

DELAWARE RIVER
JOINT TOLL BRIDGE COMMISSION
MINUTES
MEETING JULY 18, 2016

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MEMBERS OF THE COMMISSION

NEW JERSEY

HONORABLE MICHAEL B. LAVERY
Chairman

HONORABLE GEOFFREY S. STANLEY

HONORABLE GARRETT LEONARD VAN VLIET

VACANT

HONORABLE YUKI MOORE LAURENT
Secretary-Treasurer

PENNSYLVANIA

HONORABLE WADUD AHMAD
Vice Chairman

VACANT

HONORABLE PAMELA JANVEY

HONORABLE DANIEL GRACE

HONORABLE JOHN SIPTROTH

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

STANDING COMMITTEES

FINANCE, INSURANCE, MANAGEMENT OPERATIONS

PENNSYLVANIA: Vacant, Siptroth
NEW JERSEY: Laurenti, Stanley*

PROJECTS, PROPERTY AND EQUIPMENT

NEW JERSEY: Vacant, Van Vliet
PENNSYLVANIA: Ahmad*, Grace

PROFESSIONAL SERVICES COMMITTEE

PENNSYLVANIA: Ahmad, Siptroth
NEW JERSEY: Lavery, Van Vliet*

PERSONNEL

NEW JERSEY: Stanley, Vacant
PENNSYLVANIA: Janvey, Grace*

AUDIT COMMITTEE

PENNSYLVANIA: Ahmad, Janvey*
NEW JERSEY: Lavery, Laurenti

ADMINISTRATIVE COMMITTEE

NEW JERSEY: Laurenti*, Vacant
PENNSYLVANIA: Vacant, Grace
Odessa Barkley, John Anderson, Stephen Cathcart

Chairman and Vice Chairman Ex-Officio of all Committees

*Chairman of Committee

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
RECAPITULATION OF COMMITTEE MEMBERSHIP**

Lavery	(1)	Ex-Officio of all Committees
	(2)	Professional Services Committee
	(3)	Audit Committee
Vacant (NJ)	(1)	Projects Property and Equipment Committee
	(2)	Personnel Committee
	(3)	Administrative Committee
Ahmad	(1)	Projects Property and Equipment Committee (Chairman)
	(2)	Professional Services Committee
	(3)	Audit Committee*
Grace	(1)	Projects, Property and Equipment Committee
	(2)	Personnel Committee (Chairman)
	(3)	Administrative Committee
Janvey	(1)	Personnel Committee
	(2)	Audit Committee (Chairman)
Laurenti	(1)	Finance, Insurance, Management Operations Committee
	(2)	Audit Committee
	(4)	Administrative Committee*
Siptroth	(1)	Finance, Insurance Management and Operations Committee
	(2)	Professional Services Committee
Stanley	(1)	Finance, Insurance Management and Operations Committee*
	(2)	Personnel Committee
Vacant (PA)	(1)	Finance, Insurance Management and Operations Committee
	(2)	Administrative Committee
Van Vliet	(1)	Projects, Property and Equipment Committee
	(2)	Professional Services Committee*

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

PROFESSIONAL ASSOCIATES

CONSULTING ENGINEERS

CHERRY, WEBER & ASSOCIATES
Freehold, NJ

LEGAL COUNSEL

STRADLEY, RONON, STEVENS & YOUNG
Philadelphia, Pennsylvania

FLORIO, PERRUCCI, STEINHARDT & FADER
Phillipsburg, New Jersey

EMPLOYMENT COUNSEL

STEVENS & LEE
Philadelphia, Pennsylvania

CHIESA SHAHINIAN & GIANTOMASI
West Orange, New Jersey

AUDITOR

ZELENKOFESKE AXELROD LLC
Jamison, Pennsylvania

FINANCIAL ADVISOR

NW FINANCIAL GROUP
Jersey City, New Jersey

COMMUNICATIONS CONSULTANT

BELLEVUE COMMUNICATIONS
Philadelphia, Pennsylvania

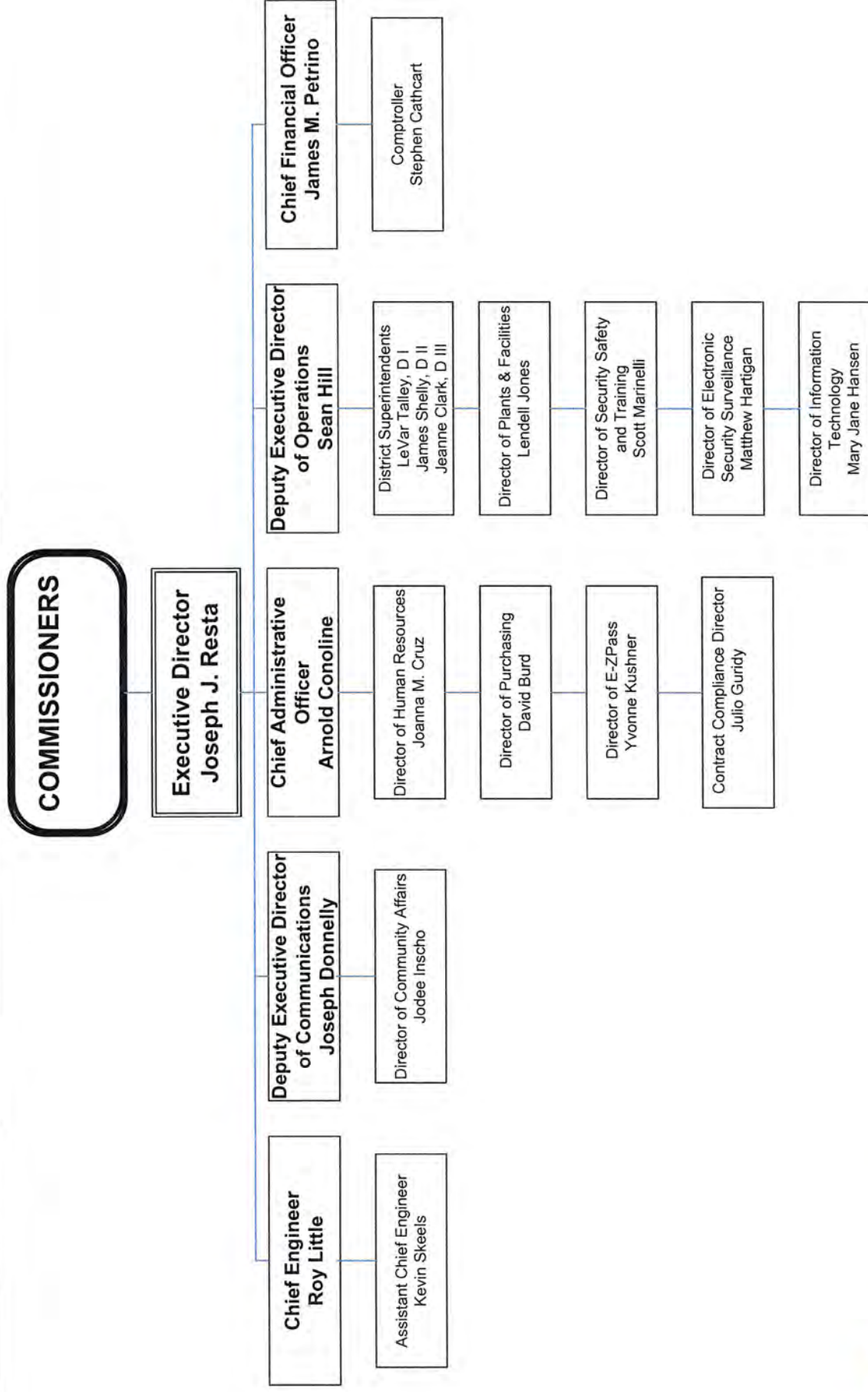
INVESTMENT ADVISOR

WILMINGTON TRUST
Wilmington, Delaware

Revised 2016

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

ORGANIZATION CHART



DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 18, 2016

INDEX TO MINUTES

	PAGE
1. Call to Order	1
2. Appearances.....	1 - 2
3. Moment of Silence.....	2
4. Roll Call.....	2
5. Welcome Remarks of Chairman	2
6. Introduction of Comments from the Public	2
7. Executive Director's Report	2 - 5
8. Approval of Minutes for Commission Meeting June 27, 2016.....	5
9. Approval of Operations Report Month of June 2016	5
10. Construction Services for Riverton-Belvidere Toll Supported Bridge Critical Member Strengthening.....	6
11. Scudder Falls Bridge Replacement Project Pennsylvania Utility Agreements.....	6 - 7
12. On-Call Beam Guide Rail and Attenuator Replacement Contract TSS-634AR-No Cost Time Extension	7
13. Facilities Task Order Agreement-NJ Assignment, Contract No. C-696B-Award of Contract No C-696B-Award of Contract to French & Parrello.....	7 - 8
14. Trenton-Morrisville Administration Building Improvements Project-Capital Project No. 0818A, Scudder Falls Bridge Replacement Project-Capital Project No 0301A, Contract C-660A.....	8 - 9

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 18, 2016

15.	Approval for Retirement Benefits-Thomas Hudak Toll Corporal-Delaware Water Gap Toll Bridge	9	- 10
16.	Approval for Retirement Benefits-Douglas Williams Toll Corporal-Delaware Water Gap Toll Bridge		10
17.	Approval for Retirement Benefits-Mary Jane Hansen, Director of Information Technology		10
18.	Appointment of Connor Linton to Custodial Worker, Trenton-Morrisville Facility		11
19.	Creation of Custodial Supervisor Position And Promote Bryan Allen to the Position		11
20.	Promotion of Anthony Dragotta to Toll Sergeant Position- District II		12
21.	Approval for Payment of Invoice Florio Perrucci, Steinhardt and Fader, NJ Legal Counsel		12
22.	Approval for Payment of Invoice Stevens and Lee, PA Labor Counsel.....		13
23.	Approval for Payment of Invoice Chiesa, Shahinian & Giantomasi, NJ Labor Counsel.....		13
24.	Approval of Payment of Invoice, Florio Perrucci Steinhardt and Fader, NJ Legal Counsel		14
25.	Invitation for Comments from the Public		14
26.	Scheduling of the September 26, 2016 Meeting		14
27.	Adjournment	14	- 15

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 18, 2016

CALL TO ORDER

The Regular Monthly Meeting of the Delaware River Joint Toll Bridge Commission was called to Order at the New Hope Executive Offices, 2492 River Road, New Hope, PA. 18938-9519, on Monday, July 18, 2016 at 10:35 a.m. pursuant to notice properly forwarded to each member in compliance with the bylaws. Michael Lavery, Chairman, presided at this meeting. The Commissioners met in Executive Session to discuss legal and personnel matters prior to this meeting.

APPEARANCES

COMMISSION MEMBERS:

Hon. Wadud Ahmad (Pennsylvania)
Hon. Daniel Grace (Pennsylvania)
Hon. Pamela Janvey (Pennsylvania)
Hon. Michael Lavery (New Jersey)
Hon. Geoffrey S. Stanley (New Jersey)
Hon. John Siptroth (Pennsylvania)
Hon. Garrett Van Vliet (New Jersey)

COMMISSION MEMBER ABSENT

Hon. Yuki Moore Laurenti (New Jersey)

COMMISSION GENERAL COUNSEL:

Jonathan Bloom, Stradley, Ronon, Stevens & Young Pennsylvania
Douglas Steinhardt, Florio, Perrucci, Steinhardt & Fader, New Jersey

COMMISSION LABOR COUNSEL:

William Payne, Stevens and Lee, Pennsylvania
John Casey, Chiesa Shahinian & Giantomasi

PROFESSIONAL ASSOCIATES

Pete Peterson, Bellevue Communication Group

GOVERNORS REPRESENTATIVES:

Mary Maples, NJ Authorities Unit
Chelsea Guzowski, PA Governor's Office

COMMISSION STAFF MEMBERS:

Joseph J. Resta, Executive Director
Sean Hill, Deputy Executive Director of Operations
Roy Little, Chief Engineer

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 18, 2016

James Petrino, Chief Financial Officer
Joseph Donnelly, Deputy Executive Director of Communications
Arnold Conoline, Chief Administrative Officer
Stephen Cathcart, Comptroller
Joanna Cruz, Director of Human Resources
Jodee Inscho, Director of Community Affairs
Wendy V. Reading, Director of Administrative Services
Yvonne Kushner, Director of EZ Pass

OTHERS:

Ryan Bevitz, Representative Santarsiero's Office
Charles Matthew, Janney Montgomery Scott
Geoff Stewart, PFM

MOMENT OF SILENCE

At this point in the Meeting Chairman Lavery requested everyone remain standing for a moment of silence for all the victims of Dallas and Baton Rouge.

ROLL CALL

Joseph Resta, Executive Director, in his capacity as Secretary for this Meeting called the roll, and at the conclusion thereof, reported that there was a quorum present-there being four members present from the Commonwealth of Pennsylvania and three members present from the State of New Jersey.

WELCOMING REMARKS OF VICE CHAIRMAN

Chairman Lavery welcomed those persons whose identities are set forth hereinabove under "Appearances".

INTRODUCE ANY COMMENTS FROM THE PUBLIC

Chairman Lavery addressed the meeting and invited any comments from the public on items pertaining to today's Agenda. No questions were presented.

EXECUTIVE DIRECTOR'S REPORT

Joseph Resta, Executive Director, addressed the meeting and said;

"Thank you, Mr. Chairman, as was the case three weeks ago, my report for this month is dominated by recent developments concerning our Scudder Falls location."

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 18, 2016

“Preparations for the Scudder Falls Bridge Replacement project took a significant leap forward over the past two weeks with the rollout of a proposed toll schedule for the new bridge and the announcement of a corresponding public hearing process. The Commission also plans to gather comment on two narrowly defined adjustments in its current toll schedule as part of this process. The rollout was executed in accordance with the Commission’s 2013 Toll Adjustment Public Hearing and Comment Policy. This will be the first toll adjustment to advance under this relatively recent Commission policy. The rollout involved the publication of the official Public Notice in the same daily newspapers that handle our Commission meeting notices. The Public Notice also was posted on our website along with separate web pages for the proposed Scudder Falls toll schedule and the two proposed adjustments in the toll schedule for our seven current toll bridges. Links to these postings also were established on the Scudder Falls project website, www.scudderfallsbridge.com. Letters for the first two hearings have been mailed to the respective elected officials, government agencies, and various stakeholders and residents affected by the Scudder Falls project. Finally, a press release issued last Monday has generated articles in a wide breadth of outlets locally, regionally, and even on some national outlets. The first two hearings are scheduled to take place in the host communities for the Scudder Falls Bridge this week: One at the West Trenton Volunteer Fire Company Ballroom in Ewing New Jersey on Tuesday evening; and the other at the William Penn Middle School in Lower Makefield Township on Thursday. These two sessions will involve informational open houses starting at 4:30 p.m. followed by respective toll hearings starting at 6 p.m. For the open houses, Commission and project staff have worked with the public involvement team to arrange displays of the various toll schedules and adjustments as well as display boards of major project elements. There also will be a PowerPoint presentation and a new video to educate the public about the all-electronic toll (AET) system that will be utilized to collect tolls in the southbound direction at the Scudder Falls Replacement Bridge beginning sometime in 2019. The new video is just shy of three minutes long and will be aired along with the prior eight minute video that was produced to explain the Scudder Falls project. The additional four toll hearings required under the Commission’s comment gathering policy will be held in Easton, Phillipsburg, Montague and East Stroudsburg in early August. These sessions will focus on the proposed toll adjustments and will not include open houses on the Scudder Falls project. We fully intend to provide Commissioners with the results of the toll hearing process shortly after the public comment period comes to an official close on August 29.

“Another Scudder Falls development that has moved forward in recent weeks is our proposed acquisition of the 10-acre parcel that Lower Makefield Township owns near our current bridge. Our negotiations with the township for purchase of the property have advanced to the point where we are presenting Commissioners today with a formal resolution to acquire the property. Under the resolution, the

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 18, 2016

Commission would pay the Township \$800,000 for the parcel and an additional \$250,000 to the township's environmental advisory council-administered Tree Bank to compensate for the trees that are being removed as part of the Scudder Falls Bridge Replacement Project. We intend to use the property for construction of an appropriately sized building that would serve as our agency's administrative headquarters, replacing the cramped and woefully aging building adjacent to Route 1 in Morrisville. As part of the purchase, we also would commit to reconstructing the current park-and-ride lot at the location to accommodate 103 parking spaces. We would assume ownership of the lot, taking full responsibility for the future operation, maintenance, landscaping, and snow and trash removal in perpetuity. The current maintenance agreement for the lot involving PennDOT, the Township and our agency would be terminated. We also would construct, at Commission expense, a bicycle/pedestrian path from the reconstructed park & ride lot to the Delaware Canal Park towpath, which subsequently will be linked to the bike-ped facility to be constructed across the river as part of the Scudder Falls Replacement Bridge. If the Commission were to approve this framework today, Lower Makefield Township supervisors could provide reciprocal action as early as Wednesday evening. I want to stress that this property acquisition is separate and apart from our impending bridge construction project. It is, however, an ideal location for what will be our agency's largest office building, especially since the new Scudder Falls Bridge stands to be a significant crossing into the foreseeable future.

"There is one additional update regarding our Scudder Falls location a status update on the noise-abatement wall project now underway along the Scudder Falls Bridge's Pennsylvania I-95 approach in Lower Makefield. The project has completed the removal of brush and stumps along the northbound approach roadway and is in the process of completing the temporary construction of access roads in the northbound direction. This is allowing the contractor to redirect the lion's share of its field resources to the southbound direction this week. We anticipate foundation work to begin sometime next week. The delivery and installation of noise wall posts should follow shortly thereafter, setting the stage for the placement of noise-abatement panels. We remain on pace to complete this project shortly before the bridge reconstruction project moves into full construction mode in the first half of next year.

"Finally, there is one noteworthy capital program item on today's executive agenda: the award of the construction contract for the Riverton-Belvidere Toll-Supported Bridge Critical Member Strengthening Project. Under this project, the contractor is to make a series of needed repairs to the two-lane truss bridge connecting Belvidere, N.J. with the Riverton section of Lower Bethel Township, PA. Work is to be performed on gusset plate connections, lower chord members, and end posts. Slope stabilization improvements in the area of the bridge also are

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 18, 2016

to be accomplished as part of the project. We are recommending that the contract be awarded to the lowest responsible bidder, Road-Con, Inc. of West Chester, PA.

"In closing, I want to remind everyone that – as in past practice – the Commission's August meeting has been cancelled. The next Commission meeting is scheduled for September 26. Until then, please enjoy the rest of summer and drive safely."

APPROVAL OF MINUTES FOR COMMISSION MEETING HELD JUNE 27, 2016

R: 3016-07-16- ADM-01-07-16

Chairman Lavery addressed the meeting and requested the adoption of a Resolution approving the Minutes of the Commission Meeting held May 23, 2016.

At the conclusion of the review, Vice Chairman Ahmad moved and Commissioner Stanley seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 18th day of July, 2016, that the Minutes of the Regular Commission Meeting held on June 27, 2016 be and the same hereby are approved."

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPROVAL OF OPERATIONS REPORT FOR THE MONTH OF JUNE 2016

R: 3017-07-16- ADM-02-07-16

Chairman Lavery addressed the meeting and asked if there were any questions on any of the reports contained in the "Operations Report".

At the conclusion of the review, Commissioner Janvey moved and Vice Chairman Ahmad seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 18th day of July, 2016, that the Operations Report, which reflects Commission activity for the month of June, 2016 are hereby approved."

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 18, 2016

CONSTRUCTION SERVICES FOR RIVERTON-BELVIDERE TOLL SUPPORTED BRIDGE CRITICAL MEMBER STRENGTHENING

R: 3018-07-16- ENG-01-07-16

Chairman Lavery addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Siptroth moved and Vice Chairman Ahmad seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 18th day of July, 2016, that the Commission award Contract No. TS-650A, Riverton-Belvidere Toll supported Bridge Critical Member Strengthening, to Road-Con, Inc of West Chester, PA for a not-to-exceed amount of \$708,707.00; and

"RESOLVED, identify the General Reserve Fund as the source of funds required for payment of any invoices; and

"RESOLVED, the Executive Director is hereby authorized to approve and execute all necessary contract on behalf of the Commission."

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

SCUDDER FALLS BRIDGE REPLACEMENT PROJECT-PENNSYLVANIA UTILITY AGREEMENTS

R: 3019-07-16- ENG-02-07-16

Chairman Lavery addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Siptroth moved and Commissioner Grace seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 18th day of July, 2016, that the Commission Authorizes the Executive Director to enter into the necessary agreements with various Pennsylvania utility companies for utility relocation costs associated with the Scudder Falls Bridge Replacement Project; and

"RESOLVED, identify the General Reserve Fund as the source of funds required for payment of any invoices; and

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 18, 2016

“RESOLVED, the Executive Director is hereby authorized to approve and execute all necessary contract on behalf of the Commission.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

ON-CALL BEAM GUIDE RAIL AND ATTENUATOR REPLACEMENT CONTRACT TTS-634AR-NO COST TIME EXTENSION

R: 3020-07-16- ENG-03-07-16

Chairman Lavery addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Stanley moved and Commissioner Van Vliet seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 18th day of July, 2016, that the Commission authorizes the Executive Director to exercise the option to extend existing Contract No. TTS-634AR with J Fletcher Creamer & Son, Inc., to the period ending June 30, 2017 using the remaining un-used funds; and

“RESOLVED, Identify the operating or General Reserve Fund, as appropriate case-by-case, as the source of funds required for payment of any invoices; and

“RESOLVED, the Executive Director is hereby authorized to approve and execute all necessary contract on behalf of the Commission.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was adopted.

FACILITIES TASK ORDER AGREEMENT-NJ ASSIGNMENT, CONTRACT NO. C-696B- AWARD OF CONTRACT TO FRENCH & PARRELLO

R: 3021-07-16- ENG-04-07-16

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Van Vliet moved and Vice Chairman Ahmad seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 18th day of July, 2016, that the Commission award Contract No/ C-696B,

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 18, 2016

Facilities Task Order Agreement-NJ Assignment, to French & Parrello Associates of Wall, New Jersey. For a twenty-four (24) month period with a Commission option to extend the period up to an additional 12 months for an amount-not-to-exceed \$500,000 and identify the General Reserve Funds required for payment of any invoices; and

“RESOLVED, identify the General Reserve Fund as the source of funds required for payment of any invoices; and

“RESOLVED, the Executive Director is hereby authorized to approve and execute all necessary contract on behalf of the Commission.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

TRENTON-MORRISVILLE ADMINISTRATION BUILDING IMPROVEMENTS PROJECT – CAPITAL PROJECT NO. 0818A, SCUDDER FALLS BRIDGE REPLACEMENT PROJECT-CAPITAL PROJECT NO 0301A, CONTRACT C-660A

R: 3022-07-16- ENG-05-07-16

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Janvey moved and Commissioner Siptroth seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 18th day of July, 2016, that the Commission Authorizes the Executive Director to sign a Purchase Agreement for an approximately 10-Acre Parcel outside of the Right-of-Way associated with the Scudder Falls Bridge Replacement Project located at Woodside Road in Lower Makefield Township (LMT), Pennsylvania, based on the value of **\$800,000 (Eight Hundred Thousand Dollars)** as determined by the result of good faith negotiations with the LMT Board of Supervisors and subject to the Township’s willingness to sell their property and the successful passage of a Township Resolution at its July 20, 2016 Board of Supervisors Meeting. Furthermore, the Commission Authorizes the Executive Director to execute agreements necessary to contribute **\$250,000 (Two Hundred Fifty Thousand Dollars)** to the LMT Environmental Advisory Council; and

“RESOLVED, that the property will only be purchased subject to the Township’s willingness to sell their property and the successful passage of a Township Resolution at its July 20, 2016 Board of Supervisors Meeting; and

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 18, 2016

“RESOLVED, that the Commission will make a contribution to the LMT Environmental Advisory Council as mitigation for the removal of trees in connection with the Scudder Falls Bridge Replacement Project; and

“RESOLVED, identify the General Reserve Fund as the source of funds required for property purchase and tree mitigation contribution; and

“RESOLVED, the Executive Director is hereby authorized to approve and execute all necessary contracts on behalf of the DRJTBC; and

“RESOLVED, identify the General Reserve Fund as the source of funds required for payment of any invoices; and

“RESOLVED, the Executive Director is hereby authorized to approve and execute all necessary contract on behalf of the Commission.”

Commissioner Stanley addressed the meeting and said:

“I'm seeing that this is a good direction for us to go in, and I also understand that this resolution, which I think is a good responsible neighborly resolution, also represents the full and total limit of our executive director's authorization to negotiate at this time.

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPROVAL FOR RETIREMENT BENEFITS- THOMAS HUDAK, TOLL CORPORAL-DELAWARE WATER GAP TOLL BRIDGE

R: 3023-07-16- PER -01-07-16

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Siptroth moved and Commissioner Stanley seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 18th day of July, 2016, via this Resolution, subject to applicable practices and procedures, the Commission approves the provision of retirement benefits to Thomas Hudak who is to retire on October 8, 2016.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 18, 2016

APPROVAL FOR RETIREMENT BENEFITS- DOUGLAS WILLIAMS, TOLL CORPORAL-DELAWARE WATER GAP TOLL BRIDGE

R: 3024-07-16- PER -02-07-16

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Siptroth moved and Vice Chairman Ahmad seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 18th day of July, 2016, via this Resolution, subject to applicable practices and procedures, the Commission approves the provision of retirement benefits to Douglas Williams who is to retire on October 8, 2016.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPROVAL FOR RETIREMENT BENEFITS- MARY JANE HANSEN, DIRECTOR OF INFORMATION TECHNOLOGY

R: 3025-07-16- PER -03-07-16

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Janvey moved and Commissioner Siptroth seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 18th day of July, 2016, via this Resolution, subject to applicable practices and procedures, the Commission approves the provision of retirement benefits to Mary Jane Hansen who is to retire on February 3, 2016.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 18, 2016

APPOINTMENT OF CONNOR LINTON TO CUSTODIAL WORKER-TRENTON-MORRISVILLE FACILITY

R: 3026-07-16- PER -04-07-16

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Janvey moved and Vice Chairman Ahmad seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 18th day of July, 2016, via this Resolution authorizes the appointment of Connor Linton to the position of Custodial Worker, Trenton-Morrisville Facility position with starting compensation set at \$29,053 per annum, which is the minimum step in the pay range for the Custodial position (\$29,053 - \$37,090), pending satisfactory completion of the required personnel processing.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

CREATION OF CUSTODIAL SUPERVISOR POSITION AND PROMOTE BRYAN ALLEN TO THE POSITION

R: 3027-07-16- PER -05-07-16

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Janvey moved and Commissioner Stanley seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 18th day of July, 2016, via this Resolution authorizes the Executive Director to create one position classification of Custodial Supervisor at District I at a salary range \$41,602-\$52,801 and to promote Bryan Allen to that position at a starting annual salary of \$41,602 which is the minimum step of the recommended range for the class pending satisfactory completion of the required personnel processing.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 18, 2016

PROMOTION OF ANTHONY DRAGOTTA TO TOLL SERGEANT POSITION- DISTRICT II

R: 3028-07-16- PER -06-07-16

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Stanley moved and Commissioner Van Vliet seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 18th day of July, 2016, via this Resolution authorizes the promotion of Anthony Dragotta to the position of Toll Sergeant at District II with starting compensation set at \$53,755 per annum, which is the Introductory step in the pay range for the Toll Sergeant position (\$53,755 - \$68,612) pending satisfactory completion of the required personnel processing.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICE STRADLEY RONON, PA LEGAL COUNSEL

R: 3029-07-16- ACCT -01-07-16

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Van Vliet moved and Vice Chairman Ahmad seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 18th day of July, 2016, via this Resolution, and authorizes payment of invoices # 10389431 and #10389446 in the total amount due of \$6,516.55. for Professional Services Rendered; and

“RESOLVED: identifying the Operating Fund as the source of funds required for any and all disbursements.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 18, 2016

**APPROVAL FOR PAYMENT OF INVOICE
STEVENS & LEE, PA LABOR COUNSEL**

R: 3030-07-16- ACCT -02-07-16

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Van Vliet moved and Vice Chairman Ahmad seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 18th day of July, 2016, via this Resolution, and authorizes payment of invoices # 464498 and #464500 in the total amount due of \$2,786.94 for Professional Services Rendered; and

“RESOLVED: identifying the Operating Fund as the source of funds required for any and all disbursements.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

**APPROVAL FOR PAYMENT OF INVOICE
CHIESA SHAHINIAN & GIANTOMASI, NJ LABOR COUNSEL**

R: 3031-07-16- ACCT -03-07-16

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Van Vliet moved and Vice Chairman Ahmad seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 18th day of July, 2016, via this Resolution authorizing payment of invoice numbers #334695, #334697, and #334698 in the total amount due of \$4,070.55 for professional services rendered to Chiesa, Shahinian & Giantomasi, New Jersey Labor Counsel; and

“RESOLVED: identifying the Operating Fund as the source of funds required for any and all disbursements.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 18, 2016

APPROVAL FOR PAYMENT OF INVOICE

FLORIO, PERRUCCI, STEINHARDT AND FADER, NJ LEGAL COUNSEL

R: 3032-07-16- ACCT -04-07-16

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Van Vliet moved and Vice Chairman Ahmad seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 18th day of July, 2016, via this Resolution authorizing payment of invoices, #123461, #123457, and #123458, in the total amount due of \$4,170.00 for Capital and Non-Capital Professional Services to Florio, Perrucci, Steinhardt and Fader, NJ Legal Counsel; and

“RESOLVED, identifying the Operating Fund as the source of funds required for any and all disbursements.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

INVITE ANY FURTHER COMMENTS

Chairman Lavery invited any further Comments. No further comments were presented.

SCHEDULING OF THE SEPTEMBER 26, 2016 MEETING

Chairman Lavery addressed the Meeting and stated that the Commission's next meeting will be held September 26, 2016.

The Meeting will be called to Order at 10:30 a.m. in the Boardroom at the New Hope Executive Offices, New Hope Pennsylvania 18938-9519.

Chairman Lavery assured the Commission Members that an “Official Notice of Meeting” would be forwarded to each and every Member of the Commission.

ADJOURNMENT

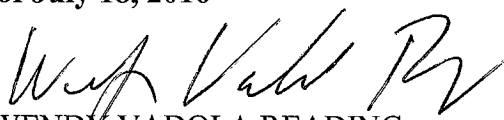
Chairman Lavery invited a motion for Adjournment.

Commissioner Stanley then moved that the Meeting be adjourned and Vice Chairman Ahmad seconded the motion. The voice vote was unanimously affirmative and the Meeting was adjourned at 10:56 am, Monday, July 18, 2016.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 18, 2016

Prepared and submitted by:



WENDY VADOLA READING

Assistant Secretary Treasurer to the Commission

Approved by:



JOSEPH J. RESTA
Executive Director

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 18, 2016

FINANCE

The following pages reflect a report on those items assigned to the Finance, Insurance and Management Committee.

Each item is reported separately and page numbered accordingly hereunder.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 18, 2016

SUBJECT	DESCRIPTION	PAGE NUMBER
Accounting	Status of Cash Balances at June 30, 2016	1
Accounting	Status of Bond Retirement at June 30, 2016	2
Accounting	Status of Investments at June 30, 2016	3-5
Accounting	Status of Toll Traffic and Revenue & Toll Supported Traffic Month of June 2016 Compared with Month of June 2015	6-19
Accounting	Statistical Summary of Expenditures on Toll Bridges and Toll Supported Bridges Accounts for the Period June 1, 2016 through June 30, 2016	20-32
Accounting	Statement of Revenue and Expenses: Six Months Period ending June 30, 2016	33

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 18, 2016

**There follows Cash Balances of the Commission at June 30, 2016 for the
information and review of the Members:**

COMMISSION CASH DEPOSITS

Wells Fargo Bank, N. A.

Revenue Fund	7,876,294
Payroll Fund	58,936
Insurance Clearing Account	750,000
TOTAL	\$ 8,685,230

CASH DEPOSIT GUARANTEES

Wells Fargo Bank	PA ACT 72	FULL BALANCE
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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 18, 2016

STATUS OF BRIDGE SYSTEM REVENUE BONDS AT JUNE 30, 2016

Maturity	SERIES 2005A				SERIES 2007A				SERIES 2007B				SERIES 2012A				SERIES 2012B				SERIES 2015				Total
	Yield	Principal Amount	Maturities & Calls		Yield	Principal Amount	Maturities & Calls		Yield	Principal Amount	Maturities & Calls		Yield	Principal Amount	Maturities & Calls		Yield	Principal Amount	Maturities & Calls		Yield	Principal Amount	Maturities & Calls		
7/1/2003		N/A				N/A				N/A															
7/1/2004	2.35%	\$ 330,000	\$ 330,000			N/A				N/A															-
7/1/2005	2.50%	895,000	895,000			N/A				N/A															-
7/1/2006	2.76%	930,000	930,000			N/A				N/A															-
7/1/2007	2.90%	965,000	965,000		3.53%	\$ 470,000	\$ 470,000		4.23%	\$ 3,350,000	\$ 3,350,000														-
7/1/2008	3.06%	1,005,000	1,005,000		3.53%	1,615,000	1,615,000		4.23%	3,350,000	3,350,000														-
7/1/2010	3.23%	1,045,000	1,045,000		3.53%	1,410,000	1,410,000		4.23%	3,650,000	3,650,000														-
7/1/2011	3.39%	1,095,000	1,095,000		3.54%	1,545,000	1,545,000		4.23%	3,850,000	3,850,000														-
7/1/2012	3.55%	1,150,000	1,150,000		3.56%	1,670,000	1,670,000		4.23%	3,950,000	3,950,000														-
7/1/2013	3.66%	1,210,000	1,210,000		3.58%	1,660,000	1,660,000		4.23%	4,200,000	4,200,000		0.60%	3,430,000	3,430,000										-
7/1/2014	3.76%	5,000,000	5,000,000		3.62%	1,450,000	1,450,000		4.23%	4,350,000	4,350,000		1.01%	3,360,000	3,360,000										-
7/1/2015	3.85%	5,220,000	5,220,000		3.66%	1,920,000	1,920,000		4.23%	4,450,000	4,450,000		1.30%	3,385,000	3,385,000										-
7/1/2016	3.96%	5,540,000	1,415,000	1,760,000	3.73%	1,760,000		4.23%	4,800,000				0.85%	1,030,000											15,155,000
7/1/2017	4.02%	5,835,000	1,485,000	2,000,000	3.80%	2,000,000		4.23%	4,950,000				1.09%	1,065,000											15,855,000
7/1/2018	4.04%	6,155,000	1,565,000	2,010,000	3.88%	2,010,000	2,010,000		4.23%	5,250,000			1.33%	1,100,000											14,500,000
7/1/2019	4.09%	6,480,000	1,645,000	2,135,000	3.96%	2,135,000		4.23%	5,450,000				1.61%	1,145,000											13,840,000
7/1/2020	4.13%	6,840,000	1,735,000	2,275,000	4.03%	2,275,000		4.23%	5,650,000				1.90%	1,195,000											14,490,000
7/1/2021	4.18%	1,825,000	1,825,000	2,260,000	4.08%	2,260,000	2,260,000		4.23%	5,950,000			2.14%	6,825,000											15,315,000
7/1/2022	4.19%	1,920,000	1,920,000	2,400,000	4.12%	2,400,000		4.23%	6,250,000				2.33%	4,000,000											12,945,000
7/1/2023	4.23%	2,020,000	2,020,000	2,490,000	4.17%	2,490,000		4.23%	6,550,000				2.50%	7,445,000											16,790,000
7/1/2024	4.35%	2,125,000	2,125,000	2,640,000	4.21%	2,640,000		4.23%	6,800,000				2.60%	7,815,000											17,550,000
7/1/2025	4.35%	2,235,000	2,235,000	2,710,000	4.25%	2,710,000		4.23%	7,150,000				2.67%	8,205,000											18,370,000
7/1/2026	4.67%	2,345,000	2,345,000	2,855,000	4.27%	2,855,000		4.23%	7,450,000				3.01%	3,620,000											15,650,000
7/1/2027	4.67%	2,450,000	2,450,000	2,925,000	4.30%	2,925,000		4.23%	7,800,000				3.06%	7,015,000	1,210,000										18,145,000
7/1/2028	4.67%	2,560,000	2,560,000	3,050,000	4.35%	3,050,000		4.23%	8,200,000				3.12%	2,000,000											2,000,000
7/1/2029	4.67%	2,675,000	2,675,000	3,200,000	4.35%	3,200,000		4.23%	8,500,000				3.17%	9,355,000											20,935,000
7/1/2030	4.67%	2,795,000	2,795,000	3,375,000	4.35%	3,375,000		4.23%	8,900,000				3.21%	1,345,000											13,375,000
7/1/2031		N/A		3,475,000	4.35%	3,475,000		4.23%	9,350,000				3.27%	1,385,000											13,955,000
7/1/2032		N/A		3,595,000	4.39%	3,595,000		4.23%	9,800,000					N/A											13,135,000
7/1/2033		N/A		14,000,000	4.39%	14,000,000		4.23%						N/A											10,345,000
7/1/2034		N/A		14,700,000	4.39%	14,700,000								N/A											10,595,000
7/1/2035		N/A		15,435,000	4.39%	15,435,000								N/A											11,020,000
7/1/2036		N/A		16,205,000	4.60%	16,205,000								N/A											11,460,000
7/1/2037		N/A		16,935,000	4.60%	16,935,000								N/A											11,920,000
		\$ 72,645,000	\$ 49,640,000	\$ 134,170,000		\$ 134,170,000			\$ 150,000,000					\$ 77,145,000	\$ 5,645,000							\$ 86,505,000	\$ -		\$ 314,110,000

Footnote:
2012 Series Bonds Refunded remaining balance of 2003A Series and \$30,795,000 of the 2005A Series Bonds.
2015 Series Bonds Refunded \$86,505,000 of the 2007A Series Bonds.



Delaware River
Joint Toll Bridge
Commission

DRJTBC

**Delaware River Joint TBC
Purchases Report
Sorted by Fund - Maturity Date
June 1, 2016 - June 30, 2016**

CUSIP	Investment #	Fund	Sec. Type	Issuer	Original Par Value	Purchase Date	Payment Periods	Principal Purchased	Accrued Interest at Purchase	Rate at Purchase	Maturity Date	YTM	Ending Book Value
General Reserve Fund													
313384F38	10388	01GRF	AFD	FHLB	10,000,000.00	06/16/2016	09/09 - At Maturity	9,990,909.72		0.385	09/09/2016	0.391	9,992,513.89
313384N39	10390	01GRF	AFD	FHLB	10,000,000.00	06/20/2016	11/04 - At Maturity	9,983,255.56		0.440	11/04/2016	0.447	9,984,600.00
313589AE3	10389	01GRF	AFD	FNMA	7,064,000.00	06/17/2016	01/05 - At Maturity	7,045,370.66		0.470	01/05/2017	0.478	7,046,661.80
			Subtotal		27,064,000.00			27,019,535.94	0.00				27,023,775.69
			Total Purchases		27,064,000.00			27,019,535.94	0.00				27,023,775.69



Delaware River
Joint Toll Bridge
Commission

Delaware River Joint TBC
Investment Classification
Sorted by Fund - Maturity Date
June 30, 2016

DRJTBC

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
Debt Service Fund												
38145C752	10113	01DSF	Goldman Sachs Ila Fed Port	Amort	21,252,741.60	0.006		100.000	06/30/2016	21,252,741.60	21,252,741.60	21,252,741.60
				Subtotal	21,252,741.60	0.006				21,252,741.60	21,252,741.60	21,252,741.60
General Reserve Fund												
38145C752	10115	01GRF	Goldman Sachs Ila Fed Port	Amort	37,430,224.32	0.006		100.000	06/30/2016	37,430,224.32	37,430,224.32	37,430,224.32
PAINVEST	10050	01GRF	PA Invest	Amort	5,085,723.28	0.281		100.000	06/30/2016	5,085,723.28	5,085,723.28	5,085,723.28
912828QX1	10321	01GRF	Federal Home Loan Bank	Fair	3,900,000.00	0.512	07/31/2016	100.109	06/30/2016	3,904,251.00	3,903,143.74	3,904,251.00
3135G0YE7	10340	01GRF	Federal National Mtg Assn	Fair	8,000,000.00	0.556	08/26/2016	100.025	06/30/2016	8,002,000.00	8,000,835.56	8,002,000.00
313384F38	10388	01GRF	Federal Home Loan Bank	Fair	10,000,000.00	0.390	09/09/2016	99.948	06/30/2016	9,994,800.00	9,992,513.89	9,994,800.00
89233GJK3	10365	01GRF	TOYOTA Motor Credit CP	Fair	10,000,000.00	0.804	09/19/2016	99.484	06/30/2016	9,948,430.56	9,982,444.45	9,948,430.56
3130A3M35	10337	01GRF	Federal Home Loan Bank	Fair	3,250,000.00	0.937	10/14/2016	100.044	06/30/2016	3,248,912.69	3,251,430.00	3,251,430.00
313384N39	10390	01GRF	Federal Home Loan Bank	Fair	10,000,000.00	0.446	11/04/2016	99.857	06/30/2016	9,985,755.56	9,984,600.00	9,985,755.56
912828G46	10372	01GRF	Federal Home Loan Bank	Fair	7,500,000.00	0.618	11/30/2016	100.060	06/30/2016	7,504,500.00	7,496,330.74	7,504,500.00
313371PV2	10339	01GRF	Federal Home Loan Bank	Fair	8,000,000.00	0.693	12/09/2016	100.504	06/30/2016	8,040,320.00	8,032,424.89	8,040,320.00
63254EN48	10374	01GRF	National Australia Bank Ltd	Fair	10,000,000.00	0.975	01/04/2017	99.275	06/30/2016	9,927,579.17	9,950,393.06	9,927,579.17
313589AE3	10389	01GRF	Federal National Mtg Assn	Fair	7,064,000.00	0.477	01/05/2017	99.767	06/30/2016	7,047,591.91	7,046,661.90	7,047,591.91
19121APF2	10373	01GRF	Coca Cola	Fair	10,000,000.00	0.939	02/15/2017	99.195	06/30/2016	9,919,500.00	9,941,477.78	9,919,500.00
3137EAD73	10369	01GRF	Federal Home Loan Mtg Corp	Fair	2,500,000.00	0.728	02/22/2017	100.239	06/30/2016	2,505,975.00	2,501,625.37	2,505,975.00
3137EADCO	10353	01GRF	Federal Home Loan Mtg Corp	Fair	8,500,000.00	0.719	03/08/2017	100.328	06/30/2016	8,527,880.00	8,516,262.79	8,527,880.00
3137EADCO	10368	01GRF	Federal Home Loan Mtg Corp	Fair	5,000,000.00	0.800	03/08/2017	100.328	06/30/2016	5,016,400.00	5,009,168.42	5,016,400.00
3135G0ZB2	10352	01GRF	Federal National Mtg Assn	Fair	8,500,000.00	0.707	04/20/2017	100.210	06/30/2016	8,517,850.00	8,502,887.85	8,517,850.00
3130A5EP0	10367	01GRF	Federal Home Loan Bank	Fair	7,500,000.00	0.808	05/30/2017	100.055	06/30/2016	7,504,125.00	7,487,411.85	7,504,125.00
313379FW4	10370	01GRF	Federal Home Loan Bank	Fair	7,500,000.00	0.841	06/09/2017	100.400	06/30/2016	7,530,000.00	7,511,241.69	7,530,000.00
3133EE3M0	10354	01GRF	Federal Farm Credit Bank	Fair	11,000,000.00	0.880	07/13/2017	100.007	06/30/2016	11,000,770.00	10,994,284.92	11,000,770.00
3135G0MZ3	10371	01GRF	Federal National Mtg Assn	Fair	7,500,000.00	0.894	08/28/2017	100.288	06/30/2016	7,521,600.00	7,502,702.63	7,521,600.00
				Subtotal	188,229,947.60	0.562				188,166,705.80	188,121,271.72	188,166,705.80
Operating Fund												
38145C752	10108	01OF	Goldman Sachs Ila Fed Port	Amort	69,880.09	0.006		100.000	06/30/2016	69,880.09	69,880.09	69,880.09
3135G0GY3	10348	01OF	Federal National Mtg Assn	Fair	4,500,000.00	0.557	01/30/2017	100.458	06/30/2016	4,520,610.00	4,517,999.22	4,520,610.00
				Subtotal	4,569,880.09	0.548				4,590,490.09	4,587,879.31	4,590,490.09

Portfolio DRJ
AP
IC (PRF_IC) 7.1.1
Report Ver. 7.3.2

**Delaware River Joint TBC
Investment Classification
June 30, 2016**

Page 2

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
Reserve Maintenance Fund												
38145C752	10106	01RMF	Goldman Sachs Ila Fed Port	Amort	27,875.58	0.006		100.000	06/30/2016	27,875.58	27,875.58	27,875.58
3135G0GY3	10347	01RMF	Federal National Mtg Assn	Fair	2,100,000.00	0.557	01/30/2017	100.458	06/30/2016	2,108,618.00	2,108,399.64	2,109,618.00
				Subtotal	2,127,875.58	0.549				2,137,493.58	2,136,275.22	2,137,493.58
Debt Service Reserve 2005A												
38145C752	10110	05DSRF05	Goldman Sachs Ila Fed Port	Amort	0.00	0.006		100.000	06/30/2016	0.00	0.00	0.00
89233GMF0	10375	05DSRF05	TOYOTA Motor Credit CP	Fair	1,000,000.00	0.836	12/15/2016	99.437	06/30/2016	994,373.88	996,196.11	994,373.88
3133EFKW6	10379	05DSRF05	Federal Farm Credit Bank	Fair	1,991,000.00	1.030	10/26/2018	100.063	06/30/2016	1,992,254.33	1,990,090.54	1,992,254.33
				Subtotal	2,991,000.00	0.965				2,986,628.21	2,986,286.65	2,986,628.21
Debt Service Reserve Fund 12A												
38145C752	10260	06DSRF12A	Goldman Sachs Ila Fed Port	Amort	0.00	0.006		100.000	06/30/2016	0.00	0.00	0.00
89233GMF0	10377	06DSRF12A	TOYOTA Motor Credit CP	Fair	1,000,000.00	0.836	12/15/2016	99.437	06/30/2016	994,373.88	996,196.11	994,373.88
3133EFKW6	10381	06DSRF12A	Federal Farm Credit Bank	Fair	1,868,000.00	1.030	10/26/2018	100.063	06/30/2016	1,867,175.58	1,865,147.64	1,867,175.58
				Subtotal	2,868,000.00	0.962				2,861,549.46	2,861,343.75	2,861,549.46
Debt Service Reserve Fund 2015												
38145C752	10349	06DSRF15	Goldman Sachs Ila Fed Port	Amort	75,248.50	0.006		100.000	06/30/2016	75,248.50	75,248.50	75,248.50
89233GMF0	10378	06DSRF15	TOYOTA Motor Credit CP	Fair	2,000,000.00	0.836	12/15/2016	99.437	06/30/2016	1,988,747.76	1,992,392.21	1,988,747.76
3133EYK0	10355	06DSRF15	Federal Farm Credit Bank	Fair	2,600,000.00	1.212	04/13/2018	100.002	06/30/2016	2,600,052.00	2,597,442.49	2,600,052.00
3133EFKW6	10382	06DSRF15	Federal Farm Credit Bank	Fair	3,000,000.00	1.030	10/26/2018	100.063	06/30/2016	3,001,890.00	2,998,629.65	3,001,890.00
				Subtotal	7,575,248.50	1.031				7,665,938.26	7,663,712.85	7,665,938.26
Debt Service Reserve Fund 07A												
38145C752	10111	06DSRF7A	Goldman Sachs Ila Fed Port	Amort	1,978.20	0.006		100.000	06/30/2016	1,978.20	1,978.20	1,978.20
89233GMF0	10376	06DSRF7A	TOYOTA Motor Credit CP	Fair	1,000,000.00	0.836	12/15/2016	99.437	06/30/2016	994,373.88	996,196.11	994,373.88
3133EFKW6	10380	06DSRF7A	Federal Farm Credit Bank	Fair	1,103,000.00	1.030	10/26/2018	100.063	06/30/2016	1,103,694.89	1,102,496.17	1,103,694.89
				Subtotal	2,104,978.20	0.937				2,100,046.97	2,100,670.48	2,100,046.97
				Total	231,817,871.57	0.540				231,761,593.97	231,710,181.58	231,761,593.97

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 18, 2016
TOLL TRAFFIC AND REVENUE STATISTICS (June, 2016)

Summary: The Commission experienced an increase in total toll revenue for June 2016 in comparison to the June 2015 traffic and revenue statistics. In addition, total toll traffic also reflected an increase for the month of June.

Analysis of June 2016 / June 2015 toll revenue data comparison:

- An overall toll revenue increase of 2.57 percent was recorded at the Commission's seven toll bridges for the month.
- Commercial-vehicle toll revenue reflected a 2.00 percent increase.
- Passenger-vehicle toll revenue generated a 4.17 percent increase.

Analysis of June 2016 / June 2015 traffic data comparison:

- Total toll traffic increased by 131,240 vehicles, or 3.79 percent for the month.
- Commercial-vehicle traffic increased by 10,924 vehicles, or 2.27 percent.
- Passenger-vehicle toll traffic increased by 120,316 vehicles, or 4.04 percent.
- Average daily toll traffic for the Commission's seven toll bridges for June 2016 was 119,750 total vehicles as compared to 115,375 total vehicles in June 2015.
- Total recorded westbound traffic volume at the 11 vehicular toll supported bridges for June 2016 increased by 57,397 vehicles, or 2.10 percent as compared to June 2015. Average daily westbound traffic at the 11 toll supported bridges for June 2016 was 92,824 vehicles as compared to 90,911 in June 2015.

Traffic analysis for 2016 YTD:

- Total YTD toll traffic for the seven toll bridges is reflecting a 5.28 percent increase through the first six months of 2016 as compared to the same period in 2015.
- Recorded westbound traffic on the eleven toll supported bridges is reflecting a 1.17 percent increase for the first six months of 2016 as compared to last year.

DISTRICT REVIEW:

District 1

Total toll traffic at Trenton-Morrisville (TM) for June 2016 reflected a 3.75 percent increase as the result of increases of 28,603 cars and 405 trucks when compared to June 2015. At New Hope-Lambertville (NHL), increases of 2,522 cars and 1,182 trucks combined to generate an increase in total toll traffic of 2.16 percent for June 2016 as compared to June 2015.

District II

The I-78 Toll Bridge experienced an increase of 2.87 percent in total toll traffic for the month of June 2016 compared to June 2015 as the result of combined increases of 27,796 cars and 1,768 trucks. At the Easton-Phillipsburg (EP) Toll Bridge, increases of 26,106 passenger vehicles and 4,846 trucks combined to generate a 6.95 percent increase in total toll traffic for June 2016.

District III

Portland-Columbia (PC) experienced a 7.08 percent increase in total toll traffic during June 2016 as a result of the increase of 7,904 automobiles and the decrease of 421 trucks compared to June 2015. At the Delaware Water Gap (DWG) Toll Bridge, increases of 22,990 passenger vehicles and 3,281 trucks combined to generate an increase of 3.21 percent in total toll traffic for June 2016 as compared to June 2015. At Milford-Montague (MM), the increases of 4,395 passenger vehicles and the decrease of 137 trucks produced a 3.63 percent increase in total toll traffic for the month of June 2016.

E-ZPass Penetration Rates

The table below provides a comparison of the *E-ZPass* penetration rates for the Commission's seven (7) toll bridges for the months of June, 2016 and June, 2015, and the year-to-date periods ending June 30, 2016 and June 30, 2015.

		<i>E-ZPass</i> PENETRATION RATES					
		JUNE, 2016	JUNE, 2015	Change in Monthly Percentage	YTD 2016	YTD 2015	Change in YTD Percentage
All Toll Bridges	Cars	63.49	62.20	1.29	64.02	63.17	0.85
	Trucks	84.86	83.33	1.53	85.22	84.16	1.06
	Total	66.42	64.98	1.44	66.96	66.13	0.83
Trenton - Morrisville	Cars	62.62	59.24	3.38	62.36	60.70	1.66
	Trucks	90.14	88.68	1.46	89.92	89.42	0.50
	Total	64.47	61.12	3.35	64.17	62.70	1.47
New Hope - Lambertville	Cars	78.29	75.92	2.37	78.25	77.06	1.19
	Trucks	81.59	80.00	1.59	83.15	82.67	0.48
	Total	78.52	76.17	2.35	78.57	77.40	1.17
I-78	Cars	63.71	63.37	0.34	65.03	64.31	0.72
	Trucks	84.56	83.31	1.25	84.93	83.97	0.96
	Total	68.70	68.13	0.57	70.03	69.36	0.67
Easton - Phillipsburg	Cars	64.89	64.69	0.20	65.53	65.89	-0.36
	Trucks	82.90	80.82	2.08	83.15	82.51	0.64
	Total	66.12	65.65	0.47	66.62	66.88	-0.26
Portland - Columbia	Cars	59.04	57.25	1.79	59.15	57.88	1.27
	Trucks	86.61	85.41	1.20	87.12	86.68	0.44
	Total	61.31	59.55	1.76	61.31	59.94	1.37
Delaware Water Gap	Cars	61.40	60.75	0.65	62.20	61.26	0.94
	Trucks	84.08	81.99	2.09	84.54	82.75	1.79
	Total	64.83	63.69	1.14	65.58	64.56	1.02
Milford - Montague	Cars	58.26	57.57	0.69	57.55	56.81	0.74
	Trucks	79.66	77.82	1.84	80.86	81.25	-0.39
	Total	58.94	58.17	0.77	58.24	57.57	0.67

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

ALL TOLL BRIDGES

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JUNE 2016

JANUARY 1, 2015			JANUARY 1, 2016			MONTH OF			MONTH OF		
JUNE 30, 2015			JUNE 30, 2016			JUNE 2016			JUNE 2015		
181 DAYS			182 DAYS			30 DAYS			30 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	
15,964,168	\$ 16,046,721.00		16,852,262	\$ 16,945,499.00	Passenger	3,099,419	\$ 3,122,228.00		2,979,103	\$ 2,999,639.00	
-	(721,445.20)		-	(726,129.54)	Discounts *	-	(121,304.90)		-	(118,866.00)	
15,964,168	\$ 15,325,275.80		16,852,262	\$ 16,219,369.46	TOTAL PASSENGER	3,099,419	\$ 3,000,921.10		2,979,103	\$ 2,880,773.00	
430,635	2,775,776.25		436,178	2,812,135.30	2-Axle Trucks	81,768	527,170.80		79,576	513,043.70	
184,265	2,181,290.40		191,154	2,262,937.20	3-Axle Trucks	36,346	430,110.00		35,720	423,176.40	
204,253	3,200,096.00		220,655	3,464,766.40	4-Axle Trucks	42,169	662,273.60		39,095	613,206.40	
1,743,580	34,177,502.00		1,810,579	35,477,342.00	5-Axle Trucks	323,188	6,329,654.00		317,559	6,224,492.00	
50,394	1,169,380.80		49,514	1,147,730.40	6-Axle Trucks	8,883	205,615.20		9,302	216,093.60	
5,388	149,166.00		4,035	112,907.60	7-Axle Trucks	720	19,937.60		897	24,888.40	
9	341.50		11	680.30	Permits	1	88.30		2	104.60	
2,618,504	\$ 43,653,552.95		2,712,126	\$ 45,278,499.20	TOTAL TRUCKS	493,075	\$ 8,175,049.50		482,151	\$ 8,015,005.10	
18,592,672	\$ 58,978,828.75		19,564,388	\$ 61,497,868.66	TOTAL TOLL VEHICLES	3,592,494	11,175,970.60		3,461,254	10,895,778.10	
102,667	\$ 325,849.88		107,497	\$ 337,900.38	DAILY AVERAGE	119,750	\$ 372,532.35		115,375	\$ 363,192.60	

Rate Change	
Traffic (toll)	5.28%
Autos	5.56%
Trucks	3.58%
Revenue	4.27%
Autos	5.83%
Trucks	3.72%

Rate Change	
Traffic (toll)	3.79%
Autos	4.04%
Trucks	2.27%
Revenue	2.57%
Autos	4.17%
Trucks	2.00%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.

**Note 2016 is a leap year. YTD statistics have one additional day.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

TRENTON - MORRISVILLE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JUNE 2016										
JANUARY 1, 2015 JUNE 30, 2015 181 DAYS			JANUARY 1, 2016 JUNE 30, 2016 182 DAYS			MONTH OF JUNE 2016 30 DAYS			MONTH OF JUNE 2015 30 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE
3,847,826	\$ 3,857,208.00		4,106,734	\$ 4,118,609.00	Passenger	748,185	\$ 751,124.00		719,582	\$ 721,764.00
	(150,331.73)			(159,194.70)	Discounts *		(27,263.68)			(25,594.52)
3,847,826	\$ 3,706,876.27		4,106,734	\$ 3,959,414.30	TOTAL PASSENGER	748,185	\$ 723,860.32		719,582	\$ 696,169.48
111,553	719,980.30		112,106	723,954.40	2-Axle Trucks	19,922	128,518.00		19,985	128,978.85
38,744	462,325.20		42,257	504,069.60	3-Axle Trucks	8,071	96,028.80		7,304	87,116.40
40,125	633,492.80		43,826	693,006.40	4-Axle Trucks	8,605	135,881.60		8,207	129,745.60
96,278	1,988,992.00		89,772	1,760,284.00	5-Axle Trucks	17,149	336,238.00		17,839	349,944.00
639	15,055.20		598	14,013.60	6-Axle Trucks	148	3,446.40		161	3,823.20
44	1,235.60		65	2,406.80	7-Axle Trucks	15	421.20		9	246.40
-	-		1	5.00	Permits					
287,383	\$ 3,721,081.10		288,625	\$ 3,697,739.80	TOTAL TRUCKS	53,910	\$ 700,534.00		53,505	\$ 699,854.45
4,135,209	\$ 7,427,957.37		4,395,359	\$ 7,657,154.10	TOTAL TOLL VEHICLES	802,095	\$ 1,424,394.32		773,087	\$ 1,396,023.93
22,846	\$ 41,038.44		24,150	\$ 42,072.28	DAILY AVERAGE	26,737	\$ 47,479.81		25,770	\$ 46,534.13
Rate Change			Rate Change			Rate Change			Rate Change	
Traffic (toll)			Traffic (toll)			Traffic (toll)			Traffic (toll)	
Autos			Autos			Autos			Autos	
Trucks			Trucks			Trucks			Trucks	
Revenue			Revenue			Revenue			Revenue	
Autos			Autos			Autos			Autos	
Trucks			Trucks			Trucks			Trucks	

Rate Change	
Traffic (toll)	
Autos	6.29%
Trucks	6.73%
Revenue	0.43%
Autos	3.09%
Trucks	6.81%
	-0.63%

Rate Change	
Traffic (toll)	
Autos	3.75%
Trucks	3.97%
Revenue	0.78%
Autos	2.03%
Trucks	3.98%
	0.10%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

NEW HOPE - LAMBERTVILLE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JUNE 2016									
JANUARY 1, 2015 JUNE 30, 2015 181 DAYS				JANUARY 1, 2016 JUNE 30, 2016 182 DAYS				MONTH OF JUNE 2016 30 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES
861,515 \$	866,057.00 (54,755.55) 811,301.45	886,847 \$	891,582.00 (51,980.40) 839,601.60	Passenger Discounts * TOTAL PASSENGER	162,986 \$	164,147.00 (8,507.00) 155,640.00	160,464 \$	161,633.00 (8,930.62) 152,702.38	160,464 \$
27,961	180,425.05	28,715	185,530.80	2-Axle Trucks	5,674	36,889.25	5,302	34,271.25	5,302
8,237	98,169.60	10,325	123,126.00	3-Axle Trucks	2,316	27,642.00	1,800	21,489.60	1,800
3,891	60,153.60	4,867	72,297.60	4-Axle Trucks	935	14,523.20	803	12,465.60	803
15,863	312,076.00	16,501	325,100.00	5-Axle Trucks	3,059	60,252.00	2,943	57,898.00	2,943
288	6,746.40	582	13,156.80	6-Axle Trucks	122	2,757.60	74	1,728.00	74
38	1,077.20	17	485.20	7-Axle Trucks	1	28.00	3	84.00	3
1		1	2.00	Permits	-	-	-	-	-
56,279 \$	658,647.85	60,808 \$	719,698.40	TOTAL TRUCKS	12,107 \$	141,892.05	10,925 \$	127,936.45	10,925 \$
917,794 \$	1,469,949.30	947,455 \$	1,559,300.00	TOTAL TOLL VEHICLES	175,093 \$	297,532.05	171,389 \$	280,638.83	171,389 \$
5,071 \$	8,121.27	5,206 \$	8,567.58	DAILY	5,836 \$	9,917.74	5,713 \$	9,354.63	5,713 \$

Rate Change	
Traffic (toll)	
Autos	3.23%
Trucks	2.92%
Revenue	8.05%
Autos	6.08%
Trucks	3.49%

Rate Change	
Traffic (toll)	
Autos	2.16%
Trucks	1.57%
Revenue	10.82%
Autos	6.02%
Trucks	1.92%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

178 TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JUNE 2016

JANUARY 1, 2015 JUNE 30, 2015 181 DAYS				JANUARY 1, 2016 JUNE 30, 2016 182 DAYS				MONTH OF JUNE 2016 30 DAYS				MONTH OF JUNE 2015 30 DAYS					
NUMBER OF VEHICLES		TOTAL REVENUE		NUMBER OF VEHICLES		TOTAL REVENUE		VEHICLE CLASS		NUMBER OF VEHICLES		TOTAL REVENUE		NUMBER OF VEHICLES		TOTAL REVENUE	
4,056,967	\$	4,086,506.00		4,262,874	\$	4,295,120.00		Passenger		806,895	\$	814,460.00		779,099	\$	786,157.00	
		(187,473.84)				(185,362.48)		Discounts *				(31,003.86)				(30,543.32)	
4,056,967	\$	3,899,032.16		4,262,874	\$	4,109,757.52		TOTAL PASSENGER		806,895	\$	783,456.14		779,099	\$	755,613.68	
128,688		828,212.45		130,748		841,179.95		2-Axle Trucks		24,929		160,460.30		23,539		151,453.90	
71,109		838,532.40		72,655		856,166.40		3-Axle Trucks		13,118		154,654.80		13,487		159,169.20	
95,033		1,481,505.60		94,087		1,469,102.40		4-Axle Trucks		17,160		267,838.40		17,292		269,760.00	
1,053,060		20,634,260.00		1,097,693		21,495,338.00		5-Axle Trucks		192,282		3,762,866.00		190,724		3,737,062.00	
34,296		795,206.40		32,739		758,032.80		6-Axle Trucks		5,831		134,846.40		6,352		147,456.40	
4,302		119,056.40		2,986		82,411.60		7-Axle Trucks		558		15,360.80		716		19,700.80	
2		94.00		4		330.10		Permits		1		88.30		1		49.20	
1,386,490	\$	24,695,867.25		1,430,912	\$	25,502,561.25		TOTAL TRUCKS		253,879	\$	4,496,115.00		252,111	\$	4,484,653.50	
5,443,457	\$	28,594,899.41		5,693,786	\$	29,612,318.77		TOTAL TOLL VEHICLES		1,060,774	\$	5,279,571.14		1,031,210	\$	5,240,267.18	
30,074	\$	157,982.87		31,285	\$	162,705.05		DAILY AVERAGE		35,359	\$	175,985.70		34,374	\$	174,675.57	

Rate Change		Rate Change	
Traffic (toll)		Traffic (toll)	
Autos	4.60%	Autos	2.87%
Trucks	5.08%	Trucks	3.57%
Revenue	3.20%	Revenue	0.70%
Autos	3.56%	Autos	0.75%
Trucks	5.40%	Trucks	3.68%
	3.27%		0.26%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

EASTON - PHILLIPSBURG TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JUNE 2016									
JANUARY 1, 2016 JUNE 30, 2016 181 DAYS			JUNE 2016 JUNE 30, 2016 30 DAYS			MONTH OF JUNE 2016 30 DAYS			TOTAL REVENUE
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	
2,361,058 \$	2,371,027.00 (106,639.29)	2,491,171 \$	2,503,226.00 (107,987.14)	Passenger	443,595	\$ 446,415.00	417,489	\$ 420,229.00	
2,361,058 \$	2,264,387.71	2,491,171 \$	2,395,238.86	Discounts *	443,595	(17,972.61)	417,489	(17,723.90)	
				TOTAL PASSENGER		428,442.39		402,505.10	
62,867	405,679.95	64,332	415,693.20	2-Axle Trucks	11,669	75,392.85	11,300	72,922.85	
17,139	203,094.00	17,873	211,759.20	3-Axle Trucks	3,777	44,698.80	3,446	40,839.60	
15,878	252,171.20	18,007	285,795.20	4-Axle Trucks	3,762	59,793.60	2,776	44,057.60	
55,150	1,083,224.00	63,188	1,238,924.00	5-Axle Trucks	13,162	258,594.00	10,101	198,216.00	
509	12,007.20	814	19,382.40	6-Axle Trucks	184	4,387.20	85	2,001.60	
24	762.40	17	498.00	7-Axle Trucks	3	92.00	3	81.20	
1		-		Permits	-	-	-	-	
151,568 \$	1,956,938.75	164,231 \$	2,172,052.00	TOTAL TRUCKS	32,557	\$ 442,958.45	27,711	\$ 358,118.85	
2,512,626 \$	4,221,326.46	2,655,402 \$	4,567,290.86	TOTAL TOLL VEHICLES	476,152	\$ 871,400.84	445,200	\$ 760,623.95	
13,882 \$	23,322.25	14,590 \$	25,095.00	DAILY AVERAGE	15,672	\$ 29,046.69	14,840	\$ 25,354.13	

Rate Change Traffic (toll)	
Autos	5.68%
Trucks	5.51%
Revenue	8.35%
Autos	8.20%
Trucks	5.76%
	10.99%

Rate Change Traffic (toll)	
Autos	6.95%
Trucks	6.25%
Revenue	17.49%
Autos	14.56%
Trucks	6.44%
	23.69%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

PORTLAND - COLUMBIA TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JUNE 2016

JANUARY 1, 2015 JUNE 30, 2015 181 DAYS			JANUARY 1, 2016 JUNE 30, 2016 182 DAYS			MONTH OF JUNE 2016 30 DAYS			MONTH OF JUNE 2015 30 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	
535,730	\$ 540,077.00		566,331	\$ 571,029.00	Passenger	103,950	\$ 105,136.00		96,046	\$ 97,072.00	
	(30,858.10)			(28,410.70)	Discounts *		(4,288.31)			(4,496.98)	
535,730	\$ 509,218.90		566,331	\$ 542,618.30	TOTAL PASSENGER	103,950	\$ 100,847.69		96,046	\$ 92,575.02	
14,588	94,304.60		13,217	85,416.50	2-Axle Trucks	2,360	15,263.95		2,724	17,648.80	
5,941	70,856.40		4,937	58,902.00	3-Axle Trucks	1,011	12,051.60		1,641	19,587.60	
7,423	118,473.60		12,736	203,456.00	4-Axle Trucks	2,708	43,246.40		1,964	31,347.20	
15,414	305,314.00		16,354	324,310.00	5-Axle Trucks	3,180	63,016.00		3,329	66,918.00	
173	4,116.00		147	3,520.80	6-Axle Trucks	32	768.00		41	972.00	
25	690.80		4	132.00	7-Axle Trucks				13	363.20	
					Permits						
43,564	\$ 593,755.40		47,395	\$ 675,737.30	TOTAL TRUCKS	9,291	\$ 134,345.95		9,712	\$ 135,836.80	
579,294	\$ 1,102,974.30		613,726	\$ 1,218,355.60	TOTAL TOLL VEHICLES	113,241	\$ 235,193.64		105,758	\$ 228,411.82	
3,201	\$ 6,093.78		3,372	\$ 6,694.26	DAILY AVERAGE	3,775	\$ 7,839.79		3,525	\$ 7,613.73	

Rate Change	
Traffic (toll)	
Autos	5.94%
Trucks	5.71%
Revenue	8.79%
Autos	10.46%
Trucks	6.56%
	13.81%

Rate Change	
Traffic (toll)	
Autos	7.08%
Trucks	8.23%
Revenue	-4.33%
Autos	2.97%
Trucks	8.94%
	-1.10%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

DELAWARE WATER GAP TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JUNE 2016									
JANUARY 1, 2015 JUNE 30, 2015 181 DAYS				JANUARY 1, 2016 JUNE 30, 2016 182 DAYS				MONTH OF JUNE 2015 30 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	
3,728,738 \$	3,748,921.00 (160,945.35)	3,929,713 \$	3,952,428.00 (164,873.58)	Passenger	716,099 \$	722,001.00 (27,837.69)	693,109 \$	698,261.00 (27,337.18)	
3,728,738 \$	3,587,975.65	3,929,713 \$	3,787,554.42	Discounts *	-	(27,837.69)	-	(27,337.18)	
				TOTAL PASSENGER	716,099 \$	694,163.31	693,109 \$	670,923.82	
72,407	466,246.30	74,862	481,622.70	2-Axle Trucks	14,843	95,525.95	14,126	90,972.70	
41,563	489,992.40	41,597	490,875.60	3-Axle Trucks	7,649	90,204.00	7,588	89,542.80	
41,163	642,516.80	46,327	725,084.80	4-Axle Trucks	8,746	136,952.00	7,875	123,000.00	
504,126	9,881,038.00	523,078	10,254,516.00	5-Axle Trucks	93,557	1,833,126.00	91,889	1,800,922.00	
14,388	333,849.80	14,609	339,026.40	6-Axle Trucks	2,559	59,241.60	2,584	59,990.40	
946	27,091.60	942	26,862.00	7-Axle Trucks	143	4,035.60	153	4,412.80	
5	247.50	5	343.20	Permits	-	-	1	55.40	
674,598 \$	11,840,982.20	701,420 \$	12,318,330.70	TOTAL TRUCKS	127,497 \$	2,219,085.15	124,216 \$	2,168,896.10	
4,403,336 \$	15,428,957.85	4,631,133 \$	16,105,885.12	TOTAL TOLL VEHICLES	843,596 \$	2,913,248.46	817,325 \$	2,839,819.92	
24,328 \$	85,242.86	25,446 \$	88,493.87	DAILY AVERAGE	28,120 \$	97,108.28	27,244 \$	94,660.66	

Rate Change	
Traffic (toll)	
Autos	5.17%
Trucks	5.39%
Revenue	3.98%
Autos	4.39%
Trucks	5.56%
	4.03%

Rate Change	
Traffic (toll)	
Autos	3.21%
Trucks	3.32%
Revenue	2.64%
Autos	2.59%
Trucks	3.46%
	2.31%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MILFORD - MONTAGUE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JUNE 2016

JANUARY 1, 2015 JUNE 30, 2015 181 DAYS			JANUARY 1, 2016 JUNE 30, 2016 182 DAYS			MONTH OF JUNE 2016 30 DAYS			MONTH OF JUNE 2015 30 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	
572,334	\$ 576,925.00		608,792	\$ 613,505.00	Passenger	117,709	\$ 118,943.00		113,314	\$ 114,523.00	
	(30,441.34)			(28,320.54)	Discounts *		(4,431.75)			(4,239.48)	
572,334	\$ 546,483.66		608,792	\$ 585,184.46	TOTAL PASSENGER	117,709	\$ 114,511.25		113,314	\$ 110,283.52	
12,571	80,927.60		12,198	78,737.75	2-Axle Trucks	2,371	15,320.50		2,600	16,795.35	
1,532	18,320.40		1,510	18,038.40	3-Axle Trucks	404	4,830.00		454	5,431.20	
740	11,782.40		1,005	16,024.00	4-Axle Trucks	253	4,038.40		178	2,830.40	
3,669	72,598.00		3,993	78,870.00	5-Axle Trucks	799	15,762.00		734	14,532.00	
101	2,400.00		25	597.60	6-Axle Trucks	7	168.00		5	120.00	
9	252.00		4	112.00	7-Axle Trucks	-	-		-	-	
-	-		-	-	Permits	-	-		-	-	
18,622	\$ 186,280.40		18,735	\$ 192,379.75	TOTAL TRUCKS	3,834	\$ 40,118.90		3,971	\$ 39,708.95	
590,956	\$ 732,764.06		627,527	\$ 777,564.21	TOTAL TOLL VEHICLES	121,543	\$ 154,630.15		117,285	\$ 149,992.47	
3,265	\$ 4,048.42		3,448	\$ 4,272.33	DAILY AVERAGE	4,051	\$ 5,154.34		3,910	\$ 4,998.75	

Rate Change	
Traffic (toll)	6.19%
Autos	6.37%
Trucks	0.61%
Revenue	6.11%
Autos	7.08%
Trucks	3.27%

Rate Change	
Traffic (toll)	3.63%
Autos	3.88%
Trucks	-3.45%
Revenue	3.09%
Autos	3.63%
Trucks	1.03%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.

Delaware River Joint Toll Bridge Commission
Toll Supported Bridge - Westbound Traffic Counts
June 2016

Bridge	Westbound Volume					
	June 2016	June 2015	% Change	YTD 2016	YTD 2015	% Change
Lower Trenton	368,742	389,463	-5.32%	2,015,603	2,209,639	-8.78%
Calhoun Street	283,935	286,285	-0.82%	1,597,947	1,586,511	0.72%
Scudder Falls ¹	1,041,043	994,851	4.64%	5,850,566	5,645,468	3.63%
Washington Crossing ²	137,593	131,159	4.91%	770,987	726,284	6.15%
New Hope - Lambertville	205,190	200,607	2.28%	1,126,906	1,133,478	-0.58%
Centre Bridge - Stockton	69,829	70,116	-0.41%	363,922	362,021	0.53%
Uhlertown - Frenchtown	76,776	66,227	15.93%	394,371	341,995	15.31%
Upper Black Eddy - Milford	61,716	58,733	5.08%	325,392	319,286	1.91%
Riegelsville	68,361	64,586	5.84%	365,303	356,505	2.47%
Northampton Street	393,710	389,678	1.03%	2,273,484	2,248,380	1.12%
Riverton - Belvidere	77,827	75,619	2.92%	431,485	406,812	6.06%
Total	2,784,721	2,727,324	2.10%	15,515,966	15,336,379	1.17%

NOTES:

- (1) Counter down 6-1-16 to 6-4-16 . Data interpolated.
(2) Counter down 6-1-16 to 6-30-16. Data interpolated & increased by 3.75%.

Delaware River Joint Toll Bridge Commission
Toll Supported Bridge - Two Way Traffic Counts
June 2016

Bridge	Total Volume					
	June 2016	June 2015	% Change	YTD 2016	YTD 2015	% Change
Lower Trenton	482,837	517,072	-6.62%	2,631,379	2,912,777	-9.66%
Calhoun Street	565,905	569,404	-0.61%	3,174,677	3,145,531	0.93%
Scudder Falls ¹	1,911,111	1,871,514	2.12%	10,885,478	10,640,242	2.30%
Washington Crossing ²	239,314	228,339	4.81%	1,321,425	1,243,699	6.25%
New Hope - Lambertville	436,988	435,235	0.40%	2,398,641	2,413,504	-0.62%
Centre Bridge - Stockton	151,910	152,838	-0.61%	800,648	789,647	1.39%
Uhlerstown - Frenchtown	148,302	130,809	13.37%	766,283	677,101	13.17%
Upper Black Eddy - Milford	124,580	120,642	3.26%	655,749	638,640	2.68%
Riegelsville	113,653	107,618	5.61%	607,967	591,706	2.75%
Northampton Street	617,102	628,256	-1.78%	3,559,690	3,600,567	-1.14%
Riverton - Belvidere	144,360	141,746	1.84%	803,209	759,061	5.82%
Total	4,936,062	4,903,473	0.66%	27,605,146	27,412,475	0.70%

NOTES:

(1) Counter down 6-1-16 to 6-4-16 . Data interpolated.

(2) Counter down 6-1-16 to 6-30-16. Data interpolated & increased by 3.75%.

Delaware River Joint Toll Bridge Commission **Toll Bridge - Two Way Traffic Counts**

June 2016

Bridge	Total Volume (all classes)					
	June 2016	June 2015	% Change	YTD 2016	YTD 2015	% Change
Trenton - Morrisville	1,899,817	1,811,781	4.86%	10,503,416	9,847,418	6.66%
New Hope - Lambertville ¹	398,510	401,031	-0.63%	2,150,926	2,085,938	3.12%
Interstate 78	2,195,340	2,127,703	3.18%	11,806,125	11,277,700	4.69%
Easton - Phillipsburg	1,102,689	1,036,388	6.40%	6,209,709	5,822,393	6.65%
Portland - Columbia	259,551	220,362	17.78%	1,402,321	1,344,962	4.26%
Delaware Water Gap	1,681,912	1,633,383	2.97%	9,263,176	8,794,364	5.33%
Milford - Montague	217,596	211,099	3.08%	1,148,111	1,071,816	7.12%
Total	7,755,415	7,441,747	4.21%	42,483,784	40,244,591	5.56%

NOTES:

(1) Counter down 6-1-16 to 6-30-16. 2014 data interpolated and increased by 2%.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 18, 2016

STATISTICAL SUMMARY OF EXPENDITURES

This includes reports entitled “**Budget vs Actual**” covering the month of June 2016 and the six month year-to-date (“YTD”) operations of fiscal year 2016 relative to Toll Bridges, Toll Supported Bridges and Administration departments.

Total expense plus encumbrance totaled \$4,024,063 for the month of June. For the 2016 fiscal period, total expense plus encumbrances amounted to \$27,054,003 or 85.5% of the YTD operating budget.

All of the expense line categories are within their normal line item budgets.

There were no unusual expenses or charges during the month.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Six Months Ending June 30, 2016

TOTAL COMMISSION

	Annual Budget 2016	YTD Budget 2016	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
Regular Employee Salaries	\$19,392,921	9,656,946	\$1,420,815	\$9,220,968	\$0	\$10,171,953
Part-Time Employee Wages	409,500	194,914	25,796	172,647	0	236,853
Summer Employee Wages	114,695	51,210	8,798	8,798	0	105,897
Overtime Wages	398,237	217,927	18,604	194,594	0	203,643
Pension Contributions	5,402,221	2,701,218	334,615	2,191,013	0	3,211,208
FICA Contributions	1,624,887	812,474	117,563	767,999	0	856,888
Regular Employee Healthcare Benefits	11,117,541	5,569,375	461,581	4,275,700	0	6,841,840
Life Insurance Benefits	163,859	81,929	13,670	82,630	0	81,229
Unemployment Compensation Benefits	45,000	22,500	0	28,993	0	16,007
Utility Expense	937,041	574,058	59,023	346,033	0	591,008
Office Expense	274,607	170,861	16,116	91,555	30,225	152,827
Telecommunication Expense	666,461	369,961	41,025	284,907	17,753	363,801
Information Technology Expense	549,045	266,312	19,710	171,858	1,996	375,192
Professional Development/Meetings	229,180	131,638	3,911	63,959	0	165,221
Vehicle Maintenance Expense and Fuel	458,582	348,603	35,451	126,128	3,485	328,969
Operations Maintenance Expense	1,512,574	1,075,071	43,345	413,673	259,161	839,740
ESS Operating Maintenance Expense	1,491,000	745,500	40,389	446,447	27,521	1,017,032
Commission Expense	22,500	11,250	1,423	9,382	873	12,245
Toll Collection Expense	67,419	55,864	3,614	23,961	1,763	41,694
Uniform Expense	82,900	39,685	24,241	55,940	4,398	22,561
Business Insurance	2,914,531	1,457,265	240,165	1,433,017	0	1,481,514
Licenses & Inspections Expense	7,250	3,774	385	3,598	0	3,652
Advertising	60,500	20,000	208	6,982	0	53,518
Professional Services	1,347,000	711,005	139,457	478,911	0	868,089
State Police Bridge Security	5,634,648	2,952,709	432,978	2,604,118	0	3,030,530
EZPass Equipment/Maintenance	1,408,522	704,261	98,725	592,181	48,901	767,439
General Contingency	300,000	150,000	0	10,000	0	290,000
EZPass Operating Expense	5,110,363	2,556,217	451,619	2,551,933	0	2,558,430
Total	\$61,742,983	\$31,652,527	\$4,053,228	\$26,657,928	\$396,075	\$34,688,979

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Six Months Ending June 30, 2016

ADMINISTRATION*

	Annual Budget 2016	YTD Budget 2016	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
Regular Employee Salaries	\$3,708,961	1,854,555	\$285,068	\$1,764,214	\$0	\$1,944,747
Part-Time Employee Wages	0	0	1,734	15,149	0	(15,149)
Summer Employee Wages	8,196	2,732	0	0	0	8,196
Overtime Wages	5,200	2,600	769	3,469	0	1,731
Pension Contributions	966,758	483,398	53,505	350,474	0	616,283
FICA Contributions	284,760	142,385	21,853	134,957	0	149,804
Regular Employee Healthcare Benefits	1,413,127	707,012	77,919	574,396	0	838,731
Life Insurance Benefits	30,799	15,400	1,638	14,531	0	16,269
Unemployment Compensation Benefits	45,000	22,500	0	28,993	0	16,007
Office Expense	223,050	134,517	14,219	84,231	25,850	112,968
Telecommunication Expense	193,336	96,209	19,603	95,636	0	97,700
Information Technology Expense	520,345	250,376	19,710	171,858	1,996	346,492
Professional Development/Meetings	146,360	88,528	270	44,739	0	101,621
Vehicle Maintenance Expense and Fuel	2,824	1,412	0	108	0	2,716
Commission Expense	22,500	11,250	1,423	9,382	873	12,245
Business Insurance	117,742	58,871	10,573	63,051	0	54,692
Advertising	60,500	20,000	208	6,982	0	53,518
Professional Services	887,000	481,000	65,357	350,456	0	536,544
General Contingency	300,000	150,000	0	10,000	0	290,000
TOTAL	\$8,936,459	\$4,522,745	\$573,851	\$3,722,625	\$28,719	\$5,185,115

* Includes Executive, Human Resources, Accounting, EZPass, Purchasing, Information Technology, Community Affairs and Contract/Compliance.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Six Months Ending June 30, 2016

ADMINISTRATION - OPERATIONS*

	Annual Budget 2016	YTD Budget 2016	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
Regular Employee Salaries	\$1,348,872	674,462	\$88,526	\$576,971	\$0	\$771,901
Overtime Wages	15,000	7,500	9	1,873	0	13,127
Pension Contributions	602,695	301,359	32,592	213,485	0	389,210
FICA Contributions	175,099	87,553	12,879	87,211	0	87,888
Regular Employee Healthcare Benefits	828,753	414,664	31,425	311,024	0	517,728
Life Insurance Benefits	18,590	9,295	1,003	8,899	0	9,691
Office Expense	17,981	9,791	946	1,830	2,217	13,933
Telecommunication Expense	90,156	45,078	2,564	28,179	0	61,977
Professional Development/Meetings	56,250	30,584	2,883	13,081	0	43,169
Vehicle Maintenance Expense and Fuel	1,000	500	0	0	0	1,000
ESS Operating Maintenance Expense	1,491,000	745,500	40,389	446,447	27,521	1,017,032
Uniform Expense	4,000	2,000	571	1,477	0	2,523
Business Insurance	51,286	25,643	4,188	24,841	0	26,445
Professional Services	460,000	230,005	74,100	128,455	0	331,545
TOTAL	\$5,160,681	\$2,583,933	\$292,075	\$1,843,773	\$29,738	\$3,287,170

* Includes Engineering, Security, Safety & Training, Plant & Facility, and Electronic Security & Surveillance.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Six Months Ending June 30, 2016

TRENTON - MORRISVILLE TOLL BRIDGE

	Annual Budget 2016	YTD Budget 2016	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
Regular Employee Salaries	\$1,586,956	788,901	\$123,727	\$791,275	\$0	\$795,681
Part-Time Employee Wages	81,000	26,412	4,032	26,128	0	54,872
Summer Employee Wages	26,993	9,496	3,128	3,128	0	23,865
Overtime Wages	35,400	22,502	752	18,862	0	16,538
Pension Contributions	422,624	211,320	29,480	193,101	0	229,523
FICA Contributions	132,372	66,189	9,932	63,340	0	69,031
Regular Employee Healthcare Benefits	1,012,922	506,805	40,268	388,065	0	624,857
Life Insurance Benefits	12,653	6,327	1,217	7,345	0	5,309
Utility Expense	157,950	93,294	16,586	70,885	0	87,065
Office Expense	6,125	5,353	193	1,605	967	3,553
Telecommunication Expense	63,803	52,856	4,279	29,751	8,313	25,739
Information Technology Expense	7,400	4,082	0	0	0	7,400
Professional Development/Meetings	1,500	409	109	427	0	1,073
Vehicle Maintenance Expense and Fuel	89,080	65,789	11,247	34,279	775	54,026
Operations Maintenance Expense	200,495	132,763	250	71,444	15,845	113,206
Toll Collection Expense	11,800	9,714	1,220	4,607	295	6,898
Uniform Expense	20,900	12,253	5,801	17,819	1,234	1,847
Business Insurance	394,062	197,031	32,694	194,758	0	199,303
Licenses & Inspections Expense	480	480	0	67	0	413
State Police Bridge Security	816,460	427,847	62,738	377,218	0	439,243
EZPass Equipment/Maintenance	220,083	110,042	15,431	89,946	7,643	122,494
EZPass Operating Expense	1,058,693	530,382	93,579	528,780	0	529,913
TOTAL	\$6,359,752	\$3,280,250	\$456,663	\$2,912,832	\$35,072	\$3,411,848

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Six Months Ending June 30, 2016

NEW HOPE - LAMBERTVILLE TOLL BRIDGE

	Annual Budget 2016	YTD Budget 2016	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
Regular Employee Salaries	\$1,010,571	503,059	\$79,002	\$501,389	\$0	\$509,182
Part-Time Employee Wages	12,000	12,000	0	0	0	12,000
Summer Employee Wages	3,296	2,413	0	0	0	3,296
Overtime Wages	31,800	22,400	937	14,669	0	17,131
Pension Contributions	271,538	135,774	18,370	120,332	0	151,206
FICA Contributions	80,912	40,457	6,018	39,227	0	41,685
Regular Employee Healthcare Benefits	615,069	307,743	24,174	233,292	0	381,777
Life Insurance Benefits	8,136	4,068	751	4,071	0	4,065
Utility Expense	157,990	102,431	6,563	55,506	0	102,484
Office Expense	2,425	2,075	11	274	53	2,097
Telecommunication Expense	48,862	26,887	2,153	22,303	0	26,559
Information Technology Expense	7,900	4,172	0	0	0	7,900
Professional Development/Meetings	2,120	1,160	0	978	0	1,142
Vehicle Maintenance Expense and Fuel	78,760	63,049	4,343	10,995	2,415	65,350
Operations Maintenance Expense	167,800	115,019	4,755	64,019	21,981	81,800
Toll Collection Expense	7,200	5,433	290	2,182	981	4,037
Uniform Expense	3,000	1,573	2,248	2,828	279	(107)
Business Insurance	276,753	138,376	22,351	133,328	0	143,425
Licenses & Inspections Expense	240	199	130	758	0	(518)
State Police Bridge Security	175,801	92,125	13,509	81,223	0	94,578
EZPass Equipment/Maintenance	176,065	88,032	12,341	72,057	6,113	97,895
EZPass Operating Expense	296,022	148,011	26,150	147,765	0	148,257
TOTAL	\$3,434,259	\$1,816,457	\$224,096	\$1,507,194	\$31,821	\$1,895,243

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Six Months Ending June 30, 2016

INTERSTATE - 78 TOLL BRIDGE

	Annual Budget 2016	YTD Budget 2016	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
Regular Employee Salaries	\$2,345,532	1,163,851	\$165,990	\$1,061,473	\$0	\$1,284,058
Part-Time Employee Wages	80,000	40,000	5,759	37,431	0	42,569
Summer Employee Wages	16,400	8,843	68	68	0	16,332
Overtime Wages	50,900	25,451	3,304	40,670	0	10,230
Pension Contributions	624,270	312,148	37,644	246,581	0	377,689
FICA Contributions	190,702	95,355	13,178	85,767	0	104,935
Regular Employee Healthcare Benefits	1,442,643	721,812	56,745	548,381	0	894,262
Life Insurance Benefits	18,457	9,228	1,778	9,938	0	8,519
Utility Expense	136,000	93,000	10,643	45,776	0	90,224
Office Expense	6,430	4,550	33	900	163	5,367
Telecommunication Expense	55,220	28,610	2,113	19,625	0	35,595
Information Technology Expense	4,000	3,077	0	0	0	4,000
Professional Development/Meetings	6,200	2,211	100	1,469	0	4,731
Vehicle Maintenance Expense and Fuel	74,500	60,831	2,116	25,606	0	48,894
Operations Maintenance Expense	395,972	287,522	9,111	76,800	93,064	226,107
Toll Collection Expense	11,300	8,300	515	4,255	0	7,045
Uniform Expense	9,000	3,706	908	3,374	1,090	4,536
Business Insurance	488,593	244,296	40,412	241,380	0	247,213
Licenses & Inspections Expense	1,000	225	0	795	0	205
State Police Bridge Security	962,398	504,323	73,953	444,643	0	517,755
EZPass Equipment/Maintenance	264,097	132,048	18,491	116,167	9,169	138,761
EZPass Operating Expense	1,582,349	791,175	139,813	790,027	0	792,322
TOTAL	\$8,765,962	\$4,540,562	\$582,673	\$3,801,128	\$103,486	\$4,861,349

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Six Months Ending June 30, 2016

EASTON - PHILLIPSBURG TOLL BRIDGE

	Annual Budget 2016	YTD Budget 2016	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
Regular Employee Salaries	\$1,662,379	826,859	\$114,448	\$805,947	\$0	\$856,432
Part-Time Employee Wages	86,000	43,000	4,474	36,081	0	49,919
Summer Employee Wages	24,300	12,150	2,176	2,176	0	22,124
Overtime Wages	37,000	18,500	1,650	19,228	0	17,772
Pension Contributions	442,688	221,353	31,956	209,320	0	233,368
FICA Contributions	138,440	69,223	9,236	64,992	0	73,449
Regular Employee Healthcare Benefits	984,807	492,738	39,057	375,293	0	609,514
Life Insurance Benefits	13,307	6,654	1,196	7,145	0	6,162
Utility Expense	137,500	76,346	5,390	41,527	0	95,973
Office Expense	5,200	3,850	523	797	540	3,863
Telecommunication Expense	70,571	48,063	3,408	30,208	9,441	30,922
Information Technology Expense	2,200	1,078	0	0	0	2,200
Professional Development/Meetings	5,500	2,558	0	1,356	0	4,144
Vehicle Maintenance Expense and Fuel	52,800	41,972	5,640	13,281	0	39,519
Operations Maintenance Expense	169,670	119,782	18,108	64,217	44,921	60,532
Toll Collection Expense	12,500	12,136	584	5,073	0	7,428
Uniform Expense	8,000	3,200	2,583	6,926	258	816
Business Insurance	196,106	98,053	16,278	97,255	0	98,851
Licenses & Inspections Expense	1,600	800	0	143	0	1,457
State Police Bridge Security	483,453	253,342	37,150	223,363	0	260,090
EZPass Equipment/Maintenance	220,081	110,041	15,431	89,946	7,643	122,492
EZPass Operating Expense	677,530	338,765	59,888	338,406	0	339,124
TOTAL	\$5,431,634	\$2,800,463	\$369,175	\$2,432,681	\$62,802	\$2,936,151

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Six Months Ending June 30, 2016

PORTLAND - COLUMBIA TOLL BRIDGE

	Annual Budget 2016	YTD Budget 2016	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
Regular Employee Salaries	\$786,386	391,310	\$58,593	\$374,695	\$0	\$411,691
Part-Time Employee Wages	22,000	9,995	2,078	7,273	0	14,727
Summer Employee Wages	13,655	6,200	1,190	1,190	0	12,465
Overtime Wages	32,945	19,891	26	12,642	0	20,303
Pension Contributions	213,436	106,722	13,953	91,400	0	122,036
FICA Contributions	65,406	32,705	4,677	29,886	0	35,520
Regular Employee Healthcare Benefits	460,418	230,366	18,587	176,215	0	284,203
Life Insurance Benefits	6,314	3,157	562	3,178	0	3,136
Utility Expense	68,520	44,442	2,448	21,730	0	46,790
Office Expense	3,373	2,736	70	418	110	2,846
Telecommunication Expense	37,784	18,892	2,101	17,712	0	20,072
Information Technology Expense	2,400	1,176	0	0	0	2,400
Professional Development/Meetings	1,200	1,000	130	271	0	929
Vehicle Maintenance Expense and Fuel	32,804	20,709	2,173	11,779	0	21,025
Operations Maintenance Expense	117,095	89,315	(2,867)	16,566	34,623	65,906
Toll Collection Expense	9,036	7,738	272	1,706	0	7,330
Uniform Expense	5,000	1,346	213	4,530	0	470
Business Insurance	147,873	73,936	12,190	72,757	0	75,116
Licenses & Inspections Expense	650	650	0	68	0	582
State Police Bridge Security	111,566	58,464	8,573	51,545	0	60,021
EZPass Equipment/Maintenance	132,049	66,024	9,260	53,918	4,587	73,544
EZPass Operating Expense	146,647	73,323	12,962	73,243	0	73,403
TOTAL	\$2,416,556	\$1,260,096	\$147,191	\$1,022,722	\$39,319	\$1,354,515

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Six Months Ending June 30, 2016

DELAWARE WATER GAP TOLL BRIDGE

	Annual Budget 2016	YTD Budget 2016	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
Regular Employee Salaries	\$2,344,752	1,165,878	\$175,533	\$1,139,789	\$0	\$1,204,963
Part-Time Employee Wages	110,000	55,009	5,556	39,581	0	70,419
Summer Employee Wages	8,200	3,075	2,236	2,236	0	5,964
Overtime Wages	54,230	26,945	463	22,243	0	31,987
Pension Contributions	624,935	312,480	45,006	294,802	0	330,133
FICA Contributions	192,564	96,286	13,940	91,191	0	101,374
Regular Employee Healthcare Benefits	1,473,338	744,020	58,890	564,206	0	909,132
Life Insurance Benefits	18,725	9,363	1,831	10,156	0	8,569
Utility Expense	92,400	60,861	6,601	34,311	0	58,089
Office Expense	5,649	4,754	43	980	216	4,453
Telecommunication Expense	47,036	23,518	2,026	19,319	0	27,718
Information Technology Expense	2,400	1,176	0	0	0	2,400
Professional Development/Meetings	2,500	1,214	76	1,188	0	1,312
Vehicle Maintenance Expense and Fuel	71,574	61,488	4,869	14,482	0	57,092
Operations Maintenance Expense	164,270	113,980	6,706	55,711	25,475	83,083
Toll Collection Expense	9,138	7,506	433	2,159	487	6,492
Uniform Expense	10,500	4,730	136	3,637	258	6,605
Business Insurance	412,076	206,038	33,894	202,263	0	209,813
Licenses & Inspections Expense	1,100	328	112	868	0	232
State Police Bridge Security	755,606	395,958	58,062	349,924	0	405,682
EZPass Equipment/Maintenance	264,098	132,049	18,511	116,229	9,159	138,709
EZPass Operating Expense	1,198,877	599,439	105,949	598,679	0	600,198
TOTAL	\$7,863,970	\$4,026,096	\$540,873	\$3,563,953	\$35,595	\$4,264,422

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Six Months Ending June 30, 2016

MILFORD - MONTAGUE TOLL BRIDGE

	Annual Budget 2016	YTD Budget 2016	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
Regular Employee Salaries	\$773,768	385,020	\$60,628	\$388,165	\$0	\$385,603
Part-Time Employee Wages	18,500	8,497	2,162	11,006	0	7,495
Summer Employee Wages	13,655	6,300	0	0	0	13,655
Overtime Wages	28,250	17,516	617	13,509	0	14,741
Pension Contributions	208,926	104,467	14,723	96,441	0	112,485
FICA Contributions	63,814	31,908	4,793	31,220	0	32,595
Regular Employee Healthcare Benefits	460,418	230,366	18,239	175,701	0	284,717
Life Insurance Benefits	6,211	3,106	590	2,943	0	3,268
Utility Expense	57,050	37,259	3,767	32,292	0	24,758
Office Expense	3,373	2,736	78	520	110	2,744
Telecommunication Expense	30,692	15,346	1,672	14,938	0	15,754
Information Technology Expense	2,400	1,176	0	0	0	2,400
Professional Development/Meetings	1,200	800	192	297	0	903
Vehicle Maintenance Expense and Fuel	37,620	22,366	4,449	14,813	295	22,512
Operations Maintenance Expense	120,585	95,888	2,654	35,630	11,835	73,119
Toll Collection Expense	6,445	5,036	300	3,979	0	2,466
Uniform Expense	5,000	1,500	142	1,752	0	3,248
Business Insurance	116,852	58,426	9,609	57,374	0	59,478
Licenses & Inspections Expense	650	43	0	0	0	650
State Police Bridge Security	96,853	50,755	7,447	44,777	0	52,076
EZPass Equipment/Maintenance	132,049	66,024	9,260	53,918	4,587	73,544
EZPass Operating Expense	150,245	75,122	13,279	75,032	0	75,212
TOTAL	\$2,334,556	\$1,219,659	\$154,601	\$1,054,307	\$16,827	\$1,263,422

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Six Months Ending June 30, 2016

SOUTHERN DIVISION TOLL SUPPORTED BRIDGES

	Annual Budget 2016	YTD Budget 2016	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
Regular Employee Salaries	\$2,057,636	1,024,542	\$149,714	\$985,834	\$0	\$1,071,802
Overtime Wages	54,320	28,025	8,825	31,422	0	22,898
Pension Contributions	550,164	275,093	31,052	202,581	0	347,583
FICA Contributions	161,565	80,785	11,968	76,349	0	85,215
Regular Employee Healthcare Benefits	1,321,043	660,970	52,435	505,815	0	815,228
Life Insurance Benefits	16,570	8,285	1,673	7,966	0	8,604
Utility Expense	74,740	38,971	4,530	27,861	0	46,879
Telecommunication Expense	8,100	4,050	416	3,033	0	5,067
Professional Development/Meetings	3,750	1,875	0	0	0	3,750
Vehicle Maintenance Expense and Fuel	14,300	8,826	0	(9)	0	14,310
Operations Maintenance Expense	124,620	82,471	780	18,275	5,505	100,839
Uniform Expense	12,200	6,773	10,860	11,265	782	153
Business Insurance	501,616	250,808	40,992	244,568	0	257,049
Licenses & Inspections Expense	900	789	0	538	0	362
State Police Bridge Security	1,718,568	900,576	132,058	794,005	0	924,562
TOTAL	\$6,620,091	\$3,372,841	\$445,304	\$2,909,503	\$6,288	\$3,704,301

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Six Months Ending June 30, 2016

NORTHERN DIVISION TOLL SUPPORTED BRIDGES

	Annual Budget 2016	YTD Budget 2016	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
Regular Employee Salaries	\$1,767,108	878,509	\$119,586	\$831,216	\$0	\$935,892
Overtime Wages	53,192	26,596	1,253	16,007	0	37,185
Pension Contributions	474,188	237,103	26,334	172,497	0	301,691
FICA Contributions	139,253	69,629	9,088	63,860	0	75,393
Regular Employee Healthcare Benefits	1,105,003	552,878	43,840	423,313	0	681,691
Life Insurance Benefits	14,096	7,048	1,430	6,458	0	7,637
Utility Expense	54,891	27,453	2,497	16,145	0	38,746
Office Expense	1,000	500	0	0	0	1,000
Telecommunication Expense	20,900	10,450	689	4,203	0	16,697
Professional Development/Meetings	2,600	1,300	152	152	0	2,448
Vehicle Maintenance Expense and Fuel	3,320	1,660	614	794	0	2,526
Operations Maintenance Expense	52,067	38,331	3,850	11,009	5,912	35,147
Uniform Expense	5,300	2,604	778	2,332	498	2,470
Business Insurance	211,572	105,786	16,984	101,442	0	110,130
Licenses & Inspections Expense	630	260	143	361	0	269
State Police Bridge Security	513,943	269,319	39,488	237,421	0	276,523
TOTAL	\$4,419,063	\$2,229,426	\$266,727	\$1,887,210	\$6,409	\$2,525,444

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION SYSTEM
STATEMENT OF REVENUE AND EXPENSES FOR THE SIX MONTHS ENDED JUNE 30, 2016

	T-M	NH-L	I-76	E-P	P-C	DWG	M-M	SDTS	NDTS	ADM	TOTAL 2016	TOTAL 2015
TOLL REVENUE												
Net Toll Revenue	7,710,845	1,572,192	29,592,135	4,771,044	1,297,028	16,121,441	776,450	-	-	-	61,841,135	59,358,695
EZPass Fee	114,312	33,213	138,233	75,583	15,664	118,965	17,273	-	-	-	513,243	467,216
Net Violation Fee Income	195,957	31,525	398,005	89,718	23,135	199,145	19,527	-	-	-	957,012	1,015,765
REVENUE FROM TOLL	\$ 8,021,114	\$ 1,636,930	\$ 30,128,374	\$ 4,936,344	\$ 1,335,827	\$ 16,439,551	\$ 813,249	\$ -	\$ -	\$ -	\$ 63,311,390	\$ 60,841,676
OPERATING EXPENSE												
Regular Employee Salaries	791,275	501,389	1,061,473	805,947	374,695	1,139,789	388,165	985,834	831,216	2,341,185	9,220,968	9,047,193
Part-Time Employees Wages	26,128	-	37,431	36,081	7,273	39,581	11,006	-	-	15,149	172,647	203,274
Summer Employee Wages	3,128	-	68	2,176	1,190	2,236	-	-	-	-	8,798	8,681
Overtime Wages	18,862	14,669	40,670	19,228	12,642	22,243	13,509	31,422	16,007	5,342	194,594	275,038
Pension Contributions	193,101	120,332	246,581	209,320	91,400	294,802	96,441	202,581	172,497	563,959	2,191,013	1,780,914
FICA Contributions	63,340	39,227	85,767	64,992	29,886	91,191	31,220	76,349	63,860	222,167	767,999	763,742
Regular Employee Healthcare Benefits	388,065	233,292	548,381	375,293	176,215	564,206	175,701	505,815	423,313	885,420	4,275,700	4,592,494
Life Insurance Benefits	7,345	4,071	9,938	7,145	3,178	10,156	2,943	7,966	6,458	23,430	82,630	78,751
Unemployment Compensation Benefits	-	-	-	-	-	-	-	-	-	28,993	28,993	10,198
Utility Expense	70,885	55,506	45,776	41,527	21,730	34,311	32,292	27,861	16,145	-	346,033	387,398
Office Expense	1,605	274	900	797	418	980	520	-	-	86,062	91,555	86,828
Telecommunication Expense	29,751	22,303	19,625	30,208	17,712	19,319	14,938	3,033	4,203	123,815	284,907	255,636
Information Technology Expense	-	-	-	-	-	-	-	-	-	171,858	185,762	185,762
Professional Development/Meetings	427	978	1,469	1,356	271	1,188	297	-	152	57,820	63,959	76,104
Vehicle Maintenance Expense and Fuel	34,279	10,995	25,606	13,281	11,779	14,482	14,813	(9)	794	108	126,128	164,396
Operations Maintenance Expense	71,444	64,019	76,800	64,217	16,566	55,711	35,630	18,275	11,009	-	413,673	637,123
ESS Operating Maintenance Expense	-	-	-	-	-	-	-	-	-	446,447	446,447	555,881
Commission Expense	-	-	-	-	-	-	-	-	-	9,382	9,382	6,812
Toll Collection Expense	4,607	2,182	4,255	5,073	1,706	2,159	3,979	-	-	23,961	26,848	26,848
Uniform Expense	17,819	2,828	3,374	6,926	4,530	3,637	1,752	11,265	2,332	1,477	55,940	70,128
Business Insurance	194,758	133,328	241,380	97,255	72,757	202,263	57,374	244,568	101,442	87,891	1,433,017	1,356,756
Licenses & Inspections Expense	67	758	795	143	68	868	-	538	361	-	3,598	4,344
Advertising	-	-	-	-	-	-	-	-	-	6,982	6,982	849
Professional Services	-	-	-	-	-	-	-	-	-	478,911	478,911	380,680
State Police Bridge Security	377,218	81,223	444,643	223,363	51,545	349,924	44,777	794,005	237,421	-	2,604,118	2,512,287
EZPass Equipment/Maintenance	89,946	72,057	116,167	89,946	53,918	116,229	53,918	-	-	-	592,181	580,864
General Contingency	-	-	-	-	-	-	-	-	-	10,000	10,000	-
EZPass Operating Expense	528,780	147,765	790,027	338,406	73,243	598,679	75,032	-	-	-	2,551,933	2,357,257
TOTAL OP., MAINT., & ADM	\$ 2,912,832	\$ 1,507,194	\$ 3,801,128	\$ 2,432,681	\$ 1,022,722	\$ 3,563,953	\$ 1,054,307	\$ 2,909,503	\$ 1,887,210	\$ 5,566,398	\$ 26,657,928	\$ 26,356,236
OTHER OPERATING INC/EXP												
Other Operating Income	-	-	215	-	-	-	-	-	-	48,940	49,155	151,916
TOTAL OTHER OP INC	\$ -	\$ -	\$ 215	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 48,940	\$ 49,155	\$ 151,916
NET OPERATING INC	\$5,108,283	\$129,736	\$26,327,461	\$2,503,664	\$313,105	\$12,875,598	\$ (241,058)	\$ (2,909,503)	\$ (1,887,210)	\$ (5,517,458)	\$ 36,702,617	\$ 34,637,356
NON-OPERATING REV/EXP												
Interest Revenue	-	-	-	-	-	-	-	-	-	-	867,329	554,338
Other Non-Operating Revenue	-	-	-	-	-	-	-	-	-	-	-	5,292
Interest Expense	-	-	-	-	-	-	-	-	-	-	(6,607,649)	(7,988,239)
Depreciation Expense	-	-	-	-	-	-	-	-	-	-	(14,341,237)	(13,460,459)
OPFB Amort Expense	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL NON-OPERATING REV/EXP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (20,081,557)	\$ (20,889,068)
CHANGE IN NET ASSETS											\$16,621,060	\$13,748,288

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 18, 2016

ADMINISTRATION

The following Pages reflect the reports on those items assigned to the Administration Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 18, 2016

PURCHASING REPORT INDEX

MONTH OF JUNE 2016

SUBJECT	DESCRIPTION	PAGE NUMBER
Purchasing	Monthly Purchasing Report Covering the Month of June, 2016	1-4
Purchasing	Supplemental Monthly Purchase Report Lessors, Maintenance and Service Contracts Expiring Between August 2016 and October 2016	5-8

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 18, 2016

MONTHLY PURCHASING REPORT

June 2016

This report itemizes all orders for purchases made for the month of June, 2016, showing the divisions chargeable for the expense and the source of authority for issuance of the purchase order. This authority is broken into three categories:

- (1) By authority of the Commission
- (2) By authority of the Executive Director or his designate
- (3) By authority of the Superintendent

The purchasing activities for the month culminated in the preparation and placement of 52 purchase orders in the total amount of \$172,093.52. To secure competitive prices on items being purchased, 21 price inquiries were sent out for 7 of the requisitions leading to purchase orders, an average of 3.0 per order ($21/7 = 3.0$).

Procurements of over \$5,000.00 during the period of June 2016 are shown below:

- A Purchase Order was issued, in the total amount of \$33,780.96, for the approved Capital procurement of a truck-mounted attenuator for the Commission's I-78 Facility.
- A Purchase Order was issued, in the total amount of \$17,566.36 for Electronic Toll Collection (ETC) desktop computers for the needs of the Commission.
- A Purchase Order was issued, in the total amount of \$14,915.00 at the request of the Electronic Security & Surveillance Department for card reader and camera installations at the New Hope-Lambertville Toll Bridge Facility.
- A Purchase Order was issued, in the total amount of \$12,750.00 for HVAC repairs at the Commission's Trenton-Morrisville Toll Bridge Facility.
- A Purchase Order was issued, in the total amount of \$10,046.70 for the kitchen renovations at the Commission's I-78 Toll Bridge Facility.

In addition to the practices employed incidental to purchase of materials, etc., from vendors on a direct basis, the Commission also purchases via direct utilization of the purchasing processes of the State of New Jersey, the Commonwealth of Pennsylvania and other joint purchasing arrangements.

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

June 2016

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director	Dist. Supt
20160271	CONTROLTEK	BANKING SUPPLIES	TM			1,276.38	
20160272	AIM EXTERMINATION	WASP EXTERMINATION	DWG			75.00	
20160273	INTEGRITY MECHANICAL INC. CAPITAL RESERVE	HVAC REPAIRS	TM	FIN 2892-12-15	12,750.00		
20160274	SOLAR ILLUMINATIONS CAPITAL RESERVE	LANDSCAPE PROJ. SOLAR LIGHTS	I78	FIN 2891-12-15	1,799.88		
20160275	TRAFFIX DEVICES INC. CAPITAL RESERVE	TRUCK MOUNTED ATTENUATOR	I78	PA 44000011458	33,780.96		
20160276	ALL INDUSTRIAL SAFETY PRODUCTS	TRAFFIC CONES	NHL		1,420.00		
20160277	GARDEN STATE HIGHWAY PRODUCTS	TRAFFIC SIGNS / CONES	EP	NI T-0136		817.40	
20160278	EMR POWER SYSTEMS LLC	EMERGENCY GENERATOR REPAIR	EP		1,977.31		
20160279	ARAMSCO	SAFETY VESTS CLASS III	EP	NI T-0106		239.58	
20160280	OUTDOOR LANDSCAPE SUPPLY CAPITAL RESERVE	LANDSCAPING PROJECT	TM	FIN 2891-12-15	4,950.00		
20160281	HOME DEPOT CAPITAL RESERVE	LANDSCAPING PROJECT	TM	PA 4400010890	2,550.30		
20160282	GLOBAL INDUSTRIAL CAPITAL RESERVE	LANDSCAPING PROJECT	TM	FIN 2892-12-15	2,385.00		
20160283	GRAINGER	SAFETY WEAR/EQUIPMENT	EP	NI M0002		6,162.00	
20160284	INTEGRITY MECHANICAL INC.	HVAC REPAIRS	TM			278.64	
20160285	STAPLES CONTRACT & COMMERCIAL, INC.	OFFICE CHAIRS - NHL	NHL	NIPA 031715-SCC		2,744.25	
20160286	ARAMSCO	SAFETY WEAR	TM	NI T-0106		1,639.86	
20160287	LOWES HOME CENTER INC CAPITAL RESERVE	TOLL KITCHEN RENOV MTL/EQUIP	I78	NI M-0008	10,046.70		
20160288	COOPER ELECTRIC SUPPLY CO	TOLL KITCHEN RENOV - ELECTRICAL	I78	FIN 2892-12-15	1,394.47		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES

June 2016

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director	Dist. Supt
CAPITAL RESERVE							
20160289	GARDEN STATE HIGHWAY PRODUCTS	SIGN BLANKS	EP	NJ T-0136		1,094.69	
20160290	ARAMSCO	SAFETY VESTS	I78	NJ T-0136		261.36	
20160291	GRAINGER	CEILING FANS	TM	NJ M-0002		1,348.92	
20160292	J.W. KENNEDY & SON	CYLINDER LEASE RENEWAL	TM				110.00
20160293	WASTE MANAGEMENT	DUMPSTER SERVICE (WEEKLY)	EP	NJ T-2665		2,526.84	
20160294	NORTHEAST SWEEPERS	SWEEPER REPAIR	EP			3,887.59	
20160295	TUFF GREENS LLC	TREE REMOVAL	PC	NJ T-0465		2,600.00	
20160296	G & G DIESEL SERVICE INC	TRUCK PARTS	TM			7,492.92	
20160297	KENCOR ELEVATOR SYSTEMS	ELEVATOR SERVICE	I78			482.50	
20160298	EASTERN TIME, INC.	FIRE ALARM INSPECTION/TESTING	DWG			1,150.00	
20160299	TILLEY FIRE EQUIPMENT INC.	FIRE ALARM INSPECTION	PC			468.00	
20160300	EMR POWER SYSTEMS LLC	GENERATOR SERVICE CALL	NHL			635.84	
20160301	SAFETY- KLEEN SYSTEMS, INC.	PARTS CLEANER SERVICE	NHL			282.58	
20160302	SCHIELDS TIRE SERVICE, INC.	TIRES-30	DWG			5,508.68	
20160303	GARDEN STATE HIGHWAY PRODUCTS	REFLECTIVE SHEETING	TM	NJ T-0210		925.00	
20160304	STARR UNIFORM	CLOTHING: TOLL COLLECTOR	I78	PA COSTARS 12		1,224.25	
20160305	STARR UNIFORM	CLOTHING: OFFICER	I78	PA COSTARS 12		663.85	
20160306	HAVIS INC.	VEHICLE WARNING LIGHTING	TM			775.00	
20160307	SOLARWINDS, INC.	NETWORK MONITOR MAINT RENEWAL	IT			1,967.00	
20160308	SOLARWINDS, INC.	PATCH MGT SOFTWARE MAINT RENEW	IT			1,913.00	

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES

June 2016

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	Commission	Director	Dist. Supt.
20160309	GOVERLAN INC	GOVERLAN SOFTWARE MAINT RENEW	IT		2,560.00		
20160310	SCHNEIDER ELECTRIC BUILDING AMERICAS, INC.	CARD READER/CAMERA INSTALL	ESS	ENG 2313-06-13	14,915.00		
20160311	DELL MARKETING LP CAPITAL RESERVE	ETC SYSTEM DESKTOPS	IT	PA COSTARS 3	17,566.36		
20160312	INTEGRITY MECHANICAL INC.	HVAC REPAIRS	TM		337.50		
20160313	TILLEY FIRE EQUIPMENT INC.	FIRE ALARM SERVICE	TM		636.00		
20160314	GRAINGER	SMALL TOOLS (ELECTRICAL)	EP	NJM-0002	491.91		
20160315	OVERHEAD DOOR COMPANY OF CHESTER & DELAWARE COUN	CARPENTER SHOP DOOR REPAIR	NHL		450.00		
20160316	CRAMER'S HOME BUILDING CENTERS	STIHL TRIMMER	PC		591.92		
20160317	SPECIALTY INDUSTRIAL PRODUCTS	VELCRO LOCKING TABS	EZP		676.48		
20160318	PPC LUBRICANTS	MOTOR OIL	NHL	PA 4400014545	325.60		
20160319	PA DEPT OF LABOR & INDUSTRY-B	BOILER INSPECTION/CERTIFICATES	MM		264.00		
20160320	FLEMINGTON SUPPLY CO., INC.	AUTOMATIC FLUSH VALVES	NHL		1,196.00		
20160321	COUNTRY WOOD CRAFTERS CAPITAL RESERVE	STORAGE GARAGE	TM	FIN 2891-12-15	6,829.00		
20160322	MOTOROLA INC. CAPITAL RESERVE	TRAVEL CHARGERS RADIO UPGRADE	ESS	NJT-0109	3,648.00		
Purchase Order Count: 52					Authority Totals:	\$97,700.67	\$110.00
					Grand Total:	\$172,093.52	

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 18, 2015

**SUPPLEMENTAL MONTHLY PURCHASING REPORT
LESSORS, MAINTENANCE AND SERVICE CONTRACTS
EXPIRING BETWEEN AUGUST 2016 AND OCTOBER 2016**

As requested by Commission Members at the August 31, 1998 meeting, reproduced hereunder are all lessors, maintenance and service contracts that will expire within a three-month period, from August, 2016 through October, 2016.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MEETING OF JULY 18, 2016

LESSOR'S, MAINTENANCE AND SERVICE CONTRACTS

TRENTON-MORRISVILLE TOLL BRIDGE

<i>VENDOR</i>	<i>PAYMENT AMOUNT</i>	<i>DESCRIPTION OF SERVICES</i>	<i>PAYMENT/CONTRACT PERIOD</i>
Century Pest	\$350.00	Spider and Ant Extermination	4/1/2016 Through 10/31/2016

NEW HOPE-LAMBERTVILLE TOLL BRIDGE

<i>VENDOR</i>	<i>PAYMENT AMOUNT</i>	<i>DESCRIPTION OF SERVICES</i>	<i>PAYMENT/CONTRACT PERIOD</i>
Century Pest	\$525.00	Spider and An Extermination	4/1/2016 Through 10/31/2016

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MEETING OF JULY 18, 2016

LESSOR'S, MAINTENANCE AND SERVICE CONTRACTS

EASTON-PHILLIPSBURG TOLL BRIDGE

<i>VENDOR</i>	<i>PAYMENT AMOUNT</i>	<i>DESCRIPTION OF SERVICES</i>	<i>PAYMENT/CONTRACT PERIOD</i>
AIM Exterminators	\$455.00	Spider and Ant Extermination	4/1/2016 Through 10/31/2016

I-78 TOLL BRIDGE

<i>VENDOR</i>	<i>PAYMENT AMOUNT</i>	<i>DESCRIPTION OF SERVICES</i>	<i>PAYMENT/CONTRACT PERIOD</i>
Aim Exterminators	\$525.00	Spider and Ant Extermination	4/1/2016 Through 10/31/2016

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MEETING OF JULY 18, 2016

LESSOR'S, MAINTENANCE AND SERVICE CONTRACTS

PORTLAND-COLUMBIA TOLL BRIDGE			
<i>VENDOR</i>	<i>PAYMENT AMOUNT</i>	<i>DESCRIPTION OF SERVICES</i>	<i>PAYMENT/CONTRACT PERIOD</i>
AIM Exterminators	\$385.00	Spider and Ant Extermination	4/1/2016 Through 10/31/2016

DELAWARE WATER GAP TOLL BRIDGE			
<i>VENDOR</i>	<i>PAYMENT AMOUNT</i>	<i>DESCRIPTION OF SERVICES</i>	<i>PAYMENT/CONTRACT PERIOD</i>
AIM Exterminators	\$455.00	Spider and Ant Extermination	4/1/2016 Through 10/31/2016

MILFORD-MONTAGUE TOLL BRIDGE			
<i>VENDOR</i>	<i>PAYMENT AMOUNT</i>	<i>DESCRIPTION OF SERVICES</i>	<i>PAYMENT/CONTRACT PERIOD</i>
AIM Exterminators	\$385.00	Spider and Ant Extermination	4/1/2016 Through 10/31/2016

Delaware River Joint Toll Bridge Commission
Meeting of July 18, 2016

**E-Z PASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER
OPERATIONS (CSC/VPC) REPORT FOR THE E-ZPASS SYSTEM
JUNE 2016**

SUBJECT	DESCRIPTION	PAGE NUMBER
E-Z Pass CSC/VPC Operations Report	E-Z Pass CSC/VPC Operations Report JUNE	1-3

Delaware River Joint Toll Bridge Commission
Meeting of July 18, 2016

**E-Z PASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER
OPERATIONS (CSC/VPC) REPORT FOR THE E-ZPASS SYSTEM
JUNE 2016**

E-Z Pass Migrated Account and Transponder Information as reported by Xerox State and Local Solutions, Inc. (CSC/VPC Provider)

Total Number of Migrated DRJTBC and NJ CSC E-Z Pass Accounts

Migrated Business Accounts	Migrated Private Accounts	Total Number of Migrated Accounts	Total Number of NJ CSC Active Accounts
1,654	77,339	78,993	2,654,937

Total Number of Migrated DRJTBC (029) Transponders and NJ CSC E-Z Pass Transponders

Migrated Business Account Transponders	Migrated Private Account Transponders	Total Number of Migrated Transponders	Total Number of NJ CSC Active Transponders
9,228	131,323	140,551	4,941,577

The Commission will be able to identify 78,993 migrated accounts through a prefix account number (60000). This number will precede the 4-digit account assigned to these accounts. The prefix number was provided in order for the Commission to identify all migrated E-Z Pass accounts.

Delaware River Joint Toll Bridge Commission
Meeting of July 18, 2016

E-Z PASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
JUNE 2016

E-Z Pass Department Call Activity	Total Calls for the Month of June
<i>CSC/VPC Inquiries</i>	
Account Modification Requests	123
Violation Notification Inquires	57
Cash Lane Violation Inquiries	11
<i>General Commission Inquiries</i>	
Calls referred to Other Departments (H.R., Eng., ESS)	24
TOTAL NUMBER OF CALLS	215

E-Z Pass account modification requests and violation inquiries represent an increase in calls for the month of June.

Delaware River Joint Toll Bridge Commission
Meeting of July 18, 2016

**E-Z PASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
JUNE 2016**

CSC/VPC Pre-Migration Collection Accounts:

As a result of pre-migration collection efforts from January 2015 through June 2016, Professional Account Management (PAM) a Duncan Solutions Company reports \$130,191.54 collected in outstanding tolls and fees.

Professional Account Management (PAM) a Duncan Solutions Company provide the Commission with monthly payment status updates. Collection activity will continue to be monitored by the E-Z Pass Department.

New Jersey Customer Service Center (CSC) Update:

Implementation Requirement Workshops were scheduled January, February, March, April, May and June. Representatives from the Commission, the New Jersey Turnpike Authority, South Jersey Transportation Authority (SJTA), Delaware River Port Authority (DRPA), Delaware River and Bay Authority (DRBA) and the Burlington County Bridge Commission (BCBC) are participating in weekly interface requirements and Vector functionality workshops.

Violation and DVAS Camera Monitoring:

The E-Z Pass Department in tandem with Xerox Field Service Technicians (FSTs) monitors vehicle transactions and images in Districts I, II and III through the Commission's Violation Enforcement System (VES) and Digital Video Audit System (DVAS).

IAG, New Jersey Turnpike Authority (NJTA) and Electronic Toll Collection System (ETC) Meetings and Workshops

Continue to represent the Commission at the following committees, meetings and workshops:

1. IAG Reciprocity Committee
2. IAG Public Relations & Marketing Committee
3. IAG Legal Committee
4. New Jersey Turnpike Authority Project Status Meetings
5. New Jersey Customer Service Center Implementation Requirements Workshops
6. Electronic Toll Collection System Replacement Workshops

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 18, 2016

ELECTRONIC TOLL COLLECTION PROGRAM
MONTH OF JUNE 2016

SUBJECT	DESCRIPTION	PAGE NUMBER
ETC PROGRAM	Electronic Toll Collection Program Report	1-2

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 18, 2016

ELECTRONIC TOLL COLLECTION PROGRAM
MONTH OF JUNE 2016

The following items were recently initiated, accomplished or performed during the above noted month:

Activities for the In-Lane Toll System

1. Xerox and TransCore continue to perform preventative maintenance for the electronic toll collection system and violation enforcement system. Commission Staff met with Xerox and TransCore to review maintenance activity for the month.
2. Commission staff issued a Purchase Order for the 2016 Annual Spare Parts / Consumables. Acquisition of the spare parts and consumables is underway by Xerox. Once all items are received, Commission Staff will review the inventory.
3. TransCore submitted the final System Detailed Design Document, final Installation and Transition Plan and the final Training Plan. Draft design plans for the New Hope – Lambertville Toll Bridge lanes were submitted for review and comment. A draft Disaster Recovery Plan was also submitted for review and comment. TransCore facilitated bi-weekly project status meetings.
4. Lane 2 at the New Hope – Lambertville Toll Bridge was closed and turned over to TransCore where they have installed a full lane that will be used for Factory Acceptance Testing. Commission staff and vehicles will be used for creating the test transactions both in dry runs and the official testing.
5. TransCore has mobilized their equipment and personnel to the Delaware Water Gap Toll Bridge where preparation of the open road tolling (ORT) Factory Acceptance Test is underway. TransCore will utilize the 17' wide right shoulder of the ORT zone for this testing.

Activities for the E-Z Pass Customer Service Center/Violation Processing Center

1. The design of the new NJ Customer Service Center (CSC) is on-going. The New Jersey Turnpike Authority (NJTA), as the lead agency, is facilitating all meetings with the other agencies and Xerox. The new CSC is expected to go live in February 2017.
 2. Commission Staff reviewed the revised draft Memorandum of Agreement (MOA) prepared by the NJTA. This document includes the terms and conditions for all the agencies that operated within the NJ CSC. A conference call was facilitated by the NJTA to continue discussing the comments from the various agencies.
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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 18, 2016

General Electronic Toll Collection Program Activities

1. The Commission hosted the IAG E-Z Pass Group's two day Executive Management Committee two day workshop.
2. Mr. Stracciolini participated in the IAG E-Z Pass Executive Management Committee workshop and Policy Committee meetings.
3. Mr. Stracciolini served on the Non-toll Opportunities subgroup for the IAG. This subgroup is preparing a policy and procedure document that provides a method for the IAG to follow for non-toll opportunities, such as use of the E-Z Pass transponder system at parking garages or drive-thru services.

Delaware River Joint Toll Bridge Commission

Meeting of July 18, 2016

CONTRACT COMPLIANCE REPORT

Month of June 2016

SUBJECT	DESCRIPTION	PAGE NUMBER
Contract Compliance Program Operations Report	Operations Report June 2016	1-15

Delaware River Joint Toll Bridge Commission

Meeting of July 18, 2016

CONTRACT COMPLIANCE REPORT

Month of June 2016

IDENTIFIED BUSINESS ENTERPRISES (IBE) PROGRAM

Contract Compliance IBE Target of 25% of the total contract award became effective on July 1, 2014. From the start of the IBE program to date, the Commissioners have awarded a total of twenty-five (25) contracts, including two Task Orders Agreements awarded with the new IBE program requirements.

STATUS UPDATES

During the month of June, the Contract Compliance Department worked very diligently with pertinent staff of the Engineering Department to assure that the apparent lowest bidder of contract number T-508A, who initially submitted an unacceptable IBE participation in their initial Good Faith Effort Plan. The amount of data provided to the Contract Compliance Department to verify the Good Faith Efforts plan submitted for the contract was very voluminous, but with the collaborative efforts and guidance from the CCD staff and support from the engineering department in the process before the commissioners approved the award of the project, the IBE participation was increased to a more acceptable level. This experience has prompted the CCD to consider revising the construction Guidelines to ascertain if another update is due.

B2GNOW CONTRACT COMPLIANCE DEPARTMENT PAYROLL REPORTING SYSTEMS

- The CCD staff added contract number - T 508A, Construction Services for I-78 Maintenance garage Expansion that was awarded to Bracy Construction, Inc. and its numerous subcontractors. The CCD continues to work with the engineering department to complete audits for the Primes and their IBE sub-contractors/sub-consultants companies through B2GNOW and assure that the prime companies pay and report their payments to the sub-consultants and sub-contractors through said system.
- The CCD has also scheduled B2GNOW system trainings for new contracts and those that have not followed-up with posting their payments in the system.

LCP TRACKER CONTRACT COMPLIANCE DEPARTMENT PAYROLL CERTIFICATION SYSTEMS

- The process of creating the Contract Compliance Program LCP Master List for the eight counties in PA and NJ, continues through the month of June. The CCD staff has been working with the staff from the LCP Tracker system to correct a significant number of discrepancies found in the initial template information provided to the Commission by LCP Tracker. This has been a daunting task as the amount of calculation and data needed to be manually entered in the system is in the thousands and must always be double checked by CCD staff to avoid encountering errors when auditing the contractors prevailing wages of the certified payrolls of the numerous crafts classifications provided by contractors in each counties.

Delaware River Joint Toll Bridge Commission

Meeting of July 18, 2016

CONTRACT AWARDS:

During their June 2016 meeting, the Commissioners approved one new construction contract award and two new contracts modifications to Contract Number C-660A that will require IBE participation. These contracts are:

- 1. Contract Number T-508A – A, Construction Services for I-78 Maintenance garage Expansion that was awarded to Bracy Construction, Inc.
- 2. Contract Modification Number (1) to contract Number C-660A - for the Professional Services Agreement Project Final Design Services.
- 3. Contract Modification Number two (2) to contract Number C-660A - for the Professional Services Agreement Project Final Design Services.

OUTREACH EFFORTS:

The CCD staff attended and participated in:

- African American Chamber of Commerce of New Jersey Ribbon Cutting Ceremony and Open House for its new headquarter offices in Trenton, NJ
- LCPtracker Labor Compliance Software Annual Training Conference,
- Women in Transportation Philadelphia Annual Scholarship Fundraiser – in Philadelphia
- Statewide Hispanic Chamber of Commerce of New Jersey Annual Diversity and Expo at Rutgers University – New Brunswick.
- African American Chamber of Commerce of New Contribution for the Year Awards Luncheon

IBE REVIEW FORMS:

- In the month of June there was one IBE Review for Contract Number C-696B – for Facilities Task Order Agreement - NJ Assignment.

MEETINGS AND TEC ORAL INTERVIEWS ATTENDED FOR DECEMBER:

Pre-Proposal Meeting(s):

- There was one Pre-Proposal meeting for Contract Number CM-669A for Scudder Falls Bridge Replacement Project Construction Management - Main Construction, Engineering Construction Management services throughout the final design, construction and post-design of the Scudder Falls Bridge Replacement Project - Main Construction.

Oral Interviews for:

- C-696B - Task Order Agreement – NJ Assignment

Pre-Bid Meeting(s):

- Attended and participated in the Pre-Bid Conference for TS-650A RBTBSB Critical Member Strengthening
- Attended and participated in the Pre-Bid Conference for C-696B - Task Order Agreement – NJ Assignment

Delaware River Joint Toll Bridge Commission

Meeting of July 18, 2016

Bid Opening(s) Meeting(s):

Kick-Off Meeting(s):

- Attended and participated in the Kick-Off Meeting for CI-665A - SFB Replacement Project PA Noise Walls Construction Inspection Services
- Attended and participated in the Kick-Off Meeting for T-666A - PA Noise Walls for the SFB Replacement Project

Project Status Meeting(s):

Other Meeting(s):

- Departmental Staff Meeting
- Commissioners Monthly Meeting
- Directors' Staff Meeting
- Various Conference Call Meetings with several of LCP Tracker's Staff, including our Contract Representative, Colin Hamilton

MWSBE PROGRAMS OVERVIEW:

- The Contract Compliance Department continues to monitor, update and analyze the M/W/SBE Program Targets.
- The MBE/WBE/SBE Program targets up to June 30, 2014 were:
 - a. For Pennsylvania assigned Professional Services contracts the targets were 7% MBE and a 3% WBE target.
 - b. For New Jersey assigned Professional Services contracts, the target was 25% SBE.
 - c. For Professional Services contracts with no State assignment, there was a 7% MBE target, and a 3%WBE target.
 - d. For Capital Plan Construction Contracts there was a 7% MBE target and a 3%WBE target.

PROGRAM UPDATE –

June's numbers of the MWSBE program are reflected below.

- 78 Contracts were awarded under the MWSBE Program.
- 62 Contracts completed (closed)
- 16 Contracts active (open)
- 132 MWSBE Businesses selected by Prime Contractors/Consultants to work on Commission Projects

Delaware River Joint Toll Bridge Commission

Meeting of July 18, 2016

Contract Number	Contract Description	Prime Contractor	Contract Type	Vendor Type	Sub-contractor	Ethnicity	Gender	For Credit	Contract Amount	Contract Goal Percent	Sub-contractor Award	Sub-contractor Percent
C-508A	DRJTBC Professional Engineering Services for I-78 Maintenance Garage Expansion	Burns Engineering, Inc	Professional Services	Prime	Burns Engineering, Inc			No	\$686,117	44.50%		
			Professional Services	Subcontractor	American Engineers Group, LLC	Asian	Male	Yes			\$24,014	3.50%
			Professional Services	Subcontractor	Malick & Scherer, P.C.	Asian	Male	Yes			\$109,779	16.00%
			Professional Services	Subcontractor	Sowinski Sullivan Architects, PC	Caucasian	Female	Yes			\$171,529	25.00%
C-644A	Design Svcs. for the I78 Bridges and Approach Slab Rehabilitation	Gannett Fleming, Inc.	Professional Services	Prime	Gannett Fleming, Inc.	Other		No	\$651,157	25.00%		
			Professional Services	Subcontractor	Malick & Scherer, P.C.	Asian	Male	Yes			\$65,116	10.00%
			Professional Services	Subcontractor	SJH Engineering, P.C.	Asian	Male	Yes			\$97,674	15.00%
C-650A	Riverton-Belvidere Tool-Supported Bridge Critical Members Strengthening Design	AMMANN & WHITNEY CONSULTING ENGINEERS P C	Professional Services	Prime	AMMANN & WHITNEY CONSULTING ENGINEERS P C			No	\$517,539	25.80%		
			Professional Services	Subcontractor	Pickering, Corts & Summerson			Yes			\$133,525	25.80%
C-657A	Building Construction Management Task Order	Joseph Jingoli & Son, Inc.	Professional Services - Task Order	Prime	Joseph Jingoli & Son, Inc.			No	\$300,000	25.00%		
			Professional Services - Task Order	Subcontractor	Burr's Engineers, Inc.	Black	Male	Yes			\$0	0.00%
			Professional Services - Task Order	Subcontractor	JBC Associates, Inc.	Caucasian	Female	Yes			\$0	0.00%
			Professional Services - Task Order	Subcontractor	STPCX, LLC	Hispanic	Male	Yes			\$0	0.00%
			Professional Services - Task Order	Subcontractor	USA Architects Panners and Interior Designers			Yes			\$0	0.00%
C-660A	Scudder Falls Bridge Replacement Project Design Services	Michael Baker International	Professional Services	Prime	Michael Baker International			No	\$22,490,000	25.20%		
			Professional Services	Subcontractor	AMY S GREENE ENVIRONMENTAL CONSULTANTS, INC.	Caucasian	Female	Yes			\$449,800	2.00%
			Professional Services	Subcontractor	French & Parrello Associates			Yes			\$1,506,830	6.70%
			Professional Services	Subcontractor	IH Engineers, PC	AsianIndian	Male	Yes			\$2,383,940	10.60%
			Professional Services	Subcontractor	Naik Consulting Group, P.C.	AsianIndian	Male	Yes			\$1,326,910	5.90%
			Professional Services	Subcontractor	Stokes Creative Group, Inc.	Caucasian	Female	Yes			\$427,310	1.90%

Delaware River Joint Toll Bridge Commission

Meeting of July 18, 2016

C-662A	Public Involvement Consultant Services Scudder Falls Interim Deck Repairs	McCormick Taylor, Inc.	Professional Services	Prime	McCormick Taylor, Inc.			No	\$1,800,017	45.00%		
			Professional Services	Subcontractor	Information Logistics, Inc	Caucasian	Female	Yes			\$180,002	10.00%
			Professional Services	Subcontractor	Stokes Creative Group, Inc.	Caucasian	Female	Yes			\$630,006	35.00%
C-663A	Pre-Construction Traffic Study for the SFB Replacement Project	PENNONI ASSOCIATES INC	Professional Services	Prime	PENNONI ASSOCIATES INC			No	\$248,468	36.50%		
			Professional Services	Subcontractor	Drive Engineering Corp.	Hispanic	Male	Yes			\$8,448	3.40%
			Professional Services	Subcontractor	TechniQuest Corporation	AsianIndian	Male	Yes			\$90,691	36.50%
C-684A-1	Professional Engineering Services General Engineering Consultant 2015-2016 Annual Inspection	Cherry, Weber & Associate, PC	Professional Services	Prime	Cherry, Weber & Associate, PC			No	\$420,000	25.00%		
			Professional Services	Subcontractor	SJH Engineering, P.C.	Asian	Male	Yes			\$105,000	25.00%
C-696A	Professional Engineering Services for Facilities Task Order agreement - PA Assignment	Johnson, Mirmiran & Thompson, Inc.	Professional Services - Task Order	Prime	Johnson, Mirmiran & Thompson, Inc.			No	\$500,000	30.00%		
			Professional Services - Task Order	Subcontractor	ACT Engineers, Inc.	Caucasian	Female	Yes			\$25,000	5.00%
			Professional Services - Task Order	Subcontractor	AMERICAN GEOTECHNICAL & ENVIRONMENTAL SERVICES INC. (AGES, INC.)			Yes			\$25,000	5.00%
			Professional Services - Task Order	Subcontractor	BATTA ENVIRONMENTAL ASSOCIATES, INC.	AsianIndian	Male	Yes			\$25,000	5.00%
			Professional Services - Task Order	Subcontractor	Envision Consultants, LTD	Caucasian	Female	Yes			\$25,000	5.00%
			Professional Services - Task Order	Subcontractor	SJH Engineering, P.C.	Asian	Male	Yes			\$25,000	5.00%
			Professional Services - Task Order	Subcontractor	TRAFFIC PLANNING & DESIGN INC			Yes			\$25,000	5.00%
C-701A	Electronic Toll Collection / Tolling Task Order Assignment Consultant (PA Assignment)	Rummel, Klepper & Kahl, LLP	Professional Services - Task Order	Prime	Rummel, Klepper & Kahl, LLP			No	\$500,000	25.00%		
			Professional Services - Task Order	Subcontractor	Fagan Consulting, LLC	Black	Male	Yes			\$50,000	10.00%
			Professional Services - Task Order	Subcontractor	KS Engineers, P.C.	AsianIndian	Male	Yes			\$35,000	7.00%
			Professional Services - Task Order	Subcontractor	Spock Solutions, Inc.	Caucasian	Female	Yes			\$40,000	8.00%

Delaware River Joint Toll Bridge Commission

Meeting of July 18, 2016

CI-566A	Portland Columbia Toll Bridge Construction Inspection Services	Jacobs Engineering	Professional Services	Prime	Jacobs Engineering			No	\$532,349	36.42%		
			Professional Services	Subcontractor	Amercom Corp. Consulting Engineers	Asian	Male	Yes			\$167,956	31.55%
			Professional Services	Subcontractor	Naik Consulting Group, P.C.	AsianIndian	Male	Yes			\$25,925	4.87%
CI-665A	Construction Inspection Services for SFB PA Noise Walls Construction	Jacobs Engineering	Professional Services	Prime	Jacobs Engineering			No	\$626,965	25.26%		
			Professional Services	Subcontractor	IH Engineers, PC	AsianIndian	Male	Yes			\$90,283	14.40%
			Professional Services	Subcontractor	RIG Consulting, Inc.	Caucasian	Female	Yes			\$68,088	10.86%
CM-508A	I-78 Maintenance Garage Expansion, CMS	STV Incorporated	Professional Services	Prime	STV Incorporated	Caucasian	Male	No	\$586,403	31.83%		
			Professional Services	Subcontractor	Envision Consultants, LTD	Caucasian	Female	Yes			\$87,198	14.87%
			Professional Services	Subcontractor	HRV CONFORMANCE VERIFICATION ASSOCIATES, INC.	Caucasian	Female	Yes			\$15,364	2.62%
			Professional Services	Subcontractor	IH Engineers, PC	AsianIndian	Male	Yes			\$84,090	14.34%
CM-664A	Construction Management and Constructability Review Svcs. for the Scudder Falls Bridge PA Noise Walls Construction	GREENMAN-PEDERSEN INC	Professional Services	Prime	GREENMAN-PEDERSEN INC			No	\$912,693	29.80%		
			Professional Services	Subcontractor	Envision Consultants, LTD	Caucasian	Female	Yes			\$47,460	5.20%
			Professional Services	Subcontractor	Keegan Technology & Testing Assoc., Inc.			Yes			\$33,770	3.70%
			Professional Services	Subcontractor	Naik Consulting Group, P.C.	AsianIndian	Male	Yes			\$167,023	18.30%
			Professional Services	Subcontractor	SAFEGATE ASSOCIATES LLC D/B/A APPEGATE ASSOCIATES			Yes			\$23,730	2.60%
DB-540A	Electronic Toll Collection System Replacement Design, Build and Maintain	TransCore, LP	Professional Services	Prime	TransCore, LP			No	\$24,047,349	11.33%		
			Professional Services	Subcontractor	All Points Communications, Inc.	Caucasian	Female	Yes			\$781,539	3.25%
			Professional Services	Subcontractor	Arora Engineers, Inc.	AsianIndian	Male	Yes			\$16,112	0.07%
			Professional Services	Subcontractor	Globe Electric Supply Company	Caucasian	Female	Yes			\$543,470	2.26%
			Professional Services	Subcontractor	Jen Electric, Inc.	Caucasian	Female	Yes			\$848,871	3.53%

Delaware River Joint Toll Bridge Commission

Meeting of July 18, 2016

			Professional Services	Subcontractor	KS Engineers, P.C.	AsianIndian	Male	Yes			\$110,618	0.46%
			Professional Services	Subcontractor	Red Wagon Printing, LLC	Caucasian	Female	Yes			\$16,833	0.07%
			Professional Services	Subcontractor	Sharpened Image, Inc.	Black	Female	Yes			\$149,094	0.62%
			Professional Services	Subcontractor	SJH Engineering, P.C.	Asian	Male	Yes			\$12,024	0.05%
			Professional Services	Subcontractor	SJH Engineering, P.C.	Asian	Male	Yes			\$14,500	0.06%
			Professional Services	Subcontractor	Traffic Control Services, LLC	Caucasian	Female	Yes			\$100,999	0.42%
T-508A	I-76 Maintenance Garage Expansion	Bracy Construction	Construction	Prime	Bracy Construction		Male	No	\$10,049,000	22.76%		
			Construction	Subcontractor	CA Weiss Sales, LLC	Caucasian	Female	Yes			\$275,343	2.74%
			Construction	Subcontractor	Central Penn Welding & Ironworks	Black	Male	Yes			\$7,286	0.07%
			Construction	Subcontractor	Dewalt Plumbing		Male	No			(\$120,990)	-1.20%
			Construction	Subcontractor	Duggan and Marcon			No			(\$59,792)	-0.60%
			Construction	Subcontractor	Fox Quality Roofing		Male	No			(\$275,343)	-2.74%
			Construction	Subcontractor	GAVER INDUSTRIES INC			Yes			\$1,216,934	12.11%
			Construction	Subcontractor	Ida Yeager Sales, Inc.	Caucasian	Female	Yes			\$120,990	1.20%
			Construction	Subcontractor	John F. Scanlan, Inc.	Caucasian	Female	Yes			\$13,064	0.13%
			Construction	Subcontractor	Minority Contractors Inc.	Black	Male	Yes			\$87,426	0.87%
			Construction	Subcontractor	Penn State Electric Mechanical Supply Co, Inc.	AsianIndian	Male	Yes			\$117,875	1.17%
			Construction	Subcontractor	Reeb Building Systems		Female	Yes			\$279,965	2.79%
			Construction	Subcontractor	Steel Fab Enterprises		Male	No			(\$7,286)	-0.07%
			Construction	Subcontractor	Tacorp	Caucasian	Female	Yes			\$51,250	0.51%
			Construction	Subcontractor	Ta County Mechanical		Male	No			(\$279,965)	-2.79%
			Construction	Subcontractor	V J Supply, Inc.	AsianPacific	Male	Yes			\$59,792	0.60%
			Construction	Subcontractor	Wind Gap Electric		Male	No			(\$117,875)	-1.17%
			Construction	Subcontractor	YCP, Inc.	Caucasian	Female	Yes			\$28,137	0.28%
T-514A	District 3 Toll Bridge Facilities Emergency Standby Generators Improvements	West Side Electrical	Construction	Prime	West Side Electrical			No	\$680,480	29.00%		
			Construction	Subcontractor	Penn State Electric Mechanical Supply Co, Inc.	AsianIndian	Male	Yes			\$197,339	29.00%
T-566A	PORTLAND COLUMBIA TOLL BRIDGE APPROACH ROADWAY IMPROVEMENTS	INTERCOUNTY PAVING ASSOCIATES LLC	Construction	Prime	INTERCOUNTY PAVING ASSOCIATES LLC	Caucasian	Male	No	\$6,317,000	27.15%		

Delaware River Joint Toll Bridge Commission

Meeting of July 18, 2016

			Construction	Subcontractor	Established Traffic Control, Inc.	Other	Female	Yes			\$38,000	0.60%
			Construction	Subcontractor	MV CONTRACTING, INC.	Hispanic	Female	Yes			\$1,432,061	22.67%
			Construction	Subcontractor	PIM Corporation			Yes			\$218,064	3.45%
			Construction	Subcontractor	The Vann Organization	Black	Male	Yes			\$27,000	0.43%
T-641A	Easton Phillipsburg Toll Bridge Ramp C Stabilization	Merco Inc	Construction	Prime	Merco Inc	Caucasian	Male	No	\$1,130,000	100.00%		
T-661A	Scudder Falls Bridge Replacement Subsurface Boring & Sampling Contract	TRC Engineers, Inc.	Construction	Prime	TRC Engineers, Inc.	Caucasian	Male	No	\$1,559,275	26.00%		
			Construction	Subcontractor	Bugette Excavation, LLC t/a Traffic Regulators	Black	Male	Yes			\$233,891	15.00%
			Construction	Subcontractor	Garden State Highway Products, Inc.	Caucasian	Female	Yes			\$171,520	11.00%
T-666A	PA NOISE WALLS SCUDDER FALLS BRIDGE (SFB)	PKF-MARK III INCORPORATED	Construction	Prime	PKF-MARK III INCORPORATED			No	\$11,394,750	25.00%		
			Construction	Subcontractor	Sande's Construction Co., Inc.	Asian Pacific	Female	Yes			\$2,848,688	25.00%
T-667A	TREE CLEARING CONTRACT SCUDDER FALLS BRIDGE	A P CONSTRUCTION, INC	Construction	Prime	A P CONSTRUCTION, INC	Caucasian	Male	No	\$1,814,999	25.00%		
			Construction	Subcontractor	Athena Contracting, Inc	Caucasian	Female	Yes			\$181,500	10.00%
			Construction	Subcontractor	Sable Construction, Inc.	Black	Male	Yes			\$272,250	15.00%
T-705A	I-78 Toll Plaza Bumper Block Replacement	Sparwick Contracting, Inc		Prime	Sparwick Contracting, Inc	Caucasian	Male	No	\$160,006	0.00%		
TS-639B	LOWER TRENTON TOLL SUPPORTED BRIDGE APPROACH AND ROADWAY IMPROVEMENTS	Mount Construction Company	Construction	Prime	Mount Construction Company			Yes	\$2,731,688	100.00%		
			Construction	Prime Self Performing	Mount Construction Company			Yes			\$2,731,688	100.00%
TS-677A	Scudder Falls Toll-Supported Bridge Interim Deck Repairs	Sparwick Contracting, Inc	Construction	Prime	Sparwick Contracting, Inc	Caucasian	Male	No	\$916,696	100.00%		
			Construction	Prime Self Performing	Sparwick Contracting, Inc	Caucasian	Male	Yes			\$916,696	100.00%

Delaware River Joint Toll Bridge Commission

Meeting of July 18, 2016

THE CONTRACT COMPLIANCE IBE REPORTS:

The IBE Program target of 25% for all IBE participation as well as attending relevant engineering meetings and doing outreach to various organizations to promote and enhance the participation of IBE sub-consultants and sub-contractors.

COMPLIANCE OVERVIEW REPORT

Number of Contracts	25
Total Contract Value	\$91,572,953
Total Payments	\$29,335,241
Total Payments For Credit	\$9,598,307
Target	26.04%
Actual	32.72%

Contract Number	Contract Title	Business Name	Date Start	Date End	Status	Contract Value	Payments Total Prime	Payments Total For Credit	Target	Actual
C-657A	Building Construction Management Task Order	Joseph Jingoli & Son, Inc.	10/27/2014	10/26/2017	Open	\$300,000	\$142,436	\$53,328	25.0%	37.4%
TS-639B	LOWER TRENTON TOLL SUPPORTED BRIDGE APPROACH AND ROADWAY IMPROVEMENTS	Mount Construction Company	1/30/2015	7/17/2016	Open	\$2,731,688	\$2,090,794	\$2,090,794	100.0%	100.0%
CI-566A	Portland Columbia Toll Bridge Construction Inspection Services	Jacobs Engineering	2/23/2015	10/15/2016	Open	\$532,349	\$447,638	\$75,079	36.4%	16.8%
T-566A	PORTLAND COLUMBIA TOLL BRIDGE APPROACH ROADWAY IMPROVEMENTS	INTERCOUNTY PAVING ASSOCIATES LLC	2/23/2015	11/30/2016	Open	\$6,317,000	\$6,012,740	\$1,764,369	27.2%	29.3%
C-684A-1	Professional Engineering Services General Engineering Consultant 2015-2016 Annual Inspection	Cherry, Weber & Associate, PC	2/23/2015	12/31/2017	Open	\$420,000	\$225,188	\$49,712	25.0%	22.1%
C-660A	Scudder Falls Bridge Replacement Project Design Services	Michael Baker International	2/23/2015	12/31/2022	Open	\$22,490,000	\$14,244,490	\$3,830,399	25.2%	26.9%
T-661A	Scudder Falls Bridge Replacement Subsurface Boring & Sampling Contract	TRC Engineers, Inc.	5/18/2015	5/18/2017	Open	\$1,559,275	\$1,240,481	\$234,466	26.0%	18.9%
TS-677A	Scudder Falls Toll-Supported Bridge Interim Deck Repairs	Sparwick Contracting, Inc	5/18/2015	11/20/2018	Open	\$916,696	\$715,578	\$715,578	100.0%	100.0%

Delaware River Joint Toll Bridge Commission

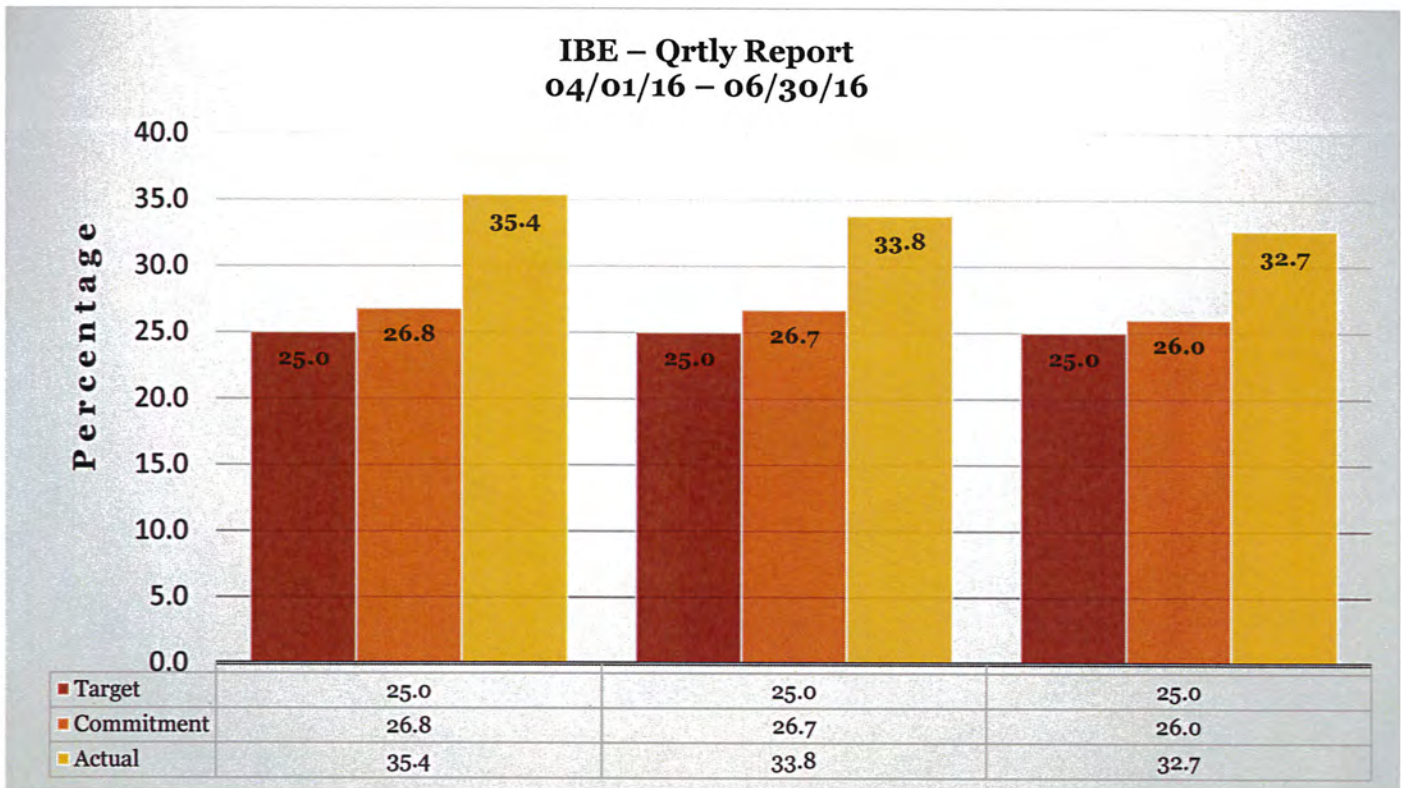
Meeting of July 18, 2016

T-514A	District 3 Toll Bridge Facilities Emergency Standby Generators Improvements	West Side Electrical	7/27/2015	1/8/2017	Open	\$680,480	\$644,686	\$197,339	29.0%	30.6%
C-508A	DRJTBC Professional Engineering Services for I-78 Maintenance Garage Expansion	Burns Engineering, Inc	7/27/2015	9/30/2018	Open	\$686,117	\$397,190	\$154,463	44.5%	38.9%
C-663A	Pre-Construction Traffic Study for the SFB Replacement Project	PENNONI ASSOCIATES INC	7/27/2015	4/20/2017	Open	\$248,468	\$219,339	\$0	36.5%	0.0%
C-662A	Public Involvement Consultant Services Scudder Falls Interim Deck Repairs	McCormick Taylor, Inc.	9/28/2015	12/30/2021	Open	\$1,800,017	\$59,759	\$1,560	45.0%	2.6%
DB-540A	Electronic Toll Collection System Replacement Design, Build and Maintain	TransCore, LP	9/28/2015	9/13/2021	Open	\$24,047,349	\$1,117,591	\$238,541	11.3%	21.3%
C-696A	Professional Engineering Services for Facilities Task Order agreement - PA Assignment	Johnson, Mirmiran & Thompson, Inc.	10/26/2015	10/26/2017	Open	\$500,000	\$0	\$0	30.0%	0.0%
C-650A	Riverton-Belvidere Tool-Supported Bridge Critical Members Strengthening Design	AMMANN & WHITNEY CONSULTING ENGINEERS P C	10/26/2015	1/16/2017	Open	\$517,539	\$335,960	\$56,837	25.8%	16.9%
T-667A	TREE CLEARING CONTRACT SCUDDER FALLS BRIDGE	A P CONSTRUCTION, INC	11/25/2015	1/6/2017	Open	\$1,814,999	\$363,317	\$135,844	25.0%	37.4%
T-641A	Easton Phillipsburg Toll Bridge Ramp C Stabilization	Merco Inc	12/28/2015	6/2/2016	Open	\$1,130,000	\$940,800	\$0	100.0%	0.0%
CM-508A	I-78 Maintenance Garage Expansion, CMS	STV Incorporated	3/1/2016	11/1/2017	Open	\$586,403	\$0	\$0	31.8%	0.0%
CM-664A	Construction Management and Constructability Review Svcs. for the Scudder Falls Bridge PA Noise Walls Construction	GREENMAN-PEDERSEN INC	2/29/2016	3/30/2017	Open	\$912,693	\$137,255	\$0	29.8%	0.0%
C-644A	Design Svcs. for the I78 Bridges and Approach Slab Rehabilitation	Gannett Fleming, Inc.	2/29/2016	11/23/2016	Open	\$651,157	\$0	\$0	25.0%	0.0%
C-701A	Electronic Toll Collection / Tolling Task Order Assignment Consultant (PA Assignment)	Rummel, Klepper & Kahl, LLP	3/28/2016	3/28/2018	Open	\$500,000	\$0	\$0	25.0%	0.0%
T-705A	I-78 Toll Plaza Bumper Block Replacement	Sparwick Contracting, Inc	3/28/2016	5/22/2016	Open	\$160,006	\$0	\$0	0.0%	0.0%
T-666A	PA NOISE WALLS SCUDDER FALLS BRIDGE (SFB)	PKF-MARK III INCORPORATED	3/1/2016	4/20/2017	Open	\$11,394,750	\$0	\$0	25.0%	0.0%
T-508A	I-78 Maintenance Garage Expansion	Bracy Construction	6/28/2016	10/27/2016	Open	\$10,049,000	\$0	\$0	22.8%	0.0%

Delaware River Joint Toll Bridge Commission

Meeting of July 18, 2016

CI-665A	Construction Inspection Services for SFB PA Noise Walls Construction	Jacobs Engineering	3/29/2016	1/13/2017	Open	\$626,965	\$0	\$0	25.3%	0.0%
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Delaware River Joint Toll Bridge Commission

Meeting of July 18, 2016

IBE PROGRAM CONTRACTS

OPEN CONTRACTS - IBE PROGRAM

2014	2015	2015	2016					
C-657A	TS-639B	DB-540A	C-644A					
	T-566A	C-662A	CM-664A					
	C-508A	T-667A	CM-508A					
	C-660A	C-650A	C-701A					
	CI-566A	C-696A	T-705A					
	C-684A	T-641-A	T-666A					
	TS-677A		CI-665A					
	T-661A		T-508A					
	T-514A							
	C-663A							

CLOSED CONTRACTS - IBE PROGRAM

MWSBE CONTRACTS AND TOTALS

TOTALS FOR 2015

CONTRACT AWARD	CONTRACT AWARD			CCP 2015				
AWARD	IBE							

TOTALS FOR 2014

			TOTAL FOR MWBE	2014			TOTAL FOR SBE	
MBE/WBE/SBE PROJECTIONS		MBE/WBE PRIME	\$6,011,857	(4 M/WBE accts open)		SBE PRIME	\$1,139,632	(3 SBE accts open)
MBE AWARD PROJECTED	MBE PAYMENTS ACTUAL	MBE BALANCE ANTICIPATED	WBE AWARD PROJECTED	WBE PAYMENTS ACTUAL	WBE BALANCE ANTICIPATED	SBE AWARD PROJECTED	SBE PAYMENTS ACTUAL	SBE BALANCE ANTICIPATED
\$215,656.00	\$145,656.00	\$70,000.00	\$511,909.14	\$375,044.31	\$136,865.00	\$429,076.06	\$132,485.31	\$296,590.75
4.00%	3.00%	1.00%	10.00%	7.4%	3%	25.00%	8.00%	18.00%

TOTALS FOR 2013

			TOTAL FOR MWBE	2013			TOTAL FOR SBE	
MBE/WBE/SBE PROJECTIONS		MBE/WBE PRIME	\$40,909,112	(9 M/WBE accts open)		SBE PRIME	\$4,447,476	(3 SBE accts open)
MBE AWARD PROJECTED	MBE PAYMENTS ACTUAL	MBE BALANCE ANTICIPATED	WBE AWARD PROJECTED	WBE PAYMENTS ACTUAL	WBE BALANCE ANTICIPATED	SBE AWARD PROJECTED	SBE PAYMENTS ACTUAL	SBE BALANCE ANTICIPATED
\$2,328,662.57	\$2,248,338.72	\$80,323.85	\$1,431,319.43	\$1,226,998.93	\$144,320.60	\$1,355,349.08	\$731,582.32	\$623,766.76
7.2%	6.9%	0.20%	4.4%	4.00%	0.40%	32.00%	18.00%	15.00%

TOTALS FOR 2012

Payment over Commitments		\$22,863	TOTAL FOR MWBE	2012			TOTAL FOR SBE	
MBE/WBE/SBE PROJECTIONS		MBE/WBE PRIME	\$22,586,709	(5 M/WBE accts open)		SBE PRIME	\$3,399,196	(3 SBE accts open)
MBE AWARD PROJECTED	MBE PAYMENTS ACTUAL	MBE BALANCE ANTICIPATED	WBE AWARD PROJECTED	WBE PAYMENTS ACTUAL	WBE BALANCE ANTICIPATED	SBE AWARD PROJECTED	SBE PAYMENTS ACTUAL	SBE BALANCE ANTICIPATED
\$1,852,657.85	\$1,381,151.36	\$471,506.49	\$1,084,358.78	\$802,913.00	\$281,446.00	\$860,811.05	\$748,572.87	\$112,238.18
8.20%	6.10%	2.10%	4.80%	3.60%	1.20%	25.60%	22.10%	3.50%

Delaware River Joint Toll Bridge Commission

Meeting of July 18, 2016

TOTALS FOR 2011								
Payment over Commitments	\$5,252.50	TOTAL FOR MWBE	2011	\$1,005.67		TOTAL FOR SBE		
MBE/WBE/SBE PROJECTIONS		MBE/WBE PRIME	(6 M/WBE accts open)		SBE PRIME	\$2,722,599	(4 SBE accts open)	
MBE AWARD PROJECTED	MBE PAYMENTS ACTUAL	MBE BALANCE ANTICIPATED	WBE AWARD PROJECTED	WBE PAYMENTS ACTUAL	WBE BALANCE ANTICIPATED	SBE AWARD PROJECTED	SBE PAYMENTS ACTUAL	SBE BALANCE ANTICIPATED
\$ 1,890,389.68	\$1,374,564.52	\$515,825.16	\$ 860,529.00	\$ 698,351.19	\$ 162,178.00	\$502,947.50	\$ 241,232.04	\$ 261,715.00
17.00%	13.00%	3.00%	8.00%	6.00%	1.00%	24.00%	12.00%	12.00%
TOTALS FOR 2010								
Payment over Commitments		TOTAL FOR MWBE	2010			TOTAL FOR SBE	\$22,880.94	
MBE/WBE/SBE PROJECTIONS		MBE/WBE PRIME	(1 M/WBE acct open)		SBE PRIME	\$4,873,543.63	(3 SBE accts open)	
MBE AWARD PROJECTED	MBE PAYMENTS ACTUAL	MBE BALANCE ANTICIPATED	WBE AWARD PROJECTED	WBE PAYMENTS ACTUAL	WBE BALANCE ANTICIPATED	SBE AWARD PROJECTED	SBE PAYMENTS ACTUAL	SBE BALANCE ANTICIPATED
\$ 5,744,086.00	\$ 5,193,754.52	\$ 508,299.80	\$ 4,638,781.67	\$ 4,248,241.41	\$ 390,540.26	\$1,536,230.58	\$ 935,270.62	\$600,959.96
9.56%	8.71%	0.85%	7.78%	7.12%	0.66%	31.52%	19.19%	12.33%
TOTALS FOR 2009								
		TOTAL FOR MWBE	PILOT PROGRAM 2009			TOTAL FOR SBE		
MBE/WBE/SBE PROJECTIONS		MBE/WBE PRIME	(2 M/WBE accts open)		SBE PRIME	\$1,928,682	(3 SBE accts open)	
MBE AWARD PROJECTED	MBE PAYMENTS ACTUAL	MBE BALANCE ANTICIPATED	WBE AWARD PROJECTED	WBE PAYMENTS ACTUAL	WBE BALANCE ANTICIPATED	SBE AWARD PROJECTED	SBE PAYMENTS ACTUAL	SBE BALANCE ANTICIPATED
\$ 1,057,621.03	\$ 971,539.77	\$86,081.36	\$ 2,279,931.07	\$2,124,575.69	\$155,355.38	\$ 700,399.61	\$ 217,091.34	\$ 483,308.27
10.40%	9.50%	0.83%	22.10%	20.60%	1.50%	40.00%	12.00%	27.00%
TOTALS FOR 2008								
		TOTAL FOR MWBE	PILOT PROGRAM 2008					
MBE/WBE/SBE PROJECTIONS		MBE/WBE PRIME	(1 M/WBE acct(s) open)					
MBE AWARD PROJECTED	MBE PAYMENTS ACTUAL	MBE BALANCE ANTICIPATED	WBE AWARD PROJECTED	WBE PAYMENTS ACTUAL	WBE BALANCE ANTICIPATED			
\$1,585,005.03	\$1,395,121.47	\$189,883.56	\$ 508,929.37	\$314,722.66	\$ 194,207.31			
8.30%	7.26%	1.04%	3.00%	2.00%	1.00%			

Example of Calculation in 2012

Actual Payment to date \$1,381,151.36

Overpayment to date (-) 22,863.00

Expected Payment to date 1,358,288.36

Anticipated Payment Balance +471,506.49

Total Projected Award Payment \$1,829,794.85 + (22, 863) = 1,852,657.85

OPEN CONTRACTS - MWSBE PROGRAM								
2016	2015	2014	2013	2012	2011	2010	2009	2008
	C-606A	C-628A	C-628B	T-506A	C-506A		C-539A	C-502A
		TTS-634AR	C-621A		C-599A			
		C-627B	C-549AR					
		C-629A						

Delaware River Joint Toll Bridge Commission

Meeting of July 18, 2016

OPEN CONTRACTS, <i>ctnd.</i> - MWSBE PROGRAM								
2016	2015	2014	2013	2012	2011	2010	2009	2008
		C-629B						
		C-556A						
		C-566A						

CLOSED CONTRACTS - MWSBE PROGRAM								
2016	2015	2013	2012	2011	2010	2010	2009	2008
C-639A	T-639A	T-624A	TS-505A	TTS-573A	TTS-476A-1	CM-447B	CM-498A	C-440A
C-627A	C-599B	CM-474A	C-474A	CM-573A	TTS-476A-2	TS-447B	T-498A	C-447B
C-598B	T-437A	T-453A	CM-443A	C-443A	T-472A	CM-440B	C-445A	
CM-437A	C-437B	CM-543A	TS-443A	C-505A	CM-472A	T-441A	C-440B	
			T-474A	C-598A	DB-562A	C-454B	DB-427B	
			CM-506A	C-600A	DB-563A	TS-445A	T-554A	
					CM-476A	T-440AR	CM-427B	
					C-538A	TS-442A	T-475A	
						CM-445A	C-453A	
						C-437A	C-453B	
						CM-442A	C-454A	
						TS-444A	C-530A	
						CM-444A	C-455B	

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 18, 2016

COMMUNICATIONS

The following Pages reflect the reports on those items assigned to the Communications Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 18, 2016

**Operation Index
For
Communications**

SUBJECT	DESCRIPTION	PAGE NUMBER
Communication	Status Report Month of June	1-4

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 18, 2016

COMMUNICATIONS REPORT
June 2016

- **COMMISSION AWARENESS EFFORTS:**

Scudder Falls Bridge Replacement Project Public Involvement – Worked with engineering department and public involvement consultant McCormick Taylor to begin preparations for rollout of possible toll schedule for the Scudder Falls Replacement Bridge, once it is finalized. This involved meetings, creation and content drafting for a webpage, drafting and vetting of legal ads, working on an educational video about all-electronic tolling, reviewing the current SFB project video for possible changes/updates, reviewing narration samples for the video, identifying and drafting content for potential event display boards, and editing of the draft video script. The work also involved preparation of draft displays/postings of some potential narrowly defined adjustments in the Commission's current toll structure for a small subset of vehicles.

Noise Wall Construction on Scudder Falls Bridge PA Approach – Crafted a press release and edited a notification letter to residents and stakeholders providing updated information about the noise wall construction project getting underway along the I-95 approach to the Scudder Falls Bridge in Lower Makefield, PA. Also reviewed a handout card for construction personnel in the event they are questioned during the course of project activities and reviewed/amended the mailing list of targeted officials and stakeholders. The communications goal was to give residents assurance that noise wall work would soon be getting underway, since prior tree cutting work had reached completion in late March. The press release generated some articles in Bucks County newspapers.

- **MEDIA RELATIONS:**

Hot Topics: Commission approved I-78 maintenance facility improvements construction contract; motorists urged to expect delays for next-gen toll equipment testing Delaware Water Gap Toll Bridge; Commissioner John Siptroth to receive Lions Club award for community service; tractor trailer-Jeep collision on I-78 near toll bridge; DRJTBC and Scudder Falls noise wall mentioned in article on assisted living facility in Lower Makefield, PA; awards for Corporals Rachael Stocker and Kenneth Hockenbury; Montgomery County man charged in December double fatality along Commission's Pennsylvania Route 202 approach to New Hope-Lambertville Toll Bridge; preconstruction activities underway for PA noise walls near Scudder Falls Bridge; Commission releases noise wall design survey results; toll scofflaws costing toll authorities millions; Commission awards noise wall contract.

- **COMMUNITY AFFAIRS:** (Please refer to Community Affairs report)

Communications: Edited or proofread a variety of draft emails/letters.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 18, 2016

- **CAPITAL IMPROVEMENT PROGRAM**

Scudder Falls Bridge Replacement Project Website – Drafted and published an updated banner posting regarding the status of preparatory work for noise wall construction along the Pennsylvania I-95 approach to the Scudder Falls Bridge. Revised the update box atop the home page of Scudderfallsbridge.com.

- **WEBSITE**

Redesign – Continued to make progress with the page-by-page and screen-shot-by-screen-shot examinations of the various pages in the draft redesign of the Commission's website. Completed another 15 pages of critiques as well as the employee portal. Also set up a uniform template of information for the individual bridge pages. Submitted 12 more pages of critiques to consultant Stokes Creative Group.

Updating of Current Site – Worked with web consultants Liquid INT to reorder and correct the Commissioners page listing, fully reflecting the board's May leadership elections. Corrected Commissioner Laurenti job title. Removed media consultant RFP and procurement record from the website; removed Lavery law firm acronym; added new employees Petrino and Marinelli to Commission organization page; revised the latest updates posting on the home page to feature the start of noise wall preparation activities along I-95 in Lower Makefield; and changed the meetings listings to reflect changes made at the Commission's June meeting (August cancellation and rescheduling of November.)

INTERNAL/EXTERNAL COMMUNICATIONS

- Recorded 13,089 Commission website sessions (visits) in June. This reflects an increase over the previous month, May (12,490), and June 2015 (12,385).
- Issued four press releases for the month: Construction Contract for I-78 garage expansion; DWGTB Express E-ZPass overnight closures; pre-construction work starting for SFB PA noise abatement walls; and the Commission leadership elections.
- Attended meetings on planning and storyboarding for an instructional AET video and for advancing the public involvement program for the Scudder Falls Bridge Replacement Project. Also participated in phone conference on the AET video.
- Participated in phone conference with new representative from Meltwater news clipping/social media tracking service.
- Participated in phone conference on design/layout of press release stationery for the Scudder Falls Bridge Replacement Project.
- Attended phone conference discussing potential toll scenarios for the new SFB.
- Attended conference call on Lower Makefield Township land purchase.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 18, 2016

- Served as Commission representative to annual Lehigh Valley Transportation Forum at Mack Center in Allentown, PA.
- Participated in annual report planning meeting with Bellevue Communications Group's Pete Peterson and Alex Styer.
- Responded to New Jersey Lawyer's Diary inquiry on Commission executives and Commissioners for next edition.
- Completed, vetted and submitted IBTTA survey about E-ZPass penetration rates over the past five years.
- Fielded a variety of phone calls from Lower Makefield residents seeking latest status of advance noise wall installation contract.
- Requested further billing documentation from Bellevue Communications for April; submitted to accounting upon receipt.
- Reviewed Commission maps of agency property between the NH-LTSB and 3 Lambert Lane; spoke with District 1 superintendent LeVar Talley about store owner placing his goods on Commission sidewalk and impeding ingress/egress of ramp for people with disabilities; later visited the property owner to inform him that he has been placing merchandise on Commission property and to cease such activity.
- Edited prospective letter to Lower Makefield officials and attended conference call.
- Made stakeholder relations visit to Delaware & Lehigh Canal offices.
- Responded to Express-Times inquiry regarding suspected DWI-related accident involving a tractor trailer and SUV near I-78TB in New Jersey. Provided telephone interview to Channel 69 reporter on the same accident.
- Provided Pantone color data on bridge commission logo to McCormick-Taylor.
- Posted NJ511 traffic alerts for extended-duration toll lane closure at New Hope-Lambertville Toll Bridge and for overnight closures of Express E-ZPass facility at the Delaware Water Gap Toll Bridge.
- Provided various toll plaza photos for potential use by E-ZPass Group.
- Fielded phone call from Northampton County official regarding potential passive watercraft access in the vicinity of the Portland-Columbia Toll Bridge.
- Drafted Commission proclamation for Riegelsville Borough on the 100th anniversary of its incorporation as a Pennsylvania municipality, separate and apart from Durham Township; attached seal and framed the document for delivery by Jodee Inscho.
- Added PennDOT community relations and communications personnel to Scudder Falls noise wall press release distribution list.
- Provided visuals to Katie Carver for use in educational AET video.
- Drafted legal advertisements for possible Scudder Falls toll schedule and narrow changes to toll structure for RVs and some two-axle trucks.
- Edited Bellevue release on Delaware Water Gap Express E-ZPass lane closure.
- Attended staged taping of engineers reviewing as-builts and Scudder Falls gantry sketches.
- Establish webpages for possible toll adjustments for SFB and clarifications in current system's toll rates.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 18, 2016

- Vetted draft toll hearing advertisement with Commission's NJ counsel; made recommended changes in draft ad.
- Provided copy of Commission's current E-ZPass handout card to PI team.
- Reviewed the submitted voice over samples for the education AET video.
- Posted the Commission's 2015 audit to the website.
- Established webpages for Scudder Falls Bridge's proposed toll schedule and for limited-scope changes in the Commission's current tolls structure for RVs with trailers and certain two-axle trucks.
- Provided E-ZPass information brochure for use in design of handout at future Scudder Falls project and tolling events.
- Responded to Pocono Mountain Visitors Bureau executive director Carl Wilgus regarding overnight closures of DWG Express E-ZPass lane and July 4 weekend construction moratorium.
- Responded to WRNJ inquiry concerning the I-78 garage expansion project.
- Reviewed the current Scudder Falls project video and cited two limited potential changes in narration and graphics to engineering department.
- Called Liquid INT officials regarding friendly URLs for three website pages and emailed specific instructions to carry out this task.
- Provided Asst. Superintendent Gara with photograph of sidewalk repairs taking place along Bridge Street in Lambertville.
- Edited various communications of executive director and director of community affairs.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 18, 2016

**Operation Index
For
Community Affairs**

SUBJECT	DESCRIPTION	PAGE NUMBER
Community Affairs	Community Affairs Report June 2016	1-3

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 18, 2016

Community Affairs Report

June 2016

The following Community Affairs activity took place during June:

Scudder Falls

Attended project status meetings with Commission staff and McCormick-Taylor, focusing this month on the proposed toll hearings, All Electronic Tolling and related public awareness pieces. Prepared letter to stakeholders advising of issuance of Pennsylvania sound wall contract and construction schedule.

Received a phone call from the Pennsylvania State Parks Department, inquiring about the sound walls in relation to the Delaware Canal. Engineering will be providing info to share with the Parks Department.

Continued to coordinate with McCormick-Taylor and Commission staff on messages received through project website to ensure all inquiries are answered.

Knowlton-Columbia Along with District III Superintendent Jeanne Clark and Foreman James Gower, attended meeting to discuss winter maintenance of roadways in the Columbia section of Knowlton Township. The meeting included representatives of the NJ Department of Transportation, Warren County and Knowlton Township officials. The agreement is necessary to avoid duplication of work. Several areas were adjusted, based on continuity of routes. The Commission will no longer be plowing or salting the section of Decatur Street that we had maintained in the past.

Upon discussion with Deputy Executive Director of Operations Sean Hill, the Commission agrees with the proposed map, with the caveat that each agency will maintain the roadways in accordance with their operations plan, and no agency will dictate to another how to perform their operations. I relayed this information to Debbie Hirt of the DOT for inclusion in the Memorandum of Agreement being prepared.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 18, 2016

While it was made clear that this agreement is only for the purpose of winter road maintenance, there remains the wider question of which agencies legally own what roads? This will need to be addressed as well.

There has been no further information from the NJ Department of Environmental Protection on its study of the salt issue in the area.

Water Gap cameras The National Park Service is conducting a river usage survey, with assistance from a Clemson University research student. They requested permission to place "trail cams" on the Delaware Water Gap and Milford-Montague bridges. Made arrangements with NPS representative Leslie Morlock and District III Superintendent Clark to meet them on-site. Maintenance staff assisted in securing the cameras in accessible, yet non-obtrusive locations off of the walkways. The student will be checking on the cameras periodically and they will be removed by the end of the summer.

Workplace Safety Attended the June Workplace Safety Committee meeting at Portland-Columbia and participated in safety review of the facility.

Host communities: Delivered proclamation to Riegelsville for their anniversary celebration.

Reviewed request from Morrisville Borough for financing assistance of security cameras. Prepared response for Executive Director's approval.

Replied to request from former Knowlton Mayor Frank Van Horn requesting information on amount of grants to the township in the past.

Misc. Customer relations

A Lambertville business owner had items damaged by a tree falling from Commission property and submitted an insurance claim. Received a call from Lambertville City Clerk's office on his behalf, asking what is needed to prove antique value of the items. Working with Insurance Administrator Arne Larsen to determine status of claim.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 18, 2016

An Easton resident and business owner inquired about rumble strips on Route 22. The Commission filled in the strips last October. The resident thought that the fourth set of strips, farthest west near 4th Street, had not been filled in and was still creating a noise issue. The area was reviewed by District II Superintendent Shelley and maintenance staff, who provided photos showing the area had been filled in previously. Responded to the resident with photos and followed-up with phone call. He was very pleased with the Commission's responsiveness and assistance. He will be in touch.

Received an inquiry from District 1 Superintendent Lavar Talley regarding having the toll bridges noted on GPS navigation systems. A toll collector told him that many times commuters are not aware of a toll because their GPS did not inform them of such and they do not have cash or EZPass. I looked into it and learned that Apple navigation does not include any include any mention of tolls. Google maps has a toll warning when obtaining directions from the website but I don't believe they are included on the mobile app. There are user-based apps such as Waze, where commuters can add items such as traffic, speed trap or detour, so perhaps a toll notification could be added. I will continue researching and will advise accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 18, 2016

ENGINEERING

The following Pages reflect the reports on those items assigned to the Engineering Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 18, 2016

FACILITY	PM/PAM	CONTRACT DESCRIPTION	PAGE NO.
Lower Trenton Toll Supported Bridge	CTH/RWL	Trenton Makes Sign • Concept Study, C-628A-5	1
	CAS/RWL	NJ Approach Traffic Signal Upgrades • Contract C-627B-4	1
Scudder Falls Toll Supported Bridge	KMS/RWL	Scudder Falls Bridge Replacement Project • Final Design Services, Contract C-660A	1
	KMS/RWL	DMC Services for Management and Oversight of Final Design • Oversight of Final Design, C-502A-2G • DMC Advanced Engineering Support Services for Priority Items of Work, C-502A-2D	2-4
	MEM/KMS	Pre-Construction Traffic Study • Contract C-663A	4
	CLR/KMS	PA Noise Walls • Construction Management, CM-664A • Contract, T-666A • Construction Inspection, CI-665	5-6
	CLR/KMS	Subsurface Boring and Sampling • Contract T-661A	6
	VMF/CLR/KMS	Tree Clearing • Contract, T-667A	6-7
	CTH/KMS	Public Involvement Services • Contract C-662A	7
	KMS/RWL	Capital Program Management Consultant (CPMC) & Design Management Consultant (DMC) Services for the I-95/Scudder Falls Bridge Improvement Project • CPMC Services 2015, C-502A-1J	7
	VMF/CLR/KMS	Interim Deck Repairs • Construction Contract TS-677A	8
I-78 Toll Bridge	RJZ/RWL	I-78 Toll Bridge Maintenance Garage • Preliminary, Final, & Post Design Services, C-508A • Code Compliance Plan Review and Inspections, C-696A-1 • Construction Management Services, CM-508A • Construction, T-508A	8-10
	VMF/CLR/CTH	I-78 Bridges and Approach Slab Rehabilitation • Design, C-644A	10
Easton-Phillipsburg Toll Bridge	CTH/RWL	Ramp C Slope Stabilization • Preliminary, Final, and Post Design Services, C-628B-3 • Construction, T-641A • Construction Management, C-629B-2	10-11

Notes: Facilities are listed South to North

The first set of initials indicate the Project Manager and the second set of initial indicate the Program Area Manager

Project Manager Legend

WMC – M. Cane
 CTH – C. Harney

RSL – R. Luciani
 VMF – V. Fischer

Program Area Manager Legend

KMS – K. Skeels
 CAS – C. Stracciolini
 RFM – Ronald Mieszkowski

RJZ – R. Zakharina
 RLR – R. Rash
 CLR – C. Rood

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 18, 2016

Riverton-Belvidere	WMC/RWL	Critical Members Strengthening • Design, C-650A	11
	WMC/RWL	Approach Slope Stabilization • Design, C-628A-3	12
Portland-Columbia Toll Bridge	CTH/RWL	Toll Bridge Approach Roadway Improvements • Construction, T-566A	12
	CTH/RWL	Repairs to Span 1 Fascia Girder • Construction, T-566B	12
Multiple Facilities and/or Commission-Wide	WMC/RWL	Electronic Surveillance/ Detection System • ESS Maintenance Contract, DB-575A	13
	WMC/RWL	Wireless Video Network Specification & Peer Review • Design, C-621A-5	13
	CAS/RWL	Electronic Toll Collection • In-Lane Toll System Design-Build-Maintain, DB-427C • Customer Service Center/Violation Processing Center Project, DB-584A	13-14
	CAS/RSL	• Traffic Count Program Upgrade, DR-550A	14
	CAS/RWL	Electronic Toll Collection System Replacement • Implementation Advisor, C-621A-4 • Design, Build, and Maintain, DB-540A	14-15
	CAS/RWL	Toll Plaza Sign Replacement NH-L, EP, PC, MM • Design, C-621A-3	15
	WMC/RWL	Bridge Monitoring System • Study for Select Vehicular Bridges, C-556A	15
	RFM/KMS	• Design for Select Bridges, C-628B-6	15-16
	CAS/RWL	Level 3 Investment Grade Traffic & Revenue Forecasts • C-549AR	16
	RFM/RWL	General Engineering Consultant Annual Inspections • 2015-2016 Annual Inspections, C-684A	16-17
	WMC/KMS	Design Management Consultant (DMC) Services • Communications Infrastructure Support Services C-502A-1K	17
	CAS/RWL	Website design, programming, maintenance, hosting & consulting services • Contract No. C-606A	17

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WMC – M. Cane
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CAS – C. Stracciolini
RFM – Ronald Mieszkowski

RJZ – R. Zakharia
RLR – R. Rash
CLR – C. Rood

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 18, 2016 PROJECT STATUS REPORT

LOWER TRENTON TOLL-SUPPORTED BRIDGE TRENTON MAKES SIGN CONCEPT STUDY

DESIGN Contract No. C-628A-5

Dewberry was issued Notice to Proceed effective February 22, 2016. A project kick-off meeting was held with Dewberry and their sub-consultant, The Lighting Practice, on March 3, 2016. The designer is proceeding with required tasks. The draft concept report has been submitted and reviewed by Commission staff. The consultant is in the process of revising the concept report as a result of staff comments.

LOWER TRENTON TOLL SUPPORTED BRIDGE NJ APPROACH TRAFFIC SIGNAL UPGRADES Contract No. C-627B-4

French & Parrello Associates, P.A. completed a review of the Commission's Records Room for existing traffic signal plans. Requested plans were provided to FPA for their use with this task order assignment. FPA, with the assistance of the Commission's Maintenance Department, completed an inspection of the existing traffic signal equipment.

SCUDDER FALLS BRIDGE REPLACEMENT PROJECT FINAL DESIGN SERVICES

FINAL DESIGN Contract No. C-660A

Michael Baker Jr., Incorporated (MB) of Hamilton New Jersey was issued the Notice to Proceed effective March 11, 2015. The Baker progress submittals made during the month of June included the following: Package A and Package B (plans and specifications) for the Pre-Final Submission; the Pre-Final Submission Cost Estimate and Construction Schedule; Responses to the Constructability Review Comments from the 60% Review Submission; the final Construction Protection Plans for the Delaware Canal and the D&R Canal; *Design Schedule Update No. 11*.

Various meetings were held throughout the month with the various PA/NJ impacted utility companies to review the utility relocation schemes. Meetings were also held with the PA DCNR (June 6th) and with the D&R Canal agencies (June 7th) to review the various design elements that impact the Canals on either side of the Delaware River, as stipulated in the Programmatic Agreement. .

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 18, 2016 PROJECT STATUS REPORT

DMC SERVICES FOR MANAGEMENT AND OVERSIGHT OF FINAL DESIGN

Task Order Assignment No. C-502A-2G

AECOM's Design Management Consultant (DMC) Services are being continued under this Task Order Assignment that was authorized on January 16, 2015. The DMC services being provided under this Task Order Assignment include management and oversight of final design for the project through award of the Scudder Falls Bridge Replacement project main construction contract. The DMC Services also include support to the Commission with the following: agency coordination, ROW acquisition plan development, ROW acquisition process coordination, environmental permitting, public involvement support, and coordination of necessary agreements with outside agencies.

Environmental permitting agency coordination continued with the United States Army Corps of Engineers (USACE) and the Pennsylvania Department of Environmental Protection (PADEP) regarding the two (2) Joint Permit application packages for the final build condition – one (1) for PennDOT maintenance jurisdiction, and one (1) for Commission maintenance jurisdiction. The Joint USACE/PADEP Permit Application Package for the Commission's maintenance jurisdiction was submitted to the PADEP on February 29, 2016, and to the USACE on March 4, 2016. The Joint USACE/PADEP Permit Application Package for PennDOT's maintenance jurisdiction was submitted to PennDOT in early March and to the PADEP on March 25, 2016. Additional back-up information was provided to PADEP on May 18th to support the Joint Permit Application for the Commission's jurisdiction. Minor changes to the permitting conditions that have resulted from the final design development are being prepared under contract C-660A by Michael Baker Jr. through June. These will be incorporated into an addendum document to these applications and submitted to the respective agencies for final approval with the originally submitted permit application packages.

Coordination has also been ongoing with NJDEP – Green Acres regarding final approval of the Parkland Diversion Permit, and the draft Memorandum of Understanding for the maintenance and operation of the NJ Pedestrian/Bicycle Facility. NJ Statehouse Commission approval of the conveyance of State lands (ROW impacts by the SFB project) was received at the June 30, 2016 Statehouse Commission meeting.

The Commission is still awaiting preliminary approval of the Revised Jurisdictional Determination (JD) Plans that were submitted to the USACE on December 11, 2015.

The ROW acquisition process continued during the month of June, including coordination between Commission staff and the Commission's NJ and PA Legal Counsel. To date the Commission has purchased the following properties in Pennsylvania: Parcel 20-030-084 at 1140 Woodside Road, an additional property not required for construction; Parcels 20-030-083 and 20-030-096, at 185 River Road, an additional property not required for construction; and, Parcels 20-030-059 and 20-030-059-001, at 1149 Woodside Road, both parcels required for construction. The

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 18, 2016 PROJECT STATUS REPORT

Commission also purchased a partial easement on Parcel 20-027-007, necessary for construction. The Right-of-Way Easement Agreement for the property over the PA Delaware Canal was signed by the Commission during the month of June and has been forwarded to the Pennsylvania DCNR for final execution.

The Commission continues to pursue properties in Pennsylvania and New Jersey in support of this project.

DMC Staff completed the coordination and oversight of Contract T-661, Geotechnical Boring Contract for the SFB Project. All work under the call-back phase of the contract, which included thirty-four (34) additional borings, was completed during the month of May. The DMC continue to provide Resident Engineer and Construction Inspection services for the T-667A, Advanced Tree Clearing Contract. Phase 1 work began in early January and all tree cutting work was completed by March 31, 2016. Phase 2 work will begin in October of this year.

Various design submittals by Baker were reviewed by the DMC Staff during the month of June. In addition, coordination meetings with the PA and NJ utility companies that are being impacted by the proposed construction were held throughout the month. Utility Agreements will be required with each of the impacted utility companies. The Utility companies are currently preparing cost estimates for the relocation of their facilities. The Commission is working with NJDOT on the NJ utility relocation effort and coordinating the necessary utility agreements with them for the impacted NJ utility companies. The Commission will reimburse the NJDOT for the costs associated with relocating the impacted NJ utility companies.

In Pennsylvania, the draft utility agreement for PECO Electric was submitted and reviewed by the DMC, Engineering and the Commission's Legal Counsel. Commission comments to this agreement has been forwarded to PECO Electric for their review.

Final comments were received from PennDOT on the Draft Inter-governmental Agreement (IGA) between the Commission and PennDOT to address coordination efforts required during design and construction. Engineering as well as the Commission's Legal Counsel have reviewed the final comments and minor edits were provided to and subsequently approved by PennDOT. Authorization to execute the IGA was received at the June 27, 2016 Commission Meeting.

The Commission received a copy of the fully executed Memorandum of Understanding (MOU) between the Commission and NJDOT, to address coordination efforts required during design and construction, on June 6, 2016.

The request for proposals (RFP) for the CM Services associated with the main construction contract for the SFB Project (Contract CM-669A) was posted on June 7th. The Pre-Proposal Meeting was held on June 28th. Proposals are scheduled to be submitted on July 28th.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**Meeting of July 18, 2016
PROJECT STATUS REPORT**

**DMC ADVANCED ENGINEERING SERVICES FOR PRIORITY ITEMS OF
WORK**

Task Order Assignment No. C-502A-2D

All of the remaining DMC environmental activities are now being completed under Task Order Assignment C-502A-2G. This Task Order Assignment remains open for any Right-of-Way (ROW) technical support that is needed as part of the ROW acquisition process for the project

**PRE-CONSTRUCTION TRAFFIC STUDY
FOR THE
SCUDDER FALLS BRIDGE REPLACEMENT PROJECT**

DESIGN
Contract No. C-663A

Pennoni Associates, Inc. (Pennoni) was issued Notice of Award and Limited Notice to Proceed effective July 28, 2015. This Contract is for professional traffic engineering services for a pre-construction traffic study required prior to construction of the Scudder Falls Bridge Replacement Project, in accordance with the Interagency Agreement (IA) dated April 30, 2012 between the DRJTBC, PennDOT and NJDOT. This study will serve as the baseline for purposes of determining the traffic diversion impacts from tolling the new Scudder Falls Bridge. As prescribed in the IA, the study area includes bridge crossings, various County and State road networks, intersections and interchanges that may be affected by the tolling of the new bridge. The scope of services includes traffic counts, data collection and traffic analysis.

The Pennoni team has completed the traffic data collection, the base modelling of the regional traffic network and they have finalized the Pre-Construction Traffic Study Report addressing all previous Commission comments. Copies of the report were provided to PennDOT and NJDOT for their information, on April 20, 2016 in accordance with the Interagency Agreement for the Scudder Falls Bridge Replacement Project.

Comments were received from the PennDOT District 6-0 Traffic Unit and a meeting to review and resolve the comments was held on June 6, 2016. Agreed upon comment resolution will be incorporated into the Report, which will then be finalized.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**Meeting of July 18, 2016
PROJECT STATUS REPORT**

**PA NOISE WALLS CONTRACT
FOR THE SCUDDER FALLS BRIDGE REPLACEMENT PROJECT**

Construction Management
Contract No. CM-664A

This Contract is for Construction Management (CM) Professional Services associated with the installation of sound barriers along the Pennsylvania approach to the Scudder Falls Bridge, Contract T-666A. Greenman Pedersen, Inc. (GPI) of Lebanon, NJ was awarded this contract at the February 29, 2016 Commissioners' Meeting, and full Notice to Proceed was issued effective March 18, 2016.

The GPI team has completed the constructability review, and preparation of an Independent Engineers Estimate, using the 60% Design Documents for the Scudder Falls Bridge Replacement Project as prepared by Michael Baker, International under Commission Contract No. C-660A. GPI's other CM tasks continue with GPI scheduling and holding the Contract T-666A's Pre-Construction Meeting on June 15th, and the first T-666A's Bi- Weekly Schedule Update and Progress Meeting on June 29th. GPI is fully set up in the Field Office and continues to handle processing of submittals and Requests for Information from the T-666A Contractor along with the field monitoring of the contractor's field activities

**CONSTRUCTION
Contract No. T-666A**

PKF-MARK III, Inc. (PKF) of Newtown, PA was awarded this construction contract at the Commission's May 2016 Meeting; and, issued a Notice of Award and Limited Notice to Proceed effective May 25, 2016; and, full Notice to Proceed effective June 10, 2016.

PKF has established the Field Office for the Commission's Construction Manager and inspectors, and proceeded with on-site mobilization activities through June. PKF participated in both the Pre-Construction Meeting held on June 15th and the first Schedule Update and Progress Meeting held on June 29th. PKF continues to submit shop drawings and Requests for Information (RFI's) for review and approval.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 18, 2016 PROJECT STATUS REPORT

Construction Inspection
Contract No. CI-665A

This Contract is for Construction Inspection (CI) Professional Services associated with the installation of sound barriers along the Pennsylvania approach to the Scudder Falls Bridge, Contract T-666A. Jacobs Engineering Group, Inc. (Jacobs) was awarded this professional services contract at the Commission's May 2016 Meeting; and, issued a Notice of Award and Limited Notice to Proceed effective May 25, 2016; and a full Notice to Proceed effective June 17, 2016.

Jacobs attended the Contract's Kick-off Meeting on June 9th. Jacobs has submitted their Contract required Project specific Health and Safety Plan and Project Specific Inspection Plan, which are both under review by Commission and AECOM Staff. Jacobs' Inspectors have begun working on site out of the CM Field Office monitoring the T-666A Contractor's field activities.

SUBSURFACE BORING AND SAMPLING CONTRACT FOR THE SCUDDER FALLS BRIDGE REPLACEMENT PROJECT

Construction
Contract No. T-661A

TRC Engineers, Inc. (TRC) on May 3, 2016 completed all of the Contract Call Back work consisting of thirty four (34) additional borings and the taking of twenty-one (21) additional pavement cores needed to support the Scudder Falls Bridge final design. The Contractor's Invoice No. 8 was processed in June. The required Close-Out documents have been requested of TRC, and once received the final invoice, Invoice No. 9, along with the contract close-out change order will be processed and this Contract will be closed.

TREE CLEARING CONTRACT SCUDDER FALLS BRIDGE REPLACEMENT PROJECT

CONSTRUCTION
Contract No. T-667A

This Contract is for the clearing of trees in advance of the installation of sound barriers along the Pennsylvania approach to the Scudder Falls Bridge, Contract T-666A. A.P. Construction Company, Inc. (AP) was awarded this construction contract at the Commission's November 2015 Meeting and was issued a Notice to Proceed effective December 23, 2015.

AP has completed all tree clearing in Stage 1 reaching Substantial Completion on April 6, 2016 and Stage 1 Final Completion on April 11, 2016. As per contract stipulations, work has been suspended temporarily due to the Indiana Bat restriction. The

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 18, 2016 PROJECT STATUS REPORT

Stage 2 tree clearing will commence on October 1, 2016 at the end of the bat restriction period. Invoice No. 3, which includes the remaining pay items for the Stage 1 work is currently being processed.

PUBLIC INVOLVEMENT SERVICES SCUDDER FALLS BRIDGE REPLACEMENT PROJECT

FINAL DESIGN Contract No. C-662A

McCormick Taylor, Inc. (MT) was awarded this Public Involvement (PI) Contract at the Commission's September 28, 2015 Meeting, and issued Notice to Proceed effective October 29, 2015. A kickoff meeting was held with MT on November 25, 2015. The Commission provided comments to MT's draft PI plan and is awaiting a revised draft. MT has attended numerous C-660A progress meetings, and has successfully taken responsibility of maintaining the project hotline and website. MT organized and participated in the March 15, 2016 Open House/ No Net Loss Public Hearing held in Ewing Township and April 27, 2016 Pennsylvania Noise Walls Update Meeting. MT is currently developing presentation deliverables and working with the Commission to schedule and plan additional outreach events anticipated over the next several months.

CAPITAL PROGRAM MANAGEMENT CONSULTANT (CPMC) & DESIGN MANGEMENT CONSULTANT (DMC) SERVICES FOR THE I-95/SCUDDER FALLS BRIDGE IMPROVEMENT PROJECT

CPMC SERVICES – YEAR 2015 Task Order Assignment No. C-502A-1J

The Capital Program Management Consultant (CPMC) services are being continued under this Task Order Assignment, which began in March 2015. AECOM is providing one (1) full-time Project Manager and one (1) part-time Program Area Manager to oversee and manage various design and construction projects that are being advanced in the Capital Improvement Program. CPMC Staff are currently providing support services for Contract C-644A, I-78 Roadway Approach/Transition Slabs Rehabilitation and the Rehabilitation of the Cedarville Road Overpass. This contract was awarded at the February 29, 2016 Commission Meeting. The latest Progress Meeting was held on June 14th.

The Task Order Assignment 502A-1L, CPMC Services for 2016, was executed in April. Services are anticipated to begin in July or August.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 18, 2016 PROJECT STATUS REPORT

SCUDDER FALLS BRIDGE INTERIM DECK REPAIRS

CONSTRUCTION Contract No. TS-677A

Sparwick Contracting, Inc. (SCI) completed all deck repairs and roadway striping by September 8, 2015. SCI is now into the on-call and emergency spall repairs phase of the contract for the next two years, on an as-needed basis, as part of their construction contract.

I-78 TOLL BRIDGE MAINTENANCE GARAGE PRELIMINARY, FINAL & POST DESIGN SERVICES C-508A

This contract is for Preliminary, Final and Post-Design Services for renovations and expansion at the I-78 Maintenance Garage as identified under a Task Order Assignment for Space Utilization Program and Concept Study provided by Buchart Horn, Inc. / BASCO Associates.

Burns Engineering Inc. (BE) was issued Notice of Award and Limited Notice to Proceed effective July 28, 2015. A kick-Off Meeting was conducted on August 4th, and the Consultant collected As-Built information on August 11, 2015.

Subsurface borings exploration were completed on August 26, and an initial site visit was conducted on September 1, 2015 attended by the Architectural, Structural, Mechanical, Electrical, Security and Industrial discipline task leaders. Preliminary Topographic Land Survey submission, Design Criteria and preliminary Geotechnical Reports were received on September 22, 2015. User group work session was held with the Commission senior staff on October 9, reviewed the building systems' infrastructure requirements necessary to support the Commission's maintenance and operation functions for inclusion in the Consultant's first design Submission. Final Topographic Land Survey and Survey Control Report were received November 3, 2016. Geotechnical engineering report was completed and was submitted with the Preliminary Design Submission which was received December 7 2015.

A 60% design submission review meeting was conducted on December 17, 2015 with the Commission staff and comments were provided to the Consultant on December 22.

A Pre-Final Design Submission was received on February 10 2016 and was reviewed by the Commission's operation, engineering and senior staff. Constructability, Peer and Code Plan reviews were also provided for this submission and a design submission review meeting was held on March 21, 2016.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 18, 2016 PROJECT STATUS REPORT

Final Design Submission and Bid Set was received from the Consultant on April 5, 2016 incorporating comments received on Pre-Final Design Submission and initiating post design phase.

Public Bid advertisement was posted on April 5, inviting bidders to submit their Bids by May 10, 2016. Consultant attended a Pre- Bid Meeting on April 12, and issued the last addendum responding to bidders' inquiries on April 19, 2016. Bids were open on May 10th, reviewed by the Consultant, Commission Counsels and Contract Compliance and a Construction Contract Award was made at the June Regular Monthly Commission Meeting.

CODE COMPLIANCE PLAN REVIEW AND INSPECTIONS Task Order Assignment No. C-696A-1

Utilizing the Commission's current Facilities Task Order Agreement with Johnson, Mirmiran & Thompson (JMT), this Task Order Assignment is to provide Code Plan Reviews, and Code Compliance Inspections on as needed basis for the I-78 Maintenance Garage Expansion Project. Said services will be provided by a Commonwealth of Pennsylvania Department of Labor and Industry (PA L&I) Certified Third-Party Agency in the appropriate building trade categories and in accordance with the current Uniform Construction Code Inspection Procedures UCC-9.

Kick-Off Meeting was conducted with JMT on February 25, 2016, and the Consultant provided Peer and Code Plan reviews of the Pre-Final Design Submission, attended the pre-final design submission review meeting, and reviewed the Final Design Submission to confirm all comments have been addressed.

CONSTRUCTION MANAGEMENT SERVICES CM-508A

This contract is for Construction Management (CM) Services in connection with the renovations and expansion of I-78 Maintenance Garage Project. As part of the CM services the Consultant scope of work includes Constructability Review of the Bid Documents during the Pre-Construction phase of T-508A.

STV Inc. (STV) was issued Notice of Award and Limited Notice to Proceed effective March 1, 2016. A meeting was held with the Consultant on March 2nd to review the Commission's expectations of the consultant's services during the Pre-Construction phase of T-508A. Constructability Review was provided by the Consultant on the Pre-Final Design Submission, attended its design review meeting on March 21, and reviewed the Final Design Submission to confirm all comments have been addressed.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 18, 2016 PROJECT STATUS REPORT

CONSTRUCTION Contract No. T-508A

Bracy Construction Inc., was awarded this construction contract at the Commission's June 2016 Meeting. Notice of Award and Limited Notice to Proceed was issued effective June 28, 2016. Notice to Proceed is anticipated to be issued by the end of July upon receipt, review and approval of Bracy's Bonds, insurance, lien waiver among other required administrative submittals.

I-78 BRIDGES AND APPROACH SLAB REHABILITATION

DESIGN Contract No. C-644A

Gannett Fleming, Inc. (GF) was awarded this design contract at the Commission's February 2016 Meeting. Notice of Award/Limited Notice to Proceed was issued effective March 1, 2016 and a full Notice to Proceed was issued effective May 3, 2016 with the approval of their Insurance. This design project is for the repair of various bridge, pavement and other miscellaneous deficiencies associated with the 13 bridges and approach roadways located within the DRJTBC's jurisdiction on I-78.

GF attended one (1) progress meeting in June and comments were provided to their Design Criteria Report which was submitted on May 13, 2016. GF's video pipe inspection subcontractor has completed the contract required I-78 storm drainage video pipe inspection and GF will provide recommendations on any necessary repairs after assessing the inspection report. The field survey and roadway/bridge assessment work is scheduled for late June 2016. GF continued developing the base plans during this period.

EASTON-PHILLIPSBURG TOLL BRIDGE RAMP C SLOPE STABILIZATION PRELIMINARY, FINAL & POST DESIGN SERVICES DESIGN Contract No. C-628B-3

The Louis Berger Group (LBG) was issued Notice of Award and Limited Notice to Proceed effective July 17, 2015. This assignment is for Preliminary, Final and Post-Design Services for work at the large slope located behind the Easton-Phillipsburg Toll Bridge Operations Building along Ramp C. This assignment is in the process of being closed out.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 18, 2016 PROJECT STATUS REPORT

CONSTRUCTION Contract No. T-641A

Merco of NJ, Inc. (Merco) was awarded this construction contract at the Commission's November 23, 2015 Meeting and issued Notice of Award and Limited Notice to Proceed effective November 24, 2015. A kick-off meeting was held on December 18, 2015 with Merco as well as members of the project team from LBG, Baker and Commission staff in attendance. Field work commenced on February 29th and completed on May 10, 2016, ahead of the June 2, 2016 proposed completion date. The contract is in the process of being closed out.

CONSTRUCTION MANAGEMENT Contract No. C-629B-2

Michael Baker Jr. Inc. (Baker) was issued their Notice to Proceed for this Task Order Assignment (TOA) for Construction Management/Inspection Services associated with Construction Contract T-641A effective December 14, 2015. The TOA kick off meeting was held on December 16th. Baker attended the T-641A kick-off meeting on December 18th and is provided on-site construction management services. This assignment is in the process of being closed out.

RIVERTON-BELVIDERE TOLL SUPPORTED BRIDGE CRITICAL MEMBERS STRENGTHENING DESIGN Contract No. C-650A

On June 9, 2016 Ammann & Whitney finalized Addendum No. 1 revising the bid documents in response to discussions during the Pre-Bid Conference.

Five (5) bids were publically opened on June 16, 2016 and are currently under review by Ammann & Whitney, Commission Counsels and Contract Compliance; after which, a contract award is anticipated at the July Commission meeting.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 18, 2016 PROJECT STATUS REPORT

APPROACH SLOPE STABILIZATION DESIGN

Task Order Assignment No. C-628A-3

Dewberry Engineers has provided review of the storm water treatment and slope stabilization facilities portions of bids as publically opened on June 16, 2016 for the Riverton-Belvidere Toll-Supported Bridge Critical Members Strengthening (Contract TS-650A) project.

PORTLAND-COLUMBIA TOLL BRIDGE APPROACH ROADWAY IMPROVEMENTS CONSTRUCTION Contract No. T-566A

Intercounty Paving Associates, LCC (IPA) was awarded this construction contract at the Commission's February 2015 Meeting; issued Notice of Award and Limited Notice to Proceed effective February 25, 2015; and issued Notice to Proceed effective March 26, 2015 upon the approval of IPA's insurance. IPA's Preliminary Schedule and Health and Safety Program (HASP) have both been submitted and are under review. IPA has also begun submitting RFIs. A preconstruction meeting was held on April 9, 2015 and field work has commenced and proceeding on schedule. Substantial Completion was achieved on October 23, 2015. A final inspection was performed on November 13, 2015. Remaining punch list items have been completed and the contract is in the process of being closed out.

REPAIRS TO SPAN 1 FASCIA GIRDER CONSTRUCTION Contract No. T-566B

Sparwick Contracting, Inc. was awarded this construction contract at the Commission's March 2016 Meeting; issued Notice of Award and Limited Notice to Proceed effective March 29, 2016; and issued Notice to Proceed effective April 28, 2016 upon the approval of Sparwick's insurance. Field repairs associated with this contract were successfully performed during the week of May 23, 2016. The contract is in the process of being closed out.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 18, 2016 PROJECT STATUS REPORT

ELECTRONIC SURVEILLANCE / DETECTION SYSTEM

ESS MAINTENANCE CONTRACT Contract No. DB-575A

Schneider Electric Building Americas, Inc. continues to provide maintenance services in support of the Electronic Surveillance / Detection System under the direction of the Commission's Electronic Security and Surveillance Staff, who operate the system from the Primary Control Center located at the New Jersey State Police's Regional Operation and Information Center (ROIC) in West Trenton, New Jersey.

WIRELESS VIDEO NETWORK SPECIFICATION AND PEER REVIEW Contract No. C-621A-5

Sentinel Consulting has provided a revised design-build type performance specifications document as part of plans to upgrade the wireless communication system at the I-78/611 site to address current and future needs.

ELECTRONIC TOLL COLLECTION SYSTEM

DESIGN-BUILD Contract No. DB-427

In-Lane Toll System Design-Build-Maintain Project TO-427C

Xerox and TransCore continue to perform preventative maintenance for the electronic toll collection system and violation enforcement system. Commission Staff met with Xerox and TransCore to review maintenance activity for the month.

Commission staff issued a Purchase Order for the 2016 Annual Spare Parts / Consumables. Acquisition of the spare parts and consumables is underway by Xerox. Once all items are received, Commission Staff will review the inventory. Additionally, as the new electronic toll collection system is installed in a lane, the existing equipment will be added to the spare parts inventory.

Customer Service Center/Violation Processing Center Project DB-584

The design of the new NJ Customer Service Center (CSC) is on-going. The New Jersey Turnpike Authority (NJTA), as the lead agency, is facilitating all meetings with the other agencies and Xerox. The new CSC is expected to go live in February 2017.

Commission Staff reviewed the revised draft Memorandum of Agreement (MOA) prepared by the NJTA. This document includes the terms and conditions for all the agencies that operated within the NJ CSC. A conference call was facilitated by the NJTA to continue discussing the comments from the various agencies.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 18, 2016 PROJECT STATUS REPORT

TRAFFIC COUNT PROGRAM UPGRADE DR-550A

A Purchase Order was issued to Signal Services, Inc., West Chester, PA for the traffic counters, server and additional materials. Signal Services is a member of the Pennsylvania Department of General Services COSTARS Program (Cooperative Purchasing Contract No. 4400012659). The COSTARS Program sets the pricing for the traffic counters, auxiliary equipment, and software to be purchased.

ELECTRONIC TOLL COLLECTION SYSTEM REPLACEMENT

IMPLEMENTATION ADVISOR Task Order Assignment No. C-621A-4

The RK&K team continues to support the Commission in its design of the replacement Electronic Toll Collection System (DB-540A). Team members attended bi-weekly status meetings and reviewed the final System Detailed Design Document, Business Rules Document, Installation and Transition Plan and Training Plan for completeness. The RK&K team is assisting Commission Staff with the review of the draft design plans for the New Hope – Lambertville Toll Bridge lanes and draft Disaster Recovery Plan as submitted by TransCore.

DESIGN, BUILD AND MAINTAIN Contract No. DB-540A

TransCore submitted the final System Detailed Design Document, final Installation and Transition Plan and the final Training Plan. Draft design plans for the New Hope – Lambertville Toll Bridge lanes were submitted for review and comment. A draft Disaster Recovery Plan was also submitted for review and comment. TransCore facilitated bi-weekly project status meetings.

Lane 2 at the New Hope – Lambertville Toll Bridge was closed and turned over to TransCore where they have installed a full lane that will be used for Factory Acceptance Testing. Commission staff and vehicles will be used for creating the test transactions both in dry runs and the official testing.

TransCore has mobilized their equipment and personnel to the Delaware Water Gap Toll Bridge where preparation of the open road tolling (ORT) Factory Acceptance Test is underway. TransCore will utilize the 17' wide right shoulder of the ORT zone for this testing.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 18, 2016 PROJECT STATUS REPORT

TOLL PLAZA SIGN REPLACEMENT

NEW HOPE - LAMBERTVILLE, EASTON-PHILLIPSBURG, PORTLAND- COLUMBIA, MILFORD-MONTAGUE TOLL BRIDGES

Task Order Assignment No. C-621A-3

RK&K submitted final plans, specifications and estimate for the I-78 approach roadway sign overlay. The plans and specifications were provided to J. Fletch Creamer & Son for pricing. Commission Staff reviewed pricing to complete this work during a daytime closing. Commission Staff requested an estimate of the traffic impact from RK&K during the one day anticipate double lane closure.

TransCore continues to work with their electrician on a cost to complete the toll plaza canopy signs.

BRIDGE MONITORING SYSTEM

STUDY FOR SELECT VEHICULAR BRIDGES

Contract No. C-556A

Pennoni Associates submitted their final report outlining opportunities for implementation of structural health monitoring as well as overweight / oversized vehicle detection, deterrence and enforcement through the long term application of sensor type technologies together with a data acquisition / reporting system to function as an integrated Bridge Monitoring System.

The Commission is currently evaluating the recommendation to recommission the monitoring equipment at New Hope-Lambertville and Riverton-Belvidere Toll Supported bridges.

DESIGN FOR SELECT BRIDGES

Task Order Assignment C-628B-6

Under this Task Order Assignment (TOA) the Consultant, the Louis Berger Group, Inc. (Berger), is providing professional services for the design of the installation of overweight / oversized vehicle detection linked to alarms, signage and camera to discourage the passage of these vehicles over selected bridges. Notice to proceed was given on December 15, 2015. Kick off meeting was held on January 15, 2016. Existing plans were transmitted to Consultant in order to start construction plan preparation. Consultant conducted field visit to all five bridge sites February 18 & 19, 2016. A Meeting was held with IT and ESS on March 7, 2016 to discuss possible location of over height sensors and connectivity to existing communication systems. Plans showing proposed location of over height sensors, cameras and new weight restriction signing have been submitted and reviewed. Based on review comment locations will be adjusted and a field meeting with ESS will be scheduled to verify and finalize camera locations.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 18, 2016 PROJECT STATUS REPORT

Due to the departure of personnel Berger submitted the name and qualifications of a new project manager which has been accepted by the Commission.

LEVEL 3 – INVESTMENT GRADE TRAFFIC AND REVENUE FORECASTS Contract No. C-549AR

Jacobs Engineering submitted several draft model runs summarizing the expected revenue from the Scudders Falls Bridge using various toll rates. The results of the various alternatives were provided to the Commission's Finance Advisor, NW Finance, to develop the overall project financing plan. This information was presented at the June 2016 Committee Meeting.

GENERAL ENGINEERING CONSULTANT 2015-2016 ANNUAL INSPECTIONS C-684A

As the Commission's General Engineering Consultant (GEC), Cherry, Weber & Associates (CWA) is providing Annual Inspection Services for the Toll-Supported Bridges in 2016. CWA was provided with Notice to Proceed on March 23, 2015. A kick-off meeting was held on February 25, 2016 for the 2016 Toll-Supported Bridge Inspections at the Easton - Phillipsburg Toll Bridge Administration Building and attended by representatives from District 1, District 2, Operations, Engineering and CWA.

Inspections have been completed at the toll-supported bridges, with the exception of Scudder Falls. Scudder Falls is scheduled to be inspected in August because of the Peregrine Falcon nesting cycle.

CWA will be required to update the PennDOT BMS and NJDOT Combis system for each of the scheduled bridges within 30 days of the completion of the field inspection of each bridge. Facilities Inspections were held on June 14 in District 1 and June 15 in Districts 2 & 3. The facilities at Riverton – Belvidere TSB were skipped due to time constraints. (The officer's shelter was recently rehabilitated by maintenance, the garage roof was recently replaced, and there is a current Engineering project to strengthen the bridge and address water runoff on the approaches). Two findings during the facilities inspection required immediate action. The first was finding of deteriorated wood in a column nad header beam in on the porch at the Lumberville – Raven Rock house and the second was a damaged light pole on the New Jersey approach of the Lower Trenton TSB. District 1 maintenance forces shored up the porch with additional supports and removed the light damaged light pole until a new one can be installed. Sign retroreflectivity testing has been tentatively scheduled for the toll-supported bridges sans Scudder Falls in June.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 18, 2016 PROJECT STATUS REPORT

CPMC COMMUNICATIONS INFRASTRUCTURE SUPPORT SERVICES Task Order Assignment No. C-502A-1K

A Kick-Off Meeting was held on June 9, 2016 with the Commission's communication solution provider, Comcast Cable Communications Management, LLC, and initial site surveys are underway.

AECOM is providing technical support to the Commission in connection with its implementation of a more robust and cost efficient Wide Area Network (WAN) that supports both the ESS and internal DRJTBC network requirements involving a communication solution provider, managed services vendor and equipment supplier.

WEBSITE DESIGN, PROGRAMMING, MAINTENANCE, HOSTING & CONSULTING SERVICES Contract No. C-606A

The draft website provided by Stokes Creative Group is currently being reviewed by Commission Staff. Comments will be provided to Stokes Creative Group and the site will be finalized. Commission Staff met with Stokes Creative Group to discuss limitations to the truck permitting application.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 18, 2016

OPERATIONS

The following Pages reflect the reports on those items assigned to the Operations Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 18, 2016

**Operation Report Index
For
Department of Security, Safety & Training**

SUBJECT	DESCRIPTION	PAGE NUMBER
Department of Security, Safety & Training	Month of June Status Reports	1-41

DELWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 18, 2016

SS&T June 2016 Activity Report

- June 3 Provide assistance w/pedestrian/vehicular traffic
NHL/TSB during the Fireworks Detail
- June 6 Conducted Harassment Prevention Training for new hires @ I 78
Maintenance Facility
- June 10 Coordinated first aid training for a member of D1 maintenance up at I 78
- June 16 Attended the Workplace Safety Committee Meeting up at Portland-
Columbia
- June 23 Conducted Harassment Prevention Training for (3)
Members of D1 (Non-management) @ T/M
- June 24 Assist IT with proctoring the Toll Sergeant's exam for (4) candidates @
E/P
- June 24 Participated in the interview process for candidates interested in the
District Coordinator position within SS&T
- June 28 Proctored the toll sergeant exam @ E-P
- June 29 Disseminated monthly briefing sheets to TSB Shelters
- Scheduled State Police coverage for requested details including but not limited to the monthly commission meeting
 - Coordinated/obtained accident reports from State Police liaisons as requested
 - Conducted background checks for DRJTBC new hires
 - Instructed prep classes for Sergeants/Corporals
 - Participated in the interview process for position of toll sergeant

June 2016

Bridges	N/R Accidents		Traffic Accidents		Motorist Assists		Other	
	NJ	PA	NJ	PA	NJ	PA	NJ	PA
Milford-Montague 40	-	0	0	0	0	0	6	0
Delaware Water Gap 41	-	1	1	4	0	5	0	8
Portland Pedestrian 42	-	0	0	0	0	0	0	0
Portland – Columbia 43	-	0	0	0	0	0	0	0
Riverton – Belvidere 44	-	1	0	0	0	0	7	2
Rt 22 EP 45	-	3	4	0	1	0	79	2
Northampton St 46	-	0	0	0	0	0	0	5
I-78 47	-	3	0	0	1	3	0	6
Riegelsville 48	-	0	0	0	0	0	4	0
Upper Black Eddy Milford 49	-	0	0	0	0	0	0	0
Uhlerstown Frenchtown 50	-	0	0	0	0	0	3	0
Lumberville Raven Rock 51	-	0	0	0	0	0	0	0
Centre Bridge Stockton 52	-	0	0	0	0	0	1	0
New Hope Lambertville Toll 53	-	0	0	0	0	0	0	0
New Hope Lambertville 54	-	0	0	0	1	0	14	1
Washington Crossing 55	-	0	1	0	0	0	3	0
Scudder Falls 56	-	1	0	0	0	0	0	1
Calhoun St 57	-	0	0	0	0	0	0	0
Lower Trenton 58	-	0	0	0	0	0	0	0
Morrisville Trenton 59	-	3	2	0	0	1	0	0

	Citations	Warnings	Security Checks
New Jersey State Police	72	58	496
Pennsylvania State Police	184	30	391



Incident Report Overweights

Summary

Report Contains Date from: 6/1/2016 - 6/30/2016

Date Printed: 7/1/2016

Bridge

Incident no	Type:	License:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Calhoun Street</i>								
11804	Other		3		NJ 8,000	Y Ashton	6/6/16	7:30 am
11805	Box		2		NJ 26,000	Y Ashton	6/6/16	8:35 am
12006	Box		2		PA 26,000	Y Ashton	6/6/16	12:10 pm
11806			2		NJ 27,000	Y Marchetti	6/7/16	7:01 pm
11807	Box		2		NJ 24,000	Y Ashton	6/10/16	1:30 pm
12007	Dump Truck		2		PA 14,000	Y Ashton	6/13/16	10:30 am
12008	Box		2		PA 15,000	Y Ashton	6/13/16	10:35 am
12009	Wrecker		2		PA 18,000	Y Ashton	6/14/16	10:08 am
12010	Other		2		PA 33,000	Y Cook	6/14/16	12:26 pm
11808	Box		3		NJ 33,000	Y Cook	6/15/16	8:05 am

Bridge

Incident
no

Type:

License:

Axles

Phone #

X- to/
truck
weight

T/A Monitor NJ/PA

Date

Time

Calhoun Street

11809	Flatbed		2			NJ 14,000	Y	Ashton	6/15/16	11:35 am
11810	Other		2			NJ 16,000	Y	Ashton	6/15/16	2:15 pm
11811	Tractor Trailer		5			NJ 28,000	Y	Williams	6/16/16	2:14 pm
12022	Box		2			NJ 14,000	Y	Cook	6/23/16	7:25 am
12023	Other		3			NJ 33,000	Y	Williams	6/24/16	9:47 am
12011	Box		2			PA 24,000	Y	Ashton	6/28/16	9:30 am
12012	Dump Truck		2			PA 16,000	Y	Williams	6/28/16	12:30 pm
12013	Other		4			PA 18,000	Y	Williams	6/28/16	1:35 pm
12024	Box		2			NJ 24,000	Y	Ashton	6/29/16	1:10 pm
12025	Box		2			NJ 14,000	Y	Ashton	6/29/16	1:25 pm
12026	Tractor Trailer		5			NJ 80,000	Y	Marchetti	6/30/16	4:33 am
12027	Other		3			NJ 16,000	Y	Ashton	6/30/16	11:35 am

Bridge Incident no	Type:	Liscense:	Axles	Phone #	X-to/ truck weight	T/A Monitor NJ/PA	Date	Time
Total: OW Turnaround ~ Calhoun Street: 22								
New Hope Lambertville TSB								
11617	Wrecker		2		PA 24,000	Y Culbertson	6/1/16	10:18 am
11618	Bus		3		PA 27,500	Y Culbertson	6/1/16	2:21 pm
11619	Bus		2		PA 12,500	Y Leary	6/2/16	9:43 am
11620	Bus		2		PA 28,000	Y Leary	6/2/16	10:22 am
11621	Other		4		PA 18,000	Y Leary	6/2/16	11:26 am
11622	Other		4		PA 14,000	Y Hewitt	6/2/16	4:24 pm
11623	Other		3		PA 13,300	Y Hewitt	6/2/16	5:39 pm
11694	Tractor Trailer		5		PA 80000	Y Hewitt	6/2/16	9:05 pm
11695	Box		2		PA 29000	Y Salvatore	6/3/16	6:00 am
11696	Box		2		PA 18000	Y Leary	6/3/16	12:13 pm
11697	Box		2		PA 18000	Y Leary	6/3/16	12:32 pm

Bridge	Incident no	Type:	License:	Axles	Phone #	X-to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>New Hope Lambertville TSB</i>									
	11698	Other		2		PA 17500	Y Leary	6/3/16	2:27 pm
	11774	Box		2		NJ 25,999	Y Lozano	6/3/16	4:05 pm
	11699	Box		2		PA 20000	Y Hewitt	6/4/16	5:21 pm
	11700	Box		2		PA 18500	Y Leary	6/5/16	9:55 am
	11701	Other		4		PA 24600	Y Leary	6/5/16	10:55 am
	11702	Box		2		PA 24000	Y Leary	6/6/16	7:45 am
	11703	Box		2		PA 20000	Y Leary	6/6/16	10:52 am
	11704	Box		2		PA 10500	Y Leary	6/6/16	
	11705			5		PA 42000	Y Leary	6/6/16	11:49 am
	11775	Box		2		NJ 24,000	Y Culbertson	6/6/16	11:58 am
	11776	Tractor Trailer		5		NJ 80,000	Y Culbertson	6/6/16	12:36 am
	11777	Box		2		NJ 25,999	Y Cordrey	6/7/16	6:27 am

Bridge	Incident no	Type:	License:	Axles	Phone #	X-to-truck weight	T/A Monitor NJ/PA	Date	Time
<i>New Hope Lambertville TSB</i>									
	11778	Box		2		NJ 19,000	Y Salvatore	6/7/16	12:18 pm
	11779	Box		2		NJ 19,000	Y Culbertson	6/7/16	4:00 pm
	11784	Tractor Trailer		5		PA 80,000	Y Leary	6/7/16	7:36 am
	11785	Box		2		PA 16,500	Y Hewitt	6/7/16	
	11780	Tractor Trailer		4		NJ 50,000	Y Durborow	6/9/16	11:30 am
	11781	Box		2		NJ 25,000	Y Lozano	6/9/16	6:42 pm
	11782	Tractor Trailer		3		NJ 54,000	Y Lozano	6/10/16	3:15 pm
	11786	Tractor Trailer		5		PA 80,000	Y Williams	6/10/16	11:35 am
	11787	Tractor Trailer		5		PA 80,000	Y Williams	6/10/16	1:33 pm
	11783	Tractor Trailer		5		NJ 80,000	Y Reading	6/11/16	
	11816	Tractor Trailer		5		NJ 80000	Y Hewitt	6/13/16	3:20 pm
	11817	Box		2		NJ 28500	Y Leary	6/14/16	9:13 am

Bridge Incident no	Type:	License:	Axles	Phone #	X-to/truck weight	T/A Monitor NJ/PA	Date	Time
<i>New Hope Lambertville TSB</i>								
11821	Flatbed		5		PA 25000	Y Muccie	6/14/16	9:45 am
11822	Other		3		PA 20000	Y Muccie	6/14/16	1:35 pm
11823	Tractor Trailer		4		PA 40000	Y White, M	6/14/16	3:20 pm
11824	Tractor Trailer		5		PA 80000	Y White, M	6/14/16	4:40 pm
11818	Box		2		NJ 12500	Y Leary	6/15/16	9:28 am
11819	Box		2		NJ 11300	Y Leary	6/15/16	11:27 am
11820	Box		2		NJ 28500	Y Hewitt	6/15/16	3:32 pm
11825	Tractor Trailer		3		PA 20000	Y Lozano	6/16/16	4:10 pm
11826	Box		2		PA 25000	Y Lozano	6/16/16	7:30 pm
11891	Box		2		PA 22000	Y Durborow	6/17/16	10:10 am
11893	Box		2		PA 33000	Y Durborow	6/17/16	1:00 pm
11896	Box		2		NJ 26000	Y Lozano	6/18/16	5:25 pm

Bridge

Incident no	Type:	License:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>New Hope Lambertville TSB</i>								
11877	Box		2		NJ 12,500	Y Hewitt	6/18/16	3:08 pm
11898	Other		2		PA 26000	Y Lozano	6/19/16	9:00 pm
11900	Tractor Trailer		3		PA 51000	Y Lozano	6/19/16	8:00 pm
11902	Other		4		PA 45000	Y Ashton	6/20/16	1:30 pm
11997	Tractor Trailer		5		NJ 80,000	Y Salvatore	6/20/16	11:10 pm
11998	Box		2		NJ 29,000	Y Salvatore	6/21/16	6:25 am
11999	Tractor Trailer		5		NJ 80,000	Y Ashton	6/21/16	12:30 pm
12000	Bus		2		NJ 26,000	Y Ashton	6/21/16	1:20 pm
11903	Other		3		PA 33000	Y Durborow	6/21/16	7:55 am
12014	Box		2		PA 24,000	Y White, M	6/22/16	4:38 pm
12001	Dump Truck		2		NJ 33,000	Y Ashton	6/23/16	10:50 am
12002	Other		4		NJ 14,500	Y Hewitt	6/23/16	6:08 pm

Bridge

Incident no	Type:	License:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>New Hope Lambertville TSB</i>								
12003	Bus		2		NJ 24,000	Y Hewitt	6/23/16	6:59 pm
12004	Box		2		NJ 30,000	Y Hewitt	6/23/16	8:39 pm
12005	Tractor Trailer		5		NJ 80,000	Y Hewitt	6/23/16	8:40 pm
12015	Box		2		PA 23,000	Y Durborow	6/24/16	12:05 pm
12016	Other		4		PA 25,000	Y Durborow	6/27/16	9:30 am
12017	Other		2		PA 18,000	Y Durborow	6/27/16	1:45 pm
12018	Wrecker		2		PA 16,000	Y Lozano	6/27/16	7:40 pm
12019	Box		2		PA 14,500	Y Lozano	6/27/16	8:00 pm
12030	Box		2		NJ 23,000	Y Durborow	6/29/16	2:20 pm
12031	Other		4		PA 26,000	Y Lozano	6/29/16	7:50 pm
12032	Box		2		PA 15,500	Y Culbertson	6/30/16	12:56 pm
12033	Box		2		PA 15,000	Y Culbertson	6/30/16	2:17 pm

Bridge

Incident no	Type:	License:	Axles	Phone #	X-to/ truck weight	T/A Monitor NJ/PA	Date	Time
Total: OW Turnaround ~ New Hope Lambertville TSB: 71								
Northampton Street								
11643	Tractor Trailer		5		NJ 80,000	Y Spaziani Zaro	6/1/16	9:52 am
11644	Bus		2		NJ 27,500	Y Spaziani Zaro	6/1/16	10:17 am
11645	Tractor Trailer		5		NJ 80,000	Y Spaziani Zaro	6/1/16	2:21 pm
11646	Box		2		NJ 14,500	Y Spaziani Zaro	6/1/16	12:36 pm
11647	Tractor Trailer		5		NJ 80,000	Y Johnson Stone	6/1/16	4:35 pm
11648	Box		2		NJ 32,000	Y Johnson Stone	6/1/16	5:29 am
11664	Tractor Trailer		5		PA 80,000	Y Carnody McFadden	6/1/16	1:25 am
11665	Box		2		PA 15,000	Y Spaziani Zaro	6/1/16	9:08 am
11666	Box		2		PA 26,000	Y Spaziani Zaro	6/1/16	11:50 am
11667	Box		2		PA 15,000	Y Spaziani Zaro	6/1/16	11:50 am
11669	Box		2		PA 26,000	Y Spaziani Zaro	6/1/16	12:36 pm

Bridge

Incident no	Type:	License:	Axles	Phone #	X-to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>								
11671	Tractor Trailer		5		PA 80,000	Y Spaziani Zaro	6/1/16	3:07 pm
11672	Tractor Trailer		5		PA 80,000	Y Johnson Stone	6/1/16	4:48 pm
11673	Box		2		PA 16,000	Y Mugavero Zaro	6/2/16	8:33 am
11674	Box		2		PA 15,000	Y Mugavero Zaro	6/2/16	9:00 am
11675	Box		2		PA 12,000	Y Mugavero Zaro	6/2/16	11:20 am
11676	School Bus		2		PA 30,000	Y Mugavero Zaro	6/2/16	11:20 am
11677	Box		2		PA 30,000	Y Mugavero Zaro	6/2/16	1:39 pm
11680	Tractor Trailer		5		PA 80,000	Y Mugavero Zaro	6/2/16	1:42 pm
11681	Box		2		NJ 14000	Y Snyder Stone	6/2/16	5:10 pm
11682	Tractor Trailer		5		PA 80,000	Y Snyder Stone	6/2/16	9:55 pm
11649	Other		4		NJ 16,500	Y Mugavero Zaro	6/2/16	10:17 am
11650	Box		2		NJ 33,000	Y Mugavero Zaro	6/2/16	10:32 am

Bridge

Incident no	Type:	License:	Axles	Phone #	X-to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>								
11651	Bus		2		NJ 29000	Y Mugavero Zaro	6/2/16	11:46 am
11652	Box		2		NJ 32,000	Y Mugavero Zaro	6/2/16	12:21 pm
11653	Other		5		NJ 32,000	Y Mugavero Zaro	6/2/16	4:23 pm
11654	Tractor Trailer		5		NJ 80,000	Y Mugavero Zaro	6/3/16	10:06 am
11683	Other		4		PA 16,000	Y Harron McFadden	6/3/16	1:35 am
11684	Box		2		PA 14,500	Y Harron McFadden	6/3/16	6:35 am
11685	Box		2		PA 26,000	Y Mugavero Zaro	6/3/16	11:14 am
11686	Tractor Trailer		5		PA 80,000	Y Mugavero Zaro	6/3/16	1:22 pm
11687	Box		2		PA 28,000	Y Mugavero Zaro	6/3/16	1:22 pm
11688	Tractor Trailer		5		PA 80,000	Y Snyder Stone	6/3/16	4:28 pm
11689	Box		2		PA 14,500	Y Snyder Stone	6/3/16	10:35 pm
11767	Box		2		NJ 16,000	Y Snyder Stone	6/3/16	4:53 pm

Bridge

Incident no	Type:	License:	Axles	Phone #	X-to/truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>								
11768	Tractor Trailer		4		NJ 60,000	Y Snyder Stone	6/3/16	5:10 pm
11690	Box		2		PA 14,500	Y Mugavero Zaro	6/4/16	7:34 am
11691	Other		2		NJ 52,000	Y Mugavero Zaro	6/4/16	8:33 am
11743	Box		2		PA 16,000	Y Mugavero Zaro	6/4/16	2:18 pm
11744	Other		2		PA 8,500	Y Snyder Stone	6/4/16	4:13 pm
11745	Box		2		PA 12,300	Y Snyder Stone	6/4/16	5:05 pm
11746	Box		2		PA 20,000	Y Snyder Stone	6/4/16	9:16 pm
11747	Box		2		PA 14,000	Y Mugavero Zaro	6/5/16	10:20 am
11769	Box		2		NJ 16,000	Y Snyder Stone	6/5/16	5:05 pm
11770	Tractor Trailer		5		NJ 80,000	Y Ringhoff McDonald	6/6/16	9:00 am
11771	Tractor Trailer		5		NJ 80,000	Y Ringhoff McDonald	6/6/16	9:22 am
11748	Box		2		PA 12,500	Y Ringhoff McDonald	6/6/16	7:15 pm

Bridge	Incident no	Type:	Liscense:	Axles	Phone #	X-to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>									
	11749	Tractor Trailer		5		PA 80,000	Y Snyder Faust	6/6/16	4:08 pm
	11750	Tractor Trailer		5		PA 80,000	Y Snyder Faust	6/6/16	5:05 pm
	11751	Other		2		NJ 12,000	Y Snyder Faust	6/6/16	6:08 pm
	11752	Tractor Trailer		5		PA 80,000	Y Snyder Faust	6/6/16	7:46 pm
	11753	Tractor Trailer		4		PA 60,000	Y Harron Ernsberger	6/7/16	1:55 am
	11754	Box		2		PA 26,000	Y Mugavero Zaro	6/7/16	6:07 am
	11755	Box		2		PA 14,500	Y Mugavero McDonald	6/7/16	10:04 am
	11756	Tractor Trailer		5		PA 80,000	Y Mugavero McDonald	6/7/16	12:21 pm
	11757	Box		2		PA 24000	Y Mugavero McDonald	6/7/16	12:32 pm
	11758	Box		2		PA 14,500	Y Mugavero McDonald	6/7/16	1:47 pm
	11759	Tractor Trailer		5		PA 80,000	Y Mugavero McDonald	6/7/16	2:50 pm
	11760	Tractor Trailer		5		PA 80,000	Y Mugavero McDonald	6/7/16	5:05 pm

Bridge Incident no	Type:	License:	Axles	Phone #	X-to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>								
11761	Box		2		PA 14,500	Y Mugavero McDonald	6/7/16	7:07 pm
11762	Flatbed		2		PA 14,000	Y Snyder Faust	6/7/16	8:14 pm
11763	Flatbed		2		PA 24000	Y Carmody McFadden	6/7/16	11:46 pm
11793	Tractor Trailer		5		NJ 80,000	Y Mugavero McDonald	6/7/16	8:55 am
11794	Box		2		NJ 30,000	Y Snyder Faust	6/7/16	3:00 pm
11795	Box		2		NJ 16,500	Y Spaziani Zaro	6/8/16	11:53 am
11796	Tractor Trailer		5		NJ 80,000	Y Spaziani Zaro	6/8/16	12:56 pm
11764	Flatbed		2		PA 19,500	Y Spaziani Zaro	6/8/16	10:25 am
11765	Wrecker		2		PA 19,500	Y Snyder McDonald	6/8/16	11:03 am
11766	Box		2		PA 25,000	Y Johnson Stone	6/8/16	3:38 pm
11797	Tractor Trailer		5		NJ 80,000	Y Spaziani Zaro	6/9/16	8:50 am
11798	Box		2		NJ 25,999	Y Spaziani Zaro	6/9/16	9:56 am

Bridge Incident no	Type:	License:	Axles	Phone #	X-to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>								
11799	Box		2		NJ 16,500	Y Spaziani Zaro	6/9/16	11:27 am
11829	Box		2		NJ 25,999	Y Spaziani Zaro	6/9/16	12:18 pm
11830	Box		2		NJ 14,500	Y Spaziani Zaro	6/9/16	12:19 pm
11920	Tractor Trailer		5		PA 80,000	Y Carey McFadden	6/9/16	12:45 am
11921	Box		2		PA 17,000	Y Spaziani Zaro	6/9/16	1:16 pm
11922	Other		4		PA 14,000	Y Johnson Stone	6/9/16	3:46 pm
11923	Tractor Trailer		5		PA 80,000	Y Johnson Stone	6/9/16	4:35 pm
11924	Box		2		PA 25,500	Y Johnson Stone	6/9/16	8:22 pm
11925	Other		4		PA 16,000	Y Johnson Stone	6/9/16	8:38 pm
11926	Other		3		PA 26,000	Y Johnson Stone	6/9/16	9:31 pm
11927	Other		2		PA 18000	Y Harron McFadden	6/10/16	2:40 pm
11928	Tractor Trailer		5		PA 80,000	Y Mugavero Spaziani	6/10/16	7:40 am

Bridge Incident no	Type:	License:	Axles	Phone #	X- to- truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>								
11929	Box		2		PA 24000	Y Mugavero Spaziani	6/10/16	11:07 am
11930	Tractor Trailer		5		PA 80,000	Y Mugavero Spaziani	6/10/16	12:30 pm
11931	Tractor Trailer		5		PA 80,000	Y Mugavero Spaziani	6/10/16	1:18 pm
11932	Tractor Trailer		5		PA 80,000	Y Mugavero Spaziani	6/10/16	1:40 pm
11933	Tractor Trailer		5		PA 80,000	Y Snyder Stone	6/10/16	3:15 pm
11934	Other		2		PA 14,000	Y Snyder Stone	6/10/16	5:50 pm
11935	Flatbed		5		PA 35,000	Y Snyder Stone	6/10/16	7:40 pm
11831	Box		2		NJ 15,000	Y Spaziani Zaro	6/10/16	7:48 am
11832	Tractor Trailer		5		NJ 80,000	Y Mugavero Spaziani	6/10/16	9:04 am
11833	Box		2		NJ 26,000	Y Mugavero Spaziani	6/10/16	9:42 am
11834	Tractor Trailer		5		NJ 80,000	Y Mugavero Spaziani	6/10/16	9:50 am
11835	Box		3		NJ 21000	Y Mugavero Zaro	6/11/16	11:31 am

Bridge Incident no	Type:	Liscense:	Axles	Phone #	X-to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>								
11836	Other		2		NJ 8,500	Y Snyder Stone	6/11/16	10:42 pm
11936	Tractor Trailer		5		PA 80,000	Y Harron McFadden	6/11/16	1:12 am
11937	Box		2		PA 18000	Y Mugavero Zaro	6/11/16	11:47 am
11938	Box		2		PA 19,000	Y Mugavero Zaro	6/11/16	12:15 pm
11939	Flatbed		5		PA 80,000	Y Mugavero Zaro	6/11/16	1:00 pm
11940	Box		2		PA 22,000	Y Mugavero Zaro	6/11/16	1:10 pm
11941	Box		2		PA 25,950	Y Stone Stone	6/11/16	3:59 pm
11943	Other		2		PA 14,000	Y Snyder Stone	6/12/16	6:30 pm
11944	Box		2		PA 14,000	Y Snyder Stone	6/12/16	10:47 pm
11837	Box		2		NJ 14,000	Y Mugavero Zaro	6/12/16	1:39 pm
11838	School Bus		2		NJ 27,500	Y Mugavero Zaro	6/13/16	10:38 am
11839	Box		2		NJ 14,500	Y Mugavero Zaro	6/13/16	12:05 pm

Bridge

Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>								
11840	Tractor Trailer		5		NJ 80,000	Y Snyder Stone	6/13/16	10:04 pm
11841	Dump Truck		2		PA 12,500	Y Mugavero Zaro	6/13/16	8:30 am
11842	Box		2		PA 16,000	Y Mugavero Zaro	6/13/16	9:04 am
11843	Box		2		PA 20,000	Y Mugavero Zaro	6/13/16	12:32 pm
11844	Box		2		PA 14,000	Y Mugavero Zaro	6/13/16	1:16 pm
11845	Box		2		PA 16,000	Y Mugavero Zaro	6/13/16	2:39 pm
11846	Box		2		PA 14,000	Y Snyder Stone	6/13/16	5:45 pm
11847	Tractor Trailer		5		PA 80,000	Y Snyder Stone	6/13/16	7:04 pm
11848	Tractor Trailer		5		PA 80,000	Y Snyder Stone	6/13/16	8:14 pm
11849	Box		2		PA 25,500	Y Snyder Stone	6/13/16	9:44 pm
11850	Tractor Trailer		5		PA 80,000	Y Harron Ernsberger	6/14/16	1:15 am
11851	Tractor Trailer		5		PA 80,000	Y Mugavero Ringhoff	6/14/16	12:48 pm

Bridge Incident no	Type:	License:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>								
11852	Tractor Trailer		5		PA 80,000	Y Mugavero Ringhoff	6/14/16	1:37 pm
11853	Box		2		PA 14,500	Y Snyder Faust	6/14/16	4:59 pm
11854	Tractor Trailer		5		PA 80,000	Y Snyder Faust	6/14/16	6:16 pm
11855	Tractor Trailer		5		PA 80,000	Y Snyder Faust	6/14/16	6:33 pm
11856	Box		2		PA 14,500	Y Snyder Faust	6/14/16	6:52 pm
11857	Box		2		PA 12,300	Y Snyder Faust	6/14/16	9:31 pm
11858	Box		2		PA 14,000	Y Snyder Faust	6/14/16	9:35 pm
11859	Other		3		PA 13,200	Y Snyder Faust	6/14/16	9:42 pm
11860	Box		2		PA 12,000	Y Carnody	6/16/16	12:15 am
11861	Box		2		PA 14,000	Y Carnody	6/16/16	6:40 am
11862	Tractor Trailer		5		PA 80,000	Y Spaziani Zaro	6/16/16	8:19 am
11863	Other		3		PA 19,500	Y Spaziani Zaro	6/16/16	8:24 pm

Bridge Incident no	Type:	Liscense:	Axles	Phone #	X-to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>								
11864	Box		2		PA 33,000	Y Spaziani Zaro	6/16/16	10:40 am
11945	Box		2		PA 25,500	Y Spaziani Stone	6/16/16	1:22 pm
11946	Tractor Trailer		5		PA 80,000	Y Mugavero Stone	6/16/16	2:58 pm
11947	Box		2		PA 15,000	Y Johnson Stone	6/16/16	3:40 pm
11948	Other		2		PA 14,000	Y Johnson Stone	6/16/16	3:41 pm
11949	Tractor Trailer		5		NJ 80,000	Y Carmody McFadden	6/17/16	5:15 am
11950					PA	Y Spaziani Stone	6/17/16	11:18 am
11951	Box		2		PA 14,500	Y Johnson Stone	6/17/16	5:45 pm
11952	Box		2		PA 15,000	Y Johnson Stone	6/17/16	10:35 pm
11953	Box		2		PA 14,500	Y Spaziani Zaro	6/18/16	10:54 am
11954	Tractor Trailer		5		PA 80,000	Y Johnson Stone	6/18/16	4:50 pm
11955	School Bus		2		PA 8,500	Y Johnson Stone	6/18/16	6:20 pm

Bridge Incident no	Type:	License:	Axles	Phone #	X-to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>								
11956	Other		4		PA 14,500	Y Johnson Stone	6/18/16	6:33 pm
11957	Dump Truck		2		NJ 14,500	Y Johnson Stone	6/18/16	6:50 pm
11958	Flatbed		4		PA 60,000	Y Johnson Stone	6/18/16	8:20 pm
11959	Box		2		NJ 14,000	Y Mugavero Zaro	6/19/16	8:08 am
11960	Box		2		PA 12,000	Y Spaziani Zaro	6/19/16	10:45 am
11961	Other		3		PA 50,000	Y Spaziani Zaro	6/19/16	11:05 am
11962	Box		2		PA 16,000	Y Snyder Stone	6/19/16	8:52 pm
11966	Box		2		PA 32,000	Y Carey Zaro	6/20/16	7:46 am
11967	Tractor Trailer		5		NJ 80,000	Y Carey Zaro	6/20/16	8:50 am
11968	Other		4		PA 14,000	Y Carey Zaro	6/20/16	11:30 am
11969	Other		4		PA 16,000	Y Carey Zaro	6/20/16	12:45 pm
11970	Tractor Trailer		5		PA 80,000	Y Snyder Stone	6/20/16	10:20 pm

Bridge Incident no	Type:	License:	Axles	Phone #	X-to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>								
11976	Other		4		PA 14,000	Y Carey Zaro	6/21/16	7:15 am
11977	Tractor Trailer		5		PA 80,000	Y Carey Zaro	6/21/16	8:45 am
11978	Box		2		PA 18000	Y Carey Zaro	6/21/16	9:14 am
11979	Tractor Trailer		5		PA 80,000	Y Carey Zaro	6/21/16	1:00 pm
11980	Tractor Trailer		5		PA 80,000	Y Carey Wyant	6/21/16	1:15 pm
11981	Box		2		PA 26,000	Y Carey Zaro	6/21/16	2:10 pm
11982	Tractor Trailer		5		PA 80,000	Y Carey Zaro	6/21/16	2:40 pm
Total: OW Turnaround ~ Northampton Street: 162								
<i>Riegelsville</i>								
11721	Tractor Trailer		5		PA 80,000	Y Ringhoff	6/1/16	8:00 am
11722	Box		2		PA 12,000	Y Ringhoff	6/1/16	12:05 pm
11723	Box		2		PA 33,000	Y McBride	6/2/16	12:15 pm
11724	Box		2		PA 24000	Y Ringhoff	6/2/16	9:22 am

Bridge	Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Riegelsville</i>									
	11496	Box		2		NJ 25,950	Y McBride Spaziani	6/3/16	8:12 am
	11725	Box		2		PA 40,000	Y McBride	6/4/16	12:12 pm
	11726	Bus		2		PA 14,000	Y Oswald	6/4/16	4:03 pm
	11727	School Bus		2		PA 28,000	Y Oswald	6/4/16	4:50 pm
	11907	Other		5		PA 14,000	Y Oswald Johnson	6/6/16	6:50 pm
	11909	Tractor Trailer		5		PA 80,000	Y Ringhoff	6/8/16	7:15 am
	11910	Box		2		PA 16,000	Y Ringhoff	6/8/16	9:54 am
	11911	Box		2		PA 25,500	Y Ringhoff	6/8/16	10:10 am
	11912	Other		4		PA 12,000	Y Ringhoff	6/9/16	7:10 am
	11913	Other		4		PA 14,000	Y Ringhoff	6/9/16	7:40 am
	11914	Box		2		PA 25,000	Y Hooper Carey	6/9/16	9:35 pm
	11915	Other		2		NJ 35000	Y McBride	6/10/16	7:10 am

Bridge	Incident no	Type:	License:	Axles	Phone #	X-to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Riegelsville</i>									
	11916	Tractor Trailer		5		PA 80,000	Y McBride	6/10/16	8:14 am
	11917	Box		2		PA 35000	Y McBride	6/10/16	9:33 am
	11918	Tractor Trailer		5		PA 80,000	Y McBride	6/10/16	11:53 am
	11919	Box		2		PA 12,000	Y Oswald Hooper	6/10/16	3:20 pm
	11865	Box		2		PA 26,000	Y Oswald	6/11/16	10:25 pm
	11866	Tractor Trailer		5		PA 80,000	Y McBride	6/13/16	8:24 am
	11867	Box		2		PA 25,000	Y McBride Spaziani	6/14/16	12:10 pm
	11868	Tractor Trailer		5		PA 80,000	Y McBride Spaziani	6/14/16	1:44 pm
	11869	Tractor Trailer		5		PA 80,000	Y Oswald Johnson	6/14/16	5:05 pm
	11870	Tractor Trailer		5		PA 80,000	Y Carnody	6/15/16	6:40 am
	11871	Tractor Trailer		5		PA 80,000	Y McBride	6/15/16	8:30 am
	11872	Dump Truck		2		PA 14,500	Y Oswald Johnson	6/15/16	4:05 pm

Bridge	Incident no	Type:	License:	Axles	Phone #	X-to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Riegelsville</i>									
	11873	Dump Truck		2		NJ 14,000	Y Ringhoff	6/16/16	7:10 am
	11874	Flatbed		2		NJ 16,500	Y Ringhoff	6/16/16	1:30 am
	11875	Box		2		PA 12,000	Y Hooper	6/16/16	3:30 pm
	11876	Tractor Trailer		5		PA 80,000	Y Hooper	6/16/16	5:15 pm
Total: OW Turnaround ~ Riegelsville: 32									
<i>Riverton - Belvidere</i>									
	11733	Box		3		PA 33,000	Y McDonald	6/1/16	12:00 pm
	11734	Box		3		PA 30,000	Y Hoagland	6/2/16	7:50 am
	11735	Box		2		PA 19,500	Y Hoagland	6/2/16	1:06 pm
	11736	Box		3		PA 25,000	Y Hoagland	6/2/16	2:05 pm
	11737	Tractor Trailer		4		PA 70,000	Y Hoagland	6/3/16	7:08 am
	11738	Tractor Trailer		4		PA 45,000	Y Hoagland	6/3/16	10:30 am
	11739	Box		2		PA 26,000	Y Wyant	6/3/16	5:20 pm

Bridge	Incident no	Type:	Liscense:	Axles	Phone #	X-to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Riverton - Belvidere</i>									
	11740	Box		2		PA 26,000	Y McFadden	6/4/16	9:25 am
	11741	Tractor Trailer		4		PA 45,000	Y Hoagland	6/6/16	9:30 am
	11742	Tractor Trailer		5		PA 80,000	Y Wyant	6/6/16	8:47 pm
	11890	Tractor Trailer		5		PA 80,000	Y Faust	6/9/16	6:20 pm
	11892	Box		2		PA 25,000	Y Hoagland	6/11/16	8:30 am
	11894	Box		2		PA 30,000	Y Hoagland	6/11/16	9:14 am
	11895	Box		2		PA 26,000	Y Hoagland	6/11/16	12:45 pm
	11897	Tractor Trailer		5		PA 80,000	Y Wyant	6/13/16	10:24 pm
	11899	Box		3		PA 33,000	Y Faust	6/16/16	5:50 pm
	11901	Flatbed		5		PA 30,000	Y Faust	6/17/16	4:13 pm
	11971	Tractor Trailer		5		PA 80,000	Y Hoagland	6/20/16	10:15 am
	11972	Tractor Trailer		6		PA 80,000	Y Hoagland	6/20/16	2:30 pm

Bridge	Incident no	Type:	License:	Axles	Phone #	X-to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Riverton - Belvidere</i>									
	11973	Box		2		NJ 26,000	Y Hoagland	6/21/16	9:25 am
	11974	Box		2		PA 23000	Y Wyant	6/21/16	5:55 pm
	11975	Tractor Trailer		5		PA 80,000	Y Wyant	6/22/16	2:08 am
Total: OW Turnaround ~ Riverton - Belvidere: 22									
<i>Washington Crossing</i>									
	11904	Other		2		NJ 16,000	Y Muccie	6/8/16	7:45 am
	11905	Box		2		PA 50,000	Y White, M	6/16/16	7:18 am
	11906	Other		4		PA 18,000	Y West	6/21/16	6:40 am
	11908	Other		4		PA 9,000	Y West	6/21/16	6:40 am
Total: OW Turnaround ~ Washington Crossing: 4									

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Northampton Street

MONTH		June	YEAR 20016						
ACTIVITY/SERVICE	WEEK OF	4-Jun	WEEK OF	11-Jun	WEEK OF	18-Jun	WEEK OF	25-Jun	TOTAL
Disabled Vehicle Removal									0
Shift/Hours On Duty		312		336		336		296	1280
Patrols/Crossovers		158		172		171		221	722
Complaints Received		1							1
Co-Operation W/Other Agencies		17		46		20		38	121
Services Rendered		286		197		234		317	1034
First Aid									0
Advisories: Pedestrians, Bikers & Automobiles		61		75		74		109	319
Traffic Control Assistance		40		58		75		46	219
River Readings									0
Vehicles Refused Passage		72		56		55		90	273
Medical Emergencies (911 Calls)									0
Calls For Assistance (State Police)									0
NOTES:									

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Riegelsville

MONTH		June		YEAR					2016	
ACTIVITY/SERVICE	WEEK OF	4-Jun	WEEK OF	11-Jun	WEEK OF	18-Jun	WEEK OF	25-Jun	TOTAL	
Disabled Vehicle Removal									0	
Shift/Hours On Duty		208		224		208		176	816	
Patrols/Crossovers		107		113		102		86	408	
Complaints Received									0	
Co-Operation W/Other Agencies		85		56		44		33	218	
Services Rendered		59		63		53		45	220	
First Aid				67					67	
Advisories: Pedestrians, Bikers & Automobiles		31		30		34		39	134	
Traffic Control Assistance		12		14		19		17	62	
River Readings									0	
Vehicles Refused Passage		8		16		21		14	59	
Medical Emergencies (911 Calls)									0	
Calls For Assistance (State Police)		1				2			3	
NOTES:										

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
MONTHLY ACTIVITY SERVICES RENDERED REPORT

MONTH		June		BRIDGE		Milford-Upper Black Eddy		YEAR		2016	
ACTIVITY/SERVICE	WEEK OF	4-Jun	WEEK OF	11-Jun	WEEK OF	18-Jun	WEEK OF	25-Jun	TOTAL		
Disabled Vehicle Removal										0	
Shift/Hours On Duty										0	
Patrols/Crossovers										0	
Complaints Received										0	
Co-Operation W/Other Agencies										0	
Services Rendered										0	
First Aid										0	
Advisories: Pedestrians, Bikers & Automobiles										0	
Traffic Control Assistance										0	
River Readings										0	
Vehicles Refused Passage										0	
Medical Emergencies (911 Calls)										0	
Calls For Assistance (State Police)										0	
NOTES:											

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Frenchtown-Uhlerstown									
MONTH June		YEAR 2016							
ACTIVITY/SERVICE	WEEK OF	4-Jun	WEEK OF	11-Jun	WEEK OF	18-Jun	WEEK OF	25-Jun	TOTAL
Disabled Vehicle Removal									0
Shift/Hours On Duty		47						16	63
Patrols/Crossovers		26						8	34
Complaints Received									0
Co-Operation W/Other Agencies		1						2	3
Services Rendered		70							70
First Aid									0
Advisories: Pedestrians, Bikers & Automobiles		29							29
Traffic Control Assistance		13						2	15
River Readings									0
Vehicles Refused Passage		8						2	10
Medical Emergencies (911 Calls)									0
Calls For Assistance (State Police)		1							1
NOTES:									

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

MONTH		June		BRIDGE		Belvidere-Riverton			
YEAR		2016							
ACTIVITY/SERVICE	WEEK OF	4-Jun	WEEK OF	11-Jun	WEEK OF	18-Jun	WEEK OF	25-Jun	TOTAL
Disabled Vehicle Removal									0
Shift/Hours On Duty		168		168		168		168	672
Patrols/Crossovers		76		84		88		78	326
Complaints Received									0
Co-Operation W/Other Agencies		7		3		3		9	22
Services Rendered		15		8		9		10	42
First Aid									0
Advisories: Pedestrians, Bikers & Automobiles		16		13		19		4	52
Traffic Control Assistance		16		11		1		3	31
River Readings									0
Vehicles Refused Passage		15		10		3		6	34
Medical Emergencies (911 Calls)									0
Calls For Assistance (State Police)						1		1	2
NOTES:									

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
MONTHLY ACTIVITY SERVICES RENDERED REPORT

MONTH		BRIDGE		YEAR	
June		Portland-Columbia (Ped)		2016	
ACTIVITY/SERVICE	WEEK OF #####	WEEK OF #####	WEEK OF #####	WEEK OF 6/25/2016	TOTAL
Disabled Vehicle Removal					0
Shift/Hours On Duty					0
Patrols/Crossovers					0
Complaints Received					0
Co-Operation W/Other Agencies					0
Services Rendered					0
First Aid					0
Advisories: Pedestrians, Bikers & Automobiles					0
Traffic Control Assistance					0
River Readings					0
Vehicles Refused Passage					0
Medical Emergencies (911 Calls)					0
Calls For Assistance (State Police)					0
NOTES:					

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Center Bridge-Stockton

MONTH June

YEAR 2016

ACTIVITY/SERVICE	WEEK OF 11-Jun	WEEK OF 18-Jun	WEEK OF 25-Jun	WEEK OF 30-Jun	TOTAL
Disabled Vehicle Removal	0	0	0	0	0
Shift/Hours On Duty	0	0	0	0	0
Patrols/Crossovers	0	0	0	0	0
Other Inspections	0	0	0	0	0
Complaints Received	0	0	0	0	0
Co-Operation W/Other Agencies	0	0	0	0	0
Services Rendered	0	0	0	0	0
First Aid	0	0	0	0	0
Advisories: Pedestrians, Bikers & Automobiles	0	0	0	0	0
Traffic Control Assistance	0	0	0	0	0
River Readings	0	0	0	0	0
Vehicles Refused Passage	0	0	0	0	0
Medical Emergencies (911 Calls)	0	0	0	0	0
Calls For Assistance (State Police)	0	0	0	0	0
Other Incidents	0	0	0	0	0
NOTES:					

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE New Hope-Lambertville

MONTH June

YEAR 2016

ACTIVITY/SERVICE	WEEK OF 11-Jun	WEEK OF 18-Jun	WEEK OF 25-Jun	WEEK OF 30-Jun	TOTAL
Disabled Vehicle Removal	0	0	0	0	0
Shift/Hours On Duty	416	256	272	284	1208
Patrols/Crossovers	206	121	131	115	573
Other Inspections	0	0	0	0	0
Complaints Received	1	0	0	1	2
Co-Operation W/Other Agencies	53	1	0	2	56
Services Rendered	32	30	40	27	129
First Aid	0	0	0	0	0
Advisories: Pedestrians, Bikers & Automobiles	134	55	46	34	269
Traffic Control Assistance	4	3	2	2	11
River Readings	0	0	0	0	0
Vehicles Refused Passage	30	11	13	12	66
Medical Emergencies (911 Calls)	0	0	0	0	0
Calls For Assistance (State Police)	1	0	2	2	5
Other Incidents	0	0	0	0	0
NOTES:					

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Washington Crossing

MONTH June

YEAR 2016

ACTIVITY/SERVICE	WEEK OF 11-Jun	WEEK OF 18-Jun	WEEK OF 25-Jun	WEEK OF 30-Jun	TOTAL
Disabled Vehicle Removal	0	0	0	0	0
Shift/Hours On Duty	264	168	168	120	720
Patrols/Crossovers	112	60	52	44	268
Other Inspections	0	0	0	0	0
Complaints Received	0	0	0	0	0
Co-Operation W/Other Agencies	1	2	0	0	3
Services Rendered	19	10	18	13	60
First Aid	0	0	0	0	0
Advisories: Pedestrians, Bikers & Automobiles	0	5	8	3	16
Traffic Control Assistance	2	1	3	0	6
River Readings	0	0	0	0	0
Vehicles Refused Passage	1	3	6	2	12
Medical Emergencies (911 Calls)	0	0	0	0	0
Calls For Assistance (State Police)	1	1	0	0	2
Other Incidents	0	0	0	0	0
NOTES:					

BRIDGE Calhoun Street

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

MONTH June		YEAR 2016							
ACTIVITY/SERVICE	WEEK OF	11-Jun	WEEK OF	18-Jun	WEEK OF	25-Jun	WEEK OF	30-Jun	TOTAL
Disabled Vehicle Removal		0		0		0		0	0
Shift/Hours On Duty		272		208		176		144	800
Patrols/Crossovers		120		47		32		27	226
Other Inspections		0		0		0		0	0
Complaints Received		0		0		0		0	0
Co-Operation W/Other Agencies		1		0		0		0	1
Services Rendered		22		19		11		20	72
First Aid		0		0		0		0	0
Advisories: Pedestrians, Bikers & Automobiles		24		15		9		13	61
Traffic Control Assistance		0		0		0		0	0
River Readings		0		0		0		0	0
Vehicles Refused Passage		18		12		6		2	38
Medical Emergencies (911 Calls)		0		0		0		0	0
Calls For Assistance (State Police)		1		0		0		0	1
Other Incidents		0		0		0		0	0
NOTES:									

BRIDGE Lower Trenton

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

MONTH June		YEAR 2016			
ACTIVITY/SERVICE	WEEK OF 11-Jun	WEEK OF 18-Jun	WEEK OF 25-Jun	WEEK OF 30-Jun	TOTAL
Disabled Vehicle Removal	0	0	0	0	0
Shift/Hours On Duty	0	0	0	0	0
Patrols/Crossovers	0	0	0	0	0
Other Inspections	0	0	0	0	0
Complaints Received	0	0	0	0	0
Co-Operation W/Other Agencies	0	0	0	0	0
Services Rendered	0	0	0	0	0
First Aid	0	0	0	0	0
Advisories: Pedestrians, Bikers & Automobiles	0	0	0	0	0
Traffic Control Assistance	0	0	0	0	0
River Readings	0	0	0	0	0
Vehicles Refused Passage	0	0	0	0	0
Medical Emergencies (911 Calls)	0	0	0	0	0
Calls For Assistance (State Police)	0	0	0	0	0
Other Incidents	0	0	0	0	0
NOTES:					

BRIDGE Lumberville-Raven Rock (Ped)

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

MONTH	June	YEAR	2016	WEEK OF	11-Jun	WEEK OF	18-Jun	WEEK OF	25-Jun	WEEK OF	30-Jun	TOTAL
ACTIVITY/SERVICE												
Disabled Vehicle Removal				0			0		0		0	0
Shift/Hours On Duty				0			0		0		0	0
Patrols/Crossovers				0			0		0		0	0
Other Inspections				0			0		0		0	0
Complaints Received				0			0		0		0	0
Co-Operation W/Other Agencies				0			0		0		0	0
Services Rendered				0			0		0		0	0
First Aid				0			0		0		0	0
Advisories: Pedestrians, Bikers & Automobiles				0			0		0		0	0
Traffic Control Assistance				0			0		0		0	0
River Readings				0			0		0		0	0
Vehicles Refused Passage				0			0		0		0	0
Medical Emergencies (911 Calls)				0			0		0		0	0
Calls For Assistance (State Police)				0			0		0		0	0
Other Incidents				0			0		0		0	0
NOTES:												

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 18, 2016

Operations Report Index

ELECTRONIC SECURITY AND SURVEILLANCE REPORT

Subject	Description	Page Numbers
Electronic Security and Surveillance	Status Report for the Month of June 2016	1 - 4

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 18, 2016

ELECTRONIC SECURITY AND SURVEILLANCE REPORT MONTH OF JUNE 2016

The below-listed items represent meetings, communications, tasks, and projects involving the Electronic Security and Surveillance Department:

Radio System

- During the month of June 2016, ESS personnel started labelling and assigning the new radios to vehicles, bridges, and personnel. Installation work has begun at the Stockton Repeater site and the in-building antenna systems at Milford-Montague, Easton-Phillipsburg, Trenton-Morrisville, and New Hope-Lambertville has been upgraded.
- ESS personnel alone, and in conjunction with the New Jersey State Police investigated various other DRJTBC radio issues both during and after normal working hours.
- ESS personnel continue to work with the Districts and IT to update the Cartegraph radio inventory database.

Access Control System

- During the month of June 2016, ESS personnel worked with General Supply (Commission's lock smith) to address various lock issues and install new door locks at various facilities.
- During the month of June 2016, ESS personnel worked with Schneider Electric and Delmor Security to install a new change fund locker at the New Hope-Lambertville Toll Bridge Facility.
- During the month of June 2016 ESS personnel worked with the Districts to upgrade security for the new toll collection system by preparing to install new card reader door locks and cameras.
- In June 2016, ESS personnel created ID badges and/or toll swipe cards for new employees, summer employees and consultants. Additionally, ESS continued making "Essential Employee" ID badges for current employees.
- During the month of June 2016, the ACS database was audited and the system was purged of invalid employee and contractor cards. Various other employee ACS rights were updated and/or changed at the request of supervisors.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 18, 2016

ELECTRONIC SECURITY AND SURVEILLANCE REPORT MONTH OF JUNE 2016

- Various door alarms and ACS issues were addressed both during and after normal working hours.

ESS

- During the month of June 2016, ESS and Schneider Electric personnel continued to explore the use of the Genetec video management and access control system. Schneider is expected to provide the Commission with a proposal for the potential change over.
- During the month of June 2016, ESS personnel, along with Engineering, Schneider Electric and Sentinel Consultants' continued to work on the I-78 wireless renovation project. Schneider Electric is scheduled to perform a "camera shootout" or comparison of new cameras.
- During the month of June 2016, ESS personnel continued to work with Engineering to design the ESS and fire alarm components for the new I-78 maintenance facility.
- During the month of June 2016, ESS personnel also worked with District II and Engineering to create a design for turning the I-78 administrative garages into offices.
- During the month of June 2016, ESS personnel continued to work with Engineering reference the new Scudder Falls facility.
- During the month of June 2016, ESS personnel worked with Schneider Electric on various new and pending construction projects. Security enhancements are in the process of being reviewed at the banks of the various toll bridges.
- During the month of June 2016, ESS personnel worked with Engineering and Purchasing to conduct site surveys at the various bridges so Comcast can start equipment installation for the Commission's new broadband communications system.
- ESS personnel reviewed and purged the ESS video storage database that contains copies of videos requested by DRJTBC personnel and outside agencies.
- ESS personnel worked during, and after normal working hours on numerous ESS issues and problems raised by Commission members.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 18, 2016

ELECTRONIC SECURITY AND SURVEILLANCE REPORT MONTH OF JUNE 2016

- The ESS Primary Control Center continues to operate 24/7 and detected, documented, and assisted the District bridges with various emergencies, traffic, and security related incidents.
- During the month of Month 2016, ESS personnel worked with several police departments on active investigations. As a result, ESS personnel investigated and processed fourteen video requests. Please see the attached "ESS Request Video Report" for a summary of information on each request.

Miscellaneous

- On June 21, 2016, ESS personnel attended an Operations Meeting regarding vehicle replacement.
- Commission personnel are in the process of designing a new vehicle for the toll officers to respond to accidents, incidents, and execute the MAP (Motorist Assistance Program) program. As a result, on June 24, 2016, ESS arranged for NJDOT Traffic Operations Personnel to bring one of their Emergency Service Patrol Vehicles to the Commission for viewing.
- During the month of June 2016, ESS personnel continued to provide "Active Shooter" training to Commission personnel.
- During the month of June 2016, ESS personnel continued to work with the Districts to review, update and develop incident response plans for each toll bridge.
- During the month of June 2016, ESS personnel assisted Human Resources and the Districts with various internal issues, investigations, and terminations.



ESS Request Video

Report Month: 6/1/2016- 6/30/2016

Report Run Date: 7/5/2016

ID	Request Date	Request_Agency	Requestor	Location	Incident Type	DRJTBC Requestor
1117	6/1/16	NISP	Tpr. II R. Sanchis #7150	EP	Burglary	Mark Leary Jr
1118	6/1/16	DRJTBC	M. Leary JR	TM	Other	Mark Leary Jr
1119	6/6/16	DRJTBC	Jon Miller	Lower Trenton	Internal Investigation	Kevin Clark
1120	6/14/16	DRJTBC	Sgt Francis Flynn	EP	Motor Vehicle Accident	Denis Stites
1121	6/14/16	DRJTBC	SGT Leo Plenski	TM	Hit & Run MVA	Kevin Raike
1122	6/17/16	DRJTBC	Matthew Jones	I78	Motor Vehicle Accident	Matt Jones
1123	6/18/16	DRJTBC	Cpl McCarthy	TM	Other	Denis Stites
1124	6/20/16	DRJTBC	LeVar Talley	TM	Internal Investigation	Mark Leary Jr
1125	6/20/16	DRJTBC	LeVar Talley	NHL-TS	Other	Mark Leary Jr
1126	6/20/16	DRJTBC	LeVar Talley	NHL-TS	Other	Mark Leary Jr
1127	6/22/16	DRJTBC	William Wright	I78	Internal Investigation	Kevin Raike
1128	6/26/16	DRJTBC	Matthew Jones	NHL	Motor Vehicle Accident	Matt Jones
1129	6/27/16	DRJTBC	Matthew Jones	Uhlertown-French town	Other	Matt Jones
1130	6/30/16	PASP	Tpr. Billgar	Riegelsville	Theft	Mark Leary Jr

Total for Month: 14

DELAWARE RIVER JOINT TOLL BRIDGE

COMMISSION Meeting of July 18, 2016

OPERATIONS REPORT INDEX

FOR

SUPPLEMENTAL PROJECTS REPORT

SUBJECT	DESCRIPTION	PAGE NUMBER
Projects	Supplemental Projects Report-Overview Report of General Upkeep, Preventative Maintenance, Maintenance Projects and Update of Motor Assistance Program District I, II and III for the Month of June 2016	1 – 5

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 18, 2016

SUPPLEMENTAL PROJECTS REPORT

**OVERVIEW REPORT OF GENERAL UPKEEP, PREVENTATIVE MAINTENANCE,
MAINTENANCE PROJECTS AND UPDATE OF MOTOR ASSIST PROGRAM**

DISTRICT I, II AND III

MONTH OF JUNE 2016

Report as shown directly hereunder and have been submitted by Lendell Jones, Director of Plants and Facilities, to keep the Commission Members apprised of the above captioned items at all three districts.

District I
 LeVar Talley, Superintendent
 Michele Gara, Asst. Superintendent
 Larry Dubin, Foreman of Maintenance, Trenton-Morrisville
 Daniel Pascuallo, Foreman of Maintenance, New Hope-Lambertville

Trenton-Morrisville Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	283	313	385	356	268	316							1,921
Bldg./Facilities Maintenance	779	831	758	691	776	814							4,649
Grounds Maintenance	283	289	412	574	451	531							2,540
Road Maintenance	283	312	288	316	260	310							1,769
Snow/Ice Maintenance	638	512	354	300	252	288							2,344
Vehicle Maintenance	443	469	511	437	417	484							2,761
Miscellaneous	323	313	360	348	292	300							1,936
Total Man-hours	3,032	3,039	3,068	3,022	2,716	3,043	0.0	0	0	0	0	0.0	17,920

New Hope-Lambertville Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	468	562	958	835	464	610							3,897
Bldg./Facilities Maintenance	616	596	634	690	645	702							3,883
Grounds Maintenance	374	314	312	508	551	740							2,799
Road Maintenance	378	442	258	281	304	242							1,905
Snow/Ice Maintenance	575	556	330	297	176	242							2,176
Vehicle Maintenance	322	446	302	297	184	274							1,825
Miscellaneous	390	322	290	361	280	314							1,957
Total Man-hours	3,123	3,238	3,084	3,269	2,604	3,124	0.0	0	0	0	0	0.0	18,442

Southern Division Toll Supported Bridges

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	26	68	335	207	120	140							896
Bldg./Facilities Maintenance	500	595	481	357	535	743							3,211
Grounds Maintenance	88	56	90	433	314	278							1,259
Road Maintenance	56	126	122	72	140	72							588
Snow/Ice Maintenance	292	169	46	8	0	0							515
Vehicle Maintenance	216	229	141	183	136	168							1,073
Miscellaneous	128	128	128	110	104	94							692
Total Man-hours	1,306	1,371	1,343	1,370	1,349	1,495	0.0	0	0	0	0	0.0	8,234

District II
 James Shelly, Superintendent
 Harry Brown, Asst. Superintendent
 Robert Varju, Foreman of Maintenance, I-78
 Mark W. Dilts, Foreman of Maintenance, Easton-Phillipsburg

Easton-Phillipsburg Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	189	147	256	217	397	488							1,694
Bldg./Facilities Maintenance	616	583	550	235	168	276							2,428
Grounds Maintenance	257	307	337	227	436	424							1,988
Road Maintenance	149	195	297	147	136	234							1,158
Snow/Ice Maintenance	317	229	145	99	128	152							1,070
Vehicle Maintenance	317	386	302	155	152	160							1,472
Miscellaneous	157	191	193	139	168	164							1,012
Total Man-hours	2,002	2,038	2,080	1,219	1,565	1,898	0	0	0	0	0	0	10,822

I-78 Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	32	68	64	95	159							418
Bldg./Facilities Maintenance	802	661	785	912	823	944							5,127
Grounds Maintenance	104	247	795	942	825	974							3,887
Road Maintenance	48	120	212	110	87	72							649
Snow/Ice Maintenance	461	546	191	24	0	0							1,222
Vehicle Maintenance	248	199	159	160	176	159							1,101
Miscellaneous	182	80	131	120	149	56							718
Total Man-hours	1,845	2,085	2,341	2,332	2,155	2,364	0	0	0	0	0	0	13,122

Northern Division Toll Supported Bridges

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	32	32	468	682	589	640							2,443
Bldg./Facilities Maintenance	277	384	413	258	190	240							1,762
Grounds Maintenance	148	96	343	266	283	528							1,664
Road Maintenance	16	54	482	282	118	292							1,244
Snow/Ice Maintenance	172	128	182	162	118	176							938
Vehicle Maintenance	191	280	342	330	252	328							1,703
Miscellaneous	0	32	160	170	118	176							656
Total Man-hours	836	986	2,380	2,150	1,668	2,380	0	0	0	0	0	0	10,410

District III

Jeanne P. Clark, Superintendent

Richard Taitt, Assistant Superintendent

Steve Cerra, Foreman of Maintenance

Portland-Columbia Toll Bridge

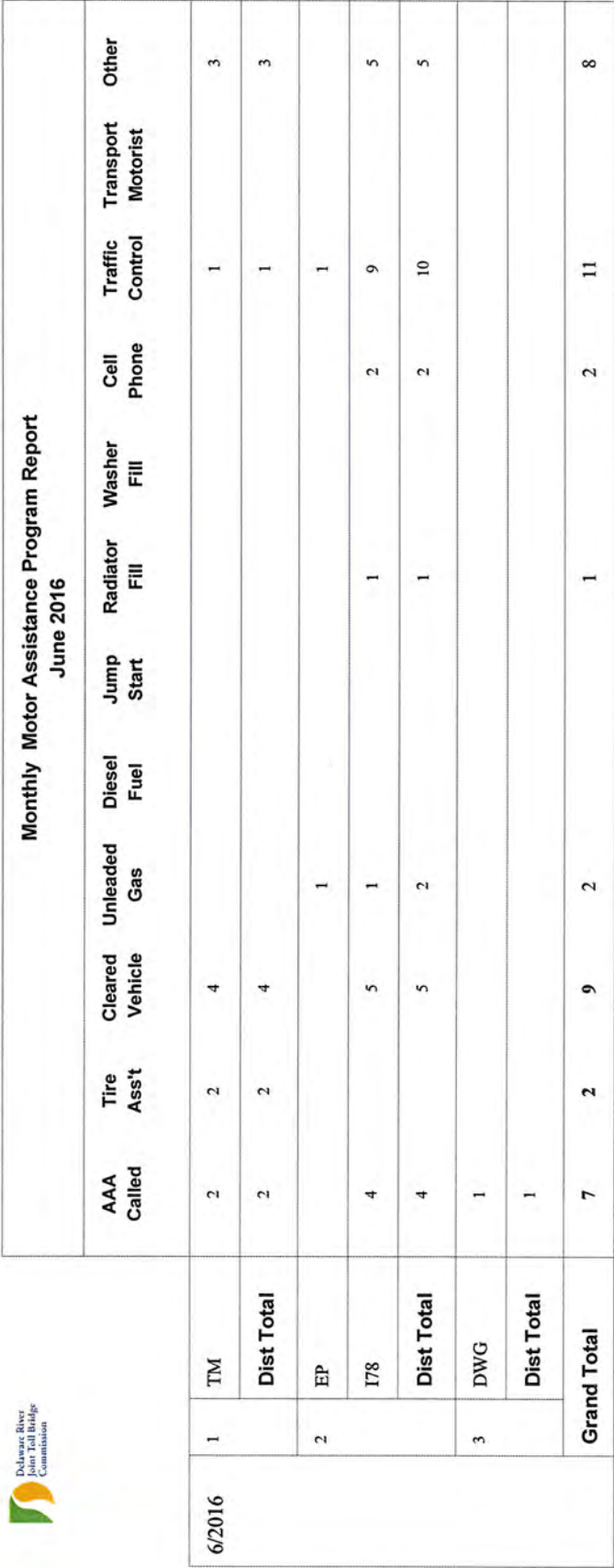
Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	125	136	261	168	216	240							1,146
Bldg./Facilities Maintenance	315	363	285	272	304	346							1,885
Grounds Maintenance	171	192	261	300	290	314							1,528
Road Maintenance	141	148	253	244	224	232							1,242
Snow/Ice Maintenance	289	311	157	158	96	128							1,137
Vehicle Maintenance	257	309	241	256	136	128							1,327
Miscellaneous	174	164	185	196	142	160							1,021
Total Man-hours	1,472	1,623	1,643	1,592	1,408	220	0	0	0	0	0	0	9,286

Delaware Water Gap Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	294	307	302	280	304	320							1,807
Bldg./Facilities Maintenance	1,030	1,143	1,366	1,176	1,192	1,270							7,177
Grounds Maintenance	342	331	318	416	478	528							2,413
Road Maintenance	326	323	414	368	432	376							2,239
Snow/Ice Maintenance	734	573	366	304	304	320							2,601
Vehicle Maintenance	470	491	478	496	456	504							2,895
Miscellaneous	334	403	366	320	384	376							2,183
Total Man-hours	3,530	3,571	3,610	3,380	3,550	3,694	0	0	0	0	0	0	21,315

Milford-Montague Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	136	144	120	184	160	144							888
Bldg./Facilities Maintenance	424	436	472	407	480	440							2,659
Grounds Maintenance	136	160	200	396	360	360							1,612
Road Maintenance	136	144	144	160	160	240							984
Snow/Ice Maintenance	256	172	120	160	160	144							1,012
Vehicle Maintenance	296	336	260	224	208	204							1,528
Miscellaneous	154	160	176	192	192	160							1,034
Total Man-hours	1,538	1,552	1,492	1,723	1,720	1,692	0	0	0	0	0	0	9,717



DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 18, 2016

USE OF FACILITIES REQUEST REPORT

MONTH OF JUNE 2016

SUBJECT	DESCRIPTION	PAGE NUMBER
Use of Facilities	Use of Facilities Request-Month of June, 2016	1

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 18, 2016

PROPERTY REPORT

Use of Commission Facilities

Facility	Organization	Date/Time	Description of Use
I-78 Carpentersville Rd. Overpass	Black River & Western Corp	June 10, 2016 through July 15, 2016	DII-UOF I-78 Black River & Western Corp "A Day Out With Thomas" Banner
Northampton St. Bridge.	Town of Phillipsburg	June 28, 2016 through July 16, 2016	DII-UOF Phillipsburg Banner "Ole Towne Festival"
Northampton St. Bridge	City of Easton	June 29, 2016 through July 10, 2016	DII-UOF Banner "Easton Heritage Day"
Northampton St. Toll Supported Bridge	Hellenic Orthodox Church	April 23, 2016 through June 6, 2016	DII-UOF "Hellenic Orthodox Church - Banner

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 18, 2016

Operations Report Index

Plants and Facilities

SUBJECT	DESCRIPTION	PAGE NUMBER
Plants and Facilities	Status report Month of June, 2016	1-2

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 18, 2016

PLANTS AND FACILITIES REPORT MONTH OF JUNE 2016

- Oversaw and monitored activities for the Motorist Assistance Program during the month of June, 2016. Forwarded the monthly report to the Executive Director of Operations.
- Reviewed and approved 2016 Facility Capital Project for the replacement of sidewalk planks at the Centre-Bridge Stockton Toll Supported Bridge.
- Reviewed and approved 2016 Facility Capital Project for the purchase of a new storage shed for the Trenton Morrisville Toll Bridge to store landscaping supplies and equipment.
- Attended meeting at New Hope Toll Facility for C-696B - Facilities Task Order Agreement - NJ Assignment TEC to discuss evaluation of proposals from submitting firms.
- Attending meeting for C-696B - Facilities Task Order Agreement - NJ Assignment (SSC Mtg. No.1) held at Trenton Morrisville Toll Bridge.
- Attended meeting to hear oral presentations from submitting firms for C-696B - Facilities Task Order Agreement - NJ Assignment held at New Hope Administration Building.
- Attended facility walk through for Contract No. C-684A 2016 TSB Inspections by Cherry Webber and Associates of all Toll Supported Bridge locations in District I.
- Attended facility walk through for Contract No. C-684A 2016 TSB Inspections by Cherry Webber and Associates of all Toll Supported Bridge locations in District II.
- Attended a pre-meeting to discuss process for 2016 vehicle inspection and replacement held at Trenton Morrisville Toll Bridge Facility.
- Attended meeting to discuss specifications for the purchase of new vehicles for the Motorist Assist Program (MAP). Representatives of NJTP were in attendance.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 18, 2016

- Attended meeting with District II staff at I-78 Toll Administration building to discuss the renovation of the car garage to office space.
- Attended meeting with District III staff to discuss current and future money security management at the Delaware Water Gap Toll Bridge facility.
- Prepared list of damaged guiderail from District I and II for J. Fletcher Creamer to schedule and make repairs as needed.
- Review and approved submitted invoices for guiderail repairs submitted by J. Fletcher Creamer.
- Attended meeting with District II staff to discuss progress of 2016 Facility Capital projects and discussed schedule for completion of projects.
- Prepared monthly Plants and Facilities report for June 2016 Superintendents / Operations staff meeting at New Hope Lambertville administration meeting.
- Attended June 2016 Staff / Operations meeting held at New Hope Toll Bridge board room.
- Reviewed the Accident Log/Property Damage Reports for the month of June 2016. Forwarded the monthly report to the Director of Human Resources, Insurance Administrator, Comptroller and Deputy Executive Director of Operations.
- Continued site visits of Commission Facilities during the month of June 2016 to review plant operations, maintenance procedures and related issues.
- Prepared and forwarded the report on Use of Commission Facilities for the month of June 2016 to the Deputy Executive Director of Operations.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 18, 2016

INFORMATION TECHNOLOGY DEPARTMENT REPORT

MONTH OF JUNE 2016

SUBJECT	DESCRIPTION	PAGE NUMBER
Information Technology	Monthly Information Technology Department Report Covering the Month of June 2016	1 - 2

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 18, 2016

Information Technology Department Report
Month of June 2016

The following activities under the general heading of Information Technology were recently initiated, accomplished, or performed:

▮ Helpdesk/Communications/Network/desktops:

- Record commission meeting and provide file to executive office.
- Processed 216 help desk work orders for the month May: Work orders include all software support including MUNIS, Cartegraph and KRONOS. IT daily tasks, printer issues, hardware and office software support, job postings, news posting, postings to the external web site, processing of IT security forms, moves, and telephone support.

▮ Projects:

➤ MUNIS

- Forwarded information for Cigna/MUNIS interface.
- Ongoing support for MUNIS including user support and issues.
- Apply MUNIS software program updates weekly. Averages 20 per week.

➤ Cartegraph

- Assist users in running requested reports.
- Upgrade once contract is signed.

➤ KRONOS Time and Attendance

- Conference call regarding advanced scheduler. Training to follow.
- Attendance module – Training still needed for Commission staff
- Reviewed telestaff (scheduler) and will schedule demo with staff
- IT continues to update schedules for operations. Part time schedules updated by managers. Schedule patterns continue to be developed and maintained by IT

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 18, 2016

➤ **O365/SharePoint**

- Installation of O365 is on schedule. 99% completed. AECOM and the ROIC still to be completed.
- SharePoint Invoice processing completed for D2 & D3. Training completed.
 - Invoice processing for all invoices – completed and ready for deployment.
 - Include all invoices, p-cards and expenses.

Intranet:

- Update news clipping and engineering requests.
- Update all documentation and forms on internal website.
- Maintain all job postings on Intranet

➤ **Miscellaneous:**

- Involved with TransCore FAT testing. Assign IP addresses.
- Verizon communications invoices for payment.
- Move all DB's and updated programs for newer SQL server.
- Created InfoPath form for new workmen's comp form. Will be designing in SharePoint.
- Updated InfoPath incident reports for SST. Created new OW incident report.
- Develop and maintain InfoPath forms and Access DB for commission operations reporting functions.
- Turned up circuit for PC for TransCore requirement.
- Create crystal reports for ESS.