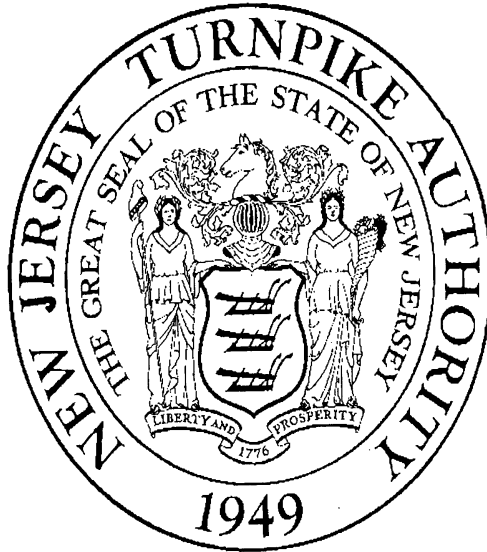


“This is the agenda, to the extent known, for the June 22, 2021 meeting. Any revisions or amendments to the agenda will be made available as soon as possible.”



AGENDA

Board Meeting

NEW JERSEY TURNPIKE

AUTHORITY

June 22, 2021

Diane Gutierrez-Scaccetti, Chair
John M. Keller, Executive Director

AGENDA
NEW JERSEY TURNPIKE AUTHORITY

June 22, 2021

9:00 A.M.

<i>Diane Gutierrez-Scaccetti</i>	<i>Chair</i>
<i>Ulises E. Diaz</i>	<i>Vice Chair</i>
<i>Michael R. DuPont</i>	<i>Treasurer</i>
<i>Raymond M. Pocino</i>	<i>Commissioner</i>
<i>Ronald Gravino</i>	<i>Commissioner</i>
<i>John D. Minella</i>	<i>Commissioner</i>
<i>Raphael Salermo</i>	<i>Commissioner</i>
<i>John M. Keller</i>	<i>Executive Director</i>

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: June 22, 2021

Table of Contents

PUBLIC SESSION AGENDA MEETING CALLED TO ORDER

EXECUTIVE SESSION

PUBLIC COMMENT

1. HUMAN RESOURCES

2. LAW

3. ENGINEERING

4. PROCUREMENT AND MATERIALS MANAGEMENT (PMM)

5. GENERAL BUSINESS

ADJOURNMENT

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: June 22, 2021

HUMAN RESOURCES

126-06-2021 Roster/Confirmation of Personnel Matters

LAW

127-06-2021 Authorization to enter into an Agreement with the New Jersey Department of Transportation (NJDOT) to relocate fiber conduits located on State Route 42/Ardmore Avenue to Camden County Line, Washington Township, Gloucester County

NJDOT is currently in the design stages of a Federally funded construction project for the rehabilitation and replacement of State Route 42/Ardmore Avenue to Camden County Line, which will require the relocation of Authority owned fiber conduits located on NJDOT property. It is proposed that various contractors, including Penta, will perform the relocation work, with ultimate reimbursement from the Federal government. Execution of this utility agreement and any amendments thereto, would require the Authority or its contractor, Penta, to relocate the conduits so NJDOT can continue with its construction on schedule.

128-06-2021 Authorization to enter into a Permanent Utility Easement and Temporary Construction Easement Agreement with PSEG Power LLC to realign an existing water main and construct a new gas main in connection with the improvements recently constructed at the Vince Lombardi Service Area Ridgefield Township, Bergen County, Permanent Utility Easement - Parcel UE636A, +/- 0.654 acres
Temporary Construction Easement - Parcel C636A, +/- 0.143 acres
R-165343, Budget Code: 00-850-156555
Amount not to exceed \$150,000

The Vince Lombardi Service Area on the New Jersey Turnpike (Milepost 116.0) is one of the most utilized Service Areas owned by the Authority. During the recent rebuild of this Service Area as part of the Service Area Improvement Program, the condition of the existing utility services to this Service Area was evaluated. It was decided to replace a portion of the existing water main due to maintenance issues and to modernize and upgrade essential gas service from propane gas service to a new natural gas service. Construction of these improvements would require two easements the parameters of which are still currently being finalized: a permanent easement for utilities, and a temporary construction easement, together valued at no greater than \$150,000. These easements would allow the Authority to perform its construction activities and install and maintain a realigned water main as well as allow Public Service Electric and Gas to install and maintain a new natural gas main on behalf of the Authority to service the Service Area.

129-06-2021 Authorization to Settle Formal Workers' Compensation Matter – Thomas Ventriglia v. New Jersey Turnpike Authority
Budget Code: 10-870-405070
Amount: \$108,225.00 via Section 20

130-06-2021 Authorization to Settle Formal Workers' Compensation Matter – Edward Merritt v. New Jersey Turnpike Authority
Budget Code: 10-870-405070
Amount: \$194,070.00 via Section 20

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: June 22, 2021

ENGINEERING

COMPETITIVE PROCUREMENTS

A. ORDER FOR PROFESSIONAL SERVICES (OPS)

131-06-2021 Recommendation to Issue Order for Professional Services No. A3872

New Jersey Turnpike and Garden State Parkway

Van Cleef Engineering Associates, LLC

Design Services for Contract No. A100.614, Curve Advisory Sign Installation, New Jersey Turnpike Milepost 90.9 to 119.1 and Milepost N7.7 to N7.9, and Garden State Parkway Milepost 130.0 to 160.2

R-164835, Budget Code: 5000052000

Amount: \$ 1,600,000.00

This OPS will provide final design services for the installation of site-specific curve advisory signs on forty-four (44) ramp bridges and associated approaches of the New Jersey Turnpike Milepost 90.9 to 119.1 and Milepost N7.7 to N7.9, and the Garden State Parkway from Milepost 130.0 to 160.2. The work includes the evaluation of existing conditions and will provide location recommendations for curve advisory sign installation and other related work.

NON-COMPETITIVE PROCUREMENTS

B. FINAL ACCEPTANCES

132-06-2021	Contractor / Contract No.	Description	Amount
	HBC Company Inc. / P200.532	Lighting Improvements at Interchange 114	\$28,963.93
	Joseph M. Sanzari, Inc. / T100.411	Bridge Repairs and Resurfacing Milepost 92 to 122 and the Newark Bay-Hudson County Extension	\$321,246.36
	Ferreira Construction Co., Inc. / T100.513	Bridge Deck Reconstruction, Structure No. 87.27S Mainline (NSI) over Main Street (CR 531)	\$161,586.22
	Joseph M. Sanzari, Inc. / P100.473	Bridge Repairs and Resurfacing, Milepost 0 to 126 (2020)	\$113,669.54

Amount Due to Contractors: \$625,466.05

Budget Codes: Various

C. REPORTS

133-06-2021 Acknowledge Reports of Engineering Expenditures Under Delegated Authority

- Construction Contract Progress Summary
- Change Order Summary
- Utility Order Report

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: June 22, 2021

PROCUREMENT AND MATERIALS MANAGEMENT

COMPETITIVE PROCUREMENTS

A. Public Bids

134-06-2021 **Removal and Disposal of Liquid Hazardous & Non-Hazardous Waste Material (Re-Bid)**

ACV Environmental Services, Inc.

RM-164115 (Engineering), Budget Code: Various

Amount: \$ 380,150.00

Under this contract, ACV Environmental Services, Inc. will provide for the removal and disposal of liquid hazardous and non-hazardous waste materials on both Roadways. Bidders were required to bid a price per gallon for two classifications of liquid waste, as well as an hourly rate for labor charges for both regular and emergency services. The term of the contract will be for one year with the option to extend for two additional one-year terms.

135-06-2021 **Bosch Cameras and Related Hardware**
Traffic Systems, Inc.

RM-163723 (ITS), Budget Code: 049 00 830 650040 0490072007

Amount: \$ 821,940.00

Under this contract, Traffic Systems, Inc. will supply camera equipment and accessories to upgrade and replace existing analog cameras on both Roadways. The contract will provide equipment and accessories to replace approximately 120 analog cameras over the 18-month contract term.

B. STATE/GOVERNMENT CONTRACTS

136-06-2021 **Mobile Data Computers**

Chas S Winner, Inc.

R-164918 (State Police), Budget Code: 049 00 720 156555 0490016006

State Contract No. 81165 expiring 12/1/2021

Amount: \$370,535.00

Under this contract, Chas S Winner, Inc. will provide 55 mobile data computers ("MDCs") and accessories for the State Police (Troop D) 2021 Vehicle Fleet. These in-car computer systems are used in all State Police patrol vehicles. The vendor will supply MDC software and accessories that are compatible with the current New Jersey State Police MDC system.

137-06-2021 **State Police Digital In-Car Camera System**

Axon Enterprise, Inc.

R-164916 (State Police), Budget Code: 049 00 720 156555 0490016006

State Contract No. 17-FLEET-00738 expiring 05/14/2023

Amount: \$287,420.00

Under this contract, Axon Enterprise, Inc. will provide 70 complete digital in-car video recording (DIVR) camera systems with required installation accessories for the State Police (Troop D) 2021 Vehicle Fleet. The NJSP Division Headquarters ("Division") system supports the software, which is compatible with current body cameras in use and all video will be transferred to Division via current servers installed at each station.

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: June 22, 2021

138-06-2021 **Dump Trucks**

Bucks County International, Inc.

R-165322 (Operations), Budget Code: 049 00 500 156555 0490016001
State Contract No. 71923 expiring 10/14/2021
Amount: \$ 3,092,639.00 (\$140,574.50 each)

Under this contract, Buck County International, Inc. will provide twenty-two (22) 2021 International cab and chassis dump trucks with snowplow hitch, de-icing system and all other standard equipment listed per New Jersey State Contract. These trucks are replacing older models that have reached their life expectancy. The trucks being replaced will be sold as surplus if feasible. The dump trucks are available from NJ State Contract No. 79123 expiring 10/14/2021.

139-06-2021 **State Contract Modifications**

At prior Board of Commissioners meetings, the Authority approved purchases (up to a maximum authorized dollar amount) from the vendors listed herein under the New Jersey State contracts referenced below. The terms of the referenced State contracts have since been extended and additional funds are needed to purchase these necessary goods and/or services through the extended terms of the State contracts:

Lawn Equipment Parts and Repairs (Kubota)

Cherry Valley Tractor Sales

RM-165284/Contract No. 2974 (Inventory)
State Contract No. 43022 expiring 02/16/2022
Budget Code: Various
Current Authorized Amount: \$ 90,000.00
Requested Amount: \$ 100,000.00
New Authorized Amount: \$ 190,000.00

Fencing Installation & Repair

Consolidated Steel & Aluminum Fence Co., Inc.

RM-165081/Contract No. 2216 (Operations)
State Contract No. (T-0640) 88680 expiring 10/31/2021
Budget Code: Various
Current Authorized Amount: \$ 649,380.00
Requested Amount: \$ 100,000.00
New Authorized Amount: \$ 749,380.00

GENERAL BUSINESS

140-06-2021 **Volume and Crash Synopses**

Garden State Parkway and New Jersey Turnpike: Period 01/01/2021 through 05/31/2021: with 2020-2021 Yearly Comparisons through May 2021

141-06-2021 **New Jersey State Police Troop D Activity Reports**

For May 2021, with 2020-2021 Yearly Comparisons

142-06-2021 **Financial Summary for the Five (5) months ended May 31, 2021**

125-05-2021 **Item Tabled from Board Meeting May 25, 2021**

Authorization for Executive Director to (i) Consent to Assignment of Operating Agreement for New Jersey Turnpike and Garden State Parkway Restaurants, and (ii) Enter into Agreement Assigning All Rights and Obligations of HMS Host Tollroads, Inc. under the Operating Agreement to Iris Buyer, LLC

Law



New Jersey Turnpike Authority

MEMORANDUM

June 4, 2021

TO: John M. Keller
Executive Director

FROM: Ann Christine Monica
Acting Director of Law

RE: Authorization to Enter into an Agreement with the New Jersey Department of Transportation (NJDOT) to relocate fiber conduits located on State Route 42/Ardmore Avenue to Camden County line, Washington Township, Gloucester County

The NJDOT is currently in the design stages of a Federally funded construction project for the rehabilitation and replacement of State Route 42/Ardmore Avenue to the Camden County line, which will require the coordination and relocation of Authority owned fiber conduits located on NJDOT property.

In connection with this project, the NJDOT has requested the Authority to execute a Utility Engineering and Construction Agreement, and a Utility Engineering and Construction Agreement Amendment to set forth the rights and responsibilities of the parties. As design progresses, the Authority will also be required to execute a Utility Agreement Modification Construction Authorization, which will memorialize the estimates, schedules, plans and other construction details, all of which are required by the FHWA in order for the NJDOT and the Authority to be reimbursed for their work on this project. It is proposed that various contractors, including Penta, will perform the relocation work.

Based on the foregoing, it is requested that the Authority's Commissioners authorize the Executive Director to negotiate and enter into agreements substantially as set forth above. It is further recommended that the Executive Director be authorized to take any other actions necessary to effectuate the intent of this authorization upon review and approval of such actions by the Law Department.

A handwritten signature in cursive script, reading "Ann Christine Monica".

Ann Christine Monica
Acting Director of Law

CERTIFIED FOR CONSIDERATION:

A handwritten signature in cursive script, reading "John M. Keller".

John M. Keller
Executive Director



New Jersey Turnpike Authority

MEMORANDUM

June 4, 2021

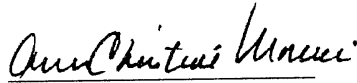
TO: John M. Keller
Executive Director

FROM: Ann Christine Monica
Acting Director of Law

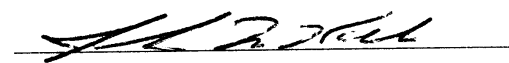
RE: Authorization to enter into a Permanent Utility Easement and Temporary Construction Easement Agreement with PSEG Power LLC to realign an existing water main and a construct new gas main in connection with the improvements recently constructed at the Vince Lombardi Service Area
Ridgefield Township, Bergen County
Permanent Utility Easement - Parcel UE636A, +/- 0.654 acres
Temporary Construction Easement - Parcel C636A, +/- 0.143 acres
Budget Code: 00-850-156555
Amount not to exceed \$150,000

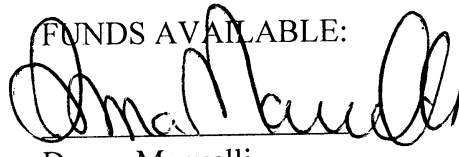
The Vince Lombardi Service Area on the New Jersey Turnpike (Milepost 116.0) is one of the most utilized Service Areas owned by the Authority. During the recent rebuild of this Service Area as part of the Service Area Improvement Program, the condition of the existing utility services to this Service Area was evaluated. It was decided to replace a portion of the existing water main due to maintenance issues and to modernize and upgrade essential gas service from propane gas service to a new natural gas service. Construction of these improvements would require two easements the parameters of which are still currently being finalized: a permanent easement for utilities, and a temporary construction easement, together valued at no greater than \$150,000. The property was appraised by a New Jersey licensed appraiser and fair market value was determined. These easements would allow the Authority to perform its construction activities and install and maintain a realigned water main as well as allow Public Service Electric and Gas to install and maintain a new natural gas main on behalf of the Authority to service the Service Area.

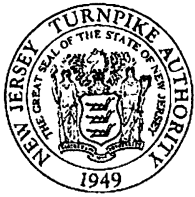
Based on the foregoing, it is requested that the Authority's Commissioners authorize the Executive Director to enter into easement agreements substantially as set forth above. It is further recommended that the Executive Director be authorized to take any other actions necessary to effectuate the intent of this authorization upon review and approval of such actions by the Law Department.


Ann Christine Monica
Acting Director of Law

CERTIFIED FOR CONSIDERATION:


John M. Keller
Executive Director

FUNDS AVAILABLE:

Donna Manuelli
Chief Financial Officer



New Jersey Turnpike Authority

Memorandum

DATE: May 25, 2021

MEMORANDUM TO: John M. Keller
Executive Director

SUBJECT: Authorization to Settle Formal Workers' Compensation Matter -
Thomas Ventriglia v. N.J. Turnpike Authority

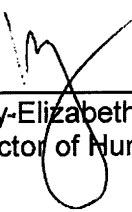
Petitioner Thomas Ventriglia is a Parkway Division Technology Device Technician, hired December 1996. This recommended settlement will resolve a formal Claim Petition filed in 2019.

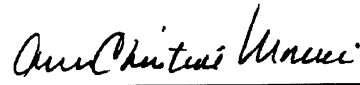
The petitioner is represented by Law Offices of Krueger & Krueger, located in Linden, NJ. The Authority is defended by Special Counsel Caitlin Harney of GluckWalrath LLP located in Freehold, NJ. The matter is venued in the district office of Lebanon Workers' Compensation Court before the Honorable Judge G. Kaplan

The total settlement award is \$108,225.00

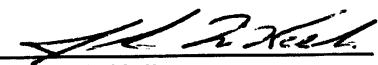
The Law Department has reviewed this matter and agrees with the recommendation of the Special Counsel, the Authority's third-party workers' compensation administrator and the Authority's Senior Benefits Manager. Authorization is, therefore, requested to allow Special Counsel to settle this matter for the sum of **\$108,225.00**

This settlement will be payable under Account No. 10-870-405070.

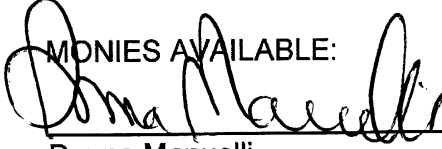

Mary-Elizabeth Garrity
Director of Human Resources

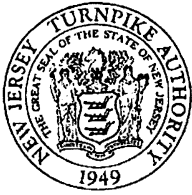

Ann Christine Monica
Acting Director of Law

CERTIFIED FOR CONSIDERATION:


John M. Keller
Executive Director

MONIES AVAILABLE:


Donna Manuelli
Chief Financial Officer



New Jersey Turnpike Authority

Memorandum

DATE: May 26, 2021

MEMORANDUM TO: John M. Keller
Executive Director

SUBJECT: Authorization to Settle Formal Workers' Compensation Matter -
Edward Merritt v. N.J. Turnpike Authority

Petitioner Edward Merritt is a Parkway Division Technology Device Technician, hired June 1999. This recommended settlement will resolve a formal Claim Petition filed in 2019.

The petitioner is represented by Law Offices of Petro Cohen Matarazzo, located in Hamilton Township, NJ. The Authority is defended by Special Counsel Caitlin Harney of GluckWalrath LLP located in Freehold, NJ. The matter is venued in the district office of Atlantic City's Workers' Compensation Court before the Honorable Judge A. Kernan

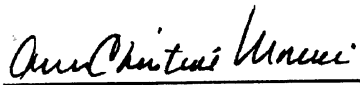
The total settlement award is \$194,070.00

The Law Department has reviewed this matter and agrees with the recommendation of the Special Counsel, the Authority's third-party workers' compensation administrator and the Authority's Senior Benefits Manager. Authorization is, therefore, requested to allow Special Counsel to settle this matter for the sum of **\$194,070.00**

This settlement will be payable under Account No. 10-870-405070.



Mary-Elizabeth Garrity
Director of Human Resources

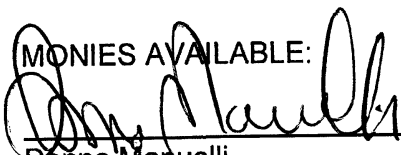


Ann Christine Monica
Acting Director of Law

CERTIFIED FOR CONSIDERATION:



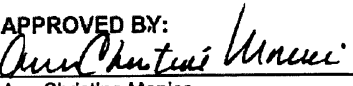
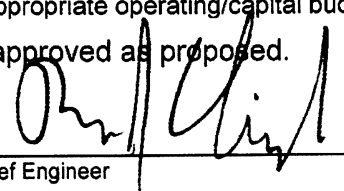
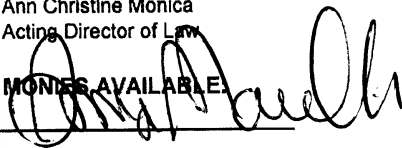
John M. Keller
Executive Director

MONIES AVAILABLE:


Donna Manuelli
Chief Financial Officer

Engineering

ENGINEERING AGENDA FOR THE JUNE 22, 2021 COMMISSION MEETING

Comments	Note	Agenda Item #	Company Name Item Description	Authorized Amount
COMPETITIVE PROCUREMENT				
AWARD OF CONTRACTS				
TOTAL NUMBER OF ITEMS	0			\$ -
	F	131	Order for Professional Services No. A3872 Van Cleef Engineering Associates, LLC Design Services for Contract No. A100.614 Curve Advisory Sign Installation New Jersey Turnpike Milepost 90.9 to 119.1 and Milepost N7.7 to N7.9 and Garden State Parkway Milepost 130.0 to 160.2	\$ 1,600,000.00
TOTAL NUMBER OF ITEMS	1			\$ 1,600,000.00
TOTAL COMPETITIVE ITEMS	1		TOTAL COMPETITIVE PROCUREMENT CONTRACTS	\$ 1,600,000.00
NON-COMPETITIVE PROCUREMENT				
TOTAL NON-COMPETITIVE ITEMS	0		TOTAL NON-COMPETITIVE PROCUREMENT CONTRACTS	\$ -
TOTAL ITEMS	1		ENGINEERING ITEMS	\$ 1,600,000.00
FINAL ACCEPTANCE				
		132	Contract No. P200.532 GSP Int. 114 Lighting Improvements	\$28,963.93
			Contract No. T100.411 Bridge Repairs and Resurfacing Milepost 92 to 122 and the Newark Bay-Hudson County Extension	\$321,246.36
			Contract No. T100.513 Bridge Deck Reconstruction, Structure No. 87.27S Mainline (NSI) over Main Street (CR 531)	\$161,586.22
			Contract No. P100.473 Bridge Repairs and Resurfacing, Milepost 0 to 126 (2020)	\$113,669.54
NOTE: FF Future Funded FP Subject to funding availability at the time of ordering. BUDGET IMPACT FS Funding subject to authorization through WRAF approval process. F Funds are available in the appropriate operating/capital budgets for the referenced RECOMMENDATION: The purchases/contracts be approved as proposed.				
APPROVED BY:		SUBMITTED BY:		
 Ann Christine Monica Acting Director of Law		 Robert J. Fischer, Chief Engineer June 8, 2021		
MONIES AVAILABLE:		CERTIFIED FOR CONSIDERATION:		
 Donna Manuelli, Chief Financial Officer		 John M. Keller, Executive Director		

COMMISSION MEETING DATE: June 22, 2021

Vendor Name (& Location): Van Cleef Engineering Associates, LLC Freehold, New Jersey		Number: Order for Professional Services No. A3872	
Description: New Jersey Turnpike and Garden State Parkway Design Services for Contract No. A100.614 Curve Advisory Sign Installation New Jersey Turnpike Milepost 90.9 to 119.1 and Milepost N7.7 to N7.9, and Garden State Parkway Milepost 130.0 to 160.2		Total Amount: \$ 1,600,000.00	
		Budget Code: 5000052000	
		Contract Term (Including Options, if any):	
		Funding Source: ☐ Operating ☒ Capital	
		FS ☐ Funding subject to authorization through WRAF approval process.	F ☒ Funds are available in the appropriate operating/capital budgets for the referenced procurements.
		FF ☐ Future Funded	FP ☐ Subject to funding availability at the time of ordering.
PROCUREMENT TYPE:		Requesting Department:	
☒ Competitive	☐ Non-Competitive	Engineering	
SOLICITATION TYPE:		Director/Manager:	
☐ Bid	☒ RFP	Robert J. Fischer, P.E., Chief Engineer	
☐ Sole Source	☐ Other	Posted on the Authority's website on April 9, 2021	

This Order for Professional Services (OPS) will provide final design services for the installation of site-specific curve advisory signs on forty-four (44) ramp bridges and associated approaches of the New Jersey Turnpike Milepost 90.9 to 119.1 and Milepost N7.7 to N7.9, and the Garden State Parkway from Milepost 130.0 to 160.2. The work includes the evaluation of existing conditions, location recommendations for curve advisory sign installation, development of bridge mounted sign structural details and other related work. One construction contract will be prepared through this OPS to provide for the installation of the advisory signs for both roadways.

This assignment is classified as a "Simple Project" based on the scope of work being clearly defined and not likely to change during the course of the project, and the cost not exceeding \$2,000,000.00. The solicitation for Expressions of Interest (EOIs) was posted on the Authority's website and forty-two (42) engineering firms were prequalified and eligible under Profile Codes: A091 Bridges: Widening and Modifications, and A250: Fully Controlled Access Highways. Six firms submitted EOIs by the closing date of April 30, 2021.

Subsequent to the scoring of EOIs by the Review Committee, Fee Proposals were requested from the top three technically ranked firms. The firms in the order of ranking are: 1) Van Cleef Engineering Associates, LLC; 2) Stantec Consulting Services, Inc.; and 3) Gannett Fleming, Inc. The fee submitted by Van Cleef Engineering Associates, LLC has been reviewed, negotiated and is considered to be fair and reasonable for the services to be provided.

It is, therefore, recommended that Order for Professional Services No. A3872 be issued to the firm of Van Cleef Engineering Associates, LLC of Freehold, New Jersey, in an amount not to exceed \$1,600,000.00. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.58 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses. The award is contingent upon the Treasurer of the State of New Jersey completing the review of all documents submitted by the selected awardee, pursuant to Public Law 2005, Chapter 51 (formerly Executive Order 134) and Executive Order 117 (Corzine 2008), and having no objection to same. These professional services were procured, and the recommended firm was selected, in accordance with N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

COMMISSION MEETING DATE: June 22, 2021

Vendor Name (& Location):
Description:
FINAL ACCEPTANCE
P200.532 Lighting Improvements at Interchange 114
T100.513 Bridge Deck Reconstruction, Structure No. 87.27S Mainline (NSI) over Main Street (CR 531)
T100.411 Bridge Repairs and Resurfacing, Milepost 92 to 122 and the Newark Bay-Hudson County Extension (2019)
P100.473 Bridge Repairs and Resurfacing, Milepost 0 to 126 (2020)
PROCUREMENT TYPE:
☐ Competitive ☐ Non-Competitive
SOLICITATION TYPE:
☐ Bid ☐ RFP ☐ State Contract
☐ Sole Source ☐ Other

Number:								
Total Amount: \$625,466.05								
Budget Code:								
Various Sources								
Contract Term (Including Options, if any):								
Funding Source: ☐ Operating ☒ Capital								
<table border="1"> <tr> <td>F S</td> <td>Funding subject to authorization through WRAF approval process.</td> <td>F</td> <td>Funds are available in the appropriate operating/capital budgets for the referenced procurements.</td> </tr> <tr> <td>☐</td> <td></td> <td>☒</td> <td></td> </tr> </table>	F S	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.	☐		☒	
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☐		☒						
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F F	Future Funded	FP	Subject to funding availability at the time of ordering.					
☐		☐						
Requesting Department:								
Engineering								
Director/Manager:								
Robert J. Fischer, P.E., Chief Engineer								

All work performed on each of the construction contracts listed below have been completed in accordance with the contract documents and to the satisfaction of the Engineering Department. Accordingly, it is recommended that these contracts be deemed complete and approved for Final Acceptance. The table below lists each contract and includes pertinent Change Order and financial information including the final payment amount due the Contractor upon Final Acceptance.

Contract No.	Contractor	Award Total Amount	No. of Change Orders	Additions/Reductions	Final Total Contract Amount	Final Payment Amount
P200.532	HBC Company Inc	\$2,991,830.00	3	(\$95,437.05)	\$2,896,392.95	\$28,963.93
T100.513	Ferreira Construction Co., Inc.	\$3,387,269.00	1	(\$64,091.83)	\$3,323,177.17	\$161,586.22
T100.411	Joseph M. Sanzari, Inc.	\$11,239,000.00	3	\$2,028,425.02	\$13,267,425.02	\$321,246.36
P100.473	Joseph M. Sanzari, Inc.	\$8,969,397.50	5	(\$54,360.92)	\$8,915,036.58	\$113,669.54
Total						\$625,466.05

The Certification and Recommendation for Final Acceptance has been executed by the Engineers, the General Consultant and the Chief Engineer. All required contract documents including the Engineer's Final Certifications, Maintenance Bonds, Affidavit of Prevailing Wage and the Final Payment certificates have been submitted to the Law Department and approved as to correctness of form. Furthermore, the Contractors have certified that there are no liens outstanding against the Contractors. Accordingly, it is recommended that each contract listed above be accepted and final payment in the amounts shown above be made to the Contractors.

**ENGINEERING DEPARTMENT
CONSTRUCTION CONTRACT PROGRESS SUMMARY**

MAY 7, 2021 through JUNE 3, 2021

JUNE 22, 2021 Commission Meeting

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	Complete %	Remarks
				NJTA Engineers				

Bridge Construction, Preservation and Security

A100.196	Construction Management/General Contracting Services for the New Jersey Turnpike Authority Security Program	Tishman Construction Corporation of NJ (Tishman)	Original: 12/31/2016	Parsons Brinckerhoff, Inc.	Present: \$59,225,000.00	99	Closeout in progress.
			Revised: 12/31/2018		Award: \$79,225,000.00		
			Estimated: 12/31/2020		Eng. Est.: \$79,075,000.00		
					Amt. Paid: \$54,942,880.05		

P100.251	Replacement of Structure Nos. 28.0S and 28.5S, Milepost 27.0 to 28.8 - Great Egg Harbor Bridge	Route 52 Constructors	Original: 6/20/2016	Parsons Brinckerhoff Construction Services, Inc.	Present: \$139,723,593.95	99	Closeout contingent upon resolution of legal issue being handled by NJTA Law Department.
			Revised: 10/20/2016		Award: \$129,885,762.06		
			Estimated:		Eng. Est.: \$185,495,381.35		
					Amt. Paid: \$100,928,389.67		

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Supervision Firm		Contractor	Description	Completion Date	NJTA Engineers	Contract Amounts	% Complete	Remarks
Contract No.								
P100.300	Rehabilitation of Structure Nos. 28.0N, 28.5N and 28.9 and Demolition of Structure Nos. 28.0S and 28.5S	Richard E. Pierson Construction Co., Inc.		Original: 5/1/2019 Revised: Estimated: 7/31/2019	Parsons Brinckerhoff, Inc. Garofalo, Michael Corso, Frank A.	Present: \$79,943,619.19 Award: \$49,768,162.13 Eng. Est.: \$47,937,285.85 Amt. Paid: \$71,781,357.29	99	Closeout in progress.
P100.338	Bridge Deck and Median Barrier Reconstruction, Milepost 140 to 143	Joseph M. Sanzari, Inc.		Original: 5/19/2023 Revised: Estimated:	Gannett Fleming, Inc. Garofalo, Michael Corso, Frank A.	Present: \$48,380,000.00 Award: \$48,380,000.00 Eng. Est.: \$49,549,186.50 Amt. Paid: \$5,371,298.30	17	Contract is on schedule.
P100.472	Bridge Repairs and Resurfacing, Milepost 126 to 172 (2020)	Joseph M. Sanzari, Inc.		Original: 12/14/2020 Revised: Estimated: 8/30/2021	Dewberry Engineers Inc. Garofalo, Michael Corso, Frank A.	Present: \$10,970,778.20 Award: \$11,337,000.00 Eng. Est.: \$8,519,555.00 Amt. Paid: \$9,331,612.83	88	Contract completion delayed due to Covid effects on bearing supplier and weather issues.
P100.473	Bridge Repairs and Resurfacing, Milepost 0 to 126 (2020)	Joseph M. Sanzari, Inc.		Original: 11/30/2020 Revised: Estimated:	WSP USA Inc. Garofalo, Michael Corso, Frank A.	Present: \$8,915,036.58 Award: \$8,969,397.50 Eng. Est.: \$9,287,537.50 Amt. Paid: \$8,801,367.04	99	Final acceptance is scheduled for the June 22, 2021 Commission Meeting.

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
P100.511	Bridge Deck and Median Reconstruction, Milepost 160.6 to 162.5	Conti Enterprises, Inc.	Original: 8/11/2025 Revised: Estimated:	Greenman-Pedersen, Inc. Garofalo, Michael Corso, Frank A.	Present: \$57,658,061.39 Award: \$57,288,442.00 Eng. Est.: \$60,486,067.50 Amt. Paid: \$13,001,208.17	16	Contract is on schedule.	
P100.519	Bridge Repairs and Resurfacing, Milepost 0 to 126 (2021)	Joseph M. Sanzari, Inc.	Original: 11/30/2021 Revised: Estimated:	WSP USA Inc. Garofalo, Michael Corso, Frank A.	Present: \$6,974,000.00 Award: \$6,974,000.00 Eng. Est.: \$7,539,752.00 Amt. Paid: \$1,418,444.45	2	Contract is on schedule.	
P100.520	Bridge Repairs and Resurfacing, Milepost 126 to 172 (2021)	Joseph M. Sanzari, Inc.	Original: 11/30/2021 Revised: Estimated:	Dewberry Engineers Inc. Garofalo, Michael Corso, Frank A.	Present: \$6,618,255.00 Award: \$6,618,255.00 Eng. Est.: \$8,285,460.00 Amt. Paid: \$1,108,194.86	7	Contract is on schedule.	
P100.589	Bridge Beam Replacement Structure Nos. 6.6S and 154.2N	Sparwick Contracting, Inc.	Original: 11/30/2021 Revised: Estimated:	Remington & Vernick Engineers Garofalo, Michael Corso, Frank A.	Present: \$1,485,735.00 Award: \$1,485,735.00 Eng. Est.: \$2,266,820.00 Amt. Paid: \$0.00	2	Contract is on schedule.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
P300.433	Replacement of the Central Avenue Overpass at Interchange 145 and Bridge Deck Reconstruction, Mileposts 144 to 152	George Harms Construction Co., Inc.	Original: 8/12/2022 Revised: Estimated:	AECOM Technical Services, Inc. Garofalo, Michael Corso, Frank A.	Present: \$72,734,463.19 Award: \$63,186,106.75 Eng. Est.: \$55,693,974.30 Amt. Paid: \$55,641,593.40	78	Contract is on schedule.	
T100.184	Bridge Deck Reconstruction and Misc. Structural Improvements, Structure Nos. N0.28A, N0.75, N2.01W, N2.01 and N2.01E, Milepost N0.00 to N6.00	Schiavone Construction Co.LLC	Original: 4/19/2023 Revised: Estimated:	APTIM Environmental & Infrastructure, Inc. Garofalo, Michael Corso, Frank A.	Present: \$139,473,702.23 Award: \$138,828,000.00 Eng. Est.: \$114,942,175.00 Amt. Paid: \$75,832,632.20	58	Contract is on schedule.	
T100.216	Repainting of Structural Steel, Seismic Retrofit, Catwalk, Lighting and Miscellaneous Improvements to the Delaware River Turnpike Bridge, Structure No. P0.00	Allied Painting, Inc.	Original: 1/15/2018 Revised: 9/19/2018 Estimated: 9/15/2019	STV Incorporated Garofalo, Michael Corso, Frank A.	Present: \$57,334,852.17 Award: \$50,510,289.50 Eng. Est.: \$69,987,088.00 Amt. Paid: \$54,926,728.54	99	Closeout in progress.	
T100.321	Rehabilitation of Structure Nos. N6.49, N6.80E and N6.80W, Milepost N5.80 to N8.20	J. Fletcher Creamer & Son, Inc. & Joseph M. Sanzani, Inc. A Joint Venture	Original: 7/30/2020 Revised: Estimated: 5/30/2021	WSP USA Inc. Garofalo, Michael Corso, Frank A.	Present: \$90,693,830.97 Award: \$88,875,642.80 Eng. Est.: \$102,724,645.00 Amt. Paid: \$86,793,372.40	98	Contract is substantially complete.	

Contract No.	Description	Contractor	Completion Date	Supervision Firm		% Complete	Remarks
				NJTA Engineers	Contract Amounts		
T100.344	Jersey Avenue Bridge over Mill Creek	Union Paving & Construction Co., Inc.	Original: 8/31/2021 Revised: Estimated:	Dewberry Engineers Inc. Garofalo, Michael Corso, Frank A.	Present: \$9,643,071.77 Award: \$9,643,071.77 Eng. Est.: \$10,498,861.60 Amt. Paid: \$8,779,533.08	93	Contract is on schedule.
T100.411	Bridge Repairs and Resurfacing, Milepost 92 to 122 and the Newark Bay-Hudson County Extension (2019)	Joseph M. Sanzari, Inc.	Original: 11/25/2019 Revised: 8/25/2020 Estimated: 7/1/2020	APTIM Environmental & Infrastructure, Inc. Garofalo, Michael Corso, Frank A.	Present: \$13,267,425.02 Award: \$11,239,000.00 Eng. Est.: \$10,788,975.00 Amt. Paid: \$12,946,178.66	99	Final acceptance is scheduled for the June 22, 2021 Commission Meeting.
T100.436	Rehabilitation of New Jersey Turnpike Passaic River Bridges, Structure Nos. W107.87 and E107.88	Cornell & Company, Inc.	Original: 3/12/2021 Revised: 6/10/2021 Estimated: 8/30/2021	Jacobs Engineering Group Inc. Garofalo, Michael Corso, Frank A.	Present: \$28,825,060.96 Award: \$27,986,153.00 Eng. Est.: \$21,642,420.00 Amt. Paid: \$24,956,070.27	92	A time extension is warranted due to changes of plan that added work to the contract.
T100.465	Bridge Repairs and Resurfacing, Milepost 92 to 122 and the Newark Bay-Hudson County Extension (2020)	Joseph M. Sanzari, Inc.	Original: 11/23/2020 Revised: Estimated: 8/30/2021	Boswell Engineering Garofalo, Michael Corso, Frank A.	Present: \$15,037,904.51 Award: \$13,984,948.00 Eng. Est.: \$14,226,220.00 Amt. Paid: \$13,942,517.03	93	Contract completion is delayed as a result of additional substructure repairs added to the contract.

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		% Complete	Remarks
				NJTA Engineers	Contract Amounts		
T100.466	Bridge Repairs and Resurfacing, Milepost 0 to 92 and the Pearl Harbor Memorial Turnpike Extension (2020)	Ferreira Construction Co., Inc.	Original: 3/31/2021 Revised: Estimated: 5/31/2021	ATANE Engineers, Architects and Land Surveyors, P.C. Garofalo, Michael Corso, Frank A.	Present: \$11,292,271.50 Award: \$10,777,269.00 Eng. Est.: \$10,523,063.00 Amt. Paid: \$10,502,827.65	98	Contract is substantially complete.
T100.510	Fender System Repairs and Pier E6, E7 and E8 Improvements, Str. No. N2.01, Newark Bay Bridge	Mount Construction Co., Inc.	Original: 12/1/2021 Revised: Estimated:	Hardesty & Hanover, LLC Garofalo, Michael Corso, Frank A.	Present: \$8,250,315.24 Award: \$7,999,667.67 Eng. Est.: \$9,940,175.00 Amt. Paid: \$3,269,122.49	41	Contract is on schedule.
T100.512	Rehabilitation of Structure Nos. E106.68 and E106.92B, Milepost E106.0 to E107.0	Joseph M. Sanzari, Inc.	Original: 1/12/2023 Revised: Estimated:	Jacobs Engineering Group Inc. Garofalo, Michael Corso, Frank A.	Present: \$17,940,145.05 Award: \$17,940,145.05 Eng. Est.: \$20,848,038.50 Amt. Paid: \$4,123,122.14	15	Contract is on schedule.
T100.513	Bridge Deck Reconstruction, Structure No. 87.27S Mainline (NS) over Main Street (CR 531)	Ferreira Construction Co., Inc.	Original: 11/18/2020 Revised: Estimated:	Greenman-Pedersen, Inc. Garofalo, Michael Corso, Frank A.	Present: \$3,323,177.17 Award: \$3,367,269.00 Eng. Est.: \$4,360,510.50 Amt. Paid: \$3,161,590.95	99	Final acceptance is scheduled for the June 22, 2021 Commission Meeting.

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
TT100.514	Bridge Deck Reconstruction and Lengthening, Str. No. 30.75R	Driscoll Construction Co., Inc.	Original: 6/15/2022 Revised: Estimated: 8/16/2022	STV Incorporated	Present: \$17,595,947.68 Award: \$17,363,209.35 Eng. Est.: \$19,066,640.00 Amt. Paid: \$6,819,321.11	42	A two month time extension is warranted due to utility coordination issues.	
				Garofalo, Michael Corso, Frank A.				
TT100.517	Bridge Repairs and Resurfacing, Milepost 92 to 122, and the Newark Bay-Hudson County Extension (2021)	D'Annunzio & Sons, Inc.	Original: 11/22/2021 Revised: Estimated:	Boswell Engineering	Present: \$12,117,000.00 Award: \$12,117,000.00 Eng. Est.: \$12,119,335.00 Amt. Paid: \$3,085,355.08	25	Contract is on schedule.	
				Garofalo, Michael Corso, Frank A.				
TT100.518	Bridge Repairs and Resurfacing, Milepost 0 to 92, and the Pearl Harbor Memorial Turnpike Extension (2021)	Ferreira Construction Co., Inc.	Original: 12/17/2021 Revised: Estimated:	ATANE Engineers, Architects and Land Surveyors, P.C.	Present: \$8,169,171.00 Award: \$8,169,171.00 Eng. Est.: \$10,615,534.50 Amt. Paid: \$1,497,283.37	22	Contract is on schedule.	
				Garofalo, Michael Corso, Frank A.				
Roadway Improvements								
A200.515	Immediate and Scheduled Asphalt Repairs	Crisdel Group, Inc.	Original: 6/21/2021 Revised: Estimated:	In-House	Present: \$2,000,000.00 Award: \$2,000,000.00 Eng. Est.: \$1,000,000.00 Amt. Paid: \$1,750,822.76	99	Closeout in progress.	
				McGoldrick, Kenneth Cooper, Ian				

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
A200.521-1	Maintenance and Repair of Roadway Lighting along the New Jersey Turnpike and Garden State Parkway	Daidone Electric, Inc.	Original: 10/24/2021 Revised: Estimated:	In-House McGoldrick, Kenneth Christian, Joy	Present: \$3,640,000.00 Award: \$3,640,000.00 Eng. Est.: \$5,000,000.00 Amt. Paid: \$2,343,065.43	63	Contract is on schedule.	
A200.527	Immediate and Scheduled Roadway & Structure Repairs	Joseph M. Sanzari, Inc.	Original: 6/5/2021 Revised: Estimated: 6/5/2022	In-House McGoldrick, Kenneth Cooper, Ian	Present: \$4,000,000.00 Award: \$4,000,000.00 Eng. Est.: \$4,000,000.00 Amt. Paid: \$3,927,425.54	95	A one year time extension is currently being prepared.	
A200.536	Toll Lane Treadle Rehabilitation at Various Toll Plazas on the New Jersey Turnpike and Garden State Parkway	Joseph M. Sanzari, Inc.	Original: 7/31/2021 Revised: Estimated:	Stantec Consulting Services, Inc. Garofalo, Michael Sheedy, Joseph J.	Present: \$3,055,660.00 Award: \$2,195,660.00 Eng. Est.: \$2,541,500.00 Amt. Paid: \$2,642,644.48	80	Contract is on schedule.	
A600.102G	Installation of Variable Message Signs at New and Existing Locations on the New Jersey Turnpike and Garden State Parkway	PKF-Mark III, Inc.	Original: 2/24/2021 Revised: Estimated:	M&J Engineering, P.C. Garofalo, Michael Sheedy, Joseph J.	Present: \$17,865,235.45 Award: \$17,865,277.28 Eng. Est.: \$16,784,710.00 Amt. Paid: \$16,968,154.94	98	Contract is substantially complete.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
P200.522	Rehabilitation of Concrete Median Barrier, Milepost 129 to 134	Kyle Conti Construction, LLC	Original: 10/8/2021 Revised: Estimated:	Jacobs Engineering Group Inc. Garofalo, Michael Sheedy, Joseph J.	Present: \$24,488,888.00 Award: \$24,488,888.00 Eng. Est.: \$19,845,455.00 Amt. Paid: \$7,178,462.18	35	Contract is on schedule.	
P200.524	Guide Rail Improvements, Milepost 0 to 172	J. Fletcher Creamer & Son, Inc.	Original: 7/28/2022 Revised: Estimated:	T.Y. Lin International Garofalo, Michael Corso, Frank A.	Present: \$12,477,315.00 Award: \$12,477,315.00 Eng. Est.: \$10,101,615.50 Amt. Paid: \$1,035,022.26	8	Contract is on schedule.	
P200.532	Lighting Improvements at Interchange 114	HBC Company Inc	Original: 8/31/2020 Revised: 2/15/2021 Estimated: 2/28/2021	In-House McGoldrick, Kenneth Christian, Joy	Present: \$2,896,392.95 Award: \$2,991,830.00 Eng. Est.: \$2,768,310.00 Amt. Paid: \$2,757,546.52	99	Final acceptance is scheduled for the June 22, 2021 Commission Meeting.	
P200.533	Lighting Improvements at Interchange 98	Daidone Electric, Inc.	Original: 4/15/2021 Revised: 8/2/2021 Estimated:	In-House McGoldrick, Kenneth Christian, Joy	Present: \$4,286,000.00 Award: \$4,286,000.00 Eng. Est.: \$3,500,000.00 Amt. Paid: \$1,818,300.42	65	Contract is on schedule.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		% Complete	Remarks
				NJTA Engineers	Contract Amounts		
P200.537	Lighting Improvements at Interchanges 117 & 118, Milepost 118	PKF-Mark III, Inc.	Original: 8/28/2022 Revised: Estimated:	Churchill Consulting Engineers, PC McGoldrick, Kenneth Reuter, Richard	Present: \$4,053,063.00 Award: \$4,053,063.00 Eng. Est.: \$5,977,420.00 Amt. Paid: \$0.00	0	Contract was awarded at the May 25, 2021 Commission Meeting.
P200.544	Roadway Resurfacing, Milepost 0 to 126 (2020)	C. J. Hesse, Inc.	Original: 11/13/2020 Revised: Estimated: 5/20/2021	Johnson, Mirmiran & Thompson, Inc. Garofalo, Michael Sheedy, Joseph J.	Present: \$25,494,191.25 Award: \$25,494,191.25 Eng. Est.: \$29,524,300.00 Amt. Paid: \$24,984,307.43	98	Contract is substantially complete.
P200.555	Drainage Improvements, GSP Milepost 110 to 116 and NJSP Holmdel Barracks Flooding	Green Construction, Inc.	Original: 4/15/2021 Revised: Estimated: 7/30/2021	In-House McGoldrick, Kenneth Butler, Sean	Present: \$5,774,000.00 Award: \$5,774,000.00 Eng. Est.: \$9,500,000.00 Amt. Paid: \$1,286,895.87	50	Contract is approximately 3 months behind schedule. An extension of time is being evaluated.
P200.566	Lighting Improvements at Interchange 102 & Interchange 105	Daidone Electric, Inc.	Original: 5/13/2022 Revised: Estimated:	Churchill Consulting Engineers, PC McGoldrick, Kenneth Stratobardha, John	Present: \$2,268,000.00 Award: \$2,268,000.00 Eng. Est.: \$2,198,612.00 Amt. Paid: \$0.00	1	Contract is on schedule.

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		% Complete	Remarks
				NJTA Engineers	Contract Amounts		
P200.571	Roadway Resurfacing, Milepost 0 to 126 (2021)	Stavola Contracting Co., Inc.	Original: 9/12/2021 Revised: Estimated:	Boswell Engineering Garofalo, Michael Sheedy, Joseph J.	Present: \$18,643,055.51 Award: \$18,643,055.51 Eng. Est.: \$23,748,700.00 Amt. Paid: \$3,238,373.27	15	Contract is on schedule.
P200.610	Interchange 120 Lighting Improvements	HBC Company Inc	Original: 5/31/2022 Revised: Estimated:	Churchill Consulting Engineers, P.C McGoldrick, Kenneth Stratobdertha, John	Present: \$2,035,939.50 Award: \$2,035,939.50 Eng. Est.: \$2,444,603.85 Amt. Paid: \$0.00	1	Contract is on schedule.
T200.497	Interchange 14 Concrete Roadway Repairs and Resurfacing	Crisdel Group, Inc.	Original: 1/11/2022 Revised: Estimated: 8/30/2021	Boswell Engineering Garofalo, Michael Sheedy, Joseph J.	Present: \$11,366,533.86 Award: \$9,785,000.00 Eng. Est.: \$11,610,795.00 Amt. Paid: \$9,413,905.40	80	COP work, including trench drain installation, is in progress at Interchange 14.
T200.504	NS95L Non-Vegetative Areas	M. L. Ruberton Construction Co., Inc.	Original: 7/29/2020 Revised: Estimated: 8/30/2021	In-House McGoldrick, Kenneth Butler, Sean	Present: \$490,659.50 Award: \$490,659.50 Eng. Est.: \$1,000,000.00 Amt. Paid: \$143,854.44	50	Contract is delayed due to material availability and unforeseen field conditions. An extension of time is to be issued.

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		% Complete	Remarks
				NJTA Engineers	Contract Amounts		
T200.508	Roadway Lighting Repairs, Interchange 14 and Newark Bay-Hudson County Extension, Mileposts 103.7 to 105.4; N3.3 to N5.3; N6.0 to N8.2	HBC Company Inc	Original: 8/16/2022 Revised: Estimated:	Garnett Flennig, Inc. Garofalo, Michael Corso, Frank A.	Present: \$11,683,220.00 Award: \$11,683,220.00 Eng. Est.: \$13,489,440.00 Amt. Paid: \$365,090.82	6	Contract is on schedule.
T200.509	Roadway Lighting Repairs New Jersey Turnpike Interchanges 2, 3, 4, & 5, Mileposts 12.9, 26.1, 34.5, & 44.4	PKF-Mark III, Inc.	Original: 10/7/2021 Revised: Estimated:	AECOM Technical Services, Inc. Garofalo, Michael Sheedy, Joseph J.	Present: \$9,170,327.00 Award: \$9,170,407.00 Eng. Est.: \$12,050,570.00 Amt. Paid: \$6,714,165.02	75	Contract is on schedule.
T200.548	Roadway Resurfacing, Milepost 83 to 122, Section 14 and 17 (2020)	Crisdel Group, Inc.	Original: 12/21/2020 Revised: Estimated:	Johnson, Mimiran & Thompson, Inc. Garofalo, Michael Sheedy, Joseph J.	Present: \$27,785,000.00 Award: \$27,785,000.00 Eng. Est.: \$32,261,750.00 Amt. Paid: \$25,367,597.08	98	Contract is substantially complete.
T200.549	Roadway Resurfacing, Milepost 83 to 122, Sections 19, 22 and 23 (2020)	Crisdel Group, Inc.	Original: 5/26/2021 Revised: Estimated: 7/1/2021	Boswell Engineering Garofalo, Michael Sheedy, Joseph J.	Present: \$23,344,000.00 Award: \$23,344,000.00 Eng. Est.: \$24,683,000.00 Amt. Paid: \$12,446,319.34	80	Contract is delayed approximately 6 weeks.

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Supervision Firm		Contractor	Completion Date	NJTA Engineers	Contract Amounts	% Complete	Remarks
Contract No.	Description						
T200.550	Roadway Resurfacing, Milepost 0 to 122 (2020)	Stavola Contracting Co., Inc.	Original: 4/30/2021 Revised: Estimated: 6/15/2021	Johnson, Mirmiran & Thompson, Inc. Garofalo, Michael Sheedy, Joseph J.	Present: \$7,299,757.00 Award: \$7,090,271.95 Eng. Est.: \$7,993,250.00 Amt. Paid: \$6,743,682.48	98	Contract is substantially complete.
T200.572	Roadway Resurfacing, Milepost 83 to 122, Section 16 (2021)	Crisdel Group, Inc.	Original: 8/6/2021 Revised: Estimated:	Johnson, Mirmiran & Thompson, Inc. Garofalo, Michael Sheedy, Joseph J.	Present: \$8,143,000.00 Award: \$8,143,000.00 Eng. Est.: \$10,247,875.00 Amt. Paid: \$2,216,479.91	40	Contract is on schedule.
T200.573	Roadway Resurfacing, Milepost 83 to 122, Section 19 and 20 (2021)	Crisdel Group, Inc.	Original: 9/18/2021 Revised: Estimated:	Johnson, Mirmiran & Thompson, Inc. Garofalo, Michael Sheedy, Joseph J.	Present: \$10,062,000.00 Award: \$10,062,000.00 Eng. Est.: \$11,884,250.00 Amt. Paid: \$0.00	15	Contract is on schedule.
T200.574	Roadway Resurfacing, Milepost 0 to 122 (2021)	Stavola Contracting Co., Inc.	Original: 10/29/2021 Revised: Estimated:	Johnson, Mirmiran & Thompson, Inc. Garofalo, Michael Sheedy, Joseph J.	Present: \$10,189,560.69 Award: \$10,189,560.69 Eng. Est.: \$12,982,650.00 Amt. Paid: \$0.00	0	Contract was awarded at the May 25, 2021 Commission Meeting.

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	Complete	Remarks
				NJTA Engineers				
T600.481A	Installation of Hybrid Changeable Message Signs at Various Locations on the New Jersey Turnpike	J. Fletcher Creamer & Son, Inc.	Original: 8/31/2022 Revised: Estimated:	M&J Engineering, P.C.	Present: \$43,015,593.87 Award: \$42,982,228.00 Eng. Est.: \$24,683,000.00 Amt. Paid: \$9,903,215.59	25	Contract is on schedule.	
T600.481B	Installation of Hybrid Changeable Message Signs at Various Locations on the New Jersey Turnpike	PKF-Mark III, Inc.	Original: 8/31/2023 Revised: Estimated:	M&J Engineering, P.C.	Present: \$31,791,713.91 Award: \$31,791,713.91 Eng. Est.: \$39,632,142.00 Amt. Paid: \$74,284.00	5	Contract is on schedule.	
Interchange Improvements								
P300.229	Interchange 125 Improvements, Milepost 125.7 to 128.1, Borough of Sayreville, Middlesex County	A. Servidone, Inc. / B. Anthony Construction Corp., A Joint Venture	Original: 10/25/2019 Revised: Estimated: 3/15/2020	HNTB Corporation	Present: \$82,731,286.33 Award: \$72,391,523.50 Eng. Est.: \$81,679,473.75 Amt. Paid: \$81,378,169.86	99	Closeout in progress.	
P300.390	GSP Interchange 109 Improvements, Milepost 109.8 to 110.4	Earle Asphalt Company	Original: 6/8/2020 Revised: Estimated:	Jacobs Engineering Group Inc.	Present: \$13,669,009.17 Award: \$10,897,313.13 Eng. Est.: \$13,492,362.50 Amt. Paid: \$13,532,319.08	99	Closeout in progress.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
T300.463	Express E-Zpass Improvements at Interchange 6 Toll Plaza	Earle Asphalt Company	Original: 12/22/2020 Revised: Estimated:	KS Engineers, P.C. Garofalo, Michael Sheedy, Joseph J.	Present: \$7,131,513.13 Award: \$7,131,513.13 Eng. Est.: \$7,364,824.50 Amt. Paid: \$5,711,129.90	99	Closeout in progress.	
T300.489	Interchange 18E Express E-ZPass and 16E Improvements, Milepost E110.4 to E114.5	Joseph M. Sanzari, Inc.	Original: 10/31/2021 Revised: Estimated:	Greenman-Pedersen, Inc. Garofalo, Michael Sheedy, Joseph J.	Present: \$21,186,840.50 Award: \$21,186,840.50 Eng. Est.: \$20,310,284.75 Amt. Paid: \$8,110,784.59	70	Contract is on schedule.	
Facilities Improvements								
A500.388	On-Call HVAC Controls Repair on the New Jersey Turnpike, Milepost 0 to 122 and on the Garden State Parkway, Milepost 0 to 172	A.M.E. Inc.	Original: 1/15/2020 Revised: 1/15/2021 Estimated:	In-House McGoldrick, Kenneth Womelsdorf, Bob	Present: \$2,400,000.00 Award: \$2,000,000.00 Eng. Est.: \$2,000,000.00 Amt. Paid: \$2,288,472.97	99	Closeout in progress.	
A500.484	Immediate and Scheduled Repairs of Mechanical Systems	ACP Contracting, Inc.	Original: 10/29/2020 Revised: 10/24/2021 Estimated:	In-House McGoldrick, Kenneth Reuter, Richard	Present: \$4,000,000.00 Award: \$4,000,000.00 Eng. Est.: \$4,000,000.00 Amt. Paid: \$2,705,066.35	66	Contract is on schedule.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
A500.525-1	On-Call HVAC Controls Repair	A.M.E. Inc.	Original: 6/1/2022 Revised: Estimated:	In-House McGoldrick, Kenneth Womelsdorf, Bob	Present: \$4,000,000.00 Award: \$4,000,000.00 Eng. Est.: \$4,000,000.00 Amt. Paid: \$252,174.00	12	Contract is on schedule.	
A500.530	Immediate and Scheduled Repairs of Facilities	Joseph M. Sanzari, Inc.	Original: 4/17/2022 Revised: Estimated:	In-House McGoldrick, Kenneth Reuter, Richard	Present: \$6,000,000.00 Award: \$6,000,000.00 Eng. Est.: \$0.00 Amt. Paid: \$1,059,327.21	18	Contract is on schedule.	
A500.534	Immediate Roofing Repairs on the NJ Turnpike from Milepost 88.3 to 122 and the Garden State Parkway from Milepost 110 to 172	USA General Contractors Corp.	Original: 11/24/2022 Revised: Estimated:	In-House McGoldrick, Kenneth Reuter, Richard	Present: \$4,000,000.00 Award: \$4,000,000.00 Eng. Est.: \$4,000,000.00 Amt. Paid: \$413,957.52	10	Contract is on schedule.	
A500.565	2020 HVAC and Boiler Replacement at Various Locations	ACP Contracting, Inc.	Original: 10/20/2022 Revised: Estimated:	In-House McGoldrick, Kenneth Womelsdorf, Bob	Present: \$3,261,519.00 Award: \$2,949,376.00 Eng. Est.: \$3,548,500.00 Amt. Paid: \$1,339,798.00	48	Contract is on schedule.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
P300.535	Operational Improvements at PNC Bank Arts Center Ramps	Earle Asphalt Company	Original: 5/31/2022 Revised: Estimated:	Urban Engineers, Inc. Garofalo, Michael Sheedy, Joseph J.	Present: \$7,983,013.13 Award: \$7,983,013.13 Eng. Est.: \$10,706,602.90 Amt. Paid: \$0.00	1	The Pre-Construction Meeting was held on May 26, 2021.	
P500.354	Construction of Replacement of Maintenance Building and Salt Storage Shed at Parkway Maintenance District 1-Swainton, Milepost 13.8 SB and New Maintenance Building and Salt Storage Shed at Parkway Maintenance District 4-Herbertsville, Milepost 94.3 SB	A. P. Construction, Inc.	Original: 11/28/2016 Revised: Estimated: 12/30/2019	Hill International, Inc. McGoldrick, Kenneth Womelsdorf, Bob	Present: \$32,378,343.55 Award: \$31,918,222.50 Eng. Est.: \$33,597,921.45 Amt. Paid: \$30,929,169.64	98	Contract is substantially complete.	
P500.360	Facilities Improvement Program at PMD 5 (Telegraph Hill) MP 116, PMD 6 (Clark) MP 136.7SB, PMD 7 (Clifton) MP 156.1 NB, and PMD 8 (Paramus) MP 164.2 SB	Dobco Inc.	Original: 2/5/2018 Revised: Estimated: 12/30/2019	Hill International, Inc. McGoldrick, Kenneth Womelsdorf, Bob	Present: \$57,349,952.12 Award: \$51,999,999.81 Eng. Est.: \$51,363,635.00 Amt. Paid: \$55,069,451.45	99	Closeout in progress.	
P500.361	Facilities Improvement Program PMD 2-White Horse - Milepost 41.0, Township of Galloway, Atlantic County and PMD 3 - Ocean - Milepost 67.7, Township of Barnegat, Ocean County	A. P. Construction, Inc.	Original: 11/20/2017 Revised: Estimated: 12/30/2019	Hill International, Inc. McGoldrick, Kenneth Womelsdorf, Bob	Present: \$41,846,637.70 Award: \$40,838,672.38 Eng. Est.: \$49,374,813.88 Amt. Paid: \$39,967,086.52	99	Closeout in progress.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
P500.477	Parking Lot Lighting Improvements at the PNC Bank Arts Center Lots 3 and 4, Milepost 116 NB, Holmdel Township, Monmouth County	Solar-Mite Electrical Contractors, Inc.	Original: 12/31/2018 Revised: Estimated: 1/31/2020	Hill International, Inc. Navarro, Lisa K. Livingston, Joseph		Present: \$2,017,907.88 Award: \$1,787,718.10 Eng. Est.: \$2,459,411.30 Amt. Paid: \$1,936,505.94	99	Closeout in progress.
P500.486	Construction of Two Pre-Engineered Metal Buildings at PMD5, Telegraph Hill, Milepost 116	Shorelands Construction, Inc.	Original: 3/4/2020 Revised: Estimated: 8/1/2020	NAIK Consulting Group, P.C. Garofalo, Michael Sheedy, Joseph J.		Present: \$2,977,919.18 Award: \$2,580,268.65 Eng. Est.: \$3,751,760.00 Amt. Paid: \$2,710,070.89	99	Closeout in progress.
P500.494	Construction Management / General Contracting (CM/GC) Services for PNC Bank Arts Center Improvements, Holmdel Township, Monmouth County	TN Ward Company	Original: 12/31/2021 Revised: Estimated:	TN Ward Company Navarro, Lisa K. Livingston, Joseph		Present: \$24,086,057.25 Award: \$21,527,500.00 Eng. Est.: \$21,475,000.00 Amt. Paid: \$22,359,620.30	97	Contract is on schedule.
P500.505	Rehabilitation of Print Shop at Telegraph Hill	Santorini Construction, Inc.	Original: 4/6/2020 Revised: 10/26/2020 Estimated: 11/1/2020	NAIK Consulting Group, P.C. Garofalo, Michael Sheedy, Joseph J.		Present: \$3,197,749.16 Award: \$2,370,000.00 Eng. Est.: \$2,995,226.00 Amt. Paid: \$3,017,054.86	99	Closeout in progress.

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		% Complete	Remarks
				NJTA Engineers	Contract Amounts		
T500.358	Facilities Improvements to Interchange 1, MP 2.4 NB and Maintenance Districts TMD 2, MP 37.0 NB and TMD 3, MP 56.0 NB	Dobco Inc.	Original: 11/30/2018 Revised: Estimated: 5/31/2021	Hill International, Inc. McGoldrick, Kenneth Womelsdorf, Bob	Present: \$57,840,248.52 Award: \$56,893,382.00 Eng. Est.: \$54,297,000.00 Amt. Paid: \$55,749,471.37	99	Closeout in progress.
T500.363	Construction of Replacement of Maintenance Building and Salt Storage Shed at Turnpike Maintenance District 4, Hightstown, Milepost 67.0 SB and a new Maintenance Building and Salt Storage Shed at Turnpike Maintenance District 9, Jersey City, Milepost NBHCE 5.9	Joseph A. Natoli Construction Corporation	Original: 9/15/2018 Revised: 3/12/2020 Estimated: 6/30/2020	Hill International, Inc. Navarro, Lisa K. Livingston, Joseph	Present: \$47,377,192.11 Award: \$41,087,000.00 Eng. Est.: \$40,678,345.00 Amt. Paid: \$45,861,260.58	99	Closeout in progress.
T500.365	Construction of Replacement of Maintenance Building at Turnpike Maintenance District 1- Swedesboro Milepost 13.0 NB	A. P. Construction, Inc.	Original: 12/30/2016 Revised: Estimated: 9/30/2019	Hill International, Inc. McGoldrick, Kenneth Womelsdorf, Bob	Present: \$12,612,573.82 Award: \$12,369,947.00 Eng. Est.: \$12,000,525.10 Amt. Paid: \$11,901,380.80	98	Contract is substantially complete.
T500.501	2019 HVAC and Boiler Replacement at Various Locations	ACP Contracting, Inc.	Original: 12/31/2019 Revised: 12/31/2020 Estimated:	In-House McGoldrick, Kenneth Reuter, Richard	Present: \$3,107,189.00 Award: \$2,589,339.00 Eng. Est.: \$2,448,250.00 Amt. Paid: \$3,060,062.44	98	Contract is substantially complete.

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Supervision Firm							
Contract No.	Description	Contractor	Completion Date	NJTA Engineers		Contract Amounts	Remarks
					% Complete		
T500.551	Roof Replacement at Turnpike Hightstown Renovated Trades Shop	Pravco, Inc.	Original: 12/15/2020 Revised: 5/31/2021 Estimated:	In-House McGoldrick, Kenneth Stratoberdha, John	Present: \$786,196.00 Award: \$786,196.00 Eng. Est.: \$1,000,000.00 Amt. Paid: \$186,632.41	98	Contract is substantially complete.
T500.554	Construction of Pre-Engineered Metal Building at Maintenance District TMD1, MP 13.0	Dandrea Construction Co., Inc.	Original: 8/31/2021 Revised: Estimated:	KS Engineers, P.C. McGoldrick, Kenneth Reuter, Richard	Present: \$2,076,534.14 Award: \$2,076,534.14 Eng. Est.: \$2,504,545.00 Amt. Paid: \$200,941.00	18	Contract is on schedule.
Widening of GSP Phase II and III							
P200.252	Shoulder Widening of the Garden State Parkway, Milepost 30 to 35	Midlantic Construction, LLC	Original: 9/29/2023 Revised: Estimated:	KS Engineers, P.C. Garofalo, Michael Sheedy, Joseph J.	Present: \$82,831,386.38 Award: \$82,831,386.38 Eng. Est.: \$84,522,901.35 Amt. Paid: \$26,357,338.65	26	Contract is on schedule.
Other Projects							

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Contract No.	Description	Contractor	Completion Date	Supervision Firm			% Complete	Remarks
				NJTA Engineers	Contract Amounts			
A900.538	Immediate and Scheduled Repairs (2019) Milepost 0 to 122 New Jersey Turnpike and Milepost 0 to 172 Garden State Parkway	Mount Construction Co., Inc.	Original: 8/27/2021 Revised: Estimated:	To Be Determined by Work Order Garofalo, Michael Sheedy, Joseph J.	Present: \$4,000,000.00 Award: Eng. Est.: \$4,000,000.00 Amt. Paid: \$217,092.00		7	Two (2) work orders have been issued. One (1) work order is complete.
P200.491	Culvert Rehabilitation, Milepost 111.5	Joseph M. Sanzari, Inc.	Original: 5/9/2022 Revised: Estimated:	WSP USA Inc. Garofalo, Michael Sheedy, Joseph J.	Present: \$5,670,490.00 Award: Eng. Est.: \$8,310,000.00 Amt. Paid: \$633,555.62		15	Contract is on schedule.
P200.492	Culvert Rehabilitation, Milepost 117.4 and 117.85	Joseph M. Sanzari, Inc.	Original: 10/31/2020 Revised: Estimated: 12/5/2020	Jacobs Engineering Group Inc. Garofalo, Michael Sheedy, Joseph J.	Present: \$4,158,079.00 Award: \$4,113,642.00 Eng. Est.: \$5,420,818.00 Amt. Paid: \$3,512,356.83		99	Closeout in progress.
P200.529	Culvert Rehabilitation, Milepost 158.1	Sparwick Contracting, Inc.	Original: 11/13/2020 Revised: Estimated:	Tectonic Engineering & Surveying Consultants P.C. Garofalo, Michael Sheedy, Joseph J.	Present: \$1,639,153.00 Award: \$1,639,153.00 Eng. Est.: \$2,415,713.00 Amt. Paid: \$1,241,991.24		99	Closeout in progress.

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
P200.546	Culvert Repairs, Milepost 115 to 116	Earle Asphalt Company	Original: 4/19/2022 Revised: Estimated:	Dewberry Engineers Inc. Garofalo, Michael Sheedy, Joseph J.	Present: \$3,302,913.13 Award: \$3,302,913.13 Eng. Est.: \$4,192,120.00 Amt. Paid: \$0.00	0	The Pre-Construction Meeting was held on June 3, 2021.	
T200.593	Construction of Concrete Barrier at Maintenance District TMD3 and TMD5	Berto Construction, Inc.	Original: 8/11/2021 Revised: Estimated:	Gannett Flening, Inc. Garofalo, Michael Sheedy, Joseph J.	Present: \$1,140,288.50 Award: \$1,140,288.50 Eng. Est.: \$1,519,800.00 Amt. Paid: \$0.00	2	Contract is on schedule.	
T700.577	Underground Storage Tank Removal and Replacement, Turnpike Maintenance District 5, Milepost 80.7 SB	Aurora Environmental, Inc.	Original: 9/3/2021 Revised: Estimated: 5/3/2022	Mott MacDonald LLC Garofalo, Michael Rossi, Christopher	Present: \$767,730.00 Award: \$767,730.00 Eng. Est.: \$662,814.00 Amt. Paid: \$0.00	1	Contract is delayed approximately 8 months due to tank fabrication and availability. An extension of time is being evaluated.	

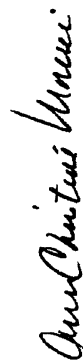
ENGINEERING DEPARTMENT
CHANGE ORDER SUMMARYMay 7, 2021 through June 2, 2021
June 22, 2021 Commission Meeting

Page 1 of 1

Re: Change Orders - Type 1 and Type 2

C. O.	Contract No.	Contractor	Original Contract Date	Original Contract Amount	Present Contract Amount	Latest (Additions / Reductions)	Revised Contract Amount
<u>Type 1 Change Order (Adjustments to Contract Unit Items)</u>							
5F	P100.473	Joseph M. Sanzari, Inc.	1/12/2020	\$8,969,397.50	\$8,906,206.91	\$8,829.67	\$8,915,036.58
<u>Type 2 Change Order (Changes Necessitated by Unexpected Developments)</u>							
13	P300.229	A. Servidone, Inc. / B. Anthony Construction Corp., A Joint Venture	5/10/2016	\$72,391,523.50	\$82,080,669.86	\$650,616.47	\$82,731,286.33
2	T500.551	Pravco, Inc.	8/5/2020	\$786,196.00	\$786,196.00	\$0.00	\$786,196.00

Extension of Time



Ann Christine Monica, Acting Director of Law



Robert J. Fischer, P.E., Chief Engineer

CERTIFIED FOR CONSIDERATION:



John M. Keller, Executive Director

MONIES AVAILABLE:



Donna Manuelli, Chief Financial Officer

**Utility Orders
Authorized and Issued under Executive Director's
Delegated Authority
EDDA 117-05, Modified by EDDA 150-09
June 22, 2021 Commission Meeting**

Utility Order No.	Supplement No. (if applicable)	Utility Company	Fund No.	Project Description	Department	Roadway	Cost	Status
1671-P	1	Verizon Communications - NJ	39200010	Utility Relocations and Modifications of Existing Facilities, Contract P300.535, GSP Operational Improvements at PNC Bank Arts Center Ramps	Engineering	Parkway	\$7,500.00	EXECUTED

Monies Available: Donna Manuelli
Donna Manuelli, Chief Financial Officer

Robert J. Fischer
Robert J. Fischer, Chief Engineer

Certified for Consideration:

John M. Keller, Executive Director

Procurement and Materials Management

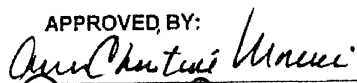
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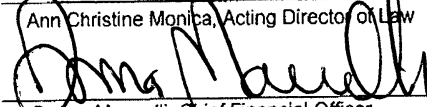
PURCHASING AGENDA FOR THE JUNE 22, 2021 COMMISSION MEETING				
Comments	Note	Agenda Item #	Company Name Item Description	Authorized Amount
COMPETITIVE PROCUREMENT				
PUBLIC BIDS				
	FP	134-06	ACV Environmental Services, Inc. RM-164115 Removal and Disposal of Liquid Hazardous & Non-Hazardous Waste Material (Re-Bid)	\$ 380,150.00
	FP	135-06	Traffic Systems, Inc. RM-163723 Bosch Cameras and Related Hardware	\$ 821,940.00
TOTAL NUMBER OF ITEMS	2		TOTAL PUBLIC BIDS & OPTIONS	\$ 1,202,090.00
STATE/GOVERNMENT CONTRACTS				
	F	136-06	Chas S. Winner, Inc. R-164918 Mobile Data Computers	\$ 370,535.00
	F	137-06	Axon Enterprise, Inc. R-164916 State Police Digital In-Car Camera System	\$ 287,420.00
	F	138-06	Bucks County International, Inc. R-165322 Dump Trucks	\$ 3,092,639.00
	FP	139-06	State Contract Modifications Cherry Valley Tractor Sales (RM-165284/Contract No. 2974) Consolidated Steel & Aluminum Fence Co., Inc. (RM-165081/Contract No. 2216)	\$ 200,000.00
TOTAL NUMBER OF ITEMS	4		TOTAL STATE/GOVERNMENT CONTRACTS	\$ 3,950,594.00
TOTAL NUMBER OF ALL ITEMS		6	TOTAL PURCHASING	\$ 5,152,684.00

NOTE: BUDGET IMPACT	FF	Future Funded
	FP	Subject to funding availability at the time of ordering.
	FS	Funding subject to authorization through WRAF approval process.
	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.

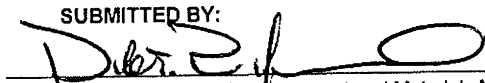
RECOMMENDATION: The purchases/contracts be approved as proposed.

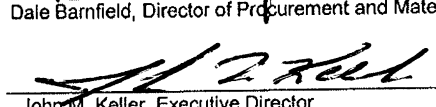
APPROVED BY:


Ann Christine Monica, Acting Director of Law


Donna Manuelli, Chief Financial Officer

SUBMITTED BY:


Dale Barnfield, Director of Procurement and Materials Management


John M. Keller, Executive Director

COMMISSION MEETING DATE:

June 22, 2021

Vendor Name (& Location):			
ACV Environmental Services, Inc. Avenel, NJ			
Description:			
Removal and Disposal of Liquid Hazardous & Non-Hazardous Waste Material (Re-bid)			
PROCUREMENT TYPE:			
☒	Competitive	☐	Non-Competitive
SOLICITATION TYPE:			
☒	Bid	☐	RFP
☐	Sole Source	☐	Other
☐		☐	State Contract

Number: RM-164115			
Total Amount: \$ 380,150.00			
Budget Code:			
Various			
Contract Term (Including Options, if any):			
One-Year contract with the option to extend for two additional one-year terms at the discretion of the Authority and with the concurrence of the vendor.			
Funding Source: ☒ Operating ☐ Capital			
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
☐		☐	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
☐		☒	
Requesting Department:			
Engineering			
Director/Manager:			
Robert J. Fischer			
Publicly advertised in the Star Ledger, Asbury Park Press and posted on the Authority's and State's websites April 26, 2021.			

Authorization is requested to award a contract for the removal and disposal of liquid hazardous and non-hazardous waste materials. Bidders were required to bid a price per gallon for two classifications of liquid waste, which included ground water extraction of approximately 85,000 gallons each of gasoline/water mixtures (waste flammable liquid), as well as oil/diesel and water mixtures (Class D recyclable material). Bidders were also required to bid an hourly rate for labor charges for both regular and emergency services. The bid was fully advertised and the twelve (12) vendors listed in the Authority's database for this service were notified of the procurement. On May 27, 2021, three (3) bids were received as follows (Unit prices are available from the PMM Department):

Vendor

ACV Environmental Services, Inc., Avenel, NJ
 Environmental Industrial Services Corp., Hopelawn, NJ
 Miller Environmental Group, Inc., Calverton, NY

Total Bid Price

\$380,150.00
 \$490,750.00
 \$517,000.00

Departmental Estimate \$350,000.00

Bids were procured, and authorization is being sought to award this contract in accordance with *N.J.S.A. 27:23-1 et seq.*, the Authority's enabling legislation, *N.J.A.C. 19:9-2.2*, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006). This award is contingent upon the Treasurer of the State of New Jersey completing the review of all documents submitted by the selected awardee pursuant to Public Law 2005, Chapter 51 and Executive Order No. 117 (Corzine 2008), and having no objection to same.

Accordingly, authorization is requested to award a contract to ACV Environmental Services, Inc. for the removal of liquid waste materials for a total amount not to exceed \$380,150.00, subject to funding availability at the time of ordering. Authorization is further requested for the Executive Director to approve each of the two, one-year extensions upon satisfactory performance by the vendor.

COMMISSION MEETING DATE: June 22, 2021

Vendor Name (& Location):		Number: RM-163723	
Traffic Systems, Inc. Holtsville, NY		Total Amount: \$ 821,940.00	
Description:		Budget Code:	
Bosch Cameras and Related Hardware		049 00 830 650040 0490072007	
		Contract Term (Including Options, if any):	
		The contract term is for 18-months with the option to extend for two additional six (6) months terms.	
		Funding Source: ☐ Operating ☒ Capital	
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
☐		☐	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
☐		☒	
Requesting Department:			
Information Technology Services			
Director/Manager:			
Jose Dios			
Publicly advertised in the Star Ledger, Asbury Park Press and posted on the Authority's and State's websites on May 19, 2021.			

PROCUREMENT TYPE:			
☒	Competitive	☐	Non-Competitive
SOLICITATION TYPE:			
☒	Bid	☐	RFP
☐	Sole Source	☐	Other
		☐	State Contract

Authorization is requested to award a contract for camera equipment and accessories to upgrade and replace existing analog cameras on both Roadways. The contract will provide equipment and accessories to replace approximately 120 analog cameras over the 18-month contract term. The bid was fully advertised, and the 21 vendors listed in the Authority's database for this commodity were notified of the procurement. On June 2, 2021, six (6) bids were received as follows (unit prices are available from the PMM Department):

<u>Vendor</u>	<u>Total Bid Price</u>
Traffic Systems, Inc., Holtsville, NY	\$ 821,940.00
Technotime Business Solutions, E. Rutherford, NJ	\$ 854,950.00
Halifax Security Inc., d/b/a North American Video, Brick, NJ	\$ 860,616.30
Electronic Interface Associates Inc., Long Island City, NY	\$ 891,836.22
Graybar Electric Company Inc., Teterboro, NJ	\$ 940,000.00
Howard Technology Solutions, Laurel, MS	\$ 953,080.00

Departmental Estimate: \$730,000.00

Bids were procured and authorization is being sought to award this contract in accordance with *N.J.S.A. 27:23-1 et seq.*, the Authority's enabling legislation, *N.J.A.C. 19:9-2.2*, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006). This award is contingent upon the Treasurer of the State of New Jersey completing the review of all documents submitted by the selected awardee pursuant to Public Law 2005, Chapter 51 and Executive Order No. 117 (Corzine 2008), and having no objection to same.

Accordingly, authorization is requested to award a contract for Bosch cameras and related hardware to Traffic Systems, Inc. for a total amount not to exceed \$821,940.00.

COMMISSION MEETING DATE:

June 22, 2021

Vendor Name (& Location):		Number: R-164918	
Chas S Winner, Inc. Cherry Hill, NJ		Total Amount: \$ 370,535.00	
Description:		Budget Code:	
Mobile Data Computers		049 00 720 156555 0490016006	
		Contract Term (Including Options, if any):	
		NJ State Contract No. 81165 Expires 12/1/2021	
		Funding Source: ☐ Operating ☒ Capital	
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
☐		☒	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
☐		☐	
Requesting Department:			
State Police			
Director/Manager:			
Brian Ingraham			

PROCUREMENT TYPE:			
☒	Competitive	☐	Non-Competitive
SOLICITATION TYPE:			
☐	Bid	☐	RFP
☐	Sole Source	☐	Other
		☒	State Contract

Under this contract, Chas S Winner, Inc. will provide 55 mobile data computers ("MDCs") and accessories for the State Police (Troop D) 2021 vehicle fleet. These in-car computer systems are used in all State Police patrol vehicles. The vendor will supply MDC software and accessories that are compatible with the current New Jersey State Police MDC system. These in-car computer systems are available from NJ State Contract No. 81165 expiring 12/1/2021.

This procurement, under State Contract No. 81165, is in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 *et seq.*, the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, authorization is requested to award a contract under State Contract No. 81165 for 55 mobile data computers and accessories to Chas S Winner, Inc. for an amount not to exceed \$370,535.00.

COMMISSION MEETING DATE:

June 22, 2021

Vendor Name (& Location):			
Axon Enterprise, Inc. Scottsdale, AZ			
Description:			
State Police Digital In-Car Camera System			
PROCUREMENT TYPE:			
☒	Competitive	☐	Non-Competitive
SOLICITATION TYPE:			
☐	Bid	☐	RFP
☐	Sole Source	☐	Other
☐		☒	State Contract

Number: R-164916			
Total Amount: \$ 287,420.00			
Budget Code:			
049 00 720 156555 0490016006			
Contract Term (Including Options, if any):			
NJ State Contract No. 17-FLEET-00738			
Expires 05/14/2023			
Funding Source:		☒	Operating
		☐	Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
☐		☒	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
☐		☐	
Requesting Department:			
State Police			
Director/Manager:			
Brian Ingraham			

Under this contract, Axon Enterprise, Inc. will provide 70 complete digital in-car video recording (DIVR) camera systems with required installation accessories for the State Police (Troop D) 2021 Vehicle Fleet. This system configuration is in compliance with a directive from NJSP Division Headquarters ("Division"). Division systems supports the software, which is compatible with current body cameras in use and all video will be transferred to the Division via current servers installed at each State Police Station on the Authority's roadway. These in-car camera systems are available from NJ State Contract No. 17-FLEET-00738 expiring 05/14/2023.

This procurement, under State Contract No. 17-FLEET-00738 is in accordance with *N.J.A.C. 19:9-2.5(a)*, promulgated pursuant to *N.J.S.A. 27:23-1 et seq.*, the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, authorization is requested to award a contract under State Contract No. 17-FLEET-00738 for 70 DIVR camera systems to Axon Enterprise, Inc. for an amount not to exceed \$287,420.00.

COMMISSION MEETING DATE:

June 22, 2021

Vendor Name (& Location): Bucks County International, Inc. Langhorne, PA		Number: R-165322	
Description: Dump Trucks		Total Amount: \$ 3,092,639.00	
		Budget Code: 049 00 500 156555 0490016001	
		Contract Term (Including Options, if any): NJ State Contract No. 71923 Expires 10/14/2021	
		Funding Source: ☐ Operating ☒ Capital	
FS ☐	Funding subject to authorization through WRAF approval process.	F ☒	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
FF ☐	Future Funded	FP ☐	Subject to funding availability at the time of ordering.
PROCUREMENT TYPE:		Requesting Department:	
☒ Competitive	☐ Non-Competitive	Operations Maintenance Division	
SOLICITATION TYPE:		Director/Manager:	
☐ Bid	☐ RFP	Kevin Dunn, Director of Operations	
☐ Sole Source	☒ State Contract		
	Other		

Under this contract, Bucks County International, Inc. will provide twenty-two (22) 2021 International cab and chassis dump trucks with snowplow hitch, de-icing system and all other standard equipment listed per New Jersey State Contract. These trucks are replacing existing older models that have reached their life expectancy and will be sold as surplus, if feasible. The dump trucks are available from NJ State Contract No. 79123 expiring 10/14/2021.

This procurement, under State Contract No. 79123, is in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 *et seq.*, the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, authorization is requested to award a contract for twenty-two (22) 2021 International cab and chassis dump trucks with accessories to Bucks County International, Inc. for a total amount not to exceed \$3,092,639.00.

Vendor Name (& Location): (See Below)			
Description: STATE CONTRACT MODIFICATIONS: NJTA Contract No. 2974/State Contract No. 43022 Lawn Equipment Parts and Repairs (Kubota) NJTA Contract No. 2216/State Contract No. 88680 Fencing Installation & Repair			
PROCUREMENT TYPE:			
☒	Competitive	☐	Non-Competitive
SOLICITATION TYPE:			
☐	Bid	☐	RFP
☐	Sole Source	☐	Other
☒		☒	State Contract

Number: (See Below)			
Total Amount: \$ 200,000.00			
Budget Code: Various			
Contract Term (Including Options, if any): (See Below)			
Funding Source: ☒ Operating ☐ Capital			
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
☐		☐	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
☐		☒	
Requesting Department: Inventory / Operations			
Director/Manager: Janet Rzepka / Kevin Dunn			

At prior Board of Commissioners meetings, the Authority approved purchases (up to a maximum authorized dollar amount) from the vendor listed herein under the New Jersey State contract referenced below. The terms of the referenced State contract has since been extended and additional funds are needed to purchase these necessary goods and/or services through the extended terms of the State contract.

Description / Original Agenda Item – Award Date	Vendor Name	Requisition Number	NJTA Contract No.	NJ State Contract No. Expiration	Current Authorized Amount	New Authorized Amount	Requested Increase Amount
Lawn Equipment Parts and Repairs (Kubota) 03/01/2021	Cherry Valley Tractor Sales	RM-165284 (Inventory)	2974	43022 Expiring 02/16/2022	\$90,000.00	\$190,000.00	\$100,000.00
Fencing Installation & Repair 357-08-2015	Consolidated Steel & Aluminum Fence Co., Inc.	RM-165081 (Operations)	2216	88680 Expiring 10/31/2021	\$649,380.00	\$749,380.00	\$100,000.00
Total							\$200,000.00

The original procurement, under the State contract, was in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 et seq., the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, given that the period of time during which the Authority may make additional purchases under the referenced State Contract was extended through the new expiration date of this contract, approval is hereby requested to increase the Authority's current authorized amount to the new authorized amount stated above, subject to funding availability at the time of order.

General Business

Operations - Synopses of Volumes and Crashes

June 2020 to May 2021

Illustrated below in Figures 1 and 2 are trend lines for monthly vehicle mileage traveled and total crash rate per 100 Million Vehicle Miles (MVM) for the most recent 12 months of available data.

Figure 1 - New Jersey Turnpike Vehicle Mileage Traveled and Total Crash Rate by Month

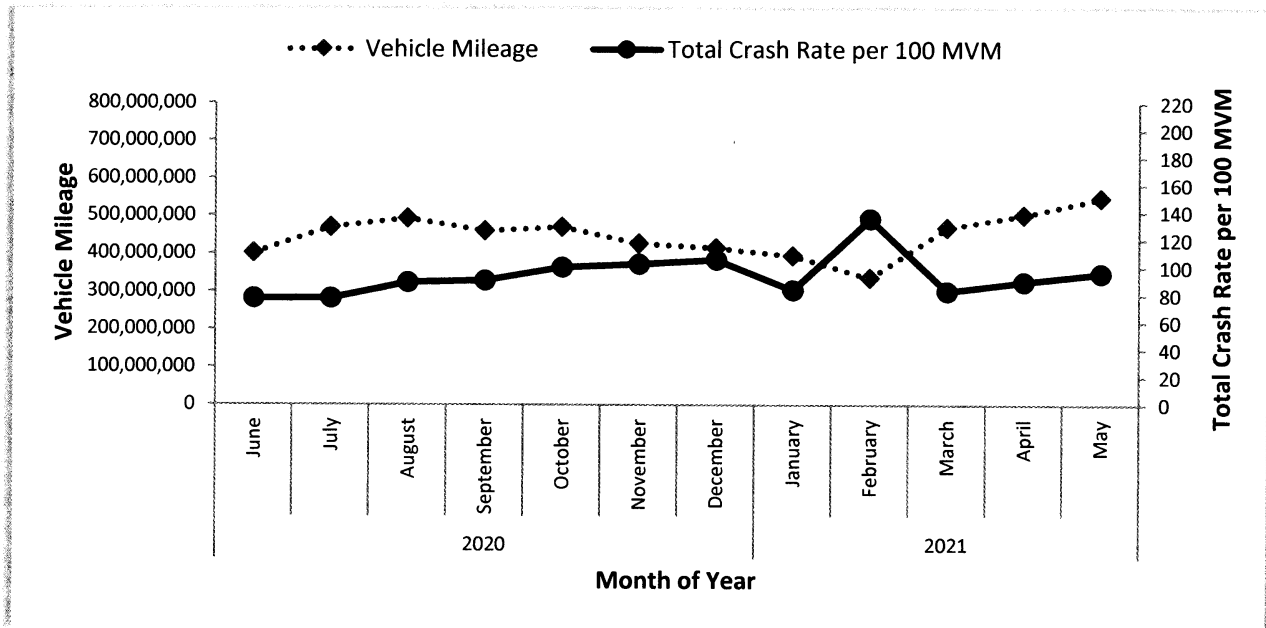
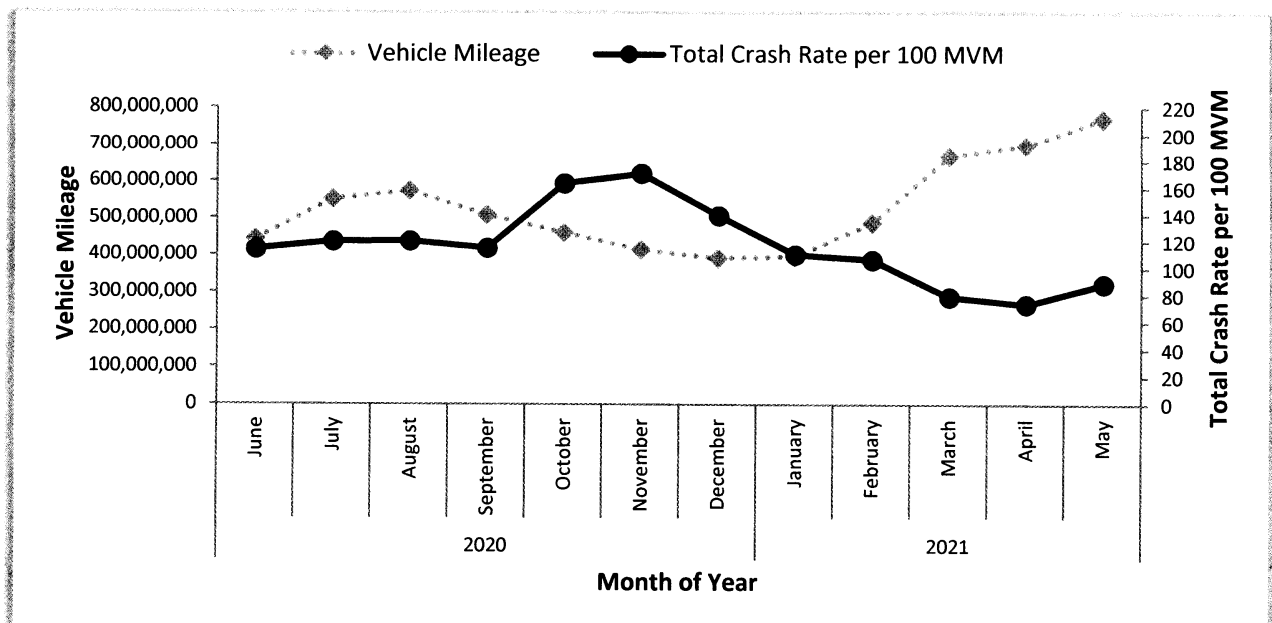


Figure 2 - Garden State Parkway Vehicle Mileage Traveled and Total Crash Rate by Month



Illustrated below in Figures 3 and 4 are monthly injury and property-damage-only crashes compared to the same month from previous year. A trend line of the five-year average is also provided. The data, received by the State Police - Troop D, reflects the most recent 12 months of available data.

Figure 3 - New Jersey Turnpike Injury and Property-Damage-Only Crashes by Month

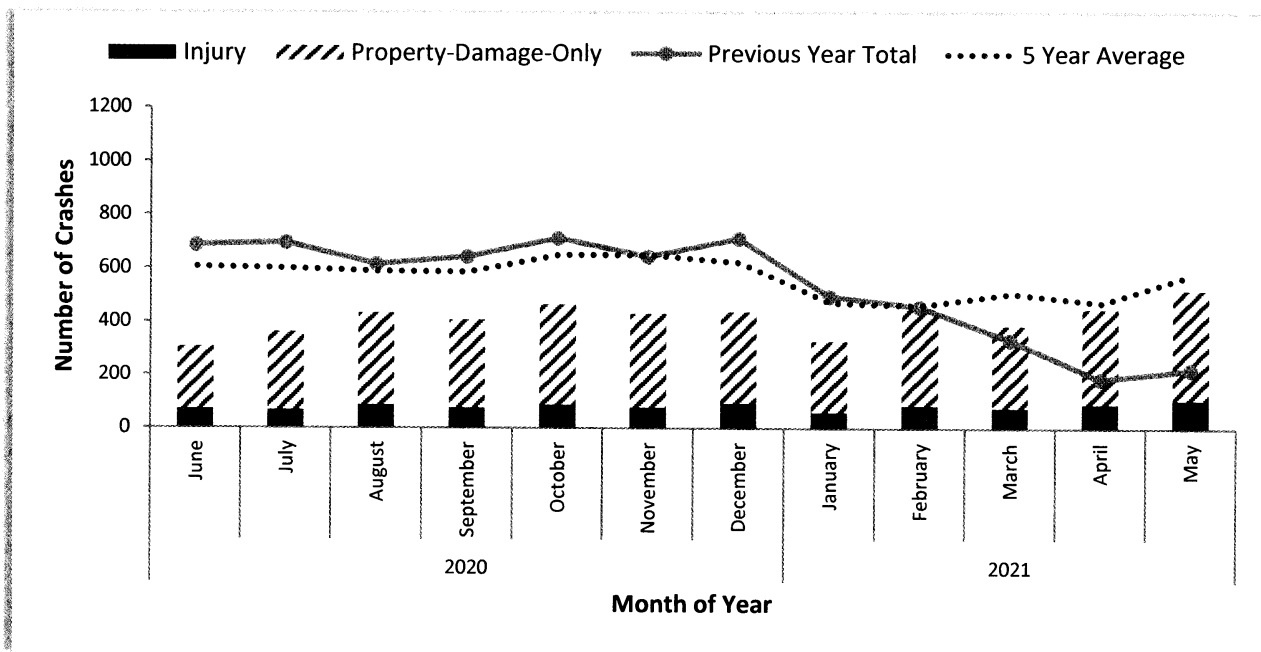
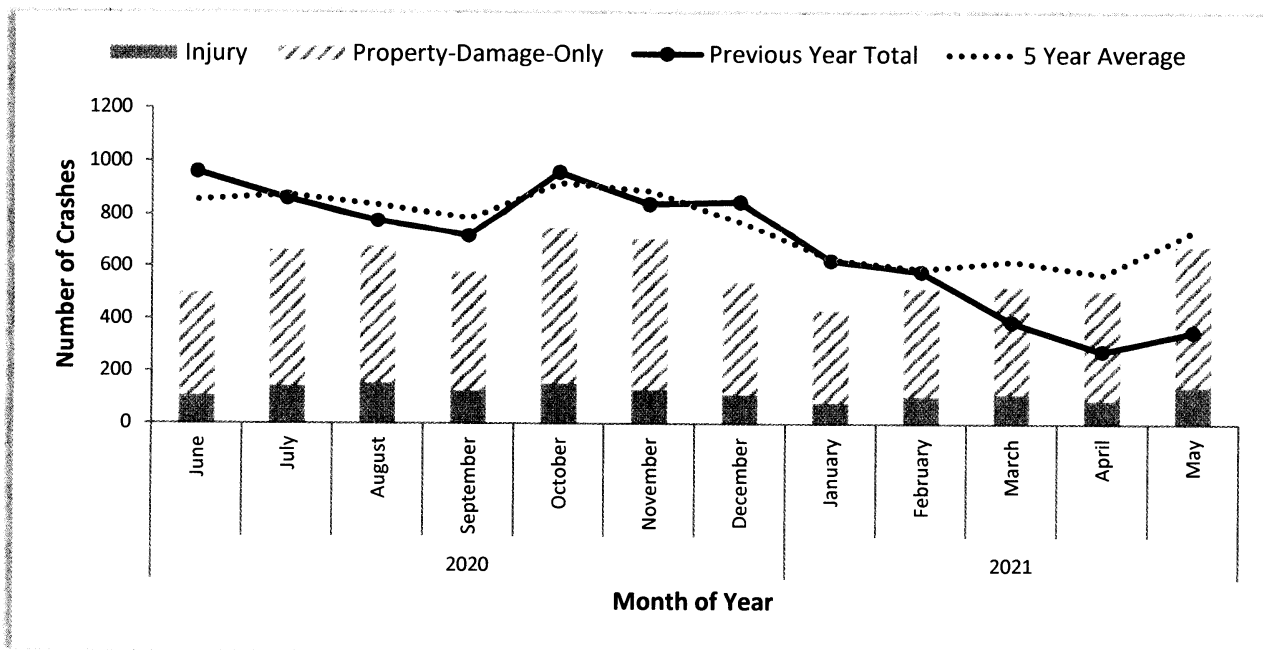


Figure 4 - Garden State Parkway Injury and Property-Damage-Only Crashes by Month



NEW JERSEY TURNPIKE
FATAL CRASH SYNOPSIS 01/01/2021 - 5/31/2021

FATAL CRASH #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities This Year	Description
1.	2/1/2021	5:47 PM	INT 15W - NWT Ramp (108.8)	1	1	Vehicle #1 was traveling southbound on the NWT Ramp at Interchange 15W on the Western Roadway of the New Jersey Turnpike near Milepost 108.8. Subsequently, Vehicle #1 struck the guiderail on the right side of the roadway. Driver #1, whom is believed to have suffered a medical episode, was pronounced deceased at 6:18 p.m. (Driver #1, male, age 85, possible medical - awaiting Autopsy Report)
2.	2/26/2021	10:25 PM	95.3 NSI	1	2	Vehicle #1 was traveling southbound on the Inner Roadway of the New Jersey Turnpike near Milepost 95.3. Subsequently, Vehicle #1 struck an unknown vehicle then travelled off the roadway to the left side and struck the guiderail before coming to a final rest across the center and right lanes. This crash resulted in the fatal injuries of the middle-center passenger (Passenger #1) and serious injuries of the middle-right passenger (Passenger #2), both of whom were not wearing a seatbelt at the time of the crash. Passenger #1 was ejected from Vehicle #1 and was pronounced deceased at 10:57 p.m. (Passenger #1, female, age 18, killed)
3.	3/22/2021	4:09 AM	105.7 NSI	1	3	Vehicle #1 became disabled in the right lane on the southbound Inner Roadway of the New Jersey Turnpike near Milepost 105.7. Vehicle #2, traveling southbound in the right lane, struck the rear of Vehicle #1. Subsequently, Vehicle #1 struck the concrete traffic barrier on the left side and Vehicle #2 overturned and struck the concrete traffic barrier on the right side. Passenger #1 of Vehicle #1, whom was not wearing a seatbelt, suffered fatal injuries as a result of the crash and was pronounced deceased at 4:33 a.m. (Passenger #1, female, age 55, killed)
4.	3/28/2021	7:17 AM	118.0 NS95	1	4	Vehicle #1 was traveling southbound on the Interstate 95 Extension of the New Jersey Turnpike near Milepost 118.0 before impacting the center concrete barrier. Subsequently, Vehicle #1 travelled across the roadway to the right and struck the guiderail on the right side before overturning and coming to a final uncontrolled rest on the guiderail on the left side of the Interstate 80 Roadway. Driver #1, whom was not wearing a seatbelt and was suspected to have been under the influence of alcohol, was ejected from Vehicle #1 and pronounced deceased. (Driver #1, male, age 34, killed)
5.	3/31/2021	3:19 AM	48.6 SN	1	5	Vehicle #1 was traveling northbound in the left lane of the New Jersey Turnpike near Milepost 48.6. Subsequently, Driver #1 suffered a medical episode then failed to maintain directional control of Vehicle #1 before striking the concrete traffic barrier. Driver #1 was transported to Virtua Willingboro Hospital in Willingboro, NJ where he was later pronounced deceased at 2:40 p.m. (Driver #1, male, age 71, possible medical - awaiting Autopsy Report)

NEW JERSEY TURNPIKE
FATAL CRASH SYNOPSIS 01/01/2021 - 5/31/2021

FATAL CRASH #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities This Year	Description
6.	4/22/2021	9:22 PM	60.3 SNI	2	7	Vehicle #1 was traveling northbound on the Inner Roadway of the New Jersey Turnpike near Milepost 60.3. Subsequently, Vehicle #1 traveled off the roadway to the right and struck a guiderail and a concrete bridge support. Driver #1 and Passenger #1, both of whom were not wearing a seatbelt at the time of the crash, were pronounced deceased at 10:09 p.m. (Driver #1, male, age 55, killed), (Passenger #1, male, age 56, killed)
7.	5/1/2021	3:16 PM	108.7 SNE	1	8	Vehicle #1, a motorcycle, was traveling northbound on the Eastern Roadway of the New Jersey Turnpike near Milepost 108.7. Subsequently, Vehicle #1 traveled off the roadway to the right and struck the concrete curb separating the northbound travel lanes from the TNE Ramp at Interchange 15W. As a result, Driver #1, whom was not wearing a DOT approved helmet, was ejected and was pronounced deceased at 4:11 p.m. (Driver #1, male, age 47, killed)

2,252,692,718
0.36

Fatality Rate per 100 MVM for entire NJTPK:

Note: YTD VM and Fatality Rates are estimated

**GARDEN STATE PARKWAY
FATAL CRASH SYNOPSIS 01/01/2021 - 5/31/2021**

FATAL CRASH #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities This Year	Description
1.	1/1/2021	7:45 AM	68.1 NB	2	2	Vehicle #1 was traveling southbound in the northbound lanes of the Garden State Parkway near Milepost 68.1 while Vehicle #2 was traveling northbound. Driver #1, whom was suspected to have been under the influence of alcohol or drugs at the time of the crash, struck Vehicle #2 in a head-on collision. This crash resulted in the death of Driver #1 and Driver #2, both pronounced deceased at 8:03 a.m. (Driver #1, female, age 25, killed) (Driver #2, female, age 61, killed)
2.	1/6/2021	2:28 PM	37.4 SB	1	3	Vehicle #1 was traveling southbound on the Garden State Parkway near Milepost 37.4. Driver #1 lost directional control of Vehicle #1 and struck a guide rail on the left side of the roadway before overturning on the driver's side into an embankment. Driver #1, whom was not wearing a seatbelt at the time of the crash was pronounced deceased at 3:11 p.m. (Driver #1, male, age 24, killed)
3.	1/24/2021	9:27 PM	60.8 SB	1	4	Vehicle #1 was traveling southbound on the Garden State Parkway near Milepost 60.8. Driver #1, whom was not wearing a seatbelt and was suspected of alcohol or drug use at the time of the crash, lost directional control of Vehicle #1. Subsequently, Vehicle #1 traveled off the road to the right, down a grass embankment and struck several trees. Driver #1 was partially ejected and was pronounced deceased at 9:45 p.m. (Driver #1, female, age 20, killed)
4.	2/15/2021	2:41 AM	136.3 SB	1	5	Vehicle #1 and Vehicle #2 were traveling southbound on the Garden State Parkway near Milepost 136.3. Subsequently, Vehicle #2 rear-ended Vehicle #1 that resulted in Vehicle #1 striking the concrete traffic barrier on the left side of the roadway and igniting post-impact. Vehicle #2 overturned and struck the snowbank on the right side. Driver #1 was pronounced deceased at 3:34 a.m. at Robert Wood Johnson Hospital in Rahway, NJ. Driver #2, whom was suspected to have been under the influence of alcohol at the time of the crash, suffered moderate injuries. (Driver #1, male, age 46, killed)
5.	3/13/2021	11:41 PM	77.0 SB	1	6	Vehicle #1 was traveling southbound on the Garden State Parkway near Milepost 77.0. Subsequently, Vehicle #1 travelled off the roadway to the right, punctured the guiderail on the right side and came to an uncontrolled final rest in the embankment. Driver #1 succumbed to his serious injuries on 3/14/2021 at 2:26 p.m. (Driver #1, male, age 18, delayed death)
6.	4/1/2021	5:26 PM	132.1 SB	1	7	Vehicle #1 was traveling southbound on the Garden State Parkway near Milepost 132.1. Subsequently, the front of Vehicle #1 struck Pedestrian #1 before traveling off the roadway to the right and striking a sign. Pedestrian #1 was pronounced deceased at 5:50 p.m. (Pedestrian #1, male, age 21, killed)

GARDEN STATE PARKWAY

FATAL CRASH SYNOPSIS 01/01/2021 - 5/31/2021

FATAL CRASH #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities This Year	Description
7.	4/28/2021	2:34 PM	27 SB	1	8	Vehicle #1 was traveling southbound on the Garden State Parkway near Milepost 27. Subsequently, Vehicle #1 traveled off the roadway and overturned. Passenger #1, front-passenger of Vehicle #1, whom was not wearing a seatbelt at the time of the crash was pronounced deceased. (Passenger #1, female, age 34, killed)

3,024,514,000
0.26

Year to Date Vehicle Miles (VM):
Fatality Rate per 100 MVM for entire Parkway:
Note: YTD VM and Fatality Rates are estimated

Kevin Dunn, P.E., PTOE

Director of Operations



Date: June 15, 2021

**Subject: Activities of the New Jersey State Police Troop D
Troop D Totals
May 2021**

To: John M. Keller, Executive Director

From: Major Michael Zimmerman, Troop Commander, Troop D
Captain Raymond Smink, Deputy Troop Commander

	May 2020	May 2021	Year-to-Date 2020	Year-to-Date 2021
ACCIDENTS INVESTIGATED Total	579	1,213	3,967	4,852
Property Damage Accidents	469	953	3,186	3,855
Personal Injury Accidents	104	248	727	950
Fatal Accidents	6	1	22	14
Persons Injured	136	376	1,000	1,346
Persons Killed	6	1	24	16
Non-Reportable (Included in Total)	0	11	32	33

AIDS TO MOTORISTS	2,344	2,632	10,384	12,792
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TOTAL SUMMONSES	4,794	10,755	35,931	55,594
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SUMMONSES INCLUDE:				
Speeding	1,869	3,238	11,381	17,707
Drinking Driving	40	100	296	445
Result of Accident	152	218	780	912
HOV Violations	0	31	151	200
Wrong Way Drivers Apprehended	0	1	4	3
Seat Belt Summonses	121	678	1,917	2,962
Littering Summonses	2	4	16	14
Cell Phone	14	120	391	525

COMM. VEH. ENFORCEMENT				
Trucks	79	603	1,684	3,502
Truck Parking	44	37	416	582
Buses	0	0	13	1

TOTAL WARNINGS ISSUED	1,011	4,507	15,874	22,901
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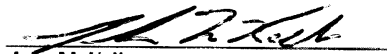
STATE POLICE and N.J. D.O.T. MOTOR CARRIER BUS INSPECTION				
Buses Stopped	0	0	7	28
Buses Inspected	0	0	1	28
Buses Placed Out of Service	0	0	0	2
Summons Issued	0	0	1	0
Title 49 Violations	0	0	0	2
Percentage of Buses Placed Out of Service	0%	0%	0%	7%

STATE POLICE COMMERCIAL VEHICLE INSPECTION				
Trucks Stopped	0	401	941	2,246
Trucks Inspected	0	144	787	1,209
Trucks Weighed	0	19	115	145
Trucks Placed Out of Service	0	30	165	253
Title 49 Violations	0	328	1,791	2,801
Percentage of Trucks Place Out of Service	0%	7%	14%	11%

	May 2020	May 2021	Year-to-Date 2020	Year-to-Date 2021
CRIMINAL CHARGES	132	180	1,041	1,077
Aggravated Assault	0	3	6	26
Aggravated Assault on Police Officer	3	0	3	5
Assault	0	15	12	34
Burglary	3	1	4	5
Contempt of Court	24	46	236	264
Criminal Mischief	1	4	8	19
Disorderly Person	3	3	11	17
Eluding Police Officer	8	7	22	50
False Police Report	1	0	8	7
Forgery	4	2	31	17
Fraud	1	6	9	23
Fugitive	3	3	13	17
Interference with Police Officer	7	6	31	34
Juvenile Delinquency	2	2	3	6
Kidnapping	0	0	0	0
Lewdness	0	2	2	4
Murder	0	0	0	0
Narcotics	46	28	459	267
Possession of Burglary Tools	1	0	1	5
Receiving Stolen Property	5	7	33	44
Resisting Arrest	2	3	8	10
Robbery	0	1	1	2
Sexual Assault	0	1	1	2
Sexual Contact	0	0	2	2
Theft	8	17	54	69
Use of Stolen Credit Card	1	0	9	14
Violation of Probation	0	1	0	1
Weapons Violation	2	4	22	56
Other Arrests	7	18	52	77
Total Investigations	99	119	501	598
Domestic Violence	2	11	14	27
Recovered Stolen Vehicles	6	12	20	50
Value of Recovered Stolen Vehicles	\$119,488	\$206,500	\$527,600	\$1,212,500
Value of Recovered Stolen Property	\$0	\$0	\$10,500	\$11,270
Value of Recovered Property	\$100	\$0	\$54,014	\$21,356
Value of Recovered Narcotics	\$8,220	\$3,065	\$40,960	\$41,395

MZ/jj

Approved for Consideration:


John M. Keller
 Executive Director

Respectfully submitted,


 Major Michael H. Zimmerman
 Troop D Commander

Date: June 15, 2021

**Subject: Activities of the New Jersey State Police Troop D
New Jersey Turnpike Region
May 2021**

To: John M. Keller, Executive Director

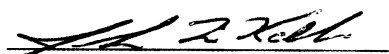
From: Major Michael Zimmerman, Troop Commander, Troop D
Captain Raymond Smink, Deputy Troop Commander

	May	May	Year-to-Date	Year-to-Date
	2020	2021	2020	2021
ACCIDENTS INVESTIGATED Total	222	525	1,716	2,156
Property Damage Accidents	181	415	1,409	1,720
Personal Injury Accidents	39	107	284	420
Fatal Accidents	2	1	10	7
Persons Injured	50	157	394	592
Persons Killed	2	1	11	8
Non-Reportable (Included in Total)	0	2	13	9
AIDS TO MOTORISTS	1,325	1,429	5,476	7,046
TOTAL SUMMONSES	2,922	5,919	18,939	31,039
SUMMONSES INCLUDE:				
Speeding	1,016	1,650	5,346	8,616
Drinking Driving	20	36	111	208
Result of Accident	80	95	364	427
HOV Violations	0	31	151	200
Wrong Way Drivers Apprehended	0	0	0	0
Seat Belt Summonses	37	212	560	927
Littering Summonses	2	1	13	9
Cell Phone	10	86	269	394
COMM. VEH. ENFORCEMENT				
Trucks	77	423	1,377	2,573
Truck Parking	44	37	416	578
Buses	0	0	13	1
TOTAL WARNINGS ISSUED	507	2,468	7,843	12,192
STATE POLICE and N.J. D.O.T. MOTOR CARRIER BUS INSPECTION				
Buses Stopped	0	0	7	18
Buses Inspected	0	0	1	18
Buses Placed Out of Service	0	0	0	0
Summons Issued	0	0	1	0
Title 49 Violations	0	0	0	0
Percentage of Buses Placed Out of Service	0%	0%	0%	0%
STATE POLICE COMMERCIAL VEHICLE INSPECTION				
Trucks Stopped	0	323	545	1,824
Trucks Inspected	0	13	402	820
Trucks Weighed	0	13	85	94
Trucks Placed Out of Service	0	17	100	170
Title 49 Violations	0	132	1,059	1,663
Percentage of Trucks Place Out of Service	0%	5%	12%	9%

	May 2020	May 2021	Year-to-Date 2020	Year-to-Date 2021
CRIMINAL CHARGES	160	81	635	669
Aggravated Assault	0	2	1	13
Aggravated Assault on Police Officer	2	0	2	4
Assault	0	6	3	17
Burglary	3	0	3	4
Contempt of Court	11	26	154	163
Criminal Mischief	1	1	4	9
Disorderly Person	3	2	8	13
Eluding Police Officer	7	3	16	29
False Police Report	1	0	7	4
Forgery	4	0	27	13
Fraud	1	6	6	22
Fugitive	3	1	8	11
Interference with Police Officer	5	5	17	24
Juvenile Delinquency	2	0	2	4
Kidnapping	0	0	0	0
Lewdness	0	1	2	2
Murder	0	0	0	0
Narcotics	39	4	263	147
Possession of Burglary Tools	1	0	1	5
Receiving Stolen Property	4	4	29	31
Resisting Arrest	1	1	4	6
Robbery	0	1	1	2
Sexual Assault	0	0	0	0
Sexual Contact	0	0	1	1
Theft	6	5	27	31
Use of Stolen Credit Card	1	0	7	10
Violation of Probation	0	0	0	0
Weapons Violation	2	3	21	52
Other Arrests	3	10	21	52
Total Investigations	57	59	299	340
Domestic Violence	1	3	5	9
Recovered Stolen Vehicles	2	7	13	34
Value of Recovered Stolen Vehicles	\$8,000	\$150,500	\$252,600	\$801,500
Value of Recovered Stolen Property	\$1,505	\$0	\$10,500	\$11,270
Value of Recovered Property	\$38,833	\$0	\$48,944	\$606
Value of Recovered Narcotics	\$9,416	\$20	\$19,480	\$19,325

MZ/aj

Approved for Consideration:


John M. Keller
 Executive Director

Respectfully submitted,


 Major Michael Timmerman
 Troop D Commander

Date: June 15, 2021

**Subject: Activities of the New Jersey State Police Troop D
Garden State Parkway Region
May 2021**

To: John M. Keller, Executive Director

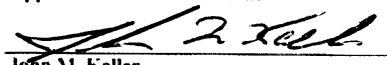
From: Major Michael Zimmerman, Troop Commander, Troop D
Captain Andrew Schibell, Region Commander

	May 2020	May 2021	Year-to-Date 2020	Year-to-Date 2021
ACCIDENTS INVESTIGATED Total	357	688	2,251	2,696
Property Damage Accidents	288	538	1,777	2,135
Personal Injury Accidents	65	141	443	530
Fatal Accidents	4	0	12	7
Persons Injured	86	219	606	754
Persons Killed	4	0	13	8
Non-Reportable (Included in Total)	0	9	19	24
AIDS TO MOTORISTS	1,019	1,203	4,908	5,746
TOTAL SUMMONSES	1,872	4,836	16,992	24,555
SUMMONSES INCLUDE:				
Speeding	853	1,588	6,035	9,091
Drinking Driving	20	64	185	237
Result of Accident	72	123	416	485
HOV Violations	0	0	0	0
Wrong Way Drivers Apprehended	0	1	4	3
Seat Belt Summonses	84	466	1,357	2,035
Littering Summonses	0	3	3	5
Cell Phone	4	34	122	131
COMM. VEH. ENFORCEMENT				
Trucks	2	180	307	929
Truck Parking	0	0	0	4
Buses	0	0	0	0
TOTAL WARNINGS ISSUED	504	2,039	8,031	10,709
STATE POLICE AND NJ DOT MOTOR CARRIER BUS INSPECTION				
Buses Stopped	0	0	0	10
Buses Inspected	0	0	0	10
Buses Placed Out of Service	0	0	0	2
Summons Issued	0	0	0	0
Title 49 Violations	0	0	0	2
Percentage of Buses Placed Out of Service	0%	0%	0%	0%
STATE POLICE COMMERCIAL VEHICLE INSPECTION				
Trucks Stopped	0	78	396	422
Trucks Inspected	0	78	385	336
Trucks Weighed	0	6	30	51
Trucks Placed Out of Service	0	13	65	83
Title 49 Violations	0	196	732	1,138
Percentage of Trucks Placed Out of Service	0%	17%	19%	20%

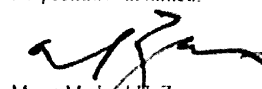
	May 2020	May 2021	Year-to-Date 2020	Year-to-Date 2021
CRIMINAL CHARGES	32	99	406	408
Aggravated Assault	0	1	5	13
Aggravated Assault on Police Officer	1	0	1	1
Assault	0	9	9	17
Burglary	0	1	1	1
Contempt of Court	13	20	82	101
Criminal Mischief	0	3	4	10
Disorderly Person	0	1	3	4
Eluding Police Officer	1	4	6	21
False Police Report	0	0	1	3
Forgery	0	2	4	4
Fraud	0	0	3	1
Fugitive	0	2	5	6
Interference with Police Officer	2	1	14	10
Juvenile Delinquency	0	2	1	2
Kidnapping	0	0	0	0
Lewdness	0	1	0	2
Murder	0	0	0	0
Narcotics	7	24	196	120
Possession of Burglary Tools	0	0	0	0
Receiving Stolen Property	1	3	4	13
Resisting Arrest	1	2	4	4
Robbery	0	0	0	0
Sexual Assault	0	1	1	2
Sexual Contact	0	0	1	1
Theft	2	12	27	38
Use of Stolen Credit Card	0	0	2	4
Violation of Probation	0	1	0	1
Weapons Violation	0	1	1	4
Other Arrests	4	8	31	25
Total Investigations	42	60	262	258
Domestic Violence	1	8	9	18
Recovered Stolen Vehicles	3	5	7	16
Value of Recovered Stolen Vehicles	\$48,000	\$56,000	\$275,000	\$411,000
Value of Recovered Stolen Property	\$0	\$0	\$0	\$0
Value of Recovered Property	\$0	\$0	\$5,070	\$20,750
Value of Recovered Narcotics	\$600	\$3,045	\$21,480	\$22,070

MZ/jl

Approved for Consideration:


 John M. Keller
 Executive Director

Respectfully submitted,


 Major Michael H. Zimmerman
 Troop D Commander

**New Jersey Turnpike Authority
Financial Summary
For the Five Months Ended May 31, 2021**

	Actual YTD January - May	YTD Budget January - May	2021 Annual Budget
Total Revenue	\$ 841,335,000	\$ 838,453,000	\$ 2,149,468,000
Operating Expenses	242,831,000	251,927,000	622,324,000
Net Revenue	\$ 598,504,000	\$ 586,526,000	\$ 1,527,144,000
Debt Service Requirements	332,086,000	383,648,000	920,757,000
Maintenance Reserve Fund	66,667,000	66,667,000	160,000,000
Special Reserve Fund	20,833,000	20,833,000	50,000,000
Debt Service Coverage	1.80	1.53	1.66
Total Requirements Coverage	1.43	1.24	1.35

The following un-audited results are for the five months ended May 31, 2021.¹ Based upon these results, revenues will be sufficient to satisfy the requirements of the Authority's Bond Resolution. For the twelve months ending December 31, 2021, the Authority is projected to have a debt service coverage ratio of 1.66 and a total requirements coverage ratio of 1.35.

The Authority's total revenue for the five months ended May 31, 2021 was \$841,335,000, which is \$2,882,000, or 0.3%, above the 2021 year-to-date budget. Toll revenue was \$735,010,000, which is \$8,373,000, or 1.1%, less than the 2021 year-to-date budget. Toll revenue is less than budget due to the continuing impact of the COVID-19 pandemic crisis, the impact of Winter Storm Orlena, which occurred from January 31st – February 3rd, as well as a series of other storms throughout February. It is estimated that the February storms accounted for an approximate \$11 million revenue loss, as February 2021 was the 7th snowiest February since 1895. Although restrictions gradually lessened, New Jersey was in a state of emergency until June 4, 2021, resulting in lower traffic than anticipated. However, traffic declines have lessened since April 2020 and toll revenue has increased each month compared to the prior year since September 2020, except for February 2021 due to the severe winter weather that month. Despite being under budget, toll revenue did increase compared to the prior year due primarily to the toll rate increase effective on September 13, 2020 as well as the significant increase in traffic in both April and May 2021 as compared to the same periods in 2020. Lower than expected interest income, which was \$3,076,000, or 62.8%, under budget due to lower than budgeted short-term interest rates, was offset by higher E-ZPass fees, which were \$16,263,000, or 46.8%, above the budget due to conservative budgeting in 2021.

For the five months ended May 31, 2021, traffic on the New Jersey Turnpike increased 17.4% and toll revenue increased 60.0% compared to the same period in 2020. The increase in traffic is primarily due to the gradual re-opening of the State in the first five months of 2021, as compared to the same period in 2020, which was the peak of the pandemic. Toll revenue also increased due to the toll rate increase on September 13, 2020. In addition, traffic and revenue also increased due to more travel during the April 2021 Easter and the May 2021 Memorial Day holiday weekends as compared to the same periods last year. The 2021 traffic and toll revenue budgets are based on the Authority's traffic engineering consultant's (CDM Smith) updated toll revenue forecast dated October 6, 2020. The updated forecast includes both the assumed continuing impacts of COVID-19 and the toll rate increase. Considering these two factors, CDM Smith projected a 18.9% increase in traffic and a 59.9% increase in revenue as compared to prior year. The actual results for the five months ended May 31, 2021 were slightly below the traffic projection and at projection for revenue due to the conservative and precautionary measures taken to control the spread of the virus, as compared to the additional phased openings and travel assumed in the projections. Also, the impact of Winter Storm Orlena and other winter storms in February which were not projected, combined for an approximate \$8 million revenue loss. When compared to the same period in 2019, pre-pandemic, traffic is down 16.8% and revenue is up 17.2% for the five-month period. Through May 2021, the E-ZPass usage rate on the New Jersey Turnpike was 89.2%, a decrease from 90.8% for the same period in 2020. The marginal decrease is due to the suspension of cash toll collection from March 24 to May 18, 2020 which contributed to a relative increase in the E-ZPass usage rate last year.

For the five months ended May 31, 2021, toll transactions on the Garden State Parkway increased 17.0% and revenue increased 53.3% when compared to the same period in 2020. While the increase in traffic is primarily due to the less severe impacts of the COVID-19 pandemic, toll revenue increased primarily due to the toll rate increase on September 13, 2020. Increased travel during the Easter and Memorial Day holiday weekends as compared to last year also positively impacted results. The actual results for the five months ended May 31, 2021 were below the budget which was based on CDM's projection of a 23.6% increase in toll transactions and a 60.4% increase in toll revenue, again due to the conservative and precautionary measures taken to control the spread of the virus as compared to the additional phased openings and travel assumed in the projections, as well as the impact of Winter Storm Orlena and other winter storms which were not projected and combined for an approximate \$3 million revenue loss. The projections include both the assumed impacts of COVID-19 and the toll rate increase. When compared to the same period in 2019, pre-pandemic, traffic is down 14.1% and revenue is up 8.9%. Through May 2021, the E-ZPass usage rate on the Garden State Parkway was 87.5%, a decrease from 88.9% for the same period in 2020. The marginal decrease is due to the suspension of cash toll collection from March 24 to May 18, 2020 which contributed to a relative increase in the E-ZPass usage rate last year.

Operating expenses for the five months ended May 31, 2021 were approximately \$242,831,000, which was 96.4% of the year-to-date budget. The Authority's operating expenses through May were slightly below budget primarily due to lower salaries because of existing vacancies, lower than budgeted health benefit costs along with lower liability insurance and legal services costs, and higher property damage recoveries. This was partially offset by higher snow and severe weather costs, higher state police costs and higher electronic toll collection costs. Electronic toll collection costs are higher due to higher violation processing fees which were partially offset by lower credit card transaction processing fees due to toll revenue being under budget. The Authority spent a total of \$42,921,000 for snow and severe weather costs in 2021, with \$24,394,000 spent from the operating expense budget and an additional \$18,527,000 spent from the General Reserve Fund. All snow and severe weather costs are charged to the operating expense budget except for declared state of emergency events, which are charged to the General Reserve Fund. For the five months ended May 31, 2021, snow and severe weather costs charged to operating expenses were approximately \$3,156,000 over budget. Despite being over the year-to-date snow budget, the Authority has about \$13,708,000 remaining in its annual 2021 Operating Expense Budget for snow and severe weather costs.

¹ These are un-audited results. Amounts and categories of revenue and expenses may change when audited.

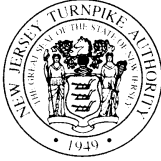
**Financial Summary
For the Five Months Ended May 31, 2021**

Debt Service includes interest and principal payments on the Authority's outstanding debt. For the five months ended May 31, 2021, Debt Service totaled \$332,086,000 and included \$240,509,000 in interest payments and \$91,577,000 in principal payments which was 86.6% of the year-to-date budget. Debt Service is below budget partly because the budget assumed a \$500,000,000 new money bond issuance in November 2020 and another \$500,000,000 in January 2021, while only one has been completed. In addition, the Series 2021B refunding in February 2021 resulted in interest and principal savings which were not budgeted.

The General Reserve Fund includes all contractual payments subordinate to bondholders and expenditures for any other corporate purpose. The General Reserve Fund spending totaled \$100,129,000 for the five months ended May 31, 2021. Spending consisted primarily of \$53,750,000 for the State Transportation Projects Funding Agreement, \$18,527,000 for Extraordinary Events (state of emergency weather events - Orlena), and \$9,167,000 for the Transportation Trust Fund Agreement. Also included are \$17,901,000 in net transfers to the revenue funded programs in the Construction Fund.

The Capital Budget, which is funded by revenue, consists of the Maintenance Reserve Fund, Special Project Reserve Fund, and the Supplemental Capital Program. For the five months ended May 31, 2021, total expenditures were approximately \$59,297,000. Expenditures included \$6,075,000 for Parkway Bridge Repairs, \$6,018,000 for Roadway Lighting Repairs, and \$4,964,000 for the Laderman Bridge Repair project.

Total expenditures from the 2021-2025 Capital Improvement Program for the five months ended May 31, 2021 were approximately \$16,402,000. Spending included \$3,365,000 for TPK Deck Reconstruction MP 35.3 to 37.97 and 74.31 to 74.39, \$2,418,000 for GSP & TPK Bridge Rehabilitation/Replacement Program, and \$1,901,000 for TPK Bridge Rehabilitation W107.87, E107.88 and 84.24N&S. In addition to these expenditures, there are open contracts and commitments totaling approximately \$212,947,000. Total expenditures from the 2019 CIP for the five months ended May 31, 2021 were approximately \$66,793,000. Spending included \$15,347,000 for GSP Shoulder Widening from MP 30 to 35, \$7,858,000 for TPK Install New Hybrid CMS, and \$6,822,000 for GSP Bridge Deck Reconstruction 160.6 to 161.9. In addition to these expenditures, there are open contracts and commitments totaling approximately \$322,204,000. Total expenditures from the 2008 \$7 Billion Capital Improvement Program (CIP) for the five months ended May 31, 2021 were approximately \$30,769,000. Spending included \$16,373,000 for NBHCE Bridge Re-decking, \$5,589,000 for Interchange Improvements, and \$2,579,000 for GSP Interchange 125 Phase I. In addition to these expenditures, there are open contracts and commitments totaling approximately \$167,012,000. All three programs are funded from bond proceeds.



New Jersey Turnpike Authority

MEMORANDUM

May 24, 2021

TO: John M. Keller, Executive Director

FROM: Ann C. Monica, Acting Director of Law *ACM*

RE: Authorization for Executive Director to (i) Consent to Assignment of Operating Agreement for New Jersey Turnpike and Garden State Parkway Restaurants, and (ii) Enter into Agreement Assigning All Rights and Obligations of HMS Host Tollroads, Inc. under the Operating Agreement to Iris Buyer, LLC

The New Jersey Turnpike Authority (the "Authority") and Host Tollroads, Inc. ("Host") entered into (i) an Operating Agreement for New Jersey Turnpike and Garden State Parkway Restaurants, dated September 12, 2017 (the "Operating Agreement"), pursuant to which Host operates and manages Authority-owned Service Area Restaurants and (ii) a Memorandum of Agreement, dated April 16, 2020, subsequently amended (the "MOU"), addressing construction funding for certain Authority Service Areas (the Operating Agreement and MOU, collectively, are referred to herein as the "Agreement").

Host recently advised the Authority that it is contemplating a sale of its holdings, including the Agreement, to an entity known as Iris Buyer, LLC ("Iris"), which is scheduled to close on or about June 30, 2021 (the "Contemplated Transaction"). Iris is presently comprised of a consortium of Applegreen Ltd. and Blackstone Infrastructure Partners. Pursuant to the Agreement, Host is required to obtain the Authority's consent to the Contemplated Transaction before consummating same (the "Consent"). The Authority has discussed the Contemplated Transaction with Host and has concluded that a Consent would be within the Authority's interest, subject to the following contingencies:

1. Host shall pay to the Authority a Transfer Fee in the amount of \$500,000 as required pursuant to the terms and conditions of the Agreement. The Transfer Fee shall be paid prior to the closing on the Contemplated Transaction. In the event that the Contemplated Transaction does not close, the Transfer Fee shall be retained by the Authority and applied first to reimburse the Authority for its actual expenses related to the negotiation and preparation of the Consent and Assignment, and the remainder shall be applied toward satisfaction of any outstanding financial obligations then due from Host under the Agreement.
2. The Authority shall be paid at closing all amounts due and owing to the Authority, pursuant to the Agreement, through the date of the closing. A full accounting of all amounts then due and owing to the Authority will be included as an exhibit to the Consent.
3. Iris will provide the Authority with a new parent guaranty, guarantying Iris's performance under the Agreement.
4. Iris and the Authority shall enter into an Assignment and Amendment Agreement that will assign the Agreement to Iris and amend the Agreement to reflect the inclusion of (a) a new parent guaranty; (b) an updated and modified construction schedule to address adjustment to interim construction completion dates for certain Service Areas, except that the final construction completion dates shall not change; and (c) a confirmation that Iris is amenable to negotiating with

the Authority to include Vauxhall and Brookdale South as part of the Service Areas to be operated by Iris pursuant to the Agreement.

5. Iris will commit to working cooperatively with the Authority's Service Area Gasoline Operator, Sunoco Retail, LLC., and maintain an amicable working relationship among the Authority, Iris and Sunoco.
6. HMSHost Corporation, the current parent guarantor under the Agreement, shall provide the Authority with written confirmation of its commitment to guaranty Host's performance under the Agreement from now through closing of the Contemplated Transaction and, in the event that the closing does not occur, then for as long as the Agreement with Host continues.
7. The Consent will be delivered to Host, in escrow, pending satisfaction of all the above conditions at closing of the Contemplated Transaction.

In view of the foregoing, it is recommended that authorization be delegated to the Executive Director to provide written Consent, subject to the contingencies set forth above, to HMS Host Tollroads, Inc. to assign the Agreement to Iris Buyer, LLC, a consortium of Applegreen Ltd. and Blackstone Infrastructure Partners, and to execute an Assignment and Amendment Agreement, assigning all rights and liabilities of Host to Iris, and amending the Agreement as assigned accordingly. Additionally, it is recommended that authorization be provided to the Executive Director to undertake any such other actions and execute such other documents as may be necessary to implement the foregoing.