



NEW JERSEY DEPARTMENT OF
CHILDREN AND FAMILIES

Commissioner's Monthly Report March-25

Christine Beyer
Commissioner

Monthly Report

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¹Key Performance Indicators
On or About January 31st, 2025

	Observed Month	Rolling 12 Month Average	Performance	% Difference
Investigation Timeliness CP&P 60 Days	November '24	82%	78%	-4%
Investigation Timeliness CP&P 90 Days	November '24	94%	92%	-2%
CW Visits Child 2x/Month for first 2 Months in Placement	November '24	84%	78%	-6%
CW Visits Child Monthly (at placement site) ³	January '25	92%	92%	0%
CW Visits with Parent 2x/Month - Goal of Reunification	January '25	68%	68%	0%
Parent-Child Weekly Visit ²	January '25	67%	61%	-6%
Parent-Child Visits Bi-weekly	January '25	76%	77%	1%
Child Visit with Siblings	January '25	84%	80%	-4%
Initial Case Plans	January '25	89%	90%	1%
Ongoing Case Plans	January '25	96%	97%	1%
Initial FTMs within 45 days	December '24	68%	59%	-9%
Subsequent FTMs within 12 Months	January '25	66%	60%	-6%
Subsequent FTMs after 12 Months - Reunification Goal (n=18)	January '25	70%	50%	-20%
Subsequent FTMs after 12 Months - Other than Reunification Goal	January '25	84%	76%	-8%
Ind. Living Assessments 14-18 Years Old	January '25	83%	82%	-1%
Caseloads: Intake	January '25	93%	95%	2%
Caseloads: Permanency	January '25	100%	100%	0%
Caseloads: Adoption	January '25	99%	100%	1%
Supervisor Worker Ratio	January '25	100%	100%	0%
Investigation Timeliness IAIU 60 Days	January '25	70%	77%	7%
Caseloads: IAIU Investigators	January '25	99%	100%	1%
Performance is similar to or above the 12 months rolling average Performance is below the 12 months rolling average				

¹ In certain measures, performance excludes appropriate instances as per policy where events such as visits or family team meetings did not occur.

² Performance for Parent-Child Weekly Visits is calculated based on the average number of children with weekly visits over the average total number of eligible children for weekly visits.

³ Caseworker visits with Children in Placement (all locations) **January 2025: 96%.**

DCF At A Glance Dashboard

On or About January 31st, 2025

DCF At A Glance		CSOC ⁴ Quick Facts	
DCF: Total Children Served in the Month ¹	70,791	Youth Open with CSOC ⁵ (unduplicated count)	38,755
CP&P: Children/Youth Served	32,036	DD Eligible Children (unduplicated count)	13,915
Children Under 18	30,287	MRSS: Dispatches in the month	2,842
OOH Setting (<18)	2,772	MRSS: Interventions ⁶ (September 2024)	2,446
In-Home Setting (<18)	27,515	Remained in Same Living Situation	95%
Youth 18-21	1,749	Unable to Stabilize in home	1%
OOH Setting (>18)	198	Unknown (Plan not received)	4%
In-Home Setting (>18)	1,551	Care Management: Children Served	17,351
FCP: Total Clients Served ² (December)	6,369	OOH Settings : Children Served ⁷ (BH, I/DD, and SU)	1,036
DOW: Total Clients Served (December) (Excludes Displaced Homemaker)	4,086	Behavioral Health Placed out of State	0
DCF: Families Served in the Month ³	21,851	Intellectual /Developmental Disabilities Placed out of State	41
CP&P	15,966	PerformCare Calls	10,042
FCP (Family Success Centers & Home Visiting) (November)	5,885	DD Related Calls	2,401

CP&P Quick Facts		FCP & DoW Quick Facts ⁹	
Hotline Referrals	14,617	FSCs: Families Served (December 2024)	2,320
CPS Reports	36%	Home Visiting: Families Served (December 2024)	3,565
CWS Referrals	7%	SBYSP: Students Receiving Evidence-Based Prevention Programs (Dec 2024)	484
Number of Human Trafficking Referrals ⁸ (January 2025)	4		
Response Timeliness	98%	DV Services: Clients Served (December 2024)	2,271
Monthly Staff Contacts/Children OOH-Placement Site	92%	Residential	24%
Entries to Care	112	Non-Residential	76%
Exits from Care	118		
Subsidized Adoptions/KLG (Includes Subsidized Adoptions and subsidized KLGs)	11,991	SAARC: Clients Served (December 2024)	1,815

¹ Some children may be served by both CP&P and CSOC and are over-represented in the final count of children served in the month.

² FCP measures clients served in SBYSP and DV Services. Since Family Success Centers and Home Visitation programs report data in terms of families served, each family is assumed to have at least one client.

³ Families served by DCF includes CP&P families and FCP families. FCP families served data has a one month lag.

⁴ CSOC Children may receive multiple services and are counted multiple times.

⁵ The definition for "Youth Open with CSOC" reflects youth who are involved and eligible to receive services through CSOC.

⁶ Mobile Response Interventions has a five month lag to allow for the data to settle for accurate reporting.

⁷ As of October 2022, the CSOC OOH sections will now include all CSOC Out of Home Treatment Settings (Behavioral Health, Intellectual/Developmentally Disabled, and Substance Use). This includes updating the totals reported, a new 3-year OOH trend report, and a monthly OOH report grouped by similar treatment settings.

⁸ The cumulative number of human trafficking referrals between **November 2013 and January 2025 was 1,477**. This figure could change depending on when the data is extracted.

⁹ FCP quick facts are based on new families for FSCs, but both new and ongoing clients for Home Visiting and SBYSP. DoW quick facts are based on new clients for DV Services, but both new and ongoing clients served for SAARC, Displaced Homemakers and Rape Prevention Education.

Note: OOH Behavioral Health Settings: Children Served - Excludes Youth in Detention Alternatives and Diagnostic Settings.

Effective June 2017, All DoW data is reported Monthly except for Residential DV shelters and Unmet Needs Data.

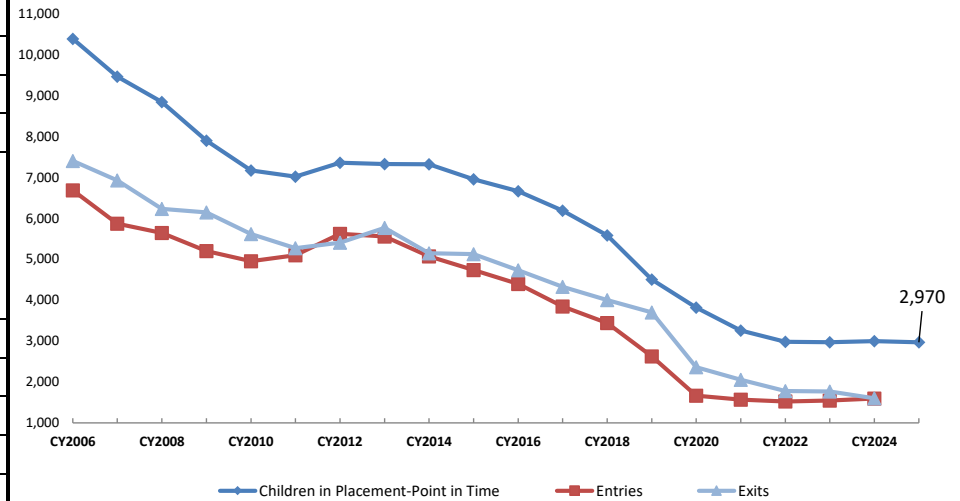
Note: Due to system upgrades within DCF, Displaced Homemaker data will not be available beginning November 2021. DCF will resume reporting on these data after the new systems have been updated with these data.

Section I: Child Protection & Permanency

CP&P Quick Facts

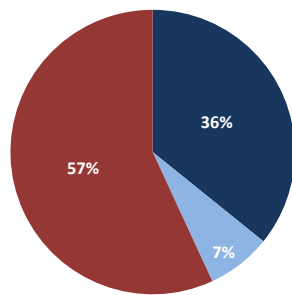
	As of Jan 31st 2025	Δ from Jan '24
Families Under CP&P Supervision	15,966	-4%
Children Under CP&P Supervision	32,036	-3%
Children Receiving CP&P In-Home Services	29,066	-3%
Children in CP&P Out-of-Home Placement		
Resource Family (non-Kin)	39% 1,166	-1%
Resource Family Kinship	47% 1,382	
Group and Residential	13% 374	
Independent Living	2% 48	
Children Legally Free for Adoption (Excludes TPR Appeals)	400	-7%
Finalized Adoptions to date (CY2025) - As of 01/31/2025	18	157%
Children in Subsidized Kinship Legal Guardianship	1,278	0%
Children in Subsidized Adoptions	10,713	-7%
Entries to Care	112	-14%
Exits from Care	118	28%

Children in Out-of-Home Placement:
Annual Entries, Exits and Monthly Point in Time Children in Placement



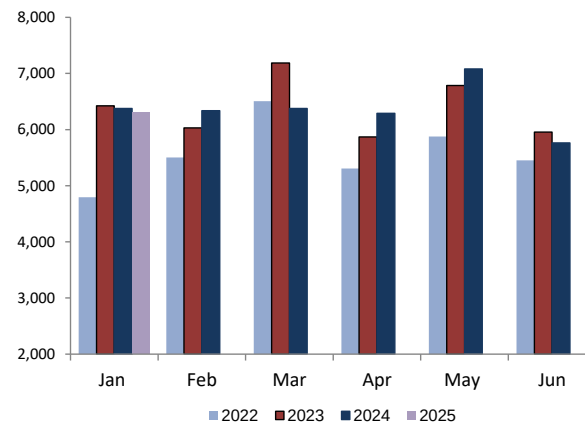
Total SCR Intakes

n = 14,617
January 2025

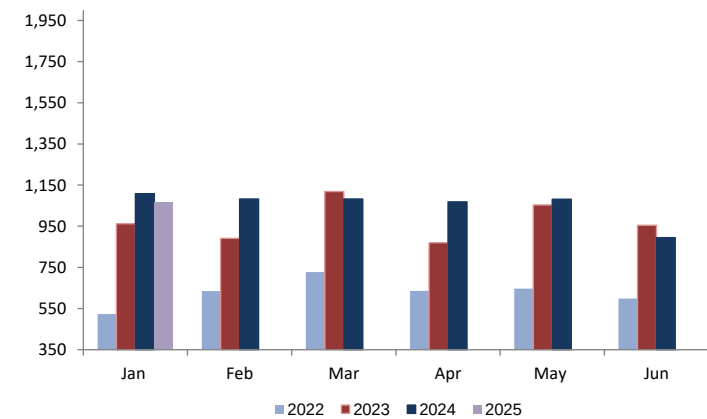


- CPS Reports
- CWS Referrals
- Non CPS/CWS Child Related Calls

CPS & CWS Referrals

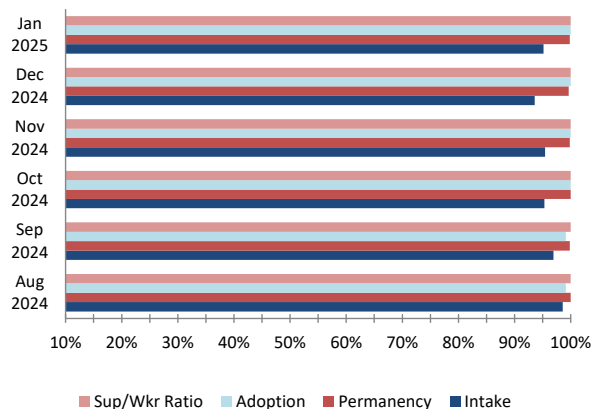


CWS Referrals Assigned to Local Offices

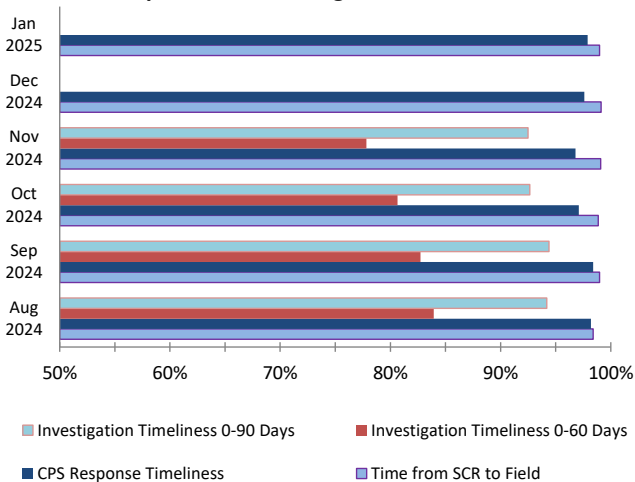


Section I: Child Protection & Permanency

**Caseload Compliance
(Individual Worker Level)**



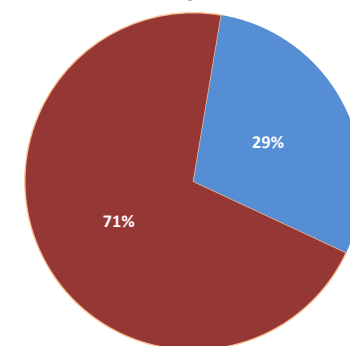
Response and Investigation Timeliness



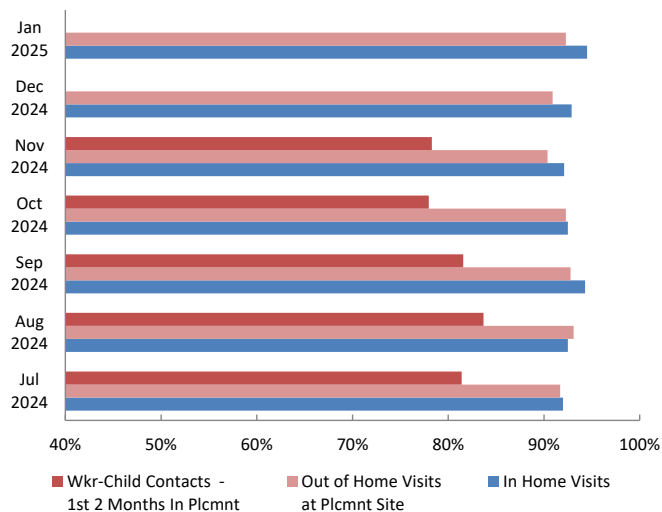
Referrals to Early Intervention

Oct 2024 - Jan 2025

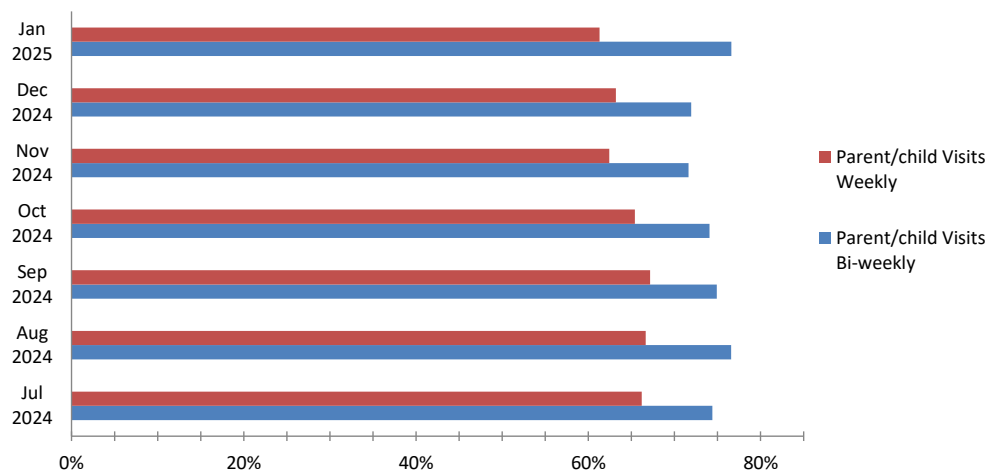
n = 157



Worker - Child Visits

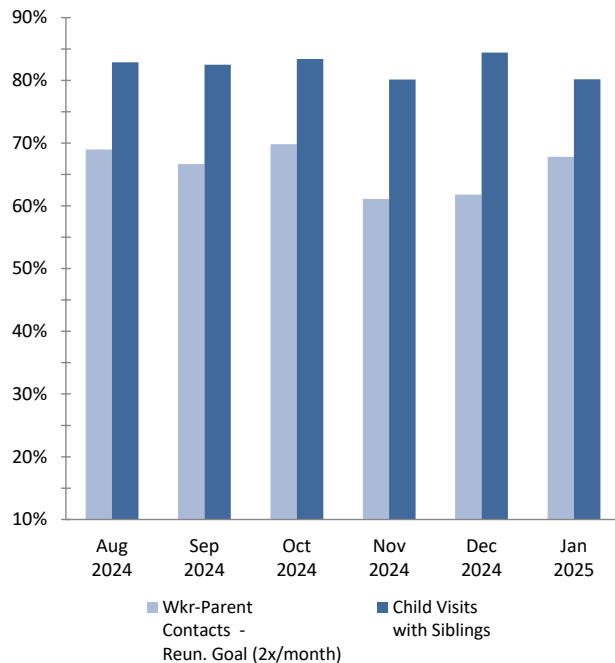


Parent - Child Visits

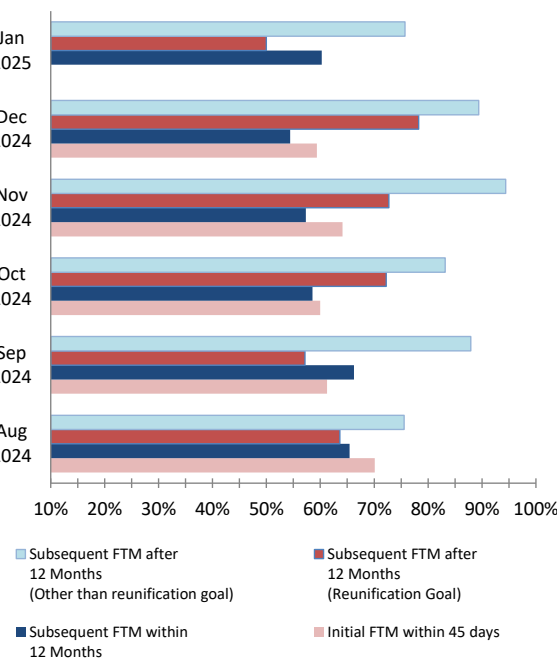


Section I: Child Protection & Permanency

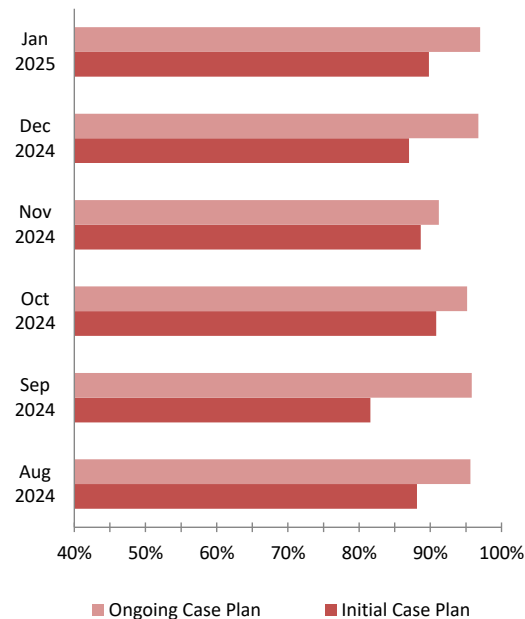
Worker- Parent Visits & Sibling Visits



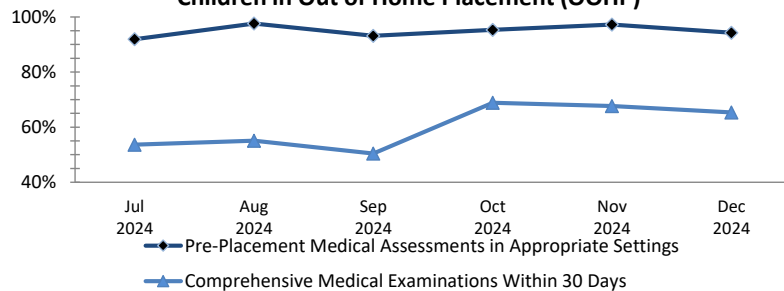
Initial & Subsequent Family Team Meetings



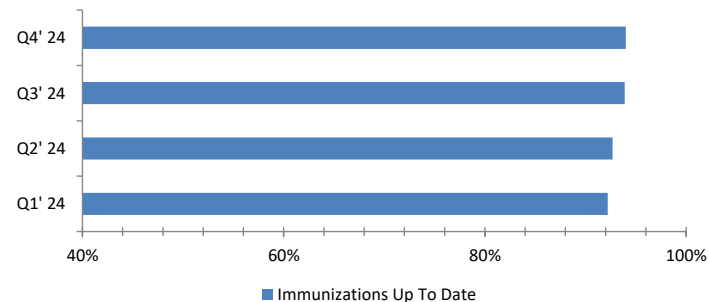
Initial & Ongoing Case Plans



Medical Assessments for
Children in Out of Home Placement (OOHP)



Immunizations for
Children in OOHP



Section II: Adolescent Services

OAS Quick Facts (January 2025)

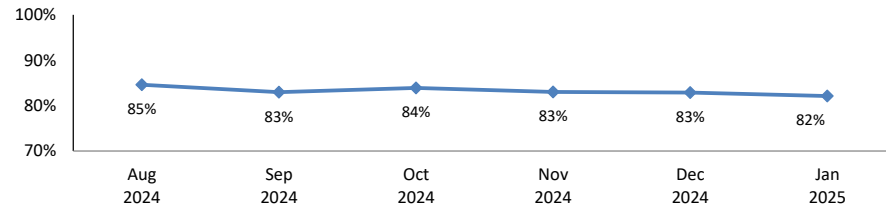
Youth 18-23

Youth 18-23 years old served by CP&P¹	1,749
Youth served "In Home" living with a parent/relative or living independently²	1,551
Youth served "Out-of-Home"	
Resource Family (non-Kin)	(34.8%) 69
Resource Family Kinship	(14.1%) 28
Congregate Care Setting	(28.8%) 57
Independent Living	(22.2%) 44
Youth Receiving Adoption or KLG Subsidy	727

¹ The data includes all 18-21 year olds who are active participants in an open CP&P case as of the end of the month.

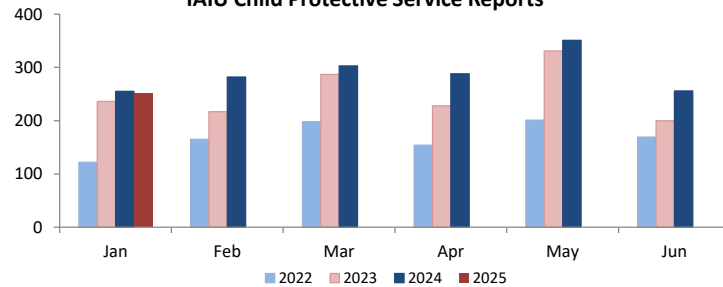
² The terms "out-of-home" and "in-home" may not be appropriate for all 18-21 year olds. Youth identified as "in-home" can either be residing with a parent/relative, or living independently. Any of these youth may be receiving services. These definitions are currently being reviewed to better understand how we capture DCF's work with this population. The goal of this ongoing work is to create three meaningful categories for 18-21 year olds 1) Youth in a formal out-of-home placement setting, 2) Youth that achieved permanency, and 3) Youth that never achieved permanency.

Completed Independent Living Assessments of Youth Ages 14-18 years



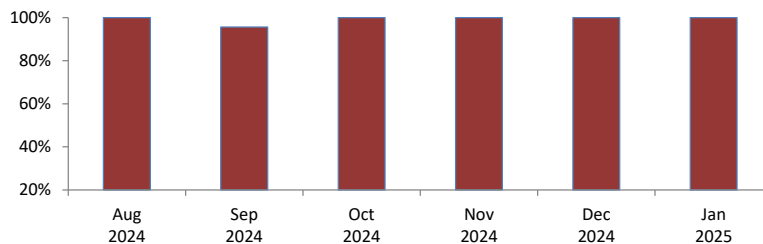
Section III: Institutional Abuse Investigation Unit

IAIU Child Protective Service Reports

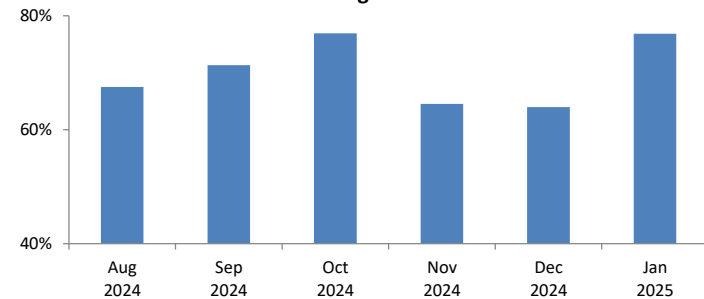


IAIU Caseload Report Statewide

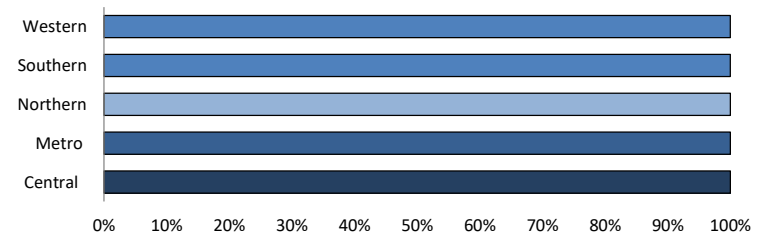
No more than 8 new investigations and 12 cases/month



IAIU Investigation Timeliness



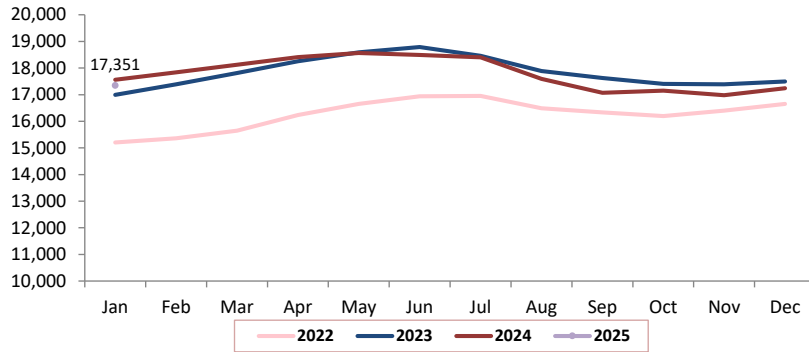
IAIU Caseload Report by Region January 2025



Section IV: Children's System of Care

Children in Care Management

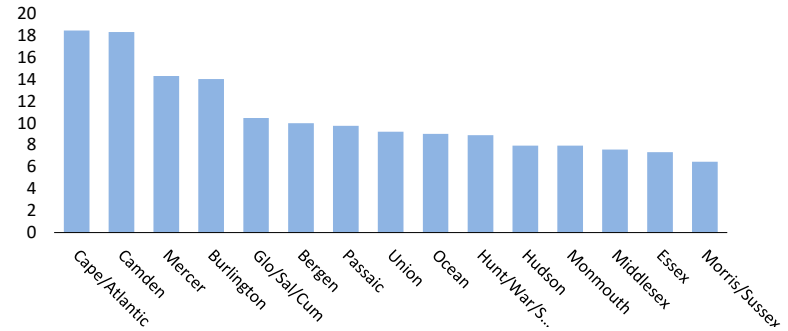
as of January 31st 2025



Rate of Children in Care Management by Service Area

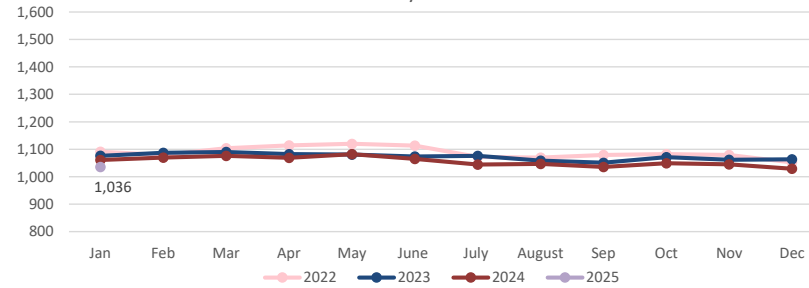
as of January 31st 2025

n=17,351



Children in Out of Home Treatment Settings

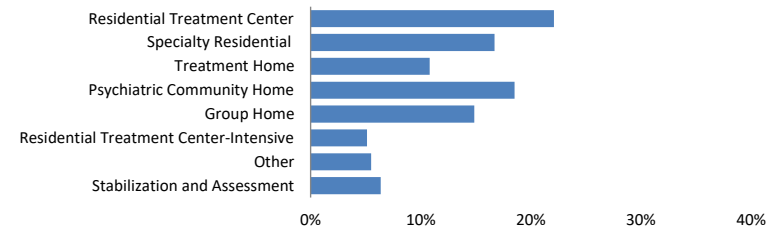
as of January 31st 2025



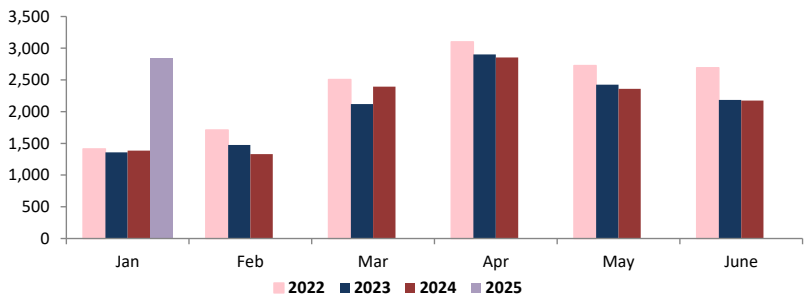
Children in Out-of-Home Treatment Settings

as of January 31st 2025

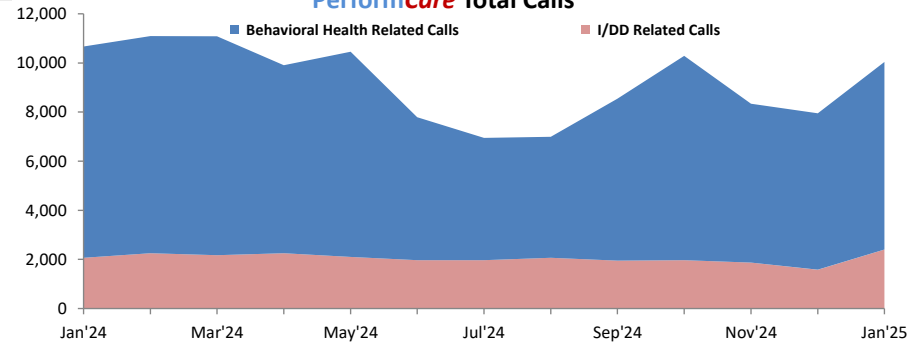
n= 1,036



Mobile Response Stabilization Services (MRSS) Dispatched

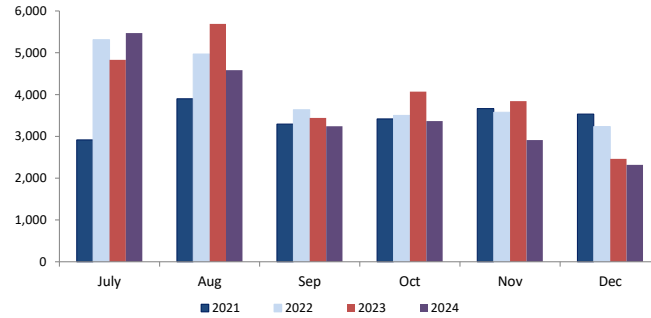


PerformCare Total Calls

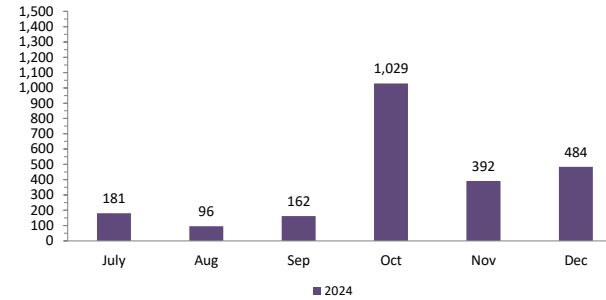


Section V: Family & Community Partnerships

Family Success Centers - Families Served

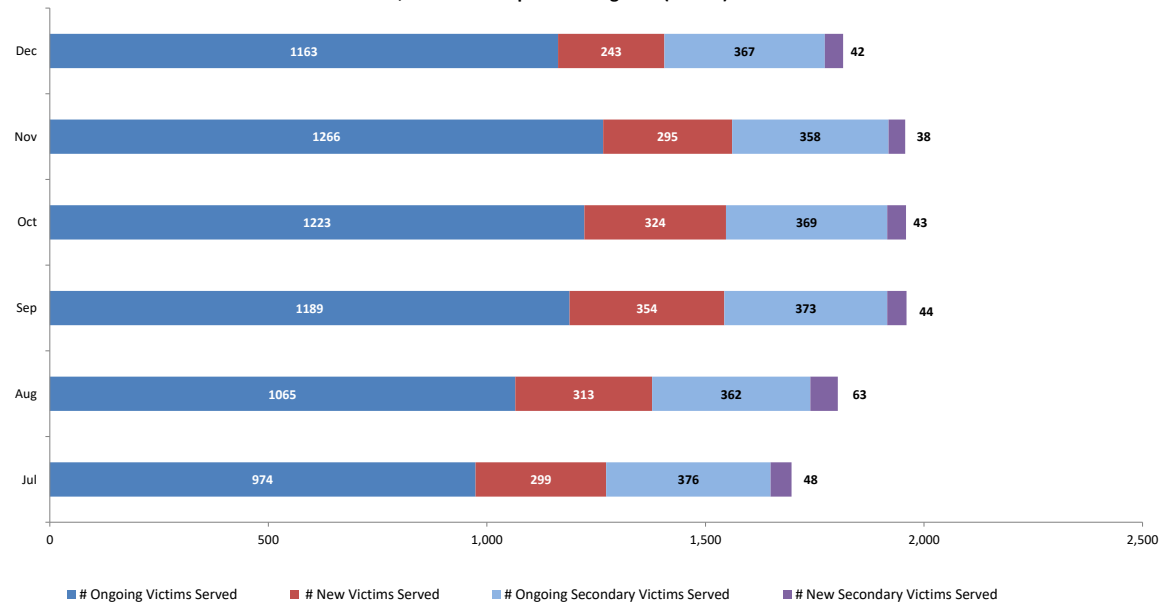


School-Based Youth Services Programs -
Individuals Receiving Evidence-Based Prevention Services



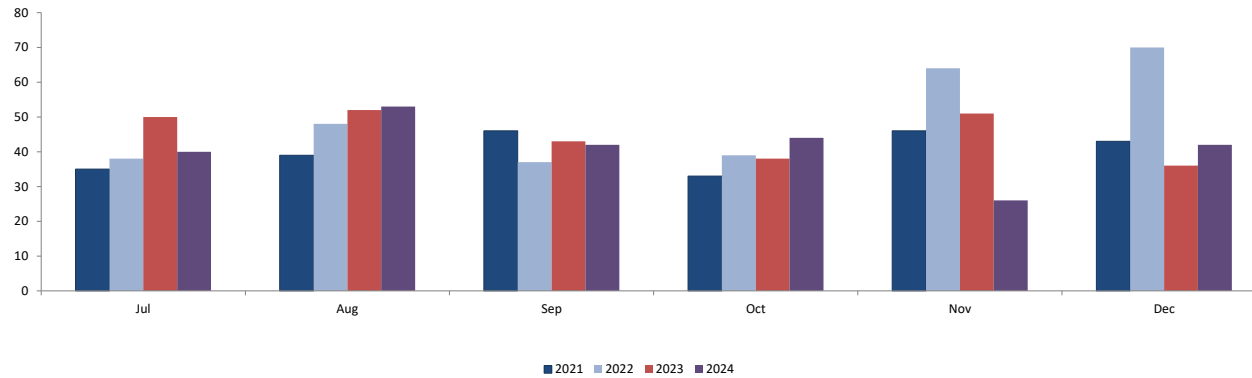
Section VI: Division on Women

Sexual Assault, Abuse and Rape Care Programs (SAARC)

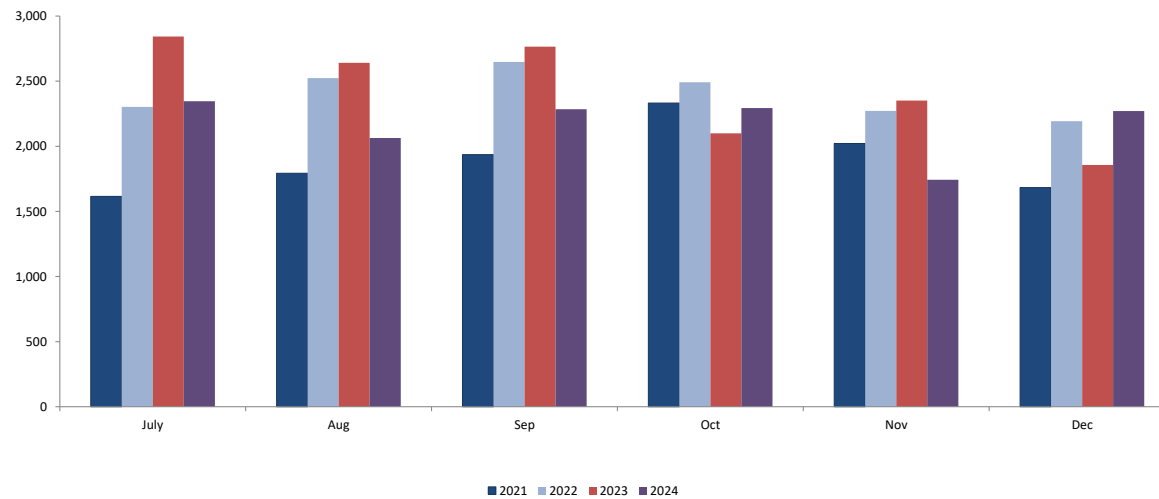


Section VI: Division on Women

**Residential Domestic Violence Programs:
Victims' Average Length of Stay (days)**



**Domestic Violence Services - Adults and Children
Admitted to Residential and Non-Residential Services
Total New Clients**



Worker and Office Caseloads by Worker Type and by Local Office - January 2025

	At or Above Statewide Performance		Below Statewide Performance			
Local Office	¹ Intake		² Permanency		³ Adoption	
	Worker Compliance	Office Compliant? Yes/No	Worker Compliance	Office Compliant? Yes/No	Worker Compliance	Office Compliant? Yes/No
Atlantic East	97%	Yes	100%	Yes	100%	Yes
Atlantic West	100%	Yes	100%	Yes	100%	Yes
Bergen Central	100%	Yes	100%	Yes	100%	Yes
Bergen South	100%	Yes	100%	Yes	100%	Yes
Burlington East	96%	Yes	100%	Yes	100%	Yes
Burlington West	71%	No	94%	No	100%	Yes
Camden Central	89%	No	100%	Yes	100%	Yes
Camden East	91%	Yes	100%	Yes	100%	Yes
Camden North	96%	Yes	100%	Yes	100%	Yes
Camden South	100%	Yes	100%	Yes	100%	Yes
Cape May	100%	Yes	100%	Yes	100%	Yes
Cumberland East	73%	No	100%	Yes	100%	Yes
Cumberland West	95%	Yes	100%	Yes	100%	Yes
Essex Central	100%	Yes	100%	Yes	100%	Yes
Essex North	90%	Yes	100%	Yes	100%	Yes
Essex South	94%	Yes	100%	Yes	100%	Yes
Gloucester East	100%	Yes	100%	Yes	100%	Yes
Gloucester West	100%	Yes	100%	Yes	100%	Yes
Hudson Central	100%	Yes	100%	Yes	100%	Yes
Hudson North	100%	Yes	100%	Yes	100%	Yes
Hudson South	100%	Yes	100%	Yes	100%	Yes
Hudson West	100%	Yes	100%	Yes	100%	Yes
Hunterdon	100%	Yes	100%	Yes	100%	Yes
Mercer North	80%	No	100%	Yes	100%	Yes
Mercer South	100%	Yes	100%	Yes	100%	Yes
Middlesex Central	80%	No	100%	Yes	100%	Yes
Middlesex Coastal	96%	Yes	100%	Yes	100%	Yes
Middlesex West	100%	Yes	100%	Yes	100%	Yes
Monmouth North	100%	Yes	100%	Yes	100%	Yes
Monmouth South	100%	Yes	100%	Yes	100%	Yes
Morris East	71%	No	100%	Yes	100%	Yes
Morris West	100%	Yes	100%	Yes	100%	Yes
Newark Center City	100%	Yes	100%	Yes	100%	Yes
Newark Northeast	92%	Yes	100%	Yes	100%	Yes
Newark South	100%	Yes	100%	Yes	100%	Yes
Ocean North	100%	Yes	100%	Yes	100%	Yes
Ocean South	100%	Yes	100%	Yes	100%	Yes
Passaic Central	88%	No	100%	Yes	100%	Yes
Passaic North	84%	No	100%	Yes	100%	Yes
Salem	100%	Yes	100%	Yes	100%	Yes
Somerset	92%	Yes	100%	Yes	100%	Yes
Sussex	100%	Yes	100%	Yes	100%	Yes
Union Central	100%	Yes	100%	Yes	100%	Yes
Union East	94%	Yes	100%	Yes	100%	Yes
Union West	96%	Yes	100%	Yes	100%	Yes
Warren	95%	Yes	100%	Yes	100%	Yes
Statewide⁴	95%	Yes	100%	Yes	100%	Yes

1 Intake

- Intake worker compliance: % of workers with no more than 8 new intakes in the month, no more than 12 Primary families and no more than a total of 14 families.

- Office Compliance: % of offices that meet the caseload standards of no more than 8 new intakes and 12 total families.

2 Permanency

- Permanency worker compliance: % of workers who meet the caseload standards of no more than 15 families and 10 children in placement.

- Office Compliance: % of offices that meet the caseload standards of no more than 15 families and 10 children in placement.

3 Adoption

- Adoption worker compliance: % of adoption workers who meet the caseload standards of 15 or fewer children.

- Office Compliance: % of offices that meet the caseload standards of 15 or fewer children.

- Offices with blank data do not carry adoption caseloads, however adoption cases in those offices are handled by other offices in that area.

4 Statewide

- Performance is based on total workers in compliance for the month, not an average. Percentages are rounded to the whole number.

CP&P Key Performance Indicators by Local Office - 6 Months View														
Local Office	CPS Investigations Completed w/ 60 Days	CPS Investigations Completed w/ 90 Days	Monthly Staff Visits w/Children in Placement	Visits w/Children in Placement 2x/Month for 2 Months	Visits with Parents of Children in Placement 2x/Month	Weekly Parent/Child Visits-Children with Goal of Reunification	Bi-weekly Parent-Child Visits-Children with Goal of Reunification	Monthly Sibling Visits	Initial Case Plans w/ 30 Days of Placement	6 Months Review of Case Plans for Children in Placement	Initial Family Team Meetings w/ 45 days of Placement	3 Family Team Meetings in the first 12 months of Placement	3 Family Team Meetings after 12 months in Placement	2 Family Team Meeting after 12 months in Placement
Atlantic East	90%	96%	96%	86%	65%	71%	70%	77%	100%	99%	75%	56%	75%	93%
Atlantic West	91%	98%	92%	79%	60%	71%	82%	65%	100%	100%	76%	76%	100%	100%
Bergen Central	92%	97%	97%	100%	93%	70%	100%	100%	83%	100%	100%	100%		100%
Bergen South	85%	94%	97%	85%	75%	98%	81%	77%	75%	98%	75%	63%	100%	100%
Burlington East	78%	93%	98%	84%	68%	41%	71%	91%	90%	98%	117%	50%	0%	82%
Burlington West	68%	90%	86%	63%	57%	51%	75%	80%	82%	93%	25%	3%	80%	27%
Camden Central	80%	92%	86%	72%	66%	56%	79%	85%	84%	91%	51%	56%	70%	95%
Camden East	63%	84%	91%	66%	66%	71%	71%	75%	86%	92%	52%	76%	50%	89%
Camden North	76%	92%	96%	65%	68%	60%	78%	88%	100%	97%	88%	25%	67%	100%
Camden South	67%	97%	93%	80%	70%	69%	78%	93%	94%	94%	54%	73%	0%	100%
Cape May	88%	96%	93%	81%	67%	51%	64%	83%	100%	100%	82%	71%	100%	100%
Cumberland East	67%	84%	87%	83%	82%	75%	85%	90%	100%	100%	63%	100%		100%
Cumberland West	60%	92%	93%	100%	92%	77%	94%	97%	100%	100%	89%	100%		100%
Essex Central	85%	93%	90%	75%	69%	54%	67%	92%	100%	100%	30%	80%	100%	67%
Essex North	87%	95%	94%	86%	69%	21%	44%	78%	100%	100%	0%	0%	0%	0%
Essex South	84%	92%	92%	53%	31%	36%	50%	81%	100%	95%	52%	15%		54%
Gloucester East	92%	97%	92%	86%	46%	69%	69%	77%	100%	83%	71%	46%	43%	92%
Gloucester West	78%	89%	95%	91%	71%	75%	82%	84%	100%	98%	54%	94%	100%	85%
Hudson Central	75%	91%	94%	81%	82%	65%	82%	65%	70%	92%	78%	75%	50%	60%
Hudson North	85%	97%	97%	100%	94%	81%	85%	83%	100%	100%	33%	100%	100%	100%
Hudson South	83%	93%	93%	33%	69%	41%	67%	80%	80%	96%	0%	40%	0%	80%
Hudson West	89%	97%	92%	91%	85%	57%	76%	93%	40%	100%	63%	0%	50%	67%
Hunterdon	90%	98%	100%	100%	80%	100%	75%	98%	100%	100%	100%			100%
Mercer North	65%	89%	92%	82%	63%	48%	76%	52%	83%	50%	50%	23%	63%	81%
Mercer South	80%	92%	97%	73%	68%	57%	84%	75%	60%	95%	83%	60%	75%	67%
Middlesex Central	65%	86%	92%	100%	52%	51%	80%	77%	100%	100%	78%		0%	0%
Middlesex Coastal	84%	96%	92%	85%	82%	68%	71%	88%	81%	89%	100%	67%	100%	44%
Middlesex West	76%	93%	96%	75%	62%	78%	77%	78%	100%	100%	80%	88%	100%	33%
Monmouth North	97%	99%	96%	94%	64%	92%	84%	94%	97%	98%	61%	46%	100%	55%
Monmouth South	90%	97%	96%	93%	78%	78%	79%	86%	100%	80%	100%	100%	100%	90%
Morris East	78%	97%	93%	100%	93%	100%	90%	97%	100%	100%	100%	100%		
Morris West	88%	96%	94%	100%	93%	100%	88%	95%	100%	100%	100%	100%	100%	100%
Newark Center City	83%	94%	100%	93%	92%	48%	71%	91%	100%	100%	50%	90%	100%	78%
Newark Northeast	75%	85%	78%	67%	31%	37%	64%	77%	100%	100%	0%	8%	0%	75%
Newark South	88%	93%	99%	85%	81%	33%	66%	94%	100%	100%	57%	88%	75%	100%
Ocean North	91%	98%	98%	84%	78%	54%	75%	92%	92%	97%	22%	74%	50%	100%
Ocean South	96%	98%	96%	90%	62%	72%	79%	89%	92%	95%	44%	75%	100%	93%
Passaic Central	88%	96%	95%	100%	82%	100%	83%	89%	100%	100%	100%	100%		100%
Passaic North	92%	96%	96%	98%	89%	100%	85%	94%	100%	100%	97%	100%	100%	100%
Salem	49%	80%	96%	92%	87%	79%	88%	91%	100%	100%	100%	100%		100%
Somerset	78%	93%	87%	93%	62%	55%	90%	95%	100%	100%	56%	86%	0%	80%
Sussex	95%	99%	95%	100%	100%	100%	96%	91%	100%	100%	100%	100%		100%
Union Central	68%	89%	98%	80%	45%	70%	83%	100%	100%	100%	100%	71%		80%
Union East	92%	98%	99%	100%	78%	90%	86%	88%	91%	100%	100%	67%	100%	67%
Union West	77%	94%	87%	62%	47%	55%	63%	77%	100%	100%	88%	17%	100%	76%
Warren	56%	82%	81%	60%	44%	39%	62%	79%	91%	83%	33%	86%		100%
Statewide	81%	94%	93%	82%	68%	62%	76%	83%	93%	96%	65%	61%	67%	84%
Blank cells mean that the office did not have any children eligible for that measure during that period.														
These data points are preliminary and subject to change based on user data entry.														
Description of the Measure											Time Period Analyzed			
CPS Investigations Completed w/ 60 Days											June 24 - November 24			
CPS Investigations Completed w/ 90 Days											June 24 - November 24			
Monthly Staff Visits w/Children in Placement											August 24 - January 25			
Visits w/Children in Placement 2x/Month for 2 Months											June 24 - November 24			
Visits with Parents of Children in Placement 2x/Month											August 24 - January 25			
Weekly Parent/Child Visits-Children with Goal of Reunification											12/21/2024 - 1/25/2025			
Bi-weekly Parent-Child Visits-Children with Goal of Reunification											August 24 - January 25			
Monthly Sibling Visits											August 24 - January 25			
Initial Case Plans w/ 30 Days of Placement											August 24 - January 25			
6 Months Review of Case Plans for Children in Placement											August 24 - January 25			
Initial Family Team Meetings w/ 45 days of Placement											July 24 - December 24			
3 Family Team Meetings in the first 12 months of Placement											August 24 - January 25			
3 Family Team Meetings after 12 months in Placement											August 24 - January 25			
2 Family Team Meeting after 12 months in Placement											August 24 - January 25			