

BUDGET MESSAGE
OF
WALTER E. EDGE
GOVERNOR OF NEW JERSEY

TRANSMITTING TO THE
ONE HUNDRED AND
FORTY-SECOND SESSION
OF THE LEGISLATURE
RECOMMENDATIONS FOR
STATE EXPENDITURES
FOR THE FISCAL YEAR

BEGINNING
NOVEMBER 1, 1918
AND ENDING
OCTOBER 31, 1919

TRENTON, NEW JERSEY
JANUARY 1, 1918

MacCrellish & Quigley Company

BUDGET MESSAGE

To the Legislature:

Pursuant to Chapter 15, Laws of 1916, I am herewith transmitting my recommendations covering the budget or appropriations for the State's fiscal year, November 1st, 1918, to October 31st, 1919. The Budget Act specifically prohibits the Governor from recommending a total amount in excess of the estimated income for the year for which the budget is proposed to cover, such income to be estimated by the State Comptroller, which computation is herewith attached.

The State Comptroller anticipates an income of \$9,038,870.00 covering the fiscal year November 1st, 1918, to October 31st, 1919. Therefore, under the provisions of the act, my recommendations must be confined within this amount, which requirement of the law I have, of course, complied with, the budget recommending a total of \$8,828,656.98.

However, it seems to me perfectly proper that I should further call your attention to the fact that by the report of the State Comptroller, already referred to, there is shown to have been a net balance on hand November 1st, 1917, over and above all appropriations and obligations of the State, of \$2,458,591.28, and I am further informed that the receipts for November and December, 1917, have been more than double the income of the same months of 1916, \$830,279.18, as compared to 1917, \$1,662,341.09. It will be plainly evident, therefore, that the State's finances are in a most healthy and prosperous condition. In fact, I believe showing a larger free balance than ever before in the history of the State. The current appropriation bill totals \$9,157,085.64, including \$500,000 in lieu of the usual supplemental bill now eliminated.

It will be seen, therefore, that my recommendations of \$8,828,656.98 are \$328,428.66 less than the current appropriations. However, in view of the very unusual times through which we are passing and the elimination of the supplemental bill, the Legislature would seem to be justified in appropriating not less than \$750,000 to be utilized as a revolving fund for the State Purchasing Agency, working capital for State Use, and an emergency supplemental appropriation in the hands of the State House Commission, following the policy of the current year. This appropriation would represent an increase of \$250,000 over the appropriation now current.

It is unnecessary for me to point out that in preparing this budget the necessity for economy and conservatism was constantly kept before us, and the recommendations as made have only been arrived at after much study of the unusual financial needs of the State. Of course, any portion of this \$750,000 not expended reverts to the State Treasury, and is in lieu of a supplemental bill.

As contemplated by the Budget Act, public hearings were conducted covering every State agency. These hearings were participated in by the State Comptroller, State Treasurer and myself, constituting the State House Commission, and the members of the Appropriation Committees of the Senate and House, who were designated by the President-elect of the Senate and the Speaker-elect of the House in advance of the session, so that they might have the benefit of the evidence adduced at these public hearings. I want to express my sincere appreciation for the interest these legislators and State officials manifested in the budget work, and I am of the opinion that these hearings will obviate the necessity for many of the hearings which have heretofore been held by the Appropriation Committee, and thus greatly expedite the Committee's work.

It was plainly evident that an increase over normal times would be necessitated because of the undisputed fact that the cost of living during the past year had noticeably increased and salaries as generally paid in the State of New Jersey had not advanced in proportion to similar positions in private business

and commercial life. Therefore, in the budget recommended, a noticeable increase will be observed in salaries and wages and maintenance in practically every institution and department in the State. Effort has been made by the Budget Commissioners and myself to recommend such raises in the salary account that would permit the head of the department to advance those attaches under the position of head or deputy approximately ten per cent. over the salary received previous to the war, except in individual cases, where salaries have been beyond the average.

For example, the Salary and Wages item included in the current appropriation bill amounts to \$3,376,266, while the salaries and wages recommended for the incoming year total \$3,658,954. These figures in each case include all the statutory officers as well, deducting such salaries as is not, of course, contemplated to change them or their main assistants, and it will be found that the increase of \$292,688 is approximately ten per cent., as intended. Even this, however, is but slightly greater than was allowed in the current bill over the salary total of the 1917 fiscal year, which amounted to \$3,131,732. Therefore, it can be plainly appreciated that the raise here recommended is in nowise exorbitant.

Our work has been made all the more difficult in this regard inasmuch as in some cases departments or institutions had already made such increases from balances in their hands, and in some cases without having balances, explaining that it was urgent to do so in order to retain absolutely necessary help, especially in the institutions. Of course, this practice cannot be commended, and I am glad to say, so far as investigation could develop, it only prevailed in a few isolated cases. Every effort has been made to rearrange salary appropriations so that there would be no reasonable difficulty during the year this budget is to cover.

The State House Commission must in the meantime assume the burden of taking care of the abnormal situation as best it can from the emergency appropriation of five hundred thousand dollars, which the last Legislature allowed for emergency purposes. This incident demonstrates the wisdom of the policy

of placing in the hands of the State House Commission a sum to take care of emergencies in the interim of a legislative session. No supplemental bill of the old type, passed at the regular sessions of the Legislature, could scientifically meet this situation, and, of course, would have been entirely ineffective. As it is now, the State House Commission will consider each case entirely on its own merits, in the light of comparison with other cases, and reach its conclusions accordingly, which will take care of this item until the appropriation contemplated in this budget becomes available, November 1st, 1918.

I will not attempt to discuss the details of the appropriation bill, as that would be impossible because of the time and space it would consume. Generally, however, it will be noticed that very few physical changes or additions to institutions have been recommended. This, of course, is caused simply by the uncertainty of the times. The State House Commission, for illustration, felt it would be good business in normal times to build a new wing to the Capitol and do away with the scattered official quarters all over the city of Trenton, now being leased, not to speak of the inconvenience and lost motion resulting in inefficient work which follows in the train of the present insufficient facilities. Realizing the conditions, however, the four hundred thousand dollars it was estimated would be required for this work is not included in the budget I am transmitting at this time. The same judgment and policy applies to many other desirable, and even needed, improvements.

The appropriation for the new normal school at Glassboro is now available under the current bill, but it is my judgment that the actual contract for the building of the edifice should be delayed, as I am informed that the operation would cost almost double what it would cost in normal times, and as much as we need a new school, it is my firm opinion this does not seem to be warranted. Teachers can be secured, even though it would, of course, be more desirable to have them mainly graduates of our own institutions. There need be no fear of the ultimate erection of the school, as, of course, the ownership of the ground is vested in the State and this is sufficient guarantee that the com-

pletion of the school will follow as soon as conditions in the building world are settled.

Among the physical changes of consequence recommended are an addition to the accommodations for the insane to house five hundred patients. This addition it is proposed to build on the colony plan on the ground owned by the State connected with the Trenton State Hospital at an estimated cost of \$350,000. This expense falls in the class of absolute necessities. At the present time hundreds of insane are crowded in the halls at Morris Plains, and as a result the percentage of cures has been greatly reduced and the State is helpless to look after these unfortunates. Regardless of the cost, this condition must be rectified.

The children's unit at the State Institution for Feeble-Minded at Vineland, at an estimated cost of \$60,000 belongs in the same class. The Feeble-Minded menace is one of the most formidable in the State. The present facilities for caring for this class of State dependents are so overcrowded that where there is an opportunity to effect a cure the chances thereof are so reduced that this appropriation at this time likewise becomes an absolute necessity.

The only other physical improvements to speak of are two additions to the Women's Reformatory at Clinton, one for colored and one for white inmates, estimated at \$22,000. I am assured by the Chairman of the Board of Trustees that the completion of the two wings contemplated by this appropriation will permit the transferral of all female prisoners now in the State Prison at Trenton to Clinton Farms, for which purpose this institution was originally planned.

This is the second year of the budget policy and the first year under my supervision. The wisdom of the system cannot be disputed. The main weakness is the short time given to handle the work, between November 15th, two weeks after the close of the State's fiscal year, and the opening of the Legislature, which this year falls on January 8th. This difficulty can only be removed by changing the date of closing the fiscal year. I am, therefore, herewith attaching a report from Messrs. Fer-

nald and Riley, recommending a change in closing the State's fiscal year to June 30th.

There are many points which could be made demonstrating the advantage of this change. Of course, it would cause some confusion and considerable extra labor in the Comptroller's Department, until it was satisfactorily adjusted. If changed this year, the Current appropriations would be reduced approximately one-third, and the new appropriation bill would go into effect July 1st instead of November 1st. Perhaps it might be wiser to institute this change in 1919. It is, however, simply a matter of financial readjustment and must be done some day, if those working on the budget are to be given the time necessary to properly investigate the requests made before the convening of the legislative session. There are many other arguments in its favor, and the matter should have your earnest consideration.

As a result of the Budget Assistants' investigation and the public hearings extending over a period of two weeks, many new thoughts have suggested themselves, which would greatly improve the present financial methods of the State. These will be summarized, and where amendments to existing legislation are required will, when time permits, be put in the form of suggested bills. Many of these matters can be adjusted by mere regulation arranged between the Executive and Comptroller's Departments and the affected State Agencies. The necessity for a central board of control over all institutions, however, has become more and more apparent by this investigation. When such a board, which it is hoped will be established by pending legislation, is actually in operation, the work of the budget commission will be greatly reduced, and there will be much more consistency between cost of maintenance, salaries, etc., in the various institutions. They are now conducted absolutely without relation to each other. Maintenance costs vary all the way from two to five dollars and a fraction per capita per week. Food costs show similar inconsistencies. This can be adjusted on anything like a uniform basis only through centralized control.

During the course of the hearings we have taken occasion to bring to the attention of the different institutions the compara-

tive costs in other institutions for similar work, and we believe it has developed an interest which, if backed up by a central board of control together with the now smoothly operating central purchasing agency, will result in advantage and saving to the State.

Many incidents could be cited as to the wisdom of the installation of the Purchasing Department. That institutions to date have been kept in coal and other vital commodities is one of the ready evidences of its efficiency.

The budget has been made up in as convenient form as possible, so that the Appropriation Committee will be able to transform it, with any changes deemed necessary into an appropriation bill, without great difficulty. Of course, some of the items herewith recommended are necessarily subject to change because of legislation which may be or may not be enacted by the incoming session. These adjustments must be made by the Appropriation Committee after legislative action.

I want to take this occasion to give full credit to Mr. Henry B. Fernald and Mr. Marvin A. Riley, Special Assistants, for their intelligent study and disposition of the many complex problems which arose in the completion of the budget. Their examination has not been a cursory one, and they have been indefatigable in their work. One of them has visited every institution in the State and personally investigated the necessity of requisitions requested.

In considering our financial policy, it must be a matter of pride and satisfaction to our citizens to realize that the State faces the unusual and trying times through which we are passing with absolutely no State debt of any kind, and in addition the largest free balance in the history of the State.

When we review the financial reports of neighboring States, and realize that in one, for instance, the annual budget requires an item of approximately \$9,000,000.00 to provide for interest on borrowed money or debt, the improvements represented thereby probably to a great extent obsolete or inadequate to the day, we must feel that our "pay-as-you-go" policy is well worth while. Our citizens are not asked to discharge the debt of their fathers,

but rather to join in partnership in present-day developments, financed at the time, and to be left to posterity as this generation's contribution towards a greater New Jersey.

Enterprise and industry must not be halted, but at least for the advantages of the day we should pay and inculcate in those who follow the same spirit of self-dependency and ambition.

With additional expression of my great appreciation for the splendid coöperation and help extended by all State agencies, officers and others in connection with this work, I am,

Respectfully,

Attest: FRANCIS E. CROASDALE,
Secretary to the Governor.

WALTER E. EDGE,
Governor.

*To His Excellency,
The Honorable Walter E. Edge,
Governor of New Jersey.*

SIR:

In our work in preparation of the Budget this year, we have been greatly handicapped because of the short time which exists between November 15th, when the Budget Requests are received, and January 8th, when the Legislature convenes. During this short time, all Budget Requests must be examined, analyzed, tabulated and investigated, all hearings held, conclusions reached and the Budget Message prepared and printed. Furthermore, the two weeks allowed between October 31st and November 15th is not sufficient time to permit the various institutions properly to close their accounts for the year and properly to prepare their Budget Requests. Some of the Budget Requests thus hastily prepared have upon review or hearings been so unsatisfactory that the institutions themselves have requested permission to withdraw and revise the request originally submitted. Several requests were revised three or four times.

An earlier date for the Budget Requests could hardly be obtained, except by providing for an earlier closing of the fiscal year. The plan hereby proposed would be as follows:

- June 30.—Close of fiscal year.
July 31.—Annual financial statements of institutions, departments, etc., submitted to Comptroller or Treasurer.
Sept. 30.—Reports of Comptroller and Treasurer issued and Budget Requests submitted.

This would give ample time for careful preparation of Budget Requests, and the Comptroller's full report on the finances and transactions of the various departments and institutions would be at hand when consideration of the Budget Requests was begun. It would also allow a fuller consideration of the requests than can now be given.

Another difficulty in regard to the present fiscal year is the long period which elapses between the time of making the request and the time the appropriation goes into effect. This is particularly bad as regards Repairs and Replacements, which, perhaps, cannot be made during the winter months and so must be asked for a year and a half in advance, with the result that either an excessive appropriation is allowed to provide for contingencies or that an insufficient appropriation is given, and when the contingencies arise, no moneys are available to meet them. The situation would be greatly improved if the new fiscal year began on July 1st, as there should rarely be an emergency which could not be tided over the few months until the new appropriation became available.

The date of June 30 is chosen, not only because it is generally satisfactory, but particularly because it is the date for the closing of the school year, and the one fiscal year could conveniently apply to schools as well as other institutions.

In making the change, it is proposed to shorten the current fiscal year for which the appropriations have already been made, rather than to make appropriations now for a short period, beginning on November 1, 1918. This is the plan which was recently successfully used in New York State, and it has the great advantage that it does not interfere with a comparison of the annual appropriations which thus stand in all cases as applicable to a full twelve months' period.

In thus shortening the fiscal year, some limitation would have to be placed to prevent the expenditure within eight months of amounts appropriated for twelve. A flat reduction of one-third in the appropriations could not be insisted upon since some items apply entirely or principally to the period prior to June 30th. The situation is therefore met by a declaration of intention to be carried out by the Comptroller, subject to review by the State House Commission.

Since this act would govern to some extent the financial accounts and reports, it seems fitting that it should also make provision for placing the accounts and financial reports of the departments and institutions on a proper basis. While the accounting methods, as they stand to-day, seem to provide against misuse of cash, they are inadequate and unsatisfactory as a basis for business judgment of what is being or should be done. There seems hardly an institution which can state with any assurance of accuracy the actual cost of food furnished the inmates and employees. In several cases, heads of institutions who first stated that a farm or shop was run at a profit, after reviewing the figures with us admitted that they were run at a loss. Where appropriations have heretofore been made for working capital, no one seems now to know whether or not the revolving fund is intact. These conditions call for some definite step for their correction, and the natural official to be charged with such duty is the Comptroller. He should have the necessary powers conferred upon him, and by having the rules and regulations he may prescribe be subject to approval of the State House Commission, a sufficient safeguard is provided against any danger of arbitrary and unnecessary requirements of a single official.

We would, therefore, urgently recommend that some legislation be enacted at the coming session to remedy these conditions.

Respectfully,

H. B. FERNALD,

M. A. RILEY,

Special Assistants.

January 2, 1918.

STATE OF NEW JERSEY,
OFFICE OF THE COMPTROLLER OF THE TREASURY,
TRENTON, N. J., November 15, 1917.

Hon. Walter E. Edge, Governor:

In compliance with Section 7, Chapter 15, Laws of 1916, the following statements relating to the financial condition of the State are herewith submitted:

STATE FUND.

Gross Receipts,	\$15,188,353 79
Balance, October 31st, 1916,	4,078,242 33
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Total,	\$19,266,596 12
Gross Disbursements,	12,870,890 90
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Balance, October 31st, 1917,	\$6,395,705 22

The cash balance in the treasury at the close of the year amounted to \$6,395,705.22, an increase over the balance at the close of the preceding year of \$2,317,462.89. Included in this balance is the sum of \$1,031,432.44, which is the unexpended balance of \$1,350,000.00, transferred from the Motor Vehicle receipts to the credit of the Highway Commission, as provided in the highway acts. The balance October 31st, 1917, incident to State Fund, is as follows:

Balance, October 31st, 1917,	\$6,395,705 22
Allotment of Railroad Taxes to Counties for School purposes,	6,630 80
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Balance, October 31st, 1917, for State uses,	\$6,389,074 42
Less Requisitions,	3,930,483 14
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Net Balance,	\$2,458,591 28

The State Fund shows receipts over disbursements during the year amounting to \$2,317,462.89, an increase in receipts of \$2,270,695.24, and an increase in disbursements of \$1,573,787.29, as compared with the preceding year.

The following statement shows in condensed form the gross receipts and disbursements of the State Fund for the fiscal year 1917:

RECEIPTS.

From Railroad Corporations,		\$5,268,582 47
“ Transfer Inheritance Tax,		3,626,386 38
“ Miscellaneous Corporations,		2,427,536 28
“ State Road Fund (State Highway Department),		1,350,000 00
“ Department of Banking and Insurance,		462,693 27
“ State Hospital at Morris Plains,		280,834 03
“ State Hospital at Trenton,		183,296 54
“ Interest on Deposits,		182,740 60
“ Secretary of State,		181,268 43
“ Allowance from Motor Vehicle Account, 1917,		130,840 00
“ State Prison,		127,188 16
“ State Normal School, Trenton, Model School and Boarding Halls,	\$98,104 51	
“ State Normal School, Trenton,	264 18	
	<hr/>	98,368 69
“ Industrial Education,		98,000 00
“ Village for Epileptics,		92,145 21
“ Office of Clerk of the Supreme Court,		86,045 35
“ Agricultural Experiment Station,		69,192 45
“ Office of Clerk in Chancery,		66,564 25
“ U. S. Appropriation for Agricultural College,		50,000 00
“ New Jersey Reformatory,		42,744 21
“ Home for Disabled Soldiers, Kearny,		38,789 89
“ National Guard,		34,089 48
“ Judicial Fees,		32,215 00
“ Board of Shell Fisheries,		30,345 90
“ Vocational Schools,		21,845 00
“ Department of Labor,		21,644 65
“ State Normal School, Montclair, and Boarding Hall,	\$20,152 63	
“ State Normal School, Montclair,	50 00	
	<hr/>	20,202 63
“ Board of Fish and Game Commissioners,		19,198 35
“ Dividends,		18,870 00
“ Sanatorium for Tuberculous Diseases,		13,919 69
“ Commissions,		12,410 00
“ Colonies for Feeble-Minded Males,		11,950 08
“ State Home for Boys,		11,450 49
“ Home for Disabled Soldiers, Sailors, etc., Vineland, ...		11,222 73
“ Department of Health,		9,920 55
“ Manual Training and Industrial School for Colored Youth,		9,318 99
“ State Institute for Feeble-Minded,		7,495 68
“ State House Commission,		7,447 08
“ Department of Agriculture,		7,149 53
“ Department of Conservation and Development,		6,837 31

From Academic Certificate Fund,	\$2,515 00
“ State Board of Architects,	1,805 21
“ County Lunatic Asylums,	1,481 63
“ Detective Bureau Licenses,	1,350 00
“ State Board of Children's Guardians,	1,300 00
“ New Jersey School for the Deaf,	1,241 06
“ Board of Commerce and Navigation,	1,191 25
“ State Board of Taxes and Assessment,	931 90
“ State Reformatory for Women,	846 17
“ State Home for Girls,	836 30
“ Office of the Treasurer, Department of Municipal Ac- counts,	555 00
“ Health Officers, Port of Perth Amboy,	474 00
“ State Board of Pharmacy,	438 49
“ Trenton Battle Monument,	427 30
“ Public Library Commission,	414 65
“ Attorney-General's Department,	372 31
“ Public Roads (State Highway Department),	280 38
“ Summer Courses in Agriculture, etc.,	260 00
“ Adjutant-General's Department,	175 90
“ Licenses from Private Asylums,	175 00
“ State Board of Tenement House Supervision,	170 16
“ Department of Public Reports,	126 56
“ Board of Public Utility Commissioners,	116 75
“ Teachers' Institutes,	53 63
“ State Normal School, Newark,	50 00
“ Legislature,	10 66
“ County Boards of Taxation,	2 63
“ Office of the State Treasurer,	2 50
	<hr/>
Total Receipts for Year 1917,	\$15,188,353 79

DISBURSEMENTS.

For Apportionment of Railroad Tax for School Purposes,	\$2,977,124 32
“ State School Tax,	100,000 00
“ Railroad Tax (Previous to 1917),	79,358 63
	<hr/>
	\$3,156,482 95
“ State Hospital at Morris Plains,	\$698,274 63
“ State Hospital at Trenton,	585,534 91
“ Village for Epileptics,	319,052 95
“ County Lunatic Asylums,	298,905 74
“ Sanatorium for Tuberculous Diseases,	147,321 28
“ State Institution for Feeble-Minded,	144,444 33
“ Blind and Feeble-Minded,	129,696 34
“ County Tuberculosis Hospitals,	71,670 46
“ Additional Accommodations for Insane,..	57,787 03

For State Board of Children's Guardians,.....	\$42,658 14	
“ Home for Feeble-Minded Women, Vine- land,	42,351 09	
“ Colonies for Feeble-Minded Males,.....	25,391 78	
“ Commission for Ameliorating the Condi- tion of the Blind,	13,413 88	
“ State Hospitals,	878 90	
“ State Charities Aid Association,	600 00	
“ New Jersey Conference of Charities and Corrections,	593 69	
“ Commission on Revision of Laws Concern- ing Insane,	500 00	
“ Investigation of Hudson County Tubercu- losis Hospital,	354 00	
	<hr/>	2,579,429 15
“ Industrial Education,	\$337,543 21	
“ State Normal School, Trenton, \$120,327 96		
“ State Normal School, Trenton, Model School and Boarding Halls,	88,984 32	
	<hr/>	209,312 28
“ Vocational Schools,	142,630 00	
“ State Agricultural College,	106,912 68	
“ State Normal School, Newark,	106,773 22	
“ State Normal School, Montclair, and Boarding Hall,	105,683 39	
“ Commissioner of Education,	86,958 21	
“ County Superintendents,	62,975 00	
“ New Jersey School for the Deaf,	60,660 67	
“ Manual Training and Industrial School for Colored Youth,	54,831 40	
“ U. S. Appropriation for Agricultural Col- lege,	50,000 00	
“ Summer Courses in Agriculture, etc.,	14,188 49	
“ Teachers' Retirement Fund,	11,995 30	
“ State Board of Examiners,	7,671 02	
“ Evening Schools for Foreign-Born Resi- dents,	4,602 79	
“ Practice Teaching,	3,315 75	
“ Academic Certificate Fund,	2,811 41	
“ State Board of Education,	2,733 12	
“ Teachers' Institutes,	1,110 43	
“ Teachers' Libraries,	50 00	
	<hr/>	1,372,758 37
“ State Highway Department,	\$482,141 25	
“ Public Roads,	454,870 28	
“ State Highway Commission,	750 00	
	<hr/>	937,761 53

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For State Prison,	\$407,242 39	
“ New Jersey Reformatory,	247,451 65	
“ State Home for Boys,	137,059 10	
“ State Home for Girls,	83,660 25	
“ State Reformatory for Women,	52,212 96	
“ Prison Labor Commission,	4,001 86	
	<hr/>	931,628 21
“ National Guard,	418,191 32	
“ Quartermaster-General's Department, ...	17,843 88	
“ Adjutant-General's Department,	13,777 07	
“ Naval Reserve,	13,580 41	
“ Sea Girt Cottage,	3,500 00	
	<hr/>	466,892 68
“ Supreme Court,	\$185,688 57	
“ Court of Chancery,	154,750 21	
“ Office of Clerk in Chancery,	48,922 27	
“ Office of Clerk of the Supreme Court, ...	25,686 03	
“ Court of Errors and Appeals,	17,582 60	
“ Stenographic Reporters,	15,765 04	
“ Law and Equity Reports,	6,151 69	
“ Court of Pardons,	3,893 70	
“ Court Expenses,	320 00	
	<hr/>	458,760 11
“ Home for Disabled Soldiers, Sailors, etc., Vineland,	\$132,144 56	
“ Home for Disabled Soldiers, Kearny, ...	123,546 60	
	<hr/>	255,691 16
“ Agricultural Experiment Station,	\$156,858 29	
“ Department of Agriculture,	93,951 70	
“ State Horticultural Society,	2,400 25	
“ State Board of Agriculture,	454 50	
	<hr/>	253,664 74
“ Transfer Inheritance Tax,		247,729 63
“ Pensions of Teachers and School Officers, ...	\$215,350 07	
“ Pensions,	11,645 48	
“ Judicial Retirement Fund,	6,722 04	
“ Annuity for Governors' Widows,	2,200 00	
	<hr/>	235,917 59
“ State House Commission,		203,278 45
“ Office of Secretary of State, Department of Motor Vehicles,	\$118,360 73	
“ Office of the Secretary of State,	52,612 54	
	<hr/>	170,973 27
“ County Boards of Taxation,	\$100,596 96	
“ State Board of Taxes and Assessment, ...	60,193 95	
	<hr/>	160,790 91
“ Board of Public Utility Commissioners,		148,601 10

For Department of Health,	\$139,960 75	
“ Health Officers, Port of Perth Amboy, ..	1,250 00	
	<hr/>	\$141,210 75
“ Morris Canal Company, Basin Lands,		126,146 63
“ Department of Labor,		124,273 45
“ Legislature,		104,224 45
“ Department of Conservation and Development,		95,445 63
“ Commissioners of the Palisades Inter-State Park,		86,189 16
“ State Board of Tenement House Supervision,		69,006 50
“ Board of Commerce and Navigation,	\$61,181 04	
“ Commission on Port Development,	4,165 41	
“ Department of Inland Waterways,	1,769 36	
“ Shark River Inlet, Monmouth County, ..	1,029 59	
	<hr/>	68,145 40
“ Department of Banking and Insurance,		64,604 27
“ Printing,	\$52,188 84	
“ Department of Public Reports,	2,757 36	
“ Advertising,	42 90	
	<hr/>	54,989 10
“ Civil Service Commission,	\$51,325 04	
“ Civil Service Investigating Committee,	1,243 07	
	<hr/>	52,568 11
“ Board of Shell Fisheries,	\$31,541 41	
“ Board of Fish and Game Commissioners, ..	14,574 21	
	<hr/>	46,115 62
“ Office of the Comptroller,		45,383 01
“ Attorney-General's Department,		36,016 58
“ Public Library Commission,	\$20,954 92	
“ State Library,	10,424 33	
	<hr/>	31,379 25
“ Office of the Treasurer,		27,400 22
“ Executive Department,		23,527 87
“ Department of Charities and Corrections,		21,206 12
“ Department of Architecture,		11,994 35
“ Department of Weights and Measures,		11,971 46
“ Inauguration Ceremonies at Washington, ..	\$7,356 41	
“ Inauguration Expenses (Governor),	3,627 92	
	<hr/>	10,984 33
“ Washington Association of New Jersey, ..	\$2,500 00	
“ Washington Rock Park Commission,	1,235 63	
“ Trenton Battle Monument,	725 46	
“ Monmouth Battle Monument,	535 56	
“ Red Bank Battle Monument,	500 00	
	<hr/>	5,496 65
“ Office of the Comptroller and Treasurer,		5,000 00
“ Emergency,		4,655 36
“ Home Rule Commission,		3,367 44
“ Budget Act Expenses,		3,362 45

For Preservation of Records,		\$2,988 22
“ Commission for Survey of Municipal Financing,		2,286 50
“ Commission to Investigate the High Cost of Living,		1,565 80
“ Old Barracks Association,		1,200 00
“ Commission to Investigate Toll Roads and Bridges,	\$998 54	
“ Commission on Elimination of Toll Bridges,	167 93	
		<hr/> 1,166 47
“ State Board of Examiners of Nurses,		1,081 00
“ Electoral College and State Board of Canvassers,		1,000 00
“ Commission upon Reorganization and Consolidation of Inter-Related Departments of State,		710 90
“ Commission on Military Training in High Schools,		695 72
“ Portraits,		600 00
“ Commission to Investigate Explosives,		500 00
“ Valley Forge Revolutionary Encampment Commission, ..		498 99
“ Commission to Revise, Simplify, Arrange and Consolidate the Primary and Election Laws,		483 60
“ New Jersey Interstate Bridge and Tunnel Commission, ..		424 25
“ Refunding Taxes on Miscellaneous Corporations,		370 49
“ Morris Canal Investigating Committee,		109 05
“ Burial Grounds,		50 00
“ Commission to Consolidate Acts Relating to Married Per- sons, etc.,		45 90
		<hr/>
Total Disbursements for Year 1917,		\$12,870,890 90

This statement shows an increase of \$1,655,806.13 in the ordinary disbursements, and a decrease of \$82,018.84 in the extraordinary disbursements as compared with the previous year:

STATE SCHOOL TAX.		
Receipts,		\$7,005,872 37
Disbursements,		7,005,872 37
LOCAL TAX ON RAILROAD CORPORATIONS.		
Receipts,		\$2,197,651 79
Disbursements,		2,197,651 79
SECRETARY OF STATE, DEPARTMENT OF MOTOR VEHICLE REGISTRATION AND REGULATION.		
Balance on hand, November 1, 1916,		\$1,070,309 19
Receipts, 1917,		1,876,325 08
		<hr/>
Total,		\$2,946,634 27
Disbursements,		2,190,030 14
		<hr/>
Balance, October 31, 1917,		\$756,604 13

HUNTERS' AND ANGLERS' LICENSE FUND.

Balance on hand, November 1, 1916,	\$34,885 84
Receipts, 1917,	108,653 65
Total,	\$143,539 49
Disbursements,	107,064 56
Balance, October 31, 1917,	\$36,474 93

INCOME FROM INSURANCE FUND.

Balance, November 1, 1916,	\$3,212 78
Receipts, 1917,	5,112 12
Total,	\$8,324 90
Balance, October 31, 1917,	\$8,324 90

STATE WATER SUPPLY COMMISSION, SPECIAL SURVEY FUND.

Balance, November 1, 1916,	\$631 17
Disbursements,	589 10
Balance, October 31, 1917,	\$42 07

INSURANCE FUND.

Securities—	
Riverside Township, Burlington County School Bonds, 5 per cent.,	\$50,000 00
City of Wildwood, Cape May County, Water Bonds, 5 per cent.,	41,000 00
Bergenfield, N. J., Registered School Bonds, 5 per cent.,	9,000 00
	\$100,000 00

FOREST RESERVE FUND.

Receipts, 1917,	\$8,264 00
Balance, October 31, 1917,	\$8,264 00

TREASURY BALANCES, OCTOBER 31, 1917.

<i>Accounts.</i>	<i>Balances.</i>	<i>Available for State Uses.</i>	<i>Unavailable for State Uses.</i>
State School Fund—			
Income,	\$456,965 08	.....	\$456,965 08
Investment,	115,009 06	.....	115,009 06
Motor Vehicle Fund,	756,604 13	.....	756,604 13
Hunters' and Anglers' License Fund,	36,474 93	.....	36,474 93
Forest Reserve Fund,	8,264 00	.....	8,264 00
Special Survey Fund,	42 07	.....	42 07
Income from Insurance Fund, ..	8,324 90	.....	8,324 90
State Fund,	6,395,705 22	.....	.....
Railroad Tax to Counties for Schools, .....	.....	.....	6,630 80
State Road Fund, .....	.....	.....	1,031,432 44
Available for State Uses, .....	.....	\$5,357,641 98	.....
	<hr/>	<hr/>	<hr/>
Balances,	\$7,777,389 39	.....	.....
	<hr/>	<hr/>	<hr/>
Available for State Uses, .....	.....	\$5,357,641 98	.....
	<hr/>	<hr/>	<hr/>
Unavailable for State Uses, .....	.....	.....	\$2,419,747 41

DEBT OF THE STATE.

Certificates of the State issued to the Commissioners of the Agricultural College, pursuant to Chapter 417 of the Laws of 1895, amounting to \$116,000.00, is the only debt of the State.

Under an act of Congress of the United States, approved July 2d, 1862, entitled "An act donating public lands to the several States and Territories which may provide colleges for the benefit of agriculture and the mechanic arts," there was invested for the benefit of the State Agricultural College the sum of \$116,000.00 in the war bonds of the State, being the proceeds from sales of land scrip. The war bonds have all matured and been paid. Owing to the inability of the Commissioners to invest the said sum of \$116,000.00 conformably to the said act of Congress, which provides, "That all moneys derived from the sale of the lands aforesaid by the States to which the lands are apportioned, and from the sales of land scrip hereinbefore provided for, shall

be invested in stocks of the United States, or of the States, or some other safe stocks, *yielding not less than five per centum upon the par value of said stocks,*" the Legislature, at the session of 1895, passed an act authorizing the Commissioners to transfer and pay over, as money shall be by them received, to the Sinking Fund of this State, and authorizing the State Treasurer and Comptroller to issue and deliver therefor to said Commissioners a certificate of this State to the effect that the State will pay to said Commissioners five per centum annually of the amount so paid into or transferred to the Sinking Fund.

Under an act approved April 8th, 1903, the Sinking Fund has been assigned and is now a part of the permanent School Fund of the State.

The assets of the State Fund consist of 1,887 shares of stock of the United Railroad and Canal Company of New Jersey, the market value of which amounts to about \$390,000.00.

RECEIPTS AND DISBURSEMENTS FOR 1918.

The estimate of receipts from all sources for State uses for the fiscal year ending October 31, 1918, is shown in the following statement:

From Railroad Corporations, amount to be apportioned and paid to counties for School Purposes, pursuant to Chapter 341, Laws of 1913,	\$3,000,000 00
" Transfer Inheritance Tax,	3,300,000 00
" Miscellaneous Corporations,	2,400,000 00
" Railroad Corporations,	2,150,000 00
" Department of Banking and Insurance,	400,000 00
" Secretary of State,	150,000 00
" Interest on Deposits,	150,000 00
" Allowance from Motor Vehicle Fund,	120,000 00
" Clerk of the Supreme Court,	85,000 00
" State Prison,	70,000 00
" Clerk in Chancery,	65,000 00
" Judicial Fees,	30,000 00
" Board of Shell Fisheries,	30,000 00
" Miscellaneous Sources,	30,000 00
" Dividends,	18,870 00
" Department of Labor,	15,000 00

From Department of Health,	\$8,000 00
“ Commissions ,.....	6,000 00
“ Department of Agriculture,	6,000 00
“ Department of Conservation and Development,	5,000 00
	<hr/>
Total,	\$12,036,870 00
Balance on hand, November 1, 1917, for State Uses,	6,389,074 42
	<hr/>
Estimated Resources for the Year 1918,	\$18,427,944 42

The above estimate does not include receipts from institutions and commissions as provided by Chapter 288, Laws of 1907, as such receipts are available for maintenance, pursuant to Chapter 41, Laws of 1908. No estimate of road tax or amount to be transferred from Motor Vehicle receipts has been included, as the entire amount received from these sources are available for road purposes only.

Resources—

Balance for State Uses,	\$6,389,074 42
Estimated Receipts for the Current Fiscal Year,	12,038,870 00

Total Resources for the Current Fiscal Year, \$18,427,944 42

Obligations—

Amount of Annual Appropriation Act, Now	
Current,	\$9,157,085 64
Estimated Amount to be Apportioned and Paid to Counties, for School Purposes, Pursuant to Chapter 341, Laws of 1913,	3,000,000 00
Amounts Due and to Become Due on Requisition for Which Reservation of Appropriation Has Been Made, and Obligations Incurred, Including All Contractual Obligations,	3,930,483 14
	<hr/>
	16,087,568 78

Excess of Resources, \$2,340,375 64

FOR FISCAL YEAR ENDING OCTOBER 31ST, 1918.

Estimated revenue for State support and its application under existing laws:

<i>From.</i>	<i>Total Revenue.</i>	<i>General State Uses.</i>	<i>To Counties for School Purposes.</i>	<i>Public Roads.</i>	<i>Fish and Game Purposes.</i>
Railroad Corporations,	\$5,150,000	\$2,150,000	\$3,000,000		
Transfer Inheritance Tax,	3,300,000	3,300,000			
State Road Fund,	3,000,000			\$3,000,000	
Miscellaneous Corporations, ...	2,400,000	2,400,000			
Motor Vehicle Fund,	1,700,000	120,000		1,580,000	
Department of Banking and Insurance,	400,000	400,000			
Secretary of State,	150,000	150,000			
Interest on Deposits,	150,000	150,000			
Hunters' and Anglers' License Fund,	100,000				\$100,000
Clerk of the Supreme Court, ..	85,000	85,000			
State Prison,	70,000	70,000			
Clerk in Chancery,	65,000	65,000			
Miscellaneous Sources,	30,000	30,000			
Judicial Fees,	30,000	30,000			
Board of Shell Fisheries,	30,000	30,000			
Licenses, Fines and Penalties, Fish and Game Commission,	20,000				20,000
Dividends,	18,870	18,870			
Department of Labor,	15,000	15,000			
Department of Health,	8,000	8,000			
Commissions,	6,000	6,000			
Department of Agriculture, ..	6,000	6,000			
Department of Conservation and Development,	5,000	5,000			
Total,	\$16,738,870	\$9,038,870	\$3,000,000	\$4,580,000	\$120,000

This act requires a statement showing the probable estimate of the sources of revenue and the State's income available for appropriations for the fiscal year ending October 31st, 1919.

There is no available guide upon which to base such probable estimate other than the estimate for the fiscal year ending October 31st, 1918, which is based upon the actual receipts for

the year ending October 31st, 1917, and the only probable estimate possible must be based upon the assumption that current statutory conditions will remain unchanged, and court issues, if any arise, will result favorably to the State. With these features properly comprehended, there is no substantial reason upon which to found a probable estimate for the fiscal year ending October 31st, 1919, that will differ materially from the estimate made for the fiscal year ending October 31st, 1918, to wit:

The probable estimate of receipts from all sources for State uses for the fiscal year ending October 31st, 1919, is shown in the following statement:

Railroad Corporations,	\$5,150,000 00	
Amount to be apportioned and paid to Counties for School Purposes, pursuant to Chapter 341, Laws of 1913,	3,000,000 00	
		\$2,150,000 00
Transfer Inheritance Tax,	3,300,000 00	
Miscellaneous Corporations,	2,400,000 00	
Department of Banking and Insurance,	400,000 00	
Secretary of State,	150,000 00	
Interest on Deposits,	150,000 00	
Allowance from Motor Vehicle Fund,	120,000 00	
Clerk of the Supreme Court,	85,000 00	
State Prison,	70,000 00	
Clerk in Chancery,	65,000 00	
Miscellaneous Sources,	30,000 00	
Judicial Fees,	30,000 00	
Board of Shell Fisheries,	30,000 00	
Dividends,	18,870 00	
Department of Labor,	15,000 00	
Department of Health,	8,000 00	
Commissions,	6,000 00	
Department of Agriculture,	6,000 00	
Department of Conservation and Development,	5,000 00	
Probable estimate of income available for appropriation for fiscal year, November 1st, 1918, to October 31st, 1919,		\$9,038,870 00

The State Road Tax, approximating \$3,000,000.00 and the Motor Vehicle Receipts, approximating \$1,700,000.00, are not involved in the above statement as said sums are available for road purposes only.

This form has been adopted as meeting the requirements of the act. Should you desire any further statement or information, the same will be promptly compiled and furnished.

Respectfully submitted,

NEWTON BUGBEE,
Comptroller of the Treasury.

W. T. READ,
State Treasurer.

Last Year 1917	Current Year 1918		Next Year 1919	
			Requested	Recommended
\$799,895.00	\$715,834.00	I—Executive and Administrative,	\$1,245,658.00	\$814,350.00
122,615.52	120,533.32	II—Legislative,	125,783.32	116,783.32
484,241.04	491,866.00	III—Judicial,	505,641.00	498,591.00
988,141.00	919,560.00	IV—Regulative,	1,307,318.00	958,945.00
1,363,429.50	1,515,873.59	V—Educational,	2,207,848.12	1,316,918.00
3,257,232.15	3,305,358.84	VI—Charities and Corrections,	5,615,833.20	3,683,833.00
318,340.81	351,840.00	VII—Agriculture,	412,790.00	349,100.00
551,452.62	409,742.23	VIII—Military,	319,717.00	317,927.00
24,216.66	24,116.66	IX—Pensions and Retirement Funds, etc.,	24,766.66	24,766.66
109,682.92	67,343.00	X—General,	242,643.00	34,143.00
808,160.00	731,500.00	XI—Constructive—Roads, Bridges and Port Development,	1,811,000.00	711,000.00
6,300.00	3,518.00	XII—Refunds (of stated amounts),	2,300.00	2,300.00
100,000.00	500,000.00	XIII—Revolving and Supplemental Fund,	750,000.00	.....
<u>\$8,933,707.22</u>	<u>\$9,157,085.64</u>	<i>Total Appropriations from Treasury,</i>	<u>\$14,571,298.30</u>	<u>\$8,828,656.98</u>
\$253,000.00	\$253,000.00	Appropriations from Income of School Fund,	\$253,000.00	\$253,000.00

RECAPITULATION OF APPROPRIATIONS.

1917	1918	Account No.	I—EXECUTIVE AND ADMINISTRATIVE	1919	
				Requested	Recommended
\$23,100.00	\$23,100.00	1	Executive Department,	\$27,560.00	\$27,560.00
112,400.00	109,900.00	2	Comptroller's Department,	125,800.00	125,800.00
31,430.00	34,630.00	3	Treasurer's Department,	37,250.00	37,250.00
57,275.00	54,300.00	5	Secretary of State,	56,700.00	54,200.00
36,800.00	38,424.00	7	Attorney General,	38,450.00	38,250.00
332,000.00	212,000.00	16	State House Commission,	643,500.00	243,400.00
127,540.00	139,500.00	6	Motor Vehicles Department,	173,598.00	168,540.00
53,200.00	55,680.00	37	Civil Service Commission,	80,000.00	64,550.00
.....	25,000.00	75	Department of Architecture,	34,500.00	26,500.00
10,000.00	10,000.00	88	Governor's Emergency Fund,	10,000.00	10,000.00
12,500.00	10,000.00	113	Budget Act Expenses,	15,000.00	15,000.00
2,700.00	2,700.00	39	Department of Public Reports,	2,700.00	2,700.00
600.00	600.00	92	Advertising,	600.00	600.00
350.00	.....	..	Conference of Governors, .....	.....	.....
<u>\$799,895.00</u>	<u>\$715,834.00</u>			<u>\$1,245,658.00</u>	<u>\$814,350.00</u>

RECAPITULATION OF APPROPRIATIONS—Continued.

1917	1918	Account No.	II—LEGISLATIVE	1919	
				Requested	Recommended
\$103,583.32	\$106,283.32	91	Legislature,	\$106,783.32	\$104,783.32
.....	2,000.00	118	Commission on Pension and Retirement Funds,	15,000.00	10,000.00
500.00	.....	..	Commission to Revise Election Laws,	1,500.00	1,500.00
2,500.00	1,000.00	117	Commission for the Survey of Municipal Finance, ...	2,000.00	1,000.00
2,000.00	500.00	116	Commission on High Cost of Living,	500.00	.....
.....	500.00	108	Passaic Valley Sewage Commission, .....	.....	.....
3,381.30	9,000.00	109	Home Rule Commission, .....	.....	.....
1,000.00	1,000.00	115	Judicial Investigating Commission, .....	.....	.....
5.00	250.00	120	Commission to Revise Corporation Laws, .....	.....	.....
500.00	.....	..	Commission for Revision of Laws Concerning Insane,	.....	.....
100.00	.....	..	Morris Canal Investigating Committee, .....	.....	.....
3,000.00	.....	..	Commission to Codify Road Laws, .....	.....	.....
2,500.00	.....	..	Commission on Consolidating State Departments, ....	.....	.....
1,000.00	.....	..	Civil Service Investigating Committee, .....	.....	.....
1,000.00	.....	..	Commission on Toll Roads and Bridges, .....	.....	.....
1,000.00	.....	..	Commission on Military Training in High Schools, ..	.....	.....
45.90	.....	..	Commission to Investigate Rights of Married Persons,	.....	.....
500.00	.....	..	Commission to Investigate Explosives, .....	.....	.....
<u>\$122,615.52</u>	<u>\$120,533.32</u>			<u>\$125,783.32</u>	<u>\$116,783.32</u>

RECAPITULATION OF APPROPRIATIONS—Continued.

1917	1918	Account No.	III—JUDICIAL.	1919	
				Requested	Recommended
\$177,050.00	186,050.00	18	Supreme Court (L. C.),	\$189,150.00	\$188,150.00
27,760.00	28,900.00	19	Clerk of Supreme Court,	29,400.00	29,400.00
24,900.00	25,150.00	22	Court of Errors and Appeals,	26,000.00	25,700.00
160,566.00	160,566.00	20	Court of Chancery,	160,566.00	160,566.00
49,500.00	54,000.00	21	Clerk in Chancery,	56,500.00	56,000.00
5,750.00	6,500.00	23	Court of Pardons,	9,575.00	8,525.00
14,950.00	12,450.00	25	Law and Equity Reports,	16,200.00	12,000.00
500.00	750.00	24	Court Expenses,	750.00	750.00
15,765.04	17,500.00	26	Stenographic Reporters,	17,500.00	17,500.00
7,500.00	.....	..	First Supplement to Compiled Statutes, .....	.....	.....
<u>\$484,241.04</u>	<u>\$491,866.00</u>			<u>\$505,641.00</u>	<u>\$498,591.00</u>

RECAPITULATION OF APPROPRIATIONS—Continued.

1917	1918	Account No.	IV—REGULATIVE.	1919	
				Requested	Recommended
\$145,000.00	\$131,500.00	38	Board of Public Utility Commissioners,	\$143,350.00	\$138,350.00
67,800.00	70,350.00	8	Banking and Insurance Department,	82,705.00	74,930.00
120,000.00	126,000.00	15	Labor Department,	150,000.00	139,600.00
63,960.00	66,500.00	9	State Board of Taxes and Assessment,	66,500.00	65,500.00
145,000.00	145,000.00	10	Department of Health,	301,820.00	158,040.00
100,800.00	100,800.00	11	County Boards of Taxation,	100,800.00	100,800.00
119,200.00	71,000.00	17	Department of Conservation and Development,	119,500.00	66,450.00
109,200.00	82,000.00	41	Board of Commerce and Navigation,	186,452.00	82,000.00
12,000.00	12,310.00	42	Department of Weights and Measures,	14,000.00	14,000.00
33,500.00	36,450.00	59	Board of Shell Fisheries,	41,791.00	40,175.00
69,000.00	75,200.00	36	Board of Tenement House Supervision,	76,650.00	76,650.00
.....	.....	121	Fish and Game Commission,	20,800.00	.....
1,081.00	.....	..	State Board of Examiners of Nurses,	500.00	.....
1,250.00	1,250.00	102	Health Officers—Port of Perth Amboy,	1,250.00	1,250.00
350.00	1,200.00	107	Commission on Old Age Insurance and Pensions,	1,200.00	1,200.00
<u>\$988,141.00</u>	<u>\$919,560.00</u>			<u>\$1,307,318.00</u>	<u>\$958,945.00</u>

RECAPITULATION OF APPROPRIATIONS—Continued.

1917	1918	Account No.		1919	
				Requested	Recommended
\$2,600.00	\$2,900.00	43	State Board of Education,	\$3,500.00	\$3,500.00
97,070.00	103,900.00	44	Commissioner of Education,*	111,201.00	100,000.00
132,100.00	138,428.59	45	State Normal School—Trenton,	406,670.00	142,000.00
86,221.50	97,825.00	46	State Normal School—Montclair,	115,263.00	105,938.00
126,250.00	127,000.00	47	State Normal School—Newark,	319,900.00	129,150.00
.....	300,000.00	119	State Normal School—Glassboro,	76,000.00	.....
.....	10,000.00	125	State Normal School—Elizabeth, .....	.....	.....
105,000.00	73,700.00	48	School for the Deaf—Trenton,	285,656.50	85,500.00
91,000.00	76,000.00	49	Bordentown Industrial School,	172,980.00	75,700.00
63,000.00	63,000.00	50	County Superintendents' Salaries,	63,000.00	63,000.00
10,000.00	12,000.00	51	State Board of Examiners,	12,000.00	12,000.00
338,000.00	280,000.00	52	Industrial Education,	362,000.00	362,000.00
142,645.00	53,000.00	53	Vocational Schools,	100,320.00	60,320.00
5,800.00	12,000.00	54	Evening Schools for Foreign Born,	8,350.50	8,350.00
12,983.00	12,900.00	55	Teachers' Retirement Fund,	15,523.12	14,700.00
2,000.00	2,000.00	56	Teachers' Institutes,	2,000.00	2,000.00
400.00	300.00	57	Teachers' Libraries,	300.00	300.00
14,000.00	14,000.00	58	Summer Schools,	14,000.00	14,000.00
11,100.00	11,800.00	13	State Library,	11,900.00	11,900.00
23,260.00	25,120.00	14	Public Library Commission,	27,284.00	26,560.00
100,000.00	100,000.00	87	State School Tax,	100,000.00	100,000.00
<u>\$1,363,429.50</u>	<u>\$1,515,873.59</u>			<u>\$2,207,848.12</u>	<u>\$1,316,918.00</u>

* Appropriation is also made under No. 44, Commissioner of Education, for an unstated amount, "For Teachers' Pensions, pursuant to Chap. 268, Laws of 1914."

RECAPITULATION OF APPROPRIATIONS—Continued.

		VI—CHARITIES AND CORRECTIONS.		1919	
1917	1918	Account No.		Requested	Recommended
\$37,500.00	\$15,700.00	34	Department of Charities and Corrections,	\$17,300.00	\$16,000.00
43,000.00	50,280.00	73	State Board of Children's Guardians,	72,596.20	66,000.00
5,000.00	7,640.00	110	Prison Labor Commission,	6,500.00	5,200.00
1,400.00	1,400.00	60	State Hospitals,	1,400.00	1,400.00
498,653.13	496,450.00	61	State Hospital—Morris Plains,	698,810.00	563,500.00
479,500.00	463,300.00	62	State Hospital—Trenton,	958,986.00	730,000.00
332,100.00	342,100.00	63	County Lunatic Asylums,	344,028.00	344,028.00
367,551.00	384,200.00	64	State Prison, Trenton,	324,463.00	309,984.00
207,660.00	212,260.00	65	New Jersey Reformatory—Rahway,	318,860.00	189,360.00
150,415.00	180,450.00	66	State Home for Boys—Jamesburg,	283,800.00	179,830.00
96,621.58	115,160.00	67	State Home for Girls—Trenton,	366,550.00	114,390.00
56,110.00	46,200.00	72	State Reformatory for Women—Clinton Farms,	273,590.00	67,885.00
171,600.00	169,000.00	68	Village for Epileptics—Skillman,	282,880.00	173,092.00
140,300.00	134,350.00	69	Sanitorium for Tuberculous Diseases,	177,500.00	147,525.00
126,000.00	126,000.00	70	Blind and Feeble-Minded,	153,000.00	138,000.00
208,500.00	205,000.00	71	State Institution for Feeble-Minded,	803,800.00	262,500.00
15,000.00	45,550.00	124	Colonies for Feeble-Minded—New Lisbon,	164,930.00	32,130.00
15,000.00	16,650.00	74	New Jersey Commission for the Blind,	25,981.00	19,450.00
600.00	600.00	35	Conference of Charities and Corrections,	600.00	600.00
600.00	600.00	106	State Charities Aid Association,	600.00	600.00
50.00	50.00	104	Bodies Thrown on Shores by Shipwreck,	50.00	50.00
75.00	75.00	105	State Burial Grounds,	75.00	75.00
.....	2,500.00	40	Additional Accommodations for Insane, .....	.....	.....
2,000.00	1,000.00	101	Commission on Charitable Institutions, .....	.....	.....
114,000.00	108,400.00	76	Soldiers' Home—Vineland,	137,800.00	121,500.00
92,000.00	85,500.00	77	Soldiers' Home—Kearny,	112,390.00	111,390.00
95,896.44	95,943.84	111	County Tuberculosis Hospitals,	89,344.00	89,344.00
100.00	Board of Examiners of Feeble-Minded,
<u>\$3,257,232.15</u>	<u>\$3,305,358.84</u>			<u>\$5,615,833.20</u>	<u>\$3,683,833.00</u>

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RECAPITULATION OF APPROPRIATIONS—*Continued.*

1917	1918	Account No.	VII—AGRICULTURE.	1919	
				Requested	Recommended
\$96,785.00	\$120,000.00	79	Department of Agriculture,	\$130,000.00	\$120,360.00
98,400.00	103,500.00	82	Agricultural Experiment Station,	132,300.00	104,400.00
120,440.00	125,840.00	81	State Agricultural College,	147,340.00	121,840.00
2,715.81	2,500.00	86	State Horticultural Society,	3,150.00	2,500.00
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\$318,340.81	\$351,840.00			\$412,790.00	\$349,100.00

1917	1918	Account No.	VIII—MILITARY.	1919	
				Requested	Recommended
\$16,500.00	\$16,300.00	30	Adjutant General's Department,	\$23,744.00	\$23,744.00
19,950.00	20,889.00	31	Quartermaster General's Department,	24,409.00	23,653.00
485,302.62	345,453.23	27	National Guard,	258,064.00	257,030.00
26,200.00	23,600.00	28	Naval Reserve, .....	.....	.....
3,500.00	3,500.00	29	Sea Girt Cottage,	3,500.00	3,500.00
.....	State Council of Defense,	10,000.00	10,000.00
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\$551,452.62	\$409,742.23			\$319,717.00	\$317,927.00

RECAPITULATION OF APPROPRIATIONS—*Continued.*

1917	1918	Account No.	IX—PENSIONS AND RETIREMENT FUNDS, ETC.	1919	
				Requested	Recommended
\$15,100.00	\$15,000.00	96	Pensions,	\$15,100.00	\$15,100.00
6,666.66	6,666.66	97	Judicial Retirement Fund,	6,666.66	6,666.66
2,400.00	2,400.00	98	Annuity for Widows of Governors,	3,000.00	3,000.00
50.00	50.00	78	Soldiers State Pay, .....	.....	.....
<u>\$24,216.66</u>	<u>\$24,116.66</u>			<u>\$24,766.66</u>	<u>\$24,766.66</u>

For Teachers' Retirement Fund, see notation under "Educational."

1917	1918	Account No.	X—GENERAL.	1919	
				Requested	Recommended
\$92,500.00	\$50,000.00	83	Palisades Park Commission,	\$130,000.00	\$25,000.00
2,500.00	2,150.00	84	Washington Rock Commission,	2,500.00	2,000.00
2,500.00	7,500.00	85	Old Barracks Association,	2,500.00	2,500.00
2,500.00	2,500.00	99	Washington Association of New Jersey,	2,500.00	2,500.00
500.00	643.00	94	Monmouth Battle Monument Association,	643.00	643.00
500.00	500.00	123	Red Bank Battle Monument Association,	500.00	500.00
500.00	500.00	95	Trenton Battle Monument Association,	500.00	500.00
50.00	50.00	103	Obstructions to Navigation, .....	.....	.....
.....	.....	..	Association for Mosquito Extermination,	100,000.00	.....
3,000.00	3,000.00	80	Preservation of Records,	3,000.00	.....
.....	500.00	122	Report of Kearney Commission, .....	.....	.....
3,632.92	.....	..	Inauguration Expenses, .....	.....	.....
1,000.00	.....	..	State Board of Canvassers,	500.00	500.00
500.00	.....	..	Commission on Valley Forge Revolutionary Encamp., .....	.....	.....
<u>\$109,682.92</u>	<u>\$67,343.00</u>			<u>\$242,643.00</u>	<u>\$34,143.00</u>

RECAPITULATION OF APPROPRIATIONS—Continued.

				1919	
1917	1918	Account No.		Requested	Recommended
XI—CONSTRUCTIVE.					
\$699,160.00	\$620,000.00	12	State Highway Commission,	\$1,600,000.00	\$500,000.00
101,000.00	101,532.00	112	Elimination of Toll Bridges,	101,000.00	101,000.00
7,500.00	10,000.00	114	Commission on Port Development,	100,000.00	100,000.00
500.00	.....	..	Commission on Tunnels and Bridges,	10,000.00	10,000.00
<hr/>	<hr/>			<hr/>	<hr/>
\$808,160.00	\$731,500.00			\$1,811,000.00	\$711,000.00
XII—REFUNDS.					
1917	1918	Account No.		1919	
				Requested	Recommended
Amount necessary.		32	Transfer Inheritance Tax—Comptroller,	Amount Necessary.	
\$5,000.00	\$2,000.00	33	Collateral Inheritance Tax,	\$1,000.00	\$1,000.00
1,000.00	1,000.00	89	Miscellaneous Corporations Tax,	\$1,000.00	\$1,000.00
Any over payment.		90	Railroad Tax,	Any Over-payment.	
.....	218.00	..	P. R. R. Company Secretary of State,
300.00	300.00	5	Motor Vehicle Applicants,	300.00	300.00
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\$6,300.00	\$3,518.00			\$2,300.00	\$2,300.00
XIII—REVOLVING AND SUPPLEMENTAL FUND.					
1917	1918			1919	
				Requested	Recommended
\$100,000.00	\$500,000.00	100	Revolving and Supplemental Fund,	\$750,000.00	.....

Account No. 1

1917	1918	EXECUTIVE DEPARTMENT	1919	
			Requested	Recommended
\$10,000.00	\$10,000.00	Salary of Governor,	\$10,000.00	\$10,000.00
4,000.00	4,000.00	Salary of Secretary to the Governor,	4,000.00	4,000.00
5,400.00	5,400.00	Compensation of Assistants,	7,060.00	7,060.00
<hr/>	<hr/>	<i>Total Salaries and Wages,</i>	<hr/>	<hr/>
\$19,400.00	\$19,400.00		\$21,060.00	\$21,060.00
1,000.00	1,250.00	Blanks and Stationery,	1,500.00	1,500.00
2,700.00	2,450.00	Traveling Expenses, Postage, Expressage and Other Incidental Expenses,	5,000.00	5,000.00
<hr/>	<hr/>	<i>Total Appropriation,</i>	<hr/>	<hr/>
\$23,100.00	\$23,100.00		\$27,560.00	\$27,560.00
5	6	Number of Employees,	6	6

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Transfers made in 1917 and 1918 to Salary account provided for increases in salaries in August, 1917, and one additional clerk. Other expenses are increased because of increased cost and greater volume of business.

Account Nos. 2, 32, 33 and 4.
COMPTROLLER'S DEPARTMENT

1917	1918		1919	
			<i>Requested</i>	<i>Recommended</i>
\$6,000.00	\$6,000.00	Salary of Comptroller,	\$6,000.00	\$6,000.00
5,000.00	5,000.00	Salary of Deputy,	5,000.00	5,000.00
12,100.00	13,600.00	Clerical Salaries and Expenses,	17,500.00	17,500.00
18,500.00	14,500.00	Auditors Salaries and Expenses,	18,000.00	18,000.00
3,000.00	3,500.00	Requisition Act Expenses,	3,500.00	3,500.00
50,000.00	50,000.00	Transfer Inheritance Tax Salaries,	55,000.00	55,000.00
\$94,600.00	\$92,600.00	<i>Total Salaries and Wages</i> (Including certain expenses), ...	\$105,000.00	\$105,000.00
3,200.00	2,500.00	Blanks and Stationery,	4,000.00	4,000.00
4,300.00	5,500.00	Postage, Expressage and Other Incidental Expenses,	6,500.00	6,500.00
300.00	300.00	Premium on Surety Bonds of Comptroller and Deputy,	300.00	300.00
10,000.00	9,000.00	Transfer Inheritance Tax Expenses,	10,000.00	10,000.00
\$112,400.00	\$109,900.00	<i>Total Appropriation for Expenses</i> ,	\$125,800.00	\$125,800.00
		For Payments to Counties, Refunds, &c.—		
(Amount Necessary)		Under Transfer Inheritance Tax,	(Amount Necessary)	
5,000.00	2,000.00	Under Collateral Inheritance Tax,	1,000.00	1,000.00
\$117,400.00	\$111,900.00	<i>Total Appropriation</i> ,	\$126,800.00	\$126,800.00
80	80	Employees (Office and Inheritance Tax Dis.),	85	85

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The above consolidate the appropriations heretofore made as for No. 2, Office of the Comptroller, No. 32, Transfer Inheritance Tax, and No. 33, Collateral Inheritance Tax Refund, and one-half of No. 4, Office of the State Comptroller and State Treasurer. The Auditors Salaries and Expenses for 1917 includes \$5,000 transferred from State House Commission State Purchasing item. Increased salary appropriations are for additional employees, and for salary adjustment to men in military service. The payments under the Transfer Inheritance Tax Law cover the 5 per cent. payable to counties and for necessary refunds of over-payments. The amount for Collateral Tax Refunds is a nominal amount of \$1,000.

Account Nos. 3 and 4

1917	1918	TREASURER'S DEPARTMENT	1919	
			Requested	Recommended
\$6,000.00	\$6,000.00	Salary of Treasurer,	\$6,000.00	\$6,000.00
18,000.00	18,300.00	Clerical Services,	18,300.00	18,300.00
2,100.00	3,600.00	Salary—Commissioner of Municipal Accounts,	3,600.00	3,600.00
980.00	1,680.00	Clerical Services—Department of Municipal Accounts,	4,100.00	4,100.00
<hr/>	<hr/>	<i>Total Salaries and Wages,</i>	<hr/>	<hr/>
\$27,080.00	\$29,580.00		\$32,000.00	\$32,000.00
1,000.00	1,000.00	Blanks and Stationery, Treasurer's Office,	1,000.00	1,000.00
1,000.00	1,200.00	Postage, Expressage and Other Incidental Expenses,	1,300.00	1,300.00
450.00	450.00	Premium on Surety Bond, Treasurer and Deputy Treasurer,	450.00	450.00
1,400.00	2,400.00	Blanks, Stationery, Postage and Traveling Expenses, Department of Municipal Accounts,	2,400.00	2,400.00
500.00	Office Furniture, Equipment and Other Incidental Expenses, De- partment of Municipal Accounts,	100.00	100.00
<hr/>	<hr/>		<hr/>	<hr/>
\$31,430.00	\$34,630.00		\$37,250.00	\$37,250.00
12	13	Employees,	14	14

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The above includes one-half of former appropriation, No. 4, Offices of the State Comptroller and State Treasurer. Increased salary appropriation is to provide for an auditor (new in the Department of Municipal Accounts.)

Account No. 5

1917	1918	SECRETARY OF STATE	1919	
			Requested	Recommended
\$6,000.00	\$6,000.00	Salary, Secretary of State,	\$6,000.00	\$6,000.00
3,000.00	3,000.00	Salary of Assistant Secretary of State,	3,000.00	3,000.00
23,475.00	24,100.00	Clerical Services,	24,500.00	24,500.00
<hr/>	<hr/>	<i>Total Salaries and Wages,</i>	<hr/>	<hr/>
\$32,475.00	\$33,100.00		\$33,500.00	\$33,500.00
16,500.00	13,500.00	Blanks and Stationery,	11,700.00	11,700.00
4,000.00	4,400.00	Postage, Expressage, etc.,	6,500.00	6,000.00
1,000.00	1,000.00	Preserving Early Probate Records,	1,000.00	1,000.00
1,000.00	.....	Purchase of Metallic Cases for Corporation Records,	1,000.00	500.00
.....	.....	Purchase of Corporation Folders,	1,000.00	500.00
2,000.00	2,000.00	Purchase of Pamphlet Copies of Corporation Act,	2,000.00	1,000.00
300.00	300.00	Compiling Election Laws and Instructions, .....	.....	.....
<hr/>	<hr/>	<i>Total Appropriation for Expenses,</i>	<hr/>	<hr/>
\$57,275.00	\$54,300.00		\$56,700.00	\$54,200.00
.....	218.00	Refund to Pennsylvania Railroad Co., .....	.....	.....
<hr/>	<hr/>	<i>Total Appropriations,</i>	<hr/>	<hr/>
\$57,275.00	\$54,518.00		\$56,700.00	\$54,200.00
17	17	Employees,	18	18

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The amount of \$24,500 for Clerical Salaries, and \$11,700 for Blanks and Stationery is after transferring to the Motor Vehicle Department \$600 for Salaries and \$1,800 for Blanks and Stationery applicable to that department, which have heretofore been expended from the Secretary of State's appropriation.

The Assistant Secretary receives as Commissioner of Motor Vehicles \$1,500 additional. The entire \$4,500 should be charged to Motor Vehicle Department, but statute requires otherwise.

Account No. 6

1917	1918	MOTOR VEHICLE DEPARTMENT	1919	
			Requested	Recommended
\$1,500.00	\$1,500.00	Salary of Commissioners,	\$1,500.00	\$1,500.00
1,800.00	1,800.00	Salary of Chief Inspector,	2,100.00	2,000.00
.....	1,500.00	Salary of Deputy Chief Inspector,	1,800.00	1,680.00
37,800.00	43,200.00	Compensation for 32 Inspectors,	47,500.00	*43,200.00
11,250.00	12,000.00	Compensation for Clerical Service,	14,398.00	13,860.00
<hr/>	<hr/>	<i>Total Salaries and Wages,</i>	<hr/>	<hr/>
\$52,350.00	\$60,000.00		\$67,298.00	\$62,240.00
34,690.00	40,000.00	Markers (also by Transfer in 1918, \$22,031.10),	60,000.00	60,000.00
21,000.00	22,000.00	Expenses and Equipment of Inspector,	25,000.00	25,000.00
6,000.00	5,000.00	Postage, Express and Incidentals,	6,000.00	6,000.00
8,000.00	7,000.00	Blanks and Stationery,	9,800.00	9,800.00
500.00	500.00	Liability Insurance of Inspectors,	500.00	500.00
5,000.00	5,000.00	Purchase of Automobiles,	5,000.00	5,000.00
<hr/>	<hr/>	<i>Total Appropriations for Expenses,</i>	<hr/>	<hr/>
\$127,540.00	\$139,500.00		\$173,598.00	\$168,540.00
300.00	300.00	Refunds to Applicants,	300.00	300.00
<hr/>	<hr/>	<i>Total Appropriation,</i>	<hr/>	<hr/>
\$127,840.00	\$139,800.00		\$173,898.00	\$168,840.00
41	46	Employees,	47	47

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The increase in salaries is to provide for a 10% increase, for employee being in the United States service, and for clerk now paid from Secretary of State's appropriation.

Blanks and Stationery includes \$1,800 similarly transferred from Secretary of State's Department.

* Providing legislation is enacted increasing pay of inspectors, this item should be increased to \$47,500.

Account No. 7

		ATTORNEY-GENERAL'S DEPARTMENT		<i>Requested</i>	<i>Recommended</i>
1917	1918			1919	
\$7,000.00	\$7,000.00	Salary of Attorney-General,		\$7,000.00	\$7,000.00
5,000.00	5,000.00	Salary of Assistant Attorney-General,		5,000.00	5,000.00
4,800.00	4,800.00	Salary of Second Assistant Attorney-General,		4,800.00	4,800.00
16,624.00	16,624.00	Compensation of Assistants,		17,500.00	17,500.00
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\$33,424.00	\$33,424.00	<i>Total Salaries and Wages,</i>		\$34,300.00	\$34,300.00
500.00	750.00	Blanks and Stationery,		900.00	800.00
876.00	1,000.00	Traveling Expenses,		1,000.00	1,000.00
1,500.00	1,500.00	Postage, Telephone, Telegraph, Court Cases, Supplies and In- cidentals		1,750.00	1,650.00
500.00	250.00	Compensation and Expense of Foreign Counsel,		500.00	500.00
.....	1,500.00	Compensation for Special Counsel, .....		.....	.....
<hr/>	<hr/>			<hr/>	<hr/>
\$36,800.00	\$38,424.00	<i>Total Appropriation,</i>		\$38,450.00	\$38,250.00
10	10	Employees,		10	10

Account No. 8

1917	1918		1919	
			Requested	Recommended
DEPARTMENT OF BANKING AND INSURANCE				
\$6,000.00	\$6,000.00	Salary of Commissioner,	\$6,000.00	\$6,000.00
3,500.00	3,500.00	Salary of Deputy,	3,500.00	3,500.00
.....	.....	Salary of Special Deputy,	*4,000.00	*.....
19,500.00	19,500.00	Assistant, Clerks, &c.,	24,775.00	23,000.00
23,000.00	23,000.00	Building Loan Examiners,	22,680.00	22,680.00
.....	.....	Compensation of Examiners in Miscellaneous Investigations, At- tending Hearings, &c.,	1,100.00	1,100.00
.....	.....	Additional Employees,	2,000.00	.....
<hr/>	<hr/>		<hr/>	<hr/>
\$52,000.00	\$52,000.00		\$64,055.00	\$56,280.00
1,500.00	4,000.00	Salaries and Expenses of Compensation Rating and Inspection Bureau, .....	.....	.....
<hr/>	<hr/>		<hr/>	<hr/>
\$53,500.00	\$56,000.00		\$64,055.00	\$56,280.00
5,000.00	5,500.00	Blanks and Stationery,	6,500.00	6,500.00
5,000.00	4,550.00	Postage, Expressage and Other Incidental Expenses,	5,325.00	5,325.00
4,000.00	4,000.00	Traveling Expenses,	6,275.00	6,275.00
300.00	300.00	Appraisals of Real Estate,	300.00	300.00
.....	Cost of Suits and Other Incidental Items,	250.00	250.00
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\$67,800.00	\$70,350.00		\$82,705.00	\$74,930.00
34	38	Employees,	39	..

In 1917, Receipts of the Department turned into State Treasury amounted to \$462,720.27. Receipts not turned into the State Treasury were expended as follows:

N. J. Firemens Home,	\$20,000.00
Firemen's Relief Associations,	70,223.20
Paid to Actuary out of fees collected from N. J. Life Insurance Companies for computing value of policies and annuity bonds,	14,286.00
Paid to Examiners, charges for examinations, collected form Insurance Companies, Banks, etc.,	60,832.53
	<hr/>
	\$165,341.73

*The Special Deputy, ex-officio Chairman of the Compensation Rating and Inspection Bureau, has heretofore been paid his compensation out of the funds of such Bureau. If legislation is enacted to assess this against the Insurance Companies, the \$4,000 should then be appropriated to the Department.

*The salary increases recommended are based on a 10 per cent. increase over similar salary items for 1918 and some provision is made for additional employees.

Account No. 9

1917	1918		1919	
			Requested	Recommended
		STATE BOARD OF TAXES AND ASSESSMENT		
\$4,000.00	\$4,000.00	Salary of President of Board,	\$4,000.00	\$4,000.00
12,000.00	12,000.00	Salaries of Members of Board,	12,000.00	12,000.00
.....	1,500.00	Salary of Stenographer,	1,500.00	1,500.00
36,960.00	39,500.00	Secretary, Field Secretary, Engineer and Clerks,	39,500.00	39,500.00
<hr/>	<hr/>	<i>Total Salaries and Wages,</i>	<hr/>	<hr/>
\$52,960.00	\$57,000.00		\$57,000.00	\$57,000.00
4,004.71	3,000.00	Stationery and Supplies,	3,000.00	3,000.00
1,937.05	2,000.00	Printing,	2,000.00	2,000.00
1,500.00	1,500.00	Traveling Expenses,	1,500.00	1,500.00
1,000.00	1,725.00	Postage,	1,725.00	1,725.00
1,000.00	1,000.00	Equipment,	1,000.00	.....
258.24	275.00	Telephone, Express and Incidentals,	275.00	275.00
1,300.00	.....	Stenographer, .....	.....	.....
<hr/>	<hr/>	<i>Total Appropriation,</i>	<hr/>	<hr/>
\$63,960.00	\$66,500.00		\$66,500.00	\$65,500.00
29	29	Employees,	29	29

		<i>Account No. 10</i>		1919	
1917	1918	HEALTH DEPARTMENT		<i>Requested</i>	<i>Recommended</i>
\$4,000.00	\$4,000.00	Salary of Director,		\$4,000.00	\$4,000.00
3,600.00	3,600.00	Salary of Assistant Director,		3,600.00	3,600.00
85,597.43	87,400.00	Bureau and Division Chiefs, Clerks, Stenographers, Chemists, ..Bacteriologists, Inspectors and Assistants,		102,400.00	95,140.00
<u>\$93,197.43</u>	<u>\$95,000.00</u>	<i>Total Salaries and Wages,</i>		<u>\$110,000.00</u>	<u>\$102,740.00</u>
1,864.48	2,264.48	Postage and Stamped Envelopes,		2,800.00	2,800.00
7,011.06	7,011.06	Printing, Stationery and Office Supplies,		8,500.00	7,500.00
1,723.31	1,723.31	Office Furniture and Equipment,		2,500.00	2,000.00
1,154.67	1,354.67	Expenses Oyster Inspection Boat,		1,500.00	1,500.00
5,173.48	5,173.48	Laboratory Supplies,		8,000.00	6,000.00
2,720.25	2,720.25	Exhibit Equipment and Supplies,		3,000.00	3,000.00
3,469.07	3,469.07	Monthly Bulletin,		3,500.00	3,500.00
5,883.68	3,481.11	Incidentals,		4,200.00	4,000.00
17,802.57	17,802.57	Expenses (49 Employees),		21,000.00	20,000.00
5,000.00	5,000.00	Enforcement of State Sanitary Code by Local Health Boards, ..		5,000.00	5,000.00
.....	.....	For Use in Case of Epidemics,*		10,000.00	.....
.....	.....	Child Hygiene,**		56,820.00	.....
.....	.....	Laboratory Building,		65,000.00	.....
<u>\$145,000.00</u>	<u>\$145,000.00</u>	<i>Total Appropriation,</i>		<u>\$301,820.00</u>	<u>\$158,040.00</u>
70	72	Employees,		75	72

* Already provided by State House Commission Emergency Fund.

** Very important, but State cannot assume it at this time. Every effort should be made through department of Education and other State and local agencies to disseminate necessary information and advice.

		<i>Account No. 11</i>		1919	
1917	1918	COUNTY BOARDS OF TAXATION		<i>Requested</i>	<i>Recommended</i>
		For Salaries of Members of the Twenty-One County Tax Boards of the State,			
\$100,800.00	\$100,800.00			\$100,800.00	\$100,800.00

Account No. 12

				1919	
		STATE HIGHWAY COMMISSION		Requested	Recommended
1917	1918				
4	\$5,000.00	.....	Salary of State Engineer,	\$10,000.00	.....
	4,000.00	.....	Salary of Highway Engineer,	7,000.00	.....
	8,000.00	.....	Salaries of Division Highway Engineers,	28,000.00	.....
	.....	.....	Salaries of Clerical and Office Help,	25,000.00	.....
	.....	.....	Salaries and Wages of Engineers, Foremen, Inspectors, Rodmen, Clerks and Other Employees for Service on the State High- way System—Expenses and Equipment,	330,000.00	.....
	26,500.00	.....	Expenses of Department, Including Rent, Traveling, Stationery, Supplies, .....	.....	.....
	\$43,500.00	.....	<i>Total for Administration,</i>	\$400,000.00	.....
	75,000.00	90,000.00	Convict Labor,	400,000.00	.....
	500,000.00	500,000.00	State Aid Road Fund,	800,000.00	500,000.00
	75,000.00	25,000.00	State Aid for Roads in the County of Essex, .....	.....	.....
	860.00	.....	Pressure Distribution, .....	.....	.....
	4,800.00	.....	State Aid to Township Roads, .....	.....	.....
	.....	5,000.00	State Aid to Counties Chap. 217 P. L. 1916), .....	.....	.....
	\$699,160.00	\$620,000.00	<i>Total Appropriation,</i>	\$1,600,000.00	\$500,000.00

The request for a total appropriation of \$400,000 for administration expenses from the Treasury Fund is not recommended because the administration of the department should be charged to the State Road Fund as in 1918. The administration of the State Highways System should be charged to the State Road Tax.

The request for \$400,000 for convict labor is not recommended because in future convict labor will be used in the construction of the State Highway System, or State Aid work and charged against such accounts.

With the amounts of \$500,000 above recommended to be appropriated for State Aid and approximately \$2,000,000 from Motor Vehicle License receipts, which is all a part of the State Road Fund, it is expected the Highway Department will maintain necessary administrative equipment and overhead expenses. It is our judgment that the State Highway System maintenance should not be a tax upon ordinary Treasury Funds.

Account No. 13

1917	1918	STATE LIBRARY	1919	
			Requested	Recommended
\$3,000.00	\$3,000.00	Salary of State Librarian,	\$3,000.00	\$3,000.00
3,300.00	3,900.00	Salaries of Assistants,	3,900.00	3,900.00
<hr/>	<hr/>	<i>Total Salaries,</i>	<hr/>	<hr/>
\$6,300.00	\$6,900.00		\$6,900.00	\$6,900.00
3,000.00	3,500.00	Repair, Preservation and Purchase of Books,	3,500.00	3,500.00
1,000.00	400.00	Legislature Reference Department,	400.00	400.00
800.00	1,000.00	Blanks, Stationery and Incidentals,	1,000.00	1,000.00
.....	.....	Expenses of Librarian to National Conventions,	100.00	100.00
<hr/>	<hr/>	<i>Total Appropriation,</i>	<hr/>	<hr/>
\$11,100.00	\$11,800.00		\$11,900.00	\$11,900.00
3	3	Employees,	3	3

Account No. 14

1917	1918	PUBLIC LIBRARY COMMISSION	1919	
			Requested	Recommended
\$4,660.00	\$4,920.00	Salaries of Secretary, Organizer and Librarian and Two Assistants,	\$5,260.00	\$5,260.00
11,450.00	12,900.00	Traveling Expenses, Books and Pamphlets, Stationary and Blanks, Printing, Postage, Express and Incidentals,	14,724.00	14,000.00
150.00	300.00	Donations to Libraries,	300.00	300.00
7,000.00	7,000.00	Formation and Aid of School Libraries,	7,000.00	7,000.00
<hr/>	<hr/>	<i>Total Appropriation,</i>	<hr/>	<hr/>
\$23,260.00	\$25,120.00		\$27,284.00	\$26,560.00
5	5	Employees,	5	5

The increase in salaries asked is less than 10 per cent. of the 1918 appropriation for salaries.

		<i>Account No. 15.</i>		1919	
1917	1918	LABOR DEPARTMENT		<i>Requested</i>	<i>Recommended</i>
\$6,000.00	\$6,000.00	Salary of Commissioner,		\$6,000.00	\$6,000.00
3,000.00	3,000.00	Salary of Assistant Commissioner,		3,000.00	3,000.00
82,280.00	86,000.00	Salaries of 66 Employees,		105,000.00	94,000.00
<u>\$91,280.00</u>	<u>\$95,000.00</u>	<i>Total Salaries and Wages,</i>		<u>\$114,000.00</u>	<u>\$103,600.00</u>
28,720.00	31,000.00	Blanks, Stationery, Bulletins and other Publications, Traveling Expenses, Postage, Express, Telephone and Incidentals,		36,000.00	36,000.00
<u>\$120,000.00</u>	<u>\$126,000.00</u>			<u>\$150,000.00</u>	<u>\$139,600.00</u>
68	68	Employees,		75	75

Fees accruing from the license of explosive store houses to be used in the maintenance of that department pursuant to Chapter 243 P. L. 1917.

This Department is now receiving an income of approximately \$30,000 annually and its increase is allowed mainly for the purpose of developing Departments, which through proposed legislation will increase its income to approximately \$90,000.

Accounts Nos. 16 and 93

1917	1918	STATE HOUSE COMMISSION	1919	
			Requested	Recommended
\$3,500.00	\$3,500.00	Salary of Custodian,	\$3,500.00	\$3,500.00
1,500.00	1,500.00	Salary of Assistant Custodian,	1,500.00	1,500.00
50,000.00	50,000.00	Wages of Assistants, Helpers, etc.,	55,000.00	55,000.00
5,000.00	5,000.00	Salary of State Purchasing Agent,	5,000.00	5,000.00
900.00	900.00	Salary of Expert Printer,	900.00	900.00
<u>\$60,900.00</u>	<u>\$60,900.00</u>	<i>Total Salaries and Wages,</i>	<u>\$65,900.00</u>	<u>\$65,900.00</u>
100,000.00	.....	War Emergency Fund, .....	.....	.....
5,000.00	10,000.00	General Repairs to State House and Buildings,	10,000.00	10,000.00
20,000.00	25,000.00	Coal, Light, Telephone, Furnishings, Supplies and Tools,	30,000.00	30,000.00
65,000.00	10,000.00	Land between Delaware River and Creek,	25,000.00	25,000.00
5,000.00	20,000.00	Purchasing Department Expenses,	25,000.00	25,000.00
70,000.00	80,000.00	Printing Public Documents,	80,000.00	80,000.00
6,000.00	6,000.00	Printing and Circulating Laws,	7,500.00	7,500.00
100.00	100.00	Preparing Index,	100.00	.....
<u>\$332,000.00</u>	<u>\$212,000.00</u>	<i>Current Appropriation,</i>	<u>\$243,500.00</u>	<u>\$243,400.00</u>
.....	.....	Construction of East Wing,	400,000.00	.....
<u>\$332,000.00</u>	<u>\$212,000.00</u>	<i>Total Appropriation,</i>	<u>\$643,500.00</u>	<u>\$243,400.00</u>
255,000.00	125,000.00	Account No. 16,		
77,000.00	87,000.00	Account No. 93,		
<u>\$332,000.00</u>	<u>\$212,000.00</u>	<i>Total,</i>		

Account No. 17

1917	1918	DEPARTMENT OF CONSERVATION AND DEVELOPMENT	1919		
			Requested	Recommended	
\$4,200.00	\$4,200.00	Salary of Director,	\$5,000.00	\$4,200.00	
4,000.00	4,000.00	Salary of State Geologist,	4,800.00	4,000.00	
31,477.00	36,035.00	Assistants, Engineers, Chemists, Fire Wardens, Geologist, Foresters, Fire Watchers, Forest Rangers, Museum Organizer, Clerks, Stenographers, etc.,	43,300.00	36,150.00	
4,000.00	5,000.00	State's Share of Township Fire Bills,	6,500.00	5,000.00	
<u>\$43,677.00</u>	<u>\$49,235.00</u>	<i>Total Salaries and Wages,</i>	<u>\$59,630.00</u>	<u>\$49,350.00</u>	
23,023.00	21,765.00	{ Sundry Supplies, Including Fuel, Power, Blanks and Stationery, postage, Telegraph, Telephone, Freight, Express, Maps, Apparatus, Traveling Expense and Incidentals,	28,670.00	15,000.00	
.....		State Forest Development,	2,100.00	1,000.00
.....		Miscellaneous, Including Books, Forest Tax, Insurance, Equipment, Museum Materials,	4,100.00	1,100.00
33,500.00		Washington Crossing Memorial,	25,000.00
19,000.00		Laboratory and Equipment (including \$10.00 by transfer),
<u>\$119,200.00</u>	<u>\$71,000.00</u>	<i>Total Appropriation,</i>	<u>\$119,500.00</u>	<u>\$66,450.00</u>	
40	41	Employees,	45	40	

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It is our opinion that by a readjustment of the work and force a sufficient amount can be saved to permit justifiable salary increases for under clerks. We have disallowed the request for appropriation of \$2,500.00 for Memorial at Washington Crossing. We believe the Commission should consider the possible disposal of the farm and purchase the historic McConkey ferry house, or arrange to have the farm cultivate rather than leasing it for \$100 annually, as is the present policy.

Account No. 18

SUPREME COURT

1917	1918		1919	
			Requested	Recommended
\$13,000.00	\$13,000.00	Salary of Chief Justice,	\$13,000.00	\$13,000.00
96,000.00	96,000.00	Salaries Associate Justices,	96,000.00	96,000.00
63,000.00	72,000.00	Salaries of Circuit Court Judges,	72,000.00	72,000.00
1,300.00	1,300.00	Compensation (2) Sergeant-at-Arms,	1,300.00	1,300.00
<u>\$173,300.00</u>	<u>\$182,300.00</u>	<i>Total Salaries and Wages,</i>	<u>\$182,300.00</u>	<u>\$182,300.00</u>
3,500.00	3,500.00	Expenses of Supreme Court,	3,500.00	3,500.00
250.00	250.00	Blanks, Stationery, Postage, Etc.,	350.00	350.00
.....	.....	Expense of Bar Examinations and Compensation to Clerk in Dis- barments,	3,000.00	2,000.00
<u>\$177,050.00</u>	<u>\$186,050.00</u>	<i>Total Appropriation,</i>	<u>\$189,150.00</u>	<u>\$188,150.00</u>
19	19	Employees,	19	19

Account No. 19

		CLERK OF THE SUPREME COURT		1919	
1917	1918			Requested	Recommended
\$6,000.00	\$6,000.00	Salary Supreme Court Clerk,		\$6,000.00	\$6,000.00
17,500.00	17,500.00	Salaries for Clerks,		19,000.00	19,000.00
<hr/>	<hr/>			<hr/>	<hr/>
\$23,500.00	\$23,500.00	Total Salaries and Wages,		\$25,000.00	\$25,000.00
2,360.00	2,500.00	Blanks and Stationery,		2,500.00	2,500.00
1,900.00	1,900.00	Postage, Expressage, Incidentals,		1,900.00	1,900.00
.....	1,000.00	Steel Cases for Vault, .....		.....	.....
<hr/>	<hr/>			<hr/>	<hr/>
\$27,760.00	\$28,900.00	Total Appropriation,		\$29,400.00	\$29,400.00
13	13	Employees,		13	13

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Salary increase asked is less than 10 per cent and includes \$528 being paid to one employee in the U. S. Service.

Account No. 20

COURT OF CHANCERY

1917	1918		1919	
			Requested	Recommended
\$13,000.00	\$13,000.00	Salary of Chancellor,	\$13,000.00	\$13,000.00
96,000.00	96,000.00	Salaries of Vice Chancellors,	96,000.00	96,000.00
6,700.00	6,700.00	Compensation of Sergeant-at-Arms,	6,700.00	6,700.00
15,000.00	15,000.00	Compensation of Advisory Masters,	15,000.00	15,000.00
21,000.00	21,000.00	Salaries of Stenographers,	21,000.00	21,000.00
600.00	600.00	Salary Chancellor's Stenographer,	600.00	600.00
<hr/>	<hr/>	<i>Total Salaries,</i>	<hr/>	<hr/>
\$152,300.00	\$152,300.00		\$152,300.00	\$152,300.00
500.00	500.00	Stationery,	500.00	500.00
7,616.00	7,616.00	Rent of Rooms,	7,616.00	7,616.00
150.00	150.00	Miscellaneous Expense,	150.00	150.00
<hr/>	<hr/>	<i>Total Appropriation,</i>	<hr/>	<hr/>
\$160,566.00	\$160,566.00		\$160,566.00	\$160,566.00
28	28	Employees,	30	30

		<i>Account No. 21</i>			
		CLERK IN CHANCERY		1919	
1917	1918		<i>Requested</i>	<i>Recommended</i>	
\$6,000.00	\$6,000.00	Salary Clerk in Chancery,	\$6,000.00	\$6,000.00	
37,000.00	39,000.00	Salaries of Clerks,	41,000.00	41,000.00	
<u>\$43,000.00</u>	<u>\$45,000.00</u>	<i>Total Salaries,</i>	<u>\$47,000.00</u>	<u>\$47,000.00</u>	
3,000.00	5,000.00	Blanks and Stationery,	5,000.00	5,000.00	
3,500.00	3,700.00	Postage, Expressage, Incidentals,	4,000.00	4,000.00	
.....	300.00	Repairing Old Indices, .....	.....	.....
.....	.....	Repairing Old Dockets,	500.00	.....
<u>\$49,500.00</u>	<u>\$54,000.00</u>	<i>Total Appropriation,</i>	<u>\$56,500.00</u>	<u>\$56,000.00</u>	
39	40	Employees,	42	42	

The increase asked in Salaries is less than 10 per cent. on the regular salary appropriation for clerks in 1918.

		<i>Account No. 22</i>			
		COURT OF ERRORS AND APPEALS		1919	
1917	1918		<i>Requested</i>	<i>Recommended</i>	
\$22,000.00	\$22,000.00	Salaries of Six Judges, \$20.00 Per Diem,	\$22,000.00	\$22,000.00	
1,750.00	1,750.00	Compensation of Court Officers,	2,250.00	2,250.00	
<hr/> \$23,750.00	<hr/> \$23,750.00	<i>Total Salaries and Wages,</i>	<hr/> \$24,250.00	<hr/> \$24,250.00	
1,000.00	1,250.00	Typewritten Copies of Drafts, Opinions, Etc.,	1,500.00	1,250.00	
150.00	150.00	Expressage, Postage, Etc.,	250.00	200.00	
<hr/> \$24,900.00	<hr/> \$25,150.00	<i>Total Appropriation,</i>	<hr/> \$26,000.00	<hr/> \$25,700.00	
19	19	Employees,	19	..	

The salary increase is to change the per diem of two Sergeants-at-Arms from \$3.00 to \$4.00.

Account No. 23.

1917	1918	COURT OF PARDONS	1919	
			<i>Requested</i>	<i>Recommended</i>
\$4,500.00	\$5,000.00	Compensation of Judges at \$20 Per Diem,	\$5,500.00	\$5,500.00
900.00	900.00	Salary of Clerk of Court of Pardons,	1,200.00	1,200.00
75.00	75.00	Salary of Stenographer,	75.00	75.00
<hr/>	<hr/>	<i>Total Salaries,</i>	<hr/>	<hr/>
\$5,475.00	\$5,975.00		\$6,775.00	\$6,775.00
275.00	525.00	Printing and Stationery, etc.,	1,800.00	750.00
.....	Filing System and Securing Records of Convicts,	1,000.00	1,000.00
<hr/>	<hr/>	<i>Total Appropriations,</i>	<hr/>	<hr/>
\$5,750.00	\$6,500.00		\$9,575.00	\$8,525.00
8	8	Employees,	8	8

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The appropriation is recommended for a filing system in order that a record of the convicts may be available in aiding the judges to determine the merits of cases.

Account No. 24

1917	1918	COURT EXPENSES	1919	
			<i>Requested</i>	<i>Recommended</i>
\$500.00	\$750.00	Compensation for Common Pleas Judges,	\$750.00	\$750.00

Account No. 25

		LAW AND EQUITY REPORTS		1919	
1917	1918			Requested	Recommended
\$500.00	\$500.00	Salary of Chancery Reporter,		\$500.00	\$500.00
500.00	500.00	Salary of Law Reporter,		500.00	500.00
<u>\$1,000.00</u>	<u>\$1,000.00</u>	<i>Total Salaries,</i>		<u>\$1,000.00</u>	<u>\$1,000.00</u>
6,500.00	7,000.00	Publication of Chancery Reports,		7,000.00	5,000.00
6,500.00	3,500.00	Publication of Law Reports,		7,000.00	5,000.00
950.00	950.00	Binding of Chancery and Law Reports,		1,200.00	1,000.00
<u>\$14,950.00</u>	<u>\$12,450.00</u>	<i>Total Appropriation,</i>		<u>\$16,200.00</u>	<u>\$12,000.00</u>
2	2	Employees,		2	2

Account No. 26

		STENOGRAPHIC REPORTERS		1919	
1917	1918			Requested	Recommended
\$15,765.04	\$17,500.00	Amount to be Refunded to Counties for Salaries of Stenographic Reporters Appointed by Justices of the Supreme Court,		\$17,500.00	\$17,500.00
<u>\$15,765.04</u>	<u>\$17,500.00</u>	<i>Total Appropriation,</i>		<u>\$17,500.00</u>	<u>\$17,500.00</u>

1917	1918	NATIONAL GUARD	1919	
			Requested	Recommended
\$3,400.00	\$3,400.00	For Expenses of Battalion Headquarters,	\$2,800.00	\$2,800.00
30,000.00	37,500.00	For Allowance of 40 Companies of Infantry at \$500 each,	20,000.00	20,000.00
9,000.00	10,000.00	For Compensation of the Superintendent and Employees and for Forage, Fuel and Maintenance of State Camp Grounds,	11,000.00	11,000.00
1,500.00	1,500.00	For Fuel, Light and Maintenance of the State Arsenal,	1,500.00	1,500.00
22,000.00	22,500.00	For Maintaining, Heating and Lighting Regimental Armories at Jersey City, Camden, Newark, Paterson and Trenton at \$4,500 each,	22,500.00	22,500.00
22,000.00	23,000.00	For Maintaining, Heating and Lighting Battery, Troop and Battalion Armories at Newark, East Orange, Camden, and Elizabeth, Red Bank and Orange,	23,000.00	23,000.00
9,000.00	13,500.00	For Maintaining, heating and lighting Company Armories at Somerville, Hackensack, Bridgeton, Asbury Park, New Brunswick and Englewood, at \$1,500 each,	9,000.00	9,000.00
4,950.00	11,470.00	For Insuring Regimental Armories, Buildings at the State Camp Ground, Sea Girt, the State Arsenal and all Public Military Stores,	4,200.00	4,200.00
2,000.00	2,000.00	For Support and Maintenance of Headquarters Organizations and Detachments of Medical Corps,	1,000.00	1,000.00
10,000.00	10,000.00	For Ordnance Stores, Uniforms, Clothing, Camp and Garrison Equipage, Freight and Expressage and Miscellaneous Supplies,	40,000.00	40,000.00
600.00	600.00	For Pay of Clerk Attached to Instructor Inspector's Office,	600.00	600.00
1,200.00	1,200.00	For Salary of Caretaker of Military Equipment of Signal Corps Company,	1,200.00	1,200.00

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4,900.00	2,500.00	For Horse Allowance to Mounted Organizations Providing Horses for State Service, at Fifty Dollars Per Horse Per Annum,		
1,000.00	1,000.00	For Traveling Expenses of United States Army Officers Detailed to the State by the War Department as Instructor-Inspectors of the National Guard,		
1,500.00	1,500.00	For Salary of Caretaker of Military Equipment of Troop D, 1st Squadron Cavalry,		
780.00	780.00	For Salary of Caretaker of Armories K and M, Fourth Infantry, at Hoboken,		
1,000.00		For Equipping and Furnishing Company Armory at New Brunswick,		
5,000.00		For Painting and Repairing and General Improvement of Buildings at State Camp Grounds, Sea Girt,	5,000.00	5,000.00
982.75		For Settlement of Street Paving Assessment Levied Against the State Arsenal Property, City of Trenton,		
50,000.00		For Construction of Armory for 4th Infantry at Jersey City, pursuant to Chapter 177, Laws of 1914,		
25,000.00		For Construction of Armory for Co. L, 3d Infantry, at Atlantic City, pursuant to Chapter 32, Laws of 1915,		
25,000.00		For Construction of Armory for Co. K, 2d Infantry, at Plainfield, pursuant to Chapter 345, Laws of 1915,		
25,000.00		For Construction of Armory for Co. E, 3d Infantry, at Mt. Holly, pursuant to Chapter 266, Laws of 1913,		
	3,107.00	For Settlement of Street Paving Assessment Levied Against Battery B Property, City of Camden,		
	6,000.00	For Furnishing and Equipping Armories of Co. L, 3d Infantry, Atlantic City; Co. K, 2d Infantry, Plainfield, and Co. E, 3d Infantry, Mt. Holly,		

1917	1918	Account No. 27.—NATIONAL GUARD—Continued.	1919	
			Requested	Recommended
.....	1,440.00	For salary for Caretaker for Field Hospital and Ambulance Company at Elizabeth and Red Bank, .....	.....	.....
.....	160.00	For Bill of Robert M. Purdy, Manasquan, for Burial Expenses of Private John E. Smith, 5th Infantry, and Daniel Sullivan, 4th Infantry, who died while in State Service at Sea Girt, .....	.....	.....
.....	14,435.90	For Unpaid Balance due on Contracts dated in June, one thousand nine hundred and sixteen, conditioned for the purchase of public animals for use of the New Jersey Organizations ordered into Federal Service, .....	.....	.....
.....	1,000.00	For Expenses of Officers Attending Military Boards and Courts-martial and other Miscellaneous Claims, .....	.....	.....
.....	6,549.25	For Claims of Railroad Companies for Additional Transportation of Officers and Men and Military Equipment and Animals, ....	.....	.....
100,000.00	.....	Purchase of Supplies and Equipment and Payment of Expenses for the National Guard and Naval Reserve and for the payment of Members of said National Guard and Naval Reserve while in the Service of this State in Safeguarding Property, .....	.....	.....
.....	81.08	For Settlement of Street Paving Assessment Levied Against 3d Regiment Armory, .....	.....	.....
.....	25,000.00	For Construction of Armory at Salem pursuant to Chapter 226, Laws of 1913, .....	.....	.....
.....	25,000.00	For Construction of Armory in the Town of Bloomfield pursuant to Chapter 242, Laws of 1915, .....	.....	.....
116.67	.....	For Compensation of Edward W. Vaughn, Veterinarian, Attending Horses of N, J. Organizations at Douglas, Arizona, during the period from June 26th to July 31st, 1916, .....	.....	.....

5	179.20	.....	For Compensation of the Acting Adjutant-General during the absence of the Adjutant-General during the period from November 11th to December 6th, 1916, .....	.....	.....
	2,250.00	.....	For Extending Water Supply and Improving and Extending Sewerage and Drainage System at Sea Girt, .....	.....	.....
	2,400.00	.....	For Rental of Stables and Drill Ground Leased by Troop D, at Plainfield, pending the Acquisition of State-owned Stables and Drill Hall, .....	.....	.....
	514.00	.....	For Compensation of Chester L. Nelson, Vet., accompanying 1st Sqd. Cav. to Douglas, Ariz., and employed during the period from June 20 to October 21, 1916, at pay of 2d Lieut., .....	.....	.....
	800.00	.....	For Reimbursement to Troop D, 1st Squad. Cav., for Existing Liabilities incurred for the Maintenance of the Organizations pending State Support, .....	.....	.....
	3,000.00	.....	For Additional Compensation for the Adjutant-General and Officers in his Department and the Quartermaster-General and Officers in his Department as approved by the Governor, .....	.....	.....
	<u>\$485,302.62</u>	<u>.....</u>	<u>\$345,453.23</u>	<u>.....</u>	<u>.....</u>
			<i>Total Appropriation,</i>	<u>\$258,054.00</u>	<u>\$257,030.00</u>

		<i>Account No. 28.</i>		1919	
1917	1918	NAVAL RESERVE		<i>Requested</i>	<i>Recommended</i>
\$1,500.00	\$1,500.00	First Battalion, in Lieu of Company Allowances, .....		.....	.....
300.00	300.00	For Battalion Headquarters, .....		.....	.....
6,500.00	.....	For pay of Shipkeeper, Maintenance and Expenses, .....		.....	.....
4,800.00	10,000.00	For Pay and Expenses of Officers and Men on Annual Cruise and Practice Cruises, .....		.....	.....
1,500.00	1,500.00	Second Battalion, in Lieu of Company Allowance, .....		.....	.....
300.00	300.00	For Battalion Headquarters, .....		.....	.....
6,500.00	.....	For Pay of Shipkeeper, Maintenance and Expenses, .....		.....	.....
4,800.00	10,000.00	For Pay and Expenses of Officers and Men on Annual Cruise and Practice Cruises, .....		.....	.....
\$26,200.00	\$23,600.00	<i>Total Appropriation, .....</i>		.....	.....

		<i>Account No. 29</i>		1919	
1917	1918	SEA GIRT COTTAGE		<i>Requested</i>	<i>Recommended</i>
\$3,500.00	\$3,500.00	Renewing Equipment and Maintenance of Cottage at Sea Girt and Entertainment therein,		\$3,500.00	\$3,500.00

Account No. 30

		ADJUTANT-GENERAL'S DEPARTMENT		1919	
1917	1918			Requested	Recommended
\$2,500.00	\$2,500.00	Salary of Adjutant,		\$2,500.00	\$2,500.00
10,950.00	9,750.00	Salaries of Assistant, Clerks and Stenographers and Additional Help Required,		16,944.00	16,944.00
<u>\$13,450.00</u>	<u>\$12,250.00</u>	<i>Total Salaries,</i>		<u>\$19,444.00</u>	<u>\$19,444.00</u>
3,050.00	3,150.00	Expenses of the Department, Including Blanks, Stationery, Postage, Express and Incidentals,		4,000.00	4,000.00
.....	900.00	Office Equipment,		300.00	300.00
<u>\$16,500.00</u>	<u>\$16,300.00</u>	<i>Total Appropriation,</i>		<u>\$23,744.00</u>	<u>\$23,744.00</u>
9	13	Employees,		16	16

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Increase of expense in this department caused by abnormal activity required by the war.

Account No. 31.

		QUARTERMASTER'S DEPARTMENT		1919	
1917	1918			Requested	Recommended
\$2,500.00	\$2,500.00	Salary of Quartermaster General,		\$2,500.00	\$2,500.00
2,500.00	2,500.00	Salary of Chief Clerk,		2,500.00	2,500.00
.....	2,100.00	Salary, Chief of Quartermaster's Corps,		2,500.00	2,500.00
9,100.00	7,000.00	Salaries of Clerks,		9,720.00	8,640.00
1,200.00	1,200.00	Salary, Military Storekeeper,		1,200.00	1,200.00
3,600.00	4,539.00	Wages, Carpenters, Machinists, etc.,		5,163.00	5,163.00
<hr/>	<hr/>	<i>Total Salaries and Wages,</i>		<hr/>	<hr/>
\$18,900.00	\$19,839.00			\$23,583.00	\$22,503.00
500.00	500.00	Blanks and Stationery,		500.00	500.00
550.00	550.00	Postage, Expressage and Incidentals,		650.00	650.00
<hr/>	<hr/>	<i>Total Appropriation,</i>		<hr/>	<hr/>
\$19,950.00	\$20,889.00			\$24,833.00	\$23,653.00
16	15	Employees,		15	15

The salary increase recommended represents slight increases and a readjustment of the office force to meet conditions arising from the war.

Account No. 34

		DEPARTMENT OF CHARITIES AND CORRECTIONS		1919	
1917	1918			Requested	Recommended
\$4,000.00	\$4,000.00	Salary of Commissioner,		\$4,000.00	\$4,000.00
*24,100.00	6,700.00	Other Salaries and Clerical Services,		7,000.00	6,700.00
		<i>Total Salaries and Wages,</i>		\$11,000.00	\$10,700.00
	2,000.00	Travelling Expenses,		2,600.00	2,600.00
*7,900.00	800.00	Blanks and Stationery,		1,800.00	1,000.00
	500.00	Postage, Expressage and Other Incidental Expenses,		700.00	700.00
1,500.00	1,500.00	Deportation of Aliens and Nonresidents,		1,000.00	1,000.00
	200.00	Office Furniture,		200.00	.....
*\$37,500.00	\$15,700.00			\$17,300.00	\$16,000.00
18	7	Employees,		7	7

* Appropriation for 1917 included office of State Architect, now separate.
 If legislation is enacted, as suggested, providing for a central Board of Control, this appropriation to be increased to \$25,000.

Account No. 35

		NEW JERSEY CONFERENCE OF CHARITIES AND CORRECTIONS		1919	
1917	1918			Requested	Recommended
\$600.00	\$600.00	For Printing Proceedings of Conference,		\$600.00	\$600.00

Account No. 36

		STATE BOARD OF TENEMENT HOUSE SUPERVISION		1919	
1917	1918			Requested	Recommended
\$3,600.00	\$3,600.00	Salary of Secretary,		\$3,600.00	\$3,600.00
17,550.00	18,000.00	Plan Examiners and Clerical Services,		19,150.00	19,150.00
37,400.00	43,500.00	Chief Inspector and Inspectors,		43,600.00	43,600.00
<hr/>	<hr/>	<i>Total Salaries and Wages,</i>		<hr/>	<hr/>
\$58,550.00	\$65,100.00			\$66,350.00	\$66,350.00
750.00	750.00	Printing and Stationery,		400.00	400.00
350.00	350.00	Traveling Expenses, Executive Officer and Plan Examiners,		350.00	350.00
400.00	300.00	Expenses, Members of the Board,		300.00	300.00
4,000.00	4,000.00	Inspectors' Expenses,		4,300.00	4,300.00
200.00	200.00	Office Furnishings and Supplies,		200.00	200.00
2,250.00	2,000.00	Postage, Expressage and Other Incidental Expense,		2,250.00	2,250.00
2,500.00	2,500.00	Rent,		2,500.00	2,500.00
<hr/>	<hr/>			<hr/>	<hr/>
\$69,000.00	\$75,200.00			\$76,650.00	\$76,650.00
47	47	Employees,		48	4

Account No. 37

1917	1918	CIVIL SERVICE COMMISSION	1919	
			Requested	Recommended
\$9,666.70	\$10,500.00	Salaries of Commissioners,	\$10,500.00	\$10,500.00
4,000.00	4,000.00	Salary of Chief Examiner and Secretary,	4,000.00	4,000.00
2,550.00	2,350.00	Salary Assistant Secretary,	2,700.00	2,350.00
2,350.00	2,550.00	Salary of Examiner,	3,000.00	3,000.00
1,200.00	1,400.00	Salary of Examiner and Clerk,	1,800.00	1,800.00
17,376.68	18,158.83	Salaries of 22 Clerical Assistants,	22,000.00	20,000.00
5,755.50	3,381.17	Compensation for Special Employment,	7,700.00	5,000.00
1,826.16	840.00	Salaries Election Department,	2,500.00*
.....	.....	Additional Clerical Help,	1,000.00	.....
.....	4,100.00	Salaries for Clerks in Standardization Department,	6,000.00	5,000.00
<u>\$44,725.04</u>	<u>\$47,280.00</u>	<i>Total Salaries and Wages,</i>	<u>\$61,200.00</u>	<u>\$51,650.00</u>
3,500.00	3,900.00	Stationery,	10,900.00	7,000.00
3,712.53	3,991.00	Incidentals, Including Postage, Telephone, Telegraph, Traveling Expenses, Etc.,	6,977.00	5,000.00
681.20	509.00	Office Supplies and Equipment,	923.00	900.00
581.23	.....	Carried Forward on Requisition, .....	.....	.....
<u>\$53,200.00</u>	<u>\$55,680.00</u>	<i>Total Appropriation,</i>	<u>\$80,000.00</u>	<u>\$64,550.00</u>
26	26	Employees,	Not Estimated	

The \$4,000 for Chief Examiner and Secretary is statutory and appropriation is accordingly recommended, although the position is now vacant.

The increase in salaries recommended is in view of a rearrangement of positions and responsibilities. The other increases are due to an increased volume of business.

* Expenses of election examination disallowed, as new method of selecting election officers is contemplated.

Account No. 38

BOARD OF PUBLIC UTILITY COMMISSIONERS

1917	1918		1919	
			Requested	Recommended
\$22,500.00	\$22,500.00	Salaries of Commissioners,	\$22,500.00	\$22,500.00
.....	10,000.00	Salaries of Counsel and Assistants,	10,000.00	10,000.00
70,500.00	4,000.00	Salaries of Secretary, Inspectors, Engineers, Clerical and Other	4,000.00	4,000.00
.....	58,000.00	Employees,	69,000.00	64,000.00
5,000.00	5,000.00	Stenographers at Hearings and Transcripts of Their Notes,	5,000.00	5,000.00
24,300.00	10,000.00	Temporary Employment of Engineers and Other Experts for		
		Special Work,	10,000.00	10,000.00
<hr/>	<hr/>	<i>Total Salaries and Wages,</i>	<hr/>	<hr/>
\$122,300.00	\$109,500.00		\$120,500.00	\$115,500.00
9,150.00	8,650.00	Traveling Expenses and Incidentals,	9,000.00	9,000.00
5,350.00	5,350.00	Rent and Insurance,	5,350.00	5,350.00
7,500.00	7,500.00	Printing and Stationery,	7,500.00	7,500.00
700.00	500.00	Office Equipment,	1,000.00	1,000.00
<hr/>	<hr/>		<hr/>	<hr/>
\$145,000.00	\$131,500.00		\$143,350.00	\$138,350.00
38	Not Estimated	Employees,	Not Estimated	Not Estimated

The increase recommended in salaries is practically 10% over the current year's appropriation.

		<i>Account No. 39</i>			
		PUBLIC REPORTS DEPARTMENT		1919	
1917	1918			<i>Requested</i>	<i>Recommended</i>
\$2,000.00	\$2,000.00	Salary of Commissioner,		\$2,000.00	\$2,000.00
600.00	600.00	Salary of Clerk,		600.00	600.00
100.00	100.00	Blanks, Stationery and Incidentals,		100.00	100.00
<hr/>	<hr/>			<hr/>	<hr/>
\$2,700.00	\$2,700.00	<i>Total Appropriation,</i>		\$2,700.00	\$2,700.00
2	2	Employees,		2	2

		<i>Account No. 40</i>			
		ADDITIONAL ACCOMMODATIONS FOR THE INSANE		1919	
1917	1918			<i>Requested</i>	<i>Recommended</i>
.....	\$2,500.00	For Conserving the Property and for the Expense of the Commission Pursuant to Chapter 120, Laws of 1916. ....		.....	.....

This Commission was appointed to secure a site for a new insane hospital to relieve the conditions at Morris Plains, and the appropriation available in 1918 was to defray the expense of such work.

Account No. 41

1917	1918	BOARD OF COMMERCE AND NAVIGATION	1919	
			Requested	Recommended
		Salary, Chief Engineer,	\$5,000.00	\$5,000.00
		Salary, Consulting Engineer,	4,500.00	4,500.00
\$32,910.00	\$36,000.00	Assistant Engineers, Draughtsmen, Inspectors, Clerks and Other Employees,	21,952.00	21,500.00
		Special Counsel Fee,	5,000.00	5,000.00
<hr/>	<hr/>	<i>Total Salaries and Wages,</i>	<hr/>	<hr/>
\$32,910.00	\$36,000.00		\$36,452.00	\$36,000.00
3,000.00	.....	Supplemental Appropriation for Salaries and Expenses, .....	.....	.....
10,290.00	11,000.00	Traveling Expenses, Blanks, Stationery, Express, Postage and Other Incidentals,	11,000.00	11,000.00
3,000.00	5,000.00	Maintenance, Dredging of Inland Waterway from Cape May to Bay Head,	10,000.00	10,000.00
50,000.00	25,000.00	Continuing Construction of Bay Head-Manasquan Canal,	125,000.00	25,000.00
.....	5,000.00	Survey of New Jersey Ship Canal, .....	.....	.....
		Engine for Cargo Boat,	4,000.00	.....
10,000.00	.....	Expenses, FreeLighterage Case, .....	.....	.....
<hr/>	<hr/>		<hr/>	<hr/>
\$109,200.00	\$82,000.00		\$186,452.00	\$82,000.00
20	12	Employees,	13	13

Account No 42

1917	1918	WEIGHTS AND MEASURES DEPARTMENT	1919	
			Requested	Recommended
\$2,500.00	\$2,500.00	Salary of Superintendent,	\$2,500.00	\$2,500.00
6,700.00	6,240.00	Salaries of Assistants and Clerks,	7,080.00	7,080.00
<u>\$9,200.00</u>	<u>\$8,740.00</u>	<i>Total Salaries and Wages,</i>	<u>\$9,580.00</u>	<u>\$9,580.00</u>
2,554.00	3,270.00	For Traveling Expenses, Postage, Express, Telephone and In-	4,000.00	4,000.00
224.92	300.00	cidental,	420.00	420.00
21.08	.....	For Stationery, .....	.....	.....
		Unused Balance,		
<u>\$12,000.00</u>	<u>\$12,310.00</u>	<i>Total Appropriation,</i>	<u>\$14,000.00</u>	<u>\$14,000.00</u>
5	5	Employees,	5	5

Account No. 43

1917	1918	STATE BOARD OF EDUCATION	1919	
			Requested	Recommended
\$800.00	\$800.00	Clerical Services,	\$800.00	\$800.00
1,800.00	2,100.00	Stationery, Postage and Supplies,	800.00	800.00
		Traveling Expenses,	1,900.00	1,900.00
<u>\$2,600.00</u>	<u>\$2,900.00</u>		<u>\$3,500.00</u>	<u>\$3,500.00</u>
I	I	Employees,	I	I

Account No. 44

1917	1918	COMMISSIONER OF EDUCATION	1919	
			Requested	Recommended
\$10,000.00	\$10,000.00	Salary of Commissioner,	\$10,000.00	\$10,000.00
18,000.00	18,000.00	Salary of Four Assistants,	18,000.00	18,000.00
27,070.00	29,000.00	Clerical Services, Examiners, Inspectors and Other Employees, ..	35,401.00	32,000.00
4,948.58	8,000.00	Instructors, Physical Training,	9,000.00	4,000.00
.....	100.00	Indexing School Laws, .....	.....	.....
<hr/>	<hr/>	<i>Total Salaries and Wages,</i>	<hr/>	<hr/>
\$60,018.58	\$65,100.00		\$72,401.00	\$64,000.00
16,000.00	19,000.00	Blanks, Forms, Stationery and Printing,	21,000.00	19,000.00
12,000.00	12,000.00	Traveling Expenses,	5,000.00	5,000.00
		Office Fixtures, Postage, Express and Incidentals,	8,000.00	7,200.00
1,500.00	1,300.00	Education Bulletin,	1,300.00	1,300.00
2,500.00	2,500.00	Legislative Manuals for School Use,	2,500.00	2,500.00
5,051.42	4,000.00	Printing, Traveling and Other Incidental Expenses for Physical Training Work,	1,000.00	1,000.00
<hr/>	<hr/>		<hr/>	<hr/>
\$97,070.00	\$103,900.00		\$111,201.00	\$100,000.00
26	26	Employees,	26	26

Account No. 45

1917	1918	STATE NORMAL SCHOOL, TRENTON	1919	
			Requested	Recommended
		Salaries, Instructors,	\$79,790.00	\$73,600.00
\$82,000.00	\$88,000.00	Salaries, Administrative Employees,	10,990.00	10,900.00
		Salaries, Employees,	10,890.00	10,000.00
<u>\$82,000.00</u>	<u>\$88,000.00</u>	<i>Total Salaries and Wages,</i>	<u>\$101,670.00</u>	<u>\$94,500.00</u>
13,000.00	19,000.00	Maintenance, Including Fuel and Power, School, Laboratory and Other Supplies and Incidental Expenses,	22,000.00	19,000.00
14,500.00	16,428.59	Repairs and Replacements,	18,000.00	16,500.00
.....	.....	Practice Teaching,	10,000.00	10,000.00
.....	.....	Insurance,	2,000.00	2,000.00
22,600.00	15,000.00	Additional Lockers,	2,250.00	.....
.....	.....	Athletic Field Equipment, .....	.....	.....
.....	.....	Athletic Field Improvement,	750.00	.....
<u>\$132,100.00</u>	<u>\$138,428.59</u>	<i>Total Current Appropriations,</i>	<u>\$156,670.00</u>	<u>\$142,000.00</u>
.....	.....	New Buildings,	250,000.00	.....
<u>\$132,100.00</u>	<u>\$138,428.59</u>	<i>Total Appropriations,</i>	<u>\$406,670.00</u>	<u>\$142,000.00</u>
700.00	630.00	Students—Normal School,	700.00	700.00
525.00	255.00	Students—Training School,	300.00	300.00
<u>1,225.00</u>	<u>855.00</u>		<u>1,000.00</u>	<u>1,000.00</u>
79	64	Employees,	67	67

Account No. 46

1917	1918	STATE NORMAL SCHOOL, MONTCLAIR	1919	
			Requested	Recommended
\$53,778.00	\$59,265.00	Salaries of Teachers and Principal,	\$53,025.00	\$51,500.00
.....	.....	Salaries of Employees,	13,650.00	13,650.00
<hr/>	<hr/>	<i>Total Salaries and Wages,</i>	<hr/>	<hr/>
\$53,778.00	\$59,265.00		\$66,675.00	\$65,150.00
13,252.50	12,785.00	Maintenance, Including Fuel and Power, School and Other Sup- plies and Incidentals,	21,800.00	15,000.00
6,000.00	10,000.00	Repairs and Replacements,	9,000.00	9,000.00
.....	.....	Insurance,	838.00	838.00
691.00	775.00	Miscellaneous,	950.00	950.00
12,500.00	15,000.00	Practice Teaching,	16,000.00	15,000.00
<hr/>	<hr/>	<i>Total Appropriations,</i>	<hr/>	<hr/>
\$86,221.50	\$97,825.00		\$115,263.00	\$105,938.00
658	600	Students,	725	725
36	38	Employees,	39	39

Account No. 47

1917	1918	STATE NORMAL SCHOOL, NEWARK	1919	
			Requested	Recommended
\$75,000.00	\$80,000.00	Salaries, Teachers, Principal, Secretary and Physician,	\$95,000.00	\$78,600.00
		Salaries of Employees,	10,000.00	9,400.00
<u>\$75,000.00</u>	<u>\$80,000.00</u>	<i>Total Salaries and Wages,</i>	<u>\$105,000.00</u>	<u>\$88,000.00</u>
33,000.00	27,000.00	Maintenance, Including Fuel and Power, School, Laboratory and Other Supplies and Incidental expenses,	17,850.00	17,850.00
2,500.00	4,000.00	Repairs and Replacements,	6,300.00	6,300.00
2,000.00	2,000.00	Miscellaneous,	2,150.00	2,000.00
13,750.00	14,000.00	Practise Teaching,	15,000.00	15,000.00
<u>\$126,250.00</u>	<u>\$127,000.00</u>	<i>Total Current Appropriations,</i>	<u>\$146,300.00</u>	<u>\$129,150.00</u>
.....	.....	Purchase of School (Part Payment),	173,600.00	.....
<u>\$126,250.00</u>	<u>\$127,000.00</u>		<u>\$319,900.00</u>	<u>\$129,150.00</u>
900	1,000	Students,	1,000.00	1,000.00
60	65	Employees,	70	70

		<i>Account No. 48</i>		1919	
1917	1918	THE NEW JERSEY SCHOOL, FOR THE DEAF, TRENTON		<i>Requested</i>	<i>Recommended</i>
\$29,500.00	\$30,000.00	Maintenance, including Fuel and Power, School and Other Supplies and Incidental Expenses,		\$55,500.00	\$40,000.00
2,000.00	1,300.00	Less Receipts,		2,000.00	2,000.00
<u>\$27,500.00</u>	<u>\$28,700.00</u>	<i>Maintenance Appropriation,</i>		<u>\$53,500.00</u>	<u>\$38,000.00</u>
33,300.00	35,000.00	Salaries and Wages,		50,848.00	42,000.00
<u>\$60,800.00</u>	<u>\$63,700.00</u>	<i>Total for Maintenance, Salaries and Wages,</i>		<u>\$104,348.00</u>	<u>\$80,000.00</u>
2,000.00	7,500.00	Repairs and Replacements,		2,508.50	2,500.00
2,200.00	2,500.00	Miscellaneous, ..U.....		3,800.00	3,000.00
<u>\$65,000.00</u>	<u>\$73,700.00</u>	<i>Current Appropriation,</i>		<u>\$110,656.50</u>	<u>\$85,500.00</u>
\$40,000.00	.....	New Buildings,		175,000.00	.....
<u>\$105,000.00</u>	<u>\$73,700.00</u>	<i>Total Appropriation,</i>		<u>\$285,656.50</u>	<u>\$85,500.00</u>
200	200	Employees,		250	200
58	62	Students,		73	..

08

The appropriations for 1917 and 1918 were made in lump amounts and were, by the institution budgeted as above, estimating receipts at \$2,000. The actual receipts for 1917 are now reported as \$1,254.98. The 1917 appropriation of \$40,000 for a south wing for girls was allowed to lapse. There is no question regarding the need of providing new buildings for the school, as present buildings do not furnish adequate and proper accommodations. Such appropriation should not, however, be made until a definite policy for the institution is determined upon, and proper plans and estimates made as to the nature and cost of the contemplated program.

A substantial increase is recommended in the maintenance appropriation, not only because of increased cost, but also to replenish depleted supplies. The amount recommended for salaries and wages provides for a 10% increase over the 1918 appropriation and for some needed additional employees.

Account No. 49

	1917	1918	BORDENTOWN INDUSTRIAL SCHOOL	1919	
				Requested	Recommended
	\$23,206.48	\$26,870.00	Maintenance, including Fuel and Power, School and Other Supplies, and Incidental Expenses,	\$29,200.00	\$27,500.00
	9,301.42	9,000.00	Less Receipts,	9,000.00	9,000.00
	<hr/>	<hr/>		<hr/>	<hr/>
	\$13,905.06	\$17,870.00	<i>Maintenance Appropriation</i> ,	\$20,200.00	\$18,500.00
	17,464.93	21,780.00	Salaries and Wages,	27,380.00	25,100.00
	<hr/>	<hr/>		<hr/>	<hr/>
	\$31,369.99	39,650.00	<i>Total Maintenance, Salaries and Wages</i> ,	\$47,580.00	\$43,600.00
	3,188.81	1,850.00	Repairs and Replacements—Sundry, .....	.....	.....
	1,000.00	4,000.00	Materials for Permanent Improvements,	4,000.00	3,000.00
	.....	500.00	Trees and Fences, .....	.....	.....
	.....	1,000.00	Building and Improving Roads,	950.00	.....
	.....	.....	Partitions in Girls' Dormitory,	1,500.00	1,500.00
	.....	.....	Repairs to Boys' Dormitory and Digging Cellar,	2,500.00	2,500.00
	.....	.....	Coal Bin, Ash Pit and Storage Rooms,	1,800.00	.....
	2,213.68	.....	Miscellaneous—Sundry, .....	.....	.....
	227.52	.....	Fire Insurance,	1,300.00	1,300.00
	6,000.00	.....	Equipment for New Trade Building,	3,000.00	2,000.00
	.....	.....	Farm Truck,	1,050.00	.....
	<hr/>	<hr/>		<hr/>	<hr/>
	\$44,000.00	\$47,000.00	<i>Current Appropriations</i> ,	\$63,680.00	\$53,900.00

Account No. 49 (Continued).

1917	1918	New Buildings	1919	
			Requested	Recommended
12,000.00	.....	Trade Building, .....	.....	.....
25,000.00	.....	Dormitory and Equipment,	4,200.00	4,200.00
10,000.00	.....	Teachers' Home, .....	.....	.....
.....	11,500.00	Land and Buildings, and Moving and Improving them,	3,600.00	3,600.00
.....	7,500.00	Administration Building,	12,500.00	.....
.....	5,000.00	Water Supply System, .....	.....	.....
.....	5,000.00	Sewer System, .....	.....	.....
.....	.....	Farm, Barn and Silos,	14,000.00	14,000.00
.....	.....	Boys' Dormitory,	75,000.00	.....
<u>\$91,000.00</u>	<u>\$76,000.00</u>	<i>Total Appropriation,</i>	<u>\$172,980.00</u>	<u>\$75,700.00</u>
188	200	Students,	225	225
24	25	Employees,	29	26

32

The amount recommended for salaries provides a 10% increase for subordinates, with an additional instructor for the new Industrial Trades Department.

The requests for new construction are not recommended, with the exception of the farm extension buildings, the moving and improving of the buildings recently purchased and the equipment of the new girls' dormitory.

Account No. 50

1917	1918	COUNTY SUPERINTENDENTS' SALARIES	1919	
			Requested	Recommended
\$63,000.00	\$63,000.00	Salaries of 21 County Superintendents,	\$63,000.00	\$63,000.00

		<i>Account No. 51</i>			
1917	1918	STATE BOARD OF EXAMINERS		1919	
		<i>Requested</i>	<i>Recommended</i>		
\$6,800.00	\$7,700.00	Salaries of Supervisors and Clerks, Per Diem of Members, and Other Services,		\$7,760.00	\$7,760.00
3,000.00	4,000.00	Blanks, Stationery, Postage and Other Incidental Expenses,		4,000.00	4,000.00
200.00	300.00	Traveling Expenses of Board and Secretary,		240.00	240.00
<hr/> \$10,000.00	<hr/> \$12,000.00			<hr/> \$12,000.00	<hr/> \$12,000.00
		<i>Account No. 52</i>			
1917	1918	INDUSTRIAL EDUCATION		1919	
		<i>Requested</i>	<i>Recommended</i>		
\$30,000.00	\$30,000.00	Payments to Schools for Industrial Education—Hoboken, Newark, Trenton,		\$27,000.00	\$27,000.00
308,000.00	250,000.00	Payments to Schools for Manual Training, Art. 22, Sec. 230, School Law of 1903,		335,000.00	335,000.00
<hr/> \$338,000.00	<hr/> \$280,000.00			<hr/> \$362,000.00	<hr/> \$362,000.00
		<i>Account No. 53</i>			
1917	1918	VOCATIONAL SCHOOLS		1919	
		<i>Requested</i>	<i>Recommended</i>		
\$141,845.00	\$40,000.00	For Carrying Into Effect the Provisions of Chapter 76, P. L. 1916, For Carrying Into Effect the Provisions of Chapter 119, P. L. 1917,		\$80,000.00	\$40,000.00
800.00	13,000.00	Teacher Training,		19,320.00	19,320.00
		State Supervision,		1,000.00	1,000.00
<hr/> \$142,645.00	<hr/> \$53,000.00			<hr/> \$100,320.00	<hr/> \$60,320.00

			1919	
1917	1918		<i>Requested</i>	<i>Recommended</i>
<i>Account No. 54</i>				
		EVENING SCHOOLS FOR FOREIGN-BORN RESIDENTS		
\$5,800.00	\$12,000.00	Payments to School Districts,	\$8,350.50	\$8,350.00
<i>Account No. 55</i>				
		BOARD OF TRUSTEES TEACHERS' RETIREMENT FUND		
\$2,500.00	\$2,500.00	Salary Assistant Secretary,	\$3,000.00	\$2,500.00
1,200.00	1,200.00	Salary of Chief Clerk,	1,200.00	1,200.00
2,254.10	2,254.10	Salaries of Stenographers and Clerks,	3,328.16	3,100.00
<u>\$5,954.10</u>	<u>\$5,954.10</u>	<i>Total Salaries,</i>	<u>\$7,528.16</u>	<u>\$6,800.00</u>
3,467.73	3,145.90	Office Rent, Postage, Telephone, Printing, Stationery, Equipment, Supplies, Fees and Incidentals,	4,044.96	4,000.00
361.17	400.00	Traveling Expenses,	450.00	400.00
<u>\$9,783.00</u>	<u>\$9,500.00</u>		<u>\$12,023.12</u>	<u>\$11,200.00</u>
5	6	Employees,	6	6

The increase in salary represents \$600 for one additional clerk and a 10% advance on clerks' salaries as allowed by appropriations for the current year.

Account No. 55 (Continued).

1917	1918	TREASURER, TEACHERS' RETIREMENT FUND.	1919	
			Requested	Recommended
2,600.00	2,800.00	Salaries of Clerks,	2,800.00	2,800.00
600.00	600.00	Stationery and Other Expenses,	700.00	700.00
<u>3,200.00</u>	<u>3,400.00</u>		<u>3,500.00</u>	<u>3,500.00</u>
\$12,983.00	\$12,900.00	Total for Teachers' Retirement Fund,	\$15,523.12	\$14,700.00

Account No. 56

1917	1918	TEACHERS' INSTITUTES		
\$2,000.00	\$2,000.00	Instructors and Expenses for Teachers' Institutes,	\$2,000.00	\$2,000.00

		<i>Account No. 57</i>		1919	
1917	1918	TEACHERS' LIBRARIES		<i>Requested</i>	<i>Recommended</i>
\$400.00	\$300.00	State Aid for Teachers' Libraries,		\$300.00	\$300.00

		<i>Account No. 58</i>			
1917	1918	SUMMER SCHOOLS			
\$13,206.50	\$13,000.00	For Instructors' and Employees' Traveling Expenses, Printing,		\$13,000.00	\$13,000.00
793.50	1,000.00	Postage and Other Incidentals,		1,000.00	1,000.00
\$14,000.00	\$14,000.00			\$14,000.00	\$14,000.00

Account No. 59

1917	1918	BOARD OF SHELL FISHERIES	1919		
			Requested	Recommended	
	\$2,000.00	Salary of Director,	\$2,000.00	\$2,000.00	
	.....	Salary of Research Clerk,	600.00	600.00
	3,700.00	Salaries of Chiefs of Bureaus,	3,700.00	3,700.00	
	21,520.00	Salaries of Captains of Boats, Crews, Guards and Clerks,	25,275.00	25,275.00	
	<hr/>		<hr/>	<hr/>	
	\$27,220.00	<i>Total Salaries,</i>	\$31,575.00	\$31,575.00	
\$33,500.00	880.00	Maintenance of Crew of "Cypher,"	1,116.00	1,000.00	
	1,750.00	Repairs to Boats,	1,800.00	1,000.00	
	200.00	Rent of Offices,	200.00	200.00	
	800.00	To C. R. Bacon for Loss of Son, .....	.....	.....
	5,600.00		Coal and Gasoline,	2,500.00	2,000.00
			Surveying and Mapping,	500.00	500.00
			Blanks, Books and Stationery,	600.00	400.00
			Traveling Expenses,	2,500.00	2,500.00
			Postage, Telephone, Telegraph and Incidentals,	1,000.00	1,000.00
	<hr/>	<hr/>		<hr/>	<hr/>
\$33,500.00	\$36,450.00	<i>Total Appropriation,</i>	\$41,791.00	\$40,175.00	
43	45	Employees,	49	49	

Account No. 60

1917	1918	STATE HOSPITALS.	1919	
			Requested	Recommended
\$1,400.00	\$1,400.00	For Traveling Expenses of Managers for Expenses in Transferring Insane Convicts and for Medical Examination of Insane Convicts,	\$1,400.00	\$1,400.00

If the contemplated legislation is enacted, this appropriation would go to the Board of Control.

Account No. 61

1917	1918	STATE HOSPITAL—MORRIS PLAINS	1919	
			Requested	Recommended
2,663	2,700	Inmates,	2,800	2,800
534	550	Employees,	550	550
<hr/>	<hr/>		<hr/>	<hr/>
\$470,533.13	\$485,000.00	Maintenance, including Food, Clothing, Fuel and Power, Sundry Supplies and Incidentals,	\$500,000.00	\$500,000.00
278,150.00	288,000.00	Less Receipts,	290,000.00	290,000.00
<hr/>	<hr/>		<hr/>	<hr/>
\$192,383.13	\$197,000.00	Maintenance Appropriation,	\$210,000.00	\$210,000.00
25,900.00	27,000.00	Salaries of Officers,	27,000.00	27,000.00
222,450.00	223,000.00	Other Salaries and Wages,	250,000.00	250,000.00
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\$440,733.13	\$447,000.00	Total for Maintenance, Salaries and Wages,	\$487,000.00	\$487,000.00
.....	.....	Repairs and Replacements, .....	.....	.....

.....	.....	Sewage Disposal System,	\$50,000.00	\$10,000.00
.....	.....	Reservoir Dam,	15,000.00	15,000.00
.....	.....	Watermains, etc.,	10,000.00	10,000.00
.....	.....	Fixtures and Rewiring Dormitory Building,	13,500.00	13,500.00
3,000.00	2,000.00	Railroad Equipment,	2,000.00	2,000.00
31,000.00	12,600.00	Other Repairs and Replacements,	53,660.00	7,800.00
		Miscellaneous—		
6,000.00	6,000.00	Insurance,	6,000.00	6,000.00
.....	.....	Furnishings of two Bungalows,	3,000.00	2,000.00
.....	.....	Operating Room—Women's Department,	3,000.00	2,500.00
200.00	200.00	Appraisal of Property,	200.00	200.00
.....	.....	Conduit and Piping to Physician's Cottage,	2,000.00	500.00
.....	.....	Two Automobiles for Medical and for Warden's Departments,	4,000.00	800.00
\$6,220.00	6,150.00	Other Miscellaneous Expenditures,	29,250.00	5,000.00
<u>\$487,153.13</u>	<u>\$473,950.00</u>	<i>Current Appropriation,</i>	<u>\$678,610.00</u>	<u>\$562,300.00</u>
.....	.....	New Buildings, .....	.....	.....
.....	.....	Root Cellar,	1,200.00	1,200.00
2,500.00	22,500.00	Other Construction,	19,000.00
<u>\$489,653.13</u>	<u>\$496,450.00</u>	<i>Total Appropriation,</i>	<u>\$698,810.00</u>	<u>\$563,500.00</u>

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The Morris Plains State Hospital requests \$300,000 for food, to which amount will be added the food production of the farm, the value of which is estimated at \$89,000. This will give the institution a total for food of \$389,000.

The cost of food for 2,800 inmates and 550 employees at \$2.00 per week per capita will be \$348,000, leaving a balance of \$41,000 for other maintenance expenditures.

From this balance sufficient funds will be available for the purchase of maintenance items that have been requested but not recommended.

Account No. 62

1917	1918	TRENTON STATE HOSPITAL	1919	
			Requested	Recommended
1,774	1,900	Inmates,	2,000	2,000
325	330	Employees,	346	346
\$346,824.00	\$370,024.00	Maintenance, Including Food, Clothing, Fuel and Power, Sundry Supplies and Incidentals,	\$396,010.00	\$367,024.00
207,024.00	207,024.00	Less Receipts,	207,024.00	207,024.00
\$139,800.00	\$163,000.00	<i>Maintenance Appropriation,</i>	\$188,986.00	\$160,000.00
163,000.00	170,000.00	Salaries and Wages,	175,000.00	175,000.00
\$302,800.00	\$333,000.00	<i>Total for Maintenance, Salaries and Wages,</i>	\$363,986.00	\$335,000.00
8,000.00	6,800.00	Repairs and Replacements,	6,000.00	6,000.00
		Miscellaneous—		
3,000.00	4,000.00	Insurance,	4,000.00	4,000.00
200.00	200.00	Appraisalment of Personal Property,	200.00	200.00
8,500.00	5,800.00	Other Miscellaneous Requests,	4,800.00	4,800.00
\$322,500.00	\$349,800.00	<i>Current Appropriation,</i>	\$378,986.00	\$350,000.00
		New Buildings—		
110,000.00	10,000.00	Completing House of Detention,	100,000.00	.....
.....	3,500.00	Wall to Enclose Building,	5,000.00	5,000.00
25,000.00	10,000.00	Walls for fireproof stairs,	25,000.00	25,000.00
.....	Psychopathic Building,	100,000.00

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.....	Additional Accommodations for 500 Insane,	350,000.00	350,000.00
22,000.00	90,000.00	Other Construction,
<hr/>	<hr/>		<hr/>	<hr/>
\$479,500.00	\$463,300.00	<i>Net Appropriation,</i>	\$958,986.00	\$730,000.00

The recommendation of \$35,000 for additional accommodation for insane patients is a crying need. This is with the expectation that legislation will be enacted to remove patients from already overcrowded Morris Plains, as the ground owned by the State surrounding the Trenton institution is adapted for the enlarged facilities, and likewise cost of maintenance at Trenton is less pro rata, because of the location near a large city.

Account No. 63

COUNTY LUNATIC ASYLUMS

1917	1918		1919	
			<i>Requested</i>	<i>Recommended</i>
		For the Support of Patients in County Lunatic Asylums—		
\$187,000.00	\$190,000.00	Essex County,	\$190,000.00	\$190,000.00
80,000.00	82,000.00	Hudson County,	85,000.00	85,000.00
25,000.00	25,000.00	Camden County,	25,000.00	25,000.00
15,000.00	15,000.00	Burlington County,	14,000.00	14,000.00
4,000.00	4,000.00	Passaic County,	4,000.00	4,000.00
800.00	800.00	Gloucester County,	800.00	800.00
13,000.00	13,000.00	Cumberland County,	13,000.00	13,000.00
800.00	800.00	Salem County,	728.00	728.00
11,500.00	11,500.00	Atlantic County,	11,500.00	11,500.00
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\$337,100.00	\$342,100.00	<i>Total Appropriation,</i>	\$344,028.00	\$344,028.00

Account No. 64

1917	1918	NEW JERSEY STATE PRISON	1919	
			Requested	Recommended
1,137	937	Inmates,	850	850
105	104	Employees,	96	..
<hr/>	<hr/>		<hr/>	<hr/>
\$258,080.50	\$215,800.00	Maintenance, including Food, Clothing, Fuel and Power, Sundry Supplies and Incidentals,	\$194,219.00	\$186,000.00
51,680.50	2,500.00	Less Receipts, .....	.....	.....
<hr/>	<hr/>		<hr/>	<hr/>
\$206,400.00	\$213,300.00	Maintenance Appropriation,	\$194,219.00	\$186,000.00
<hr/>	<hr/>		<hr/>	<hr/>
130,000.00	131,700.00	Salaries and Wages,	117,844.00	117,844.00
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\$336,400.00	\$345,000.00	Total for Maintenance, Salaries and Wages,	\$312,063.00	\$303,844.00
14,050.00	400.00	Repairs and Replacements, .....	.....	.....
		Refrigerator Plant,	4,300.00	.....
		Cemetery Fence,	500.00	.....
		Bread-mixing Equipment,	1,500.00	.....
12,101.00	7,200.00	Miscellaneous, .....	.....	.....
		Payment to Discharged Convicts,	3,000.00	3,000.00
		Fire Insurance Premiums,	\$2,500.00	2,500.00
		Annual Appraisalment,	200.00	200.00

.....	Automobile Insurance,	200.00	200.00
.....	Railroad Pass Suit,	200.00	200.00
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\$362,551.00	\$352,600.00	<i>Current Appropriation,</i>	\$324,463.00	\$309,984.00
5,000.00	31,600.00	New Buildings,
<hr/>	<hr/>		<hr/>	<hr/>
\$367,551.00	\$384,200.00	<i>Total Appropriation,</i>	\$324,463.00	\$309,984.00

In 1917 the general maintenance account of the State Prison was charged with the support of the convicts and guards at the road camps, and also with the salaries of road camp guards, and the maintenance account was credited with the earnings of the convicts in the road camps. The road camp earnings for 1918 and 1919 will not be credited to the prison maintenance account, neither will the care and support of the road camp convicts be a charge against the prison maintenance appropriation. This change in policy accounts for the decrease in the number of inmates and in both the receipts of the institution and in the appropriation recommended.

Account No. 65.

1917	1918	NEW JERSEY REFORMATORY—RAHWAY	1919	
			Requested	Recommended
503	570	Inmates,	580	580
64	64	Employees,	64	64
<hr/>	<hr/>		<hr/>	<hr/>
\$95,962.00	\$96,000.00	Maintenance, including Food, Clothing, Fuel and Power, Sundry Supplies and Incidental.. Expenses,	\$110,000.00	\$97,000.00
5,962.00	6,000.00	Less Receipts,	6,000.00	6,000.00
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\$90,000.00	\$90,000.00	<i>Maintenance Appropriation,</i>	\$104,000.00	\$91,000.00
4,000.00	4,000.00	Salary of Superintendent,	4,000.00	4,000.00
66,000.00	70,000.00	Farm Director and two Guards—Annandale,	3,500.00	3,500.00
		Other Salaries and Wages,	71,500.00	71,500.00
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\$160,000.00	\$164,000.00	<i>Total Maintenance, Salaries and Wages,</i>	\$183,000.00	\$170,000.00
18,000.00	13,000.00	Repairs and Replacements,	15,000.00	10,000.00
		<i>Miscellaneous—</i>		
500.00	500.00	Traveling Expenses of Commissioners,	500.00	500.00
1,800.00	1,500.00	Traveling Expenses of Parole Officers,	1,500.00	1,000.00
200.00	200.00	Traveling Expenses of Superintendent,	200.00	200.00
5,000.00	5,000.00	Payments to Discharged Inmates and Recapturing Escaped In- mates,..	5,000.00	5,000.00
2,000.00	.....	Payments to Inmates for Wages, .....	.....	.....

660.00	660.00	Superintendent—Salary in Lieu of Residence,	660.00	660.00
1,000.00	900.00	Farm—Live Stock and Implements,	1,000.00	.....
<hr/>	<hr/>		<hr/>	<hr/>
\$189,160.00	\$185,760.00	<i>Current Appropriation,</i>	\$206,860.00	\$187,360.00
		<i>New Buildings—</i>		
.....	.....	Materials for Construction of Storage Building,	10,000.00	.....
.....	2,500.00	Materials for Constructtion of Officers' Quarters, .....	.....	.....
		<i>State Use System—</i>		
3,500.00	9,000.00	Machinery,	2,000.00	2,000.00
15,000.00	15,000.00	Working Capital,	100,000.00
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\$207,660.00	\$212,260.00	<i>Total Appropriation,</i>	\$318,860.00	\$189,360.00

The amounts recommended for maintenance are based on an allowance of \$2.00 per week for food (the food production of the Rahway farm being valued at \$20,000) and an annual clothing allowance of \$25 per inmate. For fuel and water the allowance is 30% more than the expenditures of 1917.

The amount requested and recommended for salaries and wages provides an increase of practically 10% in the salaries of subordinate employees over 1918 appropriation.

The storage building, although desirable, is not an absolute necessity.

No further appropriation to the Reformatory for working capital is recommended as it is believed that working capital can best be supplied from the Revolving Fund under the control of the State House Commission, as in the case of the working capital for the manufacture of license tags at the State Prison.

Account No. 66

1917	1918	STATE HOME FOR BOYS—JAMESBURG	1919	
			Requested	Recommended
609	640	Inmates,	650	650
90	93	Employees,	96	93
<hr/>	<hr/>		<hr/>	<hr/>
\$77,407.00	\$65,400.00	Maintenance, including Food, Clothing, Fuel and Power, Sundry Supplies and Incidentals,	\$103,000.00	\$85,000.00
13,085.00	5,400.00	Less Receipts,	10,200.00	10,200.00
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\$64,322.00	\$60,000.00	<i>Maintenance Appropriation</i> ,	\$92,800.00	\$74,800.00
55,678.00	56,000.00	Salaries and Wages,	66,000.00	61,280.00
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\$120,000.00	\$116,000.00	<i>Total for Maintenance, Salaries and Wages</i> ,	\$158,800.00	\$136,080.00
26,915.00	10,000.00	Repairs and Replacements, .....	.....	.....
.....	.....	General Repairs to Buildings,	20,000.00	10,000.00
.....	.....	Radial Smokestack,	8,500.00	8,500.00
.....	.....	Repairing Steam Heating System,	48,000.00	15,000.00
.....	.....	Other Repairs and Replacements,	3,500.00	.....
3,500.00	.....	Miscellaneous, .....	.....	.....
.....	250.00	Expenses of Trustees,	500.00	250.00
.....	.....	Altering Sewage System,	10,000.00	10,000.00
.....	12,200.00	Other Miscellaneous Requests,	24,500.00	.....
<hr/>	<hr/>		<hr/>	<hr/>
\$150,415.00	\$138,450.00	<i>Current Appropriation</i> ,	\$273,800.00	\$179,830.00
.....	42,000.00	New Buildings,	\$10,000.00
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\$150,415.00	\$180,450.00	<i>Total Appropriation</i> ,	\$283,800.00	\$179,830.00

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The substantial increase in the appropriations for this institution is for absolutely necessary repairs, replacements and additions.

		<i>Account No. 67</i>		STATE HOME FOR GIRLS—TRENTON	
				1919	
1917	1918			<i>Requested</i>	<i>Recommended</i>
247	240	Inmates,		270	270
61	63	Employees,		69	63
\$60,000.00	\$60,000.00	Maintenance, Including Food, Clothing, Fuel and Power, Sundry Supplies and Incidentals,		\$82,400.00	\$65,500.00
33,060.00	33,500.00	Salaries and Wages,		41,500.00	36,490.00
\$93,060.00	\$93,500.00	<i>Total for Maintenance, Salaries and Wages,</i>		\$123,900.00	\$101,990.00
4,000.00	4,500.00	Repairs and Replacements,		10,000.00	10,000.00
		<i>Miscellaneous—</i>			
561.58	660.00	Insurance,		900.00	900.00
500.00	500.00	Trustees' Expenses,		500.00	500.00
500.00	1,000.00	Hospital Fund,		1,000.00	1,000.00
.....	2,000.00	Other Miscellaneous Requests,		35,250.00	.....
\$98,621.58	\$102,160.00	<i>Current Appropriation,</i>		\$171,550.00	\$114,390.00
.....	13,000.00	New Buildings,		195,000.00	.....
\$98,621.58	\$115,160.00	<i>Total Appropriation,</i>		\$366,550.00	\$114,390.00

Request for extensive plan of new buildings not recommended because of contemplated legislation to create a board of control which should decide such a policy of construction.

The amount requested for maintenance and salaries and wages is excessive, and the amount recommended is considered a liberal allowance compared with the costs at other institutions.

Account No. 68

1917	1918	STATE VILLAGE FOR EPILEPTICS, SKILLMAN	1919	
			Requested	Recommended
692 190	800 195	Inmates,	930	930
		Employees,	200	195
\$249,448.00	\$140,480.00	Maintenance, Including Food, Clothing, Fuel and Power, Sundry Supplies and Incidentals,	\$165,652.00	\$165,000.00
88,848.00	95,480.00	Less Receipts,	110,080.00	110,000.00
\$160,600.00	\$45,000.00	<i>Maintenance Appropriation</i> ,	\$55,572.00	\$55,000.00
.....	145,000.00	Salaries and Wages,	109,250.00	108,000.00
\$160,600.00	\$145,000.00	<i>Total for Maintenance, Salaries and Wages</i> ,	\$164,822.00	\$163,000.00
.....	7,000.00	Repairs and Replacements,	8,675.00	5,000.00
11,000.00	.....	Miscellaneous,	5,092.00	5,092.00
\$171,600.00	\$152,000.00	Current Appropriation,	\$178,589.00	\$173,092.00
.....	17,000.00	New Buildings,	104,291.00
\$171,600.00	\$169,000.00	<i>Net Appropriations</i> ,	\$282,880.00	\$173,092.00

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There seems no urgent demand for new construction at this institution which cannot be met from existing appropriations, or which cannot await the recommendations as to future policy, which should come from the proposed Central Board of Control. The \$14,000 available in 1918 for water system can be made to cover present necessities.

		<i>Account No. 69</i>		1919	
1917	1918	STATE SANITORIUM FOR TUBERCULOUS DISEASES, GLEN GARDNER	<i>Requested</i>	<i>Recommended</i>	
245	283	Inmates,	283	275	
100	105	Employees,	105	100	
\$83,773.14	\$75,000.00	Maintenance, Including Food, Fuel and Power, Sundry Supplies and Incidentals,	\$92,150.47	\$88,000.00	
12,456.84	10,000.00	Less Receipts,	10,000.00	10,000.00	
\$71,316.30	\$65,000.00	<i>Maintenance Appropriation</i> ,	\$82,150.47	\$78,000.00	
51,915.54	57,000.00	Salaries and Wages,	57,000.00	57,000.00	
\$123,231.84	\$122,000.00	<i>Total for Maintenance, Salaries and Wages</i> ,	\$139,150.47	\$135,000.00	
3,267.32	4,500.00	Repairs and Replacements,	5,019.98	4,000.00	
1,181.35	500.00	Automobile,	1,000.00	.....
4,319.49	2,200.00	Miscellaneous, Including Postage, Telephone, Telegraph, Freight, Traveling Expense, Insurance and Incidentals,	4,829.55	1,025.00	
\$132,000.00	\$129,200.00	<i>Current Appropriation</i> ,	\$150,000.00	\$140,025.00	
.....	.....	New Buildings,			
		Piggery,	2,000.00	2,000.00	

Account No. 69—STATE SANITORIUM (Continued).

.....	.....	Farm Additions and Improvements,	5,500.00	5,500.00
8,300.00	5,150.00	Other New Construction,	20,000.00	.....
<hr/>	<hr/>	<i>Total Appropriations,</i>	<hr/>	<hr/>
\$140,300.00	\$134,350.00		\$177,500.00	\$147,525.00

While the increase in maintenance in the appropriation for this institution does not appear great, the amount allowed, plus \$20,000 food production, makes an allowance of \$3.50 a week for each inmate and employee, which is considered liberal. The appropriation for new construction is made to increase farm production. Requests for other new construction have not been recommended because of conditions existing at this time.

		<i>Account No. 70</i>		1919	
1917	1918	BLIND AND FEEBLE-MINDED		<i>Requested</i>	<i>Recommended</i>
\$24,000.00	\$25,000.00	For Maintenance, Clothing, Support and Instruction of Blind Persons, Inhabitants of this State,		\$27,000.00	\$27,000.00
100,000.00	100,000.00	For Maintenance, Clothing, Support and Instruction of Feeble-Minded Persons, Inhabitants of this State,		125,000.00	110,000.00
2,000.00	1,000.00	For Tuition for the Higher Education of the Blind as Provided for in Chapter 336, Laws of 1912,		1,000.00	1,000.00
\$126,000.00	\$126,000.00	<i>Total Appropriation,</i>		\$153,000.00	\$138,000.00

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The increase in this appropriation represents a 10% increase in the cost of maintenance demanded by the Institution where the State wards are being maintained.

		<i>Account No. 71</i>		1919	
1917	1918	STATE INSTITUTION FOR FEEBLE-MINDED, VINELAND	<i>Requested</i>	<i>Recommended</i>	
548	750	Inmates,	800	800	
66	75	Employees,	85	80	
\$174,339.00	\$139,000.00	Maintenance, Including Food, Clothing, Fuel and Power, Sundry Supplies and Incidentals,	\$140,050.00	\$140,050.00	
9,339.00	9,000.00	Less Receipts,	9,000.00	9,000.00	
\$165,000.00	\$130,000.00	<i>Maintenance Appropriation,</i>	\$131,050.00	\$131,050.00	
.....	37,000.00	Salaries and Wages,	43,950.00	39,950.00	
2,500.00	5,000.00	Research Work,	12,500.00	5,000.00	
\$167,500.00	\$172,000.00	<i>Total for Maintenance, Salaries and Wages,</i>	\$187,500.00	\$176,000.00	
.....	.....	Repairs and Replacements—			
.....	.....	Roof Over Old Bakery,	500.00	500.00	
.....	.....	Repainting Building,	4,300.00	4,000.00	
.....	.....	Flooring Old Dining Hall, etc.,	3,000.00	3,000.00	
5,500.00	5,000.00	Other Repairs and Replacements,	3,000.00	.....
.....	.....	Miscellaneous—			
.....	.....	Insurance,	1,000.00	1,000.00	
.....	.....	Enlarging Patients' Bath Room,	4,000.00	4,000.00	
8,000.00	11,000.00	Other Miscellaneous Requests,	30,500.00	.....
\$181,000.00	\$188,000.00	Current Appropriation,	\$233,800.00	\$188,500.00	

.....	.....	New Buildings:		
.....	.....	Children's Unit,	60,000.00	60,000.00
.....	.....	Dairy Barn and Equipment,	10,000.00	10,000.00
.....	.....	Hennery and Equipment,	2,000.00	2,000.00
.....	.....	Piggery and Equipment,	2,000.00	2,000.00
27,500.00	17,000.00	Other New Buildings,	496,000.00	.....
<hr/>	<hr/>		<hr/>	<hr/>
\$208,500.00	\$205,000.00	Net Appropriation,	\$803,800.00	\$262,500.00

Salary increases on about 10% basis. Additional Children's Unit seems abso lutely imperative. Farm buildings allowed to in-crease production.

Account No. 72

1917	1918	STATE REFORMATORY FOR WOMEN—CLINTON	1919	
			Requested	Recommended
78	98	Inmates,	100	100
17	20	Employees,	20	20
\$34,000.00	\$30,300.00	Maintenance, Including Food, Clothing, Fuel and Power, Sundry Supplies and Incidentals,	\$31,357.00	\$27,000.00
8,260.00	10,000.00	Salaries and Wages,	19,316.00	12,000.00
\$42,260.00	\$40,300.00	<i>Total for Maintenance, Salaries and Wages,</i>	\$50,673.00	\$39,000.00
4,500.00	4,000.00	Repairs and Replacements,	6,000.00	4,000.00
.....	.....	Other Repairs and Replacement Requests,	19,562.00	.....
1,350.00	1,300.00	Miscellaneous, .....	.....	.....
.....	.....	Farm Equipment,	655.00	655.00
.....	.....	Insurance,	1,500.00	1,500.00
.....	.....	Equipment for Sewing and Cooking,	2,000.00	530.00
.....	.....	Automobiles,	2,000.00	.....
\$48,110.00	\$45,600.00	<i>Current Appropriation,</i>	\$82,390.00	\$45,685.00
.....	.....	New Buildings, .....	.....	.....
.....	.....	Addition to Disciplinary Wing (White),	7,200.00	7,200.00
.....	.....	Disciplinary Wing (Colored),	10,000.00	15,000.00
8,000.00	600.00	Other New Buildings,	174,000.00	.....
\$56,110.00	\$46,200.00	<i>Total Appropriation,</i>	\$273,590.00	\$67,885.00

The per capita at this institution is very high, and a reduction seems entirely possible. New accommodations for white and colored is allowed on the understanding that all present female inmates in the State Prison at Trenton will, on completion, be removed to Clinton.

Account No. 73

		STATE BOARD OF CHILDREN'S GUARDIANS— GUARDIANS.		1919	
1917	1918			<i>Requested</i>	<i>Recommended</i>
DEPENDENT CHILDREN.					
\$14,659.92	\$16,100.00	For Salaries,		\$20,940.00	\$20,940.00
7,261.30	9,250.00	For Maintenance, including Traveling Expenses, Supplies, Stationery, Printing, Postage, Express, Advertising, Car Fare, Meals, Lodging and Incidentals,		13,510.00	13,510.00
1,078.78	940.00	Miscellaneous, including Office Equipment, Rent, Telephone and Insurance,		1,554.20	1,550.00
\$23,000.00	\$26,290.00	<i>Total Appropriation,</i>		\$36,004.20	\$36,000.00

The increase in the appropriation recommended is necessary to provide for the rapidly growing work of the board due to existing conditions.

		WIDOWS' PENSION ACT		1919	
1917	1918			<i>Requested</i>	<i>Recommended</i>
\$12,723.00	\$13,340.00	Salaries and Wages,		\$19,320.00	\$16,000.00
6,028.70	8,373.80	Maintenance, including Traveling Expenses, Supplies, Stationery, Printing, Postage, etc.,		14,664.00	11,400.00
1,248.30	2,276.20	Miscellaneous, including Office Supplies, Rent, Telephone, Telegraph, Insurance, etc.,		2,608.00	2,600.00
\$20,000.00	\$23,990.00			\$36,592.00	\$30,000.00
\$43,000.00	\$50,280.00	<i>Total Appropriation for Both Departments,</i>		\$72,596.20	\$66,000.00

The increase is due to advanced traveling expenses, cost of supplies and growth of the work.

Account No. 74

1917	1918	NEW JERSEY COMMISSION FOR THE BLIND.	1919	
			Requested	Recommended
\$6,226.00	\$7,314.00	Salaries and Wages,	\$7,776.00	\$7,700.00
5,274.00	5,086.00	For Expenses of the Activities of the Commission, Including Traveling, Fuel, Supplies, Books, Postage, Printing, Stationery, Express, Telephone, Telegraph, Office Furniture, Insurance, Rent and Repairs,	8,405.00	6,000.00
1,500.00	1,000.00	Revolving Industrial Fund,	1,000.00	1,000.00
1,000.00	1,500.00	Extension of Home Industries,	2,800.00	2,500.00
750.00	1,500.00	Prevention of Blindness,	5,000.00	2,000.00
250.00	250.00	Publicity Demonstration and Sales,	1,000.00	250.00
<u>\$15,000.00</u>	<u>\$16,650.00</u>	<i>Total Appropriation,</i>	<u>\$25,981.00</u>	<u>\$19,450.00</u>
13	14	Employees,	14	14

The increase in salary requested is less than 10% of the amount appropriated for salaries for the current year and is considered necessary. The increase in the amount recommended for extension of home industries is justified by the results of the last year.

		<i>Account No. 75</i>		1919	
1917	1918	DEPARTMENT OF ARCHITECTURE	<i>Requested</i>	<i>Recommended</i>	
	\$4,000.00	Salary of State Architect,	\$4,000.00	\$4,000.00	
	15,500.00	Salary of Engineer, Draughtsmen, Inspectors, Clerk and Stenographer,	18,000.00	15,500.00	
	<hr/> \$19,500.00	<i>Total Salaries,</i>	<hr/> \$22,000.00	<hr/> \$19,500.00	
	5,500.00	Supplies, including Telephone, Telegraph, Freight, Express, Office Equipment and Materials, Stationery, Postage,	8,500.00	5,000.00	
		Traveling Expenses,	4,000.00	2,000.00	
	<hr/> \$25,000.00	<i>Total Appropriation,</i>	<hr/> \$34,500.00	<hr/> \$26,500.00	
	7	Employees,	7	7	

This department operated separately for only seven months of 1917, having been previously included as part of the Department of Charities and Corrections.

		<i>Account No. 76</i>		NEW JERSEY HOME FOR DISABLED SOLDIERS, SAILORS, MARINES AND THEIR WIVES, VINELAND	
1917	1918				
		1919		<i>Requested</i>	<i>Recommended</i>
388	400	Inmates,	400	400	
64	65	Employees, .....U.....	65	65	
\$96,002.00	\$86,000.00	Maintenance, Including Food, Clothing, Fuel and Power, Sundry Supplies and Incidentals,	\$111,000.00	\$100,000.00	
11,002.00	11,000.00	Less Receipts,	11,000.00	11,000.00	
\$85,000.00	\$75,000.00	<i>Maintenance Appropriation</i> ,	\$100,000.00	\$89,000.00	
23,500.00	24,500.00	Salaries and Wages,	30,000.00	26,700.00	
\$108,500.00	\$99,500.00	<i>Total for Maintenance, Salaries and Wages</i> ,	\$130,000.00	\$115,700.00	
.....	7,500.00	Repairs and Replacements,	7,000.00	5,000.00	
1,500.00	1,400.00	Miscellaneous,	800.00	800.00	
\$110,000.00	\$108,400.00	<i>Current Appropriation</i> ,	\$137,800.00	\$121,500.00	
4,000.00	.....	New Buildings, .....	.....	.....
\$114,000.00	\$108,400.00	<i>Total Appropriation</i> ,	\$137,800.00	\$121,500.00	

The increased amount of the appropriation recommended for maintenance is due to the advanced cost of food and supplies. While the maintenance per capita of \$4.80 per week appears high when compared with other institutions, it is explained by the fact that the average age of the soldier is about 77 years, and an almost constant hospital diet is required. The salary increase is 10% on current appropriation for salaries of subordinates.

Account No. 77

1917	1918	NEW JERSEY HOME FOR DISABLED SOLDIERS, KEARNY	1919	
			Requested	Recommended
430	425	Inmates,	425	425
66	64	Employees,	70	64
\$79,660.00	\$74,450.00	Maintenance, Including Food, Clothing, Fuel and Power, Sundry Supplies and Incidentals,	\$105,000.00	\$105,000.00
38,660.00	37,450.00	Less Receipts,	37,450.00	37,450.00
\$41,000.00	\$37,000.00	Maintenance Appropriations	\$67,550.00	\$67,550.00
40,000.00	40,000.00	Salaries and Wages,	41,000.00	40,000.00
\$81,000.00	\$77,000.00	Total Maintenance, Salaries and Wages,	\$108,550.00	\$107,550.00
6,500.00	8,500.00	Repairs and Replacements,	1,800.00	1,800.00
Included in Maintenance)		Miscellaneous—Insurance, Out-patients' Allowance and Traveling Expenses,	2,040.00	2,040.00
\$87,500.00	\$85,500.00	Current Appropriation,	\$112,390.00	\$111,390.00
4,500.00	New Buildings—Storeroom,
\$92,000.00	\$85,500.00	Total Appropriation,	\$112,390.00	\$111,390.00

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The appropriation recommended for maintenance shows a considerable increase in comparison with the two previous years of 1917 and 1918. These prior appropriations have, however, been inadequate for the proper maintenance of the institution with the increased cost of supplies and the careful diet which should be furnished these aged men. It is believed that there should be a standard of maintenance in such absolutely similar institutions as the Soldiers' Home at Vineland, and Kearney, and their maintenance appropriations should be on a uniform basis.

The amount requested for salaries and wages at Kearny includes \$9,290 for members of the Home on the roll and also \$408 for one employee in military service. This leaves \$31,302 requested for other employees. No increase in the amount of the appropriation of prior years is recommended, as it is believed that a readjustment of the operating force should provide an increase in compensation for an adequate number of employees.

		<i>Account No. 78</i>		1919	
1917	1918	SOLDIERS' STATE PAY		<i>Requested</i>	<i>Recommended</i>
\$50.00	\$50.00	For Claims of Volunteers in Civil War, .....		.....	.....
		<i>Account No. 79</i>		1919	
1917	1918	DEPARTMENT OF AGRICULTURE		<i>Requested</i>	<i>Recommended</i>
		<i>Salaries and Wages—</i>			
.....	\$10,840.00	Administration Bureau,		\$13,160.00	\$10,840.00
.....	17,500.00	Animal Industry Bureau,		20,500.00	17,500.00
.....	9,973.00	Lands, Crops and Market Bureau,		10,693.00	9,973.00
\$42,615.00	14,830.00	Statistics and Inspection Bureau,		16,030.00	14,830.00
.....	650.00	Extra Clerk Hire,		650.00	650.00
.....	1,400.00	Lecturers for Farmers' Institutes,		1,400.00	1,400.00
.....	307.00	Lecturers for Agricultural Week,		307.00	307.00
.....	1,500.00	Veterinary Service,		1,500.00	1,500.00
<u>\$42,615.00</u>	<u>\$57,000.00</u>	<i>Total Salaries and Wages—</i>		<u>\$64,240.00</u>	<u>\$57,000.00</u>
15,275.00	17,350.00	Traveling Expenses,		20,110.00	20,110.00
4,560.00	6,250.00	Postage, Expressage, Telephone and Telegraph,		6,250.00	6,250.00
4,350.00	8,550.00	Printing, Office Supplies and Stationery,		8,550.00	8,550.00
200.00	500.00	Furniture,		500.00	.....
.....	250.00	Instruments and Repairs to Same,		250.00	.....
1,000.00	1,350.00	Tuberculin, Tags, Rings, etc.,		1,350.00	1,350.00

.....	1,150.00	Exhibits,	1,150.00	.....
.....	500.00	Demonstrations—State Farms and Pines District,	500.00	.....
300.00	500.00	Advertising and Other Expenses,	500.00	500.00
26,000.00	25,600.00	Appraisements of Condemned Cattle,	25,600.00	25,600.00
785.00	1,000.00	To County Boards, for Statistics, etc.,	1,000.00	1,000.00
1,500.00	.....	Stallion Maintenance, .....	.....	.....
200.00	.....	Labor, .....	.....	.....
<hr/>	<hr/>	<i>Total Appropriation,</i>	<hr/>	<hr/>
\$96,785.00	\$120,000.00		\$130,000.00	\$120,360.00
29	29	Employees,	35	35

Substantial increases were made in the appropriation for 1918 over that for 1917. The amounts for furniture, instruments, exhibits and demonstrations which are included in 1918 are not recommended as necessarily recurring expenditures for 1919.

Account No. 80

1917	1918	PRESERVATION OF RECORDS	1919	
			<i>Requested</i>	<i>Recommended</i>
\$3,000.00	\$3,000.00	For Publishing and Completing the Early Records of the State of New Jersey,	\$3,000.00	.....

This appropriation is not recommended because of the many extraordinary expenses the State must meet in 1919, and it is thought that the 1918 appropriation of \$3,000 available can be spread over the current and the following year.

Account No. 81

1917	1918	STATE AGRICULTURAL COLLEGE	1919	
			Requested	Recommended
\$20,000.00	\$20,000.00	Short Courses in Agriculture,	\$20,000.00	\$20,000.00
2,500.00	2,500.00	Reference Books, etc.,	3,500.00	2,500.00
2,500.00	2,500.00	College Farm Grounds,	3,000.00	2,500.00
9,000.00	9,000.00	Long Courses in Agriculture,	12,000.00	9,000.00
15,000.00	14,000.00	Summer Session,	15,000.00	14,000.00
1,000.00	1,500.00	Maintenance and Repair of Farm Buildings,	2,000.00	1,500.00
7,500.00	7,500.00	Clay Working and Ceramics,	10,000.00	7,500.00
1,500.00	1,500.00	Maintenance Agricultural Building,	1,500.00	1,500.00
4,000.00	2,500.00	Chemistry Courses,	5,000.00	2,500.00
4,000.00	6,000.00	Engineering Courses,	9,000.00	6,000.00
3,000.00	3,000.00	Sanitary Science and Engineering,	3,000.00	3,000.00
2,500.00	2,500.00	Military Science,	3,000.00	2,500.00
2,000.00	5,000.00	Courses in Education,	5,000.00	5,000.00
.....	.....	Botany Courses,	3,000.00	.....
.....	.....	Physics Courses,	3,000.00	.....
.....	.....	Business and Finance Courses,	5,000.00	.....
50.00	50.00	Board of Visitors Expense,	50.00	50.00
90.00	90.00	Board of Visitors Advertising,	90.00	90.00
35,000.00	38,400.00	Scholarships,	38,400.00	38,400.00
5,800.00	5,800.00	Interest, Agricultural College Fund,	5,800.00	5,800.00
<u>\$115,440.00</u>	<u>\$121,840.00</u>	<i>Total Current Disbursements,</i>	<u>\$147,340.00</u>	<u>\$121,840.00</u>
5,000.00	4,000.00	Calf Barns, .....	.....	.....
<u>\$120,440.00</u>	<u>\$125,840.00</u>	<i>Total Appropriation,</i>	<u>\$147,340.00</u>	<u>\$121,840.00</u>

		STATE AGRICULTURAL COLLEGE (Continued)			
		1917	1918	Summary of Nature of Disbursements	
				1919	
				Requested	Recommended
98	\$52,048.34	\$59,555.00	Salaries and Wages—		
			Administrative,	\$11,300.00	
			Instructors,	59,145.00	
			Laborers,	5,620.00	\$76,065.00
	9,713.16	10,135.00	Maintenance—		\$59,555.00
			Fuel and Power,	2,460.00	
			Travel,	750.00	
			Classroom Supplies,	7,300.00	
			Incidentals,	3,965.00	14,475.00
	993.57	1,500.00	Maintenance and Repair of Farm Buildings,	2,000.00	1,500.00
	2,499.02	2,500.00	Reference Books,	3,500.00	2,500.00
	9,195.74	3,950.00	Classroom Equipment,	7,100.00	3,950.00
	119.20	.....	Stump Puller, .....	.....	.....
	31,360.00	38,400.00	Scholarships,	38,400.00	38,400.00
	5,800.00	5,800.00	Interest, Agricultural College Fund,	5,800.00	5,800.00
	3,710.97	.....	Lapsed, .....	.....	.....
	<u>\$115,440.00</u>	<u>\$121,840.00</u>	<i>Total Current Disbursements,</i>	<u>\$147,340.00</u>	<u>\$121,840.00</u>
	5,000.00	4,000.00	Calf Barn, .....	.....	.....
	<u>\$120,440.00</u>	<u>\$125,840.00</u>	<i>Total Appropriation,</i>	<u>\$147,340.00</u>	<u>\$147,340.00</u>
98		102	Employees,	106	106

Same appropriation as last year recommended. Calf barn in last year.

Account No. 82

1917	1918	AGRICULTURAL EXPERIMENT STATION	1919	
			Requested	Recommended
\$29,000.00	\$30,000.00	For Salaries and Expenses of Station,	\$36,000.00	\$33,000.00
7,000.00	7,000.00	For Printing Bulletins,	9,000.00	7,000.00
10,000.00	15,000.00	For Mosquito Act,	25,000.00	15,000.00
900.00	900.00	For Oyster Investigation,	1,500.00	900.00
7,000.00	7,500.00	For Poultry Husbandry,	9,000.00	7,500.00
5,000.00	.....	For Fences and Equipment, .....	.....	.....
4,000.00	3,500.00	For Seed Inspection,	4,000.00	4,000.00
3,000.00	3,500.00	For Floriculture Experimentation,	4,000.00	3,500.00
1,000.00	1,000.00	For Insecticide Act,	1,000.00	1,000.00
25,000.00	28,000.00	For Farm Demonstration,	36,000.00	28,000.00
1,500.00	1,500.00	For Cranberry Investigation,	1,800.00	1,500.00
3,000.00	3,000.00	For Egg Laying and Breeding Tests,	3,000.00	3,000.00
.....	600.00	For Repairs to Building, .....	.....	.....
.....	2,000.00	For Tractors and Machinery, .....	.....	.....
2,000.00	.....	For Purchase of Specimen Types of Meat Animals, .....	.....	.....
.....	.....	For Construction of Irrigation,	2,000.00	.....
<u>\$98,400.00</u>	<u>\$103,500.00</u>	<i>Total Net Appropriation,</i>	<u>\$132,300.00</u>	<u>\$104,400.00</u>
<i>All Fees and Receipts Estimated as Follows:</i>				
19,201.66	25,000.00	Dairy and Horticulture,	25,000.00	25,000.00
5,677.75	8,000.00	Poultry Husbandry,	8,000.00	8,000.00
1,922.78	2,500.00	Floriculture,	2,500.00	2,500.00
19,077.77	21,000.00	Feed Inspection,	21,000.00	21,000.00
23,325.63	25,000.00	Fertilizer Inspection,	25,000.00	25,000.00
<u>\$69,205.59</u>	<u>\$81,500.00</u>	<i>Total Estimated Receipts,</i>	<u>\$81,500.00</u>	<u>\$81,500.00</u>
<u>\$167,605.59</u>	<u>\$185,000.00</u>	<i>Total Estimated Expenditures,</i>	<u>\$213,800.00</u>	<u>\$185,900.00</u>

Account No. 83

1917	1918	PALISADES PARK COMMISSION	1919	
			<i>Requested</i>	<i>Recommended</i>
\$17,500.00	\$25,000.00	Expenses of Commissioners in the Operation of the Palisades Interstate Park,	\$30,000.00	\$25,000.00
75,000.00	25,000.00	For Continuing Construction of Henry Hudson Drive,	100,000.00	.....
<u>\$92,500.00</u>	<u>\$50,000.00</u>	<i>Total Appropriation,</i>	<u>\$130,000.00</u>	<u>\$25,000.00</u>
39	43	Employes,	43	43

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We realize our obligation in this connection, but elsewhere are recommending \$100,00, looking toward the improvement of New York harbor for commercial and industrial purposes and believe this more imperative at this time.

Account No. 84

1917	1918	WASHINGTON ROCK PARK COMMISSION	1919	
			<i>Requested</i>	<i>Recommended</i>
\$2,500.00	\$2,150.00	For Insurance Improvement and Maintenance,	\$2,500.00	\$2,000.00
I	I		I	I

Account No. 85

1917	1918	OLD BARRACKS ASSOCIATION	1919	
			<i>Requested</i>	<i>Recommended</i>
\$2,500.00	\$7,500.00	For Maintenance and Administration,	\$2,500.00	\$2,500.00
The 1918 appropriation includes \$5,000 for restoration.				

Account No. 86

1917	1918	STATE HORTICULTURAL SOCIETY	1919	
			<i>Requested</i>	<i>Recommended</i>
\$2,715.81	\$2,500.00	For Expenses of the Society,	\$3,150.00	\$2,500.00

Account No. 87

1917	1918	STATE SCHOOL TAX	1919	
			<i>Requested</i>	<i>Recommended</i>
\$100,000.00	\$100,000.00	For the Purpose of Reducing the State School Tax to be Assessed for 1919,	\$100,000.00	\$100,000.00

<i>Account No. 88</i>			
1917	1918	GOVERNOR'S EMERGENCY FUND	1919
			Requested Recommended
\$10,000.00	\$10,000.00	For the Governor to Meet Any Emergency Requiring the Expenditure of Money Not Otherwise Appropriated	\$10,000.00 \$10,000.00

<i>Account No. 89</i>			
1917	1918	REFUND TAXES OF MISCELLANEOUS CORPORATIONS	1919
			Requested Recommended
\$1,000.00	\$1,000.00	For Refund of Taxes Improperly Levied Upon or Paid by Corporations,	\$1,000.00 \$1,000.00

<i>Account No. 90</i>			
1917	1918	REFUND OF RAILROAD TAX	1919
			Requested Recommended
Any Overpayment		Such amount as shall be equal to any over payment that may be made on tax assessed and penalty thereon by any railroad or canal company.	Any Overpayment

		<i>Account No. 91</i>		LEGISLATURE	
1917	1918			1919	
				<i>Requested</i>	<i>Recommended</i>
\$40,833.32	\$40,833.32	Compensation of Senators and Members,		\$40,833.32	\$40,833.32
49,450.00	49,450.00	Compensation of Officers and Employees,		49,450.00	49,450.00
\$90,283.32	\$90,283.32	<i>Total Salaries and Wages,</i>		\$90,283.32	\$90,283.32
2,000.00	2,500.00	Manuals of the Legislature,		2,500.00	2,500.00
10,500.00	12,500.00	Indexing Journal and Minutes and Other Incidental and Con- tingent Expenses,		13,000.00	10,500.00
800.00	1,000.00	Toilet and Other Necessary Supplies,		1,000.00	1,000.00
\$103,583.32	\$106,283.32			\$106,783.32	\$104,283.32
81	81	Members,		81	81
113	113	Officers and Employees,		113	113

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		<i>Account No. 92</i>		ADVERTISING	
1917	1918			1919	
				<i>Requested</i>	<i>Recommended</i>
\$600.00	\$600.00	For State Advertising,		\$600.00	\$600.00

		<i>Account No. 94</i>		1919	
1917	1918			<i>Requested</i>	<i>Recommended</i>
		MONMOUTH BATTLE MONUMENT ASSOCIATION			
\$500.00	\$643.00	For Upkeep of Monmouth Battle Monument,		\$643.00	\$643.00
		<i>Account No. 95</i>		1919	
1917	1918			<i>Requested</i>	<i>Recommended</i>
		TRENTON BATTLE MONUMENT ASSOCIATION			
\$500.00	\$500.00	For Upkeep of Trenton Battle Monument,		\$500.00	\$500.00
		<i>Account No. 96</i>		1919	
1917	1918			<i>Requested</i>	<i>Recommended</i>
		PENSIONS			
\$15,100.00	\$15,000.00	For Pensions Irrespective of Any Provisions that May Be Made by the Department of Public Service from Which the Pensioner May Be Retired,		\$15,100.00	\$15,100.00
		<i>Account No. 97</i>		1919	
1917	1918			<i>Requested</i>	<i>Recommended</i>
		JUDICIAL RETIREMENT FUND			
\$6,666.66	\$6,666.66	For Pensions for Retired Judges,		\$6,666.66	\$6,666.66

Account No. 98

1917	1918	ANNUITY FOR WIDOWS OF GOVERNORS	1919	
			<i>Requested</i>	<i>Recommended</i>
\$2,400.00	\$2,400.00	For Pensions to Widows of Governors of the State of New Jersey,	\$3,000.00	\$3,000.00

Slight increase recommended because of increased cost of living.

Account No. 99

1917	1918	WASHINGTON ASSOCIATION OF NEW JERSEY	1919	
			<i>Requested</i>	<i>Recommended</i>
\$2,500.00	\$2,500.00	For Expenses of Association,	\$2,500.00	\$2,500.00

Account No. 100

1917	1918	REVOLVING AND SUPPLEMENTAL FUND	1919	
			<i>Requested</i>	<i>Recommended</i>
\$100,000.00	\$500,000.00	For the Governor, the State Treasurer, and the State Comptroller, ex officio, constituting the State House Commission, to meet any condition of emergency until legislation appropriate therefor shall be enacted, the sum of seven hundred and fifty thousand dollars; <i>provided, however,</i> that all disbursements therefrom shall be made only upon the written authority of each and all of the officials recited herein; <i>and provided, further,</i> that of the amount herein set forth it shall be lawful for the said officials to set aside therefrom a specific sum not exceeding two hundred and fifty thousand dollars for the purpose of making payments for purchases in the operation of chapter sixty-eight, pamphlet laws of one thousand nine hundred and sixteen, said payments when so made, to be apportioned among the various using agencies and the appropriations current for their use as provided for in said act under the direction of the officials hereinbefore named, in such manner that the whole of said fund will be reimbursed and the disbursements therefrom returned to the State Treasury through said fund; it being the purpose to hereby establish a "Purchase Fund,"	\$750,000.00	.....

Account No. 101

1917	1918	COMMISSION TO INVESTIGATE CONDITIONS OF CHARITABLE INSTITUTIONS	1919	
			<i>Requested</i>	<i>Recommended</i>
\$2,000.00	\$1,000.00	For Expenses of Commission Pursuant to a Joint Resolution Approved March 23, 1917, .....	.....	.....

Account No. 102

1917	1918	HEALTH OFFICERS OF THE PORT OF PERTH AMBOY	1919	
			<i>Requested</i>	<i>Recommended</i>
\$1,000.00	\$1,000.00	Salary of Health Officer,	\$1,000.00	\$1,000.00
250.00	250.00	Salary of Assistant,	250.00	250.00
<hr/> \$1,250.00	<hr/> \$1,250.00	<i>Total Appropriation,</i>	<hr/> \$1,250.00	<hr/> \$1,250.00

Account No. 103

1917	1918	OBSTRUCTION TO NAVIGATION	1919	
			<i>Requested</i>	<i>Recommended</i>
\$50.00	\$50.00	For Expenses in Moving Boats Sunk in Navigable Rivers of the State, .....	.....	.....

Account No. 104

1917	1918	BODIES THROWN UPON THE SHORES OF THE STATE BY SHIPWRECK..	1919	
			<i>Requested</i>	<i>Recommended</i>
\$50.00	\$50.00	Care of Bodies Thrown Upon the Shore by Shipwreck,	\$50.00	\$50.00

Account No. 105

1917	1918	STATE BURIAL GROUNDS	1919	
			<i>Requested</i>	<i>Recommended</i>
\$75.00	\$75.00	Care of State Burial Grounds,	\$75.00	\$75.00

Account No. 106

1917	1918	STATE CHARITIES AID ASSOCIATION	1919	
			<i>Requested</i>	<i>Recommended</i>
\$600.00	\$600.00	Expenses of Association,	\$600.00	\$600.00

Account No. 107

1917	1918	COMMISSION OF OLD-AGE INSURANCE AND PENSIONS	1919	
			<i>Requested</i>	<i>Recommended</i>
\$350.00	\$1,200.00	Expense of Commission,	\$1,200.00	\$1,200.00

			1919	
			<i>Requested</i>	<i>Recommended</i>
<i>Account No. 108</i>				
1917	1918	PASSAIC VALLEY SEWERAGE COMMISSION		
.....	\$500.00	For Expenses of Commission Pursuant to a Joint Resolution Approved March 16, 1917, .....	.....	.....
<i>Account No. 109</i>				
			1919	
			<i>Requested</i>	<i>Recommended</i>
1917	1918	HOME RULE COMMISSION		
\$3,381.30	\$9,000.00	For Salaries and Expenses of the Commission Pursuant to a Joint Resolution Approved March 26, 1917, .....	.....	.....
<i>Account No. 110</i>				
			1919	
			<i>Requested</i>	<i>Recommended</i>
1917	1918	PRISON LABOR COMMISSION		
\$2,900.00	\$2,940.00	Salaries of Investigator and Stenographer,	\$4,100.00	\$3,200.00
.....	3,000.00	Purchase of Land, .....	.....	.....
600.00	600.00	Printing, Postage, Express, Incidentals,	900.00	900.00
1,000.00	600.00	Expenses of Commissioner,	800.00	600.00
500.00	500.00	Expenses of Investigator,	500.00	500.00
.....	.....	Office Equipment,	200.00	.....
\$5,000.00	\$7,640.00		\$6,500.00	\$5,200.00

This appropriation to be transferred to Central Board if legislation is enacted transferring responsibilities of this Commission to such Board.

Account No. III

1917	1918	COUNTY TUBERCULOSIS HOSPITALS	1919	
			Requested	Recommended
		For the Support of Patients at the Rate of \$3.00 Per Week. Pursuant to Chapter 217, Laws of 1912, in the Following County Hospitals—		
\$2,372.57	\$4,869.86	Atlantic County,	\$5,460.00	\$5,460.00
7,253.35	6,000.00	Camden County,	6,800.00	6,800.00
26,097.00	14,500.00	Essex County,	14,500.00	14,500.00
31,921.91	44,561.98	Hudson County,	33,072.00	33,072.00
2,560.25	6,100.00	Mercer County,	9,600.00	9,600.00
2,969.13	4,212.00	Morris County,	4,212.00	4,212.00
22,722.23	15,700.00	Union County,	15,700.00	15,700.00
<u>\$95,896.44</u>	<u>\$95,943.84</u>	<i>Total Appropriation,</i>	<u>\$89,344.00</u>	<u>\$89,344.00</u>

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Account No. II2

1917	1918	COMMISSION ON ELIMINATION OF TOLL BRIDGES	1919	
			Requested	Recommended
\$1,000.00	\$1,500.00	Expenses of Commission,	\$1,000.00	\$1,000.00
100,000.00	100,000.00	Purchase of Toll Bridges,	100,000.00	100,000.00
<u>\$101,000.00</u>	<u>\$101,500.00</u>	<i>Total Appropriations,</i>	<u>\$101,000.00</u>	<u>\$101,000.00</u>

Account No. 113

1917	1918	BUDGET ACT EXPENSES.	1919	
			<i>Requested</i>	<i>Recommended</i>
\$12,500.00	\$10,000.00	Expenses of Budget Commission in Accordance With the Provisions of Chapter 15, Laws of 1915, Known as the 'Budget Act,'	\$15,000.00	\$15,000.00

One year's experience in this responsibility has demonstrated the necessity of keeping constantly in touch with the spending agencies, in order that salaries, maintenance, overhead, etc., be checked up and systematized, so as to give fair and proper basis for action on appropriations. Many times the expense should ultimately be saved to the State, not to speak of the check on extravagance and duplicates.

Account No. 114

1917	1918	COMMISSION ON PORT DEVELOPMENT	1919	
			<i>Requested</i>	<i>Recommended</i>
\$7,500.00	\$10,000.00	For Expenses of Commission in Pursuing Investigation and Preparing Report in Connection with the Development of the Port of New York,	\$100,000.00	\$100,000.00

This appropriation to be contingent upon the New York Legislature appropriates a like amount.

Account No. 115

1917	1918	JOINT JUDICIAL INVESTIGATING COMMISSION	1919	
			<i>Requested</i>	<i>Recommended</i>
\$1,000.00	\$1,000.00	For Expenses of the Commission, pursuant to a Joint Resolution approved March 29, 1917, .....	.....	.....

Account No. 116

1917	1918	COMMISSION TO INVESTIGATE THE HIGH COST OF LIVING	1919	
			Requested	Recommended
\$2,000.00	\$500.00	For Expenses of Commission,	\$500.00	.....

The report of this commission has been received and legislation recommended. Further appropriation would seem unnecessary at this time.

Account No. 117

1917	1918	COMMISSION FOR THE SURVEY OF MUNICIPAL FINANCE	1919	
			Requested	Recommended
\$2,500.00	\$1,000.00	For Expenses of Commission,	\$2,000.00	\$1,000.00

This commission has given valuable service in bettering municipal financing, but has not yet completed its work, therefore an appropriation is recommended as above.

Account No. 118

1917	1918	COMMISSION ON PENSION AND RETIREMENT FUNDS	1919	
			Requested	Recommended
.....	\$2,000.00	For Expenses of Commission,	\$15,000.00	\$10,000.00

The commission in its preliminary investigations during the past year has shown a condition that demands a full investigation of pension and retirement funds in order to determine the actual liability of the State. The amount recommended would be necessary for such an investigation.

Account No. 119

1917	1918	STATE NORMAL SCHOOL, GLASSBORO	1919	
			Requested	Recommended
.....	.....	Salaries of Teachers and Principal,	\$46,850.00	.....
.....	.....	Salaries of Employees,	10,700.00	.....
.....	.....	<i>Total Salaries and Wages,</i>	<i>\$57,550.00</i>	<i>.....</i>
.....	.....	Maintenance, ncluding Fuel and Power, School and Other Sup- plies and Incidental Expenses,	13,100.00	.....
.....	.....	Repairs and Replacements,	750.00	.....
.....	.....	Miscellaneous,	850.00	.....
.....	.....	Practice Teaching,	3,750.00	.....
.....	\$300,000.00	Purchase of Site and Erection of Buildings,	\$76,000.00	.....
.....	\$300,000.00	<i>Total Appropriation,</i>	<i>\$76,000.00</i>	<i>.....</i>

It is our conviction that actual construction of the proposed new Normal School should be postponed until building cost is nearer normal. The securing of the site can be consummated, and plans prepared for construction, but with building cost practically double, as much as a new Normal School is desired, it does not seem warranted at this time. Teachers can be secured. It is likewise evident that at present cost a building suitable for the purpose could not be constructed for the sum now available. Certainly money should not be appropriated for teachers and maintenance until the building is constructed.

Account No. 120

1917	1918	COMMISSION TO REVISE CORPORATION LAWS	1919	
			Requested	Recommended
\$5.00	\$250.00	For Expenses of Commission to Revise Corporation Laws, .....	.....	.....

		<i>Account No. 121</i>		1919	
6	1917	1918	BOARD OF FISH AND GAME COMMISSIONERS	<i>Requested</i>	<i>Recommended</i>
	.....	.....	Construction, .....	.....	.....
	.....	.....	Bass and Breeding Ponds,	\$8,000.00	.....
	.....	.....	Trout Ponds,	3,200.00	.....
	.....	.....	Lake and Excavation and Dam,	6,400.00	.....
	.....	.....	Dam, Seminary Pond,	3,200.00	.....
	-----	-----	<i>Total Appropriation,</i>	\$20,800.00
	62	65	Employees,	Not Estimated	Not Estimated

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The receipts from Licenses and Fines are expended by the Board without specific appropriation.
 The receipts for 1917 were—

Hunters' and Anglers' License Fund (Chapter 152 P. L. 1914),	\$108,653.65
Chapter 41 Act of 1908 Account—Menhaden Licenses, Pound Licenses, Breeders' Licenses, Sales from Farm and Hatchery, and Sundries,	10,940.82
Fines (Chapter 246 P. L. 1911),	8,865.53
<i>Total Receipts for 1917,</i>	\$128,460.00

Account No. 121—BOARD OF FISH AND GAME COMMISSIONERS (Continued).

The Expenditures for 1917 were—		
General Administration—Salaries and Wages,	\$34,898.23	
Maintenance,	39,097.33	
	<hr/>	73,995.56
Game Farm Administration—Salaries and Wages,	\$7,744.04	
Maintenance,	10,173.83	
	<hr/>	17,917.87
Fish Hatchery Administration—Salaries,	12,512.20	
Maintenance,	17,630.21	
	<hr/>	30,142.41
		<hr/>
<i>Total Expenditures for 1917,</i>	<i>\$122,055.84</i>	
Cash Balance on hand October 31, 1917,		\$36,133.94
Less Requisitions,	\$8,281.89	
Probable Lapses,	3,121.47	
	<hr/>	11,403.36
		<hr/>
Working balance, November 1, 1917 (being balance of Hunters' and Anglers' License Fund,		\$24,730.58

If legislation is enacted providing that all receipts go into State Treasury, this amount is hereby appropriated in full to the work of this Commission.

Account No. 122

1917	1918	REPORT OF KEARNY COMMISSION	1919	
			<i>Requested</i>	<i>Recommended</i>
.....	\$500.00	For Printing Report of Commission Pursuant to a Joint Resolution Approved April 14, 1915, .....	.....	.....

Account No. 123

1917	1918	RED BANK BATTLE MONUMENT ASSOCIATION	1919	
			<i>Requested</i>	<i>Recommended</i>
\$500.00	\$500.00	For Upkeep of Red Bank Battle Monument,	\$500.00	\$500.00

		<i>Account No. 124</i>		1919	
1917	1918		<i>Requested</i>	<i>Recommended</i>	
		STATE COLONIES FOR FEEBLE-MINDED, NEW LISBON			
45	75	Inmates,	100	75	
9	15	Employees,	22	15	
\$15,000.00	\$15,000.00	Maintenance, Including Food, Clothing, Fuel and Power, Sundry Supplies and Incidentals,	\$25,300.00	\$18,500.00	
For all					
Purposes					
	7,150.00	Salaries and Wages,	14,980.00	8,830.00	
	1,500.00	Repairs and Replacements,	500.00	500.00	
		Miscellaneous—			
		Office Equipment,	500.00	500.00	
		Insurance,	400.00	400.00	
		Orchard Trees,	400.00	400.00	
		Septic Tank and Drainage,	3,000.00	3,000.00	
	4,300.00	Other Miscellaneous Items,	13,850.00	.....
		<i>Current Appropriation,</i>	\$58,930.00	\$32,130.00	
\$15,000.00	\$27,950.00	New Buildings,	106,000.00	
.....	16,600.00				
\$15,000.00	\$44,550.00	<i>Total Appropriations,</i>	\$164,930.00	\$32,130.00	

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The appropriation for maintenance is based on \$2.00 per week for food and \$20.00 per year per inmate for clothing.

The salary increase recommended represents an increase of \$10.00 a month for 14 employees.

The request for new buildings is not recommended because of the present abnormal cost of construction and the lack of a definite policy relative to the future operation of the Colony.

Certain requests for miscellaneous items are not recommended because they are based on contemplated new construction and extension of the work of the Colony.

Account No. 125

1917	1918	ELIZABETH NORMAL SCHOOL	1919	
			<i>Requested</i>	<i>Recommended</i>
.....	\$10,000.00	For the Purchase of Site and Other Expenses Pursuant to Chapter 274, P. L. 1916, .....	.....	.....

Account, New

1917	1918	COMMISSION ON TUNNELS AND BRIDGES	1919	
			<i>Requested</i>	<i>Recommended</i>
\$500.00	For the Expenses of the Commission to Co-operate With Similar Commissions from New York and Pennsylvania, Provided Contemplated Legislation is Enacted.	\$10,000.00	\$10,000.00

Account, Supplemental

1917	1918	INAUGURATION EXPENSES	1919	
			<i>Requested</i>	<i>Recommended</i>
\$3,632.92	For Expenses in Connection With the Inauguration of Walter E. Edge, .....	.....	.....

Account—New

1917	1918	STATE BOARD OF CANVASSERS	1919	
			<i>Requested</i>	<i>Recommended</i>
\$1,000.00	For Expenses of State Board of Canvassers,	\$500.00	\$500.00

		<i>Account No.—New</i>		1919	
1917	1918		<i>Requested</i>	<i>Recommended</i>	
		COMMISSION ON REVISION OF ELECTION LAWS			
\$500.00	For Compensation of Commission,	\$1,500.00	\$1,500.00	
		<i>Account No.—New</i>		1919	
1917	1918		<i>Requested</i>	<i>Recommended</i>	
		NEW JERSEY STATE COUNCIL OF DEFENSE			
.....	Salaries and Clerical Service,	\$4,000.00	\$4,000.00	
.....	Office Expenses,	2,000.00	2,000.00	
.....	Campaigns, Printing and Other Activities,	4,000.00	4,000.00	
.....	<i>Total Appropriation,</i>	\$10,000.00	\$10,000.00	
		<i>Account No.—New</i>		1919	
1917	1918		<i>Requested</i>	<i>Recommended</i>	
		NEW JERSEY STATE BOARD OF EXAMINERS OF NURSES			
\$1,081.00	For Expenses of Board,	\$500.00	.....

As the fees of this board are available for its expenses, such fees should be sufficient for its needs as is the case with similar boards. If the present fee charged is not sufficient for the purpose, it should be increased accordingly.

Account No.—New

1917	1918	STATE ASSOCIATION FOR MOSQUITO EXTERMIN- ATION	1919	
			<i>Requested</i>	<i>Recommended</i>
.....	For the Extermination of Mosquitos in the State of New Jersey,..	\$100,000.00

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We agree absolutely with this work and the good accomplished, but under present conditions do not feel warranted in the expenditure. \$15,000 has been appropriated for this purpose to the Agricultural Experiment Station.

		APPROPRIATIONS FROM INCOME OF THE SCHOOL FUND		1919	
1917	1918			<i>Requested</i>	<i>Recommended</i>
		1			
		<i>Free Public Schools</i>			
\$250,000.00	\$250,000.00	For the Support of Free Public Schools,		\$250,000.00	\$250,000.00
		2			
		<i>Premiums and Accrued Interest</i>			
Amount Required		For Payment of Premiums and Accrued Interest on Bonds Purchased by the Trustees,		Amount Required	
		3			
		<i>School Fund Expenses</i>			
3,000.00	3,000.00	For Necessary Legal and Other Expenses Incurred in Investment and Protection of School Fund and Collection of Income,		3,500.00	3,500.00
<hr/> \$253,000.00	<hr/> \$253,000.00			<hr/> \$253,000.00	<hr/> \$253,000.00

