

APPROPRIATION HANDBOOK

STATE OF NEW JERSEY

FISCAL YEAR

1973-74

P. L. 1973, C. 188

AND

P. L. 1973, C. 189

(SUPPLEMENTAL APPROPRIATION)

DEPARTMENT OF THE TREASURY

DIVISION OF BUDGET AND ACCOUNTING

William E. Marfuggi
State Treasurer

WALTER WECHSLER
*Director, Division of Budget
and Accounting*

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**JOINT APPROPRIATIONS COMMITTEE
OF THE LEGISLATURE**

SESSION OF 1973

Senator James M. Turner (R), 3rd-A District (Salem, Part of Gloucester) *Chairman*
Assemblyman Joseph A. LeFante (D), 12th-A District (Part of Hudson) *Co-Chairman*
Senator James S. Cafiero (R), 1st District (Cape May, Cumberland)
Senator Joseph A. Maressa (D), 3rd-B District (Parts of Gloucester and Camden)
Senator John L. Miller (R), 3rd-C District (Part of Camden)
Senator William E. Schluter (R), 6th-A District (Hunterdon, Part of Mercer)
Senator Joseph P. Merlino (D), 6th-B District (Part of Mercer)
Senator Michael A. Giuliano (R), 11th District (Essex)
Senator Wynona M. Lipman, Mrs. (D), 11th District (Essex)
Senator Fred E. Wendel (R), 13th District (Bergen)
Senator William J. Bate (D), 14th District (Passaic)
Assemblyman Joseph W. Chinnici (R), 1st District (Cape May, Cumberland)
Assemblyman Eugene Raymond, III (R), 3rd-C District (Part of Camden)
Assemblyman Charles B. Yates (D), 4th-C District (Part of Burlington)
Assemblyman Eugene J. Bedell (D), 5th-B District (Part of Monmouth)
Assemblyman Walter E. Foran (R), 6th-A District (Hunterdon, Part of Mercer)
Assemblyman Karl Weidel (R), 6th-A District (Hunterdon, Part of Mercer)
Assemblyman Edwin A. Kolodziej (D), 7th District (Middlesex)
Assemblyman William J. Hamilton, Jr. (D), 7th-A District (Part of Middlesex)
Assemblyman Victor A. Rizzolo (R), 8th District (Somerset)
Assemblyman Albert W. Merck (R), 10th-A District (Part of Morris)
Assemblyman Michael P. Esposito (D), 12th-B District (Part of Hudson)
Assemblyman Walter C. Keogh-Dwyer (R), 15th District (Warren, Sussex)

To All Departments and Agencies

Attention is directed to section one of this Act with reference to the availability of the appropriations for the period of one month after the close of said fiscal year. State officers are advised that, by reason of the enactment of this clause, all unexpended balances will lapse at the close of the one month period unless they are reserved as provided therein.

All receipts shall be forwarded to the Division of Budget and Accounting in accordance with existing regulations. Each State agency will be credited with the amount so received. Receipts which may be appropriated to any State agency may be expended only in accordance with the provisions of this Act.

State agencies shall forward schedules of bills as soon as practicable. Every effort will be made by this Department to facilitate their payment, particularly those bills subject to discounts.

P. L. 1973, c. 188

AN ACT making appropriations for the support of the State Government and the several public purposes for the fiscal year ending June 30, 1974 and regulating the disbursement thereof.

ANTICIPATED RESOURCES FOR THE
FISCAL YEAR 1973-74

Surplus

Estimated balance, July 1, 1973 . . .	\$115,740,842
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Major Taxes and Licenses

Sales tax	\$723,000,000
Motor fuels tax	278,000,000
Miscellaneous corporation tax—net income	133,000,000
Miscellaneous corporation tax—net worth	61,000,000
Foreign insurance corporation tax	43,800,000
Domestic life insurance corporation tax	1,200,000
Motor vehicle fees, et cetera	157,200,000
Motor fuels use tax	4,200,000
Cigarette tax	173,000,000
Transfer inheritance tax	75,000,000
Alcoholic beverage tax	58,700,000
Pari-mutuel tax	37,000,000
Public utility tax	29,000,000
Bank stock tax	9,000,000
Financial business tax—State share	2,200,000
Savings institution tax	2,400,000
<hr/>	
Total, Major Taxes and Licenses	\$1,787,700,000

*Miscellaneous Taxes, Licenses and Other
Departmental Revenue*

Department of Law and Public Safety:	
Motor Vehicle Security-Responsibility Law Administration ..	\$1,936,974
Beverage licenses	2,000,000
Division of Consumer Affairs, general revenues	1,651,830
Professional examining boards fees	1,527,981
Amusement games control fees ..	103,025
Division of State Police—miscellaneous receipts	200,000
Bus excise tax	275,000
Division of Motor Vehicles—miscellaneous receipts	1,000
Department of the Treasury:	
Investment earnings	10,000,000
Interest on deposits	1,000,000
Escheats, personal property (14-year law)	170,000
Public utility tax administration.	85,000
Pensions and social security administration	2,750,000
Pension contributions from special fund sources	4,475,000
Public employers contribution reimbursement	2,200,000
Social security contributions from special fund sources	3,375,000
Rutgers, The State University—fringe benefit reimbursement..	1,000,000
Health benefits contributions from special fund sources	1,500,000
Rent of State building space	600,000
Railroad taxes—franchise	50,000
Division of Tax Appeals—fees ..	70,000
Federal aid: Unemployment Benefits Section	113,576
Federal aid: Indirect Cost Recovery Program	405,000

Department of State:	
General revenue—fees	4,600,000
Uniform commercial codes—fees	650,000
Commissions	250,000
Department of Banking:	
Examining and other fees	1,900,000
Department of Insurance:	
Examining and other fees	2,400,000
Real Estate Commission	1,350,000
Department of Agriculture:	
General fees	100,000
Milk Control licenses and fees ..	250,000
Fertilizer inspection and other fees	175,000
Department of Defense:	
Armory rentals	40,000
Federal aid: general	65,000
Federal aid: Civil Defense	365,000
Department of Public Utilities:	
General revenue—fees	3,066,000
Department of Health:	
General fees	525,000
Rabies Control licenses	204,393
Department of Labor and Industry:	
General revenues, licenses, fees, et cetera	1,083,700
Second Injury Workmen's Com- pensation insurance tax	294,567
Federal aid: Vocational rehabil- itation	12,793,093

Department of Environmental Protection:

Air Pollution Control	270,000
Water Pollution Control fees ...	20,000
Bureau of Radiation Protection .	264,000
State Sewerage Facilities Fund..	1,090,000
Hunters' and Anglers' licenses ..	2,830,493
Federal aid: Public Hunting and Fishing Grounds	330,000
Bureau of Parks	1,550,000
Bureau of Forestry	14,750
Federal aid: forest nursery, farm forestry, forest fires and pest control	392,000
Bureau of Navigation—Motor Boat Numbering Act	756,820
Bureau of Navigation—other fees	412,000
Federal aid: air pollution	1,965,000
Federal aid: water pollution	608,000
Pilot Commissioners' receipts ..	40,400
Excess water diversion fees	302,000
Well drillers' licenses and per- mits	27,000
Delaware and Raritan Canal— rentals and sales	594,000
Round Valley-Spruce Run—sale of water	560,100
Shell Fisheries—licenses and fees	160,000
Morris Canal fund receipts	60,000

Department of Education:

Academic certificate fees	23,000
Marie H. Katzenbach School for the Deaf—board and fees	12,550
State Board of Examiners—fees.	500,000
Miscellaneous licensing fees	28,000
Federal aid: Smith-Hughes, George-Barden funds	200,000

Department of Higher Education:

State Colleges—

Glassboro:

Tuition—regular	4,753,500
Miscellaneous	30,000
Auxiliary services income ..	1,105,640
Summer program tuition and fees	616,350
Other student fees	234,612

Jersey City:

Tuition—regular	3,976,500
Miscellaneous	12,000
Auxiliary services income ..	128,000
Summer program tuition and fees	373,000
Other student fees	145,020

Newark:

Tuition—regular	5,455,390
Miscellaneous	33,000
Auxiliary services income ..	600,000
Summer program tuition and fees	498,210
Other student fees	205,000

William Paterson:

Tuition—regular	4,792,400
Miscellaneous	18,300
Auxiliary services income ..	387,698
Summer program tuition and fees	390,000
Other student fees	163,100

Montclair:

Tuition—regular	6,908,980
School of Conservation	230,551
Miscellaneous	22,000
Auxiliary services income ..	364,800
Summer program tuition and fees	960,560
Home Economics program (Federal)	15,000
Other student fees	252,664

Trenton:	
Tuition—regular	4,665,200
Miscellaneous	17,500
Auxiliary services income ..	2,510,980
Summer program tuition and fees	581,750
Other student fees	273,752
Ramapo:	
Tuition—regular	1,352,475
Miscellaneous	1,025
Auxiliary services income ..	133,000
Summer program tuition and fees	112,000
Other student fees	47,800
Richard Stockton:	
Tuition—regular	1,358,500
Miscellaneous	12,000
Auxiliary services income ..	163,662
Summer program tuition and fees	122,000
Other student fees	40,000
Agricultural Experiment Station —fees	15,000
Department of Transportation:	
Outdoor advertising	250,000
Division of Aeronautics fees	85,000
Miscellaneous receipts	375,000
Department of Institutions and Agencies:	
Board of patients and other in- come	62,500,000
Community Mental Health Center—patient income	182,000
Adoption law fees	170,000
Division of Mental Retardation..	950,000
Federal aid: soldiers' homes	875,000
Federal aid: Bureau of Children's Services:	
Child welfare services	1,215,564
In lieu of ADC	11,660,091

Federal aid: administration of Division of Public Welfare and central office	7,707,000
Federal aid: administration of blind	3,080,000
Federal aid: mental health ser- vices	106,000
Federal aid: medical assistance— administration	7,726,458
Department of Community Affairs: Division of Housing and Urban Renewal—fees	1,700,000
Division of Local Finance—fees ..	82,770
Delaware River Joint Toll Bridge Commission: Pennsylvania's share	366,091
Rentals and miscellaneous income	1,400
Judiciary: Court fees	7,148,000
Unclassified: Miscellaneous revenues	750,000
Total, Miscellaneous Taxes, Licenses and Other De- partmental Revenues ..	\$229,620,545

Interfund Transfers

Unclaimed Bank Deposits Escheat Fund	\$75,000
Unclaimed Life Insurance Escheat Fund	95,000
Unclaimed Personal Property Trust Fund	350,000
School Fund—income	1,761,200
1837 Surplus Revenue Fund—in- come	36,000

State Higher Education Buildings Construction Fund (Act of 1971)	800,000
Public Buildings Construction Fund	1,050,000
Unsatisfied Claim and Judgment Fund	1,042,628
State Recreation and Conservation Land Acquisition Fund (Act of 1971)	1,000,000
State Recreation and Conservation Land Acquisition Fund	10,000
Water Conservation Fund	400,000
State Water Development Fund ..	5,000
State Transportation Fund	1,000,000
State 1964 Institution Construction Fund	5,000
Housing Assistance Fund	100,000
State Disability Benefits Fund	4,246,771
Interest on deposits (trust funds)	135,000
Motor Vehicle Security-Respon- sibility Fund	80,000
Outstanding checks account	13,750
General Revenue Sharing Fund ...	145,762,923
Earnings on General Revenue Shar- ing Fund	2,904,917
State Lottery Fund	69,499,845
State Lottery Fund—Administra- tion	4,691,367
Transportation Fund (Emergency Transportation Tax)	26,500,000
Transportation Benefits Fund	17,075,000
	<hr/>
Total Interfund Transfers	\$278,639,401
	<hr/>
Total Resources	<u><u>\$2,411,700,788</u></u>

BE IT ENACTED *by the Senate and General Assembly of the State of New Jersey:*

1. The appropriations herein made or so much thereof as may be necessary are hereby appropriated out of the General State Fund, or such other sources of funds specifically indicated or as may be applicable, for the respective public officers and spending agencies and for the several purposes herein specified for the fiscal year ending on June 30, 1974. The appropriations herein made shall be available during said fiscal year and for a period of 1 month thereafter for expenditures applicable to said fiscal year. Unless otherwise provided, at the expiration of said 1 month period, all unexpended balances shall lapse into the State Treasury or to the credit of dedicated or non-State funds as applicable, except those balances held by contracts on file as of June 30, 1974 with the Director of the Division of Budget and Accounting or held by encumbrance requests covering requisitions on file as of June 30, 1974 with the Director of the Division of Budget and Accounting, provided that contracts covering such requisitions are filed with the director by September 30, 1974. Nothing in this section or in this act contained shall be construed to prohibit the payment due upon any contract made under any appropriation contained in any appropriation act of the previous year or years.

GENERAL STATE PURPOSES

*Account No.***LEGISLATURE.****001-100. Senate.**

Salaries:		
001-100-111	Senators (40)	(\$403,334)
001-100-112	Members' staff ser-	
	vices	(400,000)
001-100-120	Officers and employees	(325,000)
		<hr/>
		\$1,128,334
Materials and Supplies:		
001-100-210	Printing and office ...	(\$180,000)
001-100-225	Household and	
	security	(100)
001-100-240	Education and re-	
	habilitation	(7,500)
		<hr/>
		187,600
Services Other Than Personal:		
001-100-301	Travel	(\$10,000)
001-100-302	Telephone	(50,000)
001-100-308	Subscriptions a n d	
	memberships	(200,000)
001-100-321	Postage	(24,000)
001-100-390	Other	(75,000)
		<hr/>
		359,000
Maintenance of Property:		
Recurring—		
001-100-410	Office equipment ...	(\$8,500)
		<hr/>
		8,500
Extraordinary:		
001-100-513	Compensation awards	3,120
Additions and Improvements:		
001-100-710	Office equipment	(\$20,000)
		<hr/>
		20,000
	Sub-Total Appropriation ...	<hr/>
		\$1,706,554
001-100-000	The unexpended balance as of June 30, 1973 in this account is hereby appropriated.	

Account No.

002-100. General Assembly.

Salaries:		
002-100-111	Assemblymen (80) ... (	\$803,334)
002-100-112	Members' staff ser-	
	vices	(800,000)
002-100-120	Officers and employees (	245,000)
		<u>\$1,848,334</u>
Materials and Supplies:		
002-100-210	Printing and office ... (	\$230,000)
002-100-225	Household	(200)
002-100-240	Education	(12,000)
		<u>242,200</u>
Services Other Than Personal:		
002-100-301	Travel	(\$12,000)
002-100-302	Telephone	(45,000)
002-100-308	Subscriptions a n d	
	memberships	(300,000)
002-100-321	Postage	(40,000)
002-100-365	Staff training	(7,500)
002-100-390	Other	(120,000)
		<u>524,500</u>
Maintenance of Property:		
Recurring—		
002-100-410	Office equipment ... (	\$9,700)
		<u>9,700</u>
Additions and Improvements:		
002-100-710	Office equipment	(\$20,000)
		<u>20,000</u>
	Sub-Total Appropriation ...	<u>\$2,644,734</u>
002-100-000	The unexpended balance as of June 30, 1973 in this account is hereby appropriated.	
	Total Appropriation, Legis-	
	lature	<u>\$4,351,288</u>

Account No.

	003-100. LEGISLATIVE SERVICES AGENCY.		
	Salaries:		
003-100-120	Officers and employees (	\$866,121)	
			\$866,121
	Materials and Supplies:		
003-100-210	Printing and office ... (	\$35,000)	
003-100-225	Household	(300)	
003-100-240	Education	(6,000)	
			41,300
	Services Other Than Personal:		
003-100-301	Travel	(\$12,000)	
003-100-302	Telephone	(13,000)	
003-100-321	Postage	(4,000)	
003-100-345	Rent—Other	(4,700)	
003-100-365	Staff training	(8,000)	
003-100-389	Other professional ... (	35,000)	
003-100-390	Other	(300)	
			77,000
	Maintenance of Property:		
	Recurring—		
003-100-405	Building and grounds	(\$3,000)	
003-100-410	Office equipment ... (	1,000)	
			4,000
	Non-Recurring and Replacements—		
003-100-460	Office equipment .. (	\$1,000)	
			1,000
	Extraordinary:		
003-100-504	Computer statutory research		23,550
	Additions and Improvements:		
003-100-710	Office equipment	(\$10,000)	
			10,000
	Total Appropriation, Legis-		
	lative Services Agency ...		\$1,022,971
003-100-000	The unexpended balance, not to exceed \$100,000, as of June 30, 1973 in this account is hereby appropriated.		

Account No.

OFFICE OF FISCAL AFFAIRS.

004-101. Administration.

Salaries:		
004-101-120	Officers and employees(	\$142,100)
004-101-120	New position	(5,552)
		<u>\$147,652</u>
Materials and Supplies:		
004-101-220	Vehicular	(\$1,500)
		<u>1,500</u>
Services Other Than Personal:		
004-101-301	Travel	(\$2,900)
004-101-308	Subscriptions and memberships	(600)
004-101-341	Rent—Central Motor Pool	(600)
		<u>4,100</u>
Maintenance of Property:		
Recurring—		
004-101-410	Office equipment ...	(\$250)
004-101-420	Vehicular equipment	(500)
		<u>750</u>
Extraordinary:		
004-101-500	Special professional services	10,000
Additions and Improvements:		
004-101-710	Office equipment	(\$1,500)
		<u>1,500</u>
	Sub-Total Appropriation ..	<u>\$165,502</u>

004-102. Division of State Auditing.

(State Auditor)

Salaries:		
004-102-102	State auditor	(\$21,250)
004-102-120	Officers and employees	(779,757)
004-102-120	New positions	(15,780)
		<u>\$816,787</u>

Account No.

	Materials and Supplies:		
004-102-220	Vehicular	(\$1,000)	
		<u> </u>	1,000
	Services Other Than Personal:		
004-102-301	Travel	(\$41,500)	
004-102-308	Subscriptions and memberships	(400)	
004-102-341	Rent—Central Motor Pool	(600)	
004-102-365	Staff training	(3,500)	
004-102-390	Other	(900)	
		<u> </u>	46,900
	Maintenance of Property:		
	Recurring—		
004-102-410	Office equipment ...	(\$1,200)	
004-102-420	Vehicular equipment	(500)	
		<u> </u>	1,700
	Non-Recurring and Replacements—		
004-102-460	Office equipment ...	(\$800)	
		<u> </u>	800
	Extraordinary:		
004-102-500	Special professional services		70,000
	Additions and Improvements:		
004-102-710	Office equipment	(\$1,500)	
		<u> </u>	1,500
	Sub-Total Appropriation ...		<u>\$938,687</u>

004-103. Division of Budget Review.

	Salaries:		
004-103-120	Officers and employees	(\$142,156)	
004-103-120	New positions	(31,627)	
		<u> </u>	\$173,783
	Materials and Supplies:		
004-103-220	Vehicular	(\$1,000)	
		<u> </u>	1,000

Account No.

	Services Other Than Personal:		
004-103-301	Travel	(\$2,500)	
004-103-345	Rent—Other	(250)	
004-103-365	Staff training	(2,500)	
004-103-390	Other	(1,000)	
		<hr/>	6,250
	Maintenance of Property:		
	Recurring—		
004-103-410	Office equipment ...	(\$500)	
004-103-420	Vehicular equipment	(250)	
		<hr/>	750
	Extraordinary:		
004-103-500	Special professional services		5,000
	Additions and Improvements:		
004-103-710	Office equipment	(\$2,500)	
		<hr/>	2,500
	Sub-Total Appropriation ...		<hr/> \$189,283 <hr/>

004-104. Division of Operational Services.

	Salaries:		
004-104-120	Officers and employees	(\$39,234)	
004-104-120	New positions	(52,634)	
		<hr/>	\$91,868
	Materials and Supplies:		
004-104-210	Printing and office ...	(\$28,500)	
004-104-225	Household	(135)	
		<hr/>	28,635
	Services Other Than Personal:		
004-104-302	Telephone	(\$14,000)	
004-104-305	Insurance	(500)	
004-104-307	Advertising	(4,000)	
004-104-308	Subscriptions and memberships	(200)	
004-104-321	Postage	(2,000)	
004-104-341	Rent—Central Motor Pool	(200)	
004-104-345	Rent—Other	(3,500)	
		<hr/>	24,400

Account No.

	Maintenance of Property:	
	Recurring—	
004-104-410	Office equipment . . . (\$250)	250
		<hr/>
	Extraordinary:	
004-104-500	Special professional services	15,000
	Additions and Improvements:	
004-104-710	Office equipment (\$500)	500
		<hr/>
	Sub-Total Appropriation . . .	<u>\$160,653</u>

004-105. Division of Program Analysis.

	Salaries:	
004-105-120	Officers and employees (\$109,525)	
004-105-120	New positions (89,574)	
		<hr/>
		\$199,099
	Materials and Supplies:	
004-105-220	Vehicular (\$1,000)	1,000
		<hr/>
	Services Other Than Personal:	
004-105-301	Travel (\$7,500)	
004-105-341	Rent—Central Motor Pool (250)	
004-105-365	Staff training (2,500)	
004-105-390	Other (1,000)	
		<hr/>
		11,250
	Maintenance of Property:	
	Recurring—	
004-105-410	Office equipment . . . (\$250)	
004-105-420	Vehicular equipment (250)	
		<hr/>
		500
	Extraordinary:	
004-105-500	Special professional services	25,000

Account No.

	Additions and Improvements:	
004-105-710	Office equipment (\$2,500)	2,500
		<hr/>
	Sub-Total Appropriation . . .	\$239,349
		<hr/>
	Total Appropriation, Office of Fiscal Affairs	\$1,693,474
		<hr/> <hr/>

**MISCELLANEOUS LEGISLATIVE
COMMISSIONS.**

010-100. Intergovernmental Relations Commission.

	Salaries:	
010-100-120	Officers and employees (\$600)	\$600
		<hr/>
	Materials and Supplies:	
010-100-210	Printing and office . . . (\$180)	180
		<hr/>
	Services Other Than Personal:	
010-100-301	Travel (\$7,500)	
010-100-302	Telephone (40)	
010-100-321	Postage (40)	
010-100-390	Other (150)	
		<hr/>
		7,730
	Extraordinary:	
	C o m m i t m e n t s t o I n t e r s t a t e A g e n c i e s :	
010-100-501	The Council of State Governments	48,550
010-100-502	Atlantic States Marine Fisheries Commission	3,300
010-100-503	National Conference of Commis- sioners on Uniform State Laws	4,300
010-100-504	Education Commission of the States	16,500
010-100-506	National Governors Conference . .	11,500
010-100-507	Advisory Commission on Inter- governmental Relations	1,000
010-100-508	National Society of State Legis- lators	2,500
		<hr/>
	Sub-Total Appropriation . . .	\$96,160
		<hr/> <hr/>

Account No.

**013-100. Commission to Study Autonomous
Authorities.**

013-100-500 The unexpended balance as of June
30, 1973 in this account is hereby
appropriated.

014-100. Criminal Law Revision Commission.

014-100-500 The unexpended balance as of June
30, 1973 in this account is hereby
appropriated.

015-100. Off-Track Betting Study Commission.

015-100-500 Extraordinary:
Expenses of the Commission, pur-
suant to P. L. 1972, c. 8 \$60,000

015-100-500 The unexpended balance as of June
30, 1973 in this account is hereby
appropriated.

018-100. State Commission of Investigation.

018-100-500 Extraordinary:
Expenses of the Commission \$700,000

018-100-500 The unexpended balance as of June
30, 1973 in this account is hereby
appropriated.

019-100. Commission on Open Space Policy.

019-100-500 The unexpended balance as of June
30, 1973 in this account is hereby
appropriated.

023-100. Corporation Law Revision Commission.

023-100-500 The unexpended balance as of June
30, 1973 in this account is hereby
appropriated.

Account No.

028-100. Uniform Consumer Credit Code Study
Commission.

028-100-500	Extraordinary:	
	Expenses of the Commission	\$10,000
		<hr/>
028-100-500	The unexpended balance as of June 30, 1973 in this account is hereby appropriated.	

031-100. Family Court Study Commission.

031-100-500	Extraordinary:	
	Expenses of the Commission	\$10,000
		<hr/>
031-100-500	The unexpended balance as of June 30, 1973 in this account is hereby appropriated.	

032-100. Election Law Revision Commission.

032-100-500	Extraordinary:	
	Expenses of the Commission	\$25,000
		<hr/>
032-100-500	The unexpended balance as of June 30, 1973 in this account is hereby appropriated.	

033-100. Permanent Commission on State School
Support.

033-100-500	Extraordinary:	
	Expenses of the Commission	\$42,000
		<hr/>
033-100-500	The unexpended balance as of June 30, 1973 in this account is hereby appropriated.	

039-100. County and Municipal Government Study
Commission.

039-100-500	Extraordinary:	
	Expenses of the Commission	\$100,000
		<hr/>
039-100-500	The unexpended balance as of June 30, 1973 in this account is hereby appropriated.	

Account No.

039-200-000 County and Municipal Government Study Commission
—Federal.

047-100. Rules of Court Review Commission.

Extraordinary:

047-100-500 Expenses of the Commission \$25,000

047-100-500 The unexpended balance as of June
30, 1973 in this account is hereby
appropriated.

Total Appropriation, Miscel-
laneous Legislative Com-
missions \$1,068,160

080-100. CHIEF EXECUTIVE'S OFFICE.

Salaries:

080-100-101 Governor (\$50,000)
080-100-119 Secretary to the Gov-
ernor (25,000)
080-100-120 Officers and employees (408,090)

\$483,090

Materials and Supplies:

080-100-210 Printing and office ... (\$19,000)
080-100-220 Vehicular (5,000)

24,000

Services Other Than Personal:

080-100-301 Travel (\$6,500)
080-100-302 Telephone (40,000)
080-100-308 Subscriptions and
memberships (4,000)
080-100-321 Postage (5,000)
080-100-341 Rent—Central Motor
Pool (3,000)
080-100-390 Other (2,500)

61,000

Account No.

	Maintenance of Property:		
	Recurring—		
080-100-410	Office equipment ... (	\$1,500)	
			1,500
	Non-Recurring and Replacements—		
080-100-460	Office equipment ... (	\$2,000)	
			2,000
	Extraordinary:		
080-100-500	For expenditure by the Governor of funds not otherwise appropriated, including official reception on behalf of the State, incidental expenses, and operation of an official residence		35,000
080-100-501	Governor's annual art purchase award		5,000
080-100-502	To match Federal planning grants under the Federal Omnibus Crime Control and Safe Streets Act—State share		100,000
	Total Appropriation, Chief Executive's Office		\$711,590
080-100-000	The unexpended balance as of June 30, 1973 in this account is hereby appropriated.		

DEPARTMENT OF LAW AND PUBLIC SAFETY.

100-100. Office of the Attorney General.

	Salaries:		
100-100-101	Attorney General .... (	\$40,000)	
100-100-120	Officers and employees (	194,397)	
100-100-120	Position transferred from another division	(6,594)	
			\$240,991
	Materials and Supplies:		
100-100-210	Printing and office ... (	\$500)	
			500

Account No.

	Services Other Than Personal:		
100-100-301	Travel	(\$3,000)	
100-100-302	Telephone	(7,000)	
100-100-308	Subscriptions and memberships	(1,950)	
100-100-321	Postage	(200)	
100-100-324	Official reception	(200)	
100-100-341	Rent—Central Motor Pool	(750)	
100-100-365	Staff training	(1,500)	
100-100-390	Other	(25)	
			14,625
	Maintenance of Property:		
	Recurring—		
100-100-410	Office equipment ...	(\$130)	
			130
	Extraordinary:		
100-100-502	Legislative Agents Disclosure Act—Publication		2,500
100-100-513	Compensation awards		2,340

	Total Appropriation, Office of the Attorney General ..		\$261,086

100-100-501	The unexpended balance as of June 30, 1973 in the account Executive Commission on Ethical Standards, pursuant to C. 52:13D-12 et seq., is hereby appropriated.		
100-126-000	The unexpended balance as of June 30, 1973 in the account Study of Governmental Immunity Laws, pursuant to C. 52:17B-4.1 et seq., is hereby appropriated.		
	100-400. Veterans' Loan Authority.		
100-400-000	There are hereby appropriated out of the Veterans' Guaranteed Loan Fund, established pursuant to C. 38:23B-1, such sums as may be necessary to pay for the administration thereof.		

Account No.

103-100. Division of Systems and Communications.

Salaries:

103-100-120	Officers and employees	(\$1,322,646)	
103-100-120	New positions	(156,678)	
			<u>\$1,479,324</u>

Materials and Supplies:

103-100-207	Fuel and utilities	(\$25,080)	
103-100-210	Printing and office	(20,000)	
103-100-225	Household and security	(350)	
103-100-230	Medical	(200)	
103-100-240	Education	(500)	
103-100-245	Other	(50)	
			<u>46,180</u>

Services Other Than Personal:

103-100-301	Travel	(\$10,000)	
103-100-302	Telephone	(12,000)	
103-100-305	Insurance	(6,546)	
103-100-307	Advertising	(500)	
103-100-308	Subscriptions and memberships	(76)	
103-100-321	Postage	(1,000)	
103-100-324	Official reception	(300)	
103-100-326	Data processing	(10,000)	
103-100-341	Rent—Central Motor Pool	(3,500)	
103-100-344	Rent — Equipment, data processing	(162,244)	
103-100-345	Rent—Other	(2,700)	
103-100-365	Staff training	(23,925)	
103-100-389	Other professional	(25,000)	
			<u>257,791</u>

Maintenance of Property:

	Recurring—		
103-100-405	Building and grounds	(\$300)	
103-100-410	Office equipment	(101,680)	
			<u>101,980</u>
	Non-Recurring and Replacements—		
103-100-460	Office equipment	(\$800)	
			<u>800</u>

Account No.

	Additions and Improvements:		
103-100-705	Building and grounds(	\$2,000)	
103-100-710	Office equipment	(3,000)	
		<u>5,000</u>	
	Total Appropriation, Division of Systems and Communications		<u>\$1,891,075</u>
103-200-000	Communication Information System—Federal.		
	Division of Criminal Justice.		
	105-102. General.		
	Salaries:		
105-102-120	Officers and employees (	\$1,272,867)	
105-102-120	New positions	(53,009)	
		<u>\$1,325,876</u>	
	Materials and Supplies:		
105-102-210	Printing and office	(\$35,000)	
		<u>35,000</u>	
	Services Other Than Personal:		
105-102-301	Travel	(\$15,000)	
105-102-302	Telephone	(18,000)	
105-102-308	Subscriptions and memberships	(2,500)	
105-102-309	Legal and investigative	(100,000)	
105-102-321	Postage	(4,000)	
105-102-324	Official reception	(250)	
105-102-341	Rent—Central Motor Pool	(25,000)	
105-102-345	Rent—Other	(10,000)	
105-102-365	Staff training	(4,000)	
105-102-389	Other professional	(2,000)	
		<u>180,750</u>	
	Maintenance of Property:		
	Recurring—		
105-102-410	Office equipment	(\$2,500)	
		<u>2,500</u>	

Account No.

	Extraordinary:	
105-102-502	Amendment to State Grand Jury Act	500,000
	Additions and Improvements:	
105-102-705	Building and grounds	(\$20,000)
105-102-710	Office equipment	(4,278)
105-102-720	Vehicular equipment	(5,200)
		<u>29,478</u>
	Sub-Total Appropriation ...	<u>\$2,073,604</u>

105-300-000 The unexpended balance as of June 30, 1973 in the revolving fund established under the New Jersey Antitrust Act, C. 56:9-1 et seq., is hereby appropriated for the administration of the Act; provided, however, that any expenditures therefrom or any income to be credited thereto shall be subject to the approval of the Director of the Division of Budget and Accounting.

105-106. Police Training Commission.

	Salaries:	
105-106-120	Officers and employees(	\$279,441)
		<u>\$279,441</u>
	Materials and Supplies:	
105-106-210	Printing and office	(\$5,000)
105-106-220	Vehicular	(3,200)
105-106-225	Household and security	(75)
105-106-240	Education and rehabilitation	(2,000)
105-106-245	Other	(50)
		<u>10,325</u>
	Services Other Than Personal:	
105-106-301	Travel	(\$2,500)
105-106-302	Telephone	(5,000)
105-106-305	Insurance	(2,716)

Account No.

105-106-308	Subscriptions and memberships	(600)	
105-106-321	Postage	(1,875)	
105-106-324	Official reception	(300)	
105-106-345	Rent—Other	(2,000)	
105-106-360	Education and rehabilitation	(1,500)	
105-106-365	Staff training	(500)	
105-106-389	Other professional	(1,000)	
			<u>17,991</u>
	Maintenance of Property:		
	Recurring—		
105-106-410	Office equipment ...	(\$600)	
105-106-420	Vehicular equipment	(1,750)	
105-106-440	Education and rehabilitation equipment	(500)	
			<u>2,850</u>
	Non-Recurring and Replacements—		
105-106-470	Vehicular equipment	(\$2,622)	
105-106-490	Education equipment	(2,000)	
			<u>4,622</u>
	Extraordinary:		
105-106-501	Scholarships pursuant to C. 52:17B-71.2 et seq.		50,000
	Additions and Improvements:		
105-106-740	Education and rehabilitation equipment	(\$825)	
			<u>825</u>
	Sub-Total Appropriation ...		<u>\$366,054</u>
105-106-501	The unexpended balances as of June 30, 1973 in the Scholarships and		
105-106-000	Local Police Agencies Assistance accounts are hereby appropriated for the same purposes.		

Account No.

105-108. Office of the State Medical Examiner.

Salaries :		
105-108-120	Officers and employees (	\$251,745)
105-108-120	New positions . . . . . (	12,727)
		<u>264,472</u>
Materials and Supplies :		
105-108-207	Fuel and utilities . . . . (	\$12,000)
105-108-210	Printing and office . . . (	1,500)
105-108-220	Vehicular . . . . . (	1,500)
105-108-225	Household and secu- rity . . . . . (	600)
105-108-228	Clothing . . . . . (	250)
105-108-230	Medical . . . . . (	25,000)
105-108-243	Library books . . . . . (	500)
		<u>41,350</u>
Services Other Than Personal :		
105-108-301	Travel . . . . . (	\$750)
105-108-302	Telephone . . . . . (	3,500)
105-108-305	Insurance . . . . . (	318)
105-108-306	Household and secu- rity . . . . . (	23,500)
105-108-308	Subscriptions and memberships . . . . . (	200)
105-108-321	Postage . . . . . (	500)
105-108-324	Official reception . . . . (	200)
105-108-345	Rent—Other . . . . . (	100)
105-108-360	Education . . . . . (	100)
105-108-365	Staff training . . . . . (	200)
105-108-389	Other professional . . . (	500)
105-108-390	Other . . . . . (	100)
		<u>29,968</u>
Maintenance of Property :		
Recurring—		
105-108-410	Office equipment . . . (	\$200)
105-108-420	Vehicular equipment (	600)
105-108-430	Medical equipment . (	2,500)
		<u>3,300</u>
Non-Recurring and Replacements—		
105-108-470	Vehicular equipment (	\$2,600)
		<u>2,600</u>

Account No.

	Additions and Improvements:		
105-108-710	Office equipment	(\$200)	
105-108-745	Other equipment	(1,000)	
		<hr/>	1,200
	Sub-Total Appropriation		<hr/> \$342,890
	Total Appropriation, Division of Criminal Justice		<hr/> \$2,782,548
105-200-000	Prosecutor Training Seminars—Federal.		
105-201-000	Organized Crime Resource Pool—Federal.		
105-202-000	Project STAR—Federal.		
105-203-000	Homicide Investigation Seminar—Federal.		
105-204-000	Investigative Accounting Training Seminar—Federal.		
105-205-000	Centralized Handling of All Criminal Appeals—Federal.		
105-206-000	Teaching-Learning Resources and Equipment for Effective Police Training—Federal.		
105-401-000	Career Prosecutors' Courses.		
105-402-000	Police Recruitment Program.		
	110-100. Division of Law.		
	Salaries:		
110-100-120	Officers and employees (	\$1,843,781)	
110-100-120	New positions	(88,728)	
110-100-120	Positions established from lump sum appropriation	(258,185)	
110-100-120	Positions transferred from other departments	(26,152)	
		<hr/>	\$2,216,846
	Materials and Supplies:		
110-100-210	Printing and office	(\$72,000)	
110-100-225	Household and security	(400)	
		<hr/>	72,400

Account No.

	Services Other Than Personal:		
110-100-301	Travel	(\$38,000)	
110-100-302	Telephone	(62,500)	
110-100-305	Insurance	(200)	
110-100-307	Advertising	(200)	
110-100-308	Subscriptions and memberships	(6,000)	
110-100-309	Legal and investiga- tive	(38,500)	
110-100-321	Postage	(14,000)	
110-100-324	Official reception	(200)	
110-100-326	Data processing	(7,000)	
110-100-341	Rent—Central Motor Pool	(15,000)	
110-100-345	Rent—Other	(3,340)	
110-100-365	Staff training	(3,000)	
110-100-390	Other	(300)	
			188,240
	Maintenance of Property:		
	Recurring—		
110-100-410	Office equipment ...	(\$3,500)	
			3,500
	Non-Recurring and Replacements—		
110-100-460	Office equipment ...	(\$1,458)	
			1,458
	Extraordinary:		
110-100-500	Tort claims, pursuant to C. 59:12-1		500,000
110-100-513	Compensation awards		2,000
	Additions and Improvements:		
110-100-705	Buildings and grounds	(\$45,000)	
110-100-710	Office equipment	(8,000)	
			53,000
	Total Appropriation, Divi- sion of Law		\$3,037,444

Expenditures for the cost of securing evidence of violations under Title 19 and assisting in the prosecution of such violations shall be paid from the appropriation hereinabove set forth, provided that such expendi-

Account No.

tures shall be subject to the approval of the Governor.

110-100-500	The unexpended balance as of June 30, 1973 in the Tort Claims account is hereby appropriated for the payment of such claims.
110-300-000	The unexpended balance, not to exceed \$50,000 as of June 30, 1973 in the revolving fund established to provide for expenses in operating C. 48:2-31.1 et seq., together with all receipts, are hereby appropriated.
110-200-000	National Association of Attorney Generals Management Institute—Federal.
110-301-000	Rate Counsel—Public Service Electric and Gas Co.

115-100. Division on Civil Rights.

Salaries:

115-100-120	Officers and employees(\$837,296)	
		\$837,296

Materials and Supplies:

115-100-210	Printing and office ... (\$23,000)	
115-100-225	Household and security	300
115-100-240	Education	600
		23,900

Services Other Than Personal:

115-100-301	Travel	\$12,000
115-100-302	Telephone	35,000
115-100-305	Insurance	38
115-100-306	Household	1,100
115-100-308	Subscriptions and memberships	1,500
115-100-309	Legal and investigative	50,000
115-100-321	Postage	17,000
115-100-324	Official reception	100
115-100-325	Microfilming	1,000
115-100-326	Data processing	1,200

Account No.

115-100-341	Rent—Central Motor Pool	(50,000)	
115-100-345	Rent—Other	(1,000)	
115-100-360	Education	(4,000)	
115-100-365	Staff training	(500)	
115-100-390	Other	(500)	
			174,938

Maintenance of Property:

	Recurring—		
115-100-410	Office equipment ...	(\$1,300)	
115-100-440	Education and reha- bilitation equip- ment	(1,000)	
			2,300
	Non-Recurring and Replacements—		
115-100-460	Office equipment ...	(\$1,100)	
			1,100
	Additions and Improvements:		
115-100-710	Office equipment	(\$775)	
			775
	Total Appropriation, Divi- sion on Civil Rights		\$1,040,309

115-201-000	Equal Employment Opportunity Project—Federal.	
115-205-000	Discriminatory Housing Practices Research Project— Federal.	

120-100. Division of State Police.

	Salaries:		
120-100-120	Officers and employees	(\$18,643,197)	
120-100-120	New positions	(169,859)	
120-100-120	Positions transferred from another divi- sion	(4,796)	
120-100-128	Cash in lieu of mainte- nance	(3,569,400)	
			\$22,387,252

Account No.

	Materials and Supplies :		
120-100-201	Food	(\$31,170)	
120-100-207	Fuel and utilities	(160,000)	
120-100-210	Printing and office	(185,000)	
120-100-220	Vehicular	(575,000)	
120-100-225	Household and secu- rity	(175,000)	
120-100-228	Clothing	(238,286)	
120-100-230	Medical	(20,000)	
120-100-240	Education	(20,000)	
120-100-245	Other	(105,000)	
			1,509,456
	Services Other Than Personal :		
120-100-301	Travel	(\$12,000)	
120-100-302	Telephone	(371,540)	
120-100-305	Insurance	(188,151)	
120-100-306	Household and secu- rity	(35,000)	
120-100-307	Advertising	(1,000)	
120-100-308	Subscriptions and memberships	(3,500)	
120-100-309	Legal and investiga- tive	(260,000)	
120-100-321	Postage	(57,500)	
120-100-324	Official reception	(2,500)	
120-100-344	Rent—Equipment, data processing	(31,740)	
120-100-345	Rent—Other	(15,000)	
120-100-350	Medical	(35,000)	
120-100-360	Education	(5,000)	
120-100-365	Staff training	(25,000)	
120-100-389	Other professional	(2,000)	
120-100-390	Other	(2,500)	
			1,047,431
	Maintenance of Property :		
	Recurring—		
120-100-405	Building and grounds	(\$35,000)	
120-100-410	Office equipment	(13,000)	
120-100-420	Vehicular equipment	(400,000)	
120-100-425	Household and secu- rity equipment	(190,000)	
120-100-430	Medical equipment	(1,000)	

Account No.

120-100-440	Education equip- ment	(500)	
120-100-445	Other equipment . . .	(40,000)	
			<u>679,500</u>
	Non-Recurring and Replacements—		
120-100-455	Buildings and grounds	(\$63,870)	
120-100-460	Office equipment . . .	(20,000)	
120-100-470	Vehicular equipment	(1,262,650)	
120-100-475	Household and secu- rity equipment . . .	(19,720)	
120-100-490	Education equip- ment	(2,000)	
120-100-495	Other equipment . . .	(29,672)	
			<u>1,397,912</u>
	Extraordinary:		
120-100-513	Compensation awards		90,000
	Additions and Improvements:		
120-100-705	Building and grounds . . .	(\$20,250)	
120-100-710	Office equipment	(40,000)	
120-100-720	Vehicular equipment . . .	(58,675)	
120-100-725	Household and secu- rity equipment	(207,955)	
120-100-730	Medical equipment . . .	(5,000)	
120-100-740	Education and reha- bilitation equipment	(10,650)	
120-100-745	Other equipment	(49,106)	
			<u>391,636</u>
	Total Appropriation, Divi- sion of State Police		<u>\$27,503,187</u>

120-100-500 In addition to the amounts herein-
above specifically appropriated to
the Division of State Police, there
are hereby appropriated to the re-
spective State departments and
agencies such sums as may be re-
ceived or receivable from any in-
strumentality or public authority
for direct and indirect costs of all
State Police services furnished

Account No.

thereto, except as to such costs for which funds have been included in appropriations otherwise made to the respective State departments and agencies as the Director of the Division of Budget and Accounting shall determine; provided, however, that payments from such instrumentalities or authorities for employer contributions to the State Police Retirement System shall not be appropriated and shall be paid into the General State Fund.

120-202-500	Expand Uniform Crime Reporting—Federal.
120-203-500	Statewide Organized Crime Intelligence—Federal.
120-203-501	Statewide Organized Crime Intelligence II—Federal.
120-204-500	Project Alert—Federal.
120-205-500	Organized Crime Prosecutorial — Investigatorial — Federal.
120-205-501	Organized Crime Prosecutorial II—Investigatorial—Federal.
120-206-500	Special Service Bureau—Federal.
120-206-501	Special Service Bureau II—Federal.
120-208-500	Expanded Laboratory Service—Federal.
120-208-501	Expanded Laboratory Service II—Federal.
120-233-500	Statewide Organized Crime Training—Federal.
120-233-501	Statewide Organized Crime Training II—Federal.
120-234-500	Statewide Narcotics and Dangerous Drugs—Federal.
120-235-500	Expanded Court Disposition System—Federal.
120-236-500	Project SEARCH.
120-237-500	Offender-Based Transactional Statistics Program—Federal.
120-238-500	Chiefs of Police Management Training Seminar—Federal.
120-241-120	Emergency Employment Act—Federal.

Account No.

130-100. Division of Alcoholic Beverage Control.

	Salaries :		
130-100-120	Officers and employees (	\$1,569,880)	
			\$1,569,880
	Materials and Supplies :		
130-100-201	Food	(\$350)	
130-100-207	Fuel and utilities	(450)	
130-100-210	Printing and office	(25,000)	
130-100-220	Vehicular	(900)	
130-100-225	Household and secu- rity	(1,100)	
130-100-228	Clothing	(75)	
130-100-230	Medical	(40)	
130-100-245	Other	(700)	
			28,615
	Services Other Than Personal :		
130-100-301	Travel	(\$105,000)	
130-100-302	Telephone	(17,000)	
130-100-305	Insurance	(984)	
130-100-306	Household and secu- rity	(400)	
130-100-307	Advertising	(1,400)	
130-100-308	Subscriptions and memberships	(3,500)	
130-100-309	Legal and investiga- tive	(14,000)	
130-100-321	Postage	(12,000)	
130-100-324	Official reception	(75)	
130-100-341	Rent—Central Motor Pool	(1,000)	
130-100-365	Staff training	(2,000)	
130-100-390	Other	(4,500)	
			161,859
	Maintenance of Property :		
	Recurring—		
130-100-405	Building and grounds	(\$150)	
130-100-410	Office equipment	(4,000)	
130-100-420	Vehicular equipment	(300)	
130-100-445	All other equipment	(5,500)	
			9,950

Account No.

	Non-Recurring and Replacements—		
130-100-460	Office equipment . . . (	\$2,300)	
130-100-470	Vehicular equipment (	5,500)	
130-100-475	Household and secu- rity equipment . . . (	2,320)	
		<hr/>	10,120
	Extraordinary:		
130-100-513	Compensation awards		1,000
	Additions and Improvements:		
130-100-710	Office equipment . . . . . (	\$500)	
130-100-745	Other equipment . . . . . (	1,050)	
		<hr/>	1,550
	Total Appropriation, Divi- sion of Alcoholic Beverage Control		<hr/> \$1,782,974

Division of Motor Vehicles.

140-101. Administration and Support.

	Salaries:		
140-101-120	Officers and employees (	\$1,055,601)	
140-101-120	Positions transferred from other Bureaus (	94,275)	
		<hr/>	\$1,149,876
	Materials and Supplies:		
140-101-207	Fuel and utilities . . . . . (	\$1,500)	
140-101-210	Printing and office . . . . . (	13,750)	
140-101-225	Household . . . . . (	1,700)	
140-101-230	Medical . . . . . (	250)	
		<hr/>	17,200
	Services Other Than Personal:		
140-101-301	Travel . . . . . (	\$4,000)	
140-101-302	Telephone . . . . . (	16,750)	
140-101-305	Insurance . . . . . (	403)	
140-101-306	Household and secu- rity . . . . . (	42,800)	
140-101-308	Subscriptions a n d memberships . . . . . (	5,041)	
140-101-321	Postage . . . . . (	9,000)	

Account No.

140-101-324	Official reception	(1,000)	
140-101-341	Rent—Central Motor Pool	(8,000)	
140-101-345	Rent—Other	(4,084)	
140-101-350	Medical	(300)	
140-101-365	Staff training	(2,700)	
140-101-390	Other	(50)	
			94,128
	Maintenance of Property:		
	Recurring—		
140-101-405	Buildings and grounds	(\$500)	
140-101-410	Office equipment . . .	(7,350)	
140-101-425	Household and secu- rity equipment . . .	(100)	
			7,950
	Non-Recurring and Replacements—		
140-101-460	Office equipment . . .	(\$588)	
			588
	Additions and Improvements:		
140-101-710	Office equipment	(\$1,240)	
			1,240
	Sub-Total Appropriation . . .		<u>\$1,270,982</u>

140-102 Driver Control and Enforcement.

	Salaries:		
140-102-120	Officers and employees	(\$3,503,269)	
140-102-120	Positions transferred from other bureaus	(14,332)	
			<u>\$3,517,601</u>
	Materials and Supplies:		
140-102-210	Printing and office . . .	(\$60,000)	
140-102-225	Household and secu- rity	(6,000)	
140-102-228	Clothing	(40,000)	
140-102-230	Medical	(200)	
140-102-240	Education	(250)	
140-102-245	Other	(1,600)	
			<u>108,050</u>

Account No.

	Services Other Than Personal:		
140-102-301	Travel	(\$4,700)	
140-102-302	Telephone	(45,000)	
140-102-305	Insurance	(512)	
140-102-306	Household and secu- rity	(9,000)	
140-102-308	Subscriptions and memberships	(602)	
140-102-309	Legal and investiga- tive	(7,200)	
140-102-321	Postage	(45,000)	
140-102-341	Rent—Central Motor Pool	(193,200)	
140-102-345	Rent—Other	(31,833)	
140-102-350	Medical	(600)	
140-102-365	Staff training	(3,000)	
140-102-389	Other professional	(40,000)	
140-102-390	Other	(50)	
			380,697
	Maintenance of Property:		
	Recurring—		
140-102-410	Office equipment	(\$1,930)	
140-102-425	Household and secu- rity equipment	(200)	
140-102-445	Other equipment	(1,500)	
			3,630
	Non-Recurring and Replacements—		
140-102-460	Office equipment	(\$10,176)	
140-102-495	Other equipment	(850)	
			11,026
	Extraordinary:		
140-102-500	Traffic safety education		10,000
140-102-501	For transfer to an applicant State de- partment to be used for the State share of the cost of highway safety projects which qualify for no less than 50% matching by the Federal government		250,000
140-102-513	Compensation awards		7,000

Account No.

Additions and Improvements:	
140-102-705	Buildings and grounds (\$1,050)
140-102-710	Office equipment (4,160)
140-102-720	Vehicular equipment (10,800)
140-102-725	Household and security equipment (400)
140-102-730	Medical equipment (750)
	<u>17,160</u>
	Sub-Total Appropriation . . . <u>\$4,305,164</u>

140-102-501 The unexpended balance as of June 30, 1973 in the Extraordinary Category, which represents the State share of the cost of highway safety projects, is hereby appropriated for such projects.

140-103. Vehicle Control.

Salaries:	
140-103-120	Officers and employees (\$6,257,235)
140-103-120	New positions (18,738)
140-103-120	Positions established from lump sum appropriation (499,914)
140-103-120	Positions transferred from other bureaus (20,539)
140-103-150	Motor vehicle examiners' overtime (567,568)
	<u>\$7,363,994</u>
Materials and Supplies:	
140-103-207	Fuel and utilities (\$110,000)
140-103-210	Printing and office (151,000)
140-103-220	Vehicular (400)
140-103-225	Household and security (18,000)
140-103-228	Clothing (75,000)
140-103-230	Medical (200)
140-103-245	Other (150)
	<u>354,750</u>

Account No.

	Services Other Than Personal:		
140-103-301	Travel	(\$115,000)	
140-103-302	Telephone	(25,728)	
140-103-305	Insurance	(37,561)	
140-103-306	Household and secu- rity	(10,180)	
140-103-308	Subscriptions and memberships	(200)	
140-103-309	Legal and investiga- tive	(200)	
140-103-321	Postage	(32,000)	
140-103-341	Rent—Central Motor Pool	(27,300)	
140-103-350	Medical	(600)	
140-103-365	Staff training	(1,100)	
			249,869
	Maintenance of Property:		
	Recurring—		
140-103-405	Building and grounds	(\$50,050)	
140-103-410	Office equipment ...	(1,750)	
140-103-425	Household and secu- rity equipment ...	(800)	
140-103-445	Other equipment ...	(20,000)	
			72,600
	Non-Recurring and Replacements—		
140-103-455	Buildings and grounds	(\$3,500)	
140-103-460	Office equipment ...	(987)	
140-103-495	Other equipment ...	(3,500)	
			7,987
	Extraordinary:		
140-103-513	Compensation awards		20,000
	Additions and Improvements:		
140-103-705	Building and grounds ..	(\$15,000)	
140-103-710	Office equipment	(1,524)	
140-103-725	Household and secu- rity equipment	(3,000)	
140-103-745	Other equipment	(3,600)	
			23,124
	Sub-Total Appropriation ...		<u>\$8,092,324</u>

Account No.

140-104. Licensing and Registration.

Salaries:		
140-104-120	Officers and employees	(\$2,808,442)
140-104-120	Positions transferred from other bureaus	(40,341)
		<u>\$2,848,783</u>
Materials and Supplies:		
140-104-210	Printing and office	(\$385,000)
140-104-225	Household and secu- rity	(200)
140-104-230	Medical	(100)
140-104-245	Other	(500,050)
		<u>885,350</u>
Services Other Than Personal:		
140-104-301	Travel	(\$3,400)
140-104-302	Telephone	(32,100)
140-104-305	Insurance	(336)
140-104-306	Household and secu- rity	(870)
140-104-308	Subscriptions and memberships	(1,172)
140-104-321	Postage	(1,100,000)
140-104-341	Rent—Central Motor Pool	(3,460)
140-104-365	Staff training	(800)
140-104-390	Other	(2,000)
		<u>1,144,138</u>
Maintenance of Property:		
Recurring—		
140-104-410	Office equipment	(\$29,572)
		<u>29,572</u>
Non-Recurring and Replacements—		
140-104-455	Buildings and grounds	(\$15,000)
140-104-460	Office equipment	(43,491)
		<u>58,491</u>
Additions and Improvements:		
140-104-710	Office equipment	(\$8,130)
		<u>8,130</u>
	Sub-Total Appropriation	<u>\$4,974,464</u>

Account No.

140-104-000 In addition to the amounts herein-
above specifically set forth, there
are appropriated such sums as may
be necessary to defray the cost of
registering motor vehicles and
licensing drivers pursuant to the
provisions of R. S. 39:3-3 and
R. S. 39:10-25.

140-200-000 Highway Safety Program—Federal.

140-201-000 Highway Safety Program—Local Projects—Federal.

140-298-000 Indirect Costs Recovery—Federal.

140-600-523 Motor Vehicle Agents Social Security Clearing Account.

141-100. Bureau of Security-Responsibility.

Salaries:

141-100-120	Officers and employees (\$1,423,539)	
141-100-120	Positions transferred from other bureaus (32,469)	
		\$1,456,008

Materials and Supplies:

141-100-210	Printing and office ... (\$68,000)	
		68,000

Services Other Than Personal:

141-100-301	Travel (\$100)	
141-100-302	Telephone (15,000)	
141-100-305	Insurance (94)	
141-100-308	Subscriptions and memberships (102)	
141-100-321	Postage (50,000)	
141-100-326	Data processing (218,500)	
141-100-340	Rent—Building and grounds (121,010)	
141-100-365	Staff training (100)	
141-100-390	Other (25)	
		404,931

Maintenance of Property:

	Recurring—	
141-100-410	Office equipment ... (\$2,500)	
		2,500

Account No.

	Non-Recurring and Replacements—		
141-100-460	Office equipment . . . (	\$2,535)	
			2,535
	Additions and Improvements:		
141-100-710	Office equipment . . . . . (	\$3,000)	
			3,000
	Sub-Total Appropriation . . .		<u>\$1,936,974</u>
	142-400. Unsatisfied Claim and Judgment Fund Board.		
	Salaries:		
142-400-120	Officers and employees (	\$422,770)	
			\$422,770
	Materials and Supplies:		
142-400-210	Printing and office . . . (	\$6,000)	
142-400-230	Medical . . . . . (	50)	
			6,050
	Services Other Than Personal:		
142-400-301	Travel . . . . . (	\$500)	
142-400-302	Telephone . . . . . (	8,000)	
142-400-308	Subscriptions and		
	memberships . . . . . (	100)	
142-400-321	Postage . . . . . (	6,050)	
142-400-326	Data processing . . . . . (	8,900)	
142-400-340	Rent—Building and		
	grounds . . . . . (	43,580)	
142-400-365	Staff training . . . . . (	50)	
142-400-390	Other . . . . . (	150)	
			67,330
	Maintenance of Property:		
	Recurring—		
142-400-405	Buildings and		
	grounds . . . . . (	\$600)	
142-400-410	Office equipment . . . (	1,500)	
			2,100
	Non-Recurring and Replacements—		
142-400-460	Office equipment . . . (	\$14,910)	
			14,910

Account No.

	Additions and Improvements:	
142-400-710	Office equipment	(\$750)
		<u>750</u>
	Sub-Total Appropriation . . .	<u>\$513,910</u>
142-400-000	There are hereby appropriated out of the Unsatisfied Claim and Judgment Fund the amounts hereinabove set forth for administration of the Unsatisfied Claim and Judgment Fund Board, together with such sums as may be necessary for the payment of costs pursuant to C. 39:6-67, for payment of claims, and for such additional costs as may be required to implement P. L. 1968, c. 323; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.	
	Total Appropriation, Division of Motor Vehicles . . .	<u>\$21,093,818</u>

155-100. Division of the New Jersey Racing Commission.

	Salaries:	
155-100-120	Officers and employees (	\$387,494)
		<u>\$387,494</u>
	Materials and Supplies:	
155-100-210	Printing and office . . . (	\$10,500)
155-100-245	Other . . . . . (	2,000)
		<u>12,500</u>
	Services Other Than Personal:	
155-100-301	Travel . . . . . (	\$27,500)
155-100-302	Telephone . . . . . (	7,200)
155-100-308	Subscriptions and memberships . . . . . (	3,000)
155-100-309	Legal and investigative . . . . . (	200)

Account No.

155-100-321	Postage	(1,500)	
155-100-341	Rent—Central Motor Pool	(3,500)	
155-100-389	Other professional ...	(6,500)	
			49,400
	Maintenance of Property:		
	Recurring—		
155-100-410	Office equipment ...	(\$400)	
			400
	Additions and Improvements:		
155-100-710	Office equipment	(\$500)	
			500
	Total Appropriation, Division of the New Jersey Racing Commission		
			\$450,294

Division of Consumer Affairs.

160-100. General.

	Salaries:		
160-100-120	Officers and employees	(\$1,352,619)	
160-100-120	New positions	(40,031)	
160-100-120	Positions established from lump sum ap- propriation	(30,534)	
			\$1,423,184
	Materials and Supplies:		
160-100-207	Fuel and utilities	(\$4,000)	
160-100-210	Printing and office ...	(22,000)	
160-100-220	Vehicular	(5,000)	
160-100-225	Household and secu- rity	(675)	
160-100-228	Clothing	(600)	
160-100-245	Other	(1,850)	
			34,125
	Services Other Than Personal:		
160-100-301	Travel	(\$35,000)	
160-100-302	Telephone	(25,910)	
160-100-305	Insurance	(2,181)	
160-100-306	Household and secu- rity	(200)	

Account No.

160-100-308	Subscriptions and memberships	(2,000)	
160-100-309	Legal and investigative	(17,000)	
160-100-321	Postage	(10,600)	
160-100-324	Official reception	(250)	
160-100-340	Rent—Building and grounds	(20,000)	
160-100-341	Rent—Central Motor Pool	(59,000)	
160-100-345	Rent—Other	(4,000)	
160-100-350	Medical	(50)	
160-100-360	Education	(800)	
160-100-365	Staff training	(1,000)	
160-100-390	Other	(1,000)	
			178,991
	Maintenance of Property:		
	Recurring—		
160-100-405	Building and grounds	(\$1,500)	
160-100-410	Office equipment	(1,500)	
160-100-420	Vehicular equipment	(8,000)	
160-100-445	Other equipment	(1,500)	
			12,500
	Non-Recurring and Replacements—		
160-100-455	Buildings and grounds	(\$16,500)	
160-100-460	Office equipment	(700)	
160-100-470	Vehicular equipment	(20,000)	
160-100-475	Household and security equipment	(600)	
160-100-495	Other equipment	(2,500)	
			40,300
	Extraordinary:		
160-100-513	Compensation awards		9,000
	Additions and Improvements:		
160-100-710	Office equipment	(\$5,000)	
160-100-720	Vehicular equipment	(2,600)	
160-100-745	Other equipment	(8,625)	
			16,225
	Sub-Total Appropriation ...		\$1,714,325

Division of Consumer Affairs.

160-110. State Board of Certified Public Accountants.

Salaries:		
160-110-120	Officers and employees(	\$29,391)
		<u>\$29,391</u>
Materials and Supplies:		
160-110-210	Printing and office ... (	\$1,500)
160-110-225	Household and secu- rity	(40)
		<u>1,540</u>
Services Other Than Personal:		
160-110-301	Travel	(\$1,000)
160-110-302	Telephone	(800)
160-110-305	Insurance	(150)
160-110-307	Advertising	(25)
160-110-308	Subscriptions and memberships	(600)
160-110-309	Legal and investiga- tive	(500)
160-110-321	Postage	(1,600)
160-110-340	Rent—Building and grounds	(5,974)
160-110-390	Other	(50,000)
		<u>60,649</u>
Maintenance of Property:		
Recurring—		
160-110-410	Office equipment ... (	\$50)
		<u>50</u>
Additions and Improvements:		
160-110-710	Office equipment	(\$350)
		<u>350</u>
	Sub-Total Appropriation ...	<u>\$91,980</u>

Account No.

160-111. State Board of Architects.

	Salaries:		
160-111-120	Officers and employees(	\$46,613)	
		<u> </u>	\$46,613
	Materials and Supplies:		
160-111-210	Printing and office ... (	\$5,000)	
160-111-225	Household and secu- rity	(50)	
		<u> </u>	5,050
	Services Other Than Personal:		
160-111-301	Travel	(\$1,800)	
160-111-302	Telephone	(1,300)	
160-111-305	Insurance	(350)	
160-111-306	Household and secu- rity	(50)	
160-111-307	Advertising	(25)	
160-111-308	Subscriptions and memberships	(500)	
160-111-309	Legal and investiga- tive	(100)	
160-111-321	Postage	(1,000)	
160-111-340	Rent—Building and grounds	(8,328)	
160-111-390	Other	(7,000)	
		<u> </u>	20,453
	Maintenance of Property:		
	Recurring—		
160-111-410	Office equipment ... (	\$100)	
		<u> </u>	100
	Additions and Improvements:		
160-111-710	Office equipment	(\$500)	
		<u> </u>	500
	Sub-Total Appropriation ...		<u> </u> \$72,716

Account No.

160-112. State Board of Dentistry.

Salaries:		
160-112-120	Officers and employees(	\$38,124)
		<u>38,124</u>
		\$38,124
Materials and Supplies:		
160-112-210	Printing and office ... (	\$3,500)
		<u>3,500</u>
		3,500
Services Other Than Personal:		
160-112-301	Travel	(\$5,000)
160-112-302	Telephone	(700)
160-112-305	Insurance	(268)
160-112-307	Advertising	(150)
160-112-308	Subscriptions and memberships	(350)
160-112-309	Legal and investiga- tive	(100)
160-112-321	Postage	(2,500)
160-112-340	Rent—Buildings and grounds	(5,813)
160-112-390	Other	(1,000)
		<u>15,881</u>
		15,881
Maintenance of Property:		
Recurring—		
160-112-410	Office equipment ... (	\$300)
		<u>300</u>
		300
Non-Recurring and Replacements—		
160-112-460	Office equipment ... (	\$1,000)
		<u>1,000</u>
		1,000
	Sub-Total Appropriation ...	<u>\$58,805</u>

160-113. State Board of Mortuary Science.

Salaries:		
160-113-120	Officers and employees(	\$34,646)
		<u>34,646</u>
		\$34,646
Materials and Supplies:		
160-113-210	Printing and office ... (	\$1,200)
160-113-225	Household and secu- rity	(24)
		<u>1,224</u>
		1,224

Account No.

Services Other Than Personal:		
160-113-301	Travel	(\$1,000)
160-113-302	Telephone	(1,300)
160-113-305	Insurance	(400)
160-113-306	Household and secu- rity	(25)
160-113-308	Subscriptions and memberships	(252)
160-113-309	Legal and investiga- tive	(500)
160-113-321	Postage	(1,200)
160-113-340	Rent—Building and grounds	(8,077)
160-113-345	Rent—Other	(50)
		<hr/>
		12,804
Maintenance of Property:		
	Recurring—	
160-113-410	Office equipment ...	(\$225)
		<hr/>
		225
	Sub-Total Appropriation ...	<hr/>
		\$48,899

160-114. State Board of Professional Engineers and
Land Surveyors.

Salaries:		
160-114-120	Officers and employees	(\$57,276)
		<hr/>
		\$57,276
Materials and Supplies:		
160-114-210	Printing and office ...	(\$12,500)
160-114-225	Household and secu- rity	(50)
		<hr/>
		12,550
Services Other Than Personal:		
160-114-301	Travel	(\$2,175)
160-114-302	Telephone	(1,000)
160-114-305	Insurance	(500)
160-114-308	Subscriptions and memberships	(1,125)
160-114-309	Legal and investiga- tive	(1,000)

Account No.

160-114-321	Postage	(5,000)	
160-114-326	Data processing	(1,000)	
160-114-340	Rent—Building and grounds	(10,380)	
160-114-345	Rent—Other	(120)	
160-114-390	Other	(15,000)	
			<u>37,300</u>
	Maintenance of Property:		
	Recurring—		
160-114-410	Office equipment	(\$75)	
			<u>75</u>
	Non-Recurring and Replacements—		
160-114-460	Office equipment	(\$125)	
			<u>125</u>
	Additions and Improvements:		
160-114-710	Office equipment	(\$350)	
			<u>350</u>
	Sub-Total Appropriation		<u>\$107,676</u>

160-115. State Board of Medical Examiners.

	Salaries:		
160-115-120	Officers and employees	(\$54,524)	
			<u>\$54,524</u>
	Materials and Supplies:		
160-115-210	Printing and office	(\$6,000)	
			<u>6,000</u>
	Services Other Than Personal:		
160-115-301	Travel	(\$3,000)	
160-115-302	Telephone	(3,000)	
160-115-305	Insurance	(450)	
160-115-306	Household and secu- rity	(100)	
160-115-308	Subscriptions and memberships	(750)	
160-115-309	Legal and investiga- tive	(500)	
160-115-321	Postage	(6,000)	
160-115-326	Data processing	(3,000)	

Account No.

160-115-340	Rent—Building and grounds	(7,335)	
160-115-345	Rent—Other	(300)	
160-115-390	Other	(60,000)	
			<u>84,435</u>
	Maintenance of Property:		
	Recurring—		
160-115-410	Office equipment	(\$175)	
			<u>175</u>
	Sub-Total Appropriation		<u>\$145,134</u>

160-116. State Board of Nursing.

	Salaries:		
160-116-120	Officers and employees(	\$182,967)	
			<u>\$182,967</u>
	Materials and Supplies:		
160-116-210	Printing and office	(\$7,000)	
160-116-225	Household and security	(100)	
			<u>7,100</u>
	Services Other Than Personal:		
160-116-301	Travel	(\$4,000)	
160-116-302	Telephone	(4,000)	
160-116-305	Insurance	(1,500)	
160-116-306	Household and security	(75)	
160-116-308	Subscriptions and memberships	(250)	
160-116-309	Legal and investigative	(200)	
160-116-321	Postage	(17,000)	
160-116-325	Microfilming	(500)	
160-116-340	Rent—Buildings and grounds	(22,000)	
160-116-344	Rent—Equipment, data processing	(6,500)	
160-116-345	Rent—Other	(300)	
160-116-365	Staff training	(200)	
160-116-390	Other	(40,000)	
			<u>96,525</u>

Account No.

	Maintenance of Property:		
	Recurring—		
160-116-410	Office equipment	\$700)	
			<u>700</u>
	Non-Recurring and Replacements—		
160-116-460	Office equipment	\$500)	
			<u>500</u>
	Additions and Improvements:		
160-116-710	Office equipment	\$500)	
			<u>500</u>
	Sub-Total Appropriation		<u>\$288,292</u>

160-117. State Board of Optometrists.

	Salaries:		
160-117-120	Officers and employees (	\$19,581)	
			<u>\$19,581</u>
	Materials and Supplies:		
160-117-210	Printing and office	\$300)	
			<u>300</u>
	Services Other Than Personal:		
160-117-301	Travel	\$1,000)	
160-117-302	Telephone	600)	
160-117-305	Insurance	150)	
160-117-308	Subscriptions and memberships	350)	
160-117-309	Legal and investigative	100)	
160-117-321	Postage	500)	
160-117-340	Rent—Building and grounds	2,000)	
			<u>4,700</u>
	Maintenance of Property:		
	Recurring—		
160-117-410	Office equipment	\$100)	
			<u>100</u>
	Sub-Total Appropriation		<u>\$24,681</u>

Account No.

160-118. State Board of Pharmacy.

Salaries:		
160-118-120	Officers and employees(\$62,965)	\$62,965
		<hr/>
Materials and Supplies:		
160-118-210	Printing and office ... (\$4,000)	
160-118-225	Household and secu-	
	rity (50)	
160-118-230	Medical (600)	
		<hr/>
		4,650
Services Other Than Personal:		
160-118-301	Travel (\$2,000)	
160-118-302	Telephone (2,000)	
160-118-305	Insurance (500)	
160-118-306	Household and secu-	
	rity (90)	
160-118-308	Subscriptions and	
	memberships (100)	
160-118-309	Legal and investiga-	
	tive (250)	
160-118-321	Postage (5,000)	
160-118-340	Rent—Building and	
	grounds (9,300)	
160-118-390	Other (250)	
		<hr/>
		19,490
Maintenance of Property:		
Recurring—		
160-118-410	Office equipment ... (\$300)	
		<hr/>
		300
Non-Recurring and Replacements—		
160-118-460	Office equipment ... (\$250)	
		<hr/>
		250
	Sub-Total Appropriation ...	<hr/>
		\$87,655

160-119. State Board of Veterinary Medical Examiners.

Salaries:		
160-119-120	Officers and employees(\$8,484)	\$8,484
		<hr/>

Account No.

	Materials and Supplies:		
160-119-210	Printing and office ... (	\$500)	
			500
	Services Other Than Personal:		
160-119-301	Travel	(\$800)	
160-119-302	Telephone	(400)	
160-119-305	Insurance	(75)	
160-119-308	Subscriptions and memberships	(100)	
160-119-321	Postage	(400)	
160-119-390	Other	(500)	
			2,275
	Sub-Total Appropriation ...		<u>\$11,259</u>

160-120. State Board of Shorthand Reporting.

	Salaries:		
160-120-120	Officers and employees(	\$3,350)	
			\$3,350
	Materials and Supplies:		
160-120-210	Printing and office ... (	\$100)	
160-120-245	Other	(25)	
			125
	Services Other Than Personal:		
160-120-305	Insurance	(\$35)	
160-120-307	Advertising	(48)	
160-120-309	Legal and investiga- tive	(100)	
160-120-321	Postage	(90)	
160-120-340	Rent—Building and grounds	(150)	
160-120-390	Other	(500)	
			923
	Sub-Total Appropriation ...		<u>\$4,398</u>

Account No.

160-121. State Board of Examiners of Ophthalmic
Dispensers and Ophthalmic Technicians.

Salaries:		
160-121-120	Officers and employees (\$12,000)	\$12,000
Materials and Supplies:		
160-121-210	Printing and office ... (\$600)	
160-121-240	Education (400)	1,000
Services Other Than Personal:		
160-121-301	Travel (\$1,000)	
160-121-302	Telephone (250)	
160-121-305	Insurance (100)	
160-121-306	Household and secu- rity (50)	
160-121-308	Subscriptions and memberships (50)	
160-121-309	Legal and investiga- tive (150)	
160-121-321	Postage (450)	
160-121-340	Rent—Building and grounds (1,350)	
160-121-390	Other (150)	3,550
Maintenance of Property:		
Recurring—		
160-121-410	Office equipment ... (\$60)	60
Sub-Total Appropriation ...		\$16,610

160-122. State Board of Beauty Culture Control.

Salaries:		
160-122-110	Chairman (\$4,500)	
160-122-111	Board members 5 @ \$3,500 (17,500)	
160-122-120	Officers and employees (85,166)	\$107,166

Account No.

	Materials and Supplies:		
160-122-210	Printing and office ..	(\$7,000)	
160-122-225	Household and secu-		
	rity	(75)	
160-122-240	Education	(150)	
			<u>7,225</u>
	Services Other Than Personal:		
160-122-301	Travel	(\$4,500)	
160-122-302	Telephone	(4,025)	
160-122-305	Insurance	(375)	
160-122-308	Subscriptions and		
	memberships	(200)	
160-122-309	Legal and investiga-		
	tive	(200)	
160-122-321	Postage	(8,500)	
160-122-326	Data processing	(10,266)	
160-122-345	Rent—Other	(1,000)	
160-122-390	Other	(3,000)	
			<u>32,066</u>
	Maintenance of Property:		
	Recurring—		
160-122-410	Office equipment ...	(\$500)	
			<u>500</u>
	Non-Recurring and Replacements—		
160-122-460	Office equipment ...	(\$1,000)	
			<u>1,000</u>
	Additions and Improvements:		
160-122-710	Office equipment	(\$600)	
			<u>600</u>
	Sub-Total Appropriation ...		<u>\$148,557</u>

160-123. State Board of Professional Planners.

	Salaries:		
160-123-120	Officers and employees	(\$18,434)	
			<u>\$18,434</u>
	Materials and Supplies:		
160-123-210	Printing and office ...	(\$1,200)	
			<u>1,200</u>

Account No.

	Services Other Than Personal:		
160-123-301	Travel	(\$600)	
160-123-302	Telephone	(800)	
160-123-305	Insurance	(175)	
160-123-307	Advertising	(50)	
160-123-308	Subscriptions and memberships	(50)	
160-123-321	Postage	(1,000)	
160-123-340	Rent—Building and grounds	(4,762)	
160-123-390	Other	(1,000)	
		<hr/>	8,437
	Maintenance of Property:		
	Recurring—		
160-123-410	Office equipment ...	(\$50)	
		<hr/>	50
	Additions and Improvements:		
160-123-710	Office equipment	(\$400)	
		<hr/>	400
	Sub-Total Appropriation ...	<hr/>	\$28,521

**160-124. State Board of Examiners of
Electrical Contractors.**

	Salaries:		
160-124-120	Officers and employees	(\$51,239)	
		<hr/>	\$51,239
	Materials and Supplies:		
160-124-210	Printing and office ...	(\$2,750)	
160-124-225	Household and secu- rity	(100)	
		<hr/>	2,850
	Services Other Than Personal:		
160-124-301	Travel	(\$2,000)	
160-124-302	Telephone	(1,500)	
160-124-305	Insurance	(235)	
160-124-306	Household and secu- rity	(100)	
160-124-307	Advertising	(200)	

Account No.

160-124-308	Subscriptions and memberships	(100)	
160-124-309	Legal and investigative	(500)	
160-124-321	Postage	(2,000)	
160-124-340	Rent—Building and grounds	(8,000)	
160-124-390	Other	(200)	
		<hr/>	14,835
	Maintenance of Property:		
	Recurring—		
160-124-410	Office equipment	(\$100)	
		<hr/>	100
	Sub-Total Appropriation		<hr/> \$69,024

160-125. State Board of Psychological Examiners.

	Salaries:		
160-125-120	Officers and employees	(\$16,158)	
		<hr/>	\$16,158
	Materials and Supplies:		
160-125-210	Printing and office	(\$200)	
		<hr/>	200
	Services Other Than Personal:		
160-125-301	Travel	(\$500)	
160-125-302	Telephone	(250)	
160-125-305	Insurance	(100)	
160-125-307	Advertising	(100)	
160-125-308	Subscriptions and memberships	(300)	
160-125-321	Postage	(600)	
160-125-340	Rent—Building and grounds	(1,860)	
160-125-389	Other professional	(300)	
160-125-390	Other	(125)	
		<hr/>	4,135
	Sub-Total Appropriation		<hr/> \$20,493

Account No.

**160-126. State Board of Examiners of
Master Plumbers.**

	Salaries:		
160-126-120	Officers and employees(	\$45,751)	
		<u> </u>	\$45,751
	Materials and Supplies:		
160-126-210	Printing and office ... (	\$2,500)	
160-126-225	Household and secu- rity	(77)	
		<u> </u>	2,577
	Services Other Than Personal:		
160-126-301	Travel	(\$1,500)	
160-126-302	Telephone	(1,000)	
160-126-305	Insurance	(175)	
160-126-307	Advertising	(150)	
160-126-308	Subscriptions and memberships	(95)	
160-126-309	Legal and investiga- tive	(500)	
160-126-321	Postage	(2,500)	
160-126-340	Rent—Building and grounds	(8,100)	
160-126-345	Rent—Other	(600)	
160-126-390	Other	(1,000)	
		<u> </u>	15,620
	Maintenance of Property:		
	Recurring—		
160-126-410	Office equipment ... (	\$100)	
		<u> </u>	100
	Sub-Total Appropriation ...		<u> </u> \$64,048

**160-127. State Board of Marriage Counselor
Examiners.**

	Materials and Supplies:		
160-127-210	Printing and office ... (	\$500)	
		<u> </u>	\$500

Account No.

Services Other Than Personal:		
160-127-301	Travel	(\$500)
160-127-302	Telephone	(300)
160-127-305	Insurance	(40)
160-127-308	Subscriptions and memberships	(50)
160-127-309	Legal and investiga- tive	(100)
160-127-321	Postage	(300)
160-127-390	Other	(1,000)
		2,290
	Sub-Total Appropriation ...	\$2,790

160-128. State Board of Barber Examiners.

Salaries:		
160-128-120	Officers and employees	(\$105,086)
160-128-120	New position	(8,000)
		\$113,086
Materials and Supplies:		
160-128-210	Printing and office ...	(\$2,000)
		2,000
Services Other Than Personal:		
160-128-301	Travel	(\$3,800)
160-128-302	Telephone	(1,450)
160-128-306	Household and secu- rity	(25)
160-128-308	Subscriptions and memberships	(25)
160-128-309	Legal and investiga- tive	(500)
160-128-321	Postage	(2,100)
160-128-340	Rent—Buildings and grounds	(1,000)
160-128-341	Rent—Central Motor Pool	(3,670)
160-128-390	Other	(50)
		12,620

Account No.

	Maintenance of Property:	
	Recurring—	
160-128-410	Office equipment ... (\$100)	100
	Non-Recurring and Replacements—	
160-128-460	Office equipment ... (\$750)	750
	Sub-Total Appropriation ...	<u>\$128,556</u>

160-129. Private Employment Agencies Section.

	Salaries:	
160-129-120	Positions transferred from another de- partment (\$46,197)	\$46,197
	Materials and Supplies:	
160-129-210	Printing and office ... (\$1,000)	1,000
	Services Other Than Personal:	
160-129-301	Travel (\$1,200)	
160-129-302	Telephone (800)	
160-129-309	Legal and investiga- tive (250)	
160-129-321	Postage (2,000)	
160-129-340	Rent—Buildings and grounds (300)	4,550
	Maintenance of Property:	
	Recurring—	
160-129-410	Office equipment ... (\$100)	\$100
	Additions and Improvements:	
160-129-710	Office equipment (\$1,300)	1,300
	Sub-Total Appropriation ...	<u>\$53,147</u>

Account No.

160-130. Legalized Games of Chance Control
Commission.

	Salaries:		
160-130-120	Officers and employees(	\$156,346)	
			\$156,346
	Materials and Supplies:		
160-130-210	Printing and office ... (	\$1,500)	
160-130-220	Vehicular	(3,000)	
160-130-225	Household and secu- rity	(40)	
			4,540
	Services Other Than Personal:		
160-130-301	Travel	(\$1,500)	
160-130-302	Telephone	(2,500)	
160-130-305	Insurance	(578)	
160-130-306	Household and secu- rity	(100)	
160-130-308	Subscriptions and memberships	(250)	
160-130-309	Legal and investiga- tive	(250)	
160-130-321	Postage	(1,300)	
160-130-344	Rent—Equipment data processing ... (	4,250)	
160-130-345	Rent—Other	(300)	
160-130-365	Staff training	(100)	
			11,128
	Maintenance of Property:		
	Recurring—		
160-130-410	Office equipment ... (	\$280)	
160-130-420	Vehicular equip- ment	(100)	
			380
	Non-Recurring and Replacements—		
160-130-460	Office equipment ... (	\$900)	
160-130-470	Vehicular equip- ment	(7,800)	
			8,700
	Sub-Total Appropriation ...		\$181,094

Account No.

160-131. Office of State Athletic Commissioner.

Salaries:		
160-131-102	Commissioner	\$7,000
160-131-120	Officers and employees	32,003
		<u>\$39,003</u>
Materials and Supplies:		
160-131-210	Printing and office ...	\$1,000
160-131-225	Household and secu- rity	25
		<u>1,025</u>
Services Other Than Personal:		
160-131-301	Travel	\$1,000
160-131-302	Telephone	1,600
160-131-308	Subscriptions and memberships	200
160-131-321	Postage	225
160-131-350	Medical	1,200
		<u>4,225</u>
Maintenance of Property:		
Recurring—		
160-131-410	Office equipment ...	\$250
		<u>250</u>
Non-Recurring and Replacements—		
160-131-460	Office equipment ...	\$126
		<u>126</u>
	Sub-Total Appropriation ...	<u>\$44,629</u>
	Total Appropriation, Divi- sion of Consumer Affairs .	<u>\$3,413,289</u>

160-110-000 To
160-121-000
160-123-000 To
160-127-000

The amount hereinabove appropriated to each of the several State professional boards shall be payable out of the receipts of such boards and any receipts in excess of the amount specifically appropriated to each of said boards are hereby appropriated; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act;

Account No.

and provided further, however, that the appropriation of excess receipts shall not apply to the State Board of Beauty Culture Control and to the State Board of Barber Examiners.

160-401-000 Claims Escrow—Interstate Tractor Trailer Training, Inc.

160-402-000 Claims Escrow—National Association for Underprivileged Children, Inc.

160-403-000 Claims Escrow—Haitian Tours, Inc.

180-100. Violent Crimes Compensation Board.

Salaries:

180-100-120	Positions established from lump sum appropriation	(\$140,241)	\$140,241
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Materials and Supplies:

180-100-210	Printing and office	(\$3,000)	3,000
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Services Other Than Personal:

180-100-301	Travel	(\$2,000)	
180-100-302	Telephone	(2,000)	
180-100-308	Subscriptions and memberships	(200)	
180-100-309	Legal and investigative	(10,000)	
180-100-321	Postage	(2,000)	
180-100-324	Official reception	(250)	
180-100-389	Other professional	(3,000)	
180-100-390	Other	(200)	19,650

Maintenance of Property:

Recurring—

180-100-410	Office equipment	(\$150)	
180-100-420	Vehicular equipment	(150)	300

Account No.

	Extraordinary:	
180-100-500	Claims—Victims of violent crimes . . .	700,000
	Additions and Improvements:	
180-100-710	Office equipment . . . (\$1,000)	<u>1,000</u>
	Total Appropriation, Violent Crimes Compensation Board	<u>\$864,191</u>

180-100-500 The unexpended balance as of June 30, 1973 in the Claims—Victims of violent crimes account is hereby appropriated for the payment of such claims.

190-100. State Law Enforcement Planning Agency.

	Extraordinary:	
190-100-500	For transfer to an applicant State department, on request of the Attorney General and with the approval of the Director of the Division of Budget and Accounting, for use as the State share of the cost of State Law Enforcement Planning Agency programs for which matching Federal funds are approved	<u>\$2,500,000</u>
	Total Appropriation, State Law Enforcement Plan- ning Agency	<u>\$2,500,000</u>

190-200-000 S.L.E.P.A. Planning Grants—Federal.

190-201-000 S.L.E.P.A. Action Grants—Federal.

190-202-000 Newark Impact—Reduction in Street Crimes—Federal.

190-203-000 Comprehensive Manpower-Corrections Program—
Federal.

Account No.

190-206-000	S.L.E.P.A. Part E Correctional Assistance Grant— Federal.	
190-207-000	S.L.E.P.A. Discretionary Grants—Federal.	
	Total Appropriation, De- partment of Law and Public Safety	\$66,620,215

DEPARTMENT OF THE TREASURY.

210-100. Administrative Division.

Salaries:		
210-100-101	State Treasurer	\$40,000)
210-100-120	Officers and employees(	425,782)
		\$465,782
Materials and Supplies:		
210-100-210	Printing and office ... (	\$10,000)
210-100-225	Household	(900)
210-100-230	Medical	(600)
		11,500
Services Other Than Personal:		
210-100-301	Travel	(\$3,000)
210-100-302	Telephone	(13,500)
210-100-305	Insurance	(42)
210-100-307	Advertising	(2,500)
210-100-308	Subscriptions and memberships	(850)
210-100-321	Postage	(1,900)
210-100-341	Rent—Central Motor Pool	(2,250)
210-100-345	Rent—Other	(22,000)
210-100-350	Medical	(1,000)
210-100-365	Staff training	(1,000)
		48,042
Maintenance of Property:		
Recurring—		
210-100-410	Office equipment ... (	\$1,500)
		1,500

Account No.

	Additions and Improvements:	
210-100-710	Office equipment ... (	\$2,100)
		<u>2,100</u>
	Total Appropriation, Admin- istrative Division	<u>\$528,924</u>

210-301. Print Shop.

210-301-000 The Director of the Division of Budget and Accounting is hereby empowered to transfer to the Print Shop from any appropriation made to any department for printing costs which are appropriated or allocated to such departments for its share of costs of the Print Shop.

210-302. Microfilm Section.

210-302-000 The Director of the Division of Budget and Accounting is hereby empowered to transfer to the Microfilm Section from any appropriation made to any department for micro-filming costs appropriated or allocated to such departments for its share of costs of the Microfilm Section.

210-303. Central Motor Pool.

210-303-000 There are hereby appropriated as a revolving fund the receipts derived from services rendered by a central motor pool, together with the unexpended balance of such receipts as of June 30, 1973, for the purpose of operating such a motor pool, including the replacement of motor vehicles and the purchase of additional motor vehicles; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

Account No.

211-100. Office of Economic Policy.

Salaries:		
211-100-120	Officers and employees(	\$41,929)
		<u>\$41,929</u>
Materials and Supplies:		
211-100-210	Printing and office ... (	\$5,000)
		<u>5,000</u>
Services Other Than Personal:		
211-100-301	Travel	(\$600)
211-100-302	Telephone	(1,000)
211-100-308	Subscriptions and	
	memberships	(300)
211-100-321	Postage	(500)
211-100-389	Other professional ... (	10,000)
		<u>12,400</u>
Maintenance of Property:		
Recurring—		
211-100-410	Office equipment ... (	\$200)
		<u>200</u>
Total Appropriation, Office		
of Economic Policy		<u>\$59,529</u>

212-100. Office of Employee Relations.

Salaries:		
212-100-120	Officers and employees(	\$89,711)
		<u>\$89,711</u>
Materials and Supplies:		
212-100-210	Printing and office ... (	\$2,500)
		<u>2,500</u>
Services Other Than Personal:		
212-100-301	Travel	(\$2,500)
212-100-302	Telephone	(1,000)
212-100-308	Subscriptions and	
	memberships	(750)
212-100-321	Postage	(500)
212-100-389	Other professional ... (	25,000)
		<u>29,750</u>
Total Appropriation, Office		
of Employee Relations ...		<u>\$121,961</u>

Account No.

Division of Budget and Accounting.

220-101. Bureau of the Budget.

Salaries:		
220-101-120	Officers and employees(\$899,749)	\$899,749
Materials and Supplies:		
220-101-210	Printing and office ... (\$52,000)	
220-101-225	Household (200)	52,200
Services Other Than Personal:		
220-101-301	Travel (\$9,000)	
220-101-302	Telephone (10,000)	
220-101-308	Subscriptions and memberships (750)	
220-101-321	Postage (150)	
220-101-324	Official reception (50)	
220-101-326	Data processing (142,000)	
220-101-341	Rent—Central Motor Pool (3,000)	
220-101-365	Staff training (4,500)	
220-101-389	Other professional ... (25,000)	194,450
Maintenance of Property:		
Recurring—		
220-101-405	Building and grounds (\$1,000)	
220-101-410	Office equipment ... (1,000)	2,000
Non-Recurring and Replacements—		
220-101-460	Office equipment ... (\$1,000)	1,000
Extraordinary:		
220-101-500	Study of State employment conditions, pursuant to C. 52:14-17.50 .	15,000
Additions and Improvements:		
220-101-710	Office equipment (\$4,000)	4,000
Sub-Total Appropriation ...		\$1,168,399

Account No.

220-102. Bureau of Accounting.

	Salaries:		
220-102-120	Officers and employees	(\$1,131,601)	
220-102-120	New positions	(121,791)	
			<u>\$1,253,392</u>
	Materials and Supplies:		
220-102-210	Printing and office	(\$45,000)	
220-102-225	Household	(500)	
			<u>45,500</u>
	Services Other Than Personal:		
220-102-301	Travel	(\$10,000)	
220-102-302	Telephone	(11,600)	
220-102-308	Subscriptions and memberships	(300)	
220-102-321	Postage	(75,000)	
220-102-325	Microfilming	(12,000)	
220-102-326	Data processing	(927,750)	
220-102-341	Rent—Central Motor Pool	(1,300)	
220-102-344	Rent—Equipment, data processing	(157,009)	
220-102-365	Staff training	(500)	
220-102-389	Other professional	(50,000)	
220-102-390	Other	(500)	
			<u>1,245,959</u>
	Maintenance of Property:		
	Recurring—		
220-102-410	Office equipment	(\$4,000)	
			<u>4,000</u>
	Non-Recurring and Replacements—		
220-102-460	Office equipment	(\$2,593)	
			<u>2,593</u>
	Additions and Improvements:		
220-102-710	Office equipment	(\$7,549)	
			<u>7,549</u>
	Sub-Total Appropriation		<u>\$2,558,993</u>

There are hereby appropriated, out of revenues derived from escheated property under the various escheat acts, such sums as may be necessary

Account No.

to administer such acts and such sums as may be required for refunds.

Such sums as may be necessary for payment of expenses incurred by issuing officials appointed under the several bond acts of the State are hereby appropriated for the purposes and from the sources defined in said act.

220-300. Bureau of Data Processing.

220-300-000

There are hereby appropriated the unexpended balance in the revolving fund created pursuant to P. L. 1966, c. 33 for the purpose of operating the Bureau of Data Processing established pursuant to Executive Order No. 30, dated November 9, 1966, and, in addition thereto, the receipts derived from charges for services rendered thereby; and from advance savings or acquisition premiums continuing from resale of data processing equipment; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

The Director of the Division of Budget and Accounting is hereby empowered to transfer to the Bureau of Data Processing from any appropriation made to any department for data processing costs which are appropriated or allocated to such departments for their share of costs of the Bureau of Data Processing.

Total Appropriation, Division of Budget and Accounting	\$3,727,392
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Account No.

220-400-390	Securities Service Charges—Highway Improvement Bonds—Series A to F.
220-403-390	Securities Service Charges—State Teachers College Building Construction Bonds.
220-406-390	Securities Service Charges—State Higher Education Bonds.
220-409-390	Securities Service Charges—State 1968, 1969, 1971 Bond Issues.
220-416-500	State Employees' Payroll Deductions Adj. Fund.
220-601-120	Supplemental Payroll Clearing Account.
220-604-523	Social Security Refund Clearing Account.
220-605-500	Outstanding Checks Clearing Account.
220-606-500	State Employees' Federal Income Tax Levy Fund.
220-607-500	State Employees' Emergency Transportation Tax Withholding Account.
220-608-500	State Employees' Garnishment Clearing Account.
220-609-500	State Police Retirement System (1) Pension Contribution.
220-610-500	Prison Officers' Pension Fund (2) Pension Contribution.
220-611-500	Public Employees' Retirement System (0) Pension Contribution.
220-612-500	Public Employees' Retirement System (4) Pension Contribution.
220-613-500	Teachers' Pension and Annuity Fund (6) Pension Contribution.
220-614-500	Alternate Benefit Program (9) Pension Contribution.
220-615-500	State Police Retirement System (1) Loans Payment.
220-616-500	Public Employees' Retirement System (0) Loans Payment.
220-617-500	Public Employees' Retirement System (4) Loans Payment.
220-618-500	Teachers' Pension and Annuity Fund (6) Loans Payment.

Account No.

220-619-500	State Police Retirement System (1) Arrears Payment.
220-620-500	Prison Officers' Pension Fund (2) Arrears Payment.
220-621-500	Public Employees' Retirement System (0) Arrears Payment.
220-622-500	Public Employees' Retirement System (4) Arrears Payment.
220-623-500	Teachers' Pension and Annuity Fund (6) Arrears Payment.
220-624-500	State Employees' Withholding Tax Account.
220-625-500	State Employees' Social Security Deduction Account.
220-626-500	State Employees' Bond Deduction Account (Savings Bonds).
220-627-500	State Employees' Transportation Benefits Tax Withholding Account.
220-630-500	Local Employer's Social Security Contributions.
220-631-500	Withholding Taxes—Pensions.

**225-100. Division of Data Processing and
Telecommunications.**

Salaries:		
225-100-120	Officers and employees(\$612,237)	\$612,237
Materials and Supplies:		
225-100-210	Printing and office . . . (\$5,000)	
225-100-225	Household (100)	
225-100-245	Other (1,000)	6,100
Services Other Than Personal:		
225-100-301	Travel (\$2,500)	
225-100-302	Telephone (9,675)	
225-100-307	Advertising (285)	
225-100-308	Subscriptions and memberships (3,900)	
225-100-321	Postage (750)	
225-100-326	Data processing (23,460)	

Account No.

225-100-341	Rent—Central Motor Pool	(575)	
225-100-345	Rent—Other	(3,228)	
225-100-365	Staff training	(2,000)	
225-100-389	Other professional	(10,000)	
			56,373
	Maintenance of Property:		
	Recurring—		
225-100-410	Office equipment	(\$616)	
			616
	Total Appropriation, Division of Data Processing and Telecommunications		
			\$675,326

Division of Purchase and Property.

230-101. Purchase Bureau.

	Salaries:		
230-101-120	Officers and employees	(\$1,064,866)	
			\$1,064,866
	Materials and Supplies:		
230-101-207	Fuel and utilities	(\$70,000)	
230-101-210	Printing and office	(60,000)	
230-101-220	Vehicular	(8,000)	
230-101-225	Household	(3,000)	
230-101-245	Other	(1,000)	
			142,000
	Services Other than Personal:		
230-101-301	Travel	(\$3,000)	
230-101-302	Telephone	(30,000)	
230-101-305	Insurance	(3,581)	
230-101-306	Household	(2,000)	
230-101-307	Advertising	(35,000)	
230-101-308	Subscriptions and memberships	(3,500)	
230-101-321	Postage	(23,000)	
230-101-324	Official reception	(750)	
230-101-326	Data processing	(23,613)	
230-101-341	Rent—Central Motor Pool	(3,700)	

Account No.

230-101-344	Rent—Equipment, data processing . . . (	15,000)	
230-101-345	Rent—Other . . . . . (	3,500)	
230-101-350	Medical . . . . . (	50)	
230-101-365	Staff training . . . . . (	1,000)	
230-101-390	Other . . . . . (	600)	
			<u>148,294</u>

Maintenance of Property:

	Recurring—		
230-101-405	Building and grounds . . . . . (	\$2,000)	
230-101-410	Office equipment . . . (	3,000)	
230-101-420	Vehicular equipment (	5,000)	
			<u>10,000</u>
	Non-Recurring and Replacements—		
230-101-460	Office equipment . . . (	\$2,200)	
			<u>2,200</u>

Additions and Improvements:

230-101-710	Office equipment . . . . . (	\$3,000)	
230-101-720	Vehicular equipment . . . (	20,000)	
230-101-745	Other equipment . . . . . (	6,500)	
			<u>29,500</u>

Sub-Total Appropriation . . . \$1,396,860

230-102. Property Bureau.

Salaries:

230-102-120	Officers and employees (	\$2,241,725)	
			<u>\$2,241,725</u>

Materials and Supplies:

230-102-207	Fuel and utilities . . . . . (	\$825,000)	
230-102-210	Printing and office . . . (	3,000)	
230-102-220	Vehicular . . . . . (	800)	
230-102-225	Household . . . . . (	75,000)	
230-102-228	Clothing . . . . . (	6,500)	
230-102-230	Medical . . . . . (	100)	
230-102-245	Other . . . . . (	200)	
			<u>910,600</u>

Account No.

	Services Other Than Personal:		
230-102-301	Travel	(\$1,000)	
230-102-302	Telephone	(14,000)	
230-102-305	Insurance	(76,034)	
230-102-306	Household	(40,000)	
230-102-308	Subscriptions and memberships	(100)	
230-102-321	Postage	(500)	
230-102-345	Rent—Other	(65,000)	
230-102-365	Staff training	(1,000)	
			<u>197,634</u>
	Maintenance of Property:		
	Recurring—		
230-102-405	Buildings and grounds	(\$200,000)	
230-102-410	Office equipment	(300)	
230-102-420	Vehicular equipment	(1,500)	
230-102-425	Household equip- ment	(500)	
			<u>202,300</u>
	Non-Recurring and Replacements—		
230-102-455	Buildings and grounds	(\$55,500)	
230-102-470	Vehicular equipment	(4,700)	
230-102-475	Household equip- ment	(5,000)	
			<u>65,200</u>
	Additions and Improvements:		
230-102-705	Buildings and grounds	(\$10,000)	
230-102-725	Household equipment	(3,000)	
			<u>13,000</u>
	Sub-Total Appropriation		<u>\$3,630,459</u>

230-103. Bureau of Special Services.

	Salaries:		
230-103-120	Officers and employees	(\$265,217)	
			<u>\$265,217</u>

Account No.

Materials and Supplies:		
230-103-210	Printing and office . . . (	\$3,000)
230-103-220	Vehicular . . . . . (	250)
230-103-225	Household . . . . . (	150)
230-103-245	Other . . . . . (	200)
		<u>3,600</u>
Services Other Than Personal:		
230-103-301	Travel . . . . . (	\$900)
230-103-302	Telephone . . . . . (	4,200)
230-103-305	Insurance . . . . . (	95)
230-103-308	Subscriptions and memberships . . . . . (	200)
230-103-321	Postage . . . . . (	1,000)
230-103-326	Data processing . . . . . (	600)
230-103-341	Rent—Central Motor Pool . . . . . (	4,500)
230-103-345	Rent—Other . . . . . (	200)
230-103-350	Medical . . . . . (	50)
230-103-365	Staff training . . . . . (	200)
		<u>11,945</u>
Maintenance of Property:		
Recurring—		
230-103-410	Office equipment . . . (	\$500)
230-103-420	Vehicular equip- ment . . . . . (	500)
		<u>1,000</u>
Non-Recurring and Replacements—		
230-103-460	Office equipment . . . (	\$963)
		<u>963</u>
	Sub-Total Appropriation . . .	<u>\$282,725</u>

230-104. State Agency for Federal Property
Development.

Salaries:		
230-104-120	Officers and employees(	\$35,816)
		<u>\$35,816</u>
Materials and Supplies:		
230-104-210	Printing and office . . . (	\$300)
		<u>300</u>

Account No.

Services Other Than Personal:	
230-104-301	Travel (\$1,250)
230-104-302	Telephone (500)
230-104-321	Postage (500)
230-104-341	Rent—Central Motor Pool (500)
	<u>2,750</u>
	<u>Sub-Total Appropriation ... \$38,866</u>

230-300. State Purchase Fund.

- 230-300-000 The unexpended balance in the State Purchase Fund as of June 30, 1973, together with the reimbursements thereto, are hereby appropriated so that an amount not to exceed \$2,000,000 will be maintained in said Fund for the purpose of making payments for purchases pursuant to the purchase act (R. S. 52:25-1 et seq.) and for the expenses of handling, storing and transporting purchases so made; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act. Any sum as of June 30, 1973 in excess of \$2,000,000, shall be transferred by the State Treasurer to the General State Fund.
- 230-200-751 Health and Agriculture Building—Health Laboratory—Federal (Hill-Burton Funds).
- 230-201-751 Health and Agriculture Building—Health Laboratory—Federal (National Institute of Health Funds).
- 230-600-500 Federal Excise Tax on Personal Communications.
- 230-601-500 Bid Deposits.
- 230-301. Federal Surplus Property Distribution Fund.**
- 230-301-000 The unexpended balance as of June 30, 1973 in the revolving fund for the distribution of Federal surplus

Account No.

property together with receipts from charges made to recipient agencies in accordance with applicable regulations are hereby appropriated to defray all costs of administration of the Federal surplus property distribution program; provided, however, that the expenditures thereof shall be subject to transfers approved as prescribed in section 3 of this act.

230-302. Central Reproduction Services Fund.

230-302-000 The unexpended balances as of June 30, 1973 in the revolving fund for central reproduction services, together with the receipts derived from services rendered are hereby appropriated for the purpose of operating a central reproduction service; provided, however, that the expenditures thereof shall be subject to transfers approved as prescribed in section 3 of this act.

233, 234-400. State Cafeterias.

233-400-000 Cafeteria—State House.

234-400-000 Cafeteria—State Transportation Department at Fernwood.

233-400-000 The unexpended balances in the State Cafeteria accounts as of June 30, 1973, together with receipts obtained from cafeteria operations, are hereby appropriated for the improvement and extension of cafeteria services and facilities pursuant to C. 52:18A-19.6.

234-400-000

Total Appropriation, Division of Purchase and Property

\$5,348,910

Account No.

235-100. Division of Building and Construction.

Salaries:		
235-100-120	Officers and employees	(\$826,682)
235-100-120	New positions	(31,751)
		<hr/>
		\$858,433
Materials and Supplies:		
235-100-210	Printing and office	(\$12,000)
235-100-225	Household	(100)
235-100-245	Other	(300)
		<hr/>
		12,400
Services Other Than Personal:		
235-100-301	Travel	(\$4,000)
235-100-302	Telephone	(22,500)
235-100-305	Insurance	(32)
235-100-308	Subscriptions and memberships	(500)
235-100-309	Legal and investiga- tive	(1,000)
235-100-321	Postage	(13,000)
235-100-324	Official reception	(200)
235-100-341	Rent—Central Motor Pool	(8,000)
235-100-365	Staff training	(1,000)
235-100-389	Other professional	(50,000)
		<hr/>
		100,232
Maintenance of Property:		
Recurring—		
235-100-405	Buildings and grounds	(\$100)
235-100-410	Office equipment	(400)
		<hr/>
		500
Non-Recurring and Replacements—		
235-100-460	Office equipment	(\$10,000)
		<hr/>
		10,000
Extraordinary:		
235-100-501	Affirmative action program	100,000
Additions and Improvements:		
235-100-705	Buildings and grounds	(\$1,000)
235-100-710	Office equipment	(1,500)
		<hr/>
		2,500

Account No.

Total Appropriation, Division of Building and Construction \$1,084,065

235-300-000 Inspection and Administration of Construction.

Division of Taxation.

240-115. Director's Office and Administration Activity.

Salaries:

240-115-120	Officers and employees(	\$924,667)	
240-115-120	Positions transferred		
	from other activities(	62,413)	
			\$987,080

Materials and Supplies:

240-115-210	Printing and office ... (	\$20,000)	
240-115-225	Household	(4,300)	
240-115-240	Education	(400)	
240-115-245	Other	(400)	
			25,100

Services Other Than Personal:

240-115-301	Travel	(\$6,000)	
240-115-302	Telephone	(20,000)	
240-115-305	Insurance	(701)	
240-115-307	Advertising	(700)	
240-115-308	Subscriptions and		
	memberships	(14,000)	
240-115-309	Legal and investiga-		
	tive	(4,000)	
240-115-321	Postage	(2,800)	
240-115-340	Rent—Buildings and		
	grounds	(40,000)	
240-115-341	Rent—Central Motor		
	Pool	(4,000)	
240-115-345	Rent—Other	(4,600)	
240-115-365	Staff training	(50,400)	
240-115-390	Other	(500)	
			147,701

Maintenance of Property:

	Recurring—		
240-115-410	Office equipment ... (	\$3,500)	
			3,500

Account No.

	Non-Recurring and Replacements—		
240-115-455	Buildings and grounds	(\$1,000)	
240-115-460	Office equipment	(1,000)	
		<hr/>	2,000
	Additions and Improvements:		
240-115-710	Office equipment	(\$2,000)	
		<hr/>	2,000
	Sub-Total Appropriation		<hr/> \$1,167,381
240-115-500	The unexpended balance as of June 30, 1973 in the account Expenses of Savings Institution Tax Act is hereby appropriated.		
	240-116. Collection and Enforcement Activity.		
	Salaries:		
240-116-120	Officers and employees(	\$4,814,712)	
240-116-120	New positions	(227,157)	
		<hr/>	\$5,041,869
	Materials and Supplies:		
240-116-210	Printing and office	(\$250,000)	
240-116-225	Household	(1,500)	
		<hr/>	251,500
	Services Other Than Personal:		
240-116-301	Travel	(\$41,000)	
240-116-302	Telephone	(60,000)	
240-116-309	Legal and investigative	(6,000)	
240-116-321	Postage	(261,400)	
240-116-325	Microfilming	(10,000)	
240-116-326	Data processing	(741,000)	
240-116-341	Rent—Central Motor Pool	(167,500)	
240-116-344	Rent—Equipment, data processing	(78,200)	
240-116-345	Rent—Other	(26,500)	
		<hr/>	1,391,600

Account No.

	Maintenance of Property:		
	Recurring—		
240-116-410	Office equipment . . . (	\$5,000)	
			5,000
	Non-Recurring and Replacements—		
240-116-460	Office equipment . . . (	\$2,500)	
			2,500
	Additions and Improvements:		
240-116-710	Office equipment . . . . (	\$36,700)	
240-116-720	Vehicular equipment . (	23,400)	
			60,100
	Sub-Total Appropriation . . .		<u>\$6,752,569</u>

So much of the receipts derived from the sale of confiscated equipment, materials and supplies under the Cigarette Tax Act as may be necessary for storage and disposal thereof are hereby appropriated; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

Any appropriation herein or heretofore made for administration of the Emergency Transportation Tax Act (C. 54:8A-1 et seq.) and the Transportation Benefits Tax Act (C. 54:8A-58 et seq.) shall first be charged to the Transportation Fund or the Transportation Benefits Fund, respectively, established in said Acts, as the Director of the Division of Budget and Accounting shall determine and, in addition thereto, such sums as may be necessary for additional expenses of administration of said acts are hereby appropriated from the receipts thereof; provided, however, that the expenditure of such additional sums shall be subject to transfers approved as prescribed in section 3 of this act.

Account No.

240-117. Audit Activity.

Salaries:		
240-117-120	Officers and employees	(\$6,556,432)
240-117-120	New positions	(252,326)
		<u>\$6,808,758</u>
Materials and Supplies:		
240-117-210	Printing and office	(\$35,000)
240-117-225	Household	(1,000)
		<u>36,000</u>
Services Other Than Personal:		
240-117-301	Travel	(\$65,000)
240-117-302	Telephone	(105,000)
240-117-309	Legal and investigative	(67,000)
240-117-321	Postage	(25,000)
240-117-325	Microfilming	(4,500)
240-117-341	Rent—Central Motor Pool	(79,600)
240-117-345	Rent—Other	(20,000)
240-117-389	Other professional	(15,000)
240-117-390	Other	(40,000)
		<u>421,100</u>
Maintenance of Property:		
Recurring—		
240-117-410	Office equipment	(\$4,000)
		<u>4,000</u>
Non-Recurring and Replacements—		
240-117-460	Office equipment	(\$4,000)
		<u>4,000</u>
Extraordinary:		
240-117-500	Administration of Farmland Act	10,000
Additions and Improvements:		
240-117-710	Office equipment	(\$12,000)
240-117-720	Vehicular equipment	(26,000)
		<u>38,000</u>
	Sub-Total Appropriation	<u>\$7,321,858</u>
	Total Appropriation, Division of Taxation	<u>\$15,241,808</u>

Account No.

General Tax Refunds:

Upon certification of the Director of the Division of Taxation, the State Treasurer shall pay, upon warrants of the Director of the Division of Budget and Accounting, such claims for refund as may be necessary under the provisions of Title 54, as amended and supplemented.

Refunds of Revenues:

240-117-901	Beverage Tax.
240-117-902	Cigarette Tax.
240-117-903	Domestic Insurance Corporation Tax.
240-117-904	Foreign Insurance Corporation Tax.
240-117-905	Miscellaneous Corporations Income Tax.
240-117-906	Miscellaneous Corporations Net Worth Tax.
240-117-907	Bank Stock Tax.
240-117-908	Local Property Tax.
240-117-909	Motor Fuels Tax Exemptions.
240-117-910	Miscellaneous Refunds (Corporation Tax).
240-117-911	Motor Fuels Tax Overpayments.
240-117-913	Public Utility Surtax.
240-117-914	Sales Tax.
240-117-915	Transfer Inheritance Tax.
240-450-990	Financial Business Tax.
240-452-990	Business Personal Property Tax.
240-452-991	Corporation Net Income Tax.
240-452-992	Retail Gross Receipts Tax.
240-452-993	Unincorporated Business Tax.
240-402-500	There are hereby appropriated so much of the proceeds of taxes derived from the fire insurance pre-

Account No.

miums as may be required for payment to the New Jersey Firemen's Home and the New Jersey Firemen's Association, pursuant to R. S. 54:17-4.

240-450-845 There are hereby appropriated so much of the proceeds derived from the imposition of the Financial Business Tax as may be required for payment to the local taxing districts and counties, pursuant to C. 54:10B-24.

240-452-845 There are hereby appropriated so much of the proceeds derived from the imposition of the taxes set forth in C. 54:11D-1 as may be required for payment to the local taxing districts, pursuant to C. 54:11D-1 et seq.

250-400. Division of the State Lottery.

Salaries:

250-400-120	Officers and employees	(\$1,007,322)	
250-400-120	New positions	(152,081)	
			\$1,159,403

Materials and Supplies:

250-400-210	Printing and office	(\$525,000)	
250-400-225	Household and security	(1,500)	
250-400-228	Clothing	(800)	
			527,300

Services Other Than Personal:

250-400-301	Travel	(\$31,000)	
250-400-302	Telephone	(50,000)	
250-400-305	Insurance	(342)	
250-400-308	Subscriptions and memberships	(150)	
250-400-321	Postage	(60,000)	
250-400-324	Official reception	(3,000)	
250-400-325	Microfilming	(10,000)	
250-400-326	Data processing	(556,500)	

Account No.

250-400-340	Rent—Buildings and grounds	(109,472)	
250-400-341	Rent—Central Motor Pool	(33,000)	
250-400-345	Rent—Other	(2,100)	
250-400-346	Rent—Aircraft	(3,000)	
250-400-365	Staff training	(500)	
250-400-389	Other professional ...	(2,000,000)	
250-400-390	Other	(10,000)	
			2,869,064
	Maintenance of Property:		
	Recurring—		
250-400-410	Office equipment ...	(\$2,500)	
250-400-420	Vehicular equipment	(2,000)	
250-400-425	Household equipment	(500)	
250-400-445	All other equipment	(600)	
			5,600
	Extraordinary:		
250-400-503	Motor vehicle agents fees		127,000
	Additions and Improvements:		
250-400-705	Buildings and grounds	(\$1,000)	
250-400-710	Office equipment	(2,000)	
			3,000
	Total Appropriation, Division of the State Lottery ..		\$4,691,367

There are hereby appropriated out of the State Lottery Funds the amounts hereinabove set forth for administration of the Division of the State Lottery, together with such sums as may be necessary for such additional costs as may be required to implement C. 5:9-1 et seq.; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

Account No.

In addition to the amounts herein-above set forth there are hereby appropriated from the State Lottery Fund such sums as may be necessary for payment of commissions and prizes pursuant to the provisions of C. 5:9-7.

Such sums as are detailed in the schedules included in this act are hereby appropriated from the State Lottery Fund.

250-600-120 State Lottery Fund—Payroll Clearing Account.

260-100. Division of Tax Appeals.

Salaries:

260-100-111	Judges (6 @ \$17,000) . . .	(\$102,000)	
260-100-120	Officers and employees	(138,182)	
			\$240,182

Materials and Supplies:

260-100-210	Printing and office . . .	(\$6,000)	
260-100-225	Household	(75)	
			6,075

Services Other Than Personal:

260-100-301	Travel	(\$6,000)	
260-100-302	Telephone	(3,000)	
260-100-308	Subscriptions and memberships	(600)	
260-100-309	Legal and investigative	(55,000)	
260-100-321	Postage	(3,000)	
260-100-325	Microfilming	(2,000)	
260-100-341	Rent—Central Motor Pool	(2,000)	
260-100-365	Staff training	(100)	
260-100-390	Other	(150)	
			71,850

Maintenance of Property:

	Recurring—		
260-100-410	Office equipment . . .	(\$500)	
			500

Account No.

	Non-Recurring and Replacements—		
260-100-460	Office equipment . . . (	\$700)	
			<u>700</u>
	Additions and Improvements:		
260-100-710	Office equipment . . . . . (	\$1,000)	
			<u>1,000</u>
	Total Appropriation, Division of Tax Appeals		<u>\$320,307</u>

290-100. Division of Investment.

	Salaries:		
290-100-120	Officers and employees (	\$389,487)	
290-100-120	New positions . . . . . (	19,959)	
			<u>\$409,446</u>
	Materials and Supplies:		
290-100-210	Printing and office . . . (	\$10,000)	
290-100-225	Household . . . . . (	150)	
			<u>10,150</u>
	Services Other Than Personal:		
290-100-301	Travel . . . . . (	\$2,600)	
290-100-302	Telephone . . . . . (	7,500)	
290-100-307	Advertising . . . . . (	100)	
290-100-308	Subscriptions and memberships . . . . . (	6,500)	
290-100-321	Postage . . . . . (	1,800)	
290-100-325	Microfilming . . . . . (	200)	
290-100-326	Data processing . . . . . (	31,900)	
290-100-341	Rent—Central Motor Pool . . . . . (	250)	
290-100-365	Staff training . . . . . (	300)	
290-100-389	Other professional . . . (	17,000)	
			<u>68,150</u>
	Maintenance of Property:		
	Recurring—		
290-100-410	Office equipment . . . (	\$1,750)	
			<u>1,750</u>
	Non-Recurring and Replacements—		
290-100-460	Office equipment . . . (	\$1,148)	
			<u>1,148</u>

Account No.

	Additions and Improvements:	
290-100-710	Office equipment	(\$664)
		664
	Total Appropriation, Division of Investment	
		\$491,308

291-100. General Investment Account.

291-100-510	Investments.
291-100-511	Premiums and Discounts.
291-100-512	Accrued Interest.

There are hereby appropriated, out of receipts derived from the investment of State funds, such sums as may be necessary for custodial costs, mortgage servicing fees, and advertising bank balances as required by C. 52:18-16.1; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

295-100. Division of Pensions.

	Salaries:	
295-100-120	Officers and employees(\$2,357,911)	\$2,357,911
	Materials and Supplies:	
295-100-210	Printing and office ... (\$100,000)	
295-100-225	Household	(50)
		100,050
	Services Other Than Personal:	
295-100-301	Travel	(\$16,000)
295-100-302	Telephone	(38,000)
295-100-305	Insurance	(474)
295-100-308	Subscriptions and memberships	(1,700)
295-100-309	Legal and investigative	(15,000)
295-100-321	Postage	(95,000)

Account No.

295-100-325	Microfilming	(5,000)	
295-100-326	Data processing	(35,000)	
295-100-341	Rent—Central Motor Pool	(3,000)	
295-100-344	Rent—Equipment, data processing	(188,094)	
295-100-350	Medical	(57,000)	
295-100-365	Staff training	(1,500)	
295-100-389	Other professional	(105,300)	
			561,068
	Maintenance of Property:		
	Recurring—		
295-100-410	Office equipment	(\$9,000)	9,000
	Non-Recurring and Replacements—		
295-100-460	Office equipment	(\$6,000)	6,000
	Additions and Improvements:		
295-100-710	Office equipment	(\$1,000)	1,000
	Total Appropriation, Division of Pensions		\$3,035,029
	Total Appropriation, Department of the Treasury		\$35,325,926

DEPARTMENT OF STATE.

300-100. Office of Secretary.

	Salaries:		
300-100-101	Secretary of State	(\$38,000)	
300-100-120	Officers and employees	(673,093)	
			\$711,093
	Materials and Supplies:		
300-100-210	Printing and office	(\$30,500)	
300-100-225	Household and security	(500)	
			31,000

Account No.

Services Other Than Personal:		
300-100-301	Travel	(\$1,000)
300-100-302	Telephone	(11,000)
300-100-305	Insurance	(5,000)
300-100-308	Subscriptions and members	(800)
300-100-321	Postage	(35,000)
300-100-325	Microfilming	(8,000)
300-100-326	Data processing	(9,000)
300-100-341	Rent—Central Motor Pool	(1,000)
300-100-344	Rent—Equipment, data processing ...	(756)
300-100-345	Rent—Other	(5,933)
300-100-365	Staff training	(100)
300-100-390	Other	(13,350)
		<hr/>
		90,939
Maintenance of Property:		
Recurring—		
300-100-410	Office equipment ...	(\$3,150)
		<hr/>
		3,150
Non-Recurring and Replacements—		
300-100-460	Office equipment ...	(\$4,600)
		<hr/>
		4,600
Additions and Improvements:		
300-100-710	Office equipment	(\$2,087)
		<hr/>
		2,087
		<hr/>
	Total Appropriation, Office of Secretary	\$842,869
		<hr/>

301-100. State Council on the Arts.

Salaries:		
301-100-120	Officers and employees	(\$25,125)
301-100-120	New positions	(4,796)
		<hr/>
		\$29,921
Materials and Supplies:		
301-100-210	Printing and office ...	(\$850)
301-100-225	Household and secu- rity	(20)
		<hr/>
		870

Account No.

	Services Other Than Personal:		
301-100-301	Travel	(\$800)	
301-100-302	Telephone	(1,500)	
301-100-305	Insurance	(500)	
301-100-308	Subscriptions and memberships	(200)	
301-100-321	Postage	(1,200)	
301-100-324	Official reception	(1,000)	
301-100-341	Rent—Central Motor Pool	(200)	
301-100-389	Other professional	(1,000)	
301-100-390	Other	(450)	
		<hr/>	6,850
	Maintenance of Property:		
	Recurring—		
301-100-410	Office equipment	(\$100)	
		<hr/>	100
	Non-Recurring and Replacements—		
301-100-460	Office equipment	(\$500)	
		<hr/>	500
	Extraordinary:		
	Cultural Projects—		
301-100-500	Other cultural projects		150,000
301-100-501	Contracts with New Jersey Sym- phony Orchestra		150,000
301-100-502	Contracts with Trenton Sym- phony Orchestra		15,000
301-100-503	Contracts with Opera Theatre of New Jersey		75,000
	Additions and Improvements:		
301-100-710	Office equipment	(\$220)	
		<hr/>	220
	Total Appropriation, State Council on the Arts		<hr/>
			\$428,461

301-100-500 To 301-100-503 The unexpended balance as of June 30, 1973 for Cultural Projects is hereby appropriated and none of the sum appropriated for Cultural Projects shall be expended without non-State matching funds.

Account No.

Of the sum appropriated for Other cultural projects a sum not to exceed \$10,000 may be used for additional administrative expenses.

301-200-000	Council on the Arts—Federal.	
301-500-000	Touring Photography Show—Private.	
	306-100. Division of Administrative Procedure.	
	Salaries:	
306-100-120	Officers and employees (\$183,989)	\$183,989
	Materials and Supplies:	
306-100-210	Printing and office . . . (\$30,000)	
306-100-243	Library books (500)	30,500
	Services Other Than Personal:	
306-100-301	Travel (\$500)	
306-100-302	Telephone (3,200)	
306-100-305	Insurance (26)	
306-100-307	Advertising (1,000)	
306-100-308	Subscriptions and memberships (1,000)	
306-100-321	Postage (7,000)	
306-100-326	Data processing (2,000)	
306-100-341	Rent—Central Motor Pool (1,000)	
306-100-344	Rent—Equipment, data processing . . . (6,000)	
306-100-345	Rent—Other (500)	
306-100-365	Staff training (200)	
306-100-389	Other professional . . . (50,000)	
306-100-390	Other (100)	72,526
	Maintenance of Property:	
	Recurring—	
306-100-410	Office equipment . . . (\$600)	600
	Additions and Improvements:	
306-100-710	Office equipment (\$1,200)	1,200

Account No.

Total Appropriation, Division of Administrative Procedure	\$288,815
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306-100-000 Fees collected by this Division for publications, together with the unexpended balance as of June 30, 1973 in this account, are hereby appropriated for the costs of mailing and publication thereof.

Total Appropriation, Department of State	\$1,560,145
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310. DEPARTMENT OF CIVIL SERVICE.

Personnel Management.

75500. Merit System Administration.

75510. Personnel Administration Policy for Career Service.

Salaries:

75510-310-100-101	President .....	(	\$38,000)
75510-310-100-120	Officers and employees	(	279,710)
75510-310-100-120	New position .....	(	9,044)

Materials and Supplies:

75510-310-100-210	Printing and office ...	(	\$15,000)
75510-310-100-225	Household .....	(	90)
75510-310-100-245	Other .....	(	25)

Services Other Than Personal:

75510-310-100-301	Travel .....	(	\$3,400)
75510-310-100-302	Telephone .....	(	4,150)
75510-310-100-307	Advertising .....	(	100)
75510-310-100-308	Subscriptions and memberships .....	(	1,500)
75510-310-100-309	Legal and investigative .....	(	3,000)
75510-310-100-321	Postage .....	(	3,500)
75510-310-100-341	Rent—Central Motor Pool .....	(	4,450)
75510-310-100-345	Rent—Other .....	(	50)

Account No.

	Maintenance of Property:	
	Recurring—	
75510-310-100-410	Office equipment . . . (	\$350)
	Additions and Improvements:	
75510-310-100-710	Office equipment . . . . (	\$150)
	Sub-Total Appropriation . . .	<u>\$362,519</u>

75520. Public Career Service Motivation.

	Salaries:	
75520-310-100-120	Officers and employees (	\$1,179,334)
75520-310-100-120	New positions . . . . . (	18,636)
	Materials and Supplies:	
75520-310-100-207	Fuel and utilities . . . . (	\$2,500)
75520-310-100-210	Printing and office . . . (	73,600)
75520-310-100-225	Household . . . . . (	375)
75520-310-100-240	Education . . . . . (	3,200)
75520-310-100-245	Other . . . . . (	25)
	Services Other Than Personal:	
75520-310-100-301	Travel . . . . . (	\$20,300)
75520-310-100-302	Telephone . . . . . (	18,250)
75520-310-100-306	Household and secu- rity . . . . . (	1,460)
75520-310-100-307	Advertising . . . . . (	67,500)
75520-310-100-308	Subscriptions and memberships . . . . . (	75)
75520-310-100-321	Postage . . . . . (	35,000)
75520-310-100-341	Rent—Central Motor Pool . . . . . (	11,430)
75520-310-100-345	Rent—Other . . . . . (	6,500)
75520-310-100-390	Other . . . . . (	45,000)
	Maintenance of Property:	
	Recurring—	
75520-310-100-410	Office equipment . . . (	\$1,500)
	Extraordinary:	
75520-310-126-000	Public employment career development. (	\$75,000)
	Additions and Improvements:	
75520-310-100-710	Office equipment . . . . (	\$1,995)
75520-310-100-740	Education equipment. (	2,000)
	Sub-Total Appropriation . . .	<u>\$1,563,680</u>

Account No.

75530. Public Career Service Betterment.

	Salaries:	
75530-310-100-111	Commissioners (4 @ \$10,500)	(\$42,000)
75530-310-100-120	Officers and employees	(1,375,742)
75530-310-100-120	New positions	(68,240)
	Materials and Supplies:	
75530-310-100-207	Fuel and utilities	(\$700)
75530-310-100-210	Printing and office	(41,455)
75530-310-100-225	Household	(600)
75530-310-100-240	Education	(800)
75530-310-100-245	Other	(125)
	Services Other Than Personal:	
75530-310-100-301	Travel	(\$14,000)
75530-310-100-302	Telephone	(26,000)
75530-310-100-305	Insurance	(1,729)
75530-310-100-306	Household and security	(365)
75530-310-100-307	Advertising	(200)
75530-310-100-308	Subscriptions and memberships	(1,675)
75530-310-100-309	Legal and investigative	(12,000)
75530-310-100-321	Postage	(21,100)
75530-310-100-339	Suggestion awards	(1,500)
75530-310-100-341	Rent—Central Motor Pool	(5,820)
75530-310-100-345	Rent—Other	(8,250)
75530-310-100-365	Staff training	(19,000)
75530-310-100-389	Other professional	(65,000)
75530-310-100-390	Other	(10,000)
	Maintenance of Property:	
	Recurring—	
75530-310-100-410	Office equipment	(\$3,150)
	Non-Recurring and Replacements—	
75530-310-100-460	Office equipment	(\$5,000)
	Extraordinary:	
75530-310-100-500	Public service institute	(\$65,000)
	Additions and Improvements:	
75530-310-100-710	Office equipment	(\$4,900)
75530-310-100-740	Education equipment	(1,000)
	Sub-Total Appropriation	<u>\$1,795,351</u>

Account No.

75530-310-100-500 Receipts derived from State and local government agencies for training courses are hereby appropriated for use by the Public Service Institute.

75530-310-100-502 The unexpended balance as of June 30, 1973, not to exceed \$6,000, in the account State Employee Development and Training Council is hereby appropriated.

75590. General Program Support.

Salaries:

75590-310-100-120 Officers and employees(\$343,310)
 75590-310-100-120 New position (4,796)

Materials and Supplies:

75590-310-100-210 Printing and office ... (\$6,945)
 75590-310-100-225 Household (135)
 75590-310-100-245 Other (600)

Services Other Than Personal:

75590-310-100-301 Travel (\$1,200)
 75590-310-100-302 Telephone (4,600)
 75590-310-100-307 Advertising (200)
 75590-310-100-308 Subscriptions and
 memberships (250)
 75590-310-100-321 Postage (3,400)
 75590-310-100-326 Data processing (73,320)
 75590-310-100-341 Rent—Central Motor
 Pool (300)
 75590-310-100-344 Rent—Equipment,
 data processing ... (64,000)
 75590-310-100-345 Rent—Other (200)
 75590-310-100-350 Medical (350)
 75590-310-100-365 Staff training (6,000)

Maintenance of Property:

Recurring—
 75590-310-100-410 Office equipment ... (\$4,000)
 Non-Recurring and Replacements—
 75590-310-100-460 Office equipment ... (\$2,000)

Extraordinary:

75590-310-100-513 Compensation awards(\$2,500)

Account No.

	Additions and Improvements :	
75590-310-100-710	Office equipment . . . . (	\$3,850)
	Sub-Total Appropriation . . .	\$521,956
	Total Appropriation, Merit System Administration . . .	\$4,243,506
	Total Appropriation, Depart- ment of Civil Service	\$4,243,506
75597-310-200-000	Public Service Careers Program—Federal.	
75597-310-201-000	Recruitment of Patrolmen for Municipalities—Federal.	
75597-310-202-000	Intergovernmental Personnel Act—Federal.	
75597-310-203-000	Procedure Study for Patrolmen—Federal.	
75597-310-204-000	Community Development Training Program—Federal.	
75597-310-205-000	Personnel Guidance Program—Federal.	

320. DEPARTMENT OF BANKING.

14100. Regulation of Financial Institutions.

14110. Regulation of Banking Industry.

	Salaries :	
14110-320-100-120	Officers and employees (	\$986,754)
	Materials and Supplies :	
14110-320-100-210	Printing and office . . . (	\$13,000)
14110-320-100-225	Household . . . . . (	130)
14110-320-100-245	Other . . . . . (	100)
	Services Other Than Personal :	
14110-320-100-301	Travel . . . . . (	\$125,000)
14110-320-100-302	Telephone . . . . . (	6,500)
14110-320-100-308	Subscriptions and memberships . . . . . (	2,300)
14110-320-100-321	Postage . . . . . (	5,000)
14110-320-100-324	Official reception . . . . (	50)
14110-320-100-326	Data processing . . . . . (	500)
14110-320-100-341	Rent—Central Motor Pool . . . . . (	1,180)

Account No.

14110-320-100-345	Rent—Other .....	(	50)
14110-320-100-365	Staff training .....	(	1,900)
14110-320-100-390	Other .....	(	100)
	Maintenance of Property:		
	Recurring—		
14110-320-100-410	Office equipment ...	(	\$1,000)
	Non-Recurring and Replacements—		
14110-320-100-460	Office equipment ...	(	\$924)
	Extraordinary:		
14110-320-100-513	Compensation awards	(	\$2,400)
	Sub-Total Appropriation ...		<u>\$1,146,888</u>
14110-320-100-000	Additional receipts derived pursuant to P. L. 1971, c. 238 are hereby appropriated; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.		

14120. Regulation of Savings and Loan Associations.

	Salaries:		
14120-320-100-120	Officers and employees	(	\$446,268)
	Materials and Supplies:		
14120-320-100-210	Printing and office ...	(	\$9,000)
14120-320-100-225	Household .....	(	65)
	Services Other Than Personal:		
14120-320-100-301	Travel .....	(	\$40,000)
14120-320-100-302	Telephone .....	(	3,387)
14120-320-100-308	Subscriptions and memberships .....	(	260)
14120-320-100-321	Postage .....	(	2,770)
14120-320-100-324	Official reception ...	(	50)
14120-320-100-365	Staff training .....	(	1,600)
14120-320-100-390	Other .....	(	100)
	Maintenance of Property:		
	Recurring—		
14120-320-100-410	Office equipment ...	(	\$880)
	Non-Recurring and Replacements—		
14120-320-100-460	Office equipment ...	(	\$935)

Account No.

	Additions and Improvements:	
14120-320-100-710	Office equipment	(\$2,656)
	Sub-Total Appropriation . . .	<u>\$507,971</u>

14190. Management and General Support.

	Salaries:	
14190-320-100-101	Commissioner	(\$38,000)
14190-320-100-120	Officers and employees	(221,750)
	Materials and Supplies:	
14190-320-100-210	Printing and office . . .	(\$4,500)
14190-320-100-225	Household	(100)
14190-320-100-245	Other	(100)
	Services Other Than Personal:	
14190-320-100-301	Travel	(\$6,800)
14190-320-100-302	Telephone	(5,000)
14190-320-100-305	Insurance	(95)
14190-320-100-307	Advertising	(100)
14190-320-100-308	Subscriptions and memberships	(1,308)
14190-320-100-309	Legal and investiga- tive	(3,000)
14190-320-100-321	Postage	(1,615)
14190-320-100-324	Official reception . . .	(200)
14190-320-100-339	Suggestion awards . .	(100)
14190-320-100-341	Rent—Central Motor Pool	(1,320)
14190-320-100-365	Staff training	(1,000)
14190-320-100-389	Other professional . . .	(10,000)
14190-320-100-390	Other	(100)
	Maintenance of Property:	
	Recurring—	
14190-320-100-410	Office equipment . . .	(\$600)
	Extraordinary:	
14190-320-100-513	Compensation awards	(\$300)
14190-320-126-000	New Jersey Cemetery Board	(31,552)
	Sub-Total Appropriation . . .	<u>\$327,540</u>

Account No.

Total Appropriation, Regula- tion of Financial Institu- tions	\$1,982,399
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Total Appropriation, Depart- ment of Banking	\$1,982,399
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14190-320-126-000 The amount appropriated to the New Jersey Cemetery Board shall be payable out of the receipts of the board, and any receipts in excess of the amount appropriated to the board shall be appropriated for its use; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

The unexpended balance of the receipts of the New Jersey Cemetery Board as of June 30, 1973 is hereby appropriated.

14190-320-600-120 N. J. Mortgage Finance Agency—Payroll Clearing Account.

325. DEPARTMENT OF INSURANCE.

14200. Regulation of the Insurance and Real Estate Industries.

14210. Licensing and Enforcement.

Salaries:

14210-325-100-120 Officers and employees(\$934,049)

Materials and Supplies:

14210-325-100-210 Printing and office ... (\$14,000)

14210-325-100-225 Household (250)

Services Other Than Personal:

14210-325-100-301 Travel (\$55,000)

14210-325-100-302 Telephone (12,000)

14210-325-100-306 Household (100)

14210-325-100-308 Subscriptions and memberships (400)

Account No.

14210-325-100-321	Postage	(19,000)	
14210-325-100-345	Rent—Other	(2,400)	
14210-325-100-365	Staff training	(3,500)	
14210-325-100-390	Other	(900)	
	Maintenance of Property:		
	Recurring—		
14210-325-100-410	Office equipment ...	(\$1,000)	
	Non-Recurring and Replacements—		
14210-325-100-460	Office equipment ...	(\$1,890)	
	Additions and Improvements:		
14210-325-100-710	Office equipment	(\$1,500)	
	Sub-Total Appropriation ...		<u>\$1,045,989</u>

14220. Actuarial Services.

	Salaries:		
14220-325-100-120	Officers and employees	(\$681,721)	
	Materials and Supplies:		
14220-325-100-210	Printing and office ...	(\$19,000)	
14220-325-100-225	Household	(75)	
	Services Other Than Personal:		
14220-325-100-301	Travel	(\$5,000)	
14220-325-100-302	Telephone	(6,000)	
14220-325-100-308	Subscriptions and memberships	(100)	
14220-325-100-321	Postage	(1,800)	
14220-325-100-365	Staff training	(300)	
	Maintenance of Property:		
	Recurring—		
14220-325-100-410	Office equipment ...	(\$1,000)	
	Non-Recurring and Replacements—		
14220-325-100-460	Office equipment ...	(\$1,750)	
	Additions and Improvements:		
14220-325-100-710	Office equipment	(\$600)	
	Sub-Total Appropriation ...		<u>\$717,346</u>

*Account No.***14230. Regulation of Real Estate Industry.****Salaries:**

14230-325-100-110	Real estate commis- sioners (6 @ \$5,000) (	\$30,000)
14230-325-100-120	Officers and employees (	211,631)

Materials and Supplies:

14230-325-100-210	Printing and office ... (	\$6,000)
14230-325-100-225	Household	(150)

Services Other Than Personal:

14230-325-100-301	Travel	(\$5,000)
14230-325-100-302	Telephone	(5,000)
14230-325-100-308	Subscriptions and memberships	(700)
14230-325-100-321	Postage	(14,000)
14230-325-100-341	Rent—Central Motor Pool	(5,500)
14230-325-100-365	Staff training	(25)
14230-325-100-390	Other	(300)

Maintenance of Property:

	Recurring—	
14230-325-100-410	Office equipment ... (	\$400)
	Non-Recurring and Replacements—	
14230-325-100-460	Office equipment ... (\$850)

Sub-Total Appropriation ...	\$279,556
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14290. Management and General Support.**Salaries:**

14290-325-100-101	Commissioner	(\$38,000)
14290-325-100-120	Officers and employees (	306,319)

Materials and Supplies:

14290-325-100-210	Printing and office ... (	\$16,000)
14290-325-100-225	Household	(400)

Services Other Than Personal:

14290-325-100-301	Travel	(\$6,000)
14290-325-100-302	Telephone	(8,500)
14290-325-100-305	Insurance	(160)
14290-325-100-307	Advertising	(300)

Account No.

14290-325-100-308	Subscriptions and memberships	(13,000)	
14290-325-100-309	Legal and investigative	(9,000)	
14290-325-100-321	Postage	(2,500)	
14290-325-100-324	Official reception	(200)	
14290-325-100-326	Data processing	(15,000)	
14290-325-100-339	Suggestion awards	(100)	
14290-325-100-341	Rent—Central Motor Pool	(2,700)	
14290-325-100-344	Rent—Equipment, data processing	(7,800)	
14290-325-100-345	Rent—Other	(2,679)	
14290-325-100-365	Staff training	(300)	
14290-325-100-389	Other professional	(10,000)	
14290-325-100-390	Other	(200)	
	Maintenance of Property:		
	Recurring—		
14290-325-100-410	Office equipment	(\$500)	
	Non-Recurring and Replacements—		
14290-325-100-460	Office equipment	(\$210)	
	Extraordinary:		
14290-325-100-513	Compensation awards	(\$5,900)	
	Sub-Total Appropriation		<u>\$445,768</u>
	Total Appropriation, Regulation of the Insurance and Real Estate Industries		<u>\$2,488,659</u>
	Total Appropriation, Department of Insurance		<u><u>\$2,488,659</u></u>
14290-325-400-389	The trust funds of the National Association of Insurance Commissioners, pursuant to C. 17:24-13 are hereby appropriated.		

330. DEPARTMENT OF AGRICULTURE.

Environmental Management.

41100. Disease Control and Agricultural Development
Services.

41110. Animal Disease Control.

Salaries:

41110-330-100-120	Officers and employees(\$291,254)
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Materials and Supplies:

41110-330-100-210	Printing and office ... (\$1,950)
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41110-330-100-225	Household and secu- rity	(100)
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41110-330-100-228	Clothing	(350)
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41110-330-100-230	Medical	(5,000)
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41110-330-100-245	Other	(10,850)
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Services Other Than Personal:

41110-330-100-301	Travel	(\$3,200)
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41110-330-100-302	Telephone	(2,700)
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41110-330-100-306	Household	(150)
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41110-330-100-308	Subscriptions and memberships	(150)
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41110-330-100-321	Postage	(2,200)
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41110-330-100-341	Rent—Central Motor Pool	(7,550)
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41110-330-100-365	Staff training	(75)
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41110-330-100-389	Other professional ... (1,250)
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41110-330-100-390	Other	(100)
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Maintenance of Property:

Recurring—

41110-330-100-445	Other equipment ... (\$1,400)
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Non-Recurring and Replacements—

41110-330-100-460	Office equipment ... (\$450)
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Sub-Total Appropriation ...	\$328,729
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41110-330-100-500	The unexpended balances as of June 30, 1973, in the accounts for Indemnities, pursuant to C. 4:5-93.37 and Indemnities, hog cholera eradication, pursuant to C. 4:5-10 are hereby appropriated.
41110-330-100-501	

Account No.

41120. Plant Pest and Disease Control.

	Salaries:	
41120-330-100-120	Officers and employees(	\$570,868)
41120-330-100-120	Positions established from lump sum ap- propriation	(52,283)
	Materials and Supplies:	
41120-330-100-207	Fuel and utilities	(\$8,500)
41120-330-100-210	Printing and office	(2,975)
41120-330-100-220	Vehicular	(650)
41120-330-100-225	Household and secu- rity	(320)
41120-330-100-228	Clothing	(380)
41120-330-100-245	Other	(24,500)
	Services Other Than Personal:	
41120-330-100-301	Travel	(\$9,500)
41120-330-100-302	Telephone	(5,450)
41120-330-100-306	Household	(300)
41120-330-100-308	Subscriptions and memberships	(555)
41120-330-100-321	Postage	(2,545)
41120-330-100-341	Rent—Central Motor Pool	(68,980)
41120-330-100-345	Rent—Other	(150)
41120-330-100-365	Staff training	(490)
41120-330-100-389	Other professional	(20,000)
41120-330-100-390	Other	(250)
	Maintenance of Property:	
	Recurring—	
41120-330-100-405	Buildings and grounds	(\$400)
41120-330-100-445	Other equipment	(850)
	Extraordinary:	
41120-330-127-000	Gypsy Moth Control (not to be used for the purchase and use of any long-lasting (persistent) pesti- cides like DDT) ...	(\$75,000)
	Sub-Total Appropriation ...	<u>\$844,946</u>

Account No.

41120-330-100-502 The unexpended balances as of June 30, 1973, in the accounts for Gypsy moth control by biological means only; and Gypsy moth control (not to be used for the purchase and use of any long-lasting (persistent) pesticides like DDT) are hereby appropriated.

41120-330-127-000

41130. Resource Development Services.

Salaries:

41130-330-100-120 Officers and employees (\$228,527)

Materials and Supplies:

41130-330-100-210 Printing and office ... (\$13,700)
 41130-330-100-240 Education (3,450)
 41130-330-100-245 Other (2,800)

Services Other Than Personal:

41130-330-100-301 Travel (\$11,800)
 41130-330-100-302 Telephone (4,200)
 41130-330-100-308 Subscriptions and memberships (850)
 41130-330-100-309 Legal and investigative (300)
 41130-330-100-321 Postage (9,700)
 41130-330-100-324 Official reception (400)
 41130-330-100-341 Rent—Central Motor Pool (6,000)
 41130-330-100-345 Rent—Other (1,350)
 41130-330-100-365 Staff Training (800)
 41130-330-100-389 Other professional ... (26,300)
 41130-330-100-390 Other (100)

Maintenance of Property:

Recurring—
 41130-330-100-410 Office equipment ... (\$100)
 41130-330-100-445 Other equipment .. (100)

Sub-Total Appropriation .. \$310,477

Account No.

41140. Fairs and Exhibits.

	Salaries:		
41140-330-100-120	Officers and employees (	\$27,633)	
	Materials and Supplies:		
41140-330-100-210	Printing and office ... (	\$3,500)	
41140-330-100-245	Other	300)	
	Services Other Than Personal:		
41140-330-100-301	Travel	\$1,400)	
41140-330-100-302	Telephone	900)	
41140-330-100-308	Subscriptions and memberships	50)	
41140-330-100-309	Legal and investigative	500)	
41140-330-100-321	Postage	750)	
41140-330-100-324	Official reception	4,000)	
41140-330-100-341	Rent—Central Motor Pool	1,100)	
41140-330-100-345	Rent—Other	250)	
41140-330-100-360	Education	73,000)	
41140-330-100-365	Staff training	200)	
	Maintenance of Property:		
	Recurring—		
41140-330-100-445	Other equipment ... (	\$250)	
	Sub-Total Appropriation ...		\$113,833
	Total Appropriation, Disease Control and Agricultural Development Services		\$1,597,985

Development and Regulation of Industry.

51300. Agricultural Trade Regulation and Marketing Services.

51310. Meat and Poultry Regulation.

	Extraordinary:		
51310-330-126-000	Meat and poultry inspection, pursuant to C. 24:16B-1 et seq. . (	\$250,000)	
	Sub-Total Appropriation ...		\$250,000

Account No.

51310-330-126-000 The receipts derived from charges for overtime services rendered to users in the administration of the Meat and Poultry Inspection Act are hereby appropriated for such services.

The portion of the appropriation made for Meat and Poultry Inspection, which represents general State funds, shall be expended on the several respective matching bases in proportion to anticipated Federal funds which are received or receivable.

51320. Dairy Industry Regulation.

Salaries:

51320-330-100-120 Officers and employees(\$314,174)

Materials and Supplies:

51320-330-100-210 Printing and office ... (\$3,500)

Services Other Than Personal:

51320-330-100-301 Travel (\$2,500)

51320-330-100-302 Telephone (2,400)

51320-330-100-307 Advertising (450)

51320-330-100-308 Subscriptions and memberships (250)

51320-330-100-309 Legal and investigative (2,500)

51320-330-100-321 Postage (6,000)

51320-330-100-326 Data processing (4,000)

51320-330-100-341 Rent—Central Motor Pool (9,500)

51320-330-100-345 Rent—Other (100)

51320-330-100-390 Other (100)

Sub-Total Appropriation ... \$345,474

*Account No.***51330. Other Commodity Regulation.**

	Salaries:	
51330-330-100-120	Officers and employees(	\$399,753)
	Materials and Supplies:	
51330-330-100-210	Printing and office ... (	\$3,860)
51330-330-100-225	Household and secu- rity	(50)
51330-330-100-228	Clothing	(100)
51330-330-100-245	Other	(6,100)
	Services Other Than Personal:	
51330-330-100-301	Travel	(\$3,450)
51330-330-100-302	Telephone	(3,650)
51330-330-100-308	Subscriptions and memberships	(230)
51330-330-100-321	Postage	(2,300)
51330-330-100-341	Rent—Central Motor Pool	(30,850)
51330-330-100-345	Rent—Other	(35)
51330-330-100-365	Staff training	(350)
51330-330-100-389	Other professional ..	(3,600)
51330-330-100-390	Other	(40)
	Maintenance of Property:	
	Recurring—	
51330-330-100-445	Other equipment .. (	\$775)
	Non-Recurring and Replacements—	
51330-330-100-495	Other equipment .. (	\$1,000)
	Sub-Total Appropriation ...	<u>\$456,143</u>
51330-330-100-503	The unexpended balance as of June 30, 1973 in the Pesticide monitoring account is hereby appropriated.	

51340. Marketing Services.

	Salaries:	
51340-330-100-120	Officers and employees(	\$216,466)
	Materials and Supplies:	
51340-330-100-210	Printing and office ... (	\$5,000)
51340-330-100-245	Other	(80)

Account No.

<i>Account No.</i>			
		Services Other Than Personal:	
51340-330-100-301		Travel	(\$5,325)
51340-330-100-302		Telephone	(6,300)
51340-330-100-308		Subscriptions and memberships	(670)
51340-330-100-309		Legal and investiga- tive	(350)
51340-330-100-321		Postage	(2,265)
51340-330-100-326		Data processing	(4,000)
51340-330-100-341		Rent—Central Motor Pool	(6,400)
51340-330-100-345		Rent—Other	(100)
51340-330-100-365		Staff training	(290)
51340-330-100-389		Other professional ...	(1,300)
		Maintenance of Property:	
		Recurring—	
51340-330-100-445		Other equipment ...	(\$175)
		Non-Recurring and Replacements—	
51340-330-100-495		Other equipment ...	(\$500)
		Sub-Total Appropriation ...	<u>\$249,221</u>
51340-330-428-000		The cost of operating Fruit and vegetable inspection shall be paid from inspection fees which shall be derived therefrom.	
51340-330-428-000		The unexpended balance as of June 30, 1973, together with receipts, from the operation of Fruit and vegetable inspection are hereby appropriated.	
51340-330-400-000		The unexpended balances as of June 30, 1973 of receipts derived, pursuant to the provisions of C. 54:47A-1 (Poultry Products Promotion Council), C. 54:47B-1 (White Potato Industry Promotion Council), C. 54:47C-1 (Asparagus Industry Promotion Council), C. 54:47D-1 (Apple Industry Promotion Council), C. 54:47E-1 (Sweet Potato Commission) and C. 5:5-22 et seq. (New Jersey Horsebreeding	

Account No.

and Development account), together with such receipts collected are hereby appropriated.

51340-330-406-000 Sire Stakes Account.
 51340-330-407-000 Sire Stakes Fund A B C.
 51340-330-408-000 Sire Stakes Fund D C B.

51350. Commodity Distribution.

	Salaries:	
51350-330-100-120	Officers and employees(	\$129,934)
	Materials and Supplies:	
51350-330-100-210	Printing and office ... (	\$3,000)
	Services Other Than Personal:	
51350-330-100-301	Travel	(\$1,600)
51350-330-100-302	Telephone	(1,500)
51350-330-100-305	Insurance	(2,500)
51350-330-100-308	Subscriptions and memberships	(150)
51350-330-100-321	Postage	(3,800)
51350-330-100-341	Rent—Central Motor Pool	(7,600)
51350-330-100-345	Rent—Other	(250,000)
51350-330-100-389	Other professional ... (	10,000)
51350-330-100-390	Other	(250,000)
	Maintenance of Property:	
	Recurring—	
51350-330-100-410	Office equipment ... (	\$600)
	Non-Recurring and Replacements—	
51350-330-100-460	Office equipment ... (	\$800)
	Sub-Total	\$661,484
51350-330-100-000	<i>Less receipts from recipient agencies</i>	<i>661,484</i>
	Sub-Total Appropriation	
51350-330-100-000	Receipts derived from the distribution of commodities, sale of containers and salvage of commodities, in accordance with applicable Federal	

Account No.

regulations, together with the unexpended balance of such receipts as of June 30, 1973 are hereby appropriated for expenses of Commodity Distribution; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

Total Appropriation, Agricultural Trade Regulation and Marketing Services . . . \$1,300,838

Department, Agency Management and Support.

79100. Department Management and General Support Services.

79110. Department Management and General Support Services.

Salaries:

79110-330-100-101	Secretary . . . . .	(	\$38,000)
79110-330-100-120	Officers and employees	(	359,553)
79110-330-100-120	New positions . . . . .	(	27,394)
79110-330-100-120	Positions transferred from other subcategories . . . . .	(	6,107)

Materials and Supplies:

79110-330-100-210	Printing and office . . .	(	\$10,900)
79110-330-100-225	Household and security . . . . .	(	270)
79110-330-100-245	Other . . . . .	(	800)

Services Other Than Personal:

79110-330-100-301	Travel . . . . .	(	\$6,800)
79110-330-100-302	Telephone . . . . .	(	5,500)
79110-330-100-305	Insurance . . . . .	(	213)
79110-330-100-306	Household and security . . . . .	(	160)
79110-330-100-308	Subscriptions and memberships . . . . .	(	1,920)

Account No.

79110-330-100-309	Legal and investiga- tive	(1,000)	
79110-330-100-321	Postage	(5,000)	
79110-330-100-324	Official reception	(1,500)	
79110-330-100-326	Data processing	(20,000)	
79110-330-100-341	Rent—Central Motor Pool	(7,800)	
79110-330-100-345	Rent—Other	(13,900)	
79110-330-100-365	Staff training	(1,750)	
79110-330-100-389	Other professional	(1,000)	
79110-330-100-390	Other	(100)	
	Maintenance of Property:		
	Recurring—		
79110-330-100-405	Buildings and grounds	(\$4,000)	
79110-330-100-410	Office equipment	(4,000)	
	Non-Recurring and Replacements—		
79110-330-100-460	Office equipment	(\$1,550)	
	Additions and Improvements:		
79110-330-100-710	Office equipment	(\$600)	
	Total Appropriation, De- partment Management and General Support Services		\$519,817
	Total Appropriation, Depart- ment of Agriculture		\$3,418,640

79197-330-200-000	State Board of Agriculture Loan Fund—Federal.
79197-330-201-000	Grant for Statistical Services—Federal.
79197-330-202-000	Grant for Marketing Expansion—Federal.
79197-330-203-000	Grant for Marketing Facilities—Federal.
79197-330-204-000	Meat and Poultry Inspection—Federal.
79197-330-205-000	Federal-State Cooperative Grading Service—Federal.
79197-330-206-000	Cooperative Gypsy Moth Suppression—Federal.
79197-330-207-000	Federal-State Cooperative Egg Inspection Service— Federal.
79197-330-208-000	Improving Marketability A-1—Federal.

Account No.

79197-330-209-000 Suburban and Woodland Studies—Federal.
 79197-330-210-000 Gypsy Moth Parasite Mass Rearing—Federal.
 79197-330-211-000 Pest Management—Federal.
 79197-330-298-000 Indirect Cost Recovery—Federal.
 79197-330-500-000 Somerset-Union SCD Resource Specialist.
 79197-330-501-000 Burlington Soil Conservation District.

340. DEPARTMENT OF DEFENSE.

Protection Against Natural and Man-Made Hazards.

13100. National Guard and Civil Defense.

13110. National Guard Training, Operations and Administration.

Salaries:

13110-340-100-101 Chief of Staff (\$35,000)
 13110-340-100-120 Officers and employees (1,046,195)

Materials and Supplies:

13110-340-100-210 Printing and office . . . (\$12,000)
 13110-340-100-220 Vehicular (6,000)
 13110-340-100-228 Clothing (1,050)
 13110-340-100-245 Other (350)

Services Other Than Personal:

13110-340-100-301 Travel (\$2,800)
 13110-340-100-302 Telephone (105,000)
 13110-340-100-308 Subscriptions and
 memberships (380)
 13110-340-100-321 Postage (1,700)
 13110-340-100-324 Official reception (800)
 13110-340-100-326 Data processing (14,000)
 13110-340-100-344 Rent—Equipment,
 data processing (2,800)
 13110-340-100-345 Rent—Other (5,682)
 13110-340-100-365 Staff training (34,500)
 13110-340-100-390 Other (500)

Maintenance of Property:

Recurring—
 13110-340-100-410 Office equipment . . . (\$4,000)
 13110-340-100-420 Vehicular equipment (3,000)

Account No.

	Non-Recurring and Replacements—	
13110-340-100-460	Office equipment . . . (	\$1,500)
13110-340-100-470	Vehicular equipment (	28,350)
	Extraordinary:	
13110-340-100-500	Organization allow- ance . . . . . (	\$5,000)
13110-340-100-502	Governor's Youth Program . . . . . (	68,050)
13110-340-100-509	Emergency expenses . (	1,000)
13110-340-100-513	Compensation awards (	12,000)
	Additions and Improvements:	
13110-340-100-710	Office equipment . . . . (	\$1,000)
13110-340-100-720	Vehicular equipment . (	3,200)
	Sub-Total Appropriation . . .	<u>\$1,395,857</u>

13110-340-100-509 The unexpended balance as of June 30, 1973 in the Emergency expenses account is hereby appropriated for the same purpose.

13120. Management of National Guard Installations.

	Salaries:	
13120-340-100-120	Officers and employees (	\$1,562,387)
	Materials and Supplies:	
13120-340-100-207	Fuel and utilities . . . . (	\$398,000)
13120-340-100-220	Vehicular . . . . . (	3,000)
13120-340-100-225	Household and secu- rity . . . . . (	41,000)
13120-340-100-245	Other . . . . . (	1,350)
	Services Other Than Personal:	
13120-340-100-301	Travel . . . . . (	\$750)
13120-340-100-305	Insurance . . . . . (	47,488)
13120-340-100-306	Household and secu- rity . . . . . (	30,000)
13120-340-100-307	Advertising . . . . . (	700)
13120-340-100-321	Postage . . . . . (	300)
13120-340-100-350	Medical . . . . . (	250)
13120-340-100-389	Other professional . . . (	3,000)

Account No.

Maintenance of Property:

	Recurring—	
13120-340-100-405	Buildings and grounds	(\$100,000)
13120-340-100-420	Vehicular equipment	(700)
13120-340-100-425	Household and security equipment ..	(3,000)
13120-340-100-445	Other equipment ..	(3,000)
	Non-Recurring and Replacements—	
13120-340-100-455	Buildings and grounds	(\$160,000)
13120-340-100-475	Household and security equipment ..	(1,500)
13120-340-100-495	Other equipment ..	(3,940)
	Additions and Improvements:	
13120-340-100-725	Household and security equipment	(\$5,670)
13120-340-100-745	Other equipment	(1,740)
	Sub-Total Appropriation ...	<u>\$2,367,775</u>
13120-340-100-000	Receipts derived from rental of armories to municipalities for youth and school activities are hereby appropriated for costs of operation thereof.	

13130. Civil Defense Operations and Administration.

	Salaries:	
13130-340-100-120	Officers and employees ..	(\$629,412)
	Materials and Supplies:	
13120-340-100-210	Printing and office	(\$8,100)
13130-340-100-220	Vehicular	(1,100)
13130-340-100-240	Education and rehabilitation	(500)
13130-340-100-245	Other	(300)
	Services Other Than Personal:	
13130-340-100-301	Travel	(\$3,450)
13130-340-100-302	Telephone	(11,340)
13130-340-100-305	Insurance	(1,220)

Account No.

13130-340-100-306	Household and security	(540)	
13130-340-100-308	Subscriptions and memberships	(1,000)	
13130-340-100-321	Postage	(4,380)	
13130-340-100-324	Official reception	(300)	
13130-340-100-345	Rent—Other	(11,472)	
13130-340-100-365	Staff training	(500)	
13130-340-100-390	Other	(3,500)	
	Maintenance of Property:		
	Recurring—		
13130-340-100-410	Office equipment	(\$800)	
13130-340-100-420	Vehicular equipment	(800)	
	Non-Recurring and Replacements—		
13130-340-100-470	Vehicular equipment	(\$2,356)	
13130-340-100-475	Household and security equipment	(600)	
	Extraordinary:		
13130-340-100-501	Emergency operating center	(\$1,000)	
13130-340-100-505	Hammonton training school	(3,820)	
	Sub-Total Appropriation		\$686,490
	Total Appropriation, National Guard and Civil Defense		\$4,450,122
13197-340-200-000	Training and Equipment Pool Sites—Federal.		
13197-340-201-000	Control—Federal Share of State and Local Government Costs.		
13197-340-202-000	Radiological Maintenance, Calibration and Inspection Program—Federal.		
13197-340-203-000	Community Shelter Planning Program—Federal.		
13197-340-204-000	Disaster Relief Fund—Federal.		
13197-340-205-000	Operation and Maintenance Agreement—McGuire AFB—Federal.		
13197-340-206-000	Operation and Maintenance Agreement—Atlantic City—Federal.		
13197-340-500-000	Governor's Youth Program—Private.		

Account No.

13197-340-401-000 Such sums as may be necessary to carry out the provisions of C. 9-57.1 et seq. are hereby appropriated from the Special Fund for Civil Defense Volunteers.

The Governor is hereby empowered to direct the State Treasurer to transfer from any State department to Civil Defense Operations and Administration such sums as may be necessary for the cost of any emergency occasioned by aggression, civil disturbance, sabotage or disaster.

Receipts from local school districts are hereby appropriated for the Governor's youth program; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

Total Appropriation, Department of Defense	\$4,450,122
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DEPARTMENT OF PUBLIC UTILITIES.

Regulation of Industry.

14300. Regulation of Public Utilities.

14310. Economic Regulation.

Salaries:

14310-350-100-120	Officers and employees(	\$338,264)
14310-350-100-120	New positions	(3,596)
14310-350-100-120	Positions established from lump sum appropriation	(19,319)

Materials and Supplies:

14310-350-100-210	Printing and office ...	(\$19,800)
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Account No.

	Services Other Than Personal:	
14310-350-100-301	Travel	(\$4,080)
14310-350-100-302	Telephone	(6,120)
14310-350-100-309	Legal and investiga- tive	(6,050)
14310-350-100-365	Staff training	(3,000)
14310-350-100-389	Other professional ...	(30,000)
	Additions and Improvements:	
14310-350-100-710	Office equipment	(\$1,000)
	Sub-Total Appropriation ...	<u>\$431,229</u>

14320. Service Adequacy and Safety.

	Salaries:	
14320-350-100-120	Officers and employees (	\$752,417)
14320-350-100-120	New positions	(42,286)
14320-350-100-120	Positions established from lump sum ap- propriation	(48,496)
	Materials and Supplies:	
14320-350-100-210	Printing and office ...	(\$5,100)
	Services Other Than Personal:	
14320-350-100-301	Travel	(\$6,560)
14320-350-100-302	Telephone	(15,840)
14320-350-100-309	Legal and investiga- tive	(28,600)
14320-350-100-341	Rent—Central Motor Pool	(18,000)
14320-350-100-389	Other professional ...	(20,000)
	Additions and Improvements:	
14320-350-100-710	Office equipment	(\$300)
14320-350-100-720	Vehicular equipment .	(2,150)
14320-350-100-745	All other equipment ..	(1,125)
	Sub-Total Appropriation ...	<u>\$940,874</u>

Account No.

14330. Administration and Support.

Salaries:

14330-350-100-101	President .....	(	\$24,000)
14330-350-100-111	Board members (2) ..	(	40,000)
14330-350-100-120	Officers and employees	(	777,978)
14330-350-100-120	New positions .....	(	22,906)
14330-350-100-120	Positions established from lump sum ap- propriation .....	(	38,183)

Materials and Supplies:

14330-350-100-210	Printing and office ...	(	\$5,100)
14330-350-100-220	Vehicular .....	(	1,800)
14330-350-100-225	Household and secu- Clothing .....	(	250)
14330-350-100-228	rity .....	(	1,600)

Services Other Than Personal:

14330-350-100-301	Travel .....	(	\$9,360)
14330-350-100-302	Telephone .....	(	14,040)
14330-350-100-305	Insurance .....	(	288)
14330-350-100-306	Household and secu- rity .....	(	250)
14330-350-100-308	Subscriptions and memberships .....	(	9,000)
14330-350-100-309	Legal and investiga- tive .....	(	25,350)
14330-350-100-321	Postage .....	(	11,000)
14330-350-100-324	Official reception .....	(	2,500)
14330-350-100-345	Rent—Other .....	(	3,500)

Maintenance of Property:

Recurring—			
14330-350-100-410	Office equipment ...	(	\$2,000)
14330-350-100-420	Vehicular equipment	(	1,000)
Non-Recurring and Replacements—			
14330-350-100-460	Office equipment ...	(	\$2,000)
14330-350-100-470	Vehicular equipment	(	250)

Extraordinary:

14330-350-100-501	Expenses of the Office of Cable Television, pursuant to P. L. 1972, c. 186	(\$77,909)
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Account No.

14330-350-100-502	Bus operators subsidy, pursuant to P. L. 1972, c. 211 (500,000)
14330-350-100-513	Compensation awards(	4,000)
Additions and Improvements:		
14330-350-100-705	Buildings and grounds(	\$3,500)
14330-350-100-710	Office . . . . . (	850)
Sub-Total Appropriation . . .		<u>\$1,578,614</u>
Total Appropriation, Regu- lation of Public Utilities . .		<u>\$2,950,717</u>

14330-350-100-000 There are hereby appropriated such other sums as may be appropriated on behalf of this Department or as may be applicable thereto as the Director of the Division of Budget and Accounting shall determine in order to comply with the purposes of C. 48:2-59 et seq. and P. L. 1972, c. 186 or other applicable statutes with respect to assessment of public utilities or to assessment of the cable television industry.

Of the sum provided herein for the Expenses of the Office of Cable Television, pursuant to P. L. 1972, c. 186, the annual salary of the Director, Office of Cable Television shall be within the salary range, \$17,735-\$23,057.

14330-350-100-502 (350-151-810) The unexpended balance as of June 30, 1973 in the account Bus operators subsidy is hereby appropriated for the same purpose.

Account No.

34500. Public Broadcasting.

New Jersey Public Broadcasting Authority.

34510. New Jersey Public Broadcasting Authority.

Salaries:

34510-352-100-102	Executive Director .. (	\$33,233)
34510-352-100-120	Officers and employees (	1,301,407)

Materials and Supplies:

34510-352-100-207	Fuel and utilities .... (	\$134,000)
34510-352-100-210	Printing and office ... (	40,600)
34510-352-100-225	Household and secu- rity	3,000)
34510-352-100-243	Library books	(600)

Services Other Than Personal:

34510-352-100-301	Travel	(\$22,500)
34510-352-100-302	Telephone	(33,100)
34510-352-100-305	Insurance	(106,720)
34510-352-100-308	Subscriptions and memberships)	(80,000)
34510-352-100-321	Postage	(21,350)
34510-352-100-324	Entertainment	(3,000)
34510-352-100-341	Rent—Central Motor Pool	(18,235)
34510-352-100-345	Rent—Other	(16,000)
34510-352-100-346	Rent—Aircraft	(1,000)
34510-352-100-365	Staff training	(2,000)

Maintenance of Property:

Recurring—		
34510-352-100-409	State roads	(\$2,000)
34510-352-100-410	Office equipment ... (	2,204)
34510-352-100-445	Other equipment .. (	100,000)
Non-Recurring and Replacements—		
34510-352-100-495	Other equipment .. (	\$2,000)

Extraordinary:

34510-352-100-500	Programming	(\$752,000)
34510-352-100-514	Promotional expenses (25,000)

Sub-Total Appropriation ...	\$2,699,949
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34510-352-100-000 The unexpended balance, not to exceed \$300,000, as of June 30, 1973, in this account is hereby appropriated.

Account No.

- 34510-352-100-002** Receipts derived from the rental of studio or production facilities to non-profit organizations, together with the unexpended balance of such receipts as of June 30, 1973 are hereby appropriated; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.
- 34510-352-100-003** Receipts derived from the leasing of space on transmitter towers, together with the unexpended balance of such receipts as of June 30, 1973 are hereby appropriated for the maintenance of such towers and transmission equipment or facilities; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.
- 34510-352-300-000** The unexpended balance as of June 30, 1973 in the revolving fund created pursuant to P. L. 1972, c. 73 for the purpose of printing and purchasing publications and materials for sale, and the receipts derived from such sales are hereby appropriated.

34520. Debt Service.

34520-352-101-604	Bond Interest:	
	Interest on Public	
	Building Construction	
	Bonds—P. L.	
	1968, c. 128	(\$353,836)
	Sub-Total Appropriation	\$353,836
	Total Appropriation, Public	
	Broadcasting	\$3,053,785
	Total Appropriation, Department of Public Utilities	\$6,004,502

Account No.

34597-352-500-000	New Jersey Broadcasting Authority Donations— Unrestricted.
34597-352-501-000	New Jersey Broadcasting Authority—Production of Prescription Series.
34597-352-502-000	Corporation for Public Broadcasting—“What’s Really Comin’ Down”.
34597-352-503-000	New Jersey Broadcasting Authority Donation (C. W. Bollinger Insurance Co.).

360. DEPARTMENT OF HEALTH.

22000. Personal Health.

22100. Chronic Illness.

22110. Alcoholism Control.

Salaries:

22110-360-100-120	Officers and employees(\$38,291)
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Materials and Supplies:

22110-360-100-210	Printing and office ... (\$615)
22110-360-100-240	Education	(1,250)

Services Other Than Personal:

22110-360-100-301	Travel	(\$600)
22110-360-100-341	Rent—Central Motor Pool	(240)
22110-360-100-350	Medical	(109,000)
22110-360-100-360	Education	(6,000)

Sub-Total Appropriation	\$155,996
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22120. Chronic Renal Disease.

Salaries:

22120-360-100-120	Officers and employees(\$7,290)
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Materials and Supplies:

22120-360-100-210	Printing and office ... (\$385)
22120-360-100-240	Education	(200)

Account No.

	Services Other Than Personal:	
22120-360-100-301	Travel	(\$1,350)
22120-360-100-341	Rent—Central Motor Pool	(300)
	Extraordinary:	
22120-360-100-501	Chronic renal disease .	(\$900,000)
	Sub-Total Appropriation ...	<u>\$909,525</u>

22120-360-100-501 The unexpended balance as of June 30, 1973 in the Extraordinary account for Chronic renal disease is hereby appropriated for the same purpose.

The funds provided hereinabove for Chronic renal disease shall be expended without regard to any tests for financial eligibility.

22130. Other Chronic Diseases.

	Salaries:	
22130-360-100-120	Officers and employees(	\$65,486)
	Materials and Supplies:	
22130-360-100-210	Printing and office ...	(\$1,640)
22130-360-100-230	Medical	(12,500)
22130-360-100-240	Education	(500)
	Services Other Than Personal:	
22130-360-100-301	Travel	(\$850)
22130-360-100-341	Rent—Central Motor Pool	(400)
22130-360-100-350	Medical	(44,000)
22130-360-100-360	Education	(1,000)
	Extraordinary:	
22130-360-100-502	Hemophilia treatment(	\$250,000)
22130-360-100-503	Juvenile terminal illness assistance	(125,000)
	Sub-Total Appropriation ...	<u>\$501,376</u>
	Total Appropriation, Chronic Illness	<u>\$1,566,897</u>

Account No.

22130-360-100-502 The unexpended balance as of June 30, 1973 in the Extraordinary account for Hemophilia treatment is hereby appropriated for the same purpose.

The funds provided hereinabove for Hemophilia treatment shall be expended without regard to any tests for financial eligibility.

22130-360-100-503 The unexpended balance as of June 30, 1973 in the Extraordinary account for Juvenile terminal illness assistance is hereby appropriated for the same purpose.

22130-360-300-000 The unexpended balance as of June 30, 1973 in the revolving fund created for the purpose of printing and reprinting literature, codes and manuals for sale, and receipts derived from such sales, is hereby appropriated.

22200. Parental and Child Health Services.

22210. Parental and Child Health.

Salaries:

22210-360-100-120	Officers and employees(	\$96,572)
22210-360-100-120	Positions transferred from another sub- category	(22,805)

Materials and Supplies:

22210-360-100-210	Printing and office . . .	(\$1,700)
22210-360-100-230	Medical	(500)
22210-360-100-240	Education	(200)
22210-360-100-245	Other	(250)

Services Other Than Personal:

22210-360-100-301	Travel	(\$1,345)
22210-360-100-341	Rent—Central Motor Pool	(1,010)
22210-360-100-350	Medical	(38,000)
22210-360-100-360	Education	(1,000)

Account No.

	Extraordinary:	
22210-360-100-500	Family planning service	(\$125,000)
22210-360-100-502	Expansion of lead poisoning program ...	(70,000)
	Total Appropriation, Parental and Child Health Services	<u>\$358,382</u>

22300. Communicable Diseases.

22310. Tuberculosis Control.

	Salaries:	
22310-360-100-120	Officers and employees	(\$164,440)
	Materials and Supplies:	
22310-360-100-210	Printing and office ...	(\$300)
22310-360-100-230	Medical	(100,000)
	Services Other Than Personal:	
22310-360-100-301	Travel	(\$5,200)
22310-360-100-341	Rent—Central Motor Pool	(8,800)
22310-360-100-350	Medical	(1,100)
	Sub-Total Appropriation ...	<u>\$279,840</u>

22320. Venereal Disease Control.

	Salaries:	
22320-360-100-120	Officers and employees	(\$207,204)
	Materials and Supplies:	
22320-360-100-210	Printing and office ...	(\$1,710)
22320-360-100-230	Medical	(45,000)
	Services Other Than Personal:	
22320-360-100-301	Travel	(\$8,100)
22320-360-100-341	Rent—Central Motor Pool	(4,700)
22320-360-100-350	Medical	(45,700)
	Sub-Total Appropriation ...	<u>\$312,414</u>

Account No.

22330. Other Communicable Disease Control.

Salaries:

22330-360-100-120	Officers and employees(	\$101,535)
22330-360-100-120	Positions transferred from another sub- category	(19,077)

Materials and Supplies:

22330-360-100-210	Printing and office ...	(\$1,710)
22330-360-100-230	Medical	(113,000)

Services Other Than Personal:

22330-360-100-301	Travel	(\$1,000)
22330-360-100-341	Rent—Central Motor Pool	(3,400)

Sub-Total Appropriation ...	\$239,722
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Total Appropriation, Com- municable Diseases	\$831,976
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23000. Community Health Programs.

23100. Health Care Facilities Administration.

23110. Health Care Facilities Administration.

Salaries:

23110-360-100-120	Officers and employees(	\$550,874)
23110-360-100-120	New positions	(289,387)

Materials and Supplies:

23110-360-100-210	Printing and office ...	(\$6,000)
23110-360-100-240	Education	(500)

Services Other Than Personal:

23110-360-100-301	Travel	(\$5,500)
23110-360-100-309	Legal and investiga- tive	(10,000)
23110-360-100-341	Rent—Central Motor Pool	(15,000)
23110-360-100-350	Medical	(2,500)
23110-360-100-360	Education	(5,000)
23110-360-100-389	Other professional ...	(300)
23110-360-100-390	Other	(7,500)

Account No.

	Extraordinary:	
23110-360-100-502	Hospital costs determination services ..	(\$80,000)
23110-360-100-503	Homemaker services ..	(20,000)
23110-360-100-505	Health care facilities certification augmentation	(50,000)
	Sub-Total Appropriation ...	<u>\$1,042,561</u>
23110-360-300-000	Receipts from the sale of health agencies management information are hereby appropriated as a revolving fund for the maintenance of such management information systems.	
	23120. Clinical Laboratory Improvement.	
	Salaries:	
23120-360-100-120	Officers and employees (	\$100,044)
23120-360-100-120	New positions	(20,262)
	Materials and Supplies:	
23120-360-100-210	Printing and office ... (	\$2,000)
23120-360-100-245	Other	(8,500)
	Services Other Than Personal:	
23120-360-100-301	Travel	(\$1,500)
23120-360-100-341	Rent—Central Motor Pool	(1,500)
	Sub-Total Appropriation ...	<u>\$133,806</u>
	Total Appropriation, Health Care Facilities Administration	<u>\$1,176,367</u>
23130-360-100-500	The unexpended balance as of June 30, 1973 in the Loan for expenses of the New Jersey Health Care Facilities Financing Authority account is hereby appropriated for the same purpose.	

Account No.

The loan to the aforesaid Authority shall be repaid to the General State Fund as required, pursuant to C. 26:21-40, together with interest at 6% per annum, out of the proceeds of any obligations issued by the said Authority.

23200. Local Health Services.

23210. Local Health Services.

	Salaries:		
23210-360-100-120	Officers and employees (	\$373,596)	
	Materials and Supplies:		
23210-360-100-210	Printing and office ... (	\$525)	
23210-360-100-245	Other	(1,650)	
	Services Other Than Personal:		
23210-360-100-301	Travel	(\$10,000)	
23210-360-100-341	Rent—Central Motor Pool	(13,500)	
23210-360-100-365	Staff training	(300)	
	Extraordinary:		
23210-360-100-503	Support of urban health centers	(\$500,000)	
23210-360-100-504	Emergency medical hospital and nursing services for migrant workers	(35,000)	
	Sub-Total Appropriation ..		<u>\$934,571</u>

23220. Rabies Control.

	Salaries:		
23220-360-100-120	Officers and employees (	\$123,068)	
	Materials and Supplies:		
23220-360-100-210	Printing and office ... (	\$1,600)	
23220-360-100-230	Medical	(58,795)	
23220-360-100-245	Other	(7,100)	

Account No.

Services Other Than Personal:	
23220-360-100-301	Travel (\$200)
23220-360-100-302	Telephone (2,200)
23220-360-100-308	Subscriptions and memberships (46)
23220-360-100-340	Rent—Buildings and grounds (3,504)
23220-360-100-341	Rent—Central Motor Pool (7,613)
23220-360-100-365	Staff training (30)
Maintenance of Property:	
Recurring:	
23220-360-100-445	Other equipment .. (\$237)
	Sub-Total Appropriation ... <u>\$204,393</u>
	Total Appropriation, Local Health Service <u>\$1,138,964</u>

23220-360-400-000 The amount hereinabove included for Rabies Control is hereby appropriated out of the Rabies Control Trust Fund and the amount remaining therein is hereby appropriated for additional costs of operation; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

23300. Narcotic and Drug Abuse Control.

23310. Education Treatment and Rehabilitation.

Salaries:

23310-360-100-120	Officers and employees(\$191,948)
23310-360-100-120	Positions established from lump sum ap- propriations (1,020,784)

Materials and Supplies:

23310-360-100-201	Food (\$2,000)
23310-360-100-210	Printing and office ... (10,000)
23310-360-100-225	Household (2,500)
23310-360-100-230	Medical (65,000)
23310-360-100-240	Education (5,000)
23310-360-100-245	Other (3,000)

Account No.

	Services Other Than Personal:	
23310-360-100-301	Travel	(\$13,000)
23310-360-100-308	Subscriptions and memberships	(200)
23310-360-100-324	Entertainment	(2,500)
23310-360-100-341	Rent—Central Motor Pool	(20,000)
23310-360-100-350	Medical	(400,000)
23310-360-100-360	Education	(25,000)
23310-360-100-370	Food service	(7,000)
23310-360-100-389	Other professional	(25,000)
	Extraordinary:	
23310-360-100-501	Expand regional narcotic treatment services	(\$275,000)
23310-360-100-502	Drug Addiction Treatment Neuropsychiatric Institute	(550,000)
23310-360-100-503	Drug addiction unit—Marlboro Psychiatric Hospital	(225,000)
23310-360-100-504	New Jersey Drug Abuse Agency—Liberty Park—State share	(400,000)
23310-360-100-505	Drug addiction treatment—College of Medicine and Dentistry of New Jersey, Newark	(100,000)
23310-360-100-506	Chemotherapeutic research	(25,000)
23310-360-100-507	Evaluation project	(50,000)
	Additions and Improvements:	
23310-360-100-710	Office equipment	(\$1,000)
	Sub-Total Appropriation	<u>\$3,418,932</u>

Account No.

23320. Therapeutic Residential School.

	Extraordinary:	
23320-360-100-500	Therapeutic residen- tial school	(\$500,000)
	Sub-Total Appropriation . . .	<u>\$500,000</u>

23320-360-100-500 The unexpended balance as of June 30, 1973 in the Therapeutic Residential School account is hereby appropriated for the same purpose.

23330. Drug Device and Cosmetics.

	Salaries:	
23330-360-100-120	Officers and employees(	\$174,282)
23330-360-100-120	Positions established from lump sum ap- propriations	(28,026)
	Materials and Supplies:	
23330-360-100-210	Printing and office . . .	(\$2,500)
23330-360-100-225	Household	(250)
23330-360-100-245	Other	(750)
	Services Other Than Personal:	
23330-360-100-301	Travel	(\$2,000)
23330-360-100-309	Legal and investiga- tive	(1,000)
23330-360-100-341	Rent—Central Motor Pool	(15,000)
23330-360-100-389	Other professional . . .	(10,000)
	Sub-Total Appropriation . . .	<u>\$233,808</u>

23340. Laboratory Support.

	Salaries:	
23340-360-100-120	Officers and employees(	\$59,496)
23340-360-100-120	Positions established from lump sum ap- propriations	(46,123)

Account No.

	Materials and Supplies:	
23340-360-100-245	Other	(\$3,000)
	Services Other Than Personal:	
23340-360-100-306	Household and secu- rity	(\$600)
	Sub-Total Appropriation ...	<u>\$109,219</u>

23350. Interest on Public Building Construction Bonds.

	Interest on Bonds:	
23350-360-101-620	Interest on public building construc- tion bonds, P. L. 1968, c. 128	(\$283,132)
	Sub-Total Appropriation ...	<u>\$283,132</u>
	Total Appropriation, Nar- cotic and Drug Abuse Control	<u>\$4,545,091</u>

23400. Consumer Health Services.

23410. Consumer Health Services.

	Salaries:	
23410-360-100-120	Officers and employees	(\$187,972)
23410-360-100-120	New positions	(37,984)
23410-360-100-120	Positions transferred from another sub- category	(86,180)
	Materials and Supplies:	
23410-360-100-210	Printing and office ...	(\$2,750)
23410-360-100-240	Education	(325)
23410-360-100-245	Other	(520)
	Services Other Than Personal:	
23410-360-100-301	Travel	(\$9,900)
23410-360-100-341	Rent—Central Motor Pool	(16,273)
23410-360-100-389	Other professional ...	(1,000)

Account No.

	Extraordinary:	
23410-360-100-500	Urban rodent and insect control demonstration projects . . .	(\$61,425)
	Additions and Improvements:	
23410-360-100-720	Vehicular equipment . . .	(\$4,800)
	Total Appropriation, Consumer Health Services . . .	<u>\$409,129</u>

23500. Comprehensive Health Planning.

23510. Comprehensive Health Planning.

	Salaries:	
23510-360-100-120	Officers and employees	(\$56,278)
	Materials and Supplies:	
23510-360-100-210	Printing and office . . .	(\$100)
	Services Other Than Personal:	
23510-360-100-301	Travel	(\$1,000)
23510-360-100-341	Rent—Central Motor Pool	(1,000)
	Maintenance of Property:	
	Recurring—	
23510-360-100-410	Office equipment . . .	(\$100)
	Extraordinary:	
23510-360-100-500	Evaluation of certificates of need	(\$112,500)
23510-360-100-501	Health planning development grant—State share	(25,000)
	Total Appropriation, Comprehensive Health Planning	<u>\$195,978</u>

Account No.

24000. Laboratory Support and Services.

24100. Supporting Laboratories Services.

24110. Laboratory Services.

Salaries:

24110-360-100-120	Officers and employees(\$679,625)
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Materials and Supplies:

24110-360-100-210	Printing and office ... (\$2,500)
24110-360-100-225	Household	(500)
24110-360-100-245	Other	(137,000)

Services Other Than Personal:

24110-360-100-301	Travel	(\$300)
24110-360-100-306	Household	(6,000)
24110-360-100-341	Rent—Central Motor	
	Pool	(2,557)
24110-360-100-389	Other professional ... (1,000)

Sub-Total Appropriation ...	<u>\$829,482</u>
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24120. Research and Development.

Extraordinary:

24120-360-100-500	Research and develop- ment	(\$25,000)
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Sub-Total Appropriation ...	<u>\$25,000</u>
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Total Appropriation, Sup- porting Laboratory Ser- vices	<u>\$854,482</u>
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29000. Special Program, Department Management
and General Support Services.29100. Department Management and General
Support Services.

29110. Office of the Commissioner.

Salaries:

29110-360-100-101	Commissioner	(\$38,000)
29110-360-100-120	Officers and employees(	139,451)

Account No.

	Materials and Supplies:	
29110-360-100-210	Printing and office ... (	\$3,000)
	Services Other Than Personal:	
29110-360-100-301	Travel	(\$8,000)
29110-360-100-307	Advertising	(900)
29110-360-100-309	Legal and investiga- tive	(1,300)
29110-360-100-324	Official reception	(400)
29110-360-100-341	Rent—Central Motor Pool	(3,744)
29110-360-100-345	Rent—Other	(500)
29110-360-100-389	Other professional ... (	6,000)
	Maintenance of Property:	
	Recurring—	
29110-360-100-410	Office equipment ... (	\$175)
	Non-Recurring and Replacements—	
29110-360-100-460	Office equipment ... (	\$2,354)
	Sub-Total Appropriation ...	<u>\$203,824</u>

29120. Management and Fiscal Services.

	Salaries:	
29120-360-100-120	Officers and employees(	\$299,751)
	Materials and Supplies:	
29120-360-100-210	Printing and office ... (	\$700)
	Services Other Than Personal:	
29120-360-100-301	Travel	(\$1,200)
29120-360-100-341	Rent—Central Motor Pool	(5,080)
	Sub-Total Appropriation ...	<u>\$306,731</u>

29130. General Administration.

	Salaries:	
29130-360-100-120	Officers and employees(	\$893,691)
29130-360-100-120	New positions	(41,310)
29130-360-100-120	Positions established from another sub- category	(50,698)

Account No.

	Materials and Supplies:	
29130-360-100-210	Printing and office . . .	(\$70,000)
29130-360-100-225	Household and secu- rity	(320)
29130-360-100-240	Education	(2,100)
	Services Other Than Personal:	
29130-360-100-301	Travel	(\$7,000)
29130-360-100-302	Telephone	(130,000)
29130-360-100-305	Insurance	(965)
29130-360-100-306	Household	(500)
29130-360-100-307	Advertising	(300)
29130-360-100-308	Subscriptions and memberships	(8,000)
29130-360-100-321	Postage	(100,000)
29130-360-100-341	Rent—Central Motor Pool	(8,884)
29130-360-100-344	Rent—Equipment, data processing	(63,000)
29130-360-100-345	Rent—Other	(13,000)
29130-360-100-360	Education	(5,000)
29130-360-100-365	Staff training	(14,860)
29130-360-100-389	Other professional . . .	(2,000)
29130-360-100-390	Other	(1,500)
	Maintenance of Property:	
	Recurring—	
29130-360-100-410	Office equipment . . .	(\$5,000)
29130-360-100-445	Other equipment . . .	(2,600)
	Non-Recurring and Replacements—	
29130-360-100-460	Office equipment . . .	(\$2,724)
	Extraordinary:	
29130-360-100-500	Resident public health training for physi- cians	(\$60,612)
29130-360-100-513	Compensation awards	(10,000)
	Sub-Total Appropriation . . .	<u>\$1,494,064</u>
	Total Appropriation, De- partment Management and General Support Services .	<u>\$2,004,619</u>

*Account No.***29200. Special Programs.****29210. Examination and Licensing.**

	Salaries :		
29210-360-100-120	Officers and employees(	\$56,178)	
	Materials and Supplies :		
29210-360-100-210	Printing and office ... (	\$900)	
	Services Other Than Personal :		
29210-360-100-301	Travel	(\$1,400)	
29210-360-100-345	Rent—Other	(400)	
29210-360-100-360	Education	(2,500)	
29210-360-100-389	Other professional ... (	2,000)	
	Sub-Total Appropriation ...		<u>\$63,378</u>

29220. Vital Statistics and Registration.

	Salaries :		
29220-360-100-120	Officers and employees(	\$251,907)	
	Materials and Supplies :		
29220-360-100-210	Printing and office ... (	\$8,300)	
	Services Other Than Personal :		
29220-360-100-301	Travel	(\$200)	
29220-360-100-341	Rent—Central Motor Pool	(486)	
	Sub-Total Appropriation ...		<u>\$260,893</u>
	Total Appropriation, Special Programs		<u>\$324,271</u>
	Total Appropriation, De- partment of Health		<u><u>\$13,406,156</u></u>

The portion of the appropriation made to or on behalf of this Department, which represent general State funds, shall be expended on the several matching bases in proportion to anticipated Federal funds which are received or receivable.

Account No.

29197-360-201-000	General Health Credit—Federal.
29197-360-202-000	Public Health—General—Federal.
29197-360-203-000	Maternal and Child Health—Federal.
29197-360-204-000	V.D. Casefinding Program IV—Federal.
29197-360-210-000	Expanded Methodone Maintenance Program—Federal.
29197-360-211-000	Indirect Cost Recovery Credit—Federal.
29197-360-212-000	Community Narcotic Programs—Federal.
29197-360-213-000	Microfilming of Health Statistics—Federal.
29197-360-214-000	Water Pollution Credit—Federal.
29197-360-215-000	Pesticide Project VII—Federal.
29197-360-216-000	Crippled Children's Program—Federal.
29197-360-217-000	Urban Rodent and Insect Control Program—Federal.
29197-360-218-000	Hospital Construction Program—Federal.
29197-360-219-000	Regional Drug Abuse Project—Federal.
29197-360-223-000	Pesticide Project VIII—Federal.
29197-360-225-000	Narcotic Rehabilitation Program—Federal.
29197-360-226-000	Occupational Alcoholism Program—Federal.
29197-360-227-000	Gonorrhea Study Project—Federal.
29197-360-228-000	Family Planning Grant—Federal.
29197-360-229-000	Health Services for Migrant Workers—Federal.
29197-360-230-000	Community Health Care Demonstration Project— Federal.
29197-360-231-000	Medical Care for Drug Dependent Veterans—Federal.
29197-360-232-000	Expansion of Narcotic Treatment Services—Federal.
29197-360-233-000	Narcotic Rehabilitation Program—Title II—Federal.
29197-360-234-000	Hepatitis Contract II—Federal.
29197-360-236-000	Drug Abuse Program—Federal.
29197-360-237-000	Food Inspection Program—Federal.
29197-360-241-000	Emergency Employment Act—Federal.

Account No.

29197-360-252-000 Health Services for Migrant Workers Project II—
Federal.

29197-360-271-000 Emergency Health Services Program—Federal.

29197-360-272-000 Health Insurance Benefits Program—Federal.

29197-360-277-000 Health Training Grants—Federal.

29197-360-293-000 Vaccination Assistance Project IV—Federal.

29197-360-296-000 Comprehensive Health Planning Program—Federal.

29197-360-298-000 Medical Library Resource Program—Federal.

29197-360-501-000 Virology Laboratory Services (State of Delaware).

29197-360-502-000 Crippled Children's Program (Miscellaneous Dona-
tions).

29197-360-505-000 Comprehensive Health Manpower Education Program
(N. J. Regional Medical Program).

380. DEPARTMENT OF LABOR AND INDUSTRY.

Income Security and Human Resource Development.

52100. Economic and Medical Assistance to
Unemployed and Disabled Workers.

52120. Disability Insurance—State Plan.

Salaries:

52120-380-400-120 Officers and employees(\$2,043,721)

Materials and Supplies:

52120-380-400-210 Printing and office ... (\$40,000)

Services Other Than Personal:

52120-380-400-301 Travel (\$1,500)

52120-380-400-302 Telephone (16,750)

52120-380-400-321 Postage (81,000)

52120-380-400-326 Data processing (134,361)

52120-380-400-340 Rent—Buildings and
grounds (118,757)

52120-380-400-341 Rent—Central Motor
Pool (6,104)

52120-380-400-344 Rent—Equipment,
data processing ... (16,006)

52120-380-400-345 Rent—Other (265)

52120-380-400-350 Medical (40,000)

52120-380-400-365 Staff training (500)

Account No.

	Maintenance of Property:	
	Recurring—	
52120-380-400-405	Buildings and grounds	(\$300)
52120-380-400-410	Office equipment	(1,750)
	Non-Recurring and Replacements—	
52120-380-400-460	Office equipment	(\$1,780)
	Extraordinary:	
52120-380-400-513	Compensation awards	(\$2,500)
	Sub-Total Appropriation	<u>\$2,505,294</u>

52130. Disability Insurance—Private Plan.

	Salaries:	
52130-380-400-120	Officers and employees	(\$829,507)
	Materials and Supplies:	
52130-380-400-210	Printing and office	(\$15,000)
	Services Other Than Personal:	
52130-380-400-301	Travel	(\$600)
52130-380-400-302	Telephone	(16,250)
52130-380-400-305	Insurance	(170)
52130-380-400-308	Subscriptions and memberships	(250)
52130-380-400-321	Postage	(51,000)
52130-380-400-326	Data processing	(57,583)
52130-380-400-340	Rent—Buildings and grounds	(77,211)
52130-380-400-341	Rent—Central Motor Pool	(700)
52130-380-400-344	Rent—Equipment, data processing	(8,738)
52130-380-400-345	Rent—Other	(100)
52130-380-400-350	Medical	(5,000)
52130-380-400-365	Staff training	(500)
52130-380-400-390	Other	(150)
	Maintenance of Property:	
	Recurring—	
52130-380-400-405	Buildings and grounds	(\$200)
52130-380-400-410	Office equipment	(974)

Account No.

	Non-Recurring and Replacements—	
52130-380-400-460	Office equipment . . . (	\$1,096)
	Extraordinary:	
52130-380-400-513	Compensation awards(	\$2,000)
	Additions and Improvements:	
52130-380-400-710	Office equipment . . . . . (	\$648)
	Sub-Total Appropriation . . .	<u>\$1,067,677</u>

52120-380-400-000
52130-380-400-000

In addition to the amounts herein above set forth, there are hereby appropriated out of the Temporary Disability Benefits Administration Fund such additional sums as may be required to administer the Disability Insurance Program; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

There are hereby appropriated out of the State Disability Benefits Fund such sums as may be necessary to pay disability benefits.

52140. Workmen's Compensation.

	Salaries:	
52140-380-100-120	Officers and employees(	\$1,918,448)
	Materials and Supplies:	
52140-380-100-210	Printing and office . . . (	\$35,000)
52140-380-100-225	Household and secu- rity . . . . . (	350)
52140-380-100-230	Medical . . . . . (	150)
52140-380-100-240	Education . . . . . (	200)
	Services Other Than Personal:	
52140-380-100-301	Travel . . . . . (	\$25,000)
52140-380-100-302	Telephone . . . . . (	33,800)
52140-380-100-306	Household and secu- rity . . . . . (	200)

Account No.

52140-380-100-308	Subscriptions and memberships	(6,000)
52140-380-100-309	Legal and investigative	(500)
52140-380-100-321	Postage	(39,000)
52140-380-100-324	Official reception	(50)
52140-380-100-326	Data processing	(40,000)
52140-380-100-341	Rent—Central Motor Pool	(8,120)
52140-380-100-350	Medical	(3,000)
52140-380-100-365	Staff training	(600)
52140-380-100-389	Other professional	(1,000)
52140-380-100-390	Other	(250)
	Maintenance of Property:	
	Recurring—	
52140-380-100-410	Office equipment	(\$1,000)
	Non-Recurring and Replacements—	
52140-380-100-460	Office equipment	(\$1,000)
	Sub-Total Appropriation	<u> \$2,113,668</u>

52150. Workmen's Compensation—Second Injury Fund.

	Salaries:	
52150-380-400-120	Officers and employees	(\$186,143)
	Materials and Supplies:	
52150-380-400-210	Printing and office	(\$500)
52150-380-400-245	Other	(200)
	Services Other Than Personal:	
52150-380-400-301	Travel	(\$400)
52150-380-400-302	Telephone	(500)
52150-380-400-308	Subscriptions and memberships	(100)
52150-380-400-309	Legal and investigative	(200)
52150-380-400-321	Postage	(2,000)
52150-380-400-326	Data processing	(5,000)
52150-380-400-340	Rent—Buildings and grounds	(1,700)
52150-380-400-341	Rent—Central Motor Pool	(980)
52150-380-400-350	Medical	(5,000)
52150-380-400-390	Other	(30)

Account No.

	Maintenance of Property:	
	Recurring—	
52150-380-400-410	Office equipment . . . (	\$50)
	Extraordinary:	
52150-380-400-501	Payment from Second Injury Fund to Workmen's Com- pensation and De- partment adminis- tration for services (	\$90,000)
	Sub-Total Appropriation . . .	<u>\$292,803</u>
	Total Appropriation, Eco- nomic and Medical Assist- ance to Unemployed and Disabled Workers	<u>\$5,979,442</u>

52150-380-402-000 There are hereby appropriated out of the Second Injury Fund such sums as may be necessary for beneficiary payments and for costs of administration in addition to those included hereinabove; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

The amounts included hereinabove for administrative costs of the Second Injury Fund are hereby appropriated from said Fund, notwithstanding the limitation contained in C. 34:15-95.

The State Treasurer is hereby empowered and directed to transfer to the General State Fund the sum of \$50,000 from the excess in the Second Injury Fund over the sum of \$1,250,000 accumulated as of June 30, 1973 pursuant to C. 34:15-94.

Account No.

**52200. Manpower Development and Employment
Assistance.**

52210. Work Incentive Program.

52210-380-100-000
52210-380-100-501

The unexpended balances, not to exceed \$600,000, as of June 30, 1973 in the Work Incentive Program and State Business Alliance for Training and Employment accounts are hereby appropriated; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

The portion of the appropriation made to or on behalf of the Employment Development Services Program Element which represents General State funds, may be expended on the several respective matching bases in proportion to anticipated Federal funds which are received or receivable.

52240. Vocational Rehabilitation Services.

Salaries:

52240-380-100-120 Officers and employees (\$2,953,459)

Materials and Supplies:

52240-380-100-210 Printing and office . . . (\$29,000)

Services Other Than Personal:

52240-380-100-301	Travel	(\$65,000)
52240-380-100-302	Telephone	(70,000)
52240-380-100-305	Insurance	(17)
52240-380-100-307	Advertising	(150)
52240-380-100-308	Subscriptions and memberships	(1,200)
52240-380-100-321	Postage	(25,000)
52240-380-100-324	Official reception	(500)
52240-380-100-326	Data processing	(50,000)
52240-380-100-341	Rent—Central Motor Pool	(3,000)

Account No.

52240-380-100-345	Rent—Other .....	(	5,000)
52240-380-100-350	Medical .....	(	50,000)
52240-380-100-365	Staff training .....	(	15,000)
52240-380-100-390	Other .....	(	350)

Maintenance of Property:

	Recurring—		
52240-380-100-410	Office equipment .....	(	\$3,000)
	Non-Recurring and Replacements—		
52240-380-100-460	Office equipment .....	(	\$1,300)

Extraordinary:

52240-380-100-501	Training grants .....	(	\$15,000)
52240-380-100-502	Diagnostic services .....	(	1,520,000)
52240-380-100-503	Service to clients .....	(	8,975,000)
52240-380-100-504	Expansion grants .....	(	900,000)
52240-380-100-505	Research .....	(	37,837)
52240-380-100-506	Sheltered workshop support pursuant to P. L. 1971, c. 272	(700,000)

Additions and Improvements:

52240-380-100-710	Office equipment	(\$2,500)
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Total Appropriation, Man- power Development and Employment Assistance ..	<u>\$15,422,313</u>
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52240-380-100-000 In addition to the appropriation hereinabove made in the Vocational Rehabilitation Services Program Element, recoveries of the State share of expenditures made in the year ending June 30, 1974, together with those made in prior fiscal years are hereby appropriated.

The portion of the appropriation made to or on behalf of the Vocational Rehabilitation Services Program Element, which represents general State funds, shall be expended on the several respective matching bases in proportion to anticipated Federal funds which are received or receivable.

Account No.

- 52240-380-100-002 The unexpended balance of State funds as of June 30, 1973 for the Vocational Rehabilitation Section II program is hereby appropriated to match Federal support beyond that now anticipated for fiscal year 1973-74.
- 52240-380-100-003 The unexpended balances as of June 30, 1973 in the Vocational Rehabilitation Services Program Element and in the Sheltered Workshop support and Rehabilitation Center grants accounts are hereby appropriated for the same purposes.

54100. Occupational Safety and Health.

54110. Protection of Employee Health and Safety.

Salaries:

54110-380-100-120 Officers and employees(\$1,541,837)

Materials and Supplies:

54110-380-100-210 Printing and office . . . (\$31,100)
 54110-380-100-228 Clothing (2,600)
 54110-380-100-245 All other (2,000)

Services Other Than Personal:

54110-380-100-301 Travel (\$34,000)
 54110-380-100-302 Telephone (18,000)
 54110-380-100-307 Advertising (300)
 54110-380-100-308 Subscriptions and
 memberships (2,400)
 54110-380-100-309 Legal and investiga-
 tive (300)
 54110-380-100-321 Postage (15,500)
 54110-380-100-326 Data processing (30,000)
 54110-380-100-341 Rent—Central Motor
 Pool (29,540)
 54110-380-100-344 Rent—Equipment,
 data processing (1,920)
 54110-380-100-345 Rent—Other (3,120)
 54110-380-100-365 Staff training (500)
 54110-380-100-390 Other (150)

Account No.

	Maintenance of Property:	
	Recurring—	
54110-380-100-410	Office equipment ... (	\$800)
	Extraordinary:	
54110-380-100-500	Occupational safety and health admin- istration and pro- gram support—	
	State share	(\$20,000)
	Sub-Total Appropriation ...	<u>\$1,734,067</u>

54110-380-100-500 The portion of the appropriation made to or on behalf of the Occupational safety and health administration and program support account in the Protection of Employee Health and Safety Program Element which represents general State funds shall be expended on the several matching bases in proportion to anticipated Federal funds which are received or receivable.

54120. Protection of Migrant Farm Workers.

	Salaries:	
54120-380-100-120	Officers and employees (	\$297,524)
	Materials and Supplies:	
54120-380-100-210	Printing and office ... (	\$6,500)
54120-380-100-228	Clothing	(1,500)
	Services Other Than Personal:	
54120-380-100-301	Travel	(\$8,000)
54120-380-100-302	Telephone	(4,000)
54120-380-100-308	Subscriptions and memberships	(25)
54120-380-100-309	Legal and investiga- tive	(250)
54120-380-100-321	Postage	(2,300)
54120-380-100-341	Rent—Central Motor Pool	(17,220)
54120-380-100-365	Staff training	(500)
54120-380-100-389	Other professional ... (	5,000)

Account No.

Maintenance of Property:

	Recurring—		
54120-380-100-410	Office equipment . . .	(	\$100)
	Sub-Total Appropriation . . .		<u>\$342,919</u>
	Total Appropriation, Occu- pational Safety and Health		<u>\$2,076,986</u>

54200. Labor Standards.

54210. Regulation of Hazards Due to Boilers and
Pressure Vessels.

Salaries:

54210-380-100-120 Officers and employees(\$191,072)

Materials and Supplies:

54210-380-100-210 Printing and office . . . (\$14,000)
54210-380-100-228 Clothing (700)

Services Other Than Personal:

54210-380-100-301 Travel (\$11,000)
54210-380-100-302 Telephone (1,400)
54210-380-100-308 Subscriptions and
memberships (200)
54210-380-100-321 Postage (5,000)
54210-380-100-341 Rent—Central Motor
Pool (1,200)
54210-380-100-365 Staff training (800)

Maintenance of Property:

Recurring—
54210-380-100-410 Office equipment . . . (\$300)
54210-380-100-445 All other equipment(500)
Non-Recurring and Replacements—
54210-380-100-460 Office equipment . . . (\$400)

Sub-Total Appropriation . . . \$226,572

Account No.

**54220. Protection of Workers Earnings and
Working Conditions.**

	Salaries:	
54220-380-100-120	Officers and employees(	\$852,078)
	Materials and Supplies:	
54220-380-100-210	Printing and office ... (	\$10,000)
	Services Other Than Personal:	
54220-380-100-301	Travel	(\$28,800)
54220-380-100-302	Telephone	(12,000)
54220-380-100-308	Subscriptions and membership	(200)
54220-380-100-309	Legal and investiga- tive	(5,000)
54220-380-100-321	Postage	(16,000)
54220-380-100-326	Data processing	(7,500)
54220-380-100-341	Rent—Central Motor Pool	(19,500)
	Maintenance of Property:	
	Recurring—	
54220-380-100-410	Office equipment ... (	\$425)
	Non-Recurring and Replacements—	
54220-380-100-460	Office equipment ... (	\$475)
	Sub-Total Appropriation ...	\$951,978
	Total Appropriation, Labor Standards	\$1,178,550
54220-380-400-000	Such sums as may be necessary for	
54220-380-401-000	payments out of the Wage and Hour Trust Fund established pursuant to C. 34:11-56a et seq. and the Pre- vailing Wage Act Trust Fund estab- lished pursuant to C. 34:11-56 et seq. are hereby appropriated.	

Account No.

54300. Labor Relations.

54310. Public Sector.

	Salaries:		
54310-380-100-120	Officers and employees	(	\$261,984)
54310-380-100-120	New position	(	12,591)
54310-380-100-120	Position transferred from another de- partment	(	16,244)
	Materials and Supplies:		
54310-380-100-210	Printing and office	(	\$8,160)
	Services Other Than Personal:		
54310-380-100-301	Travel	(	\$7,500)
54310-380-100-302	Telephone	(	5,400)
54310-380-100-307	Advertising	(	300)
54310-380-100-308	Subscriptions and memberships	(	800)
54310-380-100-309	Legal and investiga- tive	(	20,000)
54310-380-100-321	Postage	(	3,000)
54310-380-100-341	Rent—Central Motor Pool	(	1,500)
54310-380-100-345	Rent—Other	(	3,600)
54310-380-100-365	Staff training	(	300)
54310-380-100-389	Other professional	(	62,000)
	Maintenance of Property:		
	Recurring—		
54310-380-100-410	Office equipment	(	\$500)
	Additions and Improvements:		
54310-380-100-710	Office equipment	(	\$560)
	Sub-Total Appropriation		<u>\$404,439</u>

54320. Private Sector.

	Salaries:		
54320-380-100-111	Board members (7)	(	\$9,000)
54320-380-100-120	Officers and employees	(	170,010)
	Materials and Supplies:		
54320-380-100-210	Printing and office	(	\$1,275)
54320-380-100-225	Household and secu- rity	(	125)

Account No.

	Services Other Than Personal:	
54320-380-100-301	Travel	(\$4,800)
54320-380-100-302	Telephone	(4,500)
54320-380-100-308	Subscriptions and memberships	(1,000)
54320-380-100-321	Postage	(800)
54320-380-100-324	Official reception	(100)
54320-380-100-341	Rent—Central Motor Pool	(500)
54320-380-100-365	Staff training	(100)
54320-380-100-389	Other professional	(500)
	Maintenance of Property:	
	Recurring—	
54320-380-100-410	Office equipment	(\$300)
	Non-Recurring and Replacements—	
54320-380-100-460	Office equipment	(\$1,820)
	Additions and Improvements:	
54320-380-100-710	Office equipment	(\$662)
	Sub-Total Appropriation	<u>\$195,492</u>
	Total Appropriation, Labor Relations	<u>\$599,931</u>

Departmental Management and Economic Development.**59100. Departmental Management and
General Support.****59110. Departmental Management.**

Salaries:

59110-380-100-101	Commissioner	(\$38,000)
59110-380-100-120	Officers and employees	(296,355)

Materials and Supplies:

59110-380-100-210	Printing and office	(\$12,000)
59110-380-100-240	Education	(200)

Services Other Than Personal:

59110-380-100-301	Travel	(\$5,000)
59110-380-100-302	Telephone	(13,000)
59110-380-100-305	Insurance	(200)

Account No.

59110-380-100-308	Subscriptions and memberships	(1,000)	
59110-380-100-321	Postage	(9,000)	
59110-380-100-324	Official reception	(500)	
59110-380-100-326	Data processing	(34,000)	
59110-380-100-341	Rent—Central Motor Pool	(6,000)	
59110-380-100-345	Rent—Equipment, data processing	(300)	
59110-380-100-365	Staff training	(3,000)	
59110-380-100-389	Other professional	(6,000)	
59110-380-100-390	Other	(400)	
	Maintenance of Property:		
	Recurring—		
59110-380-100-410	Office equipment	(\$1,500)	
	Sub-Total Appropriation		<u>\$426,455</u>

59120. Planning and Research.

	Salaries:		
59120-380-100-120	Officers and employees	(\$273,470)	
59120-380-100-120	Position transferred from another sub-category	(5,288)	
	Materials and Supplies:		
59120-380-100-210	Printing and office	(\$4,200)	
	Services Other Than Personal:		
59120-380-100-301	Travel	(\$350)	
59120-380-100-302	Telephone	(2,700)	
59120-380-100-308	Subscriptions and memberships	(320)	
59120-380-100-321	Postage	(5,000)	
59120-380-100-326	Data processing	(6,100)	
59120-380-100-341	Rent—Central Motor Pool	(100)	
59120-380-100-365	Staff training	(1,100)	
59120-380-100-390	Other	(90)	
	Maintenance of Property:		
	Recurring—		
59120-380-100-410	Office equipment	(\$400)	

Account No.

59120-380-100-460	Non-Recurring and Replacements— Office equipment ..(\$500)	
	Sub-Total Appropriation ...	\$299,618
	Total Appropriation, De- partmental Management and General Support	\$726,073

59120-380-300-000 The unexpended balance as of June 30, 1973 in the revolving fund created pursuant to P. L. 1967, c. 63 for the purpose of printing and reprinting literature, maps, Workmen's Compensation proceedings and other publications and printed matter for sale, together with receipts derived from such sales, are hereby appropriated.

59130. Data Processing Center.

59130-380-301-000 There are hereby appropriated as a revolving fund the receipts derived from services rendered by the data processing center, together with the unexpended balance of such receipts as of June 30, 1973, for the purpose of operating the data processing center, including the replacement of data processing equipment and the purchase of additional data processing equipment; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

59200. Economic Development.

59210. Expansion and Growth of Commerce
and Industry.

Salaries:
59210-380-100-120 Officers and employees(\$175,304)

Account No.

	Materials and Supplies:	
59210-380-100-210	Printing and office . . . (	\$2,500)
59210-380-100-225	Household and secu-	
	rity . . . . . (	126)
59210-380-100-245	Other . . . . . (	100)
	Services Other Than Personal:	
59210-380-100-301	Travel . . . . . (	\$3,500)
59210-380-100-302	Telephone . . . . . (	4,800)
59210-380-100-305	Insurance . . . . . (	168)
59210-380-100-308	Subscriptions and	
	memberships . . . . . (	2,000)
59210-380-100-321	Postage . . . . . (	10,000)
59210-380-100-326	Data processing . . . . . (	30,000)
59210-380-100-341	Rent—Central Motor	
	Pool . . . . . (	5,000)
59210-380-100-365	Staff training . . . . . (	500)
59210-380-100-389	Other professional . . . (	5,000)
59210-380-100-390	Other . . . . . (	100)
	Maintenance of Property:	
	Recurring—	
59210-380-100-410	Office equipment . . . (	\$500)
	Non-Recurring and Replacements—	
59210-380-100-460	Office equipment . . . (	\$500)
	Extraordinary:	
59210-380-100-500	Economic develop-	
	ment assistance . . . (	\$100,000)
59210-380-100-501	State office World	
	Trade Center . . . . . (	100,000)
59210-380-100-514	Promotional expense . . (	400,000)
	Total Appropriation, Eco-	
	nomic Development	\$840,098
59210-380-100-501	The unexpended balance as of June 30, 1973, in the State office, World Trade Center account is hereby appropriated for the same purpose.	
59210-380-101-000	The unexpended balance as of June 30, 1973 in the New Jersey Area Redevelopment Authority account is hereby appropriated for the same purpose.	

Account No.

Total Appropriation, De-
partment of Labor and
Industry \$26,823,393

59197-395-200-000	Administration—Federal.
59197-380-201-000	Indirect Cost Credit—Federal.
59197-395-202-000	Planning and Research—Federal.
59197-380-203-000	Occupational Safety and Health Administration (Statistical)—Federal.
59197-380-204-000	Occupational Safety and Health Statistical Research—Federal.
59197-380-205-000	Occupational Safety and Health Implementation of Training Design—Federal.
59197-380-206-000	Occupational Safety and Health Programs and Systems Development—Federal.
59197-395-210-000	Unemployment Insurance—Federal.
59197-380-211-000	Old Age and Survivors' Insurance—Disability Determinations—Federal.
59197-395-220-000	Work Incentive Program—Federal.
59197-395-221-000	Employment Services—Federal.
59197-395-222-000	Cooperative Area Manpower Planning Systems Programs—Federal.
59197-380-223-000	N. J. Comprehensive Manpower Corrections Program—Federal.
59197-395-224-000	Concentrated Employment Program—Federal.
59197-395-225-000	Employment Development Services—Federal.
59197-380-226-000	Newark In-Plant Training and Upgrading Project—Federal.
59197-380-227-000	Apprenticeship Outreach Program—Federal.
59197-380-228-000	Journeyman Outreach Program—Federal.
59197-380-230-000	Vocational Rehabilitation Services—Federal.
59197-380-231-000	Rural Manpower Development Program—Federal.
59197-380-232-000	Model Cities Rehabilitation—Federal.

Account No.

59197-380-233-000	Social and Rehabilitation Diagnostic and Employability Center—Federal.
59197-380-234-000	New Careers in Rehabilitation—Federal.
59197-380-235-000	Public Welfare Coordinator Program—Federal.
59197-380-236-000	Public School Project—Federal.
59197-380-237-000	Rehabilitation of Disabled Welfare Clients—Federal.
59197-380-238-000	Model Cities Project II—Federal.
59197-380-239-000	Rehabilitation Welfare Team Process—Federal.
59197-380-240-000	Vocational Rehabilitation Services—Disability Insurance Beneficiaries—Federal.
59197-380-241-000	EEA Section V Program—Federal.
59197-380-242-000	Vocational Rehabilitation—Public Offenders—Federal.
59197-380-245-000	EEA High Impact Program—Federal.
59197-380-246-000	EEA Welfare Recipient Program—Federal.
59197-380-247-000	EEA Section VI Program—Federal.
59197-380-250-000	Occupational Safety and Health Assessment—Federal.
59197-380-251-000	Occupational Safety and Health Legal—Federal.
59197-380-252-000	Occupational Safety and Health Technical Assistance—Federal.
59197-380-253-000	Occupational Safety and Health Personnel and Training—Federal.
59197-380-254-000	Occupational Safety and Health Inspection Techniques—Federal.
59197-380-255-000	Occupational Safety and Health State Plan—Federal.
59197-380-256-000	Occupational Safety and Health Development of an MIS System—Federal.
59197-380-257-000	Occupational Safety and Health Development of a New Careers Program—Federal.
59197-380-258-000	Occupational Safety and Health Development of State Training and Information Centers—Phase I—Federal.
59197-380-259-000	Occupational Safety and Health Issues—Federal.

Account No.

59197-380-260-000 Occupational Safety and Health Development of State
Training and Information Centers—Phase II—
Federal.

59197-380-261-000 Occupational Safety and Health Standards—Federal.

59197-380-262-000 Occupational Safety and Health State Plan Implementa-
tion—Federal.

59197-380-280-000 Technical Services Act—5 Year Program—Federal.

59197-380-400-000 Office Building.

59197-380-401-000 Uninsured Employers Fund.

400. DEPARTMENT OF ENVIRONMENTAL
PROTECTION.

Environmental Management.

41300. Resource Management.

41310. Water Supply Management.

Salaries:

41310-400-100-120	Officers and employees(	\$502,142)
41310-400-100-120	New positions	(27,818)

Materials and Supplies:

41310-400-100-207	Fuel and utilities	(\$2,550)
41310-400-100-210	Printing and office	(4,000)
41310-400-100-220	Vehicular	(2,500)
41310-400-100-225	Household and secu- rity	(500)
41310-400-100-228	Clothing	(400)
41310-400-100-245	Other	(1,000)

Services Other Than Personal:

41310-400-100-301	Travel	(\$2,150)
41310-400-100-306	Household and secu- rity	(200)
41310-400-100-307	Advertising	(500)
41310-400-100-308	Subscriptions and memberships	(50)
41310-400-100-309	Legal and investiga- tive	(600)
41310-400-100-341	Rent—Central Motor Pool	(5,250)
41310-400-100-390	Other	(25)

Account No.

	Maintenance of Property:	
	Recurring—	
41310-400-100-405	Buildings and grounds	(\$10,000)
41310-400-100-410	Office equipment	(500)
41310-400-100-420	Vehicular equipment	(500)
41310-400-100-445	Other equipment	(400)
	Non-Recurring and Replacements—	
41310-400-100-455	Buildings and grounds	(\$4,000)
41310-400-100-495	Other equipment	(620)
	Extraordinary:	
41310-400-100-500	Office of rivermaster—	
	State share	(\$19,000)
41310-400-100-501	Groundwater exploratory program	(150,000)
41310-400-100-502	Stream gauging stations	(69,500)
41310-400-100-503	Flood plain zoning and warning service	(15,600)
41310-400-100-504	Surface water diversion	(12,500)
41310-400-100-505	Flood plain control	(100,000)
	Additions and Improvements:	
41310-400-100-745	All other equipment	(\$750)
	Sub-Total Appropriation	<u>\$933,055</u>

41310-400-100-000 There is hereby appropriated for operation and maintenance of Spruce Run and Round Valley Reservoirs a sum not to exceed \$750,000 out of aggregate revenue produced pursuant to C. 58:22-10; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

There is hereby appropriated so much of the balance of the accumulated aggregate revenue as the Director of the Division of Budget and Accounting may determine as reim-

Account No.

bursement to the General State Fund as provided in C. 58:22-10.

41310-400-100-505 The unexpended balance as of June 30, 1973 in the Flood plain control account is hereby appropriated.

41320. Forest Resource Management.

Salaries:

41320-400-100-120 Officers and employees(\$981,140)

Materials and Supplies:

41320-400-100-207 Fuel and utilities (\$9,500)
 41320-400-100-210 Printing and office (3,000)
 41320-400-100-220 Vehicular (23,000)
 41320-400-100-225 Household and security (33,500)
 41320-400-100-228 Clothing (3,500)
 41320-400-100-240 Education and rehabilitation (1,000)
 41320-400-100-245 Other (6,000)

Services Other Than Personal:

41320-400-100-301 Travel (\$2,500)
 41320-400-100-302 Telephone (1,000)
 41320-400-100-306 Household and security (2,700)
 41320-400-100-308 Subscriptions and memberships (300)
 41320-400-100-321 Postage (60)
 41320-400-100-341 Rent—Central Motor Pool (10,944)
 41320-400-100-345 Rent—Other (107,678)
 41320-400-100-350 Medical (100)
 41320-400-100-389 Other professional (250)
 41320-400-100-390 Other (6,100)

Maintenance of Property:

Recurring—

41320-400-100-405 Building and grounds (\$4,000)
 41320-400-100-410 Office equipment (250)
 41320-400-100-420 Vehicular equipment(13,000)
 41320-400-100-425 Household and security equipment (8,500)
 41320-400-100-445 Other equipment (750)

Account No.

Non-Recurring and Replacements—	
41320-400-100-455	Buildings and grounds (\$6,300)
41320-400-100-460	Office equipment . . . (500)
41320-400-100-470	Vehicular equipment (70,550)
41320-400-100-475	Household and security equipment . . (8,000)
Extraordinary:	
41320-400-100-500	Gypsy Moth control on State-owned lands . (\$50,000)
41320-400-100-501	Fire fighting costs . . . (130,000)
41320-400-100-513	Compensation awards (10,000)
Additions and Improvements:	
41320-400-100-720	Vehicular equipment . (\$10,000)
	Sub-Total Appropriation . . . <u>\$1,504,122</u>
41320-400-100-501	The unexpended balance as of June 30, 1973 in the fire fighting costs account is hereby appropriated for the same purpose.

41330. Marine Lands Management.

Salaries:	
41330-400-100-120	Officers and employees (\$165,160)
41330-400-100-120	New positions (27,001)
Materials and supplies:	
41330-400-100-207	Fuel and utilities (\$150)
41330-400-100-210	Printing and office . . . (3,000)
41330-400-100-220	Vehicular (500)
41330-400-100-225	Household (150)
41330-400-100-228	Clothing (200)
41330-400-100-240	Education (150)
41330-400-100-245	Other (1,000)
Services Other Than Personal:	
41330-400-100-301	Travel (\$550)
41330-400-100-307	Advertising (1,500)
41330-400-100-308	Subscriptions (200)
41330-400-100-309	Legal and investigative (2,000)

Account No.

41330-400-100-325	Microfilming . . . . . (	2,500)
41330-400-100-341	Rent—Central Motor Pool . . . . . (	3,000)
41330-400-100-345	Rent—Other . . . . . (	75)
41330-400-100-390	Other . . . . . (	2,000)
	Maintenance of Property:	
	Recurring—	
41330-400-100-405	Buildings and grounds . . . . . (	\$100)
41330-400-100-410	Office equipment . . . (	500)
41330-400-100-420	Vehicular equipment (	400)
41330-400-100-445	Other equipment . . (	100)
	Non-Recurring and Replacements—	
41330-400-100-460	Office equipment . . . (	\$2,500)
41330-400-100-495	Other equipment . . (	1,020)
	Extraordinary:	
41330-400-100-500	Wetlands—Inventory, mapping and admin- istration . . . . . (	\$500,000)
41330-400-100-501	Expenses of the Natural Resource Council . . . . . (	25,000)
41330-400-100-502	Hackensack Negotia- tion Board ap- praisal services . . . (	10,000)
	Additions and Improvements:	
41330-400-100-710	Office equipment . . . . (	\$2,000)
41330-400-100-720	Vehicular equipment . (	7,500)
	Sub-Total Appropriation . . .	<u>\$758,256</u>
41330-400-100-501	The unexpended balances as of June	
41330-400-100-500	30, 1973 in the Expenses of the	
	Natural Resource Council and Wet-	
	lands—Inventory, mapping and	
	administration accounts are hereby	
	appropriated for the same	
	purposes.	
41330-400-100-000	There is hereby appropriated from	
	receipts derived from the sales,	
	grants, leases and rentals of State	
	riparian lands a sum of \$200,000 for	

Account No

delineation and title determination of the State riparian lands; provided, however, that the expenditures thereof shall be subject to transfers approved as prescribed in section 3 of this act.

41330-400-300-000 The unexpended balance as of June 30, 1973 in the revolving fund created, pursuant to P. L. 1972, c. 73, for the purpose of printing, reprinting or purchasing literature, material and maps for sale and receipts derived from such sales is hereby appropriated.

41330-400-301-000 The unexpended balance as of June 30, 1973 in the revolving fund created, pursuant to P. L. 1972, c. 73, for the purpose of providing outside appraisals for conveyances of riparian properties within the Hackensack Meadowland District, together with receipts derived from the sale of riparian properties which represent reimbursements for appraisal services, are hereby appropriated.

41340. Solid Waste Management.

Salaries:

41340-400-100-120	Officers and employees(	\$164,645)
41340-400-100-120	New position	(10,994)

Materials and Supplies:

41340-400-100-210	Printing and office . . .	(\$3,850)
41340-400-100-228	Clothing	(250)
41340-400-100-245	Other	(150)

Services Other Than Personal:

41340-400-100-301	Travel	(\$4,500)
41340-400-100-307	Advertising	(100)
41340-400-100-309	Legal and investiga- tive	(200)
41340-400-100-341	Rent—Central Motor Pool	(13,200)
41340-400-100-389	Other professional . . .	(5,000)

Account No.

	Maintenance of Property:	
	Recurring—	
41340-400-100-410	Office equipment . . . (	\$100)
	Additions and Improvements—	
41340-400-100-710	Office equipment . . . . . (	\$200)
41340-400-100-745	Other equipment . . . . . (	1,500)
	Sub-Total Appropriation . . .	<u>\$204,689</u>

41350. Shellfish Resource and Development.

	Salaries:	
41350-400-100-120	Officers and employees (	\$38,600)
	Materials and Supplies:	
41350-400-100-210	Printing and office . . . (	\$2,000)
41350-400-100-220	Vehicular . . . . . (	1,000)
41350-400-100-245	Other . . . . . (	2,000)
	Services Other Than Personal:	
41350-400-100-301	Travel . . . . . (	\$2,400)
41350-400-100-302	Telephone . . . . . (	1,000)
41350-400-100-305	Insurance . . . . . (	1,661)
41350-400-100-308	Subscriptions and memberships . . . . . (	150)
41350-400-100-321	Postage . . . . . (	500)
41350-400-100-341	Rent—Central Motor Pool . . . . . (	1,960)
41350-400-100-345	Rent—Other . . . . . (	75)
41350-400-100-390	Other . . . . . (	50)
	Maintenance of Property:	
	Recurring—	
41350-400-100-405	Buildings and grounds . . . . . (	\$250)
41350-400-100-410	Office equipment . . . (	100)
41350-400-100-420	Vehicular equipment (	1,750)
	Extraordinary:	
41350-400-100-500	Oyster seed bed mon- itoring . . . . . (	\$20,000)
41350-400-100-501	Shelling and seeding beds contingent upon an equal sum being provided by	

Account No.

	the Federal govern-	
	ment	(53,000)
41350-400-100-502	D i s e a s e resistant	
	oyster program . . .	(6,250)
	Sub-Total Appropriation . . .	<u>\$132,746</u>

Of the sum provided herein in the Shelling and seeding beds account, a sum not to exceed \$3,000 may be available without Federal matching, for the storing and loading of shells as provided for in C. 50:3-20.10 et seq.

41360. Geology—Topography.

	Salaries:	
41360-400-100-120	Officers and employees	(\$232,453)
	Materials and Supplies:	
41360-400-100-210	Printing and office . . .	(\$2,000)
41360-400-100-220	Vehicular	(250)
41360-400-100-225	Household and secu-	
	rity	(100)
41360-400-100-228	Clothing	(100)
41360-400-100-240	Education and reha-	
	bilitation	(500)
41360-400-100-245	Other	(1,700)
	Services Other Than Personal:	
41360-400-100-301	Travel	(\$1,300)
41360-400-100-308	Subscriptions and	
	memberships	(200)
41360-400-100-341	Rent—Central Motor	
	Pool	(4,200)
41360-400-100-345	Rent—Other	(4,040)
41360-400-100-389	Other professional . . .	(2,000)
	Maintenance of Property:	
	Recurring—	
41360-400-100-410	Office equipment . . .	(\$300)
41360-400-100-420	Vehicular equipment	(350)
41360-400-100-445	Other equipment . . .	(300)
	Sub-Total Appropriation . . .	<u>\$249,793</u>

Account No.

41360-400-300-000 The unexpended balance as of June 30, 1973 in the revolving fund created, pursuant to P. L. 1959, c. 106, for the purpose of printing, reprinting or purchasing literature, material and maps for sale and receipts derived from such sales are hereby appropriated.

**41370. Wildlife and Fisheries Management.
Hunters' and Anglers' License Fund.**

Salaries:

41370-400-401-120 Officers and employees(\$1,346,945)

Materials and Supplies:

41370-400-401-207	Fuel and utilities . . . .	(	\$36,000)
41370-400-401-210	Printing and office . . .	(	85,000)
41370-400-401-220	Vehicular . . . . .	(	65,000)
41370-400-401-225	Household and secu- rity . . . . .	(	4,000)
41370-400-401-228	Clothing . . . . .	(	5,000)
41370-400-401-240	Education and reha- bilitation . . . . .	(	500)
41370-400-401-245	Other . . . . .	(	230,000)

Services Other Than Personal:

41370-400-401-301	Travel . . . . .	(	\$12,000)
41370-400-401-302	Telephone . . . . .	(	15,000)
41370-400-401-305	Insurance . . . . .	(	20,176)
41370-400-401-306	Household and secu- rity . . . . .	(	1,000)
41370-400-401-308	Subscriptions and memberships . . . . .	(	2,000)
41370-400-401-309	Legal and investiga- tive . . . . .	(	200)
41370-400-401-321	Postage . . . . .	(	17,000)
41370-400-401-340	Rent—Buildings and grounds . . . . .	(	25,500)
41370-400-401-341	Rent—Central Motor Pool . . . . .	(	1,500)
41370-400-401-345	Rent—Other . . . . .	(	25,000)
41370-400-401-389	Other professional . . .	(	2,000)
41370-400-401-390	Other . . . . .	(	8,500)

Account No.

Maintenance of Property:	
Recurring—	
41370-400-401-405	Buildings and grounds (\$15,000)
41370-400-401-410	Office equipment . . . (500)
41370-400-401-420	Vehicular equipment (25,000)
41370-400-401-445	Other equipment .. (2,000)
Non-Recurring and Replacements—	
41370-400-401-455	Buildings and grounds (\$22,000)
41370-400-401-460	Office equipment . . . (200)
41370-400-401-470	Vehicular equipment (75,000)
41370-400-401-490	Education equip-ment (500)
41370-400-401-495	Other equipment .. (7,000)
Extraordinary:	
41370-400-401-500	Deer management . . . (\$10,000)
41370-400-401-501	Surface water quality program (5,500)
41370-400-401-502	Delaware River basin study (12,500)
41370-400-401-513	Compensation awards (1,500)
Additions and Improvements:	
41370-400-401-705	Buildings and grounds (\$29,000)
41370-400-401-720	Vehicular equipment . (7,000)
41370-400-401-745	Other equipment (6,000)
Sub-Total Appropriation . . .	
<u>\$2,121,021</u>	

41370-400-401-000 The amount hereinabove for the Hunters' and Anglers' License Fund shall be payable out of said fund and any amount remaining therein shall be appropriated for additional operating costs; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

Account No.

**41370. Wildlife and Fisheries Management.
Public Shooting and Fishing Grounds Fund.**

	Salaries:	
41370-400-402-120	Officers and employees(	\$404,307)
	Materials and Supplies:	
41370-400-402-207	Fuel and utilities	\$12,000)
41370-400-402-210	Printing and office . . .	3,000)
41370-400-402-220	Vehicular	15,000)
41370-400-402-225	Household and secu-	
	rity	200)
41370-400-402-228	Clothing	500)
41370-400-402-245	Other	50,000)
	Services Other Than Personal:	
41370-400-402-301	Travel	\$1,200)
41370-400-402-302	Telephone	2,700)
41370-400-402-305	Insurance	6,555)
41370-400-402-306	Household and secu-	
	rity	400)
41370-400-402-308	Subscriptions and	
	memberships	5,000)
41370-400-402-341	Rent—Central Motor	
	Pool	3,000)
41370-400-402-345	Rent—Other	8,000)
41370-400-402-389	Other professional . . .	2,000)
41370-400-402-390	Other	9,000)
	Maintenance of Property:	
	Recurring—	
41370-400-402-405	Building and	
	grounds	\$10,000)
41370-400-402-410	Office equipment . . .	100)
41370-400-402-420	Vehicular equipment(	10,000)
41370-400-402-445	Other equipment . . .	5,000)
	Non-Recurring and Replacements—	
41370-400-402-455	Buildings and	
	grounds	\$80,500)
41370-400-402-460	Office equipment . . .	500)
41370-400-402-470	Vehicular equipment(	33,500)
41370-400-402-495	Other equipment . . .	10,000)
	Extraordinary:	
41370-400-402-500	Dike maintenance	\$4,500)
41370-400-402-501	Atlantic flyway	2,060)
41370-400-402-502	Oak Mast production	
	project	5,650)
41370-400-402-513	Compensation awards(	500)

Account No.

Additions and Improvements:	
41370-400-402-705	Buildings and grounds (\$8,000)
41370-400-402-710	Office equipment (300)
41370-400-402-720	Vehicular equipment . (6,000)
41370-400-402-745	Other equipment (10,000)
	<hr/> Sub-Total Appropriation ... \$709,472 <hr/>
41370-400-402-000	The amount hereinabove for the Public Shooting and Fishing Grounds Fund shall be payable out of said fund and any amount remaining therein shall be appropriated for additional costs of operation and for 50% of the amounts payable pursuant to R. S. 54:4-2.1; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.
	<hr/> Total Appropriation, Resource Management ... \$6,613,154 <hr/>

41400. Pollution Control.**41410. Air Pollution.**

	Salaries:
41410-400-100-120	Officers and employees (\$1,834,859)
	Materials and Supplies:
41410-400-100-207	Fuel and utilities (\$10,000)
41410-400-100-210	Printing and office ... (80,000)
41410-400-100-220	Vehicular (15,000)
41410-400-100-225	Household and security (1,500)
41410-400-100-228	Clothing (1,500)
41410-400-100-240	Education and rehabilitation (2,000)
41410-400-100-245	Other (80,000)

Account No.

	Services Other Than Personal:	
41410-400-100-301	Travel	(\$16,000)
41410-400-100-306	Household and secu- rity	(2,500)
41410-400-100-307	Advertising	(2,500)
41410-400-100-308	Subscriptions and memberships	(1,000)
41410-400-100-309	Legal and investiga- tive	(12,000)
41410-400-100-340	Rent—Buildings and grounds	(25,000)
41410-400-100-341	Rent—Central Motor Pool	(56,200)
41410-400-100-345	Rent—Other	(5,000)
41410-400-100-389	Other professional ...	(35,000)
41410-400-100-390	Other	(7,000)
	Maintenance of Property:	
	Recurring—	
41410-400-100-405	Building and grounds	(\$2,500)
41410-400-100-410	Office equipment ...	(2,000)
41410-400-100-420	Vehicular equipment	(4,000)
41410-400-100-425	Household and secu- rity	(500)
41410-400-100-445	Other equipment ..	(85,000)
	Non-Recurring and Replacements—	
41410-400-100-470	Vehicular equipment	(\$5,000)
41410-400-100-495	Other equipment ..	(5,000)
	Extraordinary:	
41410-400-100-500	Clean Air Scholarship Intern Program, pursuant to C. 26:2C-24	(\$36,000)
	Additions and Improvements:	
41410-400-100-710	Office equipment	(\$3,000)
41410-400-100-740	Education equipment.	(5,000)
41410-400-100-745	Other equipment	(35,000)
	Sub-Total Appropriation ...	<u>\$2,370,059</u>

The portion of the appropriation made
to or on behalf of Air Pollution
which represents general State

Account No.

funds, shall be expended on the several respective matching bases in proportion to anticipated Federal funds which are received or receivable.

41420. Radiation Protection.

Salaries:

41420-400-100-120	Officers and employees(	\$325,173)
41420-400-100-120	New position	(4,796)

Materials and Supplies:

41420-400-100-210	Printing and office ...	(\$7,500)
41420-400-100-220	Vehicular	(1,500)
41420-400-100-225	Household and security	(100)
41420-400-100-228	Clothing	(600)
41420-400-100-240	Education	(100)
41420-400-100-245	Other	(6,000)

Services Other Than Personal:

41420-400-100-301	Travel	(\$3,300)
41420-400-100-306	Household	(100)
41420-400-100-307	Advertising	(700)
41420-400-100-308	Subscriptions and memberships	(550)
41420-400-100-309	Legal and investigative	(500)
41420-400-100-341	Rent—Central Motor Pool	(6,000)
41420-400-100-345	Rent—Other	(500)
41420-400-100-350	Medical	(500)

Maintenance of Property:

Recurring—		
41420-400-100-410	Office equipment ...	(\$250)
41420-400-100-420	Vehicular equipment(	1,500)
41420-400-100-445	Other equipment ..	(3,000)
Non-Recurring and Replacements—		
41420-400-100-470	Vehicular equipment(	\$8,000)
41420-400-100-495	Other equipment ...	(2,800)

Account No.

	Additions and Improvements:	
41420-400-100-745	Other equipment	(\$2,500)
	Sub-Total Appropriation . . .	<u>\$375,969</u>
	41430. Pesticide Control.	
	Extraordinary:	
41430-400-100-500	Pesticide regulation . (	\$54,000)
	Sub-Total Appropriation . . .	<u>\$54,000</u>
	41440. Water Quality.	
	Salaries:	
41440-400-100-120	Officers and employees(	\$999,932)
41440-400-100-120	New positions	(51,880)
41440-400-100-120	Positions established in lieu of appro- priated revenue . . .	(147,595)
	Materials and Supplies:	
41440-400-100-207	Fuel and utilities	(\$1,300)
41440-400-100-210	Printing and office . . .	(10,000)
41440-400-100-220	Vehicular	(3,000)
41440-400-100-225	Household and secu- rity	(200)
41440-400-100-228	Clothing	(300)
41440-400-100-245	Other	(6,900)
	Services Other Than Personal:	
41440-400-100-301	Travel	(\$10,000)
41440-400-100-307	Advertising	(2,000)
41440-400-100-308	Subscriptions and memberships	(300)
41440-400-100-309	Legal and investiga- tive	(1,000)
41440-400-100-341	Rent—Central Motor Pool	(45,000)
41440-400-100-345	Rent—Other	(2,500)
41440-400-100-390	Other	(100)

Account No.

Maintenance of Property:	
Recurring—	
41440-400-100-410	Office equipment . . . (\$600)
41440-400-100-420	Vehicular equipment (2,000)
41440-400-100-445	Other equipment . . (750)
Non-Recurring and Replacements—	
41440-400-100-460	Office equipment . . . (\$1,500)
41440-400-100-470	Vehicular equipment (2,000)
41440-400-100-495	Other equipment . . (1,000)
Extraordinary:	
41440-400-100-500	Water quality investi- gation (\$21,000)
41440-400-100-501	Oxygen resource studies (3,000)
41440-400-100-502	Sediment pollution studies (2,000)
41440-400-100-503	Laboratory services . (240,000)
41440-400-100-504	Temperature of sur- face waters—New Jersey (5,000)
41440-400-100-505	Clean Water Scholar- ship Intern Pro- gram, pursuant to C. 26:2E-11 (36,000)
41440-400-100-506	Water quality moni- toring (30,000)
41440-400-100-507	Time of travel studies (5,000)
41440-400-100-508	Classification of ocean waters (15,000)
Additions and Improvements:	
41440-400-100-710	Office equipment (\$2,000)
Sub-Total Appropriation . . .	
<u>\$1,648,857</u>	

The portion of the appropriation made to or on behalf of Water Quality which represents general State funds, shall be expended on the several respective matching bases in proportion to anticipated Federal funds which are received or receivable.

Account No.

435-700-500	There is hereby appropriated from the Water Conservation Fund the sum of \$100,000 for costs attributable to engineering, planning, developing and constructing regional waste water treatment plants.	
41450. Noise Control.		
	Extraordinary:	
41450-400-100-500	Noise control council, pursuant to P. L. 1971, c. 418	(\$70,000)
	Sub-Total Appropriation . . .	\$70,000
41450-400-100-500	The unexpended balance as of June 30, 1973 in the Noise control council account is hereby appropriated for the same purpose.	
	Total Appropriation, Pollution Control	\$4,518,885

RECREATION MANAGEMENT.**46100. Recreation Opportunities.****46110. Parks Management.**

	Salaries:	
46110-400-100-120	Officers and employees	(\$3,172,169)
46110-400-100-120	New positions	(14,561)
	Materials and Supplies:	
46110-400-100-207	Fuel and utilities	(200,000)
46110-400-100-210	Printing and office	(35,000)
46110-400-100-220	Vehicular	(70,000)
46110-400-100-225	Household and security	(50,000)
46110-400-100-228	Clothing	(30,000)
46110-400-100-240	Education and rehabilitation	(4,500)
46110-400-100-245	Other	(35,000)

Account No.

	Services Other Than Personal:	
46110-400-100-301	Travel	(\$5,500)
46110-400-100-306	Household and security	(75,000)
46110-400-100-307	Advertising	(300)
46110-400-100-308	Subscriptions and memberships	(400)
46110-400-100-309	Legal and investigative	(500)
46110-400-100-341	Rent—Central Motor Pool	(22,500)
46110-400-100-345	Rent—Other	(86,100)
46110-400-100-350	Medical	(500)
46110-400-100-389	Other professional	(30,000)
46110-400-100-390	Other	(50,300)
	Maintenance of Property:	
	Recurring—	
46110-400-100-405	Buildings and grounds	(200,000)
46110-400-100-410	Office equipment	(2,500)
46110-400-100-420	Vehicular equipment	(33,000)
46110-400-100-425	Household and security equipment	(7,500)
46110-400-100-440	Education equipment	(500)
46110-400-100-445	Other equipment	(11,000)
	Non-Recurring and Replacements—	
46110-400-100-455	Buildings and grounds	(\$225,000)
46110-400-100-459	State roads	(75,000)
46110-400-100-460	Office equipment	(1,500)
46110-400-100-470	Vehicular equipment	(100,000)
46110-400-100-475	Household and security equipment	(10,000)
46110-400-100-490	Education equipment	(2,000)
46110-400-100-495	Other equipment	(45,000)
	Extraordinary:	
46110-400-100-500	Maintenance, Old Barracks—	
	Trenton, State share	(32,000)
46110-400-100-501	Renovation of Van Bunschooten House	(15,000)
46110-400-100-513	Compensation awards	(10,000)

Account No.

<i>Account No.</i>		<i>Amount</i>
	Additions and Improvements:	
46110-400-100-720	Vehicular equipment . . .	\$65,000)
46110-400-100-725	Household and secu-	
	rity equipment	25,000)
46110-400-100-745	Other equipment	30,000)
	Sub-Total Appropriation . . .	\$4,772,330
46110-400-100-501	The sum provided herein for renovation of the VanBunschooten House shall only be available for expenditure provided that the Daughters of the American Revolution enter into an agreement with the State to preserve the property in perpetuity and further provided that the Daughters of the American Revolution, or its supporters contribute not less than \$10,000 as their share of such renovation.	
46110-400-100-502	The unexpended balance as of June 30, 1973 in the Natural Lands Trust account is hereby appropriated.	
46110-400-300-000	The unexpended balance as of June 30, 1973 in the revolving fund created, pursuant to P. L. 1967, c. 63, for the purchase of merchandise for sale, together with receipts derived from such sales, are hereby appropriated.	
46110-400-400-000	The amount hereinabove for the operation, maintenance, and administration of Morris Canal and Banking Company properties shall be payable out of the Morris Canal Fund and there shall be refunded to the General State Fund such amounts as have been advanced from said Fund to the Morris Canal Fund whenever and to the extent that cash in the Morris Canal Fund exceeds the liabilities thereof.	

Account No.

46120. Recreational Boating.

	Salaries:	
46120-400-100-120	Officers and employees (	\$642,872)
	Materials and Supplies:	
46120-400-100-201	Food	(\$3,600)
46120-400-100-207	Fuel and utilities	(1,400)
46120-400-100-210	Printing and office	(1,150)
46120-400-100-220	Vehicular	(10,100)
46120-400-100-225	Household and secu- rity	(2,500)
46120-400-100-228	Clothing	(4,400)
46120-400-100-245	Other	(400)
	Services Other Than Personal:	
46120-400-100-301	Travel	(\$2,200)
46120-400-100-306	Household and secu- rity	(350)
46120-400-100-308	Subscriptions and memberships	(400)
46120-400-100-341	Rent—Central Motor Pool	(11,220)
46120-400-100-345	Rent—Other	(17,750)
46120-400-100-390	Other	(100)
	Maintenance of Property:	
	Recurring—	
46120-400-100-410	Office equipment	(\$300)
46120-400-100-420	Vehicular equipment (	13,500)
46120-400-100-425	Household and secu- rity	(400)
46120-400-100-445	Other equipment	(12,000)
	Non-Recurring and Replacements—	
46120-400-100-470	Vehicular equipment (	\$6,800)
	Extraordinary:	
46120-400-100-513	Compensation awards (	\$4,500)
	Additions and Improvements:	
46120-400-100-745	Other equipment	(\$4,000)
	Sub-Total Appropriation ...	<u>\$739,942</u>

Account No.

46120. Boat Regulation Commission.

Salaries:

46120-400-400-120	Officers and employees	(\$336,205)
46120-400-400-120	New positions	(107,309)
46120-400-400-120	Positions transferred from another sub- category	(64,363)

Materials and Supplies:

46120-400-400-201	Food	(\$2,000)
46120-400-400-207	Fuel and utilities	(3,000)
46120-400-400-210	Printing and office	(18,000)
46120-400-400-220	Vehicular	(20,000)
46120-400-400-225	Household and secu- rity	(1,800)
46120-400-400-228	Clothing	(2,500)
46120-400-400-240	Education and reha- bilitation	(1,500)
46120-400-400-245	Other	(750)

Services Other Than Personal:

46120-400-400-301	Travel	(\$8,000)
46120-400-400-302	Telephone	(13,500)
46120-400-400-305	Insurance	(4,538)
46120-400-400-308	Subscriptions and memberships	(125)
46120-400-400-321	Postage	(21,500)
46120-400-400-326	Data processing	(57,580)
46120-400-400-340	Rent—Buildings and grounds	(11,500)
46120-400-400-341	Rent—Central Motor Pool	(12,500)
46120-400-400-345	Rent—Other	(38,700)
46120-400-400-350	Medical	(100)
46120-400-400-365	Staff training	(200)

Maintenance of Property:

Recurring—		
46120-400-400-410	Office equipment	(\$800)
46120-400-400-420	Vehicular equipment	(15,000)
46120-400-400-425	Household and secu- rity equipment	(750)
Non-Recurring and Replacements—		
46120-400-400-460	Office equipment	(\$600)
46120-400-400-470	Vehicular equipment	(12,000)

Account No.

	Extraordinary:	
46120-400-400-500	Host State—National Association of State Boating L a w s Administrators	(\$2,000)
	Sub-Total Appropriation . . .	<u>\$756,820</u>

46120-400-400-000 The amount hereinabove for the Boat Regulation Commission, shall be payable out of the New Jersey Boat Numbering Act revolving fund and any amount remaining therein is hereby appropriated to carry out the provision of C. 12:7-34.36 et seq.; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

46130. Marina Operations.

	Salaries:	
46130-400-100-120	Officers and employees(	\$165,533)
	Materials and Supplies:	
46130-400-100-207	Fuel and utilities	(\$43,600)
46130-400-100-210	Printing and office . . .	(350)
46130-400-100-220	Vehicular	(2,500)
46130-400-100-225	Household and secu- rity	(3,500)
46130-400-100-228	Clothing	(600)
46130-400-100-245	Other	(300)
	Services Other Than Personal:	
46130-400-100-301	Travel	(\$300)
46130-400-100-306	Household and secu- rity	(7,650)
46130-400-100-390	Other	(900)
	Maintenance of Property:	
	Recurring—	
46130-400-100-405	Buildings and grounds	(\$20,000)

Account No.

46130-400-100-410	Office equipment ... (	200)
46130-400-100-420	Vehicular equipment (	1,000)
	Non-Recurring and Replacements—	
46130-400-100-470	Vehicular equipment (	\$1,800)
	Additions and Improvements:	
46130-400-100-705	Buildings and grounds (	\$1,500)
	Sub-Total Appropriation ...	<u>\$249,733</u>
	Total Appropriation, Recrea- tion Opportunities	<u>\$6,518,825</u>

Management and General Support.**49100. Department Management.****49110. Department Management and Administrative Services.****Salaries:**

49110-400-100-101	Commissioner .....	(	\$38,000)
49110-400-100-120	Officers and employees (		622,444)
49110-400-100-120	New positions .....	(	24,242)
49110-400-100-120	Positions transferred from another sub- category .....	(	12,121)

Materials and Supplies:

49110-400-100-210	Printing and office ... (	\$5,500)	
49110-400-100-220	Vehicular .....	(	350)
49110-400-100-225	Household and secu- rity .....	(	600)
49110-400-100-240	Education and reha- bilitation .....	(	3,000)
49110-400-100-245	Other .....	(	2,000)

Services Other Than Personal:

49110-400-100-301	Travel .....	(	\$3,500)
49110-400-100-302	Telephone .....	(	18,000)
49110-400-100-305	Insurance .....	(	238)
49110-400-100-308	Subscriptions and memberships .....	(	2,000)
49110-400-100-321	Postage .....	(	12,000)
49110-400-100-326	Data processing .....	(	366,020)

Account No.

49110-400-100-341	Rent—Central Motor Pool	(9,300)	
49110-400-100-344	Rent—Equipment, data processing . . .	(20,200)	
49110-400-100-345	Rent—Other	(16,500)	
49110-400-100-346	Rent—Aircraft	(40,000)	
49110-400-100-365	Staff training	(25,000)	
49110-400-100-389	Other professional . . .	(28,000)	
49110-400-100-390	Other	(100)	
	Maintenance of Property:		
	Recurring—		
49110-400-100-410	Office equipment . . .	(\$3,000)	
49110-400-100-420	Vehicular equipment	(200)	
49110-400-100-445	Other equipment . .	(50)	
	Non-Recurring and Replacements—		
49110-400-100-460	Office equipment . . .	(\$500)	
	Extraordinary:		
49110-400-100-500	Youth conservation and recreational projects	(\$500,000)	
49110-400-100-501	Environmental impact statement assessment	(20,000)	
49110-400-100-502	Statewide design program	(205,000)	
49110-400-400-000	Board of New Jersey pilot commissioners)	(40,400)	
49110-400-100-513	Compensation awards	(6,000)	
	Additions and Improvements:		
49110-400-100-710	Office equipment	(\$600)	
	Sub-Total Appropriation . . .		<u>\$2,024,865</u>

49110-400-400-000 The amount hereinabove in the Board of New Jersey Pilot Commissioners account shall be payable out of receipts, and any receipts in excess of the amounts specifically set forth above are hereby appropriated; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

Account No.

49110-400-401-000 Trust Funds Administrative Costs.
 49110-400-601-120 State Recreation and Conservation Land Acquisition
 Fund—Payroll Clearing Account.
 49110-400-602-120 Water Conservation Fund—Payroll Clearing Account.
 49110-400-603-120 State Water Development Fund—Payroll Clearing
 Account.

49120. Program Management.

Salaries:

49120-400-100-120 Officers and employees(\$334,297)
 49120-400-100-120 New positions(6,428)

Materials and Supplies:

49120-400-100-210 Printing and office ... (7,000)

Services Other Than Personal:

49120-400-100-301 Travel(\$8,500)
 49120-400-100-302 Telephone and tele-
 graph(155,000)
 49120-400-100-305 Insurance(86,417)
 49120-400-100-307 Advertising(250)
 49120-400-100-308 Subscriptions and
 memberships(1,150)
 49120-400-100-309 Legal and investiga-
 tive(500)
 49120-400-100-321 Postage(45,000)
 49120-400-100-325 Microfilming(500)
 49120-400-100-341 Rent—Central Motor
 Pool(7,000)
 49120-400-100-345 Rent—Other(4,000)

Maintenance of Property:

Recurring—
 49120-400-100-410 Office equipment ... (\$700)
 Non-Recurring and Replacements—
 49120-400-100-460 Office(\$1,800)

Extraordinary:

49120-400-100-500 Payment in lieu of
 taxes on real prop-
 erty acquired pursu-
 ant to C. 58:21A-1
 et seq., C. 58:21B-1

Account No.

	et seq., and P. L. 1971, c. 165	(\$75,000)
49120-400-100-501	State contribution to Bridgeton municipal zoo	(25,000)
49120-400-100-513	Compensation awards	(750)
	Sub-Total Appropriation . . .	<u>\$759,292</u>

49120-400-100-000 Receipts derived from the rental of property acquired pursuant to C. 58:21A-1 et seq., C. 58:21B-1 et seq. and P. L. 1971, c. 165, together with the unexpended balance of such receipts as of June 30, 1973, are hereby appropriated for payments in lieu of taxes on such properties and for the maintenance of such properties; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

49130. Debt Service—Interest on Bonds.

	Extraordinary:	
49130-400-100-606	Interest on State Recrea- tion and Conservation Land Acquisition Bonds—P. L. 1971, c. 165	(\$2,481,500)
49130-400-100-607	Interest on Water De- velopment Bonds—P. L. 1958, c. 35	(999,500)
49130-400-100-608	Interest on State Recrea- tion and Conservation Land Acquisition Bonds—P. L. 1961, c. 46	(1,107,200)

Account No.

49130-400-100-609	Interest on Water Conservation Bonds—P. L. 1969, c. 127 (3,429,794)	
	Sub-Total Appropriation . . .	\$8,017,994
	Total Appropriation, Department management	\$10,802,151
49197-400-200-000	Flood Disaster—North Jersey Region—Federal.	
49197-400-202-000	Bureau of Outdoor Recreation—Federal.	
49197-400-203-000	Beach Protection—Federal.	
49197-400-204-000	Technology Satellite Experiment—Earth Resources—Federal.	
49197-400-205-000	Boating Safety New Jersey—Federal.	
49197-400-206-000	Leased Land for Flood Control—Federal.	
49197-400-207-000	Comprehensive Water and Related Resources Planning—Federal.	
49197-400-208-000	Desalinization Program—Federal.	
49197-400-209-000	Water Pollution Control Program—Federal.	
49197-400-210-000	Water Pollution Credit—Federal.	
49197-400-211-000	Solid Waste Disposal Program III—Federal.	
49197-400-212-000	Air Pollution Maintenance Program—Federal.	
49197-400-213-000	Molluscan Film Project—Federal.	
49197-400-214-000	Shelling and Seeding Oyster Beds—Federal.	
49197-400-215-000	Agriculture Conservation Program—Federal.	
49197-400-216-000	Planning of Small Watersheds—Federal.	
49197-400-217-000	Insect and Disease Control Program—Federal.	
49197-400-218-000	Statewide Historic Preservation Plan—Federal.	
49197-400-241-000	Emergency Employment Act—Federal.	
49197-400-245-000	E.E.A. High Impact Program—Federal.	
49197-400-500-000	Maintenance of Edison Tower.	
49197-400-501-000	Delaware River Basin Program (Delaware River Basin Commission).	
49197-400-502-000	Archeological Services—Hewitt Furnace, Ringwood (Allen Hofuchter).	
49197-400-503-000	Visual Aid Equipment (New Jersey State Federation of Women's Club).	

Account No.

49200. South Jersey Port Corporation.

49210. South Jersey Port Corporation.

	Extraordinary:	
49210-400-100-501	Debt service reserve fund requirement, pursuant to C. 12:11A-14	(\$320,777)
49210-400-100-502	Property tax reserve fund requirement, pursuant to C. 12:11A-20	(686,600)
	Total Appropriation, South Jersey Port Corporation	<u>\$1,007,377</u>

49300. Pinelands Environmental Council.

49310. Pinelands Environmental Council.

	Extraordinary:	
49310-400-100-500	Expenses of the Pine- lands Environmen- tal Council contin- gent upon an equal sum being provided by the municipalities and the boards of freeholders of the respective constitu- ent counties	(\$49,550)
	Total Appropriation, Pine- lands Environmental Coun- cil	<u>\$49,550</u>
	Total Appropriation, De- partment of Environmen- tal Protection	<u>\$29,509,942</u>

Account No.

DEPARTMENT OF EDUCATION.

General Assistance for Public and Non-Public
Education.

31100. Financial Assistance to Local School Districts.

31104. School Building Aid.

Salaries:

31104-500-100-120 Officers and employees(\$192,096)

Materials and Supplies:

31104-500-100-210 Printing and office ... (\$1,600)

Services Other Than Personal:

31104-500-100-301 Travel (\$1,232)

31104-500-100-302 Telephone (2,522)

31104-500-100-321 Postage (2,772)

31104-500-100-341 Rent—Central Motor
Pool (3,881)Sub-Total Appropriation ... \$204,10331104-500-100-000 The unexpended balance as of June 30,
1973 in the inspection of school
construction account in the School
Building Aid Program Element,
together with receipts derived
therefrom, are hereby appropriated
for the purpose of meeting the costs
of conducting such inspections.

31105. Pupil Transportation.

Salaries:

31105-500-100-120 Officers and employees(\$14,180)

Materials and Supplies:

31105-500-100-210 Printing and office ... (\$1,100)

Services Other Than Personal:

31105-500-100-302 Telephone (\$1,465)

31105-500-100-321 Postage (1,293)

Sub-Total Appropriation \$18,038

Account No.

31109. Early Childhood Program.

	Salaries:	
31109-500-100-120	Position transferred from another sub- category	(\$20,913)
	Sub-Total Appropriation	<u>\$20,913</u>

31111. Adult and Continuing Education.

	Salaries:	
31111-500-100-120	Officers and employees(	\$40,064)
	Materials and Supplies:	
31111-500-100-210	Printing and office ... (	\$300)
	Services Other Than Personal:	
31111-500-100-301	Travel	\$105)
31111-500-100-302	Telephone	196)
31111-500-100-321	Postage	210)
31111-500-100-341	Rent—Central Motor Pool	184)
	Sub-Total Appropriation ...	<u>\$41,059</u>

31111-500-300-000	The unexpended balance as of June 30, 1973 in the General education development test program account in the Adult and Continuing Education Program Element, together with receipts derived therefrom, are hereby appropriated as a revolving fund.
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	Total Appropriation, Finan- cial Assistance to Local School Districts	<u>\$284,113</u>
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31111-500-301-000	Revolving Fund—Adult Basic Education Film.
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*Account No.***31200. General Assistance Programs for Public Schools.****31210. Curriculum Services.**

	Salaries:	
31210-500-100-120	Officers and employees(	\$265,704)
	Materials and Supplies:	
31210-500-100-210	Printing and office ... (	\$3,800)
	Services Other Than Personal:	
31210-500-100-301	Travel	(\$10,500)
31210-500-100-302	Telephone	(4,900)
31210-500-100-321	Postage	(6,500)
31210-500-100-341	Rent—Central Motor Pool	(4,605)
	Sub-Total Appropriation ...	<u>\$296,009</u>

31210-500-300-500 The unexpended balance as of June 30, 1973 in the revolving fund created pursuant to P. L. 1967, c. 63, for the purpose of printing and re-printing literature for sale, and for the purchase and sale of films, and receipts derived from such sales are hereby appropriated.

31220. Teacher Education and Certification.

	Salaries:	
31220-500-100-120	Officers and employees(	\$232,719)
	Materials and Supplies:	
31220-500-100-210	Printing and office ... (	7,000)
	Services Other Than Personal:	
31220-500-100-301	Travel	(\$6,000)
31220-500-100-302	Telephone	(4,139)
31220-500-100-321	Postage	(5,101)
31220-500-100-341	Rent—Central Motor Pool	(2,381)
	Extraordinary:	
31220-500-100-500	Teacher certification performance evalua- tion	(\$90,000)
	Sub-Total Appropriation ...	<u>\$347,340</u>

*Account No.***31240. Educational Improvement Center.**

	Extraordinary:	
31240-500-100-500	Regional Educational Improvement Center(	\$250,000)
	Sub-Total Appropriation ...	<u>\$250,000</u>

31260. Resolution of School Controversies and Disputes.

	Salaries:	
31260-500-100-120	Officers and employees(	\$140,654)
31260-500-100-120	New positions	(44,740)
	Materials and Supplies:	
31260-500-100-210	Printing and office ...	(\$2,700)
	Services Other Than Personal:	
31260-500-100-301	Travel	(\$3,500)
31260-500-100-302	Telephone	(2,375)
31260-500-100-309	Legal and investiga- tive	(45,000)
31260-500-100-321	Postage	(1,431)
31260-500-100-341	Rent—Central Motor Pool	(952)
	Sub-Total Appropriation ...	<u>\$241,352</u>

31270. Drug Control Programs.

	Extraordinary:	
31270-500-126-000	Drug control programs relating to education pursuant to P. L. 1970, c. 228 and 229 and P. L. 1971, c. 55.	(\$100,000)
	Sub-Total Appropriation ...	<u>\$100,000</u>

*Account No.***31280. Equal Educational Opportunity Programs.**

	Salaries:		
31280-500-100-120	Officers and employees(	\$21,852)	
	Materials and Supplies:		
31280-500-100-210	Printing and office ... (	\$100)	
	Services Other Than Personal:		
31280-500-100-301	Travel	(\$1,000)	
31280-500-100-302	Telephone	(517)	
31280-500-100-321	Postage	(736)	
	Sub-Total Appropriation ...		<u>\$24,205</u>

31290. Aid for Equipment.

	Salaries:		
31290-500-100-120	Officers and employees(	\$16,244)	
	Materials and Supplies:		
31290-500-100-210	Printing and office ... (	\$400)	
	Services Other Than Personal:		
31290-500-100-301	Travel	(\$500)	
31290-500-100-302	Telephone	(400)	
31290-500-100-321	Postage	(300)	
	Extraordinary:		
31290-500-126-000	NDEA—State Share .. (	\$165,000)	
	Sub-Total Appropriation ...		<u>\$182,844</u>
	Total Appropriation, General Assistance Programs for Public Schools		<u>\$1,441,750</u>

Programs for Specific Groups and Limited Purposes.

32100. Programs for the Disadvantaged
and Handicapped.

32110. Programs for the Disadvantaged
and Handicapped.

	Salaries:		
32110-500-100-120	Officers and employees(	\$330,316)	

Account No.

	Materials and Supplies:	
32110-500-100-210	Printing and office ... (	\$3,500)
	Services Other Than Personal:	
32110-500-100-301	Travel	(\$6,600)
32110-500-100-302	Telephone	(3,077)
32110-500-100-321	Postage	(4,246)
32110-500-100-341	Rent—Central Motor Pool	(3,689)
	Extraordinary:	
32110-500-100-503	Services for the deaf, pending amendment of P. L. 1941, c. 197 . (	\$100,000)
	Sub-Total Appropriation ...	<u>\$451,428</u>
32110-500-126-500	The unexpended balance as of June 30, 1973 in the Regional day school centers account is hereby appropriated.	
32110-500-126-000	The unexpended balance as of June 30, 1973 in the Operation of regional day school centers account, together with receipts derived from tuition charges are hereby appropriated for the costs of such operation; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.	

32120. Model Cities.

	Salaries:	
32120-500-100-120	Positions transferred from another sub- category	(\$86,024)
	Materials and Supplies:	
32120-500-100-210	Printing and office ... (	\$500)
	Services Other Than Personal:	
32120-500-100-302	Telephone	(\$377)
32120-500-100-321	Postage	(254)

Account No.

32120-500-100-341	Rent—Central Motor Pool	(700)	
	Sub-Total Appropriation . . .		<u>\$87,855</u>
	Total Appropriation, Pro- grams for the Disad- vantaged and Handicapped		<u>\$539,283</u>

32500. Career Development.**32510. General Vocational Education.**

	Salaries:		
32510-500-100-120	Officers and employees(	\$482,930)	
	Materials and Supplies:		
32510-500-100-210	Printing and office . . .	(\$4,200)	
	Services Other Than Personal:		
32510-500-100-301	Travel	(\$4,500)	
32510-500-100-302	Telephone	(2,150)	
32510-500-100-321	Postage	(2,059)	
32510-500-100-341	Rent—Central Motor Pool	(1,954)	
	Extraordinary:		
32510-500-100-500	Vocational teacher training	(\$60,000)	
32510-500-100-501	Teacher training	(315,000)	
	Sub-Total Appropriation . . .		<u>\$872,793</u>

32530. Newark Skills Center.

	Salaries:		
32530-500-100-120	New positions	(\$12,317)	
	Materials and Supplies:		
32530-500-100-210	Printing and office . . .	(\$500)	
	Services Other Than Personal:		
32530-500-100-301	Travel	(\$1,000)	
32530-500-100-302	Telephone	(600)	

Account No.

32530-500-100-321	Postage .....	(	400)	
	Sub-Total Appropriation ...			<u>\$14,817</u>
	Total Appropriation, Career Development			<u>\$887,610</u>

**Department Planning, Management and General
Support.**

39100. Department Planning and Management.

39110. Commissioner's Office.

Salaries:

39110-500-100-101	Commissioner .....	(	\$38,000)	
39110-500-100-120	Officers and employees	(	519,608)	

Materials and Supplies:

39110-500-100-210	Printing and office ...	(	\$11,000)	
39110-500-100-225	Household and secu- rity .....	(	350)	
39110-500-100-240	Education .....	(	3,550)	
39110-500-100-245	Other .....	(	200)	

Services Other Than Personal:

39110-500-100-301	Travel .....	(	\$6,000)	
39110-500-100-302	Telephone .....	(	5,995)	
39110-500-100-308	Subscriptions and memberships .....	(	5,454)	
39110-500-100-321	Postage .....	(	8,987)	
39110-500-100-341	Rent—Central Motor Pool .....	(	5,414)	
39110-500-100-360	Education .....	(	60,000)	

Extraordinary:

39110-500-100-501	State Board of Educa- tion expenses .....	(	\$8,000)	
39110-500-100-502	Teen arts festival	(15,000)	

	Sub-Total Appropriation ...			<u><u>\$687,558</u></u>
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Account No.

**39130. Planning, Evaluation, Research and Program
Development.**

	Salaries:	
39130-500-100-120	Officers and employees(	\$201,207)
	Materials and Supplies:	
39130-500-100-210	Printing and office ... (	\$3,000)
	Services Other Than Personal:	
39130-500-100-301	Travel	\$6,000)
39130-500-100-302	Telephone	2,536)
39130-500-100-321	Postage	4,161)
39130-500-100-341	Rent—Central Motor Pool	2,933)
	Extraordinary:	
39130-500-100-501	Learning institutes, pursuant to P. L. 1970, c. 122	\$400,000)
39130-500-100-502	Our schools	25,000)
39130-500-100-503	Statewide testing	617,131)
39130-500-100-504	Environmental educa- tion, pursuant to P. L. 1971, c. 279 ..	85,000)
39130-500-100-505	Technology for children	116,334)
39130-500-100-506	Center for Consumer Education Services, Edison township ..	75,000)
39130-500-100-507	In-service training for high school teachers in the role of Negroes in Ameri- can history	60,000)
	Sub-Total Appropriation ...	<u>\$1,598,302</u>
	Total Appropriation, Depart- ment Planning and Man- agement	<u>\$2,285,860</u>

Account No.

39200. General Support.

39210. Management Information System.

	Extraordinary:	
39210-500-100-500	Management information system	(\$140,000)
	Sub-Total Appropriation	<u>\$140,000</u>

39220. Other General Support.

	Salaries:	
39220-500-100-120	Officers and employees (	\$579,175)
39220-500-100-120	New positions	(20,731)
	Materials and Supplies:	
39220-500-100-210	Printing and office	(\$6,700)
	Services Other Than Personal:	
39220-500-100-301	Travel	(\$8,000)
39220-500-100-302	Telephone	(9,329)
39220-500-100-305	Insurance	(2,404)
39220-500-100-321	Postage	(11,781)
39220-500-100-324	Official reception	(570)
39220-500-100-341	Rent—Central Motor Pool	(3,500)
39220-500-100-345	Rent—Other	(880)
39220-500-100-365	Staff training	(500)
39220-500-100-390	Other	(4,580)
	Maintenance of Property:	
	Recurring—	
39220-500-100-405	Buildings and grounds	(\$700)
39220-500-100-410	Office equipment	(7,935)
	Non-Recurring and Replacements—	
39220-500-100-455	Buildings and grounds	(\$600)
39220-500-100-460	Office equipment	(624)
	Extraordinary:	
39220-500-100-500	Word processing center	(\$28,500)
39220-500-100-501	Relocation expenses	(25,000)

Account No.

	Additions and Improvements:	
39220-500-100-710	Office equipment	(\$4,138)
	Sub-Total Appropriation . . .	<u>\$715,647</u>
39220-500-302-000	The unexpended balance as of June 30, 1973 in the revolving fund for printing and purchasing school law decisions and other publications and printed materials, together with the receipts derived from the sale of such items, are hereby appropriated for the purpose of printing and purchasing such materials and publications for resale.	
	Total Appropriation, General Support	<u>\$855,647</u>

Direct Public Service.

34200. Programs for the State Library and Historical Commission.

34210. State Library and Historical Commission.

Salaries:

34210-520-100-120	Officers and employees(	\$960,978)
34210-520-100-120	New positions	(20,539)

Materials and Supplies:

34210-520-100-210	Printing and office . . .	(\$35,000)
34210-520-100-225	Household and security	(50)
34210-520-100-243	Library books	(149,000)

Services Other Than Personal:

34210-520-100-301	Travel	(\$6,000)
34210-520-100-302	Telephone	(27,876)
34210-520-100-305	Insurance	(1,966)
34210-520-100-306	Household and security	(9,500)
34210-520-100-308	Subscriptions and memberships	(17,600)
34210-520-100-321	Postage	(16,000)

Account No.

34210-520-100-324	Official reception . . . . (	200)	
34210-520-100-341	Rent—Central Motor Pool . . . . . (	5,000)	
34210-520-100-360	Education . . . . . (	2,000)	
34210-520-100-365	Staff training . . . . . (	1,000)	
34210-520-100-390	Other . . . . . (	150)	
	Maintenance of Property:		
	Recurring—		
34210-520-100-410	Office equipment . . . (	\$774)	
	Non-Recurring and Replacements—		
34210-520-100-460	Office equipment . . . (	\$8,000)	
	Extraordinary:		
34210-520-100-502	New Jersey Historical Commission . . . . . (	\$152,842)	
	Additions and Improvements:		
34210-520-100-705	Building and grounds (	\$3,150)	
34210-520-100-710	Office equipment . . . . . (	1,000)	
	Total Appropriation, Pro- grams for the State Library and Historical Commission		<hr/> \$1,418,625 <hr/>
34210-520-100-210	The unexpended balance as of June 30, 1973 in the Photocopy services account is hereby appropriated for the same purpose.		
34210-520-100-500	The unexpended balance as of June 30, 1973 in the Microfilm Program account is hereby appropriated for the same purpose.		
34210-520-100-502	The unexpended balance as of June 30, 1973 in the New Jersey Historical Commission account is hereby appropriated for the same purpose.		
34210-520-100-503	The unexpended balance as of June 30, 1973 in the New Jersey Bicentennial Celebration account is hereby appropriated for the same purpose.		

Account No.

34210-520-100-507 The unexpended balance as of June 30, 1973 in the Record storage facility account is hereby appropriated for the same purpose.

34300. Programs for the State Museum and New Jersey School of the Arts.

34310. State Museum and New Jersey School of the Arts.

Salaries:

34310-530-100-120 Officers and employees(\$791,693)

Materials and Supplies:

34310-530-100-210 Printing and office ... (\$18,300)
 34310-530-100-220 Vehicular (250)
 34310-530-100-225 Household and security (1,600)
 34310-530-100-228 Clothing (2,000)
 34310-530-100-240 Education (26,000)
 34310-530-100-245 Other (8,000)

Services Other Than Personal:

34310-530-100-301 Travel (\$2,000)
 34310-530-100-302 Telephone (11,000)
 34310-530-100-305 Insurance (7,583)
 34310-530-100-306 Household and security (1,000)
 34310-530-100-308 Subscriptions and memberships (904)
 34310-530-100-321 Postage (15,000)
 34310-530-100-324 Official reception (800)
 34310-530-100-326 Data processing (1,000)
 34310-530-100-341 Rent—Central Motor Pool (3,000)
 34310-530-100-345 Rent—Other (5,000)
 34310-530-100-360 Education (18,000)
 34310-530-100-389 Other professional ... (3,000)
 34310-530-100-390 Other (7,000)

Maintenance of Property:

Recurring—
 34310-530-100-410 Office equipment ... (\$1,100)
 34310-530-100-425 Household and security equipment .. (500)
 34310-530-100-445 Other equipment .. (4,300)

Account No.

	Non-Recurring and Replacements—	
34310-530-100-460	Office equipment ... (	\$400)
34310-530-100-495	Other equipment .. (	5,000)
	Extraordinary:	
34310-530-100-501	Magic muse operation (	\$38,000)
34310-530-100-502	Acquisitions of art and historical objects .. (	100,000)
34310-530-100-508	Scientific research ... (	4,000)
	Additions and Improvements:	
34310-530-100-710	Office equipment ..... (	\$100)
	Total Appropriation, Pro- grams for the State Mu- seum and New Jersey School of the Arts	<u>\$1,076,530</u>
34310-530-300-500	The unexpended balance as of June 30, 1973 in the Revolving fund—Museum shop, created for the purpose of printing literature and maps for sale and for purchase of merchandise for sale, together with the receipts derived from such sales, are hereby appropriated.	
34310-530-301-500	The unexpended balance as of June 30, 1973 in the Revolving fund—Films, together with receipts from charges made for mailing and handling of films, are hereby appropriated to be used to replace damaged or lost films and for the maintenance and replacement of equipment and purchase of supplies needed for this operation.	
34310-536-100-000	The unexpended balance as of June 30, 1973 in the New Jersey School of the Arts account is hereby appropriated for the same purpose.	

Account No.

34100. Programs for the Deaf.

34110. Marie H. Katzenbach School for the Deaf.

Salaries:

34110-535-100-120	Officers and employees (	\$2,578,540)
34110-535-100-128	Food in lieu of cash .. (	20,432)

Materials and Supplies:

34110-535-100-201	Food	(\$98,000)
34110-535-100-207	Fuel and utilities .... (	96,000)
34110-535-100-210	Printing and office ... (	600)
34110-535-100-220	Vehicular	(2,200)
34110-535-100-225	Household and secu- rity	(18,000)
34110-535-100-228	Clothing	(1,800)
34110-535-100-230	Medical	(2,000)
34110-535-100-240	Education and rehabil- itation	(25,000)
34110-535-100-243	Library books	(2,000)
34110-535-100-245	Other	(3,000)

Services Other Than Personal:

34110-535-100-301	Travel	(\$1,350)
34110-535-100-302	Telephone	(10,000)
34110-535-100-305	Insurance	(11,904)
34110-535-100-306	Household and secu- rity	(35,000)
34110-535-100-307	Advertising	(100)
34110-535-100-308	Subscriptions and memberships	(165)
34110-535-100-321	Postage	(1,800)
34110-535-100-324	Official reception .... (	1,000)
34110-535-100-345	Rent—Other	(2,000)
34110-535-100-350	Medical	(500)
34110-535-100-389	Other professional ... (	500)
34110-535-100-390	Other	(1,000)

Maintenance of Property:

Recurring—

34110-535-100-405	Buildings and grounds	(\$27,500)
34110-535-100-410	Office equipment ... (	800)
34110-535-100-420	Vehicular equipment (	1,800)
34110-535-100-425	Household and secu- rity equipment .. (	1,300)
34110-535-100-440	Education equip- ment	(1,500)

Account No.

	Non-Recurring and Replacements—	
34110-535-100-455	Building and grounds	(\$43,000)
34110-535-100-475	Household and security equipment ..	(7,750)
34110-535-100-495	Other equipment ..	(20,000)
	Extraordinary:	
34110-535-100-513	Compensation awards	(\$1,046)
	Additions and Improvements:	
34110-535-100-705	Buildings and grounds	(\$10,000)
34110-535-100-745	Other equipment	(5,000)
	Total Appropriation, Programs for the Deaf	<u>\$3,032,587</u>
	Total Appropriation, Department of Education ...	<u><u>\$11,822,005</u></u>

Of the amount hereinabove appropriated to the Department of Education, the sums hereinafter set forth are hereby appropriated from the State Lottery Fund:

Drug control programs relating to education	\$100,000
Regional Educational Improvement Center	250,000
Services for the deaf pending amendment of P. L. 1941, c. 197	100,000
Additional services and costs of Marie H. Katzenbach School for the Deaf	37,385
Magic Muse Operation	38,000
Technology for Children	116,334
Teen Arts Festival	15,000
Total Appropriation from State Lottery Fund	<u>\$656,719</u>

Account No.

39297-500-201-000 Model Cities Education Planning—Federal.

39297-500-203-000 Teacher Training—Special Education—Graduate Program—Federal.

39297-500-204-000 Civil Defense Adult Education—Federal.

39297-500-205-000 Area Retraining Program—Federal.

39297-500-207-000 Manpower Development and Training—Federal.

39297-500-208-000 Adult Basic Education Program—Federal.

39297-500-209-000 Consumer and Useful Homemaking Education—Federal.

39297-500-212-000 Residential Manpower Center—Federal.

39297-500-213-000 Newark New Careers Health Occupations Training Program—Federal.

39297-500-215-000 Administration of Industrial Education, Manual Training and Vocational Schools—Smith-Hughes, George-Barden Programs—Federal.

39297-500-216-000 State Plan for Cooperative Training of Vocational Education Personnel—Federal.

39297-500-217-000 Newark Skills Center—Federal.

39297-500-218-000 National Defense Education Act, Titles III, V and X, 1958—Federal.

39297-500-219-000 Migrant Educational Program—Federal.

39297-500-221-000 Elementary and Secondary Education Act, Title I, 1965—Federal.

39297-500-222-000 Elementary and Secondary Education Act, Title II, 1965—Federal.

39297-500-223-000 Elementary and Secondary Education Act, Title III, 1965—Federal.

39297-500-224-000 Elementary and Secondary Education Act, Title IV, 1965—Federal.

39297-500-225-000 Elementary and Secondary Education Act, Title V, 1965—Federal.

39297-500-226-000 Elementary and Secondary Education Act, Title VI, 1965—Federal.

39297-500-227-000 Planning and Evaluation of Educational Programs—Federal.

Account No.

39297-500-230-000 Equal Educational Opportunity—Federal.

39297-500-231-000 Veterans' Readjustment Benefits—Federal.

39297-500-232-000 Follow-Through State Technical Assistance—Federal.

39297-500-233-000 Occupational Experimentations and Demonstration Center—Federal.

39297-500-234-000 Special Experimental Demonstration Project—Federal.

39297-500-235-000 Education Professions Development Programs—Federal.

39297-500-236-000 Leadership Training Institute—Federal.

39297-500-237-000 Drug Program—Elementary Teacher Training—Federal.

39297-500-238-000 Demonstration of New Approach Method, Trenton—Federal.

39297-500-239-000 Staffing Patterns in School Districts—Federal.

39297-500-240-000 Manufacturing Job Cluster—Federal.

39297-500-242-000 Technical Assistance Program—Federal.

39297-500-243-000 Medical Multi-Occupations—Federal.

39297-500-244-000 Technology for Children—Federal.

39297-500-247-000 Redevelopment Area Resident Program—Federal.

39297-500-248-000 M D T—Individual Referral Program—Federal.

39297-500-249-000 Career Education—Research and Development Project Grant—Federal.

39297-500-253-000 Teacher Corps Correction Program—Federal.

39297-500-254-000 Rahway Prison Manpower Projects—Federal.

39297-500-255-000 Trenton Prison Manpower Projects—Federal.

39297-500-256-000 Win Program—Federal.

39297-500-257-000 Work Incentive Projects—MDTP—Federal.

39297-500-402-000 Newark Manpower Training—Win.

39297-500-403-000 Newark Manpower Training—EEA—Win.

39297-500-412-000 Veterans' Education Loans Receivable.

39297-500-501-000 New World Foundation Study.

Account No.

39297-500-504-000 Student Aid (John H. Bosshart Fund).

39297-500-507-000 The Foundation Assistance Fund (Ford Foundation).

39297-500-508-000 Special Education Film (Hoffman-LaRoche Foundation).

39297-500-515-000 Technology for Children (Ford Foundation).

39297-500-516-000 Research Projects—Private.

39297-520-200-000 Public Library Services—Federal.

39297-520-500-000 Muriel Ward Memorial Library Fund.

39297-520-501-000 Services for the Blind and Handicapped—Private.

39297-530-200-000 Archeological Research Project—Federal.

39297-530-500-000 Gifts for Paintings and Other Art Objects.

39297-530-501-000 Art Projects Fund—Private.

39297-535-211-000 Work-Study Program—Federal.

39297-535-212-000 Elementary and Secondary Education Act, Title I, 1965—Federal.

39297-535-213-000 Vocational Education Program—Education Equipment—Federal.

39297-535-214-000 Numerically Controlled Machine Tool Technology—Federal.

39297-535-215-000 Continuous Welding Project—Federal.

39297-535-216-000 Storm Damage Replacement—Federal.

39297-535-217-000 Elementary and Secondary Education Act, Title II, 1965—Federal.

39297-535-410-000 Teacher Innovation Program.

39297-535-411-000 Laboratory School Program.

39297-535-500-000 Instruction Equipment (Western Electric Company Grant).

39297-535-501-000 Improving Occupational Orientation Programs—Institute 8 (Temple University).

DEPARTMENT OF HIGHER EDUCATION.

39000. Department Management and General Support.

39110. Administration.

Salaries :

39110-540-100-101	Chancellor .....	(	\$38,000)
39110-540-100-120	Officers and employees	(	884,745)

Materials and Supplies :

39110-540-100-207	Fuel and utilities ...	(	\$2,200)
39110-540-100-210	Printing and office ...	(	29,000)
39110-540-100-240	Education .....	(	750)

Services Other Than Personal :

39110-540-100-301	Travel .....	(	\$16,000)
39110-540-100-302	Telephone .....	(	30,000)
39110-540-100-305	Insurance .....	(	106)
39110-540-100-307	Advertising .....	(	500)
39110-540-100-308	Subscriptions and memberships .....	(	2,500)
39110-540-100-309	Legal and investiga- tive .....	(	27,000)
39110-540-100-321	Postage .....	(	12,500)
39110-540-100-324	Official reception ...	(	600)
39110-540-100-326	Data processing .....	(	10,000)
39110-540-100-341	Rent—Central Motor Pool .....	(	4,500)
39110-540-100-365	Staff training .....	(	700)
39110-540-100-389	Other professional ...	(	100,000)

Maintenance of Property :

Recurring—			
39110-540-100-405	Buildings and grounds .....	(	\$1,700)
39110-540-100-410	Office equipment ...	(	700)
Non-Recurring and Replacements—			
39110-540-100-460	Office equipment ...	(	\$1,000)

Extraordinary :

39110-540-100-500	Board of Higher Edu- cation expenses ...	(	\$3,000)
39110-540-100-501	New Computer Pro- gram Development .	(	200,000)
39110-540-100-502	Computer Network Planning and Imple- mentation .....	(	600,000)

Account No.

39110-540-100-504	Council for Higher Education in Newark	(134,500)
39110-540-100-505	Research and Development Program	(500,000)
39110-540-100-533	Thomas A. Edison College	(250,000)
39110-540-100-508	College Information System and Higher Education Management System	(100,000)
39110-540-100-509	Central Library Computerized Processing Center	(160,000)
	Additions and Improvements:	
39110-540-100-705	Buildings and grounds	(\$1,200)
39110-540-100-710	Office equipment	(1,000)
	Sub-Total Appropriation ...	<u>\$3,112,201</u>
39110-540-100-506	The unexpended balance as of June 30, 1973 in the account Auxiliary Services Equalization Fund is hereby appropriated.	
39110-540-100-507	The unexpended balance as of June 30, 1973 in the account Veterinary Medicine Education Program is hereby appropriated.	
39110-540-100-503	The unexpended balances as of June 30, 1973 in the planning new State college, research and development program, college information system and higher education management system, and computer network planning and implementation accounts are hereby appropriated.	
39110-540-100-505		
39110-540-100-508		
39110-540-100-502		
39110-540-100-533	Receipts from fees charged by the Thomas A. Edison College are hereby appropriated for operational expenses of the College.	

Account No.

39210. Support Services.

Extraordinary:

39210-540-101-612	Interest on Public Building Construction Bonds— P. L. 1968, c. 128	(\$7,336,916)
39210-540-101-613	Interest on State Higher Education Bonds—P. L. 1959, c. 10	(357,000)
39210-540-101-614	Interest on State Higher Education Construction Bonds —P. L. 1964, c. 142	(1,091,200)
39210-540-101-618	Interest on Higher Education Construction Bonds—P. L. 1971, c. 164	(978,930)
	Sub-Total Appropriation . . .	<u>\$9,764,046</u>

39910. New Jersey Educational Opportunity Fund.

Salaries:

39910-540-104-120	Officers and employees(\$168,023)
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Materials and Supplies:

39910-540-104-210	Printing and office	(\$9,000)
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Services Other Than Personal:

39910-540-104-301	Travel	(\$6,000)
39910-540-104-302	Telephone	(6,000)
39910-540-104-321	Postage	(5,300)
39910-540-104-326	Data processing	(26,000)
39910-540-104-341	Rent—Central Motor Pool	(1,500)
39910-540-104-389	Other professional	(6,000)

Maintenance of Property:

39910-540-104-410	Recurring— Office equipment	(\$200)
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Account No.

	Extraordinary:	
39910-540-104-500	Educational Opportunity Fund Board Expenses	(\$1,500)
39910-540-104-501	Opportunity Grants ..	(12,155,000)
39910-540-104-502	Supplementary Educational Program Grants	(3,297,000)
	Additions and Improvements:	
39910-540-104-710	Office equipment	(\$1,000)
	Sub-Total Appropriation ...	<u>\$15,682,523</u>

39920. Scholarships and Loans.

	Salaries:	
39920-540-105-120	Officers and employees(	\$463,652)
39920-540-105-120	New positions	(21,000)
	Materials and Supplies:	
39920-540-105-210	Printing and office ...	(\$27,000)
39920-540-105-240	Education	(400)
	Services Other Than Personal:	
39920-540-105-301	Travel	(\$6,000)
39920-540-105-302	Telephone	(10,000)
39920-540-105-305	Insurance	(53)
39920-540-105-308	Subscriptions and memberships	(1,500)
39920-540-105-321	Postage	(30,000)
39920-540-105-326	Data processing	(90,000)
39920-540-105-344	Rent—Data processing(	3,200)
39920-540-105-345	Rent—Other	(3,300)
	Maintenance of Property:	
	Recurring—	
39920-540-105-410	Office equipment ...	(\$500)
	Non-Recurring and Replacements—	
39920-540-105-460	Office equipment ...	(\$2,000)
	Extraordinary:	
	Scholarships and Student Loans—	
39920-540-105-500	Scholarships pursuant to N. J. S. 18A:71-4	(\$6,155,558)

Account No.

39920-540-105-502	Incentive grants, pursuant to N. J. S. 18A:71-18	(2,000,000)
39920-540-105-503	Tuition aid grants, pursuant to N. J. S. 18A:71-41 et seq. . .	(4,000,000)
39920-540-105-504	County college gradu- ate scholarships, pursuant to N. J. S. 18A:71-2 et seq. . . .	(365,000)
39920-540-105-506	For allocation by the Board of Higher Education to appro- priate components of the Student Aid program to assist students who attend State higher educa- tion institutions in meeting all or part of the additional tui- tion costs resulting from the general t u i t i o n increase adopted by resolu- tion of the Board of Higher Education on January 21, 1972; provided, that a plan for allocation of the funds shall first be approved by the Director of the Division of Budget and Accounting	(1,500,000)
	Additions and Improvements:	
39920-540-105-710	Office equipment	(\$2,000)
	Sub-Total Appropriation . . .	<u>\$14,681,163</u>
39920-540-105-000	The unexpended balance as of June 30, 1973 in the Scholarships and student loans account is hereby appropriated for Scholarships, pur- suant to N. J. S. 18A:71-4.	

Account No.

39920-540-105-505	The unexpended balance as of June 30, 1973 in the account Edwin Aldrin Scholarship fund is hereby appropriated.
39920-540-105-506	The unexpended balance as of June 30, 1973 in the account Aid to Students due to tuition increase is hereby appropriated.
	<hr/> Total Appropriation, Department Management and General Support \$43,239,933 <hr/>
39297-540-200-000	Higher Education Facilities Commission—Federal.
39297-540-202-000	Higher Education Informational System—Federal.
39297-540-203-000	Community College Planning—Federal.
39297-540-204-000	Vocational Grant—Two-Year Colleges—Federal.
39297-540-205-000	National Defense Student Loan Centralized Collection Service—Federal.
39297-540-241-000	Emergency Employment Act—Federal.
39297-540-500-000	Urban Educational Opportunity Projects (Ford Foundation).
39297-540-501-000	College Housing-Planning (Educational Facilities Laboratories).
39297-540-502-000	Thomas A. Edison College (Carnegie Foundation).
39297-540-503-000	Health Manpower Planning Program (N. J. Regional Medical Program).
39297-540-504-000	Middle College Study Grant (Carnegie Corp. of N. Y.).
39297-542-600-120	1964 Higher Education Construction Fund—Payroll Clearing Account.

*Account No.***33000. Higher Education Institutional Program.****550-100. Glassboro State College.****33110. Instruction.**

Salaries:

33110-550-100-120 Officers and employees(\$6,800,747)
 33110-550-100-120 New positions(21,620)

Materials and Supplies:

33110-550-100-240 Education(\$152,182)

Services Other Than Personal:

33110-550-100-301 Travel(\$60,649)
 33110-550-100-345 Rent—Other(7,310)
 33110-550-100-360 Education(30,652)

Maintenance of Property:

Recurring—
 33110-550-100-440 Education equip-
 ment(\$11,108)
 Non-Recurring and Replacements—
 33110-550-100-490 Education equip-
 ment(\$8,463)

Additions and Improvements:

33110-550-100-740 Education equipment(\$171,584)

Sub-Total Appropriation ... \$7,264,315

33130. Extension and Public Service.

Extraordinary:

33130-550-405-000 Extension and public
 service(\$639,222)

Sub-Total Appropriation ... \$639,222

33240. Auxiliary Services.

Extraordinary:

33240-550-427-000 Auxiliary services ... (\$1,105,640)

Sub-Total Appropriation ... \$1,105,640

*Account No.***33950. Academic Support.**

	Salaries:	
33950-550-100-120	Officers and employees(	\$772,928)
33950-550-100-120	New positions	(4,532)
	Materials and Supplies:	
33950-550-100-210	Printing and office ...	(\$6,628)
33950-550-100-240	Education	(4,424)
33950-550-100-243	Library books	(261,323)
	Services Other Than Personal:	
33950-550-100-301	Travel	(\$6,405)
33950-550-100-307	Advertising	(3,510)
33950-550-100-308	Subscriptions and memberships	(2,952)
33950-550-100-321	Postage	(5,419)
33950-550-100-324	Official reception	(2,573)
33950-550-100-345	Rent—Other	(43,196)
33950-550-100-360	Education	(121,273)
33950-550-100-365	Staff training	(145)
	Maintenance of Property:	
	Recurring—	
33950-550-100-410	Office equipment ...	(\$120)
33950-550-100-440	Education equip- ment	(7,867)
	Non-Recurring and Replacements—	
33950-550-100-460	Office equipment ...	(\$913)
33950-550-100-490	Education equip- ment	(7,694)
	Additions and Improvements:	
33950-550-100-710	Office equipment	(\$3,908)
33950-550-100-740	Education equipment.	(43,302)
	Sub-Total Appropriation ...	<u>\$1,299,112</u>

33960. Student Services.

	Salaries:	
33960-550-100-120	Officers and employees(	\$725,203)
33960-550-100-120	New positions	(61,635)
33960-550-100-121	Student aides	(121,638)

Account No.

	Materials and Supplies:	
33960-550-100-210	Printing and office . . . (	\$34,347)
33960-550-100-230	Medical . . . . . (	8,848)
33960-550-100-240	Education . . . . . (	2,815)
	Services Other Than Personal:	
33960-550-100-301	Travel . . . . . (	\$15,584)
33960-550-100-306	Household and secu- rity . . . . . (	385)
33960-550-100-307	Advertising . . . . . (	12,964)
33960-550-100-308	Subscriptions and memberships . . . . . (	2,250)
33960-550-100-321	Postage . . . . . (	47,509)
33960-550-100-324	Official reception . . . . . (	6,825)
33960-550-100-345	Rent—Other . . . . . (	14,797)
33960-550-100-350	Medical . . . . . (	5,289)
33960-550-100-360	Education . . . . . (	962)
33960-550-100-365	Staff training . . . . . (	1,323)
33960-550-100-389	Other professional . . . . . (	3,391)
	Maintenance of Property:	
	Recurring—	
33960-550-100-410	Office equipment . . . . . (	\$976)
33960-550-100-440	Education equip- ment . . . . . (	433)
	Non-Recurring and Replacements—	
33960-550-100-460	Office equipment . . . . . (	\$1,192)
33960-550-100-490	Education equipment . . . . . (	961)
	Extraordinary:	
33960-550-100-502	NDEA Student Loan Fund—State share . . . . . (	\$44,567)
33960-550-100-503	College Work-Study Program—State share . . . . . (	64,733)
	Additions and Improvements:	
33960-550-100-710	Office equipment . . . . . (	\$10,796)
33960-550-100-730	Medical equipment . . . . . (	3,354)
33960-550-100-740	Education equipment . . . . . (	4,843)
	Sub-Total Appropriation . . .	<u>\$1,197,620</u>

Account No.

33970. Institutional Support.

	Salaries:	
33970-550-100-120	Officers and employees	(\$1,868,478)
33970-550-100-120	New positions	(82,210)
	Materials and Supplies:	
33970-550-100-207	Fuel and utilities	(\$299,751)
33970-550-100-210	Printing and office	(74,482)
33970-550-100-220	Vehicular	(7,247)
33970-550-100-225	Household and secu-	
	rity	(32,181)
33970-550-100-228	Clothing	(3,470)
33970-550-100-240	Education	(510)
	Services Other Than Personal:	
33970-550-100-301	Travel	(\$16,701)
33970-550-100-302	Telephone	(126,947)
33970-550-100-305	Insurance	(50,630)
33970-550-100-306	Household and secu-	
	rity	(8,587)
33970-550-100-307	Advertising	(2,140)
33970-550-100-308	Subscriptions and	
	memberships	(11,638)
33970-550-100-321	Postage	(11,946)
33970-550-100-324	Official reception	(4,587)
33970-550-100-326	Data processing	(36,416)
33970-550-100-344	Rent—Equipment,	
	data processing	(73,206)
33970-550-100-345	Rent—Other	(2,856)
33970-550-100-360	Education	(5,249)
33970-550-100-365	Staff training	(1,168)
33970-550-100-389	Other professional	(11,227)
	Maintenance of Property:	
	Recurring—	
33970-550-100-405	Buildings and	
	grounds	(\$63,782)
33970-550-100-410	Office equipment	(10,262)
33970-550-100-420	Vehicular equipment	(4,570)
33970-550-100-425	Household and secu-	
	rity equipment	(1,758)
33970-550-100-440	Education equip-	
	ment	(1,743)
33970-550-100-445	Other equipment	(1,307)

Account No.

	Non-Recurring and Replacements—	
33970-550-100-455	Buildings and grounds	(\$24,901)
33970-550-100-460	Office equipment	(8,978)
33970-550-100-470	Vehicular equipment	(3,353)
33970-550-100-475	Household and security equipment	(8,323)
33970-550-100-495	Other equipment	(3,000)
	Extraordinary:	
33970-550-100-501	Student center support	(\$76,000)
	Additions and Improvements:	
33970-550-100-705	Buildings and grounds	(\$41,213)
33970-550-100-710	Office equipment	(12,204)
33970-550-100-720	Vehicular equipment	(2,874)
33970-550-100-725	Household and security equipment	(2,600)
33970-550-100-740	Education equipment	(3,141)
33970-550-100-745	Other equipment	(1,351)
	Sub-Total Appropriation	<u>\$3,002,987</u>
	Total Appropriation, Glassboro State College	<u>\$14,508,896</u>
33997-550-200-000	National Defense Education Act Student Loan Fund—Federal.	
33997-550-201-000	National Science Foundation Grant—Federal.	
33997-550-205-000	Cuban Loan Program—Federal.	
33997-550-206-000	Distributive Education Program—Federal.	
33997-550-207-000	Manpower Development Program—Federal.	
33997-550-211-000	College Work-Study Program—Federal.	
33997-550-212-000	Drug Abuse Education—Federal.	
33997-550-214-000	Graduate Fellowship in Mental Retardation—Federal.	
33997-550-215-000	Laboratory School Program, Handicapped Class—Federal.	
33997-550-216-000	Adult Education Program—Federal.	
33997-550-217-000	Head Start Follow Through Program—Federal.	
33997-550-219-000	Disadvantaged Vocational Education—Federal.	

Account No.

33997-550-222-000 Upward Bound Project—Federal.
33997-550-227-000 Educational Opportunity Grant Program—Federal.
33997-550-229-000 Library Resource Grant—Federal.
33997-550-230-000 Community Service Program—Federal.
33997-550-231-000 Graphic Laboratory—Federal.
33997-550-232-000 Early Education Center—Federal.
33997-550-240-000 Law Enforcement Education Program—Federal.
33997-550-249-000 Vocational Teachers Education Program—Federal.
33997-550-255-000 Teacher Corps Program—Federal.
33997-550-257-000 Child Development Liaison—Federal.
33997-550-266-000 Vista Student Volunteers—Federal.
33997-550-270-000 Home Economics Teacher Education—Federal.
33997-550-275-000 Marine Science Consortium—Federal.
33997-550-278-000 Job Placement Institute—Federal.
33997-550-288-000 Day Care Program—Federal.
33997-550-289-000 Educational Computing—Federal.
33997-550-290-000 Institutional Science—Federal.
33997-550-294-000 Occupational Coordinator Program—Federal.
33997-550-295-000 Elementary Home Economics Program—Federal.
33997-550-296-000 Nutrition Education Program—Federal.
33997-550-298-000 Indirect Cost Recovery—Federal.
33997-550-403-000 Music Camp.
33997-550-404-000 Concert Lecture Series.
33997-550-408-000 Continuing Education.
33997-550-420-000 Drug Education Workshop.
33997-550-448-000 Speech and Drama Workshop.
33997-550-458-000 Supplementary Education Program Grant.
33997-550-460-000 Summer Theatre.
33997-550-473-000 Community Development Program.
33997-550-501-000 Educational Workshop on Drugs and Narcotics
(Victoria Foundation).
33997-550-600-000 Student Activities Fee—Clearing Account.

551-100. Jersey City State College.

33110. Instruction.

	Salaries:	
33110-551-100-120	Officers and employees(	\$6,225,992)
33110-551-100-120	New positions	(105,832)
	Materials and Supplies:	
33110-551-100-240	Education	(\$131,148)
	Services Other Than Personal:	
33110-551-100-301	Travel	(\$39,000)
33110-551-100-345	Rent—Other	(19,500)
33110-551-100-360	Education	(90,000)
	Maintenance of Property:	
	Recurring—	
33110-551-100-440	Education equip- ment	(\$9,466)
	Non-Recurring and Replacements—	
33110-551-100-460	Office equipment . . .	(\$4,204)
33110-551-100-490	Education equip- ment	(8,500)
	Extraordinary:	
33110-551-102-000	A. Harry Moore Labo- ratory School— Operating expenses(	\$528,000)
	Additions and Improvements:	
33110-551-100-710	Office equipment	(\$9,418)
33110-551-100-740	Educational equipment(	247,352)
	Sub-Total Appropriation . . .	<u>\$7,418,412</u>

33110-551-102-000 All tuition and other receipts from the operation of A. Harry Moore Laboratory School of Jersey City State College in excess of \$528,000 are hereby appropriated for additional operating expenses of the school; provided, however, that the expenditure shall be subject to transfers approved as prescribed in section 3 of this act.

Account No.

33130. Extension and Public Service.

	Extraordinary:	
33130-551-405-000	Extension and public service	(\$373,000)
	Sub-Total Appropriation ...	<u>\$373,000</u>

33240. Auxiliary Services.

	Extraordinary:	
33240-551-427-000	Auxiliary services ...	(\$128,000)
	Sub-Total Appropriation ...	<u>\$128,000</u>

33950. Academic Support.

	Salaries:	
33950-551-100-120	Officers and employees	(\$325,403)
33950-551-100-120	New positions	(25,260)
	Materials and Supplies:	
33950-551-100-243	Library books	(\$221,000)
	Services Other Than Personal:	
33950-551-100-301	Travel	(\$1,000)
	Additions and Improvements:	
33950-551-100-710	Office equipment	(\$2,734)
33950-551-100-740	Education equipment.	(5,942)
	Sub-Total Appropriation ...	<u>\$581,339</u>

33960. Student Services.

	Salaries:	
33960-551-100-120	Officers and employees	(\$635,304)
33960-551-100-120	New positions	(55,988)
33960-551-100-121	Student aides	(120,000)
	Materials and Supplies:	
33960-551-100-230	Medical	(\$1,950)

Account No.

	Services Other Than Personal:	
33960-551-100-301	Travel	(\$7,000)
	Extraordinary:	
33960-551-100-502	NDEA Student Loan Fund—State share ..	(\$22,000)
33960-551-100-503	College Work-Study Program—State share	(95,000)
	Additions and Improvements:	
33960-551-100-710	Office equipment	(\$3,708)
33960-551-100-730	Medical equipment ...	(700)
	Sub-Total Appropriation ...	<u>\$941,650</u>

33970. Institutional Support.

	Salaries:	
33970-551-100-120	Officers and employees	(\$1,608,734)
33970-551-100-120	New positions	(80,290)
	Materials and Supplies:	
33970-551-100-207	Fuel and utilities	(\$293,143)
33970-551-100-210	Printing and office ...	(89,000)
33970-551-100-220	Vehicular	(4,200)
33970-551-100-225	Household and secu- rity	(22,750)
33970-551-100-228	Clothing	(3,300)
	Services Other Than Personal:	
33970-551-100-301	Travel	(\$8,000)
33970-551-100-302	Telephone	(121,000)
33970-551-100-305	Insurance	(29,000)
33970-551-100-306	Household and secu- rity	(12,200)
33970-551-100-307	Advertising	(2,000)
33970-551-100-308	Subscriptions and memberships	(6,500)
33970-551-100-321	Postage	(61,000)
33970-551-100-324	Official reception	(12,671)
33970-551-100-326	Data processing	(55,000)
33970-551-100-340	Rent—Buildings and grounds	(20,000)

Account No.

33970-551-100-344	Rent—Equipment, data processing . . . (	75,000)
33970-551-100-365	Staff training . . . . . (	1,000)
	Maintenance of Property:	
	Recurring—	
33970-551-100-405	Buildings and grounds . . . . . (	\$59,400)
33970-551-100-410	Office equipment . . . (	5,000)
33970-551-100-420	Vehicular equipment (	1,600)
33970-551-100-425	Household and secu- rity equipment . . (	4,000)
	Non-Recurring and Replacements—	
33970-551-100-455	Buildings and grounds . . . . . (	\$73,348)
33970-551-100-460	Office equipment . . . (	5,796)
33970-551-100-475	Household and secu- rity equipment . . (	3,700)
	Extraordinary:	
33970-551-100-501	Student center support (	\$69,000)
	Additions and Improvements:	
33970-551-100-705	Buildings and grounds (	\$34,000)
33970-551-100-710	Office equipment . . . . . (	6,140)
33970-551-100-720	Vehicular equipment . . (	3,000)
33970-551-100-725	Household and secu- rity equipment . . . . . (	30,000)
	Sub-Total Appropriation . . .	\$2,799,772
	Total Appropriation, Jersey City State College	\$12,242,173
33997-551-200-000	National Defense Education Act Student Loan Fund— Federal.	
33997-551-203-000	Teacher Training—Special Education—Graduate Pro- gram—Federal.	
33997-551-204-000	Fellowship and Traineeship Grant—Special Education —Federal.	
33997-551-209-000	Educations Professions—Development—Federal.	
33997-551-210-000	National Science Foundation—Federal.	
33997-551-211-000	College Work-Study Program—Federal.	

Account No.

33997-551-212-000	Special Education Support—Federal.
33997-551-213-000	Fluid Power Institute—Federal.
33997-551-214-000	Vocational-Technical Teacher Recruitment Project— Federal.
33997-551-215-000	Cooperative Industrial Education Program—Federal.
33997-551-216-000	Adult Education Program—Federal.
33997-551-217-000	Head Start Orientation Program—Federal.
33997-551-218-000	Day Care One Hundred Program—Federal.
33997-551-219-000	Employment Orientation Program—Federal.
33997-551-220-000	Vocational Teacher Education Program—Federal.
33997-551-221-000	In-Service Training-Special Needs Program—Federal.
33997-551-222-000	Pilot Project in Fire Science Technology—Federal.
33997-551-223-000	Disadvantaged Educational Professional Development Program—Federal.
33997-551-224-000	Handicapped Educational Professional Development Program—Federal.
33997-551-225-000	Occupational Education Pilot Program—Federal.
33997-551-226-000	English As a Second Language—Federal.
33997-551-227-000	Educational Opportunity Grant Program—Federal.
33997-551-228-000	College Equipment Grant Program—Federal.
33997-551-229-000	College Library Resource Program—Federal.
33997-551-230-000	Summer Traineeship Program—Federal.
33997-551-232-000	Special Study Institute—Federal.
33997-551-233-000	Right to Read Program—Federal.
33997-551-234-000	Occupational Education Planning Grant—Federal.
33997-551-235-000	Career Education for Deans and Dept. Chairmen— Federal.
33997-551-236-000	In Service Career Education—Federal.
33997-551-238-000	Loan Program for Cuban Students—Federal.
33997-551-239-000	Experienced Teacher Fellowship Programs in School Psychology—Federal.

Account No.

33997-551-240-000	Law Enforcement Training Program—Federal.
33997-551-242-000	Computer Pilot Program—Federal.
33997-551-243-000	Program for Educational Disadvantaged—Federal.
33997-551-244-000	School Psychology Program—Federal.
33997-551-248-000	Manpower Development and Training-In-Service Teacher Training Program—Federal.
33997-551-250-000	Social Learning for the Behavioral Handicapped— Federal.
33997-551-251-000	Center for Paramedical Studies—Federal.
33997-551-262-000	Special Needs Workshop for Vocational Teachers— Federal.
33997-551-263-000	Family Organization in Relation to Health Behavior— Federal.
33997-551-264-000	Cooperative Industrial Education All Purpose Hand- book—Federal.
33997-551-265-000	Cooperative Industrial Education Related Manual— Federal.
33997-551-266-000	Center to Provide Activities for New Jersey CIE Co- ordinators—Federal.
33997-551-267-100	Career Education, Local School Systems—Federal.
33997-551-271-000	Multi-Disciplinary Think Session for Urban Reorienta- tion—Federal.
33997-551-287-000	Educational Computer Network—Federal.
33997-551-298-000	Indirect Cost Recovery—Federal.
33997-551-408-000	Continuous Educational Workshop Projects.
33997-551-421-000	Cinematography and Graphics Training Program.
33997-551-424-000	Pilot Project in Industrial Concepts.
33997-551-432-000	Urban Education Corps Project.
33997-551-433-000	Mobile Media Center.
33997-551-434-000	Prep School Program.
33997-551-435-000	Cooperative Education Program.
33997-551-444-000	Department of Community Affairs Intern Program.

Account No.

33997-551-449-000 English As a Second Language Institute.
 33997-551-453-000 Vocational Program for the Handicapped Business
 Education.
 33997-551-454-000 High School Equivalency Program.
 33997-551-455-000 Adult Education—Literacy Fund.
 33997-551-458-000 Supplementary Education Program Grant.
 33997-551-463-000 Psychological Services Program (Jersey City Board of
 Education).
 33997-551-465-000 Relocation Assistance Program.
 33997-551-467-000 Tuition for Fire Science Personnel.
 33997-551-600-000 Student Activities Fee—Clearing Account.

552-100. Newark State College.

33110. Instruction.

Salaries:

33110-552-100-120 Officers and employees(\$6,858,240)
 33110-552-100-120 New positions (393,560)

Materials and Supplies:

33110-552-100-240 Education (\$144,450)

Services Other Than Personal:

33110-552-100-301 Travel (\$56,642)
 33110-552-100-345 Rent—Other (17,334)
 33110-552-100-360 Education (139,439)

Maintenance of Property:

Recurring—
 33110-552-100-440 Education equip-
 ment (\$16,178)
 Non-Recurring and Replacements—
 33110-552-100-490 Education equip-
 ment (\$21,651)

Additions and Improvements:

33110-552-100-740 Education equipment. (\$278,347)

Sub-Total Appropriation . . . \$7,925,841

Account No.

33130. Extension and Public Service.

	Extraordinary:	
33130-552-405-000	Extension and public services	(\$498,210)
	Sub-Total Appropriation ...	<u>\$498,210</u>

33240. Auxiliary Services.

	Extraordinary:	
33240-552-427-000	Auxiliary services ...	(\$600,000)
	Sub-Total Appropriation ...	<u>\$600,000</u>

33950. Academic Support.

	Salaries:	
33950-552-100-120	Officers and employees	(\$449,696)
33950-552-100-120	New positions	(27,517)
	Materials and Supplies:	
33950-552-100-210	Printing and office ...	(\$38,520)
33950-552-100-243	Library books	(306,874)
	Services Other Than Personal:	
33950-552-100-301	Travel	(\$963)
	Maintenance of Property:	
	Recurring—	
33950-552-100-440	Educational equipment	(\$8,256)
	Non-Recurring and Replacements—	
33950-552-100-490	Educational equipment	(\$9,201)
	Additions and Improvements:	
33950-552-100-740	Education equipment.	(\$35,376)
	Sub-Total Appropriation ...	<u>\$876,403</u>

*Account No.***33960. Student Services.**

	Salaries:	
33960-552-100-120	Officers and employees	(\$1,079,056)
33960-552-100-120	New positions	(35,266)
33960-552-100-121	Student aides	(190,000)
	Materials and Supplies:	
33960-552-100-230	Medical	(\$7,704)
	Services Other Than Personal:	
33960-552-100-301	Travel	(\$30,113)
33960-552-100-360	Education	(18,557)
	Extraordinary:	
33960-552-100-502	NDEA Student Loan Fund—State share	(\$18,000)
33960-552-100-503	College Work-Study Program—State share	(20,000)
	Sub-Total Appropriation	<u>\$1,398,696</u>

33970. Institutional Support.

	Salaries:	
33970-552-100-120	Officers and employees	(\$2,032,627)
33970-552-100-120	New positions	(135,844)
	Materials and Supplies:	
33970-552-100-207	Fuel and utilities	(\$293,857)
33970-552-100-210	Printing and office	(170,451)
33970-552-100-220	Vehicular	(4,622)
33970-552-100-225	Household and secu- rity	(40,109)
33970-552-100-228	Clothing	(10,226)
	Services Other Than Personal:	
33970-552-100-301	Travel	(\$11,556)
33970-552-100-302	Telephone	(126,153)
33970-552-100-305	Insurance	(33,224)
33970-552-100-306	Household and secu- rity	(20,006)
33970-552-100-307	Advertising	(5,008)
33970-552-100-308	Subscriptions and membership	(9,892)

Account No.

33970-552-100-321	Postage	(76,077)	
33970-552-100-324	Official reception	(14,445)	
33970-552-100-326	Data processing	(59,391)	
33970-552-100-344	Rent—Equipment, data processing	(70,030)	
33970-552-100-360	Education	(5,778)	
33970-552-100-365	Staff training	(17,333)	
	Maintenance of Property:		
	Recurring—		
33970-552-100-405	Buildings and grounds	(\$67,410)	
33970-552-100-410	Office equipment	(11,556)	
33970-552-100-420	Vehicular equipment	(4,815)	
33970-552-100-425	Household and secu- rity equipment	(7,512)	
	Non-Recurring and Replacements—		
33970-552-100-455	Buildings and grounds	(\$96,300)	
33970-552-100-460	Office equipment	(17,951)	
	Extraordinary:		
33970-552-100-501	Student center support	(\$87,380)	
	Additions and Improvements:		
33970-552-100-705	Buildings and grounds	(\$2,824)	
33970-552-100-710	Office equipment	(16,230)	
33970-552-100-720	Vehicular equipment	(4,045)	
33970-552-100-725	Household and secu- rity equipment	(2,954)	
	Sub-Total Appropriation		\$3,455,606
	Total Appropriation, New- ark State College		\$14,754,756
33997-552-200-000	National Defense Education Act Student Loan Fund— Federal.		
33997-552-201-000	National Science Foundation Grant—Federal.		
33997-552-203-000	Teacher Training—Special Education—Graduate Pro- gram—Federal.		
33997-552-204-000	Veterans' Training and Information Center—Federal.		
33997-552-205-000	Holocene Stratigraphy of New Jersey Tidal Marshes— Federal.		

Account No.

33997-552-207-000	Manpower Development and Training—Federal.
33997-552-208-000	Training Child—Care Workers—Federal.
33997-552-209-000	Co-operative Research—Initial Teaching Alphabet—Federal.
33997-552-210-000	Juvenile Delinquency and Youth Offenses Research Program—Federal.
33997-552-211-000	College Work-Study Program—Federal.
33997-552-212-000	Guidance Counsellor—Intern Program—Federal.
33997-552-213-000	Child Study Institute—Federal.
33997-552-216-000	Adult Education Program—Federal.
33997-552-217-000	Head Start Orientation Program—Federal.
33997-552-227-000	Educational Opportunity Grant Program—Federal.
33997-552-228-000	College Equipment Grant Program—Federal.
33997-552-229-000	College Library Resource Program—Federal.
33997-552-231-000	Mental Retardation Clinic and Training Project—Federal.
33997-552-237-000	Exploratory Research on Teaching Reading to Disadvantaged Children—Federal.
33997-552-240-000	Law Enforcement Training Program—Federal.
33997-552-253-000	Urban Educational Corps—Federal.
33997-552-259-000	Co-operative College School Science Program—Federal.
33997-552-298-000	Indirect Cost Recovery—Federal.
33997-552-446-000	Special Education for Handicapped Students.
33997-552-455-000	Adult Education—Literacy Fund.
33997-552-458-000	Supplementary Education Program Grant.
33997-552-500-000	Mechanistic Study of Silicon Reactions (American Chemical Society).
33997-552-600-000	Student Activities Fee—Clearing Account.
33997-552-601-000	Part-Time Student Activities Fee—Clearing Account.

Account No.

553-100. The William Paterson College of New Jersey.

33110. Instruction.

Salaries:

33110-553-100-120 Officers and employees (\$6,668,127)
 33110-553-100-120 New positions (669,202)

Materials and Supplies:

33110-553-100-240 Education (\$174,312)

Services Other Than Personal:

33110-553-100-301 Travel (\$33,410)
 33110-553-100-345 Rent—Other (19,368)
 33110-553-100-360 Education (96,840)

Maintenance of Property:

Recurring—

33110-553-100-440 Education equip-
 ment (\$6,779)

Non-Recurring and Replacements—

33110-553-100-490 Education equip-
 ment (\$10,764)

Additions and Improvements:

33110-553-100-710 Office equipment (\$40,426)
 33110-553-100-740 Education equipment. (670,272)

Sub-Total Appropriation ... \$8,389,500

33130. Extension and Public Service.

Extraordinary:

33130-553-405-000 Extension and public
 service (\$390,000)

Sub-Total Appropriation ... \$390,000

33240. Auxiliary Services.

Extraordinary:

33240-553-427-000 Auxiliary services ... (\$388,000)

Sub-Total Appropriation ... \$388,000

*Account No.***33950. Academic Support.**

	Salaries :	
33950-553-100-120	Officers and employees (	\$343,078)
33950-553-100-120	New positions . . . . . (	41,936)
	Materials and Supplies :	
33950-553-100-243	Library books . . . . . (	\$311,586)
	Services Other Than Personal :	
33950-553-100-301	Travel . . . . . (	\$1,211)
	Additions and Improvements :	
33950-553-100-710	Office equipment . . . . . (	\$4,982)
	Sub-Total Appropriation . . .	<u>\$702,793</u>

33960. Student Services.

	Salaries :	
33960-553-100-120	Officers and employees (	\$716,498)
33960-553-100-120	New positions . . . . . (	76,518)
33960-553-100-121	Student aides . . . . . (	165,000)
	Materials and Supplies :	
33960-553-100-230	Medical . . . . . (	\$3,970)
	Services Other Than Personal :	
33960-553-100-301	Travel . . . . . (	\$3,389)
	Extraordinary :	
33960-553-100-502	NDEA Student Loan Fund—State share. (	\$26,670)
33960-553-100-503	College Work-Study Program — State share . . . . . (	66,670)
	Additions and Improvements :	
33960-553-100-710	Office equipment . . . . . (	\$12,119)
	Sub-Total Appropriation . . .	<u>\$1,070,834</u>

33970. Institutional Support.

	Salaries :	
33970-553-100-120	Officers and employees (	\$2,037,252)
33970-553-100-120	New positions . . . . . (	396,105)

Account No.

	Materials and Supplies:	
33970-553-100-207	Fuel and utilities	(\$329,268)
33970-553-100-210	Printing and office . . .	(53,257)
33970-553-100-220	Vehicular	(7,746)
33970-553-100-225	Household and secu- rity	(39,700)
33970-553-100-228	Clothing	(5,810)
	Services Other Than Personal:	
33970-553-100-301	Travel	(\$10,533)
33970-553-100-302	Telephone	(87,147)
33970-553-100-305	Insurance	(33,891)
33970-553-100-306	Household and secu- rity	(19,366)
33970-553-100-307	Advertising	(1,452)
33970-553-100-308	Subscriptions and memberships	(12,442)
33970-553-100-321	Postage	(38,732)
33970-553-100-324	Official reception	(19,366)
33970-553-100-326	Data processing	(72,623)
33970-553-100-344	Rent—Equipment, data processing	(96,830)
33970-553-100-365	Staff training	(2,905)
33970-553-100-390	Other	(4,758)
	Maintenance of Property:	
	Recurring—	
33970-553-100-405	Buildings and grounds	(\$63,915)
33970-553-100-410	Office equipment	(2,905)
33970-553-100-420	Vehicular equipment . . .	(1,937)
33970-553-100-425	Household and secu- rity equipment	(1,452)
33970-553-100-445	Other equipment	(968)
	Non-Recurring and Replacements—	
33970-553-100-455	Buildings and grounds	(\$175,730)
33970-553-100-460	Office equipment	(21,808)
33970-553-100-470	Vehicular equipment . . .	(19,221)
33970-553-100-475	Household and secu- rity equipment	(6,778)
	Extraordinary:	
33970-553-100-501	Student center support . .	(\$86,000)

Account No.

Additions and Improvements:	
33970-553-100-705	Buildings and grounds (\$208,458)
33970-553-100-710	Office equipment (8,495)
33970-553-100-720	Vehicular equipment . (7,746)
33970-553-100-725	Household and secu- rity equipment (5,467)
	Sub-Total Appropriation . . . <u>\$3,880,063</u>
	Total Appropriation, The William Paterson College of New Jersey <u>\$14,821,190</u>
33997-553-200-000	National Defense Education Act Student Loan Fund— Federal.
33997-553-201-000	National Defense Education Act Administrative Ex- penses—Federal.
33997-553-202-000	Seminar in Gerontology and Higher Education— Federal.
33997-553-203-000	Teacher Training—Special Education—Graduate Pro- gram—Federal.
33997-553-204-000	College Equipment Grant Program—Federal.
33997-553-209-000	National Science Foundation Grant for Science— Federal.
33997-553-211-000	College Work-Study Program—Federal.
33997-553-212-000	Criminal Justice Improvement Grant—Federal.
33997-553-227-000	Educational Opportunity Grant Program—Federal.
33997-553-228-000	Education Opportunity Grant—Administrative Expense —Federal.
33997-553-229-000	College Library Resource Program—Federal.
33997-553-235-000	Graduate Program in Speech Pathology—Federal.
33997-553-240-000	Law Enforcement Education Program—Federal.
33997-553-261-000	Training Teachers for Mentally Retarded—Federal.
33997-553-268-000	Nursing Student Loans—Federal.
33997-553-269-000	Nursing Scholarships—Federal.

Account No.

33997-553-270-000 Nursing Capitation Grant Program—Federal.
 33997-553-272-000 National Science Foundation Research Grants—Federal.
 33997-553-277-000 Criminal Justice Education Grant—Federal.
 33997-553-287-000 Educational Computer Network—Federal.
 33997-553-298-000 Indirect Cost Recovery—Federal.
 33997-553-429-000 Clinical Services.
 33997-553-458-000 Supplementary Education Program Grant.
 33997-553-500-000 Research Grant on Anti-Cancer (Hoffman-LaRoche, Inc.).
 33997-553-501-000 Chemical Research Grant (Merck, Sharp and Dohme).
 33997-553-600-000 Student Activities Fee—Clearing Account.
 33997-553-601-000 Student Union Building Fees.

554-100. Montclair State College.

33110. Instruction.

Salaries:

33110-554-100-120 Officers and employees (\$8,795,817)
 33110-554-100-120 New positions (750,201)

Materials and Supplies:

33110-554-100-240 Education (\$344,475)

Services Other Than Personal:

33110-554-100-301 Travel (\$44,782)
 33110-554-100-308 Subscriptions and
 memberships (14,175)
 33110-554-100-324 Official reception (6,172)
 33110-554-100-345 Rent—Other (6,172)
 33110-554-100-360 Education (127,663)

Maintenance of Property:

Recurring—
 33110-554-100-410 Office equipment . . . (\$1,215)
 33110-554-100-440 Education equip-
 ment (37,415)
 Non-Recurring and Replacements—
 33110-554-100-490 Education equip-
 ment (\$36,643)

Account No.

	Extraordinary:	
33110-554-100-500	Closed circuit television	(\$40,000)
33110-554-126-000	New Jersey State School of Conservation	(280,551)
	Additions and Improvements:	
33110-554-100-710	Office equipment	(\$24,204)
33110-554-100-740	Education equipment	(318,617)
	Sub-Total Appropriation ...	<u>\$10,828,102</u>

33110-554-126-000 Of the amount hereinabove in the New Jersey State School of Conservation account, the sum of \$230,551 shall be payable out of receipts derived from the operation of this school, and receipts in excess of the amount hereinabove specifically set forth, together with the unexpended balance of such receipts as of June 30, 1973 are hereby appropriated; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

33130. Extension and Public Service.

	Extraordinary:	
33130-554-405-000	Extension and public service	(\$960,560)
	Sub-Total Appropriation ...	<u>\$960,560</u>

33240. Auxiliary Services.

	Extraordinary:	
33240-554-427-000	Auxiliary services ...	(\$364,800)
	Sub-Total Appropriation ...	<u>\$364,800</u>

Account No.

33950. Academic Support.

	Salaries :		
33950-554-100-120	Officers and employees (	\$475,641)	
33950-554-100-120	New positions . . . . . (	76,354)	
	Materials and Supplies :		
33950-554-100-240	Education . . . . . (	\$36,258)	
33950-554-100-243	Library books . . . . . (	340,205)	
	Services Other Than Personal :		
33950-554-100-301	Travel . . . . . (	\$1,196)	
	Maintenance of Property :		
	Recurring—		
33950-554-100-440	Education equip- ment . . . . . (	\$1,292)	
	Additions and Improvements :		
33950-554-100-710	Office equipment . . . . . (	\$6,157)	
33950-554-100-740	Education equipment . (	17,840)	
	Sub-Total Appropriation . . .		<u>\$954,943</u>

33960. Student Services.

	Salaries :		
33960-554-100-120	Officers and employees (	\$831,621)	
33960-554-100-120	New positions . . . . . (	121,088)	
33960-554-100-121	Student aides . . . . . (	315,000)	
	Materials and Supplies :		
33960-554-100-210	Printing and office . . . (	\$35,474)	
33960-554-100-230	Medical . . . . . (	3,698)	
	Services Other Than Personal :		
33960-554-100-301	Travel . . . . . (	\$4,822)	
33960-554-100-308	Subscriptions and memberships . . . . . (	771)	
33960-554-100-324	Official reception . . . . (	1,234)	
	Maintenance of Property :		
	Recurring—		
33960-554-100-445	Other equipment . . . . (	\$309)	

Account No.

	Extraordinary:	
33960-554-100-502	NDEA Student Loan	
	Fund—State share	(\$33,579)
33960-554-100-503	College Work-Study	
	Program — State	
	share	(30,960)
	Additions and Improvements:	
33960-554-100-710	Office equipment	(\$6,599)
	Sub-Total Appropriation	<u> \$1,385,155</u>

33970. Institutional Support.

	Salaries:	
33970-554-100-120	Officers and employees	(\$2,415,485)
33970-554-100-120	New positions	(134,955)
	Materials and Supplies:	
33970-554-100-207	Fuel and utilities	(\$332,931)
33970-554-100-210	Printing and office	(84,000)
33970-554-100-220	Vehicular	(10,316)
33970-554-100-225	Household and secu-	
	rity	(60,453)
33970-554-100-228	Clothing	(7,487)
33970-554-100-245	Other	(1,060)
	Services Other Than Personal:	
33970-554-100-301	Travel	(\$22,034)
33970-554-100-302	Telephone	(124,202)
33970-554-100-305	Insurance	(31,528)
33970-554-100-306	Household and secu-	
	rity	(47,588)
33970-554-100-308	Subscriptions and	
	memberships	(7,318)
33970-554-100-321	Postage	(80,546)
33970-554-100-324	Official reception	(24,725)
33970-554-100-326	Data processing	(79,632)
33970-554-100-344	Rent—Equipment,	
	data processing	(112,026)
33970-554-100-345	Rent—Other	(1,446)
33970-554-100-360	Education	(3,068)

Account No.

	Maintenance of Property:	
	Recurring—	
33970-554-100-405	Building and grounds	(\$133,409)
33970-554-100-410	Office equipment	(5,525)
33970-554-100-420	Vehicular equipment	(9,450)
33970-554-100-425	Household and security equipment	(3,361)
	Non-Recurring and Replacements—	
33970-554-100-455	Buildings and grounds	(\$309,477)
33970-554-100-460	Office equipment	(6,866)
33970-554-100-470	Vehicular equipment	(9,643)
33970-554-100-475	Household and security equipment	(1,020)
	Extraordinary:	
33970-554-100-501	Student center support	(\$112,000)
	Additions and Improvements:	
33970-554-100-705	Buildings and grounds	(\$211,073)
33970-554-100-710	Office equipment	(8,405)
33970-554-100-720	Vehicular equipment	(2,893)
33970-554-100-725	Household and security equipment	(9,044)
33970-554-100-745	Other equipment	(7,714)
	Sub-Total Appropriation	<u>\$4,410,680</u>
	Total Appropriation, Montclair State College	<u>\$18,904,240</u>
33997-554-200-000	National Defense Education Act Student Loan Fund—Federal.	
33997-554-201-000	National Science Foundation Grant—Federal.	
33997-554-205-000	Training Teachers of Handicapped Children—Federal.	
33997-554-206-000	Distributive Education Program—Federal.	
33997-554-209-000	Cooperative College School Science Program—Federal.	
33997-554-211-000	College Work-Study Program—Federal.	
33997-554-212-000	Home Economics Program—Federal.	
33997-554-213-000	Experienced Teacher Fellowship Program—Federal.	

Account No.

33997-554-214-000	Home Economic Teacher Education—Federal.
33997-554-215-000	Business Teacher Education Program—Federal.
33997-554-216-000	Adult Education Program—Federal.
33997-554-218-000	Distributive Teacher Education—Federal.
33997-554-220-000	Pilot Program in Electronic Stenography—Federal.
33997-554-222-000	Upward Bound Project—Federal.
33997-554-223-000	English Scholarship Grant—Federal.
33997-554-224-000	Training Employment Counsellors—Federal.
33997-554-225-000	Project on Aging—Federal.
33997-554-227-000	Educational Opportunity Grant Program—Federal.
33997-554-229-000	College Library Resource Program—Federal.
33997-554-230-000	Community Service Program—Federal.
33997-554-231-000	Adult Education Career Staff Development Plan Region II—Federal.
33997-554-232-000	World of Finance Grant—Federal.
33997-554-240-000	Law Enforcement Education Program—Federal.
33997-554-242-000	Adult Basic Education Administration Institute— Federal.
33997-554-244-000	School Psychology Program—Federal.
33997-554-249-000	Vocational Teacher Education Program—Federal.
33997-554-250-000	Health Occupations Program—Federal.
33997-554-255-000	Teacher Corps Program—Federal.
33997-554-258-000	English As a Secondary Language Institute—Federal.
33997-554-260-000	Special Science Equipment—Federal.
33997-554-265-000	Instructional Science Equipment—Biology—Federal.
33997-554-267-000	Urban Programs—Federal.
33997-554-279-000	In-Service Institute in Modern Chemistry—Federal.
33997-554-280-000	In-Service Institute in Mathematics—Federal.
33997-554-282-000	Special Demonstration Project—Adult Basic Education —Federal.

Account No.

33997-554-283-000	Enzyme Kinetic Studies—Federal.
33997-554-284-000	E.P.D.A. Fellowship—Federal.
33997-554-285-000	E.P.D.A. Institute—Federal.
33997-554-286-000	Special Services for Disadvantaged Students—Federal.
33997-554-287-000	Educational Computer Network—Federal.
33997-554-291-000	Attitudes of Teachers Toward Sex Education—Federal.
33997-554-292-000	Model Consortium for Educational Research—Federal.
33997-554-293-000	College Science Improvement—Junior Colleges—Federal.
33997-554-294-000	NCAA Summer Sports Program—Federal.
33997-554-415-000	Teacher Training Community Education.
33997-554-417-000	Adult Education Institution Project.
33997-554-447-000	Consumer Homemaking Programs.
33997-554-452-000	Distributive Education—Summer Program for Disadvantaged Youth.
33997-554-455-000	Adult Education—Literacy Fund.
33997-554-458-000	Supplementary Education Program Grant.
33997-554-459-000	Training of the Unemployed and Underemployed.
33997-554-460-000	Adult Basic Education—Educational Development Laboratory.
33997-554-462-000	Communications Disorders Class.
33997-554-500-000	Upgrading Theatre Arts (Ford Foundation).
33997-554-503-000	Urban Education Corps (New Jersey Education Consortium, Incorporated).
33997-554-600-000	Student Activities Fee—Clearing Account.
33997-554-601-000	Student Union Building Fees.
33997-554-602-000	Bohn Hall Revenue—Clearing Account.
33997-554-603-000	Graduate Student Organization Fee—Clearing Account.

Account No.

555-100. Trenton State College.

33110. Instruction.

	Salaries:	
33110-555-100-120	Officers and employees	(\$7,284,772)
33110-555-100-120	New positions	(176,771)
	Materials and Supplies:	
33110-555-100-240	Education	(\$173,632)
	Services Other Than Personal:	
33110-555-100-301	Travel	(\$46,455)
33110-555-100-345	Rent—Other	(65,995)
33110-555-100-360	Education	(95,364)
	Maintenance of Property:	
	Recurring—	
33110-555-100-445	Other equipment	(\$8,404)
	Non-Recurring and Replacements—	
33110-555-100-490	Education equip- ment	(\$36,268)
	Extraordinary:	
33110-555-128-000	Demonstration school service	(\$210,000)
33110-555-129-000	Child study and dem- onstration center	(100,982)
	Additions and Improvements:	
33110-555-100-740	Education equipment	(\$287,751)
	Sub-Total Appropriation	<u>\$8,486,394</u>

33130. Extension and Public Service.

	Extraordinary:	
33130-555-405-000	Extension and public service	(\$581,750)
	Sub-Total Appropriation	<u>\$581,750</u>

33240. Auxiliary Services.

	Extraordinary:	
33240-555-427-000	Auxiliary services	(\$1,780,668)
	Sub-Total Appropriation	<u>\$1,780,668</u>

*Account No.***33950. Academic Support.**

	Salaries:		
33950-555-100-120	Officers and employees(	\$427,115)	
33950-555-100-120	New positions	(25,899)	
	Materials and Supplies:		
33950-555-100-243	Library books	(\$309,538)	
	Sub-Total Appropriation ...		<u>\$762,552</u>

33960. Student Services.

	Salaries:		
33960-555-100-120	Officers and employees(	\$1,037,359)	
33960-555-100-120	New positions	(24,172)	
33960-555-100-121	Student aides	(215,690)	
	Materials and Supplies:		
33960-555-100-230	Medical	(\$4,888)	
	Extraordinary:		
33960-555-100-502	NDEA Student Loan Fund—State share.(	\$40,500)	
33960-555-100-503	College Work-Study program — State share	(6,000)	
33960-555-100-504	Nursing loan and scholarship	(5,500)	
	Sub-Total Appropriation ...		<u>\$1,334,109</u>

33970. Institutional Support.

	Salaries:		
33970-555-100-120	Officers and employees(	\$1,784,716)	
33970-555-100-120	New positions	(212,806)	
	Materials and Supplies:		
33970-555-100-207	Fuel and utilities	(\$287,932)	
33970-555-100-210	Printing and office ...	(62,670)	
33970-555-100-220	Vehicular	(3,508)	
33970-555-100-225	Household and secu- rity	(30,416)	
33970-555-100-228	Clothing	(1,233)	

Account No.

	Services Other Than Personal:	
33970-555-100-301	Travel	(\$20,622)
33970-555-100-302	Telephone	(139,629)
33970-555-100-305	Insurance	(41,403)
33970-555-100-306	Household and secu- rity	(32,671)
33970-555-100-307	Advertising	(287)
33970-555-100-308	Subscriptions and memberships	(4,126)
33970-555-100-321	Postage	(58,768)
33970-555-100-324	Official reception	(11,094)
33970-555-100-326	Data processing	(62,823)
33970-555-100-344	Rent—Equipment, data processing	(88,595)
33970-555-100-365	Staff training	(716)
33970-555-100-390	Other	(8,703)
	Maintenance of Property:	
	Recurring—	
33970-555-100-405	Buildings and grounds	(\$96,900)
33970-555-100-410	Office equipment	(2,299)
33970-555-100-420	Vehicular equipment	(4,465)
	Non-Recurring and Replacements—	
33970-555-100-455	Buildings and grounds	(\$89,117)
33970-555-100-460	Office equipment	(8,769)
33970-555-100-470	Vehicular equipment	(7,455)
	Extraordinary:	
33970-555-100-500	Fire detection and alarm	(\$60,000)
33970-555-100-501	Student center support	(80,000)
	Additions and Improvements:	
33970-555-100-705	Buildings and grounds	(\$149,227)
33970-555-100-710	Office equipment	(42,566)
33970-555-100-720	Vehicular equipment	(11,803)
33970-555-100-745	Other equipment	(12,806)
	Sub-Total Appropriation	<u>\$3,418,125</u>
	Total Appropriation, Tren- ton State College	<u>\$16,363,598</u>

Account No.

33997-555-200-000	National Defense Education Act Student Loan Fund—Federal.
33997-555-201-000	National Symposium for Business Education—Federal.
33997-555-202-000	Training Teachers of the Deaf—Federal.
33997-555-203-000	Teacher Training—Special Education—Graduate Program—Federal.
33997-555-204-000	Vocational Teacher Education Program—Federal.
33997-555-205-000	Distributive Education Leadership Conference—Federal.
33997-555-206-000	Distributive Education Program—Federal.
33997-555-207-000	Electronic Data Processing Employment Study—Federal.
33997-555-208-000	Teacher Preparation in Automatic Data Processing—Federal.
33997-555-209-000	Study of Cooperative Office Education Programs—Federal.
33997-555-210-000	Vocational Education Computer Graphic Institute—Federal.
33997-555-211-000	College Work-Study Program—Federal.
33997-555-212-000	Business Teacher Education Program—Federal.
33997-555-213-000	E.P.D.A. Institute for Disadvantaged Youth—Federal.
33997-555-214-000	In-Service Program for Coordinators—Federal.
33997-555-215-000	Training Teachers for the Emotionally Disturbed—Federal.
33997-555-216-000	Coordinator Manual Program—Federal.
33997-555-217-000	Head Start Orientation Program—Federal.
33997-555-218-000	Program for the Disadvantaged and Handicapped—Federal.
33997-555-219-000	Bayonne Research Project—Federal.
33997-555-220-000	Pilot Program in Electronic Stenography—Federal.
33997-555-221-000	Health and Nutritional Record Project—Federal.
33997-555-222-000	Upward Bound Project—Federal.
33997-555-223-000	Elementary Science Program—Federal.

Account No.

33997-555-224-000 Baccalaureate Degree in Criminal Justice—Federal.
33997-555-225-000 Cooperative College—School Science Program—Federal.
33997-555-226-000 Youth Skill Program—Federal.
33997-555-227-000 Educational Opportunity Grant Program—Federal.
33997-555-228-000 College Equipment Grant Program—Federal.
33997-555-229-000 College Library Resource Program—Federal.
33997-555-230-000 Cooperative Education Program—Federal.
33997-555-231-000 C.O.E. In-Service Ancillary Project—Federal.
33997-555-232-000 A Consortium Institute in Vocational Curriculum—
Federal.
33997-555-233-000 In-Service Teacher Training—Federal.
33997-555-234-000 Training Elementary Education Teachers Program—
Federal.
33997-555-236-000 Teacher Fellowship Program in Outdoor Education—
Federal.
33997-555-237-000 Nursing Capitation Grant Program—Federal.
33997-555-238-000 Right to Read—Puerto Rican Youth in Action Pro-
gram—Federal.
33997-555-239-000 Institutes for Developing Learning Systems—Federal.
33997-555-240-000 Law Enforcement Education Program—Federal.
33997-555-243-000 Employment Orientation Teacher Training—Federal.
33997-555-250-000 Consortium, Criterion-Based Curriculum—Federal.
33997-555-252-000 Institute on Deaf and Hard of Hearing—Federal.
33997-555-254-000 Prospective Teacher Fellowship Program in Outdoor
Education and Conservation—Federal.
33997-555-255-000 Teacher Corps Program—Federal.
33997-555-256-000 Surf Clam Research Program—Federal.
33997-555-268-000 Nursing Student Loans—Federal.
33997-555-269-000 Nursing Scholarships—Federal.
33997-555-273-000 Harvard Project Physics Program—Federal.
33997-555-274-000 Research Participation for College Teachers—Federal.

Account No.

33997-555-277-000 Education for Criminal Justice Personnel—Federal.
 33997-555-281-000 Learning Disability Program—Federal.
 33997-555-290-000 Institutional Science Grant—Federal.
 33997-555-298-000 Indirect Cost Recovery—Federal.
 33997-555-458-000 Supplementary Education Program Grant.
 33997-555-501-000 Industrial Arts Curriculum Project Institute.
 33997-555-502-000 Experimental Reading Program.
 33997-555-503-000 Guidance and Counseling Internship Program.
 33997-555-504-000 Taft Institute Seminar.
 33997-555-600-000 Student Activities Fee—Clearing Account.

556-100. Ramapo College of New Jersey.

33110. Instruction.

Salaries:

33110-556-100-120 Officers and employees (\$1,782,914)
 33110-556-100-120 New positions (651,502)

Materials and Supplies:

33110-556-100-240 Education (\$157,466)

Services Other Than Personal:

33110-556-100-301 Travel (\$36,335)
 33110-556-100-345 Rent—Other (34,500)
 33110-556-100-360 Education (53,370)

Maintenance of Property:

Recurring—
 33110-556-100-440 Education equip-
 ment (\$5,900)
 Non-Recurring and Replacements—
 33110-556-100-490 Education equip-
 ment (\$2,750)

Additions and Improvements:

33110-556-100-710 Office equipment (\$21,545)
 33110-556-100-740 Education equipment . (674,620)

Sub-Total Appropriation . . . \$3,420,902

Account No.

33130. Extension and Public Service.

	Extraordinary:	
33130-556-405-000	Extension and public service	(\$112,000)
	Sub-Total Appropriation ...	<u>\$112,000</u>

33240. Auxiliary Services.

	Extraordinary:	
33240-556-427-000	Auxiliary services ...	(\$133,000)
	Sub-Total Appropriation ...	<u>\$133,000</u>

33950. Academic Support.

	Salaries:	
33950-556-100-120	Officers and employees	(\$208,327)
33950-556-100-120	New positions	(36,928)
	Materials and Supplies:	
33950-556-100-243	Library books	(\$299,000)
	Services Other Than Personal:	
33950-556-100-301	Travel	(\$349)
	Additions and Improvements:	
33950-556-100-710	Office equipment	(\$2,766)
33950-556-100-740	Education equipment.	(59,587)
	Sub-Total Appropriation ...	<u>\$606,957</u>

33960. Student Services.

	Salaries:	
33960-556-100-120	Officers and employees	(\$329,796)
33960-556-100-120	New positions	(47,035)
33960-556-100-121	Student aides	(80,000)
	Materials and Supplies:	
33960-556-100-230	Medical	(\$2,000)

Account No.

	Services Other Than Personal:	
33960-556-100-301	Travel	(\$5,774)
33960-556-100-341	Rent—Central Motor Pool	(1,500)
	Extraordinary:	
33960-556-100-502	NDEA Student Loan Fund—State share	(\$38,888)
33960-556-100-503	College Work-Study Program — State share	(38,760)
	Additions and Improvements:	
33960-556-100-710	Office equipment	(\$1,879)
33960-556-100-730	Medical equipment ...	(544)
	Sub-Total Appropriation ...	<u>\$546,176</u>

33970. Institutional Support.

	Salaries:	
33970-556-100-120	Officers and employees	(\$924,373)
33970-556-100-120	New positions	(128,340)
	Materials and Supplies:	
33970-556-100-207	Fuel and utilities	(\$187,000)
33970-556-100-210	Printing and office	(30,554)
33970-556-100-220	Vehicular	(2,700)
33970-556-100-225	Household and secu- rity	(16,000)
	Services Other Than Personal:	
33970-556-100-301	Travel	(\$14,220)
33970-556-100-302	Telephone	(47,000)
33970-556-100-305	Insurance	(16,989)
33970-556-100-306	Household and secu- rity	(16,000)
33970-556-100-307	Advertising	(6,000)
33970-556-100-308	Subscriptions and memberships	(7,907)
33970-556-100-309	Legal and investiga- tive	(4,000)
33970-556-100-321	Postage	(30,000)
33970-556-100-324	Official reception	(18,250)
33970-556-100-326	Data processing	(58,765)

Account No.

33970-556-100-344	Rent—Equipment, data processing ... (	44,320)
33970-556-100-360	Education	(500)
33970-556-100-365	Staff training	(500)
33970-556-100-390	Other	(35,000)
Maintenance of Property:		
Recurring—		
33970-556-100-405	Buildings and grounds	(\$33,177)
33970-556-100-410	Office equipment ..	(7,000)
33970-556-100-420	Vehicular equipment	(3,600)
33970-556-100-425	Household and secu- rity equipment ..	(2,700)
Non-Recurring and Replacements—		
33970-556-100-455	Buildings and grounds	(\$38,975)
33970-556-100-475	Household and secu- rity equipment ..	(4,000)
Extraordinary:		
33970-556-100-501	Student center support	(\$28,000)
Additions and Improvements:		
33970-556-100-705	Buildings and grounds	(\$12,210)
33970-556-100-710	Office equipment	(1,431)
33970-556-100-720	Vehicular equipment ..	(10,202)
33970-556-100-725	Household and secu- rity equipment	(7,070)
Sub-Total Appropriation ...		<u>\$1,736,783</u>
Total Appropriation, Ramapo College of New Jersey ...		<u>\$6,555,818</u>
33997-556-200-000	National Defense Education Act Student Loan Fund— Federal.	
33997-556-211-000	College Work-Study Program—Federal.	
33997-556-215-000	Foreign Curriculum Consultant Grant—Federal.	
33997-556-227-000	Educational Opportunity Grant Program—Federal.	
33997-556-229-000	College Library Resource Program—Federal.	
33997-556-298-000	Indirect Cost Recovery—Federal.	
33997-556-500-000	Fundamental Petroleum Research (American Chemical Society).	

Account No.

557-100. Richard Stockton State College.

33110. Instruction.

Salaries:

33110-557-100-120	Officers and employees	(\$1,650,779)
33110-557-100-120	New positions	..... ( 693,635)

Materials and Supplies:

33110-557-100-210	Printing and office	... (\$17,827)
33110-557-100-240	Education	..... ( 87,555)

Services Other Than Personal:

33110-557-100-301	Travel	..... ( \$18,806)
33110-557-100-308	Subscriptions and memberships	..... ( 1,636)
33110-557-100-324	Official reception	..... ( 490)
33110-557-100-360	Education	..... ( 27,769)
33110-557-100-389	Other professional	... (2,933)

Maintenance of Property:

Recurring—		
33110-557-100-440	Educational equip- ment	..... ( \$12,929)

Additions and Improvements:

33110-557-100-740	Educational equipment	(\$212,035)
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Sub-Total Appropriation	...	<u>\$2,726,394</u>
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33130. Extension and Public Service.

Extraordinary:

33130-557-405-000	Extension and public service (\$122,000)
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Sub-Total Appropriation	...	<u>\$122,000</u>
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33240. Auxiliary Services.

Extraordinary:

33240-557-427-000	Auxiliary services	... (\$163,662)
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Sub-Total Appropriation	...	<u>\$163,662</u>
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Account No.

33950. Academic Support.

	Salaries:		
33950-557-100-120	Officers and employees	(\$230,078)
33950-557-100-120	New positions	(	63,078)
	Materials and Supplies:		
33950-557-100-210	Printing and office	(	\$8,640)
33950-557-100-240	Education	(	88,077)
33950-557-100-243	Library books	(	292,965)
	Services Other Than Personal:		
33950-557-100-301	Travel	(	\$2,416)
33950-557-100-308	Subscriptions and memberships	(	205)
33950-557-100-345	Rent—Other	(	4,345)
33950-557-100-360	Education	(	390)
33950-557-100-389	Other Professional	(	488)
	Maintenance of Property:		
	Recurring—		
33950-557-100-440	Education equip- ment	(	2,674)
	Additions and Improvements:		
33950-557-100-710	Office equipment	(	\$2,440)
33950-557-100-740	Education equipment	(	43,700)
	Sub-Total Appropriation		<u>\$739,496</u>

33960. Student Services.

	Salaries:		
33960-557-100-120	Officers and employees	(	\$301,325)
33960-557-100-120	New positions	(	100,635)
33960-557-100-121	Student aides	(	79,851)
	Materials and Supplies:		
33960-557-100-210	Printing and office	(	15,903)
33960-557-100-240	Education	(	2,928)
	Services Other Than Personal:		
33960-557-100-301	Travel	(	\$5,661)
33960-557-100-308	Subscriptions and memberships	(	659)
33960-557-100-324	Official reception	(	2,172)

Account No.

33960-557-100-340	Rent—Buildings and grounds .....	(	4,392)
33960-557-100-345	Rent—Other .....	(	3,631)
33960-557-100-360	Education .....	(	4,219)
	Maintenance of Property:		
	Recurring—		
33960-557-100-440	Education equip- ment .....	(	\$3,232)
	Extraordinary:		
33960-557-100-502	NDEA Student Loan Fund—State share .....	(	\$13,500)
33960-557-100-503	College Work-Study Program — State share .....	(	22,000)
	Additions and Improvements:		
33960-557-100-710	Office equipment .....	(	\$5,308)
33960-557-100-740	Education equipment .....	(	15,656)
	Sub-Total Appropriation		<u>\$581,072</u>

33970. Institutional Support.

	Salaries:		
33970-557-100-120	Officers and employees .....	(	\$951,262)
33970-557-100-120	New positions .....	(	221,981)
	Materials and Supplies:		
33970-557-100-207	Fuel and utilities .....	(	\$215,197)
33970-557-100-210	Printing and office .....	(	34,901)
33970-557-100-220	Vehicular .....	(	12,688)
33970-557-100-225	Household and secu- rity .....	(	30,744)
33970-557-100-228	Clothing .....	(	7,320)
	Services Other Than Personal:		
33970-557-100-301	Travel .....	(	\$13,321)
33970-557-100-302	Telephone .....	(	82,278)
33970-557-100-305	Insurance .....	(	14,693)
33970-557-100-306	Household and secu- rity .....	(	14,888)
33970-557-100-307	Advertising .....	(	1,959)
33970-557-100-308	Subscriptions and memberships .....	(	3,232)

Account No.

33970-557-100-321	Postage . . . . . (	29,385)	
33970-557-100-324	Official reception . . . . . (	4,310)	
33970-557-100-326	Data processing . . . . . (	55,978)	
33970-557-100-344	Rent—Equipment, data processing . . . . . (	50,977)	
33970-557-100-345	Rent—Other . . . . . (	14,950)	
33970-557-100-365	Staff training . . . . . (	4,408)	
33970-557-100-389	Other professional . . . . . (	9,803)	
33970-557-100-390	Other . . . . . (	490)	
	Maintenance of Property:		
	Recurring—		
33970-557-100-405	Buildings and grounds . . . . . (	\$34,772)	
33970-557-100-410	Office equipment . . . . . (	7,836)	
33970-557-100-420	Vehicular equipment (	7,150)	
33970-557-100-425	Household and secu- rity equipment . . . . . (	1,471)	
	Non-Recurring and Replacements—		
33970-557-100-455	Buildings and grounds . . . . . (	\$21,255)	
33970-557-100-470	Vehicular equipment (	12,048)	
	Extraordinary:		
33970-557-100-501	Student center support (	\$25,000)	
	Additions and Improvements:		
33970-557-100-705	Buildings and grounds (	\$39,180)	
33970-557-100-710	Office equipment . . . . . (	29,287)	
33970-557-100-720	Vehicular equipment . . . . . (	17,043)	
33970-557-100-725	Household and secu- rity equipment . . . . . (	20,228)	
	Sub-Total Appropriation	\$1,990,035	
	Total Appropriation, Richard Stockton State College	\$6,322,659	
33997-557-211-000	College Work-Study Program—Federal.		
33997-557-212-000	Effects of Spraying Sewage Effluent—Federal.		
33997-557-213-000	Community Development Program—Federal.		
33997-557-214-000	Cost Reductions in Disposal of Solid Wastes—Federal.		
33997-557-228-000	College Equipment Grant Program—Federal.		

Account No.

- 33997-557-229-000 College Library Resource Program—Federal.
- 33997-557-240-000 Law Enforcement Education Program—Federal.
- 33997-557-298-000 Indirect Cost Recovery—Federal.
- 33997-557-412-000 Environmental Issues and Policies Conference/Course
for Local and County Officials.
- 33997-557-435-000 Cooperative Education Program.
- 33997-557-458-000 Supplementary Education Program Grant.
- 33997-557-460-000 Interns in Public Service—Academic Year.
- 33997-557-465-000 Relocation Assistance Program.
- 33960- $\left. \begin{array}{l} \{550\} \\ \text{to} \\ \{557\} \end{array} \right\}$ -100-000 The amounts appropriated to the various State colleges for Student aides within the Student Services Program shall constitute the appropriation to carry out the provisions of N. J. S. 18A:64-17; provided, however, that payment for the value of work performed by students may be in cash in lieu of being credited toward the payment of student charges for tuition, room and board.
- 33240- $\left. \begin{array}{l} \{550\} \\ \text{to} \\ \{557\} \end{array} \right\}$ -406-000 Receipts in excess of those anticipated from the operation of cafeterias and boarding halls are hereby appropriated.
- 33970- $\left. \begin{array}{l} \{550\} \\ \text{to} \\ \{557\} \end{array} \right\}$ -401-000 Receipts in excess of those anticipated from regular tuition are hereby appropriated subject to approval by the Chancellor of Higher Education.
- 33960- $\left. \begin{array}{l} \{550\} \\ \text{to} \\ \{557\} \end{array} \right\}$ -402-000 Receipts at all State colleges from fees for student service charges and parking fees, together with the unexpended balance of such funds as of June 30, 1973 are hereby appropriated.
- 33130- $\left. \begin{array}{l} \{550\} \\ \text{to} \\ \{557\} \end{array} \right\}$ -405-000 The amount hereinabove appropriated for the Extension and Public Service program shall be payable out of the receipts derived therefrom, and any receipts in excess of the

amounts anticipated together with the unexpended balance of such receipts as of June 30, 1973 are hereby appropriated.

39110-540-100-506 So much of the Auxiliary Services Income realized from the several State colleges which is not pledged for the payment of principal and interest on bonds of this State and which is in excess of the sums required for the operation and maintenance of such Auxiliary Service facilities, together with the unexpended balance as of June 30, 1973 are hereby appropriated as provided by N. J. S. 18A:64-18.

So much as is appropriated herein for additional costs relating to increased full-time and part-time enrollment, exclusive of Extension and Public Service, shall be withheld by the Director of the Division of Budget and Accounting to the extent that the actual weighted enrollment shall be more than 1% below the anticipated weighted enrollment. The count of weighted enrollment shall be consistent with the Equivalent Credit Hour system as defined by the Board of Higher Education resolution of December 15, 1972.

With respect to the transfer of funds between items of appropriation as provided in C. 52:27B-28 and section 3 of this act, the Program Element accounts shall be deemed to be the primary expenditure accounts as provided for in N. J. S. 18A:64-6f.

Notwithstanding the provisions of N. J. S. 18A:72A-26, 27 and 27.1 no Board of Trustees of a State college shall enter into an agreement with

Account No.

the Educational Facilities Authority for housing facilities for students without first securing written authorization for such agreement from the Director of the Division of Budget and Accounting.

Rutgers, The State University.

570-100. General University.

33110.	Instruction	\$51,570,909
33130.	Extension and Public Service	2,415,354
33240.	Auxiliary Services	19,691,050
33950.	Academic Support	5,270,383
33960.	Student Services	8,965,928
33970.	Institutional Support	24,162,182

	Sub-Total, General Operations	\$112,075,806
	Special Funds expense	25,000,000

	Total All Operations	\$137,075,806
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Less:

	<i>General Services income</i>	<i>(\$28,590,391)</i>
	<i>Special Funds income</i>	<i>(25,000,000)</i>
	<i>Auxiliary Services income</i>	<i>(19,691,050)</i>

	Total Income Deductions	73,281,441
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33970-570-100-500	Appropriation, Exclusive of Land Grant Interest	(\$63,788,565)
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33970-570-100-501	Land Grant Interest	(5,800)
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	Sub-Total Appropriation, General University	\$63,794,365
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Salaries:	
Officers and employees	(\$68,465,571)
New positions	(2,027,861)
Student assistants	(423,189)
Materials and Supplies	(7,258,025)
Services Other Than	
Personal	(6,438,944)
Maintenance of Property:	
Recurring	(1,435,289)
Non-Recurring and	
Replacements	(816,869)
Extraordinary:	
Research grants	(250,000)
Major renovations	(100,000)
Retirement allowances	(479,700)
Interest	(46,500)
Contingent fund	(105,000)
Graduate and Law	
School fellowships	(62,000)
Student aid	(1,936,688)
College work-study	
program — State	
share	(250,000)
To provide an adequate program for guidance of public employers in employee-management relations, pursuant to the provision of C. 34:13A	(50,000)
Special projects	(1,250,000)
Counsel for legal education and professional responsibility	(12,000)
Additions and Improvements	(977,120)
Special Funds expense	(25,000,000)
Auxiliary Funds expense	(19,691,050)

Account No.

Less:

General Services income (28,590,391)
Special Funds income (25,000,000)
Auxiliary Services income (19,691,050)

So much as is appropriated herein for additional costs relating to increased full-time and part-time enrollment shall be withheld by the Director of the Division of Budget and Accounting to the extent that the actual weighted enrollment shall be more than 1% below the anticipated weighted enrollment. The count of weighted enrollment shall be consistent with the Equivalent Credit Hour system as defined by the Board of Higher Education resolution of December 15, 1972.

Of the amount hereinabove, so much as may be necessary shall be made available for the establishment of evening law schools at the Newark and Camden campuses, to be operational in 1974-75.

33997-570-200-000 College of Agriculture and Environmental Science—
Federal.

572-100. Agricultural Experiment Station.

33110.	Separately Budgeted Research	\$4,954,582
33120.	Sponsored Research and Other Sponsored Programs	2,118,023
33130.	Extension and Public Service	2,502,232
33950.	Academic Support	22,528
33970.	Institutional Support	834,176
	Sub-Total General Operations	\$10,431,541
	Special Funds expense	2,300,000
	Total All Operations	\$12,731,541

Account No.

Less:

General Services income (\$2,172,596)
Special Funds income (2,300,000)

Total Income Deductions ... 4,472,596

33970-572-100-500

Sub-Total Appropriation,
 Agricultural Experiment
 Station \$8,258,945

Salaries:

Officers and employees (\$8,569,835)
 Student wages (40,700)

Materials and Supplies (852,104)

Services Other Than
 Personal (380,503)

Maintenance of Property:
 Recurring (173,100)
 Non-Recurring and
 Replacements (165,341)

Extraordinary:

South Jersey Research
 Center (35,000)
 Asparagus research .. (40,000)
 Operation of Willow-
 wood Farm Arbor-
 etum and Bird Sanc-
 tuary (15,000)
 Blackbird control (15,000)
 Student aid (5,000)

Additions and Improve-
 ments (139,958)

Special Funds expense .. (2,300,000)

Less:

*General Services in-
 come* (2,172,596)
Special Funds income (2,300,000)

Account No.

The unexpended balance as of June 30, 1973 in the Separately Budgeted Research Element is hereby appropriated.

Total Appropriation, Rutgers, The State University \$72,053,310

573. College of Medicine and Dentistry of New Jersey.

573-100. Central Administration.

33970. Institutional Support \$641,741

33970-573-100-500

Sub-Total Appropriation, Central Administration .. \$641,741

573-101. New Jersey Medical School—Newark.

33110. Instruction \$7,705,118
 33120. Organized Research 8,899,000
 33240. Auxiliary Services 187,124
 33950. Academic Support 401,464
 33960. Student Services 178,423
 33970. Institutional Support 2,627,390

Sub-Total Appropriation, All Operations \$19,998,519

Less:

General Services income (\$1,089,250)

Special Services income (8,899,000)

Auxiliary Services income (187,124)

Total Income Deductions ... 10,175,374

33970-573-101-500

Sub-Total Appropriation, New Jersey Medical School—Newark \$9,823,145

Account No.

573-102. Rutgers Medical School.

33110.	Instruction	\$6,248,049
33120.	Organized Research	2,568,254
33130.	Extension and Public Service —Rutgers Community Health Center	2,242,452
33950.	Academic Support	120,000
33960.	Student Services	88,309
33970.	Institutional Support	2,256,500

Sub-Total Appropriation, All
Operations \$13,523,564

Less:

<i>General Services in-</i> <i>come</i>	(\$463,750)
<i>Special Services in-</i> <i>come</i>	(2,582,321)
<i>Community Mental</i> <i>Health Center</i>	(2,242,452)

Total Income Deductions ... 5,288,523

33970-573-102-500

Sub-Total Appropriation,
Rutgers Medical School .. \$8,235,041

573-103. College-Wide Programs.

33110.	Instruction	\$803,985
33120.	Organized Research	334,998
33960.	Student Services	95,368
33970.	Institutional Support	1,301,681

33970-573-103-500

Sub-Total Appropriation,
College-Wide Programs .. \$2,536,032

573-104. New Jersey Dental School—Newark.

33110.	Instruction	\$2,995,982
33120.	Organized Research	1,270,240

Sub-Total All Operations,
New Jersey Dental School
—Newark \$4,266,222

Account No.

	<i>Less:</i>		
		General Services in-	
		come	(\$527,267)
		Special Services in-	
		come	(1,270,240)
		<u>Total Income Deductions ...</u>	<u>1,797,507</u>
33970-573-104-500		Sub-Total Appropriation, New Jersey Dental School —Newark	\$2,468,715
			<u>573-105. Martland Hospital—Newark.</u>
33130.		Extension and Public Service	\$26,800,685
		<u>Sub-Total Appropriation, All Operations</u>	<u>\$26,800,685</u>
	<i>Less:</i>		
		Hospital Services in-	
		come	(\$15,373,156)
		<u>Total Income Deductions ...</u>	<u>15,373,156</u>
33970-573-105-500		Sub-Total Appropriation, Martland Hospital—New- ark	\$11,427,529
			<u>573-106. Raritan Valley Hospital.</u>
33130.		Extension and Public Service	\$6,352,484
		<u>Sub-Total Appropriation, All Operations</u>	<u>\$6,352,484</u>
	<i>Less:</i>		
		Hospital Services in-	
		come	(\$4,658,970)
		<u>Total Income Deductions ...</u>	<u>4,658,970</u>

Account No.

33970-573-106-500

Sub-Total Appropriation, Raritan Valley Hospital ..	\$1,693,514
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Total Appropriation, College of Medicine and Dentistry of New Jersey	<u>\$36,825,717</u>
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Salaries:

Officers and employees (\$41,002,830)

New positions (1,142,413)

Materials and Supplies (6,801,529)

Services Other Than

Personal (5,897,797)

Maintenance of Property:

Recurring (580,633)

Non-Recurring and
Replacements (379,820)

Extraordinary:

Central administration—

Board of Trustees
planning fund ... (10,000)

College-wide—

Student aid (95,368)

Research under con-
tract with the In-
stitute of Medical
Research, Camden (334,998)

Nursing instruction (90,000)

New Jersey Medical
School—Student transporta-
tion (14,009)

Student aid (80,000)

Faculty research (75,000)

Martland Hospital—

Pension (304,500)

Workmen's compen-
sation (89,960)

Rutgers Medical

School—

Psychiatric resi-
dency program ... (160,721)

Student aid (35,000)

Mortgage program. (194,809)

Account No.

Raritan Valley Hospital—	
Mortgage program .	(684,691)
Additions and Improve- ments	(964,032)
Special Fund expenses .	(12,751,561)
Auxiliary Fund expense	(187,124)
Rutgers—Community Mental Health Center	(2,242,452)
<i>Less:</i>	
<i>General Services in-</i> <i>come</i>	<i>(2,080,267)</i>
<i>Special Services in-</i> <i>come</i>	<i>(12,751,561)</i>
<i>Auxiliary Services in-</i> <i>come</i>	<i>(187,124)</i>
<i>Hospital Services in-</i> <i>come</i>	<i>(20,032,126)</i>
Rutgers—Community Mental Health Cen- ter	<i>(2,242,452)</i>

All general services income or hospital services income in excess of the amounts shown hereinabove as income deductions shall be credited to the General State Fund and such excess income is hereby appropriated therefrom for service improvements in the several component units of the College of Medicine and Dentistry of New Jersey, upon the request of the Board of Trustees thereof, subject to the approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

With respect to the portion of such excess income arising from participation in the Demonstration Project approved under the provisions of Section 1115 of Title XIX of the Federal Social Security Act for the the City of Newark, so much of such

sum as represents the State share of medical assistance payments is hereby appropriated to the Division of Medical Assistance and Health Services in the Department of Institutions and Agencies for the purpose of making further payments pursuant to C. 30:4D-1 et seq.

The appropriation for Organized Research in College-wide Programs is made subject to the condition that any and all discoveries, patentable processes, pharmaceuticals or appliances, and any clinical procedures or tests, shall be made available to the public under the standard policy of the Federal Department of Health, Education and Welfare governing such matters.

Of the amount herein appropriated to the College of Medicine and Dentistry of New Jersey, the College is authorized to expend not more than \$70,000 for the purpose of planning a South Jersey Medical School, contingent upon the outcome of a feasibility study currently being made, and subject to the approval of the Chancellor of Higher Education.

574-100. Newark College of Engineering and
Newark Technical School.

33110.	Instruction	\$6,624,995
33120.	Sponsored Research and Other Sponsored Programs	139,238
33130.	Extension and Public Service	88,875
33240.	Auxiliary Services	847,364
33950.	Academic Support	391,050
33960.	Student Services	836,412
33970.	Institutional Support	3,717,937
	Sub-Total All Operations ..	<u>\$12,645,871</u>

Account No.

Less:

General Services in-
come (\$3,282,636)
Auxiliary Services in-
come (847,364)

Total Income Deductions ... 4,130,000

33970-574-100-500

Total Appropriation, New-
ark College of Engineering
and Newark Technical
School \$8,515,871

Salaries:

Officers and employees (\$8,147,470)
New positions (49,000)
Student wages (123,130)

Materials and Supplies (821,008)

Services Other Than
Personal (1,278,098)

Maintenance of Property:

Recurring (82,215)
Non-Recurring and
Replacements (57,454)

Extraordinary:

Scholarships, grants
—Fellowships (136,000)
Retirement allowances (348,152)
Miscellaneous adminis-
trative (8,000)
Mortgage interest and
amortization (27,415)
Social Security tax ... (185,282)
Group life, major
medical and hos-
pitalization (200,448)
Staff development ... (33,191)

Additions and Improve-
ments (301,644)
Auxiliary Fund expenses (847,364)

*Account No.**Less:*

General Services in-
come (3,282,636)
Auxiliary Services in-
come (847,364)

So much for additional costs relating to increased full-time and part-time enrollment shall be withheld by the Director of the Division of Budget and Accounting to the extent that the actual weighted enrollment shall be more than 1% below the anticipated weighted enrollment. The count of weighted enrollment shall be consistent with the Equivalent Credit Hour system as defined by the Board of Higher Education resolution of December 15, 1972.

Total Appropriation, Department of Higher Education \$265,108,161

Of the amount hereinabove appropriated to the Department of Higher Education, the sums hereinafter set forth are hereby appropriated from the State Lottery Fund:

Thomas A. Edison College		\$250,000
Council for Higher Education in Newark		134,500
Scholarships and Student Loans:		
Scholarships		1,667,558
Incentive grants		484,000
Tuition aid grants		430,000
County College graduate scholarships		52,000
Additional College Students:		
Glassboro	363	353,199
Jersey City	250	244,750
Newark	1,388	1,240,872
Paterson	1,666	1,754,298
Montclair	2,158	1,937,884
Trenton	381	415,290

Account No.

Ramapo	749	1,336,965
Stockton	800	1,480,800
Rutgers	2,387	4,196,346
Newark College of En- gineering	314	717,804
College of Medicine and Dentistry		1,997,369
Total Appropriation from State Lottery Fund		<u>\$18,693,635</u>

600. DEPARTMENT OF TRANSPORTATION.

Construction of Transportation Facilities.

61400. Debt Service.

61401-600-101-601	Interest on Highway Improvement Bonds—P. L. 1930, c. 228	\$166,543
61402-600-101-602	Interest on State Transportation Bonds—P. L. 1968, c. 126	22,533,788
Total Appropriation, Debt Service		<u>\$22,700,331</u>

Any appropriation herein or heretofore made for interest on State Transportation bonds issued for projects and programs within the purview of C. 54:8A-1 et seq. (Emergency Transportation Tax Act) shall first be charged to the Transportation Fund established in such act.

Any appropriation herein or heretofore made for interest on State Transportation bonds issued for projects and programs within the purview of C. 54:8A-58 et seq. (Transportation Benefits Tax Act) shall first be charged to the Transportation Benefits Fund established in such act.

Account No.

Improvements to Transportation Facilities.

62100. State Highway Facilities.

62101. Electrical and Traffic Improvements.

Salaries:

62101-600-100-120 Officers and employees(\$332,131)

Materials and Supplies:

62101-600-100-210 Printing and office ... (\$230)

62101-600-100-245 All other (250)

Services Other Than Personal:

62101-600-100-301 Travel (\$600)

62101-600-100-302 Telephone (700)

62101-600-100-307 Advertising (1,300)

62101-600-100-321 Postage (240)

Extraordinary:

62101-600-100-500 Traffic signals, signs,
lighting, and safety
improvements (\$708,000)

Sub-Total Appropriation ... \$1,043,451

62102. Roadway and Bridge Improvements.

Salaries:

62102-600-100-120 Officers and employees(\$544,412)

62102-600-100-120 Positions transferred
from other sub-
categories (256,595)

Services Other Than Personal:

62102-600-100-307 Advertising (\$4,500)

Extraordinary:

62102-600-100-501 Construction, recon-
struction, improve-
ment or rebuilding
of State highways
including resurfac-
ing and major
bridge repairs or re-
habilitation (\$7,150,000)

Sub-Total Appropriation ... \$7,955,507

Account No.

Of the amount hereinabove provided for Construction, re-construction, improvement or re-building of State highways, including re-surfacing or major bridge repairs or rehabilitation, a sum not to exceed \$150,000 shall be used for a highway improvement on Route 23 at Franklin Avenue in Franklin Township; and a sum not to exceed \$150,000 shall be used for improvements on Route 206 in the vicinity of Rider College in Lawrence Township.

62103. Equipment Acquisition.

	Salaries:	
62103-600-100-120	Officers and employees(	\$63,845)
	Materials and Supplies:	
62103-600-100-210	Printing and office ... (	\$695)
62103-600-100-245	All other	(220)
	Services Other Than Personal:	
62103-600-100-301	Travel	\$330)
62103-600-100-302	Telephone	(1,650)
62103-600-100-308	Subscriptions and memberships	(25)
62103-600-100-321	Postage	(70)
	Maintenance of Property:	
	Non-Recurring and Replacements—	
62103-600-100-470	Vehicular equipment(	\$1,700,000)
	Additions and Improvements:	
62103-600-100-720	Vehicular equipment .(	\$200,000)
	Sub-Total Appropriation ...	<u>\$1,966,835</u>
	Total Appropriation, State Highway Facilities	<u>\$10,965,793</u>
62101-600-100-000	The unexpended balance as of June	
62102-600-100-000	30, 1973 in this account is hereby	
62103-600-100-000	appropriated.	

Account No.

Operation and Maintenance of Transportation Facilities.

63100. State Highway Facilities.

63101. Roadway and Bridge Maintenance.

Salaries:

63101-600-100-120	Officers and employees	(\$12,826,092)
63101-600-100-120	Positions transferred from other sub- categories	(59,174)

Materials and Supplies:

63101-600-100-210	Printing and office	(\$16,000)
63101-600-100-225	Household and secu- rity	(8,600)
63101-600-100-228	Clothing	(10,000)
63101-600-100-245	All other	(5,400)

Services Other Than Personal:

63101-600-100-301	Travel	(\$50,000)
63101-600-100-302	Telephone	(78,500)
63101-600-100-307	Advertising	(2,000)
63101-600-100-308	Subscriptions and memberships	(370)
63101-600-100-309	Legal and investiga- tive	(200)
63101-600-100-321	Postage	(12,100)
63101-600-100-345	Rent—Other	(77,500)
63101-600-100-389	Other professional	(5,200)

Maintenance of Property:

	Recurring—	
63101-600-100-409	State roads	(\$2,800,000)
	Non-Recurring and Replacements—	
63101-600-100-459	State roads	(\$1,750,000)

Sub-Total Appropriation	\$17,701,136
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63102. Electrical and Traffic Operations.

Salaries:

63102-600-100-120	Officers and employees	(\$3,738,865)
63102-600-100-120	Positions transferred from other sub- categories	(28,378)

Account No.

	Materials and Supplies:	
63102-600-100-207	Fuel and utilities	(\$1,500,000)
63102-600-100-210	Printing and office . . .	(4,200)
63102-600-100-225	Household and secu- rity	(20,575)
63102-600-100-228	Clothing	(650)
63102-600-100-245	All other	(935)
	Services Other Than Personal:	
63102-600-100-301	Travel	(\$7,300)
63102-600-100-302	Telephone	(22,040)
63102-600-100-308	Subscriptions and memberships	(150)
63102-600-100-309	Legal and investiga- tive	(500)
63102-600-100-321	Postage	(2,285)
	Maintenance of Property:	
	Recurring—	
63102-600-100-405	Buildings and grounds	(\$2,000)
63102-600-100-409	State roads	(350,000)
	Non-Recurring and Replacements—	
63102-600-100-459	State roads	(\$49,500)
63102-600-100-495	All other equipment	(5,928)
	Additions and Improvements:	
63102-600-100-705	Buildings and grounds	(\$5,000)
63102-600-100-745	All other equipment . . .	(2,455)
	Sub-Total Appropriation . . .	<u>\$5,740,761</u>

63103. Physical Plant Maintenance.

	Salaries:	
63103-600-100-120	Officers and employees	(\$855,964)
63103-600-100-120	Positions transferred from other sub- categories	(56,469)
	Materials and Supplies:	
63103-600-100-207	Fuel and utilities	(\$430,000)
63103-600-100-210	Printing and office . . .	(1,320)
63103-600-100-225	Household and secu- rity	(10,815)

Account No.

63103-600-100-228	Clothing .....	(	1,600)
63103-600-100-245	Other .....	(	2,800)
	Services Other Than Personal:		
63103-600-100-301	Travel .....	(	\$350)
63103-600-100-302	Telephone .....	(	3,380)
63103-600-100-306	Household and secu- rity .....	(	87,300)
63103-600-100-308	Subscriptions and memberships .....	(	20)
63103-600-100-321	Postage .....	(	95)
63103-600-100-345	Rent—Other .....	(	10,000)
63103-600-100-389	Other professional .....	(	3,800)
	Maintenance of Property:		
	Recurring—		
63103-600-100-405	Buildings and grounds .....	(	\$75,000)
63103-600-100-425	Household and secu- rity equipment .....	(	1,500)
	Non-Recurring and Replacements—		
63103-600-100-475	Household and secu- rity equipment .....	(	\$1,500)
	Sub-Total Appropriation		<u>\$1,541,913</u>

63104. Equipment Maintenance.

	Salaries:		
63104-600-100-120	Officers and employees	(	\$3,214,163)
	Materials and Supplies:		
63104-600-100-210	Printing and office .....	(	\$4,875)
63104-600-100-220	Vehicular .....	(	650,000)
63104-600-100-225	Household and secu- rity .....	(	5,500)
63104-600-100-228	Clothing .....	(	1,400)
63104-600-100-245	All other .....	(	50)
	Services Other Than Personal:		
63104-600-100-301	Travel .....	(	\$725)
63104-600-100-302	Telephone .....	(	14,150)
63104-600-100-321	Postage .....	(	915)
63104-600-100-345	Rent—Other .....	(	350)

Account No.

	Maintenance of Property:	
	Recurring—	
63104-600-100-420	Vehicular equipment(	\$950,000)
	Sub-Total Appropriation ...	\$4,842,128
	Total Appropriation, State	
	Highway Facilities	\$29,825,938
63101-600-100-000	The unexpended balance as of June	
63102-600-100-000	30, 1973 in this account is hereby	
63103-600-100-000	appropriated.	
63104-600-100-000		

63200. Public Transportation Facilities.

63201. Rail and Bus Operations.

	Salaries:	
63201-600-100-120	Officers and employees(	\$325,820)
	Materials and Supplies:	
63201-600-100-210	Printing and office ... (	\$3,000)
63201-600-100-245	Other	(1,500)
	Services Other Than Personal:	
63201-600-100-301	Travel	(\$3,900)
63201-600-100-302	Telephone	(8,000)
63201-600-100-305	Insurance	(500,000)
63201-600-100-307	Advertising	(1,500)
63201-600-100-308	Subscriptions and	
	memberships	(3,000)
63201-600-100-309	Legal and investiga-	
	tive	(4,000)
63201-600-100-321	Postage	(1,400)
63201-600-100-389	Other professional ... (	95,000)
	Extraordinary:	
63201-600-100-500	Passenger service sub-	
	sidies pursuant to	
	C. 27:1A-15 et seq. . (\$29,500,000)	
63201-600-100-501	Bridgeport-Chester	
	ferry service sub-	
	sidy	(75,000)

Account No.

63201-600-100-502	Bus subsidies, subject to enabling legisla- tion	(1,875,000)
63201-600-100-503	Bus feeder service, pursuant to P. L. 1972, c. 125	(2,000,000)
	Sub-Total Appropriation ...	<u>\$34,397,120</u>

The unexpended balance as of June 30, 1973 in the Extraordinary category, is hereby appropriated.

Any appropriation herein or heretofore made for projects and programs within the purview of C. 54:8A-1 et seq. (Emergency Transportation Tax Act) shall first be charged to the Transportation Fund established in such act.

Any appropriation herein or heretofore made for projects and programs within the purview of C. 54:8A-58 et seq. (Transportation Benefits Tax Act) shall first be charged to the Transportation Benefits Fund established in such act.

63201-600-100-001 Central Railroad Company of N. J. Loan Receivable.

63202. Aeronautics.

Salaries:

63202-600-100-120 Officers and employees(\$181,533)

Materials and Supplies:

63202-600-100-210 Printing and office ... (\$1,500)
63202-600-100-228 Clothing (150)
63202-600-100-245 All other (350)

Services Other Than Personal:

63202-600-100-301 Travel (\$1,100)
63202-600-100-302 Telephone (3,640)
63202-600-100-305 Insurance (3,000)

Account No.

63202-600-100-308	Subscriptions and memberships	(2,600)	
63202-600-100-309	Legal and investigative	(600)	
63202-600-100-321	Postage	(1,043)	
63202-600-100-346	Rent—Aircraft	(10,000)	
	Sub-Total Appropriation ...		<u>\$205,516</u>
	Total Appropriation, Public Transportation Facilities ..		<u>\$34,602,636</u>

Department Management and General Support.

69100. Department Management and General Support.

69101. Department Administration.

Salaries:

69101-600-100-101	Commissioner	(\$40,000)	
69101-600-100-120	Officers and employees	(441,343)	
69101-600-100-120	Positions transferred from other subcategories	(23,658)	

Materials and Supplies:

69101-600-100-210	Printing and office	(\$9,000)	
69101-600-100-225	Household and security	(150)	
69101-600-100-228	Clothing	(55)	
69101-600-100-245	All other	(4,871)	

Services Other Than Personal:

69101-600-100-301	Travel	(\$4,750)	
69101-600-100-302	Telephone	(13,810)	
69101-600-100-306	Household and security	(1,500)	
69101-600-100-308	Subscriptions and memberships	(12,697)	
69101-600-100-321	Postage	(8,574)	
69101-600-100-324	Official reception	(1,000)	
69101-600-100-345	Rent—Other	(300)	
69101-600-100-389	Other professional	(4,050)	

Sub-Total Appropriation ...	<u>\$565,758</u>
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Account No.

69102. Employee and Management Services.

	Salaries:	
69102-600-100-120	Officers and employees	(\$2,244,520)
69102-600-100-120	Positions transferred from other subcate- gories	(16,646)
	Materials and Supplies:	
69102-600-100-210	Printing and office	(\$80,000)
69102-600-100-225	Household and secu- rity	(25)
69102-600-100-228	Clothing	(50)
69102-600-100-230	Medical	(4,000)
69102-600-100-245	All other	(11,320)
	Services Other Than Personal:	
69102-600-100-301	Travel	(\$2,500)
69102-600-100-302	Telephone	(54,870)
69102-600-100-307	Advertising	(2,000)
69102-600-100-308	Subscriptions and memberships	(946)
69102-600-100-321	Postage	(7,000)
69102-600-100-344	Rent—Equipment, data processing	(652,242)
69102-600-100-345	Rent—Other	(8,450)
69102-600-100-350	Medical	(15,000)
69102-600-100-365	Staff training	(60,000)
69102-600-100-389	Other professional	(25,000)
69102-600-100-390	Other	(5,000)
	Maintenance of Property:	
	Recurring—	
69102-600-100-410	Office equipment	(\$58,510)
69102-600-100-430	Medical equipment	(250)
	Extraordinary:	
69102-600-100-513	Compensation awards	(\$300,000)
	Sub-Total Appropriation	<u> \$3,548,329</u>

Account No.

69103. Fiscal Management.

Salaries:

69103-600-100-120	Officers and employees(	\$1,324,310)
69103-600-100-120	Positions transferred from another sub- category	(16,646)

Materials and Supplies:

69103-600-100-210	Printing and office ...	(\$2,500)
69103-600-100-245	All other	(250)

Services Other Than Personal:

69103-600-100-301	Travel	(\$5,000)
63103-600-100-302	Telephone	(19,320)
69103-600-100-305	Insurance	(405,790)
69103-600-100-307	Advertising	(13,000)
69103-600-100-308	Subscriptions and memberships	(381)
69103-600-100-321	Postage	(11,995)

Sub-Total Appropriation ...	\$1,799,192
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Total Appropriation, De- partment Management and General Support	\$5,913,279
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29102

~~69103-600-300-502~~
~~69103-600-300-504~~

The unexpended balance as of June 30, 1973, together with reimbursements, in the Department Stock Purchase revolving fund created pursuant to P. L. 1971, c. 240 for the purchase of materials and supplies required for the operation of the Department are hereby appropriated.

69300. Planning and Research.

69301. Planning.

Salaries:

69301-600-100-120	Officers and employees(\$1,431,242)
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Materials and Supplies:

69301-600-100-210	Printing and office ...	(\$40,000)
69301-600-100-225	Household and secu- rity	(400)

Account No.

69301-600-100-228	Clothing .....	(	150)
69301-600-100-245	All other .....	(	15,000)

Services Other Than Personal:

69301-600-100-301	Travel .....	(	\$15,000)
69301-600-100-302	Telephone .....	(	21,500)
69301-600-100-307	Advertising .....	(	2,000)
69301-600-100-308	Subscriptions and memberships .....	(	200)
69301-600-100-321	Postage .....	(	15,835)
69301-600-100-345	Rent—Other .....	(	2,000)
69301-600-100-389	Other professional ...	(	100,000)

Maintenance of Property:

Recurring—			
69301-600-100-445	All other equipment	(	\$1,175)
Non-Recurring and Replacements—			
69301-600-100-459	State roads .....	(	\$4,700)
69301-600-100-495	All other equipment	(	2,350)

Extraordinary:

69301-600-100-500	Transportation plan- ning aspects of studies in the North- eastern New Jersey- New York urban area conducted by Tri-State Regional Planning Commis- sion .....	(	\$382,500)
69301-600-100-501	Comprehensive high- way transportation planning studies ...	(	250,000)
69301-600-100-502	Comprehensive avia- tion planning studies .....	(	43,000)
69301-600-100-503	Aviation master plans	(	40,000)

Less:

69301-600-100-008	<i>Portion of federal aid receivable which is applicable to high- way planning.....</i>	(1,610,805)
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Sub-Total Appropriation ...	\$756,247
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Account No.

69302. Research.

	Salaries :	
69302-600-100-120	Officers and employees(\$1,203,435)
	Materials and Supplies :	
69302-600-100-207	Fuel and utilities	(\$560)
69302-600-100-210	Printing and office	(7,700)
69302-600-100-228	Clothing	(50)
69302-600-100-245	All other	(13,220)
	Services Other Than Personal :	
69302-600-100-301	Travel	(\$4,050)
69302-600-100-302	Telephone	(16,174)
69302-600-100-308	Subscriptions and memberships	(28,857)
69302-600-100-321	Postage	(900)
69302-600-100-345	Rent—Other	(3,210)
69302-600-100-389	Other professional	(23,231)
	Maintenance of Property :	
	Recurring—	
69302-600-100-445	All other equipment(	\$1,500)
	Less :	
69302-600-100-007	Portion of Federal aid receivable which is applicable to high- way research	(400,000)
	Sub-Total Appropriation	<u>\$902,887</u>
	Total Appropriation, Plan- ning and Research	<u>\$1,659,134</u>
69301-600-100-000	The unexpended balance as of June	
69302-600-100-000	30, 1973 in this account is hereby appropriated.	

Sums allocated by the Commissioner for planning and research in the annual construction program may be transferred to this account for expenditure; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

Account No.

There shall be allocated from sums previously appropriated from the State Transportation Fund the sum of \$230,000 for public mass transportation planning studies.

Total Appropriation, Department of Transportation \$105,667,111

Any appropriation herein or heretofore made for projects and programs within the purview of C. 54:8A-1 et seq. (Emergency Transportation Tax Act) shall first be charged to the Transportation Fund established in such act.

Any appropriation herein or heretofore made for projects and programs within the purview of C. 54:8A-58 et seq. (Transportation Benefits Tax Act) shall first be charged to the Transportation Benefits Fund established in such act.

- 69297-600-202-000 Airport Fund—Federal.
- 69297-600-204-000 Dial A Ride Program—Second Phase—Federal.
- 69297-600-241-000 Emergency Employment Act—Federal.
- 69297-600-401-000 Aircraft Registration Program—State's Share.
- 69297-600-450-000 Aircraft Registration Program.

700. DEPARTMENT OF INSTITUTIONS AND AGENCIES.

700-100. Administration—General.

Salaries:

700-100-101	Commissioner . . . . . (	\$40,000)	
700-100-120	Officers and employees (	2,507,875)	
700-100-120	New positions . . . . . (	49,207)	
			\$2,597,082

Account No.

	Materials and Supplies:		
700-100-210	Printing and office ... (	\$28,300)	
700-100-225	Household ..... (	1,300)	
700-100-240	Education ..... (	400)	
700-100-245	Other ..... (	800)	
			30,800
	Services Other Than Personal:		
700-100-301	Travel ..... (	\$9,000)	
700-100-302	Telephone ..... (	50,000)	
700-100-305	Insurance ..... (	3,470)	
700-100-306	Household ..... (	450)	
700-100-307	Advertising ..... (	13,000)	
700-100-308	Subscriptions and memberships ..... (	2,500)	
700-100-309	Legal and investiga- tive ..... (	2,000)	
700-100-321	Postage ..... (	36,400)	
700-100-324	Entertainment ..... (	1,000)	
700-100-341	Rent—Central Motor Pool ..... (	59,500)	
700-100-344	Rent—Equipment, data processing ... (	109,546)	
700-100-345	Rent—Other ..... (	52,325)	
700-100-365	Staff training ..... (	100,000)	
700-100-389	Other professional ... (	26,750)	
700-100-390	Other ..... (	1,500)	
			467,441
	Maintenance of Property:		
	Recurring—		
700-100-405	Building and grounds ..... (	\$500)	
700-100-410	Office equipment ... (	7,400)	
700-100-440	Education and reha- bilitation equip- ment ..... (	300)	
			8,200
	Non-Recurring and Replacements—		
700-100-460	Office equipment ... (	\$926)	
			926
	Extraordinary:		
700-100-501	Nursing Scholarship Program		525,000
700-100-502	Office of Welfare Research and Evaluation		89,301

Account No.

700-100-503	For maintenance of the Commissioner in lieu of an official residence	5,500
700-100-505	State School District—Educational Advancement Program, pursuant to P. L. 1972, c. 187	1,000,000
700-100-506	Expenses of the Legion of Valor Convention	2,500
700-100-507	Expenses of the Catholic War Veterans' Convention in Atlantic City	10,000
700-100-513	Compensation awards	6,500
	Additions and Improvements:	
700-100-710	Office equipment (\$2,935)	2,935
	Total Appropriation, Administration—General	\$4,746,185

700-100-504 The unexpended balance as of June 30, 1973 in the account State school district—Educational advancement program pursuant to P. L. 1972, c. 187 is hereby appropriated.

700-101. Interest on Bonds.

	Bond Interest:	
700-101-615	Interest on Institution Construction Bonds—P. L. 1960, c. 156	\$720,850
700-101-616	Interest on Institution Construction Bonds—P. L. 1964, c. 144	1,361,600
700-101-617	Interest on Public Building Construction Bonds—P. L. 1968, c. 128	4,435,208
	Total Appropriation, Interest on Bonds	\$6,517,658

700-103-000 Institutional Control Account.

700-202-000 Construction of Governmental and Voluntary Nonprofit Hospitals—Federal.

700-203-000 Planning and Programming—Federal.

Account No.

700-221-000 Elementary and Secondary Education, Title I—Federal
(Retarded and Mental Health).

700-222-000 Elementary and Secondary Education, Title II—
Federal.

700-224-000 Elementary and Secondary Education, Title I—Federal
(Correction and Parole).

700-227-000 State Institutional Library Services—Federal.

700-241-000 Emergency Employment Act—Federal.

700-400-000 Institution Construction Fund—Bond Issue (1949).

700-409-000 High School Equivalency Program.

705-600-120 State 1960 Institution Construction Fund—Payroll
Clearing Account.

709-100. Office of the Public Defender.

Assistance to the Economically Disadvantaged.

53200. Criminal Defense of Indigents.

53210. Trial.

Salaries:

53210-709-100-120 Officers and employees (\$3,961,420)
53210-709-100-120 New positions (141,446)

Materials and Supplies:

53210-709-100-210 Printing and office ... (\$46,000)
53210-709-100-225 Household and secu-
rity (1,700)
53210-709-100-243 Library books (10,000)
53210-709-100-245 All other (500)

Services Other Than Personal:

53210-709-100-301 Travel (\$32,000)
53210-709-100-302 Telephone (82,000)
53210-709-100-305 Insurance (9,080)
53210-709-100-307 Advertising (375)
53210-709-100-308 Subscriptions and
memberships (2,000)
53210-709-100-309 Legal and investiga-
tive (1,063,210)
53210-709-100-321 Postage (21,069)
53210-709-100-341 Rent—Central Motor
Pool (50,560)

Account No.

53210-709-100-345	Rent—Other . . . . . (	6,000)	
53210-709-100-365	Staff training . . . . . (	7,000)	
53210-709-100-389	Other professional . . . (	63,000)	
53210-709-100-390	Other . . . . . (	3,000)	
	Maintenance of Property:		
	Recurring—		
53210-709-100-410	Office equipment . . . (	\$2,200)	
53210-709-100-425	Household and secu- rity equipment . . . (	150)	
53210-709-100-445	Other equipment . . . (	150)	
	Sub-Total Appropriation . . .		<u>\$5,502,860</u>

53220. Appellate.

	Salaries:		
53220-709-100-120	Officers and employees (	\$498,179)	
53220-709-100-120	New positions . . . . . (	65,830)	
	Materials and Supplies:		
53220-709-100-210	Printing and office . . . (	\$35,000)	
53220-709-100-225	Household and secu- rity . . . . . (	16)	
53220-709-100-243	Library books . . . . . (	2,700)	
	Services Other Than Personal:		
53220-709-100-301	Travel . . . . . (	\$2,300)	
53220-709-100-302	Telephone . . . . . (	15,240)	
53220-709-100-307	Advertising . . . . . (	200)	
53220-709-100-308	Subscriptions and memberships . . . . . (	200)	
53220-709-100-309	Legal and investiga- tive . . . . . (	308,230)	
53220-709-100-321	Postage . . . . . (	12,323)	
	Additions and Improvements:		
53220-709-100-710	Office equipment . . . . . (	\$1,100)	
	Sub-Total Appropriation . . .		<u>\$941,318</u>

Account No.

53290. Administration.

	Salaries :		
53290-709-100-120	Officers and employees	(\$409,674)	
53290-709-100-120	New positions	(15,073)	
	Materials and Supplies :		
53290-709-100-210	Printing and office . . .	(\$8,284)	
53290-709-100-225	Household and secu- rity	(423)	
53290-709-100-243	Library books	(2,500)	
53290-709-100-245	All other	(1,400)	
	Services Other Than Personal :		
53290-709-100-301	Travel	(\$2,800)	
53290-709-100-302	Telephone	(6,744)	
53290-709-100-308	Subscriptions and memberships	(150)	
53290-709-100-321	Postage	(6,361)	
53290-709-100-326	Data processing	(26,800)	
53290-709-100-341	Rent—Central Motor Pool	(7,020)	
53290-709-100-345	Rent—Other	(1,100)	
	Sub-Total Appropriation . . .		<u>\$488,329</u>
	Total Appropriation, Crimi- nal Defense of Indigents . .		<u>\$6,932,507</u>
53290-709-100-000	Receipts from charges for services, as authorized by C. 2A:158A-16 et seq., are hereby appropriated; pro- vided, however, that the expendi- ture thereof shall be subject to transfers approved as prescribed in section 3 of this act.		
53210-709-100-000	The unexpended balance as of June		
53220-709-100-000	30, 1973 in this account, not to ex-		
53290-709-100-000	ceed \$70,000, is hereby appro- priated.		
53297-709-200-000	Criminal Defense of Indigents—Federal.		

Account No.

710-100. New Jersey Memorial Home for Disabled
Soldiers at Menlo Park.

Salaries:		
710-100-120	Officers and employees	(\$1,310,404)
710-100-120	New positions	(240,672)
710-100-128	Food in lieu of cash	(5,220)
		<hr/>
		\$1,556,296
Materials and Supplies:		
710-100-201	Food	(\$118,041)
710-100-207	Fuel and utilities	(68,250)
710-100-210	Printing and office	(1,200)
710-100-220	Vehicular	(1,600)
710-100-225	Household and secu- rity	(21,300)
710-100-228	Clothing	(3,300)
710-100-230	Medical	(35,000)
710-100-240	Education and reha- bilitation	(2,000)
710-100-245	Other	(50)
		<hr/>
		250,741
Services Other Than Personal:		
710-100-301	Travel	(\$900)
710-100-302	Telephone	(7,000)
710-100-305	Insurance	(10,323)
710-100-306	Household and secu- rity	(10,400)
710-100-307	Advertising	(800)
710-100-308	Subscriptions and memberships	(75)
710-100-321	Postage	(650)
710-100-324	Entertainment	(200)
710-100-350	Medical	(4,500)
710-100-360	Education and reha- bilitation	(9,400)
710-100-389	Other professional	(1,750)
710-100-390	Other	(100)
		<hr/>
		46,098
Maintenance of Property:		
Recurring—		
710-100-405	Building and grounds	(\$7,500)
710-100-410	Office equipment	(450)
710-100-420	Vehicular equipment	(700)

Account No.

710-100-425	Household and security equipment ..	(2,250)	
710-100-430	Medical equipment ..	(300)	
710-100-445	Other equipment ..	(200)	
			11,400
	Non-Recurring and Replacements—		
710-100-470	Vehicular equipment	(\$3,500)	
710-100-475	Household and security equipment ..	(1,680)	
710-100-495	Other equipment ..	(992)	
			6,172
	Extraordinary:		
710-100-513	Compensation awards		6,000
	Additions and Improvements:		
710-100-705	Building and grounds	(\$23,000)	
710-100-725	Household and security equipment	(57,500)	
			80,500
	Total Appropriation, New Jersey Memorial Home for Disabled Soldiers at Menlo Park		
			\$1,957,207

711-100. New Jersey Memorial Home for Disabled Soldiers at Vineland.

	Salaries:		
711-100-120	Officers and employees	(\$1,779,731)	
711-100-120	New positions	(201,880)	
711-100-128	Food in lieu of cash ..	(5,072)	
			\$1,986,683
	Materials and Supplies:		
711-100-201	Food	(\$152,348)	
711-100-207	Fuel and utilities	(86,837)	
711-100-210	Printing and office	(1,700)	
711-100-220	Vehicular	(1,680)	
711-100-225	Household and security	(29,500)	
711-100-228	Clothing	(4,825)	

Account No.

711-100-230	Medical	(35,060)	
711-100-240	Education and reha- bilitation	(1,400)	
711-100-245	Other	(200)	
		<hr/>	313,550
	Services Other Than Personal:		
711-100-301	Travel	(\$2,600)	
711-100-302	Telephone	(6,000)	
711-100-305	Insurance	(13,558)	
711-100-306	Household and secu- rity	(7,785)	
711-100-307	Advertising	(200)	
711-100-308	Subscriptions and memberships	(150)	
711-100-321	Postage	(700)	
711-100-324	Entertainment	(900)	
711-100-345	Rent—Other	(105)	
711-100-350	Medical	(13,875)	
711-100-360	Education and reha- bilitation	(4,280)	
711-100-365	Staff training	(300)	
711-100-389	Other professional ...	(750)	
711-100-390	Other	(300)	
		<hr/>	51,503
	Maintenance of Property:		
	Recurring—		
711-100-405	Building and grounds	(\$14,000)	
711-100-410	Office equipment ...	(385)	
711-100-420	Vehicular equipment	(400)	
711-100-425	Household and secu- rity equipment ..	(1,200)	
711-100-445	Other equipment ..	(100)	
		<hr/>	16,085
	Non-Recurring and Replacements—		
711-100-455	Buildings and grounds	(\$10,000)	
711-100-460	Office equipment ...	(2,295)	
		<hr/>	12,295
	Extraordinary:		
711-100-513	Compensation awards		1,400

Account No.

Additions and Improvements:		
711-100-705	Building and grounds . (	\$19,812)
711-100-720	Vehicular equipment . (	630)
711-100-725	Household and secu- rity equipment . . . . (	3,690)
711-100-745	Other equipment . . . . (	2,000)
		<u>26,132</u>
Total Appropriation, New Jersey Memorial Home for Disabled Soldiers at Vine- land		<u>\$2,407,648</u>

**714. Division of Medical Assistance and Health
Services Assistance to the Economically Disadvantaged.**

53100. Medical Assistance and Health Services.

53110. Long-term Care.

Salaries:		
53110-714-100-120	Officers and employees (	\$880,412)
53110-714-100-120	New positions . . . . . (	48,440)
Extraordinary:		
53110-714-100-502	Intermediate care facilities program . . (	\$218,857)
Sub-Total Appropriation . . .		<u>\$1,147,709</u>

53120. General Medical Services.

Salaries:		
53120-714-100-120	Officers and employees (	\$873,531)
Services Other Than Personal:		
53120-714-100-350	Medical . . . . . (	\$100,000)
Extraordinary:		
53120-714-100-500	Payment to fiscal agents . . . . . (	\$7,700,000)
Sub-Total Appropriation . . .		<u>\$8,673,531</u>

*Account No.***53190. Administration and General Support.**

	Salaries:	
53190-714-100-120	Officers and employees	(\$1,255,234)
53190-714-100-120	New positions	(157,669)
	Materials and Supplies:	
53190-714-100-210	Printing and office	(\$42,000)
53190-714-100-225	Household and security	(1,500)
53190-714-100-240	Education and rehabilitation	(2,500)
	Services Other Than Personal:	
53190-714-100-301	Travel	(\$25,000)
53190-714-100-302	Telephone	(55,000)
53190-714-100-305	Insurance	(194)
53190-714-100-306	Household and security	(1,000)
53190-714-100-307	Advertising	(500)
53190-714-100-308	Subscriptions and memberships	(800)
53190-714-100-309	Legal and investigative	(5,000)
53190-714-100-321	Postage	(50,000)
53190-714-100-326	Data processing	(230,000)
53190-714-100-341	Rent—Motor Pool	(30,000)
53190-714-100-345	Rent—Other	(8,000)
53190-714-100-365	Staff training	(8,000)
53190-714-100-389	Other professional	(692,000)
53190-714-100-390	Other	(2,500)
	Maintenance of Property:	
	Recurring—	
53190-714-100-405	Buildings and grounds	(\$1,500)
53190-714-100-410	Office equipment	(10,000)
	Non-Recurring and Replacements—	
53190-714-100-460	Office equipment	(\$2,500)
53190-714-100-495	Other equipment	(1,000)
	Extraordinary:	
53190-714-100-501	Newark demonstration project	(\$733,437)

Account No.

	Additions and Improvements:		
53190-714-100-710	Office equipment	(\$9,301)	
53190-714-100-720	Vehicular equipment	(4,800)	
	Sub-Total Appropriation		<u>\$3,329,435</u>
53190-714-100-501	The unexpended balance as of June 30, 1973 in the Newark demonstration project account is hereby appropriated for the same purpose.		
	Total Appropriation, Medical Assistance and Health Services		<u>\$13,150,675</u>

The portion of the appropriation made to or on behalf of this Division, which represents general State funds, shall be expended on the several respective matching bases in proportion to anticipated Federal funds which are received or receivable.

Division of Public Welfare.

715-100. General.

	Salaries:		
715-100-120	Officers and employees	(\$3,847,768)	
715-100-120	New positions	(426,962)	
			<u>\$4,274,730</u>
	Materials and Supplies:		
715-100-210	Printing and office	(\$34,000)	
715-100-240	Education and rehabilitation	(700)	
			<u>34,700</u>
	Services Other Than Personal:		
715-100-301	Travel	(\$18,000)	
715-100-302	Telephone	(60,000)	
715-100-305	Insurance	(144)	
715-100-308	Subscriptions and memberships	(2,400)	

Account No.

715-100-309	Legal and investiga- tive	(14,400)	
715-100-321	Postage	(25,000)	
715-100-324	Official reception	(700)	
715-100-326	Data processing	(192,335)	
715-100-341	Rent—Central Motor Pool	(200,000)	
715-100-345	Rent—Other	(7,000)	
715-100-350	Medical	(4,350)	
715-100-360	Education and reha- bilitation	(30,330)	
715-100-365	Staff training	(25,000)	
715-100-389	Other professional	(104,750)	
			684,409
	Maintenance of Property:		
	Recurring—		
715-100-410	Office equipment	(\$10,500)	
			10,500
	Non-Recurring and Replacements—		
715-100-460	Office equipment	(\$3,140)	
			3,140
	Extraordinary:		
715-100-501	Community social service develop- ment—State share		100,000
	Additions and Improvements:		
715-100-710	Office equipment	(\$20,000)	
715-100-720	Vehicular equipment	(124,896)	
			144,896
	Sub-Total Appropriation		<u>\$5,252,375</u>

The portion of the appropriation made to or on behalf of this Division, which represents general State funds, shall be expended on the several respective matching bases in proportion to anticipated Federal funds which are received or receivable.

715-128-000	Food Stamp Program—Control.
715-202-000	Community Social Services Center—Federal.

Account No.

715-203-000 Project Public Service Careers—Federal.
 715-204-000 Employment and Educational Alternatives AFDC
 Youth—Federal.
 715-205-000 National Service Reform Project—Federal.

716-100. Commission for the Blind and
 Visually Impaired.

Salaries:

716-100-120	Officers and employees	(\$2,060,261)	
716-100-120	New positions	(63,623)	
			\$2,123,884

Materials and Supplies:

716-100-207	Fuel and utilities	(\$14,500)	
716-100-210	Printing and office	(6,400)	
716-100-225	Household and secu- rity	(1,400)	
716-100-230	Medical	(350)	
716-100-240	Education and reha- bilitation	(39,000)	
			61,650

Services Other Than Personal:

716-100-301	Travel	(\$69,700)	
716-100-302	Telephone	(46,000)	
716-100-305	Insurance	(8,452)	
716-100-306	Household and secu- rity	(4,000)	
716-100-308	Subscriptions and memberships	(500)	
716-100-321	Postage	(9,500)	
716-100-324	Entertainment	(300)	
716-100-341	Rent—Central Motor Pool	(52,000)	
716-100-344	Rent—Equipment, data processing	(9,000)	
716-100-350	Medical	(20,000)	
716-100-360	Education and reha- bilitation	(2,438,500)	
716-100-365	Staff training	(1,000)	
716-100-390	Other	(4,000)	
			2,662,952

Account No.

	Maintenance of Property:		
	Recurring—		
716-100-410	Office equipment . . . (	\$1,000)	
716-100-440	Education and re-		
	habilitation equip-		
	ment . . . . . (	2,500)	
716-100-445	Other equipment . . (	750)	
			4,250
	Non-Recurring and Replacements—		
716-100-490	Education and re-		
	habilitation equip-		
	ment . . . . . (	\$1,500)	
			1,500
	Additions and Improvements:		
716-100-705	Building and grounds(	\$2,400)	
716-100-730	Medical equipment . . . (	1,000)	
716-100-740	Education and reha-		
	ilitation equipment(	12,000)	
			15,400
			<u>4,869,636</u>
	Sub-Total Appropriation . . .		

716-100-000 In addition to the appropriation hereinabove, recoveries of the State share of expenditures made in the year ending June 30, 1974, together with those made in prior fiscal years, are hereby appropriated.

The portion of the appropriation made to or on behalf of this Commission, which represents general State funds, shall be expended on the several respective matching bases in proportion to anticipated Federal funds which are received or receivable.

The unexpended balance as of June 30, 1973 in this account which represents State funds is hereby appropriated to match Federal support beyond that now anticipated for fiscal year 1973-74.

Account No.

The balance to the credit of the Revolving Industrial Fund as of June 30, 1973 is hereby appropriated in a sum not to exceed \$7,000 for the same purpose.

Total Appropriation, Division of Public Welfare . . . \$10,122,011

716-201-000	Rehabilitation of the Blind—Federal.	
716-202-000	Employment Opportunities for the Blind—Federal.	
716-205-000	Camden Contract Shop Services—Federal.	
716-206-000	Rehabilitation of Disability Beneficiaries—Federal.	
716-208-000	Work Evaluation—Contract Shops—Federal.	
716-209-000	Rehabilitation in South Jersey—Federal.	
716-210-000	Rehabilitation Blind—Model Cities Program—Federal.	
716-211-000	Class for Deaf and Blind Children—Federal.	
716-212-000	Rehabilitation Center Services—Federal.	
716-213-000	Innovation Grant—Mt. Carmel—Federal.	
716-214-000	Home Industries Training and Manpower Development Federal.	
716-221-000	Elementary and Secondary Education, Title I—Federal.	
	717-100. Division of Youth and Family Services.	
	Salaries:	
717-100-120	Officers and employees(\$10,619,136)	
		<u>\$10,619,136</u>
	Materials and Supplies:	
717-100-210	Printing and office . . . (\$38,000)	
717-100-225	Household and security (1,900)	
717-100-240	Education (2,000)	
		<u>41,900</u>
	Services Other Than Personal:	
717-100-301	Travel (\$27,000)	
717-100-302	Telephone (175,000)	

Account No.

717-100-305	Insurance	(6,305)	
717-100-306	Household and security	(300)	
717-100-307	Advertising	(4,000)	
717-100-308	Subscriptions and memberships	(250)	
717-100-309	Legal and investigative	(3,000)	
717-100-321	Postage	(41,000)	
717-100-326	Data processing	(108,935)	
717-100-341	Rent—Central Motor Pool	(386,000)	
717-100-345	Rent—Other	(5,100)	
717-100-350	Medical	(3,000)	
717-100-365	Staff training	(43,000)	
717-100-389	Other professional	(57,500)	
717-100-390	Other	(2,000)	
			862,390
	Maintenance of Property:		
	Recurring—		
717-100-410	Office equipment	(\$23,000)	
			23,000
	Non-Recurring and Replacements—		
717-100-460	Office equipment	(\$35,580)	
			35,580
	Extraordinary:		
717-100-501	Group foster home administration		101,745
717-100-513	Compensation awards		17,500
717-401-000	Work incentive and day care program		200,000
717-127-000	Units for hard-to-place children ..		1,909,000
717-128-000	Intensification of adoption services		566,933
717-129-000	Utilization of para-professional personnel		237,500
717-132-000	Emergency reception and child care facilities		500,000
717-133-000	Day Care 100		1,000,000
717-134-000	Early childhood and development programs		112,337
717-135-000	Research and evaluation of social service programs		35,000

Account No.

	Additions and Improvements:		
717-100-710	Office equipment	(\$25,000)	
717-100-725	Household equipment . (	2,500)	
717-100-740	Education equipment . (	20,000)	
		<hr/>	47,500
	Total Appropriation, Division of Youth and Family Services		<hr/>
			\$16,309,521
717-401-000	The unexpended balance as of June 30, 1973 in the Work incentive and day care program account is hereby appropriated for the same purpose.		
	The portion of the appropriation made to or on behalf of this Division, which represents general State funds, shall be expended on the several respective matching bases in proportion to anticipated Federal funds which are received or receivable.		
717-200-000	Educational Leave Stipends—Federal.		
717-201-000	Group Care Homes—Federal.		
717-202-000	Hamilton Day Care Project—Federal.		
717-203-000	Juvenile Delinquency Prevention and Control—Federal.		
717-204-000	Community Coordinated Child Care Program—Federal.		
717-205-000	Research and Evaluation of Social Service Programs—Federal.		
717-206-000	Group Care Homes for Juveniles—Federal.		
717-230-000	Jersey City Model Cities Day Care Program—Federal.		
717-231-000	Community Day Care Projects—Federal.		
717-430-000	Jersey City Model Cities Day Care Program.		
717-500-000	Group Home for Children (Turrell Fund).		
717-531-000	Community Day Care Projects—Private.		

Account No.

720-100. State Parole Board.

Salaries:		
720-100-110	Chairman	(\$27,000)
720-100-111	Associate members (2 @ \$25,000)	(50,000)
720-100-120	Officers and employees	(41,370)
720-100-120	Positions established from lump sum ap- propriation	(47,705)
720-100-120	New positions	(82,114)
		<hr/>
		\$248,189
Materials and Supplies:		
720-100-210	Printing and office ...	(\$1,500)
		<hr/>
		1,500
Services Other Than Personal:		
720-100-301	Travel	(\$3,500)
720-100-302	Telephone	(3,000)
720-100-306	Household and secu- rity	(100)
720-100-308	Subscriptions and memberships	(200)
720-100-321	Postage	(1,000)
720-100-345	Rent—Other	(2,100)
720-100-390	Other	(200)
		<hr/>
		10,100
Maintenance of Property:		
Recurring—		
720-100-410	Office equipment ...	(\$300)
		<hr/>
		300
Additions and Improvements:		
720-100-710	Office equipment	(\$1,000)
		<hr/>
		1,000
		<hr/>
	Total Appropriation, State Parole Board	\$261,089
		<hr/>

12410-725-300. Bureau of State Use Industries.

12410-725-300-000 The unexpended balance as of June
30, 1973 in the State Use Working
Capital Fund, together with all re-

Account No.

ceipts derived from sales, is hereby appropriated to the Bureau of State Use Industries; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

Custody, Care and Rehabilitation.

730. Division of Correction and Parole.

12300. Parole and Community Programs.

12310. Parole.

Salaries :

12310-730-100-120	Officers and employees(	\$2,434,805)
12310-730-100-120	New positions	(494,422)

Materials and Supplies :

12310-730-100-210	Printing and office	(\$9,500)
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Services Other Than Personal:

12310-730-100-301	Travel	(\$13,000)
12310-730-100-302	Telephone	(35,000)
12310-730-100-306	Household and secu- rity	(1,800)
12310-730-100-308	Subscriptions and memberships	(100)
12310-730-100-326	Data processing	(45,000)
12310-730-100-341	Rent—Central Motor Pool	(95,915)
12310-730-100-350	Medical	(9,000)
12310-730-100-390	Other	(5,000)

Maintenance of Property:

Recurring—		
12310-730-100-410	Office equipment	(\$6,315)
Non-Recurring and Replacements—		
12310-730-100-460	Office equipment	(\$2,108)

Extraordinary:

12310-730-126-000	Community residence center	(\$68,615)
12310-730-127-000	Community residence II	(87,000)

Additions and Improvements:

12310-730-100-710	Office equipment	(\$22,000)
12310-730-100-720	Vehicular equipment	(52,440)

Sub-Total Appropriation . . .	\$3,382,020
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Account No.

12320. Community Programs.

	Salaries:		
12320-730-100-120	Officers and employees(\$16,244)	
	Materials and Supplies:		
12320-730-100-210	Printing and office ... (	\$75)	
	Services Other Than Personal:		
12320-730-100-301	Travel	(\$200)	
12320-730-100-302	Telephone	(300)	
12320-730-100-308	Subscriptions and memberships	(50)	
	Sub-Total Appropriation ...		<u>\$16,869</u>
	Total Appropriation, Parole and Community Programs		<u>\$3,398,889</u>

12900. Division Management and General Support.

12910. Planning, Program Development and Support
Services.

	Salaries:		
12910-730-100-120	Officers and employees(	\$228,248)	
	Materials and Supplies:		
12910-730-100-210	Printing and office ... (	\$1,800)	
	Services Other Than Personal:		
12010-730-100-301	Travel	(\$19,800)	
12910-730-100-302	Telephone	(2,960)	
12910-730-100-308	Subscriptions and memberships	(100)	
12910-730-100-326	Data processing	(27,000)	
	Maintenance of Property:		
	Recurring—		
12910-730-100-410	Office equipment ... (	\$220)	
	Non-Recurring and Replacements—		
12910-730-100-470	Vehicular equipment(	\$5,244)	
	Sub-Total Appropriation ...		<u>\$285,372</u>

Account No.

12920. Training and Staff Development.

	Salaries:		
12920-730-100-120	Officers and employees(	\$19,493)	
	Materials and Supplies:		
12920-730-100-210	Printing and office ... (	\$300)	
	Services Other Than Personal:		
12920-730-100-301	Travel	\$200)	
12920-730-100-302	Telephone	300)	
12920-730-100-350	Medical	6,000)	
12920-730-100-365	Staff training	50,000)	
	Maintenance of Property:		
	Recurring—		
12920-730-100-410	Office equipment ... (	\$135)	
	Sub-Total Appropriation ...		<u>\$76,428</u>

12930. Administration.

	Salaries:		
12930-730-100-120	Officers and employees(	\$103,176)	
12930-730-100-120	New positions	33,098)	
	Materials and Supplies:		
12930-730-100-210	Printing and office ... (	\$400)	
	Services Other Than Personal:		
12930-730-100-301	Travel	\$1,000)	
12930-730-100-302	Telephone	1,100)	
12930-730-100-305	Insurance	95)	
12930-730-100-308	Subscriptions and memberships	250)	
12930-730-100-341	Rent—Central Motor Pool	6,000)	
12930-730-100-390	All other	500)	
	Maintenance of Property:		
	Recurring—		
12930-730-100-410	Office equipment ... (	\$500)	
	Non-Recurring and Replacements—		
12930-730-100-460	Office equipment ... (	\$248)	
	Extraordinary:		
12930-730-127-000	Vocational rehabilita- tion	\$52,453)	

Account No.

	Additions and Improvements:	
12930-730-100-710	Office equipment	\$850
	Sub-Total Appropriation . . .	<u>\$199,670</u>
12930-730-128-000	The unexpended balance as of June 30, 1973 in the Planning a new prison account is hereby appropriated.	
	Total Appropriation, Division Management and General Support	<u>\$561,470</u>
12997-730-200-000	Corrections Model Training Project—Federal.	
12997-730-201-000	Parole Technique Study—Federal.	
12997-730-202-000	Juvenile Staff Training Project—Federal.	
12997-730-203-000	Volunteer in Parole Program—Federal.	
12997-730-204-000	Officers Training School—Federal.	
12997-730-205-000	Coordination Community Based Correctional Programming—Federal.	
12997-730-206-000	Expansion of Services to Counties—Federal.	
12997-730-207-000	Program Planning Budgeting and Research—Federal.	
12997-730-208-000	Community Service Center, Newark-Jersey City—Federal.	
12997-730-209-000	Community Service Center, Union-Elizabeth—Federal.	
12997-730-210-000	Community Treatment Center, Bergen County—Federal.	
12997-730-211-000	Community Treatment Center, Union County—Federal.	
12997-730-212-000	Camden Community Treatment Center—Federal.	
12997-730-213-000	Food Service Industry Development Program—Federal.	
12997-730-214-000	Coordinator for Institutional Training and Career Development—Federal.	
12997-730-215-000	Direct Treatment Services—Federal.	
12997-730-216-000	Emergency Welfare Fund—Federal.	
12997-730-217-000	Work-Study Release Program—Federal.	

Account No.

12997-730-218-000	Inmates on Work or Study Release—Federal.
12997-730-219-000	Higher Education and College Level Programs for Offenders—Federal.
12997-730-220-000	Adult Basic Education Program—Federal.
12997-730-222-000	Elementary and Secondary Education, Title II—Federal.
12997-730-224-000	Elementary and Secondary Education, Title I—Federal.
12997-730-225-000	Specialized Treatment Caseloads Drug Abuse—Federal.
12997-730-226-000	Reorientation Process for Institutional Releasees—Federal.
12997-730-227-000	State Institutional Library Services—Federal.

12100. Institutional Services.

731-100. State Prison, Trenton.

12110. Institutional Control and Supervision.

Salaries:

12110-731-100-120	Officers and employees(	\$2,567,463)
12110-731-100-120	New positions	(845,587)
12110-731-100-128	Food in lieu of cash . .	(37,260)

Sub-Total Appropriation . . .	\$3,450,310
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12120. Institutional Care Program.

Salaries:

12120-731-100-120	Officers and employees(\$547,114)
12120-731-100-120	New positions	(142,762)
12120-731-100-128	Food in lieu of cash . .	(4,212)

Materials and Supplies:

12120-731-100-201	Food	(\$444,570)
12120-731-100-207	Fuel and utilities	(198,000)
12120-731-100-220	Vehicular	(4,000)
12120-731-100-225	Household and secu- rity	(70,914)
12120-731-100-228	Clothing	(145,965)
12120-731-100-230	Medical	(72,000)
12120-731-100-245	All other	(1,100)

Account No.

	Services Other Than Personal:	
12120-731-100-302	Telephone	(\$12,000)
12120-731-100-305	Insurance	(10,638)
12120-731-100-306	Household and secu- rity	(2,500)
12120-731-100-341	Rent—Central Motor Pool	(900)
12120-731-100-350	Medical	(91,000)
12120-731-100-389	Other professional ...	(10,050)
12120-731-100-390	Other	(95)
	Maintenance of Property:	
	Recurring—	
12120-731-100-405	Buildings and grounds	(\$27,000)
12120-731-100-420	Vehicular equipment	(1,700)
12120-731-100-425	Household and secu- rity equipment ...	(4,600)
12120-731-100-430	Medical equipment ...	(800)
	Non-Recurring and Replacements—	
12120-731-100-455	Buildings and grounds	(\$15,000)
12120-731-100-470	Vehicular equipment	(27,994)
12120-731-100-475	Household and secu- rity equipment ...	(29,362)
12120-731-100-480	Medical equipment ...	(4,395)
12120-731-100-495	Other equipment ...	(760)
	Additions and Improvements:	
12120-731-100-705	Buildings and grounds	(\$10,000)
12120-731-100-725	Household and secu- rity equipment	(9,506)
12120-731-100-730	Medical equipment ...	(9,037)
12120-731-100-745	Other equipment	(1,922)
	Sub-Total Appropriation ...	<u>\$1,899,896</u>

12130. Institutional Treatment Program.

	Salaries:	
12130-731-100-120	Officers and employees	(\$397,800)
12130-731-100-120	New positions	(102,278)
12130-731-100-128	Food in lieu of cash ...	(1,404)

Account No.

	Materials and Supplies:	
12130-731-100-240	Education and reha- bilitation	(\$35,450)
	Services Other Than Personal:	
12130-731-100-324	Entertainment	(\$10,000)
12130-731-100-360	Education and reha- bilitation	(232,400)
	Maintenance of Property:	
	Recurring—	
12130-731-100-445	Other equipment . . .	(\$200)
	Sub-Total Appropriation . . .	<u>\$779,532</u>

12190. Institutional Administration.

	Salaries:	
12190-731-100-120	Officers and employees	(\$190,640)
12190-731-100-120	New positions	(10,470)
12190-731-100-128	Food in lieu of cash . .	(647)
	Materials and Supplies:	
12190-731-100-210	Printing and office . . .	(\$8,000)
	Services Other Than Personal:	
12190-731-100-301	Travel	(\$5,000)
12190-731-100-308	Subscriptions and memberships	(125)
12190-731-100-309	Legal and investiga- tive	(50)
12190-731-100-321	Postage	(2,100)
12190-731-100-345	Rent—All other	(570)
12190-731-100-365	Staff training	(6,000)
	Maintenance of Property:	
	Recurring—	
12190-731-100-410	Office equipment . . .	(\$1,300)
	Non-Recurring and Replacements—	
12190-731-100-460	Office equipment . . .	(\$3,382)
	Extraordinary:	
12190-731-100-513	Compensation awards	(\$19,000)
	Additions and Improvements:	
12190-731-100-710	Office equipment	(\$3,022)
	Sub-Total Appropriation . . .	<u>\$250,306</u>

Account No.

Total Appropriation, State
Prison, Trenton \$6,380,044

12197-731-201-000 Manpower Development and Training Act—Federal.
12197-731-220-000 Adult Basic Education—Federal.
12197-731-409-000 High School Equivalency Program.

732-100. State Prison, Rahway.

12110. Institutional Control and Supervision.

Salaries:

12110-732-100-120 Officers and employees (\$2,097,457)
12110-732-100-120 New positions (240,225)
12110-732-100-128 Food in lieu of cash .. (24,624)

Sub-Total Appropriation ... \$2,362,306

12120. Institutional Care Program.

Salaries:

12120-732-100-120 Officers and employees (\$313,298)
12120-732-100-120 New positions (82,678)
12120-732-100-128 Food in lieu of cash .. (3,672)

Materials and Supplies:

12120-732-100-201 Food (\$361,788)
12120-732-100-207 Fuel and utilities (225,000)
12120-732-100-220 Vehicular (2,000)
12120-732-100-225 Household and secu-
rity (59,091)
12120-732-100-228 Clothing (102,941)
12120-732-100-230 Medical (60,000)
12120-732-100-245 All other (550)

Services Other Than Personal:

12120-732-100-302 Telephone (\$18,000)
12120-732-100-305 Insurance (17,675)
12120-732-100-306 Household and secu-
rity (55,250)
12120-732-100-350 Medical (25,000)
12120-732-100-390 Other (250)

Account No.

Maintenance of Property:	
Recurring—	
12120-732-100-405	Buildings and grounds (\$30,500)
12120-732-100-420	Vehicular equipment (1,800)
12120-732-100-425	Household and security equipment .. (6,000)
12120-732-100-445	Other equipment .. (100)
Non-Recurring and Replacements—	
12120-732-100-455	Buildings and grounds (\$47,775)
12120-732-100-470	Vehicular equipment (15,820)
12120-732-100-475	Household and security equipment .. (18,915)
12120-732-100-480	Medical equipment. (500)
12120-732-100-495	Other equipment .. (300)
Additions and Improvements:	
12120-732-100-705	Buildings and grounds (\$9,162)
12120-732-100-725	Household and security equipment (17,556)
12120-732-100-730	Medical equipment ... (223)
Sub-Total Appropriation ... <u>\$1,475,844</u>	

12130. Institutional Treatment Program.

Salaries:	
12130-732-100-120	Officers and employees (\$244,134)
12130-732-100-120	New positions (54,372)
12130-732-100-128	Food in lieu of cash .. (1,802)
Materials and Supplies:	
12130-732-100-240	Education and rehabilitation (\$33,400)
Services Other Than Personal:	
12130-732-100-324	Entertainment (\$5,000)
12130-732-100-360	Education and rehabilitation (212,670)
Maintenance of Property:	
Recurring—	
12130-732-100-440	Education and rehabilitation equipment (\$1,500)

Account No.

12130-732-100-490	Non-Recurring and Replacements— Education and re- habilitation equip- ment . . . . . (	\$5,314)	
	Sub-Total Appropriation . . .		<u>\$558,192</u>

12190. Institutional Administration.

	Salaries:		
12190-732-100-120	Officers and employees(	\$183,613)	
12190-732-100-120	New positions . . . . . (	31,286)	
12190-732-100-128	Food in lieu of cash . . (	2,376)	
	Materials and Supplies:		
12190-732-100-210	Printing and office . . . (	\$4,500)	
	Services Other Than Personal:		
12190-732-100-301	Travel . . . . . (	\$4,250)	
12190-732-100-307	Advertising . . . . . (	400)	
12190-732-100-308	Subscriptions and memberships . . . . . (	100)	
12190-732-100-321	Postage . . . . . (	1,000)	
12190-732-100-345	Rent—Other . . . . . (	514)	
12190-732-100-365	Staff training . . . . . (	6,000)	
	Maintenance of Property:		
	Recurring—		
12190-732-100-410	Office equipment . . . (	\$750)	
	Non-Recurring and Replacements—		
12190-732-100-460	Office equipment . . . (	\$2,415)	
	Extraordinary:		
12190-732-100-513	Compensation awards(	\$50,000)	
	Additions and Improvements:		
12190-732-100-710	Office equipment . . . . . (	\$2,119)	
	Sub-Total Appropriation . . .		<u>\$289,323</u>

732-300. Regional Laundry.

12190-732-300-000 The unexpended balance as of June 30, 1973 in the Regional Laundry account, together with receipts

Account No.

derived from laundry services furnished to the several institutions, are hereby appropriated as a revolving fund for the purpose of defraying the costs of operation and maintenance of the Regional Laundry at the State Prison, Rahway; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

732-301. Dental Laboratory.

12190-732-301-000 The unexpended balance as of June 30, 1973 in the Dental laboratory account, together with receipts derived from dental services furnished to the institutions, are hereby appropriated as a revolving fund for the purpose of defraying the costs of operation of the Dental laboratory at the State Prison, Rahway; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

Total Appropriation, State Prison, Rahway	\$4,685,665
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12197-732-201-000	Manpower Orientation and Assessment Unit, Rahway —Federal.
12197-732-202-000	Reading Laboratory—Federal.
12197-732-220-000	Adult Basic Education—Federal.
12197-732-227-000	State Institutional Library Services—Federal.
12197-732-409-000	High School Equivalency Program.

Account No.

733-100. State Prison, Leesburg.

12110. Institutional Control and Supervision.

Salaries:

12110-733-100-120	Officers and employees (	\$1,525,340)
12110-733-100-120	New positions . . . . . (	31,248)
12110-733-100-128	Food in lieu of cash . . (	16,632)
	Sub-Total Appropriation . . .	<u>\$1,573,220</u>

12120. Institutional Care Program.

Salaries:

12120-733-100-120	Officers and employees (	\$376,025)
12120-733-100-120	New positions . . . . . (	28,969)
12120-733-100-120	Positions transferred from another institu- tion . . . . . (	11,073)
12120-733-100-128	Food in lieu of cash . . (	3,996)

Materials and Supplies:

12120-733-100-201	Food . . . . . (	\$219,280)
12120-733-100-207	Fuel and utilities . . . . (	230,000)
12120-733-100-220	Vehicular . . . . . (	8,500)
12120-733-100-225	Household and secu- rity . . . . . (	38,152)
12120-733-100-228	Clothing . . . . . (	69,928)
12120-733-100-230	Medical . . . . . (	38,000)
12120-733-100-245	Other . . . . . (	20,000)

Services Other Than Personal:

12120-733-100-302	Telephone . . . . . (	\$10,300)
12120-733-100-305	Insurance . . . . . (	25,700)
12120-733-100-306	Household and secu- rity . . . . . (	11,050)
12120-733-100-350	Medical . . . . . (	50,000)
12120-733-100-389	Other professional . . . (	1,000)
12120-733-100-390	Other . . . . . (	450)

Maintenance of Property:

	Recurring—	
12120-733-100-405	Buildings and grounds . . . . . (	\$20,000)
12120-733-100-420	Vehicular equipment (	1,400)

Account No.

12120-733-100-425	Household and security equipment .. (	3,200)	
12120-733-100-430	Medical equipment . (	150)	
12120-733-100-445	All other equipment(	500)	
	Non-Recurring and Replacements—		
12120-733-100-455	Buildings and grounds .....	(	\$14,750)
12120-733-100-470	Vehicular equipment(	15,712)	
12120-733-100-475	Household and security equipment .. (	3,780)	
12120-733-100-495	All other equipment(	5,942)	
	Additions and Improvements:		
12120-733-100-705	Buildings and grounds(	\$5,500)	
12120-733-100-720	Vehicular equipment . (	2,805)	
12120-733-100-725	Household and security equipment .... (	3,908)	
12120-733-100-745	All other equipment .. (	690)	
	Sub-Total Appropriation ...		<u>\$1,220,760</u>

12130. Institutional Treatment Program.

	Salaries:		
12130-733-100-120	Officers and employees(	\$276,614)	
12130-733-100-120	New positions .....	(	15,976)
12130-733-100-128	Food in lieu of cash .. (	2,916)	
	Materials and Supplies:		
12130-733-100-240	Education and rehabilitation .....	(	\$15,000)
	Services Other Than Personal:		
12130-733-100-324	Entertainment .....	(	\$5,000)
12130-733-100-360	Education and rehabilitation .....	(	135,337)
	Maintenance of Property:		
	Recurring—		
12130-733-100-440	Education and rehabilitation equipment .....	(	\$200)
	Additions and Improvements:		
12130-733-100-740	Education and rehabilitation equipment(	\$2,500)	
	Sub-Total Appropriation ...		<u>\$453,543</u>

Account No.

12190. Institutional Administration.

	Salaries:		
12190-733-100-120	Officers and employees(	\$135,080)	
12190-733-100-120	New positions	(17,219)	
12190-733-100-128	Food in lieu of cash..	(1,728)	
	Materials and Supplies:		
12190-733-100-210	Printing and office . . .	(\$3,200)	
	Services Other Than Personal:		
12190-733-100-301	Travel	(\$3,000)	
12190-733-100-307	Advertising	(300)	
12190-733-100-308	Subscriptions and memberships	(200)	
12190-733-100-321	Postage	(1,000)	
12190-733-100-345	Rent—Other	(670)	
12190-733-100-365	Staff training	(6,000)	
	Maintenance of Property:		
	Recurring—		
12190-733-100-410	Office equipment . . .	(\$500)	
	Non-Recurring and Replacements—		
12190-733-100-460	Office equipment . . .	(\$1,430)	
	Extraordinary:		
12190-733-100-513	Compensation awards(	\$5,000)	
	Additions and Improvements:		
12190-733-100-710	Office equipment	(\$1,750)	
	Sub-Total Appropriation . . .		<u>\$177,077</u>

733-300. Regional Bakery.

12190-733-300-000 The unexpended balance as of June 30, 1973 in the Regional Bakery account, together with receipts derived from the sale of bakery products to the several institutions, are hereby appropriated as a revolving fund for the purpose of defraying the costs of operation of the Regional Bakery; provided, however, that the expenditure thereof shall be subject to transfers

Account No.

approved as prescribed in section 3
of this act.

Total Appropriation, State Prison, Leesburg	\$3,424,600
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12197-733-201-000	Auto Service Mechanic Training Program—Federal.
12197-733-202-000	Narcotics Treatment Program, Leesburg—Federal.
12197-733-220-000	Adult Basic Education Program—Federal.
12197-733-409-000	High School Equivalency Program.

734-100. Youth Correctional Institution, Bordentown.

12110. Institutional Control and Supervision.

Salaries:

12110-734-100-120	Officers and employees(\$1,603,536)
12110-734-100-128	Food in lieu of cash .. (16,848)

Sub-Total Appropriation ...	\$1,620,384
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12120. Institutional Care Program.

Salaries:

12120-734-100-120	Officers and employees(\$461,081)
12120-734-100-120	New positions (27,477)
12120-734-100-128	Food in lieu of cash .. (3,780)

Materials and Supplies:

12120-734-100-201	Food (\$167,544)
12120-734-100-207	Fuel and utilities (210,000)
12120-734-100-220	Vehicular (5,700)
12120-734-100-225	Household and secu- rity (41,772)
12120-734-100-228	Clothing (77,588)
12120-734-100-230	Medical (28,000)
12120-734-100-245	Other (48,000)

Services Other Than Personal:

12120-734-100-302	Telephone (\$9,200)
12120-734-100-305	Insurance (13,724)

Account No.

12120-734-100-306	Household and secu-		
	rity .....	(	4,720)
12120-734-100-350	Medical .....	(	12,000)
12120-734-100-389	Other professional ..	(	4,100)
12120-734-100-390	Other .....	(	418)
	Maintenance of Property:		
	Recurring—		
12120-734-100-405	Buildings and		
	grounds .....	(	\$24,500)
12120-734-100-420	Vehicular equipment	(	2,000)
12120-734-100-425	Household and secu-		
	rity equipment ..	(	10,000)
12120-734-100-430	Medical equipment ..	(	150)
12120-734-100-445	Other equipment ..	(	1,900)
	Non-Recurring and Replacements—		
12120-734-100-455	Buildings and		
	grounds .....	(	\$41,000)
12120-734-100-470	Vehicular equipment	(	4,410)
12120-734-100-475	Household and secu-		
	rity equipment ..	(	35,970)
12120-734-100-480	Medical equipment ..	(	6,468)
12120-734-100-495	Other equipment ..	(	5,000)
	Additions and Improvements:		
12120-734-100-705	Buildings and grounds	(	\$3,000)
12120-734-100-725	Household and secu-		
	rity equipment ..	(	4,300)
12120-734-100-730	Medical equipment ..	(	810)
	Sub-Total Appropriation		<u>\$1,254,612</u>

12130. Institutional Treatment Program.

	Salaries:		
12130-734-100-120	Officers and employees	(	\$362,851)
12130-734-100-128	Food in lieu of cash ..	(	3,268)
	Materials and Supplies:		
12130-734-100-240	Education and reha-		
	bilitation .....	(	\$10,000)
	Services Other Than Personal:		
12130-734-100-324	Entertainment .....	(	\$3,500)
12130-734-100-360	Education and reha-		
	bilitation .....	(	115,917)

Account No.

	Maintenance of Property:	
	Non-Recurring and Replacements—	
12130-734-100-490	Education and re-	
	habilitation equip-	
	ment	(\$9,800)
	Additions and Improvements:	
12130-734-100-740	Education and reha-	
	bilitation equipment	(\$2,000)
	Sub-Total Appropriation . . .	<u>\$507,336</u>

12190. Institutional Administration.

	Salaries:	
12190-734-100-120	Officers and employees	(\$181,037)
12190-734-100-120	New positions	14,601)
12190-734-100-128	Food in lieu of cash . .	1,619)
	Materials and Supplies:	
12190-734-100-210	Printing and office . . .	(\$3,500)
	Services Other Than Personal:	
12190-734-100-301	Travel	(\$4,800)
12190-734-100-307	Advertising	150)
12190-734-100-308	Subscriptions and	
	memberships	300)
12190-734-100-321	Postage	1,500)
12190-734-100-365	Staff training	4,000)
	Maintenance of Property:	
	Recurring—	
12190-734-100-410	Office equipment . . .	(\$1,600)
	Non-Recurring and Replacements—	
12190-734-100-460	Office equipment . . .	(\$1,320)
	Extraordinary:	
12190-734-100-513	Compensation awards	(\$10,000)
	Additions and Improvements:	
12190-734-100-710	Office equipment	(\$605)
	Sub-Total Appropriation . . .	<u>\$225,032</u>
	Total Appropriation, Youth	
	Correctional Institution,	
	Bordentown	<u>\$3,607,364</u>

Account No.

12197-734-200-000	Robert Bruce House—Federal.
12197-734-201-000	Treatment and Rehabilitation of Drug Dependent Inmates—Federal.
12197-734-220-000	Adult Basic Education—Federal.
12197-734-222-000	Elementary and Secondary Education, Title II—Federal.
12197-734-409-000	High School Equivalency Program.

735-100. Youth Reception and Correction Center,
Yardville.

12110. Institutional Control and Supervision.

Salaries:

12110-735-100-120	Officers and employees(	\$1,889,025)	
12110-735-100-128	Food in lieu of cash ..	(	18,252)
	Sub-Total Appropriation . . .		<u>\$1,907,277</u>

12120. Institutional Care Program.

Salaries:

12120-735-100-120	Officers and employees(	\$386,235)
12120-735-100-120	New positions	(34,512)
12120-735-100-128	Food in lieu of cash ..	(2,808)

Materials and Supplies:

12120-735-100-201	Food	(\$260,610)
12120-735-100-207	Fuel and utilities	(125,000)
12120-735-100-220	Vehicular	(4,250)
12120-735-100-225	Household and secu- rity	(40,280)
12120-735-100-228	Clothing	(73,440)
12120-735-100-230	Medical	(30,960)
12120-735-100-245	Other	(4,000)

Services Other Than Personal:

12120-735-100-302	Telephone	(\$12,000)
12120-735-100-305	Insurance	(19,380)
12120-735-100-306	Household and secu- rity	(14,800)
12120-735-100-350	Medical	(15,000)
12120-735-100-390	Other	(400)

Account No.

	Maintenance of Property:	
	Recurring—	
12120-735-100-405	Buildings and grounds	(\$22,000)
12120-735-100-420	Vehicular equipment(	1,450)
12120-735-100-425	Household and security equipment ..	(2,000)
12120-735-100-430	Medical equipment.(	350)
12120-735-100-445	All other equipment(	350)
	Non-Recurring and Replacements—	
12120-735-100-455	Buildings and grounds	(\$30,500)
12120-735-100-470	Vehicular equipment(	6,828)
12120-735-100-475	Household and security equipment ..	(4,050)
	Additions and Improvements:	
12120-735-100-705	Buildings and grounds(	\$2,350)
12120-735-100-725	Household and security equipment	(25,440)
12120-735-100-730	Medical equipment ...	(710)
	Sub-Total Appropriation ...	<u>\$1,119,703</u>

12130. Institutional Treatment Program.

	Salaries:	
12130-735-100-120	Officers and employees(	\$811,782)
12130-735-100-128	Food in lieu of cash ..	(8,116)
	Materials and Supplies:	
12130-735-100-240	Education and rehabilitation	(\$20,000)
	Services Other Than Personal:	
12130-735-100-324	Entertainment	(\$3,000)
12130-735-100-360	Education and rehabilitation	(122,862)
	Maintenance of Property:	
	Recurring—	
12130-735-100-440	Education and rehabilitation equip- ment	(\$1,000)
	Sub-Total Appropriation ...	<u>\$966,760</u>

*Account No.***12190. Institutional Administration.**

	Salaries :	
12190-735-100-120	Officers and employees(	\$285,350)
12190-735-100-120	New positions	(5,062)
12190-735-100-128	Food in lieu of cash . .	(2,483)
	Materials and Supplies :	
12190-735-100-210	Printing and office . . .	(\$5,500)
	Services Other Than Personal :	
12190-735-100-301	Travel	(\$7,500)
12190-735-100-307	Advertising	(300)
12190-735-100-308	Subscriptions and memberships	(400)
12190-735-100-321	Postage	(2,750)
12190-735-100-345	Rent—Other	(1,600)
12190-735-100-365	Staff training	(5,000)
	Maintenance of Property :	
	Recurring—	
12190-735-100-410	Office equipment . . .	(\$1,800)
	Non-Recurring and Replacements—	
12190-735-100-460	Office equipment . . .	(\$2,255)
	Extraordinary :	
12190-735-100-513	Compensation awards (	\$12,500)
	Additions and Improvements :	
12190-735-100-710	Office equipment	(\$785)
	Sub-Total Appropriation . . .	<u>\$333,285</u>
	Total Appropriation, Youth Reception and Correction Center, Yardville	<u>\$4,327,025</u>
12197-735-200-000	Wharton Tract Narcotic Treatment Program—Federal.	
12197-735-201-000	Anti-Recidivism Project—Federal.	
12197-735-202-000	Volunteers in Correctional Education in Rehabilitation of Youth—Federal.	
12197-735-222-000	Elementary and Secondary Education, Title II— Federal.	
12197-735-223-000	Manpower Development and Training—Federal.	
12197-735-224-000	Elementary and Secondary Education, Title I—Federal.	
12197-735-228-000	Apprenticeship Training Program—Federal.	
12197-735-409-000	High School Equivalency Program.	

Account No.

737-100. Correctional Institution for Women, Clinton.

12110. Institutional Control and Supervision.

Salaries:

12110-737-100-120	Officers and employees(	\$1,062,947)
12110-737-100-128	Food in lieu of cash ..	(4,032)

Sub-Total Appropriation ...	\$1,066,979
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12120. Institutional Care Program.

Salaries:

12120-737-100-120	Officers and employees(\$522,534)
12120-737-100-128	Food in lieu of cash ..	(2,376)

Materials and Supplies:

12120-737-100-201	Food	(\$75,169)
12120-737-100-207	Fuel and utilities	(147,000)
12120-737-100-220	Vehicular	(2,700)
12120-737-100-225	Household and secu- rity	(18,890)
12120-737-100-228	Clothing	(17,275)
12120-737-100-230	Medical	(16,000)
12120-737-100-245	All other	(4,000)

Services Other Than Personal:

12120-737-100-302	Telephone	(\$11,200)
12120-737-100-305	Insurance	(21,816)
12120-737-100-306	Household and secu- rity	(7,468)
12120-737-100-350	Medical	(40,000)
12120-737-100-389	Other professional ...	(300)
12120-737-100-390	All other	(1,400)

Maintenance of Property:

Recurring—

12120-737-100-405	Buildings and grounds	(\$16,000)
12120-737-100-420	Vehicular equipment(	1,925)
12120-737-100-425	Household and secu- rity equipment ...	(5,000)
12120-737-100-445	All other equipment(	200)

Account No.

Non-Recurring and Replacements—	
12120-737-100-455	Buildings and grounds (\$10,000)
12120-737-100-470	Vehicular equipment (9,762)
12120-737-100-475	Household and security equipment . . . (6,245)
12120-737-100-480	Medical equipment (500)
12120-737-100-495	All other equipment (800)
Additions and Improvements:	
12120-737-100-705	Buildings and grounds (\$2,000)
12120-737-100-725	Household and security equipment . . . (9,867)
12120-737-100-745	All other equipment . . (700)
Sub-Total Appropriation . . .	
<u>\$951,127</u>	

12130. Institutional Treatment Program.

Salaries:	
12130-737-100-120	Officers and employees (\$224,353)
12130-737-100-128	Food in lieu of cash . . (179)
Materials and Supplies:	
12130-737-100-240	Education and rehabilitation (\$5,000)
Services Other Than Personal:	
12130-737-100-324	Entertainment (\$2,500)
12130-737-100-360	Education and rehabilitation (72,084)
Maintenance of Property:	
Recurring—	
12130-737-100-440	Education and rehabilitation equipment (\$200)
Sub-Total Appropriation . . .	
<u>\$304,316</u>	

12190. Institutional Administration.

Salaries:	
12190-737-100-120	Officers and employees (\$195,896)
12190-737-100-128	Food in lieu of cash . . (1,755)

Account No.

	Materials and Supplies:	
12190-737-100-210	Printing and office ... (	\$2,100)
	Services Other Than Personal:	
12190-737-100-301	Travel	(\$2,500)
12190-737-100-307	Advertising	(200)
12190-737-100-308	Subscriptions and memberships	(150)
12190-737-100-321	Postage	(950)
12190-737-100-345	Rent—Other	(78)
12190-737-100-365	Staff training	(2,500)
	Maintenance of Property:	
	Recurring—	
12190-737-100-410	Office equipment ... (	\$1,000)
	Non-Recurring and Replacements—	
12190-737-100-460	Office equipment ... (	\$819)
	Extraordinary:	
12190-737-100-513	Compensation awards(	\$7,000)
	Sub-Total Appropriation ...	<u>\$214,948</u>
	Total Appropriation, Correctional Institution for Women, Clinton	<u>\$2,537,370</u>
12197-737-200-000	Staff Training—Federal.	
12197-737-220-000	Adult Basic Education—Federal.	
12197-737-222-000	Elementary and Secondary Education, Title II—Federal.	
12197-737-223-000	Manpower Development and Training—Federal.	
12197-737-409-000	High School Equivalency Program.	
	738-100. Youth Correctional Institution, Annandale.	
	12110. Institutional Control and Supervision.	
	Salaries:	
12110-738-100-120	Officers and employees(	\$1,419,549)
12110-738-100-120	New positions	(39,060)
12110-738-100-128	Food in lieu of cash .. (	14,652)
	Sub-Total Appropriation ...	<u>\$1,473,261</u>

Account No.

12120. Institutional Care Program.

Salaries:	
12120-738-100-120	Officers and employees(\$519,325)
12120-738-100-120	New positions (6,152)
12120-738-100-128	Food in lieu of cash ... (4,968)
Materials and Supplies:	
12120-738-100-201	Food (\$173,818)
12120-738-100-207	Fuel and utilities (150,000)
12120-738-100-220	Vehicular (8,000)
12120-738-100-225	Household and secu- rity (34,590)
12120-738-100-228	Clothing (58,958)
12120-738-100-230	Medical (9,700)
12120-738-100-245	Other (30,500)
Services Other Than Personal:	
12120-738-100-302	Telephone (\$12,380)
12120-738-100-305	Insurance (13,268)
12120-738-100-306	Household and secu- rity (22,151)
12120-738-100-350	Medical (6,800)
12120-738-100-389	Other professional ... (1,725)
Maintenance of Property:	
Recurring—	
12120-738-100-405	Buildings and grounds (\$21,500)
12120-738-100-420	Vehicular equipment(3,000)
12120-738-100-425	Household and secu- rity equipment... (3,000)
12120-738-100-445	Other equipment .. (1,000)
Non-Recurring and Replacements—	
12120-738-100-455	Buildings and grounds (\$19,490)
12120-738-100-470	Vehicular equipment(13,542)
12120-738-100-475	Household and secu- rity equipment... (20,670)
Additions and Improvements:	
12120-738-100-705	Buildings and grounds(\$14,000)
12120-738-100-725	Household and secu- rity equipment (3,000)
Sub-Total Appropriation ... <u>\$1,151,537</u>	

Account No.

12130. Institutional Treatment Program.

	Salaries:	
12130-738-100-120	Officers and employees(	\$296,617)
12130-738-100-120	New positions	(23,770)
12130-738-100-128	Food in lieu of cash ..	(2,556)
	Materials and Supplies:	
12130-738-100-240	Education and reha- bilitation	(\$8,000)
	Services Other Than Personal:	
12130-738-100-324	Official reception or entertainment	(\$2,945)
12130-738-100-360	Education and reha- bilitation	(151,513)
	Additions and Improvements:	
12130-738-100-740	Education and reha- bilitation equipment(	\$968)
	Sub-Total Appropriation ...	<u>\$486,369</u>

12190. Institutional Administration.

	Salaries:	
12190-738-100-120	Officers and employees(	\$174,309)
12190-738-100-120	New positions	(12,914)
12190-738-100-128	Food in lieu of cash ..	(1,944)
	Materials and Supplies:	
12190-738-100-210	Printing and office ...	(\$3,300)
	Services Other Than Personal:	
12190-738-100-301	Travel	(\$1,000)
12190-738-100-307	Advertising	(200)
12190-738-100-308	Subscriptions and memberships	(175)
12190-738-100-321	Postage	(2,300)
12190-738-100-345	Rent—Other	(90)
12190-738-100-365	Staff training	(5,000)
	Maintenance of Property:	
	Recurring—	
12190-738-100-410	Office equipment ...	(\$1,000)
	Non-Recurring and Replacements—	
12190-738-100-460	Office equipment ...	(\$895)

Account No.

	Extraordinary:	
12190-738-100-513	Compensation awards (	\$6,000)
	Sub-Total Appropriation . . .	<u>\$209,127</u>
	Total Appropriation, Youth Correctional Institution, Annandale	<u>\$3,320,294</u>

12197-738-220-000	Adult Basic Education—Federal.
12197-738-222-000	Elementary and Secondary Education, Title II— Federal.
12197-738-223-000	Manpower Development and Training—Federal.
12197-738-224-000	Elementary and Secondary Education, Title I—Federal.
12197-738-409-000	High School Equivalency Program.

739-100. Training School for Boys, Skillman.

12110. Institutional Control and Supervision.

	Salaries:	
12110-739-100-120	Officers and employees(	\$683,111)
	Sub-Total Appropriation . . .	<u>\$683,111</u>

12120. Institutional Care Program.

	Salaries:	
12120-739-100-120	Officers and employees(	\$274,545)
	Materials and Supplies:	
12120-739-100-201	Food	(\$53,443)
12120-739-100-207	Fuel and utilities	(64,000)
12120-739-100-220	Vehicular	(1,900)
12120-739-100-225	Household and secu- rity	(10,466)
12120-739-100-228	Clothing	(9,500)
12120-739-100-230	Medical	(6,600)
12120-739-100-245	Other	(400)

Account No.

	Services Other Than Personal:	
12120-739-100-302	Telephone	(\$11,000)
12120-739-100-305	Insurance	(6,170)
12120-739-100-306	Household and secu-	
	rity	(4,000)
12120-739-100-350	Medical	(15,000)
12120-739-100-389	Other professional ...	(900)
	Maintenance of Property:	
	Recurring—	
12120-739-100-405	Building and	
	grounds	(\$9,000)
12120-739-100-420	Vehicular equipment(	800)
12120-739-100-425	Household and secu-	
	rity equipment ..	(1,500)
12120-739-100-430	Medical equipment ..	(200)
12120-739-100-445	Other equipment ...	(350)
	Non-Recurring and Replacements—	
12120-739-100-470	Vehicular equipment(	\$2,276)
12120-739-100-475	Household and secu-	
	rity equipment	(1,912)
12120-739-100-480	Medical equipment ...	(1,680)
	Additions and Improvements:	
12120-739-100-705	Buildings and grounds(	\$18,000)
12120-739-100-725	Household and secu-	
	rity equipment	(750)
12120-739-100-730	Medical equipment ...	(2,650)
12120-739-100-745	Other equipment	(2,087)
	Sub-Total Appropriation ...	<u>\$499,129</u>

12130. Institutional Treatment Program.

	Salaries:	
12130-739-100-120	Officers and employees(	\$379,803)
	Materials and Supplies:	
12130-739-100-240	Education and reha-	
	bilitation	(\$8,000)
	Services Other Than Personal:	
12130-739-100-324	Entertainment	(\$4,000)
12130-739-100-360	Education and reha-	
	bilitation	(800)

Account No.

	Maintenance of Property:	
	Recurring—	
12130-739-100-440	Education and reha- bilitation equip- ment	(\$1,000)
	Non-Recurring and Replacements—	
12130-739-100-490	Education and reha- bilitation equip- ment	(\$450)
	Additions and Improvements:	
12130-739-100-740	Education and reha- bilitation equipment	(\$2,000)
	Sub-Total Appropriation . . .	<u>\$396,053</u>

12190. Institutional Administration.

	Salaries:	
12190-739-100-120	Officers and employees	(\$166,124)
	Materials and Supplies:	
12190-739-100-210	Printing and office . . .	(\$1,880)
	Services Other Than Personal:	
12190-739-100-301	Travel	(\$1,000)
12190-739-100-307	Advertising	250)
12190-739-100-308	Subscriptions and memberships	200)
12190-739-100-321	Postage	1,200)
12190-739-100-345	Rent—Other	106)
12190-739-100-365	Staff training	2,500)
	Maintenance of Property:	
	Recurring—	
12190-739-100-410	Office equipment . . .	(\$1,000)
	Extraordinary:	
12190-739-100-513	Compensation awards	(\$2,500)
	Sub-Total Appropriation . . .	<u>\$176,760</u>
	Total Appropriation, Train- ing School for Boys, Skill- man	<u>\$1,755,053</u>

12197-739-222-000 Elementary and Secondary Education, Title II—
Federal.

12197-739-224-000 Elementary and Secondary Education, Title I—Federal.

Account No.

740-100. Training School for Boys, Jamesburg.

12110. Institutional Control and Supervision.

Salaries:

12110-740-100-120	Officers and employees(	\$1,188,468)
12110-740-100-128	Food in lieu of cash .. (1,187)

Sub-Total Appropriation ...	\$1,189,655
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12120. Institutional Care Program.

Salaries:

12120-740-100-120	Officers and employees(\$567,212)
12120-740-100-128	Food in lieu of cash .. (	2,480)

Materials and Supplies:

12120-740-100-201	Food .....	(	\$84,315)
12120-740-100-207	Fuel and utilities .....	(	175,000)
12120-740-100-220	Vehicular .....	(	4,700)
12120-740-100-225	Household and secu- rity .....	(	18,975)
12120-740-100-228	Clothing .....	(	21,500)
12120-740-100-230	Medical .....	(	10,000)
12120-740-100-245	Other .....	(	500)

Services Other Than Personal:

12120-740-100-302	Telephone .....	(	\$12,600)
12120-740-100-305	Insurance .....	(	16,934)
12120-740-100-306	Household and secu- rity .....	(	12,250)
12120-740-100-350	Medical .....	(	14,000)
12120-740-100-389	Other professional ...	(	700)
12120-740-100-390	Other .....	(	350)

Maintenance of Property:

Recurring—			
12120-740-100-405	Buildings and grounds .....	(	\$28,000)
12120-740-100-420	Vehicular equipment(		2,000)
12120-740-100-425	Household and secu- rity equipment... (		3,500)
12120-740-100-445	All other equipment(		200)

Account No.

	Non-Recurring and Replacements—	
12120-740-100-455	Buildings and grounds	(\$13,000)
12120-740-100-470	Vehicular equipment	(5,600)
12120-740-100-475	Household and security equipment	(5,375)
	Additions and Improvements:	
12120-740-100-705	Buildings and grounds	(\$520)
12120-740-100-725	Household and security equipment	(5,950)
12120-740-100-745	All other equipment	(599)
	Sub-Total Appropriation	<u>\$1,006,260</u>

12130. Institutional Treatment Program.

	Salaries:	
12130-740-100-120	Officers and employees	(\$535,645)
12130-740-100-128	Food in lieu of cash	(576)
	Materials and Supplies:	
12130-740-100-240	Education and rehabilitation	(\$15,000)
	Services Other Than Personal:	
12130-740-100-324	Entertainment	(\$2,400)
12130-740-100-360	Education and rehabilitation	(2,700)
	Maintenance of Property:	
	Recurring—	
12130-740-100-440	Education and rehabilitation equipment	(\$1,000)
	Non-Recurring and Replacements—	
12130-740-100-490	Education and rehabilitation equipment	(\$2,154)
	Extraordinary:	
12130-740-100-533	Distributive education project	(\$18,206)

Account No.

	Additions and Improvements:	
12130-740-100-740	Education and reha- bilitation equipment(	\$5,000)
	Sub-Total Appropriation . . .	<u>\$582,681</u>

12190. Institutional Administration.

	Salaries:	
12190-740-100-120	Officers and employees(	\$163,163)
12190-740-100-120	New positions	(10,470)
12190-740-100-128	Food in lieu of cash . .	(287)
	Materials and Supplies:	
12190-740-100-210	Printing and office . . .	(\$2,500)
	Services Other Than Personal:	
12190-740-100-301	Travel	(\$1,000)
12190-740-100-307	Advertising	(300)
12190-740-100-308	Subscriptions and memberships	(700)
12190-740-100-321	Postage	(2,000)
12190-740-100-345	Rent—Other	(106)
12190-740-100-365	Staff training	(2,500)
	Maintenance of Property:	
	Recurring—	
12190-740-100-410	Office equipment . . .	(\$1,000)
	Non-Recurring and Replacements—	
12190-740-100-460	Office equipment . . .	(\$2,100)
	Extraordinary:	
12190-740-100-513	Compensation awards(	\$10,000)
	Additions and Improvements:	
12190-740-100-710	Office equipment	(\$587)
	Sub-Total Appropriation . . .	<u>\$196,713</u>
	Total Appropriation, Train- ing School for Boys, James- burg	<u>\$2,975,309</u>

12197-740-201-000 Food Service Worker Program—Federal.

Account No.

12197-740-222-000	Elementary and Secondary Education, Title II— Federal.
12197-740-224-000	Elementary and Secondary Education, Title I—Federal.
12197-740-227-000	State Institutional Library Services—Federal.
12197-740-235-000	Distributive Education Pilot Project—Federal.
12197-740-236-000	Occupational Education Pilot Program—Federal.

741-100. Training School for Girls, Trenton.

12110. Institutional Control and Supervision.

Salaries:

12110-741-100-120	Officers and employees(	\$532,774)
12110-741-100-128	Food in lieu of cash ..	(648)

Sub-Total Appropriation . . .	\$533,422
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12120. Institutional Care Program.

Salaries:

12120-741-100-120	Officers and employees(\$307,131)
12120-741-100-128	Food in lieu of cash ..	(1,404)

Materials and Supplies:

12120-741-100-201	Food	(\$30,660)
12120-741-100-207	Fuel and utilities	(10,000)
12120-741-100-220	Vehicular	(700)
12120-741-100-225	Household and secu- rity	(7,475)
12120-741-100-228	Clothing	(7,200)
12120-741-100-230	Medical	(9,000)
12120-741-100-245	Other	(500)

Services Other Than Personal:

12120-741-100-302	Telephone	(\$7,000)
12120-741-100-305	Insurance	(5,757)
12120-741-100-306	Household and secu- rity	(1,500)
12120-741-100-350	Medical	(20,000)
12120-741-100-389	Other professional . . .	(3,989)

Account No.

Maintenance of Property:	
	Recurring—
12120-741-100-405	Buildings and grounds (\$10,000)
12120-741-100-420	Vehicular equipment (400)
12120-741-100-425	Household and security equipment .. (2,000)
12120-741-100-445	Other equipment .. (100)
	Non-Recurring and Replacements—
12120-741-100-455	Building and grounds (\$16,500)
12120-741-100-475	Household and security equipment .. (3,750)
12120-741-100-480	Medical equipment. (550)
	Additions and Improvements:
12120-741-100-705	Building and grounds. (\$2,000)
12120-741-100-725	Household and security equipment (1,050)
12120-741-100-745	Other equipment (500)
	Sub-Total Appropriation . . . <u>\$449,166</u>

12130. Institutional Treatment Program.

	Salaries:
12130-741-100-120	Officers and employees (\$229,596)
12130-741-100-128	Food in lieu of cash .. (180)
	Materials and Supplies:
12130-741-100-240	Education and rehabilitation (\$7,500)
	Services Other Than Personal:
12130-741-100-324	Entertainment (\$1,360)
12130-741-100-360	Education and rehabilitation (2,300)
	Maintenance of Property:
	Recurring—
12130-741-100-440	Education and rehabilitation equip-ment (\$300)

Account No.

	Non-Recurring and Replacements—	
12130-741-100-490	Education and reha- bilitation equip- ment	(\$1,400)
	Extraordinary:	
12130-741-100-501	Purchase of care services	(\$3,000)
12130-741-100-502	Distributive education	(13,072)
	Additions and Improvements:	
12130-741-100-740	Education and reha- bilitation equipment	(\$1,500)
	Sub-Total Appropriation . . .	<u>\$260,208</u>

12190. Institutional Administration.

	Salaries:	
12190-741-100-120	Officers and employees	(\$148,697)
12190-741-100-128	Food in lieu of cash . .	(108)
	Materials and Supplies:	
12190-741-100-210	Printing and office . . .	(\$750)
	Services Other Than Personal:	
12190-741-100-301	Travel	(\$500)
12190-741-100-307	Advertising	(50)
12190-741-100-308	Subscriptions and memberships	(150)
12190-741-100-321	Postage	(1,800)
12190-741-100-345	Rent—Other	(318)
12190-741-100-365	Staff training	(200)
	Maintenance of Property:	
	Recurring—	
12190-741-100-410	Office equipment . . .	(\$450)
	Non-Recurring and Replacements—	
12190-741-100-460	Office equipment . . .	(\$1,920)
	Extraordinary:	
12190-741-100-513	Compensation awards	(\$7,500)
	Sub-Total Appropriation . . .	<u>\$162,443</u>

Account No.

Total Appropriation, Train-
ing School for Girls,
Trenton \$1,405,239

12197-741-222-000	Elementary and Secondary Education, Title II— Federal.
12197-741-224-000	Elementary and Secondary Education, Title I—Federal.
12197-741-227-000	State Institutional Library Services—Federal.
12197-741-235-000	Distributive Education Pilot Project—Federal.
12197-741-409-000	High School Equivalency Program.
12197-741-501-000	Correlation of Community Services (Turrell Fund).
12197-741-502-000	Coordination of Volunteer Services (Turrell Fund).
12197-741-503-000	Group Home Project (Turrell Fund).

12200. Operation of Residential Group Centers.

12210. Highfields.

Salaries ;	
12210-743-100-120	Officers and employees(\$64,099)
Materials and Supplies :	
12210-743-100-201	Food (\$7,665)
12210-743-100-207	Fuel and utilities (3,000)
12210-743-100-210	Printing and office ... (125)
12210-743-100-220	Vehicular (500)
12210-743-100-225	Household and secu- rity (1,122)
12210-743-100-228	Clothing (920)
12210-743-100-230	Medical (25)
12210-743-100-240	Education and reha- bilitation (100)
12210-743-100-245	Other (50)
Services Other Than Personal :	
12210-743-100-301	Travel (\$150)
12210-743-100-302	Telephone (575)
12210-743-100-305	Insurance (578)
12210-743-100-306	Household and secu- rity (50)

Account No.

12210-743-100-308	Subscriptions and memberships .....	(	20)
12210-743-100-321	Postage .....	(	120)
12210-743-100-350	Medical .....	(	50)
12210-743-100-365	Staff training .....	(	50)
	Maintenance of Property:		
	Recurring—		
12210-743-100-405	Building and grounds .....	(	\$700)
12210-743-100-410	Office equipment .....	(	50)
12210-743-100-420	Vehicular equipment .....	(	250)
12210-743-100-425	Household and security equipment .....	(	100)
	Additions and Improvements:		
12210-743-100-710	Office equipment .....	(	\$400)
12210-743-100-725	Household and security equipment .....	(	739)
	Sub-Total Appropriation		<u>\$81,438</u>

12220. Warren.

	Salaries:		
12220-745-100-120	Officers and employees .....	(	\$61,856)
12220-745-100-128	Food in lieu of cash .....	(	610)
	Materials and Supplies:		
12220-745-100-201	Food .....	(	\$7,665)
12220-745-100-207	Fuel and utilities .....	(	3,700)
12220-745-100-210	Printing and office .....	(	150)
12220-745-100-220	Vehicular .....	(	500)
12220-745-100-225	Household and security .....	(	1,122)
12220-745-100-228	Clothing .....	(	920)
12220-745-100-230	Medical .....	(	100)
12220-745-100-240	Education and rehabilitation .....	(	150)
	Services Other Than Personal:		
12220-745-100-301	Travel .....	(	\$150)
12220-745-100-302	Telephone .....	(	700)
12220-745-100-305	Insurance .....	(	756)
12220-745-100-306	Household and security .....	(	150)

Account No.

12220-745-100-308	Subscriptions and memberships .....	(	25)
12220-745-100-321	Postage .....	(	100)
12220-745-100-350	Medical .....	(	250)
12220-745-100-360	Education and rehabilitation .....	(	2,600)
12220-745-100-390	Other .....	(	40)
Maintenance of Property:			
Recurring—			
12220-745-100-405	Building and grounds .....	(	\$1,000)
12220-745-100-410	Office equipment .....	(	25)
12220-745-100-420	Vehicular equipment .....	(	250)
12220-745-100-425	Household and security equipment .....	(	100)
Sub-Total Appropriation			<u>\$82,919</u>

12230. Ocean.

Salaries:			
12230-746-100-120	Officers and employees .....	(	\$61,165)
12230-746-100-128	Food in lieu of cash .....	(	432)
Materials and Supplies:			
12230-746-100-201	Food .....	(	\$7,665)
12230-746-100-207	Fuel and utilities .....	(	5,500)
12230-746-100-210	Printing and office .....	(	150)
12230-746-100-220	Vehicular .....	(	350)
12230-746-100-225	Household and security .....	(	1,122)
12230-746-100-228	Clothing .....	(	920)
12230-746-100-230	Medical .....	(	150)
12230-746-100-240	Education and rehabilitation .....	(	250)
12230-746-100-245	Other .....	(	150)
Services Other Than Personal:			
12230-746-100-301	Travel .....	(	\$250)
12230-746-100-302	Telephone .....	(	625)
12230-746-100-305	Insurance .....	(	721)
12230-746-100-306	Household and security .....	(	400)

Account No.

12230-746-100-321	Postage .....	(	175)
12230-746-100-350	Medical .....	(	900)
12230-746-100-360	Education and reha- bilitation .....	(	2,600)
Maintenance of Property:			
Recurring—			
12230-746-100-405	Buildings and grounds .....	(	\$1,000)
12230-746-100-410	Office equipment ...	(	50)
12230-746-100-420	Vehicular equipment	(	250)
12230-746-100-425	Household and secu- rity equipment ...	(	400)
12230-746-100-440	Education and reha- bilitation equip- ment .....	(	400)
Non-Recurring and Replacements—			
12230-746-100-460	Office equipment ...	(	\$400)
12230-746-100-475	Household and secu- rity equipment ...	(	725)
Additions and Improvements:			
12230-746-100-705	Building and grounds	(	\$225)
12230-746-100-725	Household and secu- rity equipment ...	(	200)
12230-746-100-740	Education and reha- bilitation equipment	(	150)
Sub-Total Appropriation ...			<u>\$87,325</u>

12240. Turrell.

Salaries:			
12240-747-100-120	Officers and employees	(	\$63,154)
12240-747-100-128	Food in lieu of cash	(	792)
Materials and Supplies:			
12240-747-100-201	Food .....	(	\$6,132)
12240-747-100-207	Fuel and utilities ...	(	5,300)
12240-747-100-210	Printing and office ...	(	200)
12240-747-100-220	Vehicular .....	(	400)
12240-747-100-225	Household and secu- rity .....	(	906)
12240-747-100-228	Clothing .....	(	736)
12240-747-100-230	Medical .....	(	550)
12240-747-100-240	Education and reha- bilitation .....	(	125)

Account No.

	Services Other Than Personal:	
12240-747-100-301	Travel	(\$250)
12240-747-100-302	Telephone	(1,300)
12240-747-100-305	Insurance	(530)
12240-747-100-306	Household and secu- rity	(900)
12240-747-100-307	Advertising	(50)
12240-747-100-308	Subscriptions and memberships	(50)
12240-747-100-321	Postage	(200)
12240-747-100-350	Medical	(700)
12240-747-100-360	Education and reha- bilitation	(900)
12240-747-100-365	Staff training	(50)
	Maintenance of Property:	
	Recurring—	
12240-747-100-405	Buildings and grounds	(\$900)
12240-747-100-410	Office equipment ...	(100)
12240-747-100-420	Vehicular equipment	(350)
12240-747-100-425	Household and secu- rity equipment ...	(650)
	Non-Recurring and Replacements—	
12240-747-100-455	Buildings and grounds	(\$450)
12240-747-100-460	Office equipment ...	(75)
12240-747-100-470	Vehicular equipment	(3,000)
12240-747-100-475	Household and secu- rity equipment ...	(2,275)
	Additions and Improvements:	
12240-747-100-705	Building and grounds	(\$1,000)
12240-747-100-710	Office equipment	(60)
12240-747-100-730	Medical equipment ...	(175)
	Sub-Total Appropriation ...	<u>\$92,260</u>
	Total Appropriation, Opera- tion of Residential Group Centers	<u>\$343,942</u>
	Total Appropriation, Divi- sion of Correction and Parole	<u>\$38,722,264</u>
12297-743-224-000	Elementary and Secondary Education, Title I—Federal.	

Account No.

Mental Retardation.

760. Division of Mental Retardation.

25100. Residential Functional Services.

25110. Purchased Residential Care.

Extraordinary:

25110-760-100-570	Family care	(\$214,200)
25110-760-126-000	Purchase of residential care	(3,419,000)

Sub-Total Appropriation ...	\$3,633,200
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25110-760-126-000 The unexpended balance as of June 30, 1973, in the account Purchase of Residential Care is hereby appropriated.

The sum hereinabove appropriated for Purchase of Residential Care shall be available for the payment of bills applicable to prior fiscal years.

25210. Social Supervision Consultation and Day Training.

Salaries:

25210-760-100-120	Officers and employees(	\$689,312)
25210-760-100-120	New positions	(5,830)

Services Other Than Personal:

25210-760-100-302	Telephone	(\$27,200)
25210-760-100-305	Insurance	(16,267)
25210-760-100-307	Advertising	(50)
25210-760-100-321	Postage	(3,100)
25210-760-100-326	Data processing	(7,335)
25210-760-100-341	Rent—Central motor pool	(33,600)
25210-760-100-365	Staff training	(2,400)

Account No.

	Maintenance of Property:	
	Recurring—	
25210-760-100-410	Office equipment ... (	\$2,800)
	Non-Recurring and Replacements—	
25210-760-100-460	Office equipment ... (	\$810)
	Extraordinary:	
25210-760-100-501	Expansion of Social Services — State	
	share	(\$150,000)
25210-760-127-000	Day training	(4,266,650)
	Sub-Total Appropriation ...	<u>\$5,205,354</u>

The portion of the appropriation made to or on behalf of Expansion of social services, which represents general State funds, shall be expended on the several matching bases in proportion to anticipated Federal funds which are received or receivable.

25210-760-126-000 The unexpended balance as of June 30, 1973, in the account Day Training is hereby appropriated for the same purpose.

25610. Management and General Support.

	Salaries;	
25610-760-100-120	Officers and employees (	\$264,971)
25610-760-100-120	New positions	(7,086)
	Materials and Supplies:	
25610-760-100-210	Printing and office ... (	\$7,200)
25610-760-100-240	Education and reha- bilitation	(200)
	Services Other Than Personal:	
25610-760-100-301	Travel	(\$4,000)
25610-760-100-308	Subscriptions and memberships	(450)
25610-760-100-324	Entertainment	(400)
25610-760-100-389	Other professional ... (	4,200)

Account No.

	Extraordinary:	
25610-760-128-000	Foster grandparents program	(\$80,000)
25610-760-129-000	Developmental dis- abilities services ...	(150,000)
	Additions and Improvements:	
25610-760-100-725	Household and secu- rity equipment	(\$600)
	Sub-Total Appropriation ...	\$519,107
	Total Appropriation	\$9,357,661

The funds for Developmental disabilities services shall supplement local funds for Federally funded projects provided that the total State expenditure for such services shall not exceed 50% of the total non-Federal funds for such services.

25610-760-128-000	The unexpended balance as of June 30, 1973, in the account Foster Grandparents Program is hereby appropriated.
25697-760-200-000	Activities Program for Mentally Retarded—Federal.
25697-760-203-000	Comprehensive Mental Retardation Planning—Federal.
25697-760-204-000	Staffing Grant—Day Care Facilities—Federal.
25697-760-205-000	Survey of Resources and Needs of the Mentally Retarded—Federal.
25697-760-206-000	Developmental Disabilities—Federal.
25697-760-207-000	Developmental Disabilities Conferences—Federal.
25697-760-208-000	Developmental Disabilities Services—Federal.
25697-760-221-000	Elementary and Secondary Education, Title I—Federal.
25697-760-222-000	Elementary and Secondary Education, Title II—Federal.
25697-760-225-000	Foster Grandparents Program—Federal.
25697-760-230-000	Elementary and Secondary Education, Title I—Federal (Private Institutions).

Account No.

25100. Residential Functional Services.

762. Vineland State School.

25110. Resident Care.

Salaries :

25110-762-100-120	Officers and employees (	\$4,882,515)
25110-762-100-120	New positions . . . . . (	425,324)
25110-762-100-128	Food in lieu of cash . . (11,988)

Materials and Supplies :

25110-762-100-228	Clothing (\$109,150)
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Extraordinary :

25110-762-100-513	Compensation awards (\$47,470)
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Sub-Total Appropriation . . .	\$5,476,447
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25120. Habilitation.

Salaries :

25120-762-100-120	Officers and employees (\$546,246)
25120-762-100-120	New positions . . . . . (	5,288)
25120-762-100-128	Food in lieu of cash . . (	1,649)

Materials and Supplies :

25120-762-100-240	Education and reha- bilitation (\$19,000)
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Services Other Than Personal :

25120-762-100-324	Entertainment (\$2,600)
25120-762-100-360	Education and reha- bilitation (25,000)
25120-762-100-389	Other professional . . . (	3,500)

Maintenance of Property :

Recurring—

25120-762-100-440	Education and reha- bilitation equip- ment (\$100)
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Non-Recurring and Replacements—

25120-762-100-490	Education and reha- bilitation equip- ment (315)
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Account No.

	Additions and Improvements:	
25120-762-100-740	Education and reha- bilitation equipment(\$3,000)
	Sub-Total Appropriation ...	<u>\$606,698</u>

25130. Health Services.

	Salaries:	
25130-762-100-120	Officers and employees (	\$1,340,450)
25130-762-100-120	New positions . . . . . (	175,038)
25130-762-100-128	Food in lieu of cash .. (	2,580)
	Materials and Supplies:	
25130-762-100-230	Medical . . . . . (	\$130,000)
	Services Other Than Personal:	
25130-762-100-350	Medical . . . . . (	\$7,100)
	Maintenance of Property:	
	Recurring—	
25130-762-100-430	Medical . . . . . (	\$800)
	Non-Recurring and Replacements—	
25130-762-100-480	Medical . . . . . (	\$3,000)
	Additions and Improvements:	
25130-762-100-730	Medical equipment ... (	\$5,510)
	Sub-Total Appropriation ...	<u>\$1,664,478</u>

25140. Support Services.

	Salaries:	
25140-762-100-120	Officers and employees (	\$1,701,627)
25140-762-100-120	New positions . . . . . (	58,033)
25140-762-100-128	Food in lieu of cash .. (	15,827)
	Materials and Supplies:	
25140-762-100-201	Food . . . . . (	\$551,303)
25140-762-100-207	Fuel and utilities . . . . (	350,000)
25140-762-100-220	Vehicular . . . . . (	6,000)
25140-762-100-225	Household and secu- rity . . . . . (	110,935)
25140-762-100-245	Other . . . . . (	1,000)

Account No.

	Services Other Than Personal:	
25140-762-100-302	Telephone	(\$18,000)
25140-762-100-305	Insurance	(28,316)
25140-762-100-306	Household and secu-	
	rity	(42,000)
25140-762-100-390	Other	(2,000)
	Maintenance of Property:	
	Recurring—	
25140-762-100-405	Building and	
	grounds	(\$35,000)
25140-762-100-420	Vehicular equipment	(4,700)
25140-762-100-425	Household and secu-	
	rity equipment ..	(9,500)
25140-762-100-445	Other equipment ..	(1,200)
	Non-Recurring and Replacements—	
25140-762-100-455	Buildings and	
	grounds	(\$8,600)
25140-762-100-470	Vehicular equipment	(8,244)
25140-762-100-475	Household and secu-	
	rity equipment ..	(24,555)
25140-762-100-495	Other equipment ..	(2,600)
	Additions and Improvements:	
25140-762-100-705	Buildings and grounds	(\$12,300)
25140-762-100-720	Vehicular equipment .	(6,000)
25140-762-100-725	Household and secu-	
	rity equipment	(23,080)
25140-762-100-745	Other equipment	(1,200)
	Sub-Total Appropriation ...	<u>\$3,022,020</u>

25190. Institutional Administration.

	Salaries:	
25190-762-100-120	Officers and employees	(\$291,421)
25190-762-100-120	New positions	(33,838)
25190-762-100-128	Food in lieu of cash ..	(2,279)
	Materials and Supplies:	
25190-762-100-210	Printing and office ...	(\$3,600)
	Services Other Than Personal:	
25190-762-100-301	Travel	(\$1,000)
25190-762-100-307	Advertising	(300)

Account No.

25190-762-100-308	Subscriptions and memberships	(300)
25190-762-100-321	Postage	(3,600)
25190-762-100-345	Rent—Other	(300)
25190-762-100-365	Staff training	(300)
	Maintenance of Property:	
	Recurring—	
25190-762-100-410	Office equipment	(\$1,500)
	Non-Recurring and Replacements—	
25190-762-100-460	Office equipment	(\$1,519)
	Additions and Improvements:	
25190-762-100-710	Office equipment	(\$3,964)
	Sub-Total Appropriation	<u>\$343,921</u>
	Total Appropriation, Vine-land State School	<u>\$11,113,564</u>
25197-762-201-000	National Institutes of Health Research Project—Federal.	
25197-762-202-000	Physiotherapy and Speech Therapy for Handicapped Retardates—Federal.	
25197-762-203-000	In-Service Training—Federal.	
25197-762-204-000	Maximal Stimulation and Care for Severely Retarded—Federal.	
25197-762-205-000	Self Help Skills Taught Through Art-Music Innovations—Federal.	
25197-762-221-000	Elementary and Secondary Education, Title I—Federal.	
25197-762-222-000	Elementary and Secondary Education, Title II—Federal.	
25197-762-225-000	Foster Grandparents Program—Federal.	
	763. North Jersey Training School at Totowa.	
	25110. Resident Care.	
	Salaries:	
25110-763-100-120	Officers and employees	(\$1,789,191)
25110-763-100-120	New positions	(249,933)
25110-763-100-128	Food in lieu of cash	(2,484)

Account No.

	Materials and Supplies:	
25110-763-100-228	Clothing	(\$57,525)
	Sub-Total Appropriation ...	<u>\$2,099,133</u>

25120. **Habilitation.**

	Salaries:	
25120-763-100-120	Officers and employees	(\$489,865)
	Materials and Supplies:	
25120-763-100-240	Education and reha- bilitation	(\$10,500)
	Services Other Than Personal:	
25120-763-100-324	Entertainment	(\$1,000)
25120-763-100-360	Education and reha- bilitation	(15,639)
25120-763-100-389	Other professional ...	(250)
	Maintenance of Property:	
	Recurring—	
25120-763-100-440	Education and re- habilitation equip- ment	(\$1,250)
	Non-Recurring and Replacements—	
25120-763-100-490	Education and re- habilitation equip- ment	(\$1,100)
	Additions and Improvements:	
25120-763-100-740	Education and reha- bilitation equipment	(\$731)
	Sub-Total Appropriation ...	<u>\$520,335</u>

25130. **Health Services.**

	Salaries:	
25130-763-100-120	Officers and employees	(\$923,177)
25130-763-100-120	New positions	(6,716)
25130-763-100-128	Food in lieu of cash ..	(540)

Account No.

	Materials and Supplies:	
25130-763-100-230	Medical	(\$57,500)
	Services Other Than Personal:	
25130-763-100-350	Medical	(\$33,500)
	Maintenance of Property:	
	Recurring—	
25130-763-100-430	Medical	(\$1,000)
	Additions and Improvements:	
25130-763-100-730	Medical equipment ...	(\$3,880)
	Sub-Total Appropriation ...	<u>\$1,026,313</u>

25140. Support Services.

	Salaries:	
25140-763-100-120	Officers and employees	(\$1,020,006)
25140-763-100-120	New positions	(25,264)
25140-763-100-128	Food in lieu of cash ..	(6,804)
	Materials and Supplies:	
25140-763-100-201	Food	(\$318,260)
25140-763-100-207	Fuel and utilities	(174,300)
25140-763-100-220	Vehicular	(4,000)
25140-763-100-225	Household and secu- rity	(63,884)
	Services Other Than Personal:	
25140-763-100-302	Telephone	(\$11,200)
25140-763-100-305	Insurance	(14,587)
25140-763-100-306	Household and secu- rity	(88,710)
25140-763-100-341	Rent—Central Motor Pool	(1,117)
25140-763-100-390	Other	(225)
	Maintenance of Property:	
	Recurring—	
25140-763-100-405	Building and grounds	(\$29,350)
25140-763-100-420	Vehicular equipment	(2,000)
25140-763-100-425	Household and secu- rity equipment ...	(5,700)
25140-763-100-445	Other equipment ...	(750)

Account No.

	Non-Recurring and Replacements—	
25140-763-100-455	Buildings and grounds)	(\$16,800)
25140-763-100-470	Vehicular equipment(	5,013)
25140-763-100-475	Household and security equipment. . .	(13,579)
	Additions and Improvements:	
25140-763-100-725	Household and security equipment	(\$6,455)
	Sub-Total Appropriation . . .	<u>\$1,808,004</u>

25190. Institutional Administration.

	Salaries:	
25190-763-100-120	Officers and employees(	\$213,099)
25190-763-100-128	Food in lieu of cash . .	(588)
	Materials and Supplies:	
25190-763-100-210	Printing and office . . .	(\$4,800)
	Services Other Than Personal:	
25190-763-100-301	Travel	(\$2,400)
25190-763-100-307	Advertising	(1,300)
25190-763-100-308	Subscriptions and memberships	(300)
25190-763-100-321	Postage	(2,700)
25190-763-100-345	Rent—Other	(700)
25190-763-100-365	Staff training	(150)
	Maintenance of Property:	
	Recurring—	
25190-763-100-410	Office equipment . . .	(\$1,900)
	Non-Recurring and Replacements—	
25190-763-100-460	Office equipment . . .	(\$2,250)
	Extraordinary:	
25190-763-100-513	Compensation awards(	\$35,000)
	Additions and Improvements:	
25190-763-100-710	Office equipment	(\$552)
	Sub-Total Appropriation . . .	<u>\$265,739</u>

Account No.

Total Appropriation, North
Jersey Training School at
Totowa \$5,719,524

25197-763-200-000 Improvement of Language Skills in Retarded Children
—Federal.

25197-763-201-000 In-Service Training—Federal.

25197-763-221-000 Elementary and Secondary Education, Title I—Federal.

25197-763-222-000 Elementary and Secondary Education, Title II—
Federal.

25197-763-225-000 Foster Grandparents Program—Federal.

764. Woodbine State School.

25110. Resident Care.

Salaries:

25110-764-100-120 Officers and employees (\$2,866,340)

25110-764-100-120 New positions (193,080)

25110-764-100-128 Food in lieu of cash .. (5,724)

Materials and Supplies:

25110-764-100-228 Clothing (\$58,156)

Sub-Total Appropriation ... \$3,123,300

25120. Habilitation.

Salaries:

25120-764-100-120 Officers and employees (\$289,005)

25120-764-100-120 New positions (11,104)

25120-764-100-128 Food in lieu of cash .. (644)

Materials and Supplies:

25120-764-100-240 Education and reha-
bilitation (\$10,000)

Services Other Than Personal:

25120-764-100-324 Entertainment (\$1,000)

25120-764-100-360 Education and reha-
bilitation (16,000)

25120-764-100-389 Other professional ... (4,000)

Account No.

	Maintenance of Property:	
	Recurring—	
25120-764-100-440	Education and re- habilitation equip- ment	(\$350)
	Additions and Improvements:	
25120-764-100-740	Education and reha- bilitation equipment	(\$2,000)
	Sub-Total Appropriation ...	<u>\$334,103</u>

25130. Health Services.

	Salaries:	
25130-764-100-120	Officers and employees	(\$841,312)
25130-764-100-120	New positions	(99,800)
25130-764-100-128	Food in lieu of cash ..	(324)
	Materials and Supplies:	
25130-764-100-230	Medical	(\$45,000)
	Services Other Than Personal:	
25130-764-100-350	Medical	(\$10,000)
	Maintenance of Property:	
	Recurring—	
25130-764-100-430	Medical equipment.	(\$900)
	Non-Recurring and Replacements—	
25130-764-100-480	Medical equipment.	(\$1,000)
	Additions and Improvements:	
25130-764-100-730	Medical equipment ...	(\$2,050)
	Sub-Total Appropriation ...	<u>\$1,000,386</u>

25140. Support Services.

	Salaries:	
25140-764-100-120	Officers and employees	(\$912,097)
25140-764-100-120	New positions	(144,412)
25140-764-100-128	Food in lieu of cash ..	(7,721)

Account No.

	Materials and Supplies:	
25140-764-100-201	Food	(\$289,737)
25140-764-100-207	Fuel and utilities	(232,000)
25140-764-100-220	Vehicular	(3,600)
25140-764-100-225	Household and security	(63,960)
	Services Other Than Personal:	
25140-764-100-302	Telephone	(\$10,000)
25140-764-100-305	Insurance	(16,997)
25140-764-100-306	Household and security	(14,000)
	Maintenance of Property:	
	Recurring—	
25140-764-100-405	Buildings and grounds	(\$29,500)
25140-764-100-420	Vehicular equipment	(1,800)
25140-764-100-425	Household and security equipment	(8,000)
25140-764-100-445	Other equipment	(100)
	Non-Recurring and Replacements—	
25140-764-100-455	Buildings and grounds	(\$30,980)
25140-764-100-470	Vehicular equipment	(14,328)
	Additions and Improvements:	
25140-764-100-705	Buildings and grounds	(\$4,885)
	Sub-Total Appropriation ...	<u>\$1,784,117</u>

25190. Institutional Administration.

	Salaries:	
25190-764-100-120	Officers and employees	(\$189,252)
25190-764-100-128	Food in lieu of cash	(983)
	Materials and Supplies:	
25190-764-100-210	Printing and office	(\$2,000)
	Services Other Than Personal:	
25190-764-100-301	Travel	(\$1,000)
25190-764-100-307	Advertising	(200)
25190-764-100-308	Subscriptions and memberships	(150)

Account No.

25190-764-100-321	Postage .....	(	1,500)
25190-764-100-345	Rent—Other .....	(	78)
25190-764-100-365	Staff training .....	(	300)
25190-764-100-390	Other .....	(	50)
	Maintenance of Property:		
	Recurring—		
25190-764-100-410	Office equipment ...	(	\$1,300)
	Non-Recurring and Replacements—		
25190-764-100-460	Office equipment ...	(	\$575)
	Extraordinary:		
25190-764-100-513	Compensation awards	(	\$7,500)
	Additions and Improvements:		
25190-764-100-710	Office equipment .....	(	\$568)
	Sub-Total Appropriation ...		\$205,456
	Total Appropriation, Wood-		
	bine State School		\$6,447,362

25197-764-200-000	Therapeutic Recreation for Mentally Retarded—Federal.
25197-764-201-000	In-Service Training—Federal.
25197-764-202-000	Resident Training, Blind Unit—Federal.
25197-764-203-000	Improved Care for the Aging Retardate—Federal.
25197-764-221-000	Elementary and Secondary Education, Title I—Federal.
25197-764-222-000	Elementary and Secondary Education, Title II—Federal.

765. New Lisbon State School.

25110. Resident Care.

Salaries:

25110-765-100-120	Officers and employees	(	\$2,258,266)
25110-765-100-120	New positions .....	(	282,150)
25110-765-100-128	Food in lieu of cash ..	(3,780)

Materials and Supplies:

25110-765-100-228	Clothing	(\$69,325)
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Sub-Total Appropriation ...	\$2,613,521
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*Account No.***25120. Habilitation.**

	Salaries :	
25120-765-100-120	Officers and employees (\$411,257)
25120-765-100-128	Food in lieu of cash .. (	1,294)
	Materials and Supplies :	
25120-765-100-240	Education and reha- bilitation	(\$15,000)
	Services Other Than Personal :	
25120-765-100-324	Entertainment	\$2,000)
25120-765-100-360	Education and reha- bilitation	26,598)
25120-765-100-389	Other professional ... (	3,800)
	Maintenance of Property :	
	Recurring—	
25120-765-100-440	Education and reha- bilitation equip- ment	(\$350)
	Non-Recurring and Replacements—	
25120-765-100-490	Education and reha- bilitation equip- ment	(\$1,500)
	Additions and Improvements :	
25120-765-100-740	Education and reha- bilitation equipment(	\$3,000)
	Sub-Total Appropriation ...	<u>\$464,799</u>

25130. Health Services.

	Salaries :	
25130-765-100-120	Officers and employees (	\$453,218)
25130-765-100-128	Food in lieu of cash .. (	864)
	Materials and Supplies :	
25130-765-100-230	Medical	(\$70,000)
	Services Other Than Personal :	
25130-765-100-350	Medical	\$8,000)
	Maintenance of Property :	
	Recurring—	
25130-765-100-430	Medical	(\$300)

Account No.

	Non-Recurring and Replacements—	
25130-765-100-480	Medical	(\$5,955)
	Additions and Improvements:	
25130-765-100-730	Medical equipment . . .	(\$6,250)
	Sub-Total Appropriation . . .	<u>\$544,587</u>

25140. Support Services.

	Salaries:	
25140-765-100-120	Officers and employees	(\$875,862)
25140-765-100-120	New positions	(9,592)
25140-765-100-128	Food in lieu of cash . .	(3,672)
	Materials and Supplies:	
25140-765-100-201	Food	(\$327,389)
25140-765-100-207	Fuel and utilities . . .	(212,500)
25140-765-100-220	Vehicular	(7,500)
25140-765-100-225	Household and secu-	
	rity	(69,604)
25140-765-100-245	Other	(25,000)
	Services Other Than Personal:	
25140-765-100-302	Telephone	(\$12,840)
25140-765-100-305	Insurance	(23,414)
25140-765-100-306	Household and secu-	
	rity	(16,500)
25140-765-100-390	Other	(400)
	Maintenance of Property:	
	Recurring—	
25140-765-100-405	Building and	
	grounds	(\$30,000)
25140-765-100-420	Vehicular equipment	(3,800)
25140-765-100-425	Household and secu-	
	rity equipment . . .	(3,800)
25140-765-100-445	Other equipment . . .	(1,000)
	Non-Recurring and Replacements—	
25140-765-100-455	Buildings and	
	grounds	(\$33,429)
25140-765-100-470	Vehicular equipment	(19,800)
25140-765-100-475	Household and secu-	
	rity equipment . . .	(10,995)

Account No.

	Additions and Improvements:	
25140-765-100-705	Building and grounds . . .	\$3,900)
25140-765-100-725	Household and secu-	
	rity equipment	(5,970)
25140-765-100-745	Other equipment	(985)
	Sub-Total Appropriation . . .	<u>\$1,697,952</u>

25190. Institutional Administration.

	Salaries:	
25190-765-100-120	Officers and employees (	\$271,188)
25190-765-100-128	Food in lieu of cash . .	(959)
	Materials and Supplies:	
25190-765-100-210	Printing and office . . .	(\$2,000)
	Services Other Than Personal:	
25190-765-100-301	Travel	(\$2,000)
25190-765-100-307	Advertising	(150)
25190-765-100-308	Subscriptions and	
	memberships	(200)
25190-765-100-321	Postage	(2,400)
25190-765-100-345	Rent—Other	(120)
25190-765-100-365	Staff training	(400)
	Maintenance of Property:	
	Recurring—	
25190-765-100-410	Office equipment . . .	(\$900)
	Non-Recurring and Replacements—	
25190-765-100-460	Office equipment . . .	(\$1,309)
	Extraordinary:	
25190-765-100-513	Compensation awards (	\$7,500)
	Additions and Improvements:	
25190-765-100-710	Office equipment	(\$200)
	Sub-Total Appropriation . . .	<u>\$289,326</u>
	Total Appropriation, New	
	Lisbon State School	<u>\$5,610,185</u>

25197-765-200-000 Habilitation for Male Retardates—Federal.

25197-765-201-000 In-Service Training—Federal.

Account No.

25197-765-202-000	Community Living Program—Federal.
25197-765-203-000	Student Work Experience and Training Program— Federal.
25197-765-221-000	Elementary and Secondary Education, Title I—Federal.
25197-765-222-000	Elementary and Secondary Education, Title II— Federal.
25197-765-225-000	Foster Grandparents Program—Federal.
25197-765-409-000	High School Equivalency Program.

766. Woodbridge State School.

25110. Resident Care.

	Salaries :	
25110-766-100-120	Officers and employees(	\$3,417,438)
	Materials and Supplies :	
25110-766-100-228	Clothing	(\$58,910)
	Sub-Total Appropriation ...	<u>\$3,476,348</u>

25120. Habilitation.

	Salaries :	
25120-766-100-120	Officers and employees(	\$292,843)
	Materials and Supplies :	
25120-766-100-240	Education and reha- bilitation	(\$12,000)
	Services Other Than Personal :	
25120-766-100-324	Entertainment	(\$1,000)
25120-766-100-360	Education and reha- bilitation	(10,000)
25120-766-100-389	Other professional ...	(5,900)
	Maintenance of Property :	
	Recurring—	
25120-766-100-440	Education and reha- bilitation equip- ment	(\$400)

Account No.

	Non-Recurring and Replacements—	
25120-766-100-490	Education and reha- bilitation equip- ment	(\$2,786)
	Additions and Improvements:	
25120-766-100-740	Education and reha- bilitation equipment	(\$1,025)
	Sub-Total Appropriation . . .	<u>\$325,954</u>

25130. Health Services.

	Salaries:	
25130-766-100-120	Officers and employees	(\$1,321,634)
	Materials and Supplies:	
25130-766-100-230	Medical	(\$130,000)
	Services Other Than Personal:	
25130-766-100-350	Medical	(\$53,000)
	Maintenance of Property:	
	Recurring—	
25130-766-100-430	Medical equipment .	(\$900)
25130-766-100-445	Other equipment . .	(700)
	Non-Recurring and Replacements—	
25130-766-100-480	Medical equipment .	(\$11,000)
	Additions and Improvements:	
25130-766-100-730	Medical equipment . . .	(\$12,015)
	Sub-Total Appropriation . . .	<u>\$1,529,249</u>

25140. Support Services.

	Salaries:	
25140-766-100-120	Officers and employees	(\$625,204)
25140-766-100-120	New positions	(214,652)
25140-766-100-128	Food in lieu of cash . .	(1,188)
	Materials and Supplies:	
25140-766-100-201	Food	(\$296,694)
25140-766-100-207	Fuel and utilities	(390,000)
25140-766-100-220	Vehicular	(4,200)
25140-766-100-225	Household and secu- rity	(61,390)
25140-766-100-245	Other	(200)

Account No.

	Services Other Than Personal:	
25140-766-100-302	Telephone	(\$15,000)
25140-766-100-305	Insurance	(22,491)
25140-766-100-306	Household and secu-	
	rity	(94,900)
25140-766-100-390	Other	(100)
	Maintenance of Property:	
	Recurring—	
25140-766-100-405	Buildings and	
	grounds	(\$28,000)
25140-766-100-420	Vehicular equipment	(3,200)
25140-766-100-425	Household and secu-	
	rity equipment...	(6,000)
	Non-Recurring and Replacements—	
25140-766-100-455	Buildings and	
	grounds	(\$21,280)
25140-766-100-470	Vehicular equipment	(21,379)
25140-766-100-475	Household and secu-	
	rity equipment...	(9,300)
25140-766-100-495	Other equipment...	(1,300)
	Additions and Improvements:	
25140-766-100-720	Vehicular equipment..	(\$2,405)
25140-766-100-725	Household and secu-	
	rity equipment	(5,278)
	Sub-Total Appropriation ...	<u>\$1,824,161</u>

25190. Institutional Administration.

	Salaries:	
25190-766-100-120	Officers and employees	(\$208,979)
	Materials and Supplies:	
25190-766-100-210	Printing and office ...	(\$4,600)
	Services Other Than Personal:	
25190-766-100-301	Travel	(\$1,900)
25190-766-100-307	Advertising	(1,000)
25190-766-100-308	Subscriptions and	
	memberships	(900)
25190-766-100-321	Postage	(2,200)
25190-766-100-325	Microfilming	(450)
25190-766-100-345	Rent—Other	(450)
25190-766-100-365	Staff training	(300)

Account No.

	Maintenance of Property:	
	Recurring—	
25190-766-100-410	Office equipment . . . (	\$2,700)
	Non-Recurring and Replacements—	
25190-766-100-460	Office equipment . . . (	\$2,881)
	Extraordinary:	
25190-766-100-513	Compensation awards(	\$30,000)
	Additions and Improvements:	
25190-766-100-710	Office equipment . . . . . (	\$583)
	Sub-Total Appropriation . . .	<u>\$256,943</u>
	Total Appropriation, Wood- bridge State School	<u>\$7,412,655</u>
25197-766-201-000	In-Service Training for Personnel—Federal.	
25197-766-202-000	Physical Rehabilitation for the Severely Retarded— Federal.	
25197-766-203-000	Work Out, Manpower Development and Training— Federal.	
25197-766-204-000	Student Work Experience and Training—Federal.	
25197-766-221-000	Elementary and Secondary Education, Title I—Federal.	
25197-766-222-000	Elementary and Secondary Education, Title II— Federal.	
25197-766-225-000	Foster Grandparents Program—Federal.	
25197-766-409-000	High School Equivalency Program.	
25197-766-500-000	Health Occupation Training Project (Hospital Research and Educational Trust of N. J.).	

767. Hunterdon State School.

25110. Resident Care.

	Salaries:	
25110-767-100-120	Officers and employees(	\$2,347,363)
25110-767-100-120	New positions . . . . . (	388,447)
25110-767-100-128	Food in lieu of cash . . (	1,619)
	Materials and Supplies:	
25110-767-100-228	Clothing . . . . . (	\$51,740)
	Sub-Total Appropriation . . .	<u>\$2,789,169</u>

Account No.

25120. Habilitation.

	Salaries :	
25120-767-100-120	Officers and employees(	\$223,628)
	Materials and Supplies :	
25120-767-100-240	Education and reha- bilitation	(\$10,000)
	Services Other Than Personal :	
25120-767-100-324	Entertainment	(\$2,000)
25120-767-100-360	Education and reha- bilitation	(4,200)
25120-767-100-389	Other professional ...	(4,000)
	Maintenance of Property :	
	Recurring—	
25120-767-100-440	Education and reha- bilitation equip- ment	(\$500)
	Additions and Improvements :	
25120-767-100-740	Education and reha- bilitation equipment(	\$4,000)
	Sub-Total Appropriation ...	<u>\$248,328</u>

25130. Health Services.

	Salaries :	
25130-767-100-120	Officers and employees(	\$1,259,200)
	Materials and Supplies :	
25130-767-100-230	Medical	(\$85,000)
	Services Other Than Personal :	
25130-767-100-350	Medical	(\$35,000)
	Maintenance of Property :	
	Recurring—	
25130-767-100-430	Medical	(\$1,300)
	Extraordinary :	
25130-767-100-500	New cottages—Medical equipment	(\$19,174)
	Additions and Improvements :	
25130-767-100-730	Medical equipment ...	(\$7,000)
	Sub-Total Appropriation ...	<u>\$1,406,674</u>

Account No.

25140. Support Services.

	Salaries:		
25140-767-100-120	Officers and employees (	\$601,337)	
25140-767-100-120	New positions . . . . . (	256,362)	
25140-767-100-128	Food in lieu of cash . . (	756)	
	Materials and Supplies:		
25140-767-100-201	Food . . . . . (	\$254,259)	
25140-767-100-207	Fuel and utilities . . . . (	320,000)	
25140-767-100-220	Vehicular . . . . . (	5,500)	
25140-767-100-225	Household and secu- rity . . . . . (	56,470)	
25140-767-100-245	Other . . . . . (	3,500)	
	Services Other Than Personal:		
25140-767-100-302	Telephone . . . . . (	\$23,000)	
25140-767-100-305	Insurance . . . . . (	24,974)	
25140-767-100-306	Household and secu- rity . . . . . (	106,100)	
25140-767-100-390	All other . . . . . (	200)	
	Maintenance of Property:		
	Recurring—		
25140-767-100-405	Building and grounds . . . . . (	\$32,000)	
25140-767-100-420	Vehicular equipment (	3,000)	
25140-767-100-425	Household and secu- rity equipment . . (	2,500)	
25140-767-100-445	Other equipment . . . (	600)	
	Non-Recurring and Replacements—		
25140-767-100-455	Buildings and grounds . . . . . (	\$13,000)	
25140-767-100-470	Vehicular equipment (	15,205)	
25140-767-100-475	Household and secu- rity equipment . . (	8,140)	
	Extraordinary:		
25140-767-100-501	New cottages—House- hold equipment . . . . (	\$134,913)	
	Additions and Improvements:		
25140-767-100-705	Building and grounds . (	\$6,290)	
25140-767-100-720	Vehicular . . . . . (	625)	
25140-767-100-725	Household and secu- rity equipment . . . . (	9,000)	
	Sub-Total Appropriation . . .		<u>\$1,877,731</u>

Account No.

25190. Institutional Administration.

	Salaries:		
25190-767-100-120	Officers and employees (	\$236,181)	
	Materials and Supplies:		
25190-767-100-210	Printing and office ... (	\$3,000)	
	Services Other Than Personal:		
25190-767-100-301	Travel	(\$2,400)	
25190-767-100-307	Advertising	(2,200)	
25190-767-100-308	Subscriptions and memberships	(400)	
25190-767-100-321	Postage	(2,400)	
25190-767-100-345	Rent—Other	(5,540)	
25190-767-100-365	Staff training	(1,400)	
	Maintenance of Property:		
	Recurring—		
25190-767-100-410	Office equipment ... (	\$1,600)	
	Extraordinary:		
25190-767-100-513	Compensation awards (	\$25,000)	
	Additions and Improvements:		
25190-767-100-710	Office equipment	(\$200)	
	Sub-Total Appropriation ...		\$280,321
	Total Appropriation, Hunterdon State School ...		\$6,602,223
25197-767-221-000	Elementary and Secondary Education, Title I—Federal.		
25197-767-222-000	Elementary and Secondary Education, Title II—Federal.		
25197-767-225-000	Foster Grandparents Program—Federal.		

768. Edward R. Johnstone Training and Research Center.

25110. Resident Care.

	Salaries:		
25110-768-100-120	Officers and employees (	\$858,176)	
25110-768-100-120	New positions	(49,079)	
25110-768-100-128	Food in lieu of cash ... (	690)	

Account No.

	Materials and Supplies:	
25110-768-100-228	Clothing	(\$18,761)
	Sub-Total Appropriation ...	<u>\$926,706</u>

25120. Habilitation.

	Salaries:	
25120-768-100-120	Officers and employees (	\$844,920)
25120-768-100-120	New positions	(8,027)
25120-768-100-128	Food in lieu of cash ..	(1,291)
	Materials and Supplies:	
25120-768-100-240	Education	(\$14,750)
	Services Other Than Personal:	
25120-768-100-324	Entertainment	(\$2,200)
25120-768-100-360	Education and reha- bilitation	(13,225)
25120-768-100-389	Other professional ...	(2,500)
	Maintenance of Property:	
	Recurring—	
25120-768-100-440	Education and re- habilitation equip- ment	(\$1,000)
	Non-Recurring and Replacements—	
25120-768-100-490	Education and reha- bilitation equip- ment	(\$1,135)
	Additions and Improvements:	
25120-768-100-740	Education and reha- bilitation equipment (	\$7,090)
	Sub-Total Appropriation ...	<u>\$896,138</u>

25130. Health Services.

	Salaries:	
25130-768-100-120	Officers and employees (	\$217,835)
	Materials and Supplies:	
25130-768-100-230	Medical	(\$20,000)

Account No.

	Services Other Than Personal:	
25130-768-100-350	Medical	(\$16,000)
	Maintenance of Property:	
	Recurring—	
25130-768-100-430	Medical equipment.	(\$500)
	Additions and Improvements:	
25130-768-100-730	Medical equipment...	(\$3,500)
	Sub-Total Appropriation ...	<u>\$257,835</u>

25140. Support Services.

	Salaries:	
25140-768-100-120	Officers and employees	(\$639,651)
25140-768-100-120	New positions	(16,048)
25140-768-100-128	Food in lieu of cash ..	(3,240)
	Materials and Supplies:	
25140-768-100-201	Food	(\$74,213)
25140-768-100-207	Fuel and utilities	(125,000)
25140-768-100-220	Vehicular	(2,600)
25140-768-100-225	Household and secu- rity	(18,833)
	Services Other Than Personal:	
25140-768-100-302	Telephone	(\$18,000)
25140-768-100-305	Insurance	(15,902)
25140-768-100-306	Household	(4,800)
	Maintenance of Property:	
	Recurring—	
25140-768-100-405	Buildings and grounds	(\$24,500)
25140-768-100-420	Vehicular equipment	(2,100)
25140-768-100-425	Household and secu- rity equipment ..	(2,500)
25140-768-100-445	All other equipment	(400)
	Non-Recurring and Replacements—	
25140-768-100-455	Buildings and grounds	(\$29,600)
25140-768-100-470	Vehicular equipment	(4,881)
25140-768-100-475	Household and secu- rity equipment ..	(5,550)
25140-768-100-495	Other equipment ...	(1,500)

Account No.

	Additions and Improvements:	
25140-768-100-705	Buildings and grounds(	\$23,260)
25140-768-100-725	Household and secu- rity equipment	(3,615)
	Sub-Total Appropriation . . .	<u>\$1,016,193</u>

25150. Research.

	Salaries:	
25150-768-100-120	Officers and employees(	\$116,232)
25150-768-100-128	Food in lieu of cash . .	(108)
	Materials and Supplies:	
25150-768-100-207	Fuel and utilities	(\$2,500)
25150-768-100-210	Printing and office . . .	(1,000)
25150-768-100-225	Household and secu- rity	(300)
25150-768-100-240	Education	(250)
25150-768-100-245	Other	(7,000)
	Services Other Than Personal:	
25150-768-100-301	Travel	(\$1,200)
25150-768-100-302	Telephone	(2,000)
25150-768-100-389	Other professional . . .	(1,200)
	Maintenance of Property:	
	Recurring—	
25150-768-100-445	All other equipment(	\$700)
	Non-Recurring and Replacements—	
25150-768-100-470	Vehicular equipment(	\$7,200)
25150-768-100-495	All other equipment(	450)
	Additions and Improvements:	
25150-768-100-705	Building and grounds .	(\$2,500)
25150-768-100-745	All other equipment . .	(6,750)
	Sub-Total Appropriation . . .	<u>\$149,390</u>

*Account No.***25190. Institutional Administration.**

	Salaries:	
25190-768-100-120	Officers and employees(	\$196,797)
25190-768-100-128	Food in lieu of cash ..(	476)
	Materials and Supplies:	
25190-768-100-210	Printing and office ... (	\$3,400)
	Services Other Than Personal:	
25190-768-100-301	Travel	(\$2,400)
25190-768-100-307	Advertising	(200)
25190-768-100-308	Subscriptions	(900)
25190-768-100-321	Postage	(1,800)
25190-768-100-345	Rent—Other	(135)
25190-768-100-365	Staff training	(300)
	Maintenance of Property:	
	Recurring—	
25190-768-100-410	Office equipment ... (	\$1,250)
	Non-Recurring and Replacements—	
25190-768-100-460	Office equipment ... (	\$2,210)
	Extraordinary:	
25190-768-100-513	Compensation awards(	\$5,000)
	Additions and Improvements:	
25190-768-100-710	Office equipment	(\$610)
	Sub-Total Appropriation ...	<u>\$215,478</u>
	Total Appropriation, Edward R. Johnstone Training and Research Center	<u>\$3,461,740</u>
	Total Appropriation, Divi- sion of Mental Retardation	<u>\$55,724,914</u>
25197-768-203-000	Vocational Interest and Sophistication Assessment Project—Federal.	
25197-768-204-000	Graduated Habilitation Project—Federal.	
25197-768-205-000	In-Service Training—Federal.	
25197-768-206-000	Concentrated Dormitory Service Project—Federal.	
25197-768-208-000	Introduction to Mental Retardation—Federal.	

Account No.

25197-768-209-000	Word Association Norms—Adolescent Retardates— Federal.
25197-768-210-000	Team Oriented Training Program—Federal.
25197-768-211-000	Summer Work Experience and Training—Federal.
25197-768-212-000	Investigation and Development of Behavior Modifica- tion Program—Federal.
25197-768-213-000	Participatory Training Institute—Federal.
25197-768-221-000	Elementary and Secondary Education, Title I—Federal.
25197-768-222-000	Elementary and Secondary Education, Title II— Federal.
25197-768-225-000	Foster Grandparents Program—Federal.

770-100. Division of Mental Health and Hospitals.

Salaries:

770-100-120	Officers and employees (\$424,547)	
	<hr/>	\$424,547

Materials and Supplies:

770-100-210	Printing and office ... (\$5,800)	
770-100-240	Education (220)	
	<hr/>	6,020

Services Other Than Personal:

770-100-301	Travel (\$5,800)	
770-100-302	Telephone (11,500)	
770-100-305	Insurance (1,927)	
770-100-308	Subscriptions and memberships (800)	
770-100-321	Postage (1,700)	
770-100-324	Entertainment (200)	
770-100-326	Data processing (61,920)	
770-100-341	Rent—Central Motor Pool (8,500)	
770-100-350	Medical (600)	
770-100-360	Education and reha- bilitation (300)	
770-100-365	Staff training (1,200)	
770-100-390	Other (50)	
	<hr/>	94,497

Account No.

	Maintenance of Property:		
	Recurring—		
770-100-410	Office equipment . . . (	\$400)	
770-100-440	Education and re- habilitation equip- ment . . . . . (	300)	
			700
	Non-Recurring and Replacements—		
770-100-460	Office equipment . . . (	\$950)	
			950
	Extraordinary:		
770-100-513	Compensation awards		500
770-126-000	Community Mental Health Center, College of Medicine and Dentis- try, Newark—State share		135,252
770-127-000	Community Mental Health Center, College of Medicine and Dentis- try, Rutgers		2,242,452
	Additions and Improvements:		
770-100-710	Office equipment . . . . . (	\$916)	
770-100-720	Vehicular equipment . (	2,644)	
			3,560
	Total Appropriation		<u>\$2,908,478</u>

770-127-000 Any Federal funds received or receivable for support of the College of Medicine and Dentistry, Rutgers—Community Mental Health Center shall be credited to the General State Fund as a reimbursement of a portion of the appropriation hereinabove for that purpose and any such funds in excess of the appropriation are hereby appropriated.

770-126-000 The unexpended balance as of June 30, 1973 in the Community Mental Health Center, College of Medicine and Dentistry, Newark—State share account is hereby appropriated.

Account No.

770-200-000 Mental Health Services—Federal.
 770-201-000 Community Mental Health Centers—Administration—
 Federal.
 770-222-000 Elementary and Secondary Education, Title II—
 Federal.

777-100. Greystone Park Psychiatric Hospital.

Salaries:

777-100-120 Officers and employees (\$16,741,937)
 777-100-128 Food in lieu of cash .. (157,717)
 \$16,899,654

Materials and Supplies:

777-100-201 Food (\$723,133)
 777-100-207 Fuel and utilities (610,000)
 777-100-210 Printing and office ... (18,000)
 777-100-220 Vehicular (12,500)
 777-100-225 Household and secu-
 rity (165,650)
 777-100-228 Clothing (125,300)
 777-100-230 Medical (338,400)
 777-100-240 Education and reha-
 bilitation (21,000)
 777-100-245 Other (10,000)
 2,023,983

Services Other Than Personal:

777-100-301 Travel (\$5,000)
 777-100-302 Telephone (31,000)
 777-100-305 Insurance (81,906)
 777-100-306 Household and secu-
 rity (251,500)
 777-100-307 Advertising (10,000)
 777-100-308 Subscriptions and
 memberships (4,000)
 777-100-321 Postage (7,400)
 777-100-345 Rent—Other (4,000)
 777-100-350 Medical (30,000)
 777-100-360 Education and reha-
 bilitation (27,000)
 777-100-365 Staff training (18,000)
 777-100-389 Other professional ... (4,200)
 777-100-390 Other (4,250)
 478,256

Account No.

Maintenance of Property:		
	Recurring—	
777-100-405	Building and grounds	(\$157,000)
777-100-410	Office equipment	(7,000)
777-100-420	Vehicular equipment	(6,000)
777-100-425	Household and security equipment	(37,000)
777-100-430	Medical equipment	(5,000)
777-100-440	Education and rehabilitation equipment	(400)
777-100-445	Other equipment	(300)
		<hr/>
		212,700
	Non-Recurring and Replacements—	
777-100-455	Buildings and grounds	(\$12,000)
777-100-460	Office equipment	(12,000)
777-100-470	Vehicular equipment	(40,831)
777-100-475	Household and security equipment	(22,250)
777-100-480	Medical equipment	(23,900)
777-100-490	Education and rehabilitation equipment	(2,852)
		<hr/>
		113,833
	Extraordinary:	
777-100-500	Outpatient drugs	\$15,000
777-100-513	Compensation awards	120,000
777-100-570	Family care	224,910
	Additions and Improvements:	
777-100-710	Office equipment	(\$3,800)
777-100-725	Household and security equipment	(27,210)
777-100-730	Medical equipment	(29,977)
777-100-740	Education and rehabilitation equipment	(6,000)
777-100-745	Other equipment	(3,100)
		<hr/>
		70,087
	Total Appropriation, Greystone Park Psychiatric Hospital	<hr/>
		\$20,158,423

Account No.

777-221-000 Elementary and Secondary Education, Title I—Federal.
 777-222-000 Elementary and Secondary Education, Title II—
 Federal.
 777-409-000 High School Equivalency Program.

779-100. Trenton Psychiatric Hospital.

Salaries:

779-100-120 Officers and employees (\$14,067,687)
 779-100-128 Food in lieu of cash . (58,466)
 _____ \$14,126,153

Materials and Supplies:

779-100-201 Food (\$400,162)
 779-100-207 Fuel and utilities (650,000)
 779-100-210 Printing and office (14,000)
 779-100-220 Vehicular (13,000)
 779-100-225 Household and secu-
 rity (132,980)
 779-100-228 Clothing (107,000)
 779-100-230 Medical (310,000)
 779-100-240 Education and reha-
 bilitation (26,500)
 779-100-245 Other (95,000)
 _____ 1,748,642

Services Other Than Personal:

779-100-301 Travel (\$4,000)
 779-100-302 Telephone (35,000)
 779-100-305 Insurance (61,538)
 779-100-306 Household and secu-
 rity (9,500)
 779-100-307 Advertising (2,200)
 779-100-308 Subscriptions and
 memberships (3,250)
 779-100-321 Postage (5,600)
 779-100-345 Rent—Other (6,054)
 779-100-350 Medical (33,000)
 779-100-360 Education and reha-
 bilitation (38,000)
 779-100-365 Staff training (22,025)
 779-100-389 Other professional (26,500)
 779-100-390 Other (5,500)
 _____ 252,167

Account No.

	Maintenance of Property:		
	Recurring—		
779-100-405	Building and grounds	(\$62,000)	
779-100-410	Office equipment	(8,000)	
779-100-420	Vehicular equipment	(3,850)	
779-100-425	Household and security equipment	(16,000)	
779-100-430	Medical equipment	(3,300)	
779-100-440	Education and rehabilitation equipment	(800)	
779-100-445	Other equipment	(6,000)	
			99,950
	Non-Recurring and Replacements—		
779-100-455	Buildings and grounds	(\$36,662)	
779-100-460	Office equipment	(11,060)	
779-100-470	Vehicular equipment	(9,276)	
779-100-475	Household and security equipment	(74,803)	
779-100-480	Medical equipment	(27,463)	
779-100-490	Education and rehabilitation equipment	(6,481)	
779-100-495	Other equipment	(11,800)	
			177,545
	Extraordinary:		
779-100-500	Outpatient drugs		22,000
779-100-513	Compensation awards		69,000
779-100-570	Family care		214,200
	Additions and Improvements:		
779-100-705	Building and grounds	(\$11,850)	
779-100-710	Office equipment	(12,000)	
779-100-720	Vehicular equipment	(4,011)	
779-100-725	Household and security equipment	(27,543)	
779-100-730	Medical equipment	(32,404)	
779-100-740	Education and rehabilitation equipment	(11,000)	
779-100-745	Other equipment	(3,400)	
			102,208

Total Appropriation,
Trenton Psychiatric
Hospital \$16,811,865

Of the amount hereinabove, a sum of \$112,000 shall be used for the Children's Social-Re-education Program.

779-200-000	Psychiatric Residency Training for General Practitioners—Federal.
779-201-000	Children's Psychiatric Center—Federal.
779-202-000	In-Service Training—Federal.
779-203-000	In-Service Training of Registered Nurses—Federal.
779-204-000	Geriatric Day Care Center—Federal.
779-221-000	Elementary and Secondary Education, Title I—Federal.
779-222-000	Elementary and Secondary Education, Title II—Federal.

781-100. Marlboro Psychiatric Hospital.

Salaries:

781-100-120	Officers and employees (\$10,976,519)	
781-100-128	Food in lieu of cash (57,646)	
		\$11,034,165

Materials and Supplies:

781-100-201	Food (\$158,950)	
781-100-207	Fuel and utilities (276,000)	
781-100-210	Printing and office ... (13,000)	
781-100-220	Vehicular (12,500)	
781-100-225	Household and security (69,400)	
781-100-228	Clothing (63,200)	
781-100-230	Medical (252,000)	
781-100-240	Education and rehabilitation (17,000)	
781-100-245	Other (100,000)	
		962,050

Account No.

	Services Other Than Personal:		
781-100-301	Travel	(\$4,000)	
781-100-302	Telephone	(30,000)	
781-100-305	Insurance	(41,484)	
781-100-306	Household and secu- rity	(150,000)	
781-100-307	Advertising	(1,700)	
781-100-308	Subscriptions and memberships	(2,100)	
781-100-321	Postage	(5,500)	
781-100-339	Suggestion awards ..	(50)	
781-100-345	Rent—Other	(1,700)	
781-100-350	Medical	(92,000)	
781-100-360	Education and reha- bilitation	(31,000)	
781-100-365	Staff training	(15,000)	
781-100-389	Other professional ...	(10,000)	
781-100-390	Other	(2,250)	
			386,784
	Maintenance of Property:		
	Recurring—		
781-100-405	Building and grounds	(\$63,000)	
781-100-410	Office equipment ...	(6,800)	
781-100-420	Vehicular equipment	(6,200)	
781-100-425	Household and secu- rity equipment ..	(15,500)	
781-100-430	Medical equipment ..	(3,000)	
781-100-440	Education and reha- bilitation equip- ment	(1,200)	
781-100-445	Other equipment ..	(5,700)	
			101,400
	Non-Recurring and Replacements—		
781-100-455	Buildings and grounds	(\$32,550)	
781-100-460	Office equipment ...	(5,900)	
781-100-470	Vehicular equipment	(8,796)	
781-100-475	Household and secu- rity equipment ..	(20,452)	
781-100-480	Medical equipment ..	(52,570)	

Account No.

781-100-490	Education and reha- bilitation equip- ment	(1,710)	
781-100-495	Other equipment	(7,200)	
			129,178
	Extraordinary:		
781-100-500	Outpatient drugs		115,000
781-100-513	Compensation awards		130,000
781-100-570	Family care		428,400
	Additions and Improvements:		
781-100-705	Building and grounds(	\$19,414)	
781-100-710	Office equipment	(3,584)	
781-100-725	Household and secu- rity equipment	(15,363)	
781-100-730	Medical equipment	(13,088)	
781-100-740	Education and reha- bilitation equipment(	2,935)	
781-100-745	Other equipment	(300)	
			54,684
	Total Appropriation, Marl- boro Psychiatric Hospital.		\$13,341,661

781-200-000	Manpower Retraining—Federal.
781-201-000	Rehabilitation House Day Center—Federal.
781-202-000	In-Service Training—Federal.
781-203-000	Psychiatric Residency Training for General Practition- ers—Federal.
781-204-000	Patient Rehabilitation Project—Federal.
781-206-000	Medical Library Resource Grant—Federal.
781-207-000	Rehabilitation of Geriatric Patients—Federal.
781-208-000	Second In-Patient Drug Addiction Program—Federal.
781-221-000	Elementary and Secondary Education, Title I—Federal.
781-222-000	Elementary and Secondary Education, Title II— Federal.
781-409-000	High School Equivalency Program.

Account No.

783-100. Ancora Psychiatric Hospital.

Salaries:		
783-100-120	Officers and employees	(\$9,197,014)
783-100-128	Food in lieu of cash	.. (106,918)
		<hr/>
		\$9,303,932
Materials and Supplies:		
783-100-201	Food	..... ( \$395,614)
783-100-207	Fuel and utilities	..... ( 320,000)
783-100-210	Printing and office	..... ( 11,000)
783-100-220	Vehicular	..... ( 9,600)
783-100-225	Household and secu- rity	..... ( 89,193)
783-100-228	Clothing	..... ( 72,850)
783-100-230	Medical	..... ( 200,000)
783-100-240	Education and reha- bilitation	..... ( 17,300)
783-100-245	Other	..... ( 10,800)
		<hr/>
		1,126,357
Services Other Than Personal:		
783-100-301	Travel	..... ( \$3,250)
783-100-302	Telephone	..... ( 27,195)
783-100-305	Insurance	..... ( 37,446)
783-100-306	Household and secu- rity	..... ( 1,200)
783-100-307	Advertising	..... ( 2,000)
783-100-308	Subscriptions and memberships	..... ( 2,100)
783-100-321	Postage	..... ( 5,600)
783-100-345	Rent—Other	..... ( 757)
783-100-350	Medical	..... ( 16,500)
783-100-360	Education and reha- bilitation	..... ( 33,949)
783-100-365	Staff Training	..... ( 26,500)
783-100-389	Other professional	..... ( 15,750)
783-100-390	Other	..... ( 2,920)
		<hr/>
		175,167
Maintenance of Property:		
Recurring—		
783-100-405	Building and grounds	..... ( \$46,500)
783-100-410	Office equipment	..... ( 7,200)
783-100-420	Vehicular equipment	(5,000)
783-100-425	Household and secu- rity equipment	.. (20,000)

Account No.

783-100-430	Medical equipment . (	4,500)	
783-100-440	Education and reha- bilitation equip- ment . . . . . (	2,800)	
783-100-445	Other equipment . . (	2,500)	
			88,500
	Non-Recurring and Replacements—		
783-100-455	Buildings and grounds . . . . . (	\$41,700)	
783-100-460	Office equipment . . (	1,130)	
783-100-470	Vehicular equipment (	16,663)	
783-100-475	Household and secu- rity equipment . . (	64,601)	
783-100-480	Medical equipment . (	1,315)	
783-100-490	Education and reha- bilitation equip- ment . . . . . (	946)	
			126,355
	Extraordinary:		
783-100-500	Outpatient drugs		27,500
783-100-513	Compensation awards		42,000
783-100-570	Family care		299,880
	Additions and Improvements:		
783-100-705	Building and grounds (	\$6,450)	
783-100-710	Office equipment . . . . . (	904)	
783-100-725	Household and secu- rity equipment . . . . . (	59,427)	
783-100-730	Medical equipment . . (	7,973)	
783-100-740	Education and reha- bilitation equipment (	6,273)	
783-100-745	Other equipment . . . . . (	3,225)	
			84,252
	Total Appropriation, Ancora Psychiatric Hospital		
			\$11,273,943
783-200-000	In-Service Training—Federal.		
783-201-000	Treatment and Rehabilitation of Geriatric Patients— Federal.		
783-202-000	Psychiatric Residency Training for General Practition- ers—Federal.		

Account No.

783-203-000	Medical Library Resource Grant—Federal.	
783-221-000	Elementary and Secondary Education, Title I—Federal.	
783-222-000	Elementary and Secondary Education, Title II—Federal.	
785-100. New Jersey Neuropsychiatric Institute.		
Salaries:		
785-100-120	Officers and employees	(\$6,241,319)
785-100-128	Food in lieu of cash	.. (22,905)
		<hr/>
		\$6,264,224
Materials and Supplies:		
785-100-201	Food	..... ( \$228,918)
785-100-207	Fuel and utilities	..... ( 273,700)
785-100-210	Printing and office	..... ( 5,800)
785-100-220	Vehicular	..... ( 11,000)
785-100-225	Household and security	..... ( 47,182)
785-100-228	Clothing	..... ( 39,400)
785-100-230	Medical	..... ( 80,000)
785-100-240	Education and rehabilitation	..... ( 13,500)
785-100-245	Other	..... ( 2,750)
		<hr/>
		702,250
Services Other Than Personal:		
785-100-301	Travel	..... ( \$3,000)
785-100-302	Telephone	..... ( 29,280)
785-100-305	Insurance	..... ( 33,670)
785-100-306	Household and security	..... ( 22,800)
785-100-307	Advertising	..... ( 3,000)
785-100-308	Subscriptions and memberships	..... ( 2,000)
785-100-321	Postage	..... ( 4,500)
785-100-324	Entertainment	..... ( 2,500)
785-100-345	Rent—Other	..... ( 8,300)
785-100-350	Medical	..... ( 26,450)
785-100-360	Education and rehabilitation	..... ( 14,120)
785-100-365	Staff training	..... ( 9,000)
785-100-389	Other professional	..... ( 3,180)
785-100-390	Other	..... ( 1,550)
		<hr/>
		163,350

Account No.

Maintenance of Property:		
	Recurring—	
785-100-405	Building and grounds	(\$47,500)
785-100-410	Office equipment	(3,400)
785-100-420	Vehicular equipment	(4,250)
785-100-425	Household and security equipment	(4,250)
785-100-430	Medical equipment	(1,250)
785-100-440	Education and rehabilitation equipment	(350)
785-100-445	Other equipment	(1,000)
		<hr/>
		62,000
	Non-Recurring and Replacements—	
785-100-455	Buildings and grounds	(\$16,625)
785-100-460	Office equipment	(2,872)
785-100-470	Vehicular equipment	(20,033)
785-100-475	Household and security equipment	(24,300)
785-100-480	Medical equipment	(12,270)
785-100-490	Education and rehabilitation equipment	(1,800)
785-100-495	Office equipment	(3,700)
		<hr/>
		81,600
	Extraordinary:	
785-100-500	Outpatient drugs	7,400
785-100-513	Compensation awards	22,500
785-100-570	Family care	42,840
785-126-000	Mental Health Research	167,059
	Additions and Improvements:	
785-100-705	Building and grounds	(\$19,450)
785-100-710	Office equipment	(1,830)
785-100-720	Vehicular equipment	(1,657)
785-100-725	Household and security equipment	(8,000)
785-100-730	Medical equipment	(6,515)
785-100-745	Other equipment	(650)
		<hr/>
		38,102

Account No.

Total Appropriation, New
 Jersey Neuropsychiatric
 Institute \$7,551,325

785-200-000 In-Service Training—Federal.
 785-201-000 Psychiatric Residency Training for General Practition-
 ers—Federal.
 785-202-000 Clinical Psychology Graduate Training—Federal.
 785-203-000 Drug Addiction Program—Federal.
 785-204-000 Medical Library Resource Program—Federal.
 785-221-000 Elementary and Secondary Education, Title I—Federal.
 785-222-000 Elementary and Secondary Education, Title II—
 Federal.
 785-500-000 Improvements Grant (Governor's Management Com-
 mission).

790-100. Arthur Brisbane Child Center at Allaire.

Salaries:

790-100-120	Officers and employees(	\$789,618)	
790-100-120	New positions	(11,214)	
790-100-128	Food in lieu of cash ..	(5,500)	
		<u> </u>	\$806,332

Materials and Supplies:

790-100-201	Food	(\$29,556)	
790-100-207	Fuel and utilities	(30,000)	
790-100-210	Printing and office ...	(900)	
790-100-220	Vehicular	(1,100)	
790-100-225	Household and secu- rity	(7,072)	
790-100-228	Clothing	(6,314)	
790-100-230	Medical	(3,000)	
790-100-240	Education and reha- bilitation	(9,000)	
		<u> </u>	86,942

Services Other Than Personal:

790-100-301	Travel	(\$1,500)	
790-100-302	Telephone	(5,000)	
790-100-305	Insurance	(3,717)	

Account No.

790-100-306	Household and security	(5,790)	
790-100-307	Advertising	(100)	
790-100-308	Subscriptions and memberships	(175)	
790-100-321	Postage	(800)	
790-100-324	Entertainment	(1,500)	
790-100-350	Medical	(2,000)	
790-100-360	Education and rehabilitation	(2,025)	
790-100-365	Staff training	(300)	
790-100-389	Other professional ..	(500)	
			23,407
	Maintenance of Property:		
	Recurring—		
790-100-405	Building and grounds	(\$7,500)	
790-100-410	Office equipment ..	(750)	
790-100-420	Vehicular equipment	(750)	
790-100-425	Household and security equipment ..	(1,700)	
790-100-440	Education and rehabilitation equip-ment	(400)	
			11,100
	Non-Recurring and Replacements—		
790-100-455	Buildings and grounds	(\$4,200)	
790-100-460	Office equipment ..	(2,450)	
790-100-470	Vehicular equipment	(2,676)	
790-100-475	Household and security equipment ..	(2,500)	
790-100-495	Other equipment ..	(900)	
			12,726
	Extraordinary:		
790-100-513	Compensation awards		2,500
	Additions and Improvements:		
790-100-725	Household and security equipment	(\$943)	
790-100-730	Medical equipment ..	(435)	
			1,378

Account No

Total Appropriation, Arthur
Brisbane Child Center at
Allaire \$944,385

790-200-000 In-Service Training—Federal.
790-221-000 Elementary and Secondary Education, Title I—Federal.
790-222-000 Elementary and Secondary Education, Title II—
Federal.

792-100. Diagnostic Center at Menlo Park.

Salaries:

792-100-120	Officers and employees (\$1,457,242)	
792-100-120	New positions (19,082)	
792-100-128	Food in lieu of cash . (5,589)	
		\$1,481,913

Materials and Supplies:

792-100-201	Food (\$32,576)	
792-100-207	Fuel and utilities (40,000)	
792-100-210	Printing and office . . . (4,000)	
792-100-220	Vehicular (700)	
792-100-225	Household and secu- rity (9,885)	
792-100-228	Clothing (6,545)	
792-100-230	Medical (5,000)	
792-100-240	Education and reha- bilitation (4,000)	
		102,706

Services Other Than Personal:

792-100-301	Travel (\$1,500)	
792-100-302	Telephone (13,400)	
792-100-305	Insurance (6,174)	
792-100-306	Household and secu- rity (4,500)	
792-100-307	Advertising (200)	
792-100-308	Subscriptions and memberships (250)	
792-100-321	Postage (1,800)	
792-100-324	Entertainment (1,700)	
792-100-325	Microfilming (900)	
792-100-345	Rent—Other (78)	
792-100-350	Medical (2,800)	

Account No.

792-100-360	Education and reha- bilitation	(3,500)	
792-100-389	Other professional ...	(2,340)	
			39,142
	Maintenance of Property:		
	Recurring—		
792-100-405	Building and grounds	(\$9,500)	
792-100-410	Office equipment ...	(3,500)	
792-100-420	Vehicular equipment	(150)	
792-100-425	Household and secu- rity equipment ..	(950)	
			14,100
	Non-Recurring and Replacements—		
792-100-455	Buildings and grounds	(\$4,000)	
792-100-460	Office equipment ...	(1,670)	
792-100-470	Vehicular equipment	(2,444)	
792-100-475	Household and secu- rity equipment ..	(2,650)	
			10,764
	Extraordinary:		
792-100-513	Compensation awards		3,000
792-126-000	Sex Offender Program		233,436
	Additions and Improvements:		
792-100-710	Office equipment	(\$850)	
792-100-725	Household and secu- rity equipment	(3,425)	
			4,275
	Total Appropriation, Diag- nostic Center at Menlo Park		
			\$1,889,336
	Total Appropriation, Divi- sion of Mental Health and Hospitals		
			\$74,879,416
792-221-000	Elementary and Secondary Education, Title I—Federal.		
792-222-000	Elementary and Secondary Education, Title II— Federal.		

Account No.

794-100. New Jersey Hospital for Chest Diseases.

Salaries:

794-100-120	Officers and employees	(\$2,340,867)	
794-100-120	New positions	(57,533)	
794-100-128	Food in lieu of cash	(20,159)	
			\$2,418,559

Materials and Supplies:

794-100-201	Food	(\$104,938)	
794-100-207	Fuel and utilities	(146,000)	
794-100-210	Printing and office	(3,600)	
794-100-220	Vehicular	(2,650)	
794-100-225	Household and security	(22,935)	
794-100-228	Clothing	(5,250)	
794-100-230	Medical	(119,629)	
794-100-240	Education and rehabilitation	(1,800)	
794-100-245	Other	(1,200)	
			408,002

Services Other Than Personal:

794-100-301	Travel	(\$1,100)	
794-100-302	Telephone	(10,500)	
794-100-305	Insurance	(14,970)	
794-100-306	Household and security	(3,408)	
794-100-307	Advertising	(225)	
794-100-308	Subscriptions and memberships	(1,200)	
794-100-321	Postage	(2,000)	
794-100-324	Entertainment	(2,050)	
794-100-345	Rent—Other	(120)	
794-100-350	Medical	(29,600)	
794-100-360	Education and rehabilitation	(2,500)	
794-100-365	Staff training	(600)	
794-100-389	Other professional	(10,100)	
794-100-390	Other	(250)	
			78,623

Maintenance of Property:

	Recurring—		
794-100-405	Building and grounds	(\$18,500)	
794-100-410	Office equipment	(2,000)	

Account No.

794-100-420	Vehicular equipment(	1,600)	
794-100-425	Household and secu-		
	rity equipment .. (	2,800)	
794-100-430	Medical equipment. (	1,400)	
			26,300
	Non-Recurring and Replacements—		
794-100-455	Buildings and		
	grounds	(\$17,500)	
794-100-460	Office equipment ... (	1,767)	
794-100-470	Vehicular equipment(	4,925)	
794-100-475	Household and secu-		
	rity equipment .. (	14,818)	
794-100-480	Medical equipment .. (	4,004)	
794-100-495	Other equipment .. (	260)	
			43,274
	Extraordinary:		
794-100-513	Compensation awards		6,500
	Additions and Improvements:		
794-100-710	Office equipment	(\$1,879)	
794-100-725	Household and secu-		
	rity equipment .... (	2,250)	
794-100-730	Medical equipment .. (	4,485)	
794-100-745	Other equipment .... (	1,150)	
			9,764
	Total Appropriation, New Jersey Hospital for Chest Diseases		
			\$2,991,022
	Total Appropriation, De- partment of Institutions and Agencies		
			\$234,722,117

794-220-000 Adult Basic Education Program—Federal.
794-221-000 Elementary and Secondary Education, Title I—Federal.

710-100-010 In addition to the amounts herein-
to above specifically recommended for
794-100-010 the various institutions, all funds
derived from the sale of farm prod-
ucts to any State agency or political
subdivision of the State are hereby
appropriated.

Balances on hand as of June 30, 1973
of funds held for the benefit of

Account No.

patients and inmates in the several institutions, together with such funds as may be received, are hereby appropriated for the use of such patients and inmates.

Funds received from the sale of articles made in occupational therapy departments of the several institutions are hereby appropriated for the purchase of additional material and other expenses incidental to such sale or manufacture.

The unexpended balances as of June 30, 1973 of funds received by the several institutions representing rental of garages, together with such funds as may be received during fiscal year 1973-74 are hereby appropriated for the repair and maintenance of existing garages and for the construction of additional garages by such institutions.

12190-731-600-000
to
12190-741-600-000

Payments received by the State from employers of prisoners on their behalf, as part of any work release program authorized pursuant to C. 30:4-91.1 et seq., are hereby appropriated for the purposes provided therein.

So much of the sums received by the various State institutions from payments made pursuant to C. 30:4D-1 et seq. which represents the State share of medical assistance, not otherwise anticipated, is hereby appropriated to the Division of Medical Assistance and Health Services for the purpose of making further payments for the State share of medical assistance pursuant to C. 30:4D-1 et seq.

Of the amount hereinabove appropriated to the Department of Institutions and Agencies, the sums

Account No.

hereinafter set forth are hereby appropriated from the State Lottery Fund:

Administration of Department ..	\$161,044
Nursing scholarship program ...	65,000
State school district for institu- tions	1,000,000
Improved staffing and new nurs- ing units, soldiers homes	892,107
Group foster home administration	33,745
Units for hard-to-place children .	1,153,000
Emergency reception and child care facilities	500,000
Division of Correction and Parole—	
Expand parole services	90,315
Additional correction officers (144)	1,156,120
Additional parole officers (49) .	423,539
Additional medical support staff	306,353
Administration of correction institutions	1,962,656
Division of Mental Retardation—	
Administration of institutions for the retarded	2,242,910
Purchase of residential care ..	1,244,000
Day training services	1,988,747
Additional patient care posi- tions	669,449
Additional positions for new facilities:	
Vineland State School	600,362
Woodbine State School	292,880
Hunterdon State School	388,447
Division of Mental Health and Hospitals—	
Administration of mental health institutions	965,014
Community mental health center at College of Medicine and Dentistry (Rutgers) ...	2,060,452
Total Appropriation from State Lottery Fund	<u>\$18,196,140</u>

Account No.

800. Department of Community Affairs.

42100. Development of Community Programs and
Human Resources.

42110. Human Resources.

	Salaries:	
42110-800-100-120	Officers and employees(	\$286,329)
	Materials and Supplies:	
42110-800-100-210	Printing and office ... (	\$17,546)
42110-800-100-240	Education	(740)
	Services Other Than Personal:	
42110-800-100-301	Travel	(\$7,060)
42110-800-100-302	Telephone	(8,319)
42110-800-100-308	Subscriptions and memberships	(859)
42110-800-100-321	Postage	(6,000)
42110-800-100-341	Rent—Central Motor Pool	(8,000)
42110-800-100-360	Education	(284)
42110-800-100-365	Staff training	(420)
42110-800-100-389	Other professional ... (	2,951)
42110-800-100-390	Other	(5,006)
	Maintenance of Property:	
	Recurring—	
42110-800-100-410	Office equipment ... (	\$1,076)
	Extraordinary:	
42110-800-100-500	Activities of commis- sion on women ... (	\$20,500)
42110-800-100-501	Conference on Aging (	1,575)
42110-800-100-502	Survey and demon- stration projects ... (	10,000)
42110-800-100-503	Older Americans' Act —State share	(50,000)
42110-800-100-504	State and regional con- ference on youth .. (	1,050)
42110-800-100-505	Urban Loan Authority(	1,300,000)
	Sub-Total Appropriation ...	<u>\$1,727,715</u>
42110-800-100-503	The unexpended balance as of June 30, 1973 in the Older Americans' Act—State share account is hereby appropriated to match Federal	

Account No.

funds which may be available therefor; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

42120. Housing.

	Salaries:	
42120-800-100-120	Officers and employees (	\$346,756)
42120-800-100-120	New positions . . . . . (	11,757)
	Materials and Supplies:	
42120-800-100-210	Printing and office . . . (	\$3,000)
42120-800-100-240	Education . . . . . (	310)
	Services Other Than Personal:	
42120-800-100-301	Travel . . . . . (	\$2,000)
42120-800-100-302	Telephone . . . . . (	11,500)
42120-800-100-305	Insurance . . . . . (	16)
42120-800-100-308	Subscriptions and memberships . . . . . (	600)
42120-800-100-309	Legal and investiga- tive . . . . . (	1,050)
42120-800-100-321	Postage . . . . . (	3,000)
42120-800-100-326	Data processing . . . . . (	1,500)
42120-800-100-341	Rent—Central Motor Pool . . . . . (	10,925)
42120-800-100-345	Rent—Other . . . . . (	210)
42120-800-100-365	Staff training . . . . . (	100)
42120-800-100-390	Other . . . . . (	30)
	Maintenance of Property:	
	Recurring—	
42120-800-100-410	Office equipment . . . (	\$500)
	Extraordinary:	
42120-800-126-000	Cooperative housing inspection program. (	\$709,450)
	Additions and Improvements:	
42120-800-100-710	Office equipment . . . . . (	\$179)
	Sub-Total Appropriation . . .	<u>\$1,102,883</u>
	The amount hereinabove appropriated for Cooperative housing inspection	

Account No.

and the amount in the State Aid section for Code enforcement and housing inspection shall be payable from fees and fines derived therefrom and receipts in excess of those anticipated from such fees and fines are hereby appropriated for additional operating costs; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

42130. Local Government Services.

Salaries:

42130-800-100-111	Board members (3 @ \$6,000) .....	(	\$18,000)
42130-800-100-120	Officers and employees	(	747,795)
42130-800-100-120	New positions .....	(	12,121)

Materials and Supplies:

42130-800-100-210	Printing and office ...	(	\$26,100)
42130-800-100-245	All other .....	(	200)

Services Other Than Personal:

42130-800-100-301	Travel .....	(	\$18,250)
42130-800-100-302	Telephone .....	(	13,230)
42130-800-100-305	Insurance .....	(	22)
42130-800-100-307	Advertising .....	(	70)
42130-800-100-308	Subscriptions and memberships .....	(	1,600)
42130-800-100-321	Postage .....	(	27,450)
42130-800-100-326	Data processing .....	(	18,000)
42130-800-100-341	Rent—Central Motor Pool .....	(	31,000)
42130-800-100-365	Staff training .....	(	1,270)
42130-800-100-389	Other professional ...	(	9,000)
42130-800-100-390	Other .....	(	200)

Maintenance of Property:

	Recurring—		
42130-800-100-410	Office equipment ...	(	\$1,575)
	Non-Recurring and Replacements—		
42130-800-100-460	Office equipment ...	(	\$500)

Account No.

	Additions and Improvements:	
42130-800-100-710	Office equipment	(\$150)
	Sub-Total Appropriation . . .	<u>\$926,533</u>

42140. State and Regional Planning.

	Salaries:	
42140-800-100-120	Officers and employees (	\$241,254)
	Materials and Supplies:	
42140-800-100-210	Printing and office . . . (	\$7,800)
42140-800-100-240	Education . . . . . (	135)
42140-800-100-245	All other . . . . . (	1,000)
	Services Other Than Personal:	
42140-800-100-301	Travel . . . . . (	\$2,450)
42140-800-100-302	Telephone . . . . . (	8,500)
42140-800-100-305	Insurance . . . . . (	19)
42140-800-100-307	Advertising . . . . . (	92)
42140-800-100-308	Legal and investiga- tive . . . . . (	936)
42140-800-100-321	Postage . . . . . (	3,526)
42140-800-100-341	Rent—Central Motor Pool . . . . . (	9,000)
42140-800-100-365	Staff training . . . . . (	442)
42140-800-100-389	Other professional . . . (	10,000)
42140-800-100-390	Other . . . . . (	100)
	Maintenance of Property:	
	Recurring—	
42140-800-100-405	Buildings and grounds . . . . . (	\$300)
42140-800-100-410	Office equipment . . . (	365)
	Non-Recurring and Replacements—	
42140-800-100-460	Office equipment . . . (	\$570)
	Extraordinary:	
42140-800-400-000	Cooperative govern- mental planning . . . (	\$100,000)
42140-800-100-500	Hackensack Meadow- lands Development Commission—Loans to the Commission, pursuant to C. 13:17-1 et seq. . . (	450,000)

Account No.

42140-800-100-501	Cost of land development planning aspects of studies in the Philadelphia-Camden urban area, to be conducted by the Delaware Valley Regional Planning Commission, contingent upon no less than 66 $\frac{2}{3}$ % participation by the United States Department of Housing and Urban Development and no less than 50% participation by other Federal agencies; subject to expenditure by the Delaware Valley Regional Planning Commission upon approval by the Commissioner of the Department of Community Affairs—State share (	50,000)
42140-800-100-502	Cost of land development planning aspects of studies in the Northeastern New Jersey-New York urban area, to be conducted by the Tri-State Regional Planning Commission, contingent upon no less than 66 $\frac{2}{3}$ % participation by Federal agencies,	

Account No.

subject to expenditure by the Tri-State Regional Planning Commission upon approval by the Commissioner of the Department of Community Affairs—State share(229,200)

Sub-Total Appropriation ... \$1,115,689

The sum of \$450,000 hereinabove appropriated to the Hackensack Meadowlands Commission shall be refunded to the General State Fund from the proceeds of any obligations issued by the Commission; provided, however, that the said Commission pay interest at the rate of 6% per annum on the sum appropriated hereinabove and on any sums previously appropriated as loans to the aforesaid Commission.

42190. Management and General Support Services.

Salaries:

42190-800-100-101	Commissioner	(\$38,000)
42190-800-100-120	Officers and employees	(421,767)
42190-800-100-120	New positions	(26,459)

Materials and Supplies:

42190-800-100-210	Printing and office ...	(\$6,600)
42190-800-100-225	Household and security	(680)
42190-800-100-240	Education	(630)

Services Other Than Personal:

42190-800-100-301	Travel	(\$6,500)
42190-800-100-302	Telephone	(19,800)

Account No.

42190-800-100-305	Insurance	(248)	
42190-800-100-306	Household and secu- rity	(320)	
42190-800-100-307	Advertising	(160)	
42190-800-100-308	Subscriptions and memberships	(2,650)	
42190-800-100-321	Postage	(14,500)	
42190-800-100-324	Official reception	(630)	
42190-800-100-341	Rent—Central Motor Pool	(7,000)	
42190-800-100-344	Rent—Equipment, data processing	(13,074)	
42190-800-100-365	Staff training	(5,000)	
42190-800-100-389	Other professional	(10,000)	
	Maintenance of Property:		
	Recurring—		
42190-800-100-405	Buildings and grounds	(\$9,450)	
42190-800-100-410	Office equipment	(850)	
	Extraordinary:		
42190-800-100-513	Compensation awards	(\$6,820)	
	Sub-Total Appropriation		<u>\$591,138</u>
	Total Appropriation, Devel- opment of Community Pro- grams		<u>\$5,463,958</u>

42190-800-300-000 The unexpended balance as of June 30, 1973 in the revolving fund created, pursuant to P. L. 1967, c. 63, for the purpose of printing and re-printing literature for sale, together with receipts derived from such sales, are hereby appropriated.

42140-800-400-000
42110-800-100-505
42140-800-100-500
42140-800-100-501 The unexpended balances as of June 30, 1973 in the Cooperative Govern-mental Planning, Urban Loan Au-thority, Hackensack Meadowlands Development Commission, and the New Jersey Sports and Exposition

Account No.

Authority accounts are hereby appropriated for the same purposes.

The loan to the New Jersey Sports and Exposition Authority shall be repaid to the General State Fund as required pursuant to P. L. 1971, c. 137, together with interest at 6% per annum, out of the proceeds of any obligations issued by the said Authority.

Total Appropriation, Department of Community Affairs \$5,463,958

42197-800-200-000	Technical Assistance—Federal.
42197-800-201-000	Administration—Federal.
42197-800-203-000	Newark Personal Loan Program—Federal.
42197-800-205-000	Anti-Recidivism—Community Probation Center— Paterson—Federal.
42197-800-207-000	State Development Corporation—Federal.
42197-800-209-000	Comprehensive Health Services—Federal.
42197-800-210-000	Puerto Rican Convention—Federal.
42197-800-211-000	Action Now Project—Federal.
42197-800-212-000	Rehabilitation of Indigent Offenders in County Jails— Federal.
42197-800-213-000	Training for Technical and Professional Personnel— Federal.
42197-800-228-000	Day Care One Hundred Interagency Program—Federal.
42197-800-240-000	Older Americans' Act—Federal.
42197-800-242-000	Retired Senior Volunteer Program Development Grant —Federal.
42197-800-243-000	Areawide Planning Project (Aging)—Federal.
42197-800-244-000	Development and Utilization of Training Resources— Federal.
42197-800-260-000	Higher Education Act, Title I, 1965—Federal.

Account No.

42197-800-261-000 Newark Personal Loan Guarantee—Federal.
 42197-800-263-000 Technical Assistance to Model Cities—Federal.
 42197-800-264-000 Public Service Careers—Federal.

Miscellaneous Executive Commissions.

911-100. Palisades Interstate Park Commission.

Salaries:

911-100-120	Officers and employees(	\$928,315)	
			\$928,315

Materials and Supplies:

911-100-207	Fuel and utilities . . . .	(	\$19,400)	
911-100-210	Printing and office . . .	(	900)	
911-100-220	Vehicular . . . . .	(	12,000)	
911-100-225	Household and secu-			
	rity . . . . .	(	1,500)	
911-100-228	Clothing . . . . .	(	8,220)	
911-100-230	Medical . . . . .	(	100)	
911-100-245	Other . . . . .	(	8,050)	
				50,170

Services Other Than Personal:

911-100-301	Travel . . . . .	(	\$500)	
911-100-302	Telephone . . . . .	(	3,700)	
911-100-305	Insurance . . . . .	(	41,009)	
911-100-306	Household and secu-			
	rity . . . . .	(	2,890)	
911-100-321	Postage . . . . .	(	650)	
				48,749

Maintenance of Property:

	Recurring—			
911-100-405	Building and			
	grounds . . . . .	(	\$12,660)	
911-100-409	State roads . . . . .	(	21,500)	
911-100-410	Office equipment . . .	(	200)	
911-100-420	Vehicular equipment(		12,000)	
911-100-425	Household and secu-			
	rity equipment . . .	(	2,000)	
911-100-445	Other equipment . . .	(	1,640)	
				50,000

Account No.

Non-Recurring and Replacements—		
911-100-455	Buildings and grounds	(\$6,150)
911-100-460	Office equipment	(440)
911-100-470	Vehicular equipment	(38,650)
911-100-475	Household and security equipment	(500)
911-100-495	Other equipment	(4,925)
		50,665
Additions and Improvements:		
911-100-705	Buildings and grounds	(\$1,000)
		1,000
Total Appropriation, Palisades Interstate Park Commission		\$1,128,899

The net share of revenues derived from the operation of gasoline stations on the New Jersey section of the Palisades Interstate Parkway, together with the unexpended balance as of June 30, 1973 from such revenues, are hereby appropriated for maintenance of such stations, for non-recurring Parkway maintenance and vehicular replacement, and for capital projects and plans.

The unexpended balances as of June 30, 1973 from stands, concessions and self-sustaining activities operated or supervised by this Commission, together with receipts from such activities are hereby appropriated.

912-100. Delaware River Joint Toll Bridge Commission.

Salaries:		
912-100-120	Officers and employees	(\$594,281)
		\$594,281
Materials and Supplies:		
912-100-207	Fuel and utilities	(\$19,000)
912-100-210	Printing and office	(1,000)

Account No.

912-100-220	Vehicular	(1,400)	
912-100-225	Household and secu- rity	(1,000)	
912-100-228	Clothing	(2,500)	
912-100-230	Medical	(100)	
912-100-245	Other	(600)	
			<u>25,600</u>

Services Other Than Personal:

912-100-302	Telephone	(\$3,500)	
912-100-305	Insurance	(13,500)	
912-100-321	Postage	(700)	
			<u>17,700</u>

Maintenance of Property:

Recurring—

912-100-405	Building and grounds	(\$14,000)	
912-100-420	Vehicular equipment	(2,000)	
			<u>16,000</u>

Non-Recurring and Replacements—

912-100-455	Buildings and grounds	(\$62,700)	
912-100-470	Vehicular equipment	(13,000)	
912-100-495	Other equipment...	(2,900)	
			<u>78,600</u>

Total Appropriation, Dela- ware River Joint Toll Bridge Commission	<u>\$732,181</u>
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913-100. Interstate Sanitation Commission.

Environmental Management.

41400. Pollution Control.

41410. Water Pollution Control.

Extraordinary:

41410-913-100-500	New Jersey share of administrative costs (45%)	(\$121,423)	
	Sub-Total Appropriation ...		<u>\$121,423</u>

Account No.

41420. Air Pollution Control.

41420-913-100-501	Extraordinary: New Jersey share of administrative costs (45%)	(\$76,827)	
	Sub-Total Appropriation . . .		<u>\$76,827</u>
	Total Appropriation, Inter- state Sanitation Commis- sion		<u>\$198,250</u>

914-100. Delaware River Basin Commission.

914-100-500	Extraordinary: Expenses of the Commission		\$376,346
	Total Appropriation, Dela- ware River Basin Commis- sion		<u>\$376,346</u>

917-100. New Jersey American Revolution
Bicentennial Celebration Commission.

The unexpended balance as of June
30, 1973 in this account is hereby
appropriated.

	Total Appropriation, Miscel- laneous Executive Com- missions		<u>\$2,435,676</u>
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940. INTER-DEPARTMENTAL ACCOUNTS.

940-100-302	Telephone.
940-100-305	Insurance.
940-100-321	Postage.

Account No.

940-100. Rent—Buildings and Grounds.

	Services Other Than Personal	\$22,586,933
940-100-340	Rent:	
	Buildings and grounds	(\$21,048,816)
	Health-Agriculture Building	(664,500)
	Education Building	(332,356)
	Cultural Center	(541,261)
	<i>Less: Direct charges and charges to Non-State Fund Sources</i>	<u>7,817,879</u>
	Total Appropriation, Rent—Buildings and Grounds ...	<u>\$14,769,054</u>

The Director of the Division of Budget and Accounting is hereby empowered to allocate to any State agency occupying space in any State-owned building equitable charges for the rental of such space, to include but not be limited to the costs of operation and maintenance thereof, and the amounts so charged be credited to the General State Fund; and, to the extent that such charges may exceed the amounts appropriated for such purposes to any agency financed from any fund other than the General State Fund, the required additional appropriation is hereby made out of such other fund.

With respect to the equitable charges allocated to agencies occupying the Department of Labor and Industry Office Building, such amounts which may be attributable to the amortization of the portion of the building, the construction cost of which was provided from funds made available from the Unemployment Trust Fund, shall be credited to that fund.

Notwithstanding any other provision of law, no lease for the rent of any office or building shall be executed without the prior written approval of the State Treasurer, the Director of the Division of Budget and Accounting, the President of the Senate and the Speaker of the General Assembly.

941-100. Employee Benefits.

Extraordinary:		
941-100-515	Heath Act	\$147,000
941-100-516	Veterans' Act	144,000
941-100-517	Miscellaneous special acts	14,000
941-100-518	Governors' widows annuity	12,000
941-100-519	Judicial pensions	1,435,000
941-100-520	Prison officers' pensions	778,000
941-100-521	Public Employees' Retirement System	20,396,669
941-100-522	Premiums for Non-Contributory Insurance	4,722,298
941-100-523	Social Security Tax	34,450,000
941-100-524	State Police Retirement System	5,253,831
941-100-525	Premium for Non-Contributory Insurance—State Police	230,000
941-100-527	State Employees' Health Benefits	22,475,000
941-100-529	Pension Increase Act	2,558,000
941-100-534	Employer Contributions, Teachers' Insurance and Annuity Association	9,205,000
941-100-535	Pension and insurance contributions payable to Teachers' Pension and Annuity Fund for higher education and State employee members	1,536,307
941-100-536	Unemployment insurance benefit costs for employees of State hospitals and State institutions of higher education, effective January 1, 1972, pursuant to P. L. 1971, c. 346	559,000
941-100-537	Retired employees' health benefits for retirees after July 1, 1967, subject to enactment of enabling legislation	473,000

Account No.

941-100-538	To provide for non-contributory pensions for certain State employees with more than 30 years continuous service, who are not otherwise eligible for pensions, subject to enactment of S-635, as amended, or similar legislation	35,000
Total Appropriation, Em- ployee Benefits		\$104,424,105

941-100-523 The unexpended balance as of June 30, 1973 of the sum appropriated in the Social Security Tax account is hereby appropriated for the same purpose.

The sum appropriated for Social Security Tax account is hereby made available for the payment of such tax which may be applicable to the prior fiscal year.

Out of the sum hereinabove appropriated, upon application to the Director of the Division of Budget and Accounting, an annuity of \$4,000 shall be paid to the widow of any person, now deceased, who was elected and served as Governor of this State, provided such widow was the wife of such person for all or part of the period during which he served as Governor, and provided further, that this shall not apply to any widow receiving a pension granted under R. S. 43:8-2, and continued by R. S. 43:7-1 et seq., R. S. 43:8-1 et seq. and R. S. 43:8-8 et seq.

Any adjustment which may be required for the payment of Premium for Non-Contributory Insurance shall result in a contra-adjustment in the payment of the normal con-

tribution for the Public Employees' Retirement System.

Any adjustment which may be required for the payment of Premium for Non-Contributory Insurance shall result in a contra-adjustment in the payment of the normal contribution for the State Police Retirement System.

There are hereby appropriated to the Public Employees' Retirement System, for credit to the Contingent Reserve Fund, any sums payable to the State Treasurer pursuant to the provisions of C. 43:15A-88 et seq.

Notwithstanding the provisions of any other law, the sum appropriated for the Public Employees' Retirement System may be paid to the System as follows: $\frac{1}{2}$ of such sum may be paid on July 1, 1973 and $\frac{1}{2}$ of such sum may be paid not later than January 1, 1974, together with any earnings received from the investment or deposit of such sum during the period July 1, 1973 through the date of such payment.

Of the sum appropriated for Employer Contributions, Teachers' Insurance and Annuity Association, \$4,163,000 is hereby made available to continue employer pension contributions at the same rate as was contributed in fiscal year 1970-71, notwithstanding the provisions of N. J. S. 18A:66-74(b).

- 941-100-529** The unexpended balance as of June 30, 1973 in the Pension Increase Act account is hereby appropriated for the same purpose.
- 941-400-000** Non-Contributory Group Insurance Premium Fund.
- 941-402-000** State Police Death Benefits Account.

Account No.

941-403-000 Police and Firemen's Accidental Death Benefits Account.

941-404-000 Unemployment Insurance Contribution.

942-100. State Emergency Fund.

Extraordinary:

942-100-000	For allotment to the various departments or agencies, to meet any condition of emergency or necessity; provided, however, that a sum not in excess of \$5,000 shall be available for the expense of officially receiving dignitaries and for incidental expenses including lunches for non-salaried board members and others for whom official reception shall be beneficial to the State. Allotments from this appropriation shall be made only upon authorization of the Governor	450,000
942-100-002	For allotment to the various departments or agencies, as may be required, for additional telephone costs resulting from anticipated telephone rate increases upon approval of the Director of the Division of Budget and Accounting.	\$200,000
942-100-004	For allotment, as acquired, to meet contingencies which may result from increases in the price of food beyond those anticipated, as the Director of the Division of Budget and Accounting shall determine	225,000
942-100-013	For allotment to the various departments or agencies to pay compensation awards allowed State employees, upon approval of the	

Account No.

Director of the Division of Budget and Accounting	100,000
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Total Appropriation, State Emergency Fund	\$975,000
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942-100-003 The unexpended balance as of June 30, 1973 in the account to pay claims resulting from culmination of the State's sovereign immunity and for the insurance underwriting to cover resulting liabilities against the State and its employees is hereby appropriated.

943-100. Salary Benefits.

Extraordinary:

943-100-000	To the Director of the Division of Budget and Accounting for allotment to the various agencies to provide a 5.5% increase in the salary rate in effect on the date prior to the beginning of the bi-weekly pay period nearest to either July 1, 1973 or September 1, 1973 for the respective class titles assigned to salary ranges, which shall be adjusted accordingly, and reasonably comparable salary adjustments for State employees in certain no-range or single-rate positions, other than positions for which salary rates are required to be provided by law, except that those employees paid in accordance with Civil Service Commission Compensation Schedule B may receive a salary increment, in lieu of a 5.5% increase, within the salary range established pursuant to P. L. 1972, c. 104	\$30,250,000
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Account No.

943-100-002	To the Director of the Division of Budget and Accounting for allotment to the various agencies for payment of an annual salary rate of not less than: (a) \$6,000 for full-time State employees serving in class titles assigned to salary ranges and designated as having a 40-hour workweek; (b) \$5,500 for full-time State employees serving in class titles assigned to salary ranges and designated as having a No Limit (NL) workweek; (c) \$5,250 for full-time State employees serving in class titles assigned to salary ranges and designated as having a 35-hour workweek, effective June 23, 1973	350,000
943-100-003	To the Director of the Division of Budget and Accounting for allotment to the various agencies for payments to retired employees whose retirement is effective on or after July 1, 1973 at the rate of $\frac{1}{2}$ of the former employee's final or highest daily rate of pay for each day of earned and unused sick leave accumulated and credited on the effective date of his retirement, subject to enactment of enabling legislation	1,500,000
	Total Appropriation, Salary and Other Benefits	\$32,100,000

The appropriations for salary benefits provided hereinabove shall be subject to the rules and regulations to be established by the President of the Civil Service Commission, the State Treasurer and the Director of the Division of Budget and Accounting; provided, however, that

where the salary paid to the head of a department in the Executive branch of the State government is \$40,000, the rate of pay of any employee of such department shall not be increased to exceed \$39,500; provided further, however, that where the salary paid to the head of a department in the Executive branch of the State government is \$38,000, the rate of pay of any employee of such department shall not be increased to exceed \$37,500, including employees of the College of Medicine and Dentistry of New Jersey; Rutgers, The State University; the Newark College of Engineering and the State colleges; except that the rates of pay of medical faculty at the College of Medicine and Dentistry of New Jersey may be increased above \$37,500 with the approval of the President of the Civil Service Commission, the State Treasurer and the Director of the Division of Budget and Accounting; provided, further, however, that any officer or employee whose salary is paid under contract with the State for his personal services, other than a contract resulting from employer-employee organization bargaining unit negotiations, shall not be eligible for the aforementioned 5.5% salary increase; and provided further, however, that the aforementioned 5.5% salary increase shall be offset by any salary adjustment received by any officer or employee in fiscal year 1973 which was equal to or more than one salary increment in his salary range, other than a normal increment, unless the department head or organization appointing authority requests otherwise.

Account No.

Any sums appropriated to the several departments for salaries may be made available for salary adjustments therein, arising from various exigencies of the State service and for normal merit salary increments as the President of the Civil Service Commission, the State Treasurer and the Director of the Division of Budget and Accounting shall determine; provided, however, that the first normal merit salary increment anniversary date shall be effective at the beginning of the bi-weekly pay period nearest to July 1, 1973. Nothing herein shall be construed as applicable to the unclassified personnel of the Legislative Branch.

No salary range or rate of pay shall be increased or salary adjustment paid in any State department, agency, commission or higher education institution without the prior approval of the President of the Civil Service Commission, the State Treasurer and the Director of the Division of Budget and Accounting. A copy of any such proposed salary increase or adjustment shall be transmitted to the Executive Director, Office of Fiscal Affairs, upon the effective date of such proposal. Nothing herein shall be construed as applicable to the unclassified personnel of the Legislative Branch.

Classification, Compensation, Promotion and Salary Administration Program Plans shall be established by Rutgers, The State University; the Newark College of Engineering; and the College of Medicine and Dentistry of New Jersey and shall be promulgated in accordance with the standards and guidelines estab-

lished by the President of the Civil Service Commission and approved by the State Treasurer and the Director of the Division of Budget and Accounting and shall be subject to audit by the Department of Civil Service. Information copies of such Program Plans as hereinabove described shall be forwarded to the Executive Director, Office of Fiscal Affairs, upon promulgation of such plans.

Any sums appropriated for salaries shall be made available for any person holding State office, position or employment, whose compensation is paid directly or indirectly, in whole or in part from State funds, including any person holding office, position or employment in any educational institution for which appropriations are made to Rutgers, The State University; the College of Medicine and Dentistry of New Jersey or to the State Board of Higher Education for the Newark College of Engineering, or holding office, position or employment under the Delaware River Joint Toll Bridge Commission, the Palisades Interstate Park Commission and the Interstate Sanitation Commission.

Each person holding such State office, position or employment, whose compensation from State funds is derived in whole or in part from Federal or other-than-General State Fund sources, shall be entitled to the same salary adjustments and increments which may be authorized hereinabove which he would receive if his compensation were paid wholly from State funds; provided,

Account No.

however, that the Federal government or other-than-General State Fund sources consents thereto and pays the cost thereof.

Such additional sums which may be required for Social Security Tax, resulting from the implementation of the salary adjustments hereinabove, may be transferred to account 941-100, Employee Benefits, as the Director of the Division of Budget and Accounting shall determine.

Insofar as practicable, the Director of the Division of Budget and Accounting shall allot to the sick leave benefits account from each of the various departmental operating appropriations sufficient sums to meet the cost of supplemental compensation payments to eligible retired employees of the respective departments for accumulated sick days.

944-100. Overtime Compensation.

Extraordinary:

944-100-000

To the Director of the Division of Budget and Accounting for allotment, as required, to the various agencies to compensate employees for authorized overtime at a rate of 1½ times the employees' applicable salary rate, for those employees in class titles eligible for cash overtime payments in accordance with C. 52:14-17.13 et seq. and the policies and regulations as issued by the President of the Civil Service Commission, the State Treasurer and the Director of the Division of Budget and Accounting; provided, how-

Account No.

ever, that allowance may be made for such overtime to be authorized as compensatory time off, in accordance with the policies and regulations as issued by the President of the Civil Service Commission, the State Treasurer and the Director of the Division of Budget and Accounting \$4,650,000

Total Appropriation, Overtime Compensation \$4,650,000

Total Appropriation, Interdepartmental Accounts . . . \$156,918,159

970. THE JUDICIARY.

Judicial Affairs.

73100. Court Operations.

73110. Supreme Court.

Salaries:

73110-970-100-101	Chief Justice . . . . . (	\$47,500)
73110-970-100-105	Associate Justices	
	(6 @ \$45,000) . . . . . (	270,000)
73110-970-100-120	Officers and employees (	270,031)
73110-970-100-120	New positions . . . . . (	123,620)

Materials and Supplies:

73110-970-100-210	Printing and office . . . (	\$4,000)
73110-970-100-225	Household . . . . . (	100)
73110-970-100-243	Library . . . . . (	35,000)

Services Other Than Personal:

73110-970-100-301	Travel . . . . . (	\$4,500)
73110-970-100-302	Telephone . . . . . (	4,200)
73110-970-100-305	Insurance . . . . . (	228)
73110-970-100-306	Household . . . . . (	75)
73110-970-100-321	Postage . . . . . (	10,000)
73110-970-100-345	Rent—Other . . . . . (	200)
73110-970-100-390	Other . . . . . (	300)

Account No.

	Maintenance of Property:	
	Recurring—	
73110-970-100-410	Office equipment . . . (	\$2,500)
73110-970-100-425	Household equip- ment . . . . . (	2,500)
	Non-Recurring and Replacements—	
73110-970-100-460	Office equipment . . . (	\$5,000)
	Additions and Improvements:	
73110-970-100-710	Office equipment . . . . . (	\$3,985)
	Sub-Total Appropriation . . .	<u>\$783,739</u>

73120. Superior Court.

	Salaries:	
73120-970-100-106	Judges (96) . . . . . (	\$3,626,000)
73120-970-100-120	Officers and employees (	2,464,935)
73120-970-100-120	New positions . . . . . (	130,957)
	Materials and Supplies:	
73120-970-100-210	Printing and office . . . (	\$85,000)
73120-970-100-225	Household . . . . . (	800)
73120-970-100-243	Library books . . . . . (	65,000)
	Services Other Than Personal:	
73120-970-100-301	Travel . . . . . (	\$40,000)
73120-970-100-302	Telephone . . . . . (	45,000)
73120-970-100-305	Insurance . . . . . (	273)
73120-970-100-306	Household . . . . . (	200)
73120-970-100-321	Postage . . . . . (	55,000)
73120-970-100-345	Rent—Other . . . . . (	400)
73120-970-100-390	Other . . . . . (	30,000)
	Maintenance of Property:	
	Recurring—	
73120-970-100-405	Buildings and grounds . . . . . (	\$2,000)
73120-970-100-410	Office equipment . . . (	7,500)
73120-970-100-425	Household equip- ment . . . . . (	2,000)
	Non-Recurring and Replacements—	
73120-970-100-460	Office equipment . . . (	\$6,500)
73120-970-100-475	Household equip- ment . . . . . (	9,000)

Account No.

	Extraordinary:	
73120-970-100-500	For 24 additional Superior Court judges, subject to the enactment of enabling legislation	(\$800,000)
	Additions and Improvements:	
73120-970-100-710	Office equipment	(\$27,000)
73120-970-100-725	Household equipment	(7,350)
	Sub-Total Appropriation . . .	<u>\$7,404,915</u>
	Total Appropriation, Court Operations	<u>\$8,188,654</u>

73200. Court Support Services.

73210. Official Court Reporters.

	Salaries:	
73210-970-100-120	Officers and employees	(\$2,129,869)
73210-970-100-120	New positions	(120,000)
	Services Other Than Personal:	
73210-970-100-301	Travel	(\$40,000)
73210-970-100-309	Legal and investigative	(145,000)
	Extraordinary:	
73210-970-100-501	For additional court reporters and other court expenses related to the increased number of Superior and County Court judges, subject to the enactment of enabling legislation	(\$220,000)
	Sub-Total Appropriation . . .	<u>\$2,654,869</u>

Account No.

73290. General Support.

	Salaries:	
73290-970-100-120	Officers and employees (	\$469,150)
73290-970-100-120	New positions . . . . . (	112,488)
	Materials and Supplies:	
73290-970-100-210	Printing and office . . . (	\$65,000)
73290-970-100-243	Library books . . . . . (	2,500)
	Services Other Than Personal:	
73290-970-100-301	Travel . . . . . (	\$20,000)
73290-970-100-302	Telephone . . . . . (	650)
73290-970-100-307	Advertising . . . . . (	8,000)
73290-970-100-308	Subscriptions and memberships . . . . . (	300)
73290-970-100-309	Legal and investiga- tive . . . . . (	3,000)
73290-970-100-321	Postage . . . . . (	1,000)
73290-970-100-340	Rent—Buildings and grounds . . . . . (	3,000)
73290-970-100-345	Rent—Other . . . . . (	2,500)
73290-970-100-350	Medical . . . . . (	2,000)
73290-970-100-365	Staff training . . . . . (	40,000)
73290-970-100-389	Other professional . . . (	22,500)
73290-970-100-390	Other . . . . . (	25,000)
	Maintenance of Property:	
	Recurring—	
73290-970-100-410	Office equipment . . . (	\$2,000)
	Non-Recurring and Replacements—	
73290-970-100-460	Office equipment . . . (	\$43,850)
	Additions and Improvements:	
73290-970-100-710	Office equipment . . . . . (	\$3,900)
	Sub-Total Appropriation . . .	\$826,838
	Total Appropriation, Court Support Services	\$3,481,707

Account No.

73300. Court Administration.

73310. Legal Services.

Salaries:

73310-970-100-120	Officers and employees(	\$308,663)
73310-970-100-120	New positions	(49,426)
73310-970-100-120	Positions transferred from another sub- category	(9,722)

Materials and Supplies:

73310-970-100-210	Printing and office . . .	(\$14,000)
73310-970-100-220	Vehicular	(2,000)
73310-970-100-243	Library books	(3,000)

Services Other Than Personal:

73310-970-100-301	Travel	(\$6,000)
73310-970-100-302	Telephone	(5,000)
73310-970-100-305	Insurance	(500)
73310-970-100-321	Postage	(14,000)
73310-970-100-390	Other	(2,000)

Maintenance of Property:

Recurring—

73310-970-100-405	Buildings and grounds	(\$1,200)
73310-970-100-410	Office equipment . . .	(1,000)
73310-970-100-420	Vehicular equipment	(1,000)

Non-Recurring and Replacements—

73310-970-100-460	Office equipment . . .	(\$800)
73310-970-100-470	Vehicular equipment	(4,000)

Additions and Improvements:

73310-970-100-710	Office equipment	(\$1,520)
73310-970-100-720	Vehicular equipment .	(2,500)

Sub-Total Appropriation . . .	<u>\$426,331</u>
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73320. Probation Services.

Salaries:

73320-970-100-120	Officers and employees(\$48,745)
73320-970-100-120	New positions	(5,552)

Materials and Supplies:

73320-970-100-210	Printing and office . . .	(\$2,500)
73320-970-100-220	Vehicular	(600)
73320-970-100-243	Library books	(100)

Account No.

	Services Other Than Personal:	
73320-970-100-301	Travel	(\$1,000)
73320-970-100-302	Telephone	(600)
73320-970-100-305	Insurance	(100)
73320-970-100-321	Postage	(2,500)
	Maintenance of Property:	
	Recurring—	
73320-970-100-410	Office equipment ...	(\$200)
	Non-Recurring and Replacements—	
73320-970-100-460	Office equipment ...	(\$175)
	Additions and Improvements:	
73320-970-100-710	Office equipment	(\$840)
	Sub-Total Appropriation ...	<u>\$62,912</u>

73390. Management Services.

	Salaries:	
73390-970-100-120	Officers and employees	(\$332,295)
73390-970-100-120	New positions	(10,084)
	Materials and Supplies:	
73390-970-100-210	Printing and office ...	(\$10,000)
73390-970-100-220	Vehicular	(800)
73390-970-100-243	Library books	(200)
	Services Other Than Personal:	
73390-970-100-301	Travel	(\$500)
73390-970-100-302	Telephone	(1,700)
73390-970-100-305	Insurance	(154)
73390-970-100-306	Household	(50)
73390-970-100-307	Advertising	(100)
73390-970-100-321	Postage	(7,000)
73390-970-100-326	Data processing	(15,000)
73390-970-100-344	Rent—Equipment, data processing....	(7,800)
	Maintenance of Property:	
	Recurring—	
73390-970-100-405	Buildings and grounds	(\$1,000)
73390-970-100-410	Office equipment ...	(2,500)
73390-970-100-420	Vehicular equipment	(1,000)
	Non-Recurring and Replacements—	
73390-970-100-470	Vehicular equipment	(\$5,000)

Account No.

	Additions and Improvements:	
73390-970-100-710	Office equipment	(\$625)
	Sub-Total Appropriation . . .	<u>\$395,808</u>
	Total Appropriation, Court Administration	<u>\$885,051</u>
	Total Appropriation, The Judiciary	<u><u>\$12,555,412</u></u>
73297-970-200-000	Research in Probation—Federal.	
73297-970-201-000	Institute of Court Management—Federal.	
73297-970-202-000	National College of State Trial Judges—Federal.	
73297-970-203-000	Court Planning Services—Federal.	
73297-970-204-000	Pre-trial Intervention Project—Federal.	
73297-970-205-000	Staff Training—Federal.	
73297-970-206-000	Office of Court Information Systems Coordinator— Federal.	
73297-970-207-000	Staff Training—Principles of Management Applied to the Administration of Trial Courts—Federal.	
73297-970-208-000	Experimental Bail Projects—Federal.	
73297-970-209-000	National Judicial Conference, Louisiana State University —Federal.	
73297-970-210-000	Education for Criminal Justice Personnel—Federal.	
73297-970-211-000	Consolidated Training Courses—Federal.	
73297-970-212-000	American Bar Association—Standards for Criminal Jus- tice Materials for Training Program—Federal.	
73297-970-213-000	Programs for Improved Training of Probation Person- nel—Federal.	
73297-970-214-000	Appellate Staff Project—Federal.	
73297-970-215-000	Judicial Information System—Federal.	
73297-970-216-000	Assistance to Trial Court Administrators—Federal.	
73297-970-245-000	EEA High Impact Program—Federal.	
	Total Appropriation, General State Operations	<u><u>\$999,373,687</u></u>

STATE AID

Account No.

STATE AID.

DEPARTMENT OF LAW AND PUBLIC
SAFETY.

160-150. Division of Consumer Affairs—State Aid.

160-150-845	For payment of fees to counties and municipalities from the sale of solid fuel licenses in accordance with the provisions of R. S. 51:8-13, approximating	\$1,800
160-150-846	For payment of fees to counties and municipalities from the sale of poultry licenses in accordance with the provisions of R. S. 4:11-48, approximating	200
	Sub-Total Appropriation, Division of Consumer Affairs	<u>\$2,000</u>

190-150. State Law Enforcement Planning Agency—
State Aid.

190-150-845	For 25% of the non-Federal share of Law Enforcement Assistance Act projects undertaken by local governments, in compliance with the Federal Omnibus Crime Control and Safe Streets Act	\$1,000,000
	Sub-Total Appropriation, State Law Enforcement Planning Agency	<u>\$1,000,000</u>
	Total Appropriation, Depart- ment of Law and Public Safety	<u><u>\$1,002,000</u></u>

DEPARTMENT OF THE TREASURY.

Administrative Division.

210-150. Storm Relief Fund—State Aid.

210-150-845 The unexpended balance as of June 30, 1973 in this account is hereby appropriated.

Division of Taxation.

240-150. Payment to Counties (Five Per Centum Inheritance Taxes)—State Aid.

240-150-845 Payment to Counties (5% of Inheritance Taxes) R. S. 54:33-10 \$3,500,000

There are hereby appropriated such additional funds as may be required for payments to each county pursuant to R. S. 54:33-10.

241-150. County Boards of Taxation—State Aid.

Salaries:

241-150-111 Members (69) \$433,125

245-150. Payments to Municipalities.

(In Lieu of Railroad Property Tax)—State Aid.

245-150-845 State Aid to certain municipalities in which railroad property is located, pursuant to C. 54:29A-2 et seq. \$9,429,111

Amount due from the assessment of Class II railroad property as adjusted (\$6,887,272)

Less: Amount of Class II Railroad Property Tax unpaid (6,776,430)

Anticipated collections from Class II Railroad Property Tax 110,842

Sub-Total Appropriation ... \$9,318,269

Account No.

In addition to the amount hereinabove, there are hereby appropriated such additional sums as may be required for the payment of State aid to certain municipalities in which railroad property is located pursuant to C. 54:29A-2 et seq.

246-150. Payments to Municipalities (In Lieu of Business Personalty Tax)—State Aid.

246-150-845 There shall be distributed to or reserved for the several municipalities such sums as may be derived from the taxes received pursuant to C. 54:11D-1.

247-150. Distribution of 10% of Net Sales Tax Revenues to Municipalities—State Aid.

247-150-845	Distribution of Sales Tax revenues to municipalities, pursuant to C. 54:32B-30 et seq.	\$25,000,000
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248-150. Reimbursement to Municipalities for Senior Citizens' Tax Deduction—State Aid.

248-150-845	State reimbursement to municipalities for one-half of the senior citizens' tax deduction pursuant to C. 54:4-8.40 et seq.	\$14,500,000
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There are hereby appropriated such additional sums as may be required to comply with C. 54:4-8.40 et seq.

Division of Pensions.

295-150. Consolidated Police and Firemen's Pension Fund—State Aid.

295-150-850	State contribution pursuant to the provisions of R. S. 43:16-1 et seq. . . .	\$4,345,740
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Total Appropriation, Department of the Treasury	\$57,097,134
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310. DEPARTMENT OF CIVIL SERVICE.

Personnel Management.

75500. Merit System Administration—State Aid.

75530. Public Career Service Betterment	\$225,000
	<hr/>

Extraordinary:

75530-310-152-845	Community Development Training (\$225,000)
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Total Appropriation, Department of Civil Service	\$225,000
	<hr/> <hr/>

360. DEPARTMENT OF HEALTH.

Personal Health.

22200. Parental and Child Health Services—State Aid.

22210. Parental and Child Health.

Extraordinary:

22210-360-150-860	Hospitalization and convalescent care .. (\$1,138,000)
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22210-360-150-861	Appliances	(40,000)
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Total Appropriation, Parental and Child Health Services—State Aid	\$1,178,000
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The unexpended balance as of June 30, 1973 in this account is hereby appropriated.

The sum hereinabove shall be available for the payment of bills applicable to prior years.

Account No.

Community Health Programs.

23200. Local Health Services—State Aid.

23210. Local Health Services.

	Salaries:	
23210-360-150-120	Officers and employees(	\$134,777)
	Materials and Supplies:	
23210-360-150-210	Printing and office ... (	\$900)
	Services Other Than Personal:	
23210-360-150-301	Travel	\$500)
23210-360-150-341	Rent—Central Motor	
	Pool	6,125)
23210-360-150-365	Staff training	600)
	Maintenance of Property:	
	Recurring—	
23210-360-150-410	Office equipment ... (	\$50)
	Extraordinary:	
23210-360-150-863	State aid for basic health services, pursuant to C. 26:2F-4(	\$525,000)
23210-360-150-864	Special projects and development, pursuant to C. 26:2F-7 ... (	200,000)
23210-360-150-865	State equalization aid for local health, pursuant to C. 26:2F-6(	3,405,000)
	Total Appropriation, Local Health Services—State Aid	<u>\$4,272,952</u>
23210-360-150-000	The unexpended balance as of June 30, 1973 in this account is hereby appropriated.	
	The capitation is hereby set at \$2.00 for the calendar year 1974 for the purposes prescribed in C. 26:2F-1 et seq.	
	Total Appropriation, Department of Health	<u><u>\$5,450,952</u></u>

**400. DEPARTMENT OF ENVIRONMENTAL
PROTECTION.**

State Aid Programs.

41300. Resource Management.

41310. Water Supply Management.

Extraordinary:

41310-400-150-855 Passaic River basin
flood control proj-
ects, pursuant to
C. 58:16B-1 et seq.. (\$1,317,000)

Sub-Total Appropriation ... \$1,317,000

41330. Marine Lands Management.

Extraordinary:

41330-400-151-855 Control of obnoxious
aquatic vegetation
in State-controlled
lakes (\$25,000)

41330-400-156-855 Shore protection proj-
ects, pursuant to
C. 12:6A-1 et seq.,
contingent upon no
less than 25% par-
ticipation by local
governments—State
share (1,975,000)

41330-400-152-855 To reconstruct and
raise the elevation
of the dike at the
Repaupo Creek
Watershed, contin-
gent upon the bal-
ance of the cost to
be paid from non-
State fund sources . (200,000)

41330-400-154-855 To establish an emer-
gency flood control
project in Penn-

Account No.

sauken Township including but not limited to diking and bulkheading of streams in the area, as the Commissioner may deem necessary, to eliminate the flooding problem ... (150,000)

Sub-Total Appropriation ...	\$2,350,000
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From the amount provided herein for Shore protection projects, pursuant to C. 12:6A-1 et seq., a sum not to exceed \$100,000 shall be made available, without matching, for exploratory work to locate borrow material for beachfill, to protect the beach and property at State-owned parks and to maintain and repair existing shore protection jetties and groins heretofore constructed with State aid.

41340. Solid Waste Management.

41340-400-150-855	<p>Extraordinary: Grants for solid waste management programs (\$50,000)</p>
	Sub-Total Appropriation ... \$50,000
	Total Appropriation, Resource Management \$3,717,000

The unexpended balance as of June 30, 1973 in this account is hereby appropriated.

46100. Recreation Opportunities.

46120. Recreational Boating.

Salaries:

46120-400-150-120	Officers and employees	(\$262,348)
46120-400-150-120	Positions transferred from another sub- category	(9,496)

Materials and Supplies:

46120-400-150-207	Fuel and utilities	(\$3,000)
46120-400-150-210	Printing and office	(2,100)
46120-400-150-220	Vehicular	(5,000)
46120-400-150-225	Household and secu- rity	(700)
46120-400-150-228	Clothing	(1,380)
46120-400-150-240	Education	(300)
46120-400-150-245	Other	(3,500)

Services Other Than Personal:

46120-400-150-301	Travel	(\$3,500)
46120-400-150-302	Telephone	(1,500)
46120-400-150-306	Household and secu- rity	(1,000)
46120-400-150-307	Advertising	(200)
46120-400-150-321	Postage	(1,500)
46120-400-150-341	Rent—Central Motor Pool	(3,500)

Maintenance of Property:

Recurring—

46120-400-150-405	Buildings and grounds	(\$500)
46120-400-150-410	Office equipment	(300)
46120-400-150-420	Vehicular equipment	(5,500)
46120-400-150-425	Household and secu- rity equipment	(200)
46120-400-150-445	Other equipment	(1,000)

Non-Recurring and Replacements—

46120-400-150-470	Vehicular equipment	(\$3,000)
46120-400-150-495	Other equipment	(2,500)

Account No.

	Extraordinary:	
46120-400-150-855	Construction, maintenance, improvement and dredging of inland waterways; bulkheading and dredging at State marinas; and dredging State-controlled lakes	(\$250,000)
	Additions and Improvements:	
46120-400-150-745	Other equipment	(\$700)
	Total Appropriation, Recreation Opportunities	<u>\$562,724</u>
46120-400-150-000	The unexpended balance as of June 30, 1973 in this account is hereby appropriated.	

49100. Department Management.

49110. Department Management and Administrative Services.

	Extraordinary:	
49110-400-150-855	For transfer to the Agricultural Experiment Station for airplane spraying in counties bordering on the Atlantic Ocean and Delaware Bay and in such other counties as the State Mosquito Control Commission may designate	(\$150,000)
49110-400-151-855	For transfer to the Agricultural Experiment Station for mosquito control and extermination, pursuant to C. 29:9-12.6(	350,000)

Account No.

49110-400-152-855	For transfer to the Agricultural Experiment Station for mosquito control on State-owned land .. (	25,000)
49110-400-153-855	Aid to local environ- mental agencies, pursuant to P. L. 1972, c. 49	(100,000)
Total Appropriation, Depart- ment Management		<u>\$625,000</u>
The unexpended balance as of June 30, 1973 in this account is hereby appropriated.		
Total Appropriation, Depart- ment of Environmental Protection		<u>\$4,904,724</u>

DEPARTMENT OF EDUCATION.

State Aid Programs.

31100. Financial Assistance to Local School Districts.

31101. General Formula State Aid—Minimum,
Equalization, and Additional.

Grants-in-Aid:

31101-500-152-801	State school aid (N. J. S. 18A :58-1 et seq.) formula foundation, equal- ization, minimum . (\$188,687,786)
31101-500-152-805	Equalization and in- centive aid (N. J. S. 18A :58-1 et seq.) . (128,398,329)
Sub-Total Appropriation ... <u>\$317,086,115</u>	

Of the amount hereinabove included
for Equalization and Incentive Aid
(N. J. S. 18A :58-1 et seq.), not more
than \$200,000 may be used for ad-
ministrative expenses resulting
from implementation of the Equal-
ization and Incentive Aid Program.

Account No.

31102. County Audio-Visual Aid.

	Materials and Supplies:	
31102-500-150-245	Other	(\$1,000)
	Services Other Than Personal:	
31102-500-150-301	Travel	(\$1,000)
31102-500-150-341	Rent—Central Motor Pool	(1,000)
	Grants-in-Aid:	
31102-500-156-801	County audio-visual aid centers	(\$100,000)
	Sub-Total Appropriation ...	<u>\$103,000</u>

31104. School Building Aid.

	Salaries:	
31104-500-150-120	Officers and employees	(\$23,063)
	Grants-in-Aid:	
31104-500-153-801	School building aid ..	(\$19,822,271)
31104-500-153-802	School building aid debt service	(9,645,702)
31104-500-153-803	Equalization and in- centive building aid (N. J. S. 18A:58-1 et seq.)	(10,581,937)
	Sub-Total Appropriation ...	<u>\$40,072,973</u>

31104-500-153-802 The unexpended balance as of June 30, 1973 in the Grants-in-Aid School Building Aid Debt Service account is hereby appropriated for the same purpose.

31105. Pupil Transportation.

	Salaries:	
31105-500-150-120	Officers and employees	(\$115,712)
	Services Other Than Personal:	
31105-500-150-301	Travel	(\$9,000)
31105-500-150-341	Rent—Central Motor Pool	(3,000)

Account No.

	Grants-in-Aid:	
31105-500-152-802	Transportation	(\$40,767,618)
31105-500-152-803	Computerized bus scheduling	(400,000)
	Sub-Total Appropriation ...	<u>\$41,295,330</u>

31106. Aid to Non-Public Education.

	Grants-in-Aid:	
31106-500-165-801	Aid to non-public education	(\$19,500,000)
	Sub-Total Appropriation ...	<u>\$19,500,000</u>

31106-500-165-801 The unexpended balance as of June 30, 1973 in the Grants-in-Aid to Non-Public Education account is hereby appropriated for the same purpose.

31107. Aid for Children Resident in Institutions.

	Grants-in-Aid:	
31107-500-160-801	Children resident in institutions	(\$740,539)
31107-500-162-801	Children resident on State-owned prop- erty	(397,412)
	Sub-Total Appropriation ...	<u>\$1,137,951</u>

31108. Aid for Public School Safety.

	Grants-in-Aid:	
31108-500-161-801	Public School Safety Act	(\$2,268,038)
	Sub-Total Appropriation ...	<u>\$2,268,038</u>

*Account No.***31110. Special Education.**

	Salaries:	
31110-500-150-120	Officers and employees(	\$322,217)
	Grants-in-Aid:	
31110-500-152-804	Special education program	(\$53,375,736)
	Sub-Total Appropriation ...	<u>\$53,697,953</u>

31111. Adult and Continuing Education.

	Salaries:	
31111-500-150-120	Officers and employees(	\$217,305)
	Grants-in-Aid:	
31111-500-154-801	Evening school for foreign-born resi- dents	(\$150,000)
31111-500-155-801	High school equiva- lency	(1,130,000)
31111-500-163-801	Adult education	(824,708)
31111-500-163-802	Adult literacy	(889,000)
	Sub-Total Appropriation ...	<u>\$3,211,013</u>

31112. Emergency Aid.

	Grants-in-Aid:	
31112-500-152-803	Emergency Fund	(\$200,000)
	Sub-Total Appropriation ...	<u>\$200,000</u>

31113. Innovative Projects.

	Extraordinary:	
31113-500-150-503	Innovative educa- tional grants	(\$400,000)
	Sub-Total Appropriation ...	<u>\$400,000</u>

	Total Appropriation Finan- cial Assistance to Local School Districts	<u>\$478,972,373</u>
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Account No.

31200. General Assistance Programs for
Public Schools.

31210. Curriculum Services.

Salaries:	
31210-500-150-120	Officers and employees(\$376,358)
Services Other Than Personal:	
31210-500-150-301	Travel .....( \$15,000)
Extraordinary:	
31210-500-150-610	Interest on public buildings construc- tion bonds—Act of 1968(\$1,297,504)
<hr/>	
Sub-Total Appropriation ... \$1,688,862	
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31250. County Superintendent's Offices.

Salaries:	
31250-500-150-119	County Superintend- ents(\$554,972)
31250-500-150-120	Officers and employees(809,889)
Materials and Supplies:	
31250-500-150-240	Education .....( \$3,203)
Services Other Than Personal:	
31250-500-150-301	Travel(\$64,997)
<hr/>	
Sub-Total Appropriation ... \$1,433,061	
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Total Appropriation, General Assistance Programs for Public Schools \$3,121,923	
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32100. Programs for the Disadvantaged and
Handicapped.

32110. Programs for the Disadvantaged and
Handicapped.

Grants-in-Aid:	
32110-500-150-801	Pilot project for pre- school education for the handicapped ... (\$500,000)
<hr/>	
Sub-Total Appropriation ... \$500,000	
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Account No.

32120. Model Cities.

	Extraordinary:		
32120-500-150-500	Model cities	(\$100,000)
	Sub-Total Appropriation ...		<u>\$100,000</u>

32140. Urban Education Corps.

	Salaries:		
32140-500-150-120	Officers and employees(		\$112,132)
	Extraordinary:		
32140-500-150-500	Urban education corps(		\$50,000)
	Sub-Total Appropriation ...		<u>\$162,132</u>
	Total Appropriation, Pro-		
	grams for the Disadvan-		
	tagged and Handicapped...		<u>\$762,132</u>

32400. Programs for School Nutrition.

32410. School and Non-School Nutrition Programs.

	Salaries:		
32410-500-150-120	Officers and employees(		\$48,475)
	Materials and Supplies:		
32410-500-150-210	Printing and office ... (		\$1,600)
	Services Other Than Personal:		
32410-500-150-301	Travel .....	(	\$2,500)
32410-500-150-302	Telephone .....	(	2,117)
32410-500-150-321	Postage .....	(	2,538)
32410-500-150-341	Rent—Central Motor		
	Pool .....	(	2,000)
	Grants-in-Aid:		
32410-500-164-801	State school lunch aid(		\$6,090,173)
	Total Appropriation, Pro-		
	grams for School Nutrition		<u>\$6,149,403</u>

32410-500-164-801 The unexpended balance as of June 30, 1973 in the Grants-in-Aid State School Lunch Aid account is hereby appropriated for the same purpose.

Account No.

32500. Career Development.

32510. General Vocational Education.

Extraordinary:

32510-500-150-506 Career development . (\$1,684,000)

Grants-in-Aid:

32510-500-158-801 Vocational education . (\$3,500,000)

32510-500-168-801 Work-study program . (400,000)

For new and extension
of vocational educa-
tion programs on a
2/1, State/local
matching basis:

32510-500-150-800	}	Cooperative vo- cational educa- tion Health careers occupations . . Employment ori- entation for the Disadvan- taged and Handicapped . . Shop and labora- tory improve- ment in urban schools Vocational cur- riculum de- velopment services	(1,400,000)
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Sub-Total Appropriation . . . \$6,984,000

32520. Aid for Part-time County Vocational Schools.

Grants-in-Aid:

32520-500-150-801 District and regional
vocational schools . (\$1,613,315)

Sub-Total Appropriation . . . \$1,613,315

Account No.

32550. Manpower Development and Training.

	Grants-in-Aid:	
32550-500-169-801	Manpower develop- ment and training— State share	(\$271,000)
	Sub-Total Appropriation . . .	<u>\$271,000</u>
	Total Appropriation, Career Development	<u>\$8,868,315</u>

34200. Programs for the State Library and
Historical Commission.

34210. State Library and Historical Commission.

	Salaries:	
34210-520-150-120	Officers and employees (	\$99,527)
	Materials and Supplies:	
34210-520-150-210	Printing and office . . . (	\$5,000)
34210-520-150-243	Library books . . . . . (	13,000)
	Services Other Than Personal:	
34210-520-150-301	Travel . . . . . (	\$3,000)
34210-520-150-302	Telephone . . . . . (	5,500)
34210-520-150-308	Subscriptions and memberships . . . . . (	6,764)
34210-520-150-321	Postage . . . . . (	1,000)
34210-520-150-324	Official reception . . . (	500)
34210-520-150-345	Rent—Other . . . . . (	500)
34210-520-150-360	Education . . . . . (	2,000)
34210-520-150-365	Staff training . . . . . (	400)
	Maintenance of Property:	
	Recurring—	
34210-520-150-410	Office equipment . . . (	\$400)
	Extraordinary:	
34210-520-150-501	Senator James F. Murray, Jr., His- torian Fund . . . . . (	\$25,000)
34210-520-150-502	Workshops . . . . . (	10,000)
34210-520-150-509	Research library con- tracts . . . . . (	321,000)

Account No.

	Additions and Improvements:	
34210-520-150-710	Office equipment	(\$1,500)
	Grants-in-Aid:	
34210-520-150-801	State aid for certain libraries	(\$8,600,000)
	Total Appropriation	<u>\$9,095,091</u>
	34300. Programs for the State Museum and New Jersey School of the Arts.	
	34310. State Museum and New Jersey School of the Arts.	
	Extraordinary:	
34310-530-150-500	Newark Museum Association	(\$385,000)
	Total Appropriation	<u>\$385,000</u>
	39200. General Support.	
	39220. Other General Support.	
	Materials and Supplies:	
39220-500-150-210	Printing and office	(\$103,000)
	Services Other Than Personal:	
39220-500-150-302	Telephone	(\$23,000)
39220-500-150-321	Postage	(6,000)
39220-500-150-326	Data Processing	(500)
	Maintenance of Property:	
	Recurring—	
39220-500-150-410	Office equipment	(\$1,000)
	Total Appropriation, Gen- eral Support	<u>\$133,500</u>
	Sub-Total Appropriation	<u>\$507,487,737</u>
39220-500-150-000	The unexpended balance as of June 30, 1973, in the remaining Grants-in-	

Account No.

Aid accounts, not to exceed \$250,000, is hereby appropriated; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

39297-500-250-000 School Lunch Program—Federal.
 39297-500-251-000 School Milk Program—Federal.
 39297-500-252-000 Emergency Food Services—Federal.

31100. Financial Assistance to Local School Districts.
 501-150. Employee Benefits—Public School Teachers and College Faculties.

31103. Teachers' Pension and Annuity Fund.

Grants-in-Aid:

	State contribution to Teachers' Pension and Annuity Fund:	
	Normal contribution (\$48,845,702)	
	Accrued liability .. (25,435,494)	
31103-501-150-801	Payment on behalf of local employee veterans appointed after January 1, 1955 .. (186,810)	
31103-501-150-802	Premium for non-contributory insurance .. (6,900,594)	
31103-501-150-803	Social Security Tax (63,320,000)	
31103-501-150-804	Pension Increase Act .. (8,838,000)	
	Total Appropriation	<u>\$153,526,600</u>

31103-501-150-803 The unexpended balance as of June 30, 1973 in the Social Security Tax account is hereby appropriated.

The sum appropriated for the Social Security Tax shall be available for the payment of such tax applicable to the prior fiscal year.

Account No.

Any adjustment in the Premium for non-contributory insurance shall be reflected in the appropriation for Normal contribution.

Notwithstanding the provisions of any other law, the sum appropriated for the State Contribution to Teachers' Pension and Annuity Fund may be paid to the Fund as follows: $\frac{1}{2}$ of such sum may be paid on July 1, 1973 and $\frac{1}{2}$ of such sum may be paid not later than January 1, 1974, together with any earnings received from the investment or deposit of such sum during the period July 1, 1973 through the date of such payment.

31103-501-150-804 The unexpended balance as of June 30, 1973 in the Pension Increase Act account is hereby appropriated.

The sum in the Pension Increase Act account shall be available for the payment of such increase applicable to the prior fiscal year.

Total Appropriation, Department of Education \$661,014,337

31103-501-450-000 **Non-Contributory Group Insurance Premium Fund.**

Of the amount hereinabove appropriated to the Department of Education, the sums hereinafter set forth are hereby appropriated from the State Lottery Fund:

Career development	\$1,684,000
Innovative education grants	300,000
State School Aid:	
School building aid debt service . .	2,719,702
Pupil transportation aid	5,276,618
Public School Safety Act	768,038
Special education program	11,410,736
Vocational education	200,000

Account No.

District and regional vocational schools	413,315
New and extended vocational education	1,400,000
Pre-school education for the handicapped	500,000
	<hr/>
Total Appropriation from State Lottery Fund	\$24,672,409
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540. DEPARTMENT OF HIGHER EDUCATION.

39000. Department Management and General Support.

540-150. Educational Purposes—State Aid.

39210. Support Services.

Extraordinary:

State Aid Grants for County Colleges—

39210-540-150-801	Capital projects ... (\$1,539,000)
39210-540-150-802	Operational costs .. (31,006,408)
39210-540-150-803	Additional State aid grants to the several counties for operational costs of county colleges at the rate of \$50 per equated full-time student to be applied toward reduction of the county tax rate .. (2,500,000)
39210-540-152-801	Schools of professional nursing (1,860,000)
39210-540-154-801	Debt service required pursuant to N. J. S. 18:64A-22 (500,000)
39210-540-155-801	Schools for industrial education (90,000)
39210-540-156-801	Aid to independent colleges and universities, pursuant

Account No.

	to N. J. S. 18A:72B-1 (7,000,000)	
39210-540-150-611	Interest on Public Buildings Construc- tion Bonds—P. L. 1968, c. 128 (2,217,604)	
39210-540-150-619	Interest on Higher Education Construc- tion Bonds—P. L. 1971, c. 164 (275,070)	
	Total Appropriation, De- partment of Higher Educa- tion	<u>\$46,988,082</u>
39210-540-154-801	The unexpended balance as of June 30, 1973 in the Debt service account is hereby appropriated for the same purpose.	
39210-540-156-801	The unexpended balance as of June 30, 1973 in the Aid to independent colleges and universities account is hereby appropriated for the same purpose.	
	An amount, not to exceed \$50,000 in the Aid to independent colleges and universities account is hereby appropriated for administrative expenses.	
39210-540-150-800	All other unexpended balances as of June 30, 1973 in this account are hereby appropriated.	
	In computing the State support for operational costs for any county college or any county-assisted junior college, there shall be ex- cluded from the total operational costs of such college that portion of salary costs which may result from any salary schedule adopted by the college which is higher than the salary schedule in effect during the same fiscal (academic) year for the New Jersey State colleges.	

Account No.

The sum hereinabove shall be available for the payment of obligations applicable to prior fiscal years.

Of the amount hereinabove appropriated to the Department of Higher Education, the sum hereinafter set forth is hereby appropriated from the State Lottery Fund:

County College operation costs including provision for 4,323 additional students	\$2,258,408
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Total Appropriation from State Lottery Fund	\$2,258,408
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DEPARTMENT OF TRANSPORTATION.

Construction of Transportation Facilities.

61200. Public Transportation Facilities—State Aid.

61205. Grade Crossing Projects.

Extraordinary:

61205-600-150-810	For the public share of the cost to eliminate grade crossings and for other projects, pursuant to C. 48:12-49.1 et seq. (\$2,000,000)	\$2,000,000
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Total Appropriation, Public Transportation Facilities .	\$2,000,000
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61205-600-150-810	The unexpended balance as of June 30, 1973 in this account is hereby appropriated.
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Account No.

61500. Local Highway Facilities—State Aid.

61508. State Aid Road System Projects.

Extraordinary:

61508-620-154-810	Construction or reconstruction of municipal roads on the basis of \$100,000 per county, pursuant to C. 27:15-1.14	(\$2,100,000)
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61508-620-156-810	Reconstruct county and municipal roads, pursuant to C. 27:13-10 et seq.	(200,000)
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61508-620-150-800	{ Extraordinary State aid for county highways, pursuant to P. L. 1966, c. 33 . Extraordinary State aid for municipal highways, pursuant to P. L. 1966, c. 33 . State aid for county and municipal highways, pursuant to C. 27:13A-1 et seq.	(8,500,000)
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Sub-Total Appropriation . . .	<u>\$10,800,000</u>
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61510. Federal Aid Urban System.

Extraordinary:

61510-620-150-810	Federal Aid Urban System Highway Projects	(\$3,186,575)
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Sub-Total Appropriation . . .	<u>\$3,186,575</u>
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*Account No.***61513. County and Municipal Aid Highway Projects.**

61513-620-151-810	Construction, reconstruction, maintenance and repair, operation, policing, and lighting of county roads and bridges; for the payment of principal and interest of obligations heretofore incurred for any of such purposes and for the extension of the county highway system, pursuant to C. 52:27B-20 (\$8,000,000)
61513-620-152-810	Construction, reconstruction and repair of county roads and bridges on the basis of \$55,000 per county, pursuant to R. S. 27:14-1 (1,155,000)
61513-620-153-810	Construction, reconstruction, grading, drainage, maintenance, lighting or repair of municipal roads, pursuant to R. S. 27:15-1. (4,500,000)
61513-620-155-810	County and municipal aid for lighting (200,000)
	<u>Sub-Total Appropriation . . . \$13,855,000</u>
61197-620-200-810	Secondary and Feeder Roads—Federal.
61197-620-201-810	Federal Aid Receivable—Highway—Topics.
61197-620-202-810	Federal Aid Receivable—Highway—Rural.
61197-620-203-810	Federal Aid Receivable—Urban Systems Local.

Account No.

61509. Construction Engineering.

	Salaries:	
61509-620-150-120	Officers and employees(	\$1,135,808)
	Materials and Supplies:	
61509-620-150-210	Printing and office ... (	\$5,000)
61509-620-150-225	Household and secu-	
	rity	(280)
61509-620-150-245	Other	(5,900)
	Services Other Than Personal:	
61509-620-150-301	Travel	(\$10,000)
61509-620-150-302	Telephone	(11,350)
61509-620-150-306	Household and secu-	
	rity	(920)
61509-620-150-307	Advertising	(1,950)
61509-620-150-321	Postage	(6,175)
	Sub-Total Appropriation ...	\$1,177,383
	Total Appropriation, Local Highway Facilities	\$29,018,958
61508-620-150-000	The unexpended balance as of June	
61509-620-150-000	30, 1973 in this account is hereby	
61510-620-150-000	appropriated.	
61513-620-150-000	Total Appropriation, Depart-	
	ment of Transportation ...	\$31,018,958

Any appropriation herein or heretofore made for projects and programs within the purview of C. 54:8A-1 et seq. (Emergency Transportation Tax Act) shall first be charged to the Transportation Fund established in such act.

Any appropriation herein or heretofore made for projects and programs within the purview of C. 54:8A-58 et seq. (Transportation Benefits Tax Act) shall first be charged to the Transportation Benefits Fund established in such act.

Account No.

**DEPARTMENT OF INSTITUTIONS AND
AGENCIES.**

Administration—General.

700-150. Veterans' Services—State Aid.

700-150-801	Veterans' Orphans Fund—Educa- tional	\$160,500
700-150-835	Payment to Blind Veterans	63,750
700-150-836	Payment to Paraplegic and Hemi- plegic Veterans	185,750
	Sub-Total Appropriation ...	\$410,000

700-150-000 The unexpended balance as of June 30, 1973 in this account is hereby appropriated.

700-151. County Tuberculosis Hospitals—State Aid.

For the support of patients in county
tuberculosis hospitals, pursuant
to R. S. 30:9-54:

700-151-821	Bergen	} \$5,000
700-151-822	Camden	
700-151-823	Essex	
700-151-824	Hudson	
700-151-826	Middlesex	
700-151-829	Passaic	
	Sub-Total Appropriation ...	\$5,000

700-151-000 The unexpended balance as of June 30, 1973 in this account is hereby appropriated.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

Account No.

700-152. Special Aid—State Aid.

700-152-820	For payment to the Hudson County Board of Chosen Freeholders for additional emergency aid to Meadowview Hospital for expenditures pursuant to the provisions of P. L. 1972, c. 213 as they apply to said hospital	\$500,000
700-152-820	The unexpended balance as of June 30, 1973 in this account is hereby appropriated.	
	Total Appropriation, Administration—General	\$915,000

Division of Medical Assistance and Health Services.

714-150. Medical Assistance—State Aid.

714-150-835	For the purpose of making payments for the State share of Medical Assistance, pursuant to C. 30:4D-1 et seq.	\$172,273,000
714-151-835	Initial implementation costs of P. L. 92-603	16,000,000
	Total Appropriation	\$188,273,000

The unexpended balance as of June 30, 1973 in this account, including the State net share of reimbursement, and the net balance remaining after full payment of sums due the Federal government of all funds recovered under C. 30:4D-1 et seq., during the fiscal year ending June 30, 1973, and in addition thereto, all such funds recovered under C. 30:4D-1 et seq., during the fiscal year ending June 30, 1974, are hereby appropriated.

Account No.

The sum hereinabove shall be available for the payment of bills applicable to prior fiscal years.

714-150-835 So much of the sums received by the various State institutions from payments made pursuant to C. 30:4D-1 et seq., that represents the State share of medical assistance, not otherwise anticipated, is hereby appropriated to the Division of Medical Assistance and Health Services for the purpose of making further payments for the State share of medical assistance pursuant to C. 30:4D-1 et seq.

Reimbursements for services provided for recipients of other jurisdictions, as established by interstate agreements, which represent the State share of medical assistance are appropriated to the Division of Medical Assistance and Health Services for the purpose of making further payments of medical assistance, pursuant to C. 30:4D-1 et seq.

Of the \$16,000,000 for Initial implementation costs of P. L. 92-603, an amount not to exceed \$500,000 may be used for administrative costs.

714-150-000 Recoveries—Medical Assistance.

714-250-000 Medical Assistance—Federal.

Division of Public Welfare.

715-150. Old Age Assistance—State Aid.

715-150-835 For the purposes of making payments for the State share of Old Age Assistance, pursuant to R. S. 44:7-25 \$7,600,000

The unexpended balance as of June 30, 1973 in this account, including

the State net share of reimbursement, and the net balance remaining after full payment of sums due the Federal government of all funds recovered under R. S. 44:7-14 during the fiscal year ending June 30, 1973, and in addition thereto, all such funds recovered under R. S. 44:7-14 during the fiscal year ending June 30, 1974 are hereby appropriated.

The sum hereinabove shall be available for the payment of bills applicable to prior fiscal years.

715-150-000 Recoveries—Assistance Programs.

715-151. General Assistance—State Aid.

715-151-835 For the purpose of making payments to municipalities for the State share of the cost of General Assistance, pursuant to C. 44:8-134 \$19,262,000

The unexpended balance as of June 30, 1973 in this account, together with receipts from State administered towns during fiscal year 1973-74, are hereby appropriated.

The sums hereinabove shall be available for the payment of bills applicable to prior fiscal years.

715-152. Disability Assistance—State Aid.

715-152-835 For the purpose of making payments for the State share of Assistance to the Permanently and Totally Disabled, pursuant to C. 44:7-38 et seq. \$11,600,000

The unexpended balance as of June 30, 1973 in this account, including the State net share of reimbursement, and the net balance remaining

Account No.

after full payment of sums due the Federal government of all funds recovered under R. S. 44:7-14 during the fiscal year ending June 30, 1973 and in addition thereto, all such funds recovered under R. S. 44:7-14 during the fiscal year ending June 30, 1974 are hereby appropriated.

The sum hereinabove shall be available for the payment of bills applicable to prior fiscal years.

715-153. Dependent Children Assistance—State Aid.

715-153-835	For the purpose of making payments for the State share of cost of Dependent Children Assistance, pursuant to C. 44:10-4 et seq.	<u>\$135,500,000</u>
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The unexpended balance as of June 30, 1973 in this account, including the State net share of reimbursement, and the net balance remaining after full payment of sums due the Federal government of all funds recovered under C. 44:10-4 et seq., during the fiscal year ending June 30, 1973, and in addition thereto, all such funds recovered under C. 44:10-4 et seq., during the fiscal year ending June 30, 1974 are hereby appropriated.

The sum hereinabove shall be available for the payment of bills applicable to prior fiscal years.

A sum not to exceed \$200,000 may be made available from the amount appropriated herein for payment of the State share of costs of fair hearings; provided, however, that the expenditure thereof shall be sub-

ject to transfers as prescribed in section 3 of this act.

715-155. Blind Assistance—State Aid.

715-155-835	For the purpose of making payments for the State share of Blind Assistance, pursuant to C. 30:4B-1 et seq., and C. 30:4C-2 et seq.	\$443,000
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The unexpended balance as of June 30, 1973 in this account, including the State net share of reimbursement, and the net balance remaining after full payment of sums due the Federal government of all funds recovered under C. 30:4B-1 et seq., during the fiscal year ending June 30, 1973 and in addition thereto all such funds recovered under C. 30:4B-1 et seq., during the fiscal year ending June 30, 1974 are hereby appropriated.

The sum hereinabove shall be available for the payment of bills applicable to prior fiscal years.

715-156. Families of the Working Poor Assistance—
State Aid.

715-156-835	For the purposes of making payments for the State share of costs of Families of the Working Poor Assistance, pursuant to C. 44:13-1 et seq.	\$13,720,000
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The unexpended balance as of June 30, 1973 in this account, including the State net share of reimbursement, and the net balance remaining after full payment of sums due the Federal government of all funds re-

Account No.

covered under C. 44:13-1 et seq., during the fiscal year ending June 30, 1973, and in addition thereto, all such funds recovered under C. 44:13-1 et seq., during the fiscal year ending June 30, 1974, are hereby appropriated.

The sum hereinabove shall be available for the payment of bills applicable to prior fiscal years.

Total Appropriation, Division of Public Welfare . . . \$188,125,000

715-250-000 Old Age Assistance—Federal.
 715-250-835 Administration Expenses to Counties (Assistance Programs)—Federal.
 715-252-000 Disability Assistance—Federal.
 715-253-000 Dependent Children Assistance—Federal.
 715-254-000 Medical Assistance for the Aged—Federal.
 715-255-000 Blind Assistance—Federal.
 715-260-000 Cuban Refugee Assistance—Federal.
 715-270-000 Food Stamp Program—Federal.

Division of Youth and Family Services.

717-150. Child Care—State Aid.

717-150-835 For the purpose of making payment for the State share of Child Care costs of children under the care of the Division of Youth and Family Services, pursuant to C. 30:4C-1 et seq. \$13,513,000

The unexpended balance as of June 30, 1973 in this account, including the State net share of reimbursement, and the net balance remaining after full payment of sums due the

Federal government of all funds recovered under C. 30:4C-1 et seq., during the fiscal year ending June 30, 1973 and in addition thereto, all such funds recovered under C. 30:4C-1 et seq., during the fiscal year ending June 30, 1974 are hereby appropriated.

The sum hereinabove shall be available for the payment of bills applicable to prior fiscal years.

Total Appropriation, Division of Youth and Family Services	\$13,513,000
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Division of Mental Health and Hospitals.

770-150. County Mental Hospitals—State Aid.

For the support of Patients in County Mental Hospitals, pursuant to R. S. 30:4-78:

770-150-820	Atlantic	\$350,000
770-150-821	Burlington	368,000
770-150-822	Camden	1,720,000
770-150-823	Cumberland	420,000
770-150-824	Essex	8,580,000
770-150-825	Hudson	4,400,000
770-150-826	Bergen County Geriatric Psychiatric Unit	100,000
	Sub-Total Appropriation ...	\$15,938,000

770-150-000 The unexpended balance as of June 30, 1973 in this account is hereby appropriated.

The sum hereinabove shall be available for the payment of bills applicable to prior fiscal years.

Account No.

770-152. Community Mental Health Services—
State Aid.

770-152-860 For the establishment, development,
improvement, and expansion of
community mental health services . . . \$2,974,704

The unexpended balance as of June
30, 1973 in this account is hereby
appropriated.

These funds shall be available for
training stipends, training pro-
grams and the support of demon-
stration projects in mental health to
the extent that the appropriation
exceeds the funds required for the
aid program; provided, however,
that the expenditure thereof shall
be subject to transfers approved as
prescribed in section 3 of this act.

The sum hereinabove shall be avail-
able for the payment of bills ap-
plicable to prior fiscal years.

Total Appropriation, Divi-
sion of Mental Health and
Hospitals \$18,912,704

Total Appropriation, Depart-
ment of Institutions and
Agencies \$409,738,704

800. DEPARTMENT OF COMMUNITY AFFAIRS.

Administration—State Aid.

42100. Development of Community Programs and
Human Resources.

42110. Human Resources.

Extraordinary:
State and Local Shares
to Match Non-
State Fund
Grants:

Account No.

42110-800-151-845	Economic Opportunity Programs . . .	(\$1,000,000)	
42110-800-151-846	Youth Employment Program	(1,564,356)	
	State Programs in Aid of Local Agencies:		
42110-800-152-845	Model Cities Assistance	(2,600,000)	
42110-800-153-845	Neighborhood Educational Centers, pursuant to C. 18A:54A-1 et seq.	(430,000)	
42110-800-154-845	County offices on Aging, pursuant to C. 40:23-6.38	(205,000)	
42110-800-155-845	Program development	(500,000)	
	Sub-Total Appropriation		<u>\$6,299,356</u>

Appropriations made for State and local shares to match non-State fund grants are hereby made available for expenditure, contingent upon receipt of not less than a like sum from non-State fund sources.

42120. Housing.

Extraordinary:

	Housing and Urban Renewal Demonstration Projects:		
42120-800-151-845	Revolving Housing Development and Demonstration Grant Fund, pursuant to P. L. 1969, c. 64	(\$2,420,000)	
42120-800-152-845	Urban Renewal Assistance, not to exceed 50% of Local share	(780,000)	

Account No.

42120-800-153-845	Code Enforcement and Housing In- spection	(800,000)	
42120-800-154-845	Relocation and Down Payment Assist- ance	(485,000)	
	Sub-Total Appropriation ...		<u>\$4,485,000</u>

42120-800-350-000 Revolving Housing Development and Demonstration Grant Fund.

42120-800-151-845 The unexpended balance as of June 30, 1973 of the Revolving Housing Development and Demonstration Grant Fund account, together with receipts, are hereby appropriated.

Notwithstanding the limitation on Urban renewal assistance not to exceed 50% of local share, any funds advanced under the provisions of C. 52:27D-50, which may subsequently be treated as a grant as therein provided, shall be disregarded in calculating the State 50% contribution toward the local share; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

The amount hereinabove for Code enforcement and housing inspection and the amount in the General State Operations section for Cooperative housing inspection shall be payable from fees and fines derived therefrom and receipts in excess of those anticipated from such fees and fines are hereby appropriated for additional operating costs; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

Account No.

The funds hereinabove for Relocation and down payment assistance shall be applicable to the fiscal year 1973-74 only; provided, however, that the Commissioner, Department of Community Affairs be empowered to continue existing contracts for rent supplements in accordance with the provisions of C. 52:27D-66.

42130. Local Government Services.

Extraordinary:

	State Programs in Aid of Local Agencies:	
42130-800-151-845	Public Service Training—Internships	(\$275,000)
42130-800-152-845	Municipal Staff Interchange Assistance	(18,000)
	To the capital district for municipal services and in lieu of taxes:	
42130-800-153-845	Trenton	(560,000)
42130-800-153-846	Ewing Township	(300,000)
42130-800-154-845	For municipal aid, subject to enabling legislation, to provide assistance to cities with a minimum population of 15,000 and with other qualifying factors	(24,500,000)
42130-800-155-845	To provide assistance to municipalities receiving State municipal aid, so as to improve the safety and cleanliness of neighborhoods; provided, h o w -	

Account No.

42130-800-156-845	<p>ever, that a municipality matches its allocation with an equal amount; and provided, further, that no municipality receives more than \$1.0 million, subject to the enactment of enabling legislation (12,000,000)</p> <p>Municipalities' franchise tax replacement pursuant to P. L. 1972, c. 211 (1,350,000)</p> <p>Continuing Planning Assistance Program:</p>
42130-800-157-845	<p>To assist municipalities with master plans to establish planning as a continuing process; provided, however, that the State share to a municipality with a population of less than 50,000 according to the 1970 census shall not exceed \$3,000 in any given year; and that the State share to a municipality with a population of 50,000 or more according to the 1970 census shall not exceed \$5,000 in</p>

any given year;
 and that the
 State share to
 a county or
 Regional Plan-
 ning A g e n c y
 shall not exceed
 \$5,000 in any
 given year; and
 that each of
 these shall be
 adjusted over a
 6-year period
 from a maxi-
 mum of 50% of
 the cost in the
 first year to 0%
 in the sixth year(136,000)

Sub-Total Appropriation . . . \$39,139,000

42130-800-156-845

The unexpended balance as of June 30, 1973 in the Municipalities franchise tax replacement account is hereby appropriated; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

No funds in the Continuing planning assistance account shall be available for expenditure unless matched by a participating local agency; provided, however, that said limitation shall be inapplicable to planning necessitated by the impact of any development or construction, or the removal of construction thereof, by any State agency, State authority or Federal agency; and provided that all participating local agencies shall conform with technical standards and procedures established by, and be under contract

Account No.

with, the Department of Community Affairs.

The unexpended balance as of June 30, 1973, not to exceed \$400,0000, excluding the Continuing planning assistance account is hereby appropriated.

42190. Management and General Support.

Salaries:

42190-800-150-120 Officers and employees(\$482,994)

Materials and Supplies:

42190-800-150-210 Printing and office ... (\$8,400)

Services Other Than Personal:

42190-800-150-301 Travel (\$7,000)

42190-800-150-302 Telephone (12,000)

42190-800-150-306 Household and security (750)

42190-800-150-307 Advertising (800)

42190-800-150-308 Subscriptions and memberships (500)

42190-800-150-309 Legal and investigative (1,000)

42190-800-150-321 Postage (3,150)

42190-800-150-341 Rent—Central Motor Pool (10,000)

42190-800-150-345 Rent—Other (5,000)

Maintenance of Property:

42190-800-150-460 Non-Recurring and Replacements—Office equipment ... (\$100)

Sub-Total Appropriation ... \$531,694

Interest on Bonds—State Aid

42190-800-150-605 Interest on State Housing Assistance Bonds—P. L. 1968, c. 127 \$668,300

Total Appropriation, Department of Community Affairs \$51,123,350

Account No.

970. THE JUDICIARY.

Judicial Affairs.

73100. Court Operations—State Aid.

73130-970--152-845 For amounts to be paid to various counties representing 40% of the salaries of county court judges, pursuant to N. J. S. 2A:3-19 . . . (\$1,468,510)

73130-970-153-845 Reimbursement to counties for the cost of county court judges temporarily assigned to the Superior Court outside their counties, pursuant to C. 2A:3-19.1 (25,000)

73130-970-155-845 To increase the number of county court judges by 5, subject to enactment of enabling legislation (64,000)

Total Appropriation, The Judiciary \$1,557,510

73130-970-150-000 The unexpended balance as of June 30, 1973 in this account is hereby appropriated.

The amount hereinabove shall be available for any deficiency in this account as of June 30, 1973.

Total Appropriation, State Aid \$1,270,120,751

CAPITAL CONSTRUCTION

Account No.

**CAPITAL CONSTRUCTION.
DEPARTMENT OF LAW AND PUBLIC SAFETY.**

110-170. Division of Law.

The unexpended balance as of June 30, 1973 in this account is hereby appropriated.

120-170. Division of State Police.

120-173-751	Capital Construction:	
	Records and identification building.	\$4,992,000

The unexpended balance as of June 30, 1973 in this account is hereby appropriated.

Funds derived from the sale of any lands or buildings held by the Division of State Police are hereby appropriated for the acquisition of other lands, for rehabilitation or improvement of existing installations and for the construction of new buildings for use by the Division of State Police; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

140-170. Division of Motor Vehicles.

The unexpended balance as of June 30, 1973 in this account is hereby appropriated.

Such sum as may be received from the sale or exchange of the Wilson Avenue site in Newark, acquired for a motor vehicle inspection station, for such other site in the City of Newark as may be obtained from

the Housing Authority of Newark or the Newark Industrial Corporation which shall be used for the same purpose is hereby appropriated; provided, however, that said sum shall be applied only to the cost of an inspection station to be built in the City of Newark.

Total Appropriation, Department of Law and Public Safety	\$4,992,000
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DEPARTMENT OF THE TREASURY.

210-170. Administrative Division.

The unexpended balance as of June 30, 1973 in this account is hereby appropriated.

210-100-751	The balance in the Advance Planning and Architectural Services Revolving Fund as of June 30, 1973, together with refunds from appropriations made for such planning, architectural services or construction, are hereby appropriated as a revolving fund for such services related to future building construction by the State, or lease with option-to-buy projects; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.
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230-170. Division of Purchase and Property.

Capital Construction:

230-172-751	Steam boiler and allied equipment, State House	\$210,000
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Sub-Total Appropriation, Division of Purchase and Property	\$210,000
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Account No.

The unexpended balance as of June 30, 1973 in this account is hereby appropriated.

Total Appropriation, Department of the Treasury	<u>\$210,000</u>
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340. DEPARTMENT OF DEFENSE.

Protection Against Natural and Man-Made Hazards.

13100. National Guard and Civil Defense.

Capital Construction:

13120-340-172-751	Salem armory planning	(\$40,000)
13120-340-173-751	Vault construction programs	(94,000)
13120-340-174-751	Intrusion detection systems	(36,000)

Sub-Total Appropriation, National Guard and Civil Defense	<u>\$170,000</u>
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13120-340-170-750 Funds derived from the sale of any buildings or lands held by the Department of Defense are hereby appropriated for the acquisition of other lands, for rehabilitation or improvement of existing installations and for the construction of new buildings for use by the State military or naval services; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

The unexpended balance as of June 30, 1973 in this account is hereby appropriated and any additional Federal aid made available by the Congress for capital construction purposes is hereby appropriated for

Account No.

use by the Department of Defense.
 Total Appropriation, Department of Defense \$170,000

DEPARTMENT OF PUBLIC UTILITIES.

34500. Public Broadcasting.

34520. New Jersey Public Broadcasting Authority.

352-110. Redemption of Bonds.

Capital Construction:

34520-352-110-790 Redemption of Public Building
 Construction Bonds—P. L. 1968,
 c. 128 \$109,000

Such sums as may be received or receivable from the Federal government or received from private donations are hereby appropriated for capital projects as the Authority may recommend and shall not be expended or contracted for without the approval of the Governor.

Total Appropriation, Department of Public Utilities .. \$109,000

360. DEPARTMENT OF HEALTH.

Community Health Programs.

23300. Narcotic and Drug Abuse Control.

23320. Therapeutic Residential School.

360-110. Redemption of Bonds.

Capital Construction:

23320-360-110-790 Redemption of Public Building Construction Bonds—P. L. 1968,
 c. 128 \$87,000

Total Appropriation, Department of Health \$87,000

Account No.

400. DEPARTMENT OF ENVIRONMENTAL
PROTECTION.

41300. Resource Management.

Division of Water Resources.

The unexpended balance as of June 30, 1973 in this account is hereby appropriated.

41310-400-170-750

The proceeds derived from the sale or exchange, based upon fair market value, of State-owned land, and/or buildings heretofore acquired under R. S. 13:13-1 et seq. are hereby appropriated for the acquisition of and/or easement over adjacent lands for the purpose of protecting Delaware and Raritan Canal waterways, the rehabilitation of existing flood guard and towpath embankments and related appurtenances thereto; and for replacing Delaware and Raritan Canal maintenance service centers; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

Division of Fish, Game and Shell Fisheries.

The unexpended balance as of June 30, 1973 in this account is hereby appropriated.

46100. Recreation Opportunities.

Division of Marine Services.

The unexpended balance as of June 30, 1973 in this account is hereby appropriated.

46120-400-170-750

The proceeds derived from the sale or exchange, based upon fair market

Account No.

value, of State-owned land and marinas are hereby appropriated for the acquisition of other lands or for the construction of new buildings to be used by the Division of Marine Services; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

Division of Parks and Forestry.

Capital Construction:

46110-400-170-750	Forests, parks and recreational area development, land acquisition, and historic sites restoration including roads and approaches	\$4,000,000
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The unexpended balance as of June 30, 1973 in this account is hereby appropriated.

46110-400-170-750	The unexpended balance of the proceeds derived since July 1, 1962, from the sale or exchange, based upon the fair market value, of State-owned land heretofore acquired under Title 13 is hereby appropriated for the purpose described in Title 13 and particularly as set forth in C. 13:1-18; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.
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49100. Department Management.

Redemption of Bonds.

Capital Construction:

49130-400-110-790	Redemption of Water Development Bonds —P. L. 1958, c. 35 .. (\$2,500,000)
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Account No.

49130-400-111-790	Redemption of Recreation and Conservation Land Acquisition Bonds—P. L. 1961, c. 46	(2,600,000)	
49130-400-112-790	Redemption of Water Conservation Bonds—P. L. 1969, c. 127	(1,525,000)	
	Total Appropriation, Redemption of Bonds		\$6,625,000
	Total Appropriation, Department of Environmental Protection		<u>\$10,625,000</u>

DEPARTMENT OF EDUCATION.

31200. General Assistance Programs for Public Schools.

31210-500-110-790	Capital Construction: Redemption of Public Building Construction Bonds—P. L. 1968, c. 128		\$399,000
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32500. Career Development.

The unexpended balance as of June 30, 1973 in this account is hereby appropriated.

34100. Programs for the Deaf.

Marie H. Katzenbach School for the Deaf.

34110-535-170-751	Capital Construction: Fire detection system	(\$10,000)	
34110-535-170-752	Roads and approaches	(30,000)	
34110-535-171-751	Renovations, older buildings	(50,000)	

Total Appropriation, Marie H. Katzenbach School for the Deaf	\$90,000
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The unexpended balance as of June 30, 1973 in this account is hereby appropriated.

34300. Programs for the State Museum and
New Jersey School of the Arts.

34310-530-171-751	Capital Construction: Exhibit design and fabrication	\$50,000
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The unexpended balance as of June 30, 1973 in this account is hereby appropriated.

Total Appropriation, Depart- ment of Education	\$539,000
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DEPARTMENT OF HIGHER EDUCATION.

39210. Department Management and General Support.

540-111, 112, 113. Redemption of Bonds.

39210-540-111-790	Capital Construction: Redemption of State Higher Education Bonds—P. L. 1959, c. 10	(\$7,000,000)
39210-540-112-790	Redemption of State Higher Education Construction Bonds —P. L. 1964, c. 142. (	1,000,000)
39210-540-113-790	Redemption of Public Building Construc- tion Bonds—P. L. 1968, c. 128	(2,940,000)

Total Appropriation, Re- demption of Bonds	\$10,940,000
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*Account No.***33970. Higher Education—Institutional Programs.****570-170. Rutgers, The State University.****Capital Construction:**

33970-570-170-751	Redemption of Mortgage	\$250,000
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The unexpended balance as of June 30, 1973 in this account is hereby appropriated.

572-170. Agricultural Experiment Station.

The unexpended balance as of June 30, 1973 in this account is hereby appropriated.

573-170. College of Medicine and Dentistry of New Jersey.

The unexpended balance as of June 30, 1973 in this account is hereby appropriated.

594-170. State College Construction.**Capital Construction:**

33970-594-173-751	Miscellaneous Capital	\$250,000
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The unexpended balance as of June 30, 1973 in this account is hereby appropriated.

Total Appropriation, Department of Higher Education	\$11,440,000
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Account No.

612. DEPARTMENT OF TRANSPORTATION.

Construction of Transportation Facility.

61100. State Highway Facilities—State Highway Construction.

Capital Construction:		
61101-612-100-020	Federal Aid Interstate Highway Projects (90-10)	\$11,359,289
61102-612-100-021	Federal Aid Primary—Urban Highway Projects	8,002,026
61103-612-100-022	Urban Area Traffic Operations Improvement Program (TOPICS)	1,828,819
61104-612-100-023	Federal Aid Primary—Rural Highway Projects	453,531
61106-612-100-026	Non-Federal Aid Highway Projects	20,000,000
	Non-participating portion of Federal aid projects (\$5,000,000)	
	State highway construction (15,000,000)	
61110-612-100-024	Federal Aid Urban System Highway Projects	2,135,784
61111-612-100-025	Federal Aid Bridge Replacement Projects	2,100,000
	Sub-Total Appropriation, Projects	<u>\$45,879,449</u>

In addition to the amounts hereinabove appropriated for State Highway Construction, there are hereby appropriated such sums as may be received or receivable from, or authorized or allocated by the Federal government, the New Jersey Turnpike Authority, the New Jersey Highway Authority, the Delaware River Joint Toll Bridge Commission, the Delaware River Port Authority, the Port Authority of New York and New Jersey, the Atlantic City Expressway Authority, the Delaware River and Bay Authority and local government jurisdictions, for construction purposes.

Account No.

The sums provided herein for State Highway Construction shall be set forth in a construction program, by route number within the Program Elements of the appropriation, by the Commissioner of Transportation and shall not be expended or contracted for without the approval of the Governor.

From the amount provided herein for State Highway Construction and the purchase of right-of-way, there may be allocated such amounts as the Commissioner of Transportation may determine for personal services by contract or, in lieu thereof, by State employees for planning, engineering, design, research, construction, right-of-way acquisition or other costs related to the construction program; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

From the amount provided herein for the State-share of Federal aid projects, not more than \$4,000,000 may be used for non-participating portions of Federal aid projects; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

Of the amount provided hereinabove for State highway construction, a sum of \$2,500,000 shall be used for the elimination of extremely hazardous highway conditions and, a sum of \$500,000 shall be used for planning and design of Route 169 from 30th Street south to the Bayonne Bridge in Hudson County.

Account No.

61109. Construction Engineering.

	Salaries:		
61109-612-100-120	Officers and employees	(\$22,782,773)	
61109-612-100-120	Positions transferred from other subcate- gories	(17,099)	
	Materials and Supplies:		
61109-612-100-207	Fuel and utilities	(\$1,000)	
61109-612-100-210	Printing and office	(80,000)	
61109-612-100-225	Household and secu- rity	(2,820)	
61109-612-100-228	Clothing	(1,545)	
61109-612-100-245	Other	(165,000)	
	Services Other Than Personal:		
61109-612-100-301	Travel	(\$590,000)	
61109-612-100-302	Telephone	(271,515)	
61109-612-100-306	Household and secu- rity	(1,100)	
61109-612-100-307	Advertising	(10,000)	
61109-612-100-308	Subscriptions and memberships	(15,240)	
61109-612-100-309	Legal and investiga- tive	(1,650,000)	
61109-612-100-321	Postage	(40,105)	
61109-612-100-340	Rent—Buildings and grounds	(7,000)	
61109-612-100-345	Rent—Other	(37,000)	
61109-612-100-389	Other professional	(300,000)	
	Maintenance of Property:		
	Recurring—		
61109-612-100-445	Other equipment	(\$7,690)	
	Non-Recurring and Replacements—		
61109-612-100-495	Other equipment	(\$8,150)	
	Sub-Total		<u>\$25,988,037</u>
	<i>Less:</i>		
61109-612-100- 000 ⁰⁰⁰	Portion of Federal aid receivable which is applicable to Highway Construction Engineering costs		\$9,000,000
61109-612-100-009	Portion of Construction program to be allocated for the cost of State		

Account No.

employees in lieu of personal services by contract for engineering, design, construction and right-of-way acquisition 6,500,000

Sub-Total Appropriation,
Highway Construction
Engineering \$10,488,037

Sub-Total Appropriation,
State Highway Facilities — State Highway
Construction \$56,367,486

61100-612-100-000 The unexpended balance as of June 30, 1973 in this account is hereby appropriated.

61112. Physical Plant Construction Projects.

Capital Construction:

61112-612-170-750 Advance planning ... (\$50,000)
61112-612-170-751 Maintenance facilities(850,000)
61112-612-180-751 Maintenance facilities,
site acquisitions ... (100,000)

Sub-Total Appropriation ... \$1,000,000

The unexpended balance as of June 30, 1973 in this account is hereby appropriated.

61200. Public Transportation Facilities.

61206. Public Transportation Facilities.

Extraordinary:

61206-612-170-751 Delaware River Port Authority
mass transportation development
program—State share \$10,000,000

Sub-Total Appropriation ... \$10,000,000

Account No.

61400. Redemption of Bonds.

	Capital Construction:	
61403-612-110-790	Redemption of High- way Improvement Bonds—P. L. 1930, c. 288	(\$690,000)
61404-612-111-790	Redemption of State Transportation Bonds—P. L. 1968, c. 126	(8,950,000)
	Sub-Total Appropriation, Redemption of Bonds	\$9,640,000
	Total Appropriation, Depart- ment of Transportation	\$77,007,486

Any appropriation herein or heretofore made for projects and programs within the purview of C. 54:8A-1 et seq. (Emergency Transportation Tax Act) shall first be charged to the Transportation Fund established in such act.

Any appropriation herein or heretofore made for projects and programs within the purview of C. 54:8A-58 et seq. (Transportation Benefits Tax Act) shall first be charged to the Transportation Benefits Fund established in such act.

61197-612-100-033	New Jersey Highway Authority Receivable.
61197-612-100-034	Delaware River Joint Toll Bridge Commission Receivable.
61197-612-100-035	City of Camden Receivable.
61197-612-100-036	Morris County Receivable.
61197-612-100-038	Advance from Delaware River and Bay Authority— Delaware Memorial Bridge.
61197-612-100-044	Port of New York Authority to Match Federal Aid.

Account No.

61197-612-100-045	Federal Aid.
61197-612-100-046	Construction Engineering and Cost of Acquiring Rights-of-Way—Reappropriated.
61197-612-100-047	N. J. Highway Authority Receipts—Route 37 Expressway.
61197-612-100-048	Port of New York Authority Receivable.
61197-612-100-049	New Jersey Turnpike Authority Receivable.
61197-612-100-050	Liability for Escrow Deposits.
61197-612-101-045	Federal Aid—Interstate System.
61197-612-102-045	Federal Aid—ABC System.
61197-612-110-045	Federal Aid—Urban System.
61197-617-200-755	Defense Access Road—Federal.

DEPARTMENT OF INSTITUTIONS
AND AGENCIES.

Administration General.

700-113, 114, 115. Redemption of Bonds.

Capital Construction:		
700-113-790	Redemption of Institution Construction Bonds—P. L. 1960, c. 156	\$1,800,000
700-114-790	Redemption of Institution Construction Bonds—P. L. 1964, c. 144	2,000,000
700-115-790	Redemption of Public Building Construction Bonds—P. L. 1968, c. 128	1,365,000
	Sub-Total Appropriation, Redemption of Bonds	<u>\$5,165,000</u>

Account No.

700-170. Division of Business Management.

Capital Construction:

700-170-753	Advance planning and design	\$500,000
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The unexpended balance as of June 30, 1973 in this account is hereby appropriated.

700-180. Division of Community and Professional Services.

The unexpended balance as of June 30, 1973 in this account is hereby appropriated.

Custody, Care and Rehabilitation.

730-170. Division of Correction and Parole.

12900. Division Management and General Support.

Capital Construction:

12930-731-171-751	Renovation Hospital Infirmery, State Prison, Trenton . . . (	\$67,000)
12930-731-172-751	X-ray Unit, State Prison, Trenton . . . (	113,000)
12930-732-173-751	Renovation Infirmery, State Prison, Rahway . . . . . (	219,000)
12930-730-174-751	Administrative segregation units at Trenton and Rahway prisons and at Vroom Building . . . (	2,345,000)
		<hr style="width: 100%;"/>
Total Appropriation, Division of Correction and Parole		\$2,744,000

The unexpended balance as of June 30, 1973 in this account is hereby appropriated.

Account No.

Mental Retardation.

25100. Residential Functional Services.

760-170. Division of Mental Retardation.

Capital Construction:	
25190-763-171-751	Additional fire protection, North Jersey Training School at Totowa (\$180,000)
25190-764-171-751	Renovation food service building, Woodbine State School . . (168,000)
25190-765-171-751	Fire alarm and communication system, New Lisbon State School (84,000)
25190-765-172-751	Renovations sewage disposal plant, New Lisbon State School (127,000)
25190-766-172-751	Air condition cottages, Woodbridge State School (1,655,000)
Total Appropriation, Division of Mental Retardation	
<u>\$2,214,000</u>	

The unexpended balance as of June 30, 1973 in this account is hereby appropriated.

770-170. Division of Mental Health and Hospitals.

Capital Construction:	
783-179-751	Repair roofs, Ancora Psychiatric Hospital (\$200,000)
785-174-751	Fire Protection Systems, New Jersey Neuropsychiatric Institute (100,000)
Total Appropriation, Division of Mental Health and Hospitals	
<u>\$300,000</u>	

Account No.

The unexpended balance as of June 30, 1973 in this account is hereby appropriated.

Total Appropriation, Department of Institutions and Agencies \$10,923,000

Of the amount hereinabove appropriated to the Department of Institutions and Agencies, the sums hereinafter set forth are hereby appropriated from the State Lottery Fund:

Institution advance planning and design(	\$150,000)
State Prison, Trenton:	
Renovation, hospital/infirmery ... (	67,000)
X-ray unit	(113,000)
State Prison, Rahway:	
Renovation of infirmery	(219,000)
Administrative segregation units at Trenton and Rahway Prisons and at Vroom building ... (	2,345,000)
Additional fire protection, North Jersey Training School at Totowa	(180,000)
Renovation food service building, Woodbine State School .. (	168,000)
New Lisbon State School:	
Fire alarm and communication system(	84,000)
Renovations, sewage disposal plant ... (	127,000)
Air condition cottages, Woodbridge State School	(1,655,000)

Account No.

Repair roofs, Ancora Psychiatric Hospital(	200,000)	
Fire protection sys- tems, New Jersey Neuropsychiatric In- stitution	(100,000)
		<hr/>
Total Appropriation from State Lottery Fund		\$5,408,000
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DEPARTMENT OF COMMUNITY AFFAIRS.**42100. Development of Community Programs and
Human Resources.****800-110. Redemption of Bonds.**

	Capital Construction:	
42120-800-110-790	Redemption of State Housing As- sistance Bonds—P. L. 1968, c. 127	\$100,000
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	Total Appropriation, Depart- ment of Community Affairs	\$100,000
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MISCELLANEOUS EXECUTIVE COMMISSIONS.**911-170. Palisades Interstate Park Commission.**

The net share of revenues derived from the operation of gasoline stations on the New Jersey section of the Palisades Interstate Parkway, together with the unexpended balances from such revenues as of June 30, 1973, are hereby appropriated for maintenance of such stations, for capital projects and for extraordinary maintenance.

In addition to the amounts hereinabove appropriated for capital construction at the New Jersey portion

Account No.

of the Palisades Interstate Park, there are hereby appropriated such sums as may be received or receivable from the Federal government for capital construction purposes.

914-170. Delaware River Basin Commission.

914-171-751	Capital Construction:	
	To reimburse the Federal government, when required, for funds advanced during construction of multi-purpose dams in the Delaware River Basin	\$2,000
		<hr/>
	The unexpended balance as of June 30, 1973 in this account is hereby appropriated.	
	Total Appropriation, Miscellaneous Executive Commissions	\$2,000
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	Total Appropriation, Capital Construction	\$116,204,486
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	Grand Total Appropriations	\$2,385,698,924
		<hr/>

2. In addition to the amounts hereinabove specifically appropriated, there are appropriated, subject to allotment by the Director of the Division of Budget and Accounting, the following: sums required to refund amounts credited to the State Treasury which do not represent State revenues; Federal and other non-State funds received or receivable for the use of the State or its agencies in excess of those anticipated; sums received representing insurance to cover losses by fire and other casualties; sums received by any State department or agency from the sale of equipment, when such sums are received in lieu of trade-in value in the replacement of such equipment; private funds contributed to the State; sums received in the State Treasury representing refunds of payments made from appropriations provided in this act.

Account No.

3. In order that there be flexibility in the handling of appropriations, any department or agency, except the Legislature and any of its agencies, receiving an appropriation by any act of the Legislature may apply to the Director of the Division of Budget and Accounting for permission to transfer a part of any item granted to such department or agency to any other item in such appropriation. Such application shall be made only during the current year for which the appropriation was made, and if the Director of the Division of Budget and Accounting shall consent thereto, he shall place the amount so transferred to the credit of the item so designated and so notify the Executive Director, Office of Fiscal Affairs upon the effective date thereof; provided, however, that no sum appropriated for any capital improvement shall be used for maintenance or for any temporary purpose except extraordinary snow removal and extraordinary highway maintenance; and provided further, that any item for capital improvement may be transferred to any other item of capital improvement. Regarding appropriations made to the Legislature or its agencies, upon request of the spending authority, the Executive Director, Office of Fiscal Affairs, may transfer part of any item to any other item within an appropriation and so notify the Director of the Division of Budget and Accounting upon the effective date thereof.

4. The Director of the Division of Budget and Accounting is hereby empowered and it shall be his duty in the disbursement of funds appropriated for the maintenance and operation of any department or branch thereof, except for the Legislature and any of its agencies, the duties or responsibilities of which are or may hereafter be transferred to any other department or branch, to transfer such appropriations to such department or branch as shall be charged with the responsibility of administering the functions of such department or branch so transferred. The Director of the Division of Budget and Accounting shall also have the authority to create such new accounts as may be necessary to carry out the intent of the transfer. Information

copies of such transfers shall be transmitted to the Executive Director, Office of Fiscal Affairs, upon the effective date of such transfers. Where such transfers may be required among appropriations made to the Legislature and its agencies, the Executive Director, Office of Fiscal Affairs, subject to the approval of the President of the Senate and the Speaker of the General Assembly, is hereby empowered and it shall be his duty to effect such transactions hereinabove described and to notify the Director of the Division of Budget and Accounting upon the effective date thereof.

5. The Director of the Division of Budget and Accounting is hereby empowered and it shall be his duty in the disbursement of funds for payment of pensions, contributions to pension funds, social security tax, unemployment compensation contributions, health benefits, debt service, charges for rent, telephone, insurance and postage to credit or transfer to the Department of the Treasury, or to the General State Fund, as applicable, from any other department, branch or non-State fund source out of funds appropriated thereto, such sums as may be required to cover the costs of such payment attributable to such other department, branch or non-State fund source as the Director of the Division of Budget and Accounting shall determine. Any receipts in any non-State fund are hereby appropriated for the purpose of such transfer.

6. The Director of the Division of Budget and Accounting shall make such correction of the title, text or account number of an appropriation necessary to make such appropriation available in accordance with legislative intent. Such correction shall be by written ruling, reciting in appropriate details the facts thereof, and the reasons therefor, attested by the signature of said Director of the Division of Budget and Accounting and filed in the Division of Budget and Accounting of the Department of the Treasury as an official record thereof, and any action thereunder, including disbursements and the audit thereof, shall be legally binding and of full force and virtue. An official copy of each such written ruling shall be transmitted to the

Account No.

Executive Director, Office of Fiscal Affairs, upon the effective date of such ruling.

7. The Director of the Division of Budget and Accounting is hereby empowered, notwithstanding any other provision of law, to transfer or credit from the various appropriations for construction, reconstruction, additions to and betterments of State buildings and appurtenances thereto, herein contained, to the appropriation for the Division of Building and Construction of the Department of the Treasury a sufficient sum to pay for the cost of all architectural work, superintendence and other expert services in connection with such work.

8. The Director of the Division of Budget and Accounting is empowered to establish revolving funds as required. Notice of the establishment of such revolving funds shall be transmitted to the Executive Director, Office of Fiscal Affairs, upon the effective date thereof.

9. The Director of the Division of Budget and Accounting is empowered to transfer or credit to any central data processing center from any appropriation made to any department for data processing costs which had been appropriated or allocated to such departments for their share of costs of such data processing center.

10. Upon request of any department receiving non-State funds, the Director of the Division of Budget and Accounting is empowered to transfer such funds from that department to other departments as may be charged with the responsibility for the expenditure thereof.

11. The Director of the Division of Budget and Accounting may, upon application therefor, allot from appropriations made to any official, department, commission or board a sum to establish a petty cash fund, for the payment of expenses under rules and regulations established by said Director. The allotments thus made by the Director of the Division of Budget and Accounting shall be paid to such person as shall be designated as the custodian thereof by the official, department, commis-

sion or board making a request therefor, and the money thus allotted shall be disbursed by such custodian who shall require a receipt therefor from all persons obtaining money from said fund. Such receipts shall be forwarded monthly by such custodian to the Director of the Division of Budget and Accounting for audit, and said Director shall likewise make regulations governing disbursement from petty cash funds.

12. The Director of the Division of Budget and Accounting may settle any claim not exceeding \$25 due and owing to the State.

13. The State Treasurer, upon warrant of the Director of the Division of Budget and Accounting, shall pay any claim not exceeding \$250 out of any appropriations made to the several departments, provided such claim is recommended for payment by the Attorney General. Any claimant who has presented a claim not exceeding \$250 which has been denied or not recommended by the Attorney General shall be precluded from presenting said claim to the Legislature for consideration. Notice and description of such claim payment as hereinabove described shall be transmitted to the Executive Director, Office of Fiscal Affairs, at the time such payment is made.

14. There are hereby appropriated the unexpended balances as of June 30, 1973 in the accounts of the several departments and agencies heretofore appropriated or established in the categories of Maintenance of Property: Non-Recurring and Replacements, and Additions and Improvements where such unexpended balances exceed \$100.

15. Any change by the Department of Institutions and Agencies in the standards upon which or from which grants of categorical public assistance are determined, shall first be approved by the Director of the Division of Budget and Accounting. Notice and description of such changes as hereinabove described shall be transmitted to the Executive Director, Office of Fiscal Affairs, upon approval of such changes by the Director of the Division of Budget and Accounting.

Account No.

16. Unless otherwise provided, Federal grant and project receipts representing reimbursement for agency and central support services, indirect and administrative costs as determined by the Director of the Division of Budget and Accounting, shall be transmitted to the Department of the Treasury for credit to the General State Fund. Such receipts shall be forwarded to the Director of the Division of Budget and Accounting upon completion of the project or at the end of the fiscal year, whichever occurs earlier.

17. Unless otherwise provided, balances remaining as of June 30, 1973 in accounts of appropriations enacted subsequent to April 4, 1973 are hereby appropriated as determined by the Director of the Division of Budget and Accounting.

18. This act shall take effect July 1, 1973.

TRUST AND DEDICATED FUNDS

Account No.

TRUST AND DEDICATED FUNDS.

100-900	Veterans' Guaranteed Loan Fund.
140-900	Unsatisfied Claim and Judgment Fund.
141-900	Motor Vehicle Security-Responsibility Fund.
210-900	Emergency Services Fund.
220-700	Water Conservation Fund.
220-800	Public Buildings Construction Fund.
220-900	Special Railroad Deposits Trust Fund.
220-901	Unclaimed Bank Deposits Escheat Reserve Fund.
220-902	Unclaimed Domestic Life Insurance Escheat Reserve Fund.
220-903	Outstanding Checks Account.
220-904	Unclaimed Personal Property Trust Fund.
220-905	Water Development Bond and Interest Fund.
220-906	Highway Improvement Bond and Interest Fund.
220-910	Higher Education Buildings Construction Bond and Interest Fund—Act of 1971.
220-911	Recreation and Conservation Land Acquisition Bond and Interest Fund—Act of 1971.
220-912	State Higher Education Bond and Interest Fund—Act of 1959.
220-913	Institution Construction Bond and Interest Fund—Act of 1960.
220-914	Recreation and Conservation Land Acquisition Bond and Interest Fund.
220-915	Higher Education Construction Bond and Interest Fund—Act of 1964.
220-916	Institution Construction Bond and Interest Fund—Act of 1964.
220-917	Public Building Construction Bond and Interest Fund—Act of 1968.
220-918	State Transportation Bond and Interest Fund—Act of 1968.
220-919	Housing Assistance Bond and Interest Fund—Act of 1968.
220-920	Water Conservation Bond and Interest Fund—Act of 1969.
220-921	General Trust Funds (Bond and Interest Accounts).
220-922	Stock Workmen's Compensation Security Fund.
220-923	Mutual Workmen's Compensation Security Fund.
220-924	The State Society of the Battleship New Jersey.

Account No.

220-925	General Revenue Sharing Fund.
220-945	Transportation Fund (Pursuant to Chapter 32, P. L. 1961).
220-946	Transportation Benefit Fund.
220-950	State Employees' Hospitalization Deductions Fund.
220-960	State Employees' Miscellaneous Deductions Fund.
220-980	State Employees' Health Benefits Deductions Fund.
250-900	State Lottery Fund.
295-900	Common Pension Fund "A".
295-901	Common Pension Fund "B".
325-900	Motor Vehicle Liability Security Fund.
325-901	New Jersey Insurance Development Fund.
385-900	New Jersey State Area Redevelopment Fund.
390-900	Unemployment Compensation Tax Fund.
391-900	State Disability Benefit Fund—General Account.
391-901	State Disability Benefit Fund—Investment Account.
410-900	State Recreation and Conservation Land Acquisition Fund.
415-900	State Recreation and Conservation Land Acquisition Fund—Act of 1971.
430-900	State Water Development Fund.
500-900	School Fund Income Account.
500-901	School Fund Investment Account.
500-902	1837 Surplus Revenue Fund—Income Account.
500-903	1837 Surplus Revenue Fund—Investment Account.
500-904	School Building Aid—Capital Reserve Fund.
540-900	State Teachers College Building Construction Fund.
541-900	State Higher Education Fund.
542-900	1964 Higher Education Construction Fund.
543-900	Higher Education Assistance Fund.
544-900	Higher Education Buildings Construction Fund—Act of 1971.
573-900	College of Medicine and Dentistry of New Jersey Endowment Fund.
573-901	College of Medicine and Dentistry of New Jersey Grant Fund.
573-902	College of Medicine and Dentistry of New Jersey Endowment Fund "B".
573-903	College of Medicine and Dentistry of New Jersey Grant Fund "B".
573-904	College of Medicine and Dentistry of New Jersey Construction Grant Fund.
573-905	Rutgers Medical School Endowment Fund.
573-906	Rutgers Medical School Grant Fund.

Account No.

612-900	State Transportation Fund.
702-900	State Institution Construction Fund.
703-900	State 1952 Institution Construction Fund.
705-900	State 1960 Institution Construction Fund.
706-900	State 1964 Institution Construction Fund.
800-901	Housing Assistance Fund.

OTHER MISCELLANEOUS GENERAL
STATE FUND RECEIPT ACCOUNTS.

220-001	Dividends on United N. J. R. R. and Canal Co.
220-002	Escheats of Unclaimed Bank Deposits.
220-005	Unclaimed Life Insurance Funds (75%).
220-008	Interest on Deposits.
220-009	Transfer from Public Buildings Construction Fund.
220-010	Transfer from Water Conservation Fund.
220-012	Outstanding Checks 6 years and over—Escheated (Per Chapter 60, Laws of 1950).
220-014	Personal Property Escheat Account.
220-019	Real Estate Escheats.
220-020	Transfer from Disability Benefit Fund—Administration Expenses, Accounting Bureau.
220-021	Transfer from Division of Employment Security—Administration Fund—Accounting Bureau.
220-022	Unallocated Revenue.
220-023	Sale of State Land.
220-024	Unclaimed Postal Savings System Accounts.
220-025	Transfer from General Revenue Sharing Fund.
220-600	Payroll Advances to Health and Accident Account.
220-601	Supplemental Payroll Clearing Account.
220-603	Hospitalization Refund Clearing Account.
220-604	Social Security Refund Clearing Account.
250-001	Transfer from State Lottery Fund.
410-001	Transfer from State Recreation and Conservation Land Acquisition Fund.
415-001	Transfer from State Recreation and Conservation Land Acquisition Fund—Act of 1971.
430-001	Transfer from State Water Development Fund.
510-001	Transfer from School Fund.
510-002	Transfer from 1837 Surplus Revenue Fund.
540-001	Transfer from State Higher Education Fund.

Account No.

540-002	Transfer from 1964 Higher Education Construction Fund.
540-003	Transfer from Higher Education Buildings Construction Fund—Act of 1971.
612-001	Transfer from State Transportation Fund.
705-001	Transfer from State 1960 Institution Construction Fund.
706-001	Transfer from State 1964 Institution Construction Fund.
800-001	Transfer from Housing Assistance Fund.
940-100	Rent of State Building Space (Unappropriated).
946-100	Unclaimed Wages Account.
947-100	Unclaimed Inmates and Patients Account.
948-100	Conscience Account.
949-100	Reimbursement from Rutgers—Employer's Share of Employees' Benefits.
950-100	Public Employers Contributions Reimbursement, Per Chap. 192, P. L. 1966.
951-100	Recoveries—Indirect Costs, Federal Programs.

**SUPPLEMENTAL APPROPRIATIONS FOR
PRIOR YEARS**

SUPPLEMENTAL APPROPRIATIONS

P. L. 1973, c. 189

FOR FISCAL YEAR 1972-1973

Account No.

P. L. 1973, c. 189

A SUPPLEMENT to an act entitled "An act making appropriations for the support of the State Government and the several public purposes for the fiscal year ending June 30, 1973, and regulating the disbursement thereof," approved June 22, 1972 (P. L. 1972, c. 73).

BE IT ENACTED *by the Senate and General Assembly of the State of New Jersey:*

1. The following sums are hereby appropriated out of the General State Fund, or such other sources of funds specifically indicated or as may be applicable, for the respective public officers and for the several purposes herein specified:

GENERAL STATE OPERATIONS.

540. DEPARTMENT OF HIGHER EDUCATION.

Rutgers, The State University.

570-100. General University.

Notwithstanding the provisions of any other law, there is hereby appropriated so much of the funds received by Rutgers, The State University from reimbursements from Federal grant and project receipts for agency and central support services, indirect and administrative costs, as the Director of the Division of Budget and Accounting shall determine.

STATE AID.

DEPARTMENT OF INSTITUTIONS
AND AGENCIES.

Division of Medical Assistance and Health Services.

714-150. Medical Assistance—State Aid.

714-150-835	Supplemental requirement for fiscal year 1972-1973	\$8,113,574
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Division of Mental Health and Hospitals.

770-150. County Mental Hospitals—State Aid.

770-150-000	Supplemental requirement for fiscal year 1972-73	\$800,000
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Total Appropriation, De- partment of Institutions and Agencies	\$8,913,574
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Total Appropriation, State Aid	\$8,913,574
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CLAIMS.

DEPARTMENT OF ENVIRONMENTAL
PROTECTION.

41300. Resource Management.

451-400-560	Township of Sandyston, Sussex County, New Jersey, c/o Hixon Spangenberg, Esquire, Township Clerk, Layton, New Jersey 07851, for payment in lieu of taxes for cer- tain fish and game properties that lie within the Township, payable from the appropriation to the Pub- lic Shooting and Fishing Grounds Fund, \$3,000.
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*Account No.***600. DEPARTMENT OF TRANSPORTATION.****63100. State Highway Facilities.**

63101-600-100-560	Sabino Andriani, 704 22nd Street, Union City, New Jersey, \$2,120, c/o John A. Esposito, Esquire, 4331 Bergenline Avenue, Union City, New Jersey 07087; Joseph G. Monsee, 23 Sherman Place, Jersey City, New Jersey, \$350, c/o John E. Wolf, Esquire, 26 Journal Square, Jersey City, New Jersey 07306, for injuries requiring medical and hospital services resulting from an accident on a State-owned bridge on December 7, 1971, payable from funds appropriated to the Department, \$2,470.	
63101-600-100-560	Estate of A. Harold Ray, 9 Farragut Road, Piscataway, New Jersey 08854, c/o Kasen, Schnitzer & Kraemer, Counsellors At Law, 1100 Raymond Boulevard, Newark, New Jersey 07102, for consequences of injuries sustained in an automobile accident on January 5, 1970 allegedly contributed to or caused by the negligence of employees of the Department of Transportation; the Attorney General as authorized to negotiate a settlement not to exceed \$50,000	\$50,000

DEPARTMENT OF INSTITUTIONS AND AGENCIES.**12100-731-100. State Prison, Trenton.**

12190-731-100-560	Henry Owens, c/o State Prison, Drawer N, Trenton, New Jersey 08611, for injuries received on January 25, 1972 while working at the State Use Warehouse, payable after release from the institution,
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Account No.

from funds appropriated to the Department, \$460.

12100-732-100. State Prison, Rahway.

12190-732-100-560 Joseph Cherry, c/o State Prison, Lock Bag "R," Rahway, New Jersey 07065, for injuries received on or about July 10, 1972 while working on a power grass mower, payable after release from the institution, from funds appropriated to the Department, \$300.

12190-732-100-560 Milton Berlin and Adele Berlin, 44 Isabelle Street, Metuchen, New Jersey, c/o Braff, Litvak, Ertag, Wortmann & Harris, Esquires, 85 South Harrison Street, East Orange, New Jersey 07018, for injuries received on July 26, 1968 and the consequences resulting from an attack by two escaped inmates, from funds appropriated to the Department, \$3,000.

12100-735-100. Youth Reception and Correction Center, Yardville.

12190-735-100-560 James J. Finch, P. O. Box 1, Yardville, New Jersey; c/o Murray N. Sufrin, Esquire, Suite 621, One Cherry Hill, Cherry Hill, New Jersey 08034, for injuries received on September 1, 1972 while performing an assigned work task, payable after release from the institution, from funds appropriated to the Department, \$1,725.

Account No.

779-100. Trenton Psychiatric Hospital.

- 779-100-560 Max Eisner, 94 Magnolia Street, Bridgeton, New Jersey, Administrator Ad Prosequendum of the Estate of Richard H. Eisner, c/o Friedman & Waldman, Esquires, 77 Market Street, Salem, New Jersey 08079, for expenses incurred as a result of the son's death on July 12, 1971 from injuries inflicted by a patient, from funds appropriated to the Department, \$1,450.
- 779-100-560 George A. Richard, Essex County Hospital, Ward 32, Cedar Grove, New Jersey, for damages and injuries sustained as a consequence of medical treatment while a patient at the institution, contingent upon certification by one or more independent physicians selected by the Attorney General, as frequently as the Attorney General may deem necessary, verifying the extent of permanent total disability asserted by the claimant, is hereby awarded, for the duration of his life, a sum not to exceed \$10,000 annually to be derived from so much as the State Treasurer may determine necessary to be invested to produce such a sum, whether by establishment of a trust fund, the specific investment of State funds, or the purchase of an annuity, the amount of which, not to exceed \$200,000, is hereby appropriated. The State Treasurer shall make monthly payments to the claimant of one-twelfth of said annual sum of \$10,000, effective July 31, 1973, and monthly thereafter; provided, however, that no part of the income shall be chargeable or subject to levy or attachment

for any debts or obligations of any kind incurred by said George A. Richard prior to the effective date of this act; and provided, further, if permanent disability is established at less than what has been testified to by said George A. Richard before the Sub-Committee on Claims of the Joint Appropriations Committee of the New Jersey Legislature on March 27, 1973, the amount of annual payments shall be reduced to the extent that permanent disability is less than that asserted; and provided, further, that counsel fees of \$5,000 are hereby appropriated to Bloom Drobner and Javerbaum, Counsellors At Law, 8 Mountain Avenue, Springfield, New Jersey 07081, in full payment for all legal services rendered the claimant in connection with this claim

\$205,000

783-100. Ancora Psychiatric Hospital.

783-100-560 Anthony DeRenzis, 1029 Forest Drive, Ancora, New Jersey 08037, for damages to his car on May 11, 1972 caused by a patient, from funds appropriated to the Department, \$414.

MISCELLANEOUS EXECUTIVE
COMMISSIONS.

911-100. Palisades Interstate Park Commission.

For loss of tax revenues
for local purposes
from lands owned
by Palisades Inter-

Account No.

	state Park Commis- sion:	
911-100-560	Borough of Alpine .. (	\$16,300)
911-100-560	Borough of Engle- wood Cliffs	(25,200)
911-100-560	Borough of Fort Lee. (	19,500)
		<u>\$61,000</u>
	Total Appropriation, Claims	<u>\$316,000</u>
	Total Supplemental Appro- priation	<u>\$9,229,574</u>

The appropriations hereinabove made for claims shall fully settle and extinguish all claims, demands and liens of every character. The acceptance of said sums shall constitute a full and complete release and acquittance to the State of New Jersey, its agencies, instrumentalities and employees.

2. This act shall take effect immediately.

INDEX

Index of Appropriation Groups and Items

	<i>Acct. No.</i>	<i>Page</i>
A		
Administrative Procedure, Division of	306-100	100
Agricultural Experiment Station	33000-572-100	265
Agriculture, Department of		112
Department Agency Management	79100-330-100	120
Development and Regulation of Industry	51000-330-100	115
Apple Industry Promotion Council	51300-330-403	118
Asparagus Industry Promotion Council	51300-330-402	118
New Jersey Horse Breeding and Development Account ...	51300-330-405	118
Poultry Products Promotion Tax Account	51300-330-400	118
Sweet Potato Commission	51300-330-404	118
White Potato Industry Promotion Council	51300-330-401	118
Environmental Management	41000-330-100	112
Aircraft Registration Program	69297-600-450	288
Alcoholic Beverage Control, Division of	130-100	40
Athletic Commissioner, Office of the	160-131	69
Attorney General, Office of	100-100	26
B		
Banking, Department of	14100-320-100	105
Blind, Commission for the	716-100	301
Boat Regulation Commission	46100-400-400	187
Brisbane, Arthur, Child Center	790-100	387
Budget and Accounting, Division of		75
C		
Capital Construction (See Capital Construction Section)		467
Chief Executive's Office	080-100	25
Civil Rights, Division on	115-100	35
Civil Service, Department of	310-100	101
General Program Support	75590-310-100	104
Personnel Administration Policy for Career Service	75510-310-100	101
Public Career Service Motivation	75520-310-100	102
Public Career Service Betterment	75530-310-100	103
Claims	Various	501

	<i>Acct.</i>	<i>Page</i>
	<i>No.</i>	
Commissions:		
Autonomous Authorities Study	013-100	23
Blind, for the	716-100	301
Boat Regulation	46100-400-400	187
Corporation Law Revision	023-100	23
County and Municipal Government Study	039-100	24
Criminal Law Revision	014-100	23
Delaware River Basin	914-100	406
Delaware River Joint Toll Bridge	912-100	404
Election Law Revision	032-100	24
Family Court Study	031-100	24
Hackensack Meadowlands Development	42140-800-100	398
Intergovernmental Relations	010-100	22
Interstate Sanitation	913-100	405
Legalized Games of Chance Control	160-300	68
New Jersey American Revolution Bicentennial Celebration Commission	917-100	406
New Jersey Racing	155-100	49
Off Track Betting Study	015-100	23
Open Space Policy	019-100	23
Palisades Interstate Park	911-100	403
Police Training	105-106	30
Rehabilitation	52240-380-100	155
Rules of Court Review	047-100	25
State Commission of Investigation	018-100	23
State School Support	033-100	24
Uniform Consumer Credit Code Study	028-100	24
Community Affairs, Department of		395
Development of Community Programs and Human Re- sources	42100-800-100	395
Hackensack Meadowlands Development Commission	42140-800-100	398
New Jersey Sports and Exposition Authority	42140-800-100	401
New Jersey Urban Loan Authority	42110-800-100	395
Construction, Inspection and Administration of	235-300	87
Consumer Affairs—Division of	160-100	50
Correction and Parole, Division of	12300-730-100	307
D		
Dedicated Funds		493
Defense, Department of		122
Civil Defense Administration and Operations	13100-340-100	124
National Guard Administration and Operations	13100-340-100	122
Special Fund for Civil Defense Volunteers	13197-340-401	126
Delaware River Basin Commission	914-100	406
Delaware River Joint Toll Bridge Commission	912-100	404
Diagnostic Center at Menlo Park	792-100	389
Disability Insurance Service	52100-380-400	149
Division of Youth and Family Services	717-100	303

	<i>Acct. No.</i>	<i>Page</i>
E		
Economic Policy, Office of	211-100	74
Education, Department of		195
Career Development	32500-500-100	201
Department Planning and Management	39100-500-100	202
Financial Assistance to Local School Districts	31100-500-100	195
General Assistance Programs for Public Schools	31200-500-100	197
General Support	39200-500-100	204
Programs for the Disadvantaged and Handicapped	32100-500-100	199
Veterans' Education Loans Receivable	39297-500-412	212
Muriel Ward Memorial Library Fund	39297-520-500	213
Programs for the State Library and Historical Commission	34200-520-100	205
Programs for the State Museum and New Jersey School of the Arts	34300-530-100	207
Marie H. Katzenbach School for the Deaf	34110-535-100	209
Programs for the Deaf	34100-535-100	209
Employee Benefits	941-100	408
Environmental Protection, Department of		167
Department Management	49100-400-100	189
Board of New Jersey Pilot Commissioners	49100-400-400	190
Pinelands Environmental Council	49300-400-100	194
Pollution Control	41400-400-100	178
Recreation Opportunities	46100-400-100	183
Morris Canal and Banking Company	46110-400-100	185
Boat Regulations Commission	46120-400-400	187
Resource Management	41300-400-100	167
Hunters' and Anglers' License Fund	41370-400-401	175
Public Shooting and Fishing Grounds Fund	41370-400-402	177
South Jersey Port Corporation	49200-400-100	194
F		
Federal Surplus Property Distribution Fund	230-301	84
Fiscal Affairs, Office of		18
G		
General Assembly	002-100	16
Governor's Office	080-100	25
H		
Health, Department of		132
Community Health Programs	23000-360-100	136
Laboratory Support and Services	24000-360-100	144
Department Management, General Support Services and Special Programs	29000-360-100	144
Personal Health	22000-360-100	132
Rabies Control Program	23220-360-400	139

	<i>Acct. No.</i>	<i>Page</i>
Higher Education, Department of		214
College of Medicine and Dentistry of New Jersey	33000-573-100	267
Department Management and General Support	39000-540-100	214
Newark College of Engineering and Newark Technical School	33000-574-100	272
New Jersey Educational Opportunity Fund	39910-540-104	216
Scholarships and Loans	39920-540-105	217
State Colleges :		
Glassboro	33000-550-100	220
Jersey City	33000-551-100	226
A. Harry Moore Laboratory School	33110-551-102	226
Montclair	33000-554-100	241
New Jersey State School of Conservation	33000-554-126	242
Newark	33000-552-100	232
William Paterson	33000-553-100	237
Trenton	33000-555-100	248
Ramapo	33000-556-100	253
Richard Stockton	33000-557-100	257
State University; Rutgers:		
Agricultural Experiment Station	33000-572-100	265
General University	33000-570-100	263
Home for Disabled Soldiers:		
Menlo Park	710-100	294
Vineland	711-100	295

I

Institutions and Agencies, Department of		288
Administration—General	700-100	288
Arthur Brisbane Child Center at Allaire	790-100	387
Bureau of State Use Industries	12410-725-300	306
Commission for the Blind and Visually Impaired	716-100	301
Correctional Institution for Women, Clinton	12100-737-100	327
Diagnostic Center at Menlo Park	792-100	389
Division of Correction and Parole	12300-730-100	307
Division of Medical Assistance and Health Services	53100-714-100	297
Division of Mental Health and Hospitals	770-100	374
Division of Mental Retardation	25000-760-100	346
Division of Public Welfare—General	715-100	299
Division of Youth and Family Services	717-100	303
Edward R. Johnstone Training and Research Center	25100-768-100	369
Food Stamp Program—Control	715-128	300
Hunterdon State School	25100-767-100	366
Institutional Control Account	700-103	290
New Jersey Hospital for Chest Diseases	794-100	391

	<i>Acct.</i>	
	<i>No.</i>	<i>Page</i>
New Lisbon State School	25100-765-100	359
N. J. Neuropsychiatric Institute	785-100	385
N. J. Memorial Home for Disabled Soldiers—Menlo Park	710-100	294
N. J. Memorial Home for Disabled Soldiers—Vineland	711-100	295
North Jersey Training School—Totowa	25100-763-100	352
Office of The Public Defender	53200-709-100	291
Psychiatric Hospital—Ancora	783-100	383
Greystone Park	777-100	376
Marlboro	781-100	380
Trenton	779-100	378
Regional Bakery	12190-733-300	320
Regional Laundry	12190-732-300	316
Residential Group Center—Highfields	12200-743-100	341
Residential Group Center—Ocean	12200-746-100	343
Residential Group Center—Turrell	12200-747-100	344
Residential Group Center—Warren	12200-745-100	342
State Parole Board	720-100	306
State Prison—Trenton	12100-731-100	311
State Prison—Leesburg	12100-733-100	318
State Prison—Rahway	12100-732-100	314
Training School for Boys, Jamesburg	12100-740-100	335
Training School for Boys, Skillman	12100-739-100	332
Training School for Girls, Trenton	12100-741-100	338
Vineland State School	25100-762-100	349
Woodbine State School	25100-764-100	356
Woodbridge State School	25100-766-100	363
Youth Correctional Institution, Annandale	12100-738-100	329
Youth Correctional Institution, Bordentown	12100-734-100	321
Youth Reception and Correction Center, Yardville	12100-735-100	324
Insurance	940-100	406
Insurance, Department of	14200-325-100	108
National Association of Insurance Commissioners	14290-325-400	111
Inter-Departmental Accounts		406
Employee Benefits	941-100	408
Insurance	940-100	406
Non-Contributory Group Insurance Premium Fund	941-400	410
Overtime Compensation	944-100	417
Police and Firemen's Accidental Death Benefits Account	941-403	411
Postage	940-100	406
Rent	940-100	407
Salary Benefits	943-100	412
State Emergency Fund	942-100	411
State Police Death Benefits Account	941-402	410
Telephone	940-100	406
Unemployment Insurance Contribution	941-404	411

	<i>Acct. No.</i>	<i>Page</i>
Interest on Bonds:		
Higher Education—Act of 1959	39210-540-101	216
Higher Education Construction—Act of 1964	39210-540-101	216
Higher Education Building Construction—Act of 1971 ...	39210-540-101	216
Higher Education Building Construction—Act of 1971 ...	39210-540-150	446
Highway Improvement—Act of 1930	61401-600-101	275
Housing Assistance—Act of 1968	42190-800-150	465
Institution Construction—Act of 1960	700-101	290
Institution Construction—Act of 1964	700-101	290
Public Building Construction—Act of 1968	34520-352-101	132
Public Building Construction—Act of 1968	23350-360-101	142
Public Building Construction—Act of 1968	31210-500-150	438
Public Building Construction—Act of 1968	39210-540-101	216
Public Building Construction—Act of 1968	39210-540-150	446
Public Building Construction—Act of 1968	700-101	290
Recreation and Conservation Land Acquisition—Act of 1961	49130-400-100	192
Recreation and Conservation Land Acquisition—Act of 1971	49130-400-100	192
State Transportation—Act of 1968	61401-600-101	275
Water Conservation—Act of 1969	49130-400-100	193
Water Development	49130-400-100	192
Interstate Sanitation Commission	41000-913-100	405
Investment, Division of	290-100	95

J

Johnstone Training and Research Center, Edward R.	25100-768-100	369
Judiciary, The	73000-970-100	418

K

Katzenbach, Marie H., School for the Deaf	34110-535-100	209
---	---------------	-----

L

Labor and Industry, Department of		149
Departmental Management and General Support	59100-380-100	161
Disability Insurance Service	52100-380-400	149
Division of Workmen's Compensation	52100-380-400	151
Second Injury Fund	52100-380-400	152
Uninsured Employer's Fund	59197-380-401	167
Economic and Medical Assistance to Unemployed and Disabled Workers	52100-380-400	149
Economic Development	59200-380-100	163
Labor Relations	54300-380-100	160
Labor Standards	54200-380-100	158

	<i>Acct. No.</i>	<i>Page</i>
Manpower Development and Employment Assistance	52200-380-100	154
New Jersey Area Redevelopment Authority	59210-380-101	164
Occupational Safety and Health	54100-380-100	156
Office Building	59197-380-400	167
Prevailing Wage Act Trust Fund	54220-380-401	159
Vocational Rehabilitation Services	52240-380-100	155
Wage and Hour Trust Fund	54220-380-400	159
Law and Public Safety, Department of		26
Division of Alcoholic Beverage Control	130-100	40
Division on Civil Rights	115-100	35
Division of Consumer Affairs	160-100	50
Architects	160-111	53
Athletic Commissioner, Office of the	160-131	69
Barber Examiners	160-128	66
Beauty Culture Control	160-122	61
Certified Public Accountants	160-110	52
Dentistry	160-112	54
Examiners of Electrical Contractors	160-124	63
Examiners of Master Plumbers	160-126	65
Examiners of Ophthalmic Dispensers	160-121	61
Legalized Games of Chance Control Commission	160-130	68
Marriage Counselor Examiners	160-127	65
Medical Examiners	160-115	56
Mortuary Science	160-113	54
Nursing	160-116	57
Optometrists	160-117	58
Pharmacy	160-118	59
Private Employment Agencies Section	160-129	67
Professional Engineers and Land Surveyors	160-114	55
Professional Planners	160-123	62
Psychological Examiners	160-125	64
Shorthand Reporting	160-120	60
Veterinary Medical Examiners	160-119	59
Division of Criminal Justice	105-102	29
Division of Law	110-100	33
Division of Motor Vehicles		41
Administration and Support	140-101	41
Driver Control and Enforcement	140-102	42
Licensing and Registration	140-104	46
Vehicle Control	140-103	44
Division of New Jersey Racing Commission	155-100	49
Division of State Police	120-100	36
Division of Systems and Communications	103-100	28
Office of Attorney General	100-100	26
Office of State Medical Examiner	105-108	32
Police Training Commission	105-106	30
Security-Responsibility, Bureau of	141-100	47

	<i>Acct. No.</i>	<i>Page</i>
State Law Enforcement Planning Agency	190-100	71
Unsatisfied Claim and Judgment Fund Board	142-400	48
Veterans Guaranteed Loan Fund	100-400	27
Violent Crimes Compensation Board	180-100	70
Legalized Games of Chance Control Commission	160-130	68
Legislative Services Agency	003-100	17
M		
Medical Assistance and Health Services	53100-714-100	297
Mental Health and Hospitals, Division of	770-100	374
Mental Retardation, Division of	25000-760-100	346
Moore, A. Harry, Laboratory School	33110-551-102	226
Morris Canal and Banking Company	46110-400-100	185
Motor Pool—Central	210-303	73
Motor Vehicles, Division of		41
N		
National Association of Insurance Commissioners' Trust Fund ..	14200-325-400	111
National Guard	13100-340-100	122
Newark College of Engineering and Newark Technical School ..	33000-574-100	272
New Jersey American Revolution Bicentennial Celebration Commission	917-100	406
New Jersey Area Redevelopment Authority	59210-380-101	164
New Jersey Boat Numbering Act Revolving Fund	46120-400-400	188
New Jersey College of Medicine and Dentistry	33000-573-100	267
New Jersey Educational Opportunity Fund	39910-540-104	216
New Jersey Horse Breeding and Development Account	51300-330-405	118
New Jersey Hospital for Chest Diseases	794-100	391
N. J. Neuropsychiatric Institute	785-100	385
New Jersey Pilot Commissioners, Board of	49100-400-400	190
New Jersey Public Broadcasting Authority	34500-352-100	130
New Jersey Racing Commission, Division of	155-100	49
New Jersey Sports and Exposition Authority	42140-800-100	401
New Jersey State School of Conservation	33000-554-126	242
New Jersey Urban Loan Authority	42110-800-100	395
North Jersey Training School—Totowa	25100-763-100	352
O		
Office of Fiscal Affairs—Administration	004-101	18
Division of Budget Review	004-103	19
Division of Operational Services	004-104	20
Division of State Auditing	004-102	18
Division of Program Analysis	004-105	21
Office of Secretary	300-100	97
Overtime Compensation	944-100	417

	<i>Acct. No.</i>	<i>Page</i>
P		
Palisades Interstate Park Commission	911-100	403
Pensions—Various	941-100	408
Pensions, Division of	295-100	96
Pinelands Environmental Council	49300-400-100	194
Postage	940-100	406
Professional Boards		52
Public Defender, Office of the	709-100	291
Public Shooting and Fishing Grounds	41300-400-402	177
Public Transportation Systems	63200-600-100	281
Public Utilities, Department of		126
Regulation of Industry	14300-350-100	126
New Jersey Public Broadcasting Authority	34500-352-100	130
Public Welfare, Division of	715-100	299
Purchase and Property, Division of		80
R		
Rabies Control Program	23220-360-400	139
Redemption of Bonds (See Department Capital Section).		
Refunds of Revenue, Division of Taxation	Various	91
Regional Bakery	12190-733-300	320
Regional Laundry	12190-732-300	316
Rent	940-100	407
Residential Group Center—Highfields	12210-743-100	341
—Ocean	12230-746-100	343
—Turrell	12240-747-100	344
—Warren	12220-745-100	342
Rutgers University, The State University of New Jersey:		
General University	33000-570-100	263
S		
Salary Benefits	943-100	412
Scholarships and Loans	39920-540-105	217
Second Injury Fund	52100-380-400	152
Security-Responsibility, Bureau of	141-100	47
Senate	001-100	15
South Jersey Port Corporation	49200-400-100	194
State Aid (See State Aid Section of Handbook)		425
State Boards: (See Law and Public Safety, Department of)		52
State Colleges:		
Glassboro	33000-550-100	220
Jersey City	33000-551-100	226
Montclair	33000-554-100	241
Newark	33000-552-100	232
William Paterson	33000-553-100	237
Trenton	33000-555-100	248
Ramapo	33000-556-100	253
Richard Stockton	33000-557-100	257

	<i>Acct. No.</i>	<i>Page</i>
State, Department of		97
Division of Administrative Procedure	306-100	100
Office of Secretary	300-100	97
State Council on the Arts	301-100	98
State Emergency Fund	942-100	411
State Hospital:		
Ancora Psychiatric	783-100	383
Greystone Park Psychiatric	777-100	376
Marlboro Psychiatric	781-100	380
Trenton Psychiatric	779-100	378
State Library and Historical Commission	34210-520-100	205
State Lottery	250-400	92
State Medical Examiner, Office of	105-108	32
State Museum and New Jersey School of the Arts	34310-530-100	207
State Parole Board	720-100	306
State Police, Division of	120-100	36
State Prison—Trenton	12100-731-100	311
—Leesburg	12100-733-100	318
—Rahway	12100-732-100	314
State School:		
Conservation, New Jersey	33000-554-126	242
Hunterdon	25100-767-100	366
New Lisbon	25100-765-100	359
Vineland	25100-762-100	349
Woodbine	25100-764-100	356
Woodbridge	25100-766-100	363
State Use Industries, Bureau of	12410-725-300	306
Supplemental Appropriations	Various	499

T

Tax Appeals, Division of	260-100	94
Taxation, Division of		87
Telephone	940-100	406
Training School for Boys, Jamesburg	12100-740-100	335
Training School for Boys, Skillman	12100-739-100	332
Training School for Girls, Trenton	12100-741-100	338
Transportation, Department of		275
Construction of Transportation Facilities	61000-600-101	275
Department Management and General Support	69000-600-100	283
Improvements to Transportation Facilities	62000-600-100	276
Operation and Maintenance of Transportation Facilities ...	63000-600-100	278

	<i>Acct. No.</i>	<i>Page</i>
Treasury, Department of		72
Administrative Division	210-100	72
Central Motor Pool	210-303	73
Print Shop	210-301	73
Microfilm Section	210-302	73
Cafeteria—State Highway Department at Fernwood	234-400	85
Cafeteria—State House	233-400	85
Division of Budget and Accounting		75
Bureau of Accounting	220-102	76
Bureau of Data Processing	220-300	77
Bureau of the Budget	220-101	75
Division of Building and Construction	235-100	86
Inspection and Administration of Construction	235-300	87
Division of Data Processing and Telecommunications	225-100	79
Division of Investments	290-100	95
Division of Pensions	295-100	96
Division of Purchase and Property		80
Purchase Bureau	230-101	80
Property Bureau	230-102	81
Bureau of Special Services	230-103	82
State Agency for Federal Property Development	230-104	83
State Purchase Fund	230-300	84
Federal Surplus Property Distribution Fund	230-301	84
Central Reproduction Services Fund	230-302	85
Federal Excise Tax on Personal Communications	230-600	84
Bid Deposits	230-601	84
Division of Tax Appeals	260-100	94
Division of Taxation		87
Audit Activity	240-117	90
Collection and Enforcement Activity	240-116	88
Director's Office and Administration Activity	240-115	87
New Jersey Firemen's Home & Association	240-402	91
Refunds of Revenues	240-Var.	91
Division of the State Lottery	250-400	92
General Investment Account	291-100	96
Office of Economic Policy	211-100	74
Office of Employee Relations	212-100	74
Security Service Charges	220-Var.	78
State Employee Payroll Deductions Account	220-Var.	78
Trust Funds		493

U

Unemployment Insurance Contribution	941-404	411
Unsatisfied Claim and Judgment Fund Board	142-400	48

	<i>Acct. No.</i>	<i>Page</i>
V		
Veterans' Loan Authority	100-400	27
Violent Crimes Compensation Board	180-100	70

W		
Wage and Hour Trust Fund	54220-380-400	159
Women, Correctional Institution for, Clinton	12100-737-100	327
Workmen's Compensation, Division of	52100-380-400	151

Y		
Youth Correctional Institution, Annandale	12100-738-100	329
Youth Correctional Institution, Bordentown	12100-734-100	321
Youth Reception and Correction Center, Yardville	12100-735-100	324
