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2009-10 SCHOOL REPORT CARD

SCHOOL: EASTERN HIGH

COUNTY: CAMDEN

DISTRICT: EASTERN CAMDEN COUNTY REG

School Environment

| <u>Length of School Day</u> | |
|---|---------------------|
| Amount of time school is in session on a normal school day. | |
| School | 7 hours: 35 minutes |
| State Average | 6 hours: 53 minutes |

| <u>Average Class Size</u> | 2009-2010 | |
|---------------------------------------|-----------|-------|
| | School | State |
| Grade 11 | 20.9 | 19.6 |
| Grade 12 | 20.6 | 19.7 |
| SE students in specialized classes | 1.0 | 5.0 |
| Total School | 20.0 | 18.2 |

| <u>Instructional Time</u> | | |
|--|----------------------|--------------------|
| Amount of time per day students are engaged in instructional activities. | | |
| School | Full-time Students | 6 hours:31 minutes |
| | Shared-time Students | 0 hours:0 minutes |
| State Average | Full-time Students | 5 hours:56 minutes |
| | Shared-time Students | 1 hours:55 minutes |

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Student/Computer Ratio

Numbers of students per instructional, multi-media-capable computers, manufactured after July 1, 2006, available for use in supervised instruction.

| | School | State Average |
|---------|---------------|----------------------|
| 2009-10 | 2.3 | 3.1 |

Internet Connectivity

Numbers of instructional, multimedia-capable computers with a manufacture date after July 1, 2006 available for instruction at various locations and how many of those computers have a connection to the Internet.

| 2009-2010 | | |
|-------------------------|------------------|--|
| Locations | Computers | Computers Connected to the Internet |
| Classroom/Instructional | 317 | 317 |
| Library/Media Centers | 38 | 38 |
| Computer Labs | 90 | 90 |
| All Locations | 445 | 445 |

Student Information**Enrollment by Grade**

Counts of students "on-roll" by grade in October of each school year.

| Grade | 2009-2010 | 2008-2009 | 2007-2008 | 2006-2007 |
|------------------------------------|------------------|------------------|------------------|------------------|
| Grade 11 | 522.0 | 511.0 | 523.0 | 526.0 |
| Grade 12 | 515.0 | 531.0 | 528.5 | 548.0 |
| SE students in specialized classes | 2.0 | 2.0 | 5.0 | 5.0 |
| Total School | 1039.0 | 1044.0 | 1056.5 | 1079.0 |

Students with Disabilities

Percentage of students with IEPs (Individualized Education Program) regardless of placement/programs

10.2%

Language Diversity

First language spoken at home in order of frequency.

| Language | Percent |
|-----------------|----------------|
| English | 79.1% |
| Spanish | 3.7% |
| Gujarati | 2.5% |
| Korean | 2.1% |
| Hindi | 1.6% |
| Cantonese | 1.1% |
| Italian | 1.1% |
| Others | 8.9% |

Student Mobility Rate

Percentage of students who entered and left during the school year.

| | School | State Average |
|---------|---------------|----------------------|
| 2009-10 | 8.5% | 9.7% |
| 2008-09 | 7.2% | 9.6% |
| 2007-08 | 8.0% | 9.9% |

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Limited English Proficient (LEP)

Percentage of LEP students

1.0%

Student Performance Indicators

ASSESSMENTS

| High School Proficiency Assessment (HSPA) LANGUAGE ARTS LITERACY | | Year | Number Tested | Proficiency Percentages | | |
|---|----------|---------|------------------|-------------------------|------------|----------|
| | | | | Partial | Proficient | Advanced |
| All Students » details for subgroups for Language Arts Literacy | School | 2009-10 | 522 | 5.2% | 70.9% | 23.9% |
| | | 2008-09 | 513 | 7% | 76.6% | 16.4% |
| | District | 2009-10 | 522 | 5.2% | 70.9% | 23.9% |
| | | 2008-09 | 513 | 7% | 76.6% | 16.4% |
| | DFG | 2009-10 | 18132 | 5.9% | 70.7% | 23.4% |
| | | 2008-09 | 17931 | 7.9% | 75.3% | 16.8% |
| | State | 2009-10 | 96852 | 12% | 69.3% | 18.7% |
| | | 2008-09 | 95942 | 15.5% | 70.9% | 13.6% |
| *To protect the privacy of students, the Department of Education suppresses sufficient information to eliminate the possibility that personally identifiable information will be disclosed. | | | | | | |

| High School Proficiency Assessment (HSPA) MATHEMATICS | | Year | Number Tested | Proficiency Percentages | | |
|---|----------|---------|------------------|-------------------------|------------|----------|
| | | | | Partial | Proficient | Advanced |
| All Students » details for subgroups for Mathematics | School | 2009-10 | 519 | 11% | 47.8% | 41.2% |
| | | 2008-09 | 513 | 11.3% | 47.2% | 41.5% |
| | District | 2009-10 | 519 | 11% | 47.8% | 41.2% |
| | | 2008-09 | 513 | 11.3% | 47.2% | 41.5% |
| | DFG | 2009-10 | 18121 | 16.2% | 52.9% | 31% |
| | | 2008-09 | 17906 | 16.2% | 53% | 30.8% |
| | State | 2009-10 | 96761 | 25% | 50.7% | 24.3% |
| | | 2008-09 | 95691 | 26.4% | 50.3% | 23.4% |
| *To protect the privacy of students, the Department of Education suppresses sufficient information to eliminate the possibility that personally identifiable information will be disclosed. | | | | | | |

Graduation Type

Percentage of students satisfying the state testing requirements through different means.

School

State Average

| | | |
|--|-------|-------|
| Regular students graduated by passing HSPA | 98.3% | 90.6% |
| All who graduated by passing HSPA | 93.9% | 82.5% |
| All who graduated via AHSA process | 1.9% | 9.4% |
| All who graduated exempt from passing HSPA | 4.2% | 7.7% |
| The percents appearing in the last three rows sum to 100%. | | |

Scholastic Assessment Test (SAT) Results

| | Students Taking Test | | Mathematics | | | | Verbal | | | | Essay | | | |
|---------|----------------------|-----|---------------|-------------------|------|------|---------------|-------------------|------|------|---------------|-------------------|------|------|
| | # | % | Average Score | Percentile Scores | | | Average Score | Percentile Scores | | | Average Score | Percentile Scores | | |
| | | | | 25th | 50th | 75th | | 25th | 50th | 75th | | 25th | 50th | 75th |
| 2009-10 | | | | | | | | | | | | | | |
| School | 411 | 80% | 567 | 490 | 560 | 650 | 537 | 460 | 540 | 610 | 542 | 470 | 540 | 610 |
| DFG | 13712 | 78% | 540 | 460 | 540 | 610 | 512 | 440 | 510 | 580 | 516 | 440 | 510 | 590 |
| State | 65673 | 66% | 520 | 440 | 510 | 600 | 496 | 420 | 490 | 570 | 499 | 420 | 490 | 580 |
| 2008-09 | | | | | | | | | | | | | | |
| School | 387 | 73% | 561 | 480 | 560 | 650 | 538 | 480 | 540 | 600 | 538 | 460 | 540 | 620 |
| DFG | 13020 | 74% | 539 | 460 | 540 | 620 | 514 | 440 | 510 | 580 | 515 | 440 | 510 | 590 |
| State | 63618 | 63% | 515 | 430 | 510 | 600 | 494 | 410 | 490 | 570 | 494 | 410 | 490 | 570 |
| 2007-08 | | | | | | | | | | | | | | |
| School | 437 | 83% | 550 | 480 | 550 | 620 | 532 | 470 | 530 | 590 | 530 | 460 | 530 | 600 |
| DFG | 14486 | 82% | 537 | 460 | 540 | 610 | 511 | 440 | 510 | 580 | 513 | 440 | 510 | 580 |
| State | 69478 | 73% | 514 | 430 | 510 | 600 | 492 | 420 | 490 | 570 | 494 | 410 | 490 | 570 |

Advanced Placement Results

| Test Name | # of Students in Class | # of Students Taking Test |
|--------------------------------|------------------------|---------------------------|
| Biology | 43 | 36 |
| Calculus AB | 45 | 23 |
| Calculus BC | 0 | 19 |
| Chemistry | 44 | 40 |
| Chinese Language & Culture | 0 | 1 |
| English Language & Composition | 91 | 82 |

Advanced Placement Results Summary

Number of test scores 3 or higher: 433

Advanced Placement Participation for Grades 11 and 12

| School | State Average |
|--------|---------------|
|--------|---------------|

| | | | | | |
|--------------------------------|-----|-----|--|-------|-------|
| English Literature & Compositi | 86 | 74 | 2009-10 | 20.8% | 19.9% |
| European History | 23 | 14 | You're viewing an archived copy from the New Jersey State Library. | | |
| French Language | 9 | 1 | | | |
| Government & Politics Us | 26 | 23 | | | |
| Macroeconomics | 30 | 18 | | | |
| Microeconomics | 0 | 16 | | | |
| Music Theory | 7 | 4 | | | |
| Physics C Electricity & Magnet | 15 | 13 | | | |
| Physics C Mechanics | 15 | 13 | | | |
| Psychology | 56 | 45 | | | |
| Spanish Language | 12 | 13 | | | |
| Statistics | 15 | 15 | | | |
| Studio Art Drawing | 10 | 2 | | | |
| Us History | 29 | 32 | | | |
| World History | 0 | 11 | | | |
| Total* | 561 | 495 | | | |

*The total number of students in class is a duplicated count as the same student may take multiple AP classes. The total number of test-takers may exceed the number of enrollees as students may take the test without taking the class.

OTHER PERFORMANCE MEASURES

| <u>Attendance Rates</u> | 2009-2010 | | 2008-2009 | |
|---|-----------|-------|-----------|-------|
| Percentage of students present on average each day. | School | State | School | State |
| Grade 11 | 94.1% | 93.8% | 94.0% | 93.6% |
| Grade 12 | 91.1% | 92.4% | 91.4% | 92.3% |
| SE students in specialized classes | | 92.0% | 71.5% | 92.0% |
| Total School | 92.6% | 94.6% | 92.6% | 94.6% |

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| <u>Dropout Rates*</u> | 2009-2010 | | | 2008-2009 | | |
|---|------------------|-----------------|--------------|------------------|-----------------|--------------|
| Percentage of students in grades 9-12 who dropped out during the school year. | School | District | State | School | District | State |
| White | 1.1% | 0.8% | 0.9% | 1.7% | 1.4% | 0.9% |
| Black or African American | 1.1% | 2.0% | 3.7% | 2.4% | 1.0% | 3.5% |
| Hispanic | 0.0% | 1.1% | 2.9% | 0.0% | 0.0% | 2.9% |
| American Indian or Alaska Native | 0.0% | 0.0% | 1.0% | 50.0% | 33.3% | 2.7% |
| Asian | 0.7% | 0.7% | 0.4% | 0.0% | 0.0% | 0.3% |
| Native Hawaiian or other Pacific Islander | 0.0% | 0.0% | 1.3% | | | 0.4% |
| Two or More Races | 0.0% | 0.0% | 1.2% | 0.0% | 0.0% | 0.7% |
| Male | 1.1% | 1.2% | 1.9% | 1.6% | 1.1% | 1.9% |
| Female | 0.8% | 0.6% | 1.5% | 1.4% | 1.1% | 1.4% |
| With Disabilities | 3.8% | 2.9% | 2.7% | 1.9% | 1.8% | 2.7% |
| Limited English Proficiency | 0.0% | 0.0% | 4.0% | 0.0% | 0.0% | 2.7% |
| Economically Disadvantaged | 1.2% | 1.1% | 2.5% | 0.0% | 0.8% | 1.9% |
| Total | 1.0% | 0.9% | 1.7% | 1.5% | 1.1% | 1.7% |
| *NOTE: These dropout rates are based on self-reported data from school districts. | | | | | | |

| <u>Graduation Rates*</u> | | | |
|--|---------------|-----------------|--------------|
| | School | District | State |
| Class of 2010 (2009-10) | 99.0% | 98.1% | 94.7% |
| Class of 2009 (2008-09) | 95.9% | 95.8% | 93.3% |
| Class of 2008 (2007-08) | 98.9% | 98.3% | 92.8% |
| *NOTE: These graduation rates are based on self-reported data from school districts. | | | |

Post-Graduation Plans

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Percentage of graduating seniors pursuing various self-reported post-high school plans.

| Intended Pursuits | Class of 2010 |
|------------------------------|---------------|
| Four-year College/University | 66.6% |
| Two-year College | 21.7% |
| Other College | |
| Other Post-secondary School | 6.5% |
| Military | 1.5% |
| Apprenticeship Program | |
| Employment | 1.2% |
| Undecided | 2.5% |
| Other | |

Student Suspensions

Percentage of students who were suspended from the school during the school year.

| | School | District Average | State Average |
|---------|--------|------------------|---------------|
| 2009-10 | 7% | 5% | 14% |
| 2008-09 | 4% | 4% | 14% |
| 2007-08 | 6% | 7% | 14% |

Student Expulsions

The number of students who were expelled during the school year.

| | School | District | State Total |
|---------|--------|----------|-------------|
| 2009-10 | 0 | 0 | 90 |
| 2008-09 | 0 | 0 | 35 |
| 2007-08 | 0 | 0 | 66 |

Staff Information

Student/Administrator Ratio

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Numbers of students per administrator.

| | School | State Average |
|---------|---------------|----------------------|
| 2009-10 | 173.2 | 178.5 |
| 2008-09 | 149.1 | 176.4 |
| 2007-08 | 150.9 | 178.8 |

Student/Faculty Ratio

Numbers of students per faculty member.

| | School | State Average |
|---------|---------------|----------------------|
| 2009-10 | 12.4 | 10.8 |
| 2008-09 | 11.9 | 11.1 |
| 2007-08 | 11.6 | 11.1 |

Faculty Attendance Rate

Percentage of faculty present on average each day.

| | School | State Average |
|---------|---------------|----------------------|
| 2009-10 | 97.3% | 96.0% |
| 2008-09 | 97.6% | 95.6% |
| 2007-08 | 97.6% | 95.9% |

Faculty Mobility Rate

Percentage of faculty who entered and left the school during the school year.

| | School | State Average |
|---------|---------------|----------------------|
| 2009-10 | 3.6% | |
| 2008-09 | 2.3% | 4.0% |
| 2007-08 | 3.3% | 5.7% |

Faculty and Administrator Credentials

Percentage of faculty and administrators possessing a bachelor's, master's, or doctoral degree.

| | BA/BS | MA/MS | PhD/EdD |
|---------|--------------|--------------|----------------|
| 2009-10 | 33.3% | 66.7% | 0.0% |
| 2008-09 | 33.7% | 66.3% | 0.0% |
| 2007-08 | 32.7% | 67.3% | 0.0% |

National Board Certification

Number of teachers who have been certified by the National Board for Professional Teaching Standards.

| | School | District | State |
|---------|---------------|-----------------|--------------|
| 2009-10 | 0 | 0 | |
| 2008-09 | 0 | 0 | 93 |
| 2007-08 | 0 | 0 | 93 |

District Financial Data

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| <u>Administrative and Faculty Personnel</u> | | | | | | | | |
|---|---------------------|---------------|--------------|---------------|---------------------------------|---------------|--------------------------------|---------------|
| In FTE (Full-time Equivalents). | | | | | | | | |
| | # of Administrators | | # of Schools | | # of Students per Administrator | | # of Faculty per Administrator | |
| | District | State Average | District | State Average | District | State Average | District | State Average |
| 2009-10 | 14.0 | 17.3 | 2.0 | 1.6 | 152.3 | 130.0 | 12.5 | 11.7 |
| 2008-09 | 14.0 | 17.1 | 2.0 | 1.6 | 152.3 | 131.7 | 12.6 | 11.8 |
| 2007-08 | 14.0 | 17.1 | | 1.7 | 0.0 | 0.1 | 12.5 | 11.7 |

| <u>Median Salary and Years of Experience of Administrative and Faculty Personnel</u> | | | |
|--|-----------|-----------|-----------|
| | 2009-10 | 2008-09 | 2007-08 |
| Administrators | | | |
| Salary - District | \$122,386 | \$119,162 | \$115,131 |
| Salary - State | \$119,066 | \$115,729 | \$113,540 |
| Years of Experience - District | 25 | 24 | 23 |
| Years of Experience - State | 22 | 23 | 23 |
| Faculty | | | |
| Salary - District | \$64,651 | \$60,298 | \$58,060 |
| Salary - State | \$66,220 | \$63,188 | \$60,930 |
| Years of Experience - District | 11 | 10 | 10 |
| Years of Experience - State | 10 | 9 | 9 |

| <u>Teacher Salaries and Benefits</u> | | | | |
|---|----------------------------------|---------------|------------------------------------|---------------|
| Percents of teacher salaries and benefits of the total comparative expenditures. The percent increase or decrease represents the expenditure change in teacher salaries/benefits from one year to the next. | | | | |
| | % for Teachers Salaries/Benefits | | % Change - Increase/Decrease (+/-) | |
| | District | State Average | District | State Average |
| 2009-10 | 51% | 52% | 9% | 5% |
| 2008-09 | 51% | 52% | 9% | 5% |
| 2007-08 | 52% | 53% | 4% | 6% |

Administrative Salaries and Benefits

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Percents of administrative salaries and benefits of the total comparative expenditures. The percent increase or decrease represents the expenditure change in administrative salaries/benefits from one year to the next.

| | % for Administrative Salaries/Benefits | | % Change - Increase/Decrease (+/-) | |
|---------|--|---------------|------------------------------------|---------------|
| | District | State Average | District | State Average |
| 2009-10 | 9% | 8% | 13% | 9% |
| 2008-09 | 9% | 8% | 13% | 9% |
| 2007-08 | 9% | 8% | 23% | 1% |

Revenues

Percents of total revenues from various sources.

| | 2009-2010 | | 2008-2009 | | 2007-2008 | |
|---------|-----------|---------------|-----------|---------------|-----------|---------------|
| | District | State Average | District | State Average | District | State Average |
| Local | 63% | 69% | 62% | 68% | 66% | 74% |
| State | 29% | 23% | 30% | 22% | 33% | 22% |
| Federal | 1% | 1% | 2% | 2% | 2% | 2% |
| Other | 7% | 7% | 6% | 8% | -1% | 2% |

Per Pupil Expenditures

Two calculations of the average cost per pupil in the district.
(See #1 and #2 below).

| | 2009-2010 | | 2008-2009 | | 2007-2008 | |
|---|-----------------|---------------|-----------------|---------------|-----------------|---------------|
| | District Budget | State Average | District Actual | State Average | District Actual | State Average |
| Classroom - Salaries and Benefits | \$6,932 | \$7,415 | \$6,390 | \$7,183 | \$6,096 | \$6,651 |
| Classroom - General Supplies/Textbooks | \$313 | \$349 | \$294 | \$343 | \$341 | \$357 |
| Classroom - Purchased Services and Other | \$75 | \$179 | \$83 | \$153 | \$62 | \$145 |
| Total Classroom Instruction | \$7,320 | \$7,943 | \$6,767 | \$7,678 | \$6,499 | \$7,154 |
| Support Services - Salaries and Benefits | \$1,755 | \$1,873 | \$1,705 | \$1,723 | \$1,765 | \$1,666 |
| Support Services - other | \$135 | \$220 | \$131 | \$181 | \$107 | \$166 |
| Total Support Services | \$1,890 | \$2,093 | \$1,836 | \$1,904 | \$1,872 | \$1,832 |
| Administration - Salaries and Benefits | \$1,255 | \$1,191 | \$1,112 | \$1,113 | \$898 | \$1,084 |
| Administration - other | \$249 | \$324 | \$212 | \$291 | \$203 | \$292 |
| Total Administration Costs | \$1,504 | \$1,515 | \$1,324 | \$1,404 | \$1,101 | \$1,376 |
| Op./Maint. of Plant - Salaries and Benefits | \$739 | \$918 | \$623 | \$832 | \$633 | \$817 |

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| | | | | | | |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Op./Maint. of Plant - other | \$1,134 | \$1,002 | \$1,029 | \$930 | \$1,039 | \$915 |
| Total Operations and Maintenance of Plant | \$1,873 | \$1,920 | \$1,652 | \$1,762 | \$1,672 | \$1,732 |
| Total Food Services Costs | \$56 | \$13 | \$0 | \$17 | \$73 | \$23 |
| Total Extracurricular Costs | \$751 | \$790 | \$721 | \$738 | \$711 | \$698 |
| (1)TOTAL COMPARATIVE COST PER PUPIL | \$13,482 | \$14,354 | \$12,361 | \$13,536 | \$12,005 | \$12,880 |
| (2)TOTAL COST PER PUPIL | \$15,572 | \$16,937 | \$14,004 | \$16,039 | \$13,524 | \$15,161 |

(1) The Comparative Cost Per Pupil represents comparisons with districts of similar budget type. The components that comprise the comparative cost per pupil are as follows: classroom instructional costs; support services (attendance and social work, health services, guidance office, child study team, library and other educational media); administrative costs (general administration, school administration, business administration, and improvement of instruction); operations/maintenance of plant; food services, and extracurricular costs. The total of these expenditures is divided by the average daily enrollment to calculate a total comparative cost per pupil.

(2) Second is the Total Cost Per Pupil which, in addition to all of the costs listed above for the comparative cost, includes costs for tuition expenditures and payments to preschool providers; transportation; other current expenses (lease purchase interest, residential costs, and judgments against schools); equipment; facilities/acquisition; and restricted expenses less nonpublic services and adult schools. The total of these expenditures is divided by the average daily enrollment, combined with all students sent out of the district as reported on the ASSA (annual state aid collection) to calculate a total cost per pupil.

2009-10 SCHOOL REPORT CARD**SCHOOL:**EASTERN HIGH**COUNTY:** CAMDEN**DISTRICT:** EASTERN CAMDEN COUNTY REG

| High School Proficiency Assessment (HSPA) LANGUAGE ARTS LITERACY: 2009-10 | | Number Tested | Proficiency Percentages | | |
|--|----------|--------------------------|--------------------------------|-------------------|-----------------|
| | | | Partial | Proficient | Advanced |
| General Education | School | 476 | 2.3% | 72.1% | 25.6% |
| | District | 476 | 2.3% | 72.1% | 25.6% |
| | DFG | 15582 | 2% | 71.3% | 26.7% |
| | State | 81131 | 5.5% | 72.6% | 21.9% |
| Students With Disabilities | School | * | * | * | * |
| | District | * | * | * | * |
| | DFG | 2321 | 26.2% | 70.5% | 3.4% |
| | State | 13449 | 41% | 56.3% | 2.7% |
| Limited English Proficient Students | School | * | * | * | * |
| | District | * | * | * | * |
| | DFG | 236 | 66.1% | 33.9% | 0% |
| | State | 2341 | 72.6% | 27.2% | 0.2% |
| Male | School | 261 | 7.3% | 74.7% | 18% |
| | District | 261 | 7.3% | 74.7% | 18% |
| | DFG | 9176 | 7.8% | 73.7% | 18.5% |
| | State | 48701 | 14.7% | 70.8% | 14.5% |
| Female | School | 261 | 3.1% | 67% | 29.9% |
| | District | 261 | 3.1% | 67% | 29.9% |
| | DFG | 8954 | 4% | 67.7% | 28.3% |
| | State | 48125 | 9.3% | 67.7% | 23% |
| White | School | 352 | 3.1% | 71.3% | 25.6% |
| | District | 352 | 3.1% | 71.3% | 25.6% |
| | DFG | 12627 | 3.7% | 71.6% | 24.6% |
| | State | 56852 | 5.6% | 71% | 23.4% |
| Black | School | 46 | 17.4% | 78.3% | 4.3% |
| | District | 46 | 17.4% | 78.3% | 4.3% |
| | DFG | 1687 | 14.7% | 76.2% | 9.1% |

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| | | | | | |
|---|----------|-------|-------|-------|-------|
| Asian | State | 14791 | 27.4% | 67.6% | 4.9% |
| | School | 75 | 5.3% | 64% | 30.7% |
| | District | 75 | 5.3% | 64% | 30.7% |
| | DFG | 2121 | 5% | 59% | 36% |
| Native Hawaiian or Other Pacific Islander | State | 8177 | 5.8% | 58.9% | 35.4% |
| | School | * | * | * | * |
| | District | * | * | * | * |
| | DFG | * | * | * | * |
| American Indian/ Alaskan Native | State | 183 | 9.3% | 64.5% | 26.2% |
| | School | * | * | * | * |
| | District | * | * | * | * |
| | DFG | * | * | * | * |
| Hispanic | State | 98 | 9.2% | 75.5% | 15.3% |
| | School | 26 | 11.5% | 80.8% | 7.7% |
| | District | 26 | 11.5% | 80.8% | 7.7% |
| | DFG | 1588 | 15.4% | 73.8% | 10.8% |
| Other Race | State | 16346 | 23.4% | 70.1% | 6.5% |
| | School | * | * | * | * |
| | District | * | * | * | * |
| | DFG | 80 | 7.5% | 63.8% | 28.8% |
| Migrant Students | State | 405 | 23% | 64.2% | 12.8% |
| | School | . | .% | .% | .% |
| | District | . | .% | .% | .% |
| | DFG | * | * | * | * |
| Economically Disadvantaged | State | 34 | 73.5% | 23.5% | 2.9% |
| | School | 45 | 13.3% | 80% | 6.7% |
| | District | 45 | 13.3% | 80% | 6.7% |
| | DFG | 1888 | 17.5% | 75% | 7.5% |
| | State | 22901 | 25.8% | 68.9% | 5.2% |
| | School | | | | |
| | District | | | | |
| | DFG | | | | |
| *To protect the privacy of students, the Department of Education suppresses sufficient information to eliminate the possibility that personally identifiable information will be disclosed. | | | | | |

| High School Proficiency Assessment (HSPA) LANGUAGE ARTS LITERACY: 2008-09 | | Number Tested | Proficiency Percentages | | |
|--|--------|------------------|-------------------------|------------|----------|
| | | | Partial | Proficient | Advanced |
| General Education | School | 452 | 3.1% | 78.3% | 18.6% |

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| | | | | | |
|-------------------------------------|----------|-------|-------|-------|-------|
| | District | 452 | 3.1% | 78.3% | 18.6% |
| | DFG | 15455 | 3.1% | 77.6% | 19.3% |
| | State | 80366 | 8% | 76.1% | 16% |
| Students With Disabilities | School | * | * | * | * |
| | District | * | * | * | * |
| | DFG | 2232 | 34.5% | 64.1% | 1.3% |
| | State | 13342 | 51% | 47.6% | 1.4% |
| Limited English Proficient Students | School | * | * | * | * |
| | District | * | * | * | * |
| | DFG | 247 | 67.2% | 32.8% | 0% |
| | State | 2281 | 75.4% | 24.4% | 0.2% |
| Male | School | 284 | 8.1% | 78.5% | 13.4% |
| | District | 284 | 8.1% | 78.5% | 13.4% |
| | DFG | 9096 | 9.5% | 77.8% | 12.7% |
| | State | 48306 | 17.9% | 71.9% | 10.2% |
| Female | School | 229 | 5.7% | 74.2% | 20.1% |
| | District | 229 | 5.7% | 74.2% | 20.1% |
| | DFG | 8833 | 6.2% | 72.6% | 21.1% |
| | State | 47617 | 13% | 69.9% | 17% |
| White | School | 345 | 4.6% | 78.8% | 16.5% |
| | District | 345 | 4.6% | 78.8% | 16.5% |
| | DFG | 12709 | 5.2% | 76.8% | 17.9% |
| | State | 57282 | 8.3% | 74.6% | 17.2% |
| Black | School | 45 | 20% | 75.6% | 4.4% |
| | District | 45 | 20% | 75.6% | 4.4% |
| | DFG | 1648 | 19.7% | 75.9% | 4.4% |
| | State | 14713 | 34.9% | 62.4% | 2.7% |
| Asian & Pacific Islander | School | 76 | 10.5% | 59.2% | 30.3% |
| | District | 76 | 10.5% | 59.2% | 30.3% |
| | DFG | 1941 | 7.7% | 64.4% | 27.9% |
| | State | 7774 | 8.8% | 65.1% | 26.2% |
| American Indian/ Alaskan Native | School | * | * | * | * |
| | District | * | * | * | * |
| | DFG | 32 | 6.3% | 65.6% | 28.1% |
| | State | 150 | 14.7% | 72.7% | 12.7% |

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| | | | | | |
|----------------------------|----------|-------|-------|-------|------|
| Hispanic | School | 13 | 7.7% | 84.6% | 7.7% |
| | District | 13 | 7.7% | 84.6% | 7.7% |
| | DFG | 1407 | 17.6% | 75.5% | 6.9% |
| | State | 15173 | 27.1% | 68.4% | 4.5% |
| Other Race | School | * | * | * | * |
| | District | * | * | * | * |
| | DFG | 178 | 11.8% | 79.8% | 8.4% |
| | State | 711 | 25.2% | 68.5% | 6.3% |
| Migrant Students | School | . | .% | .% | .% |
| | District | . | .% | .% | .% |
| | DFG | * | * | * | * |
| | State | 16 | 75% | 25% | 0% |
| Economically Disadvantaged | School | 30 | 30% | 60% | 10% |
| | District | 30 | 30% | 60% | 10% |
| | DFG | 1483 | 22.2% | 73.6% | 4.2% |
| | State | 20049 | 31.9% | 64.9% | 3.2% |

*To protect the privacy of students, the Department of Education suppresses sufficient information to eliminate the possibility that personally identifiable information will be disclosed.

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2009-10 SCHOOL REPORT CARD**SCHOOL:**EASTERN HIGH**COUNTY:** CAMDEN**DISTRICT:** EASTERN CAMDEN COUNTY REG

| High School Proficiency Assessment (HSPA) MATHEMATICS: 2009-10 | | Number Tested | Proficiency Percentages | | |
|---|----------|--------------------------|--------------------------------|-------------------|-----------------|
| | | | Partial | Proficient | Advanced |
| General Education | School | 473 | 7.6% | 48% | 44.4% |
| | District | 473 | 7.6% | 48% | 44.4% |
| | DFG | 15581 | 9.7% | 55.1% | 35.2% |
| | State | 81072 | 17% | 54.8% | 28.2% |
| Students With Disabilities | School | * | * | * | * |
| | District | * | * | * | * |
| | DFG | 2311 | 55.2% | 39.7% | 5.1% |
| | State | 13412 | 65.6% | 30.4% | 4% |
| Limited English Proficient Students | School | * | * | * | * |
| | District | * | * | * | * |
| | DFG | 236 | 59.3% | 32.2% | 8.5% |
| | State | 2347 | 71.7% | 24.5% | 3.8% |
| Male | School | 261 | 12.3% | 44.1% | 43.7% |
| | District | 261 | 12.3% | 44.1% | 43.7% |
| | DFG | 9174 | 15.3% | 50.7% | 34% |
| | State | 48661 | 24.1% | 49.3% | 26.7% |
| Female | School | 258 | 9.7% | 51.6% | 38.8% |
| | District | 258 | 9.7% | 51.6% | 38.8% |
| | DFG | 8945 | 17% | 55% | 27.9% |
| | State | 48073 | 25.9% | 52.2% | 21.9% |
| White | School | 350 | 7.1% | 49.4% | 43.4% |
| | District | 350 | 7.1% | 49.4% | 43.4% |
| | DFG | 12616 | 12.5% | 54.9% | 32.6% |
| | State | 56826 | 15.7% | 54.5% | 29.8% |
| Black | School | 45 | 35.6% | 60% | 4.4% |
| | District | 45 | 35.6% | 60% | 4.4% |
| | DFG | 1685 | 38.1% | 53.6% | 8.3% |

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| | | | | | |
|--|---|-------|-------|-------|-------|
| Asian | State | 14737 | 51.4% | 43.6% | 5% |
| | School | 75 | 5.3% | 32% | 62.7% |
| | District | 75 | 5.3% | 32% | 62.7% |
| | DFG | 2121 | 6.6% | 39% | 54.4% |
| Native Hawaiian or Other Pacific Islander | State | 8171 | 8.3% | 38.2% | 53.5% |
| | School | * | * | * | * |
| | District | * | * | * | * |
| | DFG | * | * | * | * |
| American Indian/ Alaskan Native | State | 182 | 15.4% | 54.9% | 29.7% |
| | School | * | * | * | * |
| | District | * | * | * | * |
| | DFG | * | * | * | * |
| Hispanic | State | 97 | 36.1% | 43.3% | 20.6% |
| | School | 26 | 30.8% | 53.8% | 15.4% |
| | District | 26 | 30.8% | 53.8% | 15.4% |
| | DFG | 1591 | 34.4% | 54.8% | 10.8% |
| Other Race | State | 16344 | 41.4% | 50.3% | 8.3% |
| | School | * | * | * | * |
| | District | * | * | * | * |
| | DFG | 79 | 22.8% | 46.8% | 30.4% |
| Migrant Students | State | 404 | 42.3% | 43.8% | 13.9% |
| | School | . | .% | .% | .% |
| | District | . | .% | .% | .% |
| | DFG | * | * | * | * |
| Economically Disadvantaged | State | 34 | 76.5% | 23.5% | 0% |
| | School | 45 | 20% | 62.2% | 17.8% |
| | District | 45 | 20% | 62.2% | 17.8% |
| | DFG | 1885 | 37.3% | 51.6% | 11.1% |
| | State | 22863 | 45% | 47.2% | 7.8% |
| | *To protect the privacy of students, the Department of Education suppresses sufficient information to eliminate the possibility that personally identifiable information will be disclosed. | | | | |
| | | | | | |
| | | | | | |

| High School Proficiency Assessment (HSPA) MATHEMATICS: 2008-09 | | Number Tested | Proficiency Percentages | | |
|---|--------|------------------|-------------------------|------------|----------|
| | | | Partial | Proficient | Advanced |
| General Education | School | 452 | 5.1% | 48.7% | 46.2% |

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| | | | | | |
|-------------------------------------|----------|-------|-------|-------|-------|
| | District | 452 | 5.1% | 48.7% | 46.2% |
| | DFG | 15439 | 9.7% | 55.3% | 35% |
| | State | 80228 | 18% | 54.7% | 27.2% |
| Students With Disabilities | School | * | * | * | * |
| | District | * | * | * | * |
| | DFG | 2223 | 56.4% | 39.6% | 4% |
| | State | 13232 | 69% | 27.9% | 3.1% |
| Limited English Proficient Students | School | * | * | * | * |
| | District | * | * | * | * |
| | DFG | 247 | 59.1% | 33.2% | 7.7% |
| | State | 2277 | 73.7% | 22.4% | 3.9% |
| Male | School | 284 | 10.9% | 42.6% | 46.5% |
| | District | 284 | 10.9% | 42.6% | 46.5% |
| | DFG | 9085 | 16.1% | 50.4% | 33.5% |
| | State | 48168 | 25.7% | 48.8% | 25.5% |
| Female | School | 229 | 11.8% | 52.8% | 35.4% |
| | District | 229 | 11.8% | 52.8% | 35.4% |
| | DFG | 8819 | 16.3% | 55.7% | 28.1% |
| | State | 47504 | 27.1% | 51.8% | 21.1% |
| White | School | 345 | 8.4% | 49.3% | 42.3% |
| | District | 345 | 8.4% | 49.3% | 42.3% |
| | DFG | 12683 | 12.2% | 55.7% | 32.1% |
| | State | 57176 | 16.5% | 54.9% | 28.6% |
| Black | School | 45 | 33.3% | 55.6% | 11.1% |
| | District | 45 | 33.3% | 55.6% | 11.1% |
| | DFG | 1645 | 40.5% | 52.1% | 7.4% |
| | State | 14640 | 55.9% | 39.7% | 4.5% |
| Asian & Pacific Islander | School | 76 | 9.2% | 26.3% | 64.5% |
| | District | 76 | 9.2% | 26.3% | 64.5% |
| | DFG | 1943 | 7.4% | 36.9% | 55.7% |
| | State | 7769 | 9.7% | 38.8% | 51.5% |
| American Indian/ Alaskan Native | School | * | * | * | * |
| | District | * | * | * | * |
| | DFG | 32 | 9.4% | 18.8% | 71.9% |
| | State | 149 | 26.8% | 42.3% | 30.9% |

| | | | | | |
|----------------------------|----------|-------|-------|-------|-------|
| Hispanic | School | 13 | 30.8% | 53.8% | 15.4% |
| | District | 13 | 30.8% | 53.8% | 15.4% |
| | DFG | 1408 | 34.9% | 52.8% | 12.3% |
| | State | 15119 | 43.1% | 49% | 7.9% |
| Other Race | School | * | * | * | * |
| | District | * | * | * | * |
| | DFG | 179 | 23.5% | 57% | 19.6% |
| | State | 701 | 37.1% | 50.9% | 12% |
| Migrant Students | School | . | .% | .% | .% |
| | District | . | .% | .% | .% |
| | DFG | * | * | * | * |
| | State | 16 | 68.8% | 31.3% | 0% |
| Economically Disadvantaged | School | 30 | 40% | 43.3% | 16.7% |
| | District | 30 | 40% | 43.3% | 16.7% |
| | DFG | 1479 | 37.8% | 51.9% | 10.3% |
| | State | 19963 | 48.1% | 45.3% | 6.6% |

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2009-10 SCHOOL REPORT CARD

SCHOOL: EASTERN INTERMEDIATE H S

COUNTY: CAMDEN

DISTRICT: EASTERN CAMDEN COUNTY REG

School Environment

| <u>Length of School Day</u> | |
|---|---------------------|
| Amount of time school is in session on a normal school day. | |
| School | 7 hours: 35 minutes |
| State Average | 6 hours: 53 minutes |

| <u>Average Class Size</u> | 2009-2010 | |
|---------------------------------------|-----------|-------|
| | School | State |
| Grade 9 | 27.6 | 19.5 |
| Grade 10 | 23.3 | 19.8 |
| SE students in specialized classes | 2.0 | 5.0 |
| Total School | 23.8 | 18.2 |

| <u>Instructional Time</u> | | |
|--|----------------------|--------------------|
| Amount of time per day students are engaged in instructional activities. | | |
| School | Full-time Students | 6 hours:31 minutes |
| | Shared-time Students | 0 hours:0 minutes |
| State Average | Full-time Students | 5 hours:56 minutes |
| | Shared-time Students | 1 hours:55 minutes |

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Student/Computer Ratio

Numbers of students per instructional, multi-media-capable computers, manufactured after July 1, 2006, available for use in supervised instruction.

| | School | State Average |
|---------|---------------|----------------------|
| 2009-10 | 3.1 | 3.1 |

Internet Connectivity

Numbers of instructional, multimedia-capable computers with a manufacture date after July 1, 2006 available for instruction at various locations and how many of those computers have a connection to the Internet.

| 2009-2010 | | |
|-------------------------|------------------|--|
| Locations | Computers | Computers Connected to the Internet |
| Classroom/Instructional | 234 | 234 |
| Library/Media Centers | 33 | 33 |
| Computer Labs | 88 | 88 |
| All Locations | 355 | 355 |

Student Information**Enrollment by Grade**

Counts of students "on-roll" by grade in October of each school year.

| Grade | 2009-2010 | 2008-2009 | 2007-2008 | 2006-2007 |
|------------------------------------|------------------|------------------|------------------|------------------|
| Grade 9 | 552.0 | 548.0 | 547.0 | 531.0 |
| Grade 10 | 535.0 | 536.0 | 513.0 | 554.0 |
| SE students in specialized classes | 6.0 | 4.0 | 9.0 | 6.0 |
| Total School | 1093.0 | 1088.0 | 1069.0 | 1091.0 |

Students with Disabilities

Percentage of students with IEPs (Individualized Education Program) regardless of placement/programs

12.1%

Language Diversity

First language spoken at home in order of frequency.

| Language | Percent |
|-----------------|----------------|
| English | 81.3% |
| Gujarati | 3.7% |
| Spanish | 2.2% |
| Korean | 1.9% |
| Mandarin | 1.3% |
| Hindi | 1.1% |
| Russian | 1.1% |
| Others | 7.4% |

Student Mobility Rate

Percentage of students who entered and left during the school year.

| | School | State Average |
|---------|---------------|----------------------|
| 2009-10 | 16.2% | 9.7% |
| 2008-09 | 8.4% | 9.6% |
| 2007-08 | 18.8% | 9.9% |

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Limited English Proficient (LEP)

Percentage of LEP students

0.8%

Student Performance Indicators

ASSESSMENTS

Graduation Type

Percentage of students satisfying the state testing requirements through different means.

| | School | State Average |
|--|--------|---------------|
| Regular students graduated by passing HSPA | | 90.6% |
| All who graduated by passing HSPA | | 82.5% |
| All who graduated via AHSA process | | 9.4% |
| All who graduated exempt from passing HSPA | | 7.7% |

The percents appearing in the last three rows sum to 100%.

Scholastic Assessment Test (SAT) Results

| | Students Taking Test | | Mathematics | | | | Verbal | | | | Essay | | | |
|---------|----------------------|-----|---------------|-------------------|------|------|---------------|-------------------|------|------|---------------|-------------------|------|------|
| | # | % | Average Score | Percentile Scores | | | Average Score | Percentile Scores | | | Average Score | Percentile Scores | | |
| | | | | 25th | 50th | 75th | | 25th | 50th | 75th | | 25th | 50th | 75th |
| 2009-10 | | | | | | | | | | | | | | |
| School | | | | | | | | | | | | | | |
| DFG | 13712 | 78% | 540 | 460 | 540 | 610 | 512 | 440 | 510 | 580 | 516 | 440 | 510 | 590 |
| State | 65673 | 66% | 520 | 440 | 510 | 600 | 496 | 420 | 490 | 570 | 499 | 420 | 490 | 580 |
| 2008-09 | | | | | | | | | | | | | | |
| School | | | | | | | | | | | | | | |
| DFG | 13020 | 74% | 539 | 460 | 540 | 620 | 514 | 440 | 510 | 580 | 515 | 440 | 510 | 590 |
| State | 63618 | 63% | 515 | 430 | 510 | 600 | 494 | 410 | 490 | 570 | 494 | 410 | 490 | 570 |
| 2007-08 | | | | | | | | | | | | | | |
| School | | | | | | | | | | | | | | |
| DFG | 14486 | 82% | 537 | 460 | 540 | 610 | 511 | 440 | 510 | 580 | 513 | 440 | 510 | 580 |
| State | 69478 | 73% | 514 | 430 | 510 | 600 | 492 | 420 | 490 | 570 | 494 | 410 | 490 | 570 |

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Advanced Placement Results

| Test Name | # of Students in Class | # of Students Taking Test |
|---|---------------------------|------------------------------|
| | | |
| *The total number of students in class is a duplicated count as the same student may take multiple AP classes. The total number of test-takers may exceed the number of enrollees as students may take the test without taking the class. | | |

Advanced Placement Results Summary

| |
|------------------------------------|
| Number of test scores 3 or higher: |
|------------------------------------|

**Advanced Placement Participation
for Grades 11 and 12**

| | School | State Average |
|---------|--------|---------------|
| 2009-10 | | 19.9% |

OTHER PERFORMANCE MEASURES**Attendance Rates**

| | 2009-2010 | | 2008-2009 | |
|---|-----------|-------|-----------|-------|
| Percentage of students present on average each day. | School | State | School | State |
| Grade 9 | 94.6% | 94.1% | 95.1% | 94.0% |
| Grade 10 | 94.6% | 94.0% | 94.4% | 94.0% |
| SE students in specialized classes | | 92.0% | 69.3% | 92.0% |
| Total School | 94.6% | 94.6% | 94.6% | 94.6% |

Dropout Rates*

| | 2009-2010 | | | 2008-2009 | | |
|---|-----------|----------|-------|-----------|----------|-------|
| Percentage of students in grades 9-12 who dropped out during the school year. | School | District | State | School | District | State |
| White | 0.5% | 0.8% | 0.9% | 1.0% | 1.4% | 0.9% |
| Black or African American | 2.8% | 2.0% | 3.7% | 0.0% | 1.0% | 3.5% |
| Hispanic | 2.3% | 1.1% | 2.9% | 0.0% | 0.0% | 2.9% |
| American Indian or Alaska Native | 0.0% | 0.0% | 1.0% | 0.0% | 33.3% | 2.7% |
| Asian | 0.6% | 0.7% | 0.4% | 0.0% | 0.0% | 0.3% |

| | | | | | | |
|---|------|------|------|------|------|------|
| Native Hawaiian or other Pacific Islander | | 0.0% | 1.3% | | | 0.4% |
| Two or More Races | 0.0% | 0.0% | 1.2% | 0.0% | 0.0% | 0.7% |
| Male | 1.3% | 1.2% | 1.9% | 0.5% | 1.1% | 1.9% |
| Female | 0.4% | 0.6% | 1.5% | 0.8% | 1.1% | 1.4% |
| With Disabilities | 2.3% | 2.9% | 2.7% | 1.8% | 1.8% | 2.7% |
| Limited English Proficiency | 0.0% | 0.0% | 4.0% | 0.0% | 0.0% | 2.7% |
| Economically Disadvantaged | 1.0% | 1.1% | 2.5% | 1.4% | 0.8% | 1.9% |
| Total | 0.8% | 0.9% | 1.7% | 0.6% | 1.1% | 1.7% |
| *NOTE: These dropout rates are based on self-reported data from school districts. | | | | | | |

Graduation Rates*

| | School | District | State |
|-------------------------|--------|----------|-------|
| Class of 2010 (2009-10) | | 98.1% | 94.7% |
| Class of 2009 (2008-09) | | 95.8% | 93.3% |
| Class of 2008 (2007-08) | | 98.3% | 92.8% |

*NOTE: These graduation rates are based on self-reported data from school districts.

Post-Graduation Plans

Percentage of graduating seniors pursuing various self-reported post-high school plans.

| Intended Pursuits | Class of 2010 |
|------------------------------|---------------|
| Four-year College/University | |
| Two-year College | |
| Other College | |
| Other Post-secondary School | |
| Military | |
| Apprenticeship Program | |

| | |
|------------|--|
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| Undecided | |
| Other | |

Student Suspensions

Percentage of students who were suspended from the school during the school year.

| | School | District Average | State Average |
|---------|---------------|-------------------------|----------------------|
| 2009-10 | 3% | 5% | 14% |
| 2008-09 | 4% | 4% | 14% |
| 2007-08 | 7% | 7% | 14% |

Student Expulsions

The number of students who were expelled during the school year.

| | School | District | State Total |
|---------|---------------|-----------------|--------------------|
| 2009-10 | 0 | 0 | 90 |
| 2008-09 | 0 | 0 | 35 |
| 2007-08 | 0 | 0 | 66 |

Staff Information

Student/Administrator Ratio

Numbers of students per administrator.

| | School | State Average |
|---------|---------------|----------------------|
| 2009-10 | 182.2 | 178.5 |
| 2008-09 | 217.6 | 176.4 |
| 2007-08 | 213.8 | 178.8 |

Student/Faculty Ratio

Numbers of students per faculty member.

| | School | State Average |
|---------|---------------|----------------------|
| 2009-10 | 12.1 | 10.8 |
| 2008-09 | 12.3 | 11.1 |
| 2007-08 | 12.7 | 11.1 |

Faculty Attendance Rate

Percentage of faculty present on average each day.

| | School | State Average |
|---------|---------------|----------------------|
| 2009-10 | 97.3% | 96.0% |
| 2008-09 | 97.6% | 95.6% |
| 2007-08 | 97.6% | 95.9% |

Faculty Mobility Rate

Percentage of faculty who entered and left the school during the school year.

| | School | State Average |
|---------|---------------|----------------------|
| 2009-10 | 1.1% | |
| 2008-09 | 0.0% | 4.0% |
| 2007-08 | 7.1% | 5.7% |

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Faculty and Administrator Credentials

Percentage of faculty and administrators possessing a bachelor's, master's, or doctoral degree.

| | BA/BS | MA/MS | PhD/EdD |
|---------|--------------|--------------|----------------|
| 2009-10 | 28.9% | 63.9% | 7.2% |
| 2008-09 | 41.5% | 51.1% | 7.4% |
| 2007-08 | 42.2% | 50.0% | 7.8% |

National Board Certification

Number of teachers who have been certified by the National Board for Professional Teaching Standards.

| | School | District | State |
|---------|---------------|-----------------|--------------|
| 2009-10 | 0 | 0 | |
| 2008-09 | 0 | 0 | 93 |
| 2007-08 | 0 | 0 | 93 |

District Financial Data**Administrative and Faculty Personnel**

In FTE (Full-time Equivalents).

| | # of Administrators | | # of Schools | | # of Students per Administrator | | # of Faculty per Administrator | |
|---------|----------------------------|---------------|---------------------|---------------|--|---------------|---------------------------------------|---------------|
| | District | State Average | District | State Average | District | State Average | District | State Average |
| 2009-10 | 14.0 | 17.3 | 2.0 | 1.6 | 152.3 | 130.0 | 12.5 | 11.7 |
| 2008-09 | 14.0 | 17.1 | 2.0 | 1.6 | 152.3 | 131.7 | 12.6 | 11.8 |
| 2007-08 | 14.0 | 17.1 | | 1.7 | 0.0 | 0.1 | 12.5 | 11.7 |

Median Salary and Years of Experience of Administrative and Faculty Personnel

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| | 2009-10 | 2008-09 | 2007-08 |
|--------------------------------|-----------|-----------|-----------|
| Administrators | | | |
| Salary - District | \$122,386 | \$119,162 | \$115,131 |
| Salary - State | \$119,066 | \$115,729 | \$113,540 |
| Years of Experience - District | 25 | 24 | 23 |
| Years of Experience - State | 22 | 23 | 23 |
| Faculty | | | |
| Salary - District | \$64,651 | \$60,298 | \$58,060 |
| Salary - State | \$66,220 | \$63,188 | \$60,930 |
| Years of Experience - District | 11 | 10 | 10 |
| Years of Experience - State | 10 | 9 | 9 |

Teacher Salaries and Benefits

Percents of teacher salaries and benefits of the total comparative expenditures. The percent increase or decrease represents the expenditure change in teacher salaries/benefits from one year to the next.

| | % for Teachers Salaries/Benefits | | % Change - Increase/Decrease (+/-) | |
|---------|----------------------------------|---------------|------------------------------------|---------------|
| | District | State Average | District | State Average |
| 2009-10 | 51% | 52% | 9% | 5% |
| 2008-09 | 51% | 52% | 9% | 5% |
| 2007-08 | 52% | 53% | 4% | 6% |

Administrative Salaries and Benefits

Percents of administrative salaries and benefits of the total comparative expenditures. The percent increase or decrease represents the expenditure change in administrative salaries/benefits from one year to the next.

| | % for Administrative Salaries/Benefits | | % Change - Increase/Decrease (+/-) | |
|---------|--|---------------|------------------------------------|---------------|
| | District | State Average | District | State Average |
| 2009-10 | 9% | 8% | 13% | 9% |
| 2008-09 | 9% | 8% | 13% | 9% |
| 2007-08 | 9% | 8% | 23% | 1% |

Revenues

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Percents of total revenues from various sources.

| | 2009-2010 | | 2008-2009 | | 2007-2008 | |
|---------|-----------|---------------|-----------|---------------|-----------|---------------|
| | District | State Average | District | State Average | District | State Average |
| Local | 63% | 69% | 62% | 68% | 66% | 74% |
| State | 29% | 23% | 30% | 22% | 33% | 22% |
| Federal | 1% | 1% | 2% | 2% | 2% | 2% |
| Other | 7% | 7% | 6% | 8% | -1% | 2% |

Per Pupil Expenditures

Two calculations of the average cost per pupil in the district.

(See #1 and #2 below).

| | 2009-2010 | | 2008-2009 | | 2007-2008 | |
|--|-----------------|---------------|-----------------|---------------|-----------------|---------------|
| | District Budget | State Average | District Actual | State Average | District Actual | State Average |
| Classroom - Salaries and Benefits | \$6,932 | \$7,415 | \$6,390 | \$7,183 | \$6,096 | \$6,651 |
| Classroom - General Supplies/Textbooks | \$313 | \$349 | \$294 | \$343 | \$341 | \$357 |
| Classroom - Purchased Services and Other | \$75 | \$179 | \$83 | \$153 | \$62 | \$145 |
| Total Classroom Instruction | \$7,320 | \$7,943 | \$6,767 | \$7,678 | \$6,499 | \$7,154 |
| Support Services - Salaries and Benefits | \$1,755 | \$1,873 | \$1,705 | \$1,723 | \$1,765 | \$1,666 |
| Support Services - other | \$135 | \$220 | \$131 | \$181 | \$107 | \$166 |
| Total Support Services | \$1,890 | \$2,093 | \$1,836 | \$1,904 | \$1,872 | \$1,832 |
| Administration - Salaries and Benefits | \$1,255 | \$1,191 | \$1,112 | \$1,113 | \$898 | \$1,084 |
| Administration - other | \$249 | \$324 | \$212 | \$291 | \$203 | \$292 |
| Total Administration Costs | \$1,504 | \$1,515 | \$1,324 | \$1,404 | \$1,101 | \$1,376 |
| Op./Maint. of Plant - Salaries and Benefits | \$739 | \$918 | \$623 | \$832 | \$633 | \$817 |
| Op./Maint. of Plant - other | \$1,134 | \$1,002 | \$1,029 | \$930 | \$1,039 | \$915 |
| Total Operations and Maintenance of Plant | \$1,873 | \$1,920 | \$1,652 | \$1,762 | \$1,672 | \$1,732 |
| Total Food Services Costs | \$56 | \$13 | \$0 | \$17 | \$73 | \$23 |
| Total Extracurricular Costs | \$751 | \$790 | \$721 | \$738 | \$711 | \$698 |
| (1)TOTAL COMPARATIVE COST PER PUPIL | \$13,482 | \$14,354 | \$12,361 | \$13,536 | \$12,005 | \$12,880 |
| (2)TOTAL COST PER PUPIL | \$15,572 | \$16,937 | \$14,004 | \$16,039 | \$13,524 | \$15,161 |

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(1) The Comparative Cost Per Pupil represents comparisons with districts of similar budget type. The components that comprise the comparative cost per pupil are as follows: classroom instructional costs; support services (attendance and social work, health services, guidance office, child study team, library and other educational media); administrative costs (general administration, school administration, business administration, and improvement of instruction); operations/maintenance of plant; food services, and extracurricular costs. The total of these expenditures is divided by the average daily enrollment to calculate a total comparative cost per pupil.

(2) Second is the Total Cost Per Pupil which, in addition to all of the costs listed above for the comparative cost, includes costs for tuition expenditures and payments to preschool providers; transportation; other current expenses (lease purchase interest, residential costs, and judgments against schools); equipment; facilities/acquisition; and restricted expenses less nonpublic services and adult schools. The total of these expenditures is divided by the average daily enrollment, combined with all students sent out of the district as reported on the ASSA (annual state aid collection) to calculate a total cost per pupil.