

Rachel M. Morgan

LETTERS, NUMBERS AND TITLES
of
**STATE APPROPRIATIONS
ACCOUNTS CURRENT**

for
Fiscal Year, July 1, 1959—June 30, 1960

For use in connection with the operations of
Chapter 106, P. L. 1959
And supplemental appropriations for fiscal year 1959,
per Chapter 107, P. L. 1959

No invoice without letter, number and
title plainly set forth will receive attention

DEPARTMENT OF THE TREASURY
JOHN A. KERVICK
State Treasurer

DIVISION OF BUDGET AND ACCOUNTING
ABRAM M. VERMEULEN
Director

PROPERTY OF
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183 W. STATE ST. PO. BOX 520
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EDUCATION LIBRARY

MAY 20 1965

STATE OF NEW JERSEY
DEPARTMENT OF EDUCATION

AF
V-13-11

To All Departments and Institutions

Attention is directed to section one of the act with reference to the availability of the appropriations for the period of two months after the close of each fiscal year. State officers are advised that by reason of the enactment of this clause all unexpended balances will arbitrarily lapse at the close of the two months' period, except they be reserved as provided therein.

Beginning with the first day after the close of the fiscal year no disbursements will be made by this office for any purpose whatsoever, from fiscal year 1960 appropriation balances unless previously obligated.

All receipts must be forwarded to this Department in accordance with existing regulations, and each State agency will be credited with the amount so received, but cannot use any sum in excess of the amount appropriated by the Legislature.

Every effort will be made by this Department to facilitate the payment of bills, and there should be no difficulty in each department and institution forwarding schedules of bills within five days after the close of each month. Schedules should not be held simply because some firm with whom the State agency is doing business fails to send in their invoice at the proper time. It might be better to forward a supplemental schedule later in the month.

This Department is enabled at all times to pass bills to payment promptly, and it is sincerely hoped that bookkeepers of all departments and institutions will make every effort to forward their schedules as frequently as they desire, and that they call upon this Department whenever it is desirable for such assistance as may be needed to expedite payments.

In submitting vouchers for reimbursement of personal expenditures, it is necessary to adhere to all travel regulations promulgated by the Governor and this office.

CHAPTER 106, P. L. 1959

AN ACT making appropriations for the support of the State Government and for several public purposes for the fiscal year ending June 30, 1960, and regulating the disbursement thereof.

ANTICIPATED RESOURCES FOR THE FISCAL YEAR 1959-60

Surplus

Estimated balance, July 1, 1959 . . . \$9,309,567 00

Major Taxes and Fee Revenues

Transfer inheritance taxes	\$20,000,000 00
Main stem and franchise-excise taxes	3,800,000 00
Miscellaneous corporation taxes, domestic and foreign	67,000,000 00
Domestic life insurance corporation taxes	600,000 00
Foreign insurance corporation taxes	15,500,000 00
Beverage taxes	20,000,000 00
Taxes on cigarettes	39,500,000 00
Revenue from pari-mutuel racing	24,500,000 00
Tax on motor fuels	98,500,000 00
Motor vehicle fees, fines, et cetera	68,400,000 00
Motor vehicle fees—(Administering Security-Responsibility Law)	619,731 00

Other Taxes, Licenses, Fees and Departmental Revenue

Department of Law and Public Safety:	
Special investigation refunds	22,000 00
Beverage licenses	820,000 00
Professional Examining Boards Fees	492,758 00

Beauty Culture Control Licenses	152,000 00
Tenement House Supervision ...	30,000 00
Hotel Fire Safety Inspection Fees	30,000 00
Division of Weights and Measures	46,700 00
Bus Excise taxes	100,000 00
Department of the Treasury:	
Investment earnings	1,200,000 00
Interest on deposits	160,000 00
Escheats	562,500 00
Outdoor advertising permits ...	90,000 00
Dividends	18,870 00
Division of Local Government ..	100,000 00
Public Utility Tax (Administra- tion)	38,362 00
State cafeterias receipts	141,255 00
Receipts for pension and Social Security Administration	674,000 00
Pension contributions from spe- cial funds	900,000 00
Social Security contributions from special funds	275,000 00
Federal Aid: Unemployment Benefits Section — Treasury Department	65,040 00
Department of State:	
General revenue, fees	650,000 00
Commissions	80,000 00
Athletic commissioner	35,000 00
Department of Banking and Insur- ance:	
Examining and other fees	1,900,000 00
Real Estate Commission	375,000 00
Department of Agriculture:	
General fees	75,000 00
Milk control licenses and fees ...	200,000 00
Department of Defense:	
Armory rentals	95,000 00
Federal Aid	150,000 00

Department of Public Utilities:	
Fees	70,000 00
Department of Health:	
General fees	78,000 00
Rabies control licenses	85,583 00
Board of Barber Examiners, li- censes and fees	89,000 00
Department of Labor and Industry:	
Permits, fees and other revenue	214,000 00
1% workmen's compensation in- surance tax	336,177 00
1% workmen's compensation ad- ministration fund	50,000 00
Federal Aid, Vocational Reha- bilitation	1,002,925 00
Department of Conservation and Economic Development:	
Hunters' and anglers' licenses ..	1,432,816 00
Federal Aid, Public Hunting and Fishing Grounds	120,000 00
Division of Planning and Develop- ment, licenses, fees, et cetera ..	470,000 00
Receipts, Commissioners of Pilotage	16,080 00
Excess water diversion fees	162,000 00
Well drillers licenses and permits	18,000 00
Delaware and Raritan canal rentals and sales	200,000 00
Division of Shell Fisheries, li- censes and fees	120,000 00
Receipts, Morris canal fund	46,909 00
Emergency housing rentals	30,000 00
Sales—Emergency housing units	2,000,000 00
Department of Education:	
Academic certificate fees	38,000 00
State Board of Examiners, fees	50,000 00
State Museum, service charges..	5,000 00
Federal Aid, Smith-Hughes, George-Barden Funds	125,000 00

State Colleges—	
Glassboro:	
Tuition—Regular	125,000 00
Demonstration school	60,000 00
Miscellaneous	4,000 00
Cafeteria and boarding halls fees	230,000 00
Summer, extension, field, graduate fees	83,000 00
Jersey City:	
Tuition—Regular	132,000 00
Miscellaneous	1,800 00
Cafeteria and boarding halls fees	44,000 00
Summer, extension, field, graduate fees	25,460 00
Newark:	
Tuition—Regular	132,000 00
Miscellaneous	2,000 00
Cafeteria and boarding halls fees	45,000 00
Summer, extension, field, graduate fees	125,000 00
Paterson:	
Tuition—Regular	157,900 00
Miscellaneous	2,000 00
Cafeteria and boarding halls fees	60,000 00
Summer, extension, field, graduate fees	78,500 00
Montclair:	
Tuition—Regular	200,000 00
Miscellaneous	6,000 00
Cafeteria and boarding halls fees	168,705 00
Summer, extension, field, graduate fees	75,500 00

Trenton:	
Tuition—Regular	170,000 00
Miscellaneous	2,500 00
Cafeteria and boarding halls fees	490,000 00
Summer, extension, field, graduate fees	66,460 00
School for the Deaf, board and fees	14,000 00
School of Conservation, tuition and fees	65,395 00
Agricultural Experiment Station, fees	80,000 00
Fertilizer inspection fees, Agri- cultural Experiment Station ..	125,000 00
State Highway Department:	
Miscellaneous receipts	75,000 00
Department of Institutions and Agencies:	
Board of patients and other in- come	17,250,000 00
Adoption law fees	45,000 00
Federal aid, soldiers' homes	115,000 00
Federal aid, administration—aid to dependent children	450,000 00
Federal aid, administration of bureau of assistance and central office	196,500 00
Federal aid, administration of blind	180,000 00
Delaware River Joint Toll Bridge Commission:	
Pennsylvania share	129,831 00
Rentals and miscellaneous income	1,351 00
Judiciary:	
Court fees	1,200,000 00

Unclassified:	
Miscellaneous revenues	150,000 00
Total Revenues	<u>\$397,221,608 00</u>

Interfund Transfers

School Fund Income	\$600,000 00
1837 Surplus Revenue Fund Income	19,000 00
Unsatisfied Claim and Judgment Fund	110,000 00
State Disability Benefits Fund	1,550,000 00
Total Interfund Transfers..	<u>\$2,279,000 00</u>
Total Resources Available for Appropriations	<u><u>\$408,810,175 00</u></u>

BE IT ENACTED by the Senate and General Assembly of the State of New Jersey:

1. The appropriations herein made or so much thereof as may be necessary are hereby appropriated for the respective public officers and for the several purposes herein specified for the fiscal year ending on June 30, 1960. The appropriations herein made shall be available for expenditure during said fiscal year and for a period of 2 months thereafter to pay obligations incurred during said fiscal year. At the expiration of said 2 months' period all unexpended balances except those specifically held by contracts on file with the Director, Division of Budget and Accounting shall lapse into the State treasury or, in cases of appropriations from special funds, shall lapse to the credit of such special funds. Nothing in this section or in this act contained shall be construed to prohibit the payment due upon any contract made under any appropriation contained in any appropriation bill of the previous year or years.

Account No.

GENERAL STATE PURPOSES.

A 9. and A 10. Legislature.

A 9. Senate.

Salaries:

A 9-111	Senators (21)	\$106,667 00	
A 9-112	Secretaries—Members	10,500 00	
A 9-120	Other officers and em- ployees	78,875 00	
A 9-130	Special services	7,070 00	
		<hr/>	\$203,112 00

Materials and Supplies:

A 9-208	Office	\$12,900 00	
A 9-209	Legislative printing..	94,000 00	
A 9-210	Library supplies and Legislative Manuals	1,620 00	
		<hr/>	108,520 00

Services Other Than Personal:

A 9-301	Travel	\$600 00	
A 9-302	Telephone and tele- graph	4,200 00	
A 9-306	Household	100 00	
A 9-308	Subscriptions to Legis- lative News, Rec- ords and Index	21,400 00	
A 9-321	Postage	3,200 00	
A 9-323	Incidental expenses ..	7,200 00	
		<hr/>	36,700 00

Current Repairs and Maintenance:

A 9-401	Office equipment		175 00
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Additions and Improvements:

A 9-702	Office equipment		500 00
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	Sub-total, Senate	<hr/>	\$349,007 00
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*Account No.***A 10. General Assembly.****Salaries:**

A 10-111	Assemblymen (60) ..	\$301,667 00	
A 10-112	Secretaries—Members	22,600 00	
A 10-120	Other officers and employees	48,200 00	
A 10-130	Special services	31,400 00	
			\$403,867 00

Materials and Supplies:

A 10-208	Office	\$8,500 00	
A 10-209	Legislative printing..	125,000 00	
A 10-210	Library supplies and Legislative Manuals	5,400 00	
			138,900 00

Services Other Than Personal:

A 10-301	Travel	\$700 00	
A 10-302	Telephone and telegraph	10,900 00	
A 10-306	Household	100 00	
A 10-308	Subscriptions to Legislative News, Records and Index	81,700 00	
A 10-321	Postage	9,200 00	
A 10-323	Incidental expenses ..	9,000 00	
			111,600 00

Current Repairs and Maintenance:

A 10-401	Office equipment	3,000 00	
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Additions and Improvements:

A 10-702	Office equipment	600 00	
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	Sub-total, General Assembly ..	\$657,967 00
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	Grand Totals, Legislature	\$1,006,974 00
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Account No.

**A 11. Law Revision and Legislative Services
Commission.**

Salaries:

A 11-110	Executive director and chief counsel	\$17,500 00	
A 11-120	Other officers and em- ployees	103,911 00	
A 11-130	Special services	6,500 00	
		\$127,911 00	

Materials and Supplies:

A 11-208	Office	\$2,400 00	
A 11-209	Printing	325 00	
A 11-210	Educational and voca- tional	1,200 00	
A 11-216	Replacement: Office equipment	200 00	
		4,125 00	

Services Other Than Personal:

A 11-301	Travel	\$5,800 00	
A 11-302	Telephone and tele- graph	2,000 00	
A 11-303-05	Rent: Office appliances	1,320 00	
A 11-304-02	Insurance: Other than fire	18 00	
A 11-306	Household	75 00	
A 11-321	Postage	350 00	
A 11-323	Miscellaneous	200 00	
		9,763 00	

Current Repairs and Maintenance:

A 11-401	Office equipment	200 00	
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Additions and Improvements:

A 11-702	Office equipment	500 00	
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\$142,499 00

A 11-0 The balances remaining in this ac-
count as of June 30, 1959 are hereby
reappropriated.

Law Revision and Legislative Services
Commission Revolving Fund.

A 13. Legislative Budget and Finance Director.

	Salaries:		
A 13-102	Director	\$15,000 00	
A 13-120	Other officers and em- ployees	42,599 00	
			\$57,599 00
	Materials and Supplies:		
A 13-207	Vehicle transportation	\$350 00	
A 13-208	Office	500 00	
			850 00
	Services Other Than Personal:		
A 13-301	Travel	\$500 00	
A 13-302	Telephone and tele- graph	1,075 00	
A 13-303-05	Rent: Office appliances	25 00	
A 13-304-02	Insurance: Other than fire	5 00	
A 13-306	Household	25 00	
A 13-321	Postage	125 00	
A 13-323	Miscellaneous	600 00	
			2,355 00
	Current Repairs and Maintenance:		
A 13-401	Office equipment	\$50 00	
A 13-404	Automotive	100 00	
			150 00
	Additions and Improvements:		
A 13-702	Office equipment		250 00
			\$61,204 00
A 13-0	The balances remaining in this ac- count as of June 30, 1959 are hereby reappropriated.		

*Account No.***A 15. State Auditor's Department.****Salaries:**

A 15-101	State Auditor	\$12,000 00	
A 15-120	Other officers and employees	349,236 00	
			<u>\$361,236 00</u>

Materials and Supplies:

A 15-207	Vehicle transportation	\$300 00	
A 15-208	Office	1,200 00	
A 15-209	Printing	50 00	
			<u>1,550 00</u>

Services Other Than Personal:

A 15-301	Travel	\$22,200 00	
A 15-302	Telephone and telegraph	750 00	
A 15-304-02	Insurance: Other than fire	78 00	
A 15-306	Household	25 00	
A 15-308	Subscriptions and memberships	120 00	
A 15-321	Postage	275 00	
A 15-323	Miscellaneous	25 00	
			<u>23,473 00</u>

Current Repairs and Maintenance:

A 15-401	Office equipment	550 00	
			<u>\$386,809 00</u>

A 20. Commission on Interstate Co-operation.**Salaries:**

A 20-130	Special services	\$600 00	
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Materials and Supplies:

A 20-208	Office	\$40 00	
A 20-209	Printing	200 00	
			<u>240 00</u>

Account No.

Services Other Than Personal:			
A 20-301	Travel—Legislature's Commission mem- bers	\$2,400	00
A 20-301-01	Travel—Members of Interstate Agencies	1,500	00
A 20-302	Telephone and tele- graph	50	00
A 20-321	Postage	50	00
A 20-322	Expenses of confer- ences	150	00
			<u>4,150 00</u>
Extraordinary:			
Commitments to Inter- state Agencies:			
A 20-500	Interstate Commis- sion on Delaware River Basin	\$14,400	00
A 20-500-01	The Council of State Governments	19,250	00
A 20-500-02	Atlantic States Ma- rine Fisheries Commission	1,600	00
A 20-500-03	National Confer- ence of Commis- sioners on Uni- form State Laws	1,000	00
			<u>36,250 00</u>
			<u><u>\$41,240 00</u></u>

A 21. Commission on State Tax Policy.

A 21-0	Extraordinary: For expenses of the Commission...	<u>\$25,000 00</u>
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The balances remaining in this account
as of June 30, 1959 are hereby re-
appropriated.

*Account No.***A 23. Commission on Narcotic Control.**

	Salaries:	
A 23-130	Special services	\$2,300 00
	Services Other Than Personal:	
A 23-323	Miscellaneous	1,200 00
		<u>\$3,500 00</u>

A 27. Youth Study Commission.

	Salaries:	
A 27-130	Special services	\$15,000 00
	Services Other Than Personal:	
A 27-323	Miscellaneous	10,000 00
		<u>\$25,000 00</u>
A 27-0	The balances remaining in this account as of June 30, 1959 are hereby reappropriated.	

A 33. Legislative Commission on Statute Revision.

A 33-0	The balances remaining in this account as of June 30, 1959 are hereby reappropriated.	
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A 46. County and Municipal Law Revision Commission.

	Extraordinary:	
A 46-0	For expenses of the Commission..	<u>\$15,000 00</u>
	The balances remaining in this account as of June 30, 1959 are hereby reappropriated.	

Account No.

A 49. New Jersey Tercentenary Commission.

A 49-0 The balances remaining in this account as of June 30, 1959 are hereby reappropriated.

A 50. New Jersey Water Research and Development Commission.

Extraordinary:

A 50-0 For expenses of the Commission .. \$10,000 00

The balances remaining in this account as of June 30, 1959 are hereby reappropriated.

A 51 State Capitol Development Commission.

A 52. Commission on Emergency Civil Government.

A 52-0 The balances remaining in this account as of June 30, 1959 are hereby reappropriated.

C 10. Chief Executive's Office.

Salaries:

C 10-101	Governor	\$30,000 00	
C 10-120	Other officers and employees	107,339 00	
C 10-121	Secretary to the Governor	15,000 00	
		<hr/>	\$152,339 00

Materials and Supplies:

C 10-207	Vehicle transportation	\$5,000 00	
C 10-208	Office	5,000 00	
C 10-209	Printing	2,000 00	
C 10-216	Replacement: Office equipment	500 00	
		<hr/>	12,500 00

Account No.

Services Other Than Personal:		
C 10-301	Travel	\$500 00
C 10-302	Telephone and tele- graph	11,500 00
C 10-304-02	Insurance other than fire	13 00
C 10-308	Subscriptions and memberships	400 00
C 10-321	Postage	2,400 00
C 10-323	Miscellaneous	500 00
		15,313 00
Current Repairs and Maintenance:		
C 10-401	Office equipment	450 00
Extraordinary:		
C 10-500	For expenditure by the Governor of funds not otherwise appro- priated, including entertainment on behalf of the State, incidental expenses, operation of an official residence, and expenses of com- missioners appointed by the Gov- ernor under statute	20,000 00
		\$200,602 00
C 10-0	The balances remaining in this ac- count as of June 30, 1959 are hereby reappropriated.	

Department of Law and Public Safety.**D 00. Office of the Attorney-General.**

Salaries:		
D 00-101	Attorney-General	\$22,000 00
D 00-120	Other officers and em- ployees	68,533 00
		\$90,533 00

Account No.

Materials and Supplies:			
D 00-207	Vehicle transportation	\$500 00	
D 00-208	Office	800 00	
D 00-209	Printing	200 00	
		<hr/>	1,500 00
Services Other Than Personal:			
D 00-301	Travel	\$500 00	
D 00-302	Telephone and telegraph	4,500 00	
D 00-304-02	Insurance: Other than fire	114 00	
D 00-308	Subscriptions and memberships	200 00	
D 00-321	Postage	650 00	
D 00-323	Miscellaneous	60 00	
		<hr/>	6,024 00
Current Repairs and Maintenance:			
D 00-401	Office equipment	\$125 00	
D 00-404	Automotive	250 00	
		<hr/>	375 00
			<hr/>
			\$98,432 00

1 D 00

There are hereby appropriated out of the Veterans' Guaranteed Loan Fund such sums as may be necessary to pay for the administration thereof.

D 10. Division of Law.

Salaries:			
D 10-120	Officers and employees	\$568,347 00	
D 10-120	New positions	69,160 00	
D 10-130	Special services	6,000 00	
		<hr/>	\$643,507 00

Account No.

	Materials and Supplies:		
D 10-207	Vehicle transportation	\$4,000 00	
D 10-208	Office	5,300 00	
D 10-209	Printing	12,000 00	
D 10-210	Educational and vocational	2,500 00	
D 10-215	Replacement: Motor vehicles	5,445 00	
D 10-216	Replacement: Office equipment	1,500 00	
		<hr/>	30,745 00
	Services Other Than Personal:		
D 10-301	Travel	\$12,000 00	
D 10-302	Telephone and telegraph	9,000 00	
D 10-304-02	Insurance: Other than fire	405 00	
D 10-306	Household	150 00	
D 10-307	Advertising	400 00	
D 10-308	Subscriptions and memberships	1,800 00	
D 10-309	Court costs	2,000 00	
D 10-321	Postage	2,200 00	
D 10-323	Miscellaneous	250 00	
		<hr/>	28,205 00
	Current Repairs and Maintenance:		
D 10-401	Office equipment	\$500 00	
D 10-404	Automotive	1,400 00	
		<hr/>	1,900 00

Expenditures for the cost of securing evidence of violations under Title 19 and assisting in the prosecution of such violations shall be paid in the appropriation hereinabove set forth, provided that such expenditures shall be subject to the approval of the Governor.

D 10-02

The balance as at June 30, 1959, in the revolving fund established to provide for expenses in operating chapter 357, P. L. 1951, together with all receipts is hereby appropriated for use during 1959-60; provided, however, that any sums in excess of \$50,000.00 as at the close of the fiscal year shall lapse into the general treasury.

\$704,357 00

D 20. Division of State Police (General).

Salaries :

D 20-102	Colonel and superintendent	\$16,000 00	
D 20-104	Deputy superintendent	12,839 00	
D 20-120	Other officers and employees	4,568,750 00	
D 20-120	New positions	8,160 00	
D 20-121	Executive officer	10,369 00	
D 20-128	Cash in lieu of maintenance	718,856 00	
D 20-130	Special services	32,000 00	
		\$5,366,974 00	

Materials and Supplies :

D 20-201	Food	\$10,000 00
D 20-202	Clothing	100,000 00
D 20-203	Heat, light, power and water	56,000 00
D 20-205	Household	32,000 00
D 20-206	Drugs and medical ..	7,000 00
D 20-206-01	Scientific, laboratory and chemical	3,000 00
D 20-207	Vehicle transportation	244,000 00
D 20-208	Office	35,000 00
D 20-209	Printing	5,500 00

<i>Account No.</i>			
D 20-209-01	Photographic labora- tory	6,000	00
D 20-210	Educational and voca- tional	2,000	00
D 20-214	Other materials and supplies	6,000	00
D 20-215	Replacement: Motor vehicles	232,000	00
D 20-216	Replacement: Office equipment	10,000	00
D 20-217	Replacement: Mainte- nance equipment ..	4,000	00
D 20-217-01	Replacement: Grounds equipment	500	00
D 20-217-02	Replacement: Photo- graphic equipment.	1,500	00
D 20-217-04	Replacement: House- hold equipment ...	5,000	00
		<hr/>	759,500 00
	Services Other Than Personal:		
D 20-301	Travel	\$6,000	00
D 20-303-03	Rent: Garage	60	00
D 20-303-05	Rent: Office appli- ances	12,060	00
D 20-303-08	Rent: Communications system	335,000	00
D 20-304-01	Insurance: Fire	4,342	00
D 20-304-02	Insurance: Other than fire	15,687	00
D 20-306	Household	2,500	00
D 20-308	Subscriptions and memberships	1,200	00
D 20-309	Investigation expenses and obtaining evi- dence	15,000	00
D 20-321	Postage	5,500	00
D 20-323	Miscellaneous	2,200	00
		<hr/>	399,549 00

*Account No.***Current Repairs and Maintenance:**

D 20-401	Office equipment	\$2,000 00	
D 20-402	Buildings and grounds	27,500 00	
D 20-404	Automotive	75,000 00	
D 20-405	Household equipment	1,000 00	
D 20-406	Recreational equip- ment	250 00	
D 20-408	Other equipment	750 00	
D 20-408-01	Police equipment	2,500 00	
			109,000 00

Extraordinary:

D 20-502	Compensation awards		4,183 00
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Additions and Improvements:

D 20-701	Furniture, furnishings and fixtures	\$2,000 00	
D 20-702	Office equipment	15,000 00	
D 20-703	Grounds	1,000 00	
D 20-705	Scientific equipment..	12,000 00	
D 20-705-01	Educational and recre- ational equipment ..	700 00	
D 20-710	Plant equipment	9,000 00	
D 20-711	Photographic equip- ment	1,500 00	
D 20-711-02	Police equipment	5,000 00	
			46,200 00

Sub-total, State

Police (General)	\$6,685,406 00
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D 20-0

In addition to the amounts here-
inabove specifically appropriated
to the Division of State Police there
are appropriated such sums as may
be received from the New Jersey
Highway Authority and the New
Jersey Turnpike Authority, for the
cost of training State Policemen
and for the cost of State Police
services furnished to such author-

Account No.

ities; provided, however, that sums received from the aforementioned authorities covering the cost of pensions to be paid State Policemen, shall be paid into the State Police Retirement and Benevolent Fund.

There are hereby appropriated from the State Police Retirement and Benevolent Fund, such sums as may be necessary to administer the fund pursuant to the provisions of R. S. 53:5.

D 20-09

Pension Clearing Account.**D 21. Bureau of Tenement House Supervision.****Salaries:**

D 21-120	Officers and employees	\$149,041 00	
D 21-120	New positions	5,760 00	
			\$154,801 00

Materials and Supplies:

D 21-207	Vehicle transportation	\$750 00	
D 21-208	Office	500 00	
D 21-209	Printing	400 00	
			1,650 00

Services Other Than Personal:

D 21-301	Travel	\$8,500 00	
D 21-302	Telephone and tele- graph	800 00	
D 21-303-03	Rent: Garage	360 00	
D 21-304-02	Insurance: Other than fire	84 00	
D 21-306	Household	30 00	
D 21-308	Subscriptions and memberships	125 00	
D 21-321	Postage	550 00	
			10,449 00

*Account No.***Current Repairs and Maintenance:**

D 21-401	Office equipment	\$100 00	
D 21-404	Automotive	200 00	
			300 00

Additions and Improvements:

D 21-702	Office equipment		250 00
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	Subtotal, Bureau of Tenement House Supervision..		\$167,450 00
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D 22. Office of Supervisor of Hotel Fire Safety.**Materials and Supplies:**

D 22-207	Vehicle transportation	\$475 00	
D 22-208	Office	100 00	
D 22-209	Printing	100 00	
			\$675 00

Services Other Than Personal:

D 22-301	Travel	\$500 00	
D 22-303-03	Rent: Garage	192 00	
D 22-304-02	Insurance: Other than fire	32 00	
D 22-321	Postage	300 00	
			1,024 00

Current Repairs and Maintenance:

D 22-404	Automotive		100 00
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	Subtotal, Office of Supervisor of Hotel Fire Safety		\$1,799 00
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	Total Appropriation, Division of State Police		\$6,854,655 00
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Account No.

Current Repairs and Maintenance:		
D 30-401	Office equipment	\$3,000 00
D 30-404	Automotive	150 00
		3,150 00
Extraordinary:		
D 30-502	Compensation awards	1,176 00
		\$978,279 00

D 40. Division of Motor Vehicles.

Salaries:		
D 40-102	Director	\$16,000 00
D 40-104	Deputy director	14,000 00
D 40-120	Other officers and employees	6,290,212 00
D 40-120	New positions	132,120 00
		\$6,452,332 00
Materials and Supplies:		
D 40-202	Inspectors' and examiners' uniforms ...	\$67,917 00
D 40-203	Heat, light, power and water	49,600 00
D 40-205	Household	6,000 00
D 40-207	Vehicle transportation	58,220 00
D 40-208	Office	142,000 00
D 40-209	Printing	180,000 00
D 40-215	Replacement: Motor vehicles	46,660 00
D 40-216	Replacement: Office equipment	14,770 00
D 40-218	Metal and material for license plates	104,676 00
		669,843 00

*Account No.***Services Other Than Personal:**

D 40-301	Travel	\$9,000 00	
D 40-302	Telephone and tele- graph	50,000 00	
D 40-303-03	Rent: Garages	4,788 00	
D 40-303-05	Rent: Office appliances	175,314 00	
D 40-303-08	Rent: Communications equipment	11,856 00	
D 40-303-11	Rent: Accident pre- vention clinic equip- ment	52,500 00	
D 40-304-01	Insurance: Fire	6,209 00	
D 40-304-02	Insurance: Other than fire	9,989 00	
D 40-306	Household	1,500 00	
D 40-308	Subscriptions and memberships	3,500 00	
D 40-309	Witness fees	1,000 00	
D 40-321	Postage	440,000 00	
D 40-322	Agency expense	5,000 00	
D 40-322-01	Safety education pro- gram	40,000 00	
D 40-322-02	Traffic engineering training course	5,000 00	
D 40-323	Miscellaneous	5,000 00	
			820,656 00

Current Repairs and Maintenance:

D 40-401	Office equipment	\$9,500 00	
D 40-402	Buildings and grounds	30,000 00	
D 40-404	Automotive	24,000 00	
D 40-407	Equipment (testing stations)	10,000 00	
			73,500 00

Extraordinary:

D 40-500	For the general issuance of new license plates	701,950 00	
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*Account No.***Additions and Improvements:**

D 40-702	Office equipment	\$24,056 00	
D 40-710	General plant equip- ment	7,930 00	
		<u> </u>	31,986 00
			<u> </u>
			\$8,750,267 00

D 40-500 The balances remaining in these accounts as of June 30, 1959 are hereby reappropriated "For the General Issuance of New License Plates."

D 40-0 In addition to the amounts herein-above specifically set forth, there is appropriated such sums as may be necessary to defray the cost of registering motor vehicles and licensing drivers pursuant to the provisions of R. S. 39:3-3 and 39:10-25.

D 41. Security Responsibility Bureau.**Salaries:**

D 41-120	Officers and employees	\$465,860 00	
D 41-120	New positions	42,720 00	
		<u> </u>	\$508,580 00

Materials and Supplies:

D 41-208	Office	\$4,500 00	
D 41-209	Printing	18,000 00	
D 41-216	Replacement: Office equipment	583 00	
		<u> </u>	23,083 00

Services Other Than Personal:

D 41-301	Travel	\$150 00	
D 41-302	Telephone and tele- graph	5,355 00	
D 41-303-01	Rent: Offices	57,050 00	

Account No.

D 41-304-02	Insurance: Other than fire	95 00	
D 41-321	Postage	15,000 00	
D 41-323	Miscellaneous	100 00	
		<hr/>	77,750 00
Current Repairs and Maintenance:			
D 41-401	Office equipment		1,200 00
Additions and Improvements:			
D 41-702	Office equipment		9,118 00
		<hr/>	<hr/> \$619,731 00

D 42. Unsatisfied Claim and Judgment Fund Bureau.

(Payable Out of Unsatisfied Claim and Judgment Fund.)

Salaries:

D 42-120	Officers and employees	\$53,878 00	
D 42-120	New positions	22,560 00	
D 42-130	Special services	700 00	
		<hr/>	\$77,138 00

Materials and Supplies:

D 42-208	Office	\$500 00	
D 42-209	Printing	4,500 00	
		<hr/>	5,000 00

Services Other Than Personal:

D 42-301	Travel	\$400 00	
D 42-302	Telephone and tele- graph	750 00	
D 42-303-01	Rent: Offices	10,100 00	
D 42-304-02	Insurance: Other than fire	7 00	
D 42-321	Postage	1,000 00	
D 42-323	Miscellaneous	100 00	
		<hr/>	12,357 00

Account No.

	Current Repairs and Maintenance:	
D 42-401	Office equipment	200 00
	Additions and Improvements:	
D 42-702	Office equipment	1,651 00
		<hr/>
		\$96,346 00
		<hr/>

D 42-0 The amounts hereinabove appropriated to the Unsatisfied Claim and Judgment Fund Bureau shall be payable out of the Unsatisfied Claim and Judgment Fund. Revenues in excess of the appropriations hereinabove specifically set forth are hereby appropriated for the payment of claims; provided, however, that such excess revenues may be allotted for expenditure, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

D 50. Division of Weights and Measures.

Salaries:

D 50-102	State superintendent	\$10,000 00	
D 50-120	Other officers and employees	203,072 00	
D 50-120	New positions	6,030 00	
		<hr/>	\$219,102 00

Materials and Supplies:

D 50-203	Heat, light, power and water	\$3,100 00
D 50-204	Grounds	500 00
D 50-205	Household	750 00
D 50-207	Vehicle transportation	4,000 00
D 50-208	Office	1,000 00
D 50-209	Printing	2,500 00

<i>Account No.</i>			
D 50-214	Other materials and supplies	200 00	
D 50-215	Replacement: Motor vehicles	1,500 00	
D 50-216	Replacement: Office equipment	1,000 00	
D 50-218	Seals and license plates	2,500 00	
		<hr/>	17,050 00
Services Other Than Personal:			
D 50-301	Travel	\$13,500 00	
D 50-302	Telephone and telegraph	3,000 00	
D 50-303-03	Rent: Garages	650 00	
D 50-304-02	Insurance: Other than fire	349 00	
D 50-308	Subscriptions and memberships	160 00	
D 50-309	Obtaining evidence ..	750 00	
D 50-321	Postage	1,200 00	
D 50-323	Miscellaneous	250 00	
		<hr/>	19,859 00
Current Repairs and Maintenance:			
D 50-401	Office equipment	\$100 00	
D 50-402	Buildings and grounds	2,000 00	
D 50-404	Automotive	2,000 00	
D 50-407	Scientific and laboratory equipment ...	1,350 00	
		<hr/>	5,450 00
Additions and Improvements:			
D 50-702	Office equipment	\$1,000 00	
D 50-704	Motor vehicles	27,500 00	
D 50-705	Scientific equipment..	7,100 00	
		<hr/>	35,600 00
			<hr/>
			\$297,061 00
			<hr/>

Division of Professional Boards.

D 60. Administrative Bureau.

1 D 60. State Board of Public Accountants.

1 D 60-120	Salaries:		
1 D 60-130	Officers and employees	\$12,815 00	
	Special services	8,461 00	
		<hr/>	\$21,276 00
1 D 60-208	Materials and Supplies:		
1 D 60-209	Office	\$70 00	
	Printing	250 00	
		<hr/>	320 00
1 D 60-302	Services Other Than Personal:		
	Telephone and tele-		
1 D 60-303-01	graph	\$225 00	
1 D 60-303-07	Rent: Office	1,200 00	
	Rent: Examination		
1 D 60-304-02	rooms	1,000 00	
	Insurance: Other than		
1 D 60-307	fire	220 00	
1 D 60-308	Advertising	60 00	
	Subscriptions and		
1 D 60-321	memberships	300 00	
1 D 60-322	Postage	300 00	
	Filing fees	450 00	
		<hr/>	3,755 00
1 D 60-401	Current Repairs and Maintenance:		
	Office equipment		68 00
			<hr/>
			\$25,419 00

*Account No.***2 D 60. State Board of Architects.**

Salaries:			
2 D 60-120	Officers and employees	\$26,380	00
Materials and Supplies:			
2 D 60-207	Vehicle transportation	\$275	00
2 D 60-208	Office	400	00
2 D 60-209	Printing	1,000	00
2 D 60-218	Seal presses	1,000	00
			<u>2,675 00</u>
Services Other Than Personal:			
2 D 60-301	Travel	\$1,500	00
2 D 60-302	Telephone and tele- graph	600	00
2 D 60-303-01	Rent: Office	4,232	00
2 D 60-303-03	Rent: Garage	120	00
2 D 60-304-02	Insurance: Other than fire	67	00
2 D 60-306	Household	100	00
2 D 60-308	Subscriptions and memberships	300	00
2 D 60-309	Court costs	300	00
2 D 60-321	Postage	600	00
2 D 60-322	Examination expense	1,000	00
2 D 60-322-01	Filing fees	70	00
			<u>8,889 00</u>
Current Repairs and Maintenance:			
2 D 60-401	Office equipment	\$100	00
2 D 60-404	Automotive	100	00
			<u>200 00</u>
			<u>\$38,144 00</u>

3 D 60. State Board of Dentistry.

Salaries:		
3 D 60-120	Officers and employees	\$21,644 00
3 D 60-130	Special services	50 00
		<hr/>
		\$21,694 00
Materials and Supplies:		
3 D 60-208	Office	\$500 00
3 D 60-209	Printing	750 00
3 D 60-210	Educational and voca- tional	50 00
3 D 60-216	Replacement: Office equipment	400 00
		<hr/>
		1,700 00
Services Other Than Personal:		
3 D 60-301	Travel	\$6,000 00
3 D 60-302	Telephone and tele- graph	375 00
3 D 60-303-01	Rent: Office	2,000 00
3 D 60-304-02	Insurance: Other than fire	113 00
3 D 60-307	Advertising	75 00
3 D 60-308	Subscriptions and memberships	250 00
3 D 60-309	Investigation expenses	6,500 00
3 D 60-321	Postage	800 00
3 D 60-322	Examination expense.	2,000 00
3 D 60-323	Miscellaneous	200 00
		<hr/>
		18,313 00
Current Repairs and Maintenance:		
3 D 60-401	Office equipment	150 00
		<hr/>
		\$41,857 00
		<hr/>

Account No.

4 D 60. State Board of Mortuary Science.

Salaries:

4 D 60-120	Officers and employees	\$27,700 00	
4 D 60-130	Special services	400 00	
		<u> </u>	\$28,100 00

Materials and Supplies:

4 D 60-207	Vehicle transportation	\$400 00	
4 D 60-208	Office	225 00	
4 D 60-209	Printing	400 00	
4 D 60-210	Educational and vocational	25 00	
4 D 60-216	Replacement: Office equipment	700 00	
		<u> </u>	1,750 00

Services Other Than Personal:

4 D 60-301	Travel	\$900 00	
4 D 60-302	Telephone and telegraph	800 00	
4 D 60-303-01	Rent: Office	4,260 00	
4 D 60-304-02	Insurance: Other than fire	117 00	
4 D 60-306	Household	250 00	
4 D 60-308	Subscriptions and memberships	250 00	
4 D 60-321	Postage	500 00	
4 D 60-322	Examination expense	225 00	
		<u> </u>	7,302 00

Current Repairs and Maintenance:

4 D 60-401	Office equipment	\$200 00	
4 D 60-404	Automotive	100 00	
		<u> </u>	300 00
			<u>\$37,452 00</u>

**5 D 60. State Board of Professional Engineers
and Land Surveyors.**

	Salaries:		
5 D 60-120	Officers and employees		\$34,549 00
	Materials and Supplies:		
5 D 60-208	Office	\$500 00	
5 D 60-209	Printing	2,300 00	
5 D 60-216	Replacement: Office equipment	150 00	
5 D 60-218	Engrossing certificates	800 00	
			3,750 00
	Services Other Than Personal:		
5 D 60-301	Travel	\$1,000 00	
5 D 60-302	Telephone and tele- graph	800 00	
5 D-60-303-01	Rent: Office	6,330 00	
5 D 60-304-02	Insurance: Other than fire	310 00	
5 D 60-306	Household	75 00	
5 D 60-308	Subscriptions and memberships	535 00	
5 D 60-321	Postage	2,100 00	
5 D 60-322	Examination expense	7,000 00	
5 D 60-322-01	Filing and notary fees	800 00	
5 D 60-326	Automation services..	800 00	
			19,750 00
	Current Repairs and Maintenance:		
5 D 60-401	Office equipment		100 00
	Additions and Improvements:		
5 D 60-702	Office equipment		160 00
			\$58,309 00

Account No.

6 D 60. State Board of Medical Examiners.

Salaries:

6 D 60-120	Officers and employees	\$46,407 00	
6 D 60-130	Special services	5,000 00	
		<u> </u>	\$51,407 00

Materials and Supplies:

6 D 60-207	Vehicle transportation	\$300 00	
6 D 60-208	Office	800 00	
6 D 60-209	Printing	1,700 00	
		<u> </u>	2,800 00

Services Other Than Personal:

6 D 60-301	Travel.....	\$3,500 00	
6 D 60-302	Telephone and tele- graph	500 00	
6 D 60-303-01	Rent: Office	5,064 00	
6 D 60-303-03	Rent: Garage	180 00	
6 D 60-303-07	Rent: Examination rooms	800 00	
6 D 60-304-02	Insurance: Other than fire	230 00	
6 D 60-306	Household	85 00	
6 D 60-308	Subscriptions and memberships	300 00	
6 D 60-309	Enforcement and in- vestigation expenses	1,500 00	
6 D 60-321	Postage	3,000 00	
6 D 60-322	Examination expense.	500 00	
6 D 60-323	Miscellaneous	100 00	
		<u> </u>	15,759 00

Current Repairs and Maintenance:

6 D 60-401	Office equipment	\$100 00	
6 D 60-404	Automotive	75 00	
		<u> </u>	175 00
			<u> </u>
			\$70,141 00

7 D 60. State Board of Nursing.

	Salaries:		
7 D 60-120	Officers and employees	\$78,595 00	
7 D 60-120	New positions	5,100 00	
		<hr/>	\$83,695 00
	Materials and Supplies:		
7 D 60-208	Office	\$3,000 00	
7 D 60-209	Printing	2,500 00	
7 D 60-210	Educational and voca- tional	100 00	
7 D 60-216	Replacement: Office equipment	400 00	
7 D 60-220	Microfilming	200 00	
		<hr/>	6,200 00
	Services Other Than Personal:		
7 D 60-301	Travel	\$2,200 00	
7 D 60-302	Telephone and tele- graph	1,400 00	
7 D 60-303-01	Rent: Office	11,500 00	
7 D 60-303-05	Rent: Office equipment	5,100 00	
7 D 60-303-07	Rent: Examination rooms	1,000 00	
7 D 60-304-02	Insurance: Other than fire	270 00	
7 D 60-306	Household	120 00	
7 D 60-308	Subscriptions and memberships	150 00	
7 D 60-309	Legal expense	200 00	
7 D 60-321	Postage	4,000 00	
7 D 60-322	Examination expense.	6,000 00	
		<hr/>	31,940 00
	Current Repairs and Maintenance:		
7 D 60-401	Office equipment		250 00
	Additions and Improvements:		
7 D 60-702	Office equipment		500 00
		<hr/>	\$122,585 00

Account No

8 D 60. State Board of Optometrists.

Salaries:

8 D 60-120	Officers and employees	\$16,787 00	
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Materials and Supplies:

8 D 60-208	Office	\$150 00	
8 D 60-209	Printing	150 00	
			300 00

Services Other Than Personal:

8 D 60-301	Travel	\$1,300 00	
8 D 60-302	Telephone and tele- graph	350 00	
8 D 60-303-01	Rent: Office	900 00	
8 D 60-304-01	Insurance: Fire	13 00	
8 D 60-304-02	Insurance: Other than fire	71 00	
8 D 60-308	Subscriptions and memberships	200 00	
8 D 60-309	Court costs	300 00	
8 D 60-321	Postage	300 00	
			3,434 00

Current Repairs and Maintenance:

8 D 60-401	Office equipment	75 00	
			\$20,596 00

9 D 60. State Board of Pharmacy.

Salaries:

9 D 60-120	Officers and employees	\$48,129 00	
9 D 60-130	Special services	2,000 00	
			\$50,129 00

Materials and Supplies:

9 D 60-206	Drugs and medical ...	\$300 00	
9 D 60-207	Vehicle transportation	750 00	
9 D 60-208	Office	800 00	
9 D 60-209	Printing	1,100 00	
9 D 60-210	Educational and voca- tional	100 00	
			3,050 00

*Account No.***Services Other Than Personal:**

9 D 60-301	Travel	\$3,000 00	
9 D 60-302	Telephone and tele- graph	625 00	
9 D 60-303-01	Rent: Office	3,782 00	
9 D 60-303-07	Rent: Examination rooms	400 00	
9 D 60-304-01	Insurance: Fire	32 00	
9 D 60-304-02	Insurance: Other than fire	243 00	
9 D 60-306	Household	50 00	
9 D 60-308	Subscriptions and memberships	180 00	
9 D 60-309	Investigation, hearing and incidental	1,500 00	
9 D 60-321	Postage	1,700 00	
			11,512 00

Current Repairs and Maintenance:

9 D 60-401	Office equipment	\$100 00	
9 D 60-404	Automotive	250 00	
			350 00
			\$65,041 00

**10 D 60. State Board of Veterinary Medical
Examiners.****Salaries:**

10 D 60-120	Officers and employees	\$1,730 00
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Materials and Supplies:

10 D 60-208	Office	\$90 00	
10 D 60-209	Printing	90 00	
			180 00

Services Other Than Personal:

10 D 60-301	Travel	\$600 00
10 D 60-304-02	Insurance: Other than fire	17 00
10 D 60-309	Investigation expenses	500 00

Account No.

10 D 60-321	Postage	50 00	
10 D 60-323	Miscellaneous	50 00	
			1,217 00
			\$3,127 00

11 D 60. State Board of Shorthand Reporting.

Salaries:

11 D 60-120	Officers and employees.....		\$250 00
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Services Other Than Personal:

11 D 60-304-02	Insurance: Other than fire	\$20 00	
11 D 60-323	Miscellaneous	100 00	
			120 00
			\$370 00

12 D 60. State Board of Examiners of Ophthalmic
Dispensers and Ophthalmic Technicians.**Salaries:**

12 D 60-120	Officers and employees.....		\$8,011 00
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Materials and Supplies:

12 D 60-208	Office	\$50 00	
12 D 60-209	Printing	50 00	
			100 00

Services Other Than Personal:

12 D 60-301	Travel	\$600 00	
12 D 60-302	Telephone and tele- graph	150 00	
12 D 60-303-01	Rent: Office	480 00	
12 D 60-303-07	Rent: Examination rooms	50 00	
12 D 60-304-02	Insurance: Other than fire	38 00	

44

Account No.

12 D 60-308	Subscriptions and memberships	20 00	
12 D 60-309	Court costs	50 00	
12 D 60-321	Postage	150 00	
12 D 60-322	Examination expense	50 00	
			<hr/>
			1,588 00

Current Repairs and Maintenance:

12 D 60-401	Office equipment	18 00	
			<hr/>
			\$9,717 00

13 D 60. Board of Beauty Culture Control.

Salaries:

13 D 60-110	Chairman	\$3,500 00	
13 D 60-111	Board members (5) ..	12,500 00	
13 D 60-120	Other officers and employees	69,989 00	
13 D 60-120	New positions	2,400 00	
			<hr/>
			\$88,389 00

Materials and Supplies:

13 D 60-207	Vehicle transportation	\$1,500 00	
13 D 60-208	Office	700 00	
13 D 60-209	Printing	2,000 00	
13 D 60-210	Educational and vocational	50 00	
			<hr/>
			4,250 00

Services Other Than Personal:

13 D 60-301	Travel	\$2,650 00	
13 D 60-302	Telephone and telegraph	1,200 00	
13 D 60-304-02	Insurance: Other than fire	199 00	
13 D 60-308	Subscriptions and memberships	60 00	
13 D 60-309	Legal seizure, investigation and related..	1,200 00	

Account No.

13 D 60-321	Postage	1,800 00	
13 D 60-323	Miscellaneous expense	10 00	
13 D 60-326	Automation services .	2,000 00	
		<hr/>	9,119 00

Current Repairs and Maintenance:

13 D 60-401	Office equipment	\$50 00	
13 D 60-404	Automotive	300 00	
		<hr/>	350 00

Additions and Improvements:

13 D 60-702	Office equipment	158 00	
		<hr/>	\$102,266 00

	Total Appropriation, Division of Professional Boards	<hr/>	\$595,024 00
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The amounts hereinabove appropriated to each of the several professional boards, shall be payable out of the receipts of such boards, and any receipts in excess of the amounts specifically appropriated to each of said boards are hereby appropriated, the allotment of which shall be subject to the approval of the Director, Division of Budget and Accounting and the Legislative Budget and Finance Director; provided, however, that the appropriation of excess receipts shall not apply to the Board of Beauty Culture Control.

	Grand Totals, Department of Law and Public Safety . . .	<hr/> <hr/>	\$18,994,152 00
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Department of the Treasury.

E 10. Administrative Division.

Salaries:

E 10-101	State Treasurer	\$20,000 00	
E 10-120	Other officers and employees	121,312 00	
		<u> </u>	\$141,312 00

Materials and Supplies:

E 10-207	Vehicle transportation	\$300 00	
E 10-208	Office	1,000 00	
E 10-209	Printing	50 00	
E 10-214	Other materials and supplies	550 00	
E 10-216	Replacement: Office equipment	2,930 00	
		<u> </u>	4,830 00

Services Other Than Personal:

E 10-301	Travel	\$1,000 00	
E 10-302	Telephone and telegraph	2,350 00	
E 10-304-02	Insurance: Other than fire	1,016 00	
E 10-306	Household	100 00	
E 10-308	Subscriptions and memberships	275 00	
E 10-321	Postage	350 00	
		<u> </u>	5,091 00

Current Repairs and Maintenance:

E 10-401	Office equipment	\$1,000 00	
E 10-404	Automotive	100 00	
		<u> </u>	1,100 00

Additions and Improvements:

E 10-702	Office equipment	840 00	
		<u> </u>	\$153,173 00

Account No.

E 20. Division of Budget and Accounting.**Salaries :**

E 20-102	Director	\$18,000 00	
E 20-120	Other officers and employees	727,802 00	
E 20-120	New positions	12,840 00	
		<hr/>	\$758,642 00

Materials and Supplies :

E 20-207	Vehicular transportation	\$275 00	
E 20-208	Office	12,625 00	
E 20-209	Printing	29,750 00	
E 20-216	Replacement: Office equipment	1,836 00	
E 20-220	Microfilming	1,500 00	
		<hr/>	45,986 00

Services Other Than Personal :

E 20-301	Travel	\$6,900 00	
E 20-302	Telephone and telegraph	7,600 00	
E 20-303-05	Rent: Office equipment	100,338 00	
E 20-304-02	Insurance: Other than fire	523 00	
E 20-306	Household	375 00	
E 20-308	Subscriptions and memberships	375 00	
E 20-321	Postage	15,125 00	
E 20-323	Miscellaneous	200 00	
		<hr/>	131,436 00

Current Repairs and Maintenance :

E 20-401	Office equipment	\$5,050 00	
E 20-404	Automotive	50 00	
		<hr/>	5,100 00

Extraordinary :

E 20-500	Improvement of management methods and procedures		15,000 00
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Account No.

		Additions and Improvements:	
E 20-702	Office equipment		2,500 00
			\$958,664 00
1 E 20-813	75% of Federal Receipts of Leased Land—Acquired for Flood Control.		
3 E 20-330	Premiums and Accrued Interest on Highway Improvement and Emergency Housing Bonds.		
5 E 20-330	Premiums and Accrued Interest on Institution Construction Bonds.		
8 E 20	Outstanding Checks Clearing Account.		
10 E 20	Social Security Bureau Revolving Fund.		
11 E 20-330	Premium and Accrued Interest on Highway Improvement Series G Bonds.		
12 E 20	State Employee Payroll Deductions Adj. Fund.		
13 E 20-500	State Employees Federal Income Tax Levy Fund.		

There is hereby appropriated out of revenues derived from escheated property under the various escheat acts, such sums as may be necessary to administer such acts and such sums as may be required for refunds.

Account No.

E 30. Division of Purchase and Property.**Salaries:**

E 30-102	Director	\$16,000 00	
E 30-120	Other officers and em- ployees	1,396,461 00	
E 30-130	Special services	3,000 00	
			<u>\$1,415,461 00</u>

Materials and Supplies:

E 30-203	Heat, light, power and water	\$135,800 00	
E 30-203-01	Heat, light, power and water War Me- morial Building ...	4,300 00	
E 30-205	Household	21,225 00	
E 30-207	Vehicular transporta- tion	4,000 00	
E 30-208	Office	9,150 00	
E 30-209	Printing	4,500 00	
E 30-212	Engineering	75 00	
E 30-216	Replacement: Office equipment	2,125 00	
E 30-218	Inspector's supplies .	500 00	
			<u>181,675 00</u>

Services Other Than Personal:

E 30-301	Travel	\$2,850 00	
E 30-302	Telephone and tele- graph	15,390 00	
E 30-304-01	Insurance: Fire	8,117 00	
E 30-304-02	Insurance: Other than fire	1,793 00	
E 30-306	Household	5,740 00	
E 30-307	Advertising	8,000 00	
E 30-308	Subscriptions and memberships	1,600 00	
E 30-321	Postage	6,850 00	
E 30-322-01	Maintenance: Stacy Park and Capitol grounds	6,000 00	
E 30-323	Miscellaneous	700 00	
			<u>57,040 00</u>

*Account No.***Current Repairs and Maintenance:**

E 30-401	Office equipment	\$1,050 00	
E 30-402	Buildings and grounds	60,000 00	
E 30-402-01	Fire alarm	17,373 00	
E 30-404	Automotive	1,600 00	
			<u>80,023 00</u>

Additions and Improvements:

E 30-713-03	Automatic fire alarm systems — various State office buildings	\$21,726 00	
E 30-713-04	Wash room facilities— State House basement	8,500 00	
E 30-713-05	Install corridor drinking water—State buildings	7,500 00	
E 30-713-06	Restoration State House paintings	1,500 00	
			<u>39,226 00</u>
			<u>\$1,773,425 00</u>

1 E 30**State Purchase Fund:**

The unexpended balance in the State purchase fund as at June 30, 1959, together with the reimbursements made to said fund during 1959-60, are hereby appropriated so that a "purchase revolving fund" not exceeding \$550,000.00 will be maintained for the purpose of making payments for purchases pursuant to the purchase act (chapter 25 of Title 52 of the Revised Statutes), and for the expenses of handling, storing and transporting purchases so made; provided, the allotment of funds for such expenses shall be subject to the ap-

Account No.

proval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director. Any sum as at June 30, 1960, in excess of \$550,000.00 appropriated herein, shall be transferred by the State Treasurer to the General State Fund.

2 E 30. Bureau of Construction.

Salaries:

2 E 30-120	Officers and employees	\$238,486 00	
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Materials and Supplies:

2 E 30-207	Vehicle transportation	\$1,350 00	
2 E 30-208	Office	2,500 00	
2 E 30-209	Printing	5,500 00	
2 E 30-212	Engineering	1,250 00	
2 E 30-215	Replacement: Motor vehicles	1,775 00	
		<hr/>	12,375 00

Services Other Than Personal:

2 E 30-301	Travel	\$3,000 00	
2 E 30-302	Telephone and telegraph	4,500 00	
2 E 30-304-02	Insurance: Other than fire	211 00	
2 E 30-306	Household	100 00	
2 E 30-307	Advertising	8,000 00	
2 E 30-308	Subscriptions and memberships	100 00	
2 E 30-321	Postage	2,000 00	
		<hr/>	17,911 00

Current Repairs and Maintenance:

2 E 30-401	Office equipment	\$275 00	
2 E 30-404	Automotive	200 00	
		<hr/>	475 00

	Additions and Improvements:		
2 E 30-702	Office equipment	500 00	
			<u>\$269,747 00</u>
2 E 30-02	The earnings from investments and interest on deposits heretofore and hereafter received in the State Institution Construction Fund, as provided under section 12 of chapter 3, of the laws of 1949, and the State 1952 Institution Construction Fund as provided under section 12 of chapter 3 of the laws of 1952, or so much thereof as may be necessary, are hereby appropriated in connection with the State Institutional Construction Program, such funds to be allotted by the Director of the Division of Budget and Accounting and approved by the Governor.		
2 E 30-03	Clerks of the Works—Miscellaneous Construction.		
	3 E 30. Agricultural Commodity Distribution.		
	Salaries:		
3 E 30-120	Officers and employees	\$40,874 00	
3 E 30-120	Positions transferred from Division of Purchase and Property	9,120 00	
			<u>\$49,994 00</u>
	Materials and Supplies:		
3 E 30-203	Heat, light, power and water	\$1,000 00	
3 E 30-205	Household	150 00	
3 E 30-207	Vehicle transportation	750 00	
3 E 30-208	Office	300 00	

Account No.

3 E 30-209	Printing	500 00	
3 E 30-216	Replacement: Office equipment	130 00	
			<u>2,830 00</u>
	Services Other Than Personal:		
3 E 30-301	Travel	\$2,100 00	
3 E 30-302	Telephone and tele- graph	1,070 00	
3 E 30-304-02	Insurance: Other than fire	71 00	
3 E 30-306	Household	200 00	
3 E 30-321	Postage	520 00	
3 E 30-322	Refrigeration	20,000 00	
			<u>23,961 00</u>
	Current Repairs and Maintenance:		
3 E 30-401	Office equipment	\$55 00	
3 E 30-402	Buildings and grounds	1,000 00	
3 E 30-404	Automotive	250 00	
			<u>1,305 00</u>
			<u>\$78,090 00</u>

4 E 30. Cafeteria at State House.

(Payable out of Cafeteria Receipts.)

	Salaries:		
4 E 30-120	Officers and employees		\$40,088 00
	Materials and Supplies:		
4 E 30-201	Food	\$45,000 00	
4 E 30-205	Household	2,000 00	
			<u>47,000 00</u>
	Services Other Than Personal:		
4 E 30-306	Household		2,350 00
	Current Repairs and Maintenance:		
4 E 30-405	Household equipment		500 00
			<u>\$89,938 00</u>

**5 E 30. Cafeteria—State Highway Department
at Fernwood.**

(Payable out of Cafeteria Receipts.)

	Salaries:		
5 E 30-120	Officers and employees	\$28,192 00	
	Materials and Supplies:		
5 E 30-201	Food	\$21,000 00	
5 E 30-205	Household	700 00	
			21,700 00
	Services Other Than Personal:		
5 E 30-301	Travel	\$75 00	
5 E 30-306	Household	1,200 00	
			1,275 00
	Current Repairs and Maintenance:		
5 E 30-405	Household equipment	150 00	
			<u>\$51,317 00</u>
4 E 30	Unexpended balances in the accounts		
5 E 30	of the cafeterias on June 30, 1959,		
	together with receipts in excess of		
	those anticipated, are hereby appro-		
	priated.		
6 E 30	Federal Excise Tax on Personal Communications.		

E 40. Division of Taxation.

	Salaries:		
E 40-102	Director	\$16,000 00	
E 40-120	Other officers and em-		
	ployees	2,981,598 00	
E 40-120	New positions	6,840 00	
E 40-130	Special services	28,500 00	
			<u>\$3,032,938 00</u>

Account No.

	Materials and Supplies:		
E 40-207	Vehicle transportation	\$31,950 00	
E 40-208	Office	24,550 00	
E 40-209	Printing	28,100 00	
E 40-212	Engineering	800 00	
E 40-215	Replacement: Motor vehicles	29,280 00	
E 40-216	Replacement: Office equipment	4,738 00	
E 40-218	License plates	3,000 00	
		<hr/>	122,418 00
	Services Other Than Personal:		
E 40-301	Travel	\$29,000 00	
E 40-302	Telephone and tele- graph	23,590 00	
E 40-303-03	Rent: Garages	3,554 00	
E 40-303-05	Rent: Equipment	8,812 00	
E 40-303-07	Rent: Wharfage	540 00	
E 40-304-02	Insurance: Other than fire	4,646 00	
E 40-306	Household	640 00	
E 40-307	Advertising	100 00	
E 40-308	Subscriptions and memberships	7,745 00	
E 40-309	Legal seizure, investi- gation and related..	7,000 00	
E 40-321	Postage	30,812 00	
E 40-322	Maintenance patrol boat	2,300 00	
E 40-322-01	Patrol boat crew ex- penses	1,400 00	
E 40-322-03	Tax assessing train- ing program	1,000 00	
E 40-323	Miscellaneous	175 00	
E 40-326	Automation services .	13,000 00	
		<hr/>	134,312 00
	Current Repairs and Maintenance:		
E 40-401	Office equipment	\$4,135 00	
E 40-404	Automotive	7,100 00	
		<hr/>	11,235 00

Account No.

Extraordinary:

E 40-0	For expenditures authorized by chapter 53, P. L. 1958 for the administration of corporation taxes imposed under chapter 63, P. L. 1958 (Reap.)	\$300,000 00	
E 40-500-01	Unexpended balances as of June 30, 1959 in the account "To defray cost of real estate appraisals" are hereby reappropriated.		
E 40-502	Compensation award.	1,560 00	301,560 00

Additions and Improvements:

E 40-702	Office equipment	2,500 00	
		<u>2,500 00</u>	<u>\$3,604,963 00</u>

E 40-811 There are hereby appropriated, such sums as may be required under the provisions of R. S. 54:29A-24, to pay over to the local taxing districts, the tax receipts derived from the assessment of Class II Railroad Property.

General Tax Refunds:

Upon certification of the Director of the Division of Taxation, the State Treasurer shall pay, upon warrants of the Director of the Division of Budget and Accounting, such claims for refund as may be necessary under the provisions of Title 54 of the Revised Statutes as amended or supplemented.

*Account No.***Refunds of Revenues :**

- E 40-901 **Transfer Inheritance Tax.**
- E 40-902 **Miscellaneous Corporations Tax.**
- E 40-903 **Domestic Insurance Corporations Tax.**
- E 40-904 **Foreign Insurance Corporations Tax.**
- E 40-906 **Beverage Tax.**
- E 40-908 **Motor Fuels Tax Overpayment.**
- E 40-908-01 **Motor Fuel Tax Exemptions Refunded.**
- E 40-910 **Other Miscellaneous Departmental Revenues.**
- E 40-911 **Cigarette Tax.**
- 1 E 40-907 **Outdoor Advertising Tax.**
- 2 E 40-990 **Financial Business Tax.**
- E 70-912 **Racing Revenue.**
- 2 E 40-813 **There are hereby appropriated, such sums as may be required under the provisions of R. S. 54:10B-24, to pay over to the various taxing districts and counties, the tax receipts derived from the imposition of the Financial Business Tax.**
- 3 E 40-500 **Contributions to N. J. Fireman's Home and N. J. State Fireman's Association.**
- There are hereby appropriated such sums as may be required to carry out the provisions of R. S. 54:17-4.**

E 50. Division of Local Government.

Salaries:			
E 50-102	Director	\$16,000	00
E 50-111	Board members	12,000	00
E 50-120	Other officers and em- ployees	197,626	00
E 50-130	Special services	1,350	00
		<hr/>	\$226,976 00
Materials and Supplies:			
E 50-207	Vehicle transportation	\$1,250	00
E 50-208	Office	3,600	00
E 50-209	Printing	9,480	00
E 50-215	Replacement: Motor vehicles	2,525	00
E 50-216	Replacement: Office equipment	150	00
		<hr/>	17,005 00
Services Other Than Personal:			
E 50-301	Travel	\$23,000	00
E 50-302	Telephone and tele- graph	2,200	00
E 50-303-03	Rent: Garages	108	00
E 50-304-02	Insurance: Other than fire	232	00
E 50-306	Household	75	00
E 50-308	Subscriptions and memberships	380	00
E 50-321	Postage	16,000	00
		<hr/>	41,995 00
Current Repairs and Maintenance:			
E 50-401	Office equipment	\$1,000	00
E 50-404	Automotive	300	00
		<hr/>	1,300 00
			<hr/>
			\$287,276 00
			<hr/>

Account No.

E 60. Division of Tax Appeals.

Salaries:			
E 60-102	President	\$11,500 00	
E 60-111	Board members	63,000 00	
E 60-120	Other officers and em- ployees	69,790 00	
E 60-130	Special services	20,000 00	
		<hr/>	\$164,290 00
Materials and Supplies:			
E 60-207	Vehicle transportation	\$400 00	
E 60-208	Office	1,500 00	
E 60-209	Printing	300 00	
		<hr/>	2,200 00
Services Other Than Personal:			
E 60-301	Travel	\$2,500 00	
E 60-302	Telephone and tele- graph	900 00	
E 60-303-03	Rent: Garages	180 00	
E 60-304-02	Insurance: Other than fire	49 00	
E 60-306	Household	50 00	
E 60-308	Subscriptions and memberships	225 00	
E 60-321	Postage	750 00	
		<hr/>	4,654 00
Current Repairs and Maintenance:			
E 60-401	Office equipment	\$150 00	
E 60-404	Automotive	75 00	
		<hr/>	225 00
			<hr/>
			\$171,369 00
			<hr/>

E 70. Division of the New Jersey Racing Commission.

Salaries:

E 70-120	Officers and employees	\$147,518 00	
E 70-130	Special services	51,120 00	
			<u>\$198,638 00</u>

Materials and Supplies:

E 70-206	Veterinarian supplies	\$1,350 00	
E 70-207	Vehicle transportation	650 00	
E 70-208	Office	2,200 00	
E 70-209	Printing	600 00	
E 70-216	Replacement: Office equipment	330 00	
			<u>5,130 00</u>

Services Other Than Personal:

E 70-301	Travel	\$14,000 00	
E 70-302	Telephone and tele- graph	3,210 00	
E 70-303-03	Rent: Garages	240 00	
E 70-303-05	Rent: Equipment ...	300 00	
E 70-304-02	Insurance: Other than fire	315 00	
E 70-308	Subscriptions and memberships	1,000 00	
E 70-309	Investigation and engi- neering inspections.	1,400 00	
E 70-309-01	Special investigation expense	1,400 00	
E 70-321	Postage	650 00	
			<u>22,515 00</u>

Current Repairs and Maintenance:

E 70-401	Office equipment	\$100 00	
E 70-404	Automotive	200 00	
			<u>300 00</u>
			<u>\$226,583 00</u>

Account No.

E 90. Division of Investments.

Salaries:			
E 90-102	Director	\$17,000	00
E 90-120	Other officers and em- ployees	85,223	00
E 90-120	New position	5,100	00
E 90-130	Special services	10,000	00
		<hr/>	\$117,323 00
Materials and Supplies:			
E 90-208	Office	\$1,200	00
E 90-209	Printing	1,530	00
E 90-220	Microfilming	200	00
		<hr/>	2,930 00
Services Other Than Personal:			
E 90-301	Travel	\$350	00
E 90-302	Telephone and tele- graph	2,200	00
E 90-303-05	Rent: Equipment ...	100	00
E 90-304-02	Insurance: Other than fire	263	00
E 90-306	Household	60	00
E 90-307	Advertising	500	00
E 90-308	Subscriptions and memberships	2,400	00
E 90-321	Postage	525	00
		<hr/>	6,398 00
Current Repairs and Maintenance:			
E 90-401	Office equipment		200 00
			<hr/>
			\$126,851 00

E 91 **General Investment Account.**

E 91-910 There is hereby appropriated, out of receipts derived from the investment of State funds, such sums as may be necessary for custodial costs

and for advertising bank balances as required by chapter 174 laws of 1956; provided, the allotment of such sums shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

E 95. Division of Pensions.

Salaries:

E 95-102	Director	\$14,000 00	
E 95-120	Other officers and employees	869,839 00	
E 95-130	Special services	72,400 00	
		<hr/>	\$956,239 00

Materials and Supplies:

E 95-207	Vehicle transportation	\$500 00	
E 95-208	Office	30,000 00	
E 95-209	Printing	2,500 00	
E 95-216	Replacement: Office equipment	3,500 00	
E 95-220	Microfilming	1,500 00	
		<hr/>	38,000 00

Services Other Than Personal:

E 95-301	Travel	\$14,000 00	
E 95-302	Telephone and telegraph	17,000 00	
E 95-303-05	Rent: Office equipment	85,500 00	
E 95-304-02	Insurance: Other than fire	2,484 00	
E 95-308	Subscriptions and memberships	560 00	
E 95-321	Postage	25,000 00	
E 95-322	IBM control panels ..	500 00	
E 95-323	Miscellaneous	200 00	
		<hr/>	145,244 00

Account No.

	Current Repairs and Maintenance:		
E 95-401	Office equipment	\$2,500 00	
E 95-404	Automotive	200 00	
		<hr/>	2,700 00
	Additions and Improvements:		
E 95-702	Office equipment		2,031 00
			<hr/>
			\$1,144,214 00
			<hr/>
	Grand Totals, Department of the Treasury		\$8,935,610 00
			<hr/> <hr/>

Department of State.

F 10. Office of Secretary.

Salaries:

F 10-101	Secretary of State . . .	\$17,000 00	
F 10-120	Other officers and em- ployees	122,002 00	
F 10-120	New positions	5,400 00	
		<hr/>	\$144,402 00

Materials and Supplies:

F 10-208	Office	\$1,500 00	
F 10-209	Printing	10,500 00	
F 10-216	Replacement: Office equipment	220 00	
F 10-220	Microfilming	2,500 00	
		<hr/>	14,720 00

Services Other Than Personal:

F 10-301	Travel	\$300 00	
F 10-302	Telephone and tele- graph	2,410 00	
F 10-304-02	Insurance: Other than fire	34 00	
F 10-308	Subscriptions and memberships	500 00	
F 10-321	Postage	5,600 00	

Account No.

F 10-322	Election expense	20,500 00	
F 10-323	Miscellaneous	100 00	
		<u> </u>	29,444 00
Current Repairs and Maintenance:			
F 10-401	Office equipment		400 00
Additions and Improvements:			
F 10-702	Office equipment	\$160 00	
F 10-713	Renovating vault	500 00	
		<u> </u>	660 00
			<u>\$189,626 00</u>

F 20. Office of the Athletic Commissioner.

Salaries:			
F 20-102	Commissioner	\$6,000 00	
F 20-120	Other officers and employees	26,726 00	
		<u> </u>	\$32,726 00
Materials and Supplies:			
F 20-208	Office	\$100 00	
F 20-209	Printing	150 00	
		<u> </u>	250 00
Services Other Than Personal:			
F 20-301	Travel	\$1,400 00	
F 20-302	Telephone and telegraph	1,300 00	
F 20-304-02	Insurance: Other than fire	66 00	
F 20-306	Household	25 00	
F 20-308	Subscriptions and memberships	200 00	
F 20-321	Postage	250 00	
		<u> </u>	3,241 00

Account No.

	Current Repairs and Maintenance:		
F 20-401	Office equipment	50	00
	Additions and Improvements:		
F 20-702	Office equipment	250	00
			<hr/>
			\$36,517 00
			<hr/>
1 F 20	Athletic Commissioner Trust Fund.		
	F 30. Legalized Games of Chance Control Commission.		
	Salaries:		
F 30-120	Officers and employees	\$115,910	00
F 30-130	Special services	2,000	00
			<hr/>
			\$117,910 00
	Materials and Supplies:		
F 30-207	Vehicle transportation	\$2,800	00
F 30-208	Office	3,000	00
F 30-209	Printing	2,500	00
F 30-210	Educational and vocational	50	00
			<hr/>
			8,350 00
	Services Other Than Personal:		
F 30-301	Travel	\$8,000	00
F 30-302	Telephone and telegraph	2,700	00
F 30-303-05	Rent: Office appliances	5,880	00
F 30-303-07	Rent: Miscellaneous .	240	00
F 30-304-02	Insurance: Other than fire	203	00
F 30-306	Household	300	00
F 30-321	Postage	2,700	00
			<hr/>
			20,023 00

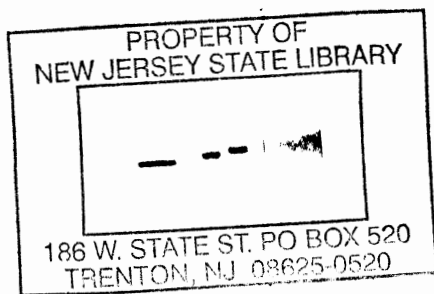
	Current Repairs and Maintenance:		
F 30-401	Office equipment	\$500 00	
F 30-404	Automotive	500 00	
		<hr/>	1,000 00
	Additions and Improvements:		
F 30-702	Office equipment	600 00	
		<hr/>	\$147,883 00
	Grand Totals, Department of State		<hr/> <hr/>
			\$374,026 00

G 10. Department of Civil Service.

	Salaries:		
G 10-101	President	\$20,000 00	
G 10-111	Commissioners	32,000 00	
G 10-120	Other officers and employees	923,486 00	
G 10-120	New positions	15,780 00	
G 10-121	Chief examiner and secretary	16,500 00	
G 10-130	Special services	39,500 00	
G 10-139	Suggestion award program	6,000 00	
		<hr/>	\$1,053,266 00
	Materials and Supplies:		
G 10-207	Vehicle transportation	\$2,100 00	
G 10-208	Office	17,500 00	
G 10-209	Printing	6,000 00	
G 10-215	Replacement: Motor vehicles	1,740 00	
G 10-216	Replacement: Office equipment	2,150 00	
G 10-218	Recruitment exhibits and special examination materials	750 00	
		<hr/>	30,240 00

Account No.

Services Other Than Personal:		
G 10-301	Travel	\$9,000 00
G 10-302	Telephone and tele- graph	12,000 00
G 10-303-03	Rent: Garages	1,080 00
G 10-303-05	Rent: Equipment	18,505 00
G 10-303-07	Rent: Examination rooms	4,500 00
G 10-304-02	Insurance: Other than fire	790 00
G 10-306	Household	200 00
G 10-307	Advertising	22,000 00
G 10-308	Subscriptions and memberships	1,250 00
G 10-321	Postage	11,000 00
G 10-322	Test construction serv- ice	7,000 00
G 10-323	Miscellaneous	25 00
		<hr/>
		87,350 00
Current Repairs and Maintenance:		
G 10-401	Office equipment	\$2,000 00
G 10-402	Buildings and grounds	500 00
G 10-404	Automotive	450 00
		<hr/>
		2,950 00
Extraordinary:		
G 10-500	Public Personnel Association Con- ference	2,000 00
Additions and Improvements:		
G 10-702	Office equipment	\$8,669 00
G 10-704	Motor vehicle	1,910 00
		<hr/>
		10,579 00
		<hr/>
		\$1,186,385 00
		<hr/> <hr/>



Account No.

	Additions and Improvements:	
H 10-702	Office equipment	2,754 00
		<u>2,754 00</u>
		<u>\$1,671,644 00</u>

1 H 10 There is hereby appropriated the trust funds of the National Association of Insurance Commissioners.

H 20. Division of New Jersey Real Estate Commission.**Salaries:**

H 20-111	Commissioners	\$20,000 00	
H 20-120	Other officers and employees	112,858 00	
H 20-130	Special services	1,000 00	
		<u>113,858 00</u>	\$133,858 00

Materials and Supplies:

H 20-207	Vehicle transportation	\$1,700 00	
H 20-208	Office	1,200 00	
H 20-209	Printing	10,000 00	
H 20-215	Replacement: Motor vehicles	1,625 00	
		<u>14,525 00</u>	14,525 00

Services Other Than Personal:

H 20-301	Travel	\$4,200 00	
H 20-302	Telephone and telegraph	2,500 00	
H 20-303-03	Rent: Garages	384 00	
H 20-304-02	Insurance: Other than fire	204 00	
H 20-306	Household	200 00	
H 20-308	Subscriptions and memberships	450 00	
H 20-309	Legal seizure, investigation and related.	2,000 00	
H 20-321	Postage	5,700 00	
H 20-322-01	License preparation and mailing service	3,000 00	
H 20-323	Miscellaneous	225 00	
		<u>18,863 00</u>	18,863 00

*Account No***Current Repairs and Maintenance:**

H 20-401	Office equipment	\$200 00	
H 20-404	Automotive	200 00	
			400 00
			<u>\$167,646 00</u>

Grand Totals, Department of
Banking and Insurance . . . \$1,839,290 00

Department of Agriculture.**I 10. General.****Salaries:**

I 10-101	Secretary	\$20,000 00	
I 10-120	Other officers and em- ployees	761,909 00	
I 10-130	Special services	90,000 00	
			<u>\$871,909 00</u>

Materials and Supplies:

I 10-203	Heat, light, power and water	\$2,300 00	
I 10-204	Grounds	300 00	
I 10-206	Drugs and medical ..	10,000 00	
I 10-207	Vehicle transportation	20,000 00	
I 10-208	Office	8,700 00	
I 10-209	Printing	11,500 00	
I 10-210	Educational and voca- tional	300 00	
I 10-214	Other materials and supplies	350 00	
I 10-215	Replacement: Motor vehicles	23,160 00	
I 10-216	Replacement: Office equipment	3,000 00	
I 10-218	Field supplies and ex- hibits	3,800 00	
I 10-218-01	Livestock for testing purposes	250 00	
			<u>83,660 00</u>

Account No.

Services Other Than Personal:			
I 10-301	Travel	\$32,500	00
I 10-302	Telephone and tele- graph	10,500	00
I 10-303-03	Rent: Garages	1,800	00
I 10-303-05	Rent: Office equipment	8,500	00
I 10-303-07	Rent: Miscellaneous .	450	00
I 10-304-02	Insurance: Other than fire	5,762	00
I 10-306	Household	750	00
I 10-308	Subscriptions and memberships	950	00
I 10-321	Postage	9,000	00
I 10-322	Maintenance of fairs and exhibits	50,000	00
I 10-322-01	M a i n t e n a n c e a n d a w a r d s, livestock shows	3,000	00
I 10-322-02	Mailing services	1,500	00
I 10-323	Miscellaneous	500	00
			<u>125,212 00</u>
Current Repairs and Maintenance:			
I 10-401	Office equipment	\$700	00
I 10-402	Buildings and grounds	1,000	00
I 10-404	Automotive	5,000	00
I 10-408	Other equipment	425	00
			<u>7,125 00</u>
Extraordinary:			
I 10-500-01	Rural advisory com- mittee	\$35,000	00
I 10-500-02	New Jersey farm show	10,000	00
I 10-500	Indemnities — C o n - demned cattle	80,000	00
			<u>125,000 00</u>
			<u>\$1,212,906 00</u>

Account No.

- I 10-500 The unexpended balance on June 30, 1959, in the account "Indemnities—Condemned Cattle" is hereby reappropriated for use during 1959-60 for such indemnities.
- 2 I 10 **Federal Agricultural Loan Fund.**
- 3 I 10 **Federal Grants for Statistical Services.**
- 5 I 10 **Federal Grants for Marketing Expansion.**
- 4 I 10 The unexpended balances as of June 30, 1959 of receipts derived pursuant to the provisions of chapter 47, P. L. 1957 (Poultry Products Promotion Tax Account); chapter 169, P. L. 1957 (Seed Potato Tax Account) and chapter 18, P. L. 1959 (Asparagus Tax Account), together with such receipts during the fiscal year 1959-60, are hereby appropriated; provided, however, that all receipts derived pursuant to the provisions of chapter 47, P. L. 1957 during the fiscal year 1959-60 in excess of \$100,000.00 shall be reimbursed to the General State Fund on account of the appropriation made pursuant to section 17 of said act, to the extent that reimbursement has not been made heretofore.
- 6 I 10
- 7 I 10 The unexpended balance as of June 30, 1959 of the appropriation made pursuant to section 17 of chapter 18, P. L. 1959 is hereby reappropriated for the purposes thereof.
- 8 I 10 **Apple Tax Account.**

Account No.

I 20. Office of Milk Industry.

Salaries:

I 20-102	Director	\$12,000 00	
I 20-120	Other officers and em- ployees	169,445 00	
I 20-130	Special services	2,000 00	
		<hr/>	\$183,445 00

Materials and Supplies:

I 20-206	Drugs and chemicals .	\$250 00	
I 20-207	Vehicle transportation	4,120 00	
I 20-208	Office	2,500 00	
I 20-209	Printing	1,500 00	
I 20-215	Replacement: Motor vehicles	3,000 00	
I 20-216	Replacement: Office equipment	500 00	
		<hr/>	11,870 00

Services Other Than Personal:

I 20-301	Travel	\$4,000 00	
I 20-302	Telephone and tele- graph	3,000 00	
I 20-303-03	Rent: Garages	1,000 00	
I 20-303-07	Rent: Miscellaneous .	500 00	
I 20-304-02	Insurance: Other than fire	294 00	
I 20-306	Household	100 00	
I 20-307	Advertising	250 00	
I 20-308	Subscriptions and memberships	155 00	
I 20-321	Postage	4,000 00	
I 20-323	Miscellaneous	200 00	
		<hr/>	13,499 00

Account No.

Current Repairs and Maintenance:		
I 20-401	Office equipment	\$600 00
I 20-404	Automotive	1,000 00
		1,600 00
		\$210,414 00
Grand Totals, Department of		
	Agriculture	\$1,423,320 00

Department of Defense.

J 10. Administration Division.

Salaries:		
J 10-101	Chief of staff	\$18,000 00
J 10-120	Other officers and employees	320,617 00
		\$338,617 00
Materials and Supplies:		
J 10-208	Office	\$7,250 00
J 10-209	Printing	4,000 00
J 10-212	Engineering	350 00
J 10-216	Replacement: Office equipment	1,984 00
		13,584 00
Services Other Than Personal:		
J 10-302	Telephone and telegraph	\$16,000 00
J 10-306	Household	50 00
J 10-308	Subscriptions and memberships	550 00
J 10-321	Postage	1,500 00
		18,100 00
Current Repairs and Maintenance:		
J 10-401	Office equipment	600 00

Account No.

Additions and Improvements:		
J 10-702	Office equipment	540 00
		<hr/>
		\$371,441 00
		<hr/>

J 11. National Guard and/or State Guard.

Salaries:

J 11-120	Officers and employees	\$689,376 00	
J 11-124	Permanent duty military personnel	107,886 00	
J 11-130	Special services	5,000 00	
		<hr/>	\$802,262 00

Materials and Supplies:

J 11-203	Heat, light, power and water	\$308,000 00	
J 11-205	Household	22,000 00	
J 11-207	Vehicle transportation	8,000 00	
J 11-215	Replacement: Motor vehicles	13,480 00	
J 11-216	Replacement: Office equipment	420 00	
J 11-217	Replacement: Household equipment	2,628 00	
J 11-218	Special departmental supplies	2,400 00	
		<hr/>	356,928 00

Services Other Than Personal:

J 11-301	Travel	\$5,000 00	
J 11-302	Telephone and telegraph	50,000 00	
J 11-304-01	Insurance: Fire	75,747 00	
J 11-304-02	Insurance: Other than fire	16,375 00	
J 11-306	Household	8,200 00	
J 11-307	Advertising	1,500 00	
J 11-308	Subscriptions and memberships	1,665 00	

Account No.

J 11-321	Postage	300 00	
J 11-322-01	Field training ex- penses	1,500 00	
J 11-322-02	Equipping and main- taining the National Guard	8,000 00	
J 11-322-03	Small arms matches..	1,500 00	
J 11-322-04	Officer candidate school program ...	10,000 00	
J 11-322-05	National Guard pub- licity	2,000 00	
J 11-323	Miscellaneous	300 00	
		<hr/>	182,087 00

Current Repairs and Maintenance:

J 11-401	Office equipment	\$1,000 00	
J 11-402	Buildings and grounds	140,000 00	
J 11-402-01	Roof repairs—Morris- town armory	18,250 00	
J 11-403	Farm machinery	800 00	
J 11-404	Automotive	2,200 00	
J 11-405	Household equipment	1,000 00	
J 11-408	Other equipment	1,750 00	
		<hr/>	165,000 00

Extraordinary:

J 11-502	Compensation awards	7,500 00	
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Additions and Improvements:

J 11-701	Furniture and furnish- ings	\$9,207 00	
J 11-702	Office equipment	100 00	
J 11-703	Grounds	2,956 00	
J 11-709	Household equipment	9,006 00	
		<hr/>	21,269 00

\$1,535,046 00

J 11-402-02 The unexpended balance as of June 30, 1959 in the account for Replacement: Heating system—Newark Cavalry is hereby reappropriated for the same purpose or for other repair or replacement projects.

Account No.

J 12. Naval Militia Reserve.

Salaries:	
J 12-120	Officers and employees \$14,353 00
Services Other Than Personal:	
J 12-322	Equipping and maintaining naval militia 2,000 00
	\$16,353 00

J 13. Division of Civil Defense.

Salaries:	
J 13-120	Officers and employees \$72,158 00
J 13-120-01	Indirect personal services 10,680 00
	\$82,838 00
Services Other Than Personal:	
J 13-301	Travel \$5,000 00
J 13-302	Telephone and telegraph 6,500 00
J 13-304-02	Insurance: Other than fire 3,476 00
J 13-321	Postage 4,000 00
	\$18,976 00
Current Repairs and Maintenance:	
J 13-401	Office equipment 250 00
	\$102,064 00

J 13-0 In addition to the amounts hereinabove specifically appropriated, there are reappropriated the unexpended balances as of June 30, 1959 of all amounts appropriated for Civil Defense.

J 13-01

There is hereby appropriated to the Division of Civil Defense for operating expenses the sum in excess of reasonable reserves determined pursuant to the provisions of section 18 of chapter 12, P. L. 1952 by the claim committee established by section 14 of said act, subject to the passage of a joint resolution by the Legislature in accordance with the provisions of section 18 of said act.

1 J 13

Federal Aid—Civil Defense.

2 J 13

Civil Defense Deposits—Trust Fund.

3 J 13

There are appropriated from the reserves determined pursuant to section 18 of chapter 12, P. L. 1952 such sums as may be required to pay the benefits contemplated by said act.

4 J 13

Survival Plan Project (Trenton-Mercer Area)—Federal Aid.

5 J 13

There are also appropriated any receipts derived from charges heretofore made or to be made to Local Government jurisdictions for the handling of Federal surplus property distributed to such jurisdictions.

The Governor is hereby empowered to direct the State Treasurer to transfer from any State department to the Division of Civil Defense such sums as may be necessary for the cost of any emergency occasioned by aggression, sabotage or disaster.

Grand Totals, Department of
Defense\$2,024,904 00

Account No.

K 10. Department of Public Utilities.**Salaries:**

K 10-101	President	\$20,000 00	
K 10-111	Commissioners	34,000 00	
K 10-120	Other officers and employees	550,017 00	
K 10-134	Court reporting services	15,000 00	
		<u> </u>	\$619,017 00

Materials and Supplies:

K 10-207	Vehicle transportation	\$850 00	
K 10-208	Office	3,000 00	
K 10-209	Printing	4,500 00	
K 10-216	Replacement: Office equipment	450 00	
		<u> </u>	8,800 00

Services Other Than Personal:

K 10-301	Travel	\$9,000 00	
K 10-302	Telephone and telegraph	12,000 00	
K 10-303-03	Rent: Garages	1,250 00	
K 10-304-02	Insurance: Other than fire	157 00	
K 10-306	Household	750 00	
K 10-308	Subscriptions and memberships	3,400 00	
K 10-321	Postage	4,000 00	
		<u> </u>	30,557 00

Current Repairs and Maintenance:

K 10-401	Office equipment	\$600 00	
K 10-404	Automotive	500 00	
		<u> </u>	1,100 00

Additions and Improvements:

K 10-713	Buildings and land	1,000 00	
		<u> </u>	
			<u><u>\$660,474 00</u></u>

1 K 11-09 Payroll Clearing Account.

Department of Health.

L 10. General.

Salaries:

L 10-101	Commissioner	\$20,000 00	
L 10-102	Director, Division of Aging	12,600 00	
L 10-120	Other officers and em- ployees	1,895,851 00	
L 10-120	New positions	9,315 00	
L 10-130	Special services	33,700 00	
			\$1,971,466 00

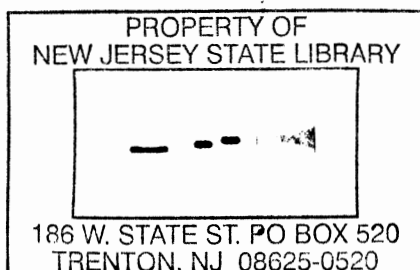
Materials and Supplies:

L 10-203	Heat, light, power and water	\$3,100 00	
L 10-205	Household	655 00	
L 10-206	Drugs and medical ...	92,850 00	
L 10-207	Vehicle transportation	14,775 00	
L 10-208	Office	14,090 00	
L 10-209	Printing	29,100 00	
L 10-210	Educational and voca- tional	8,705 00	
L 10-212	Engineering	650 00	
L 10-215	Replacement: Motor vehicles	14,110 00	
L 10-216	Replacement: Office equipment	4,962 00	
L 10-217	Replacement: Medical, surgical and labora- tory equipment	3,630 00	
L 10-218	Eastern equine en- cephalomyelitis	1,800 00	
L 10-218-01	S t a t e employees' health services	12,800 00	
			201,227 00

Services Other Than Personal:

L 10-301	Travel	\$50,300 00
L 10-302	Telephone and tele- graph	31,520 00

<i>Account No.</i>			
L 10-303-03	Rent: Garages	1,960	00
L 10-303-05	Rent: Tabulating machines	22,740	00
L 10-303-07	Rent: Other	680	00
L 10-304-02	Insurance: Other than fire	3,576	00
L 10-306	Household	2,446	00
L 10-307	Advertising	1,450	00
L 10-308	Subscriptions and memberships	1,520	00
L 10-321	Postage	42,225	00
L 10-322-01	Maintenance of laboratories and boats .	6,300	00
L 10-322-02	Examination services.	800	00
L 10-322-03	Laboratory material disposal	1,000	00
L 10-323	Miscellaneous	90	00
			<u>166,607 00</u>
Current Repairs and Maintenance:			
L 10-401	Office equipment	\$2,020	00
L 10-404	Automotive	2,885	00
L 10-408	Scientific equipment .	1,375	00
			<u>6,280 00</u>
Extraordinary:			
L 10-500	Development of research resources, communication and co-ordination of Aging Program	\$39,900	00
L 10-02-500	Chronic Illness Control, Public Health Facilities	250,000	00
L 10-03	Expenditures in Connection with Civil Defense—Health Services Program.		
L 10-06	Meat Inspection program	50,000	00
			<u>339,900 00</u>



Account No.

Additions and Improvements:			
L 10-702	Office equipment	\$2,891	00
L 10-706	Medical, surgical and laboratory equip- ment	11,225	00
		<u>14,116</u>	<u>00</u>
			<u><u>\$2,699,596</u></u> 00

L 10-05 Unexpended balances as of June 30, 1959 of the appropriation to the Division of Aging are hereby reappropriated.

1 L 10. Rabies Control Program.

(Payable Out of Rabies Control Trust Fund.)

Salaries:

1 L 10-120 Officers and employees \$52,323 00

Materials and Supplies:

1 L 10-206	Drugs and medical . . .	\$400	00
1 L 10-206-01	Specific vaccine — Ca- nine	24,000	00
1 L 10-207	Vehicle transportation	1,600	00
1 L 10-208	Office	250	00
1 L 10-209	Printing	2,000	00
1 L 10-210	Educational and voca- tional	25	00
		<u>28,275</u>	<u>00</u>

Services Other Than Personal:

1 L 10-301	Travel	\$1,900	00
1 L 10-302	Telephone and tele- graph	1,300	00
1 L 10-303-01	Rent: Office	650	00
1 L 10-303-03	Rent: Garages	72	00
1 L 10-304-02	Insurance: Other than fire	198	00

<i>Account No.</i>			
1 L 10-306	Household	50 00	
1 L 10-308	Subscriptions and memberships	40 00	
1 L 10-321	Postage	500 00	
		<hr/>	4,710 00
Current Repairs and Maintenance:			
1 L 10-401	Office equipment	\$25 00	
1 L 10-404	Automotive	250 00	
		<hr/>	275 00
			<hr/>
			<u>\$85,583 00</u>

Funds in excess of the amounts hereinabove indicated, but limited to the amount of the receipts in the Rabies Control Trust Fund for the fiscal year, are hereby appropriated; provided, however, that the allotment of such funds for expenditure shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

2 L 10	Public Health—Federal Funds.
3 L 10	Maternal and Child Health—Federal Fund.
5 L 10	V. D. Case-Finding Project—Federal Fund.
8 L 10	Water Pollution Program—Federal Fund.
14 L 10	Water Pollution—Federal Earned Credit Fund.
17 L 10	Radiation Research Project—2—Federal Fund.
18 L 10	Lymphoma Investigation Grant—Federal Fund.
19 L 10	Alcoholism Project—Federal Fund.

L 21. Board of Barber Examiners.

Salaries:

L 21-103	Secretary-Treasurer..	\$6,500 00	
L 21-111	Board members	18,000 00	
L 21-120	Other officers and em- ployees	35,066 00	
		<hr/>	\$59,566 00

Materials and Supplies:

L 21-205	Household	\$5 00	
L 21-207	Vehicle transportation	1,100 00	
L 21-208	Office	450 00	
L 21-209	Printing	1,000 00	
		<hr/>	2,555 00

Services Other Than Personal:

L 21-301	Travel	\$4,500 00	
L 21-302	Telephone and tele- graph	500 00	
L 21-304-02	Insurance: Other than fire	191 00	
L 21-308	Subscriptions and memberships	25 00	
L 21-321	Postage	850 00	
L 21-323	Miscellaneous	50 00	
		<hr/>	6,116 00

Current Repairs and Maintenance:

L 21-401	Office equipment	\$75 00	
L 21-404	Automotive	200 00	
		<hr/>	275 00

Additions and Improvements:

L 21-702	Office equipment	217 00	
		<hr/>	\$68,729 00
		<hr/>	

Account No.

L 30. Crippled Children's Commission.

Salaries:

L 30-120	Officers and employees	\$17,423 00	
L 30-130	Special services	9,000 00	
			\$26,423 00

Materials and Supplies:

L 30-206	Drugs and medical ..	\$400 00	
L 30-207	Vehicle transportation	450 00	
L 30-208	Office	450 00	
			1,300 00

Services Other Than Personal:

L 30-301	Travel	\$200 00	
L 30-302	Telephone and tele- graph	900 00	
L 30-303-03	Rent: Garages	240 00	
L 30-304-02	Insurance: Other than fire	66 00	
L 30-321	Postage	325 00	
			1,731 00

Current Repairs and Maintenance:

L 30-401	Office equipment	\$100 00	
L 30-404	Automotive	50 00	
			150 00
			\$29,604 00

Grand Totals, Department of
Health\$2,883,512 00

- 1 L 30 Crippled Children's Federal Fund.
- 2 I. 30 Crippled Children's Miscellaneous Donations Fund.

Department of Labor and Industry.

M 10. Division of Labor.

Salaries:

M 10-101	Commissioner	\$20,000 00	
M 10-102	Director	14,000 00	
M 10-120	Other officers and em- ployees	1,030,742 00	
M 10-120	New positions	37,050 00	
M 10-130	Special services— (Migrant Labor Schools)	10,000 00	
M 10-130-01	Other special services	3,460 00	
M 10-134	Court reporting services	2,500 00	
			\$1,117,752 00

Materials and Supplies:

M 10-201	Food (Migrant Labor Schools)	\$1,350 00	
M 10-203	Heat, light, power and water	155 00	
M 10-205	Household	220 00	
M 10-206	Drugs and medical ..	650 00	
M 10-207	Vehicle transportation	8,300 00	
M 10-208	Office	12,300 00	
M 10-209	Printing	10,530 00	
M 10-210	Educational and voca- tional	700 00	
M 10-212	Engineering	100 00	
M 10-215	Replacement: Motor vehicles	3,425 00	
M 10-216	Replacement: Office equipment	7,296 00	
M 10-217	Replacement: Other equipment	500 00	
M 10-218	Industrial safety cam- paign and printing	560 00	
			46,086 00

Account No.

Services Other Than Personal:			
M 10-301	Travel	\$32,600	00
M 10-302	Telephone and tele- graph	14,500	00
M 10-303-02	Rent: School buildings	1,500	00
M 10-303-03	Rent: Garages	482	00
M 10-303-05	Rent: Office appliances	2,520	00
M 10-303-07-01	Rent: Bus	3,300	00
M 10-304-02	Insurance: Other than fire	414	00
M 10-306	Household	50	00
M 10-308	Subscriptions and memberships	1,007	00
M 10-321	Postage	30,000	00
M 10-322	Governor's Industrial Safety Conference	500	00
M 10-322-01	Minimum wage survey	2,000	00
M 10-323	Miscellaneous	200	00
M 10-325	Microfilming	2,500	00
M 10-326	Automation services..	10,000	00
			<u>101,573 00</u>
Current Repairs and Maintenance:			
M 10-401	Office equipment	\$1,575	00
M 10-402	Buildings and grounds	150	00
M 10-404	Automotive	950	00
M 10-408	Other equipment	100	00
			<u>2,775 00</u>
Additions and Improvements:			
M 10-702	Office equipment	\$3,540	00
M 10-704	Motor vehicles	12,250	00
			<u>15,790 00</u>
			<u>\$1,283,976 00</u>

1 M 10 There are hereby appropriated such sums as may be necessary for payments out of the Wage and Hour Trust Fund.

2 M 10 Federal Grant for Statistical Purposes.

M 20. Division of Workmen's Compensation.

Salaries:

M 20-102	Director	\$16,000 00	
M 20-104	Deputy directors	207,857 00	
M 20-120	Other officers and em- ployees	476,456 00	
M 20-120	New positions	20,640 00	
M 20-130	Special services	24,000 00	
		<hr/>	\$744,953 00

Materials and Supplies:

M 20-206	Drugs and medical ..	\$200 00	
M 20-207	Vehicle transportation	300 00	
M 20-208	Office	7,200 00	
M 20-209	Printing	3,000 00	
M 20-216	Replacement: Office equipment	2,500 00	
M 20-217	Replacement: Medical clinic equipment ...	223 00	
		<hr/>	13,423 00

Services Other Than Personal:

M 20-301	Travel	\$13,500 00	
M 20-302	Telephone and tele- graph	11,000 00	
M 20-306	Household	500 00	
M 20-308	Subscriptions and memberships	2,625 00	
M 20-323	Miscellaneous	150 00	
M 20-325	Microfilming	5,000 00	
		<hr/>	32,775 00

Current Repairs and Maintenance:

M 20-401	Office equipment	\$1,000 00	
M 20-402	Buildings and grounds	5,000 00	
M 20-404	Automotive	50 00	
M 20-408	Scientific equipment .	50 00	
		<hr/>	6,100 00

Account No.

Additions and Improvements:		
M 20-702	Office equipment	\$2,000 00
M 20-706	Medical and surgical equipment	600 00
		2,600 00
		\$799,851 00

1 M 20. Division of Workmen's Compensation.

(Payable out of the 1% Compensation Tax Fund.)

Salaries:		
1 M 20-120	Officers and employees	\$13,321 00
1 M 20-130	Special services	2,500 00
		\$15,821 00
Materials and Supplies:		
1 M 20-208	Office	100 00
Services Other Than Personal:		
1 M 20-301	Travel	\$750 00
1 M 20-302	Telephone and tele- graph	215 00
1 M 20-303-01	Rent: Office	720 00
1 M 20-321	Postage	300 00
1 M 20-323	Miscellaneous	50 00
		2,035 00
Extraordinary:		
1 M 20-500	Beneficiary payments	318,221 00

There are hereby appropriated out of the 1% Compensation Tax Fund, such additional sums as may be necessary to provide beneficiary payments in excess of the amount specifically set forth above.

The State Treasurer is hereby empowered and directed to transfer to the General State Fund, the sum of \$50,000.00 from the excess in the fund accumulated as of June 30, 1959, pursuant to section 34:15-94 of the Revised Statutes, over the sum of \$1,250,000.00.

\$336,177 00

Division of Employment Security.

1 M 30

Division of Employment Security—General.

1 M 31. Disability Insurance Service.

(Payable out of Temporary Disability Benefits
Administration Fund.)

Salaries:

1 M 31-120	Officers and employees	\$708,136 00	
1 M 31-120-01	Indirect personal services	400,000 00	
1 M 31-130	Special services	8,250 00	
		\$1,116,386 00	

Materials and Supplies:

1 M 31-208	Office	\$15,000 00	
1 M 31-209	Printing	1,000 00	
1 M 31-210	Educational and vocational	100 00	
1 M 31-216	Replacement: Office equipment	3,175 00	
		19,275 00	

Services Other Than Personal:

1 M 31-301	Travel	\$12,000 00	
1 M 31-302	Telephone and telegraph	8,200 00	
1 M 31-303-01	Rent: Offices	137,967 00	

Account No.

1 M 31-303-05	Rent: Office equipment	6,885 00	
1 M 31-304-01	Insurance: Fire	928 00	
1 M 31-304-02	Insurance: Other than fire	6,857 00	
1 M 31-308	Subscriptions and memberships	650 00	
1 M 31-321	Postage	30,000 00	
1 M 31-323	Miscellaneous	300 00	
			203,787 00

Current Repairs and Maintenance:

1 M 31-401	Office equipment	1,500 00	
			<u>\$1,340,948 00</u>

There are hereby appropriated such sums as may be necessary to pay Unemployment Compensation and Temporary Disability Benefits.

1 M 32-750	Department of Labor and Industry Office Building— Reed Act Funds.		
1 M 33-750	Department of Labor and Industry Office Building— Unemployment Compensation Auxiliary Fund.		

M 40. State Board of Mediation.**Salaries:**

M 40-111	Board members	\$8,000 00	
M 40-120	Other officers and em- ployees	75,891 00	
M 40-130	Special services	750 00	
M 40-134	Court reporting serv- ices	750 00	
			<u>\$85,391 00</u>

Materials and Supplies:

M 40-208	Office	\$400 00	
M 40-209	Printing	500 00	

Account No.

M 40-210	Educational and vocational	50 00	
M 40-216	Replacement: Office equipment	1,400 00	
			<u>2,350 00</u>

Services Other Than Personal:

M 40-301	Travel	\$3,000 00	
M 40-302	Telephone and telegraph	3,400 00	
M 40-304-02	Insurance: Other than fire	14 00	
M 40-306	Household	30 00	
M 40-308	Subscriptions and memberships	1,000 00	
M 40-321	Postage	250 00	
M 40-323	Miscellaneous	25 00	
			<u>7,719 00</u>

Current Repairs and Maintenance:

M 40-401	Office equipment	75 00	
			<u>\$95,535 00</u>

M 50. Rehabilitation Commission.**Salaries:**

M 50-120	Officers and employees	\$400,425 00	
M 50-130	Special services	11,000 00	
			<u>\$411,425 00</u>

Materials and Supplies:

M 50-203	Heat, light, power and water	\$1,200 00	
M 50-205	Household	200 00	
M 50-207	Vehicle transportation	200 00	
M 50-208	Office	5,000 00	
M 50-209	Printing	5,000 00	
M 50-216	Replacement: Office equipment	1,000 00	
			<u>12,600 00</u>

*Account No.***Services Other Than Personal:**

M 50-301	Travel	\$17,000 00	
M 50-302	Telephone and tele- graph	16,500 00	
M 50-303-03	Rent: Garages	1,200 00	
M 50-303-07	Rent: Miscellaneous .	200 00	
M 50-304-02	Insurance: Other than fire	96 00	
M 50-306	Household	700 00	
M 50-307	Advertising	200 00	
M 50-308	Subscriptions and memberships	200 00	
M 50-321	Postage	5,500 00	
M 50-322	Specific departmental expense	400 00	
			41,996 00

Current Repairs and Maintenance:

M 50-401	Office equipment	\$600 00	
M 50-402	Buildings and grounds	500 00	
M 50-404	Automotive	100 00	
			1,200 00

Additions and Improvements:

M 50-702	Office equipment	1,000 00	
----------	------------------------	----------	--

Clients Services and Direct Aid:

M 50-500	Services to clients ..	\$1,213,633 00	
M 50-500-01	Extension and im- provement projects	50,592 00	
M 50-500-02	Expansion rehabilita- tion services	7,333 00	
			1,271,558 00
			\$1,739,779 00

Account No.

M 50-0

In addition to the appropriation hereinabove made, recoveries of the State's share of expenditures made in the year ending June 30, 1960, together with those made in prior fiscal years, are hereby appropriated.

Grand Totals, Department of
Labor and Industry \$5,596,266 00

1 M 50

Rehabilitation Commission—Federal Funds.

2 M 50

O. A. S. I. Disability Determination Program—Administration Expense.

Department of Conservation and Economic
Development.

N 10. Office of the Commissioner.

Salaries:

N 10-101	Commissioner	\$20,000 00	
N 10-120	Other officers and employees	194,783 00	
N 10-120	New positions	2,400 00	
N 10-120	Position transferred from Division of Planning and Development	4,200 00	
		<hr/>	\$221,383 00

Materials and Supplies:

N 10-203	Heat, light, power and water	\$50 00	
N 10-206	Drugs and medical	75 00	
N 10-207	Vehicle transportation	1,150 00	
N 10-208	Office	700 00	
N 10-209	Printing	4,000 00	
N 10-210	Educational and vocational	250 00	
N 10-216	Replacement: Office equipment	1,025 00	
		<hr/>	7,250 00

*Account No.***Services Other Than Personal:**

N 10-301	Travel	\$2,500 00	
N 10-302	Telephone and tele- graph	8,500 00	
N 10-303-07	Rent: Miscellaneous..	100 00	
N 10-304-02	Insurance: Other than fire	123 00	
N 10-306	Household	175 00	
N 10-308	Subscriptions and memberships	1,450 00	
N 10-321	Postage	2,000 00	
N 10-323	Miscellaneous	100 00	
N 10-323-01	N. J. Review program	1,000 00	
		<hr/>	15,948 00

Current Repairs and Maintenance:

N 10-401	Office equipment	\$1,750 00	
N 10-404	Automotive	200 00	
		<hr/>	1,950 00

Additions and Improvements:

N 10-702	Office equipment	\$720 00	
N 10-705	Educational, scientific and recreational equipment	350 00	
		<hr/>	1,070 00
			<hr/>
			\$247,601 00
			<hr/>

N 12 **Round Valley Water Supply System.**

N 14-750-0 **Expenses—Acquisition of Spruce Run.**

N 20. Division of Planning and Development.

Salaries:

N 20-102	Director	\$14,000 00	
N 20-120	Other officers and employees	1,963,628 00	
N 20-120	New positions	23,535 00	
N 20-130	Special services	15,300 00	
			\$2,016,463 00

Materials and Supplies:

N 20-201	Food	\$3,000 00	
N 20-202	Clothing	1,800 00	
N 20-203	Heat, light, power and water	46,650 00	
N 20-204	Farm and grounds ...	6,200 00	
N 20-205	Household	4,650 00	
N 20-206	Drugs and medical ..	600 00	
N 20-207	Vehicle transportation	20,325 00	
N 20-208	Office	6,300 00	
N 20-209	Printing	20,000 00	
N 20-210	Educational and vocational	650 00	
N 20-212	Engineering	2,165 00	
N 20-214	Other materials and supplies	1,300 00	
N 20-215	Replacement: Motor vehicles	31,240 00	
N 20-216	Replacement: Office equipment	3,696 00	
N 20-217	Replacement: Other equipment	56,381 00	
N 20-218	Motor boat transportation supplies	2,250 00	
N 20-218-01	Exhibit materials	700 00	
N 20-218-02	License plates and cards	4,000 00	
N 20-218-04	Harbormaster flags ..	800 00	
N 20-218-05	Forestry hose	7,000 00	
			219,707 00

*Account No.***Services Other Than Personal:**

N 20-301	Travel	\$13,350 00
N 20-302	Telephone and tele- graph	32,325 00
N 20-303-03	Rent: Garages	2,952 00
N 20-303-07	Rent: Miscellaneous .	826 00
N 20-303-10	Rent: Boats	4,000 00
N 20-304-01	Insurance: Fire	20,437 00
N 20-304-02	Insurance: Other than fire	8,450 00
N 20-306	Household	1,816 00
N 20-307	Advertising	600 00
N 20-308	Subscriptions and memberships	2,655 00
N 20-309	Collection of license fees	4,500 00
N 20-321	Postage	14,000 00
N 20-322	Carranza memorial ..	400 00
N 20-322-01	Tax lieu	17,430 00
N 20-323	Miscellaneous	372 00

 124,113 00
Current Repairs and Maintenance:

N 20-401	Office equipment	\$1,300 00
N 20-402	Buildings and grounds	72,483 00
N 20-402-03	Extraordinary repairs to camp at Lake Wapalanne	7,500 00
N 20-402-04	Buildings, grounds and utilities of the Chief Executive's official residence ...	10,000 00
N 20-403	Farm machinery	350 00
N 20-404	Automotive equipment	7,800 00
N 20-405	Household equipment	500 00
N 20-406	Recreational equip- ment	550 00
N 20-407-05	Lights and buoys	5,000 00
N 20-408-01	Motor boats	3,750 00
N 20-408-02	Scientific and labora- tory equipment	475 00

Account No.

N 20-408-03	Other equipment	1,600 00	
N 20-408-04	Maintenance of air markers	200 00	
		<u> </u>	111,508 00

Extraordinary:

N 20-142	Fire fighting costs . . .	\$50,000 00	
N 20-500-01	State share of mainte- nance of Old Bar- racks at Trenton . . .	8,500 00	
N 20-500-03	Expanded State and regional planning program	60,000 00	
N 20-500-06	Soil conservation pro- gram	10,000 00	
N 20-502	Compensation awards	3,760 00	
N 20-503	State promotion and advertising ex- penses	200,000 00	
		<u> </u>	332,260 00

Additions and Improvements:

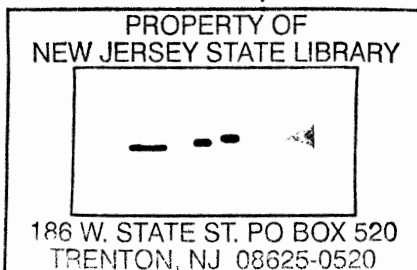
N 20-701	Furniture, furnishings and fixtures	\$750 00	
N 20-702	Office equipment	1,630 00	
N 20-705	Educational, scientific and recreational equipment	920 00	
N 20-709	Household equipment	350 00	
N 20-710	Navigation buoys	4,000 00	
N 20-711	Other equipment	16,355 00	
N 20-713-01	Trenton Battle Monu- ment	2,500 00	
		<u> </u>	26,505 00
			<u> </u>
			<u> </u>
			\$2,830,556 00

N 20-142
N 20-500-03

There are hereby reappropriated the balances as of June 30, 1959 in the accounts for Fire Fighting Costs and Expanded State and Regional Planning.

Account No.

- N 20-01 There are hereby appropriated to the Division of Planning and Development receipts from the sale of literature and maps as a revolving fund to be used for the purpose of printing and reprinting of literature and maps for sale.
- N 20-04 There are hereby appropriated the receipts derived from the operation of the Wharton Tract, together with unexpended receipts as of June 30, 1959, for the operation and improvement of the Wharton Tract.
- N 20-07 There is hereby appropriated to the Division of Planning and Development the unexpended balance of the Revolving Fund created pursuant to chapter 113, P. L. 1957, for the purpose of defraying the cost of appraisal fees and advertising incidental to the sale or disposal of Veterans' Emergency Housing and, in addition thereto, all reimbursements received on account thereof, in a total sum not exceeding \$20,000.00.
- N 20-1-910 In addition to the amounts hereinabove specifically appropriated, there are appropriated out of receipts from the sale of Temporary Veterans' Housing Projects, such sums as may be necessary to pay for demolition costs.
- N 20-1 State Emergency Housing Recoveries (Unappropriated Revenue).
- 1 N 20 Federal Aid—Inland Waterways.



There are hereby appropriated for repairs to Veterans' Emergency Housing Projects and for the projects' shares on liquidation the funds on deposit in the Emergency Housing Contingency Fund.

2 N 20. Morris Canal and Banking Company.

(Payable from Morris Canal Fund.)

Salaries:

2 N 20-120 Officers and employees..... \$39,199 00

Materials and Supplies:

2 N 20-202	Clothing	\$400 00	
2 N 20-203	Heat, light, power and water	735 00	
2 N 20-204	Farm and grounds ..	300 00	
2 N 20-205	Household	135 00	
2 N 20-206	Drugs and medical ...	70 00	
2 N 20-207	Vehicle transportation	175 00	
2 N 20-208	Office	50 00	
2 N 20-209	Printing	75 00	
2 N 20-212	Engineering	25 00	
2 N 20-214	Other materials and supplies	200 00	
2 N 20-215	Replacement: Motor vehicles	1,000 00	
			3,165 00

Services Other Than Personal:

2 N 20-301	Travel	\$50 00	
2 N 20-302	Telephone and telegraph	185 00	
2 N 20-304-02	Insurance: Other than fire	5 00	
2 N 20-306	Household	50 00	
2 N 20-307	Advertising	25 00	
			315 00

Account No

	Current Repairs and Maintenance:		
2 N 20-401	Office equipment	\$30 00	
2 N 20-402	Buildings and grounds	2,000 00	
2 N 20-404	Automotive	100 00	
2 N 20-407	General plant equip- ment	100 00	
		<hr/>	2,230 00
	Additions and Improvements:		
2 N 20-705	Recreational equipment	2,000 00	
		<hr/>	\$46,909 00
		<hr/> <hr/>	

There shall be refunded to the General State Fund such amounts as have heretofore been advanced from said fund to the Morris Canal Fund whenever and to the extent that the canal funds exceed the liabilities of said fund as of June 30, 1960.

- 5 N 20 **Federal Forest Fires Fund.**
- 6 N 20 **Federal Forest Nursery Fund.**
- 7 N 20 **Federal Farm Forestry Fund.**
- 8 N 20 **Federal Soils Bank Act Fund.**

9 N 20. New Jersey Pilot Commissioners.

	Salaries:	
9 N 20-111	Board members	\$15,720 00
	Materials and Supplies:	
9 N 20-208	Office	60 00
	Services Other Than Personal:	
9 N 20-301	Travel	300 00
		<hr/>
		\$16,080 00
		<hr/> <hr/>

The amounts hereinabove appropriated to the New Jersey Pilot Commissioners shall be payable out of the receipts of said board, and any receipts in excess of the amounts specifically set forth above are hereby appropriated, the allotment of which shall be subject to the approval of the Director, Division of Budget and Accounting, and the Legislative Budget and Finance Director.

10 N 20	State Housing Bond Fund.
11 N 20-830	Federal Airport Grant Fund.
12 N 20-500	Pequest Watershed Project—Federal Fund.
13 N 20	State Share Beach Protection.
14 N 20	Washington Headquarters Association Trust Fund.
15 N 20-500	Stony Brook Watershed—Forest Management Program —Federal Fund.
16 N 20	Paulinskill Watershed Program—Federal Fund.
17 N 20	Planning of Small Watersheds—Federal Fund.

Account No.

N 30. Division of Water Policy and Supply.

Salaries:

N 30-102	Director and chief engineer	\$14,000 00	
N 30-120	Other officers and em- ployees	237,011 00	
N 30-120	New positions	14,460 00	
N 30-130	Special services	10,270 00	
		<hr/>	\$275,741 00

Materials and Supplies:

N 30-203	Heat, light, power and water	\$1,300 00	
N 30-205	Household	50 00	
N 30-207	Vehicle transportation	3,000 00	
N 30-208	Office	800 00	
N 30-209	Printing	1,800 00	
N 30-212	Engineering	500 00	
		<hr/>	7,450 00

Services Other Than Personal:

N 30-301	Travel	\$5,500 00	
N 30-302	Telephone and tele- graph	2,000 00	
N 30-304-02	Insurance: Other than fire	451 00	
N 30-306	Household	20 00	
N 30-307	Advertising	100 00	
N 30-308	Subscriptions and memberships	150 00	
N 30-321	Postage	900 00	
N 30-232	Miscellaneous	50 00	
		<hr/>	9,171 00

Current Repairs and Maintenance:

N 30-401	Office equipment	\$150 00	
N 30-402	Buildings and grounds	7,500 00	
N 30-404	Automotive	1,200 00	
N 30-408	Other equipment	1,500 00	
		<hr/>	10,350 00

Account No.

	Extraordinary:		
N 30-500	Share of operating costs—office of river master	\$11,000 00	
N 30-500-02	Flood warning service	1,000 00	
N 30-500-04	Ground water investigation regular program	27,000 00	
N 30-500-05	Stream gaging stations	38,100 00	
N 30-500-06	Flood plain zoning ...	5,500 00	
		<hr/>	82,600 00
			<hr/> <hr/>
			\$385,312 00

N 30-01 There are hereby appropriated out of the unexpended balance in the Round Valley Demolition Account as of June 30, 1959, together with receipts derived from Round Valley Property, such sums as may be necessary for demolition costs, the allotment of which shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

N 30-09 Water Development Fund Payroll Clearing Account.

1 N 30 Division of Water Policy—Flood Damage—Delaware and Raritan Canal.

2 N 30-500 Sedimentation Study—Stony Brook Watersheds.

Account No.

N 40. Division of Shell Fisheries.

Salaries:

N 40-102	Director	\$9,000 00	
N 40-120	Other officers and employees	165,160 00	
		<hr/>	\$174,160 00

Materials and Supplies:

N 40-202	Clothing	\$1,000 00	
N 40-203	Heat, light, power and water	814 00	
N 40-205	Household	200 00	
N 40-206	Drugs and medical ..	50 00	
N 40-207	Vehicle transportation	1,600 00	
N 40-208	Office	150 00	
N 40-209	Printing	1,000 00	
N 40-212	Engineering	200 00	
N 40-215	Replacement: Motor vehicles	1,200 00	
N 40-217	Replacement: Other equipment	2,256 00	
N 40-218	Motor boat transportation supplies .	5,500 00	
		<hr/>	13,970 00

Services Other Than Personal:

N 40-301	Travel	\$2,400 00	
N 40-302	Telephone and telegraph	1,070 00	
N 40-303-07	Rent: Miscellaneous..	209 00	
N 40-304-02	Insurance: Other than fire	3,403 00	
N 40-307	Advertising	25 00	
N 40-308	Subscriptions and memberships	50 00	
N 40-321	Postage	150 00	
N 40-322	Surveying and mapping	200 00	
N 40-323	Miscellaneous	50 00	
		<hr/>	7,557 00

Account No.

Current Repairs and Maintenance:			
N 40-401	Office equipment	\$75	00
N 40-402	Buildings and grounds	150	00
N 40-404	Automotive	250	00
N 40-408	Motor boats and equip- ment	10,000	00
			<u>10,475 00</u>
Extraordinary:			
N 40-500	Oyster research	19,000	00
Additions and Improvements:			
N 40-710	Shelling and planting	\$3,000	00
N 40-710-01	Staking State's nat- ural oyster beds . . .	500	00
N 40-710-02	Shelling beds, seeds, drills	12,000	00
			<u>15,500 00</u>
			<u>\$240,662 00</u>

1 N 50. Division of Fish and Game.

(Payable out of Hunters' and Anglers'
License Fund.)

Salaries:			
1 N 50-102	Director	\$14,000	00
1 N 50-120	Other officers and em- ployees	706,200	00
1 N 50-120	New positions	5,520	00
1 N 50-130	Special services	2,000	00
			<u>\$727,720 00</u>
Materials and Supplies:			
1 N 50-202	Clothing	\$7,000	00
1 N 50-203	Heat, light, power and water	19,000	00
1 N 50-204	Farm and grounds . . .	21,000	00
1 N 50-207	Vehicle transportation	45,000	00
1 N 50-208	Office	3,000	00

Account No.

1 N 50-209	Printing	24,000 00	
1 N 50-210	Educational, recrea- tional and library ..	3,500 00	
1 N 50-214	Other materials and supplies	6,500 00	
1 N 50-215	Replacement: Motor vehicles	40,000 00	
1 N 50-216	Replacement: Office equipment	500 00	
1 N 50-217-01	Replacement: Plant equipment	4,050 00	
1 N 50-217-02	Replacement: B o a t s and motors	4,000 00	
1 N 50-218	Motor boat transpor- tation	8,000 00	
1 N 50-218-01	Food for fish and game	155,500 00	
1 N 50-218-02	Live fish and game ...	46,500 00	
			387,550 00

Services Other Than Personal:

1 N 50-301	Travel	\$19,000 00	
1 N 50-302	Telephone and tele- graph	11,250 00	
1 N 50-303-01	Rent: Office and build- ings	9,666 00	
1 N 50-303-07	Rent: Miscellaneous..	500 00	
1 N 50-304-01	Insurance: Fire	1,294 00	
1 N 50-304-02	Insurance: Other than fire	12,225 00	
1 N 50-308	Subscriptions and memberships	155 00	
1 N 50-309	Court costs	100 00	
1 N 50-321	Postage	8,000 00	
1 N 50-323	Miscellaneous	1,000 00	
			63,190 00

Current Repairs and Maintenance:

1 N 50-401	Office equipment	\$300 00	
1 N 50-402	Buildings and grounds	8,700 00	
1 N 50-404	Automotive	13,500 00	
1 N 50-407	Plant equipment	4,000 00	
1 N 50-408	Motor boats	6,000 00	
1 N 50-408-01	Radio telephone equip- ment	7,000 00	
			39,500 00

108

Account No.

Extraordinary:	
1 N 50-502	Compensation awards \$5,165 00
1 N 50-503	Publication of magazine 25,000 00
1 N 50-509	Deer management ... 29,600 00
	<hr/>
	59,765 00
Additions and Improvements:	
1 N 50-702	Office equipment \$600 00
1 N 50-710	Holding pens 6,000 00
1 N 50-713-01	Purchase of ponds ... 2,900 00
1 N 50-713-03	Construction of Pequest 7,000 00
	<hr/>
	16,500 00
	<hr/>
	\$1,294,225 00
	<hr/> <hr/>

Division of Fish and Game.

1 N 51. Public Shooting and Fishing.

(Payable Out of Public Shooting and Fishing Grounds Fund.)

Salaries:	
1 N 51-120	Officers and employees \$128,208 00
Materials and Supplies:	
1 N 51-203	Heat, light, power and water \$3,500 00
1 N 51-205	Household 250 00
1 N 51-207	Vehicle transportation 13,000 00
1 N 51-208	Office 150 00
1 N 51-209	Printing 2,000 00
1 N 51-215	Replacement: Motor vehicles 1,800 00
1 N 51-217	Replacement: Other equipment 1,455 00
1 N 51-218	Operating materials and supplies 25,000 00
	<hr/>
	47,155 00

Account No.

Services Other Than Personal:			
1 N 51-301	Travel	\$1,800	00
1 N 51-302	Telephone and tele- graph	2,000	00
1 N 51-303-07	Rent: Miscellaneous .	750	00
1 N 51-304-01	Insurance: Fire	621	00
1 N 51-304-02	Insurance: Other than fire	1,407	00
1 N 51-323	Miscellaneous	200	00
			<u>6,778 00</u>
Current Repairs and Maintenance:			
1 N 51-402	Buildings and grounds	\$5,000	00
1 N 51-404	Automotive	4,000	00
1 N 51-408	Other equipment	5,000	00
			<u>14,000 00</u>
Additions and Improvements:			
1 N 51-711	Other equipment	\$450	00
1 N 51-713-01	Tuckahoe storage building	2,000	00
			<u>2,450 00</u>
			<u><u>\$198,591 00</u></u>

The amounts hereinabove appropriated to the Division of Fish and Game shall be payable out of the Hunters' and Anglers' License Fund and the Public Shooting and Fishing Grounds Fund. Revenues in excess of the appropriations hereinabove specifically set forth are hereby appropriated to said division; provided, however, that such excess revenues may only be expended when allotted by the Director of the Division of Budget and Accounting, and the Legislative Budget and Finance Director.

N 60. Division of Veterans' Services.

Salaries:

N 60-102	Director	\$10,000 00	
N 60-120	Other officers and employees	197,711 00	
		<u> </u>	\$207,711 00

Materials and Supplies:

N 60-203	Heat, light, power and water	\$60 00	
N 60-207	Vehicle transportation	500 00	
N 60-208	Office	1,200 00	
N 60-209	Printing	650 00	
N 60-210	Educational, recreational and library ..	100 00	
N 60-215	Replacement: Motor vehicles	1,750 00	
N 60-216	Replacement: Office equipment	852 00	
		<u> </u>	5,112 00

Services Other Than Personal:

N 60-301	Travel	\$2,700 00	
N 60-302	Telephone and telegraph	8,500 00	
N 60-303-03	Rent: Garages	240 00	
N 60-304-02	Insurance: Other than fire	249 00	
N 60-306	Household	450 00	
N 60-308	Subscriptions and memberships	160 00	
N 60-321	Postage	2,700 00	
N 60-323	Miscellaneous	125 00	
		<u> </u>	15,124 00

Current Repairs and Maintenance:

N 60-401	Office equipment	\$150 00	
N 60-404	Automotive	100 00	
		<u> </u>	250 00

\$228,197 00

Account No.

N 110. Debt Service.

N 110-605	Interest requirement on Emergency Housing Bonds—Chapter 324, P. L. 1946	\$81,265 00
N 110-606	Principal requirement on Emergency Hous- ing Bonds — Chapter 324, P. L. 1946	1,990,000 00
		<u>\$2,071,265 00</u>
	Grand Totals, Department of Conservation and Economic Development	<u>\$7,559,398 00</u>

Department of Education.

P 10. Commissioner's Office.

Salaries:

P 10-101	Commissioner	\$22,000 00
P 10-104	Assistant commis- sioners	93,888 00
P 10-120	Other officers and em- ployees	571,411 00
P 10-120	New positions	46,890 00
P 10-130	Special services	16,460 00
		<u>\$750,649 00</u>

Materials and Supplies:

P 10-207	Vehicle transportation	\$3,750 00
P 10-208	Office	10,000 00
P 10-209	Printing	3,000 00
P 10-209-01	Printing special bul- letins	12,500 00
P 10-210	Educational, recrea- tional and library .	400 00

Account No.

P 10-214	Other materials (State exhibit)	500 00	
P 10-216	Replacement: Office equipment	2,923 00	
		<hr/>	33,073 00

Services Other Than Personal:

P 10-301	Travel	\$25,000 00	
P 10-301-01	Travel—Advisory committee	1,000 00	
P 10-302	Telephone and telegraph	13,910 00	
P 10-304-02	Insurance: Other than fire	11,708 00	
P 10-308	Subscriptions and memberships	2,500 00	
P 10-309	Legal seizure, investigation and related .	2,000 00	
P 10-321	Postage	14,000 00	
P 10-323	Miscellaneous	500 00	
		<hr/>	70,618 00

Current Repairs and Maintenance:

P 10-401	Office equipment	\$1,500 00	
P 10-404	Automotive	750 00	
		<hr/>	2,250 00

Additions and Improvements:

P 10-702	Office equipment	5,155 00	
		<hr/>	\$861,745 00

P 10-0 There are hereby appropriated the receipts derived from the High School Equivalency Testing Program as a continuing revolving fund.

1 P 10. Educational Grants and Subsidies.

- 1 P 10-802 Federal Food Lunch Program.
- 1 P 10-802-01 Federal—Special School Milk Program.

Account No.

1 P 10-802-02 Vocational Education—George-Barden Fund—Practical Nurse Training.

1 P 10-802-03 W. T. Grant Foundation Child and Youth Study Program.

1 P 10-802-04 Ford Foundation Grant for Liberal Adult Education Program.

4 P 10 Camille and Henry Dreyfus Foundation Fund.

1 P 12 Veterans' Education Fund.

P 15. Administration of Industrial Education, Manual Training and Vocational Schools.

Smith-Hughes Program.

Salaries:

P 15-120	Officers and employees	\$63,915 00	
P 15-130	Special services	3,000 00	
			\$66,915 00

Services Other Than Personal:

P 15-301	Travel	4,500 00	
			\$71,415 00

1 P 15 Vocational Education—Smith-Hughes Fund.

P 16. Administration of Industrial Education, Manual Training and Vocational Schools.

George-Barden Program.

Salaries:

P 16-120	Officers and employees	\$83,066 00	
P 16-120	New positions	2,640 00	
P 16-130	Special services	5,500 00	
			\$91,206 00

Account No.

	Materials and Supplies:		
P 16-208	Office	\$6,000 00	
P 16-209	Printing	2,000 00	
P 16-210	Educational, recrea- tional and library ..	300 00	
P 16-214	Other materials and supplies	200 00	
P 16-216	Replacement: Office equipment	2,725 00	
		<hr/>	11,225 00
	Services Other Than Personal:		
P 16-301	Travel	\$10,500 00	
P 16-302	Telephone and tele- graph	2,500 00	
P 16-308	Subscriptions and memberships	150 00	
P 16-321	Postage	1,500 00	
P 16-323	Miscellaneous	250 00	
		<hr/>	14,900 00
	Current Repairs and Maintenance:		
P 16-401	Office equipment		650 00
	Extraordinary:		
P 16-500	Home economics teacher training pro- gram	\$32,000 00	
P 16-500-01	Practical nurse train- ing program	5,000 00	
		<hr/>	37,000 00
	Additions and Improvements:		
P 16-702	Office equipment		460 00
		<hr/>	\$155,441 00
1 P 16	Vocational Education—George-Barden Fund.		

*Account No.***P 18. National Defense Educational Act, 1958.**

P 18-03-0 State's Share—Titles III, V, X.
 1 P 18-03-0 Federal Fund—Titles III, V, X.
 P 18-08-0 State's Share—Title VIII.
 1 P 18-08-0 Federal Fund—Title VIII.

**P 20. Division of the State Library, Archives
and History—General.****Salaries:**

P 20-120 Officers and employees..... \$266,803 00

Materials and Supplies:

P 20-207	Vehicle transportation	\$1,300 00	
P 20-208	Office	5,000 00	
P 20-209	Printing	7,500 00	
P 20-210	Education and library	50,000 00	
P 20-215	Replacement: Motor vehicles	2,000 00	
P 20-216	Replacement: Office equipment	547 00	
			66,347 00

Services Other Than Personal:

P 20-301	Travel	\$2,300 00	
P 20-302	Telephone and tele- graph	2,900 00	
P 20-303-03	Rent: Garages	372 00	
P 20-304-02	Insurance: Other than fire	371 00	
P 20-308	Subscriptions and memberships	6,500 00	
P 20-321	Postage	4,000 00	
P 20-323	Miscellaneous	100 00	
			16,543 00

Current Repairs and Maintenance:

P 20-401	Office equipment	\$300 00	
P 20-404	Automotive	300 00	
		<hr/>	600 00
			<hr/>
			\$350,293 00
			<hr/>

P 20-0 The balances in the microfilming account as of June 30, 1959 are hereby reappropriated.

1 P 20 Extension of Public Library Services to Rural Areas—
Federal Fund.

P 30. Division of State Museum.**Salaries:**

P 30-120	Officers and employees	\$88,657 00	
P 30-130	Special services	2,000 00	
		<hr/>	\$90,657 00

Materials and Supplies:

P 30-202	Clothing	\$250 00	
P 30-208	Office	1,300 00	
P 30-209	Printing	2,500 00	
P 30-210	Educational, recreational and library ..	1,300 00	
P 30-214	Other materials and supplies	600 00	
P 30-216	Replacement: Office equipment	807 00	
		<hr/>	6,757 00

Services Other Than Personal:

P 30-301	Travel	\$800 00	
P 30-302	Telephone and telegraph	1,500 00	
P 30-303-05	Rent: Office equipment	145 00	
P 30-304-02	Insurance: Other than fire	3,166 00	

Account No.

P 30-308	Subscriptions and memberships	225 00	
P 30-321	Postage	3,200 00	
		<hr/>	9,036 00
Current Repairs and Maintenance:			
P 30-401	Office equipment	\$150 00	
P 30-408	Repairs to exhibits ..	2,000 00	
		<hr/>	2,150 00
Additions and Improvements:			
P 30-701	New Jersey collections	\$1,500 00	
P 30-705	Educational, scientific and recreational ...	1,200 00	
P 30-711	Other equipment	650 00	
P 30-713	Remodeling and modernizing	976 00	
		<hr/>	4,326 00
			<hr/>
			\$112,926 00
			<hr/>

P 40. Division Against Discrimination.**Salaries:**

P 40-120	Officers and employees	\$103,344 00	
P 40-120	New positions	4,920 00	
		<hr/>	\$108,264 00

Materials and Supplies:

P 40-207	Vehicle transportation	\$3,000 00	
P 40-208	Office	1,000 00	
P 40-209	Printing	3,000 00	
P 40-210	Educational, recreational and library ..	500 00	
P 40-215	Replacement: Motor vehicles	4,975 00	
		<hr/>	12,475 00

Account No.

Services Other Than Personal:

P 40-301	Travel	\$3,500 00	
P 40-302	Telephone and tele- graph	2,140 00	
P 40-303-03	Rent: Garages	384 00	
P 40-303-07	Rent: Miscellaneous .	100 00	
P 40-304-02	Insurance: Other than fire	310 00	
P 40-308	Subscriptions and memberships	100 00	
P 40-309	Legal seizure, investi- gation and related..	1,000 00	
P 40-321	Postage	800 00	
P 40-323	Miscellaneous	100 00	
			8,434 00

Current Repairs and Maintenance:

P 40-401	Office equipment	\$100 00	
P 40-404	Automotive	400 00	
			500 00

Additions and Improvements:

P 40-705	Education, scientific and recrea- tional	469 00	
			\$130,142 00

P 50. State College, Glassboro.

Salaries:

P 50-120	Officers and employees	\$269,654 00	
P 50-120	New positions	13,920 00	
P 50-122	Academic officers and employees	652,308 00	
P 50-122	New positions	37,260 00	
P 50-128	Food maintenance in lieu of cash	4,640 00	
			\$977,782 00

*Account No.***Materials and Supplies:**

P 50-201	Food—Cash	\$100,360 00	
P 50-203	Heat, light, power and water	45,000 00	
P 50-204	Farm and grounds ...	1,000 00	
P 50-205	Household	8,500 00	
P 50-206	Drugs and medical ..	500 00	
P 50-207	Vehicle transportation	300 00	
P 50-208	Office	1,400 00	
P 50-209	Printing	3,200 00	
P 50-210	Educational, recrea- tional and library .	27,500 00	
P 50-211	Industrial and voca- tional	300 00	
P 50-217	Replacement: O t h e r equipment	6,500 00	
			194,560 00

Services Other Than Personal:

P 50-301	Travel	\$3,500 00	
P 50-302	Telephone and tele- graph	5,500 00	
P 50-304-01	Insurance: Fire	2,572 00	
P 50-304-02	Insurance: Other than fire	754 00	
P 50-306	Household	8,000 00	
P 50-308	Subscriptions and memberships	750 00	
P 50-321	Postage	1,500 00	
P 50-323	Miscellaneous	100 00	
P 50-324	Commencement a n d entertainment	500 00	
			23,176 00

Current Repairs and Maintenance:

P 50-401	Office equipment	\$500 00	
P 50-402	Buildings and grounds	12,000 00	
P 50-402-01	Recondition College Hall gutters	7,000 00	
P 50-403	Farm machinery	300 00	
P 50-404	Automotive	300 00	
P 50-405	Household equipment	600 00	

120

Account No

P 50-406	Recreational equipment	100 00	
P 50-408	Scientific and laboratory equipment	100 00	
		<u> </u>	20,900 00

Additions and Improvements:

P 50-702	Office equipment	\$1,600 00	
P 50-705	Educational, recreational and scientific equipment	2,500 00	
		<u> </u>	4,100 00
			<u> </u>
			\$1,220,518 00

2 P 50-801 National Defense Educational Act—Student Loan Fund.

5 P 50 Student Activities Fund.

P 51. State College, Jersey City.

Salaries:

P 51-120	Officers and employees	\$128,978 00	
P 51-120	New positions	9,120 00	
P 51-122	Academic officers and employees	506,803 00	
P 51-122	New positions	117,960 00	
P 51-128	Food maintenance in lieu of cash	810 00	
		<u> </u>	\$763,671 00

Materials and Supplies:

P 51-201	Food—Cash	\$26,690 00	
P 51-203	Heat, light, power and water	17,000 00	
P 51-204	Farm and grounds	250 00	
P 51-205	Household	3,000 00	
P 51-206	Drugs and medical	250 00	
P 51-207	Vehicle transportation	250 00	
P 51-208	Office	1,700 00	

<i>Account No.</i>			
P 51-209	Printing	3,000	00
P 51-210	Educational, recrea- tional and library..	25,000	00
P 51-215	Replacement: Motor vehicles	2,600	00
P 51-216	Replacement: Office equipment	4,080	00
P 51-217-02	Replacement: Educa- tional equipment ..	1,100	00
			<hr/> 84,920 00
	Services Other Than Personal:		
P 51-301	Travel	\$1,750	00
P 51-302	Telephone and tele- graph	3,000	00
P 51-304-01	Insurance: Fire	1,575	00
P 51-304-02	Insurance: Other than fire	324	00
P 51-306	Household	1,100	00
P 51-308	Subscriptions and memberships	500	00
P 51-321	Postage	2,000	00
P 51-324	Commencement a n d entertainment	500	00
			<hr/> 10,749 00
	Current Repairs and Maintenance:		
P 51-401	Office equipment	\$500	00
P 51-402	Buildings and grounds	8,500	00
P 51-403	Farm machinery	150	00
P 51-404	Automotive	100	00
P 51-405	Household equipment.	500	00
P 51-408	Scientific and labora- tory equipment	450	00
			<hr/> 10,200 00
	Additions and Improvements:		
P 51-702	Office equipment	\$4,550	00
P 51-705	Educational, scientific a n d recreational equipment	10,420	00

122

Account No.

P 51-709	Household equipment	1,900 00	
P 51-710	General plant equip- ment	2,116 00	
		<hr/>	18,986 00
			<hr/>
			\$888,526 00
			<hr/>

2 P 51-801 National Defense Educational Act—Student Loan Fund.

5 P 51 Student Activities Fund.

P 52. State College, Newark.

Salaries:

P 52-120	Officers and employees	\$216,803 00	
P 52-120	New positions	15,420 00	
P 52-122	Academic officers and employees	681,714 00	
P 52-122	New positions	29,700 00	
P 52-128	Food maintenance in lieu of cash	937 00	
		<hr/>	\$944,574 00

Materials and Supplies:

P 52-201	Food—Cash	\$19,063 00	
P 52-203	Heat, light, power and water	44,000 00	
P 52-204	Farm and grounds ...	1,700 00	
P 52-205	Household	4,800 00	
P 52-206	Drugs and medical ...	150 00	
P 52-207	Vehicle transportation	400 00	
P 52-208	Office	2,300 00	
P 52-209	Printing	4,600 00	
P 52-210	Educational, recrea- tional and library..	30,000 00	
P 52-215	Replacement: Motor vehicles	2,600 00	
		<hr/>	109,613 00

*Account No***Services Other Than Personal:**

P 52-301	Travel	\$3,300 00	
P 52-302	Telephone and tele- graph	5,970 00	
P 52-304-01	Insurance: Fire	2,169 00	
P 52-304-02	Insurance: Other than fire	779 00	
P 52-306	Household	1,800 00	
P 52-308	Subscriptions and memberships	600 00	
P 52-321	Postage	2,800 00	
P 52-322	Specific departmental expenses	750 00	
P 52-324	Commencement and entertainment	1,000 00	
P 52-326	Automation services..	932 00	
			20,100 00

Current Repairs and Maintenance:

P 52-401	Office equipment	\$450 00	
P 52-402	Buildings and grounds	14,000 00	
P 52-403	Farm machinery	125 00	
P 52-404	Automotive	150 00	
P 52-405	Household equipment.	250 00	
P 52-408	Scientific and labora- tory equipment	200 00	
P 52-408-01	Recreational equip- ment	100 00	
P 52-408-02	Other equipment	50 00	
			15,325 00

Additions and Improvements:

P 52-702	Office equipment	6,705 00	
			\$1,096,317 00

- 1 P 52-0 **Research Project Mentally Retarded—Federal Fund.**
- 2 P 52-801 **National Defense Educational Act—Student Loan Fund.**
- 5 P 52 **Student Activities Fund.**

P 53. State College, Paterson.

Salaries:

P 53-120	Officers and employees	\$185,646 00	
P 53-120	New positions	33,420 00	
P 53-122	Academic officers and employees	655,687 00	
P 53-122	New positions	85,260 00	
P 53-128	Food maintenance in lieu of cash	1,122 00	
		<hr/>	\$961,135 00

Materials and Supplies:

P 53-201	Food—Cash	\$31,378 00	
P 53-203	Heat, light, power and water	34,000 00	
P 53-204	Farm and grounds ...	1,500 00	
P 53-205	Household	5,700 00	
P 53-206	Drugs and medical ...	300 00	
P 53-207	Vehicle transportation	650 00	
P 53-208	Office	2,000 00	
P 53-209	Printing	3,500 00	
P 53-210	Educational, recrea- tional and library ..	35,000 00	
P 53-215	Replacement: Motor vehicles	1,750 00	
P 53-216	Replacement: Office equipment	790 00	
P 53-217-02	Replacement: Educa- tional equipment ..	1,400 00	
		<hr/>	117,968 00

*Account No.***Services Other Than Personal:**

P 53-301	Travel	\$2,800 00	
P 53-302	Telephone and tele- graph	5,500 00	
P 53-304-01	Insurance: Fire	1,415 00	
P 53-304-02	Insurance: Other than fire	538 00	
P 53-306	Household	750 00	
P 53-308	Subscriptions and memberships	600 00	
P 53-321	Postage	2,750 00	
P 53-324	Commencement and entertainment	750 00	
		<hr/>	15,103 00

Current Repairs and Maintenance:

P 53-401	Office equipment	\$250 00	
P 53-402	Buildings and grounds	17,500 00	
P 53-403	Farm machinery	500 00	
P 53-404	Automotive	300 00	
P 53-405	Household equipment.	300 00	
P 53-408	Scientific and labora- tory equipment	300 00	
		<hr/>	19,150 00

Additions and Improvements:

P 53-702	Office equipment	\$7,708 00	
P 53-705	Educational, scientific and recreational equipment	7,179 00	
P 53-710	Institutional equip- ment	600 00	
		<hr/>	15,487 00
			<hr/>
			\$1,128,843 00
			<hr/>

2 P 53-801 **National Defense Educational Act—Student Loan Fund.**

5 P 53 **Student Activities Fund.**

P 54. State College, Montclair.

Salaries:

P 54-120	Officers and employees	\$361,579 00	
P 54-120	New positions	27,250 00	
P 54-122	Academic officers and employees	1,063,533 00	
P 54-122	Positions transferred in from other col- leges	14,220 00	
P 54-122	New positions	37,260 00	
P 54-128	Food maintenance in lieu of cash	5,697 00	
			<hr/> \$1,509,539 00

Materials and Supplies:

P 54-201	Food—Cash	\$95,803 00	
P 54-203	Heat, light, power and water	80,000 00	
P 54-204	Farm and grounds ..	4,000 00	
P 54-205	Household	10,000 00	
P 54-206	Drugs and medical ..	500 00	
P 54-207	Vehicle transportation	500 00	
P 54-208	Office	3,000 00	
P 54-209	Printing	4,750 00	
P 54-210	Educational, recrea- tional and library ..	35,000 00	
P 54-214	Other materials and supplies	500 00	
P 54-216	Replacement: Office equipment	3,840 00	
P 54-217-01	Replacement: Institu- tional equipment ..	3,800 00	
P 54-217-02	Replacement: Educa- tional equipment ..	1,850 00	
P 54-217-03	Replacement: Grounds lighting	2,500 00	
P 54-217-04	Replacement: P a t i o, Chapin Hall	4,000 00	
			<hr/> 250,043 00

Account No.

	Services Other Than Personal:		
P 54-301	Travel	\$5,000 00	
P 54-302	Telephone and tele- graph	11,000 00	
P 54-304-01	Insurance: Fire	6,986 00	
P 54-304-02	Insurance: Other than fire	1,031 00	
P 54-306	Household	11,000 00	
P 54-308	Subscriptions and memberships	650 00	
P 54-321	Postage	5,000 00	
P 54-324	Commencement and entertainment	500 00	
		<hr/>	41,167 00
	Current Repairs and Maintenance:		
P 54-401	Office equipment	\$800 00	
P 54-402	Buildings and grounds	45,000 00	
P 54-404	Automotive	500 00	
P 54-405	Household equipment	1,000 00	
P 54-406	Recreational equip- ment	150 00	
P 54-408	Scientific and labora- tory equipment	400 00	
P 54-408-01	Other equipment	300 00	
		<hr/>	48,150 00
	Additions and Improvements:		
P 54-702	Office equipment	\$8,371 00	
P 54-705	Educational equipment	15,111 00	
P 54-705-01	Engineering, scientific and technical equip- ment	5,300 00	
		<hr/>	28,782 00
			<hr/>
			\$1,877,681 00
			<hr/>

- 1 P 54-801 National Science Foundation—Federal Fund.
- 2 P 54-801 National Defense Educational Act—Student Loan Fund.
- 5 P 54 Student Activities Fund.

P 55. State College, Trenton.

Salaries:

P 55-120	Officers and employees	\$393,259 00	
P 55-120	New positions	17,020 00	
P 55-122	Academic officers and employees	897,904 00	
P 55-122	New positions	58,380 00	
P 55-128	Food maintenance in lieu of cash	8,748 00	
			\$1,375,311 00

Materials and Supplies:

P 55-201	Food—Cash	\$256,252 00	
P 55-203	Heat, light, power and water	80,000 00	
P 55-204	Farm and grounds	800 00	
P 55-205	Household	11,500 00	
P 55-206	Drugs and medical	400 00	
P 55-207	Vehicle transportation	700 00	
P 55-208	Office	2,000 00	
P 55-209	Printing	2,800 00	
P 55-210	Educational, recrea- tional and library	25,000 00	
P 55-216	Replacement: Office equipment	2,038 00	
P 55-217-01	Replacement: Institu- tional equipment	6,300 00	
P 55-217-02	Replacement: Educa- tional equipment	2,120 00	
			389,910 00

Services Other Than Personal:

P 55-301	Travel	\$4,000 00	
P 55-302	Telephone and tele- graph	12,600 00	
P 55-303-05	Rent: Automation service	3,480 00	
P 55-303-07	Rent: Sewer facilities	10,000 00	
P 55-304-01	Insurance: Fire	5,602 00	

Account No.

P 55-304-02	Insurance: Other than fire	709 00	
P 55-306	Household	15,000 00	
P 55-308	Subscriptions and memberships	540 00	
P 55-321	Postage	2,900 00	
P 55-324	Commencement and entertainment	300 00	
			55,131 00

Current Repairs and Maintenance:

P 55-401	Office equipment	\$200 00	
P 55-402	Buildings and grounds	27,500 00	
P 55-402-01	Exterior painting	5,000 00	
P 55-402-02	Slag roof repairs	4,000 00	
P 55-403	Farm machinery	350 00	
P 55-404	Automotive	600 00	
P 55-405	Household equipment.	1,750 00	
P 55-408	Scientific and labora- tory equipment	750 00	
			40,150 00

Additions and Improvements:

P 55-702	Office equipment	\$4,500 00	
P 55-703	Mowing equipment ..	1,750 00	
P 55-705	Educational and recre- ational equipment ..	13,659 00	
			19,909 00

2 P 55-801 National Defense Educational Act—Student Loan Fund.

5 P 55 Student Activities Fund.

\$1,880,411 00

Total, All Colleges\$8,092,296 00

Receipts at all State colleges from
fees for student service charges,
supervision of student teaching,
clinical service charges, School of

Conservation charges, and entrance application charges, together with the balances of such funds on June 30, 1959 are hereby appropriated for use in 1959-60.

Receipts at all State colleges in excess of those anticipated from the operation of part-time, summer, field extension and graduate courses, together with the balances in the field extension accounts as of June 30, 1959, are hereby appropriated for use in 1959-60.

P 50 }
to }-05
P 55 }

P 50 }
to }-06
P 55 }

Receipts at all State colleges in excess of those anticipated from the operation of cafeterias and boarding halls are hereby appropriated.

P 50 }
to }-02
P 55 }

Student Service Charges.

P 50 }
to }-03
P 55 }

Student Teaching Fees.

P 50 }
to }-04
P 55 }

Clinical Service Charges.

P 50 }
to }-07
P 55 }

Home Economics Program.

P 50 }
to }-08
P 55 }

School of Conservation Fees.

P 50 }
to }-09
P 55 }

Application for Admission Fees.

Account No.

P 60. New Jersey School for the Deaf.

Salaries:

P 60-120	Officers and employees	\$400,338 00	
P 60-120	New positions	13,490 00	
P 60-122	Academic officers and employees	436,965 00	
P 60-128	Food maintenance in lieu of cash	13,131 00	
P 60-130	Special services	1,500 00	
			\$865,424 00

Materials and Supplies:

P 60-201	Food—Cash	\$50,228 00	
P 60-202	Clothing	1,500 00	
P 60-203	Heat, light, power and water	40,000 00	
P 60-204	Farm and grounds ...	1,600 00	
P 60-205	Household	11,500 00	
P 60-206	Drugs and medical ...	1,500 00	
P 60-207	Vehicle transportation	1,100 00	
P 60-208	Office	300 00	
P 60-210	Educational, recrea- tional and library..	6,000 00	
P 60-211	Industrial and voca- tional	8,000 00	
P 60-214	Other materials and supplies	350 00	
P 60-216	Replacement: Office equipment	500 00	
P 60-217-02	Replacement: Class- room equipment ...	1,540 00	
P 60-217-03	Replacement: Ear- phones and equip- ment	9,000 00	
P 60-217-10	Replacement: Kitchen equipment	2,600 00	
			135,718 00

Account No.

Services Other Than Personal:			
P 60-301	Travel	\$750	00
P 60-302	Telephone and tele- graph	3,600	00
P 60-304-01	Insurance: Fire	9,198	00
P 60-304-02	Insurance: Other than fire	863	00
P 60-321	Postage	600	00
P 60-324	Entertainment	750	00
			<u>15,761 00</u>
Current Repairs and Maintenance:			
P 60-402	Buildings and grounds	\$13,000	00
P 60-402-01	Flooring: Boys' dor- mitory	900	00
P 60-402-02	Painting	2,500	00
P 60-402-05	Renovation, shower rooms	10,000	00
P 60-404	Automotive	650	00
			<u>27,050 00</u>
			<u>\$1,043,953 00</u>

**P 62. New Jersey School of Conservation—Lake
Wapalanne.**

Salaries:			
P 62-120	Officers and employees.....	\$36,382	00
Materials and Supplies:			
P 62-201	Food—Cash	\$18,000	00
P 62-203	Heat, light, power and water	2,500	00
P 62-204	Farm and grounds ...	100	00
P 62-205	Household	1,500	00
P 62-206	Drugs and medical ...	175	00
P 62-207	Vehicle transportation	700	00
P 62-208	Office	275	00
P 62-209	Printing	175	00
P 62-210	Educational and voca- tional	750	00
P 62-214	Other materials and supplies	100	00
			<u>24,275 00</u>

Account No.

Services Other Than Personal:		
P 62-301	Travel	\$500 00
P 62-302	Telephone and tele- graph	600 00
P 62-304-02	Insurance: Other than fire	38 00
P 62-306	Household	275 00
P 62-308	Subscriptions and memberships	150 00
P 62-321	Postage	400 00
P 62-323	Miscellaneous	200 00
		<hr/>
		2,163 00
Current Repairs and Maintenance:		
P 62-401	Office equipment	\$75 00
P 62-402	Buildings and grounds	175 00
P 62-404	Automotive	375 00
P 62-405	Household equipment	100 00
		<hr/>
		725 00
Additions and Improvements:		
P 62-701	Furniture and equip- ment for dining hall	\$1,200 00
P 62-702	Office equipment	150 00
P 62-705	Educational, scientific and recreational equipment	500 00
		<hr/>
		1,850 00
		<hr/>
		\$65,395 00

P 62-0

The amounts hereinabove appropriated shall be payable out of receipts derived from the operation of this school. There are hereby appropriated receipts in excess of the amounts hereinabove specifically set forth, together with excess receipts as of June 30, 1959, the allotment of which shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

P 70. Rutgers University, The State University of
New Jersey—General University.

Salaries:

Officers and employ-	
ees	\$10,446,028 00
New positions	175,000 00
	\$10,621,028 00

Materials and Supplies:

Food—Cash	\$2,800 00
Farm supplies	1,525 00
Heat, light, power and water	390,000 00
Office	225,000 00
Educational, recrea- tional and library..	380,000 00
Supplies	235,000 00
Equipment	175,000 00
Equipment, College of Pharmacy	20,000 00
Equipment, College of Engineering	45,000 00
	1,474,325 00

Services Other Than Personal:

Travel	\$150,000 00
Telephone and tele- graph	106,668 00
Rent: Buildings	85,000 00
Rent: Equipment	25,000 00
Insurance (including group insurance) ..	98,900 00
Freight, express and cartage	20,000 00
Household (laundry)	14,000 00
Subscriptions and memberships	8,000 00
Postage	67,000 00
Sundry expenses	15,000 00
Commencement and entertainment	15,000 00

Account No.

	Investment custodian expenses	8,000 00	
	Auditing and legal services	25,000 00	
	Taxes and municipal services	150,000 00	
	Outside services	20,000 00	
			<u>807,568 00</u>
	Current Repairs and Maintenance:		
	Buildings and grounds	\$615,000 00	
	Equipment	60,000 00	
			<u>675,000 00</u>
	Extraordinary:		
	Research grants	\$100,000 00	
	Retirement allowances	214,889 00	
	Expenses paid from dedicated endowment and special funds (including investment income added to principal)	425,000 00	
	Contingent fund	50,000 00	
	Interest	191,000 00	
	Amortization of capital debt	235,000 00	
			<u>1,215,889 00</u>
			\$14,793,810 00
	Less Income:		
	General University income deductions (including scholarships) ..	6,137,740 00	
			<u>6,137,740 00</u>
	Net amount State University appropriations to be used as follows:		
P 70-500	Administration and instruction (exclusive of scholarships)	\$8,650,270 00	
P 70-500-01	Land grant interest	5,800 00	
			<u>8,656,070 00</u>
	Sub-total, State Appropriations, General University	\$8,656,070 00	

Of the amount set forth above, not less than \$160,000.00 shall be used for the Institute of Labor Management.

Of the amount set forth above, not less than \$68,500.00 shall be used to operate the South Jersey College of Law at Camden as a 3-year Law School.

P 71. Douglass College.

Salaries:

Officers and employees	\$1,505,217 00	
New positions	50,000 00	
		\$1,555,217 00

Materials and Supplies:

Food—Cash	\$2,800 00	
Heat, light, power and water	42,400 00	
Office	22,000 00	
Educational, recreational and library	17,500 00	
Supplies	32,000 00	
Equipment	40,000 00	
		156,700 00

Services Other Than Personal:

Travel	\$6,000 00
Telephone and telegraph	13,000 00
Insurance: Fire	19,000 00
Freight, express and cartage	12,500 00
Household	1,000 00
Sundry expenses	2,500 00
Auditing and legal expenses	2,200 00
Commencement and entertainment	2,000 00

Account No.

Taxes and municipal services	22,000 00	
Investment custodian expenses	4,000 00	
Outside services	3,500 00	
Postage	6,000 00	
	<hr/>	93,700 00

Current Repairs and Maintenance:

Plant repairs	\$190,000 00	
Equipment repairs ..	11,000 00	
	<hr/>	201,000 00

Extraordinary:

Retirement allowances	\$81,587 00	
Expenses paid from special funds	180,000 00	
Contingent	10,000 00	
Interest	15,000 00	
Debt service	41,325 00	
Intra-University services	50,000 00	
	<hr/>	377,912 00
		<hr/>
		\$2,384,529 00

Less income deductions (including scholarships)	910,875 00
	<hr/>

P 71-500

Sub-total, State Appropriations, Douglass College\$1,473,654 00

P 72. Agricultural Experiment Station.**Salaries:**

Director	\$7,200 00	
Other officers and employees	2,161,432 00	
New positions	6,240 00	
	<hr/>	\$2,174,872 00

Materials and Supplies:

Heat, light, power and water	\$66,500 00	
Farm and grounds ...	82,000 00	
Household	150 00	
Drugs and medical ...	38,000 00	
Vehicle transportation	12,500 00	
Office	6,500 00	
Printing	16,500 00	
Replacement: Motor vehicles	10,000 00	
Replacement: Office equipment	1,400 00	
	<hr/>	233,550 00

Services Other Than Personal:

Travel	\$14,000 00	
Telephone and telegraph	20,000 00	
Rent: Miscellaneous..	9,000 00	
Insurance	7,500 00	
Freight, express and cartage	700 00	
Household	500 00	
Subscriptions and memberships	1,610 00	
Postage	6,000 00	
Development and operation of mosquito traps	500 00	
Registration of animals	430 00	
Veterinary and medical treatment	1,000 00	
	<hr/>	61,240 00

Current Repairs and Maintenance:

Buildings and grounds	\$52,000 00	
Automotive	7,000 00	
Scientific equipment..	8,000 00	
	<hr/>	67,000 00

Extraordinary:

Research with horses.	\$25,000 00	
Research in domestic pest control	15,000 00	
	<hr/>	40,000 00

Additions and Improvements:

Farm equipment	\$7,000 00	
Laboratory equipment for agricultural mi- crobiology depart- ment	1,000 00	
Laboratory equipment for animal hus- bandry department.	1,000 00	
Laboratory equipment for dairy science de- partment	1,000 00	
Laboratory equipment for engineering de- partment	2,000 00	
Laboratory equipment for entomology de- partment	4,500 00	
Laboratory equipment for food science de- partment	500 00	
Laboratory equipment for horticulture de- partment	1,000 00	
Laboratory equipment for plant pathology department	2,000 00	
Laboratory equipment for plant physiology department	1,500 00	
Laboratory equipment for poultry science department	2,000 00	
Laboratory equipment for seed department	1,500 00	

Account No.

	Laboratory equipment for soils department	1,500 00	
	Laboratory equipment for State chemist ..	7,500 00	
	Motor vehicles	1,500 00	
	Office equipment	2,000 00	
	Reconstruction and major repairs to Beemerville property	7,000 00	
		<hr/>	44,500 00
P 72-500	Sub-total Agricultural Experi- ment Station		<hr/> \$2,621,162 00 <hr/>

The unexpended balances in the ac-
counts of the Agricultural Experi-
ment Station, as of June 30, 1959,
are hereby reappropriated for agri-
cultural research in 1959-60.

1 P 72-500 Federal Appropriation for Agricultural College.

P 73. Scholarships.

	Scholarships at Rutgers University and Douglass College:		
P 73-500	General University (includes South Jersey)	\$260,000 00	
P 73-500-01	Douglass College	140,000 00	
	Sub-total, Scholar- ships	<hr/>	\$400,000 00 <hr/>
	Grand Total, State Univer- sity		<hr/> \$13,150,886 00 <hr/>

Account No.

P 74. Newark College of Engineering and Newark Technical School.

Grants and Subsidies—

P 74-500	For the purchase of higher education at the Newark College of Engineering and Newark Technical School, by contract, pursuant to chapter 51, P. L. 1945, and chapter 95, P. L. 1955	\$1,113,659 00
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P 75. State Competitive Scholarships.

Extraordinary:

P 75-500	For the purpose of providing a State-wide scholarship program and provided Senate Bill No. 2, becomes a law	\$500,000 00
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Nothing contained in this act or in any other act pertaining to scholarships shall affect any scholarships awarded or notice thereof given, prior to the effective date of this act, to existing or entering students at Rutgers University, Douglass College or any of the 6 State Colleges under scholarship programs heretofore in effect.

There is hereby reappropriated the unexpended balance as of June 30, 1959 in the account "State-wide scholarship program," to augment the foregoing appropriation "for the purpose of providing a State-wide scholarship program and provided Senate Bill No. 2 becomes a law."

Account No.

Any scholarships awarded pursuant to the provisions of Senate Bill No. 2, should such bill become a law, to students entering the State Colleges at Glassboro, Jersey City, Newark, Paterson, Montclair and Trenton, shall not be paid from the foregoing appropriation but shall be in the form of free tuition.

P 94-09 Payroll Clearing Account.

P 110. Debt Service.

P 110-611	Interest requirement on State College Construction Bonds—Act of 1951	\$158,563 00	
P 110-612	Principal requirement on State College Construction Bonds—Act of 1951	1,075,000 00	
		\$1,233,563 00	
	Total, Department of Education	\$26,881,714 00	

R 10. State Highway Department.

General.

Salaries:

R 10-101	Commissioner	\$22,000 00	
R 10-120	Other officers and employees	5,882,944 00	
R 10-120	New positions	169,360 00	
R 10-121	State Highway Engineer	18,000 00	
R 10-123	Wages of labor	6,209,683 00	
R 10-123	New positions	145,747 00	
R 10-130	Special services	25,000 00	
		\$12,472,734 00	

Account No.

Materials and Supplies:		
R 10-202	Clothing	\$2,000 00
R 10-203	Heat, light, power and water	155,000 00
R 10-203-01	Power for highway lighting	665,000 00
R 10-206	Drugs and medical ..	1,500 00
R 10-207	Vehicle transportation	1,500 00
R 10-207-01	Tires and tubes	75,000 00
R 10-207-02	Gasoline, oil and grease	280,000 00
R 10-208	Office	30,000 00
R 10-209	Printing	7,000 00
R 10-215	Replacement: Motor vehicles	500,000 00
R 10-216	Replacement: Office equipment	6,947 00
R 10-217	Replacement: Other equipment	800 00
R 10-218	Parts	150,000 00
R 10-218-01	Supplies and mate- rials, road construc- tion and mainte- nance	2,350,000 00
R 10-218-02	Tools	35,000 00
R 10-218-03	Laboratory supplies..	10,000 00
		4,269,747 00

Services Other Than Personal:		
R 10-301	Travel	\$75,000 00
R 10-302	Telephone and tele- graph	45,000 00
R 10-303-06	Rent: Equipment	230,000 00
R 10-304-01	Insurance: Fire	11,940 00
R 10-304-02	Insurance: Other than fire	59,744 00
R 10-307	Advertising	2,000 00
R 10-308	Subscriptions and memberships	4,392 00
R 10-321	Postage	23,660 00
R 10-323	Miscellaneous	1,000 00
		452,736 00

Current Repairs and Maintenance:

R 10-401	Office equipment	\$2,725 00	
R 10-402	Buildings and grounds	21,050 00	
R 10-408	Other equipment	15,000 00	
		<u> </u>	38,775 00

Extraordinary:

R 10-500	Maintenance by agree- ment and contract . . .	\$1,500,000 00	
R 10-502	Compensation awards	55,000 00	
		<u> </u>	1,555,000 00

Additions and Improvements:

R 10-701	Furniture, furnishings and fixtures	\$2,000 00	
R 10-702	Office equipment	5,000 00	
R 10-704	Autos and other road- building equipment	350,000 00	
R 10-706	Medical, surgical and laboratory equip- ment	3,500 00	
		<u> </u>	360,500 00

Sub-total, State Highway
Department \$19,149,492 00

R 10-03 Unexpended balances in the accounts
of the State Highway Department
as of June 30, 1959, are hereby re-
appropriated.

R 11 Roads and Approaches.

R 13 Federal—Secondary and Feeder Roads.

R 14 Division of Planning, Traffic and Economics.

Account No.

R 30. Division of Railroad Transportation.**Extraordinary:**

R 30-0	For use pursuant to the provisions of an act entitled "An act creating a Division of Railroad Transportation and prescribing its functions, powers and duties"...	\$200,000 00
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R 110. Debt Service.

R 110-601	Interest requirement on Highway Improvement Bonds—Act of 1930	\$861,638 00
R 110-602	Principal requirement on Highway Improvement Bonds—Act of 1930	2,010,000 00
		\$2,871,638 00
	Total, State Highway Department	\$22,221,130 00

Department of Institutions and Agencies.**S 10-01. Administration, General.****Salaries:**

S 10-01-101	Commissioner	\$20,000 00
S 10-01-120	Other officers and employees	634,979 00
S 10-01-120	Positions transferred from an institution/agency	11,940 00
		\$666,919 00

*Account No.***Materials and Supplies:**

S 10-01-207	Vehicle transportation	\$5,000 00	
S 10-01-208	Office	3,750 00	
S 10-01-209	Printing	5,000 00	
S 10-01-215	Replacement: Motor vehicles	4,470 00	
S 10-01-216	Replacement: Office equipment	3,297 00	
			<u>21,517 00</u>

Services Other Than Personal:

S 10-01-301	Travel	\$4,000 00	
S 10-01-302	Telephone and tele- graph	14,200 00	
S 10-01-303-03	Rent: Garages	2,410 00	
S 10-01-303-05	Rent: Office appliances	17,000 00	
S 10-01-304-02	Insurance: Other than fire	5,570 00	
S 10-01-307	Advertising	1,200 00	
S 10-01-308	Subscriptions and memberships	1,189 00	
S 10-01-321	Postage	5,230 00	
S 10-01-322	Departing aliens	4,000 00	
S 10-01-323	Miscellaneous	3,000 00	
			<u>57,799 00</u>

Current Repairs and Maintenance:

S 10-01-401	Office equipment	\$1,000 00	
S 10-01-404	Automotive	1,700 00	
			<u>2,700 00</u>

Additions and Improvements:

S 10-01-702	Office equipment		497 00
			<u>\$749,432 00</u>

Account No.

S 10-02. Division of Mental Health.

Salaries:			
S 10-02-120	Officers and employees	\$127,516 00	
S 10-02-130	Special services	1,200 00	
		<hr/>	\$128,716 00
Materials and Supplies:			
S 10-02-207	Vehicle transportation	\$250 00	
S 10-02-208	Office	1,000 00	
S 10-02-209	Printing	350 00	
S 10-02-210	Educational and voca- tional	500 00	
		<hr/>	2,100 00
Services Other Than Personal:			
S 10-02-301	Travel	\$2,500 00	
S 10-02-302	Telephone and tele- graph	2,000 00	
S 10-02-304-02	Insurance: Other than fire	47 00	
S 10-02-308	Subscriptions and memberships	200 00	
S 10-02-321	Postage	1,300 00	
S 10-02-323	Miscellaneous	30 00	
		<hr/>	6,077 00
Current Repairs and Maintenance:			
S 10-02-401	Office equipment	\$216 00	
S 10-02-404	Automotive	50 00	
		<hr/>	266 00
Extraordinary:			
S 10-02-0	Mental health program, research ..	114,293 00	
		<hr/>	\$251,452 00
		<hr/>	

S 10-03. Bureau of Mental Deficiency.**Salaries:**

S 10-03-120	Officers and employees	\$156,883 00	
S 10-03-120	New positions	3,660 00	
S 10-03-130	Special services	400 00	
		<hr/>	\$160,943 00

Materials and Supplies:

S 10-03-207	Vehicle transportation	\$2,700 00	
S 10-03-208	Office	3,500 00	
S 10-03-209	Printing	120 00	
S 10-03-210	Educational and vocational	100 00	
		<hr/>	6,420 00

Services Other Than Personal:

S 10-03-301	Travel	\$2,500 00	
S 10-03-302	Telephone and telegraph	4,800 00	
S 10-03-303-03	Rent: Garages	2,000 00	
S 10-03-304-02	Insurance: Other than fire	333 00	
S 10-03-308	Subscriptions and memberships	187 00	
S 10-03-321	Postage	1,600 00	
S 10-03-323	Miscellaneous	600 00	
		<hr/>	12,020 00

Current Repairs and Maintenance:

S 10-03-401	Office equipment	\$300 00	
S 10-03-404	Automotive	600 00	
		<hr/>	900 00
			<hr/>
			\$180,283 00
			<hr/>

2 S 10 Federal Hospital Survey and Construction Fund.

3 S 10 Federal Aid—Mental Hygiene Clinics.

<i>Account No.</i>	
4 S 10	Federal Aid for Construction of Government and Voluntary Non-Profit Hospitals.
5 S 10	Federal Aid—Mental Hygiene Clinics—Educational Program.
7 S 10	Governor's Study Commission—Organizational Structure Department of Institutions and Agencies.
8 S 10	Social Science Research Fund.
9 S 10	Trubek Fund—New Milford Teenage Project.
10 S 10	Turrell Fund—Residential Treatment Center for Delinquent Girls.
11 S 10	White House Conference on Children and Youth.

S 11. Division of Correction and Parole.

Salaries:

S 11-120	Officers and employees	\$695,280 00	
S 11-120	New positions	19,845 00	
		_____	\$715,125 00

Materials and Supplies:

S 11-207	Vehicle transportation	\$8,000 00	
S 11-208	Office	4,200 00	
S 11-210	Educational and vocational	600 00	
S 11-215	Replacement: Motor vehicles	4,725 00	
S 11-216	Replacement: Office equipment	6,276 00	
		_____	23,801 00

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Account No.

Services Other Than Personal:

S 11-208	Travel	\$6,700 00	
S 11-302	Telephone and tele- graph	11,350 00	
S 11-303-03	Rent: Garages	2,800 00	
S 11-304-02	Insurance: Other than fire	1,321 00	
S 11-323	Miscellaneous	700 00	
		<hr/>	22,871 00

Current Repairs and Maintenance:

S 11-401	Office equipment	\$500 00	
S 11-404	Automotive	2,300 00	
		<hr/>	2,800 00

Additions and Improvements:

S 11-702	Office equipment	\$2,152 00	
S 11-704	Motor vehicles	5,625 00	
		<hr/>	7,777 00
			<hr/>
			\$772,374 00
			<hr/>

S 12. Division of Welfare—Bureau of Assistance.

Salaries:

S 12-120	Officers and employees	\$402,405 00	
S 12-130	Special services	25,000 00	
		<hr/>	\$427,405 00

Materials and Supplies:

S 12-207	Vehicle transportation	\$2,000 00	
S 12-208	Office	5,000 00	
S 12-209	Printing	500 00	
S 12-210	Educational and voca- tional	100 00	
S 12-215	Replacement: Motor vehicles	1,625 00	
S 12-216	Replacement: Office equipment	3,460 00	
		<hr/>	12,685 00

*Account No.***Services Other Than Personal:**

S 12-301	Travel	\$4,200 00	
S 12-302	Telephone and tele- graph	7,500 00	
S 12-303-03	Rent: Garages	1,440 00	
S 12-303-05	Rent: Office appliances	4,656 00	
S 12-304-02	Insurance: Other than fire	586 00	
S 12-308	Subscriptions and memberships	375 00	
S 12-321	Postage	6,000 00	
S 12-323	Miscellaneous	100 00	
		<hr/>	24,857 00

Current Repairs and Maintenance:

S 12-401	Office equipment	\$550 00	
S 12-404	Automotive	650 00	
		<hr/>	1,200 00

Extraordinary:

S 12-500	Training grants		5,000 00
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Additions and Improvements:

S 12-702	Office equipment		300 00
		<hr/>	\$471,447 00

**S 12-01. Division of Welfare—Bureau of Assistance
Commission to Study the Administration of
Public Medical Care.**

Salaries:

S 12-01-120	Officers and employees	\$15,600 00	
S 12-01-130	Special services	1,000 00	
		<hr/>	\$16,600 00

Materials and Supplies:

S 12-01-208	Office	\$200 00	
S 12-01-209	Printing	3,000 00	
		<hr/>	3,200 00

*Account No.***Services Other Than Personal:**

S 12-01-301	Travel	\$1,800 00	
S 12-01-302	Telephone and tele- graph	400 00	
S 12-01-321	Postage	400 00	
S 12-01-323	Miscellaneous	150 00	
			<u>2,750 00</u>
			<u>\$22,550 00</u>

S 14. New Jersey State Parole Board.**Salaries:**

S 14-102	Chairman	\$14,000 00	
S 14-120	Officers and employees	40,292 00	
			<u>\$54,292 00</u>

Materials and Supplies:

S 14-208	Office	200 00	
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Services Other Than Personal:

S 14-301	Travel	\$550 00	
S 14-302	Telephone and tele- graph	1,500 00	
S 14-304-02	Insurance: Other than fire	6 00	
S 14-323	Miscellaneous	75 00	
			<u>2,131 00</u>

Current Repairs and Maintenance:

S 14-401	Office equipment	75 00	
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Additions and Improvements:

S 14-702	Office equipment	117 00	
			<u>\$56,815 00</u>

Account No.

1 S 15. Division of State Use.

1 S 15-0	There is hereby appropriated to the State Use Division, the unexpended balance of the fund known as the "State Use Working Capital Fund" and in addition thereto all receipts derived from sales, pursuant to the provisions of R. S. 30:4-100; provided, however, that out of the amounts hereby appropriated, the following sums are allotted:		
	Salaries:		
1 S 15-120	Officers and employees	\$550,308 00	
1 S 15-128	Food maintenance in lieu of cash	8,424 00	
1 S 15-136	Inmates' wages	65,000 00	
		<hr/>	\$623,732 00
	Materials and Supplies:		
1 S 15-203	Heat, light, power and water	\$45,000 00	
1 S 15-208	Office	1,000 00	
		<hr/>	46,000 00
	Services Other Than Personal:		
1 S 15-302	Telephone and telegraph	\$4,070 00	
1 S 15-303-05	Royalties, leased machinery	2,000 00	
1 S 15-304-01	Insurance: Fire	7,832 00	
1 S 15-304-02	Insurance: Other than fire	1,217 00	
1 S 15-321	Postage	1,000 00	
1 S 15-323	Miscellaneous	11,000 00	
		<hr/>	27,119 00

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Account No.

	Current Repairs and Maintenance:	
1 S 15-408	Buildings and equipment	20,000 00
	Extraordinary:	
1 S 15-502	Compensation awards	974 00
	Additions and Improvements:	
1 S 15-710	Repairs, replacements and extensions	75,000 00
		<hr/>
		\$792,825 00
		<hr/>
1 S 15-250	In addition to the above, there are hereby appropriated to the Division of State-Use Industries out of the "State Use Working Capital Fund" such sums as may be necessary to purchase materials for manufacture and resale.	
	Total, Department of Institutions and Agencies, Central Office Administration	\$2,504,353 00
		<hr/>
1 S 16-0	Institution Construction Fund.	
2 S 16	Institution Construction Fund Bond Account.	
3 S 16-09	Payroll Clearing Account.	

Account No.

S 20. Residential Group Center, Highfields.For operation and maintenance on the
basis of 20 inmates.

Salaries:			
S 20-120	Officers and employees	\$29,793 00	
S 20-128	Food maintenance in lieu of cash	684 00	
S 20-130	Special services	780 00	
		<hr/>	\$31,257 00
Materials and Supplies:			
S 20-201	Food—Cash	\$6,588 00	
S 20-202	Clothing	300 00	
S 20-203	Heat, light, power and water	3,400 00	
S 20-204	Grounds	100 00	
S 20-205	Household	625 00	
S 20-207	Vehicle transportation	600 00	
S 20-208	Office	200 00	
S 20-216	Replacement: Office equipment	100 00	
S 20-217	Replacement: Furni- ture and furnishings	225 00	
		<hr/>	12,138 00
Services Other Than Personal:			
S 20-301	Travel	\$250 00	
S 20-302	Telephone and tele- graph	450 00	
S 20-304-01	Insurance: Fire	346 00	
S 20-304-02	Insurance: Other than fire	121 00	
S 20-321	Postage	130 00	
		<hr/>	1,297 00
Current Repairs and Maintenance:			
S 20-402	Buildings and grounds	\$900 00	
S 20-402-01	Roof repairs	600 00	
S 20-404	Automotive	150 00	
		<hr/>	1,650 00

	Additions and Improvements:	
S 20-709	Household equipment	225 00
		<hr/>
		\$46,567 00
		<hr/>

S 21. Residential Group Center, Warren

	Salaries:	
S 21-120	Officers and employees	\$8,030 00
S 21-128	Food maintenance in lieu of cash	864 00
S 21-130	Special services	250 00
		<hr/>
		\$9,144 00
	Materials and Supplies:	
S 21-207	Vehicle transportation	150 00
	Services Other Than Personal:	
S 21 301	Travel	100 00
		<hr/>
		\$9,394 00
		<hr/>
S 21-0	The balances remaining in this account as of June 30, 1959 are hereby re-appropriated.	

S 30. State Colony, New Lisbon.

For operation and maintenance on the basis of 1,225 patients.

	Salaries:	
S 30-120	Officers and employees	\$1,053,670 00
S 30-120	New positions	30,750 00
S 30-128	Food maintenance in lieu of cash	19,296 00
S 30-130	Special services	10,000 00
S 30-136	Patients' wages	1,800 00
		<hr/>
		\$1,115,516 00

Account No.

Materials and Supplies:			
S 30-201	Food—Cash	\$192,384	00
S 30-202	Clothing	31,850	00
S 30-203	Heat, light, power and water	78,000	00
S 30-204	Farm and grounds ...	25,000	00
S 30-205	Household	23,275	00
S 30-206	Drugs and medical ..	21,900	00
S 30-207	Vehicle transportation	3,415	00
S 30-208	Office	1,100	00
S 30-210	Educational and voca- tional	4,800	00
S 30-213	Tobacco and candy ..	4,000	00
S 30-215	Replacement: Motor vehicles	6,735	00
S 30-216	Replacement: Office equipment	850	00
S 30-217	Replacement: Farm equipment	600	00
S 30-217-01	Replacement: Fire protection equipment	500	00
S 30-217-02	Replacement: Medical equipment	1,895	00
S 30-217-07	Replacement: Furni- ture—Patients	1,610	00
S 30-217-08	Replacement: Dietary equipment	1,650	00
S 30-217-10	Replacement: Educa- tional equipment ..	1,142	00
S 30-217-11	Replacement: Mat- tresses	3,955	00
		404,661	00
Services Other Than Personal:			
S 30-301	Travel	\$610	00
S 30-302	Telephone and tele- graph	4,200	00
S 30-303-07	Rent: Other	90	00
S 30-304-01	Insurance: Fire	5,460	00
S 30-304-02	Insurance: Other than fire	1,703	00
S 30-306	Household	1,350	00

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Account No.

S 30-307	Advertising	50 00	
S 30-308	Subscriptions and memberships	100 00	
S 30-321	Postage	950 00	
S 30-324	Entertainment	1,200 00	
		<hr/>	15,713 00

Current Repairs and Maintenance:

S 30-401	Office equipment	\$300 00	
S 30-402	Buildings and grounds	20,000 00	
S 30-402-01	Water tank repairs ..	4,325 00	
S 30-403	Farm machinery	750 00	
S 30-404	Automotive	1,170 00	
S 30-405	Household equipment	2,000 00	
		<hr/>	28,545 00

Additions and Improvements:

S 30-701	Bedside cabinets and lockers	\$1,425 00	
S 30-702	Office equipment	2,165 00	
S 30-705	Educational and recrea- tional equipment ..	2,714 00	
S 30-706	Medical equipment ..	1,443 00	
S 30-709	Dietary equipment ..	1,500 00	
S 30-709-01	Household equipment	3,187 00	
S 30-709-02	Refrigeration	8,600 00	
S 30-710	Maintenance equipment	1,075 00	
S 30-713-08	Fencing	994 00	
S 30-713-09	Re-surface floor	2,339 00	
S 30-713-10	Roofs and gutters ...	8,250 00	
		<hr/>	33,692 00
			<hr/>
			\$1,598,127 00
			<hr/>

*Account No.***S 31. State Colony, Woodbine.**

For operation and maintenance on the
basis of 1,260 patients.

Salaries:

S 31-120	Officers and em- ployees	\$1,260,532 00
S 31-120	New positions	14,040 00
S 31-128	Food maintenance in lieu of cash	22,044 00
S 31-130	Special services	5,000 00
S 31-136	Patients' wages	4,000 00
		\$1,305,616 00

Materials and Supplies:

S 31-201	Food—Cash	\$212,134 00
S 31-202	Clothing	20,000 00
S 31-202-02	Clothing standards ..	12,000 00
S 31-203	Heat, light, power and water	90,000 00
S 31-204	Grounds	1,000 00
S 31-205	Household	20,500 00
S 31-205-01	Household standards	3,500 00
S 31-206	Drugs and medical ...	21,420 00
S 31-207	Vehicle transportation	2,000 00
S 31-208	Office	900 00
S 31-210	Educational and voca- tional	3,000 00
S 31-213	Tobacco and candy ..	600 00
S 31-215	Replacement: Motor Vehicles	550 00
S 31-216	Replacement: Office equipment	445 00
S 31-217-03	Replacement: Dietary equipment	2,280 00
S 31-217-09	Replacement: Furni- ture	2,000 00
S 31-217-12	Replacement: House- hold equipment	3,628 00

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Account No.

S 31-217-13	Replacement: Laundry equipment	4,600 00	
S 31-217-14	Replacement: Medical equipment	4,172 00	
		<hr/>	404,729 00

Services Other Than Personal:

S 31-301	Travel	\$650 00	
S 31-302	Telephone and tele- graph	5,000 00	
S 31-303-07	Rent: Other	816 00	
S 31-304-01	Insurance: Fire	3,241 00	
S 31-304-02	Insurance: Other than fire	1,296 00	
S 31-306	Household	720 00	
S 31-308	Subscriptions and memberships	100 00	
S 31-320	Funeral expense	250 00	
S 31-321	Postage	950 00	
S 31-323	Miscellaneous	50 00	
		<hr/>	13,073 00

Current Repairs and Maintenance:

S 31-401	Office equipment	\$400 00	
S 31-402	Buildings and grounds	14,000 00	
S 31-402-01	Powerhouse repairs ..	8,250 00	
S 31-404	Automotive	650 00	
S 31-405	Household equipment	2,000 00	
		<hr/>	25,300 00

Additions and Improvements:

S 31-702	Office equipment	\$776 00	
S 31-706	Medical equipment ..	3,353 00	
		<hr/>	4,129 00
			<hr/>
			\$1,752,847 00

Account No.

**S 32. New Jersey Home for Disabled Soldiers,
Menlo Park.**

For operation and maintenance on the
basis of 80 members.

Salaries:

S 32-120	Officers and employees	\$130,568 00	
S 32-128	Food maintenance in lieu of cash	3,528 00	
S 32-130	Special services	1,250 00	
		\$135,346 00	

Materials and Supplies:

S 32-201	Food—Cash	\$21,960 00	
S 32-202	Clothing	400 00	
S 32-203	Heat, light, power and water	9,100 00	
S 32-204	Grounds	400 00	
S 32-205	Household	1,600 00	
S 32-206	Drugs and medical ...	1,500 00	
S 32-207	Vehicle transportation	400 00	
S 32-208	Office	200 00	
S 32-214	Other materials and supplies	100 00	
S 32-215	Replacement: Motor vehicle	1,810 00	
S 32-217	Replacement: Dietary equipment	1,995 00	
		39,465 00	

Services Other Than Personal:

S 32-301	Travel	\$300 00	
S 32-302	Telephone and tele- graph	640 00	
S 32-304-02	Insurance: Other than fire	408 00	
S 32-306	Household	1,334 00	
S 32-307	Advertising	100 00	
S 32-321	Postage	135 00	
S 32-324	Entertainment	100 00	
		3,017 00	

*Account No.***Current Repairs and Maintenance:**

S 32-402	Buildings and grounds	\$1,900 00	
S 32-404	Automotive	150 00	
			2,050 00

Additions and Improvements:

S 32-713-02	Utility tunnel improvements		2,200 00
			<u>\$182,078 00</u>

**S 33. New Jersey Home for Disabled Soldiers,
Vineland.**

For operation and maintenance on the
basis of 150 members.

Salaries:

S 33-120	Officers and employees	\$214,780 00	
S 33-128	Food maintenance in lieu of cash	2,664 00	
S 33-130	Special services	2,250 00	
S 33-136	Patients' wages	2,000 00	
			<u>\$221,694 00</u>

Materials and Supplies:

S 33-201	Food—Cash	\$38,430 00	
S 33-202	Clothing	500 00	
S 33-203	Heat, light, power and water	21,200 00	
S 33-204	Grounds	600 00	
S 33-205	Household	5,142 00	
S 33-206	Drugs and medical ..	4,000 00	
S 33-207	Vehicle transportation	550 00	
S 33-208	Office	500 00	
S 33-214	Other materials and supplies	175 00	
S 33-215	Replacement: Motor vehicles	1,810 00	
S 33-217-05	Replacement: Dietary equipment	3,057 00	

<i>Account No.</i>			
S 33-217-06	Replacement: Floor covering	2,000 00	
S 33-217-07	Replacement: Hospital bridge	9,377 00	
S 33-217-08	Replacement: Locks..	2,193 00	
		<hr/>	89,534 00
Services Other Than Personal:			
S 33-301	Travel	\$1,650 00	
S 33-302	Telephone and telegraph	1,100 00	
S 33-304-01	Insurance: Fire	1,266 00	
S 33-304-02	Insurance: Other than fire	494 00	
S 33-306	Household	420 00	
S 33-308	Subscriptions and memberships	50 00	
S 33-321	Postage	200 00	
S 33-324	Entertainment	500 00	
		<hr/>	5,680 00
Current Repairs and Maintenance:			
S 33-401	Office equipment	\$75 00	
S 33-402	Buildings and grounds	5,500 00	
S 33-403	Grounds equipment ..	150 00	
S 33-404	Automotive	250 00	
		<hr/>	5,975 00
Additions and Improvements:			
S 33-713-04	Main building masonry	6,000 00	
		<hr/>	\$328,883 00
			<hr/>

S 34. North Jersey Training School, Totowa.

For operation and maintenance on the
basis of 1,000 patients.

Salaries:

S 34-120	Officers and em- ployees	\$1,187,881 00
S 34-120	New positions	33,120 00
S 34-128	Food maintenance in lieu of cash	12,468 00
S 34-130	Special services	6,500 00
S 34-136	Patients' wages	4,100 00
		<hr/> \$1,244,069 00

Materials and Supplies:

S 34-201	Food—Cash	\$186,660 00
S 34-202	Clothing	27,000 00
S 34-203	Heat, light, power and water	98,000 00
S 34-204	Grounds	2,000 00
S 34-205	Household	30,000 00
S 34-206	Drugs and medical ...	23,900 00
S 34-207	Vehicle transportation	3,000 00
S 34-208	Office	2,200 00
S 34-210	Educational and voca- tional	3,300 00
S 34-213	Tobacco and candy ...	1,000 00
S 34-215	Replacement: Motor vehicles	2,825 00
S 34-216	Replacement: Office equipment	919 00
S 34-217-02	Replacement: House- hold equipment	1,700 00
S 34-217-03	Replacement: P o w e r house equipment ...	9,100 00
S 34-217-05	Replacement: Roofing	11,660 00
S 34-217-C6	Replacement: S t a i r treads	900 00
S 34-217-10	Replacement: Dietary equipment	800 00

Account No.

S 34-217-16	Replacement: Fire protection equipment	700 00	
S 34-217-17	Replacement: Floor covering	1,350 00	
S 34-217-18	Replacement: Medical equipment	1,875 00	
		<hr/>	408,889 00
	Services Other Than Personal:		
S 34-301	Travel	\$2,000 00	
S 34-302	Telephone and telegraph	9,950 00	
S 34-303-07	Rent: Other	66 00	
S 34-304-01	Insurance: Fire	5,143 00	
S 34-304-02	Insurance: Other than fire	1,653 00	
S 34-306	Household	1,830 00	
S 34-307	Advertising	200 00	
S 34-308	Subscriptions and memberships	200 00	
S 34-321	Postage	1,300 00	
S 34-324	Entertainment	500 00	
		<hr/>	22,842 00
	Current Repairs and Maintenance:		
S 34-401	Office equipment	\$700 00	
S 34-402	Buildings and grounds	20,000 00	
S 34-404	Automotive	1,100 00	
S 34-405	Household equipment	3,000 00	
		<hr/>	24,800 00
	Extraordinary:		
S 34-580	Family care		4,800 00
	Additions and Improvements:		
S 34-702	Office equipment	\$614 00	
S 34-706	Medical equipment	750 00	
S 34-709-04	Dietary equipment	4,600 00	
S 34-713-08	Cottage conversion	28,100 00	
		<hr/>	34,064 00
			<hr/>
			\$1,739,464 00
			<hr/>

S 35. New Jersey Reformatory, Annandale.

For operation and maintenance on the
basis of 625 inmates.

Salaries :

S 35-120	Officers and employees	\$785,940 00	
S 35-120	New positions	40,200 00	
S 35-128	Food maintenance in lieu of cash	20,712 00	
S 35-130	Special services	2,100 00	
S 35-136	Inmates' wages	17,000 00	
			\$865,952 00

Materials and Supplies :

S 35-201	Food—Cash	\$73,812 00	
S 35-202	Clothing	28,125 00	
S 35-202-01	Clothing—Parolees . .	4,500 00	
S 35-203	Heat, light, power and water	62,000 00	
S 35-204	Farm and grounds . . .	25,000 00	
S 35-205	Household	12,500 00	
S 35-206	Drugs and medical . . .	5,000 00	
S 35-207	Vehicle transportation	3,600 00	
S 35-208	Office	1,675 00	
S 35-209	Printing	150 00	
S 35-210	Educational and voca- tional	2,575 00	
S 35-213	Tobacco and candy . .	400 00	
S 35-215	Replacement: Motor vehicles	5,975 00	
S 35-216	Replacement: Office equipment	622 00	
S 35-217	Replacement: Dietary equipment	1,300 00	
S 35-217-04	Replacement: Beds . .	2,000 00	
S 35-217-08	Replacement: Locks and hardware	3,500 00	
S 35-217-15	Replacement: Furni- ture—Inmates	3,000 00	
S 35-217-16	Replacement: Mainte- nance equipment . . .	1,200 00	

Account No.

S 35-217-17	Replacement: Mat- tresses	4,000 00	
S 35-217-18	Replacement: Protec- tive equipment	300 00	
S 35-217-19	Replacement: Trans- former	2,500 00	
			<u>243,734 00</u>

Services Other Than Personal:

S 35-301	Travel	\$950 00	
S 35-302	Telephone and tele- graph	2,140 00	
S 35-303-07	Rent: Other	66 00	
S 35-304-01	Insurance: Fire	6,521 00	
S 35-304-02	Insurance: Other than fire	2,105 00	
S 35-306	Household	2,680 00	
S 35-308	Subscriptions and memberships	100 00	
S 35-319	P a y m e n t s t o d i s - charged inmates ...	8,000 00	
S 35-321	Postage	650 00	
S 35-324	Entertainment	600 00	
			<u>23,812 00</u>

Current Repairs and Maintenance:

S 35-401	Office equipment	\$500 00	
S 35-402	Buildings and grounds	11,800 00	
S 35-403	Farm machinery	1,000 00	
S 35-404	Automotive	700 00	
S 35-405	Household equipment.	300 00	
			<u>14,300 00</u>

Additions and Improvements:

S 35-702	Office equipment	\$514 00	
S 35-709	Dietary equipment ...	350 00	
S 35-713-03	Fire protection equip- ment	500 00	
			<u>1,364 00</u>
			<u>\$1,149,162 00</u>

S 36. New Jersey Reformatory, Bordentown.

For operation and maintenance on the
basis of 625 inmates.

Salaries:

S 36-120	Officers and employees	\$918,678 00	
S 36-120	Position transferred from another insti- tution	5,492 00	
S 36-120	New positions	39,240 00	
S 36-128	Food maintenance in lieu of cash	17,520 00	
S 36-130	Special services	6,200 00	
S 36-136	Inmates' wages	12,500 00	
			\$999,630 00

Materials and Supplies:

S 36-201	Food—Cash	\$38,600 00	
S 36-202	Clothing	28,125 00	
S 36-202-01	Clothing—Parolees ..	5,000 00	
S 36-203	Heat, light, power and water	68,000 00	
S 36-204	Farm and grounds ..	45,000 00	
S 36-205	Household	13,125 00	
S 36-205-07	Laundry service sup- plies	10,000 00	
S 36-206	Drugs and medical ..	6,250 00	
S 36-207	Vehicle transportation	2,000 00	
S 36-208	Office	2,200 00	
S 36-209	Printing	250 00	
S 36-210	Educational and voca- tional	3,600 00	
S 36-216	Replacement: Office equipment	543 00	
S 36-217	Replacement: Protec- tive equipment	250 00	
S 36-217-02	Replacement: F a r m equipment	4,000 00	
S 36-217-15	Replacement: Heating equipment	2,000 00	

Account No.

S 36-217-20	Replacement: Security items	1,100 00	
S 36-217-21	Replacement: Repointing masonry	10,000 00	
S 36-217-24	Replacement: Communication system ...	1,450 00	
S 36-217-25	Replacement: Dietary equipment	480 00	
S 36-217-26	Replacement: Furniture	500 00	
S 36-217-27	Replacement: Household equipment	1,300 00	
		<hr/>	243,773 00

Services Other Than Personal:

S 36-301	Travel	\$1,500 00	
S 36-302	Telephone and telegraph	2,300 00	
S 36-303-07	Rent: Other	66 00	
S 36-304-01	Insurance: Fire	4,391 00	
S 36-304-02	Insurance: Other than fire	1,138 00	
S 36-307	Advertising	300 00	
S 36-308	Subscriptions and memberships	100 00	
S 36-319	Payments to discharged inmates ...	4,500 00	
S 36-321	Postage	800 00	
S 36-323	Miscellaneous	125 00	
		<hr/>	15,220 00

Current Repairs and Maintenance:

S 36-401	Office equipment	\$850 00	
S 36-402	Buildings and grounds	15,000 00	
S 36-403	Farm machinery	1,900 00	
S 36-404	Automotive	900 00	
S 36-405	Household equipment	3,050 00	
		<hr/>	21,700 00

*Account No***Additions and Improvements:**

S 36-702	Office equipment	\$300 00	
S 36-709	Dietary equipment ..	1,600 00	
S 36-710	Heating equipment ..	8,800 00	
			10,700 00
			<u>\$1,291,023 00</u>

S 37. New Jersey Reformatory for Women, Clinton.

For operation and maintenance on the basis of 340 inmates.

Salaries:

S 37-120	Officers and employees	\$640,045 00	
S 37-128	Food maintenance in lieu of cash	19,884 00	
S 37-130	Special services	14,800 00	
S 37-136	Inmates' wages	9,000 00	
			<u>\$683,729 00</u>

Materials and Supplies:

S 37-201	Food—Cash	\$48,464 00
S 37-202	Clothing	15,300 00
S 37-202-01	Clothing—Parolees ..	3,000 00
S 37-203	Heat, light, power and water	48,600 00
S 37-204	Farm and grounds ...	9,900 00
S 37-205	Household	11,560 00
S 37-206	Drugs and medical ...	8,840 00
S 37-207	Vehicle transportation	2,000 00
S 37-208	Office	1,300 00
S 37-210	Educational and vocational	2,250 00
S 37-213	Tobacco and candy ..	500 00
S 37-215	Replacement: Motor vehicles	3,875 00
S 37-216	Replacement: Office equipment	709 00
S 37-217-03	Replacement: Grounds equipment	1,000 00

Account No.

S 37-217-07	Replacement: Dietary equipment	600 00	
S 37-217-08	Replacement: Educa- tional equipment ..	160 00	
S 37-217-09	Replacement: Ele c- trical distribution ..	3,694 00	
S 37-217-10	Replacement: House- hold equipment	2,851 00	
S 37-217-11	Replacement: R o o f and gutters	5,738 00	
		<hr/>	170,341 00

Services Other Than Personal:

S 37-301	Travel	\$1,250 00	
S 37-302	Telephone and tele- graph	3,400 00	
S 37-303-07	Rent: Other	72 00	
S 37-304-01	Insurance: Fire	1,980 00	
S 37-304-02	Insurance: Other than fire	1,312 00	
S 37-306	Household	660 00	
S 37-308	Subscriptions and memberships	150 00	
S 37-319	Payments to dis- charged inmates ..	4,500 00	
S 37-321	Postage	1,200 00	
S 37-324	Entertainment	1,100 00	
		<hr/>	15,624 00

Current Repairs and Maintenance:

S 37-401	Office equipment	\$670 00	
S 37-402	Buildings and grounds	11,000 00	
S 37-402-01	Paint and repair water tank	1,900 00	
S 37-403	Farm machinery	200 00	
S 37-404	Automotive	750 00	
S 37-405	Household equipment	1,100 00	
		<hr/>	15,620 00

Additions and Improvements:

S 37-702	Office equipment	\$341 00	
S 37-709	Dietary equipment ..	1,745 00	
S 37-709-01	Floor covering	2,900 00	
S 37-709-02	Household equipment	221 00	
			5,207 00
			\$890,521 00

**S 38. New Jersey Sanatorium for Chest Diseases,
Glen Gardner.**

For operation and maintenance on the
basis of 220 patients.

Salaries:

S 38-120	Officers and em- ployees	\$1,000,993 00	
S 38-128	Food maintenance in lieu of cash	40,176 00	
S 38-130	Special services	7,000 00	
S 38-136	Patients' wages	1,000 00	
			\$1,049,169 00

Materials and Supplies:

S 38-201	Food—Cash	\$67,091 00	
S 38-202	Clothing	1,250 00	
S 38-203	Heat, light, power and water	70,000 00	
S 38-204	Farm and grounds . . .	3,400 00	
S 38-205	Household	12,000 00	
S 38-206	Drugs and medical . . .	24,000 00	
S 38-207	Vehicle transportation	1,400 00	
S 38-208	Office	1,500 00	
S 38-210	Educational and voca- tional	500 00	
S 38-215	Replacement: Motor vehicles	2,225 00	
S 38-216	Replacement: Office equipment	528 00	

Account No.

S 38-217	Replacement: Fire protection equipment	700 00	
S 38-217-02	Replacement: Household equipment	1,388 00	
S 38-217-05	Replacement: Roofs and gutters	7,970 00	
S 38-217-06	Replacement: Laundry equipment	19,000 00	
S 38-217-07	Replacement: Mattresses	1,500 00	
S 38-217-08	Replacement: Dietary equipment	1,300 00	
S 38-217-12	Replacement: Floor covering	1,380 00	
		<hr/>	217,132 00

Services Other Than Personal:

S 38-301	Travel	\$550 00	
S 38-302	Telephone and telegraph	4,710 00	
S 38-303-07	Rent: Other	66 00	
S 38-304-01	Insurance: Fire	4,748 00	
S 38-304-02	Insurance: Other than fire	1,471 00	
S 38-306	Household	1,000 00	
S 38-307	Advertising	50 00	
S 38-308	Subscriptions and memberships	350 00	
S 38-321	Postage	1,000 00	
S 38-323	Miscellaneous	50 00	
S 38-324	Entertainment	1,200 00	
		<hr/>	15,195 00

Current Repairs and Maintenance:

S 38-401	Office equipment	\$800 00	
S 38-402	Buildings and grounds	11,400 00	
S 38-404	Automotive	500 00	
S 38-405	Household equipment.	2,100 00	
		<hr/>	14,800 00

Account No.

	Extraordinary:		
S 38-502	Compensation award		1,196 00
	Additions and Improvements:		
S 38-706	Medical equipment ..	\$2,165 00	
S 38-709	Dietary equipment ...	1,500 00	
S 38-711	Morgue	1,425 00	
			<u>5,090 00</u>
			<u>\$1,302,582 00</u>

S 39. State Home for Boys, Jamesburg.

For operation and maintenance on the basis of 550 inmates.

	Salaries:		
S 39-120	Officers and employees	\$994,112 00	
S 39-128	Food maintenance in lieu of cash	16,116 00	
S 39-130	Special services	7,700 00	
			<u>\$1,017,928 00</u>
	Materials and Supplies:		
S 39-201	Food—Cash	\$53,741 00	
S 39-202	Clothing	23,100 00	
S 39-202-01	Clothing—Parolees ..	4,800 00	
S 39-203	Heat, light, power and water	74,000 00	
S 39-204	Farm and grounds ...	29,000 00	
S 39-205	Household	16,500 00	
S 39-206	Drugs and medical ...	6,050 00	
S 39-207	Vehicle transportation	3,000 00	
S 39-208	Office	1,500 00	
S 39-210	Educational and vocational	8,100 00	
S 39-215	Replacement: Motor vehicles	2,385 00	
S 39-216	Replacement: Office equipment	470 00	

Account No.

S 39-217	Replacement: F a r m equipment	4,100 00	
S 39-217-02	Replacement: F i r e protection equip- ment	1,530 00	
S 39-217-08	Replacement: Furni- ture and furnishings	5,500 00	
S 39-217-10	Replacement: M a t- tresses	3,000 00	
S 39-217-12	Replacement: Mainte- nance equipment ..	600 00	
		<hr/>	237,376 00
Services Other Than Personal:			
S 39-301	Travel	\$1,200 00	
S 39-302	Telephone and tele- graph	3,400 00	
S 39-303-07	Rent: Other	66 00	
S 39-304-01	Insurance: Fire	7,278 00	
S 39-304-02	Insurance: Other than fire	1,694 00	
S 39-308	Subscriptions and memberships	450 00	
S 39-319	P a y m e n t s to dis- charged inmates ...	1,000 00	
S 39-321	Postage	950 00	
S 39-323	Miscellaneous	100 00	
S 39-324	Entertainment	700 00	
		<hr/>	16,838 00
Current Repairs and Maintenance:			
S 39-401	Office equipment	\$500 00	
S 39-402	Buildings and grounds	17,000 00	
S 39-403	Farm machinery	1,000 00	
S 39-404	Automotive	2,000 00	
S 39-405	Household	1,050 00	
		<hr/>	21,550 00
Additions and Improvements:			
S 39-702	Office equipment	\$325 00	
S 39-706	Medical equipment ..	380 00	
		<hr/>	705 00
			<hr/>
			\$1,294,397 00
			<hr/>

S 40. State Home for Girls.

For operation and maintenance on the
basis of 225 inmates.

Salaries:

S 40-120	Officers and employees	\$578,266 00	
S 40-120	New positions	7,080 00	
S 40-128	Food maintenance in lieu of cash	8,964 00	
S 40-130	Special services	5,000 00	
		<hr/>	\$599,310 00

Materials and Supplies:

S 40-201	Food—Cash	\$43,234 00	
S 40-202	Clothing	9,000 00	
S 40-202-01	Clothing—Parolees . .	3,375 00	
S 40-203	Heat, light, power and water	6,500 00	
S 40-204	Grounds	1,400 00	
S 40-205	Household	7,875 00	
S 40-206	Drugs and medical . . .	3,375 00	
S 40-207	Vehicle transportation .	500 00	
S 40-208	Office	800 00	
S 40-210	Educational and voca- tional	2,500 00	
S 40-215	Replacement: Motor vehicle	1,575 00	
S 40-216	Replacement: Office equipment	588 00	
S 40-217-02	Replacement: Furni- ture—Inmates	1,635 00	
S 40-217-07	Replacement: House- hold equipment	1,000 00	
S 40-217-10	Replacement: Deten- tion screens	1,200 00	
S 40-217-11	Replacement: Electri- cal items	2,500 00	
S 40-217-12	Replacement: Water tank casing	1,900 00	
		<hr/>	88,957 00

<i>Account No.</i>			
		Services Other Than Personal:	
S 40-301	Travel	\$400 00	
S 40-302	Telephone and tele- graph	5,200 00	
S 40-303-07	Rent: Other	66 00	
S 40-304-01	Insurance: Fire	2,603 00	
S 40-304-02	Insurance: Other than fire	476 00	
S 40-306	Household	275 00	
S 40-307	Advertising	25 00	
S 40-308	Subscriptions and memberships	150 00	
S 40-319	Payments to dis- charged inmates ...	350 00	
S 40-321	Postage	1,125 00	
S 40-322	Fire alarm and time services	225 00	
S 40-324	Entertainment	400 00	
		<hr/>	11,295 00
		Current Repairs and Maintenance:	
S 40-401	Office equipment	\$200 00	
S 40-402	Buildings and grounds	5,000 00	
S 40-402-01	Painting—Water tank	2,200 00	
S 40-404	Automotive	300 00	
S 40-405	Household equipment.	1,000 00	
		<hr/>	8,700 00
		Extraordinary:	
S 40-502	Compensation awards		1,848 00
		Additions and Improvements:	
S 40-702	Office equipment	\$325 00	
S 40-709-04	Floor covering	4,000 00	
S 40-710	Protective screening..	1,200 00	
		<hr/>	5,525 00
		<hr/>	<hr/>
			\$715,635 00

1 S 40

State Home for Girls—Psychiatric Study Fund.

S 41. New Jersey State Hospital, Greystone Park.

For operation and maintenance on the
basis of 5,275 patients.

Salaries:

S 41-120	Officers and em- ployees	\$6,887,415 00
S 41-128	Food maintenance in lieu of cash	258,825 00
S 41-130	Special services	12,600 00
S 41-136	Patients' wages	8,000 00
		\$7,166,840 00

Materials and Supplies:

S 41-201	Food—Cash	\$830,551 00
S 41-202	Clothing	147,700 00
S 41-203	Heat, light, power and water	430,000 00
S 41-204	Farm and grounds ...	105,000 00
S 41-205	Household	139,788 00
S 41-206	Drugs and medical ...	200,000 00
S 41-207	Vehicle transportation	10,500 00
S 41-208	Office	7,000 00
S 41-209	Printing	700 00
S 41-210	Educational and voca- tional	15,000 00
S 41-213	Tobacco and candy ..	10,000 00
S 41-215	Replacement: Motor vehicles	3,025 00
S 41-216	Replacement: Office equipment	3,884 00
S 41-217	Replacement: Furni- ture—Patients	16,250 00
S 41-217-02	Replacement: Various electric facilities ...	14,500 00
S 41-217-03	Replacement: Fire pro- tection equipment ..	2,000 00
S 41-217-04	Replacement: Dietary equipment	7,500 00
S 41-217-14	Replacement: House- hold equipment	12,200 00

Account No.

S 41-217-16	Replacement: Medical equipment	5,000 00	
S 41-217-23	Replacement: Repoint- ing masonry	12,000 00	
S 41-217-28	Replacement: Eleva- tor doors and gates	14,500 00	
S 41-217-30	Replacement: Lava- tories	10,000 00	
S 41-217-31	Replacement: Main kitchen elevator ...	29,000 00	
S 41-217-32	Replacement: Water heaters	11,600 00	
			<u>2,037,698 00</u>

Services Other Than Personal:

S 41-301	Travel	\$4,500 00	
S 41-302	Telephone and tele- graph	24,000 00	
S 41-303-07	Rent: Other	144 00	
S 41-304-01	Insurance: Fire	32,223 00	
S 41-304-02	Insurance: Other than fire	7,300 00	
S 41-306	Household	4,500 00	
S 41-307	Advertising	5,000 00	
S 41-308	Subscriptions and memberships	2,000 00	
S 41-320	Funeral expense	2,000 00	
S 41-321	Postage	5,000 00	
S 41-323	Miscellaneous	1,000 00	
S 41-324	Entertainment	1,200 00	
			<u>88,867 00</u>

Current Repairs and Maintenance:

S 41-401	Office equipment	\$3,400 00	
S 41-402	Buildings and grounds	96,500 00	
S 41-403	Farm machinery	3,000 00	
S 41-404	Automotive	2,500 00	
S 41-405	Household	14,500 00	
S 41-407	General plant equip- ment	2,500 00	
S 41-408	Medical equipment ..	1,000 00	
			<u>123,400 00</u>

*Account No.***Extraordinary:**

S 41-502	Compensation awards	\$15,000 00	
S 41-580	Family care	75,000 00	
		<u> </u>	90,000 00

Additions and Improvements:

S 41-706	Medical equipment ..	\$3,381 00	
S 41-709-02	Dietary equipment ..	8,206 00	
		<u> </u>	11,587 00
			<u> </u>
			\$9,518,392 00

S 42. New Jersey State Hospital, Marlboro.

For operation and maintenance on the
basis of 2,900 patients.

Salaries:

S 42-120	Officers and employees	\$4,186,345 00	
S 42-128	Food maintenance in lieu of cash	106,069 00	
S 42-130	Special services	21,500 00	
S 42-136	Patients' wages	4,225 00	
		<u> </u>	\$4,318,139 00

Materials and Supplies:

S 42-201	Food—Cash	\$367,235 00	
S 42-202	Clothing	81,200 00	
S 42-203	Heat, light, power and water	205,000 00	
S 42-204	Farm and grounds ..	58,000 00	
S 42-205	Household	81,200 00	
S 42-206	Drugs and medical ..	87,000 00	
S 42-207	Vehicle transportation	5,760 00	
S 42-208	Office	4,500 00	
S 42-210	Educational and voca- tional	7,000 00	
S 42-213	Tobacco and candy ..	4,500 00	
S 42-215	Replacement: Motor vehicles	1,425 00	

<i>Account No.</i>		
S 42-216	Replacement: Office equipment	3,476 00
S 42-217-01	Replacement: Farm equipment	6,140 00
S 42-217-02	Replacement: Fire protection equipment	2,000 00
S 42-217-03	Replacement: Maintenance equipment ..	550 00
S 42-217-04	Replacement: Mattresses	3,000 00
S 42-217-05	Replacement: Furniture—Patients	10,000 00
S 42-217-08	Replacement: Dietary equipment	21,620 00
S 42-217-11	Replacement: Medical equipment	3,315 00
S 42-217-13	Replacement: Household equipment	3,400 00
S 42-217-15	Replacement: Dining room furniture	8,200 00
		<hr/>
		964,521 00
Services Other Than Personal:		
S 42-301	Travel	\$1,500 00
S 42-302	Telephone and telegraph	12,000 00
S 42-303-07	Rent: Other	396 00
S 42-304-01	Insurance: fire	23,226 00
S 42-304-02	Insurance: Other than fire	3,961 00
S 42-306	Household	780 00
S 42-307	Advertising	500 00
S 42-308	Subscriptions and memberships	765 00
S 42-320	Funeral expense	3,000 00
S 42-321	Postage	2,400 00
S 42-323	Miscellaneous	100 00
S 42-324	Entertainment	1,000 00
		<hr/>
		49,628 00

*Account No.***Current Repairs and Maintenance:**

S 42-401	Office equipment	\$1,800 00	
S 42-402	Buildings and grounds	42,000 00	
S 42-402-01	Repair — Paint water tank	4,000 00	
S 42-403	Farm machinery	2,000 00	
S 42-404	Automotive	1,800 00	
S 42-405	Household equipment	13,000 00	
S 42-408	Medical equipment ..	1,000 00	
		<hr/>	65,600 00

Extraordinary:

S 42-500	Mental health pro- gram—Education and training	\$5,000 00	
S 42-502	Compensation award	1,440 00	
S 42-580	Family care	110,000 00	
		<hr/>	116,440 00

Additions and Improvements:

S 42-701	Bedside cabinets and lockers	\$8,000 00	
S 42-706	Medical equipment ..	1,575 00	
S 42-709-01	Dietary equipment ..	2,140 00	
S 42-709-03	Laundry equipment..	4,800 00	
S 42-709-04	Food service improve- ments	26,989 00	
S 42-710-01	Outside lighting	9,000 00	
		<hr/>	52,504 00
			<hr/>
			\$5,566,832 00
			<hr/>

Account No.

S 43. New Jersey State Hospital, Trenton.

For operation and maintenance on the
basis of 3,350 patients.**Salaries:**

S 43-120	Officers and em- ployees	\$5,608,854 00
S 43-120	New positions	3,330 00
S 43-120	New positions, new buildings	161,550 00
S 43-128	Food maintenance in lieu of cash	107,377 00
S 43-130	Special services	14,000 00
S 43-136	Patients' wages	7,190 00
		\$5,902,301 00

Materials and Supplies:

S 43-201	Food—Cash	\$438,703 00
S 43-202	Clothing	93,800 00
S 43-203	Heat, light, power and water	317,655 00
S 43-204	Farm and grounds ...	85,000 00
S 43-205	Household	93,800 00
S 43-206	Drugs and medical ...	108,875 00
S 43-207	Vehicle transportation	4,800 00
S 43-208	Office	6,300 00
S 43-210	Educational and voca- tional	8,000 00
S 43-213	Tobacco and candy ..	4,500 00
S 43-215	Replacement: Motor vehicles	4,100 00
S 43-216	Replacement: Office equipment	1,816 00
S 43-217	Replacement: Farm and grounds equip- ment	5,689 00
S 43-217-03	Replacement: Medical equipment	950 00
S 43-217-05	Replacement: Dietary equipment	14,450 00

Account No.

S 43-217-06	Replacement: Shower facilities	5,500 00	
S 43-217-07	Replacement: Household equipment	750 00	
S 43-217-09	Replacement: Laundry equipment	16,075 00	
S 43-217-12	Replacement: Fire protection equipment	440 00	
S 43-217-13	Replacement: Furniture—Patients	10,000 00	
S 43-217-17	Replacement: East main elevator	23,000 00	
S 43-217-18	Replacement: Repointing masonry	10,000 00	
		<hr/>	1,254,203 00

Services Other Than Personal:

S 43-301	Travel	\$3,000 00	
S 43-302	Telephone and telegraph	20,000 00	
S 43-303-07	Rent: Other	138 00	
S 43-304-01	Insurance: Fire	17,304 00	
S 43-304-02	Insurance: Other than fire	3,868 00	
S 43-306	Household	930 00	
S 43-307	Advertising	200 00	
S 43-308	Subscriptions and memberships	685 00	
S 43-320	Funeral expenses	3,375 00	
S 43-321	Postage	2,700 00	
S 43-323	Miscellaneous	100 00	
S 43-324	Entertainment	1,000 00	
		<hr/>	53,300 00

Current Repairs and Maintenance:

S 43-401	Office equipment	\$1,200 00	
S 43-402	Buildings and grounds	50,000 00	
S 43-402-01	Electric service survey	5,000 00	
S 43-403	Farm machinery	1,000 00	
S 43-404	Automotive	1,800 00	
S 43-405	Household equipment	13,000 00	
S 43-408	Medical equipment	500 00	
		<hr/>	72,500 00

Account No.

Extraordinary :			
S 43-500	Mental health program, education and training	\$2,000	00
S 43-502	Compensation awards	4,633	00
S 43-580	Family care	130,000	00
			<u>136,633 00</u>
Additions and Improvements:			
S 43-701	Bedside cabinets and lockers	\$5,000	00
S 43-706	Medical equipment ...	5,450	00
S 43-709	Dietary equipment ...	4,475	00
S 43-709-01	Household equipment.	3,400	00
			<u>18,325 00</u>
			<u>\$7,437,262 00</u>

S 44. New Jersey State Prison, Trenton.

For operation and maintenance on the basis of 1,175 inmates.

Salaries:			
S 44-102	Principal keeper	\$11,975	00
S 44-120	Other officers and employees	1,311,260	00
S 44-120	New position	3,840	00
S 44-120	Positions transferred from other institutions	43,052	00
S 44-128	Food maintenance in lieu of cash	26,676	00
S 44-130	Special services	12,000	00
S 44-136	Inmates' wages	17,500	00
			<u>\$1,426,303 00</u>

Account No.

Materials and Supplies:		
S 44-201	Food—Cash	\$258,030 00
S 44-202	Clothing	47,000 00
S 44-202-01	Clothing—Parolees ..	24,000 00
S 44-203	Heat, light, power and water	96,903 00
S 44-204	Grounds	250 00
S 44-205	Household	23,500 00
S 44-205-07	Laundry service sup- plies	3,500 00
S 44-206	Drugs and medical ...	28,200 00
S 44-207	Vehicle transportation	1,900 00
S 44-208	Office	3,050 00
S 44-209	Printing	850 00
S 44-210	Educational and voca- tional	4,500 00
S 44-213	Tobacco and candy ..	900 00
S 44-215	Replacement: Motor vehicles	4,900 00
S 44-216	Replacement: Office equipment	2,025 00
S 44-217-01	Replacement: Dietary equipment	3,000 00
S 44-217-03	Replacement: Protec- tive equipment	1,200 00
S 44-217-05	Replacement: Mat- tresses	4,500 00
S 44-217-12	Replacement: Furni- ture—Inmates	3,000 00
S 44-217-15	Replacement: Fire protection equip- ment	500 00
S 44-217-16	Replacement: Medical equipment	2,575 00
S 44-217-17	Replacement: Plumb- ing—Wings	5,000 00
S 44-217-18	Replacement: Roofs..	4,350 00

 523,633 00

*Account No.***Services Other Than Personal:**

S 44-301	Travel	\$2,300 00	
S 44-302	Telephone and tele- graph	5,600 00	
S 44-303-07	Rent: Other	66 00	
S 44-304-01	Insurance: Fire	5,488 00	
S 44-304-02	Insurance: Other than fire	1,024 00	
S 44-306	Household	830 00	
S 44-308	Subscriptions and memberships	100 00	
S 44-319	Payments to dis- charged inmates ...	3,000 00	
S 44-320	Funeral expense	450 00	
S 44-321	Postage	1,000 00	
S 44-323	Miscellaneous	250 00	
			<hr/> 20,108 00

Current Repairs and Maintenance:

S 44-401	Office equipment	\$1,000 00	
S 44-402	Buildings and grounds	20,000 00	
S 44-404	Automotive	500 00	
S 44-405	Household equipment.	400 00	
			<hr/> 21,900 00

Extraordinary:

S 44-502	Compensation awards		801 00
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Additions and Improvements:

S 44-706	Medical equipment ...	\$3,600 00	
S 44-709	Dietary equipment ...	1,800 00	
S 44-709-01	Laundry equipment ..	12,420 00	
S 44-713-03	Fire protection equip- ment	2,000 00	
			<hr/> 19,820 00
			<hr/> <hr/> \$2,012,565 00

S 45. State Prison Farm, Rahway.

For operation and maintenance on the
basis of 1,000 inmates.

Salaries:

S 45-120	Officers and employees	\$876,753 00	
S 45-128	Food maintenance in lieu of cash	20,052 00	
S 45-130	Special services	3,800 00	
S 45-136	Inmates' wages	15,000 00	
			\$915,605 00

Materials and Supplies:

S 45-201	Food—Cash	\$142,620 00	
S 45-202	Clothing	40,000 00	
S 45-202-01	Clothing—Parolees ..	6,000 00	
S 45-203	Heat, light, power and water	90,000 00	
S 45-204	Farm and grounds ..	30,000 00	
S 45-205	Household	16,000 00	
S 45-205-07	Laundry service sup- plies	2,000 00	
S 45-206	Drugs and medical ..	15,000 00	
S 45-207	Vehicle transportation	1,250 00	
S 45-208	Office	1,200 00	
S 45-210	Educational and voca- tional	1,750 00	
S 45-213	Tobacco and candy ..	700 00	
S 45-215	Replacement: Motor vehicles	5,585 00	
S 45-217-02	Replacement: F a r m equipment	1,500 00	
S 45-217-03	Replacement: Dietary equipment	1,800 00	
S 45-217-14	Replacement: Protec- tive equipment	1,000 00	
S 45-217-18	Replacement: F i r e protection equip- ment	1,400 00	

Account No.

S 45-217-19	Replacement: M a t - tresses	3,000 00	
S 45-217-20	Replacement: W i n - dows—Wing 2	10,000 00	
		<hr/>	370,805 00
Services Other Than Personal:			
S 45-301	Travel	\$450 00	
S 45-302	Telephone and tele- graph	7,500 00	
S 45-303-07	Rent: Other	66 00	
S 45-304-01	Insurance: Fire	5,800 00	
S 45-304-02	Insurance: Other than fire	1,050 00	
S 45-306	Household	400 00	
S 45-307	Advertising	150 00	
S 45-308	Subscriptions and memberships	50 00	
S 45-319	P a y m e n t s to dis- charged inmates ...	1,500 00	
S 45-321	Postage	250 00	
		<hr/>	17,216 00
Current Repairs and Maintenance:			
S 45-401	Office equipment	\$300 00	
S 45-402	Buildings and grounds	23,000 00	
S 45-403	Farm machinery	1,300 00	
S 45-404	Automotive	600 00	
S 45-405	Household	600 00	
		<hr/>	25,800 00
Additions and Improvements:			
S 45-709-04	Dietary equipment ..	\$550 00	
S 45-713-02	Fire protection equip- ment	3,000 00	
		<hr/>	3,550 00
			<hr/>
			\$1,332,976 00
			<hr/>

S 46. State Prison Farm, Leesburg.

For operation and maintenance on the
basis of 300 inmates.

Salaries:

S 46-120	Officers and employees	\$245,765 00	
S 46-128	Food maintenance in lieu of cash	5,544 00	
S 46-130	Special services	3,500 00	
S 46-136	Inmates' wages	4,400 00	
		<hr/>	\$259,209 00

Materials and Supplies:

S 46-201	Food—Cash	\$37,684 00	
S 46-202	Clothing	12,000 00	
S 46-203	Heat, light, power and water	31,000 00	
S 46-204	Farm	17,000 00	
S 46-205	Household	4,800 00	
S 46-206	Drugs and medical ..	2,700 00	
S 46-207	Vehicle transportation	600 00	
S 46-208	Office	400 00	
S 46-210	Educational and voca- tional	1,000 00	
S 46-215	Replacement: Motor vehicles	4,035 00	
S 46-217-07	Replacement: Heating system	1,200 00	
S 46-217-08	Replacement: Dietary equipment	2,550 00	
S 46-217-09	Replacement: Fire pro- tection equipment ..	300 00	
S 46-217-10	Replacement: Ma t- tresses	2,850 00	
S 46-217-11	Replacement: Medical equipment	1,700 00	
		<hr/>	119,819 00

Account No.

Services Other Than Personal:		
S 46-301	Travel	\$175 00
S 46-302	Telephone and tele- graph	2,520 00
S 46-304-01	Insurance: Fire	2,480 00
S 46-304-02	Insurance: Other than fire	1,246 00
S 46-306	Household	600 00
S 46-321	Postage	150 00
S 46-324	Entertainment	100 00
		7,271 00
Current Repairs and Maintenance:		
S 46-401	Office equipment	\$100 00
S 46-402	Buildings and grounds	5,700 00
S 46-403	Farm machinery	100 00
S 46-404	Automotive	500 00
S 46-405	Household equipment	400 00
		6,800 00
Additions and Improvements:		
S 46-701	Bedside cabinets	\$3,000 00
S 46-709	Household equipment	800 00
		3,800 00
		\$396,899 00

S 47. New Jersey Neuropsychiatric Institute.

For operation and maintenance on the
basis of 950 patients.

Salaries:		
S 47-120	Officers and employees	\$2,791,649 00
S 47-128	Food maintenance in lieu of cash	60,425 00
S 47-130	Special services	13,500 00
S 47-136	Patients' wages	4,125 00
		\$2,869,699 00

*Account No.***Materials and Supplies:**

S 47-201	Food—Cash	\$120,758 00	
S 47-202	Clothing	28,500 00	
S 47-203	Heat, light, power and water	170,000 00	
S 47-204	Farm and grounds ...	42,000 00	
S 47-205	Household	26,600 00	
S 47-206	Drugs and medical ...	38,000 00	
S 47-207	Vehicle transportation	8,300 00	
S 47-208	Office	3,500 00	
S 47-209	Printing	2,000 00	
S 47-210	Educational and voca- tional	5,500 00	
S 47-213	Tobacco and candy ..	3,000 00	
S 47-214	Other materials and supplies	300 00	
S 47-215	Replacement: Motor vehicles	10,100 00	
S 47-216	Replacement: Office equipment	1,604 00	
S 47-217-03	Replacement: Furni- ture—Patients	5,000 00	
S 47-217-07	Replacement: Dietary equipment	4,836 00	
S 47-217-08	Replacement: Medical	2,100 00	
S 47-217-09	Replacement: Fire pro- tection equipment ..	1,000 00	
S 47-217-10	Replacement: Rehabil- itation equipment ..	640 00	
S 47-217-12	Replacement: House- hold equipment	2,000 00	
			475,738 00

Services Other Than Personal:

S 47-301	Travel	\$6,000 00
S 47-302	Telephone and tele- graph	22,500 00
S 47-303-03	Rent: Garage	444 00
S 47-303-07	Rent: Other	168 00
S 47-304-01	Insurance: Fire	10,774 00
S 47-304-02	Insurance: Other than fire	4,393 00

<i>Account No.</i>			
S 47-307	Advertising	450	00
S 47-308	Subscriptions and memberships	1,000	00
S 47-320	Funeral expense	1,000	00
S 47-321	Postage	2,000	00
S 47-323	Miscellaneous	100	00
S 47-324	Entertainment	2,000	00
			<u>50,829 00</u>
	Current Repairs and Maintenance:		
S 47-401	Office equipment	\$2,000	00
S 47-402	Buildings and grounds	31,000	00
S 47-402-01	Repaint water tower..	3,500	00
S 47-403	Farm machinery	300	00
S 47-404	Automotive	3,000	00
S 47-405	Household equipment.	3,000	00
S 47-407	General plant equip- ment	3,500	00
S 47-408	Medical equipment ...	500	00
			<u>46,800 00</u>
	Extraordinary:		
S 47-502	Compensation award.	\$1,968	00
S 47-580	Family care	60,000	00
			<u>61,968 00</u>
	Additions and Improvements:		
S 47-702	Office equipment	\$500	00
S 47-705	Recreational equip- ment	1,000	00
S 47-706	Medical equipment ...	3,500	00
S 47-709-01	Household equipment.	500	00
S 47-709-03	Dietary equipment ...	1,200	00
S 47-713-12	Bathroom renovations	4,000	00
S 47-713-15	Employee housing im- provements	11,000	00
			<u>21,700 00</u>
			<u>\$3,526,734 00</u>

S 48. Vineland State School.

For operation and maintenance on the
 basis of 2,100 patients.

Salaries :

S 48-120	Officers and em- ployees	\$1,904,322 00
S 48-120	New positions	106,890 00
S 48-128	Food maintenance in lieu of cash	30,195 00
S 48-130	Special services	9,000 00
S 48-136	Patients' wages	4,000 00
		\$2,054,407 00

Materials and Supplies :

S 48-201	Food—Cash	\$288,300 00
S 48-202	Clothing	48,300 00
S 48-203	Heat, light, power and water	150,000 00
S 48-204	Farm and grounds ...	46,500 00
S 48-205	Household	37,800 00
S 48-206	Drugs and medical ...	44,100 00
S 48-207	Vehicle transportation	3,800 00
S 48-208	Office	2,250 00
S 48-210	Educational and voca- tional	6,900 00
S 48-215	Replacement: Motor vehicles	4,375 00
S 48-216	Replacement: Office equipment	1,625 00
S 48-217-08	Replacement: Dietary equipment	5,200 00
S 48-217-13	Replacement: Medical equipment	1,660 00
S 48-217-17	Replacement: Furni- ture and furnishings —Patients	7,500 00
S 48-217-18	Replacement: L o c k s and hardware	3,500 00

Account No.

S 48-217-19	Replacement: F a r m equipment	725 00	
S 48-217-20	Replacement: House- hold equipment	2,250 00	
S 48-217-21	Replacement: M a t- tresses	5,000 00	
		<hr/>	659,785 00

Services Other Than Personal:

S 48-301	Travel	\$1,200 00	
S 48-302	Telephone and tele- graph	13,800 00	
S 48-304-01	Insurance: Fire	9,613 00	
S 48-304-02	Insurance: Other than fire	2,987 00	
S 48-306	Household	600 00	
S 48-307	Advertising	300 00	
S 48-308	Subscriptions and memberships	350 00	
S 48-320	Funeral expense	1,000 00	
S 48-321	Postage	1,300 00	
S 48-324	Entertainment	1,200 00	
		<hr/>	32,350 00

Current Repairs and Maintenance:

S 48-401	Office equipment	\$400 00	
S 48-402	Building and grounds	30,000 00	
S 48-403	Farm machinery	500 00	
S 48-404	Automotive	2,000 00	
S 48-405	Household equipment	3,000 00	
		<hr/>	35,900 00

Extraordinary:

S 48-580	Family care		30,000 00
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Additions and Improvements:

S 48-702	Office equipment	\$1,490 00	
S 48-703	Farm equipment	2,450 00	
S 48-705	Educational equipment	5,000 00	
S 48-706	Medical equipment ..	1,185 00	
S 48-709	Laundry equipment ..	1,700 00	
S 48-709-01	Household equipment	5,880 00	

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Account No.

S 48-709-02	Radiator screens	3,000 00	
S 48-709-04	Dietary equipment ..	2,600 00	
S 48-710	Power house equip- ment	2,000 00	
S 48-713-10	Water treatment plant	1,300 00	
S 48-713-12	Bathroom facilities...	4,025 00	
S 48-713-13	Operating room im- provements	5,750 00	
		<hr/>	36,380 00
			<hr/>
			\$2,848,822 00
			<hr/>

1 S 48 Research Laboratory Construction—Federal Fund.

S 49. Arthur Brisbane Child Treatment Center.

For operation and maintenance on the
basis of 96 patients.

Salaries:

S 49-120	Officers and employees	\$271,146 00	
S 49-128	Food maintenance in lieu of cash	6,912 00	
S 49-130	Special services	1,350 00	
		<hr/>	\$279,408 00

Materials and Supplies:

S 49-201	Food—Cash	\$28,812 00	
S 49-202	Clothing	4,800 00	
S 49-203	Heat, light, power and water	12,000 00	
S 49-204	Grounds	150 00	
S 49-205	Household	3,275 00	
S 49-206	Drugs and medical ..	1,500 00	
S 49-207	Vehicle transportation	800 00	
S 49-208	Office	300 00	
S 49-210	Educational and voca- tional	1,200 00	
S 49-215	Replacement: Motor vehicles	1,750 00	

Account No.

S 49-216	Replacement: Office equipment	1,268 00	
S 49-217	Replacement: Grounds equipment	450 00	
		<hr/>	56,305 00
Services Other Than Personal:			
S 49-301	Travel	\$500 00	
S 49-302	Telephone and tele- graph	1,500 00	
S 49-304-01	Insurance: Fire	1,233 00	
S 49-304-02	Insurance: Other than fire	807 00	
S 49-306	Household	1,750 00	
S 49-308	Subscriptions and memberships	100 00	
S 49-321	Postage	200 00	
S 49-323	Miscellaneous	75 00	
S 49-324	Entertainment	350 00	
		<hr/>	6,515 00
Current Repairs and Maintenance:			
S 49-401	Office equipment	\$175 00	
S 49-402	Buildings and grounds	1,800 00	
S 49-402-01	Repair—Main building roof	500 00	
S 49-404	Automotive	250 00	
S 49-405	Household equipment	250 00	
S 49-406	Recreational equip- ment	100 00	
		<hr/>	3,075 00
Additions and Improvements:			
S 49-703	Snow removal equip- ment	\$350 00	
S 49-713-01	Remodel storage shed	2,000 00	
S 49-713-05	Generator conversion	1,000 00	
S 49-713-06	Lighting—Recreation room	800 00	
		<hr/>	4,150 00
			<hr/>
			\$349,453 00
			<hr/>

S 50. Diagnostic Center.

For operation and maintenance on the basis of 86 patients.

Salaries:

S 50-120	Officers and employees	\$552,604 00	
S 50-128	Food maintenance in lieu of cash	6,588 00	
S 50-130	Special services	6,300 00	
S 50-136	Patients' wages	600 00	
			\$566,092 00

Materials and Supplies:

S 50-201	Food—Cash	\$25,181 00	
S 50-202	Clothing	2,580 00	
S 50-203	Heat, light, power and water	16,500 00	
S 50-204	Grounds	250 00	
S 50-205	Household	4,500 00	
S 50-206	Drugs and medical	3,500 00	
S 50-207	Vehicle transportation	650 00	
S 50-208	Office	2,800 00	
S 50-210	Educational and vocational	1,200 00	
S 50-216	Replacement: Office equipment	2,100 00	
S 50-217	Replacement: Furniture and furnishings	2,225 00	
S 50-217-03	Replacement: Mattresses	1,100 00	
			62,586 00

Services Other Than Personal:

S 50-301	Travel	\$3,500 00	
S 50-302	Telephone and telegraph	5,670 00	
S 50-303-07	Rent: Other	66 00	
S 50-304-01	Insurance: Fire	754 00	
S 50-304-02	Insurance: Other than fire	488 00	

Account No.

S 50-306	Household	2,500 00	
S 50-307	Advertising	100 00	
S 50-308	Subscriptions and memberships	200 00	
S 50-321	Postage	700 00	
S 50-324	Entertainment	750 00	
			14,728 00

Current Repairs and Maintenance:

S 50-401	Office equipment	\$1,000 00	
S 50-402	Buildings and grounds	5,500 00	
S 50-404	Automotive	125 00	
S 50-405	Household	275 00	
			6,900 00

Additions and Improvements:

S 50-702	Office equipment	\$2,985 00	
S 50-706	Medical equipment ...	1,800 00	
			4,785 00
			<u>\$655,091 00</u>

S 51. New Jersey State Hospital, Ancora

For operation and maintenance on the
basis of 2,250 patients.

Salaries:

S 51-120	Officers and em- ployees	\$3,238,410 00	
S 51-120	New positions	41,880 00	
S 51-128	Food maintenance in lieu of cash	98,358 00	
S 51-130	Special services :....	13,300 00	
S 51-136	Patients' wages	9,360 00	
			<u>\$3,401,308 00</u>

200

Account No.

Materials and Supplies:

S 51-201	Food—Cash	\$444,690 00
S 51-202	Clothing	63,000 00
S 51-203	Heat, light, power and water	225,000 00
S 51-204	Grounds	9,900 00
S 51-205	Household	58,500 00
S 51-205-07	Laundry service sup- plies	13,500 00
S 51-206	Drugs and medical ...	90,000 00
S 51-207	Vehicle transportation	6,800 00
S 51-208	Office	4,800 00
S 51-209	Printing	1,000 00
S 51-210	Educational and voca- tional	7,500 00
S 51-213	Tobacco and candy ...	5,000 00
S 51-214	Other materials and supplies	800 00
S 51-215	Replacement: Motor vehicles	3,285 00
S 51-217	Replacement: Medical equipment	500 00

934,275 00

Services Other Than Personal:

S 51-301	Travel	\$3,000 00
S 51-302	Telephone and tele- graph	18,000 00
S 51-303-07	Rent: Other	150 00
S 51-304-01	Insurance: Fire	12,617 00
S 51-304-02	Insurance: Other than fire	3,231 00
S 51-307	Advertising	300 00
S 51-308	Subscriptions and memberships	700 00
S 51-320	Funeral expense	1,800 00
S 51-321	Postage	2,800 00
S 51-323	Miscellaneous	250 00
S 51-324	Entertainment	1,500 00

44,348 00

*Account No.***Current Repairs and Maintenance:**

S 51-401	Office equipment	\$2,515 00	
S 51-402	Buildings and grounds	30,800 00	
S 51-403	Grounds machinery ..	2,000 00	
S 51-404	Automotive	2,050 00	
S 51-405	Household equipment.	8,000 00	
		<hr/>	45,365 00

Extraordinary:

S 51-580	Family care		82,125 00
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Additions and Improvements:

S 51-702	Office equipment	\$3,321 00	
S 51-703	Grounds equipment ..	1,610 00	
S 51-705	Educational and recreational equipment	1,100 00	
S 51-706	Medical equipment ...	2,800 00	
S 51-709	Dietary equipment ...	4,500 00	
S 51-709-02	Sanitation equipment.	400 00	
S 51 713	Building improvements	1,870 00	
S 51-713-01	Grading and developing grounds	10,000 00	
S 51-713-11	Fire protection equipment	1,203 00	
		<hr/>	26,804 00
			<hr/>
			\$4,534,225 00
			<hr/>

S 52. Edward R. Johnstone Training and Research Center.

For operation and maintenance on the basis of 280 patients.

Salaries:

S 52-120	Officers and employees	\$692,272 00	
S 52-120	New positions	15,690 00	
S 52-128	Food maintenance in lieu of cash	7,884 00	
S 52-130	Special services	3,250 00	
		<hr/>	\$719,096 00

*Account No.***Materials and Supplies:**

S 52-201	Food—Cash	\$61,488 00	
S 52-202	Clothing	14,000 00	
S 52-203	Heat, light, power and water	45,000 00	
S 52-204	Grounds	2,000 00	
S 52-205	Household	8,400 00	
S 52-206	Drugs and medical ...	3,780 00	
S 52-207	Vehicle transportation	1,250 00	
S 52-208	Office	1,750 00	
S 52-209	Printing	500 00	
S 52-210	Educational and voca- tional	7,450 00	
S 52-213	Tobacco and candy ..	1,800 00	
S 52-217-01	Replacement: Mat- tresses	1,215 00	
S 52-217-02	Replacement: Dietary equipment	300 00	
			148,933 00

Services Other Than Personal:

S 52-301	Travel	\$2,000 00	
S 52-302	Telephone and tele- graph	8,000 00	
S 52-303-07	Rent: Other	66 00	
S 52-304-01	Insurance: Fire	6,626 00	
S 52-304-02	Insurance: Other than fire	692 00	
S 52-306	Household	1,825 00	
S 52-307	Advertising	200 00	
S 52-308	Subscriptions and memberships	330 00	
S 52-321	Postage	800 00	
S 52-324	Entertainment	2,000 00	
			22,539 00

Current Repairs and Maintenance:

S 52-401	Office equipment	\$400 00	
S 52-402	Buildings and grounds	12,000 00	
S 52-404	Automotive	300 00	
S 52-405	Household equipment.	1,000 00	
			13,700 00

Account No.

	Extraordinary:	
S 52-580	Family care	12,000 00
	Additions and Improvements:	
S 52-705	Educational, recrea- tional and scientific equipment	\$5,000 00
S 52-709-01	Dietary equipment ...	1,391 00
S 52-713-04	Office alterations	2,600 00
		<hr/> 8,991 00
		<hr/> \$925,259 00
	Total, State Institutions	<hr/> \$53,909,543 00

1 S 52-0 **Rehabilitation Research Project—Federal Fund.**
 S 20 }
 to } 0
 S 52 }

There are hereby appropriated to the various institutions, all funds derived from the sale of farm products to any State agency or political subdivision of the State.

S 61. Commission for the Blind.

	Salaries:	
S 61-120	Officers and employees	\$487,987 00
S 61-120	New positions	5,700 00
S 61-130	Special services	20,000 00
		<hr/> \$513,687 00
	Materials and Supplies:	
S 61-207	Vehicle transportation	\$2,950 00
S 61-208	Office	3,150 00
S 61-210	Educational and voca- tional	11,000 00
S 61-215	Replacement: Motor vehicles	2,950 00
S 61-216	Replacement: Office equipment	350 00
S 61-218	Training center	5,400 00
S 61-218-01	Mobile eye clinic	300 00
S 61-218-02	Home teaching and training	3,500 00
		<hr/> 29,600 00

*Account No.***Services Other Than Personal:**

S 61-301	Travel	\$27,000 00	
S 61-302	Telephone and tele- graph	9,500 00	
S 61-303-03	Rent: Garages	1,050 00	
S 61-303-05	Rent: Equipment	160 00	
S 61-304-02	Insurance: Other than fire	677 00	
S 61-308	Subscriptions and memberships	525 00	
S 61-320	Funeral expense	1,200 00	
S 61-321	Postage	7,000 00	
S 61-322	Higher education	30,000 00	
S 61-322-01	Prevention of blind- ness	21,000 00	
S 61-322-02	State relief	250 00	
S 61-322-03	Mobile eye clinic	1,800 00	
S 61-322-04	Training center	400 00	
S 61-322-05	Rehabilitation case services	125,000 00	
S 61-322-06	Other educational serv- ices	122,000 00	
S 61-323	Miscellaneous	200 00	
S 61-324	Entertainment	200 00	
			<u>347,962 00</u>

Current Repairs and Maintenance:

S 61-401	Office equipment	\$450 00	
S 61-404	Automotive	750 00	
S 61-407	Training center	50 00	
			<u>1,250 00</u>

Extraordinary:

S 61-500	Maintenance of sum- mer camp	\$9,000 00	
S 61-502	Compensation awards	205 00	
S 61-805	Payments to counties	8,500 00	
			<u>17,705 00</u>

Account No.

Additions and Improvements:		
S 61-702	Office equipment	\$155 00
S 61-705	Mobile Eye Clinic equipment	300 00
		455 00
		\$910,659 00

The balance to the credit of the outdoor relief or aid to the blind—Revolving Fund—on June 30, 1959, is hereby reappropriated, said sum not to exceed \$8,500.00.

The balance to the credit of the Revolving Industrial Fund on June 30, 1959, is hereby reappropriated as a Revolving Industrial Fund in the sum of \$2,000.00.

- 1 S 61-805 Federal Subsidy for the Blind.
- 3 S 61-805 Federal Subsidy for Rehabilitation of Blind.

S 62. State Board of Child Welfare.

Salaries:

S 62-120	Officers and employees	\$1,879,685 00	
S 62-120	New position	4,560 00	
S 62-130	Special service	6,165 00	
		\$1,890,410 00	

Materials and Supplies:

S 62-207	Vehicle transportation	\$18,360 00	
S 62-208	Office	18,000 00	
S 62-210	Educational and vocational	300 00	
S 62-215	Replacement: Motor vehicles	6,500 00	
S 62-216	Replacement: Office equipment	8,108 00	
		51,268 00	

*Account No.***Services Other Than Personal:**

S 62-301	Travel	\$12,150 00
S 62-302	Telephone and tele- graph	41,000 00
S 62-303-03	Rent: Garages	12,337 00
S 62-303-05	Rent: Office appliances	11,760 00
S 62-304-02	Insurance: Other than fire	3,540 00
S 62-308	Subscriptions and memberships	400 00
S 62-321	Postage	18,000 00
S 62-322	Social service ex- changes	2,500 00
S 62-323	Miscellaneous	250 00
S 62-323-01	District office expenses	1,500 00

 103,437 00
Current Repairs and Maintenance:

S 62-401	Office equipment	\$5,600 00
S 62-404	Automotive	5,000 00

 10,600 00
Extraordinary:

S 62-500	For the purpose of defraying additional costs of administration of the State Board of Child Welfare, in the event Senate No. 21, Assembly No. 5, or similar legislation, transferring administration of the Home Life Assistance program from the State Board of Child Welfare to the several counties, does not become law ...	675,000 00
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The sum hereinabove appropriated, or so much thereof as may be necessary, shall be available for transfer to Account S 73. State Aid—Maintenance of Dependent Children should Senate No. 21, Assembly No. 5 or similar legislation become law.

 \$2,730,715 00

*Account No.***Revolving Fund:**

- 1 S 62-0 For the State Board of Child Welfare to purchase clothing and other necessary articles for children in their care and for expenses incidental thereto, the balance in the Revolving Fund, known as the State Board of Child Welfare Revolving Fund, together with all receipts are hereby reappropriated.
- 2 S 62-0 Federal Child Welfare Service Fund.
- 3 S 62-0 Frances Day Fund—Training Program.
- S 80 Institutional Control Account.

S 110. Debt Service.

S 110-603	Interest requirement on Institutional Construction Bonds—Act of 1930	\$144,350 00
S 110-604	P r i n c i p a l requirement on Institutional Construction Bonds—Act of 1930	380,000 00
S 110-603-01	Interest requirement on Institutional Construction Bonds—Act of 1949	139,350 00
S 110-604-01	P r i n c i p a l requirement on Institutional Construction Bonds—Act of 1949	1,785,000 00
S 110-609	Interest requirement on Institutional Construction Bonds—Act of 1952	305,425 00

Principal requirement on Institutional Con- struction Bonds—Act of 1952.....	1,785,000 00	\$4,539,125 00
	1,785,000 00	\$4,539,125 00
Total, Noninstitutional Items		\$8,180,499 00
Grand Total, Department of Institutions and Agencies		\$62,090,042 00

The balances on hand as of June 30, 1959, of funds held for the benefit of patients and inmates in the several institutions, together with such funds as may be received, are hereby appropriated for the use of such patients and inmates.

Funds received from the sale of articles made in occupational therapy departments of the several institutions are hereby appropriated for the purchase of additional material and other expenses incident to such sale or manufacture.

Unexpended balances as of June 30, 1959, of funds received by the several institutions representing rental of garages, together with such funds as may be received, are hereby appropriated for the repair and maintenance of existing garages and for the construction of additional garages by such institutions.

There are hereby reappropriated the unexpended balances in the accounts of the various institutions and agencies previously appropriated or established for replacements and additions and improvements, for special repair projects, but excluding office equipment and motor vehicles.

Account No.

T 11. Inter- and Non-Departmental Items.

Services Other Than Personal:

T 11-302	Telephone and Telegraph.	
T 11-303-01	Rents: Office and building	\$2,167,528 00
		<u> </u>
T 11-304	Insurance.	
T 11-321	Postage.	

T 20. Pensions, Contributions to State Pension Funds and Social Security Taxes.

Extraordinary:

T 20-510	Heath Act Pensions ..	\$95,000 00
T 20-511	Veterans' Act Pen- sions	310,000 00
T 20-512	Miscellaneous Special Pension Acts	10,000 00
T 20-513	Annuity for Widows of Governors	5,000 00
T 20-514	Judicial Pensions	340,000 00
T 20-520	Prison Officers Pension Fund	130,000 00
T 20-521	Public Employees' Re- tirement System . . .	8,146,656 00
T 20-523	Social Security Taxes	3,000,000 00
T 20-525	For increases in retire- ment allowances paid by the State to certain pensioners	1,100,000 00
		<u> </u>
		<u>\$13,136,656 00</u>

The sum appropriated for Social Security Taxes shall be available for the payment of such taxes applicable to the prior fiscal year.

T 30. State Emergency Fund.

Extraordinary:

T 30-0	For allotment to the various departments or agencies, to meet any condition of emergency until legislation appropriate therefor shall be enacted; provided, however, that a sum not in excess of \$5,000.00 shall be available for the expense of entertaining dignitaries and incidental expenses including lunches for nonsalaried board members and others whose entertainment shall be beneficial to the State. Allotments from this appropriation shall be made only upon authorization of the Governor	\$100,000 00
T 30-502	For allotment to the various departments or agencies to pay compensation awards allowed State employees, upon approval of the Director of the Division of Budget and Accounting	100,000 00
		<hr style="width: 100%; border: 0; border-top: 1px solid black; margin-bottom: 5px;"/> \$200,000 00 <hr style="width: 100%; border: 0; border-top: 3px double black;"/>

Account No.

T 40. Salary Adjustments and Increments.

T 40-0

The various sums appropriated in this act for normal merit increments in the salary accounts of the various agencies for the fiscal year ending June 30, 1960, shall be transferred to this account on July 1, 1959, by the Director of the Division of Budget and Accounting and such sums may be retransferred or paid to the various agencies (a) for salary increments or (b) for salary adjustments arising from various exigencies of the State service as the President of the Civil Service Commission, the State Treasurer and the Director of the Division of Budget and Accounting shall determine; provided the need for any retransfer or payment has been determined by the Director of the Division of Budget and Accounting.

The sums aforesaid shall be made available for any person holding office, position or employment in the State whose compensation is paid directly or indirectly, in whole or in part from State funds, including any person holding office, position or employment in any educational institution for which appropriations are made to the State Board of Education or to the State University or in any educational institution conducted under contract with the State Board of Education, or holding office, position or employment under the Delaware River Joint Toll Bridge Commission, the

Palisades Interstate Park Commission and the Interstate Sanitation Commission.

None of the aforesaid sums shall be made available to any person in any aforesaid educational institution for normal merit increments or salary adjustments without the recommendation of the State Board of Education.

Each person holding State office, position or employment who receives no compensation from State funds other than that derived from Federal sources shall be entitled to the same normal merit increments or salary adjustments provided hereinabove which he would receive if his compensation were paid wholly from State funds; provided that the Federal Government consents thereto and the costs are paid from Federal sources.

Should any State officer for whom a salary is specifically appropriated be replaced in office during the fiscal year ending June 30, 1960, the salary to be paid the successor of such officer may be such lesser sum as the appointing authority shall determine.

- | | |
|------|---|
| T 50 | Unclaimed Wages Account. |
| T 51 | Unclaimed Inmates and Patients Account. |
| T 52 | Conscience Account. |

The sums hereinabove appropriated to the South Jersey Port Commission shall not be expended unless said commission pays to the city of Camden, in connection with the agreement between the commission and the city of Camden dated June 6, 1928, the sum of \$100,000.00 on July 1, 1959.

U 11. Palisades Interstate Park Commission.

Salaries:

U 11-120 Officers and employees \$391,683 00

Materials and Supplies:

U 11-202	Clothing	\$2,550 00	
U 11-203	Heat, light, power and water	12,000 00	
U 11-204	Farm and grounds ...	8,000 00	
U 11-205	Household	850 00	
U 11-206	Drugs and medical ...	60 00	
U 11-207	Vehicle transportation	6,500 00	
U 11-208	Office	500 00	
U 11-209	Printing	150 00	
U 11-212	Engineering	100 00	
U 11-215	Replacement: Motor vehicles	12,775 00	
U 11-216	Replacement: Office equipment	425 00	
U 11-217	Replacement: Other equipment	1,955 00	
			45,865 00

Services Other Than Personal:

U 11-301	Travel	\$50 00	
U 11-302	Telephone and tele- graph	1,400 00	
U 11-304-01	Insurance: Fire	4,762 00	
U 11-304-02	Insurance: Other than fire	11,318 00	
U 11-321	Postage	350 00	
			17,880 00

*Account No.***Current Repairs and Maintenance:**

U 11-402	Buildings and grounds	\$18,000 00	
U 11-404	Automotive	4,350 00	
U 11-408	Other equipment	2,500 00	
		<u> </u>	24,850 00

Extraordinary:

U 11-500	Repair structural steel on 9 Parkway bridges (48,000 sq. ft.)	\$9,500 00	
U 11-500-01	Replace canvas deck and cabin top with fiberglass on police boat	1,600 00	
		<u> </u>	11,100 00

Additions and Improvements:

U 11-704	Motor vehicles	\$540 00	
U 11-711-01	Extend and raise grade of roads	5,000 00	
U 11-711-02	Parkway telephone system	1,000 00	
		<u> </u>	6,540 00
			<u><u>\$497,918 00</u></u>

The unexpended balances as of June 30, 1959, from stands, concessions and other self-sustaining activities operated or supervised by this commission, together with receipts of such activities, are hereby appropriated.

U 12. Delaware River Joint Toll Bridge Commission.**Salaries:**

U 12-120 Officers and employees \$218,498 00

Materials and Supplies:

U 12-203	Heat, light, power and water	\$11,625 00	
U 12-204	Grounds supplies	100 00	
U 12-205	Household	200 00	
U 12-206	Drugs and medical ...	30 00	
U 12-207	Vehicle transportation	1,350 00	
U 12-208	Office	150 00	
U 12-209	Printing	275 00	
U 12-212	Engineering	100 00	
U 12-215	Replacement: Motor vehicles	3,000 00	
U 12-217	Replacement: Traffic equipment	600 00	
		<hr/>	17,430 00

Services Other Than Personal:

U 12-302	Telephone and tele- graph	\$1,900 00	
U 12-304-01	Insurance: Fire	175 00	
U 12-304-02	Insurance: Other than fire	2,800 00	
U 12-308	Subscriptions and memberships	26 00	
U 12-321	Postage	335 00	
		<hr/>	5,236 00

Current Repairs and Maintenance:

U 12-401	Office equipment	\$50 00	
U 12-402	Buildings and grounds	3,500 00	
U 12-404	Automotive equipment	300 00	
U 12-408	Painting Stockton Bridge	14,000 00	
U 12-408-01	Repair roadway slabs	2,000 00	
		<hr/>	19,850 00

\$261,014 00

Account No.

U 14. Interstate Sanitation Commission.

Extraordinary:

U 14-500	New Jersey's share of administrative costs of the Interstate Sanitation Commission (45%)	\$46,500 00
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V 10. The Judiciary.

Salaries:

V 10-101	Chief Justice	\$27,000 00	
V 10-105	Associate Justices . . .	156,000 00	
V 10-106	Judges	826,000 00	
V 10-120	Other officers and employees	919,085 00	
V 10-120	New positions	64,566 00	
		<hr/>	\$1,992,651 00

Materials and Supplies:

V 10-208	Office	\$18,000 00	
V 10-209	Printing	26,000 00	
V 10-210	Educational and vocational	26,000 00	
V 10-216	Replacement: Office equipment	3,135 00	
V 10-220	Microfilming	20,000 00	
		<hr/>	93,135 00

Services Other Than Personal:

V 10-301	Travel	\$21,176 00	
V 10-302	Telephone and telegraph	27,000 00	
V 10-303-05	Rent: Office equipment	640 00	
V 10-303-07	Rent: Miscellaneous.	250 00	
V 10-304-02	Insurance: Other than fire	2,461 00	
V 10-306	Household	300 00	
V 10-321	Postage	23,000 00	

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Account No.

V 10-322-01	Admission and discipline of attorneys ..	8,500 00	
V 10-322-02	Judicial conferences and special meetings	7,000 00	
V 10-322-03	New Jersey Lawyers' Messenger Service .	1,440 00	
V 10-323	Miscellaneous	300 00	
		<hr/>	92,067 00
	Current Repairs and Maintenance:		
V 10-401	Office equipment	5,000 00	
	Additions and Improvements:		
V 10-702	Office equipment	4,000 00	
		<hr/>	\$2,186,853 00
		<hr/>	
	Total, General State Operations	\$183,124,183 00	
		<hr/>	
		<hr/>	

Account No.

**STATE AID TO COUNTIES, MUNICIPALITIES
AND SCHOOL DISTRICTS.**

**D 50. Department of Law and Public Safety—
Division of Weights and Measures.**

Payments to Counties and Municipalities.

Extraordinary:

D 50-0-813	For payment of fees to counties and municipalities from the sale of Solid Fuel Licenses, in accordance with the provisions of R. S. 51:8, approximating	\$10,000 00	
D 50-01-813	For payment of fees to counties and municipalities from the sale of Poultry Licenses, in accordance with the provisions of chapter 248, P. L. 1942, approximating	2,500 00	
		\$12,500 00	

Department of the Treasury.

E 40. Payments to Counties (5% Inheritance Taxes).

Extraordinary:

E 40-813	Upon certification of the Director of Taxation, the State Treasurer is hereby authorized and it shall be his duty to withdraw from the State fund such amounts as shall be required to carry out the pro-
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visions of R. S. 54:33-10, and to refund and pay such claims as may be necessary and such claims shall be paid upon the warrants of the Director of the Division of Budget and Accounting, and there is hereby appropriated the amount necessary therefor, approximating \$875,000 00

1 E 40. Payments to Municipalities of Portion of Outdoor Advertising Tax.

Extraordinary:

1 E 40-813 Upon certification of the Director of Taxation, the State Treasurer is hereby authorized and it shall be his duty to withdraw from the State fund such amounts as shall be required to carry out the provisions of R. S. 54:40-11. The State Treasurer shall pay same upon warrants of the Director of the Division of Budget and Accounting and there is hereby appropriated the amount necessary therefor, approximating \$18,000 00

E 41. County Boards of Taxation.

Salaries:

E 41-813 Salaries of members \$303,500 00

*Account No.***T 22. Consolidated Police and Firemen's Pension Fund.****Extraordinary:****T 22-802**

State's contribution to the Consolidated Police and Firemen's Pension Fund, pursuant to the provisions of chapter 358, laws of 1952\$4,387,393 00

Total Appropriation, Department of the Treasury\$5,583,893 00

L 10. Department of Health—General.**Extraordinary:****L 10-820**

Subventions and direct aid for health purposes \$76,496 00

L 30. Crippled Children's Commission.**Extraordinary:****L 30-804-0**

{	Hospitalization and convalescent care	}	\$165,000 00
	Appliances		
	Cardiac surgery		
	Subventions and direct aid for health purposes		

Total Appropriation, Department of Health \$241,496 00

Department of Conservation and Economic
Development.

Division of Planning and Development.

N 20. Aid for Beach Protection and Inland Waterways.

N 20-813

For beach protection in
areas outlined in R. S.
12:6A-1\$1,000,000 00

The amount hereinabove
appropriated shall be
available for new con-
struction or mainte-
nance of beach
protection projects,
bulkheads, backfills,
groins, jetties, sea
walls, breakwaters,
beach fills or dunes,
pumping of sand, ad-
vertising and inspec-
tion costs.

None of the funds here-
inabove appropriated
shall be available for
expenditure unless
matched by a munici-
pality or county par-
ticipating. Any muni-
cipality or county
participating shall de-
posit its 50% share of
participation with the
State Treasurer
through the Depart-
ment of Conservation
and Economic Devel-
opment. All projects
shall be constructed
under contract with

and under supervision of the Department of Conservation and Economic Development. Out of this appropriation a sum not exceeding \$10,000.00 shall be available for replacement of motor vehicles, transportation supplies and other equipment for use in this program; a sum not exceeding \$25,000.00 shall be available to defray the State's share of a co-operative study in conjunction with the Federal Government; a sum not exceeding \$25,000.00 shall be available for investigative and exploratory work including borings in the ocean bottom, rivers, lakes, ponds and in the upland, the purpose of which is to locate borrow areas from which material for beach fill may be secured; a sum not to exceed \$200,000.00 may be expended without matching by municipality or county to protect the beach and property at Barnegat Light State Park; and a sum not to exceed \$50,000.00 may be expended without

Account No.

matching by municipality or county to protect the beach and property at Fort Mott State Park.

N 20-813-02

Inland Waterways—
Construction, reconstruction, maintenance, improvements and dredging of inland waterways, including bulk heading and dredging at State-operated Marinas; provided, that the funds herein appropriated shall be available for the replacement of motor vehicles, transportation supplies and other equipment used in the Inland Waterways Program; and provided further, that not less than \$100,000.00 of this appropriation, or so much thereof as may be necessary, shall be allotted for the control of obnoxious, aquatic vegetation in State-controlled lakes \$300,000 00

N 20-813-05

Harbor of Refuge at Atlantic City Marina ... 100,000 00

Sub-total, Division of Planning
and Development\$1,400,000 00

Account No.

The unexpended balances as of June 30, 1959 in these accounts are hereby reappropriated.

13 N 20 Federal receipts applicable to the State's share of beach protection costs are hereby appropriated, together with unexpended balances of such receipts as of June 30, 1959, without any requirements for matching by municipalities and counties, for construction and maintenance of beach protection projects.

Division of Veterans' Services.

N 60. Veterans' Aid.

N 60-802	Payment to blind veterans pursuant to provisions of chapter 85, P. L. 1946	\$25,000 00
N 60-802-01	Payments to paraplegic, hemiplegic, amputee, osteochondritic, quadriplegic and multiple sclerotic veterans, pursuant to provisions of chapter 263, P.L. 1947, as amended	115,000 00
N 60-804	Veterans' orphan fund—chapter 105, P.L. 1945	15,000 00
	Sub-total, Division of Veterans' Services	\$155,000 00

N 72. State Mosquito Control Commission.

N 72-820	Mosquito Control Program in the counties of Atlantic, Burlington, Cape May, Monmouth and Ocean	\$60,000 00
	State Aid to Counties:	
N 72-820-01	Mosquito control and extermination pursuant to R. S. 26:9-12.6	75,000 00
	Sub-total, State Mosquito Control Commission	<u>\$135,000 00</u>

The funds hereinabove appropriated shall be expended on vouchers approved by the New Jersey State Agricultural Experiment Station in the same manner as other State expenditures are made.

Total Appropriation, Department of Conservation and Economic Development ... \$1,690,000 00

Account No

DEPARTMENT OF EDUCATION.

P 80. State Aid to Counties, Municipalities and
School Districts.

Salaries:		
P 80-801	County superintend- ents	\$239,190 00
P 80-801-120	Other officers and em- ployees	495,866 00
P 80-801-120	New positions	9,630 00
		<hr/>
		\$744,686 00
Materials and Supplies:		
P 80-801-01	Stationery and printed forms	\$50,000 00
P 80-801-02	Visual aids	75,533 00
		<hr/>
		125,533 00
Services Other Than Personal:		
P 80-801-301	Travel	\$44,000 00
P 80-801-326	Automation service ..	1,200 00
		<hr/>
		45,200 00
Grants-in-Aid:		
P 80-801-06	For payment to dis- tricts for vocational schools pursuant to R. S. 18:5	\$234,074 00
P 80-801-07	For payment to dis- tricts for industrial schools pursuant to R. S. 18:15-24	70,000 00
Chapter 85, Laws of 1954:		
P 80-801-50	Formula	65,800,072 00
P 80-801-51	Transportation	7,426,837 00
P 80-801-57	Emergency fund	175,000 00
P 80-801-58	Atypical pupils	2,563,979 00

Account No

P 80-801-59	School Building Aid Act, chapters 8 and 9, P. L. 1956	14,415,974 00
P 80-801-60	Evening schools for for- eign-born residents ..	61,901 00
P 80-801-61	For the purpose of pro- viding State aid for certain libraries and provided Senate Bill No. 10 becomes a law	400,000 00
		<hr/>
P 80-801-70	National Defense Education Act 1958	
	Title VIII—Aid to Districts.	
	Total Grants-in-aid	91,147,837 00
	Sub-total appropriation	<hr/> \$92,063,256 00 <hr/>
P 80-801-0	There are hereby reappropriated the unexpended balances in the accounts for Grants-in-Aid as of June 30, 1959, for the payment of any additional State Aid required as the result of revisions in the Table of Equalized Valuations adjudicated by the State Division of Tax Appeals and for continuation of State Aid to regional school districts pursuant to chapter 2, P. L. 1959.	

*Account No.***P 95. Teachers' Pension and Annuity Fund.**

	State's Contribution to Teachers'	
	Pension and Annuity Fund:	
	Pension Fund:	
	{	Contingent reserve fund \$20,671,075 00
		Normal Contribution for Class B
		Liability and Deficiency 4,184,704 00
P 95-802		Veterans liability for Depart-
		ment of Education personnel.. 90,143 00
		Local employee veterans ap-
		pointed after 1-1-55 170,000 00
		Interest 18:13-112.27 2,435,814 00
P 95-823		Employer's share of social secu-
		rity taxes 7,000,000 00
		<hr/>
		Sub-total appropriation . . . \$34,551,736 00
		<hr/>
		Total appropriation, Depart-
		ment of Education \$126,614,992 00
		<hr/> <hr/>

The sum appropriated for social security taxes are hereby made available for the payment of such taxes applicable to the prior fiscal year.

STATE HIGHWAY DEPARTMENT.

R 20. State Aid to Counties and Municipalities.

R 20-812-01	Construction, reconstruction, maintenance, et cetera, of county roads pursuant to chapter 199, P. L. 1946.	\$8,000,000 00
R 20-812-02	Construction, reconstruction, maintenance and repairs of county roads, on the basis of \$55,000.00 per county pursuant to chapter 207, P. L. 1946.	1,155,000 00
R 20-812-03	Construction, grading and maintenance of municipal roads pursuant to chapter 62, P. L. 1947	4,720,000 00
R 20-812-04	Construction or reconstruction of municipal roads on the basis of \$100,000.00 per county pursuant to chapter 460, P. L. 1948	2,100,000 00
	Total appropriation, construction and reconstruction of county and municipal roads.	\$15,975,000 00
R 20-812-05	County and municipal aid for lighting	375,000 00
R 20-812-00	Projects Division—Operating, administrative and equipment charges . . .	717,504 00
	Total appropriation, State Highway Department	<u>\$17,067,504 00</u>

The total appropriation for State aid herein is for the calendar year 1960. This appropriation is due and payable on January 2, 1960.

In addition to the amounts herein above specifically appropriated to the State Highway Department for State Aid to Counties and Municipalities, the balance in this account as of June 30, 1959, is hereby reappropriated.

Account No.

**DEPARTMENT OF INSTITUTIONS AND
AGENCIES.**

S 70. County Mental Hospitals.

State Aid:

For the support of patients in
county mental hospitals pursuant
to Revised Statutes, section
30:4-78:

S 70-806-01	Atlantic	\$200,000 00	
S 70-806-02	Burlington	122,000 00	
S 70-806-03	Camden	375,000 00	
S 70-806-04	Cumberland	100,000 00	
S 70-806-05	Essex	2,400,000 00	
S 70-806-06	Hudson	1,300,000 00	
			\$4,497,000 00

S 70-806-0 The unexpended balances in this account as of June 30, 1959, are hereby reappropriated.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

S 71. County Tuberculosis Hospitals.

State Aid:

For the support of patients in county tuberculosis hospitals, pursuant to subdivision C, article 4, chapter 9, of Title 30 of the Revised Statutes:

S 71-806-01	Atlantic	\$11,000 00	
S 71-806-02	Bergen	26,000 00	
S 71-806-04	Camden	20,000 00	
S 71-806-06	Cumberland	2,000 00	
S 71-806-07	Essex	108,000 00	
S 71-806-08	Gloucester	200 00	
S 71-806-09	Hudson	54,000 00	
S 71-806-10	Hunterdon	100 00	
S 71-806-11	Mercer	14,000 00	
S 71-806-12	Middlesex	30,000 00	
S 71-806-13	Monmouth	18,000 00	
S 71-806-14	Morris	6,000 00	
S 71-806-15	Ocean	800 00	
S 71-806-16	Passaic	39,000 00	
S 71-806-17	Salem	900 00	
S 71-806-20	Union	45,000 00	
			\$375,000 00

S 71-806-0

The unexpended balances not exceeding \$30,000.00 in these accounts as of June 30, 1959, are hereby reappropriated.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

*Account No.***S 72. State Aid—Old Age Assistance.**

S 72-803 For the purpose of making payments for the State's share of Old Age Assistance, pursuant to chapter 7 of Title 44 of the Revised Statutes. . \$5,800,000 00

The unexpended balances in this account as of June 30, 1959, including State's net share of reimbursement, together with the net balance remaining, after full payment of sums due the Federal Government, of all funds recovered under 44:7-14 of the Revised Statutes during the fiscal year ending June 30, 1959, are hereby reappropriated. In addition thereto, all such funds recovered under 44:7-14 of the Revised Statutes during the fiscal year ending June 30, 1960, are hereby reappropriated.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

- 1 S 72** Federal Aid—Old Age Assistance.
- 2 S 72** Federal Aid—Administration Expenses—Old Age Assistance.
- 4 S 72** Recoveries—Old Age Assistance.
- 5 S 72** Federal Aid—Old Age Assistance—To Counties for Administration Expenses.

S 73. State Aid—Maintenance of Dependent Children.

S 73-804

For the purpose of making payments for the State's share of cost of maintenance of children under the care of the Board of Child Welfare (Chapter 5 of Title 30 of the Revised Statutes)\$6,491,224 00

The unexpended balances in this account as of June 30, 1959, are hereby reappropriated.

There is hereby appropriated to the Board of Child Welfare any sums of money received heretofore by it from the several counties as the counties' share of assistance to children, and the board is authorized and empowered to credit said sums to the several counties prorated on the basis of the total cost of assistance in each county.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

1 S 73-804

Federal Aid—Maintenance Dependent Children.

*Account No.***S 74. State Aid—General Assistance.**

S 74-810 For relief subsidies to municipalities
and relief and administrative costs
in State administered towns\$4,750,000 00

Receipts from State administered towns during 1959-60, and the unexpended balances in the above account as of June 30, 1959, are hereby appropriated.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

S 75. State Aid—Permanently and Totally Disabled.

S 75-815 For the purpose of making payments
for the State's share of cost for
assistance to the permanently and
totally disabled, pursuant to chap-
ter 139, P. L. 1951\$1,670,000 00

The unexpended balance in this account as of June 30, 1959, is hereby reappropriated.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

1 S 75-0 Federal Aid—Assistance to the Permanently and
Totally Disabled.

S 76. State Aid—Community Mental Health Services.**S 76-820-0**

For the establishment, development,
improvement and expansion of com-
munity mental health services \$610,000 00

The sum hereinabove appropriated, shall be available for training stipends, training programs and the support of demonstration projects in mental health to the extent that the appropriation exceeds the funds required for the aid program; provided, however, that the allotment of such excess funds be subject to the approval of the Director of Budget and Accounting and the Legislative Budget and Finance Director.

The unexpended balance in this account as of June 30, 1959, is hereby reappropriated.

Total appropriation, Department of Institutions and Agencies \$24,193,224 00

V 20. The Judiciary.**Salaries:****V 20-813**

For amounts to be re-
funded to various
counties for the
State share of sala-
ries of stenographic
reporters appointed
by the Supreme
Court, pursuant to
N. J. S. 2A:11 et seq. \$500,000 00

Account No.

V 20-813-01	For the amount to be refunded to counties for the State share of pensions, pursuant to R. S. 43:6-13.1	834 00	
V 20-813-02	For amounts to be paid to various counties representing 40% of the salaries of county judges, pursuant to N. J. S. 2A:3-19	380,000 00	
V 20-813-04	Reimbursement to counties for cost of County Court judges temporarily assigned to the Superior Court outside their counties, pursuant to chapter 3, laws of 1955	16,000 00	
		<hr/>	\$896,834 00
			<hr/> <hr/>

Notwithstanding any other provision in this Act, the amount appropriated hereinabove to the Judiciary shall be available for any deficiency in these accounts as of June 30, 1959.

Grand Totals, State Aid to
Counties, Municipalities
and School Districts\$176,300,443 00

STATE CAPITAL CONSTRUCTION.

Department of Law and Public Safety.

D 20. Division of State Police.

	Capital Construction:		
D 20-750-01	Addition to Princeton headquarters	\$35,000 00	
D 20-752	Roads and approaches	52,100 00	
		<u> </u>	\$87,100 00

D 20-750 The unexpended balances in the ac-
counts for capital construction as of
June 30, 1959, are hereby reappro-
priated.

D 40. Division of Motor Vehicles.

D 40-750 The unexpended balances in the ac-
counts for capital construction as of
June 30, 1959, are hereby reappro-
priated.

D 50. Division of Weights and Measures.

	Capital Construction:	
D 50-752	Roads and approaches	\$15,500 00
		<u> </u>
	Total Appropriation, Depart- ment of Law and Public Safety	\$102,600 00
		<u> </u>

Account No.

Department of the Treasury.

E 10. Administrative Division.

E 10-750	To the State Treasurer, for development of a master plan, including topographical, engineering and space requirement surveys, and other related work for the State Capitol Development Program pursuant to chapter 5, P. L. 1959	\$50,000 00
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E 10-750-01	The unexpended balances as of June 30, 1959, of the appropriation made to the State Treasurer for purchase of real estate at 219 West State street, Trenton, New Jersey, together with all costs of acquisition, subject to the approval of the State House Commission, are hereby re-appropriated.
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E 30. Division of Purchase and Property

E 30-752	The unexpended balance as of June 30, 1959, of the appropriation for roads and approaches is hereby re-appropriated.
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Department of Defense.

J 11. National Guard and/or State Guard.

J 11-750-06	Capital Construction:		
	Construction of an ar-		
	mory at Pitman . . .	\$35,000 00	
J 11-752	Roads and approaches	192,000 00	
		<u> </u>	\$227,000 00
			<u> </u>
JJ 11-750	The unexpended balances as of June		
J 11-750-01	30, 1959, in the accounts for capital		
J 11-750-05	construction are hereby reappropri-		
J 11-752	ated and any additional Federal aid		
	made available by the Congress for		
	capital construction purposes is		
	hereby appropriated for use by the		
	Department of Defense.		
J 11-750-20	Funds derived from the sale of any		
	buildings or grounds now held by		
	the Department of Defense are		
	hereby appropriated for the acqui-		
	sition of other sites or grounds or for		
	the construction of new buildings		
	for use by the State military or		
	naval services.		

Account No.

Department of Conservation and Economic
Development.

N 12. Round Valley Water Supply System.

N 12-750-0 The unexpended balances as of June 30, 1959 in the account for the acquisition of Round Valley Property, exclusive of portions thereof specifically appropriated for other purposes pursuant to chapter 113, P. L. 1957, are hereby reappropriated for the acquisition of Round Valley property and to carry out the provisions of section 5, chapter 215, P. L. 1957.

N 14. Acquisition of Spruce Run.

N 14-750-0 The unexpended balances as of June 30, 1959 in the account for the acquisition of Spruce Run are hereby reappropriated for the acquisition of Spruce Run.

N 20. Division of Planning and Development.

N 20-750-0	Forests, parks and recreational area developments	\$500,000 00	
N 20-752	Roads and approaches	100,000 00	
		\$600,000 00	

The unexpended balances in these accounts as of June 30, 1959, are hereby reappropriated.

N 20-750 There are hereby appropriated receipts derived from sales of land to the State Highway Department acquired under Title 13 for the acquisition of lands for similar purposes as described in Title 13.

2 N 20. Morris Canal and Banking Company.

2 N 20-750 The unexpended balances in this account as of June 30, 1959, are hereby reappropriated.

N 30-02. Raritan River Basin Water Resources Development Program.

N 30-750-02 The unexpended balances as of June 30, 1959, in this account are hereby reappropriated.

1 N 30. Division of Water Policy.

1 N 30-750-0 The unexpended balances as of June 30, 1959, for the repair, rehabilitation and improvement of the Delaware and Raritan Canal, and the construction, reconstruction and repair to the embankment and structures of the Delaware and Raritan Canal damaged by flood along the Delaware and Raritan rivers are hereby reappropriated.

1 N 51. Division of Fish and Game—Public Shooting and Fishing Grounds Fund.

1 N 51-750 Purchase of land \$60,000 00

Total Appropriation, Department of Conservation and Economic Development \$660,000 00

Account No.

Department of Education.

P 60. New Jersey School for the Deaf.

Capital Construction:

P 60-750-20	Completion of vocational shops	\$30,000 00	
P 60-752	Roads and parking construction	3,000 00	
		<hr/>	\$33,000 00

P 60-750 The unexpended balances remaining in the above accounts as of June 30, 1959 are hereby reappropriated.

P 70, P 71, P 72. Rutgers University, The State University of New Jersey.

New Buildings:

P 70-750-04	Chemistry equipment and alteration, Newark	\$300,000 00	
P 70-750-07	Equipment for Horticulture building . . .	150,000 00	

Roads and Approaches:

P 70-752	Parking areas — General University	15,000 00	
P 71-752	Parking areas and driveways — Douglass College	10,000 00	
P 72-752	Roadways and engineering — Experimental Station	5,000 00	
		<hr/>	\$480,000 00

The unexpended balances as of June 30, 1959 in these accounts are hereby reappropriated for the same purposes.

P 74. Newark College of Engineering and Newark
Technical School.

New Buildings:

P 74-750	State's share for classroom building (including cafeteria) and labora- tory buildings (including library and commons) and demolition of Weston Hall by contract pursuant to chapter 51, P. L. 1945	\$499,564 00
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P 94. New Jersey State Colleges.

Capital Construction:

P 94-752	Roads and parking areas	\$150,000 00
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The unexpended balances as of June
30, 1959 in the account for New
Jersey State Colleges construction
are hereby reappropriated.

Total Appropriation, Depart- ment of Education	\$1,162,564 00
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Account No.

R 12. State Highway Department.

	Construction of State Highway System:	
R 12-751-1	Operating costs—Construction and right-of-way divisions ..	\$3,418,884 00
R 12-751-2	State Highway Projects—Federal aid participation	24,289,767 00
R 12-751-3	Non-Federal aid ...	14,210,233 00
		<u>\$41,918,884 00</u>

R 12-751-0 The unexpended balances as of June 30, 1959 in all accounts providing for construction of the State highway system are hereby reappropriated.

R 15-751-0 The unexpended balances as of June 30, 1959 in the accounts appropriated by chapter 228, laws of 1955 to the Highway Department for construction, reconstruction and repair of the free bridges damaged by flood under the control of the Delaware River Joint Toll Bridge Commission; for construction, reconstruction, and emergency repairs to the State highway system damaged by flood, and for construction, reconstruction and repair of county and municipal roads and bridges damaged by flood, are hereby reappropriated for the construction and reconstruction of free bridges and approaches under the control of the Delaware River Joint Toll Bridge Commission.

In addition to the amounts herein-above appropriated for construction there is appropriated to this department, such sums as may be receivable from the Federal Government, the New Jersey Turnpike Authority, the New Jersey Highway Authority, the Delaware River Joint Toll Bridge Commission, the Delaware River Authority, and the Port of New York Authority, for construction purposes.

The amounts provided herein for construction of the State highway system and the purchase of rights-of-way shall be set forth in a construction program by route numbers by the State Highway Commissioner and shall not be expended or contracted for until such time as the Governor approves in writing.

	New Buildings and Lands:		
R 12-750-10	Installation of traffic signals	\$200,000 00	
R 12-750-23	Merchantville area garage	150,000 00	
R 12-750-24	Six maintenance headquarters buildings..	150,000 00	
		500,000 00	

The unexpended balances as of June 30, 1959 in the accounts for new buildings and lands are hereby re-appropriated.

Total Appropriation, State Highway Department	\$42,418,884 00
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Account No

Department of Institutions and Agencies.

Miscellaneous Urgent Capital Items.

	S 30—State Colony, New Lisbon—	
S 30-750	Replace Roofs— Patient Cottages	\$25,498 00
S 30-750-01	Gutters—Three Cottages	16,896 00
	S 31—State Colony, Woodbine—	
S 31-750-02	Ventilation—T. B. Building	11,933 00
	S 34—North Jersey Training School, Totowa—	
S 34-750	Fire Protection ..	28,000 00
	S 38—New Jersey Sana- torium for Chest Diseases, Glen Gardner—	
S 38-750	Fire Protection ..	28,750 00
	S 39—State Home for Boys, Jamesburg—	
S 39-750-05	Replace Water Lines — Wilson School	22,500 00
S 39-750-06	Fire Protection ..	12,072 00
	S 40—State Home for Girls—	
S 40-750	Fire Protection ..	37,600 00
	S 41—New Jersey State Hospital, Grey- stone Park—	
S 41-750-04	Replace Under- ground Steam Lines	67,210 00
S 41-750-05	Fire Protection ..	35,200 00

Account No.

	S 48—Vineland State School—		
S 48-750-02	Fire Protection ..	12,000	00
	S 51—New Jersey State Hospital, Ancora—		
S 51-750	Repair Building Cracks	110,000	00
			<u>\$407,659 00</u>

Major Urgent Capital Items.

	S 39—State Home for Boys, Jamesburg—		
S 39-750-07	Replace Heating Lines	\$347,467	00
	S 48—Vineland State School—		
S 48-750-03	Electrical Distribution	190,000	00
			<u>\$537,467 00</u>

Roads and Approaches.

S 82-752-0	Roads and approaches	\$150,000	00
	Total Appropriation, Department of Institutions and Agencies	\$1,095,126	00

The unexpended balances remaining in the capital construction accounts of this department as of June 30, 1959 are hereby reappropriated.

Total, Capital Construction ..	<u>\$45,716,174 00</u>
Grand Total Appropriation ..	<u><u>\$405,140,800 00</u></u>

2. In addition to the amounts hereinabove specifically appropriated, there are appropriated the following: sums required to refund amounts credited to the State Treasury which do not represent State revenues; Federal funds for the use of the State or its agencies in excess of those anticipated; funds donated to the Crippled Children's Commission; moneys received representing insurance to cover losses by fire and other casualties; moneys received by any State Department or agency from the sale of equipment, when such funds are received in lieu of trade-in value in the replacement of such equipment; private funds subsidizing the State; sums received in the State Treasury representing refunds of payments made from appropriations provided in this act.

3. In order that there be flexibility in the handling of appropriations, any department or other State agency receiving an appropriation by any act of the Legislature may apply to the Director of the Division of Budget and Accounting for permission to transfer a part of any item granted to such department or agency to any other item in such appropriation. Such application shall be made only during the current year for which the appropriation was made, and if the Director of the Division of Budget and Accounting shall consent thereto, he shall, subject to the approval of the Legislative Budget and Finance Director, place the amount so transferred to the credit of the item so designated; provided, however, that no sum appropriated for any permanent improvement shall be used for maintenance or for any temporary purpose except temporary motor vehicle inspection lanes and health and sanitary improvements in motor vehicle inspection stations; and provided further, that any item for capital improvement may be transferred to any other item of capital improvement on the approval of the Director of the Division of Budget and Accounting.

4. The Director of the Division of Budget and Accounting, subject to the approval of the Legislative Budget and Finance Director, is hereby empowered, and it shall be his duty in the disbursement of funds appropriated for the maintenance and operation of any department or branch thereof, the duties or responsibilities of which are or may hereafter be transferred to any other department or branch, to transfer such appropriations to such department or branch as shall be charged with the responsibility of administering the functions of such department or branch so transferred. The Director of the Division of Budget and Accounting shall also have the authority to create such new accounts as may be necessary to carry out the intent of the Legislature.

5. The Director of the Division of Budget and Accounting is hereby empowered, and it shall be his duty in the disbursement of funds for payment of pensions, contributions to pension funds, debt service, charges for rents, telephone, insurance and postage to credit to the Department of the Treasury such funds as may be appropriated for such purposes in any other department or branch from such other department or branch, as the Director of the Division of Budget and Accounting shall determine.

6. The Director of the Division of Budget and Accounting shall make such correction of the title, text or account number of an appropriation, necessary to make such appropriation available for the purpose or purposes intended. Such correction shall be by written ruling, reciting in appropriate details the facts thereof, and the reasons therefor, attested by the signature of said Director of the Division of Budget and Accounting and filed in the Division of Budget and Accounting of the Department of the Treasury as an official record thereof, and any action thereunder, including disbursements and the audit thereof, shall be legally binding and of full force and virtue.

7. The Director of the Division of Budget and Accounting is hereby empowered, notwithstanding any other provision of the law, to transfer or credit from the various appropriations for construction, reconstruction, additions to and betterments of State buildings and appurtenances thereto, herein contained, to the appropriation for the bureau of architecture and construction of the Department of the Treasury a sufficient sum to pay for the cost of all architectural work, superintendence and other expert services in connection with such work.

8. The Director of the Division of Budget and Accounting may, upon application therefor, allot from appropriations made to any official, department, commission or board a sum to establish a petty cash fund, for the payment of expenses under rules and regulations established by said director. The allotments thus made by the Director of the Division of Budget and Accounting shall be paid to such person as shall be designated as the custodian thereof by the official, department, commission or board making request therefor, and the money thus allotted shall be disbursed by such custodian, who shall require from all persons obtaining money from said fund a receipt therefor. Such receipts shall by such custodian be forwarded monthly to the Director of the Division of Budget and Accounting for audit, and said director shall likewise make regulations governing disbursements from petty cash funds.

9. The Director of the Division of Budget and Accounting is hereby empowered, notwithstanding any other provision of law, to transfer to the General State Fund out of any special, dedicated or trust fund such proportionate share of any appropriation made herein, which may be chargeable against such special, dedicated or trust fund. Any receipts in any special, dedicated or trust fund are hereby appropriated for the purpose of such transfer.

10. The State Treasurer, upon warrant of the Director of the Division of Budget and Accounting, shall pay any claim not exceeding \$250.00 out of any appropriations made to the several departments, provided such claim is recommended for payment by the Attorney-General.

11. This act shall take effect July 1, 1959.

Account No.

TRUST AND DEDICATED FUNDS.

DD 20	State Police Retirement and Benevolent Fund.
DD 40	Unsatisfied Claim and Judgment Fund.
DD 60	Veterans' Guaranteed Loan Fund.
EE 22	Special Railroad Deposits Trust Fund.
EE 24	Unclaimed Bank Deposits Escheat Reserve Fund.
EE 25	Unclaimed Domestic Life Insurance Reserve Fund.
EE 26	Outstanding Check Account.
EE 27	Unclaimed Personal Property Trust Fund.
EE 29	Highway Improvement Bond and Interest Fund.
EE 30	Institution Construction Bond and Interest Fund— Act of 1930.
EE 31	Institution Construction Bond and Interest Fund— Act of 1949.
EE 32	Emergency Housing Bond and Interest Fund.
EE 33	State Teachers College Construction Bond and Interest Fund.
EE 34	Institution Construction Bond and Interest Fund— Act of 1952.
EE 35	General Trust Funds (Bond and Interest Accounts).
EE 36	Stock Workmen's Compensation Security Fund.
EE 37	Mutual Workmen's Compensation Security Fund.
EE 38	The State Society of the Battleship New Jersey.
EE 39	State Employees' Pension and Social Security Deduc- tion Fund.
EE 95	Pension Increase Fund.
HH 10	Motor Vehicle Liability Security Fund.
JJ 11	Armory Construction Fund.
KK 11	Grade Crossing Elimination Fund.
MM 30	Unemployment Compensation Tax Fund.
MM 31-1	State Disability Benefit Fund—General Account.
MM 31-2	State Disability Benefit Fund—Investment Account.
NN 30	State Water Development Fund.
NN 31	State Water Development Fund—Expenses of the Issu- ing Officials.
PP 90	School Fund Income Account.

Account No.

PP 91	School Fund Investment Account.
PP 92	1837 Surplus Revenue Fund—Income Account.
PP 93	1837 Surplus Revenue Fund—Investment Account.
PP 94	State Teachers College Building Construction Fund.
PP 95	State Teachers College Building Construction Fund— Expenses of the Issuing Officials.
PP 96	School Building Aid—Capital Reserve Fund.
2 SS 16	State Institution Construction Fund.
3 SS 16	State 1952 Institution Construction Fund.
4 SS 16	State 1952 Institution Construction Fund—Expenses of the Issuing Officials.
H.F. 1	State Employees' Hospitalization Deductions Fund.
M.D.	State Employees' Miscellaneous Deductions Fund.
W.B.	State Employees' Savings Bond Deductions Fund.
W.T.	State Employees' Withholding Tax Fund.

OTHER MISCELLANEOUS GENERAL
TREASURY RECEIPT ACCOUNTS.

E 20-1	Dividends on United N. J. R. R. and Canal Co.
E 20-2	Escheats of Unclaimed Bank Deposits.
E 20-5	Unclaimed Life Insurance Funds (75%).
E 20-8	Interest on Deposits.
E 20-12	Outstanding Checks 6 years and over—Escheated (Per Chapter 60, Laws of 1950).
E 20-14	Personal Property Escheat Account.
E 20-19	Real Estate Escheats.
E 20-20	Payroll Advances to Health and Accident Account.
E 20-21	Supplemental Payroll Clearing Account.
E 20-22	Unallocated Revenue.
E 20-23	Hospitalization Refund Clearing Account.
E 20-24	Social Security Refund Clearing Account.
E 20-25	South Amboy Trust Company Judgment.
E 20-26	Battleship of New Jersey Fund (State's Share), Chap. 211. P. L. 1953.
E 92	Earnings on Special Railroad Deposits Account.
E 93	Earnings on Armory Construction Fund.
P 100	Transfer from School Fund.
P 101	Transfer from 1837 Surplus Revenue Fund.

SUPPLEMENTAL APPROPRIATIONS

CHAPTER 107, P. L. 1959

FOR FISCAL YEAR 1958-1959

CHAPTER 107, P. L. 1959

A SUPPLEMENT to an act entitled “An act making appropriations for the support of the State Government and for several public purposes for the fiscal year ending June 30, 1959 and regulating the disbursement thereof,” approved June 19, 1958 (P. L. 1958, c. 64).

BE IT ENACTED *by the Senate and General Assembly of the State of New Jersey:*

1. The following sums are hereby appropriated out of the General Treasury, or such other sources of funds specifically indicated, for the purposes hereinafter specified:

General State Operations.

Legislature.

A 9. Senate.

A 9-209	Supplemental requirement for fiscal year 1957-58	\$20,844 40
		<u><u> </u></u>

A 10. General Assembly.

A 10-209	Supplemental requirement for fiscal year 1957-58	\$20,631 25
		<u><u> </u></u>

Executive.

Department of the Treasury.

E 10. Administrative Division.

E 10-750-01	To the State Treasurer, for purchase of real estate at 219 West State street, Trenton, New Jersey, together with all costs of acquisition, subject to approval by the State House Commission	\$80,000 00
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Department of Education.

P 50.-P 55. State Colleges.

P 50 } to } P 55 }	-06	Receipts in excess of those anticipated from the operation of cafeterias and boarding halls are hereby appropriated, subject to allotment by the Director of the Division of Budget and Accounting.
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Inter- and Non-Departmental.

T 20. Pensions, Contributions to State Pension Funds and Social Security Taxes.

T 20-523	Supplemental requirement for fiscal year 1958-59 for State's share of Social Security Taxes	\$600,000 00
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*Account No.***State Aid.****Department of Education.****P 95. Teachers' Pension and Annuity Fund.**

P 95-523	Supplemental requirement for fiscal year 1958-59 for State's share of Social Security Taxes	\$700,000 00
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Department of Institutions and Agencies.**S 73. State Aid—Maintenance of Dependent Children.**

S 73-804	Supplemental requirement for fiscal year 1957-58	\$53,372 00
S 73-804	Supplemental requirement for fiscal year 1958-59	355,104 00

S 74. State Aid—General Assistance.

S 74-810	Supplemental requirement for fiscal year 1958-59	\$2,000,000 00
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Claims.

Department of Law and Public Safety.

D 10. Division of Law.

D 10-560	Expenses of investigat- ing the activities of the Division of Employ- ment Security, to be paid from the Unem- ployment Compensa- tion Auxiliary Fund established pursuant to R. S. 43 :21-14 (g), \$157,606.19.
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D 20. Division of State Police.

D 20-560	Emil Mathis, Berlin, New Jersey, for injuries suffered as the result of a fall on the prem- ises of the Berlin State Police Barracks	\$1,500 00
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Account No.

Department of the Treasury.

2 E 30. Bureau of Construction.

2 E 30-560 Steven P. Mihalko, 569
Carson Avenue, Perth
Amboy, New Jersey,
for mileage allowance
while employed as
State Inspector, to be
paid from funds pres-
ently appropriated to
the department,
\$125.65.

Department of Defense.

J 11. National Guard and/or State Guard.

J 11-560	Harry L. Witbeck, Route 6 N, Jefferson Valley, New York, for damage to his aircraft when struck by an airplane of the National Guard	666 00
J 11-560-01	Ida Orlanis, Route 46, Mountainview, New Jersey, for injuries suffered while the 50th Armored Division, NJNG, was bivouacked on her property	353 25

Department of Conservation and Economic
Development.

[1 N 50] 1 N 51. Division of Fish and Game.

1 N 51-813 Sandyston Township,
Layton, New Jersey,
for loss of tax revenue
from lands acquired
by the Division of Fish
and Game, to be paid
from the [Hunters'
and Anglers' License
Fund] Public Shooting
and Fishing Grounds
Fund, \$1,500.00.

State Highway Department.

R 10. General.

R 10-560	Georgianna Howard, 1515 Bayshore Road, Villas, New Jersey, for expenses (\$1,411.23) and damages (\$5,000.00) resulting when drawbridge on George Redding Bridge, Wildwood, New Jersey, was raised while claimant was driving over bridge	6,411 23
R 10-560-01	Elizabeth Lashley, 1511 Bayshore Road, Villas, New Jersey, for dam- ages to her automobile resulting when draw- bridge on George Red- ding Bridge, Wild-	

Account No.

wood, New Jersey, was raised while claimant's automobile was being driven over bridge by Georgianna Howard.. 290 00

R 12. Construction of State Highway System.

- R 12-751-150 P a n g i a Construction Company, White Horse Pike, Township of Waterford, New Jersey, for losses sustained resulting from interference with progress of work on Route 38, Section 1-E, Camden County 13,000 00
- R 12-751-23 Acchione Contracting Company, 1607 McKean Street, Philadelphia 45, Pennsylvania, for additional costs due to presence of rock while diverting canal on Route 26, Trenton, New Jersey 12,000 00
- R 12-502 John H. Carroll, 658 Haven Avenue, Ocean City, New Jersey, for damage to truck resulting from being pushed off highway construction job on instruction from Highway Department engineers, to be paid from funds presently appropriated to this department, \$168.02.

Department of Institutions and Agencies.

S 31. State Colony, Woodbine.

S 31-560 Fioresi Brothers, Vineland, New Jersey, for tile work performed at this institution for which a previous appropriation had been canceled, to be paid from funds presently appropriated to this department, \$650.00.

S 40. State Home for Girls.

S 40-560 To this department, such sums as may be necessary out of appropriations made thereto, to furnish necessary and reasonable medical services toward the improvement of the physical damage sustained by Mary Ann Kisielewski, 427 Henderson Street, Jersey City, New Jersey, while an inmate of this institution, provided she submits to such services prior to June 30, 1960.

*Account No.***S 42. Marlboro State Hospital.**

S 42-560	Charles B. Hembling & Son, Red Bank, New Jersey, for furnishing electric power, heat and certain repairs during construction of the Senile Building at this institution	7,084 95
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S 44. New Jersey State Prison.

S 44-560	Convicts' Cash Fund of New Jersey State Prison, for reimbursement of a deficiency resulting from an unauthorized advance made from the fund between February 1 to June 30, 1946 to supplement a 1945-46 State appropriation for inmates wages, to be paid from funds presently appropriated to this department, \$8,312.55.
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S 45. State Prison Farm, Rahway.

S 45-560 James H. Bailey, No. 32325, and Meth & Wood, Esqs., Raymond Commerce Building, Newark 2, New Jersey, for loss of use of right hand of Mr. Bailey which was crushed in institution bakery while on work detail, including the sum of \$134.00 which shall be paid immediately to counsel and the balance to Mr. Bailey over a period of 52 weeks, effective on date of parole, to be paid from funds appropriated to this department, \$1,341.67.

S 47. Neuropsychiatric Institute.

S 47-560	Marion Company, Broad Street Bank Building, 143 East State Street, Trenton, New Jersey, for losses sustained as the result of contract changes and delays while performing general construction work on the Admissions Building at this institution	• 9,000 00
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*Account No.***S 50. Diagnostic Center.**

S 50-560 To this department, such sums as may be necessary out of appropriations made thereto, to furnish necessary and reasonable dental services toward the improvement of the physical damage sustained by Daniel Patkanick, 381 Leon Avenue, Perth Amboy, New Jersey, while a patient at this institution.

U 11. Palisades Interstate Park Commission.

For loss of tax revenue for local purposes from lands owned by Palisades Interstate Park Commission:

U 11-813-01	Borough of Alpine	\$6,300 00	
U 11-813-02	Borough of Engle- wood		
	Cliffs ...	11,400 00	
U 11-813-03	Borough of Fort Lee	12,300 00	
	Total Palisades Interstate Park Commission ...		30,000 00

V 10. The Judiciary.

V 10-560

L. Edward Katz, 47 Prospect Avenue, Hackensack, New Jersey, for damages sustained when imprisoned as the result of conviction for contempt of court; subsequently acquitted in new trial directed by Supreme Court ...

5,000 00

Total Claims \$85,305 43

Grand Total, Supplemental Appropriations \$3,915,257 08

The appropriations hereinabove made for claims are in full settlement of all claims of every character, and the acceptance of said sums shall constitute a full and complete release and acquittance to the State of New Jersey, its agencies, instrumentalities and employees.

2. This act shall take effect immediately.

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