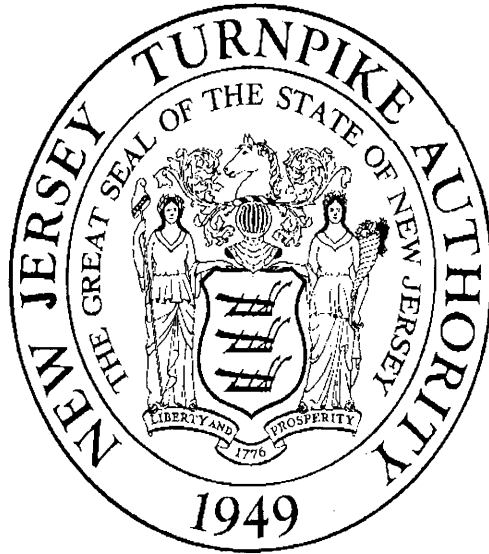


*“This is the agenda, to the extent known, for the  
April 25, 2023 Board Meeting.*

*Any revisions or amendments to the agenda will be made  
available as soon as possible.”*

Revised as of 9:10 p.m. 04-24-2023



# **AGENDA**

## **Board Meeting**

### **NEW JERSEY TURNPIKE AUTHORITY**

#### **April 25, 2023**

**Diane Gutierrez-Scaccetti, Chair**  
**John M. Keller, Executive Director**

AGENDA  
NEW JERSEY TURNPIKE AUTHORITY

April 25, 2023

9:00 A.M.

<i>Diane Gutierrez-Scaccetti</i>	<i>Chair</i>
<i>Ulises E. Diaz</i>	<i>Vice Chair</i>
<i>Michael R. DuPont</i>	<i>Treasurer</i>
<i>Ronald Gravino</i>	<i>Commissioner</i>
<i>John D. Minella</i>	<i>Commissioner</i>
<i>Raphael Salerno</i>	<i>Commissioner</i>
<i>Francisco Maldonado</i>	<i>Commissioner</i>
<i>John M. Keller</i>	<i>Executive Director</i>

AGENDA  
NEW JERSEY TURNPIKE AUTHORITY  
BOARD MEETING: April 25, 2023

## **Table of Contents**

**PUBLIC SESSION AGENDA MEETING CALLED TO ORDER**

**EXECUTIVE SESSION**

**PUBLIC COMMENT**

**1. *HUMAN RESOURCES***

**2. *LAW***

**3. *ENGINEERING***

**4. *PROCUREMENT AND MATERIALS MANAGEMENT (PMM)***

**5. *GENERAL BUSINESS***

**ADJOURNMENT**

AGENDA  
NEW JERSEY TURNPIKE AUTHORITY  
BOARD MEETING: April 25, 2023

## HUMAN RESOURCES

084-04-2023 Roster/Confirmation of Personnel Matters

## LAW

085-04-2023 Authorization to Declare Garden State Parkway Parcel X4569D, Section 7 (the "Property") Surplus to the Authority's Needs and Authorize the Executive Director to Transfer the Property to the Borough of Tinton Falls, Monmouth County

The Authority is owner of the above parcel, consisting of ±1.56 acres of vacant land located at the corner of Essex Road and Asbury Avenue in the Borough of Tinton Falls, which is landlocked and without access. Tinton Falls has expressed an interest in purchasing the property and have adopted ordinance 2022-194 in furtherance of same. Pursuant to the Authority's regulations, departments within the Authority have reviewed the Property and have determined that the Property does not have present or future use to the Authority, and an Administrative Determination of Value has been prepared. Authorization of this item will allow the Property to be transferred to the Borough of Tinton Falls, pursuant to the Authority's regulations for the sale of surplus property, N.J.A.C. 19:9-2.6, and the Authority's By-Laws.

086-04-2023 Authorization to Settle Litigation in the Matter of Melendez v. NJTA, et al. (Essex County)

R-178543, Budget Code: 10-822-441043  
Amount: \$4,850,000.00

This matter is a personal injury claim arising from a single motor vehicle accident that occurred on September 2, 2018, at approximately 4:38 p.m., where the motorist fatally crashed into a defective guiderail-end crash attenuator on the NJ Turnpike beyond the Newark Interchange 14 Toll Plaza. A mediation was held where the Mediator resolved the matter for \$4,850,000. There is no issue of liability. General Counsel is seeking settlement authority in the amount of \$4,850,000. The Law Department concurs with outside counsel's recommendation.

087-04-2023 Authorization to Enter into Memorandum of Agreement with the State of New Jersey, Department of Health ("DOH"), Budget Code: 444000-00-010-710, Amount: \$1,272,466.00 (over three (3) years)

This agenda item seeks authorization to enter into a MOA with NJDOH for a three-year term under which NJDOH will inspect the retail food establishments at the Authority's service areas and the PNC Bank Arts Center.

088-04-2023 Authorization to Amend Agenda Item No. 060-02-2023 with respect to remuneration of Special Counsels Genova Burns, LLC and Connell Foley LLP

## ENGINEERING

### COMPETITIVE PROCUREMENTS

A. PUBLIC BID SOLICITATIONS - AWARD OF CONTRACTS

089-04-2023 Recommendation to Award Contract No. T200.605

New Jersey Turnpike  
**Mount Construction Co., Inc.**  
Culvert Repairs Milepost W112.72N  
R-178084, Budget Code: 5000008000  
Amount: \$4,899,431.00

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This contract will provide for the trenchless installation of a new 60-inch diameter steel pipe culvert under the Turnpike Interchange 16W ramps at Milepost W112.72N. The work also involves performing ground improvements along the alignment of the proposed culvert and filling the abandoned existing 60-inch diameter Corrugated Metal Pipe culvert in place with controlled low strength material. All work is expected to be substantially completed by August 2024.

090-04-2023 **Recommendation to Award Contract No. T700.699**

New Jersey Turnpike

**T. Slack Environmental Services**

Underground Storage Tank Removal and Replacement, Turnpike Maintenance District 2, Milepost 37.0 NB

R-177379, Budget Code: 4000028002

Amount: \$1,201,335.00

This contract will provide for the removal and replacement of Underground Storage Tanks (USTs) from Turnpike Maintenance District 2 at Milepost 37.0 on the New Jersey Turnpike. The work includes the removal of two (2) 10,000-gallon double wall fiberglass unleaded gasoline USTs, one (1) 10,000-gallon double wall fiberglass diesel UST, the installation of a new 15,000-gallon double wall fiberglass unleaded gasoline UST and a new 10,000-gallon double wall fiberglass diesel UST, including all appurtenances required for a complete and functioning system. This contract will also include the removal and replacement of the associated kiosk, fuel island, concrete pavement, and lighting. All work is expected to be substantially completed by September 2024.

**B. ORDER FOR PROFESSIONAL SERVICES (OPS)**

091-04-2023 **Recommendation to Issue Order for Professional Services No. T3889**

New Jersey Turnpike

**Naik Consulting Group, P.C.**

Supervision of Construction Services for Contract No. T200.605, Culvert Repairs, Milepost W112.72N

R-178033, Budget Code: 5000008000

Amount: \$960,000.00

This OPS will provide supervision of construction services for Contract No. T200.605, Culvert Repairs, Milepost W112.72N. These services include construction inspection, material testing, record keeping, preparation of payment estimates, and other services required to ensure compliance with the contract documents.

092-04-2023 **Recommendation to Issue Order for Professional Services Nos. P3937 and P3938**

Garden State Parkway

**Van Cleef Engineering Associates, LLC - OPS No. P3937**

**PKB Engineering Corporation - OPS No. P3938**

Order for Professional Services No. P3937

2023 Sign Structure Inspection, Garden State Parkway - Group 3, Milepost 111 to 138

R-176436, Budget Code: 010-850-445900

Funding Allocation: \$690,000.00 FY 2023

\$140,000.00 FY 2024

Amount: \$830,000.00

And

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Order for Professional Services No. P3938  
 2023 Sign Structure Inspection, Garden State Parkway - Group 4, Milepost 138 to 172  
 R-176437, Budget Code: 010-850-445900  
 Funding Allocation: \$760,000.00 FY 2023  
                                   \$155,000.00 FY 2024  
 Amount: \$915,000.00

Through this single procurement process, the Authority will select two consultants to furnish engineering services for sign structure inspections on the Parkway.

The engineering services associated with OPS No. P3937 will include inspection of 141 sign structures located between Milepost 111 to 138 of the Parkway and OPS No. P3938 will include inspection of 142 sign structures located between Milepost 138 to 172 of the Parkway. Both OPS' include condition inspection and evaluation, data collection and input, and preparation of inspection reports.

093-04-2023 **Recommendation to Issue Order for Professional Services No. A4113**

New Jersey Turnpike and Garden State Parkway  
**Paulus, Sokolowski & Sartor, LLC**  
 Assessment and Programming for Facilities Improvements at Various Locations  
 R-178034, Budget Code: 0490060020  
 Amount: \$1,525,000.00

This OPS will provide assessment and programming for future facilities improvements at various locations on the Turnpike and Parkway. These services include the preparation of reports, building and site evaluations, and other services required to ensure compliance with the project scope of work.

**C. FINAL ACCEPTANCES**

094-04-2023	<b>Contractor / Contract No.</b>	<b>Description</b>	<b>Amount</b>
	T100.517 / D'Annunzio & Sons, Inc.	Bridge Repairs and Resurfacing, Milepost 92 to 122, and the Newark Bay-Hudson County Extension (2021)	\$ 126,712.42
	T200.574 / Stavola Contracting Co., Inc.	Roadway Resurfacing, Milepost 0 to 122 (2021)	\$1,506,382.93
	P200.667 / Joseph M. Sanzari, Inc.	Emergency Repair Contract, Garden State Parkway Emergency Drainage and Culvert Repairs, Milepost 92.9	\$ 12,181.97

Amount Due to Contractor: \$1,645,277.32  
 Budget Code: Various

**D. REPORTS**  
 095-04-2023 **Acknowledge Reports of Engineering Expenditures Under Delegated Authority**

- Construction Contract Progress Summary
- Change Order Summary

## PROCUREMENT AND MATERIALS MANAGEMENT

### COMPETITIVE PROCUREMENTS

**A. PUBLIC BIDS**

096-04-2023     **Single Axle Dump Trucks with Attachments (16)**  
**Gabrielli Truck Sales of Bloomsbury, Inc.**  
R-176874/R-176854/R-176873 (Operations)  
Amount: \$4,019,134.60

Single Axle Trucks with Cone Basket Attachments (9)  
Budget Code: 049 00 500 156555 0490016010  
Amount: \$2,139,901.65

Single Axle Trucks with Attenuator Attachments (3)  
Budget Code: 049 00 500 156555 0490016019  
Amount: \$805,385.55

Single Axle Trucks with Attenuator Attachments (4)  
Budget Code: 049 00 500 156555 0490016015  
Amount: \$1,073,847.40

Under this contract, Gabrielli Truck Sales of Bloomsbury, Inc. will provide sixteen (16) 2023 single-axle dump trucks. Nine (9) of these trucks will be equipped with cone basket attachments for safely holding Authority personnel when placing cones for road closings on both Roadways. Seven (7) of these trucks will be equipped with attenuator attachments to enhance Authority personnel and motorist crash protection safety during roadway closings on both Roadways. These trucks are replacing existing older models that have reached their life expectancy and will be sold as surplus, if feasible.

097-04-2023     **4-Wheel Drive Front-End High Lift Loaders with Accessories (5)**  
**Jesco Inc.**  
R-176846 (Operations), Budget Code: 049 00 500 156555 0490016014  
Amount: \$1,549,960.00

Under this contract, Jesco Inc. will provide five (5) 4-wheel drive, front-end high lift loaders with accessories. The loaders are used in roadway maintenance operations, primarily to load salt during the winter season.

098-04-2023     **Towable Litter Pickers (2)**  
**H. Barber & Sons, Inc.**  
R-176849 (Operations), Budget Code: 049 00 500 156555 0490016010  
Amount: \$185,200.00

Under this contract, H. Barber & Sons, Inc. will provide two (2) 2023 towable litter pickers powered hydraulically by Authority towing vehicles. These towable litter pickers are replacing existing older models that have reached their life expectancy and will be sold as surplus, if feasible.

099-04-2023     **Vacuum Debris Collector (1)**  
**W. E. Timmerman Co., Inc.**  
R-176848 (Operations), Budget Code: 049 00 500 156555 0490016010  
Amount: \$328,650.00

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Under this contract W. E. Timmerman Co., Inc. will provide one (1) vacuum debris collector. This vacuum debris collector is replacing an existing older model that has reached its life expectancy and will be sold as surplus, if feasible.

100-04-2023

**Seasonal Trailer Rental (Modification)**  
**Hale Trailer Brake and Wheel, Inc.**

RM-178529 (Operations), Budget Code: 010 02 900 467020  
Current Authorized Amount: \$99,985.00  
Requested Amount: **\$15,000.00**  
New Authorized Amount: \$114,985.00

On September 16, 2021, Hale Trailer Brake and Wheel, Inc. was awarded a contract for seasonal trailer rental for support of winter snow removal operations on the Turnpike and Parkway. The current authorized funds have now been exhausted and additional funds are required to continue rental until the end of the 2022-2023 snow season.

101-04-2023

**Three-Year Purchase Options**

At prior Board of Commissioners Meetings, the Authority awarded contracts to the vendors listed herein for the referenced equipment. The contracts included a 3-year option to purchase additional equipment which conforms to the original specifications for two additional model years.

**Rough Terrain Forklifts (2)**

**Groff Tractor MidAtlantic, LLC**

R-177997 (Operations)  
Original Award: December 21, 2021, Agenda No. 306-12-2021  
Budget Code: 049 00 500 156555 0490016017  
Amount: \$187,242.00 (\$93,621.00 each)

**Salt Conveyor (1)**

**Commonwealth Equipment**

R-178322 (Operations)  
Original Award: July 27, 2021, Agenda No. 153-07-2021  
Budget Code: 049 00 500 156555 0490016017  
Amount: \$199,500.00

**B.**

**STATE/GOVERNMENT CONTRACTS**

102-04-2023

**Trailer Mounted Attenuators**

**Traffic Safety Service, LLC**

R-177649 (Operations), Budget Code: 049 00 500 156555 0490016009  
State Contract No. 20-FLEET-01319 expiring 9/22/2023  
Amount: \$1,080,509.12

Under this contract, Traffic Safety Service, LLC will provide twenty-four (24) trailer attenuator arrow boards, installation of eight (8) truck-mounted attenuator arrow boards, and removal of four (4) damaged units. These attenuator arrow boards will be used to enhance Authority personnel and motorist crash protection safety during roadway closings on both Roadways. These units are available under State Contract No. 20-FLEET-01319 expiring 9/22/2023.

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103-04-2023

**Cisco Network Refresh 2023**

**ePlus Technology, Inc.**

R-178016 (ITS), Budget Code: 400 00 830 156555 4000052000

State Contract No. M7000 expiring 9/30/2024

Amount: \$999,529.07

Under this contract, ePlus Technology, Inc. will provide replacement of a fault-tolerant fiber optic network which spans the entire length of the New Jersey Turnpike and Garden State Parkway, and crosses Interstate 80 and the Atlantic City Expressway. This network transports all voice, radio, video, and data services for the Authority, as well as the Department of Transportation and New Jersey State Police. The equipment being replaced is ten (10) years old and will be at end of support by December 2023. This purchase is Phase 2 of the Network Refresh project which started last year. Replacement costs also include software licenses and five years of 24/7 support. This equipment is available under State Contract No. M7000 expiring 9/30/2024.

104-04-2023

**Kronos Support**

**Dell Marketing, LP**

R-178014 (ITS), Budget Code: 010 00 830 121020

State Contract No. T-3121/20-TELE-01510 expiring 5/24/2026

Amount: \$411,456.26

Under this contract, Dell Marketing, LP will provide the renewal of Kronos Software and hardware support from 6/1/2023 to 12/31/2026. The Authority has approximately 180 Kronos clocks installed throughout both Roadways for employee time management. These clocks are managed by Kronos software. This support is available under State Contract No. T-3121/20-TELE-01510 expiring 5/24/2026.

105-04-2023

**Bridge Inspection Software**

**Insight Public Sector, Inc.**

R-177788 (ITS), Budget Code: 010 00 830 121020

State Contract No. T-3121/20-TELE-01512 expiring 5/24/2026

Amount: \$314,479.04

Under this contract, Insight Public Sector, Inc. will provide annual license renewal, data transfer services, and consulting hours for the Assetwise Asset Reliability Inspections using AWARI Software as A Service (SAAS) software. AWARI is used by the Engineering Department's Structures Section to inspect bridges and transfer data to report bridge conditions to the New Jersey Department of Transportation. These services are available under State Contract No. T-3121/20-TELE-01512 expiring 5/24/2026.

106-04-2023

**Mobile Vehicle Lifts (5)**

**Hoffman Services, Inc.**

R-178293 (Operations), Budget Code: 049 00 500 156555 0490016017

State Contract No. 22-FLEET-01984 expiring 4/13/2024

Amount: \$333,459.25

Under this contract, Hoffman Services, Inc. will provide the Authority with five (5) mobile 4-column battery powered wireless lifts with accessories. These 18,000 lb. capacity lifts are vital to the Authority's vehicle repairs and will replace inoperable units at various Maintenance Districts on both Roadways. These mobile lifts are available under State Contract No. 22-FLEET-01984 with Stertil-Koni USA. Hoffman Services, Inc. is the exclusive authorized re-seller under this contract, which expires 4/13/2024.

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107-04-2023

**Catch Basin/Sewer Cleaning Vehicle (1)**

**H.A. DeHart & Son**

R-178504 (Operations), Budget Code: 049 00 500 156555 0490016017  
State Contract No. 21-FLEET-03202 expiring 1/4/2025  
Amount: \$527,167.34

Under this contract, H.A. DeHart & Son will provide the Authority with one (1) 2024 Catch Basin/Sewer Cleaning Vehicle for use by the Operations Department. This unit will be used to clean debris from storm drains and catch basins on both Roadways. This unit is available under State Contract No. 21-FLEET-03202 expiring 1/4/2025.

108-04-2023

**State Contract Modifications**

At prior Board of Commissioners meetings, the Authority approved purchases (up to a maximum authorized dollar amount) from the vendors listed herein under the New Jersey State contracts referenced below. The terms of the referenced State contracts have since been extended and additional funds are needed to purchase these necessary goods and/or services through the extended terms of the State contracts:

**Parts Authority**

**Non-OEM Auto Parts and Accessories for Light Duty Vehicles**

RM-178007/Contract No. 1992A (Inventory/Operations)  
State Contract No. T-2761/20-FLEET-00984 expiring 2/25/2024  
Budget Code: Various  
Current Authorized Amount: \$ 86,754.49  
Requested Amount: **\$ 20,000.00**  
New Authorized Amount: \$106,754.49

**WW Grainger**

**Industrial Supplies**

RM-178082/Contract No. 2919 (Inventory/Operations)  
State Contract No. M0002/19-FLEET-00566 expiring 6/30/2023  
Budget Code: Various  
Current Authorized Amount: \$ 3,399,000.00  
Requested Amount: **\$ 1,750,000.00**  
New Authorized Amount: \$ 5,149,000.00

**Uni Select USA/Auto Plus Auto Parts**

**Non-OEM Auto Parts and Accessories for Light Duty Vehicles**

RM-178079/Contract No. 3097 (Inventory/Operations/SP)  
State Contract No. T-2761/85996 expiring 2/25/2024  
Budget Code: Various  
Current Authorized Amount: \$ 450,000.00  
Requested Amount: **\$ 150,000.00**  
New Authorized Amount: \$ 600,000.00

**Cherry Valley Tractor Sales**

**Lawn Equipment Parts**

RM-177897/Contract No. 2461 (Inventory/Operations)  
State Contract No. T-2187/43022 expiring 2/16/2024  
Budget Code: Various  
Current Authorized Amount: \$ 1,215,000.00  
Requested Amount: **\$ 225,000.00**  
New Authorized Amount: \$ 1,440,000.00

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**Orchards Hydraulic Service**

**Weatherhead Hydraulic Parts**

RM-178010/Contract No. 1976 (Inventory/Operations)

State Contract No. T-2188/85851 expiring 11/29/2023

Budget Code: Various

Current Authorized Amount: \$ 305,000.00

Requested Amount: \$ **50,000.00**

New Authorized Amount: \$ 355,000.00

**AramSCO**

**Safety Vests and Winter Parkas**

RM-178321/Contract No. 2824 (Inventory/Operations)

State Contract No. 17-FLEET-00794 expiring 5/14/2023

Budget Code: Various

Current Authorized Amount: \$245,000.00

Requested Amount: **\$100,000.00**

New Authorized Amount: \$345,000.00

**GENERAL BUSINESS**

109-04-2023

**Volume and Crash Synopses**

Garden State Parkway and New Jersey Turnpike: Period 01/01/2023 through 03/31/2023: with 2022-2023 Yearly Comparisons through March 2023.

110-04-2023

**I-95 Corridor Coalition**

**Authorization to pay membership fees to the I-95 Corridor Coalition for 3 years in accordance with the I-95 Corridor Coalition Procedural Guidelines**

University of Maryland Center for Advanced Transportation Technology

RM – 178164, Budget Code: 010 00 710 447060

Amount: \$384,000.00 (\$128,000.00 per year for 3 years)

111-04-2023

**Recommendation to Award Contract No. A200.729**

New Jersey Turnpike and Garden State Parkway

**Joseph M. Sanzari, Inc.**

Immediate and Scheduled Repairs of Drainage Structures and Underground Facilities on the New Jersey Turnpike from MP 0 to MP 122 and on the Garden state Parkway MP 0 to MP 172.4

RM-178091, Budget Code: Various

Amount: \$10,000,000.00

This contract involves furnishing the required labor, equipment, and materials necessary to provide immediate and scheduled drainage repairs to roadways and structures within the Authority right-of-way on the New Jersey Turnpike from MP 0 to MP 122 and on the Garden State Parkway from MP 0 to MP 172.4. The immediate and scheduled repairs will be as directed by the Engineer, by Work Orders, for a term of 2 years with 2, 1-year options to renew and a total contract limit of \$10,000,000.00.

112-04-2023

**Recommendation to Award Contract No. A200.731**

New Jersey Turnpike & Garden State Parkway

**Joseph M. Sanzari, Inc.**

Immediate and Scheduled Roadway and Structure Repairs on the New Jersey Turnpike from MP 0 to MP 122 and on the Garden State Parkway from MP 0 to MP 172.4.

RM-178095, Budget Code: 00-010-500-461011

Amount: \$5,000,000.00

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This contract involves furnishing the required labor, equipment, and materials necessary to provide immediate and schedule repairs to roadways and structures within the Authority right-of-way on the New Jersey Turnpike from MP 0 to MP 122 and on the Garden State Parkway from MP 0 to MP 172.4. The immediate and scheduled repairs will be as directed by the Engineer, by Work Orders, for a term of 2 years with 2, 1-year options to renew and a total contract limit of \$5,000,000.00.

113-04-2023 **Recommendation to Award Contract No. A200.732**

New Jersey Turnpike & Garden State Parkway

**Jen Electric, Inc.**

Maintenance and Repair of Traffic Signals on the New Jersey Turnpike and Garden State Parkway, in Hudson, Middlesex and Union Counties.

RM- 178459, Budget Code: 00-010-500-461070

Amount: \$398,140.00

This contract involves furnishing the required labor, equipment and materials, on an on-call basis, necessary to maintain and repair traffic signals and other related items on the New Jersey Turnpike and Garden State Parkway. The maintenance and repairs will be as directed by the Engineer for a term of 2 years, with 2, 1-year options to renew.

114-04-2023 **New Jersey State Police Troop D Activity Reports**

For March 2023, with 2022-2023 Yearly Comparisons

115-04-2023 **Financial Summary for the Three (03) month's ended March 31, 2023**

116-04-2023 **Recommendation to Adopt Policy for Traffic Noise Analysis and Abatement**

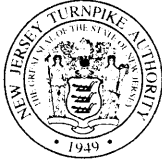
At the October 31, 2006 Commission Meeting, the Authority adopted a "Policy for Construction of Noise Barriers in Residential Areas" (the "2006 Policy") to provide guidance for noise abatement for residential areas located in proximity to Authority roadways. To reflect current state-of-the-practice criteria and procedures, the 2006 Policy has been reviewed and updated. The proposed "Policy for Traffic Noise Analysis and Abatement" clarifies the criteria and triggers to be used for determining eligibility for noise barrier consideration in noise-sensitive areas located in proximity to Authority projects, as well as the criteria to be used to identify the appropriateness of actual noise barrier construction.

117-04-2023 **Resolution for Commissioner Raymond M. Pocino**

118-04-2023 **Authorization for the Executive Director to Execute a Second Amendment to the Amended Operating Agreement with Applegreen NJ Welcome Centres LLC Regarding EV Charging Facilities**

This amendment commits Applegreen NJ Welcome Centers LLC to construct and operate 80 EV Charging Ports for electric passenger vehicles by December 31, 2025. The NJTA, in return for a contribution of \$25,714,000, will receive 5 % of gross revenues with an additional rent increase based on subsidies received by Applegreen LLC up to 10% of gross revenues.

Law



# New Jersey Turnpike Authority

## MEMORANDUM

April 6, 2023

**TO:** John M. Keller  
Executive Director

**FROM:** Ann Christine Monica  
Acting Director of Law

**RE:** Authorization to Declare Garden State Parkway Parcel X4569D, Section 7 (the "Property") Surplus to the Authority's Needs and Authorize the Executive Director to Transfer the Property to the Borough of Tinton Falls, Monmouth County

The Authority is owner of the above parcels, totaling  $\pm$  1.56 acres of vacant land, located at the corner of Essex Road and Asbury Avenue in the Borough of Tinton Falls, Monmouth County (the "Property"). The Property is significantly burdened by wetlands and non-contiguous to the Authority's Right-of-Way. Tinton Falls has expressed an interest in purchasing the property and has adopted ordinance 2022-1494 in furtherance of same.

In accordance with the Authority's regulations for the sale of Surplus Property, N.J.A.C. 19:9-2.6, the Law Department has circulated information regarding the Property to the Chief Engineer, the Director of Operations, the Chief Information Officer (ITS), and the Authority's Engineering Consultant for review. Each has reviewed the information regarding the Property, and all have certified that the Property does not have present or future use to the Authority and that the Authority no longer requires the Property. An Administrative Determination of Value has also been prepared.

Accordingly, it is recommended that authorization be given to declare the Property surplus to the Authority's needs. It is further recommended that the Executive Director be authorized to take any steps necessary to transfer the Property to the Borough of Tinton Falls, in accordance with the Authority's regulations for the sale of Surplus Property, N.J.A.C. 19:9-2.6, and the Authority's By-laws. It is further recommended that the Authority's Commissioners authorize the Executive Director to execute any such other documents and take any such other actions as are deemed necessary to effectuate the intent of this authorization.

Ann Christine Monica  
Acting Director of Law

CERTIFIED FOR CONSIDERATION

James D. Carone  
Deputy Executive Director



# New Jersey Turnpike Authority

## MEMORANDUM

April 11, 2023

TO: John M. Keller, Executive Director

FROM: Ann Christine Monica, Acting Director of Law

RE: Authorization to Settle Litigation in the Matter of Melendez v. NJTA  
& J Fletcher Creamer (Essex County)  
Budget Code: 10-822-441043  
Amount: \$4,850,000.00

This matter is a wrongful death claim arising from a fatal motor vehicle accident on the New Jersey Turnpike that occurred on September 18, 2018, when the decedent crashed into a defective guiderail-end crash attenuator that separates the entrance ramps for I-78 Express and local roadways located after the Exit 14 toll plaza. At the time of the accident, it was reported that the decedent was trapped and crushed by unsecured shelves located at the rear of his van.

On March 24, 2023, the New Jersey Turnpike Authority and J Fletcher Creamer voluntarily participated in a mediation that was presided by retired Judge Raymond Reddin, J.S.C. At the mediation, Judge Reddin recommended to the parties a global settlement of \$4,850,000. Both defendants were covered by J Fletcher Creamer’s insurer named Arch Insurance. There was an additional insured excess policy named XL. Representatives of Arch and XL insurance carriers attended the mediation. The breakdown of the \$4,850,000 settlement consisted of J Fletcher Creamer through Arch’s CGL policy paid \$2,000,000; XL through J Fletcher Creamer’s excess policy paid \$1,000,000; and New Jersey Turnpike Authority through Arch’s OCP policy paid \$1,850,000. Prior to the mediation, the Commissioners had approved \$500,000 for New Jersey Turnpike Authority to allow reimbursement of legal fees to Arch OCP policy. As part of the settlement, the New Jersey Turnpike Authority successfully negotiated the reduction of the reimbursement of legal fees from \$500,000 to \$350,000. General Counsel reviewed this matter and other similar matters that were previously adjudicated and/or settled to confirm that this proposed settlement value is reasonable given the facts of the case, in consideration of plaintiff’s injury, age, and the projected future costs of defense. The Law Department concurs with General Counsel’s recommendation in agreement with Judge Reddin’s tentative settlement proposal.

Therefore, it is recommended that the New Jersey Turnpike Authority’s Commissioners approve the settlement of this matter pursuant to the terms set forth above. It is also recommended that the New Jersey Turnpike Authority’s Commissioners authorize the Executive Director to execute any and all documents in furtherance of same.

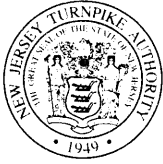
Ann Christine Monica  
Acting Director of Law

CERTIFIED FOR CONSIDERATION:

James D. Carone  
Deputy Executive Director

MONIES AVAILABLE:

Donna Manuelli  
Chief Financial Officer



# New Jersey Turnpike Authority

## MEMORANDUM

April 11, 2023

TO: John M. Keller, Executive Director

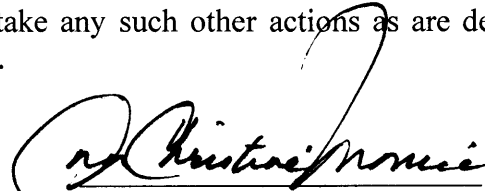
FROM: Ann Christine Monica, Acting Director of Law

RE: Authorization to Enter into Memorandum of Agreement with the State of New Jersey, Department of Health ("DOH")  
Budget Code: 444000-00-010-710  
Amount: \$1,272,466.00 (over three (3) years)

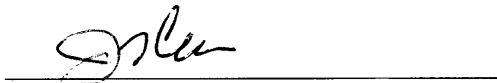
The Authority has previously entered into agreements with DOH for the inspection, investigation and related health services for all retail food service facilities located on the New Jersey Turnpike and Garden State Parkway. These services are required by law, and the cost of these services is borne by the Authority. Additionally, the Authority will be reimbursed from Applegreen 65% and Sunoco 30%, respectively, of the costs of inspections, whereby the Authority will bear the remaining 5%. Furthermore, all remaining terms contained in the existing agreement shall be continued within the proposed agreement. The most recent agreement, approved by the Authority's Board of Commissioners in April 2020 under Agenda Item No. 103-04-2020, was effective from July 1, 2020 to June 30, 2023, at a cost to the Authority not to exceed \$1,067,762.00.

DOH has proposed a new three (3) year agreement that would be effective from July 1, 2023 to June 30, 2026, at a total cost to the Authority not to exceed \$1,272,466.00 over the three-year period. The cost to the Authority represents an increase of \$204,704 over the prior three-year agreement, due to significant increases in DOH's expenses, including Employee Fringe benefits, set at a total rate of 68.45% by the Department of the Treasury. The inspection services provided by DOH would include the facilities at nineteen (19) Service Areas and all concessions and the main and backstage kitchens at the PNC Bank Arts Center.

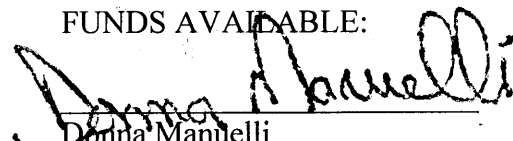
Accordingly, it is requested that the Board of Commissioners delegate to the Executive Director the authority to execute the Memorandum of Agreement with DOH pursuant to the terms outlined above. It is further recommended that the Commissioners authorize the Executive Director to execute any such other documents and take any such other actions as are deemed necessary to effectuate the intent of this authorization.

  
Ann Christine Monica  
Acting Director of Law

CERTIFIED FOR CONSIDERATION:

  
James D. Carone  
Deputy Executive Director

FUNDS AVAILABLE:

  
Donna Manuelli  
Chief Financial Officer



# New Jersey Turnpike Authority

## MEMORANDUM

April 11, 2023

TO: John M. Keller, Executive Director

FROM: Ann Christine Monica, Acting Director of Law

RE: Authorization to Amend Agenda Item No. 060-02-2023 with respect to remuneration of Special Counsels Genova Burns, LLC and Connell Foley LLP

At the February 28, 2023 Commission Meeting, the Board of Commissioners approved Agenda Item No. 060-02-2023 to engage Genova Burns, LLC as Special Counsel for services to develop a Project Labor Agreement ("PLA") for public construction contracts of \$5 million or more for use by the Authority and as a model for other State agencies and to engage Connell Foley LLP as Special Real Estate Counsel for their legal services related to the Tremley Point Project. The Commissioners also authorized both Special Counsels to be compensated at a blended attorney hourly rate of \$400.00.

In concert with the intent and purpose of Agenda Item No. 060-02-2023, it is now necessary that the Board of Commissioners approve outstanding invoices from Genova Burns, LLC and Connell Foley LLP for their respective services prior to the authorization granted under Agenda Item No. 060-02-2023. Accordingly, approval is respectfully requested to remunerate Special Counsels Genova Burns, LLC and Connell Foley LLP at the blended attorney hourly rate of \$400.00 for services incurred and invoiced but not yet paid, prior to the Commissioners' authorization under Agenda Item No. 060-02-2023.

Accordingly, it is requested that the Board of Commissioners authorize payment to the Genova Burns, LLC and Connell Foley LLP, as outlined above. It is further recommended that the Commissioners authorize the Executive Director to execute any such other documents and take any such other actions as are deemed necessary to effectuate the intent of this authorization.

Ann Christine Monica  
Acting Director of Law

CERTIFIED FOR CONSIDERATION:

James D. Carone  
Deputy Executive Director

MONIES AVAILABLE:

Donna Manuelli  
Chief Financial Officer



# New Jersey Turnpike Authority

## MEMORANDUM

**REVISED**

February 28, 2023

TO: John M. Keller, Executive Director

FROM: Ann Christine Monica, Acting Director of Law

RE: Authorization to Engage the Law Firms of Genova Burns LLC and Connell Foley LLP as Special Counsels for PLA Services in connection with New Jersey Turnpike Authority Construction Projects in excess of \$5 million, and Real Estate Services in connection with the Tremley Point Project, Respectively

Pursuant to legislation signed by Governor Phil Murphy that allows for the requirement of a project labor agreement (PLA) for all public construction contracts of \$5 million or more, authorization is requested for the engagement of Genova Burns LLC, as Special Labor Counsel, to develop a PLA for use by the Authority, and as a model for other State agencies. Additionally, authorization is requested for the engagement of Connell Foley LLP, as Special Real Estate Counsel, for services related to the Tremley Point Project.

It is requested that Genova Burns LLC and Connell Foley LLP each be paid at a rate different from the rates currently being billed to the Authority as Special Labor Counsel and Special Real Estate Counsel. Attorneys at Genova Burns LLC providing legal services on the PLA, and attorneys at Connell Foley providing legal services related to the Tremley Point Project will be compensated at a blended hourly rate of \$400.00; however, the hourly rate to be paid for services provided by paralegals will remain at the current contractual rate of \$90.00 per hour. The intended team from Genova Burns LLC will include name partner Angelo Genova and partners James J. McGovern, Patrick W. McGovern and Douglas Solomon. Assigned associates are Brian D. MacNiven, Christopher Manley, Victor Andreou and Katherine Szabo with discretion to identify additional attorneys if required. The Connell Foley LLP intended team will be W. Nevins McCann, Patrick McCauley, Kevin Coakley and Thomas Cosma, with the discretion to identify additional attorneys if required.

The law firms' decades-long history in negotiating PLAs for some of the region's most substantial infrastructure and construction projects, and longstanding experience related to complex real estate matters, respectively, combined with their recognized professional competence, justifies an hourly attorney rate different from the current rates billed to the Authority as Special Labor Counsel and Special Real Estate Counsel. Finally, in accordance with Executive Order No. 37 (Jon S. Corzine, September 26, 2006), the engagement of Special Labor Counsel and Special Real Estate Counsel has been authorized by the Governor's Authorities Unit.

Accordingly, approval to engage the law firms of Genova Burns LLC and Connell Foley LLP under the terms set forth herein is respectfully requested.

Ann Christine Monica  
Acting Director of Law

CERTIFIED FOR CONSIDERATION:

John M. Keller  
Executive Director

MONIES AVAILABLE:

Donna Manuelli  
Chief Financial Officer

# Engineering



**ENGINEERING AGENDA FOR THE APRIL 25, 2023 COMMISSION MEETING**

Comments	Note	Agenda Item #	Company Name Item Description	Authorized Amount
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**NOTE:  
BUDGET IMPACT**

- FF Future Funded
- FP Subject to funding availability at the time of ordering.
- FS Funding subject to authorization through WRAF approval process.
- F Funds are available in the appropriate operating/capital budgets for the referenced procurements.

**RECOMMENDATION:** The purchases/contracts be approved as proposed.

**APPROVED BY:**

*Ann Christine Monica*  
Ann Christine Monica  
Acting Director of Law

**SUBMITTED BY:**

*Michael Garofalo*  
Michael Garofalo, Chief Engineer  
April 18, 2023

**MONEY AVAILABLE:**

*Donna Manuelli*  
Donna Manuelli, Chief Financial Officer

**CERTIFIED FOR CONSIDERATION:**

*James D. Carone*  
James D. Carone  
Deputy Executive Director

**COMMISSION MEETING DATE:** April 25, 2023

<b>Vendor Name (&amp; Location):</b> Mount Construction Co., Inc. Berlin, New Jersey		<b>Number:</b> Contract No. T200.605	
<b>Description:</b>  New Jersey Turnpike  Culvert Repairs Milepost W112.72N		<b>Total Amount:</b> \$ 4,899,431.00	
		<b>Budget Code:</b> 5000008000	
		<b>Contract Term (Including Options, if any):</b>	
		<b>Funding Source:</b> <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital	
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
<b>Requesting Department:</b> Engineering			
<b>Director/Manager:</b> Michael Garofalo, P.E., Chief Engineer			
Publicly advertised in the Star Ledger and posted on the Authority's website on February 27, 2023			
<b>PROCUREMENT TYPE:</b>			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
<b>SOLICITATION TYPE:</b>			
<input checked="" type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
<input type="checkbox"/>		<input type="checkbox"/>	State Contract

This contract will provide for the trenchless installation of a new 60-inch diameter steel pipe culvert under the Turnpike Interchange 16W ramps at Milepost W112.72N. The work also involves performing ground improvements along the alignment of the proposed culvert, filling the abandoned existing 60-inch diameter Corrugated Metal Pipe culvert in place with controlled low strength material, installing proposed articulated concrete block matting and grading at the proposed culvert outfalls. All work is expected to be substantially completed by August 2024.

Five bid proposals were received on March 28, 2023 for the above publicly advertised contract, as shown on the attached bid summary sheet. The low bid proposal, in the amount of \$4,899,431.00, may be compared to the second low bidder in the amount of \$5,616,000.00. The low bid was significantly lower than the Engineer's Estimate in the amount of \$6,296,162.00 likely due to the low bidder's continued presence on the Authority's roadways and efficiencies in methods of trenchless installation. The low bidder, Mount Construction Co., Inc., has performed work for the Authority and is considered competent to complete this contract.

It is, therefore, recommended that Contract No. T200.605 be awarded to the low bidder, Mount Construction Co., Inc. of Berlin, New Jersey in the amount of \$4,899,431.00. This award is contingent upon the Treasurer of the State of New Jersey completing the review of all documents submitted by the selected awardee, pursuant to Public Law 2005, Chapter 51 (formerly Executive Order 134) and Executive Order 117 (Corzine 2008), and having no objection to same. Bids for this work were procured, and the authorization being sought is to award this contract to the lowest responsible bidder, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.2, and Executive Order No. 37 (Corzine 2006).

The General Consultant, HNTB Corporation, concurs with this recommendation.



# New Jersey Turnpike Authority

## MEMORANDUM

March 28, 2023

TO: Michael Garofalo  
Chief Engineer

RE: Contract No. T200.605  
Culvert Repairs  
Milepost W112.72N

On March 28, 2023 the following proposals were received:

1. Mount Construction Co., Inc., Berlin, NJ	\$4,899,431.00
2. Ritacco Construction, Inc., Belleville, NJ	\$5,616,000.00
3. CRS Contractors Inc., Colts Neck, NJ	\$5,879,975.00
4. Walsh Construction Company II, LLC, Little Falls, NJ	\$6,373,402.35
5. George Harms Construction Co., Inc., Farmingdale, NJ	\$6,657,243.00

The Engineer's Estimate for this Contract is \$6,296,162.00

David M. Siegler  
Manager, Contracts

cc: Ann Christine Monica, Acting Director of Law  
Donna Manuelli, Chief Financial Officer  
Gregory A. Le Frois, HNTB Corporation

COMMISSION MEETING DATE: April 25, 2023

<b>Vendor Name (&amp; Location):</b> T. Slack Environmental Services Kenilworth, New Jersey		<b>Number:</b> Contract No. T700.699	
<b>Description:</b>  New Jersey Turnpike  Underground Storage Tank Removal and Replacement, Turnpike Maintenance District 2, Milepost 37.0 NB		<b>Total Amount:</b> \$ 1,201,335.00	
		<b>Budget Code:</b> 4000028002	
		<b>Contract Term (Including Options, if any):</b>	
		<b>Funding Source:</b> <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital	
<input type="checkbox"/> FS	Funding subject to authorization through WRAF approval process.	<input checked="" type="checkbox"/> F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/> FF	Future Funded	<input type="checkbox"/> FP	Subject to funding availability at the time of ordering.
<b>Requesting Department:</b> Engineering			
<b>Director/Manager:</b> Michael Garofalo, P.E., Chief Engineer			
Publicly advertised in the Star Ledger and posted on the Authority's website on February 27, 2023			
<b>PROCUREMENT TYPE:</b>			
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive		
<b>SOLICITATION TYPE:</b>			
<input checked="" type="checkbox"/> Bid	<input type="checkbox"/> RFP	<input type="checkbox"/> State Contract	
<input type="checkbox"/> Sole Source	<input type="checkbox"/> Other		

This contract will provide for the removal and replacement of Underground Storage Tanks (USTs) from Turnpike Maintenance District 2 at Milepost 37.0 NB on the New Jersey Turnpike. The work includes the removal of two (2) 10,000-gallon double wall fiberglass unleaded gasoline USTs, one (1) 10,000-gallon double wall fiberglass diesel UST, the installation of a new 15,000-gallon double wall fiberglass unleaded gasoline UST and a new 10,000-gallon double wall fiberglass diesel UST, including all appurtenances required for a complete and functioning system. This contract will also include the removal and replacement of the associated kiosk, fuel island, concrete pavement, and lighting. All work is expected to be substantially completed by September 2024.

One bid proposal was received on March 28, 2023 for the above publicly advertised contract, as shown on the attached bid summary sheet. The bid proposal, in the amount of \$1,201,335.00, may be compared to the Engineer's Estimate in the amount of \$1,492,546.00. T. Slack Environmental Services has not previously performed work for the Authority, but is considered competent to complete this contract .

It is, therefore, recommended that Contract No. T700.699 be awarded to T. Slack Environmental Services of Kenilworth, New Jersey in the amount of \$1,201,335.00. This award is contingent upon the Treasurer of the State of New Jersey completing the review of all documents submitted by the selected awardee, pursuant to Public Law 2005, Chapter 51 (formerly Executive Order 134) and Executive Order 117 (Corzine 2008), and having no objection to same. Bids for this work were procured, and the authorization being sought is to award this contract to the lowest responsible bidder, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.2, and Executive Order No. 37 (Corzine 2006).

The General Consultant, HNTB Corporation, concurs with this recommendation.



# New Jersey Turnpike Authority

## MEMORANDUM

March 28, 2023

TO: Michael Garofalo  
Chief Engineer

RE: Contract No. T700.699  
Underground Storage Tank Removal and Replacement  
Turnpike Maintenance District 2 Milepost 37.0 NB

On March 28, 2023 the following proposals were received:

1. T. Slack Environmental Services, Kenilworth, NJ \$1,201,335.00

The Engineer's Estimate for this Contract is \$1,492,546.00

A handwritten signature in black ink, appearing to read "David M. Siegler".

David M. Siegler  
Manager, Contracts

cc: Ann Christine Monica, Acting Director of Law  
Donna Manuelli, Chief Financial Officer  
Gregory A. Le Frois, HNTB Corporation

COMMISSION MEETING DATE: April 25, 2023

<b>Vendor Name (&amp; Location):</b>	
Naik Consulting Group, P.C. Edison, New Jersey	
<b>Description:</b>	
New Jersey Turnpike	
Supervision of Construction Services for Contract No. T200.605, Culvert Repairs Milepost W112.72N	
<b>PROCUREMENT TYPE:</b>	
<input checked="" type="checkbox"/>	Competitive
<input type="checkbox"/>	Non-Competitive
<b>SOLICITATION TYPE:</b>	
<input type="checkbox"/>	Bid
<input checked="" type="checkbox"/>	RFP
<input type="checkbox"/>	State Contract
<input type="checkbox"/>	Sole Source
<input type="checkbox"/>	Other

<b>Number:</b> Order for Professional Services No. T3889			
<b>Total Amount:</b> \$ 960,000.00			
<b>Budget Code:</b>			
5000008000			
<b>Contract Term (Including Options, if any):</b>			
<b>Funding Source:</b> <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital			
<input type="checkbox"/>	FS Funding subject to authorization through WRAF approval process.	<input checked="" type="checkbox"/>	F Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>	FF Future Funded	<input type="checkbox"/>	FP Subject to funding availability at the time of ordering.
<b>Requesting Department:</b>			
Engineering			
<b>Director/Manager:</b>			
Michael Garofalo, P.E., Chief Engineer			
Posted on the Authority's website on February 9, 2023			

This Order for Professional Services will provide supervision of construction services for Contract No. T200.605, Culvert Repairs, Milepost W112.72N. These services include construction inspection, material testing, record keeping, preparation of payment estimates, and other services required to ensure compliance with contract documents.

This assignment is classified as a "Simple Project" based on the scope of work being clearly defined and not likely to change during the course of the project, and the cost not exceeding \$2,000,000.00. The solicitation for Expressions of Interest (EOIs) was posted on the Authority's website and sixty-three (63) engineering firms were prequalified and eligible under Profile Code B153, Roadway Construction Inspection. Eight (8) firms submitted EOIs by the closing date of February 28, 2023.

Subsequent to the scoring of EOIs by the Review Committee, Fee Proposals were requested from the top three technically ranked firms. The firms in the order of ranking are: 1) Naik Consulting Group, P.C.; 2) Tectonic Engineering Consultants, Geologists & Land Surveyors, DPC, Inc.; and 3) TechniQuest Corporation. The fee submitted by Naik Consulting Group, P.C. has been reviewed and is considered to be fair and reasonable for the services to be provided.

It is, therefore, recommended that Order for Professional Services No. T3889 be issued to the firm of Naik Consulting Group, P.C. of Edison, New Jersey, in an amount not to exceed \$960,000.00. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.35 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses. The award is contingent upon the Treasurer of the State of New Jersey completing the review of all documents submitted by the selected awardee, pursuant to Public Law 2005, Chapter 51 (formerly Executive Order 134) and Executive Order 117 (Corzine 2008), and having no objection to same. These professional services were procured, and the recommended firm was selected, in accordance with N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

COMMISSION MEETING DATE: April 25, 2023

<b>Vendor Name (&amp; Location):</b>	
Van Cleef Engineering Associates, LLC, Freehold, NJ PKB Engineering Corporation, Secaucus, NJ	
<b>Description:</b>	
Garden State Parkway	
Order for Professional Services No. P3937 2023 Sign Structure Inspection Garden State Parkway, Group 3 Milepost 111 to 138	
and	
Order for Professional Services No. P3938 2023 Sign Structure Inspection Garden State Parkway, Group 4 Milepost 138 to 172	
<b>PROCUREMENT TYPE:</b>	
<input checked="" type="checkbox"/>	Competitive
<input type="checkbox"/>	Non-Competitive
<b>SOLICITATION TYPE:</b>	
<input type="checkbox"/>	Bid
<input checked="" type="checkbox"/>	RFP
<input type="checkbox"/>	State Contract
<input type="checkbox"/>	Sole Source
<input type="checkbox"/>	Other

<b>Number:</b> Order for Professional Services No. P3937 Order for Professional Services No. P3938			
<b>Total Amount:</b> OPS No. P3937 - \$830,000.00 OPS No. P3938 - \$915,000.00			
<b>Budget Code:</b> 010-850-445900			
<b>Contract Term (Including Options, if any):</b>			
<b>Funding Source:</b> <input checked="" type="checkbox"/> Operating <input type="checkbox"/> Capital			
FS <input type="checkbox"/>	Funding subject to authorization through WRAF approval process.	F <input checked="" type="checkbox"/>	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
FF <input type="checkbox"/>	Future Funded	FP <input type="checkbox"/>	Subject to funding availability at the time of ordering.
<b>Requesting Department:</b> Engineering			
<b>Director/Manager:</b> Michael Garofalo, P.E., Chief Engineer			
Posted on the Authority's website on February 7, 2023			

Through this single procurement process the Authority will select two consultants to furnish engineering services for sign structure inspection on the northern portion of the Garden State Parkway.

The engineering services associated with OPS No. P3937 will include inspection of 141 sign structures located between Milepost 111 to 138 of the Parkway and OPS No. P3938 will include inspection of 142 sign structures located between Milepost 138 to 172 of the Parkway. Both OPS' include condition inspection and evaluation, data collection and input, and preparation of inspection reports.

These assignments are classified as "Simple Projects" since the scopes of work are clearly defined and not likely to change during the course of the project, and the cost of each is less than \$2,000,000.00. The Solicitation for Expressions of Interest (EOIs) was posted on the Authority's website and twenty-four (24) engineering firms were prequalified and eligible under Profile Codes: D280R – Bridges, NBIS Program, Routine and D281, Sign Bridge Inspections. Nine firms submitted EOIs by the closing date of February 28, 2023.

The scoring of the EOIs by the Review Committee resulted in the following order of ranking of the top three firms: 1) Van Cleef Engineering Associates, LLC; 2) PKB Engineering Corporation; and 3) Pickering, Corts & Summerson, Inc. These three firms were requested to submit sealed Fee Proposals, which were received and have been reviewed. A review of the fee proposal of the highest technically ranked firm, Van Cleef Engineering Associates, LLC, for OPS No. P3937 (their preferred OPS) resulted in acceptance of their original Fee Proposal. Subsequently, a review of the fee proposal of the second highest technically ranked firm, PKB Engineering Corporation for OPS No. P3938 was negotiated, which resulted in an increase in their fee proposal to provide adequate budget for complex maintenance and protection of traffic associated with the northern region of the Parkway. Both fees are considered to be fair and reasonable for the services to be provided.

It is, therefore, recommended that Order for Professional Services No. P3937 be issued to the firm of Van Cleef Engineering Associates, LLC, of Freehold, NJ, not to exceed the amount of \$830,000.00 allocated as follows: \$690,000.00 in FY 2023 and \$140,000.00 in FY 2024. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.59 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses.

It is further recommended that Order for Professional Services No. P3938 be issued to the firm of PKB Engineering Corporation of Secaucus, NJ, not to exceed the amount of \$915,000.00 allocated as follows: \$760,000.00 in FY 2023 and \$155,000.00 in FY 2024. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.80 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses.

The issuance of these OPS' are contingent upon the Treasurer of the State of New Jersey completing the review of all documents submitted by the selected awardees, pursuant to Public Law 2005, Chapter 51 (formerly Executive Order 134) and Executive Order 117 (Corzine 2008), and having no objection to same. These professional services were procured, and the recommended firms were selected, in accordance with N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

COMMISSION MEETING DATE: April 25, 2023

<b>Vendor Name (&amp; Location):</b>	
Paulus, Sokolowski & Sartor, LLC Warren, New Jersey	
<b>Description:</b>	
New Jersey Turnpike and Garden State Parkway  Assessment and Programming for Facilities Improvements at Various Locations	
<b>PROCUREMENT TYPE:</b>	
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive
<b>SOLICITATION TYPE:</b>	
<input type="checkbox"/> Bid	<input checked="" type="checkbox"/> RFP
<input type="checkbox"/> Sole Source	<input type="checkbox"/> State Contract
<input type="checkbox"/>	<input type="checkbox"/> Other

<b>Number:</b> Order for Professional Services No. A4113			
<b>Total Amount:</b> \$ 1,525,000.00			
<b>Budget Code:</b>			
0490060020			
<b>Contract Term (Including Options, if any):</b>			
<b>Funding Source:</b> <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital			
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
<b>Requesting Department:</b>			
Engineering			
<b>Director/Manager:</b>			
Michael Garofalo, P.E., Chief Engineer			
Posted on the Authority's website on February 15, 2023			

This Order for Professional Services will provide assessment and programming for future facilities improvements at various locations on the Turnpike and Parkway. These services include preparation of reports, buildings and site evaluations, and other services required to ensure compliance with the project scope of work.

This assignment is classified as a "Simple Project" based on the scope of work being clearly defined and not likely to change during the course of the project, and the cost not exceeding \$2,000,000.00. The solicitation for Expressions of Interest (EOIs) was posted on the Authority's website and twenty-one (21) engineering firms were prequalified and eligible under Profile Codes: A060, Architecture: New and A061, Architecture: Renovations. Three firms submitted EOIs by the closing date of March 8, 2023.

Subsequent to the scoring of EOIs by the Review Committee, Fee Proposals were requested from the three technically ranked firms. The firms in the order of ranking are: 1) Paulus, Sokolowski & Sartor, LLC; 2) Michael Baker International, Inc.; and 3) Johnson, Mirmiran & Thompson, Inc. The fee submitted by Paulus, Sokolowski & Sartor, LLC has been reviewed, negotiated and is considered to be fair and reasonable for the services to be provided.

It is, therefore, recommended that Order for Professional Services No. A4113 be issued to the firm of Paulus, Sokolowski & Sartor, LLC of Warren, New Jersey, in an amount not to exceed \$1,525,000.00. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.8 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses. The award is contingent upon the Treasurer of the State of New Jersey completing the review of all documents submitted by the selected awardee, pursuant to Public Law 2005, Chapter 51 (formerly Executive Order 134) and Executive Order 117 (Corzine 2008), and having no objection to same. These professional services were procured, and the recommended firm was selected, in accordance with N.J.S.A. 52:34-9.1, *et seq.*, N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

<b>Vendor Name (&amp; Location):</b>	
<b>Description:</b>	
FINAL ACCEPTANCE	
T100.517 Bridge Repairs and Resurfacing, Milepost 92 to 122, and the Newark Bay-Hudson County Extension (2021)	
T200.574 Roadway Resurfacing, Milepost 0 to 122 (2021)	
P200.667 Emergency Repair Contract Garden State Parkway Emergency Drainage and Culvert Repairs, Milepost 92.9	
<b>PROCUREMENT TYPE:</b>	
<input type="checkbox"/>	<b>Competitive</b>
<input type="checkbox"/>	<b>Non-Competitive</b>
<b>SOLICITATION TYPE:</b>	
<input type="checkbox"/>	<b>Bid</b>
<input type="checkbox"/>	<b>RFP</b>
<input type="checkbox"/>	<b>State Contract</b>
<input type="checkbox"/>	<b>Sole Source</b>
<input type="checkbox"/>	<b>Other</b>

<b>Number:</b>	
<b>Total Amount: \$1,645,277.32</b>	
<b>Budget Code:</b>	
<b>Various Sources</b>	
<b>Contract Term (Including Options, if any):</b>	
<b>Funding Source:</b>	
<input type="checkbox"/>	<b>Operating</b>
<input checked="" type="checkbox"/>	<b>Capital</b>
<input type="checkbox"/>	<b>F</b>
<input type="checkbox"/>	<b>S</b>
<input type="checkbox"/>	<b>X</b>
Funding subject to authorization through WRAF approval process.	
Funds are available in the appropriate operating/capital budgets for the referenced procurements.	
<input type="checkbox"/>	<b>F</b>
<input type="checkbox"/>	<b>F</b>
<input type="checkbox"/>	<b>FP</b>
Future Funded	
Subject to funding availability at the time of ordering.	
<b>Requesting Department:</b>	
Engineering	
<b>Director/Manager:</b>	
Michael Garofalo, P.E., Chief Engineer	

All work performed on each of the construction contracts listed below have been completed in accordance with the contract documents and to the satisfaction of the Engineering Department. Accordingly, it is recommended that these contracts be deemed complete and approved for Final Acceptance. The table below lists each contract and includes pertinent Change Order and financial information including the final payment amount due the Contractor upon Final Acceptance.

Contract No.	Contractor	Award Total Amount	No. of Change Orders	Additions/Reductions	Final Total Contract Amount	Final Payment Amount
T100.517	D'Annunzio & Sons, Inc.	\$12,117,000.00	1	\$554,242.46	\$12,671,242.46	\$126,712.42
T200.574	Stavola Contracting Co., Inc.	\$10,189,560.69	3	\$3,095,938.83	\$13,285,499.52	\$1,506,382.93
P200.667	Joseph M. Sanzari, Inc.	\$3,000,000.00	1	(\$461,164.64)	\$2,538,835.36	\$12,181.97
<b>Total</b>						\$1,645,277.32

The Certification and Recommendation for Final Acceptance has been executed by the Engineers, the General Consultant and the Chief Engineer. All required contract documents including the Engineer's Final Certifications, Maintenance Bonds, Affidavit of Prevailing Wage and the Final Payment certificates have been submitted to the Law Department and approved as to correctness of form. Furthermore, the Contractors have certified that there are no liens outstanding against the Contractors. Accordingly, it is recommended that each contract listed above be accepted and final payment in the amounts shown above be made to the Contractors.

**ENGINEERING DEPARTMENT  
CONSTRUCTION CONTRACT PROGRESS SUMMARY**

MARCH 9, 2023 through APRIL 5, 2023  
APRIL 25, 2023 Commission Meeting

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
<b>Bridge Construction, Preservation and Security</b>								
P100.251	Replacement of Structure Nos. 28.0S and 28.5S, Milepost 27.0 to 28.8 - Great Egg Harbor Bridge	Route 52 Constructors	Original: 6/20/2016 Revised: 10/20/2016 Estimated:	Parsons Brinckerhoff Construction Services, Inc. Hesslein, Daniel McConnell, Andrew	Present: \$139,723,593.95 Award: \$129,885,762.06 Eng. Est.: \$185,495,381.35 Amt. Paid: \$101,363,804.95	99	Closeout contingent upon resolution of legal issue being handled by NJTA Law Department.	
P100.338	Bridge Deck and Median Barrier Reconstruction, Milepost 140 to 143	Joseph M. Sanzari, Inc.	Original: 8/14/2023 Revised: Estimated:	Gannett Fleming, Inc. Hesslein, Daniel McConnell, Andrew	Present: \$49,256,433.67 Award: \$48,380,000.00 Eng. Est.: \$49,549,186.50 Amt. Paid: \$25,830,519.96	65	Contract is on schedule.	
P100.476	Superstructure Replacement and Widening of Bridge No. 158.2, GSP Bridge over Passaic River, US Route 46, and River Drive	IEW Construction Group, Inc.	Original: 10/7/2025 Revised: Estimated: 10/7/2026	HNTB Corporation Hesslein, Daniel McConnell, Andrew	Present: \$100,481,030.31 Award: \$99,956,375.36 Eng. Est.: \$78,709,634.90 Amt. Paid: \$27,620,496.83	25	Contract is approximately 12 months behind schedule due to unforeseen field conditions and utility conflicts. An extension of time is being evaluated.	

Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers	Complete			
P100.511	Bridge Deck and Median Reconstruction, Milepost 160.6 to 162.5	Conti Civil, LLC	Original: 8/11/2025 Revised: Estimated:	Greenman-Pedersen, Inc. Hesslein, Daniel McConnell, Andrew	Present: \$61,606,898.47 Award: \$57,288,442.00 Eng. Est.: \$60,486,067.50 Amt. Paid: \$30,331,385.81	51	Contract is on schedule.	
P100.561	Bridge Repairs and Resurfacing, Milepost 0 to 126 (2022)	IEW Construction Group, Inc.	Original: 3/31/2023 Revised: Estimated:	WSP USA Inc. Hesslein, Daniel McConnell, Andrew	Present: \$8,282,213.38 Award: \$9,225,451.14 Eng. Est.: \$9,561,236.00 Amt. Paid: \$7,868,939.04	98	Contract is substantially complete.	
P100.562	Bridge Repairs and Resurfacing, Milepost 126 to 172 (2022)	IEW Construction Group, Inc.	Original: 3/1/2023 Revised: Estimated: 5/15/2023	Dewberry Engineers Inc. Hesslein, Daniel McConnell, Andrew	Present: \$9,243,377.27 Award: \$9,243,381.83 Eng. Est.: \$10,233,700.00 Amt. Paid: \$6,515,224.57	90	Contract will be extended approximately 2 months due to Change of Plan work.	
P100.579	Parkway Bridge Deck and Superstructure Reconstruction, Milepost 124.4 to 128.1	Joseph M. Sanzari, Inc.	Original: 3/2/2026 Revised: Estimated:	Greenman-Pedersen, Inc. Hesslein, Daniel McConnell, Andrew	Present: \$61,350,732.50 Award: \$60,950,732.50 Eng. Est.: \$70,401,960.00 Amt. Paid: \$12,409,260.89	26	Contract is on schedule.	

Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers	Contractors			
P100.590	Parkway Bridge Superstructure Replacement, Milepost 106.3 to 106.5	Earle Asphalt Company	Original: 11/9/2023 Revised: Estimated:	Jacobs Engineering Group Inc. Hesslein, Daniel McConnell, Andrew	Present: \$17,909,613.13 Award: \$16,999,613.13 Eng. Est.: \$16,678,523.00 Amt. Paid: \$12,121,723.03	65	Contract is on schedule.	
P100.601	Bridge Repairs and Resurfacing, Milepost 0 to 126 (2023)	Joseph M. Sanzari, Inc.	Original: 11/30/2023 Revised: Estimated:	WSP USA Inc. Hesslein, Daniel McConnell, Andrew	Present: \$9,599,585.00 Award: \$9,599,585.00 Eng. Est.: \$9,948,079.00 Amt. Paid: \$0.00	1	Contract is on schedule.	
P100.602	Bridge Repairs and Resurfacing, Milepost 126 to 172 (2023)	Joseph M. Sanzari, Inc.	Original: 11/30/2023 Revised: Estimated:	Dewberry Engineers Inc. Hesslein, Daniel McConnell, Andrew	Present: \$11,143,787.00 Award: \$11,143,787.00 Eng. Est.: \$11,230,992.00 Amt. Paid: \$0.00	1	Contract is on schedule.	
P300.433	Replacement of the Central Avenue Overpass at Interchange 145 and Bridge Deck Reconstruction, Mileposts 144 to 152	George Harms Construction Co., Inc.	Original: 8/12/2022 Revised: Estimated:	AECOM Technical Services, Inc. Hesslein, Daniel Higham, Robert	Present: \$78,256,843.49 Award: \$63,186,106.75 Eng. Est.: \$55,693,974.30 Amt. Paid: \$75,605,908.53	99	Closeout in progress.	

Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
T100.184	Bridge Deck Reconstruction and Misc. Structural Improvements, Structure Nos. N0.28A, N0.75, N2.01W, N2.01 and N2.01E, Milepost N0.00 to N6.00	Schiavone Construction Co.LLC	Original: 4/19/2023 Revised: Estimated: 4/19/2024	APTIM Environmental & Infrastructure, Inc. Hesslein, Daniel Paternostro, Enrico		Present: \$142,105,323.83 Award: \$138,828,000.00 Eng. Est.: \$114,942,175.00  Amt. Paid: \$117,481,406.19	92	Contract is approximately 12 months behind schedule due to Authority-issued Change of Plans added to the contract and material supply issues. Final striping is anticipated to be complete by April 19, 2023. An extension of time is being evaluated.
T100.510	Fender System Repairs and Pier E6, E7 and E8 Improvements, Str. No. N2.01, Newark Bay Bridge	Mount Construction Co., Inc.	Original: 12/1/2021 Revised: 12/30/2021 Estimated:	Hardesty & Hanover, LLC Hesslein, Daniel Paternostro, Enrico		Present: \$8,363,965.56 Award: \$7,999,667.67 Eng. Est.: \$9,940,175.00  Amt. Paid: \$7,974,901.94	99	Closeout in progress.
T100.512	Rehabilitation of Structure Nos. E106.68 and E106.92B, Milepost E106.0 to E107.0	Joseph M. Sanzari, Inc.	Original: 1/12/2023 Revised: Estimated: 4/15/2023	Jacobs Engineering Group Inc. Hesslein, Daniel McConnell, Andrew		Present: \$18,493,893.64 Award: \$17,940,145.05 Eng. Est.: \$20,848,038.50  Amt. Paid: \$17,374,754.75	95	Contract is approximately 3 months behind schedule due to utility company coordination issues. An extension of time is being evaluated.
T100.514	Bridge Deck Reconstruction and Lengthening, Str. No. 30.79R	Driscoll Construction Co., Inc.	Original: 6/15/2022 Revised: 8/16/2022 Estimated:	STV Incorporated Hesslein, Daniel Paternostro, Enrico		Present: \$18,992,124.80 Award: \$17,363,209.35 Eng. Est.: \$19,066,640.00  Amt. Paid: \$17,557,500.02	99	Closeout in progress.

Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
T100.517	Bridge Repairs and Resurfacing, Milepost 92 to 122, and the Newark Bay-Hudson County Extension (2021)	D'Annunzio & Sons, Inc.	Original: 11/22/2021 Revised: Estimated:	Boswell Engineering Hesslein, Daniel Jordan, Christopher	Present: \$12,671,242.46 Award: \$12,117,000.00 Eng. Est.: \$12,119,335.00  Amt. Paid: \$12,544,530.04	99	Final acceptance is scheduled for the April 25, 2023 Commission Meeting.	
T100.523	Bridge Deck Reconstruction, Milepost 83 to 88	D'Annunzio & Sons, Inc.	Original: 7/15/2025 Revised: Estimated:	WSP USA Inc. Hesslein, Daniel Paternostro, Enrico	Present: \$175,519,095.60 Award: \$172,657,000.00 Eng. Est.: \$203,491,155.58  Amt. Paid: \$55,218,389.81	33	Contract is on schedule.	
T100.559	Bridge Repairs and Resurfacing, Milepost 92 to 122 and the Newark Bay-Hudson County Extension (2022)	Joseph M. Sanzari, Inc.	Original: 3/1/2023 Revised: Estimated: 5/15/2023	Boswell Engineering Hesslein, Daniel Jordan, Christopher	Present: \$15,789,308.68 Award: \$15,232,198.00 Eng. Est.: \$15,242,727.50  Amt. Paid: \$10,606,073.39	75	Contract is approximately 2 months behind schedule due to unforeseen field conditions. An extension of time is being evaluated.	
T100.560	Bridge Repairs and Resurfacing, Milepost 0 to 92, and the Pearl Harbor Memorial Turnpike Extension (2022)	Ferreira Construction Co., Inc.	Original: 3/31/2023 Revised: Estimated: 5/30/2023	ATANE Engineers, Architects and Land Surveyors, P.C. Hesslein, Daniel Paternostro, Enrico	Present: \$15,369,819.26 Award: \$9,600,000.00 Eng. Est.: \$12,099,405.00  Amt. Paid: \$11,394,268.22	85	Contract is approximately 2 months behind schedule due to unforeseen field conditions. An extension of time is being evaluated.	

Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers	Contractors			
T100.582	Deck Reconstruction, Milepost 98.4 to 98.7	Schiavone Construction Co.LLC	Original: 4/4/2025 Revised: Estimated:	Jacobs Engineering Group Inc.	Jacobs Engineering Group Inc.	Present: \$72,756,960.00 Award: \$72,756,960.00 Eng. Est.: \$63,493,764.00 Amt. Paid: \$10,115,072.80	22	Contract is on schedule.
T100.584	Rehabilitation of Structure Nos. E113.00, E113.16, E114.52 and E115.21	Joseph M. Sanzari, Inc.	Original: 1/11/2025 Revised: Estimated:	Jacobs Engineering Group Inc.	Jacobs Engineering Group Inc.	Present: \$42,452,209.40 Award: \$42,120,783.50 Eng. Est.: \$57,118,695.50 Amt. Paid: \$12,962,041.18	35	Contract is on schedule.
T100.586	Bridge Superstructure and Median Barrier Reconstruction, Milepost 74.3 to 76.5	Joseph M. Sanzari, Inc.	Original: 10/18/2024 Revised: Estimated:	WSP USA Inc.	WSP USA Inc.	Present: \$26,316,364.90 Award: \$25,985,429.90 Eng. Est.: \$33,747,132.95 Amt. Paid: \$8,047,807.41	25	Contract is on schedule.
T100.587	Turnpike Deck Reconstruction, Milepost 90.0 to 91.37	Ferreira Construction Co., Inc.	Original: 7/31/2024 Revised: Estimated:	Greenman-Pedersen, Inc.	Greenman-Pedersen, Inc.	Present: \$31,756,002.76 Award: \$31,472,110.00 Eng. Est.: \$35,258,665.00 Amt. Paid: \$13,739,631.20	44	Contract is on schedule.

Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers	Contract Amounts			
T100.588	Bridge Deck and Superstructure Reconstruction, Milepost 35.5 to 44.1	IEW Construction Group, Inc.	Original: 11/17/2023 Revised: Estimated:	Dewberry Engineers Inc. Hesselein, Daniel Paternostro, Enrico	Present: \$20,136,533.09 Award: \$20,136,533.09 Eng. Est.: \$26,764,735.00 Amt. Paid: \$14,661,215.62	75	Contract is on schedule.	
T100.599	Bridge Repairs and Resurfacing, Milepost 92 to 122 and the Newark Bay-Hudson County Extension (2023)	Joseph M. Sanzari, Inc.	Original: 3/1/2024 Revised: Estimated:	Boswell Engineering Hesselein, Daniel Jordan, Christopher	Present: \$17,819,148.80 Award: \$17,819,148.80 Eng. Est.: \$15,983,478.00 Amt. Paid: \$0.00	1	Contract is on schedule.	
T100.600	Bridge Repairs and Resurfacing, Milepost 0 to 92 and the Pearl Harbor Memorial Turnpike Extension (2023)	Ferreira Construction Co., Inc.	Original: 12/15/2023 Revised: Estimated:	ATANE Engineers, Architects and Land Surveyors, P.C. Hesselein, Daniel Paternostro, Enrico	Present: \$9,783,472.00 Award: \$9,783,472.00 Eng. Est.: \$11,670,746.75 Amt. Paid: \$0.00	2	Contract is on schedule.	
A100.614	Curve Advisory Sign Installation, New Jersey Turnpike Milepost 90.9 to 119.1 and Milepost N7.7 to N7.9, and Garden State Parkway Milepost 130.0 to 160.2	J. Fletcher Creamer & Son, Inc.	Original: 11/17/2023 Revised: Estimated:	LiRo Engineers, Inc. Hesselein, Daniel Jordan, Christopher	Present: \$5,245,075.00 Award: \$5,245,075.00 Eng. Est.: \$8,423,125.00 Amt. Paid: \$42,789.16	3	Contract is on schedule.	

**Roadway Improvements**

Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
P200.524	Guide Rail Improvements, Milepost 0 to 172	J. Fletcher Creamer & Son, Inc.	Original: 7/28/2022 Revised: Estimated: 5/29/2023	T.Y. Lin International		Present: \$12,657,471.89 Award: \$12,447,315.00 Eng. Est.: \$10,101,615.50  Amt. Paid: \$10,791,985.19	96	Contract is approximately 10 months behind schedule due to material supply issues and Authority-issued Change of Plans. An extension of time is being evaluated.
P200.545	Culvert Repairs, Milepost 112 to 113	Carbo Constructors Corp.	Original: 9/15/2023 Revised: Estimated:	Tectonic Engineering & Surveying Consultants P.C.		Present: \$8,398,432.02 Award: \$7,828,594.00 Eng. Est.: \$10,562,795.00  Amt. Paid: \$7,863,424.96	94	Contract is on schedule.
P200.555	Drainage Improvements, GSP Milepost 110 to 116 and NJSP Holmdel Barracks Flooding	Green Construction, Inc.	Original: 4/15/2021 Revised: Estimated:	In-House		Present: \$5,273,662.33 Award: \$5,774,000.00 Eng. Est.: \$9,500,000.00  Amt. Paid: \$5,209,030.22	99	Closeout in progress.
P200.568	Drainage Rehabilitation and Siplining, Milepost 110.6 to 116.4	Union Paving & Construction Co., Inc.	Original: 7/13/2023 Revised: Estimated:	Michael Baker, Jr., Inc.		Present: \$9,102,276.70 Award: \$9,154,559.10 Eng. Est.: \$16,701,430.00  Amt. Paid: \$6,412,060.15	75	Contract is on schedule.

Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers	Contractors			
P200.571	Roadway Resurfacing, Milepost 0 to 126 (2021)	Slavola Contracting Co., Inc.	Original: 9/12/2021 Revised: Estimated:	Boswell Engineering Hesslein, Daniel McConnell, Andrew	Present: \$22,080,250.11 Award: \$18,643,055.51 Eng. Est.: \$23,748,700.00 Amt. Paid: \$21,330,994.55	99	Closeout in progress.	
P200.578	Garden State Parkway Service Area Ramp Widening	D'Annunzio & Sons, Inc.	Original: 1/31/2024 Revised: Estimated:	Urban Engineers, Inc. Hesslein, Daniel McConnell, Andrew	Present: \$27,997,000.00 Award: \$27,997,000.00 Eng. Est.: \$38,725,763.00 Amt. Paid: \$5,686,154.89	21	Contract is on schedule.	
P200.604	Culvert Repairs, Interchange 100	Carbro Constructors Corp.	Original: 5/27/2025 Revised: Estimated:	APTIM Environmental & Infrastructure, Inc. Hesslein, Daniel McConnell, Andrew	Present: \$10,832,507.00 Award: \$10,832,507.00 Eng. Est.: \$16,613,420.00 Amt. Paid: \$0.00	0	The Pre-Construction meeting was held on March 20, 2023.	
P200.609	Culvert Rehabilitation, Mileposts 115.80, 115.80A, 115.81	Roman E & G Corp.	Original: 4/16/2023 Revised: Estimated: 6/15/2023	NAIK Consulting Group, P.C. Hesslein, Daniel McConnell, Andrew	Present: \$9,693,225.37 Award: \$9,440,645.37 Eng. Est.: \$10,502,500.00 Amt. Paid: \$6,801,939.73	74	Contract is approximately 2 months behind schedule due to unforeseen field conditions and Authority issued extra work. An extension of time is being evaluated.	

Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
P200.635	Roadway Resurfacing, Milepost 0 to 126, Section 1 (2022)	South State, Inc.	Original: 6/30/2022 Revised: Estimated:	Boswell Engineering Hesslein, Daniel McConnell, Andrew	Present: \$8,942,246.50 Award: \$8,942,246.50 Eng. Est.: \$9,548,000.00 Amt Paid: \$8,732,969.07	99	Closeout in progress.	
P200.636	Roadway Resurfacing, Milepost 0 to 126, Section 6 (2022)	Earle Asphalt Company	Original: 9/1/2022 Revised: Estimated: 5/30/2023	Boswell Engineering Hesslein, Daniel McConnell, Andrew	Present: \$22,545,513.13 Award: \$20,555,513.13 Eng. Est.: \$23,710,400.00 Amt Paid: \$17,916,022.45	94	Contract is approximately 8 months behind schedule due to unanticipated field conditions. An extension of time is being evaluated.	
P200.667	Emergency Repair Contract Garden State Parkway Emergency Drainage and Culvert Repairs, Milepost 92.9	Joseph M. Sanzari, Inc.	Original: 4/26/2022 Revised: 9/8/2022 Estimated:	Boswell Engineering Hesslein, Daniel McConnell, Andrew	Present: \$2,538,835.36 Award: \$3,000,000.00 Eng. Est.: \$3,000,000.00 Amt Paid: \$2,526,653.39	99	Final acceptance is scheduled for the April 25, 2023 Commission Meeting.	
P200.712	Roadway Resurfacing, Milepost 0 to 126, Section 4 (2023)	C. J. Hesse, Inc.	Original: 12/15/2023 Revised: Estimated:	Boswell Engineering Hesslein, Daniel McConnell, Andrew	Present: \$34,479,019.62 Award: \$34,479,019.62 Eng. Est.: \$36,314,050.00 Amt Paid: \$0.00	1	Contract is on schedule.	

Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers	Contractors			
P200.714	Roadway Resurfacing, Milepost 126 to 172, Section 14 (2023)	Stavola Contracting Co., Inc.	Original: 9/8/2023 Revised: Estimated:	Boswell Engineering Hesslein, Daniel McConnell, Andrew	Present: \$23,601,469.69 Award: \$23,601,469.69 Eng. Est.: \$22,800,000.00 Amt. Paid: \$0.00	1	Contract is on schedule.	
T200.508	Roadway Lighting Repairs, Interchange 14 and Newark Bay-Hudson County Extension. Mileposts 103.7 to 105.4; N3.3 to N5.3; N6.0 to N8.2	HBC Company Inc	Original: 8/16/2022 Revised: Estimated: 5/31/2023	Gannett Fleming, Inc. Hesslein, Daniel Jordan, Christopher	Present: \$11,825,687.76 Award: \$11,683,220.00 Eng. Est.: \$13,489,440.00 Amt. Paid: \$8,059,743.74	90	Contract is approximately 9 months behind schedule due to material supply issues and Change of Plans added to the contract. An extension of time is being evaluated.	
T200.569	Roadway Lighting Repairs, Interchanges 7A & 8A	Daidone Electric, Inc.	Original: 6/2/2023 Revised: Estimated: 8/1/2023	APTIM Environmental & Infrastructure, Inc. Hesslein, Daniel McConnell, Andrew	Present: \$6,948,000.00 Award: \$6,948,000.00 Eng. Est.: \$8,106,808.00 Amt. Paid: \$2,422,344.75	43	Contract is approximately 2 months behind schedule due to material supply issues. An extension of time is being evaluated.	
T200.570	Roadway Lighting Repairs, Interchange 10 & 11, Milepost 87.4 to 88.9 and 90.1 to 92.2	Daidone Electric, Inc.	Original: 11/29/2024 Revised: Estimated:	M&J Engineering, P.C. Hesslein, Daniel McConnell, Andrew	Present: \$13,898,000.00 Award: \$13,898,000.00 Eng. Est.: \$13,939,050.00 Amt. Paid: \$0.00	1	Contract is on schedule.	

Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers	Contractors			
T200.573	Roadway Resurfacing, Milepost 83 to 122, Section 19 and 20 (2021)	Crisdel Group, Inc.	Original: 9/18/2021 Revised: Estimated:	Johnson, Mirmiran & Thompson, Inc. Hesslein, Daniel McConnell, Andrew	Present: \$12,178,338.96 Award: \$10,062,000.00 Eng. Est.: \$11,884,250.00 Amt Paid: \$9,765,468.31	99	Closeout in progress.	
T200.574	Roadway Resurfacing, Milepost 0 to 122 (2021)	Slavola Contracting Co., Inc.	Original: 10/29/2021 Revised: Estimated:	Johnson, Mirmiran & Thompson, Inc. Hesslein, Daniel McConnell, Andrew	Present: \$13,285,499.52 Award: \$10,189,560.69 Eng. Est.: \$12,982,650.00 Amt Paid: \$11,779,116.59	99	Final acceptance is scheduled for the April 25, 2023 Commission Meeting.	
T200.575	Roadway Lighting Repairs, Interchanges 12 and 13, Mileposts 95.3 to 96.5 and 97.8 to 100.2	Daidone Electric, Inc.	Original: 7/21/2023 Revised: Estimated:	Jacobs Engineering Group Inc. Hesslein, Daniel Higham, Robert	Present: \$8,988,000.00 Award: \$8,988,000.00 Eng. Est.: \$11,833,420.00 Amt Paid: \$4,231,347.30	50	Contract is on schedule.	
T200.632	Roadway Resurfacing, Milepost 0 to 83, Section 1 (2022)	Richard E. Pierson Construction Co., Inc.	Original: 7/16/2022 Revised: Estimated:	Johnson, Mirmiran & Thompson, Inc. Hesslein, Daniel McConnell, Andrew	Present: \$11,947,228.40 Award: \$10,977,752.00 Eng. Est.: \$14,689,500.00 Amt Paid: \$11,827,756.12	99	Closeout in progress.	

Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers	Contractors			
T200.633	Roadway Resurfacing, Milepost 0 to 83, Section 3 (2022)	South State, Inc.	Original: 8/12/2022 Revised: Estimated: 5/15/2023	Churchill Consulting Engineers, PC Hesslein, Daniel McConnell, Andrew		Present: \$17,673,389.00 Award: \$17,673,389.00 Eng. Est.: \$24,656,250.00  Amt. Paid: \$17,073,419.46	95	Contract is approximately 9 months behind schedule due to unforeseen field conditions encountered during construction. An extension of time is being evaluated.
T200.634	Roadway Resurfacing, Milepost 0 to 122 (2022)	Stavola Contracting Co., Inc.	Original: 8/31/2022 Revised: Estimated:	Johnson, Mirmiran & Thompson, Inc. Hesslein, Daniel McConnell, Andrew		Present: \$7,804,102.06 Award: \$5,348,879.98 Eng. Est.: \$6,328,000.00  Amt. Paid: \$7,590,961.47	99	Closeout in progress.
T200.637	Lighting Improvements and Standby Generator Replacement at Turnpike Interchange 17E, Milepost E112.8	HBC Company Inc	Original: 4/30/2024 Revised: Estimated:	Michael Baker International, Inc. McGoldrick, Kenneth Womelsdorf, Bob		Present: \$8,788,869.65 Award: \$8,788,869.65 Eng. Est.: \$6,733,594.28  Amt. Paid: \$222,950.98	1	Contract is on schedule.
T200.711	Roadway Resurfacing, Milepost 0 to 83, Section 2 (2023)	South State, Inc.	Original: 9/8/2023 Revised: Estimated:	Johnson, Mirmiran & Thompson, Inc. Hesslein, Daniel McConnell, Andrew		Present: \$16,891,209.00 Award: \$16,891,209.00 Eng. Est.: \$19,264,400.00  Amt. Paid: \$0.00	1	Contract is on schedule.

Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers	Other Engineers			
T200.713	Roadway Resurfacing, Milepost 0 to 83, Section 4 (2023)	Earle Asphalt Company	Original: 11/11/2023 Revised: Estimated:	Churchill Consulting Engineers, PC Heslein, Daniel McConnell, Andrew		Present: \$26,815,513.13 Award: \$26,815,513.13 Eng. Est.: \$31,571,650.00 Amt. Paid: \$0.00	1	Contract is on schedule.
T200.715	Roadway Resurfacing, Milepost 0 to 122 (2023)	Stavola Contracting Co., Inc.	Original: 7/14/2023 Revised: Estimated:	Johnson, Mirmiran & Thompson, Inc. Heslein, Daniel McConnell, Andrew		Present: \$5,542,959.69 Award: \$5,542,959.69 Eng. Est.: \$5,224,300.00 Amt. Paid: \$0.00	0	The Pre-Construction meeting was held on March 29, 2023.
T600.481A	Installation of Hybrid Changeable Message Signs at Various Locations on the New Jersey Turnpike	J. Fletcher Creamer & Son, Inc.	Original: 8/31/2022 Revised: Estimated: 4/15/2023	M&J Engineering, P.C. Heslein, Daniel McConnell, Andrew		Present: \$45,763,133.10 Award: \$42,982,228.00 Eng. Est.: \$44,482,228.00 Amt. Paid: \$34,696,918.89	95	Contract schedule is delayed due to Daktronics and Authority labor limitations regarding new sign activations. An extension of time is being evaluated.
T600.481B	Installation of Hybrid Changeable Message Signs at Various Locations on the New Jersey Turnpike	PKF-Mark III, Inc.	Original: 8/31/2023 Revised: Estimated: 12/20/2023	M&J Engineering, P.C. Heslein, Daniel McConnell, Andrew		Present: \$32,160,432.85 Award: \$31,791,713.91 Eng. Est.: \$39,632,142.00 Amt. Paid: \$20,116,124.96	68	Contract schedule is delayed due to Daktronics and Authority labor limitations regarding new sign activations. An extension of time is being evaluated.

Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers	Contractors			
T600.595	Guide Sign Improvements on the New Jersey Turnpike	Creamer Ruberton, A Joint Venture	Original: 2/28/2023 Revised: Estimated: 8/31/2023	Dewberry Engineers Inc. Hesslein, Daniel McConnell, Andrew	Present: \$13,374,466.60 Award: \$13,374,466.60 Eng. Est.: \$15,552,070.00 Amt. Paid: \$2,124,023.85	20	Access agreement between the PANY&NJ and the Authority has been finalized. Impact to the schedule is being evaluated. Extension of time is warranted.	
<b>Facilities Improvements</b>								
A500.565	2020 HVAC and Boiler Replacement at Various Locations	ACP Contracting, Inc.	Original: 10/20/2022 Revised: Estimated:	In-House McGoldrick, Kenneth Wornelsdorf, Bob	Present: \$3,261,519.00 Award: \$2,949,376.00 Eng. Est.: \$3,548,500.00 Amt. Paid: \$3,162,946.50	98	Contract is substantially complete.	
A500.591-1	Miscellaneous Garage and Vehicle Wash Upgrades, PWD 6 MP 136.7 SB, TMD 10 MP 16W WS, TMD 7 MP 104.9 SB and Cranbury State Police MP 71.0 SB	H & S Construction and Mechanical	Original: 5/23/2023 Revised: Estimated: 11/28/2023	Gannett Fleming, Inc. McGoldrick, Kenneth Majcher, Chris	Present: \$4,465,420.00 Award: \$4,465,420.00 Eng. Est.: \$4,345,000.00 Amt. Paid: \$215,853.39	1	Contract is approximately 6 months behind schedule due to equipment delivery and material availability delays. A non-compensable time extension is being evaluated.	
A500.592	2021 HVAC Upgrades at Various Locations	ACP Contracting, Inc.	Original: 11/30/2022 Revised: 3/30/2023 Estimated: 6/30/2023	Churchill Consulting Engineers, PC McGoldrick, Kenneth Wornelsdorf, Bob	Present: \$4,134,500.00 Award: \$3,955,619.00 Eng. Est.: \$3,864,574.95 Amt. Paid: \$2,915,084.69	76	Contract is approximately 3 months behind revised schedule due to material supply issues. An extension of time is being evaluated.	

Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers	Contract Amounts			
A500.642	2022 HVAC Upgrades at Various Locations	ACP Contracting, Inc.	Original: 10/31/2024 Revised: Estimated:	Michael Baker International, Inc. McGoldrick, Kenneth Womelsdorf, Bob	Present: \$2,315,991.00 Award: \$2,315,991.00 Eng. Est.: \$2,458,883.04 Amt. Paid: \$0.00	0	Contract is on schedule.	
A500.722	Headquarters Elevator Replacement	Champion Elevator Corp.	Original: 9/30/2024 Revised: Estimated:	Gannett Fleming, Inc. McGoldrick, Kenneth Womelsdorf, Bob	Present: \$2,821,848.07 Award: \$2,821,848.07 Eng. Est.: \$3,507,000.00 Amt. Paid: \$0.00	1	Contract is on schedule.	
A900.655	Watermain Replacements on the Garden State Parkway and New Jersey Turnpike, Various Locations	Crisdel Group, Inc.	Original: 7/31/2023 Revised: Estimated:	Malick & Scherer, P.C. Hesslein, Daniel McConnell, Andrew	Present: \$1,494,504.95 Award: \$1,494,504.95 Eng. Est.: \$1,942,095.00 Amt. Paid: \$387,924.79	24	Contract is on schedule.	
P300.535	Operational Improvements at PNC Bank Arts Center Ramps	Earle Asphalt Company	Original: 5/31/2022 Revised: Estimated: 5/1/2023	Urban Engineers, Inc. Hesslein, Daniel McConnell, Andrew	Present: \$8,451,831.67 Award: \$7,983,013.13 Eng. Est.: \$10,706,602.90 Amt. Paid: \$8,092,624.38	98	Contract is substantially complete.	

Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
P500.354	Construction of Replacement of Maintenance Building and Salt Storage Shed at Parkway Maintenance District 1-Swanton, Milepost 13.8 SB and New Maintenance Building and Salt Storage Shed at Parkway Maintenance District 4-Herbertsville, Milepost 94.3 SB	A. P. Construction, Inc.	Original: 11/28/2016 Revised: Estimated: 12/30/2019	Hill International, Inc. McGoldrick, Kenneth Womelsdorf, Bob		Present: \$32,378,290.04 Award: \$31,918,222.50 Eng. Est.: \$33,597,921.45  Amt. Paid: \$31,236,540.76	99	Closeout in progress.
P500.360	Facilities Improvement Program at PMD 5 (Telegraph Hill) MP 116, PMD 6 (Clark) MP 136.7SB, PMD 7 (Clifton) MP 156.1 NB, and PMD 8 (Paramus) MP 164.2 SB	Dobco Inc.	Original: 2/5/2018 Revised: Estimated: 12/30/2019	Hill International, Inc. McGoldrick, Kenneth Womelsdorf, Bob		Present: \$57,349,952.12 Award: \$51,999,999.81 Eng. Est.: \$51,363,635.00  Amt. Paid: \$55,069,451.45	99	Closeout in progress.
P500.361	Facilities Improvement Program PMD 2-White Horse - Milepost 41.0, Township of Galloway, Atlantic County and PMD 3 - Ocean - Milepost 67.7, Township of Barnegat, Ocean County	A. P. Construction, Inc.	Original: 11/20/2017 Revised: Estimated: 12/30/2019	Hill International, Inc. McGoldrick, Kenneth Womelsdorf, Bob		Present: \$41,846,561.11 Award: \$40,838,672.38 Eng. Est.: \$49,374,813.88  Amt. Paid: \$40,364,199.16	99	Closeout in progress.
P500.494	Construction Management / General Contracting (CM/GC) Services for PNC Bank Arts Center Improvements, Holmdel Township, Monmouth County	TN Ward Company	Original: 12/31/2021 Revised: Estimated:	TN Ward Company Navarro, Lisa K. Livingston, Joseph		Present: \$24,086,057.25 Award: \$21,527,500.00 Eng. Est.: \$21,475,000.00  Amt. Paid: \$23,952,842.67	99	Closeout in progress.

Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers	Other			
P500.725	Construction of Pre-Engineered Metal Building Trades Shop at Barnegat Tolls, Milepost 68.94 NB	Hall Building Corporation	Original: 4/23/2024 Revised: Estimated:	KS Engineers, P.C.		Present: \$1,380,869.00 Award: \$1,380,869.00 Eng. Est.: \$1,433,510.00  Amt. Paid: \$0.00	1	Contract is on schedule.
T500.358	Facilities Improvements to Interchange 1, MP 2.4 NB and Maintenance Districts TMD 2, MP 37.0 NB and TMD 3, MP 56.0 NB	Dobco Inc.	Original: 11/30/2018 Revised: Estimated: 5/31/2021	Hill International, Inc.		Present: \$57,806,508.09 Award: \$56,893,382.00 Eng. Est.: \$54,297,000.00  Amt. Paid: \$56,085,172.71	99	Closeout in progress.
T500.365	Construction of Replacement of Maintenance Building at Turnpike Maintenance District 1- Swedesboro Milepost 13.0 NB	A. P. Construction, Inc.	Original: 12/30/2016 Revised: Estimated: 9/30/2019	Hill International, Inc.		Present: \$12,612,550.60 Award: \$12,369,947.00 Eng. Est.: \$12,000,525.10  Amt. Paid: \$12,115,757.39	99	Closeout in progress.
T500.620	Turnpike Interchange 13, 15W and Northern Division Headquarters Generator Replacement	HBC Company Inc	Original: 5/31/2023 Revised: Estimated: 11/28/2023	Michael Baker, Jr., Inc.		Present: \$2,506,980.00 Award: \$2,506,980.00 Eng. Est.: \$2,459,480.00  Amt. Paid: \$220,394.36	9	Contract is approximately 6 months behind schedule due to equipment supply issues. A non-compensable time extension is being evaluated.

Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers	Contractors			
T500.643-1	Roof Replacement at Interchange 14 Toll Plaza Canopy and TMD6 Landscape Shop	Detwiler Roofing, LLC	Original: 10/20/2023 Revised: Estimated:	Colliers Engineering & Design, Inc. McGoldrick, Kenneth Womelsdorf, Bob		Present: \$2,994,600.00 Award: \$2,994,600.00 Eng. Est.: \$1,840,755.00 Amt. Paid: \$0.00	0	Contract was awarded at the March 28, 2023 Commission Meeting.
<b>Widening of GSP Phase II and III</b>								
P200.252	Shoulder Widening of the Garden State Parkway, Milepost 30 to 35	Midatlantic Construction, LLC	Original: 9/29/2023 Revised: Estimated:	KS Engineers, P.C. Hesslein, Daniel McConnell, Andrew		Present: \$88,636,125.42 Award: \$82,831,386.38 Eng. Est.: \$84,522,901.35 Amt. Paid: \$69,182,665.69	78	Contract is on schedule.
<b>Other Projects</b>								
A200.553	Immediate and Scheduled Electrical Repairs	Daidone Electric, Inc.	Original: 4/23/2022 Revised: 2/26/2024 Estimated:	Boswell Engineering McGoldrick, Kenneth Womelsdorf, Bob		Present: \$6,000,000.00 Award: \$6,000,000.00 Eng. Est.: \$6,000,000.00 Amt. Paid: \$1,646,225.95	35	Eight tasks have been issued and seven have been completed.
A900.538	Immediate and Scheduled Repairs (2019) Milepost 0 to 122 New Jersey Turnpike and Milepost 0 to 172 Garden State Parkway	Mount Construction Co., Inc.	Original: 9/11/2021 Revised: 9/11/2022 Estimated:	To Be Determined by Work Order Hesslein, Daniel McConnell, Andrew		Present: \$4,000,000.00 Award: \$4,000,000.00 Eng. Est.: \$4,000,000.00 Amt. Paid: \$2,567,853.48	98	Contract is substantially complete.

Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers	Contractors			
A900.640	Immediate and Scheduled Repairs (2022), Milepost 0 to 122, New Jersey Turnpike and Milepost 0 to 172, Garden State Parkway	Mount Construction Co., Inc.	Original: 7/26/2024 Revised: Estimated:	To Be Determined by Work Order		Present: \$4,000,000.00 Award: \$4,000,000.00 Eng. Est.: \$4,000,000.00 Amt. Paid: \$0.00	3	One task in progress.
P200.491	Culvert Rehabilitation, Milepost 111.5	Joseph M. Sanzari, Inc.	Original: 5/9/2022 Revised: 7/8/2022 Estimated:	WSP USA Inc.		Present: \$6,448,343.60 Award: \$5,670,490.00 Eng. Est.: \$8,310,000.00 Amt. Paid: \$6,101,630.87	99	Closeout in progress.
P200.546	Culvert Repairs, Milepost 115 to 116	Earle Asphalt Company	Original: 4/19/2022 Revised: Estimated:	Dewberry Engineers Inc.		Present: \$3,488,213.44 Award: \$3,302,913.13 Eng. Est.: \$4,192,120.00 Amt. Paid: \$3,127,381.19	99	Closeout in progress.
P200.606	Culvert Repairs, Milepost 109 to 124	Carbro Constructors Corp.	Original: 11/9/2024 Revised: Estimated:	STV Incorporated		Present: \$17,717,305.70 Award: \$17,717,305.70 Eng. Est.: \$20,728,487.00 Amt. Paid: \$3,719,328.79	21	Contract is on schedule.

Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers	Contractors			
P200.626	Drainage Video Inspection and Cleaning, Milepost 120.6 to 123.6	Mount Construction Co., Inc.	Original: 1/5/2023 Revised: Estimated: 4/30/2023	French & Parrello Associates, P.A. Hesslein, Daniel Higham, Robert	Present: \$1,463,431.00 Award: \$1,463,431.00 Eng. Est.: \$2,050,960.00 Amt. Paid: \$984,801.89	92	Contract is approximately 3 months behind schedule due to unforeseen field conditions. An extension of time is being evaluated.	
P700.613	Underground Storage Tank Removal and Replacement, Parkway Maintenance District 8, Milepost 164.1 SB	Aurora Environmental, Inc.	Original: 7/11/2023 Revised: Estimated: 12/10/2023	Mott MacDonald LLC Hesslein, Daniel Rossi, Christopher	Present: \$526,321.00 Award: \$526,321.00 Eng. Est.: \$803,305.00 Amt. Paid: \$0.00	1	Contract is delayed approximately 5 months due to material supply issues. Construction is tentatively scheduled for the first week of September 2023 based on approximate delivery of construction materials. An extension of time is being evaluated.	
T200.666	Turnpike Drainage Video Inspection and Cleaning, Milepost 0.0 to 36.5	Mount Construction Co., Inc.	Original: 2/26/2023 Revised: Estimated: 5/25/2023	AECOM Technical Services, Inc. Hesslein, Daniel McConnell, Andrew	Present: \$2,899,431.00 Award: \$2,899,431.00 Eng. Est.: \$4,970,681.00 Amt. Paid: \$906,572.95	55	Contract is approximately 3 months behind schedule due to unforeseen field conditions. An extension of time is being evaluated.	
T500.448	Demolition of Former Turnpike Administration Building, Milepost 83.2 SB	A.P.S. Contracting Inc.	Original: 12/5/2023 Revised: Estimated:	Boswell Engineering Hesslein, Daniel McConnell, Andrew	Present: \$4,436,287.00 Award: \$4,436,287.00 Eng. Est.: \$5,349,860.00 Amt. Paid: \$1,366,470.00	34	Contract is on schedule.	

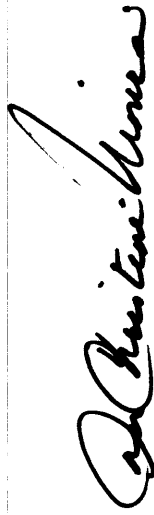
ENGINEERING DEPARTMENT  
CHANGE ORDER SUMMARY  
March 9, 2023 through April 5, 2023  
April 25, 2023 Commission Meeting

Re: Change Orders - Type 1 and Type 2

C. O.	Contract No.	Contractor	Original Contract Date	Original Contract Amount	Present Contract Amount	Latest (Additions / Reductions)	Revised Contract Amount
<u>Type 1 Change Order (Adjustments to Contract Unit Items)</u>							
1F	P500.451	USA General Contractors Corp.	10/26/2021	\$635,000.00	\$635,000.00	(\$14,495.86)	\$620,504.14
2	T100.560	Ferreira Construction Co., Inc.	2/9/2022	\$9,600,000.00	\$14,600,000.00	\$769,819.26	\$15,369,819.26
<u>Type 2 Change Order (Changes Necessitated by Unexpected Developments)</u>							
4	P100.338	Joseph M. Sanzari, Inc.	7/1/2020	\$48,380,000.00	\$49,256,433.67	\$1,061,292.09	\$50,317,725.76
1	P100.562	IEW Construction Group, Inc.	12/21/2021	\$9,243,381.83	\$9,243,381.83	(\$4.56)	\$9,243,377.27
1	P100.579	Joseph M. Sanzari, Inc.	3/9/2022	\$60,950,732.50	\$60,950,732.50	\$400,000.00	\$61,350,732.50
3	P200.545	Carbro Constructors Corp.	11/23/2021	\$7,828,594.00	\$8,496,804.00	(\$98,371.98)	\$8,398,432.02
1F	P200.546	Earle Asphalt Company	5/13/2021	\$3,302,913.13	\$3,302,913.13	\$185,300.31	\$3,488,213.44

Re: Change Orders - Type 1 and Type 2

C. O.	Contract No.	Contractor	Original Contract Date	Original Contract Amount	Present Contract Amount	Latest (Additions / Reductions)	Revised Contract Amount
1	P200.578	D'Annunzio & Sons, Inc.	6/28/2022	\$27,997,000.00	\$27,997,000.00	\$622,620.55	\$28,619,620.55
1	T100.559	Joseph M. Sanzari, Inc.	4/7/2021	\$15,232,198.00	\$15,232,198.00	\$557,110.68	\$15,789,308.68
1F	T200.573	Crisdel Group, Inc.	4/7/2021	\$10,062,000.00	\$10,062,000.00	\$2,116,338.96	\$12,178,338.96

  
Ann Christine Monica, Acting Director of Law

  
Michael Garofalo, P.E., Chief Engineer

CERTIFIED FOR CONSIDERATION:

  
James D. Carone, Deputy Executive Director

MONIES AVAILABLE  
  
Donna Manuelli, Chief Financial Officer

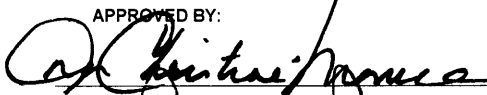
# Procurement and Materials Management


(PMM)

**PURCHASING AGENDA FOR THE APRIL 25, 2023 COMMISSION MEETING**

<b>PUBLIC BIDS</b>				
	F	096-04	Gabrielli Truck Sales of Bloomsbury, Inc. R-176874, R-176873, R-176854 Single Axle Trucks With Attachments (16)	\$4,019,134.60
	F	097-04	Jesco Inc. R-176846 Articulated Loaders (5)	\$1,549,960.00
	F	098-04	H. Barber & Sons, Inc. R-176849 Towable Litter Pickers (2)	\$185,200.00
	F	099-04	W.E. Timmerman Co., Inc. R-176848 Vacuum Debris Collector (1)	\$328,650.00
	FP	100-04	Hale Trailer Brake and Wheel, Inc. RM-178529 Seasonal Trailer Rental (Modification)	\$15,000.00
	F	101-04	<u>Three-Year Purchase Options</u> Groff Tractor MidAtlantic, LLC R-177997 (\$187,242.00) Rough Terrain Forklifts (2) <u>Commonwealth Equipment</u> R-178322 (\$199,500.00) Salt Conveyor (1)	\$ 386,742.00
<b>TOTAL NUMBER OF ITEMS</b>		<b>6</b>	<b>TOTAL PUBLIC BIDS</b>	<b>\$6,484,686.60</b>
<b>STATE/GOVERNMENT CONTRACTS</b>				
	F	102-04	Traffic Safety Service, LLC R-177649 Truck and Trailer Mounted Attenuators	\$ 1,080,509.12
	F	103-04	ePlus Technology, Inc. R-178016 Cisco Network Refresh 2023	\$ 999,529.07
	F	104-04	Dell Marketing, LP R-178014 Kronos Support	\$ 411,456.26
	F	105-04	Insight Public Sector, Inc. R-177788 Bridge Inspection Software	\$ 314,479.04
	F	106-04	Hoffman Services, Inc. R-178293 Mobile Vehicle Lifts (5)	\$ 333,459.25
	F	107-04	H.A. DeHart & Son R-178504 Catch Basin/Sewer Cleaning Vehicle (1)	\$ 527,167.34
	FP	108-04	<u>State Contract Modifications</u> <u>Parts Authority</u> Non-OEM Auto Parts and Accessories for Light Duty Vehicles (RM-178007/Contract No. 1992A) (\$20,000.00) <u>WW Grainger</u> Industrial Supplies (RM-178082/Contract No. 2919) (\$1,750,000.00) <u>Uni Select USA/Auto Plus Auto Parts</u> Non-OEM Auto Parts and Accessories for Light Duty Vehicles (RM-178079/Contract No. 3097) (\$150,000.00) <u>Cherry Valley Tractor Sales</u> Lawn Equipment Parts (RM-177897/Contract No. 2461) (\$225,000.00) <u>Orchards Hydraulic Service</u> Weatherhead Hydraulic Parts (RM-178010/Contract No. 1976) (\$50,000.00) <u>Aramco</u> Safety Vests and Winter Parkas (RM-178321/Contract No. 2824) (\$100,000.00)	\$ 2,295,000.00
<b>TOTAL NUMBER OF ITEMS</b>		<b>7</b>	<b>TOTAL STATE/GOVERNMENT CONTRACTS</b>	<b>\$ 5,961,600.08</b>
<b>TOTAL NUMBER OF ALL ITEMS</b>		<b>13</b>	<b>TOTAL PURCHASING</b>	<b>\$12,446,286.68</b>
<b>NOTE:</b> <b>BUDGET IMPACT</b>		FF	Future Funded	
		FP	Subject to funding availability at the time of ordering.	
		FS	Funding subject to authorization through WRAF approval process.	
		F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.	
<b>RECOMMENDATION:</b> The purchases/contracts be approved as proposed.				

APPROVED BY:

  
Ann Christine Monica, Acting Director of Law

  
Donna Manuelli, Chief Financial Officer

SUBMITTED BY:

  
Janet Rzepka, Director of Procurement and Materials Management

  
John M. Keller, Executive Director

<b>Vendor Name (&amp; Location):</b>			
Gabielli Truck Sales of Bloomsbury, Inc. Bloomsbury, NJ			
<b>Description:</b>			
Single-Axle Dump Trucks with Attachments (16)			
<b>PROCUREMENT TYPE:</b>			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
<b>SOLICITATION TYPE:</b>			
<input checked="" type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
<input type="checkbox"/>		<input type="checkbox"/>	State Contract

<b>Number:</b> R-176874/R-176873/R-176854			
<b>Total Amount:</b> \$ 4,019,134.60			
<b>Budget Code:</b>			
049 00 500 156555 0490016010 (\$2,139,901.65)			
049 00 500 156555 0490016015 (\$1,073,847.40)			
049 00 500 156555 0490016019 (\$805,385.55)			
<b>Contract Term (Including Options, if any):</b>			
The contract includes a 3-year Open End Option which gives the Authority the right to purchase additional units conforming to the specifications at the same price and under the same terms and conditions for the first model year and agreed-upon price terms for two additional model years.			
<b>Funding Source:</b> <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital			
<input type="checkbox"/>	FS	<input type="checkbox"/>	F
	Funding subject to authorization through WRAF approval process.		Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	
<input type="checkbox"/>	FF	<input type="checkbox"/>	FP
	Future Funded		Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
<b>Requesting Department:</b>			
Operations			
<b>Director/Manager:</b>			
Kevin Dunn			
Publicly advertised in the Star Ledger and Asbury Park Press and posted on the Authority's and State's websites on March 2, 2023.			

Under this contract, Gabielli Truck Sales of Bloomsbury, Inc. will provide sixteen (16) 2023 single-axle dump trucks. Nine (9) of these trucks will be equipped with cone basket attachments for safely holding Authority personnel when placing cones for road closings on both Roadways. Seven (7) of these trucks will be equipped with attenuator attachments to enhance Authority personnel and motorist crash protection safety during roadway closings on both Roadways. These trucks are replacing existing older models that have reached their life expectancy and will be sold as surplus, if feasible. The bid was fully advertised, and the twelve (12) vendors listed in the Authority's database for the referenced commodity were notified of the procurement. On March 29, 2023, a sole bid was received from Gabielli Truck Sales of Bloomsbury, Inc.

Departmental Estimate: \$4,120,000.00

Bids were procured and authorization is being sought to award this contract in accordance with *N.J.S.A. 27:23-1 et seq.*, the Authority's enabling legislation, *N.J.A.C. 19:9-2.2*, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006). This award is contingent upon the Treasurer of the State of New Jersey completing the review of all documents submitted by the selected awardee pursuant to Public Law 2005, Chapter 51 and Executive Order No. 117 (Corzine 2008) and having no objection to same.

Accordingly, authorization is requested to award a contract for sixteen (16) 2023 single-axle dump trucks with attachments to Gabielli Truck Sales of Bloomsbury, Inc for a total amount not to exceed \$4,019,134.60.

COMMISSION MEETING DATE: **April 25, 2023**

<b>Vendor Name (&amp; Location):</b>	
Jesco, Inc. South Plainfield, NJ	
<b>Description:</b>	
4-Wheel Drive Front-End High-Lift Loaders with Accessories (5)	
<b>PROCUREMENT TYPE:</b>	
<input checked="" type="checkbox"/>	Competitive
<input type="checkbox"/>	Non-Competitive
<b>SOLICITATION TYPE:</b>	
<input checked="" type="checkbox"/>	Bid
<input type="checkbox"/>	RFP
<input type="checkbox"/>	State Contract
<input type="checkbox"/>	Sole Source
<input type="checkbox"/>	Other

<b>Number:</b>	R-176846
<b>Total Amount:</b>	\$ 1,549,960.00
<b>Budget Code:</b>	
049 00 500 156555 0490016014	
<b>Contract Term (Including Options, if any):</b>	
The contract includes a 3-year Open End Option which gives the Authority the right to purchase additional units conforming to the specifications at the same price and under the same terms and conditions for the first model year and adjusted agreed-upon price terms for two (2) additional Model Years.	
<b>Funding Source:</b>	<input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital
FS	Funding subject to authorization through WRAF approval process.
<input type="checkbox"/>	<input checked="" type="checkbox"/> Funds are available in the appropriate operating/capital budgets for the referenced procurements.
FF	Future Funded
<input type="checkbox"/>	<input type="checkbox"/> Subject to funding availability at the time of ordering.
<b>Requesting Department:</b>	
Operations	
<b>Director/Manager:</b>	
Kevin Dunn	
Publicly advertised in the Star Ledger and Asbury Park Press and posted on the Authority's and State's websites on March 1, 2023.	

Under this contract, Jesco, Inc. will provide five (5) 4-wheel drive, front-end high lift loaders with accessories. The loaders are used in roadway maintenance operations, primarily to load salt during the winter season. The bid was fully advertised, and the six (6) vendors listed in the Authority's database for the referenced commodity were notified of the procurement. On 3/14/2023, two (2) bids were received as follows:

Vendor	Bid Amount
Foley, Inc.	\$1,493,056.20
<b>Jesco, Inc.</b>	<b>\$1,549,960.00</b>

PMM and the Maintenance Division of the Operations Department reviewed both bids. The apparent low bidder, Foley, Inc., took twenty-three (23) material exceptions to the Specifications. Three critical examples are listed below:

- 1) Foley, Inc. bid a unit that can only accommodate a tipping load straight of 18,435 pounds, approximately 21% less than the specified required amount of 23,400 pounds.

2) Foley, Inc. bid a unit that can only accommodate a tipping load full turn of 15,480 pounds, approximately 30% less than the specified required amount of 22,120 pounds.

3) Foley, Inc. bid a unit that has a rated operating capacity (50% full turn tipping load) of 7,172 pounds, approximately 28% less than the specified required minimum of 10,000 pounds.

Maintenance staff concluded that these exceptions would adversely affect the safety and efficiency of these loaders, and therefore recommended that the bid submitted by Foley, Inc. be rejected. The second low bidder, Jesco, Inc. took no exceptions and has satisfactorily met the required published specifications. Their bid is approximately 0.3% lower than the Maintenance Department's estimate of \$1,550,000.00.

Bids were procured, and authorization is being sought to award this contract in accordance with N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.2, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006). This award is also contingent upon the Treasurer of the State of New Jersey completing the review of all documents submitted by the selected awardee pursuant to Public Law 2005, Chapter 51 and Executive Order No. 117 (Corzine 2008), and having no objection to same.

Accordingly, authorization is requested to award a contract to Jesco, Inc. in a total amount not to exceed \$1,549,960.00.

<b>Vendor Name (&amp; Location):</b>					
H. Barber & Sons, Inc. Naugatuck, CT					
<b>Description:</b>					
Towable Litter Pickers					
<b>PROCUREMENT TYPE:</b>					
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive		
<b>SOLICITATION TYPE:</b>					
<input checked="" type="checkbox"/>	Bid	<input type="checkbox"/>	RFP	<input type="checkbox"/>	State Contract
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other		

<b>Number:</b> R-176849			
<b>Total Amount:</b> \$ 185,200.00			
<b>Budget Code:</b>			
049 00 500 156555 0490016010			
<b>Contract Term (Including Options, if any):</b>			
The contract includes a 3-year Open End Option which gives the Authority the right to purchase additional units conforming to the specifications at the same price and under the same terms and conditions for the first model year and agreed-upon price terms for two additional model years.			
<b>Funding Source:</b> <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital			
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
<b>Requesting Department:</b>			
Operations			
<b>Director/Manager:</b>			
Kevin Dunn			
Publicly advertised in the Star Ledger and Asbury Park Press and posted on the Authority's and State's websites on March 2, 2023.			

Under this contract, H. Barber & Sons, Inc. will provide two (2) 2023 towable litter pickers powered hydraulically by Authority towing vehicles. These towable litter pickers are replacing existing older models that have reached their life expectancy and will be sold as surplus, if feasible. The bid was fully advertised, and the eleven (11) vendors listed in the Authority's database for the referenced commodity were notified of the procurement. On March 28, 2023, a sole bid was received from H. Barber & Sons, Inc.

Departmental Estimate: \$174,000.00

Bids were procured and authorization is being sought to award this contract in accordance with *N.J.S.A. 27:23-1 et seq.*, the Authority's enabling legislation, *N.J.A.C. 19:9-2.2*, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006). This award is contingent upon the Treasurer of the State of New Jersey completing the review of all documents submitted by the selected awardee pursuant to Public Law 2005, Chapter 51 and Executive Order No. 117 (Corzine 2008), and having no objection to same.

Accordingly, authorization is requested to award a contract for two (2) 2023 towable litter pickers to H. Barber & Sons, Inc. for a total amount not to exceed \$185,200.00.

<b>Vendor Name (&amp; Location):</b> W. E. Timmerman Co., Inc. Whitehouse, NJ		<b>Number:</b> R-176848	
<b>Description:</b> Vacuum Debris Collector		<b>Total Amount:</b> \$ 328,650.00	
		<b>Budget Code:</b> 049 00 500 156555 0490016010	
		<b>Contract Term (Including Options, if any):</b> The contract includes a 3-year Open End Option which gives the Authority the right to purchase additional units conforming to the specifications at the same price and under the same terms and conditions for the first model year and agreed-upon price terms for two additional model years.	
		<b>Funding Source:</b> <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital	
<input type="checkbox"/> FS	Funding subject to authorization through WRAF approval process.	<input checked="" type="checkbox"/> F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/> FF	Future Funded	<input type="checkbox"/> FP	Subject to funding availability at the time of ordering.
<b>PROCUREMENT TYPE:</b>			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
<b>SOLICITATION TYPE:</b>			
<input checked="" type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
<b>Requesting Department:</b> Operations			
<b>Director/Manager:</b> Kevin Dunn			
Publicly advertised in the Star Ledger and Asbury Park Press and posted on the Authority's and State's websites on March 2, 2023.			

Under this contract W. E. Timmerman Co., Inc. will provide one (1) vacuum debris collector. This vacuum debris collector is replacing an existing older model that has reached its life expectancy and will be sold as surplus, if feasible. The bid was fully advertised, and the eleven (11) vendors listed in the Authority's database for the referenced commodity were notified of the procurement. On March 28, 2023, a sole bid was received from W. E. Timmerman Co, Inc.

Departmental Estimate: \$315,000.00

Bids were procured and authorization is being sought to award this contract in accordance with *N.J.S.A. 27:23-1 et seq.*, the Authority's enabling legislation, *N.J.A.C. 19:9-2.2*, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006). This award is contingent upon the Treasurer of the State of New Jersey completing the review of all documents submitted by the selected awardee pursuant to Public Law 2005, Chapter 51 and Executive Order No. 117 (Corzine 2008), and having no objection to same.

Accordingly, authorization is requested to award a contract for one (1) vacuum debris collector to W. E. Timmerman Co., Inc. for a total amount not to exceed \$328,650.00.

COMMISSION MEETING DATE: April 25, 2023

<b>Vendor Name (&amp; Location):</b> Hale Trailer Brake and Wheel, Inc. Allentown, PA	
<b>Description:</b> Seasonal Trailer Rental (Modification)	
<b>PROCUREMENT TYPE:</b>	
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive
<b>SOLICITATION TYPE:</b>	
<input checked="" type="checkbox"/> Bid	<input type="checkbox"/> RFP
<input type="checkbox"/> Sole Source	<input type="checkbox"/> State Contract
<input type="checkbox"/>	<input type="checkbox"/> Other

<b>Number:</b> RM-178529 Contract Modification			
Current Authorized Amount:		\$	99,985.00
Amount Requested:		\$	15,000.00
<b>New Authorized Amount:</b>		\$	<b>114,985.00</b>
<b>Budget Code:</b> 010 02 900 467020			
<b>Contract Term (Including Options, if any):</b>			
<b>Funding Source:</b>		<input checked="" type="checkbox"/> Operating	<input type="checkbox"/> Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of service.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
<b>Requesting Department:</b> Operations			
<b>Director/Manager:</b> Kevin Dunn			

On September 16, 2021, Hale Trailer Brake and Wheel, Inc. (“Hale Trailer”) was awarded a contract for seasonal trailer rental for support of winter snow removal operations on the Turnpike and Parkway (“the Roadways”. The bid quantities were based off the previous contract specifications which were prior to the Covid19 pandemic. As a result of the pandemic, additional sleep trailers were deemed necessary by the Health and Safety Committee for the 2021-2022 and 2022-2023 snow seasons to ensure social distancing measures for all Authority employees during snow events. The original bid contained language giving the Authority the option to order additional units at the same locations listed in the specifications, or additional locations not listed during the term of the contract.

In addition to the extra trailers needed, Hale Trailer also requested a 6 % increase in their prices for the first-year contract extension. As a result of the additional trailers along with the price increase, the current authorized funds for this contract have been exhausted and require additional funds to continue rental until the end of the 2022-2023 snow season.

The original procurement for this contract was conducted in accordance with N.J.S.A. 27:23-6.1 of the Authority’s enabling legislation, N.J.A.C. 19:19-9-2.1(b) promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006) and Executive Order No. 26 (Whitman 1994). This contract is in compliance with Public Law 2005, Chapter 51 and Executive Order No. 117 (Corzine 2008).

Accordingly, approval is requested to increase Contract No. 3050-1 with Hale Trailer Brake and Wheel, Inc. by \$15,000.00, for a new total authorized amount not to exceed \$114,985.00, subject to funding availability at the time of service.

<b>Vendor Name (&amp; Location):</b> (See below)	
<b>Description:</b> Three-Year Purchase Options	
<b>PROCUREMENT TYPE:</b>	
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive
<b>SOLICITATION TYPE:</b>	
<input checked="" type="checkbox"/> Bid	<input type="checkbox"/> RFP
<input type="checkbox"/> Sole Source	<input type="checkbox"/> State Contract
<input type="checkbox"/>	<input type="checkbox"/> Other

<b>Number:</b> (See below)			
<b>Total Amount:</b> \$ 386,742.00			
<b>Budget Code:</b> 049 00 500 156555 0490016017			
<b>Contract Term (Including Options, if any):</b> 3 Year Open-End Option			
<b>Funding Source:</b>		<input type="checkbox"/> Operating	<input checked="" type="checkbox"/> Capital
<input type="checkbox"/> FS	Funding subject to authorization through WRAF approval process.	<input checked="" type="checkbox"/> F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/> FF	Future Funded	<input type="checkbox"/> FP	Subject to funding availability at the time of ordering.
<b>Requesting Department:</b> Operations			
<b>Director/Manager:</b> Kevin Dunn			

At a prior Board of Commissioners Meeting, the Authority awarded a contract to the vendor listed herein for the referenced equipment. The contract included a 3-year option to purchase additional equipment which conform to the original specifications for that model year and two additional model years. For the final two years of the options, the vendor is permitted to request a price increase from the Authority if there had been an overall price increase of the equipment in the later model years, provided that the vendor justified the price increase in writing to the Authority. The Operations and Procurement Departments have reviewed the following options exercised and have determined that any requested price increases were reasonable.

Original Award Meeting Date and Item No.	Description	Vendor Name	Requisition/ Budget Code	Quantity/ Unit Price	Total Amount	% Model Year Increase
December 21, 2021 306-12-2021	Rough Terrain Forklifts	Groff Tractor MidAtlantic, LLC	R-177997 (Operations) 049 00 500 156555 0490016017	2 \$93,621.00	\$187,242.00	8.3%
July 27, 2021 153-07-2021	Salt Conveyor	Commonwealth Equipment	R-178322 (Operations) 049 00 500 156555 0490016017	1 \$199,500.00	\$199,500.00	12.7%

This contract was originally bid and awarded in accordance with N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.2, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006). The contract is in compliance with Public Law 2005, Chapter 51 and Executive Order No. 117 (Corzine 2008).

Accordingly, authorization is requested to exercise this contract option in order to purchase the equipment listed herein, for a total amount not to exceed \$386,742.00.

**COMMISSION MEETING DATE: April 25, 2023**

<b>Vendor Name (&amp; Location):</b> Traffic Safety Service, LLC South Plainfield, NJ		<b>Number:</b> R-177649	
<b>Description:</b> Trailer Mounted Attenuators		<b>Total Amount:</b> \$ \$1,080,509.12	
		<b>Budget Code:</b> 049 00 500 156555 0490016009	
		<b>Contract Term (Including Options, if any):</b> 20-FLEET-01319 Expires 9/22/2023	
		<b>Funding Source:</b> <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital	
<input type="checkbox"/> FS	Funding subject to authorization through WRAF approval process.	<input checked="" type="checkbox"/> F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/> FF	Future Funded	<input type="checkbox"/> FP	Subject to funding availability at the time of ordering.
<b>PROCUREMENT TYPE:</b>			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
<b>SOLICITATION TYPE:</b>			
<input type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
		<input checked="" type="checkbox"/>	State Contract
<b>Requesting Department:</b> Operations			
<b>Director/Manager:</b> Kevin Dunn			

Under this contract, Traffic Safety Service, LLC will provide twenty-four (24) trailer attenuator arrow boards, installation of eight (8) truck-mounted attenuator arrow boards, and removal of four (4) damaged units. These attenuator arrow boards will be used to enhance Authority personnel and motorist crash protection safety during roadway closings on both Roadways. These units are available under State Contract No. 20-FLEET-01319 expiring 9/22/2023.

This procurement, under State Contract No. 20-FLEET-01319, is in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 et seq., the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, authorization is requested to award a contract under State Contract No. 20-FLEET-01319 to Traffic Safety Service, LLC for truck and trailer mounted attenuators in an amount not to exceed \$1,080,509.12.

**COMMISSION MEETING DATE: April 25, 2023**

<b>Vendor Name (&amp; Location):</b> ePlus Technology, Inc. Newtown, PA			
<b>Description:</b> Cisco Network Refresh 2023			
<b>PROCUREMENT TYPE:</b>			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
<b>SOLICITATION TYPE:</b>			
<input type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
<input type="checkbox"/>		<input checked="" type="checkbox"/>	State Contract

<b>Number:</b> R-178016			
<b>Total Amount:</b> \$ 999,529.07			
<b>Budget Code:</b> 400 00 830 156555 4000052000			
<b>Contract Term (Including Options, if any):</b> NJ State Contract No. M7000 Expires 9/30/2024			
<b>Funding Source:</b>		<input type="checkbox"/> Operating	<input checked="" type="checkbox"/> Capital
<input type="checkbox"/> FS	Funding subject to authorization through WRAF approval process.	<input checked="" type="checkbox"/> F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/> FF	Future Funded	<input type="checkbox"/> FP	Subject to funding availability at the time of ordering.
<b>Requesting Department:</b> Information Technology Services			
<b>Director/Manager:</b> Jose Dios			

Under this contract, ePlus Technology, Inc. will provide replacement of a fault-tolerant fiber optic network which spans the entire length of the New Jersey Turnpike and Garden State Parkway, and crosses Interstate 80 and the Atlantic City Expressway. This network transports all voice, radio, video, and data services for the Authority, as well as the Department of Transportation and New Jersey State Police. The equipment being replaced is ten (10) years old and will be at end of support by December 2023. This purchase is Phase 2 of the Network Refresh project which started last year. Replacement costs also include software licenses and five years of 24/7 support. This equipment is available under State Contract No. M7000 expiring 9/30/2024.

This procurement, under State Contract No. M7000, is in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 et seq., the Authority’s enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, authorization is requested to award a contract under State Contract No. M7000 to ePlus Technology, Inc. for Cisco Network Refresh 2023 in an amount not to exceed \$999,529.07.

COMMISSION MEETING DATE: **April 25, 2023**

<b>Vendor Name (&amp; Location):</b>			
Dell Marketing, LP Round Rock, TX			
<b>Description:</b>			
Kronos Support			
<b>PROCUREMENT TYPE:</b>			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
<b>SOLICITATION TYPE:</b>			
<input type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
<input type="checkbox"/>		<input checked="" type="checkbox"/>	State Contract

<b>Number:</b> R-178014			
<b>Total Amount:</b> \$ 411,456.26			
<b>Budget Code:</b>			
010 00 830 121020			
<b>Contract Term (Including Options, if any):</b>			
NJ State Contract No. T-3121/20-TELE-01510 Expires 5/24/2026			
<b>Funding Source:</b> <input checked="" type="checkbox"/> Operating <input type="checkbox"/> Capital			
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
<b>Requesting Department:</b>			
Information Technology Services			
<b>Director/Manager:</b>			
Jose Dios			

Under this contract, Dell Marketing, LP will provide the renewal of Kronos software and hardware support from 6/1/2023 to 12/31/2026. The Authority has approximately 180 Kronos clocks installed throughout both Roadways for employee time management. These clocks are managed by Kronos software. This support is available under State Contract No. T-3121/20-TELE-01510 expiring 5/24/2026.

This procurement, under State Contract No. T-3121-20-TELE-01510, is in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 et seq., the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, authorization is requested to award a contract under State Contract No. T-3121/20-TELE-01510 to Dell Marketing, LP for Kronos Support in an amount not to exceed \$411,456.26.

COMMISSION MEETING DATE: April 25, 2023

<b>Vendor Name (&amp; Location):</b>			
Insight Public Sector, Inc. Tempe, AZ			
<b>Description:</b>			
Bridge Inspection Software			
<b>PROCUREMENT TYPE:</b>			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
<b>SOLICITATION TYPE:</b>			
<input type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
<input type="checkbox"/>		<input checked="" type="checkbox"/>	State Contract

<b>Number:</b> R-177788			
<b>Total Amount:</b> \$ 314,479.04			
<b>Budget Code:</b>			
010 00 830 121020			
<b>Contract Term (Including Options, if any):</b>			
NJ State Contract No. T-3121/ 20-TELE-01512 Expires 05/24/2026			
<b>Funding Source:</b> <input checked="" type="checkbox"/> Operating <input type="checkbox"/> Capital			
<input type="checkbox"/>	FS	Funding subject to authorization through WRAF approval process.	<input checked="" type="checkbox"/>
<input type="checkbox"/>	FF	Future Funded	<input type="checkbox"/>
<input type="checkbox"/>	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.	<input checked="" type="checkbox"/>
<input type="checkbox"/>	FP	Subject to funding availability at the time of ordering.	<input type="checkbox"/>
<b>Requesting Department:</b>			
Information Technology Services			
<b>Director/Manager:</b>			
Jose Dios			

Under this contract, Insight Public Sector, Inc. will provide annual license renewal, data transfer services, and consulting hours for the Assetwise Asset Reliability Inspections using AWARI Software as A Service (SAAS) software. AWARI is used by the Engineering Department's Structures Section to inspect bridges and transfer data to report bridge conditions to the New Jersey Department of Transportation. These services are available under State Contract No. T-3121/20-TELE-01512 expiring 5/24/2026.

This procurement, under State Contract No. T-3121-20-TELE-01512, is in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 et seq., the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, authorization is requested to award a contract under State Contract No. T-3121/20-TELE-01512 to Insight Public Sector, Inc. for Bridge Inspection Services in an amount not to exceed \$314,479.04.

COMMISSION MEETING DATE: April 25, 2023

<b>Vendor Name (&amp; Location):</b> Hoffman Services, Inc. Newark, NJ	
Mobile Vehicle Lifts	
<b>PROCUREMENT TYPE:</b>	
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive
<b>SOLICITATION TYPE:</b>	
<input type="checkbox"/> Bid	<input type="checkbox"/> RFP
<input type="checkbox"/> Sole Source	<input checked="" type="checkbox"/> State Contract
<input type="checkbox"/>	<input type="checkbox"/> Other

<b>Number:</b>	R-178293		
<b>Total Amount:</b>	\$ 333,459.25		
<b>Budget Code:</b>			
049 00 500 156555 0490016017			
<b>Contract Term (Including Options, if any):</b>			
New Jersey State Contract No. 22-FLEET-01984 Expiration 4/14/2024			
<b>Funding Source:</b>	<input type="checkbox"/> Operating	<input checked="" type="checkbox"/> Capital	
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
<b>Requesting Department:</b>			
Operations			
<b>Director/Manager:</b>			
Kevin Dunn			

Under this contract, Hoffman Services, Inc. will provide the Authority with five (5) mobile 4-column battery powered wireless lifts with accessories. These 18,000 lb. capacity lifts are vital to the Authority's vehicle repairs and will replace inoperable units at various Maintenance Districts on both Roadways. These mobile lifts are available under State Contract No. 22-FLEET-01984 with Steril-Koni USA. Hoffman Services, Inc. is the exclusive authorized re-seller under this contract, which expires 4/13/2024.

This procurement, under State Contract No. 22-FLEET-01984, is in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 et seq., the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, authorization is requested to award a contract under State Contract No. 22-FLEET-01984 to Hoffman Services, Inc. for mobile vehicle lifts in an amount not to exceed \$333,459.25.

COMMISSION MEETING DATE:

April 25, 2023

<b>Vendor Name (&amp; Location):</b> H.A. DeHart & Son Thorofare, NJ		<b>Number:</b> R-178504	
<b>Description:</b> Catch Basin / Sewer Cleaning Vehicle		<b>Total Amount:</b> \$ 527,167.34	
		<b>Budget Code:</b> 049 00 500 156555 0490016017	
		<b>Contract Term (Including Options, if any):</b> NJ State Contract No. 21-FLEET-03202 Expires 1/4/2025	
		<b>Funding Source:</b> <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital	
<input type="checkbox"/> FS	Funding subject to authorization through WRAF approval process.	<input checked="" type="checkbox"/> F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/> FF	Future Funded	<input type="checkbox"/> FP	Subject to funding availability at the time of ordering.
<b>PROCUREMENT TYPE:</b>			
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive		
<b>SOLICITATION TYPE:</b>			
<input type="checkbox"/> Bid	<input type="checkbox"/> RFP	<input checked="" type="checkbox"/> State Contract	
<input type="checkbox"/> Sole Source	<input type="checkbox"/> Other		
<b>Requesting Department:</b> Operations			
<b>Director/Manager:</b> Kevin Dunn			

Under this contract, H.A. DeHart & Son will provide the Authority with one (1) 2024 Catch Basin/Sewer Cleaning Vehicle for use by the Operations Department. This unit will be used to clean debris from storm drains and catch basins on both Roadways. This unit is available under State Contract No. 21-FLEET-03202 expiring 1/4/2025.

This procurement, under State Contract No. 21-FLEET-03202, is in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 et seq., the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, authorization is requested to award a contract under State Contract No. 21-FLEET-03202 to H.A. DeHart & Son for one (1) 2024 catch basin/sewer cleaning vehicle in an amount not to exceed \$527,167.34.

<b>Vendor Name (&amp; Location):</b> (See Below)	
<b>Description:</b> STATE CONTRACT MODIFICATIONS:  NJTA Contract No. 1992A/ State Contract No. T-2761/20-FLEET-00984 <b>Non-OEM Auto Parts and Accessories for Light Duty Vehicles</b>  NJTA Contract No. 2919/ State Contract No. M0002/19-FLEET-00566 <b>Industrial Supplies</b>  NJTA Contract No. 3097/ State Contract No. T-2761/85996 <b>Non-OEM Auto Parts and Accessories for Light Duty Vehicles</b>  NJTA Contract No. 2461/ State Contract No. T-2187/43022 <b>Lawn Equipment Parts</b>  NJTA Contract No. 1976/ State Contract No. T-2188/85851 <b>Weatherhead Hydraulic Parts</b>  NJTA Contract No. 2824/ State Contract No. 17-FLEET-00794 <b>Safety Vests and Winter Parkas</b>	
<b>PROCUREMENT TYPE:</b>	
<input checked="" type="checkbox"/>	Competitive
<input type="checkbox"/>	Non-Competitive
<b>SOLICITATION TYPE:</b>	
<input type="checkbox"/>	Bid
<input type="checkbox"/>	RFP
<input checked="" type="checkbox"/>	State Contract
<input type="checkbox"/>	Sole Source

<b>Number:</b> (See Below)			
<b>Total Amount:</b> \$			
<b>Budget Code:</b> Various			
<b>Contract Term (Including Options, if any):</b> (See Below)			
<b>Funding Source:</b>		<input checked="" type="checkbox"/>	Operating <input type="checkbox"/>
		<input type="checkbox"/>	Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
<b>Requesting Department:</b> Operations / Inventory			
<b>Director/Manager:</b> Kevin Dunn/Janet Rzepka			

At prior Board of Commissioners meetings, the Authority approved purchases (up to a maximum authorized dollar amount) from the vendors listed herein under the New Jersey State contract referenced below. The terms of the referenced State contract has since been extended and additional funds are needed to purchase these necessary goods and/or services through the extended terms of the State contract.

The original procurements, under the State contracts, were in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 et seq., the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, given that the period of time during which the Authority may make additional purchases under the referenced State Contract was extended through the new expiration dates of these contracts, approval is hereby requested to increase the Authority's current authorized amounts to the new authorized amounts stated above, subject to funding availability at the time of order.

Description / Original Agenda Item – Award Date	Vendor Name	Requisition Number	NJTA Contract No.	NJ State Contract No. Expiration	Current Authorized Amount	New Authorized Amount	Requested Increase Amount
Non-OEM Auto Parts and Accessories for Light Duty Vehicles 155-04-2014	Parts Authority	RM-178007 Inventory/ Operations	1992A	T-2761/20-FLEET-00984 expiring 2/25/2024	\$86,754.49	\$106,754.49	\$20,000.00
Industrial Supplies 136-05-2020	WW Grainger	RM-178082 Inventory/ Operations	2919	M0002/19-FLEET-00566 expiring 6/30/2023	\$3,399,000.00	\$5,149,000.00	\$1,750,000.00
Non-OEM Auto Parts and Accessories for Light Duty Vehicles 082-04-2022	UniSelect USA/Auto Plus Auto Parts	RM-178079 Inventory/ Operations/ SP	3097	T-2761/85996 expiring 2/25/2024	\$450,000.00	\$600,000.00	\$150,000.00
Lawn Equipment Parts 3/15/2017	Cherry Valley Tractor Sales	RM-177897 Inventory/ Operations	2461	T-2187/43022 Expiring 2/16/2024	\$1,215,000.00	\$1,440,000.00	\$225,000.00
Weatherhead Hydraulic Parts 108-03-2014	Orchards Hydraulic Service	RM-178010 Inventory/ Operations	1976	T-2188/85851 Expiring 11/29/2023	\$305,000.00	\$355,000.00	\$50,000.00
Safety Vests and Winter Parkas 8/6/2019	Aramco	RM-178321 Inventory/ Operations	2824	17-FLEET-00794 Expiring 5/14/2023	\$245,000.00	\$345,000.00	\$100,000.00
<b>Total</b>							<b>\$2,295,000.00</b>

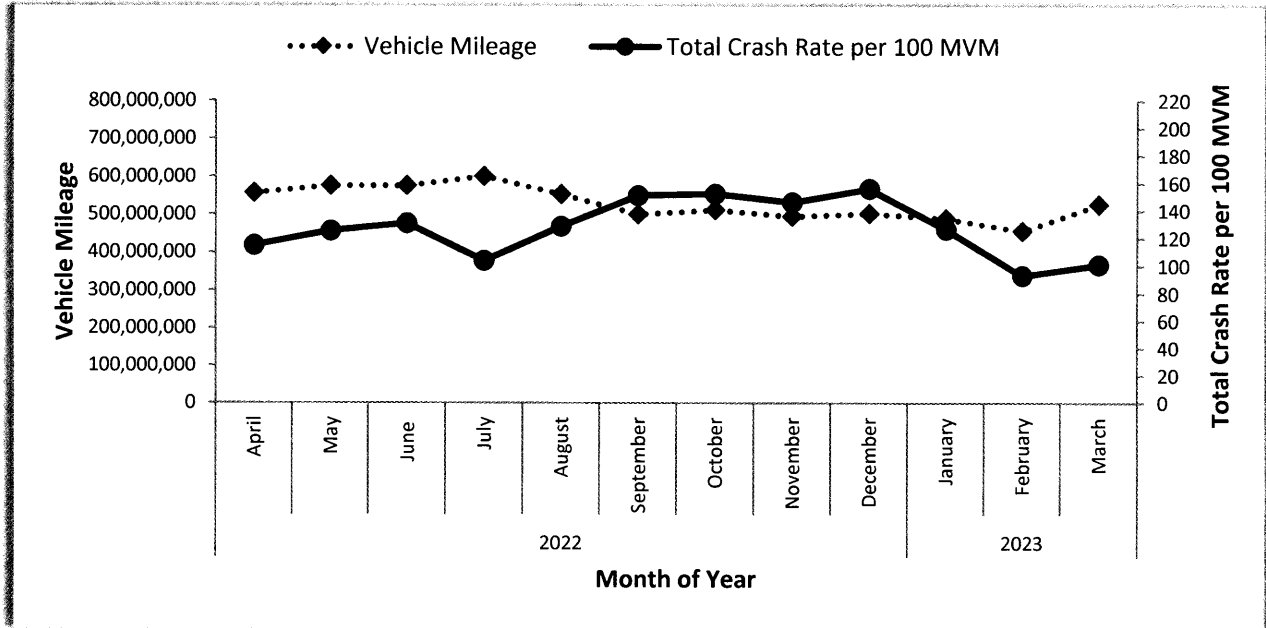
# General Business

**Operations - Synopses of Volumes and Crashes**

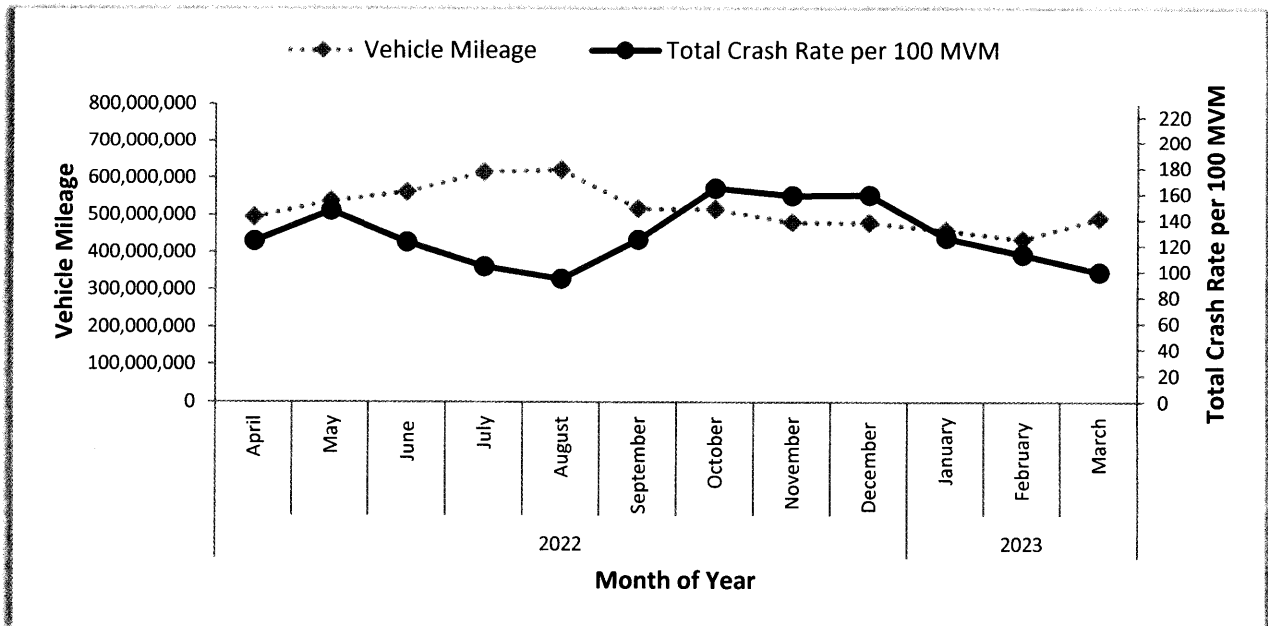
April 2022 to March 2023

Illustrated below in Figures 1 and 2 are trend lines for monthly vehicle mileage traveled and total crash rate per 100 Million Vehicle Miles (MVM) for the most recent 12 months of available data.

**Figure 1 - New Jersey Turnpike Vehicle Mileage Traveled and Total Crash Rate by Month**

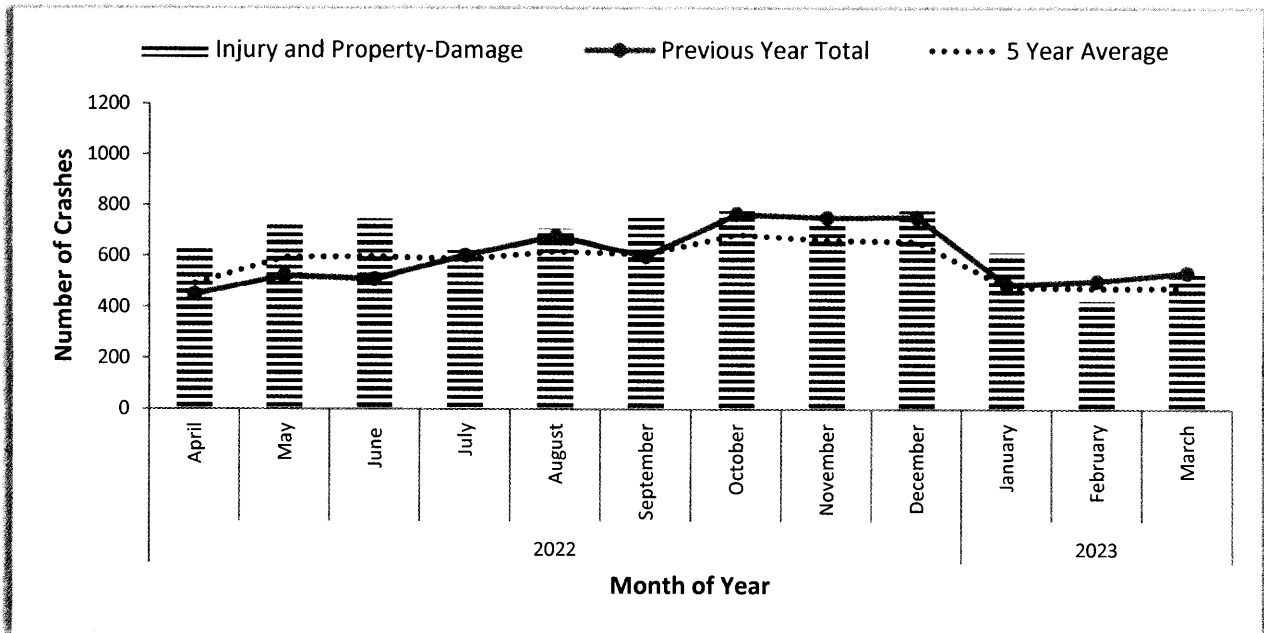


**Figure 2 - Garden State Parkway Vehicle Mileage Traveled and Total Crash Rate by Month**

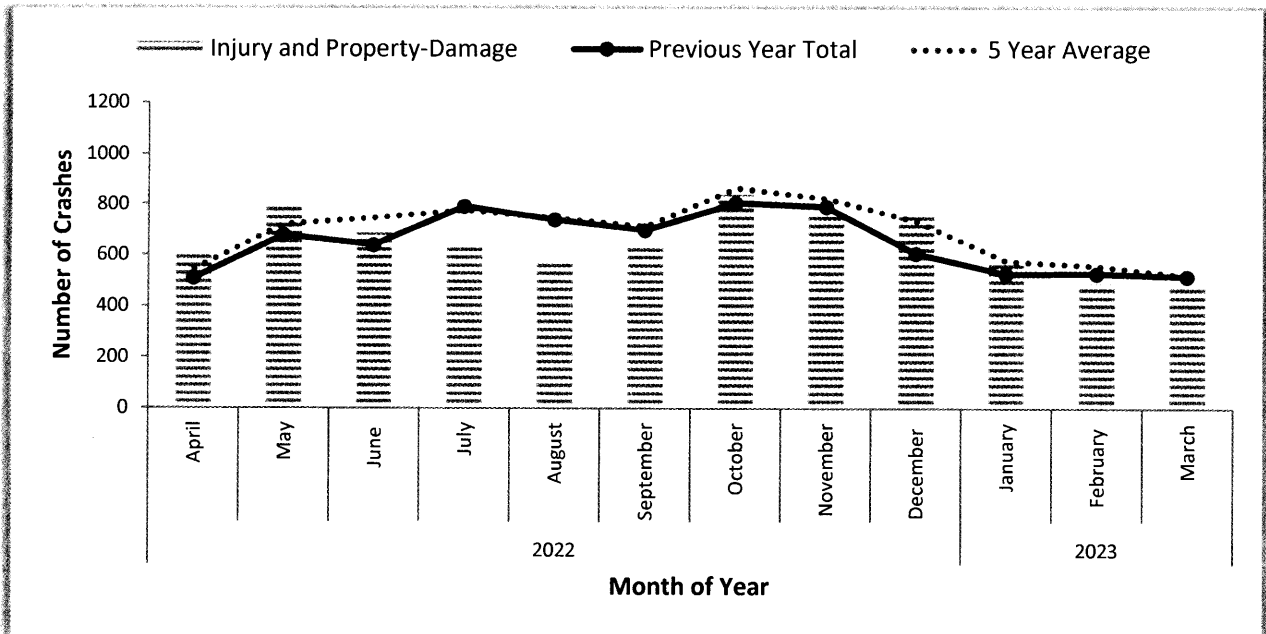


Illustrated below in Figures 3 and 4 are monthly crashes compared to the same month from previous year. A trend line of the five-year average is also provided. The data, received by the State Police - Troop D, reflects the most recent 12 months of available data. Due to changes to the State Police Crash Record System that took effect on June 8<sup>th</sup> 2021, the total number of crashes cannot be differentiated between injury and property-damage-only crashes.

**Figure 3 - New Jersey Turnpike Injury and Property-Damage-Only Crashes by Month**



**Figure 4 - Garden State Parkway Injury and Property-Damage-Only Crashes by Month**



NEW JERSEY TURNPIKE  
FATAL CRASH SYNOPSIS 01/01/2023 - 03/31/2023

FATAL CRASH #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities This Year	Description
1.	1/6/2023	2:04 p.m.	13 ET Ramp	1	1	Vehicle #1, a motorcycle, was traveling on the Interchange 13 ET Ramp of the New Jersey Turnpike. Subsequently, while negotiating a left curve, Vehicle #1 traveled off the roadway to the right and struck the right concrete barrier, before overturning and coming to an uncontrolled final rest. During the collision sequence, Driver #1 was ejected from the vehicle and came to an uncontrolled final rest in the roadway of Interstate 278. Driver #1 was pronounced deceased at 2:29 p.m. (Driver #1, male, age 24, killed)
2.	1/15/2023	3:56 p.m.	13.2 SN	2	3	Vehicle #1 was traveling northbound on the Interchange 2 TN Ramp of the New Jersey Turnpike. Vehicle #2 was traveling northbound in the right lane of the New Jersey Turnpike near mile post 13.2. Subsequently, Vehicle #1 enter the right lane from the on-ramp and the front of Vehicle #2 impacted the rear of Vehicle #1. Vehicle #2 then traveled off the roadway to the right, overturned, and came to an uncontrolled rest in a ravine. Vehicle #1 came to a controlled final rest in the shoulder of the northbound roadway. As a result of the crash, Driver #2, whom was not wearing a seatbelt, and Passenger #1 (right front passenger of Vehicle #2) sustained fatal injuries and were pronounced deceased at 4:29 p.m. and 4:30 p.m., respectively. (Driver #2, male, age 29, killed) (Passenger #1, male, age 24, killed)
3.	3/18/2023	7:06 p.m.	80.3 SNO	1	4	Vehicle #1 was traveling northbound on the Outer Roadway of the New Jersey Turnpike near Milepost 80.3. Subsequently, Vehicle #1 stuck the guiderail on the left side, traversed the travel lanes to the right, and struck the concrete barrier on the right side. Driver #1 sustained fatal injuries and was pronounced deceased at 8:09 p.m. (Driver #1, male, age 62, killed)
4.	3/27/2023	2:42 a.m.	87.6 NSO	1	5	Vehicle #1 and Vehicle #2 were traveling southbound on the Outer Roadway of the New Jersey Turnpike near Milepost 87.6. Subsequently, Vehicle #1 impacted the rear of Vehicle #2. Driver #1 was driving under the influence at the time of the crash. Passenger #1 (front-right passenger of Vehicle #1) suffered serious injuries. Five days thereafter, Passenger #1 succumbed to his injuries and was pronounced deceased on April 1, 2023 at 1:03 p.m. (Passenger #1, male, age 23, delayed death)

**Year to Date Vehicle Miles (VM):** 1,472,720,219  
**Fatality Rate per 100 MVM for entire NJTPK:** 0.34

Note: YTD VM and Fatality Rates are estimated

**GARDEN STATE PARKWAY  
FATAL CRASH SYNOPSIS 01/01/2023 - 03/31/2023**

FATAL CRASH #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities This Year	Description
1.	1/21/2023	6:29 a.m.	122.2 SB Local	1	1	Vehicle #1 was disabled in the southbound Local Roadway of the Garden State Parkway near Milepost 112.2, due to a previous crash. Driver #1 exited the vehicle, becoming Pedestrian #1. Subsequently, Vehicle #2, traveling southbound on the Local Roadway, impacted the rear of Vehicle #1 and struck Pedestrian #1. Pedestrian #1 was then struck by the front of Vehicle #3. Pedestrian #1 sustained fatal injuries and was pronounced deceased at 7:40 a.m. (Pedestrian #1, male, age 34, killed)
2.	2/2/2023	3:13 p.m.	68.9 SB	1	2	Vehicle #1 was traveling southbound on the Garden State Parkway near Milepost 68.9. Subsequently, the front of Vehicle #1 impacted the concrete Toll Plaza divider. Driver #1, whom was not wearing a seatbelt, sustained fatal injuries and was pronounced deceased at 3:37 p.m. (Driver #1, male, age 94, killed)
3.	2/25/2023	4:19 p.m.	12.4 SB	1	3	Vehicle #1 was traveling southbound on the Garden State Parkway near Milepost 12.4. Subsequently, Vehicle #1 traveled off the roadway and impacted two trees. Driver #1, whom was not wearing a seatbelt, sustained fatal injuries and was pronounced deceased at 4:51 p.m. (Driver #1, male, age 74, killed)
4.	3/7/2023	1:06 p.m.	71.1 NB	1	4	Vehicle #1 was traveling northbound on the Garden State Parkway near Milepost 71.1. Subsequently, Vehicle #1 impacted the left guiderail, traveled off the roadway to the left, down an embankment, overturned, and impacted multiple trees before coming to an uncontrolled final rest. During the collision sequence, Driver #1, whom was not wearing a seatbelt was partially ejected from Vehicle #1 and sustained fatal injuries and was pronounced deceased at 1:44 p.m. (Driver #1, female, age 49, killed)

**Year to Date Vehicle Miles (VM): 1,386,585,000**  
**Fatality Rate per 100 MVM for entire Parkway: 0.29**

Note: YTD VM and Fatality Rates are estimated

  
 Kevin Dunn, P.E.  
 Director of Operations

COMMISSION MEETING DATE: April 25, 2023

<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td colspan="2"><b>Vendor Name (&amp; Location):</b></td> </tr> <tr> <td colspan="2">I-95 Corridor Coalition Center for Advanced Transportation Technology 5000 College Avenue, Suite 2201 University of Maryland College Park, MD 20742</td> </tr> <tr> <td colspan="2"><b>Description:</b></td> </tr> <tr> <td colspan="2">Authorization to pay membership fees to the I-95 Corridor Coalition for 3-years in accordance with the I-95 Corridor Coalition Procedural Guidelines</td> </tr> </table>	<b>Vendor Name (&amp; Location):</b>		I-95 Corridor Coalition Center for Advanced Transportation Technology 5000 College Avenue, Suite 2201 University of Maryland College Park, MD 20742		<b>Description:</b>		Authorization to pay membership fees to the I-95 Corridor Coalition for 3-years in accordance with the I-95 Corridor Coalition Procedural Guidelines		<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td colspan="2"><b>Number:</b> RM-178164</td> </tr> <tr> <td colspan="2"><b>Total Amount:</b> \$ 384,000.00</td> </tr> <tr> <td colspan="2" style="text-align: center;"><b>Budget Code:</b> 010 00 710 447060</td> </tr> <tr> <td colspan="2" style="text-align: center;"><b>Contract Term (Including Options, if any):</b></td> </tr> <tr> <td colspan="2"> </td> </tr> <tr> <td colspan="2"><b>Funding Source:</b> <input checked="" type="checkbox"/> Operating <input type="checkbox"/> Capital</td> </tr> <tr> <td style="width:10%; text-align: center;">FS</td> <td style="width:40%;">Funding subject to authorization through WRAF approval process.</td> <td style="width:10%; text-align: center;">F</td> <td style="width:40%;">Funds are available in the appropriate operating/capital budgets for the referenced procurements.</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td></td> <td style="text-align: center;"><input checked="" type="checkbox"/></td> <td></td> </tr> <tr> <td style="text-align: center;">FF</td> <td>Future Funded</td> <td style="text-align: center;">FP</td> <td>Subject to funding availability at the time of ordering.</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td></td> <td style="text-align: center;"><input type="checkbox"/></td> <td></td> </tr> <tr> <td colspan="4"><b>Requesting Department:</b> Operations</td> </tr> <tr> <td colspan="4"> </td> </tr> <tr> <td colspan="4"><b>Director/Manager:</b> Kevin Dunn</td> </tr> <tr> <td colspan="4"> </td> </tr> </table>	<b>Number:</b> RM-178164		<b>Total Amount:</b> \$ 384,000.00		<b>Budget Code:</b> 010 00 710 447060		<b>Contract Term (Including Options, if any):</b>				<b>Funding Source:</b> <input checked="" type="checkbox"/> Operating <input type="checkbox"/> Capital		FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.	<input type="checkbox"/>		<input checked="" type="checkbox"/>		FF	Future Funded	FP	Subject to funding availability at the time of ordering.	<input type="checkbox"/>		<input type="checkbox"/>		<b>Requesting Department:</b> Operations								<b>Director/Manager:</b> Kevin Dunn							
<b>Vendor Name (&amp; Location):</b>																																																					
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<input type="checkbox"/>		<input type="checkbox"/>	Other																																																		

The I-95 Corridor Coalition is an alliance of transportation agencies, toll authorities, and related organizations, including public safety, from the State of Maine to the State of Florida, with affiliate members in Canada. The Coalition provides a forum for key decision and policy makers to address transportation management and operations issues of common interest. This consensus-driven organization enables its myriad state, local, and regional member agencies to work together to improve transportation system performance far more than they could working individually. The Coalition has successfully served as a model for multi-state/jurisdictional interagency cooperation and coordination for over a decade.

The Authority is a member of the I-95 Corridor Coalition and members are required to pay annual membership fees.

Accordingly, the Operations Department seeks authorization for the payment of membership dues and a special project commitment to the I-95 Corridor Coalition for three (3) years in the amount of \$384,000.00, or \$128,000 per year. The three-year period will be from July 1, 2022, through June 30, 2025. The Authority will pay its membership dues and commitments on a yearly basis – July 1, 2023, July 1, 2024, and July 1, 2025 – in the amount of \$128,000.00 a year. The first annual payment is due retroactive to July 1, 2022.

COMMISSION MEETING DATE: April 25, 2023

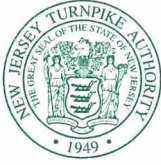
<b>Vendor Name (&amp; Location):</b> Joseph M. Sanzari, Inc. Hackensack, NJ		<b>Number:</b> Contract No. A200.729	
<b>Description:</b>  New Jersey Turnpike and Garden State Parkway  Immediate and Scheduled Repair of Drainage Structures and Underground Facilities on the New Jersey Turnpike from MP 0 to MP 122 and on the Garden State Parkway from MP 0 to 172.4 in Atlantic, Bergen, Burlington, Camden, Cape May, Essex, Gloucester, Hudson, Mercer, Middlesex, Monmouth, Ocean, Passaic, Salem and Union Counties.		<b>Total Amount:</b> \$ 10,000,000.00	
		<b>Budget Code:</b> Various	
		<b>Contract Term (Including Options, if any):</b> Two (2) years with two (2), one (1) year options to renew	
		<b>Funding Source:</b> <input checked="" type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital	
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input checked="" type="checkbox"/>		<input type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
<b>Requesting Department:</b> Operations			
<b>Director/Manager:</b> Kevin Dunn, Director of Operations			
Publicly advertised in the Star Ledger and posted on the Authority's website on 2/10/2023			
<b>PROCUREMENT TYPE:</b>			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
<b>SOLICITATION TYPE:</b>			
<input checked="" type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	State Contract
<input type="checkbox"/>		<input type="checkbox"/>	Other

The work performed under this contract consists of furnishing the required labor, equipment and materials necessary to provide immediate and scheduled drainage repairs to roadways and structures within the Authority right-of-way on the New Jersey Turnpike from MP 0 to MP 122, and on the Garden State Parkway from MP 0 to MP 172.4. The immediate and scheduled repairs will be as directed by the Engineer, by Work Orders, for a term of two (2) years with two (2), one (1) year options to renew and a total contract limit of \$10,000,000.00.

Three (3) bid proposals were received on 3/10/2023 for the above publicly advertised contract, as shown on the attached bid summary sheet. The low bid proposal from Joseph M. Sanzari, Inc. ("Sanzari") of 3.45% is significantly lower than the Engineer's Estimate of 10%. These percentages represent a weighted average mark-up on the Contractor's time and materials cost of performing the work. The Operations Department has discussed the bid percentage with Sanzari and is satisfied that Sanzari can perform the contract with its percentage. The second lowest bid was 8.88% which is 1.12% lower than the Engineer's Estimate. Sanzari has previously performed work for the Authority and is considered competent to complete this contract.

It is, therefore, recommended that Contract No. A200.729 be awarded to the lowest bidder, Joseph M. Sanzari, Inc. of Hackensack, New Jersey, in an amount not to exceed \$10,000,000.00. This award is contingent upon the Treasurer of the State of New Jersey completing the review of all documents submitted by the selected awardee, pursuant to Public Law 2005, Chapter 51 (formerly Executive Order 134) and Executive Order 117 (Corzine 2008), and having no objection to same. Bids were procured and authorization is being sought to award this contract in accordance with N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.2, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

The General Consultant, HNTB Corporation, concurs with this recommendation.



# New Jersey Turnpike Authority

## MEMORANDUM

March 10, 2023

TO: Kevin Dunn  
Director of Operations

RE: Contract No. A200.729  
Immediate and Scheduled Repairs  
of Drainage Structures and Underground Facilities

On March 10, 2023, the following proposals were received:

	Weighted Average Cost
1. Joseph M. Sanzari, Inc., Hackensack, NJ	3.45%
2. Mount Construction Co., Inc., Berlin, NJ	8.88%
3. Walsh Construction Company II, LLC, Little Falls, NJ	18.79%

The Engineer's Estimate for this Contract is 10.00%.

A handwritten signature in black ink, appearing to read "David M. Siegler".

David M. Siegler  
Manager, Contracts

cc: Ann Christine Monica, Acting Director of Law  
Donna Manuelli, Chief Financial Officer  
Gregory A. Le Frois, HNTB Corporation

COMMISSION MEETING DATE: April 25, 2023

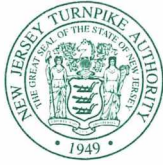
<b>Vendor Name (&amp; Location):</b> Joseph M. Sanzari, Inc. Hackensack, New Jersey		<b>Number:</b> Contract No. A200.731	
<b>Description:</b>  New Jersey Turnpike and Garden State Parkway  Immediate and Scheduled Roadway and Structure Repairs at various locations on the New Jersey Turnpike MP 0 to MP 122, and Garden State Parkway MP 0 to MP 172.4.		<b>Total Amount:</b> \$ 5,000,000.00	
		<b>Budget Code:</b> 00-010-500-461011	
		<b>Contract Term (Including Options, if any):</b> Two (2) years with two (2), one (1) year options to renew	
		<b>Funding Source:</b> <input checked="" type="checkbox"/> Operating <input type="checkbox"/> Capital	
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<b>Director/Manager:</b> Kevin Dunn, Director of Operations			
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<input checked="" type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	State Contract
<input type="checkbox"/>		<input type="checkbox"/>	Other

The work performed under this contract consists of immediate and scheduled roadway and structure repairs at various locations on the New Jersey Turnpike from MP 0 to MP 122, and on the Garden State Parkway from MP 0 to MP 172.4. The repairs will be as directed by the Engineer by work orders for a period of two (2) years with two (2), one (1) year options to renew at a cost not to exceed \$5,000,000.00.

Three (3) bid proposals were received on 3/10/2023 for the above publicly advertised contract, as shown on the attached bid summary sheet. The low bid proposal from Joseph M. Sanzari, Inc. ("Sanzari") of 3.45% may be compared to the Engineer's Estimate of 9.17%. These percentages represent a weighted average mark-up on the Contractor's time and materials cost of performing the work. The Operations Department has discussed the bid percentage with Sanzari and is satisfied that Sanzari can perform the contract with its percentage. Sanzari has previously performed work for the Authority and is considered competent to complete this contract.

It is, therefore, recommended that Contract No. A200.731 be awarded to the lowest bidder, Joseph M. Sanzari, Inc. of Hackensack, New Jersey, in an amount not to exceed \$5,000,000.00. This award is contingent upon the Treasurer of the State of New Jersey completing the review of all documents submitted by the selected awardee, pursuant to Public Law 2005, Chapter 51 (formerly Executive Order 134) and Executive Order 117 (Corzine 2008), and having no objection to same. Bids were procured and authorization is being sought to award this contract in accordance with N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.2, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

The General Consultant, HNTB Corporation, concurs with this recommendation.



# New Jersey Turnpike Authority

## MEMORANDUM

March 10, 2023

TO: Kevin Dunn  
Director of Operations

RE: Contract No. A200.731  
Immediate and Scheduled Roadway and Structure Repairs

On March 10, 2023, the following proposals were received:

	Weighted Average Cost
1. Joseph M. Sanzari, Inc., Hackensack, NJ	3.45%
2. Mount Construction Co., Inc., Berlin, NJ	6.77%
3. Walsh Construction Company II, LLC, Little Falls, NJ	21.34%

The Engineer's Estimate for this Contract is 9.17%.

A handwritten signature in black ink that reads "David M. Siegler".

David M. Siegler  
Manager, Contracts

cc: Ann Christine Monica, Acting Director of Law  
Donna Manuelli, Chief Financial Officer  
Gregory A. Le Frois, HNTB Corporation

COMMISSION MEETING DATE: April 25, 2023

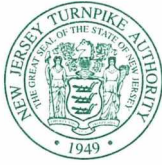
<b>Vendor Name (&amp; Location):</b> Jen Electric, Inc. Springfield, New Jersey		<b>Number:</b> Contract No. A200.732	
<b>Description:</b>  New Jersey Turnpike and Garden State Parkway.  Maintenance and Repair of Traffic Signals on the New Jersey Turnpike and Garden State Parkway in Hudson, Middlesex, and Union Counties.		<b>Total Amount:</b> \$ 398,140.00	
		<b>Budget Code:</b> 00-010-500-461070	
		<b>Contract Term (Including Options, if any):</b> This contract is for a term of 2 years, with 2, 1-year options to renew.	
		<b>Funding Source:</b> <input checked="" type="checkbox"/> Operating <input type="checkbox"/> Capital	
<input type="checkbox"/> FS	Funding subject to authorization through WRAF approval process.	<input type="checkbox"/> F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/> FF	Future Funded	<input checked="" type="checkbox"/> FP	Subject to funding availability at the time of ordering.
<b>PROCUREMENT TYPE:</b>			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
<b>SOLICITATION TYPE:</b>			
<input checked="" type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
		<b>Requesting Department:</b> Operations	
		<b>Director/Manager:</b> Kevin Dunn, Director of Operations	
		Publicly advertised in the Star Ledger and posted on the Authority's website on 3/10/2023.	

This contract consists of furnishing the required labor, equipment and materials, on an on-call basis, necessary to maintain and repair traffic signals and other related items on the New Jersey Turnpike and Garden State Parkway. The maintenance and repairs will be as directed by the Engineer for a term of 2 years, with 2, 1-year options to renew.

Two (2) bid proposals were received on March 30, 2023 for the above publicly advertised contract, as shown on the attached bid summary sheet. The low bid proposal, submitted by Jen Electric, Inc., in the amount of \$398,140.00, may be compared to the Engineer's Estimate in the amount of \$738,000.00. The second proposal, submitted by HBC Company Inc., in the amount of \$656,610.00, was slightly lower than the Engineer's Estimate. After conferring with Jen Electric, Inc., the Operations Department is satisfied that it can perform and meet all the terms and conditions of the contract. Jen Electric, Inc. has previously performed work for the Authority and is considered competent to complete this contract.

It is, therefore, recommended that Contract No. A200.732 be awarded to the bidder, Jen Electric, Inc., Springfield, New Jersey, in the amount of \$398,140.00. This award is contingent upon the Treasurer of the State of New Jersey completing the review of all documents submitted by the selected awardee, pursuant to Public Law 2005, Chapter 51 (formerly Executive Order 134 – McGreevey 2004) and Executive Order 117 (Corzine 2008), and having no objection to same. Bids were procured and authorization is being sought to award this contract in accordance with N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.2, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

The General Consultant, HNTB Corporation, concurs with this recommendation.



# New Jersey Turnpike Authority

## MEMORANDUM

March 30, 2023

TO: Kevin Dunn  
Director of Operations

RE: Contract No. A200.732  
Maintenance and Repair of Traffic Signals  
on the New Jersey Turnpike and Garden State Parkway

On March 30, 2023 the following proposals were received:

- |  |              |
|--|--------------|
| 1. Jen Electric, Inc., Springfield, NJ | \$398,140.00 |
| 2. HBC Company Inc, Lodi, NJ           | \$656,610.00 |

The Engineer's Estimate for this Contract is \$738,000.00

David M. Siegler  
Manager, Contracts

cc: Ann Christine Monica, Acting Director of Law  
Donna Manuelli, Chief Financial Officer  
Gregory A. Le Frois, HNTB Corporation

Date: April 11, 2023

**Subject: Activities of the New Jersey State Police Troop D  
Troop D Totals  
March 2023**

To: John M. Keller, Executive Director


From: Major Michael Krzyzkowski, Troop Commander, Troop D  
Captain Sean O'Connor, Deputy Troop Commander

	March 2022	March 2023	Year-to-Date 2022	Year-to-Date 2023
<b>ACCIDENTS INVESTIGATED Total</b>	1,057	1,124	3,110	3,243
Property Damage Accidents	1,054	1,121	3,102	3,235
Personal Injury Accidents	0	0	0	0
Fatal Accidents	3	3	8	8
Persons Injured	0	0	0	0
Persons Killed	3	3	8	9
Non-Reportable (Included in Total)	0	0	0	0
<b>AIDS TO MOTORISTS</b>	3,673	3,290	11,860	9,670
<b>TOTAL SUMMONSES</b>	9,119	12,548	25,807	38,471
<b>SUMMONSES INCLUDE:</b>				
Speeding	1,858	1,950	5,766	6,279
Drinking Driving	50	65	152	218
Result of Accident	63	155	259	449
HOV Violations	21	37	37	62
Wrong Way Drivers Apprehended	0	0	2	1
Seat Belt Summonses	467	565	1,097	1,804
Littering Summonses	2	2	5	8
Cell Phone	46	81	187	257
<b>COM. VEH. ENFORCEMENT</b>				
Trucks	1,059	1,736	2,660	4,411
Truck Parking	18	271	230	949
Buses	1	0	11	1
<b>TOTAL WARNINGS ISSUED</b>	4,088	4,844	9,748	14,148
<b>STATE POLICE and N.J. D.O.T. MOTOR CARRIER BUS INSPECTION</b>				
Buses Stopped	0	25	10	82
Buses Inspected	0	25	18	82
Buses Placed Out of Service	0	0	0	0
Summons Issued	0	0	0	0
Title 49 Violations	0	1	0	1
Percentage of Buses Placed Out of Service	0%	0%	4%	0%
<b>STATE POLICE COMMERCIAL VEHICLE INSPECTION</b>				
Trucks Stopped	899	784	2,075	2,609
Trucks Inspected	463	406	1,055	1,340
Trucks Weighed	81	57	158	272
Trucks Placed Out of Service	120	62	291	298
Title 49 Violations	1,373	820	3,212	4,216
Percentage of Trucks Place Out of Service	13%	8%	14%	11%

	March 2022	March 2023	Year-to-Date 2022	Year-to-Date 2023
<b>CRIMINAL CHARGES</b>	183	170	480	455
Aggravated Assault	0	0	4	4
Aggravated Assault on Police Officer	1	2	5	4
Assault	5	9	22	18
Burglary	3	0	12	4
Contempt of Court	26	27	53	81
Criminal Mischief	4	2	14	6
Disorderly Person	2	1	6	7
Eluding Police Officer	12	7	26	22
False Police Report	1	0	1	0
Forgery	2	3	4	18
Fraud	8	27	27	33
Fugitive	2	7	9	13
Interference with Police Officer	4	7	8	12
Juvenile Delinquency	3	0	11	1
Kidnapping	0	0	0	0
Lewdness	0	8	0	8
Murder	0	0	1	0
Narcotics	43	33	80	82
Possession of Burglary Tools	0	0	0	4
Receiving Stolen Property	10	3	28	16
Resisting Arrest	0	7	4	13
Robbery	0	0	1	6
Sexual Assault	0	1	0	1
Sexual Contact	1	0	2	0
Theft	32	5	82	22
Use of Stolen Credit Card	0	3	0	9
Violation of Probation	0	0	0	0
Weapons Violation	15	3	46	27
Other Arrests	9	15	34	44
<b>Total Investigations</b>	121	130	354	313
Domestic Violence	3	2	7	5
Recovered Stolen Vehicles	8	6	33	18
Value of Recovered Stolen Vehicles	\$318,700	\$469,000	\$1,182,700	\$886,402
Value of Recovered Stolen Property	\$1,100	\$0	\$1,500	\$1,800
Value of Recovered Property	\$0	\$0	\$0	\$30,000
Value of Recovered Narcotics	\$7,465	\$6,718	\$15,101	\$46,913

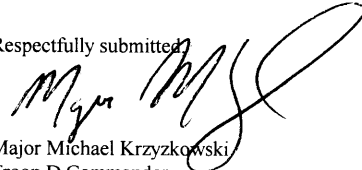
MK/jj

Approved for Consideration:



James D. Carone  
Deputy Executive Director

Respectfully submitted,



Major Michael Krzyzkowski  
Troop D Commander

Date: April 11, 2023

**Subject: Activities of the New Jersey State Police Troop D  
New Jersey Turnpike Region  
March 2023**

**To: John M. Keller, Executive Director**

**From: Major Michael Krzyzkowski, Troop Commander, Troop D  
Captain Sean O'Connor, Deputy Troop Commander**

	<b>March</b>	<b>March</b>	<b>Year-to-Date</b>	<b>Year-to-Date</b>
	<b>2022</b>	<b>2023</b>	<b>2022</b>	<b>2023</b>
<b>ACCIDENTS INVESTIGATED Total</b>	538	533	1,531	1,579
Property Damage Accidents	536	531	1,527	1,575
Personal Injury Accidents	0	0	0	0
Fatal Accidents	2	2	4	4
Persons Injured	0	0	0	0
Persons Killed	2	2	4	5
Non-Reportable (Included in Total)	0	0	0	0
<b>AIDS TO MOTORISTS</b>	2,358	1,875	7,766	5,513
<b>TOTAL SUMMONSES</b>	4,722	6,755	13,756	21,183
<b>SUMMONSES INCLUDE:</b>				
Speeding	693	737	2,268	2,519
Drinking Driving	22	26	68	77
Result of Accident	22	60	130	205
HOV Violations	21	37	37	62
Wrong Way Drivers Apprehended	0	0	1	0
Seat Belt Summonses	303	144	292	435
Littering Summonses	1	2	2	6
Cell Phone	33	61	154	182
<b>COM. VEHL ENFORCEMENT</b>				
Trucks	692	1,214	1,906	3,044
Truck Parking	18	271	230	941
Buses	1	0	11	1
<b>TOTAL WARNINGS ISSUED</b>	2,067	2,574	4,769	7,431
<b>STATE POLICE and N.J. D.O.T. MOTOR CARRIER BUS INSPECTION</b>				
Buses Stopped	0	25	8	77
Buses Inspected	0	25	8	77
Buses Placed Out of Service	0	0	0	0
Summons Issued	0	0	0	0
Title 49 Violations	0	1	0	1
Percentage of Buses Placed Out of Service	0%	0%	0%	0%
<b>STATE POLICE COMMERCIAL VEHICLE INSPECTION</b>				
Trucks Stopped	501	367	1,301	1,161
Trucks Inspected	249	249	497	701
Trucks Weighed	37	17	69	52
Trucks Placed Out of Service	73	24	136	118
Title 49 Violations	786	440	1,582	2,057
Percentage of Trucks Place Out of Service	15%	0%	11%	10%

	March 2022	March 2023	Year-to-Date 2022	Year-to-Date 2023
<b>CRIMINAL CHARGES</b>	100	111	293	268
Aggravated Assault	0	0	2	2
Aggravated Assault on Police Officer	1	2	2	3
Assault	3	8	15	11
Burglary	1	0	6	1
Contempt of Court	21	21	46	63
Criminal Mischief	2	0	7	3
Disorderly Person	0	0	1	5
Eluding Police Officer	6	2	15	8
False Police Report	1	0	1	0
Forgery	2	3	3	14
Fraud	7	24	25	29
Fugitive	2	6	5	11
Interference with Police Officer	4	4	7	9
Juvenile Delinquency	0	0	1	1
Kidnapping	0	0	0	0
Lewdness	0	1	0	1
Murder	0	0	0	0
Narcotics	14	18	37	29
Possession of Burglary Tools	0	0	0	3
Receiving Stolen Property	6	3	19	11
Resisting Arrest	0	4	1	7
Robbery	0	0	0	2
Sexual Assault	0	0	0	0
Sexual Contact	1	0	2	0
Theft	16	3	41	15
Use of Stolen Credit Card	0	2	0	8
Violation of Probation	0	0	0	0
Weapons Violation	10	1	40	9
Other Arrests	3	9	17	23
<b>Total Investigations</b>	69	71	215	180
Domestic Violence	1	1	3	2
Recovered Stolen Vehicles	6	4	21	10
Value of Recovered Stolen Vehicles	\$241,000	\$349,000	\$745,000	\$664,000
Value of Recovered Stolen Property	\$1,100	\$0	\$1,100	\$1,000
Value of Recovered Property	\$0	\$0	\$0	\$0
Value of Recovered Narcotics	\$6,050	\$1,160	\$11,546	\$34,905

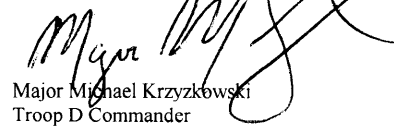
MK/jj

Approved for Consideration:



James D. Carone  
Deputy Executive Director

Respectfully submitted,



Major Michael Krzyzkowski  
Troop D Commander

Date: April 11, 2023

**Subject: Activities of the New Jersey State Police Troop D  
Garden State Parkway Region  
March 2023**

**To: John M. Keller, Executive Director**

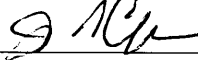
**From: Major Michael Krzyzkowski, Troop Commander, Troop D  
Captain Sean O'Connor, Deputy Troop Commander**

	<b>March</b>	<b>March</b>	<b>Year-to-Date</b>	<b>Year-to-Date</b>
	<b>2022</b>	<b>2023</b>	<b>2022</b>	<b>2023</b>
<b>ACCIDENTS INVESTIGATED Total</b>	519	591	1,579	1,664
Property Damage Accidents	518	590	1,575	1,660
Personal Injury Accidents	0	0	0	0
Fatal Accidents	1	1	4	4
Persons Injured	0	0	0	0
Persons Killed	1	1	4	4
Non-Reportable (Included in Total)	0	0	0	0
<b>AIDS TO MOTORISTS</b>	1,315	1,415	4,094	4,157
<b>TOTAL SUMMONSES</b>	4,397	5,793	12,051	17,288
<b>SUMMONSES INCLUDE:</b>				
Speeding	1,165	1,213	3,498	3,760
Drinking Driving	28	39	84	141
Result of Accident	41	95	129	244
HOV Violations	0	0	0	0
Wrong Way Drivers Apprehended	0	0	1	1
Seat Belt Summonses	303	421	805	1,369
Littering Summonses	1	0	3	2
Cell Phone	13	20	33	75
<b>COM. VEH. ENFORCEMENT</b>				
Trucks	367	522	754	1,367
Truck Parking	0	0	0	8
Buses	0	0	0	0
<b>TOTAL WARNINGS ISSUED</b>	2,021	2,270	4,979	6,717
<b>STATE POLICE and N.J. D.O.T. MOTOR CARRIER BUS INSPECTION</b>				
Buses Stopped	0	0	10	5
Buses Inspected	0	0	10	5
Buses Placed Out of Service	0	0	0	0
Summons Issued	0	0	0	0
Title 49 Violations	0	0	0	0
Percentage of Buses Placed Out of Service	0%	0%	0%	0%
<b>STATE POLICE COMMERCIAL VEHICLE INSPECTION</b>				
Trucks Stopped	398	417	774	1,448
Trucks Inspected	214	157	558	639
Trucks Weighed	44	40	89	220
Trucks Placed Out of Service	47	38	155	180
Title 49 Violations	587	380	1,630	2,159
Percentage of Trucks Place Out of Service	12%	9%	17%	12%

	March 2022	March 2023	Year-to-Date 2022	Year-to-Date 2023
<b>CRIMINAL CHARGES</b>	83	59	187	187
Aggravated Assault	0	0	2	2
Aggravated Assault on Police Officer	0	0	3	1
Assault	2	1	7	7
Burglary	2	0	6	3
Contempt of Court	5	6	7	18
Criminal Mischief	2	2	7	3
Disorderly Person	2	1	5	2
Eluding Police Officer	6	5	11	14
False Police Report	0	0	0	0
Forgery	0	0	1	4
Fraud	1	3	2	4
Fugitive	0	1	4	2
Interference with Police Officer	0	3	1	3
Juvenile Delinquency	3	0	10	0
Kidnapping	0	0	0	0
Lewdness	0	7	0	7
Murder	0	0	1	0
Narcotics	29	15	43	53
Possession of Burglary Tools	0	0	0	1
Receiving Stolen Property	4	0	9	5
Resisting Arrest	0	3	3	6
Robbery	0	0	1	4
Sexual Assault	0	1	0	1
Sexual Contact	0	0	0	0
Theft	16	2	41	7
Use of Stolen Credit Card	0	1	0	1
Violation of Probation	0	0	0	0
Weapons Violation	5	2	6	18
Other Arrests	6	6	17	21
<b>Total Investigations</b>	52	59	139	133
Domestic Violence	2	1	4	3
Recovered Stolen Vehicles	2	2	12	8
Value of Recovered Stolen Vehicles	\$77,700	\$120,000	\$437,700	\$222,402
Value of Recovered Stolen Property	\$0	\$0	\$400	\$800
Value of Recovered Property	\$0	\$0	\$0	\$30,000
Value of Recovered Narcotics	\$1,415	\$5,558	\$3,555	\$12,008

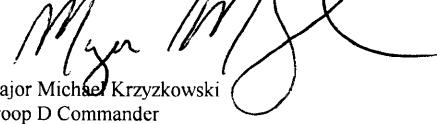
MK/jj

Approved for Consideration:



James D. Carone  
Deputy Executive Director

Respectfully submitted,



Major Michael Krzyzkowski  
Troop D Commander

**New Jersey Turnpike Authority  
Financial Summary  
For the Three Months Ended March 31, 2023**

	YTD Actual January - March	YTD Amended Budget January - March	2023 Amended Annual Budget
<b>Total Revenue</b>	\$ 595,707,000	\$ 552,300,000	\$ 2,483,700,000
<b>Operating Expenses</b>	156,104,000	190,140,000	718,900,000
<b>Net Revenue</b>	\$ 439,603,000	\$ 362,160,000	\$ 1,764,800,000
<b>Debt Service Requirements - Net</b>	227,325,000	239,540,000	873,300,000
<b>Maintenance Reserve Fund</b>	57,500,000	57,500,000	230,000,000
<b>Special Reserve Fund</b>	12,875,000	12,875,000	51,500,000
<b>Debt Service Coverage</b>	1.93	1.51	2.02
<b>Total Requirements Coverage</b>	1.48	1.17	1.53

The following un-audited results are for the three months ended March 31, 2023.<sup>1</sup> Based upon these results, revenues will be sufficient to satisfy the requirements of the Authority's Bond Resolution. For the twelve months ending December 31, 2023, the Authority is projected to have a debt service coverage ratio of 2.02 and a total requirements coverage ratio of 1.53.

The Authority's total revenue for the three months ended March 31, 2023 was \$595,707,000, which is \$43,407,000, or 7.9%, above the 2023 year-to-date budget. Toll revenue was \$499,742,000, which is \$19,042,000, or 4.0%, more than the 2023 year-to-date budget. Toll revenue is greater than budget primarily due to milder than expected winter weather. Gas prices averaged \$0.33/gallon lower in 2023 compared to the same period in 2022, and when compared to February 2023, gas prices in March have decreased an average of \$0.05/gallon. Investment income was \$11,878,000, or 120.0%, above budget due to both an increase in interest rates above the rates that were budgeted and higher invested balances. E-ZPass fees were \$8,226,000, or 27.4%, above the budget due to conservative budgeting in 2023.

For the three months ended March 31, 2023, traffic on the New Jersey Turnpike increased 5.9% and toll revenue increased 6.3% compared to the same period in 2022. The increase in traffic is primarily due to mild winter weather and overall lower gas prices. Toll revenue increased primarily due to the increase in traffic as well as the 3% annual toll rate indexing which went into effect on January 1, 2023. In addition, traffic and revenue also increased due to more travel during the January 2023 New Year's Day and Martin Luther King Day holidays compared to the same periods as last year. The 2023 traffic and toll revenue budgets are based on the Authority's traffic engineering consultant's (CDM Smith) Draw Down Letter dated July 22, 2022 updating the September 21, 2018 Toll Revenue Forecast. CDM Smith projected a 2.2% increase in traffic and a 2.3% increase in revenue as compared to the prior year. The actual results for the three months ended March 31, 2023 were above CDM's projections. When compared to the same period in 2019, pre-pandemic, traffic is down 3.2% but revenue is up 40.7% for the same period. Traffic has recovered to about 96.0% of pre-pandemic levels. Through March 2023, the E-ZPass usage rate on the New Jersey Turnpike was 92.4%, an increase from 91.5% for the same period in 2022.

For the three months ended March 31, 2023, toll transactions on the Garden State Parkway increased 7.5% and revenue increased 10.9% when compared to the same period in 2022. The increase in toll transactions is primarily due to less severe winter weather, while toll revenue increased mainly due to the increase in toll transactions as well as the 3% annual toll rate indexing. Increased travel during the New Year's Day and Martin Luther King Day holiday weekends as compared to last year also positively impacted results. The actual results for the three months ended March 31, 2023 were above the budget which was based on CDM Smith's projection of a 3.1% increase in toll transactions and a 6.5% increase in toll revenue. When compared to the same period in 2019, pre-pandemic, traffic is down 3.4% and revenue is up 30.0%. Traffic has recovered to about 96.0% of pre-pandemic levels. Through March 2023, the E-ZPass usage rate on the Garden State Parkway was 90.4%, an increase from 89.5% for the same period in 2022.

Operating expenses for the three months ended March 31, 2023 were approximately \$156,104,000, which is \$34,036,000, or 17.9% below the year-to-date budget. The Authority's operating expenses through March were below budget primarily due to lower than budgeted snow/severe weather costs, salaries because of existing vacancies, and lower than budgeted health benefits costs. These factors were partially offset by higher than budgeted ETC costs due to higher violation collection and transaction processing costs, as well as higher State Police costs due to contractual increases. The Authority spent a total of \$5,295,000 for snow and severe weather costs in 2023 from the operating expense budget. All snow and severe weather costs are considered operating expenses and paid from the Revenue Fund, except for declared state of emergency events, which are charged to the General Reserve Fund. New Jersey had no declared state of emergency events so far in 2023.

<sup>1</sup> These are un-audited results. Amounts and categories of revenue and expenses may change when audited.

**Financial Summary  
For the Three Months Ended March 31, 2023**

Debt Service includes interest and principal payments on the Authority's outstanding bonds. For the three months ended March 31, 2023, Debt Service totaled \$227,325,000, which was \$12,215,000 or 5.1% below budget and included \$147,606,000 in interest payments and \$79,719,000 in principal payments. Debt Service is below budget partly because the budget assumed a \$1,000,000,000 new money bond issuance in January 2023 which to date has not been required. Approximately \$873,300,000 of total debt service is funded from revenue (net debt service), while the remaining \$85,000,000 of debt service is funded from bond proceeds (capitalized interest), for a total debt service of \$958,300,000.

The General Reserve Fund includes all contractual payments subordinate to bondholders and expenditures for any other corporate purpose. The General Reserve Fund spending totaled \$217,501,000 for the three months ended March 31, 2023, which was \$5,220,000 or 2.3% below budget. Spending consisted primarily of \$186,487,000 for the 2021 State Public Transportation Projects Funding Agreement, \$5,500,000 for the Transportation Trust Fund, and \$5,000,000 for the 2023 State Public Transportation Projects Funding Agreement. Also included are \$14,759,000 in transfers to the Supplemental Capital program in the Construction Fund. General Reserve is below budget mainly because there was no spending on state of emergency snow/severe weather events.

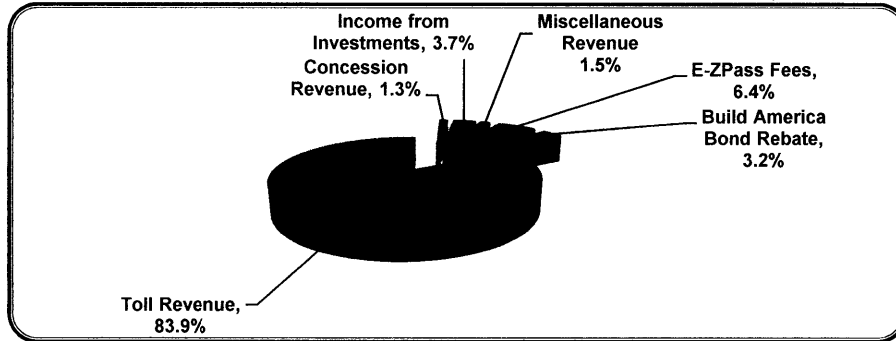
The Capital Budget, which is funded by revenue, consists of the Maintenance Reserve Fund, Special Project Reserve Fund, and the Supplemental Capital Program. For the three months ended March 31, 2023, total expenditures were approximately \$32,124,000, which was 50.0% of the year-to-date spending budget. Expenditures included \$11,799,000 for Service Area Renovations, \$2,687,000 for TPK Resurfacing Milepost 0-122, and \$2,636,000 for Cleanup Contract MP 0-122. In addition to these expenditures, there are open contracts and commitments totaling approximately \$363,495,000.

The Construction Fund, which is funded from bond proceeds, consists of the 2023-2027 Capital Improvement Program, 2019 Capital Improvement Program, and the 2008 \$7 Billion Capital Improvement Program. For the three months ended March 31, 2023, total expenditures were approximately \$86,454,000, which was 45.0% of the year-to-date spending budget. Total expenditures included \$9,353,000 for GSP 128 AB 154.2N & TPK 90-91.37, \$7,584,000 for TPK Bridge Rehabilitation W107.87, E107.88 and 84.24N&S, \$5,576,000 for GSP Shoulder Widening Reconstruction MP 30-35, and \$4,983,000 for Passaic River Bridge Rehabilitation. In addition to these expenditures, there are open contracts and commitments totaling approximately \$1,006,129,000.

**Comparison of Budgeted Revenues to Actual Revenues  
For the Three Months Ended March 31, 2023**

	<b>Budgeted</b>	<b>Unaudited Actual</b>
<b>Toll Revenue</b>	\$ 480,700,000	\$ 499,742,000
<b>Concession Revenue</b>	8,200,000	7,974,000
<b>Income from Investments</b>	9,900,000	21,778,000
<b>Miscellaneous Revenue</b>	4,300,000	8,734,000
<b>Build America Bond Subsidy</b>	19,200,000	19,253,000
<b>E-ZPass Fees</b>	30,000,000	38,226,000
<b>Total Revenues</b>	\$ 552,300,000	\$595,707,000

**Actual Revenues for the Three Months Ended March 31, 2023**



For the three months ended March 31, 2023, total revenue was \$595,707,000, which was 7.9%, or \$43,407,000 above the 2023 Budget. Total revenue was above budget mainly due to toll revenue exceeding budget from unusually mild winter weather and the continued increase in travel.

Toll revenue for the period was \$499,742,000 which was 4.0%, or \$19,042,000 greater than the 2023 Budget amount. Toll revenue was \$14,075,000, or 3.9% higher than the 2023 Budget amount on the New Jersey Turnpike and \$4,967,000, or 4.1% higher than the 2023 Budget amount on the Garden State Parkway. Toll revenue was above budget primarily due to milder than expected winter weather and lower gas prices.

Concession revenue consists of revenues generated through the sale of food, gasoline and convenience store items at the service areas located along both roadways. Concession revenue was \$7,974,000 which was \$226,000 or 2.8% below the 2023 Budget. Revenue was slightly lower due to lower than projected food sales, despite an increase in fuel revenue received from the 50% share of the gross profit margin on diesel sales. On the Turnpike, food sales increased 24.0%, fuel sales decreased 9.1% and convenience store sales increased by 10.7% compared to last year. On the Garden State Parkway, food sales increased 32.7%, fuel sales decreased 13.8%, and convenience store sales increased 7.8% compared to the same period in 2022. The increase in food and convenience store sales on the Turnpike are primarily due to the re-opening of the Molly Pitcher and Woodrow Wilson Service Areas which were still closed for renovation in the first quarter of 2022 and the mild winter, while the decrease in fuel sales is mainly due to the closure of the Joyce Kilmer, Walt Whitman and James Fenimore Cooper Service Areas for renovations. On the Parkway, the increase in food and convenience store sales is due to the mild winter and increased travel, while fuel sales decreased due partly to the closure of the Vauxhall and Brookdale South Service Areas for renovations as well as higher gas prices at the Service Areas.

Investment earnings consist of income from invested operating revenues and reserve funds. Investment income was \$21,778,000, which was \$11,878,000 or 120.0% higher than the 2023 Budget. Income from investments was above budget due to both an increase in interest rates over the budgeted rates and higher invested balances. While the budget projected an increase in short-term interest rates, the projection was for a lesser increase compared to the actual increase in rates. The federal reserve continues raising the fed funds rate in response to inflation.

Miscellaneous revenue includes fees for cell tower rentals, towing, fiber optic leases, park & ride commissions, property rentals, the Arts Center, and other items. Revenue for the period was \$8,734,000 which was \$4,434,000, or 103.1% higher than the 2023 Budget. Miscellaneous revenue was above the 2023 Budget levels due to a \$2,500,000 insurance recovery for the Delaware River Turnpike Bridge and approximately \$1,069,000 in FEMA recoveries for COVID-19 (Ongoing), Hurricane Ida (2021) and Hurricane Sandy (2012), partially offset by adjustments to billboard advertising revenue.

The Build America Bond Subsidy is a direct payment from the U.S. Treasury to the Authority equaling about 35% of the interest payable on the Series 2009F and the Series 2010A Bonds for Federal Fiscal Year 2023 which began in October 2022. The subsidy due was \$19,253,000, which is \$53,000 above the 2023 Budget amount due to rounding.

E-ZPass fees consist of monthly membership fees, transponder sales, return check fees, administrative fees, interest on prepaid accounts and monthly statement fees. Revenue of \$38,226,000 was above budget due primarily to an increase in administrative fees, as well as an increase in monthly membership fees as accounts have increased and the increases were not budgeted.

## New Jersey Turnpike Traffic & Revenue Comparison

For the Month of March 2023<sup>(1)</sup>

	<u>Traffic</u>		
	<u>March-23</u>	<u>March-22</u>	<u>% Change</u>
Passenger Vehicles	18,074,000	17,807,000	1.5%
Commercial Vehicles	3,126,000	3,176,000	-1.6%
Overall	<u>21,200,000</u>	<u>20,983,000</u>	<u>1.0%</u>
	<u>Revenue</u>		
	<u>March-23</u>	<u>March-22</u>	<u>% Change</u>
Passenger Vehicles	\$ 87,205,000	\$ 84,107,000	3.7%
Commercial Vehicles	46,733,000	46,654,000	0.2%
Overall	<u>\$ 133,938,000</u>	<u>\$ 130,761,000</u>	<u>2.4%</u>

(1) Includes un-audited data for the month.

For the month of March 2023, traffic on the New Jersey Turnpike increased 1.0% and toll revenue increased 2.4% when compared to the same period in 2022. These results are ahead of CDM's projections of a decrease of 2.3% in traffic and a decrease of 0.3% in toll revenue for the month of March 2023, despite the decline in commercial traffic, due to less severe winter weather as compared to projections. The increase in toll transactions compared to last year is due to greater passenger car travel due in part to less severe weather and normal growth, while toll revenue increased compared to last year partly due to the 3% annual toll rate indexing effective on January 1, 2023. These results are ahead of CDM's projections of a decrease of 2.3% in traffic and a decrease of 0.3% in toll revenue for the month of March 2023, despite the decline in commercial traffic, due to less severe winter weather as compared to projections.

For the Three Months Ended March 31, 2023<sup>(1)</sup>

	<u>Traffic</u>		
	<u>March-23</u>	<u>March-22</u>	<u>% Change</u>
Passenger Vehicles	50,437,000	47,170,000	6.9%
Commercial Vehicles	8,747,000	8,723,000	0.3%
Overall	<u>59,184,000</u>	<u>55,893,000</u>	<u>5.9%</u>
	<u>Revenue</u>		
	<u>March-23</u>	<u>March-22</u>	<u>% Change</u>
Passenger Vehicles	\$ 243,493,000	\$ 223,549,000	8.9%
Commercial Vehicles	130,882,000	128,700,000	1.7%
YTD Toll Revenue	<u>\$ 374,375,000</u>	<u>\$ 352,249,000</u>	<u>6.3%</u>

(1) Includes un-audited data for the month.

For the three months ended March 31, 2023, traffic increased 5.9% and toll revenue increased 6.3% when compared to the same period in 2022. Toll revenue has exceeded projections as traffic has exceeded projections. Traffic and revenue also increased due to more travel during the January 2023 New Year's Day and Martin Luther King Day holidays compared to the same periods as last year. Electronic toll collection remains popular and overall usage rates continue to be strong. Results were above the 2023 Budget which was based on CDM Smith's projections of a 2.2% increase in traffic and a 2.3% increase in revenue, as passenger vehicle traffic has continued to be stronger than projected due to the mild winter weather. For the three months ended March 31, 2023, the *E-ZPass* usage rate for passenger cars was 91.6%, and 97.3% for commercial vehicles. This resulted in an overall *E-ZPass* usage rate of 92.4%. The *E-ZPass* usage rate remains one of the highest in the region reflecting acceptance among commuters and frequent travelers of the *E-ZPass* brand and the convenience provided to the users throughout the Northeast.

## Garden State Parkway Traffic & Revenue Comparison

**For the Month of March 2023<sup>(1)</sup>**

	<u>Traffic</u>		
	<u>March-23</u>	<u>March-22</u>	<u>% Change</u>
Passenger Vehicles	29,409,000	28,521,000	3.1%
Commercial Vehicles	508,000	497,000	2.2%
Overall	<u>29,917,000</u>	<u>29,018,000</u>	<u>3.1%</u>

	<u>Revenue</u>		
	<u>March-23</u>	<u>March-22</u>	<u>% Change</u>
Passenger Vehicles	\$ 43,281,000	\$ 40,612,000	6.6%
Commercial Vehicles	1,751,000	1,725,000	1.5%
Overall	<u>\$ 45,032,000</u>	<u>\$ 42,337,000</u>	<u>6.4%</u>

(1) Includes un-audited data for the month.

For the month of March 2023, toll transactions on the Garden State Parkway increased by 3.1% and toll revenue increased by 6.4% when compared to March 2022. The overall increase in toll transactions can be partially attributed to less severe winter weather compared to last year. The increase in toll revenue is attributed to the increase in transactions, as well as the 3% annual toll rate indexing effective January 1, 2023. The results were above CDM's projections of a 1.6% decrease in traffic and a 1.6% increase in toll revenue for March 2023.

**For the Three Months Ended March 31, 2023<sup>(1)</sup>**

	<u>Traffic</u>		
	<u>March-23</u>	<u>March-22</u>	<u>% Change</u>
Passenger Vehicles	82,030,000	76,298,000	7.5%
Commercial Vehicles	1,370,000	1,308,000	4.7%
Overall	<u>83,400,000</u>	<u>77,606,000</u>	<u>7.5%</u>

	<u>Revenue</u>		
	<u>March-23</u>	<u>March-22</u>	<u>% Change</u>
Passenger Vehicles	\$ 120,675,000	\$ 108,544,000	11.2%
Commercial Vehicles	4,692,000	4,477,000	4.8%
YTD Toll Revenue	<u>\$ 125,367,000</u>	<u>\$ 113,021,000</u>	<u>10.9%</u>

(1) Includes un-audited data for the month.

For the three months ended March 31, 2023, toll transactions on the Garden State Parkway increased 7.5% and toll revenue increased 10.9% when compared to the same period in 2022. Toll transactions increased due to the mild winter weather. However, toll revenue increased due not only to the increase in toll transactions, but also due to the 3% annual toll rate indexing effective January 1, 2023. Results exceeded the 2023 Budget which was based on CDM Smith's projections of a 3.1% increase in toll transactions and a 6.5% increase in toll revenue, due in part to the overall decrease in gas prices in 2023 which has positively affected discretionary travel. E-ZPass remains popular on the Garden State Parkway as electronic toll collection continues to increase. For the three months ended March 31, 2023, the total E-ZPass usage rate was 90.4%. The E-ZPass usage rate for passenger cars was 90.3%, and 96.2% for commercial vehicles.

Operating Expenses  
For the Three Months Ended March 31, 2023

	<u>2023 Amended Annual Budget</u>	<u>2023 Amended YTD Budget</u>	<u>2023 YTD Actual</u>
<b><u>Maintenance of roadway, buildings &amp; equipment</u></b>			
Maintenance	\$ 266,914,000	\$ 88,084,000	\$ 50,374,000
Engineering	31,474,000	5,251,000	3,311,000
<b>Total Maintenance</b>	<b>298,388,000</b>	<b>93,335,000</b>	<b>53,685,000</b>
<b><u>Toll Collection</u></b>			
Toll Collection	204,877,000	47,633,000	52,377,000
<b><u>State Police &amp; Traffic Control</u></b>			
State Police	108,457,000	24,692,000	26,821,000
Operations	18,446,000	4,294,000	3,835,000
<b>Total State Police and Traffic Control</b>	<b>126,903,000</b>	<b>28,986,000</b>	<b>30,656,000</b>
<b><u>Technology</u></b>			
Information Technology Services	28,780,000	6,921,000	6,852,000
<b><u>General &amp; Administrative</u></b>			
Executive Office	2,100,000	557,000	475,000
Law	15,400,000	3,084,000	3,947,000
Purchasing & Materials Management	9,533,000	2,291,000	1,746,000
Human Resources & Office Services	7,784,000	1,520,000	1,383,000
Finance	17,011,000	4,132,000	3,490,000
Patron & Customer Services	1,769,000	431,000	349,000
Internal Audit	6,313,000	1,250,000	1,144,000
<b>Total General and Administrative</b>	<b>59,910,000</b>	<b>13,265,000</b>	<b>12,534,000</b>
<b>TOTAL OPERATING</b>	<b>\$ 718,858,000</b>	<b>\$ 190,140,000</b>	<b>\$ 156,104,000</b>

For the three months ended March 31, 2023, operating expenses were approximately \$156,104,000, which was 21.7% of the annual budget. Operating expenses through March 2023 were under budget primarily due to lower than budgeted snow/severe weather costs of approximately \$31,000,000, as well as salaries due to existing vacancies and health benefits costs of about \$3,000,000 each. These under budget expenses were partially offset by higher than budgeted Electronic Toll Collection costs of about \$6,000,000 and State Police costs of about \$2,000,000.

Debt Service

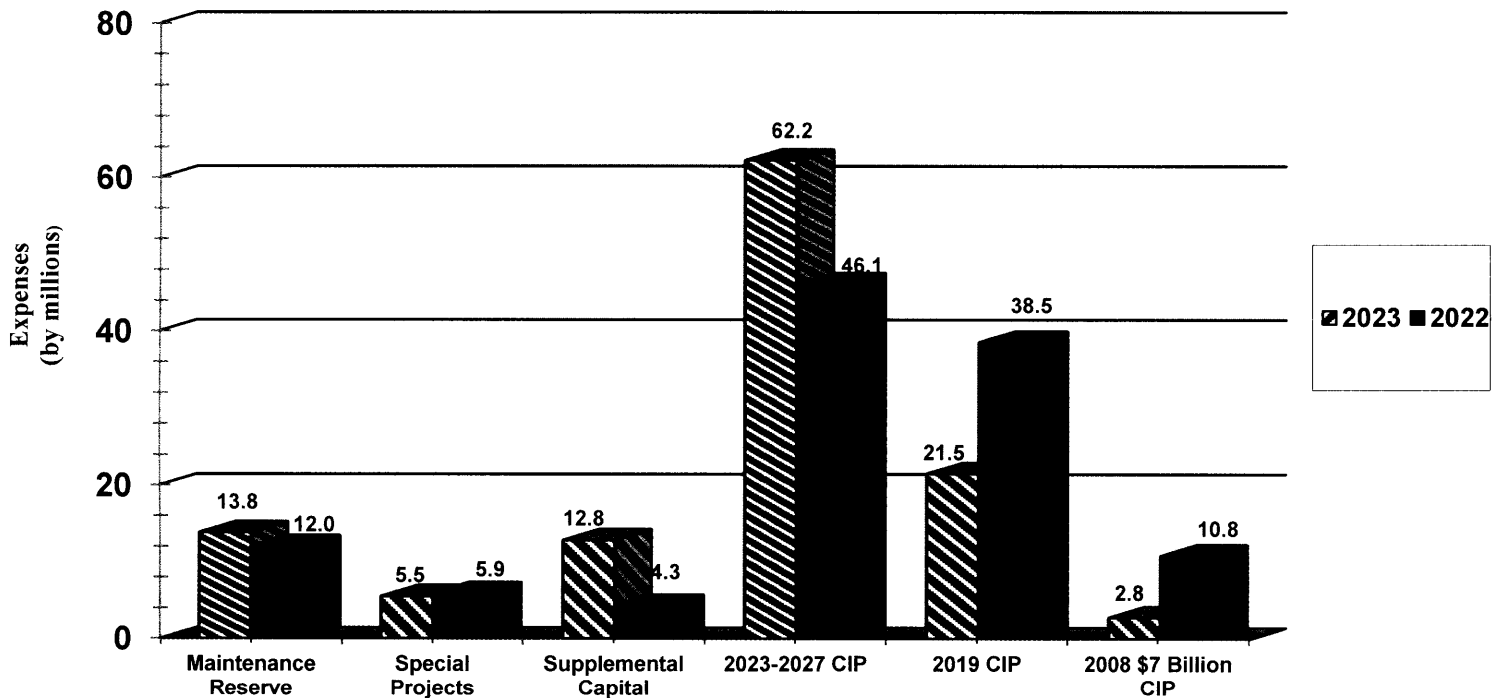
Debt Service includes interest and principal payments on the Authority's outstanding bonds. For the three months ended March 31, 2023, Debt Service totaled \$227,325,000 and included \$147,606,000 in interest payments and \$79,719,000 in principal payments. Debt Service is currently \$12,215,000 or 5.1% below budget partly because the budget assumed a \$1,000,000,000 new money bond issuance in January 2023 which has not been issued to date.

General Reserve Fund

The General Reserve Fund includes all contractual payments subordinate to bondholders and expenditures for any other corporate purpose. The General Reserve Fund spending totaled \$217,501,000 and consisted primarily of \$186,487,000 for the 2021 State Public Transportation Projects Funding Agreement, \$5,500,000 for the Transportation Trust Fund, and \$5,000,000 for the 2023 State Public Transportation Projects Funding Agreement. Also included are \$14,759,000 in transfers to the Supplemental Capital program in the Construction Fund. General Reserve spending was \$5,220,000 or 2.3% below budget partly due to no spending on extraordinary snow/severe weather events than budgeted.

### Capital Spending Program Expenditures For the Three Months Ended March 31, 2023

	<u>2023</u>	<u>2022</u>
Maintenance Reserve	\$ 13,807,000	\$ 12,047,000
Special Project Reserve	5,469,000	5,890,000
Supplemental Capital	<u>12,848,000</u>	<u>4,303,000</u>
Capital Budget Total	32,124,000	22,240,000
2023-2027 Capital Improvement Program	62,185,000	46,097,000
2019 Capital Improvement Program	21,518,000	38,468,000
2008 \$7 Billion Capital Improvement Program	<u>2,751,000</u>	<u>10,769,000</u>
Construction Fund Total	86,454,000	95,334,000
Total Spending	<u>\$ 118,578,000</u>	<u>\$ 117,574,000</u>



The Capital Budget currently includes the Maintenance Reserve Fund, the Special Project Reserve Fund, and the Supplemental Capital Program. Current or accumulated revenues are used to support these funds. The Maintenance Reserve Fund covers the routine upkeep of the Authority’s roadways with projects that are directly related to the Turnpike System. These projects consist of major resurfacing, structural repairs, major bridge repairs, and painting. The Special Project Reserve Fund covers non-routine maintenance of the roadways and facilities. These projects consist of, but are not limited to, improving the Authority’s facilities, fleet and technology platform. The Supplemental Capital Program generally covers roadway and facilities improvements, as well as major technology initiatives. For the three months ended March 31, 2023, total expenditures from the Capital Budget were approximately \$32,124,000, which was 50.0% of the year-to-date spending budget. Expenditures included \$11,799,000 for Service Area Renovations, \$2,687,000 for TPK Resurfacing Milepost 0-122, and \$2,636,000 for Cleanup Contract MP 0-122. In addition to these expenditures, there are open contracts and commitments totaling approximately \$363,495,000.

The Construction Fund, which is funded by bond proceeds, consists of the 2023-2027 Capital Improvement Program, 2019 Capital Improvement Program, and the 2008 \$7 Billion Capital Improvement Program. For the three months ended March 31, 2023, total expenditures were approximately \$86,454,000, which was 45.0% of the year-to-date spending budget. Expenditures included \$9,353,000 for GSP 128 AB 154.2N & TPK 90-91.37, \$7,584,000 for TPK Bridge Rehabilitation W107.87, E107.88 and 84.24N&S, \$5,576,000 for GSP Shoulder Widening Reconstruction MP 30-35, and \$4,983,000 for Passaic River Bridge Rehabilitation. In addition to these expenditures, there are open contracts and commitments totaling approximately \$1,006,129,000.



# New Jersey Turnpike Authority

## MEMORANDUM

TO: Diane Gutierrez-Scaccetti, Chair  
Ulises E. Diaz, Vice Chair  
Michael R. DuPont, Treasurer  
Ronald Gravino, Commissioner  
John D. Minella, Commissioner  
Raphael Salerno, Commissioner  
Francisco Maldonado, Commissioner

FROM: John M. Keller, Executive Director *JMK*

RE: Recommendation to Adopt Policy for  
Traffic Noise Analysis and Abatement

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At the October 31, 2006 Commission Meeting, the Authority adopted a "Policy for Construction of Noise Barriers in Residential Areas (Revised)" (the "2006 Policy"). This policy was adopted to reflect current procedures at that time, as well as include residential neighborhoods adjacent to the Garden State Parkway. The 2006 Policy superseded the Authority's previous "Policy for Construction of Noise Barriers in Residential Areas" that had been adopted at the December 13, 2001 Commission Meeting.

It has been determined that the Noise Barrier Policy should again be updated to reflect current state-of-the-art criteria and procedures. As such, the 2006 Policy has been reviewed and updated. The proposed "Policy for Traffic Noise Analysis and Abatement" clarifies the criteria and triggers to be used for determining eligibility for noise barrier consideration in noise-sensitive areas located in proximity to Authority projects, as well as the criteria to be used to identify the appropriateness of actual noise barrier construction.

It is, therefore, recommended that the Commissioners adopt the policy attached herewith titled, "Policy for Traffic Noise Analysis and Abatement".



## NEW JERSEY TURNPIKE AUTHORITY POLICY FOR TRAFFIC NOISE ANALYSIS AND ABATEMENT

### I. INTRODUCTION

This Policy for Traffic Noise Analysis and Abatement (“Policy”) has been developed by the New Jersey Turnpike Authority (“Authority”) to include appropriate modifications and updates that reflect current state-of-the-practice criteria and procedures in general conformance with Federal Highway Administration (FHWA) guidelines. The Policy defines the circumstances under which noise barrier abatement will be considered for construction along noise-sensitive areas in proximity to the Authority Roadway System. This Policy clarifies and updates the criteria to be used for determining eligibility for noise barrier consideration, as well as the criteria to be used to identify the appropriateness of actual noise barrier construction. Although the Authority is not bound by State or Federal law to construct noise barriers, the Authority’s Board of Commissioners has determined that noise-sensitive areas located in proximity to projects that meet identified eligibility criteria set forth herein shall appropriately be considered for the construction of noise barriers. Noise analyses shall be completed for projects qualifying as Type I including new roadways and/or significant improvements to existing roadways as defined in 23 CFR 772.5 (see definitions in Section II). *This Policy supersedes any and all previous noise barrier policies adopted by the Authority.*

### II. DEFINITIONS

**Announcement.** The Announcement of any Type I Project is defined as the date official notice is given to the public, which shall be considered to be the date the Board gives authorization to adopt the annual budget in which the project is listed.

**Authority Roadway System.** The Authority Roadway System includes both the New Jersey Turnpike and the Garden State Parkway. The New Jersey Turnpike system includes travel lanes, ramps, toll plazas and other Turnpike facilities used to carry traffic from Milepost 0.0 (south of Interchange 1) to Milepost 122.00, as well as the I-95 extension from Milepost 117.9 to Milepost 122.0. In addition, the New Jersey Turnpike system includes the Pearl Harbor Memorial Turnpike Extension, the Newark Bay - Hudson County Extension; and both the eastern and western alignments north of Interchange 15E. The Garden State Parkway system includes travel lanes, ramps, toll plazas and other Parkway facilities used to carry traffic from Milepost 0.0 to Milepost 172.4.

**Auxiliary Lane.** A roadway lane adjoining the traveled way for speed change, turning, weaving, truck climbing, maneuvering of entering and leaving traffic, and other purposes supplementary to through-traffic movement.

**Benefit.** A receptor that receives at least a 5 dB(A)  $L_{eq}$  noise level reduction from a noise barrier. Any receptor that meets either or both criteria defining a noise impact in Section III.C of this Policy and will receive a 5 dB(A)  $L_{eq}$  noise level reduction is considered to count as one full credit 'benefit'. Any receptor that does not meet either of the criteria defining a noise impact in Section III.C but will receive a 5 dB(A)  $L_{eq}$  noise level reduction is considered to count as one-half credit 'benefit' (or 'supplemental benefit').

**dB(A).** A-weighted decibel, unit used to measure noise which best corresponds to the frequency response of the human ear.

**Design Hourly Volume (DHV).** The number of vehicles estimated to travel through a segment of roadway during the design hour.

**Design Year.** The Design Year is the future year identified and used as the basis of operational design for a Type I Project. The Design Year is chosen on a project-specific basis.

**Feasibility.** The combination of acoustical and engineering factors considered in the evaluation of noise abatement.

**Impacted Receptor.** Any receptor which has a future Design Year loudest hour  $L_{eq}$  that exceeds the noise impact criteria discussed in Section III. C. or exceeds existing noise levels by 10 dB(A)  $L_{eq}$ . A 10 dB(A) increase in noise would be perceived as a doubling of the loudness in the natural environment.

**$L_{eq}$ .** Equivalent sound level, the steady-state sound having the same A-weighted sound energy as that contained in the time-varying sound over a specific period of time.

**$L_{eq(h)}$ .** The equivalent sound level over a one-hour period.

**Level of Service (LOS) C.** With respect to vehicle movements, represents restricted flow that remains stable and free-flowing; however, most drivers are restricted in their freedom to select their own speeds, change lanes, or pass. According to FHWA guidance, the worst-case (loudest) traffic noise hour usually occurs when volumes (including trucks) and vehicle speeds are greatest, which is typically when traffic is free-flowing and at or

near LOS C conditions.<sup>1</sup>

**Multifamily Residence.** A residential structure containing more than one residence or dwelling unit (each unit in a multifamily residence shall be counted as one receptor).

**Noise Barrier.** A solid structure constructed between the roadway noise source and noise-sensitive receptors to reduce traffic noise levels.

**Noise Contours.** Areas along a roadway within which noise levels would exceed a specified noise level. Noise contours shall not be used to identify traffic noise impacts.

**Noise Reduction Design Goal.** Used to determine noise abatement reasonableness, the optimum desired dB(A) noise reduction determined from calculating the difference between future Design Year noise levels with abatement, to future Design Year noise levels without abatement.

**Noise-Sensitive Area.** A dwelling unit, common use area or institutional land use where traffic-generated noise levels are determined for a traffic noise study (see noise-sensitive Activity Categories in Table 1).

**Noise Study Area.** A minimum 500-foot boundary around the project limits, measured from the proposed pavement edge.

**Permitted.** An approved specific design of land use activities as evidenced by the issuance of a building permit.

**Reasonableness.** The combination of social, economic, and environmental factors considered in the evaluation of noise abatement.

**Receptor.** A point used in a noise analysis for which the traffic-generated noise level is determined. A receptor is generally placed in an area of frequent active human use, assumed to be at a point five feet above the ground.

**Replace-in-Kind.** The replacement of a noise barrier impacted by a project with a new noise barrier of the same linear length and height or top of wall elevation (whichever is greater) in a new location.

**Roadway.** Travel lanes, ramps, toll plazas or other Authority Roadway System facilities used to carry traffic, excluding parking areas, service areas, shoulders, and any other

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<sup>1</sup> FHWA, *Recommended Best Practices for the Use of the FHWA Traffic Noise Model (TNM), TNM Object Input, Noise Barrier Optimization, and Quality Assurance, Final Report*, December 8, 2015. [https://www.fhwa.dot.gov/environment/noise/resources/tnm\\_best\\_practices/](https://www.fhwa.dot.gov/environment/noise/resources/tnm_best_practices/)

Authority facilities not used primarily to carry traffic.

**Single-Family Residence.** Any house, dwelling unit, structure or building used and intended for use as a permanent residence or permanent place of habitation for one or more individuals regardless of the form of ownership.

**Substantial Increase.** One of the two criteria for identifying traffic noise impact. A 10 dB(A)  $L_{eq}$  increase from the existing year-of-study condition (baseline) to the Build condition Design Year during the worst case (loudest) traffic noise hour for Activity Categories A through D (see Section III.A) in proximity to the Authority Roadway System.

**Type I Project.** A Type I Project is any construction project on any portion of the Authority Roadway System that requires a noise analysis by meeting one of the criteria described below. The criteria include:

1. The construction of a highway on new location; or,
2. The physical alteration of an existing highway where there is either:
  - Substantial Horizontal Alteration. A project that halves the distance between the traffic noise source and the closest receptor between the existing condition to the future build condition; or,
  - Substantial Vertical Alteration. A project that removes shielding therefore exposing the line-of-sight between the receptor and the traffic noise source. This is done by either altering the vertical alignment of the highway or by altering the topography between the highway traffic noise source and the receptor; or,
3. The addition of a through-traffic lane(s). This includes the addition of a through-traffic lane that functions as a High-Occupancy Vehicle (HOV) lane, bus lane, or truck climbing lane; or,
4. The addition of an auxiliary lane that is 2,500 feet or greater in length, except for when the auxiliary lane is a turn lane; or,
5. The addition or relocation of interchange lanes or ramps added to a quadrant to complete an existing partial interchange; or,
6. Restriping existing pavement for the purpose of adding a through-traffic lane or an auxiliary lane (2,500 feet or greater in length); or,
7. The addition of a new or substantial alteration of a service area, commuter lot, or toll plaza.

### III. NOISE ANALYSIS PROCEDURE

No Federal funds are anticipated for any noise barrier construction on the Authority Roadway System resulting from determinations made in accordance with this Policy. Although compliance with FHWA noise abatement requirements and procedures is not specifically required, the Authority will conduct noise analyses under this Policy in

general accordance with the regulatory material found in Title 23 Code of Federal Regulations Part 772 (23 CFR 772) entitled *Procedures for Abatement of Highway Traffic Noise and Construction Noise*<sup>2</sup> and the document entitled *Highway Traffic Noise: Analysis and Abatement Guidance (2011)*.<sup>3</sup> Noise analyses must be conducted using the FHWA Traffic Noise Model (TNM), or any other model determined by the FHWA to be consistent with the methodology of the FHWA TNM. The noise analysis procedure is further described in the following sub-sections.

**A. Identification of Noise-Sensitive Receptors**

Noise-sensitive areas located in proximity to a Type I Project shall be analyzed to determine predicted traffic noise impacts. The proximity that shall be used to define the Noise Study Area is a minimum 500-foot boundary around the project limits, measured from the proposed edge of the nearest travel lane; however, the study area may need to extend beyond 500 feet to capture impact from the project and shall be assessed on a project-by-project basis. Noise-sensitive receptors shall be included for properties that either 1) physically exist at the time of the Announcement of the project, or 2) have received a building permit or are part of a development that has received final subdivision or site plan approval prior to the Announcement of the project, and where that permit or approval is valid and in full force and effect at the time of the Announcement of the project. Permitted receptors shall be analyzed in the same manner as receptors that physically exist.

The following noise-sensitive receptors shall be identified:

1. **Activity Category A.** Exterior lands on which 1) serenity and quiet are of extraordinary significance, 2) the site serves an important public need, 3) preservation of those qualities is essential for the site to continue to serve its intended purpose, and 4) the site has frequent human use. Sufficient evidence must be submitted to the Authority to designate a site or facility as Activity Category A.
2. **Activity Category B.** Exterior locations for single-family and multifamily residences. For single-family residences, an exterior use may be a patio, deck or other frequent outdoor use area in the yard. For multifamily residences, exterior locations such as balconies up to the third floor “above grade” from the proposed roadway shall be analyzed.
  - For a common use area that is part of a multifamily property, the number of residences located within the associated multifamily residential building should be tallied to determine “equivalent number of residences” for a common area of frequent human use. If the number of residences exceeds

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<sup>2</sup> FHWA, *Procedures for Abatement of Highway Traffic Noise and Construction Noise*, Code of Federal Regulations, Title 23 Part 772 (23 CFR 722), July 13, 2010.

<sup>3</sup> FHWA, *Highway Traffic Noise: Analysis and Abatement Guidance*, FHWA-HEP-10-025, December 2011.

the capacity of the common use area, the capacity should be used. However, where no common area of frequent human use is present, patios and/or balconies (individual outdoor use areas) shall be analyzed. Each individual outdoor use area should be assigned one unit. If both individual outdoor use areas and common use areas exist, the number of residences not already represented by individual outdoor use areas should be assigned to the common use area, or the common use area should be given one unit at a minimum. In addition, professional judgment should be used to assign units when both individual outdoor use areas and common use areas exist (i.e., if balconies are not highway facing and are shielded by the building, those units should instead be assigned to a common use area with direct exposure to the highway if it exists).

3. **Activity Category C.** Exterior locations for facilities such as schools or day care centers, places of worships, recreation areas and parks (including picnic areas, campgrounds, playgrounds, and trails), cemeteries, libraries, amphitheaters, auditoriums, public meeting rooms, public or nonprofit institutional structures, studios (including radio, recording, and television) and hospitals.
  - For exterior non-residential facilities, the lot size-based “equivalent number of residences” method will be used to determine the number of receptors for cost-effectiveness calculations. This method identifies an average representative lot size (square footage) of residential development near the facility and divides that area into the noise-impacted area of the facility to determine the number of units. The impacted area (square footage) is determined based on a dense grid of modeling receptors within common use areas (areas with evidence of frequent human use in the facility) or along a common use area (such as a trail) in order to determine the extent of impact. The modeling receptors should start at the closest location to the highway where frequent human use typically occurs. Once the extent of impact is identified, the noise-impacted area shall be divided by the representative lot size to determine the “equivalent number of residences” that are impacted. The FHWA guidance on lot size-based receptor placement for non-residential receptors may be referenced for further guidance.<sup>4</sup>
  - If a non-residential facility, such as a neighborhood playground, has a square footage less than the average residential lot size, one receptor with one unit shall be placed at the closest location to the highway where frequent human use typically occurs; however, for a common use area on a multifamily residential property, follow the guidance under Activity Category B.
4. **Activity Category D.** Interior locations for certain facilities listed under Activity Category C that may have interior use. Activity Category D should only be used

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<sup>4</sup> FHWA, *Calculating and Placing Non-Residential Receptors (NRRs), Methodology: Lot Size*, FHWA-HEP-17-056, <https://www.fhwa.dot.gov/Environment/noise/resources/fhwahep17056.pdf>.

if Activity Category C use is either not present, far from the roadway or physically shielded from the roadway compared to the Activity Category D use location.

- One receptor shall be placed at the closest interior location to the highway where frequent human use typically occurs. Activity Category D does not require an assessment to determine “equivalent number of residences”. Each Activity Category D receptor will count as one unit. However, for schools, the total number of units should be tallied based on the number of highway-facing classrooms predicted to be impacted based on best available data. To determine interior noise levels, refer to Table 6: Building Noise Reduction Factors in FHWA’s *Highway Traffic Noise: Analysis and Abatement Guidance*.<sup>5</sup>

**B. Measurement of Noise Levels and Model Validation**

Measurement of noise levels at representative locations in proximity to a project shall take place using an American National Standards Institute (ANSI) Type I or Type II integrating sound level meter (SLM). SLMs shall be calibrated at least once every two years, or in accordance with the manufacturer’s specifications, at a certified testing laboratory. Field noise measurements shall be taken in general accordance with the guidelines in FHWA’s *Noise Measurement Handbook*<sup>6</sup> and *Noise Measurement Field Guide (2018)*.<sup>7</sup> Measurements are not required at each receptor location.

For projects on new alignment, existing noise level measurements will be used to determine existing noise levels and compare to future Design Year project noise levels. Measurements should take place for a duration of no less than 1 hour.

For projects on existing alignment, existing noise level measurements will be used to validate predicted noise levels through comparison between measured and predicted levels. Measurements should take place for a duration of no less than 15 minutes, and traffic counts gathered during the noise measurement should be classified by automobiles, medium trucks (2-axle), heavy trucks (3+ axles), buses, and motorcycles and converted to equivalent 1-hour counts for entry into the existing model. If the measured noise level is within +/- 3 dB(A) of the predicted noise level from the existing model at the measurement site location, the model is within the accepted level of accuracy for predicting existing and future Design Year noise levels for the project. Noise levels from measurements and model validation may be reported as whole decibels, but rounded values shall not be used to

<sup>5</sup> FHWA, *Highway Traffic Noise: Analysis and Abatement Guidance*, FHWA-HEP-10-025, December 2011.

<sup>6</sup> FHWA, *Noise Measurement Handbook*, FHWA-HEP-18-065, June 2018, <https://www.fhwa.dot.gov/environment/noise/measurement/handbook.cfm>.

<sup>7</sup> FHWA, *Noise Measurement Field Guide*, FHWA-HEP-18-066, June 2018, [https://www.fhwa.dot.gov/environment/noise/measurement/field\\_guide.cfm](https://www.fhwa.dot.gov/environment/noise/measurement/field_guide.cfm).

determine model validation.

**C. Traffic Noise Prediction and Criteria for Noise Impact**

Noise analysis should be conducted using traffic volumes representative of the worst-case (loudest) traffic noise hour. Traffic data for the worst-case (loudest) traffic noise hour will generally be the DHV. However, if traffic-flow during the future hour represented by the DHV will not be above LOS D, an equivalent traffic volume that would produce LOS C should be provided. The posted speed may be used to predict worst-case (loudest) traffic noise levels. The operating or design speed may be used if known to be consistently faster or higher than the posted speed. Speeds below posted should not be used.

For projects on existing alignment, the worst-case (loudest) traffic noise levels for the existing condition should be predicted using TNM and existing LOS C or better traffic volumes based on available volume data provided by the Authority Operations Department. These existing worst-case (loudest) traffic noise levels then serve as the basis for determining "Substantial Increase."

The worst-case (loudest) traffic noise levels for the project No-Build and Build condition (or multiple Build conditions) should be predicted using TNM, updated with the details of the project design, and future Design Year LOS C or better traffic forecasts based on available volume data provided by the Authority Operations Department. The Design Year noise levels can then be compared to the criteria for eligibility of noise barrier construction (noise abatement criteria) and existing noise levels to determine if noise impacts will occur.

The Authority shall only consider construction of noise barriers as part of a Type I Project for noise impacted receptors under the Build condition. A noise impact is identified where either of the following conditions (criteria for eligibility of noise barrier construction) are met:

1. Noise levels must be projected by the Authority to approach (within 1 dB) or exceed the  $L_{eq(h)}$  criteria given in **Table 1** for each Activity Category in the Design Year during the worst case (loudest) traffic noise hour.

*Table 1. Noise-Sensitive Activity Categories and Criteria for Impact Determination*

Activity Category	$L_{eq(h)}$ Criteria for Impact Determination	Activity Description
A	57	Exterior locations on lands on which serenity and quiet are of extraordinary significance and serve an important public need and where the preservation of those qualities is essential if the area is to continue to serve its intended purpose.
B	67	Exterior residential locations.
C	67	Exterior locations for facilities such as schools or day care centers, places of worships, recreation areas and parks (including picnic areas, campgrounds, playgrounds, and trails), cemeteries, libraries, amphitheatres, auditoriums, public meeting rooms, public or nonprofit institutional structures, studios (including radio, recording, and television) and hospitals.
D	52	Interior locations for certain facilities listed under Activity Category C that may have interior use.

- Noise levels must be projected by the Authority to increase by at least 10 dB(A)  $L_{eq}$  from the existing year-of-study condition (baseline) to the Design Year during the worst case (loudest) traffic noise hour (“Substantial Increase”) at Activity Categories A through D located in proximity to the Authority Roadway System.

Predicted noise levels from TNM shall be rounded to the nearest whole decibel values prior to application of this Policy and reporting. For example, an Activity Category B predicted noise level of 65.5 dB(A) shall be reported as a noise impact at 66 dB(A), while a predicted noise level of 65.4 dB(A) shall be reported as 65 dB(A) and not impacted. A predicted noise reduction from a TNM barrier analysis table of 4.5 dB(A) shall be reported as 5 dB(A).

**D. Criteria for Construction of Noise Barriers**

If noise impacts are identified, the Authority shall consider the construction of a noise barrier. Actual construction of a barrier shall be conditioned upon the proposed noise barrier being found feasible, reasonable and cost-effective by meeting all of the following conditions:

**Feasibility Factors**

- Acoustic Feasibility: A minimum reduction of 5 dB(A)  $L_{eq}$  to Design Year noise levels for at least 50 percent of impacted receptors in the first row.
- Construction of the proposed barrier must be feasible from an engineering perspective in the sole opinion of the Authority. Feasibility issues from an engineering perspective may include:
  - Constructability on existing topography

- Safety considerations (e.g., intersection sight distances)
  - Ability to maintain access to vehicular or pedestrian travel
  - Conflicts with drainage or utilities in the area.
3. The height of the barrier shall not exceed 18 feet, unless the Authority determines that extraordinary circumstances justify a higher barrier in a particular case, or in the case of replacement in-kind of an existing noise barrier (see further discussion below).

#### **Reasonableness Factors**

1. Noise Reduction Design Goal: A reduction of 7 dB(A)  $L_{eq}$  to Design Year noise levels for at least 50 percent of receptors in the first row, and a reduction of 10 dB(A)  $L_{eq}$  to Design Year noise levels for at least one benefited receptor (any row, whether impacted or not impacted).
2. Cost-Effectiveness: The construction cost of the proposed noise barrier must not exceed a specified cost per benefited receptor (receptors with at least 5 dB(A) noise reduction). Refer to the current New Jersey Department of Transportation (NJDOT) traffic noise policy for planning costs per square footage as well as the cost per benefited receptor criterion to apply in the noise barrier cost-effectiveness determination. Costs of additional right-of-way, utility relocations, and any other items associated with the noise barrier that are only necessary to accommodate construction of the noise barrier should be included in the cost-effectiveness determination. When considering one-half credit benefit (or 'supplemental benefit' for non-impacted receptors with 5 dB of noise reduction), the total number of dwelling units for these receptors shall be divided by two for the cost-effectiveness calculation (e.g., six full credit benefits and five one-half credit 'supplemental' benefits would result in the total cost of the noise barrier being divided by 8.5 for the cost per benefited receptor).
3. Favorable viewpoints from the benefited receptors and local municipalities (see Section IV.).

23 CFR 722.15(c) lists abatement alternatives that may be considered along with noise barriers. The Authority may investigate these alternatives as appropriate on a project-by-project basis. In the case of Activity Category D receptors, noise insulation of interior spaces, including replacement of windows and doors, should be investigated if no other abatement alternatives are found feasible and reasonable. The cost of providing noise insulation shall be subject to the same cost-effectiveness criterion as noise barriers.

#### **Existing Noise Barriers**

When an existing noise barrier is present in a project study area, one of two scenarios may be encountered:

1. An existing noise barrier that is not being physically impacted by the project must be analyzed. In this case, the barrier shall be analyzed following the guidance provided by FHWA's *Consideration of Existing Noise Barrier in a Type I Noise Analysis*.<sup>8</sup> As explained by the guidance, if noise impact is identified behind an existing noise barrier, an analysis shall be completed to determine if the barrier is still feasible and reasonable. The Design Year noise levels are determined with and without the existing noise barrier for this analysis. If the existing noise barrier is feasible and reasonable as built, no further analysis is required.

If the existing barrier is not feasible and reasonable as built, a noise abatement design that satisfies the requirements should be developed. Any modifications to, or replacement of, the existing noise barrier would be subject to the cost-effectiveness determination. Any costs associated with retrofitting or replacing the barrier that are only necessary to accommodate construction of the noise barrier should be considered, such as demolition of the existing barrier. If it is determined that either retrofitting or replacing an existing barrier is not cost-effective, the existing barrier should remain in place. Viewpoints of the benefited residents and property owners should be surveyed for a retrofit or replacement in accordance with Section IV.

2. An existing noise barrier is being physically impacted or relocated by the project (in full or part). In this case, the barrier shall be replaced in-kind, meaning any modification required to maintain the same linear length and height or top of barrier elevation (whichever is greater) in the new location shall not be subject to the cost-effectiveness determination. However, if additional modification is necessary to protect additional impacted receptors as a result of the project, these modifications would be subject to the cost-effectiveness determination. If it is determined that additional modification is not cost-effective, the replace-in-kind barrier shall remain as part of the project. Viewpoints of the benefited residents and property owners should be surveyed for a modification in accordance with Section IV.

#### **IV. PUBLIC INVOLVEMENT**

A Public Hearing and comment period conducted pursuant to and in accordance with the requirements of Executive Order No. 172 shall be conducted by the Authority for any Type I Project prior to construction of same, including any noise barriers proposed to be included as a part thereof.

During the comment period, the Authority shall survey the owners and residents of properties benefited by the noise barrier to determine community viewpoints on the noise

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<sup>8</sup> FHWA, *Consideration of Existing Noise Barrier in a Type I Noise Analysis*, FHWA-HEP-12-051, [https://www.fhwa.dot.gov/environment/noise/noise\\_barriers/abatement/existing.cfm](https://www.fhwa.dot.gov/environment/noise/noise_barriers/abatement/existing.cfm).

barrier with voting ballots sent via certified mailing. If owners/residents choose to cast a vote in person via written ballot at a Public Hearing, they will not receive the opportunity to cast a vote via certified mail ballot. The voting solicitation period shall occur for no less than 30 days (from the date the certified mailing is sent) to assure adequate time for the benefited receptors to return a response. The determination of community support will be based on a simple majority (greater than 50 percent) of the votes received. Votes shall be solicited from all benefited receptors, including non-impacted ("supplemental") benefits. In addition, for any receptor that is not owner-occupied, both the owner and the resident shall receive a vote. In the case of schools, recreation areas or other land uses listed as Activity Category C and D, the owners and operators of the facility will be surveyed (one entity such as a school board or private owner shall provide the facility's vote).

The Authority must receive a voting response from at least 50 percent of the owners and residents surveyed. If sufficient community response is not received, the Authority shall request a formal resolution of the governing body of any municipality within which noise barriers have been deemed eligible pursuant to this Policy. The Authority shall not construct any noise barrier without either the support of the local community or the local governing body. The Authority shall request a formal resolution of the governing body with the transmittal of engineering plans depicting the proposed location and height of the proposed noise barrier(s). Engineering plans shall be transmitted by the Authority to the municipal clerk of the affected municipality. A formal resolution in support of the construction of any noise barrier must be provided to the Authority within four months of the Authority's request for same.

Note that exterior use at properties such as commercial (hotels, restaurants, offices, retail, etc.) or industrial sites are not considered for noise analysis in this Policy and would be excluded from voting; however, these properties may have outdoor signs or advertising that would be blocked by a noise barrier, which may require outreach to these sites to inform on the noise barrier construction and address any concerns to the extent possible.

## V. LAND USE PLANNING

The Authority encourages the use of rational local land use planning within general proximity of the Authority Roadway System. The Authority's Executive Director has the discretion to encourage municipalities located along the Authority Roadway System to implement effective land use controls which consider noise levels generated by roadway traffic in its subdivision and site plan approvals process.

In an effort to prevent future traffic noise impacts on undeveloped lands, the Authority shall inform local officials with an estimate of distance to the future 66 dB(A)  $L_{eq}$  noise level where applicable. This may be communicated in a project's noise analysis via buffer

lines on maps or lists, tables, or similar presentation of distances by specific area.

**VI. CONSTRUCTION NOISE**

Construction noise shall be addressed in the noise reporting with a qualitative analysis at a minimum. Potentially affected land use, typical types of equipment and potential construction activities should be listed, along with generally accepted control measures. Reference to the Authority Standard Specification 104.11 and local noise ordinances may need to be included.



# Resolution of the New Jersey Turnpike Authority Honoring Commissioner Raymond M. Pocino April 25, 2023

**WHEREAS**, Raymond M. Pocino served for 26 years as a Commissioner of the New Jersey Turnpike Authority, including nearly eight years as Treasurer; and

**WHEREAS**, during those 26 years, Commissioner Pocino provided wise and invaluable counsel to seven Governors, six Executive Directors, eight Board Chairs, and 25 fellow Commissioners; and

**WHEREAS**, Commissioner Pocino was held in the highest esteem for his calm demeanor, his deep institutional knowledge, and his abiding commitment to New Jersey, New Jersey workers, and the New Jersey Turnpike Authority; and

**WHEREAS**, Commissioner Pocino worked tirelessly to win support for capital spending programs that significantly boosted the regional economy and assured that the New Jersey Turnpike and Garden State Parkway would be positioned to meet the mobility needs of future generations of New Jersey drivers; and

**WHEREAS**, Commissioner Pocino is a noted labor leader who served more than three decades as Eastern Region Vice President of the Laborers International Union of North America, fighting to assure living wages and benefits and fair job conditions for working women and men; and

**WHEREAS**, Commissioner Pocino stepped down from his voluntary position on the New Jersey Turnpike Authority Board of Commissioners to enjoy other pursuits; now therefore

**BE IT RESOLVED** that the Commissioners of the New Jersey Turnpike Authority do hereby recognize and acknowledge the contributions of Commissioner Raymond M. Pocino, express their thanks and appreciation for his dedicated service to the New Jersey Turnpike Authority and the State of New Jersey, and wish him happiness, health and prosperity in the future; and

**BE IT FURTHER RESOLVED** that this Resolution shall be recorded into the minutes of the New Jersey Turnpike Authority and a copy shall be presented to Commissioner Pocino.

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**Diane Gutierrez-Scaccetti**  
Chair

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**Ulises E. Diaz**  
Vice Chair

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**Michael R. DuPont**  
Treasurer

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**Ronald Gravino**  
Commissioner

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**John D. Minella**  
Commissioner

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**Raphael Salerno**  
Commissioner

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**Francisco Maldonado**  
Commissioner

April 25, 2023

TO: Diane Gutierrez-Scaccetti, Chair  
Ulises E. Diaz, Vice Chair  
Michael R. DuPont, Treasurer  
Ronald Gravino, Commissioner  
John D. Minella, Commissioner  
Raphael Salermo, Commissioner  
Francisco Maldonado, Commissioner

FROM: James Carone, Deputy Executive Director

RE: Authorization for the Executive Director to Execute a Second Amendment to the Amended Operating Agreement with Applegreen NJ Welcome Centres LLC Regarding EV Charging Facilities

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At the March 28, 2023 meeting of the Board of Commissioners, the Board authorized continued negotiations with the Authority's operator of Service Area restaurants, Applegreen NJ Welcome Centres, LLC ("Applegreen"), on a Second Amendment to Applegreen's existing Operating Agreement. The Amendment would require Applegreen to design, permit, install, own and operate universal, high speed Electric Vehicle (EV) charging stations and related infrastructure at the Service Areas (collectively, "EV Charging Services"). The estimated costs of construction and related utility infrastructure is \$166 million.

As stated at the time, having Applegreen provide EV Charging Services is a natural extension of the on-site services that Applegreen currently provides at the Service Areas. Applegreen's on-site presence places it in the best position to quickly roll-out and efficiently manage EV Charging Services at the Service Areas to the benefit of Authority patrons and overall Service Area operations.

After continuing negotiations, the parties have now reached consensus on the salient terms of an Amendment, including pricing and revenue sharing, that will permit Applegreen to provide the EV Charging Services, as follows:

- Applegreen shall construct and operate 80 EV Charging Ports for electric passenger vehicles by December 31, 2025 and an additional 160 Charging Ports by the later of April 2033 or the date that EV adoption in New Jersey reaches 10%
- Applegreen shall construct and operate 20 EV Charging Ports for medium duty vehicles no later than December 31, 2038;

- NJTA will receive a revenue share from the sale of EV Charging Services equal to:
  - 5% of the Gross Revenue or \$1,250 per EV Charging Space per annum, whichever is greater; and
  - An additional 0.5% of Gross Revenue for every \$2,000,000 of subsidies that Applegreen receives during the term;
- NJTA will contribute \$25,714,285.70 to assist with the cost of developing the infrastructure needed to construct the EV Charging Ports (\$1,285,714.28 per EV Service Area) and Applegreen shall be responsible for all other build-out and operational costs; and
- Authority patrons utilizing the EV Chargers will be charged the applicable kilowatt hour; no additional charges can be imposed except with the approval of the Authority.

In view of the foregoing, authorization is being requested for the Deputy Executive Director to execute a Second Amendment to the existing Applegreen Operating Agreement, reflecting the above listed terms, and to take all other actions necessary to effectuate the intent herein.