an upcoming event. They would like to run busses over the New Hope-Lambertville and Centre Bridge-Stockton Toll Supported Bridges. Prepared response explaining that the busses exceed weight and width limits of those bridges and suggesting an alternate route.

Workplace Safety Committee

Attended the March Workplace Safety Committee meeting at Portland-Columbia Administration Building.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 22, 2017

ENGINEERING

The following Pages reflect the reports on those items assigned to the Engineering Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 22, 2017 PROJECT STATUS REPORT

FACILITY	PM/PAM	CONTRACT DESCRIPTION	PAGE NO.
Trenton-Morrisville Toll Bridge	CTH/RWL	NJ Ramp C Concrete Barrier Improvements and PA Retaining Wall – 2 Repairs Design, C-628B-8	1
Lower Trenton Toll Supported Bridge	CTH/RWL	Trenton Makes Sign Replacement of Sign, Design, C-628A-7	1
	CAS/RWL	NJ Approach Traffic Signal Upgrades - Design Contract C-627B-4 - Construction Contract, TS-699A	1-2
Scudder Falls Toll Supported Bridge	KMS/RWL	Scudder Falls Bridge Replacement Project - Final Design Services, Contract C-660A - Construction Contract, T-668A	2-3
	CTH/KMS	Construction Management, CM-669A	3-4
	CLR/KMS	- Construction Inspection, PA Approaches, CI-671A - Construction Inspection, Main River, CI-672A	4
	VMF/CLR/KMS	Construction Inspection, NJ Approaches, CI-673A	4
	KMS/RWL	DMC Services for Management and Oversight of Final Design Oversight of Final Design, C-502A-2G	5-6
	CLR/KMS	PA Noise Walls - Construction Management, CM-664A - Construction Contract, T-666A - Construction Inspection, CI-665	6-7
	VMF/CLR/KMS	Tree Clearing Construction Contract, T-667A	7
	CTH/KMS	Public Involvement Services Design Contract, C-662A	8
	KMS/RWL	Capital Program Management Consultant (CPMC) & Design Management Consultant (DMC) Services for the I-95/Scudder Falls Bridge Improvement Project CPMC Services 2016, C-502A-1L	8-9
	VMF/CLR/KMS	Interim Deck Repairs Construction Contract TS-677A	9
	CAS/RWL	Commission Administration Building at Scudder Falls Design Contract, C-707A	9-10

Notes: Facilities are listed South to North

The first set of initials indicate the Project Manager and the second set of initial indicate the Program Area Manager

Project Manager Legend

WMC – M. Cane
CTH – C. Harney

RSL – R. Luciani
VMF – V. Fischer

Program Area Manager Legend

KMS – K. Skeels
CAS – C. Stracciolini
RFM – Ronald Mieszkowski

RJZ – R. Zakharia
RLR – R. Rash
CLR – C. Rood

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 22, 2017 PROJECT STATUS REPORT

I-78 Toll Bridge	RJZ/RWL	I-78 Toll Bridge Maintenance Garage - Preliminary, Final, & Post Design Services, C-508A - Code Compliance Plan Review and Inspections, C-696A-1 - Construction Management Services, CM-508A - Construction Contract, T-508A	10-11
	VMF/CTH/KMS	I-78 Bridges and Approach Slab Rehabilitation - Design Contract, C-644A - Construction Management/Inspection, CM-644A - Construction, T-644A	12
	VMF/CTH/KMS	Restriping of the Merge Lanes Exiting the Toll Plaza Design Contract, C-628A-8	12-13
Easton-Phillipsburg Toll Bridge	CTH/RWL	Salt Storage Facility Concept Study, C-702B-1	13
Multiple Facilities and/or Commission-Wide	WMC/RWL	Electronic Surveillance/ Detection System ESS Maintenance Contract, DB-575A	13
	WMC/RWL	Wireless Video Network Specification & Peer Review Design Contract, C-621A-5	13
	CAS/RWL	Electronic Toll Collection - In-Lane Toll System Design-Build-Maintain, DB-427C - Customer Service Center/Violation Processing Center Project, DB-584A	14
	CAS/RSL	Traffic Count Program Upgrade, DR-550A	14
	RJZ/RWL	District 2 & 3 Phase 1 Toll Collection Counting Facilities Preliminary, Final & Post Design Services, C-696B-1	15
	CAS/RWL	Electronic Toll Collection System Replacement - Design, Build, and Maintain, DB-540A - Implementation Construction Management, C-701A-1	15-16
	RFM/RWL	Bridge Monitoring System Design for Select Bridges, C-628B-6	16
	CAS/RWL	Level 3 Investment Grade Traffic & Revenue Forecasts C-549AR	17
	RJZ/RWL	Buildings & Facilities Energy Conservation Measures Preliminary, Final & Post Design Services, C-657A-3	17
	RFM/RWL	General Engineering Consultant Annual Inspections 2015-2016 Annual Inspections, C-684A	17-18

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 22, 2017 PROJECT STATUS REPORT

	WMC/KMS	CPMC Communications Infrastructure Services • Communications Infrastructure Support Services C-502A-1K	18
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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**MAY 22, 2017
PROJECT STATUS REPORT**

**TRENTON-MORRISVILLE TOLL BRIDGE
NJ RAMP C CONCRETE BARRIER IMPROVEMENTS AND
PA RETAINING WALL 2 REPAIRS**

**DESIGN
Contract No. C-628B-8**

The Louis Berger Group (LBG) was issued Notice of Award and Limited Notice to Proceed effective July 29, 2016. This assignment is for Preliminary, Final and Post-Design Services for repairs to damaged barrier sections along Ramp C in NJ; and Retaining Wall 2 (in PA) joint and face deterioration. LBG is finalizing design plans and construction documents.

LOWER TRENTON TOLL-SUPPORTED BRIDGE

**REPLACEMENT OF
“TRENTON MAKES THE WORLD TAKES SIGN”
LIGHTING ELEMENTS**

**DESIGN
Contract No. C-628A-7**

Dewberry was issued Notice to Proceed effective November 29, 2016. A project kick-off meeting was held with Dewberry and their sub-consultants, The Lighting Practice & ACT Engineers, on December 2, 2016. Local stakeholder meetings were held on February 1st & 2nd 2017 briefing attendees on the sign lighting concept and schedule moving forward. The designer submitted final design documents that have been reviewed by Commission staff. Contract bid documents are available for purchase and a construction pre-bid meeting was held on April 6, 2017. Dewberry is currently providing post-design, pre-award services.

**LOWER TRENTON TOLL SUPPORTED BRIDGE
NJ APPROACH TRAFFIC SIGNAL UPGRADES
Contract No. C-627B-4**

French & Parrello Associates (FPA) attended the pre-construction meeting and provided full size hardcopies of the conformed plans to be used to record the as-built information.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**MAY 22, 2017
PROJECT STATUS REPORT**

Construction Contract No. TS-699A

At the March 27, 2017 Commissioners Meeting, the Commission awarded Contract TS-699A, Lower Trenton Toll-Supported Bridge Approach Traffic Signal Equipment Upgrades to Carr & Duff, Inc. (C&D). The Commission issued the Notice of Award and Limited Notice to Proceed on March 28, 2017

During this reporting period the full Notice to Proceed was issued effective April 21, 2017 and a Pre-Construction Meeting for this contract was held on April 21, 2017.

SCUDDER FALLS BRIDGE REPLACEMENT PROJECT FINAL DESIGN SERVICES

FINAL DESIGN Contract No. C-660A

During the April reporting period Michael Baker Jr., Incorporated (Baker) of Hamilton New Jersey continued their coordination and support with the advanced utility relocation effort in PA, and with the Peregrine Falcon Nest construction coordination with FHWA and the Pennsylvania Game Commission. Construction of the new Peregrine Falcon nest, as mitigation to impacts to the existing nesting area (main river bridge), was not completed in March or April due to high water levels. The FHWA and PGC were notified of this, and have concurred with proceeding with construction of the nest after the end of the in-water Short-Nosed Sturgeon work restriction on July 1st. Baker also continued to review and respond to various Request for Information (RFI) submittals by the T-668A Project Contractor and the Construction Manager. Baker staff attended the two T-668A Progress Meetings; a T-668A Pre-Design Meeting for the Mechanically Stabilized Earth (MSE) retaining walls; a T-668A Construction Access Meeting; and, separate Environmental Pre-Construction Meetings with the Bucks County Conservation District and the Mercer County Conservation District for Contract T-668A during the month of April.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MAY 22, 2017 PROJECT STATUS REPORT

Construction Contract No. T-668A

Trumbull Corporation of Pittsburgh, PA (Trumbull) was awarded the Scudder Falls Bridge Replacement Construction Contract T-668A in the amount of \$396,000,000.00 at the Commission's January 30, 2017 Meeting. The Commission issued a full Notice to Proceed on March 3, 2017.

Progress Meetings were held on April 13th and April 25th; an MSE Wall Pre-Design Meeting was held on April 12th; a meeting was held on April 19th to discuss changes to the construction access in the river; and, Environmental Pre-Construction Meetings were held with the Bucks County Conservation District, the Mercer County Conservation District, and the USACE/NOAA/NMFS/USFWS. Trumbull also met with the PADEP and the USACE on April 27th, and NJDEP and USACE on April 28th to discuss their proposed permit modifications for construction access in the river. Additionally, Trumbull continued to submit Requests for Information (RFI's) and make project submittals throughout the April reporting period.

SCUDDER FALLS BRIDGE REPLACEMENT PROJECT FINAL DESIGN SERVICES

CONSTRUCTION MANAGEMENT Contract No. CM-669A

At the October 31, 2016 Commissioners Meeting, the Commission awarded Contract No. CM-669A, Construction Management Services for the Scudder Falls Bridge Replacement project to Hill International (Hill) of Philadelphia, PA for an amount not-to-exceed \$25,015,066.98. Hill was provided with Notice of Award and Limited Notice to proceed on November 2, 2016. Hill was then issued a Full Notice to Proceed on January 31, 2017, in parallel with the award of the Scudder Falls Bridge Replacement Contract T-668A at the same meeting.

Hill participated in the initial Scheduling Conference with the T-668A General Contractor Trumbull Corporation and the Kick-off Meeting for their contract in early February. Throughout February and March, Hill began to establish their project field office located in Ewing, NJ, which will house CM staff as well as Construction Inspection (CI) staff from the three CI firms to be identified by award at the Commissions February Commissioners Meeting. Hill began generating and processing contractor submittals, Requests for Information (RFI's) on the contract documents; and establishing the Project Management and Document Control system to be used on this project. Hill conducted a contractor pre-construction meeting with Trumbull and associated stakeholders and professional services on March 30, 2017. In addition Hill conducted pre-construction meetings with various NJ, PA and Federal permitting agencies and separate pre-construction meetings were held with various utilities located on the project. Hill has provided key staff to monitor progress by utility contractors performing work on the Pennsylvania approach. Hill has also been conducting scheduling and progress meetings on the project.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MAY 22, 2017 PROJECT STATUS REPORT

Construction Inspection of PA Approach Contract No. CI-671A

This Contract is for Construction Inspection (CI) Professional Services for the PA Approach Roadway Improvements portion of the Scudder Falls Bridge Replacement Project, Contract T-668A. TRC Engineers, Inc. (TRC) of Plymouth Meeting, PA was awarded this contract at the February 27, 2017 Commissioners' Meeting; and issued a full Notice to Proceed effective March 29, 2017.

During April TRC developed their Project Specific Health and Safety Plan (HASP), Inspection Plan (IP) and Sample Employee ID Badge. TRC has submitted a requested for an Inspector Staffing change, which is under review by Commission and AECOM staff.

Construction Inspection of Main River Bridge Contract No. CI-672A

This Contract is for Construction Inspection (CI) Professional Services for the Main River Bridge portion of the Scudder Falls Bridge Replacement Project, Contract T-668A. WSP/Parsons Brinckerhoff, Incorporated (PB) of Lawrenceville, NJ was awarded this contract at the February 27, 2017 Commissioners' Meeting; and issued a full Notice to Proceed effective March 22, 2017.

During April PB submitted in for review by Commission and AECOM staff their Project Specific Health and Safety Plan (HASP), Inspection Plan (IP) and Sample Employee ID Badge.

Construction Inspection of NJ Approach Contract No. CI-673A

This Contract is for Construction Inspection (CI) Professional Services for the NJ Approach Roadway Improvements portion of the Scudder Falls Bridge Replacement Project, Contract T-668A. Gannett Fleming, Inc. (GF) of South Plainfield, NJ was awarded this contract at the February 27, 2017 Commissioners' Meeting; and issued a full Notice to Proceed effective March 29, 2017.

During April GF has submitted in for review by Commission and AECOM staff their Project Specific Health and Safety Plan (HASP), Inspection Plan (IP) and Sample Employee ID Badge.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MAY 22, 2017 PROJECT STATUS REPORT

DMC SERVICES FOR MANAGEMENT AND OVERSIGHT OF FINAL DESIGN

Task Order Assignment No. C-502A-2G

AECOM's Design Management Consultant (DMC) Services are being continued under this Task Order Assignment that was authorized on January 16, 2015. The DMC services being provided under this Task Order Assignment include management and oversight of final design for the project through award of the Scudder Falls Bridge Replacement project main construction contract. The DMC Services also include support to the Commission with the following: agency coordination, ROW acquisition plan development, ROW acquisition process coordination, environmental permitting, public involvement support, and coordination of necessary agreements with outside agencies.

Environmental permitting agency coordination continued throughout April in New Jersey with NJDEP – Green Acres regarding final approval of the Parkland Diversion (Project ROW Impacts) Permit, and the draft Memorandum of Agreement (MOA) for the maintenance and operation of the Pedestrian/Bicycle Facility to be constructed within NJDEP and NJDOT jurisdiction. An updated draft of the MOA was submitted to the Commission by NJDEP for review and comment on March 6, 2017. Comments were forwarded to NJDEP in April and an updated version of the MOA forwarded to the Commission for review on April 19th. In Pennsylvania, the Road-User Agreement with the Department of Conservation of Natural Resources (DCNR) for construction on Woodside Road in Pennsylvania was executed by the Commission and returned to DCNR for their execution.

The ROW acquisition process continued with coordination between Commission staff and the Commission's NJ and PA Legal Counsel. In Pennsylvania, the Commission's Counsel, working with Lower Makefield Township (LMT), finalized the Settlement Agreement with LMT for the condemnation payment for an easement along the Lower Makefield Farmland Preservation lot on Woodside Road. The Commission provided this agreed-upon condemnation payment to LMT. In New Jersey, the Commission's partial taking (Block 423.01, Lot 13) located along River Road, Ewing Township, New Jersey, was confirmed by the NJ courts in December 2016, along with notification that the Commission has possession of the portion of this property needed for the Project. Subsequent to this, the Commission was notified by the property owner that they are ready to settle on the cost for the partial taking. Legal Counsel is working with the property owner on final condemnation settlement.

The DMC services throughout April included ongoing coordination with the Baker Team on final project permits and outside agency approvals in Pennsylvania and New Jersey; and, the various utility companies regarding the Utility Relocation Agreements, in advance of the T-668A project, in Pennsylvania. In Pennsylvania, Utility Relocation Agreements have been fully executed with Verizon PA, Comcast PA, Sunesys, PECO Gas, and PECO Electric. In New Jersey, Utility Relocation Agreements with Comcast NJ and with PSE&G Electric have been fully executed. The New Jersey utility work will be performed during the T-668A Construction.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MAY 22, 2017

PROJECT STATUS REPORT

DMC Services also included the establishment of contracts with each of the three (3) engineering firms for Construction Inspection (CI) Services associated with the Scudder Falls Bridge Replacement Project: CI-671A, CI-672A, and CI-673A. AECOM staff are working with the Commission and the SFB Bridge Project Construction Management and Construction Inspection firms to establish the staffing plan for Inspection staff.

PA NOISE WALLS CONTRACT FOR THE SCUDDER FALLS BRIDGE REPLACEMENT PROJECT

Construction Management Contract No. CM-664A

This Contract is for Construction Management (CM) Professional Services for the installation of sound barriers along the Pennsylvania approach to the Scudder Falls Bridge, Contract T-666A. Greenman Pedersen, Inc. (GPI) of Lebanon, NJ was awarded this contract at the February 29, 2016 Commissioners' Meeting; and issued a full Notice to Proceed effective March 18, 2016.

During April GPI's CM tasks continued with scheduling and holding the Contract T-666A's Bi-Weekly Schedule Update and Progress Meetings; scheduling and holding Pre-Construction Activity Meetings, as required; processing of submittals, correspondence and Requests for Information from the T-666A Contractor; through their material inspection sub consultant; Key Tech, continued to perform quality assurance inspections of the noise walls post and panel fabrication at the fabricator's shops; and, continued oversight and coordination of the inspection efforts of the CI Consultant, Jacobs Engineering Group. GPI prepared and began submitting to the contractor inspection punch-list items of final tasks required to be completed by the contractor before the project can be deemed complete.

Construction Contract No. T-666A

PKF-MARK III, Inc. (PKF) of Newtown, PA was awarded this construction contract at the Commission's May 2016 Meeting, and issued a full Notice to Proceed effective June 10, 2016.

During April PKF continued to maintain the construction access routes from I-95 into and along the various Noise Wall locations along with their Erosion and Sediment Controls; completed setting noise wall posts; continued with setting noise wall panels which are being fabricated off site by their fabricator, Faddis; continued caulking of the noise wall panels and continued working on Walls C and D punch list items. PKF also continued final grading along the finished wall sections with some of the final graded areas mulch matted and seeded as weather permitted. PKF participated in the Bi-Weekly Schedule Update and Progress Meetings and any Pre-Construction Activity Meetings held. PKF continued to submit shop drawings and Requests for Information (RFI's) for review and approval as necessary.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**MAY 22, 2017
PROJECT STATUS REPORT**

Construction Inspection Contract No. CI-665A

This Contract is for Construction Inspection (CI) Professional Services associated with the installation of sound barriers along the Pennsylvania approach to the Scudder Falls Bridge, Contract T-666A. Jacobs Engineering Group, Inc. (Jacobs) was awarded this professional services contract at the Commission's May 2016 Meeting; and, issued a full Notice to Proceed effective June 17, 2016.

During April Jacobs attended the Contract T-666A's Bi-Weekly Schedule Update and Progress Meetings and any Pre-Construction Activity Meetings held. Jacobs' Inspectors continued working on site out of the CM Field Office monitoring the T-666A Contractor's field activities, and also performing random inspections of the fabricator plant where the concrete noise wall post and panel components are being fabricated. They also begin punch listing several noise wall sections which were nearing completion.

SCUDDER FALLS BRIDGE REPLACEMENT PROJECT TREE CLEARING CONTRACT

Construction Contract No. T-667A

This Contract is for the clearing of trees in advance of the installation of sound barriers along the Pennsylvania approach to the Scudder Falls Bridge being installed under Contract T-666A and also additional tree clearing in both Pennsylvania and New Jersey in advance of the Main River Bridge contract work.

AP completed all tree clearing in Stage 1 reaching Substantial and Final Completion in the Spring of 2016. AP completed all tree clearing in Stage 2 reaching Substantial Completion for this Stage on December 16, 2016 and Stage 2 Final Completion on January 13, 2017.

During April AP was solicited to provide a cost to demolish the Commission owned property at 1510 River Rd. under this contract. The demolition cost was received and is under review.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**MAY 22, 2017
PROJECT STATUS REPORT**

Scudder Falls Bridge Replacement Project PUBLIC INVOLVEMENT Services

**FINAL DESIGN
Contract No. C-662A**

McCormick Taylor, Inc. (MT) was awarded this Public Involvement (PI) Contract at the Commission's September 28, 2015 Meeting, and issued Notice to Proceed effective October 29, 2015. A kickoff meeting was held with MT on November 25, 2015. The Commission provided comments to MT's draft PI plan and is awaiting a revised draft. MT has attended numerous C-660A progress meetings, and has successfully taken responsibility of maintaining the project hotline and website. MT organized and participated in the March 15, 2016 Open House/ No Net Loss Public Hearing held in Ewing Township and April 27, 2016 Pennsylvania Noise Walls Update Meeting. MT organized and participated in the July 19th & 21st District I Open House/Toll Hearings held in Ewing Township (NJ) and Lower Makefield Township (PA) respectively. MT also organized and participated in August 2nd & 4th District II Toll Hearings in Easton (PA) and Phillipsburg (NJ) respectively also and the August 9th & 11th District III Toll Hearings held in Montague (NJ) & East Stroudsburg (PA) respectively. MT has finalized the open house/toll hearing summary report from these events. MT's public involvement effort focuses on regularly communicating project activities to officials, stakeholders and the public, as well as informing motorists of near-term construction stage travel implications, performing public involvement initiatives and market research activities and development of discussion guides and analysis related the implementation of the new toll, and payment options related to All-Electronic Tolling.

CAPITAL PROGRAM MANAGEMENT CONSULTANT (CPMC) & DESIGN MANGEMENT CONSULTANT (DMC) SERVICES FOR THE I-95/SCUDDER FALLS BRIDGE IMPROVEMENT PROJECT

**CPMC SERVICES – YEAR 2016
Task Order Assignment No. C-502A-1L**

Task Order Assignment 502A-1L, Capital Program Management Consultant (CPMC) Services for 2016, was executed in April 2016. Services began in July 2016. AECOM is currently providing one (1) part-time Project Manager to oversee and manage various design and construction projects that are being advanced in the Capital Improvement Program. CPMC Staff are currently providing the management and oversight of Contract C-644A, I-78 Roadway Approach/Transition Slabs Rehabilitation and the Rehabilitation of the Cedarville Road Overpass; and, assisted with the procurement of Contract CM-644A, CM/CI Services for the I-78 Roadway Approach/Transition Slabs Rehabilitation and Contract T-644A for the I-78 Roadway Approach/Transition Slabs Rehabilitation. The CPMC will be managing and overseeing these contracts through construction.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**MAY 22, 2017
PROJECT STATUS REPORT**

AECOM continues to provide technical support to the Commission in connection with its implementation of a more robust and cost-efficient WAN that supports both the ESS and internal DRJTBC network requirements involving a communication solution provider, managed services vendor and equipment supplier.

SCUDDER FALLS BRIDGE INTERIM DECK REPAIRS

Construction
Contract No. TS-677A

Sparwick Contracting, Inc. (SCI) completed all deck repairs and roadway striping by September 8, 2015. SCI is now in their second year of their on-call and emergency spall repairs phase of the contract on an as-needed basis, as part of their construction contract. This contract includes an optional call-back period ending in November 2018.

At the end of March SCI completed cutting trees from a portion of Park Island immediately upstream of the existing Scudder Falls Bridge. This effort was performed by SCI, within the contract ceiling, outside of the Indiana Bat restriction period for tree cutting which began on April 1st.

During April, SCI chipped and removed all cut trees and wood debris from the cleared portion of the island and stabilized this cleared area with an erosion control blanket. This additional scope to Sparwick's contract for the early cutting and clearing was performed to ensure that the Scudder Falls Bridge Replacement Project's main construction contract would have unfettered access to the island, for staging purposes, which could have been affected by the Indiana Bat restriction period.

COMMISSION ADMINISTRATION BUILDING AT SCUDDER FALLS

Design
Contract No. C-707A

USA Architects prepared materials and attended the monthly project status meeting, site constraints meeting, initial building programming meeting and the first design charrette. Preparation for the second design charrette is underway.

USA Architects prepared the building programming sheets, adjacency matrix and bubble diagrams. These documents were reviewed and comments are being addressed. The project specific quality assurance plan was reviewed, edited to address comments and finalized. The draft design criteria report was submitted, reviewed and comments were provided to USA Architects to address.

The project team completed the site surveying, including wetland delineation. Aerial utilities that are currently being relocated for the Scudder Falls Bridge Project, once completed will be surveyed. An inspection of the 1799 House was completed and notes were submitted for our review.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**MAY 22, 2017
PROJECT STATUS REPORT**

I-78 TOLL BRIDGE MAINTENANCE GARAGE PRELIMINARY, FINAL & POST DESIGN SERVICES C-508A

This contract is for Preliminary, Final and Post-Design Services for renovations and expansion at the I-78 Maintenance Garage as identified under a Task Order Assignment for Space Utilization Program and Concept Study provided by Buchart Horn, Inc. / BASCO Associates.

Burns Engineering Inc. (BE) was issued Notice of Award and Limited Notice to Proceed effective July 28, 2015, Final Design Submission and Bid Set were received on April 5, 2016, Bids were open on May 10th, reviewed by the Consultant, Commission Counsels and Contract Compliance and a Construction Contract Award was made at the June 2016 Regular Monthly Commission Meeting.

Consultant is currently providing Post Design services, reviewing Contractor's Request for Information, submittals, issuing Architectural Supplementary Instructions, and attending Bi-Weekly Progress Meetings.

CODE COMPLIANCE PLAN REVIEW AND INSPECTIONS Task Order Assignment No. C-696A-1

Utilizing the Commission's current Facilities Task Order Agreement with Johnson, Mirmiran & Thompson (JMT), this Task Order Assignment is to provide Code Plan Reviews, and Code Compliance Inspections on as needed basis for the I-78 Maintenance Garage Expansion Project. Said services will be provided by a Commonwealth of Pennsylvania Department of Labor and Industry (PA L&I) Certified Third-Party Agency in the appropriate building trade categories and in accordance with the current Uniform Construction Code Inspection Procedures UCC-9.

Kick-Off Meeting was conducted with JMT on February 25, 2016, and the Consultant provided Peer and Code Plan reviews of the Pre-Final Design Submission, attended the pre-final design submission review meeting, reviewed and certified the Final Design Submission to confirm all comments have been addressed.

Consultant attended Construction Kick-Off meeting on July 12, and is currently attending periodic construction progress meeting and providing all required UCC inspections.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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CONSTRUCTION MANAGEMENT SERVICES CM-508A

This contract is for Construction Management (CM) Services in connection with the renovations and expansion of I-78 Maintenance Garage Project. As part of the CM services the Consultant scope of work includes Constructability Review of the Bid Documents during the Pre-Construction phase of T-508A.

STV Inc. (STV) was issued Notice of Award and Limited Notice to Proceed effective March 1, 2016. A meeting was held with the Consultant on March 2nd to review the Commission's expectations of the consultant's services during the Pre-Construction phase of T-508A. Constructability Review was provided by the Consultant on the Pre-Final Design Submission, attended its design review meeting on March 21, and reviewed the Final Design Submission to confirm all comments have been addressed.

STV attended the Pre-Construction Meeting on July 12, and is currently providing construction field inspections, conducting bi-weekly progress meetings along with processing Architectural Supplementary Instructions, Contractor's Submittals and Request for Information as part of providing construction management services.

CONSTRUCTION Contract No. T-508A

Bracy Construction Inc., was awarded this construction contract at the Commission's June 2016 Meeting. Notice of Award and Limited Notice to Proceed letter was issued effective June 28, 2016. Pre-Construction Meeting was held on July 12th and a Notice to Proceed effective date of July 25th was issued in accordance with the Contract Specifications.

Contractor completed set-up of the field trailers and temporary facilities, set-up Erosion and Sediment Controls in accordance with the County Conservation District's approved permit, started the demolition activities for Phases 1 & 2 of the Project. Phase 1 Construction Substantial Completion was reached November 11, 2016 as relates to the Commission's salt, brine & magnesium chloride operation. Phase 2 footings, foundation walls, new bearing walls, steel erection under-slab utilities, floor slab, watertight and close the new building has been completed, and construction activities are currently focused on rough-ins and final mechanical, electrical, plumbing, security, fire alarm, equipment and exterior veneer installation. Phase 3 site work, utilities and re-roofing the existing garage has started.

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I-78 BRIDGES AND APPROACH SLAB REHABILITATION

**DESIGN
Contract No. C-644A**

Gannett Fleming, Inc. (GF) was awarded this design contract at the Commission's February 2016 Meeting and their Notice of Award/Limited Notice to Proceed was issued effective March 1, 2016. This design project is for the repair of various bridge, pavement and other miscellaneous deficiencies associated with the 13 bridges and approach roadways located within the DRJTBC's jurisdiction on I-78.

During this reporting period, GF reviewed the two (2) bids received on April 6 for this construction contract and provided their recommendation for award. GF is currently preparing the conformed construction plans and specifications.

**CONSTRUCTION MANAGEMENT/
CONSTRUCTION INSPECTION
Contract No. CM-644A**

Greenman-Pedersen, Inc. (GPI) was awarded this Construction Management/Construction Inspection contract at the Commission's April 2017 Meeting and their Notice of Award/Limited Notice to Proceed was issued effective April 26, 2017.

**CONSTRUCTION
Contract No. T-644A**

J.D. Eckman, Inc. (JDE) was awarded this Construction contract at the Commission's April 2017 Meeting and their Notice of Award/Limited Notice to Proceed was issued effective April 26, 2017.

RESTRIPING OF THE MERGE LANES EXITING THE I-78 TOLL PLAZA

**DESIGN
Task Order Agreement Contract No. C-628A-8**

Dewberry Engineers, Inc. (DE), through a standing Consultant Engineer Agreement, was requested to provide Engineering Services to design modifications to the existing striping of the merge area west of the I-78 westbound toll plaza. DE was requested to utilize Malick & Scherer, PC. (M&S) for this design effort due to their current involvement as a sub-consultant to Gannett Fleming on the C-644A I-78 Bridges and Approach Slab Rehabilitation Project, whose tasks include the restriping of the entire I-78 mainline located within the DRJTBC's jurisdiction. The purpose of this restriping design is to provide dedicated through lanes for the two left ORT E-Z Pass lanes continuing after

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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the toll plaza, and have the four right toll lanes merge with the right high speed lane in the vicinity of the Morgan Hill Road Interchange.

This design has been incorporated by Gannett Fleming, under Professional Services contract C-644A, into the I-78 Bridges & Approach Slab Rehabilitation Construction Contract T-644A, which was advertised on March 2, 2017. M&S will provide post design services during the construction contract T-644A.

EASTON-PHILLIPSBURG TOLL BRIDGE

SALT STORAGE FACILITY CONCEPT STUDY Task Order Assignment No. C-702B-1

This Task Order Assignment is to perform a feasibility study for constructing a new salt storage facility to meet the needs at E-P Toll Bridge and to evaluate three potential sites for placement.

Field assessments were performed in March and a draft feasibility report was submitted in April. Comments have been generated and shared with the Consultant. The Commission is reviewing the revised report.

ELECTRONIC SURVEILLANCE / DETECTION SYSTEM

ESS MAINTENANCE CONTRACT Contract No. DB-575A

Schneider Electric Building Americas, Inc. continues to provide maintenance services in support of the Electronic Surveillance / Detection System under the direction of the Commission's Electronic Security and Surveillance Staff, who operate the system from the Primary Control Center located at the New Jersey State Police's Regional Operation and Information Center (ROIC) in West Trenton, New Jersey.

WIRELESS VIDEO NETWORK SPECIFICATION AND PEER REVIEW Contract No. C-621A-5

Sentinel Consulting is supporting the Commission's efforts on upgrading the wireless communication system at the I-78/611 site to address current and future needs. Activities include review of the wireless survey report as developed by Schneider Electric Building Americas, Inc.

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ELECTRONIC TOLL COLLECTION SYSTEM

**DESIGN-BUILD
Contract No. DB-427**

In-Lane Toll System Design-Build-Maintain Project TO-427C

Xerox and TransCore continue to perform preventative maintenance for the electronic toll collection system and violation enforcement system. Commission Staff met with Xerox and TransCore to review maintenance activity for the month.

DB-584

Customer Service Center/Violation Processing Center Project

The design of the new NJ Customer Service Center (CSC) is on-going. The New Jersey Turnpike Authority (NJTA), as the lead agency, is facilitating all meetings with the other agencies and Xerox. The new CSC is expected to go live in June 2017.

TAFFIC COUNT PROGRAM UPGRADE DR-550A

A Purchase Order was issued to Signal Service, Inc., West Chester, PA for the traffic counters, server and additional materials. Signal Service is a member of the Pennsylvania Department of General Services COSTARS Program (Cooperative Purchasing Contract No. 4400012659). The COSTARS Program sets the pricing for the traffic counters, auxiliary equipment, and software to be purchased.

All sites (toll and toll supported bridges) were installed by Commission Staff with assistance from Signal Service. Signal Service continues to visit each site to conduct manual traffic counts and compare them to the traffic counter. All sites are calibrated and sending data to the server. The server currently resides with Signal Service for on-going configuration and we are accessing the data remotely. Once configuration is complete it will be installed in the Commission's Administration Building.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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DISTRICT 2 & 3 PHASE 1 TOLL COLLECTION COUNTING FACILITIES

**PRELIMINARY, FINAL & POST DESIGN SERVICES
C-696B-1**

Utilizing the Commission standing Consulting Engineer Task Order Agreement with French & Parrello Associates (FPA), this Task Order Assignment is to obtain engineering preliminary, final, and post design services to support the Commission needs for Toll Counting facilities at I-78, Easton Phillipsburg, and Delaware Water Gap Toll Bridge Facilities.

As a part of a fast track implementation plan, Kick-Off Meeting was conducted with FPA on October 20, 2016, at which time the Consultant provided pre-schematic design sketches to expedite Commission's input on the same. The Consultant collected Project related record documents after this meeting, conducted site visits on October 25th at all three locations. Schematic Design Submission was received on November 9th, 2016 and a submission review meeting was held on November 14th sharing the Commission's comments with the Consultant. Final Design Submission was received December 30, 2016 and a design submission review meeting was conducted on January 9, 2017 and revised documents were received January 19, 2017.

ELECTRONIC TOLL COLLECTION SYSTEM REPLACEMENT DESIGN, BUILD AND MAINTAIN Contract No. DB-540A

Revisions to the Disaster Recovery Plan and the Maintenance Plan to address review comments is on-going. TransCore facilitated weekly meeting to discuss the transition of the toll lanes. Transitioning of the I-78 Toll Bridge open road tolling lanes is underway. Transitioning of the Easton-Phillipsburg Toll Bridge lanes is also underway. Weekly project status meetings will continue during the installation phase of the project.

A vehicle classification issue was discovered at the Delaware Water Gap Toll Bridge open road tolling lane. This prompted the installation of a filter to hold these transactions at the toll host for a week until the issue was resolved. The filter was then lifted and the transactions were then able to be transmitted to the customer service center for processing. TransCore has revised their vehicle classification software and deployed it to the lanes. Transaction samples are being recorded and reviewed to confirm that the changes have improved the accuracy.

The preliminary work for the toll plaza canopy dynamic message signs (DMS) for the New Hope-Lambertville, Easton-Phillipsburg, Portland-Columbia and Milford-Montague Toll Bridges is underway. During the preliminary work, it was determined that the existing conduit from the monotube to the administration building/tunnel at the Easton-Phillipsburg Toll Bridge is damaged and cannot be used for the signs electrical and

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communication cables. We prepared an unforeseen allowance reduction to address this out of scope work.

ELECTRONIC TOLL COLLECTION SYSTEM REPLACEMENT IMPLEMENTATION CM

Task Order Assignment No. C-701A-1

RK&K is providing on-site construction inspection/management services for the replacement of the electronic toll collection system. Services provided included inspection of the concrete roadway slab replacements at the Easton-Phillipsburg and equipment installation at the I-78 Toll Bridge open road tolling lanes. Review of concrete specifications, placement, and cylinder breaks is on-going. Additionally, a review of a potential out of scope claim is being completed.

BRIDGE MONITORING SYSTEM

DESIGN FOR SELECT BRIDGES

Task Order Assignment C-628B-6

Under this Task Order Assignment (TOA) the Consultant, the Louis Berger Group, Inc. (Berger), is providing professional services for the design of the installation of overweight / oversized vehicle detection linked to alarms, signage and camera to discourage the passage of these vehicles over selected bridges. Notice to proceed was given on December 15, 2015; kick off meeting was held on January 15, 2016. Existing plans were transmitted to Consultant in order to start construction plan preparation. Consultant conducted field visits to all five bridge sites February 18 & 19, 2016. A Meeting was held with IT and ESS on March 7, 2016 to discuss possible location of over height sensors and connectivity to existing communication systems. Plans showing proposed location of over height sensors, cameras and new weight restriction signing have been submitted and reviewed.

Based on review comments, locations will be adjusted and a field meeting with ESS will be scheduled to verify and finalize camera locations. Due to the departure of personnel, Berger submitted the name and qualifications of a new project manager which has been accepted by the Commission. Meeting is being scheduled to revise scope and discuss utilization of new communication infrastructure. As a result of the recent critical fracture of a truss member resulting in the closing of a PA Turnpike bridge, the scope of this contract was expanded. It has been decided to install sensors on all five bridges in the task order and to add the Milford Montague Bridge to the assignment. A revised scoping meeting was held on February 28th and a revised cost will be submitted. Cost for revised scope was submitted March 22 and was deemed excessive. Revised cost estimate was submitted on March 28 and has been accepted. Final plan submission is scheduled for October 2017.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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LEVEL 3 – INVESTMENT GRADE TRAFFIC AND REVENUE FORECASTS

Contract No. C-549AR

There is no activity on this project to report.

BUILDINGS & FACILITIES ENERGY CONSERVATION MEASURES

**PRELIMINARY, FINAL & POST DESIGN SERVICES
C-657A-3**

Utilizing the Commission standing Consulting Engineer Task Order Agreement with Joseph Jingoli & Son, Inc. (JJS), this Task Order Assignment is to obtain engineering preliminary, final, and post design services to implement the Energy Conservation Measures (ECM) identified in an ASHRAE Level 3 Energy Audit prepared under Task Order Assignment No. C-657A-1 at all of the Commission's seven (7) Toll Bridge facilities.

A Kick-Off Meeting was conducted with JJS on November 21, 2016, record room site visits, and field surveys of the seven toll bridges has been completed. Progress meeting was conducted on February 1, 2017, reporting field observations and conditions in advance of a Schematic Design submission was received February 28, 2017 and a design review meeting was conducted with the consultant on March 21, and a Final Submission was received on April 24, 2017 addressing Commission's comments and currently under review by the Commission staff.

GENERAL ENGINEERING CONSULTANT 2015-2018 ANNUAL INSPECTIONS

C-684A

As the Commission's General Engineering Consultant (GEC), Cherry, Weber & Associates (CWA) is providing Annual Inspection Services for the Toll-Supported Bridges in 2016. CWA was provided with Notice to Proceed on March 23, 2015. On November 21, 2016, the Commission, via Resolution 3090-11-16, extended CWA's contract to perform GEC services and inspections in 2017 & 2018. A kick-off meeting was held on March 21, 2017 for the 2017 Toll Bridge Inspections at the Delaware Water Gap Toll Bridge Administration Building and attended by representatives from District 1, District 2, District 3, Operations, Engineering, and CWA.

Interim inspections have been completed at the following Toll-Supported Bridges: Lower Trenton, Calhoun Street, Washington Crossing, and New Hope – Lambertville.

Inspections are currently underway at the Easton – Phillipsburg Toll Bridge.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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CPMC COMMUNICATIONS INFRASTRUCTURE SUPPORT SERVICES

Task Order Assignment No. C-502A-1K

Comcast Cable Communications Management LLC, the Commission's communication solution provider, and their partners continue with constructing communication infrastructure. The first phase of implementation was substantially completed on April 27, 2017 providing a fiber optic Wide Area Network (WAN) consisting of 20 sites.

CDW-G, the Commission's WAN equipment management vendor, is providing onboarding services involving the planning, design and configuration of network router hardware and software.

AECOM is providing technical support to the Commission in connection with its implementation of a more robust and cost efficient WAN that supports both the ESS and internal DRJTBC network requirements involving a communication solution provider, managed services vendor and equipment supplier.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 22, 2017

OPERATIONS

The following Pages reflect the reports on those items assigned to the Operations Department. Each item is reported separately and page numbered accordingly.

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Meeting of May 22, 2017

**Operation Report Index
For
Department of Security, Safety & Training**

SUBJECT	DESCRIPTION	PAGE NUMBER
Department of Security, Safety & Training	Month of April Status Reports	1-55

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 22, 2017

SS&T April Activity Report

Members of the Security, Safety and Training Department participated in and/or facilitated the following for the Month of April.

- 04- 03 Facilitated a pre-exam review course @ EP for personnel scheduled to take the Toll Corporal/Foreman exams on 4/7.
- 04- 06 Attended the Staff/Operations meeting @ NH.
- 04- 07 Assisted IT in administering promotional exams for the positions of Toll Corporal/Foreman.
- 04- 13 Attended/facilitated the monthly Workplace Safety Committee Meeting @ Portland-Columbia.
- 04- 18 Conducted one on one training for an employee @ EP as per HR request.
- 04- 19 Facilitated a pre-exam review course @ the DWG for D3 Toll Corporal candidates.
- 04- 20 Received Munis (Training)-Overview of Capabilities/Usage
- 04- 24 Coordinated State Police presence at the monthly commission meeting.
- 04- 26 Assisted IT in administering the Corporal Exam @ EP for D3 personnel.
- 04- 27 Attended the Communication Infrastructure Upgrade Project Meeting @ MM Toll Facility.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 22, 2017

Daily Departmental Activities Include

- Scheduling of State Police coverage for requested details which include but are not limited to safety/camera cleaning, lane closing etc.
- Continued coordination of supplementary patrols with SP agencies to slow down traffic at various toll facilities.
- Coordinated/obtained accident reports from State Police liaisons and local Police Departments as requested.
- Conducted background checks for DRJTBC new hires
- Serve as a liaison between the Engineering Dept. & the State Police agencies in conjunction with the PECO project at Scudder Falls.
- Facilitated the processing of State Police monthly invoices.

April SP Stat Report 2017

Bridges	N/R Accidents		Traffic Accidents		Motorist Assists		Other	
	NJ	PA	NJ	PA	NJ	PA	NJ	PA
Milford-Montague 40	-	0	0	0	0	0	0	0
Delaware Water Gap 41	1	1	0	4	0	0	0	20
Portland Pedestrian 42	-	0	-	0	-	0	0	0
Portland-Columbia 43	1	1	0	0	0	0	0	0
Riverton-Belvidere 44	-	0	0	0	0	0	3	1
Rt 22 LP 45	1	1	1	0	0	0	3	0
Northampton St 46	-	0	0	0	0	0	0	2
I-78 47	1	1	1	2	0	4	0	17
Riegelsville 48	-	0	0	0	0	0	3	0
Upper Black Eddy-Milford 49	0	0	0	1	0	0	0	0
Uhlerstown Frenchtown 50	-	1	1	0	0	0	1	0
Lumberville Raven Rock 51	0	0	0	0	0	0	0	0
Centre Bridge Stockton 52	-	0	0	0	0	0	0	0
New Hope Lambertville Toll 53	0	0	0	0	0	0	6	2
New Hope Lambertville 54	-	0	0	0	0	0	5	2
Washington Crossing 55	0	1	0	0	0	0	0	0
Scudder Falls 56	-	0	0	0	1	0	0	0
Calhoun St 57	0	0	0	1	0	0	0	0
Lower Trenton 58	-	0	1	0	0	0	0	0
Mommsville Trenton 59	0	0	2	0	0	0	0	1

	Citations	Warnings	Security Checks
New Jersey State Police	28	5	398
Pennsylvania State Police	30	19	570



Incident Report Overweights

Summary

Report Contains Date from: 3/1/2017 - 3/31/2017

Date Printed: 5/1/2017

Bridge	Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Calhoun Street</i>									
	16306	Box		2		NJ 14,500	Y Ashton	3/1/17	9:05 am
	16307	Wrecker		3		NJ 16,500	Y	3/1/17	9:25 am
	16308	Box		3		NJ 24,000	Y Rogers	3/1/17	6:45 am
	16309	Tractor Trailer		5		NJ 80,000	Y Rogers	3/1/17	7:39 pm
	16727	Other		3		PA 64,000	Y Ashton	3/1/17	1:05 pm
	16728	Box		2		PA 26,000	Y Ashton	3/1/17	2:05 pm
	16731	Other		4		PA 64,000	Y Ashton	3/1/17	2:07 pm
	16310	Box		2		NJ 16,000	Y Rogers	3/2/17	5:20 pm
	16311	Box		3		NJ 33,000	Y Rogers	3/2/17	8:02 pm
	16312	Box		2		NJ 22,000	Y McCann	3/3/17	

Bridge

Incident
no

Type:

License:

Axles

Phone #

X- to/
truck
weight

T/A Monitor NJ/PA

Date

Time

Calhoun Street

16313	Other		3			NJ 20,000	Y Cook	3/6/17	11:38 am
16314	Box		2			NJ 26,000	Y Rogers	3/7/17	4:03 pm
16315	Box		2			NJ 24,000	Y Rogers	3/8/17	6:30 pm
16732	Wrecker		2			PA 24,000	Y McCann	3/9/17	6:45 pm
16739	Tractor Trailer		4			PA 64,000	Y Holmes	3/13/17	6:30 am
16734	Bus		2			PA 18,000	Y Holmes	3/13/17	4:20 am
16819	Box		2			NJ 14,000	Y Cicero	3/13/17	5:30 pm
16820	Wrecker		2			NJ 16,000	Y Ashton	3/15/17	1:10 pm
16821	Box		3			NJ 54,000	Y Rogers	3/16/17	4:10 pm
16740	Other		2			NJ 40,000	Y Ashton	3/20/17	10:40 am
16741	Other		3			PA 15,000	Y Rogers	3/20/17	4:10 pm
16742	Box		2			PA 14,000	Y Rogers	3/20/17	10:10 pm

Bridge	Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Calhoun Street</i>									
	16822	Box		2		NJ 24,000	Y Ashton	3/21/17	12:00 pm
	16823	Box		2		NJ 26,000	Y Cicero	3/21/17	3:46 pm
	16743	Tractor Trailer		3		PA 65,000	Y Rogers	3/23/17	3:40 pm
	16744	Tractor Trailer		5		PA 80,000	Y Rogers	3/24/17	3:45 pm
	16824	Box		2		NJ 24,000	Y Cicero	3/27/17	3:03 pm
	16825	Other		2		NJ 8,600	Y McCann	3/28/17	5:05 pm
	16826	Tractor Trailer		4		NJ 40,000	Y McCann	3/28/17	8:13 pm
	16827	Box		3		NJ 54,000	Y Holmes	3/30/17	4:15 am
Total: OW Turnaround ~ Calhoun Street: 30									
<i>Lower Trenton</i>									
	16248	Tractor Trailer	8833P	5		PA 80000	N Kelly	3/2/17	11:33 am
Total: OW Turnaround ~ Lower Trenton: 1									
<i>New Hope Lambertville TSB</i>									
	16283	Box		2		PA 26000	Y Leary	3/1/17	7:32 pm

Bridge Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>New Hope Lambertville TSB</i>								
16284	Tractor Trailer		5		PA 80000	Y Leary	3/1/17	12:42 pm
16285	Tractor Trailer		5		PA 80000	Y Leary	3/2/17	11:53 am
16286	Box		2		PA 14500	Y Durborow	3/3/17	12:10 pm
16287	Box		2		PA 12500	Y Durborow	3/3/17	12:40 pm
16382	Box		2		NJ 26,000	Y Lozano	3/3/17	6:40 pm
16383	Box		2		NJ 19,000	Y Culbertson	3/6/17	8:47 am
16288	Other		4		PA 11500	Y Durborow	3/6/17	
16289	Box		2		PA 25000	Y Schlittler	3/6/17	5:10 pm
16290	Tractor Trailer		5		PA 80000	Y Leary	3/7/17	1:26 pm
16291	Tractor Trailer		5		PA 80000	Y Salvatore	3/8/17	
16384	Box		2		NJ 14,500	Y Culbertson	3/8/17	8:29 am
16316	Box		2		PA 28,300	Y Leary	3/8/17	9:59 am

Bridge Incident no	Type:	License:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>New Hope Lambertville TSB</i>								
16317	Tractor Trailer		5		PA 50,000	Y Karpenko	3/8/17	3:55 pm
16318	School Bus		2		PA 26,000	Y Leary	3/9/17	9:55 am
16319	Other		2		PA 18,000	Y Leary	3/9/17	12:49 pm
16320	Box		2		PA 12,000	Y Leary	3/9/17	2:30 pm
16321	Box		2		PA 18,000	Y Leary	3/10/17	10:32 am
16322	Box		2		PA 14,500	Y Leary	3/12/17	2:47 pm
16385	Box		2		NJ 26,000	Y Culbertson	3/13/17	11:30 am
16388	Box		2		PA 14,500	Y Karpenko	3/15/17	4:26 pm
16389	Box		2		PA 25,995	Y Leary	3/16/17	9:06 am
16386	Box		2		NJ 26,000	Y Culbertson	3/16/17	11:43 am
16387	Box		2		NJ 26,000	Y Durborow	3/17/17	
16390	Box		2		PA 28,500	Y Leary	3/17/17	7:50 am

Bridge Incident no	Type:	License:	Axles	Phone #	X-to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>New Hope Lambertville TSB</i>								
16391	Box		2		PA 14,000	Y Leary	3/17/17	9:42 am
16392	Box		2		PA 14,500	Y Karpenko	3/18/17	5:28 pm
16695	Box		2		PA 8,000	Y McCann	3/21/17	8:16 am
16696	Box		2		PA 12,000	Y McCann	3/21/17	1:15 pm
16697	Other		4		PA 15,000	Y Lozano	3/21/17	4:09 pm
16698	Box		2		PA 16,000	Y Culbertson	3/22/17	9:41 am
16699	Tractor Trailer		5		PA 80,000	Y Culbertson	3/22/17	11:23 am
16707	Tractor Trailer		5		PA 80,000	Y Culbertson	3/22/17	12:04 pm
16710	Box		2		PA 26,000	Y Culbertson	3/23/17	8:45 am
16712	Box		2		PA 26,000	Y Culbertson	3/23/17	8:53 am
16714	Bus		2		PA 17,500	Y Culbertson	3/23/17	12:48 pm
16717	Box		2		PA 26,000	Y Bigley	3/24/17	5:15 am

Bridge	Incident no	Type:	Liscense:	Axles	Phone #	X-to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>New Hope Lambertville TSB</i>									
	16720	Box		2		PA 26,000	Y Culbertson	3/24/17	10:36 am
	16723	Tractor Trailer		5		PA 80,000	Y Lozano	3/24/17	10:55 pm
	16835	Box		2		NJ 14500	Y Leary	3/24/17	9:31 am
	16836	Box		2		NJ 32000	Y Leary	3/24/17	12:42 pm
	16837	Tractor Trailer		5		NJ 80000	Y Karpenko	3/24/17	6:43 pm
	16838	Tractor Trailer		5		NJ 80000	Y Leary	3/25/17	8:05 am
	16841	Box		2		PA 12300	Y Culbertson	3/25/17	10:41 am
	16843	Tractor Trailer		5		PA 80000	Y Durborow	3/27/17	11:35 am
	16844	Tractor Trailer		5		PA 80000	Y Durborow	3/27/17	12:25 pm
	16845	Box		2		PA 12300	Y Karpenko	3/27/17	3:55 pm
	16839	Flatbed		2		NJ 22000	Y Durborow	3/29/17	2:05 pm
	16840	Box		2		NJ 10,000	Y Lozano	3/29/17	5:10 pm

Bridge	Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>New Hope Lambertville TSB</i>									
	16846	Box		2		PA 17500	Y Culbertson	3/31/17	9:24 am
	16847	Box		2		PA 26000	Y Lozano	3/31/17	4:00 pm
Total: OW Turnaround ~ New Hope Lambertville TSB: 51									
<i>Northampton Street</i>									
	16595	Box		2		PA 23,000	Y Walsh	3/1/17	1:28 pm
	16493	Tractor Trailer		5		PA 80,000	Y Emsberger Harron	3/1/17	5:50 am
	16494	Tractor Trailer		5		PA 80,000	Y Mugavero McDonald	3/1/17	7:54 am
	16323	Tractor Trailer		5		NJ 80,000	Y Mugavero McDonald	3/1/17	10:15 am
	16324	Box		2		NJ 26,000	Y Snyder Faust	3/1/17	8:45 pm
	16496	Box		2		PA 14,000	Y Mugavero McDonald	3/1/17	9:10 am
	16497	Box		2		PA 17,500	Y Mugavero McDonald	3/1/17	9:39 am
	16498	Tractor Trailer		5		PA 80,000	Y Mugavero McDonald	3/1/17	10:08 am
	16499	Box		2		PA 12,000	Y Mugavero McDonald	3/1/17	10:32 am

Bridge Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>								
16500	Other		5		PA 30,000	Y Mugavero McDonald	3/1/17	12:46 am
16501	Wrecker		2		PA 14,000	Y Mugavero McDonald	3/1/17	1:43 pm
16502	Other		3		PA 13,000	Y Mugavero McDonald	3/1/17	2:15 pm
16503	Box		2		PA 26,000	Y Faust Snyder	3/1/17	9:33 pm
16504	Other		5		PA 6,500	Y Faust Snyder	3/1/17	10:53 pm
16553	Tractor Trailer		5		PA 80,000	Y Mugavero McDonald	3/2/17	11:30 am
16554	Flatbed		4		PA 22,000	Y Mugavero McDonald	3/2/17	1:06 pm
16555	Tractor Trailer		5		PA 80,000	Y Faust Snyder	3/2/17	4:15 pm
16556	Box		2		PA 14,000	Y Faust Snyder	3/2/17	5:54 pm
16557	Box		2		PA 14,000	Y Faust Snyder	3/2/17	6:59 pm
16558	Tractor Trailer		5		PA 80,000	Y Faust Snyder	3/2/17	8:01 pm
16559	Tractor Trailer		5		PA 80,000	Y Faust Snyder	3/2/17	10:18 pm

Bridge Incident no	Type:	License:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>								
16560	Box		2		PA 26,000	Y Doran Savelli	3/2/17	11:21 pm
16325	Box		2		NJ 26,000	Y McDonald Mugavero	3/2/17	1:23 pm
16326	Other		3		NJ 6,500	Y Snyder Faust	3/2/17	3:29 pm
16495	Tractor Trailer		5		PA 80,000	Y McDonald Mugavero	3/2/17	7:58 am
16327	Box		2		NJ 12,000	Y Spaziani McFadden	3/3/17	8:10 am
16328	Box		2		NJ 25,000	Y Spaziani McFadden	3/3/17	12:50 pm
16329	Other		2		NJ 8,000	Y Stone Johnson	3/3/17	3:45 pm
16330	Other		2		NJ 26,000	Y Stone Johnson	3/3/17	6:08 pm
16561	Box		2		PA 12,000	Y Doran Savelli	3/3/17	1:21 pm
16562	Box		2		PA 14,500	Y McFadden Spaziani	3/3/17	11:15 am
16563	Box		2		PA 21,000	Y McFadden Spaziani	3/3/17	11:32 am
16564	Box		2		PA 20,000	Y Stone Johnson	3/3/17	3:50 pm

Bridge	Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>									
	16565	Box		2		PA 14,500	Y Stone Johnson	3/3/17	5:48 pm
	16566	Box		2		PA 19,500	Y Stone Johnson	3/3/17	7:30 pm
	16567	Box		2		PA 12,300	Y Stone Johnson	3/3/17	8:57 pm
	16568	Box		2		PA 14,250	Y Stone Johnson	3/3/17	9:31 pm
	16569	Box		2		PA 26,000	Y Stone Johnson	3/3/17	10:12 pm
	16570	Box		2		PA 12,300	Y Doran Savelli	3/4/17	11:12 pm
	16571	Box		2		PA 12,000	Y McFadden Spaziani	3/4/17	7:45 am
	16572	Box		2		PA 12,300	Y McFadden Spaziani	3/4/17	8:10 am
	16573	Dump Truck		2		PA 12,000	Y McFadden Spaziani	3/4/17	1:53 pm
	16574	Other		2		PA 10,000	Y McFadden Spaziani	3/4/17	2:05 pm
	16575	Box		3		PA 24,000	Y McFadden Spaziani	3/4/17	2:22 pm
	16576	Box		2		PA 14,500	Y Stone Johnson	3/4/17	6:54 pm

Bridge Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>								
16505	Box		2		PA 15,000	Y Stone Johnson	3/4/17	10:37 pm
16331	Box		2		NJ 25,000	Y Spaziani McFadden	3/4/17	2:00 pm
16506	Box		2		PA 15,000	Y Savelli	3/5/17	12:00 am
16507	Bus		5		PA 60,000	Y Savelli	3/5/17	6:35 am
16508	Box		2		PA 20,000	Y Stone Johnson	3/5/17	6:10 pm
16509	Box		2		PA 12,500	Y Stone Johnson	3/5/17	8:20 pm
16510	Tractor Trailer		5		PA 80,000	Y Doran Parichuk	3/6/17	12:13 am
16511	Other		4		PA 6,500	Y McFadden Spaziani	3/6/17	9:07 am
16512	Box		2		PA 10,000	Y McFadden Spaziani	3/6/17	10:24 am
16513	Box		2		PA 14,050	Y McFadden Spaziani	3/6/17	11:59 am
16514	Tractor Trailer		5		PA 80,000	Y Stone Johnson	3/6/17	4:56 pm
16515	Tractor Trailer		5		PA 80,000	Y Stone Johnson	3/6/17	5:34 pm

Bridge

Incident
no

Type:

Liscense:

Axles

Phone #

X- to/
truck
weight

T/A Monitor NJ/PA

Date

Time

Northampton Street

16516	Tractor Trailer		5			PA 80,000	Y	Stone Johnson	3/6/17	7:43 pm
16332	Tractor Trailer		5			NJ 80,000	Y	McFadden Parichuk	3/6/17	4:10 am
16333	Tractor Trailer		5			NJ 80,000	Y	Doran Parichuk	3/6/17	6:39 am
16334	Box		2			NJ 33,000	Y	Spaziani McFadden	3/6/17	9:30 am
16335	Tractor Trailer		5			NJ 80,000	Y	Mugavero McFadden	3/7/17	12:20 am
16336	Tractor Trailer		5			NJ 80,000	Y	McFadden McFadden	3/7/17	2:33 pm
16373	Box		2			PA 16,500	Y	Mugavero McFadden	3/7/17	9:16 am
16374	Tractor Trailer		5			PA 80,000	Y	Mugavero McFadden	3/7/17	12:30 pm
16375	Other		2			PA 30,000	Y		3/7/17	2:10 pm
16517	Other		2			PA 30,000	Y	Mugavero McDonald	3/7/17	2:10 pm
16518	Tractor Trailer		5			PA 80,000	Y	Stone Snyder	3/7/17	5:10 pm
16519	Other		5			PA 6,500	Y	Stone Snyder	3/7/17	6:31 pm

Bridge	Incident no	Type:	License:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>									
	16520	Box		2		PA 26,000	Y Stone Snyder	3/7/17	9:54 pm
	16521	Box		2		PA 16,000	Y Mugavero McDonald	3/8/17	11:34 am
	16522	Tractor Trailer		5		PA 80,000	Y Mugavero McFadden	3/8/17	11:47 am
	16523	Tractor Trailer		5		PA 80,000	Y Stone Snyder	3/8/17	4:04 pm
	16337	Tractor Trailer		5		NJ 80,000	Y Doran Harron	3/8/17	5:33 am
	16338	Box		2		NJ 12,000	Y Mugavero McFadden	3/8/17	10:45 am
	16660	Box		2		NJ 25,000	Y Oswald Varju	3/8/17	6:10 pm
	16339	Box		2		NJ 14,000	Y McDonald Mugavero	3/9/17	8:08 am
	16340	Tractor Trailer		5		NJ 80,000	Y Faust Snyder	3/9/17	3:06 am
	16341	Box		2		NJ 14,250	Y Snyder Faust	3/9/17	5:30 pm
	16360	Box		2		PA 25,000	Y Mugavero McFadden	3/9/17	12:00 pm
	16361	Box		2		PA 26,000	Y Faust Snyder	3/9/17	3:38 pm

Bridge Incident no	Type:	License:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>								
16362	Other		3		PA 18,000	Y Faust Snyder	3/9/17	5:40 pm
16363	Tractor Trailer		5		PA 80,000	Y Faust Snyder	3/9/17	7:40 pm
16524	Bus		2		PA 40,000	Y Mugavero McDonald	3/9/17	9:21 am
16525	Other		5		PA 30,000	Y Mugavero McDonald	3/9/17	11:00 am
16526	Other		4		PA 20,000	Y Mugavero McDonald	3/9/17	11:50 am
16364	Box		2		PA 18,500	Y Mugavero McFadden	3/10/17	9:08 am
16365	Tractor Trailer		5		PA 80,000	Y Mugavero McFadden	3/10/17	9:30 am
16366	Other		4		PA 18,000	Y Mugavero McFadden	3/10/17	9:20 am
16368	Tractor Trailer		5		PA 80,000	Y Mugavero McFadden	3/10/17	12:00 pm
16369	Box		2		PA 8,000	Y Mugavero McFadden	3/10/17	12:20 pm
16370	Tractor Trailer		5		PA 80,000	Y Mugavero McFadden	3/10/17	12:25 pm
16371	Tractor Trailer		5		PA 80,000	Y Faust Snyder	3/10/17	4:41 pm

Bridge	Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A	Monitor NJ/PA	Date	Time
<i>Northampton Street</i>										
	16372	Tractor Trailer		5		PA 80,000	Y	Faust Snyder	3/10/17	5:08 pm
	16342	Tractor Trailer		5		PA 80,000	Y	McDonald Mugavero	3/10/17	7:30 am
	16343	Bus		3		NJ 35,000	Y	McDonald Mugavero	3/10/17	10:15 am
	16344	Tractor Trailer		5		NJ 80,000	Y	McDonald Mugavero	3/10/17	12:18 pm
	16345	Tractor Trailer		5		NJ 80,000	Y	McDonald Mugavero	3/10/17	12:20 pm
	16346	Box		2		NJ 26,000	Y	Snyder Faust	3/10/17	3:47 pm
	16688	Wrecker		2		NJ 20,000	Y	Snyder Faust	3/10/17	4:18 pm
	16689	Box		2		NJ 6,500	Y	Snyder Faust	3/10/17	6:21 pm
	16692	Other		3		NJ 6,500	Y	Snyder Faust	3/11/17	7:47 pm
	16349	Box		2		NJ 14,500	Y	McDonald Ringhoff	3/11/17	1:35 pm
	16350	Box		2		PA 14,500	Y	Faust Snyder	3/11/17	3:06 pm
	16351	Box		2		PA 14,500	Y	Faust Snyder	3/11/17	4:09 pm

Bridge Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>								
16352	Box		2		NJ	Y Faust Snyder	3/11/17	5:09 pm
16583	Box		2		PA 14,050	Y Faust Snyder	3/12/17	6:37 pm
16584	Box		2		PA 14,050	Y Faust Snyder	3/12/17	7:06 pm
16694	Box		2		PA 12,000	Y Harron Ernsberger	3/12/17	6:30 am
16705	Tractor Trailer		4		NJ 65,000	Y McFadden Spaziani	3/13/17	1:17 pm
16701	Box		2		NJ 12,000	Y McFadden Spaziani	3/13/17	9:20 am
16585	Box		2		PA 8,600	Y Doran Parichuk	3/13/17	1:10 am
16586	Box		2		PA 12,000	Y McFadden Spaziani	3/13/17	8:51 am
16587	Box		2		PA 80,000	Y McFadden Spaziani	3/13/17	11:29 am
16588	Flatbed		2		PA 16,000	Y McFadden Spaziani	3/13/17	11:49 am
16589	Tractor Trailer		5		PA 80,000	Y Johnson Varju	3/13/17	4:00 pm
16590	Box		2		PA 12,000	Y Johnson Varju	3/13/17	4:05 pm

Bridge	Incident no	Type:	Liscense:	Axles	Phone #	X-to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>									
	16591	Box		2		PA 6,500	Y Johnson Varju	3/13/17	6:00 pm
	16592	Other		4		PA 6,500	Y Johnson Varju	3/13/17	7:50 pm
	16593	Tractor Trailer		5		PA 80,000	Y Johnson Varju	3/13/17	10:15 pm
	16594	Tractor Trailer		5		PA 80,000	Y Johnson Varju	3/13/17	10:32 pm
	16709	Wrecker		2		NJ 19,000	Y McFadden Spaziani	3/14/17	12:25 pm
	16629	Box		2		PA 12,300	Y McFadden Spaziani	3/14/17	7:39 am
	16630	Box		2		PA 12,300	Y McFadden Spaziani	3/14/17	2:20 pm
	16631	Tractor Trailer		5		PA 80,000	Y Varju Johnson	3/14/17	3:50 pm
	16632	Other		2		PA 6,500	Y Varju Johnson	3/14/17	6:38 pm
	16633	Box		2		PA 16,000	Y Mugavero McFadden	3/15/17	9:38 am
	16634	Box		2		PA 26,000	Y McFadden McFadden	3/15/17	10:18 am
	16635	Tractor Trailer		5		PA 80,000	Y Mugavero McFadden	3/15/17	1:15 pm

Bridge	Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>									
	16636	Other		4		PA 6,500	Y Varju Snyder	3/15/17	8:40 pm
	16637	Other		4		PA 6,500	Y Varju Snyder	3/15/17	10:45 pm
	16638	Box		2		PA 6,500	Y Doran Harron	3/16/17	1:50 am
	16639	Tractor Trailer		5		PA 80,000	Y Doran Harron	3/16/17	2:17 am
	16640	Tractor Trailer		5		PA 80,000	Y Doran Harron	3/16/17	2:27 am
	16644	Box		3		PA 30,000	Y Mugavero McFadden	3/16/17	11:45 am
	16645	Tractor Trailer		5		PA 80,000	Y Snyder Varju	3/16/17	7:05 pm
	16646	Box		2		PA 12,300	Y Snyder Varju	3/16/17	9:33 pm
	16715	Tractor Trailer		5		NJ 80,000	Y Mugavero McFadden	3/16/17	12:20 pm
	16719	Box		2		NJ 17,500	Y McFadden McDonald	3/17/17	11:00 am
	16722	Box		2		NJ 14,500	Y Mugavero McFadden	3/17/17	11:26 am
	16725	Tractor Trailer		5		NJ 80,000	Y Mugavero McDonald	3/17/17	12:45 pm

Bridge

Incident
no

Type:

License:

Axles

Phone #

X- to/
truck
weight

T/A Monitor NJ/PA

Date

Time

Northampton Street

16647	Box		2			PA 6,500	Y	Doran Harron	3/17/17	5:20 am
16648	Box		2			PA 14,500	Y	Mugavero McFadden	3/17/17	12:30 pm
16649	Tractor Trailer		5			PA 80,000	Y	Mugavero McFadden	3/17/17	1:20 pm
16650	Box		2			PA 14,000	Y	Mugavero McFadden	3/17/17	2:40 pm
16651	Tractor Trailer		5			PA 80,000	Y	Mugavero McFadden	3/17/17	2:56 pm
16652	Box		2			PA 14,500	Y	Faust Snyder	3/17/17	4:42 pm
16653	Box		2			PA 12,300	Y	Faust Snyder	3/17/17	6:12 pm
16654						PA	Y	Faust Snyder	3/17/17	10:07 pm
16655	Box		2			PA 14,500	Y	Ringhoff McDonald	3/18/17	11:23 am
16668	Other		2			PA 12,000	Y	Ringhoff McDonald	3/18/17	12:20 pm
16669	Other		2			PA	Y	Snyder Faust	3/18/17	4:33 pm
16670	Other		2			PA 6,500	Y	Snyder Faust	3/18/17	4:33 pm

Bridge	Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>									
	16671	Box		2		PA 12,500	Y Snyder Faust	3/18/17	5:50 pm
	16672	Box		2		PA 26,000	Y Snyder Faust	3/18/17	6:42 pm
	16673	Box		2		PA 14,000	Y Snyder Faust	3/18/17	9:26 pm
	16674	Box		2		PA 14,500	Y Snyder Faust	3/18/17	10:24 pm
	16675	Tractor Trailer		5		PA 80,000	Y Mugavero McDonald	3/19/17	2:04 pm
	16729	Tractor Trailer		5		NJ 80,000	Y Mugavero McDonald	3/19/17	10:30 am
	16677	Tractor Trailer		5		PA 80,000	Y Mugavero McDonald	3/20/17	11:34 am
	16679	Tractor Trailer		5		PA 80,000	Y Mugavero McDonald	3/20/17	2:05 pm
	16685	Tractor Trailer		5		PA 80,000	Y Snyder Faust	3/20/17	8:30 pm
	16681	Tractor Trailer		5		PA 80,000	Y Mugavero McDonald	3/20/17	2:55 pm
	16683	Box		2		PA 26,000	Y Mugavero McDonald	3/20/17	5:40 pm
	16793	Tractor Trailer		5		PA 80,000	Y Doran Parichuk	3/21/17	1:30 am

Bridge	Incident no	Type:	Liscense:	Axles	Phone #	X-to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>									
	16794	Other		2		PA 25,000	Y McFadden Spaziani	3/21/17	12:24 pm
	16795	Tractor Trailer		5		PA 80,000	Y Johnson Stone	3/21/17	12:24 pm
	16796	Box		2		PA 14,500	Y Stone Johnson	3/21/17	5:11 pm
	16797	Tractor Trailer		5		PA 80,000	Y Stone Johnson	3/21/17	7:47 pm
	16798	Box		2		NJ 14,000	Y Stone Johnson	3/21/17	9:29 pm
	16799	Box		2		PA 22,000	Y Carey Spaziani	3/22/17	8:27 am
	16800	Box		2		PA 12,300	Y Carey Spaziani	3/22/17	8:22 am
	16801	Box		2		PA 25,999	Y Carey Spaziani	3/22/17	11:31 am
	16802	Box		2		PA 26,000	Y Carey Spaziani	3/22/17	12:26 pm
	16803	Tractor Trailer		5		PA 80,000	Y Snyder Spaziani	3/22/17	12:42 am
	16804	Box		2		PA 22,000	Y Stone Johnson	3/22/17	7:22 pm
	16805	Tractor Trailer		5		PA 80,000	Y Doran Harron	3/22/17	12:55 am

Bridge Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>								
16806	School Bus		2		PA 27,000	Y Mugavero McFadden	3/23/17	9:50 am
16807	Tractor Trailer		5		PA 80,000	Y Mugavero McFadden	3/23/17	9:51 am
16808	Box		2		PA 29,000	Y Mugavero McFadden	3/23/17	10:45 am
16809	Box		2		PA 14,000	Y McFadden Carey	3/24/17	11:45 am
16810	Box		2		NJ 26,000	Y McFadden Carey	3/24/17	12:23 pm
16811	Box		2		PA 12,000	Y McFadden Carey	3/24/17	1:49 pm
16812	Tractor Trailer		5		PA 80,000	Y Stone Snyder	3/24/17	4:44 pm
16813	Box		2		PA 26,000	Y Stone Snyder	3/24/17	9:53 am
16814	Tractor Trailer		5		PA 80,000	Y Doran Harron	3/25/17	1:55 am
16815	Box		5		PA 18,500	Y Mugavero McFadden	3/25/17	9:59 am
16816	Box		2		NJ 6,000	Y Emsberger Harron	3/26/17	1:00 am
16788	Box		2		PA 6,500	Y Ringhoff McDonald	3/27/17	2:17 pm

Bridge

Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>								
16789	Tractor Trailer		5		PA 80,000	Y Johnson Snyder	3/27/17	3:40 pm
16790			5		PA	Y Johnson Snyder	3/27/17	4:20 pm
16791	Box		2		PA 14,500	Y Johnson Snyder	3/27/17	4:30 pm
16792	Other		2		PA 14,500	Y Johnson Snyder	3/27/17	8:26 pm
16867	Box		2		NJ 15,000	Y Ringhoff McDonald	3/27/17	2:11 pm
16868	Tractor Trailer		5		NJ 80,000	Y Ringhoff McDonald	3/28/17	11:23 am
16869	Box		2		NJ 33,000	Y Ringhoff McDonald	3/28/17	12:24 pm
16898	Other		2		PA 14,500	Y Ringhoff McDonald	3/28/17	9:20 am
16899	Other		2		PA 12,000	Y Ringhoff McDonald	3/28/17	9:40 am
16900	Other		2		PA 12,000	Y Ringhoff McDonald	3/28/17	10:10 am
16901	Box		2		PA 16,000	Y Ringhoff McDonald	3/28/17	12:08 pm
16902	Tractor Trailer		5		PA 80,000	Y Ringhoff McDonald	3/28/17	12:50 pm

Bridge

Incident no	Type:	Liscense:	Axles	Phone #	X-to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>								
16903	Tractor Trailer		5		PA 80,000	Y Ringhoff McDonald	3/28/17	1:44 pm
16904	Other		3		PA 18,000	Y Snyder Faust	3/28/17	4:24 pm
16905	Box		2		PA 14,000	Y Snyder Faust	3/28/17	6:35 pm
16462	Box		2		PA 6,500	Y Walsh McFadden	3/28/17	8:45 am
16906	Other		2		PA 6,000	Y McFadden Mondzak	3/29/17	10:52 am
16907	Other		2		PA 6,000	Y McFadden Mondzak	3/29/17	11:15 am
16908	Box		3		PA 26,000	Y McFadden Mondzak	3/29/17	11:50 am
16870	Box		2		NJ 25,000	Y Mondzak McFadden	3/29/17	12:15 pm
16883	Other		4		PA 15,000	Y McFadden Mondzak	3/29/17	1:50 pm
16884	Tractor Trailer		5		PA 80,000	Y Stone Johnson	3/29/17	4:45 pm
16885	Other		4		PA 6,000	Y Stone Johnson	3/29/17	6:09 pm
16886	Other		2		PA 6,000	Y Stone Johnson	3/29/17	8:27 pm

Bridge Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>								
16887	Tractor Trailer		5		PA 80,000	Y Stone Johnson	3/29/17	10:56 pm
16897	Tractor Trailer		2		PA 80,000	Y Ernsberger Harron	3/29/17	12:05 am
16888	Other		4		PA 6,000	Y Doran Parichuk	3/30/17	12:03 am
16890					PA	Y Parichuk Doran	3/30/17	1:04 am
16891	Tractor Trailer		5		PA 80,000	Y Parichuk Doran	3/30/17	1:33 am
16892	Other		4		PA 6,000	Y Parichuk Doran	3/30/17	1:04 am
16893	Other		4		PA 6,000	Y Mondzak Carey	3/30/17	7:03 am
16894	Box		2		PA 26,000	Y Mondzak Carey	3/30/17	7:12 am
16895	Box		2		PA 14,000	Y Mondzak Carey	3/30/17	7:30 am
16896	Box		2		PA 6,000	Y Mondzak Carey	3/30/17	9:30 am
16909	Box		2		NJ 16,000	Y Stone Johnson	3/30/17	3:22 pm
16924	Box		2		PA 20,000	Y Mondzak Carey	3/30/17	12:10 pm

Bridge Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>								
16925	Box		2		PA 26,000	Y Mondzak Carey	3/30/17	1:25 pm
16926	Box		2		PA 14,000	Y Mondzak Carey	3/30/17	1:41 pm
16927	Box		2		PA 12,300	Y	3/30/17	6:56 pm
16928	Box		3		PA 6,000	Y Doran Harron	3/31/17	11:45 pm
16929	Box		2		PA 6,000	Y Doran Harron	3/31/17	5:55 am
16930	Tractor Trailer		5		PA 80,000	Y Mugavero, McFadden	3/31/17	8:09 am
16931	Other		2		PA 6,000	Y McFadden Carey	3/31/17	10:00 am
16932	Tractor Trailer		5		PA 80,000	Y McFadden Carey	3/31/17	12:00 pm
16933	Box		2		PA 12,000	Y McFadden Carey	3/31/17	1:35 pm
16934	Box		2		PA 22,000	Y McFadden Carey	3/31/17	1:45 pm
16935	Tractor Trailer		5		PA 80,000	Y Stone Snyder	3/31/17	3:05 pm
16920	Box		2		PA 14,500	Y Stone Snyder	3/31/17	6:35 pm

Bridge	Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>									
	16921	Box		2		PA 14,500	Y Stone Snyder	3/31/17	6:43 pm
	16922	Box		2		PA 14,500	Y Stone Snyder	3/31/17	7:07 pm
	16923	Box		2		PA 16,000	Y Stone Snyder	3/31/17	7:40 pm
	16910	Tractor Trailer		5		NJ 80,000	Y Doran Harron	3/31/17	2:55 am
	16911	Box		2		NJ 10,000	Y Doran Harron	3/31/17	6:10 am
	16912	Box		2		NJ 16,000	Y Doran Harron	3/31/17	6:18 am
	16913	Box		2		NJ 25,000	Y Carey McFadden	3/31/17	10:20 am
	16914	Wrecker		2		NJ 32,000	Y Stone Snyder	3/31/17	3:50 pm
	16915	Box		2		PA 14,500	Y Stone Snyder	3/31/17	4:20 pm
	16916	Tractor Trailer		5		PA 80,000	Y Stone Snyder	3/31/17	5:59 pm
	16917	Other		4		PA 6,000	Y Stone Snyder	3/31/17	6:15 pm
Total: OW Turnaround ~ Northampton Street: 248									

Bridge	Incident no	Type:	Liscense:	Axles	Phone #	X-to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Riegelsville</i>									
	16439	Box		2		PA 35,000	Y Spaziani McBride	3/1/17	9:38 am
	16440	Box		2		PA 25,000	Y Spaziani McBride	3/1/17	11:11 am
	16441	Box		2		NJ 20,000	Y Spaziani McBride	3/1/17	2:39 pm
	16527	Tractor Trailer		5		PA 80,000	Y Spaziani McBride	3/2/17	9:27 am
	16528	Dump Truck		4		PA 60,000	Y Johnson Oswald	3/2/17	3:55 pm
	16529	Other		2		PA 12,000	Y Johnson Oswald	3/2/17	4:02 pm
	16530	Other		3		PA 13,000	Y Johnson Oswald	3/2/17	6:10 pm
	16656	Box		2		NJ 25,000	Y Oswald Johnson	3/2/17	4:28 pm
	16531	Tractor Trailer		5		PA 80,000	Y Ringhoff Walsh	3/3/17	10:14 am
	16532	Tractor Trailer		5		PA 80,000	Y Carey Walsh	3/6/17	2:30 pm
	16533	Box		2		PA 12,500	Y Hooper Varju	3/6/17	4:25 pm
	16534	Other		2		PA 32,000	Y Hooper Varju	3/6/17	4:45 pm

Bridge	Incident no	Type:	License:	Axles	Phone #	X-to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Riegelsville</i>									
	16535	Other		2		PA 6,500	Y Hooper Varju	3/6/17	6:25 pm
	16657	Box		2		NJ 9,600	Y Walsh Carey	3/6/17	1:53 pm
	16676	Box		2		PA 25,000	Y McBride	3/6/17	9:25 am
	16678	Box		2		PA 25,000	Y McBride Spaziani	3/7/17	8:48 am
	16536	Box		2		PA 30,000	Y McBride Carey	3/7/17	11:08 am
	16537	Tractor Trailer		5		PA 80,000	Y McBride Carey	3/7/17	2:50 pm
	16658	Box		2		NJ 6,500	Y McBride Carey	3/8/17	1:13 pm
	16659	Other		2		NJ 6,500	Y McBride Carey	3/8/17	1:38 pm
	16617	Other		4		PA 17,000	Y Carey McBride	3/8/17	11:59 am
	16618	Bus		2		PA 30,000	Y Carey McBride	3/8/17	12:52 pm
	16619	Box		2		PA 12,000	Y Varju Oswald	3/8/17	5:45 pm
	16620	Box		2		PA 12,000	Y Spaziani McBride	3/9/17	10:57 am

Bridge Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Riegelsville</i>								
16680	Box		2		PA 12,300	Y McBride Spaziani	3/9/17	10:00 am
16661	Box		2		NJ 33,000	Y McBride Spaziani	3/9/17	11:29 am
16682	Box		2		PA 10,000	Y McBride Spaziani	3/10/17	7:59 am
16621	Box		2		PA 12,000	Y Oswald	3/10/17	3:50 pm
16538	Box		2		PA 28,000	Y Oswald Varju	3/10/17	3:10 pm
16622	Tractor Trailer		5		PA 80,000	Y Fey Savelli	3/13/17	3:17 am
16623	Tractor Trailer		5		PA 80,000	Y Ringhoff	3/13/17	9:40 am
16624	Box		2		PA 14,500	Y Ringhoff	3/13/17	12:30 pm
16625	Box		2		PA 9,000	Y Walsh	3/13/17	3:40 pm
16626	Dump Truck		2		NJ Unknown	Y Walsh	3/14/17	8:15 pm
16627	Tractor Trailer		5		PA 80,000	Y Mondzak Oswald	3/15/17	3:15 pm
16628	Tractor Trailer		5		PA 80,000	Y Mondzak Oswald	3/15/17	3:17 pm

Bridge

Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Riegelsville</i>								
16662	Box		2		NJ 26,000	Y McBride Carey	3/15/17	1:36 pm
16663	Bus		2		NJ 6,500	Y Oswald Johnson	3/17/17	6:12 pm
16664	Tractor Trailer		5		NJ 80,000	Y Oswald Johnson	3/17/17	7:52 pm
16665	Box		2		NJ 14,050	Y McBride Spaziani	3/18/17	9:47 am
16396	Box		2		NJ 24,000	Y Carey Oswald	3/18/17	
16666	Tractor Trailer		5		NJ 80,000	Y McBride Spaziani	3/20/17	10:26 am
16857	Wrecker		3		NJ 6,000	Y Oswald Johnson	3/20/17	4:20 pm
16858	Box		2		NJ 6,000	Y Ringhoff Carey	3/21/17	8:53 am
16684	Tractor Trailer		5		PA 80,000	Y Ringhoff Carey	3/21/17	11:52 am
16686	Box		2		PA 14,000	Y Ringhoff Carey	3/21/17	2:10 pm
16687	Tractor Trailer		5		NJ 80,000	Y Vaju	3/21/17	5:20 pm
16690	Tractor Trailer		5		NJ 80,000	Y Ringhoff	3/22/17	2:10 pm

Bridge	Incident no	Type:	Liscense:	Axles	Phone #	X-to/ truck weight	T/A	Monitor NJ/PA	Date	Time
<i>Riegelsville</i>										
	16691	Other		2		PA 52,000	Y	McBride Carey	3/23/17	12:32 pm
	16693	Box		2		PA 10,300	Y	McBride Carey	3/23/17	12:32 pm
	16700	Tractor Trailer		5		PA 80,000	Y	McBride Carey	3/23/17	12:53 pm
	16702	Box		2		PA 35,000	Y	McBride Carey	3/23/17	2:55 pm
	16860	Other		2		NJ 8,000	Y	McBride Carey	3/23/17	1:10 pm
	16861	Other		3		NJ 33,000	Y	Hewitt Savelli	3/24/17	6:43 am
	16862	Other		5		NJ 30,000	Y	Oswald Varju	3/25/17	8:50 pm
	16863	Other		5		NJ 80,000	Y	Ringhoff Carey	3/29/17	9:09 am
	16864	Box		2		NJ 22,000	Y	Ringhoff Carey	3/29/17	12:15 pm
	16871	Other		2		PA 6,000	Y	Ringhoff Carey	3/29/17	11:20 am
	16872	Tractor Trailer		5		PA 80,000	Y	Hooper Varju	3/29/17	6:10 pm
	16873	Tractor Trailer		5		PA 80,000	Y	Hooper Varju	3/29/17	6:20 pm

Bridge	Incident no	Type:	Liscense:	Axles	Phone #	X-to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Riegelsville</i>									
	16874	Box		2		PA 14,500	Y Savelli Fey	3/30/17	1:25 am
	16875	Tractor Trailer		5		PA 80,000	Y Ringhoff	3/30/17	1:53 pm
	16876	Tractor Trailer		5		PA 80,000	Y Ringhoff	3/30/17	1:53 pm
	16877	Tractor Trailer		5		PA 80,000	Y Hooper Varju	3/30/17	5:30 pm
	16878	Tractor Trailer		5		PA 80,000	Y Hooper Varju	3/30/17	8:30 pm
	16865	Other		2		NJ 10,000	Y McBride Carey	3/30/17	8:48 am
	16866	Box		2		NJ 6,000	Y Oswald Varju	3/31/17	5:20 pm
	16879	Tractor Trailer		4		PA 70,000	Y McBride	3/31/17	2:05 pm
	16880	Tractor Trailer		5		PA 80,000	Y Oswald Varju	3/31/17	6:20 pm
Total: OW Turnaround ~ <i>Riegelsville</i>: 69									
<i>Riverton - Belvidere</i>									
	16596	Box		2		PA 16,000	Y Wyant	3/1/17	3:44 pm
	16597	Tractor Trailer		5		PA 80,000	Y Wyant	3/2/17	5:40 pm

Bridge	Incident no	Type:	Liscense:	Axles	Phone #	X-to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Riverton - Belvidere</i>									
	16598	Box		2		PA 16,500	Y Wyant	3/2/17	6:35 pm
	16599	Box		2		PA 26,000	Y Faust	3/3/17	4:45 pm
	16600	Tractor Trailer		5		PA 80,000	Y Faust	3/3/17	6:20 pm
	16601	Tractor Trailer		5		PA 80,000	Y Faust	3/6/17	7:47 pm
	16602	Tractor Trailer		5		PA 80,000	Y Horvath	3/7/17	1:46 am
	16603	Tractor Trailer		5		PA 80,000	Y Hoagland	3/7/17	2:10 pm
	16604	Box		2		PA 33,000	Y Hoagland	3/8/17	1:10 pm
	16605	Tractor Trailer		5		NJ 80,000	Y Horvath	3/9/17	2:25 am
	16606	Box		2		NJ 16,500	Y Hoagland	3/9/17	8:40 am
	16703	Tractor Trailer		5		PA 80,000	Y Wyant	3/9/17	5:11 pm
	16704	Tractor Trailer		5		PA 80,000	Y Hoagland	3/10/17	8:40 am
	16706	Box		2		PA 25,900	Y Hoagland	3/10/17	9:40 am

Bridge	Incident no	Type:	Liscense:	Axles	Phone #	X-to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Riverton - Belvidere</i>									
	16708	Box		2		PA 16,000	Y Wyant	3/12/17	4:37 pm
	16711	Box		2		PA 18,000	Y Carey	3/13/17	2:35 pm
	16716	Tractor Trailer		5		PA 80,000	Y Wyant	3/16/17	11:03 pm
	16713	Tractor Trailer		5		PA 80,000	Y Hoagland	3/16/17	1:50 pm
	16718	Tractor Trailer		5		PA 80,000	Y Hoagland	3/18/17	9:00 am
	16721	Flatbed		2		PA 16,000	Y Hoagland	3/20/17	1:15 pm
	16724	Tractor Trailer		5		PA 80,000	Y Faust	3/21/17	3:45 pm
	16726	Tractor Trailer		5		PA 80,000	Y Faust	3/21/17	6:29 pm
	16733	Tractor Trailer		5		PA 80,000	Y McDonald	3/22/17	11:02 am
	16730	Box		2		PA 30,000	Y McDonald	3/22/17	8:20 am
	16735	Tractor Trailer		5		NJ 80,000	Y	3/22/17	12:43 pm
	16736	Tractor Trailer		5		PA 80,000	Y McDonald	3/22/17	2:01 pm

Bridge Incident no	Type:	Liscense:	Axles	Phone #	X-to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Riverton - Belvidere</i>								
16737	Wrecker		6		PA 80,000	Y Faust	3/22/17	5:45 pm
16738	Tractor Trailer		5		PA 80,000	Y Faust	3/22/17	6:27 pm
16745	Tractor Trailer		5		PA 80,000	Y Faust	3/22/17	10:00 pm
16207	Tractor Trailer		5		NJ 80,000	Y Varju	3/22/17	8:13 am
16746	Box		2		NJ 16,000	Y Hoagland	3/23/17	7:40 am
16747	Tractor Trailer		5		PA 80,000	Y Hoagland	3/23/17	10:45 am
16748	Tractor Trailer		5		PA 80,000	Y Hoagland	3/23/17	10:45 am
16749	Tractor Trailer		5		NJ 80,000	Y Horvath	3/24/17	3:59 am
16750	Flatbed		2		PA 20,000	Y Hoagland	3/24/17	8:30 am
16751	Tractor Trailer		5		PA 80,000	Y Hoagland	3/24/17	9:55 am
16937	Box		2		PA 25,500	Y Hoagland	3/26/17	11:05 am
16938	Box		2		PA 26,000	Y Horvath	3/27/17	6:25 am

Bridge

Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Riverton - Belvidere</i>								
16939	Tractor Trailer		5		PA 80,000	Y Wyant	3/27/17	5:15 pm
16940	Box		4		PA 26,000	Y Fey	3/28/17	3:20 am
16941	Other		5		PA 16,000	Y Hoagland	3/28/17	12:55 am
16942	Box		2		PA 16,000	Y Wyant	3/28/17	3:30 pm
16943	Box		2		PA 30,000	Y McDonald	3/29/17	1:25 pm
16944	Box		2		NJ 26,000	Y Faust	3/29/17	4:57 pm
16945	Box		2		PA 26,000	Y McDonald	3/30/17	9:06 am
16946	Tractor Trailer		5		PA 80,000	Y Horvath	3/31/17	5:05 am
16947	Tractor Trailer		5		PA 80,000	Y Mondzak	3/31/17	8:10 am
16948	Box		2		PA 25,500	Y Mondzak	3/31/17	9:15 am
16936	Tractor Trailer		5		PA 80,000	Y Wyant	3/31/17	6:45 pm
16918	Tractor Trailer		5		PA 80,000	Y Mondzak	3/31/17	10:48 am

Bridge	Incident no	Type:	Liscense:	Axles	Phone #	X-to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Riverton - Belvidere</i>									
	16919	Other		3		PA 20,000	Y Wyant	3/31/17	6:13 pm
Total: OW Turnaround ~ Riverton - Belvidere: 51									
<i>Uhlerstown - Frenchtown</i>									
	16539	Tractor Trailer		5		PA 80,000	Y Ringhoff	3/1/17	9:39 am
	16540	Tractor Trailer		5		PA 80,000	Y Ringhoff	3/1/17	10:07 am
	16541	Tractor Trailer		5		PA 80,000	Y Ringhoff	3/1/17	10:10 am
	16542	Tractor Trailer		5		PA 80,000	Y Ringhoff	3/1/17	10:27 am
	16543	Tractor Trailer		5		PA 80,000	Y Hooper	3/1/17	4:20 pm
	16544	Tractor Trailer		5		PA 80,000	Y Hooper	3/1/17	6:45 pm
	16545	Tractor Trailer		5		NJ 80,000	Y Ringhoff Hooper	3/2/17	2:55 pm
	16546	Tractor Trailer		5		PA 80,000	Y Walsh	3/7/17	12:15 am
	16547	Tractor Trailer		5		PA 80,000	Y Walsh	3/8/17	7:58 am
	16548	Other		2		PA Unknown	Y Walsh	3/8/17	10:28 am

Bridge	Incident no	Type:	Liscense:	Axles	Phone #	X-to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Uhlerstown - Frenchtown</i>									
	16551	Other		4		PA 54,000	Y Walsh	3/8/17	11:25 am
	16848	Tractor Trailer		5		PA 80,000	Y Ringhoff	3/9/17	1:45 pm
	16849	Tractor Trailer		5		PA 80,000	Y Fey	3/10/17	6:39 am
	16850	Tractor Trailer		5		PA 80,000	Y Ringhoff	3/10/17	12:14 pm
	16851	Tractor Trailer		5		PA 80,000	Y Walsh	3/15/17	12:05 am
	16852	Tractor Trailer		5		PA 80,000	Y Ringhoff Walsh	3/17/17	8:53 am
	16853	Box		2		PA 25,500	Y Ringhoff Walsh	3/17/17	2:20 pm
	16854	Tractor Trailer		5		PA 80,000	Y Hooper Mondzak	3/20/17	4:30 pm
	16859	Box		2		NJ 24,000	Y McBride Carey	3/23/17	7:50 am
	16855	Tractor Trailer		6		PA 80,000	Y Hooper Fey	3/26/17	11:00 pm
	16856	Tractor Trailer		6		PA 80,000	Y Fey	3/27/17	3:50 am
Total: OW Turnaround ~ Uhlerstown - Frenchtown: 21									

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Belvidere-Riverton									
MONTH: April		YEAR 2017							
ACTIVITY/SERVICE	WEEK OF	1-Apr	WEEK OF	8-Apr	WEEK OF	15-Apr	WEEK OF	4/23-4/29	TOTAL
Disabled Vehicle Removal		0		0		0		0	0
Shift/Hours On Duty		168		168		168		336	840
Patrols/Crossovers		51		72		77		168	368
Complaints Received		0		0		0		0	0
Co-Operation W/Other Agencies		5		9		5		7	26
Services Rendered		2		3		3		9	17
First Aid		0		0		0		0	0
Advisories: Pedestrians, Bikers & Automobiles		0		24		19		34	77
Traffic Control Assistance		6		6		4		8	24
River Readings		0		0		0		0	0
Vehicles Refused Passage		4		9		9		25	47
Medical Emergencies (911 Calls)		2				0		0	2
Calls For Assistance (State Police)		0				0		0	0
NOTES:									

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
MONTHLY ACTIVITY SERVICES RENDERED REPORT

MONTH		April		BRIDGE		Frenchtown-Uhlersstown		YEAR		2017	
ACTIVITY/SERVICE	WEEK OF	1-Apr	WEEK OF	8-Apr	WEEK OF	15-Apr	WEEK OF	4/23-4/29	TOTAL		
Disabled Vehicle Removal		0		0		0		0	0		
Shift/Hours On Duty		64		100		72		184	420		
Patrols/Crossovers		32		53		36		98	219		
Complaints Received		0		0		0		0	0		
Co-Operation W/Other Agencies		12		10		12		8	42		
Services Rendered		0		2		12		33	47		
First Aid		0		0		0		0	0		
Advisories: Pedestrians, Bikers & Automobiles		9		10		17		71	107		
Traffic Control Assistance		1		13		6		38	58		
River Readings		0		0		0		0	0		
Vehicles Refused Passage		3		10		6		20	39		
Medical Emergencies (911 Calls)		0		0		0		0	0		
Calls For Assistance (State Police)		0		0		1		0	1		
NOTES:											

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
MONTHLY ACTIVITY SERVICES RENDERED REPORT

MONTH		April		BRIDGE		Milford-Upper Black Eddy		YEAR		2017	
ACTIVITY/SERVICE	WEEK OF	1-Apr	WEEK OF	8-Apr	WEEK OF	15-Apr	WEEK OF	4/23-4/29	TOTAL		
Disabled Vehicle Removal		0		0		0			0		
Shift/Hours On Duty		0		0		32			32		
Patrols/Crossovers		0		0		16			16		
Complaints Received		0		0		0			0		
Co-Operation W/Other Agencies		0		0		0			0		
Services Rendered		0		0		0			0		
First Aid		0		0		0			0		
Advisories: Pedestrians, Bikers & Automobiles		0		0		2			2		
Traffic Control Assistance		0		0		0			0		
River Readings		0		0		0			0		
Vehicles Refused Passage		0		0		0			0		
Medical Emergencies (911 Calls)		0		0		0			0		
Calls For Assistance (State Police)		0		0		0			0		
NOTES:											

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Riegelsville

MONTH April		YEAR 2017							
ACTIVITY/SERVICE	WEEK OF	1-Apr	WEEK OF	8-Apr	WEEK OF	15-Apr	WEEK OF	4/23-4/29	TOTAL
Disabled Vehicle Removal		0		0		0		0	0
Shift/Hours On Duty		268		352		312		616	1548
Patrols/Crossovers		106		176		157		296	735
Complaints Received		0		0		0		0	0
Co-Operation W/Other Agencies		64		55		69		115	303
Services Rendered		84		64		57		148	353
First Aid		0		0		0		0	0
Advisories: Pedestrians, Bikers & Automobiles		8		35		20		52	115
Traffic Control Assistance		30		25		9		36	100
River Readings		0		0		0		0	0
Vehicles Refused Passage		15		21		17		43	96
Medical Emergencies (911 Calls)		0		0		0		0	0
Calls For Assistance (State Police)		0		0		0		0	0
NOTES:									

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Northampton Street

MONTH	April	YEAR	2017						
ACTIVITY/SERVICE	WEEK OF	1-Apr	WEEK OF	8-Apr	WEEK OF	15-Apr	WEEK OF	4/23-4/29	TOTAL
Disabled Vehicle Removal		0		0		0		0	0
Shift/Hours On Duty		336		336		336		672	1680
Patrols/Crossovers		171		168		168		336	843
Complaints Received		0		0		2		0	2
Co-Operation W/Other Agencies		29		35		55		88	207
Services Rendered		112		166		269		327	874
First Aid		3		0		0		0	3
Advisories: Pedestrians, Bikers & Automobiles		103		115		160		196	574
Traffic Control Assistance		19		50		44		40	153
River Readings		0		0		0		0	0
Vehicles Refused Passage		73		78		63		166	380
Medical Emergencies (911 Calls)		3		1		0		0	4
Calls For Assistance (State Police)		0		2		1		1	4
NOTES:									

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
MONTHLY ACTIVITY SERVICES RENDERED REPORT

MONTH		BRIDGE		YEAR					
April		Portland-Columbia (Ped)		2017					
ACTIVITY/SERVICE	WEEK OF	1-Apr	WEEK OF	#####	WEEK OF	#####	WEEK OF	4/23-4/29	TOTAL
Disabled Vehicle Removal									0
Shift/Hours On Duty									0
Patrols/Crossovers									0
Complaints Received									0
Co-Operation W/Other Agencies									0
Services Rendered									0
First Aid									0
Advisories: Pedestrians, Bikers & Automobiles									0
Traffic Control Assistance									0
River Readings									0
Vehicles Refused Passage									0
Medical Emergencies (911 Calls)									0
Calls For Assistance (State Police)									0
NOTES:									

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Center Bridge-Stockton

MONTH April

YEAR 2017

ACTIVITY/SERVICE	WEEK OF 8-Apr	WEEK OF 15-Apr	WEEK OF 22-Apr	WEEK OF 30-Apr	TOTAL
Disabled Vehicle Removal	0	0	0	0	0
Shift/Hours On Duty	0	16	24	8	48
Patrols/Crossovers	0	9	12	1	22
Other Inspections	0	0	0	0	0
Complaints Received	0	0	0	0	0
Co-Operation W/Other Agencies	0	0	0	3	3
Services Rendered	0	2	2	3	7
First Aid	0	0	0	0	0
Advisories: Pedestrians, Bikers & Automobiles	0	6	7	5	18
Traffic Control Assistance	0	0	0	3	3
River Readings	0	0	0	0	0
Vehicles Refused Passage	0	3	3	2	8
Medical Emergencies (911 Calls)	0	0	0	0	0
Calls For Assistance (State Police)	0	0	0	0	0
Other Incidents	0	0	0	0	0
NOTES:					

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE New Hope-Lambertville

MONTH April

YEAR 2017

ACTIVITY/SERVICE	WEEK OF 8-Apr	WEEK OF 15-Apr	WEEK OF 22-Apr	WEEK OF 30-Apr	TOTAL
Disabled Vehicle Removal	0	0	0	0	0
Shift/Hours On Duty	328	312	272	352	1264
Patrols/Crossovers	145	136	126	156	563
Other Inspections	0	0	0	0	0
Complaints Received	0	0	0	0	0
Co-Operation W/Other Agencies	2	0	0	7	9
Services Rendered	27	34	25	37	123
First Aid	0	0	0	0	0
Advisories: Pedestrians, Bikers & Automobiles	46	51	41	49	187
Traffic Control Assistance	0	1	2	7	10
River Readings	0	0	0	0	0
Vehicles Refused Passage	11	14	15	8	48
Medical Emergencies (911 Calls)	0	1	0	0	1
Calls For Assistance (State Police)	0	0	0	0	0
Other Incidents	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Washington Crossing

MONTH April

YEAR 2017

ACTIVITY/SERVICE	WEEK OF 8-Apr	WEEK OF 15-Apr	WEEK OF 22-Apr	WEEK OF 30-Apr	TOTAL
Disabled Vehicle Removal	0	0	0	0	0
Shift/Hours On Duty	192	168	168	192	720
Patrols/Crossovers	79	71	81	85	316
Other Inspections	0	0	0	0	0
Complaints Received	0	0	0	0	0
Co-Operation W/Other Agencies	1	0	0	1	2
Services Rendered	8	14	10	13	45
First Aid	0	0	0	0	0
Advisories: Pedestrians, Bikers & Automobiles	1	6	2	4	13
Traffic Control Assistance	0	1	0	1	2
River Readings	0	0	0	0	0
Vehicles Refused Passage	1	3	0	1	5
Medical Emergencies (911 Call/s)	0	0	0	0	0
Calls For Assistance (State Police)	1	0	0	0	1
Other Incidents	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Calhoun Street

MONTH April

YEAR 2017

ACTIVITY/SERVICE	WEEK OF 8-Apr	WEEK OF 15-Apr	WEEK OF 22-Apr	WEEK OF 30-Apr	TOTAL
Disabled Vehicle Removal	1	1	0	0	2
Shift/Hours On Duty	312	280	272	320	1184
Patrols/Crossovers	169	96	106	115	486
Other Inspections	0	0	0	0	0
Complaints Received	0	0	0	0	0
Co-Operation W/Other Agencies	1	1	3	0	5
Services Rendered	5	7	8	5	25
First Aid	0	0	0	0	0
Advisories: Pedestrians, Bikers & Automobiles	4	20	16	12	52
Traffic Control Assistance	1	0	2	0	3
River Readings	0	0	0	0	0
Vehicles Refused Passage	7	10	14	6	37
Medical Emergencies (911 Calls)	0	0	0	0	0
Calls For Assistance (State Police)	0	0	0	0	0
Other Incidents	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Lower Trenton

MONTH April

YEAR 2017

ACTIVITY/SERVICE	WEEK OF 8-Apr	WEEK OF 15-Apr	WEEK OF 22-Apr	WEEK OF 30-Apr	TOTAL
Disabled Vehicle Removal	0	0	0	0	0
Shift/Hours On Duty	24	0	0	0	24
Patrols/Crossovers	12	0	0	0	12
Other Inspections	0	0	0	0	0
Complaints Received	0	0	0	0	0
Co-Operation W/Other Agencies	1	0	0	0	1
Services Rendered	1	0	0	0	1
First Aid	0	0	0	0	0
Advisories: Pedestrians, Bikers & Automobiles	4	0	0	0	4
Traffic Control Assistance	1	0	0	0	1
River Readings	0	0	0	0	0
Vehicles Refused Passage	0	0	0	0	0
Medical Emergencies (911 Calls)	0	0	0	0	0
Calls For Assistance (State Police)	1	0	0	0	1
Other Incidents	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Lumberville-Raven Rock (Ped)

MONTH April

YEAR 2017

ACTIVITY/SERVICE	WEEK OF 8-Apr	WEEK OF 15-Apr	WEEK OF 22-Apr	WEEK OF 30-Apr	TOTAL
Disabled Vehicle Removal	0	0	0	0	0
Shift/Hours On Duty	0	0	0	0	0
Patrols/Crossovers	0	0	0	0	0
Other Inspections	0	0	0	0	0
Complaints Received	0	0	0	0	0
Co-Operation W/Other Agencies	0	0	0	0	0
Services Rendered	0	0	0	0	0
First Aid	0	0	0	0	0
Advisories: Pedestrians, Bikers & Automobiles	0	0	0	0	0
Traffic Control Assistance	0	0	0	0	0
River Readings	0	0	0	0	0
Vehicles Refused Passage	0	0	0	0	0
Medical Emergencies (911 Calls)	0	0	0	0	0
Calls For Assistance (State Police)	0	0	0	0	0
Other Incidents	0	0	0	0	0
NOTES:					

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 22, 2017

Operations Report Index

ELECTRONIC SECURITY AND SURVEILLANCE REPORT

Subject	Description	Page Numbers
Electronic Security and Surveillance	Status Report for the Month of April 2017	1 - 4

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 22, 2017

ELECTRONIC SECURITY AND SURVEILLANCE REPORT MONTH OF APRIL 2017

The below-listed items represent meetings, communications, tasks, and projects involving the Electronic Security and Surveillance Department:

Radio System

- During the month of April 2017, ESS personnel continued working to complete the radio upgrade. The new base station radios have all been programed and installed at the various bridges. Planning and acquisition continues for the microwave portion of the upgrade. Efforts to find a new tower replacement for the Corn Hill Site have yielded a possible tower site in Solebury, PA. Further investigation continues.
- During the month of April 2017, efforts continued to find a possible replacement for the Gravel Hill Radio Tower site. One potential site in Pennsylvania does not appear to have the coverage necessary. The search will continue.
- ESS personnel alone, and in conjunction with the New Jersey State Police investigated various other DRJTBC radio issues both during and after normal working hours.
- ESS personnel continue to work with the Districts and IT to update the Cartegraph radio inventory database.

Access Control System

- During the month of April 2017, ESS personnel worked with General Supply (Commission's locksmith) to address various lock issues.
- In April 2017, ESS personnel created ID badges and toll swipe cards for new employees and consultants.
- During the month of April 2017, the ACS database was audited and the system was purged of invalid employees and contractor cards. Various other employee ACS rights were updated and/or changed at the request of supervisors.
- Various door alarms and ACS issues were addressed both during and after normal working hours.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 22, 2017

ELECTRONIC SECURITY AND SURVEILLANCE REPORT MONTH OF APRIL 2017

- The Purchase Order for the new Genetec access control system has been issued and plans are being made for the future cut over.

ESS

- During the month of April 2017, the Purchase Order for the new Genetec Video Management Platform was issued. ESS and Schneider Electric personnel will start the cut over during the month of May.
- During the month of April 2017, ESS personnel, along with Engineering, Schneider Electric and Sentinel Consultants continued to work on the I-78 wireless renovation project. ESS has received the results of the Firetide Wireless survey, which were passed onto Sentinel Consultants for review.
- During the month of April 2017, ESS personnel continued working with Engineering reference the new Scudder Falls facility. The camera survey for the Park and Ride area is complete. Comcast has surveyed the site and has submitted a proposal for a connection site. Schneider Electric is preparing a proposal for the camera installation.
- During the month of April 2017, ESS personnel and Schneider Electric surveyed the Lumberville-Raven Rock Pedestrian Bridge for cameras and a network drop. Schneider will be preparing a proposal for same.
- During the month of April 2017, ESS personnel continued to work with Schneider Electric on various new Capital Projects, pending projects and current construction projects.
- During the month of April 2017, Schneider Electric installed the Telegra servers on the ESS system to test their analytics.
- During the month of April 2017, ESS personnel continued to work with Engineering and Purchasing to implement the new Comcast communications system. Milford-Montague has been cut over to the Comcast WAN. All bridges are now running on the Comcast network.
- ESS personnel reviewed and purged the ESS video storage database that contains copies of videos requested by DRJTBC personnel and outside agencies.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 22, 2017

ELECTRONIC SECURITY AND SURVEILLANCE REPORT MONTH OF APRIL 2017

- ESS personnel worked during, and after normal working hours on numerous ESS issues and problems raised by Commission members.
- The ESS Primary Control Center (PCC) continues to operate 24/7 and detected, documented, and assisted the District bridges with various emergencies, traffic, and security related incidents.
- During the month of April 2017, ESS personnel worked with several police departments on active investigations. As a result, ESS personnel investigated and processed fifteen video requests. Please see the attached "ESS Request Video Report" for a summary of information on each request.

Miscellaneous

- On April 3, 2017, ESS personnel attended an Operations Meeting held at the New Hope Executive Headquarters.
- During the month of April 2017, ESS personnel worked with both State Police Liaisons to investigate response issues.
- During the month of April 2017, two new ESS Monitors were hired and are in the process of being trained.
- During the month of April 2017, ESS worked with Security, Safety and Training on various endeavors.



ESS Request Video

Report Month: 4/1/2017 - 4/30/2017

Report Run Date: 5/1/2017

ID	Request Date	Request_Agency	Requestor	Location	Incident Type	DRJTBC Requestor
1295	4/5/17	DRJTBC	D Stites - PCC	Northampton	Other	Denis Stites
1296	4/4/17	DRJTBC	Cpl Tina Glackin	I78	Motor Vehicle Accident	Denis Stites
1297	4/5/17	DRJTBC	Sgt Robert Doyle	Calhoun St.	Other	Denis Stites
1298	4/6/17	Lambertville PD	Ofc. Vinnie Albani	NHL-TS	Stolen Vehicle	Mark Leary Jr
1299	4/9/17	NJSP Sussex Station	Det Kim Umhoch Badge #6824	MM	Police Investigation	Kevin Clark
1300	4/10/17	DRJTBC	Matt Skrebel	DWG	Motor Vehicle Accident	Matt Skrebel
1301	4/10/17	DRJTBC	Matt Hartigan	PC	Commission Damage	Mark Leary Jr
1302	4/13/17	DRJTBC	Sgt Robert Doyle	TM	Commission Damage	Denis Stites
1303	4/17/17	NJSP	Det Kim Unhoch	MM	Other	Denis Stites
1305	4/24/17	DRJTBC	Eric Freeman	NHL-TS	Internal Investigation	Matt Skrebel
1306	4/26/17	Hopewell PD	Det. Vastola	Washington Crossing	Stolen Vehicle	Mark Leary Jr
1307	4/27/17	Bucks County DA	Mark Furber	Calhoun St.	Police Investigation	Ariel Leon
1308	4/27/17	Bucks County DA	Mark Furber	TM	Police Investigation	Nicholas Knechel
1309	4/27/17	Bucks County DA	Mark Furber	Lower Trenton	Police Investigation	Nicholas Knechel
1310	4/28/17	DRJTBC	Chris McQuiggan (civilian)	TM	Motor Vehicle Accident	Ken Terry

Total for Month: 15

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 22, 2017

**OPERATIONS REPORT INDEX
FOR
SUPPLEMENTAL PROJECTS REPORT**

SUBJECT	DESCRIPTION	PAGE NUMBER
Projects	Supplemental Projects Report-Overview Report of General Upkeep, Preventative Maintenance, Maintenance Projects and Update of Motor Assistance Program – District I, II and III for the Month of April 2017	1-5

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 22, 2017

SUPPLEMENTAL PROJECTS REPORT

**OVERVIEW REPORT OF GENERAL UPKEEP, PREVENTATIVE MAINTENANCE,
MAINTENANCE PROJECTS AND UPDATE OF MOTOR ASSIST PROGRAM**

DISTRICT I, II AND III

MONTH OF APRIL 2017

Report as shown directly hereunder and have been submitted by Lendell Jones, Director of Plants and Facilities, to keep the Commission Members apprised of the above captioned items at all three districts.

District I**LeVar Talley, Superintendent****Michele Gara, Asst. Superintendent****Larry Dubin, Foreman of Maintenance, Trenton-Morrisville****Daniel Pascuillo, Foreman of Maintenance, New Hope-Lambertville****Trenton-Morrisville Toll Bridge**

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	0	16	24									40
Bldg./Facilities Maintenance	716	840	1,015	792									3,363
Grounds Maintenance	64	48	32	178									322
Road Maintenance	76	0	52	88									216
Snow/Ice Maintenance	307	188	196	0									691
Vehicle Maintenance	315	265	253	182									1,015
Miscellaneous	8	8	8	16									40
Total Man-hours	1,486	1,349	1,572	1,280	0	0	0.0	0	0	0	0	0.0	5,687

New Hope-Lambertville Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	116	168	316	168									768
Bldg./Facilities Maintenance	708	708	684	670									2,770
Grounds Maintenance	64	72	88	276									500
Road Maintenance	80	32	46	40									198
Snow/Ice Maintenance	166	112	160	0									438
Vehicle Maintenance	56	28	32	56									172
Miscellaneous	104	40	40	40									224
Total Man-hours	1,294	1,160	1,366	1,250	0	0	0.0	0	0	0	0	0.0	5,070

Southern Division Toll Supported Bridges

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	32	88	144	80									344
Bldg./Facilities Maintenance	447	393	489	460									1,789
Grounds Maintenance	88	232	80	268									668
Road Maintenance	107	48	164	79									398
Snow/Ice Maintenance	146	113	119	0									378
Vehicle Maintenance	220	166	120	158									664
Miscellaneous	69	100	155	48									372
Total Man-hours	1,109	1,140	1,271	1,093	0	0	0.0	0	0	0	0	0.0	4,613

Steve Cerra, Foreman of Maintenance

[illegible][illegible][illegible]



**Monthly Motor Assistance Program Report
April 2017**

		AAA Called	Tire Ass't	Cleared Vehicle	Unleaded Gas	Diesel Fuel	Jump Start	Radiator Fill	Washer Fill	Cell Phone	Traffic Control	Transport Motorist	Other
4/2017	2	EP		2			1				1		
		I78		1	1						5		3
		Dist Total		3	1		1				6		3
	3	DWG		1	1						1		
		MM			1								1
		Dist Total		1	2						1		1
Grand Total				3	3		1				7		4

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 22, 2017

USE OF FACILITIES REQUEST REPORT

MONTH OF APRIL 2017

SUBJECT	DESCRIPTION	PAGE NUMBER
Use of Facilities	Use of Facilities Request-Month of April, 2017	1

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 22, 2017

PROPERTY REPORT

Use of Commission Facilities

Facility	Organization	Date/Time	Description of Use
New Hope Lambertville Toll Supported Bridge	City of Lambertville	April 10, 2017 through May 1, 2017	Banner hung on Bridge Street for Shad Festival
New Hope Lambertville Toll Supported Bridge	Stone King Wellness Center	March 24, 2017 through April 9, 2017	DI-UOF "Stone King Wellness Center" Banner
I-78 Carpentersville Road Overpass	Delaware River Railroad Excursions	March 10, 2017 through April 15, 2017	Delaware River Railroad Excursions BANNER I78 "Easter Bunny Train"

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 22, 2017

Operations Report Index

Plants and Facilities

SUBJECT	DESCRIPTION	PAGE NUMBER
Plants and Facilities	Status report Month of April, 2017	1-2

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 22, 2017

PLANTS AND FACILITIES REPORT
MONTH OF APRIL 2017

- Oversaw and monitored activities for the Motorist Assistance Program during the month of April, 2017. Forwarded the monthly report to the Executive Director of Operations.
- Attended C-657A-3 Buildings & Facilities Energy Conservation Measures Implementation Mechanical & Electrical Design Bid Packages review meeting at New Hope Toll Bridge.
- Attended meeting with HVAC contractor Integrity Mechanical to discuss options for upgrades and repairs to air conditioning system at Trenton Morrisville facility.
- Completed Underground Storage Tank Facility Certification application for Easton Philipsburg facility and submitted to New Jersey Department of Environmental Protection.
- Attended meeting to discuss Officer in Charge and Safety Security and Training Department responsibilities when handling incidents at Toll Supported facilities held at New Hope Toll Bridge.
- Attended T-508A - I-78 - Maintenance Garage Expansion (Bi-Weekly Progress Mtg.) held at I-78 Toll Bridge Maintenance Facility.
- Participated in interviews for a new Foreman of Maintenance position for District III held at New Hope Toll Bridge Facility.
- Participated in interviews for a new Toll Corporal position for District I held at New Toll Bridge Facility.
- Reviewed and approved invoices for mobilizations and repairs submitted by Guide Rail/ Attenuator contractor J. Fletcher Creamer in District II and III.
- Attended meeting to discuss Kronos payroll entries into payroll for employees on special assignment held at New Hope Toll Bridge Facility.
- Prepared monthly Plants and Facilities report for April 2017 Superintendents / Operations staff meeting held at New Hope Lambertville administration meeting.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 22, 2017

- Attended monthly Superintendents / Operations meeting for April 2017 held at New Hope Toll Bridge Facility.
- Reviewed task sheets and made recommended repairs for Toll Bridge Facilities HVAC systems submitted by Integrity Mechanical after spring preventative maintenance.
- Reviewed the Accident Log/Property Damage Reports for the month of April 2017. Forwarded the monthly report to the Director of Human Resources, Insurance Administrator, Comptroller and Deputy Executive Director of Operations.
- Continued site visits of Commission Facilities during the month of April 2017 to review plant operations, maintenance procedures and related issues.
- Prepared and forwarded the report on Use of Commission Facilities for the month of April 2017 to the Deputy Executive Director of Operations.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 22, 2017

**OPERATIONS INDEX
FOR
INFORMATION TECHNOLOGY**

SUBJECT	DESCRIPTION	PAGE NUMBER
Information Technology	Status Report Month of April 2017	1

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 22, 2017

Information Technology Department Report
Month of April 2017

The following activities under the general heading of Information Technology were recently initiated, accomplished, or performed:

IT Helpdesk/Deployments:

- IT Processed 86 work orders for the month.
- IT Includes all software support, IT daily tasks, printer and desktop support, Intranet, news and job postings, telephone support, and form design/updates.
- IT Includes configuration and deployment of desktops, laptops, and cell phones.
- IT Includes MUNIS, Kronos, Cartegraph, and other Enterprise Software updates and maintenance.

IT Projects:

IT Cartegraph Upgrade:

- IT Currently evaluating Cartegraph replacements.

IT Office365 Migration:

- IT Installation is 99% complete. Currently migrating AECOM and PCC users now that the new WAN is up.

IT E-ZPass Upgrade:

- IT Currently assisting Transcore with FAT (testing), providing any support needed to complete the project.
- IT All New E-ZPass Networks have been cut-over to Comcast with no current issues (including Milford-Montague).

IT Audio/Visual Upgrade:

- IT The A/V upgrade is complete.

IT WAN Upgrade:

- IT The Comcast WAN migration was completed on April 27 for all primary sites with the exception of LRRP, and PCP.