

DELAWARE RIVER
JOINT TOLL BRIDGE COMMISSION
MINUTES
MEETING OF JULY 29, 2013

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MEMBERS OF THE COMMISSION

NEW JERSEY

HONORABLE DAVID R. DEGEROLAMO
Chairman

HONORABLE GEOFFREY S. STANLEY

HONORABLE EDWARD J. SMITH

HONORABLE WILLIAM J. HODAS

HONORABLE YUKI MOORE LAURENTI
Secretary-Treasurer

PENNSYLVANIA

HONORABLE GAETAN J. ALFANO
Vice Chairman

VACANT

HONORABLE JOESEPH ULIANA

HONORABLE DANIEL GRACE

HONORABLE JACK MUEHLHAN

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

STANDING COMMITTEES

FINANCE, INSURANCE, MANAGEMENT AND OPERATIONS COMMITTEE

NEW JERSEY: Yuki Moore Laurenti*, Edward Smith

PENNSYLVANIA: Gaetan Alfano, Jack Muehlhan

PROJECTS PROPERTY AND EQUIPMENT COMMITTEE

PENNSYLVANIA: Joseph Uliana*, Daniel Grace**,

NEW JERSEY: David DeGerolamo, Geoffrey Stanley

PROFESSIONAL SERVICES COMMITTEE

NEW JERSEY: Edward Smith*, William Hodas

PENNSYLVANIA: Gaetan Alfano, Jack Muehlhan

PERSONNEL COMMITTEE

PENNSYLVANIA: Daniel Grace*, Joseph Uliana**

NEW JERSEY: William Hodas, David DeGerolamo

AUDIT COMMITTEE

PENNSYLVANIA: Gaetan Alfano*, Joseph Uliana

NEW JERSEY: David DeGerolamo, Geoffrey Stanley

ADMINISTRATIVE COMMITTEE

NEW JERSEY: Yuki Moore Laurenti*, Geoffrey Stanley

PENNSYLVANIA: Jack Muehlhan, Daniel Grace
Odessa Jenkins, John Anderson, Sean McNeeley

SELECTION COMMITTEE

PENNSYLVANIA: Daniel Grace, Joseph Uliana

NEW JERSEY: Geoffrey Stanley, William Hodas

*Chairman of Committee

** Temporary assignment due to the vacancy of Melissa Heller

X:\Wendy's Files\Commission Mtgs from.2003 to present\2013\Committee Pages updated June 2013\Standing Committees- 6-04-13.doc

Thursday, August 08, 2013

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
RECAPITULATION OF COMMITTEE MEMBERSHIP**

DeGerolamo	(1) Projects, Property and Equipment Committee (2) Audit Committee
Alfano	(1) Finance, Insurance, Management and Operations Committee (2) Professional Services Committee (3) Audit Committee (Chairman)
Grace	(1) Projects Committee, Property and Equipment ** (2) Personnel Committee (Chairman) (3) Administrative Committee (4) Selection Committee
Vacant*	(1) Projects Committee, Property and Equipment (2) Personnel Committee
Hodas	(1) Professional Services Committee (2) Personnel Committee (3) Selection Committee
Laurenti	(1) Finance, Insurance Management and Operations Committee (Chairman) (2) Administrative Committee (Chairman)
Muehlhan	(1) Finance, Insurance, Management and Operations Committee (2) Professional Services (3) Administrative Committee
Smith	(1) Finance, Insurance, Management and Operations Committee (2) Professional Services Committee (Chairman)
Stanley	(1) Projects, Property and Equipment Committee (2) Audit Committee (3) Administrative Committee (4) Selection Committee (Chairman)
Uliana	(1) Projects, Property and Equipment Committee (Chairman) (2) Audit Committee (3) Selection Committee (4) Personnel Committee**

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

PROFESSIONAL ASSOCIATES

CONSULTING ENGINEERS

TRANSYSTEMS CONSULTING ENGINEERS

Paramus, New Jersey

LEGAL COUNSEL

STRADLEY, RONON, STEVENS & YOUNG
Philadelphia, Pennsylvania

FLORIO, PERRUCCI, STEINHARDT & FADER
Phillipsburg, New Jersey

EMPLOYMENT COUNSEL

STEVENS & LEE
Philadelphia, Pennsylvania

WOLFF AND SAMSON
West Orange, New Jersey

AUDITOR

BOWMAN & COMPANY
Voorhees, New Jersey

FINANCIAL ADVISOR

NW FINANCIAL GROUP
Jersey City, New Jersey

COMMUNICATIONS CONSULTANT

BRABENDER COX
Pittsburg, Pennsylvania

INVESTMENT ADVISOR

PFM BANK
Pennsylvania

Revised 2012

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

ORGANIZATION CHART

COMMISSIONERS

Executive Director
Joseph J. Resta

**Deputy Executive Director
of Communications**
Joseph Donnelly

**Chief Administrative
Officer**
Arnold Conoline

**Deputy Executive Director
of Operations**
Sean Hill

Chief Financial Officer
Sean P. McNeeley

Chief Engineer
Vacant

Assistant Chief Engineer
Roy Little

**Senior Program Area
Manager**
Kevin Skeels

Director of Community Affairs
Richard McClellan

Director of Human Resources
Vacant

District Superintendents
LeVar Talley, D I
James Shelly, D II
Jeanne Clark, D III

Comptroller
Stephen Cathcart

Director of Purchasing
David Burd

Director of Plants & Facilities
Lendell Jones

Director of E-ZPass
Yvonne Kushner

**Director of Security Safety
and Training**
James P. Stetner

**Director of Electronic
Security Surveillance**
Matthew Hartigan

**Director of Information
Technology**
Mary Jane Hansen



Delaware River
Joint Toll Bridge
Commission

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CALL TO ORDER

The Regular Monthly Meeting of the Delaware River Joint Toll Bridge Commission was Called to Order at the New Hope Executive Offices, 2492 River Road, New Hope, PA. 18938-9519, on Monday July 29, 2013 at 10:40 a.m. pursuant to notice properly forwarded to each member in compliance with the bylaws. David DeGerolamo, Chairman, presided at this Meeting. The Commission met in Executive Session to discuss legal and personnel matters prior to this meeting.

APPEARANCES

COMMISSION MEMBERS:

Hon. Gaetan Alfano (Pennsylvania)
Hon. David DeGerolamo (New Jersey)
Hon. Daniel Grace (Pennsylvania)
Hon. William Hodas (New Jersey)
Hon. Yuki Moore Laurenti (New Jersey)
Hon. Jack Muehlhan (Pennsylvania)
Hon. Edward J. Smith (New Jersey)
Hon. Geoffrey S. Stanley (New Jersey)
Hon. Joseph Uliana (Pennsylvania)

COMMISSION GENERAL COUNSEL:

Karl Meyers, Stradley, Ronon, Stevens & Young Pennsylvania
Douglas Steinhardt, Florio, Perrucci, Steinhardt & Fader, New Jersey

COMMISSION LABOR COUNSEL:

John Casey, Wolff and Samson, New Jersey
Zack Davis, Stevens and Lee, Pennsylvania

GOVERNORS REPRESENTATIVES:

Peter Simon, NJ Assistant Counsel Authorities Unit-
Chris Sullivan, PA Deputy General Counsel

REPRESENTING THE COMMISSION'S COMMUNICATIONS CONSULTANTS: BRABENDER COX

Ethan Vickers, Brabender Cox

COMMISSION STAFF MEMBERS:

Joseph J. Resta, Executive Director
Sean Hill, Deputy Executive Director of Operations

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Roy Little, Assistant Chief Engineer
Stephen Cathcart, Comptroller
Joseph Donnelly, Deputy Executive Director of Communications
Wendy Reading, Administrative Services Director/ Assistant Secretary Treasurer to the Commission

OTHERS:

Bruce Connor, KS Engineering
Joe Zarriello, KS Engineers
Angelo Faillace, Greenwich Township
Pam Janvey, Retiree
Todd Smeltz, Erdman Anthony
Ryan Bevitz, Office of Representative Santarsiero
Andrew George, Express Times

ROLL CALL

Joseph Resta, Executive Director, in his capacity as Secretary for this Meeting called the roll, and at the conclusion thereof, reported that there was a quorum present-there being four members present from the Commonwealth of Pennsylvania and five members present from the State New Jersey.

WELCOMING REMARKS OF CHAIRMAN

Chairman DeGerolamo welcomed those persons whose identities are set forth hereinabove under "Appearances".

INTRODUCE ANY COMMENTS FROM THE PUBLIC

Chairman DeGerolamo addressed the meeting and invited any comments from the public on items pertaining to today's Agenda.

EXECUTIVE DIRECTOR'S REPORT

"Although these monthly Executive Director reports often pertain to updates on capital projects and major operational developments, the leading focus of my remarks today will be a policy matter – namely the manner in which the Commission goes about enacting the rate schedules at its toll facilities.

"A criticism of the Commission's 2011 toll adjustment was a lack of a public hearing process through which motorists, business owners, and other affected parties could provide comment about proposed toll adjustments.

"While it was the Commission's position that the 2011 toll adjustment concerned a new base car rate – a 25-cent increase – that had been the subject of three

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public hearings in 2001, some felt a fresh set of additional hearings should have been held immediately prior to the 2011 action.

“As noted in the April executive director’s report, some of the Commission’s systems and procedures warrant updating and change.

“And while we are working to update policies and procedures such as records retention, open records, surplus property disposal, and contract compliance policy, could there be any area more important for examination and modification than the way the Commission goes about establishing the rate schedules at its toll bridges?

“Some would argue that public safety and efficient movement of commerce are of equal standing, it’s safe to say that nothing affects our customers so broadly and intimately as what we charge in tolls. Tolls are the fiduciary connection with the public that this Commission was created to serve.

“Recognizing this core responsibility, Commissioners are being presented with a resolution today to establish a set procedure for public input on all future toll adjustments. Among the policy’s provisions are the following requirements to be followed in all future toll adjustments.

“A minimum of six public hearings shall be held equally spread among the Commission’s three geographic service districts in communities on both sides of the river.

“Each hearing shall provide the public the opportunity to comment on the respective proposed toll adjustment.

“10-day advance public notice of each hearing shall be provided on the Commission’s website and in the New Jersey and Pennsylvania newspapers that advertise regular monthly Commission meetings.

“The Commission also shall accept public comment via e-mail, web application or U.S. mail.

“Additionally, the policy reaffirms the public’s ability to provide comment on a toll adjustment during the meeting at which it comes up for formal Commission adoption.

“This proposed policy meshes with the mission of updating systems and procedures cited in my April executive director’s report: “The primary goal is to foster changes, provoke discussions and facilitate improvements that will enable this Commission to fulfill its ultimate objective – serving the public to the best of our ability.

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“Speaking briefly on current capital program initiatives, we currently have four projects in the field, The expansion and improvement of our maintenance garage at the Delaware Water Gap (I-80) Toll Bridge, a series of improvements along River Road on the New Jersey side of the Delaware Water Gap (I-80) Toll Bridge the paving and improvement project now taking place here on the approaches for the New Hope-Lambertville (Route 202) Toll Bridge, and the challenging rehabilitation project that recently got fully underway at our busy Easton-Phillipsburg (Route 22) Toll Bridge.

“Of these four initiatives, the undertaking at Easton-Phillipsburg has commanded the lion’s share of attention due to its complexity, its scope of work and – most importantly – its travel impacts.

“Work activities ramped up earlier this month once a PennDOT paving project reached completion immediately west of our Route 22 jurisdiction in Easton.

“The PennDOT project’s completion enabled our contractor to fully establish a long-term work zone at the toll bridge and along the corresponding Route 22 approaches in Easton and Phillipsburg.

“The resulting traffic pattern limits vehicles to narrow single lanes of travel through the project area.

“The pattern also involves two, tightly-spaced lane shifts for eastbound travelers.

“Despite these conditions, only a small number of fender-bender type accidents and only a few brief instances of traffic congestion have occurred.

“Meanwhile, our engineering staff and operations staff in District II have worked with the project team to fine-tune traffic configuration for the passage of large trucks and maximum throughput at our toll plaza.

“The traffic plan originally called for the toll plaza to be reduced from five collection lanes to two.

“This was reconfigured to allow for the availability of three lanes, one of which is for E-ZPass-only service that further maximizes throughput.

“Finally, I also would be remiss to not recognize all of the pre-construction public awareness efforts that took place on this project.

“So far, it appears job commuters are heeding our warnings to avoid the project area whenever possible and to use I-78 as a travel alternative whenever possible.

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"We're off to a very good start, but we will continue to monitor the situation very closely and keep on top of upcoming traffic milestones such as the back-to-school period immediately after Labor Day.

"In closing today, I want to remind everyone that the Commission is not scheduled to meet in August.

"We hope that our motorists take care to drive safely during the rest of the summer, especially Labor Day Weekend, and we'll look forward to seeing everyone back here at the Commission's next scheduled meeting on September 30.

APPROVAL OF MINUTES FOR COMMISSION MEETING HELD JUNE 24, 2013

R: 2323-07-13- ADM-01-07-13

Chairman DeGerolamo addressed the meeting and requested the adoption of a Resolution approving the Minutes of the Commission Meeting held June 24, 2013.

At the conclusion of the review, Commissioner Laurenti moved and Commissioner Hodas seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 29th day of July, 2013, that the Minutes of the Regular Commission Meeting held on June 24, 2013 be and the same hereby are approved."

Chairman DeGerolamo then invited any further questions on the Resolution. No further questions were presented and the Resolution was unanimously adopted.

APPROVAL OF OPERATIONS REPORT FOR THE MONTH OF JUNE 2013

R: 2324-07-13- ADM-02-07-13

Chairman DeGerolamo addressed the meeting and asked if there were any questions on any of the reports contained in the "Operations Report".

At the conclusion of the review, Commissioner Laurenti moved and Commissioner Hodas seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 29th day of July, 2013, that the Operations Report, which reflects Commission activity for the month of June, 2013 is hereby approved."

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

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APPROVE THE CAPITAL VEHICLE AND EQUIPMENT PURCHASES

R: 2325-07-13- EQUI-01-07-13

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Alfano moved and Commissioner Uliana seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 29th day of July, 2013, via this resolution, authorizes the approval of the purchase of nine (9) fleet & maintenance vehicles and 14 pieces of maintenance equipment; and

"RESOLVED, Identify the General Reserve Fund as the source of funds required for any and all disbursements."

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted

APPROVAL OF RATE SCHEDULE FOR TELECOMMUNICATION CROSSING AGREEMENTS

R: 2326-07-13- FIN-01-07-13

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Grace moved and Commissioner Stanley seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 29th day of July, 2013, via this resolution, adopts the rate schedule set forth below as the basis for compensation payable to the Commission telecommunication companies for the right to install and /or occupy innerducts on Commission bridges or other property under new license agreements between the Commission and such companies or under the renewal of existing agreements, with an approval date on or after July 1, 2013."

License Fees for Facilities within Newly Installed Conduit: \$6.50 per linear foot of each occupied innerduct per year, for the first five (5) years of a new License Agreement pursuant to which a Licensee is also installing a new conduit.

License Fees for Facilities within Existing Conduit: \$13.00 per linear foot of each occupied innerduct per year, for (i) the first five (5) years of a new License Agreement when a Licensee is not installing new conduit, and (ii) all renewal terms of existing License Agreements.

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License Fees to Reserve Innerduct: \$2.00 per linear foot of each unoccupied innerduct, when a Licensee wants to reserve the right to install fiber optic cable in an innerduct pathway at some future date.

Adjustments to the Rate Schedule: Commencing July 1, 2014, and on the 1st day of July each year thereafter (each, a “**Change Date**”), the above Rate Schedule shall be deemed to be automatically updated and adjusted, such that the License Fees for new License Agreements, or for renewals of existing License Agreements, with an approval date on or after the respective Change Date, shall increase by a percentage equal to the percentage increase in the Consumer Price Index, All Urban Consumer United States CPI – US published by the Bureau of Labor Statistics of the United States Department of Labor (average - US Cities – all) (1982-84=100), or a successor or substitute index as may hereafter be selected by the Commission (the “**Price Index**”) occurring between the calendar month that is fifteen months prior to the Change Date and the Price Index for the calendar month that is three months prior to the Change Date.

"RESOLVED, the Executive Director is hereby authorized to approve and execute all necessary contracts on behalf of the DRJTBC.

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPROVE TOLL ADJUSTMENT PUBLIC HEARING AND COMMENT POLICY

R: 2327-07-13- FIN-02-07-13

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Smith moved and Commissioner Laurenti seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 29th day of July 2013, via this resolution, approves the following Toll Adjustment Public Hearing and Comment Policy;

“WHEREAS, For any proposed toll adjustment impacting any Commission-tolled facility, the Commission shall hold six public hearings-with two hearings (one in each of Pennsylvania and New Jersey) in each of the Commissions three districts, with appropriate Commissioner Representation;

The last public hearing shall be held at least 30 days prior to the date on which the Board of Commissioners shall consider a resolution approving such proposed toll adjustment; and

“The Commission shall publish notice(s) of each public hearing at least Ten (10) days prior to the hearing date. The notice(s) shall be published on the Commission’s website. The notice(s)

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also shall be published in newspapers in New Jersey and Pennsylvania, in the same manner in which regular monthly meetings are advertised; and

The proposed toll schedule shall be published on the Commission's website at least ten (10) days prior to the first public hearing, and shall remain on the website until it is considered by the Board of Commissioners; and

Each public hearing shall provide the opportunity for the public to provide comment on the proposed toll adjustment; and

The Commission also shall accept public comment via email, web application or mail; and

Commission staff shall summarize, in writing, the public comment(s) received and circulate such written summary to the Board Members for consideration prior to the Board of Commissioners' consideration of a resolution approving the toll adjustment; and

The public also shall be afforded the opportunity to provide comment on the proposed toll adjustment during the meeting of the Board of Commissioners at which the resolution approving the proposed toll adjustment will be considered, during the appointed time for public comments on agenda items;

"BE IT FURTHER RESOLVED, The Executive Director is hereby authorized to approve and execute all necessary contracts and policies on behalf of the Commission."

Chairman DeGerolamo addressed the meeting and said:

"Just so everyone is aware, this policy also states -- and this was conversation amongst the Commissioners -- that the appropriate Commissioner representation will be at each individual public hearing so that it is the Commissioners that are also listening and hearing the public's position regarding future toll adjustments. So that is also part of the policy moving forward."

Commissioner Smith addressed the meeting and stated:

"Mr. Chairman. This policy will put an end to the surprise toll increases. The public will have the opportunity to weigh in on such policy changes prior to their enactment. I believe that the best policy, however, to control toll increases centers on controlling spending that would require toll increases which is why I continue my opposition to the proposed Scudder Falls Bridge project. I fully support this resolution. Thank you, Chairman."

Chairman DeGerolamo invited any further questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

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AUTHORIZATION TO NEGOTIATE RENEWAL TERMS AND FEES FOR 2007B BOND PURCHASE AGREEMENT

R-2328-07-13-FIN-03-07-13

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Laurenti moved and Commissioner Muehlhan seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 29th day of July 2013, via this resolution, authorize the Executive Director to negotiate term and fees with the financial institutions that purchase and are currently holding the Commission’s 2007B-1 and 2007B-2 bonds in the SIFMA Index Rate Mode, with current term expiring May 1, 2014; and

“FURTHER RESOLVED, The Executive Director is hereby authorized to approve and execute all necessary certification, documents, contracts, forms and instruments in the name of the Commission and to make all payments necessary or, in their opinion, convenient so that the Commission may carry out its obligations under the particular Authorized Transaction(s) determined to be implemented pursuant to the delegations set forth in this Resolution.”

Vice Chairman Alfano addressed the meeting and asked specify how much money will the Commission be saving for this process and over what period of time.

Mr. McNeeley replied that we had informal discussions, and based on those informal discussions, it the anticipated savings could potentially be \$795,000 over a three-year term.

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted

APPROVAL FOR RETIREE HEALTH BENEFITS, MICHAEL DOWNES, BRIDGE OFFICER, NEW HOPE-LAMBERTVILLE TOLL SUPPORTED BRIDGE

R-2329-07-13- PER-01-07-13

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Stanley moved and Commissioner Hodas seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 29th day of July 2013, via this resolution, subject to applicable practices and procedures, that the Commission approves the retirement benefits to Michael Downes who is to retire on September 21, 2013.”

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Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPROVAL THE CREATION OF A POSITION, CONTRACT COMPLIANCE DIRECTOR AND APPOINTS JULIO GURIDY TO THAT POSITION

R-2330-07-13 - PER-02-07-13

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Uliana moved and Commissioner Grace seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 29th day of July 2013, via this resolution, authorizes the Executive Director to create a one position classification of Contract Compliance Director at a salary range \$85,304 to \$106,003, and to promote Julio Guridy to that position at a starting annual Salary of \$95,653 which is Step 3 of the recommended range for the call pending satisfactory completion of the required personnel processing.”

Commissioner Smith addressed the meeting and requested to be recording as casting a Negative Vote.

Commissioner Stanley addressed the meeting and requested to be recorded as casting a Negative Vote.

Chairman DeGerolamo stated the resolution produced 7 affirmative votes and 2 negative votes, and the Resolution was approved. He then invited any further questions on the Resolution. No further questions were presented and the Resolution was adopted.

APPROVE THE CREATION OF A POSITION, CONTRACT COMPLIANCE MANAGER AND APPOINTS CHRISTINE BAKER TO THAT POSITION

R-2331-07-13 - PER-03-07-13

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Hodas moved and Commissioner Uliana seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 29th day of July 2013, via this resolution, authorizes the Executive Director to create a one position classification of Contract Compliance Manager at a salary range \$71,456.03 to \$90,421.50 and to promote Christine Baker to that position at a starting annual Salary of

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\$78,512.95 which is Step 3 of the recommended range for the call pending satisfactory completion of the required personnel processing.”

Commissioner Smith addressed the meeting and requested to be recording as casting a Negative Vote.

Commissioner Stanley addressed the meeting and requested to be recorded as abstaining from the Vote.

Chairman DeGerolamo stated the resolution produced 7 affirmative votes and 1 negative vote, and 1 abstention, and the Resolution was approved. He then invited any further questions on the Resolution. No further questions were presented and the Resolution was adopted.

APPROVE THE APPOINTMENT OF KELLIE MARIE THOMS TO SENIOR CLERK TELLER-PORTLAND COLUMBIA TOLL BRIDGE

R-2332-07-13- PER-06-07-13

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Hodas moved and Commissioner Stanley seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 29th day of July 2013, via this resolution, authorizes the appointment of Kellie Marie Thoms to the position of Sr. Clerk Teller at the Portland-Columbia Toll Bridge with starting compensation set at \$30,196 per annum, which is the minimum step in pay range for the Sr. Clerk Teller position (\$30,196-\$38,545), pending satisfactory completion of the required personnel processing.”

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

RESCIND PRIOR APPROVAL OF THE PROMOTION OF PETER HOWEY, ASSISTANT FOREMAN OF MAINTENANCE AND REINSTATE PETE HOWEY TO HIS PRIOR POSITION OF MAINTENANCE WORKER I - DISTRICT III

R-2333-07-13- PER-07-07-13

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Muehlhan moved and Commissioner Hodas seconded the adoption of the following Resolution:

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“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 29th day of July 2013, via this resolution, authorizes rescinding prior approval of the promotion of Peter Howey to Assistant foreman of maintenance and reinstate Mr. Howey to his prior position of Maintenance Worker I, District III; and

“RESOLVED, that the Commission authorizes the Executive Director to effect the rescinding of the prior approval for the promotion of Peter Howey and reinstate Mr. Howey to his prior position of Maintenance Worker I, District III

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICE STRADLEY RONON, PA LEGAL COUNSEL

R: 2334-07-13- ACCT -01-07-13

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Smith moved and Commissioner Alfano seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 29th day of July, 2013, via this Resolution authorizing approval for payment # 10307951, # 10309849, # 10309851, and # 10309852 in the total amount of \$ 31,035.16 for Professional Services Rendered to Stradley Ronon, PA Legal Counsel; and

“RESOLVED: identifying the Operating Fund as the source of funds required for any and all disbursements.”

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICE FLORIO, PERRUCCI, STEINHARDT AND FADER, NJ LEGAL COUNSEL

R: 2335-07-13- ACCT -02-07-13

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Smith moved and Commissioner Alfano seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 29th day of July, 2013, via this Resolution authorizing approval of invoices #80608, # 81610, # 82431, # 81277, # 81611, # 81612, and # 81616 in the total amount due of \$

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 29, 2013

16,649.35 for Capital and Non-Capital Professional Services to Florio, Perrucci, Steinhardt and Fader, New Jersey Legal Counsel; and

RESOLVED: identifying the Operating Fund as the source of funds required for any and all disbursements.”

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICE STEVENS & LEE, PA LABOR COUNSEL

R: 2336-07-13- ACCT -03-07-13

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Smith moved and Commissioner Alfano seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 29th day of July, 2013, via this Resolution, authorizes payment of invoices # 394718 in the total amount due of \$2,611.18 for Professional Services Rendered to Stevens & Lee, PA Labor Counsel;

“RESOLVED: identifying the Operating Fund as the source of funds required for any and all disbursements.”

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICE WOLFF & SAMSON, NJ LABOR COUNSEL

R: 2337-07-13- ACCT -04-07-13

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Smith moved and Commissioner Alfano seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 29th day of July, 2013, via this Resolution authorizing payment of number # 281588 in the amount due of \$ 200.00 for professional services rendered to Wolff and Samson, New Jersey Labor Counsel;

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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“RESOLVED: identifying the Operating Fund as the source of funds required for any and all disbursements.”

Chairman DeGerolamo addressed the meeting and requested to be recorded as abstaining from this vote. He then invited questions on the Resolution. No questions were presented and the Resolution was adopted.

INVITE ANY COMMENTS FROM PUBLIC

Chairman DeGerolamo addressed the meeting and invited any comments from the Public.

Angelo Faillace, addressed the meeting and said:

“My name is Angelo Faillace, 729 Jackson Road, Stewartsville, New Jersey. I am the Deputy Mayor of Greenwich Township and Greenwich Township is celebrating its 275th year in existence. We're a prerevolutionary town. And in honor of this historic event, we're having a special community day on Saturday, September 21st, 2013, and it is important that we plan this event well in advance since it is a major event. We are honoring the name sake of the town of Stewartsville, Thomas Stewart, who was a revolutionary veteran of both the Battle of Princeton and Trenton and was the secretary to George Washington at Valley Forge.

“Mr. Stewart, after settling in Stewartsville, was a civil engineer and surveyor, and was one of the original founders of the company that built the original bridge from Phillipsburg to Easton. This is one of the reasons why I'm here today. Now, these are a few of the events we planned. We hired Hugh Francis, an actor who was seen in the movie Patriot who specializes in portraying George Washington. He'll be coming to do a special historic event with horses and a few other actors portraying Thomas Stewart. We're actually going to have a reenactment of Thomas Stewart's wedding to Rachel Dewees, who her family owned the land at Valley Forge, so we're actually going to portray that wedding at the festival. There are some other historic events that we're going to -- the Warren County Tech has a theatrical group that's putting together some historic events that actually happened in our town. So it's going to be an educational festival.

“It is going to be a historic timeline that we are going to be doing. We are going to have some of the -- we invited a lot of the reenactors, and I think just about every reenactor from Princeton to Monmouth, and I have been getting a lot of these groups to come to the event. So it is going to be an educational thing. So that's one of the reasons why I'm here.

“Unfortunately, I'm here I'm a little late. I found that a tad bit of information just recently, and so that's why I didn't get this letter in sooner. I see you guys already had your private session, and next meeting is already canceled, and the next

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meeting is on September 21st. I don't know how because we are looking for sponsorship, obviously.

"The other thing is -- there is another thing. We're also implementing a program which has been ongoing. And we are going to kick it off at festival. We are getting a -- we have gotten a grant approved from Bristol-Myers Squibb, and it is partnered with Linde Global, Applied Water Management, the Rotary, and there is other benefactors included, too, called the Thomas Stewart SOS Prescription, Save Our Streams, prescription drop education program. Greenwich will become a new drop off point for old prescription drugs at our police department. And we will have our program to educate the public about the disposal and the environmental danger and the danger to our children and teens.

"Now, if you look at a map of our state, drop off points, there's Belvidere and Oxford and if you look throughout Hunterdon County, there's nothing as far as drop-off points until you get to Lambertville. We're right next to 78, and we're a perfect point for that, so we are starting it. We got the grant, but we are going to need additional funding to continue it. So this would be a perfect thing for you guys to sponsor.

"So once the festival is over and you meet again, if you can't do at this point then possibly you could help us out with that. Given the association of Thomas Stewart, the first bridge between our states and, again, how many times today do you have two people get married. You get married actually in the suburb of Philadelphia, and they move to New Jersey versus the reverse? So, you know, I mean, you know, this is really an important event.

"So the other factor, you know, we're being hurt by the construction on Route 22, you know, because we are looking for attendance from Pennsylvania and, you know, on that day, you know, people are going to be trying to get over, and we are going to be hurt by that construction. So we know the bridge started giving to other festivals. It is our hope that this special connection will allow us to be -- to be generous towards Greenwich, Stewartsville in our effort to be responsible to our environment and to celebrate our history. So basically that's it. I have extra copies of this and brochures on the."

Vice Chairman Alfano replied:

"Thank you for the time and for bringing this event and this endeavor to our attention. It sounds very beneficial, and we wish we could financially support you in it, but, unfortunately, the current Commission policy is not to provide support for these sorts of community events no matter how worthwhile and well-intended and deserving of support, we're just not in a position now where we can do that."

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Mr. Faillace then replied:

"I know in Lambertville, you are a sponsor for the Lambertville Shad Festival. That's how we got the idea."

Vice Chairman Alfano stated the Commission does not participate in these types of requests any longer.

Chairman DeGerolamo replied:

"Unfortunately, Mr. Faillace, recently over the last few years we have had to stop providing that support to the Shad Festival, but you are correct. Probably prior to 2010 we had been actively involved in the communities in that manner, but the policies of the States of Pennsylvania and New Jersey and how agencies function within their respective states, we have had to look and revise what we were doing. I did get your letter over the weekend actually, and I had forwarded it to Executive Director Resta so that he could see it as well, and I appreciate you coming down. But it does make things difficult today."

Vice Chairman Alfano then replied

"If there's something we can do with respect to the Route 22 work that might have a positive impact on you, I mean, we will certainly ask our Assistant Chief Engineer to look in to that. That is something within our control, I suspect. I don't know what the answer to that may be, but it is certainly something we can look in to. Again, I'm very sorry. We're just not in a position to help financially. I wish we could. We appreciate the fact that you took the time out of your busy day to come here and to make us aware of this. That says a lot about your level of community, civic commitment, and we appreciate it".

Commissioner Smith addressed the meeting and asked if it was possible to dedicate an occasional message on our electronic message board signs, to help promote this and suggest that the alternative routing, that way we could help get the message out.

Chairman DeGerolamo stated that this can be done with the Route 78 to Exit 3 to Greenwich Community Day, something along those lines. He then stated although we may not financially be able to assist, the Commission can assist in getting the word out to get people there.

Mr. Faillace stated that he would appreciate that, and thanked the board of Commissioners for their time.

Chairman DeGerolamo then invited any further comments from the public. No further comments were presented.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 29, 2013

SCHEDULING OF THE SEPTEMBER 30, 2013 MEETING

Chairman DeGerolamo addressed the Meeting and stated that the Commission's next meeting will be held September 30, 2013.

The Meeting will be called to Order at 10:30 a.m. in the Boardroom at the New Hope Executive Offices, New Hope Pennsylvania 18938-9519.

Executive Director Resta assured the Commission Members that an "Official Notice of Meeting" would be forwarded to each and every Member of the Commission.

ADJOURNMENT

Chairman DeGerolamo invited a motion for Adjournment.

Commissioner Grace then moved that the Meeting be adjourned and Vice Chairman Alfano seconded the motion. The voice vote was unanimously affirmative and the Meeting was adjourned at 11:06 a.m., Monday, July 29, 2013.

Prepared and submitted by:


WENDY VADOLA READING
Assistant Secretary Treasurer to the Commission

Approved by:


JOSEPH J. RESTA
Executive Director

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 29, 2013

FINANCE

The following pages reflect a report on those items assigned to the Finance, Insurance and Management Committee.

Each item is reported separately and page numbered accordingly hereunder.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 29, 2013

SUBJECT	DESCRIPTION	PAGE NUMBER
Accounting	Status of Cash Balances at June 30, 2013	1
Accounting	Status of Bond Retirement at June 30, 2013	2
Accounting	Status of Investments at June 30, 2013	3-6
Accounting	Status of Toll Traffic and Revenue & Toll Supported Traffic Month of June 2013 Compared with Month of June 2012	7-20
Accounting	Statistical Summary of Expenditures on Toll Bridges and Toll Supported Bridges Accounts for the Period June 1, 2013 through June 30, 2013	21-33
Accounting	Statement of Revenue and Expenses: Six Months Period ending June 30, 2013	34

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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**There follows Cash Balances of the Commission at June 30, 2013 for the
information and review of the Members:**

COMMISSION CASH DEPOSITS

Wells Fargo Bank, N. A.

Revenue Fund	14,920,620
Payroll Fund	50,916
Insurance Clearing Account	450,000
TOTAL	\$ 15,421,536

CASH DEPOSIT GUARANTEES

Wells Fargo Bank	PA ACT 72	FULL BALANCE
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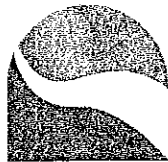
DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 29, 2013

STATUS OF BRIDGE SYSTEM REVENUE BONDS at June 30, 2013

Maturity	SERIES 2005A				SERIES 2007B				SERIES 2012A				SERIES 2012B				Total	
	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Average Yield	Remaining Outstanding
7/1/2003		N/A			N/A			N/A		N/A			N/A			N/A		-
7/1/2004	2.35%	\$ 330,000	\$ 330,000		N/A			N/A		N/A			N/A			N/A		-
7/1/2005	2.50%	\$ 895,000	\$ 895,000		N/A			N/A		N/A			N/A			N/A		-
7/1/2006	2.76%	930,000	930,000		N/A			N/A		N/A			N/A			N/A		-
7/1/2007	2.90%	965,000	965,000		N/A			N/A		N/A			N/A			N/A		-
7/1/2008	3.06%	1,005,000	1,005,000	3.53%	\$ 470,000	\$ 470,000	3.53%	\$ 3,350,000	4.23%	\$ 3,350,000	\$ 3,350,000	4.23%	\$ 3,350,000	\$ 3,350,000	4.23%	\$ 3,350,000	3.27%	15,155,000
7/1/2009	3.23%	1,045,000	1,045,000	3.53%	1,615,000	1,615,000	3.53%	3,350,000	4.23%	3,350,000	3,350,000	4.23%	3,350,000	3,350,000	4.23%	3,350,000	3.38%	15,855,000
7/1/2010	3.39%	1,095,000	1,095,000	3.54%	1,410,000	1,410,000	3.54%	3,650,000	4.23%	3,650,000	3,650,000	4.23%	3,650,000	3,650,000	4.23%	3,650,000	3.50%	16,510,000
7/1/2011	3.53%	1,150,000	1,150,000	3.56%	1,545,000	1,545,000	3.56%	3,850,000	4.23%	3,850,000	3,850,000	4.23%	3,850,000	3,850,000	4.23%	3,850,000	3.92%	17,255,000
7/1/2012	3.66%	1,210,000	1,210,000	3.58%	1,670,000	1,670,000	3.58%	3,950,000	4.23%	3,950,000	3,950,000	4.23%	3,950,000	3,950,000	4.23%	3,950,000	3.97%	17,940,000
7/1/2013	3.76%	5,000,000		3.62%	1,660,000		3.62%	4,200,000	4.23%	4,200,000		0.35%	4,435,000		0.60%	3,430,000	2.13%	14,935,000
7/1/2014	3.85%	5,220,000		3.66%	1,920,000		3.66%	4,350,000	4.23%	4,350,000		1.01%	N/A		1.01%	3,360,000	3.24%	14,160,000
7/1/2015	3.96%	5,540,000		3.73%	1,760,000		3.73%	4,450,000	4.23%	4,450,000		0.85%	N/A		1.30%	3,385,000	3.36%	14,975,000
7/1/2016	4.02%	5,835,000	1,415,000	3.80%	2,000,000		3.80%	4,800,000	4.23%	4,800,000		1.09%	1,030,000		1.61%	3,440,000	3.27%	15,155,000
7/1/2017	4.04%	6,155,000	1,565,000	3.88%	2,010,000		3.88%	4,950,000	4.23%	4,950,000		1.33%	1,065,000		1.84%	3,490,000	3.38%	15,855,000
7/1/2018	4.09%	6,480,000	1,645,000	3.96%	2,135,000		3.96%	5,250,000	4.23%	5,250,000		1.61%	1,100,000		2.18%	3,560,000	3.50%	16,510,000
7/1/2019	4.13%	6,840,000	1,735,000	4.03%	2,275,000		4.03%	5,450,000	4.23%	5,450,000		1.90%	1,145,000			N/A	3.92%	13,565,000
7/1/2020	4.14%	1,825,000	1,825,000	4.08%	2,260,000		4.08%	5,950,000	4.23%	5,950,000		2.14%	1,195,000			N/A	3.97%	14,225,000
7/1/2021	4.19%	1,920,000	1,920,000	4.12%	2,400,000		4.12%	6,250,000	4.23%	6,250,000		2.33%	1,250,000			N/A	3.26%	15,035,000
7/1/2022	4.23%	2,020,000	2,020,000	4.17%	2,490,000		4.17%	6,550,000	4.23%	6,550,000		2.50%	1,350,000			N/A	3.61%	12,650,000
7/1/2023	4.35%	2,125,000	2,125,000	4.21%	2,640,000		4.21%	6,800,000	4.23%	6,800,000		2.67%	1,445,000			N/A	3.33%	3,165,000
7/1/2024	4.35%	2,235,000	2,235,000	4.25%	2,710,000		4.25%	7,150,000	4.23%	7,150,000		2.80%	1,545,000			N/A	3.44%	16,485,000
7/1/2025	4.67%	2,345,000	2,345,000	4.27%	2,855,000		4.27%	7,450,000	4.23%	7,450,000		2.60%	1,645,000			N/A	3.49%	17,255,000
7/1/2026	4.67%	2,450,000	2,450,000	4.30%	2,925,000		4.30%	7,800,000	4.23%	7,800,000		2.67%	1,745,000			N/A	3.52%	18,065,000
7/1/2027	4.67%	2,560,000	2,560,000	4.35%	3,030,000		4.35%	8,200,000	4.23%	8,200,000		2.73%	1,845,000			N/A	3.75%	15,305,000
7/1/2028	4.67%	2,675,000	2,675,000	4.35%	3,200,000		4.35%	8,550,000	4.23%	8,550,000		3.01%	1,945,000			N/A	3.01%	3,620,000
7/1/2029	4.67%	2,795,000	2,795,000	4.35%	3,375,000		4.35%	9,350,000	4.23%	9,350,000		3.06%	2,045,000			N/A	3.78%	17,740,000
7/1/2030	4.67%	N/A		4.35%	3,475,000		4.35%	9,800,000	4.23%	9,800,000		3.12%	2,145,000			N/A	3.12%	2,000,000
7/1/2031	4.67%	N/A		4.39%	3,595,000		4.39%	9,800,000	4.23%	9,800,000		3.17%	2,245,000			N/A	3.77%	20,605,000
7/1/2032	4.67%	N/A		4.39%	14,000,000		4.39%	14,000,000	4.23%	14,000,000		3.21%	2,345,000			N/A	4.15%	13,095,000
7/1/2033	4.67%	N/A		4.39%	14,700,000		4.39%	14,700,000	4.23%	14,700,000		3.27%	1,385,000			N/A	4.16%	13,660,000
7/1/2034	4.67%	N/A		4.39%	15,435,000		4.39%	15,435,000	4.23%	15,435,000			N/A			N/A	4.26%	12,825,000
7/1/2035	4.67%	N/A		4.60%	16,205,000		4.60%	16,205,000	4.23%	16,205,000			N/A			N/A	4.27%	13,395,000
7/1/2036	4.67%	N/A		4.60%	16,935,000		4.60%	16,935,000	4.23%	16,935,000			N/A			N/A	4.39%	14,000,000
7/1/2037	4.67%	N/A		4.60%	17,740,000		4.60%	17,740,000	4.23%	17,740,000			N/A			N/A	4.39%	14,700,000
		\$ 72,645,000	\$ 38,210,000		\$ 134,170,000	\$ 6,710,000		\$ 150,000,000		\$ 18,150,000	\$ -		\$ 77,145,000	\$ -		\$ 20,665,000		\$ 391,555,000

Footnote: 2012 Series Bonds Refunded remaining balance of 2003A Series and \$30,795,000 of the 2005A Series Bonds.



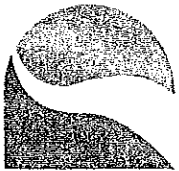
Delaware River
Joint Toll Bridge
Commission

Delaware River Joint TBC
Purchases Report
Sorted by Fund - Maturity Date
June 1, 2013 - June 30, 2013

DRJTBC

CUSP	Investment #	Fund	Sec. Type	Original Par Value	Purchase Date	Payment Periods	Principal Purchased	Accrued Interest at Purchase	Rate at Purchase	Maturity Date	YTM	Ending Book Value
Operating Fund												
3135G0FY4	10289	010F	FAC FNMA	1,875,000.00	06/10/2013	06/19 - 12/19	1,888,856.25	6,679.69	0.750	12/19/2014	0.264	1,888,326.23
			Subtotal	1,875,000.00			1,888,856.25	6,679.69				1,888,326.23
Reserve Maintenance Fund												
3135G0FY4	10281	01RMF	FAC FNMA	935,000.00	06/10/2013	06/19 - 12/19	941,909.65	3,330.94	0.750	12/19/2014	0.264	941,645.35
			Subtotal	935,000.00			941,909.65	3,330.94				941,645.35
Debt Service Reserve 2005A												
3135G0SB0	10292	05DSRF05	FAC FNMA	1,490,000.00	06/10/2013	06/21 - 12/21	1,486,111.10	2,623.02	0.375	12/21/2015	0.479	1,486,200.75
			Subtotal	1,490,000.00			1,486,111.10	2,623.02				1,486,200.75
Construction Fund 2007												
06538BX81	10280	06CF07	ACP BTMUFJ	3,000,000.00	06/10/2013	10/08 - At Maturity	2,997,700.00		0.230	10/08/2013	0.230	2,998,102.50
06538BY72	10281	06CF07	ACP BTMUFJ	3,000,000.00	06/10/2013	11/07 - At Maturity	2,997,000.00		0.240	11/07/2013	0.240	2,997,420.00
36959HZ91	10278	06CF07	ACP GECORP	4,000,000.00	06/10/2013	12/09 - At Maturity	3,995,551.11		0.220	12/09/2013	0.220	3,996,064.44
89233HB52	10279	06CF07	ACP TOYOTA	5,000,000.00	06/10/2013	02/05 - At Maturity	4,992,333.33		0.230	02/05/2014	0.234	4,993,004.16
912828SW1	10282	06CF07	TRC USTR	3,000,000.00	06/10/2013	11/30 - 05/31	3,002,929.69	204.92	0.250	05/31/2014	0.149	3,002,766.38
912828KY5	10283	06CF07	TRC USTR	3,000,000.00	06/10/2013	06/30 - 12/31	3,077,812.50	35,024.17	2.625	06/30/2014	0.164	3,073,568.18
912828TF7	10277	06CF07	TRC USTR	3,000,000.00	06/10/2013	07/31 - 01/31	2,998,359.36	1,346.69	0.125	07/31/2014	0.173	2,998,442.18
912828LK4	10284	06CF07	TRC USTR	3,000,000.00	06/10/2013	08/31 - 02/28	3,080,273.44	19,748.64	2.375	08/31/2014	0.183	3,076,502.20
912828TQ3	10276	06CF07	TRC USTR	3,000,000.00	06/10/2013	09/30 - 03/31	3,002,109.35	1,454.92	0.250	09/30/2014	0.196	3,002,016.50
3135G0DW0	10285	06CF07	FAC FNMA	3,000,000.00	06/10/2013	10/30 - 04/30	3,016,380.00	2,083.33	0.625	10/30/2014	0.231	3,015,692.04
31398AZV7	10286	06CF07	FAC FNMA	3,000,000.00	06/10/2013	11/20 - 05/20	3,103,020.00	4,375.00	2.625	11/20/2014	0.242	3,098,859.58
3135G0FY4	10287	06CF07	FAC FNMA	3,000,000.00	06/10/2013	06/19 - 12/19	3,022,560.00	10,687.50	0.750	12/19/2014	0.256	3,021,697.05
313381H24	10288	06CF07	FAC FHLB	5,630,000.00	06/10/2013	07/16 - 01/16	5,626,453.10	5,630.00	0.250	01/16/2015	0.289	5,626,582.41
			Subtotal	44,630,000.00			44,912,481.89	80,555.17				44,900,707.62
Debt Service Reserve Fund 07A												
3135G0SB0	10293	06DSRF7A	FAC FNMA	5,780,000.00	06/10/2013	06/21 - 12/21	5,764,914.20	10,175.21	0.375	12/21/2015	0.479	5,765,261.95
			Subtotal	5,780,000.00			5,764,914.20	10,175.21				5,765,261.95
			Total Purchases	54,710,000.00			54,994,273.09	103,364.03				54,982,141.90

Portfolio DRJ
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PU (PRF_PU) 7.11
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Delaware River
Joint Toll Bridge
Commission

Delaware River Joint TBC
Investment Classification
Sorted by Fund - Maturity Date
June 30, 2013

DRJTBC

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
Debt Service Fund												
38145C752	10113	01DSF	Goldman Sachs Ila Fed Port	Amort	22,335,044.34	0.005		100.000	06/30/2013	22,335,044.34	22,335,044.34	22,335,044.34
				Subtotal	22,335,044.34	0.005				22,335,044.34	22,335,044.34	22,335,044.34
General Reserve Fund												
38145C752	10115	01GRF	Goldman Sachs Ila Fed Port	Amort	9,541,745.29	0.005		100.000	06/30/2013	9,541,745.29	9,541,745.29	9,541,745.29
PAINVEST	10050	01GRF	PA Invest	Amort	5,074,198.04	0.050		100.000	06/30/2013	5,074,198.04	5,074,198.04	5,074,198.04
9033E0V11	10273	01GRF	US Bank NA Commercial Paper	Fair	6,889,000.00	0.180	08/01/2013	99.916	06/30/2013	6,889,242.68	6,893,931.28	6,889,242.68
313374Y61	10207	01GRF	Federal Home Loan Bank	Fair	3,980,000.00	0.349	08/28/2013	100.061	06/30/2013	3,982,427.80	3,980,947.41	3,982,427.80
3133X1BV8	10197	01GRF	Federal Home Loan Bank	Fair	3,230,000.00	0.385	09/16/2013	100.913	06/30/2013	3,259,489.90	3,257,558.88	3,259,489.90
912828PL8	10269	01GRF	U.S. Treasury	Fair	10,000,000.00	0.170	12/15/2013	100.297	06/30/2013	10,029,700.00	10,026,481.28	10,029,700.00
31398A5W8	10183	01GRF	Federal National Mtg Assn	Fair	5,230,000.00	0.676	12/18/2013	100.305	06/30/2013	5,245,951.50	5,231,773.01	5,245,951.50
313371UC8	10188	01GRF	Federal Home Loan Bank	Fair	1,880,000.00	0.513	12/27/2013	100.367	06/30/2013	1,886,899.60	1,883,300.53	1,886,899.60
313371UC8	10206	01GRF	Federal Home Loan Bank	Fair	3,945,000.00	0.432	12/27/2013	100.367	06/30/2013	3,959,478.15	3,953,479.81	3,959,478.15
31398AVZ2	10198	01GRF	Federal National Mtg Assn	Fair	3,310,000.00	0.531	03/13/2014	101.794	06/30/2013	3,369,381.40	3,361,011.56	3,369,381.40
31398AXJ6	10208	01GRF	Federal National Mtg Assn	Fair	3,810,000.00	0.549	05/15/2014	102.008	06/30/2013	3,886,504.80	3,874,313.59	3,886,504.80
912828QS2	10245	01GRF	Federal National Mtg Assn	Fair	4,955,000.00	0.284	06/15/2014	100.535	06/30/2013	4,981,509.25	4,976,974.29	4,981,509.25
912828TA8	10262	01GRF	U.S. Treasury	Fair	11,280,000.00	0.233	06/30/2014	100.067	06/30/2013	11,287,557.60	11,281,962.79	11,287,557.60
912828TA8	10270	01GRF	U.S. Treasury	Fair	10,000,000.00	0.215	06/30/2014	100.067	06/30/2013	10,006,700.00	10,003,412.50	10,006,700.00
3135G0BY8	10218	01GRF	Federal National Mtg Assn	Fair	4,500,000.00	0.391	08/28/2014	100.732	06/30/2013	4,532,940.00	4,525,033.48	4,532,940.00
31398AZV7	10190	01GRF	Federal National Mtg Assn	Fair	1,780,000.00	0.760	11/20/2014	103.281	06/30/2013	1,838,401.80	1,825,368.03	1,838,401.80
31398AZV7	10199	01GRF	Federal National Mtg Assn	Fair	2,800,000.00	0.667	11/20/2014	103.281	06/30/2013	2,891,868.00	2,875,070.55	2,891,868.00
912828RV4	10261	01GRF	U.S. Treasury	Fair	3,500,000.00	0.258	12/15/2014	100.029	06/30/2013	3,501,015.00	3,499,606.84	3,501,015.00
3135G0FY4	10219	01GRF	Federal National Mtg Assn	Fair	4,500,000.00	0.432	12/19/2014	100.644	06/30/2013	4,528,980.00	4,520,832.88	4,528,980.00
3135G0FY4	10268	01GRF	Federal National Mtg Assn	Fair	10,000,000.00	0.287	12/19/2014	100.644	06/30/2013	10,064,400.00	10,067,669.88	10,064,400.00
31359MA45	10220	01GRF	Federal National Mtg Assn	Fair	3,485,000.00	0.495	04/15/2015	108.250	06/30/2013	3,772,512.50	3,763,220.43	3,772,512.50
912828NLO	10221	01GRF	U.S. Treasury	Fair	6,000,000.00	0.508	06/30/2015	103.012	06/30/2013	6,180,720.00	6,162,280.05	6,180,720.00
313380L96	10271	01GRF	Federal Home Loan Bank	Fair	10,000,000.00	0.438	11/20/2015	99.950	06/30/2013	9,995,000.00	10,014,676.38	9,995,000.00
				Subtotal	129,695,943.33	0.325				130,706,623.31	130,594,848.58	130,706,623.31
Operating Fund												
38145C752	10108	01OF	Goldman Sachs Ila Fed Port	Amort	179,318.21	0.005		100.000	06/30/2013	179,318.21	179,318.21	179,318.21
3135G0FY4	10289	01OF	Federal National Mtg Assn	Fair	1,875,000.00	0.264	12/19/2014	100.644	06/30/2013	1,887,075.00	1,888,326.23	1,887,075.00

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Delaware River Joint TBC
Investment Classification
June 30, 2013

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
Operating Fund												
313381H24	10274	01OF	Federal Home Loan Bank	Fair	1,975,000.00	0.300	01/16/2015	99.978	06/30/2013	1,974,565.50	1,973,477.16	1,974,565.50
				Subtotal	4,029,318.21	0.270				4,040,958.71	4,041,121.60	4,040,958.71
Reserve Maintenance Fund												
38145C752	10106	01RMF	Goldman Sachs Ila Fed Port	Amort	97,252.16	0.005		100.000	06/30/2013	97,252.16	97,252.16	97,252.16
3135G0FY4	10291	01RMF	Federal National Mtg Assn	Fair	935,000.00	0.264	12/19/2014	100.644	06/30/2013	941,021.40	941,645.35	941,021.40
313381H24	10275	01RMF	Federal Home Loan Bank	Fair	1,085,000.00	0.300	01/16/2015	99.978	06/30/2013	1,084,761.30	1,084,163.40	1,084,761.30
				Subtotal	2,117,252.16	0.270				2,123,034.86	2,123,060.91	2,123,034.86
Construction Fund 2005A												
38145C752	10112	05CF05	Goldman Sachs Ila Fed Port	Amort	1,585,507.45	0.005		100.000	06/30/2013	1,585,507.45	1,585,507.45	1,585,507.45
				Subtotal	1,585,507.45	0.005				1,585,507.45	1,585,507.45	1,585,507.45
Debt Service Reserve 2005A												
38145C752	10110	05DSRF05	Goldman Sachs Ila Fed Port	Amort	65,482.83	0.005		100.000	06/30/2013	65,482.83	65,482.83	65,482.83
3135G0FY4	10211	05DSRF05	Federal National Mtg Assn	Fair	1,445,000.00	0.574	12/19/2014	100.644	06/30/2013	1,454,305.80	1,448,672.43	1,454,305.80
3135G0USB0	10292	05DSRF05	Federal National Mtg Assn	Fair	1,490,000.00	0.478	12/21/2015	99.503	06/30/2013	1,482,594.70	1,486,200.75	1,482,594.70
				Subtotal	3,000,482.83	0.515				3,002,383.33	3,000,356.01	3,002,383.33
Construction Fund 2007												
38145C752	10114	06CF07	Goldman Sachs Ila Fed Port	Amort	20,173,213.47	0.005		100.000	06/30/2013	20,173,213.47	20,173,213.47	20,173,213.47
89233GUF1	10266	06CF07	TOYOTA Motor Credit CP	Fair	6,000,000.00	0.210	07/15/2013	99.912	06/30/2013	5,994,750.00	5,999,510.00	5,994,750.00
36959HVE4	10267	06CF07	General Elec Cap Corp	Fair	6,000,000.00	0.240	08/14/2013	99.880	06/30/2013	5,992,800.00	5,998,240.00	5,992,800.00
08538BX81	10280	06CF07	BANK TOKYO MITSUBISHI	Fair	3,000,000.00	0.230	10/08/2013	99.923	06/30/2013	2,997,700.00	2,998,102.50	2,997,700.00
08538BY72	10281	06CF07	BANK TOKYO MITSUBISHI	Fair	3,000,000.00	0.240	11/07/2013	99.900	06/30/2013	2,997,000.00	2,997,420.00	2,997,000.00
36959HZ91	10278	06CF07	General Elec Cap Corp	Fair	4,000,000.00	0.220	12/09/2013	99.888	06/30/2013	3,995,551.11	3,996,064.44	3,995,551.11
89233HB52	10279	06CF07	TOYOTA Motor Credit CP	Fair	5,000,000.00	0.233	02/05/2014	99.846	06/30/2013	4,992,333.33	4,993,004.16	4,992,333.33
912828SW1	10282	06CF07	U.S. Treasury	Fair	3,000,000.00	0.149	05/31/2014	100.065	06/30/2013	3,001,950.00	3,002,756.38	3,001,950.00
912828KY5	10283	06CF07	U.S. Treasury	Fair	3,000,000.00	0.164	06/30/2014	102.422	06/30/2013	3,072,660.00	3,073,568.18	3,072,660.00
912828TF7	10277	06CF07	U.S. Treasury	Fair	3,000,000.00	0.172	07/31/2014	99.924	06/30/2013	2,997,720.00	2,998,442.18	2,997,720.00
912828LK4	10284	06CF07	U.S. Treasury	Fair	3,000,000.00	0.183	08/31/2014	102.516	06/30/2013	3,075,480.00	3,076,502.20	3,075,480.00
912828TQ3	10276	06CF07	U.S. Treasury	Fair	3,000,000.00	0.196	09/30/2014	100.041	06/30/2013	3,001,230.00	3,002,016.50	3,001,230.00
3135G0DW0	10285	06CF07	Federal National Mtg Assn	Fair	3,000,000.00	0.231	10/30/2014	100.459	06/30/2013	3,013,770.00	3,015,692.04	3,013,770.00
31398AZV7	10286	06CF07	Federal National Mtg Assn	Fair	3,000,000.00	0.242	11/20/2014	103.281	06/30/2013	3,098,430.00	3,098,859.58	3,098,430.00
3135G0FY4	10287	06CF07	Federal National Mtg Assn	Fair	3,000,000.00	0.256	12/19/2014	100.644	06/30/2013	3,019,320.00	3,021,697.05	3,019,320.00
313381H24	10288	06CF07	Federal Home Loan Bank	Fair	5,630,000.00	0.289	01/16/2015	99.978	06/30/2013	5,628,761.40	5,626,582.41	5,628,761.40

Delaware River Joint TBC
Investment Classification
June 30, 2013

CUSIP	Investment #	Fund	Issuer	Investment Class	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
Clearing Fund 2012A											
38145C752	10294	06CLEAR12	Goldman Sachs Ila Fed Port	Amort	0.005	100.000	06/30/2013		156,058.02	156,058.02	156,058.02
				Subtotal					156,058.02	156,058.02	156,058.02
Debt Service Reserve Fund 12A											
38145C752	10260	06DSRF12A	Goldman Sachs Ila Fed Port	Amort	0.005	100.000	06/30/2013		17,842.16	17,842.16	17,842.16
3135GONV1	10264	06DSRF12A	Federal National Mtg Assn	Fair	0.368	09/28/2015	100.011	06/30/2013	2,845,312.95	2,853,348.78	2,845,312.95
				Subtotal					2,863,155.11	2,871,190.94	2,863,155.11
Debt Service Reserve Fund 07A											
38145C752	10111	06DSRF7A	Goldman Sachs Ila Fed Port	Amort	0.005	100.000	06/30/2013		366,066.69	366,066.69	366,066.69
3135GOFY4	10212	06DSRF7A	Federal National Mtg Assn	Fair	0.574	12/19/2014	100.644	06/30/2013	5,817,223.20	5,794,689.72	5,817,223.20
3135GOSB0	10293	06DSRF7A	Federal National Mtg Assn	Fair	0.478	12/21/2015	99.503	06/30/2013	5,751,273.40	5,765,261.95	5,751,273.40
				Subtotal					11,934,563.29	11,926,018.36	11,934,563.29
				Total					255,799,997.73	255,704,877.30	255,799,997.73

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 29, 2013
TOLL TRAFFIC AND REVENUE STATISTICS (June, 2013)

Summary: The Commission experienced a small decrease in total toll revenue for June 2013 in comparison to June 2012. Total toll traffic also reflected a decrease for the month as the result of the decrease in automobile traffic.

Analysis of June 2013 / June 2012 toll revenue data comparison:

- An overall toll revenue decrease of 0.03 percent was recorded at the Commission's seven toll bridges for the month.
- Commercial-vehicle toll revenue reflected a 0.44 percent increase.
- Passenger-vehicle toll revenue generated a 1.19 percent decrease.

Analysis of June 2013 / June 2012 traffic data comparison:

- Total toll traffic decreased by 74,394 vehicles, or 2.23 percent for the month.
- Commercial-vehicle traffic increased by 4,112 vehicles, or 0.96 percent.
- Passenger-vehicle toll traffic decreased by 78,506 vehicles, or 2.70 percent.
- Total recorded westbound traffic volume at the 11 vehicular toll supported bridges for June 2013 decreased by 14,426 vehicles, or 0.53 percent as compared to June 2012.

Traffic analysis for 2013 YTD:

- Average daily toll traffic for the Commission's seven toll bridges for June 2013 was 108,546 total vehicles as compared to 111,026 total vehicles in June 2012. Total YTD toll traffic is reflecting a 1.42% decrease as compared to 2012.
- Recorded westbound traffic on the 11 toll supported bridges is reflecting a 1.34% decrease through the first six months of 2013 as compared to the same period in 2012.

District 1

Total toll traffic at Trenton-Morrisville (TM) for June 2013 reflected a 2.30 percent decrease as the result of the decrease of 16,909 cars and the increase of 835 trucks when compared to June 2012. At New Hope-Lambertville (NHL), increases of 4,615 cars and 306 trucks combined to generate an increase in total toll traffic of 3.00 percent for June 2013 as compared to June 2012.

District II

The I-78 Toll Bridge experienced a decrease of 3.23 percent in total toll traffic for the month of June 2013 when compared to June 2012 as the result of the decrease of 34,768 cars and the increase of 2,880 trucks. At the Easton-Phillipsburg (EP) Toll Bridge, the decrease of 18,944 passenger vehicles and the increase of 596 trucks combined to generate a 4.03 percent decrease in total toll traffic for June 2013.

District III

Portland-Columbia (PC) experienced an 11.11 percent decrease in total toll traffic during June 2013 as a result of decreases of 11,015 automobiles and 1,756 trucks compared to June 2012. At the Delaware Water Gap (DWG) Toll Bridge, total toll traffic for the month was flat. The decrease of 1,150 passenger vehicles combined with the increase of 1,132 trucks to generate a 0.00 percent change in total toll traffic for June 2013 as compared to June 2012. At Milford-Montague (MM), the decrease of 335 passenger vehicles and the increase of 119 trucks combined to produce an overall 0.19 percent decrease in total toll traffic for the month of June 2013.

E-ZPass Penetration Rates

The table below provides a comparison of the *E-ZPass* penetration rates for the Commission's seven (7) toll bridges for the months of June, 2013 and June, 2012, and the year-to-date periods ending June 30, 2013 and June 30, 2012.

		<i>E-ZPass</i> PENETRATION RATES					
		JUNE 2013	JUNE 2012	Change in Monthly Percentage	YTD 2013	YTD 2012	Change in YTD Percentage
All Toll Bridges	Cars	61.23	60.51	0.72	62.03	61.29	0.74
	Trucks	80.83	78.92	1.91	80.98	79.12	1.86
	Total	63.82	62.22	1.60	64.65	62.84	1.81
Trenton - Morrisville	Cars	59.90	58.52	1.38	60.21	58.66	1.55
	Trucks	87.66	86.44	1.22	87.93	86.35	1.58
	Total	61.70	60.26	1.44	62.13	60.41	1.72
New Hope - Lambertville	Cars	73.83	72.28	1.55	74.46	72.66	1.80
	Trucks	78.77	76.67	2.10	79.38	78.18	1.20
	Total	74.14	72.55	1.59	74.76	72.99	1.77
I-78	Cars	61.54	59.66	1.88	62.48	60.62	1.86
	Trucks	81.04	79.44	1.60	81.04	79.45	1.59
	Total	66.06	64.04	2.02	67.13	65.05	2.08
Easton - Phillipsburg	Cars	64.28	62.79	1.49	65.29	63.73	1.56
	Trucks	80.30	76.69	3.61	80.46	77.34	3.12
	Total	65.40	63.70	1.70	66.34	64.59	1.75
Portland - Columbia	Cars	55.24	54.34	0.90	56.67	55.68	0.99
	Trucks	75.68	80.27	-4.59	79.61	80.07	-0.46
	Total	56.46	56.12	0.34	58.12	57.26	0.86
Delaware Water Gap	Cars	58.79	57.65	1.14	59.73	58.09	1.64
	Trucks	78.73	75.95	2.78	78.56	76.34	2.22
	Total	61.65	60.25	1.40	62.57	60.78	1.79
Milford - Montague	Cars	57.67	57.26	0.41	57.40	56.29	1.11
	Trucks	69.32	71.40	-2.08	73.31	71.68	1.63
	Total	58.02	57.67	0.35	57.86	56.70	1.16

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

ALL TOLL BRIDGES

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JUNE, 2013

JANUARY 1, 2012			JANUARY 1, 2013			MONTH OF			MONTH OF		
JUNE 30, 2012			JUNE 30, 2013			JUNE 2013			JUNE 2012		
182 DAYS			181 DAYS			30 DAYS			30 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	
16,025,308	\$ 16,108,776.00		15,675,013	\$ 15,758,889.50	Passenger	2,825,587	\$ 2,845,210.00		2,904,093	\$ 2,924,452.75	
-	(557,477.00)		-	(535,849.72)	Discounts *	-	(52,678.44)		-	(98,288.24)	
16,025,308	\$ 15,551,299.00		15,675,013	\$ 15,223,239.78	TOTAL PASSENGER	2,825,587	\$ 2,792,531.56		2,904,093	\$ 2,826,164.51	
396,237	2,555,691.15		411,195	2,652,113.45	2-Axle Trucks	72,559	467,784.70		71,340	460,242.25	
172,174	2,038,317.75		185,976	2,201,418.00	3-Axle Trucks	32,761	387,500.40		30,906	365,960.40	
150,292	2,341,843.20		173,315	2,706,241.60	4-Axle Trucks	32,134	502,436.80		27,479	428,012.80	
1,660,312	32,569,651.50		1,686,348	33,070,632.00	5-Axle Trucks	283,877	5,563,622.00		288,078	5,650,298.00	
44,141	1,026,190.40		52,401	1,220,431.20	6-Axle Trucks	8,645	201,633.60		8,119	188,877.60	
3,868	107,812.80		5,294	147,155.20	7-Axle Trucks	825	23,092.80		766	21,452.40	
12	571.10		17	817.86	Permits	2	64.80		3	158.10	
2,427,036	\$ 40,641,077.90		2,514,546	\$ 41,988,909.31	TOTAL TRUCKS	430,803	\$ 7,146,135.10		426,691	\$ 7,115,001.55	
18,452,344	\$ 56,192,376.90		18,189,559	\$ 57,222,149.09	TOTAL TOLL VEHICLES	3,256,390	9,936,666.66		3,330,784	9,941,166.06	
101,387	\$ 308,749.32		100,495	\$ 316,144.47	DAILY AVERAGE	108,546	\$ 331,288.89		111,026	\$ 331,372.20	

Rate Change	
Traffic (toll)	-1.42%
Autos	-2.19%
Trucks	3.61%
Revenue	1.83%
Autos	-2.11%
Trucks	3.34%

Rate Change	
Traffic (toll)	-2.23%
Autos	-2.70%
Trucks	0.96%
Revenue	-0.03%
Autos	-1.19%
Trucks	0.44%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and Commission vehicle's non-revenue crossings.

NOTE: It is noted that since 2012 was a leap year, the year-to-date totals for 2012 reflect activity for 182 days as compared to 181 days for 2013.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

TRENTON - MORRISVILLE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JUNE, 2013									
JANUARY 1, 2012				JUNE 1, 2013				MONTH OF	
JUNE 30, 2012				JUNE 30, 2013				JUNE 2012	
182 DAYS				181 DAYS				30 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	TOTAL REVENUE
3,683,771	\$ 3,693,675.25 (118,154.11)	3,845,767	\$ 3,655,861.50 (105,164.46)	Passenger	638,036	\$ 640,143.50 (18,890.77)	654,945	\$ 657,237.00 (20,811.12)	
3,683,771	\$ 3,575,521.14	3,845,767	\$ 3,550,697.04	Discounts *	638,036	\$ 621,262.73	654,945	\$ 636,425.88	
				TOTAL PASSENGER					
99,677	644,034.95	103,517	669,015.75	2-Axle Trucks	17,147	110,715.80	17,136	110,652.75	
29,832	355,840.95	38,634	460,426.80	3-Axle Trucks	5,622	66,789.60	5,297	63,235.20	
26,655	419,044.80	34,275	540,280.00	4-Axle Trucks	5,267	82,758.40	4,781	75,171.20	
91,009	1,790,516.00	93,900	1,842,434.00	5-Axle Trucks	16,101	315,896.00	16,118	317,198.00	
733	17,236.80	834	19,701.60	6-Axle Trucks	171	4,058.40	144	3,386.40	
15	425.20	20	568.00	7-Axle Trucks	8	228.00	5	141.20	
				Permits					
247,921	\$ 3,227,098.70	271,180	\$ 3,532,426.15	TOTAL TRUCKS	44,316	\$ 580,446.20	43,481	\$ 569,784.75	
3,931,692	\$ 6,802,619.84	3,916,947	\$ 7,083,123.19	TOTAL TOLL VEHICLES	682,352	\$ 1,201,708.93	698,426	\$ 1,206,210.63	
21,503	\$ 37,377.03	21,641	\$ 39,133.28	DAILY AVERAGE	22,745	\$ 40,056.96	23,281	\$ 40,207.02	

Rate Change	
Traffic (toll)	-0.38%
Autos	-1.03%
Trucks	9.36%
Revenue	4.12%
Autos	-0.69%
Trucks	9.46%

Rate Change	
Traffic (toll)	-2.30%
Autos	-2.58%
Trucks	1.92%
Revenue	-0.37%
Autos	-2.38%
Trucks	1.87%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and Commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

NEW HOPE - LAMBERTVILLE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JUNE, 2013

JANUARY 1, 2012. JUNE 30, 2012 182 DAYS				JANUARY 1, 2013 JUNE 30, 2013 181 DAYS				MONTH OF JUNE 2013 30 DAYS				MONTH OF JUNE 2012 30 DAYS					
NUMBER OF VEHICLES		TOTAL REVENUE		NUMBER OF VEHICLES		TOTAL REVENUE		VEHICLE CLASS		NUMBER OF VEHICLES		TOTAL REVENUE		NUMBER OF VEHICLES		TOTAL REVENUE	
861,728	\$	866,419.25		868,097	\$	873,240.50		Passenger.		158,175	\$	159,385.00		153,560	\$	154,661.00	
861,728	\$	826,904.15		868,097	\$	836,119.17		Discounts *		158,175	\$	(6,300.65)		153,560	\$	(7,076.64)	
								TOTAL PASSENGER								147,584.36	
27,859		180,321.05		29,280		189,463.30		2-Axle Trucks		5,517		35,707.10		5,199		33,656.35	
9,861		117,512.40		9,098		108,454.80		3-Axle Trucks		1,715		20,432.40		1,779		21,207.60	
4,122		64,140.80		4,177		64,918.40		4-Axle Trucks		822		12,803.20		762		11,859.20	
14,025		276,370.00		14,150		278,270.00		5-Axle Trucks		2,418		47,514.00		2,426		47,708.00	
266		6,320.00		279		6,652.80		6-Axle Trucks		51		1,212.00		52		1,233.60	
27		777.20		19		546.40		7-Axle Trucks		5		140.00		4		116.00	
				-				Permits		-							
56,160	\$	645,441.45		57,003	\$	648,305.70		TOTAL TRUCKS		10,528	\$	117,808.70		10,222	\$	115,820.75	
917,888	\$	1,472,345.60		925,100	\$	1,484,424.87		TOTAL TOLL VEHICLES		168,703	\$	270,893.05		163,782	\$	263,405.11	
5,043	\$	8,089.81		5,111	\$	8,201.24		DAILY		5,623	\$	9,029.77		5,459	\$	8,780.17	
Rate Change				Rate Change				Rate Change				Rate Change					
Traffic (toll)				Traffic (toll)				Traffic (toll)				Traffic (toll)					
autos				autos				Autos				Autos					
trucks				trucks				Trucks				Trucks					
Revenue				Revenue				Revenue				Revenue					
autos				autos				Autos				Autos					
trucks				trucks				Trucks				Trucks					

Rate Change	
Traffic (toll)	
Autos	0.79%
Trucks	0.74%
Revenue	1.50%
Autos	0.82%
Trucks	1.11%
	0.44%

Rate Change	
Traffic (toll)	
Autos	3.00%
Trucks	3.01%
Revenue	2.99%
Autos	2.84%
Trucks	3.73%
	1.72%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and Commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

178 TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JUNE, 2013

JANUARY 1, 2012 JUNE 30, 2012 182 DAYS				JANUARY 1, 2013 JUNE 30, 2013 181 DAYS				MONTH OF JUNE 2013 30 DAYS				MONTH OF JUNE 2012 30 DAYS					
NUMBER OF VEHICLES		TOTAL REVENUE		NUMBER OF VEHICLES		TOTAL REVENUE		VEHICLE CLASS		NUMBER OF VEHICLES		TOTAL REVENUE		NUMBER OF VEHICLES		TOTAL REVENUE	
4,065,655	\$	4,094,961.75		3,867,817	\$	3,897,663.75		Passenger		734,957	\$	741,739.00		769,725	\$	776,462.75	
		(135,498.60)				(150,002.15)		Discounts *				(27,761.22)				(23,700.75)	
4,065,655	\$	3,959,463.15		3,867,817	\$	3,747,661.60		TOTAL PASSENGER		734,957	\$	713,977.78		769,725	\$	752,762.00	
113,899		733,253.30		116,834		752,027.50		2-Axle Trucks		21,584		138,828.30		20,868		134,398.55	
58,900		694,664.40		68,162		802,952.40		3-Axle Trucks		12,281		144,696.00		10,554		124,506.00	
66,943		1,037,150.40		74,536		1,155,708.80		4-Axle Trucks		14,515		225,720.00		12,159		188,171.20	
980,446		19,214,491.00		993,431		19,471,904.00		5-Axle Trucks		166,845		3,269,092.00		169,350		3,318,804.00	
28,145		652,022.40		33,536		779,606.40		6-Axle Trucks		5,692		132,700.80		5,172		120,067.20	
3,049		84,345.60		4,264		117,530.00		7-Axle Trucks		656		18,266.40		589		16,356.40	
5		252.80		1		-		Permits				-		1		48.00	
1,251,387	\$	22,416,179.90		1,290,764	\$	23,079,729.10		TOTAL TRUCKS		221,573	\$	3,929,323.50		218,693	\$	3,902,351.35	
5,317,042	\$	26,375,643.05		5,158,581	\$	26,827,390.70		TOTAL TOLL VEHICLES		956,530	\$	4,643,301.28		968,418	\$	4,655,113.35	
29,215	\$	144,921.12		28,500	\$	148,217.63		DAILY AVERAGE		31,884	\$	154,776.71		32,947	\$	155,170.45	

Rate Change

Traffic (toll)	-2.98%
Autos	-4.87%
Trucks	3.15%
Revenue	1.71%
Autos	-5.35%
Trucks	2.96%

Rate Change

Traffic (toll)	-3.23%
Autos	-4.52%
Trucks	1.32%
Revenue	-0.25%
Autos	-5.15%
Trucks	0.69%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and Commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

EASTON - PHILLIPSBURG TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JUNE, 2013										
JANUARY 1, 2012 JUNE 30, 2012 182 DAYS			JANUARY 1, 2013 JUNE 30, 2013 181 DAYS			MONTH OF JUNE 2013 30 DAYS		MONTH OF JUNE 2012 30 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	
2,514,338	\$ 2,524,040.25 (94,148.77)		2,478,721	\$ 2,488,431.75 (78,050.28)	Passenger Discounts *	408,826	\$ 408,999.50 (13,923.90)	425,770	\$ 428,129.25 (16,538.58)	
2,514,338	\$ 2,429,891.48		2,478,721	\$ 2,410,381.47	TOTAL PASSENGER	408,826	\$ 395,075.60	425,770	\$ 411,590.67	
67,300	435,060.60		68,904	444,894.55	2-Axle Trucks	11,204	72,273.35	11,395	73,644.35	
19,959	236,246.40		20,968	248,373.60	3-Axle Trucks	3,939	46,674.00	3,399	40,188.00	
15,454	242,992.00		19,922	314,478.40	4-Axle Trucks	3,923	52,089.60	2,741	43,076.80	
66,462	1,306,828.75		73,456	1,439,806.00	5-Axle Trucks	11,298	221,374.00	12,205	240,110.00	
791	18,660.00		932	21,602.40	6-Axle Trucks	121	2,796.00	146	3,446.40	
17	501.20		21	593.20	7-Axle Trucks	1	28.00	4	117.20	
1			-		Permits	-		-		
169,984	\$ 2,240,288.95		184,203	\$ 2,469,748.15	TOTAL TRUCKS	30,486	\$ 405,234.95	29,890	\$ 400,582.75	
2,684,322	\$ 4,670,180.43		2,662,924	\$ 4,880,129.62	TOTAL TOLL VEHICLES	437,312	\$ 800,310.55	455,660	\$ 812,173.42	
14,749	\$ 25,660.33		14,712	\$ 26,962.04	DAILY AVERAGE	14,577	\$ 26,677.02	15,189	\$ 27,072.45	
Rate Change										
Rate Change		Rate Change								
Traffic (toll)		Traffic (toll)								
Autos		Autos								
Trucks		Trucks								
Revenue		Revenue								
Autos		Autos								
Trucks		Trucks								

Rate Change	
Traffic (toll)	
Autos	-0.80%
Trucks	-1.42%
Revenue	8.36%
Autos	4.50%
Trucks	-0.80%
	10.24%

Rate Change	
Traffic (toll)	
Autos	-4.03%
Trucks	-4.45%
Revenue	1.99%
Autos	-1.46%
Trucks	-4.01%
	1.16%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and Commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

PORTLAND - COLUMBIA TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JUNE, 2013

JANUARY 1, 2012 JUNE 30, 2012 182 DAYS			JANUARY 1, 2013 JUNE 30, 2013 181 DAYS			MONTH OF JUNE 2013 30 DAYS			MONTH OF JUNE 2012 30 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	
602,546	\$ 606,825.50 (24,693.35)	548,409	\$ 552,085.75 (24,828.64)	Passenger	96,091	\$ 96,975.00	107,106	\$ 108,152.00			
602,546	\$ 582,132.15	548,409	\$ 527,257.11	Discounts *	96,091	(4,187.37)	107,106	(4,286.93)			
				TOTAL PASSENGER		92,788.63		103,865.07			
12,957	84,003.40	12,520	81,073.85	2-Axle Trucks	1,983	12,839.45	2,238	14,504.75			
7,908	94,452.00	5,080	60,648.00	3-Axle Trucks	941	11,240.40	1,580	18,889.20			
5,296	84,492.80	6,296	100,635.20	4-Axle Trucks	1,191	19,044.80	1,078	17,172.80			
15,337	304,548.00	12,946	257,026.00	5-Axle Trucks	1,983	39,348.00	2,943	58,396.00			
291	6,972.00	162	3,878.40	6-Axle Trucks	11	264.00	26	621.60			
		1	28.00	7-Axle Trucks	-						
				Permits							
41,789	\$ 574,468.20	37,005	\$ 503,289.45	TOTAL TRUCKS	6,109	\$ 82,736.65	7,865	\$ 109,584.35			
644,335	\$ 1,156,600.35	585,414	\$ 1,030,546.56	TOTAL TOLL VEHICLES	102,200	\$ 175,525.28	114,971	\$ 213,469.42			
3,540	\$ 6,354.95	3,234	\$ 5,653.63	DAILY AVERAGE	3,407	\$ 5,850.84	3,832	\$ 7,115.65			
Rate Change											
Traffic (toll)											
Autos											-11.11%
Trucks											-10.28%
Revenue											-22.33%
Autos											-17.77%
Trucks											-10.68%
											-24.50%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and Commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

DELAWARE WATER GAP TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JUNE, 2013

JANUARY 1, 2012 JUNE 30, 2012 182 DAYS			JANUARY 1, 2013 JUNE 30, 2013 181 DAYS			MONTH OF JUNE 2013 30 DAYS			MONTH OF JUNE 2012 30 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	
3,738,200 \$	3,759,124.00 (123,008.28)		3,716,721 \$	3,738,051.25 (119,062.35)	Passenger	683,963 \$	689,291.00		685,113 \$	690,648.75	
3,738,200 \$	3,636,115.72		3,716,721 \$	3,618,988.90	Discounts *	-	22,011.58		685,113 \$	(22,049.74)	
					TOTAL PASSENGER	683,963 \$	711,302.58			668,599.01	
65,151	419,195.40		70,240	451,755.85	2-Axle Trucks	13,251	85,309.90		12,591	81,010.15	
44,067	519,914.40		41,966	495,805.20	3-Axle Trucks	7,773	91,809.60		7,869	92,829.60	
30,895	479,419.20		33,144	515,121.60	4-Axle Trucks	6,239	97,256.00		5,793	89,918.40	
489,409	9,605,165.75		494,988	9,712,208.00	5-Axle Trucks	84,507	1,656,046.00		84,394	1,655,394.00	
13,879	324,132.00		16,621	388,106.40	6-Axle Trucks	2,589	60,362.40		2,571	59,930.40	
755	21,634.80		965	27,765.60	7-Axle Trucks	154	4,382.40		163	4,696.40	
6	318.30		16	917.86	Permits	2	64.80		2	110.10	
644,162 \$	11,369,779.85		657,940 \$	11,591,680.51	TOTAL TRUCKS	114,515 \$	1,995,231.10		113,383 \$	1,983,889.05	
4,382,362 \$	15,005,895.57		4,374,661 \$	15,210,669.41	TOTAL TOLL VEHICLES	798,478 \$	2,706,533.68		798,496 \$	2,652,488.06	
24,079 \$	82,449.98		24,169 \$	84,036.85	DAILY AVERAGE	26,616 \$	90,217.79		26,617 \$	88,416.27	

Rate Change
Traffic (toll)
Autos
Trucks
Revenue
Autos
Trucks

Rate Change
Traffic (toll)
Autos
Trucks
Revenue
Autos
Trucks

0.00%
-0.17%
1.00%
2.04%
6.39%
0.57%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and Commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MILFORD - MONTAGUE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JUNE, 2013

JANUARY 1, 2012 JUNE 30, 2012 182 DAYS			JANUARY 1, 2013 JUNE 30, 2013 181 DAYS			MONTH OF JUNE 2013 30 DAYS			MONTH OF JUNE 2012 30 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	
558,070 \$	563,730.00		549,481 \$	553,555.00	Passenger	107,539	\$	108,676.00	107,874	\$	109,162.00
	(22,458.79)			(21,420.51)	Discounts *			(3,636.11)			(3,844.48)
558,070 \$	541,271.21		549,481 \$	532,134.49	TOTAL PASSENGER	107,539	\$	105,039.89	107,874	\$	105,317.52
9,394	60,822.45		9,900	63,882.65	2-Axle Trucks	1,873		12,110.80	1,913		12,375.35
1,647	19,687.20		2,068	24,757.20	3-Axle Trucks	490		5,858.40	428		5,104.80
927	14,603.20		965	15,099.20	4-Axle Trucks	177		2,764.80	165		2,603.20
3,624	71,732.00		3,477	68,984.00	5-Axle Trucks	725		14,352.00	642		12,688.00
36	847.20		37	893.20	6-Axle Trucks	10		240.00	8		192.00
5	128.80		4	124.00	7-Axle Trucks	1		28.00	1		25.20
					Permits	-		-			
15,633 \$	167,820.85		16,451 \$	173,730.25	TOTAL TRUCKS	3,276	\$	35,354.00	3,157	\$	32,988.55
574,703 \$	709,092.06		565,932 \$	705,864.74	TOTAL TOLL VEHICLES	110,815	\$	140,393.89	111,031	\$	138,306.07
3,158 \$	3,896.11		3,127 \$	3,899.81	DAILY AVERAGE	3,694	\$	4,679.80	3,701	\$	4,610.20

Rate Change
Traffic (toll)
Autos
Trucks
Revenue
Autos
Trucks

Rate Change
Traffic (toll)
Autos
Trucks
Revenue
Autos
Trucks

-1.53%
-1.72%
5.23%
-0.46%
-1.69%
3.52%

-0.19%
-0.31%
3.77%
1.51%
-0.26%
7.17%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and Commission vehicle's non-revenue crossings.

Delaware River Joint Toll Bridge Commission
Toll Supported Bridge - Westbound Traffic Counts
June 2013

Bridge	Westbound Volume					
	June 2013	June 2012	% Change	YTD 2013	YTD 2012	% Change
Lower Trenton	390,133	388,941	0.31%	2,256,423	2,292,663	-1.58%
Calhoun Street	270,175	265,827	1.64%	1,562,022	1,547,633	0.93%
Scudder Falls	952,554	978,057	-2.61%	5,519,131	5,647,975	-2.28%
Washington Crossing	138,598	134,566	3.00%	800,343	749,552	6.78%
New Hope - Lambertville	224,456	222,582	0.84%	1,187,385	1,202,216	-1.23%
Centre Bridge - Stockton ¹	76,807	76,078	0.96%	386,745	399,048	-3.08%
Uhlerstown - Frenchtown	69,266	68,435	1.21%	365,770	370,490	-1.27%
Upper Black Eddy - Milford	51,443	58,131	-11.51%	282,112	318,647	-11.47%
Riegelsville	65,556	62,205	5.39%	369,974	358,213	3.28%
Northampton Street	401,254	403,900	-0.66%	2,330,081	2,396,344	-2.77%
Riverton - Belvidere ²	76,613	72,560	5.59%	422,412	409,882	3.06%
Total	2,716,855	2,731,281	-0.53%	15,482,398	15,692,663	-1.34%

NOTES:

- (1) Counter down 6-7-13 to 6-13-13. Data interpolated.
(2) Counter down 6-1-13 to 6-3-13. Data interpolated.

Delaware River Joint Toll Bridge Commission

Toll Supported Bridge - Two Way Traffic Counts

June 2013

Bridge	Total Volume					
	June 2013	June 2012	% Change	YTD 2013	YTD 2012	% Change
Lower Trenton	507,560	506,054	0.30%	2,932,723	2,982,183	-1.66%
Calhoun Street	531,022	524,078	1.32%	3,070,516	3,041,070	0.97%
Scudder Falls	1,807,823	1,862,440	-2.93%	10,460,308	10,766,958	-2.85%
Washington Crossing	236,542	232,752	1.63%	1,340,762	1,302,069	2.97%
New Hope - Lambertville	467,720	468,811	-0.23%	2,532,292	2,568,155	-1.40%
Centre Bridge - Stockton ¹	163,040	163,758	-0.44%	837,472	865,276	-3.21%
Uhlerstown - Frenchtown	137,604	134,921	1.99%	729,517	734,437	-0.67%
Upper Black Eddy - Milford	105,617	115,864	-8.84%	572,415	628,470	-8.92%
Riegelsville	109,498	103,819	5.47%	616,061	597,482	3.11%
Northampton Street	633,710	632,505	0.19%	3,635,362	3,750,646	-3.07%
Riverton - Belvidere ²	144,494	139,470	3.60%	788,333	793,636	-0.67%
Total	4,844,631	4,884,472	-0.82%	27,515,761	28,030,382	-1.84%

NOTES:

(1) Counter down 6-7-13 to 6-13-13. Data interpolated.

(2) Counter down 6-1-13 to 6-3-13. Data interpolated.

Delaware River Joint Toll Bridge Commission
Toll Bridge - Two Way Traffic Counts
June 2013

Bridge	Total Volume (all classes)					
	June 2013	June 2012	% Change	YTD 2013	YTD 2012	% Change
Trenton - Morrisville	1,732,263	1,753,883	-1.23%	9,927,234	9,907,688	0.20%
New Hope - Lambertville ¹	335,956	323,204	3.95%	1,840,941	1,823,082	0.98%
Interstate 78 ²	1,962,922	2,024,877	-3.06%	10,655,663	10,957,300	-2.75%
Easton - Phillipsburg	1,044,080	1,072,798	-2.68%	6,336,206	6,358,868	-0.36%
Portland - Columbia	211,674	234,875	-9.88%	1,214,338	1,331,470	-8.80%
Delaware Water Gap	1,596,904	1,606,209	-0.58%	8,754,118	8,720,185	0.39%
Milford - Montague ³	200,756	195,711	2.58%	1,041,024	1,044,278	-0.31%
Total	7,084,555	7,211,557	-1.76%	39,769,523	40,142,871	-0.93%

NOTES:

- (1) Counter down 6-21-13 to 6-30-13 due to construction contract T-543A. Data interpolated.
- (2) Counter down 6-1-13 to 6-30-13 due to paving contract T506A. June 2012 data interpolated and decreased by 3%
- (3) Counter down 6-6-13 to 6-8-13 and 6-26-13 to 6-30-13. Data interpolated.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 29, 2013

STATISTICAL SUMMARY OF EXPENDITURES

This includes reports entitled “**Budget vs Actual**” covering the month of June 2013 and the six month year-to-date operations of fiscal year 2013 relative to Toll Bridges, Toll Supported Bridges and Administration departments.

Total expense plus encumbrance totaled \$3,496,231 for the month of June. For the 2013 fiscal year-to-date period, total expense plus encumbrances amounted to \$23,600,607 or 93.5% of the year-to-date operating budget. All of the expense line items are within their line item budget except for EZPass operating expense. A change in accounting procedure during June for EZPass collection agency fees moved the charges from the operating revenue to operating expense. The net result of this change does not affect the net operating income.

There were no other unusual expenses during the month of June.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Six Months Ending June 30, 2013

TOTAL COMMISSION

	Budget 2013	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$17,464,068	\$1,298,774	\$8,627,246	\$0	\$8,836,821
Temporary/Summer Salaries	524,195	55,572	246,452	0	277,743
Overtime Wages	339,437	10,772	148,202	0	191,235
Pension Contributions	2,392,058	142,034	942,060	0	1,449,998
Social Security Contributions	1,479,259	108,801	719,005	0	760,255
Health Care Benefits	7,713,106	511,284	3,734,242	0	3,978,864
Life Insurance	117,826	8,669	57,035	0	60,791
Unemployment Compensation	45,000	0	12,902	0	32,098
Utility Expense	925,841	58,365	415,560	96,569	413,712
Office Expense	258,621	22,059	95,114	31,150	132,356
Communication	646,070	32,581	261,778	15,628	368,664
Information Technology	418,100	40,533	181,727	10,768	225,605
Education Training	160,990	3,752	51,552	185	109,253
Vehicle Maint. & Equipment	384,244	13,095	162,852	138,003	83,389
Operations Maintenance	2,396,991	181,074	885,917	368,818	1,142,256
Commission	22,500	763	6,146	530	15,824
Toll Collection	65,300	3,760	22,709	7,162	35,429
Uniform Expense	65,900	691	12,444	14,158	39,298
Business Insurance	2,885,859	228,958	1,336,800	0	1,549,059
Licenses & Inspections	5,120	149	2,444	0	2,676
Advertising	50,500	212	5,046	1,000	44,454
Professional Services	1,183,950	79,610	325,796	198,606	659,548
State Police Bridge Security	4,525,601	345,271	2,020,402	0	2,505,199
EZPass Equipment/Maintenance	1,073,820	60,559	421,638	73,501	578,682
General Contingency	220,000	4,044	10,283	5,063	204,654
EZPass Operating Expense	3,787,737	346,172	1,934,115	0	1,853,622
Total	\$49,152,093	\$3,557,556	\$22,639,466	\$961,141	\$25,551,486

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Six Months Ending June 30, 2013

ADMINISTRATION*

	Budget 2013	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$3,163,040	\$241,139	\$1,525,988	\$0	\$1,637,053
Temporary/Summer Salaries	8,196	2,009	2,183	0	6,013
Overtime Wages	1,200	248	575	0	625
Pension Contributions	400,709	19,998	132,812	0	267,897
Social Security Contributions	243,610	18,541	116,460	0	127,150
Health Care Benefits	986,769	64,504	447,797	0	538,972
Life Insurance	19,754	1,449	9,297	0	10,457
Unemployment Compensation	45,000	0	12,902	0	32,098
Office Expense	205,600	18,564	79,533	20,454	105,612
Communication	160,396	11,736	70,978	0	89,418
Information Technology	390,000	40,533	181,727	10,768	197,505
Education Training	115,420	1,767	40,798	0	74,622
Vehicle Maint. & Equipment	2,824	0	72	0	2,752
Commission	22,500	763	6,146	530	15,824
Business Insurance	257,885	9,095	52,983	0	204,902
Advertising	50,500	212	5,046	1,000	44,454
Professional Services	948,950	85,619	331,354	0	617,596
General Contingency	220,000	4,044	10,283	5,063	204,654
TOTAL	\$7,242,353	\$520,219	\$3,026,933	\$37,816	\$4,177,604

* Includes Executive, Human Resources, Accounting, EZPass, Purchasing, Information Technology, and Community Affairs.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Six Months Ending June 30, 2013

ADMINISTRATION - OPERATIONS*

	Budget 2013	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$958,241	\$65,692	\$424,382	\$0	\$533,860
Overtime Wages	9,000	820	4,273	0	4,727
Pension Contributions	235,555	13,422	89,034	0	146,521
Social Security Contributions	141,911	10,187	66,129	0	75,782
Health Care Benefits	495,937	33,453	244,445	0	251,492
Life Insurance	11,388	862	5,579	0	5,809
Office Expense	17,250	1,829	3,303	2,164	11,783
Communication	85,554	4,383	30,264	219	55,071
Education Training	28,550	1,074	5,527	0	23,023
Vehicle Maint. & Equipment	7,440	0	126	0	7,314
Operations Maintenance	1,300,000	128,652	597,079	41,825	661,097
Uniform Expense	3,000	0	180	0	2,820
Business Insurance	50,846	4,029	24,137	0	26,709
Professional Services	235,000	(6,009)	(5,558)	198,606	41,952
TOTAL	\$3,579,672	\$258,394	\$1,488,900	\$242,814	\$1,847,959

* Includes Engineering, Security, Safety & Training, Plant & Facility, and Electronic Security & Surveillance.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Six Months Ending June 30, 2013

TRENTON - MORRISVILLE TOLL BRIDGE

	Budget 2013	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$1,482,695	\$110,718	\$758,260	\$0	\$724,435
Temporary/Summer Salaries	86,993	9,698	40,345	0	46,648
Overtime Wages	30,000	1,015	13,187	0	16,813
Pension Contributions	194,934	12,669	83,816	0	111,118
Social Security Contributions	123,524	9,206	62,040	0	61,483
Health Care Benefits	726,561	47,581	359,571	0	366,990
Life Insurance	9,093	776	5,222	0	3,871
Utility Expense	154,950	9,426	73,784	27,995	53,171
Office Expense	5,650	102	639	612	4,399
Communication	64,044	3,232	28,914	6,894	28,236
Information Technology	7,400	0	0	0	7,400
Education Training	1,500	182	1,665	0	(165)
Vehicle Maint. & Equipment	67,080	3,873	29,791	24,499	12,790
Operations Maintenance	148,995	6,932	43,618	35,451	69,926
Toll Collection	13,000	440	4,891	1,823	6,286
Uniform Expense	11,400	0	531	937	9,932
Business Insurance	272,319	22,783	134,337	0	137,982
Licenses & Inspections	480	0	260	0	220
State Police Bridge Security	624,534	48,275	279,443	0	345,091
EZPass Equipment/Maintenance	157,915	4,568	61,869	11,488	84,557
EZPass Operating Expense	766,259	69,965	391,345	0	374,915
TOTAL	\$4,949,326	\$361,442	\$2,373,530	\$109,698	\$2,466,098

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Six Months Ending June 30, 2013

NEW HOPE - LAMBERTVILLE TOLL BRIDGE

	Budget 2013	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$1,006,131	\$75,510	\$519,596	\$0	\$486,535
Temporary/Summer Salaries	36,296	4,045	16,034	0	20,262
Overtime Wages	24,800	1,785	15,670	0	9,130
Pension Contributions	131,547	8,508	56,028	0	75,519
Social Security Contributions	81,643	6,188	41,303	0	40,339
Health Care Benefits	453,990	30,880	230,468	0	223,522
Life Insurance	6,172	473	3,204	0	2,968
Utility Expense	151,990	16,025	78,604	11,270	62,116
Office Expense	1,500	111	759	720	21
Communication	51,992	2,161	23,026	0	28,966
Information Technology	7,900	0	0	0	7,900
Education Training	1,120	0	0	0	1,120
Vehicle Maint. & Equipment	66,760	2,452	26,763	31,854	8,143
Operations Maintenance	140,800	11,478	45,013	40,415	55,372
Toll Collection	6,200	552	3,440	1,294	1,465
Uniform Expense	3,000	0	1,055	937	1,008
Business Insurance	209,563	17,562	101,965	0	107,598
Licenses & Inspections	240	0	195	0	45
State Police Bridge Security	123,096	9,372	54,935	0	68,161
EZPass Equipment/Maintenance	126,332	11,856	49,664	9,188	67,481
EZPass Operating Expense	219,310	20,124	112,205	0	107,105
TOTAL	\$2,850,381	\$219,080	\$1,379,927	\$95,677	\$1,374,778

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Six Months Ending June 30, 2013

INTERSTATE - 78 TOLL BRIDGE

	Budget 2013	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$2,167,956	\$159,257	\$1,064,234	\$0	\$1,103,722
Temporary/Summer Salaries	96,400	10,954	45,660	0	50,740
Overtime Wages	49,000	2,133	23,349	0	25,651
Pension Contributions	284,798	17,073	113,936	0	170,861
Social Security Contributions	178,119	13,063	85,834	0	92,285
Health Care Benefits	1,028,436	66,883	487,065	0	541,371
Life Insurance	13,216	1,069	6,890	0	6,326
Utility Expense	136,000	13,002	61,637	24,527	49,836
Office Expense	8,950	412	2,442	1,770	4,738
Communication	55,500	1,926	21,285	0	34,215
Information Technology	4,000	0	0	0	4,000
Education Training	2,000	0	90	185	1,725
Vehicle Maint. & Equipment	72,380	3,227	30,503	31,779	10,098
Operations Maintenance	265,722	10,626	49,420	80,150	136,152
Toll Collection	12,000	1,202	4,781	1,027	6,192
Uniform Expense	7,000	125	837	6,062	101
Business Insurance	482,903	40,499	236,720	0	246,183
Licenses & Inspections	1,000	65	190	0	810
State Police Bridge Security	747,629	56,919	333,650	0	413,979
EZPass Equipment/Maintenance	221,081	5,007	87,080	13,781	120,219
EZPass Operating Expense	1,141,245	103,395	582,119	0	559,126
TOTAL	\$6,975,334	\$506,838	\$3,237,725	\$159,280	\$3,578,329

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Six Months Ending June 30, 2013

EASTON - PHILLIPSBURG TOLL BRIDGE

	Budget 2013	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$1,533,419	\$117,685	\$776,273	\$0	\$757,146
Temporary/Summer Salaries	110,300	11,768	53,212	0	57,088
Overtime Wages	35,500	1,775	12,542	0	22,958
Pension Contributions	201,244	13,167	87,144	0	114,100
Social Security Contributions	129,950	9,963	64,530	0	65,420
Health Care Benefits	706,177	45,536	326,814	0	379,363
Life Insurance	9,646	751	4,982	0	4,664
Utility Expense	137,000	5,689	51,961	0	85,039
Office Expense	6,200	285	1,565	1,157	3,478
Communication	69,000	3,331	31,022	8,515	29,463
Information Technology	2,200	0	0	0	2,200
Education Training	4,550	670	1,893	0	2,656
Vehicle Maint. & Equipment	45,800	1,502	19,623	20,271	5,906
Operations Maintenance	130,104	7,502	45,954	42,148	42,002
Toll Collection	13,000	383	2,379	851	9,770
Uniform Expense	6,000	0	2,418	767	2,815
Business Insurance	192,831	16,047	94,984	0	97,847
Licenses & Inspections	1,600	42	602	0	998
State Police Bridge Security	415,903	31,664	185,608	0	230,295
EZPass Equipment/Maintenance	157,915	9,043	61,869	11,488	84,557
EZPass Operating Expense	549,979	51,356	282,064	0	267,916
TOTAL	\$4,458,318	\$328,158	\$2,107,440	\$85,197	\$2,265,681

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Six Months Ending June 30, 2013

PORTLAND - COLUMBIA TOLL BRIDGE

	Budget 2013	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$731,165	\$52,558	\$343,747	\$0	\$387,419
Temporary/Summer Salaries	35,655	3,442	12,025	0	23,630
Overtime Wages	20,945	0	8,718	0	12,227
Pension Contributions	95,969	5,681	37,752	0	58,217
Social Security Contributions	60,264	4,261	27,446	0	32,818
Health Care Benefits	323,437	20,047	147,957	0	175,480
Life Insurance	4,496	339	2,194	0	2,302
Utility Expense	74,020	2,720	31,217	13,008	29,795
Office Expense	3,423	185	1,467	1,049	907
Communication	42,462	1,765	16,924	0	25,538
Information Technology	2,200	0	0	0	2,200
Education Training	1,200	21	120	0	1,080
Vehicle Maint. & Equipment	19,720	115	14,212	5,276	232
Operations Maintenance	77,545	5,227	42,927	17,119	17,498
Toll Collection	7,900	307	1,990	567	5,343
Uniform Expense	3,500	0	566	868	2,067
Business Insurance	124,060	10,370	60,634	0	63,426
Licenses & Inspections	50	0	130	0	(80)
State Police Bridge Security	88,249	6,719	39,384	0	48,866
EZPass Equipment/Maintenance	94,749	9,788	37,037	6,894	50,817
EZPass Operating Expense	117,799	10,936	60,321	0	57,477
TOTAL	\$1,928,808	\$134,479	\$886,767	\$44,781	\$997,259

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Six Months Ending June 30, 2013

DELAWARE WATER GAP TOLL BRIDGE

	Budget 2013	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$2,296,180	\$166,581	\$1,120,797	\$0	\$1,175,383
Temporary/Summer Salaries	118,200	9,305	54,013	0	64,187
Overtime Wages	37,230	0	19,908	0	17,322
Pension Contributions	304,906	19,445	128,601	0	176,305
Social Security Contributions	192,119	13,356	91,433	0	100,685
Health Care Benefits	1,071,561	71,287	526,461	0	545,100
Life Insurance	18,817	1,059	7,235	0	11,582
Utility Expense	91,300	2,858	34,459	17,081	39,759
Office Expense	5,649	362	3,750	2,174	(276)
Communication	52,756	1,686	19,263	0	33,493
Information Technology	2,200	0	0	0	2,200
Education Training	2,100	16	1,078	0	1,022
Vehicle Maint. & Equipment	54,500	508	24,709	14,480	15,311
Operations Maintenance	115,670	1,598	8,735	57,382	49,552
Toll Collection	7,900	383	2,647	802	4,451
Uniform Expense	10,000	270	3,054	2,640	4,306
Business Insurance	376,788	31,475	181,078	0	195,710
Licenses & Inspections	170	0	315	0	(145)
State Police Bridge Security	603,263	45,928	269,223	0	334,040
EZPass Equipment/Maintenance	221,081	10,351	87,080	13,767	120,233
EZPass Operating Expense	882,922	80,352	450,640	0	432,282
TOTAL	\$6,465,311	\$456,821	\$3,034,479	\$108,327	\$3,322,504

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Six Months Ending June 30, 2013

MILFORD - MONTAGUE TOLL BRIDGE

	Budget 2013	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$764,673	\$54,831	\$411,340	\$0	\$353,334
Temporary/Summer Salaries	32,155	4,351	22,980	0	9,175
Overtime Wages	24,250	326	15,568	0	8,682
Pension Contributions	100,667	6,349	42,107	0	58,560
Social Security Contributions	62,812	4,519	33,962	0	28,851
Health Care Benefits	323,437	21,505	164,022	0	159,415
Life Insurance	4,699	349	2,399	0	2,300
Utility Expense	56,950	3,016	41,689	2,688	12,572
Office Expense	3,398	209	1,497	1,049	852
Communication	35,366	1,402	13,354	0	22,012
Information Technology	2,200	0	0	0	2,200
Education Training	1,200	22	381	0	819
Vehicle Maint. & Equipment	25,120	1,186	13,388	7,065	4,667
Operations Maintenance	80,435	654	20,245	32,608	27,582
Toll Collection	5,300	494	2,579	798	1,922
Uniform Expense	4,500	35	891	768	2,841
Business Insurance	87,844	7,289	42,253	0	45,591
Licenses & Inspections	50	0	60	0	(10)
State Police Bridge Security	72,862	5,547	32,517	0	40,345
EZPass Equipment/Maintenance	94,749	9,945	37,037	6,894	50,817
EZPass Operating Expense	110,223	10,044	55,423	0	54,801
TOTAL	\$1,892,891	\$132,073	\$953,692	\$51,871	\$887,328

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Six Months Ending June 30, 2013

SOUTHERN DIVISION TOLL SUPPORTED BRIDGES

	Budget 2013	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$1,842,686	\$137,418	\$920,264	\$0	\$922,422
Overtime Wages	56,320	2,578	18,764	0	37,556
Pension Contributions	242,313	14,573	96,369	0	145,945
Social Security Contributions	145,274	10,605	71,483	0	73,791
Health Care Benefits	885,239	59,739	438,566	0	446,674
Life Insurance	11,277	835	5,460	0	5,818
Utility Expense	69,240	3,433	22,312	0	46,928
Communication	8,100	538	2,893	0	5,207
Education Training	2,250	0	0	0	2,250
Vehicle Maint. & Equipment	14,300	0	829	0	13,471
Operations Maintenance	96,120	6,318	19,558	7,893	68,669
Uniform Expense	12,200	262	2,476	1,144	8,580
Business Insurance	555,314	46,724	272,755	0	282,558
Licenses & Inspections	900	42	432	0	468
State Police Bridge Security	1,422,849	108,324	634,986	0	787,863
TOTAL	\$5,364,382	\$391,387	\$2,507,146	\$9,037	\$2,848,199

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Six Months Ending June 30, 2013

NORTHERN DIVISION TOLL SUPPORTED BRIDGES

	Budget 2013	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$1,517,881	\$117,386	\$762,367	\$0	\$755,514
Overtime Wages	51,192	92	15,648	0	35,544
Pension Contributions	199,417	11,150	74,463	0	124,954
Social Security Contributions	120,034	8,911	58,383	0	61,651
Health Care Benefits	711,562	49,870	361,074	0	350,487
Life Insurance	9,268	707	4,572	0	4,696
Utility Expense	54,391	2,196	19,896	0	34,495
Office Expense	1,000	0	158	0	842
Communication	20,900	421	3,855	0	17,045
Education Training	1,100	0	0	0	1,100
Vehicle Maint. & Equipment	8,320	232	2,837	2,779	2,704
Operations Maintenance	41,600	2,086	13,368	13,827	14,405
Uniform Expense	5,300	0	435	38	4,828
Business Insurance	275,507	23,085	134,954	0	140,553
Licenses & Inspections	630	0	260	0	370
State Police Bridge Security	427,216	32,525	190,657	0	236,558
TOTAL	\$3,445,317	\$248,663	\$1,642,927	\$16,643	\$1,785,747

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION SYSTEM **STATEMENT OF REVENUE AND EXPENSES FOR THE SIX MONTHS ENDED JUNE 30, 2013**

	T-M	NH-L	I-78	E-P	P-C	DWG	M-M	SDTS	NDTS	ADM	TOTAL 2013	% of Revenue	TOTAL 2012	% of Revenue
TOLL REVENUE														
Net Toll Revenue	7,085,331	1,479,809	26,908,019	4,872,094	1,032,218	15,256,457	682,622	-	-	-	57,316,551		56,365,220	
EZ/Pass Fee	85,731	24,520	129,134	61,395	13,120	90,053	13,315	-	-	1,740	427,007		423,054	
Net Violation Fee Income	145,231	32,611	320,421	97,199	17,518	193,327	15,391	-	-	-	821,698		937,080	
REVENUE FROM TOLL ACTIVITY	\$ 7,316,292	\$ 1,536,941	\$ 27,357,574	\$ 5,030,688	\$ 1,062,856	\$ 15,548,837	\$ 710,328	\$ -	\$ -	\$ 1,740	\$ 58,565,255		\$ 57,725,354	
OPERATING EXPENSE														
Regular Employees Salaries	758,260	519,596	1,064,234	776,273	343,747	1,120,797	411,340	920,264	762,367	1,950,369	8,627,246	14.73%	8,749,687	15.16%
Temporary/Summer Salaries	40,345	16,034	45,660	53,212	12,025	54,013	22,980	-	-	2,183	246,452	0.42%	261,176	0.45%
Overtime Wages	13,187	15,670	23,349	12,542	8,718	19,908	15,568	18,764	15,648	4,848	148,202	0.25%	102,633	0.18%
Pension Contributions	83,816	56,028	113,936	87,144	37,752	128,601	42,107	96,369	74,463	221,845	942,060	1.61%	637,910	1.11%
Social Security Contributions	62,040	41,303	85,834	64,530	27,446	91,433	33,962	71,483	58,383	182,589	719,005	1.23%	728,513	1.26%
Health Care Benefits	359,571	230,468	487,065	326,814	147,957	526,461	164,022	438,566	361,074	692,242	3,277,174	5.68%	3,277,174	5.68%
Life Insurance	5,222	3,204	6,890	4,982	2,194	7,235	2,399	5,460	4,572	14,876	57,035	0.10%	57,648	0.10%
Retiree Benefits	-	-	-	-	-	-	-	-	-	-	-	0.00%	-	0.00%
Unemployment Compensation	-	-	-	-	-	-	-	-	-	12,902	12,902	0.02%	11,390	0.02%
Utility Expense	73,784	78,604	61,637	51,961	31,217	34,459	41,689	22,312	19,896	-	415,560	0.71%	397,542	0.69%
Office Expense	639	759	2,442	1,565	1,467	3,750	1,497	-	158	82,837	95,114	0.16%	81,988	0.14%
Communication	28,914	23,026	21,285	31,022	16,924	19,263	13,354	2,893	3,855	101,243	261,778	0.45%	222,102	0.38%
Information Technology	-	-	-	-	-	-	-	-	-	181,727	181,727	0.31%	140,662	0.24%
Education Training	1,665	-	90	1,893	120	1,078	381	-	-	46,325	51,552	0.09%	71,206	0.12%
Vehicle Maint. & Equipment	29,791	26,763	30,503	19,623	14,212	24,709	13,388	829	2,837	198	162,852	0.28%	128,626	0.22%
Operations Maintenance	43,618	45,013	49,420	45,954	42,927	8,735	20,245	19,558	13,368	597,079	885,917	1.51%	762,114	1.32%
Commission	-	-	-	-	-	-	-	-	-	6,146	6,146	0.01%	9,341	0.02%
Toll Collection	4,891	3,440	4,781	2,379	1,990	2,647	2,579	-	-	-	22,709	0.04%	21,868	0.04%
Uniform Expense	531	1,055	837	2,418	566	3,054	891	2,476	435	180	12,444	0.02%	36,765	0.06%
Business Insurance	134,337	101,965	236,720	94,984	60,634	181,078	42,253	272,755	134,954	77,120	1,336,800	2.28%	1,199,941	2.08%
Licenses & Inspections	260	195	190	602	130	315	60	432	260	-	2,444	0.00%	2,778	0.00%
Advertising	-	-	-	-	-	-	-	-	-	5,046	5,046	0.01%	6,578	0.01%
Professional Services	-	-	-	-	-	-	-	-	-	325,796	325,796	0.56%	423,501	0.73%
State Police Bridge Security	279,443	54,935	333,650	185,608	39,384	269,223	32,517	634,986	190,657	-	2,020,402	3.45%	2,083,254	3.61%
EZ/Pass Equipment/Maintenance	61,869	49,664	87,080	61,869	37,037	87,080	37,037	-	-	-	421,638	0.72%	468,388	0.81%
General Contingency	-	-	-	-	-	-	-	-	-	10,283	10,283	0.02%	-	0.00%
EZ/Pass Operating Expense	391,345	112,205	582,119	282,064	60,321	450,640	55,423	-	-	-	1,934,115	3.30%	1,703,759	2.95%
TOTAL OP., MAINT., & ADM	\$ 2,375,530	\$ 1,379,927	\$ 3,237,725	\$ 2,107,440	\$ 886,767	\$ 3,034,479	\$ 953,692	\$ 2,507,146	\$ 1,642,927	\$ 4,515,833	\$ 22,639,466	38.66%	\$ 21,586,546	37.40%
NET OPERATING REVENUE	\$ 4,942,763	\$ 157,014	\$ 24,119,849	\$ 2,923,248	\$ 176,088	\$ 12,514,358	\$ (243,364)	\$ (2,507,146)	\$ (1,642,927)	\$ (4,514,093)	\$ 35,925,789	61.34%	\$ 36,138,803	62.60%
OTHER OPERATING INC/EXP														
Other Operating Income	-	-	73	110	-	-	-	-	-	44,350	44,533	0.08%	85,835	0.15%
TOTAL OTHER OPERATING INC	\$ -	\$ -	\$ 73	\$ 110	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 44,350	\$ 44,533	0.08%	\$ 85,835	0.15%
Administration Allocated Expense	(503,740)	(324,950)	(715,159)	(503,740)	(211,419)	(779,970)	(227,510)	(666,439)	(536,369)	4,469,744	-	-	-	-
NET OPERATING INC	\$ (167,930)	\$ (167,930)	\$ (167,930)	\$ (167,930)	\$ (167,930)	\$ (167,930)	\$ (167,930)	\$ (167,930)	\$ (167,930)	\$ (167,930)	\$ (167,930)	\$ (167,930)	\$ (167,930)	\$ (167,930)
NON-OPERATING REV/EXP														
Interest Revenue	-	-	-	-	-	-	-	-	-	-	161,543	0.28%	681,247	1.18%
Other Non-Operating Revenue	-	-	-	-	-	-	-	-	-	-	13,544	-0.02%	61,799	-0.11%
Emergency Repair	-	-	-	-	-	-	-	-	-	-	-	0.00%	-	0.00%
Interest Expense	-	-	-	-	-	-	-	-	-	-	(8,695,736)	-14.85%	(10,165,988)	-17.61%
Depreciation Expense	-	-	-	-	-	-	-	-	-	-	(9,231,741)	-15.76%	(6,678,898)	-11.57%
OP&B Amort Expense	-	-	-	-	-	-	-	-	-	-	-	0.00%	-	0.00%
TOTAL NON-OPERATING REV/EXP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (17,752,391)	\$ (17,752,391)	30.31%	\$ (16,101,840)	27.89%
CHANGE IN NET ASSETS														
											\$ (18,217,931)	31.11%	\$ (20,122,804)	34.86%

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 29, 2013

ADMINISTRATION

The following Pages reflect the reports on those items assigned to the Administration Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 29, 2013

PURCHASING REPORT INDEX

MONTH OF JUNE 2013

SUBJECT	DESCRIPTION	PAGE NUMBER
Purchasing	Monthly Purchasing Report Covering the Month of June 2013	1-4
Purchasing	Supplemental Monthly Purchase Report Lessors, Maintenance and Service Contracts Expiring Between August 2013 and October 2013	5-8

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 29, 2013

MONTHLY PURCHASING REPORT

June 2013

This report itemizes all orders for purchases made for the month of June 2013, showing the divisions chargeable for the expense and the source of authority for issuance of the purchase order. This authority is broken into three categories:

- (1) By authority of the Commission
- (2) By authority of the Executive Director or his designate
- (3) By authority of the Superintendent

The purchasing activities for the month culminated in the preparation and placement of 53 purchase orders. To secure competitive prices on items being purchased, 48 price inquiries were sent out for 16 of the requisitions leading to purchase orders, an average of 3.0 per order (48÷16). Some of the larger procurements of over \$5,000.00 during the period are shown below:

- A Purchase Order was issued, in the total amount of \$202,837.01, for E-ZPass treadle frame replacements and repair at three locations.
- A Purchase Order was issued, in the total amount of \$86,000.00, for the ESS camera and access work at the Delaware Water Gap Toll Bridge Maintenance Facility.
- A Purchase Order was issued, in the total amount of \$16,688.92, for the fire alarm system replacement at the I-78 Toll Bridge Facility following a lightning strike. Insurance reimbursement has been requested.
- A Purchase Order was issued, in the total amount of \$11,196.00 for vinyl sheeting material for Commission sign making needs.
- A Purchase Order was issued, in the total amount of \$8,233.60 for desktop computers.

In addition to the practices employed incidental to purchase of materials, etc., from vendors on a direct basis, the Commission also purchases via direct utilization of the purchasing processes of the State of New Jersey, the Commonwealth of Pennsylvania and other joint purchasing arrangements.

* * *

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

June 2013

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comments	** BY AUTHORITY OF **		
					Commission	Director	Dist. Supt.
20130251	CAMDEN BAG & PAPER CO.	MOTOR SCRUBBER AND ACCESSORIES	EP			663.11	
20130252	PAPER MART INCORPORATED	PRINTED BUSINESS ENVELOPES	EP	NJ T-1963		956.94	
20130253	PPC LUBRICANTS	AUTOMOTIVE ENGINE OIL	TM	PA 4400011214		1,162.70	
20130254	FRED BEAN COLLISION CENTER	REPAIRS TO F350 TRUCK	NHL			2,229.08	
20130255	CAMDEN BAG & PAPER CO.	MOTOR SCRUBBER	DWG			370.00	
20130256	ALLIED MATERIALS & EQUIPMENT	USA FLAGS	EP	PA 440006355		536.75	
20130257	XEROX CAPITAL RESERVE	TREADLE FRAME REPLACEMENT	MULTI	ENG 2200-12-12	202,837.01		
20130258	TYCO INTEGRATED SECURITY CAPITAL RESERVE	FIRE ALARM SYSTEM UPGRADE	I78	NJ M-7004	16,688.92		
20130259	COMMONWEALTH OF PA	BOILER INSPECTIONS/CERTIFICATE	MM			88.00	
20130260	ROCK HILL TRUCKING COMPANY	CONCRETE - WALKWAY REPLACEMENT	PC			950.50	
20130261	CAMDEN BAG & PAPER CO.	MOTOR SCRUBBER CLEANING SYSTEM	I78			965.58	
20130262	POCONO TRUSS, INC	TRUSSES (SALT SHED ROOF)	PC			3,052.12	
20130263	ARAMSCO	MECHANICS GLOVES	DWG			374.40	
20130264	ORION SFTY PROD/STANDARD FUSEE	SAFETY FLARES	TM	PA 4400008469		593.28	
20130265	ORION SFTY PROD/STANDARD FUSEE	SAFETY FLARES	NHL	PA 4400008469		593.28	
20130266	FASTENAL COMPANY	CARPET RUNNERS FOR I78 WELCOME	I78	COSTARS 8		972.62	
20130267	HILLTOP SALES & SERVICE, INC.	JOHN DEERE TRACTOR REPAIR	I78			780.30	
20130268	A&H EQUIPMENT CO	SWEEPER CENTER BROOM MOTOR	PC			644.40	
20130269	BLEIWEAS ASSOCIATES	HVAC FILTERS	EP	NJ T-0135		308.16	
20130270	DAS MANUFACTURING, INC.	CURB MARKERS & ADHESIVE	EP			647.56	
20130271	HOFFMAN SERVICES, INC.	ANNUAL VEHICLE LIFT INSPECTION	I78			250.00	

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

June 2013

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director	Dist. Supt.
20130272	HOFFMAN SERVICES, INC.	ANNUAL VEHICLE LIFT INSPECTION	EP			250.00	
20130273	ALL INDUSTRIAL SAFETY PRODUCTS	TRAFFIC CONES	PC			608.00	
20130274	MASS ELECTRIC CONSTRUCTION CO.	DWG ESS CAMERA/ACCESS WORK	DWG	ENG 1387-09-07	86,000.00		
	CAPITAL RESERVE						
20130275	3M TRAFFIC CONTROL MATERIALS	SIGN MAKING VINYL SHEETING	TM		11,196.00		
20130276	VULCAN INC.	SIGN MAKING BLANKS	TM			1,978.29	
20130277	DELL MARKETING LP	DESKTOP COMPUTERS	IT	PA COSTARS 3	8,233.60		
20130278	DELL MARKETING LP	EXECUTIVE OFFICE DISPLAY UNIT	IT	PA COSTARS 3		288.59	
20130279	THE BADGE COMPANY OF NJ	SUPERINDENENT/ASST SUPT BADGES	MULTI	NJ T-0106		1,007.20	
20130280	CDW-G	DESKTOP UPS STOCK	IT	PA COSTARS 3		1,709.00	
20130281	E-PLUS TECHNOLOGY OF PA	DED PRINTER	IT	PA COSTARS 3		570.60	
20130282	STARR UNIFORM	CLOTHING: OFFICER	DWG	PA COSTARS 12		1,707.18	
20130283	STARR UNIFORM	CLOTHING: MAINTENANCE	DWG	PA COSTARS 12		2,103.60	
20130284	STARR UNIFORM	CLOTHING: TOLL COLLECTOR	TM	PA COSTARS 12		1,600.00	
20130285	STARR UNIFORM	CLOTHING: MAINTENANCE	TM	PA COSTARS 12		1,437.50	
20130286	STARR UNIFORM	CLOTHING: TOLL COLLECTOR	178	PA COSTARS 12		2,938.46	
20130287	PM ASSOCIATES	ELEVATOR TEST AND INSPECTION	EP			420.00	
20130288	FYR-FYTER SALES & SERVICE, INC.	FIRE EXTINGUISHER INSPECTION	TM	NJ T-0576		450.00	
20130289	FYR-FYTER SALES & SERVICE, INC.	FIRE EXTINGUISHER INSPECTION	NHL	NJ T-0576		454.00	
20130290	STARR UNIFORM	CLOTHING: MAINTENANCE	178	PA COSTARS 12		2,903.13	
20130291	CRAMER'S HOME BUILDING CENTERS	SALT SHED BUILDING MATERIALS	PC			1,288.00	
20130292	84 LUMBER CO.	SALT SHED BUILDING MATERIALS	PC		5,870.61		
20130293	AMERICAN TEST CENTER	ANNUAL BUCKET TRUCK INSPECTION	TM			440.00	

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES

June 2013

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director	Dist Supt
20130294	VERSALIFT EAST, INC.	ANNUAL BUCKET TRUCK INSPECTION	178			285.00	
20130295	AMERICAN TEST CENTER	ANNUAL BUCKET TRUCK INSPECTION	EP			440.00	
20130296	STARR UNIFORM	CLOTHING: TOLL COLLECTOR	178	PA COSTARS 12		220.00	
20130297	WIRELESS ELECTRONICS, INC.	RADIO INSTALLATION	ESS			218.99	
20130298	HOFFMAN SERVICES, INC.	VEHICLE LIFT SAFETY INSPECTION	TM			250.00	
20130299	HOFFMAN SERVICES, INC.	VEHICLE LIFT SAFETY INSPECTION	NHL			250.00	
20130300	BLEIWEAS ASSOCIATES	AIR FILTERS	TM	NJ T-0135		739.80	
20130301	DELL MARKETING LP	FLAT PANEL MONITOR-PURCHASING	IT	PA COSTARS 3		140.39	
20130302	BILLOWS ELECTRIC SUPPLY	TRANSFER SWITCH MATERIALS	EP		5,063.40		
20130303	BLEIWEAS ASSOCIATES	AIR FILTERS	NHL	NJ T-0135		1,512.96	

Purchase Order Count: 53

AUTHORITY TOTALS:

\$335,889.54

\$42,349.47

\$0.00

GRAND TOTAL:

\$378,239.01

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 29, 2013

**SUPPLEMENTAL MONTHLY PURCHASING REPORT
LESSORS, MAINTENANCE AND SERVICE CONTRACTS
EXPIRING BETWEEN AUGUST 2013 AND OCTOBER 2013**

As requested by Commission Members at the August 31, 1998 meeting, reproduced hereunder are all lessors, maintenance and service contracts that will expire within a three-month period, from August 2013 through October 2013.

A compendium of existing lessors, maintenance and service contracts has been transmitted to all Commission Members under separate cover.

ACTION RECOMMENDED

Adopt a Resolution authorizing receipt and filing of the report.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MEETING OF July 29, 2013

LESSOR'S, MAINTENANCE AND SERVICE CONTRACTS

TRENTON-MORRISVILLE TOLL BRIDGE			
VENDOR	PAYMENT AMOUNT	DESCRIPTION OF SERVICES	PAYMENT/CONTRACT PERIOD
Century Pest	\$280.00	Service Contract for Spider & Ant Control	4/1/2013 through 10/31/13

NEW HOPE-LAMBERTVILLE TOLL BRIDGE			
VENDOR	PAYMENT AMOUNT	DESCRIPTION OF SERVICES	PAYMENT/CONTRACT PERIOD
Century Pest	\$42.00	Service Contract for Spider & Ant Control	4/1/2013 through 10/31/13

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MEETING OF July 29, 2013

LESSOR'S, MAINTENANCE AND SERVICE CONTRACTS

EASTON-PHILLIPSBURG TOLL BRIDGE			
VENDOR	PAYMENT AMOUNT	DESCRIPTION OF SERVICES	PAYMENT/CONTRACT PERIOD
J.C. Ehrlich	\$420.00	Service Contract for Spider & Ant Control	1/1/2013 through 10/31/2013

I-78 TOLL BRIDGE			
VENDOR	PAYMENT AMOUNT	DESCRIPTION OF SERVICES	PAYMENT/CONTRACT PERIOD
J.C. Ehrlich	\$455.00	Service Contract for Spider and Ant Control	1/1/2013 through 10/31/2013

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MEETING OF July 29, 2013

LESSOR'S, MAINTENANCE AND SERVICE CONTRACTS

PORTLAND-COLUMBIA TOLL BRIDGE			
VENDOR	PAYMENT AMOUNT	DESCRIPTION OF SERVICES	PAYMENT/CONTRACT PERIOD
Aim	\$385.00	Service Contract for Spider and Ant Control	1/1/2013 through 10/31/2013

DELAWARE WATER GAP TOLL BRIDGE			
VENDOR	PAYMENT AMOUNT	DESCRIPTION OF SERVICES	PAYMENT/CONTRACT PERIOD
Aim	\$455.00	Service Contract for Spider and Ant Control	1/1/2013 through 10/31/2013

MILFORD-MONTAGUE TOLL BRIDGE			
VENDOR	PAYMENT AMOUNT	DESCRIPTION OF SERVICES	PAYMENT/CONTRACT PERIOD
Aim	\$385.00	Service Contract for Spider and Ant Control	1/1/2013 through 10/31/2013

Delaware River Joint Toll Bridge Commission
Meeting of July 29, 2013

**E-Z PASS REPORT
ETC CUSTOMER SERVICE CENTER (CSC)
OPERATION REPORT FOR THE E-ZPASS SYSTEM
JUNE 2013**

SUBJECT	DESCRIPTION	PAGE NUMBER
Management Operations	Management Operations Report E-ZPass Report JUNE	1-4

Delaware River Joint Toll Bridge Commission
Meeting of July 29, 2013

**E-Z PASS REPORT
ETC CUSTOMER SERVICE CENTER (CSC)
OPERATION REPORT FOR THE E-ZPASS SYSTEM
JUNE 2013
(Continued)**

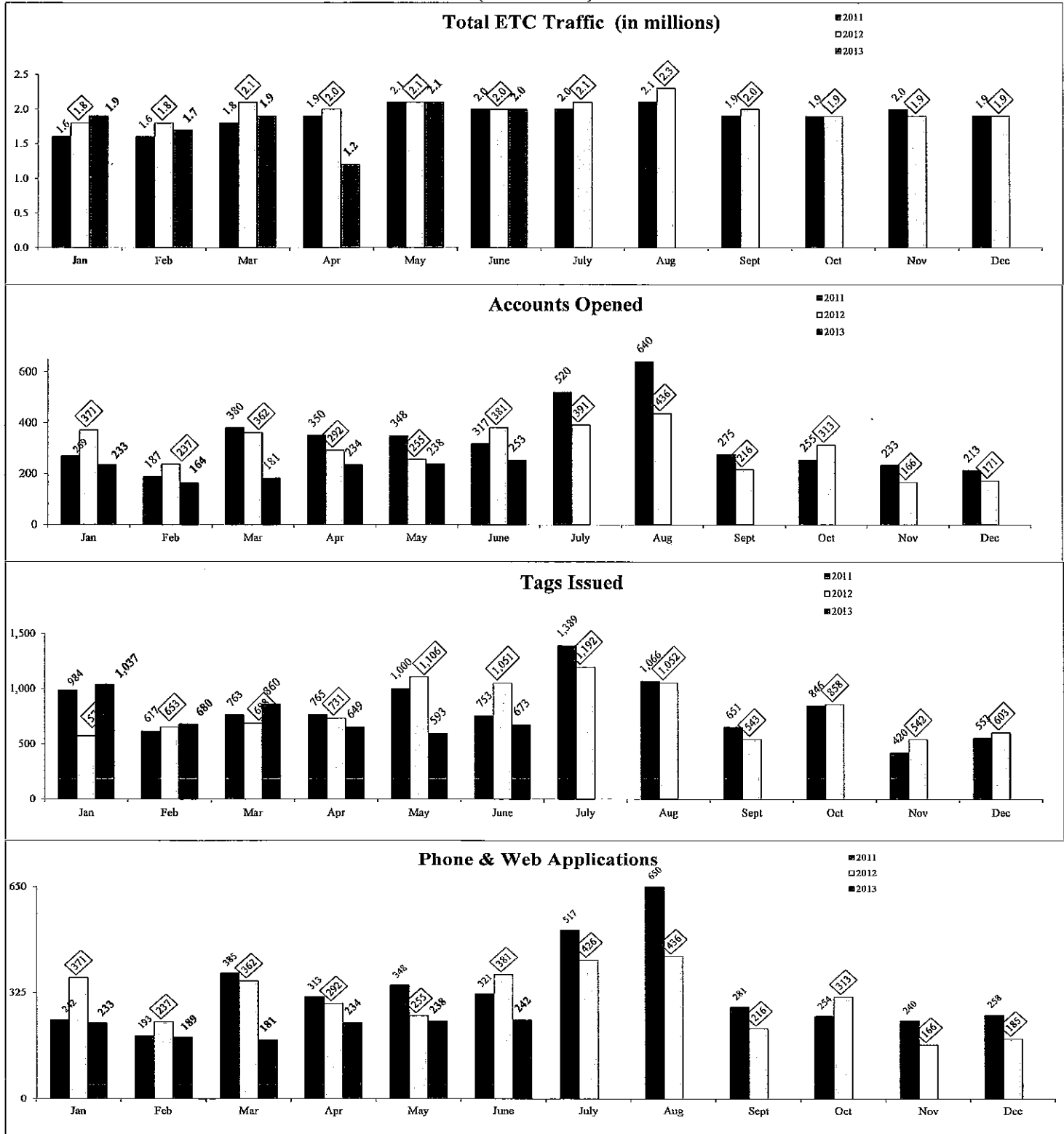
ETC has submitted an Operations Report that summarizes E-ZPass transponder and account information for June.

Key statistics presented in the report are as follows:

ETC Customer Service Center Reported Transponder and Account Activity	June 2013
Total Number of Active (029)Transponders	136,174
Total Number of Accounts	66,955
Average Number of Transponders Issued Per Day	29
Average Number of Accounts Opened Per Day	11
Average Number of Calls Per Day	506
Total Number of Applications Processed	253

Delaware River Joint Toll Bridge Commission
Meeting of July 29, 2013

E-Z PASS REPORT
ETC CUSTOMER SERVICE CENTER (CSC)
OPERATION REPORT
June 2013
(Continued)



**E-Z PASS REPORT
ETC CUSTOMER SERVICE CENTER (CSC)
OPERATION REPORT FOR THE E-ZPASS SYSTEM
JUNE 2013
(Continued)**

The E-ZPass Department has submitted an Operations Report that summarizes E-ZPass Customer Service Call Activity for June. Key statistics in this report are as follows:

<u>E-ZPASS DEPARTMENT CSC CALL ACTIVITY</u>	Total Calls for the Month of June
Calls Referred to ETC	
Replenishment Inquiries	2
Billing Inquiries	9
Account Modification Requests	57
Requests to Close Account	0
Violation Notification Inquires	34
Web-site inquiries	2
DRJTBC Inquiries	
Calls referred to Other Departments (H.R., Eng., ESS)	26
Total Number of Calls for June	130

Delaware River Joint Toll Bridge Commission
Meeting of July 29, 2013

**E-Z PASS REPORT
ETC CUSTOMER SERVICE CENTER (CSC)
OPERATION REPORT FOR THE E-ZPASS SYSTEM
JUNE 2013
(Continued)**

Total Number of E-ZPass QuickStart Transponders Issued to Patrons
District I, II and III

	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
2010	54	21	89	158	96	87	190	109	83	51	67	55	1,060
2011	39	137	72	86	98	157	322	224	62	61	51	72	1,381
2012	164	107	109	92	58	151	376	209	85	101	48	64	1,564
2013	88	79	67	55	111	109							509

E-ZPass QuickStart events are scheduled on select days in District I: Trenton-Morrisville Administrative Office, District II: I-78 Welcome Center and District III: Delaware Water Gap Welcome Center. DRJTBC's E-ZPass QuickStart schedule is posted on the Commission's website.

E-ZPass Customer Service Center/Violation Processing Center Updates:

E-ZPass Customer Service Center/Violation Processing Center DBM (Contract No. DB-427D)

Moderate and participate in bi-weekly conference calls with DRJTBC and ETC staff to discuss customer service, finance and toll audit items.

E-ZPass In-Lane Toll System DBM (Contract No. DB-427C) and E-ZPass Customer Service Center/Violation Processing Center DBM (Contract No. DB-427D)

Moderate and participate in Quarterly Operations and Maintenance conference calls to discuss general electronic toll collection items with ACS, TransCore, ETC and DRJTBC staff.

IAG Reciprocity Committee and IAG PR& Marketing Committee

Represent the Commission at the IAG Reciprocity and PR & Marketing Committee Meetings.

E-ZPass CSC/VPC Price Proposal Updates (ETC)

ETC received notification from DRJTBC to provide an order of magnitude for continuation CSC/VPC services. This document will reflect three (3) one year options, priced independently with an option to extend after each year. Courtesy emails were submitted to the PTC and NJTA acknowledging submissions of CSC/VPC Price Proposals from each Agency.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 29, 2013

ELECTRONIC TOLL COLLECTION PROGRAM

MONTH OF JUNE 2013

SUBJECT	DESCRIPTION	PAGE NUMBER
ETC PROGRAM	Electronic Toll Collection Program Report	1

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 29, 2013

ELECTRONIC TOLL COLLECTION PROGRAM MONTH OF JUNE 2013

The following items were recently initiated, accomplished or performed during the above noted month:

Activities for the In-Lane Toll System

1. Xerox is preparing the annual ORT System Certification.
2. Xerox is preparing the annual ORT System Certification and submitted an incident report summarizing the cause and response to the ORT/Image Host server failure. The primary ORT/Image Host server has been repaired and Xerox is making arrangements to return it to production. At that time the secondary server will be pulled and placed in standby mode.
3. The Purchasing Department issued purchase order for the replacement of treadle frames in the conventional toll lanes at the I-78 Toll Bridge (lanes 2 & 3), the Delaware Water Gap Toll Bridge (lanes 5, 6 and 7) and a repair of a treadle frame at the I-78 Toll Bridge (lane 4). As Xerox schedules this work Engineering will coordinate it with the Districts 2 and 3 Superintendents.
4. Acquisition of the 2013 spare parts is underway. Xerox has been submitting updates on the spare parts as items are received. Once all items are in, Commission Staff will complete an inventory check.

Activities for the E-ZPass Customer Service Center/Violation Processing Center

1. ETC participated in weekly CSC/VPC Operations Calls.

General Electronic Toll Collection Program Activities

1. Commission Staff participated in the IAG E-ZPass Policy and the Executive Management Committee meetings.
2. Commission Staff is working with Commission PA General Counsel on draft Pennsylvania legislation that provides the ability to toll agencies to request PennDOT to suspend an individual's vehicle registration for non-payment of tolls. Commission staff provided the requested edits to the Pennsylvania Governor's Office to see if they can submit a request to the bill sponsor.
3. Commission Staff presented a briefing of the Pennsylvania Turnpike Commission's (PTC) and New Jersey Turnpike Authority (NJTA) prices for including the Commission in their E-ZPass Customer Service Centers (CSC) at the June 2013 Committee Meeting. Commission Staff is working with the current provider to determine a price to extend the existing agreement.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 29, 2013

**OPERATION REPORT INDEX
FOR
TRANSITION AND EFFICIENCY OFFICER**

SUBJECT	DESCRIPTION	PAGE NUMBER
Transition and Efficiency Officer	Status Report Month of June 2013	1

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 29, 2013

INTERIM TRANSITION AND EFFICIENCY OFFICER

July 29, 2013

- ❖ During the month of June 2013, the Interim Transition and Efficiency Officer (ITEO) devoted his time compiling all the pertinent information gathered to from the 21 managers and the superintendents interviewed, as well as the results from the questionnaires answered during the interviews with the representatives of chosen peer agencies. Along with the invaluable support from Mr. Joseph Resta, Mr. Arnold Conoline, and Ms. Shawnda Bolden, the ITEO was able to prepare a bounded draft of the report for presentation to the Commissioners at their Committee meeting on June 19, 2013. A summary of the completed draft of the Efficiency Report was presented to the Commissioners through the Finance Committee chaired by Commissioner Yuki Laurenti. This committee meeting was attended by all commissioners, legal councils from both states, both Governors representatives and the executive staff. The presentation was well received by the commissioners and a few questions for clarification were asked by some of the commissioners.
- ❖ The Efficiency Report was divided into six (6) major categories and the ITEO summarized each section for the commissioners at the meeting. The Categories were: 1. The Executive Summary, 2. The Methodology, 3. Statistical Analysis of responses presented in graphs format, 4. The First Section - The Survey's main concerns by the respondents, 5. The Second Section - Recommendations by Departments, and 6. The Third Section – The Peers Review of interviews with high level executives the PA Turnpike Commission, the Delaware River & Bay Authority and the Delaware River Port Authority.
- ❖ The ITEO also contacted the New Jersey Turnpike Authority and is pursuing an interview with its CAO, Mr. John O'Hern similar to those with the Pennsylvania turnpike Authority. However, at the time this report was compiled, the interview had not been conducted.
- ❖ A final report will be compiled and submitted to the Commissioners after obtaining the results of the interview with the New Jersey Turnpike Authority.

The ITEO visited the DWG and the Milford/Montague commission facilities and went on a tour of all commission's properties in those sites conducted by the Superintendent and a maintenance employee.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 29, 2013

COMMUNICATIONS

The following Pages reflect the reports on those items assigned to the Communications Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 29, 2013

**Operation Index
For
Communications**

SUBJECT	DESCRIPTION	PAGE NUMBER
Communication	Status Report Month of June	1-4

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 29, 2013

COMMUNICATIONS REPORT

June 2013

- **COMMISSION AWARENESS EFFORTS :**

Easton-Phillipsburg (Route 22) Toll Bridge Rehabilitation Project – This project easily was Communications' paramount focus of attention in June, just as it had been in May. A litany of endeavors and meetings were undertaken, all centered on the mission of raising public awareness about the approaching project and its anticipated traffic impacts. The resulting work items were carried out as outlined under a multi-element plan that had been constructed in late April and early May. As demonstrated by the initiation of lane closures on June 17, the pre-construction outreach efforts helped to reduce the project's first-day morning peak period traffic counts by slightly more than 1,700 vehicles.

The month's public-document work activities included:

- Establishment of easy-to-remember toll-free project info line;
- Conceptualization, coordination, design and vetting of work-area set-up zone map, as performed by BrabenderCox;
- Compile work-zone and MPT zone distance information for maps and other customer communications;
- Conceptualize handout card to raise driver awareness of approaching project lane closures, as performed by Community Affairs, Envision and District 2 personnel;
- Assigned creation of project poster for design and distribution by Community Affairs and Envision -- vetted and edited this product;
- Edited stakeholder and public official letters regarding project initiation and corresponding traffic impacts;
- Reviewed long-term project information/contact cards for distribution in toll lanes after the project's start up;
- Distributed traffic start up and letter pre-lane- closure phone line for Toll-free number for Easton-Phillipsburg project for here
- Drafted project description/lane closure insertion language for project information handout and poster.
- Wrote script for E-P phone information line recording.
- Review E-P traffic warning posters.
- Distributed television alerts for Easton-Phillipsburg project and lane closures to WFMZ, FIOS1, News12 New Jersey, and WMBC.
- Crafted various VMS messages in coordination with Roy Little, both pre-construction and post construction start-up.
- Uploaded various PDF documents, project info, and project logo to revised project webpage.
- Created a project-specific e-mail address, as performed by the I-T Department.
- Prepared and distributed a specific alert for the region's trucking/commercial shipping community.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
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- Developed advisory, script and talking points for joint press conference on E-P project with Executive Director Resta, Phillipsburg Mayor Harry Wyant and Easton Mayor Sal Panto – held at the E-P meeting room with assistance from Community Affairs, Policy and Planning, District II personnel, and Engineering.
- Produced 10 press releases, including a series specifically timed to ramp up awareness on the week immediately preceding the first single-lane traffic patterns. Each release provided new information in an effort to maximize coverage and public attention. Coverage was achieved in a wide array of outlets, including: WRNJ radio, WFMZ/Chanel 69, the Associated Press, various AM/FM radio traffic reports, the Express-Times of Easton, the Warren County Reporter, the Morning Call of Allentown, Pa., and the Easton Irregular (weekly). These efforts will continue at major project milestones for the remainder of the year.

New Hope-Lambertville (Route 202) Toll Bridge Approach Roadways & Bridges Improvements -- Worked with other Commission divisions in preparing and executing pre-construction public awareness and outreach activities for this project. Efforts included: press releases announcing project's original target start date and the rescheduled June 17 start date; review of project contact card; interview on project and ramp closures with Calkins newspapers video news reporter; NJ511 posts, and VMS wording review and editing.

- **MEDIA RELATIONS:**

Hot Topics: E-P Toll Bridge project and traffic congestion coming; Former employee Joseph B. Yuhas obituary; PA House panel okays transportation bill; letter to editor on Easton fireworks near Northampton Street Bridge; ending free tolls for NJ Turnpike workers; township seeks help from county on Washington Crossing; E-P project lane closures suspended for July 4 holiday period; I-78 repaving project work ending; 9 injured in I-78 collision; end in sight; engineer Justin Bowers runs for Morrisville council; falcon nests on the rise in PA; Route 22 tops list of Lehigh Valley commutes; New Hope-Lambertville Toll Bridge approaches project; Lumberville-Raven Rock Bridge back in service; new paving technique to be employed for approach paving project near New Hope-Lambertville Toll Bridge.

- **E-ZPASS ACTIVITIES:**

Website Postings: Posted June schedule of E-ZPass outreach events on website.

- **COMMUNITY AFFAIRS:**

Easton-Phillipsburg Toll Bridge Rehabilitation Project: Community Affairs played a critical role in the roll up to this project's traffic impacts and corresponding scheduling changes.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 29, 2013

(Please see Community Affairs report)

- **CAPITAL IMPROVEMENT PROGRAM**

I-78 Toll Bridge PA Approach Paving Improvements: Issued a variety of press releases and made multiple postings on NJ511, website homepage and project webpage regarding lane closings. Fielded various media inquiries regarding the status of this project and lane closures.

New Jersey Historic Preservation Award: Attended awards ceremony for conveyance of New Jersey Historic Preservation Award for archaeological research conducted in 2010 and 2011 as part of the I-95 Scudder Falls Bridge Improvement Project.

- **WEBSITE**

Updating: Added the 2013 operating budget. Restored the Riverton-Belvidere Water Street Improvement Project webpage to the archived projects section of the website. Updated project entries for Easton-Phillipsburg, Route 202, I-78 PA Approaches, Updated I-78 and Lumberville-Raven project pages. Posted 2012 audit on website. Posted 2013 budget.

INTERNAL/EXTERNAL COMMUNICATIONS

- 14,191 website visits recorded for the month of June – this is more than the previous month and June 2012.
- 14 press releases produced; excluding the ones issued for the E-P and NH-L projects, other releases pertained to the receipt of an honorable mention award from ASHE for the 2010-12 Substructure Repair and Scour Remediation Project and the Commission's authorization of an investment-grade traffic/revenue study.
- Handled Pocono Record inquiry regarding PennDOT work on I-80 west of the toll bridge.
- Provide I-78 alternate route map, E-P project lane closure maps, and project logo to Morning Call and Express-Times newspapers.
- Responded to Trenton Times reporters regarding inquiries on the Scudder Falls Bridge and New Hope-Lambertville Toll Bridge approaches projects.
- Met with PA Rep. Robert Freeman – an Easton resident – regarding impending start of E-P rehab project and corresponding traffic impacts.
- Fielded phone call from Pocono Mountains Visitors Bureau regarding meeting to discuss potential canoe/boat launch a short distance upstream of the Portland-Columbia Toll Bridge.
- Facilitated changes and final signatures for “deed of gift” to Roebling Museum for Commission's donation of steel pieces removed from Lumberville-Raven Rock Bridge as part of rehabilitation project earlier this year
- Contacted Phillipsburg Schools Superintendent George Chando regarding lane closures and alternate route for E-P rehabilitation project.
- Visited AAA-Northampton offices to discuss upcoming Easton-Phillipsburg Bridge project and potential communications with the organization's membership.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 29, 2013

- Coordinated with NJ511 and PA511 regarding postings of lane closure info and maps for E-P project.
- Distributions of E-P project handouts in Palmer, Falls, Easton, Phillipsburg, Alpha, Pohatcong – both commercial and public facilities
- Made guest appearance on WRNJ's Newsline with Joyce Estey radio program to spread the word about the upcoming Easton-Phillipsburg project and single-lane travel patterns.
- Posted NJ511 item for potholes-repair lane closures at Scudder Falls Bridge.
- Fielded phone call from Animal Planet cable TV show for potential video-taping segment involving dogs crossing either at the Lumberville-Raven Rock or Uhlerstown-Frenchtown bridges.
- Taped appearance for Channel 69/WFMZ television news broadcast on start of lane closures for the E-P bridge rehab project.
- Responded to various interview requests from Express-Times and Morning Call newspapers.
- Review/draft newspaper advertisement for Human Resources position and worked with Purchasing Director David Burd on placement.
- Provided high-resolution photo of Riegelsville Toll-Supported Bridge to Samuel Labi, associate professor of civil engineering at Purdue University.
- Sent various E-P historical photos to Carole Heffley of the Easton Irregular.
- Provided further background on E-P bridge to Easton Irregular for feature article in an upcoming edition.
- Recorded taped 3-minute Comcast Newsmakers segment on Easton-Phillipsburg Toll Bridge project and its traffic implications.
- Researched engineering department files for blueprints and large-scale historical drawings of the New Hope-Lambertville truss bridge for future historical video segment with the Executive Director.
- Prepare talking points and schedule interview with Joe Resta for local video production on 200th anniversary of bridge crossing at New Hope-Lambertville.
- Mark out E-P project Phase 2 traffic map for Brabender Cox, for distribution in mid-July.
- Meet with Ethan Vickers of Brabender Cox to map out final annual report contents and kick off production.
- Attend preparatory discussion session for meeting with Hopewell Township officials on Titusville River Road matter.
- Send photographs of Lumberville-Raven Rock Bridge to Tara Shepherd at HART.
- Provide traffic stats of I-78 and Route 22 bridges to Fred Koeck of Derby Supply Chain Solutions.
- Provided historical news clippings of Lumberville-Raven Rock to Bill Tinsman, owner of namesake lumberyard near the bridge.

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Meeting of July 29, 2013

**Operation Index
For
Community Affairs**

SUBJECT	DESCRIPTION	PAGE NUMBER
Community Affairs	Community Affairs Report June 2013	1-2

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 29, 2013

COMMUNITY AFFAIRS REPORT

June 2013

The following activities under the general heading of community relations/governmental affairs were recently initiated, accomplished or performed:

- ❖ **Easton-Phillipsburg Toll Bridge Rehabilitation Project**
 - Participated in the drafting, production and distribution of stakeholder information packages for area elected officials advising them of upcoming construction and its impacts on the motoring public
 - Created a special map of the Route 22 area in Easton for Communications, based on Lafayette University's directions map
 - Conducted follow-up phone calls to the Mayors of Phillipsburg and Easton as well as State Representative Freeman of PA to apprise them of the upcoming project start and answer questions about the project
 - Attended and assisted in arrangements for a press availability for the project with the mayors of Easton and Phillipsburg to heighten public awareness of the project start
 - Designed and supervised the production and distribution of 200 11"x17" project announcement placards to area businesses
 - Assisted in the design and production of project lane closure alert cards for distribution via toll booths prior to the initial lane closures for the project
 - Assisted the Deputy Executive Director of Communications in the design and layout of a four-page project informational tabloid
 - Supervised the implementation of the Twitter account for this project including the monitoring of followers and the approvals for initial messages to be "Tweeted"
 - Assisted in the approval process for text for the project's variable message boards
 - Facilitated discussions between the Engineering Department and Trans-Bridge Bus Lines for passage of low-volume jitneys across the Northampton Street TSB during the E-P project
 - Responded to limited public inquiries about the project via email and phone calls
 - Assisted the Communications Department with the creation of a map of the project impact area
 - Completed a recap of all project public awareness activities conducted by the Community Affairs Department on the project from inception to start of construction
 - Assisted in distributing information to stakeholders about a change in the planned schedule for lane closures associated with this project
- ❖ **Lumberville-Raven Rock Toll-Supported Pedestrian Bridge Rehabilitation**
 - Continued to coordinate Commission response to the operator of the Black Bass Hotel regarding his request to enter into negotiations for a long-term lease for the bridge's former gatekeeper building

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 29, 2013

- Provided copies of the elevation plans for the building
- Briefed a second party interested in the building on the Commission's outlook on the structure
- Produced an amended program file for distribution from the bridge rededication ceremonies

- ❖ Delaware Water Gap Maintenance Garage Expansion Project
 - Participated in project progress meetings

- ❖ New Hope-Lambertville Toll Bridge Approaches Project
 - Participated in project progress meeting
 - Provided project ramp closure information for the Mayor of Lambertville.
 - Designed an informational placard on the same detour and distributed same, along with a project press release and informational paragraph via e-mail to the project stakeholder list

- ❖ I-95/Scudder Falls Bridge Improvement Project
 - Coordinated a meeting among representatives from the Commission, Hopewell Township and Mercer County to discuss questions and concerns held by Hopewell Township about traffic impacts in Titusville in the vicinity of the Washington Crossing Bridge
 - Participated in an internal briefing session to prepare for the above meeting

- ❖ Yardley-Morrisville Rotary Club Presentation – Made a presentation to the club on the Commission's history, scope of operations and future plans and received an invitation to join the club in the wake of the presentation

- ❖ Routed inquiry from a representative of the New York MTA regarding Commission experiences in social media

- ❖ Provided engineering staff an update on commissioner appointments to the Delaware & Raritan Canal Commission (a body which exercises regulatory authority over some DRJTBC project areas)

- ❖ Produced a three-page graphic layout of the Commission's approved annual budget for use by the Communications Department

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 29, 2013

ENGINEERING

The following Pages reflect the reports on those items assigned to the Engineering Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 29, 2013

FACILITY	PM/PAM	CONTRACT DESCRIPTION	PAGE NO.
Scudder Falls Toll Supported Bridge	KMS/RWL	Improvement Project - Preliminary Engineering and Environmental Documentation for I-95/Scudder Falls Toll Supported Bridge – Study, Contract C-393A - Financial / Legal Advisory Services for a P3 for Scudder Falls Bridge Replacement Project – Study, Contract C-393G-1R Capital Program Management Consultant (CPMC) & Design Management Consultant (DMC) Services for the I-95/Scudder Falls Bridge Improvement Project - CPMC Services – Year 2012, C-502A-1G - CPMC Services – Year 2013, C-502A-1H - DMC Tolling Strategy, Development & Implementation Support Services, C-502A-2C - DMC Advanced Engineering Support Services for Priority Items of Work, C-502A-2D - Staff Augmentation – P3 Support Services, C-502A-2E - C-502A-2F DMC Services – Year 2013	1-5
New Hope-Lambertville Toll Bridge	VMF/CLR/KMS	Pavement Rehabilitation & Approach Bridges Repairs - Design, C-543A - Construction Management/Construction Inspection, CM-543A - Construction, T-543A	5
Lumberville-Raven Rock Toll Supported Bridge	CTH/RWL	Rehabilitation & Retaining Wall Reconstruction Design, C-443A	6
	VMF/CLR/KMS	- Construction Management, CM-443A - Construction, TS-443A	6
I-78 Toll Bridge	WMC/RWL	I-78 PA Approach Paving Improvements Concept Study, Preliminary Design, Final Design and Post Design, C-506A	6
	VMF/CLR/KMS	- Construction Management, CM-506A - Construction, T-506A - Emergency Inspection Services, C-599B-2	7
	RJZ/RWL	I-78 Rock Slide Mitigation Long Term, C-454B-5	8

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Notes:

Facilities are listed South to North

The first set of initials indicate the Project Manager and the second set of initial indicate the Program Area Manager

Project Manager Legend

WMC – M. Cane
 VMF – V. Fischer
 CTH – C. Harney
 RSL – R. Luciani
 RJZ – R. Zakharia

Program Area Manager Legend

RWL – R. Little
 KMS – K. Skeels
 CAS – C. Stracciolini
 RLR – R. Rash
 CLR – C. Rood

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 29, 2013

FACILITY	PM/PAM	CONTRACT DESCRIPTION	PAGE NO.
Easton-Phillipsburg Toll Bridge	CTH/RWL	Rehabilitation Scoping/Concept Study - Preliminary, Final, and Post Design Services, C-437B - Construction Management, CM-437A - Construction, T-437A	8-9
Delaware Water Gap Toll Bridge	RJZ/RWL	Maintenance Garage Expansion – PA Assignment - Final, Post and Construction Support Services, C-474A - Construction Management/Construction Inspection, CM-474A - Construction, T-474A - Code Compliance Plan Review and Inspections, C-598A-3 - CM/CI Services Staff Support, C-598A-4	9-11
	VMF/CLR/KMS	River Road Improvements - Design, C-599A-1 - Construction Inspection, C-599B-3 - Construction, T-624A	11
Multiple Facilities and/or Commission-Wide	WMC/RWL	Electronic Surveillance/ Detection System - Design-Build-Maintain, DB-396A - RFP development, Procurement Support and Transition Services, C-539A-5 - ESS Maintenance Contract, DB-575A	12
	CAS/RWL	Electronic Toll Collection - In-Lane Toll System Design-Build-Maintain, DB-427C - Customer Service Center/ Violation Processing Center Design-Build-Operate-Maintain, DB-427D	13

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 CAS – C. Stracciolini

RLR – R. Rash
 CLR – C. Rood

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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FACILITY	PM/PAM	CONTRACT DESCRIPTION	PAGE NO.
Multiple Facilities and/or Commission-Wide	RSL/CAS	Electronic Toll Collection / Tolling Task Order Consultant Traffic Count Program Design, C-538A-8	14
	CAS/RWL	In-Lane Toll System and CSC/VPC Procurements, C-538A-9	14
	WMC/RWL	Bridge Monitoring System System Study for Select Vehicular Bridges, C-556A	14
	RJZ/RWL	Facilities, District 1 Strategic Planning Study, C-454A-8	15
	CTH/RWL	General Engineering Consultant Annual Inspections 2013 Toll Bridge Inspections & Interim Inspections for Load-Posted Bridges, C-07-11C	15-16
	CAS/RWL	General Engineering Consultant Traffic Engineering 2012 Traffic Engineering Consultant, C-17-11	16

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Program Area Manager Legend

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CAS – C. Stracciolini
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CLR – C. Rood

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 29, 2013 PROJECT STATUS REPORT

PRELIMINARY ENGINEERING AND ENVIRONMENTAL DOCUMENTATION FOR I-95/SCUDDER FALLS TOLL SUPPORTED BRIDGE

STUDY Contract No. C-393A

On June 14, 2012 FHWA issued the NEPA decision a Finding of No Significant Impact (FONSI) for the I-95/Scudder Falls Bridge Improvement Project in Bucks County, Pennsylvania and Mercer County in New Jersey. This is a determination that the Proposed Action will have no significant impact on the human environment.

The Commission submitted a formal request for the final approval of the project's Point of Access Study Report on July 6, 2012. A conditional approval of this report was issued by NJDOT, PennDOT and FHWA in November 2011. This conditional approval permitted the circulation of the Addendum to the Environmental Assessment for public review in December 2011. Final approval of this document typically occurs after the NEPA decision for a project. On September 21st correspondence was received from PennDOT accepting the Final Point of Access Report for the I-95/Scudder Falls Bridge Improvement Project. NJDOT acceptance of the Final Point of Access Report was received via letter dated November 19, 2012. The PennDOT and NJDOT approval letters were packaged with the Final Point of Access Report and submitted to FHWA – Pennsylvania Division for their final approval, which was received January 14, 2013. This completes the Preliminary Design and Environmental Documentation Phase of the I-95/Scudder Falls Bridge Improvement Project.

The final invoice for this contract has been submitted and the contract is in the process of being closed out.

FINANCIAL/LEGAL ADVISORY SERVICES FOR A P3 FOR SCUDDER FALLS BRIDGE REPLACEMENT PROJECT

STUDY Contract No. C-393G-1R

The Commission's Financial/Legal Advisory Services consultant KPMG/Nossaman, completed their analysis of the P3 project delivery method on schedule, and presented their preliminary findings to the Commission in November 2011. These findings are currently under review by the Commission with a final decision pending.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 29, 2013 PROJECT STATUS REPORT

CAPITAL PROGRAM MANAGEMENT CONSULTANT (CPMC) & DESIGN MANAGEMENT CONSULTANT (DMC) SERVICES FOR THE I-95/SCUDDER FALLS BRIDGE IMPROVEMENT PROJECT

CPMC SERVICES – YEAR 2012 Task Order Assignment No. C-502A-1G

Capital Program Management Consultant (CPMC) Services and Design Management Consultant Services (DMC) for the SFB Project have continued through the 2012 year under this Task Order Assignment. The CPMC is continuing to support the Commission in its Capital Improvement Program by providing program management and project management services for various engineering and construction contracts. The DMC continues to support the Commission in advancing the Scudder Falls Bridge Improvement Project through to design and construction, including supporting the Commission through a traditional Design-Bid-Build procurement or a Public-Private Partnership (P3) procurement. The services include ongoing coordination efforts with the Transportation Agencies (FHWA, PennDOT and NJDOT) and development of the documentation (reports, agreements, etc.) that is necessary to advance the project.

CPMC services on this Task Order Assignment concluded in April 2013 and all work remaining to be performed in 2013 will be done under new Task Order Assignment C-502A-1H.

The overall DMC support and coordination services for the Scudder Falls Bridge Improvement Project concluded at the end of April and will be continued under the new Task Order Assignment C-502A-2F, DMC Services for 2013. Task Order Assignment C-502A-1G will remain open to cover scope items of technical support for the construction staging and grading/drainage plan effort as well as final design for the PA wetlands mitigation site. This effort includes development of the grading and drainage plans associated with each construction stage for the work in PA. This is required for the Bucks County Soil Erosion Permit and the PADEP permit process. The soil borings and monitoring well installation work associated with the PA wetlands mitigation site remained on hold due to site access issues with the property owner.

CPMC SERVICES – YEAR 2013 Task Order Assignment No. C-502A-1H

Capital Program Management Consultant (CPMC) Services are continuing in year 2013 under this Task Order Assignment. The CPMC is continuing to support the Commission in its Capital Improvement Program by providing program management and project management services for various engineering and construction contracts. CPMC Staff began work on this new Task Order Assignment in April 2013.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 29, 2013 PROJECT STATUS REPORT

DMC TOLLING STRATEGY DEVELOPMENT AND IMPLEMENTATION SUPPORT SERVICES

Task Order Assignment No. C-502A-2C

The federal transportation funding reauthorization (MAP-21), signed into law on July 6, 2012, eliminates the need for a tolling agreement. In a letter dated September 21, 2012 the FHWA confirmed that a tolling agreement is not required for the project. With the issuance of the FONSI for the Project, all work under this Task Order Assignment is complete. The final invoice for this assignment has been submitted and this Task Order Assignment is now in the process of being closed out.

DMC ADVANCED ENGINEERING SERVICES FOR PRIORITY ITEMS OF WORK

Task Order Assignment No. C-502A-2D

Environmental Permitting - During the month of June NJDEP issued the following permits for the SFB Project: Flood Hazard Area Verification, Flood Hazard Area Individual Permit, Freshwater Wetlands Individual Permit and Water Quality Certificate Approval. These permit approvals are effective June 20, 2013 and expire June 19, 2018. No feedback was received from the Delaware & Raritan Canal Commission (D&RCC) on the D&RCC Certificate of Approval plans and back-up report that was submitted on May 30, 2013. Commission comments are currently being incorporated into the draft Erosion and Sediment Control Plans and Report for the Bucks County Soil Conservation District (BCSCD) permit application, being prepared by AECOM. Submission of the permit application package is tentatively scheduled for late July following a pre-application meeting to be scheduled with the BCSCD for the purpose of walking them through the permit plan documents that will be submitted. Engineering is also reviewing the New Jersey wetlands and riparian zone mitigation options recommendation memo prepared by AECOM.

AECOM continued to perform **Public Involvement** activities, including monitoring of the Project Hotline and Project Website.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 29, 2013 PROJECT STATUS REPORT

The Right of Way (ROW) impacts to adjacent property owners have been reassessed for the proposed project, based on the final grading and drainage plan detail that has been developed. The draft easement language for the existing NJDEP – Green Acres easements over the D&R Canal was submitted to NJDEP – Green Acres on April 24, 2013 for review and comment. The DRJTBC is planning on expanding the existing easement over the canal as part of the NJDEP – Green Acres property diversion process. During the month of June the right-of-way plan and easement description documents for the Green Acres Diversion were submitted to NJDEP – Green Acres for review and approval. Comments were received from that agency on June 25, 2013 and are currently being addressed by AECOM and their ROW sub-consultant, T.Y. Lin International. The process for moving forward with the ROW acquisition process, including property owner outreach and Legal Counsel involvement, is currently being planned internally by Commission staff. ROW efforts beyond those of AECOM and Commission staff are on hold pending a GO/NO-GO decision on the P3 procurement process.

STAFF AUGMENTATION – P3 SUPPORT SERVICES

Task Order Assignment No. C-502A-2E

AECOM was issued a Notice to Proceed on the Task Order Agreement (TOA) on November 16, 2010. Under this TOA, AECOM provided professional services, in a staff augmentation format, in support of the P3 Financial/Legal Advisory Services contract C-393G-1R. Efforts on this task order assignment are currently on hold pending a GO/NO-GO decision on the P3 procurement process.

DMC SERVICES – YEAR 2013

Task Order Assignment No. C-502A-2F

Design Management Consultant (DMC) Services are continuing in year 2013 under this Task order Assignment. The DMC is continuing to provide coordination and support services to the Commission in advancing the Scudder Falls Bridge Improvement Project. The work effort includes public involvement program support and coordination/support with the environmental permitting effort, the ROW plan development, the PennDOT/NJDOT Memorandum of Agreement (MOA) process, the NJ Pedestrian/Bicycle Facility MOA process, and, when a P3 decision is made, coordination and support in advancing the project into final design and construction.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 29, 2013 PROJECT STATUS REPORT

During the month of June comments were received from PennDOT regarding their review of the Draft Interagency Agreement (IGA). The comments are currently being reviewed by Engineering. Coordination continued with NJDEP and NJDOT regarding the Draft MOA for the Pedestrian/Bicycle Facility in NJ. The DMC continued to provide project hotline support as well as coordination with the environmental permitting and ROW plan development effort. The DMC is also working on updating the draft RFP for final design services. In addition to the above, a meeting was held on June 27, 2013 with representatives of Hopewell Township, NJ and the Mercer County Engineer's Office to discuss the SFB Project and potential traffic diversion impacts, from tolling the new SFB, on Titusville, NJ, which is a section of Hopewell Township.

NEW HOPE-LAMBERTVILLE TOLL BRIDGE PAVEMENT REHABILITATION & APPROACH BRIDGES REPAIRS

DESIGN Contract No. C-543A

Cherry, Weber and Associate's (CWA) continues with their post design phase of their contract. CWA continues with the submittal review process, providing answers for RFIs, participating in meetings as required and observing the initial foamed asphalt operations in the field.

CONSTRUCTION MANAGEMENT / CONSTRUCTION INSPECTION Contract No. CM-543A

Johnson, Mirmiran & Thompson, Inc. (JMT) continues with their CM/CI for the New Hope-Lambertville Toll Bridge, Route 202, Rehabilitation Project. JMT's current staff of a Project Manager, Resident Engineer, Office Engineer and three (3) inspectors continues to inspect/monitor the asphalt and concrete roadway improvements and the cleaning and painting of the highway lighting poles and overhead sign structures. JMT continues tracking submittals, RFIs, correspondence and holding and providing minutes of project meetings. A CM Status Meeting was held on June 13th.

CONSTRUCTION Contract No. T-543A

James D. Morrissey, Inc. (JDM) was awarded this construction contract at the Commission's March meeting and full Notice to Proceed was issued effective April 30, 2013. JDM continues with the submittal process and has started the first stage of roadway repairs including stabilizing the SR 0202 northbound right shoulder and partial lane; complete re-paving of Rte 32 to SR 0202 northbound ramp in PA; complete re-paving of the SR 0202 exit ramp to Route 29 in NJ, all using the foamed asphalt process. JDM also started cleaning and painting the highway light poles and overhead sign structures.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 29, 2013 PROJECT STATUS REPORT

LUMBERVILLE-RAVEN ROCK TOLL SUPPORTED BRIDGE REHABILITATION & RETAINING WALL RECONSTRUCTION

DESIGN Contract No. C-443A

The engineering design firm of Amman & Whitney (A &W) continues to provide post-design services. Activities include evaluation of potential contractor change orders.

CONSTRUCTION MANAGEMENT/CONSTRUCTION INSPECTION Contract No. CM-443A

STV Inc. as the CM/CI is concluding their CM efforts with the substantial completion of the bridge work on May 24th 2013. STV has closed their field office and is in the process of organizing the project files and developing the final as-built drawings and quantities for delivery to the Commission. STV has re-evaluated their initial review of the outstanding Potential Change Orders (PCO) on this project and provided a revised recommendation to the Commission for their costs.

CONSTRUCTION Contract No. TS-443A

James J. Anderson Construction Company, Inc. (JJA) reached substantial completion on May 24th with the majority of the punch list work completed by May 31st. JJA has submitted a claim for \$288,038.00 for additional effort involved with removing concrete from the deck edge mortar joint and obstructions encountered during the drilling of the retaining wall piles. This claim is currently under review.

I-78 TOLL BRIDGE PA APPROACH PAVING IMPROVEMENTS

CONCEPT STUDY, PRELIMINARY DESIGN, FINAL DESIGN AND POST DESIGN Contract No. C-506A

KS Engineers continues to provide post design services in support of the construction phase of the project. Activities included addressing requests for information and review / approval of construction contractor submissions.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 29, 2013 PROJECT STATUS REPORT

CONSTRUCTION MANAGEMENT / CONSTRUCTION INSPECTION Contract No. CM-506A

Johnson, Mirmiran & Thompson, Inc. (JMT) as the CM/CI, continues tracking the remaining RFIs, submittals, correspondence and coordinating the flow of information among the construction contractor, design engineer and the Commission along with holding and documenting bi-weekly Schedule Update and Progress Meetings. JMT has reduced staffing of the project for construction monitoring commensurate with the remaining field work. JMT has completed the inspection of the upgrades/repairs to the Welcome Center and Administrative Parking areas and paving of the mainline roadway. JMT continues coordinating lane closures and State Police assistance with lane restrictions required to complete the remaining roadway improvements including line striping, installation of raised pavement markers, saw cutting/sealing of asphalt joints, snap installation, compression seal installation, bridge parapet cleaning and sealing and punch-list work. A CM Status Meeting was held on June 13, 2013

CONSTRUCTION Contract No. T-506A

HRI Infrastructure of State College, PA has completed the work in the PA Welcome Center and Administrative Parking areas and the mainline paving. HRI continues to work on the remaining miscellaneous roadway improvements of the contract including preliminary punch list items using overnight lane closings only.

I-78 TOLL BRIDGE PA APPROACH PAVING IMPROVEMENTS – EMERGENCY INSPECTION SERVICES

Task Order Assignment No. C-599B-2

Under this Task Order Assignment (TOA) the Consultant, Greenman-Pedersen, Inc. (GPI) provided emergency inspection services of the Commission's facilities and property that was damaged by fire. These facilities which include the Commission's Restricted Access Ramp Structure S-15954 (over the PA Welcome Center Employee Access Roadway) were exposed to a fire of the I-78 TB PA Approach Paving Improvements contractor's stored materials and equipment on October 23, 2012. The final summary report of the findings from this inspection was submitted by GPI, and subsequently accepted by the Commission. All work associated with this TOA has been completed. GPI's final invoice has been received and is being processed. Once the final invoice is paid the Close Out Modification will be issued to close out this TOA

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 29, 2013 PROJECT STATUS REPORT

I-78 ROCK SLIDE MITIGATION – LONG TERM

FINAL DESIGN, POST DESIGN AND CONSTRUCTION SUPPORT SERVICES Task Order Assignment No. C-454B-5

This Task Order Assignment is for Final Design, Post Design and Construction Support Services as related to mitigation work to provide long term improvements to the stability of the rock face along I-78. The Task Order Assignment also includes monthly reviews of the Inspection Reports as prepared by the Commission staff and conducts bi-monthly site visits of the rock slopes at the I-78 East Bound Pennsylvania approach.

A Final Submission of bid documents for this rock face work was received on April 24, 2012 and was shared with KS Engineers for incorporation into the I-78 Toll Bridge – PA Approach Paving Improvements Contract Bid Documents Contract T-506A. These plans and specifications are now part of Contract T-506A prepared by KSE and awarded to HRI at the July Commission Meeting. The Consultant is currently providing post-design services, reviewing the Contractor's submissions, attending project progress meetings, responding to Requests for Information and conducting site visits to review the construction progress. The Consultant participated in the Rock Slide Mitigation final walk through inspection on May 3, 2013 and assisted JMT in the preparation of the Rock Slide Mitigation Punch List. Executed Modification Number 1 & Final was received on June 13, 2013. This Task Order Assignment is closed.

EASTON-PHILLIPSBURG TOLL BRIDGE REHABILITATION, PRELIMINARY, FINAL & POST DESIGN SERVICES

DESIGN Contract No. C-437B

This project was awarded to Parsons Brinckerhoff (PB) at the February 28, 2012 Commission meeting. PB provided the Commission their final design submission on February 22, 2013. Construction bids were received on April 11, 2013. PB has been providing post-design services and participated in pre-construction, pre-activity and progress meetings during the month of June 2013.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 29, 2013 PROJECT STATUS REPORT

CONSTRUCTION MANAGEMENT Contract No. CM-437A

This project was awarded to Greenman-Pedersen, Inc (GPI) at the April 29, 2013 Commission meeting. GPI was provided with a Notice to Proceed on May 30, 2013 and has participated in pre-construction, pre-activity and progress meetings during the month of June 2013.

CONSTRUCTION Contract No. T-437A

J.D. Eckman, Inc. (JDE) was awarded this construction contract at the Commission's April 29, 2013 meeting. JDE was provided a Notice of Award/Limited Notice-to-Proceed the following day and issued a Notice to Proceed effective May 29, 2013. JDE participated in pre-construction, pre-activity and progress meetings during the month of June 2013. Lane closings commenced on June 17th and have been intermittent in June to allow for coordination efforts with PennDOT. Lane closures resumed on July 8th with the contractor working on lane configurations for the staged construction sequence.

DELAWARE WATER GAP MAINTENANCE GARAGE EXPANSION

FINAL DESIGN, POST DESIGN AND CONSTRUCTION SUPPORT SERVICES Contract No. C-474A

Final Bid Documents were submitted by the Design Consultant, Brinjac, on October 4th. The contract was publically advertised for bids on October 9th. Bids were publically opened on November 7, 2012. The Design Consultant reviewed the bids received and a Construction Contract Award was made to the lowest responsible bidder at the Commission's November monthly meeting.

The Consultant attended the Construction Contract Kick-Off Meeting on December 7, 2012 and is currently reviewing the Contractor's submissions, responding to requests for information, and attending Project Progress Meetings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 29, 2013 PROJECT STATUS REPORT

CONSTRUCTION MANAGEMENT / CONSTRUCTION INSPECTION Contract No. CM-474A

STV, Inc. was awarded Contract CM-474A at the Commission April Meeting. All pre-requisites to the Contract execution were received from the Consultant and a Notice to Proceed was issued effective April 15, 2003. STV is currently providing construction inspection and construction management services to confirm contractor's compliance with the Contract Documents. The Consultant is currently conducting the Project bi-weekly progress meetings, preparing minutes of meetings, responding to Contractor's field inquiries, tracking Requests for Information, submittals, review and process payment applications, among other administrative contract requirements.

CONSTRUCTION Contract T-474A

Bracy Contracting, Inc. was issued a Notice of Award on November 20, 2012, and a Notice to Proceed for this project was issued effective December 3, 2012. Bracy continues to provide contract required submittals for review by the Consultant.

The construction work is proceeding on schedule. Footings, foundations, steel erection, roof deck, exterior masonry walls, under-slab plumbing, and slab on grade and interior demolition have been completed. Natural Gas piping installation with UGI was completed on June 21, public sewer connection, storm water and roof installation and interior masonry are in progress. All long lead items have been ordered and expected to be received on schedule.

CODE COMPLIANCE PLAN REVIEW AND INSPECTIONS Task Order Assignment No. C-598A-3

This Task Order Assignment is for a third party building code compliance plan review and inspection for the Delaware Water Gap Maintenance Garage Expansion Project. A notice to Proceed was issued to Burns Engineering, Inc. effective June 28, 2012 and the Consultant completed its code compliance review of the conformed contract documents on November 15, 2012 and found them to be in compliance with the applicable PA UCC requirements. Comments on the Pre-Final Code Compliance Review report was presented to Brinjac Engineering and incorporated into the Final Design.

The Consultant is currently providing various building code inspections.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 29, 2013 PROJECT STATUS REPORT

CM/CI SERVICES STAFF SUPPORT Task Order Assignment No. C-598A-4

Under this task order assignment Burns Engineering, Inc., continues to provide bi-weekly schedule update reviews assisting the construction management Consultant for Contract T-474A Delaware Water Gap Maintenance Garage Expansion. Burns' Notice to Proceed was issued effective January 28, 2013.

DELAWARE WATER GAP TOLL BRIDGE RIVER ROAD IMPROVEMENTS

DESIGN Task Order Assignment No. C-599A-1

Under this task order assignment the Consultant, McCormick Taylor (MT), designed roadway improvements for a 650-foot section of River Road adjacent to the New Jersey approach to the Delaware Water Gap/I-80 river bridge. MT is currently in the post-design phase of their contract. MT continues reviewing submittals, shop drawings and RFIs and participates in the bi-weekly schedule update and progress meetings.

CONSTRUCTION INSPECTION Task Order Assignment No. C-599B-3

Under this task order assignment the Consultant, Greenman, Pederson, Inc. (GPI) is providing Construction Inspection Services for the roadway improvements to River Road in New Jersey adjacent to the Delaware Water Gap/I-80 river bridge. This Task Order Assignment is for one inspector to provide inspection services throughout the construction phase of this project. GPI was given Notice to Proceed effective April 23, 2013 and is currently providing inspection services for the roadway improvements. GPI continues tracking quantities, monitoring progress and attending bi-weekly schedule update and progress meetings.

CONSTRUCTION Contract No. T-624A

Sparwick Contracting, Inc. (SCI) was awarded this construction contract at the Commission's March meeting and full Notice to Proceed was issued effective April 24, 2013. SCI is continuing the submittal and RFI process and continues to attend bi-weekly schedule update and progress meetings. SCI has completed the replacement of the parapet wall along the river side of the roadway, installing the curb and safety walk on both sides of River Road, replaced the 12" storm drainage pipe and completed most of the spall repairs on both retaining walls.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 29, 2013 PROJECT STATUS REPORT

ELECTRONIC SURVEILLANCE / DETECTION SYSTEM

DESIGN-BUILD-MAINTAIN PROJECT Contract No. DB-396A

Mass Electric Construction Co. continues to support the Maintenance phase of the project under the direction of the Commission's Electronic Security and Surveillance Staff which operates the system from the Primary Control Center located at the New Jersey State Police's Regional Operation and Information Center (ROIC) in West Trenton, NJ.

RFP DEVELOPMENT, PROCUREMENT SUPPORT AND TRANSITION SERVICES Task Order Assignment No. C-539A-5

URS Corporation is currently providing the Commission with technical support with regard to transitioning maintenance services for the Electronic Surveillance / Detection System from the current vendor, Mass Electric Construction Co., to the succeeding vendor, Schneider Electric Building Americas, Inc.

ESS MAINTENANCE CONTRACT Contract No. DB-575A

In accordance with Resolution R: 2313-06-13, the Commission provided Schneider Electric Building Americas, Inc. with a Notice of Award on June 25, 2013. A full Notice-to-Proceed will follow once insurance documents are approved and contracts executed.

A kick-off meeting was held on July 2, 2013 at the Commission's New Hope-Lambertville Toll Bridge facility and was attended by representatives of Schneider Electric and URS as well as members of Commission staff. Key items discussed at the meeting were transition from the incumbent maintenance vendor, provisioning of the wide area network, project administration / reporting, short-term work plan, and communications.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 29, 2013 PROJECT STATUS REPORT

ELECTRONIC TOLL COLLECTION SYSTEM DESIGN-BUILD Contract No. DB-427

In-Lane Toll System Design-Build-Maintain Project TO-427C

Xerox continues to perform preventative maintenance for the electronic toll collection system and violation enforcement system.

Xerox is preparing the annual ORT System Certification report. Xerox submitted an incident report summarizing the cause and response to the ORT/Image Host server failure. The primary ORT/Image Host server failed on May 17, 2013. The back-up server was placed into operation. The primary ORT/Image Host server has been repaired and Xerox is making arrangements to return it to production. At that time the secondary server will be pulled and placed in standby mode.

The Purchasing Department issued a purchase order for the replacement of treadle frames in the conventional toll lanes at the I-78 Toll Bridge (lanes 2 & 3), the Delaware Water Gap Toll Bridge (lanes 5, 6 and 7) and a repair of a treadle frame at the I-78 Toll Bridge (lane 4). As Xerox schedules this work, Engineering will coordinate it with the Districts 2 and 3 Superintendents.

Acquisition of the 2013 spare parts is underway. Xerox has been submitting updates on the spare parts as items are received. Once all items are in, Commission Staff will complete an inventory check prior to approval of the invoices.

Customer Service Center/Violation Processing Center Design-Build-Operate-Maintain Project TO-427D

Customer Service Center (CSC) operation bi-weekly conference calls with Commission staff and ETC continue so all parties may discuss on-going and upcoming efforts, as well as issues and their resolution.

Commission Staff is working with Commission PA General Counsel on draft Pennsylvania legislation that provides the ability to toll agencies to request PennDOT to suspend an individual's vehicle registration for non-payment of tolls. Commission staff provided the requested edits to the Pennsylvania Governor's Office to see if they can submit a request to the bill sponsor.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 29, 2013 PROJECT STATUS REPORT

ELECTRONIC TOLL COLLECTION / TOLLING TASK ORDER CONSULTANT

TRAFFIC COUNT PROGRAM DESIGN

Task Order Assignment No. C-538A-8

The Commission's Purchasing Department is working with the Commonwealth of Pennsylvania Department of General Services to determine if the equipment needed by the Commission can be acquired through the State's system. The Commonwealth of Pennsylvania Department of General Services (DGS) indicated that the Traffic Counter Contracts will be effective October 2013. They expect to have the respective contracts posted to the web sometime mid-July 2013 and have provided Commission Staff with a preliminary list of suppliers and items. A project meeting was held to review progress with the equipment acquisition and to discuss advancing the design plans.

IN-LANE TOLL SYSTEM AND CSC/VPC PROCUREMENTS

Task Order Assignment No. C-538A-9

Commission Staff presented a briefing of the Pennsylvania Turnpike Commission's (PTC) and New Jersey Turnpike Authority (NJTA) prices for including the Commission in their E-ZPass Customer Service Centers (CSC) at the June 2013 Committee Meeting. Commission Staff is working with the current provider to determine a price to extend the existing agreement.

BRIDGE MONITORING SYSTEM

BRIDGE MONITORING SYSTEM STUDY FOR SELECT VEHICULAR BRIDGES

Contract No. C-556A

On July 8, 2013, the Commission posted a Request for Proposals to provide professional consultant services to determine the feasibility of implementing a Bridge Monitoring System involving structural health monitoring as well as deterring overweight / oversized vehicles at the Washington Crossing Toll-Supported Bridge, New Hope-Lambertville Toll-Supported Bridge, Northampton Street Toll-Supported Bridge, Riverton-Belvidere Toll-Supported Bridge, and Milford-Montague Toll Bridge.

The submission date for Proposals has been established as August 8, 2013.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 29, 2013 PROJECT STATUS REPORT

DISTRICT I FACILITIES STRATEGIC PLANNING

STUDY

Task Order Assignment No. C-454A-8

This Task Order Assignment is for a concept study for District 1 facilities strategic planning for needed improvements. The purpose of this assignment is to provide the Commission with guidance for future facilities projects in order to account for administrative, operation and maintenance projected needs.

The Concept Study Report will also provide the framework for a subsequent study in greater detail with focus on specific space requirements and potential building space improvement options for addressing those needs.

A Final Draft Presentation was submitted by the Consultant and presented to the Commission Senior Staff on May 7, 2012. Until such time as the strategic plan is discussed with the Commissioners and finalized, only the first phase of improvements to address building system deficiencies at the Trenton-Morrisville Administration Building will be initiated.

GENERAL ENGINEERING CONSULTANT (GEC) ANNUAL INSPECTIONS

2013 TOLL BRIDGE INSPECTIONS & INTERIM INSPECTIONS FOR LOAD- POSTED BRIDGES Assignment C-07-11C

TranSystems (TS) was provided with Notice to Proceed for the 2013 inspections on March 28, 2013. Interim inspections of the load-posted (toll-supported) bridges began March 28 and were completed on July 3.

Toll Bridge facility inspections began in early May and are almost complete. This month inspections were completed at Interstate 78, New Hope – Lambertville and Trenton – Morrisville Toll Bridges. The only remaining bridges for inspection are approach bridges on Interstate 78 and inspection of the New Jersey abutment at Delaware Water Gap Toll Bridge. TS will be required to update the PennDOT BMS system for each of the scheduled bridges within 30 days of the completion of the field inspection of each bridge.

On June 21, the Commission requested TS to inspect the Riverton – Belvidere Toll-Supported Bridge because it was reported by Operations that the bridge was struck by a vehicle and damaged. After evaluation of the damage, TS declared the bridge is safe for the exiting 8 ton load posting.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 29, 2013 PROJECT STATUS REPORT

A monthly progress meeting was held on May 15. At this meeting, TS was asked to perform an interim inspection of the I-95/Scudder Falls Toll-Supported Bridge focusing on the deteriorated fascia stringers below the deck joints. This inspection was performed on July 2, after the completion of the 2013 Toll Bridge Inspections.

Facilities inspections have been scheduled for July 16, 17, and 18 in Districts 1, 2 & 3, respectively. Sign retroreflectivity testing has been tentatively scheduled for the Toll Bridges and I-95/Scudder Falls in mid to late September.

GENERAL ENGINEERING CONSULTANT TRAFFIC ENGINEERING YEAR 2012 TRAFFIC ENGINEERING CONSULTANT Assignment C-17-11

There is no activity to report on this contract. Annual Report update activities will commence in late summer.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 29, 2013

OPERATIONS

The following Pages reflect the reports on those items assigned to the Operations Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 29th 2013

**Operation Report Index
For
Department of Security, Safety & Training**

SUBJECT	DESCRIPTION	PAGE NUMBER
Department of Security, Safety & Training	Month of June Status Reports	1-3

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 29th, 2013

June

June 4th Attended Meeting with Senior Staff at the E/P facility to discuss ongoing operations within the commission.

June 5th Attended a meeting with local emergency responders including Police, Fire and Emergency Squad from Easton Pa. and Phillipsburg N.J. on the upcoming route 22 Bridge Rehabilitation Project.

June 6th Attended the DRJTBC Staff meeting at the New Hope Facility

June 6th Met with the IT department to upgrade lap to computer at the E/P facility.

June 11th Attended the Route #22 T-437A meeting on the Rehabilitation of Toll Bridge at the E/P facility.

June 12th Attended the I-78 Progress construction meeting at the Easton Contractor's office.

June 13th Attended the workplace Safety Committee Meeting held at the Milford Montague facility.

June 24th Attended the DRJTBC Commission meeting held at the New Hope Facility.

June 25th Attended the Route 22 T-437A Toll Bridge rehabilitation meeting held at the E/P facility.

June 26th Attended the I-78 Progress construction meeting held at the contractor's Easton Office.

June 27th Attended Flagger training conducted at the Delaware Water Gap facility.

June 28th Conducted training at the Delaware Water Gap facility for 10 summer employees.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 29th, 2013

During the month of June 2013; State Police (via state police liaisons coverage) were requested for details on (58) different Traffic/Construction/Events. The request were scheduled, supplied and verified, there were (13) scheduled and cancelled events. During the month interaction between both State Police Agencies and our Project Managers from the engineering Department on ongoing construction projects throughout the commission.

The SST department continued to coordinate with the ESS department and several local and state police agencies on active investigations and request for video footage in relation to criminal activity at or near our bridges.

June 2013

Bridges	N/R Accidents		Traffic Accidents		Motorist Assists		Other	
	NJ	PA	NJ	PA	NJ	PA	NJ	PA
Milford-Montague 40	0	1	0	0	1	0	7	0
Delaware Water Gap 41	0	1	6	1	8	0	11	2
Portland Pedestrian 42	0	0	0	0	0	0	1	0
Portland – Columbia 43	0	0	0	0	1	0	10	0
Riverton – Belvidere 44	0	0	0	0	0	0	6	0
Rt 22 EP 45	0	0	5	2	0	0	140	0
Northampton St 46	0	0	2	0	0	0	11	2
I-78 47	0	5	3	5	17	0	151	10
Riegelsville 48	0	0	0	0	0	0	3	2
Upper Black Eddy Milford 49	0	0	0	0	0	0	1	0
Uhlerstown Frenchtown 50	0	0	1	0	0	0	3	0
Lumberville Raven Rock 51	0	0	0	0	0	0	0	0
Centre Bridge Stockton 52	0	0	0	0	0	0	11	0
New Hope Lambertville Toll 53	0	0	1	0	0	0	7	0
New Hope Lambertville 54	0	0	1	0	0	0	5	2
Washington Crossing 55	0	0	1	0	0	0	1	0
Scudder Falls 56	0	1	10	1	6	1	15	1
Calhoun St 57	0	0	3	0	0	1	15	0
Lower Trenton 58	0	2	1	0	0	0	39	12
Morrisville Trenton 59	0	1	0	1	0	0	13	2

	Citations	Warnings	Security Checks
New Jersey State Police	55	56	848
Pennsylvania State Police	102	63	980

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 29, 2013

Operations Report Index

ELECTRONIC SECURITY AND SURVEILLANCE REPORT

Subject	Description	Page Numbers
Electronic Security and Surveillance	Status Report for the Month of June 2013	1 - 4

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 29, 2013

ELECTRONIC SECURITY AND SURVEILLANCE REPORT MONTH OF JUNE 2013

The below-listed items represent meetings, communications, tasks, and projects involving the Electronic Security and Surveillance Department:

Radio System

- ESS personnel arranged for radio installations and investigated various other DRJTBC radio issues both during and after normal working hours.
- ESS personnel updated the Cartograph radio inventory database.

Access Control System

- On June 17, 2013, ESS personnel attended a meeting at Merck Pharmaceuticals, Lansdale, PA, to view an alternate access control system being proposed as part of the new ESS Maintenance Contract.
- During the month of June 2013, ESS personnel worked with I-78 Maintenance to restore the fire alarm communications with SiPass.
- During the month of June 2013, ESS personnel worked with General Supply (Commission's lock smith) to address various lock issues within the Districts.
- In June 2013, ESS personnel created ID badges for new employees, summer employees, and consultants. Additionally, ESS continued making "Essential Employee" ID badges for current employees.
- During the month of June the ACS database was audited and the system was purged of invalid employee and contractor cards. Various other employee ACS rights were updated and/or changed at the request of supervisors.
- Various door alarms and ACS issues were addressed both during and after normal working hours.

ESS

- On June 1, 2013, ESS personnel worked with both Bucks County and Hunterdon County emergency services to investigate the report of a subject that jumped off the Centre-Bridge-Stockton Toll Supported Bridge. After review of the video system it was found that the subject never jumped.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 29, 2013

ELECTRONIC SECURITY AND SURVEILLANCE REPORT MONTH OF JUNE 2013

- On June 5, 2013, ESS personnel attended a pre-construction meeting for the Easton-Phillipsburg Toll Bridge rehabilitation project.
- On June 17, 2013, ESS personnel met with the Chief of Police of New Hope, PA., regarding a pedestrian accident that occurred near the New Hope-Lambertville Toll Supported Bridge.
- On June 20, 2013, ESS personnel met with the Easton-Phillipsburg rehabilitation construction team to review the ESS work.
- On June 21, 2013, ESS personnel worked with Schneider Electric to install a trial test of IOImages analytics. Schneider Electric is proposing IOImages as an alternative to the current Mate analytics.
- At the June 24, 2013, Commission Meeting, Schneider Electric was awarded the ESS Maintenance Contract for the next three years with a two year option for the fourth and fifth year.
- On June 27, 2013, ESS personnel, URS and MEC met to discuss the current state of the ESS system and in particular the issues involving the wireless cameras at I-78.
- During the month of June 2013, ESS personnel researched and prepared various documents concerning the shortcomings of the current ESS bandwidth system and the advantages of a fiber network
- ESS personnel reviewed and purged the ESS video storage database that contains copies of videos requested by DRJTBC personnel and outside agencies.
- ESS personnel worked during, and after normal working hours on numerous ESS issues and problems raised by Commission members.
- The ESS Primary Control Center continues to operate 24/7 and detected, documented, and assisted the District bridges with various emergencies, traffic, and security related incidents.
- During the month of June 2013, ESS personnel investigated and processed the following eleven video requests:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 29, 2013

ELECTRONIC SECURITY AND SURVEILLANCE REPORT MONTH OF JUNE 2013

1. On 06/03/13, District II requested a video search from the Easton-Phillipsburg Toll Bridge regarding a motor vehicle accident.
2. On 06/04/13, the Morrisville, PA Police Department requested a video search from the Trenton-Morrisville Toll Bridge regarding a robbery.
3. On 06/06/13, the Hunterdon County, NJ Prosecutor's Office requested a video search from the New Hope-Lambertville Toll Bridge regarding an Arson investigation.
4. On 06/07/13, the Solebury Twp., PA Police Department requested a video search from the Centre Bridge-Stockton Toll Supported Bridge regarding a police investigation.
5. On 06/10/13, the Morrisville, PA Police Department requested a video search from the Trenton-Morrisville Toll Bridge regarding a robbery.
6. On 06/12/13, the PA State Police requested a video search from the Scudder Falls Toll Supported Bridge regarding a road rage incident.
7. On 06/17/13, the Phillipsburg, NJ Police Department requested a video search from the Easton-Phillipsburg Toll Bridge regarding a stolen vehicle.
8. On 06/24/13, the Tinicum Twp., PA Police Department requested a video search from the Uhlerstown-Frenchtown Toll Supported Bridge regarding graffiti.
9. On 06/25/13, District I requested a video search from the New Hope-Lambertville Toll Bridge regarding a motor vehicle accident.
10. On 06/27/13, the PA State Police requested a video search from the Uhlerstown-Frenchtown Toll Supported Bridge regarding a motor vehicle accident.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 29, 2013

ELECTRONIC SECURITY AND SURVEILLANCE REPORT MONTH OF JUNE 2013

11. On 6/28/13, the PA State Police requested a video search from the Scudder Falls Toll Supported Bridge regarding a motor vehicle accident.

Miscellaneous

- On June 4, 2013, ESS personnel worked with the Maintenance Department at the New Hope-Lambertville Toll Bridge to address a liquid spill in the “old firehouse” at the New Hope-Lambertville Toll Supported Bridge.
- On June 5, 2013, ESS personnel meet with District II Electricians to review the installation of power transfer switches at the toll supported bridge shelters to enable the shelters to be powered by portable generators.
- On June 6, 2013, ESS personnel attended the June Staff meeting held at the New Hope Executive Headquarters and reported on the activities of the department.
- On June 12, 2013, ESS personnel attended the Operations meeting held at the New Hope Executive Headquarters.
- On June 17, 2013, ESS personnel attended a Senior Selection Committee meeting regarding the new ESS Maintenance Contract.
- On June 19, 2013, ESS personnel attended the Commission’s Committee Meeting. Thereafter, ESS prepared a report regarding overweight crossings at the primary toll supported bridges targeted most often.
- On June 24, 2013, ESS personnel worked with the EZ Pass department to identify subpoenaed information requested by Washington Twp. Police Department, Morris County, NJ.
- On June 25, 2013, ESS personnel attended a meeting to review the current “Facilities and Use” form.
- On June 27, and 28, 2013, ESS personnel assisted Human Resources with a background investigation on a proposed employee.
- ESS solicited all departments for their updated COP-E plans.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 29, 2013

OPERATIONS REPORT INDEX
FOR
SUPPLEMENTAL PROJECTS REPORT
MONTH OF JUNE 2013

SUBJECT	DESCRIPTION	PAGE NUMBER
Projects	Supplemental Projects Report-Overview Report of General Upkeep, Preventative Maintenance, Maintenance Projects and Update of Motor Assistance Program District I, II and III for the Month of June 2013	1 – 6

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 29, 2013

SUPPLEMENTAL PROJECTS REPORT

**OVERVIEW REPORT OF GENERAL UPKEEP, PREVENTATIVE MAINTENANCE,
MAINTENANCE PROJECTS AND UPDATE OF MOTOR ASSIST PROGRAM**

DISTRICT I, II AND III

MONTH OF JUNE 2013

Report as shown directly hereunder and have been submitted by Sean Hill, Deputy Executive Director of Operations, to keep the Commission Members apprised of the above captioned items at all three districts.

District I
 LeVar Talley, Superintendent
 Michele Gara, Asst. Superintendent
 , Foreman of Maintenance, Trenton-Morrisville
 Daniel Pascuillo, Foreman of Maintenance, New Hope-Lambertville

Trenton-Morrisville Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	0	0	8	0	0							8
Bldg./Facilities Maintenance	300	209	215	456	552	776							2,508
Grounds Maintenance	8	0	163	224	304	80							779
Road Maintenance	72	30	72	0	24	0							198
Snow/Ice Maintenance	50	110	24	0	0	0							184
Vehicle Maintenance	142	242	128	72	24	16							624
Miscellaneous	373	290	304	8	0	0							975
Total Man-hours	945	881	906	768	904	872							5,276

New Hope-Lambertville Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	0	16	8	31	80							135
Bldg./Facilities Maintenance	608	600	624	619	613	531							3,595
Grounds Maintenance	112	56	104	275	213	199							959
Road Maintenance	182	120	120	40	103	72							637
Snow/Ice Maintenance	16	24	32	0	0	0							72
Vehicle Maintenance	32	16	16	32	16	8							120
Miscellaneous	8	8	16	48	39	31							150
Total Man-hours	958	824	928	1,022	1,015	921							5,668

Southern Division Toll Supported Bridges

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	16	0	5	32	16	164							233
Bldg./Facilities Maintenance	817	857	769	756	948	1,029							5,176
Grounds Maintenance	240	159	408	896	637	430							2,770
Road Maintenance	353	226	391	104	199	90							1,363
Snow/Ice Maintenance	54	146	88	0	0	0							288
Vehicle Maintenance	480	368	324	384	302	263							2,121
Miscellaneous	114	76	75	136	8	16							425
Total Man-hours	2,074	1,832	2,060	2,308	2,110	1,992							12,376

District II
James Shelly, Superintendent
Harry Brown, Asst. Superintendent
Robert Varju, Foreman of Maintenance, I-78
Mark W. Dilts, Foreman of Maintenance, Easton-Phillipsburg

Easton-Phillipsburg Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	51	56	56	70	138	252							623
Bldg./Facilities Maintenance	675	503	495	298	286	163							2,420
Grounds Maintenance	152	206	326	730	750	351							2,515
Road Maintenance	303	134	176	174	176	328							1,291
Snow/Ice Maintenance	98	174	77	0	0	0							349
Vehicle Maintenance	144	148	154	113	28	72							659
Miscellaneous	14	37	8	16	32	40							147
Total Man-hours	1,437	1,258	1,292	1,401	1,410	1,206							8,004

I-78 Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	32	0	0	121	32							185
Bldg./Facilities Maintenance	1,077	652	615	791	629	662							4,426
Grounds Maintenance	56	172	282	831	694	692							2,727
Road Maintenance	248	397	448	335	344	300							2,072
Snow/Ice Maintenance	218	147	333	0	0	0							698
Vehicle Maintenance	327	211	275	252	104	136							1,305
Miscellaneous	254	120	88	89	56	120							727
Total Man-hours	2,180	1,731	2,041	2,298	1,948	1,942							12,140

Northern Division Toll Supported Bridges

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	74	42	24	110	212	180							642
Bldg./Facilities Maintenance	549	364	439	340	100	208							2,000
Grounds Maintenance	68	80	134	390	347	342							1,361
Road Maintenance	199	226	277	206	293	222							1,423
Snow/Ice Maintenance	100	245	117	0	0	0							462
Vehicle Maintenance	144	128	115	168	162	140							857
Miscellaneous	24	0	8	8	18	16							74
Total Man-hours	1,158	1,085	1,114	1,222	1,132	1,108							6,819

District III
 Jeanne P. Clark, Superintendent
 Richard Taft, Assistant Superintendent
 Steve Cerra, Foreman of Maintenance

Portland-Columbia Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	40	0	18	102	212	4							376
Bldg./Facilities Maintenance	324	260	268	244	239	330							1,665
Grounds Maintenance	72	72	88	169	170	189							760
Road Maintenance	14	40	58	92	16	32							252
Snow/Ice Maintenance	90	57	28	16	0	0							191
Vehicle Maintenance	44	168	155	57	54	71							549
Miscellaneous	160	107	165	148	120	108							808
Total Man-hours	744	704	780	828	811	734							4,601

Delaware Water Gap Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	24	0	32	0	336	32							424
Bldg./Facilities Maintenance	1,480	1360	1,504	1,448	1,032	1,184							8,008
Grounds Maintenance	0	8	0	160	240	216							624
Road Maintenance	0	0	0	16	8	24							48
Snow/Ice Maintenance	72	0	0	0	0	0							72
Vehicle Maintenance	240	256	232	216	144	136							1,224
Miscellaneous	72	32	56	88	232	192							672
Total Man-hours	1,888	1656	1,824	1,928	1,992	1,784							11,072

Milford-Montague Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	0	0	64	120	16							200
Bldg./Facilities Maintenance	384	264	288	152	88	144							1,320
Grounds Maintenance	48	16	24	64	213	256							621
Road Maintenance	0	24	40	184	80	56							384
Snow/Ice Maintenance	48	56	40	0	0	0							144
Vehicle Maintenance	38	76	144	56	32	24							370
Miscellaneous	238	168	224	192	68	40							930
Total Man-hours	756	604	760	712	601	536							3,969

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
MONTHLY ACTIVITY SERVICES RENDERED REPORT

DISTRICT NORTHERN DIVISION

YEAR 2013

ACTIVITY/SERVICE	U-F	M-UBE	R-R	B-R	NS	P-C	TOTAL
Disabled Vehicle Removal	0	0	0	0	4	0	4
Shift/Hours On Duty	740	224	5623	3972.5	8140	0	18699.5
Patrols/Crossovers	384	116	2018	2172	6974	0	11664
Complaints Received	2	2	0	3	23	0	30
Co-Operation W/Other Agencies	110	8	746	153	530	0	1547
Services Rendered	286	45	1373	538	5527	0	7769
First Aid	0	0	0	0	3	0	3
Advisories: Pedestrians, Bikers & Automobiles	99	21	1073	417	1266	0	2876
Traffic Control Assistance	59.5	2	182	163.5	1663.45	0	2070.45
River Readings	131	14	650	678	895	0	2368
Vehicles Refused Passage	6	1	165	198	1472	0	1842
Medical Emergencies (911 Calls)	0	0	0	1	3	0	4
Calls For Assistance (State Police)	0	0	5	7	6	0	18
TOTAL	1817.5	433	11835	8303	26506.45	0	48894.95

NOTES:



DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

DISTRICT SOUTHERN DIVISION

YEAR 2013

ACTIVITY/SERVICE	CS	WC	NH-L	LT	CB-S	L-R	TOTAL
Disabled Vehicle Removal	66	1	1	1	0	0	69
Shift/Hours On Duty	5626	4179	6213	856	856	0	17730
Patrols/Crossovers	2508	2026	3706	412	404	0	9056
Other Inspections	0	1	396	0	16	0	413
Complaints Received	85	29	1	4	0	0	119
Co-Operation W/Other Agencies	16	86	54	74	4	0	234
Services Rendered	961	668	1326	75	93	0	3123
First Aid	0	0	4	1	0	0	5
Advisories: Pedestrians, Bikers & Automobiles	913	284	1017	28	72	0	2314
Traffic Control Assistance	362	82	44	68	12	0	568
River Readings	646	690	449	0	67	0	1852
Vehicles Refused Passage	951	80	228	8	20	0	1287
Medical Emergencies (911 Calls)	2	0	4	0	0	0	6
Calls For Assistance (State Police)	4	6	22	55	5	0	92
Other Incidents	0	0	0	0	0	0	0
TOTAL	12140	8132	13465	1582	1549	0	36868

NOTES:





**Monthly Motor Assistance Program Report
June 2013**

		AAA Called	Tire Ass't	Cleared Vehicle	Unleaded Gas	Diesel Fuel	Jump Start	Radiator Fill	Washer Fill	Cell Phone	Traffic Control	Transport Motorist	Other
6/2013	1	2	2	4		1	1				5	2	1
		Dist Total											
	2				1								
		3	3	2	1			2		2			
		Dist Total											
	3	3	3	2	2			2		2			
		3	1	1	1					5			2
		1		1							1		
		4	1	2	1					6			2
		Dist Total											
Grand Total		9	6	8	3	1	1	2		2	13	2	3

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July, 2013

USE OF FACILITIES REQUEST REPORT

MONTH OF JUNE 2013

SUBJECT	DESCRIPTION	PAGE NUMBER
Use of Facilities	Use of Facilities Request-Month of June, 2013	1

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July, 2013

PROPERTY REPORT

Use of Commission Facilities

Facility	Organization	Date/Time	Description of Use
Easton-Phillipsburg administration building.	Warren County Board of Elections.	June 4, 2013	Primary Election - Warren County Polling Location
Northampton St. Toll Supported Bridge.	City of Easton	June 20, 2013 - July 7, 2013	UOF -City of Easton Heritage Day Banner

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July, 2013

Operations Report Index

Plants and Facilities

SUBJECT	DESCRIPTION	PAGE NUMBER
Plants and Facilities	Status report Month of June, 2013	1-2

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

PLANTS AND FACILITIES REPORT MONTH OF JUNE 2013

- **Oversaw and monitored activities for the Motorist Assistance Program during the month of June 2013. Forwarded the monthly report to the Executive Director of Operations.**
- **Assisted with the preparations for news conference with Express Times and Morning Call at Easton Phillipsburg Administration building to discuss lane closures and traffic during EP rehabilitation project.**
- **Attended June staff meeting at New Hope Lambertville Toll Facility and provided monthly reports for Plants and Facilities Department.**
- **Attended Superintendents / Operations staff meeting at New Hope Lambertville administration meeting.**
- **Attended meeting with the New Jersey Department of Environmental Protection to conduct the annual inspection of Easton Phillipsburg Facility. Inspection consisted of review of inlet cleaning, facility SOP, litter pickup, solids and floatables. NJDEP representative was also given a tour of Easton Phillipsburg facility and grounds.**
- **Attended meeting to conduct Oral Interviews for the vacant Trenton Morrisville Foreman of Maintenance position at New Hope - Lambertville Administration building.**
- **Attended meeting to conduct Oral Interviews for the vacant Milford Montague Assistant Foreman of Maintenance position at the Easton - Phillipsburg Administration building.**
- **Attended tour of District I facilities with Superintendent, DED of Operations and Executive Director.**
- **Attended meeting with District Superintendent and Director of Purchasing to discuss replacement of air conditioning condenser coil for the third floor of the Trenton Morrisville. Administration building.**
- **Attended meeting to discuss next steps for replacement of the Riverton-Belvidere Maintenance Garage Roof replacement at Trenton Morrisville boardroom.**

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

- **Assisted with the installation of the new fire alarm system by Tyco at the I-78 Toll Bridge Facility and Maintenance garage area.**
- **Oversaw annual inspection of I-78 Administration building elevator by Kencor. Elevator passed inspection and is in compliance.**
- **Oversaw annual inspection of I-78 Vehicle lift by Hoffman Services. Vehicle lift passed inspection and is in compliance.**
- **Reviewed the Accident Log/Property Damage Reports for the month of June 2013. Forwarded the monthly report to the Director of Human Resources, Insurance Administrator, Comptroller and Deputy Executive Director of Operations.**
- **Continued site visits of Commission Facilities during the month of June 2013 to review plant operations, maintenance procedures and related issues.**
- **Forwarded the Use of Commission Facilities Requests for the month of June 2013 to the Deputy Executive Director of Operations.**

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 29, 2013

INFORMATION TECHNOLOGY DEPARTMENT REPORT

MONTH OF JUNE 2013

SUBJECT	DESCRIPTION	PAGE NUMBER
Information Technology	Monthly Information Technology Department Report Covering the Month of June 2013	1 - 2

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 29, 2013

Information Technology Department Report
Month of June 2013

The following activities under the general heading of Information Technology were recently initiated, accomplished, or performed:

➤ Helpdesk/Communications/Network/desktops:

- Record commission meeting and provide file to executive office.
- Processed 189 help desk work orders for the month June. Work orders include all software support including MUNIS, Cartegraph and KRONOS. Printer issues, hardware and office software support, job postings, news posting, postings to the external web site, processing of IT security forms, and telephone support.

➤ Projects:

- MUNIS
 - IT director works with Tyler to support MUNIS. Users contact IT when issues involving Tyler support and IT provides remote access.
 - Trained and overview of MUNIS (with accounting) for Sean Hill and Joe Resta.
 - Ongoing support for MUNIS including user support and issues.
 - Apply MUNIS software program updates nightly. Averages 6 per day.
- CIPAce
 - No status to report
- Cartegraph
 - Start up to implement BridgeView
 - FEMA work Order created. Process for maintenance is being developed. Equipment is being marked as FEMA equipment.
 - Completed OIC training for WO entry.
 - Continual monitoring of system to determine user usage
 - Pool Vehicle Fuel log report modified and updated.
 - IT deployed a process to retire assets
- KRONOS Time and Attendance
 - Accrual module configured and full implementation will be at beginning of April. All accruals will be calculated in KRONOS rather than ADP.
 - Schedule patterns have been developed and maintained by IT
 - Continued meetings with KRONOS to resolve issues.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
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- IT will update schedules now instead of Assistant Supers. Assistants will update part time schedules. Schedule patterns have been developed and maintained by IT

➤ External Website

- Working with communications to develop RFP for website redesign and hosting.
- Provide requirement for website job posting.

➤ Intranet:

- Update news clipping and engineering requests.
- Update all documentation and forms on internal website including maintaining morning report program
- Maintain all job postings on Intranet

➤ Recycle/Green initiative:

- Will be attending July green team meeting.

➤ Miscellaneous:

- Scan, and approve Verizon communications invoices for payment.
- Develop and maintain InfoPath forms and Access DB for commission operations reporting functions.
- Recycling of computer equipment will be scheduled in August.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 29, 2013

NEW BUSINESS

LETTER OF COMMENDATIONS

Letters of commendation are reproduced directly hereunder and is self-explanatory.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 29, 2013

NEW BUSINESS

LETTER OF COMMENDATION

SUBJECT	DESCRIPTION	PAGE NUMBER
New Business	Letter of Commendation	1

BOROUGH OF DELAWARE WATER GAP

49 MAIN STREET, PO BOX 218

DELAWARE WATER GAP, PA 18327

Phone: 570-476-0331 Fax: 570-476-0380 Email: dwgboro@ptd.net

Wayne MacWilliams, Council President

William Buzzard, Vice President

*Elvi DeLotto
Susan Wilson
George Munn
John Shoemaker
Philip Farber, III
Walter T. Conway, Mayor*

June 26, 2013

Jeanne M. Clark, Superintendent
Delaware River Joint Toll Bridge Commission
PO Box 189
Delaware Water Gap, PA 18327

RE: Street Sweeping

Dear Superintendent Clark,

The Borough of Delaware Water Gap would like to take this time to express our sincere gratitude for providing the service of street sweeping.

It was very generous of your organization to lend your services to ensure the safety of people traveling our roads and enhancing the appearance of our Borough just in time for our Founders Day Celebration and the Fourth of July.

Yours truly,

Delaware Water Gap Borough Council

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