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STATE OF NEW JERSEY
HANDBOOK
of
ACCOUNT NUMBERS AND TITLES
for
APPROPRIATIONS
during
Fiscal Year, July 1, 1965—June 30, 1966

For use in connection with the operations of
Chapter 112, P. L. 1965
And supplemental appropriations for fiscal year 1965,
per Chapter 85, P. L. 1965

DEPARTMENT OF THE TREASURY
JOHN A. KERVICK
State Treasurer

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DIVISION OF BUDGET AND ACCOUNTING
ABRAM M. VERMEULEN
Director



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**JOINT APPROPRIATIONS COMMITTEE
OF THE LEGISLATURE**

SESSION OF 1965

Senator Thomas J. Hillery (R) Morris, *Chairman*
Assemblyman Robert E. Kay (R) Cape May, *Vice-Chairman*
Senator John A. Lynch (D) Middlesex
Senator Sido L. Ridolfi (D) Mercer
Senator C. Robert Sarcone (R) Essex
Senator Frederick J. Scholz (R) Camden
Senator Nelson F. Stamler (R) Union
Senator John A. Waddington (D) Salem
Senator Milton Woolfenden, Jr. (R) Sussex
Assemblyman J. Edward Crabiel (D) Middlesex
Assemblyman William K. Dickey, Jr. (R) Camden
Assemblyman Douglas E. Gimson (R) Hunterdon
Assemblyman Robert J. Halpin (D) Cumberland
Assemblyman Joseph J. Maraziti (R) Morris
Assemblyman Peter Moraites (R) Bergen
Assemblyman William V. Musto (D) Hudson

To All Departments and Agencies

Attention is directed to section one of this Act with reference to the availability of the appropriations for the period of two months after the close of each fiscal year. State officers are advised that, by reason of the enactment of this clause, all unexpended balances will lapse at the close of the two months' period unless they are reserved as provided therein.

All receipts shall be forwarded to the Division of Budget and Accounting in accordance with existing regulations. Each State agency will be credited with the amount so received. Receipts which may be appropriated to any State agency may be expended only in accordance with the provisions of this Act.

State agencies shall forward schedules of bills as soon as practicable. Every effort will be made by this Department to facilitate their payment, particularly those bills subject to discounts.

CHAPTER 112, P. L. 1965

AN ACT making appropriations for the support of the State Government and for several public purposes for the fiscal year ending June 30, 1966, and regulating the disbursement thereof.

ANTICIPATED RECOURCES FOR THE
FISCAL YEAR 1965-66

Surplus

Estimated balance, July 1, 1965	\$31,507,350
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Major Taxes and Fee Revenues

Transfer Inheritance tax	\$48,000,000
Railroad taxes—Main stem and franchise	2,550,000
Miscellaneous corporation tax—domestic and foreign	76,000,000
Domestic life insurance corporation tax	700,000
Foreign insurance corporation tax	22,500,000
Alcoholic Beverage tax	31,500,000
Cigarette tax	74,000,000
Pari-mutuel racing tax	29,000,000
Motor Fuels tax	141,000,000
Motor Vehicle fees, fines, et cetera	92,000,000
Motor Carriers road tax	1,500,000
Motor Vehicle Security-Responsibility Law Administration	908,670
Public Utility surtax	14,000,000
Emergency Transportation tax	7,500,000

*Other Taxes, Licenses, Fees and
Departmental Revenue*

Department of Law and Public Safety:	
Bureau of Securities—license fees	92,000
Beverage licenses	905,000
Amusement Games Control fees	65,000
Professional Examining Boards fees	683,201
Beauty Culture Control licenses	302,000
Division of State Police—Miscel- laneous receipts	60,000
Tenement House Supervision	78,500
Hotel Fire Safety Inspection fees	58,500
Division of Motor Vehicles—Miscel- laneous receipts	10,000
Division of Weights and Measures	35,650
Bus Excise tax	350,000
Department of the Treasury:	
Investment earnings	2,500,000
Interest on deposits	350,000
Escheats, personal property (14- year law)	110,000
Outdoor Advertising permits and fees	138,000
Dividends	18,870
Division of Local Government	95,000
Public Utility Tax (Administra- tion)	44,000
State Cafeterias receipts	154,749
Pensions and Social Security Administration	450,000
Pension contributions from special fund sources	1,550,000
Social Security contributions from special fund sources	650,000
Rutgers, The State University— Employers Benefits reimburse- ment	200,000
Federal Aid: Unemployment Bene- fits Section—Treasury Depart- ment	75,549

Health Benefits Contributions from Special Fund sources	430,000
Rent of State Building space	242,836
Department of State:	
General revenue—fees	3,770,000
Uniform Commercial Codes—fees .	130,000
Commissions	105,000
Athletic Commissioner	43,000
Department of Banking and Insurance:	
Examining and other fees	2,700,000
Real Estate Commission	480,000
Department of Agriculture:	
General fees	48,000
Milk Control licenses and fees	390,000
Department of Defense:	
Armory rentals	75,000
Federal Aid, General	226,000
Federal Aid, Civil Defense	205,000
Department of Public Utilities:	
General revenues, fees	325,000
Department of Health:	
General fees	190,000
Rabies Control licenses	132,229
Board of Barber Examiners, licenses and fees	107,000
Department of Labor and Industry:	
General revenues, licenses, fees, et cetera	350,000
One Per Cent Workmen's Compensa- tion insurance tax	25,246
One Per Cent Workmen's Compensa- tion administration tax	50,000
Federal Aid, Vocational Rehabili- tation	2,084,675
Department of Conservation and Economic Development:	
Hunters' and Anglers' licenses	1,679,390
Federal Aid, Public Hunting and Fishing Grounds	125,000
Division of Planning and Develop- ment, general revenue, licenses, fees, et cetera	650,000

Bureau of Navigation—Motor Boat Numbering Act	227,576
Bureau of Navigation—Other fees	178,561
Bureau of Forestry	20,197
Bureau of Aviation	50,000
Federal Aid, Forest Nursery and Farm Forestry	169,200
Receipts, Commissioners of Pilotage	22,125
Excess water diversion fees	300,000
Well drillers' licenses and permits	13,700
Delaware and Raritan Canal rentals and sales	367,000
Division of Shell Fisheries, licenses and fees	73,250
Receipts, Morris Canal fund	65,141
Department of Education:	
Academic Certificate fees	40,000
State Board of Examiners, fees	100,000
State Museum, service charges	5,000
Federal Aid, Smith-Hughes, George- Barden Funds	129,000
State Colleges—	
Glassboro:	
Tuition—regular	465,000
Demonstration school	92,014
Miscellaneous	12,300
Cafeteria and boarding halls fees	845,780
Summer, extension, field, grad- uate fees	431,260
Other student fees	81,300
Jersey City:	
Tuition—regular	326,850
Miscellaneous	4,550
Cafeteria and boarding halls fees	89,052
Summer, extension, field, grad- uate fees	314,858
Other student fees	58,901
Newark:	
Tuition—regular	405,000
Demonstration School	121,000

Miscellaneous	5,000
Cafeteria and boarding halls fees	197,500
Summer, extension, field, grad- uate fees	600,000
Other student fees	84,800
Paterson:	
Tuition—regular	345,000
Laboratory School	61,500
Cafeteria and boarding halls fees	199,800
Summer, extension, field, grad- uate fees	330,000
Miscellaneous	9,250
Other student fees	69,700
Montclair:	
Tuition—regular	<u>510,000</u> ✓
Miscellaneous	<u>17,500</u>
Cafeteria and boarding halls fees	<u>523,268</u>
Summer, extension, field, grad- uate fees	<u>325,000</u>
Home Economics Program (Federal)	<u>10,500</u>
Other student fees	<u>122,348</u>
Trenton:	
Tuition—regular	465,000
Miscellaneous	7,200
Cafeteria and boarding halls fees	1,055,800
Summer, extension, field, grad- uate fees	507,000
Other student fees	86,400
School for the Deaf, board and fees	15,000
School of Conservation, tuition and fees	179,082
Agricultural Experiment Station, fees	100,000
Fertilizer inspection fees, Agricul- tural Experiment Station	100,000
State Highway Department:	
Miscellaneous receipts	40,000

Department of Institutions and Agencies:	
Board of patients and other income	26,000,000
Adoption law fees	95,000
Federal aid, soldiers' homes	338,334
Federal aid, Child Welfare Services	699,363
Federal aid, administration of Bureau of Assistance and Central Office	450,000
Federal aid, administration of blind	343,000
Delaware River Joint Toll Bridge Commission:	
Pennsylvania share	191,324
Rentals and miscellaneous income	1,401
Judiciary:	
Court fees	2,383,100
Unclassified:	
Miscellaneous revenues	250,000
Total Revenues	<u>\$606,424,850</u>

Interfund Transfers

Unclaimed Bank Deposits Escheat Fund	\$95,000
Unclaimed Life Insurance Escheat Fund	30,000
Unclaimed Personal Property Trust Fund	50,000
School Fund income	900,000
1837 Surplus Revenue Fund income	24,000
State Higher Education Fund	85,000
State 1960 Institution Construction Fund	219,000
State Recreation and Conservation Land Acquisition Fund	1,115,800
Unsatisfied Claim and Judgment Fund	204,476
State Water Development Fund	182,000

State Disability Benefits Fund	2,093,553
Interest on Deposits (Trust Funds)	101,775
	<hr/>
Total Interfund Transfers	\$5,100,604
	<hr/>
Total Resources Available for Appropriations	\$643,032,804
	<hr/> <hr/>

BE IT ENACTED *by the Senate and General Assembly of the State of New Jersey*:

1. The appropriations herein made or so much thereof as may be necessary are hereby appropriated out of the General State Fund, or such other sources of funds specifically indicated or as may be applicable, for the respective public officers and for the several purposes herein specified for the fiscal year ending on June 30, 1966. The appropriations herein made shall be available during said fiscal year and for a period of 2 months thereafter for expenditures applicable to said fiscal year. At the expiration of said 2 months' period, all unexpended balances except those specifically held by approved encumbrance requests covering detailed applications received by June 30, 1966 or held by contracts on file with the Director, Division of Budget and Accounting shall lapse into the State treasury or, in cases of appropriations from special funds, shall lapse to the credit of such special funds. Nothing in this section or in this act contained shall be construed to prohibit the payment due upon any contract made under any appropriation contained in any appropriation bill of the previous year or years.

GENERAL STATE OPERATIONS



Account No.

LEGISLATURE.

001-100. Senate.

Salaries :			
001-100-111	Senators (29)	\$146,667	
001-100-112	Members' staff services	29,000*	
001-100-120	Other employees	105,000	
		<hr/>	\$280,667
Materials and Supplies :			
001-100-210	Printing and office	\$104,000	
001-100-240	Education	3,000	
		<hr/>	107,000
Services Other Than Personal :			
001-100-301	Travel	\$4,000	
001-100-302	Telephone	10,000	
001-100-306	Household and security	100	
001-100-308	Subscriptions and mem- berships	50,000	
001-100-321	Postage	4,000	
001-100-390	Other	17,500	
		<hr/>	85,600
Maintenance of Property :			
Recurring—			
001-100-410	Office equipment		175
Extraordinary :			
001-100-500	Inaugural Expenses	\$5,000	
001-100-501	Altering and equipping Senate Chamber	25,000	
	{ For transfer to Legisla- tive Commissions for administrative ex- penses, when resolu- tions as the case may be, provide therefor ..	50,000	**
001-100-001	For additional expenses of the new Senate	69,000	
		<hr/>	99,000

* This item reduced from \$130,500 to \$29,000 by Governor Hughes at time of signing bill.

** This item disapproved by Governor Hughes at time of signing bill.

Account No.

	Additions and Improvements:		
001-100-710	Office equipment	1,000	
	Total Appropriation, Senate	\$573,442	
001-100-000	The unexpended balance in this account as of June 30, 1965 is hereby appropriated.		
	002-100. General Assembly.		
	Salaries:		
002-100-111	Assemblymen (60)	\$301,667	
002-100-112	Members' staff services	45,000*	
002-100-120	Other employees	69,000	
			\$415,667
	Materials and Supplies:		
002-100-210	Printing and office	\$133,500	
002-100-240	Education	7,000	
			140,500
	Services Other Than Personal:		
002-100-301	Travel	\$4,500	
002-100-302	Telephone	10,900	
002-100-306	Household and security	100	
002-100-308	Subscriptions and memberships	95,000	
002-100-321	Postage	11,500	
002-100-390	Other	68,400	
			190,400
	Maintenance of Property:		
	Recurring—		
002-100-410	Office equipment		7,000
	Extraordinary:		
002-100-500	Inaugural expenses	\$5,000	
002-100-001	For transfer to Legislative Commissions for administrative expenses, when resolu-		

* This item reduced from \$90,000 to \$45,000 by Governor Hughes at time of signing bill.

Account No.

	tions as the case may be, provide therefor..	10,000*	15,000
		<hr/>	
	Additions and Improvements:		
002-100-710	Office equipment		600
			<hr/>
	Total Appropriation, General Assembly		\$769,167
			<hr/>
002-100-000	The unexpended balance in this ac- count as of June 30, 1965 is hereby appropriated.		
	Total Appropriation, Legis- lature		\$1,342,609
			<hr/> <hr/>

**003-100. Law Revision and Legislative Services
Commission.**

	Salaries:		
003-100-120	Other employees	\$173,675	
003-100-120	New positions	34,781	
			<hr/>
			\$208,456
	Materials and Supplies:		
003-100-210	Printing and office	\$6,000	
003-100-240	Education	1,500	
			<hr/>
			7,500
	Services Other Than Personal:		
003-100-301	Travel	\$12,000	
003-100-302	Telephone	2,000	
003-100-306	Household and security .	100	
003-100-309	Legal and investigative	10,000	
003-100-321	Postage	1,200	
003-100-345	Rent—Other	1,824	
003-100-390	Other	200	
			<hr/>
			27,324
	Maintenance of Property:		
	Recurring—		
003-100-410	Office equipment	\$350	
			<hr/>

* This item reduced from \$50,000 to \$10,000 by Governor Hughes at time of signing bill.

Account No.

	Non-Recurring and Re-		
	placements—		
003-100-460	Office equipment	200	
		<hr/>	550
	Additions and Improvements:		
003-100-705	Buildings and grounds .	\$6,000	
003-100-710	Office equipment	500	
		<hr/>	6,500
	Total Appropriation, Law Revision and Legislative Services Commission		<hr/> <hr/> \$250,330
003-100-000	The unexpended balance in this ac-		
	count as of June 30, 1965 is hereby		
	appropriated.		
003-100-001	The unexpended balance as of June 30,		
	1965 in the appropriation heretofore		
	made to the Legislative Reappor-		
	tionment and Congressional Redis-		
	tricting Planning Commission is		
	hereby appropriated to the Law Re-		
	vision and Legislative Services		
	Commission.		
 004-100. Legislative Budget and Finance Director. 			
	Salaries:		
004-100-120	Other employees	\$93,113	
004-100-120	New positions	5,400	
		<hr/>	\$98,513
	Materials and Supplies:		
004-100-210	Printing and office	\$700	
004-100-220	Vehicular	1,500	
		<hr/>	2,200
	Services Other Than Personal:		
004-100-301	Travel	\$2,500	
004-100-302	Telephone	1,200	
004-100-305	Insurance	95	
004-100-306	Household and security	25	

<i>Account No.</i>			
004-100-321	Postage	300	
004-100-345	Rent—Other	25	
004-100-390	Other	1,500	
		<hr/>	5,645
Maintenance of Property:			
Recurring—			
004-100-410	Office equipment	\$50	
004-100-420	Vehicular equipment .	200	
Non-Recurring and Re-			
placements—			
004-100-470	Vehicular equipment .	2,000	
		<hr/>	2,250
Additions and Improvements:			
004-100-705	Buildings and grounds .	\$4,000	
004-100-710	Office equipment	500	
		<hr/>	4,500
Total Appropriation, Legis-			
lative Budget and Finance			
	Director		\$113,108
			<hr/> <hr/>

004-100-000 The unexpended balance in this account as of June 30, 1965 is hereby appropriated.

005-100. State Auditor's Department.

Salaries:			
005-100-101	State Auditor	\$15,000	
005-100-120	Other employees	428,446	
		<hr/>	\$443,446
Materials and Supplies:			
005-100-210	Printing and office	\$1,250	
005-100-220	Vehicular	400	
005-100-225	Household and security .	50	
		<hr/>	1,700
Services Other Than Personal:			
005-100-301	Travel	\$23,000	
005-100-302	Telephone	860	

Account No.

005-100-305	Insurance	50	
005-100-308	Subscriptions and mem- berships	150	
005-100-321	Postage	450	
			24,510
Maintenance of Property:			
Recurring—			
005-100-410	Office equipment		900
			900
	Total Appropriation, State Auditor's Department ...		\$470,556

Miscellaneous Legislative Commissions.**010-100. Commission on Interstate Co-operation.****Salaries:**

010-100-120	Other employees		\$600
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Materials and Supplies:

010-100-210	Printing and office		240
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Services Other Than Personal:

010-100-301	Travel	\$3,900	
010-100-302	Telephone	50	
010-100-321	Postage	50	
010-100-390	Other	150	
			4,150

Extraordinary:

Commitments to Inter- state Agencies—			
010-100-501	The Council of State Governments	\$24,000	
010-100-502	Atlantic States Marine Fisheries Commis- sion	2,500	
010-100-503	National Conference of Commissioners on Uniform State Laws	2,450	
			28,950
	Total Appropriation		\$33,940

*Account No.***011-100. Commission on State Tax Policy.**

	Extraordinary:	
011-100-500	Expenses of the Commission	\$25,000
		<hr/>
011-100-000	The unexpended balance in this account as of June 30, 1965 is hereby appropriated.	

019-100. Commission on Narcotic Control.

019-100-000	The unexpended balance in this account as of June 30, 1965 is hereby appropriated.	
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023-100. Corporation Law Revision Commission.

	Extraordinary:	
023-100-500	Expenses of the Commission	\$10,000
		<hr/>
023-100-000	The unexpended balance in this account as of June 30, 1965 is hereby appropriated.	

024-100. Insurance Law Revision Commission.

	Extraordinary:	
024-100-500	Expenses of the Commission	\$35,000
		<hr/>
024-100-000	The unexpended balance in this account as of June 30, 1965 is hereby appropriated.	

027-100. State Capitol Development Commission.**Extraordinary:**

027-100-500	Expenses of the Commission	\$5,000
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027-100-000 The unexpended balance in this account as of June 30, 1965 is hereby appropriated.

028-100. Narcotic Drug Study Commission.**Extraordinary:**

028-100-500	Expenses of the Commission	\$25,000
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028-100-000 The unexpended balance in this account as of June 30, 1965 is hereby appropriated.

029-100. Commission to Study Tort Liability of Counties and Municipalities.

029-100-000 The unexpended balance in this account as of June 30, 1965 is hereby appropriated.

030-100. Eminent Domain Revision Commission.**Extraordinary:**

030-100-500	Expenses of the Commission	\$2,000
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030-100-000 The unexpended balance in this account as of June 30, 1965 is hereby appropriated.

031-100. Meadowlands Development Commission.

031-100-000 The unexpended balance in this account as of June 30, 1965 is hereby appropriated.

*Account No.***032-100. Election Law Revision Commission.**

032-100-000 The unexpended balance in this account as of June 30, 1965 is hereby appropriated.

035-100. Commission to Study the Arts in New Jersey.**Extraordinary:**

035-100-500 Expenses of the Commission \$4,000

035-100-000 The unexpended balance in this account as of June 30, 1965 is hereby appropriated.

036-100. Commission on Efficiency and Economy in State Government.

036-100-000 The unexpended balance in this account as of June 30, 1965 is hereby appropriated.

Total Appropriation, Miscellaneous Legislative Commissions \$139,940

080-100. Chief Executive's Office.**Salaries:**

080-100-101	Governor	\$35,000*	
080-100-119	Secretary to the Governor	18,000	
080-100-120	Other employees	153,264	
			\$206,264

Materials and Supplies:

080-100-210	Printing and office	\$14,500	
080-100-220	Vehicular	3,500	
			18,000

* This item reduced from \$37,261 to \$35,000 by Governor Hughes at time of signing bill.

Account No.

	Services Other Than Personal:		
080-100-301	Travel	\$5,500	
080-100-302	Telephone	20,000	
080-100-308	Subscriptions and mem- berships	2,000	
080-100-321	Postage	4,500	
080-100-345	Rent—Other	2,500	
080-100-390	Other	1,500	
		<hr/>	36,000
	Maintenance of Property:		
	Recurring—		
080-100-410	Office equipment	\$1,500	
	Non-Recurring and Re- placements—		
080-100-460	Office equipment	2,000	
		<hr/>	3,500
	Extraordinary:		
080-100-500	For expenditure by the Governor of funds not otherwise appropriated, including entertainment on behalf of the State, incidental expenses, and operation of an official resi- dence		25,000
			<hr/>
	Total Appropriation, Chief Executive's Office		\$288,764
			<hr/> <hr/>
080-100-000	The unexpended balance in this ac- count as of June 30, 1965 is hereby appropriated.		
080-200-000	Office of Economic Opportunity—Technical Assistance —Federal.		
080-201-000	Rural Community Action Development Program—Fed- eral.		
080-202-000	Rural Youth Development Program—Federal.		
080-203-000	Neighborhood Youth Corps—Conservation Project— Federal.		
080-204-000	Migrant Opportunity Program—Federal.		

Account No.

Department of Law and Public Safety.

100-100. Office of the Attorney General.

Salaries:

100-100-101	Attorney General	\$25,000	
100-100-120	Other employees	94,380	
100-100-120	Positions transferred from another Division	14,171	
		<hr/>	\$133,551

Materials and Supplies:

100-100-210	Printing and office	\$800	
100-100-225	Household and security	30	
		<hr/>	830

Services Other Than Personal:

100-100-301	Travel	\$2,300	
100-100-302	Telephone	4,000	
100-100-308	Subscriptions and mem- berships	200	
100-100-321	Postage	300	
100-100-341	Rent—Central Motor Pool	680	
100-100-390	Other	25	
		<hr/>	7,505

Maintenance of Property:

	Recurring—		
100-100-410	Office equipment		155
			<hr/>
	Total Appropriation, Office of the Attorney General		\$142,041
			<hr/>

100-400. Veterans' Loan Authority

100-400-000 There are hereby appropriated out of the Veterans' Guaranteed Loan Fund established pursuant to R. S. 38:23-B such sums as may be necessary to pay for the administration thereof.

110-100. Division of Law.

Salaries:		
110-100-120	Other employees	\$884,917
110-100-120	New positions	17,000
		<hr/>
		\$901,917
Materials and Supplies:		
110-100-210	Printing and office	\$32,000
110-100-225	Household and security	200
		<hr/>
		32,200
Services Other Than Personal:		
110-100-301	Travel	\$21,000
110-100-302	Telephone	17,000
110-100-306	Household and security	600
110-100-307	Advertising	100
110-100-308	Subscriptions and mem- ships	2,800
110-100-309	Legal and investigative	9,500
110-100-321	Postage	8,000
110-100-341	Rent—Central Motor Pool	10,000
110-100-345	Rent—Other	3,000
110-100-390	Other	100
		<hr/>
		72,100
Maintenance of Property:		
Recurring—		
110-100-410	Office equipment	\$1,000
Non-Recurring and Re- placements—		
110-100-460	Office equipment	2,872
		<hr/>
		3,872
Total Appropriation, Divi- sion of Law		<hr/>
		\$1,010,089

Expenditures for the cost of securing evidence of violations under Title 19 and assisting in the prosecution of such violations shall be paid from

Account No.

the appropriation hereinabove set forth, provided that such expenditures shall be subject to the approval of the Governor.

110-300-000 The balance as of June 30, 1965 in the revolving fund established to provide for expenses in operating Chapter 357, P. L. 1951, together with all receipts, is hereby appropriated for use during 1965-66; provided, however, that any sums in excess of \$50,000 as at the close of the fiscal year shall lapse into the general treasury.

115-100. Division on Civil Rights.

Salaries:

115-100-120	Other employees	\$157,921
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Materials and Supplies:

115-100-210	Printing and office	\$7,000	
115-100-225	Household and security	30	
115-100-240	Education	600	
		<hr/>	7,630

Services Other Than Personal:

115-100-301	Travel	\$4,400	
115-100-302	Telephone	3,300	
115-100-305	Insurance	175	
115-100-308	Subscriptions and memberships	150	
115-100-309	Legal and investigative	3,600	
115-100-321	Postage	1,400	
115-100-341	Rent—Central Motor Pool	9,300	
115-100-345	Rent—Other	216	
115-100-360	Education	200	
115-100-390	Other	100	
		<hr/>	22,841

Account No.

	Maintenance of Property:		
	Recurring—		
115-100-410	Office equipment	\$250	
	Non-Recurring and Re-		
	placements—		
115-100-460	Office equipment	43	
		<hr/>	293
	Extraordinary:		
115-100-000	To meet the requirements of a dy-		
	namic civil rights program		60,961
	Additions and Improvements:		
115-100-740	Education		500
		<hr/>	
	Total Appropriation, Divi-		
	sion on Civil Rights		\$250,146
		<hr/>	

Division of State Police.**120-100. General.**

	Salaries:		
120-100-102	Colonel and Superin-		
	tendent	\$18,000	
120-100-104	Deputy Superintendent	14,000	
120-100-119	Executive Officer	13,000	
120-100-120	Other employees	6,756,940	
120-100-120	New positions	51,095	
120-100-128	Cash in Lieu of Mainte-		
	nance	1,260,414	
		<hr/>	\$8,113,449
	Materials and Supplies:		
120-100-201	Food	\$6,075	
120-100-207	Fuel and utilities	74,000	
120-100-210	Printing and office	52,000	
120-100-215	Agricultural and conser-		
	vation	800	
120-100-220	Vehicular	223,250	
120-100-225	Household and security	49,145	
120-100-228	Clothing	109,700	

<i>Account No.</i>		
120-100-230	Medical	8,000
120-100-235	Scientific	17,000
120-100-240	Education	4,000
120-100-245	Other	600
		<hr/>

544,570

Services Other Than Personal:

120-100-301	Travel	\$7,000
120-100-305	Insurance	23,293
120-100-306	Household and security ..	3,500
120-100-307	Advertising	1,000
120-100-308	Subscriptions and mem- berships	1,000
120-100-309	Legal and investigative ..	30,000
120-100-321	Postage	12,000
120-100-344	Rent—Equipment, Data processing	20,000
120-100-345	Rent—Other	410,000
120-100-350	Medical	15,000
120-100-365	Staff training	5,000
120-100-390	Other	5,000
		<hr/>

532,793

Maintenance of Property:

	Recurring—	
120-100-405	Buildings and grounds	\$19,000
120-100-410	Office equipment	3,000
120-100-420	Vehicular equipment ..	80,520
120-100-425	Household and secu- rity equipment	500
120-100-435	Scientific equipment ..	1,250
120-100-440	Education equipment ..	250
120-100-445	Other equipment	1,200
	Non-Recurring and Re- placements—	
120-100-455	Buildings and grounds	17,100
120-100-460	Office equipment	15,000
120-100-465	Agricultural and con- servation equipment	750
120-100-470	Vehicular equipment ..	300,000
120-100-475	Household and secu- rity equipment	6,500
120-100-485	Scientific equipment ..	6,224

Account No.

120-100-490	Education equipment	3,750	
120-100-495	Other equipment	500	
		<hr/>	455,544
	Extraordinary :		
120-100-513	Compensation awards		35,000
	Additions and Improvements :		
120-100-710	Office equipment	\$5,000	
120-100-720	Vehicular equipment	3,500	
120-100-725	Household and security equipment	2,500	
120-100-735	Scientific equipment	10,000	
		<hr/>	21,000
	Total Appropriation		<hr/> \$9,702,356 <hr/>
120-120-000	The unexpended balance of the appropriation made pursuant to Chapter 23, P. L. 1965, is hereby appropriated.		
120-100-500	In addition to the amounts hereinabove specifically appropriated to the Division of State Police, there are appropriated such sums as may be received or receivable from any instrumentality or public authority for the cost of all State Police services furnished thereto; provided, however, that sums received from such instrumentalities or authorities covering the cost of pensions to be paid State Policemen shall be paid into the State Police Retirement System.		
	There are also appropriated from the State Police Retirement System such sums as may be necessary to administer the fund pursuant to the provisions of Chapter 89, P. L. 1965.		
120-600-525	Pension Clearing Account.		

Account No.

121-100. Bureau of Tenement House Supervision.

Salaries:		
121-100-120	Other employees	\$208,164
Materials and Supplies:		
121-100-210	Printing and office	\$2,000
121-100-220	Vehicular	1,350
121-100-225	Household and security	50
121-100-228	Clothing	1,000
		4,400
Services Other Than Personal:		
121-100-301	Travel	\$11,000
121-100-302	Telephone	1,500
121-100-305	Insurance	125
121-100-308	Subscriptions and mem- berships	200
121-100-321	Postage	1,250
121-100-345	Rent—Other	576
		14,651
Maintenance of Property:		
Recurring—		
121-100-410	Office equipment	\$150
121-100-420	Vehicular equipment	150
Non-Recurring and Re- placements—		
121-100-460	Office equipment	260
121-100-470	Vehicular equipment	1,420
		1,980
Additions and Improvements:		
121-100-710	Office equipment	225
	Total Appropriation	\$229,420
	Total Appropriation, Divi- sion of State Police	\$9,931,776

125-100. Police Training Commission.

Salaries:		
125-100-120	Other employees	\$35,015
Materials and Supplies:		
125-100-210	Printing and office	\$1,500
125-100-220	Vehicular	350
125-100-240	Education	1,250
		<u>3,100</u>
Services Other Than Personal:		
125-100-301	Travel	\$1,000
125-100-302	Telephone	1,400
125-100-305	Insurance	542
125-100-308	Subscriptions and mem- berships	285
125-100-321	Postage	600
125-100-345	Rent—Other	180
125-100-360	Education	2,500
125-100-390	Other	100
		<u>6,607</u>
Maintenance of Property:		
Recurring—		
125-100-410	Office equipment	\$100
125-100-420	Vehicular equipment	100
		<u>200</u>
Additions and Improvements:		
125-100-710	Office equipment	485
		<u>485</u>
	Total Appropriation, Police Training Commission	<u>\$45,407</u>

130-100. Division of Alcoholic Beverage Control.

Salaries:		
130-100-102	Director	\$19,000
130-100-120	Other employees	965,940
		<u>\$984,940</u>

Account No.

Materials and Supplies:			
130-100-201	Food	\$540	
130-100-207	Fuel and utilities	100	
130-100-210	Printing and office	12,000	
130-100-220	Vehicular	450	
130-100-225	Household and security	200	
130-100-230	Medical	50	
130-100-235	Scientific	500	
			13,840
Services Other Than Personal:			
130-100-301	Travel	\$77,200	
130-100-302	Telephone	6,700	
130-100-305	Insurance	470	
130-100-306	Household and security	350	
130-100-307	Advertising	1,400	
130-100-308	Subscriptions and mem- berships	3,200	
130-100-309	Legal and investigative	10,100	
130-100-321	Postage	10,000	
130-100-345	Rent—Other	450	
130-100-390	Other	1,000	
			110,870
Maintenance of Property:			
Recurring—			
130-100-410	Office equipment	\$3,050	
130-100-420	Vehicular equipment	200	
			3,250
Total Appropriation, Divi- sion of Alcoholic Beverage Control			\$1,112,900

Division of Motor Vehicles.**140-100. General.**

Salaries:		
140-100-102	Director	\$18,000
140-100-120	Other employees	8,168,436

Account No.

140-100-120	New positions	61,984	
140-100-120	Positions transferred from another Division	25,624	
140-100-120	Positions established from lump sum appro- priation	228,946	
140-100-150	Motor Vehicle Exam- iners' overtime	500,000	
			<hr/>
			\$9,002,990

Materials and Supplies:

140-100-207	Fuel and utilities	\$82,000	
140-100-210	Printing and office	340,000	
140-100-220	Vehicular	100	
140-100-223	License plates	290,000	
140-100-225	Household and security ..	13,000	
140-100-228	Clothing	83,000	
140-100-230	Medical	500	
140-100-235	Scientific	2,500	
140-100-240	Education	1,000	
			<hr/>
			812,100

Services Other Than Personal:

140-100-301	Travel	\$60,000	
140-100-302	Telephone	70,000	
140-100-305	Insurance	7,273	
140-100-306	Household and security ..	5,500	
140-100-308	Subscriptions and mem- berships	6,500	
140-100-309	Legal and investigative ..	4,800	
140-100-321	Postage	600,000	
140-100-326	Data processing	400	
140-100-341	Rent—Central Motor Pool	125,000	
140-100-344	Rent—Equipment, Data processing	277,272	
140-100-345	Rent—Other	102,586	
140-100-350	Medical	1,000	
140-100-365	Staff training	3,000	
140-100-390	Other	2,000	
			<hr/>
			1,265,331

Account No.

Maintenance of Property:		
	Recurring—	
140-100-405	Buildings and grounds	\$27,000
140-100-410	Office equipment	17,500
140-100-425	Household and secu- rity equipment	250
140-100-435	Scientific equipment	13,000
	Non-Recurring and Re- placements—	
140-100-455	Buildings and grounds	4,600
140-100-460	Office equipment	133
140-100-485	Scientific equipment	20,000
		<hr/>
		82,483
	Extraordinary:	
140-100-500	Traffic Safety Education Program	\$27,000
140-100-513	Compensation awards	20,000
		<hr/>
		47,000
	Additions and Improvements:	
140-100-705	Buildings and grounds	\$34,500
140-100-710	Office equipment	830
140-100-725	Household and security equipment	3,070
		<hr/>
		38,400
	Total Appropriation	<hr/>
		\$11,248,304

140-100-000

In addition to the amounts herein-
above specifically set forth, there
are appropriated such sums as may
be necessary to defray the cost of
registering motor vehicles and
licensing drivers pursuant to the
provisions of R. S. 39:3-3 and
39:10-25.

Division of Motor Vehicles.

141-100. Security-Responsibility Bureau.

	Salaries:		
141-100-120	Other employees		\$711,811
	Materials and Supplies:		
141-100-210	Printing and office		23,000
	Services Other Than Personal:		
141-100-301	Travel	\$100	
141-100-302	Telephone	9,000	
141-100-308	Subscriptions and mem- berships	93	
141-100-321	Postage	24,500	
141-100-326	Data processing	54,756	
141-100-340	Rent—Buildings and grounds	77,985	
141-100-345	Rent—Other	6,000	
141-100-390	Other	25	
		<hr/>	172,459
	Maintenance of Property:		
	Recurring—		
141-100-410	Office equipment		1,400
	Total Appropriation		<hr/> \$908,670 <hr/>

Division of Motor Vehicles.

**142-400. Unsatisfied Claim and Judgment Fund Board.
(Payable Out of Unsatisfied Claim and Judgment Fund.)**

	Salaries:		
142-400-120	Other employees	\$175,971	
142-400-120	New positions	3,056	
		<hr/>	\$179,027

Account No.

	Materials and Supplies:	
142-400-210	Printing and office	4,500
	Services Other Than Personal:	
142-400-301	Travel	\$500
142-400-302	Telephone	2,000
142-400-308	Subscriptions and mem- berships	75
142-400-321	Postage	2,300
142-400-326	Data processing	2,500
142-400-340	Rent—Buildings and grounds	10,910
142-400-341	Rent—Central motor pool	300
142-400-389	Other professional	1,000
142-400-390	Other	100
		19,685
	Maintenance of Property:	
	Recurring—	
142-400-410	Office equipment	150
	Additions and Improvements:	
142-400-710	Office equipment	1,114
	Total Appropriation	\$204,476
142-400-000	There are hereby appropriated out of the Unsatisfied Claim and Judgment Fund the amounts hereinabove set forth for administration of the Unsatisfied Claim and Judgment Fund Board, together with such sums as may be necessary for the payment of costs pursuant to R. S. 39:6-67 and for payment of claims.	
	Total Appropriation, Divi- sion of Motor Vehicles ...	\$12,361,450

150-100. Division of Weights and Measures.

Salaries:		
150-100-102	State Superintendent . . .	\$12,000
150-100-120	Other employees	277,996
		<hr/>
		\$289,996
Materials and Supplies:		
150-100-207	Fuel and utilities	\$2,800
150-100-210	Printing and office	4,400
150-100-220	Vehicular	6,000
150-100-223	License plates	900
150-100-225	Household and security	700
150-100-228	Clothing	150
150-100-235	Scientific	250
		<hr/>
		15,200
Services Other Than Personal:		
150-100-301	Travel	\$17,000
150-100-302	Telephone	3,200
150-100-305	Insurance	735
150-100-306	Household and security	50
150-100-308	Subscriptions and mem- berships	200
150-100-309	Legal and investigative	750
150-100-321	Postage	1,400
150-100-345	Rent—Other	100
150-100-390	Other	100
		<hr/>
		23,535
Maintenance of Property:		
Recurring—		
150-100-405	Buildings and grounds	\$650
150-100-410	Office equipment	100
150-100-420	Vehicular equipment	2,200
150-100-435	Scientific equipment	2,000
150-100-445	Other equipment	150
Non-Recurring and Re- placements—		
150-100-470	Vehicular equipment	1,700
150-100-485	Scientific equipment	1,450
		<hr/>
		8,250

Account No.

	Extraordinary:	
150-100-513	Compensation awards	500
	Additions and Improvements:	
150-100-705	Buildings and grounds	750
		<hr/>
	Total Appropriation, Division of Weights and Measures	\$338,231
		<hr/>

Division of Professional Boards.

160-100. Administrative Bureau.

	Salaries:	
160-100-120	Other employees	\$168,349
	Materials and Supplies:	
160-100-210	Printing and office	\$800
160-100-220	Vehicular	4,000
160-100-235	Scientific	25
		<hr/>
		4,825
	Services Other Than Personal:	
160-100-301	Travel	\$10,000
160-100-302	Telephone	2,500
160-100-305	Insurance	600
160-100-306	Household and security	50
160-100-309	Legal and investigative	2,000
160-100-321	Postage	500
160-100-340	Rent—Buildings and grounds	1,873
160-100-345	Rent—Other	100
160-100-390	Other	50
		<hr/>
		17,673
	Maintenance of Property:	
	Recurring—	
160-100-410	Office equipment	\$200
160-100-420	Vehicular equipment	1,000
		<hr/>
		1,200
		<hr/>
	Total Appropriation	\$192,047
		<hr/>

161-100. State Board of Public Accountants.

Salaries:		
161-100-120	Other employees	\$11,930
Materials and Supplies:		
161-100-210	Printing and office	350
Services Other Than Personal:		
161-100-301	Travel	\$400
161-100-302	Telephone	250
161-100-305	Insurance	50
161-100-307	Advertising	25
161-100-308	Subscriptions and mem- berships	350
161-100-309	Legal and investigative	200
161-100-321	Postage	400
161-100-340	Rent—Buildings and grounds	2,200
161-100-390	Other	13,000
		<hr/>
		16,875
Maintenance of Property:		
Recurring—		
161-100-410	Office equipment	100
		<hr/>
	Total Appropriation	\$29,255
		<hr/>

162-100. State Board of Architects.

Salaries:		
162-100-120	Other employees	\$30,564
Materials and Supplies:		
162-100-210	Printing and office	\$3,000
162-100-225	Household and security	25
		<hr/>
		3,025
Services Other Than Personal:		
162-100-301	Travel	\$1,600
162-100-302	Telephone	750
162-100-305	Insurance	100

<i>Account No.</i>		
162-100-306	Household and security	50
162-100-307	Advertising	25
162-100-308	Subscriptions and mem- berships	500
162-100-309	Legal and investigative	100
162-100-321	Postage	1,300
162-100-340	Rent—Buildings and grounds	5,446
162-100-390	Other	1,500
		<hr/>
		11,371

Maintenance of Property:

	Recurring—	
162-100-410	Office equipment	100
		<hr/>
	Total Appropriation	\$45,060
		<hr/>

163-100. State Board of Dentistry.**Salaries:**

163-100-120	Other employees	\$26,169
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Materials and Supplies:

163-100-210	Printing and office	2,000
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Services Other Than Personal:

163-100-301	Travel	\$6,000
163-100-302	Telephone	400
163-100-305	Insurance	100
163-100-307	Advertising	100
163-100-308	Subscriptions and mem- berships	200
163-100-309	Legal and investigative	200
163-100-321	Postage	1,000
163-100-340	Rent—Buildings and grounds	2,480
163-100-345	Rent—Other	200
163-100-390	Other	100
		<hr/>
		10,780

	Maintenance of Property:	
	Recurring—	
163-100-410	Office equipment	250
	Total Appropriation	\$39,199

164-100. State Board of Mortuary Science.

	Salaries:	
164-100-120	Other employees	\$22,112
	Materials and Supplies:	
164-100-210	Printing and office	\$500
164-100-225	Household and security	14
		514
	Services Other Than Personal:	
164-100-301	Travel	\$1,500
164-100-302	Telephone	1,000
164-100-305	Insurance	60
164-100-306	Household and security	264
164-100-308	Subscriptions and memberships	240
164-100-309	Legal and investigative	75
164-100-321	Postage	500
164-100-340	Rent — Buildings and grounds	4,527
164-100-345	Rent—Other	120
164-100-360	Education	75
164-100-390	Other	50
		8,411
	Maintenance of Property:	
	Recurring—	
164-100-410	Office equipment	\$248
	Non-Recurring and Replacements—	
164-100-460	Office equipment	186
		434
	Total Appropriation	\$31,471

Account No.

**165-100. State Board of Professional Engineers and
Land Surveyors.**

Salaries:		
165-100-120	Other employees	\$31,792
Materials and Supplies:		
165-100-210	Printing and office	\$7,500
165-100-225	Household and security	50
		<hr/>
		7,550
Services Other Than Personal:		
165-100-301	Travel	\$1,200
165-100-302	Telephone	500
165-100-305	Insurance	90
165-100-308	Subscriptions and mem- bership	725
165-100-309	Legal and investigative	600
165-100-321	Postage	1,800
165-100-326	Data processing	400
165-100-340	Rent — Buildings and grounds	6,395
165-100-345	Rent—Other	85
165-100-390	Other	10,500
		<hr/>
		22,295
Maintenance of Property:		
Recurring—		
165-100-410	Office equipment	100
		<hr/>
	Total Appropriation	\$61,737
		<hr/>

166-100. State Board of Medical Examiners.

Salaries:		
166-100-120	Other employees	\$35,675
Materials and Supplies:		
166-100-210	Printing and office	6,000

Account No.

Services Other Than Personal:		
166-100-301	Travel	\$5,000
166-100-302	Telephone	1,500
166-100-305	Insurance	100
166-100-306	Household and security .	75
166-100-308	Subscriptions and mem- berships	450
166-100-309	Legal and investigative .	500
166-100-321	Postage	3,000
166-100-340	R e n t — Buildings and grounds	6,585
166-100-345	Rent—Other	190
166-100-390	Other	3,000
		20,400
Maintenance of Property:		
	Recurring—	
166-100-410	Office equipment	200
	Total Appropriation	\$62,275

167-100. State Board of Nursing.

Salaries:		
167-100-120	Other employees	\$93,580
Materials and Supplies:		
167-100-210	Printing and office	4,000
Services Other Than Personal:		
167-100-301	Travel	\$3,000
167-100-302	Telephone	1,500
167-100-305	Insurance	325
167-100-306	Household and security .	50
167-100-308	Subscriptions and mem- berships	150
167-100-309	Legal and investigative .	100
167-100-321	Postage	7,500
167-100-325	Microfilming	200
167-100-340	R e n t — Buildings and grounds	12,081

<i>Account No.</i>			
167-100-344	Rent—Equipment, Data processing	5,500	
167-100-345	Rent—Other	180	
167-100-390	Other	12,000	
			42,586
Maintenance of Property:			
Recurring—			
167-100-410	Office equipment	\$350	
Non-Recurring and Replacements—			
167-100-460	Office equipment	400	
			750
	Total Appropriation		\$140,916

168-100. State Board of Optometrists.

Salaries:			
168-100-120	Other employees		\$11,975
Materials and Supplies:			
168-100-210	Printing and office		250
Services Other Than Personal:			
168-100-301	Travel	\$1,500	
168-100-302	Telephone	400	
168-100-305	Insurance	50	
168-100-308	Subscriptions and memberships	300	
168-100-309	Legal and investigative	300	
168-100-321	Postage	300	
168-100-340	Rent—Buildings and grounds	1,200	
			4,050
Maintenance of Property:			
Recurring—			
168-100-410	Office equipment		50
	Total Appropriation		\$16,325

169-100. State Board of Pharmacy.

	Salaries:		
169-100-120	Other employees		\$38,754
	Materials and Supplies:		
169-100-210	Printing and office	\$2,400	
169-100-225	Household and security	50	
169-100-230	Medical	200	
			<hr/> 2,650
	Services Other Than Personal:		
169-100-301	Travel	\$2,500	
169-100-302	Telephone	750	
169-100-305	Insurance	110	
169-100-306	Household and security	50	
169-100-308	Subscriptions and mem- berships	120	
169-100-309	Legal and investigative	200	
169-100-321	Postage	2,000	
169-100-340	Rent—Buildings and grounds	3,782	
			<hr/> 9,512
	Maintenance of Property:		
	Recurring—		
169-100-410	Office equipment		50
			<hr/> \$50,966

170-100. State Board of Veterinary Medical
Examiners.

	Salaries:		
170-100-120	Other employees		\$2,970
	Materials and Supplies:		
170-100-210	Printing and office		225
	Services Other Than Personal:		
170-100-301	Travel	\$700	
170-100-302	Telephone	90	

<i>Account No.</i>		
170-100-305	Insurance	5
170-100-308	Subscriptions and mem- berships	25
170-100-309	Legal and investigative	50
170-100-321	Postage	100
170-100-390	Other	25
		<hr/>
		995
	Total Appropriation	<hr/> \$4,190 <hr/>

171-100. State Board of Shorthand Reporting.

	Salaries:	
171-100-120	Other employees	\$300
	Materials and Supplies:	
171-100-245	Other	25
	Services Other Than Personal:	
171-100-305	Insurance	\$5
171-100-390	Other	25
		<hr/>
		30
	Total Appropriation	<hr/> \$355 <hr/>

**172-100. State Board of Examiners of Ophthalmic
Dispensers and Ophthalmic Technicians.**

	Salaries:	
172-100-120	Other employees	\$6,000
	Materials and Supplies:	
172-100-210	Printing and office	450
	Services Other Than Personal:	
172-100-301	Travel	\$600
172-100-302	Telephone	180
172-100-305	Insurance	30
172-100-306	Household and security	50

Account No.

172-100-308	Subscriptions and memberships	50	
172-100-309	Legal and investigative	75	
172-100-321	Postage	275	
172-100-340	Rent—Buildings and grounds	950	
			2,210

Maintenance of Property:

	Recurring—		
172-100-410	Office equipment	50	
	Total Appropriation		\$8,710

173-100. State Board of Beauty Culture Control.**Salaries:**

173-100-110	Chairman	\$4,500	
173-100-111	Board Members (5 @ \$3,500)	17,500	
173-100-120	Other employees	47,053	
			\$69,053

Materials and Supplies:

173-100-210	Printing and office	\$5,000	
173-100-225	Household and security	50	
173-100-240	Education	150	
			5,200

Services Other Than Personal:

173-100-301	Travel	\$3,000	
173-100-302	Telephone	1,400	
173-100-308	Subscriptions and memberships	50	
173-100-321	Postage	5,000	
173-100-345	Rent—Other	160	
173-100-390	Other	25	
			9,635

Maintenance of Property:

	Recurring—		
173-100-405	Buildings and grounds	\$400	
173-100-410	Office equipment	250	

Account No.

	Non-Recurring and Re-		
	placements—		
173-100-460	Office equipment	800	
		<hr/>	1,450
	Additions and Improvements:		
173-100-710	Office equipment		530
			<hr/>
	Total Appropriation		\$85,868
			<hr/>

174-100. State Board of Professional Planners.

	Materials and Supplies:		
174-100-210	Printing and office		\$1,000
	Services Other Than Personal:		
174-100-301	Travel	\$500	
174-100-302	Telephone	300	
174-100-305	Insurance	25	
174-100-307	Advertising	50	
174-100-308	Subscriptions and mem- berships	50	
174-100-321	Postage	750	
174-100-340	Rent—Buildings and grounds	781	
174-100-390	Other	300	
		<hr/>	2,756
	Total Appropriation		\$3,756
			<hr/>

175-100. State Board of Examiners of Electrical Contractors.

	Salaries:		
175-100-120	Other employees	\$27,792	
175-100-120	New positions	5,960	
		<hr/>	\$33,752
	Materials and Supplies:		
175-100-210	Printing and office	\$2,700	
175-100-225	Household and security	60	
		<hr/>	2,760

Account No.

Services Other Than Personal:

175-100-301	Travel	\$3,000	
175-100-302	Telephone	1,500	
175-100-305	Insurance	50	
175-100-306	Household and security	200	
175-100-307	Advertising	100	
175-100-308	Subscriptions and mem- berships	100	
175-100-309	Legal and investigative	600	
175-100-321	Postage	2,000	
175-100-340	Rent—Buildings and grounds	5,158	
		<hr/>	12,708

Maintenance of Property:

	Recurring—		
175-100-410	Office equipment		100
		<hr/>	
	Total Appropriation		\$49,320
		<hr/>	
	Total Appropriation, Divi- sion of Professional Boards		\$821,450
		<hr/>	

The amounts hereinabove appropriated to each of the several professional boards shall be payable out of the receipts of such boards, and any receipts in excess of the amounts specifically appropriated to each of said boards are hereby appropriated; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in Section 3 of this Act; and provided further, however, that the appropriation of excess receipts shall not apply to the Board of Beauty Culture Control.

161-100-000
to
172-100-000
174-100-000
175-100-000

Total Appropriation, Department of Law and Public Safety

\$26,013,490

Account No.

DEPARTMENT OF THE TREASURY.

210-100. Administrative Division.

Salaries:

210-100-101	State Treasurer	\$25,000	
210-100-120	Other employees	157,750	
		<hr/>	\$182,750

Materials and Supplies:

210-100-210	Printing and office	\$1,200	
210-100-225	Household and security ..	200	
210-100-245	Other	200	
		<hr/>	1,600

Services Other Than Personal:

210-100-301	Travel	\$1,500	
210-100-302	Telephone	5,000	
210-100-305	Insurance	700	
210-100-307	Advertising	225	
210-100-308	Subscriptions and mem- berships	740	
210-100-321	Postage	500	
210-100-341	Rent—C e n t r a l Motor Pool	1,050	
210-100-345	Rent—Other	4,000	
210-100-365	Staff training	700	
		<hr/>	14,415

Maintenance of Property:

	Recurring—		
210-100-410	Office equipment	\$2,400	
	Non-Recurring and Re- placements—		
210-100-460	Office equipment	300	
		<hr/>	2,700

	Total Appropriation, Admin- istrative Division	<hr/>	\$201,465
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220-100. Division of Budget and Accounting.

Salaries:		
220-100-102	Director	\$21,000
220-100-120	Other employees	989,527
		<hr/>
		\$1,010,527
Materials and Supplies:		
220-100-210	Printing and office	\$56,000
220-100-225	Household and security	450
		<hr/>
		56,450
Services Other Than Personal:		
220-100-301	Travel	\$12,370
220-100-302	Telephone	14,500
220-100-305	Insurance	475
220-100-308	Subscriptions and mem- berships	685
220-100-321	Postage	31,900
220-100-325	Microfilming	1,500
220-100-341	Rent—C e n t r a l Motor Pool	1,730
220-100-344	Rent—Equipment, Data processing	141,624
220-100-345	Rent—Other	60
220-100-365	Staff training	250
220-100-390	Other	200
		<hr/>
		205,294
Maintenance of Property:		
Recurring—		
220-100-410	Office equipment	\$5,050
Non-Recurring and Re- placements—		
220-100-460	Office equipment	2,245
		<hr/>
		7,295
Additions and Improvements:		
220-100-710	Office equipment	179
		<hr/>

Account No.

Total Appropriation, Division of Budget and Accounting \$1,279,745

220-400-390	Securities Service Charges—Highway Improvement Bonds—Series A to F.
220-401-390	Securities Service Charges—Institution Construction Bonds.
220-402-390	Securities Service Charges—Highway Improvement Bonds—Series G.
220-403-390	Securities Service Charges—State Teachers College Building Construction Bonds.
220-404-390	Securities Service Charges—State 1952 Institution Construction Bonds.
220-406-390	Securities Service Charges—State Higher Education Bonds.
220-407-390	Securities Service Charges—1964 Higher Education Construction Bonds.
220-408-390	Securities Service Charges—State 1964 Institution Construction Bonds.
220-416-500	State Employees' Payroll Deductions Adj. Fund.
220-601-120	Supplemental Payroll Clearing Account.
220-604-523	Social Security Refund Clearing Account.
220-605-500	Outstanding Checks Clearing Account.
220-606-500	State Employees' Federal Income Tax Levy Fund.
220-607-500	State Employees' Emergency Transportation Tax Withholding Account.

There are hereby appropriated, out of revenues derived from escheated property under the various escheat acts, such sums as may be necessary to administer such acts and such sums as may be required for refunds.

Such sums as may be necessary for payment of expenses incurred by issuing officials appointed under the several bond acts of the State are hereby appropriated for the purposes and from the sources defined in said acts.

Division of Purchase and Property.

230-100. General.

Salaries:

230-100-102	Director	\$20,000	
230-100-120	Other employees	1,563,458	
230-100-120	New positions	22,351	
		<hr/>	\$1,605,809

Materials and Supplies:

230-100-207	Fuel and utilities	\$135,900	
230-100-210	Printing and office	19,000	
230-100-220	Vehicular	2,850	
230-100-225	Household and security ..	28,225	
230-100-228	Clothing	500	
230-100-230	Medical	100	
230-100-235	Scientific	325	
		<hr/>	186,900

Services Other Than Personal:

230-100-301	Travel	\$2,900	
230-100-302	Telephone	26,900	
230-100-305	Insurance	1,551	
230-100-306	Household and security ..	1,750	
230-100-307	Advertising	12,000	
230-100-308	Subscriptions and mem- berships	1,785	

<i>Account No.</i>			
230-100-321	Postage	10,400	
230-100-341	Rent—Central Motor Pool	5,020	
230-100-345	Rent—Other	11,592	
230-100-350	Medical	300	
230-100-365	Staff training	50	
230-100-389	Other professional	1,200	
230-100-390	Other	60,400	
		<hr/>	135,848
	Maintenance of Property:		
	Recurring—		
230-100-405	Buildings and grounds	\$59,750	
230-100-410	Office equipment	1,050	
230-100-420	Vehicular equipment ..	2,150	
	Non-Recurring and Re- placements—		
230-100-455	Buildings and grounds	11,193	
230-100-460	Office equipment	540	
230-100-470	Vehicular equipment ..	3,000	
230-100-475	Household and secu- rity equipment	1,500	
		<hr/>	79,183
	Extraordinary:		
230-111-000	Maintenance—Labor and Industry Building ..	\$532,557	
	Less: Charges to Other than General State Fund Sources	338,957	
		<hr/>	
	Sub-Total, Labor and Industry Building	\$193,600	
		<hr/>	
230-110-000	Maintenance—Education Building	\$157,527	
	Less: Charges to Other Than General State Fund Sources	35,302	
		<hr/>	
	Sub-Total, Educa- tion Building ..	\$122,225	
		<hr/>	

Account No.

230-112-000	Maintenance — Health and Agriculture Building	\$330,958	
	Sub-Total, Health and Agriculture Building	\$330,958	
230-113-000	Maintenance — Cultural Center	\$276,555	923,338
	Additions and Improvements:		
230-100-705	Buildings and grounds .	\$21,500	
230-100-710	Office equipment	451	
			21,951
	Total Appropriation		\$2,953,029
230-110-000	In addition to the sum appropriated hereinabove for the operation and maintenance of any State-owned building, there is hereby appropri- ated the portion of any receipts from charges to other-than-General State Fund sources for rental in said buildings which are attribut- able to the cost of operation and maintenance thereof.		
230-111-000			
230-112-000			
230-113-000			
230-200-751	Health and Agriculture Building—Health Laboratory— Federal (Hill-Burton Funds).		
230-201-751	Health and Agriculture Building—Health Laboratory— Federal (National Institute of Health Funds).		
230-300. State Purchase Fund.			
230-300-000	The unexpended balance in the State Purchase Fund as of June 30, 1965, together with the reimbursements made to said fund during 1965-66,		

Account No.

are hereby appropriated so that a "purchase revolving fund" not to exceed \$1,000,000 will be maintained for the purpose of making payments for purchases pursuant to the purchase act (Chapter 25 of Title 52 of the Revised Statutes), and for the expenses of handling, storing and transporting purchases so made; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in Section 3 of this Act. Any sum as of June 30, 1966 in excess of \$1,000,000 appropriated herein, shall be transferred by the State Treasurer to the General State Fund.

230-301. Central Motor Pool.

230-301-000 There are hereby appropriated as a revolving fund the receipts derived from the operation of a Central Motor Pool for the purpose of operating such a Motor Pool, including the replacement of motor vehicles and the purchase of additional motor vehicles; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in Section 3 of this Act.

230-600-500 Federal Excise Tax on Personal Communications.

231-100. Bureau of Construction.

Salaries:

231-100-120	Other employees	\$365,104	
231-100-120	New positions	15,440	
		<hr/>	\$380,544

Account No.

	Materials and Supplies:		
231-100-210	Printing and office	\$6,000	
231-100-225	Household and security	50	
231-100-235	Scientific	1,000	
		<hr/>	7,050
	Services Other Than Personal:		
231-100-301	Travel	\$1,000	
231-100-302	Telephone	6,500	
231-100-307	Advertising	7,500	
231-100-308	Subscriptions and mem- berships	100	
231-100-321	Postage	4,000	
231-100-326	Data processing	2,500	
231-100-341	Rent—Central Motor Pool	4,000	
		<hr/>	25,600
	Maintenance of Property:		
	Recurring—		
231-100-410	Office equipment	\$275	
	Non-Recurring and Re- placements—		
231-100-460	Office equipment	1,704	
		<hr/>	1,979
	Total Appropriation		<hr/> \$415,173 <hr/>
231-101-000	Inspection and Administration of Construction.		
	232-100. Agricultural Commodity Distribution.		
	Salaries:		
232-100-120	Other employees		\$60,575
	Materials and Supplies:		
232-100-210	Printing and office	\$1,500	
232-100-225	Household and security	50	
		<hr/>	1,550
	Services Other Than Personal:		
232-100-301	Travel	\$2,200	
232-100-302	Telephone	2,800	
232-100-306	Household and security	86	

<i>Account No.</i>			
232-100-321	Postage	1,800	
232-100-326	Data processing	7,975	
232-100-341	Rent—Central Motor Pool	3,600	
232-100-345	Rent—Other	250,000	
		<hr/>	268,461
	Maintenance of Property:		
	Recurring—		
232-100-410	Office equipment	\$150	
	Non-Recurring and Re- placements—		
232-100-460	Office equipment	330	
		<hr/>	480
	Additions and Improvements:		
232-100-710	Office equipment		200
		<hr/>	
	Sub-Total Appropriation ...		\$331,266
232-100-000	Less: Receipts from Charges to Re- cipient Agencies		250,000
		<hr/>	
	Total Appropriation		\$81,266
	<hr/>		
232-100-000	Receipts from such distribution charges as may be made to recipient agencies and from the sale of con- tainers and salvage of commodities, in accordance with applicable Fed- eral regulations, are hereby appro- priated together with the unex- pended balance in this account on June 30, 1965; provided, however, that any balance in excess of \$75,000 shall lapse into the General State Fund; and provided further, that the expenditure thereof shall be sub- ject to transfers approved as pre- scribed in Section 3 of this Act.		

233-400. Cafeteria—State House.
(Payable out of Cafeteria Receipts.)

Salaries:			
233-400-120	Other employees	\$44,880	
233-400-120	Position transferred from another Bureau.	5,237	
		_____	\$50,117
Materials and Supplies:			
233-400-201	Food	\$45,000	
233-400-210	Printing and office	30	
233-400-225	Household and security.	3,300	
		_____	48,330
Services Other Than Personal:			
233-400-306	Household and security		1,300
Maintenance of Property:			
Recurring—			
233-400-410	Office equipment	\$35	
233-400-425	Household and security equipment	300	
		_____	335
	Total Appropriation		\$100,082

**234-400. Cafeteria—State Highway Department at
Fernwood.**

(Payable out of Cafeteria Receipts.)

Salaries:			
234-400-120	Other employees		\$28,892
Materials and Supplies:			
234-400-201	Food	\$23,500	
234-400-210	Printing and office	35	
234-400-225	Household and security.	1,500	
		_____	25,035

*Account No.***Services Other Than Personal:**

234-400-301	Travel	\$80	
234-400-306	Household and security .	540	
			620

Maintenance of Property:

	Recurring—		
234-400-410	Office equipment	\$20	
234-400-425	Household and security equipment	100	
			120
	Total Appropriation		\$54,667

233-400-000

234-400-000

The unexpended balances in the accounts of the cafeterias on June 30, 1965, together with receipts in excess of those anticipated, are hereby appropriated.

Total Appropriation, Division
of Purchase and Property \$3,604,217

240-100. Division of Taxation.**Salaries:**

240-100-102	Director	\$19,000	
240-100-120	Other employees	4,397,625	
240-100-120	New positions	61,388	
240-100-120	Positions established from lump sum appropriation	51,272	
			\$4,529,285

Materials and Supplies:

240-100-201	Food	\$500	
240-100-207	Fuel and utilities	100	
240-100-210	Printing and office	85,800	
240-100-220	Vehicular	450	
240-100-225	Household and security .	745	
240-100-228	Clothing	180	
240-100-235	Scientific	450	
			88,225

Account No.

Services Other Than Personal:			
240-100-301	Travel	\$37,750	
240-100-302	Telephone	43,525	
240-100-305	Insurance	440	
240-100-306	Household and security ..	85	
240-100-307	Advertising	200	
240-100-308	Subscriptions and mem- berships	10,410	
240-100-309	Legal and investigative ..	36,350	
240-100-321	Postage	64,550	
240-100-326	Data processing	81,311	
240-100-340	Rent—Buildings and grounds	49,510	
240-100-341	Rent—Central Motor Pool	88,930	
240-100-344	Rent—Equipment, Data processing	34,132	
240-100-345	Rent—Other	1,352	
240-100-365	Staff training	1,000	
240-100-390	Other	100	
		<hr/>	449,645
 Maintenance of Property:			
Recurring—			
240-100-405	Buildings and grounds ..	\$500	
240-100-410	Office equipment	5,400	
240-100-420	Vehicular equipment ..	2,275	
Non-Recurring and Re- placements—			
240-100-460	Office equipment	5,203	
		<hr/>	13,378
 Extraordinary:			
240-100-502	Administration of Farm Land Act		20,000
 Additions and Improvements:			
240-100-710	Office equipment		4,428
		<hr/>	
	Total Appropriation, Divi- sion of Taxation		<hr/> <hr/> \$5,104,961

Account No.
240-100-000

In addition to the sum of \$332,839 included hereinabove for administration of the Emergency Transportation Tax Bureau, there are hereby appropriated out of the receipts from the Emergency Transportation Tax Bureau, such sums as may be necessary for additional expenses of collection and enforcement thereof; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in Section 3 of this Act.

General Tax Refunds.

Upon certification of the Director of the Division of Taxation, the State Treasurer shall pay, upon warrants of the Director of the Division of Budget and Accounting, such claims for refund as may be necessary under the provisions of Title 54 of the Revised Statutes as amended or supplemented.

Refunds of Revenues :

240-100-901	Transfer Inheritance Tax.
240-100-902	Miscellaneous Corporations Income Tax.
240-100-903	Domestic Insurance Corporation Tax.
240-100-904	Foreign Insurance Corporation Tax.
240-100-905	Miscellaneous Corporations Net Worth Tax.
240-100-906	Beverage Tax.
240-100-907	Outdoor Advertising Tax.
240-100-908	Emergency Transportation Tax.

Account No.

240-100-910	Other Miscellaneous Departmental Revenues.
240-100-911	Cigarette Tax.
240-100-918	Motor Fuels Tax Overpayments.
240-100-919	Motor Fuels Tax Exemptions.
240-100-926	Public Utility Surtax.
240-450-990	Financial Business Tax.
270-100-912	Racing Revenue.
240-402-500	There are hereby appropriated such sums as may be required to carry out the provisions of R. S. 54:17-4.
240-450-845	There are hereby appropriated such sums as may be required under the provisions of R. S. 54:10B-24 to pay over to the various taxing districts and counties the tax receipts derived from the imposition of the Financial Business Tax.
240-451-845	There are hereby appropriated such sums as may be required under the provisions of R. S. 54:29A-24 to pay over to the local taxing districts the tax receipts derived from the assessment of Class II Railroad Property.

250-100. Division of Local Government.

Salaries:

250-100-102	Director	\$19,000	
250-100-111	Board Members (3 @ \$6,000)	18,000	
250-100-120	Other employees	226,626	
		<hr/>	\$263,626

Account No.

	Materials and Supplies:		
250-100-210	Printing and office	\$13,220	
250-100-225	Household and security	75	
		<hr/>	13,295
	Services Other Than Personal:		
250-100-301	Travel	\$18,500	
250-100-302	Telephone	2,000	
250-100-305	Insurance	45	
250-100-308	Subscriptions and mem- berships	500	
250-100-321	Postage	20,000	
250-100-326	Data processing	400	
250-100-341	Rent — Central Motor Pool	4,580	
250-100-345	Rent—Other	25	
		<hr/>	46,050
	Maintenance of Property:		
	Recurring—		
250-100-410	Office equipment	\$800	
	Non-Recurring and Re- placements—		
250-100-460	Office equipment	320	
		<hr/>	1,120
	Additions and Improvements:		
250-100-710	Office equipment		50
			<hr/>
	Total Appropriation, Divi- sion of Local Government		\$324,141
			<hr/>

260-100. Division of Tax Appeals.

	Salaries:		
260-100-102	President	\$11,500	
260-100-111	Board Members (6 @ \$10,500)	63,000	
260-100-120	Other employees	75,007	
		<hr/>	\$149,507

Account No.

Materials and Supplies:		
260-100-210	Printing and office	\$1,300
260-100-225	Household and security	50
		<hr/>
		1,350
Services Other Than Personal:		
260-100-301	Travel	\$2,350
260-100-302	Telephone	1,100
260-100-308	Subscriptions and memberships	350
260-100-309	Legal and investigative	23,500
260-100-321	Postage	1,000
260-100-341	Rent—Central Motor Pool	950
		<hr/>
		29,250
Maintenance of Property:		
Recurring—		
260-100-410	Office equipment	\$100
Non-Recurring and Replacements—		
260-100-460	Office equipment	194
		<hr/>
		294
	Total Appropriation, Division of Tax Appeals	<hr/>
		\$180,401

270-100. Division of the New Jersey Racing Commission.

Salaries:		
270-100-120	Other employees	\$199,633
Materials and Supplies:		
270-100-210	Printing and office	\$2,400
270-100-235	Scientific	1,100
		<hr/>
		3,500
Services Other Than Personal:		
270-100-301	Travel	\$16,000
270-100-302	Telephone	3,400

<i>Account No.</i>		
270-100-305	Insurance	425
270-100-308	Subscriptions and mem- berships	2,200
270-100-309	Legal and investigative .	350
270-100-321	Postage	750
270-100-341	Rent—C e n t r a l Motor Pool	1,500
270-100-345	Rent—Other	300
270-100-389	Other professional	4,000
		<hr/>
		28,925

Maintenance of Property:

	Recurring—	
270-100-410	Office equipment	100
		<hr/>
	Total Appropriation, Divi- sion of the New Jersey Racing Commission	\$232,158
		<hr/>

290-100. Division of Investment.**Salaries:**

290-100-102	Director	\$18,000
290-100-120	Other employees	134,598
290-100-120	New positions	11,604
		<hr/>
		164,202

Materials and Supplies:

290-100-210	Printing and office	\$2,700
290-100-225	Household and security .	75
		<hr/>
		2,775

Services Other Than Personal:

290-100-301	Travel	\$1,200
290-100-302	Telephone	3,650
290-100-305	Insurance	400
290-100-307	Advertising	750
290-100-308	Subscriptions and mem- berships	3,400
290-100-321	Postage	700
290-100-325	Microfilming	300

Account No.

290-100-326	Data processing	2,725	
290-100-341	Rent—C e n t r a l Motor Pool	50	
290-100-389	Other professional	10,500	
		<hr/>	23,675
	Maintenance of Property:		
	Recurring—		
290-100-410	Office equipment		450
	Additions and Improvements:		
290-100-710	Office equipment		2,215
		<hr/>	
	Total Appropriation, Divi- sion of Investment		\$193,317
		<hr/>	

291-100. General Investment Account.

291-100-510

Investments.

291-100-511

Premiums and Discounts.

291-100-512

Accrued Interest.

291-100-910

There are hereby appropriated, out of receipts derived from the investment of State funds, such sums as may be necessary for custodial costs, mortgage servicing fees, and advertising bank balances as required by Chapter 174, Laws of 1956; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in Section 3 of this Act.

295-100. Division of Pensions.**Salaries:**

295-100-102	Director	\$18,000	
295-100-120	Other employees	1,022,097	
295-100-120	New positions	31,538	
		<hr/>	\$1,071,635

Account No.

	Materials and Supplies:		
295-100-210	Printing and office	\$28,000	
295-100-225	Household and security	50	
		<hr/>	28,050
	Services Other Than Personal:		
295-100-301	Travel	\$13,500	
295-100-302	Telephone	19,500	
295-100-307	Advertising	600	
295-100-308	Subscriptions and mem- berships	735	
295-100-309	Legal and investigative	4,000	
295-100-321	Postage	33,000	
295-100-325	Microfilming	1,000	
295-100-341	Rent—Central Motor Pool	1,300	
295-100-344	Rent—Equipment, Data processing	77,000	
295-100-345	Rent—Other	3,400	
295-100-350	Medical	27,500	
295-100-389	Other professional	57,000	
		<hr/>	238,535
	Maintenance of Property:		
	Recurring—		
295-100-410	Office equipment	\$3,500	
	Non-Recurring and Re- placements—		
295-100-460	Office equipment	1,450	
		<hr/>	4,950
	Total Appropriation, Divi- sion of Pensions		<hr/> \$1,343,170
	Total Appropriation, Depart- ment of the Treasury		<hr/> <hr/> \$12,463,575

Department of State.

300-100. Office of Secretary.

Salaries:			
300-100-101	Secretary of State	\$23,000	
300-100-120	Other employees	236,795	
300-100-120	New positions	37,419	
		<hr/>	\$297,214
Materials and Supplies:			
300-100-210	Printing and office	\$18,000	
300-100-225	Household and security	125	
		<hr/>	18,125
Services Other Than Personal:			
300-100-301	Travel	\$700	
300-100-302	Telephone	5,000	
300-100-305	Insurance	3,768	
300-100-308	Subscriptions and mem- berships	700	
300-100-321	Postage	15,000	
300-100-325	Microfilming	4,000	
300-100-326	Data processing	8,700	
300-100-341	Rent—Central Motor Pool	900	
300-100-344	Rent—Equipment, Data processing	756	
300-100-345	Rent—Other	1,800	
300-100-390	Other	24,900	
		<hr/>	66,224
Maintenance of Property:			
Recurring—			
300-100-410	Office equipment	\$1,084	
Non-Recurring and Re- placements—			
300-100-460	Office equipment	3,736	
		<hr/>	4,820

Account No.

	Extraordinary:		
300-100-500	To implement the provisions of Chapter 264, P. L. 1964		30,000
	Additions and Improvements:		
300-100-705	Buildings and grounds ..	\$1,000	
300-100-710	Office equipment	9,681	
			<u>10,681</u>
	Total Appropriation, Office of Secretary		<u>\$427,064</u>

302-100. Office of the Athletic Commissioner.

	Salaries:		
302-100-102	Commissioner	\$7,000	
302-100-120	Other employees	29,372	
			<u>\$36,372</u>
	Materials and Supplies:		
302-100-210	Printing and office	\$775	
302-100-225	Household and security	25	
			<u>800</u>
	Services Other Than Personal:		
302-100-301	Travel	\$1,500	
302-100-302	Telephone	1,250	
302-100-308	Subscriptions and memberships	225	
302-100-321	Postage	220	
302-100-350	Medical	2,600	
			<u>5,795</u>
	Maintenance of Property:		
	Recurring—		
302-100-410	Office equipment		50
			<u>50</u>
	Total Appropriation, Office of the Athletic Commissioner		<u>\$43,017</u>

**304-100. Legalized Games of Chance Control
Commission.**

	Salaries:		
304-100-120	Other employees		\$96,169
	Materials and Supplies:		
304-100-210	Printing and office	\$3,200	
304-100-220	Vehicular	3,000	
304-100-225	Household and security	40	
304-100-240	Education	50	
			6,290
	Services Other Than Personal:		
304-100-301	Travel	\$2,000	
304-100-302	Telephone	2,400	
304-100-305	Insurance	320	
304-100-306	Household and security	100	
304-100-308	Subscriptions and mem- berships	275	
304-100-309	Legal and investigative	750	
304-100-321	Postage	2,100	
304-100-344	Rent—Equipment, Data processing	5,940	
304-100-345	Rent—Other	900	
			14,785
	Maintenance of Property:		
	Recurring—		
304-100-410	Office equipment	\$500	
304-100-420	Vehicular equipment	800	
	Non-Recurring and Re- placements—		
304-100-460	Office equipment	803	
304-100-470	Vehicular equipment	2,730	
			4,833
	Additions and Improvements:		
304-100-710	Office equipment		116
	Total Appropriation, Legal- ized Games of Chance Con- trol Commission		\$122,193

Account No.

305-100. Youth Division.**Salaries:**

305-100-102	Director	\$13,500	
305-100-120	Other employees	3,816	
305-100-120	New positions	6,366	
		<hr/>	\$23,682

Materials and Supplies:

305-100-210	Printing and office	\$1,200	
305-100-225	Household and security	25	
		<hr/>	1,225

Services Other Than Personal:

305-100-301	Travel	\$1,500	
305-100-302	Telephone	800	
305-100-308	Subscriptions and mem- berships	100	
305-100-321	Postage	1,000	
305-100-345	Rent—Other	50	
305-100-389	Other professional	1,000	
305-100-390	Other	50	
		<hr/>	4,500

Maintenance of Property:

	Recurring—		
305-100-410	Office equipment		50
		<hr/>	

	Total Appropriation, Youth Division	<hr/>	\$29,457
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306-100. Division of the Aging.**Salaries:**

306-100-102	Director	\$14,000	
306-100-120	Other employees	60,664	
		<hr/>	\$74,664

Materials and Supplies:

306-100-210	Printing and office	\$8,500	
306-100-240	Education	600	
		<hr/>	9,100

Account No.

Services Other Than Personal:		
306-100-301	Travel	\$2,500
306-100-302	Telephone	2,200
306-100-308	Subscriptions and mem- berships	300
306-100-321	Postage	3,000
306-100-341	Rent—Central Motor Pool	2,640
306-100-390	Other	4,700
		<hr/>
		15,340
Maintenance of Property:		
	Recurring—	
306-100-410	Office equipment	150
Extraordinary:		
306-100-501	Conference on Aging ..	\$1,500
306-100-502	Survey and Demonstra- tion Projects	10,000
		<hr/>
		11,500
Additions and Improvements:		
306-100-710	Office equipment	99
		<hr/>
	Total Appropriation, Divi- sion of the Aging	\$110,853
		<hr/>
	Total Appropriation, Depart- ment of State	\$732,584
		<hr/> <hr/>

310-100. Department of Civil Service.

Salaries:		
310-100-101	President	\$25,000
310-100-111	Commissioners (4 @ \$9,500)	38,000
310-100-119	Chief Examiner and Sec- retary	18,970
310-100-120	Other employees	1,402,804
310-100-120	New positions	30,917
		<hr/>
		\$1,515,691

Account No.

	Materials and Supplies:		
310-100-207	Fuel and utilities	\$330	
310-100-210	Printing and office	42,750	
310-100-225	Household and security ..	400	
310-100-235	Scientific	225	
310-100-240	Education	5,000	
		<hr/>	48,705
	Services Other Than Personal:		
310-100-301	Travel	\$17,000	
310-100-302	Telephone	17,000	
310-100-305	Insurance	100	
310-100-307	Advertising	38,000	
310-100-308	Subscriptions and mem- berships	1,400	
310-100-309	Legal and investigative ..	10,000	
310-100-321	Postage	18,000	
310-100-339	Suggestion awards	1,000	
310-100-341	Rent—C e n t r a l Motor Pool	8,000	
310-100-344	Rent—Equipment, Data processing	61,200	
310-100-345	Rent—Other	4,775	
310-100-365	Staff training	4,000	
310-100-390	Other	23,000	
		<hr/>	203,475
	Maintenance of Property:		
	Recurring—		
310-100-405	Buildings and grounds ..	\$500	
310-100-410	Office equipment	3,000	
	Non-Recurring and Re- placements—		
310-100-460	Office equipment	6,000	
		<hr/>	9,500
	Additions and Improvements:		
310-100-710	Office equipment	\$3,000	
310-100-740	Education equipment ..	2,500	
		<hr/>	5,500
	Total Appropriation, Depart- ment of Civil Service		<hr/> <hr/>
			\$1,782,871

Department of Banking and Insurance.

320-100. General.

Salaries:			
320-100-101	Commissioner	\$25,000	
320-100-120	Other employees	2,004,441	
		<hr/>	2,029,441
Materials and Supplies:			
320-100-210	Printing and office	\$40,000	
320-100-225	Household and security ..	170	
320-100-235	Scientific	200	
		<hr/>	40,370
Services Other Than Personal:			
320-100-301	Travel	\$180,000	
320-100-302	Telephone	16,500	
320-100-305	Insurance	193	
320-100-307	Advertising	300	
320-100-308	Subscriptions and mem- berships	3,500	
320-100-309	Legal and investigative	4,500	
320-100-321	Postage	18,500	
320-100-339	Suggestion awards	100	
320-100-341	Rent—C e n t r a l Motor Pool	680	
320-100-344	Rent—Equipment, Data processing	32,002	
320-100-345	Rent—Other	4,303	
320-100-365	Staff training	1,000	
320-100-390	Other	425	
		<hr/>	262,003
Maintenance of Property:			
Recurring—			
320-100-410	Office equipment	\$2,750	
Non-Recurring and Re- placements—			
320-100-460	Office equipment	2,534	
		<hr/>	5,284

Account No.

	Additions and Improvements :		
320-100-710	Office equipment		450
	Total Appropriation, General		\$2,337,548
320-400-389	There are hereby appropriated the trust funds of the National Association of Insurance Commissioners established pursuant to R. S. 17:24-13.		
	322-100. Division of New Jersey Real Estate Commission.		
	Salaries :		
322-100-111	Commissioners (5 @ \$4,000)	\$20,000	
322-100-120	Other employees	135,594	
			\$155,594
	Materials and Supplies :		
322-100-210	Printing and office	\$6,500	
322-100-225	Household and security	50	
			6,550
	Services Other Than Personal :		
322-100-301	Travel	\$4,200	
322-100-302	Telephone	3,500	
322-100-306	Household and security	150	
322-100-307	Advertising	250	
322-100-308	Subscriptions and memberships	500	
322-100-309	Legal and investigative	2,500	
322-100-321	Postage	10,500	
322-100-341	Rent—Central Motor Pool	5,000	
322-100-345	Rent—Other	2,055	
322-100-389	Other professional	2,500	
322-100-390	Other	250	
			31,405
	Maintenance of Property :		
	Recurring—		
322-100-410	Office equipment		150

	Extraordinary:	
322-100-500	Host State—National Association of License Law Officials Confer- ence	1,500
		<hr/>
	Total Appropriation, Divi- sion of New Jersey Real Estate Commission	\$195,199
		<hr/>
	Total Appropriation, Depart- ment of Banking and In- surance	\$2,532,747
		<hr/> <hr/>

Department of Agriculture.

330-100. General.

	Salaries:	
330-100-101	Secretary	\$25,000
330-100-120	Other employees	999,499
330-100-120	New positions	13,865
		<hr/>
		\$1,038,364
	Materials and Supplies:	
330-100-207	Fuel and utilities	\$1,300
330-100-210	Printing and office	25,500
330-100-225	Household and security	350
330-100-228	Clothing	100
330-100-230	Medical	4,000
330-100-235	Scientific	6,750
330-100-240	Education	1,000
330-100-245	Other	2,500
		<hr/>
		41,500
	Services Other Than Personal:	
330-100-301	Travel	\$36,500
330-100-302	Telephone	15,500
330-100-305	Insurance	115
330-100-306	Household and security	850
330-100-308	Subscriptions and mem- berships	1,600
330-100-309	Legal and investigative	300

<i>Account No.</i>		
330-100-321	Postage	13,500
330-100-341	Rent—Central Motor Pool	65,000
330-100-344	Rent—Equipment, Data processing	6,500
330-100-345	Rent—Other	2,850
330-100-360	Education	68,000
330-100-365	Staff training	500
330-100-389	Other professional	110,000
330-100-390	Other	700
		321,915
Maintenance of Property:		
Recurring—		
330-100-405	Buildings and grounds	\$500
330-100-410	Office equipment	1,300
330-100-435	Scientific equipment	400
330-100-445	Other equipment	100
		2,300
Extraordinary:		
330-100-502	Thoroughbred Breeders' Awards	\$100,000
330-100-503	Standardbred Breeders' Awards	20,000
		120,000
	Total Appropriation, General	\$1,524,079
330-100-500	The unexpended balance as of June 30, 1965 in the account "Indemnities—pursuant to R. S. 4:5" is hereby appropriated for such indemnities.	
330-200-000	State Board of Agriculture Loan Fund—Federal.	
330-201-000	Grant for Statistical Services—Federal.	
330-202-000	Grant for Marketing Expansion—Federal.	
330-203-000	Grant for Marketing Facilities—Federal.	

Account No.

The unexpended balances as of June 30, 1965 of receipts derived pursuant to the provisions of Chapter 47, P. L. 1957 (Poultry Products Promotion Council), Chapter 169, P. L. 1957 (White Potato Industry Promotion Council), Chapter 18, P. L. 1959 (Asparagus Industry Promotion Council), and Chapter 80, P. L. 1959 (Apple Industry Promotion Council), together with such receipts received during the fiscal year 1965-66, are hereby appropriated.

339-100. Office of Milk Industry.**Salaries:**

339-100-102	Director	\$13,000	
339-100-120	Other employees	201,885	
		<hr/>	\$214,885

Materials and Supplies:

339-100-210	Printing and office	\$3,500	
339-100-225	Household and security	100	
339-100-235	Scientific	250	
		<hr/>	3,850

Services Other Than Personal:

339-100-301	Travel	\$2,500	
339-100-302	Telephone	4,000	
339-100-307	Advertising	250	
339-100-308	Subscriptions and memberships	150	
339-100-309	Legal and investigative	3,000	
339-100-321	Postage	5,500	
339-100-341	Rent—Central Motor Pool	8,050	
339-100-345	Rent—Other	950	
339-100-390	Other	100	
		<hr/>	24,500

Maintenance of Property:

	Recurring—		
339-100-410	Office equipment		500

Account No.

	Additions and Improvements:	
339-100-710	Office equipment	300
		<hr/>
	Total Appropriation, Office of Milk Industry	\$244,035
		<hr/>
339-100-000	There are hereby appropriated out of receipts of this agency such addi- tional sums as may be required, not to exceed \$50,000, for costs of administration in addition to those hereinabove specifically set forth; provided, however, that the expendi- ture thereof shall be subject to transfers approved as prescribed in Section 3 of this Act.	
	Total Appropriation, Depart- ment of Agriculture	\$1,768,114
		<hr/> <hr/>

Department of Defense.**340-100. Administration—General.**

	Salaries:	
340-100-101	Chief of Staff	\$23,000
340-100-120	Other employees	373,767
		<hr/>
		\$396,767
	Materials and Supplies:	
340-100-210	Printing and office	\$8,500
340-100-225	Household and security	275
340-100-235	Scientific	1,000
		<hr/>
		9,775
	Services Other Than Personal:	
340-100-302	Telephone	\$11,500
340-100-308	Subscriptions and mem- berships	500
340-100-321	Postage	1,300
340-100-345	Rent—Other	174
		<hr/>
		13,474

*Account No.***Maintenance of Property:**

	Recurring—		
340-100-410	Office equipment	\$1,300	
	Non-Recurring and Re-		
	placements—		
340-100-460	Office equipment	1,190	
		<hr/>	2,490

Additions and Improvements:

340-100-710	Office equipment		650
		<hr/>	

	Total Appropriation, Admin- istration—General	<hr/>	\$423,156
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342-100. National Guard and Naval Militia**Salaries:**

342-100-120	Other employees—Na-		
	tional Guard	\$984,562	
342-101-120	Other employees—Naval		
	Militia	10,338	
		<hr/>	\$994,900

Materials and Supplies:

342-100-207	Fuel and utilities	\$330,000	
342-100-215	Agricultural and con-		
	servation	500	
342-100-220	Vehicular	6,500	
342-100-225	Household and security .	30,000	
342-100-228	Clothing	1,200	
342-100-235	Scientific	500	
		<hr/>	368,700

Services Other Than Personal:

342-100-301	Travel	\$6,500	
342-100-302	Telephone	58,000	
342-100-305	Insurance	18,995	
342-100-306	Household and security .	12,200	
342-100-307	Advertising	800	
342-100-308	Subscriptions and mem-		
	berships	1,900	

<i>Account No.</i>			
342-100-321	Postage	200	
342-100-350	Medical	2,000	
342-100-365	Staff training	20,000	
342-100-390	Other	2,000	
		<hr/>	122,595
Maintenance of Property:			
Recurring—			
342-100-405	Buildings and grounds	\$93,000	
342-100-410	Office equipment	550	
342-100-415	Agricultural and con- servation equipment	1,000	
342-100-420	Vehicular equipment.	2,500	
342-100-425	Household and security equipment	3,500	
Non-Recurring and Re- placements—			
342-100-455	Buildings and grounds	149,000	
342-100-460	Office equipment	1,500	
342-100-465	Agricultural and con- servation equipment	970	
342-100-470	Vehicular equipment.	14,275	
342-100-475	Household and security equipment	1,180	
		<hr/>	267,475
Extraordinary:			
342-100-500	Organization allowance ..	\$8,000	
342-100-513	Compensation awards ..	10,000	
		<hr/>	18,000
Additions and Improvements:			
342-100-710	Office equipment	\$2,965	
342-100-715	Agricultural and conser- vation equipment	1,158	
342-100-720	Vehicular equipment	1,895	
342-100-725	Household and security equipment	2,897	
		<hr/>	8,915
Total Appropriation, Na- tional Guard and Naval Militia			<hr/> <hr/>
			\$1,780,585

346-100. Division of Civil Defense.

Salaries:		
346-100-120	Other employees	\$352,780
346-100-120	New positions	4,988
		<hr/>
		\$357,768
Materials and Supplies:		
346-100-210	Printing and office	\$12,000
346-100-220	Vehicular	1,000
346-100-225	Household and security ..	2,500
346-100-235	Scientific	300
346-100-240	Education	1,000
346-100-245	Other	50
		<hr/>
		16,850
Services Other Than Personal:		
346-100-301	Travel	\$5,900
346-100-302	Telephone	7,000
346-100-305	Insurance	510
346-100-308	Subscriptions and mem- berships	800
346-100-321	Postage	7,000
346-100-345	Rent-Other	8,100
346-100-390	Other	5,200
		<hr/>
		34,510
Maintenance of Property:		
Recurring—		
346-100-410	Office equipment	\$500
346-100-420	Vehicular equipment ..	500
Non-Recurring and Re- placements—		
346-100-460	Office equipment	250
		<hr/>
		1,250
Extraordinary:		
346-100-500	Hammonton Training School Program	\$4,700
346-100-501	Control Center Program ..	7,500
346-100-502	Medical and Health Pre- paredness Program ..	2,000
		<hr/>
		14,200

Account No.

	Additions and Improvements:	
346-100-710	Office equipment	227
	Total Appropriation, Division of Civil Defense	<u>\$424,805</u>
346-200-500	Federal Grant-in-Aid Program—P. L. 85-606—Personnel and Administrative (Advance).	
346-201-000	State Emergency Resource Management Plan—Federal.	
346-401-000	There are hereby appropriated such sums as may be necessary to carry out the provisions of Chapter 12, Laws of 1952, from the Special Fund for Civil Defense Volunteers.	
346-402-000	Any receipts in excess of those anticipated from charges made to local government jurisdictions for handling Federal surplus property are hereby appropriated. The Governor is hereby empowered to direct the State Treasurer to transfer from any State department to the Division of Civil Defense such sums as may be necessary for the cost of any emergency occasioned by aggression, sabotage or disaster.	
	Total Appropriation, Department of Defense	<u>\$2,628,546</u>
346-600-500	Federal Grant-in-Aid Program—P. L. 85-606—Political Subdivisions Expenditure Control (Clearing).	

350-100. Department of Public Utilities.

Salaries:

350-100-101	President	\$22,000	
350-100-111	Board Members (2 @ \$18,000)	36,000	
350-100-120	Other employees	735,319	
		<u>735,319</u>	\$793,319

Account No.

	Materials and Supplies:		
350-100-210	Printing and office	\$10,500	
350-100-220	Vehicular	1,200	
350-100-225	Household and security	450	
			12,150
	Services Other Than Personal:		
350-100-301	Travel	\$10,000	
350-100-302	Telephone	17,000	
350-100-305	Insurance	185	
350-100-306	Household and security	200	
350-100-308	Subscriptions and mem- berships	4,500	
350-100-309	Legal and investigative	16,500	
350-100-321	Postage	4,000	
350-100-341	Rent—Central Motor Pool	300	
350-100-345	Rent—Other	2,800	
350-100-365	Staff training	500	
350-100-390	Other	2,500	
			58,485
	Maintenance of Property:		
	Recurring—		
350-100-410	Office equipment	\$600	
350-100-420	Vehicular equipment	450	
	Non-Recurring and Re- placements—		
350-100-460	Office equipment	1,702	
			2,752
	Total Appropriation, Depart- ment of Public Utilities . . .		\$866,706
350-600-120	Payroll Clearing Account.		

Account No.

Department of Health.

360-100. General.

Salaries:

360-100-101	Commissioner	\$25,000	
360-100-120	Other employees	2,791,748	
360-100-120	New positions	115,389	
360-100-120	Positions established from lump sum appro- priation	23,856	
		<hr/>	\$2,955,993

Materials and Supplies:

360-100-207	Fuel and utilities	\$6,525	
360-100-210	Printing and office	56,850	
360-100-220	Vehicular	2,300	
360-100-225	Household and security ..	1,000	
360-100-228	Clothing	600	
360-100-230	Medical	150,400	
360-100-235	Scientific	76,350	
360-100-240	Education and rehabili- tation	8,020	
360-100-245	Other	200	
		<hr/>	302,245

Services Other Than Personal:

360-100-301	Travel	\$60,200	
360-100-302	Telephone	53,000	
360-100-305	Insurance	2,530	
360-100-306	Household and security ..	4,100	
360-100-307	Advertising	2,200	
360-100-308	Subscriptions and mem- berships	3,741	
360-100-309	Legal and investigative ..	2,400	
360-100-321	Postage	51,300	
360-100-325	Microfilming	3,500	
360-100-341	Rent—Central Motor Pool	80,260	
360-100-344	Rent—Equipment, Data processing	29,640	
360-100-345	Rent—Other	9,743	

Account No.

360-100-350	Medical	30,200	
360-100-360	Education and rehabilitation	20,440	
360-100-365	Staff training	935	
360-100-389	Other professional	9,050	
360-100-390	Other	600	
			363,839

Maintenance of Property:

	Recurring—		
360-100-410	Office equipment	\$2,235	
360-100-420	Vehicular equipment	800	
360-100-430	Medical equipment	450	
360-100-435	Scientific equipment	4,950	
	Non-Recurring and Replacements—		
360-100-460	Office equipment	2,640	
360-100-470	Vehicular equipment	500	
360-100-485	Scientific equipment	1,000	
			12,575

Extraordinary:

360-100-501	Public Health Services by Contract	\$325,000	
360-100-502	Arbor Virus Transmission Study Project	75,000	
360-100-503	Emergency Medical and Hospital Service for Migrant Workers	10,000	
360-100-505	Installation and Operation—Air Monitoring System	54,887	
360-100-001	Support by State of Basic Functions now Supported by General Health Federal Funds	70,212	
360-100-507	Phenylketonuria Detection Program	10,000	
			545,099

Additions and Improvements:

360-100-710	Office equipment	\$4,882	
360-100-720	Vehicular equipment	17,820	

<i>Account No.</i>			
360-100-735	Scientific equipment . . .	15,705	
		<hr/>	38,407
	Total Appropriation, General		<hr/> \$4,218,158 <hr/>
360-300-000	The unexpended balance as of June 30, 1965 of the revolving fund heretofore created for the purpose of printing and reprinting literature, codes and manuals for sale and receipts derived from such sales are hereby appropriated.		
360-202-000	Public Health—General—Federal.		
360-203-000	Maternal and Child Health—Federal.		
360-205-000	Venereal Disease Case-Finding Project—Federal.		
360-208-000	Water Pollution Control Program—Federal.		
360-214-000	Water Pollution Credit—Federal.		
360-224-000	Radiation Research Project III—Federal.		
360-238-000	T. B. Epidemiological Project—Federal.		
360-240-000	El Virus Project II—Federal.		
360-241-000	Ecology of Eastern Encephalitis Project II—Federal.		
360-243-000	Diabetes Training Program—Federal.		
360-247-000	Convulsive Disorder Service Project I—Federal.		
360-250-000	El Virus Project III—Federal.		
360-251-000	Ecology of Eastern Encephalitis Project III—Federal.		
360-252-000	Health Services for Migrant Workers Project II—Federal.		
360-253-000	Vaccination Assistance Project II—Federal.		

Account No.

360-255-000	Automated Diabetes Teaching Program—Federal.
360-257-000	Coronary Heart Disease Research Project V—Federal.
360-258-000	Air Sanitation Program—Federal.
360-259-000	Pesticide Program—Federal.
360-261-000	Military Rejectee Program—Federal.
360-262-000	Stroke Control Program—Federal.
360-263-000	Ecology of Eastern Encephalitis Project IV—Federal.
360-264-000	Migrant Life Education Program—Federal.
360-265-000	Migrant Health Training Project—Federal.
360-266-000	Health Services for Disadvantaged Youth—Federal.

360-400. Rabies Control Program.

(Payable Out of Rabies Control Trust Fund.)

Salaries:

360-400-120	Other employees	\$83,425	
360-400-120	New positions	7,737	
		<u> </u>	\$91,162

Materials and Supplies:

360-400-210	Printing and office	\$1,800	
360-400-230	Medical	30,000	
360-400-235	Scientific	1,000	
		<u> </u>	32,800

Services Other Than Personal:

360-400-301	Travel	\$750	
360-400-302	Telephone	900	
360-400-308	Subscriptions and mem- berships	30	
360-400-321	Postage	500	
360-400-340	Rent—Buildings and grounds	3,504	

<i>Account No.</i>			
360-400-341	Rent—Central Motor Pool	5,575	11,259
		<hr/>	
	Maintenance of Property:		
	Recurring—		
360-400-410	Office equipment	\$50	
360-400-435	Scientific equipment	212	
		<hr/>	262
	Extraordinary:		
360-400-500	Public Health Services by Contract		250
			<hr/>
	Total Appropriation, Rabies Control Program		\$135,733
			<hr/>
360-400-000	There are hereby appropriated the funds in the Rabies Control Trust Fund, in excess of the amounts hereinabove specifically set forth, for additional costs of operation; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in Section 3 of this Act.		
360-500-000	Milbank Research Grant—Milbank Memorial Fund.		
360-501-000	Virology Laboratory Services—State of Delaware.		
	 374-100. Board of Barber Examiners.		
	Salaries:		
374-100-110	Secretary-Treasurer	\$8,500	
374-100-111	Board Members (3 @ \$8,000)	24,000	
374-100-120	Other employees	40,266	
		<hr/>	\$72,766
	Materials and Supplies:		
374-100-210	Printing and office		1,800

Account No.

Services Other Than Personal:	
374-100-301	Travel \$4,300
374-100-302	Telephone 550
374-100-308	Subscriptions and mem- berships 25
374-100-321	Postage 1,250
374-100-341	Rent—Central Motor Pool 3,475
374-100-390	Other 50
	<hr/> 9,650
Maintenance of Property:	
	Recurring—
374-100-410	Office equipment 70
	<hr/> 70
	Total Appropriation, Board of Barber Examiners \$84,286
	<hr/> <hr/>

378-100. Crippled Children's Program.

Salaries:	
378-100-120	Other employees \$15,827
Materials and Supplies:	
378-100-210	Printing and office 1,500
Services Other Than Personal:	
378-100-301	Travel \$100
378-100-302	Telephone 900
378-100-321	Postage 350
378-100-341	Rent—Central Motor Pool 200
378-100-350	Medical 12,000
	<hr/> 13,550
Maintenance of Property:	
	Recurring—
378-100-410	Office equipment 75
	<hr/> 75
	Total Appropriation, Crip- pled Children's Program . . . \$30,952
	<hr/>
	Total Appropriation, Depart- ment of Health \$4,469,129
	<hr/> <hr/>

Account No.
378-200-000

Crippled Children's Program—Federal.

378-500-000

Crippled Children's Program—Miscellaneous Donations.

Department of Labor and Industry.

380-100. Division of Labor.

Salaries:

380-100-101	Commissioner	\$25,000	
380-100-102	Director	16,000	
380-100-120	Other employees	1,455,148	
380-100-120	New positions	28,162	
		<hr/>	\$1,524,310

Materials and Supplies:

380-100-210	Printing and office	\$34,750	
380-100-225	Household and security ..	15	
380-100-228	Clothing	200	
380-100-235	Scientific	700	
380-100-240	Education	100	
380-100-245	Other	500	
		<hr/>	36,265

Services Other Than Personal:

380-100-301	Travel	\$50,750	
380-100-302	Telephone	25,500	
380-100-308	Subscriptions and mem- berships	2,545	
380-100-309	Legal and investigative ..	4,250	
380-100-321	Postage	37,960	
380-100-325	Microfilming	1,000	
380-100-326	Data processing	19,500	
380-100-341	Rent—Central Motor Pool	24,080	
380-100-344	Rent—Equipment, Data processing	1,476	
380-100-345	Rent—Other	726	
380-100-365	Staff training	750	
380-100-389	Other professional	5,000	
380-100-390	Other	550	
		<hr/>	174,087

*Account No.***Maintenance of Property:**

	Recurring—		
380-100-410	Office equipment	\$810	
380-100-435	Scientific equipment	150	
	Non-Recurring and Re-		
	placements—		
380-100-460	Office equipment	3,142	
380-100-485	Scientific equipment	500	
			4,602

Extraordinary:

380-100-500	International Association of Gov-		
	ernmental Labor Officials—Host		
	State		1,500

Additions and Improvements:

380-100-710	Office equipment	\$2,288	
380-100-735	Scientific equipment	200	
			2,488

Total Appropriation, Divi-		
sion of Labor	\$1,743,252	

380-200-000 **Grant for Statistical Services—Federal.**

380-400-000 There are hereby appropriated such sums as may be necessary for payments out of the Wage and Hour Trust Fund established pursuant to R. S. 34:11-34.

380-401-000 There are hereby appropriated such sums as may be necessary for payments out of the Prevailing Wage Act Trust Fund established pursuant to R. S. 34:11-56.

380-500-000 **Youth Projects.**

Account No.

Division of Workmen's Compensation.

381-100. General.

Salaries :

381-100-102	Director	\$18,000	
381-100-120	Other employees	947,725	
381-100-120	New positions	18,868	
		<hr/>	\$984,593

Materials and Supplies :

381-100-210	Printing and office	\$13,000	
381-100-225	Household and security	300	
381-100-230	Medical	300	
381-100-240	Education	150	
		<hr/>	13,750

Services Other Than Personal :

381-100-301	Travel	\$17,000	
381-100-302	Telephone	15,000	
381-100-306	Household and security	200	
381-100-308	Subscriptions and mem- berships	3,000	
381-100-309	Legal and investigative	438	
381-100-321	Postage	6,000	
381-100-325	Microfilming	5,000	
381-100-326	Data processing	8,000	
381-100-341	Rent—Central Motor Pool	800	
381-100-345	Rent—Other	1,140	
381-100-365	Staff training	400	
381-100-390	Other	150	
		<hr/>	57,128

Maintenance of Property :

	Recurring—		
381-100-410	Office equipment	\$800	
381-100-435	Scientific equipment	50	
	Non-Recurring and Re- placements—		
381-100-460	Office equipment	1,621	
		<hr/>	2,471

	Additions and Improvements:	
381-100-710	Office equipment	3,023
	Total Appropriation	<u>\$1,060,965</u>

381-400. One Per Cent Compensation Tax Fund.

(Payable Out of One Per Cent Compensation
Tax Fund.)

	Salaries:	
381-400-120	Other employees	\$21,710
	Materials and Supplies:	
381-400-210	Printing and office	\$125
381-400-235	Scientific	75
		<u>200</u>

	Services Other Than Personal:	
381-400-301	Travel	\$500
381-400-302	Telephone	250
381-400-309	Legal and investigative	250
381-400-321	Postage	350
381-400-340	Rent—Buildings and grounds	1,316
381-400-350	Medical	500
381-400-390	Other	25
		<u>3,191</u>

	Maintenance of Property:	
	Recurring—	
381-400-410	Office equipment	\$25
	Non-Recurring and Re- placements—	
381-400-460	Office equipment	120
		<u>145</u>
	Total Appropriation	<u>\$25,246</u>

381-400-500 There are appropriated out of the One
Per Cent Compensation Tax Fund

Account No.

such sums as may be necessary for beneficiary payments; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in Section 3 of this Act.

The amounts included hereinabove for administrative costs are hereby appropriated from the One Per Cent Compensation Tax Fund notwithstanding the limitation contained in R. S. 34:15-95.

The State Treasurer is hereby empowered and directed to transfer to the General State Fund the sum of \$50,000 from the excess in the fund accumulated as of June 30, 1965, pursuant to section 34:15-94 of the Revised Statutes, over the sum of \$1,250,000.

Total Appropriation, Division of Workmen's Compensation	\$1,086,211
	\$1,086,211

Division of Employment Security.

390-200. General—Federal.

390-200-000 Control.

391-400. Disability Insurance Service.

(Payable Out of Temporary Disability Benefits Administration Fund.)

Salaries:

391-400-120	Other employees	\$1,603,194	
391-400-120	New positions	9,138	
		\$1,612,332	

Materials and Supplies:

391-400-210	Printing and office		21,500
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Account No.

Services Other Than Personal:			
391-400-301	Travel	\$5,500	
391-400-302	Telephone	14,000	
391-400-305	Insurance	2,550	
391-400-308	Subscriptions and mem- berships	700	
391-400-321	Postage	53,500	
391-400-340	Rent—Buildings and grounds	112,892	
391-400-341	Rent—Central Motor Pool	3,440	
391-400-344	Rent—Equipment, Data processing	6,600	
391-400-345	Rent—Other	350	
391-400-350	Medical	10,000	
		<hr/>	209,532
Maintenance of Property:			
Recurring—			
391-400-410	Office equipment	\$800	
Non-Recurring and Re- placements—			
391-400-460	Office equipment	670	
		<hr/>	1,470
Extraordinary:			
391-400-513	Compensation awards		100
		<hr/>	
	Total Appropriation, Dis- ability Insurance Service.		<hr/> \$1,844,934 <hr/>

391-400-000

In addition to the amounts herein-
above set forth, there are hereby
appropriated out of the Temporary
Disability Benefits Administration
Fund such additional sums as may
be required to administer the Dis-
ability Insurance Program; pro-
vided, however, that the expendi-
ture thereof shall be subject to
transfers approved as prescribed in
Section 3 of this Act.

Account No.

There are also appropriated out of the State Disability Benefits Fund such sums as may be necessary to pay disability benefits.

394-100. State Board of Mediation.

Salaries:		
394-100-111	Board Members (7)	\$6,000
394-100-120	Other employees	95,913
		\$101,913
Materials and Supplies:		
394-100-210	Printing and office	\$525
394-100-225	Household and security	30
		555
Services Other Than Personal:		
394-100-301	Travel	\$3,000
394-100-302	Telephone	3,000
394-100-308	Subscriptions and memberships	1,070
394-100-321	Postage	500
394-100-389	Other professional	750
		8,320
Maintenance of Property:		
Recurring—		
394-100-410	Office equipment	50
		50
	Total Appropriation, State Board of Mediation	\$110,838
395-400-751	Office Building.	

396-100. Rehabilitation Commission.

Salaries:		
396-100-120	Other employees	\$776,117
396-100-120	New positions	63,252
		\$839,369

Account No.

	Materials and Supplies:		
396-100-210	Printing and office	\$9,000	
396-100-225	Household and security	150	
		<hr/>	9,150
	Services Other Than Personal:		
396-100-301	Travel	\$23,000	
396-100-302	Telephone	30,000	
396-100-306	Household and security	800	
396-100-307	Advertising	50	
396-100-308	Subscriptions and mem- berships	250	
396-100-321	Postage	10,000	
396-100-341	Rent—Central Motor Pool	2,500	
396-100-345	Rent—Other	2,500	
396-100-350	Medical	15,500	
396-100-390	Other	200	
		<hr/>	84,800
	Maintenance of Property:		
	Recurring—		
396-100-405	Buildings and grounds	\$1,000	
396-100-410	Office equipment	1,000	
	Non-Recurring and Re- placements—		
396-100-460	Office equipment	724	
		<hr/>	2,724
	Extraordinary:		
396-100-500	Services to Clients	\$2,500,000	
396-100-501	Extension and Improve- ment Projects	104,385	
396-100-502	Expansion of Rehabilita- tion Services	8,800	
396-100-503	Research and Demon- stration Projects	145,000	
		<hr/>	2,758,185
	Additions and Improvements:		
396-100-710	Office equipment		3,021
			<hr/>
	Total Appropriation, Re- habilitation Commission		<hr/> \$3,697,249

Account No.
396-100-000

In addition to the appropriation hereinabove made, recoveries of the State's share of expenditures made in the year ending June 30, 1966, together with those made in prior fiscal years, are hereby appropriated.

Total Appropriation, Department of Labor and Industry \$8,482,484

396-200-000

Rehabilitation Commission—Federal.

396-201-000

Old Age and Survivors' Insurance Disability Determinations Program—Administration Expense—Federal.

Department of Conservation and Economic Development.

410-100. Office of the Commissioner.

Salaries:

410-100-101	Commissioner	\$25,000	
410-100-120	Other employees	268,806	
			<u>\$293,806</u>

Materials and Supplies:

410-100-210	Printing and office	\$4,200	
410-100-225	Household and security	350	
410-100-235	Scientific	1,100	
410-100-240	Education	1,500	
			<u>7,150</u>

Services Other Than Personal:

410-100-301	Travel	\$2,500	
410-100-302	Telephone	11,500	
410-100-305	Insurance	40	
410-100-308	Subscriptions and memberships	1,100	
410-100-321	Postage	4,000	
410-100-341	Rent—Central Motor Pool	4,000	
410-100-344	Rent—Equipment, Data processing	9,768	

100

Account No.

410-100-345	Rent—Other	1,500	
410-100-365	Staff training	225	
410-100-390	Other	100	
		<hr/>	34,733

Maintenance of Property:

	Recurring—		
410-100-410	Office equipment	\$1,000	
410-100-435	Scientific equipment	150	
	Non-Recurring and Re-		
	placements—		
410-100-460	Office equipment	584	
		<hr/>	1,734

	Total Appropriation, Office of the Commissioner	<hr/>	\$337,423
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410-101. Interest on Bonds.

410-101-607	Interest on Water Devel-		
	opment Bonds, Chapter		
	35, P. L. 1958	\$1,440,250	
410-101-608	Interest on State Recrea-		
	tion and Conservation		
	Land Acquisition Bonds,		
	Chapter 46, P. L. 1961	1,701,700	
		<hr/>	
	Total Appropriation, Inter-		
	est on Bonds		\$3,141,950

410-600-120 **State Recreation and Conservation Land Acquisition
Fund—Payroll Clearing Account.**

420-100. Division of Resource Development.

Salaries:

420-100-102	Director	\$16,000	
420-100-120	Other employees	2,307,176	
420-100-120	New positions	31,780	
		<hr/>	\$2,354,956

Account No.

	Materials and Supplies:		
420-100-201	Food	\$3,000	
420-100-207	Fuel and utilities	63,000	
420-100-210	Printing and office	19,000	
420-100-215	Agricultural and con- servation	8,300	
420-100-220	Vehicular	41,800	
420-100-225	Household and security	32,000	
420-100-228	Clothing	4,800	
420-100-235	Scientific	5,675	
420-100-240	Education	967	
			178,542
	Services Other Than Personal:		
420-100-301	Travel	\$14,400	
420-100-302	Telephone	52,000	
420-100-305	Insurance	12,800	
420-100-306	Household and security	10,500	
420-100-307	Advertising	1,042	
420-100-308	Subscriptions and mem- berships	3,338	
420-100-309	Legal and investigative	1,700	
420-100-321	Postage	20,000	
420-100-325	Microfilming	1,200	
420-100-341	Rent—Central Motor Pool	35,190	
420-100-344	Rent—Equipment, Data processing	500	
420-100-345	Rent—Other	53,236	
420-100-389	Other professional	1,750	
420-100-390	Other	22,250	
			229,906
	Maintenance of Property:		
	Recurring—		
420-100-405	Buildings and grounds	\$68,500	
420-100-410	Office equipment	1,500	
420-100-415	Agricultural and con- servation equipment	1,400	
420-100-420	Vehicular equipment	25,735	
420-100-425	Household and secu- rity equipment	4,400	
420-100-435	Scientific equipment	650	

Account No.

420-100-440	Education equipment.	800	
420-100-445	Other equipment	4,000	
	Non-Recurring and Re- placements—		
420-100-455	Buildings and grounds	56,520	
420-100-460	Office equipment	2,342	
420-100-465	Agricultural and con- servation equipment	7,750	
420-100-470	Vehicular equipment.	68,750	
420-100-475	Household and secu- rity equipment	6,950	
420-100-495	Other equipment	10,000	
			259,297
	Extraordinary:		
420-100-500	State share of mainte- nance, Old Barracks, Trenton	\$11,000	
420-100-502	Rent of Aircraft Service	50,000	
420-100-505	Fire fighting costs	75,000	
420-100-513	Compensation awards .	8,000	
420-105-000	World's Fair Pavilion operation	150,000	
			294,000
	Additions and Improvements:		
420-100-705	Buildings and grounds .	\$1,965	
420-100-710	Office equipment	1,438	
420-100-715	Agricultural and con- servation equipment .	2,100	
420-100-720	Vehicular equipment . .	18,075	
420-100-725	Household and security equipment	1,300	
420-100-735	Scientific equipment . . .	1,205	
420-100-740	Education equipment . .	300	
			26,383
	Total Appropriation, Divi- sion of Resource Develop- ment		\$3,343,084

<i>Account No.</i> 420-100-008	The unexpended receipts in excess of those anticipated from "Bureaus of Parks and Recreation revenues" during the fiscal year ending June 30, 1965, together with receipts in excess of those anticipated from the same sources during the fiscal year ending June 30, 1966, are hereby appropriated for additional operation and maintenance costs of the Division of Resource Development; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in Section 3 of this Act.
420-100-505	The unexpended balance as of June 30, 1965 in the account for "Fire Fighting Costs" is hereby appropriated for the same purpose.
420-300-001	The unexpended balance of the Revolving Fund created pursuant to Chapter 106, P. L. 1959 for the purpose of printing and reprinting of literature and maps for sale and receipts derived from such sales are also appropriated.
420-202-500	Beach Protection—Federal.
420-211-500	Airport Fund—Federal.
420-212-500	Planning of Small Watersheds—Federal.
420-218-500	Small Business Projects Study No. 1—Federal.
420-219-500	Small Business Projects Study No. 2—Federal.
420-220-500	Agriculture Conservation Program—Federal.

420-402. Morris Canal and Banking Company.

(Payable out of Morris Canal Fund.)

Salaries:		
420-402-120	Other employees	\$53,591
Materials and Supplies:		
420-402-207	Fuel and utilities	\$1,000
420-402-210	Printing and office	150
420-402-215	Agricultural and con- servation	300
420-402-220	Vehicular	350
420-402-225	Household and security	400
420-402-228	Clothing	300
		<hr/>
		2,500
Services Other Than Personal:		
420-402-301	Travel	\$40
420-402-302	Telephone	200
420-402-306	Household and security	50
		<hr/>
		290
Maintenance of Property:		
Recurring—		
420-402-405	Buildings and grounds	\$2,000
420-402-410	Office equipment	50
420-402-420	Vehicular equipment	200
420-402-425	Household and secu- rity equipment	250
Non-Recurring and Re- placements—		
420-402-455	Buildings and grounds	2,000
420-402-460	Office equipment	290
420-402-465	Agricultural and con- servation equipment	150
		<hr/>
		4,940
Additions and Improvements:		
420-402-710	Office equipment	\$270
420-402-720	Vehicular equipment	2,300

Account No.
420-402-725

Household and security equipment	1,250	
	<hr/>	3,820

Total Appropriation, Morris Canal and Banking Com- pany		\$65,141
	<hr/>	

There shall be refunded to the General State Fund such amounts as have been advanced from said fund to the Morris Canal Fund whenever and to the extent that cash in the Morris Canal Fund exceeds the liabilities thereof.

420-404. Boat Regulation Commission.

(Payable Out of New Jersey Boat Numbering
Act Revolving Fund.)

Salaries:

420-404-120	Positions established from appro- priated revenue	\$158,831
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Materials and Supplies:

420-404-201	Food	\$3,000	
420-404-210	Printing and office	7,000	
420-404-220	Vehicular	4,000	
420-404-225	Household and security	1,000	
420-404-228	Clothing	1,000	
420-404-235	Scientific	200	
420-404-240	Education	250	
		<hr/>	16,450

Services Other Than Personal:

420-404-301	Travel	\$4,000
420-404-302	Telephone	2,500
420-404-307	Advertising	50
420-404-321	Postage	6,000
420-404-326	Data processing	6,000
420-404-340	Rent—Buildings and grounds	6,184

Account No.

420-404-341	Rent—Central Motor Pool	4,200	
420-404-345	Rent—Other	3,500	
420-404-350	Medical	50	
420-404-390	Other	100	
			32,584

Maintenance of Property:

	Recurring—		
420-404-410	Office equipment	\$100	
420-404-420	Vehicular equipment ..	6,000	
420-404-425	Household and secu- rity equipment	200	
	Non-Recurring and Re- placements—		
420-404-470	Vehicular equipment ..	8,000	
			14,300

Additions and Improvements:

420-404-710	Office equipment	\$595	
420-404-720	Vehicular equipment ...	6,000	
420-404-745	Other equipment	5,000	
			11,595

Total Appropriation, Boat Regulation Commission ..	\$233,760
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420-404-000 The amount hereinabove appropri-
ated shall be payable out of the
New Jersey Boat Numbering Act
Revolving Fund and any amount
remaining is hereby appropriated
for additional costs of operation
and, thereafter, for dredging and
maintaining lakes, waterways and
streams; provided, however, that
the expenditure thereof shall be
subject to transfers approved as
prescribed in Section 3 of this Act.

420-405-000 **Aircraft Registration Program.**

Account No.

	420-409. Board of New Jersey Pilot Commissioners.		
	(Payable out of Receipts.)		
	Salaries:		
420-409-111	Board Members		\$21,765
	Materials and Supplies:		
420-409-210	Printing and office		60
	Services Other Than Personal:		
420-409-301	Travel		300
			<hr/>
	Total Appropriation, Board of New Jersey Pilot Com- missioners		\$22,125
			<hr/>
420-409-000	The amounts hereinabove appropri- ated to the New Jersey Pilot Com- missioners shall be payable out of the receipts thereof, and any re- ceipts in excess of the amounts specifically set forth above are hereby appropriated; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in Section 3 of this Act.		
420-502-500	Maintenance of Edison Tower.		
420-503-500	Visual Aid Equipment (New Jersey State Federation of Women's Club).		
	430-100. Division of Water Policy and Supply.		
	Salaries:		
430-100-102	Director	\$16,000	
430-100-120	Other employees	299,291	
		<hr/>	\$315,291

Account No.

	Materials and Supplies:		
430-100-207	Fuel and utilities	\$4,300	
430-100-210	Printing and office	3,000	
430-100-220	Vehicular	2,800	
430-100-225	Household and security	250	
430-100-235	Scientific	600	
		<hr/>	10,950
	Services Other Than Personal:		
430-100-301	Travel	\$3,500	
430-100-302	Telephone	6,300	
430-100-305	Insurance	560	
430-100-307	Advertising	100	
430-100-308	Subscriptions and mem- berships	170	
430-100-309	Legal and investigative	600	
430-100-321	Postage	1,000	
430-100-341	Rent—Central Motor Pool	2,640	
430-100-345	Rent—Other	50	
		<hr/>	14,920
	Maintenance of Property:		
	Recurring—		
430-100-405	Buildings and grounds	\$8,000	
430-100-410	Office equipment	200	
430-100-415	Agricultural and con- servation equipment	200	
430-100-420	Vehicular equipment	800	
430-100-435	Scientific equipment	75	
	Non-Recurring and Re- placements—		
430-100-455	Buildings and grounds	2,500	
430-100-460	Office equipment	186	
		<hr/>	11,961
	Extraordinary:		
430-101-500	Office of Rivermaster— State share	\$14,000	
430-102-500	Ground-Water Explor- atory Program	39,144	
430-103-500	Stream Gaging Stations	53,800	
430-104-500	Flood Plain Zoning and Warning Service	11,000	

<i>Account No.</i>			
430-107-500	Surface Water Quality Program	4,000	
430-110-500	Low Stream Flow Determination	5,000	
			126,944
			<hr/>
	Total Appropriation, Division of Water Policy and Supply		\$480,066
			<hr/>
430-105-500	The unexpended balance in the account "Wells Falls and Lambertville Dam" as of June 30, 1965 is hereby appropriated.		
430-106-000	The unexpended balance in the account "Flood Plain Control," as of June 30, 1965 is hereby appropriated to carry out the provisions of Chapter 19, P. L. 1962.		
430-108-500	The unexpended balance in the account "Surface Water Diversion" as of June 30, 1965 is hereby appropriated.		
430-400-000	There is hereby appropriated for operation and maintenance of Spruce Run and Round Valley Reservoirs a sum not to exceed \$250,000 out of aggregate revenue produced pursuant to Section 10 of the "New Jersey Water Supply Law, 1958" (c. 34, P. L. 1958); provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in Section 3 of this Act.		
430-200-500	Leased Land for Flood Control—Federal.		
430-600-120	State Water Development Fund—Payroll Clearing Account.		

440-100. Division of Shell Fisheries.

Salaries:		
440-100-102	Director	\$11,000
440-100-120	Other employees	240,978
		<hr/>
		\$251,978
Materials and Supplies:		
440-100-207	Fuel and utilities	\$800
440-100-210	Printing and office	1,500
440-100-220	Vehicular	8,000
440-100-225	Household and security	300
440-100-228	Clothing	600
440-100-235	Scientific	100
440-100-245	Other	800
		<hr/>
		12,100
Services Other Than Personal:		
440-100-301	Travel	\$2,500
440-100-302	Telephone	1,100
440-100-308	Subscriptions and mem- berships	50
440-100-321	Postage	200
440-100-341	Rent—Central Motor Pool	5,000
440-100-345	Rent—Other	3,725
440-100-390	Other	50
		<hr/>
		12,625
Maintenance of Property:		
Recurring—		
440-100-405	Buildings and grounds	\$150
440-100-410	Office equipment	100
440-100-420	Vehicular equipment	11,000
Non-Recurring and Re- placements—		
440-100-470	Vehicular equipment	800
		<hr/>
		12,050
Extraordinary:		
440-100-513	Compensation Awards	\$1,820
440-101-500	Oyster Research	20,000

<i>Account No.</i>			
440-102-500	Shelling and Planting Oyster Beds	3,000	
440-103-500	Shelling Beds, Seeds, Drills—Maurice River	35,000	
		<hr/>	59,820
	Total Appropriation, Divi- sion of Shell Fisheries . . .		<hr/> \$348,573

440-103-500 There is hereby appropriated the unexpended balance in the "Shelling Beds, Seeds, Drills—Maurice River" Account as of June 30, 1965, together with any Federal funds which may be received; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in Section 3 of this Act.

450-200-500 **Fish and Game Pollution Unit—Federal.
Division of Fish and Game.**

450-400. **General.**

(Payable Out of Hunters' and Anglers'
License Fund.)

	Salaries:		
450-400-102	Director	\$16,000	
450-400-120	Other employees	878,246	
		<hr/>	\$894,246
	Materials and Supplies:		
450-400-207	Fuel and utilities	\$20,000	
450-400-210	Printing and office	57,000	
450-400-215	Agricultural and conser- vation	25,000	
450-401-215	Agricultural and conser- vation (Fish Propaga- tion)	180,000	
450-400-220	Vehicular	50,000	
450-400-225	Household and security	2,900	

Account No.

450-400-228	Clothing	6,000
450-400-235	Scientific	500
450-400-240	Education	700
450-400-245	Other	600

 342,700
Services Other Than Personal:

450-400-301	Travel	\$20,000
450-400-302	Telephone	14,600
450-400-305	Insurance	13,610
450-400-308	Subscriptions and mem- berships	369
450-400-309	Legal and investigative ..	250
450-400-321	Postage	14,000
450-400-340	Rent—Buildings and grounds	29,100
450-400-345	Rent—Other	17,000
450-400-350	Medical	200
450-400-360	Education	600
450-400-390	Other	4,600

 114,329
Maintenance of Property:

	Recurring—	
450-400-405	Buildings and grounds	\$9,000
450-400-410	Office equipment	250
450-400-420	Vehicular equipment ..	15,000
	Non-Recurring and Re- placements—	
450-400-465	Agricultural and con- servation equipment	4,720
450-400-470	Vehicular equipment ..	47,000

 75,970
Extraordinary:

450-400-500	Deer management	\$8,000
450-400-501	Surface water quality program	4,000
450-400-513	Compensation awards ..	3,080

 15,080
Additions and Improvements:

450-400-705	Buildings and grounds ..	\$6,250
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<i>Account No.</i>		
450-400-715	Agricultural and con- servation equipment ..	1,800
450-400-720	Vehicular equipment ...	1,750
		9,800
	Total Appropriation	\$1,452,125

The amount hereinabove appropriated shall be payable out of the Hunters' and Anglers' License Fund and any amount remaining therein is hereby appropriated for additional costs of operation; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in Section 3 of this Act.

451-400. Public Shooting and Fishing Grounds.

(Payable Out of Public Shooting and Fishing
Grounds Fund.)

Salaries:

451-400-120	Other employees	\$214,979
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Materials and Supplies:

451-400-207	Fuel and utilities	\$3,500
451-400-210	Printing and office	2,500
451-400-215	Agricultural and con- servation	31,500
451-401-215	Agricultural and con- servation (Fish Prop- agation)	3,000
451-400-220	Vehicular	15,000
451-400-225	Household and security ..	200
451-400-228	Clothing	300
451-400-235	Scientific	100
		56,100

Services Other Than Personal:

451-400-301	Travel	\$1,500
451-400-302	Telephone	1,900

Account No.

451-400-305	Insurance	2,490	
451-400-345	Rent—Other	1,000	
451-400-350	Medical	100	
451-400-390	Other	100	
			7,090

Maintenance of Property:

	Recurring—		
451-400-405	Buildings and grounds	\$5,000	
451-400-415	Agricultural and con- servation equipment	2,500	
451-400-420	Vehicular equipment ..	5,000	
	Non-Recurring and Re- placements—		
451-400-455	Buildings and grounds	2,500	
451-400-460	Office equipment	310	
451-400-465	Agricultural and con- servation equipment	12,798	
451-400-470	Vehicular equipment ..	14,095	
			42,203

Extraordinary:

451-400-501	Dike maintenance		3,000
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Additions and Improvements:

451-400-705	Buildings and grounds	\$20,000	
451-400-715	Agricultural and conser- vation equipment	2,478	
451-400-720	Vehicular equipment ..	8,415	
			30,893

	Total Appropriation		\$354,265
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451-400-000 The amount hereinabove appropriated shall be payable out of the Public Shooting and Fishing Grounds Fund and any amount remaining is hereby appropriated for additional costs of operation and for 50% of the amounts payable pursuant to Revised Statutes 54:4-2.1; provided, however, that the expenditure thereof shall be

Account No.

subject to transfers approved as
prescribed in Section 3 of this Act.

Total Appropriation, Divi-
sion of Fish and Game . . . \$1,806,390

460-100. Division of Veterans' Services.

Salaries:

460-100-102	Director	\$11,000	
460-100-120	Other employees	216,149	
		<hr/>	\$227,149

Materials and Supplies:

460-100-210	Printing and office	\$1,950	
460-100-225	Household and security	250	
		<hr/>	2,200

Services Other Than Personal:

460-100-301	Travel	\$2,500	
460-100-302	Telephone	5,000	
460-100-308	Subscriptions and mem- berships	160	
460-100-321	Postage	3,200	
460-100-341	Rent—Central Motor Pool	1,660	
460-100-345	Rent—Other	200	
460-100-390	Other	100	
		<hr/>	12,820

Maintenance of Property:

	Recurring—		
460-100-410	Office equipment	\$150	
	Non-Recurring and Re- placements—		
460-100-460	Office equipment	260	
		<hr/>	410

Total Appropriation, Divi-
sion of Veterans' Services \$242,579

470-100. Division of State and Regional Planning.

Salaries:		
470-100-102	Director	\$16,000
470-100-120	Other employees	156,172
		<hr/>
		\$172,172
Materials and Supplies:		
470-100-210	Printing and office	\$7,000
470-100-235	Scientific	2,000
		<hr/>
		9,000
Services Other Than Personal:		
470-100-301	Travel	\$3,000
470-100-302	Telephone	6,000
470-100-307	Advertising	100
470-100-308	Subscriptions and mem- berships	695
470-100-321	Postage	3,000
470-100-341	Rent—Central Motor Pool	4,440
470-100-389	Other professional	8,000
470-100-390	Other	100
		<hr/>
		25,335
Maintenance of Property:		
Recurring—		
470-100-410	Office equipment	\$300
Non-Recurring and Re- placements—		
470-100-460	Office equipment	375
		<hr/>
		675
Extraordinary:		
470-400-500	Co-operative Govern- mental Planning	\$100,000
470-400-501	Co-operative Land Use Transportation Plan- ning Studies	10,000
		<hr/>
		110,000
Total Appropriation, Divi- sion of State and Re- gional Planning		<hr/>
		\$317,182

Account No.
470-400-500

The unexpended balance as of June 30, 1965 in the account "Co-operative Governmental Planning" is hereby appropriated.

480-100. Division of Economic Development.

Salaries:		
480-100-102	Director	\$15,000
480-100-120	Other employees	120,416
		\$135,416
Materials and Supplies:		
480-100-210	Printing and office	\$1,000
480-100-235	Scientific	25
		1,025
Services Other Than Personal:		
480-100-301	Travel	\$2,500
480-100-308	Subscriptions and memberships	300
480-100-341	Rent—Central Motor Pool	810
480-100-389	Other professional	4,500
		8,110
Maintenance of Property:		
Recurring—		
480-100-410	Office equipment	\$150
Non-Recurring and Replacements—		
480-100-460	Office equipment	764
		914
Extraordinary:		
480-100-514	Promotional expenses	250,000
		250,000
	Total Appropriation, Division of Economic Development	\$395,465

Of the sum appropriated to this Division for "Promotional Expenses," not more than \$8,500 is hereby made available for credit to the Department of Labor and Industry for promotional expenses which it may incur.

Total Appropriation, Department of Conservation and Economic Development . . . \$10,733,738

Department of Education.

500-100. Commissioner's Office.

Salaries:

500-100-101	Commissioner	\$27,500	
500-100-120	Other employees	1,226,603	
500-100-120	New positions	40,607	
		<u> </u>	\$1,294,710

Materials and Supplies:

500-100-210	Printing and office	\$35,000	
500-100-225	Household and security	65	
500-100-240	Education	1,500	
500-100-245	Other	500	
		<u> </u>	37,065

Services Other Than Personal:

500-100-301	Travel	\$32,000	
500-100-302	Telephone	25,000	
500-100-305	Insurance	2,725	
500-100-308	Subscriptions and memberships	3,200	
500-100-309	Legal and investigative	7,500	
500-100-321	Postage	26,000	
500-100-341	Rent—Central Motor Pool	16,500	
500-100-345	Rent—Other	156	
500-100-350	Medical	2,000	
500-100-360	Education	1,500	

<i>Account No.</i>			
500-100-365	Staff training	500	
500-100-390	Other	8,500	
		<hr/>	125,581
	Maintenance of Property:		
	Recurring—		
500-100-410	Office equipment	\$3,000	
	Non-Recurring and Re-		
	placements—		
500-100-460	Office equipment	1,206	
		<hr/>	4,206
	Extraordinary:		
500-100-500	Migrant School Program		40,000
	Additions and Improvements:		
500-100-710	Office equipment		2,621
			<hr/>
	Total Appropriation, Com-		
	missioner's Office		\$1,504,183
			<hr/>
500-300-000	The unexpended balance in the General Educational Development Test Program account as of June 30, 1965, together with receipts in the fiscal year 1965-66, are hereby appropriated as a continuing revolving fund.		
	Any sums appropriated to the several divisions or agencies of the Department of Education for data processing are hereby made available for transfer by certificate of debit and credit to the Commissioner's Office, as the Commissioner may determine, for centralized data processing purposes.		
	500-101. Interest on Bonds.		
500-101-611	Interest on State Teachers Colleges Construction Bonds—Act of 1951 ...		\$56,438

Account No.

500-101-613

Interest on State Higher
Education Bonds—Act
of 1959 2,034,250

Total Appropriation, Interest
on Bonds \$2,090,688

**500-115. Administration of Industrial Education,
Manual Training and Vocational Schools.
Smith-Hughes, George-Barden Programs.**

Salaries:

500-115-120 Other employees \$233,515

Materials and Supplies:

500-115-210 Printing and office \$2,800
500-115-225 Household and security 100
500-115-240 Education 325
500-115-245 Other 50

3,275

Services Other Than Personal:

500-115-301 Travel \$15,500
500-115-302 Telephone 3,000
500-115-308 Subscriptions and mem-
berships 200
500-115-321 Postage 2,200
500-115-341 Rent—Central Motor
Pool 800
500-115-360 Education 2,500
500-115-390 Other 100

24,300

Maintenance of Property:

Recurring—
500-115-410 Office equipment 500

Extraordinary:

500-115-500 Vocational-Technical Teacher
Training Program 210,762

Account No.

Total Appropriation, Admin-
 istration of Industrial
 Education, Manual Train-
 ing and Vocational Schools
 —Smith-Hughes, George-
 Barden Programs

\$472,352

500-118-000 **National Defense Education Act, 1958—State's Share
 (Titles III, V and X).**

500-125. State Competitive Scholarships and
 Student Loans.

Salaries:

500-125-120	Other employees	\$97,661	
500-125-120	New positions	9,422	
		_____	\$107,083

Materials and Supplies:

500-125-210	Printing and office	\$7,500	
500-125-240	Education	100	
500-125-245	Other	75	
		_____	7,675

Services Other Than Personal:

500-125-301	Travel	\$1,700	
500-125-302	Telephone	1,300	
500-125-308	Subscriptions and mem- berships	300	
500-125-321	Postage	7,500	
500-125-326	Data processing	5,000	
500-125-360	Education	100	
500-125-390	Other	800	
		_____	16,700

Maintenance of Property:

Recurring—			
500-125-410	Office equipment		100

Extraordinary:

500-125-500	Scholarships	\$5,124,000	
500-125-501	Student loans	1,500,000	
		_____	6,624,000

Additions and Improvements :		
500-125-710	Office equipment	2,588
		<hr/>
	Total Appropriation, State Competitive Scholarships and Student Loans	\$6,758,146
		<hr/>
500-125-000	The unexpended balance in this account as of June 30, 1965 is hereby appropriated for "Scholarships" and "Student Loans."	
500-200-500	School Lunch Program—Federal.	
500-201-500	School Milk Program—Federal.	
500-203-000	Teacher Training—Special Education—Graduate Program—Federal.	
500-204-000	Civil Defense Adult Education—Federal.	
500-205-000	Area Retraining Program—Federal.	
500-207-000	Manpower Development and Training—Federal.	
500-208-000	Adult Basic Education Program—Federal.	
500-209-000	Migrant Opportunity Program—Federal.	
500-210-000	Higher Education Facilities Commission—Federal.	
500-215-000	Administration of Industrial Education, Manual Training and Vocational Schools—Smith-Hughes, George-Barden Programs—Federal.	
500-218-000	National Defense Education Act, 1958—Federal (Titles III, V and X).	
500-412-000	Veterans' Education Loans Receivable.	
500-500-500	Child and Youth Study Program (W. T. Grant Foundation).	
500-501-000	New World Foundation Study.	

<i>Account No.</i>			
500-502-000	Camille and Henry Dreyfus Foundation.		
500-504-500	Student Aid (John H. Bosshart Fund).		
510-600-120	State Teachers College Building Construction Fund— Payroll Clearing Account.		
512-600-120	State Higher Education Fund—Payroll Clearing Ac- count.		
	520-100. Division of the State Library, Archives and History.		
	Salaries:		
520-100-120	Other employees	\$370,692	
520-100-120	New positions	2,154	
		<hr/>	\$372,846
	Materials and Supplies:		
520-100-210	Printing and office	\$18,500	
520-100-225	Household and security	50	
520-100-243	Library books	58,000	
		<hr/>	76,550
	Services Other Than Personal:		
520-100-301	Travel	\$2,700	
520-100-302	Telephone	4,000	
520-100-305	Insurance	7,295	
520-100-308	Subscriptions and mem- berships	8,000	
520-100-321	Postage	5,000	
520-100-341	Rent—Central Motor Pool	3,000	
520-100-345	Rent—Other	1,100	
520-100-390	Other	50	
		<hr/>	31,145
	Maintenance of Property:		
	Recurring—		
520-100-410	Office equipment		300
			<hr/>
	Total Appropriation, Divi- sion of the State Library, Archives and History		\$480,841
			<hr/>

Account No.

520-100-000

The unexpended balance in the micro-filing account as of June 30, 1965 is hereby appropriated.

520-200-000

Public Library Services—Federal.

530-100. Division of the State Museum.

Salaries:

530-100-120	Other employees	\$226,446	
530-100-120	New positions	22,646	
		<hr/>	\$249,092

Materials and Supplies:

530-100-210	Printing and office	\$10,000	
530-100-215	Agricultural and con- servation	1,000	
530-100-220	Vehicular	350	
530-100-225	Household and security.	450	
530-100-228	Clothing	1,000	
530-100-240	Education	3,500	
530-100-245	Other	2,000	
		<hr/>	18,300

Services Other Than Personal:

530-100-301	Travel	\$1,500	
530-100-302	Telephone	3,000	
530-100-305	Insurance	2,000	
530-100-306	Household and security.	600	
530-100-308	Subscriptions and mem- berships	300	
530-100-321	Postage	4,500	
530-100-341	Rent—Central Motor Pool	720	
530-100-345	Rent—Other	1,000	
530-100-360	Education	4,000	
530-100-390	Other	5,000	
		<hr/>	22,620

Maintenance of Property:

530-100-410	Recurring— Office equipment	\$300	
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<i>Account No.</i>			
530-100-425	Household and security equipment	300	
530-100-435	Scientific equipment	75	
530-100-440	Education equipment	1,500	
530-100-445	Other equipment	2,500	
	Non-Recurring and Replacements—		
530-100-495	Other equipment	150	
			4,825
	Extraordinary:		
530-100-500	Archeological research		2,500
	Additions and Improvements:		
530-100-705	Buildings and grounds	\$1,000	
530-100-710	Office equipment	1,381	
530-100-740	Education equipment	10,000	
			12,381
	Total Appropriation, Division of the State Museum.		\$309,718
530-300-001	The unexpended balance of the revolving fund created pursuant to Chapter 106, P. L. 1959 to print literature and maps for sale and for the purchase of merchandise for sale and receipts derived from such sales are also appropriated.		
530-300-002	Not more than one-half of the receipts from charges made for mailing and handling of films and the unexpended balance in the account "Revolving Fund—Replace Damaged or Lost Films" are hereby appropriated as a continuing revolving fund to be used to replace damaged or lost films.		
530-200-500	Archeological Research Project—Federal.		
530-500-500	Gifts for Paintings and Other Art Objects.		
530-501-000	Cultural Center Fine Arts (Grad Foundation).		

550-100. Glassboro State College.

Salaries:

550-100-120	Other employees	\$541,553	
550-100-120	New positions	24,906	
550-100-120	Academic employees	1,968,446	
550-100-120	New positions	199,060	
550-100-121	Student assistants	199,760	
		<hr/>	\$2,933,725

Materials and Supplies:

550-100-207	Fuel and utilities	\$101,000	
550-100-210	Printing and office	20,000	
550-100-215	Agricultural and conser- vation	6,000	
550-100-220	Vehicular	1,500	
550-100-225	Household and security	14,000	
550-100-230	Medical	1,000	
550-100-240	Education	34,000	
550-100-243	Library books	45,000	
		<hr/>	222,500

Services Other Than Personal:

550-100-301	Travel	\$13,000	
550-100-302	Telephone	17,500	
550-100-305	Insurance	2,725	
550-100-306	Household and security	15,000	
550-100-308	Subscriptions and mem- berships	1,100	
550-100-321	Postage	7,000	
550-100-324	Entertainment	6,200	
550-100-326	Data processing	2,000	
550-100-344	Rent—Equipment, Data processing	1,500	
550-100-360	Education	31,000	
550-100-370	Food service	385,168	
		<hr/>	482,193

Maintenance of Property:

	Recurring—		
550-100-405	Buildings and grounds	\$34,000	
550-100-410	Office equipment	1,200	
550-100-420	Vehicular equipment	1,400	

<i>Account No.</i>			
550-100-425	Household and security equipment	1,150	
550-100-435	Scientific equipment . .	400	
550-100-440	Education equipment . .	1,100	
	Non-Recurring and Replacements—		
550-100-455	Buildings and grounds	11,875	
550-100-460	Office equipment	4,630	
550-100-465	Agricultural and conservation equipment	1,633	
550-100-470	Vehicular equipment . .	5,010	
550-100-475	Household and security equipment	2,270	
550-100-490	Education equipment . .	2,115	
		<hr/>	66,783
	Extraordinary :		
550-100-501	Demonstration school service	\$75,000	
550-101-000	Part-time, Summer and Graduate Program . . .	431,260	
		<hr/>	506,260
	Additions and Improvements:		
550-100-705	Buildings and grounds . .	\$7,123	
550-100-710	Office equipment	13,933	
550-100-725	Household and security equipment	450	
550-100-740	Education equipment . .	57,000	
		<hr/>	78,506
	Total Appropriation, Glassboro State College		<hr/> \$4,289,967 <hr/>
550-200-500	National Defense Education Act Student Loan Fund—Federal.		
550-201-000	National Science Foundation Grant—Federal.		
550-211-000	College Work-Study Program—Federal.		
550-212-000	National Defense Education Act—Disadvantaged Youth Institute—Federal.		
550-600-000	Student Activities Fee—Clearing Account.		

551-100. Jersey City State College.

Salaries:

551-100-120	Other employees	\$399,470	
551-100-120	New positions	33,297	
551-100-120	Academic employees ...	1,578,321	
551-100-120	New positions	25,993	
551-100-121	Student assistants	71,500	
		<hr/>	\$2,108,581

Materials and Supplies:

551-100-207	Fuel and utilities	\$53,500	
551-100-210	Printing and office	12,000	
551-100-215	Agricultural and conser- vation	1,000	
551-100-220	Vehicular	700	
551-100-225	Household and security ..	8,000	
551-100-230	Medical	450	
551-100-240	Education	24,000	
551-100-243	Library books	33,000	
		<hr/>	132,650

Services Other Than Personal:

551-100-301	Travel	\$9,000	
551-100-302	Telephone	9,000	
551-100-305	Insurance	3,022	
551-100-306	Household and security ..	2,700	
551-100-308	Subscriptions and mem- berships	700	
551-100-321	Postage	4,000	
551-100-324	Entertainment	4,358	
551-100-326	Data processing	5,000	
551-100-344	Rent—Equipment, Data processing	1,250	
551-100-360	Education	50,000	
551-100-370	Food service	38,350	
		<hr/>	127,380

Maintenance of Property:

	Recurring—		
551-100-405	Buildings and grounds	\$18,000	

Account No.

551-100-410	Office equipment	750	
551-100-420	Vehicular equipment	600	
551-100-425	Household and security equipment	2,400	
551-100-440	Education equipment	800	
	Non-Recurring and Replacements—		
551-100-455	Buildings and grounds	24,700	
551-100-460	Office equipment	750	
551-100-490	Education equipment	1,650	
			49,650
	Extraordinary:		
551-101-000	Part-time, Summer and Graduate Program		314,858
	Additions and Improvements:		
551-100-705	Buildings and grounds	\$2,100	
551-100-710	Office equipment	683	
551-100-740	Education equipment	42,000	
			44,783
	Total Appropriation		\$2,777,902

551-102. Jersey City State College—A. Harry Moore Laboratory School.

	Extraordinary:		
551-102-000	For operating expenses of the A. Harry Moore Laboratory School	\$200,000	
551-103-500	For operation and maintenance of Summer Camp for handicapped children at Voorhees State Park	30,000	
	Total Appropriation		\$230,000

551-102-000 There are hereby appropriated for additional operating expenses of this school all tuition and other receipts

from the operation of the Jersey City State College—A. Harry Moore Laboratory School in excess of the sum hereinabove appropriated; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in Section 3 of this Act.

Total Appropriation, Jersey City State College \$3,007,902

- 551-200-500 National Defense Education Act Student Loan Fund—Federal.
- 551-201-000 National Science Foundation Grant—Federal.
- 551-204-000 Fellowship and Traineeship Grant—Special Education—Federal.
- 551-600-000 Student Activities Fee—Clearing Account.

552-100. Newark State College.

Salaries:

552-100-120	Other employees	\$483,179	
552-100-120	New positions	38,190	
552-100-120	Academic employees ..	1,699,635	
552-100-120	New positions	360,030	
552-100-121	Student assistants	93,200	
			<hr/> \$2,674,234

Materials and Supplies:

552-100-207	Fuel and utilities	\$86,620	
552-100-210	Printing and office	13,500	
552-100-215	Agricultural and conservation	4,000	
552-100-220	Vehicular	1,500	
552-100-225	Household and security ..	13,000	
552-100-230	Medical	400	
552-100-240	Education	41,000	
552-100-243	Library books	44,500	
			<hr/> 204,520

Account No.

	Services Other Than Personal:		
552-100-301	Travel	\$11,000	
552-100-302	Telephone	13,000	
552-100-305	Insurance	2,675	
552-100-306	Household and security.	7,000	
552-100-308	Subscriptions and mem- berships	600	
552-100-321	Postage	7,000	
552-100-324	Entertainment	5,400	
552-100-326	Data processing	3,500	
552-100-340	Rent—Buildings (Class- rooms)	82,500	
552-100-344	Rent—Equipment, Data processing	1,500	
552-100-360	Education	52,500	
552-100-370	Food service	77,430	
			264,105
	Maintenance of Property:		
	Recurring—		
552-100-405	Buildings and grounds	\$27,000	
552-100-410	Office equipment	1,000	
552-100-415	Agricultural and con- servation equipment	450	
552-100-420	Vehicular equipment.	900	
552-100-425	Household and secu- rity equipment	1,000	
552-100-435	Scientific equipment..	1,200	
552-100-445	Other equipment	1,200	
	Non-Recurring and Re- placements—		
552-100-455	Buildings and grounds	9,000	
552-100-460	Office equipment	1,440	
552-100-470	Vehicular equipment.	5,000	
552-100-490	Education equipment.	15,000	
			63,190
	Extraordinary:		
552-101-000	Part-time, Summer and Graduate Program		600,000
	Additions and Improvements:		
552-100-705	Buildings and grounds.	\$582	

132

Account No.

552-100-710	Office equipment	14,253	
552-100-715	Agricultural and con- servation equipment	1,710	
552-100-725	Household and security equipment	854	
552-100-740	Education equipment	56,585	
		<hr/>	73,984
	Total Appropriation, New- ark State College		<hr/> \$3,880,033

- 552-200-500 National Defense Education Act Student Loan Fund—
Federal.
- 552-201-000 National Science Foundation Grant—Federal.
- 552-203-000 Teacher Training—Special Education—Graduate Pro-
gram—Federal.
- 552-207-801 Manpower Development and Training—Federal.
- 552-208-801 Training Child—Care Workers—Federal.
- 552-209-000 Co-operative Research—Initial Teaching Alphabet—
Federal.
- 552-210-000 Juvenile Delinquency and Youth Offenses Research Pro-
gram—Federal.
- 552-211-000 College Work-Study Program—Federal.
- 552-600-000 Student Activities Fee—Clearing Account.

553-100. Paterson State College.

Salaries:

553-100-120	Other employees	\$468,765	
553-100-120	New positions	54,031	
553-100-120	Academic employees	1,538,811	
553-100-120	New positions	88,876	
553-100-121	Student assistants	87,650	
		<hr/>	\$2,238,133

Account No.

	Materials and Supplies:		
553-100-207	Fuel and utilities	\$80,000	
553-100-210	Printing and office	16,500	
553-100-215	Agricultural and con- servation	2,000	
553-100-220	Vehicular	1,300	
553-100-225	Household and security ..	12,000	
553-100-230	Medical	500	
553-100-240	Education	50,000	
553-100-243	Library books	40,000	
			202,300
	Services Other Than Personal:		
553-100-301	Travel	\$8,000	
553-100-302	Telephone	12,000	
553-100-305	Insurance	6,664	
553-100-306	Household and security ..	7,000	
553-100-308	Subscriptions and mem- berships	750	
553-100-321	Postage	5,250	
553-100-324	Entertainment	4,600	
553-100-326	Data processing	6,000	
553-100-344	Rent—Equipment, Data processing	1,500	
553-100-360	Education	33,568	
553-100-370	Food service	76,880	
553-100-390	Other	400	
			162,612
	Maintenance of Property:		
	Recurring—		
553-100-405	Buildings and grounds	\$24,000	
553-100-410	Office equipment	700	
553-100-420	Vehicular equipment ..	900	
553-100-425	Household and secu- rity equipment	900	
553-100-440	Education equipment ..	1,000	
	Non-Recurring and Re- placements—		
553-100-455	Buildings and grounds	15,750	
553-100-460	Office equipment	5,279	
553-100-470	Vehicular equipment ..	3,900	
553-100-475	Household and secu- rity equipment	1,000	
553-100-490	Education equipment ..	4,715	
			58,144

	Extraordinary:		
553-101-000	Part-time, Summer and Graduate Program		330,000
	Additions and Improvements:		
553-100-705	Buildings and grounds ..	\$8,000	
553-100-710	Office equipment	16,649	
553-100-715	Agricultural and conservation equipment	300	
553-100-725	Household and security equipment	5,425	
553-100-740	Education equipment	60,000	
553-100-745	Other equipment	1,400	
			<u>91,774</u>
	Total Appropriation, Paterson State College		<u>\$3,082,963</u>
553-200-500	National Defense Education Act Student Loan Fund—Federal.		
553-201-000	National Science Foundation Grant—Federal.		
553-600-000	Student Activities Fee—Clearing Account.		
	554-100. Montclair State College.		
	Salaries:		
554-100-120	Other employees	\$675,504	
554-100-120	New positions	31,627	
554-100-120	Academic employees	2,100,400	
554-100-120	New positions	363,654	
554-100-121	Student assistants	160,000	
			<u>\$3,331,185</u>
	Materials and Supplies:		
554-100-207	Fuel and utilities	\$117,000	
554-100-210	Printing and office	21,000	
554-100-215	Agricultural and conservation	8,000	
554-100-220	Vehicular	900	
554-100-225	Household and security	20,000	

<i>Account No.</i>	
554-100-230	Medical 500
554-100-240	Education 58,000
554-100-243	Library books 51,000
554-100-245	Other 500
	276,900

Services Other Than Personal:

554-100-301	Travel \$14,000
554-100-302	Telephone 16,500
554-100-305	Insurance 3,100
554-100-306	Household and security 14,000
554-100-308	Subscriptions and mem- berships 900
554-100-321	Postage 13,000
554-100-324	Entertainment 6,800
554-100-326	Data processing 8,000
554-100-344	Rent—Equipment, Data processing 1,500
554-100-360	Education 36,000
554-100-370	Food service 196,362
	310,162

Maintenance of Property:

Recurring—	
554-100-405	Buildings and grounds \$44,000
554-100-410	Office equipment 1,200
554-100-415	Agricultural and con- servation equipment 300
554-100-420	Vehicular equipment 900
554-100-425	Household and secu- rity equipment 1,600
554-100-435	Scientific equipment 1,500
554-100-445	Other equipment 400
Non-Recurring and Re- placements—	
554-100-455	Buildings and grounds 35,000
554-100-460	Office equipment 4,000
554-100-490	Education equipment 16,500
	105,400

Extraordinary:

554-101-000	Part-time, Summer and Graduate Program	325,000
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554-200-000 - NDSL P
554-201-000 - NSF

554-205- TRAINING & TEACHERS HANDI.
 206 - 000 DIST. ED.
 500 - 000 FORD FOUNDATION
 211 - 000 CWSP
 216 000 ADULT ED

136

Account No.

Additions and Improvements:

554-100-705	Buildings and grounds	\$26,000	
554-100-710	Office equipment	4,868	
554-100-740	Education equipment	65,000	
554-100-745	Other equipment	3,000	
			98,868

Total Appropriation, Montclair State College \$4,447,515

- 554-200-500 National Defense Education Act Student Loan Fund—Federal.
- 554-201-000 National Science Foundation Grant—Federal.
- 554-205-000 Training Teachers of Handicapped Children—Federal.
- 554-206-000 Distributive Education Program—Federal.
- 554-211-000 College Work—Study Program—Federal.
- 554-407-500 Home Economics Program.
- 554-500-000 Upgrading of Theater Arts (Ford Foundation).
- 554-600-000 Student Activities Fee—Clearing Account.

555-100. Trenton State College.

Salaries:

555-100-120	Other employees	\$577,671	
555-100-120	New positions	44,409	
555-100-120	Academic employees	1,973,225	
555-100-120	New positions	187,437	
555-100-121	Student assistants	238,000	
			<u>\$3,020,742</u>

Materials and Supplies:

555-100-207	Fuel and utilities	\$125,000
555-100-210	Printing and office	17,000
555-100-215	Agricultural and conservation	3,000

Account No.

555-100-220	Vehicular	1,000	
555-100-225	Household and security	18,000	
555-100-230	Medical	800	
555-100-240	Education	35,000	
555-100-243	Library books	46,500	
			246,300

Services Other Than Personal:

555-100-301	Travel	\$14,000	
555-100-302	Telephone	20,500	
555-100-305	Insurance	5,420	
555-100-306	Household and security	21,000	
555-100-308	Subscriptions and mem- berships	1,200	
555-100-321	Postage	9,500	
555-100-324	Entertainment	6,200	
555-100-326	Data processing	7,500	
555-100-360	Education	28,000	
555-100-370	Food service	474,092	
555-100-390	Other	3,446	
			590,858

Maintenance of Property:

	Recurring—		
555-100-405	Buildings and grounds	\$47,500	
555-100-410	Office equipment	700	
555-100-415	Agricultural and con- servation equipment	700	
555-100-420	Vehicular equipment	1,100	
555-100-425	Household and secu- rity equipment	3,000	
555-100-435	Scientific equipment	2,500	
	Non-Recurring and Re- placements—		
555-100-455	Buildings and grounds	21,500	
555-100-460	Office equipment	1,164	
555-100-475	Household and secu- rity equipment	5,000	
555-100-490	Education equipment	15,132	
			98,296

Extraordinary:

555-100-501	Demonstration school service	\$164,000	
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Account No.

555-101-000	Part-time, Summer and Graduate Program ..	507,000		
				671,000
Additions and Improvements:				
555-100-710	Office equipment	\$7,368		
555-100-715	Agricultural and conservation equipment ..	3,800		
555-100-740	Education equipment ..	75,000		
				86,168
Total Appropriation, Trenton State College				\$4,713,364

- 555-200-500 National Defense Education Act Student Loan Fund—Federal.
- 555-201-000 National Science Foundation Grant—Federal.
- 555-202-000 Training Teachers of the Deaf—Federal.
- 555-203-000 Teacher Training—Special Education—Graduate Program—Federal.
- 555-211-000 College Work-Study Program—Federal.
- 555-600-000 Student Activities Fee—Clearing Account.

550 }
to }-402-500
555 }-410-500

Receipts at all State Colleges from fees for student service charges and parking fees, together with the balances of such funds as of June 30, 1965, are hereby appropriated.

550 }
to }-405-000
555 }

The funds for the operation of the Part-time, Summer and Graduate Programs at all State Colleges are hereby appropriated out of the receipts derived therefrom, and any unexpended balances in those accounts as of June 30, 1965 are hereby appropriated together with all receipts in excess of those anticipated from such programs.

Account No.

550 }
 to } -401-000
 555 } -406-000

Receipts in excess of those anticipated from regular tuition and the operation of cafeterias and boarding halls are hereby appropriated.

550 }
 to } -100-121
 555 }

The amounts appropriated to the various State Colleges for Student Assistants shall constitute the appropriation to carry out the provisions of R. S. 18:16-27, and such appropriation may be available for salaries of Other Employees in lieu of Student Assistants.

560-100. Marie H. Katzenbach School for the Deaf.**Salaries:**

560-100-120	Other employees	\$570,468	
560-100-120	New positions	15,282	
560-100-120	Academic employees ..	635,106	
560-100-120	New positions	33,754	
560-100-128	Food in lieu of cash ...	18,513	
			\$1,273,123

Materials and Supplies:

560-100-201	Food	\$58,000	
560-100-207	Fuel and utilities	45,000	
560-100-210	Printing and office	600	
560-100-215	Agricultural and con- servation	2,000	
560-100-220	Vehicular	1,200	
560-100-225	Household and security ..	13,000	
560-100-228	Clothing	1,500	
560-100-230	Medical	1,600	
560-100-240	Education	16,000	
560-100-243	Library books	1,000	
560-100-245	Other	350	
			140,250

Services Other Than Personal:

560-100-301	Travel	\$700
560-100-302	Telephone	7,150
560-100-305	Insurance	1,850

Account No.

560-100-306	Household and security	24,000	
560-100-307	Advertising	100	
560-100-321	Postage	1,000	
560-100-324	Entertainment	750	
560-100-345	Rent—Other	2,270	
560-100-350	Medical	600	
560-100-389	Other professional	600	
560-100-390	Other	800	
			39,820

Maintenance of Property:

	Recurring—		
560-100-405	Buildings and grounds	\$18,000	
560-100-410	Office equipment	550	
560-100-420	Vehicular equipment	1,300	
	Non-Recurring and Re-		
	placements—		
560-100-455	Buildings and grounds	29,900	
560-100-475	Household and secu-		
	rity equipment	4,680	
560-100-495	Other equipment	4,000	
			58,430

Additions and Improvements:

560-100-705	Buildings and grounds	\$15,200	
560-100-740	Education equipment	1,000	
			16,200

Total Appropriation, Marie H. Katzenbach School for the Deaf	\$1,527,823
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560-500-500 **Instruction Equipment (Western Electric Company Grant).**

**562-400. State School of Conservation,
Lake Wapalanne.**

Salaries:

562-400-120	Other employees	\$99,172
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Materials and Supplies:

562-400-201	Food	\$36,000
562-400-207	Fuel and utilities	13,000

<i>Account No.</i>			
562-400-210	Printing and office	1,000	
562-400-215	Agricultural and conser- vation	150	
562-400-220	Vehicular	1,600	
562-400-225	Household and security	3,000	
562-400-230	Medical	200	
562-400-240	Education	1,000	
562-400-245	Other	100	
		<hr/>	56,050
	Services Other Than Personal:		
562-400-301	Travel	\$1,800	
562-400-302	Telephone	1,900	
562-400-305	Insurance	385	
562-400-306	Household and security	900	
562-400-308	Subscriptions and mem- berships	150	
562-400-321	Postage	700	
562-400-345	Rent—Other	13,000	
562-400-360	Education	500	
562-400-390	Other	300	
		<hr/>	19,635
	Maintenance of Property:		
	Recurring—		
562-400-405	Buildings and grounds	\$300	
562-400-410	Office equipment	150	
562-400-420	Vehicular equipment	600	
562-400-425	Household and secu- rity equipment	150	
	Non-Recurring and Re- placements—		
562-400-460	Office equipment	1,000	
562-400-475	Household and secu- rity equipment	525	
		<hr/>	2,725
	Additions and Improvements:		
562-400-725	Household and security equipment	\$1,000	
562-400-735	Scientific equipment	500	
		<hr/>	1,500
			<hr/>

Total Appropriation, State
School of Conservation,
Lake Wapalanne \$179,082

562-400-000 The amount hereinabove appropriated shall be payable out of receipts derived from the operation of this school and that there are hereby appropriated receipts in excess of the amount hereinabove specifically set forth, together with the unexpended balance of such receipts as of June 30, 1965; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in Section 3 of this Act.

562-201-000 National Science Foundation Grant—Federal.

Rutgers, The State University.

570-100. General University.

Salaries:

Other employees	\$20,384,765	
New positions	769,200	
	<u> </u>	\$21,153,965

Materials and Supplies:

Food	\$9,000	
Fuel and utilities	650,000	
Printing and office	450,000	
Agricultural and conser- vation	25,000	
Vehicular	15,000	
Household and security .	85,000	
Medical	7,000	
Scientific	70,000	
Education	250,000	
Library books	450,000	
	<u> </u>	2,011,000

Services Other Than Personal:

Travel	\$175,000
Telephone	200,000

Account No.

Insurance	200,000	
Household and security.	55,000	
Advertising	7,500	
Subscriptions and mem- berships	20,000	
Legal and investigative	45,000	
Postage	105,000	
Entertainment	100	
Data processing	5,000	
Rent—Buildings and grounds	260,000	
Rent—Equipment, Data processing	250,000	
Rent—Other	200,000	
Education	50,000	
Securities charges	15,000	
Taxes and municipal services	200,000	
Other professional	10,000	
Other	50,000	
		<hr/>
		1,847,600

Maintenance of Property:

Recurring—		
Buildings and grounds	\$280,000	
Office equipment	15,000	
Vehicular equipment.	2,500	
Household and secu- rity equipment	22,500	
Medical equipment ..	250	
Scientific equipment .	10,000	
Education equipment.	40,000	
Non-Recurring and Re- placements—		
Buildings and grounds	300,000	
Office equipment	25,000	
Agricultural and con- servation equipment	900	
Household and secu- rity equipment	1,600	
Medical equipment ..	2,000	
Scientific equipment .	10,000	
Education equipment.	200,000	
		<hr/>

909,750

Extraordinary :

Research grants	\$200,000
Retirement allowances .	277,833
Interest	121,950
Contingent fund	50,000
Graduate and law school fellowships	40,000
Student aid	450,000
	<hr/>

1,139,783

Additions and Improvements:

Buildings and grounds.	\$50,000
Office equipment	10,000
Agricultural and con- servation equipment..	5,000
Vehicular equipment ..	6,000
Household and security equipment	10,000
Scientific equipment ...	30,000
Education equipment ..	200,000
	<hr/>

311,000

\$27,373,098**Less:**

General Services Income	9,512,906
	<hr/>

570-100-500

Sub-Total Appropriation .. \$17,854,392

570-100-501

Land grant interest

5,800

Total Appropriation

\$17,860,192**571-100. Douglass College.****Salaries:**

Other employees	\$2,676,700
New positions	96,758
	<hr/>

\$2,773,458

Materials and Supplies:

Food	\$3,000
Fuel and utilities	112,150
Printing and office	43,500

Account No.

Agricultural and con- servation	4,000
Vehicular	1,000
Household and security.	24,000
Medical	7,000
Scientific	500
Education	35,000
Other	3,500

 233,650
Services Other Than Personal:

Travel	\$9,000
Telephone	20,000
Insurance	25,000
Household and security.	3,000
Subscriptions and mem- berships	1,500
Legal and investigative	3,000
Postage	9,000
Rent—Other	7,720
Education	3,000
Securities charges	5,000
Taxes and municipal services	16,000
Other	4,000

 106,220
Maintenance of Property:

Recurring—	
Buildings and grounds	\$55,000
Office equipment	1,750
Agricultural and con- servation equipment	2,500
Vehicular equipment.	2,000
Household and secu- rity equipment	7,500
Medical equipment	200
Scientific equipment ..	2,500
Education equipment.	3,000
Non-Recurring and Re- placements—	
Buildings and grounds	125,000
Office equipment	5,000

Agricultural and conservation equipment	4,000	
Vehicular equipment	4,000	
Household and security equipment	17,000	
Medical equipment	1,500	
Scientific equipment	6,000	
Education equipment	32,000	
		268,950
Extraordinary:		
Retirement allowances	\$105,000	
Contingent fund	10,000	
Interest	4,550	
Student aid	14,000	
		133,550
Additions and Improvements:		
Buildings and grounds	\$10,000	
Vehicular equipment	2,000	
Household and security equipment	1,000	
Education equipment	500	
		13,500
		\$3,529,328
Less:		
General Services Income		1,239,906
		\$2,289,422
571-100-500	Total Appropriation	

572-100. Agricultural Experiment Station.

Salaries:		
Director	\$7,200	
Other employees	4,340,980	
New positions	42,481	
		\$4,390,661
Materials and Supplies:		
Fuel and utilities	\$155,000	
Printing and office	85,000	

Account No.

Agricultural and conser- vation	120,000	
Vehicular	20,000	
Household and security.	7,500	
Scientific	110,000	
Education	1,000	
Library books	1,000	
Other	3,500	
		503,000

Services Other Than Personal:

Travel	\$60,000	
Telephone	47,000	
Insurance	17,000	
Household and security.	2,600	
Subscriptions and mem- berships	4,750	
Postage	14,000	
Rent—Buildings and grounds	2,815	
Rent—Other	18,984	
Other	5,600	
		172,749

Maintenance of Property:

Recurring—		
Buildings and grounds	\$27,000	
Office equipment	3,500	
Agricultural and conser- vation equipment	5,000	
Vehicular equipment..	15,000	
Household and secu- rity equipment	1,600	
Scientific equipment..	12,000	
Non-Recurring and Re- placements—		
Buildings and grounds	85,000	
Office equipment	6,800	
Vehicular equipment .	40,000	
Household and secu- rity equipment	2,500	
Scientific equipment..	2,500	
		200,900

	Additions and Improvements:	
	Buildings and grounds	\$32,500
	Office equipment	8,500
	Agricultural and con- servation equipment	8,000
	Vehicular equipment	7,000
	Scientific equipment	65,000
		121,000
		\$5,388,310
	Less:	
	General Services Income	1,000,000
572-100-500	Total Appropriation	\$4,388,310
	The unexpended balance in this ac- count as of June 30, 1965 is hereby appropriated for research in 1965-66.	
	Total Appropriation, Rut- gers, The State University	\$24,537,924
572-200-500	Agricultural College—Federal.	
	574-100. Newark College of Engineering and Newark Technical School.	
	Extraordinary:	
574-100-500	For the purchase of higher educa- tion at the Newark College of En- gineering and Newark Technical School, by contract, pursuant to R. S. 18:2-4	\$2,732,939
	Total Appropriation, New- ark College of Engineer- ing and Newark Technical School	\$2,732,939

Account No.

575-100. Trenton Junior College and School of Industrial Arts.

Extraordinary:

575-100-500	For the purchase of higher education at the Trenton Junior College and School of Industrial Arts, by contract, pursuant to R. S. 18:2-4	\$242,800
	Total Appropriation, Trenton Junior College and School of Industrial Arts.	\$242,800

576-100. New Jersey College of Medicine and Dentistry.

Extraordinary:

576-100-501	State's share—operating expense ..	\$700,000
	Total Appropriation, New Jersey College of Medicine and Dentistry	\$700,000
	Total Appropriation, Department of Education	\$64,958,240

State Highway Department.

610-100. General.

Salaries:

610-100-101	Commissioner	\$25,000
610-100-120	Other employees	7,915,290
610-100-120	New positions	118,447
610-100-123	Wages of labor	6,266,735
		\$14,325,472

Materials and Supplies:

610-100-207	Fuel and utilities	\$1,030,350
610-100-210	Printing and office	66,000

Account No.

610-100-220	Vehicular	625,000
610-100-225	Household and security ..	7,500
610-100-228	Clothing	5,975
610-100-230	Medical	2,000
610-100-235	Scientific	6,450
610-100-245	Other	4,100

 1,747,375
Services Other Than Personal:

610-100-301	Travel	\$48,450
610-100-302	Telephone	68,300
610-100-305	Insurance	123,401
610-100-306	Household and security ..	23,000
610-100-307	Advertising	4,400
610-100-308	Subscriptions and mem- berships	4,650
610-100-321	Postage	25,500
610-100-344	Rent—Equipment, Data processing	112,920
610-100-345	Rent—Other	273,700
610-100-350	Medical	4,000
610-100-365	Staff training	15,000
610-100-389	Other professional	20,000

 723,321
Maintenance of Property:

	Recurring—	
610-100-405	Buildings and grounds	\$10,000
610-100-409	State roads	2,100,000
610-100-410	Office equipment	2,125
610-100-420	Vehicular equipment	4,000
610-100-425	Household and secu- rity equipment	1,900
610-100-435	Scientific equipment	200
610-100-445	Other equipment	2,000
	Non-Recurring and Re- placements—	
610-100-455	Buildings and grounds	30,000
610-100-459	State roads	1,250,000
610-100-460	Office equipment	15,000
610-100-470	Vehicular equipment	600,000
610-100-475	Household and secu- rity equipment	6,500

<i>Account No.</i>			
610-100-480	Medical equipment . . .	500	
610-100-485	Scientific equipment . . .	700	
		<hr/>	4,022,925

	Extraordinary:		
610-100-513	Compensation awards		75,000

	Additions and Improvements:		
610-100-705	Buildings and grounds . . .	\$34,000	
610-100-710	Office equipment	15,000	
610-100-720	Vehicular equipment	350,000	
610-100-730	Medical equipment	600	
610-100-735	Scientific equipment	1,100	
		<hr/>	400,700

Total Appropriation, General \$21,294,793

610-100-003 The unexpended balance in this account as of June 30, 1965 is hereby appropriated for operation and maintenance during 1965-66.

610-101. Interest on Bonds.

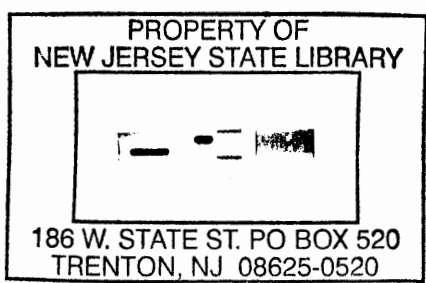
610-101-601	Interest on Highway Improvement Bonds—Act of 1930		\$393,995
		<hr/>	

Total Appropriation, Interest on Bonds \$393,995

613-200-755 Secondary and Feeder Roads—Federal.

614-100-000 Bureau of Planning and Traffic.

617-200-755 Defense Access Roads—Federal.



630-100. Division of Railroad Transportation.

Extraordinary:

630-100-000	For expenses of the division To carry out the provisions of P. L. 1964, Chapter 88 To carry out the provisions of P. L. 1964, Chapter 88, for Ferry Transportation Expenses in connection with New York—New Jersey Transporta- tion Agency Expenses of the Governor's Advi- sory Committee on Transporta- tion	\$5,500,000
630-100-505	To acquire new commuter railroad cars contingent upon no less than an equal amount being provided by the Federal Government	2,000,000
	Total Appropriation, Division of Railroad Transportation	\$7,500,000
630-100-000	The unexpended balance in this account as of June 30, 1965 is hereby appropriated. Of the amount appropriated herein, not more than \$25,000 may be made available for "Expenses of the Governor's Advisory Committee on Transportation."	
	Total Appropriation, State Highway Department	\$29,188,788

Account No.

Department of Institutions and Agencies.

700-100. Administration—General.

Salaries:			
700-100-101	Commissioner	\$25,000	
700-100-120	Other employees	830,152	
700-100-120	New positions	15,345	
700-100-120	Positions transferred from another division	45,914	
		<hr/>	\$916,411
Materials and Supplies:			
700-100-210	Printing and office	\$16,000	
700-100-235	Scientific	250	
		<hr/>	16,250
Services Other Than Personal:			
700-100-301	Travel	\$4,000	
700-100-302	Telephone	14,400	
700-100-305	Insurance	2,000	
700-100-307	Advertising	1,200	
700-100-308	Subscriptions and mem- berships	1,200	
700-100-321	Postage	11,000	
700-100-341	Rent—Central Motor Pool	16,903	
700-100-344	Rent—Equipment, Data processing	51,716	
700-100-389	Other professional	2,000	
700-100-390	Other	3,000	
		<hr/>	107,419
Maintenance of Property:			
Recurring—			
700-100-410	Office equipment	\$900	
Non-Recurring and Re- placements—			
700-100-460	Office equipment	2,396	
		<hr/>	3,296
Extraordinary:			
700-100-513	Compensation awards		2,086

Account No.

Additions and Improvements:		
700-100-705	Buildings and grounds..	\$25,847
700-100-710	Office equipment	2,414
		28,261
	Total Appropriation, Admin- istration—General	\$1,073,723

700-101. Interest on Bonds.

700-101-603	Interest on Institution Con- struction Bonds—Act of 1930	\$47,950
700-101-609	Interest on Institution Con- struction Bonds—Act of 1952	101,935
700-101-615	Interest on Institution Con- struction Bonds—Act of 1960	1,118,100
700-101-620	Interest on Institution Con- struction Bonds—Act of 1949	10,740
	Total Appropriation, Inter- est on Bonds	\$1,278,725

700-102-000	Control—Bureau of Construction Fees.
700-103-000	Institutional Control Account.
700-202-000	Construction of Governmental and Voluntary Non- Profit Hospitals—Federal.
700-400-000	Institution Construction Fund—Bond Issue (1949).

*Account No.***710-100. Home for Disabled Soldiers, Menlo Park.****Salaries:**

710-100-120	Other employees	\$407,020	
710-100-120	New positions	12,927	
710-100-128	Food in lieu of cash	2,448	
		<hr/>	\$422,395

Materials and Supplies:

710-100-201	Food—Cash	\$56,210	
710-100-207	Fuel and utilities	35,000	
710-100-210	Printing and office	500	
710-100-215	Agricultural and con- servation	400	
710-100-220	Vehicular	600	
710-100-225	Household and security ..	6,000	
710-100-228	Clothing	500	
710-100-230	Medical	7,500	
710-100-245	Other	50	
		<hr/>	106,760

Services Other Than Personal:

710-100-301	Travel	\$600	
710-100-302	Telephone	3,500	
710-100-305	Insurance	335	
710-100-306	Household and security ..	16,491	
710-100-307	Advertising	100	
710-100-308	Subscriptions and mem- berships	50	
710-100-321	Postage	300	
710-100-324	Entertainment	300	
710-100-350	Medical	1,470	
710-100-360	Rehabilitation	3,550	
710-100-389	Other professional	200	
710-100-390	Other	100	
		<hr/>	26,996

Maintenance of Property:

	Recurring—		
710-100-405	Buildings and grounds	\$4,000	
710-100-410	Office equipment	75	

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Account No.

710-100-415	Agricultural and con- servation equipment	75	
710-100-420	Vehicular equipment	175	
710-100-425	Household and secu- rity equipment	400	
			4,725
	Additions and Improvements:		
710-100-720	Vehicular equipment	\$2,200	
710-100-725	Household and security equipment	550	
			2,750
	Total Appropriation, Home for Disabled Soldiers, Menlo Park		\$563,626

711-100. Home for Disabled Soldiers, Vineland.

Salaries:

711-100-120	Other employees	\$317,995	
711-100-120	New positions	23,810	
711-100-128	Food in lieu of cash	2,556	
			\$344,361

Materials and Supplies:

711-100-201	Food—Cash	\$63,875	
711-100-207	Fuel and utilities	21,500	
711-100-210	Printing and office	750	
711-100-215	Agricultural and con- servation	600	
711-100-220	Vehicular	750	
711-100-225	Household and security	11,500	
711-100-228	Clothing	900	
711-100-230	Medical	10,000	
711-100-240	Rehabilitation	500	
711-100-245	Other	175	
			110,550

Services Other Than Personal:

711-100-301	Travel	\$1,500	
711-100-302	Telephone	2,000	

<i>Account No.</i>			
711-100-305	Insurance	390	
711-100-306	Household and security	2,750	
711-100-307	Advertising	100	
711-100-308	Subscriptions and mem- berships	75	
711-100-321	Postage	300	
711-100-324	Entertainment	300	
711-100-350	Medical	3,800	
711-100-360	Rehabilitation	3,500	
711-100-389	Other professional	640	
711-100-390	Other	75	
		<hr/>	15,430
	Maintenance of Property:		
	Recurring—		
711-100-405	Buildings and grounds	\$7,500	
711-100-410	Office equipment	125	
711-100-415	Agricultural and con- servation equipment	100	
711-100-420	Vehicular equipment .	175	
711-100-425	Household and secu- rity equipment	500	
	Non-Recurring and Re- placements—		
711-100-455	Buildings and grounds	13,000	
711-100-460	Office equipment	600	
711-100-465	Agricultural and con- servation equipment	3,200	
711-100-475	Household and secu- rity equipment	13,175	
		<hr/>	38,375
	Additions and Improvements:		
711-100-705	Buildings and grounds .	\$12,450	
711-100-710	Office equipment	680	
711-100-725	Household and security equipment	10,946	
711-100-730	Medical equipment	2,150	
		<hr/>	26,226
	Total Appropriation, Home for Disabled Soldiers, Vineland		<hr/> \$534,942 <hr/>

Division of Public Welfare.

715-100. Bureau of Assistance.

Salaries:

715-100-120	Other employees	\$781,305	
715-100-120	New positions	41,186	
			\$822,491

Materials and Supplies:

715-100-210	Printing and office	\$15,000	
715-100-240	Education and rehabilitation	150	
			15,150

Services Other Than Personal:

715-100-301	Travel	\$5,500	
715-100-302	Telephone	12,000	
715-100-308	Subscriptions and memberships	2,000	
715-100-309	Legal and investigative	1,050	
715-100-321	Postage	6,000	
715-100-326	Data processing	48,000	
715-100-341	Rent—Central Motor Pool	14,210	
715-100-345	Rent—Other	900	
715-100-350	Medical	9,000	
715-100-365	Staff training	16,000	
			114,660

Maintenance of Property:

	Recurring—		
715-100-410	Office equipment	\$1,200	
	Non-Recurring and Replacements—		
715-100-460	Office equipment	3,156	
			4,356

Additions and Improvements:

715-100-710	Office equipment		4,776
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	Total Appropriation	\$961,433
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715-200-000 Economic Opportunity Work Experience Program—
Federal.

Account No.

716-100. Commission for the Blind.

Salaries:			
716-100-120	Other employees	\$787,389	
716-100-120	New positions	14,427	
		<hr/>	\$801,816
Materials and Supplies:			
716-100-207	Fuel and utilities	\$5,675	
716-100-210	Printing and office	5,250	
716-100-220	Vehicular	3,700	
716-100-225	Household and security	650	
716-100-230	Medical	250	
716-100-240	Education and rehabilitation	32,100	
		<hr/>	47,625
Services Other Than Personal:			
716-100-301	Travel	\$40,650	
716-100-302	Telephone	13,200	
716-100-305	Insurance	380	
716-100-306	Household and security	335	
716-100-308	Subscriptions and memberships	450	
716-100-321	Postage	6,350	
716-100-324	Entertainment	100	
716-100-341	Rent—Central Motor Pool	720	
716-100-345	Rent—Other	1,600	
716-100-350	Medical	4,800	
716-100-360	Education and rehabilitation	575,000	
716-100-365	Staff training	400	
716-100-389	Other professional	38,436	
716-100-390	Other	1,350	
		<hr/>	683,771
Maintenance of Property:			
Recurring—			
716-100-410	Office equipment	\$700	
716-100-420	Vehicular equipment	850	
716-100-440	Education and rehabilitation equipment	1,250	
716-100-445	Other equipment	250	

Account No.

	Non-Recurring and Re- placements—		
716-100-460	Office equipment	1,368	
716-100-470	Vehicular equipment	4,980	
716-100-490	Education and reha- bilitation equipment	560	
		9,958	
	Additions and Improvements:		
716-100-705	Buildings and grounds	\$3,800	
716-100-710	Office equipment	1,185	
716-100-730	Medical equipment	300	
716-100-740	Education and rehabili- tation equipment	11,660	
		16,945	
	Total Appropriation		\$1,560,115

The balance to the credit of the Revolving Industrial Fund on June 30, 1965 is hereby appropriated as a Revolving Industrial Fund in a sum not to exceed \$2,000.

716-201-500 Rehabilitation of the Blind—Federal.

717-100. Bureau of Children's Services.

	Salaries:		
717-100-120	Other employees	\$2,712,906	
717-100-120	New positions	406,474	
		\$3,119,380	
	Materials and Supplies:		
717-100-210	Printing and office	\$22,000	
717-100-225	Household and security	500	
717-100-240	Education	1,000	
		23,500	
	Services Other Than Personal:		
717-100-301	Travel	\$8,400	
717-100-302	Telephone	53,000	

<i>Account No.</i>			
717-100-306	Household and security	200	
717-100-307	Advertising	1,500	
717-100-308	Subscriptions and mem- berships	100	
717-100-309	Legal and investigative	1,500	
717-100-321	Postage	16,000	
717-100-341	Rent—Central Motor Pool	92,042	
717-100-345	Rent—Other	1,800	
717-100-365	Staff training	2,500	
717-100-389	Other professional	2,508	
717-100-390	Other	2,000	
		<hr/>	181,550
	Maintenance of Property:		
	Recurring—		
717-100-410	Office equipment	\$9,000	
	Non-Recurring and Re- placements—		
717-100-460	Office equipment	20,740	
		<hr/>	29,740
	Extraordinary:		
717-100-501	Group foster home administration		24,870
	Additions and Improvements:		
717-100-710	Office equipment	\$45,256	
717-100-720	Vehicular equipment	56,110	
		<hr/>	101,366
	Total Appropriation		<hr/> \$3,480,406
	Total Appropriation, Divi- sion of Public Welfare		<hr/> \$6,001,954
717-200-000	Educational Leave Stipends—Federal.		
717-201-000	Day Care—Federal.		
717-202-000	Migrant Opportunity Project—Federal.		

720-100. State Parole Board.

Salaries:		
720-100-102	Chairman	\$17,000
720-100-120	Other employees	49,686
		<hr/>
		\$66,686
Materials and Supplies:		
720-100-210	Printing and office	750
Services Other Than Personal:		
720-100-301	Travel	\$1,800
720-100-302	Telephone	1,700
720-100-321	Postage	315
720-100-390	Other	50
		<hr/>
		3,865
Maintenance of Property:		
Recurring—		
720-100-410	Office equipment	\$25
Non-Recurring and Re-		
placements—		
720-100-460	Office equipment	1,850
		<hr/>
		1,875
Additions and Improvements:		
720-100-710	Office equipment	300
		<hr/>
	Total Appropriation, State Parole Board	\$73,476
		<hr/>

725-300. Bureau of State Use Industries.

725-300-000 There are hereby appropriated to the Bureau of State Use Industries the unexpended balance as of June 30, 1965 of the fund known as the "State Use Working Capital Fund" and, in addition thereto, all receipts derived from sales, pursuant to the

Account No.

provisions of R. S. 30:4-100; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in Section 3 of this Act.

730-100. Division of Correction and Parole.

Salaries:		
730-100-120	Other employees	\$1,026,210
730-100-120	New positions	39,459
		\$1,065,669
Materials and Supplies:		
730-100-210	Printing and office	5,300
Services Other Than Personal:		
730-100-301	Travel	\$13,000
730-100-302	Telephone	16,000
730-100-341	Rent—Central Motor	
	Pool	38,240
730-100-365	Staff training	17,500
		84,740
Maintenance of Property:		
Recurring—		
730-100-410	Office equipment	\$600
Non-Recurring and Re-		
placements—		
730-100-460	Office equipment	8,084
		8,684
Additions and Improvements:		
730-100-705	Buildings and grounds.	\$15,000
730-100-710	Office equipment	2,549
730-100-725	Household and security	
	equipment	875
		18,424
	Total Appropriation, Division of Correction and Parole	\$1,182,817

Group Rehabilitation Project—Essexfields (The Ford Foundation).

731-100. State Prison, Trenton.

Salaries:

731-100-120	Other employees	\$1,838,932	
731-100-120	New positions	18,581	
731-100-128	Food in lieu of cash	27,756	
			\$1,885,269

Materials and Supplies:

731-100-201	Food—Cash	\$287,328	
731-100-207	Fuel and utilities	82,000	
731-100-210	Printing and office	6,680	
731-100-215	Agricultural and con- servation	250	
731-100-220	Vehicular	2,300	
731-100-225	Household and security	33,695	
731-100-228	Clothing	82,979	
731-100-230	Medical	32,500	
731-100-235	Scientific	500	
731-100-240	Education and rehabili- tation	5,000	
			533,232

Services Other Than Personal:

731-100-301	Travel	\$1,600	
731-100-302	Telephone	5,500	
731-100-305	Insurance	11,604	
731-100-306	Household and security	3,000	
731-100-308	Subscriptions and mem- berships	100	
731-100-309	Legal and investigative	300	
731-100-321	Postage	1,542	
731-100-341	Rent—Central Motor Pool	400	
731-100-345	Rent—Other	309	
731-100-350	Medical	7,275	
731-100-360	Rehabilitation	40,165	
731-100-389	Other professional	300	
731-100-390	Other	50	
			72,145

*Account No.***Maintenance of Property:**

	Recurring—		
731-100-405	Buildings and grounds	\$20,000	
731-100-410	Office equipment	1,000	
731-100-420	Vehicular equipment	600	
731-100-425	Household and security equipment	2,800	
	Non-Recurring and Replacements—		
731-100-455	Buildings and grounds	16,435	
731-100-460	Office equipment	1,900	
731-100-470	Vehicular equipment	12,375	
731-100-475	Household and security equipment	8,520	
731-100-480	Medical equipment	4,430	
731-100-485	Scientific equipment	400	
			68,460
	Extraordinary:		
731-100-513	Compensation awards		1,659
	Additions and Improvements:		
731-100-705	Buildings and grounds	\$21,000	
731-100-710	Office equipment	1,128	
731-100-725	Household and security equipment	11,410	
731-100-730	Medical equipment	1,500	
			35,038
	Total Appropriation, State Prison, Trenton		\$2,595,803

732-100. State Prison Farm, Rahway.**Salaries:**

732-100-120	Other employees	\$1,248,561	
732-100-120	New positions	6,924	
732-100-128	Food in lieu of cash	21,600	
			\$1,277,085

Materials and Supplies:

732-100-201	Food—Cash	\$214,800	
732-100-207	Fuel and utilities	95,000	

Account No.

732-100-210	Printing and office	2,750
732-100-215	Agricultural and conser- vation	32,000
732-100-220	Vehicular	2,800
732-100-225	Household and security .	33,852
732-100-228	Clothing	51,232
732-100-230	Medical	17,500
732-100-240	Education and rehabili- tation	3,800

453,734

Services Other Than Personal:

732-100-301	Travel	\$750
732-100-302	Telephone	7,430
732-100-305	Insurance	17,933
732-100-306	Household and security .	2,200
732-100-307	Advertising	150
732-100-308	Subscriptions and mem- berships	35
732-100-321	Postage	315
732-100-345	Rent—Other	72
732-100-350	Medical	1,450
732-100-360	Rehabilitation	31,473
732-100-389	Other professional	2,055
732-100-390	Other	166

64,029

Maintenance of Property:

	Recurring—	
732-100-405	Buildings and grounds	\$22,000
732-100-410	Office equipment	300
732-100-415	Agricultural and conser- vation equipment	1,300
732-100-420	Vehicular equipment	600
732-100-425	Household and secu- rity equipment	2,200
	Non-Recurring and Re- placements—	
732-100-455	Buildings and grounds	24,593
732-100-460	Office equipment	1,884
732-100-470	Vehicular equipment	6,850
732-100-475	Household and secu- rity equipment	9,415
732-100-480	Medical equipment	1,325

70,467

Account No.

	Additions and Improvements:		
732-100-725	Household and security equipment	\$6,610	
732-100-730	Medical equipment	1,100	
732-100-740	Education equipment	325	
			8,035
	Total Appropriation, State Prison Farm, Rahway . . .		\$1,873,350

732-300-000 There are hereby appropriated as a revolving fund the receipts derived from laundry services furnished the several institutions for the purpose of defraying the costs of operation and maintenance of the central laundry at the State Prison Farm, Rahway; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in Section 3 of this Act.

733-100. State Prison Farm, Leesburg.

	Salaries:		
733-100-120	Other employees	\$348,880	
733-100-128	Food in lieu of cash	5,616	
			\$354,496
	Materials and Supplies:		
733-100-201	Food—Cash	\$35,922	
733-100-207	Fuel and utilities	33,770	
733-100-210	Printing and office	900	
733-100-215	Agricultural and con- servation	13,000	
733-100-220	Vehicular	4,500	
733-100-225	Household and security	7,070	
733-100-228	Clothing	12,216	
733-100-230	Medical	3,900	
733-100-240	Education and reha- bilitation	1,000	
			112,278

Account No.

Services Other Than Personal:		
733-100-301	Travel	\$250
733-100-302	Telephone	2,490
733-100-305	Insurance	4,291
733-100-306	Household and security .	2,030
733-100-321	Postage	220
733-100-350	Medical	2,474
733-100-360	Rehabilitation	10,036
733-100-365	Staff training	80
733-100-389	Other professional	1,000
733-100-390	Other	100
		<hr/>
		22,971
Maintenance of Property:		
Recurring—		
733-100-405	Buildings and grounds	\$7,850
733-100-410	Office equipment	100
733-100-415	Agricultural and con- servation equipment	100
733-100-420	Vehicular equipment .	300
733-100-425	Household and secu- rity equipment	1,150
Non-Recurring and Re- placements—		
733-100-455	Buildings and grounds	7,550
733-100-460	Office equipment	495
733-100-475	Household and security equipment	1,270
		<hr/>
		18,815
Additions and Improvements:		
733-100-725	Household and security equipment	\$800
733-100-745	Other equipment	670
		<hr/>
		1,470
Total Appropriation, State Prison Farm, Leesburg . . .		<hr/>
		\$510,030

Account No.

734-100. State Reformatory, Bordentown.**Salaries:**

734-100-120	Other employees	\$1,368,677	
734-100-120	New positions	7,284	
734-100-128	Food in lieu of cash	23,220	
			\$1,399,181

Materials and Supplies:

734-100-201	Food—Cash	\$112,028	
734-100-207	Fuel and utilities	64,000	
734-100-210	Printing and office	2,500	
734-100-215	Agricultural and con- servation	43,000	
734-100-220	Vehicular	4,000	
734-100-225	Household and security	22,100	
734-100-228	Clothing	49,673	
734-100-230	Medical	14,500	
734-100-235	Scientific	1,250	
734-100-240	Education	5,000	
			318,051

Services Other Than Personal:

734-100-301	Travel	\$1,900	
734-100-302	Telephone	3,000	
734-100-305	Insurance	11,487	
734-100-306	Household and security	3,480	
734-100-307	Advertising	250	
734-100-308	Subscriptions and mem- berships	200	
734-100-309	Legal and investigative	200	
734-100-321	Postage	1,000	
734-100-345	Rent—Other	72	
734-100-350	Medical	4,000	
734-100-360	Rehabilitation	38,000	
734-100-390	Other	230	
			63,819

Maintenance of Property:

	Recurring—		
734-100-405	Buildings and grounds	\$17,000	

170

Account No.

734-100-410	Office equipment	850	
734-100-415	Agricultural and con- servation equipment	1,900	
734-100-420	Vehicular equipment.	900	
734-100-425	Household and secu- rity equipment	7,000	
734-100-430	Medical equipment	150	
	Non-Recurring and Re- placements—		
734-100-455	Buildings and grounds	17,550	
734-100-460	Office equipment	4,021	
734-100-470	Vehicular equipment.	2,800	
734-100-475	Household and secu- rity equipment	10,650	
734-100-485	Scientific equipment	210	
		<hr/>	63,031

Additions and Improvements:

734-100-705	Buildings and grounds.	\$21,200	
734-100-710	Office equipment	543	
734-100-725	Household and security equipment	1,350	
734-100-730	Medical equipment	1,400	
		<hr/>	24,493

Total Appropriation, State
Reformatory, Bordentown \$1,868,575

734-200-000 Robert Bruce House—Federal.

735-100. Youth Reception and Correction Center,
Yardville.

Salaries:

735-100-120	Other employees	\$30,209	
735-100-120	New positions	31,925	
735-100-128	Food in lieu of cash	846	
		<hr/>	\$62,980

Materials and Supplies:

735-100-210	Printing and office	\$600	
735-100-220	Vehicular	200	

<i>Account No.</i>			
735-100-225	Household and security	26,500	
735-100-228	Clothing	23,828	
735-100-230	Medical	1,000	
735-100-235	Scientific	1,000	
			<hr/> 53,128
	Services Other Than Personal:		
735-100-301	Travel	\$200	
735-100-302	Telephone	300	
735-100-305	Insurance	85	
735-100-307	Advertising	500	
735-100-321	Postage	150	
			<hr/> 1,235
	Maintenance of Property:		
	Recurring—		
735-100-420	Vehicular equipment		50
	Additions and Improvements:		
735-100-710	Office equipment	\$9,142	
735-100-720	Vehicular equipment	4,850	
			<hr/> 13,992
	Total Appropriation, Youth Reception and Correction Center, Yardville		<hr/> <hr/> \$131,385

737-100. State Reformatory for Women, Clinton.

	Salaries:		
737-100-120	Other employees	\$958,874	
737-100-120	New positions	41,088	
737-100-128	Food in lieu of cash	11,772	
			<hr/> \$1,011,734
	Materials and Supplies:		
737-100-201	Food—Cash	\$68,220	
737-100-207	Fuel and utilities	45,000	
737-100-210	Printing and office	1,325	
737-100-215	Agricultural and con- servation	9,900	

172

Account No.

737-100-220	Vehicular	2,200
737-100-225	Household and security .	15,425
737-100-228	Clothing	19,000
737-100-230	Medical	14,300
737-100-235	Scientific	100
737-100-240	Education and rehabil- itation	3,000

178,470

Services Other Than Personal:

737-100-301	Travel	\$1,400
737-100-302	Telephone	3,860
737-100-305	Insurance	8,372
737-100-306	Household and security .	2,440
737-100-308	Subscriptions and mem- berships	150
737-100-321	Postage	600
737-100-324	Entertainment	1,404
737-100-345	Rent—Other	72
737-100-350	Medical	50,000
737-100-360	Rehabilitation	13,500
737-100-389	Other professional	220
737-100-390	Other	140

82,158

Maintenance of Property:

	Recurring—	
737-100-405	Buildings and grounds	\$12,000
737-100-410	Office equipment	725
737-100-415	Agricultural and con- servation equipment	300
737-100-420	Vehicular equipment .	1,000
737-100-425	Household and secu- rity equipment	1,500
737-100-430	Medical equipment ..	50
	Non-Recurring and Re- placements—	
737-100-455	Buildings and grounds	12,045
737-100-460	Office equipment	466
737-100-470	Vehicular equipment .	7,250
737-100-475	Household and secu- rity equipment	3,008
737-100-490	Education equipment .	918

39,262

Account No.

Additions and Improvements:		
737-100-705	Buildings and grounds	\$1,265
737-100-710	Office equipment	251
737-100-720	Vehicular equipment	2,425
737-100-725	Household and security equipment	1,483
737-100-740	Education and rehabil- itation equipment	258
		5,682
	Total Appropriation, State Reformatory for Women, Clinton	\$1,317,306

738-100. State Reformatory, Annandale.

Salaries:		
738-100-120	Other employees	\$1,345,232
738-100-120	New positions	26,050
738-100-128	Food in lieu of cash	24,390
		\$1,395,672
Materials and Supplies:		
738-100-201	Food—Cash	\$107,163
738-100-207	Fuel and utilities	61,000
738-100-210	Printing and office	3,125
738-100-215	Agricultural and con- servation	33,000
738-100-220	Vehicular	6,100
738-100-225	Household and security	20,800
738-100-228	Clothing	38,811
738-100-230	Medical	8,250
738-100-235	Scientific	150
738-100-240	Education and rehabil- itation	4,850
		283,249
Services Other Than Personal:		
738-100-301	Travel	\$1,000
738-100-302	Telephone	2,370
738-100-305	Insurance	13,680

Account No.

738-100-306	Household and security.	5,100	
738-100-308	Subscriptions and mem- berships	100	
738-100-309	Legal and investigative	125	
738-100-321	Postage	1,020	
738-100-324	Entertainment	800	
738-100-345	Rent—Other	72	
738-100-350	Medical	2,000	
738-100-360	Rehabilitation	32,000	
738-100-365	Staff training	100	
738-100-389	Other professional	200	
			58,567
Maintenance of Property:			
Recurring—			
738-100-405	Buildings and grounds	\$15,500	
738-100-410	Office equipment	500	
738-100-415	Agricultural and con- servation equipment	1,000	
738-100-420	Vehicular equipment.	1,250	
738-100-425	Household and secu- rity equipment	1,000	
Non-Recurring and Re- placements—			
738-100-455	Buildings and grounds	13,100	
738-100-460	Office equipment	866	
738-100-470	Vehicular equipment .	6,285	
738-100-475	Household and secu- rity equipment	5,310	
			44,811
Additions and Improvements:			
738-100-705	Buildings and grounds.	\$10,000	
738-100-710	Office equipment	977	
738-100-720	Vehicular equipment .	3,850	
738-100-725	Household and security equipment	5,200	
738-100-730	Medical equipment	790	
			20,817
Total Appropriation, State Reformatory, Annandale.			\$1,803,116

Account No.

739-100. Training School for Boys.

Salaries:		
739-100-120	New positions	\$15,757
Materials and Supplies:		
739-100-210	Printing and office	\$100
739-100-220	Vehicular	150
		<hr/>
		250
Services Other Than Personal:		
739-100-301	Travel	\$350
739-100-302	Telephone	100
739-100-305	Insurance	40
739-100-321	Postage	100
		<hr/>
		590
Additions and Improvements:		
739-100-710	Office equipment	\$1,485
739-100-720	Vehicular equipment ..	1,900
		<hr/>
		3,385
		<hr/>
	Total Appropriation, Train- ing School for Boys	\$19,982
		<hr/>

740-100. State Home for Boys, Jamesburg.

Salaries:		
740-100-120	Other employees	\$1,445,513
740-100-120	New positions	29,810
740-100-128	Food in lieu of cash	7,704
		<hr/>
		\$1,483,027
Materials and Supplies:		
740-100-201	Food—Cash	\$97,855
740-100-207	Fuel and utilities	70,000
740-100-210	Printing and office	2,600
740-100-215	Agricultural and con- servation	27,500

176

Account No.

740-100-220	Vehicular	3,750
740-100-225	Household and security.	24,100
740-100-228	Clothing	36,700
740-100-230	Medical	8,050
740-100-240	Education and rehabil- itation	10,800
		<hr/>

281,355

Services Other Than Personal:

740-100-301	Travel	\$1,000
740-100-302	Telephone	5,672
740-100-305	Insurance	16,950
740-100-306	Household and security.	3,000
740-100-307	Advertising	150
740-100-308	Subscriptions and mem- berships	500
740-100-321	Postage	1,340
740-100-324	Entertainment	1,000
740-100-345	Rent—Other	72
740-100-350	Medical	11,500
740-100-360	Rehabilitation	1,500
740-100-365	Staff training	100
740-100-389	Other professional	1,500
740-100-390	Other	250
		<hr/>

44,534

Maintenance of Property:

	Recurring—	
740-100-405	Buildings and grounds	\$21,500
740-100-410	Office equipment	500
740-100-415	Agricultural and con- servation equipment	1,000
740-100-420	Vehicular equipment .	1,750
740-100-425	Household and secu- rity equipment	2,400
	Non-Recurring and Re- placements—	
740-100-455	Buildings and grounds	39,620
740-100-460	Office equipment	1,307
740-100-465	Agricultural and con- servation equipment	5,100
740-100-470	Vehicular equipment .	10,100
740-100-475	Household and secu- rity equipment	9,912

<i>Account No.</i>			
740-100-480	Medical equipment . . .	520	
740-100-490	Education equipment . . .	400	
		<hr/>	94,109
	Extraordinary:		
740-100-513	Compensation awards		2,080
	Additions and Improvements:		
740-100-705	Buildings and grounds . . .	\$19,315	
740-100-710	Office equipment	1,862	
740-100-720	Vehicular equipment	1,000	
740-100-725	Household and security equipment	24,200	
		<hr/>	46,377
	Total Appropriation, State Home for Boys, Jamesburg		<hr/> \$1,951,482

741-100. State Home for Girls, Trenton.

	Salaries:		
741-100-120	Other employees	\$809,046	
741-100-128	Food in lieu of cash	4,656	
		<hr/>	\$813,702
	Materials and Supplies:		
741-100-201	Food—Cash	\$46,811	
741-100-207	Fuel and utilities	6,275	
741-100-210	Printing and office	950	
741-100-215	Agricultural and con- servation	600	
741-100-220	Vehicular	700	
741-100-225	Household and security	11,070	
741-100-228	Clothing	12,125	
741-100-230	Medical	3,150	
741-100-240	Education and rehabil- itation	3,000	
		<hr/>	84,681
	Services Other Than Personal:		
741-100-301	Travel	\$500	
741-100-302	Telephone	5,780	
741-100-305	Insurance	7,634	
741-100-306	Household and security	1,100	

Account No.

741-100-307	Advertising	25	
741-100-308	Subscriptions and mem- berships	130	
741-100-309	Legal and investigative.	200	
741-100-321	Postage	1,450	
741-100-324	Entertainment	650	
741-100-345	Rent—Other	312	
741-100-350	Medical	7,500	
741-100-360	Rehabilitation	300	
741-100-389	Other professional	2,320	
741-100-390	Other	578	
			28,479
	Maintenance of Property:		
	Recurring—		
741-100-405	Buildings and grounds	\$6,000	
741-100-410	Office equipment	250	
741-100-415	Agricultural and con- servation equipment	150	
741-100-420	Vehicular equipment .	300	
741-100-425	Household and secu- rity equipment	1,200	
741-100-440	Education equipment.	100	
	Non-Recurring and Re- placements—		
741-100-455	Buildings and grounds	30,815	
741-100-460	Office equipment	469	
741-100-475	Household and secu- rity equipment	2,293	
741-100-490	Education and rehabil- itation equipment .	1,208	
			42,785
	Extraordinary:		
741-100-513	Compensation awards		3,531
	Additions and Improvements:		
741-100-705	Buildings and grounds .	\$3,740	
741-100-710	Office equipment	415	
			4,155
	Total Appropriation, State Home for Girls, Trenton .		\$977,333
741-501-000	Correlation of Community Services (Turrell Fund).		
741-502-000	Co-ordination of Volunteer Services (Turrell Fund).		

Account No.

743-100. Residential Group Center, Highfields.

Salaries:		
743-100-120	Other employees	\$38,944
743-100-128	Food in lieu of cash ...	288
		<hr/>
		\$39,232
Materials and Supplies:		
743-100-201	Food—Cash	\$6,570
743-100-207	Fuel and utilities	3,300
743-100-210	Printing and office	150
743-100-215	Agricultural and con- servation	50
743-100-220	Vehicular	750
743-100-225	Household and security .	775
743-100-228	Clothing	300
743-100-240	Rehabilitation	80
		<hr/>
		11,975
Services Other Than Personal:		
743-100-301	Travel	\$150
743-100-302	Telephone	550
743-100-305	Insurance	130
743-100-308	Subscriptions and mem- berships	25
743-100-321	Postage	150
743-100-350	Medical	75
		<hr/>
		1,080
Maintenance of Property:		
Recurring—		
743-100-405	Buildings and grounds	\$800
743-100-410	Office equipment	25
743-100-420	Vehicular equipment .	200
743-100-425	Household and secu- rity equipment	25
Non-Recurring and Re- placements—		
743-100-455	Buildings and grounds	750
		<hr/>
		1,800
<hr/>		
	Total Appropriation, Resi- dential Group Center, Highfields	\$54,087
		<hr/>

745-100. Residential Group Center, Warren.

Salaries:

745-100-120	Other employees	\$38,413	
745-100-128	Food in lieu of cash	684	
		<hr/>	\$39,097

Materials and Supplies:

745-100-201	Food—Cash	\$6,132	
745-100-207	Fuel and utilities	3,350	
745-100-210	Printing and office	150	
745-100-215	Agricultural and con- servation	200	
745-100-220	Vehicular	600	
745-100-225	Household and security ..	600	
745-100-228	Clothing	340	
745-100-230	Medical	50	
745-100-240	Rehabilitation	100	
		<hr/>	11,522

Services Other Than Personal:

745-100-301	Travel	\$250	
745-100-302	Telephone	700	
745-100-305	Insurance	100	
745-100-308	Subscriptions and mem- berships	25	
745-100-321	Postage	50	
745-100-350	Medical	350	
745-100-390	Other	25	
		<hr/>	1,500

Maintenance of Property:

Recurring—

745-100-405	Buildings and grounds	\$750	
745-100-410	Office equipment	25	
745-100-415	Agricultural and con- servation equipment	25	
745-100-420	Vehicular equipment .	250	
745-100-425	Household and secu- rity equipment	100	

Account No.

	Non-Recurring and Re-		
	placements—		
745-100-470	Vehicular equipment .	1,750	
		<u> </u>	2,900
	Total Appropriation, Resi-		
	dential Group Center,		
	Warren		<u>\$55,019</u>

746-100. Residential Group Center, Ocean.

Salaries:

746-100-120	Other employees	\$36,714	
746-100-128	Food in lieu of cash	792	
		<u> </u>	\$37,506

Materials and Supplies:

746-100-201	Food—Cash	\$6,570	
746-100-207	Fuel and utilities	5,400	
746-100-210	Printing and office	150	
746-100-215	Agricultural and con-		
	servation	100	
746-100-220	Vehicular	275	
746-100-225	Household and security.	600	
746-100-228	Clothing	340	
746-100-230	Medical	50	
		<u> </u>	13,485

Services Other Than Personal:

746-100-301	Travel	\$250	
746-100-302	Telephone	700	
746-100-305	Insurance	95	
746-100-321	Postage	100	
746-100-350	Medical	500	
		<u> </u>	1,645

Maintenance of Property:

	Recurring—		
746-100-405	Buildings and grounds	\$500	
746-100-410	Office equipment	25	
746-100-420	Vehicular equipment .	50	

Account No.

746-100-425	Household and security equipment	100	
	Non-Recurring and Replacements—		
746-100-470	Vehicular equipment	1,700	
		<hr/>	2,375
	Total Appropriation, Residential Group Center, Ocean		<hr/> \$55,011 <hr/>

747-100. Residential Group Center, Turrell.**Salaries:**

747-100-120	Other employees	\$37,646	
747-100-128	Food in lieu of cash	576	
		<hr/>	\$38,222

Materials and Supplies:

747-100-201	Food—Cash	\$5,519	
747-100-207	Fuel and utilities	3,200	
747-100-210	Printing and office	200	
747-100-215	Agricultural and conservation	50	
747-100-220	Vehicular	500	
747-100-225	Household and security	720	
747-100-228	Clothing	200	
747-100-230	Medical	350	
747-100-240	Rehabilitation	100	
		<hr/>	10,839

Services Other Than Personal:

747-100-301	Travel	\$250	
747-100-302	Telephone	700	
747-100-305	Insurance	45	
747-100-306	Household and security	350	
747-100-308	Subscriptions and memberships	35	
747-100-321	Postage	150	
747-100-350	Medical	2,000	
747-100-360	Rehabilitation	1,400	
		<hr/>	4,930

Account No.

Maintenance of Property:			
	Recurring—		
747-100-405	Buildings and grounds	\$500	
747-100-410	Office equipment	30	
747-100-420	Vehicular equipment . .	50	
747-100-425	Household and secu- rity equipment	200	
	Non-Recurring and Re- placements—		
747-100-475	Household and secu- rity equipment	175	
		<hr/>	955
	Additions and Improvements:		
747-100-705	Buildings and grounds .	\$2,950	
747-100-720	Vehicular equipment . .	1,860	
		<hr/>	4,810
	Total Appropriation, Resi- dential Group Center, Turrell		<hr/> \$59,756 <hr/>

760-100. Division of Mental Retardation.

	Salaries:		
760-100-120	Other employees	\$301,079	
760-100-120	New positions	53,013	
		<hr/>	\$354,092
	Materials and Supplies:		
760-100-210	Printing and office	\$5,275	
760-100-235	Scientific	850	
760-100-240	Education and rehabil- itation	150	
		<hr/>	6,275
	Services Other Than Personal:		
760-100-301	Travel	\$3,500	
760-100-302	Telephone	7,500	
760-100-306	Household and security .	730	

Account No.

760-100-308	Subscriptions and memberships	130	
760-100-321	Postage	2,000	
760-100-341	Rent—Central Motor Pool	15,000	
760-100-365	Staff training	600	
760-100-389	Other professional	4,000	
			<u>33,460</u>
Maintenance of Property:			
Recurring—			
760-100-410	Office equipment	\$450	
Non-Recurring and Replacements—			
760-100-460	Office equipment	2,841	
			<u>3,291</u>
Extraordinary:			
760-102-000	Purchase of residential care for mentally retarded in non-State facilities in accordance with established procedures for admission to a State institution for the mentally retarded, and including related administrative costs ...	\$500,000	
760-100-571	Day care	225,000	
			<u>725,000</u>
Additions and Improvements:			
760-100-710	Office equipment		3,634
			<u>3,634</u>
	Total Appropriation, Division of Mental Retardation		<u>\$1,125,752</u>
760-102-000	The unexpended balances in the General State Operations accounts of the Department of Institutions and Agencies as of June 30, 1965,		

Account No.

not to exceed \$500,000, are hereby appropriated to augment the amount appropriated for the purchase of residential care.

760-201-000 **Mental Retardation Planning—Federal.**

760-202-000 **Mental Retardation—Waiting List Research Project—Federal.**

762-100. Vineland State School.

Salaries:

762-100-120	Other employees	\$3,384,006	
762-100-120	New positions	102,577	
762-100-128	Food in lieu of cash	24,916	
			\$3,511,499

Materials and Supplies:

762-100-201	Food—Cash	\$354,600	
762-100-207	Fuel and utilities	130,000	
762-100-210	Printing and office	3,000	
762-100-215	Agricultural and con- servation	8,500	
762-100-220	Vehicular	4,500	
762-100-225	Household and security .	57,000	
762-100-228	Clothing	60,000	
762-100-230	Medical	41,900	
762-100-240	Education and rehabil- itation	13,100	
			672,600

Services Other Than Personal:

762-100-301	Travel	\$2,000	
762-100-302	Telephone	10,600	
762-100-305	Insurance	22,735	
762-100-306	Household and security .	11,000	
762-100-307	Advertising	150	
762-100-308	Subscriptions and mem- berships	300	
762-100-321	Postage	1,625	
762-100-324	Entertainment	1,200	
762-100-345	Rent—Other	150	
762-100-350	Medical	6,300	

Account No.

762-100-360	Education and rehabilitation	10,500	
762-100-365	Staff training	640	
762-100-389	Other professional	3,500	
762-100-390	Other	1,000	
			<u>71,700</u>
	Maintenance of Property:		
	Recurring—		
762-100-405	Buildings and grounds	\$28,000	
762-100-410	Office equipment	600	
762-100-415	Agricultural and conservation equipment	1,000	
762-100-420	Vehicular equipment .	3,100	
762-100-425	Household and security equipment	5,500	
762-100-430	Medical equipment ..	500	
	Non-Recurring and Replacements—		
762-100-455	Buildings and grounds	30,600	
762-100-460	Office equipment	1,273	
762-100-470	Vehicular equipment .	5,900	
762-100-475	Household and security equipment	10,400	
762-100-480	Medical equipment ..	4,800	
762-100-490	Education and rehabilitation equipment .	300	
			<u>91,973</u>
	Extraordinary:		
762-100-570	Family care		45,600
	Additions and Improvements:		
762-100-705	Buildings and grounds .	\$8,900	
762-100-710	Office equipment	1,386	
762-100-725	Household and security equipment	25,085	
762-100-730	Medical equipment	650	
762-100-740	Education and rehabilitation equipment ...	2,170	
			<u>38,191</u>
	Total Appropriation, Vine-land State School		<u>\$4,431,563</u>

<i>Account No.</i>	
762-201-000	National Institutes of Health Research Project—Federal.
762-202-000	Physiotherapy and Speech Therapy for Handicapped Retardates—Federal.
762-203-000	In-Service Training—Federal.

763-100. North Jersey Training School, Totowa.

Salaries:

763-100-120	Other employees	\$1,824,171	
763-100-120	New positions	73,894	
763-100-128	Food in lieu of cash	7,543	
		<hr/>	\$1,905,608

Materials and Supplies:

763-100-201	Food—Cash	\$205,769	
763-100-207	Fuel and utilities	88,000	
763-100-210	Printing and office	2,900	
763-100-215	Agricultural and conservation	1,000	
763-100-220	Vehicular	3,200	
763-100-225	Household and security	32,925	
763-100-228	Clothing	31,775	
763-100-230	Medical	35,725	
763-100-240	Education and rehabilitation	4,800	
		<hr/>	406,094

Services Other Than Personal:

763-100-301	Travel	\$2,000
763-100-302	Telephone	8,000
763-100-305	Insurance	17,652
763-100-306	Household and security	53,669
763-100-307	Advertising	200
763-100-308	Subscriptions and memberships	150
763-100-321	Postage	1,375
763-100-324	Entertainment	500
763-100-345	Rent—Other	324
763-100-350	Medical	21,670
763-100-360	Education and rehabilitation	8,219

Account No.

763-100-389	Other professional	428	
763-100-390	Other	175	
			<u>114,362</u>
	Maintenance of Property:		
	Recurring—		
763-100-405	Buildings and grounds	\$20,000	
763-100-410	Office equipment	600	
763-100-415	Agricultural and con- servation equipment	300	
763-100-420	Vehicular equipment .	1,400	
763-100-425	Household and secu- rity equipment	3,150	
763-100-430	Medical equipment . .	400	
763-100-440	Education and rehabil- itation equipment . .	250	
	Non-Recurring and Re- placements—		
763-100-455	Buildings and grounds	30,640	
763-100-460	Office equipment	825	
763-100-470	Vehicular equipment .	8,375	
763-100-475	Household and secu- rity equipment	6,895	
763-100-480	Medical equipment . .	540	
763-100-490	Education and rehabil- itation equipment .	1,614	
			<u>74,989</u>
	Extraordinary:		
763-100-570	Family care		24,000
	Additions and Improvements:		
763-100-705	Buildings and grounds .	\$30,706	
763-100-710	Office equipment	1,011	
763-100-720	Vehicular equipment . .	5,700	
763-100-725	Household and security equipment	12,654	
763-100-730	Medical equipment	5,799	
763-100-740	Education and rehabil- itation equipment	970	
			<u>56,840</u>
	Total Appropriation, North Jersey Training School, Totowa		<u>\$2,581,893</u>

Account No.
763-200-000

Improvement of Language Skills in Retarded Children—
Federal.

764-100. State Colony, Woodbine.

Salaries:

764-100-120	Other employees	\$2,037,141	
764-100-120	New positions	58,605	
764-100-128	Food in lieu of cash ...	20,280	
			\$2,116,026

Materials and Supplies:

764-100-201	Food—Cash	\$236,657	
764-100-207	Fuel and utilities	76,600	
764-100-210	Printing and office	1,500	
764-100-215	Agricultural and con- servation	1,000	
764-100-220	Vehicular	2,400	
764-100-225	Household and security ..	35,175	
764-100-228	Clothing	34,580	
764-100-230	Medical	30,000	
764-100-240	Education and rehabil- itation	6,000	
			423,912

Services Other Than Personal:

764-100-301	Travel	\$1,000	
764-100-302	Telephone	4,830	
764-100-305	Insurance	10,683	
764-100-306	Household and security ..	2,700	
764-100-308	Subscriptions and mem- berships	150	
764-100-321	Postage	1,300	
764-100-324	Entertainment	1,000	
764-100-345	Rent—Other	72	
764-100-350	Medical	16,150	
764-100-360	Education and rehabil- itation	7,934	
764-100-365	Staff training	300	
764-100-389	Other professional	2,160	
764-100-390	Other	50	
			48,329

Maintenance of Property:

	Recurring—		
764-100-405	Buildings and grounds	\$20,000	
764-100-410	Office equipment	435	
764-100-415	Agricultural and con- servation equipment	100	
764-100-420	Vehicular equipment .	650	
764-100-425	Household and secu- rity equipment	3,500	
764-100-440	Education and rehabil- itation equipment .	100	
	Non-Recurring and Re- placements—		
764-100-455	Buildings and grounds	34,916	
764-100-460	Office equipment	707	
764-100-465	Agricultural and con- servation equipment	974	
764-100-470	Vehicular equipment .	1,760	
764-100-475	Household and secu- rity equipment	13,357	
764-100-480	Medical equipment . .	3,985	
764-100-490	Education and rehabil- itation equipment .	3,140	
		<hr/>	83,624
	Extraordinary:		
764-100-570	Family care		4,800
	Additions and Improvements:		
764-100-705	Buildings and grounds .	\$6,000	
764-100-710	Office equipment	1,614	
764-100-725	Household and security equipment	17,300	
764-100-730	Medical equipment	1,687	
764-100-740	Education and rehabil- itation equipment	900	
		<hr/>	27,501
	Total Appropriation, State Colony, Woodbine		<hr/> \$2,704,192 <hr/>
764-200-000	Therapeutic Recreation for Mentally Retarded—Federal.		
764-201-000	In-Service Training—Federal.		
764-202-000	Personality and Learning in the Retardate—Federal.		

Account No.

765-100. State Colony, New Lisbon.

Salaries:			
765-100-120	Other employees	\$1,835,853	
765-100-120	New positions	95,193	
765-100-128	Food in lieu of cash	10,596	
		<hr/>	\$1,941,642
Materials and Supplies:			
765-100-201	Food—Cash	\$207,961	
765-100-207	Fuel and utilities	80,000	
765-100-210	Printing and office	1,250	
765-100-215	Agricultural and con- servation	24,500	
765-100-220	Vehicular	4,900	
765-100-225	Household and security ..	32,750	
765-100-228	Clothing	32,200	
765-100-230	Medical	24,610	
765-100-235	Scientific	250	
765-100-240	Education and rehabil- itation	11,000	
		<hr/>	419,421
Services Other Than Personal:			
765-100-301	Travel	\$1,300	
765-100-302	Telephone	3,100	
765-100-305	Insurance	22,880	
765-100-306	Household and security ..	6,500	
765-100-307	Advertising	150	
765-100-308	Subscriptions and mem- berships	100	
765-100-321	Postage	1,400	
765-100-324	Entertainment	2,200	
765-100-345	Rent—Other	96	
765-100-350	Medical	17,700	
765-100-360	Education and rehabil- itation	14,742	
765-100-365	Staff training	150	
765-100-389	Other professional	2,975	
765-100-390	Other	175	
		<hr/>	73,468

Maintenance of Property:

	Recurring—		
765-100-405	Buildings and grounds	\$20,000	
765-100-410	Office equipment	450	
765-100-415	Agricultural and con- servation equipment	1,800	
765-100-420	Vehicular equipment .	2,100	
765-100-425	Household and secu- rity equipment	3,500	
765-100-430	Medical equipment . . .	300	
765-100-440	Education and rehabil- itation equipment .	150	
	Non-Recurring and Re- placements—		
765-100-460	Office equipment	2,794	
765-100-465	Agricultural and con- servation equipment	376	
765-100-470	Vehicular equipment .	11,850	
765-100-475	Household and secu- rity equipment	40,000	
765-100-485	Scientific equipment .	10,000	
		<hr/>	93,320
	Extraordinary:		
765-100-570	Family care		42,000
	Additions and Improvements:		
765-100-705	Buildings and grounds .	\$10,793	
765-100-710	Office equipment	3,525	
765-100-720	Vehicular equipment . . .	4,080	
765-100-725	Household and security equipment	1,049	
765-100-730	Medical equipment	705	
765-100-740	Education and rehabil- itation equipment	790	
		<hr/>	20,942
	Total Appropriation, State Colony, New Lisbon		<hr/> \$2,590,793 <hr/>

765-200-000

Habilitation for Male Retardates—Federal.

*Account No.***766-100. Woodbridge State School.****Salaries:**

766-100-120	Other employees	\$1,104,433	
766-100-120	New positions	1,013,825	
		<hr/>	\$2,118,258

Materials and Supplies:

766-100-201	Food—Cash	\$130,446	
766-100-207	Fuel and utilities	200,000	
766-100-210	Printing and office	1,500	
766-100-215	Agricultural and con- servation	1,000	
766-100-220	Vehicular	2,250	
766-100-225	Household and security	40,000	
766-100-228	Clothing	28,000	
766-100-230	Medical	20,000	
766-100-235	Scientific	500	
766-100-240	Education and rehabil- itation	4,500	
		<hr/>	428,196

Services Other Than Personal:

766-100-301	Travel	\$1,000	
766-100-302	Telephone	7,700	
766-100-305	Insurance	30,263	
766-100-306	Household and security	61,560	
766-100-307	Advertising	500	
766-100-308	Subscriptions and mem- berships	150	
766-100-321	Postage	1,000	
766-100-324	Entertainment	500	
766-100-345	Rent—Other	197	
766-100-350	Medical	11,700	
766-100-365	Staff training	520	
766-100-389	Other professional	1,500	
		<hr/>	116,590

Maintenance of Property:

	Recurring—		
766-100-405	Buildings and grounds	\$14,000	
766-100-410	Office equipment	500	
766-100-415	Agricultural and con- servation equipment	50	

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Account No.

766-100-420	Vehicular equipment	465	
766-100-425	Household and security equipment	500	
766-100-430	Medical equipment	150	
766-100-435	Scientific equipment	50	
766-100-440	Education and rehabilitation equipment	50	
			<hr/>
			15,765

Additions and Improvements:

766-100-710	Office equipment	\$4,000	
766-100-715	Agricultural and conservation equipment	8,134	
			<hr/>
			12,134

Total Appropriation, Wood-
bridge State School \$2,690,943

766-200-000 **In-Service Training—Federal.**

767-100. Hunterdon State School.

Salaries:

767-100-120	New positions		\$17,912
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Materials and Supplies:

767-100-210	Printing and office	\$600	
767-100-220	Vehicular	200	
			<hr/>
			800

Services Other Than Personal:

767-100-301	Travel	\$420	
767-100-302	Telephone	200	
767-100-305	Insurance	40	
767-100-321	Postage	100	
			<hr/>
			760

Additions and Improvements:

767-100-710	Office equipment	\$1,485	
767-100-720	Vehicular equipment	1,900	
			<hr/>
			3,385

Total Appropriation, Hun-
terdon State School \$22,857

Account No.

**768-100. Edward R. Johnstone Training and
Research Center.**

Salaries:

768-100-120	Other employees	\$958,977	
768-100-120	New positions	10,524	
768-100-128	Food in lieu of cash	5,657	
			\$975,158

Materials and Supplies:

768-100-201	Food—Cash	\$54,038	
768-100-207	Fuel and utilities	39,000	
768-100-210	Printing and office	3,200	
768-100-215	Agricultural and con- servation	1,200	
768-100-220	Vehicular	1,200	
768-100-225	Household and security ..	8,890	
768-100-228	Clothing	14,000	
768-100-230	Medical	5,000	
768-100-235	Scientific	150	
768-100-240	Education and rehabil- itation	7,200	
			133,878

Services Other Than Personal:

768-100-301	Travel	\$2,500	
768-100-302	Telephone	8,000	
768-100-305	Insurance	3,330	
768-100-306	Household and security ..	2,500	
768-100-307	Advertising	100	
768-100-308	Subscriptions and mem- berships	400	
768-100-321	Postage	1,000	
768-100-324	Entertainment	1,400	
768-100-345	Rent—Other	87	
768-100-350	Medical	5,000	
768-100-360	Education and rehabil- itation	1,000	
768-100-389	Other professional	1,560	
			26,877

Maintenance of Property:

	Recurring—		
768-100-405	Buildings and grounds	\$11,000	
768-100-410	Office equipment	700	
768-100-415	Agricultural and con- servation equipment	250	
768-100-420	Vehicular equipment .	500	
768-100-425	Household and secu- rity equipment	1,750	
768-100-430	Medical equipment . .	100	
768-100-435	Scientific equipment .	200	
768-100-440	Education and reha- bilitation equipment	400	
	Non-Recurring and Re- placements—		
768-100-455	Buildings and grounds	11,100	
768-100-460	Office equipment	495	
768-100-470	Vehicular equipment . .	3,900	
768-100-475	Household and secu- rity equipment	1,280	
768-100-490	Education and reha- bilitation equipment	430	
			<u>32,105</u>
	Extraordinary:		
768-100-570	Family care	\$8,000	
768-100-000	Readjustment Unit	231,864	
768-100-001	Evaluation Unit	19,000	
			<u>258,864</u>
	Additions and Improvements:		
768-100-705	Buildings and grounds .	\$12,700	
768-100-710	Office equipment	646	
768-100-725	Household and security equipment	250	
768-100-735	Scientific equipment . . .	1,000	
768-100-740	Education and rehabili- tation equipment	100	
			<u>14,696</u>
	Total Appropriation, Edward R. Johnstone Training and Research Center		<u>\$1,441,578</u>

<i>Account No.</i>	
768-200-000	Rehabilitation Research Project—Federal.
768-201-000	Teaching Machine Project—Federal.
768-202-000	Teaching Machine Film Project—Federal.
768-203-000	Vocational Interest and Sophistication Assessment Project—Federal.
768-204-000	Graduated Habilitation Study—Federal.
768-205-000	In-Service Training—Federal.
768-206-000	Concentrated Dormitory Service Project—Federal.

770-100. Division of Mental Health and Hospitals.

Salaries:

770-100-120	Other employees	\$172,031
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Materials and Supplies:

770-100-210	Printing and office	\$3,000
770-100-240	Education	400
		<hr/>
		3,400

Services Other Than Personal:

770-100-301	Travel	\$4,000
770-100-302	Telephone	7,500
770-100-308	Subscriptions and memberships	500
770-100-321	Postage	1,000
770-100-341	Rent—Central Motor Pool	5,060
770-100-350	Medical	700
770-100-360	Rehabilitation	500
770-100-365	Staff training	500
770-100-389	Other professional	1,600
770-100-390	Other	25
		<hr/>
		21,385

Maintenance of Property:

	Recurring—	
770-100-410	Office equipment	\$200
	Non-Recurring and Replacements—	
770-100-460	Office equipment	739
		<hr/>

	Extraordinary:		
770-101-000	Mental Health Research		400,000
			<hr/>
	Total Appropriation, Division of Mental Health and Hospitals		\$597,755
			<hr/>
770-200-000	Mental Health Services—Federal.		
770-205-000	Conference on Co-operation Toward Mental Health—Federal.		
770-206-000	Resident Preceptorship by Private Psychiatrists—Federal.		
	777-100. State Hospital, Greystone Park.		
	Salaries:		
777-100-120	Other employees	\$8,342,249	
777-100-120	New positions	35,933	
777-100-128	Food in lieu of cash	192,248	
			<hr/>
			\$8,570,430
	Materials and Supplies:		
777-100-201	Food—Cash	\$794,120	
777-100-207	Fuel and utilities	370,000	
777-100-210	Printing and office	13,600	
777-100-215	Agricultural and conservation	106,700	
777-100-220	Vehicular	13,600	
777-100-225	Household and security	142,400	
777-100-228	Clothing	150,800	
777-100-230	Medical	250,000	
777-100-235	Scientific	1,900	
777-100-240	Education and rehabilitation	13,000	
			<hr/>
			1,856,120
	Services Other Than Personal:		
777-100-301	Travel	\$4,300	
777-100-302	Telephone	20,000	
777-100-305	Insurance	7,099	
777-100-306	Household and security	179,800	
777-100-307	Advertising	3,500	

<i>Account No.</i>			
777-100-308	Subscriptions and memberships	2,200	
777-100-309	Legal and investigative	500	
777-100-321	Postage	6,250	
777-100-345	Rent—Other	331	
777-100-350	Medical	9,500	
777-100-360	Rehabilitation	8,200	
777-100-365	Staff training	9,873	
777-100-389	Other professional	10,700	
777-100-390	Other	2,150	
			264,403
	Maintenance of Property:		
	Recurring—		
777-100-405	Buildings and grounds	\$100,000	
777-100-410	Office equipment	4,000	
777-100-415	Agricultural and conservation equipment	5,000	
777-100-420	Vehicular equipment	4,000	
777-100-425	Household and security equipment	17,000	
777-100-430	Medical equipment	1,750	
777-100-435	Scientific equipment	250	
	Non-Recurring and Replacements—		
777-100-455	Buildings and grounds	83,000	
777-100-460	Office equipment	8,437	
777-100-470	Vehicular equipment	8,460	
777-100-475	Household and security equipment	34,565	
777-100-480	Medical equipment	1,650	
			268,112
	Extraordinary:		
777-100-513	Compensation awards	\$60,000	
777-100-570	Family care	80,000	
			140,000
	Additions and Improvements:		
777-100-705	Buildings and grounds	\$25,000	
777-100-710	Office equipment	4,250	
777-100-725	Household and security equipment	19,068	
777-100-730	Medical equipment	28,275	

Account No.

777-100-740

Education equipment ..	1,005	
		77,598

Total Appropriation, State Hospital, Greystone Park		\$11,176,663
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779-100. State Hospital, Trenton.**Salaries:**

779-100-120	Other employees	\$7,063,710	
779-100-120	New positions	61,364	
770-100-120	Positions transferred from another division	68,079	
779-100-128	Food in lieu of cash	69,274	
			\$7,262,427

Materials and Supplies:

779-100-201	Food—Cash	\$474,300	
779-100-207	Fuel and utilities	280,000	
779-100-210	Printing and office	7,500	
779-100-215	Agricultural and conser- vation	82,000	
779-100-220	Vehicular	8,000	
779-100-225	Household and security .	104,600	
779-100-228	Clothing	102,750	
779-100-230	Medical	200,000	
779-100-240	Education and rehabili- tation	12,800	
			1,271,950

Services Other Than Personal:

779-100-301	Travel	\$3,000	
779-100-302	Telephone	15,800	
779-100-305	Insurance	3,553	
779-100-306	Household and security .	450	
779-100-307	Advertising	350	
779-100-308	Subscriptions and mem- berships	1,600	
779-100-309	Legal and investigative	500	
779-100-321	Postage	4,000	
779-100-345	Rent—Other	1,440	
779-100-350	Medical	6,610	
779-100-360	Rehabilitation	16,600	

<i>Account No.</i>			
779-100-365	Staff training	10,000	
779-100-389	Other professional	13,080	
779-100-390	Other	3,827	
		<hr/>	80,810
	Maintenance of Property:		
	Recurring—		
779-100-405	Buildings and grounds	\$50,000	
779-100-410	Office equipment	2,100	
779-100-415	Agricultural and con- servation equipment	3,000	
779-100-420	Vehicular equipment .	2,300	
779-100-425	Household and secu- rity equipment	9,000	
779-100-430	Medical equipment ..	700	
	Non-Recurring and Re- placements—		
779-100-455	Buildings and grounds	61,000	
779-100-460	Office equipment	7,600	
779-100-465	Agricultural and con- servation equipment	6,760	
779-100-470	Vehicular equipment .	7,635	
779-100-475	Household and secu- rity equipment	23,475	
779-100-480	Medical equipment ..	4,700	
		<hr/>	178,270
	Extraordinary:		
779-100-513	Compensation awards .	\$1,489	
779-100-570	Family care	130,000	
		<hr/>	131,489
	Additions and Improvements:		
779-100-705	Buildings and grounds .	\$17,300	
779-100-710	Office equipment	1,392	
779-100-725	Household and security equipment	8,760	
779-100-730	Medical equipment	3,190	
779-100-735	Scientific equipment	240	
		<hr/>	30,882
	Total Appropriation, State Hospital, Trenton		<hr/>
			\$8,955,828
779-200-000	Psychiatric Residency Training for General Practition- ers—Federal.		

781-100. State Hospital, Marlboro.

Salaries:

781-100-120	Other employees	\$5,672,392	
781-100-120	New positions	25,913	
781-100-128	Food in lieu of cash	77,434	
			\$5,775,739

Materials and Supplies:

781-100-201	Food—Cash	\$253,765	
781-100-207	Fuel and utilities	187,000	
781-100-210	Printing and office	6,500	
781-100-215	Agricultural and con- servation	55,000	
781-100-220	Vehicular	8,000	
781-100-225	Household and security .	72,150	
781-100-228	Clothing	74,900	
781-100-230	Medical	143,000	
781-100-240	Education and reha- bilitation	12,500	
			812,815

Services Other Than Personal:

781-100-301	Travel	\$2,500	
781-100-302	Telephone	11,065	
781-100-305	Insurance	4,436	
781-100-306	Household and security .	2,000	
781-100-307	Advertising	350	
781-100-308	Subscriptions and mem- berships	850	
781-100-321	Postage	3,000	
781-100-345	Rent—Other	222	
781-100-350	Medical	30,940	
781-100-360	Rehabilitation	18,340	
781-100-365	Staff training	15,780	
781-100-389	Other professional	7,800	
781-100-390	Other	450	
			97,733

Maintenance of Property:

	Recurring—		
781-100-405	Buildings and grounds	\$44,000	
781-100-410	Office equipment	2,300	

<i>Account No.</i>			
781-100-415	Agricultural and conservation equipment	2,000	
781-100-420	Vehicular equipment	3,300	
781-100-425	Household and security equipment	13,000	
781-100-430	Medical equipment	1,000	
781-100-440	Rehabilitation equipment	200	
	Non-Recurring and Replacements—		
781-100-455	Buildings and grounds	49,356	
781-100-460	Office equipment	3,890	
781-100-470	Vehicular equipment	12,630	
781-100-475	Household and security equipment	11,015	
781-100-480	Medical equipment	1,030	
		<hr/>	143,721
	Extraordinary:		
781-100-513	Compensation awards	\$1,444	
781-100-570	Family care	300,000	
		<hr/>	301,444
	Additions and Improvements:		
781-100-705	Buildings and grounds	\$4,876	
781-100-710	Office equipment	4,500	
781-100-725	Household and security equipment	12,115	
781-100-730	Medical equipment	39,403	
781-100-740	Education and rehabilitation equipment	1,319	
		<hr/>	62,213
		<hr/>	
	Total Appropriation, State Hospital, Marlboro		\$7,193,665
		<hr/>	
781-200-000	Manpower Retraining—Federal.		
781-201-000	Rehabilitation House Day Center—Federal.		
781-202-000	In-Service Training—Federal.		
781-203-000	Psychiatric Residency Training for General Practitioners—Federal.		
781-204-000	Patient Rehabilitation Project—Federal.		

783-100. State Hospital, Ancora.

Salaries:

783-100-120	Other employees	\$4,582,624	
783-100-120	New positions	45,921	
783-100-128	Food in lieu of cash	81,580	
		<hr/>	\$4,710,125

Materials and Supplies:

783-100-201	Food—Cash	\$411,538	
783-100-207	Fuel and utilities	195,000	
783-100-210	Printing and office	6,400	
783-100-215	Agricultural and con- servation	8,500	
783-100-220	Vehicular	7,300	
783-100-225	Household and security	61,900	
783-100-228	Clothing	64,550	
783-100-230	Medical	135,300	
783-100-235	Scientific	700	
783-100-240	Education and rehabili- tation	13,850	
		<hr/>	905,038

Services Other Than Personal:

783-100-301	Travel	\$3,000	
783-100-302	Telephone	15,300	
783-100-305	Insurance	4,241	
783-100-306	Household and security	600	
783-100-307	Advertising	400	
783-100-308	Subscriptions and mem- berships	1,000	
783-100-309	Legal and investigative	2,800	
783-100-321	Postage	3,750	
783-100-345	Rent—Other	1,526	
783-100-350	Medical	10,000	
783-100-360	Rehabilitation	15,500	
783-100-365	Staff training	12,700	
783-100-389	Other professional	10,900	
783-100-390	Other	200	
		<hr/>	81,917

*Account No.***Maintenance of Property:**

	Recurring—		
783-100-405	Buildings and grounds	\$33,000	
783-100-410	Office equipment	3,750	
783-100-415	Agricultural and con- servation equipment	1,500	
783-100-420	Vehicular equipment.	2,500	
783-100-425	Household and secu- rity equipment	12,000	
783-100-430	Medical equipment . .	1,500	
	Non-Recurring and Re- placements—		
783-100-455	Buildings and grounds	3,750	
783-100-460	Office equipment	5,475	
783-100-465	Agricultural and con- servation equipment	1,109	
783-100-470	Vehicular equipment.	6,815	
783-100-475	Household and secu- rity equipment	15,517	
783-100-480	Medical equipment . .	9,900	
783-100-485	Scientific equipment . .	450	
783-100-490	Education equipment.	155	
		<hr/>	97,421
	Extraordinary:		
783-100-570	Family care		145,000
	Additions and Improvements:		
783-100-705	Buildings and grounds . .	\$25,560	
783-100-710	Office equipment	4,000	
783-100-725	Household and security equipment	8,254	
783-100-730	Medical equipment	9,812	
783-100-740	Education and rehabili- tation equipment	3,853	
		<hr/>	51,479
	Total Appropriation, State Hospital, Ancora		<hr/> \$5,990,980 <hr/>
783-200-000	In-Service Training—Federal.		

785-100. Neuropsychiatric Institute.

Salaries:

785-100-120	Other employees	\$3,474,988	
785-100-128	Food in lieu of cash	24,300	
		<hr/>	\$3,499,288

Materials and Supplies:

785-100-201	Food—Cash	\$111,668	
785-100-207	Fuel and utilities	125,000	
785-100-210	Printing and office	4,500	
785-100-215	Agricultural and conser- vation	40,000	
785-100-220	Vehicular	10,000	
785-100-225	Household and security	29,520	
785-100-228	Clothing	27,700	
785-100-230	Medical	47,401	
785-100-235	Scientific	425	
785-100-240	Education and rehabili- tation	9,300	
785-100-245	Other	175	
		<hr/>	405,689

Services Other Than Personal:

785-100-301	Travel	\$5,500	
785-100-302	Telephone	11,000	
785-100-305	Insurance	3,010	
785-100-306	Household and security	5,000	
785-100-307	Advertising	350	
785-100-308	Subscriptions and mem- berships	1,000	
785-100-321	Postage	1,800	
785-100-324	Entertainment	2,500	
785-100-345	Rent—Other	1,205	
785-100-350	Medical	7,300	
785-100-360	Rehabilitation	6,000	
785-100-365	Staff training	7,000	
785-100-389	Other professional	1,520	
785-100-390	Other	100	
		<hr/>	53,285

Account No.

Maintenance of Property:			
	Recurring—		
785-100-405	Buildings and grounds	\$32,000	
785-100-410	Office equipment	2,200	
785-100-415	Agricultural and con- servation equipment	300	
785-100-420	Vehicular equipment	2,500	
785-100-425	Household and secu- rity equipment	2,600	
785-100-430	Medical equipment	300	
785-100-440	Education and reha- bilitation equipment	150	
	Non-Recurring and Re- placements—		
785-100-455	Buildings and grounds	24,100	
785-100-460	Office equipment	4,242	
785-100-470	Vehicular equipment	13,900	
785-100-475	Household and secu- rity equipment	13,995	
785-100-480	Medical equipment	1,677	
785-100-490	Education and reha- bilitation equipment	1,565	
		<hr/>	99,529
	Extraordinary:		
785-100-513	Compensation awards	\$178	
785-100-570	Family care	13,000	
		<hr/>	13,178
	Additions and Improvements:		
785-100-705	Buildings and grounds	\$18,500	
785-100-710	Office equipment	1,535	
785-100-725	Household and security equipment	7,732	
785-100-730	Medical equipment	2,230	
785-100-740	Rehabilitation equip- ment	500	
		<hr/>	30,497
	Total Appropriation, Neuro- psychiatric Institute		<hr/> \$4,101,466 <hr/>

208

Account No.

785-200-000

In-Service Training—Federal.

785-201-000

Psychiatric Residency Training for General Practitioners—Federal.

785-202-000

Clinical Psychology Graduate Training—Federal.

785-203-000

Drug Addiction Program—Federal.

786-100. Psychiatric Institute.

Salaries:

786-100-120 New positions \$11,303

Materials and Supplies:

786-100-210 Printing and office \$100

786-100-220 Vehicular 150

250

Services Other Than Personal:

786-100-301 Travel \$200

786-100-302 Telephone 100

786-100-305 Insurance 40

786-100-321 Postage 100

440

Additions and Improvements:

786-100-710 Office equipment \$239

786-100-720 Vehicular equipment ... 1,900

2,139

Total Appropriation, Psychiatric Institute

\$14,132

790-100. Arthur Brisbane Child Treatment Center.

Salaries:

790-100-120 Other employees \$394,809

790-100-120 New positions 8,316

790-100-128 Food in lieu of cash 5,148

\$408,273

Account No.

	Materials and Supplies:		
790-100-201	Food—Cash	\$24,638	
790-100-207	Fuel and utilities	13,950	
790-100-210	Printing and office	350	
790-100-215	Agricultural and conser- vation	250	
790-100-220	Vehicular	850	
790-100-225	Household and security	4,220	
790-100-228	Clothing	5,850	
790-100-230	Medical	2,000	
790-100-240	Education and rehabili- tation	2,000	
		<hr/>	54,108
	Services Other Than Personal:		
790-100-301	Travel	\$600	
790-100-302	Telephone	1,800	
790-100-305	Insurance	975	
790-100-306	Household and security	2,000	
790-100-308	Subscriptions and mem- berships	100	
790-100-321	Postage	350	
790-100-324	Entertainment	800	
790-100-350	Medical	600	
790-100-360	Rehabilitation	2,522	
790-100-365	Staff training	320	
		<hr/>	10,067
	Maintenance of Property:		
	Recurring—		
790-100-405	Buildings and grounds	\$2,500	
790-100-410	Office equipment	175	
790-100-420	Vehicular equipment	350	
790-100-425	Household and secu- rity equipment	1,000	
	Non-Recurring and Re- placements—		
790-100-455	Buildings and grounds	10,000	
790-100-460	Office equipment	300	
790-100-470	Vehicular equipment	2,055	
790-100-475	Household and secu- rity equipment	2,600	
790-100-480	Medical equipment	475	
790-100-490	Rehabilitation equip- ment	500	
		<hr/>	19,955

210

Account No.

Additions and Improvements:	
790-100-705	Buildings and grounds \$1,740
790-100-710	Office equipment 1,480
790-100-725	Household and security equipment 7,450
790-100-740	Education and reha- bilitation equipment 4,615
	<hr/>
	15,285
	<hr/>
	Total Appropriation, Arthur Brisbane Child Treatment Center \$507,688
	<hr/>

792-100. Diagnostic Center.

Salaries:

792-100-120	Other employees \$701,969
792-100-120	New positions 3,741
792-100-128	Food in lieu of cash 6,024
	<hr/>
	\$711,734

Materials and Supplies:

792-100-201	Food—Cash \$26,937
792-100-207	Fuel and utilities 16,000
792-100-210	Printing and office 3,100
792-100-215	Agricultural and con- servation 250
792-100-220	Vehicular 550
792-100-225	Household and security 6,020
792-100-228	Clothing 5,000
792-100-230	Medical 4,000
792-100-240	Education and reha- bilitation 1,700
	<hr/>
	63,557

Services Other Than Personal:

792-100-301	Travel \$1,000
792-100-302	Telephone 5,500
792-100-305	Insurance 6,714
792-100-306	Household and security 5,952
792-100-307	Advertising 100
792-100-308	Subscriptions and mem- berships 300

<i>Account No.</i>			
792-100-321	Postage	1,045	
792-100-324	Entertainment	750	
792-100-325	Microfilming	1,535	
792-100-345	Rent—Other	72	
792-100-350	Medical	3,600	
792-100-360	Rehabilitation	2,000	
792-100-389	Other professional	2,340	
			30,908
Maintenance of Property:			
Recurring—			
792-100-405	Buildings and grounds	\$5,500	
792-100-410	Office equipment	1,620	
792-100-420	Vehicular equipment ..	125	
792-100-425	Household and security equipment	1,000	
Non-Recurring and Replacements—			
792-100-455	Buildings and grounds	17,500	
792-100-460	Office equipment	1,568	
792-100-465	Agricultural and conservation equipment	550	
792-100-475	Household and security equipment	1,190	
			29,053
Extraordinary:			
792-100-513	Compensation awards		605
Additions and Improvements:			
792-100-710	Office equipment		425
Total Appropriation, Diagnostic Center			\$836,282

**794-100. State Sanatorium for Chest Diseases,
Glen Gardner.**

Salaries:

794-100-120	Other employees	\$1,224,933	
794-100-120	New positions	3,209	
794-100-128	Food in lieu of cash	27,648	
			\$1,255,790

*Account No.***Materials and Supplies:**

794-100-201	Food—Cash	\$81,155
794-100-207	Fuel and utilities	59,000
794-100-210	Printing and office	3,000
794-100-215	Agricultural and con- servation	3,400
794-100-220	Vehicular	1,500
794-100-225	Household and security ..	16,000
794-100-228	Clothing	3,000
794-100-230	Medical	45,000
794-100-240	Rehabilitation	600

212,655

Services Other Than Personal:

794-100-301	Travel	\$900
794-100-302	Telephone	4,500
794-100-305	Insurance	1,240
794-100-306	Household and security ..	1,400
794-100-307	Advertising	100
794-100-308	Subscriptions and mem- berships	450
794-100-321	Postage	1,250
794-100-324	Entertainment	1,400
794-100-345	Rent—Other	88
794-100-350	Medical	6,000
794-100-360	Rehabilitation	1,200
794-100-365	Staff training	260
794-100-389	Other professional	5,200
794-100-390	Other	50

24,038

Maintenance of Property:

	Recurring—	
794-100-405	Buildings and grounds ..	\$13,000
794-100-410	Office equipment	800
794-100-420	Vehicular equipment	500
794-100-425	Household and secu- rity equipment	2,100
794-100-430	Medical equipment	800
	Non-Recurring and Re- placements—	
794-100-455	Buildings and grounds ..	24,726
794-100-460	Office equipment	1,320

<i>Account No.</i>			
794-100-475	Household and security equipment	10,357	
794-100-480	Medical equipment	3,492	
		<hr/>	57,095
	Extraordinary:		
794-100-513	Compensation awards		1,820
	Additions and Improvements:		
794-100-705	Buildings and grounds	\$6,900	
794-100-725	Household and security equipment	1,220	
794-100-730	Medical equipment	4,646	
		<hr/>	12,766
		<hr/>	
	Total Appropriation, State Sanatorium for Chest Diseases, Glen Gardner		\$1,564,164
			<hr/>
	Total Appropriation, Department of Institutions and Agencies		\$82,509,692
			<hr/> <hr/>

710-100 }
to }-010
794-100 }

In addition to the amounts hereinabove specifically appropriated for the various institutions, all funds derived from the sale of farm products to any State agency or political subdivision of the State are hereby appropriated.

Balances on hand as of June 30, 1965 of funds held for the benefit of patients and inmates in the several institutions, together with such funds as may be received, are hereby appropriated for the use of such patients and inmates.

Funds received from the sale of articles made in occupational therapy departments of the several institutions are hereby appropriated for the purchase of additional material and other expenses incident to such sale or manufacture.

Unexpended balances as of June 30, 1965 of funds received by the several institutions representing rental of garages, together with such funds as may be received, are hereby appropriated for the repair and maintenance of existing garages and for the construction of additional garages by such institutions.

Miscellaneous Executive Commissions.

810-100. South Jersey Port Commission.

	Salaries:		
810-100-120	Other employees		\$38,374
	Materials and Supplies:		
810-100-210	Printing and office	\$775	
810-100-220	Vehicular	150	
			925
	Services Other Than Personal:		
810-100-301	Travel	\$1,000	
810-100-302	Telephone	188	
810-100-305	Insurance	44	
810-100-306	Household and security ..	30	
810-100-307	Advertising	100	
810-100-308	Subscriptions and mem- berships	350	
810-100-321	Postage	125	
810-100-345	Rent—Other	10	
810-100-390	Other	100	
			1,947
	Maintenance of Property:		
	Recurring—		
810-100-410	Office equipment	\$65	
810-100-420	Vehicular equipment ..	100	
			165

Account No.

	Extraordinary:	
810-100-500	Dredging	60,000
	Total Appropriation	<u>\$101,411</u>

811-100. Palisades Interstate Park Commission.

Salaries:

811-100-120	Other employees	\$500,730
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Materials and Supplies:

811-100-207	Fuel and utilities	\$12,550	
811-100-210	Printing and office	650	
811-100-215	Agricultural and conser- vation	2,800	
811-100-220	Vehicular	9,800	
811-100-225	Household and security	950	
811-100-228	Clothing	3,500	
811-100-230	Medical	60	
811-100-235	Scientific	100	
			<u>30,410</u>

Services Other Than Personal:

811-100-301	Travel	\$50	
811-100-302	Telephone	1,600	
811-100-305	Insurance	15,350	
811-100-306	Household and security	425	
811-100-321	Postage	400	
811-100-345	Rent—Other	435	
			<u>18,260</u>

Maintenance of Property:

	Recurring—	
811-100-405	Buildings and grounds	\$10,160
811-100-409	State roads	15,000
811-100-410	Office equipment	150
811-100-415	Agricultural and con- servation equipment	1,640
811-100-420	Vehicular equipment	7,800
811-100-425	Household and secu- rity equipment	1,700
811-100-445	Other equipment	1,000

Account No.

		Non-Recurring and Replacements—		
811-100-455	Buildings and grounds		15,150	
811-100-459	State roads		13,200	
811-100-465	Agricultural and conservation equipment		1,000	
811-100-470	Vehicular equipment .		19,025	
811-100-475	Household and security equipment		1,070	
811-100-495	Other equipment		1,000	
			<hr/>	87,895
Additions and Improvements:				
811-100-705	Buildings and grounds .	\$12,000		
811-100-745	Other equipment		1,400	
			<hr/>	13,400
			<hr/>	<hr/>
			Total Appropriation	\$650,695

811-100-000

The net share of revenues derived from the operation of gasoline stations on the New Jersey section of the Palisades Interstate Parkway, together with the unexpended balances from such revenues as of June 30, 1965, are hereby appropriated for maintenance of such stations, for capital projects and plans including an historic park in Fort Lee and for extraordinary maintenance.

The unexpended balances as of June 30, 1965, from stands, concessions and self-sustaining activities operated or supervised by this Commission, together with receipts from such activities, are hereby appropriated.

*Account No.***812-100. Delaware River Joint Toll Bridge Commission.**

Salaries:		
812-100-120	Other employees	\$312,800
Materials and Supplies:		
812-100-207	Fuel and utilities	\$17,000
812-100-210	Printing and office	750
812-100-215	Agricultural and conser- vation	300
812-100-220	Vehicular	1,400
812-100-225	Household and security	350
812-100-228	Clothing	2,500
812-100-230	Medical	100
812-100-235	Scientific	100
		<hr/> 22,500
Services Other Than Personal:		
812-100-302	Telephone	\$2,150
812-100-305	Insurance	4,500
812-100-321	Postage	400
		<hr/> 7,050
Maintenance of Property:		
Recurring—		
812-100-405	Buildings and grounds	\$7,500
812-100-420	Vehicular equipment	900
Non-Recurring and Re- placements—		
812-100-455	Buildings and grounds	30,500
812-100-470	Vehicular equipment	1,900
812-100-485	Scientific equipment	900
		<hr/> 41,700
	Total Appropriation	<hr/> \$384,050 <hr/>

*Account No.***814-100. Interstate Sanitation Commission.****Extraordinary:**

	New Jersey's Share of Administrative Costs:	
814-100-500	Water pollution (45%)	\$53,100
814-100-501	Air pollution (50%)	18,000
	Total Appropriation	<u>\$71,100</u>

816-100. Delaware River Basin Commission.**Extraordinary:**

816-100-500	Expenses of the Commission	<u>\$125,800</u>
816-100-000	The unexpended balance in this account as of June 30, 1965 is hereby appropriated.	
	Total Appropriation, Miscellaneous Executive Commissions	<u><u>\$1,333,056</u></u>

Inter and Non-Departmental Items.**840-100. Inter-Departmental Services.****Services Other Than Personal:**

840-100-302	Telephone.	
840-100-305	Insurance.	
840-100-321	Postage.	
	Rent:	
	Buildings and grounds	\$5,932,296
	Education Building	334,000
	Health-Agriculture	
840-100-340	Building	564,800
	Cultural Center	528,000
	Sub-Total Appropriation	<u>\$7,359,096</u>

Account No.

Less: Charges to Other
 Than General State
 Fund Sources 3,044,625

Total Appropriation \$4,314,471

Notwithstanding any other provision of law, no lease for the rent of any office or building shall be executed which has an expiration date subsequent to June 30, 1966 without the prior approval of the State Treasurer, the Director of the Division of Budget and Accounting, the Legislative Budget and Finance Director, the President of the Senate and the Speaker of the General Assembly.

The Director of the Division of Budget and Accounting is hereby empowered to allocate to any State agency occupying space in any State-owned building equitable charges for the rental of such space, to include but not be limited to the costs of operation and maintenance thereof, and the amounts so charged shall be credited to the General State Fund; and, to the extent that such charges may exceed the amounts appropriated for such purposes to any agency financed from any fund other than the General State Fund, the required additional appropriation is hereby made out of such other fund.

With respect to the equitable charges allocated to agencies occupying the Department of Labor and Industry Office Building, such amounts which may be attributable to the amortization of the portion of the building the construction cost of which was provided from funds made available from the Unemployment Trust Fund shall be credited to that fund.

**841-100. Pensions, Contributions to State Pension
Funds, Group Life Insurance and
Social Security Tax.**

Extraordinary:		
841-100-515	Heath Act \$118,000	\$118,000
841-100-516	Veterans' Act	230,000
841-100-517	Miscellaneous Special Acts	23,000
841-100-518	Governors' Widows An- nuity	7,500
841-100-519	Judicial	458,000
841-100-520	Prison Officers	140,000
841-100-521	✓ Public Employees' Re- tirement System	12,017,790
841-100-522	Premium for Non-Con- tributory Insurance	1,713,859
841-100-523	✓ State's share of Social Security Tax	6,350,000
841-100-529	Pension Increase Act	1,273,000
Total Appropriation		\$22,331,149

841-100-523

The unexpended balance as of June 30, 1965 of the sum appropriated for the State's share of Social Security Tax is hereby appropriated.

The sum appropriated for the State's share of the Social Security Tax is hereby made available for the payment of such tax applicable to the prior fiscal year.

Out of the sum hereinabove appropriated, upon application to the Director of the Division of Budget and Accounting, an annuity of \$2,500 shall be paid to the widow of any person, now deceased, who was elected and served as Governor of this State, provided such widow was the wife of such person for all

Account No.

or part of the period during which he served as Governor and, provided further, that this shall not apply to any widow receiving a pension granted under Revised Statutes 43:8-2, and continued by Chapter 190, P. L. 1955.

Any adjustment which may be required for the payment of Premium for Non-Contributory Insurance shall have a contra-adjustment in the payment of the normal contribution for the Public Employees' Retirement System.

There are hereby appropriated to the Public Employees' Retirement System, for credit to the Contingent Reserve Fund, any sums payable to the State Treasurer pursuant to the provisions of Section 6, Chapter 79, P. L. 1960.

841-100-524

The appropriation made in 1964-65 for the State's share of the State Police Retirement and Benevolent Fund is hereby appropriated for 1965-66, subject to enabling legislation to become effective July 1, 1965 establishing the Fund on an actuarially sound basis.

841-400-000

Non-Contributory Group Insurance Premium Fund.

841-401-000

Pension Accidental Death Insurance Account.

843-100. State Emergency Fund.

Extraordinary:

843-100-000

For allotment to the various departments or agencies, to meet any condition of emergency or necessity un-

til legislation appropriate therefor shall be enacted; provided, however, that a sum not in excess of \$5,000 shall be available for the expense of entertaining dignitaries and incidental expenses including lunches for non-salaried board members and others whose entertainment shall be beneficial to the State. Allotments from this appropriation shall be made only upon authorization of the Governor

\$100,000

843-100-513

For allotment to the various departments or agencies to pay compensation awards allowed State employees, upon approval of the Director of the Division of Budget and Accounting

100,000

843-100-001

To the Director of the Division of Budget and Accounting for transfer, as required, to the various departments or agencies for assistance in meeting the State's share to match funds available from the Federal Government under the Economic Opportunity Act of 1964 to the extent that in-kind contributions or resources

Account No.

available from non-federal sources are inadequate; provided, however, that such transfer shall be subject to the approval of the Legislative Budget and Finance Director. 200,000

Total Appropriation \$400,000

844-100. Salary Adjustments and Increments.

844-100-000

To the Director of the Division of Budget and Accounting for transfer, as required, to the various agencies to cover the cost of salary adjustments and increments for State employees which may be required by an increase, effective July 5, 1965, of one range grade for all class titles for which salary ranges and funds may have been provided as of June 30, 1965, in order to allocate the salary rate as of June 30, 1965 of each State employee to the corresponding step in the range grade herein provided and to provide reasonably comparable salary adjustments for State employees in certain no-range or single-rate positions \$9,400,000

844-100-001

To the Director of the Division of Budget and Ac-

counting for transfer, as required, to the various agencies to cover the cost of salary adjustments to State employees resulting from selective increases of range grades for class titles for which salary ranges and funds may have been provided as of June 30, 1965, as the various exigencies of the State service may require	2,000,000	
	<hr/>	<hr/> \$11,400,000

The aforesaid salary adjustments and increments shall require the prior approval of the President of the Civil Service Commission, the State Treasurer and the Director of the Division of Budget and Accounting.

Any other sums appropriated to the several departments for salaries may be made available for salary adjustments therein arising from various exigencies of the State service and for normal merit salary increments as the President of the Civil Service Commission, the State Treasurer and the Director of the Division of Budget and Accounting shall determine; provided, however, that the first normal merit salary increment anniversary date shall be July 5, 1965.

Any sums appropriated for salaries shall be made available for any person holding State office position or employment, whose compensation is paid directly or indirectly, in whole or in part, from State funds, including any person holding office,

Account No.

position or employment in any educational institution for which appropriations are made to the State University, the New Jersey College of Medicine and Dentistry or to the State Board of Education for the Newark College of Engineering, or holding office, position or employment under the Delaware River Joint Toll Bridge Commission, the Palisades Interstate Park Commission and the Interstate Sanitation Commission.

Each person holding such State office, position or employment, whose compensation from State funds is derived in whole or in part from Federal or other-than-General Fund sources, shall be entitled to the same salary adjustments and increments which may be authorized hereinabove which he would receive if his compensation were paid wholly from State funds; provided, however, that the Federal Government or other-than-General Fund consents thereto and pays the costs thereof.

Should any State officer for whom a salary is specifically appropriated be replaced in office during the fiscal year ending June 30, 1966, the salary to be paid the successor of such officer may be such lesser sum as the appointing authority shall determine.

Any State officer who is in the competitive division of the State classified service and whose compensation is as provided in the annual appropriation law, shall be entitled to the same salary adjustments and increments which may be authorized hereinabove.

844-102. State Employees' Health Benefits.

Extraordinary:

844-102-527	To the Director of the Division of Budget and Accounting for allotment to, or payable on behalf of, the various agencies to cover the employer's share of the cost of premiums for hospitalization, medical-surgical and major medical insurance benefits for State employees, pursuant to R. S. 52:14-17.25 to 17.45	\$2,680,000
	Each person holding State office, position or employment, whose compensation from State funds is derived in whole or in part from other-than-General State Fund sources, or whose compensation is received from instrumentalities of the State, shall be entitled to receive the same health benefits provided hereinabove which he would receive if his compensation were paid wholly from State funds; provided, however, that the other-than-General State Fund source or instrumentality of the State consents thereto and pays the costs thereof.	
	Total Appropriation, Inter and Non-Departmental Items	\$41,125,620
845-200-881	Storm Relief Fund—Federal.	
846-100-000	Unclaimed Wages Account.	
847-100-000	Unclaimed Inmates and Patients Account.	
848-100-000	Conscience Account.	
850-100-000	Constitutional Convention.	

Account No.

870-100. The Judiciary.

Salaries:

870-100-101	Chief Justice	\$27,000	
870-100-105	Associate Justices (6 @ \$26,000)	156,000	
870-100-106	Judges (52 @ \$22,000) .	1,130,000	
870-100-119	Clerk of the Supreme Court	12,000	
870-101-119	Clerk of the Superior Court	14,000	
870-102-119	Administrative Director	17,500	
870-100-120	Other employees	1,374,505	
870-100-120	New positions	79,626	
		<hr/>	\$2,810,631

Materials and Supplies:

870-100-210	Printing and office	\$100,000	
870-100-220	Vehicular	1,000	
870-100-225	Household and security.	400	
870-100-243	Library books	50,000	
		<hr/>	151,400

Services Other Than Personal:

870-100-301	Travel	\$31,000	
870-100-302	Telephone	28,000	
870-100-305	Insurance	778	
870-100-306	Household and security.	100	
870-100-307	Advertising	1,300	
870-100-309	Legal and investigative .	3,000	
870-100-321	Postage	44,000	
870-100-340	Rent—Buildings and grounds	1,000	
870-100-345	Rent—Other	5,000	
870-100-350	Medical	2,000	
870-100-365	Staff training	8,500	
870-100-390	Other	1,000	
		<hr/>	125,678

*Account No.***Maintenance of Property:**

	Recurring—		
870-100-410	Office equipment	\$5,250	
870-100-420	Vehicular equipment	400	
870-100-425	Household and security equipment	500	
	Non-Recurring and Replacements—		
870-100-460	Office equipment	5,180	
		<hr/>	11,330

Additions and Improvements:

870-100-710	Office equipment	\$8,694	
870-100-720	Vehicular equipment	1,900	
870-100-725	Household and security equipment	1,500	
		<hr/>	12,094

Total Appropriation, The Judiciary	<hr/>	\$3,111,133
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Total Appropriation, General State Operations	<hr/> <hr/>	\$297,305,820
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STATE AID



*Account No.***STATE AID.**

Department of Law and Public Safety.
150-150. Division of Weights and Measures—

State Aid.

150-150-845	For payment of fees to counties and municipalities from the sale of Solid Fuel licenses in accordance with the provisions of R. S. 51:8-13, approximating	\$5,000
150-150-846	For payment of fees to counties and municipalities from the sale of Poultry licenses in accordance with the provisions of R. S. 4:11-48, approximating	1,000
Total Appropriation, Department of Law and Public Safety		<u>\$6,000</u>

Department of the Treasury.**Division of Taxation.**

240-150. Payments to Counties (Five Per Centum Inheritance Taxes)—State Aid.

Extraordinary:

240-150-845	For payments to counties pursuant to R. S. 54:33-10	<u>\$2,500,000</u>
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There are hereby appropriated such additional funds as may be required for payments to each county pursuant to R. S. 54:33-10.

241-150. County Boards of Taxation—State Aid.

Salaries:

241-150-845	Members (69)	\$410,625
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Division of Pensions.

295-150. Consolidated Police and Firemen's Pension Fund—State Aid.

295-150-850	State's contribution pursuant to the provisions of Chapter 358, P. L. 1952	\$4,474,081
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	Total Appropriation, Department of the Treasury	\$7,384,706
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Department of Public Utilities.

350-150. Grade Crossing Elimination—State Aid.

350-150-810	For the public share of the cost to eliminate grade crossings and for other projects pursuant to Chapter 153, P. L. 1960	\$2,000,000
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	Total Appropriation, Department of Public Utilities ..	\$2,000,000
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350-150-810	The unexpended balance in this account as of June 30, 1965 is hereby appropriated.	
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Account No.

Department of Health.

360-150. General—State Aid.

Extraordinary:	
360-150-860	Dental Health Services . . . \$38,646
360-150-861	Local Health Services . . . 90,000
	<hr/>
	Total Appropriation \$128,646
	<hr/>

378-150. Crippled Children's Program—
State Aid.

Extraordinary:	
378-150-860	Hospitalization and con- valescent care \$220,000
378-150-861	Appliances 25,000
378-150-862	Cardiac surgery 10,000
378-150-863	Health purposes 10,000
	<hr/>
	Total Appropriation \$265,000
	<hr/>
	Total Appropriation, Depart- ment of Health \$393,646
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Department of Conservation and Economic
Development.

420-150, 450, 451. Division of Resource Development.

Inland Waterways and Shore Protection—State Aid.

420-150-855	Inland Waterways—Con- struction, reconstruction, maintenance, improve- ments and dredging of Inland Waterways in- cluding bulkheading and dredging at State-oper-
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ated marinas and the Fortescue Marina, at the discretion of the Commissioner; provided, however, that a sum not exceeding \$25,000 shall be available for the control of obnoxious, aquatic vegetation in State-controlled lakes; provided further, however, that a sum not exceeding \$20,000 shall be available for a hydrographic and topographic survey to determine mean high-water line of tidal streams by establishment of horizontal and vertical control. All projects shall be constructed under contract with and under supervision of the Department of Conservation and Economic Development \$300,000

420-450-855 Harbor of Refuge at Atlantic City Marina 100,000

420-451-855 Shore Protection — For Shore Protection outlined in R. S. 12:6A-1 and R. S. 12:6A-4 1,000,000

None of the funds herein appropriated shall be available for expenditure unless matched by a municipality or county participating. Any municipality or county participating shall deposit its 50% share of participation with the State Treasurer through the

Account No.

Department of Conservation and Economic Development; provided, however, that out of this appropriation a sum not exceeding \$10,000 shall be available for replacement of motor vehicles, transportation supplies and other equipment for use in this program; a sum not exceeding \$50,000 shall be available to defray the State's share of co-operative studies in connection with the Federal Government; a sum not exceeding \$25,000 shall be available for investigative and exploratory work including borings in the ocean bottom, rivers, lakes, ponds, and in the uplands, the purpose of which is to locate borrow area from which material for beachfill may be secured; a sum not to exceed \$150,000 may be expended without matching by municipality or county to protect the beach and property at Sandy Hook State Park. All projects shall be constructed under contract with and under supervision of the Department of Conservation and Economic Development.

Account No.

420-152-855

Construction of bulkhead
and appurtenant work to
replace existing deterior-
ated State concrete wall
along Shark River be-
tween Ocean Avenue and
"A" Street in the Bor-
ough of Belmar 175,000

Total Appropriation, Divi-
sion of Resource Develop-
ment \$1,575,000

420-452-855

The unexpended balance in the "Spe-
cial Beach Erosion Fund" as of
June 30, 1965, is hereby appropri-
ated for the purposes defined in
Chapter 18, P. L. 1962.

420-453-855

The unexpended balance of the appro-
priation made pursuant to Chapter
194, P. L. 1962 and Chapter 179,
P. L. 1963, for State Aid for shore
protection to municipalities and
counties participating in the Fed-
eral program under the Public
Works Acceleration Act (Public
Laws 87-658) as of June 30, 1965
is hereby appropriated for the same
purpose.

The unexpended balances as of June
30, 1965 in all other accounts herein-
above are hereby appropriated.

460-150. Division of Veterans' Services—State Aid.

460-150-801

Veterans Orphan Fund—
Educational \$200,000

460-150-835

Payment to blind veterans 28,000

460-150-836

Payment to paraplegics,
hemiplegic veterans 147,500

Total Appropriation, Divi-
sion of Veterans' Services \$375,500

Account No.
460-150-000

The unexpended balance in this account as of June 30, 1965 is hereby appropriated.

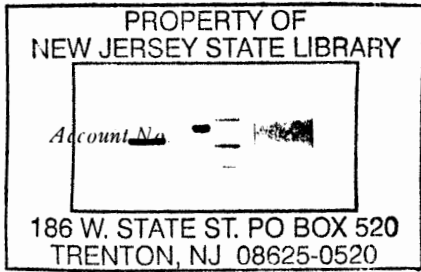
470-150. Division of State and Regional Planning—
State Aid.

	Community Renewal Program— To provide $\frac{1}{9}$ of the total cost to qualifying municipalities as the State's share for programming long-range urban renewal needs and toward which the Federal government contributes $\frac{2}{3}$ of the total cost.	
	Continuing Planning Assistance Program— To assist municipalities with master plans to establish planning as a continuing process; provided, however, that the State's share to a municipality with a population of less than 50,000 according to the 1960 census shall not exceed \$3,000 in any given year; and that the State's share to a municipality with a population of 50,000 or more according to the 1960 census shall not exceed \$5,000 in any given year; and that the State's share to a county or regional planning agency shall not exceed \$5,000 in any given year; and that each of these shall be adjusted over a 6-year period from a maximum of 50% of the cost in the first year to 0% in the sixth year.	
470-150-845	}	\$175,000
Total Appropriation, Division of State and Regional Planning		\$175,000

The unexpended balance in this account as of June 30, 1965 is hereby appropriated, provided, however, that none of the funds appropriated shall be available for expenditure unless matched by a participating local agency. All participating local agencies shall conform with technical standards and procedures established by, and be under contract with, the Department of Conservation and Economic Development.

**472-150. State Mosquito Control Commission—
State Aid.**

472-150-860	For transfer to the Agricultural Experiment Station for airplane spraying in counties bordering on the Atlantic Ocean and Delaware Bay and in such other counties as the State Mosquito Control Commission may designate	\$100,000
472-151-860	For transfer to the Agricultural Experiment Station for mosquito control and extermination pursuant to R. S. 26:9-12.6	250,000
	Total Appropriation, State Mosquito Control Commission	\$350,000
The unexpended balance in this account as of June 30, 1965 is hereby appropriated.		
	Total Appropriation, Department of Conservation and Economic Development	\$2,475,500



Department of Education.

Commissioner's Office.

500-150. School Districts—State Aid.

Salaries:

500-150-119	County superintendents	\$337,803	
500-150-120	Other employees	866,290	
		\$1,204,093	

Materials and Supplies:

500-150-210	Printing and office	\$60,000	
500-150-240	Education	4,000	
500-150-245	Other	28,800	
		92,800	

Services Other Than Personal:

500-150-301	Travel	\$56,000	
500-150-326	Data processing	750	
500-150-344	Rent—Equipment, Data processing	3,600	
500-150-360	Education	3,500	
		63,850	

Extraordinary:

500-150-500	National Defense Education Act—State's share		161,527
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Grants-in-Aid:

500-150-801	Vocational school districts (R. S. 18:15-17 and 18:15-37)	\$410,350	
500-151-801	Industrial school districts (R. S. 18:15-24)	80,000	
	Chapter 85, P. L. 1954:		
500-152-801	Formula	81,087,561	
500-152-802	Transportation	12,186,667	
500-152-803	Emergency Fund	175,000	
500-152-804	Atypical pupils	5,198,687	

Account No.

500-153-801	School building aid (Chapters 8 and 9, P. L. 1956)	17,645,507	
500-154-801	Evening Schools for Foreign Born Resi- dents	70,051	
500-155-801	State Aid for certain libraries	1,372,917	
500-156-801	County audio-visual aid centers	50,000	
500-157-801	Technical education	100,000	
500-158-801	Vocational education	1,000,000	
500-159-801	Emotionally and socially maladjusted pupils (Chapter 104, P. L. 1959)	1,181,570	
500-160-801	Children resident in in- stitutions	123,040	
500-161-801	County colleges	1,000,000	
500-162-801	Children resident on State-owned property	36,253	
500-163-801	Adult education	150,000	
		<hr/>	121,867,603
	Total Appropriation		<hr/> <u>\$123,389,873</u>

500-158-801 The unexpended balance in the account "Vocational Education" as of June 30, 1965 is hereby appropriated for the same purpose.

500-161-801 The unexpended balance in the account "County Colleges" as of June 30, 1965 is hereby appropriated for the same purpose.

500-150-000 Unexpended balances not to exceed \$250,000 in the remaining Grants-in-Aid accounts as of June 30, 1965 are hereby appropriated.

There is hereby made available out of the appropriations hereinabove set forth a sum not to exceed \$15,000 to establish the Senator James F. Murray Junior Historian Fund to

Account No.

be distributed as the Commissioner of Education shall determine.
 In addition hereto, there is hereby made available out of the appropriations hereinabove set forth a sum not to exceed \$35,000 for operational costs of the Union Junior College pursuant to Chapter 172, P. L. 1962.

**501-150. Teachers' Pension and Annuity Fund,
 Group Life Insurance and Social Security
 Tax—State Aid.**

	State's Contribution to Teachers' Pension and Annuity Fund—	
	Normal contribution . . .	\$36,629,594
	Class B liability and deficiency contribution . . .	8,124,931
501-150-801	Veterans' liability for Department of Education personnel	75,829
	Payment on behalf of local employee veterans appointed after January 1, 1955	161,364
501-150-802	Liability for offset elimination (c. 108, P. L. 1962)	3,194,000
501-150-803	Premium for non-contributory insurance	2,950,000
	State's share of Social Security tax	13,400,000
	Total Appropriation	\$64,535,718
501-150-803	The unexpended balance as of June 30, 1965 of the sum appropriated for the "State's share of Social Security Tax" is hereby appropriated. The sum appropriated for the "State's share of Social Security	

Tax" shall be available for the payment of such tax applicable to the prior fiscal year.

Any sums payable to the State Treasurer pursuant to the provision of Section 6, Chapter 80, P. L. 1960 are hereby appropriated to the Teachers' Pension and Annuity Fund for credit to the Contingent Reserve Fund.

Any adjustment in the premium for non-contributory insurance shall be reflected in the appropriation for "Normal contribution."

Total Appropriation, Department of Education \$187,925,591

501-450-000 Non-Contributory Group Insurance Premium Fund.

501-451-000 Pension Accidental Death Insurance Account.

620-150. State Highway Department—State Aid.

Division of Local Government Aid.

Salaries:

620-150-120 Other employees \$634,815

Materials and Supplies:

620-150-210	Printing and office	\$4,000	
620-150-225	Household and security	400	
620-150-235	Scientific	500	
620-150-245	Other	200	
		5,100	

Services Other Than Personal:

620-150-301	Travel	\$15,000	
620-150-302	Telephone	6,500	
620-150-305	Insurance	100	
620-150-306	Household and security	544	

<i>Account No.</i>			
620-150-308	Subscriptions and mem- berships	50	
620-150-321	Postage	6,000	
		<hr/>	28,194
Maintenance of Property:			
Recurring—			
620-150-410	Office equipment	\$150	
620-150-435	Scientific equipment ..	150	
Non-Recurring and Re- placements—			
620-150-460	Office equipment	855	
		<hr/>	1,155
Extraordinary:			
620-150-002	Intra-Departmental Equipm ent Rentals and Supplies		37,000
Additions and Improvements:			
620-150-710	Office equipment		2,200
		<hr/>	
	Sub-Total Appropriation ...		<hr/> \$708,464 <hr/>

Counties and Municipalities—Grants.

620-151-810	Construction, recon- struction, maintenance, etc., of county roads pursuant to R. S. 52:27B-20	\$8,000,000
620-152-810	Construction, recon- struction, maintenance and repairs of county roads on the basis of \$55,000 per county pursuant to R. S. 27:14-1	1,155,000
620-153-810	Construction, grading and maintenance of munici- pal roads pursuant to R. S. 27:15-1	4,500,000
620-154-810	Construction or recon- struction of municipal	

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	roads on the basis of \$100,000 per county pur- suant to R. S. 27:1-14 . . .	2,100,000
620-156-810	Reconstructing county and municipal roads pur- suant to Chapter 244, P. L. 1964	200,000
	Sub-Total Appropriation . .	<u>\$15,955,000</u>
620-155-810	County and municipal aid for lighting	<u>\$410,000</u>
	The total appropriation for Counties and Municipalities—Grants shall be for the calendar year 1966 and shall be due and payable on January 2, 1966.	
	Total Appropriation, State Highway Department	<u><u>\$17,073,464</u></u>
620-150-000	The unexpended balance in this ac- count as of June 30, 1965 is hereby appropriated.	

Department of Institutions and Agencies.

Division of Public Welfare.

Bureau of Assistance.

715-150. Old Age Assistance—State Aid.

715-150-835	For the purpose of making payments for the State's share of old age as- sistance, pursuant to Chapter 7 of Title 44 of the Revised Statutes . . .	<u>\$3,850,000</u>
	The unexpended balance remaining in this account as of June 30, 1965, in- cluding the State's net share of re- imbursement, and the net balance remaining after full payment of	

Account No.

sums due the Federal government of all funds recovered under R. S. 44:7-14 during the fiscal year ending June 30, 1965 are hereby appropriated; and in addition thereto, all such funds recovered under R. S. 44:7-14 during the fiscal year ending June 30, 1966 are hereby appropriated.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

715-150-000 Recoveries—Assistance Programs.

715-151. General Assistance—State Aid.

715-151-835 For relief subsidies to municipalities and relief administrative costs in State administered towns \$6,693,000

Receipts from State administered towns during 1965-66 and the unexpended balance in this account as of June 30, 1965 are hereby appropriated.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

715-152. Disability Assistance—State Aid.

715-152-835 For the purpose of making payments for the State's share of cost of assistance to the permanently and totally disabled, pursuant to Chapter 139, P. L. 1951 \$2,930,000

The unexpended balance remaining in this account as of June 30, 1965, in-

cluding the State's net share of reimbursement, and the net balance remaining after full payment of sums due the Federal government of all funds recovered under R. S. 44:7-14 during the fiscal year ending June 30, 1965, are hereby appropriated; and in addition thereto, all such funds recovered under R. S. 44:7-14 during the fiscal year ending June 30, 1966, are hereby appropriated.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

**715-153. Dependent Children Assistance—
State Aid.**

715-153-835

For the purpose of making payments for the State's share of cost of assistance for dependent children (Chapter 86, P. L. 1959)	<u>\$19,740,000</u>
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The unexpended balance in this account as of June 30, 1965, including the State's net share of reimbursement, and the net balance remaining after full payment of sums due the Federal government of all funds recovered under Section 4, Chapter 86, P. L. 1959, during the fiscal year ending June 30, 1965 are hereby appropriated; and in addition thereto, all such funds recovered under Section 4, Chapter 86, P. L. 1959, during the fiscal year ending June 30, 1966 are hereby appropriated.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

Account No.

**715-154. Medical Assistance for the Aged—
State Aid.**

715-154-835	For the purpose of making payments for the State's share of medical assistance for the aged, pursuant to Chapter 222, P. L. 1962	\$5,650,000
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The unexpended balance in this account as of June 30, 1965, including the State's net share of reimbursement, and the net balance remaining after full payment of sums due the Federal government of all funds recovered under Chapter 222, P. L. 1962, during the fiscal year ending June 30, 1965 are hereby appropriated; and in addition thereto, all such funds recovered under Chapter 222, P. L. 1962, during the fiscal year ending June 30, 1966 are hereby appropriated.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

715-155. Blind Assistance—State Aid.

715-155-835	For the purpose of making payments for the State's share of blind assistance, pursuant to Chapter 197, P. L. 1962	\$222,000
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The unexpended balance in this account as of June 30, 1965, including the State's net share of reimbursement, and the net balance remaining after full payment of sums due the Federal government of all funds recovered under Chapter 197, P. L.

1962, during the fiscal year ending June 30, 1965 are hereby appropriated; and in addition thereto, all such funds recovered under Chapter 197, P. L. 1962, during the fiscal year ending June 30, 1966 are hereby appropriated.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

- 715-250-000 Old Age Assistance—Federal.
- 715-250-835 Administration Expenses to Counties (Assistance Programs)—Federal.
- 715-252-000 Disability Assistance—Federal.
- 715-253-000 Dependent Children Assistance—Federal.
- 715-254-000 Medical Assistance for the Aged—Federal.
- 715-255-000 Blind Assistance—Federal.
- 715-260-000 Cuban Refugee Assistance—Federal.

Bureau of Children's Services.

717-150. Child Care—State Aid.

717-150-835	For the purpose of making payments for the State's share of child care costs of children under the care of the Bureau of Children's Services (R. S. 30:5)	\$3,750,000
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The unexpended balance in this account as of June 30, 1965 is hereby appropriated.

The sum hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

Total Appropriation, Division of Public Welfare ...	\$42,835,000
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Account No.

Division of Mental Health and Hospitals.

770-150. County Mental Hospitals—State Aid.

For the Support of Patients in County
Mental Hospitals, pursuant to
R. S. 30:4-78:

770-150-820	Atlantic	\$195,000
770-150-821	Burlington	180,000
770-150-822	Camden	650,000
770-150-823	Cumberland	115,000
770-150-824	Essex	4,150,000
770-150-825	Hudson	2,110,000
	Total Appropriation	\$7,400,000

770-150-000 The unexpended balance in this account as of June 30, 1965 is hereby appropriated.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

770-151. County Tuberculosis Hospitals—State Aid.

For the Support of Patients in County
Tuberculosis Hospitals, pursuant
to Subdivision C, Article 30 of the
Revised Statutes:

770-151-820	Atlantic	\$13,000
770-151-821	Bergen	11,000
770-151-822	Camden	15,200
770-151-823	Essex	95,000
770-151-824	Hudson	5,000
770-151-826	Middlesex	10,000
770-151-827	Monmouth	10,000
770-151-828	Ocean	400
770-151-829	Passaic	23,000
770-151-830	Union	25,000
	Total Appropriation	\$207,600

Account No.

770-151-000

The unexpended balance in this account as of June 30, 1965 is hereby appropriated.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

770-152. Community Mental Health Services—
State Aid.

770-152-860

For the establishment, development, improvement and expansion of County mental health services

\$1,450,000

The unexpended balance in this account as of June 30, 1965 is hereby appropriated.

This appropriation shall be available for training stipends, training programs and the support of demonstration projects in mental health to the extent that the appropriation exceeds the funds required for the aid program; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in Section 3 of this Act.

Total Appropriation, Division of Mental Health and Hospitals

\$9,057,600

Total Appropriation, Department of Institutions and Agencies

\$51,892,600

870-150. The Judiciary—State Aid.

870-150-845

For amounts to be refunded to various counties for the State's share

Account No.

	of salaries and expenses of court reporters ap- pointed by the Supreme Court pursuant to N. J. S. 2A:11	\$813,000
870-151-845	For the amount to be re- funded to counties for the State's share of court reporter pensions, pur- suant to R. S. 43:6-13.1.	823
870-152-845	For amounts to be paid to various counties repre- senting 40% of the sal- aries of county judges, pursuant to N. J. S. 2A:3-19	560,000
870-153-845	Reimbursement to counties for the cost of county court judges temporarily assigned to the Superior Court outside their coun- ties, pursuant to N. J. S. 2A:3-19.1	37,500
	Total Appropriation, The Ju- diciary	<u>\$1,411,323</u>
870-150-000	The unexpended balance in this ac- count as of June 30, 1965 is hereby appropriated. The amount appropriated hereinabove to the Judiciary shall be available for any deficiency in this account as of June 30, 1965. Total Appropriation, State Aid	<u>\$270,562,830</u>

CAPITAL CONSTRUCTION

*Account No.***CAPITAL CONSTRUCTION.**

Department of Law and Public Safety.

Division of State Police.

120-100. General.

Capital Construction:

(As detailed in the Budget Message dated February 1, 1965):

120-109-751	Flammables Storage Building	\$5,175
120-110-751	Division Administration Building	340,000
120-111-751	Sewer Main—West Trenton	40,000
	Total Appropriation, Division of State Police	\$385,175

120-100-750 The unexpended balance in this account as of June 30, 1965 is hereby appropriated.

Division of Motor Vehicles.

140-100. General.

Capital Construction:

140-104-751	Purchase land necessary for establishing a new 3-lane Motor Vehicle Field Installation in Morris County and for architectural services required for advance planning and design ..	\$160,000
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252

Account No.

140-111-751

Advance planning and
design of a new 3-lane
inspection station at
Newark 55,000

Total Appropriation, Divi-
sion of Motor Vehicles ... \$215,000

140-100-750

The unexpended balance in this ac-
count as of June 30, 1965 is hereby
appropriated.

Total Appropriation, Depart-
ment of Law and Public
Safety \$600,175

Department of the Treasury.

210-100. Administrative Division.

210-100-750

The unexpended balance in this ac-
count as of June 30, 1965 is hereby
appropriated for the respective
purposes of appropriations hereto-
fore made.

230-100. Division of Purchase and Property.

230-100-750

The unexpended balance in this ac-
count as of June 30, 1965 is hereby
appropriated for the respective
purposes of appropriations hereto-
fore made.

Department of Defense.

342-100. National Guard and Naval Militia.

342-102-751

Capital Construction :
Construction of Ar-
mory—New B r u n s -

Account No.

	wick, consisting of 21,500 sq. ft. including utilities, site develop- ment, parking, equip- ment and furniture . . .	\$116,304
342-100-752	Roads and approaches . . .	97,600
		<hr/>
	Total Appropriation, Na- tional Guard and Naval Militia	\$213,904
		<hr/>
342-101-750	Funds derived from the sale of any buildings or lands held by the De- partment of Defense are hereby ap- propriated for the acquisition of other lands, for rehabilitation or improvement of existing installa- tions and for the construction of new buildings for use by the State Military or Naval Services; pro- vided, however, that the expendi- ture thereof shall be subject to transfers approved as prescribed in Section 3 of this Act.	
342-100-750	The unexpended balance in this ac- count as of June 30, 1965 is hereby appropriated and any additional Federal Aid made available by the Congress for capital construction purposes is hereby appropriated for use by the Department of De- fense.	
	346-100. Division of Civil Defense.	
346-100-750	The unexpended balance remaining in this account as of June 30, 1965 is hereby appropriated.	
	Total Appropriation, Depart- ment of Defense	\$213,904
		<hr/> <hr/>

**Department of Conservation and Economic
Development.**

410-101. Redemption of Bonds.

410-101-790	Redemption of Water Development Bonds—Chapter 35, P. L. 1958	\$800,000	
410-102-790	Redemption of Recreation and Conservation Land Acquisition Bonds—Chapter 46, P. L. 1961	2,600,000	
			<hr/>
	Total Appropriation, Redemption of Bonds		\$3,400,000
			<hr/>

420-100. Division of Resource Development.

Capital Construction:

420-100-750	Forest, Parks and Recreational Area Development	\$617,000	
420-100-752	Roads and Approaches	100,000	
			<hr/>
	Total Appropriation, Division of Resource Development		717,000
			<hr/>

420-100-750 The unexpended balance in this account as of June 30, 1965 is hereby appropriated.

420-100-750 The unexpended balance of the proceeds derived since July 1, 1962 from the sale or exchange, based upon fair market value, of State-owned land heretofore acquired under Title 13 is hereby appropriated for the purpose described in

Account No.

Title 13 and particularly as set forth in Title 13:1-18; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in Section 3 of this Act.

Any private funds which may be received to subsidize construction of the World's Fair exhibit are hereby appropriated.

420-402. Morris Canal and Banking Company.

420-402-750 The unexpended balance in this account as of June 30, 1965 is hereby appropriated.

430-100. Division of Water Policy and Supply.

Capital Construction:

430-100-751	Replace culvert carrying Seely's Brook beneath Delaware and Raritan Canal	75,000
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430-100-750 The unexpended balance in this account as of June 30, 1965 is hereby appropriated.

Division of Fish and Game.

450-400. General.

(Payable Out of Hunters' and Anglers' License Fund.)

450-400-750 The unexpended balance in this account as of June 30, 1965 is hereby appropriated.

451-400. Public Shooting and Fishing Grounds.**(Payable Out of Public Shooting and Fishing
Grounds Fund.)**

451-400-750

The unexpended balance in this account as of June 30, 1965 is hereby appropriated.

Total Appropriation, Department of Conservation and Economic Development . .	<u>\$4,192,000</u>
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Department of Education.**500-101, 500-102. Redemption of Bonds.**

500-101-790

State Teachers College
Construction Bonds —

Act of 1951 \$1,075,000

500-102-790

State Higher Education

Bonds—Act of 1959 2,000,000

Total Appropriation, Redemption of Bonds	<u>\$3,075,000</u>
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512-900. State Higher Education Fund.

512-900-545

The earnings derived from the investment or reinvestment of the proceeds of the sale of bonds received in the State Higher Education Fund as provided under Section 2, Chapter 176, P. L. 1959, not to exceed so much thereof as may be necessary for architectural inspection and supervising services, are hereby appropriated in connection with the

Account No.

State Higher Education Construction Program; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in Section 3 of this Act. The unexpended balance in the State Higher Education Fund is hereby appropriated for the purposes defined in Chapter 176, P. L. 1959.

520-100. Division of the State Library,
Archives and History.

520-100-750 The unexpended balance in this account as of June 30, 1965 is hereby appropriated.

530-100. Division of the State Museum.

530-100-750 The unexpended balance in this account as of June 30, 1965 is hereby appropriated.

560-100. Marie H. Katzenbach School for the Deaf.

Capital Construction:

560-100-752 Roads and approaches \$15,000

The unexpended balance in this account as of June 30, 1965 is hereby appropriated.

570-100, 571-100, 572-100. Rutgers,
The State University.

570-100-751 Redemption of Mortgage . . . \$250,000

Capital Construction:

570-102-751 Medical school 1,000,000

Total Appropriation, Rutgers,
The State University \$1,250,000

The unexpended balance in this account as of June 30, 1965 is hereby appropriated.

594-100. State College Construction.

594-100-752	Roads and approaches	\$200,000
		<hr/>
594-	{ 150 } to { 155 }	-750 The unexpended balance in this account as of June 30, 1965 is hereby appropriated.
	Total Appropriation, Department of Education	\$4,540,000
		<hr/> <hr/>

State Highway Department.

611-100. Highway Department Installations.

	Capital Construction:	
611-128-751	Salt Storage Structures	\$32,400
611-133-751	Maintenance, Storage and Outbuildings	39,000
611-134-751	Acquisition of Land for Maintenance Site—Existing Road System— Fort Lee, Saddle River, West Berlin, Tuckerton	48,000
611-135-751	Maintenance Buildings—Existing Road System— Lambertville, Brielle .	85,000
611-136-751	Acquisition of Land for Maintenance Site—Interstate System— Totowa, Newark, Springfield, Leonia.	75,000

Account No.
611-137-751

Maintenance Buildings— Interstate System— Parsippany, Plucke- min, West Orange, Morristown, Totowa	125,000
Roads and approaches	75,000

611-100-752

Total Appropriation, High- way Department Installa- tions	\$479,400
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The unexpended balance in this ac-
count as of June 30, 1965 is hereby
appropriated.

612-100. Construction of State Highway System.

Construction and Right-of-Way Divisions— Operating Costs.

Salaries:

612-100-119	State Highway Engineer	\$20,000	
612-100-120	Other employees	9,242,749	
612-100-120	New positions	539,912	
612-100-123	Wages of labor	50,000	
		\$9,852,661	

Materials and Supplies:

612-100-207	Fuel and utilities	\$17,150	
612-100-210	Printing and office	55,850	
612-100-220	Vehicular	800	
612-100-225	Household and security.	2,120	
612-100-228	Clothing	1,400	
612-100-235	Scientific	104,500	
		181,820	

Services Other Than Personal:

612-100-301	Travel	\$290,000
612-100-302	Telephone	92,000
612-100-305	Insurance	1,595
612-100-306	Household and security.	2,600
612-100-307	Advertising	18,500
612-100-308	Subscriptions and mem- berships	2,278

Account No.

612-100-321	Postage	21,800	
612-100-344	Rent—Equipment, Data processing	65,000	
612-100-345	Rent—Other	800	
612-100-365	Staff training	10,000	
612-100-389	Other professional	200,000	
612-100-390	Other	5,000	

709,573

Maintenance of Property:

	Recurring—		
612-100-409	State roads	\$4,700	
612-100-410	Office equipment	3,525	
612-100-435	Scientific equipment	5,350	
	Non-Recurring and Replacements—		
612-100-460	Office equipment	7,000	
612-100-485	Scientific equipment	11,838	

32,413

Extraordinary:

612-100-513	Compensation awards ..	\$11,000	
612-100-500	Intra - Departmental equipment rentals and supplies	225,000	

236,000

Additions and Improvements:

612-100-705	Buildings and grounds ..	\$1,500	
612-100-710	Office equipment	21,622	
612-100-735	Scientific equipment	29,425	

52,547

	Sub-Total Appropriation ..	\$11,065,014	
612-100-006	Less: Portion of Federal Aid receivable which is applicable to engineering costs	—3,200,000	
	Sub-Total Appropriation ..	\$7,865,014	

State Highway Projects.

612-100-042	Federal Aid participation ..	\$28,413,579	
612-100-043	Non-Federal Aid participation	10,000,000	

Account No.
612-300-000

To establish a revolving fund for costs of advance purchase of Right-of-Way for highway construction and which shall be refunded to the revolving fund herein established from future appropriations for highway projects 4,000,000

Highway Betterments:

612-100-766	{	Traffic signals, signs and lighting	350,000
		Resurfacing	850,000
		Drainage, shoulder reconstruction and guardrails	150,000
		Major bridge repairs ...	650,000

Sub-Total Appropriation .. 44,413,579

Total Appropriation, Construction of State Highway System \$52,278,593

612-100-040

The unexpended balance in this account as of June 30, 1965 is hereby appropriated.

In addition to the amounts hereinabove appropriated for the construction of the State Highway System, there are hereby appropriated such sums as may be received or receivable from, or authorized or allocated by the Federal government, the New Jersey Turnpike Authority, the New Jersey Highway Authority, the Delaware River Joint Toll Bridge Commission, the Delaware River Authority, the Port of New York Authority, the Atlantic City Expressway Authority and

local government jurisdictions, for construction purposes.

The amount provided herein for construction of the State Highway System and the purchase of right-of-way shall be set forth in a construction program, by route numbers, by the State Highway Commissioner and shall not be expended or contracted for without the approval of the Governor.

From the amount provided herein for the construction of the State Highway System and the purchase of right-of-way there may be allocated such amounts as the State Highway Commissioner may determine for personal services by contract and/or State employees for engineering, design, construction, right-of-way acquisition or other costs related to the construction program; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in Section 3 of this Act.

612-100-044	Port of New York Authority to Match Federal Aid.
612-100-045	Federal Aid.
612-100-046	Construction Engineering and Cost of Acquiring Rights-of-Way—Reappropriated.
612-100-050	Liability for Escrow Deposits.

612-101. Redemption of Bonds.

612-101-790	Redemption of Highway Improvement Bonds, Act of 1930	\$2,480,000
		<hr/>

*Account No.***615-100. Flood Damage—Free Bridges.**

615-100-000 The unexpended balance as of June 30, 1965 in the account appropriated by Chapter 228, P. L. 1955 to the State Highway Department for construction, reconstruction and repair of the flood damaged free bridges under the control of the Delaware River Joint Toll Bridge Commission, is hereby appropriated for the construction and reconstruction of free bridges and approaches under the control of the Delaware River Joint Toll Bridge Commission.

630-100. Division of Railroad Transportation.

630-102-000 The unexpended balance in this account as of June 30, 1965 is hereby appropriated.

Total Appropriation, State Highway Department	\$55,237,993
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Department of Institutions and Agencies.**700-100. Extraordinary Capital.**

700-100-750 Extraordinary capital construction . .	\$775,000
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700-100-750 The unexpended balance in this account as of June 30, 1965 is hereby appropriated.

700-106. Major Capital.

700-106-001 The unexpended balance in this account as of June 30, 1965 is hereby appropriated.

700-109. Roads and Approaches.

700-109-000	Roads and approaches	\$75,000
700-109-000	The unexpended balance in this account as of June 30, 1965 is hereby appropriated.	

700-110. Redemption of Bonds.

700-110-790	Redemption of Institution Construction Bonds— Act of 1930	\$480,000
700-111-790	Redemption of Institution Construction Bonds— Act of 1952	1,785,000
700-112-790	Redemption of Institution Construction Bonds— Act of 1949	1,790,000
700-113-790	Redemption of Institution Construction Bonds— Act of 1960	1,800,000
	Total Appropriation, Re- demption of Bonds	\$5,855,000
	Total Appropriation, Depart- ment of Institutions and Agencies	\$6,705,000

The unexpended balances in the State Institution Construction Funds as of June 30, 1965 are hereby appropriated.

Account No.

Miscellaneous Executive Commissions.

811-100. Palisades Interstate Park Commission.

811-100-000 The net share of revenues derived from the operation of gasoline stations on the New Jersey Section of the Palisades Interstate Parkway, together with the unexpended balances from such revenues as of June 30, 1965 are hereby appropriated for maintenance of such stations, for capital projects and plans including an Historic Park in Fort Lee and for extraordinary maintenance.

816-100. Delaware River Basin Commission.

816-100-751 To reimburse the Federal government, when required, for funds advanced during construction of multi-purpose dams in the Delaware River Basin at Beltsville, Blue Marsh and Tocks Island, known as DRBC Group Project No. 1, for which New Jersey's share of the water supply portion thereof is anticipated to be \$26,380,000, including \$14,030,000 for construction and \$12,350,000 for interest, to be repaid to the Federal government over a 55-year period; provided that the appropriation herein made shall be applied to the cost thereof and shall be deemed to be a token of the State's intent to consider participation in and acceptance of the long-range plan of the Delaware River Basin Commission as described in the proposed

capital budget of the commission for the fiscal year 1965-66, dated No- vember 24, 1964	\$1,000
	<hr/>
Total Appropriation, Miscel- laneous Executive Commis- sions	\$1,000
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Total Appropriation, Capital Construction	\$71,490,072
	<hr/> <hr/>
Grand Total Appropriation .	\$639,358,722
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2. In addition to the amounts hereinabove specifically appropriated, there are appropriated, subject to allotment by the Director of the Division of Budget and Accounting, the following: sums required to refund amounts credited to the State Treasury which do not represent State revenues; Federal funds received or receivable for the use of the State or its agencies in excess of those anticipated; funds donated to the Crippled Children's Commission; sums received representing insurance to cover losses by fire and other casualties; sums received by any State department or agency from the sale of equipment, when such sums are received in lieu of trade-in value in the replacement of such equipment; private funds subsidizing the State; sums received in the State Treasury representing refunds of payments made from appropriations provided in this act.

3. In order that there be flexibility in the handling of appropriations, any department or other State agency receiving an appropriation by any act of the Legislature may apply to the Director of the Division of Budget and Accounting for permission to transfer a part of any item granted to such department or agency to any other item in such appropriation. Such application shall be made only during the current year for which the appropriation was made, and if the Director of the Division of Budget and Accounting shall consent thereto,

he shall, subject to the approval of the Legislative Budget and Finance Director, place the amount so transferred to the credit of the item so designated; provided, however, that no sum appropriated for any permanent improvement shall be used for maintenance or for any temporary purpose except temporary motor vehicle inspection lanes, health and sanitary improvements in motor vehicle inspection stations, extraordinary snow removal and extraordinary highway maintenance; and provided further, that any item for capital improvement may be transferred to any other item of capital improvement on the approval of the Director of the Division of Budget and Accounting.

4. The Director of the Division of Budget and Accounting, subject to the approval of the Legislative Budget and Finance Director, is hereby empowered, and it shall be his duty in the disbursement of funds appropriated for the maintenance and operation of any department or branch thereof, the duties or responsibilities of which are or may hereafter be transferred to any other department or branch, to transfer such appropriations to such department or branch as shall be charged with the responsibility of administering the functions of such department or branch so transferred. The Director of the Division of Budget and Accounting shall also have the authority to create such new accounts as may be necessary to carry out the intent of the Legislature.

5. The Director of the Division of Budget and Accounting is hereby empowered, and it shall be his duty in the disbursement of funds for payment of pensions, contributions to pension funds, social security taxes, health benefits, debt service, charges for rents, telephone, insurance and postage to credit or transfer to the Department of the Treasury, from any other department or branch, out of funds appropriated thereto, such sums as may be required to cover the costs of such payment attributable to such other department or branch, as the Director of the Division of Budget and Accounting shall determine.

6. The Director of the Division of Budget and Accounting shall make such correction of the title, text or account number of an appropriation, necessary to make such appropriation available for the purpose or purposes intended. Such correction shall be by written ruling, reciting in appropriate details the facts thereof, and the reasons therefor, attested by the signature of said Director of the Division of Budget and Accounting and filed in the Division of Budget and Accounting of the Department of the Treasury as an official record thereof, and any action thereunder, including disbursements and the audit thereof, shall be legally binding and of full force and virtue.

7. The Director of the Division of Budget and Accounting is hereby empowered, notwithstanding any other provision of the law, to transfer or credit from the various appropriations for construction, reconstruction, additions to and betterments of State buildings and appurtenances thereto, herein contained, to the appropriation for the Bureau of Construction of the Department of the Treasury a sufficient sum to pay for the cost of all architectural work, superintendence and other expert services in connection with such work.

8. The Director of the Division of Budget and Accounting may, upon application therefor, allot from appropriations made to any official, department, commission or board a sum to establish a petty cash fund, for the payment of expenses under the rules and regulations established by said Director. The allotments thus made by the Director of the Division of Budget and Accounting shall be paid to such person as shall be designated as the custodian thereof by the official, department, commission or board making a request therefor, and the money thus allotted shall be disbursed by such custodian who shall require from all persons obtaining money from said fund a receipt therefor. Such receipts shall by such custodian be forwarded monthly to the Director of the Division of Budget and Accounting for audit, and said Director shall

likewise make regulations governing disbursements from petty cash funds.

9. The Director of the Division of Budget and Accounting is hereby empowered, notwithstanding any other provision of law, to transfer to the General State Fund out of any special, dedicated or trust fund such proportionate share of any appropriation made herein, which may be chargeable against such special, dedicated or trust fund. Any receipts in any special, dedicated or trust fund are hereby appropriated for the purpose of such transfer.

10. The State Treasurer, upon warrant of the Director of the Division of Budget and Accounting, shall pay claim not exceeding \$250 out of any appropriations made to the several departments, provided such claim is recommended for payment by the Attorney General and approved by the Legislative Budget and Finance Director.

11. There are hereby appropriated the unexpended balances as of June 30, 1965 in the accounts of the several departments and agencies heretofore appropriated or established in the categories of Maintenance of Property: Non-Recurring and Replacements, and Additions and Improvements, with the exception of office and vehicular equipment; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in Section 3 of this Act.

12. This act shall take effect July 1, 1965.

PROPERTY OF
NEW JERSEY STATE LIBRARY



186 W. STATE ST. PO BOX 520
TRENTON, NJ 08625-0520

TRUST AND DEDICATED FUNDS

*Account No.***TRUST AND DEDICATED FUNDS.**

100-900	Veterans' Guaranteed Loan Fund.
140-900	Unsatisfied Claim and Judgment Fund.
141-900	Motor Vehicle Security Responsibility Fund.
142-900	Bus Excise Tax Escrow Fund.
220-900	Special Railroad Deposits Trust Fund.
220-901	Unclaimed Bank Deposits Escheat Reserve Fund.
220-902	Unclaimed Domestic Life Insurance Escheat Reserve Fund.
220-903	Outstanding Checks Account.
220-904	Unclaimed Personal Property Trust Fund.
220-905	Water Development Bond and Interest Fund.
220-906	Highway Improvement Bond and Interest Fund.
220-907	Institution Construction Bond and Interest Fund— Act of 1930.
220-908	Institution Construction Bond and Interest Fund— Act of 1949.
220-910	State Teachers College Construction Bond and Interest Fund.
220-911	Institution Construction Bond and Interest Fund— Act of 1952.
220-912	State Higher Education Bond and Interest Fund—Act of 1959.
220-913	Institution Construction Bond and Interest Fund—Act of 1960.
220-914	Recreation and Conservation Land Acquisition Bond and Interest Fund.
220-915	Higher Education Construction Bond and Interest Fund—Act of 1964.
220-916	Institution Construction Bond and Interest Fund—Act of 1964.
220-921	General Trust Funds (Bond and Interest Accounts).
220-922	Stock Workmen's Compensation Security Fund.
220-923	Mutual Workmen's Compensation Security Fund.
220-924	The State Society of the Battleship New Jersey.
220-926	State Employees' Social Security Deductions Fund.
220-940	State Employees' Withholding Tax Fund.
220-945	Transportation Fund (Pursuant to Chapter 32, P. L. 1961).
220-950	State Employees' Hospitalization Deductions Fund.

Account No.

220-960	State Employees' Miscellaneous Deductions Fund.
220-970	State Employees' Savings Bond Deductions Fund.
220-980	State Employees' Health Benefits Deductions Fund.
320-900	Motor Vehicle Liability Security Fund.
350-900	Grade Crossing Elimination Fund.
390-900	Unemployment Compensation Tax Fund.
391-900	State Disability Benefit Fund—General Account.
391-901	State Disability Benefit Fund—Investment Account.
410-900	State Recreation and Conservation Land Acquisition Fund.
430-900	State Water Development Fund.
500-900	School Fund Income Account.
500-901	School Fund Investment Account.
500-902	1837 Surplus Revenue Fund—Income Account.
500-903	1837 Surplus Revenue Fund—Investment Account.
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510-900	State Teachers College Building Construction Fund.
512-900	State Higher Education Fund.
514-900	1964 Higher Education Construction Fund.
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702-900	State Institution Construction Fund.
703-900	State 1952 Institution Construction Fund.
705-900	State 1960 Institution Construction Fund.
706-900	State 1964 Institution Construction Fund.

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TREASURY RECEIPT ACCOUNTS.**

220-1	Dividends on United N. J. R. R. and Canal Co.
220-2	Escheats of Unclaimed Bank Deposits.
220-5	Unclaimed Life Insurance Funds (75%).
220-8	Interest on Deposits.
220-12	Outstanding Checks 6 years and over—Escheated (Per Chapter 60, Laws of 1950).
220-14	Personal Property Escheat Account.
220-19	Real Estate Escheats.
220-20	Transfer from Disability Benefit Fund—Administration Expenses, Accounting Bureau.
220-21	Transfer from Employment Security Division—Accounting Bureau.
220-22	Unallocated Revenue.

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220-23	Sale of State Land.
220-40	Earnings on Special Railroad Deposits Account.
220-600	Payroll Advances to Health and Accident Account.
220-601	Supplemental Payroll Clearing Account.
220-603	Hospitalization Refund Clearing Account.
220-604	Social Security Refund Clearing Account.
393-400	Transfer from Unemployment Compensation Auxiliary Fund—Department of Labor and Industry Office Building.
410-1	Transfer from State Recreation and Conservation Land Acquisition Fund.
430-1	Transfer from State Water Development Fund.
510-1	Transfer from School Fund.
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512-1	Transfer from State Higher Education Fund.
514-1	Transfer from 1964 Higher Education Construction Fund.
705-1	Transfer from State 1960 Institution Construction Fund.
706-1	Transfer from State 1964 Institution Construction Fund.
840-100	Rent of State Building Space (Unappropriated).
849-100	Reimbursement from Rutgers—Employer's Share of Employees' Benefits.

**SUPPLEMENTAL APPROPRIATIONS FOR
PRIOR YEARS**

**SUPPLEMENTAL
APPROPRIATIONS**

CHAPTER 85, P. L. 1965

FOR FISCAL YEAR 1964-1965

Account No.

CHAPTER 85, P. L. 1965

A SUPPLEMENT to an act entitled "An act making appropriations for the support of the State Government and for several public purposes for the fiscal year ending June 30, 1965, and regulating the disbursement thereof," approved May 22, 1964 (c. 76, P. L. 1964).

BE IT ENACTED *by the Senate and General Assembly of the State of New Jersey:*

1. The following sums are hereby appropriated out of the General State Fund, or such other sources of funds specifically indicated or as may be applicable, for the respective public officers and for the several purposes herein specified:

GENERAL STATE OPERATIONS.

Legislative.

Legislature.

Miscellaneous Legislative Commissions.

031-100. Meadowlands Development Commission

031-100-000 The unexpended balance in this account as of June 30, 1964 is hereby appropriated.

032-100. Election Law Revision Commission.

032-100-000 The unexpended balance in this account as of June 30, 1964 is hereby appropriated.

035-100. Commission to Study the Arts in New Jersey.

Extraordinary :	
035-100-500	Expenses of the Commission \$3,500
	Total Appropriation, Legis-
	lature \$3,500
	\$3,500

Executive.**Department of Conservation and Economic
Development.****420-100. Division of Resource Development.**

420-100-505	Supplemental requirement for fire fighting costs for fiscal year 1964-65	\$85,000
	Total Appropriation, Depart-	
	ment of Conservation and Economic Development . . .	\$85,000
		\$85,000

Judicial.**870-100. The Judiciary.**

870-100-106	Supplemental requirement for salaries of 8 additional Superior Court judges authorized by c. 87, P. L. 1964	\$90,000
	Total Appropriation, The Ju-	
	diary	\$90,000
		\$90,000

*Account No.***STATE AID.****Department of Institutions and Agencies.****Division of Mental Health and Hospitals.****770-150. County Mental Hospitals—State Aid.**

770-150-000	Supplemental requirement for fiscal year 1964-65	\$640,000
	Total Appropriation, Department of Institutions and Agencies	\$640,000

CAPITAL CONSTRUCTION.**Department of the Treasury.****230-100. Division of Purchase and Property.**

230-105-751	Furnishings and equipment for State House Cafeteria	\$100,000
	Total Appropriation, Department of the Treasury	\$100,000

Department of Education.**570-100. Rutgers, The State University.**

570-105-751	Activate utilities systems and miscellaneous facilities to use buildings at Camp Kilmer site for educational television and warehousing	\$75,000
	Total Appropriation, Department of Education	\$75,000

CLAIMS.**Department of State.****300-100. Office of the Secretary.**

- 300-100-560 Walter H. Kollmar Pontiac, c/o Joseph P. Klatzkin and Company, Trenton, New Jersey, for refund of annual report fees erroneously paid to the State, to be paid pursuant to Section 2, c. 76, P. L. 1964, \$126.

State Highway Department.**612-100. Construction of State Highway System.**

- 612-100-560 Public Contractors, Inc., c/o Joseph W. Cowgill, Esq., Camden, New Jersey, for additional costs in connection with work performed under its contract for construction of Section 2-B of Route #108, to be paid from funds presently appropriated for Construction of the State Highway System, \$96,907.

Department of Institutions and Agencies.**732-100. State Prison Farm, Rahway.**

- 732-100-560 Sylvester Atkins, 55 Fair Street, Paterson, New Jersey, for injury to right hand while on work detail at State Prison Farm, Rahway, to be paid in weekly installments of \$10 each, effective on release from the institution, from funds appropriated to the Department, \$200.
- 732-101-560 William Franklin, c/o Mylod & Franklin, Esqs., Newark, New Jer-

Account No.

732-102-560	sey, for injury to left hand while on work detail at State Prison Farm, Rahway, to be paid in weekly installments of \$10 each, effective on release from the institution, from funds appropriated to the Department, \$500.
732-102-560	Lawrence Payton, No. 39292, c/o State Prison Farm, Lock Bag "R," Rahway, New Jersey, for injury to left hand while on work detail at State Prison Farm, Rahway, to be paid in weekly installments of \$10 each, effective on release from the institution, from funds appropriated to the Department, \$370.

Miscellaneous Executive Commissions.

811-100. Palisades Interstate Park Commission.

811-100-560	For loss of tax revenue for local purposes from lands owned by Palisades Interstate Park Commission:	
811-101-560	Borough of Al- pine	\$10,805
811-102-560	Borough of Englewood Cliffs	18,764
	Borough of Fort Lee	14,438
	Total, Palisades Inter- state P a r k Commission	\$44,007

870-100. The Judiciary.

870-100-560

Philip R. Ransome, c/o Irvin
L. Solondz, Esq., Newark,
New Jersey, for damages
resulting from wrongful
conviction and imprison-
ment for 26 months in the
Newark Jail \$23,333

Total Claims \$67,340

Grand Total, Supplemental
Appropriations \$1,060,840

The appropriations hereinabove made for claims shall fully settle and extinguish all claims, demands and liens of every character. The acceptance of said sums shall constitute a full and complete release and acquittance to the State of New Jersey, its agencies, instrumentalities and employees.

2. This act shall take effect immediately.

Approved June 8, 1965.

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