

APPROPRIATION HANDBOOK

tate of New Jersey Budget • Fiscal Year 1978 - 1979

APPROPRIATION HANDBOOK

STATE OF NEW JERSEY

FISCAL YEAR

1978-79

P. L. 1978, C. 60

Approved June 30, 1978

DEPARTMENT OF THE TREASURY

DIVISION OF BUDGET AND ACCOUNTING

CLIFFORD A. GOLDMAN
State Treasurer

EDWARD G. HOFGESANG
*Director, Division of Budget
and Accounting*

**JOINT APPROPRIATION COMMITTEE
OF THE LEGISLATURE
SESSION OF 1978**

Senator Bernard J. Dwyer (D), 18th District (Part of Middlesex) *Chairman*

Assemblyman Francis J. Gorman (D), 4th District (Parts of Gloucester, Camden and Burlington) *Vice-Chairman*

Senator Angelo J. Errichetti (D), 5th District (Part of Camden)

Senator Charles B. Yates (D), 7th District (Part of Burlington)

Senator Brian T. Kennedy (R), 10th District (Parts of Monmouth and Ocean)

Senator Joseph P. Merlino (D), 13th District (Part of Mercer)

Senator Walter E. Foran (R), 14th District (Parts of Mercer, Hunterdon, Morris and Middlesex)

Senator John H. Ewing (R), 16th District (Parts of Somerset, Hunterdon and Morris)

Senator Wynona M. Lipman, (Ms.) (D), 29th District (Part of Essex)

Senator David J. Friedland (D), 32nd District (Part of Hudson)

Senator Frank X. Graves, Jr. (D), 35th District (Part of Passaic)

Assemblyman Joseph W. Chinnici (R), 1st District (Cape May, Cumberland)

Assemblyman Kenneth A. Gewertz (D), 4th District (Parts of Gloucester, Camden and Burlington)

Assemblyman Walter Rand (D), 5th District (Part of Camden)

Assemblywoman Barbara Faith Kalik (D), 7th District (Part of Burlington)

Assemblyman Karl Weidel (R), 14th District (Parts of Mercer, Hunterdon, Morris and Middlesex)

Assemblyman David C. Schwartz (D), 17th District (Parts of Middlesex and Somerset)

Assemblyman William J. Maguire (R), 22nd District (Parts of Union and Morris)

Assemblyman Dean A. Gallo (R), 24th District (Parts of Morris, Union and Passaic)

Assemblywoman Jane Burgio, (Mrs.) (R), 25th District (Parts of Essex, Morris and Passaic)

Assemblyman Peter Shapiro (D), 28th District (Part of Essex)

Assemblyman Patrick C. Pasculli (D), 31st District (Part of Hudson)

Assemblyman Robert C. Janiszewski (D), 32nd District (Part of Hudson)

Assemblywoman Greta Kiernan (D), 39th District (Part of Bergen)

Assemblyman Harold Martin (D), 39th District (Part of Bergen)

To All Departments and Agencies

Attention is directed to section one of this Act with reference to the availability of the appropriations for the period of two months after the close of said fiscal year. State officers are advised that, by reason of the enactment of this clause, all unexpended balances will lapse, unless otherwise provided, at the close of the two-month period unless they are reserved as provided therein.

Transmittals of funds deposited by each State agency shall be forwarded to the Division of Budget and Accounting in accordance with existing regulations. Each State agencies deposits will be credited to the appropriate account. Receipts which may be appropriated to any State agency may be expended only in accordance with the provisions of this Act.

State agencies shall forward bills for payment as soon as practicable. Every effort will be made by the Department of the Treasury to facilitate payment, particularly those bills subject to discounts.

P. L. 1978, c. 60, Approved June 30, 1978

AN ACT making appropriations for the support of the State Government and the several public purposes for the fiscal year ending June 30, 1979 and regulating the disbursement thereof.

ANTICIPATED RESOURCES FOR THE
FISCAL YEAR 1978-79

Surplus

Estimated balance, July 1, 1978:	
General State Fund	\$144,303,742
Property Tax Relief Fund	125,571,276
Total	\$269,875,018

Major Taxes

Sales	\$1,075,000,000
Corporation franchise	535,000,000
Motor fuels	305,000,000
Motor vehicle fees	242,000,000
Cigarette	172,000,000
Transfer inheritance	100,000,000
Insurance premiums	86,000,000
Business personal property	72,000,000
Public utility	62,000,000
Alcoholic beverage	57,100,000
Pari-mutuel	19,500,000
Realty transfer	19,000,000
Corporation business—Banks and financial institutions	14,250,000
Motor fuel use	5,000,000
Savings institutions	3,500,000
Total, Major Taxes	\$2,767,350,000

Miscellaneous Taxes, Licenses and Other Revenues

Department of Law and Public Safety:	
Motor Vehicle Security Responsibility law administration	\$2,765,948
Beverage licenses	2,939,790
Division of Consumer Affairs:	
General revenues	1,205,400
Professional examining board fees	3,208,709
Amusement Games Control fees	130,930
Bus excise tax	279,787
Division of State Police	364,750
State agency for surplus property	85,000
Department of the Treasury:	
Investment earnings	11,000,000
Interest on deposits—	
General Treasury	1,215,000
Sports and Exposition Authority	12,200,000
Railroad Tax—Class II	3,185,000
Railroad Tax—Franchise	27,000
Division of Tax Appeals—Fees	412,023
Escheats, personal property (14 years law)	150,000
Public utility tax—	
Administration	130,000
Sale of surplus property	115,000
Coin operated telephones	80,000
Financial business—State share	50,000
Department of State:	
General revenues—Fees	4,897,000
Uniform Commercial Code—Fees	815,000
Commissions	240,000
Department of Banking:	
Bank assessments	550,000
Examining and other fees	2,392,380
New Jersey Cemetery Board	82,747
Department of Insurance:	
Licensing and enforcement	2,536,361
Actuarial services	577,070
Real Estate Commission	1,868,600
Other revenue	30,550

Department of Agriculture:	
General fees	112,870
Milk Control licenses and fees ...	180,000
Fertilizer inspection and other fees	179,650
Department of Energy:	
Assessments—Public Utility	5,909,932
Assessments—Cable TV	341,683
Other revenue	95,500
Department of Health:	
General revenues—Licenses, fees	975,000
Department of Labor and Industry:	
General revenues—Licenses, fees	822,070
Special Compensation Fund	725,263
Department of Environmental Protection:	
Recreation boating—Motor Boat Numbering Act	945,841
Recreation boating—Other fees .	26,400
New Jersey Pilot Commissioners Marinas	40,400
Marine lands management— Delineation and title determination	470,000
Excess water diversion fees	300,000
Well drillers licenses and permits	1,100
Delaware and Raritan Canal water and sales	1,233,034
Round Valley and Spruce Run water sales	380,016
Air pollution fees	75,000
Water pollution fees	39,400
Radiation protection	195,000
Solid waste management fees ...	691,000
Shell fisheries	208,015
Hunters' and Anglers' License Fund	3,992,120
Parks management	2,080,000
Morris Canal Fund	48,000
Examination licensing program .	189,570
Forest management	39,661

Department of Education:	
State Board of Examiners fees . . .	515,000
Licensing fees—Miscellaneous . . .	160,800
Non-public schools textbook recoveries	190,000
Department of Higher Education:	
Agricultural Experiment Station—Fees	10,000
Bond interest recoveries	360,472
Tuition—Regular	39,254,773
Other student fees	756,100
School of Conservation	350,000
Miscellaneous	178,000
Department of Transportation:	
Outdoor advertising	230,000
Division of Aeronautics	93,000
Miscellaneous	235,500
Department of Human Services:	
Board of patients and residents; other income	107,075,000
Special residential services	4,000,000
Adoption law fees	200,000
Soldiers' Homes	3,165,134
Other revenue	96,000
Department of Community Affairs:	
Local government services	120,000
Housing inspection fees	2,858,529
Delaware River Joint Toll Bridge Commission:	
Pennsylvania share	620,755
The Judiciary:	
Court fees	9,500,000
Inter-Departmental Accounts:	
Administration and investment of pension and social security funds	5,000,000
Pension contribution reimbursement from special funds	15,000,000

Social security contribution reimbursement from special funds	11,000,000
Health benefits contribution reimbursement from special funds	8,000,000
Other fringe benefit reimburse- ment from special funds	2,800,000
Public employer's contribution reimbursement	4,500,000
Reimbursement from Rutgers— Employer's share of employees' benefits	2,700,000
Rent of State building space	1,680,000
Judicial Retirement System reimbursements	1,800,000
Indirect cost recovery—Federal ..	5,250,000
Other Sources:	
Antirecession fiscal assistance— Federal	20,000,000
Miscellaneous revenue	750,000
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Total, Miscellaneous Taxes, Licenses and Other Revenue	\$322,669,833
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Interfund Transfers

Beaches and Harbor Fund	\$300,000
Clean Waters Fund	1,100,000
1837 Surplus Revenue Fund	35,000
General Revenue Sharing Fund ...	74,458,000
Higher Education Buildings Construction Fund (PL 1971, c. 164)	335,000
Institution Construction Fund ...	985,000
Medical Education Facilities Fund	1,500,000
Mortgage Assistance Fund	360,000
Motor Vehicle Security Responsibility Fund	60,000
New Jersey Spill Compensation Fund	960,000
Outstanding checks account	145,000
Public Buildings Construction Fund	580,000

School Fund	1,862,000
State Disability Benefits Fund	5,095,744
State Lottery Fund	104,000,000
State Lottery Fund—	
Administration	3,860,677
State 1964 Institution	
Construction Fund	10,000
State Recreation and Conservation	
Land Acquisition and Develop-	
ment Fund (PL 1974, c. 102)	1,200,000
State Transportation Fund	1,500,000
Transportation Fund	30,700,000
Unclaimed Bank Deposits	
Escheat Fund	250,000
Unclaimed Domestic Life	
Insurance Escheat Fund	200,000
Unclaimed Personal Property	
Trust Fund	750,000
Unemployment Compensation	
Auxiliary Fund	4,224,060
Unsatisfied Claim and Judgment	
Fund	310,545
Water Conservation Fund	1,650,000
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Total, Interfund Transfers	\$236,431,026
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Total, General State Fund	\$3,326,450,859
<i>Less:</i>	
<i>Reserve for Commuter Taxes:</i>	
<i>Emergency Transportation</i>	
<i>Tax (N.Y.)</i>	<i>30,700,000</i>
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Net General State Fund	\$3,295,750,859
<i>Property Tax Relief Fund</i>	
Gross Income Tax	850,000,000
<i>Casino Control Fund</i>	
Licenses and fees	1,500,000
<i>Casino Revenue Fund</i>	
Casinos Gross Revenues Tax	4,400,000
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Total Anticipated	
Revenues	\$4,151,650,859
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Total Resources	<u>\$4,421,525,877</u>

BE IT ENACTED *by the Senate and General Assembly of the State of New Jersey:*

1. The appropriations herein made or so much thereof as may be necessary are hereby appropriated out of the General State Fund, or such other sources of funds specifically indicated or as may be applicable, for the respective public officers and spending agencies and for the several purposes herein specified for the fiscal year ending on June 30, 1979. Unless otherwise provided, the appropriations herein made shall be available during said fiscal year and for a period of two months thereafter for expenditures applicable to said fiscal year. Unless otherwise provided, at the expiration of said two-month period, all unexpended balances shall lapse into the State Treasury or to the credit of trust, dedicated or non-State funds as applicable, except those balances held by contracts on file as of June 30, 1979 with the Director of the Division of Budget and Accounting or held by encumbrance requests covering requisitions on file as of June 30, 1979 with the Director of the Division of Budget and Accounting, provided that contracts covering such requisitions are filed with the Director by August 31, 1979. Nothing in this section or in this act contained shall be construed to prohibit the payment due upon any contract made under any appropriation contained in any appropriation act of the previous year or years.

GENERAL STATE OPERATION

72120. General Assembly.

	Salaries:		
72120-002-100-111	Assemblymen (80) . . .	(	\$803,334)
72120-002-100-112	Members' staff		
	services . . . . .	(	1,600,000)
72120-002-100-120	Officers and employees	(	585,000)
	Materials and Supplies:		
72120-002-100-210	Printing and office . . .	(	300,000)
72120-002-100-225	Household . . . . .	(	300)
72120-002-100-240	Education . . . . .	(	12,000)
	Services Other Than Personal:		
72120-002-100-301	Travel . . . . .	(	20,000)
72120-002-100-302	Telephone . . . . .	(	120,000)
72120-002-100-308	Subscriptions and		
	memberships . . . . .	(	350,000)
72120-002-100-321	Postage . . . . .	(	72,000)
72120-002-100-365	Staff training . . . . .	(	10,000)
72120-002-100-390	Other . . . . .	(	120,000)
	Maintenance of Property:		
	Recurring—		
72120-002-100-410	Office equipment . . .	(	10,000)
	Additions and Improvements:		
72120-002-100-710	Office equipment . . . . .	(	20,000)
	Sub-Total Appropriation . . .		<u>\$4,022,634</u>
72120-002-100-000	The unexpended balance as of June 30, 1978 in this account is hereby appropriated.		
	Total Appropriation,		
	Legislature		<u><u>\$6,613,238</u></u>

Account No.

72200. LEGISLATIVE SERVICES.

72210. Office of Chief Counsel, Divisions of Bill Drafting and Legal Services and Law Revision.

	Salaries:	
72210-003-100-120	Officers and employees (	\$480,007)
	Materials and Supplies:	
72210-003-100-210	Printing and office ... (	10,000)
72210-003-100-240	Education	(4,400)
	Services Other Than Personal:	
72210-003-100-301	Travel	(1,200)
72210-003-100-302	Telephone	(7,000)
72210-003-100-321	Postage	(1,500)
72210-003-100-365	Staff training	(1,500)
72210-003-100-389	Consulting and research services ..	(1,600)
72210-003-100-390	Other	(300)
	Maintenance of Property:	
	Recurring—	
72210-003-100-405	Buildings and grounds	(400)
72210-003-100-410	Office equipment ...	(600)
	Extraordinary:	
72210-003-100-504	Computer statutory research	(28,000)
	Sub-Total Appropriation ...	<u>\$536,507</u>

72220. Information and Research.

	Salaries:	
72220-003-100-120	Officers and employees (	\$1,292,836)
72220-003-100-120	New positions	(44,040)
	Materials and Supplies:	
72220-003-100-210	Printing and office ...	(45,000)
72220-003-100-225	Household	(300)
72220-003-100-240	Education	(3,000)
	Services Other Than Personal:	
72220-003-100-301	Travel	(10,000)
72220-003-100-302	Telephone	(23,000)

Account No.

72220-003-100-321	Postage	(6,200)	
72220-003-100-341	Rent—Central motor pool	(250)	
72220-003-100-345	Rent—other	(5,000)	
72220-003-100-365	Staff training	(6,000)	
72220-003-100-389	Consulting and research services ..	(6,400)	
72220-003-100-390	Other	(900)	
	Maintenance of Property:		
	Recurring—		
72220-003-100-405	Buildings and grounds	(1,600)	
72220-003-100-410	Office equipment ...	(800)	
	Non-Recurring and Replacements—		
72220-003-100-455	Buildings and grounds	(2,500)	
72220-003-100-460	Office equipment ...	(2,000)	
	Sub-Total Appropriation ...		<u>\$1,449,826</u>
	Total Appropriation, Legislative Services Agency		<u>\$1,986,333</u>

72300. OFFICE OF FISCAL AFFAIRS.**72310. Administrative Office of the Executive Director.**

Salaries:

72310-004-100-120	Officers and employees	(\$202,706)
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Materials and Supplies:

72310-004-100-210	Printing and office ...	(32,000)
72310-004-100-220	Vehicular	(4,500)
72310-004-100-225	Household	(300)

Services Other Than Personal:

72310-004-100-301	Travel	(2,400)
72310-004-100-302	Telephone	(25,600)
72310-004-100-305	Insurance	(2,154)
72310-004-100-307	Advertising	(1,900)
72310-004-100-308	Subscriptions and memberships	(1,500)

Account No.

72310-004-100-321	Postage . . . . .	(	3,200)	
72310-004-100-326	Data processing . . . . .	(	23,000)	
72310-004-100-344	Rent—equipment, data processing . . . . .	(	3,500)	
72310-004-100-345	Rent—Other . . . . .	(	15,800)	
72310-004-100-365	Staff training . . . . .	(	400)	
72310-004-100-390	Other . . . . .	(	1,000)	
	Maintenance of Property:			
	Recurring—			
72310-004-100-410	Office equipment . . . . .	(	500)	
72310-004-100-420	Vehicular equipment . . . . .	(	500)	
	Additions and Improvements:			
72310-004-100-710	Office equipment . . . . .	(	500)	
	Sub-Total Appropriation			<u>\$321,460</u>

72320. Division of State Auditing.

	Salaries:			
72320-004-100-102	State auditor . . . . .	(	\$21,250)	
72320-004-100-120	Officers and employees . . . . .	(	1,148,308)	
	Services Other Than Personal:			
72320-004-100-301	Travel . . . . .	(	31,000)	
72320-004-100-308	Subscription and memberships . . . . .	(	900)	
72320-004-100-341	Rent—Central motor pool . . . . .	(	250)	
72320-004-100-365	Staff training . . . . .	(	4,000)	
	Maintenance of Property:			
	Recurring—			
72320-004-100-410	Office equipment . . . . .	(	900)	
72320-004-100-420	Vehicular equipment . . . . .	(	1,000)	
72320-004-100-460	Non-Recurring and Replacements— Office equipment . . . . .	(	400)	
	Extraordinary:			
72320-004-100-500	Special professional services . . . . .	(	13,500)	

Account No.

	Additions and Improvements:	
72320-004-100-710	Office equipment	(500)
	Sub-Total Appropriation . . .	<u>\$1,222,008</u>

72330. Division of Budget Review.

	Salaries:	
72330-004-100-120	Officers and employees(	\$388,505)
	Services Other Than Personal:	
72330-004-100-301	Travel	(4,300)
72330-004-100-308	Subscriptions and memberships	(1,000)
72330-004-100-341	Rent—Central motor pool	(275)
72330-004-100-365	Staff training	(1,925)
72330-004-100-390	Other	(3,000)
	Maintenance of Property:	
	Recurring—	
72330-004-100-410	Office equipment . . .	(500)
72330-004-100-420	Vehicular equipment(	275)
	Additions and Improvements:	
72330-004-100-710	Office equipment	(500)
	Sub-Total Appropriation . . .	<u>\$400,280</u>

72340. Division of Program Analysis.

	Salaries:	
72340-004-100-120	Officers and employees(	\$334,820)
	Services Other Than Personal:	
72340-004-100-301	Travel	(7,500)
72340-004-100-308	Subscriptions and memberships	(600)
72340-004-100-341	Rent—Central Motor Pool	(350)
72340-004-100-365	Staff training	(2,400)
72340-004-100-390	Other	(2,000)
	Maintenance of Property:	
	Recurring—	
72340-004-100-410	Office equipment . . .	(250)
72340-004-100-420	Vehicular equipment(	350)

Account No.

	Extraordinary:	
72340-004-100-500	Special professional services	(38,000)
	Additions and Improvements:	
72340-004-100-710	Office equipment	(1,000)
	Sub-Total Appropriation . . .	<u>\$387,270</u>
	Total Appropriation, Office of Fiscal Affairs . . .	<u>\$2,331,018</u>

72400. LEGISLATIVE COMMISSIONS.

72410-010. Intergovernmental Relations Commission.

	Extraordinary:	
72410-010-100-500	Expenses of commission	(\$4,180)
72410-010-100-501	The council of state governments	(57,680)
72410-010-100-502	Atlantic States Marine Fisheries Commission	(5,300)
72410-010-100-503	National Conference of Commissioners on Uniform State Laws (	13,200)
72410-010-100-504	Education Commission of the States	(24,750)
72410-010-100-506	National Governors' Association	(40,835)
72410-010-100-507	Advisory Commission on Intergovern- mental Relations . . . (	3,000)
72410-010-100-508	National Conference of State Legislatures . (	52,130)
72410-010-100-509	Eastern Regional Con- ference of Council of State Governments, Atlantic City, New Jersey	(25,000)
	Sub-Total Appropriation . . .	<u>\$226,075</u>

Account No.

	72410-014. Joint Committee on the Public Schools.	
72410-014-100-500	The unexpended balance as of June 30, 1978 in this account is hereby appropriated.	
	72410-018. State Commission of Investigation.	
	Extraordinary:	
72410-018-100-500	Expenses of commission (\$906,000)	
	Sub-Total Appropriation . . .	<u>\$906,000</u>
	72410-039. County and Municipal Government Study Commission.	
	Extraordinary:	
72410-039-100-500	Expenses of commission (\$120,000)	
	Sub-Total Appropriation . . .	<u>\$120,000</u>
72410-039-100-500	The unexpended balance as of June 30, 1978 in this account is hereby appropriated.	
	Total Appropriation, Legis- lative Commissions	<u>\$1,252,075</u>
	Total Appropriation, Legis- lative Affairs	<u><u>\$12,182,664</u></u>

*Account No.***EXECUTIVE BRANCH.****71100. Chief Executive's Office.****71110-080. Executive Management.****Salaries:**

71110-080-100-101	Governor . . . . . (	\$65,000)
71110-080-100-119	Secretary to the Governor . . . . . (	28,500)
71110-080-100-120	Officers and employees (	517,946)
71110-080-100-120	Positions transferred from other depart- ments . . . . . (	80,974)
71110-080-100-120	Positions transferred from other depart- ments and converted (	111,961)
71110-080-100-120	New positions . . . . . (	177,216)

Materials and Supplies:

71110-080-100-210	Printing and office . . . (	36,500)
71110-080-100-220	Vehicular . . . . . (	3,800)
71110-080-100-225	Household . . . . . (	550)

Services Other Than Personal:

71110-080-100-301	Travel . . . . . (	17,000)
71110-080-100-302	Telephone . . . . . (	85,000)
71110-080-100-308	Subscriptions and memberships . . . . . (	5,500)
71110-080-100-321	Postage . . . . . (	9,500)
71110-080-100-341	Rent—Central Motor Pool . . . . . (	20,000)
71110-080-100-345	Rent—Other . . . . . (	4,000)
71110-080-100-389	Consulting and research services . . (	1,000)
71110-080-100-390	Other . . . . . (	58,395)

Maintenance of Property:

	Recurring—	
71110-080-100-410	Office equipment . . . (	1,400)
71110-080-100-420	Vehicular equipment (	300)
	Non-Recurring and Replacements—	
71110-080-100-460	Office equipment . . . (	2,500)

Extraordinary:

71110-080-100-500	An allowance to the Governor of funds not otherwise appro-
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Account No.

	priated, for official reception on behalf of the State, opera- tion of an official residence and other expenses (35,000)
71110-080-100-502	Establishment of an Office of Planning and Policy Develop- ment . . . . . (	130,000)
	Total Appropriation, Chief Executive's Office	<u>\$1,392,042</u>
71110-080-100-000	The unexpended balance as of June 30, 1978 in this account is hereby appropriated.	

DEPARTMENT OF LAW AND PUBLIC SAFETY.

Law Enforcement.

11100. Regulation of Motor Vehicles.

11110-140. Licensing and Registration.

Salaries:

11110-140-100-120	Officers and employees (	\$3,749,981)
11110-140-100-120	New positions . . . . . (	22,503)

Materials and Supplies:

11110-140-100-210	Printing and office . . . (	668,000)
11110-140-100-230	Medical . . . . . (	50)
11110-140-100-245	Other . . . . . (	950,000)

Services Other Than Personal:

11110-140-100-301	Travel . . . . . (	1,000)
11110-140-100-302	Telephone . . . . . (	75,000)
11110-140-100-305	Insurance . . . . . (	2,565)
11110-140-100-306	Household and security . . . . . (	4,000)
11110-140-100-308	Subscriptions and memberships . . . . . (	900)

Account No.

11110-140-100-321	Postage	(1,900,000)	
11110-140-100-325	Data processing	(1,920,243)	
11110-140-100-341	Rent—Central Motor Pool	(9,000)	
11110-140-100-390	Other	(30,174)	
	Maintenance of Property:		
	Recurring—		
11110-140-100-410	Office equipment . . .	(35,000)	
	Non-Recurring and Replacements—		
11110-140-100-460	Office equipment . . .	(15,000)	
	Extraordinary:		
11110-140-100-513	Compensation awards (	10,000)	
	Additions and Improvements:		
11110-140-100-710	Office equipment	(10,850)	
	Sub-Total Appropriation . . .		<u>\$9,404,266</u>

11110-140-100-000 In addition to the amounts herein-above, there are appropriated such sums as may be necessary to defray the cost of registering motor vehicles and licensing drivers (RS 39:3-3 and RS 39:10-25).

11120-140. Vehicle Control.

	Salaries:		
11120-140-100-120	Officers and employees (	\$9,633,407)	
	Materials and Supplies:		
11120-140-100-207	Fuel and utilities	(281,574)	
11120-140-100-210	Printing and office	(200,000)	
11120-140-100-220	Vehicular	(500)	
11120-140-100-225	Household and security	(30,000)	
11120-140-100-228	Clothing	(50,000)	
11120-140-100-230	Medical	(150)	
	Services Other Than Personal:		
11120-140-100-301	Travel	(25,000)	
11120-140-100-302	Telephone	(45,000)	
11120-140-100-305	Insurance	(95,846)	

Account No.

11120-140-100-306	Household and security	(12,000)
11120-140-100-308	Subscriptions and memberships	(200)
11120-140-100-309	Legal and investigative	(200)
11120-140-100-321	Postage	(80,000)
11120-140-100-326	Data processing	(71,725)
11120-140-100-341	Rent—Central Motor Pool	(200,000)
11120-140-100-350	Medical	(850)
	Maintenance of Property:	
	Recurring—	
11120-140-100-405	Buildings and grounds	(40,000)
11120-140-100-410	Office equipment	(1,500)
11120-140-100-425	Household and security	(250)
11120-140-100-445	Other equipment	(10,000)
	Non-Recurring and Replacements—	
11120-140-100-460	Office equipment	(3,000)
11120-140-100-495	Other equipment	(6,000)
	Extraordinary:	
11120-140-100-513	Compensation awards (.)	(40,000)
	Additions and Improvements:	
11120-140-100-710	Office equipment	(1,650)
	Sub-Total Appropriation	<u>\$10,828,852</u>

11130-140. Driver Control and Enforcement.

	Salaries:	
11130-140-100-120	Officers and employees (\$5,369,972)	
11130-140-100-120	New positions	(21,715)
	Materials and Supplies:	
11130-140-100-207	Fuel and utilities	(2,900)
11130-140-100-210	Printing and office	(100,000)
11130-140-100-225	Household and security	(10,000)
11130-140-100-228	Clothing	(50,000)
11130-140-100-230	Medical	(900)

Account No.

11130-140-100-240	Education	(2,500)
11130-140-100-245	Other	(2,500)
	Services Other Than Personal:	
11130-140-100-301	Travel	(9,000)
11130-140-100-302	Telephone	(80,000)
11130-140-100-306	Household and security	(5,000)
11130-140-100-308	Subscriptions and memberships	(600)
11130-140-100-309	Legal and investigative	(6,500)
11130-140-100-321	Postage	(90,000)
11130-140-100-326	Data processing	(444,662)
11130-140-100-341	Rent—Central Motor Pool	(405,000)
11130-140-100-345	Rent—Other	(37,000)
11130-140-100-350	Medical	(1,500)
11130-140-100-389	Consulting and research services ..	(10,250)
11130-140-100-390	Other	(50)
	Maintenance of Property:	
	Recurring—	
11130-140-100-405	Buildings and grounds	(800)
11130-140-100-410	Office equipment ..	(3,250)
11130-140-100-425	Household and security	(300)
11130-140-100-445	Other equipment ..	(5,000)
	Non-Recurring and Replacements—	
11130-140-100-475	Household and secu- rity equipment ..	(824)
	Extraordinary:	
11130-140-100-501	For transfer to an ap- plicant State depart- ment for the State share of the cost of highway safety proj- ects which qualify for no less than 70% m a t c h i n g by the Federal government	(50,000)
11130-140-100-513	Compensation awards	(40,000)

Account No.

	Additions and Improvements:	
11130-140-100-710	Office equipment	(5,000)
11130-140-100-720	Vehicular equipment	(16,500)
11130-140-100-730	Medical equipment	(1,000)
	Sub-Total Appropriation	<u>\$6,772,723</u>
11130-140-100-501	The unexpended balance in the For transfer to an applicant State department for the State share of the cost of highway safety projects account as of June 30, 1978 is hereby appropriated for such projects.	
11130-140-130-000	Northwestern University Training.	
11130-140-138-000	Driver License Development System.	
11130-140-139-000	Childhood Metropolitan Pedestrian Safety Program.	
11130-140-143-000	Planning and Administration.	
	11140-141. Security Responsibility.	
	Salaries:	
11140-141-100-120	Officers and employees(\$1,695,355)	
	Materials and Supplies:	
11140-141-100-210	Printing and office	(75,000)
	Services Other Than Personal:	
11140-141-100-302	Telephone	(25,000)
11140-141-100-305	Insurance	(69)
11140-141-100-308	Subscriptions and memberships	(75)
11140-141-100-321	Postage	(150,000)
11140-141-100-326	Data processing	(530,715)
11140-141-100-340	Rent—Buildings and grounds	(259,662)
11140-141-100-344	Rent—Equipment, data processing	(12,000)
	Maintenance of Property:	
	Recurring—	
11140-141-100-410	Office equipment	(2,500)
	Non-Recurring and Replacements—	
11140-141-100-460	Office equipment	(5,000)

Account No.

	Extraordinary:	
11140-141-100-513	Compensation awards (	8,272)
	Additions and Improvements:	
11140-141-100-710	Office equipment . . . . . (	2,300)
	Sub-Total Appropriation . . .	<u>\$2,765,948</u>

11140-141-100-000 The amount hereinabove to Security Responsibility for the cost of administering the Motor Vehicle Security Responsibility Law shall be payable from receipts received from mutual associations and stock companies writing motor vehicle liability insurance within the State (NJS 39:6-58) and any receipts in excess of the amount hereinabove are hereby appropriated to defray additional cost of administration of the Security Responsibility Program.

**11150-142. Unsatisfied Claim and Judgment
Fund Board.**

	Salaries:	
11150-142-100-120	Officers and employees (	\$244,520)
	Materials and Supplies:	
11150-142-100-210	Printing and Office . . . (	2,500)
	Services Other Than Personal:	
11150-142-100-301	Travel . . . . . (	100)
11150-142-100-302	Telephone . . . . . (	7,000)
11150-142-100-308	Subscriptions and memberships . . . . . (	400)
11150-142-100-321	Postage . . . . . (	5,215)
11150-142-100-340	Rent—Buildings and grounds . . . . . (	45,210)
	Maintenance of Property:	
	Recurring—	
11150-142-100-405	Buildings and grounds . . . . . (	300)
11150-142-100-410	Office equipment . . . (	1,500)
	Non-Recurring and Replacements—	
11150-142-100-460	Office equipment . . . (	1,720)

Account No.

	Extraordinary:	
11150-142-100-513	Compensation awards (	2,080)
	Sub-Total Appropriation . . .	<u>\$310,545</u>

11150-142-100-000 The amount hereinabove for the Unsatisfied Claim and Judgment Fund Board is hereby appropriated out of the Unsatisfied Claim and Judgment Fund and, in addition, there are hereby appropriated out of such funds additional sums as may be necessary for the payment of claims (C39:6-67), and for such additional costs as may be required to administer C39:6-62 et seq.

11190-140. Administration and Support.

Salaries:

11190-140-100-120	Officers and employees (	\$1,609,508)
11190-140-100-120	New positions	(53,026)

Materials and Supplies:

11190-140-100-207	Fuel and utilities	(3,555)
11190-140-100-210	Printing and office	(25,000)
11190-140-100-225	Household and security	(2,000)
11190-140-100-230	Medical	(300)

Services Other Than Personal:

11190-140-100-301	Travel	(1,500)
11190-140-100-302	Telephone	(28,620)
11190-140-100-305	Insurance	(977)
11190-140-100-306	Household and security	(55,000)
11190-140-100-308	Subscriptions and memberships	(6,000)
11190-140-100-321	Postage	(9,200)
11190-140-100-324	Official reception	(100)
11190-140-100-341	Rent—Central Motor Pool	(25,000)
11190-140-100-345	Rent—Other	(6,300)
11190-140-100-350	Medical	(125)
11190-140-100-365	Staff training	(5,000)
11190-140-100-390	Other	(365)

Account No.

	Maintenance of Property:	
	Recurring—	
11190-140-100-405	Buildings and grounds	(250)
11190-140-100-410	Office equipment	(15,000)
	Non-Recurring and Replacements—	
11190-140-100-460	Office equipment	(6,800)
	Extraordinary:	
11190-140-100-500	Implement revisions to the Motor Vehicle statutes as recommended by the Motor Vehicle Study Commission	(1,000,000)
11190-140-100-503	System evaluation and improvement	(150,000)
11190-140-100-513	Compensation awards	(5,000)
	Additions and Improvements:	
11190-140-100-710	Office equipment	(460)
	Sub-Total Appropriation	<u>\$3,009,086</u>
11190-140-100-502	Such additional sums, not to exceed \$1,000,000, as may be necessary for the implementation of PL 1977, c. 23, 24, 25, 26, 27, 28, 29, from receipts pursuant to such chapters are hereby appropriated.	
	Total Appropriation, Regulation of Motor Vehicles	<u>\$33,091,420</u>

11200. State Police.**11210-120. Patrol Activities and Crime Control.**

Salaries:

11210-120-100-120	Officers and employees (\$22,254,863)
11210-120-100-120	New positions (243,321)
11210-120-100-128	Cash in lieu of maintenance (3,679,350)

Account No.

	Materials and Supplies:	
11210-120-100-207	Fuel and utilities	(435,262)
11210-120-100-210	Printing and office	(110,000)
11210-120-100-220	Vehicular	(62,000)
11210-120-100-225	Household and security	(120,000)
11210-120-100-228	Clothing	(69,000)
11210-120-100-240	Education	(2,000)
11210-120-100-245	Other	(35,000)
	Services Other Than Personal:	
11210-120-100-301	Travel	(110,000)
11210-120-100-302	Telephone	(663,000)
11210-120-100-305	Insurance	(344,058)
11210-120-100-306	Household and security	(22,500)
11210-120-100-307	Advertising	(750)
11210-120-100-308	Subscriptions and memberships	(500)
11210-120-100-309	Legal and investigative	(150,000)
11210-120-100-321	Postage	(6,500)
11210-120-100-345	Rent—Other	(2,500)
11210-120-100-365	Staff training	(5,000)
11210-120-100-389	Consulting and research services	(500)
11210-120-100-390	Other	(2,000)
	Maintenance of Property:	
	Recurring—	
11210-120-100-405	Buildings and grounds	(20,000)
11210-120-100-410	Office equipment	(9,000)
11210-120-100-420	Vehicular equipment	(130,000)
11210-120-100-425	Household and security equipment	(40,000)
11210-120-100-445	Other equipment	(20,000)
	Non-Recurring and Replacements—	
11210-120-100-455	Buildings and grounds	(63,500)
11210-120-100-460	Office equipment	(5,000)
11210-120-100-475	Household and security equipment	(38,975)

Account No.

11210-120-100-490	Education	
	equipment	(600)
11210-120-100-495	Other equipment . . .	(26,000)
	Additions and Improvements:	
11210-120-100-710	Office equipment	(5,000)
11210-120-100-720	Vehicular equipment . .	(3,125)
11210-120-100-725	Household and	
	security	(12,000)
11210-120-100-745	Other equipment	(1,500)
	Sub-Total Appropriation . . .	<u>\$28,692,804</u>
11210-120-127-000	Helicopter Patrol For Highway Safety.	
	11220-120. Police Services and Public Order.	
	Salaries:	
11220-120-100-120	Officers and employees	(\$3,957,265)
11220-120-100-120	New positions	(52,333)
11220-120-100-128	Cash in lieu of maintenance	(233,700)
	Materials and Supplies:	
11220-120-100-210	Printing and office . . .	(140,000)
11220-120-100-225	Household and security	(13,500)
11220-120-100-228	Clothing	(2,500)
11220-120-100-240	Education	(400)
11220-120-100-245	Other	(100,000)
	Services Other Than Personal:	
11220-120-100-301	Travel	(5,000)
11220-120-100-306	Household and security	(8,500)
11220-120-100-307	Advertising	(500)
11220-120-100-308	Subscriptions and memberships	(1,200)
11220-120-100-321	Postage	(85,000)
11220-120-100-326	Data processing	(1,789,570)
11220-120-100-345	Rent—Other	(1,400)
11220-120-100-365	Staff training	(2,000)
11220-120-100-389	Consulting and research services	(2,000)
11220-120-100-390	Other	(200)

*Account No.***Maintenance of Property:**

	Recurring—	
11220-120-100-405	Buildings and grounds	(35,000)
11220-120-100-410	Office equipment	(15,000)
11220-120-100-425	Household and security equipment ..	(12,000)
11220-120-100-440	Educational equipment	(500)
11220-120-100-445	Other equipment ..	(25,000)
	Non-Recurring and Replacements—	
11220-120-100-455	Buildings and grounds	(1,500)
11220-120-100-460	Office equipment	(5,000)
11220-120-100-475	Household and security equipment ..	(1,050)
11220-120-100-495	Other equipment ..	(24,000)
	Extraordinary:	
11220-120-100-505	Data Reduction Program	} (350,000)
	Uniform crime reporting	
	Reduction of backlog in Fingerprint Records Bureau	
	Additions and Improvements:	
11220-120-100-710	Office equipment	(15,000)
11220-120-100-725	Household and security	(3,739)
11220-120-100-745	Other equipment	(14,500)
	Sub-Total Appropriation ..	<u>\$6,897,357</u>

11290-120. Administration and Support.

	Salaries:	
11290-120-100-120	Officers and employees	(\$3,373,542)
11290-120-100-120	New positions	(23,807)
11290-120-100-128	Cash in lieu of maintenance	(245,100)
	Materials and Supplies:	
11290-120-100-201	Food	(5,000)
11290-120-100-210	Printing and office ..	(40,000)

Account No.

11290-120-100-220	Vehicular	(1,500,000)
11290-120-100-225	Household and security	(60,000)
11290-120-100-228	Clothing	(3,500)
11290-120-100-230	Medical	(12,500)
11290-120-100-240	Education	(7,500)
11290-120-100-245	Other	(500)

Services Other Than Personal:

11290-120-100-301	Travel	(3,000)
11290-120-100-308	Subscriptions and memberships	(1,500)
11290-120-100-321	Postage	(13,800)
11290-120-100-324	Official reception	(200)
11290-120-100-345	Rent—Other	(15,000)
11290-120-100-350	Medical	(53,375)
11290-120-100-360	Education	(2,600)
11290-120-100-365	Staff training	(1,500)
11290-120-100-389	Consulting and research services	(3,000)
11290-120-100-390	Other	(13,400)

Maintenance of Property:

Recurring—

11290-120-100-405	Buildings and grounds	(10,000)
11290-120-100-410	Office equipment	(5,000)
11290-120-100-420	Vehicular	(345,000)
11290-120-100-425	Household and security equipment	(500)
11290-120-100-430	Medical equipment	(100)
11290-120-100-440	Education	(100)
11290-120-100-445	Other equipment	(500)

Non-Recurring and Replacements—

11290-120-100-455	Buildings and grounds	(20,000)
11290-120-100-460	Office equipment	(20,200)
11290-120-100-470	Vehicular	(1,535,000)
11290-120-100-475	Household and security equipment	(250)
11290-120-100-490	Education	(1,500)

Extraordinary:

11290-120-100-500	State police recruit classes	(637,137)
11290-120-100-513	Compensation awards	(160,000)

Account No.

	Additions and Improvements :	
11290-120-100-705	Buildings and grounds(	3,000)
11290-120-100-710	Office equipment ....(	1,575)
11290-120-100-720	Vehicular	10,750)
11290-120-100-725	Household and secu-	
	rity	20,000)
11290-120-100-730	Medical	5,600)
11290-120-100-745	Other equipment ....(	500)
	Sub-Total Appropriation ...	<u>\$8,155,536</u>
11290-120-100-500	The unexpended balance as of June 30, 1978 in the State Police recruit class account is hereby appropriated for the same purpose.	
	Total Appropriation, State Police	<u>\$43,745,697</u>

In addition to the amounts hereinabove to the Division of State Police, there are hereby appropriated to the respective State departments and agencies such sums as may be received or receivable from any instrumentality or public authority for direct and indirect costs of all State Police services furnished thereto, except as to such costs for which funds have been included in appropriations otherwise made to the respective State departments and agencies as the Director of the Division of Budget and Accounting shall determine; provided, however, that payments from such instrumentalities or authorities for employer contributions to the State Police Retirement System shall not be appropriated and shall be paid into the General State Fund.

*Account No.***11300. Legal, Administrative and Support Services.****11310-110. Legal Services.****Salaries:**

11310-110-100-120	Officers and employees(	\$4,080,685)
11310-110-100-120	New positions	(16,792)

Materials and Supplies:

11310-110-100-210	Printing and office . . .	(150,000)
11310-110-100-225	Household and secu- rity	(1,500)
11310-110-100-240	Education	(10,000)

Services Other Than Personal:

11310-110-100-301	Travel	(65,000)
11310-110-100-302	Telephone	(130,000)
11310-110-100-307	Advertising	(100)
11310-110-100-308	Subscriptions and memberships	(10,000)
11310-110-100-309	Legal and investiga- tive	(35,000)
11310-110-100-321	Postage	(40,000)
11310-110-100-324	Official reception . . .	(100)
11310-110-100-341	Rent—Central Motor Pool	(23,000)
11310-110-100-345	Rent—Other	(12,000)
11310-110-100-365	Staff training	(2,500)
11310-110-100-390	Other	(500)

Maintenance of Property:

Recurring—		
11310-110-100-410	Office equipment . . .	(7,000)

Extraordinary:

11310-110-100-513	Compensation awards(7,310)
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Additions and Improvements:

11310-110-100-710	Office equipment	(4,891)
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Sub-Total Appropriation . . .	\$4,596,378
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11320-105. Criminal Justice.**Salaries:**

11320-105-100-120	Officers and employees(\$3,216,875)
11320-105-100-120	New positions	(126,929)

Account No.

	Materials and Supplies:	
11320-105-100-210	Printing and office . . . (	147,000)
11320-105-100-220	Vehicular . . . . . (	16,000)
11320-105-100-225	Household and security . . . . . (	10,000)
11320-105-100-240	Education and rehabilitation . . . . . (	12,000)
	Services Other Than Personal:	
11320-105-100-301	Travel . . . . . (	63,000)
11320-105-100-302	Telephone . . . . . (	104,000)
11320-105-100-305	Insurance . . . . . (	176)
11320-105-100-306	Household and security . . . . . (	60,000)
11320-105-100-308	Subscriptions and memberships . . . . . (	2,000)
11320-105-100-309	Legal and investigative . . . . . (	65,000)
11320-105-100-321	Postage . . . . . (	18,400)
11320-105-100-324	Official reception . . . . . (	125)
11320-105-100-326	Data processing . . . . . (	66,560)
11320-105-100-341	Rent—Central Motor Pool . . . . . (	120,000)
11320-105-100-345	Rent—Other . . . . . (	17,460)
11320-105-100-365	Staff training . . . . . (	2,500)
	Maintenance of Property:	
	Recurring—	
11320-105-100-405	Buildings and grounds . . . . . (	500)
11320-105-100-410	Office equipment . . . (	3,000)
11320-105-100-420	Vehicular equipment . . . . . (	2,500)
11320-105-100-425	Security equipment (	5,500)
11320-105-100-502	Extraordinary:	
	Expenses of State grand jury . . . . . (	150,000)
11320-105-100-720	Additions and Improvements:	
11320-105-100-725	Vehicular equipment . (	16,000)
	Security equipment . . (	4,500)
	Sub-Total Appropriation . . .	<u>\$4,230,025</u>

Account No.

11330-105. Police Training Commission.

	Salaries:	
11330-105-100-120	Officers and employees (	\$362,276)
	Materials and Supplies:	
11330-105-100-210	Printing and office ... (	8,000)
11330-105-100-220	Vehicular	(5,000)
11330-105-100-225	Household and	
	security	(120)
11330-105-100-240	Education and	
	rehabilitation	(1,250)
11330-105-100-245	Other	(150)
	Services Other Than Personal:	
11330-105-100-301	Travel	(1,500)
11330-105-100-302	Telephone	(5,500)
11330-105-100-305	Insurance	(3,765)
11330-105-100-308	Subscriptions and	
	memberships	(500)
11330-105-100-321	Postage	(3,700)
11330-105-100-324	Official reception	(100)
11330-105-100-325	Microfilming	(2,000)
11330-105-100-326	Data processing	(4,551)
11330-105-100-345	Rent—Other	(3,000)
11330-105-100-365	Staff training	(300)
11330-105-100-389	Consulting and	
	research services ..	(1,000)
	Maintenance of Property:	
	Recurring—	
11330-105-100-410	Office equipment ... (	1,000)
11330-105-100-420	Vehicular equipment (	2,650)
11330-105-100-440	Education and	
	rehabilitation	
	equipment	(50)
	Non-Recurring and Replacements—	
11330-105-100-470	Vehicular	
	equipment	(8,000)
11330-105-100-490	Education	
	equipment	(1,000)
	Sub-Total Appropriation ...	<u>\$415,412</u>

Account No.

11340-105. State Medical Examiner.

	Salaries:	
11340-105-100-120	Officers and employees(	\$401,625)
	Materials and Supplies:	
11340-105-100-207	Fuel and utilities . . . . (	23,000)
11340-105-100-210	Printing and office . . . (	1,500)
11340-105-100-220	Vehicular . . . . . (	2,000)
11340-105-100-225	Household and secu- rity . . . . . (	600)
11340-105-100-228	Clothing . . . . . (	300)
11340-105-100-230	Medical . . . . . (	35,000)
11340-105-100-240	Education . . . . . (	500)
	Services Other Than Personal:	
11340-105-100-301	Travel . . . . . (	300)
11340-105-100-302	Telephone . . . . . (	5,350)
11340-105-100-305	Insurance . . . . . (	2,025)
11340-105-100-306	Household and secu- rity . . . . . (	24,500)
11340-105-100-308	Subscriptions and memberships . . . . . (	300)
11340-105-100-321	Postage . . . . . (	750)
11340-105-100-365	Staff training . . . . . (	600)
11340-105-100-389	Consulting and re- search services . . . . (	300)
	Maintenance of Property:	
	Recurring—	
11340-105-100-405	Buildings and grounds . . . . . (	5,000)
11340-105-100-410	Office equipment . . . (	175)
11340-105-100-420	Vehicular equipment(	500)
11340-105-100-430	Medical equipment. (	7,500)
	Non-Recurring and Replacements—	
11340-105-100-460	Office equipment . . . (	700)
11340-105-100-495	Other equipment . . (	3,500)
	Additions and Improvements:	
11340-105-100-710	Office equipment . . . . (	300)
11340-105-100-745	Other equipment . . . . (	6,000)
	Sub-Total Appropriation . . .	\$522,325
11397-105-300-000	The unexpended balance as of June 30, 1978, not to exceed \$2,000,000, in the	

Account No.

revolving fund established under the New Jersey Antitrust Act (C56:9-1 et seq.) is hereby appropriated for the administration of the Act; provided, however, that any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

11350-106. Civil Defense Operations and Administration.

	Salaries:	
11350-106-100-120	Officers and employees(	\$328,721)
	Materials and Supplies:	
11350-106-100-210	Printing and office ... (	4,000)
11350-106-100-220	Vehicular . . . . . (	400)
11350-106-100-240	Education and rehabilitation . . . . . (	50)
	Services Other Than Personal:	
11350-106-100-301	Travel . . . . . (	900)
11350-106-100-302	Telephone . . . . . (	10,000)
11350-106-100-305	Insurance . . . . . (	3,896)
11350-106-100-308	Subscriptions and memberships . . . . . (	400)
11350-106-100-321	Postage . . . . . (	3,260)
11350-106-100-345	Rent—Other . . . . . (	5,300)
11350-106-100-365	Staff training . . . . . (	215)
11350-106-100-390	Other . . . . . (	438)
	Maintenance of Property:	
	Recurring—	
11350-106-100-410	Office equipment ... (	520)
11350-106-100-420	Vehicular equipment(	300)
	Extraordinary:	
11350-106-100-501	Emergency operating center . . . . . (	1,200)
11350-106-100-504	Hammonton Training School . . . . . (	6,545)
	Sub-Total Appropriation ..	<u>\$366,145</u>

Account No.

11350-106-100-506 The unexpended balance as of June 30, 1978 in the Disaster relief account is hereby appropriated.

The Governor is hereby empowered to direct the State Treasurer to transfer from any State department to this Department such sums as may be necessary for the cost of any emergency occasioned by aggression, civil disturbance, sabotage, disaster or for flood loss expenses for State-owned structures to comply with Federal insurance administration requirements.

11350-106-301-000 The unexpended balance as of June 30, 1978 in the State Agency for Federal Surplus Property revolving fund account, together with any receipts from service charges made to recipient agencies in excess of the anticipation, are hereby appropriated to defray cost of administration of the program.

11397-106-401-000 Such sums as may be necessary to carry out the provisions of C. App. A:9-57.1 et seq. are hereby appropriated from the Special Fund for Civil Defense Volunteers.

11390-100. Department Planning and Management.

Salaries:

11390-100-100-101	Attorney General . . . . (	\$49,000)
11390-100-100-120	Officers and employees (	417,671)
11390-100-100-120	New positions . . . . . (	16,792)

Materials and Supplies:

11390-100-100-210	Printing and office . . . (	15,000)
11390-100-100-225	Household and security . . . . . (	500)
11390-100-100-240	Education and rehabilitation . . . . . (	2,500)

Account No.

<i>Account No.</i>		Services Other Than Personal:	
11390-100-100-301	Travel .....	(	10,000)
11390-100-100-302	Telephone .....	(	27,500)
11390-100-100-308	Subscriptions and memberships .....	(	5,000)
11390-100-100-321	Postage .....	(	5,000)
11390-100-100-324	Official reception .....	(	1,000)
11390-100-100-341	Rent—Central Motor Pool .....	(	2,500)
11390-100-100-345	Rent—Other .....	(	15,000)
11390-100-100-355	Staff training .....	(	1,000)
11390-100-100-390	Other .....	(	10,485)
Maintenance of Property:			
Recurring—			
11390-100-100-410	Office equipment ...	(	500)
Extraordinary:			
11390-100-100-500	Law enforcement plan- ning, resource de- velopment a n d evaluation .....	(	52,180)
Sub-Total Appropriation ...			<u>\$631,628</u>

11397-100-400-000 There are hereby appropriated out of the Veterans' Guaranteed Loan Fund (C38:23B-1) such sums as may be necessary to pay for the administration thereof.

11397-103-300-000 There are hereby appropriated as a revolving fund the receipts derived from services rendered by Systems and Communications, and the unexpended balance of such receipts as of June 30, 1978, for the purpose of operating the revolving fund, including the replacement of data processing equipment and the purchase of additional data processing equipment.

The Director of the Division of Budget and Accounting is hereby empowered to transfer or credit to the

Account No.

Systems and Communications revolving fund from the various appropriations made to departments for data processing costs which are appropriated or allocated to such departments for their share of such costs.

Total Appropriation, Legal, Administrative and Support Services	<u>\$10,761,913</u>
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11400. Protection of Individual Rights.

11410-160. Consumer Affairs—General.

Salaries:

11410-160-100-120	Officers and employees (\$1,490,360)
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Materials and Supplies:

11410-160-100-207	Fuel and utilities (7,000)
11410-160-100-210	Printing and office ... (28,000)
11410-160-100-220	Vehicular (9,000)
11410-160-100-225	Household and security (400)
11410-160-100-228	Clothing (250)
11410-160-100-240	Education (350)
11410-160-100-245	Other (500)

Services Other Than Personal:

11410-160-100-301	Travel (45,000)
11410-160-100-302	Telephone (60,000)
11410-160-100-305	Insurance (6,574)
11410-160-100-308	Subscriptions and memberships (1,500)
11410-160-100-309	Legal and investigative (15,000)
11410-160-100-321	Postage (23,033)
11410-160-100-324	Official reception ... (500)
11410-160-100-341	Rent—Central Motor Pool (54,500)
11410-160-100-344	Rent—Equipment, data processing (3,960)
11410-160-100-345	Rent—Other (2,160)

Account No.

11410-160-100-350	Medical	(500)	
11410-160-100-365	Staff training	(500)	
11410-160-100-390	Other	(17,360)	
	Maintenance of Property:		
	Recurring—		
11410-160-100-405	Buildings and grounds	(400)	
11410-160-100-410	Office equipment	(2,000)	
11410-160-100-420	Vehicular equipment	(6,000)	
11410-160-100-425	Household and security	(2,500)	
11410-160-100-445	Other equipment	(500)	
	Non-Recurring and Replacements—		
11410-160-100-460	Office equipment	(3,152)	
	Extraordinary:		
11410-160-100-501	New Jersey Corporation Takeover Bid Disclosure Law (C49:5-1 et seq.) ..	(45,000)	
11410-160-100-513	Compensation awards ..	(10,000)	
	Additions and Improvements:		
11410-160-100-710	Office equipment	(2,500)	
11410-160-100-745	Other equipment	(1,600)	
	Sub-Total Appropriation ...		<u>\$1,840,099</u>

11410-160-100-000 Receipts derived from the assessment and recovery of costs of hearings conducted pursuant to the Consumer Fraud Act are hereby appropriated for such purpose.

Of the sum hereinabove for Consumer Affairs—General program element, the annual salary of the State Athletic Commissioner shall not exceed \$8,500.

Account No.

11420. Consumer Affairs—Regulation of
Professions and Trades.

11420-161. State Board of Certified Public Accountants.

Salaries:

11420-161-100-120	Officers and employees(	\$40,193)
11420-161-100-120	Positions established from lump sum appropriation	(24,688)

Materials and Supplies:

11420-161-100-210	Printing and office . . .	(3,100)
11420-161-100-225	Household and security	(25)

Services Other Than Personal:

11420-161-100-301	Travel	(1,900)
11420-161-100-302	Telephone	(2,000)
11420-161-100-305	Insurance	(1,070)
11420-161-100-308	Subscriptions and memberships	(650)
11420-161-100-309	Legal and investigative	(200)
11420-161-100-321	Postage	(6,500)
11420-161-100-340	Rent—Buildings and grounds	(16,793)
11420-161-100-345	Rent—Other	(2,400)
11420-161-100-390	Other	(158,945)

Maintenance of Property:

	Recurring—	
11420-161-100-410	Office equipment . . .	(50)

Sub-Total Appropriation . . . \$258,514

11420-162. State Board of Architects.

Salaries:

11420-162-100-120	Officers and employees(\$51,549)
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Materials and Supplies:

11420-162-100-210	Printing and office . . .	(6,000)
11420-162-100-225	Household and secu- rity	(80)

Account No.

Services Other Than Personal:	
11420-162-100-301	Travel (3,200)
11420-162-100-302	Telephone (1,950)
11420-162-100-305	Insurance (803)
11420-162-100-308	Subscriptions and memberships (500)
11420-162-100-321	Postage (2,600)
11420-162-100-340	Rent—Buildings and grounds (12,089)
11420-162-100-390	Other (25,592)
Maintenance of Property:	
Recurring—	
11420-162-100-410	Office equipment ... (50)
Sub-Total Appropriation ...	
<u>\$104,413</u>	

11420-163. State Board of Dentistry.

Salaries:	
11420-163-100-120	Officers and employees (\$37,110)
11420-163-100-120	Positions established in lieu of appropri- ated revenue (11,131)
Materials and Supplies:	
11420-163-100-210	Printing and office ... (3,400)
11420-163-100-225	Household and secu- rity (50)
Services Other Than Personal:	
11420-163-100-301	Travel (4,000)
11420-163-100-302	Telephone (1,600)
11420-163-100-305	Insurance (531)
11420-163-100-308	Subscriptions and memberships (350)
11420-163-100-309	Legal and investiga- tive (5,000)
11420-163-100-321	Postage (2,500)
11420-163-100-340	Rent—Buildings and grounds (14,687)
11420-163-100-390	Other (64,257)

Account No.

	Maintenance of Property:	
	Recurring—	
11420-163-100-410	Office equipment . . . (	400)
	Sub-Total Appropriation . . .	<u>\$145,016</u>

11420-164. State Board of Mortuary Science.

	Salaries:	
11420-164-100-120	Officers and employees(	\$46,820)
11420-164-100-120	Positions established from lump sum ap- propriation . . . . . (	11,576)
	Materials and Supplies:	
11420-164-100-210	Printing and office . . . (	1,700)
11420-164-100-225	Household and secu- rity . . . . . (	50)
	Services Other Than Personal:	
11420-164-100-301	Travel . . . . . (	1,700)
11420-164-100-302	Telephone . . . . . (	2,000)
11420-164-100-305	Insurance . . . . . (	646)
11420-164-100-308	Subscriptions and memberships . . . . . (	50)
11420-164-100-309	Legal and investiga- tive . . . . . (	2,000)
11420-164-100-321	Postage . . . . . (	1,800)
11420-164-100-340	Rent—Buildings and grounds . . . . . (	9,382)
11420-164-100-345	Rent—Other . . . . . (	50)
11420-164-100-390	Other . . . . . (	23,792)
	Maintenance of Property:	
	Recurring—	
11420-164-100-410	Office equipment . . . (	200)
	Sub-Total Appropriation . . .	<u>\$101,766</u>

Account No.

11420-165. State Board of Professional Engineers and
Land Surveyors.

	Salaries:	
11420-165-100-120	Officers and employees(	\$60,267)
11420-165-100-120	Positions established in lieu of appropri- ated revenue	(6,328)
	Materials and Supplies:	
11420-165-100-210	Printing and office . . .	(5,000)
11420-165-100-225	Household and secu- rity	(50)
	Services Other Than Personal:	
11420-165-100-301	Travel	(2,600)
11420-165-100-302	Telephone	(2,100)
11420-165-100-305	Insurance	(1,070)
11420-165-100-308	Subscriptions and memberships	(1,200)
11420-165-100-309	Legal and investiga- tive	(1,000)
11420-165-100-321	Postage	(9,500)
11420-165-100-340	Rent—Buildings and grounds	(15,774)
11420-165-100-344	Rent—Equipment, data processing . . .	(600)
11420-165-100-345	Rent—Other	(150)
11420-165-100-390	Other	(63,558)
	Maintenance of Property:	
	Recurring—	
11420-165-100-410	Office equipment . . .	(200)
	Sub-Total Appropriation . . .	<u>\$169,397</u>

11420-166. State Board of Medical Examiners.

	Salaries:	
11420-166-100-120	Officers and employees(	\$70,689)
11420-166-100-120	Positions established from lump sum appropriation	(88,475)
11420-166-100-120	Position established in lieu of appropri- ated revenue	(7,694)

Account No.

	Materials and Supplies:	
11420-166-100-210	Printing and office ... (	10,000)
	Services Other Than Personal:	
11420-166-100-301	Travel	(5,000)
11420-166-100-302	Telephone	(4,000)
11420-166-100-305	Insurance	(1,479)
11420-166-100-306	Household and secu- rity	(50)
11420-166-100-308	Subscriptions and memberships	(1,000)
11420-166-100-309	Legal and investiga- tive	(20,000)
11420-166-100-321	Postage	(11,500)
11420-166-100-324	Official reception	(2,400)
11420-166-100-340	Rent—Buildings and grounds	(20,000)
11420-166-100-345	Rent—Other	(1,750)
11420-166-100-390	Other	(257,570)
	Maintenance of Property:	
	Recurring —	
11420-166-100-410	Office equipment ..	(500)
	Extraordinary:	
11420-166-100-502	Hearing aid dispens- ers examining com- mittee	(2,000)
	Sub-Total Appropriation ...	<u>\$504,107</u>

11420-167. State Board of Nursing.

	Salaries:	
11420-167-100-120	Officers and employees(	\$247,431)
11420-167-100-120	Positions established from lump sum appropriation	(17,934)
11420-167-100-120	Positions established in lieu of appropri- ated revenue	(13,150)
	Materials and Supplies:	
11420-167-100-210	Printing and office ...	(14,000)
11420-167-100-225	Household and secu- rity	(100)

Account No.

Services Other Than Personal:	
11420-167-100-301	Travel (7,000)
11420-167-100-302	Telephone (6,300)
11420-167-100-305	Insurance (3,459)
11420-167-100-306	Household and secu- rity (35)
11420-167-100-308	Subscriptions and memberships (500)
11420-167-100-309	Legal and investiga- tive (3,450)
11420-167-100-321	Postage (23,000)
11420-167-100-325	Microfilming (1,000)
11420-167-100-340	Rent—Buildings and grounds (45,901)
11420-167-100-345	Rent—Other (6,500)
11420-167-100-390	Other (300,000)
Maintenance of Property:	
Recurring—	
11420-167-100-410	Office equipment ... (350)
Sub-Total Appropriation ... <u>\$690,110</u>	

11420-168. State Board of Optometrists.

Salaries:	
11420-168-100-120	Officers and employees (\$27,407)
11420-168-100-120	Positions established in lieu of appropri- ated revenue (11,444)
Materials and Supplies:	
11420-168-100-210	Printing and office ... (1,500)
Services Other Than Personal:	
11420-168-100-301	Travel (1,500)
11420-168-100-302	Telephone (1,400)
11420-168-100-305	Insurance (443)
11420-168-100-308	Subscriptions and memberships (250)
11420-168-100-309	Legal and investiga- tive (1,300)
11420-168-100-321	Postage (2,300)
11420-168-100-340	Rent—Buildings and grounds (4,313)
11420-168-100-390	Other (1,486)

Account No.

Maintenance of Property:

	Recurring—		
11420-168-100-410	Office equipment . . .	(	50)
	Sub-Total Appropriation . . .		<u>\$53,393</u>

11420-169. State Board of Pharmacy.

Salaries:

11420-169-100-120	Officers and employees	(	\$69,913)
11420-169-100-120	Positions established from lump sum appropriation . . . . .	(	6,630)
11420-169-100-120	Positions established in lieu of appropri- ated revenue . . . . .	(	6,328)

Materials and Supplies:

11420-169-100-210	Printing and office . . .	(	5,000)
11420-169-100-225	Household and security . . . . .	(	50)
11420-169-100-230	Medical . . . . .	(	600)

Services Other Than Personal:

11420-169-100-301	Travel . . . . .	(	6,000)
11420-169-100-302	Telephone . . . . .	(	4,500)
11420-169-100-305	Insurance . . . . .	(	982)
11420-169-100-308	Subscriptions and memberships . . . . .	(	200)
11420-169-100-309	Legal and investigative . . . . .	(	2,000)
11420-169-100-321	Postage . . . . .	(	7,800)
11420-169-100-340	Rent—Buildings and grounds . . . . .	(	13,460)
11420-169-100-390	Other . . . . .	(	28,696)

Maintenance of Property:

	Recurring—		
11420-169-100-410	Office equipment . . .	(	200)
	Sub-Total Appropriation . . .		<u>\$152,359</u>

Account No.

**11420-170. State Board of Veterinary Medical
Examiners.**

	Salaries:	
11420-170-100-120	Officers and employees(	\$8,503)
	Materials and Supplies:	
11420-170-100-210	Printing and Office ... (	1,000)
	Services Other Than Personal:	
11420-170-100-301	Travel	(1,600)
11420-170-100-302	Telephone	(500)
11420-170-100-305	Insurance	(136)
11420-170-100-308	Subscriptions and memberships	(100)
11420-170-100-309	Legal and investigative	(1,000)
11420-170-100-321	Postage	(750)
11420-170-100-345	Rent—Other	(300)
11420-170-100-390	Other	(10,000)
	Sub-Total Appropriation ...	<u>\$23,889</u>

11420-171. State Board of Shorthand Reporting.

	Salaries:	
11420-171-100-120	Officers and employees(	\$6,000)
	Materials and Supplies:	
11420-171-100-210	Printing and office ... (	300)
	Services Other Than Personal:	
11420-171-100-301	Travel	(125)
11420-171-100-305	Insurance	(121)
11420-171-100-307	Advertising	(100)
11420-171-100-321	Postage	(250)
11420-171-100-340	Rent—Buildings and grounds	(3,000)
11420-171-100-390	Other	(5,792)
	Sub-Total Appropriation ...	<u>\$15,688</u>

Account No.

11420-172. State Board of Examiners of Ophthalmic
Dispensers and Ophthalmic Technicians.

	Salaries:	
11420-172-100-120	Officers and employees(	\$20,616)
11420-172-100-120	Positions established in lieu of appropri- ated revenue	(14,163)
	Materials and Supplies:	
11420-172-100-210	Printing and office ...	(1,400)
11420-172-100-240	Education and rehabilitation	(1,500)
	Services Other Than Personal:	
11420-172-100-301	Travel	(2,100)
11420-172-100-302	Telephone	(932)
11420-172-100-305	Insurance	(229)
11420-172-100-309	Legal and investigative	(300)
11420-172-100-321	Postage	(1,081)
11420-172-100-340	Rent—Buildings and grounds	(5,750)
11420-172-100-345	Rent—Other	(480)
11420-172-100-390	Other	(270)
	Maintenance of Property:	
	Recurring—	
11420-172-100-410	Office equipment ...	(75)
	Sub-Total Appropriation ...	<u>\$48,896</u>

11420-173. State Board of Beauty Culture Control.

	Salaries:	
11420-173-100-120	Officers and employees(	\$110,696)
11420-173-100-120	Positions established from lump sum ap- propriation	(39,176)
11420-173-100-120	Positions established in lieu of appropri- ated revenue	(12,958)
	Materials and Supplies:	
11420-173-100-210	Printing and office ...	(5,000)
11420-173-100-225	Household and secu- rity	(200)

Account No.

11420-173-100-240	Education and reha- bilitation	(200)	
	Services Other Than Personal:		
11420-173-100-301	Travel	(5,000)	
11420-173-100-302	Telephone	(5,400)	
11420-173-100-308	Subscriptions and memberships	(300)	
11420-173-100-309	Legal and investiga- tive	(600)	
11420-173-100-321	Postage	(8,000)	
11420-173-100-340	Rent—Buildings and grounds	(33,268)	
11420-173-100-345	Rent—Other	(250)	
11420-173-100-390	Other	(80,587)	
	Maintenance of Property:		
	Recurring—		
11420-173-100-410	Office equipment	(500)	
	Non-Recurring and Replacements—		
11420-173-100-460	Office equipment	(1,000)	
	Additions and Improvements:		
11420-173-100-710	Office equipment	(1,000)	
	Sub-Total Appropriation		<u>\$304,135</u>

11420-174. State Board of Professional Planners.

	Salaries:		
11420-174-100-120	Officers and employees	(\$24,393)	
11420-174-100-120	Positions established from lump sum ap- propriation	(7,232)	
	Materials and Supplies:		
11420-174-100-210	Printing and office	(1,500)	
	Services Other Than Personal:		
11420-174-100-301	Travel	(2,000)	
11420-174-100-302	Telephone	(1,350)	
11420-174-100-305	Insurance	(462)	
11420-174-100-308	Subscriptions and memberships	(25)	
11420-174-100-309	Legal and investiga- tive	(300)	

Account No.

11420-174-100-321	Postage .....	(	2,400)
11420-174-100-340	Rent—Buildings and grounds .....	(	6,405)
11420-174-100-390	Other .....	(	63,111)
	Maintenance of Property: Recurring—		
11420-174-100-410	Office equipment ...	(	100)
	Sub-Total Appropriation ...		<u>\$109,278</u>

**11420-175. State Board of Examiners of Electrical
Contractors.**

	Salaries:		
11420-175-100-120	Officers and employees	(	\$70,521)
11420-175-100-120	Position established from lump sum ap- propriation .....	(	8,027)
	Materials and Supplies:		
11420-175-100-210	Printing and office ...	(	4,000)
11420-175-100-225	Household and secu- rity .....	(	100)
	Services Other Than Personal:		
11420-175-100-301	Travel .....	(	2,500)
11420-175-100-302	Telephone .....	(	2,600)
11420-175-100-305	Insurance .....	(	839)
11420-175-100-307	Advertising .....	(	200)
11420-175-100-308	Subscriptions and memberships .....	(	100)
11420-175-100-309	Legal and investiga- tive .....	(	750)
11420-175-100-321	Postage .....	(	3,700)
11420-175-100-340	Rent—Buildings and grounds .....	(	13,394)
11420-175-100-390	Other .....	(	75,244)
	Maintenance of Property: Recurring—		
11420-175-100-410	Office equipment ...	(	100)
	Sub-Total Appropriation ...		<u>\$182,075</u>

Account No.

11420-176. State Board of Psychological Examiners.

	Salaries:		
11420-176-100-120	Officers and employees(	\$19,171)	
	Materials and Supplies:		
11420-176-100-210	Printing and office ... (	400)	
	Services Other Than Personal:		
11420-176-100-301	Travel	(1,500)	
11420-176-100-302	Telephone	(1,000)	
11420-176-100-305	Insurance	(331)	
11420-176-100-308	Subscriptions and memberships	(400)	
11420-176-100-309	Legal and investiga- tive	(200)	
11420-176-100-321	Postage	(800)	
11420-176-100-340	Rent—Buildings and grounds	(2,342)	
11420-176-100-390	Other	(12,870)	
	Maintenance of Property:		
	Recurring—		
11420-176-100-410	Office equipment ... (	50)	
	Sub-Total Appropriation ...		<u>\$39,064</u>

11420-177. State Board of Examiners of
Master Plumbers.

	Salaries:		
11420-177-100-120	Officers and employees(	\$54,455)	
	Materials and Supplies:		
11420-177-100-210	Printing and office ... (	1,750)	
11420-177-100-225	Household and secu- rity	(100)	
	Services Other Than Personal:		
11420-177-100-301	Travel	(2,500)	
11420-177-100-302	Telephone	(2,000)	
11420-177-100-305	Insurance	(789)	
11420-177-100-307	Advertising	(100)	
11420-177-100-308	Subscriptions and memberships	(233)	
11420-177-100-309	Legal and investiga- tive	(250)	

Account No.

11420-177-100-321	Postage .....	(	3,700)
11420-177-100-340	Rent—Buildings and grounds .....	(	8,150)
11420-177-100-345	Rent—Other .....	(	100)
11420-177-100-390	Other .....	(	116,000)
Maintenance of Property:			
Recurring—			
11420-177-100-410	Office equipment ...	(	200)
Sub-Total Appropriation ...			<u>\$190,327</u>

11420-178. State Board of Marriage Counselor
Examiners.

Salaries:			
11420-178-100-120	Officers and employees(		\$5,788)
Materials and Supplies:			
11420-178-100-210	Printing and office ...	(	350)
Services Other Than Personal:			
11420-178-100-301	Travel .....	(	1,350)
11420-178-100-302	Telephone .....	(	400)
11420-178-100-305	Insurance .....	(	112)
11420-178-100-308	Subscriptions and memberships .....	(	50)
11420-178-100-309	Legal and investiga- tive .....	(	250)
11420-178-100-321	Postage .....	(	600)
11420-178-100-345	Rent—Other .....	(	300)
11420-178-100-390	Other .....	(	7,377)
Sub-Total Appropriation ...			<u>\$16,577</u>

11420-179. State Board of Barber Examiners.

Salaries:			
11420-179-100-120	Officers and employees(		\$74,985)
Materials and Supplies:			
11420-179-100-210	Printing and office ...	(	2,000)

Account No.

Services Other Than Personal:	
11420-179-100-301	Travel (5,800)
11420-179-100-302	Telephone (2,200)
11420-179-100-306	Household and secu- rity (75)
11420-179-100-308	Subscriptions and memberships (35)
11420-179-100-309	Legal and investiga- tive (500)
11420-179-100-321	Postage (2,500)
11420-179-100-340	Rent—Buildings and grounds (9,000)
11420-179-100-390	Other (2,010)
Maintenance of Property:	
Recurring—	
11420-179-100-410	Office equipment ... (100)
Non-Recurring and Replacements—	
11420-179-100-460	Office equipment ... (500)
	Sub-Total Appropriation ... <u>\$99,705</u>
	Sub-Total Appropriation— Regulation of Professions and Trades <u>\$3,208,709</u>

11420-161-100-000 The amount hereinabove for each of
to the several State professional
11420-172-100-000 boards shall be provided from
11420-174-100-000 receipts of such boards and any
to receipts in excess of the amount
11420-178-100-000 specifically provided to each of said
boards are hereby appropriated;
provided, however, that the appro-
priation of excess receipts shall not
apply to the State Board of Beauty
Culture Control and to the State
Board of Barber Examiners.

11430-115. Civil Rights.

Salaries:	
11430-115-100-120	Officers and employees(\$1,062,835)
Materials and Supplies:	
11430-115-100-210	Printing and office ... (25,000)
11430-115-100-225	Household and secu- rity (1,400)

Account No.

11430-115-100-230	Medical	(200)	
11430-115-100-240	Education and reha- bilitation	(2,000)	
	Services Other Than Personal:		
11430-115-100-301	Travel	(8,000)	
11430-115-100-302	Telephone	(40,000)	
11430-115-100-308	Subscriptions and memberships	(1,500)	
11430-115-100-309	Legal and Investiga- tive	(100,000)	
11430-115-100-321	Postage	(17,500)	
11430-115-100-324	Official reception	(200)	
11430-115-100-325	Microfilming	(2,000)	
11430-115-100-326	Data processing	(43,805)	
11430-115-100-340	Rent—Buildings and grounds	(500)	
11430-115-100-341	Rent—Central Motor Pool	(95,000)	
11430-115-100-345	Rent—Other	(2,000)	
11430-115-100-360	Education	(1,000)	
11430-115-100-365	Staff training	(2,000)	
11430-115-100-389	Consulting and re- search services	(500)	
11430-115-100-390	Other	(15,660)	
	Maintenance of Property:		
	Recurring—		
11430-115-100-410	Office equipment	(1,800)	
11430-115-100-425	Household security	(800)	
11430-115-100-440	Education equip- ment	(1,000)	
	Non-Recurring and Replacements—		
11430-115-100-460	Office equipment	(2,100)	
	Extraordinary:		
11430-115-100-503	Multiple dwelling re- porting rule	(50,000)	
11430-115-100-504	A-95 Review Program	(25,000)	
	Sub-Total Appropriation		<u>\$1,501,800</u>
	Total Appropriation, Protec- tion of Individual Rights		<u>\$6,550,608</u>

Account No.

**11600. Miscellaneous Law Enforcement and
Related Agencies.**

11610-185. Election Law Enforcement.

	Salaries :	
11610-185-100-120	Officers and employees(	\$191,047)
11610-185-100-120	New positions	(40,000)
	Materials and Supplies:	
11610-185-100-210	Printing and office . . .	(25,000)
	Services Other Than Personal:	
11610-185-100-301	Travel	(5,000)
11610-185-100-302	Telephone	(6,400)
11610-185-100-308	Subscriptions and memberships	(1,000)
11610-185-100-309	Legal and investiga- tive	(20,000)
11610-185-100-321	Postage	(8,500)
11610-185-100-325	Microfilming	(5,000)
11610-185-100-326	Data processing	(40,000)
11610-185-100-389	Consulting and re- search services	(28,500)
11610-185-100-390	Other	(3,000)
	Maintenance of Property:	
	Recurring—	
11610-185-100-410	Office equipment . . .	(300)
	Sub-Total Appropriation . . .	<u>\$373,747</u>

The Fund balance as of June 30, 1978 in the Gubernatorial General Elections Fund shall be transferred to the General State Fund as a reimbursement of expenditures made from appropriations in fiscal year 1977-78 for public financing of gubernatorial general elections (C19:44-3).

Account No.

11620-190. Law Enforcement Planning.

Extraordinary:

For transfer to an applicant State department with the approval of the Director of the Division of Budget and Accounting, for the State share of State Law Enforcement Planning Agency programs for which matching Federal funds are approved:

11620-190-100-500	Action grants— (Part C)	(\$265,945)
11620-190-100-501	Correctional assist- ance grants— (Part E)	(112,444)
11620-190-100-502	Discretionary grants	(277,778)
11620-190-100-503	Grant for adminis- tration of SLEPA	(100,000)
11620-190-100-505	Juvenile justice grant	(220,950)
	Sub-Total Appropriation . . .	<u>\$977,117</u>

11620-190-100-500	The unexpended balance as of June 30, 1978 of the Law Enforcement Planning program element is hereby appropriated for the same purposes.
to 11620-190-100-505	

11630-186. Violent Crimes Compensation.

Salaries:

11630-186-100-120	Officers and employees	(\$179,589)
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Materials and Supplies:

11630-186-100-210	Printing and office . . .	(3,000)
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Services Other Than Personal:

11630-186-100-301	Travel	(2,500)
11630-186-100-302	Telephone	(5,500)
11630-186-100-308	Subscriptions and memberships	(100)
11630-186-100-309	Legal and investigative	(3,000)

Account No.

11630-186-100-321	Postage	(2,000)
11630-186-100-390	Other	(100)
	Maintenance of Property:	
	Recurring—	
11630-186-100-410	Office equipment ...	(100)
	Extraordinary:	
11630-186-100-500	Claims—Victims of violent crimes	(1,078,000)
	Sub-Total Appropriation ...	<u>\$1,273,889</u>

Of the amount hereinabove for Claims—Victims of violent crimes, \$25,000 may be utilized for additional personnel.

The sum hereinabove for Claims—Victims of violent crimes shall be available for the payment of awards applicable to claims filed in prior fiscal years.

**11640-187. Executive Commission on
Ethical Standards.**

	Salaries:	
11640-187-100-120	Officers and employees	(\$59,810)
	Materials and Supplies:	
11640-187-100-210	Printing and office ...	(8,500)
	Services Other Than Personal:	
11640-187-100-301	Travel	(850)
11640-187-100-302	Telephone	(1,750)
11640-187-100-308	Subscriptions and memberships	(250)
11640-187-100-309	Legal and investigative	(10,000)
11640-187-100-321	Postage	(500)
11640-187-100-324	Official reception ...	(100)
11640-187-100-341	Rent—Central Motor Pool	(100)
11640-187-100-365	Staff training	(200)

Account No.

	Maintenance of Property:	
	Recurring—	
11640-187-100-410	Office equipment . . . (	100)
	Sub-Total Appropriation . . .	<u>\$82,160</u>
	Total Appropriation, Miscel- laneous Law Enforcement and Related Agencies	<u>\$2,706,913</u>

Regulation of Industry.**14800. Regulation of Other Industries.****14810-130. Alcoholic Beverage Control.****Salaries:**

14810-130-100-120 Officers and employees (\$2,058,439)

Materials and Supplies:

14810-130-100-207 Fuel and utilities (1,500)
 14810-130-100-210 Printing and office . . . (25,000)
 14810-130-100-220 Vehicular (4,000)
 14810-130-100-225 Household and
 security (3,000)
 14810-130-100-228 Clothing (350)
 14810-130-100-230 Medical (50)
 14810-130-100-240 Education (3,000)
 14810-130-100-245 Other (850)

Services Other Than Personal:

14810-130-100-301 Travel (116,000)
 14810-130-100-302 Telephone (24,000)
 14810-130-100-305 Insurance (2,304)
 14810-130-100-306 Household and
 security (366)
 14810-130-100-307 Advertising (7,500)
 14810-130-100-308 Subscriptions and
 memberships (200)
 14810-130-100-309 Legal and
 investigative (23,500)
 14810-130-100-321 Postage (20,000)
 14810-130-100-326 Data processing (79,645)
 14810-130-100-341 Rent—Central Motor
 Pool (35,000)

Account No.

14810-130-100-345	Rent—Other	(450)
14810-130-100-365	Staff training	(1,000)
14810-130-100-389	Consulting and research services ..	(700)
14810-130-100-390	Other	(1,000)
	Maintenance of Property:	
	Recurring—	
14810-130-100-405	Buildings and grounds	(500)
14810-130-100-410	Office equipment ...	(6,500)
14810-130-100-420	Vehicular equipment	(2,000)
	Extraordinary:	
14810-130-100-513	Compensation awards (	( 6,000)
	Sub-Total Appropriation ...	<u>\$2,422,854</u>

14820-155. Racing Commission.

	Salaries:	
14820-155-100-120	Officers and employees(	\$506,712)
14820-155-100-120	Positions established from lump sum appropriation	(453,189)
14820-155-100-120	New positions	(41,439)
	Materials and Supplies:	
14820-155-100-210	Printing and office ...	(15,000)
14820-155-100-225	Security	(500)
14820-155-100-245	Other	(1,000)
	Services Other Than Personal:	
14820-155-100-301	Travel	(32,500)
14820-155-100-302	Telephone	(12,000)
14820-155-100-305	Insurance	(195)
14820-155-100-308	Subscriptions and memberships	(2,800)
14820-155-100-309	Legal and investigative	(500)
14820-155-100-321	Postage	(3,300)
14820-155-100-341	Rent—Central Motor Pool	(12,000)
14820-155-100-389	Consulting and research services ..	(12,000)

Account No.

	Maintenance of Property:	
	Recurring—	
14820-155-100-410	Office equipment . . . (	1,000)
	Non-Recurring and Replacements—	
14820-155-100-460	Office equipment . . . (	3,500)
	Sub-Total Appropriation . . .	<u>\$1,097,635</u>
14897-155-402-000	Receipts from the Race Track Admis- sion Tax (C5:5-64), and the unex- pended balance of such receipts as of June 30, 1978, are hereby appro- priated for use as provided by law. Total Appropriation, Regu- lation of Other Industries	<u>\$3,520,489</u>
	Total Appropriation, Depart- ment of Law and Public Safety	<u><u>\$100,377,040</u></u>

DEPARTMENT OF THE TREASURY.

Executive Management, Planning and Control.

71200. Central Management, Planning and Control.

71210-220. Budget Planning and Control.

Salaries:

71210-220-100-120 Officers and employees (\$1,353,380)

Materials and Supplies:

71210-220-100-210 Printing and office . . . (85,800)

71210-220-100-225 Household (300)

Services Other Than Personal:

71210-220-100-301 Travel (6,000)

71210-220-100-302 Telephone (23,675)

71210-220-100-306 Household (250)

71210-220-100-307 Advertising (1,200)

71210-220-100-308 Subscriptions and
memberships (1,300)

Account No.

71210-220-100-321	Postage	(5,200)	
71210-220-100-324	Official reception	(100)	
71210-220-100-326	Data processing	(155,500)	
71210-220-100-341	Rent—Central Motor Pool	(5,040)	
71210-220-100-344	Rent—Equipment, data processing	(1,250)	
71210-220-100-345	Rent—Other	(9,000)	
71210-220-100-365	Staff training	(5,400)	
71210-220-100-389	Consulting and research services	(20,000)	
	Maintenance of Property:		
	Recurring—		
71210-220-100-405	Buildings and grounds	(500)	
71210-220-100-410	Office equipment	(1,200)	
	Non-recurring and replacements—		
71210-220-100-460	Office equipment	(350)	
	Extraordinary:		
71210-220-100-503	Expanded federal program policy review	(40,000)	
	Sub-Total Appropriation ...		<u>\$1,715,445</u>

71220-220. Accounting and Fiscal Management.

	Salaries:		
71220-220-100-120	Officers and employees	(\$2,035,982)	
71220-220-100-120	New positions	(44,928)	
	Materials and Supplies:		
71220-220-100-210	Printing and office	(70,000)	
71220-220-100-225	Household	(1,400)	
	Services Other Than Personal:		
71220-220-100-301	Travel	(5,000)	
71220-220-100-302	Telephone	(32,622)	
71220-220-100-305	Insurance	(48)	
71220-220-100-308	Subscriptions and memberships	(650)	
71220-220-100-321	Postage	(125,000)	
71220-220-100-325	Microfilming	(120,000)	

Account No.

71220-220-100-326	Data processing	(1,760,000)	
71220-220-100-341	Rent—Central Motor Pool	(5,000)	
71220-220-100-344	Rent—Equipment, data processing	(8,500)	
71220-220-100-365	Staff training	(6,000)	
71220-220-100-389	Consulting and research services	(400,000)	
71220-220-100-390	Other	(500)	
	Maintenance of Property:		
	Recurring—		
71220-220-100-405	Buildings and grounds	(1,500)	
71220-220-100-410	Office equipment	(12,000)	
	Non-Recurring and Replacements—		
71220-220-100-460	Office equipment	(8,000)	
	Additions and Improvements:		
71220-220-100-710	Office equipment	(15,000)	
	Sub-Total Appropriation		<u>\$4,652,130</u>

There are hereby appropriated, out of revenues derived from escheated property under the various escheat acts, such sums as may be necessary to administer such acts and such sums as may be required for refunds.

Such sums as may be necessary for administrative expenses incurred by the Unemployment Benefits Section in processing Federal benefit payments are hereby appropriated from such sums as may be received or receivable for this purpose.

Such sums as may be necessary for payment of expenses incurred by issuing officials appointed under the several bond acts of the State are hereby appropriated for the purposes and from the sources defined in said acts.

Account No.

Such sums as may be necessary for payment of principal and/or interest due from the issuance of any bonds authorized under the several bond acts of the State, are hereby appropriated and first shall be charged to the earnings of the investment of such bond proceeds.

71230-225. Management of Data Processing and Telecommunications.

	Salaries :	
71230-225-100-120	Officers and employees (	\$812,657)
71230-225-100-120	New positions . . . . . (	17,212)
	Materials and Supplies :	
71230-225-100-210	Printing and office . . . (	9,328)
71230-225-100-225	Household . . . . . (	925)
71230-225-100-245	Other . . . . . (	500)
	Services Other Than Personal :	
71230-225-100-301	Travel . . . . . (	2,450)
71230-225-100-302	Telephone . . . . . (	14,732)
71230-225-100-305	Insurance . . . . . (	111)
71230-225-100-308	Subscriptions and memberships . . . . . (	6,562)
71230-225-100-321	Postage . . . . . (	600)
71230-225-100-326	Data processing . . . . . (	55,000)
71230-225-100-341	Rent—Central Motor Pool . . . . . (	1,000)
71230-225-100-344	Rent—Equipment, data processing . . . . . (	7,000)
71230-225-100-365	Staff training . . . . . (	4,000)
71230-225-100-389	Consulting and research services . . (	5,000)
	Maintenance of Property :	
	Recurring—	
71230-225-100-410	Office equipment . . . (	1,000)
	Additions and Improvements :	
71230-225-100-710	Office equipment . . . . . (	1,100)
71230-225-100-740	Education equipment . (	1,000)
	Sub-Total Appropriation . . .	<u>\$940,177</u>

Account No.

**71240-212. Employee Relations and Collective
Negotiations.**

	Salaries:	
71240-212-100-120	Officers and employees(	\$278,031)
71240-212-100-120	New positions	(25,329)
	Materials and Supplies:	
71240-212-100-210	Printing and office ...	(8,000)
71240-212-100-225	Household	(500)
	Services Other Than Personal:	
71240-212-100-301	Travel	(6,900)
71240-212-100-302	Telephone	(7,563)
71240-212-100-308	Subscriptions and memberships	(2,000)
71240-212-100-309	Legal and investigative	(1,500)
71240-212-100-321	Postage	(100)
71240-212-100-324	Official reception	(250)
71240-212-100-326	Data processing	(8,000)
71240-212-100-341	Rent—Central Motor Pool	(2,400)
71240-212-100-345	Rent—Other	(150)
71240-212-100-365	Staff training	(1,000)
71240-212-100-390	Other services	(1,100)
	Maintenance of Property:	
	Recurring—	
71240-212-100-405	Buildings and grounds	(450)
71240-212-100-410	Office equipment ...	(300)
	Non-Recurring and Replacements—	
71240-212-100-460	Office equipment ...	(500)
	Sub-Total Appropriation ...	\$344,073

71250-211. Economic Planning and Research.

	Salaries:	
71250-211-100-120	Officers and employees(	\$83,587)
	Materials and Supplies:	
71250-211-100-210	Printing and office ...	(12,000)
71250-211-100-225	Household	(300)

Account No.

Services Other Than Personal:	
71250-211-100-301	Travel (1,200)
71250-211-100-302	Telephone (1,582)
71250-211-100-308	Subscriptions and memberships (700)
71250-211-100-321	Postage (1,150)
71250-211-100-326	Data processing (1,000)
71250-211-100-341	Rent—Central Motor Pool (100)
71250-211-100-365	Staff training (500)
71250-211-100-389	Consulting and re- search services (10,000)
71250-211-100-390	Other (100)
Maintenance of Property:	
Recurring—	
71250-211-100-410	Office equipment (200)
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Sub-Total Appropriation \$112,419 <hr/>	

71260-290. Management of State Investments.

Salaries:	
71260-290-100-120	Officers and employees (\$742,087)
71260-290-100-120	New positions (18,343)
Materials and Supplies:	
71260-290-100-210	Printing and office (18,000)
71260-290-100-225	Household (500)
Services Other Than Personal:	
71260-290-100-301	Travel (5,000)
71260-290-100-302	Telephone (22,455)
71260-290-100-305	Insurance (3,592)
71260-290-100-307	Advertising (500)
71260-290-100-308	Subscriptions and memberships (12,000)
71260-290-100-321	Postage (6,000)
71260-290-100-324	Official reception (200)
71260-290-100-325	Microfilming (900)
71260-290-100-326	Data processing (165,000)
71260-290-100-341	Rent—Central Motor Pool (250)
71260-290-100-344	Rent—Equipment, Data processing (10,000)

Account No.

71260-290-100-365	Staff training	(2,500)	
71260-290-100-389	Consulting and re- search services	(107,000)	
	Maintenance of Property:		
	Recurring—		
71260-290-100-410	Office equipment	(3,000)	
	Non-Recurring and Replacements—		
71260-290-100-460	Office equipment	(500)	
	Additions and Improvements:		
71260-290-100-710	Office equipment	(4,000)	
	Sub-Total Appropriation		<u>\$1,121,827</u>

71260. General Investment Account.

71260-291-100-510	Investments.
71260-291-100-511	Premiums and Discounts.
71260-291-100-512	Accrued Interest.

There are hereby appropriated, out of receipts derived from the investment of State funds, such sums as may be necessary for bank service charges, custodial costs, mortgage servicing fees and advertising bank balances (C52:18-16.1).

71270-295. Management of Employee Benefits Programs.

	Salaries:		
71270-295-100-120	Officers and employees	(\$2,962,005)	
71270-295-100-120	New positions	(143,044)	
	Materials and Supplies:		
71270-295-100-210	Printing and office	(181,000)	
71270-295-100-225	Household	(1,500)	
	Services Other Than Personal:		
71270-295-100-301	Travel	(11,000)	
71270-295-100-302	Telephone	(45,437)	
71270-295-100-305	Insurance	(231)	
71270-295-100-308	Subscriptions and memberships	(3,500)	

Account No.

71270-295-100-309	Legal and investiga- tive	(40,000)	
71270-295-100-321	Postage	(185,000)	
71270-295-100-325	Microfilming	(20,000)	
71270-295-100-326	Data processing	(500,000)	
71270-295-100-341	Rent—Central Motor Pool	(7,500)	
71270-295-100-344	Rent—Equipment, data processing	(32,000)	
71270-295-100-350	Medical	(105,000)	
71270-295-100-365	Staff training	(2,000)	
71270-295-100-389	Consulting and re- search services	(146,800)	
	Maintenance of Property: Recurring—		
71270-295-100-410	Office equipment ...	(15,000)	
	Non-Recurring and Replacements—		
71270-295-100-460	Office equipment ...	(17,000)	
	Additions and Improvements:		
71270-295-100-710	Office equipment	(6,300)	
	Sub-Total Appropriation .		<u>\$4,424,317</u>

71290-270. Financial Regulations and Assistance.

	Salaries:		
71290-270-100-120	Officers and employees	(\$412,305)	
	Materials and Supplies:		
71290-270-100-210	Printing and office ...	(11,000)	
71290-270-100-225	Household	(200)	
	Services Other Than Personal:		
71290-270-100-301	Travel	(4,250)	
71290-270-100-302	Telephone	(4,018)	
71290-270-100-308	Subscriptions and memberships	(600)	
71290-270-100-321	Postage	(11,800)	
71290-270-100-341	Rent—Central Motor Pool	(7,600)	
71290-270-100-365	Staff training	(975)	
	Maintenance of Property: Recurring—		
71290-270-100-410	Office equipment ...	(600)	

Account No.

	Non-Recurring and Replacements—	
71290-270-100-460	Office equipment . . . (	2,050)
	Additions and Improvements:	
71290-270-100-720	Vehicular equipment . (	4,400)
	Sub-Total Appropriation . . .	<u>\$459,798</u>
	Total Appropriation, Central Management, Planning and Control	<u>\$13,770,186</u>

71300. Tax and Revenue Administration.

71310-240. Special Procedures/Investigations.

Salaries:

71310-240-100-120	Officers and employees (	\$4,820,070)
71310-240-100-120	New positions . . . . . (	177,000)

Materials and Supplies:

71310-240-100-210	Printing and office . . . (	139,000)
71310-240-100-225	Household . . . . . (	10,500)

Services Other Than Personal:

71310-240-100-301	Travel . . . . . (	55,000)
71310-240-100-302	Telephone . . . . . (	55,000)
71310-240-100-307	Advertising . . . . . (	200)
71310-240-100-308	Subscriptions and memberships . . . . . (	6,000)
71310-240-100-321	Postage . . . . . (	20,000)
71310-240-100-324	Official reception . . . . (	250)
71310-240-100-341	Rent—Central Motor Pool . . . . . (	221,800)
71310-240-100-344	Rent—Equipment, data processing . . . . . (	600)
71310-240-100-345	Rent—Other . . . . . (	24,000)
71310-240-100-365	Staff training . . . . . (	3,000)
71310-240-100-390	Other . . . . . (	2,000)

Maintenance of Property:

	Recurring—	
71310-240-100-405	Buildings and grounds . . . . . (	1,000)
71310-240-100-410	Office equipment . . . . (	8,000)
71310-240-100-420	Vehicular equipment (	500)

Account No.

	Extraordinary:	
71310-240-100-513	Compensation awards(	4,000)
	Sub-Total Appropriation ...	<u>\$5,547,920</u>

So much of the receipts derived from the sale of confiscated equipment, materials and supplies under the Cigarette Tax Act as may be necessary for confiscation, storage, disposal and other related expenses thereof are hereby appropriated.

71320-240. Tax Audit Services.

	Salaries:	
71320-240-100-120	Officers and employees(	\$8,859,170)
	Materials and Supplies:	
71320-240-100-210	Printing and office ... (	85,000)
71320-240-100-225	Household	(2,500)
	Services Other Than Personal:	
71320-240-100-301	Travel	(135,400)
71320-240-100-302	Telephone	(85,000)
71320-240-100-308	Subscriptions and memberships	(4,500)
71320-240-100-309	Legal and investigative	(10,000)
71320-240-100-321	Postage	(40,000)
71320-240-100-324	Official reception	(150)
71320-240-100-325	Microfilming	(16,000)
71320-240-100-341	Rent—Central Motor Pool	(48,515)
71320-240-100-345	Rent—Other	(30,000)
71320-240-100-365	Staff training	(1,500)
71320-240-100-390	Other	(43,000)
	Maintenance of Property:	
	Recurring—	
71320-240-100-405	Buildings and grounds	(500)
71320-240-100-410	Office equipment ... (	8,500)
71320-240-100-420	Vehicular equipment(	2,000)

Account No.

71320-240-100-513	Extraordinary: Compensation awards(10,000)	
	Sub-Total Appropriation . . .	\$9,381,735

Upon certification of the Director of the Division of Taxation, the State Treasurer shall pay upon warrants of the Director of the Division of Budget and Accounting, such claims for refund as may be necessary under the provisions of Title 54, as amended and supplemented.

71330-250. Administration of State Lottery.

Salaries:

71330-250-100-120 Officers and employees(\$1,401,591)

Materials and Supplies:

71330-250-100-210 Printing and office . . . (375,000)
 71330-250-100-220 Vehicular (2,500)
 71330-250-100-225 Household (1,000)
 71330-250-100-228 Clothing (200)

Services Other Than Personal:

71330-250-100-301 Travel (37,000)
 71330-250-100-302 Telephone (295,224)
 71330-250-100-305 Insurance (539)
 71330-250-100-306 Household (500)
 71330-250-100-308 Subscriptions and
 memberships (1,200)
 71330-250-100-309 Legal and investiga-
 tive (500)
 71330-250-100-321 Postage (125,000)
 71330-250-100-324 Official reception (1,500)
 71330-250-100-325 Microfilming (12,000)
 71330-250-100-326 Data processing (420,000)
 71330-250-100-340 Rent—Buildings and
 grounds (135,523)
 71330-250-100-341 Rent—Central Motor
 Pool (90,000)
 71330-250-100-345 Rent—Other (5,000)
 71330-250-100-346 Rent—Aircraft (500)
 71330-250-100-365 Staff training (600)

Account No.

71330-250-100-389	Consulting and re- search services	(932,000)	
71330-250-100-390	Other	(15,000)	
	Maintenance of Property:		
	Recurring—		
71330-250-100-410	Office equipment . . .	(4,000)	
71330-250-100-420	Vehicular equip- ment	(3,500)	
	Non-Recurring and Replacements—		
71330-250-100-460	Office equipment . . .	(800)	
	Sub-Total Appropriation . . .		<u>\$3,860,677</u>

There are hereby appropriated, out of the State Lottery Fund, the amounts hereinabove for Administration of State Lottery, and such sums as may be necessary for such additional costs required to implement C5:9-1 et seq.

In addition to the amounts hereinabove, there are hereby appropriated from the State Lottery Fund such sums as may be necessary for payment of commissions and prizes and expenses of developing games (C5:9-7).

71380-260. Adjudication of Tax Appeals.

	Salaries:		
71380-260-100-111	Judges (10 @ \$17,000) (	\$170,000)	
71380-260-100-120	Officers and employees (	190,161)	
71380-260-100-120	New positions	(22,386)	
	Materials and Supplies:		
71380-260-100-210	Printing and office . . .	(15,000)	
71380-260-100-225	Household	(525)	

Account No.

Services Other Than Personal:	
71380-260-100-301	Travel (9,600)
71380-260-100-302	Telephone (12,000)
71380-260-100-308	Subscriptions and memberships (1,000)
71380-260-100-309	Legal and investi- gative (52,500)
71380-260-100-321	Postage (5,100)
71380-260-100-325	Microfilming (500)
71380-260-100-341	Rent—Central Motor Pool (4,000)
71380-260-100-355	Staff training (500)
71380-260-100-390	Other (51,500)
Maintenance of Property:	
Recurring—	
71380-260-100-410	Office equipment ... (1,200)
Non-Recurring and Replacements—	
71380-260-100-460	Office equipment ... (500)
Extraordinary:	
71380-260-100-513	Compensation awards(450)
Additions and Improvements:	
71380-260-100-710	Office equipment (2,000)
Sub-Total Appropriation ...	
<u>\$538,922</u>	

Of the amount hereinabove for Adjudication of Tax Appeals, so much as shall be approved by the Director of the Division of Budget and Accounting shall be used for initiation of a Tax Court, pursuant to S-115 or similar legislation.

Account No.

71390-240. Processing/Administration.

	Salaries:	
71390-240-100-120	Officers and employees (	\$5,534,120)
	Materials and Supplies:	
71390-240-100-210	Printing and office ... (	203,600)
71390-240-100-225	Household	(13,000)
	Services Other Than Personal:	
71390-240-100-301	Travel	(40,000)
71390-240-100-302	Telephone	(80,000)
71390-240-100-305	Insurance	(900)
71390-240-100-306	Household and secu- rity	(500)
71390-240-100-307	Advertising	(4,300)
71390-240-100-308	Subscriptions and memberships	(21,000)
71390-240-100-309	Legal and investiga- tive	(8,500)
71390-240-100-321	Postage	(530,000)
71390-240-100-324	Official reception	(250)
71390-240-100-325	Microfilming	(35,000)
71390-240-100-326	Data processing	(1,353,000)
71390-240-100-340	Rent—Buildings and grounds	(40,000)
71390-240-100-341	Rent—Central Motor Pool	(53,685)
71390-240-100-344	Rent—Equipment, data processing	(18,000)
71390-240-100-345	Rent—Other	(25,000)
71390-240-100-365	Staff training	(20,500)
71390-240-100-389	Consulting and research services ..	(55,000)
71390-240-100-390	Other	(350)
	Maintenance of Property:	
	Recurring—	
71390-240-100-405	Buildings and grounds	(2,000)
71390-240-100-410	Office equipment ...	(21,200)
71390-240-100-420	Vehicular equipment	(425)
	Extraordinary:	
71390-240-100-513	Compensation awards	(16,000)
	Sub-Total Appropriation ...	<u>\$8,076,330</u>

Account No.

Any appropriation herein or heretofore made for administration of the Emergency Transportation Tax Act (C54:8A-1 et seq.) and the Transportation Benefits Tax Act (C54:8A-58 et seq.) first shall be charged to the Transportation Fund or the Transportation Benefits Fund, respectively, established in said Acts and, in addition thereto, such sums as may be necessary for additional expenses of administration of said Acts are hereby appropriated from the receipts thereof.

Total Appropriation, Tax and Revenue Administra- tion	\$27,405,584
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Centrally Financed Facilities and Services.

78100. Central Support Services.

78110-230. Purchasing and Inventory Management.

Salaries:

78110-230-100-120	Officers and employees (\$1,324,783)
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Materials and Supplies:

78110-230-100-210	Printing and office ... (102,000)
78110-230-100-245	Other (3,000)

Services Other Than Personal:

78110-230-100-301	Travel (4,200)
78110-230-100-302	Telephone (41,711)
78110-230-100-307	Advertising (35,000)
78110-230-100-308	Subscriptions and memberships (6,500)
78110-230-100-309	Legal and investiga- tive (1,000)
78110-230-100-321	Postage (49,000)
78110-230-100-324	Official reception ... (200)
78110-230-100-326	Data processing (65,000)
78110-230-100-341	Rent—Central Motor Pool (10,000)
78110-230-100-345	Rent—Other (5,500)
78110-230-100-365	Staff training (2,500)

Account No.

78110-230-100-389	Consulting and research services ... (	75,000)
78110-230-100-390	Other	(750)
	Maintenance of Property:	
	Recurring—	
78110-230-100-410	Office equipment ... (	2,100)
	Non-Recurring and Replacements—	
78110-230-100-460	Office equipment ... (	1,500)
	Sub-Total Appropriation ...	<u>\$1,729,744</u>

78197-230-100-000 A sum not to exceed \$175,000, from the proceeds derived from the sale of State-owned surplus real property is hereby appropriated for administrative expenses connected with such sale or disposition.

78110-230-300. State Purchase Fund.

78197-230-300-000 The unexpended balance in the State Purchase Fund as of June 30, 1978, and the reimbursements thereto, are hereby appropriated for the purpose of making payments for purchases (RS 52:25-1 et seq.), and for the expenses of handling, storing and transporting purchases so made and for administration of the Distribution Center.

78120 230. Physical Plant Operation and Maintenance.

	Salaries:	
78120-230-100-120	Officers and employees(	\$2,961,625)
	Materials and Supplies:	
78120-230-100-207	Fuel and utilities .... (	1,525,000)
78120-230-100-210	Printing and office ... (	4,000)
78120-230-100-225	Household	(85,000)
78120-230-100-228	Clothing	(11,000)
	Services Other Than Personal:	
78120-230-100-301	Travel	(1,000)
78120-230-100-302	Telephone	(18,050)
78120-230-100-305	Insurance	(84,491)
78120-230-100-306	Household	(110,000)
78120-230-100-308	Subscriptions and memberships	(150)

Account No.

78120-230-100-321	Postage	(1,800)	
78120-230-100-341	Rent—Central Motor Pool	(17,000)	
78120-230-100-365	Staff training	(1,000)	
	Maintenance of Property:		
	Recurring—		
78120-230-100-405	Buildings and grounds	(230,000)	
78120-230-100-410	Office equipment ...	(600)	
78120-230-100-425	Household equipment	(1,000)	
	Non-Recurring and Replacements—		
78120-230-100-455	Buildings and grounds	(50,000)	
78120-230-100-475	Household equipment	(3,300)	
	Additions and Improvements:		
78120-230-100-705	Buildings and grounds	(72,000)	
	Sub-Total Appropriation ...		<u>\$5,177,016</u>

78130-230. Other Property Management Services.

Salaries:

78130-230-100-120 Officers and employees (\$405,527)

Materials and Supplies:

78130-230-100-210 Printing and office ... (5,700)
 78130-230-100-225 Household

(300)

78130-230-100-228 Clothing

78130-230-100-245 Other

(250)

Services Other Than Personal:

78130-230-100-301 Travel

(1,800)

78130-230-100-302 Telephone

(10,735)

78130-230-100-305 Insurance

(1,090)

78130-230-100-308 Subscriptions and
memberships

(150)

78130-230-100-321 Postage

(1,600)

78130-230-100-326 Data processing

(1,000)

78130-230-100-341 Rent—Central Motor
Pool

(30,000)

78130-230-100-365 Staff training

(200)

Account No.

	Maintenance of Property:	
	Recurring—	
78130-230-100-410	Office equipment . . . (	600)
	Sub-Total Appropriation . . .	<u>\$459,202</u>

78140-220-300. Data Processing Center.

78197-220-300-000 There are hereby appropriated as a revolving fund the receipts derived from services rendered by the Bureau of Data Processing, and the unexpended balance of such receipts as of June 30, 1978, for the purpose of operating the revolving fund, including the replacement of data processing equipment and the purchase of additional data processing equipment.

The Director of the Division of Budget and Accounting is hereby empowered to transfer or credit to the Bureau of Data Processing revolving fund from the various appropriations made to departments for data processing costs which are appropriated or allocated to such departments for their share of such costs.

78150-230-303. Automotive Services.

78197-230-303-000 There are hereby appropriated as a revolving fund the receipts derived from services rendered by a central motor pool, and the unexpended balance of such receipts as of June 30, 1978, for the purpose of operating such a motor pool, including the replacement of motor vehicles and the purchase of additional motor vehicles.

*Account No.***78160-230. Other Central Support Services.****Extraordinary:**

78160-230-100-500	To establish Bureau of General Services .. (\$191,000)	
	Sub-Total Appropriation ...	\$191,000

78170-235. Construction Management Services.**Salaries:**

78170-235-100-120 Officers and employees (\$1,947,858)

Materials and Supplies:

78170-235-100-210 Printing and office ... (68,000)
 78170-235-100-225 Household (1,000)
 78170-235-100-245 Other (15,000)

Services Other Than Personal:

78170-235-100-301 Travel (21,000)
 78170-235-100-302 Telephone (50,000)
 78170-235-100-305 Insurance (42)
 78170-235-100-306 Household and secu-
 rity (1,200)
 78170-235-100-307 Advertising (10,000)
 78170-235-100-308 Subscriptions and
 memberships (5,800)
 78170-235-100-309 Legal and investiga-
 tive (3,600)
 78170-235-100-321 Postage (16,000)
 78170-235-100-325 Microfilming (4,500)
 78170-235-100-326 Data processing (33,000)
 78170-235-100-341 Rent—Central Motor
 Pool (67,862)
 78170-235-100-345 Rent—Other (300)
 78170-235-100-365 Staff training (6,300)
 78170-235-100-389 Consulting and
 research services .. (40,000)
 78170-235-100-390 Other (1,000)

Maintenance of Property:

Recurring—
 78170-235-100-405 Buildings and
 grounds (1,500)

Account No.

78170-235-100-410	Office equipment . . . (	2,000)	
78170-235-100-420	Vehicular equipment(	250)	
	Sub-Total Appropriation . . .		<u>\$2,296,212</u>

78197-235-300-000 The Director of the Division of Budget and Accounting is hereby empowered to transfer or credit to the Construction Management Services program element, from appropriations for construction and improvements, a sufficient sum to pay for the cost of architectural work, superintendence and other expert services in connection with such work.

78180-213-300. Public Communication.

78197-213-300-000 There are hereby appropriated as a revolving fund the receipts derived from services rendered by the Office of Public Communication, and the unexpended balances of such receipts as of June 30, 1978.

78190-230. Spill Compensation Fund Administration.

	Extraordinary:		
78190-230-100-500	Spill compensation		
	fund administration(	\$300,000)	
	Sub-Total Appropriation . . .		<u>\$300,000</u>

215-900-550 The amount hereinabove for Spill Compensation Administration is hereby appropriated from the New Jersey Spill Compensation Fund and, in addition to the amounts hereinabove, there are hereby appropriated out of the New Jersey Spill Compensation Fund such additional sums as may be required to pay approved claims for damages subject to the approval of the sub-

Account No.

committee on Transfers of the Joint
Appropriations Committee.

Total Appropriation, Central
Support Services \$10,153,174

Management and General Support.

79100. Department Management and General Support.

79110-210. Management Services.

Salaries:

79110-210-100-101	State Treasurer	(\$49,000)
79110-210-100-120	Officers and employees	(713,394)

Materials and Supplies:

79110-210-100-210	Printing and office	(25,000)
79110-210-100-225	Household	(1,500)
79110-210-100-230	Medical	(1,500)

Services Other Than Personal:

79110-210-100-301	Travel	(3,800)
79110-210-100-302	Telephone	(23,330)
79110-210-100-306	Household	(200)
79110-210-100-307	Advertising	(400)
79110-210-100-308	Subscriptions and memberships	(2,500)
79110-210-100-321	Postage	(4,800)
79110-210-100-324	Official reception	(1,000)
79110-210-100-325	Microfilming	(3,000)
79110-210-100-341	Rent—Central Motor Pool	(9,300)
79110-210-100-344	Rent—Equipment, data processing	(23,000)
79110-210-100-345	Rent—Other	(11,000)
79110-210-100-350	Medical	(500)
79110-210-100-365	Staff training	(5,000)
79110-210-100-389	Consulting and re- search services	(10,000)
79110-210-100-390	Other	(14,835)

Maintenance of Property:

	Recurring—	
79110-210-100-410	Office equipment	(2,000)

Account No.

	Non-Recurring and Replacements—	
79110-210-100-460	Office equipment . . .	(2,000)
79110-210-100-475	Household equip- ment	(200)
	Extraordinary:	
79110-210-100-500	Public contracts affir- mative action pro- gram	(200,000)
	Additions and Improvements:	
79110-210-100-710	Office equipment	(1,000)
	Sub-Total Appropriation . . .	<u>\$1,108,259</u>
79197-210-100-000	Fees collected on behalf of the Public contracts affirmative action program, are hereby appropriated for program costs, subject to allotment by the Director of the Division of Budget and Accounting.	
	79120-210-301. Print Shop.	
79197-210-301-000	The unexpended balance as of June 30, 1978 in the Print Shop revolving fund, and any receipts therefrom, are hereby appropriated for the several purposes thereof.	
	The Director of the Division of Budget and Accounting is hereby empowered to transfer or credit to the Print Shop revolving fund from any appropriation made to any department for printing costs appropriated or allocated to such departments for their share of costs of the Print Shop.	
	79120-210-302. Microfilm Section.	
79197-210-302-000	The unexpended balance as of June 30, 1978 in the Microfilm Section revolving fund, and any receipts	

Account No.

therefrom, are hereby appropriated for the several purposes thereof.

The Director of the Division of Budget and Accounting is hereby empowered to transfer or credit to the Microfilm Section revolving fund from any appropriation made to any department for microfilming costs appropriated or allocated to such departments for their share of costs of the Microfilm Section.

79120-233, 234-400. **State Cafeterias.**

79197-233-400-000	The unexpended balances in the State Cafeteria accounts as of June 30, 1978, and receipts obtained from cafeteria operations, are hereby appropriated for the improvement and extension of cafeteria services and facilities (C52:18A-19.6).
79197-234-400-000	

79130-210. **Federal Liaison Office.**

79130-210-100-501	Extraordinary: Federal liaison office— Washington, D.C. . . (\$100,000)	
	Sub-Total Appropriation . . .	\$100,000
	Total Appropriation, Department Management and General Support	\$1,208,259
	Total Appropriation, Department of the Treasury	\$52,537,203

Account No

DEPARTMENT OF STATE.

Direct Public Services.

34600. Development of Arts and Culture.

34610-300. Development Support.

	Salaries:	
34610-300-100-120	Officers and employees(	\$58,003)
	Materials and Supplies:	
34610-300-100-210	Printing and office ... (	5,500)
34610-300-100-225	Household	(150)
	Services Other Than Personal:	
34610-300-100-301	Travel	(2,500)
34610-300-100-302	Telephone	(8,600)
34610-300-100-307	Advertising	(800)
34610-300-100-308	Subscriptions and memberships	(100)
34610-300-100-321	Postage	(3,300)
34610-300-100-324	Official reception	(500)
34610-300-100-341	Rent—Central Motor Pool	(1,500)
34610-300-100-345	Rent—Other	(1,000)
34610-300-100-389	Consulting and research services ..	(2,800)
	Maintenance of Property:	
	Recurring—	
34610-300-100-410	Office equipment ... (	200)
	Non-Recurring and Replacements—	
34610-300-100-460	Office equipment ... (	300)
	Extraordinary:	
	Cultural Projects—	
34610-300-100-501	Summer festival ... (	300,000)
34610-300-100-502	New Jersey Symphony	(383,000)
34610-300-100-503	New Jersey State Opera	(133,000)
34610-300-100-504	New Jersey Ballet ..	(40,000)
34610-300-100-506	McCarter Theatre ..	(30,000)
34610-300-100-507	Greater Trenton Symphony	(25,000)
34610-300-100-508	Symphony Hall ... (	129,000)
34610-300-100-509	Other allocations ..	(344,000)

Account No.

34610-300-100-536

Jersey City Commis-
sion on the Arts . . (25,000)

Total Appropriation, De- velopment of Arts and Culture	\$1,494,253
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34610-300-100-500

The unexpended balances as of June 30, 1978 in the Cultural projects accounts are hereby appropriated.

Of the amounts appropriated for various Cultural projects, a sum not to exceed \$50,000 may be used for additional administrative expenses.

The funds hereinabove for the Summer Festival shall be expended for summer cultural performances and exhibitions, including performances by groups and artists not otherwise supported through the Council on the Arts, and representing diverse cultural interests among the State's citizens.

The Council on the Arts may require of recipient groups, and in the case of those receiving over \$50,000 shall require, that performances be scheduled in the several regional centers of the State.

Executive Management, Planning and Control.

71600. Recording, Filing and Control of Documents
and Administrative Procedures.

71610-300. Recording and Filing of Documents.

Salaries :

71610-300-100-101	Secretary of State . . . (\$49,000)
71610-300-100-120	Officers and employees(971,697)

Account No.

	Materials and Supplies:	
71610-300-100-210	Printing and office ... (	62,000)
71610-300-100-225	Household ... (	750)
	Services Other Than Personal:	
71610-300-100-301	Travel ... (	800)
71610-300-100-302	Telephone ... (	23,000)
71610-300-100-307	Advertising ... (	8,000)
71610-300-100-308	Subscriptions and memberships ... (	1,500)
71610-300-100-309	Legal and Investigative ... (	1,000)
71610-300-100-321	Postage ... (	66,000)
71610-300-100-325	Microfilming ... (	22,000)
71610-300-100-326	Data processing ... (	100,000)
71610-300-100-341	Rent—Central Motor Pool ... (	4,000)
71610-300-100-344	Rent—Equipment, data processing ... (	1,800)
71610-300-100-345	Rent—Other ... (	8,000)
71610-300-100-365	Staff training ... (	500)
71610-300-100-390	Other ... (	12,464)
	Maintenance of Property:	
	Recurring—	
71610-300-100-410	Office equipment ... (	3,000)
	Non-recurring and Replacements—	
71610-300-100-460	Office equipment ... (	4,000)
	Extraordinary:	
71610-300-100-501	Voter Registration Act (C19:31-6) ... (	115,000)
71610-300-100-503	Voter Declaration Act ... (	4,000)
	Additions and Improvements:	
71610-300-100-710	Office equipment ... (	29,100)
	Sub-Total Appropriation ...	<u>\$1,487,611</u>
71610-300-100-000	The unexpended balance as of June 30, 1978 in the Examination of voting machines account, and any additional receipts derived from the examination of voting machines by the Secretary of State, are hereby appropriated for the costs of making such examinations.	

*Account No.*71620-300. Codification and Publication of
Administrative Procedures.

	Salaries:	
71620-300-100-120	Officers and employees(	\$209,016)
	Materials and Supplies:	
71620-300-100-210	Printing and office ... (	8,000)
	Services Other Than Personal:	
71620-300-100-301	Travel	(100)
71620-300-100-302	Telephone	(4,500)
71620-300-100-308	Subscriptions and memberships	(1,200)
71620-300-100-321	Postage	(1,000)
71620-300-100-341	Rent—Central Motor Pool	(1,000)
71620-300-100-390	Other	(100)
	Maintenance of Property:	
	Recurring—	
71620-300-100-410	Office equipment ... (	200)
	Additions and Improvements:	
71620-300-100-710	Office equipment	(1,000)
	Sub-Total Appropriation ...	<u>\$226,116</u>
71620-300-100-000	The unexpended balance as of June 30, 1978 in the Publications prepara- tion account, and any additional receipts derived from the sale of publications by the Division of Ad- ministrative Procedure, are hereby appropriated for the printing and distribution of such publications.	
	Total Appropriation, Record- ing, Filing and Control of Documents and Adminis- trative Procedures	<u>\$1,713,727</u>
	Total Appropriation, Department of State	<u><u>\$3,207,980</u></u>

*Account No.***DEPARTMENT OF CIVIL SERVICE.****Personnel Management.****75500. Merit System Administration.****75510-310. Personnel Policy Development and
General Administration.****Salaries:**

75510-310-100-101	President .....	(	\$49,000)
75510-310-100-111	Commissioners (4 @ \$12,500) .....	(	50,000)
75510-310-100-120	Officers and employees	(	1,082,383)

Materials and Supplies:

75510-310-100-210	Printing and office ...	(	55,000)
75510-310-100-225	Household .....	(	1,000)

Services Other Than Personal:

75510-310-100-301	Travel .....	(	8,500)
75510-310-100-302	Telephone .....	(	38,000)
75510-310-100-308	Subscriptions and memberships .....	(	3,900)
75510-310-100-309	Legal and investiga- tive .....	(	200,000)
75510-310-100-321	Postage .....	(	11,000)
75510-310-100-325	Microfilming .....	(	25,000)
75510-310-100-326	Data processing .....	(	200,000)
75510-310-100-341	Rent—Central Motor Pool .....	(	5,700)
75510-310-100-344	Rent—Equipment, data processing ...	(	25,000)
75510-310-100-345	Rent—Other .....	(	22,000)
75510-310-100-365	Staff training .....	(	12,000)
75510-310-100-390	Other .....	(	1,000)

Maintenance of Property:

	Recurring—		
75510-310-100-410	Office equipment ...	(	8,000)
	Non-Recurring and Replacements—		
75510-310-100-460	Office equipment ...	(	24,000)

Extraordinary:

75510-310-100-501	To improve services rendered to State and local govern- ments	(234,938)
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Account No.

	Additions and Improvements:	
75510-310-100-710	Office equipment	(15,000)
	Sub-Total Appropriation . . .	<u>\$2,071,421</u>

75520-310. Recruitment and Selection.

Salaries:

75520-310-100-120	Officers and employees (	\$1,794,114)
75520-310-100-120	Positions established from lump sum ap- propriations	(130,000)
75520-310-100-120	New positions	(94,559)

Materials and Supplies:

75520-310-100-207	Fuel and utilities	(6,000)
75520-310-100-210	Printing and office	(160,000)
75520-310-100-225	Household	(1,300)
75520-310-100-240	Education	(8,000)

Services Other Than Personal:

75520-310-100-301	Travel	(5,000)
75520-310-100-302	Telephone	(40,000)
75520-310-100-306	Household and secu- rity	(2,500)
75520-310-100-307	Advertising	(25,000)
75520-310-100-308	Subscriptions and memberships	(1,000)
75520-310-100-321	Postage	(100,000)
75520-310-100-341	Rent—Central Motor Pool	(26,500)
75520-310-100-345	Rent—Other	(4,200)
75520-310-100-350	Medical	(1,000)
75520-310-100-390	Other	(140,000)

Maintenance of Property:

	Recurring—	
75520-310-100-410	Office equipment	(1,800)
	Non-Recurring and Replacements—	
75520-310-100-460	Office equipment	(2,500)

Additions and Improvements:

75520-310-100-710	Office equipment	(7,000)
75520-310-100-740	Education equipment	(6,000)

Sub-Total Appropriation . . . \$2,556,473

Account No.

**75530-310. Classification, Compensation and
Local Government Services.**

	Salaries:	
75530-310-100-120	Officers and employees(	\$1,977,752)
	Materials and Supplies:	
75530-310-100-210	Printing and office ... (	42,000)
75530-310-100-225	Household	(1,800)
	Services Other Than Personal:	
75530-310-100-301	Travel	(5,000)
75530-310-100-302	Telephone	(43,000)
75530-310-100-306	Household and secu- rity	(2,000)
75530-310-100-308	Subscriptions and memberships	(300)
75530-310-100-321	Postage	(19,000)
75530-310-100-341	Rent—Central Motor Pool	(24,000)
75530-310-100-345	Rent—Other	(4,000)
	Maintenance of Property:	
	Recurring—	
75530-310-100-410	Office equipment ... (	3,000)
	Non-Recurring and Replacements—	
75530-310-100-460	Office equipment ... (	3,250)
	Extraordinary:	
75530-310-100-501	To improve examina- tion and classifica- tion services	(109,415)
	Additions and Improvements:	
75530-310-100-710	Office equipment	(6,500)
	Sub-Total Appropriation ...	<u>\$2,241,017</u>

**75540-310. Employee Development and Personnel
Services.**

	Salaries:	
75540-310-100-120	Officers and employees(	\$489,976)
	Materials and Supplies:	
75540-310-100-210	Printing and office ... (	20,000)
75540-310-100-225	Household	(500)

Account No.

Services Other Than Personal:	
75540-310-100-301	Travel (5,000)
75540-310-100-302	Telephone (23,000)
75540-310-100-305	Insurance (1,482)
75540-310-100-306	Household and secu- rity (5,000)
75540-310-100-308	Subscriptions and memberships (1,000)
75540-310-100-321	Postage (4,500)
75540-310-100-339	Suggestion awards ... (1,500)
75540-310-100-341	Rent—Central Motor Pool (8,000)
75540-310-100-345	Rent—Other (150)
75540-310-100-365	Staff training (11,000)
Maintenance of Property:	
Recurring—	
75540-310-100-410	Office equipment ... (1,000)
Additions and Improvements:	
75540-310-100-710	Office equipment (2,000)
Sub-Total Appropriation ...	
<u>\$574,108</u>	

**75550-310. Equal Employment Opportunity and
Affirmative Action.**

Salaries:	
75550-310-100-120	Officers and employees(\$135,324)
75550-310-100-120	Positions established from lump sum ap- propriation (200,000)
Materials and Supplies:	
75550-310-100-210	Printing and office ... (6,500)
75550-310-100-225	Household (300)
Services Other Than Personal:	
75550-310-100-301	Travel (400)
75550-310-100-302	Telephone (10,000)
75550-310-100-307	Advertising (15,000)
75550-310-100-308	Subscriptions and memberships (100)
75550-310-100-321	Postage (1,800)
75550-310-100-341	Rent—Central Motor Pool (3,000)

Account No.

	Maintenance of Property:	
	Recurring—	
75550-310-100-410	Office equipment . . . (	250)
	Extraordinary:	
75550-310-100-500	Expansion of affirma- tive action programs(	86,088)
	Additions and Improvements:	
75550-310-100-710	Office equipment . . . . .(	1,000)
	Sub-Total Appropriation . . .	<u>\$459,762</u>
75597-310-100-000	Receipts derived for training services provided to local governments are hereby appropriated for the same purpose.	
	Total Appropriation, Depart- ment of Civil Service	<u><u>\$7,902,781</u></u>

DEPARTMENT OF BANKING.**Regulation of Industry.****14100. Regulation of Financial Institutions.****14110-320. Regulation of Banking Industry.****Salaries:**

14110-320-100-120	Officers and employees(	\$1,409,616)
14110-320-100-120	New positions(27,557)

Materials and Supplies:

14110-320-100-210	Printing and office . . . (20,000)
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Services Other Than Personal:

14110-320-100-301	Travel(212,000)
14110-320-100-302	Telephone(10,600)
14110-320-100-308	Subscriptions and memberships . . . . .(	4,000)
14110-320-100-321	Postage . . . . .(	9,200)
14110-320-100-324	Official reception . . . . .(	50)
14110-320-100-326	Data processing . . . . .(	27,000)

Account No.

14110-320-100-341	Rent—Central Motor Pool	(2,848)	
14110-320-100-345	Rent—Other	(40)	
14110-320-100-365	Staff training	(6,050)	
14110-320-100-390	Other	(18,400)	
	Maintenance of Property:		
	Recurring—		
14110-320-100-410	Office equipment ...	(1,000)	
	Non-Recurring and Replacements—		
14110-320-100-460	Office equipment ...	(400)	
	Extraordinary:		
14110-320-100-513	Compensation awards	(2,500)	
	Additions and Improvements:		
14110-320-100-710	Office equipment	(2,000)	
	Sub-Total Appropriation ...		<u>\$1,753,261</u>

14110-320-100-000 Receipts in excess of those anticipated from assessments (NJAC 3:1-6.1 et seq., by authority of NJSA 17:1-8), and the unexpended balance as of June 30, 1978 of such receipts, are hereby appropriated.

14120-320. Regulation of Savings and Loan Associations.

	Salaries:		
14120-320-100-120	Officers and employees	(\$681,780)	
14120-320-100-120	New positions	(20,413)	
	Materials and Supplies:		
14120-320-100-210	Printing and office ...	(12,000)	
	Services Other Than Personal:		
14120-320-100-301	Travel	(61,000)	
14120-320-100-302	Telephone	(6,000)	
14120-320-100-308	Subscriptions and memberships	(1,300)	
14120-320-100-321	Postage	(5,200)	
14120-320-100-324	Official reception	(25)	
14120-320-100-326	Data processing	(4,000)	

Account No.

14120-320-100-341	Rent—Central Motor Pool . . . . .	(	2,698)	
14120-320-100-365	Staff training . . . . .	(	9,500)	
14120-320-100-390	Other . . . . .	(	100)	
	Maintenance of Property:			
	Recurring—			
14120-320-100-410	Office equipment . . .	(	1,120)	
	Non-Recurring and Replacements—			
14120-320-100-460	Office equipment . . .	(	1,000)	
	Additions and Improvements:			
14120-320-100-710	Office equipment . . . . .	(	500)	
	Sub-Total Appropriation . . .			<u>\$806,636</u>

14120-320-100-000 Receipts in excess of those anticipated from assessments (NJAC 3:1-6.1 et seq., by authority of NJSA 17:1-8), and the unexpended balance as of June 30, 1978 of such receipts, are hereby appropriated.

14190-320. Management and General Support.

	Salaries:			
14190-320-100-101	Commissioner . . . . .	(	\$49,000)	
14190-320-100-120	Officers and employees	(	359,134)	
14190-320-100-120	Positions established from lump sum appropriation . . . . .	(	41,708)	
	Materials and Supplies:			
14190-320-100-210	Printing and office . . .	(	6,800)	
14190-320-100-225	Household . . . . .	(	775)	
	Services Other Than Personal:			
14190-320-100-301	Travel . . . . .	(	5,000)	
14190-320-100-302	Telephone . . . . .	(	12,500)	
14190-320-100-305	Insurance . . . . .	(	97)	
14190-320-100-308	Subscriptions and memberships . . . . .	(	3,000)	
14190-320-100-309	Legal and investigative . . . . .	(	1,500)	

Account No.

14190-320-100-321	Postage	(2,000)	
14190-320-100-324	Official reception	(300)	
14190-320-100-326	Data processing	(34,000)	
14190-320-100-341	Rent—Central Motor Pool	(6,092)	
14190-320-100-365	Staff training	(1,000)	
14190-320-100-390	Other	(2,507)	
	Maintenance of Property:		
	Recurring—		
14190-320-100-410	Office equipment ...	(1,200)	
	Non-Recurring and Replacements—		
14190-320-100-460	Office equipment ...	(300)	
	Extraordinary:		
14190-320-100-500	New Jersey Cemetery Board	(82,747)	
	Sub-Total Appropriation ...		<u>\$609,660</u>
14197-320-100-000	The amount appropriated to the New Jersey Cemetery Board shall be payable out of the receipts of the Board, and any receipts in excess of that amount are hereby appropriated.		
14190-320-100-500	The unexpended balance as of June 30, 1978 in the New Jersey Cemetery Board account is hereby appropriated for the same purpose.		
	Total Appropriation, Department of Banking ...		<u><u>\$3,169,557</u></u>

Account No.

DEPARTMENT OF INSURANCE.

Regulation of Industry.

14200. Regulation of the Insurance and Real Estate Industries.

14210-325. Licensing and Enforcement.

Salaries:

14210-325-100-120	Officers and employees(\$1,050,735)	
14210-325-100-120	Position established from lump sum appropriation	(10,249)
14210-325-100-120	New positions	(14,820)

Materials and Supplies:

14210-325-100-210	Printing and office	(24,000)
14210-325-100-225	Household	(450)

Services Other Than Personal:

14210-325-100-301	Travel	(66,000)
14210-325-100-302	Telephone	(20,000)
14210-325-100-308	Subscriptions and memberships	(215)
14210-325-100-321	Postage	(30,000)
14210-325-100-365	Staff training	(2,500)

Maintenance of Property:

	Recurring—	
14210-325-100-410	Office equipment	(1,000)

Sub-Total Appropriation	\$1,219,969
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14297-325-402-000 The unexpended balance as of June 30, 1978 of the receipts representing reimbursement of costs incurred by the Department of Insurance, acting as receiver for insolvent insurance companies, and any additional receipts, are hereby appropriated.

14220-325. Actuarial Services.

Salaries:

14220-325-100-120	Officers and employees(\$820,651)	
14220-325-100-120	Position established from lump sum ap- propriation	(11,365)

Account No.

	Materials and Supplies:	
14220-325-100-210	Printing and office ... (	8,100)
14220-325-100-225	Household	(580)
	Services Other Than Personal:	
14220-325-100-301	Travel	(9,536)
14220-325-100-302	Telephone	(14,570)
14220-325-100-308	Subscriptions and memberships	(800)
14220-325-100-321	Postage	(4,085)
14220-325-100-365	Staff training	(2,600)
14220-325-100-389	Consulting and research services ..	(2,000)
	Maintenance of Property:	
	Recurring—	
14220-325-100-410	Office equipment ... (	1,250)
	Non-Recurring and Replacements—	
14220-325-100-460	Office equipment ... (	1,000)
	Sub-Total Appropriation ...	<u>\$876,537</u>

14230-325. Regulation of Real Estate Industry.

	Salaries:	
14230-325-100-111	Real estate commis- sioners (6 @ \$6,000) (	\$36,000)
14230-325-100-120	Officers and employees (	422,385)
	Materials and Supplies:	
14230-325-100-210	Printing and office ... (	15,000)
14230-325-100-225	Household	(250)
	Services Other Than Personal:	
14230-325-100-301	Travel	(22,000)
14230-325-100-302	Telephone	(15,400)
14230-325-100-306	Household and secu- rity	(150)
14230-325-100-308	Subscriptions and memberships	(1,200)
14230-325-100-309	Legal and investigative	(800)
14230-325-100-321	Postage	(23,000)
14230-325-100-326	Data processing	(41,000)
14230-325-100-341	Rent—Central Motor Pool	(18,000)
14230-325-100-365	Staff training	(500)

Account No.

	Maintenance of Property:	
	Recurring—	
14230-325-100-410	Office equipment . . . (	700)
	Additions and Improvements:	
14230-325-100-705	Buildings and grounds (	2,500)
14230-325-100-710	Office equipment . . . . (	2,000)
14230-325-100-720	Vehicular equipment . (	7,000)
	Sub-Total Appropriation . . .	<u>\$607,885</u>

325-902-500 There are hereby appropriated from the Real Estate Guaranty Fund such sums as may be necessary to pay claims.

14290-325. Management and General Support.

	Salaries:	
14290-325-100-101	Commissioner . . . . . (	\$49,000)
14290-325-100-120	Officers and employees (	874,693)
14290-325-100-120	Positions established from lump sum appropriation . . . . (	30,671)
14290-325-100-120	New positions . . . . . (	70,801)
	Materials and Supplies:	
14290-325-100-210	Printing and office . . . (	35,000)
14290-325-100-225	Household . . . . . (	800)
	Services Other Than Personal:	
14290-325-100-301	Travel . . . . . (	12,000)
14290-325-100-302	Telephone . . . . . (	22,000)
14290-325-100-305	Insurance . . . . . (	131)
14290-325-100-307	Advertising . . . . . (	250)
14290-325-100-308	Subscriptions and memberships . . . . . (	20,000)
14290-325-100-309	Legal and investigative . . . . . (	6,000)
14290-325-100-321	Postage . . . . . (	6,610)
14290-325-100-324	Official reception . . . . (	150)
14290-325-100-326	Data processing . . . . . (	10,000)
14290-325-100-341	Rent—Central Motor Pool . . . . . (	5,000)

Account No.

14290-325-100-344	Rent—Equipment, data processing	(10,500)
14290-325-100-345	Rent—Other	(6,000)
14290-325-100-365	Staff training	(2,400)
14290-325-100-389	Consulting and research services	(26,000)
14290-325-100-390	Other	(39,570)
	Maintenance of Property:	
	Recurring—	
14290-325-100-410	Office equipment	(2,500)
	Non-Recurring and Replacements—	
14290-325-100-460	Office equipment	(1,000)
	Extraordinary:	
14290-325-100-513	Compensation awards	(13,000)
	Additions and Improvements:	
14290-325-100-705	Buildings and grounds	(500)
14290-325-100-710	Office equipment	(10,000)
	Sub-Total Appropriation	<u>\$1,254,576</u>
	Total Appropriation, Depart- ment of Insurance	<u><u>\$3,958,967</u></u>
14297-325-301-000	Receipts derived from the sale of shoppers' guides, and the unexpended balance as of June 30, 1978, of such receipts, are hereby appropriated for the operation of the Insurance Shoppers' Guide revolving fund.	
14297-325-401-000	A sum not to exceed \$250,000 is hereby appropriated from receipts to defray the expenses of the Committee on Valuation of Securities of the National Association of Insurance Commissioners (C17:24-13).	

*Account No.***DEPARTMENT OF AGRICULTURE.****Environmental Management.****41100. Disease Control and Agricultural Development Services.****41110-330. Animal Disease Control.****Salaries:**

41110-330-100-120	Officers and employees(\$402,988)
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Materials and Supplies:

41110-330-100-210	Printing and office ... (2,000)
41110-330-100-225	Household and secu- rity	(75)
41110-330-100-228	Clothing	(150)
41110-330-100-230	Medical	(15,000)
41110-330-100-245	Other	(9,000)

Services Other Than Personal:

41110-330-100-301	Travel	(2,000)
41110-330-100-302	Telephone	(4,950)
41110-330-100-308	Subscriptions and memberships	(245)
41110-330-100-321	Postage	(5,500)
41110-330-100-341	Rent—Central Motor Pool	(28,396)
41110-330-100-365	Staff training	(600)

Maintenance of Property:**Recurring—**

41110-330-100-410	Office equipment ... (	50)
41110-330-100-445	Other equipment ... (	500)

Extraordinary:

41110-330-100-500	Indemnities, cattle dis- eases, (C4:5-93.37) . (5,000)
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Sub-Total Appropriation ...	\$476,454
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41120-330. Plant Pest and Disease Control.**Salaries:**

41120-330-100-120	Officers and employees(\$809,253)
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Materials and Supplies:

41120-330-100-207	Fuel and utilities (13,000)
41120-330-100-210	Printing and office ... (3,000)
41120-330-100-220	Vehicular	(475)

Account No.

41120-330-100-225	Household and security	(400)
41120-330-100-228	Clothing	(200)
41120-330-100-245	Other	(55,000)
	Services Other Than Personal:	
41120-330-100-301	Travel	(8,000)
41120-330-100-302	Telephone	(12,650)
41120-330-100-308	Subscriptions and memberships	(600)
41120-330-100-321	Postage	(3,400)
41120-330-100-324	Official reception	(240)
41120-330-100-326	Data processing	(5,000)
41120-330-100-341	Rent—Central Motor Pool	(97,800)
41120-330-100-345	Rent—Other	(1,000)
41120-330-100-365	Staff training	(450)
41120-330-100-390	Other	(125)
	Maintenance of Property:	
	Recurring—	
41120-330-100-405	Buildings and grounds	(275)
41120-330-100-445	Other equipment	(1,500)
	Non-Recurring and Replacements—	
41120-330-100-460	Office equipment	(360)
41120-330-100-495	Other equipment	(6,250)
	Extraordinary:	
41120-330-100-502	Gypsy moth control	(70,000)
	Additions and Improvements:	
41120-330-100-745	Other equipment	(8,000)
	Sub-Total Appropriation	<u>\$1,096,978</u>

41130-330. Resource Development Services.

	Salaries:	
41130-330-100-120	Officers and employees	(\$349,222)
41130-330-100-120	Positions transferred from another sub-category	(14,616)
	Materials and Supplies:	
41130-330-100-210	Printing and office	(15,000)
41130-330-100-240	Education and rehabilitation	(4,000)
41130-330-100-245	Other	(1,620)

Account No.

	Services Other Than Personal:	
41130-330-100-301	Travel	(11,850)
41130-330-100-302	Telephone	(11,550)
41130-330-100-308	Subscriptions and memberships	(450)
41130-330-100-309	Legal and investiga- tive	(300)
41130-330-100-321	Postage	(10,000)
41130-330-100-324	Official reception	(1,000)
41130-330-100-326	Data processing	(5,000)
41130-330-100-341	Rent—Central Motor Pool	(19,128)
41130-330-100-345	Rent—Other	(950)
41130-330-100-365	Staff training	(600)
41130-330-100-389	Consulting and re- search services	(50,000)
	Maintenance of Property:	
	Recurring—	
41130-330-100-410	Office equipment	(200)
41130-330-100-445	Other equipment	(100)
	Extraordinary:	
41130-330-100-504	Soil survey program	(41,615)
41130-330-100-505	Grants to soil con- servation districts	(120,000)
	Additions and Improvements:	
41130-330-100-710	Office equipment	(1,000)
	Sub-Total Appropriation	<u>\$658,201</u>
	The unexpended balances as of June 30, 1978 in the Indemnities, cattle disease (C4:5-93.37) and the soil survey program accounts are hereby appropriated for the same purposes.	
	Total Appropriation, Disease Control and Agricultural Development Services	<u>\$2,231,633</u>

Development and Regulation of Industry.

51300. Agricultural Trade Regulation and
Marketing Services.

51320-330. Dairy Industry Regulation.

Salaries:

51320-330-100-120 Officers and employees(\$330,871)

Materials and Supplies:

51320-330-100-210 Printing and office .. (3,190)

51320-330-100-245 Other (100)

Services Other Than Personal:

51320-330-100-301 Travel (2,600)

51320-330-100-302 Telephone (3,750)

51320-330-100-307 Advertising (450)

51320-330-100-308 Subscriptions and
memberships (100)51320-330-100-309 Legal and investiga-
tive (2,000)

51320-330-100-321 Postage (7,620)

51320-330-100-326 Data processing (7,500)

51320-330-100-341 Rent—Central Motor
Pool (25,600)

51320-330-100-365 Staff training (500)

51320-330-100-389 Consulting and re-
search services (20,000)

Maintenance of Property:

Recurring—

51320-330-100-410 Office equipment ... (500)

Non-Recurring and Replacements—

51320-330-100-460 Office equipment ... (650)

Sub-Total Appropriation ... \$405,431

51330-330. Other Commodity Regulation.

Salaries:

51330-330-100-120 Officers and employees(\$508,786)

Materials and Supplies:

51330-330-100-210 Printing and office ... (3,750)

51330-330-100-225 Household and secu-
rity (100)

51330-330-100-228 Clothing (90)

51330-330-100-245 Other (6,000)

Account No.

	Services Other Than Personal:	
51330-330-100-301	Travel	(2,300)
51330-330-100-302	Telephone	(7,700)
51330-330-100-308	Subscriptions and memberships	(125)
51330-330-100-321	Postage	(3,810)
51330-330-100-324	Official reception	(100)
51330-330-100-341	Rent—Central Motor Pool	(24,508)
51330-330-100-345	Rent—Other	(25)
51330-330-100-365	Staff training	(225)
51330-330-100-389	Consulting and re- search services	(69,960)
	Maintenance of Property:	
	Recurring—	
51330-330-100-445	Other equipment ..	(850)
	Non-Recurring and Replacements—	
51330-330-100-460	Office equipment ...	(650)
51330-330-100-495	Other equipment ..	(750)
	Additions and Improvements:	
51330-330-100-745	Other equipment	(2,000)
	Sub-Total Appropriation ...	<u>\$631,729</u>
51330-330-428-000	The cost of operating fruit, vegetable and poultry inspection shall be paid from inspection fees derived therefrom, and the unexpended balance as of June 30, 1978, and receipts derived from the operation of the fruit, vegetable and poultry programs, are hereby appropriated.	

51340-330. Marketing Services

	Salaries:	
51340-330-100-120	Officers and employees(	\$325,866)
	Materials and Supplies:	
51340-330-100-210	Printing and office ...	(4,385)
51340-330-100-240	Education	(275)
51340-330-100-245	Other	(2,400)

Account No.

	Services Other Than Personal:	
51340-330-100-301	Travel	(5,000)
51340-330-100-302	Telephone	(11,700)
51340-330-100-308	Subscriptions and memberships	(750)
51340-330-100-309	Legal and investigative	(200)
51340-330-100-321	Postage	(5,500)
51340-330-100-324	Official reception	(300)
51340-330-100-341	Rent—Central Motor Pool	(20,832)
51340-330-100-345	Rent—Other	(725)
51340-330-100-360	Education	(60,000)
51340-330-100-365	Staff training	(200)
51340-330-100-389	Consulting and research services ..	(6,000)
	Maintenance of Property:	
	Recurring—	
51340-330-100-405	Buildings and grounds	(3,000)
51340-330-100-410	Office equipment	(300)
51340-330-100-445	Other equipment	(750)
	Non-Recurring and Replacements—	
51340-330-100-460	Office equipment	(785)
	Additions and Improvements:	
51340-330-100-745	Other equipment	(500)
	Sub-Total Appropriation	<u>\$449,468</u>
51340-330-400-000	The unexpended balances as of June	
51340-330-401-000	30, 1978, of receipts for the Poultry	
51340-330-402-000	Products Promotion Council	
51340-330-403-000	(C54:47A-1), White Potato Indus-	
51340-330-404-000	try Promotion Council (C54:47B-1),	
51340-330-405-000	Asparagus Industry Promotion	
	Council (C54:47C-1), Apple Indus-	
	try Promotion Council (C54:47D-1),	
	Sweet Potato Commission	
	(C54:47E-1) and New Jersey	
	Horsebreeding and Development	
	(C5:5-22 et seq.), and additional	
	receipts, are hereby appropriated.	

Account No.

51350-330-431-000 Receipts derived from the distribution of commodities, sale of containers and salvage of commodities, in accordance with applicable Federal regulations, and the unexpended balance of such receipts as of June 30, 1978, are hereby appropriated for expenses of Commodity Distribution.

Total Appropriation, Agricultural Trade Regulation and Marketing Services .. \$1,486,628

Management and General Support.

79100. Department Management and Support.

79110-330. Management Services.

Salaries:

79110-330-100-101	Secretary	(\$49,000)
79110-330-100-120	Officers and employees	(527,823)
79110-330-100-120	Positions transferred from another sub-category	(9,818)

Materials and Supplies:

79110-330-100-210	Printing and office ...	(27,000)
79110-330-100-225	Household and security	(175)
79110-330-100-228	Clothing	(50)
79110-330-100-240	Education	(50)
79110-330-100-245	Other	(1,500)

Services Other Than Personal:

79110-330-100-301	Travel	(5,250)
79110-330-100-302	Telephone	(15,950)
79110-330-100-305	Insurance	(2,000)
79110-330-100-306	Household and security	(150)
79110-330-100-308	Subscriptions and memberships	(1,800)

Account No.

79110-330-100-309	Legal and investiga- tive	(500)	
79110-330-100-321	Postage	(11,000)	
79110-330-100-324	Official reception	(2,500)	
79110-330-100-325	Data processing	(34,000)	
79110-330-100-340	Rent—Buildings and grounds	(200)	
79110-330-100-341	Rent—Central Motor Pool	(17,180)	
79110-330-100-345	Rent—Other	(21,000)	
79110-330-100-360	Education	(2,000)	
79110-330-100-365	Staff training	(1,500)	
79110-330-100-369	Consulting and research services ..	(3,400)	
79110-330-100-390	Other	(8,664)	
	Maintenance of Property:		
	Recurring—		
79110-330-100-405	Buildings and grounds	(2,000)	
79110-330-100-410	Office equipment ...	(6,500)	
	Non-Recurring and Replacements—		
79110-330-100-460	Office equipment ...	(2,570)	
	Extraordinary:		
79110-330-100-500	Expenses of State Board of Agriculture	(6,500)	
	Additions and Improvements:		
79110-330-100-710	Office equipment	(1,000)	
79110-330-100-725	Household equipment .	(1,000)	
79110-330-100-740	Education equipment .	(500)	
	Total Appropriation, Depart- ment Management and Support		<hr/> \$762,580
	Total Appropriation, Depart- ment of Agriculture		<hr/> <hr/> \$4,480,841

Account No.

DEPARTMENT OF DEFENSE.

Protection Against Natural and Man-made Hazards.

13100. National Guard.

13110-340. National Guard Training, Operations
and Administration.

Salaries:

13110-340-100-101	Chief of Staff . . . . .	(	\$46,500)
13110-340-100-120	Officers and employees	(	1,176,863)

Materials and Supplies:

13110-340-100-210	Printing and office . . .	(	20,000)
13110-340-100-220	Vehicular . . . . .	(	20,500)
13110-340-100-228	Clothing . . . . .	(	600)

Services Other Than Personal:

13110-340-100-301	Travel . . . . .	(	1,300)
13110-340-100-302	Telephone . . . . .	(	163,000)
13110-340-100-308	Subscriptions and memberships . . . . .	(	2,100)
13110-340-100-321	Postage . . . . .	(	4,200)
13110-340-100-324	Official reception . . . .	(	500)
13110-340-100-344	Rent—Equipment, data processing . . . . .	(	19,206)
13110-340-100-345	Rent—Other . . . . .	(	5,000)
13110-340-100-365	Staff training . . . . .	(	2,000)
13110-340-100-390	Other . . . . .	(	2,200)

Maintenance of Property:

	Recurring—		
13110-340-100-410	Office equipment . . .	(	7,100)
13110-340-100-420	Vehicular equipment . . . . .	(	6,400)
	Non-Recurring and Replacements—		
13110-340-100-460	Office equipment . . .	(	4,000)
13110-340-100-470	Vehicular equipment . . . . .	(	16,075)

Extraordinary:

13110-340-100-502	Governor's youth program . . . . .	(	40,000)
13110-340-100-503	New Jersey Military Academy . . . . .	(	27,000)
13110-340-100-513	Compensation awards	(	72,000)

Account No.

	Additions and Improvements:	
13110-340-100-710	Office equipment	(940)
	Sub-Total Appropriation . . .	<u>\$1,637,484</u>

**13120-340. Management of National Guard
Installations.**

Salaries:

13120-340-100-120 Officers and employees(\$1,776,231)

Materials and Supplies:

13120-340-100-207 Fuel and utilities (778,242)

13120-340-100-225 Household and
security (50,000)

13120-340-100-245 Other (1,000)

Services Other Than Personal:

13120-340-100-301 Travel (600)

13120-340-100-305 Insurance (87,909)

13120-340-100-306 Household and
security (18,500)

13120-340-100-307 Advertising (1,500)

13120-340-100-321 Postage (560)

13120-340-100-350 Medical (300)

13120-340-100-389 Consulting and
research services (1,500)

Maintenance of Property:

Recurring—

13120-340-100-405 Buildings and
grounds (116,000)

13120-340-100-425 Household and
security equipment (9,700)

13120-340-100-445 Other equipment (4,400)

Non-Recurring and Replacements—

13120-340-100-455 Buildings and
grounds (213,415)

13120-340-100-475 Household and secu-
rity equipment (10,800)

13120-340-100-495 Other equipment (8,000)

Account No.

	Additions and Improvements:	
13120-340-100-705	Buildings and grounds	(28,520)
13120-340-100-725	Household and security equipment (	1,500)
	Sub-Total Appropriation ...	<u>\$3,108,677</u>
13197-340-100-000	Receipts derived from rental of armories are hereby appropriated for operation and maintenance thereof.	
	13140-340. Management of Joint Training Center.	
	Salaries:	
13140-340-100-120	Officers and employees(	\$299,245)
	Materials and Supplies:	
13140-340-100-207	Fuel and utilities	(155,738)
13140-340-100-210	Printing and office ...	(500)
13140-340-100-220	Vehicular	(1,500)
13140-340-100-225	Household and security	(18,800)
	Services Other Than Personal:	
13140-340-100-302	Telephone	(32,000)
13140-340-100-305	Insurance	(2,896)
13140-340-100-306	Household and security	(6,000)
13140-340-100-321	Postage	(120)
	Maintenance of Property:	
	Recurring—	
13140-340-100-405	Buildings and grounds	(16,000)
13140-340-100-420	Vehicular equipment(	350)
13140-340-100-425	Household and security	(1,000)
13140-340-100-445	Other equipment ...	(600)
	Non-Recurring and Replacements—	
13140-340-100-455	Buildings and grounds	(89,585)
13140-340-100-475	Household and security	(4,300)
13140-340-100-495	Other equipment ...	(300)

Account No.

	Additions and Improvements:	
13140-340-100-705	Buildings and grounds(	30,000)
13140-340-100-725	Household and secu- rity	(1,440)
	Sub-Total Appropriation ...	<u>\$660,374</u>
13197-340-300-000	The unexpended balance as of June 30, 1978 in the Mess Hall, Sea Girt revolving fund, and the receipts derived from the sale of meals, are hereby appropriated for operating costs of the Mess Hall, Sea Girt.	
	Total Appropriation, Depart- ment of Defense	<u><u>\$5,406,535</u></u>

DEPARTMENT OF ENERGY.**Regulation of Industry.****14300. Regulation of Public Utilities.****14310-350. Economic Regulation.**

	Salaries:	
14310-350-100-120	Officers and employees(	\$720,671)
14310-350-100-120	New positions	(202,965)
	Materials and Supplies:	
14310-350-100-210	Printing and office ...	(16,000)
	Services Other Than Personal:	
14310-350-100-301	Travel	(1,500)
14310-350-100-302	Telephone	(12,000)
14310-350-100-308	Subscriptions and memberships	(1,000)
14310-350-100-365	Staff training	(800)
14310-350-100-389	Consulting and research services ..	(5,000)
	Additions and Improvements:	
14310-350-100-710	Office equipment	(16,000)
	Sub-Total Appropriation ...	<u><u>\$975,936</u></u>

*Account No.***14320-350. Service Adequacy and Safety.**

	Salaries :	
14320-350-100-120	Officers and employees (	\$1,116,760)
14320-350-100-120	New positions . . . . . (	105,220)
	Materials and Supplies :	
14320-350-100-210	Printing and office . . . (	10,000)
	Services Other Than Personal :	
14320-350-100-301	Travel . . . . . (	12,000)
14320-350-100-302	Telephone . . . . . (	39,000)
14320-350-100-308	Subscriptions and	
	memberships . . . . . (	1,000)
14320-350-100-309	Legal and investiga-	
	tive . . . . . (	1,000)
14320-350-100-341	Rent—Central Motor	
	Pool . . . . . (	68,000)
14320-350-100-365	Staff training . . . . . (	1,000)
14320-350-100-389	Consulting and	
	research services . . (	15,000)
	Additions and Improvements :	
14320-350-100-710	Office equipment . . . . . (	10,000)
	Sub-Total Appropriation . . .	<u>\$1,378,980</u>

14330-350. Cable Television.

	Salaries :	
14330-350-100-120	Positions established	
	from lump sum ap-	
	propriation . . . . . (	\$228,270)
14330-350-100-120	New positions . . . . . (	6,933)
	Materials and Supplies :	
14330-350-100-210	Printing and office . . . (	2,100)
14330-350-100-220	Vehicular . . . . . (	2,000)
	Services Other Than Personal :	
14330-350-100-301	Travel . . . . . (	2,900)
14330-350-100-302	Telephone . . . . . (	5,000)
14330-350-100-308	Subscriptions and	
	memberships . . . . . (	1,400)

Account No.

Maintenance of Property:

	Recurring—	
14330-350-100-410	Office equipment ... (	1,500)
	Sub-Total Appropriation ...	<u>\$250,103</u>

14390-350. Administration and Support.

Salaries:

14390-350-100-101	President	(\$49,000)
14390-350-100-111	Board Members (2 @	
	\$49,000)	(98,000)
14390-350-100-120	Officers and employees (	1,342,830)
14390-350-100-120	New positions	(90,911)

Materials and Supplies:

14390-350-100-210	Printing and office ... (	40,000)
14390-350-100-220	Vehicular	(1,000)
14390-350-100-225	Household and secu-	
	rity	(2,000)

Services Other Than Personal:

14390-350-100-301	Travel	(18,000)
14390-350-100-302	Telephone	(48,000)
14390-350-100-305	Insurance	(418)
14390-350-100-306	Household and secu-	
	rity	(700)
14390-350-100-307	Advertising	(400)
14390-350-100-308	Subscriptions and	
	memberships	(7,000)
14390-350-100-321	Postage	(20,000)
14390-350-100-345	Rent—Other	(10,000)
14390-350-100-365	Staff training	(2,000)
14390-350-100-389	Consulting and re-	
	search services .... (	25,000)
14390-350-100-390	Other	(29,730)

Maintenance of Property:

	Recurring—	
14390-350-100-410	Office equipment ... (	2,300)

Extraordinary:

14390-350-100-502	Bus operators subsidy	
	(C48:3-39)	(500,000)

Account No.

	Additions and Improvements :	
14390-350-100-710	Office equipment	(7,000)
	Sub-Total Appropriation . . .	\$2,294,289
14390-350-100-000	In addition to the sum hereinabove, such other sums as the Director of the Division of Budget and Accounting shall determine, are hereby appropriated on behalf of the Department of Energy in order to comply with the provisions of C48:2-59 et seq. and C48:5A-32 et seq., or other applicable statutes, with respect to assessment of public utilities or assessment of the cable television industry.	
	Within the limits of funds hereinabove for Bus operators subsidy, the Board of Public Utilities shall provide for a reduced student fare program (C48:3-39).	
	Total Appropriation, Regulation of Public Utilities . . .	\$4,899,308

Education and Intellectual Development.

34500. Public Broadcasting.

34510-352. New Jersey Public Broadcasting Authority.

Salaries :

Officers and employees(\$1,986,470)

34510-352-100-120

Materials and Supplies :

	Fuel and utilities	(322,132)
34510-352-100-207	Printing and office	(43,420)
34510-352-100-210	Vehicular	(900)
34510-352-100-220	Household and secu-	
34510-352-100-225	rity	(1,425)
	Clothing	(110)
34510-352-100-228	Education	(785)
34510-352-100-240		

Account No.

	Services Other Than Personal:	
34510-352-100-301	Travel	(38,580)
34510-352-100-302	Telephone	(86,200)
34510-352-100-305	Insurance	(32,783)
34510-352-100-306	Household and secu- rity	(13,795)
34510-352-100-308	Subscriptions and memberships	(100,000)
34510-352-100-309	Legal and investiga- tive	(2,550)
34510-352-100-321	Postage	(25,300)
34510-352-100-324	Official reception	(2,500)
34510-352-100-341	Rent—Central Motor Pool	(57,000)
34510-352-100-345	Rent—Other	(15,306)
34510-352-100-365	Staff training	(3,130)
34510-352-100-390	Other	(2,500)
	Maintenance of Property:	
	Recurring—	
34510-352-100-405	Buildings and grounds	(6,300)
34510-352-100-409	State roads	(1,000)
34510-352-100-410	Office equipment	(5,189)
34510-352-100-420	Vehicular equipment	(1,500)
34510-352-100-425	Household and secu- rity	(7,245)
34510-352-100-445	All other equipment	(86,600)
	Non-Recurring and Replacements—	
34510-352-100-495	All other equipment	(25,000)
	Extraordinary:	
34510-352-100-500	Programming	(875,000)
34510-352-100-503	Grant from the State of New Jersey for the purpose of pro- ducing the lottery drawing program	(125,000)
34510-352-100-514	Promotional expenses	(32,410)
	Additions and Improvements:	
34510-352-100-705	Buildings and grounds	(1,000)
	Total Appropriation, Public Broadcasting	
		\$3,901,130

Account No.

34510-352-100-502 The unexpended balance as of June 30, 1978 in the WNET collaborative news program account, and the receipts derived therefrom, are hereby appropriated.

34510-352-102-000 The unexpended balance as of June 30, 1978, and the receipts derived from the leasing of space on transmitter towers, the rental of studio or production facilities to non-profit organizations and the sale or reproduction of Authority produced programs are hereby appropriated.

34510-352-103-000

34510-352-104-000

34597-352-300-000 The unexpended balance as of June 30, 1978 in the revolving fund for the purpose of printing and purchasing publications and materials for sale, and the receipts derived from such sales, are hereby appropriated.

Department Management and Energy Development.

41500. Energy Resource Management.

41510-350. Energy Planning and Conservation.

Salaries :

41510-350-100-120 Officers and employees (\$258,446)
 41510-350-100-120 New positions (16,793)

Materials and Supplies :

41510-350-100-210 Printing and office . . . (4,000)

Services Other Than Personal :

41510-350-100-301 Travel (5,000)
 41510-350-100-302 Telephone (20,000)
 41510-350-100-308 Subscriptions and
 memberships (400)
 41510-350-100-321 Postage (1,000)
 41510-350-100-326 Data processing (150,000)
 41510-350-100-341 Rent—Central Motor
 Pool (9,000)
 41510-350-100-389 Consulting and
 research services . . . (40,000)

Account No.

	Additions and Improvements:	
41510-350-100-710	Office equipment	(1,000)
41510-350-100-720	Vehicular equipment . (	8,000)
	Sub-Total Appropriation . . .	<u>\$513,639</u>

41590-350. Management and General Support.

	Salaries:	
41590-350-100-101	Commissioner	(\$49,000)
41590-350-100-120	Officers and employees (	55,399)
41590-350-100-120	New positions	(34,672)
	Materials and Supplies:	
41590-350-100-210	Printing and office . . . (	3,600)
	Services Other Than Personal:	
41590-350-100-301	Travel	(1,500)
41590-350-100-302	Telephone	(7,500)
41590-350-100-303	Subscriptions and memberships	(300)
41590-350-100-321	Postage	(750)
41590-350-100-341	Rent—Central Motor Pool	(1,000)
41590-350-100-345	Rent—Other	(200)
41590-350-100-339	Consulting and research services . . (	5,000)
41590-350-100-390	Other	(50,995)
	Additions and Improvements:	
41590-350-100-705	Buildings and grounds (	1,000)
41590-350-100-710	Office equipment	(2,000)
41590-350-100-720	Vehicular equipment . (	4,000)
	Sub-Total Appropriation . . .	<u>\$216,916</u>
	Total Appropriation, Energy Resource Management . . .	<u>\$730,555</u>
	Total Appropriation, Depart- ment of Energy	<u><u>\$9,530,993</u></u>

Account No.

DEPARTMENT OF HEALTH.

Personal Health.

22100. Prevention, Treatment and Rehabilitation.

22110-360. Community Health Services.

Salaries :

22110-360-100-120	Officers and employees(\$2,133,667)	
22110-360-100-120	Positions established from lump sum appropriation	(128,950)

Materials and Supplies :

22110-360-100-210	Printing and office . . .	(39,000)
22110-360-100-230	Medical	(345,000)
22110-360-100-240	Education	(4,400)
22110-360-100-245	Other	(1,600)

Services Other Than Personal :

22110-360-100-301	Travel	(48,500)
22110-360-100-302	Telephone	(58,000)
22110-360-100-306	Household	(1,400)
22110-360-100-324	Official reception . . .	(1,000)
22110-360-100-341	Rent—Central Motor Pool	(175,230)
22110-360-100-345	Rent—Other	(27,600)
22110-360-100-360	Education	(56,900)
22110-360-100-389	Consulting and research services . .	(5,000)

Maintenance of Property :

	Recurring—	
22110-360-100-410	Office equipment . . .	(1,000)
22110-360-100-445	Other equipment . . .	(4,000)

Extraordinary :

22110-360-100-500	Laetrile program (C24:6F-1 et seq.) .	(200,000)
22110-360-100-581	Tuberculosis services .	(685,000)
22110-360-100-582	Family planning ser- vices, including genetic counseling .	(150,000)
22110-360-100-583	Hemophilia	(621,000)
22110-360 100-584	Juvenile terminal illness assistance . .	(30,000)
22110-360-100-585	Emergency medical services	(177,000)

Account No.

22110-360-100-586	Chronic disease services	(166,000)	
22110-360-100-588	Testing for specific hereditary diseases	(115,000)	
22110-360-100-589	Hypothyroid screening	(156,000)	
22110-360-100-590	Hospitalization and convalescent care of handicapped children	(2,006,000)	
22110-360-100-591	Chronic renal disease	(750,000)	
	Sub-Total Appropriation		<u>\$8,087,247</u>

22110-360-100-350 The unexpended balance as of June 30, 1978 for inpatient medical services for tuberculosis patients in the Services Other Than Personal account shall be available for the payment of obligations applicable to prior fiscal years.

The appropriation for the Hospitalization and convalescent care of handicapped children shall be available for the payment of obligations applicable to prior fiscal years.

22120-360. Epidemiology and Communicable Disease Control.

Salaries:

22120-360-100-120	Officers and employees	(\$446,556)	
22120-360-100-120	Positions established from lump sum appropriation	(35,879)	

Materials and Supplies:

22120-360-100-210	Printing and office	(2,700)	
22120-360-100-230	Medical	(390,000)	
22120-360-100-240	Education	(1,000)	
22120-360-100-245	Other	(300)	

Account No.

Services Other Than Personal:	
22120-360-100-301	Travel (5,300)
22120-360-100-302	Telephone (31,000)
22120-360-100-341	Rent—Central Motor Pool (27,000)
22120-360-100-350	Medical (2,850)
Extraordinary:	
22120-360-100-501	Cancer incidence regis- try (C26:2-104 et seq.) (100,000)
22120-360-100-580	Venereal disease clinics (40,000)
<hr/>	
Sub-Total Appropriation . . . \$1,082,585 <hr/>	

22120-360-100-501 The unexpended balance as of June 30, 1978 in Cancer incidence registry (C26:2-104 et seq.) is hereby appropriated.

22130-360. Narcotics and Drug Abuse Control.

Salaries:	
22130-360-100-120	Officers and employees (\$3,026,338)
Materials and Supplies:	
22130-360-100-201	Food (42,500)
22130-360-100-207	Fuel and utilities . . . (14,000)
22130-360-100-210	Printing and office . . . (28,331)
22130-360-100-225	Household (6,600)
22130-360-100-230	Medical (86,400)
22130-360-100-240	Education (11,000)
22130-360-100-245	Other (200)
Services Other Than Personal:	
22130-360-100-301	Travel (13,750)
22130-360-100-302	Telephone (96,000)
22130-360-100-306	Household (28,600)
22130-360-100-308	Subscriptions and memberships (300)
22130-360-100-341	Rent—Central Motor Pool (58,760)
22130-360-100-345	Rent—Other (500)
22130-360-100-350	Medical (43,000)

Account No.

22130-360-100-360	Education	(300)	
22130-360-100-389	Consulting and research services ..	(2,500)	
22130-360-100-390	Other	(1,500)	
	Maintenance of Property:		
	Recurring—		
22130-360-100-405	Buildings and grounds	(1,500)	
22130-360-100-410	Office equipment ...	(2,400)	
22130-360-100-425	Household equip- ment	(700)	
22130-360-100-445	Other equipment ...	(400)	
	Extraordinary:		
22130-360-100-500	Therapeutic Residen- tial School at Long Branch	(135,000)	
22130-360-100-581	State addiction ser- vice, inpatient unit .	(525,000)	
22130-360-100-582	Community drug pro- gram (State share)(	1,541,000)	
22130-360-100-584	Vocational adjustment centers	(100,000)	
	Sub-Total Appropriation ...		<u>\$5,766,579</u>
22197-360-100-000	The Divisions of Alcoholism and Nar- cotics and Drug Abuse Control are hereby authorized to bill a patient's estate, or the person chargeable for his support, or the county of resi- dence, for institutional support of patients treated at addiction ser- vices inpatient units.		
22130-360-100-583	The unexpended balance as of June 30, 1978 in Upgrading private and public substance abuse treatment facilities to meet life safety code licensing requirements (PL 1977, c. 137), is hereby appropriated.		
22160-360-400-000	There are hereby appropriated from the Rabies Control Fund such sums as may be required for costs of op- eration of the Rabies control pro- gram.		

Account No.

Notwithstanding the provisions of RS 26:4-78 et seq., \$100,000 of the unexpended balance as of June 30, 1978 in the Rabies Control Fund shall lapse to the credit of the General State Fund.

22130-360-401-000 There is hereby appropriated, subject to the approval of the Trust Advisory Board, the balance as of June 30, 1978, from the Attorney General of New Jersey Public Health Trust, for the operation of the Therapeutic Residential School at Long Branch.

22140-360. Alcoholism Control.

Salaries:

22140-360-100-120 Officers and employees(\$46,551)

Materials and Supplies:

22140-360-100-210 Printing and office ... (1,800)

22140-360-100-240 Education (1,200)

Services Other Than Personal:

22140-360-100-301 Travel (500)

22140-360-100-302 Telephone (4,700)

22140-360-100-341 Rent—Central Motor Pool (3,670)

22140-360-100-360 Education (3,800)

Extraordinary:

22140-360-100-583 Outpatient alcoholism clinics (687,779)

Sub-Total Appropriation ... \$750,000

Total Appropriation, Prevention, Treatment and Rehabilitation \$15,686,411

22197-360-302-000 The unexpended balance as of June 30, 1978 in the revolving fund for the purpose of printing literature, codes and manuals for sale, and receipts derived from such sales, are hereby appropriated.

Health Care Management.

23100. Health Care Facilities Administration.

23110-360. Health Facilities Evaluation.

Salaries:

23110-360-100-120	Officers and employees(	\$630,602)
23110-360-100-120	Positions established from lump sum ap- propriation	(57,433)
23110-360-100-164	Positions transferred from other sub- categories	(51,986)

Materials and Supplies:

23110-360-100-210	Printing and office . . .	(9,000)
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Services Other Than Personal:

23110-360-100-301	Travel	(15,180)
23110-360-100-302	Telephone	(18,000)
23110-360-100-324	Official reception	(1,000)
23110-360-100-341	Rent—Central Motor Pool	(46,160)
23110-360-100-389	Consulting and research services . . .	(10,000)
23110-360-100-390	Other	(3,175)

Maintenance of Property:

23110-360-100-410	Recurring— Office equipment . . .	(200)
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Sub-Total Appropriation . . .	\$842,736
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23120-360. Health Planning and Resource
Development.

Salaries:

23120-360-100-120	Officers and employees(\$543,058)
23120-360-100-120	Positions established from lump sum ap- propriation	(72,468)
23120-360-100-120	Positions transferred from other sub- categories	(60,173)
23120-360-100-120	New positions	(142,110)

Account No.

	Materials and Supplies:	
23120-360-100-210	Printing and office ... (	16,500)
	Services Other Than Personal:	
23120-360-100-301	Travel	(7,080)
23120-360-100-302	Telephone	(38,000)
23120-360-100-309	Legal and investiga- tive	(33,370)
23120-360-100-324	Official reception	(1,000)
23120-360-100-341	Rent—Central Motor Pool	(13,980)
23120-350-100-389	Consulting and research services ..	(10,000)
	Maintenance of Property:	
	Recurring—	
23120-360-100-410	Office equipment ... (	800)
	Extraordinary:	
23120-360-100-507	Training and audit program	(40,000)
23120-360-100-508	Prospective reimburse- ment system—Diag- nosis related groups(	90,000)
23120-360-100-581	State support for area- wide planning agencies	(60,000)
23120-360-100-582	Planning and develop- ment of urban health services	(322,000)
23120-360-100-583	Health services for migrant workers ..	(65,000)
	Sub-Total Appropriation ...	<u>\$1,515,539</u>
	Total Appropriation, Health Care Facilities Administra- tion	<u>\$2,358,275</u>
23197-360-300-000	The unexpended balance as of June 30, 1978 in the revolving fund for the purpose of providing manage- ment information to health agencies, and receipts from the sale of this	

management information, are hereby appropriated for the same purpose.

Laboratory Support and Services.

24100. Supporting Laboratory Services.

24110-360. Diagnostic Services.

	Salaries:	
24110-360-100-120	Officers and employees	(\$1,206,895)
24110-360-100-120	Positions established from lump sum appropriation	(13,156)
	Materials and Supplies:	
24110-360-100-210	Printing and office	(28,000)
24110-360-100-225	Household	(1,000)
24110-360-100-245	Other	(340,000)
	Services Other Than Personal:	
24110-360-100-301	Travel	(2,165)
24110-360-100-302	Telephone	(22,000)
24110-360-100-306	Household	(4,110)
24110-360-100-321	Postage	(500)
24110-360-100-341	Rent—Central Motor Pool	(8,260)
24110-360-100-345	Rent—Other	(15,000)
24110-360-100-389	Consulting and research services	(300)
	Maintenance of Property:	
	Recurring—	
24110-360-100-405	Buildings and grounds	(2,000)
24110-360-100-410	Office equipment	(1,000)
24110-360-100-445	Other equipment	(7,000)
	Non-Recurring and Replacements—	
24110-360-100-495	Other equipment	(20,000)
	Extraordinary:	
24110-360-100-502	Research and development	(75,000)
	Sub-Total Appropriation	<u> \$1,746,386</u>

*Account No.***24120-360. Clinical Laboratory Improvement.**

	Salaries:	
24120-360-100-120	Officers and employees(	\$147,598)
24120-360-100-120	Positions established from lump sum appropriation	(95,358)
	Materials and Supplies:	
24120-360-100-210	Printing and office ...	(3,000)
24120-360-100-245	Other	(13,000)
	Services Other Than Personal:	
24120-360-100-301	Travel	(1,850)
24120-360-100-302	Telephone	(2,800)
24120-360-100-324	Official reception	(200)
24120-360-100-341	Rent—Central Motor Pool	(6,150)
24120-360-100-389	Consulting and re- search services	(3,000)
	Sub-Total Appropriation ...	<u>\$272,956</u>
24197-360-100-000	The unexpended balance as of June 30, 1978 in the fees from the licensing of clinical laboratories account, and receipts from fees established by the Commissioner of Health for licensing of clinical laboratories, are hereby appropriated.	
24197-360-301-000	The unexpended balance as of June 30, 1978 in the Laboratory revolving fund, and receipts from charges for such services, are hereby appropriated.	
	Total Appropriation, Sup- porting Laboratory Ser- vices	<u>\$2,019,342</u>

Account No.

**Department Management, General Support,
Special Programs.**

29100. Management, Support and Special Programs.

29110-360. Management Services and General Support.

Salaries:	
29110-360-100-101	Commissioner (\$49,000)
29110-360-100-120	Officers and employees (1,312,155)
29110-360-100-120	Positions transferred from other subcate- gories (82,127)
Materials and Supplies:	
29110-360-100-210	Printing and office . . . (40,200)
29110-360-100-240	Education (1,800)
Services Other Than Personal:	
29110-360-100-301	Travel (6,200)
29110-360-100-302	Telephone (46,900)
29110-360-100-305	Insurance (1,534)
29110-360-100-307	Advertising (4,800)
29110-360-100-308	Subscriptions and memberships (5,200)
29110-360-100-309	Legal and investiga- tive (27,615)
29110-360-100-321	Postage (175,500)
29110-360-100-324	Official reception (2,600)
29110-360-100-326	Data processing (427,500)
29110-360-100-341	Rent—Central Motor Pool (46,400)
29110-360-100-344	Rent—Equipment, data processing (44,400)
29110-360-100-360	Education and rehabilitation (9,000)
29110-360-100-365	Staff training (40,400)
29110-360-100-389	Consulting and re- search services (6,500)
29110-360-100-390	Other (19,762)
Maintenance of Property:	
Recurring—	
29110-360-100-405	Buildings and grounds (6,000)
29110-360-100-410	Office equipment (11,000)
29110-360-100-420	Vehicular equip- ment (2,000)

Account No.

	Non-Recurring and Replacements—	
29110-360-100-460	Office equipment . . .	(12,800)
	Extraordinary:	
29110-360-100-501	Drug Utilization Re-	
	view Council,	
	(C24:6E-1 et seq.)	(81,000)
29110-360-100-513	Compensation awards	(62,000)
	Sub-Total Appropriation . . .	<u>\$2,524,393</u>

29120-360. Vital Statistics and Registration.

	Salaries:	
29120-360-100-120	Officers and employees	(\$305,669)
	Materials and Supplies:	
29120-360-100-210	Printing and office . . .	(13,000)
	Services Other Than Personal:	
29120-360-100-301	Travel	(615)
29120-360-100-302	Telephone	(4,600)
29120-360-100-341	Rent—Central Motor	
	Pool	(350)
	Sub-Total Appropriation . . .	<u>\$324,234</u>
	Total Appropriation, Man-	
	agement, Support and	
	Special Programs	<u>\$2,848,627</u>
	Total Appropriation, De-	
	partment of Health	<u><u>\$22,912,655</u></u>

DEPARTMENT OF LABOR AND INDUSTRY.

Income Security and Human Resource Development.

52100. Economic and Medical Assistance to
Unemployed and Disabled Workers.

52120-380. Disability Insurance—State Plan.

	Salaries:	
52120-380-100-120	Officers and employees	(\$2,870,174)

Account No.

	Materials and Supplies:	
52120-380-100-210	Printing and office ... (	82,000)
	Services Other Than Personal:	
52120-380-100-301	Travel	(15,585)
52120-380-100-302	Telephone	(35,100)
52120-380-100-305	Insurance	(138)
52120-380-100-321	Postage	(151,000)
52120-380-100-326	Data processing	(185,000)
52120-380-100-340	Rent—Buildings and grounds	(158,340)
52120-380-100-341	Rent—Central Motor Pool	(23,900)
52120-380-100-344	Rent—Equipment, data processing....	(2,912)
52120-380-100-345	Rent—Other	(33,824)
52120-380-100-350	Medical	(65,000)
52120-380-100-365	Staff training	(2,500)
	Maintenance of Property:	
	Recurring—	
52120-380-100-405	Buildings and grounds	(300)
52120-380-100-410	Office equipment ...	(5,682)
	Non-Recurring and Replacements—	
52120-380-100-460	Office equipment ...	(1,243)
	Sub-Total Appropriation ...	<u>\$3,632,698</u>

52130-380. Disability Insurance—Private Plan.

	Salaries:	
52130-380-100-120	Officers and employees (	\$1,218,362)
	Materials and Supplies:	
52130-380-100-210	Printing and office ... (	13,745)
	Services Other Than Personal:	
52130-380-100-301	Travel	(350)
52130-380-100-302	Telephone	(27,885)
52130-380-100-321	Postage	(75,900)
52130-380-100-326	Data processing	(28,900)
52130-380-100-340	Rent—Buildings and grounds	(63,112)
52130-380-100-341	Rent—Central Motor Pool	(7,580)

Account No.

52130-380-100-344	Rent—Equipment, data processing ... (	1,162)	
52130-380-100-345	Rent—Other .....	(	15,000)
52130-380-100-350	Medical .....	(	2,000)
52130-380-100-365	Staff training .....	(	2,500)
52130-380-100-390	Other .....	(	150)
	Maintenance of Property:		
	Recurring—		
52130-380-100-405	Buildings and grounds .....	(	500)
52130-380-100-410	Office equipment ... (	2,400)	
	Non-Recurring and Replacements—		
52130-380-100-460	Office equipment ... (	3,500)	
	Sub-Total Appropriation ...		<u>\$1,463,046</u>

52120-380-100-000 The amounts hereinabove for Dis-
 52130-380-100-000 ability Insurance—State Plan and
 Disability Insurance—Private Plan
 shall be payable out of the State
 Disability Benefits Fund and in
 addition to the amounts herein-
 above, there are hereby appro-
 priated out of the State Disability
 Benefits Fund such additional sums
 as may be required to administer
 the Disability Insurance Program
 and such sums as may be necessary
 to pay disability benefits.

52140-380. Workers' Compensation.

	Salaries:		
52140-380-100-120	Officers and employees (	\$2,577,683)	
52140-380-100-120	New positions .....	(	77,301)
	Materials and Supplies:		
52140-380-100-210	Printing and office ... (	51,000)	
52140-380-100-225	Household and secu- rity .....	(	500)
52140-380-100-230	Medical .....	(	100)
52140-380-100-240	Education and rehabilitation .....	(	805)

Account No.

	Services Other Than Personal:	
52140-380-100-301	Travel	(32,000)
52140-380-100-302	Telephone	(45,340)
52140-380-100-306	Household and secu- rity	(100)
52140-380-100-308	Subscriptions and memberships	(5,000)
52140-380-100-309	Legal and investigative	(300)
52140-380-100-321	Postage	(61,200)
52140-380-100-324	Official reception	(50)
52140-380-100-326	Data processing	(5,000)
52140-380-100-341	Rent—Central Motor Pool	(21,280)
52140-380-100-345	Rent—Other	(1,440)
52140-380-100-350	Medical	(1,700)
52140-380-100-365	Staff training	(6,100)
52140-380-100-390	Other	(5,100)
	Maintenance of Property:	
	Recurring—	
52140-380-100-405	Buildings and grounds	(500)
52140-380-100-410	Office equipment	(4,950)
	Non-Recurring and Replacements—	
52140-380-100-460	Office equipment	(8,425)
	Extraordinary:	
52140-380-100-513	Compensation awards	(15,000)
	Additions and Improvements:	
52140-380-100-710	Office equipment	(500)
	Sub-Total Appropriation ...	<u>\$2,921,374</u>

52150-380. Special Compensation Fund.

	Salaries:	
52150-380-100-120	Officers and employees	(\$286,494)
	Materials and Supplies:	
52150-380-100-210	Printing and office	(2,200)
52150-380-100-245	Other	(500)
	Services Other Than Personal:	
52150-380-100-301	Travel	(700)
52150-380-100-302	Telephone	(1,380)
52150-380-100-308	Subscriptions and memberships	(135)

Account No.

52150-380-100-309	Legal and investiga- tive	(250)	
52150-380-100-321	Postage	(11,500)	
52150-380-100-326	Data processing	(22,000)	
52150-380-100-340	Rent—Buildings and grounds	(5,824)	
52150-380-100-341	Rent—Central Motor Pool	(12,200)	
52150-380-100-345	Rent—Other	(780)	
52150-380-100-350	Medical	(5,500)	
52150-380-100-365	Staff training	(400)	
52150-380-100-390	Other	(375,000)	
	Maintenance of Property: Recurring—		
52150-380-100-405	Buildings and grounds	(200)	
52150-380-100-410	Office equipment ...	(200)	
	Sub-Total Appropriation ...		<u>\$725,263</u>

Notwithstanding the \$12,500 limitation contained in RS 34:15-95, the amount hereinabove for Special Compensation Fund shall be payable out of such Fund and, in addition to the amounts hereinabove, there are hereby appropriated out of the Special Compensation Fund such additional sums as may be required for costs of administration beneficiary payments.

The State Treasurer is hereby empowered and directed to transfer to the General State Fund the sum of \$50,000 from the excess in the Special Compensation Fund over the sum of \$1,250,000 accumulated as of June 30, 1978 (RS 34:15-94).

Total Appropriation, Eco- nomic and Medical Assist- ance to Unemployed and Disabled Workers	<u>\$8,742,381</u>
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Account No.

52200. Manpower Development and
Employment Assistance.

52210-380. Work Incentive Program.

	Extraordinary:	
52210-380-100-500	Work incentive pro- gram	(\$502,000)
	Sub-Total Appropriation ...	<u>\$502,000</u>

52210-380-100-500 The amount hereinabove for the Work
incentive program is hereby appro-
priated out of the Unemployment
Compensation Auxiliary Fund.

52240-380. Vocational Rehabilitation Services.

	Salaries:	
52240-380-100-120	Officers and employees (	\$996,834)
	Materials and Supplies:	
52240-380-100-210	Printing and office ... (	10,900)
52240-380-100-225	Household and secu- rity	(200)
	Services Other Than Personal:	
52240-380-100-301	Travel	(25,000)
52240-380-100-302	Telephone	(35,000)
52240-380-100-306	Household and secu- rity	(3,000)
52240-380-100-308	Subscriptions and memberships	(800)
52240-380-100-321	Postage	(15,000)
52240-380-100-324	Official reception ... (	70)
52240-380-100-326	Data processing	(34,000)
52240-380-100-341	Rent—Central Motor Pool	(4,000)
52240-380-100-345	Rent—Other	(4,000)
52240-380-100-350	Medical	(18,000)
52240-380-100-365	Staff training	(3,000)
	Maintenance of Property:	
	Recurring—	
52240-380-100-405	Buildings and grounds	(200)
52240-380-100-410	Office equipment ... (	500)

Account No.

	Non-Recurring and Replacements—	
52240-380-100-460	Office equipment	(1,500)
	Extraordinary:	
52240-380-100-501	Training grants	(2,500)
52240-380-100-503	Services to clients	(2,115,250)
52240-380-100-504	Expansion grants	(150,000)
52240-380-100-506	Sheltered workshop support	(1,825,000)
	Sub-Total Appropriation	<u>\$5,244,754</u>

The sum hereinabove for the Vocational rehabilitation services program element shall be available for the payment of obligations applicable to prior fiscal years.

52240-380-100-000 The unexpended balance as of June 30,1978, is hereby appropriated; provided, however, that the amount for the Vocational rehabilitation services program element not exceed \$300,000.

52250-380. Services for the Deaf.

	Salaries:	
52250-380-100-120	Positions established from lump sum appropriation	(\$49,397)
	Materials and Supplies:	
52250-380-100-210	Printing and office	(10,000)
	Services Other Than Personal:	
52250-380-100-301	Travel	(4,000)
52250-380-100-302	Telephone	(2,500)
52250-380-100-307	Advertising	(5,000)
52250-380-100-308	Subscriptions and memberships	(1,200)
52250-380-100-321	Postage	(7,500)
52250-380-100-324	Official reception	(500)
52250-380-100-326	Data processing	(5,000)
52250-380-100-341	Rent—Central Motor Pool	(3,500)
52250-380-100-365	Staff training	(750)

Account No.

	Maintenance of Property:	
	Recurring—	
52250-380-100-410	Office equipment . . . (	1,000)
	Extraordinary:	
52250-380-100-501	Services to deaf clients(	19,000)
52250-380-100-502	Advisory Council on the Deaf . . . . . (	1,500)
	Additions and Improvements:	
52250-380-100-710	Office equipment . . . . . (	1,000)
	Sub-Total Appropriation . .	<u>\$111,847</u>
	Total Appropriation, Man- power Development and employment assistance . . .	<u>\$5,858,601</u>

Labor Standards and Labor Relations.

54200. Labor Standards.

54230-380. Workplace Standards—Promulgation
and Licensing.

	Salaries:	
54230-380-100-120	Officers and employees(	\$269,618)
54230-380-100-120	New positions . . . . . (	20,279)
	Materials and Supplies:	
54230-380-100-210	Printing and office . . . (	16,700)
	Services Other Than Personal:	
54230-380-100-301	Travel . . . . . (	2,000)
54230-380-100-302	Telephone . . . . . (	1,055)
54230-380-100-307	Advertising . . . . . (	250)
54230-380-100-308	Subscriptions and memberships . . . . . (	740)
54230-380-100-309	Legal and investiga- tive . . . . . (	500)
54230-380-100-321	Postage . . . . . (	8,000)
54230-380-100-326	Data processing . . . . . (	22,000)
54230-380-100-341	Rent—Central Motor Motor Pool . . . . . (	3,700)
54230-380-100-365	Staff training . . . . . (	200)

Account No.

	Maintenance of Property:	
	Recurring—	
54230-380-100-410	Office equipment . . . (	200)
	Non-Recurring and Replacements—	
54230-380-100-460	Office equipment . . . (	1,600)
	Extraordinary:	
54230-380-100-501	Carnival Amusement Ride Safety Advisory Board (
		1,650)
	Additions and Improvements:	
54230-380-100-710	Office equipment . . . . . (	2,500)
	Sub-Total Appropriation . . .	<u>\$350,992</u>

54240-380. Workplace Standards—Enforcement.

	Salaries:	
54240-380-100-120	Officers and employees (	\$1,808,846)
54240-380-100-120	New positions . . . . . (	57,141)
	Materials and Supplies:	
54240-380-100-210	Printing and office . . . (	15,000)
54240-380-100-228	Clothing . . . . . (	1,500)
54240-380-100-245	Other . . . . . (	740)
	Services Other Than Personal:	
54240-380-100-301	Travel . . . . . (	76,550)
54240-380-100-302	Telephone . . . . . (	51,500)
54240-380-100-308	Subscriptions and memberships . . . . . (	3,000)
54240-380-100-309	Legal and investiga- tive . . . . . (	3,900)
54240-380-100-321	Postage . . . . . (	51,320)
54240-380-100-326	Data processing . . . . . (	13,000)
54240-380-100-340	Rent—Buildings and grounds . . . . . (	2,000)
54240-380-100-341	Rent—Central Motor Pool . . . . . (	116,050)
54240-380-100-365	Staff training . . . . . (	10,950)
54240-380-100-389	Professional services . (	200)
	Maintenance of Property:	
	Recurring—	
54240-380-100-410	Office equipment . . . (	1,200)
54240-380-100-445	Other equipment . . . (	700)

Account No.

	Non-Recurring and Replacements—	
54240-380-100-455	Buildings and grounds	(750)
54240-380-100-460	Office equipment	(4,650)
	Extraordinary:	
54240-380-100-500	On site consultation (State share)	(95,000)
54240-380-100-513	Compensation awards	(8,632)
	Additions and Improvements:	
54240-380-100-735	Scientific equipment	(6,000)
	Sub-Total Appropriation	<u>\$2,328,629</u>
	Total Appropriation, Labor Standards	<u>\$2,679,621</u>

54297-380-400-000 There are hereby appropriated out of the Wage and Hour Trust Fund and the Prevailing Wage Act Trust Fund such sums as may be necessary for payments.

54297-380-401-000

54300. Labor Relations.

54310-380. Public Sector.

	Salaries:	
54310-380-100-120	Officers and employees	(\$765,159)
54310-380-100-120	New positions	(30,000)
	Materials and Supplies:	
54310-380-100-210	Printing and office	(16,000)
	Services Other Than Personal:	
54310-380-100-301	Travel	(20,120)
54310-380-100-302	Telephone	(21,500)
54310-380-100-307	Advertising	(200)
54310-380-100-308	Subscriptions and memberships	(4,000)
54310-380-100-309	Legal and investigative	(35,000)
54310-380-100-321	Postage	(9,000)
54310-380-100-324	Official reception	(275)
54310-380-100-341	Rent—Central Motor Pool	(8,520)

Account No.

54310-380-100-345	Rent—Other	(250)
54310-380-100-365	Staff training	(1,000)
54310-380-100-389	Consulting and research services ..	(200,000)
Maintenance of Property:		
Recurring—		
54310-380-100-405	Buildings and grounds	(700)
54310-380-100-410	Office equipment ...	(950)
Sub-Total Appropriation ...		<u>\$1,112,674</u>

54310-380-100-000 Notwithstanding the provisions of C34:13A-1 et seq., the cost of fact-finding shall be borne equally by the public employer and the exclusive employee representative.

Of the sum provided for Public sector, an amount of \$45,000 shall be provided for the annual salary of the Chairman of the Public Employee Relations Commission.

54320-380. Private Sector.

Salaries:

54320-380-100-111	Board members (7) ..	(\$9,000)
54320-380-100-120	Officers and employees	(243,416)
54320-380-100-120	New positions	(5,827)

Materials and Supplies:

54320-380-100-210	Printing and office ...	(3,295)
54320-380-100-225	Household and secu- rity	(150)

Services Other Than Personal:

54320-380-100-301	Travel	(7,880)
54320-380-100-302	Telephone	(10,485)
54320-380-100-308	Subscriptions and memberships	(1,500)
54320-380-100-321	Postage	(1,495)
54320-380-100-341	Rent—Central Motor Pool	(3,388)
54320-380-100-365	Staff training	(600)

Account No.

	Maintenance of Property:	
	Recurring—	
54320-380-100-410	Office equipment ... (	500)
	Additions and Improvements:	
54320-380-100-705	Buildings and grounds	(6,000)
54320-380-100-710	Office equipment	(1,500)
	Sub-Total Appropriation ...	<u>\$295,036</u>
	Total Appropriation,	
	Labor Relations	<u>\$1,407,710</u>

Department Management and Economic Development.

59100. Department Management and General Support.

59110-380. Department Management.

	Salaries:	
59110-380-100-101	Commissioner	(\$49,000)
59110-380-100-120	Officers and employees (	278,143)
59110-380-100-120	Position transferred from another sub-category	(6,645)
	Materials and Supplies:	
59110-380-100-210	Printing and office ... (	12,100)
	Services Other Than Personal:	
59110-380-100-301	Travel	(4,500)
59110-380-100-302	Telephone	(38,140)
59110-380-100-305	Insurance	(641)
59110-380-100-308	Subscriptions and memberships	(500)
59110-380-100-321	Postage	(7,190)
59110-380-100-324	Official reception	(550)
59110-380-100-326	Data processing	(14,000)
59110-380-100-341	Rent—Central Motor Pool	(11,330)
59110-380-100-345	Rent—Other	(600)
59110-380-100-365	Staff training	(1,000)
59110-380-100-390	Other	(400)
	Maintenance of Property:	
	Recurring—	
59110-380-100-410	Office equipment ... (	2,500)
	Non-Recurring and Replacements—	
59110-380-100-460	Office equipment ... (	500)

Account No.

	Additions and Improvements:	
59110-380-100-710	Office equipment	(600)
	Sub-Total Appropriation . . .	<u>\$428,339</u>

59120-380. Planning and Research.

	Salaries:	
59120-380-100-120	Officers and employees(	\$274,988)
	Materials and Supplies:	
59120-380-100-210	Printing and office . . .	(7,340)
	Services Other Than Personal:	
59120-380-100-301	Travel	(2,500)
59120-380-100-302	Telephone	(7,425)
59120-380-100-308	Subscriptions and memberships	(245)
59120-380-100-321	Postage	(10,350)
59120-380-100-326	Data Processing	(20,350)
59120-380-100-341	Rent—Central Motor Pool	(460)
59120-380-100-365	Staff training	(1,000)
	Maintenance of Property:	
	Recurring—	
59120-380-100-410	Office equipment . . .	(900)
	Extraordinary:	
59120-380-100-500	Statistical reporting (State share)	(43,894)
	Sub-Total Appropriation . . .	<u>\$369,452</u>
	Total Appropriation, Department Management and General Support	
		<u>\$797,791</u>

59197-380-300-000 The unexpended balance as of June 30, 1978, in the revolving fund for the purpose of printing literature, maps, Workers' Compensation proceedings and other publications and printed matter for sale, and receipts derived from such sales, are hereby appropriated.

*Account No.***59130-380. Data Processing Center.**

59197-380-301-000 There are hereby appropriated as a revolving fund the receipts derived from services rendered by the Data Processing Center, and the unexpended balance of such receipts as of June 30, 1978, for the purpose of operating the Data Processing Center, including the replacement of data processing equipment and the purchase of additional data processing equipment.

59197-380-301-000 The Director of the Division of Budget and Accounting is hereby empowered to transfer or credit to the Data Processing Center from the various appropriations made to departments for data processing costs which are appropriated or allocated to such departments for their share of such costs.

59200. Economic Development.**59210-380. Expansion and Growth of Commerce and Industry.****Salaries:**

59210-380-100-120	Officers and employees(	\$761,379)
59210-380-100-120	Positions established from lump sum ap- propriation	(68,468)
59210-380-100-120	Positions established from appropriated revenues	(223,474)

Materials and Supplies:

59210-380-100-210	Printing and office ...	(70,000)
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Services Other Than Personal:

59210-380-100-301	Travel	(45,000)
59210-380-100-302	Telephone	(40,000)
59210-380-100-307	Advertising	(150,000)
59210-380-100-308	Subscriptions and memberships	(20,000)

Account No.

59210-380-100-321	Postage	(5,000)
59210-380-100-324	Official reception	(5,000)
59210-380-100-326	Data processing	(15,000)
59210-380-100-340	Rent—Buildings and grounds	(25,000)
59210-380-100-341	Rent—Central Motor Pool	(35,000)
59210-380-100-345	Rent—Other	(3,500)
59210-380-100-346	Rent—Aircraft	(1,000)
59210-380-100-365	Staff training	(3,000)
59210-380-100-390	Other	(18,000)

Maintenance of Property:

	Recurring—	
59210-380-100-405	Buildings and grounds	(500)
59210-380-100-410	Office equipment	(4,000)
59210-380-100-445	Other equipment	(4,500)
	Non-Recurring and Replacements—	
59210-380-100-455	Buildings and grounds	(2,000)
59210-380-100-460	Office equipment	(750)

Extraordinary:

59210-380-100-500	Economic Development Assistance Act of 1966	(250,000)
59210-380-100-506	State office—World trade center	(46,000)
59210-380-100-507	Jobs transportation	(350,000)
59210-380-100-509	New Jersey Motion Picture and Televi- sion Development Commission	(264,739)

Additions and Improvements:

59210-380-100-710	Office equipment	(4,000)
59210-380-100-720	Vehicular equipment	(6,750)

Sub-Total Appropriation . . .	\$2,422,060
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The amount hereinabove, in excess of
\$250,000, for the Economic Develop-

Account No.

ment subcategory is hereby appropriated out of the Unemployment Compensation Auxiliary Fund.

59220-380. Travel and Tourism.

	Extraordinary:	
59220-380-100-501	Operation of the division of travel and tourism	(\$1,300,000)
59220-380-100-502	Establishment of a Central Jersey Ethnic Heritage and Cultural Center	(200,000)
	Sub-Total Appropriation	<u>\$1,500,000</u>

The amount hereinabove for operation of the Division of Travel and Tourism shall not be available for expenditure until a spending plan is submitted to and approved by the Governor.

59210-380-100-000	The unexpended balance, in excess of \$150,000, as of June 30, 1978 in this account is hereby appropriated.	
59220-380-100-000		
	Total Appropriation, Economic Development	<u>\$3,922,060</u>

59300. South Jersey Port Corporation.

59310-380. South Jersey Port Corporation.

	Extraordinary:	
59310-380-100-502	Property Tax Reserve Fund requirement (C12:11A-20)	(\$714,000)
	Total Appropriation, South Jersey Port Corporation	<u>\$714,000</u>
	Total Appropriation, Department of Labor and Industry	<u>\$24,122,164</u>

Account No.

**DEPARTMENT OF ENVIRONMENTAL
PROTECTION.**

Environmental Management.

41300. Resource Management.

**41310-400. Potable Water and Flood Plain
Management.**

Salaries:

41310-400-100-120	Officers and employees (	\$666,722)
41310-400-100-120	New positions . . . . . (	40,116)

Materials and Supplies:

41310-400-100-210	Printing and office . . . (	8,000)
41310-400-100-245	Other . . . . . (	2,500)

Services Other Than Personal:

41310-400-100-301	Travel . . . . . (	4,400)
41310-400-100-307	Advertising . . . . . (	2,000)
41310-400-100-308	Subscriptions and memberships . . . . . (	100)
41310-400-100-309	Legal and investigative . . . . . (	2,500)
41310-400-100-341	Rent—Central Motor Pool . . . . . (	15,500)
41310-400-100-389	Consulting and Research Services . (	200,000)
41310-400-100-390	Other . . . . . (	17,625)

Maintenance of Property:

Recurring—		
41310-400-100-410	Office equipment . . . (	445)
41310-400-100-420	Vehicular equipment . . . . . (	2,000)
41310-400-100-445	Other equipment . . (	300)
Non-Recurring and Replacements—		
41310-400-100-460	Office equipment . . . (	800)
41310-400-100-495	Other equipment . . (	100)

Extraordinary:

41310-400-100-505	Flood plain regulation and delineation . . . . (	300,000)
41310-400-100-513	Compensation awards (	4,000)

Account No.

	Additions and Improvements:	
41310-400-100-710	Office equipment	(2,200)
41310-400-100-745	Other equipment	(1,000)
	Sub-Total Appropriation . . .	<u>\$1,270,308</u>
41310-400-100-505	The unexpended balances as of June 30, 1978 in the Flood plain regulation and delineation account is hereby appropriated for the same purpose.	
	41320-400. Forest Resource Management.	
	Salaries:	
41320-400-100-120	Officers and employees(	\$877,824)
	Materials and Supplies:	
41320-400-100-207	Fuel and utilities	(25,950)
41320-400-100-210	Printing and office	(10,000)
41320-400-100-220	Vehicular	(60,000)
41320-400-100-225	Household and security	(40,000)
41320-400-100-228	Clothing	(4,500)
41320-400-100-240	Education and rehabilitation	(1,500)
41320-400-100-245	Other	(11,240)
	Services Other Than Personal:	
41320-400-100-301	Travel	(3,200)
41320-400-100-306	Household and security	(2,750)
41320-400-100-308	Subscriptions and memberships	(750)
41320-400-100-321	Postage	(80)
41320-400-100-341	Rent—Central Motor Pool	(30,000)
41320-400-100-345	Rent—Other	(10,000)
41320-400-100-389	Consulting and research services	(250)
41320-400-100-390	Other	(50,000)
	Maintenance of Property:	
	Recurring—	
41320-400-100-405	Buildings and grounds	(10,000)
41320-400-100-410	Office equipment	(500)

Account No.

41320-400-100-420	Vehicular equipment(	29,000)	
41320-400-100-425	Household and secu- rity equipment .. (	50,000)	
41320-400-100-445	Other equipment .. (	2,075)	
	Non-Recurring and Replacements—		
41320-400-100-455	Buildings and grounds	(5,000)	
41320-400-100-460	Office equipment ... (	700)	
41320-400-100-470	Vehicular equipment(	344,750)	
41320-400-100-475	Household and secu- rity equipment .. (	25,000)	
	Extraordinary:		
41320-400-100-501	Fire fighting costs ... (	200,000)	
41320-400-100-513	Compensation awards(	31,000)	
	Additions and Improvements:		
41320-400-100-720	Vehicular equipment. (	116,000)	
41320-400-100-725	Household and secu- rity	(9,000)	
	Sub-Total Appropriation ...		<u>\$1,951,069</u>

41320-400-100-501 The unexpended balances as of June 30, 1978 in the Fire fighting costs account is hereby appropriated for the same purpose.

41330-400. Marine Lands Management.

	Salaries:		
41330-400-100-120	Officers and employees(	\$516,246)	
41330-400-100-120	Positions transferred from other subcate- gories	(101,628)	
	Materials and Supplies:		
41330-400-100-210	Printing and office ... (	11,000)	
41330-400-100-220	Vehicular	(2,000)	
41330-400-100-225	Household and secu- rity	(400)	
41330-400-100-228	Clothing	(500)	
41330-400-100-240	Education and re- habilitation	(500)	
41330-400-100-245	Other	(3,500)	

Account No.

	Services Other Than Personal:	
41330-400-100-301	Travel	(5,500)
41330-400-100-302	Telephone	(88,599)
41330-400-100-305	Insurance	(1,263)
41330-400-100-307	Advertising	(3,500)
41330-400-100-308	Subscriptions and memberships	(450)
41330-400-100-309	Legal and Investiga- tive	(12,000)
41330-400-100-321	Postage	(20,000)
41330-400-100-324	Official reception	(500)
41330-400-100-325	Microfilming	(3,000)
41330-400-100-341	Rent—Central Motor Pool	(28,500)
41330-400-100-345	Rent—Other	(9,000)
41330-400-100-389	Consulting and re- search services	(7,500)
41330-400-100-390	Other	(500)
	Maintenance of Property:	
	Recurring—	
41330-400-100-410	Office equipment	(1,500)
41330-400-100-420	Vehicular equipment	(1,000)
41330-400-100-445	Other equipment	(500)
	Non-Recurring and Replacements—	
41330-400-100-460	Office equipment	(5,000)
41330-400-100-470	Vehicular equipment	(5,100)
41330-400-100-495	Other equipment	(1,390)
	Extraordinary:	
41330-400-100-501	Expenses of the Natu- ral Resource Council	(45,000)
41330-400-100-506	Delineation and deter- mination of State riparian land	(450,000)
41330-400-100-513	Compensation awards	(2,000)
	Additions and Improvements:	
41330-400-100-710	Office equipment	(1,505)
	Sub-Total Appropriation	<u>\$1,329,081</u>
41330-400-100-000	The amount hereinabove for delineation and determination of State riparian land shall be from receipts derived from the sales, grants,	

Account No.

leases and rentals of State riparian lands, and any receipts in excess of such amount, not to exceed \$650,000, are hereby appropriated for the same purpose.

41397-400-300-000 The unexpended balance as of June 30, 1978 in the revolving fund for the purpose of printing or purchasing literature, material and maps for sale, and receipts derived from such sales, are hereby appropriated.

41397-400-301-000 The unexpended balance as of June 30, 1978 in the revolving fund for the purpose of providing appraisal services for conveyance of riparian properties within the Hackensack Meadowlands District and receipts derived from the sale of riparian properties which represent reimbursements for appraisal services, are hereby appropriated.

41340-400. Solid Waste Management.

Salaries:

41340-400-100-120	Officers and employees(	\$388,295)
41340-400-100-120	Positions established from lump sum ap- propriation	(224,636)

Materials and Supplies:

41340-400-100-207	Fuel and utilities	(1,200)
41340-400-100-210	Printing and office ...	(18,000)
41340-400-100-220	Vehicular	(2,500)
41340-400-100-225	Household and secu- rity	(350)
41340-400-100-228	Clothing	(1,000)
41340-400-100-245	Other	(4,000)

Services Other Than Personal:

41340-400-100-301	Travel	(10,000)
41340-400-100-302	Telephone	(7,500)
41340-400-100-307	Advertising	(750)
41340-400-100-308	Subscriptions and memberships	(350)

Account No.

41340-400-100-309	Legal and investiga- tive	(4,500)
41340-400-100-321	Postage	(5,000)
41340-400-100-324	Official reception	(1,000)
41340-400-100-325	Microfilming	(3,000)
41340-400-100-341	Rent—Central Motor Pool	(40,000)
41340-400-100-345	Rent—Other	(4,100)
41340-400-100-389	Consulting and research services ..	(5,000)
41340-400-100-390	Other	(1,000)
	Maintenance of Property:	
	Recurring—	
41340-400-100-405	Buildings and grounds	(600)
41340-400-100-410	Office equipment	(500)
41340-400-100-445	Other equipment	(3,600)
	Extraordinary:	
41340-400-100-500	Groundwater monitor- ing, well analyses ..	(25,350)
41340-400-100-509	Hazardous waste pro- gram	(60,000)
	Additions and Improvements:	
41340-400-100-710	Office equipment	(3,000)
41340-400-100-720	Vehicular equipment ..	(6,700)
	Sub-Total Appropriation ...	<u>\$821,931</u>

41350-400. Shellfish Resource and Development.

	Salaries:	
41350-400-100-120	Officers and employees(	\$118,502)
	Materials and Supplies:	
41350-400-100-210	Printing and office	(6,500)
41350-400-100-220	Vehicular	(520)
41350-400-100-225	Household and supplies	(200)
41350-400-100-228	Clothing	(300)
41350-400-100-245	Other	(2,000)

Account No.

Services Other Than Personal:	
41350-400-100-301	Travel (2,000)
41350-400-100-302	Telephone (3,500)
41350-400-100-305	Insurance (4,578)
41350-400-100-308	Subscriptions and memberships (100)
41350-400-100-321	Postage (1,750)
41350-400-100-324	Entertainment (650)
41350-400-100-341	Rent—Central Motor Pool (3,550)
41350-400-100-345	Rent—Other (100)
41350-400-100-389	Consulting and research services .. (28,250)
41350-400-100-390	Other (250)
Maintenance of Property:	
Recurring—	
41350-400-100-405	Buildings and grounds (300)
41350-400-100-410	Office equipment ... (100)
41350-400-100-420	Vehicular equipment (6,000)
Extraordinary:	
41350-400-100-500	Oyster drill control .. (18,600)
41350-400-100-503	Storing, loading and planting of oyster shells (C50:3-20.17) (15,000)
41350-400-100-504	Surf clam research and inventory (35,000)
Sub-Total Appropriation ...	
<u>\$247,750</u>	
41350-400-100-000	Excess receipts collected from sea clam licenses are hereby appropri- ated for program costs.

**41360-400. Water Resources—Planning and
Management.**

Salaries:	
41360-400-100-120	Officers and employees (\$504,455)
41360-400-100-120	Positions transferred from another sub- category (20,413)

Account No.

	Materials and Supplies:	
41360-400-100-207	Fuel and utilities . . . . (	350)
41360-400-100-210	Printing and office . . . (	7,200)
41360-400-100-220	Vehicular . . . . . (	750)
41360-400-100-225	Household and secu- rity . . . . . (	200)
41360-400-100-228	Clothing . . . . . (	150)
41360-400-100-240	Education and reha- bilitation . . . . . (	300)
41360-400-100-245	Other . . . . . (	5,000)
	Services Other Than Personal:	
41360-400-100-301	Travel . . . . . (	3,500)
41360-400-100-305	Insurance . . . . . (	142)
41360-400-100-306	Household . . . . . (	150)
41360-400-100-307	Advertising . . . . . (	1,000)
41360-400-100-308	Subscriptions and memberships . . . . . (	100)
41360-400-100-309	Legal and investiga- tive . . . . . (	2,500)
41360-400-100-340	Rent—Buildings and grounds . . . . . (	750)
41360-400-100-341	Rent—Central Motor Pool . . . . . (	25,000)
41360-400-100-345	Rent—Other . . . . . (	945)
41360-400-100-389	Consulting and research services . . . (	419,000)
	Maintenance of Property:	
	Recurring—	
41360-400-100-410	Office equipment . . . (	250)
41360-400-100-420	Vehicular equipment (	650)
41360-400-100-445	Other equipment . . . (	550)
	Non-Recurring and Replacements—	
41360-400-100-470	Vehicular equipment (	700)
	Extraordinary:	
41360-400-100-500	Office of rivermaster (State share) . . . . . (	30,000)
	Sub-Total Appropriation . . .	<u>\$1,024,055</u>

Account No.

41370-400. Wildlife and Fisheries Management.

41370-400-100. Endangered Species and Marine Fisheries Program.

Extraordinary:

41370-400-100-504	Protection of endangered and non-game wildlife species . . . . (	\$48,000)
41370-400-100-505	Marine fisheries program . . . . . (	50,000)
	Sub-Total Appropriation . . .	<u>\$98,000</u>

41370-400-100-000 Receipts derived from the sale of materials encouraging the protection of endangered and non-game wildlife species are hereby appropriated for carrying out a program of protection of endangered and non-game wildlife species.

41370-400. Wildlife and Fisheries Management.

41370-400-101. Hunters' and Anglers' License Fund.

Salaries:

41370-400-101-120 Officers and employees(\$2,229,792)

Materials and Supplies:

41370-400-101-207 Fuel and utilities (95,000)
 41370-400-101-210 Printing and office . . . (120,000)
 41370-400-101-220 Vehicular (150,000)
 41370-400-101-225 Household and security (15,000)
 41370-400-101-228 Clothing (19,000)
 41370-400-101-240 Education (500)
 41370-400-101-245 Other (500,000)

Services Other Than Personal:

41370-400-101-301 Travel (15,000)
 41370-400-101-302 Telephone (60,000)
 41370-400-101-305 Insurance (82,865)
 41370-400-101-306 Household and security (3,000)
 41370-400-101-308 Subscriptions and memberships (3,000)

Account No.

41370-400-101-309	Legal and investiga- tive	(2,000)	
41370-400-101-321	Postage	(30,000)	
41370-400-101-324	Official reception	(2,500)	
41370-400-101-326	Data processing	(40,000)	
41370-400-101-340	Rent—Buildings and grounds	(53,463)	
41370-400-101-341	Rent—Central Motor Pool	(5,000)	
41370-400-101-345	Rent—Other	(3,000)	
41370-400-101-346	Rent—Aircraft	(15,000)	
41370-400-101-360	Education	(2,000)	
41370-400-101-365	Staff training	(4,000)	
41370-400-101-389	Consulting and research services ..	(120,000)	
41370-400-101-390	Other	(18,000)	
	Maintenance of Property:		
	Recurring—		
41370-400-101-405	Buildings and grounds	(80,000)	
41370-400-101-410	Office equipment ..	(2,500)	
41370-400-101-420	Vehicular equipment	(62,000)	
41370-400-101-425	Household and secu- rity	(6,000)	
41370-400-101-445	Other equipment ..	(15,000)	
	Non-Recurring and Replacements—		
41370-400-101-455	Buildings and grounds	(50,000)	
41370-400-101-460	Office equipment ..	(2,500)	
41370-400-101-470	Vehicular equipment	(150,000)	
41370-400-101-495	Other equipment ..	(15,000)	
	Extraordinary:		
41370-400-101-513	Compensation awards (	( 6,000)	
	Additions and Improvements:		
41370-400-101-725	Household and security	(15,000)	
	Sub-Total Appropriation ...		<u>\$3,992,120</u>
41370-400-101-000	The amount hereinabove for the Hunters' and Anglers' License		

Account No.

Fund shall be payable out of said Fund and any amount remaining therein, in addition to the unexpended balances as of June 30, 1978, are hereby appropriated for additional operating costs. If receipts to said Fund are less than anticipated, the appropriation shall be reduced correspondingly.

41380-400. Water Supply Facilities.

Salaries:

41380-400-100-120 Officers and employees(\$251,267)

Materials and Supplies:

41380-400-100-207 Fuel and utilities (5,157)
 41380-400-100-210 Printing and office ... (625)
 41380-400-100-220 Vehicular (3,600)
 41380-400-100-225 Household and
 security (950)
 41380-400-100-228 Clothing (500)
 41380-400-100-245 Other (1,500)

Services Other Than Personal:

41380-400-100-301 Travel (150)
 41380-400-100-302 Telephone (3,500)
 41380-400-100-306 Household and
 security (1,200)
 41380-400-100-308 Subscriptions and
 memberships (50)
 41380-400-100-309 Legal and
 investigative (1,000)
 41380-400-100-321 Postage (100)

Maintenance of Property:

Recurring—

41380-400-100-405 Buildings and
 grounds (12,000)
 41380-400-100-410 Office equipment ... (150)
 41380-400-100-420 Vehicular
 equipment (2,000)
 41380-400-100-425 Household and
 security (300)
 41380-400-100-445 Other equipment .. (950)

Account No.

	Non-Recurring and Replacements—	
41380-400-100-455	Buildings and grounds	(8,000)
41380-400-100-460	Office equipment	(745)
41380-400-100-470	Vehicular equipment	(16,000)
41380-400-100-495	Other equipment	(1,000)
	Extraordinary:	
41380-400-100-513	Compensation awards (	3,500)
	Additions and Improvements:	
41380-400-100-745	Other equipment	(2,000)
	Sub-Total Appropriation . . .	<u>\$316,244</u>

41380-400-404-000 There is hereby appropriated for operation and maintenance of Spruce Run and Round Valley Reservoirs a sum not to exceed \$995,000 out of aggregate revenue collected (C58:22-10).

The balance of the accumulated aggregate revenue is hereby appropriated as reimbursement to the General State Fund (C58:22-10).

Total Appropriation,
Resource Management . . . \$11,050,558

435-703-862 The sum of \$150,000 is hereby appropriated or reallocated from the Water Conservation Fund for the purpose of a grant to the Gloucester County Sewerage Authority, as the State share of up to 20% of the cost of renovation of a sludge treatment unit and expansion of plant capacity.

Account No.

41400. Pollution Control.

41410-400. Air Pollution.

Salaries:

41410-400-100-120	Officers and employees(	\$994,023)
41410-400-100-120	Positions transferred from another sub- category	(178,047)

Materials and Supplies:

41410-400-100-207	Fuel and utilities	(28,500)
41410-400-100-210	Printing and office ...	(30,800)
41410-400-100-220	Vehicular	(30,000)
41410-400-100-225	Household and secu- rity	(3,000)
41410-400-100-228	Clothing	(3,000)
41410-400-100-240	Education	(1,000)
41410-400-100-245	Other	(37,400)

Services Other Than Personal:

41410-400-100-301	Travel	(14,000)
41410-400-100-302	Telephone	(40,480)
41410-400-100-305	Insurance	(15,625)
41410-400-100-306	Household and secu- rity	(3,000)
41410-400-100-307	Advertising	(3,500)
41410-400-100-308	Subscriptions and memberships	(1,250)
41410-400-100-309	Legal and investigative	(7,000)
41410-400-100-321	Postage	(25,000)
41410-400-100-324	Entertainment	(1,000)
41410-400-100-340	Rent—Buildings and grounds	(496)
41410-400-100-341	Rent—Central Motor Pool	(46,640)
41410-400-100-345	Rent—Other	(18,000)
41410-400-100-365	Staff training	(7,200)
41410-400-100-389	Consulting and research services ..	(39,600)
41410-400-100-390	Other	(10,000)

Maintenance of Property:

	Recurring—	
41410-400-100-405	Buildings and grounds	(8,000)
41410-400-100-410	Office equipment ...	(5,000)

Account No.

41410-400-100-420	Vehicular equipment(	10,000)
41410-400-100-425	Household and secu- rity	(5,000)
41410-400-100-445	Other equipment ...	(44,000)
	Non-Recurring and Replacements—	
41410-400-100-460	Office equipment ...	(2,000)
41410-400-100-470	Vehicular equipment(	27,170)
41410-400-100-495	Other equipment ..	(88,000)
	Additions and Improvements:	
41410-400-100-710	Office equipment	(4,000)
41410-400-100-725	Household and secu- rity	(10,000)
41410-400-100-745	Other equipment	(100,000)
	Sub-Total Appropriation ...	<u>\$1,841,731</u>

41410-400-100-000

Excess receipts collected on behalf of the Air pollution program is hereby appropriated.

The unexpended balances as of June 30, 1978 in the Maintenance of Property: Non-recurring and replacements, and Additions and Improvements accounts in the Air pollution program are hereby appropriated for the same purposes.

41420-400. Radiation Protection.

Salaries:

41420-400-100-120	Officers and employees(	\$412,508)
41420-400-100-120	New positions	(13,157)

Materials and Supplies:

41420-400-100-210	Printing and office ...	(9,300)
41420-400-100-220	Vehicular	(4,000)
41420-400-100-225	Household and secu- rity	(150)
41420-400-100-228	Clothing	(1,500)
41420-400-100-240	Education	(200)
41420-400-100-245	Other	(8,000)

Services Other Than Personal:

41420-400-100-301	Travel	(2,500)
41420-400-100-305	Insurance	(836)

Account No.

41420-400-100-306	Household and security	(100)	
41420-400-100-307	Advertising	(300)	
41420-400-100-308	Subscriptions and memberships	(400)	
41420-400-100-309	Legal and investigative	(600)	
41420-400-100-324	Official reception	(225)	
41420-400-100-341	Rent—Central Motor Pool	(22,000)	
41420-400-100-345	Rent—Other	(1,750)	
41420-400-100-350	Medical	(300)	
41420-400-100-339	Consulting and research services ..	(2,500)	
41420-400-100-390	Other	(300)	
	Maintenance of Property:		
	Recurring—		
41420-400-100-405	Buildings and grounds	(1,300)	
41420-400-100-410	Office equipment	(300)	
41420-400-100-420	Vehicular equipment	(3,000)	
41420-400-100-425	Household	(2,000)	
41420-400-100-445	Other equipment	(2,000)	
	Non-Recurring and Replacements—		
41420-400-100-455	Buildings and grounds	(3,000)	
41420-400-100-460	Office equipment	(850)	
41420-400-100-495	Other equipment	(4,000)	
	Extraordinary:		
41420-400-100-502	Radiation analyses— Safe drinking water act	(50,000)	
41420-400-100-503	Certification of nuclear medicine technicians	(43,500)	
41420-400-100-513	Compensation awards	(7,500)	
	Additions and Improvements:		
41420-400-100-745	Other equipment	(21,000)	
	Sub-Total Appropriation ...		<u>\$619,076</u>
41420-400-100-000	Excess receipts collected on behalf of the Radiation protection program is hereby appropriated.		

Account No.

41430-400. Pesticide Control.

	Extraordinary:	
41430-400-100-500	Pesticide control	(\$60,000)
	Sub-Total Appropriation . . .	<u>\$60,000</u>

41430-400-100-000 Excess receipts collected on behalf of the Pesticide control program is hereby appropriated.

41430-400-100-000 The Commissioner of Environmental Protection shall establish fees for the training of pesticide applicators, and receipts derived from such fees, are hereby appropriated to carry out the training program.

41440-400. Water Pollution.

Salaries:

41440-400-100-120	Officers and employees(	\$774,111)
41440-400-100-120	Positions transferred from another sub- category	(130,843)

Materials and Supplies:

41440-400-100-207	Fuel and utilities	(5,500)
41440-400-100-210	Printing and office . . .	(26,000)
41440-400-100-220	Vehicular	(9,000)
41440-400-100-225	Household and secu- rity	(1,000)
41440-400-100-228	Clothing	(1,750)
41440-400-100-245	Other	(19,000)

Services Other Than Personal:

41440-400-100-301	Travel	(11,000)
41440-400-100-302	Telephone	(19,420)
41440-400-100-305	Insurance	(6,000)
41440-400-100-306	Household and secu- rity	(100)
41440-400-100-307	Advertising	(1,500)
41440-400-100-308	Subscriptions and memberships	(1,000)
41440-400-100-309	Legal and investiga- tive	(12,500)
41440-400-100-321	Postage	(25,000)

Account No.

41440-400-100-324	Official reception . . . . (	1,800)
41440-400-100-341	Rent—Central Motor Pool . . . . . (	92,500)
41440-400-100-345	Rent—Other . . . . . (	47,000)
41440-400-100-389	Consulting and research services . . (	165,869)
41440-400-100-390	Other . . . . . (	2,450)

Maintenance of Property:

Recurring—

41440-400-100-405	Buildings and grounds . . . . . (	3,000)
41440-400-100-410	Office equipment . . . (	1,850)
41440-400-100-420	Vehicular equipment (	6,350)
41440-400-100-445	Other equipment . . (	1,200)

Non-Recurring and Replacements—

41440-400-100-460	Office equipment . . . (	1,000)
41440-400-100-470	Vehicular equipment (	7,000)
41440-400-100-475	Household and secu- rity equipment . . (	900)
41440-400-100-495	Other equipment . . (	1,000)

Additions and Improvements:

41440-400-100-710	Office equipment . . . . (	1,700)
41440-400-100-725	Household and secu- rity . . . . . (	2,000)
41440-400-100-745	Other equipment (2,500)

Sub-Total Appropriation . . .	\$1,381,843
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The unexpended balance as of June 30, 1978, in excess of \$200,000, in the Administration of water pollution control act (C58:10A-1 et seq.) account is hereby appropriated for the same purpose.

41450-400. Noise Control.

Extraordinary:

41450-400-100-500	Noise control (\$75,000)
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Sub-Total Appropriation . . .	\$75,000
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*Account No.***41460-400. Public Waste Water Facilities.**

Salaries:

41460-400-100-120	Officers and employees(\$75,000)	
	Sub-Total Appropriation . . .	\$75,000

There is hereby allocated from funds previously appropriated from the Water Conservation Fund the sum of \$1,850,000 for costs attributable to planning, engineering, developing and constructing regional waste water treatment facilities.

41460-400-100-000 The unexpended balance as of June 30, 1978 in the Public waste water facilities program element is hereby appropriated for the same purpose.

41470-400. Hazardous Substance Control.

Extraordinary:

41470-400-100-500	Hazardous substance control (\$660,000)	
	Sub-Total Appropriation . . .	\$660,000
	Total Appropriation, Pollution Control	\$4,712,650

215-900-550 The amount hereinabove for the Hazardous substance control program is hereby appropriated from the New Jersey Spill Compensation Fund.

215-900-501 There is hereby appropriated from the New Jersey Spill Compensation Fund, after notice to the Subcommittee on Transfers of the Joint Appropriations Committee, so much as may be required for clean-up costs in conjunction with the discharge of hazardous substances.

Account No.

215-900-002 A sum not to exceed \$300,000 is hereby appropriated from interest earned by the New Jersey Spill Compensation Fund for research on the prevention and the effects of spills of hazardous substances on the marine environment and to develop improved clean-up and removal operation methods.

Recreation Management.**46100. Recreation Opportunities.****46110-400. Parks Management.****Salaries:**

46110-400-100-120	Officers and employees(\$4,711,814)	
46110-400-100-120	Positions transferred from another subcategory	(63,399)
46110-400-100-120	New positions	(84,000)

Materials and Supplies:

46110-400-100-207	Fuel and utilities	(585,000)
46110-400-100-210	Printing and office ...	(50,000)
46110-400-100-220	Vehicular	(175,000)
46110-400-100-225	Household and security	(105,000)
46110-400-100-228	Clothing	(45,000)
46110-400-100-230	Medical	(700)
46110-400-100-240	Education	(4,500)
46110-400-100-245	Other	(40,000)

Services Other Than Personal:

46110-400-100-301	Travel	(5,000)
46110-400-100-302	Telephone	(100,000)
46110-400-100-305	Insurance	(170,086)
46110-400-100-306	Household and security	(150,000)
46110-400-100-307	Advertising	(500)
46110-400-100-308	Subscriptions and memberships	(550)
46110-400-100-309	Legal and investigative	(3,000)
46110-400-100-321	Postage	(25,000)

Account No.

46110-400-100-324	Official reception . . . . .	(	5,000)
46110-400-100-341	Rent—Central Motor Pool . . . . .	(	55,000)
46110-400-100-345	Rent—Other . . . . .	(	10,000)
46110-400-100-350	Medical . . . . .	(	750)
46110-400-100-389	Consulting and research services . . . . .	(	17,000)
46110-400-100-390	Other . . . . .	(	25,500)
	Maintenance of Property:		
	Recurring—		
46110-400-100-405	Buildings and grounds . . . . .	(	325,000)
46110-400-100-409	State roads . . . . .	(	10,000)
46110-400-100-410	Office equipment . . . . .	(	5,000)
46110-400-100-420	Vehicular equipment . . . . .	(	75,000)
46110-400-100-425	Household and secu- rity equipment . . . . .	(	70,000)
46110-400-100-430	Medical equipment . . . . .	(	500)
46110-400-100-440	Education equipment . . . . .	(	500)
46110-400-100-445	Other equipment . . . . .	(	40,000)
	Non-Recurring and Replacements—		
46110-400-100-455	Buildings and grounds . . . . .	(	340,000)
46110-400-100-459	State roads . . . . .	(	100,000)
46110-400-100-460	Office equipment . . . . .	(	5,000)
46110-400-100-470	Vehicular equipment . . . . .	(	170,000)
46110-400-100-475	Household and secu- rity equipment . . . . .	(	15,000)
46110-400-100-480	Medical equipment . . . . .	(	4,200)
46110-400-100-490	Education equipment . . . . .	(	2,000)
46110-400-100-495	Other equipment . . . . .	(	100,000)
	Extraordinary:		
46110-400-100-500	Maintenance, Old Barracks, Trenton (State share) . . . . .	(	68,200)
46110-400-100-502	Expenses of the Dela- ware and Raritan Canal Commission . . . . .	(	115,000)

Account No.

46110-400-100-504	Youth Conservation and recreation projects	(200,000)	
46110-400-100-505	Youth recreation projects to provide day-trip and camping opportunities for youngsters from lower and moderate income families . . .	(400,000)	
46110-400-100-513	Compensation awards	(40,000)	
	Additions and Improvements:		
46110-400-100-705	Buildings and grounds	(25,000)	
46110-400-100-710	Office equipment	(24,000)	
46110-400-100-720	Vehicular equipment	(100,000)	
46110-400-100-725	Household and security equipment	(50,000)	
46110-400-100-740	Education equipment	(10,000)	
46110-400-100-745	Other equipment	(75,000)	
	Sub-Total Appropriation		<u>\$8,801,199</u>

\$3,000,000, or such sum as the Director of the Division of Budget and Accounting shall determine, of the amount provided for Parks management first shall be charged to funds anticipated from the Federal government as Antirecession fiscal assistance.

- 46197-400-304-000 The unexpended balance as of June 30, 1978 in the revolving fund for the purchase of merchandise for sale, and receipts derived from such sales, are hereby appropriated.
- 46110-400-403-000 The amount hereinabove for the operation, maintenance and administration of Morris Canal and Banking Company properties shall be payable out of the Morris Canal Fund and there shall be refunded to the General State Fund such

Account No.

amounts as have been advanced from said Fund to the Morris Canal Fund whenever and to the extent that cash in the Morris Canal Fund exceeds the liabilities thereof.

46120-400. Recreational Boating.

	Salaries :	
46120-400-100-120	Officers and employees(	\$781,766)
	Materials and Supplies :	
46120-400-100-201	Food	(4,000)
46120-400-100-207	Fuel and utilities	(10,000)
46120-400-100-210	Printing and office	(9,000)
46120-400-100-220	Vehicular	(20,000)
46120-400-100-225	Household and secu- rity	(5,000)
46120-400-100-228	Clothing	(6,000)
46120-400-100-245	Other	(200)
	Services Other Than Personal :	
46120-400-100-301	Travel	(1,500)
46120-400-100-305	Insurance	(627)
46120-400-100-306	Household and secu- rity	(200)
46120-400-100-307	Advertising	(100)
46120-400-100-308	Subscriptions and memberships	(200)
46120-400-100-341	Rent—Central Motor Pool	(30,000)
46120-400-100-345	Rent—Other	(1,500)
	Maintenance of Property :	
	Recurring—	
46120-400-100-405	Buildings and grounds	(90,000)
46120-400-100-410	Office equipment	(250)
46120-400-100-420	Vehicular equipment(	30,000)
46120-400-100-425	Household and secu- rity equipment	(8,000)
46120-400-100-445	Other equipment	(15,000)
	Non-Recurring and Replacements—	
46120-400-100-455	Buildings and grounds	(6,000)
46120-400-100-460	Office equipment	(2,885)
46120-400-100-470	Vehicular equipment(	15,000)

Account No.

	Extraordinary:	
46120-400-100-500	Construction, maintenance, improvement and dredging of inland waterways; bulkheading and dredging at State marinas; dredging State-controlled lakes	(400,000)
46120-400-100-513	Compensation awards	(8,000)
	Sub-Total Appropriation . . .	<u>\$1,445,228</u>
46120-400-100-500	The unexpended balance as of June 30, 1978 in the Construction, maintenance, improvement and dredging inland waterways; bulkheading and dredging at State marinas; dredging State-controlled lakes account, is hereby appropriated for the same purposes.	
46120-400-100-501	The unexpended balance in the Weed control for Lake Hopatcong and Lake Musconetcong account is hereby appropriated for Weed control for Lake Hopatcong, Lake Musconetcong and Budd Lake.	
	46120-400. Boat Regulation.	
	Salaries:	
46120-400-102-120	Officers and employees	(\$666,410)
	Materials and Supplies:	
46120-400-102-201	Food	(1,000)
46120-400-102-207	Fuel and utilities	(24,355)
46120-400-102-210	Printing and office	(15,000)
46120-400-102-220	Vehicular	(40,000)
46120-400-102-225	Household and security	(2,000)
46120-400-102-228	Clothing	(5,000)
46120-400-102-245	Other	(1,000)

Account No.

	Services Other Than Personal:	
46120-400-102-301	Travel	(3,000)
46120-400-102-302	Telephone	(17,200)
46120-400-102-305	Insurance	(25,821)
46120-400-102-308	Subscriptions and memberships	(110)
46120-400-102-321	Postage	(38,000)
46120-400-102-326	Data processing	(28,445)
46120-400-102-340	Rent—Buildings and grounds	(15,000)
46120-400-102-341	Rent—Central Motor Pool	(27,000)
46120-400-102-345	Rent—Other	(2,000)
	Maintenance of Property:	
	Recurring—	
46120-400-102-410	Office equipment ...	(500)
46120-400-102-420	Vehicular equipment	(20,000)
46120-400-102-425	Household and security	(14,000)
	Sub-Total Appropriation ...	<u>\$945,841</u>

46120-400-102-000 The amount hereinabove for the Boat regulation program element, shall be payable out of the New Jersey Boat Numbering Act revolving fund (C12:7-34.36 et seq.), and any amount remaining therein is hereby appropriated.

46130-400. Marina Operations.

	Salaries:	
46130-400-100-120	Officers and employees	(\$214,551)
	Materials and Supplies:	
46130-400-100-207	Fuel and utilities	(70,000)
46130-400-100-210	Printing and office ...	(500)
46130-400-100-220	Vehicular	(1,500)
46130-400-100-225	Household and security	(3,150)
46130-400-100-228	Clothing	(2,000)
46130-400-100-245	Other	(300)

Account No.

Services Other Than Personal:	
46130-400-100-301	Travel (75)
46130-400-100-306	Household and security (7,000)
46130-400-100-341	Rent—Central Motor Pool (1,200)
Maintenance of Property:	
Recurring—	
46130-400-100-405	Buildings and grounds (20,000)
46130-400-100-410	Office equipment . . . (150)
46130-400-100-420	Vehicular equipment (1,000)
46130-400-100-425	Household and security (700)
46130-400-100-445	Other equipment . . (200)
Non-Recurring and Replacements—	
46130-400-100-455	Buildings and grounds (24,000)
46130-400-100-459	State roads (1,000)
46130-400-100-460	Office equipment . . . (350)
46130-400-100-470	Vehicular equipment (5,300)
46130-400-100-475	Household and security (800)
46130-400-100-495	Other equipment . . (500)
	<hr/> Sub-Total Appropriation . . . \$354,276 <hr/>

46130-400-100-000 Receipts in excess of those anticipated from marina operations are hereby appropriated for maintenance of marina facilities.

Total Appropriation, Recreation Opportunities \$11,546,544

Management and General Support.

49100. Department Management.

49110-400. Department Management and Administrative Services.

Salaries:

49110-400-100-101	Commissioner (\$49,000)
49110-400-100-120	Officers and employees (1,075,422)

Account No.

49110-400-100-120	Positions transferred from other sub- categories	(151,880)
49110-400-100-120	New positions	(25,467)
	Materials and Supplies:	
49110-400-100-210	Printing and office . . .	(35,000)
49110-400-100-220	Vehicular	(500)
49110-400-100-225	Household and secu- rity	(3,000)
49110-400-100-245	Other	(5,000)
	Services Other Than Personal:	
49110-400-100-301	Travel	(5,500)
49110-400-100-302	Telephone	(46,000)
49110-400-100-305	Insurance	(3,779)
49110-400-100-307	Advertising	(500)
49110-400-100-308	Subscriptions and memberships	(2,700)
49110-400-100-321	Postage	(30,000)
49110-400-100-324	Official reception	(2,500)
49110-400-100-326	Data processing	(440,000)
49110-400-100-341	Rent—Central Motor Pool	(17,000)
49110-400-100-344	Rent—Equipment, data processing	(6,336)
49110-400-100-345	Rent—Other	(60,000)
49110-400-100-346	Rent—Aircraft	(20,000)
49110-400-100-365	Staff training	(17,950)
49110-400-100-389	Consulting and research services	(23,000)
49110-400-100-390	Other	(66,000)
	Maintenance of Property:	
	Recurring—	
49110-400-100-410	Office equipment	(7,200)
	Non-Recurring and Replacements—	
49110-400-100-460	Office equipment	(775)
	Extraordinary:	
49110-400-100-503	Board of New Jersey Pilot Commissioners . . .	(40,400)
49110-400-100-513	Compensation awards . . .	(6,000)
	Additions and Improvements:	
49110-400-100-710	Office equipment	(1,000)
	Sub-Total Appropriation . . .	<u>\$2,141,909</u>

Account No.

- 49110-400-100-000 The amount in the Board of New Jersey Pilot Commissioners account shall be payable out of receipts, and any receipts in excess of the amounts specifically set forth above are hereby appropriated.
- 49197-400-100-000 Excess receipts derived from examination of X-ray technicians are hereby appropriated for enforcement purposes.
- 49110-400-405-000 Trust Funds Administrative Costs.
- 49197-400-406-000 The unexpended balance as of June 30, 1978 and the fees deposited in the Environmental Services Fund (C13:1D-29 et seq.) are hereby appropriated for the purposes of the Fund.

49130-400. Scientific Planning and Research.

- Salaries:
- 49130-400-100-120 Officers and employees(\$506,706)
- Materials and Supplies:
- 49130-400-100-210 Printing and office ... (4,000)
- 49130-400-100-220 Vehicular (400)
- 49130-400-100-225 Household and security (125)
- 49130-400-100-228 Clothing (200)
- 49130-400-100-245 Other (4,500)
- Services Other Than Personal:
- 49130-400-100-301 Travel (4,800)
- 49130-400-100-302 Telephone (12,000)
- 49130-400-100-308 Subscriptions and memberships (800)
- 49130-400-100-321 Postage (2,050)
- 49130-400-100-325 Microfilming (3,000)
- 49130-400-100-341 Rent—Central Motor Pool (12,000)
- 49130-400-100-345 Rent—Other (5,000)
- 49130-400-100-389 Consulting and research services .. (35,000)

Account No.

	Maintenance of Property:	
	Recurring—	
49130-400-100-410	Office equipment ... (	500)
49130-400-100-420	Vehicular equipment (	250)
49130-400-100-445	Other equipment ... (	500)
	Non-Recurring and Replacements—	
49130-400-100-460	Office equipment ... (	750)
49130-400-100-495	Other equipment ... (	400)
	Extraordinary:	
49130-400-100-500	Monitor the environ- ment for cancer- causing agents and other hazardous or toxic substances ... (	1,200,000)
	Additions and Improvements:	
49130-400-100-710	Office equipment ..... (	3,500)
	Sub-Total Appropriation ...	<u>\$1,796,481</u>
49130-400-100-500	The unexpended balance as of June 30, 1978 in the To monitor the environment for cancer-causing agents and other hazardous or toxic substances account is hereby appro- priated for the same purposes.	
	Total Appropriation, Depart- ment Management	<u>\$3,938,390</u>
49197-400-303-000	The unexpended balance as of June 30, 1978 in the revolving fund for the purpose of printing or purchas- ing literature, material and maps for sale, and receipts derived from such sales, are hereby appropriated.	
	Total Appropriation, Depart- ment of Environmental Protection	<u><u>\$31,248,142</u></u>

*Account No.***DEPARTMENT OF EDUCATION.****Programs for Special Groups and Limited Purposes.****32100. Field Services Programs.****32120-500. Facilities Planning.****Salaries:**

32120-500-100-120 Officers and employees(\$293,087)

Materials and Supplies:

32120-500-100-210 Printing and office ... (2,600)

Services Other Than Personal:

32120-500-100-301 Travel (3,600)

32120-500-100-302 Telephone (8,925)

32120-500-100-308 Subscriptions and
memberships (95)

32120-500-100-321 Postage (5,500)

32120-500-100-341 Rent—Central Motor
Pool (9,500)

32120-500-100-365 Staff training (1,000)

32120-500-100-389 Consulting and re-
search services (255,000)Sub-Total Appropriation ... \$579,30732120-500-100-000 The unexpended balance as of June 30,
1978 in the inspection of school con-
struction account, and receipts
derived therefrom, are hereby
appropriated for the same purpose.**32130-500. Pupil Transportation.****Salaries:**

32130-500-100-120 Officers and employees(\$190,399)

Materials and Supplies:

32130-500-100-210 Printing and office ... (2,300)

Services Other Than Personal:

32130-500-100-301 Travel (4,000)

32130-500-100-302 Telephone (5,775)

32130-500-100-321 Postage (1,600)

32130-500-100-341 Rent—Central Motor
Pool (19,800)Sub-Total Appropriation ... \$223,874

*Account No.***32140-500. Adult and Continuing Education.**

	Salaries:	
32140-500-100-120	Officers and employees(	\$314,984)
	Materials and Supplies:	
32140-500-100-210	Printing and office ... (	12,650)
	Services Other Than Personal:	
32140-500-100-301	Travel	(5,500)
32140-500-100-302	Telephone	(10,000)
32140-500-100-321	Postage	(4,500)
32140-500-100-341	Rent—Central Motor Pool	(2,400)
32140-500-100-344	Rent—Equipment, data processing ... (	1,500)
	Maintenance of Property:	
	Recurring—	
32140-500-100-410	Office equipment ... (	500)
	Sub-Total Appropriation ...	<u>\$352,034</u>

32160-500. Teacher Certification.

	Salaries:	
32160-500-100-120	Officers and employees(	\$349,856)
	Materials and Supplies:	
32160-500-100-210	Printing and office ... (	6,500)
	Services Other Than Personal:	
32160-500-100-301	Travel	(4,850)
32160-500-100-302	Telephone	(14,700)
32160-500-100-321	Postage	(8,000)
32160-500-100-341	Rent—Central Motor Pool	(3,740)
32160-500-100-390	Other	(4,200)
	Sub-Total Appropriation ...	<u>\$391,846</u>

32170-500. School Nutrition.

	Salaries:	
32170-500-100-120	Officers and employees(	\$124,725)
	Materials and Supplies:	
32170-500-100-210	Printing and office ... (	2,400)

Account No.

	Services Other Than Personal:	
32170-500-100-301	Travel	(6,200)
32170-500-100-302	Telephone	(3,675)
32170-500-100-321	Postage	(4,200)
	Sub-Total Appropriation ...	<u>\$141,200</u>
	Total Appropriation, Field Services Programs	<u>\$1,688,261</u>

32197-500-300-000 The unexpended balances as of June
32197-500-301-000 30, 1978 in the General education de-
velopment test and other high school
equivalency tests and the Adult
basic education film revolving
funds, and receipts derived there-
from, are hereby appropriated for
the same purposes.

32197-500-304-000 The unexpended balance as of June 30,
1978 in the facilities workshop re-
volving fund, and receipts derived
therefrom, are hereby appropriated
for the same purpose.

32200. Controversies and Disputes.

32220-500. Resolution of School Controversies
and Disputes.

	Salaries:	
32220-500-100-120	Officers and employees(	\$385,575)
	Materials and Supplies:	
32220-500-100-210	Printing and office ...	(7,200)
	Services Other Than Personal:	
32220-500-100-301	Travel	(5,600)
32220-500-100-302	Telephone	(8,925)
32220-500-100-308	Subscriptions and memberships	(410)
32220-500-100-309	Legal and investigative	(88,000)
32220-500-100-321	Postage	(9,600)
32220-500-100-365	Staff training	(500)
	Total Appropriation, Con- troversies and Disputes ..	<u>\$505,810</u>

Account No.

32220-500-100-000 Upon enactment of Senate No. 766 or similar legislation, \$210,000 of the amount hereinabove for Resolution of school controversies and disputes shall be placed in reserve, and any balance remaining in such account shall be transferred to the Office of Administrative Law created by such bill.

32300. School Programs.

32320-500. Special Education.

Salaries:

32320-500-100-120	Officers and employees(	\$871,193)
32320-500-100-120	Position transferred from another sub- category	(21,988)

Materials and Supplies:

32320-500-100-210	Printing and office . . .	(6,000)
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Services Other Than Personal:

32320-500-100-301	Travel	(35,000)
32320-500-100-302	Telephone	(20,000)
32320-500-100-308	Subscriptions and memberships	(300)
32320-500-100-321	Postage	(9,000)
32320-500-100-341	Rent—Central Motor Pool	(2,750)
32320-500-100-360	Education	(2,000)
32320-500-100-365	Staff training	(2,000)

Sub-Total Appropriation . . .	\$970,231
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32330-500. Bilingual Education.

Salaries:

32330-500-100-120	Officers and employees(\$118,105)
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Materials and Supplies:

32330-500-100-210	Printing and office . . .	(15,000)
32330-500-100-240	Education	(15,000)

Account No.

	Services Other Than Personal:	
32330-500-100-301	Travel	(7,000)
32330-500-100-302	Telephone	(3,675)
32330-500-100-308	Subscriptions and memberships	(200)
32330-500-100-321	Postage	(6,500)
32330-500-100-324	Official reception	(1,500)
32330-500-100-360	Education	(5,000)
32330-500-100-365	Staff training	(500)
	Extraordinary:	
32330-500-100-580	Bilingual education pilot projects	(170,000)
	Sub-Total Appropriation ...	<u>\$342,480</u>

32340-500. Compensatory Education.

	Salaries:	
32340-500-100-120	Officers and employees(	\$155,889)
	Materials and Supplies:	
32340-500-100-210	Printing and office ...	(2,000)
	Services Other Than Personal:	
32340-500-100-301	Travel	(5,000)
32340-500-100-302	Telephone	(4,725)
32340-500-100-321	Postage	(1,500)
32340-500-100-341	Rent—Central Motor Pool	(3,300)
	Sub-Total Appropriation ...	<u>\$172,414</u>

32350-500. Curriculum Process.

	Salaries:	
32350-500-100-120	Officers and employees(	\$36,992)
	Materials and Supplies:	
32350-500-100-210	Printing and office ...	(1,500)
32350-500-100-240	Education	(500)
	Services Other Than Personal:	
32350-500-100-301	Travel	(1,000)
32350-500-100-302	Telephone	(1,050)
32350-500-100-321	Postage	(1,000)

Account No.

32350-500 100-326	Data processing	(1,000)	
32350-500-100-360	Education	(1,000)	
	Extraordinary:		
32350-500-100-505	Programs for the gifted	(100,000)	
	Sub-Total Appropriation . . .		<u>\$144,042</u>

**32360-500. Educational Improvement Centers—
Regional Services.**

	Salaries:		
32360-500-100-120	Officers and employees	(\$273,303)	
	Materials and Supplies:		
32360-500-100-210	Printing and office . . .	(2,400)	
	Services Other Than Personal:		
32360-500-100-301	Travel	(1,250)	
32360-500 100-302	Telephone	(1,050)	
32360-500-100-321	Postage	(400)	
	Extraordinary:		
32360-500-100-580	Educational improve- ment centers	(1,900,000)	
	Sub-Total Appropriation . . .		<u>\$2,178,403</u>

Satellite educational improvement centers in Sussex and Bergen counties shall be maintained.

**32370-510. Education Program—Garden State
School District.**

	Salaries:		
32370-510-100-120	Officers and employees	(\$108,148)	
	Materials and Supplies:		
32370-510-100-210	Printing and office . . .	(5,400)	
32370-510-100-240	Education	(7,000)	
32370-510-100-245	Other	(4,000)	

Account No.

Services Other Than Personal:	
32370-510-100-301	Travel (2,200)
32370-510-100-302	Telephone (2,625)
32370-510-100-308	Subscriptions and memberships (350)
32370-510-100-321	Postage (1,300)
32370-510-100-341	Rent—Central Motor Pool (6,050)
32370-510-100-360	Education (416,140)
32370-510-100-365	Staff training (7,000)
	Sub-Total Appropriation ... \$560,213

32370-510-100-000 The unexpended balance as of June 30, 1978 in the Education Program—Garden State School District element is hereby appropriated for the same purpose.

Total Appropriation,
School Programs \$4,367,783

32500. Vocational Education Programs.

32520-500. Special Programs.

Salaries:	
32520-500-100-120	Officers and employees(\$228,535)
32520-500-100-120	Positions established from lump sum appropriation (77,256)
Materials and Supplies:	
32520-500-100-210	Printing and office ... (1,200)
Services Other Than Personal:	
32520-500-100-301	Travel (3,200)
32520-500-100-302	Telephone (7,875)
32520-500-100-321	Postage (1,000)
Extraordinary:	
32520-500 100-500	Career education (100,000)
	Sub-Total Appropriation ... \$419,066

*Account No.***32530-500. General Vocational Education.**

	Salaries :	
32530-500-100-120	Officers and employees(	\$619,044)
	Materials and Supplies :	
32530-500-100-210	Printing and office ... (	9,000)
	Services Other Than Personal :	
32530-500-100-301	Travel	(7,300)
32530-500-100-302	Telephone	(17,325)
32530-500-100-308	Subscriptions and memberships	(200)
32530-500-100-321	Postage	(10,000)
32530-500-100-341	Rent—Central Motor Pool	(5,900)
32530-500-100-365	Staff training	(1,000)
	Sub-Total Appropriation ...	<u>\$669,769</u>

32540-500. Occupational Career Research.

	Salaries :	
32540-500-100-120	Officers and employees(	\$107,524)
32540-500-100-120	Positions established from lump sum ap- propriation	(46,480)
	Materials and Supplies :	
32540-500-100-210	Printing and office ... (	1,800)
	Services Other Than Personal :	
32540-500-100-301	Travel	(3,200)
32540-500-100-302	Telephone	(3,675)
32540-500-100-321	Postage	(4,500)
	Sub-Total Appropriation ...	<u>\$167,179</u>

32560-500. Project COED.

	Salaries :	
32560-500-100-120	Officers and employees(	\$1,289,210)
	Materials and Supplies :	
32560-500-100-201	Food	(43,627)
32560-500-100-207	Fuel and utilities	(65,000)

<i>Account No.</i>	
32560-500-100-210	Printing and office ... (11,900)
32560-500-100-220	Vehicular (1,000)
32560-500-100-225	Household and secu- rity (9,000)
32560-500-100-228	Clothing (3,000)
32560-500-100-230	Medical (600)
32560-500-100-240	Education (131,250)
Services Other Than Personal:	
32560-500-100-301	Travel (2,100)
32560-500-100-302	Telephone (16,000)
32560-500-100-305	Insurance (5,477)
32560-500-100-306	Household and secu- rity (1,100)
32560-500-100-307	Advertising (2,700)
32560-500-100-308	Subscriptions and memberships (4,200)
32560-500-100-321	Postage (5,000)
32560-500-100-341	Rent—Central Motor Pool (1,000)
32560-500-100-344	Rent—Equipment, data processing (64,521)
32560-500-100-345	Rent—Other (3,000)
32560-500-100-350	Medical (1,000)
Maintenance of Property:	
Recurring—	
32560-500-100-405	Buildings and grounds (13,800)
32560-500-100-410	Office equipment ... (1,000)
32560-500-100-425	Household and secu- rity equipment... (500)
32560-500-100-440	Education equip- ment (6,000)
Extraordinary:	
32560-500-100-513	Compensation awards (5,616)
Additions and Improvements:	
32560-500-100-740	Education equipment (25,000)
Sub-Total Appropriation ... <u>\$1,712,601</u>	
Total Appropriation, Voca- tional Education Programs <u>\$2,968,615</u>	

Account No.

32597-500-300-000 The unexpended balance as of June 30, 1978 in the revolving fund—COED cafeteria account, and receipts derived therefrom are hereby appropriated for the same purpose.

Direct Public Services**34100. Services for the Handicapped.****34110-535. Marie H. Katzenbach School for the Deaf.****Salaries:**

34110-535-100-120 Officers and employees(\$1,944,565)

Materials and Supplies:

34110-535-100-201	Food	(87,705)
34110-535-100-207	Fuel and utilities	(172,700)
34110-535-100-210	Printing and office	(3,455)
34110-535-100-220	Vehicular	(4,030)
34110-535-100-225	Household and security	(11,520)
34110-535-100-228	Clothing	(580)
34110-535-100-230	Medical	(580)
34110-535-100-240	Education	(28,400)
34110-535-100-245	Other	(2,000)

Services Other Than Personal:

34110-535-100-301	Travel	(1,440)
34110-535-100-302	Telephone	(13,900)
34110-535-100-305	Insurance	(12,760)
34110-535-100-306	Household and security	(20,700)
34110-535-100-307	Advertising	(115)
34110-535-100-308	Subscriptions and memberships	(85)
34110-535-100-321	Postage	(2,600)
34110-535-100-324	Official reception	(175)
34110-535-100-344	Rent—Equipment, data processing	(2,900)
34110-535-100-345	Rent—Other	(2,030)
34110-535-100-350	Medical	(230)
34110-535-100-360	Education	(580)
34110-535-100-365	Staff training	(290)
34110-535-100-390	Other	(2,900)

Account No.

	Maintenance of Property:	
	Recurring—	
34110-535-100-405	Buildings and grounds	(20,340)
34110-535-100-410	Office equipment	(2,900)
34110-535-100-420	Vehicular equipment	(2,900)
34110-535-100-425	Household and security equipment	(3,480)
34110-535-100-440	Education equipment	(12,180)
	Non-Recurring and Replacements—	
34110-535-100-455	Buildings and grounds	(11,600)
34110-535-100-460	Office equipment	(1,160)
34110-535-100-470	Vehicular equipment	(2,900)
34110-535-100-475	Household and security equipment	(2,900)
34110-535-100-490	Education equipment	(64,160)
34110-535-100-495	Other equipment	(580)
	Extraordinary:	
34110-535-100-500	Transportation expenses for students	(109,440)
	Additions and Improvements:	
34110-535-100-705	Buildings and grounds	(1,160)
34110-535-100-710	Office equipment	(580)
34110-535-100-740	Education equipment	(580)
	Sub-Total Appropriation	<u>\$2,553,100</u>
34110-535-400-000	Provisions of NJS 18A :61-1 and NJS 18A :46-13 notwithstanding, tuition to cover all additional necessary operating expenses of the Marie H. Katzenbach School for the Deaf shall be paid by local boards of education, each local board paying that portion of costs which the number of its handicapped pupils bears to the entire number of handicapped children in the school.	

Account No.

34110-535-400-000 The unexpended balance as of June 30, 1978 in the tuition receipt account of the Marie H. Katzenbach School for the Deaf, and receipts derived from tuition charges, are hereby appropriated for necessary operating expenses.

34120-500-426-000 The unexpended balance as of June 30, 1978 in the Millburn Avenue School for the Hearing Handicapped account, and receipts derived from tuition charges, are hereby appropriated for the costs of such operation.

The unexpended balances as of June 30, 1978 in the non-recurring and replacements accounts are hereby appropriated.

34130-500. Regional School for the Handicapped.

Extraordinary:

34130-500-100-500	Planning for regional day school programs(	\$10,000)	
	Sub-Total Appropriation . . .		<u>\$10,000</u>
	Total Appropriation, Services for the Handicapped		<u>\$2,563,100</u>

34200. Programs for the State Library and Historical Commission.

34210-520. State Library.

Salaries:

34210-520-100-120	Officers and employees(	\$1,368,908)
34210-520-100-120	New positions	(13,157)

Materials and Supplies:

34210-520-100-210	Printing and office . . .	(44,200)
34210-520-100-225	Household	(300)
34210-520-100-240	Education	(359,640)

Account No.

Services Other Than Personal:	
34210-520-100-301	Travel (7,000)
34210-520-100-302	Telephone (45,000)
34210-520-100-305	Insurance (1,796)
34210-520-100-306	Household and secu- rity (4,932)
34210-520-100-308	Subscriptions and memberships (31,600)
34210-520-100-321	Postage (28,000)
34210-520-100-324	Official reception (200)
34210-520-100-326	Data processing (5,000)
34210-520-100-341	Rent—Central Motor Pool (9,515)
34210-520-100-344	Rent—Equipment, data processing ... (13,455)
34210-520-100-365	Staff training (1,500)
34210-520-100-389	Consulting and re- search services (25,307)
34210-520-100-390	Other (1,000)
Maintenance of Property:	
Recurring—	
34210-520-100-410	Office equipment ... (2,000)
Non-Recurring and Replacements—	
34210-520-100-460	Office equipment ... (3,000)
Additions and Improvements:	
34210-520-100-710	Office equipment (5,500)
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Sub-Total Appropriation ... \$1,971,010 <hr/>	

34220-520. New Jersey Historical Commission.

Salaries:	
34220-520-100-120	Officers and employees (\$168,432)
Materials and Supplies:	
34220-520-100-210	Printing and office ... (25,000)
34220-520-100-225	Household and secu- rity (250)
34220-520-100-240	Education (400)
Services Other Than Personal:	
34220-520-100-301	Travel (3,500)
34220-520-100-302	Telephone (3,400)
34220-520-100-308	Subscriptions and memberships (250)

Account No.

34220-520-100-321	Postage	(11,500)
34220-520-100-324	Official reception	(285)
34220-520-100-341	Rent—Central Motor Pool	(475)
34220-520-100-345	Rent—Other	(200)
34220-520-100-389	Consulting and re- search services	(48,700)
34220-520-100-390	Other	(36,000)
	Maintenance of Property:	
	Recurring—	
34220-520-100-410	Office equipment ...	(400)
	Extraordinary:	
34220-520-100-580	Senator James F. Murray, Jr. Histo- rian Fund for New Jersey history	(40,000)
	Sub-Total Appropriation ...	<u>\$338,792</u>
	Total Appropriation, Pro- grams for the State Library and Historical Commission	<u>\$2,309,802</u>

34297-520-300-000 The unexpended balances as of June
34297-520-301-000 30, 1978 in the Microfilm, New
34297-520-302-000 Jersey Archives Publication, New
34297-520-303-000 Jersey Historical Commission
Publication and Data Base Searches
revolving funds, and receipts
derived therefrom, are hereby
appropriated for the same purposes.

34300. Programs for the State Museum.**34310-530. State Museum.**

Salaries:

34310-530-100-120 Officers and employees (\$1,047,194)

Materials and Supplies:

34310-530-100-207 Fuel and utilities (750)
34310-530-100-210 Printing and office ... (24,000)
34310-530-100-225 Household and
security

Account No.

34310-530-100-228	Clothing	(1,800)	
34310-530-100-240	Education	(39,650)	
34310-530-100-245	Other	(8,000)	
	Services Other Than Personal:		
34310-530-100-301	Travel	(3,600)	
34310-530-100-302	Telephone	(16,600)	
34310-530-100-305	Insurance	(8,739)	
34310-530-100-306	Household and security	(800)	
34310-530-100-307	Advertising	(500)	
34310-530-100-308	Subscriptions and memberships	(1,500)	
34310-530-100-321	Postage	(19,500)	
34310-530-100-324	Official reception	(525)	
34310-530-100-326	Data processing	(1,000)	
34310-530-100-341	Rent—Central Motor Pool	(11,500)	
34310-530-100-345	Rent—Other	(9,650)	
34310-530-100-360	Education	(24,000)	
34310-530-100-365	Staff training	(500)	
34310-530-100-389	Consulting and research services ..	(9,000)	
34310-530-100-390	All other	(13,700)	
	Maintenance of Property:		
	Recurring—		
34310-530-100-410	Office equipment ...	(1,100)	
34310-530-100-425	Household and secu- rity equipment ..	(8,300)	
34310-530-100-445	Other equipment ..	(11,000)	
	Non-Recurring and Replacements—		
34310-530-100-495	Other equipment ..	(11,000)	
	Extraordinary:		
34310-530-100-502	Acquisition of art and historical objects ..	(60,000)	
	Additions and Improvements:		
34310-530-100-740	Educational equipment	(1,500)	
	Total Appropriation, Programs for the State Museum		\$1,337,658

Account No.

34397-530-300-000 The unexpended balance as of June 30, 1978 in the Museum Shop revolving fund, and receipts derived therefrom, are hereby appropriated for the purposes of the fund, including the acquisition of art and historical objects.

34397-530-301-000 The unexpended balances as of June 30, 1978 in the Films and Museum Auditorium revolving funds, and receipts derived therefrom, are hereby appropriated for the same purposes.

34397-530-302-000 The unexpended balances as of June 30, 1978 in the Non-recurring and replacements accounts are hereby appropriated.

**Department Planning, Management and
General Support.**

39100. Department Planning and Management.

39110-500. Administration.

Salaries:

39110-500-100-120	Officers nad employees(\$1,227,282)
39110-500-100-120	New positions (35,799)

Materials and Supplies:

39110-500-100-207	Fuel and utilities (4,000)
39110-500-100-210	Printing and office ... (175,000)
39110-500-100-225	Household and security (385)

Services Other Than Personal:

39110-500-100-301	Travel (6,000)
39110-500-100-302	Telephone (47,250)
39110-500-100-305	Insurance (3,003)
39110-500-100-306	Household and security (700)
39110-500-100-308	Subscriptions and memberships (200)
39110-500-100-321	Postage (37,000)

Account No.

39110-500-100-324	Official reception	(500)	
39110-500-100-326	Data processing	(255,100)	
39110-500-100-341	Rent—Central Motor Pool	(6,200)	
39110-500-100-344	Rent—Equipment, data processing	(7,764)	
39110-500-100-345	Rent—Other	(70,000)	
39110-500-100-365	Staff training	(1,200)	
39110-500-100-390	Other	(4,800)	
	Maintenance of Property:		
	Recurring—		
39110-500-100-405	Buildings and grounds	(3,000)	
39110-500-100-410	Office equipment	(14,000)	
	Non-Recurring and Replacements—		
39110-500-100-460	Office equipment	(17,000)	
	Sub-Total Appropriation		<u>\$1,916,183</u>

39120-500. Commissioner's Office.

	Salaries:		
39120-500-100-101	Commissioner	(\$49,000)	
39120-500-100-120	Officers and employees (	56,260)	
39120-500-100-120	Position transferred from another sub- category	(7,593)	
	Materials and Supplies:		
39120-500-100-210	Printing and office	(6,000)	
39120-500-100-240	Education	(1,000)	
	Services Other Than Personal:		
39120-500-100-301	Travel	(2,700)	
39120-500-100-302	Telephone	(4,200)	
39120-500-100-308	Subscriptions and memberships	(5,000)	
39120-500-100-321	Postage	(12,000)	
39120-500-100-341	Rent—Central Motor Pool	(3,080)	
39120-500-100-360	Education	(40,500)	
39120-500-100-390	All other	(53,119)	

Account No.

	Extraordinary:		
39120-500-100-501	State Board of Education expenses	(18,000)	
	Sub-Total Appropriation . . .		<u>\$258,452</u>
	39130-500. Research, Planning and Evaluation.		
	Salaries:		
39130-500-100-120	Officers and employees(	\$481,451)	
	Materials and Supplies:		
39130-500-100-210	Printing and office . . .	(15,500)	
39130-500-100-240	Education	(300)	
	Services Other Than Personal:		
39130-500-100-301	Travel	(12,000)	
39130-500-100-302	Telephone	(13,650)	
39130-500-100-308	Subscriptions and memberships	(300)	
39130-500-100-321	Postage	(7,000)	
39130-500-100-324	Official reception	(3,000)	
39130-500-100-326	Data processing	(20,000)	
39130-500-100-341	Rent—Central Motor Pool	(3,740)	
39130-500-100-344	Rent—Equipment, data processing	(1,560)	
39130-500-100-360	Education	(30,000)	
39130-500-100-365	Staff training	(1,000)	
39130-500-100-390	Other	(556,353)	
	Extraordinary:		
39130-500-100-502	Minimal standards . . .	(80,000)	
	Sub-Total Appropriation . . .		<u>\$1,225,854</u>
	Total Appropriation, Department Planning and Management		<u>\$3,400,489</u>
39197-500-302-000	The unexpended balance as of June 30, 1978 in the revolving fund for printing and purchasing school law decisions, and other publications and printed materials, and receipts		

Account No.

derived therefrom, are hereby appropriated for the same purpose.

39197-500-303-000 The unexpended balance as of June 30, 1978 in the revolving fund School election account, and receipts derived therefrom, are hereby appropriated for the same purpose.

39500. Management of Field Operations.

39520-500. Equal Education Opportunity.

Salaries:

39520-500-100-120	Officers and employees(	\$88,309)
39520-500-100-120	New positions	(14,393)

Materials and Supplies:

39520-500-100-210	Printing and office . . .	(100)
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Services Other Than Personal:

39520-500-100-301	Travel	(1,200)
39520-500-100-302	Telephone	(3,675)
39520-500-100-321	Postage	(1,000)
39520-500-100-341	Rent—Central Motor Pool	(1,800)
39520-500-100-360	Education	(18,000)

Sub-Total Appropriation . . .	\$128,477
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39530-500. Office of School Approval.

Salaries:

39530-500-100-111	County superintend- ents	(\$765,962)
39530-500-100-120	Officers and employees(	3,248,982)
39530-500-100-120	Positions transferred from another sub- category	(34,993)
39530-500-100-120	New positions	(95,000)

Materials and Supplies:

39530-500-100-210	Printing and office . . .	(48,000)
39530-500-100-240	Education	(300)

Account No.

Services Other Than Personal:	
39530-500-100-301	Travel (190,000)
39530-500-100-302	Telephone (9,975)
39530-500-100-308	Subscriptions and memberships (200)
39530-500-100-321	Postage (39,600)
39530-500-100-341	Rent—Central Motor Pool (4,320)
39530-500-100-365	Staff training (19,000)
Additions and Improvements:	
39530-500-100-710	Office equipment (4,000)
	Sub-Total Appropriation ... <u>\$4,460,332</u>
	Total Appropriation, Man- agement of Field Opera- tions <u>\$4,588,809</u>
	Total Appropriation, Depart- ment of Education <u><u>\$23,730,327</u></u>

The sums hereinafter set forth are hereby appropriated to the Department of Education, from the State Lottery Fund:

Education Program	
—Garden State	
School District .. (	\$500,000)
Project COED .... (	1,500,000)
	<u> </u>
Total Appropriation from the State Lottery Fund .... (	<u>\$2,000,000)</u>

Account No.

DEPARTMENT OF HIGHER EDUCATION.

39000. Department Management and General Support.

39110-540. Administration.

Salaries:

39110-540-100-101	Chancellor	(\$49,000)
39110-540-100-120	Officers and employees	(1,332,177)
39110-540-100-120	New positions	(114,006)

Materials and Supplies:

39110-540-100-210	Printing and office ...	(31,000)
39110-540-100-240	Education	(1,500)

Services Other Than Personal:

39110-540-100-301	Travel	(22,000)
39110-540-100-302	Telephone	(42,000)
39110-540-100-305	Insurance	(119)
39110-540-100-307	Advertising	(9,000)
39110-540-100-308	Subscriptions and memberships	(3,500)
39110-540-100-309	Legal and investiga- tive	(15,000)
39110-540-100-321	Postage	(18,000)
39110-540-100-324	Official reception	(3,000)
39110-540-100-326	Data processing	(8,400)
39110-540-100-341	Rent—Central Motor Pool	(9,000)
39110-540-100-344	Rent—Equipment, data processing ...	(1,200)
39110-540-100-365	Staff training	(5,000)
39110-540-100-389	Consulting and research services ..	(37,650)
39110-540-100-390	Other	(14,000)

Maintenance of Property:

Recurring—		
39110-540-100-405	Buildings and grounds	(3,000)
39110-540-100-410	Office equipment ...	(1,500)
Non-Recurring and Replacements—		
39110-540-100-460	Office equipment ...	(1,500)

Extraordinary:

39110-540-100-500	Board of higher educa- tion expenses	(6,000)
39110-540-100-505	Program development	(200,000)

Account No.

39110-540-100-508	College information system and higher education management system	(140,000)	
39110-540-100-533	State and county college councils	(4,000)	
39110-540-100-534	Basic skills assessment program	(450,000)	
39110-540-100-535	Marine sciences consortium	(200,000)	
39110-540-100-537	Faculty career development — State colleges	(190,000)	
	Additions and Improvements:		
39110-540-100-705	Buildings and grounds	(4,000)	
39110-540-100-710	Office equipment	(4,000)	
	Sub-Total Appropriation		<u>\$2,919,552</u>

39230-540. Support of Independent Higher Education Institutions.

	Extraordinary:		
39230-540-100-580	Veterinary education program	(\$801,700)	
39230-540-100-581	Aid to independent colleges and universities	(8,303,000)	
39230-540-100-582	Schools of professional nursing	(1,500,000)	
39230-540-100-583	Dental School aid	(2,465,000)	
39230-540-100-585	Library support to Felician College in Lodi	(50,000)	
	Sub-Total Appropriation		<u>\$13,119,700</u>

An amount not to exceed \$50,000 in the Aid to independent colleges and universities account is hereby available for administrative expenses.

Account No.

39910-540. New Jersey Educational Opportunity
Fund.

	Extraordinary:	
39910-540-100-580	Supplementary educa-	
	tion program grants(	\$3,798,153)
39910-540-100-581	Opportunity program	
	grant	(8,890,516)
	Sub-Total Appropriation ...	<u>\$12,688,669</u>

39920-540. Scholarships, Grants and Loans.

	Extraordinary:	
39920-540-100-580	Basic scholarships ...	(\$3,640,000)
39920-540-100-581	Incentive grants	(1,311,000)
39920-540-100-582	Tuition aid grants	
	(NJS 18A:71-41	
	et seq.)	(1,243,000)
39920-540-100-583	County college gradu-	
	ate scholarships ..	(87,000)
39920-540-100-586	Public tuition aid	
	grants	(435,000)
39920-540-100-587	Tuition aid grants	
	(NJS 18A:71-42	
	et seq.)	(17,784,000)
39920-540-100-588	Garden State scholar-	
	ships	(1,340,000)
39920-540-100-589	Graduate fellowships.	(100,000)
	Sub-Total Appropriation ...	<u>\$25,940,000</u>

39930-540. Student Assistance Administration.

	Salaries:	
39930-540-100-120	Officers and employees(	\$1,016,054)
39930-540-100-120	New positions	(39,941)
	Materials and Supplies:	
39930-540-100-210	Printing and office ...	(105,945)
39930-540-100-240	Education	(500)
	Services Other Than Personal:	
39930-540-100-301	Travel	(17,749)
39930-540-100-302	Telephone	(59,661)

Account No.

39930-540-100-308	Subscriptions and memberships	(1,400)	
39930-540-100-309	Legal and investigative	(100)	
39930-540-100-321	Postage	(125,152)	
39930-540-100-324	Official reception	(3,950)	
39930-540-100-326	Data processing	(335,222)	
39930-540-100-341	Rent—Central Motor Pool	(11,336)	
39930-540-100-344	Rent—Equipment, data processing	(28,000)	
39930-540-100-345	Rent—Other	(4,200)	
39930-540-100-389	Consulting and research services	(42,350)	
39930-540-100-390	Other	(56,700)	
	Maintenance of Property:		
	Recurring—		
39930-540-100-410	Office equipment	(2,950)	
	Non-Recurring and Replacements—		
39930-540-100-460	Office equipment	(1,000)	
	Extraordinary:		
39930-540-100-500	Educational Opportunity Fund Board expenses	(2,500)	
	Additions and Improvements:		
39930-540-100-710	Office equipment	(17,124)	
	Sub-Total Appropriation		<u>\$1,871,834</u>
	Total Appropriation, Department Management and General Support		<u>\$56,539,755</u>

39110-540-100-000 to 39930-540-100-000 The unexpended balances as of June 30, 1978 in the Extraordinary accounts, excluding the New Jersey Educational Opportunity Fund and Scholarships, Grants and Loans accounts, are hereby appropriated.

39910-540-100-000 to 39920-540-100-000 The unexpended balances as of June 30, 1978 in the New Jersey Educational Opportunity Fund and

Account No.

Scholarships, Grants and Loans accounts, not to exceed \$2,000,000, are hereby appropriated to the new Tuition Aid Grants programs (NJS 18A:71-42 et seq.) within the Scholarships, Grants and Loans account.

33000. Higher Education.

State Colleges Programs.

545-100. Thomas A. Edison College of New Jersey.

33970. Institutional Support.

Salaries:

33970-545-100-120 Officers and employees(\$508,316)

Materials and Supplies:

33970-545-100-210 Printing and office ... (60,289)

Services Other Than Personal:

33970-545-100-301 Travel (15,000)

33970-545-100-302 Telephone (25,000)

33970-545-100-305 Insurance (21)

33970-545-100-307 Advertising (4,500)

33970-545-100-308 Subscriptions and memberships (3,479)

33970-545-100-321 Postage (16,000)

33970-545-100-324 Official reception (3,500)

33970-545-100-326 Data processing (6,500)

33970-545-100-345 Rent—Other (1,500)

33970-545-100-389 Consulting and research services .. (54,918)

Maintenance of Property:

Recurring—

33970-545-100-410 Office equipment ... (1,500)

Additions and Improvements:

33970-545-100-710 Office equipment (9,000)

Total Appropriation,

Thomas A. Edison College
of New Jersey

\$709,523

33970-545-100-000 The unexpended balance as of June 30, 1978 in this account, and receipts from fees, are hereby appropriated.

Account No.

550-100. Glassboro State College.

33110. Instruction.

	Salaries:	
33110-550-100-120	Officers and employees (\$8,691,411)	
	Materials and Supplies:	
33110-550-100-210	Printing and office . . . (95,032)	
33110-550-100-240	Education (121,856)	
	Services Other Than Personal:	
33110-550-100-301	Travel (81,462)	
33110-550-100-306	Household and secu- rity (7,320)	
33110-550-100-307	Advertising (11,666)	
33110-550-100-308	Subscriptions and memberships (9,139)	
33110-550-100-321	Postage (26,739)	
33110-550-100-324	Official reception (16,538)	
33110-550-100-340	Rent—Buildings and grounds (8,231)	
33110-550-100-345	Rent—Other (15,145)	
33110-550-100-350	Medical (250)	
33110-550-100-360	Education (107,070)	
33110-550-100-365	Staff training (2,630)	
33110-550-100-389	Consulting and research services . . (681)	
33110-550-100-390	Other (5,630)	
	Maintenance of Property:	
	Recurring—	
33110-550-100-410	Office equipment . . . (650)	
33110-550-100-420	Vehicular equipment (500)	
33110-550-100-440	Education equip- ment (12,366)	
	Non-Recurring and Replacements—	
33110-550-100-460	Office equipment . . . (3,088)	
33110-550-100-490	Education equip- ment (4,480)	
	Extraordinary:	
33110-550-100-506	Academic development (585,000)	
	Additions and Improvements:	
33110-550-100-710	Office equipment (8,478)	
33110-550-100-740	Education equipment. (186,938)	
	Sub-Total Appropriation . . .	<u>\$10,002,300</u>

*Account No.***33950. Academic Support.**

	Salaries:	
33950-550-100-120	Officers and employees(	\$593,133)
	Materials and Supplies:	
33950-550-100-210	Printing and office ... (	4,400)
33950-550-100-240	Education	(299,023)
	Services Other Than Personal:	
33950-550-100-301	Travel	(945)
33950-550-100-307	Advertising	(75)
33950-550-100-308	Subscriptions and memberships	(2,700)
33950-550-100-321	Postage	(2,475)
33950-550-100-324	Official reception	(75)
33950-550-100-345	Rent—Other	(550)
33950-550-100-390	Other	(21,016)
	Maintenance of Property:	
	Recurring—	
33950-550-100-440	Education equip- ment	(5,671)
	Non-Recurring and Replacements—	
33950-550-100-490	Education equip- ment	(5,478)
	Additions and Improvements:	
33950-550-100-710	Office equipment	(14,011)
33950-550-100-725	Household and secu- rity	(550)
33950-550-100-740	Education equipment . (	45,976)
	Sub-Total Appropriation ...	<u>\$996,078</u>

33960. Student Services.

	Salaries:	
33960-550-100-120	Officers and employees(	\$1,065,213)
33960-550-100-121	Student aides	(200,000)
	Materials and Supplies:	
33960-550-100-210	Printing and office ... (	45,234)
33960-550-100-230	Medical	(6,284)
33960-550-100-240	Education	(3,469)

Account No.

	Services Other Than Personal:	
33960-550-100-301	Travel	(10,376)
33960-550-100-306	Household and security	(12,150)
33960-550-100-307	Advertising	(9,206)
33960-550-100-308	Subscriptions and memberships	(3,566)
33960-550-100-321	Postage	(43,513)
33960-550-100-324	Official reception	(14,754)
33960-550-100-340	Rent—Buildings and grounds	(3,500)
33960-550-100-345	Rent—Other	(8,114)
33960-550-100-350	Medical	(7,687)
33960-550-100-365	Staff training	(3,587)
33960-550-100-390	Other	(2,349)
	Maintenance of Property:	
	Recurring—	
33960-550-100-410	Office equipment ...	(1,275)
33960-550-100-425	Household and security	(1,800)
	Non-Recurring and Replacements—	
33960-550-100-460	Office equipment ...	(1,500)
33960-550-100-475	Household and security	(5,829)
	Extraordinary:	
33960-550-100-502	NDEA student loan program (State share)	(60,111)
33960-550-100-503	College work-study program (State share)	(175,292)
	Additions and Improvements:	
33960-550-100-710	Office equipment	(9,904)
33960-550-100-725	Household and security equipment (	5,340)
33960-550-100-730	Medical equipment ...	(5,250)
	Sub-Total Appropriation ...	<u>\$1,705,303</u>
33960-550-137-000	Supplementary Education Program Grant—Summer.	
33960-550-138-000	Supplementary Education Program Grant.	

Account No.

33970. Institutional Support.

	Salaries :	
33970-550-100-120	Officers and employees (\$2,782,693)	
	Materials and Supplies :	
33970-550-100-207	Fuel and utilities (1,019,457)	
33970-550-100-210	Printing and office . . . (62,087)	
33970-550-100-220	Vehicular (18,332)	
33970-550-100-225	Household and security (39,821)	
33970-550-100-228	Clothing (3,614)	
	Services Other Than Personal :	
33970-550-100-301	Travel (10,065)	
33970-550-100-302	Telephone (309,180)	
33970-550-100-305	Insurance (43,991)	
33970-550-100-306	Household and security (12,305)	
33970-550-100-307	Advertising (3,750)	
33970-550-100-308	Subscriptions and memberships (7,790)	
33970-550-100-321	Postage (63,522)	
33970-550-100-324	Official reception (6,285)	
33970-550-100-326	Data processing (231,350)	
33970-550-100-340	Rent—Buildings and grounds (2,675)	
33970-550-100-344	Rent—Equipment, data processing . . . (88,168)	
33970-550-100-345	Rent—Other (1,000)	
33970-550-100-360	Education (2,500)	
33970-550-100-365	Staff training (1,867)	
33970-550-100-389	Consulting and research services . . (1,500)	
33970-550-100-390	Other (8,240)	
	Maintenance of Property :	
	Recurring—	
33970-550-100-405	Buildings and grounds (109,109)	
33970-550-100-410	Office equipment (17,334)	
33970-550-100-420	Vehicular equipment (11,825)	
33970-550-100-425	Household and security equipment . . (4,585)	
33970-550-100-445	Other equipment (3,045)	

Account No.

	Non-Recurring and Replacements—	
33970-550-100-455	Buildings and grounds	(26,128)
33970-550-100-460	Office equipment	(9,596)
33970-550-100-470	Vehicular equipment	(15,194)
33970-550-100-475	Household and security equipment	(5,883)
33970-550-100-495	Other equipment	(5,518)
	Additions and Improvements:	
33970-550-100-705	Buildings and grounds	(15,668)
33970-550-100-710	Office equipment	(12,808)
33970-550-100-720	Vehicular equipment	(10,124)
33970-550-100-725	Household and security equipment	(14,927)
	Sub-Total Appropriation	<u>\$4,981,936</u>
	Total Appropriation, Glassboro State College	<u>\$17,685,617</u>

551-100. Jersey City State College.

33110. Instruction.

	Salaries:	
33110-551-100-120	Officers and employees (\$7,125,663)	
33110-551-100-121	Student aides	(26,000)
	Materials and Supplies:	
33110-551-100-240	Education	(250,000)
	Services Other Than Personal:	
33110-551-100-301	Travel	(42,000)
33110-551-100-345	Rent—Other	(25,000)
33110-551-100-360	Education	(85,000)
33110-551-100-365	Staff training	(9,000)
	Maintenance of Property:	
	Recurring—	
33110-551-100-440	Education equipment	(25,000)
	Non-Recurring and Replacements—	
33110-551-100-460	Office equipment	(15,000)
33110-551-100-490	Education equipment	(50,000)

Account No

	Extraordinary:		
33110-551-100-506	Academic development(	514,000)	
33110-551-102-000	A. Harry Moore Laboratory School .(	694,856)	
	Additions and Improvements:		
33110-551-100-710	Office equipment . . . . .(	5,000)	
33110-551-100-740	Education equipment .(	300,000)	
	Sub-Total Appropriation . . .		<u>\$9,166,519</u>

33110-551-102-000 The unexpended balances, as of June 30, 1978 and all tuition and other receipts from the operation of the A. Harry Moore Laboratory School of Jersey City State College are hereby appropriated for operating expenses of the School.

33950. Academic Support.

	Salaries:		
33950-551-100-120	Officers and employees(	\$469,558)	
	Materials and Supplies:		
33950-551-100-240	Education . . . . .(	400,000)	
	Services Other Than Personal:		
33950-551-100-301	Travel . . . . .(	500)	
	Sub-Total Appropriation . . .		<u>\$870,058</u>

33960. Student Services.

	Salaries:		
33960-551-100-120	Officers and employees(	\$990,768)	
33960-551-100-121	Student aides . . . . .(	150,000)	
	Materials and Supplies:		
33960-551-100-230	Medical . . . . .(	4,000)	
	Services Other Than Personal:		
33960-551-100-301	Travel . . . . .(	3,000)	
	Extraordinary:		
33960-551-100-502	NDEA Student Loan Program (State share) . . . . .(	30,000)	

Account No.

33960-551-100-503	College Work-Study Program (State share)	(135,000)
33960-551-100-730	Additions and Improvements: Medical equipment . . .	(1,000)
	Sub-Total Appropriation . . .	<u>\$1,313,768</u>
33960-551-137-000	Supplementary Education Program Grant—Summer.	
33960-551-138-000	Supplementary Education Program Grant.	
	33970. Institutional Support.	
	Salaries:	
33970-551-100-120	Officers and employees	(\$2,328,823)
	Materials and Supplies:	
33970-551-100-207	Fuel and utilities	(677,260)
33970-551-100-210	Printing and office . . .	(175,764)
33970-551-100-220	Vehicular	(12,000)
33970-551-100-225	Household and secu- rity	(45,000)
33970-551-100-228	Clothing	(3,000)
	Services Other Than Personal:	
33970-551-100-301	Travel	(9,500)
33970-551-100-302	Telephone	(220,000)
33970-551-100-305	Insurance	(35,000)
33970-551-100-306	Household and secu- rity	(25,000)
33970-551-100-307	Advertising	(10,000)
33970-551-100-308	Subscriptions and memberships	(10,000)
33970-551-100-321	Postage	(102,000)
33970-551-100-324	Official reception	(15,000)
33970-551-100-326	Data processing	(121,000)
33970-551-100-344	Rent—Equipment, data processing	(80,000)
33970-551-100-365	Staff training	(1,000)
	Maintenance of Property:	
	Recurring—	
33970-551-100-405	Buildings and grounds	(150,000)
33970-551-100-410	Office equipment	(7,500)

Account No.

33970-551-100-420	Vehicular equipment(	10,000)	
33970-551-100-425	Household and secu- rity equipment ..(	8,000)	
	Non-Recurring and Replacements—		
33970-551-100-455	Buildings and grounds	(85,000)	
33970-551-100-460	Office equipment	(15,000)	
33970-551-100-470	Vehicular equipment(	16,000)	
33970-551-100-475	Household and secu- rity equipment ..(	10,000)	
	Extraordinary:		
33970-551-100-513	Compensation awards(	30,000)	
	Additions and Improvements:		
33970-551-100-705	Buildings and grounds	(25,000)	
33970-551-100-710	Office equipment	(5,000)	
33970-551-100-725	Household and secu- rity equipment	(10,000)	
	Sub-Total Appropriation ...		<u>\$4,241,847</u>
	Total Appropriation, Jersey City State College		<u>\$15,592,192</u>

552-100. Kean College of New Jersey.

33110. Instruction.

	Salaries:		
33110-552-100-120	Officers and employees(	\$8,666,990)	
	Materials and Supplies:		
33110-552-100-240	Education	(275,000)	
	Services Other Than Personal:		
33110-552-100-301	Travel	(90,000)	
33110-552-100-345	Rent—Other	(30,000)	
33110-552-100-360	Education	(125,000)	
	Maintenance of Property:		
	Recurring—		
33110-552-100-440	Education equipment	(30,000)	
	Non-Recurring and Replacements—		
33110-552-100-490	Education equipment	(90,000)	

Account No.

	Extraordinary:	
33110-552-100-506	Academic development	(633,000)
33110-552-100-740	Additions and Improvemnts: Education equipment	(384,194)
	Sub-Total Appropriation . . .	<u>\$10,324,184</u>

33950. Academic Support.

	Salaries:	
33950-552-100-120	Officers and employees(	\$645,262)
33950-552-100-240	Materials and Supplies: Education	(536,978)
	Services Other Than Personal:	
33950-552-100-301	Travel	(1,800)
33950-552-100-345	Rent—Other	(7,000)
	Maintenance of Property:	
	Recurring—	
33950-552-100-440	Education equipment	(7,000)
	Additions and Improvemnts:	
33950-552-100-740	Education equipment	(245,000)
	Sub-Total Appropriation . . .	<u>\$1,443,040</u>

33960. Student Services.

	Salaries:	
33960-552-100-120	Officers and employees(	\$1,398,954)
33960-552-100-121	Student aides	(200,000)
	Materials and Supplies:	
33960-552-100-230	Medical	(15,000)
33960-552-100-240	Education	(4,000)
	Services Other Than Personal:	
33960-552-100-301	Travel	(19,000)

Account No.

	Extraordinary:	
33960-552-100-502	NDEA student loan fund (State share) (	24,000)
33960-552-100-503	College work-study program (State share) . . . . . (	60,000)
	Sub-Total Appropriation . . .	<u>\$1,720,954</u>
33960-552-137-000	Supplementary Education Program Grant—Summer.	
33960-552-138-000	Supplementary Education Program Grant.	
	33970. Institutional Support.	
	Salaries:	
33970-552-100-120	Officers and employees (	\$3,150,324)
	Materials and Supplies:	
33970-552-100-207	Fuel and utilities . . . . (	861,660)
33970-552-100-210	Printing and office . . . (	280,000)
33970-552-100-220	Vehicular . . . . . (	15,000)
33970-552-100-225	Household and security . . . . . (	75,000)
33970-552-100-228	Clothing . . . . . (	6,000)
	Services Other Than Personal:	
33970-552-100-301	Travel . . . . . (	24,000)
33970-552-100-302	Telephone . . . . . (	240,000)
33970-552-100-305	Insurance . . . . . (	51,500)
33970-552-100-306	Household and security . . . . . (	51,000)
33970-552-100-307	Advertising . . . . . (	9,000)
33970-552-100-308	Subscriptions and memberships . . . . . (	18,000)
33970-552-100-321	Postage . . . . . (	141,500)
33970-552-100-324	Official reception . . . . (	24,000)
33970-552-100-326	Data processing . . . . . (	133,000)
33970-552-100-344	Rent—Equipment, data processing . . . . . (	98,000)
33970-552-100-345	Rent—Other . . . . . (	5,000)
33970-552-100-360	Education . . . . . (	3,000)
33970-552-100-365	Staff training . . . . . (	12,000)
33970-552-100-390	Other . . . . . (	5,000)

Account No.

	Maintenance of Property:	
	Recurring—	
33970-552-100-405	Buildings and grounds	(155,000)
33970-552-100-410	Office equipment	(20,000)
33970-552-100-420	Vehicular equipment	(7,000)
33970-552-100-425	Household and security equipment	(14,000)
	Non-Recurring and Replacements—	
33970-552-100-455	Buildings and grounds	(152,155)
33970-552-100-460	Office equipment	(20,000)
33970-552-100-470	Vehicular equipment	(25,000)
33970-552-100-495	Other equipment	(15,000)
	Additions and Improvements:	
33970-552-100-705	Buildings and grounds	(18,725)
33970-552-100-710	Office equipment	(15,000)
33970-552-100-725	Household and security equipment	(12,000)
	Sub-Total Appropriation	<u>\$5,656,864</u>
	Total Appropriation, Kean College of New Jersey	<u>\$19,145,042</u>

553-100. The William Paterson College of New Jersey.

33110. Instruction.

	Salaries:	
33110-553-100-120	Officers and employees(	\$9,535,149)
	Materials and Supplies:	
33110-553-100-210	Printing and office	(85,500)
33110-553-100-240	Education	(375,000)
	Services Other Than Personal:	
33110-553-100-301	Travel	(40,000)
33110-553-100-308	Subscriptions and memberships	(8,000)

Account No.

33110-553-100-326	Data processing	(82,375)
33110-553-100-345	Rent—Other	(35,000)
33110-553-100-360	Education	(110,000)
	Maintenance of Property:	
	Recurring—	
33110-553-100-440	Education equip- ment	(70,000)
	Non-Recurring and Replacements—	
33110-553-100-490	Education equip- ment	(144,655)
	Extraordinary:	
33110-553-100-506	Academic development	(677,000)
	Additions and Improvements:	
33110-553-100-710	Office equipment	(18,995)
33110-553-100-740	Education equipment	(627,284)
	Sub-Total Appropriation	<u>\$11,808,958</u>

33950. Academic Support.

	Salaries:	
33950-553-100-120	Officers and employees	(\$562,476)
	Materials and Supplies:	
33950-553-100-210	Printing and office	(3,000)
33950-553-100-240	Education	(425,000)
	Services Other Than Personal:	
33950-553-100-301	Travel	(3,000)
33950-553-100-326	Data processing	(22,000)
	Additions and Improvements:	
33950-553-100-710	Office equipment	(3,860)
	Sub-Total Appropriation	<u>\$1,019,336</u>

33960. Student Services.

	Salaries:	
33960-553-100-120	Officers and employees	(\$1,202,735)
33960-553-100-121	Student aides	(300,000)

Account No.

	Materials and Supplies:	
33960-553-100-210	Printing and office . . .	(12,500)
33960-553-100-230	Medical	(12,000)
	Services Other Than Personal:	
33960-553-100-301	Travel	(7,000)
	Extraordinary:	
33960-553-100-502	NDEA Student Loan Fund (State share) . .	(3,200)
33960-553-100-503	College work-study program (State share)	(93,750)
	Additions and Improvements:	
33960-553-100-710	Office equipment	(2,420)
	Sub-Total Appropriation . . .	<u>\$1,633,605</u>
33960-553-137-000	Supplementary Education Program Grant—Summer.	
33960-553-138-000	Supplementary Education Program Grant.	

33970. Institutional Support.

	Salaries:	
33970-553-100-120	Officers and employees(	\$3,634,202)
	Materials and Supplies:	
33970-553-100-207	Fuel and utilities	(1,090,235)
33970-553-100-210	Printing and office . . .	(80,000)
33970-553-100-220	Vehicular	(17,000)
33970-553-100-225	Household and security	(70,000)
33970-553-100-228	Clothing	(8,000)
	Services Other Than Personal:	
33970-553-100-301	Travel	(12,000)
33970-553-100-302	Telephone	(240,000)
33970-553-100-305	Insurance	(52,907)
33970-553-100-306	Household and security	(25,000)
33970-553-100-307	Advertising	(19,000)
33970-553-100-308	Subscriptions and memberships	(8,000)
33970-553-100-321	Postage	(120,000)

Account No.

33970-553-100-324	Official reception . . . . (	25,000)
33970-553-100-326	Data processing . . . . (	78,000)
33970-553-100-344	Rent—Equipment, data processing . . . . (	89,625)
33970-553-100-365	Staff training . . . . . (	6,000)
33970-553-100-390	Other . . . . . (	2,000)
	Maintenance of Property:	
	Recurring—	
33970-553-100-405	Buildings and grounds . . . . . (	190,000)
33970-553-100-410	Office equipment . . . . (	12,000)
33970-553-100-420	Vehicular equipment . . . . . (	6,000)
33970-553-100-425	Household and security equip- ment . . . . . (	42,000)
33970-553-100-445	Other equipment . . . . (	1,000)
	Non-Recurring and Replacements—	
33970-553-100-455	Buildings and grounds . . . . . (	97,150)
33970-553-100-460	Office equipment . . . . (	26,000)
33970-553-100-470	Vehicular equip- ment . . . . . (	25,000)
33970-553-100-475	Household and secu- rity equipment . . . . (	28,000)
	Extraordinary:	
33970-553-100-513	Compensation awards(	4,306)
	Additions and Improvements:	
33970-553-100-705	Buildings and grounds(	75,000)
33970-553-100-710	Office equipment . . . . (	1,016)
33970-553-100-720	Vehicular equipment. (	7,000)
33970-553-100-725	Household and secu- rity equipment . . . . (	24,210)
	Sub-Total Appropriation . . .	<u>\$6,115,651</u>
	Total Appropriation, The William Paterson College of New Jersey	<u>\$20,577,550</u>

554-100. Montclair State College.

33110. Instruction.

	Salaries:	
33110-554-100-120	Officers and employees(\$11,049,280)	
	Materials and Supplies:	
33110-554-100-210	Printing and office	(120,000)
33110-554-100-240	Education	(326,000)
	Services Other Than Personal:	
33110-554-100-301	Travel	(65,000)
33110-554-100-307	Advertising	(9,300)
33110-554-100-308	Subscriptions and memberships	(16,000)
33110-554-100-324	Official reception	(4,000)
33110-554-100-345	Rent—Other	(47,000)
33110-554-100-360	Education	(93,000)
33110-554-100-390	Other	(3,700)
	Maintenance of Property:	
	Recurring—	
33110-554-100-440	Education equip- ment	(55,000)
	Non-Recurring and Replacements—	
33110-554-100-490	Education equip- ment	(65,000)
	Extraordinary:	
33110-554-100-506	Academic development(	752,000)
	Additions and Improvements:	
33110-554-100-710	Office equipment	(14,000)
33110-554-100-740	Education equipment.(	377,762)
	Sub-Total Appropriation . . .	<u>\$12,997,042</u>

33130. Extension and Public Service.

	Extraordinary:	
33130-554-100-000	New Jersey State School of Conser- vation	(\$350,000)
	Sub-Total Appropriation . . .	<u>\$350,000</u>

Account No.

33130-554-100-000 Of the amount provided hereinabove in the New Jersey State School of Conservation account, the sum of \$350,000 shall be payable out of receipts derived from the operation of the School, and receipts in excess of the amount hereinabove, and the unexpended balance of such receipts as of June 30, 1978, are hereby appropriated.

33950. Academic Support.

	Salaries :	
33950-554-100-120	Officers and employees(	\$698,629)
	Materials and Supplies :	
33950-554-100-210	Printing and office ... (	7,500)
33950-554-100-225	Household	(10,000)
33950-554-100-240	Education	(567,000)
	Services Other Than Personal :	
33950-554-100-301	Travel	(2,200)
33950-554-100-324	Official reception	(200)
	Maintenance of Property :	
	Recurring—	
33950-554-100-440	Education equip- ment	(4,400)
	Additions and Improvements :	
33950-554-100-710	Office equipment	(3,300)
33950-554-100-740	Education equipment. (	35,139)
	Sub-Total Appropriation ...	<u>\$1,328,368</u>

33960. Student Services.

	Salaries :	
33960-554-100-120	Officers and employees(	\$1,487,608)
33960-554-100-121	Student aides	(374,500)
	Materials and Supplies :	
33960-554-100-210	Printing and office ... (	65,945)
33960-554-100-225	Household	(500)
33960-554-100-230	Medical	(1,600)

Account No.

	Services Other Than Personal:	
33960-554-100-301	Travel	(16,500)
33960-554-100-306	Household and security	(1,000)
33960-554-100-308	Subscriptions and memberships	(3,630)
33960-554-100-324	Official reception	(3,000)
33960-554-100-345	Rent—Other	(9,300)
33960-554-100-350	Medical	(3,000)
33960-554-100-360	Education	(1,000)
	Maintenance of Property:	
	Non-Recurring and Replacements—	
33960-554-100-490	Education equipment	(4,400)
	Extraordinary:	
33960-554-100-502	NDEA Student Loan Program (State share)	(27,553)
33960-554-100-503	College Work-Study Program (State share)	(81,526)
	Additions and Improvements:	
33960-554-100-710	Office equipment	(2,300)
33960-554-100-740	Education equipment	(8,800)
	Sub-Total Appropriation ...	<u>\$2,092,162</u>
33960-554-137-000	Supplementary Education Program Grant—Summer.	
33960-554-138-000	Supplementary Education Program Grant.	

33970. Institutional Support.

	Salaries:	
33970-554-100-120	Officers and employees(	\$3,520,212)
	Materials and Supplies:	
33970-554-100-207	Fuel and utilities	(807,624)
33970-554-100-210	Printing and office	(175,824)
33970-554-100-220	Vehicular	(22,000)
33970-554-100-225	Household and security	(60,000)
33970-554-100-228	Clothing	(8,000)
33970-554-100-245	Other	(1,000)

Account No.

Services Other Than Personal:

33970-554-100-301	Travel	(18,900)
33970-554-100-302	Telephone	(220,000)
33970-554-100-305	Insurance	(49,854)
33970-554-100-306	Household and security	(39,000)
33970-554-100-307	Advertising	(4,800)
33970-554-100-308	Subscriptions and memberships	(15,000)
33970-554-100-321	Postage	(135,000)
33970-554-100-324	Official reception	(33,500)
33970-554-100-326	Data processing	(253,000)
33970-554-100-344	Rent—Equipment, data processing	(105,000)
33970-554-100-345	Rent—Other	(700)
33970-554-100-365	Staff training	(18,000)
33970-554-100-390	Other	(8,000)

Maintenance of Property:

	Recurring—	
33970-554-100-405	Buildings and grounds	(160,000)
33970-554-100-410	Office equipment	(25,355)
33970-554-100-420	Vehicular equipment	(26,000)
33970-554-100-425	Household and secu- rity equipment	(6,000)
	Non-Recurring and Replacements—	
33970-554-100-455	Buildings and grounds	(371,000)
33970-554-100-460	Office equipment	(4,400)
33970-554-100-470	Vehicular equipment	(35,000)
33970-554-100-475	Household and secu- rity equipment	(3,000)
33970-554-100-495	Other equipment	(6,000)

Extraordinary:

33970-554-100-513	Compensation awards (34,000)
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Additions and Improvements:

33970-554-100-705	Buildings and grounds	(302,000)
33970-554-100-710	Office equipment	(55,000)
33970-554-100-720	Vehicular equipment (	20,000)

Account No.

33970-554-100-725	Household and security equipment. (	15,000)	
33970-554-100-740	Education equipment. (	5,000)	
33970-554-100-745	Other equipment . . . . (	6,600)	
	Sub-Total Appropriation . . .		<u>\$6,569,769</u>
	Total Appropriation, Montclair State College . .		<u>\$23,337,341</u>

555-100. Trenton State College.

33110. Instruction.

Salaries:

33110-555-100-120 Officers and employees(\$8,961,011)

Materials and Supplies:

33110-555-100-210 Printing and office . . . (80,949)
33110-555-100-240 Education (199,137)

Services Other Than Personal:

33110-555-100-301 Travel (70,790)
33110-555-100-324 Official reception . . . (12,833)
33110-555-100-340 Rent—Buildings
and grounds (3,600)
33110-555-100-345 Rent—Other (25,635)
33110-555-100-360 Education (53,330)
33110-555-100-365 Staff training (4,000)
33110-555-100-390 Other (15,500)

Maintenance of Property:

Recurring—

33110-555-100-440 Education
equipment (40,050)

Non-Recurring and Replacements—

33110-555-100-460 Office equipment . . (2,015)
33110-555-100-490 Education
equipment (44,460)

Extraordinary:

33110-555-100-506 Academic
development (612,000)
33110-555-128-000 Demonstration school
services (140,000)

Account No.

	Additions and Improvements:	
33110-555-100-710	Office equipment	(23,537)
33110-555-100-740	Education equipment (	311,008)
	Sub-Total Appropriation . . .	<u>\$10,599,855</u>

33950. Academic Support.

	Salaries:	
33950-555-100-120	Officers and employees(	\$571,630)
	Materials and Supplies:	
33950-555-100-210	Printing and office . . . (	7,750)
33950-555-100-240	Education . . . . . (	451,750)
	Services Other Than Personal:	
33950-555-100-301	Travel . . . . . (	1,500)
	Additions and Improvements:	
33950-555-100-710	Office equipment . . . . . (	3,000)
33950-555-100-740	Education equipment. (	18,000)
	Sub-Total Appropriation . . .	<u>\$1,053,630</u>

33960. Student Services.

	Salaries:	
33960-555-100-120	Officers and employees(	\$1,369,914)
33960-555-100-121	Student aides . . . . . (	250,000)
	Materials and Supplies:	
33960-555-100-230	Medical . . . . . (	8,550)
	Services Other Than Personal:	
33960-555-100-301	Travel . . . . . (	14,800)
33960-555-100-324	Official reception . . . . . (	12,395)
	Extraordinary:	
33960-555-100-502	NDEA Student Loan Fund (State share)(	66,275)
33960-555-100-503	College work-study program (State share) . . . . . (	28,000)
33960-555-100-504	Nursing loan and scholarship program(	3,650)

Account No.

	Additions and Improvements:	
33960-555-100-710	Office equipment	(7,425)
33960-555-100-740	Education equipment	(7,250)
	Sub-Total Appropriation . .	<u>\$1,768,259</u>
33960-555-137-000	Supplementary Education Program Grant—Summer.	
33960-555-138-000	Supplementary Education Program Grant.	
	33970. Institutional Support.	
	Salaries:	
33970-555-100-120	Officers and employees	(\$2,917,501)
	Materials and Supplies:	
33970-555-100-207	Fuel and utilities	(1,089,209)
33970-555-100-210	Printing and office . . .	(87,370)
33970-555-100-220	Vehicular	(29,200)
33970-555-100-225	Household and secu- rity	(54,480)
	Services Other Than Personal:	
33970-555-100-301	Travel	(14,250)
33970-555-100-302	Telephone	(247,000)
33970-555-100-305	Insurance	(51,747)
33970-555-100-306	Household and secu- rity	(43,500)
33970-555-100-307	Advertising	(14,650)
33970-555-100-308	Subscriptions and memberships	(12,750)
33970-555-100-321	Postage	(95,000)
33970-555-100-324	Official reception	(10,800)
33970-555-100-326	Data processing	(114,000)
33970-555-100-344	Rent—Equipment, data processing	(112,000)
33970-555-100-360	Education	(11,400)
33970-555-100-365	Staff training	(9,800)
33970-555-100-389	Consulting and re- search services	(8,000)
33970-555-100-390	Other	(5,400)
	Maintenance of property:	
	Recurring—	
33970-555-100-405	Buildings and grounds	(182,000)
33970-555-100-410	Office equipment	(15,000)

Account No.

33970-555-100-420	Vehicular equipment	(5,641)	
33970-555-100-425	Household and secu- rity equipment . . .	(28,700)	
	Non-Recurring and Replacements— Buildings and grounds	(95,000)	
33970-555-100-455	Office equipment . . .	(17,000)	
33970-555-100-460			
33970-555-100-470	Vehicular equip- ment	(30,500)	
	Extraordinary:		
33970-555-100-513	Compensation awards	(40,000)	
	Additions and Improvements:		
33970-555-100-705	Buildings and grounds	(145,000)	
33970-555-100-710	Office equipment	(31,000)	
33970-555-100-720	Vehicular equipment . .	(18,000)	
33970-555-100-725	Household and secu- rity equipment . . .	(6,000)	
33970-555-100-745	Other equipment	(12,785)	
	Sub-Total Appropriation . . .		<u>\$5,554,683</u>
	Total Appropriation, Trenton State College		<u>\$18,976,427</u>

556-100. Ramapo State College of New Jersey.

33110. Instruction.

	Salaries:		
33110-556-100-120	Officers and employees	(\$3,380,355)	
	Materials and Supplies:		
33110-556-100-210	Printing and office . . .	(2,400)	
33110-556-100-240	Education	(77,300)	
	Services Other Than Personal:		
33110-556-100-301	Travel	(30,000)	
33110-556-100-308	Subscriptions and memberships	(4,000)	
33110-556-100-324	Official reception	(3,000)	
33110-556-100-345	Rent—Other	(20,000)	

Account No.

33110-556-100-360	Education .....	(	23,368)
33110-556-100-390	Other .....	(	500)
	Maintenance of Property:		
	Recurring—		
33110-556-100-405	Buildings and grounds .....	(	4,000)
33110-556-100-440	Education equipment .....	(	19,500)
	Extraordinary:		
33110-556-100-506	Academic development	(	311,000)
	Additions and Improvements:		
33110-556-100-740	Education equipment	(	52,300)
	Sub-Total Appropriation		<u>\$3,927,723</u>

33950. Academic Support.

	Salaries:		
33950-556-100-120	Officers and employees	(	\$416,575)
	Materials and Supplies:		
33950-556-100-210	Printing and office	(	3,600)
33950-556-100-240	Education	(	150,000)
	Services Other Than Personal:		
33950-556-100-301	Travel	(	2,150)
33950-556-100-345	Rent—Other	(	500)
	Maintenance of Property:		
	Recurring—		
33950-556-100-440	Education equipment .....	(	2,500)
	Non-Recurring and Replacements—		
33950-556-100-490	Education equipment .....	(	3,000)
	Additions and Improvements:		
33950-556-100-740	Education equipment	(	7,700)
	Sub-Total Appropriation		<u>\$586,025</u>

*Account No.***33960. Student Services.**

	Salaries:		
33960-556-100-120	Officers and employees(	\$566,828)	
33960-556-100-121	Student aides	(159,000)	
	Materials and Supplies:		
33960-556-100-210	Printing and office . . .	(9,600)	
33960-556-100-230	Medical	(1,500)	
33960-556-100-240	Education	(612)	
	Services Other Than Personal:		
33960-556-100-301	Travel	(6,550)	
33960-556-100-308	Subscriptions and memberships	(850)	
33960-556-100-324	Official reception	(1,000)	
33960-556-100-345	Rent—Other	(350)	
33960-556-100-360	Education	(2,432)	
33960-556-100-390	Other	(989)	
	Extraordinary:		
33960-556-100-502	NDEA Student Loan Program (State share)	(23,000)	
33960-556-100-503	College Work-Study Program (State share)	(45,000)	
	Sub-Total Appropriation . . .		<u>\$817,711</u>
33960-556-137-000	Supplementary Education Program Grant—Summer.		
33960-556-138-000	Supplementary Education Program Grant.		

33970. Institutional Support.

	Salaries:		
33970-556-100-120	Officers and employees(	\$2,025,313)	
	Materials and Supplies:		
33970-556-100-207	Fuel and utilities	(830,021)	
33970-556-100-210	Printing and office . . .	(49,400)	
33970-556-100-220	Vehicular	(12,500)	
33970-556-100-225	Household and secu- rity	(30,000)	
33970-556-100-228	Clothing	(1,000)	
33970-556-100-240	Education	(7,000)	

Account No.

Services Other Than Personal:	
33970-556-100-301	Travel (11,300)
33970-556-100-302	Telephone (110,000)
33970-556-100-305	Insurance (28,800)
33970-556-100-306	Household and secu- rity (9,450)
33970-556-100-307	Advertising (20,000)
33970-556-100-308	Subscriptions and memberships (7,485)
33970-556-100-309	Legal and investiga- tive (2,000)
33970-556-100-321	Postage (46,000)
33970-556-100-324	Official reception (7,000)
33970-556-100-326	Data processing (65,300)
33970-556-100-344	Rent—Equipment, data processing (69,504)
33970-556-100-345	Rent—Other (20,000)
33970-556-100-360	Education (200)
33970-556-100-365	Staff training (1,500)
33970-556-100-389	Consulting and research services .. (1,130)
33970-556-100-390	Other (7,011)
Maintenance of Property:	
Recurring—	
33970-556-100-405	Building and grounds (70,000)
33970-556-100-410	Office equipment ... (12,000)
33970-556-100-420	Vehicular equipment (10,000)
33970-556-100-425	Household and secu- rity equipment .. (18,000)
33970-556-100-445	All other equipment (1,500)
Non-Recurring and Replacements—	
33970-556-100-455	Buildings and grounds (15,000)
33970-556-100-460	Office equipment ... (5,000)
33970-556-100-475	Household and secu- rity equipment .. (5,000)
33970-556-100-495	Other equipment .. (1,000)
Extraordinary:	
33970-556-100-513	Compensation awards (3,000)

Account No.

	Additions and Improvements:	
33970-556-100-705	Buildings and grounds	(3,500)
33970-556-100-710	Office equipment	(3,000)
33970-556-100-725	Household and security equipment	(5,000)
	Sub-Total Appropriation ...	<u>\$3,513,914</u>
	Total Appropriation, Ramapo State College of New Jersey	<u>\$8,845,373</u>

557-100. Richard Stockton State College.**33110. Instruction.**

	Salaries:	
33110-557-100-120	Officers and employees	(\$3,472,516)
	Materials and Supplies:	
33110-557-100-210	Printing and office	(63,000)
33110-557-100-240	Education	(111,720)
	Services Other Than Personal:	
33110-557-100-301	Travel	(56,155)
33110-557-100-308	Subscriptions and memberships	(5,980)
33110-557-100-360	Education	(36,496)
33110-557-100-365	Staff training	(7,215)
	Maintenance of Property:	
	Recurring—	
33110-557-100-410	Office equipment	(557)
33110-557-100-440	Education equipment	(26,429)
	Non-Recurring and Replacements—	
33110-557-100-460	Office equipment	(800)
33110-557-100-490	Educational equipment	(500)
	Extraordinary:	
33110-557-100-506	Academic development	(341,000)

Account No.

	Additions and Improvements:	
33110-557-100-740	Education equipment (	152,000)
	Sub-Total Appropriation ...	<u>\$4,274,368</u>

33950. Academic Support.

	Salaries:	
33950-557-100-120	Officers and employees (	\$472,118)
	Materials and Supplies:	
33950-557-100-210	Printing and office ... (	7,500)
33950-557-100-240	Education	(418,000)
	Services Other Than Personal:	
33950-557-100-301	Travel	(3,000)
33950-557-100-308	Subscriptions and memberships	(1,000)
33950-557-100-345	Rent—Other	(31,580)
33950-557-100-365	Staff training	(850)
	Maintenance of Property:	
	Recurring—	
33950-557-100-410	Office equipment ... (	1,650)
33950-557-100-440	Education equipment	(9,000)
	Non-Recurring and Replacements—	
33950-557-100-460	Office equipment ... (	1,200)
33950-557-100-490	Education equipment	(35,000)
	Additions and Improvements:	
33950-557-100-710	Office equipment	(4,500)
33950-557-100-740	Education equipment (	35,000)
	Sub-Total Appropriation ...	<u>\$1,020,398</u>

33960. Student Services.

	Salaries:	
33960-557-100-120	Officers and employes (	\$469,446)
33960-557-100-121	Student aides	(148,000)
	Materials and Supplies:	
33960-557-100-210	Printing and office ... (	26,000)
33960-557-100-240	Education	(9,000)

Account No.

	Services Other Than Personal:	
33960-557-100-301	Travel	(5,500)
33960-557-100-308	Subscriptions and memberships	(1,000)
33960-557-100-360	Education	(15,000)
33960-557-100-365	Staff training	(750)
	Extraordinary:	
33960-557-100-502	NDEA student loan program (State share)	(12,000)
33960-557-100-503	College-work-study program (State share)	(35,000)
	Additions and Improvemnts:	
33960-557-100-710	Office equipment	(3,000)
	Sub-Total Appropriation	<u>\$724,696</u>
33960-557-137-000	Supplementary Education Program Grant—Summer.	
33960-557-138-000	Supplementary Education Program Grant.	
	33970. Institutional Support.	
	Salaries:	
33970-557-100-120	Officers and employees	(\$2,025,288)
	Materials and Supplies:	
33970-557-100-207	Fuel and Utilities	(442,000)
33970-557-100-210	Printing and office	(85,500)
33970-557-100-220	Vehicular	(23,600)
33970-557-100-225	Household and security	(41,400)
33970-557-100-228	Clothing	(6,800)
	Services Other Than Personal:	
33970-557-100-301	Travel	(19,200)
33970-557-100-302	Telephone	(150,000)
33970-557-100-305	Insurance	(35,000)
33970-557-100-306	Household and security	(10,000)
33970-557-100-307	Advertising	(12,000)
33970-557-100-308	Subscriptions and memberships	(10,000)

Account No.

33970-557-100-321	Postage	(60,000)	
33970-557-100-326	Data processing	(74,500)	
33970-557-100-344	Rent—Equipment, data processing	(67,000)	
33970-557-100-345	Rent—Other	(3,500)	
33970-557-100-365	Staff training	(10,600)	
	Maintenance of Property:		
	Recurring—		
33970-557-100-405	Buildings and grounds	(77,000)	
33970-557-100-410	Office equipment	(13,550)	
33970-557-100-420	Vehicular equipment	(23,600)	
33970-557-100-425	Household and secu- rity equipment	(8,900)	
	Non-Recurring and Replacements—		
33970-557-100-455	Buildings and grounds	(33,700)	
33970-557-100-470	Vehicular equip- ment	(44,000)	
33970-557-100-475	Household and secu- rity equipment	(7,500)	
	Extraordinary:		
33970-557-100-513	Compensation awards	(19,000)	
	Additions and Improvements:		
33970-557-100-705	Buildings and grounds	(35,000)	
33970-557-100-710	Office equipment	(30,450)	
33970-557-100-720	Vehicular equipment	(12,200)	
33970-557-100-725	Household and secu- rity equipment	(11,000)	
	Sub-Total Appropriation ..		<u>\$3,392,288</u>
	Total Appropriation, Richard Stockton State College		<u>\$9,411,750</u>

State Colleges Programs.

33110- $\left. \begin{matrix} \{550\} \\ \text{to} \\ \{557\} \end{matrix} \right\}$ -100-000 Receipts in excess of those anticipated from regular tuition are hereby appropriated, subject to approval by the Chancellor of Higher Education, the Director of the Division

Account No.

of Budget and Accounting, and the Subcommittee on Transfers of the Joint Appropriations Committee.

33110- $\left\{ \begin{array}{l} 550 \\ \text{to} \\ 557 \end{array} \right\}$ -100-506

Expenditure plans for the amounts hereinabove appropriated to each State college for Academic development and improvement shall be subject to the prior approval of the Chancellor of Higher Education, the Director of the Division of Budget and Accounting.

33110- $\left\{ \begin{array}{l} 550 \\ \text{to} \\ 557 \end{array} \right\}$ -405-000
33130- $\left\{ \begin{array}{l} 550 \\ \text{to} \\ 557 \end{array} \right\}$ -408-000
33130- $\left\{ \begin{array}{l} 550 \\ \text{to} \\ 557 \end{array} \right\}$ -411-000

Funds for the operation of Summer programs, Special programs (on-campus) and Extension and public service programs (off-campus) are hereby appropriated out of the receipts derived therefrom, and unexpended balances of these programs as of June 30, 1978, and all receipts, are hereby appropriated.

33240- $\left\{ \begin{array}{l} 550 \\ \text{to} \\ 557 \end{array} \right\}$ -427-000

Funds for the operation of Auxiliary services are hereby appropriated out of the receipts derived therefrom and unexpended balances of these programs as of June 30, 1978, and all receipts in excess of those pledged for the payment of principal and interest on bonds of this State are hereby appropriated (NJS 18A:64-18).

The amounts appropriated to the various State colleges for Student aides shall constitute the appropriation to carry out the provisions of NJS 18A:64-17; provided, however, that payment for the value of work performed by students may be in cash in lieu of being credited toward the payment of student charges for tuition, room and board.

Account No.

33960- $\left\{ \begin{array}{l} 550 \\ \text{to} \end{array} \right\}$ -402-000 The unexpended balances as of June
 33970- $\left\{ \begin{array}{l} 557 \\ \end{array} \right\}$ -410-000 30, 1978 in the Student service
 charges and Parking fees accounts,
 and receipts derived therefrom, are
 hereby appropriated.

Notwithstanding the provisions of
 NJS 18A:72A-26 et seq., no Board
 of Trustees of a State college shall
 enter into an agreement with the
 Educational Facilities Authority
 for housing facilities for students,
 without first securing written autho-
 rization for such agreement from
 the Director of the Division of
 Budget and Accounting.

Rutgers, The State University.

570-100. General University.

33110.	Instruction	\$67,797,601
33120.	Sponsored Research and Other Sponsored Programs	3,019,633
33130.	Extension and Public Service	4,502,718
33950.	Academic Support	7,072,295
33960.	Student Services	12,147,520
33970.	Institutional Support	44,239,065

Sub-Total, General Operations		\$138,778,832
Special Funds expense		28,419,600
Auxiliary Services		28,253,928

Total All Operations

\$195,452,360

Less:

<i>General Services</i>	
<i>income</i>	\$43,719,048
<i>Special Funds income</i> ..	28,419,600
<i>Auxiliary Services</i>	
<i>income</i>	28,253,928

Total Income Deductions ...

100,392,576

Account No.

33970-570-100-500	Appropriation, Exclusive of Land Grant Interest (\$95,378,984)	
33970-570-100-501	Land Grant Interest	(5,800)
	Sub-Total Appropriation . . .	<u>\$95,059,784</u>

Salaries :

Officers and employees	(\$99,405,313)
Student aides	(372,204)
New positions	(99,485)

Materials and Supplies . (13,955,016)

Services Other Than

Personal (11,970,079)

Maintenance of Property :

Recurring	(2,321,565)
Non-recurring and replacements	(1,442,094)

Extraordinary :

Research grants	(264,599)
Guidance of public em- ployees in employee- management rela- tionships (C34:13A) (	50,000)
Graduate and law school fellowships	(70,000)
Student aid	(3,044,828)
College work-study program (State share)	(350,000)
Retirement allowances	(696,433)
Major renovations	(100,000)
Special projects	(1,500,000)

Additions and Improve-
ments (3,137,216)

Special Funds expense . . (28,419,600)

Auxiliary Services (28,253,928)

*Less:**General Services**income* (43,719,048)*Special Funds income* (28,419,600)*Auxiliary Services**income* (28,253,928)

Actual full-time and part-time enrollment, exclusive of enrollment in extension and public service programs, shall not exceed 38,849 full-time equivalent (FTE) students at Rutgers University. In the event that actual enrollments should exceed this level, the amount hereinabove for Rutgers, The State University shall be reduced by a sum equal to the tuition and fee receipts collected by the University in excess of two percent above the tuition and fee receipts collected from 38,849 FTE students; any such adjustment to occur in the last quarter of the fiscal year.

Of the amount hereinabove for Rutgers, The State University, a sum shall be used for the adequate operation after 6:00 p.m. of Evening Law Schools at the Newark and Camden campuses, subject to the approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

Of the amount hereinabove for Rutgers, The State University, an adequate sum shall be used to continue and develop the Graduate social work program at the Camden campus in fiscal year 1978-79.

572-100. Agricultural Experiment Station.

33120. Research	\$5,153,304
33130. Extension and Public Service	3,196,604
	<hr/>
Sub-Total, General Operations	\$8,349,908
Federal research and extension funds expense	3,038,615
Special Funds expense	2,300,000
	<hr/>
Total All Operations	\$13,688,523

Account No.

	<i>Less:</i>		
	General Services		
	income	\$35,000	
	Federal research and		
	extension funds		
	income	3,038,615	
	Special Funds income	2,300,000	
	Total Income Deductions ...		5,373,615
33130-572-100-500			
	Sub-Total Appropriation—		
	Agricultural Experiment		
	Station		\$8,314,908
	Salaries:		
	Officers and employees(	\$7,868,152)	
	Student wages	(28,600)	
	Materials and Supplies .(	110,175)	
	Services Other Than		
	Personal	(204,398)	
	Maintenance of Property:		
	Recurring	(25,355)	
	Non-recurring and		
	replacements	(21,720)	
	Extraordinary:		
	South Jersey		
	Research Center ..(	24,533)	
	Asparagus research .(	9,215)	
	Operation of Willo-		
	wood Farm Arbo-		
	retum and Bird		
	Sanctuary	(9,215)	
	Blackbird control	(7,064)	
	Additions and		
	Improvements	(41,481)	
	Federal research and		
	extension funds	(3,038,615)	
	Special Funds expense .(	2,300,000)	
	<i>Less:</i>		
	General Services		
	income	(35,000)	

*Federal research and
extension funds
income* (3,038,615)
Special Funds income (2,300,000)

Total Appropriation,
Rutgers, The State
University \$103,374,692

573. College of Medicine and Dentistry of New Jersey.

573-100. Central Administration.

33120. Organized Research \$450,000
33970. Institutional Support 1,770,146

Sub-Total, All Operations .. \$2,220,146

Less:

*Special Services
income* \$450,000

Total Income Deductions ... 450,000

33970-573-100-500

Sub-Total Appropriation,
Central Administration .. \$1,770,146

573-101. New Jersey Medical School—Newark.

33110. Instruction \$7,904,468
33120. Organized Research 7,000,000
33240. Auxiliary Services 261,818
33950. Academic Support 445,062
33960. Student Services 160,557
33970. Institutional Support 8,032,764

Sub-Total, All Operations .. \$23,804,669

Less:

*General Services
income* \$2,752,995

*Special Services
income* 7,000,000

Account No.

	<i>Auxiliary Services</i>	
	<i>income</i>	<u>261,818</u>
	<i>Total Income Deductions</i> ...	<u>10,014,813</u>
33970-573-101-500	Sub-Total Appropriation, New Jersey Medical School—Newark	<u>\$13,789,856</u>

573-102. Rutgers Medical School.

33110.	Instruction	\$9,083,267
33120.	Organized Research	5,536,455
33240.	Auxiliary Services	125,190
33950.	Academic Support	109,214
33960.	Student Services	349,695
33970.	Institutional Support	3,898,826
	Sub-Total, All Operations ..	<u>\$19,102,647</u>

Less:

<i>General Services</i>	
<i>income</i>	\$2,206,800
<i>Special Services</i>	
<i>income</i>	5,536,455
<i>Auxiliary Services</i>	
<i>income</i>	<u>125,190</u>

<i>Total Income Deductions</i> ...	<u>7,868,445</u>
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33970-573-102-500

Sub-Total Appropriation, Rutgers Medical School ..	<u>\$11,234,202</u>
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573-103. Collegewide Programs.

33110.	Instruction	\$578,434
33960.	Student Services	173,568
33970.	Institutional Support	2,509,911
	Sub-Total, All Operations ..	<u>\$3,261,913</u>

*Account No.**Less:*

<i>General Services</i>	
<i>income</i>	<u>\$354,000</u>

<i>Total Income Deductions</i> ...	<u>354,000</u>
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33970-573-103-500

Sub-Total Appropriation, Collegewide Programs ...	<u>\$2,907,913</u>
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573-104. New Jersey Dental School—Newark.

33110. Instruction	\$5,311,205
33120. Organized Research	600,000
33950. Academic Support	105,906
33960. Student Services	20,385
33970. Institutional Support	<u>1,261,200</u>

Sub-Total, All Operations ..	<u>\$7,298,696</u>
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Less:

<i>General Services</i>	
<i>income</i>	<u>\$1,560,664</u>

<i>Special Services</i>	
<i>income</i>	<u>600,000</u>

<i>Total Income Deductions</i> ...	<u>2,160,664</u>
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33970-573-104-500

Sub-Total Appropriation, New Jersey Dental School —Newark	<u>\$5,138,032</u>
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573-105. Martland Hospital—Newark.

33130. Extension and Public Service	
Nursing	
Service ...	\$12,479,491
Outpatient	
Service ...	3,492,364
Other Pro-	
fessional	
Service ...	16,875,110
General	
Service ...	9,130,374

Account No.

	Research	1,607,000	
	Adminis- tration	5,458,188	
	Sub-Total, All Operations . .		\$49,042,527
	<i>Less:</i>		
	<i>Hospital Services</i>		
	<i>income</i>	\$32,212,260	
	<i>Special Services</i>		
	<i>income</i>	1,607,000	
	<i>Miscellaneous income</i>	260,000	
	<i>Total Income Deductions</i>		34,079,260
33970-573-105-500	Sub-Total Appropriation, Martland Hospital— Newark		\$14,963,267
	573-106. Raritan Valley Hospital.		
33130.	Extension and Public Ser- vice		
	Nursing Ser- vice	\$3,043,750	
	Outpatient Service	1,024,537	
	Other Profes- sional Ser- vice	4,941,242	
	General Ser- vice	2,370,319	
	Administra- tion	1,602,342	
	Sub-Total, All Operations . .		\$12,982,190
	<i>Less:</i>		
	<i>Hospital Services</i>		
	<i>income</i>	\$11,627,270	
	<i>Total Income Deductions</i>		11,627,270
33970-573-106-500	Sub-Total Appropriation, Raritan Valley Hospital . .		\$1,354,920

Account No.

	573-107. Graduate School of Bio-Medical Sciences.	
	33110. Instruction	\$428,507
	33960. Student Services	37,400
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	Sub-Total, All Operations ..	\$465,907
	<i>Less:</i>	
	<i>General Services</i>	
	<i>income</i>	\$98,480
		<hr/>
	<i>Total Income Deductions</i> ...	98,480
		<hr/>
33970-573-107-500	Sub-Total Appropriation, Graduate School of Bio- Medical Sciences	\$367,427
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	573-108. Rutgers Medical School—South Jersey.	
	33110. Instruction	\$389,411
	33970. Institutional Support	381,796
		<hr/>
	Sub-Total, All Operations ..	\$771,207
	<i>Less:</i>	
	<i>General Services</i>	
	<i>income</i>	\$187,900
		<hr/>
	<i>Total Income Deductions</i> ...	187,900
		<hr/>
33970-573-108-500	Sub-Total Appropriation, Rutgers Medical School— South Jersey	\$583,307
		<hr/>
	573-109. Allied Health Programs.	
	33110. Instruction	\$978,658
	33970. Institutional Support	134,078
		<hr/>
	Sub-Total, All Operations ..	\$1,112,736
	<i>Less:</i>	
	<i>General Services</i>	
	<i>income</i>	\$123,089
		<hr/>
	<i>Total Income Deductions</i> ...	123,089
		<hr/>
33970-573-109-500	Sub-Total Appropriation, Allied Health Programs ..	\$989,647
		<hr/>

Account No.

573-110. New Jersey School of Osteopathic Medicine.

33110.	Instruction	\$882,026
33960.	Student Services	68,350
33970.	Institutional Support	391,757

Sub-Total, All Operations ..	\$1,342,133
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*Less:**General Services*

<i>income</i>	\$450,000
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<i>Total Income Deductions</i> ..	450,000
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33970-573-110-500

Sub-Total Appropriation, New Jersey School of Osteopathic Medicine	\$892,133
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573-111. Newark Community Mental Health Center.

33130.	Extension and Public Ser- vice	
	Inpatient Ser- vice	\$761,285
	Outpatient Service	883,526
	General Ser- vice	415,554
	Administra- tion	496,659

Sub-Total, All Operations ..	\$2,557,024
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Less:

<i>Patient Service income</i>	\$289,061
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<i>Federal Staffing Grant</i>	477,200
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<i>Department of Human Services</i>	1,790,763
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<i>Total Income Deductions</i> ..	2,557,024
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33970-573-111-500

Sub-Total Appropriation, Newark Community Mental Health Center	0
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573-112. Rutgers Community Mental
Health Center.

33130.	Extension and Public Ser- vice	
	Inpatient Ser- vice	\$994,379
	Outpatient Service ...	2,983,139
	General Ser- vice	67,711
	Administra- tion	1,021,471
	Sub-Total, All Operations ..	\$5,066,700

Less:

<i>Patient Service income</i>	\$955,200
<i>Federal Staffing Grant</i>	427,645
<i>Department of Human Services</i>	3,683,855

<i>Total Income Deductions</i> ...	5,066,700
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33970-573-112-500

Sub-Total Appropriation, Rutgers Community Mental Health Center	0
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Total Appropriation, College of Medicine and Dentistry of New Jersey	\$53,990,850
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Salaries:

Officers and employees (\$70,479,502)	
New postions	(4,221,846)

Materials and Supplies .	(18,706,350)
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Services Other Than Personal	(10,041,825)
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Maintenance of Property:	
Recurring	(802,741)
Non-recurring and replacements	(376,000)

Account No.

Extraordinary:	
Central Administration—Board of trustees planning fund	(8,000)
Collegewide—Student aid	(177,097)
New Jersey Medical School—Student aid	(83,179)
Martland Hospital—Pension and workers' compensation ..	(633,554)
Rutgers Medical School—Student aid	(39,322)
Research under contract with the Institute of Medical Research, Camden ..	(390,000)
Additions and Improvements	(318,471)
Special Funds expense ..	(15,193,455)
Auxiliary Fund expense	(387,008)
Rutgers Community Mental Health Center	(5,066,700)
Newark Community Mental Health Center	(2,557,024)
<i>Less:</i>	
<i>General Services income</i>	<i>(7,733,928)</i>
<i>Special Services income</i>	<i>(15,193,455)</i>
<i>Auxiliary Services income</i>	<i>(387,008)</i>
<i>Hospital Services income</i>	<i>(44,099,530)</i>
<i>Rutgers Community Mental Health Center</i>	<i>(5,066,700)</i>
<i>Newark Community Mental Health Center</i>	<i>(2,557,024)</i>

All General services income or Hospital services income in excess of the amounts hereinabove as income deductions, shall be credited to the General State Fund and such excess income is hereby appropriated therefrom for service improvements during fiscal year 1978-79 and the subsequent fiscal year in the several component units of the College of Medicine and Dentistry of New Jersey, upon the request of the Board of Trustees thereof, subject to the approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

With respect to the portion of such excess income arising from participation in the Demonstration Project approved under the provisions of Section 1115 of Title XIX of the Federal Social Security Act for the City of Newark, all such income in excess of the additional costs resulting from the increased services required to be provided under the terms of the College's provider contract with the New Jersey Health Services Corporation shall be deposited in the General State Fund as unappropriated revenue.

The College of Medicine and Dentistry of New Jersey is hereby authorized to operate its continuing medical-dental education program as a revolving fund and the revenue collected therefrom, and any unexpended balance therein, shall be retained for such fund.

Account No.

574-100. New Jersey Institute of Technology.

33110.	Instruction	\$8,921,479
31120.	Sponsored Research and Other Sponsored Programs	360,394
33130.	Extension and Public Service	185,290
33240.	Auxiliary Services	1,200,000
33950.	Academic Support	1,989,700
33960.	Student Services	1,143,138
33970.	Institutional Support	5,710,598

Sub-Total, All Operations .. \$19,510,599

Less:

<i>General Services in-</i> <i>come</i>	<i>\$4,441,000</i>
<i>Auxiliary Services in-</i> <i>come</i>	<i>1,200,000</i>

Total Income Deductions ... 5,641,000

33970-574-100-500

Total Appropriation, New
Jersey Institute of Tech-
nology \$13,869,599

Salaries:

Officers and employees	(\$11,121,720)
Student aides	(190,000)
New positions	(65,124)

Materials and Supplies. (1,576,000)

Services Other Than

Personal

Recurring

Non-recurring and re-
placements

Extraordinary:

Academic development(270,300)

Research

Scholarships, grants,
fellowships

Fringe benefits

Account No.

Retirement allowances (	390,000)
Mortgage interest and amortization	(33,000)
Additions and Improve- ments	(726,500)
Auxiliary Fund expenses (	1,200,000)
<i>Less:</i>	
<i>General Services</i>	
<i>income</i>	(4,441,000)
<i>Auxiliary Services</i>	
<i>income</i>	(1,200,000)

Actual full-time and part-time enrollments, exclusive of enrollment in extension and public service programs, shall not exceed 4,272 full-time equivalent (FTE) students at the New Jersey Institute of Technology. In the event that actual enrollments should exceed this level, the amount hereinabove for New Jersey Institute of Technology shall be reduced by a sum equal to the tuition and fees collected by the Institute in excess of two percent above the tuition and fees collected from 4,272 FTE students; any such adjustment to occur in the last quarter of the fiscal year.

The appropriation hereinabove shall be made available subject to the execution of a contract for the purchase of educational services between the Board of Higher Education and the Board of Trustees of Schools for Industrial Education of Newark, New Jersey (NJS 18A:3-14q).

Total Appropriation, Department of Higher Education \$362,055,711

Account No.

Notwithstanding the provisions of NJSA 52:34-6, the amounts hereinabove for the Department of Higher Education may be expended for the purchase of contract services from the New Jersey Education Computing Network (NJEEN), as if it were a State government agency (NJSA 52:34-10a).

All expenditures for data processing services, equipment and software from sources other than the New Jersey Education Computing Network (NJEEN) shall be subject to approval by the Director of the Division of Budget and Accounting.

The sums hereinafter set forth are hereby appropriated to the Department of Higher Education, from the State Lottery Fund:

Aid to independent colleges and universities	(\$8,000,000)
Schools of professional nursing ..	(1,500,000)
Dental school aid ..	(2,000,000)
	<hr/>
Total Appropriation from the State Lottery Fund ...	(\$11,500,000)
	<hr/>

Account No.

DEPARTMENT OF TRANSPORTATION.

Operation and Maintenance of Transportation Facilities.

63100. State Highway Facilities.

63110-600. Roadway and Bridge Maintenance
and Improvements.

Salaries:

63110-600-100-120	Officers and employees(\$20,686,089)	
63110-600-100-120	Positions transferred from other subcate- gories	(20,704)

Materials and Supplies:

63110-600-100-210	Printing and office ...	(28,000)
63110-600-100-225	Household and secu- rity	(20,000)
63110-600-100-228	Clothing	(30,000)
63110-600-100-245	Other	(5,500)

Services Other Than Personal:

63110-600-100-301	Travel	(10,000)
63110-600-100-302	Telephone	(195,000)
63110-600-100-306	Household and secu- rity	(10,000)
63110-600-100-307	Advertising	(5,000)
63110-600-100-308	Subscriptions and memberships	(420)
63110-600-100-309	Legal and Investiga- tive	(200)
63110-600-100-321	Postage	(24,000)
63110-600-100-326	Data processing	(188,500)
63110-600-100-390	Other	(6,500)

Maintenance of Property:

	Recurring—	
63110-600-100-409	State roads	(6,000,000)
	Non-recurring and Replacements—	
63110-600-100-459	State roads	(1,500,000)
63110-600-100-460	Office equipment ...	(1,950)

Extraordinary:

63110-600-100-501	Construction, recon- struction, improve- ment or rebuilding of State highways,
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Account No.

	including resurfacing and major bridge repairs or rehabilitation	(5,000,000)
	Additions and Improvements:	
63110-600-100-710	Office equipment	(3,000)
63110-600-100-745	Other equipment	(500)
	Sub-Total Appropriation	<u>\$33,735,363</u>
63120-600. Electrical and Traffic Operations.		
Salaries:		
63120-600-100-120	Officers and employees (\$7,144,828)	
63120-600-100-120	Positions transferred from other subcategories	(44,492)
Materials and Supplies:		
63120-600-100-207	Fuel and utilities	(3,550,000)
63120-600-100-210	Printing and office	(8,250)
63120-600-100-225	Household and security	(7,400)
63120-600-100-228	Clothing	(4,000)
63120-600-100-245	Other	(3,000)
Services Other Than Personal:		
63120-600-100-301	Travel	(13,585)
63120-600-100-302	Telephone	(60,000)
63120-600-100-307	Advertising	(2,000)
63120-600-100-308	Subscriptions and memberships	(850)
63120-600-100-309	Legal and investigative	(600)
63120-600-100-321	Postage	(5,200)
63120-600-100-326	Data processing	(66,995)
63120-600-100-345	Rent—Other	(3,500)
Maintenance of Property:		
Recurring—		
63120-600-100-405	Buildings and grounds	(2,500)
63120-600-100-409	State roads	(600,000)
63120-600-100-425	Household and security equipment	(16,500)

Account No.

Non-Recurring and Replacements—	
63120-600-100-459	State roads (26,000)
63120-600-100-460	Office equipment . . . (4,000)
63120-600-100-475	Household and secu- rity equipment . . (27,000)
63120-600-100-495	Other equipment . . . (2,000)
Extraordinary:	
63120-600-100-500	Traffic signals, signs, lighting and safety improvements (900,000)
Additions and Improvements:	
63120-600-100-710	Office equipment (3,000)
63120-600-100-745	Other equipment (5,000)
	Sub-Total Appropriation . . . <u>\$12,500,700</u>

63130-600. Physical Plant Maintenance.

Salaries:

63130-600-100-120	Officers and employees (\$1,325,552)
63130-600-100-120	Position transferred from other subcate- gories (23,807)

Materials and Supplies:

63130-600-100-207	Fuel and utilities . . . (1,050,000)
63130-600-100-210	Printing and office . . . (1,790)
63130-600-100-225	Household and secu- rity (16,000)
63130-600-100-228	Clothing (1,105)
63130-600-100-245	Other (2,000)

Services Other Than Personal:

63130-600-100-301	Travel (1,000)
63130-600-100-302	Telephone (10,000)
63130-600-100-306	Household and secu- rity (95,000)
63130-600-100-308	Subscriptions and memberships (75)
63130-600-100-321	Postage (230)
63130-600-100-326	Data processing (4,000)

Account No.

	Maintenance of Property :	
	Recurring—	
63130-600-100-405	Buildings and grounds	(150,000)
	Non-Recurring and Replacements—	
63130-600-100-455	Buildings and grounds	(100,000)
	Additions and Improvements :	
63130-600-100-705	Buildings and grounds	(50,000)
63130-600-100-710	Office equipment	(1,000)
63130-600-100-725	Household and security equipment	(400)
63130-600-100-745	Other equipment	(1,000)
	Sub-Total Appropriation	<u>\$2,832,959</u>

**63140-600. Equipment Engineering, Operation
and Acquisition.**

	Salaries :	
63140-600-100-120	Officers and employees	(\$4,896,193)
63140-600-100-120	Positions transferred from other subcategories	(225,879)
	Materials and Supplies :	
63140-600-100-210	Printing and office	(8,000)
63140-600-100-220	Vehicular	(1,800,000)
63140-600-100-225	Household and security	(8,000)
63140-600-100-228	Clothing	(2,500)
63140-600-100-245	Other	(950)
	Services Other Than Personal :	
63140-600-100-301	Travel	(8,000)
63140-600-100-302	Telephone	(30,000)
63140-600-100-306	Household and security	(250)
63140-600-100-308	Subscriptions and memberships	(250)
63140-600-100-321	Postage	(1,600)
63140-600-100-326	Data processing	(169,667)
63140-600-100-345	Rent—Other	(115,000)

Account No.

Maintenance of Property:

	Recurring—	
63140-600-100-420	Vehicular equipment(	1,500,000)
	Non-Recurring and Replacements—	
63140-600-100-460	Office equipment . . . (	3,000)
63140-600-100-470	Vehicular equipment(	7,900,000)
		<hr/>
	Sub-Total Appropriation . . .	\$16,669,289
		<hr/>
	Total Appropriation, State	
	Highway Facilities	\$65,738,311
		<hr/>

63110-600-100-000
 63120-600-100-000
 63130-600-100-000
 63140-600-100-000

The unexpended balance as of June 30, 1978 in this account is hereby appropriated.

\$3,000,000, or such sum as the Director of the Division of Budget and Accounting shall determine, of the amount hereinabove for Roadway and bridge maintenance and improvements first shall be charged to funds anticipated from the Federal government as Antirecession fiscal assistance.

63200. Public Transportation Facilities.
 63210-600. Railroad and Bus Operations.

Salaries:

63210-600-100-120	Officers and employees(	\$1,278,254)
63210-600-100-120	Position transferred	
	from another sub-	
	category . . . . . (	6,645)
63210-600-100-120	New positions . . . . . (	322,996)

Materials and Supplies:

63210-600-100-210	Printing and office . . . (	70,485)
63210-600-100-245	Other . . . . . (	5,000)

Services Other Than Personal:

63210-600-100-301	Travel . . . . . (	25,000)
63210-600-100-302	Telephone . . . . . (	40,000)
63210-600-100-305	Insurance . . . . . (	850,000)
63210-600-100-307	Advertising . . . . . (	8,500)

Account No.

63210-600-100-308	Subscriptions and memberships	(4,000)
63210-600-100-309	Legal and Investigative	(17,000)
63210-600-100-321	Postage	(63,845)
63210-600-100-326	Data processing	(173,000)
63210-600-100-389	Consulting and Research services	(550,000)

Maintenance of Property:

	Non-Recurring and Replacements—	
63210-600-100-460	Office equipment ..	(1,300)

Extraordinary:

63210-600-100-500	Passenger service subsidies	} (63,050,000)
	Bus subsidies	
	Subsidies for motor bus transportation services to senior citizens	
	Promotion of public transit ridership ..	

Sub-Total Appropriation ... \$66,466,025

63210-600-100-000 The unexpended balance as of June 30, 1978 in the Extraordinary category is hereby appropriated.

The sum hereinabove for Passenger service subsidies may be used to make payments in accordance with labor protective agreements entered into as a condition of receiving Federal funds in support of operating subsidies for railroad and bus operations.

Receipts from property owned by the Commuter Operating Agency are hereby made available to the Commuter Operating Agency for maintenance or other expenses related to such properties.

Account No.

63220-600. Aeronautics.

	Salaries:		
63220-600-100-120	Officers and employees(	\$239,139)	
	Materials and Supplies:		
63220-600-100-210	Printing and office ... (	7,500)	
63220-600-100-228	Clothing	(400)	
63220-600-100-245	Other	(2,800)	
	Services Other Than Personal:		
63220-600-100-301	Travel	(1,500)	
63220-600-100-302	Telephone	(7,360)	
63220-600-100-305	Insurance	(450)	
63220-600-100-307	Advertising	(900)	
63220-600-100-308	Subscriptions and memberships	(2,600)	
63220-600-100-309	Legal and investiga- tive	(3,800)	
63220-600-100-321	Postage	(1,700)	
63220-600-100-326	Data processing	(20,700)	
63220-600-100-346	Rent—Aircraft	(10,000)	
	Maintenance of Property:		
	Non-Recurring and Replacements—		
63220-600-100-460	Office equipment ... (	850)	
	Sub-Total Appropriation ...		<u>\$299,699</u>
	Total Appropriation, Public Transportation facilities .		<u>\$66,765,724</u>

Department Management and General Support.

69100. Department Management and General Support.

69110-600. Department Management.

	Salaries:		
69110-600-100-101	Commissioner	(\$49,000)	
69110-600-100-120	Officers and employees(	597,313)	
69110-600-100-120	Positions transferred from other subcate- gories	(16,303)	

Account No.

	Materials and Supplies:	
69110-600-100-210	Printing and office . . . (	16,800)
69110-600-100-225	Household and secu- rity . . . . . (	435)
69110-600-100-245	Other . . . . . (	955)
	Services Other Than Personal:	
69110-600-100-301	Travel . . . . . (	10,000)
69110-600-100-302	Telephone . . . . . (	22,300)
69110-600-100-308	Subscriptions and memberships . . . . . (	2,000)
69110-600-100-309	Legal and investiga- tive . . . . . (	2,800)
69110-600-100-321	Postage . . . . . (	9,300)
69110-600-100-324	Official reception . . . (	1,200)
69110-600-100-326	Data processing . . . . (	197,953)
69110-600-100-389	Consulting and re- search services . . . . (	25,000)
69110-600-100-390	Other . . . . . (	91,703)
	Maintenance of Property:	
	Non-Recurring and Replacements—	
69110-600-100-460	Office equipment . . . (	1,000)
	Additions and Improvements:	
69110-600-100-710	Office equipment . . . . (	1,000)
	Sub-Total Appropriation . . .	<u>\$1,045,062</u>

69120-600. Department Administration Services.

	Salaries:	
69120-600-100-120	Officers and employees (	\$2,460,093)
69120-600-100-120	Positions transferred from other subcate- gories . . . . . (	8,794)
	Materials and Supplies:	
69120-600-100-210	Printing and office . . . (	65,000)
69120-600-100-225	Household and secu- rity . . . . . (	4,000)
69120-600-100-228	Clothing . . . . . (	300)
69120-600-100-230	Medical . . . . . (	4,500)
69120-600-100-245	Other . . . . . (	6,700)
	Services Other Than Personal:	
69120-600-100-301	Travel . . . . . (	4,000)
69120-600-100-302	Telephone . . . . . (	58,000)

Account No.

69120-600-100-306	Household and security	(300)
69120-600-100-307	Advertising	(2,000)
69120-600-100-308	Subscriptions and memberships	(2,000)
69120-600-100-321	Postage	(14,000)
69120-600-100-326	Data processing	(234,305)
69120-600-100-345	Rent—Other	(17,000)
69120-600-100-350	Medical	(30,000)
69120-600-100-365	Staff training	(22,000)
69120-600-100-389	Consulting and research services	(2,000)
69120-600-100-390	Other	(5,500)
	Maintenance of Property:	
	Recurring—	
69120-600-100-410	Office equipment	(60,000)
69120-600-100-430	Medical equipment	(300)
	Non-Recurring and Replacements—	
69120-600-100-460	Office equipment	(5,000)
69120-600-100-495	Other equipment	(35,400)
	Extraordinary:	
69120-600-100-513	Compensation awards	(700,000)
	Additions and Improvements:	
69120-600-100-710	Office equipment	(2,000)
69120-600-100-730	Medical equipment	(1,000)
69120-600-100-745	Other equipment	(500)
	Sub-Total Appropriation	<u>\$3,744,692</u>

69130-600. Fiscal Management.

	Salaries:	
69130-600-100-120	Officers and employees	(\$1,683,640)
69130-600-100-120	Position transferred from other subcategories	(8,794)
69130-600-100-120	New positions	(137,509)
	Materials and Supplies:	
69130-600-100-210	Printing and office	(8,500)
69130-600-100-245	Other	(238)
	Services Other Than Personal:	
69130-600-100-301	Travel	(10,500)
69130-600-100-302	Telephone	(17,715)

Account No.

69130-600-100-305	Insurance	(966,921)	
69130-600-100-308	Subscriptions and memberships	(70)	
69130-600-100-321	Postage	(2,520)	
69130-600-100-326	Data processing	(326,139)	
	Maintenance of Property: Non-Recurring and Replacements—		
69130-600-100-460	Office equipment	(4,000)	
	Additions and Improvements:		
69130-600-100-710	Office equipment	(2,500)	
	Sub-Total Appropriation		<u>\$3,169,046</u>
	Total Appropriation, Depart- ment Management and General Support		<u>\$7,958,800</u>

69197-600-300-502 The unexpended balance as of June
 69197-600-300-504 30, 1978 and the reimbursements in
 the Department stock purchase re-
 volving fund for the purchase of
 materials and supplies required for
 the operation of the Department are
 hereby appropriated.

69197-600-301-000 There are hereby appropriated as a
 revolving fund, receipts derived
 from services rendered by the De-
 partment of Transportation Data
 Processing Center for the purpose
 of operating the Data Processing
 Center, including the replacement
 and purchase of additional data
 processing equipment.

The Director of the Division of Budget
 and Accounting shall be empowered
 to transfer or credit to the Depart-
 ment of Transportation Data Proc-
 essing Center from the various ap-
 propriations made to departments
 for data processing costs which are
 appropriated or allocated to such
 departments for their share of such
 costs.

69300. Planning and Research.

69310-600. Planning.

	Salaries:	
69310-600-100-120	Officers and employees(	\$692,087)
69310-600-100-120	Position transferred from another sub- category	(11,933)
	Materials and Supplies:	
69310-600-100-210	Printing and office ...	(21,440)
69310-600-100-225	Household and secu- rity	(140)
69310-600-100-228	Clothing	(118)
69310-600-100-245	Other	(8,941)
	Services Other Than Personal:	
69310-600-100-301	Travel	(10,344)
69310-600-100-302	Telephone	(34,610)
69310-600-100-307	Advertising	(175)
69310-600-100-308	Subscriptions and memberships	(500)
69310-600-100-321	Postage	(16,329)
69310-600-100-326	Data processing	(100,715)
69310-600-100-389	Consulting and Re- search services	(30,000)
	Maintenance of Property:	
	Recurring—	
69310-600-100-410	Office equipment ...	(500)
69310-600-100-445	Other equipment ..	(860)
	Non-Recurring and Replacements—	
69310-600-100-459	State roads	(2,000)
69310-600-100-460	Office equipment ...	(2,000)
69310-600-100-495	Other equipment ..	(5,100)
	Extraordinary:	
69310-600-100-501	Comprehensive high- way transportation planning studies ...	(67,800)
69310-600-100-508	Metropolitan planning studies	(186,080)
69310-600-100-509	Public transportation technical feasibility studies	(50,000)

Account No.

	Additions and Improvements:	
69310-600-100-710	Office equipment	(5,000)
69310-600-100-745	Other equipment	(2,000)
	Sub-Total Appropriation . . .	<u>\$1,248,672</u>
69310-600-100-000	The unexpended balance as of June 30, 1978 in this account is hereby appropriated.	
	69320-600. Research.	
	Salaries:	
69320-600-100-120	Officers and employees (	\$479,218)
	Materials and Supplies:	
69320-600-100-210	Printing and office . . .	(7,000)
69320-600-100-225	Household and secu-	
	rity	(700)
69320-600-100-228	Clothing	(300)
69320-600-100-245	Other	(5,178)
	Services Other Than Personal:	
69320-600-100-301	Travel	(2,923)
69320-600-100-302	Telephone	(18,000)
69320-600-100-308	Subscriptions and	
	memberships	(8,504)
69320-600-100-321	Postage	(1,700)
69320-600-100-326	Data processing	(118,107)
69320-600-100-345	Rent—Other	(5,000)
69320-600-100-389	Consulting and re-	
	search	(10,320)
	Maintenance of Property:	
	Recurring—	
69320-600-100-445	Other equipment . .	(1,000)
	Non-Recurring and Replacements—	
69320-600-100-460	Office equipment . . .	(1,900)
69320-600-100-495	Other equipment . .	(4,000)
	Additions and Improvements:	
69320-600-100-745	Other equipment	(14,742)
	Sub-Total Appropriation . .	<u>\$678,592</u>

Account No.

69320-600-100-000

The unexpended balance as of June 30, 1978 in this account is hereby appropriated.

Total Appropriation, Planning and Research	<u>\$1,927,264</u>
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Sums allocated by the Commissioner for planning and research in the annual construction program may be transferred to this account for expenditure.

Total Appropriation, Department of Transportation	<u><u>\$142,390,099</u></u>
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Any appropriation herein or heretofore made for projects and programs within the purview of C54:8A-1 et seq. (Emergency Transportation Tax Act) as determined by the Director of the Division of Budget and Accounting first shall be charged to the Transportation Fund established in such Act.

Projects and programs within the purview of C54:8A-58 et seq. (Transportation Benefits Tax Act) as determined by the Director of the Division of Budget and Accounting first shall be charged to the Transportation Benefits Fund established in such Act.

Account No.

DEPARTMENT OF HUMAN SERVICES.

Mental Retardation.

25100. Residential Functional Services.

762-100. Vineland State School.

25110. Resident Care and Habilitation.

Salaries:

25110-762-100-120	Officers and employees (	\$7,994,278)
25110-762-100-128	Food in lieu of cash . (7,748)

Materials and Supplies:

25110-762-100-228	Clothing (124,369)
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Services Other Than Personal:

25110-762-100-324	Entertainment (3,050)
25110-762-100-389	Consulting and re- search services (3,699)

Sub-Total Appropriation . . .	\$8,133,144
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25130. Health Services.

Salaries:

25130-762-100-120	Officers and employees (\$2,311,222)
25130-762-100-128	Food in lieu of cash . . (1,546)

Materials and Supplies:

25130-762-100-230	Medical (196,559)
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Services Other Than Personal:

25130-762-100-350	Medical (988)
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Maintenance of Property:

Recurring—		
25130-762-100-430	Medical equipment . (6,254)
Non-Recurring and Replacements—		
25130-762-100-480	Medical equipment . (1,800)

Sub-Total Appropriation . . .	\$2,518,369
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Account No.

25140. Education and Training.

	Salaries:	
25140-762-100-120	Officers and employees(\$326,425)
	Materials and Supplies:	
25140-762-100-240	Education and rehabilitation	(25,920)
	Services Other Than Personal:	
25140-762-100-360	Education and rehabilitation	(4,536)
	Maintenance of Property:	
	Recurring—	
25140-762-100-440	Education and rehabilitation equipment	(54)
	Non-Recurring and Replacements—	
25140-762-100-490	Education and rehabilitation equipment	(306)
	Extraordinary:	
25140-762-101-500	Supplemental educa- tional and/or training activities ..	(304,320)
	Sub-Total Appropriation ...	<u>\$661,561</u>

25190. Institutional Administration and Support
Services.

	Salaries:	
25190-762-100-120	Officers and employees(	\$2,868,770)
25190-762-100-128	Food in lieu of cash ..	(21,737)
	Materials and Supplies:	
25190-762-100-201	Food	(1,114,163)
25190-762-100-207	Fuel and utilities	(1,180,154)
25190-762-100-210	Printing and office ...	(7,370)
25190-762-100-220	Vehicular	(13,910)
25190-762-100-225	Household and security	(172,972)
25190-762-100-245	Other	(756)

Account No.

	Services Other Than Personal:	
25190-762-100-301	Travel	(540)
25190-762-100-302	Telephone	(31,104)
25190-762-100-305	Insurance	(35,420)
25190-762-100-306	Household and security	(265,201)
25190-762-100-307	Advertising	(216)
25190-762-100-308	Subscriptions and memberships	(280)
25190-762-100-321	Postage	(4,752)
25190-762-100-345	Rent—Other	(756)
25190-762-100-365	Staff training	(291)
25190-762-100-390	Other	(15,722)
	Maintenance of Property:	
	Recurring—	
25190-762-100-405	Buildings and grounds	(51,840)
25190-762-100-410	Office equipment ...	(2,052)
25190-762-100-420	Vehicular equipment	(6,420)
25190-762-100-425	Household and secu- rity equipment ..	(9,803)
25190-762-100-445	Other equipment ..	(1,404)
	Non-Recurring and Replacements—	
25190-762-100-455	Buildings and grounds	(45,121)
25190-762-100-460	Office equipment ...	(1,080)
25190-762-100-470	Vehicular equipment	(5,760)
25190-762-100-475	Household and secu- rity equipment ..	(6,300)
25190-762-100-495	Other equipment ..	(1,080)
	Sub-Total Appropriation ...	<u>\$5,864,974</u>
	Total Appropriation, Vineland State School	<u>\$17,178,048</u>

The unexpended balances as of June 30, 1978 in the Non-recurring and replacements and Additions and Improvements accounts are hereby appropriated.

Account No.

763-100. North Jersey Training School at Totowa.

25110. Resident Care and Habilitation.

Salaries:

25110-763-100-120 Officers and employees(\$3,612,092)
 25110-763-100-128 Food in lieu of cash .. (2,591)

Materials and Supplies:

25110-763-100-228 Clothing (66,968)

Services Other Than Personal:

25110-763-100-324 Entertainment (1,423)
 25110-763-100-389 Consulting and
 research services... (1,115)
 25110-763-100-390 Other (432)

Sub-Total Appropriation ... \$3,684,621

25130. Health Services.

Salaries:

25130-763-100-120 Officers and employees(\$1,272,519)
 25130-763-100-128 Food in lieu of cash .. (648)

Materials and Supplies:

25130-763-100-230 Medical (98,191)

Services Other Than Personal:

25130-763-100-350 Medical (32,281)

Maintenance of Property:

Recurring—
 25130-763-100-430 Medical equipment . (1,378)
 Non-Recurring and Replacements—
 25130-763-100-480 Medical equipment . (180)

Sub-Total Appropriation ... \$1,405,197

25140. Education and Training.

Salaries:

25140-763-100-120 Officers and employees(\$265,996)

Materials and Supplies:

25140-763-100-240 Education and reha-
 bilitation (13,260)

Account No.

	Services Other Than Personal:	
25140-763-100-360	Education and rehabilitation	(4,968)
	Maintenance of Property:	
	Recurring—	
25140-763-100-440	Education and rehabilitation equipment	(1,512)
	Non-Recurring and Replacements—	
25140-763-100-490	Education and rehabilitation equipment	(360)
	Extraordinary:	
25140-763-101-500	Supplemental educational and/or training activities	(363,932)
	Sub-Total Appropriation	<u>\$650,028</u>

25190. Institutional Administration and Support Services.

	Salaries:	
25190-763-100-120	Officers and employees	(\$1,680,850)
25190-763-100-128	Food in lieu of cash	(9,882)
	Materials and Supplies:	
25190-763-100-201	Food	(590,205)
25190-763-100-207	Fuel and utilities	(460,000)
25190-763-100-210	Printing and office	(7,040)
25190-763-100-220	Vehicular	(9,737)
25190-763-100-225	Household and security	(93,139)
	Services Other Than Personal:	
25190-763-100-301	Travel	(2,916)
25190-763-100-302	Telephone	(19,656)
25190-763-100-305	Insurance	(17,864)
25190-763-100-306	Household and security	(128,480)
25190-763-100-307	Advertising	(1,080)
25190-763-100-308	Subscriptions and memberships	(235)
25190-763-100-321	Postage	(4,212)
25190-763-100-345	Rent—Other	(245)

Account No.

25190-763-100-365	Staff training	(99)	
25190-763-100-390	Other	(6,975)	
	Maintenance of Property:		
	Recurring—		
25190-763-100-405	Buildings and grounds	(41,040)	
25190-763-100-410	Office equipment	(2,376)	
25190-763-100-420	Vehicular equipment	(5,350)	
25190-763-100-425	Household and security equipment	(7,560)	
25190-763-100-445	Other equipment	(922)	
	Non-Recurring and Replacements—		
25190-763-100-455	Buildings and grounds	(28,813)	
25190-763-100-460	Office equipment	(900)	
25190-763-100-470	Vehicular equipment	(3,600)	
25190-763-100-475	Household and security equipment	(4,525)	
	Sub-Total Appropriation ..		<u>\$3,127,701</u>
	Total Appropriation, North Jersey Training School at Totowa		<u>\$8,867,547</u>

The unexpended balances as of June 30, 1978 in the Non-recurring and replacements and additions and improvements accounts are hereby appropriated.

764-100. Woodbine State School.

25110. Resident Care and Habilitation.

	Salaries:		
25110-764-100-120	Officers and employees	(\$5,066,634)	
	Materials and Supplies:		
25110-764-100-228	Clothing	(73,090)	
25110-764-100-240	Education and re-habilitation	(5,000)	

Account No.

	Services Other Than Personal:	
25110-764-100-324	Entertainment	(1,296)
25110-764-100-390	Other	(5,490)
	Sub-Total Appropriation . . .	<u>\$5,151,510</u>

25130. Health Services.

	Salaries:	
25130-764-100-120	Officers and employees (\$1,148,913)	
	Materials and Supplies:	
25130-764-100-230	Medical	(84,300)
	Services Other Than Personal:	
25130-764-100-350	Medical	(8,200)
	Maintenance of Property:	
	Recurring—	
25130-764-100-430	Medical equipment . (	1,382)
	Sub-Total Appropriation . . .	<u>\$1,242,795</u>

25140. Education and Training.

	Salaries:	
25140-764-100-120	Officers and employees (\$190,704)	
	Materials and Supplies:	
25140-764-100-240	Education and rehabilitation	(6,340)
	Maintenance of Property:	
	Recurring—	
25140-764-100-440	Education and rehabilitation equipment	(540)
	Non-Recurring and Replacements—	
25140-764-100-490	Education and Rehabilitation . . (	319)
	Extraordinary:	
25140-764-101-500	Supplemental educational and/or training activities . (	256,999)
	Sub-Total Appropriation . . .	<u>\$454,902</u>

Account No.

25190. Institutional Administration and Support
Services.

Salaries:

25190-764-100-120	Officers and employees(	\$1,806,131)
25190-764-100-128	Food in lieu of cash .. (	6,929)

Materials and Supplies:

25190-764-100-201	Food	(590,205)
25190-764-100-207	Fuel and utilities	(603,750)
25190-764-100-210	Printing and office	(5,720)
25190-764-100-220	Vehicular	(9,095)
25190-764-100-225	Household and secu- rity	(92,232)

Services Other Than Personal:

25190-764-100-301	Travel	(1,382)
25190-764-100-302	Telephone	(18,036)
25190-764-100-305	Insurance	(23,277)
25190-764-100-306	Household and secu- rity	(13,780)
25190-764-100-307	Advertising	(109)
25190-764-100-308	Subscriptions and memberships	(64)
25190-764-100-321	Postage	(3,110)
25190-764-100-345	Rent—Other	(104)
25190-764-100-365	Staff training	(243)
25190-764-100-390	Other	(6,270)

Maintenance of Property:

Recurring—		
25190-764-100-405	Buildings and grounds	(44,388)
25190-764-100-410	Office equipment	(1,728)
25190-764-100-420	Vehicular equipment(	4,130)
25190-764-100-425	Household and secu- rity equipment	(11,232)
25190-764-100-445	Other equipment	(126)
Non-Recurring and Replacements—		
25190-764-100-455	Buildings and grounds	(14,706)
25190-764-100-460	Office equipment	(388)
25190-764-100-470	Vehicular equipment(	15,063)

Account No.

25190-764-100-475	Household and security equipment ..(	38,580)	
	Sub-Total Appropriation ...		<u>\$3,310,778</u>
	Total Appropriation, Woodbine State School ...		<u>\$10,159,985</u>

The unexpended balances as of June 30, 1978 in the Non-recurring and replacements and Additions and Improvements accounts are hereby appropriated.

765-100. New Lisbon State School.

25110. Resident Care and Habilitation.

Salaries:

25110-765-100-120	Officers and employees(	\$4,214,821)	
25110-765-100-128	Food in lieu of cash ..(6,047)	

Materials and Supplies:

25110-765-100-228	Clothing	(86,115)
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Services Other Than Personal:

25110-765-100-324	Entertainment	(2,160)
25110-765-100-389	Consulting and research services ..(4,519)

Sub-Total Appropriation ...	<u>\$4,313,662</u>
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25130. Health Services.

Salaries:

25130-765-100-120	Officers and employees(\$719,010)	
25130-765-100-128	Food in lieu of cash ..(1,134)	

Materials and Supplies:

25130-765-100-230	Medical	(115,833)
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Services Other Than Personal:

25130-765-100-350	Medical	(3,844)
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Maintenance of Property:

	Recurring—		
25130-765-100-430	Medical equipment ..(1,060)

Account No.

	Non-Recurring and Replacements—	
25130-765-100-480	Medical equipment . (	1,440)
	Sub-Total Appropriation . . .	<u>\$842,321</u>

25140. Education and Training.

	Salaries:	
25140-765-100-120	Officers and employees (	\$385,888)
25140-765-100-128	Food in lieu of cash . . (	3,012)
	Materials and Supplies:	
25140-765-100-240	Education and rehabilitation . . . . . (	15,344)
	Services Other Than Personal:	
25140-765-100-360	Education and rehabilitation . . . . . (	20,844)
	Maintenance of Property:	
	Recurring—	
25140-765-100-440	Education and rehabilitation equipment . . . . . (	411)
	Non-Recurring and Replacements—	
25140-765-100-490	Education and rehabilitation equipment . . . . . (	900)
	Extraordinary:	
25140-765-101-500	Supplemental educa- tional and/or train- ing activities . . . . . (	124,146)
	Sub-Total Appropriation . . .	<u>\$550,545</u>

25190. Institutional Administration and Support Services.

	Salaries:	
25190-765-100-120	Officers and employees (	\$1,544,410)
25190-765-100-128	Food in lieu of cash . . (	5,740)
	Materials and Supplies:	
25190-765-100-201	Food . . . . . (	695,599)
25190-765-100-207	Fuel and utilities . . . . . (	559,475)

Account No.

25190-765-100-210	Printing and office ... (	2,640)
25190-765-100-220	Vehicular	(15,087)
25190-765-100-225	Household and secu- rity	(100,980)
Services Other Than Personal:		
25190-765-100-301	Travel	(2,484)
25190-765-100-302	Telephone	(21,600)
25190-765-100-305	Insurance	(31,426)
25190-765-100-306	Household and secu- rity	(113,300)
25190-765-100-307	Advertising	(51)
25190-765-100-308	Subscriptions and memberships	(147)
25190-765-100-321	Postage	(3,888)
25190-765-100-345	Rent—Other	(130)
25190-765-100-365	Staff training	(302)
25190-765-100-390	Other	(8,274)
Maintenance of Property:		
Recurring—		
25190-765-100-405	Buildings and grounds	(49,896)
25190-765-100-410	Office equipment ..	(1,188)
25190-765-100-420	Vehicular equipment	(5,029)
25190-765-100-425	Household and secu- rity equipment ..	(1,296)
Non-Recurring and Replacements—		
25190-765-100-455	Buildings and grounds	(24,512)
25190-765-100-460	Office equipment ..	(990)
25190-765-100-470	Vehicular equipment	(7,110)
Sub-Total Appropriation ...		<u>\$3,195,554</u>
Total Appropriation, New Lisbon State School		<u>\$8,902,082</u>

The unexpended balances as of June 30, 1978 in the Non-recurring and replacements and Additions and Improvements accounts are hereby appropriated.

766-100. Woodbridge State School.

25110. Resident Care and Habilitation.

	Salaries:	
25110-766-100-120	Officers and employees(	\$5,084,974)
	Materials and Supplies:	
25110-766-100-228	Clothing	(72,357)
	Services Other Than Personal:	
25110-766-100-324	Entertainment	(1,003)
25110-766-100-389	Consulting and research services ..	(5,775)
	Sub-Total Appropriation ...	<u>\$5,164,109</u>

25130. Health Services.

	Salaries:	
25130-766-100-120	Officers and employees(	\$1,687,815)
	Materials and Supplies:	
25130-766-100-230	Medical	(159,536)
	Services Other Than Personal:	
25130-766-100-350	Medical	(51,196)
	Maintenance of Property:	
	Recurring—	
25130-766-100-430	Medical equipment .	(2,332)
25130-766-100-445	Other equipment ...	(923)
	Non-Recurring and Replacements—	
25130-766-100-480	Medical equipment .	(943)
	Sub-Total Appropriation ...	<u>\$1,902,745</u>

25140. Education and Training.

	Salaries:	
25140-766-100-120	Officers and employees(	\$214,849)
	Materials and Supplies:	
25140-766-100-240	Education and reha- bilitation	(14,332)
	Services Other Than Personal:	
25140-766-100-360	Education and reha- bilitation	(5,076)

Account No.

	Maintenance of Property:	
	Recurring—	
25140-766-100-440	Education and rehabilitation equipment	(540)
	Extraordinary:	
25140-766-101-500	Supplemental educational and/or training activities	(509,353)
	Sub-Total Appropriation	<u>\$744,150</u>

25190. Institutional Administration and Support Services.

	Salaries:	
25190-766-100-120	Officers and employees	(\$1,493,921)
25190-766-100-128	Food in lieu of cash	(8,586)
	Materials and Supplies:	
25190-766-100-201	Food	(590,205)
25190-766-100-207	Fuel and utilities	(767,510)
25190-766-100-210	Printing and office	(4,070)
25190-766-100-220	Vehicular	(8,025)
25190-766-100-225	Household and security	(93,204)
25190-766-100-245	Other	(200)
	Services Other Than Personal:	
25190-766-100-301	Travel	(1,663)
25190-766-100-302	Telephone	(25,348)
25190-766-100-305	Insurance	(28,858)
25190-766-100-306	Household and security	(126,300)
25190-766-100-307	Advertising	(1,007)
25190-766-100-308	Subscriptions and memberships	(972)
25190-766-100-321	Postage	(3,456)
25190-766-100-325	Microfilming	(560)
25190-766-100-345	Rent—Other	(648)
25190-766-100-365	Staff training	(209)
25190-766-100-390	Other	(6,320)

Account No.

Maintenance of Property:

	Recurring—		
25190-766-100-405	Buildings and grounds .....	(	40,824)
25190-766-100-410	Office equipment .....	(	2,592)
25190-766-100-420	Vehicular equipment .....	(	4,138)
25190-766-100-425	Household and security equipment .....	(	7,958)
	Non-Recurring and Replacements—		
25190-766-100-455	Buildings and grounds .....	(	5,400)
25190-766-100-460	Office equipment .....	(	1,846)
25190-766-100-470	Vehicular equipment .....	(	2,196)
25190-766-100-475	Household and security equipment .....	(	1,800)
	Sub-Total Appropriation		<u>\$3,227,816</u>
	Total Appropriation, Woodbridge State School		<u>\$11,038,820</u>

The unexpended balances as of June 30, 1978 in the Non-recurring and replacements and Additions and Improvements accounts are hereby appropriated.

767-100. Hunterdon State School.

25110. Resident Care and Habilitation.

	Salaries:		
25110-767-100-120	Officers and employees .....	(	\$5,022,063)
25110-767-100-128	Food in lieu of cash .....	(	162)
	Materials and Supplies:		
25110-767-100-228	Clothing .....	(	73,733)
	Services Other Than Personal:		
25110-767-100-324	Entertainment .....	(	2,843)
25110-767-100-389	Consulting and research services .....	(	2,520)
	Sub-Total Appropriation		<u>\$5,101,321</u>

Account No.

25130. Health Services.

	Salaries:	
25130-767-100-120	Officers and employees(	\$1,816,312)
	Materials and Supplies:	
25130-767-100-230	Medical	(140,170)
	Services Other Than Personal:	
25130-767-100-350	Medical	(45,058)
	Maintenance of Property:	
	Recurring—	
25130-767-100-430	Medical equipment .	(2,597)
	Non-Recurring and Replacements—	
25130-767-100-480	Medical equipment .	(4,680)
	Sub-Total Appropriation ...	<u>\$2,008,817</u>

25140. Education and Training.

	Salaries:	
25140-767-100-120	Officers and employees(	\$153,296)
	Materials and Supplies:	
25140-767-100-240	Education and rehabilitation	(18,360)
	Services Other Than Personal:	
25140-767-100-360	Education and rehabilitation	(4,050)
	Maintenance of Property:	
	Recurring—	
25140-767-100-440	Education and rehabilitation equipment	(648)
	Extraordinary:	
25140-767-101-500	Supplemental educational and/or training activities .	(712,026)
	Sub-Total Appropriation ...	<u>\$888,380</u>

Account No.

25190. Institutional Administration and Support
Services.

Salaries:

25190-767-100-120	Officers and employees	(\$1,818,037)
25190-767-100-120	Positions transferred from another department	(85,394)
25190-767-100-128	Food in lieu of cash	(1,296)

Materials and Supplies:

25190-767-100-201	Food	(590,205)
25190-767-100-207	Fuel and utilities	(874,230)
25190-767-100-210	Printing and office	(4,752)
25190-767-100-220	Vehicular	(13,017)
25190-767-100-225	Household and security	(93,150)
25190-767-100-245	Other	(4,175)

Services Other Than Personal:

25190-767-100-301	Travel	(3,053)
25190-767-100-302	Telephone	(37,588)
25190-767-100-305	Insurance	(28,490)
25190-767-100-306	Household and security	(277,400)
25190-767-100-307	Advertising	(2,235)
25190-767-100-308	Subscriptions and memberships	(335)
25190-767-100-309	Legal and investigative	(1,080)
25190-767-100-321	Postage	(3,875)
25190-767-100-345	Rent—Other	(3,317)
25190-767-100-365	Staff training	(1,168)
25190-767-100-390	Other	(6,420)

Maintenance of Property:

	Recurring—	
25190-767-100-405	Buildings and grounds	(60,480)
25190-767-100-410	Office equipment	(3,123)
25190-767-100-420	Vehicular equipment	(6,206)
25190-767-100-425	Household and secu- rity equipment	(3,167)
25190-767-100-445	Other equipment	(724)

Account No.

Non-Recurring and Replacements—	
25190-767-100-455	Buildings and grounds (5,405)
25190-767-100-460	Office equipment . . . (1,080)
25190-767-100-470	Vehicular equipment (4,680)
25190-767-100-475	Household and security equipment . . (5,760)
25190-767-100-495	Other equipment . . (1,620)
	Sub-Total Appropriation . . . \$3,941,462
	Total Appropriation, Hunterdon State School . . \$11,939,980

The unexpended balances as of June 30, 1978 in the Non-recurring and replacements and Additions and Improvements accounts are hereby appropriated.

768-100. Edward R. Johnstone Training and Research Center.

25110. Resident Care and Habilitation.

Salaries:

25110-768-100-120	Officers and employees (\$1,650,049)
25110-768-100-128	Food in lieu of cash . . (1,749)

Materials and Supplies:

25110-768-100-228	Clothing (20,072)
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Services Other Than Personal:

25110-768-100-324	Entertainment (2,644)
25110-768-100-389	Consulting and research services (1,705)

	Sub-Total Appropriation . . . \$1,676,219
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25130. Health Services.

Salaries:

25130-768-100-120	Officers and employees (\$292,402)
25130-768-100-128	Food in lieu of cash . . (810)

Account No.

	Materials and Supplies:	
25130-768-100-230	Medical	(35,631)
	Services Other Than Personal:	
25130-768-100-350	Medical	(8,720)
	Maintenance of Property:	
	Recurring—	
25130-768-100-430	Medical equipment .	(175)
	Non-Recurring and Replacements—	
25130-768-100-480	Medical equipment .	(360)
	Sub-Total Appropriation . . .	<u>\$338,098</u>

25140. Education and Training.

	Salaries:	
25140-768-100-120	Officers and employees	(\$744,911)
25140-768-100-128	Food in lieu of cash . .	(648)
	Materials and Supplies:	
25140-768-100-240	Education and reha- bilitation	(20,417)
	Services Other Than Personal:	
25140-768-100-360	Education and reha- bilitation	(13,068)
	Maintenance of Property:	
	Recurring—	
25140-768-100-440	Equipment and rehabilitation equipment	(1,428)
	Sub-Total Appropriation . . .	<u>\$780,472</u>

25150. Research.

	Salaries:	
25150-768-100-120	Officers and employees	(\$155,050)
25150-768-100-128	Food in lieu of cash . .	(162)
	Materials and Supplies:	
25150-768-100-207	Fuel and utilities	(3,335)
25150-768-100-210	Printing and office . . .	(1,346)
25150-768-100-225	Household and secu- rity	(387)

Account No.

25150-768-100-240	Education and reha- bilitation	(324)
25150-768-100-245	Other	(6,561)
	Services Other Than Personal:	
25150-768-100-301	Travel	(216)
25150-768-100-302	Telephone	(1,193)
25150-768-100-308	Subscriptions and memberships	(86)
25150-768-100-389	Consulting and re- search services	(84)
	Maintenance of Property:	
	Recurring—	
25150-768-100-445	Other equipment ..	(95)
	Non-Recurring and Replacements—	
25150-768-100-495	Other equipment ..	(180)
	Sub-Total Appropriation ...	<u>\$169,019</u>

25190. Institutional Administration and Support
Services.

	Salaries:	
25190-768-100-120	Officers and employees	(\$1,118,232)
25190-768-100-128	Food in lieu of cash ..	(6,269)
	Materials and Supplies:	
25190-768-100-201	Food	(159,596)
25190-768-100-207	Fuel and utilities	(320,819)
25190-768-100-210	Printing and office	(4,367)
25190-768-100-220	Vehicular	(7,276)
25190-768-100-225	Household and secu- rity	(25,164)
	Services Other Than Personal:	
25190-768-100-301	Travel	(1,702)
25190-768-100-302	Telephone	(24,840)
25190-768-100-305	Insurance	(17,528)
25190-768-100-306	Household and secu- rity	(5,100)
25190-768-100-307	Advertising	(200)
25190-768-100-308	Subscriptions and memberships	(772)
25190-768-100-321	Postage	(2,811)
25190-768-100-345	Rent—Other	(583)

Account No.

25190-768-100-365	Staff training	(231)	
25190-768-100-390	Other	(4,665)	
	Maintenance of Property:		
	Recurring—		
25190-768-100-405	Buildings and grounds	(41,364)	
25190-768-100-410	Office equipment	(2,376)	
25190-768-100-420	Vehicular equipment	(3,317)	
25190-768-100-425	Household and security equipment	(5,406)	
25190-768-100-445	Other equipment	(473)	
	Non-Recurring and Replacements—		
25190-768-100-455	Buildings and grounds	(18,219)	
25190-768-100-460	Office equipment	(2,160)	
25190-768-100-470	Vehicular equipment	(1,080)	
25190-768-100-475	Household and security equipment	(5,400)	
25190-768-100-495	Other equipment	(2,700)	
	Sub-Total Appropriation		<u>\$1,782,650</u>
	Total Appropriation, Edward R. Johnstone Training and Research Center		<u>\$4,746,458</u>

769-100. New Jersey Neuropsychiatric Institute.

25110. Resident Care and Habilitation.

	Salaries:		
25110-769-100-120	Officers and employees	(\$3,603,801)	
25110-769-100-128	Food in lieu of cash	(3,824)	
	Materials and Supplies:		
25110-769-100-228	Clothing	(49,348)	
	Services Other Than Personal:		
25110-769-100-324	Entertainment	(3,186)	
	Sub-Total Appropriation		<u>\$3,660,159</u>

Account No.

25130. Health Services.

	Salaries:	
25130-769-100-120	Officers and employees	(\$1,212,700)
25130-769-100-128	Food in lieu of cash	(2,151)
	Materials and Supplies:	
25130-769-100-230	Medical	(120,230)
	Services Other Than Personal:	
25130-769-100-350	Medical	(11,880)
	Maintenance of Property:	
	Recurring—	
25130-769-100-430	Medical equipment	(3,478)
	Non-Recurring and Replacements—	
25130-769-100-480	Medical equipment	(2,958)
	Sub-Total Appropriation	<u>\$1,353,397</u>

25140. Education and Training.

	Salaries:	
25140-769-100-120	Officers and employees	(\$286,950)
	Materials and Supplies:	
25140-769-100-240	Education and rehabilitation	(13,849)
	Services Other Than Personal:	
25140-769-100-360	Education and rehabilitation	(19,200)
	Maintenance of Property:	
	Recurring—	
25140-769-100-440	Education and rehabilitation equipment	(539)
	Non-Recurring and Replacements—	
25140-769-100-490	Education and rehabilitation equipment	(672)
	Extraordinary:	
25140-769-101-500	Supplemental educa- tional and/or train- ing activities	(90,552)
	Sub-Total Appropriation	<u>\$411,762</u>

Account No.

**25190. Institutional Administration and
Support Services.**

Salaries :

25190-769-100-120	Officers and employees (	\$1,605,219)
25190-769-100-128	Food in lieu of cash .. (	15,687)

Materials and Supplies:

25190-769-100-201	Food	(373,395)
25190-769-100-207	Fuel and utilities	(630,200)
25190-769-100-210	Printing and office ..	(9,900)
25190-769-100-220	Vehicular	(25,558)
25190-769-100-225	Household and secu- rity	(61,776)
25190-769-100-245	Other	(918)

Services Other Than Personal:

25190-769-100-301	Travel	(2,160)
25190-769-100-302	Telephone	(36,223)
25190-769-100-305	Insurance	(47,484)
25190-769-100-306	Household and secu- rity	(142,960)
25190-769-100-307	Advertising	(1,257)
25190-769-100-308	Subscriptions and memberships	(1,838)
25190-769-100-321	Postage	(6,127)
25190-769-100-339	Suggestion awards ..	(87)
25190-769-100-345	Rent—Other	(236)
25190-769-100-365	Staff training	(2,160)
25190-769-100-389	Consulting and research services ..	(4,833)
25190-769-100-390	Other	(13,584)

Maintenance of Property:**Recurring—**

25190-769-100-405	Buildings and grounds	(61,560)
25190-769-100-410	Office equipment ..	(4,590)
25190-769-100-420	Vehicular equipment	(6,420)
25190-769-100-425	Household and secu- rity equipment ..	(6,480)
25190-769-100-445	Other equipment ..	(864)

Non-Recurring and Replacements—

25190-769-100-455	Buildings and grounds	(10,422)
25190-769-100-460	Office equipment...	(2,356)

Account No.

25190-769-100-470	Vehicular equipment(	4,634)	
25190-769-100-495	Other equipment ... (	3,953)	
	Sub-Total Appropriation ...		<u>\$3,082,881</u>
	Total Appropriation, New Jersey Neuropsychiatric Institute		<u>\$8,508,199</u>

The unexpended balances as of June 30, 1978 in the Non-recurring and replacements and Additions and Improvements accounts are hereby appropriated.

25200. Other Agency Services.

760-100. Division of Mental Retardation.

25210. Purchased Residential Care.

	Salaries:		
25210-760-100-120	Officers and employees(	\$161,700)	
	Materials and Supplies:		
25210-760-100-210	Printing and office ... (	1,315)	
	Services Other Than Personal:		
25210-760-100-301	Travel	(624)	
25210-760-100-302	Telephone	(6,950)	
25210-760-100-321	Postage	(1,404)	
	Maintenance of Property:		
	Recurring—		
25210-760-100-410	Office equipment ... (	920)	
	Extraordinary:		
25210-760-100-570	Family care	(198,213)	
25210-760-100-580	Purchase of residential care	(5,622,956)	
25210-760-100-581	Community home training	(500,000)	
	Sub-Total Appropriation ...		<u>\$6,494,082</u>

25210-760-100-580 The sum hereinabove for Purchase of residential care shall be available for the payment of obligations applicable to prior fiscal years.

Account No.

25220. Social Supervision and Consultation.

	Salaries:	
25220-760-100-120	Officers and employees(	\$787,657)
	Services Other Than Personal:	
25220-760-100-302	Telephone	(64,105)
25220-760-100-305	Insurance	(49,461)
25220-760-100-307	Advertising	(108)
25220-760-100-321	Postage	(4,536)
25220-760-100-341	Rent—Central Motor Pool	(78,700)
25220-760-100-365	Staff training	(2,575)
25220-760-100-390	Other	(140)
	Maintenance of Property:	
	Recurring—	
25220-760-100-410	Office equipment ...	(3,675)
	Extraordinary:	
25220-760-100-504	Home assistance, in- cluding homemaker services	(127,000)
25220-760-100-508	Social services (State share)	(189,000)
	Sub-Total Appropriation ...	<u>\$1,306,957</u>

25230. Adult Activities.

	Salaries:	
25230-760-100-120	Positions established from lump sum ap- propriation	(\$519,362)
	Materials and Supplies:	
25230-760-100-240	Education	(5,000)
	Services Other Than Personal:	
25230-760-100-301	Travel	(4,000)
25230-760-100-302	Telephone	(4,000)
25230-760-100-345	Rent—Other	(16,000)
	Maintenance of Property:	
	Recurring—	
25230-760-100-420	Vehicular equipment(	5,000)

Account No.

	Extraordinary:	
25230-760-100-501	Adult activities	(229,000)
25230-760-100-508	Social services (State share)	(940,149)
	Additions and Improvements:	
25230-760-100-710	Office equipment	(3,500)
25230-760-100-740	Education and reha- bilitation	(2,000)
	Sub-Total Appropriation	<u>\$1,728,011</u>

25240. Education and Day Training.

	Salaries:	
25240-760-100-120	Officers and employees(	\$2,371,311)
	Materials and Supplies:	
25240-760-100-201	Food	(85,800)
25240-760-100-207	Fuel and utilities	(193,660)
25240-760-100-210	Printing and office	(7,075)
25240-760-100-220	Vehicular	(147,000)
25240-760-100-225	Household and security	(43,200)
25240-760-100-230	Medical	(1,660)
25240-760-100-240	Education	(36,875)
	Services Other Than Personal:	
25240-760-100-301	Travel	(29,050)
25240-760-100-302	Telephone	(41,500)
25240-760-100-306	Household and security	(6,600)
25240-760-100-307	Advertising	(1,080)
25240-760-100-308	Subscriptions and memberships	(315)
25240-760-100-321	Postage	(216)
25240-760-100-324	Entertainment	(450)
25240-760-100-341	Rent—Central Motor Pool	(10,530)
25240-760-100-345	Rent—Other	(765,000)
25240-760-100-350	Medical	(30)
25240-760-100-365	Staff training	(2,268)

Account No.

Maintenance of Property:	
Recurring—	
25240-760-100-405	Buildings and grounds (27,000)
25240-760-100-410	Office equipment . . . (540)
25240-760-100-420	Vehicular equipment (28,300)
25240-760-100-425	Household and security (1,836)
25240-760-100-440	Education and rehabilitation . . . (1,300)
Extraordinary:	
25240-760-100-500	Supplemental educational and/or training services for those mentally retarded eligible for day training and/or residents of State institutions (1,978,941)
25240-760-100-580	Purchase of day training services (862,000)
Sub Total Appropriation . . .	
<u>\$6,643,537</u>	

25290. Management and General Support.

Salaries:	
25290-760-100-120	Officers and employees (\$435,415)
Materials and Supplies:	
25290-760-100-210	Printing and office . . . (12,760)
25290-760-100-225	Household and security (572)
25290-760-100-240	Education and rehabilitation (324)
Services Other Than Personal:	
25290-760-100-301	Travel (5,832)
25290-760-100-302	Telephone (86)
25290-760-100-308	Subscriptions and memberships (390)
25290-760-100-309	Legal and investigative (500)

Account No.

25290-760-100-324	Entertainment	(324)
25290-760-100-389	Consulting and research services . . .	(2,550)
	Extraordinary:	
25290-760-101-500	Child study teams to develop educational and/or training pro- grams for the men- tally retarded	(311,456)
25290-760-100-501	Foster grandparents program	(235,000)
25290-760-100-502	Developmental disabilities services (	216,000)
25290-760-100-505	Allotment to the var- ious State institu- tions for overtime on State holidays . . .	(1,272,300)
25290-760-100-506	Patient employees . . .	(300,000)
25290-760-100-507	Dental program for non-institutionalized mentally retarded and handicapped children	(50,000)
25290-760-100-508	Social services (State share)	(136,909)
25290-760-100-513	Compensation awards (	640,440)
	Sub-Total Appropriation . . .	<u>\$3,620,858</u>

25290-760-100-502 None of the funds for Developmental disability services shall be expended without non-State matching funds.

25290-760-100-503 The unexpended balance as of June 30, 1978 in the Reserve for State's liability for education of children in out-of-State placements account are hereby appropriated for the same purpose.

25290-760-100-507 The Division of Mental Retardation is authorized to transfer funds from the Dental program for non-institu-

tionalized mentally retarded and handicapped children account to the Division of Medical Assistance, in proportion to the number of program participants who are Medicaid eligible.

Excess State funds realized by Federal involvement through Medicaid in the Dental program for non-institutionalized mentally retarded and handicapped children should be committed for the program's support during the subsequent fiscal year, rather than for expansion.

Total Appropriation, Division of Mental Retardation	\$19,793,445
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Receipts representing reimbursements to the institutions for the mentally retarded and the Purchased residential care program for eligible expenses under the Intermediate care facility—Mental retardation (ICF-MR) program are hereby appropriated, as the Director of the Division of Budget and Accounting shall determine, to the Division of Mental Retardation for allocation to the several institutions included within that Division and for other related program and administrative costs required to meet compliance plan commitments so as to enable the continuance of the reimbursements and to qualify additional institutional and purchased residential care facilities for the ICF-MR program.

The Director of the Division of Budget and Accounting is hereby empowered to transfer funds to the Divi-

Account No.

sion of Medical Assistance and Health Services from the various appropriations made to the Division of Mental Retardation and the several institutions included within that Division for the non-Federal share of medical assistance payments under the ICF-MR program.

None of the additional funds for Supplemental educational and/or training services for those mentally retarded eligible for day training and/or residents of the State institutions shall be expended until a plan for the use of such additional funds is developed by the Commissioner of Education and the Commissioner of Human Services and approved by the Director of the Division of Budget and Accounting.

Mental Health.

26100. Institutional Services.

777-100. Greystone Park Psychiatric Hospital.

26110. Outpatient and Community Services.

Salaries:

26110-777-100-120	Officers and employees(	\$34,313)
26110-777-100-128	Food in lieu of cash .. (486)

Materials and Supplies:

26110-777-100-230	Medical	(20,572)
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Extraordinary:

26110-777-100-570	Family care	(61,938)
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Sub-Total Appropriation ...	\$117,309
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26120. Inpatient Care and Health Services.

Salaries:

26120-777-100-120	Officers and employees(\$13,547,767)
26120-777-100-128	Food in lieu of cash .. (68,670)

Account No.

	Materials and Supplies:	
26120-777-100-201	Food	(602,250)
26120-777-100-228	Clothing	(83,200)
26120-777-100-230	Medical	(336,057)
26120-777-100-240	Education and rehabilitation	(34,884)
	Services Other Than Personal:	
26120-777-100-350	Medical	(5,832)
	Maintenance of Property:	
	Recurring—	
26120-777-100-430	Medical equipment ..	(11,119)
26120-777-100-440	Education and rehabilitation equipment	(696)
	Non-Recurring and Replacements—	
26120-777-100-480	Medical equipment ..	(5,000)
26120-777-100-490	Education and rehabilitation equipment	(360)
	Additions and Improvements:	
26120-777-100-730	Medical equipment ...	(63,000)
	Sub-Total Appropriation ...	<u>\$14,758,835</u>
26120-777-135-000	High School Equivalency Program.	

26190. Administration and Support.

	Salaries:	
26190-777-100-120	Officers and employees	(\$4,830,796)
26190-777-100-128	Food in lieu of cash ..	(35,551)
	Materials and Supplies:	
26190-777-100-207	Fuel and utilities	(1,690,786)
26190-777-100-210	Printing and office ...	(24,915)
26190-777-100-220	Vehicular	(31,458)
26190-777-100-225	Household and secu- rity	(122,256)
26190-777-100-245	Other	(27,405)
	Services Other Than Personal:	
26190-777-100-301	Travel	(4,968)
26190-777-100-302	Telephone	(58,943)
26190-777-100-305	Insurance	(83,887)

<i>Account No.</i>	
26190-777-100-306	Household and security (199,400)
26190-777-100-307	Advertising (7,735)
26190-777-100-308	Subscriptions and memberships (6,372)
26190-777-100-309	Legal and investigative (5,940)
26190-777-100-321	Postage (8,625)
26190-777-100-345	Rent—Other (6,123)
26190-777-100-365	Staff training (24,527)
26190-777-100-389	Consulting and research services . . (4,447)
26190-777-100-390	Other (37,709)
	Maintenance of Property:
	Recurring—
26190-777-100-405	Buildings and grounds (210,546)
26190-777-100-410	Office equipment . . (10,692)
26190-777-100-420	Vehicular equipment (9,833)
26190-777-100-425	Household and security equipment . . (25,596)
26190-777-100-445	Other equipment . . (432)
	Non-Recurring and Replacements—
26190-777-100-455	Buildings and grounds (18,000)
26190-777-100-475	Household and security equipment . . (7,740)
	Extraordinary:
26190-777-100-513	Compensation awards (140,437)
	Sub-Total Appropriation . . . \$7,635,119
	Total Appropriation, Grey-stone Park Psychiatric Hospital \$22,511,263

779-100. Trenton Psychiatric Hospital.

26110. Outpatient and Community Services.

Salaries:

26110-779-100-120 Officers and employees (\$59,701)

Account No.

	Materials and Supplies:	
26110-779-100-230	Medical	(29,728)
	Extraordinary:	
26110-779-100-570	Family care	(122,364)
	Sub-Total Appropriation ...	\$211,793

26120. Inpatient Care and Health Services.

	Salaries:	
26120-779-100-120	Officers and employees	(\$13,226,401)
26120-779-100-128	Food in lieu of cash ..	(30,447)
	Materials and Supplies:	
26120-779-100-201	Food	(542,025)
26120-779-100-228	Clothing	(74,880)
26120-779-100-230	Medical	(294,571)
26120-779-100-240	Education and Rehabilitation	(22,269)
	Services Other Than Personal:	
26120-779-100-350	Medical	(17,962)
26120-779-100-360	Education and rehabilitation	(23,976)
	Maintenance of Property:	
	Recurring—	
26120-779-100-430	Medical equipment ..	(4,876)
26120-779-100-440	Education and rehabilitation equipment	(359)
	Sub-Total Appropriation ...	\$14,237,766

26120-779-135-000 High School Equivalency Program.

26190. Administration and Support.

	Salaries:	
26190-779-100-120	Officers and employees	(\$3,459,702)
26190-779-100-128	Food in lieu of cash ..	(4,536)
	Materials and Supplies:	
26190-779-100-207	Fuel and utilities	(1,589,978)
26190-779-100-210	Printing and office ...	(17,600)
26190-779-100-220	Vehicular	(23,284)

Account No.

26190-779-100-225	Household and security	(112,946)	
26190-779-100-245	Other	(9,320)	
	Services Other Than Personal:		
26190-779-100-301	Travel	(3,445)	
26190-779-100-302	Telephone	(52,920)	
26190-779-100-305	Insurance	(65,140)	
26190-779-100-306	Household and security	(160,000)	
26190-779-100-307	Advertising	(1,078)	
26190-779-100-308	Subscriptions and memberships	(4,212)	
26190-779-100-321	Postage	(7,560)	
26190-779-100-345	Rent—Other	(1,080)	
26190-779-100-365	Staff training	(16,200)	
26190-779-100-389	Consulting and research services ..	(21,600)	
26190-779-100-390	Other	(23,610)	
	Maintenance of Property:		
	Recurring—		
26190-779-100-405	Buildings and grounds	(81,864)	
26190-779-100-410	Office equipment ..	(8,100)	
26190-779-100-420	Vehicular equipment	(8,560)	
26190-779-100-425	Household and security equipment ..	(23,080)	
26190-779-100-445	Other equipment ..	(8,532)	
	Non-Recurring and Replacements—		
26190-779-100-455	Buildings and grounds	(65,880)	
26190-779-100-470	Vehicular equipment	(10,440)	
26190-779-100-475	Household and security equipment ..	(83,178)	
	Extraordinary:		
26190-779-100-513	Compensation awards (	250,610)	
	Sub-Total Appropriation ...		<u>\$6,114,455</u>
	Total Appropriation, Trenton Psychiatric Hospital		<u>\$20,564,014</u>

Account No.

26197-779-300-000 There are hereby appropriated as a revolving fund receipts derived from laundry services furnished to the several institutions for the purpose of defraying the costs of operation and maintenance of the Trenton Regional Laundry.

781-100. Marlboro Psychiatric Hospital.

26110. Outpatient and Community Services.

	Materials and Supplies:	
26110-781-100-230	Medical	(\$149,200)
	Services Other Than Personal:	
26110-781-100-350	Medical	(30,000)
	Extraordinary:	
26110-781-100-570	Family care	(134,568)
	Sub-Total Appropriation ...	<u>\$313,768</u>

26120. Inpatient Care and Health Services.

	Salaries:	
26120-781-100-120	Officers and employees	(\$9,407,050)
26120-781-100-128	Food in lieu of cash ..	(28,811)
	Materials and Supplies:	
26120-781-100-201	Food	(451,688)
26120-781-100-228	Clothing	(62,400)
26120-781-100-230	Medical	(226,679)
26120-781-100-240	Education and rehabilitation	(21,380)
	Services Other Than Personal:	
26120-781-100-350	Medical	(38,880)
26120-781-100-360	Education and rehabilitation	(46,560)
	Maintenance of Property:	
	Recurring—	
26120-781-100-430	Medical equipment ..	(4,140)
26120-781-100-440	Education and rehabilitation equipment	(1,780)

Account No.

	Non-Recurring and Replacements—	
26120-781-100-480	Medical equipment	(58,465)
26120-781-100-490	Education and rehabilitation equipment	(3,694)
	Extraordinary:	
26120-781-100-502	Vocational rehabilita- tion training pro- gram	(80,000)
	Sub-Total Appropriation . . .	<u>\$10,431,527</u>
26120-781-135-000	High School Equivalency Program.	
	26190. Administration and Support.	
	Salaries:	
26190-781-100-120	Officers and employees (	\$3,475,908)
26190-781-100-128	Food in lieu of cash . . .	(13,944)
	Materials and Supplies:	
26190-781-100-207	Fuel and utilities	(823,782)
26190-781-100-210	Printing and office	(19,160)
26190-781-100-220	Vehicular	(29,639)
26190-781-100-225	Household and secu- rity	(86,410)
26190-781-100-245	Other	(11,664)
	Services Other Than Personal:	
26190-781-100-301	Travel	(5,184)
26190-781-100-302	Telephone	(52,356)
26190-781-100-305	Insurance	(57,804)
26190-781-100-306	Household and secu- rity	(186,440)
26190-781-100-307	Advertising	(864)
26190-781-100-308	Subscriptions and memberships	(2,689)
26190-781-100-321	Postage	(9,120)
26190-781-100-345	Rent—Other	(730)
26190-781-100-365	Staff training	(11,178)
26190-781-100-390	Other	(19,441)

Account No.

	Maintenance of Property:	
	Recurring—	
26190-781-100-405	Buildings and grounds	(96,660)
26190-781-100-410	Office equipment	(9,320)
26190-781-100-420	Vehicular equipment	(9,951)
26190-781-100-425	Household and security equipment	(19,265)
26190-781-100-445	Other equipment	(9,914)
	Non-Recurring and Replacements—	
26190-781-100-455	Buildings and grounds	(27,000)
26190-781-100-460	Office equipment	(4,792)
26190-781-100-470	Vehicular equipment	(10,800)
26190-781-100-475	Household and security equipment	(45,057)
	Extraordinary:	
26190-781-100-513	Compensation awards	(294,977)
	Sub-Total Appropriation	<u>\$5,334,049</u>
	Total Appropriation, Marlboro Psychiatric Hospital	<u>\$16,079,344</u>

783-100. Ancora Psychiatric Hospital.**26110. Outpatient and Community Services.**

	Salaries:	
26110-783-100-120	Officers and employees	(\$232,575)
	Materials and Supplies:	
26110-783-100-230	Medical	(33,878)
	Extraordinary:	
26110-783-100-570	Family care	(122,342)
	Sub-Total Appropriation	<u>\$388,795</u>

26120. Inpatient Care and Health Services.

	Salaries:	
26120-783-100-120	Officers and employees	(\$9,524,576)
26120-783-100-128	Food in lieu of cash	(74,172)

Account No.

	Materials and Supplies:	
26120-783-100-201	Food	(572,138)
26120-783-100-228	Clothing	(79,040)
26120-783-100-230	Medical	(339,654)
26120-783-100-240	Education and reha- bilitation	(21,751)
	Services Other Than Personal:	
26120-783-100-350	Medical	(20,714)
26120-783-100-360	Education and reha- bilitation	(27,475)
	Maintenance of Property:	
	Recurring—	
26120-783-100-430	Medical equipment ..	(6,318)
26120-783-100-440	Education and reha- bilitation	(537)
	Non-Recurring and Replacements—	
26120-783-100-480	Medical equipment ..	(6,207)
26120-783-100-490	Education equip- ment	(125)
	Additions and Improvements:	
26120-783-100-730	Medical equipment ...	(34,304)
	Sub-Total Appropriation ...	<u>\$10,707,011</u>
26120-783-135-000	High School Equivalency Program.	
	26190. Administration and Support.	
	Salaries:	
26190-783-100-120	Officers and employees	(\$3,449,409)
26190-783-100-128	Food in lieu of cash ..	(32,718)
	Materials and Supplies:	
26190-783-100-207	Fuel and utilities	(917,493)
26190-783-100-210	Printing and office ...	(14,432)
26190-783-100-220	Vehicular	(20,647)
26190-783-100-225	Household and secu- rity	(114,420)
26190-783-100-245	Other	(10,907)
	Services Other Than Personal:	
26190-783-100-301	Travel	(4,644)
26190-783-100-302	Telephone	(52,488)
26190-783-100-305	Insurance	(44,448)

Account No.

26190-783-100-306	Household and security	(248,895)
26190-783-100-307	Advertising	(1,134)
26190-783-100-308	Subscriptions and memberships	(2,338)
26190-783-100-321	Postage	(8,294)
26190-783-100-345	Rent—Other	(400)
26190-783-100-365	Staff training	(53,421)
26190-783-100-389	Consulting and research services	(20,412)
26190-783-100-390	Other	(18,952)
	Maintenance of Property:	
	Recurring—	
26190-783-100-405	Buildings and grounds	(69,174)
26190-783-100-410	Office equipment	(6,868)
26190-783-100-420	Vehicular equipment	(6,580)
26190-783-100-425	Household and security equipment	(32,431)
26190-783-100-445	Other equipment	(2,970)
	Non-Recurring and Replacements—	
26190-783-100-455	Buildings and grounds	(3,128)
26190-783-100-460	Office equipment	(185)
26190-783-100-470	Vehicular equipment	(7,109)
26190-783-100-475	Household and security equipment	(11,983)
26190-783-100-495	Other equipment	(60)
	Extraordinary:	
26190-783-100-513	Compensation awards	(119,444)
	Sub-Total Appropriation	<u>\$5,275,384</u>
	Total Appropriation, Ancora Psychiatric Hospital	<u>\$16,371,190</u>

26197-783-300-000 There are hereby appropriated as a revolving fund receipts derived from laundry services furnished to the several institutions for the purpose of defraying the costs of operation and maintenance of the Ancora Regional Laundry.

Account No.

790-100. Arthur Brisbane Child Treatment Center.

26120. Inpatient Care and Health Services.

Salaries:

26120-790-100-120	Officers and employees(	\$823,140)
26120-790-100-128	Food in lieu of cash .. (	3,888)

Materials and Supplies:

26120-790-100-201	Food	(51,191)
26120-790-100-228	Clothing	(7,176)
26120-790-100-230	Medical	(2,675)
26120-790-100-240	Education and rehabil- itation	(5,682)

Services Other Than Personal:

26120-790-100-350	Medical	(3,078)
26120-790-100-360	Education and rehabil- itation	(1,210)

Maintenance of Property:

Recurring—		
26120-790-100-440	Education and re- habilitation equip- ment	(572)

Sub-Total Appropriation	\$898,612
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26120-790-135-000 High School Equivalency Program.

26190. Administration and Support.

Salaries:

26190-790-100-120	Officers and employees(	\$204,991)
26190-790-100-128	Food in lieu of cash .. (	648)

Materials and Supplies:

26190-790-100-207	Fuel and utilities .... (	68,189)
26190-790-100-210	Printing and Office .. (	1,265)
26190-790-100-220	Vehicular	(1,631)
26190-790-100-225	Household and secu- rity	(9,639)

Services Other Than Personal:

26190-790-100-301	Travel	(485)
26190-790-100-302	Telephone	(9,734)
26190-790-100-305	Insurance	(5,576)

Account No.

26190-790-100-306	Household and security	(3,751)
26190-790-100-307	Advertising	(100)
26190-790-100-308	Subscriptions and memberships	(220)
26190-790-100-321	Postage	(1,350)
26190-790-100-324	Entertainment	(1,636)
26190-790-100-345	Rent—Other	(200)
26190-790-100-365	Staff training	(1,300)
26190-790-100-389	Consulting and research services	(560)
26190-790-100-390	Other	(1,555)
	Maintenance of Property:	
	Recurring—	
26190-790-100-405	Buildings and grounds	(10,260)
26190-790-100-410	Office equipment	(785)
26190-790-100-420	Vehicular equipment	(1,465)
26190-790-100-425	Household and security equipment	(2,950)
	Non-Recurring and Replacements—	
26190-790-100-455	Buildings and grounds	(2,160)
26190-790-100-460	Office equipment	(540)
26190-790-100-470	Vehicular equipment	(900)
26190-790-100-475	Household and security equipment	(5,853)
	Extraordinary:	
26190-790-100-513	Compensation awards	(566)
	Sub-Total Appropriation ..	<u>\$338,309</u>
	Total Appropriation, Arthur Brisbane Child Center ..	<u>\$1,236,921</u>

794-100. Glen Gardner Center for Geriatrics.

26120. Inpatient Care and Health Services.

Salaries:

26120-794-100-120	Positions established from lump sum appropriation	(\$1,213,590)
26120-794-100-120	New positions	(137,916)

Account No.

	Materials and Supplies:	
26120-794-100-201	Food	(84,315)
26120-794-100-228	Clothing	(11,648)
26120-794-100-230	Medical	(42,416)
26120-794-100-240	Education and rehabil- itation	(1,960)
	Services Other Than Personal:	
26120-794-100-324	Entertainment	(840)
26120-794-100-350	Medical	(21,100)
26120-794-100-360	Education and rehabil- itation	(9,800)
26120-794-100-390	Other	(12,800)
	Maintenance of Property:	
	Recurring—	
26120-794-100-430	Medical equipment	(3,680)
	Non-Recurring and Replacements—	
26120-794-100-480	Medical equipment	(12,480)
	Additions and Improvements:	
26120-794-100-730	Medical equipment	(18,225)
	Sub-Total Appropriation	<u>\$1,570,770</u>

26120-794-135-000 **High School Equivalency Program.****26190. Administration and Support.**

	Salaries:	
26190-794-100-120	Positions established from lump sum ap- propriation	(\$297,990)
	Materials and Supplies:	
26190-794-100-207	Fuel and utilities	(323,260)
26190-794-100-210	Printing and office	(7,590)
26190-794-100-220	Vehicular	(7,545)
26190-794-100-225	Household and secu- rity	(30,000)
26190-794-100-245	Other	(540)
	Services Other Than Personal:	
26190-794-100-301	Travel	(2,000)
26190-794-100-302	Telephone	(22,900)
26190-794-100-305	Insurance	(15,798)

Account No.

26190-794-100-306	Household and security	(32,900)
26190-794-100-307	Advertising	(469)
26190-794-100-308	Subscriptions and memberships	(250)
26190-794-100-321	Postage	(3,510)
26190-794-100-345	Rent—Other	(180)
26190-794-100-365	Staff training	(5,240)
26190-794-100-390	Other	(4,736)
	Maintenance of Property:	
	Recurring—	
26190-794-100-405	Buildings and grounds	(21,360)
26190-794-100-410	Office equipment	(3,240)
26190-794-100-420	Vehicular equipment	(2,140)
26190-794-100-425	Household and security	(4,800)
	Non-Recurring and Replacements—	
26190-794-100-455	Buildings and grounds	(3,000)
26190-794-100-460	Office equipment	(4,910)
26190-794-100-470	Vehicular equipment	(18,000)
26190-794-100-475	Household and security equipment	(11,380)
26190-794-100-490	Education and rehabilitation equipment	(1,095)
	Extraordinary:	
26190-794-100-513	Compensation awards	(8,480)
	Additions and Improvements:	
26190-794-100-710	Office equipment	(540)
26190-794-100-720	Vehicular equipment	(15,000)
26190-794-100-725	Household and security equipment	(8,243)
	Sub-Total Appropriation	\$857,096
	Total Appropriation, Glen Gardner Center for Geriatrics	\$2,427,866

*Account No.*26900. **Management and General Support.**770-100. **Division of Mental Health and Hospitals.**26910. **Community Services.**

Salaries:

26910-770-100-120 Officers and employees(\$884,366)

Extraordinary:

26910-770-100-502 Social service initia-
tives (State share) . (478,224)

26910-770-100-580 Community care (6,049,000)

26910-770-100-581 Community M e n t a l
Health Center, Col-
lege of Medicine
and Dentistry, New-
ark (State share) . . (1,790,763)26910-770-100-582 Community M e n t a l
Health Center, Col-
lege of Medicine
and Dentistry, Rut-
gers (State share) . . (3,683,855)

Sub-Total Appropriation . . .	\$12,886,208
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Federal and other funds received or receivable for the operation of community mental health centers at the New Jersey Medical School and Rutgers Medical School shall be available to the College of Medicine and Dentistry of New Jersey for the operation of the centers.

26910-770-100-503 The unexpended balance as of June 30, 1978 in the Community mental health screening units account is hereby appropriated.

In addition to the amount hereinabove for the Community services program element, a portion of the funds in the Community care account, not to exceed 7% of the total,

Account No.

shall be available for administration of Community services, including the Community care program.

26920. Management and General Support.

	Salaries:	
26920-770-100-120	Officers and employees(	\$614,699)
	Materials and Supplies:	
26920-770-100-210	Printing and office ... (	13,300)
	Services Other Than Personal:	
26920-770-100-301	Travel	(13,500)
26920-770-100-302	Telephone	(37,250)
26920-770-100-305	Insurance	(1,899)
26920-770-100-308	Subscriptions and memberships	(1,080)
26920-770-100-309	Legal and investigative	(850)
26920-770-100-321	Postage	(3,575)
26920-770-100-324	Entertainment	(324)
26920-770-100-341	Rent—Central Motor Pool	(82,500)
26920-770-100-365	Staff training	(1,600)
26920-770-100-390	Other	(50)
	Maintenance of Property:	
	Recurring—	
26920-770-100-410	Office equipment ... (	600)
	Extraordinary:	
26920-770-100-502	For allotment to the various State psychiatric institutions for overtime on State holidays	(842,850)
26920-770-100-504	Independent psychiatric evaluation and legal representation for indigent patients(	54,000)

Account No.

26920-770-100-505	Implementation of Greystone settlement (Doe vs. Klein) at all State psychiatric hospitals(	700,000)	
26920-770-100-506	To contract for a child study team and two teaching teams	(75,456)	
26920-770-100-513	Compensation awards(	216)	
Sub-Total Appropriation . . .			\$2,443,749

The amount hereinabove for Implementation of the Greystone settlement (Doe vs. Klein) at all State psychiatric hospitals shall not be expended until a plan for allocation of the funds is approved by the Commissioner of Human Services and the Director of the Division of Budget and Accounting.

Total Appropriation, Management and General Support	\$15,329,957
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Income Security and Human Resource Development.

52400. Services to the Blind and Visually Impaired.

716-100. Commission for the Blind and Visually Impaired.

52410. Habilitation and Rehabilitation.

Salaries:			
52410-716-100-120	Officers and employees(	\$929,261)	
Materials and Supplies:			
52410-716-100-207	Fuel and utilities	(11,960)	
52410-716-100-225	Household and security	(2,000)	

Account No.

52410-716-100-230	Medical .....	(	100)
52410-716-100-240	Education and rehabilitation .....	(	3,000)
	Services Other Than Personal:		
52410-716-100-301	Travel .....	(	55,000)
52410-716-100-306	Household and secu- rity .....	(	600)
52410-716-100-324	Official reception .....	(	45)
52410-716-100-341	Rent—Central Motor Pool .....	(	9,940)
52410-716-100-345	Rent—Other .....	(	600)
52410-716-100-350	Medical .....	(	4,500)
52410-716-100-360	Education and rehabilitation .....	(	600,000)
	Maintenance of Property:		
	Recurring—		
52410-716-100-405	Buildings and grounds .....	(	200)
52410-716-100-440	Education and rehabilitation equipment .....	(	560)
52410-716-100-445	Other equipment .....	(	170)
	Sub-Total Appropriation ...		<u>\$1,617,936</u>
52410-716-100-000	The unexpended balance as of June 30, 1978 in this account is hereby appropriated.		
52410-716-100-000	In addition to the appropriation hereinabove, recoveries of the State share of expenditures made in the year ending June 30, 1979, and those made in prior fiscal years, are hereby appropriated.		
	52420. Instruction and Community Programs.		
	Salaries:		
52420-716-100-120	Officers and employees(		\$677,934)
	Materials and Supplies:		
52420-716-100-240	Education and rehabilitation .....	(	29,000)

Account No.

	Services Other Than Personal:	
52420-716-100-301	Travel	(28,000)
52420-716-100-341	Rent—Central Motor Pool	(32,400)
52420-716-100-360	Education and rehabilitation	(1,100,000)
	Additions and Improvements:	
52420-716-100-740	Education and rehabilitation	(3,000)
	Sub-Total Appropriation ...	<u>\$1,870,334</u>
52420-716-100-000	The unexpended balance as of June 30, 1978 in this account is hereby appropriated.	
52420-716-100-000	In addition to the appropriation hereinabove, recoveries of the State share of expenditures made in the year ending June 30, 1979, and those made in prior fiscal years, are hereby appropriated.	

52490. Administration.

	Salaries:	
52490-716-100-120	Officers and employees(	\$150,000)
	Materials and Supplies:	
52490-716-100-210	Printing and office ...	(7,100)
52490-716-100-225	Household and security	(750)
	Services Other Than Personal:	
52490-716-100-301	Travel	(540)
52490-716-100-302	Telephone	(47,605)
52490-716-100-305	Insurance	(425)
52490-716-100-307	Advertising	(25)
52490-716-100-308	Subscriptions and memberships	(270)
52490-716-100-321	Postage	(9,180)
52490-716-100-326	Data processing	(21,000)
52490-716-100-341	Rent—Central Motor Pool	(3,400)
52490-716-100-365	Staff training	(270)
52490-716-100-390	Other	(1,400)

Account No.

	Maintenance of Property:	
	Recurring—	
52490-716-100-410	Office equipment .. (	550)
	Non-Recurring and Replacements—	
52490-716-100-460	Office equipment ... (	2,585)
	Extraordinary:	
52490-716-100-513	Compensation awards (	1,000)
	Sub-Total Appropriation ...	<u>\$246,100</u>
52490-716-100-000	The unexpended balance as of June 30, 1978 in this account is hereby appropriated.	
52490-716-100-000	In addition to the appropriation hereinabove, recoveries of the State share of expenditures made in the year ending June 30, 1979, and those made in prior fiscal years, are hereby appropriated.	
	Total Appropriation, Services to the Blind and Visually Impaired	<u>\$3,734,370</u>

52500. Provision of Income Maintenance to Public Indigents.

715-100. Division of Public Welfare.

52510. Fiscal Control.

	Salaries:	
52510-715-100-120	Officers and employees (	\$644,240)
	Materials and Supplies:	
52510-715-100-210	Printing and office ... (	7,300)
	Services Other Than Personal:	
52510-715-100-301	Travel	(1,400)
52510-715-100-302	Telephone	(9,600)
52510-715-100-321	Postage	(4,000)
52510-715-100-326	Data processing	(945,625)
52510-715-100-344	Rent—Equipment,	
	data processing ... (	1,800)
52510-715-100-390	Other	(3,540)
	Sub-Total Appropriation ...	<u>\$1,617,505</u>

*Account No.***52520. Quality Control.**

	Salaries:		
52520-715-100-120	Officers and employees(	\$791,569)	
	Materials and Supplies:		
52520-715-100-210	Printing and office ... (	9,075)	
	Services Other Than Personal:		
52520-715-100-301	Travel	(3,500)	
52520-715-100-302	Telephone	(4,400)	
52520-715-100-321	Postage	(5,940)	
52520-715-100-341	Rent—Central Motor Pool	(56,430)	
	Sub-Total Appropriation ...		<u>\$870,914</u>

52530. Income Maintenance.

	Salaries:		
52530-715-100-120	Officers and employees(	\$984,113)	
	Materials and Supplies:		
52530-715-100-210	Printing and office ... (	9,500)	
52530-715-100-240	Education and rehabilitation	(295)	
	Services Other Than Personal:		
52530-715-100-301	Travel	(2,540)	
52530-715-100-302	Telephone	(13,500)	
52530-715-100-321	Postage	(5,600)	
52530-715-100-341	Rent—Central Motor Pool	(82,330)	
52530-715-100-345	Rent—Other	(1,530)	
52530-715-100-365	Staff training	(15,450)	
	Sub-Total Appropriation ...		<u>\$1,114,858</u>

52590. Administration.

	Salaries:		
52590-715-100-120	Officers and employees(	\$707,646)	
	Materials and Supplies:		
52590-715-100-210	Printing and office ... (	8,400)	

Account No.

Services Other Than Personal:	
52590-715-100-301	Travel (3,900)
52590-715-100-302	Telephone (47,000)
52590-715-100-305	Insurance (81)
52590-715-100-308	Subscriptions and memberships (2,500)
52590-715-100-309	Legal and investiga- tive (9,300)
52590-715-100-321	Postage (3,900)
52590-715-100-324	Official reception (290)
52590-715-100-341	Rent—Central Motor Pool (52,600)
52590-715-100-345	Rent—Other (7,300)
Maintenance of Property:	
Recurring—	
52590-715-100-410	Office equipment ... (10,400)
Non-Recurring and Replacements—	
52590-715-100-460	Office equipment ... (2,500)
Extraordinary:	
52590-715-100-500	Development of in- come maintenance information system(1,135,000)
Sub-Total Appropriation ...	
<u>\$1,990,817</u>	
52590-715-100-500	The unexpended balance in the De- velopment of income maintenance information system account as of June 30, 1978 is hereby appropri- ated.
52597-715-300-000	The unexpended balance as of June 30, 1978 in the income maintenance information system revolving fund, and receipts derived therefrom, are hereby appropriated.
Total Appropriation, Pro- vision of Income Mainte- nance to Public Indigents .	
<u>\$5,594,094</u>	

Account No.

	52600. Social Services for Youth and Families.	
	717-100. Division of Youth and Family Services.	
	52610. Community Services.	
	Salaries:	
52610-717-100-120	Officers and employees(	\$417,499)
	Materials and Supplies:	
52610-717-100-210	Printing and office ... (	15,500)
	Services Other Than Personal:	
52610-717-100-301	Travel	(3,000)
52610-717-100-302	Telephone	(13,543)
52610-717-100-321	Postage	(7,560)
52610-717-100-341	Rent—Central Motor Pool	(16,200)
52610-717-100-345	Rent—Other	(1,650)
	Extraordinary:	
52610-717-100-500	Community day care . (	4,052,694)
52610-717-100-502	Early Childhood and development pro- gram	(113,000)
52610-717-131-000	Work incentive pro- gram and day care(	722,500)
	Sub-Total Appropriation ...	<u>\$5,363,146</u>

The funds hereinabove for Community day care shall be made available on the basis of up to 100% funding of the non-Federal share to those centers in which either the State financed the non-Federal share or were State operated in fiscal year 1977-78, and on the basis of up to 30% of the non-Federal share for other centers providing community day care services under contract with the Department of Human Services.

\$200,000 of the appropriation for Community day care shall be used to provide for a cost-of-living in-

Account No.

crease, effective July 1, 1978, in State payments under contracts with private day care centers, so as to cover inflationary operating costs and costs of improving internal bookkeeping capacities and obtaining certified audits as required by the State Charitable Organizations Registration Act.

Any transfer of funds from the Community day care account first must be approved by the Subcommittee on Transfers of the Joint Appropriations Committee.

Administrative and operating responsibility for the State Supported Day Care Centers shall not be removed from the Division of Youth and Family Services without the prior approval of the Subcommittee on Transfers of the Joint Appropriations Committee.

52620. Residential Services.

Salaries:

52620-717-100-120	Officers and employees	(\$2,507,520)
52620-717-100-120	New positions	(357,356)
52620-717-100-128	Food in lieu of cash	(5,832)

Materials and Supplies:

52620-717-100-201	Food	(127,050)
52620-717-100-207	Fuel and utilities	(150,000)
52620-717-100-210	Printing and office	(15,000)
52620-717-100-220	Vehicular	(2,500)
52620-717-100-225	Household and security	(50,500)
52620-717-100-230	Medical	(10,000)
52620-717-100-240	Education and re-habilitation	(32,500)
52620-717-100-245	Other	(500)

Services Other Than Personal:

52620-717-100-301	Travel	(36,000)
52620-717-100-302	Telephone	(67,716)

Account No.

52620-717-100-305	Insurance	(4,705)	
52620-717-100-306	Household and secu- rity	(14,040)	
52620-717-100-307	Advertising	(1,000)	
52620-717-100-308	Subscriptions and memberships	(853)	
52620-717-100-321	Postage	(27,303)	
52620-717-100-324	Entertainment	(32,400)	
52620-717-100-341	Rent—Central Motor Pool	(19,980)	
52620-717-100-345	Rent—Other	(2,000)	
52620-717-100-350	Medical	(3,000)	
52620-717-100-360	Education and reha- bilitation	(20,000)	
52620-717-100-365	Staff training	(7,500)	
52620-717-100-389	Consulting and re- search services	(20,000)	
52620-717-100-390	Other	(99,200)	
	Maintenance of Property:		
	Recurring—		
52620-717-100-405	Buildings and grounds	(47,520)	
52620-717-100-410	Office equipment	(2,376)	
52620-717-100-420	Vehicular equip- ment	(1,000)	
52620-717-100-425	Household and security equip- ment	(9,000)	
52620-717-100-440	Education and re- habilitation equip- ment	(2,500)	
	Non-Recurring and Replacements—		
52620-717-100-455	Buildings and grounds	(12,500)	
	Sub-Total Appropriation		<u>\$3,689,351</u>

52630. Social Services.**Salaries:**

52630-717-100-120	Officers and employees (\$7,979,179)
52630-717-100-165	New positions (1,168,827)

Materials and Supplies:

52630-717-100-210	Printing and office (26,000)
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Account No.

	Services Other Than Personal:	
52630-717-100-301	Travel	(126,000)
52630-717-100-302	Telephone	(105,000)
52630-717-100-307	Advertising	(1,250)
52630-717-100-309	Legal and investiga- tive	(4,000)
52630-717-100-321	Postage	(17,500)
52630-717-100-326	Data processing	(524,031)
52630-717-100-341	Rent—Central Motor Pool	(430,025)
52630-717-100-345	Rent—Other	(3,000)
52630-717-100-350	Medical	(1,250)
52630-717-100-389	Consulting and research services...	(8,150)
	Extraordinary:	
52630-717-100-500	To continue expanded social services	(3,200,000)
52630-717-100-503	Implementation of ju- dicial determinations	(750,000)
52630-717-100-504	Jersey Battered Wo- men's Service, Inc.	(10,000)
52630-717-100-509	Social service initiatives	(318,000)
	Additions and Improvements:	
52630-717-100-710	Office equipment	(90,000)
52630-717-100-720	Vehicular equipment..	(100,000)
	Sub-Total Appropriation ...	<u>\$14,862,212</u>

52690. Administration.

	Salaries:	
52690-717-100-120	Officers and employees	(\$1,786,165)
	Materials and Supplies:	
52690-717-100-210	Printing and office ...	(4,180)
52690-717-100-225	Household and secu- rity	(1,500)
52690-717-100-240	Education	(2,000)
	Services Other Than Personal:	
52690-717-100-301	Travel	(6,075)
52690-717-100-302	Telephone	(27,345)
52690-717-100-305	Insurance	(52,045)

Account No.

52690-717-100-307	Advertising	(1,500)	
52690-717-100-308	Subscriptions and memberships	(275)	
52690-717-100-309	Legal and investiga- tive	(6,000)	
52690-717-100-321	Postage	(3,720)	
52690-717-100-341	Rent—Central Motor Pool	(57,564)	
52690-717-100-345	Rent—Other	(32,740)	
52690-717-100-390	Other	(3,400)	
	Maintenance of Property:		
	Recurring—		
52690-717-100-410	Office equipment ...	(30,000)	
	Extraordinary:		
52690-717-100-500	Reorganization	(569,000)	
52690-717-100-501	Contract auditing ...	(300,000)	
52690-717-100-504	Social service informa- tion system	(75,000)	
	Sub-Total Appropriation ...		<u>\$2,958,509</u>
	Total Appropriation, Social Services for Youth and Families		<u>\$26,873,218</u>

52700. Services to Veterans.

712-100. Division of Veterans' Services.

52710. Division Management and Field Services.

	Salaries:		
52710-712-100-120	Officers and employees	(\$338,431)	
	Materials and Supplies:		
52710-712-100-210	Printing and office ...	(3,630)	
52710-712-100-225	Household and secu- rity	(300)	
	Services Other Than Personal:		
52710-712-100-301	Travel	(1,300)	
52710-712-100-302	Telephone	(10,000)	
52710-712-100-308	Subscriptions and memberships	(100)	

Account No.

52710-712-100-321	Postage	(1,200)
52710-712-100-341	Rent—Central Motor Pool	(9,180)
52710-712-100-345	Rent—Other	(300)
	Maintenance of Property:	
	Recurring—	
52710-712-100-410	Office equipment ...	(500)
	Extraordinary:	
52710-712-100-580	Veterans' Orphans Fund—Education grants	(85,000)
52710-712-100-581	Blind veterans' allowances	(60,000)
52710-712-100-582	Paraplegic and hemi- plegic veterans' al- lowances	(170,000)
	Total Appropriation, Divi- sion of Veterans' Services	<u>\$679,941</u>

710-100. New Jersey Memorial Home for Disabled
Soldiers at Menlo Park.

52720. Domiciliary and Treatment Services.

	Salaries:	
52720-710-100-120	Officers and employees	(\$1,992,702)
52720-710-100-120	Positions established from lump sum ap- propriation	(33,867)
52720-710-100-128	Food in lieu of cash ..	(4,536)
	Materials and Supplies:	
52720-710-100-201	Food	(228,855)
52720-710-100-228	Clothing	(4,160)
52720-710-100-230	Medical	(71,155)
52720-710-100-240	Education and rehabilitation	(1,350)
	Services Other Than Personal:	
52720-710-100-350	Medical	(6,900)
52720-710-100-360	Education and rehabilitation	(11,700)

Account No.

	Maintenance of Property:	
	Recurring—	
52720-710-100-430	Medical equipment . (	530)
	Non-Recurring and Replacements—	
52720-710-100-480	Medical equipment . (	2,880)
	Sub-Total Appropriation . . .	<u>\$2,358,635</u>

52730. Administration and Support Services.

	Salaries:	
52730-710-100-120	Officers and employees (	\$810,282)
52730-710-100-128	Food in lieu of cash . (	2,430)
	Materials and Supplies:	
52730-710-100-207	Fuel and utilities . . . (	139,546)
52730-710-100-210	Printing and office . . . (	2,640)
52730-710-100-220	Vehicular . . . . . (	3,530)
52730-710-100-225	Household and secu- rity . . . . . (	25,000)
	Services Other Than Personal:	
52730-710-100-301	Travel . . . . . (	900)
52730-710-100-302	Telephone . . . . . (	11,400)
52730-710-100-305	Insurance . . . . . (	9,722)
52730-710-100-306	Household and secu- rity . . . . . (	31,000)
52730-710-100-307	Advertising . . . . . (	340)
52730-710-100-308	Subscriptions and memberships . . . . . (	60)
52730-710-100-321	Postage . . . . . (	1,000)
52730-710-100-324	Entertainment . . . . . (	50)
52730-710-100-365	Staff training . . . . . (	300)
52730-710-100-389	Consulting and research services . . (	1,600)
52730-710-100-390	Other . . . . . (	3,118)
	Maintenance of Property:	
	Recurring—	
52730-710-100-405	Buildings and grounds . . . . . (	10,260)
52730-710-100-410	Office equipment . . (	637)
52730-710-100-420	Vehicular equipment (	930)
52730-710-100-425	Household and secu- rity equipment . . (	2,550)
52730-710-100-445	Other equipment . . . (	200)

Account No.

	Non-Recurring and Replacements—	
52730-710-100-455	Buildings and grounds	(2,000)
52730-710-100-460	Office equipment	(1,000)
52730-710-100-470	Vehicular equipment	(5,700)
52730-710-100-475	Household and security equipment	(10,900)
	Extraordinary:	
52730-710-100-513	Compensation awards (	15,000)
	Sub-Total Appropriation . . .	<u>\$1,092,095</u>
	Total Appropriation, New Jersey Memorial Home for Disabled Soldiers at Menlo Park	<u>\$3,450,730</u>

711-100. New Jersey Memorial Home for Disabled Soldiers at Vineland.

52720. Domiciliary and Treatment Services.

Salaries:

52720-711-100-120	Officers and employees (	\$2,433,471)
52720-711-100-120	Positions established from lump sum appropriation	(49,683)
52720-711-100-128	Food in lieu of cash	(6,804)

Materials and Supplies:

52720-711-100-201	Food	(204,765)
52720-711-100-228	Clothing	(3,000)
52720-711-100-230	Medical	(65,000)
52720-711-100-240	Education and rehabilitation	(1,000)

Services Other Than Personal:

52720-711-100-350	Medical	(20,550)
52720-711-100-360	Education and rehabilitation	(2,450)

Sub-Total Appropriation . . . \$2,786,723

Account No.

52730. Administration and Support Services.

	Salaries:	
52730-711-100-120	Officers and employees	(\$750,357)
52730-711-100-128	Food in lieu of cash	.. (648)
	Materials and Supplies:	
52730-711-100-207	Fuel and utilities	... (288,000)
52730-711-100-210	Printing and office	... (3,300)
52730-711-100-220	Vehicular	..... ( 3,950)
52730-711-100-225	Household and secu- rity	..... ( 32,400)
	Services Other Than Personal:	
52730-711-100-301	Travel	..... ( 2,480)
52730-711-100-302	Telephone	..... ( 9,000)
52730-711-100-305	Insurance	..... ( 12,830)
52730-711-100-306	Household and secu- rity	..... ( 38,880)
52730-711-100-307	Advertising	..... ( 97)
52730-711-100-308	Subscriptions and memberships	..... ( 81)
52730-711-100-321	Postage	..... ( 1,290)
52730-711-100-324	Entertainment	..... ( 300)
52730-711-100-345	Rent—Other	..... ( 100)
52730-711-100-365	Staff training	..... ( 250)
52730-711-100-389	Consulting and re- search services	.... ( 925)
52730-711-100-390	Other	..... ( 4,665)
	Maintenance of Property:	
	Recurring—	
52730-711-100-405	Buildings and grounds	..... ( 18,360)
52730-711-100-410	Office equipment	... (640)
52730-711-100-420	Vehicular equip- ment	..... ( 1,700)
52730-711-100-425	Household and security equip- ment	..... ( 2,500)
	Sub-Total Appropriation	... <u>\$1,172,753</u>
	Total Appropriation, New Jersey Memorial Home for Disabled Soldiers at Vine- land	..... <u>\$3,959,476</u>

Account No.

Assistance to the Economically Disadvantaged.

53100. Medical Assistance and Health Services.

714-100. Division of Medical Assistance and Health Services.

53110. Health Services Administration.

Salaries:

53110-714-100-120 Officers and employees(\$956,005)

Services Other Than Personal:

53110-714-100-350 Medical (19,500)

Extraordinary:

53110-714-100-500 Payments to fiscal agents (6,490,500)

53110-714-100-502 Eligibility determination (784,000)

Sub-Total Appropriation ... \$8,250,005

53120. General Medical Services.

Extraordinary:

53120-714-100-580 Payments for medical assistance recipients (\$286,804,000)

53120-714-100-581 Pharmaceutical assistance to the aged ... (20,000,000)

Sub-Total Appropriation ... \$306,804,000

53120-714-100-000 All funds recovered under C30:4D-1 et seq. during the fiscal year ending June 30, 1979 are hereby appropriated.

The sums hereinabove for Payments for medical assistance recipients and for Pharmaceutical Assistance to the aged shall be available for the payment of obligations applicable to prior fiscal years.

\$18,000,000, or such sum as the Director of the Division of Budget and

Account No.

Accounting shall determine, of the amount provided for Payments for medical assistance recipients first shall be charged to funds anticipated from the Federal government as Antirecession fiscal assistance.

Reimbursements for services provided for recipients of other jurisdictions, as established by interstate agreements, which represent the State share of medical assistance, are hereby appropriated to the Division of Medical Assistance and Health Services for the purpose of making further payments of medical assistance.

53120-714-100-581 The unexpended balance as of June 30, 1978 in the Pharmaceutical assistance to the aged account is hereby appropriated.

The Commissioner of Human Services shall, not later than July 15, 1978 and January 15, 1979, supply the Joint Appropriations Committee with a report on the implementation of the Pharmaceutical assistance to the aged program. Said report shall include, but not be limited to, the amount expended as of June 30, 1978 and December 31, 1978, the anticipated total expenditure for the fiscal year, data on the number of eligibles, number of participants, utilization rates, number of claims processed and administrative costs through June 30, 1978 and December 31, 1978 and any legislative recommendations.

*Account No.***53130. Newark Comprehensive Health Service Plan.**

53130-714-100-502 The unexpended balances, in excess of
 53130-714-100-503 \$2,500,000, as of June 30, 1978 in the
 accounts Newark Comprehensive
 Health Service Plan—Administra-
 tion and Newark Comprehensive
 Health Service Plan—Medical as-
 sistance are hereby appropriated.

Of the amounts reappropriated for the
 Newark Comprehensive Health Ser-
 vice Plan, \$500,000 shall be trans-
 ferred to the Division of Mental
 Health and Hospitals for commu-
 nity care.

53190. Administration and General Support.**Salaries:**

53190-714-100-120 Officers and employees(\$1,624,404)

Materials and Supplies:

53190-714-100-210 Printing and office ... (52,130)
 53190-714-100-225 Household and secu-
 rity (1,220)
 53190-714-100-240 Education and reha-
 bilitation (315)

Services Other Than Personal:

53190-714-100-301 Travel (78,480)
 53190-714-100-302 Telephone (91,320)
 53190-714-100-305 Insurance (111)
 53190-714-100-306 Household and secu-
 rity (550)
 53190-714-100-307 Advertising (315)
 53190-714-100-308 Subscriptions and
 memberships (585)
 53190-714-100-309 Legal and investiga-
 tive (4,350)
 53190-714-100-321 Postage (46,785)
 53190-714-100-325 Microfilming (2,500)
 53190-714-100-326 Data processing (155,000)
 53190-714-100-341 Rent—Central Motor
 Pool (52,325)
 53190-714-100-345 Rent—Other (2,600)

Account No.

53190-714-100-360	Education and reha- bilitation	(250)	
53190-714-100-365	Staff training	(13,500)	
53190-714-100-389	Consulting and research services	(253,000)	
53190-714-100-390	Other	(900)	
	Maintenance of Property:		
	Recurring—		
53190-714-100-405	Buildings and grounds	(250)	
53190-714-100-410	Office equipment	(6,900)	
	Extraordinary:		
53190-714-100-504	Health facilities rate setting	(240,500)	
53190-714-100-509	Planning and manage- ment unit	(50,000)	
53190-714-100-513	Compensation awards	(6,000)	
	Sub-Total Appropriation		<u>\$2,684,290</u>
	Total Appropriation, Medical Assistance and Health Ser- vices		<u>\$317,738,295</u>

Department Management and General Support.**79100. Department Management and General Support.****79190-700. Department Management.**

	Salaries:		
79190-700-100-101	Commissioner	(\$49,000)	
79190-700-100-120	Officers and employees	(2,436,050)	
79190-700-100-120	Position transferred from another divi- sion	(13,157)	
79190-700-100-120	New positions	(16,226)	
	Materials and Supplies:		
79190-700-100-210	Printing and office	(33,700)	
79190-700-100-225	Household and secu- rity	(2,160)	

Account No.

79190-700-100-240	Education .....	(	540)
79190-700-100-245	Other .....	(	1,020)
Services Other Than Personal:			
79190-700-100-301	Travel .....	(	8,856)
79190-700-100-302	Telephone .....	(	78,500)
79190-700-100-305	Insurance .....	(	353)
79190-700-100-306	Household .....	(	756)
79190-700-100-307	Advertising .....	(	15,700)
79190-700-100-308	Subscriptions and memberships .....	(	5,200)
79190-700-100-309	Legal and investiga- tive .....	(	11,340)
79190-700-100-321	Postage .....	(	44,172)
79190-700-100-324	Official reception .....	(	850)
79190-700-100-326	Data processing .....	(	179,000)
79190-700-100-341	Rent—Central Motor Pool .....	(	101,250)
79190-700-100-345	Rent—Other .....	(	42,500)
79190-700-100-365	Staff training .....	(	82,080)
79190-700-100-390	Other .....	(	105,114)
Maintenance of Property:			
Recurring—			
79190-700-100-405	Buildings and grounds .....	(	388)
79190-700-100-410	Office equipment .....	(	9,600)
79190-700-100-440	Education and reha- bilitation equip- ment .....	(	200)
Extraordinary:			
79190-700-100-500	Social services match- ing funds .....	(	50,000)
79190-700-100-507	Information systems development .....	(	300,000)
79190-700-100-508	Nursing scholarship program .....	(	270,000)
79190-700-100-509	Food and management information system .....	(	40,000)
79190-700-100-513	Compensation awards .....	(	8,500)
Total Appropriation, Depart- ment Management and General Support			<u>\$3,906,212</u>

Account No.

79197-700-300-000 There are hereby appropriated, as a revolving fund, the receipts derived from services rendered by the Data Processing Center and the unexpended balance of such receipts as of June 30, 1978 for the purpose of operating the Data Processing Center, including the replacement and the purchase of additional data processing equipment.

The Director of the Division of Budget and Accounting is hereby empowered to transfer or credit to the Data Processing Center of this Department from the various appropriations made to any department for data processing costs which are appropriated or allocated to such departments for their share of such costs.

Total Appropriation, Department of Human Services . . . \$561,591,455

Program— Balances on hand as of June 30, 1978
Agency— of funds held for the benefit of
111-000 patients in the several institutions, and such funds as may be received, are hereby appropriated for the use of such patients.

Program— Funds received from the sale of
Agency— articles made in occupational
112-000 therapy departments of the several institutions are hereby appropriated for the purchase of additional material and other expenses incidental to such sale or manufacture.

Program— The unexpended balances as of June
Agency— 30, 1978 of funds received by the
113-000 several institutions representing rental of garages, and such funds

as may be received during fiscal year 1978-79, are hereby appropriated for the repair and maintenance of existing garages and for the construction of additional garages by such institutions.

So much of the sums received by the various State institutions from payments which represent the State share of medical assistance, not otherwise anticipated for skilled nursing facilities, are hereby appropriated to the Division of Medical Assistance and Health Services for the purpose of making further payments for the State share of medical assistance (C30:4D-1 et seq.).

The sums hereinafter set forth are hereby appropriated to the Department of Human Services, from the State Lottery Fund:

Operation of State psychiatric hospitals	(\$24,000,000)
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T o t a l A p p r o - p r i a t i o n f r o m t h e S t a t e L o t t e r y F u n d	(\$24,000,000)
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*Account No.***DEPARTMENT OF COMMUNITY AFFAIRS.****Development of Community Programs.****42100. Community Development Management.****42110-800. Housing Code Enforcement.****Salaries:**

42110-800-100-120	Officers and employees(	\$1,587,916)
42110-800-100-120	Positions transferred from another de- partment	(61,075)
42110-800-100-120	Position transferred from another sub- category	(16,793)

Materials and Supplies:

42110-800-100-210	Printing and office . . .	(35,000)
42110-800-100-228	Clothing	(4,400)
42110-800-100-245	Other	(1,500)

Services Other Than Personal:

42110-800-100-301	Travel	(18,000)
42110-800-100-302	Telephone	(23,475)
42110-800-100-307	Advertising	(1,000)
42110-800-100-308	Subscriptions and memberships	(6,300)
42110-800-100-309	Legal and investiga- tive	(1,860)
42110-800-100-321	Postage	(30,000)
42110-800-100-326	Data processing	(63,000)
42110-800-100-341	Rent—Central Motor Pool	(141,860)
42110-800-100-344	Rent—Equipment, data processing . . .	(10,500)
42110-800-100-365	Staff training	(1,200)
42110-800-100-389	Consulting and research services . .	(10,000)

Maintenance of Property:

	Recurring—	
42110-800-100-410	Office equipment . . .	(800)
	Non-Recurring and Replacements—	
42110-800-100-460	Office equipment . . .	(600)

Account No.

	Extraordinary:	
42110-800-100-501	Cooperative housing inspection	(800,000)
	Additions and Improvements:	
42110-800-100-710	Office equipment	(2,500)
42110-800-100-720	Vehicular equipment	(4,750)
	Sub-Total Appropriation . . .	<u>\$2,822,529</u>
42110-800-100-000	Receipts in excess of those anticipated from fees and fines from Housing code enforcement are hereby appropriated.	
	42120-800. Housing.	
	Salaries:	
42120-800-100-120	Officers and employees(	\$573,098)
	Materials and Supplies:	
42120-800-100-210	Printing and office	(8,700)
42120-800-100-240	Education	(300)
42120-800-100-245	Other	(100)
	Services Other Than Personal:	
42120-800-100-301	Travel	(4,000)
42120-800-100-302	Telephone	(20,000)
42120-800-100-305	Insurance	(13)
42120-800-100-307	Advertising	(15,000)
42120-800-100-308	Subscriptions and memberships	(800)
42120-800-100-309	Legal and investigative	(500)
42120-800-100-321	Postage	(9,500)
42120-800-100-341	Rent—Central Motor Pool	(17,500)
42120-800-100-365	Staff training	(2,000)
42120-800-100-389	Consulting and research services	(1,000)
	Maintenance of Property:	
	Recurring—	
42120-800-100-410	Office equipment	(700)
	Non-Recurring and Replacements—	
42120-800-100-460	Office equipment	(770)

Account No.

	Extraordinary:	
42120-800-100-580	Relocation assistance(	215,000)
	Additions and Improvements:	
42120-800-100-710	Office equipment . . . . .(	1,390)
	Sub-Total Appropriation . . .	\$870,371

The amount hereinabove for Relocation assistance shall be applicable to the fiscal year 1978-79 only; provided, however, that the Commissioner of the Department of Community Affairs, be empowered to continue existing contracts for rent supplements (C52:27D-66).

42120-800-100-503 The unexpended balance as of June 30, 1978 in the Planned Real Estate Development Full Disclosure Act account is hereby appropriated for the same purpose.

42130-800. Local Government Services.

	Salaries:	
42130-800-100-111	Board members (5 @	
	\$7,000) . . . . .(	\$35,000)
42130-800-100-120	Officers and employees(	867,121)
42130-800-100-120	New positions . . . . .(	48,905)
	Materials and Supplies:	
42130-800-100-210	Printing and office . . .(	22,350)
	Services Other Than Personal:	
42130-800-100-301	Travel . . . . .(	15,000)
42130-800-100-302	Telephone . . . . .(	28,450)
42130-800-100-305	Insurance . . . . .(	17)
42130-800-100-308	Subscriptions and	
	memberships . . . . .(	3,000)
42130-800-100-321	Postage . . . . .(	34,200)
42130-800-100-326	Data processing . . . . .(	27,500)
42130-800-100-341	Rent—Central Motor	
	Pool . . . . .(	48,860)
42130-800-100-365	Staff training . . . . .(	1,800)

Account No.

	Maintenance of Property:	
	Recurring—	
42130-800-100-410	Office equipment . . . (	2,000)
	Non-Recurring and Replacements—	
42130-800-100-460	Office equipment . . . (	1,200)
	Sub-Total Appropriation . . .	<u>\$1,135,403</u>

42140-800. State and Regional Planning.

	Salaries:	
42140-800-100-120	Officers and employees(	\$300,776)
	Materials and Supplies:	
42140-800-100-210	Printing and office . . . (	25,000)
42140-800-100-240	Education . . . . . (	170)
42140-800-100-245	Other . . . . . (	250)
	Services Other Than Personal:	
42140-800-100-301	Travel . . . . . (	2,700)
42140-800-100-302	Telephone . . . . . (	24,000)
42140-800-100-305	Insurance . . . . . (	16)
42140-800-100-308	Subscriptions and memberships . . . . . (	1,565)
42140-800-100-309	Legal and investiga- tive . . . . . (	1,000)
42140-800-100-321	Postage . . . . . (	4,750)
42140-800-100-326	Data processing . . . . . (	13,000)
42140-800-100-341	Rent—Central Motor Pool . . . . . (	5,440)
42140-800-100-344	Rent—Equipment, Data processing . . . (	2,580)
42140-800-100-345	Rent—Other . . . . . (	1,860)
42140-800-100-365	Staff training . . . . . (	1,000)
42140-800-100-389	Consulting and re- search services . . . . (	3,000)
	Maintenance of Property:	
	Recurring—	
42140-800-100-410	Office equipment . . . (	1,800)
	Non-Recurring and Replacements—	
42140-800-100-460	Office equipment . . . (	2,000)
	Extraordinary:	
42140-800-100-500	Hackensack Meadow- lands Development ment Commission . . . (	1,170,000)

Account No.

42140-800-100-501	Delaware Valley Regional Planning Commission	(50,000)	
42140-800-100-502	Tri-State Regional Planning Commis- sion	(229,200)	
	Sub-Total Appropriation . . .		\$1,840,107
	Total Appropriation, Com- munity Development Man- agement		\$6,668,410

42140-800-100-500 The unexpended balance as of June 30, 1978 in the Hackensack Meadowlands Development Commission account is hereby appropriated for the same purpose.

Notwithstanding the provisions of prior appropriations acts, the State's loan to the Hackensack Meadowlands Development Commission shall be repaid to the General State Fund, with interest at a rate of 8% per annum on any sum appropriated after June 30, 1975, and at a rate of 6% per annum on any loans outstanding prior to July 1, 1975, from proceeds of revenues, moneys or other funds due the Commission from the New Jersey Sports and Exposition Authority.

Notwithstanding the provisions of C5:10-6, all funds received by the State from the New Jersey Sports and Exposition Authority shall be deposited in the General State Fund, and only those funds recommended for the Hackensack Meadowlands Development Commission shall be appropriated by the State.

The amount hereinabove for the Delaware Valley Regional Planning

Account No.

Commission shall be used for land development planning aspects of studies conducted in the Philadelphia-Camden urban area by such Commission, contingent upon Federal participation of no less than $66\frac{2}{3}\%$; provided, however, that the expenditure of such funds by the Delaware Valley Regional Planning Commission be subject to the approval of the Commissioner of the Department of Community Affairs.

The amount hereinabove for the Tri-State Regional Planning Commission shall be used for land development planning aspects of studies conducted in the Northeastern New Jersey-New York urban area by such Commission, contingent upon Federal participation of no less than $66\frac{2}{3}\%$; provided, however, that the expenditure of such funds by the Tri-State Regional Planning Commission be subject to the approval of the Commissioner of the Department of Community Affairs.

Income Security and Human Resource Development.

52300. Human Resource Development.

52310-800. Human Resources.

Salaries:

52310-800-100-120	Officers and employees(	\$295,591)
52310-800-100-120	New positions	(15,093)

Materials and Supplies:

52310-800-100-210	Printing and office . . .	(10,775)
52310-800-100-240	Education	(100)

Services Other Than Personal:

52310-800-100-301	Travel	(5,000)
52310-800-100-302	Telephone	(12,000)

Account No.

52310-800-100-308	Subscriptions and memberships	(500)	
52310-800-100-321	Postage	(8,000)	
52310-800-100-324	Official reception	(100)	
52310-800-100-341	Rent—Central Motor Pool	(18,560)	
52310-800-100-365	Staff training	(1,500)	
52310-800-100-390	Other	(1,000)	
	Maintenance of Property:		
	Recurring—		
52310-800-100-410	Office equipment	(700)	
	Non-Recurring and Replacements—		
52310-800-100-460	Office equipment	(500)	
	Extraordinary:		
52310-800-100-500	For operation of a Division on Women	(148,000)	
52310-800-100-501	Governor's State Committee on Youth and Children	(20,000)	
52310-800-100-502	YMCA youth and government program	(10,000)	
52310-800-100-580	Newark community center for the arts	(60,000)	
	Sub-Total Appropriation		<u>\$607,419</u>

52310-800-100-505 The unexpended balances as of June 30, 1978 in the Urban Loan Authority account is hereby appropriated for the same purpose.

52320-800. Programs for Aging.

	Salaries:		
52320-800-100-120	Officers and employees	(\$175,435)	
52320-800-100-120	New positions	(54,629)	
	Materials and Supplies:		
52320-800-100-210	Printing and office	(8,000)	
	Services Other Than Personal:		
52320-800-100-301	Travel	(3,000)	
52320-800-100-302	Telephone	(7,000)	
52320-800-100-308	Subscriptions and memberships	(500)	

Account No.

52320-800-100-309	Legal and investiga- tive	(2,000)	
52320-800-100-321	Postage	(3,875)	
52320-800-100-324	Official reception	(500)	
52320-800-100-341	Rent—Central Motor Pool	(11,000)	
52320-800-100-365	Staff training	(500)	
52320-800-100-390	Other	(6,500)	
	Maintenance of Property:		
	Recurring—		
52320-800-100-410	Office equipment	(1,000)	
	Extraordinary:		
52320-800-100-502	Federal aging pro- grams (State share) (	150,000)	
52320-800-100-506	Expenses of the Com- mission on aging ..	(2,400)	
52320-800-100-509	Ombudsman for the institutionalized elderly	(250,000)	
	Additions and Improvements:		
52320-800-100-710	Office equipment	(1,000)	
	Sub-Total Appropriation		<u>\$677,339</u>
52320-800-100-502	The funds hereinabove in the Federal aging programs (State share) account only shall be expended in an amount not to exceed 50% of the non-Federal share of Federally approved projects with non-State agencies; provided, however, that 100% of the non-Federal share be provided for Federally approved projects with State agencies.		
52320-800-100-509	The unexpended balances as of June 30, 1978 in the Ombudsman for the institutionalized elderly account is hereby appropriated for the same purpose.		
	Total Appropriation, Human Resource Development		<u>\$1,284,758</u>

*Account No.***Management and General Support.****79100. Department Management.****79190-800. Department Management.**

	Salaries:	
79190-800-100-101	Commissioner	(\$49,000)
79190-800-100-120	Officers and employees	(698,649)
79190-800-100-120	Position transferred from another sub- category	(15,231)
79190-800-100-120	New positions	(41,442)
	Materials and Supplies:	
79190-800-100-210	Printing and office . . .	(6,500)
79190-800-100-225	Household	(350)
79190-800-100-240	Education	(500)
	Services Other Than Personal:	
79190-800-100-301	Travel	(10,900)
79190-800-100-302	Telephone	(31,375)
79190-800-100-305	Insurance	(238)
79190-800-100-306	Household	(5,600)
79190-800-100-308	Subscriptions and memberships	(3,000)
79190-800-100-321	Postage	(24,000)
79190-800-100-324	Official reception	(800)
79190-800-100-326	Rent—Equipment data processing	(20,000)
79190-800-100-341	Rent—Central Motor Pool	(30,880)
79190-800-100-345	Rent—Other	(3,400)
79190-800-100-365	Staff training	(1,000)
79190-800-100-389	Consulting and re- search services	(800)
79190-800-100-390	Other	(50,000)
	Maintenance of Property:	
	Recurring—	
79190-800-100-405	Buildings and grounds	(3,000)
79190-800-100-410	Office equipment	(4,020)
	Non-Recurring and Replacements—	
79190-800-100-460	Office equipment	(1,250)
	Extraordinary:	
79190-800-100-513	Compensation awards	(12,644)

Account No.

	Additions and Improvements:	
79190-800-100-710	Office equipment	(975)
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	Total Appropriation, Department Management	\$1,015,554
	<hr/>	
79197-800-300-000	The unexpended balance as of June 30, 1978 in the revolving fund for printing literature for sale, and the receipts derived from such sales, are hereby appropriated.	
	Total Appropriation, Department of Community Affairs	\$8,968,722
	<hr/> <hr/>	

DEPARTMENT OF THE PUBLIC ADVOCATE.

Public Advocacy.

11500. Protection of Citizens' Rights.

11510-850. Mental Health Advocacy.

	Salaries:	
11510-850-100-120	Officers and employees (	\$485,958)
11510-850-100-120	Positions established from lump sum appropriation	(162,358)
	Materials and Supplies:	
11510-850-100-210	Printing and office	(20,000)
11510-850-100-240	Education	(4,500)
	Services Other Than Personal:	
11510-850-100-301	Travel	(12,500)
11510-850-100-302	Telephone	(19,900)
11510-850-100-308	Subscriptions and memberships	(1,230)
11510-850-100-309	Legal and investigative	(25,000)
11510-850-100-321	Postage	(200)
11510-850-100-326	Data processing	(10,270)
11510-850-100-341	Rent—Central Motor Pool	(10,210)

Account No.

11510-850-100-345	Rent—Other . . . . . (	250)
11510-850-100-350	Medical . . . . . (	62,500)
11510-850-100-365	Staff training . . . . . (	750)
	Maintenance of Property:	
	Recurring—	
11510-850-100-410	Office equipment . . . (	370)
	Sub-Total Appropriation . . .	<u>\$815,996</u>

11520-850. Public Interest Advocacy.

	Salaries:	
11520-850-100-120	Officers and employees (	\$296,192)
11520-850-100-120	Position transferred from another sub- category . . . . . (	10,823)
	Materials and Supplies:	
11520-850-100-210	Printing and office . . . (	9,850)
11520-850-100-240	Education . . . . . (	3,310)
	Services Other Than Personal:	
11520-850-100-301	Travel . . . . . (	7,356)
11520-850-100-302	Telephone . . . . . (	11,435)
11520-850-100-307	Advertising . . . . . (	105)
11520-850-100-308	Subscriptions and memberships . . . . . (	500)
11520-850-100-309	Legal and investiga- tive . . . . . (	11,150)
11520-850-100-321	Postage . . . . . (	60)
11520-850-100-341	Rent—Central Motor Pool . . . . . (	3,945)
11520-850-100-365	Staff training . . . . . (	275)
11520-850-100-389	Consulting and research services . . . (	18,000)
	Maintenance of Property:	
	Recurring—	
11520-850-100-410	Office equipment . . . (	195)
	Sub-Total Appropriation . . .	<u>\$373,196</u>

11530-850. Citizens Complaints and Dispute Settlement.

	Salaries:	
11530-850-100-120	Officers and employees (	\$439,826)

Account No.

	Materials and Supplies:	
11530-850-100-210	Printing and office ... (	6,615)
11530-850-100-240	Education	(440)
	Services Other Than Personal:	
11530-850-100-301	Travel	(2,300)
11530-850-100-302	Telephone	(21,000)
11530-850-100-308	Subscriptions and memberships	(300)
11530-850-100-321	Postage	(75)
11530-850-100-326	Data processing	(9,035)
11530-850-100-341	Rent—Central Motor Pool	(1,280)
11530-850-100-345	Rent—Other	(1,875)
11530-850-100-365	Staff training	(500)
	Maintenance of Property:	
	Recurring—	
11530-850-100-410	Office equipment ... (	500)
	Sub-Total Appropriation ...	<u>\$483,746</u>
	Total Appropriation, Protec- tion of Citizens' Rights ..	<u>\$1,672,938</u>

11597-850-300-000 The unexpended balance as of June 30, 1978 in the Rate Counsel account, and receipts, are hereby appropriated as a revolving fund for the purpose of defraying the costs of operation of the Rate Counsel activity and 20% of the administrative costs of the Commissioner's office.

Assistance to the Economically Disadvantaged.**53200. Criminal Defense of Indigents.****53210-850. Trial.**

	Salaries:	
53210-850-100-120	Officers and employees (	\$7,892,838)
53210-850-100-120	Position transferred from another sub- category	(7,327)
53210-850-100-120	New Positions	(48,666)

Account No.

	Materials and Supplies:	
53210-850-100-210	Printing and office . . . (	90,000)
53210-850-100-225	Household and secu- rity . . . . . (	2,900)
53210-850-100-240	Education . . . . . (	20,000)
53210-850-100-245	Other . . . . . (	1,900)
	Services Other Than Personal:	
53210-850-100-301	Travel . . . . . (	43,100)
53210-850-100-302	Telephone . . . . . (	211,000)
53210-850-100-305	Insurance . . . . . (	25,000)
53210-850-100-307	Advertising . . . . . (	150)
53210-850-100-308	Subscriptions and memberships . . . . . (	3,100)
53210-850-100-309	Legal and investiga- tive . . . . . (	1,774,000)
53210-850-100-321	Postage . . . . . (	24,000)
53210-850-100-326	Data processing . . . . . (	25,190)
53210-850-100-341	Rent—Central Motor Pool . . . . . (	111,740)
53210-850-100-345	Rent—Other . . . . . (	10,500)
53210-850-100-350	Medical . . . . . (	93,330)
53210-850-100-365	Staff training . . . . . (	3,900)
53210-850-100-390	Other . . . . . (	500)
	Maintenance of Property:	
	Recurring—	
53210-850-100-410	Office equipment . . . (	4,290)
53210-850-100-425	Household and secu- rity equipment . . . (	150)
53210-850-100-445	Other equipment . . . (	150)
	Extraordinary:	
53210-850-100-513	Compensation awards(	6,300)
	Sub-Total Appropriation . . .	<u>\$10,400,031</u>

53210-850-100-000 The unexpended balance as of June 30, 1978 in the Receipts from clients account, and any receipts collected, are hereby appropriated.

The sum hereinabove for Legal and investigative services shall be available for the payment of obligations applicable to prior fiscal years.

Account No.

53220-850. Appellate.

	Salaries:	
53220-850-100-120	Officers and employees (	\$1,004,597)
	Materials and Supplies:	
53220-850-100-210	Printing and office ... (	71,230)
53220-850-100-225	Household and security	(60)
53220-850-100-240	Education	(3,770)
	Services Other Than Personal:	
53220-850-100-301	Travel	(3,700)
53220-850-100-302	Telephone	(21,725)
53220-850-100-307	Advertising	(255)
53220-850-100-308	Subscriptions and memberships	(500)
53220-850-100-309	Legal and investigative	(1,051,000)
53220-850-100-321	Postage	(13,850)
53220-850-100-326	Data processing	(29,700)
53220-850-100-341	Rent—Central Motor Pool	(1,810)
53220-850-100-345	Rent—Other	(1,850)
53220-850-100-365	Staff training	(100)
53220-850-100-390	Other	(100)
	Maintenance of Property:	
	Recurring—	
53220-850-100-410	Office equipment ... (	865)
	Sub-Total Appropriation ...	<u>\$2,205,112</u>

53220-850-100-000 The unexpended balance as of June 30, 1978 in the Receipts from clients account, and any receipts collected, are hereby appropriated.

The sum hereinabove for Legal and investigative services shall be available for the payment of obligations applicable to prior fiscal years.

Account No.

53290-850. Administration and Special Programs.

Salaries:

53290-850-100-120	Officers and employees(	\$322,250)
53290-850-100-120	Positions established from lump sum ap- propriation	(99,367)
53290-850-100-120	New positions	(58,464)

Materials and Supplies:

53290-850-100-210	Printing and office ...	(4,900)
53290-850-100-240	Education	(1,000)

Services Other Than Personal:

53290-850-100-301	Travel	(7,000)
53290-850-100-302	Telephone	(21,000)
53290-850-100-308	Subscriptions and memberships	(690)
53290-850-100-321	Postage	(400)
53290-850-100-341	Rent—Central Motor Pool	(13,935)
53290-850-100-365	Staff training	(500)

Maintenance of Property:

	Recurring—	
53290-850-100-410	Office equipment ...	(180)

Extraordinary:

53290-850-100-500	Representation of child abuse cases (State share)	(127,800)
53290-850-100-508	Work incentive pro- gram (State share) .	(22,000)

Sub-Total Appropriation ...	\$679,486
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Total Appropriation, Crimi- nal Defense of Indigents ..	\$13,284,629
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Management and General Support.

79100. Department Management and General Support.

79110-850. Support Services.

Salaries:

79110-850-100-120	Officers and employees(\$403,647)
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Account No.

	Materials and Supplies:		
79110-850-100-210	Printing and office ... (26,500)	
79110-850-100-225	Household and secu- rity	(515)	
79110-850-100-240	Education	(350)	
	Services Other Than Personal:		
79110-850-100-301	Travel	(840)	
79110-850-100-302	Telephone	(15,750)	
79110-850-100-308	Subscriptions and memberships	(200)	
79110-850-100-321	Postage	(10,900)	
79110-850-100-341	Rent—Central Motor Pool	(2,872)	
79110-850-100-345	Rent—Other	(12,208)	
79110-850-100-365	Staff training	(600)	
79110-850-100-389	Consulting and re- search services ... (	6,075)	
	Maintenance of Property:		
	Recurring—		
79110-850-100-410	Office equipment ... (	1,350)	
	Sub-Total Appropriation ...		<u>\$481,807</u>

79190-850. Department Management.

	Salaries:		
79190-850-100-101	Commissioner	(\$49,000)	
79190-850-100-120	Officers and employees (	265,298)	
	Materials and Supplies:		
79190-850-100-210	Printing and office ... (	6,870)	
79190-850-100-240	Education	(1,240)	
	Services Other Than Personal:		
79190-850-100-301	Travel	(5,090)	
79190-850-100-302	Telephone	(7,350)	
79190-850-100-308	Subscriptions and memberships	(800)	
79190-850-100-321	Postage	(1,680)	
79190-850-100-324	Entertainment	(490)	
79190-850-100-341	Rent—Central Motor Pool	(10,451)	
79190-850-100-345	Rent—Other	(100)	
79190-850-100-365	Staff training	(2,600)	

Account No.

	Maintenance of Property:	
	Recurring—	
79190-850-100-410	Office equipment ... (	150)
	Sub-Total Appropriation ..	<u>\$351,119</u>
	Total Appropriation, De- partment Management and General Support	<u>\$832,926</u>
	Total Appropriation, De- partment of the Public Advocate	<u><u>\$15,790,493</u></u>

DEPARTMENT OF CORRECTIONS.

Custody, Care and Rehabilitation.

12100. Institutional Services.

870-100. State Prison, Trenton.

12110. Institutional Control and Supervision.

Salaries:

12110-870-100-120	Officers and employees (	\$6,802,704)
12110-870-100-120	New positions	(13,815)
12110-870-100-128	Food in lieu of cash ..	(73,548)
	Sub-Total Appropriation ...	<u>\$6,890,067</u>

12120. Institutional Care Program.

Salaries:

12120-870-100-120	Officers and employees (	\$990,299)
12120-870-100-120	New positions	(12,973)
12120-870-100-128	Food in lieu of cash ..	(9,720)

Materials and Supplies:

12120-870-100-201	Food	(733,880)
12120-870-100-207	Fuel and utilities	(733,457)
12120-870-100-220	Vehicular	(9,000)
12120-870-100-225	Household and secu- rity	(102,450)

Account No.

12120-870-100-228	Clothing	(124,742)
12120-870-100-230	Medical	(70,400)
12120-870-100-245	Other	(1,350)
	Services Other Than Personal:	
12120-870-100-302	Telephone	(31,000)
12120-870-100-305	Insurance	(13,570)
12120-870-100-306	Household and secu- rity	(4,800)
12120-870-100-341	Rent—Central Motor Pool	(200)
12120-870-100-350	Medical	(163,000)
12120-870-100-390	Other	(10,210)
	Maintenance of Property:	
	Recurring—	
12120-870-100-405	Buildings and grounds	(50,000)
12120-870-100-420	Vehicular equip- ment	(3,800)
12120-870-100-425	Household and secu- rity equipment ..	(4,000)
12120-870-100-430	Medical equipment ..	(800)
	Non-Recurring and Replacements—	
12120-870-100-455	Buildings and grounds	(15,000)
12120-870-100-470	Vehicular equip- ment	(6,400)
12120-870-100-480	Medical equipment ..	(4,000)
	Additions and Improvements:	
12120-870-100-705	Buildings and grounds	(11,500)
12120-870-100-725	Household and secu- rity equipment	(7,000)
	Sub-Total Appropriation ...	<u>\$3,113,551</u>

12130. Institutional Treatment Program.

Salaries:

12130-870-100-120	Officers and employees	(\$417,650)
12130-870-100-128	Food in lieu of cash ..	(3,240)

Materials and Supplies:

12130-870-100-240	Education and rehabilitation	(15,000)
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Account No.

	Services Other Than Personal:	
12130-870-100-324	Entertainment	(15,000)
12130-870-100-360	Education and rehabilitation	(264,600)
	Maintenance of Property:	
	Recurring—	
12130-870-100-445	Other equipment ..	(1,500)
	Extraordinary:	
12130-870-100-500	Correctional drug program supervision	(22,730)
	Sub-Total Appropriation ...	<u>\$739,720</u>

12170. Education Program—Garden State
School District.

	Salaries:	
12170-870-100-120	Officers and employees	(\$275,064)
12170-870-100-128	Food in lieu of cash ..	(2,754)
	Materials and Supplies:	
12170-870-100-220	Vehicular	(1,280)
12170-870-100-240	Education and rehabilitation equipment	(21,000)
	Services Other Than Personal:	
12170-870-100-301	Travel	(475)
12170-870-100-308	Subscriptions and memberships	(25)
12170-870-100-360	Education and rehabilitation	(4,000)
	Maintenance of Property:	
	Recurring—	
12170-870-100-420	Vehicular equipment	(220)
12170-870-100-440	Education and rehabilitation equipment	(200)
	Sub-Total Appropriation ...	<u>\$305,018</u>

12170-870-135-000 High School Equivalency Program.

Account No.

12190. Institutional Administration.

	Salaries:	
12190-870-100-120	Officers and employees(	\$300,287)
12190-870-100-128	Food in lieu of cash .. (	1,458)
	Materials and Supplies:	
12190-870-100-210	Printing and office ... (	14,000)
	Services Other Than Personal:	
12190-870-100-301	Travel	(6,500)
12190-870-100-308	Subscriptions and memberships	(250)
12190-870-100-309	Legal and investiga- tive	(50)
12190-870-100-321	Postage	(3,000)
12190-870-100-345	Rent—Other	(700)
12190-870-100-365	Staff training	(2,600)
	Maintenance of Property:	
	Recurring—	
12190-870-100-410	Office equipment ... (	1,850)
	Non-Recurring and Replacements—	
12190-870-100-460	Office equipment ... (	875)
	Extraordinary:	
12190-870-100-513	Compensation awards(	85,000)
	Sub-Total Appropriation ...	\$416,570
	Total Appropriation, State Prison, Trenton	\$11,464,926

871-100. State Prison, Rahway.

12110. Institutional Control and Supervision.

	Salaries:	
12110-871-100-120	Officers and employees(	\$4,850,011)
12110-871-100-120	New positions	(134,981)
12110-871-100-128	Food in lieu of cash .. (	38,634)
	Sub-Total Appropriation ...	\$5,023,626

*Account No.***12120. Institutional Care Program.**

	Salaries:	
12120-871-100-120	Officers and employees (	\$601,678)
12110-871-100-120	New positions . . . . . (	12,852)
12120-871-100-128	Food in lieu of cash .. (	4,374)
	Materials and Supplies :	
12120-871-100-201	Food . . . . . (	798,116)
12120-871-100-207	Fuel and utilities . . . . (	621,205)
12120-871-100-220	Vehicular . . . . . (	12,000)
12120-871-100-225	Household and secu- rity . . . . . (	107,337)
12120-871-100-228	Clothing . . . . . (	154,000)
12120-871-100-230	Medical . . . . . (	98,500)
12120-871-100-245	Other . . . . . (	2,000)
	Services Other Than Personal:	
12120-871-100-302	Telephone . . . . . (	50,000)
12120-871-100-305	Insurance . . . . . (	20,013)
12120-871-100-306	Household and secu- rity . . . . . (	100,000)
12120-871-100-350	Medical . . . . . (	210,000)
12120-871-100-390	Other . . . . . (	3,000)
	Maintenance of Property:	
	Recurring—	
12120-871-100-405	Buildings and grounds . . . . . (	35,000)
12120-871-100-420	Vehicular equipment (	6,000)
12120-871-100-425	Household and secu- rity equipment .. (	7,000)
12120-871-100-430	Medical equipment . (	800)
12120-871-100-445	Other equipment . . . (	300)
	Non-Recurring and Replacements—	
12120-871-100-470	Vehicular equipment (	25,600)
12120-871-100-480	Medical equipment . (	2,000)
	Additions and Improvements:	
12120-871-100-730	Medical equipment . . . (	2,500)
	Sub-Total Appropriation . . .	<u>\$2,874,275</u>

12130. Institutional Treatment Program.

	Salaries:	
12130-871-100-120	Officers and employees (	\$334,108)
12130-871-100-128	Food in lieu of cash .. (	2,754)

Account No.

	Materials and Supplies:	
12130-871-100-240	Education and reha- bilitation	(20,000)
	Services Other Than Personal:	
12130-871-100-324	Entertainment	(9,000)
12130-871-100-350	Education and reha- bilitation	(290,000)
	Maintenance of Property:	
	Recurring—	
12130-871-100-440	Education and reha- bilitation equip- ment	(375)
	Sub-Total Appropriation ...	<u>\$656,237</u>

**12170. Education Program—Garden State
School District.**

	Salaries:	
12170-871-100-120	Officers and employees (	\$152,134)
12170-871-100-120	New positions	(41,656)
12170-871-100-128	Food in lieu of cash ..	(1,134)
	Materials and Supplies:	
12170-871-100-220	Vehicular	(1,000)
12170-871-100-240	Education and reha- bilitation	(36,000)
	Services Other Than Personal:	
12170-871-100-301	Travel	(550)
12170-871-100-360	Education and reha- bilitation	(20,000)
12170-871-100-365	Staff training	(400)
	Maintenance of Property:	
	Recurring—	
12170-871-100-420	Vehicular equipment(	240)
12170-871-100-440	Education and reha- bilitation equip- ment	(1,400)
	Sub-Total Appropriation ...	<u>\$254,514</u>

12170-871-135-000

High School Equivalency Program.

Account No.

12190. Institutional Administration.

	Salaries:		
12190-871-100-120	Officers and employees (	\$278,131)	
12190-871-100-120	New positions . . . . . (	9,350)	
12190-871-100-128	Food in lieu of cash . . (	2,916)	
	Materials and Supplies:		
12190-871-100-210	Printing and office . . . (	10,500)	
	Services Other Than Personal:		
12190-871-100-301	Travel . . . . . (	5,000)	
12190-871-100-307	Advertising . . . . . (	500)	
12190-871-100-308	Subscriptions and memberships . . . . . (	100)	
12190-871-100-321	Postage . . . . . (	1,700)	
12190-871-100-345	Rent—Other . . . . . (	650)	
12190-871-100-365	Staff training . . . . . (	3,500)	
	Maintenance of Property:		
	Recurring—		
12190-871-100-410	Office equipment . . . (	2,500)	
	Non-Recurring and Replacements—		
12190-871-100-460	Office equipment . . . (	4,424)	
	Extraordinary:		
12190-871-100-513	Compensation awards (	70,000)	
	Sub-Total Appropriation . . .		\$389,271
	Total Appropriation, State Prison, Rahway		\$9,197,923

12190-871-300. Rahway Regional Laundry.

12197-871-300-000 The unexpended balance as of June 30, 1978 in the Rahway Regional Laundry account, and receipts derived from laundry services furnished to the several institutions, are hereby appropriated as a revolving fund for the purpose of defraying costs of operation and maintenance of the Rahway Regional Laundry.

Account No.

12190-871-301. Dental Laboratory.

12197-871-301-000 The unexpended balance as of June 30, 1978 in the Dental Laboratory account, and receipts derived from dental services furnished to the several institutions, are hereby appropriated as a revolving fund for the purpose of defraying costs of operation of the Dental Laboratory.

872-100. State Prison, Leesburg.

12110. Institutional Control and Supervision.

Salaries:

12110-872-100-120	Officers and employees (	\$3,449,949)
12110-872-100-120	New positions	(62,588)
12110-872-100-128	Food in lieu of cash .	(38,718)

Sub-Total Appropriation . . .	\$3,551,255
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12120. Institutional Care Program.

Salaries:

12120-872-100-120	Officers and employees (\$616,787)
12120-872-100-120	New positions	(21,354)
12120-872-100-128	Food in lieu of cash . .	(7,452)

Materials and Supplies:

12120-872-100-201	Food	(590,205)
12120-872-100-207	Fuel and utilities	(578,556)
12120-872-100-220	Vehicular	(30,000)
12120-872-100-225	Household and secu- rity	(96,033)
12120-872-100-228	Clothing	(100,242)
12120-872-100-230	Medical	(70,000)

Services Other Than Personal:

12120-872-100-302	Telephone	(40,798)
12120-872-100-305	Insurance	(33,094)
12120-872-100-306	Household and secu- rity	(22,000)
12120-872-100-350	Medical	(180,000)
12120-872-100-390	Other	(5,000)

*Account No.***Maintenance of Property:****Recurring—**

12120-872-100-405	Buildings and grounds	(35,000)
12120-872-100-420	Vehicular equipment(	7,500)
12120-872-100-425	Household and security equipment ..	(4,000)
12120-872-100-430	Medical equipment .	(3,000)
Non-Recurring and Replacements—		
12120-872-100-445	Buildings and grounds	(12,000)
12120-872-100-470	Vehicular equipment(	11,600)
12120-872-100-475	Household and security equipment ..	(9,600)

Additions and Improvements:

12120-872-100-705	Buildings and grounds	(8,675)
12120-872-100-725	Household and security equipment	(8,000)
12120-872-100-730	Medical equipment . . .	(500)

Sub-Total Appropriation . . .	<u>\$2,491,396</u>
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12130. Institutional Treatment Program.**Salaries:**

12130-872-100-120	Officers and employees(\$299,296)
12130-872-100-120	New positions	(32,548)
12130-872-100-128	Food in lieu of cash ..	(5,832)

Materials and Supplies:

12130-872-100-240	Education and rehabilitation	(8,000)
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Services Other Than Personal:

12130-872-100-324	Entertainment	(7,000)
12130-872-100-360	Education and rehabilitation	(212,350)

Sub-Total Appropriation . . .	<u>\$565,026</u>
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Account No.

**12170. Education Program—Garden State
School District.**

	Salaries:		
12170-872-100-120	Officers and employees (	\$207,002)	
12170-872-100-128	Food in lieu of cash .. (	1,944)	
	Materials and Supplies:		
12170-872-100-220	Vehicular	(1,000)	
12170-872-100-240	Education and rehabil- itation	(22,000)	
	Services Other Than Personal:		
12170-872-100-301	Travel	(800)	
12170-872-100-302	Telephone	(1,000)	
12170-872-100-308	Subscriptions and memberships	(500)	
12170-872-100-321	Postage	(500)	
12170-872-100-360	Education and re- habilitation	(18,000)	
	Maintenance of Property:		
	Recurring—		
12170-872-100-420	Vehicular equip- ment	(450)	
12170-872-100-440	Education and re- habilitation equip- ment	(600)	
	Non-Recurring and Replacements—		
12170-872-100-490	Education and re- habilitation	(1,150)	
	Additions and Improvements:		
12170-872-100-705	Buildings and grounds (	5,000)	
12170-872-100-710	Office equipment	(700)	
12170-872-100-740	Education and rehabil- itation equipment .. (	7,000)	
	Sub-Total Appropriation ...		\$267,646
12170-872-135-000	High School Equivalency Program.		

12190. Institutional Administration.

	Salaries:		
12190-872-100-120	Officers and employees (	\$222,248)	
12190-872-100-120	New positions	(20,838)	
12190-872-100-128	Food in lieu of cash .. (	3,564)	

Account No.

	Materials and Supplies:	
12190-872-100-210	Printing and office ... (	10,500)
	Services Other Than Personal:	
12190-872-100-301	Travel	(13,000)
12190-872-100-307	Advertising	(300)
12190-872-100-308	Subscriptions and memberships	(500)
12190-872-100-309	Legal and investiga- tive	(250)
12190-872-100-321	Postage	(2,600)
12190-872-100-345	Rent—Other	(550)
12190-872-100-365	Staff training	(2,500)
	Maintenance of Property:	
	Recurring—	
12190-872-100-410	Office equipment ... (	2,000)
	Non-Recurring and Replacements—	
12190-872-100-460	Office equipment ... (	3,000)
	Extraordinary:	
12190-872-100-513	Compensation awards (	9,000)
	Additions and Improvements:	
12190-872-100-710	Office equipment	(1,833)
	Sub-Total Appropriation ...	<u>\$292,683</u>
	Total Appropriation, State Prison, Leesburg	<u>\$7,168,006</u>

12190-872-300. Leesburg Regional Bakery.

12197-872-300-000 The unexpended balance as of June 30, 1978 in the Leesburg Regional Bakery account, and receipts derived from the sale of bakery products to the several institutions, are hereby appropriated as a revolving fund for the purpose of defraying costs of operation of the Leesburg Regional Bakery.

Account No.

874-100. Correctional Institution for Women, Clinton.

12110. Institutional Control and Supervision.

Salaries:

12110-874-100-120	Officers and employees(	\$2,212,757)
12110-874-100-120	New positions	(11,933)
12110-874-100-128	Food in lieu of cash . .	(23,166)

Sub-Total Appropriation . . .	\$2,247,856
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12120. Institutional Care Program.

Salaries:

12120-874-100-120	Officers and employees(\$703,543)
12120-874-100-120	New positions	(6,978)
12120-874-100-128	Food in lieu of cash . .	(5,832)

Materials and Supplies:

12120-874-100-201	Food	(201,753)
12120-874-100-207	Fuel and utilities	(290,600)
12120-874-100-220	Vehicular	(9,000)
12120-874-100-225	Household and secu- rity	(32,603)
12120-874-100-228	Clothing	(30,560)
12120-874-100-230	Medical	(50,000)
12120-874-100-245	Other	(6,000)

Services Other Than Personal:

12120-874-100-302	Telephone	(31,761)
12120-874-100-305	Insurance	(20,816)
12120-874-100-306	Household and secu- rity	(11,000)
12120-874-100-350	Medical	(190,000)
12120-874-100-390	Other	(2,850)

Maintenance of Property:

Recurring—

12120-874-100-405	Buildings and grounds	(35,000)
12120-874-100-420	Vehicular equipment(	5,000)
12120-874-100-425	Household and secu- rity equipment . . .	(10,000)
12120-874-100-445	Other equipment . .	(400)

Account No.

Non-Recurring and Replacements—	
12120-874-100-455	Buildings and grounds (20,000)
12120-874-100-470	Vehicular equipment (18,350)
12120-874-100-475	Household and security equipment . . . (8,340)
12120-874-100-480	Medical equipment . (4,800)
	Sub-Total Appropriation . . . \$1,695,186

12130. Institutional Treatment Program.

Salaries:	
12130-874-100-120	Officers and employees(\$211,959)
12130-874-100-128	Food in lieu of cash . . (324)
Materials and Supplies:	
12130-874-100-240	Education and rehabilitation (4,000)
Services Other Than Personal:	
12130-874-100-324	Entertainment (4,500)
12130-874-100-360	Education and rehabilitation (72,000)
Extraordinary:	
12130-874-100-500	State assumption of institutional treatment teams program(40,000)
12130-874-100-501	Special offender treatment program (State share) (10,500)
	Sub-Total Appropriation . . . \$343,283

12170. Education Program—Garden State School District.

Salaries:	
12170-874-100-120	Officers and employees(\$184,117)
12170-874-100-128	Food in lieu of cash . . (324)
Materials and Supplies:	
12170-874-100-240	Education and rehabilitation equipment(9,000)

Account No.

	Services Other Than Personal:	
12170-874-100-301	Travel	(800)
12170-874-100-302	Telephone	(750)
12170-874-100-308	Subscriptions and memberships	(100)
12170-874-100-360	Education and reha- bilitation	(14,000)
	Maintenance of Property:	
	Recurring—	
12170-874-100-440	Education and reha- bilitation equip- ment	(275)
	Non-Recurring and Replacements—	
12170-874-100-490	Education and reha- bilitation equip- ment	(925)
	Sub-Total Appropriation ...	<u>\$210,291</u>
12170-874-135-000	High School Equivalency Program.	

12190. Institutional Administration.

	Salaries:	
12190-874-100-120	Officers and employees(	\$231,408)
12190-874-100-120	New positions	(8,427)
12190-874-100-128	Food in lieu of cash ..	(1,323)
	Materials and Supplies:	
12190-874-100-210	Printing and office ...	(5,000)
	Services Other Than Personal:	
12190-874-100-301	Travel	(5,500)
12190-874-100-307	Advertising	(500)
12190-874-100-308	Subscriptions and memberships	(200)
12190-874-100-321	Postage	(1,800)
12190-874-100-345	Rent—Other	(250)
12190-874-100-365	Staff training	(600)
	Maintenance of Property:	
	Recurring—	
12190-874-100-410	Office equipment ...	(1,800)
	Non-Recurring and Replacements—	
12190-874-100-460	Office equipment ...	(1,775)

Account No.

	Extraordinary:	
12190-874-100-513	Compensation awards (	38,000)
	Sub-Total Appropriation . . .	<u>\$296,583</u>
	Total Appropriation, Correc-	
	tional Institution for	
	Women, Clinton	<u>\$4,793,199</u>

875-100. Adult Diagnostic and Treatment
Center, Avenel

12110. Institutional Control and Supervision.

	Salaries:	
12110-875-100-120	Officers and employees (	\$1,182,729)
12110-875-100-128	Food in lieu of cash . . (	11,988)
	Sub-Total Appropriation . . .	<u>\$1,194,717</u>

12120. Institutional Care Program.

	Salaries:	
12120-875-100-120	Officers and employees (	\$424,362)
12120-875-100-128	Food in lieu of cash . . (	5,508)
	Materials and Supplies:	
12120-875-100-201	Food . . . . . (	111,416)
12120-875-100-207	Fuel and utilities . . . . (	192,664)
12120-875-100-220	Vehicular . . . . . (	3,000)
12120-875-100-225	Household and secu-	
	rity . . . . . (	24,244)
12120-875-100-228	Clothing . . . . . (	17,886)
12120-875-100-230	Medical . . . . . (	20,000)
	Services Other Than Personal:	
12120-875-100-302	Telephone . . . . . (	22,000)
12120-875-100-305	Insurance . . . . . (	4,894)
12120-875-100-306	Household and secu-	
	rity . . . . . (	8,000)
12120-875-100-350	Medical . . . . . (	25,000)
12120-875-100-389	Consulting and re-	
	search services . . . . (	500)
12120-875-100-390	Other . . . . . (	5,500)

Account No.

	Maintenance of Property:	
	Recurring—	
12120-875-100-405	Buildings and grounds	(12,000)
12120-875-100-420	Vehicular equipment	(1,200)
12120-875-100-425	Household and security	(1,700)
12120-875-100-430	Medical equipment	(400)
12120-875-100-445	Other equipment	(200)
	Additions and Improvements:	
12120-875-100-725	Household and security equipment	(8,401)
12120-875-100-730	Medical equipment	(2,000)
	Sub-Total Appropriation ...	<u>\$890,875</u>

12130. Institutional Treatment Program.

	Salaries:	
12130-875-100-120	Officers and employees	(\$138,992)
12130-875-100-128	Food in lieu of cash	(1,134)
	Materials and Supplies:	
12130-875-100-240	Education and rehabilitation	(8,000)
	Services Other Than Personal:	
12130-875-100-324	Entertainment	(4,000)
12130-875-100-360	Education and rehabilitation	(50,000)
	Maintenance of Property:	
	Recurring—	
12130-875-100-440	Education and rehabilitation	(5,000)
	Non-Recurring and Replacements—	
12130-875-100-455	Buildings and grounds	(12,000)
12130-875-100-490	Education and rehabilitation equipment	(20,000)
	Sub-Total Appropriation ...	<u>\$239,126</u>

*Account No.***12140. Outpatient Diagnostic and Treatment Services.****Salaries:**

12140-875-100-120	Officers and employees(	\$231,565)	
12140-875-100-128	Food in lieu of cash ..(	1,458)	
			\$233,023

Sub-Total Appropriation ...

12170. Education Program—Garden State School District.**Salaries:**

12170-875-100-120	Officers and employees(	\$75,837)	
12170-875-100-120	New positions . . . . .(	32,472)	
12170-875-100-128	Food in lieu of cash ..(	972)	
	Materials and Supplies:		
12170-875-100-210	Printing and office ... (	2,000)	
12170-875-100-240	Education and rehabilitation . . . . .(	5,000)	
	Services Other Than Personal:		
12170-875-100-360	Education and rehabilitation . . . . .(	3,000)	
	Maintenance of Property:		
	Recurring—		
12170-875-100-440	Education and rehabilitation ... (	1,000)	
	Additions and Improvements:		
12170-875-100-740	Education and rehabilitation equipment . . . . .(	30,000)	
			\$150,281

Sub-Total Appropriation ...

12190. Institutional Administration.**Salaries:**

12190-875-100-120	Officers and employees(	\$179,541)	
12190-875-100-128	Food in lieu of cash ..(	2,268)	
	Materials and Supplies:		
12190-875-100-207	Fuel and utilities . . . . .(	3,000)	
12190-875-100-210	Printing and office ... (	9,000)	
12190-875-100-220	Vehicular . . . . .(	850)	

Account No.

Services Other Than Personal:	
12190-875-100-301	Travel (3,000)
12190-875-100-302	Telephone (550)
12190-875-100-305	Insurance (6,523)
12190-875-100-307	Advertising (150)
12190-875-100-308	Subscriptions and memberships (250)
12190-875-100-321	Postage (2,600)
12190-875-100-345	Rent—Other (500)
12190-875-100-365	Staff training (1,000)
Maintenance of Property:	
Recurring—	
12190-875-100-405	Buildings and grounds (5,000)
12190-875-100-410	Office equipment ... (2,800)
Non-Recurring and Replacements—	
12190-875-100-460	Office equipment ... (2,000)
Additions and Improvements:	
12190-875-100-710	Office equipment (5,798)
	Sub-Total Appropriation ... <u>\$224,830</u>
	Total Appropriation, Adult Diagnostic and Treatment Center, Avenel <u>\$2,932,852</u>

877-100. Youth Reception and Correction
Center, Yardville

12110. Institutional Control and Supervision.

Salaries:

12110-877-100-120	Officers and employees (\$3,579,401)
12110-877-100-128	Food in lieu of cash .. (36,936)
	Sub-Total Appropriation ... <u>\$3,616,337</u>

12120. Institutional Care Program.

Salaries:

12120-877-100-120	Officers and employees (\$832,048)
12120-877-100-120	New positions (11,907)
12120-877-100-128	Food in lieu of cash .. (8,262)

Account No.

	Materials and Supplies:	
12120-877-100-201	Food	(526,968)
12120-877-100-207	Fuel and utilities	(470,965)
12120-877-100-220	Vehicular	(18,000)
12120-877-100-225	Household and secu- rity	(79,489)
12120-877-100-228	Clothing	(91,854)
12120-877-100-230	Medical	(40,850)
12120-877-100-245	Other	(11,000)
	Services Other Than Personal:	
12120-877-100-302	Telephone	(41,500)
12120-877-100-305	Insurance	(20,242)
12120-877-100-306	Household and secu- rity	(27,600)
12120-877-100-350	Medical	(80,000)
	Maintenance of Property:	
	Recurring—	
12120-877-100-405	Buildings and grounds	(30,000)
12120-877-100-420	Vehicular equipment	(8,000)
12120-877-100-425	Household and secu- rity equipment ..	(5,000)
12120-877-100-430	Medical equipment ..	(2,000)
12120-877-100-445	Other equipment ..	(700)
	Non-Recurring and Replacements—	
12120-877-100-470	Vehicular equip- ment	(12,000)
12120-877-100-475	Household and secu- rity equipment ..	(7,750)
12120-877-100-480	Medical equipment ..	(8,000)
12120-877-100-495	Other equipment ..	(1,000)
	Additions and Improvements:	
12120-877-100-705	Buildings and grounds	(5,000)
12120-877-100-725	Household and secu- rity equipment	(5,000)
12120-877-100-730	Medical equipment ..	(6,000)
	Sub-Total Appropriation ...	<u>\$2,351,135</u>

12130. Institutional Treatment Program.

	Salaries:	
12130-877-100-120	Officers and employees	(\$756,044)
12130-877-100-120	New positions	(13,069)
12130-877-100-128	Food in lieu of cash ..	(10,692)

Account No.

	Materials and Supplies:	
12130-877-100-240	Education and re- habilitation	(12,000)
	Services Other Than Personal:	
12130-877-100-324	Entertainment	(5,000)
12130-877-100-360	Education and re- habilitation	(190,000)
	Sub-Total Appropriation . . .	<u>\$986,805</u>

12170. Education Program—Garden State School
District.

	Salaries:	
12170-877-100-120	Officers and employees(	\$381,683)
12170-877-100-120	New positions	(7,687)
12170-877-100-128	Food in lieu of cash . . .	(3,888)
	Materials and Supplies:	
12170-877-100-240	Education and re- habilitation	(40,000)
	Services Other Than Personal:	
12170-877-100-301	Travel	(1,000)
12170-877-100-302	Telephone	(2,800)
12170-877-100-308	Subscriptions and memberships	(200)
12170-877-100-344	Rent—Equipment, data processing	(17,280)
12170-877-100-360	Education and re- habilitation	(35,000)
	Maintenance of Property:	
	Recurring—	
12170-877-100-440	Education and re- habilitation equip- ment	(2,000)
	Sub-Total Appropriation . . .	<u>\$491,538</u>
12170-877-135-000	High School Equivalency Program.	

*Account No.***12190. Institutional Administration.**

	Salaries:		
12190-877-100-120	Officers and employees	(\$256,258)	
12190-877-100-120	New positions	..... ( 6,386)	
12190-877-100-128	Food in lieu of cash	.. (3,078)	
	Materials and Supplies:		
12190-877-100-210	Printing and office	... (10,000)	
	Services Other Than Personal:		
12190-877-100-301	Travel	..... ( 10,000)	
12190-877-100-307	Advertising	..... ( 300)	
12190-877-100-308	Subscriptions and memberships	..... ( 275)	
12190-877-100-321	Postage	..... ( 5,000)	
12190-877-100-345	Rent—Other	..... ( 2,500)	
12190-877-100-365	Staff training	..... ( 2,000)	
	Maintenance of Property:		
	Recurring—		
12190-877-100-410	Office equipment	... (3,500)	
	Non-Recurring and Replacements—		
12190-877-100-460	Office equipment	... (5,000)	
	Extraordinary:		
12190-877-100-513	Compensation awards	(42,000)	
	Additions and Improvements:		
12190-877-100-710	Office equipment	..... ( 1,400)	
	Sub-Total Appropriation	...	<u>\$347,697</u>
	Total Appropriation, Youth Reception and Correction Center, Yardville	.....	<u>\$7,793,512</u>

878-100. Youth Correctional Institution, Bordentown.**12110. Institutional Control and Supervision.**

	Salaries:		
12110-878-100-120	Officers and employees	(\$2,938,140)	
12110-878-100-120	New positions	..... ( 29,922)	
12110-878-100-128	Food in lieu of cash	.. (32,400)	
	Sub-Total Appropriation	...	<u>\$3,000,462</u>

Account No.

12120. Institutional Care Program.

	Salaries:	
12120-878-100-120	Officers and employees(	\$568,662)
12120-878-100-128	Food in lieu of cash .. (	5,994)
	Materials and Supplies:	
12120-878-100-201	Food	(451,687)
12120-878-100-207	Fuel and utilities .... (	362,229)
12120-878-100-220	Vehicular	(15,000)
12120-878-100-225	Household and secu- rity	(69,150)
12120-878-100-228	Clothing	(78,280)
12120-878-100-230	Medical	(50,000)
12120-878-100-245	Other	(2,500)
	Services Other Than Personal:	
12120-878-100-302	Telephone	(25,000)
12120-878-100-305	Insurance	(19,984)
12120-878-100-306	Household and secu- rity	(22,500)
12120-878-100-350	Medical	(80,000)
	Maintenance of Property:	
	Recurring—	
12120-878-100-405	Buildings and grounds	(30,000)
12120-878-100-420	Vehicular equipment(	5,650)
12120-878-100-425	Household and secu- rity equipment ... (	9,000)
12120-878-100-430	Medical equipment . (	800)
12120-878-100-445	Other equipment ... (	400)
	Non-Recurring and Replacements—	
12120-878-100-455	Buildings and grounds	(50,000)
12120-878-100-470	Vehicular equipment(	8,000)
12120-878-100-475	Household and secu- rity equipment ... (	15,000)
12120-878-100-480	Medical equipment . (	1,400)
	Additions and Improvements:	
12120-878-100-705	Buildings and grounds(	10,000)
12120-878-100-725	Household and secu- rity equipment .... (	15,000)
12120-878-100-730	Medical equipment ... (	4,265)
	Sub-Total Appropriation ...	<u>\$1,900,501</u>

*Account No.***12130. Institutional Treatment Program.**

Salaries:	
12130-878-100-120	Officers and employees(\$439,271)
12130-878-100-120	New positions .....( 10,094)
12130-878-100-128	Food in lieu of cash ..(5,994)
Materials and Supplies:	
12130-878-100-210	Printing and office ... (480)
12130-878-100-220	Vehicular .....( 4,500)
Services Other Than Personal:	
12130-878-100-301	Travel .....( 1,600)
12130-878-100-302	Telephone .....( 1,500)
12130-878-100-324	Entertainment .....( 10,000)
12130-878-100-360	Education and reha- bilitation .....( 140,000)
Sub-Total Appropriation ...	
<u>\$613,439</u>	

12170. Education Program—Garden State School District.

Salaries:	
12170-878-100-120	Officers and employees(\$209,672)
12170-878-100-120	New positions .....( 50,246)
12170-878-100-128	Food in lieu of cash ..(2,106)
Materials and Supplies:	
12170-878-100-220	Vehicular .....( 900)
12170-878-100-240	Education and rehabilitation .....( 30,000)
Services Other Than Personal:	
12170-878-100-360	Education and rehabilitation .....( 17,500)
Maintenance of Property:	
Recurring—	
12170-878-100-440	Education and rehabilitation ... (2,000)
Non-Recurring and Replacements—	
12170-878-100-455	Buildings and grounds .....( 2,000)
12170-878-100-490	Educational equipment .....( 4,000)

Account No.

	Additions and Improvements:	
12170-878-100-740	Education and rehabilitation equipment	(5,200)
	Sub-Total Appropriation . . .	<u>\$323,624</u>
12170-878-135-000	High School Equivalency Program.	
	12190. Institutional Administration.	
	Salaries:	
12190-878-100-120	Officers and employees(	\$286,817)
12190-878-100-120	New positions	(19,312)
12190-878-100-128	Food in lieu of cash ..	(3,240)
	Materials and Supplies:	
12190-878-100-210	Printing and office ...	(4,200)
	Services Other Than Personal:	
12190-878-100-301	Travel	(6,000)
12190-878-100-307	Advertising	(150)
12190-878-100-308	Subscriptions and memberships	(280)
12190-878-100-321	Postage	(2,600)
12190-878-100-345	Rent—Other	(150)
12190-878-100-365	Staff training	(1,000)
	Maintenance of Property:	
	Recurring—	
12190-878-100-410	Office equipment ...	(2,500)
	Non-Recurring and Replacements—	
12190-878-100-460	Office equipment ...	(3,000)
	Extraordinary:	
12190-878-100-513	Compensation awards(	40,000)
	Sub-Total Appropriation . . .	<u>\$369,249</u>
	Total Appropriation, Youth Correctional Institution, Bordentown	<u>\$6,207,275</u>

Account No.

12190-878-300. Bordentown Regional Laundry.

12197-878-300-000 The unexpended balance as of June 30, 1978 in the Bordentown Regional Laundry account, and receipts derived from laundry services furnished to the several institutions, are hereby appropriated as a revolving fund for the purpose of defraying costs of operation and maintenance of the Bordentown Regional Laundry.

879-100. Youth Correctional Institution, Annandale.

12110. Institutional Control and Supervision.

Salaries:

12110-879-100-120 Officers and employees (\$2,819,225)
 12110-879-100-128 Food in lieu of cash (29,970)

Sub-Total Appropriation ... \$2,849,195

12120. Institutional Care Program.

Salaries:

12120-879-100-120 Officers and employees (\$700,645)
 12120-879-100-120 New positions (9,818)
 12120-879-100-128 Food in lieu of cash (7,290)

Materials and Supplies:

12120-879-100-201 Food (406,519)
 12120-879-100-207 Fuel and utilities (365,504)
 12120-879-100-220 Vehicular (13,000)
 12120-879-100-225 Household and security (59,941)
 12120-879-100-228 Clothing (70,500)
 12120-879-100-230 Medical (15,450)
 12120-879-100-245 Other (5,500)

Services Other Than Personal:

12120-879-100-302 Telephone (21,000)
 12120-879-100-305 Insurance (17,592)
 12120-879-100-306 Household and security (24,375)
 12120-879-100-350 Medical (35,000)
 12120-879-100-390 Other (1,800)

Account No.

	Maintenance of Property:	
	Recurring—	
12120-879-100-405	Buildings and grounds	(20,000)
12120-879-100-420	Vehicular equipment	(4,500)
12120-879-100-425	Household and security equipment ..	(6,000)
12120-879-100-445	Other equipment ..	(1,500)
	Non-Recurring and Replacements—	
12120-879-100-470	Vehicular equipment	(9,400)
12120-879-100-475	Household and security equipment ..	(13,223)
12120-879-100-480	Medical equipment ..	(1,000)
12120-879-100-495	Other equipment	(1,475)
	Additions and Improvements:	
12120-879-100-720	Vehicular equipment ..	(500)
12120-879-100-725	Household and security equipment	(4,500)
	Sub-Total Appropriation ...	<u>\$1,816,032</u>

12130. Institutional Treatment Program.

	Salaries:	
12130-879-100-120	Officers and employees ..	(\$287,385)
12130-879-100-128	Food in lieu of cash ..	(2,916)
	Materials and Supplies:	
12130-879-100-240	Education and rehabilitation	(4,150)
	Services Other Than Personal:	
12130-879-100-324	Entertainment	(4,000)
12130-879-100-360	Education and rehabilitation	(151,000)
	Maintenance of Property:	
	Non-Recurring and Replacements—	
12130-879-100-490	Education and rehabilitation equipment	(1,100)
	Sub-Total Appropriation ...	<u>\$450,551</u>

Account No.

12170. Education Program—Garden State
School District.

	Salaries :		
12170-879-100-120	Officers and employees(	\$147,178)	
12170-879-100-120	New positions	(35,018)	
12170-879-100-128	Food in lieu of cash ..	(2,673)	
	Materials and Supplies :		
12170-879-100-210	Printing and office ...	(500)	
12170-879-100-220	Vehicular	(1,200)	
12170-879-100-240	Education and re- habilitation equip- ment	(10,000)	
	Services Other Than Personal :		
12170-879-100-301	Travel	(800)	
12170-879-100-302	Telephone	(1,000)	
12170-879-100-308	Subscriptions and memberships	(100)	
12170-879-100-360	Education and rehabil- itation equipment ..	(7,500)	
	Maintenance of Property :		
	Recurring—		
12170-879-100-420	Vehicular equip- ment	(500)	
12170-879-100-440	Education and re- habilitation equip- ment	(450)	
	Non-Recurring and Replacements—		
12170-879-100-490	Education and re- habilitation equip- ment	(2,000)	
	Additions and Improvements :		
12170-879-100-740	Education and re- habilitation equip- ment	(500)	
	Sub-Total Appropriation . . .		\$209,419
12170-879-135-000	High School Equivalency Program.		

*Account No.***12190. Institutional Administration.**

	Salaries:		
12190-879-100-120	Officers and employees(	\$260,078)	
12190-879-100-120	New positions	(12,449)	
12190-879-100-128	Food in lieu of cash . .	(3,078)	
	Materials and Supplies:		
12190-879-100-210	Printing and office . . .	(4,350)	
	Services Other Than Personal:		
12190-879-100-301	Travel	(4,000)	
12190-879-100-307	Advertising	(250)	
12190-879-100-308	Subscriptions and		
	memberships	(200)	
12190-879-100-321	Postage	(2,600)	
12190-879-100-345	Rent—Other	(95)	
	Maintenance of Property:		
	Recurring—		
12190-879-100-410	Office equipment . . .	(1,500)	
	Non-Recurring and Replacements—		
12190-879-100-460	Office equipment . . .	(3,000)	
	Extraordinary:		
12190-879-100-513	Compensation awards(	20,800)	
	Additions and Improvements:		
12190-879-100-710	Office equipment	(300)	
	Sub-Total Appropriation . . .		<u>\$312,700</u>
	Total Appropriation, Youth		
	Correctional Institution,		
	Annandale		<u>\$5,637,897</u>

881-100. Training School for Boys, Jamesburg.**12110. Institutional Control and Supervision.**

	Salaries:		
12110-881-100-120	Officers and employees(	\$1,707,915)	
12110-881-100-120	New positions	(62,367)	
12110-881-100-128	Food in lieu of cash . .	(3,378)	
	Sub-Total Appropriation . . .		<u>\$1,773,660</u>

Account No.

12120. Institutional Care Program.

	Salaries:		
12120-881-100-120	Officers and employees	(	\$790,788)
12120-881-100-128	Food in lieu of cash	.. (	3,224)
	Materials and Supplies:		
12120-881-100-201	Food	..... (	198,742)
12120-881-100-207	Fuel and utilities	.... (	588,800)
12120-881-100-220	Vehicular	..... (	11,026)
12120-881-100-225	Household and secu-		
	rity	..... (	31,525)
12120-881-100-228	Clothing	..... (	35,150)
12120-881-100-230	Medical	..... (	21,000)
	Services Other Than Personal:		
12120-881-100-302	Telephone	..... (	24,000)
12120-881-100-305	Insurance	..... (	16,609)
12120-881-100-306	Household and secu-		
	rity	..... (	22,000)
12120-881-100-350	Medical	..... (	22,200)
12120-881-100-390	Other	..... (	1,200)
	Maintenance of Property:		
	Recurring—		
12120-881-100-405	Buildings and		
	grounds	..... (	35,500)
12120-881-100-420	Vehicular equip-		
	ment	..... (	7,500)
12120-881-100-425	Household and secu-		
	rity equipment	.. (	10,000)
12120-881-100-445	Other equipment	.. (	500)
	Non-Recurring and Replacements—		
12120-881-100-470	Vehicular equip-		
	ment	..... (	20,845)
12120-881-100-475	Household and secu-		
	rity equipment	.. (	16,900)
12120-881-100-480	Medical equipment	.. (	3,000)
	Additions and Improvements:		
12120-881-100-725	Household and secu-		
	rity equipment	.... (	1,580)
	Sub-Total Appropriation	...	<u>\$1,862,089</u>

Account No.

12130. Institutional Treatment Program.

	Salaries:		
12130-881-100-120	Officers and employees	(	\$335,689)
12130-881-100-120	New positions	(	12,501)
12130-881-100-128	Food in lieu of cash	(	972)
	Materials and Supplies:		
12130-881-100-240	Education and re- habilitation	(	9,000)
	Services Other Than Personal:		
12130-881-100-324	Entertainment	(	8,000)
12130-881-100-360	Education and rehabil- itation	(	7,000)
	Additions and Improvements:		
12130-881-100-740	Education and re- habilitation equip- ment	(	3,000)
	Sub-Total Appropriation		<u>\$376,162</u>

12170. Education Program—Garden State School District.

	Salaries:		
12170-881-100-120	Officers and employees	(	\$337,332)
12170-881-100-120	New positions	(	85,930)
	Materials and Supplies:		
12170-881-100-240	Education and reha- bilitation equipment	(	20,000)
	Services Other Than Personal:		
12170-881-100-301	Travel	(	1,500)
12170-881-100-308	Subscriptions and memberships	(	250)
	Maintenance of Property:		
	Recurring—		
12170-881-100-420	Vehicular equipment	(	700)
12170-881-100-440	Education and rehabilitation	(	800)

Account No.

	Non-Recurring and Replacements—	
12170-881-100-455	Buildings and grounds	(2,620)
12170-881-100-490	Education and rehabilitation equipment	(1,000)
	Additions and Improvements:	
12170-881-100-740	Education and rehabilitation equipment	(7,000)
	Sub-Total Appropriation . . .	<u>\$457,132</u>
12170-881-135-000	High School Equivalency Program.	
	12190. Institutional Administration.	
	Salaries:	
12190-881-100-120	Officers and employees	(\$256,231)
12190-881-100-128	Food in lieu of cash . .	(324)
	Materials and Supplies:	
12190-881-100-210	Printing and office . . .	(3,400)
	Services Other Than Personal:	
12190-881-100-301	Travel	(800)
12190-881-100-307	Advertising	(200)
12190-881-100-308	Subscriptions and memberships	(600)
12190-881-100-321	Postage	(3,500)
12190-881-100-345	Rent—Other	(1,920)
12190-881-100-365	Staff training	(500)
	Maintenance of Property:	
	Non-Recurring and Replacements—	
12190-881-100-460	Office equipment . . .	(1,800)
	Extraordinary:	
12190-881-100-513	Compensation awards	(8,500)
	Sub-Total Appropriation . . .	<u>\$277,775</u>
	Total Appropriation, Training School for Boys, Jamesburg	<u>\$4,746,818</u>

Account No.

882-100. Training School for Boys, Skillman.

12110. Institutional Control and Supervision.

Salaries:

12110-882-100-120 Officers and employees(\$1,055,104)

Sub-Total Appropriation . . . \$1,055,104

12120. Institutional Care Program.

Salaries:

12120-882-100-120 Officers and employees(\$373,110)

Materials and Supplies:

12120-882-100-201 Food (93,337)

12120-882-100-207 Fuel and utilities (142,890)

12120-882-100-220 Vehicular (6,000)

12120-882-100-225 Household and security (18,216)

12120-882-100-228 Clothing (12,550)

12120-882-100-230 Medical (13,000)

Services Other Than Personal:

12120-882-100-302 Telephone (19,000)

12120-882-100-305 Insurance (8,092)

12120-882-100-306 Household and security (18,000)

12120-882-100-350 Medical (31,000)

12120-882-100-389 Consulting and research services . . (200)

12120-882-100-390 Other services (1,100)

Maintenance of Property:

Recurring—

12120-882-100-405 Buildings and grounds (30,000)

12120-882-100-420 Vehicular equipment (1,000)

12120-882-100-425 Household and security equipment . . (5,000)

12120-882-100-430 Medical equipment (250)

12120-882-100-445 Other equipment (850)

Account No.

Non-Recurring and Replacements—	
12120-882-100-455	Buildings and grounds (7,500)
12120-882-100-475	Household and security equipment . . (7,050)
12120-882-100-480	Medical equipment . (2,000)
12120-882-100-495	Other equipment . . (3,000)
	Sub-Total Appropriation . . . \$793,145

12130. Institutional Treatment Program.

Salaries:	
12130-882-100-120	Officers and employees(\$240,729)
Materials and Supplies:	
12130-882-100-240	Education and re-habilitation (6,000)
12130-882-100-245	Other (600)
Services Other Than Personal:	
12130-882-100-324	Entertainment (4,100)
12130-882-100-360	Education and re-habilitation (400)
	Sub-Total Appropriation . . . \$251,829

12170. Education Program—Garden State School District.

Salaries:	
12170-882-100-120	Officers and employees(\$180,009)
12170-882-100-120	New positions (19,634)
Materials and Supplies:	
12170-882-100-220	Vehicular (500)
12170-882-100-240	Education and re-habilitation (10,000)
Services Other Than Personal:	
12170-882-100-301	Travel (600)
12170-882-100-308	Subscriptions and memberships (100)

Account No.

	Maintenance of Property:	
	Recurring—	
12170-882-100-440	Education and re- habilitation equip- ment	(1,500)
	Sub-Total Appropriation ...	<u>\$212,343</u>
12170-882-135-000	High School Equivalency Program.	
	12190. Institutional Administration.	
	Salaries:	
12190-882-100-120	Officers and employees(	\$224,402)
	Materials and Supplies:	
12190-882-100-210	Printing and Office ..	(3,200)
	Services Other Than Personal:	
12190-882-100-301	Travel	(1,250)
12190-882-100-307	Advertising	(200)
12190-882-100-308	Subscriptions and memberships	(200)
12190-882-100-321	Postage	(1,450)
12190-882-100-345	Rent—Other	(475)
12190-882-100-365	Staff training	(1,800)
	Maintenance of Property:	
	Recurring—	
12190-882-100-410	Office equipment ..	(1,700)
	Non-Recurring and Replacements—	
12190-882-100-460	Office equipment ..	(1,000)
	Extraordinary:	
12190-882-100-513	Compensation awards(	12,000)
	Sub-Total Appropriation ...	<u>\$247,677</u>
	Total Appropriation, Train- ing School for Boys, Skill- man	<u>\$2,560,098</u>

Account No.

12200. Operation of Residential Group Centers.

12210-884. Highfields.

	Salaries:	
12210-884-100-120	Officers and employees(	\$83,103)
	Materials and Supplies:	
12210-884-100-201	Food	(9,000)
12210-884-100-207	Fuel and utilities	(6,000)
12210-884-100-210	Printing and office	(150)
12210-884-100-220	Vehicular	(1,200)
12210-884-100-225	Household and secu-	
	rity	(1,500)
12210-884-100-228	Clothing	(200)
12210-884-100-230	Medical	(50)
12210-884-100-240	Education and rehabil-	
	itation	(200)
12210-884-100-245	Other	(50)
	Services Other Than Personal:	
12210-884-100-301	Travel	(125)
12210-884-100-302	Telephone	(837)
12210-884-100-305	Insurance	(1,108)
12210-884-100-306	Household and secu-	
	rity	(50)
12210-884-100-308	Subscriptions and	
	memberships	(15)
12210-884-100-321	Postage	(150)
12210-884-100-350	Medical	(100)
12210-884-100-360	Education and rehabil-	
	itation	(1,000)
12210-884-100-365	Staff training	(50)
	Maintenance of Property:	
	Recurring—	
12210-884-100-405	Buildings and	
	grounds	(1,000)
12210-884-100-410	Office equipment	(75)
12210-884-100-420	Vehicular equip-	
	ment	(260)
12210-884-100-425	Household and secu-	
	rity equipment	(200)
	Non-Recurring and Replacements—	
12210-884-100-455	Buildings and	
	grounds	(200)
12210-884-100-460	Office equipment	(650)

Account No.

12210-884-100-470	Vehicular equip- ment	(4,500)	
12210-884-100-475	Household and secu- rity equipment ..	(1,000)	
	Additions and Improvements:		
12210-884-100-710	Office equipment	(380)	
	Sub-Total Appropriation ...		<u>\$113,153</u>

12220-885. Warren.

	Salaries:		
12220-885-100-120	Officers and employees(	\$81,514)	
	Materials and Supplies:		
12220-885-100-201	Food	(9,000)	
12220-885-100-207	Fuel and utilities	(7,480)	
12220-885-100-210	Printing and office	(220)	
12220-885-100-220	Vehicular	(700)	
12220-885-100-225	Household and secu- rity	(1,607)	
12220-885-100-228	Clothing	(1,500)	
12220-885-100-230	Medical	(275)	
12220-885-100-240	Education and reha- bilitation	(176)	
	Services Other Than Personal:		
12220-885-100-301	Travel	(60)	
12220-885-100-302	Telephone	(1,120)	
12220-885-100-305	Insurance	(1,358)	
12220-885-100-306	Household and secu- rity	(400)	
12220-885-100-308	Subscriptions and memberships	(25)	
12220-885-100-321	Postage	(160)	
12220-885-100-324	Entertainment	(70)	
12220-885-100-350	Medical	(750)	
12220-885-100-360	Education and reha- bilitation	(4,000)	
12220-885-100-389	Consulting and research services	(1,595)	
12220-885-100-390	Other	(125)	

Account No.

	Maintenance of Property :	
	Recurring—	
12220-885-100-405	Buildings and grounds	(1,600)
12220-885-100-410	Office equipment	(26)
12220-885-100-420	Vehicular equipment	(640)
12220-885-100-425	Household and security equipment	(200)
	Non-Recurring and Replacements—	
12220-885-100-470	Vehicular equipment	(4,500)
12220-885-100-475	Household and security equipment	(1,062)
12220-885-100-495	Other equipment	(3,000)
	Extraordinary :	
12220-885-100-513	Compensation awards	(2,100)
	Additions and Improvements :	
12220-885-100-705	Buildings and grounds	(3,498)
12220-885-100-725	Household and security equipment	(744)
	Sub-Total Appropriation	<u>\$129,505</u>

12230-886. Ocean.

	Salaries :	
12230-886-100-120	Officers and employees	(\$87,348)
	Materials and Supplies :	
12230-886-100-201	Food	(10,950)
12230-886-100-207	Fuel and utilities	(11,250)
12230-886-100-210	Printing and office	(336)
12230-886-100-220	Vehicular	(646)
12230-886-100-225	Household and security	(1,815)
12230-886-100-228	Clothing	(1,200)
12230-886-100-230	Medical	(340)
12230-886-100-240	Education and rehabilitation	(140)
12230-886-100-245	Other	(50)
	Services Other Than Personal :	
12230-886-100-301	Travel	(288)
12230-886-100-302	Telephone	(1,018)
12230-886-100-305	Insurance	(1,211)

Account No.

12230-886-100-306	Household and security	(599)	
12230-886-100-308	Subscriptions and memberships	(50)	
12230-886-100-321	Postage	(288)	
12230-886-100-350	Medical	(3,400)	
12230-886-100-360	Education and rehabilitation	(3,500)	
	Maintenance of Property:		
	Recurring—		
12230-886-100-405	Buildings and grounds	(1,400)	
12230-886-100-410	Office equipment	(50)	
12230-886-100-420	Vehicular equipment	(615)	
12230-886-100-425	Household and security equipment	(300)	
	Non-Recurring and Replacements—		
12230-886-100-455	Buildings and grounds	(4,100)	
12230-886-100-475	Household and security equipment	(600)	
	Extraordinary:		
12230-886-100-513	Compensation awards	(283)	
	Additions and Improvements:		
12230-886-100-705	Buildings and grounds	(2,400)	
	Sub-Total Appropriation		<u>\$134,177</u>

12240-887. Turrell.

	Salaries:		
12240-887-100-120	Officers and employees	(\$81,073)	
12240-887-100-128	Food in lieu of cash	(972)	
	Materials and Supplies:		
12240-887-100-201	Food	(9,855)	
12240-887-100-207	Fuel and utilities	(11,600)	
12240-887-100-210	Printing and office	(250)	
12240-887-100-220	Vehicular	(784)	
12240-887-100-225	Household and security	(2,050)	
12240-887-100-228	Clothing	(1,000)	

Account No.

12240-887-100-230	Medical	(625)	
12240-887-100-240	Education and reha- bilitation	(75)	
	Services Other Than Personal:		
12240-887-100-301	Travel	(100)	
12240-887-100-302	Telephone	(2,200)	
12240-887-100-305	Insurance	(960)	
12240-887-100-306	Household and secu- rity	(1,700)	
12240-887-100-307	Advertising	(100)	
12240-887-100-308	Subscriptions and memberships	(20)	
12240-887-100-321	Postage	(260)	
12240-887-100-350	Medical	(400)	
12240-887-100-360	Education and reha- bilitation	(450)	
	Maintenance of Property:		
	Recurring—		
12240-887-100-405	Buildings and grounds	(1,000)	
12240-887-100-410	Office equipment ...	(50)	
12240-887-100-420	Vehicular equipment	(340)	
12240-887-100-425	Household and secu- rity equipment ..	(650)	
	Non-Recurring and Replacements—		
12240-887-100-455	Buildings and grounds	(4,000)	
12240-887-100-460	Office equipment ...	(860)	
12240-887-100-470	Vehicular equipment	(4,500)	
12240-887-100-475	Household and secu- rity equipment ..	(5,000)	
	Additions and Improvements:		
12240-887-100-705	Buildings and grounds	(4,000)	
	Sub-Total Appropriation ...		<u>\$134,874</u>
	Total Appropriation, Opera- tion of Residential Group Centers		<u>\$511,709</u>

Account No.

12300. Parole and Community Programs.

12310-860. Parole.

Salaries:

12310-860-100-120 Officers and employees(\$3,711,563)

Materials and Supplies:

12310-860-100-210 Printing and office ... (22,000)

Services Other Than Personal:

12310-860-100-301 Travel (7,000)

12310-860-100-302 Telephone (70,452)

12310-860-100-308 Subscriptions and
memberships (100)

12310-860-100-321 Postage (9,000)

12310-860-100-326 Data processing (169,761)

12310-860-100-341 Rent—Central
Motor Pool (213,532)

12310-860-100-345 Rent—Other (7,200)

12310-860-100-350 Medical (8,000)

12310-860-100-365 Staff training (5,000)

Maintenance of Property:

Recurring—

12310-860-100-410 Office equipment ... (4,000)

Non-Recurring and Replacements—

12310-860-100-460 Office equipment ... (10,000)

Sub-Total Appropriation ...	\$4,237,608
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12320-860. Community Programs.

Salaries:

12320-860-100-120 Officers and employees(\$23,330)

12320-860-100-120 Position established
from lump sum
appropriation (8,905)

Materials and Supplies:

12320-860-100-210 Printing and office ... (150)

Account No

	Services Other Than Personal:	
12320-860-100-301	Travel	(150)
12320-860-100-302	Telephone	(600)
12320-860-100-308	Subscriptions and memberships	(25)
12320-860-100-321	Postage	(1,200)
	Extraordinary:	
12320-860-100-500	Community Residence Center—Jersey City	(95,000)
12320-860-100-501	Camden residential group home	(200,000)
12320-860-100-503	Community Service Center—Newark ..	(260,000)
12320-860-100-507	Community treatment center—Camden ...	(145,000)
12320-860-100-508	Community treatment center—Paterson ..	(160,000)
12320-860-100-509	Community treatment center—Plainfield ..	(157,000)
12320-860-100-580	Purchase of com- munity services ...	(115,000)
	Sub-Total Appropriation ...	<u>\$1,166,360</u>
	Total Appropriation, Parole and Community Programs	<u>\$5,403,968</u>

Funds received on behalf of parolees by community-based resource facilities are hereby appropriated for the benefit of those parolees.

889-100. State Parole Board.

12330. State Parole Board.

Salaries:

12330-889-100-120	Officers and employees(	\$447,571)
12330-889-100-120	New positions	(30,462)

Account No.

	Materials and Supplies:	
12330-889-100-210	Printing and office ... (	11,000)
12330-889-100-225	Household and security	(800)
	Services Other Than Personal:	
12330-889-100-301	Travel	(12,000)
12330-889-100-302	Telephone	(8,000)
12330-889-100-305	Insurance	(1,020)
12330-889-100-306	Household and security	(100)
12330-889-100-307	Advertising	(25)
12330-889-100-308	Subscriptions and memberships	(225)
12330-889-100-309	Legal and investigative	(2,500)
12330-889-100-321	Postage	(1,200)
12330-889-100-341	Rent—Central Motor Pool	(9,520)
12330-889-100-345	Rent—Other	(6,100)
12330-889-100-350	Medical	(500)
12330-889-100-365	Staff training	(100)
	Maintenance of Property:	
	Recurring—	
12330-889-100-405	Buildings and grounds	(6,000)
12330-889-100-410	Office equipment ... (	1,400)
	Non-Recurring and Replacements—	
12330-889-100-460	Office equipment ... (	3,000)
	Additions and Improvements:	
12330-889-100-705	Buildings and grounds	(5,000)
12330-889-100-710	Office equipment	(5,000)
12330-889-100-725	Household and security equipment. (	500)
	Total Appropriation, State Parole Board	<u>\$552,023</u>

Account No.

12410-867-300. Bureau of State Use Industries.

12497-867-300-000 The unexpended balance as of June 30, 1978 in this account, not to exceed \$1,000,000, is hereby appropriated.

12510-868-300. Farm Operations.

12597-868-300-000 The unexpended balance as of June 30, 1978, in the Farm Operations Revolving Fund, and receipts derived from sales, are hereby appropriated.

12900. Department Management and General Support.

12910-860. Planning, Program Development and Support Services.

Salaries:

12910-860-100-120 Officers and employees(\$337,781)

Materials and Supplies:

12910-860-100-210 Printing and office ... (2,232)

12910-860-100-240 Education and rehabilitation (300)

Services Other Than Personal:

12910-860-100-301 Travel (28,886)

12910-860-100-302 Telephone (9,605)

12910-860-100-365 Staff training (7,000)

Maintenance of Property:

Recurring—

12910-860-100-410 Office equipment ... (270)

Extraordinary:

12910-860-100-500 Officers training school(250,000)

12910-860-100-501 Transportation assistance for inmates' families visitations. (95,000)

Sub-Total Appropriation ... \$731,074

Account No.

12930-860. Department Management.

	Salaries :	
12930-860-100-101	Commissioner	(\$49,000)
12930-860-100-120	Officers and employees	(1,070,178)
12930-860-100-120	Positions established from a lump sum appropriation	(331,601)
12930-860-100-120	Positions transferred from another sub- category	(137,265)
12930-860-100-120	New positions	(233,185)
	Materials and Supplies :	
12930-860-100-207	Fuel and utilities	(182,000)
12930-860-100-210	Printing and office	(23,500)
12930-860-100-220	Vehicular	(1,600)
12930-860-100-225	Household and secu- rity	(8,000)
12930-860-100-228	Clothing	(1,000)
12930-860-100-240	Education and reha- bilitation	(700)
	Services Other Than Personal :	
12930-860-100-301	Travel	(3,000)
12930-860-100-302	Telephone	(30,231)
12930-860-100-305	Insurance	(4,937)
12930-860-100-306	Household and secu- rity	(2,400)
12930-860-100-307	Advertising	(1,800)
12930-860-100-308	Subscriptions and memberships	(2,000)
12930-860-100-309	Legal and investiga- tive	(5,000)
12930-860-100-321	Postage	(15,000)
12930-860-100-324	Official reception	(1,000)
12930-860-100-341	Rent—Central Motor Pool	(42,480)
12930-860-100-345	Rent—Other	(2,600)
12930-860-100-390	Other	(42,310)
	Maintenance of Property :	
	Recurring—	
12930-860-100-405	Buildings and grounds	(26,750)
12930-860-100-410	Office equipment	(4,700)
12930-860-100-420	Vehicular equipment	(1,000)

Account No.

	Extraordinary:	
12930-860-100-501	Purchase of service— Institutional support services	(159,394)
12930-860-100-502	Coordinaton—Offender treatment program .	(39,067)
12930-860-100-503	Correctional informa- tion systems	(102,041)
12930-860-100-504	State assumption of Federal education programs	(214,424)
12930-860-100-505	For improving medical care at correctional institutions	(150,000)
12930-860-100-507	Purchase of service— Inmates incarcerated in county penal fa- cilities	(2,000,000)
12930-860-100-513	Compensation awards	(10,500)
	Additions and Improvements:	
12930-860-100-725	Household and secu- rity equipment	(4,500)
	Sub-Total Appropriation	<u>\$4,903,163</u>
12930-860-100-507	The unexpended balance as of June 30, 1978 in the Purchase of service— Inmates incarcerated in county penal facilities account be appropri- ated and available for the payment of obligations applicable to the fiscal year ending June 30, 1978.	
	Total Appropriation, Depart- ment Management and General Support	<u>\$5,634,237</u>
	Total Appropriation, Depart- ment of Corrections	<u>\$74,604,443</u>
Program— Agency— 111-000	Balances on hand as of June 30, 1978 of funds held for the benefit of in- mates in the several institutions, and such funds as may be received,	

Account No.

are hereby appropriated for the use of such inmates.

Program—
Agency—
113-000

The unexpended balances as of June 30, 1978 of funds received by the several institutions, representing rental of garages, and such funds as may be received during fiscal year 1978-79, are hereby appropriated for repair and maintenance of existing garages and for construction of additional garages by such institutions.

12190-
 { 860 }
 to { 600-000 }
 { 882 }

Payments received by the State from employers of prisoners on their behalf, as part of any work release program, are hereby appropriated for the purposes provided (C30:4-91.1 et seq.).

\$3,000,000, or such sum as the Director of the Division of Budget and Accounting shall determine, of the amount appropriated for the Department of Corrections first shall be charged from funds anticipated from the Federal government as Antirecession fiscal assistance.

The sums hereinafter set forth are hereby appropriated to the Department of Corrections, from the State Lottery Fund:

Education Pro-
gram—Garden
State School
District (\$2,500,000)

Total Appropriation from
the State
Lottery Fund(\$2,500,000)

*Account No.***MISCELLANEOUS EXECUTIVE COMMISSIONS.****Direct Public Services.**

34200. Programs for the State Library and Historical Commission.

34250-917. New Jersey American Revolution Bicentennial Celebration Commission.

34250-917-100-000 The unexpended balance as of June 30, 1978 in this account, and receipts derived from commissions and the sale of merchandise, are hereby appropriated.

Environmental Management.

41300. Resource Management.

914. Delaware River Basin Commission.

41310. Water Supply Management.

Extraordinary:

41310-914-100-500 Expenses of the commission (\$330,100)

Total Appropriation, Delaware River Basin Commission \$330,100

41400. Pollution Control.

913. Interstate Sanitation Commission.

41410. Air Pollution.

Extraordinary:

41410-913-100-500 New Jersey share of air pollution costs (45%) (\$81,000)

Sub-Total Appropriation \$81,000

Account No.

41440. Water Quality.

Extraordinary:	
41440-913-100-501	New Jersey share of water quality costs (45%) (\$137,900)
	Sub-Total Appropriation ... <u>\$137,900</u>
	Total Appropriation, Inter- state Sanitation Com- mission <u>\$218,900</u>

Recreational Management.

46100. Recreational Opportunities.

911. Palisades Interstate Park Commission.

46110. Parks Management.

Salaries:	
46110-911-100-120	Officers and employees(\$448,636)
Materials and Supplies:	
46110-911-100-207	Fuel and utilities (65,000)
46110-911-100-210	Printing and office ... (1,500)
46110-911-100-220	Vehicular (18,500)
46110-911-100-225	Household and secu- rity (3,200)
46110-911-100-228	Clothing (3,500)
46110-911-100-245	Other (6,000)
Services Other Than Personal:	
46110-911-100-301	Travel (450)
46110-911-100-302	Telephone (7,680)
46110-911-100-305	Insurance (55,721)
46110-911-100-306	Household and secu- rity (7,500)
46110-911-100-307	Advertising (150)
46110-911-100-308	Subscriptions and memberships (250)
46110-911-100-321	Postage (310)
46110-911-100-324	Entertainment (150)
46110-911-100-344	Rent—Equipment, data processing ... (2,475)
46110-911-100-350	Medical (500)
46110-911-100-390	Other (3,000)

Account No.

Maintenance of Property:	
	Recurring—
46110-911-100-405	Buildings and grounds (17,000)
46110-911-100-409	State roads (35,000)
46110-911-100-410	Office equipment . . . (500)
46110-911-100-420	Vehicular equipment (13,860)
46110-911-100-425	Household and security equipment (1,840)
46110-911-100-445	Other equipment . . . (1,850)
	Non-Recurring and Replacements—
46110-911-100-455	Buildings and grounds (2,000)
46110-911-100-460	Office equipment . . . (600)
46110-911-100-470	Vehicular equipment (26,350)
46110-911-100-495	Other equipment . . . (5,800)
	Additions and Improvements:
46110-911-100-720	Vehicular equipment . . . (1,400)
	Sub-Total Appropriation . . . <u>\$730,722</u>
46110-911-100-000	The net share of revenues derived from the operation of gasoline stations on the New Jersey section of the Palisades Interstate Parkway, and the unexpended balance as of June 30, 1978 from such revenues, are hereby appropriated for maintenance, capital projects and plans.

46180. Patrol Activities and Crime Control.

	Salaries:
46180-911-100-120	Officers and employees(\$479,648)
	Materials and Supplies:
46180-911-100-207	Fuel and utilities (27,355)
46180-911-100-210	Printing and office . . . (1,500)
46180-911-100-220	Vehicular (30,000)
46180-911-100-225	Household and security (1,400)

Account No.

46180-911-100-228	Clothing .....	(	3,000)
46180-911-100-230	Medical .....	(	275)
	Services Other Than Personal:		
46180-911-100-301	Travel .....	(	400)
46180-911-100-302	Telephone .....	(	3,535)
46180-911-100-307	Advertising .....	(	50)
46180-911-100-308	Subscriptions and memberships .....	(	250)
46180-911-100-321	Postage .....	(	800)
46180-911-100-344	Rent—Equipment, data processing .....	(	3,800)
46180-911-100-390	Other .....	(	550)
	Maintenance of Property:		
	Recurring—		
46180-911-100-405	Buildings and grounds .....	(	2,530)
46180-911-100-410	Office equipment .....	(	100)
46180-911-100-420	Vehicular equip- ment .....	(	5,940)
46180-911-100-425	Household and secu- rity equipment .....	(	2,800)
	Non-Recurring and Replacements—		
46180-911-100-460	Office equipment .....	(	700)
46180-911-100-470	Vehicular equip- ment .....	(	33,000)
46180-911-100-475	Household and secu- rity equipment .....	(	1,500)
	Sub-Total Appropriation		<u>\$599,133</u>
46180-911-100-000	The unexpended balances as of June 30, 1978 from police court, stands and concessions and self-sustaining activities operated or supervised by this commission, and receipts from such activities, are hereby appropriated.		
	Total Appropriation, Palisades Interstate Park Commission		<u>\$1,329,855</u>

*Account No.***Operation and Maintenance of Transportation Facilities.****63100. State Highway Facilities.****912. Delaware River Joint Toll Bridge Commission.****63150. Delaware River Joint Toll Bridge Commission.****Salaries:**

63150-912-100-120	Officers and employees(\$794,561)
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Materials and Supplies:

63150-912-100-207	Fuel and utilities (36,000)
63150-912-100-210	Printing and office ... (1,700)
63150-912-100-220	Vehicular	(4,500)
63150-912-100-225	Household and security	(2,000)
63150-912-100-228	Clothing	(2,500)
63150-912-100-230	Medical	(300)
63150-912-100-245	Other	(1,300)

Services Other Than Personal:

63150-912-100-302	Telephone	(5,500)
63150-912-100-305	Insurance	(205,000)
63150-912-100-321	Postage	(1,400)
63150-912-100-365	Staff training	(300)
63150-912-100-389	Consulting and research services ..	(13,500)
63150-912-100-390	Other	(25,000)

Maintenance of Property:**Recurring—**

63150-912-100-405	Buildings and grounds	(25,000)
63150-912-100-420	Vehicular equipment	(1,000)

Non-Recurring and Replacements—

63150-912-100-455	Buildings and grounds	(62,300)
63150-912-100-495	Other equipment	(3,650)

Extraordinary:

63150-912-100-500	Maintenance on the Calhoun Street Bridge, Trenton- Morrisville	(56,000)
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Total Appropriation,		
Delaware River Joint		
Toll Bridge Commission ..		\$1,241,511

Account No.

Executive Management, Planning and Control.

71200. Central Management, Planning and Control.

915. New Jersey Commission on Capital Budgeting and Planning.

71210. New Jersey Commission on Capital Budgeting and Planning.

Extraordinary:

71210-915-100-500

Expenses of the
commission (\$110,000)

Total Appropriation,
New Jersey Commission
on Capital Budgeting and
Planning \$110,000

Total Appropriation,
Miscellaneous Executive
Commissions \$3,230,366

INTER-DEPARTMENTAL ACCOUNTS.

Centrally Financed Facilities and Services.

78200. Inter-Departmental Service Appropriations.

78210-940. Property Rentals—Buildings and Grounds.

Services Other Than Personal:

78210-940-100-302

Telephone.

78210-940-100-305

Insurance.

78210-940-100-321

Postage.

78210-940-100-340

Rent:

Buildings and
grounds (\$19,433,315)

Health-Agricultural
Building (664,500)

Education Building (332,355)

Cultural Center ... (541,260)

Sub-Total Appropriation ... \$20,971,430

Account No.

The amount hereinabove for Property rentals—Buildings and grounds may be used for offices, rent, telephones, answering services, furniture and office equipment for district offices of members of the Legislature, at a cost not to exceed \$3,600 per legislator for rent; provided, however, that the rental of office space for a district office shall not be in any facility in which the legislator has any proprietary interest; provided, further, however, that the sum shall not be used to provide remuneration to any members of the Legislature; and provided, further, however, that the expenditure shall be in accordance with joint rules established by the President of the Senate and the Speaker of the General Assembly.

The Director of the Division of Budget and Accounting is hereby empowered to allocate to any State agency occupying space in any State-owned building, equitable charges for the rental of such space to include but be limited to the costs of operation and maintenance thereof, and the amounts so charged shall be credited to the General State Fund; and, to the extent that such charges may exceed the amounts appropriated for such purposes to any agency financed from any fund other than the General State Fund, the required additional appropriation shall be made out of such other fund.

With respect to the equitable charges allocated to agencies occupying the Department of Labor and Industry Office Building, such amounts which may be attributable to the amortization of the portion of the building,

the construction cost of which was provided from funds made available from the Unemployment Trust Fund, shall be credited to that Fund.

Receipts derived from direct charges and charges to Non-State Fund sources are hereby appropriated for the rental of property, including the costs of operation and maintenance of such properties.

Notwithstanding any other provision of law, no lease for the rent of any office or building shall be executed without the prior written approval of the State Treasurer, the Director of the Division of Budget and Accounting, the President pro-tem of the Senate and the Speaker of the General Assembly.

The sum hereinabove shall be available for the payment of obligations applicable to prior fiscal years.

78260-940. Insurance and Other Services.

Extraordinary:

78260-940-100-500	Retroactive premium— Master automobile policy . . . . . (	\$75,000)
78260-940-100-501	Excess liability insur- ance master policy . . (	700,000)
78260-940-100-502	Tort claims liability fund (C59:12-1) . . . (	500,000)
	Sub-Total Appropriation . . .	<u>\$1,275,000</u>

78260-940-100-502 The unexpended balance as of June 30, 1978 in the Tort Claims Liability Fund account (C59:12-1) is hereby appropriated for the same purpose.

The amount hereinabove for the Tort Claims Liability Fund (C59:12-1) shall be available for the payment

Account No.

of direct costs of outside legal and investigative services related to the investigation and litigation of claims against the Fund.

Total Appropriation, Inter- Departmental Service Appropriations	<u>\$22,246,430</u>
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941. Employee Benefits.

78220. Employee Benefits.

	Extraordinary:	
78220-941-100-515	Heath Act	(\$75,000)
78220-941-100-516	Veterans' Act	(125,000)
78220-941-100-517	Miscellaneous special acts	(13,000)
78220-941-100-518	Governor's widows annuity	(8,000)
78220-941-100-519	Judicial retirement system	(4,500,000)
78220-941-100-520	Prison officers' pensions	(1,500,000)
78220-941-100-521	Public employees' re- tirement system....	(54,602,386)
78220-941-100-523	Social security tax ...	(62,268,275)
78220-941-100-524	State Police retirement system	(6,921,145)
78220-941-100-526	Dental care program, shared cost	(3,300,000)
78220-941-100-527	State employees' health benefits	(50,860,965)
78220-941-100-528	Prescription drug pro- gram	(5,100,000)
78220-941-100-529	Pension Adjustment Act	(9,750,000)
78220-941-100-534	Employer contribu- tions, alternate bene- fit program	(15,500,000)
78220-941-100-535	Pension and insurance contributions paya- ble to Teachers' Pen- sion and Annuity	

Account No.

	Fund for higher education and State employee members	(2,437,327)	
78220-941-100-536	Unemployment insurance—Employer liability	(4,000,000)	
78220-941-100-539	Police and firemen's retirement system (C43:16A-1)	(3,500,000)	
	Total Appropriation, Employee Benefits		<u>\$224,461,098</u>

Of the sum hereinabove, upon application to the Director of the Division of Budget and Accounting, an annuity of \$4,000 shall be paid to the widow of any person, now deceased, who was elected and served as Governor of the State; provided such widow was the wife of such person for all or part of the period during which he served as Governor, and; provided, further, that this shall not apply to any widow receiving a pension granted under RS 43:8-2, and continued by RS 43:7-1 et seq., RS 43:8-1 et seq. and RS 43:8-8 et seq.

Any adjustment which may be required for the payment of Premium for non-contributory insurance shall result in a contra-adjustment in the payment of the normal contribution for the Public Employees' Retirement System.

Any adjustment which may be required for the payment of Premium for non-contributory insurance shall result in a contra-adjustment in the payment of the normal contribution for the State Police Retirement System.

Account No.

Notwithstanding the provisions of any other law, the sum appropriated hereinabove for the Public Employees' Retirement System may be paid to the System as follows: one-half of such sum may be paid not later than December 31, 1978 in amounts and at times as determined by the Director of the Division of Budget and Accounting; and one-half of such sum may be paid not later than June 30, 1979 in amounts and at times as determined by the Director of the Division of Budget and Accounting, with interest at the average rate of earnings during the fiscal year from the State's general investments, computed from the period beginning July 1, 1978 through the date of such payment.

Such additional sums as may be required for Social security tax, Unemployment Compensation Liability and/or State employees' health benefits may be allotted from the various departmental operating appropriations to this account, as the Director of the Division of Budget and Accounting shall determine.

\$73,500,000, or so much as is received, of the amount appropriated for Social security tax and State employees' health benefits first shall be charged to funds anticipated from the Federal government as general revenue sharing.

Such interest as may be required to be paid on account of delayed payments to the Public Employees' Retirement System shall be appropriated from investment earnings.

Account No.

942. State Contingency Fund.

78230. State Contingency Fund.

Extraordinary:

78230-942-100-000

For allotment to the various departments or agencies, to meet any condition of emergency or necessity; provided, however, that a sum not in excess of \$5,000 shall be available for the expense of officially receiving dignitaries and for incidental expenses, including lunches for non-salaried board members and others for whom official reception shall be beneficial to the State. Allotments from this appropriation shall be made only upon authorization of the Governor(\$400,000)

78230-942-100-005

For allotment, as required, to meet contingencies, including increases in the price of fuel and food, and other commodities and services beyond those anticipated, as the Director of the Division of Budget and Accounting shall determine (1,000,000)

78230-942-100-006

To the Director of the Division of Budget and Accounting for

Account No.

allotment, as required, to the various agencies to compensate employees for authorized overtime under regulations promulgated by the President of the Civil Service Commission, the State Treasurer and the Director of the Division of Budget and Accounting, or their designated representatives (300,000)

78230-942-100-007

To the Director of the Division of Budget and Accounting for allotment to the various departments and agencies who make application for, and demonstrate the need for seed money to implement cost-saving processes or other productivity improvements (400,000)

The Director of the Division of Budget and Accounting is hereby empowered to transfer to the Productivity improvements account the savings resulting from the implementation of cost-saving processes or other productivity improvements, as determined by the Director.

400

Account No

78230-942-100-013

For allotment to the various departments or agencies to pay compensation awards allowed State employees, upon approval of the Director of the Division of Budget and Accounting (150,000)

Total Appropriation, State Contingency Fund \$2,250,000

943. Salary and Other Benefits.

78240. Salary and Other Benefits.

78240-943-100-003

Extraordinary:

To the Director of the Division of Budget and Accounting for allotment to the various agencies for lump sum payments to eligible retired employees for earned and unused accumulated sick leave (C11:14-9 et seq.) (\$2,000,000)

78240-943-100-004

To the Director of the Division of Budget and Accounting for allotment to the various agencies for the cost of salary and other benefits, including normal merit increments, resulting from negotiated contractual agreements with various em-

Account No.

ployee organiza-
 tions and costs of
 salary and other
 benefits, including
 normal merit incre-
 ments, for those em-
 ployees not covered
 by a negotiated con-
 tractual agreement
 with any employee
 organization (49,000,000)

Total Appropriation, Salary and Other Benefits	\$51,000,000
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The appropriation for Salary and other benefits hereinabove shall be subject to rules and regulations established by the State Treasurer, the President of the Civil Service Commission and the Director of the Division of Budget and Accounting; and provided, further, that any salary adjustment which may be authorized shall be made effective at the beginning of the bi-weekly pay period nearest July 1, 1978, or thereafter, as the State Treasurer, the President of the Civil Service Commission, the Director of the Division of Budget and Accounting, or their designated representatives shall determine.

The cash salary rate which may be paid to any employee shall not be increased to a salary rate which exceeds \$500 less than the cash salary rate provided by law for the respective department head, including employees of the College of Medicine and Dentistry of New Jersey; Rutgers, The State University; the New Jersey Institute of Technology and the State Colleges; except that the rates of pay of

medical faculty at the College of Medicine and Dentistry of New Jersey; of medical doctors in other State agencies; the President of Rutgers, The State University and the President of the New Jersey Institute of Technology, may be increased above the department head's salary rate with the approval of the State Treasurer, the President of the Civil Service Commission and the Director of the Division of Budget and Accounting, or their designated representatives.

No salary range or rate of pay may be increased or salary adjustment paid in any State department, agency, commission or higher education institution without the approval of the State Treasurer, the President of the Civil Service Commission and the Director of the Division of Budget and Accounting, or their designated representatives; and provided, further, that any sums appropriated to the several departments for salaries may be made available for salary adjustment therein, arising from various exigencies of the State service as the State Treasurer, the President of Civil Service Commission and the Director of the Division of Budget and Accounting, or their designated representatives shall determine. A copy of any such salary increase or adjustment shall be transmitted to the Executive Director, Office of Fiscal Affairs, upon the effective date of such proposal. Nothing herein shall be construed as applicable to the unclassified personnel of the Legislative Branch.

Account No.

The Classification, Compensation, Promotion and Salary Administration Program Plans of Rutgers, The State University; the New Jersey Institute of Technology and the College of Medicine and Dentistry of New Jersey shall be maintained and amended as required, in accordance with standards and guidelines established by the President of the Civil Service Commission, and approved by the State Treasurer and the Director of the Division of Budget and Accounting, or their designated representatives, and shall be subject to audit by the Department of Civil Service.

Information copies of such program plans as herinabove described shall be forwarded to the Executive Director, Office of Fiscal Affairs, upon promulgation of such plans.

Any sums appropriated for salaries shall be made available for any person holding State office, position or employment, whose compensation is paid directly or indirectly, in whole or in part from State funds, including any person holding office, position or employment in any educational institution for which appropriations are made to Rutgers, The State University; the College of Medicine and Dentistry of New Jersey or to the State Board of Higher Education for the New Jersey Institute of Technology, or holding office, position or employment under the Delaware River Joint Toll Bridge Commission, the Palisades Interstate Park Commission and the Interstate Sanitation Commission.

Each person holding such State office, position or employment, whose com-

Account No.

compensation from State funds is derived in whole or in part from Federal or Non-State Fund sources, shall be entitled to such salary payments which may be authorized which he would receive if his compensation were paid wholly from State funds; provided, however, that the Federal government or Non-State Fund sources consent thereto and pay the cost thereof.

Such additional sums which may be required to provide supplemental compensation payments to eligible retired employees of the respective departments for accumulated unused sick days shall be allotted from the various departmental operating appropriations to the account for making such lump sum payments as the Director of the Division of Budget and Accounting shall determine.

Total Appropriation, Inter-
Departmental Accounts . . . \$299,957,528

THE JUDICIARY.

Judicial Affairs.

73100. Court Operations.

73110-970. Supreme Court.

Salaries:

73110-970-100-101	Chief Justice . . . . .(	\$58,500)
73110-970-100-105	Associate justices (6 @ \$56,000) . . . . .(	336,000)
73110-970-100-120	Officers and employees(	603,066)
73110-970-100-120	Position transferred from another sub- category . . . . .(	8,905)

Account No.

	Materials and Supplies :	
73110-970-100-210	Printing and office . . . (	60,000)
73110-970-100-220	Vehicular . . . . . (	3,500)
73110-970-100-225	Household . . . . . (	400)
73110-970-100-240	Education . . . . . (	55,800)
	Services Other Than Personal :	
73110-970-100-301	Travel . . . . . (	9,000)
73110-970-100-302	Telephone . . . . . (	32,000)
73110-970-100-305	Insurance . . . . . (	255)
73110-970-100-306	Household . . . . . (	100)
73110-970-100-321	Postage . . . . . (	20,000)
73110-970-100-326	Data processing . . . . . (	28,300)
73110-970-100-345	Rent—Other . . . . . (	500)
73110-970-100-390	Other . . . . . (	2,000)
	Maintenance of Property :	
	Recurring—	
73110-970-100-405	Buildings and grounds . . . . . (	1,500)
73110-970-100-410	Office equipment . . . (	2,500)
73110-970-100-420	Vehicular equipment(	2,000)
73110-970-100-425	Household equip- ment . . . . . (	2,000)
	Sub-Total Appropriation . . .	<u>\$1,226,326</u>
73110-970-100-000	The unexpended balance as of June 30, 1978 in this account is hereby appropriated.	

73120-970. Superior Court.

	Salaries :	
73120-970-100-106	Judges (120) . . . . . (	\$5,866,000)
73120-970-100-120	Officers and employees(	3,797,016)
73120-970-100-120	New positions . . . . . (	462,212)
	Materials and Supplies :	
73120-970-100-210	Printing and office . . . (	160,000)
73120-970-100-220	Vehicular . . . . . (	1,500)
73120-970-100-225	Household . . . . . (	3,500)
73120-970-100-240	Education . . . . . (	160,000)
	Services Other Than Personal :	
73120-970-100-301	Travel . . . . . (	56,000)
73120-970-100-302	Telephone . . . . . (	60,000)

Account No.

73120-970-100-305	Insurance	(725)	
73120-970-100-306	Household	(500)	
73120-970-100-321	Postage	(120,000)	
73120-970-100-326	Data processing	(64,100)	
73120-970-100-344	Rent—Equipment, data processing	(70,000)	
73120-970-100-345	Rent—Other	(1,500)	
73120-970-100-390	Other	(100,000)	
	Maintenance of Property:		
	Recurring—		
73120-970-100-405	Buildings and grounds	(7,500)	
73120-970-100-410	Office equipment	(12,000)	
73120-970-100-420	Vehicular equipment	(1,000)	
73120-970-100-425	Household equip- ment	(1,000)	
	Non-Recurring and Replacements—		
73120-970-100-460	Office equipment	(10,000)	
73120-970-100-475	Household equip- ment	(4,000)	
	Additions and Improvements:		
73120-970-100-710	Office equipment	(20,000)	
	Sub-Total Appropriation		<u>\$10,978,553</u>
73120-970-100-000	The unexpended balance as of June 30, 1978 in this account is hereby appropriated.		
	Total Appropriation, Court Operations		<u>\$12,204,879</u>

\$3,000,000 of the amount provided for Court Operations, or such sum as the Director of the Division of Budget and Accounting shall determine, first shall be charged to funds anticipated from the Federal government as Antirecession fiscal assistance.

Account No.

73200. Court Support Services.

73210-970. Official Court Reporters.

	Salaries:	
73210-970-100-120	Officers and employees(	\$3,497,970)
	Services Other Than Personal:	
73210-970-100-301	Travel	(55,000)
73210-970-100-309	Legal and investigative	(475,000)
	Sub-Total Appropriation ...	<u>\$4,027,970</u>
73210-970-100-000	The unexpended balance as of June 30, 1978 in this account is hereby appropriated.	

73290-970. General Support.

	Salaries:	
73290-970-100-120	Officers and employees(	\$1,616,943)
73290-970-100-120	Position transferred from another sub- category	(17,633)
73290-970-100-120	New positions	(181,168)
	Materials and Supplies:	
73290-970-100-210	Printing and office ...	(225,000)
73290-970-100-220	Vehicular	(5,500)
73290-970-100-225	Household	(400)
73290-970-100-240	Education	(23,000)
	Services Other Than Personal:	
73290-970-100-301	Travel	(30,000)
73290-970-100-302	Telephone	(27,000)
73290-970-100-305	Insurance	(2,409)
73290-970-100-307	Advertising	(13,000)
73290-970-100-308	Subscriptions and memberships	(12,000)
73290-970-100-309	Legal and investiga- tive	(40,000)
73290-970-100-321	Postage	(10,000)
73290-970-100-326	Data processing	(209,682)
73290-970-100-340	Rent—Buildings and grounds	(16,000)
73290-970-100-345	Rent—Other	(6,000)
73290-970-100-350	Medical	(89,500)

Account No.

73290-970-100-365	Staff training	(130,000)	
73290-970-100-389	Consulting and research services ..	(10,000)	
73290-970-100-390	Other	(75,000)	
	Maintenance of Property:		
	Recurring—		
73290-970-100-405	Buildings and grounds	(2,500)	
73290-970-100-410	Office equipment ...	(5,000)	
73290-970-100-420	Vehicular equipment	(2,000)	
	Non-Recurring and Replacements—		
73290-970-100-470	Vehicular equipment	(15,000)	
	Extraordinary:		
73290-970-100-513	Compensation awards	(30,000)	
	Sub-Total Appropriation ...		<u>\$2,794,735</u>
73290-970-100-000	The unexpended balance as of June 30, 1978 in this account is hereby appropriated.		
	Total Appropriation, Court Support Services		<u>\$6,822,705</u>

73300. Court Administration.**73310-970. Legal Services.**

	Salaries:		
73310-970-100-120	Officers and employees	(\$685,583)	
	Materials and Supplies:		
73310-970-100-210	Printing and office ...	(22,000)	
73310-970-100-220	Vehicular	(7,300)	
73310-970-100-240	Education	(4,500)	
	Services Other Than Personal:		
73310-970-100-301	Travel	(7,000)	
73310-970-100-302	Telephone	(19,000)	
73310-970-100-305	Insurance	(1,300)	
73310-970-100-321	Postage	(26,000)	
73310-970-100-345	Rent—Other	(1,000)	
73310-970-100-390	Other	(2,500)	

Account No.

	Maintenance of Property:	
	Recurring—	
73310-970-100-405	Buildings and grounds	(1,500)
73310-970-100-410	Office equipment	(2,200)
73310-970-100-420	Vehicular equipment(.	(2,000)
	Sub-Total Appropriation	<u>\$781,883</u>
73310-970-100-000	The unexpended balance as of June 30, 1978 in this account is hereby appropriated.	

73320-970. Probation Services.

	Salaries:	
73320-970-100-120	Officers and employees(.	\$86,813)
	Materials and Supplies:	
73320-970-100-210	Printing and office	(3,500)
73320-970-100-220	Vehicular	(2,000)
73320-970-100-240	Education	(500)
	Services Other Than Personal:	
73320-970-100-301	Travel	(1,500)
73320-970-100-302	Telephone	(3,800)
73320-970-100-305	Insurance	(635)
73320-970-100-321	Postage	(4,500)
73320-970-100-345	Rent—Other	(100)
73320-970-100-390	Other	(500)
	Maintenance of Property:	
	Recurring—	
73320-970-100-410	Office equipment	(300)
73320-970-100-420	Vehicular equipment(.	(700)
	Sub-Total Appropriation	<u>\$104,848</u>
73320-970-100-000	The unexpended balance as of June 30, 1978 in this account is hereby appropriated.	

Account No.

73390-970. Management Services.

	Salaries:		
73390-970-100-120	Officers and employees(	\$828,572)	
	Materials and Supplies:		
73390-970-100-210	Printing and office ... (	10,000)	
73390-970-100-220	Vehicular	(2,000)	
73390-970-100-225	Household	(500)	
73390-970-100-240	Education	(500)	
	Services Other Than Personal:		
73390-970-100-301	Travel	(1,750)	
73390-970-100-302	Telephone	(16,000)	
73390-970-100-305	Insurance	(690)	
73390-970-100-306	Household	(200)	
73390-970-100-307	Advertising	(1,700)	
73390-970-100-321	Postage	(14,500)	
73390-970-100-326	Data processing	(17,000)	
73390-970-100-344	Rent—Equipment, data processing ... (	4,000)	
73390-970-100-345	Rent—Other	(500)	
73390-970-100-390	Other	(1,000)	
	Maintenance of Property:		
	Recurring—		
73390-970-100-405	Buildings and grounds	(1,000)	
73390-970-100-410	Office equipment .. (	7,000)	
73390-970-100-420	Vehicular equipment	(1,000)	
	Sub-Total Appropriation ...		<u>\$907,912</u>
73390-970-100-000	The unexpended balance as of June 30, 1978 in this account is hereby appropriated.		
73390-970-100-000	Receipts from charges to the Superior Court Trust Fund and to the Clients' Security Fund for services provided to those Funds are hereby appropriated.		

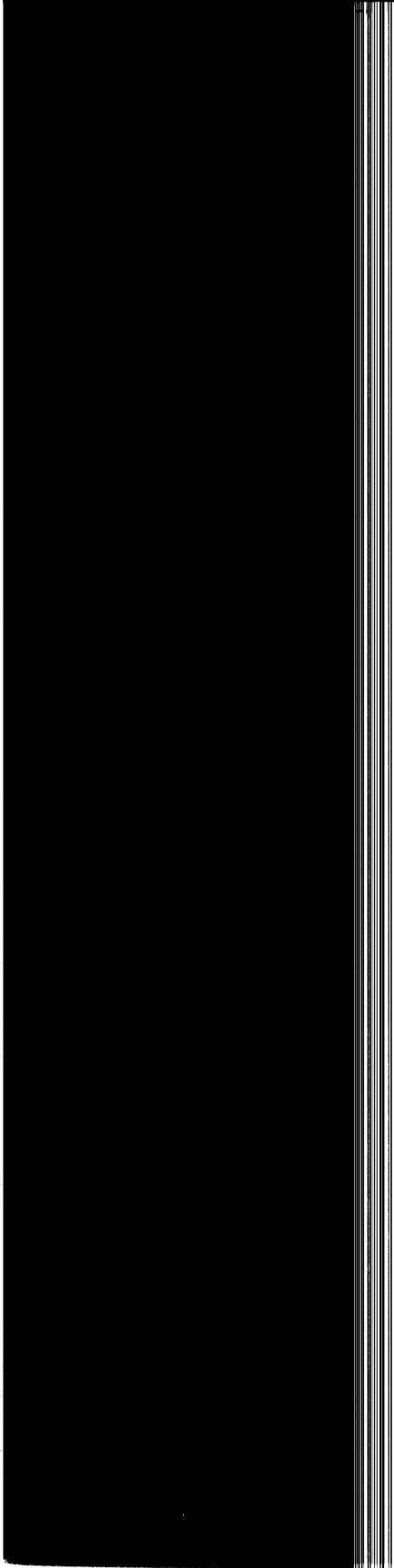
Account No

Total Appropriation,
Court Administration \$1,794,643

Total Appropriation,
The Judiciary \$20,822,227

Total Appropriation,
General State Operations \$1,795,570,935

STATE AID



Account No.

STATE AID.

DEPARTMENT OF LAW AND PUBLIC
SAFETY.

Law Enforcement.

11400. Protection of Individual Rights—State Aid.

11410-160. Consumer Affairs—General.

Grants-in-Aid:

11410-160-150-845	Payment of fees to counties and municipalities from the sale of solid fuel licenses (RS 51:8-13), approximating	(\$2,400)
11410-160-150-846	Payment of fees to counties and municipalities from the sale of poultry licenses (RS 4:11-48), approximating	300)
	Total Appropriation, Protection of Individual Rights—State Aid	<hr/> \$2,700 <hr/>

11410-160-150-000 In addition to the amount hereinabove, there is hereby appropriated, subject to allotment by the Director of the Division of Budget and Accounting, such additional sums, not in excess of 50% of the revenues received, as may be required to make payments (RS 51:8-13 and RS 4:11-48).

Account No.

11600. Miscellaneous Law Enforcement and Related Agencies—State Aid.

11620-190. Law Enforcement Planning.

Grants-in-Aid:

11620-190-150-845	For 50% of the non-Federal share of Law Enforcement Assistance Action Grant projects undertaken by local governments, in compliance with the Federal Omnibus Crime Control and Safe Streets Act . . . (\$363,194)	
11620-190-150-846	For 50% of the non-Federal share of Law Enforcement Assistance Planning Grant projects undertaken by local governments, in compliance with the Federal Omnibus Crime Control and Safe Streets Act . . . (32,667)	
	Total Appropriation, Miscellaneous Law Enforcement and Related Agencies—State Aid	<hr/> \$395,861 <hr/>
11620-190-150-845	The unexpended balance as of June 30, 1978 in the Action grant account, not to exceed \$300,000, is hereby appropriated.	
	Total Appropriation, Depart- ment of Law and Public Safety	<hr/> <hr/> \$398,561 <hr/> <hr/>

Account No.

DEPARTMENT OF THE TREASURY.
Financial Aid to Counties and Municipalities.
77100. Shared and State-Collected Local Taxes—
State Aid.

77120-240. Railroad Property Taxes.

	Extraordinary:	
77120-240-150-845	Payments to municipalities in lieu of railroad property tax	(\$6,999,967)
	Sub-Total Appropriation . . .	\$6,999,967

77130-240. Business Personal Property Tax Replacement.

	Extraordinary:	
77130-240-150-846	Payments to municipalities to avoid loss of revenue to municipalities resulting from elimination of Local Property Tax on business personalty	(\$158,703,834)
	Sub-Total Appropriation . . .	\$158,703,834
	Total Appropriation, Shared and State-Collected Local Taxes—State Aid	\$165,703,801

In addition to the amount hereinabove, there are hereby appropriated such additional sums as may be required for the payment of State aid to certain municipalities in which railroad property is located (C54:29A-1, et seq.).

77150-240-450-845 There are hereby appropriated so much of the proceeds derived from

Account No.

the imposition of the financial business tax as may be required for payment to the local taxing districts (C54:10B-2 et seq.).

77150-240-451-845 There are hereby appropriated so much of the proceeds of taxes derived from the fire insurance premiums as may be required for payment to the New Jersey Firemen's Home and the New Jersey Firemen's Association (RS 54:17-4).

77150-240-453-845 There are hereby appropriated so much of the proceeds derived from the taxes collected from banking corporations, pursuant to the Corporation Business Tax Act and the Business Personal Property Tax Act, as may be required for payment to the local taxing districts (C54:10A-3 et seq.).

77200. State Subsidies and Services—State Aid.

77240-240. Reimbursement—County Boards of Taxation.

Salaries:

77240-240-150-111

County tax board
members (69) (\$437,500)

Sub-Total Appropriation . . . \$437,500

77250-295. Consolidated Police and Firemen's Pension Fund.

Extraordinary:

77250-295-150-870

State contribution to
consolidated police
and firemen's pen-
sion fund (\$5,741,354)

Sub-Total Appropriation . . . \$5,741,354

Account No.

77260-240. Locally Provided Services.

77260-240-150-845	Extraordinary: Payments to municipalities for services to State-owned property (\$11,200,000)	
	Sub-Total Appropriation . . .	\$11,200,000
	Total Appropriation, State Subsidies and Services— State Aid	\$17,378,854

Notwithstanding the provision of C54:4-2.2a et seq., no municipality which receives, or is entitled to receive, any extraordinary payment for municipal services and in lieu of taxes under PL 1977, c. 137 shall receive less than the amount that it receives under said PL 1977, c. 137.

Total Appropriation, Department of the Treasury	\$183,082,655
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DEPARTMENT OF HEALTH.

22100. Prevention, Treatment and Rehabilitation
—State Aid.

22110-360. Community Health Services.

	Salaries:	
22110-360-150-120	Positions established from lump sum appropriation	(\$167,902)
22110-360-150-120	New positions	(41,159)
	Materials and Supplies:	
22110-360-150-210	Printing and office . . .	(700)
	Services Other Than Personal:	
22110-360-150-301	Travel	(1,500)
22110-360-150-341	Rent—Central Motor Pool	(24,920)

Account No.

22110-360-150-365	Staff training	(600)	
22110-360-150-390	Other	(3,000)	
	Extraordinary:		
22110-360-150-860	Community health ser- vices (PL 1977, c. 277 and C26:2F-2.1 et seq.)	(2,425,824)	
22110-360-150-862	Assistance to public general hospitals (C30:9-12.29 et seq.)	(9,985,190)	
	Total Appropriation, Preven- tion, Treatment and Reha- bilitation—State Aid		<u>\$12,650,795</u>

The capitation is hereby set at 25 cents for the year ending June 30, 1979 for the purposes prescribed (C26:2F-1 et seq.).

22110-360-150-000	The unexpended balance as of June 30, 1978 in this account, excluding account for Contribution to Bergen Pines Hospital (C30:9-12.29 et seq.), is hereby appropriated.		
	Total Appropriation, Depart- ment of Health		<u><u>\$12,650,795</u></u>

**DEPARTMENT OF ENVIRONMENTAL
PROTECTION.**

Environmental Management.

41300. Resource Management—State Aid.

41330-400. Marine Lands Management.

41330-400-156-855	Of the unexpended balance as of June 30, 1978 in the Shore protection projects account, an amount, not to exceed \$75,000, is hereby appropriated for not more than 50% of the cost of the operation and maintenance of the Keansburg hurricane and beach erosion control structure.	
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*Account No.***41340-400. Solid Waste Management.**

	Extraordinary:	
41340-400-158-500	Administrative cost for solid waste planning	(\$150,000)
41340-400-158-855	Planning grants to waste management districts	(570,000)
		<hr/>
	Total Appropriation, Resource Management—State Aid..	\$720,000
		<hr/>
41340-400-158-855	The unexpended balance as of June 30, 1978 in the Planning grants to solid waste management districts account is hereby appropriated for the same purpose.	

Management and General Support.**49100. Department Management—State Aid.****49110-400. Department Management and
Administrative Services.**

	Extraordinary:	
49110-400-150-855	Reimbursement to the Borough of Penning- ton for interest and debt service costs, pursuant to NJSA 26:2E-8.1	(\$96,476)
49110-400-154-880	Mosquito control, re- search and adminis- tration	(350,000)
49110-400-155-855	Payment in lieu of taxes on real prop- erty acquired for fu- ture water supply facilities, recreation and conservation purposes	(587,000)
49110-400-156-855	Grants for historic restoration in the Capital City	(60,000)

Account No.

49110-400-157-856	Aid to environmental agencies for urban environmental concerns (100,000)	<hr/>
	Total Appropriation, Department Management—State Aid	<hr/> \$1,193,476 <hr/>
49110-400-154-880	The amount hereinabove for Mosquito control, research and administration shall be made available to the State Mosquito Control Commission; provided, however, that an amount not to exceed \$30,000 be available to the Department of Environmental Protection for the administration and coordination of such programs.	
49110-400-155-000	The unexpended balance as of June 30, 1978, of receipts, and any additional receipts derived from the rental of property acquired (C58:21A-1 et seq., C58:21B-1 et seq., PL 1971, c. 165 and PL 1974, c. 102), are hereby appropriated for payments in lieu of taxes on such properties and for maintenance of such properties.	
49110-400-155-855	The unexpended balance as of June 30, 1978, in the Payment in lieu of taxes on real property acquired for future water supply facilities, recreation and conservation purposes account is hereby appropriated for the same purpose.	
	Total Appropriation, Department of Environmental Protection	<hr/> \$1,913,476 <hr/>

Account No.

DEPARTMENT OF EDUCATION.

General Assistance for Public and
Non-Public Education.31100. General Assistance to Local Educational
Agencies—State Aid.

31110-500. General Formula Aid.

Grants-in-Aid:

31110-500-152-805

Current expense
equalization aid
(C18A:7A-1 et
seq.) (\$353,644,032)

Sub-Total Appropriation ...	\$353,644,032
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Of the amount hereinabove in the Current expense equalization aid account (C18A:7A-1 et seq.), not more than \$250,000 may be used for administrative expenses.

From the amount hereinabove for Current expense equalization aid, an amount not to exceed \$5,000,000 may be used to fund County Special Services Districts (NJS 18A:46-44).

Should there be an appropriation insufficient to fully fund the amount of current expense equalization aid authorized by C18A:7A-18, the provisions of C18A:7A-18 notwithstanding, each school district shall be apportioned for State current expense equalization aid the amount found by multiplying the State current expense equalization aid for the 1978-79 school year, calculated in accordance with the aforementioned section by the quotient obtained by dividing the amount appropriated for that purpose by the total current expense equaliza-

Account No.

tion aid for the school year 1978-79, calculated in accordance with the aforementioned section.

31120-500. Special Education.

	Grants-in-Aid:	
31120-500-150-801	Pilot projects for pre-school education for the handicapped ... (\$900,000)	
31120-500-152-804	Special education program (62,604,818)	
	Sub-Total Appropriation ...	<u>\$63,504,818</u>

31130-500. Teachers' Pension and Annuity Fund.

	Grants-in-Aid:	
31130-500-150-870	Teachers' Pension and Annuity Fund:	
	Normal contribu-	
	tion (\$109,436,438)	
	Accrued liability . (25,435,494)	
	Payment on behalf of local employee veterans appointed after January 1, 1955 . (186,810)	
31130-500-150-871	Premium for non-contributory insurance (7,969,373)	
31130-500-150-872	Social Security Tax (102,000,000)	
31130-500-150-873	Pension Adjustment Act (34,000,000)	
	Sub-Total Appropriation ...	<u>\$279,028,115</u>

Any adjustment in the Premium for non-contributory insurance is hereby reflected in the appropriation for normal contribution.

Account No.

The sum in the Social security tax account is hereby available for the payment of such tax applicable to the prior fiscal year.

The sum in the Pension adjustment act account shall be available for the payment of such increase applicable to the prior fiscal year.

Notwithstanding the provisions of any other law, the sum hereinabove for the State Contribution to Teachers' Pension and Annuity Fund may be paid to the Fund as follows: one-half of such sum may be paid not later than December 31, 1978 in amounts and at times as determined by the Director of the Division of Budget and Accounting; and one-half of such sum may be paid not later than June 30, 1979 in amounts and at times as determined by the Director of the Division of Budget and Accounting, with interest at the average rate of earnings during the fiscal year from the State's general investments, computed from the period beginning July 1, 1978 through the date of such payment.

Such interest as may be required to be paid on account of delayed payments to the Teachers' Pension and Annuity Fund are hereby appropriated from investment earnings.

31140-500. School Building Aid.

Grants-in-Aid:

31140-500-153-802	School building aid	
	debt service	(\$14,261,070)
31140-500-153-803	Building aid	
	(C. 18A:7A-1 et	
	seq.)	(19,383,951)

Sub-Total Appropriation . . .	\$33,645,021
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Account No.

31140-500-153-802 The unexpended balance as of June 30, 1978 in the school building aid debt service account is hereby appropriated for the same purpose.

31150-500. Pupil Transportation Aid.

	Grants-in-Aid:	
31150-500-150-801	Computerized bus scheduling	(\$250,000)
31150-500-152-802	Transportation aid	(36,820,000)
	Sub-Total Appropriation . . .	<u>\$37,070,000</u>
	Total Appropriation, General Assistance to Local Educational Agencies—State Aid	<u>\$766,891,986</u>

31197-500-150-000 The unexpended balances as of June 30, 1978 in the remaining Grants-in-Aid accounts, not to exceed \$250,000, are hereby appropriated.

31200. Special Assistance to Local Educational Agencies—State Aid.

31210-500. Non-Public School Aid.

	Grants-in-Aid:	
31210-500-165-801	Aid to non-public education	(\$2,130,000)
31210-500-165-802	Non-public nutrition aid	(580,000)
31210-500-165-803	Non-public handicapped aid	(1,945,000)
31210-500-165-804	Non-public handicapped aid—Transportation	(712,000)
31210-500-165-805	Non-public auxiliary services aid	(5,000,000)
31210-500-165-806	Non-public auxiliary services aid—Transportation	(2,500,000)
	Sub-Total Appropriation . . .	<u>\$12,867,000</u>

Account No.

With respect to the amounts hereinabove for Non-public handicapped aid—Transportation and Non-public auxiliary services aid—Transportation, the Department is hereby authorized to allocate this amount to local school districts to provide transportation services to students who are eligible to receive the services set forth in C18A :46-1 et seq. and C18A :46-19.1 et seq.

31220-500. Adult and Continuing Education.

Grants-in-Aid:

31220-500-154-801	Evening school for foreign-born residents	(\$203,000)
31220-500-155-801	High school equivalency	(1,300,000)
31220-500-163-801	Adult education	(1,058,000)
31220-500-163-802	Adult literacy	(889,000)
	Sub-Total Appropriation . . .	<u>\$3,450,000</u>

Of the amount hereinabove in the High school equivalency and the Adult literacy accounts, such sums as are necessary may be transferred to an applicant State department.

31230-500. Nutrition Programs.

Grants-in-Aid:

31230-500-164-801	State school lunch aid (\$10,600,000)
	Sub-Total Appropriation . . . <u>\$10,600,000</u>

31240-500. General Vocational Education.

Grants-in-Aid:

31240-500-150-801	District and regional vocational education (\$2,006,341)	
31240-500-150-802	Schools of industrial education (NJS 18A :64E-8)	(30,000)
31240-500-158-801	Vocational education . . .	(4,500,000)

Account No.

31240-500-166-801	National Guard coop- erative education ..	(125,000)	
31240-500-168-801	Work-study program .	(500,000)	
	Sub-Total Appropriation ...		<u>\$7,161,341</u>

31250-500. Other Grants-in-Aid.

	Grants-in-Aid:		
31250-500-152-801	Emergency fund	(\$500,000)	
31250-500-161-801	Public school safety act	(2,506,598)	
	Sub-Total Appropriation ...		<u>\$3,006,598</u>
	Total Appropriation, Special Assistance to Local Educational Agencies—State Aid		
			<u>\$37,084,939</u>

Direct Public Services.**34200. Programs for the State Library and
Historical Commission—State Aid.****34210-520. State Library.**

	Salaries:		
34210-520-150-120	Officers and employees(	\$70,927)	
	Materials and Supplies:		
34210-520-150-210	Printing and office ...	(3,500)	
	Services Other Than Personal:		
34210-520-150-302	Telephone	(2,000)	
34210-520-150-324	Official reception	(400)	
	Extraordinary:		
34210-520-150-502	Workshops	(4,000)	
	Grants-in-Aid:		
34210-520-150-801	State aid for certain libraries	(7,872,923)	
	Total Appropriation, Pro- grams for the State Library and Historical Commission—State Aid ...		
			<u>\$7,953,750</u>

Account No.

34300. Programs for the State Museum—State Aid.

34310-530. State Museum.

Grants-in-Aid:

34310-530-150-880

Newark Museum Association (\$657,734)

Total Appropriation, Programs for the State Museum—State Aid \$657,734

Total Appropriation, Department of Education ... \$812,588,409

The sums hereinafter set forth are hereby appropriated to the Department of Education, from the State Lottery Fund:

Non-public school aid (\$10,000,000)
 School building aid debt service (10,000,000)

Total Appropriation from State Lottery Fund (\$20,000,000)

DEPARTMENT OF HIGHER EDUCATION.

Department Management and General Support.

39200. General Support—State Aid.

39220-540. Aid to County Colleges.

Grants-in-Aid for County Colleges:

39220-540-150-880

Capital projects (\$1,797,900)

39220-540-151-880

Operational costs (47,120,000)

Account No.

39220-540-154-880

Debt Service (NJS
18A:64A-22) (1,460,000)

Total Appropriation, General
Support—State Aid \$50,377,900

Total Appropriation, De-
partment of Higher Educa-
tion \$50,377,900

39220-540-150-000

The unexpended balance as of June 30, 1978 in this account is hereby appropriated.

In computing the State support for operational costs for any county college or any county-assisted junior college, there shall be excluded from the total operational cost of such college that portion of salary costs which may result from any salary schedule adopted by the college which is higher than the salary schedule in effect during the same fiscal-academic year for the New Jersey State colleges.

It is the intent of the appropriation to fund a total enrollment during the 1978-79 fiscal year of 68,500 equated full-time students and no adjustment shall be payable in future fiscal years to compensate any county college or any county-assisted junior college for enrollment in excess of its proportionate share of the said total.

The sum hereinafter set forth is hereby appropriated to the Department of Higher Education, from the State Lottery Fund:

Account No.

Aid to county
colleges (\$46,000,000)

Total Appropriation from
State Lottery
Fund (\$46,000,000)

DEPARTMENT OF TRANSPORTATION.

Construction of Transportation Facilities.

61200. Public Transportation Facilities—State Aid.

61250-600. Grade Crossing Projects.

61250-600-150-810 The unexpended balance as of June
30, 1978 in this account is hereby
appropriated.

61500. Local Highway Facilities—State Aid.

61520-620. Federal Aid Urban Highway Projects.

61520-620-150-810 Extraordinary:
Federal aid urban
systems highway
projects (\$9,000,000)

Sub-Total Appropriation ... \$9,000,000

61520-620-150-000 The unexpended balance as of June
30, 1978 in this account is hereby
appropriated.

61530-620. Federal Aid Rural Highway Projects.

61530-620-150-810 Extraordinary:
Federal aid rural high-
way projects (\$1,500,000)

Sub-Total Appropriation ... \$1,500,000

61530-620-150-000 The unexpended balance as of June
30, 1978 in this account is hereby
appropriated.

Account No.

61540-620. Federal Aid Highway Safety Projects.

	Extraordinary:	
61540-620-150-815	Federal aid highway safety projects	(\$500,000)
	Sub-Total Appropriation . . .	<u>\$500,000</u>
61540-620-150-000	The unexpended balance as of June 30, 1978 in this account is hereby appropriated.	

61560-620. County and Municipal Aid.

	Extraordinary:	
61560-620-155-810	County and municipal aid for lighting	(\$1,100,000)
	Sub-Total Appropriation . . .	<u>\$1,100,000</u>
61560-620-155-000	The unexpended balance as of June 30, 1978 in this account is hereby appropriated.	

61590-620. Construction Engineering.

	Salaries:	
61590-620-150-120	Officers and employees	(\$1,464,385)
61590-620-150-120	Positions transferred from another sub- category	(88,136)
	Materials and Supplies:	
61590-620-150-210	Printing and office . . .	(15,000)
61590-620-150-225	Household and secu- rity	(700)
61590-620-150-245	Other	(25,000)
	Services Other Than Personl:	
61590-620-150-301	Travel	(5,000)
61590-620-150-302	Telephone	(20,200)
61590-620-150-307	Advertising	(7,000)
61590-620-150-321	Postage	(11,500)
61590-620-150-326	Data processing	(31,500)

Account No.

Maintenance of Property:

	Recurring—	
61590-620-150-445	Other equipment . . . (	500)
	Non-Recurring and Replacements—	
61590-620-150-460	Office equipment . . . (	1,300)
	Sub-Total Appropriation . . .	<u>\$1,670,221</u>

61590-620-150-000 The unexpended balance as of June 30, 1978 in this account is hereby appropriated.

Total Appropriation, Local Highway Facilities—State Aid	<u>\$13,770,221</u>
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Notwithstanding the provisions of RS 27:15-1 et seq., C27:15-1.14 et seq., PL 1966, c. 33, or any other statute or law, the Commissioner of Transportation may rescind previous sums allocated under RS 27:15-1 et seq., C27:15-1.14 et seq. and PL 1966, c. 33 for which counties or municipalities have not taken necessary actions to proceed with the authorized projects in a timely manner, as determined by the Commissioner of Transportation; provided, however, that the unexpended balances as of June 30, 1978 of such sums made available by any rescission, as provided herein, shall be appropriated for a road maintenance program for counties or municipalities; provided further, however, that none of the funds herein may be expended until the Commissioner submits a plan to the Subcommittee on Transfers of the Joint Appropriations Committee, and said plan is approved.

Capital funds are hereby available for allotment by the Commissioner of

Account No.

Transportation, subject to the approval of the Director of the Division of Budget and Accounting, to provide the non-Federal share of construction of Local Highway facilities.

Amounts hereinabove to match Federal funds are hereby transferred for Capital projects as the Commissioner of Transportation shall determine, subject to the approval of the Director of the Division of Budget and Accounting.

Total Appropriation, Department of Transportation . . . \$13,770,221

DEPARTMENT OF HUMAN SERVICES.

Mental Health.

26900. Management and General Support—State Aid.

26910-770. Community Services.

Extraordinary:

26910-770-150-820

Support of patients in county mental hospitals (RS 30:4-78) . . . (\$20,300,000)

26910-770-152-880

Establishment, development, improvement and expansion of community mental health services (7,324,000)

Total Appropriation, Management and General Support—State Aid \$27,624,000

26910-770-150-000

The unexpended balance as of June 30, 1978 in this account is hereby appropriated.

Funds hereinabove for Establishment, development, improvement

Account No.

and expansion of community mental health services shall be available for training stipends, training programs and the support of demonstration projects in mental health, to the extent that the appropriation exceeds the funds required for the aid program.

The sums hereinabove shall be available for the payment of obligations applicable to prior fiscal years.

Income Security and Human Resource Development.

52500. Provision of Income Maintenance to Public Indigents—State Aid.

52530-715. Income Maintenance.

Extraordinary:

52530-715-151-835	Payments to municipalities for cost of general assistance (State share)	(\$36,696,000)
52530-715-153-835	Payments for dependent children assistance—Regular segment (State share)	(176,000,000)
52530-715-154-835	Payments for emergency assistance (State share)	(750,000)
52530-715-157-835	Payments for supplemental security income (State share)	(15,335,000)
52530-715-158-835	Payments for dependent children assistance—Unemployment of father (State share)	(7,163,000)
52530-715-159-835	Payments for dependent children assistance—Insufficient	

employment of par-
ents (State share) (5,609,000)

Total Appropriation, Provi- sion of Income Maintenance to Public Indigents—State Aid	\$241,553,000
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- 52530-715-150-000 The net State share of reimbursements and the net balances remaining after full payment of sums due the Federal government of all funds recovered under RS 44:7-14, C44:10-4 et seq., C30:4B-1 et seq. and C44:13-1 et seq., during the fiscal year ending June 30, 1979 are hereby appropriated.
- Receipts from State administered towns during the fiscal year ending June 30, 1979 are hereby appropriated.
- The sum hereinabove shall be available for payment of obligations applicable to prior fiscal years.
- A portion of the amount hereinabove for Payments to municipalities for cost of general assistance (State share), not to exceed \$500,000, shall be available for transfer to the Department of Labor and Industry, Division of Employment Services, to support the implementation of PL 1977, c. 286, requiring that employable general assistance recipients work for their grants. Any funds transferred to the Department of Labor and Industry shall be used solely to fund employability teams and other costs necessary to properly implement this general assistance work program. The amount transferred shall not exceed

Account No.

the amount which is saved through the placement of general assistance recipients in jobs as a result of intensified employment services.

The amount hereinabove for Payments for supplemental security income (State share) account shall be available for payments to County Welfare Boards to reimburse the Boards for emergency loans to SSI recipients which are not repaid by the recipients.

52600. Social Services for Youth and Families
—State Aid.

52620-717. Residential Services.

Extraordinary:

52620-717-150-870

Payment of child care costs (State share) (C30:4C-1 et seq.):
Residential services (\$10,756,941)

Sub-Total Appropriation . . . \$10,756,941

52620-717-150-000

Funds recovered under C30:4C-1 et seq. during the fiscal year ending June 30, 1979, are hereby appropriated.

52630-717. Social Services.

Extraordinary:

52630-717-150-870
52630-717-152-870
52630-717-153-870
52630-717-154-870

Payment of child care costs (State share) (C30:4C-1 et seq.):
Foster care (\$11,091,773)
Adoption subsidies (1,100,600)
Day care (1,134,100)
Homemaker (180,325)

Account No.

52630-717-155-870	Summer day care .. (	204,975)	
52630-717-156-870	Health services .... (	334,950)	
	Sub-Total Appropriation ...		<u>\$14,046,723</u>

52630-717-150-000 Funds recovered under C30:4C-1 et seq. during the fiscal year ending June 30, 1979, are hereby appropriated.

	Total Appropriation, Social Services for Youth and Families—State Aid	<u>\$24,803,664</u>
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The sum hereinabove shall be available for the payment of obligations applicable to prior fiscal years.

It is further recommended that the amount hereinabove for this account be reduced by the amount of additional Federal funds made available for AFDC—Foster Care and that such reduction be lapsed into the General State Fund.

	Total Appropriation, Department of Human Services .	<u><u>\$293,980,664</u></u>
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DEPARTMENT OF COMMUNITY AFFAIRS.**Development of Community Programs.****42100. Community Development Management—State Aid.****42110-800. Housing Code Enforcement.****Extraordinary:**

42110-800-151-870	Membership in building codes association for municipalities .. (\$36,000)	
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	Sub-Total Appropriation ...	<u>\$36,000</u>
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Account No.

42120-800. Housing.

	Extraordinary:	
42120-800-151-843	Neighborhood preservation	(\$1,000,000)
42120-800-151-845	Revolving housing development and demonstration grant fund	(355,000)
42120-800-152-845	Relocation assistance	(800,000)
	Sub-Total Appropriation ...	<u>\$2,155,000</u>

Of the sum hereinabove for neighborhood preservation, a sum not to exceed \$150,000 shall be used for administration of the program.

42120-800-151-845 The unexpended balance as of June 30, 1978 in the Revolving Housing Development and Demonstration Grant Fund account, and receipts, are hereby appropriated for the same purpose.

42197-800-350-000 Of the amount hereinabove for the Revolving Housing Development and Demonstration Grant Fund, and unexpended balances as of June 30, 1978 in such account, at least \$1,000,000 shall be made available to the Housing Finance Agency for seed money loans.

The amount hereinabove for Relocation assistance shall be available to municipalities qualifying for assistance; provided, however, that each recipient municipality match its grant with an equal amount, except for those municipalities exempted by rules and regulations, to be promulgated by the department.

800-900-501 In addition to the amount hereinabove for neighborhood preservation, there is hereby appropriated from the State Mortgage Assistance Fund \$1,000,000 for the Neighborhood Preservation program.

Account No.

42130-800. Local Government Services.

	Extraordinary:	
42130-800-154-845	Municipal aid pursuant to PL 1978, c. 14	(\$38,989,871)
42130-800-154-846	Municipal aid payment to Lakewood Township	(263,499)
42130-800-154-847	Payment to Jersey City for urban aid, redevelopment, planning and to qualify for Federal funds	(1,550,000)
42130-800-155-845	Safe and clean neighborhoods	(12,000,000)
42130-800-157-845	Interlocal services ..	(350,000)
42130-800-158-853	Aid to depressed rural centers	(400,000)
42130-800-158-854	Public service training internships	(250,000)
	Sub-Total Appropriation ...	<u>\$53,803,370</u>

The amount hereinabove for Safe and clean neighborhoods shall be available to those municipalities qualifying for Municipal aid, subject to enactment of enabling legislation, for the purpose of improving safety and cleanliness of neighborhoods; provided, however, that each recipient municipality match its allocation with an equal amount; and provided, further, that no municipality receive more than \$1,000,000.

Notwithstanding the provisions of PL 1977, c. 260, the amount hereinabove for Aid to depressed rural centers shall be used to provide State aid under the Depressed Rural Centers Aid Act.

Account No.

No payment, pursuant to PL 1978, c. 14, shall be made to any municipality which does not qualify for aid pursuant to section 1 of said act, unless it had issued qualified bonds guaranteed by municipal aid prior to 1978.

Of the amount hereinabove for payment to Jersey City, the sum of \$50,000 shall be retained by the Department of Community Affairs to assist, monitor and evaluate the program.

Total Appropriation, Community Development Management—State Aid	\$55,994,370
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Income Security and Human Resource Development.

52300. Human Resource Development—State Aid.

52310-800. Human Resources.

Extraordinary:

52310-800-151-880	Economic opportunity programs	(\$800,000)
52310-800-152-845	Community development	(395,000)
52310-800-155-881	Office of Hispanic affairs	(550,000)
52310-800-156-882	Special youth olympics	(75,000)
52310-800-156-883	Program development	(100,000)
	Sub-Total Appropriation	\$1,920,000

52310-800-157-845 The unexpended balance as of June 30, 1978 in the Recreation for the handicapped account is hereby appropriated for the same purpose.

Account No.

52320-800. Programs for Aging.

	Extraordinary:	
52320-800-154-845	County offices on aging(	\$400,000)
	Sub-Total Appropriation . . .	\$400,000
	Total Appropriation, Human Resource Development— State Aid	\$2,320,000
	Total Appropriation, Depart- ment of Community Affairs	\$58,314,370

THE JUDICIARY.

Judicial Affairs.

73100. Court Operations—State Aid.

73130-970. County Courts.

	Extraordinary:	
73130-970-152-845	Amounts to be paid to various counties representing 40% of the salaries of county court judges (NJS 2A :3-19)	(\$2,328,800)
73130-970-153-845	Reimbursement to counties for the cost of county court judges temporarily assigned to the Superior Court out- side their counties (C2A :3-19.1)	15,000)
73130-970-154-845	Reimbursement to counties for certain expenses incurred in connection with the	

Account No.

prosecution and de-
 fense of defendants
 accused of commit-
 ting crimes in State
 penal or correctional
 institutions
 (C2A:166A-1 et
 seq.) (25,000)

Total Appropriation, Court
 Operations—State Aid ... \$2,368,800

The unexpended balance as of June 30,
 1978 in this account is hereby appro-
 priated.

The sum hereinabove shall be avail-
 able for the payment of obligations
 applicable to prior fiscal years.

Total Appropriation,
 The Judiciary \$2,368,800

Total Appropriation,
 State Aid \$1,429,445,851

CAPITAL CONSTRUCTION

Account No.

DEPARTMENT OF AGRICULTURE.

Environmental Management.

41100-330. Disease Control and Agricultural
Development Services—Capital.

41120-330-170-751	Capital Construction: Biological pest control hatchery (\$100,000)	
	Total Appropriation, Depart- ment of Agriculture	\$100,000

DEPARTMENT OF DEFENSE.

Protection Against Natural and Man-Made Hazards.

13100-340. National Guard—Capital.

13120-340-187-751	Capital Construction: Paterson area, new armory (\$300,000)	
13110-340-170-751 to 13190-340-170-751	The unexpended balance as of June 30, 1978 in this account is hereby appropriated.	
	The amount hereinabove for Paterson area, new armory may not be used for construction of an armory in Totowa. The location of such new armory shall be on a site in Paterson or its surrounding area which is suitable to the Department of De- fense and to the municipality.	
	Total Appropriation, Depart- ment of Defense	\$300,000

DEPARTMENT OF ENERGY.

Education and Intellectual Development.

34500-352. Public Broadcasting—Capital.

Capital Construction:

34510-352-170-751	Transmitter signal improvement, North Jersey	(\$512,000)	
34510-352-171-751	Update transmitter facilities	(57,175)	
34510-352-172-751	Replace studio equipment	(31,500)	
34510-352-173-751	Mini-Van	(37,500)	
34510-352-174-751	ENG cameras and VTR units	(37,750)	
			<hr/>
Total Appropriation, Department of Energy			\$675,925
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DEPARTMENT OF ENVIRONMENTAL PROTECTION.

Environmental Management.

41300-400. Resource Management—Capital.

Water Supply and Flood Plain Management.

41310-400-170-750	The unexpended balance as of June 30, 1978 in this account is hereby appropriated.
to 41390-400-170-750	
41310-400-170-000	Proceeds derived from the sale or exchange of State-owned Delaware and Raritan Canal land and/or buildings heretofore acquired under RS 13:13-1 et seq. are hereby appropriated for acquisition of and/or easement over adjacent lands for the purpose of protecting Delaware and Raritan Canal Waterways, rehabilitation of existing flood guard and towpath embankments and related appurtenances thereto, and re-

Account No.

placing Delaware and Raritan Canal maintenance service centers.

- 435-700-861 There is hereby appropriated from the Water Conservation Fund the sum of \$150,000 for the purpose of a grant to the Gloucester County Sewerage Authority as the State share of up to 20% of the cost of renovation of a sludge treatment unit and expansion of plant capacity.

41300-400. Resource Management—Capital.
Wildlife and Fisheries Management.

- 41370-400-170-750 The unexpended balance as of June 30, 1978 in this account is hereby appropriated.

Recreational Management.

46100-400. Recreational Opportunities—Capital.
Parks Management.

- 46110-400-170-750 The unexpended balance as of June 30, 1978 in this account is hereby appropriated.

Notwithstanding the provisions of C52:34-6 et seq., the Department of Environmental Protection may enter into a contract with the Waterloo Foundation for the Arts for improvements to existing State-owned structures at Waterloo Village, or for the construction of new facilities at Waterloo Village, in a sum not to exceed \$75,000.

Account No.

**46100-400. Recreational Opportunities—Capital.
Recreational Boating.**

46120-400-170-750 The unexpended balance as of June
30, 1978 in this account is hereby
appropriated.

DEPARTMENT OF EDUCATION.

Programs for Special Groups and Limited Purposes.

32500-500. Vocational Education Programs—Capital.

32520-500-170-750 The unexpended balance as of June
to 30, 1978 in this account is hereby
32560-500-170-750 appropriated.

Direct Public Services.

34100-535. Services for the Handicapped—Capital.

34110-535-170-750 The unexpended balance as of June
to 30, 1978 in this account is hereby
34130-535-170-750 appropriated.

**34200-520. Programs for the State Library and
Historical Commission—Capital.**

34210-520-171-751 Capital Construction:
Records storage center
library for the blind
and handicapped . . . (\$350,000)

Total Appropriation, Pro- grams for the State Library and Historical Commission	\$350,000
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34300-530. Programs for the State Museum—Capital.

34310-530-174-751 Capital Construction:
Museum of cultural
history exhibit . . . (\$550,000)

Total Appropriation, Pro- grams for the State Museum	\$550,000
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Account No.

34310-530-170-750 The unexpended balance as of June 30, 1978 in this account is hereby appropriated.

Total Appropriation, Department of Education \$900,000

DEPARTMENT OF HIGHER EDUCATION.**Higher Education.****33900. Support Services—Capital.****570-572. Rutgers, The State University.****Capital Construction:**

33970-570-182-751 Camden Campus, site development (\$100,000)

Sub-Total Appropriation . . . \$100,000

33970-570-170-750 The unexpended balance as of June 30, 1978 in this account is hereby appropriated.

33970-572-170-750

573. College of Medicine and Dentistry of New Jersey.

33970-573-170-750 The unexpended balance as of June 30, 1978 in this account is hereby appropriated.

594. State College Construction.**Capital Construction:**

33970-594-170-751 Purchase of the TRIAD building at Glassboro State College (\$900,000)

Sub-Total Appropriation . . . \$900,000

33970-594-170-750 The unexpended balance as of June 30, 1978 in this account is hereby appropriated.

Total Appropriation, Support Services—Capital . . . \$1,000,000

Department Management and General Support.

39100. General Support—Capital.

540. Other Capital Construction.

39110-540-174-751	Capital Construction: Renovation and main- tenance projects, State colleges, Rutgers, College of Medicine and Den- tistry, New Jersey Institute of Tech- nology (\$3,000,000)	<hr/>
	Total Appropriation, General Support—Capital	\$3,000,000 <hr/>
39110-540-170-750 to 39190-540-170-750	The unexpended balance as of June 30, 1978 in this account is hereby appropriated.	
	Total Appropriation, Depart- ment of Higher Education	\$4,000,000 <hr/> <hr/>

DEPARTMENT OF TRANSPORTATION.

Construction of Transportation Facilities.

61110-612. State Highway Facilities—Capital.

	Capital Construction:	
61110-612.	Federal Aid Interstate Highway Projects ...	} \$17,600,000
61120-612.	Federal Aid Urban Sys- tem Highway Projects	
61130-612.	Federal Aid Rural Highway Projects ...	
61140-612.	Federal Aid Highway Safety Projects.....	
61150-612.	Federal Aid Consoli- dated Primary High- way Projects	
61160-612.	Non-Federal Aid High- way Projects	
61195-612-100-000	Sub-Total Appropriation ...	<hr/> <hr/> \$17,600,000

Account No.

61180-612. Physical Plant Construction Projects.

Extraordinary:

61180-612-100-000 Physical plant construction projects . (\$1,300,000)

Sub-Total Appropriation . . . \$1,300,000

61190-612. Transportation Construction Engineering.

Salaries:

61190-612-100-120 Officers and employees (\$9,224,889)

Materials and Supplies:

61190-612-100-207 Fuel and utilities . . . (300)

61190-612-100-210 Printing and office . . (125,000)

61190-612-100-225 Household and security (5,000)

61190-612-100-228 Clothing (2,680)

61190-612-100-245 Other (250,000)

Services Other Than Personal:

61190-612-100-301 Travel (510,000)

61190-612-100-302 Telephone (312,260)

61190-612-100-306 Household and security (2,625)

61190-612-100-307 Advertising (20,000)

61190-612-100-303 Subscriptions and memberships (15,000)

61190-612-100-309 Legal and investigative (475,900)

61190-612-100-321 Postage (58,920)

61190-612-100-326 Data processing (363,963)

61190-612-100-345 Rent—Other (20,300)

61190-612-100-389 Consulting and research services (150,000)

61190-612-100-390 Other (7,000)

Maintenance of Property:

Recurring—

61190-612-100-445 Other equipment . . (20,000)

Non-Recurring and Replacements—

61190-612-100-460 Office equipment . . . (10,000)

61190-612-100-495 Other equipment . . . (25,000)

Account No.

	Additions and Improvements:	
61190-612-100-745	Other equipment . . . . (	35,000)
	Sub-Total Appropriation . . .	\$11,633,837
	Total Appropriation, State Highway Facilities— Capital	\$30,533,837

61198-612-134-000	Delaware River Joint Toll Bridge Commission.
61197-612-141-000	Sale of Right of Way Excess Parcels.
61197-612-144-000	Port of New York Authority to Match Federal Aid.
61110-612-100-000	The unexpended balance as of June 30,
to	1978 in this subcategory is hereby
61190-612-100-000	appropriated.

The sums hereinabove for State Highway Construction shall be set forth in a construction program, by route number within the program elements of the appropriation, by the Commissioner of Transportation, with the approval of the Director of the Division of Budget and Accounting, and shall not be expended or contracted for without the approval of the Governor.

From the amount hereinabove for State Highway Construction, there may be allocated such amounts as the Commissioner of Transportation may determine, subject to the approval of the Director of the Division of Budget and Accounting, for personal services by contract or, in lieu thereof, by State employees for planning, engineering, design, research, construction, right-of-way acquisition or other costs related to the construction program.

Of the sums hereinabove, not more than \$3,000,000 may be used for non-participating portions of Federal aid projects.

Account No.

Funds hereinabove may be allocated to provide the non-Federal share of construction of Local highway facilities.

Funds hereinabove for State highway construction may be available for public transportation capital purposes.

Any appropriation herein or heretofore made for projects and programs within the purview of C54:8-1 et seq. (Emergency Transportation Tax Act), as determined by the Director of the Division of Budget and Accounting, first shall be charged to the Transportation Fund established in such Act.

Any appropriation herein or heretofore made for projects and programs within the purview of C54:8A-58 et seq. (Transportation Benefits Tax Act), as determined by the Director of the Division of Budget and Accounting, first shall be charged to the Transportation Benefits Fund established in such Act.

61200-612. Public Transportation Facilities—Capital.

61210-612-170-000
to
61250-612-170-000

The unexpended balance as of June 30, 1978 in this account is hereby appropriated.

The sum hereinabove for Public Transportation capital may be used to make payments in accordance with labor protective agreements entered into as a condition of receiving Federal funds for capital projects.

Total Appropriation, Department of Transportation . . . \$30,533,837

DEPARTMENT OF HUMAN SERVICES.

Mental Retardation.

25100. Residential Functional Services—Capital.

760. Division of Mental Retardation.

25190-760-170-750 The unexpended balance as of June
30, 1978 in this account is hereby
25290-760-170-750 appropriated.

Mental Health.

26100. Institutional Services—Capital.

770. Division of Mental Health.

26190-770-170-750 The unexpended balance as of June
30, 1978 in this account is hereby
26290-770-170-750 appropriated.

Income Security and Human Resource Development.

52400. Services to the Blind and Visually Impaired
—Capital.

716. Commission for the Blind and Visually Impaired.

52410-716-170-751 Capital Construction:
Residential rehabilita-
tion center (\$360,000)

Total Appropriation, Ser- vices to the Blind and Visually Impaired— Capital	\$360,000
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52600. Social Services for Youth and Families—Capital.

717. Division of Youth and Family Services.

52690-717-170-750 The unexpended balance as of June
30, 1978 in this account is hereby
appropriated.

Account No.

52700-711. Services to Veterans—Capital.

	Capital Construction:	
52730-711-179-751	Repair waterlines and hydrants	(\$189,000)
	Total Appropriation, Ser- vices to Veterans—Capital	<u>\$189,000</u>

52720-711-170-750 The unexpended balance as of June
52730-712-170-750 30, 1978 in this account is hereby
appropriated.

Management and General Support.

79100-700. Department Management and General
Support—Capital.

	Capital Construction:	
79190-700-181-751	Planning for the elimi- nation of facility barriers to the handicapped	(\$100,000)
79190-700-182-751	Equipment and fur- nishings of new office building	(700,000)
	Total Appropriation, Depart- ment Management and General Support—Capital	<u>\$800,000</u>

79100-700-170-750 The unexpended balance as of June
30, 1978 in this account is hereby
appropriated.

	Total Appropriation, Depart- ment of Human Services..	<u><u>\$1,349,000</u></u>
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DEPARTMENT OF CORRECTIONS.

Custody, Care and Rehabilitation.

12100-860. Institutional Services—Capital.

	Capital Construction:	
12190-874-187-751	Life safety improvements, cottages, Correctional Institution for Women, Clinton	\$276,969

Account No.

12190-874-188-751	Mechanical improvements, Correctional Institution for Women, Clinton	92,400
12190-877-173-751	Replace roofs, Youth Reception and Correction Center, Yardville	1,411,200
12190-881-192-751	Replace waterlines, Training School for Boys, Jamesburg	1,067,590
	Total Appropriation, Department of Corrections	\$2,848,159

12190-870-170-750 The unexpended balance as of June
to 30, 1978 in this account is hereby
12190-882-170-750 appropriated.

**MISCELLANEOUS EXECUTIVE
COMMISSIONS.**

Recreational Management.

46100. Recreational Opportunities—Capital.

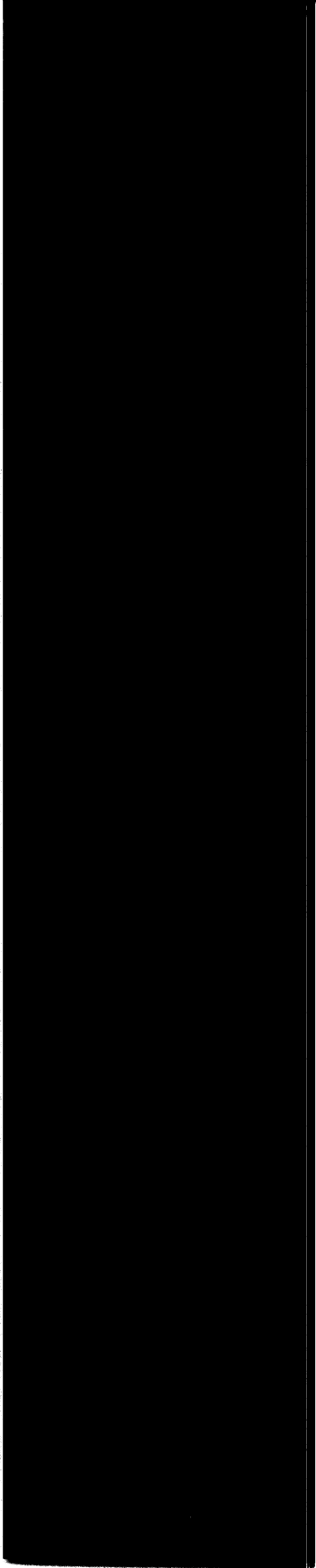
911. Palisades Interstate Park Commission.

46110-911-170-000 The net share of revenues derived from the operation of gasoline stations on the New Jersey section of the Palisades Interstate Parkway, and the unexpended balances of such revenues, as of June 30, 1978, are hereby appropriated for capital projects and plans.

Total Appropriation, Capital Construction	\$43,774,921
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Funds derived from the sale of any lands and buildings or proceeds from the sale of all fill material held by a department are hereby appropriated for acquisition of land, rehabilitation or improvement of existing facilities and construction of new facilities for use by that department.

DEBT SERVICE



*Account No.***DEBT SERVICE.****DEPARTMENT OF ENERGY.**

Education and Intellectual Development.

34500. Public Broadcasting—Debt Service.

34570-352. Interest on Bonds.

34570-352-199-611	Extraordinary: Interest on public buildings construc- tion bonds (PL 1968, c. 128) (\$323,463)	
	Sub-Total Appropriation . . .	\$323,463

34580-352. Redemption of Bonds.

34580-352-199-661	Extraordinary: Redemption of public buildings construc- tion bonds (PL 1968, c. 128) (\$309,000)	
	Sub-Total Appropriation . . .	\$309,000
	Total Appropriation, Department of Energy . . .	\$632,463

DEPARTMENT OF HEALTH.Department Management, General Support,
Special Programs.29100. Management, Support and Special Programs
—Debt Service.

29170-360. Interest on Bonds.

29170-360-199-611	Extraordinary: Interest on public buildings construc- tion bonds (PL 1968, c. 128) (\$116,458)	
	Sub-Total Appropriation . . .	\$116,458

Account No.

29180-360. Redemption of Bonds.

	Extraordinary:	
29180-360-199-661	Redemption of public buildings construc- tion bonds (PL 1968, c. 128)	(\$111,000)
	Sub-Total Appropriation	<u>\$111,000</u>
	Total Appropriation, Department of Health	<u>\$227,458</u>

DEPARTMENT OF ENVIRONMENTAL
PROTECTION.

Management and General Support.

49100. Department Management—Debt Service.

49170-400. Interest on Bonds.

	Extraordinary:	
49170-400-199-631	Interest on State rec- reation and conservation land acquisition bonds (PL 1961, c. 46)	(\$745,200)
49170-400-199-632	Interest on water con- servation bonds (PL 1969, c. 127)	(10,648,324)
49170-400-199-633	Interest on State rec- reation and conservation land acquisition bonds (PL 1971, c. 165)	(3,893,250)
49170-400-199-634	Interest on State rec- reation and conservation land acquisition and development bonds (PL 1974, c. 102)	(3,219,470)
49170-400-199-635	Interest on water development bonds (PL 1958, c. 35)	(608,500)

Account No.

49170-400-199-636	Interest on Clean Waters Bonds (PL 1976, c. 92)	(1,266,630)
	Sub-Total Appropriation . . .	<u>\$20,381,374</u>

49180-400. Redemption of Bonds.

	Extraordinary:	
49180-400-199-681	Redemption of State Recreation and Con- servation Land Acquisition Bonds (PL 1961, c. 46) . . .	(\$2,600,000)
49180-400-199-682	Redemption of Water Conservation Bonds (PL 1969, c. 127) . .	(10,255,000)
49180-400-199-683	Redemption of State Recreation and Con- servation Land Acquisition Bonds (PL 1971, c. 165) . .	(2,830,000)
49180-400-199-684	Redemption of State Recreation and Con- servation Land Acquisition and De- velopment Bonds (PL 1974, c. 102) . .	(3,330,000)
49180-400-199-685	Redemption of Water Development Bonds (PL 1958, c. 35) . . .	(2,500,000)
49180-400-199-686	Redemption of Clean Waters Bonds (PL 1976, c. 92)	(1,230,000)
	Sub-Total Appropriation . . .	<u>\$22,745,000</u>
	Total Appropriation, Depart- ment of Environmental Protection	<u><u>\$43,126,374</u></u>

DEPARTMENT OF EDUCATION.

Department Planning, Management and
General Support.39100. Department Planning and
Management—Debt Service.

39170-500. Interest on Bonds.

	Extraordinary:	
39170-500-199-611	Interest on public buildings construc- tion bonds (PL 1968, c. 128)	(\$1,186,125)
39170-500-199-612	Interest on State facil- ities for handi- capped (PL 1973, c. 149)	(517,700,
	Sub-Total Appropriation . . .	<u>\$1,703,825</u>

39180-500. Redemption of Bonds.

	Extraordinary:	
39180-500-199-661	Redemption of public buildings construc- tion bonds (PL 1968, c. 128)	(\$1,133,000)
39180-500-199-662	Redemption of State facilities for handi- capped bonds (PL 1973, c. 149)	(700,000)
	Sub-Total Appropriation . . .	<u>\$1,833,000</u>
	Total Appropriation, Department of Education . . .	<u><u>\$3,536,825</u></u>

Account No.

DEPARTMENT OF HIGHER EDUCATION.

Department Management and General Support.

39100. Department Planning and

Management—Debt Service.

39170-540. Interest on Bonds.

	Extraordinary:	
39170-540-199-611	Interest on public buildings construction bonds (PL 1968, c. 128)	(\$8,734,350)
39170-540-199-621	Interest on State higher education construction bonds (PL 1964, c. 142) ..	(864,800)
39170-540-199-622	Interest on higher education building construction bonds (PL 1971, c. 164)	(7,708,775)
39170-540-199-623	Interest on medical education facilities bonds (PL 1977, c. 235)	(6,125,100)
	Sub-Total Appropriation ...	<u>\$23,433,025</u>

39180-540. Redemption of Bonds.

	Extraordinary:	
39180-540-199-661	Redemption of public buildings construction bonds (PL 1968, c. 128)	(\$8,340,000)
39180-540-199-671	Redemption of State higher education construction bonds (PL 1964, c. 142) ..	(2,600,000)
39180-540-199-672	Redemption of higher education building	

Account No.

construction bonds (PL 1971, c. 164) . . .	(6,600,000)	
Sub-Total Appropriation . . .		<u>\$17,540,000</u>
Total Appropriation, Department of Higher Education		<u><u>\$40,973,025</u></u>

DEPARTMENT OF TRANSPORTATION

Department Management and General Support.

69100. Department Management and

General Support—Debt Service.

69170-600. Interest on Bonds.

	Extraordinary:	
69170-600-199-601	Interest on highway improvement and grade crossing elimi- nation bonds (PL 1930, c. 228)	(\$102,193)
69170-600-199-602	Interest on State transportation bonds (PL 1968, c. 126)	(27,037,126)
	Sub-Total Appropriation . . .	<u>\$27,139,319</u>

69180-600. Redemption of Bonds.

	Extraordinary:	
69180-600-199-651	Redemption of high- way improvement and grade crossing elimination bonds (PL 1930, c. 228) . . .	(\$675,000)
69180-600-199-652	Redemption of State transportation	

Account No.

bonds (PL 1968, c. 126)	(23,710,000)	
Sub-Total Appropriation ...		<u>\$24,385,000</u>
Total Appropriation, Depart- ment of Transportation ...		<u><u>\$51,524,319</u></u>

DEPARTMENT OF HUMAN SERVICES.

Department Management and General Support.

79100. Department Management and General
Support—Debt Service.

79170-700. Interest on Bonds.

	Extraordinary:	
79170-700-199-611	Interest on public buildings construc- tion bonds (PL 1968, c. 128)	(\$3,252,564)
79170-700-199-615	Interest on State insti- tution construction bonds (PL 1960, c. 156)	(296,000)
79170-700-199-616	Interest on New Jer- sey institution con- struction bonds (PL 1964, c. 144)	(733,600)
79170-700-199-617	Interest on Institu- tions construction bonds (PL 1976, c. 93)	(140,535)
	Sub-Total Appropriation ...	<u>\$4,422,699</u>

79180-700. Redemption of Bonds.

	Extraordinary:	
79180-700-199-661	Redemption of public buildings construc- tion bonds (PL 1968, c. 128)	(\$3,105,000)

Account No.

79180-700-199-665	Redemption of State institution construction bonds (PL 1960, c. 156)	(1,125,000)	
79180-700-199-666	Redemption of New Jersey institution construction bonds (PL 1964, c. 144) ...	(1,680,000)	
79180-700-199-667	Redemption of institutions construction bonds (PL 1976, c. 93)	(144,000)	
	Sub-Total Appropriation ...		<u>\$6,054,000</u>
	Total Appropriation, Department of Human Services ..		<u><u>\$10,476,699</u></u>

DEPARTMENT OF COMMUNITY AFFAIRS.**Management and General Support.****79100. Department Management—Debt Service.****79170-800. Interest on Bonds.****Extraordinary:**

79170-800-199-641	Interest on State housing assistance bonds (PL 1968, c. 127)	(\$523,300)	
79170-800-199-642	Interest on State mortgage assistance bonds (PL 1976, c. 94)	(340,690)	
	Sub-Total Appropriation ...		<u>\$863,990</u>

79180-800. Redemption of Bonds.**Extraordinary:**

79180-800-199-691	Redemption of State Housing Assistance Bonds (PL 1968, c. 127)	(\$600,000)	
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Account No.

79180-800-199-692

Redemption of State Mortgage Assistance Bonds (PL 1976, c. 94)	(350,000)	
Sub-Total Appropriation . .		<u>\$950,000</u>
Total Appropriation, De- partment of Community Affairs		<u><u>\$1,813,990</u></u>

DEPARTMENT OF CORRECTIONS.**Custody, Care and Rehabilitation.****12900. Department Management and General
Support—Debt Service.****12970-860. Interest on Bonds.**

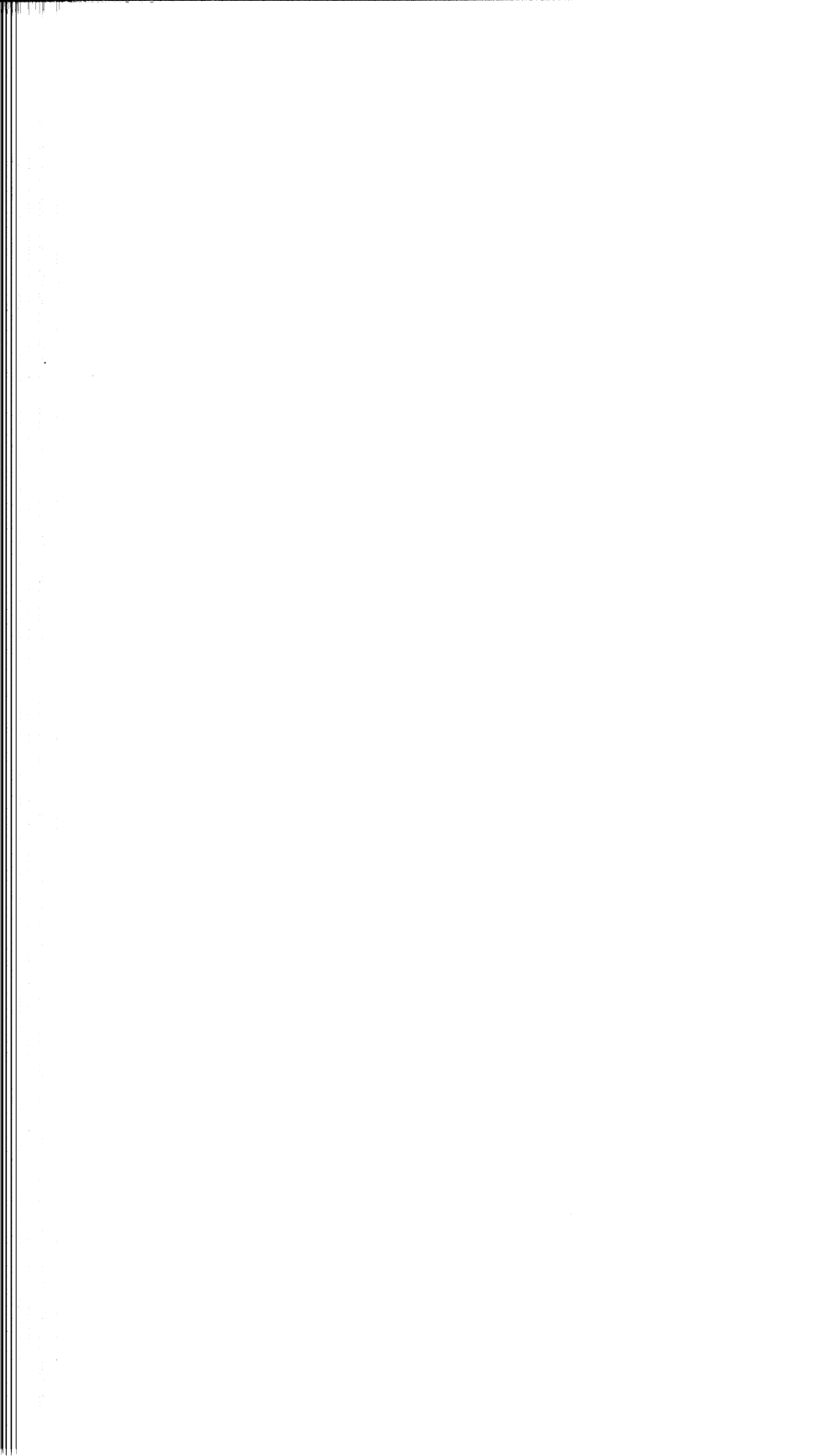
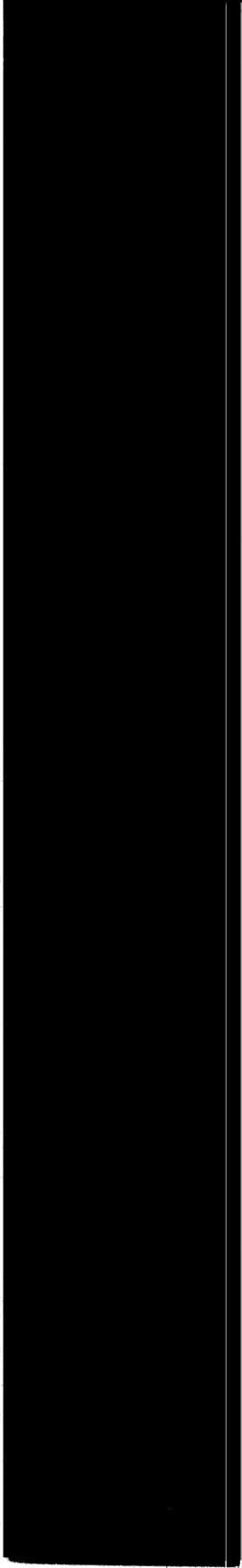
	Extraordinary:	
12970-860-199-611	Interest on Public Buildings Construc- tion Bonds (PL 1968 c. 128)	(\$944,293)
12970-860-199-615	Interest on State In- stitution Construc- tion Bonds (PL 1960, c. 156)	(177,600)
12970-860-199-616	Interest on New Jersey Institution Construction Bonds (PL 1964, c. 144) . . .	(314,400)
12970-860-199-617	Interest on Institu- tions Construction Bonds (PL 1976, c. 93)	(151,486)
	Sub-Total Appropriation . .	<u>\$1,587,779</u>

Account No.

12980-860. Redemption of Bonds.

	Extraordinary:	
12980-860-199-661	Redemption of Public Buildings Construction Bonds (PL 1963, c. 128)	(\$902,000)
12980-860-199-665	Redemption of State Institution Construction Bonds (PL 1960, c. 156)	(675,000)
12980-860-199-666	Redemption of New Jersey Institution Construction Bonds (PL 1964, c. 144)	(720,000)
12980-860-199-667	Redemption of Institutions Construction Bonds (PL 1976, c. 93)	(156,000)
	Sub-Total Appropriation	<u>\$2,453,000</u>
	Total Appropriation, Department of Corrections	<u>\$4,040,779</u>
	Total Appropriation, Debt Service	<u><u>\$156,351,932</u></u>
<p>Such sums as may be necessary for payment of interest and/or principal due from the issuance of any bonds authorized under the several bond acts of the State, are hereby appropriated and first shall be charged to the earnings from the investment of such bond proceeds.</p>		
	Total Appropriation, General State Fund	<u><u>\$3,425,143,639</u></u>

PROPERTY TAX RELIEF FUND



Account No.

PROPERTY TAX RELIEF FUND.
 GENERAL STATE OPERATIONS.
 DEPARTMENT OF THE TREASURY.
 Executive Management, Planning and Control.
 71300. Tax and Revenue Administration—
 Property Tax Relief Fund.
 71390-240. Processing/Administration.

Extraordinary:

71390-240-495-500	Administrative costs of the collection of the gross income tax(\$5,055,000)	
71390-240-495-501	Administrative costs of paying homestead exemptions (1,275,000)	
	Total Appropriation, De- partment of the Treasury.	\$6,330,000

The amount hereinabove is hereby appropriated from the Property Tax Relief Fund.

71390-240-495-000 The unexpended balance as of June 30, 1978 in this account is hereby appropriated.

In addition to the amounts hereinabove, there are hereby appropriated additional sums as may be required for collection of the Gross Income Tax and the administration of the Homestead Exemptions Act, subject to the approval of the Subcommittee on Transfers of the Joint Appropriations Committee.

Total Appropriation, Gen- eral State Operations	\$6,330,000
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STATE AID.

DEPARTMENT OF THE TREASURY.

Financial Aid to Counties and Municipalities.

77200. State Subsidies and Services—State Aid—

Property Tax Relief Fund.

77210-240. Revenue Sharing.

77210-240-495-845	Extraordinary: Distribution of revenue sharing funds to qualifying municipalities (\$50,000,000)	
	Sub-Total Appropriation . . .	\$50,000,000

77220-240. Homestead Exemptions.

77220-240-495-845	Extraordinary: Payments to home owners for homestead exemptions . (\$278,000,000)	
	Sub-Total Appropriation . . .	\$278,000,000

77230-240. Reimbursement—Senior Citizens' and Veterans' Tax Exemptions.

77230-240-495-845	Extraordinary: State reimbursement to municipalities for senior citizens' and veterans' tax exemptions (\$54,000,000)	
	Sub-Total Appropriation . . .	\$54,000,000
	Total Appropriation, Department of the Treasury	\$382,000,000

Account No.

The amount hereinabove is hereby appropriated from the Property Tax Relief Fund.

In addition to the amount hereinabove, there are hereby appropriated from the Property Tax Relief Fund such additional sums as may be required for State reimbursement to municipalities for the senior citizens' and veterans' tax exemptions and for additional payments to home owners qualifying for homestead exemptions.

DEPARTMENT OF EDUCATION.

General Assistance for Public and Non-Public Education.

31100. General Assistance to Local Educational Agencies—State Aid—Property Tax Relief Fund.

31110-500. General Formula Aid.

	Grants-in-Aid:	
31110-500-495-805	Current expense equalization aid	
	(C 18 A : 7 A - 1 et. seq.)	(\$379,180,565)
	Sub-Total Appropriation	<u>\$379,180,565</u>

31120-500. Special Education.

	Grants-in-Aid:	
31120-500-495-802	Compensatory education research and development	(\$1,100,000)
31120-500-495-803	Compensatory education aid	(67,922,648)
31120-500-495-804	Special education	(24,620,547)

470

Account No.

31120-500-495-805	Bilingual education aid	(6,899,316)	
31120-500-495-806	Local vocational aid ..	(5,953,986)	
	Sub-Total Appropriation ...		<u>\$106,496,497</u>

31140-500. School Building Aid.

	Grants-in-Aid:		
31140-500-495-803	Building aid	(\$35,203,982)	
	Sub-Total Appropriation ...		<u>\$35,203,982</u>

31150-500. Pupil Transportation Aid.

	Grants-in-Aid:		
31150-500-495-802	Pupil transportation ..	(\$53,031,257)	
	Sub-Total Appropriation ...		<u>\$53,031,257</u>

	Total Appropriation, Department of Education	<u>\$573,912,301</u>
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The amount hereinabove is hereby appropriated from the Property Tax Relief Fund.

Should there be an appropriation insufficient to fully fund the amount of current expense equalization aid authorized by C18A:7A-18, the provisions of C18A:7A-18 notwithstanding, each school district shall be apportioned for State current expense equalization aid the amount found by multiplying the State current expense equalization aid for the 1978-79 school year, calculated in accordance with the aforementioned section by the quotient obtained by dividing the amount appropriated for that purpose by the total current expense equaliza-

Account No.

tion aid for the school year 1978-79, calculated in accordance with the aforementioned section.

Should there be an appropriation insufficient to fully fund the amount of State compensatory education aid authorized by C18A:7A-20, the provisions of C18A:7A-20 notwithstanding, each school district shall be apportioned for State compensatory education aid the amount found by multiplying the State compensatory education aid for the 1978-79 school year, calculated in accordance with the aforementioned section by the quotient obtained by dividing the amount appropriated for the purpose by the total State compensatory education aid for the school year 1978-79, calculated in accordance with the aforementioned section.

Total Appropriation, State Aid . . .	\$955,912,301
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Total Appropriation, Property Tax Relief Fund	\$962,242,301
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Any appropriation or part thereof made from the Property Tax Relief Fund may be transferred and recorded as an appropriation from the General State Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and Accounting may warrant the necessary payments; provided, however, that the available surplus balance in the General State Fund, as determined by the State Treasurer, is sufficient to support such an appropriation.

CASINO CONTROL FUND
CASINO REVENUE FUND

DEPARTMENT OF THE TREASURY.

Executive Management, Planning and Control.

71300. Tax and Revenue Administration--
Casino Control Fund.

71340-255. Administration of Casino Gambling.

Extraordinary:

71340-255-490-500

Administration of
Casino Gambling .. (\$1,000,000)

Total Appropriation, Depart-	
ment of the Treasury	<u>\$1,000,000</u>

The amount hereinabove for Administration of Casino Gambling is hereby appropriated from the General State Fund as a loan to the Casino Control Fund; provided, however, that such sum be refunded to the General State Fund from resources available to the Casino Control Fund; provided, further, however, that the Casino Control Fund pay interest at a rate of 8% per annum on any expenditure made from the General State Fund.

In addition to the amount hereinabove for Administration of Casino Gambling, there are hereby appropriated such additional sums as may be required for administrative costs of the Casino Control Commission, subject to the approval of the Director of the Division of Budget and Accounting.

Total Appropriation, Casino	
Control Fund	<u>\$3,500,000</u>

Account No.

CASINO REVENUE FUND.
DEPARTMENT OF COMMUNITY AFFAIRS.
Income Security and Human Resources Development.
52300. Human Resource Development—
Casino Revenue Fund.
52320-800. Programs for Aging.

Extraordinary:

52320-800-491-500

For transfer to an appropriate State department for "reductions in property taxes, rentals, telephone, gas, electric and municipal utilities, charges of eligible senior citizens and disabled residents of the State," subject to the enactment of enabling legislation .. (\$3,500,000)

Total Appropriation, Department of Community Affairs	\$3,500,000
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The amount hereinabove is hereby appropriated from the Casino Revenue Fund.

Of the amount hereinabove, not more than \$250,000 may be used for costs of implementation of new programs enacted for assisting eligible senior citizens and disabled residents of the State.

Total Appropriation, Casino Revenue Fund	\$3,500,000
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Grand Total Appropriation, All Funds	\$4,394,385,940
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2. In addition to the amounts hereinabove specifically appropriated, there are appropriated, subject to allotment by the Director of the Division of Budget and Accounting and with the approval of the Executive Director of the Office of Fiscal Affairs, the following: sums required to refund amounts credited to the State Treasury which do not represent State revenues; Federal, other non-State, revolving and dedicated funds received or receivable for the use of the State or its agencies in excess of those anticipated and the unexpended balances as of June 30, 1978 of such sums; sums received representing insurance to cover losses by fire and other casualties and the unexpended balance as of June 30, 1978 of such sums; sums received by any State department or agency from the sale of equipment, when such sums are received in lieu of trade-in value in the replacement of such equipment; private funds contributed to the State and the unexpended balance as of June 30, 1978 of such sums; sums received in the State Treasury representing refunds of payments made from appropriations provided in this act.

3. In order that there be flexibility in the handling of appropriations, any department or agency, except the Legislature, receiving an appropriation by any act of the Legislature may apply to the Director of the Division of Budget and Accounting for permission to transfer a part of any item granted to such department or agency to any other item in such appropriation; providing that such transfer is not between a State Aid account and either a General State Operations or a Capital Construction account, except as hereinafter provided. Such application shall be made only during the current year for which the appropriation was made, and if the Director of the Division of Budget and Accounting shall consent thereto, he shall place the amount so transferred to the credit of the item so designated and so notify the Executive Director, Office of Fiscal Affairs upon the effective date thereof; provided, however, that cumulative transfers in excess of \$200,000 in any account, other than transfers from lump sum accounts and of non-

Account No.

State funds, shall be transmitted to the Executive Director, Office of Fiscal Affairs, for his approval or disapproval and returned to the Director of the Division of Budget and Accounting within 5 working days; provided, further, however, that no sum appropriated for any capital improvement, except as otherwise provided, shall be used for maintenance or for any temporary purpose except extraordinary snow removal and extraordinary transportation maintenance; and provided further, that any item for capital improvement may be transferred to any other item of capital improvement. Transfers between State Aid accounts and either General State Operations or Capital Construction accounts may be made only if approved by the Subcommittee on Transfers of the Joint Appropriations Committee. Regarding appropriations made to the Legislature, upon request of the spending authority, the Executive Director, Office of Fiscal Affairs, shall transfer part of any item to any other item within an appropriation and so notify the Director of the Division of Budget and Accounting upon the effective date thereof.

4. The Director of the Division of Budget and Accounting is hereby empowered and it shall be his duty in the disbursement of funds appropriated for the maintenance and operation of any department or branch thereof, except for the Legislature and any of its agencies, the duties or responsibilities of which are or may hereafter be transferred to any other department or branch, to transfer such appropriations to such department or branch as shall be charged with the responsibility of administering the functions of such department or branch so transferred. The Director of the Division of Budget and Accounting shall also have the authority to create such new accounts as may be necessary to carry out the intent of the transfer. Information copies of such transfers shall be transmitted to the Executive Director, Office of Fiscal Affairs, upon the effective date of such transfers. Where such transfers may be required among appropriations made to the Legislature and its agencies, the Executive Director, Office of Fiscal Affairs, subject to the

approval of the President of the Senate and the Speaker of the General Assembly, is hereby empowered and it shall be his duty to effect such transactions hereinabove described and to notify the Director of the Division of Budget and Accounting upon the effective date thereof.

5. The Director of the Division of Budget and Accounting is hereby empowered and it shall be his duty in the disbursement of funds for payment of pensions, contributions to pension funds, Social security tax, unemployment compensation contributions, health benefits, debt service, charges for rent, telephone, insurance and postage to credit or transfer to the Department of the Treasury, or to the General State Fund, as applicable, from any other department, branch or non-State fund source out of funds appropriated thereto, such sums as may be required to cover the costs of such payment attributable to such other department, branch or non-State fund source as the Director of the Division of Budget and Accounting shall determine. Any receipts in any non-State fund are hereby appropriated for the purpose of such transfer.

6. The Director of the Division of Budget and Accounting shall make such correction of the title, text or account number of an appropriation necessary to make such appropriation available in accordance with legislative intent. Such correction shall be by written ruling, reciting in appropriate details the facts thereof, and the reasons therefor, attested by the signature of said Director of the Division of Budget and Accounting and filed in the Division of Budget and Accounting of the Department of the Treasury as an official record thereof, and any action thereunder, including disbursements and the audit thereof, shall be legally binding and of full force and virtue. An official copy of each such written ruling shall be transmitted to the Executive Director, Office of Fiscal Affairs, upon the effective date of such ruling.

7. The Director of the Division of Budget and Accounting is empowered to establish revolving and dedicated funds as required. Notice of the establishment of such funds shall be transmitted

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to the Executive Director, Office of Fiscal Affairs, upon the effective date thereof.

8. The Director of the Division of Budget and Accounting is empowered to transfer or credit to any central data processing center from any appropriation made to any department for data processing costs which had been appropriated or allocated to such departments for their share of costs of such data processing center.

9. Upon request of any department receiving non-State funds, the Director of the Division of Budget and Accounting is empowered to transfer such funds from that department to other departments as may be charged with the responsibility for the expenditure thereof.

10. The Director of the Division of Budget and Accounting may, upon application therefor, allot from appropriations made to any official, department, commission or board a sum to establish a petty cash fund, for the payment of expenses under rules and regulations established by said Director. The allotments thus made by the Director of the Division of Budget and Accounting shall be paid to such person as shall be designated as the custodian thereof by the official, department, commission or board making a request therefor, and the money thus allotted shall be disbursed by such custodian who shall require a receipt therefor from all persons obtaining money from said fund. Such receipts shall be forwarded monthly by such custodian to the Director of the Division of Budget and Accounting for audit, and said Director shall likewise make regulations governing disbursement from petty cash funds.

11. The Director of the Division of Budget and Accounting may settle any claim not exceeding \$25 due and owing to the State.

12. Notwithstanding the provisions of section 1 of this act, the State Treasurer, upon warrant of the Director of the Division of Budget and Accounting, shall pay any claim not exceeding \$250 out of any appropriations made to the several departments, provided such claim is recommended for

payment by the head of such department. Any claimant who has presented a claim not exceeding \$250 which has been denied or not recommended by the head of such department shall be precluded from presenting said claim to the Legislature for consideration. Notice and description of such claim payment as hereinabove described shall be transmitted to the Executive Director, Office of Fiscal Affairs, at the time such payment is made.

13. The unexpended balances as of June 30, 1978 in the accounts of the several departments and agencies heretofore appropriated or established in the category of Maintenance of Property—Non-recurring and replacements for buildings and grounds or State roads, and in the category of Additions and Improvements for buildings and grounds where such unexpended balance exceeds \$100 are hereby appropriated.

14. The unexpended balances as of June 30, 1978 in the accounts of the several departments and agencies which represent the State share of State Law Enforcement Planning Agency projects for which Federal Funds are approved and the State share of highway safety projects for which Federal funds are approved are hereby appropriated.

15. Out of the appropriations recommended herein, the Director of the Division of Budget and Accounting shall be empowered to approve payments to liquidate any unrecorded liabilities for materials delivered and/or services rendered in prior fiscal years upon the written recommendation of any department head, or their designated representative. The Director of the Division of Budget and Accounting shall reject any recommendation for payment which he deems improper.

16. There shall be constituted a Subcommittee on Transfers of the Joint Appropriations Committee, appointed by its Chairman, which shall consist of two members of the Assembly Committee on Appropriations, one of each political party; two members of the Senate Committee on Revenue, Finance and Appropriations, one of each political party; and the Chairman of the Joint Committee. If pursuant to section 3 of this act, the Executive Director,

Account No.

Office of Fiscal Affairs, should withhold his approval from any transfer, the Subcommittee herein established is empowered to review such transfer and may direct that said Executive Director approve it.

17. Any change by the Department of Human Services in the standards upon which or from which grants of categorical public assistance are determined, first shall be approved by the Director of the Division of Budget and Accounting and the Subcommittee on Transfers of the Joint Appropriations Committee.

18. Unless otherwise provided, Federal grant and project receipts representing reimbursement for agency and central support services, indirect and administrative costs, as determined by the Director of the Division of Budget and Accounting, shall be transmitted to the Department of the Treasury for credit to the General State Fund. Such receipts shall be forwarded to the Director of the Division of Budget and Accounting upon completion of the project or at the end of the fiscal year, whichever occurs earlier.

19. Of the sums appropriated for new positions, the Director of the Division of Budget and Accounting shall hold such amounts in reserve until the candidates for these positions have been selected for the purpose which these funds were appropriated.

20. Notwithstanding the provision of NJSA 52:34-6, sums appropriated for data processing services for the various State departments and agencies may be expended for the purchase of contract services from the New Jersey Education Computer Network (NJEEN) as if it were a State government agency (NJSA 52:34-10a).

21. Unless otherwise provided, balances remaining as of June 30, 1978 in accounts of appropriations enacted subsequent to April 1, 1978 are hereby appropriated as the Director of the Division of Budget and Accounting shall determine.

22. This act shall take effect July 1, 1978.

TRUST AND DEDICATED FUNDS
MISCELLANEOUS RECEIPT ACCOUNTS
INTERFUND TRANSFER ACCOUNTS
FEDERAL AND ALL OTHER FUNDS



Account No.

TRUST AND DEDICATED FUNDS.

100-900	Veterans' Guaranteed Loan Fund.
140-900	Unsatisfied Claim and Judgment Fund.
141-900	Motor Vehicle Security-Responsibility Fund.
210-900	Emergency Services Fund.
215-900	New Jersey Spill Compensation Fund.
220-700	Water Conservation Fund.
220-800	Public Buildings Construction Fund.
220-900	Special Railroad Deposits Trust Fund.
220-901	Unclaimed Bank Deposits Escheat Reserve Fund.
220-902	Unclaimed Domestic Life Insurance Escheat Reserve Fund.
220-903	Outstanding Checks Account.
220-904	Unclaimed Personal Property Trust Fund.
220-920	Unemployment Benefits Liability Fund.
220-921	General Trust Funds (Bond and Interest Accounts).
220-922	Stock Workmen's Compensation Security Fund.
220-923	Mutual Workmen's Compensation Security Fund.
220-925	General Revenue Sharing Fund.
220-930	College of Medicine and Dentistry of New Jersey Self-Insurance Reserve Fund.
220-945	Transportation Fund (Pursuant to Chapter 32, P. L. 1961).
220-946	Transportation Benefit Fund.
220-960	State Employees' Miscellaneous Deductions Fund.
220-970	Employees' Dental Care Deductions Fund.
220-980	State Employees' Health Benefits Deductions Fund.
220-990	Institutions Construction Fund.
221-901	Highway Improvement Bond and Interest Fund.
221-902	State Transportation Bond and Interest Fund—Act of 1968.
221-911	Public Building Construction Bond and Interest Fund—Act of 1968.
221-912	State Facilities for Handicapped Bond and Interest Fund.
221-915	Institution Construction Bond and Interest Fund—Act of 1960.
221-916	Institution Construction Bond and Interest Fund—Act of 1964.
221-917	Institution Construction Bond and Interest Fund—Act of 1976.
221-921	Higher Education Construction Bond and Interest Fund—Act of 1964.

Account No.

221-922	Higher Education Buildings Construction Bond and Interest Fund—Act of 1971.
221-923	Medical Education Facilities Bond and Interest Fund.
221-931	Recreation and Conservation Land Acquisition Bond and Interest Fund.
221-932	Water Conservation Bond and Interest Fund—Act of 1969.
221-933	Recreation and Conservation Land Acquisition Bond and Interest Fund—Act of 1971.
221-934	State Recreation and Conservation Land Acquisition and Development Bond and Interest Fund—Act of 1974.
221-935	Water Development Bond and Interest Fund.
221-936	Clean Waters Bond and Interest Fund.
221-937	Beaches and Harbor Bond and Interest Fund.
221-941	Housing Assistance Bond and Interest Fund—Act of 1968.
221-942	Mortgage Assistance Bond and Interest Fund.
225-900	State of New Jersey Cash Management Fund.
250-900	State Lottery Fund.
295-900	Common Pension Fund “A”.
295-901	Common Pension Fund “B”.
295-902	Common Pension Fund “C”.
325-900	Motor Vehicle Liability Security Fund.
325-901	New Jersey Insurance Development Fund.
325-902	Real Estate Guaranty Fund.
385-900	New Jersey State Area Redevelopment Fund.
390-900	Unemployment Compensation Tax Fund.
391-900	State Disability Benefit Fund—General Account.
391-901	State Disability Benefit Fund—Investment Account.
405-900	Clean Waters Fund.
410-900	State Recreation and Conservation Land Acquisition Fund—Act of 1961.
415-900	State Recreation and Conservation Land Acquisition Fund—Act of 1971.
420-900	State Recreation and Conservation Land Acquisition and Development Fund—Act of 1974.
430-900	State Water Development Fund.
440-900	Beaches and Harbor Fund.
500-900	School Fund Income Account.
500-901	School Fund Investment Account.
500-902	1837 Surplus Revenue Fund—Income Account.
500-903	1837 Surplus Revenue Fund—Investment Account.
500-904	School Building Aid—Capital Reserve Fund.
500-905	State Facilities for Handicapped Fund.
540-900	State Teachers College Building Construction Fund.

Account No.

542-900	1964 Higher Education Construction Fund.
543-900	Higher Education Assistance Fund.
544-900	Higher Education Buildings Construction Fund—Act of 1971.
545-900	Medical Education Facilities Fund.
573-900	College of Medicine and Dentistry of New Jersey Endowment Fund.
573-901	College of Medicine and Dentistry of New Jersey Grant Fund.
573-902	College of Medicine and Dentistry of New Jersey Endowment Fund "B".
573-903	College of Medicine and Dentistry of New Jersey Grant Fund "B".
573-904	College of Medicine and Dentistry of New Jersey Construction Grant Fund.
573-906	Rutgers Medical School Restricted Fund.
612-900	State Transportation Fund.
702-900	State Institution Construction Fund.
703-900	State 1952 Institution Construction Fund.
706-900	State 1964 Institution Construction Fund.
800-900	Mortgage Assistance Fund.
800-901	Housing Assistance Fund.
800-902	New Home Warranty Security Fund.

MISCELLANEOUS RECEIPT ACCOUNTS

Name	Account Number					
	Prog.	Org.	Fund	C	Obj.	CL
Interest on Deposits	71220	220	102	1	201	15
Sale of State Land	71220	220	103	1	201	07
Outstanding Checks 6 Years and Over—Escheated (Per Chapter 60, Laws of 1950)	71220	220	105	1	201	11
Real Estate Escheats	71220	220	106	1	201	11
Unallocated Revenue	71220	220	107	1	201	13
Escheats, Personal Property (14 Yrs. Law)	71220	220	108	1	201	11
Sports and Exposition Authority . . .	71220	220	109	1	201	13
Miscellaneous Revenue	71220	905	100	1	201	13
Rent of State Building Space	71220	940	100	1	201	06
Unclaimed Wages Account	71220	946	100	1	201	13
Unclaimed Inmates and Patients Account	71220	947	100	1	201	13
Conscience Account	71220	948	100	1	201	13
Reimbursement from Rutgers— Employer's Share of Employees' Benefits	71220	949	100	1	201	08
Public Employers Contributions Re- imbursement, Per Chap. 192, P. L. 1966	71220	950	100	1	201	08
Recoveries—Indirect Cost, Federal Programs	71220	951	100	1	151	08
Judicial Retirement System Reim- bursements	71220	952	100	1	201	08
Employee Housing Rentals	71220	953	100	1	201	08

INTERFUND TRANSFER ACCOUNTS.

Name	Account Number					
	Progm.	Org.	Fund	C	Obj.	CL
State Water Development Fund	71290	900	101	1	481	13
Water Conservation Fund	71290	900	102	1	481	13
State Recreation and Conservation Land Acquisition Fund Act of 1961	71290	900	103	1	481	13
State Recreation and Conservation Land Acquisition Fund Act of 1971	71290	900	104	1	481	13
State Recreation and Conservation Land Acquisition and Develop- ment Fund Act of 1974	71290	900	105	1	481	13
1964 Higher Education Construction Fund	71290	900	106	1	481	13
State Higher Education Building Construction Fund Act of 1971 . . .	71290	900	107	1	481	13
Public Building Construction Fund	71290	900	108	1	481	13
State Transportation Fund	71290	900	109	1	481	13
State 1964 Institution Construction Fund	71290	900	110	1	481	13
Housing Assistance Fund	71290	900	111	1	481	13
State Lottery Fund	71290	900	120	1	481	13
State Lottery Fund—Administration	71290	900	121	1	481	13
Unemployment Compensation Aux- iliary Fund	71290	900	122	1	481	13
State Disability Benefits Fund	71290	900	123	1	481	13
Transportation Fund (Emergency Transportation Tax)	71290	900	124	1	481	13
Transportation Benefit Fund	71290	900	125	1	481	13
Unclaimed Life Insurance Escheat Fund	71290	900	126	1	481	13
Unclaimed Bank Deposits Escheat Fund	71290	900	127	1	481	13

INTERFUND TRANSFER ACCOUNTS.

Name	Account Number					
	Progm.	Org.	Fund	C	Obj.	CL
Motor Vehicle Security-Responsibility Fund	71290	900	128	1	481	13
Outstanding Checks Account	71290	900	129	1	481	13
General Revenue Sharing Fund	71290	900	130	1	481	13
Earnings on General Revenue Sharing Fund	71290	900	131	1	481	13
School Fund—Income	71290	900	132	1	481	13
1837 Surplus Revenue Fund—Income	71290	900	133	1	481	13
Unsatisfied Claim and Judgment Fund	71290	900	134	1	481	13
Unclaimed Personal Property Trust Fund	71290	900	135	1	481	13
Special Railroad Deposits	71290	900	136	1	481	13
Veterans Guaranteed Loan Fund	71290	900	137	1	481	13
Motor Vehicle Liability Security Fund	71290	900	138	1	481	13
Old Bond and Interest Trust Fund	71290	900	139	1	481	13
Clean Waters Fund	71290	900	140	1	481	13
Institutions Construction Fund	71290	900	141	1	481	13
Mortgage Assistance Fund	71290	900	142	1	481	13
New Jersey Spill Compensation Fund	71290	900	143	1	481	13
Medical Education Facilities Fund	71290	900	144	1	481	13
Beaches and Harbor Fund	71290	900	145	1	481	13
Higher Education Assistance Fund	71290	900	146	1	481	13

FEDERAL AND ALL OTHER FUNDS**LEGISLATIVE**

72398-004-200-000 EPA Project.

72488-039-200-000 Library Network Study.

72488-039-201-000 Social Services.

CHIEF EXECUTIVE'S OFFICE

71198-080-201-000 Economic Planning.

71197-080-202-000 National Advisory Committee.

71188-080-203-000 Office of Casino Policy.

DEPARTMENT OF LAW AND PUBLIC SAFETY

11388-100-201-000 Law Enforcement Planning Resources Development and Evaluation.

11388-100-202-000 Police Legal Advisory Unit.

11397-100-400-000 Veterans' Guaranteed Loan Fund.

11397-100-401-000 Administrative Overhead—Non-State Programs.

11388-103-200-000 Communication Information System.

- 11388-103-201-000 Offender Based Transaction Statistics and Computerized Criminal History System.
- 11388-103-202-000 Offender Based Transaction Statistics and Computerized Criminal History System—LEAA.
- 11388-103-205-000 Uniform Crime Reporting.
- 11388-103-206-000 Police Communications Technical Assistance.
- 11388-103-210-000 Statistical Analysis Center.

- 11397-103-300-000 System and Communications Revolving Fund.

- 11388-105-200-000 Prosecutor Training Seminars.
- 11388-105-204-000 Investigative Accounting Training Seminar.
- 11388-105-209-000 Training Programs for Criminal Justice Personnel.
- 11388-105-212-000 Advanced Prosecutors Training Seminar.
- 11388-105-217-000 Statewide Official Corruption Control Unit.
- 11388-105-218-000 White Collar Crime Investigation Unit.
- 11387-105-219-000 Sudden Infant Death Program.
- 11388-105-220-000 Crime Prevention Training.
- 11388-105-221-000 In-Service Training of Patrol Officers.
- 11388-105-223-000 Juvenile Intake Training for Police Officers.
- 11388-105-225-000 State Police Legal Advisory Unit.
- 11388-105-226-000 Prosecutors Office Manual.
- 11388-105-227-000 Centralized Handling of all Criminal Appeals—Essex County.
- 11398-105-228-000 Statewide Antitrust Investigation of a Service Industry.

- 11388-105-230-000 Prosecutors, Detectives and Investigators Training Course.
- 11388-105-231-000 Criminal Law Digest—Revision for Training.
- 11388-105-232-000 Sudden Infant Death Syndrome Program.
- 11388-105-233-000 Basic Training for Law Enforcement Personnel.
- 11388-105-234-000 Juvenile Officer Manual.
- 11388-105-235-000 Career Criminal Program for Hudson and Passaic Counties.
- 11398-105-236-000 Medicaid Fraud Unit.
- 11388-105-237-000 Economic Crime Unit.
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- 11397-105-300-000 New Jersey Antitrust Act Revolving Fund.
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- 11397-106-201-000 State and Local Government Costs.
- 11398-106-202-000 Radiological Maintenance, Calibration and Inspection.
- 11398-106-203-000 Community Shelter Planning Program.
- 11397-106-204-000 Disaster Relief Fund.
- 11397-106-207-000 State Civil Defense Training Seminar.
- 11397-106-212-000 Storm Damage—Summer of 1975.
- 11398-106-213-000 Disaster Preparedness Assistance Program
- 11397-106-214-000 Disaster Relief—Hurricane Belle.
- 11397-106-298-000 Indirect Cost Recovery.

- 11397-106-301-000 Federal Surplus Property Revolving Fund.

- 11397-106-401-000 Special Fund for Civil Defense Volunteers.
- 11397-106-403-000 Administrative Overhead—Non-State Programs.

- 11497-115-206-000 Identifying and Eliminating Discrimination Program.
- 11498-115-207-000 Legal Intern Support Program.
- 11498-115-208-000 Training in Title VII Case Development.
- 11498-115-209-000 Systemic Housing Discrimination Project.
- 11497-115-298-000 Indirect Cost Recovery.

- 11488-115-521-000 CETA—Title VI.

- 11288-120-201-000 Comprehensive Data System.
- 11288-120-202-000 Expand Uniform Crime Reporting.
- 11288-120-204-000 Improved Management Procedures.
- 11288-120-205-000 Organized Crime Prosecutorial-Investigatorial.
- 11288-120-207-000 Expanded Arson Unit.
- 11288-120-208-000 Expanded Laboratory Service.
- 11288-120-209-000 Trooper Youth Week.
- 11288-120-215-000 Expanded Frequency Coordination (APCO)
- 11288-120-216-000 Organized Crime Labor Racketeering.
- 11288-120-217-000 Major Crime Fugitive Unit.

- 11288-120-221-000 Forensic Science Training.
- 11288-120-226-000 Northwestern University Police Administration Training Program.
- 11288-120-227-000 Speed Compliance Accident Reduction Program.
- 11288-120-228-000 Upgrade EMS Communications Through Technical Services.
- 11288-120-229-000 Traffic Administration Training Tactical Patrol Unit.
- 11288-120-230-000 Highway Safety Through C.B. Communications.
- 11288-120-231-000 State Police Emergency Response Unit Program.
- 11288-120-232-000 Service and Disposition Control for Disabled and Abandoned Vehicles.
- 11288-120-233-000 Organized Crime Investigations.
- 11288-120-234-000 Statewide Narcotics Intelligence System.
- 11288-120-235-000 Evasive Driving Program.
- 11288-120-236-000 Project Search.
- 11288-120-237-000 Emergency Medical Service Communications.
- 11288-120-238-000 Chiefs of Police Management Seminars.
- 11288-120-239-000 Supplemental Patrol Traffic Accident Reduction.
- 11288-120-240-000 Crash Injury Management Training.
- 11288-120-241-000 Speed Compliance and Enforcement Motivation.
- 11288-120-251-000 Terrorism Training.
- 11288-120-252-000 Instructor and In-Service Training.
- 11288-120-253-000 Organized Crime Investigations.
- 11288-120-254-000 Juvenile Justice Training.
- 11288-120-256-000 Standardized Crime Reporting.
- 11288-120-259-000 Statewide Police Emergency Network.
- 11288-120-262-000 Statewide Intelligence System Seminar.

- 11288-120-263-000 Statewide Antitrust Investigation of a Service Industry.
- 11288-120-272-000 CETA—Title II.
- 11288-120-282-000 CETA—Title VI.
- 11297-120-298-000 Indirect Cost Recovery.

- 11288-120-521-000 CETA—Title VI.
- 11288-120-525-000 CETA—Title VI Special Projects.

- 11210-120-601-000 Salaries and Maintenance—New Jersey Turnpike Authority.
- 11210-120-602-000 Salaries and Maintenance—Garden State Parkway Authority.
- 11210-120-603-000 Salaries and Maintenance—Atlantic City Expressway Authority.
- 11220-120-605-000 Salaries for Civil Defense.
- 11220-120-608-000 Horse Test Unit Clearing Account.
- 11210-120-609-000 Salaries and Maintenance—Division of Gaming Enforcement.
- 11210-120-610-000 New Jersey Sports and Exposition Authority.

- 14830-135-490-000 Division of Gaming Enforcement.

- 11198-140-200-000 Highway Safety Program.

- 11198-140-201-000 Highway Safety Program—Local Projects.
- 11198-140-202-000 Highway Safety Federal Aid Allotments.
- 11188-140-228-000 Automatic Driver License Test Scoring.
- 11188-140-229-000 Traffic Records.
- 11188-140-230-000 Northwestern University Training.
- 11188-140-231-000 Seat Belt Convincer Program.
- 11188-140-235-000 Commercial Vehicle Enforcement.
- 11188-140-237-000 Selected Enforcement Patrols.
- 11188-140-238-000 Driver License Development System.
- 11188-140-239-000 Childhood Metropolitan Pedestrian Safety Program.
- 11188-140-240-000 Portable Communication Equipment.
- 11197-140-241-000 Emergency Employment Act.
- 11188-140-242-000 Training for Driver License Supervisors.
- 11188-140-243-000 Planning and Administration.
- 11188-140-244-000 Defensive Driving Program Equipment.
- 11188-140-247-000 Radar Safety Control Signs for Accident Reduction.
- 11188-140-248-000 Fatal Analysis File.
- 11188-140-249-000 Highway Safety Program—Local Accounts.
- 11188-140-250-000 Driver Improvement Program.
- 11188-140-251-000 Commercial Vehicle Investigative Patrol Program.
- 11188-140-253-000 Driver Improvement Systems Training.
- 11188-140-254-000 Inspection Study Commission.
- 11188-140-255-000 Speed Detection Radar.
- 11188-140-256-000 Enforcement Patrol—Overtime.
- 11188-140-257-000 Moving Radar Impact Project.

- 11188-140-258-000 Selective Enforcement Units.
 - 11188-140-259-000 Enforcement Communications.
 - 11188-140-260-000 Atlantic County Highway Safety Impact Program.
 - 11188-140-261-000 Driver Education Supervisor Project.
 - 11188-140-262-000 Driver Education Newsletter.
 - 11188-140-263-000 Traffic Enforcement Reporting System.
 - 11188-140-272-000 CETA—Title II.
 - 11188-140-282-000 CETA—Title VI.
 - 11197-140-298-000 Indirect Cost Recovery.
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- 11188-140-521-000 CETA—Title VI.
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- 11198-140-600-000 Motor Vehicle Agents Social Security Clearing Account.
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- 14897-155-400-000 Contingency Track Facilities.
 - 14897-155-401-000 Commission's Award Program.
 - 14897-155-402-000 Local Expense Fund.
 - 14897-155-403-000 Pre-Race Blood Testing and Chemical Testing Program.
 - 14897-155-404-000 Investigative Unit.
 - 14897-155-405-000 Charity Racing Day for the Developmentally Disabled.
 - 14897-155-406-000 State Veterinarian Unt.

- 11497-160-401-000 Claims Escrow—Interstate Tractor Trailer Training, Incorporated.
- 11497-160-402-000 Claims Escrow—National Association for Underprivileged Children, Incorporated.
- 11497-160-403-000 Claims Escrow—Haitian Tours, Incorporated.
- 11497-160-406-000 Claims Escrow—Market Development Corporation.
- 11497-160-407-000 Claims Escrow—Craig Morris.
- 11497-160-408-000 Claims Escrow—Werner Foerster Memorial Fund.
- 11497-160-409-000 Claims Escrow—Sunrise Day Camps, Ltd.
- 11497-160-410-000 Claims Escrow—National Consumers Alliance, Incorporated.
- 11497-160-415-000 Claims Escrow—Steed Industries, Incorporated.
- 11497-160-419-000 Claims Escrow—Ralph Catalfo.
- 11497-160-420-000 Claims Escrow—James Urso, Jr.
- 11497-160-421-000 Claims Escrow—Blair M. Murphy.
- 11497-160-422-000 Claims Escrow—Baby Butler Sales Company.
- 11497-160-424-000 Claims Escrow—Commonwealth Enterprise, Incorporated.
- 11497-160-426-000 Claims Escrow—Hersh Wilkes, O.D.
- 11497-160-427-000 Claims Escrow—Design Home Remodelers, Incorporated.
- 11497-160-428-000 Claims Escrow—Donald R. Fairweather and Bio-Search Industries, Ltd.
- 11497-160-430-000 Claims Escrow—Andres S. Domingo.
- 11497-160-431-000 Claims Escrow—Dr. Morton Antelman.
- 11497-160-432-000 Claims Escrow—Long V. Perlman, et al.
- 11497-160-433-000 Claims Escrow—Bestline Products, Incorporated.
- 11497-160-434-000 Claims Escrow—Maurice Opperman.

- 11497-160-435-000 Claims Escrow—Berkeley Galleries, Incorporated.
- 11497-160-436-000 Claims Escrow—Personnel Consultants, Incorporated.
- 11497-160-437-000 Claims Escrow—Total Maintenance Service, Incorporated.
- 11497-160-438-000 Claims Escrow—B. Jeselsohn, Incorporated.
- 11497-160-439-000 Claims Escrow—Franklyn Greenaway, et al.
- 11497-160-440-000 Claims Escrow—R. M. Penyak Exterior Remodeling.
- 11497-160-441-000 Claims Escrow—Jewelry Club of America.
- 11497-160-442-000 Claims Escrow—Columbia Research Corporation and Raymond Anderson.
- 11497-160-443-000 Claims Escrow—Frank Kazimir and the Dog House.
- 11497-160-444-000 Claims Escrow—Aquarian Age 2000, Incorporated.
- 11497-160-445-000 Claims Escrow—Sky-Sun Productions, Incorporated.
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- 11698-190-200-000 S.L.E.P.A. Juvenile Justice Administration.
- 11698-190-202-000 Newark Impact—Reduction in Street Crimes.
- 11698-190-203-000 Comprehensive Manpower—Corrections Program.
- 11698-190-205-000 S.L.E.P.A. Juvenile Justice Administration and Grants 75.
- 11698-190-206-000 S.L.E.P.A. Juvenile Justice Administration and Grants 76.
- 11698-190-207-000 S.L.E.P.A. Juvenile Justice Administration and Grants 77.

- 11698-190-208-000 S.L.E.P.A. Juvenile Justice Administration Grants
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- 11698-190-209-000 S.L.E.P.A.—Subgrantees CF.
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- 11698-190-211-000 S.L.E.P.A. Action Grants (Part C) 71.
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- 11698-190-214-000 S.L.E.P.A. Action Grants (Part C) 74.
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- 11698-190-226-000 S.L.E.P.A. Administration Planning and Grants 76.
- 11698-190-227-000 S.L.E.P.A. Administration Planning and Grants 77.
- 11698-190-228-000 S.L.E.P.A. Administration Planning and Grants 78.
- 11698-190-231-000 S.L.E.P.A. Correctional Assistance Grants 71.
- 11698-190-232-000 S.L.E.P.A. Correctional Assistance Grants 72.
- 11698-190-233-000 S.L.E.P.A. Correctional Assistance Grants 73.
- 11698-190-234-000 S.L.E.P.A. Correctional Assistance Grants 74.
- 11698-190-235-000 S.L.E.P.A. Correctional Assistance Grants 75.
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11698-190-271-000	S.L.E.P.A. Discretionary Grants (Part D) 75 DF.

- 79197-210-400-000 Travel Escrow—Primary Election.
- 79197-210-401-000 Travel Escrow—General Election.
- 78197-213-300-000 Office of Public Communications Revolving Fund.
- 71288-220-220-000 Motor Vehicle Monitoring Program.
- 78197-220-300-000 Data Processing Services Revolving Fund.
- 71220-220-400-390 Securities Service Charges—Highway Improvement Bonds—Series A to F.
- 71220-220-406-390 Securities Service Charges—State Higher Education Bonds.
- 71220-220-409-390 Securities Service Charges—State 1968, 1969, 1971, 1974 Bond Issues.
- 71220-220-410-000 Central Administrative Overhead, Non-State Programs.
- 71220-220-416-500 State Employees' Payroll Deductions Adjustment Fund.
- 71220-220-420-500 Unclaimed Superior Court Deposits Refunds.
- 71288-220-521-000 CETA—Title VI.
- 71288-220-525-000 CETA—Title VI Special Projects
- 71220-220-600-500 State Employees' Pennsylvania Personal Income Tax Withholding Account.
- 71220-220-601-120 Supplemental Payroll Clearing Account.

- 71220-220-602-120 Supplemental Payroll Clearing Account—Legislative.
- 71220-220-603-500 New Jersey Dental Expense Program, Employees' Share.
- 71220-220-605-500 Outstanding Checks Clearing Account.
- 71220-220-606-500 State Employees' Federal Income Tax Levy Fund.
- 71220-220-607-500 State Employees' Emergency Transportation Tax Withholding Account.
- 71220-220-608-500 State Employees' Garnishment Clearing Account.
- 71220-220-609-500 State Police Retirement System (1) Pension Contribution.
- 71220-220-610-500 Prison Officers' Pension Fund (2) Pension Contribution.
- 71220-220-611-500 Public Employees' Retirement System (0) Pension Contribution.
- 71220-220-612-500 Public Employees' Retirement System (4) Pension Contribution.
- 71220-220-613-500 Teachers' Pension and Annuity Fund (6) Pension Contribution.
- 71220-220-614-500 Alternate Benefit Program (9) Pension Contribution.
- 71220-220-615-500 State Police Retirement System (1) Loans Payment.
- 71220-220-616-500 Public Employees' Retirement System (0) Loans Payment.
- 71220-220-617-500 Public Employees' Retirement System (4) Loans Payment.
- 71220-220-618-500 Teachers' Pension and Annuity Fund (6) Loans Payment.
- 71220-220-619-500 State Police Retirement System (1) Arrears Payment.
- 71220-220-620-500 Prison Officers' Pension Fund (2) Arrears Payment.

- 71220-220-621-500 Public Employees' Retirement System (0) Arrears Payment.
- 71220-220-622-500 Public Employees' Retirement System (4) Arrears Payment.
- 71220-220-623-500 Teachers' Pension and Annuity Fund (6) Arrears Payment.
- 71220-220-624-500 State Employees' Federal Income Tax Withholding Account.
- 71220-220-625-500 State Employees' Social Security Deduction Account.
- 71220-220-626-500 State Employees' Bond Deduction Account (Savings Bonds).
- 71220-220-627-500 State Employees' Transportation Benefits Tax Withholding Account.
- 71220-220-628-500 Dependent HMO Deduction Account.
- 71220-220-629-500 State Employees' N. J. State Income Tax Withholding Account.
- 71220-220-630-500 Local Employer's Social Security Contributions.
- 71220-220-631-500 Withholding Taxes—Pensions.
- 71220-220-632-500 Police and Firemen's Retirement System (3) Pension Contribution.
- 71220-220-633-500 Police and Firemen's Retirement System (3) Loans Payment.
- 71220-220-634-500 Police and Firemen's Retirement System (3) Arrears Payment.
- 71220-220-635-500 State Employees' Unemployment Benefit Clearing Account.
- 71220-220-679-000 Real Estate Escheats.

- 78188-230-200-000 Energy-Efficient Procurement Practices.

- 78197-230-300-000 State Purchase Revolving Fund.
- 78197-230-301-000 Insurance Deductible Reimbursement Revolving Fund.
- 78197-230-302-000 Railroad Rolling Stock Insurance Deductible Reimbursement Revolving Fund.
- 78197-230-303-000 Automotive Services Revolving Fund.
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- 78130-230-400-000 Real Property Management.
- 78197-230-401-000 Real Property Management Revenue Escrow.
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- 78188-230-525-000 CETA—Title VI Special Projects.
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- 78197-230-600-000 Federal Excise Tax on Personal Communication.
- 78197-230-601-000 Bid Deposits.
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- 79197-233-400-000 Cafeteria—State House.
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- 79197-234-400-000 Cafeteria—State Transportation at Fernwood.
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- 78197-235-300-000 Construction Management Services Revolving Fund.
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- 77150-240-450-000 Financial Business Tax.

- 77150-240-451-000 New Jersey Firemen's Home and the New Jersey Firemen's Association.
- 77150-240-452-000 Business Personal Property Tax.
- 77150-240-453-000 Miscellaneous Corporation Tax—Banks.
- xxxxxx-240-490-000 Casino Control Fund.
- xxxxxx-240-495-000 Property Tax Relief Fund.
- xxxxxx-240-496-000 Gubernatorial General Elections Fund.
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- 71340-255-490-000 Casino Control Commission.
- xxxxxx-255-491-000 Casino Revenue Fund.

DEPARTMENT OF STATE

- 34697-300-200-000 Council on the Arts.
- 34697-300-201-000 Artists in Schools Creative Writing Program.
- 34697-300-202-000 Artists in Schools Dance Program.
- 34697-300-203-000 Artists in Schools Visual Arts Program.
- 34697-300-204-000 Artists in Schools Film Program.
- 34697-300-205-000 Coordinated Residency Touring Program.
- 34697-300-206-000 Program Development.
- 34697-300-207-000 Architecture and Environmental Arts.
- 34697-300-208-000 Emergency School Aid.
- 34697-300-209-000 Artist Teacher Training Program.
- 34697-300-212-000 Prison Program.

- 34697-300-298-000 Indirect Cost Recovery.
- 34697-300-400-000 Jacob Landau Fellowship.
- 71697-300-401-000 Administrative Overhead—Non-State Programs.
- 34697-300-502-000 Art Funds Donations.
- 71688-300-521-000 CETA—Title VI.

DEPARTMENT OF CIVIL SERVICE

- 75598-310-204-000 Community Development Training Program.
- 75588-310-205-000 Personnel Guidance Program.
- 75598-310-206-000 Model Personnel System Handbook.
- 75588-310-210-000 Alcohol and Drug Abuse Administration.
- 75588-310-211-000 Criminal Justice Personnel Program.
- 75588-310-215-000 State Manpower Services Council Staff.
- 75597-310-218-000 WIN Public Service Employment.
- 75598-310-222-000 IPA—Management Benefits Package.
- 75598-310-223-000 IPA—Unclassified Titles Analysis.
- 75598-310-224-000 IPA—Training for Municipal Managers.
- 75598-310-225-000 IPA—Planning and Information.
- 75598-310-226-000 IPA—Centralized Personnel System—Orange.
- 75598-310-227-000 IPA—Labor Market Analysis.
- 75598-310-229-000 IPA—Centralized Personnel System.
- 75598-310-230-000 IPA—Suggestion Awards.

- 75598-310-231-000 IPA—Model Implementation.
- 75598-310-232-000 IPA—Pilot Productivity Program.
- 75598-310-233-000 IPA—Administration.
- 75598-310-237-000 IPA—Merit System in Action.
- 75598-310-238-000 IPA—Public Service Training.
- 75598-310-240-000 IPA—Regional Training Consortia.
- 75598-310-242-000 IPA—Policy Study of Collective Negotiations.
- 75598-310-243-000 IPA—Mercer County.
- 75598-310-244-000 IPA—Team Approach.
- 75598-310-248-000 IPA—Personnel Division Establishment.
- 75598-310-249-000 IPA—Personnel Management Development.
- 75598-310-250-000 IPA—Merit System Review.
- 75598-310-251-000 IPA—Management Identification.
- 75598-310-252-000 IPA—Intern Feasibility.
- 75598-310-253-000 IPA—Organization Survey.
- 75598-310-254-000 IPA—Alternative Testing for Promotional Exams.
- 75598-310-255-000 IPA—Management.
- 75598-310-256-000 IPA—Personnel System Improvement Project.
- 75598-310-257-000 IPA—Centralized Personnel System—Plainfield.
- 75598-310-258-000 IPA—Phillipsburg Reporting and Scheduling Systems.
- 75598-310-259-000 IPA—Gloucester Personnel Management Improvement.
- 75598-310-260-000 IPA—Management In-Service Training.
- 75598-310-261-000 IPA—Revision of Procedures.
- 75598-310-262-000 IPA—Technical Assistance Team.

- 75598-310-263-000 IPA—Development of Administration Code—
South River.
- 75598-310-264-000 IPA—Training of Local Government Officials.
- 75598-310-265-000 IPA—Intergovernmental Training Network.
- 75588-310-266-000 Assessment Center.
- 75588-310-267-000 Womens Program.
- 75588-310-268-000 Apprenticeship Program.
- 75598-310-269-000 State Internship Program.
- 75598-310-270-000 Pilot Productivity Follow-up.
- 75598-310-271-000 Performance Pay Raise.
- 75598-310-272-000 Alternative Examination Modes—Oral Directions.
- 75598-310-273-000 Labor Force Planning.
- 75598-310-274-000 Classification Development—Methods, Procedures,
and Techniques.
- 75598-310-275-000 Administration.
- 75598-310-276-000 Criterion Related Validity Study.
- 75598-310-278-000 Test Validation.
- 75598-310-279-000 Managerial and Supervisory Training.
- 75598-310-280-000 Employee Awards Program.
- 75598-310-281-000 Automated Personnel System.
- 75598-310-282-000 Manpower Planning and Personnel Control System.
- 75598-310-283-000 Implementation and Organization—Ocean City.
- 75598-310-284-000 Professional Development—Rider College.
- 75598-310-285-000 Policies and Procedures Development—Somerset.
- 75598-310-286-000 Specification Standards Project.
- 75598-310-287-000 Test Item Improvements.

- 75588-310-288-000 CETA—Youth Employment Training Program.
- 75598-310-289-000 Design and Implementation of a Centralized Personnel System.
- 75597-310-298-000 Indirect Cost Recovery.

75597-310-400-000 Administrative Overhead—Non-State Programs.

75588-310-521-000 CETA—Title VI.

75588-310-525-000 CETA—Title VI Special Projects.

DEPARTMENT OF BANKING

- 14190-320-600-000 New Jersey Mortgage Finance Agency—Payroll Clearing Account.

DEPARTMENT OF INSURANCE

- 14297-325-301-000 Insurance Shoppers Guide Revolving Fund.
- 14297-325-400-000 Interstate Land Development Sales Investigations.
- 14297-325-401-000 National Association of Insurance Commissioners.
- 14210-325-402-000 Licensing and Enforcement—Bureau of Rehabilitation and Liquidation.

DEPARTMENT OF AGRICULTURE

- 41197-330-200-000 State Board of Agriculture Loan Fund.
- 41197-330-201-000 Grant for Statistical Services.
- 51397-330-203-000 Grant for Marketing Facilities.
- 51397-330-204-000 Meat and Poultry Inspection.
- 51398-330-205-000 Cooperative Inspection Service.
- 41197-330-206-000 Cooperative Gypsy Moth Suppression.
- 51398-330-207-000 Direct Marketing Film Fund.
- 41197-330-208-000 Animal Waste Fund.
- 41197-330-209-000 Suburban and Woodland Studies.
- 41197-330-210-000 Gypsy Moth Parasite Mass Rearing.
- 41197-330-212-000 Brucellosis Eradication.
- 41198-330-213-000 Title X Job Opportunities Program.
- 51398-330-214-000 Bridgeton Clerical Assistance.
- 41188-330-215-000 Non-Point Pollution Control Fund.
- 51398-330-216-000 Export Sales Survey.
- 51398-330-217-000 Expanded Market News.
- 51397-330-220-000 Produce and Grain Broker Directory.
- 51397-330-221-000 Plant and Flower Buyers Guide.
- 79188-330-272-000 CETA—Title II.
- 79188-330-282-000 CETA—Title VI.
- 49197-330-298-000 Indirect Cost Recovery.

- 51340-330-400-000 Poultry Products Promotion Council.
- 51340-330-401-000 White Potato Industry Promotion Council.
- 51340-330-402-000 Asparagus Industry Promotion Council.
- 51340-330-403-000 Apple Industry Promotion Council.
- 51340-330-404-000 Sweet Potato Commission.
- 51340-330-405-000 New Jersey Horsebreeding and Development.
- 51340-330-408-000 Sire Stakes Fund D C B
- 51340-330-409-000 Sire Stakes Fund C D F
- 51340-330-410-000 Sire Stakes Fund D F G
- 51340-330-411-000 Sire Stakes Fund F G H
- 51330-330-428-000 Fruit and Vegetable Inspection.
- 51330-330-429-000 Poultry Service.
- 41198-330-430-000 Agricultural Open Space Program.
- 51350-330-431-000 Commodity Distribution.

- 41197-330-501-000 Soil Conservation—Burlington.
- 41197-330-510-000 Parasite Rearing and Distribution Study.
- 79188-330-521-000 CETA—Title VI.
- 79188-330-525-000 CETA—Title VI Special Projects.

- DEPARTMENT OF DEFENSE**
- 13198-340-200-000 Training and Equipment Pool Sites.
- 13198-340-201-000 Service Contracts—Federal Aid.
- 13198-340-205-000 Operation and Maintenance Agreement—McGuire
AFB.

- 13198-340-206-000 Operation and Maintenance Agreement—Atlantic City.
- 13198-340-208-000 National Guard Communication Services.
- 13198-340-209-000 Administration Services, Federal Contracts.
- 13198-340-210-000 Army Service Contract.
- 13198-340-211-000 Intrusion Detection System.
- 13197-340-298-000 Indirect Cost Recovery.
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- 13197-340-300-000 Mess Hall, Sea Girt Revolving Fund.
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- 13197-340-402-000 Security Deposit—Donald A. Gordon and Robert G. Sacks.
- 13197-340-403-000 Administrative Overhead—Non-State Programs.
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- 13188-340-525-000 CETA—Title VI Special Projects.

DEPARTMENT OF ENERGY

- 41598-350-200-000 Energy Management Program.
- 14398-350-201-000 Natural Gas Pipeline Safety Program.
- 41597-350-202-000 Peak Load Pricing Experiment.
- 41598-350-203-000 State Energy Conservation Program.
- 41598-350-204-000 Solar Hot Water Grant.
- 41598-350-205-000 Weatherization Program.
- 41598-350-206-000 Supplemental State Energy Conservation Plan.

- 41598-350-207-000 Coastal Energy Impact Program.
- 14397-350-500-000 Youth Energy Conservation Program.
- 34597-352-298-000 Indirect Cost Recovery.
- 34597-352-300-000 Sale of Advertising Publications and Printed Materials Revolving Fund.
- 34597-352-301-000 Monthly Program Guide Revolving Fund.
- 34597-352-500-000 New Jersey Broadcasting Authority Donations—Unrestricted.
- 34597-352-501-000 Unrestricted Program Grants.
- 34597-352-502-000 Corporation for Public Broadcasting—“What’s Really ‘Comin’ Down”.
- 34597-352-504-000 New Jersey Broadcasting Authority Donations—Restricted.
- 34597-352-505-000 Community Service Grant (Corporation for Public Broadcasting).
- 34598-352-506-000 New Jersey Public Television and WNET Joint News Project.
- 34597-352-507-000 Corporation for Public Broadcasting—Community Service Grant.
- 34597-352-508-000 Geraldine R. Dodge Foundation.

DEPARTMENT OF HEALTH

- 29198-360-202-000 Public Health—General.
- 29198-360-203-000 Maternal and Child Health.
- 29198-360-204-000 V.D. Casefindings Program IV.
- 29198-360-205-000 Pesticide Program.
- 29198-360-206-000 Drug Abuse Education and Training.
- 29198-360-207-000 Drinking Water Laboratory Certification Program.
- 29197-360-210-000 Expanded Methadone Maintenance Program.
- 29188-360-211-000 Alcohol Criminal Justice Training.
- 29198-360-212-000 Community Narcotic Programs.
- 29198-360-213-000 Microfilming of Health Statistics.
- 29198-360-216-000 Crippled Children's Program.
- 29198-360-218-000 Hospital Construction Program.
- 29198-360-219-000 Regional Drug Abuse Project.
- 29188-360-222-000 Training for Alcoholism Treatment and Rehabilitation Action Forces.
- 29188-360-223-000 Safety Belt and Restraint Program.
- 29198-360-224-000 Hospital Care Component II.
- 29198-360-226-000 Health Facilities Statistics.
- 29197-360-231-000 Medical Care for Drug Dependent Veterans.
- 29198-360-232-000 Expansion of Narcotic Treatment Service.
- 29198-360-234-000 Hepatitis Contract II.
- 29197-360-236-000 Drug Abuse Program.
- 29198-360-237-000 Food Inspection Program.
- 29197-360-239-000 Alcoholism Program II.

- 29198-360-240-000 Comprehensive Community Narcotic Programs.
- 29197-360-243-000 Narcotic Demonstration Project, Camden.
- 29197-360-249-000 Uniform Drug Abuse Management Information System.
- 29198-360-251-000 Supplemental Food Program.
- 29188-360-254-000 Alcohol Rehabilitation Program.
- 29198-360-256-000 Certificate of Need Review Program.
- 29198-360-257-000 Laboratory Lead Poisoning Program.
- 29198-360-258-000 Adolescent Alcohol Drug Abuse Program.
- 29198-360-260-000 Pesticide Project.
- 29198-360-262-000 Cancer Screening Program.
- 29188-360-263-000 Family Planning Services—Title IV A.
- 29198-360-264-000 Family Planning Services—Title X.
- 29198-360-266-000 Rodent and Insect Control Program VII.
- 29198-360-267-000 Drug Abuse State Training Program.
- 29197-360-268-000 Emergency Medical Services Planning Program.
- 29198-360-269-000 Adolescent Alcohol Drug Abuse Program.
- 29198-360-270-000 Emergency Medical Technician Training.
- 29198-360-271-000 Family Planning Grant IV.
- 29198-360-272-000 Health Insurance Benefits Program.
- 29198-360-275-000 Pesticide Project.
- 29198-360-276-000 Emergency Training Project II.
- 29198-360-277-000 Health Training Grants.
- 29197-360-278-000 Health Research Facilities.
- 29198-360-280-000 Non-Residential Child Rehabilitation Study.
- 29198-360-281-000 Venereal Disease Special Project.

- 29198-360-283-000 Health Statistics System—Hospital Component.
 - 29198-360-284-000 Cancer Study Program.
 - 29188-360-285-000 CETA—Title II.
 - 29188-360-286-000 Migrant Dental Health Program.
 - 29198-360-287-000 Rodent Control Program VIII.
 - 29198-360-289-000 New Jersey Influenza Project.
 - 29198-360-290-000 Hypertension Program.
 - 29198-360-291-000 Cooperative Health Statistics Program.
 - 29198-360-292-000 Drug Abuse Demonstration Project III.
 - 29198-360-293-000 Vaccination Assistance Project IV.
 - 29197-360-294-000 Sudden Infant Death Program.
 - 29197-360-296-000 Comprehensive Health Planning Program.
 - 29198-360-297-000 Special Methadone Research Project.
 - 29197-360-298-000 Indirect Cost Recovery.
 - 29198-360-299-000 Prospective Hospital Rate Setting Program.
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- 23197-360-300-000 Sale of Management Information Revolving Fund.
 - 24197-360-301-000 Laboratory Services Revolving Fund.
 - 22197-360-302-000 Printing and Reprinting Literature Revolving Fund.
 - 24197-360-303-000 Drinking Water Certification Revolving Fund.
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- 22160-360-400-000 Rabies Control Program.
 - 22197-360-401-000 Therapeutic Residential School at Long Branch.

- 29197-360-402-000 Administrative Overhead—Non-State Programs.
- 29198-360-501-000 Virology Laboratory Services (State of Delaware).
- 29198-360-504-000 Delaware River Basin Program (Delaware River Basin Commission).
- 29197-360-506-000 Food Handling and Training Program (New Jersey Turnpike Authority).
- 29197-360-507-000 Newark Emergency Medical Program (Robert Wood Johnson Foundation).
- 29197-360-508-000 Data Based Development Program.
- 29198-360-509-000 Center for Health Information.
- 29198-360-511-000 Alcohol Monitoring and Evaluation Program.
- 29188-360-521-000 CETA—Title VI.
- 29188-360-525-000 CETA—Title VI Special Projects.
- 29197-360-588-000 Purchase of Services.
- 29198-360-589-000 Purchase of Services—Family Planning.
- 29197-360-596-000 Indirect Cost Recovery Other Than Federal.
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- 29198-367-202-000 General Health.
- 29198-367-203-000 Maternal and Child Health Program.
- 29198-367-214-000 Emergency Medical Services—Title 1203.
- 29197-367-215-000 Hearing and Speech Screening Program.
- 29198-367-216-000 Crippled Children Program.
- 29198-367-217-000 Disabled Children Treatment Program.
- 29198-367-220-000 Special Alcoholism Treatment Program.
- 29198-367-221-000 Employment Specialist Study.

- 29198-367-236-000 Drug Abuse Program.
- 29198-367-237-000 Food Inspection Program.
- 29198-367-239-000 Alcoholism Program.
- 29198-367-251-000 Supplemental Food Program.
- 29188-367-253-000 E.M.S. Training Project.
- 29198-367-270-000 Emergency Medical Technician Training.
- 29198-367-271-000 Family Planning Program Title X.
- 29198-367-272-000 Health Insurance Benefits.
- 29188-367-273-000 E.M.S. Communications.
- 29198-367-287-000 Rodent Control Program.
- 29198-367-290-000 Hypertension Program.
- 29197-367-294-000 Sudden Infant Death Syndrome Program.
- 29198-367-295-000 Health Planning and Development Program.
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- 29198-368-202-000 General Health.
- 29198-368-203-000 Maternal and Child Health.
- 29198-368-206-000 Drug Abuse Education and Training.
- 29188-368-209-000 Infant Restraint Program.
- 29198-368-216-000 Crippled Children's Program.
- 29198-368-217-000 Disabled Children Treatment Program.
- 29198-368-239-000 Alcoholism Program.
- 29198-368-251-000 Supplemental Food Program.
- 29188-368-252-000 Emergency Medical Services Program Planning and Development.

- 29188-368-253-000 Emergency Medical Services Training Project.
- 29198-368-270-000 Emergency Medical Technician Training.
- 29198-368-271-000 Family Planning Program Title X.
- 29198-368-272-000 Health Insurance Benefits Program.
- 29188-368-273-000 Emergency Medical Services Communications.
- 29198-368-287-000 Rodent Control Program.
- 29198-368-290-000 Hypertension Program.
- 29197-368-295-000 Health Planning and Development.

DEPARTMENT OF LABOR AND INDUSTRY

- 52288-380-200-000 Employment Services—CETA Placement.
- 52188-380-201-000 CETA—Unemployment Insurance.
- 54288-380-202-000 Boiler Energy Efficiency Program.
- 54198-380-203-000 O.S.H.A. (Statistical).
- 54197-380-204-000 Occupational Safety and Health Statistical Research.
- 54198-380-205-000 Occupational Safety and Health Implementation of Training Design.
- 52298-380-206-000 Client Assistance Project.
- 52288-380-207-000 CETA—Employment Relations Demonstration Program.
- 59188-380-208-000 CETA Labor Market Information.
- 52298-380-209-000 New Jersey Conference on Handicapped Individuals.

- 52298-380-210-000 CETA—Youth Employment Training Program.
- 52198-380-211-000 Old Age and Survivors' Insurance—Disability Determination.
- 52298-380-212-000 Rehabilitation of Disabled Epileptics.
- 52298-380-213-000 Rehabilitation of Employable Mentally Handicapped.
- 52298-380-215-000 State Manpower Services Council Staff.
- 52288-380-216-000 State Advocacy Public Service Jobs.
- 52297-380-217-000 Out of School, Neighboring Youth Corps.
- 52298-380-219-000 CETA Title III—Special Summer Youth.
- 52298-380-220-000 CETA Title III—Work Education and Leisure Program.
- 52288-380-221-000 Model Employment Service Program.
- 52297-380-222-000 Cooperative Area Manpower Planning Systems Programs.
- 52298-380-224-000 CETA—Title III Indian Program.
- 52288-380-225-000 Employment Resource Specialist Project.
- 54288-380-226-000 CETA—Migrant Inspection.
- 52298-380-227-000 Apprenticeship Outreach Program.
- 52297-380-228-000 Journeymen Outreach Program.
- 52298-380-229-000 Substance Abuse Rehabilitation, Newark.
- 52298-380-230-000 Vocational Rehabilitation Services.
- 52297-380-231-000 Rural Manpower Development Program.
- 52298-380-232-000 Caseload Management.
- 52297-380-233-000 Social and Rehabilitation Diagnostic and Employability Center.
- 52288-380-235-000 Youth Grant Operations.
- 52288-380-236-000 Public School Project.

- 59188-380-237-000 Youth Discretionary Grant.
- 52288-380-239-000 CETA—Legal Status of Youth, Research.
- 52298-380-240-000 Vocational Rehabilitation Services—Disability Insurance Beneficiaries.
- 52297-380-241-000 EEA Section V Program.
- 52298-380-242-000 CETA—Youth Employment Demonstration Program.
- 52298-380-243-000 Rehabilitation Research and Demonstration Project.
- 52298-380-244-000 Rehabilitation of Alcohol Substance Abusers.
- 52298-380-245-000 EEA High Impact Program.
- 52298-380-246-000 EEA Welfare Recipient Program.
- 52297-380-247-000 EEA Section VI Program.
- 52298-380-248-000 CETA—Skill Training Improvement Program.
- 52298-380-249-000 Public Offender Rehabilitation.
- 52288-380-250-000 O.S.H.A. Assessment.
- 54197-380-251-000 O.S.H.A. Legal.
- 54197-380-253-000 O.S.H.A. Personnel and Training.
- 54197-380-254-000 O.S.H.A. Inspection Techniques.
- 54197-380-255-000 O.S.H.A. State Plan.
- 54197-380-256-000 O.S.H.A. Development of an MIS System.
- 54197-380-257-000 O.S.H.A. Development of a New Careers Program.
- 54197-380-258-000 O.S.H.A. Development of State Training and Information Centers—Phase I.
- 54197-380-259-000 O.S.H.A. Issues.
- 54197-380-260-000 O.S.H.A. Development of State Training and Information Centers—Phase II.
- 54197-380-261-000 O.S.H.A. Standards.

- 54198-380-262-000 O.S.H.A. State Plan Implementation.
- 54298-380-263-000 O.S.H.A. On-Site Consultation.
- 54198-380-265-000 O.S.H.A. Statistical Programs—1973 Survey.
- 52297-380-266-000 O.S.H.A. Use of State Services.
- 59198-380-267-000 O.S.H.A. Quality Assurance Program.
- 59198-380-268-000 O.S.H.A. Bureau of Labor Standards.
- 59188-380-269-000 CETA—Management Information System.
- 52298-380-270-000 Rehabilitation of Supplemental Security Income Beneficiaries.
- 52298-380-271-000 Comprehensive Employment Training—Title I.
- 52298-380-272-000 Comprehensive Employment Training—Title II PEP.
- 52298-380-273-000 Rehabilitation Services for Migratory Workers.
- 52298-380-274-000 Rehabilitation of the Disabled Public Offenders.
- 52298-380-275-000 Rehabilitation-Implementing a Program Planning Development and Evaluation System.
- 52298-380-276-000 Job Corps Program.
- 52298-380-277-000 Rehabilitation In-Service Training.
- 52288-380-278-000 Manpower Correction Program Title I.
- 52288-380-279-000 Rehabilitation-Disabled Migratory Workers.
- 52288-380-280-000 CETA Manpower Monitoring Program.
- 59297-380-281-000 Canadian Advertising Program.
- 52298-380-282-000 CETA—Title VI.
- 52288-380-283-000 CETA—Title I.
- 52297-380-284-000 Rehabilitation—Drug Abuse in Industry.
- 59288-380-285-000 CETA—Customized Training.
- 52298-380-286-000 Rehabilitation-Innovation and Expansion.

- 52288-380-287-000 Employment Services—CETA Coordination.
- 59198-380-288-000 O.S.H.A. 103 Survey.
- 59198-380-290-000 Industrial Problem Solving.
- 52298-380-291-000 CETA—Youth Community Conservation and Improvement Project.
- 52297-380-298-000 Indirect Cost Recovery.

- 59197-380-300-000 Sale of Literature Revolving Fund.
- 59197-380-302-000 Common Supplies Revolving Fund.
- 59297-380-303-000 Technical Innovation Financing Revolving Fund.

- 54297-380-400-000 Wage and Hour Trust Fund.
- 54297-380-401-000 Prevailing Wage Act Trust Fund.
- 59297-380-402-000 Industrial Development Course.
- 59197-380-403-000 Administrative Overhead—Non-State Programs.
- 52197-380-405-000 Special Compensation Fund.
- 54297-380-406-000 New Jersey Repair Authorization—Deposit.
- 59197-380-407-000 Uninsured Employers' Fund.
- 59197-380-496-000 Indirect Cost Recovery Other Than Federal.

- 52298-380-500-000 Passaic County Project for Handicapped Job Seekers.
- 52298-380-520-000 CETA—Title II.
- 52298-380-521-000 CETA—Title VI.
- 52298-380-522-000 CETA—Title I.

52298-380-523-000 CETA—Title III—Special Summer Youth.
52298-380-524-000 CETA—Title III.
52298-380-525-000 CETA—Title VI—Special Projects.
52298-380-526-000 WIN—CETA Demonstration Project.
52298-380-527-000 CETA—Youth Employment Demonstration
Program.
52297-380-596-000 Indirect Cost Recovery Other Than Federal.

59198-395-200-000 Administration.
59188-395-202-000 Planning and Research.
59188-395-204-000 Data Processing Center.
52188-395-210-000 Unemployment Insurance.
52197-395-212-000 Special Unemployment Assistance.
52297-395-218-000 WIN Public Service Employment.
52298-395-220-000 Work Incentive Program.
52288-395-221-000 Employment Services.
52297-395-224-000 Concentrated Employment Program.
52288-395-225-000 Employment Development Services.

DEPARTMENT OF ENVIRONMENTAL PROTECTION

49197-400-200-000 Flood Disaster—North Jersey Region.
46198-400-201-000 Bureau of Outdoor Recreation—Capital Construc-
tion.
49198-400-202-000 Bureau of Outdoor Recreation.
41398-400-203-000 Beach Protection.

- 41397-400-204-000 Technology Satellite Experiment Earth Resources.
- 46198-400-205-000 Boating Safety New Jersey.
- 41397-400-206-000 Leased Land for Flood Control.
- 41398-400-207-000 Comprehensive Water and Related Resources Planning.
- 41498-400-209-000 Water Pollution Control Program.
- 41497-400-212-000 Air Pollution Maintenance Program.
- 41397-400-214-000 Shelling and Seeding Oyster Beds.
- 41398-400-215-000 Agriculture Conservation Program.
- 46198-400-218-000 Statewide Historic Preservation Plan.
- 49197-400-219-000 Comprehensive Basin Planning Grant.
- 41398-400-220-000 Shellfish Research and Inventory.
- 41398-400-221-000 Planning Grant, Methane Gas.

- 41498-400-223-000 Cooperative Radiation Monitoring Program.
- 41398-400-224-000 Inventory of Non-Federal Dams.
- 41498-400-225-000 Water and Wastewater Operation Training Program.
- 49198-400-226-000 Youth Conservation Corps.
- 41398-400-227-000 Solid Waste Planning.
- 41398-400-229-000 Coastal Zone Management Program.
- 41398-400-231-000 Hazardous Waste Disposal Program.
- 41498-400-232-000 Food and Drug Field Testing Program.
- 41498-400-233-000 Training Seminar-Water and Wastewater Personnel.
- 41398-400-235-000 Lobster Research.
- 41498-400-236-000 Pesticide Technology.

- 41398-400-238-000 Recoverable Wood Residues-Forest Management.
- 41498-400-239-000 Water Resources Training Grant.
- 49198-400-240-000 Manpower Development and Training.
- 41398-400-244-000 Water Supply-Safe Drinking Water.
- 41397-400-246-000 Rural Community Fire Protection Program.
- 41397-400-247-000 Special Tractor Purchase.
- 41398-400-248-000 Flood Delineation.
- 41398-400-249-000 Endangered Species.
- 46198-400-251-000 Capital Improvement—Title X.
- 41498-400-252-000 Summer Training, Water and Wastewater.
- 41398-400-253-000 Pesticide Application Certification.
- 41398-400-254-000 Water Supply Program Development.
- 49198-400-255-000 Water Pollution Control Training.
- 41398-400-256-000 Flood Plain Development Phase II.
- 41398-400-257-000 Resources Conservation and Development.
- 41398-400-258-000 Areawide Waste Treatment Management.
- 41498-400-259-000 Cooperative Pesticide Enforcement.
- 41398-400-262-000 Fire Services Equipment.
- 46187-400-263-000 Historic Restoration—Washington Crossing.
- 49198-400-266-000 Senior Environmental Employment.
- 49198-400-268-000 Carcinogenic Industrial Use Survey.
- 49197-400-269-000 Environmental Factors of Cancer Mortality.
- 41398-400-270-000 Environmental Education—Wildlife.
- 41398-400-271-000 Flood Plain—Phase III.
- 49188-400-272-000 CETA—Title II.

- 41398-400-274-000 Beach Shuttle Experiment.
- 41398-400-275-000 Communication and Training.
- 46198-400-276-000 Economic Development—Liberty Park.
- 46198-400-277-000 Young Adult Conservation Corps.
- 41498-400-278-000 Field Testing X-Ray Film Processing.
- 41398-400-279-000 Oyster Drill Program.
- 41397-400-280-000 Hunter Safety Training.
- 49188-400-282-000 CETA—Title VI.
- 49188-400-283-000 CETA—Title III—Indian Program.
- 41398-400-284-000 Federal Dam Inspections.
- 41398-400-289-000 Hunters' and Anglers' License Fund.
- 41398-400-297-000 Forest Management and Evaluation.
- 41397-400-298-000 Indirect Cost Recovery.
- 41397-400-299-000 Forest Resource Management.

- 41397-400-300-000 Marine Lands Management Revolving Fund.
- 41397-400-301-000 Hackensack Meadowland District Revolving Fund.
- 41397-400-302-000 New Jersey Outdoor Magazine Revolving Fund.
- 49197-400-303-000 Geology Revolving Fund.
- 46197-400-304-000 Parks Management Revolving Fund.
- 41397-400-305-000 Endangered Species Revolving Fund.

- 46110-400-403-000 Morris Canal Fund.
- 41380-400-404-000 Spruce Run and Round Valley Reservoirs.
- 49110-400-405-000 Trust Funds Administrative Costs.
- 49110-400-406-000 Environmental Service Fund.
- 49197-400-407-000 Administrative Overhead Non-State Programs.
- 41460-400-408-000 Waste Water Treatment Facilities.
- 41440-400-409-000 Spill Compensation Administration.

- 46198-400-500-000 Maintenance of Edison Tower.
- 41498-400-501-000 Delaware River Basin Program (Delaware River Basin Commission).
- 46198-400-502-000 Archeological Services—Hewitt Furnace, Ringwood (Allen Hofuchter).
- 46197-400-503-000 Visual Aid Equipment (New Jersey State Federation of Women's Club).
- 41398-400-504-000 Areawide Waste Treatment Management.
- 41398-400-505-000 Energy Related Development Studies.
- 49198-400-507-000 Environmental Impact Assessment (Steuber Bulk Oil).
- 41398-400-508-000 Donations—Endangered Species.
- 41398-400-510-000 Federal Surplus Property Sales.
- 41398-400-511-000 Protection of Waterfowl.
- 49188-400-521-000 CETA—Title VI.
- 49188-400-525-000 CETA—Title VI Special Projects.

DEPARTMENT OF EDUCATION

- 39198-500-202-000 Upper Atlantic Regional Project.
- 32398-500-203-000 Teacher Training—Special Education—Graduate Program.
- 32398-500-206-000 Right to Read.
- 32598-500-207-000 Manpower Development and Training.
- 32198-500-208-000 Adult Basic Education Program.
- 32598-500-209-000 Consumer and Useful Homemaking Education.
- 32397-500-210-000 Cooperative Planning of Personnel Preparation.
- 32598-500-212-000 Residential Manpower Center.
- 39598-500-214-000 Dissemination Design and Development Program.
- 32598-500-215-000 Vocational Education—Basic Grants.
- 32598-500-216-000 State Plan for Cooperative Training of Vocational Education Personnel.
- 39298-500-217-000 Newark Skills Center.
- 39598-500-218-000 National Defense Education Act, Title III, V and X, 1958.
- 32398-500-219-000 Migrant Educational Program.
- 32597-500-220-000 State Plan for Career Education.
- 39198-500-221-000 Elementary and Secondary Education Act, Title I, 1965.
- 39198-500-222-000 Elementary and Secondary Education Act, Title II, 1965.
- 39198-500-223-000 Elementary and Secondary Education Act, Title IV c, Innovative.
- 39198-500-224-000 Elementary and Secondary Education Act, Title IV, 1965.
- 39198-500-225-000 Elementary and Secondary Education Act, Title IV c, Strengthening.

- 32398-500-226-000 Elementary and Secondary Education Act, Title VI, 1965.
- 39198-500-227-000 Planning and Evaluation of Educational Programs.
- 32188-500-229-000 Pupil Transportation Safety.
- 39598-500-230-000 Equal Educational Opportunity.
- 32598-500-231-000 Veterans' Readjustment Benefits.
- 39197-500-232-000 Follow-Through State Technical Assistance.
- 32598-500-234-000 Special Experimental Demonstration Center.
- 32398-500-235-000 Education Professions Development Programs.
- 32398-500-236-000 Leadership Training Institute.
- 32597-500-240-000 Manufacturing Job Cluster.
- 32598-500-242-000 Technical Assistance Program.
- 32598-500-246-000 E.E.A. Welfare Recipient Program.
- 32598-500-248-000 MDT—Individual Referral Program.
- 32598-500-249-000 Career Education—Research and Development Project Grant.
- 32198-500-250-000 Child Nutrition.
- 32198-500-251-000 School Milk Program.
- 32198-500-252-000 Nutritional Training Projects.
- 32398-500-253-000 Teacher Corps Correction Program.
- 32588-500-254-000 Rahway Prison Manpower Projects.
- 32588-500-255-000 Trenton Prison Manpower Projects.
- 32588-500-256-000 WIN Program.
- 39198-500-259-000 Early Childhood Educational Training Grant.
- 32398-500-261-000 Special Education Regional Resource Center.
- 32598-500-262-000 MDT Occupational Training.
- 39198-500-263-000 State Assessment Educational Forums.

- 32588-500-265-000 CETA—Vocational Education.
- 32398-500-266-000 Special Educational Learning Centers.
- 32597-500-274-000 Vocational Skills Training.
- 32198-500-275-000 Adult Indo-Chinese Refugee Act.
- 32598-500-280-000 Environmental Occupations.
- 32198-500-282-000 Community Education.
- 32598-500-283-000 National Guard Vocational Education.
- 32398-500-284-000 Gifted and Talented.
- 32398-500-285-000 Lighthouse Schools.
- 32398-500-286-000 Dissemination Capacity Building Project.
- 32398-500-287-000 Technical Assistance for Bilingual Education.
- 39597-500-288-000 Civil Rights—Bilingual.
- 39598-500-289-000 Impact of Teacher Bargaining on School Systems.
- 39598-500-290-000 State Equalization Plans.
- 32188-500-291-000 Pre-School Pedestrian Traffic Safety.
- 32188-500-293-000 Driver Education Specialist.
- 39198-500-294-000 Compensatory Education Analysis.
- 32188-500-295-000 Seat Belt Education.
- 32597-500-298-000 Indirect Cost Recovery.
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- 32197-500-300-000 General Education Development Test Revolving
Fund
- 32597-500-300-000 COED Cafeteria Revolving Fund.
- 32197-500-301-000 Adult Basic Education Film Revolving Fund.
- 39197-500-302-000 Purchasing and Publishing School Law Materials
Revolving Fund.

- 39197-500-303-000 School Election Recount Revolving Fund.
- 32197-500-304-000 Facilities Workshop Revolving Fund.
- 32397-500-305-000 Printing and Film Revolving Fund.
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- 39297-500-400-000 Administrative Overhead—Non-State Programs.
- 32597-500-401-000 Institute of Metrology and Instrumentation—Student Refunds.
- 32587-500-402-000 Newark Manpower Training—WIN.
- 32598-500-403-000 Newark Manpower Training—EEA—WIN.
- 34120-500-426-000 Millburn Avenue School for the Deaf Tuition.
- xxxxx-500-495-000 Property Tax Relief Fund.
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- 32598-500-500-000 Newark Skill Center (City of Newark).
- 32197-500-502-000 Teacher Education Performance Evaluation.
- 32598-500-505-000 Newark Skill Center Administration (City of Newark).
- 39198-500-507-000 The Foundation Assistance Fund (Ford Foundation).
- 32598-500-508-000 Prime Sponsor Referrals (CETA).
- 39198-500-510-000 Student Councils Fund.
- 32397-500-511-000 Geraldine R. Dodge Foundation.
- 32598-500-512-000 CETA—Typing.
- 32598-500-515-000 CETA—Clerk Typist (Essex County).
- 32598-500-517-000 CETA—Building Maintenance (Essex County).
- 32598-500-518-000 CETA—Keypunch Operator (Essex County).
- 32598-500-522-000 CETA—Title I.
- 32598-500-523-000 Essex County Stenography.

- 32598-500-524-000 Essex County Key Punch Operation.
- 32598-500-525-000 Essex County Teletype Operation.
- 32597-500-596-000 Indirect Cost Recovery Other Than Federal.
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- 32588-501-201-000 CETA—Multi Occupations Training.
- 32588-501-202-000 CETA—Vocational Education.
- 32598-501-212-000 New Jersey Job Corps Center.
- 32598-501-280-000 Pesticide Applicator Program.
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- 31298-505-201-000 Documentation of Public Education Crisis in N. J.
- 39198-505-202-000 Elementary Secondary General Information System.
- 32398-505-203-000 Indochinese Refugee Assistance Program.
- 32588-505-204-000 CETA—Title III—Indian Program.
- 32588-505-205-000 CETA—Title III—Special Summer Youth.
- 32588-505-206-000 Comprehensive Employment Training—Title I.
- 32398-505-207-000 State Facilitator Project.
- 32598-505-208-000 Automatic Emissions Control.
- 32397-505-209-000 State Plan for Arts in New Jersey.
- 32598-505-210-000 Vocational Education—Program Improvement and Supportive Service.
- 31298-505-211-000 Vocational Education—Special Programs for Disadvantaged.
- 32398-505-212-000 Implementation—Preschool Handicapped.
- 32198-505-213-000 Indochina Refugee Program.

- 32398-505-214-000 Guidance and Counseling.
- 39198-505-215-000 Early Childhood Capacity Building.
- 32388-505-216-000 Drug Abuse Formula Grant.
- 39198-505-217-000 Common Core Data Survey.
- 32588-505-218-000 CETA—Stenography Program.
- 32588-505-219-000 CETA—Bookkeeping Account Clerk Program.
- 32588-505-220-000 CETA—Vocational Education.
- 32588-505-221-000 CETA—Youth Employment Demonstration Program.
- 32588-505-222-000 Nutrition for the Elderly.
- 32188-505-223-000 CETA—Adult High School Program.
- 32188-505-224-000 High School Safety Belt Education.
- 31198-505-225-000 Pre-School Incentive Grant.
- 32188-505-226-000 The Adventures of Beltman.
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- 39588-505-525-000 CETA—Title VI Special Projects.
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- 32388-510-201-000 Mobile Vocational Training.
- 32388-510-209-000 Library Services Program.
- 32388-510-217-000 Project Learned.
- 32388-510-218-000 Research and Evaluation Unit.

- 32388-510-221-000 Elementary and Secondary Education, Title I
(Retarded and Mental Health).
- 32388-510-224-000 Elementary and Secondary Education, Title I
(Correction and Parole).
- 32398-510-227-000 State Institutional Library Services.
- 32388-510-230-000 Culinary Arts Food Service.
- 32388-510-231-000 Placement Program.
- 32388-510-232-000 Life Skills Program.
- 32388-510-235-000 Driver Education Training.
- 32388-510-236-000 Program Administration.
- 32388-510-248-000 Elementary Secondary Education Act, Title IV.
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- 32398-510-500-000 Career Motivation Institute Project.
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- 34298-520-200-000 Public Library Services.
- 34298-520-201-000 National Historical Publication Commission.
- 34298-520-203-000 Guide to Manuscripts.
- 34298-520-204-000 Prepackaged Programs in the Humanities.
- 34298-520-205-000 Library Training Program.
- 34297-520-206-000 Library and Information Services Conference.
- 34298-520-207-000 New Jersey Historical Commission Self Study.
- 34298-520-208-000 Papers of William Livingston.
- 34298-520-209-000 Survey of New Jersey County Records.
- 34288-520-225-000 Elementary and Secondary Education Act, Title
IV c, Strengthening.

- 34297-520-300-000 New Jersey Archives Publication Fund.
- 34297-520-301-000 Microfilm Program.
- 34297-520-302-000. New Jersey Historical Commission Publications Fund.
- 34297-520-303-000 Data Base Searches Revolving Fund.
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- 34297-520-500-000 Muriel Ward Memorial Library Fund.
- 34297-520-501-000 Services for the Blind and Handicapped—Private.
- 34298-520-502-000 Income from Bequest of Florence Tischler.
- 34298-520-503-000 Edison Papers Feasibility Study.
- 34298-520-504-000 New Jersey Pine Barrens Conference.
- 34297-520-505-000 Public History Experiment.
- 34298-520-506-000 Thomas A. Edison Centennial.
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- 34398-530-200-000 Archeological Research Project.
- 34388-530-202-000 Driver Education Film Resource Library.
- 34388-530-203-000 National Register.
- 34398-530-204-000 Passaic River Basin Study.
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- 34397-530-300-000 Museum Shop Revolving Fund.
- 34397-530-301-000 To Replace Damaged or Lost Films Revolving Fund.
- 34397-530-302-000 Museum Auditorium Use Revolving Fund.

- 34397-530-400-000 Bicentennial Exhibition.
- 34397-530-500-000 Gifts for Paintings and Other Art Objects.
- 34397-530-501-000 Art Projects Fund—Private.
- 34188-535-211-000 Work-Study Program.
- 34188-535-212-000 Elementary and Secondary Education Act, Title I, 1965.
- 34188-535-213-000 Vocational Education Program—Education Equipment.
- 39297-535-214-000 Numerically Controlled Machine Tool Technology.
- 39297-535-215-000 Continuous Welding Project.
- 39297-535-216-000 Storm Damage Replacement.
- 39297-535-217-000 Elementary and Secondary Education Act, Title II, 1965.
- 34110-535-400-000 Marie H. Katzenbach School for the Deaf—Tuition—Local Boards.
- 34198-535-410-000 Teacher Innovation Program.
- 34197-535-411-000 Laboratory School Program.
- 34198-535-500-000 Instruction Equipment (Western Electric Company Grant).
- 34198-535-501-000 Improving Occupational Orientation Programs—Institute 8 (Temple University).
- 34197-535-502-000 Film Depository (Indiana University).

- 34198-535-503-000 Bequest of George F. Smith.
- 34187-535-511-000 Geraldine R. Dodge Foundation.

DEPARTMENT OF HIGHER EDUCATION

- 39197-540-200-000 Higher Education Facilities Commission.
 - 39198-540-206-000 Health Manpower Planning.
 - 39197-540-207-000 Higher Education Act, Title I, 1965.
 - 39997-540-208-000 State Student Incentive Grant Program.
 - 39197-540-209-000 Career Education Demonstration Project.
 - 39997-540-210-000 State Student Financial Assistance Training Program.
 - 39997-540-211-000 Student Loan Cost Deduction and Allowance.
 - 39297-540-241-000 Emergency Employment Act.
 - 39297-540-245-000 EEA High Impact Program.
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- 39197-540-503-000 Health Manpower Planning Program (New Jersey Regional Medical Program)
 - 39188-540-521-000 CETA—Title VI
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- 33988-545-214-000 Cooperative Learning Program.
 - 33988-545-217-000 Unemployed Citizens Education.
 - 33988-545-218-000 Prison Inmate Education.
 - 33988-545-220-000 Work Education and Leisure Program.

- 33997-545-221-000 Basic Educational Opportunity Grant Program.
- 33997-545-222-000 Supplemental Educational Opportunity Grants Program.
- 33988-545-223-000 Management of Special Programs.
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- 33970-545-400-000 Thomas A. Edison College—Fees.
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- 33998-545-500-000 Post-Secondary Education Counseling Program (Lilly Endowment).
- 33997-545-502-000 Management Degree Program.
- 33988-545-521-000 CETA—Title VI.
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- 33997-550-200-000 National Defense Education Act Student Loan Fund.
- 33997-550-202-000 Supplemental Educational Opportunity Grants.
- 33198-550-204-000 Career Education Project.
- 33187-550-207-000 Ex-Cons Helping Youth Program.
- 33997-550-208-000 Veterans' Office.
- 33197-550-209-000 Retired Senior Volunteer Program.
- 33997-550-211-000 College Work-Study Program.
- 33188-550-212-000 Drug Abuse Education.
- 33998-550-213-000 Jazz Lecturer Series.
- 33188-550-215-000 Laboratory School Program, Handicapped Class.
- 33188-550-216-000 Adult Education Program.
- 33197-550-217-000 Head Start Follow Through Program.

- 33197-550-219-000 Disadvantaged Vocational Education.
- 33198-550-221-000 Right to Read.
- 33997-550-222-000 Upward Bound Project.
- 33197-550-223-000 South Jersey Day Care Training Program.
- 33197-550-225-000 Cooperative Program for Technical Upgrading.
- 33997-550-227-000 Educational Opportunity Grant Program.
- 33197-550-228-000 Employment Orientation Teachers.
- 33197-550-229-000 Library Resource Grant.
- 33188-550-231-000 Survey of Harrison Township.
- 33188-550-233-000 Holly Bush Restoration.
- 33197-550-237-000 Developmental Disabilities.
- 33197-550-238-000 Cooperative Education.
- 33198-550-239-000 Disability Teacher Consultants.
- 33198-550-242-000 Runaway Youth Program.
- 33188-550-243-000 Comprehensive Day Care Training.
- 33198-550-244-000 Training of Early Childhood.
- 33188-550-249-000 Vocational Teachers Education Program.
- 33998-550-251-000 LEEP Grant.
- 33188-550-252-000 Special Education—Traineeship Awards.
- 33198-550-253-000 Vocational Math and English.
- 33197-550-254-000 Incremental Improvements in Career Education.
- 33198-550-255-000 Teacher Corps Program.
- 33197-550-257-000 Training of Para Professionals.
- 33198-550-259-000 Comprehensive Guidance, Counseling and Placement.
- 33198-550-266-000 Vista Student Volunteers.

- 33997-550-270-000 Home Economics Teacher Education.
 - 33188-550-275-000 Water Quality Analysis Program.
 - 33997-550-276-000 Basic Educational Opportunity Grant.
 - 33188-550-280-000 Vocational Teacher Special Needs.
 - 33188-550-281-000 Bilingual Vocational Education.
 - 33188-550-282-000 Vocational Home Economics Teacher Education Program.
 - 33188-550-283-000 Consumer Education.
 - 33188-550-284-000 Creatively Gifted Students.
 - 33197-550-298-000 Indirect Cost Recovery.
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- 33960-550-402-000 Student Service Charges.
 - 33197-550-404-000 Concert Lecture Series.
 - 33110-550-405-000 Summer Programs.
 - 33197-550-407-000 Holly Bush Restoration.
 - 33130-550-408-000 Special Programs (On Campus).
 - 33970-550-410-000 Parking Fees.
 - 33130-550-411-000 Extension and Public Service (Off Campus Programs).
 - 33197-550-415-000 Educational Camps.
 - 33197-550-416-000 Administrative Overhead—Non-State Programs.
 - 33240-550-427-000 Auxiliary Services.
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- 33997-550-500-000 In-Service Program (Glassboro School Board)

- 33198-550-503-000 Farm Workers Reading Program.
- 33198-550-504-000 Atlantic City Headstart Program.
- 33198-550-505-000 Jersey City Headstart Program.
- 33197-550-506-000 Community College Consortium.
- 33198-550-507-000 Adult Reading Academy.
- 33197-550-508-000 Holly Bush Restoration.
- 33198-550-509-000 Atlantic City In-Service Program.
- 33197-550-510-000 Coordinators of Cooperative Education Program.
- 33197-550-518-000 Camden Board of Education.
- 33197-550-519-000 Woodstown—Pilesgrove School Board.
- 33188-550-521-000 CETA—Title VI
- 33988-550-525-000 CETA—Title VI Special Projects.

- 33997-550-600-000 Student Activities Fee—Clearing Account.
- 33970-550-601-000 Financial Aid Clearing Account.

- 33997-551-200-000 National Defense Education Act Student Loan Fund.
- 33197-551-201-000 Cooperative Education.
- 33197-551-203-000 Handicapped Teacher Education.
- 33197-551-205-000 Veterans' Cost of Instruction.
- 33188-551-207-000 Highway Safety .
- 33187-551-209-000 Tele-College for Confined Adults.
- 33997-551-211-000 College Work-Study Program.
- 33197-551-212-000 Special Education Support.

- 33188-551-213-000 A. Harry Moore Fund.
- 33197-551-216-000 Adult Education Program.
- 33188-551-217-000 Adult Resources Center.
- 33997-551-227-000 Educational Opportunity Grant Program.
- 33197-551-228-000 College Equipment Grant.
- 33997-551-229-000 College Library Resource Program.
- 33197-551-230-000 Summer Traineeship Program.
- 33188-551-231-000 Special Education Traineeship.
- 33198-551-233-000 Right to Read Program.
- 33197-551-234-000 Occupational Education Planning Grant.
- 33188-551-235-000 Career Education for Deans and Department Chairmen.
- 33188-551-237-000 Professional In-Service Developmental Vocational Counsellors.
- 33997-551-238-000 Loan Program for Cuban Students.
- 33997-551-240-000 Law Enforcement Training Program.
- 33997-551-276-000 Basic Educational Opportunity Grant.
- 33997-551-277-000 Nursing Loan Program.
- 33188-551-278-000 Search and Save.
- 33198-551-279-000 Nursing Capitation Grant.
- 33197-551-298-000 Indirect Cost Recovery.

- 33960-551-402-000 Student Service Charges.
- 33110-551-405-000 Summer Programs.
- 33197-551-406-000 Juvenile Program.

- 33197-551-407-000 Hudson Community Program.
- 33130-551-408-000 Special Programs (On Campus).
- 33197-551-409-000 Occupational Education Program.
- 33970-551-410-000 Parking Fees.
- 33130-551-411-000 Extension and Public Service (Off Campus Programs).
- 33240-551-427-000 Auxiliary Services.
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- 33198-551-501-000 National Youth Program (National Collegiate Athletic Association).
- 33988-551-521-000 CETA—Title VI.
- 33988-551-525-000 CETA—Title VI Special Projects.
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- 33988-551-600-000 Student Activities Fee—Clearing Account.
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- 33997-552-200-000 National Defense Education Act Student Loan Fund.
- 33997-552-201-000 National Science Foundation Grant.
- 33197-552-202-000 University Affiliated Facilities Grant.
- 33997-552-203-000 Teacher Training—Special Education—Graduate Program.
- 33997-552-204-000 Veterans' Training and Information Center.
- 33188-552-205-000 Child Care Para-Professionals.
- 33997-552-206-000 Veterans' Cost of Instruction.
- 33997-552-207-000 Manpower Development and Training.
- 33997-552-208-000 Training Child—Care Workers.
- 33997-552-209-000 Cooperative Research—Initial Teaching Alphabet.

- 33997-552-210-000 Juvenile Delinquency and Youth Offenses Research Program.
- 33997-552-211-000 College Work-Study Program.
- 33997-552-213-000 Child Study Institute.
- 33988-552-214-000 Special Education Traineeship Grants.
- 33198-552-215-000 Child Care Para-Professional Training.
- 33188-552-216-000 Adult Education Program.
- 33198-552-218-000 Cooperative Education.
- 33997-552-219-000 Technology for Children.
- 33997-552-220-000 Introduction to Vocations.
- 33997-552-223-000 Developmental Disabilities Grant Program.
- 33188-552-224-000 Education of the Handicapped.
- 33197-552-225-000 Developmental Disabilities.
- 33997-552-227-000 Educational Opportunity Grant Program.
- 33997-552-228-000 College Equipment Grant Program.
- 33998-552-229-000 College Library Resource Program.
- 33997-552-231-000 Mental Retardation Clinic and Training Project.
- 33198-552-232-000 Bilingual Teacher Training.
- 33198-552-236-000 Time Dependent Magnetotail.
- 33997-552-237-000 Exploratory Research on Teaching Reading to Disadvantaged Children.
- 33997-552-239-000 Closed Circuit Television Grant.
- 33197-552-240-000 Law Enforcement Training Program.
- 33988-552-241-000 Energy Hot Line.
- 33198-552-242-000 Masters Liberal Studies Program.
- 33198-552-243-000 National Science Foundation Equipment Grant.
- 33188-552-244-000 Gerontology Program.

- 33198-552-245-000 Teacher Corps.
- 33997-552-253-000 Urban Educational Corps.
- 33997-552-276-000 Basic Educational Opportunity Grant.
- 33997-552-298-000 Indirect Cost Recovery.
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- 33997-552-400-000 John Kean Fund.
- 33960-552-402-000 Student Service Charges.
- 33997-552-404-000 Administrative Overhead Non-State Programs.
- 33110-552-405-000 Summer Programs.
- 33197-552-406-000 Florence Dryer Memorial Fund.
- 33130-552-408-000 Special Programs (On Campus).
- 33970-552-410-000 Parking Fees.
- 33130-552-411-000 Extension and Public Service (Off Campus Programs).
- 33197-552-412-000 Environmental Studies Institute.
- 33240-552-427-000 Auxiliary Services.
- 33997-552-446-000 Special Education of the Handicapped.
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- 33997-552-501-000 Nancy Thompson Library Fund.
- 33198-552-502-000 Tidal Marshes Investigation.
- 33988-552-521-000 CETA—Title VI.
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- 33997-552-600-000 Student Activities Fee—Clearing Account.
- 33997-552-601-000 Part-Time Student Activities Fee — Clearing Account.

- 33997-552-602-000 Part-Time Graduate Student Activities Fee—
Clearing Account.
- 33997-553-200-000 National Defense Education Act Student Loan
Fund.
- 33997-553-201-000 National Defense Education Act Administrative
Expenses.
- 33197-553-202-000 Environmental Education Mini Grants Workshop.
- 33197-553-203-000 Teacher Training—Special Education—Graduate
Program.
- 33197-553-204-000 Special Instructional Equipment.
- 33997-553-206-000 Veterans' Cost of Instruction.
- 33198-553-210-000 ICC School System Project.
- 33997-553-211-000 College Work-Study Program.
- 33197-553-214-000 Cooperative Education Program.
- 33197-553-216-000 Learning Center School of Nursing.
- 33198-553-217-000 Biopsychology Grant.
- 33198-553-218-000 Biology Psychology Equipment Grant.
- 33188-553-220-000 Social Gerontology.
- 33998-553-221-000 Local Public Works Project.
- 33198-553-222-000 Action Minigrant.
- 33198-553-223-000 Teenage Alcohol Abuse.
- 33198-553-224-000 Curriculum Revision.
- 33198-553-225-000 Ethics and Values in Sciences.
- 33997-553-226-000 Supplemental Education Opportunity Grant Pro-
gram—Initial.
- 33997-553-227-000 Educational Opportunity Grant Program.

- 33997-553-229-000 College Library Resource Program.
- 33198-553-230-000 Bilingual Training Program.
- 33197-553-232-000 International Studies Programs.
- 33198-553-233-000 Life Science Ethics.
- 33188-553-235-000 Guidance and Counseling Consortium.
- 33998-553-240-000 Law Enforcement Education Program.
- 33198-553-241-000 Math Research—Bayesian Inference.
- 33198-553-242-000 Science, Government, and Universities in World War II.
- 33997-553-246-000 E.E.A. Welfare Recipient Program.
- 33998-553-261-000 Training Teachers for Mentally Retarded.
- 33997-553-268-000 Nursing Student Loans.
- 33997-553-269-000 Nursing Scholarships.
- 33197-553-270-000 Nursing Capitation Grant Program.
- 33188-553-271-000 Training in Aging for Practitioners.
- 33997-553-276-000 Basic Educational Opportunity Grant.
- 33197-553-281-000 General Education Studies Project.
- 33997-553-298-000 Indirect Cost Recovery.
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- 33960-553-402-000 Student Service Charges.
- 33110-553-405-000 Summer Programs.
- 33130-553-408-000 Special Programs (On Campus).
- 33970-553-410-000 Parking Fees.
- 33130-553-411-000 Extension and Public Service (Off Campus Programs).
- 33240-553-427-000 Auxiliary Services.

- 33197-553-429-000 Clinical Services.
- 33997-553-430-000 Administrative Overhead—Non-State Programs.
- 33198-553-502-000 Petroleum Research Grant (American Chemical Society).
- 33198-553-503-000 Symposium—1926 Textile Strike.
- 33198-553-519-000 Office on Aging.
- 33188-553-525-000 CETA—Title VI Special Projects.
- 33198-553-531-000 Empire State Grant.
- 33997-553-600-000 Student Activities Fee—Clearing Account.
- 33997-554-200-000 National Defense Education Act Student Loan Fund.
- 33198-554-201-000 National Science Foundation Grant.
- 33197-554-202-000 Marine Sciences Sea Grant.
- 33198-554-203-000 Small Business Administration.
- 33198-554-204-000 National Endowment for the Humanities.
- 33197-554-205-000 Training Teachers of Handicapped Children.
- 33188-554-206-000 Communication Sciences and Disorders.
- 33197-554-207-000 Office of Veterans' Affairs.
- 33997-554-211-000 College Work-Study Program.
- 33188-554-216-000 Adult Education Program.
- 33997-554-217-000 Instructional Scientific Equipment Program.
- 33198-554-218-000 Distributive Teacher Education.

- 33188-554-219-000 New Jersey Teacher Corps In-Service Training Program.
- 33997-554-220-000 Supplemental Educational Opportunity Grants—Initial Year.
- 33198-554-221-000 Study of Antimicrobial Resistant Bacteria.
- 33198-554-222-000 Upward Bound Project.
- 33997-554-226-000 Implementation Project in Secondary School Science Instruction.
- 33997-554-227-000 Supplemental Educational Opportunity Grants—Continuing Year.
- 33197-554-228-000 Cooperative Education Program.
- 33997-554-229-000 College Library Resource Program.
- 33198-554-231-000 Adult Education Career Staff Development Plan Region II.
- 33188-554-233-000 Assisting Home Economics Teachers to Work with the Handicapped.
- 33198-554-234-000 College Resources for Older Americans.
- 33198-554-235-000 Pre-Retirement Planning: Educational Services Model.
- 33198-554-237-000 Residential Educational Seminar for Older Americans.
- 33188-554-238-000 Adult Basic Education—Educational Development Program.
- 33198-554-240-000 Law Enforcement Education Program.
- 33188-554-244-000 Industrial Arts Leadership Development Seminar.
- 33188-554-245-000 Pre-Service Home Economics Education.
- 33188-554-247-000 Leadership Development in Home Economics.
- 33188-554-248-000 Parenting Education Curriculum Guide.
- 33188-554-249-000 Vocational Teacher Education Program.
- 33188-554-250-000 Health Occupations Program.

- 33188-554-251-000 Courses in Aging for Practitioners.
- 33198-554-252-000 Nutrition Education and Food Service Management.
- 33188-554-253-000 Elimination of Sex Bias.
- 33188-554-254-000 Resource Utilization and Dissemination Program.
- 33997-554-276-000 Basic Educational Opportunity Grant.
- 33198-554-279-000 In-Service Institute in Modern Chemistry.
- 33198-554-282-000 Special Demonstration Project—Adult Basic Education.
- 33997-554-284-000 E.P.D.A. Fellowship.
- 33198-554-286-000 Special Services for Disadvantaged Students.
- 33198-554-287-000 Secondary School Science Implementation Project.
- 33997-554-291-000 Attitudes of Teachers Toward Sex Education.
- 33198-554-293-000 College Science Improvement—Junior Colleges.
- 33198-554-294-000 NCAA Summer Sports Program.
- 33197-554-298-000 Indirect Cost Recovery.
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- 33197-554-401-000 Administrative Overhead—Non-State Programs.
- 33960-554-402-000 Student Service Charges.
- 33110-554-405-000 Summer Programs.
- 33130-554-408-000 Special Programs (On Campus).
- 33970-554-410-000 Parking Fees.
- 33130-554-411-000 Extension and Public Service (Off Campus Programs).
- 33197-554-414-000 Urban Institute Escrow Account.

- 33197-554-415-000 Teacher Training Community Education.
- 33197-554-416-000 National Multi-Media Center for Adult Education.
- 33997-554-417-000 Adult Education Institution Project.
- 33997-554-422-000 Home Economics Student Teaching Pilot Program.
- 33240-554-427-000 Auxiliary Services.
- 33997-554-452-000 Distributive Education—Summer Program for Disadvantaged Youth.
- 33997-554-459-000 Training of the Unemployed and Underemployed.
- 33997-554-460-000 A.B.E.—Educational Development Lab.
- 33197-554-462-000 Communications Disorders Class.
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- 33198-554-500-000 Upgrading Theatre Arts (Ford Foundation).
- 33197-554-503-000 Urban Education Corps (New Jersey Education Consortium, Incorporated).
- 33197-554-504-000 Institutional Housekeeping Management (Hoffman-LaRoche, Incorporated).
- 33197-554-507-000 Philosophy for Children (Schumann Foundation).
- 33198-554-508-000 Petroleum Research Program (American Chemistry Society).
- 33197-554-509-000 Adult Continuing Education.
- 33198-554-510-000 Liberal Studies Program for Retired Professionals.
- 33198-554-512-000 Institute for the Advancement of Philosophy for Children (Rockefeller).
- 33988-554-521-000 CETA—Title VI.
- 33188-554-525-000 CETA—Title VI Special Projects.

- 33997-554-600-000 Student Activities Fee—Clearing Account.
- 33997-554-601-000 Student Union Building Fees.
- 33997-554-602-000 Bohn Hall Revenue—Clearing Account.
- 33997-554-603-000 Graduate Student Organization Fee—Clearing Account.
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- 33997-555-200-000 National Defense Education Act Student Loan Fund.
- 33198-555-202-000 Training Teachers of the Deaf.
- 33197-555-203-000 Teacher Training—Special Education—Graduate Program.
- 33188-555-204-000 Vocational Teacher Education Program.
- 33997-555-205-000 Supplemental Educational Opportunity Grants Program—Renewal Students.
- 33198-555-207-000 Purification and Characterization of Sulfur Transferases of Transfer RNA.
- 33198-555-209-000 Radiation Instruction Project.
- 33198-555-210-000 Analytical Modeling of Flash-back Phenomena.
- 33997-555-211-000 College Work-Study Program.
- 33188-555-217-000 Adult Basic Education Demonstration Center.
- 33198-555-218-000 Pre-College Teacher Development.
- 33197-555-219-000 Residential Educational Seminar for Older Americans.
- 33198-555-220-000 Radiological Uptake of Tc-99 in Algae.
- 33198-555-221-000 Health and Nutritional Record Project.
- 33198-555-222-000 Upward Bound Project.
- 33198-555-223-000 Elementary Science Program.
- 33188-555-224-000 Baccalaureate Degree in Criminal Justice.

- 33198-555-226-000 Youth Skill Program.
- 33997-555-227-000 Educational Opportunity Grant Program.
- 33197-555-228-000 College Equipment Grant Program.
- 33197-555-229-000 College Library Resource Program.
- 33197-555-230-000 Cooperative Education Program.
- 33197-555-234-000 Training Elementary Education Teachers Program.
- 33197-555-237-000 Nursing Capitation Grant Program.
- 33998-555-240-000 Law Enforcement Education Program.
- 33198-555-242-000 Physics Instructional Scientific Equipment.
- 33188-555-244-000 Educating Teachers in the Use of Tools.
- 33197-555-251-000 Veterans' Cost of Instruction.
- 33198-555-252-000 Science Curriculum Improvement Study.
- 33197-555-254-000 Prospective Teacher Fellowship Program in Outdoor Education and Conservation.
- 33198-555-255-000 Teacher Corps Program.
- 33188-555-256-000 Industrial Arts Curriculum Program Workshops.
- 33198-555-257-000 Multivariate Analysis of Mortality Differentials.
- 33198-555-258-000 Marine Fisheries.
- 33188-555-263-000 William Green House Preservation Project.
- 33198-555-264-000 Biochemical Systematics of Pityrogramma.
- 33198-555-266-000 Language in Autistic and Schizophrenic Children.
- 33198-555-267-000 Handicapped Teacher Education.
- 33997-555-268-000 Nursing Student Loans.
- 33997-555-269-000 Nursing Scholarships.
- 33198-555-270-000 Teacher Corps Training Program.
- 33188-555-271-000 Adult Education Resource Center.

- 33198-555-273-000 Harvard Project Physics Program.
- 33997-555-276-000 Basic Educational Opportunity Grant.
- 33188-555-277-000 Education for Criminal Justice Personnel.
- 33197-555-278-000 Traveling Display of Historic New Jersey Occupations.
- 33197-555-281-000 Learning Disability Program.
- 33198-555-290-000 Institutional Science Grant.
- 33197-555-298-000 Indirect Cost Recovery.
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- 33997-555-401-000 Administrative Overhead—Non-State Programs.
- 33960-555-402-000 Student Service Charges.
- 33110-555-405-000 Summer Programs.
- 33130-555-408-000 Special Programs (On Campus).
- 33970-555-410-000 Parking Fees.
- 33130-555-411-000 Extension and Public Service (Off Campus Programs).
- 33240-555-427-000 Auxiliary Services.
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- 33198-555-501-000 Industrial Arts Curriculum Project Institute.
- 33198-555-502-000 Experimental Reading Program.
- 33197-555-503-000 Guidance and Counseling Internship Program.
- 33197-555-504-000 Taft Institute Seminar.
- 33198-555-505-000 Shrimp Aquaculture (Public Service Electric and Gas Company).
- 33197-555-506-000 English and Spanish for Youth (City of Trenton).
- 33198-555-507-000 Aqueous Chemistry of Molybdenum (American Chemical Society).

- 33197-555-508-000 Trenton Developmental Reading Program.
- 33198-555-509-000 Romanian Singers Program.
- 33198-555-511-000 Mapping and Environmental Survey.
- 33188-555-515-000 Headstart Program.
- 33198-555-516-000 Mobil Synthetic Lubricants.
- 33198-555-517-000 Mental Retardation.
- 33198-555-518-000 Teaching Information Processing System.
- 33198-555-519-000 Council on Economic Education.
- 33198-555-520-000 Administrative Leave Project (National Association of College and University Business Officers).
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- 33997-555-600-000 Student Activities Fee—Clearing Account.
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- 33997-556-200-000 National Defense Education Act Student Loan Fund.
- 33997-556-203-000 Veterans' Cost of Instruction.
- 33997-556-211-000 College Work-Study Program.
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- 33198-556-216-000 Lead Distribution in Vegetation.
- 33187-556-217-000 Art on the Outside—Grant FY 1977.
- 33198-556-218-000 University Year in Action.
- 33997-556-220-000 Special Services for the Handicapped.
- 33198-556-222-000 Neo-Babylonian Tablets.
- 33197-556-223-000 Small Business Concerns.
- 33187-556-226-000 Art on the Outside.

- 33997-556-227-000 Educational Opportunity Grant Program.
- 33198-556-228-000 University Year for Action.
- 33998-556-229-000 College Library Resource Program.
- 33198-556-231-000 Training Program on Energy.
- 33998-556-232-000 Dormitory for Handicapped Students.
- 33997-556-276-000 Basic Educational Opportunity Grant.
- 33197-556-298-000 Indirect Cost Recovery.
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- 33960-556-402-000 Student Service Charges.
- 33110-556-405-000 Summer Programs.
- 33130-556-408-000 Special Programs (On Campus).
- 33997-556-409-000 Administrative Overhead—Non-State Programs.
- 33970-556-410-000 Parking Fees.
- 33130-556-411-000 Extension and Public Service (Off Campus Programs).
- 33240-556-427-000 Auxiliary Services.
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- 33197-556-502-000 Community Action Program (Bergen County).
- 33197-556-504-000 Kinnelon Water Analysis Project.
- 33998-556-505-000 College Catalog Collection (Lillian Pitkin Schenck Fund).
- 33197-556-506-000 Business Development Center.
- 33197-556-507-000 Syntheses of Ionophores.
- 33198-556-508-000 Citizens' Workshop on Energy.
- 33988-556-521-000 CETA—Title VI.
- 33188-556-525-000 CETA—Title VI Special Projects.

- 33197-556-596-000 Indirect Cost Recovery Other Than Federal.
- 33997-556-600-000 Student Activities Fee—Clearing Account.
- 33998-557-200-000 National Defense Education Act Student Loan Fund.
- 33997-557-201-000 Veterans' Cost of Instruction.
- 33198-557-202-000 National Science Foundation.
- 33198-557-206-000 Forestry Management.
- 33198-557-208-000 Nursing Capitation Grant Program.
- 33198-557-209-000 Planning Base Map—Atlantic County.
- 33997-557-211-000 College Work-Study Program.
- 33997-557-213-000 Community Development Program.
- 33188-557-218-000 Title IV A Training.
- 33198-557-219-000 Forest Lake Ontario Water Supplies.
- 33188-557-220-000 Solar and Wind Energy Training.
- 33198-557-221-000 Science Teacher Series.
- 33997-557-227-000 Educational Opportunity Grant Program.
- 33997-557-229-000 College Library Resource Program.
- 33197-557-230-000 Cooperative Education Program.
- 33997-557-240-000 Law Enforcement Education Program.
- 33997-557-241-000 Emergency Employment Act.
- 33997-557-276-000 Basic Educational Opportunity Grant.
- 33997-557-298-000 Indirect Cost Recovery.

- 33197-557-400-000 Concert Lecture Series.
- 33997-557-401-000 Administrative Overhead—Non-State Programs.
- 33960-557-402-000 Student Service Charges.
- 33110-557-405-000 Summer Programs.
- 33130-557-408-000 Special Programs (On Campus).
- 33970-557-410-000 Parking Fees.
- 33130-557-411-000 Extension and Public Service (Off Campus Programs).
- 33997-557-412-000 Environmental Issues and Policies Conference/
Course for Local and County Officials.
- 33240-557-427-000 Auxiliary Services.
- 33197-557-500-000 Summer Youth Workshop (Chubb Foundation).
- 33197-557-501-000 Resort Industry Study (New Jersey Travel and
Resort Association).
- 33998-557-502-000 Council on Library Resources.
- 33998-557-503-000 Rebirth of Atlantic City.
- 33198-557-504-000 Impact of Solar Water Heaters (Middle Atlantic
Power Research Committee).
- 33997-557-600-000 Student Activities Fee—Clearing Account.
- 33997-570-200-000 College of Agriculture and Experimental Science.

33997-573-200-000 Ambulance and Emergency Care Program.

33997-573-300-000 College of Medicine and Dentistry of New Jersey
Revolving Fund.

DEPARTMENT OF TRANSPORTATION

69198-600-200-000 Dial-A-Ride Program—Second Phase.

63297-600-202-000 Airport Fund.

63298-600-205-000 New Jersey State Airport System Plan Study.

69197-600-206-000 Urban Corridor Reserved Bus and Carpool Lane
Demonstration Program, Route 3.

69398-600-207-000 Statewide Planning Technical Study.

63298-600-208-000 Elderly and Handicapped Equipment Purchase.

69398-600-209-000 1976 National Transportation Study.

63288-600-231-000 Public Transportation Energy Analysis.

69388-600-233-000 Updating Statistical File Containing High Accident
Location Surveillance Statistics.

63188-600-235-000 Inventory for Traffic Control Devices and Hazards.

63188-600-240-000 Photo Lay Inventory of State Highways.

69388-600-242-000 Skid Resistance Study.

63188-600-254-000 County Roads Route Markers.

63188-600-256-000 Identification of High Hazard Locations.

63188-600-257-000 Sign Replacement Program—Data Processing.

63188-600-258-000 Traffic Engineering Technician Training Program.

63188-600-259-000 Equip and Calibrate Skid Test Equipment.

63198-600-260-000 Bus Industry Rehabilitation.

- 63298-600-261-000 Erie-Lackawanna Rehabilitation.
- 63298-600-262-000 Penn Central Multiple Unit Cars.
- 63298-600-263-000 New York and Long Branch Rehabilitation.
- 63298-600-270-000 Operating Assistance—Section V.
- 69398-600-271-000 State Rail Plan System.
- 63298-600-272-000 Conrail Reorganization.
- 69388-600-273-000 Transit Crime Study S.L.E.P.A.
- 69398-600-275-000 Statewide Public Transit Planning Study.
- 69398-600-276-000 Mercer County Free Fare Program.
- 69398-600-277-000 Recycling Asphalt Pavements.
- 69398-600-278-000 FHWA Administrative Grant.
- 69398-600-279-000 Statewide Planning and Management Assistance Study.
- 63198-600-280-000 Positive Guidance Program.
- 69188-600-282-000 CETA—Title VI.
- 69397-600-290-000 Planning and Research Payroll.
- 69197-600-298-000 Indirect Cost Recovery.

- 69197-600-300-000 Department Stock Purchase Revolving Fund.
- 69197-600-301-000 Data Processing Center Revolving Fund.
- 63297-600-302-000 Dial-A-Ride Revolving Fund.

- 63198-600-400-000 Installation of Traffic Control Development—
County and Municipality.

- 69197-600-401-000 Aircraft Registration Program—State Share.
- 63197-600-402-000 Escrow Deposits.
- 63298-600-403-000 Bus Service Subsidy—Local Government Share.
- 63298-600-404-000 Light Density Freight Operations.
- 69197-600-405-000 Administrative Overhead—Non-State Program.
- 63297-600-426-000 Commuter Operating Agency—Lease and Occupancy.
- 63297-600-427-000 Commuter Operating Agency—Entry and Permits.
- 63297-600-450-000 Aircraft Registration Programs.
- 69197-600-496-000 Indirect Cost Recovery Other Than Federal.
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- 69397-600-500-000 Rt. #3 Demonstration Corridor Study (Tri-State Regional Planning Commission).
- 63297-600-501-000 Tri-State Park and Ride Demonstration Project.
- 69397-600-502-000 Rt. #295—Park and Ride D.V.R.P.C.
- 63298-600-508-000 Local Share Elderly and Handicapped Equipment Purchase.
- 69188-600-521-000 CETA—Title VI.
- 69188-600-525-000 CETA—Title VI Special Projects.
- 69398-600-576-000 Mercer County Free Fare Program—Local Funds.
- 69197-600-596-000 Indirect Cost Recovery Other Than Federal.
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- 61198-612-200-000 Supportive Services Highway Construction Training Program.
- 61198-612-201-000 Interstate Highway Projects.
- 61198-612-202-000 Urban Extensions — Primary and Secondary Systems.

- 61198-612-203-000 Urban Area Traffic Operations Improvement Program (Topics).
- 61198-612-204-000 Primary-Rural Highway Projects.
- 61198-612-205-000 Consolidated Primary Projects.
- 61198-612-206-000 Transition Quarter Funds.
- 61198-612-210-000 Urban System Highway Projects.
- 61198-612-213-000 Priority Primary Routes.
- 61198-612-214-000 Metropolitan Planning Funds.
- 61198-612-215-000 Highway Beautification.
- 61198-612-216-000 Landscaping and Scenic Enhancement.
- 61188-612-217-000 Rail-Highway Crossings.
- 61188-612-218-000 High Hazard Locations.
- 61188-612-219-000 Elimination of Roadside Obstacles.
- 61198-612-220-000 Advance Right of Way Acquisition.
- 61188-612-221-000 Safer Roads Demonstration Program.
- 61198-612-222-000 Economic Growth Center Highways.
- 61198-612-224-000 Highway Planning and Research.
- 61198-612-225-000 Exclusive I-495 Bus Line.
- 61198-612-226-000 Interstate Resurfacing.
- 61198-612-227-000 Elizabeth Flood Control.
- 61198-612-228-000 Advertising and Junkyards.
- 61198-612-229-000 Traffic Signalization Demonstration Program.
- 61188-612-235-000 Bridge Safety Analysis.
- 61298-612-236-000 Hoboken Terminal Rehabilitation.
- 61188-612-237-000 Right Turn on Red Sign Inventory.
- 61188-612-261-000 Erie Lackawanna Rehabilitation.
- 61197-612-290-000 Construction Engineering Payroll.

61197-612-298-000 Indirect Cost Recovery.

61197-612-402-000 Escrow Deposits.

61198-612-403-000 New Jersey Sports and Exposition Authority.

61198-612-404-000 Morris County—Route 46.

61198-612-432-000 Delaware River Port Authority.

61198-612-433-000 New Jersey Highway Authority.

61198-612-438-000 Delaware River and Bay Authority.

61198-612-448-000 Port of New York and New Jersey Authority.

61198-612-449-000 New Jersey Turnpike Authority.

61197-617-200-000 Defense Access Road.

61598-620-204-000 Secondary Rural Highway Projects.

61598-620-207-000 Secondary Highway Projects.

61598-620-208-000 Off-System Roads Funds—Spending.

61598-620-209-000 Bikeway Demonstration Projects.

61588-620-211-000 Special Bridge Replacement Program.

61598-620-214-000 Emergency Relief Funds.

61588-620-217-000 Rail Highway Crossing.

61588-620-218-000 Control for High Hazard Locations.

61588-620-219-000 Elimination of Roadside Obstacles.

- 61588-620-221-000 Safer Roads Demonstration Projects.
- 61588-620-223-000 Pavement Marking Demonstration Program for Local Roads.
- 61588-620-225-000 Safer Off Systems Roads.
- 61588-620-226-000 Rail Highway Crossing Off-Systems Protective Devices.
- 61588-620-227-000 Rail Highway Crossing Off-System Eliminations of Hazards.
- 61598-620-229-000 Traffic Signalization Demonstration Program.
- 61588-620-240-000 Increased Capacity of Skid Testing Machines.
- 61588-620-242-000 Skid Resistance Study.

- 61597-620-450-000 Urban Area Traffic Operations Improvement Program—Local Government Share.
- 61597-620-454-000 Secondary Rural Highway Projects—Local Government Share.
- 61597-620-457-000 Secondary Highway Projects—Local Government Share.
- 61597-620-458-000 Off-System Roads—Local Government Share.
- 61597-620-459-000 Bikeway Demonstration Projects—Local Government Share.

DEPARTMENT OF HUMAN SERVICES

- 79188-700-201-000 Training Grant for Auditors.
- 79188-700-202-000 Title XX Contracts.
- 79197-700-203-000 Planning and Programming.

- 79188-700-205-000 Staff Training—Office of the Commissioner.
- 79197-700-214-000 Distributive Education.
- 79197-700-215-000 State Manpower Services Council Staff.
- 79197-700-218-000 Nutrition Resources Plan.
- 79188-700-219-000 Nutrition Resources Program.
- 79197-700-241-000 Emergency Employment Act.
- 79197-700-245-000 E.E.A. High Impact Program.
- 79197-700-246-000 E.E.A. Welfare Recipient Program.
- 79187-700-271-000 Intermediate Care Facilities—Mental Retardation.
- 79187-700-288-000 Social Services Training.
- 79197-700-298-000 Indirect Cost Recovery.
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- 79197-700-300-000 Data Processing Center Revolving Fund.
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- 79197-700-400-000 Administrative Overhead—Non-State Programs.
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- 79188-700-521-000 CETA—Title VI.
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- 52798-710-200-000 Life Safety Renovations.
- 52798-710-202-000 Veteran's Care and Treatment.
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- 52788-710-521-000 CETA—Title VI.

52788-710-525-000 CETA—Title VI Special Projects.

52798-711-200-000 Veteran's Care and Treatment.

52788-711-521-000 CETA—Title VI.

52788-711-525-000 CETA—Title VI Special Projects.

52788-712-272-000 CETA—Title II.

52788-712-521-000 CETA—Title VI.

53198-714-250-000 Medical Assistance.

53188-714-259-000 Title IV A Training.

53187-714-271-000 Intermediate Care Facilities—Mental Retardation.

53188-714-521-000 CETA—Title VI.

52598-715-200-000 Public Welfare Administration.

52597-715-202-000 Community Social Services Center.

52597-715-206-000 Conversion of State Assistance Programs.

52597-715-207-000 Food Stamp Outreach Program.

52597-715-208-000 Supplemental Security Income.

- 52597-715-209-000 Emergency Winterization Program.
- 52597-715-210-000 Child Support and Paternity.
- 52597-715-250-000 Old Age Assistance.
- 52588-715-251-000 Administration Expenses to Counties (Assistance Programs).
- 52597-715-252-000 Disability Assistance.
- 52597-715-253-000 Dependent Children Assistance.
- 52597-715-255-000 Blind Assistance.
- 52597-715-260-000 Cuban Refugee Assistance.
- 52597-715-270-000 Food Stamp Program.
- 52587-715-271-000 Intermediate Care Facilities—Mental Retardation.
- 52597-715-280-000 Indo-Chinese Refugee Assistance Program.
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- 52597-715-300-000 Income Maintenance Information System Revolving Fund.
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- 52597-715-400-000 Child Support Payments.
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- 52597-715-500-000 Food Stamp Program.
- 52588-715-521-000 CETA—Title VI.
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- 52498-716-201-000 Rehabilitation of the Blind.
- 52497-716-202-000 Employment Opportunities for the Blind.
- 52497-716-205-000 Camden Contract Shop Services.
- 52497-716-206-000 Rehabilitation of Disability Beneficiaries.

- 52497-716-207-000 Employment of Welfare Recipients.
 - 52497-716-208-000 Work Evaluation—Contract Shops.
 - 52497-716-209-000 Rehabilitation in South Jersey.
 - 52497-716-210-000 Rehabilitation Blind—Model Cities Program.
 - 52497-716-211-000 Class for Deaf and Blind Children.
 - 52497-716-212-000 Rehabilitation Center Services.
 - 52497-716-213-000 Innovation Grant—Mt. Carmel.
 - 52497-716-214-000 Home Industries Training and Manpower Development.
 - 52497-716-215-000 Expanding Training Opportunities for the Blind.
 - 52497-716-216-000 New Careers.
 - 52497-716-217-000 Older Blind.
 - 52488-716-219-000 Migrant Education Program.
 - 52488-716-221-000 Elementary and Secondary Education, Title I.
 - 52488-716-288-000 Purchase of Service.
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- 52698-717-200-000 Educational Leave Stipends.
 - 52698-717-201-000 Social Services.
 - 52688-717-202-000 Division Operated Day Care Centers.
 - 52688-717-204-000 Purchase of Services.
 - 52697-717-206-000 Group Care Homes for Juveniles.
 - 52697-717-207-000 Education Consortium Training Grant.
 - 52697-717-209-000 National Services Reform Project.
 - 52698-717-214-000 Union County Protective Services.
 - 52688-717-215-000 CETA—Purchase of Service Grant.

- 52688-717-216-000 Teaching Family Project.
- 52688-717-217-000 Disabled Children Treatment Program.
- 52698-717-220-000 Work Incentive and Day Care Program.
- 52688-717-221-000 Elementary and Secondary Education Act—Title I
—Central Office.
- 52688-717-222-000 Elementary and Secondary Education Act—Title I
—Cedar Grove.
- 52688-717-223-000 Elementary and Secondary Education Act—Title I
—Ewing.
- 52688-717-224-000 Elementary and Secondary Education Act—Title I
—Vineland.
- 52688-717-225-000 Elementary and Secondary Education Act—Title I
—Woodbridge.
- 52688-717-227-000 Vocational Education Grant—Ewing.
- 52688-717-230-000 Social Services.
- 52698-717-231-000 Foster Care Conference Grant.
- 52698-717-232-000 Uniform Residential Care Standards.
- 52688-717-235-000 Task Force on Juvenile Code SLEPA.
- 52688-717-237-000 Youth Service Bureau—Camden SLEPA.
- 52697-717-242-000 Abuse and Neglect Among Low Income Families—
HEW—Demonstration.
- 52698-717-243-000 Foster Care Research—HEW—Demonstration.
- 52697-717-244-000 Evaluation of Residential Institutions—HEW—
Demonstration.
- 52698-717-245-000 Title XX Demonstration Project — HEW —
Demonstration.
- 52697-717-246-000 E.E.A. Welfare Recipient Program.
- 52698-717-248-000 Utilization of Elderly in Child Welfare Services.
- 52698-717-250-000 Child Welfare Service Grant—Title IV B.

- 52688-717-252-000 Hard to Place Development Project—SLEPA.
- 52688-717-253-000 Multi-Service Project for Hard to Place Children—SLEPA.
- 52688-717-254-000 Ewing Group Home.
- 52698-717-255-000 Hudson County Preventive Service.
- 52698-717-256-000 Child Abuse and Neglect in Institutions.
- 52698-717-258-000 Vocational Guidance Counseling—Ewing.
- 52698-717-260-000 Training Program—Title XX.
- 52688-717-261-000 Educational Training Services—SLEPA.
- 52697-717-262-000 Training and Conferences—Child Abuse and Neglect.
- 52688-717-265-000 Administration.
- 52688-717-282-000 CETA—Title VI.
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- 52698-717-450-000 Non-State Share of Child Care Costs.
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- 52698-717-500-000 Unassigned Donor Funds.
- 52698-717-503-000 Jersey City Model Cities Day Care.
- 52698-717-504-000 Purchase of Services—Private.
- 52687-717-511-000 Geraldine R. Dodge Foundation.
- 52688-717-521-000 CETA—Title VI.
- 52688-717-525-000 CETA—Title VI Special Projects.
- 52697-717-537-000 Foster Parent Conference.
- 52698-717-565-000 Purchase of Social Services Administration.

- 52697-717-600-000 Revenue Clearing Account.
- 52697-717-601-000 Alternate Revenue Clearing Account.
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- 25298-760-200-000 Paramus Day Care Center.
- 25288-760-202-000 Disabled Children's Program.
- 25297-760-206-000 Developmental Disabilities.
- 25288-760-207-000 Special Therapy Support Program.
- 25297-760-210-000 Family Care Training Home Project.
- 25288-760-211-000 Homemaker Service.
- 25297-760-212-000 Crew Labor and Production.
- 25297-760-213-000 Training Conference.
- 25288-760-214-000 Community Foster Grandparents Program.
- 25298-760-215-000 Infant Stimulation Training.
- 25288-760-221-000 Elementary and Secondary Education, Title I.
- 25298-760-225-000 Foster Grandparents Program.
- 25288-760-230-000 Elementary and Secondary Education, Title I
(Private Institutions).
- 25697-760-246-000 E.E.A. Welfare Recipient Program.
- 25297-760-271-000 Intermediate Care Facilities—Mental Retardation.
- 25288-760-284-000 Day Care Services.
- 25288-760-285-000 Work-Study Training Program for Caseworkers.
- 25288-760-286-000 Guardianship Program.
- 25288-760-287-000 Expansion of Social Services.
- 25288-760-288-000 Adult Activities Services.

- 25288-760-290-000 Title XX—Community Living for Retarded Persons.
- 25297-760-500-000 Private Donation.
- 25288-760-521-000 CETA—Title VI.
- 25298-760-584-000 Private Donations—Day Care Services.
- 25198-762-200-000 Life Safety Renovations.
- 25197-762-201-000 National Institutes of Health Research Project.
- 25197-762-202-000 Physiotherapy and Speech Therapy for Handicapped Retardates.
- 25197-762-203-000 In-Service Training.
- 25197-762-204-000 Maximal Stimulation and Care for Severely Retarded.
- 25197-762-205-000 Self Help Skills Taught Through Art-Music Innovations.
- 25198-762-206-000 Education Building.
- 25188-762-221-000 Elementary and Secondary Education, Title I
- 25188-762-225-000 Foster Grandparents Program.
- 25187-762-271-000 Intermediate Care Facilities—Mental Retardation.
- 25188-762-521-000 CETA—Title VI.
- 25197-763-200-000 Improvement of Language Skills in Retarded Children.
- 25197-763-201-000 Behavior Therapy Program.

- 25198-763-202-000 Life Safety Renovations.
- 25188-763-221-000 Elementary and Secondary Education, Title I.
- 25188-763-225-000 Foster Grandparents Program.
- 25197-763-227-000 Library Services and Construction Act.
- 25187-763-271-000 Intermediate Care Facilities—Mental Retardation.
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- 25188-763-521-000 CETA—Title VI.
- 25188-763-525-000 CETA—Title VI Special Projects.
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- 25197-764-201-000 In-Service Training.
- 25197-764-202-000 Resident Training, Blind Unit.
- 25197-764-203-000 Improved Care for the Aging Retardate.
- 25198-764-204-000 Education Building.
- 25188-764-221-000 Elementary and Secondary Education, Title I.
- 25188-764-225-000 Volunteer Foster Grandparents Program.
- 25187-764-271-000 Intermediate Care Facilities—Mental Retardation.
- 25188-764-272-000 CETA—Title II.
- 25188-764-282-000 CETA—Title VI.
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- 25188-764-520-000 CETA—Title II.
- 25188-764-521-000 CETA—Title VI.
- 25188-764-525-000 CETA—Title VI Special Projects.

- 25197-765-202-000 Community Living Program.
- 25197-765-203-000 Student Work Experience and Training Program.
- 25197-765-204-000 Community Living in Residential Institution.
- 25197-765-205-000 Community Activity and Transition Program.
- 25197-765-206-000 Training Retardates in an Institution.
- 25188-765-221-000 Elementary and Secondary Education, Title I.
- 25188-765-225-000 Foster Grandparents Program.
- 25188-765-227-000 State Institutional Library Services.
- 25187-765-271-000 Intermediate Care Facilities—Mental Retardation.
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- 25187-765-511-000 Geraldine R. Dodge Foundation.
- 25188-765-521-000 CETA—Title VI.
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- 25198-766-200-000 Life Safety Renovations.
- 25197-766-201-000 In-Service Training for Personnel.
- 25197-766-203-000 Work Out, Manpower Development and Training.
- 25187-766-206-000 Transition Living Grant.
- 25188-766-221-000 Elementary and Secondary Education, Title I.
- 25188-766-225-000 Foster Grandparents Program.
- 25197-766-242-000 Deaf Blind Training Grant.
- 25187-766-271-000 Intermediate Care Facilities—Mental Retardation.
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- 25197-766-500-000 Health Occupation Training Project (Hospital Research and Educational Trust of New Jersey).

- 25188-767-221-000 Elementary and Secondary Education, Title I.
- 25188-767-225-000 Foster Grandparents Program.
- 25187-767-271-000 Intermediate Care Facilities—Mental Retardation.
- 25188-767-272-000 CETA—Title II.
- 25188-767-282-000 CETA—Title VI.
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- 25188-767-520-000 CETA—Title II.
- 25188-767-521-000 CETA—Title VI .
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- 25187-768-200-000 Valentine Group Home.
- 25197-768-213-000 Participatory Training Institute.
- 25188-768-221-000 Elementary and Secondary Education, Title I.
- 25188-768-225-000 Foster Grandparents Program.
- 25187-768-271-000 Intermediate Care Facilities—Mental Retardation.
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- 25188-768-521-000 CETA—Title VI.
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- 25198-769-200-000 Life Safety Renovations.
- 25188-769-221-000 Elementary and Secondary Education, Title I.
- 25188-769-225-000 Foster Grandparents Program.
- 25187-769-271-000 Intermediate Care Facilities—Mental Retardation.

- 26998-770-200-000 Mental Health Services.
- 26998-770-201-000 Training Grant.
- 26998-770-202-000 Comprehensive Community Support System.
- 26988-770-287-000 Mental Health Training Program.
- 26988-770-288-000 Expansion of Social Services—Mentally Disturbed.
- 26988-770-289-000 Expansion of Deinstitutionalized Service for Mentally Disabled.
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- 26997-770-589-000 Expansion of Deinstitutionalized Service for Mentally Distrubed.
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- 26188-777-221-000 Elementary and Secondary Education, Title I.
- 26197-777-227-000 State Institutional Library Services.
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- 26188-777-521-000 CETA—Title VI.
- 26188-777-525-000 CETA—Title VI Special Projects.
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- 26197-779-203-000 In-Service Training of Registered Nurses.
- 26197-779-204-000 Geriatric Day Care Center.
- 26188-779-221-000 Elementary and Secondary Education, Title I.
- 26197-779-227-000 State Institutional Library Services.
- 26197-779-245-000 E.E.A. High Impact Program.

- 26197-779-300-000 Trenton Regional Laundry Revolving Fund.
- 26190-779-400-000 Claims—George A. Richards.
- 26188-779-525-000 CETA—Title VI Special Projects.
- 26188-781-221-000 Elementary and Secondary Education, Title I.
- 26188-781-225-000 Foster Grandparents Program.
- 26188-781-227-000 State Institutional Library Services.
- 26188-781-521-000 CETA—Title VI.
- 26188-783-221-000 Elementary and Secondary Education, Title I.
- 26197-783-300-000 Ancora Regional Laundry Revolving Fund.
- 26188-783-521-000 CETA—Title VI.
- 26188-783-525-000 CETA—Title VI Special Projects.
- 26197-790-200-000 In-Service Training.
- 26188-790-221-000 Elementary and Secondary Education, Title I.
- 26188-790-227-000 State Institutional Library Services.

26188-790-521-000 CETA—Title VI.

26188-794-201-000 Training Grant—Geriatric Nursing.

26188-794-282-000 CETA—Title VI.

26188-794-525-000 CETA—Title VI Special Projects.

DEPARTMENT OF COMMUNITY AFFAIRS

52398-800-200-000 Technical Assistance.

52398-800-201-000 Summer Youth Recreation Program.

52398-800-202-000 Emergency Energy Conservation Program.

52398-800-203-000 Energy Program Support.

79198-800-204-000 Office of Volunteer Services.

52398-800-205-000 Community Action Programs—Plainfield.

52398-800-206-000 Recreational Personnel Serving the Handicapped.

42198-800-207-000 Municipal Land Use and Housing Law Project.

42198-800-208-000 Comprehensive Local Planning.

42198-800-209-000 Comprehensive State and Regional Planning.

52398-800-210-000 Puerto Rican Convention.

52397-800-211-000 Action Now Project.

52398-800-212-000 Rehabilitation of Indigent Offenders in County
Jails.

42197-800-213-000 Hurricane Belle Disaster Relief.

52398-800-214-000 Energy Training.

52388-800-215-000 Division on Women.

- 42188-800-216-000 Manpower Services.
- 52398-800-218-000 Energy Pass-Thru Grants.
- 52398-800-219-000 Nutrition Pass-Thru Grants.
- 52388-800-220-000 Energy Weatherization.
- 52388-800-223-000 Juvenile Justice Delinquency Prevention.
- 52388-800-224-000 Crimes Against the Elderly.
- 52398-800-240-000 Older Americans' Act.
- 52398-800-243-000 Legal Services Development Project—Aging.
- 52398-800-244-000 Senior Employment Program.
- 52398-800-245-000 Statewide Multi-Purpose Senior Center Project—
Title V.
- 52398-800-247-000 Nutrition Program for the Elderly.
- 52398-800-248-000 Food Distribution—Title VII.
- 52398-800-250-000 Aging Short Term Training.
- 52398-800-251-000 Model Projects Program in Aging.
- 52398-800-252-000 Senior Community Employment Services.
- 52388-800-253-000 Purchase of Legal Services.
- 52398-800-256-000 Nursing Home "Ombudsman".
- 42197-800-257-000 Disaster Relief—Individual and Family.
- 42198-800-258-000 Authorities Cooperative Project.
- 52398-800-259-000 Title IV-A Training.
- 42198-800-266-000 Handicapped Housing—Section VIII.
- 42198-800-267-000 Energy Building Standards.
- 42188-800-268-000 Energy Code Enforcement.
- 52398-800-270-000 Special Crisis Intervention Program.

- 42197-800-298-000 Indirect Cost Recovery.
- 79197-800-300-000 Printing Literature for Sale Revolving Fund.
- 42197-800-301-000 Uniform, Construction Code Revolving Fund.
- 52397-800-347-000 Nutrition Revolving Fund.
- 42197-800-350-000 Revolving Housing Development and Demonstration Grant Fund.
- 42197-800-351-000 Neighborhood Preservation Housing Rehabilitation Loan and Grant Revolving Fund.
- 42140-800-400-000 Cooperative Governmental Planning.
- 79197-800-402-000 Administrative Overhead—Non-State Programs.
- 42188-800-521-000 CETA—Title VI.
- 42188-800-525-000 CETA—Title VI Special Projects.
- 52397-800-549-000 Purchase of Services—Aging.
- 52397-800-553-000 Purchase of Legal Services.
- 52397-800-554-000 Purchase of Service, Nutrition.
- 52398-800-555-000 Camden Hispanic Affairs Programs (Campbell Soup Fund).
- 42198-800-556-000 City Wildwood Rental Assistance Section VIII.
- 42198-800-588-000 Relocation Assistance Program.

DEPARTMENT OF THE PUBLIC ADVOCATE

- 53288-850-201-000 Representation of Child Abuse Cases.
- 53288-850-202-000 Child Advocacy.
- 53288-850-203-000 Municipal Court Program.
- 53288-850-205-000 County Municipal Inmate Program.
- 53288-850-206-000 Youthful Offender Parole Program.
- 11598-850-207-000 Developmental Disabled.
- 53288-850-208-000 Major Criminal Issue Resolution.
- 53288-850-209-000 Development of Management Reports.
- 53288-850-211-000 Techniques Criminal Defense Investigation.
- 11587-850-212-000 Rights Action Project.
- 53288-850-214-000 Appellate Production Improvement and Control Reduction.
- 53288-850-215-000 Procedure Training for Recently Appointed Staff Attorneys.
- 53288-850-216-000 Development Procedure Manuals.
- 53288-850-217-000 Juvenile Justice Training.
- 11588-850-218-000 Clients Assistance Project.
- 11598-850-219-000 Advocacy for Effective Deinstitutionalization.
- 53288-850-220-000 Work Incentive Program.
- 53288-850-221-000 Public Defender Trial Data System.

- 11597-850-300-000 Rate Counsel Revolving Fund.

- 11598-850-500-000 Dispute Settlement (Ford Foundation).
53288-850-521-000 CETA—Title VI.

DEPARTMENT OF CORRECTIONS

- 12988-860-201-000 Disciplinary Hearing Program.
12988-860-204-000 Officers Training School.
12988-860-205-000 Training for People Final Revocation Hearings.
12988-860-206-000 Expansion of Services to Counties.
12388-860-207-000 Training and Retraining.
12988-860-208-000 Administrative Staff Development and Training.
12388-860-210-000 Community Treatment Center, Bergen County.
12388-860-212-000 Parole Manpower Vocational Service Centers.
12388-860-213-000 Furlough Coordination Project Parole.
12988-860-214-000 Planning Unit for Juvenile Separation.
12988-860-215-000 Direct Treatment Services.
12388-860-216-000 Coordination Purchase of Services.
12388-860-217-000 Camden County Home Detention Program.
12388-860-218-000 Paterson Community Service Center.
12988-860-220-000 Adult Basic Education Program.
12988-860-222-000 Correctional Information System.
12988-860-223-000 Staff Development and Training.
12388-860-226-000 Reorientation Process for Institutional Releases.
12988-860-227-000 State Institutional Library Services.
12388-860-228-000 Educational Training for Centers.
12388-860-229-000 Community Treatment.

- 12988-860-230-000 Correctional Services Project Coordinator.
- 12397-860-232-000 Newark House Driver Training Program.
- 12988-860-234-000 Correctional Master Plan.
- 12987-860-237-000 Community Preparation and Referral Program.
- 12988-860-238-000 Community Treatment Services.
- 12988-860-239-000 Evaluation of Juvenile Awareness—Project Help.
- 12988-860-240-000 Juvenile Justice and Delinquency Prevention Monitoring Unit.
- 12988-860-241-000 Management Component.
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- 73288-970-209-000 Improved Training of Juvenile Court Personnel.
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- 73288-970-214-000 Appellate Staff Project.
- 73288-970-218-000 Training Coordinator, Judiciary.
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