

BUDGET MESSAGE

OF

RICHARD J. HUGHES

GOVERNOR OF NEW JERSEY

**TRANSMITTING TO THE
ONE HUNDRED AND
EIGHTY-SEVENTH SESSION
OF THE LEGISLATURE
RECOMMENDATIONS FOR
S T A T E E X P E N D I T U R E S**

**FOR THE FISCAL YEAR ENDING
JUNE 30, 1964**



**FEBRUARY 11, 1963
TRENTON, NEW JERSEY**

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BUDGET MESSAGE

Mr. President, Mr. Speaker, Members of the Senate and General Assembly:

Today I present to you a budget of transition—transition between a state striving merely to keep its head above water in meeting the year-to-year demands of its development, and a state that is preparing boldly to come to grips with its future.

Today I come before you for the third time in a little more than a month.

In my Annual Message, I presented a program which outlines the full spectrum of this State's legislative and administrative needs.

Two weeks ago I presented this administration's "Program for the 1960s", a plan to meet the capital needs which are basic to any other public achievement by the State government.

Now, I present to you a double-edged program which, in one phase, discusses maintenance and necessary expansion of existing State activity and, in another aspect, plans the integration of this established activity with the capital program that, with your approval, will go before the people in November.

Accommodating our present revenue structure to the public responsibilities of 1963-64, I propose expanded or improved service in many vital areas. As I said two weeks ago, we can make this accommodation without resort to a broad based tax.

We will be required, however, to make provision for new or additional revenues in the sum of \$37.5 million. This is necessitated by the mandatory requirements of normal growth and by a need to work modest improvements into existing State services and programs.

This budget calls for an expenditure of \$547,479,498 which represents a net increase of \$37,148,367 over appropriations in

force for State programs in the current fiscal year. This increase results principally from statutory requirements of our State aid programs including State aid to education and welfare, normal merit increments for State employees, an overdue salary adjustment for State employees, mandated pension fund requirements, additional staff for many of our institutions for the mentally retarded and the mentally ill, and for our State-supported institutions for higher learning.

RECOMMENDED REVENUE PROGRAM

After serious consideration of the many possible sources of revenue which have been suggested to balance the budget, I have concluded that the most feasible and yet equitable program should consist of the following :

1. Revision of racing dates and an increase in the amount retained from the parimutuel pools at the State's three flat racing tracks to produce an additional \$4 million.

This would include elimination of the so-called "dark days," involving extension of the present 150-day racing meet to 169 days without extending the racing season beyond the presently planned closing date in early November.

This would produce \$2.5 million.

The present assessments against the pools at racing meets would be increased by 1 per cent to be shared equally by the State and by the tracks. Each would obtain \$1.5 million.

These revisions, I am assured, would benefit the State and improve racing at our tracks. The increased revenue for the tracks would enable them to enhance New Jersey racing with more adequate daily purses. Present regulations require the tracks to devote 43.2 per cent of such increase to improvement of purses. Our racing program must maintain its attractiveness in the face of heightened competition from nearby states.

2. Revision of alcoholic beverage taxes to produce \$12.8 million.

This would include an increase from $3\frac{1}{3}$ cents to 8 cents a gallon on beer, the first increase in this tax since repeal of Prohibition. This would produce \$5.6 million. The taxes on still wine and vermouth which now stand at 10 cents and 15 cents a gallon, respectively, would be raised to a flat 25 cents to produce an additional \$1.2 million.

The levy on liquor would be raised from \$1.50 to \$2.00 a gallon. This would bring an additional \$6 million a year.

3. Assessment of a surtax—for State use—on the present levies imposed for local use on electric, gas, telephone and telegraph utilities. The tax presently apportioned to municipalities from these sources would in no way be disturbed. The surtax would be 20 per cent of present collections from electric and gas companies. The surtax collections from telephone and telegraph utilities—the tax base of which differs from electric and gas operations—would be made proportional.

These revisions will produce approximately \$18.5 million.

In connection with the taxes now assessed, it should be noted that all of the proceeds are returned to the municipality in which the property of the public utility is situated. Today, adjoining municipalities receive no benefit from these taxes, although they frequently render educational and other services to those who are employed in the operation of such utility installation. By applying this surtax, an element of equity will be accomplished. The revenue derived by the State will be utilized for the benefit of all its citizens.

It also should be noted this surtax will require the utilities to bear only half of the tax as a charge against their net earnings. This will result because such a tax will be deductible by the utilities for Federal income tax purposes. Since these companies generally are in the 52 per cent bracket, their income taxes will be reduced by 52 per cent of the amount of surtax.

Before recommending this burden on the dynamic utility industry of this State, I took many factors into consideration, including the obvious fact of the partnership between these utilities and the State government in the continued growth of New Jersey. The effect of this tax will be watched very closely during the coming fiscal year.

4. A general upward revision of miscellaneous motor vehicle fees—not including registration or drivers' license fees—to yield \$2.2 million. Information submitted by the Attorney General indicates that many existing service charges are lower than the cost of issuance and administration. In addition to providing needed revenue, these fees should be raised as a matter of equity.

This represents my proposal for a revenue program to balance the 1963-64 budget. It is important to note that none of these changes will require additional administrative costs.

With regard to possible new sources of revenue for ensuing years—within the framework of our present fiscal structure—it might be well for the Legislature to consider the advisability of night harness racing, particularly in view of the steadily continuing competitive pressure from our neighboring states which will have a sure impact upon our existing racing revenues.

BUDGET REQUESTS

Formal requests which were presented to the State Budget Director totalled \$770,872,384. These included funds for capital construction in the Departments of Education, Institutions and Agencies and, to a limited degree, in the Highway Department. The Highway Commissioner refrained from requesting funds for the greatly broadened construction program the department is prepared to undertake should large additional sums become available. I point this out to indicate that even the formal requests made for 1963-64 do not portray the full needs of the State.

Aside from the requests presented by the various State departments, there have been other proposals from citizen groups, suggesting that New Jersey should embark on programs which

would exceed one billion dollars. Of necessity, we have made substantial reductions in these requests. As a result, \$222 million was cut from the amounts requested. This sum of course includes capital projects which we hope to provide through capitalization of future turnpike revenues.

THE BUDGET IN BRIEF

Estimated Surplus, July 1, 1963 (after providing for supplements)	\$1,664,907
Estimated Revenues for 1963-64	511,335,106
Additional Revenue to be raised	37,500,000
Total Resources for 1963-64	<u>\$550,500,013</u>
<i>Recommendations</i>	
General State Operations	\$253,637,963
State Aid	233,379,426
Capital Construction	60,462,109
Total Recommendations	<u>\$547,479,498</u>
Estimated Surplus and Reserves, June 30, 1964	<u>\$3,020,515</u>

EDUCATION

The amount recommended for education in 1963-64 is \$222.9 million or \$17.5 million more than the \$205.4 million appropriation of 1962-63. Thus, the State's programs for education will receive the major share of the budget increase.

INCREASED ENROLLMENTS

Increased enrollment at the State University and State Colleges necessitates a recommendation for 248 additional faculty members and 154 other employees at a cost of \$2,465,000. As I indicated in last year's Budget Message, the pressure for education generated by the high birth rate in the late 1940s continues to intensify and will become even more apparent throughout this decade. Colleges and universities throughout the United States will feel the pressure of increasingly larger high school graduating classes. New Jersey no longer can rely on the migration of its students to out-of-state schools for higher education to minimize the impact of the demands on our institutions. Our sister states

are faced with the same problem and must treat first with the needs of their own young people.

The requirements of the future are well portrayed by the Strayer Report on The Needs of New Jersey in Higher Education. In 1963-64 total enrollment of both full-time and part-time students in New Jersey's institutions of higher education will approximate 91,800 students. This enrollment, when equated to full-time students will total 39,900, an increase of 4,000 over the 35,900 of 1962-63. We plan, however, appropriations of \$25 million annually from our capital bond issue for the essential construction at public institutions of higher learning.

STATE SCHOLARSHIPS

For the first time, this budget will reflect the cost of our new scholarship program for four full college classes. The number of scholarships will increase in 1963-64 by about 1,500 to a total of 10,570 with a value of \$3,672,000, or \$541,000 more than was appropriated in the current year.

STUDENT LOAN PROGRAM

During the coming year, we will be providing for the fourth year of the new student loan program. It is estimated that funds provided in this budget to underwrite loans to be made next year will permit 2,100 additional loans in the amount of \$1,487,500 to be guaranteed by the State. Altogether, there will be nearly 5,000 such loans with a guaranteed value of \$3,227,000.

STATE AID FOR EDUCATION

State aid to local districts for education in this budget will amount to \$113,431,921, an increase of \$6,764,301 over the current fiscal year. This increase will provide added sums of \$3.6 million for formula aid to local districts; \$1.1 million for transportation aid; \$600,000 for school building aid, and \$700,000 in aid for maladjusted and atypical pupils. In addition, we made provision for inclusion of \$50 million in additional formula aid to

local school districts. This would result from approval of the capital program which would release other funds presently allotted to capital purposes.

In addition, \$600,000 is included to inaugurate our new community college program. This amount should provide planning and architectural services for those counties which may embark on this program during 1963-64.

The capital program will permit a further appropriation of \$2 million annually over the next five years for the State's share of community college construction costs.

I also have included \$1,071,335 to equip and prepare the site for the new cultural center which is planned to open its doors to the public during the fiscal year 1963-64.

Also recommended as the State's share of actuarial requirements for the Teachers' Pension and Annuity Fund is \$55,486,899, an increase of \$7,592,925 from the current year. Of this sum, \$3,194,000 represents the 1963-64 cost of the passage of Senate No. 16 which provided both social security and State pension benefits to those members of the Teachers' Pension and Annuity Fund who lost anticipated benefits through changes in Federal law.

INSTITUTIONS AND AGENCIES

For the State to discharge its most personal obligation—the obligation to those in its care—there is recommended \$112,762,209, an increase of \$5,350,728 over the current appropriation. The recommendation includes \$68,937,709 for operation; \$38,479,500 for State aid; and \$5,345,000 for capital construction.

The additional sum includes the establishment of 329 new positions. Of these, 143 are allocated to the institutions for the mentally retarded in order to establish a more adequate staff for care and treatment of the severely handicapped.

During the last few years, we have sought to release to the community the more self-sufficient patients, many of whom had been supplementing employees in approved work programs at the

institutions. This trend has continued and the population of the institutions for the mentally retarded increasingly is composed of those less able to render service. It is therefore necessary to employ more paid personnel to perform these services.

Unlike previous budgets for the State hospitals for the mentally ill, there appear, for the first time, 38 additional patient care positions to provide basic services for children diagnosed as brain-injured and emotionally disturbed. This recommendation is necessarily limited to basic care because our knowledge of these afflictions is limited and the results, to date, of treatment programs have been so disappointing for these patients. We shall maintain and strengthen our efforts to find new avenues of accomplishment—and of hope—in this grim area.

Funds in the amount of \$175,000 are recommended for the Division of Welfare to administer the recently enacted program of medical assistance to the aged.

The State aid recommended for the various welfare programs operated by the Department of Institutions and Agencies, is \$1,950,000 over the current year. The recommendation includes provision for the State's share of the new Kerr-Mills program to which I have just referred. There is also included \$1,350,000—\$214,000 more than the current year—as the State's share for community mental health services. This sum will cover the cost of legislation which I proposed in my annual message. It will raise the per capita allowance for this purpose from 20 cents to 25 cents.

The area of institutional effort is another in which we propose to take a giant step in the future with our capital program. On adoption of this plan, this budget would make provisions for the first of five annual appropriations of \$12 million for vitally needed institutional facilities.

All activities and services of this Department are continually being evaluated. As an example, the Diagnostic Center is studying the disposition of original admissions.

The value of the psychiatric residency program in staff recruitment at our State hospitals again was demonstrated this year. Ten psychiatrists, all graduates of the program, accepted staff positions

in our psychiatric facilities. No comparable source of qualified psychiatrists is available to us.

National Institute of Mental Health grants are received from time to time. Of particular significance, is a grant for study of the development of psychiatric-geriatric nursing facilities in connection with community hospitals. This represents an attempt to cope with the increasing admissions of such patients to State and county hospitals.

The Neuropsychiatric Institute is activating, as a demonstration project, a regional mental health center encompassing all-inclusive psychiatric in-patient and out-patient treatment services for a designated geographic area.

STATE EMPLOYEES SALARIES

If New Jersey is to maintain a high level of public service, it is essential that New Jersey maintain an adequate level of public compensation. Our State employees are aware of their increasing responsibility and of the need to conform with modern-day requirements of performance. The rewards of such employment should be consistent with such standards.

To that end, I directed the Department of Civil Service to undertake careful studies of pay rates in comparable public and private employment. The Department conducted a survey of 46 companies in New Jersey and neighboring areas in the Delaware Valley. The study compared, by title, the minimum of the State's salary ranges with the average starting pay for comparable positions. Another phase of the study also compared, by title, the mid-point in the State's present salary ranges with the mid-point of the average salary range in effect in the Federal Government, New York State, Connecticut, Pennsylvania, New York City and Philadelphia.

The findings of the study lead me to recommend, as a matter of equity and sound business judgment, a series of improvements in the State compensation plan. I propose :

- (1) Elevation of each employee by one range grade and the payment of an across-the-board increment on July 1st.

This further contemplates that each employee will receive a normal increment in his new range on his anniversary date of employment ;

- per
of
2/20/62* →
- (2) Selective range revision for certain titles in the skills, the semiskills, the protective services and technical and professional areas ;
 - (3) Raising every full-time employee to an annual salary rate of no less than \$3,000. *1*

The last general adjustment in salaries of cabinet officers was made three years ago. The need for high level performance—carrying with it an obligation by the State for adequate remuneration—is even more manifest in positions of leadership such as those of department and division heads. Moreover, the effect of the salary range revision program will reduce the necessary differential between the salaries of top career employees and the heads of the organizations in which they work. To maintain the balance, I have included funds to raise salaries of cabinet officers by \$2,500 and of most division directors by \$1,000.

Total cost of these changes will be \$9,560,000. I point out to you that only \$60,000 of this sum will be needed to provide the increments for the cabinet officers and division heads.

Furthermore, this budget will include an additional \$2.3 million in State contributions to the Public Employees' Retirement System. Of this, \$1.4 million represents costs resulting from the adoption of Senate No. 44, the bill which accomplishes for certain State employees the same results as Senate No. 16 for a specified group of teachers.

I am now studying the question of salary increases for Judges at both the State and county levels and will support legislation being prepared which will change their statutory salary scales. When such legislation is ready for introduction, I recommend that it include the necessary appropriation to carry it out.

LAW ENFORCEMENT

The sum of \$22,392,305 is recommended for the operation of the Department of Law and Public Safety, an increase of \$1,483,870.

It includes funds for the Division of State Police to provide 60 additional troopers. It further enables a 50-cent-a-day increase in the allowance for maintenance of members of this essential organization.

I also have included in the pension section of the budget the sum of \$3.2 million as the first payment by the State to place the State Police Retirement and Benevolent Fund on an actuarially sound basis. The State House Commission, under present statute, is responsible for the administration of the Fund. For the past few years, the State Investment Council has issued warnings that necessary reserves soon will be inadequate for the payment of pensions to retired State troopers.

As a result, the State House Commission directed that actuarial studies be made to determine the condition of the fund and the additional revenues needed to place the fund on the same actuarial basis as are our other major pension funds. The results of these studies have been presented to the entire force. Its members have agreed to certain necessary revisions of present benefits and to an increase of the percentage of employee participation by new members. Legislation will be presented to enable implementation of the actuary's recommendation. The funds I am recommending will support such legislation.

MOTOR VEHICLE DIVISION

Recommendations for the operation of the Division of Motor Vehicles include \$162,000 to embark on a safety-oriented program of issuing reflectorized rear plates on cars. The program will begin on January 1, 1964.

In addition, \$105,955 is provided for 30 new positions in this agency to strengthen its internal management, to tighten its pro-

cedures to deal with violation drivers, and to expedite the analysis and pin-pointing of accident-frequent road locations. Additional funds are being recommended to better allow for overtime resulting from necessary week-end and holiday road patrol, as well as the manning of inspection stations. An additional outdoor vehicle inspection lane has been included for Levittown, Burlington County.

I include funds for the Division's computer system for electronic processing of driver information. This will produce, in the Spring of 1965, one of the most advanced driver control systems in the country. We thus will possess a more powerful instrument for improved traffic safety on the roads of this State.

CONSERVATION AND ECONOMIC DEVELOPMENT

I am recommending appropriations of \$11,333,266 for this Department. These funds include an additional \$250,000 for development of our forests, parks and recreational facilities, \$300,000 for the first payment for amortization of the Spruce Run and Round Valley Water Development Bonds and \$125,000 for State aid to handicapped veterans and veterans' orphans. I also have included the sum of \$350,000—\$100,000 more than this year—for promotion that will translate the State's recreational, agricultural and industrial advantages into accelerated industrial and commercial development.

In the current fiscal year, because of the devastating storm of last March, \$4 million was appropriated to this Department for rehabilitation of our shorefront, in addition to the customary annual appropriation of \$1 million in State matching funds for beach protection.

Again, last December, a supplemental appropriation of \$1 million was made which, together with \$1 million in local funds, was available to match \$2 million of Federal funds under the Public Works Acceleration Program. When the supplemental appropriation was made, it was generally agreed that it would take the place of the \$1 million that would have been included in the forthcoming budget.

Nevertheless, if resources are available after next June 30, I would support additional appropriations for beach protection that could match Federal funds provided by continued implementation of the Accelerated Public Works Program.

HEALTH

I have recommended \$4,062,467 for the Department of Health, or \$332,732 more than the present year. This additional sum will permit the hiring of 22 new employees in vital programs.

The increase in venereal disease in our metropolitan areas requires constant vigilance. We also must expand the tuberculosis surveillance program to move closer toward eradication of this dread disease. While it is true that modern techniques make it possible to treat tubercular patients at home, it is equally true that the present trend away from institutions exposes all to greater risks from active carriers. These funds will augment those presently used to gather facts on active carriers.

Furthermore, we plan to expand our programs in environmental health, drug and food control, air sanitation and radiology.

TREASURY

In addition to the funds required for the operation of the Department of the Treasury, there is recommended \$1,685,000 for capital purposes—an increase of \$762,000 over that now available.

With the completion of the new Education Department Building, the new Library Building, Museum and Cultural Center, we must turn our attention to acquisition of the balance of the land in John Fitch Way for which we are under contract with the City of Trenton. Funds recommended include \$500,000 for this purpose. In addition, \$650,000 is provided to round out the State House area through the purchase of properties between the State House and Willow Street, and \$500,000 to complete the electrical system serving the State House, State House Annex and the newly constructed State Education Building, Cultural Center, Library and Museum.

HIGHWAY

The amounts recommended for the operation of the Highway Department, for new construction and for State aid to local districts total \$90,266,000, or \$1,918,000 more than was provided in the current year. Our expanded capital program, if adopted, would add \$30 million for State construction and \$12 million in State aid to counties and municipalities.

New positions have been recommended to bolster the Right-of-Way Division, engineering services in the Construction Division and maintenance of the State's highway system. A large portion of the cost of new positions will be charged to Federal aid. The sums recommended will enable us to continue to match the full Federal aid allotted to New Jersey by the Federal government.

Of the recommendations, \$12 million will be available for construction of state roads, the cost of which is not matched by the Federal government. The total amount recommended, together with Federal matching, will provide a construction program of \$125.6 million. This is exclusive of the new program.

To continue our present program of contracting for commuter service with railroad carriers there is included \$6 million, the same amount provided in the current year.

LABOR AND INDUSTRY

This Department has been provided with \$7,719,155, representing \$615,752 more than present appropriations. The bulk of the increase—\$400,274—is for the operation of the Rehabilitation Commission, one of our most vital programs. The active caseload here will rise next year to 3,947 persons from the caseload of 3,479 on last June 30th. In all, 14 additional positions are provided to handle this increase and to continue, on a matching basis, activities heretofore supported wholly from State funds in the Workmen's Compensation Division, or wholly from Federal funds, as a rehabilitation project. Within this sum is \$292,129 for additional services to clients served by the Commission and for extension, improvement, research and demonstration projects.

This effort will reap a rich human reward as well as substantial public savings in welfare payments that otherwise would have been required.

Personnel has been added in the Division of Workmen's Compensation to handle the growing number of hearings and claims. I also have included additional positions in the Bureau of Engineering and Safety of the Division of Labor to improve administration of the industrial and construction safety laws. And, not in the least, added funds will enable the Disability Insurance Service to cope with the increasing number of claims resulting from recent statutory changes affecting eligibility of expectant mothers.

OTHER PROGRAMS

I have presented to you the areas of State government in which the fiscal impact is the heaviest in the new year. Other departments, no less important, will require additional funds in lesser sums.

In the Department of State, additional money is recommended to staff the section handling Uniform Commercial Code activity. These funds are more than offset by the fees we can anticipate. The same is true of the Department of Banking and Insurance. Increases in this agency are, in the main, offset by additional revenues which it produces.

Adequate funds are provided for modest improvement of operations in the Departments of Civil Service, Agriculture, Defense, Public Utilities and the miscellaneous executive commissions.

I have not included funds in this budget for the first year's operation of the Department of Community Affairs which I discussed in my First Annual Message. The legislation to be submitted in this session establishing such a department will provide for its needs well within the context of available funds.

A FINAL WORD

This then is my proposal for financing the multi-faceted needs of a great state in a year of continuing change. I believe that this

program, when coupled with our capital proposals, meets those needs with responsibility, with the required imagination and with a sense of the capacity of the tax-paying public to do its share in the maintenance of essential public service.

I have not sought to evade my constitutional duty to propose specific courses of action. On you now devolves the obligation to study and question these proposals. I suggest that you do so with meticulous and intensive care. I particularly direct this suggestion to your able Joint Appropriations Committee which has a traditional mandate to scan, not only the budget recommendations, but the entire operation of the State government. This Committee, and indeed, the entire Legislature, can be assured of the full cooperation of this administration in seeking all necessary facts and any desired explanations of this data.

I look forward to working with you from this point in the evolution of a sound fiscal program for the forthcoming year. We are engaged in a most serious business and I commend it to your sober and cooperative consideration.

Respectfully submitted,

RICHARD J. HUGHES,
Governor of New Jersey.

Attest:

LAWRENCE BILDER,
Acting Secretary.

February 11, 1963.

MAJOR BUDGET CHANGES

Increases

General State Operations:

Salary adjustments for State employees	\$9,560,000
Merit increments for State employees	3,777,000

New Positions:

Education, other than University	(184)	\$1,054,000	
Institutions and Agencies	(328)	935,000	
Law and Public Safety	(116)	474,000	
Treasury	(108)	271,000	
Highway	(59)	247,000	
All Other	(161)	700,000	
		3,681,000	

Deferred cost of 1962-63 New Positions	482,000
Meal allowance, overtime, inmates wages	1,021,000
State University, including 240 New Positions	1,754,000
Scholarships and loans	370,000
Higher education by contract	293,000
Employee pension funds	6,075,000
Food, clothing, medicine, fuel, education supplies	600,000
Motor vehicle license plates	208,000
Rent, postage, telephone, insurance	807,000
Food service, medical and other professional service	420,000
Ordinary repairs to buildings and equipment	150,000
Replacements and extraordinary repairs	209,000
Maintenance of Education, Labor and Industry buildings	309,000 ✓

State Aid:

Teachers' Pension Fund	7,593,000
School districts	6,036,000
County colleges	600,000
Welfare	1,959,000
Highway	194,000

Capital Construction:

Treasury	762,000
Water development bond redemption	300,000
Forests and parks	250,000
Cultural center	1,015,000
Highway Construction Division, New Positions (140)	727,000
Highway projects	643,000

Decreases

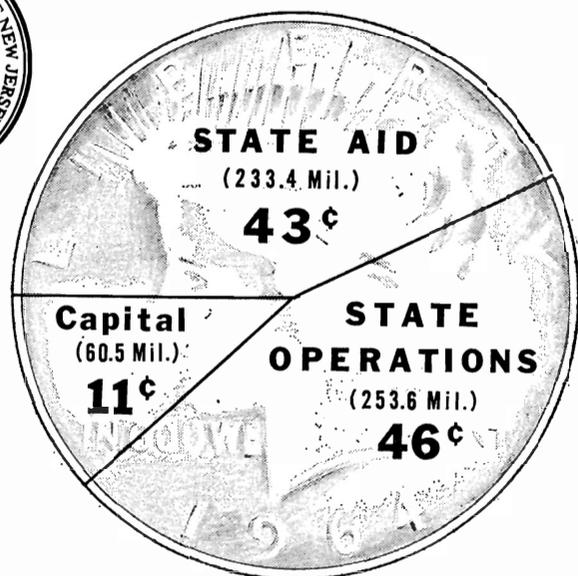
Emergency shore relief and beach protection	8,500,000
State University construction	2,125,000
School for Deaf construction	655,000
Highway maintenance building construction	515,000
Tercentenary World's Fair Exhibit	375,000
Employee turnover savings	915,000
Positions abolished (34)	144,000
Interest on bonds	247,000

NEW JERSEY'S BUDGET

FISCAL YEAR 1964

RESOURCES
\$550,500,013

RECOMMENDATIONS
\$547,479,498



Category	Amount
Motor Fuels	128,800,000
Corporation	90,900,000
Motor Vehicle	80,956,806
Cigarette	62,000,000
Inheritance	36,000,000
Racing	25,500,000
Beverage	25,000,000
Emergency Transportation	6,000,000
Institutional	2,108,500
Educational	5,961,663
Special Receipts	8,324,008
All Other Resources	22,472,536
New Revenues	37,500,000

Education	229,807,964
Highways	92,250,822
Hospitals	68,895,793
Welfare	36,217,690
General Control	28,503,138
Police	20,493,877
Correction	18,003,384
Natural Resources	17,125,656
Regulatory	10,838,661
Health	6,517,865
All Other	11,964,267
General Control-Legislative	2,066,600
General Control-Judicial	4,793,781

MAJOR

OTHER

STATISTICAL SUMMARIES

STATE OF NEW JERSEY
EXHIBIT "A"
CONSOLIDATED BALANCE SHEET AS AT JUNE 30, 1962 AND 1961

Assets	June 30, 1962	June 30, 1961
The State Had Available to Meet Its Obligations:		
Cash and Cash Items:		
Demand Cash in Treasurer's Central Accounts	\$54,162,897.73	\$53,156,885.41
Demand Cash in Departmental Accounts and Petty Cash ...	14,822,688.67	9,015,632.66
Cash in State General Investment Account Awaiting Invest- ment	19,761.13	17,855.59
Time, Savings and Savings and Loan Accounts	8,400,937.50	8,430,937.50
Unemployment Compensation Funds in Hands of U. S. Treasurer	309,838,517.22	308,947,097.29
<i>Total Cash and Cash Items</i>	<u>\$387,244,802.25</u>	<u>\$379,568,408.45</u>
Investments:		
Securities Held in Investment Accounts (Cost)	\$348,089,294.98	\$328,717,952.00
Less Reserve for Unamortized Premiums and Discounts..	363,181.33*	636,398.00*
Par Value	<u>\$348,452,476.31</u>	<u>\$329,354,350.00</u>
Other Securities	188,700.00	188,700.00
<i>Total Investments</i>	<u>\$348,641,176.31</u>	<u>\$329,543,050.00</u>

2b

3b

Accounts Receivable:

Railroad Taxes		\$589,762.99		\$165,169.42
Inheritance Taxes		1,003,395.53		1,052,897.64
New York Port Authority		5,045,517.28		9,150,882.00
Federal Government for Highway Purposes		214,484,640.36		197,723,378.21
Counties—1837 Surplus Revenue Fund		11,090.30		11,090.30
Veterans' Notes in Default (Cost)	\$2,026,854.33		\$2,076,306.17	
Less Reserve for Doubtful Accounts	2,026,854.33		2,076,306.17	
Accounts Collectible Through Various Departments	\$30,164,411.32		\$19,561,848.54	
Less Reserve for Doubtful Accounts	710,846.85	29,453,564.47	1,384,236.99	18,177,611.55
Other Miscellaneous Accounts	\$1,041,563.50		\$64,102.45	
Less Reserve for Doubtful Accounts	8,565.41	1,032,998.09	8,565.41	55,537.04
<i>Total Accounts Receivable</i>		<u>\$251,620,969.02</u>		<u>\$226,336,566.16</u>

Other Assets:

State Purchase Revolving Fund (Inventories and Miscellaneous)		\$550,000.00		\$550,000.00
Unamortized Premiums and Discounts on Investments		449,336.04*		779,894.81*
Due from Sale of 1960 Institution Construction Bonds		26,000,000.00		
Due from Sale of State Recreation and Conservation Land Acquisition Bonds		32,000,000.00		
Amount to be Raised for Future Redemption of State Bonds and Certificates of Agricultural College		205,096,000.00		172,166,000.00
<i>Totals</i>		<u>\$1,250,703,611.54</u>		<u>\$1,107,384,129.80</u>

* Denotes red figure.

STATE OF NEW JERSEY
EXHIBIT "A"
CONSOLIDATED BALANCE SHEET AS AT JUNE 30, 1962 AND 1961
(Continued)

	Liabilities	June 30, 1962	June 30, 1961
Current Debt:			
Accounts Payable and Commitments:			
Current Fiscal Year		\$260,838,919.55	\$226,744,599.92
Prior Fiscal Years		4,857,901.53	2,424,637.86
Inheritance Tax Distribution to Counties		1,165,542.83	866,714.67
Railroad Taxes to Counties and Municipalities		589,397.11	164,803.54
Matured State Bonds		6,000.00	6,000.00
Interest on Matured State Bonds		26,984.37	26,984.37
<i>Total Current Debt</i>		\$267,484,745.39	\$230,233,740.36
Appropriation Balances in Force		\$286,987,379.33	\$211,088,538.41
Deferred Revenues (Applicable to Next Fiscal Year)		\$5,634,030.80	\$8,321,222.58
Funded Debt:			
State Bonds		\$204,980,000.00	\$172,050,000.00
Certificates of Agricultural College		116,000.00	116,000.00
1837 Surplus Revenue Certificates		764,670.44	764,670.44
<i>Total Funded Debt</i>		\$205,860,670.44	\$172,930,670.44

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Reserves and Surpluses:

General Treasury Surplus Not Available	\$756,200.00	\$778,700.00
General Treasury Surplus Available for Appropriations	4,127,801.83	1,194,012.34
Reserve for Unemployment Compensation Benefits	309,075,123.40	321,230,487.28
Reserve for Temporary Disability Benefits	102,503,115.64	103,368,837.42
Other Dedicated and Trust Fund Reserves	68,274,544.71	58,237,920.97
<i>Total Reserves and Surpluses</i>	<u>\$484,736,785.58</u>	<u>\$484,809,958.01</u>
<i>Totals</i>	<u><u>\$1,250,703,611.54</u></u>	<u><u>\$1,107,384,129.80</u></u>

STATE OF NEW JERSEY
STATEMENT OF ESTIMATED REVENUES AND
EXPENDITURES
CONSOLIDATED SUMMARY
EXHIBIT "B"

	Fiscal 1962 Actual	Years Ending 1963 Estimated	June 30 1964 Estimated
REVENUES			
Revenues:			
General Treasury (Schedule I) ..	\$667,637,766.58	\$692,354,119.00	\$745,664,588.00
Dedicated and Trust Funds (Schedule II)	230,201,231.83	242,873,017.00	192,299,144.00
<i>Total Revenues</i>	\$897,838,998.41	\$935,227,136.00	\$937,963,732.00
Interfund Transfers:			
General Treasury (Schedule I) ..	\$9,822,514.25	\$6,300,458.68	\$4,511,244.00
Dedicated and Trust Funds (Schedule II)	164,624.36	170,000.00	3,461,753.00
<i>Total Interfund Transfers</i>	\$9,987,138.61	\$6,470,458.68	\$7,972,997.00
Extraordinary Resources:			
Anticipated Lapsed Balances	\$402,275.93	\$1,000,000.00	.....
Revenue Over-runs 1962-63 .....	.....	100,000.00	.....
Other Credits to Surplus	271,414.87	.....	.....
<i>Total Extraordinary Resources</i>	\$673,690.80	\$1,100,000.00	.....
Balances Available July 1:			
General Treasury:			
Surplus	\$1,194,012.34	\$4,127,801.83	\$1,664,907.44
Appropriation Balances and Reserves	132,669,327.63	144,252,334.28	144,896,318.35
Dedicated and Trust Funds ...	564,700,717.18	567,292,360.48	549,687,896.80
<i>Total Balances</i>	\$698,564,057.15	\$715,672,496.59	\$696,249,122.59
<i>Grand Totals</i>	\$1,607,063,884.97	\$1,658,470,091.27	\$1,642,185,851.59

STATE OF NEW JERSEY
STATEMENT OF ESTIMATED REVENUES AND
EXPENDITURES—Continued

CONSOLIDATED SUMMARY—Continued

EXHIBIT "B"

	Fiscal 1962 Actual	Years Ending 1963 Estimated	June 30 1964 Estimated
EXPENDITURES			
Expenditures:			
General Treasury (Schedule I) ..	\$663,463,448.41	\$701,403,488.00	\$745,314,515.00
Dedicated and Trust Funds (Schedule II)	217,940,801.36	254,347,022.00	209,855,525.00
<i>Total Expenditures</i>	\$881,404,249.77	\$955,750,510.00	\$955,170,040.00
Interfund Transfers:			
General Treasury (Schedule I) ..	\$153,727.08	\$170,000.00	\$3,461,753.00
Dedicated and Trust Funds (Schedule II)	9,833,411.53	6,300,458.68	4,511,244.00
<i>Total Interfund Transfers</i>	\$9,987,138.61	\$6,470,458.68	\$7,972,997.00
Balances Available June 30:			
General Treasury:			
Surplus	\$4,127,801.83	\$1,664,907.44	\$3,020,515.44
Appropriation Balances and Reserves	144,252,334.28	144,896,318.35	144,940,274.35
Dedicated and Trust Funds....	567,292,360.48	549,687,896.80	531,082,024.80
<i>Total Balances</i>	\$715,672,496.59	\$696,249,122.59	\$679,042,814.59
<i>Grand Totals</i>	\$1,607,063,884.97	\$1,658,470,091.27	\$1,642,185,851.59

**STATEMENT OF ESTIMATED REVENUES AND
EXPENDITURES—Continued**

GENERAL TREASURY FUNDS

EXHIBIT "B"

Schedule I

	Fiscal 1962 Actual	Years Ending 1963 Estimated	June 30— 1964 Estimated
REVENUES BUDGETED			
General State Revenues:			
MAJOR TAXES AND LICENSES—			
Railroad Taxes—Main Stem and Franchise	\$2,838,336.05	\$2,500,000.00	\$2,550,000.00
Transfer Inheritance Tax	23,203,249.69	29,800,000.00	36,000,000.00
Miscellaneous Corporation Tax—Net Worth	35,691,825.14	37,000,000.00	39,000,000.00
Miscellaneous Corporation Tax—Net Income	25,509,226.63	32,500,000.00	31,000,000.00
Domestic Life Insurance Corporation Tax	895,887.43	600,000.00	900,000.00
Foreign Insurance Corporation Tax ..	17,645,011.32	19,000,000.00	20,000,000.00
Alcoholic Beverage Tax	23,052,111.79	24,000,000.00	25,000,000.00
Cigarette Tax	59,545,096.12	63,000,000.00	62,000,000.00
Pari-Mutuel Racing Tax	26,037,795.74	32,400,000.00	25,500,000.00
Motor Fuels Tax	122,558,673.32	124,500,000.00	128,800,000.00
Motor Vehicle Fees, etc.	76,119,953.69	81,474,762.00	80,144,000.00
Motor Vehicle Security-Responsibility Law Administration	788,283.54	777,791.00	812,806.00
Emergency Transportation Tax	10,000,000.00	6,000,000.00	6,000,000.00
MISCELLANEOUS TAXES, LICENSES AND OTHER DEPARTMENTAL REVENUE—			
Department of Law and Public Safety:			
Bureau of Securities—License Fees ..	82,694.50	283,000.00	84,000.00
Special Investigation Refunds .....	.....	20,000.00	7,000.00
Beverage Licenses	881,835.63	890,000.00	895,000.00
Amusement Games Control Fees ...	64,133.80	67,500.00	68,000.00
Professional Examining Boards Fees	625,628.21	549,616.00	581,521.00
Beauty Culture Control Licenses ...	253,510.00	230,000.00	268,000.00
Tenement House Supervision	54,445.25	48,000.00	57,500.00
Hotel Fire Safety Inspection Fees ..	36,322.00	40,000.00	48,000.00
Division of Weights and Measures ..	39,197.80	42,000.00	42,000.00
Bus Excise Taxes	267,955.21	283,025.00	284,153.00
Department of the Treasury:			
Public Utility Tax—Administration	44,049.22	43,000.00	45,000.00
Outdoor Advertising Permits and Fees	144,401.14	143,000.00	144,500.00
Interest on Deposits	282,912.45	225,000.00	275,000.00
Investment Earnings	938,062.75	1,000,000.00	1,000,000.00
Dividends	18,870.00	18,870.00	18,870.00
Escheats, Personal Property (14-Year Law)	156,213.07	100,000.00	100,000.00
State Cafeterias Receipts	151,055.23	143,639.00	147,141.00

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

	Fiscal Years Ending June 30		
	1962 Actual	1963 Estimated	1964 Estimated
Division of Local Government	\$100,129.81	\$100,000.00	\$100,000.00
Pensions and Social Security Administration	399,318.56	425,000.00	435,000.00
Pension Contributions from Special Fund Sources	1,074,493.98	1,025,000.00	1,300,000.00
Social Security Contributions Special Fund Sources	439,983.55	400,000.00	460,000.00
Health Benefits Contributions—Reimbursements	191,497.89	(*)	(*)
Department of State:			
General Revenue, Fees	857,375.66	975,000.00	900,000.00
Uniform Commercial Codes, Fees		25,000.00	220,000.00
Commissions	91,400.83	96,000.00	100,000.00
Athletic Commissioner	34,798.70	46,000.00	43,000.00
Department of Banking and Insurance:			
Examining and Other Fees	2,136,904.59	2,375,000.00	2,500,000.00
Real Estate Commission	390,031.15	500,000.00	500,000.00
Department of Agriculture:			
General Fees	54,692.36	80,000.00	65,000.00
Milk Control Licenses and Fees	220,349.53	225,000.00	230,000.00
Department of Defense:			
Armory Rentals	78,155.94	95,000.00	90,000.00
Department of Public Utilities:			
General Revenue, Fees	293,005.25	425,000.00	325,000.00
Department of Health:			
General Revenues, Licenses, Fees, etc.	156,477.05	100,000.00	150,000.00
Rabies Control Licenses	102,702.10	96,132.00	109,813.00
Barber Examiners Licenses	95,023.00	100,000.00	97,000.00
Department of Labor and Industry:			
General Revenue, Licenses, Fees, etc.	320,367.71	300,000.00	360,000.00
1% Workmen's Compensation Insurance Tax	448,765.56	489,832.00	539,995.00
1% Workmen's Compensation Administration Tax	50,000.00	50,000.00	50,000.00
Department of Conservation and Economic Development:			
General Revenue, Licenses, Fees, etc.	525,000.00	525,000.00	670,000.00
Excess Water Diversion Fees	183,107.34	200,000.00	190,000.00
Well Drillers Licenses	14,547.00	15,000.00	16,500.00
Morris Canal Fund, Receipts	51,421.00	49,260.00	50,317.00

(*) See Section "Revenues Dedicated and Not Budgeted."

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

	Fiscal Years Ending June 30		
	1962 Actual	1963 Estimated	1964 Estimated
Delaware and Raritan Canal Rentals and Sales	\$240,720.15	\$275,000.00	\$275,250.00
Emergency Housing Rentals	287,603.40	25,000.00	.....
Emergency Housing Sales	479,678.57	.....	.....
Division of Shell Fisheries	69,281.07	80,000.00	102,280.00
N. J. Pilotage Commission	20,311.55	20,360.00	21,360.00
Division of Fish and Game	1,920,666.29	1,872,423.00	1,776,852.00
Department of Education:			
Academic Certificate Fees	40,090.50	38,000.00	39,000.00
State Board of Examiners Fees	63,459.50	60,000.00	65,000.00
State Museum, Service Charges	4,869.45	15,000.00	15,000.00
State Colleges:			
Glassboro:			
Tuition—Regular	237,576.87	300,000.00	352,500.00
Demonstration School	42,054.00	77,000.00	84,000.00
Miscellaneous	7,313.31	7,000.00	8,100.00
Cafeteria and Boarding Halls Fees Summer, Extension, Field, Graduate Fees	370,053.56	514,960.00	534,420.00
	194,269.74	193,000.00	220,000.00
Jersey City:			
Tuition—Regular	196,889.94	288,750.00	322,500.00
Miscellaneous	7,796.98	6,200.00	9,000.00
Cafeteria and Boarding Halls Fees Summer, Extension, Field, Graduate Fees	1,921.92	.....	64,800.00
	96,850.00	100,460.00	105,550.00
Newark:			
Tuition—Regular	191,417.25	281,400.00	278,550.00
Miscellaneous	11,951.50	5,000.00	5,000.00
Cafeteria and Boarding Halls Fees Summer, Extension, Field, Graduate Fees	9,315.75	92,200.00	92,200.00
	420,714.85	400,000.00	425,000.00
Paterson:			
Tuition—Regular	236,944.30	315,000.00	315,000.00
Cafeteria and Boarding Halls Fees Summer, Extension, Field, Graduate Fees	3,600.00	92,000.00	92,000.00
	203,250.90	225,000.00	225,000.00
Miscellaneous	6,083.87	.....	4,000.00
Montclair:			
Tuition—Regular	274,041.17	330,000.00	354,000.00
Miscellaneous	6,621.98	5,000.00	15,000.00
Cafeteria and Boarding Halls Fees Summer, Extension, Field, Graduate Fees	226,299.81	244,000.00	412,200.00
	154,978.10	207,970.00	211,652.00

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

	Fiscal Years Ending June 30—		
	1962 Actual	1963 Estimated	1964 Estimated
Trenton:			
Tuition—Regular	\$221,408.04	\$330,000.00	\$363,750.00
Miscellaneous	9,560.47	4,000.00	5,000.00
Cafeteria and Boarding Halls Fees Summer, Extension, Field, Gradu- ate Fees	570,768.48	596,000.00	712,000.00
School for the Deaf—Board and Fees	311,037.17	246,400.00	285,000.00
School of Conservation—Tuition and Fees	23,545.85	15,000.00	15,000.00
Agricultural Experiment Station— Fees	142,828.75	149,616.00	151,441.00
Fertilizer Inspection Fees	82,189.97	80,000.00	80,000.00
Fertilizer Inspection Fees	90,025.56	125,000.00	100,000.00
State Highway Department:			
Miscellaneous Receipts	63,684.31	100,000.00	100,000.00
Department of Institutions and Agen- cies:			
Board of Patients, Inmates, Other Income	19,766,342.05	21,000,000.00	21,000,000.00
Adoption Law Fees	81,281.71	85,000.00	85,000.00
Delaware River Joint Toll Bridge Commission:			
Pennsylvania Share	136,107.70	156,297.00	163,326.00
Rentals and Miscellaneous Income ..	1,001.00	1,251.00	1,251.00
The Judiciary:			
Court Fees, General Revenue, etc. . .	1,706,725.14	1,700,000.00	2,000,000.00
Old Balances—Transfers	195,565.91	.....	.....
Unclassified:			
Miscellaneous Sources	189,208.89	250,000.00	250,000.00
<i>Sub-Total General State Rev- enues Anticipated and Bud- geted</i>	<u>\$465,854,192.56</u>	<u>\$497,305,714.00</u>	<u>\$503,011,098.00</u>
FEDERAL RECEIPTS—BUDGETED			
Bureau of Accounting—Unemployment Benefits Section	\$58,906.04	\$67,776.00	\$69,648.00
Department of Defense—General	164,461.85	180,000.00	190,000.00
Department of Defense—Civil Defense (Administrative Expense) .....	.....	157,529.00	198,000.00
Department of Defense—Civil Defense (Surplus Property) .....	.....	.....	27,491.00

**STATEMENT OF ESTIMATED REVENUES AND
EXPENDITURES—Continued**

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

	Fiscal Years Ending June 30		
	1962 Actual	1963 Estimated	1964 Estimated
Rehabilitation Commission	\$1,050,194.65	\$1,348,565.00	\$1,570,830.00
Division of Fish and Game	161,647.40	132,000.00	105,000.00
Forest Fires, Forest Nursery and Farm Forestry	169,131.76	172,900.00	167,900.00
Vocational Aid, Smith-Hughes and George-Barden Funds	137,395.71	191,000.00	160,476.00
Bureau of Assistance and Central Office Administration	273,972.92	325,000.00	275,000.00
Soldiers Home, Menlo Park	68,680.76	64,000.00	72,000.00
Soldiers Home, Vineland	99,914.10	127,900.00	173,375.00
Commission for the Blind (Rehabili- tation)	211,737.35	265,000.00	260,000.00
State Board of Child Welfare (Child Welfare Services)			575,000.00
Montclair State College (Home Eco- nomics Program)			12,000.00
<i>Total Federal Receipts— Budgeted</i>	\$2,396,042.54	\$3,031,670.00	\$3,856,720.00
INTERFUND TRANSFERS— BUDGETED			
Unclaimed Bank Deposits Escheat Fund	\$113,247.34	\$100,000.00	\$67,500.00
Unclaimed Life Insurance Escheat Fund	13,491.94	112,500.00	37,500.00
Unclaimed Personal Property Trust Fund	54,974.25	150,000.00	50,000.00
Veterans Guaranteed Loan Fund	750,000.00		
School Fund Income	662,989.27	660,000.00	670,000.00
1837 Surplus Revenue Fund Income ..	24,028.12	22,000.00	23,000.00
State Higher Education Fund	2,620,305.68	1,500,000.00	846,624.00
Unsatisfied Claim and Judgment Fund	147,047.80	164,754.00	181,665.00
State Water Development Fund	1,107,021.49	600,000.00	420,000.00
State Disability Benefits Fund	1,616,041.53	1,615,746.00	1,970,999.00
State Institution Construction Fund— Act of 1960	141,191.89	444,000.00	
State Recreation and Conservation Land Acquisition Fund	285,594.39	888,000.00	200,000.00
<i>Total Interfund Transfers Budgeted</i>	\$7,535,933.70	\$6,257,000.00	\$4,467,288.00
New Proposed Revenue Program (See Budget Text)			\$37,500,000.00
<i>Total Revenues Anticipated and Budgeted</i>	\$475,786,168.80	\$506,594,384.00	\$548,835,106.00

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

	Fiscal Years Ending June 30		
	1962 Actual	1963 Estimated	1964 Estimated
REVENUES DEDICATED AND NOT BUDGETED			
Department of Law and Public Safety:			
Division of Law	\$12,297.61	\$325,000.00	.....
Division of State Police	1,113,181.83	1,100,000.00	\$1,150,000.00
Safe Drivers Insurance Plan	227,661.00	230,000.00	230,000.00
Department of the Treasury:			
Second Class Railroad Tax	15,306,017.75	15,800,000.00	15,000,000.00
Financial Business Tax	863,995.69	825,000.00	900,000.00
Foreign Insurance Corporation Tax for New Jersey Firemen's Home and Association	85,131.37	100,000.00	100,000.00
Bureau of Construction	93,572.76	160,000.00	160,000.00
Non-Contributory Group Insurance Premium Fund	1,943,422.95	1,300,000.00	1,300,000.00
Health Benefits Contributions— Reimbursements	**	277,709.00	230,000.00
Administrative Division (Sale of Land)	400,000.00	.....	.....
Department of Banking and Insurance:			
National Association of Insurance Commissioners	17,164.51	20,000.00	20,000.00
Department of Agriculture:			
Federal Agricultural Loan Fund Reimbursements	16,888.40	50,000.00	50,000.00
Poultry Products Promotion Tax Account	130,342.20	160,000.00	160,000.00
Seed Potato Tax Account	16,881.71	15,000.00	15,000.00
Asparagus Tax Account	70,056.90	85,000.00	85,000.00
Apple Tax Account	36,742.85	60,000.00	60,000.00
Department of Defense:			
Miscellaneous	170,160.19	.....	.....
Department of Labor and Industry:			
Wage and Hour Trust Fund	4,375.59	3,000.00	3,500.00
Earnings on 1% Workmen's Com- pensation Tax Fund	43,633.50	35,000.00	45,000.00
Office Building	128,330.00	.....	.....
Miscellaneous	18,048.18	.....	.....
Department of Conservation and Eco- nomic Development:			
County and Municipal Share of Projects	1,314,084.16	2,500,000.00	3,000,000.00

** See Section "Revenues Budgeted."

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

	Fiscal Years Ending June 30		
	1962	1963	1964
	Actual	Estimated	Estimated
Department of Education:			
State Colleges:			
Student Service Fees	\$506,219.40	\$425,220.00	\$560,000.00
Student Teaching Fees	174,299.11	183,525.00	200,000.00
Home Economics	18,096.99	19,000.00	19,000.00
Clinical Service Charges	25,982.50	19,300.00	25,000.00
Student Activity Funds	76.00		
Admission Fees	187,378.85	156,434.00	200,000.00
Miscellaneous	37,064.39		
W. T. Grant Foundation	36,710.00	33,210.00	
Civil Defense—Adult Education Program	65,000.00	80,000.00	100,000.00
Teachers' Pension and Annuity Fund—(Reimbursement)	82,193.24		
State Highway Department:			
County and Other Shared Projects ..	2,134,925.20	5,000,000.00	5,000,000.00
Flood Damage to Delaware River Bridges	32,812.17	1,000.00	
Reimbursement—Port of N. Y. Auth. Advance Engineering Studies (from Counties)	179,406.16	60,000.00	60,000.00
Departmental Engineering Studies ..	4,200,000.00	1,600,000.00	2,000,000.00
Other Revenue	2,638,121.90	700,000.00	700,000.00
Department of Institutions and Agencies:			
Recoveries	1,174,683.22	1,000,000.00	1,000,000.00
Other Revenue	392,271.64	300,000.00	300,000.00
Miscellaneous Sources	466,261.49	400,000.00	400,000.00
<i>Total Revenues Dedicated and Not Budgeted</i>	<i>\$35,053,491.41</i>	<i>\$35,143,398.00</i>	<i>\$33,572,500.00</i>

FEDERAL AID NOT BUDGETED

Department of the Treasury:			
Receipts for Leased Land Acquired for Flood Control	\$786.36	*	*
Storm Relief Fund	3,233,298.00		
Department of Agriculture:			
Statistical Services	6,500.00	\$7,000.00	\$7,000.00
Grants for Market Facilities Planning ..	7,500.00	7,500.00	8,000.00
Grants for Marketing Expansion ..	32,000.00	32,000.00	32,000.00
Control of Red Pine Scale	7,668.35	7,500.00	7,500.00
Agricultural Loan Fund		15,000.00	15,000.00

* Transferred to Department of Conservation and Economic Development.

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

	Fiscal Years Ending June 30		
	1962 Actual	1963 Estimated	1964 Estimated
Department of Defense:			
Civil Defense	\$14,963.18	\$10,000.00	\$15,000.00
Federal Surplus Property Program	21,958.26	35,000.00	**
Civil Defense Personnel—			
Administration Expense	84,000.00	142,000.00	198,000.00
Civil Defense—Political Subdivisions			
Expenditure Control—Clearing			
Account	49,430.82	.....	.....
Civil Defense—Political Subdivisions	62,283.19	365,000.00	398,000.00
State Expenditure Control	44,086.41	.....	.....
Department of Health:			
Various Public Health Funds	1,706,856.00	1,804,565.00	1,659,633.00
Division of Crippled Children	282,469.40	370,250.00	369,512.00
Department of Labor and Industry:			
Statistical Services	18,000.00	19,822.00	21,329.00
Division of Employment Security ..	17,764,441.82	16,300,000.00	16,842,374.00
Old Age Survivors' Insurance—			
Administration	712,056.60	598,965.00	600,086.00
Department of Conservation and Economic Development:			
Airport Development	722,461.26	700,000.00	700,000.00
Stony Brook Watershed .....	.....	1,000.00	.....
Planning of Small Watersheds	2,096.64	1,000.00	1,000.00
Paulinskill Watershed Program .....	.....	1,200.00	.....
Division of State and Regional			
Planning	509,249.25	700,000.00	735,000.00
Pollution Control	26,245.00	.....	.....
Study of Small Business Projects ..	9,000.00	.....	.....
Agriculture Conservation Program ..	6,640.35	.....	.....
Department of Education:			
Atomic Energy Commission	7,500.00	.....	.....
Food Lunch Program	1,829,839.00	1,900,000.00	2,000,000.00
Special School Milk Program	2,452,592.10	2,500,000.00	2,700,000.00
Smith-Hughes and George-Barden			
Funds	959,789.32	956,088.00	975,000.00
George-Barden Practical Nurse			
Training .....	.....	.....	.....
Extension to Public Libraries	102,236.00	105,000.00	105,000.00
U. S. Appropriation for Agricultural			
College	260,860.27	344,000.00	344,000.00
State Colleges—National Defense			
Educational Act	293,073.09	300,000.00	300,000.00
State Colleges—Research Project			
Mentally Retarded	7,350.00	.....	.....

** See Section "Federal Receipts—Budgeted."

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

	Fiscal Years Ending June 30		
	1962 Actual	1963 Estimated	1964 Estimated
State Colleges—National Science			
Foundation Grant	\$122,030.00	\$125,000.00	\$125,000.00
National Defense Educational Act ..	2,050,902.39	2,000,000.00	2,000,000.00
Archeological Research Projects ...	1,275.85	.....	.....
Graduate Fellowship—Mentally			
Retarded	11,000.00	11,000.00	11,000.00
Area Retraining Program	22,865.00	70,000.00	100,000.00
National Survey of School Facilities	927.20	.....	.....
State Highway Department:			
State Highway Construction	84,652,728.00	78,489,447.00	83,754,869.00
Secondary and Feeder Roads	2,006,565.00	2,000,000.00	2,044,967.00
Defense Access Roads .....	.....	7,000.00	.....
Department of Institutions and Agencies:			
Aid for the Blind	675,147.04	750,000.00	750,000.00
Assistance for Dependent Children..	19,890,655.86	20,200,000.00	23,650,000.00
Child Welfare Services	418,605.36	450,000.00	*
Old Age Assistance	10,559,018.24	11,300,000.00	12,500,000.00
Disability Assistance	3,802,884.96	4,700,000.00	5,075,000.00
Mental Health Services	184,421.00	180,000.00	180,000.00
Aid for Hospital Construction	2,834,164.71	3,000,000.00	3,000,000.00
Rehabilitation—Research Project ..	71,679.87	30,000.00	.....
Teaching Machine—Federal Fund ..	50,990.00	40,000.00	.....
Development and Evaluation of			
Attendant Training Plan	66,663.00	.....	.....
Psychology Training	18,986.00	.....	.....
Nurse Tuition Assistance Program..	1,600.50	.....	.....
Halfway House Project—Control ..	27,746.00	28,000.00	.....
Geriatric Unit	6,250.00	20,000.00	.....
<i>Total Federal Aid Not Budgeted</i>	\$158,714,336.65	\$150,623,337.00	\$161,224,270.00
REVOLVING FUNDS NOT BUDGETED			
Sales—State Purchase Fund	\$2,760,396.62	\$3,500,000.00	\$3,500,000.00
Sales—State Use Industries	1,920,137.17	2,000,000.00	2,000,000.00
Sales—Child Welfare Clothing Fund..	939,169.63	750,000.00	1,000,000.00
<i>Total Revolving Funds Not Budgeted</i>	\$5,619,703.42	\$6,250,000.00	\$6,500,000.00

* See Anticipated Revenue Section.

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

	Fiscal Years Ending June 30		
	1962 Actual	1963 Estimated	1964 Estimated
INTERFUND TRANSFERS DEDICATED AND NOT BUDGETED			
Institution Construction Bond Fund ..		\$458.68	
Veterans Guaranteed Loan Fund—			
Administration	\$38,639.00	40,000.00	\$40,956.00
State Water Development Fund	18,937.17		
Grade Crossing Elimination Fund	2,360.04	3,000.00	3,000.00
U.C.C. Auxiliary Fund	2,000,000.00		
Unemployment Compensation Tax Fund—Reed Act			
State Higher Education Fund	130,400.42		
Motor Vehicle Security—Responsibility Fund			
State Recreation and Conservation Land Acquisition Fund	95.00		
State Teachers College Building Construction Fund	15,171.08		
State 1952 Institution Construction Fund	54,182.84		
State 1960 Institution Construction Fund	26,795.00		
<i>Total Interfund Transfers Dedicated and Not Budgeted</i>	\$2,286,580.55	\$43,458.68	\$43,956.00
<i>Total All Revenues</i>	\$677,460,280.83	\$698,654,577.68	\$750,175,832.00
Adjustments to Surplus:			
Anticipated Lapsed Balances	\$402,275.93	\$1,000,000.00	
Revenue Over-runs 1962-63		100,000.00	
N. J. State Firemen's Association	258,264.60		
Miscellaneous	13,150.27		
Balances at Beginning:			
Appropriation Balances and Reserves ..	132,669,327.63	144,252,334.28	\$144,896,318.35
Free Surplus	1,194,012.34	4,127,801.83	1,664,907.44
<i>Grand Totals</i>	\$811,997,311.60	\$848,134,713.79	\$896,737,057.79
EXPENDITURES BUDGETED			
Legislative:			
Senate	\$353,506.66	\$359,407.00	\$377,087.00
General Assembly	662,966.66	657,967.00	678,567.00
Law Revision and Legislative Services Commission	175,512.42	152,093.00	187,453.00
Legislative Budget and Finance Director	67,218.49	73,052.00	92,307.00

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

	Fiscal Years Ending June 30—		
	1962 Actual	1963 Estimated	1964 Estimated
State Auditor's Department	\$360,522.68	\$419,965.00	\$434,609.00
Commission on Interstate Co-operation	42,140.00	27,940.00	32,690.00
Commission on State Tax Policy	22,466.86	30,000.00	25,000.00
Commission on Statute Revision	92.44	.....	.....
County and Municipal Law Revision Commission	22,271.67	15,000.00	25,000.00
Commission on Narcotics Control .....	.....	25,000.00	1,500.00
Uniform Commercial Code Study Commission	9,119.87	.....	.....
Corporation Law Revision Commission	44.10	.....	.....
State Capitol Development Commission .....	.....	15,000.00	25,000.00
Welfare Investigating Committee	20,000.00	15,000.00	.....
Executive:			
Chief Executive's Office	253,227.40	245,950.00	271,895.00
Department of Law and Public Safety	22,566,675.30	21,676,805.00	22,730,305.00
Department of the Treasury	11,857,955.07	15,425,815.00	14,542,094.00
Department of the State	561,348.03	617,122.00	650,077.00
Department of Civil Service	1,320,327.82	1,439,923.00	1,577,066.00
Department of Banking and Insurance	2,158,750.53	2,365,488.00	2,433,260.00
Department of Agriculture	1,500,392.83	1,536,454.00	1,603,727.00
Department of Defense	2,552,368.64	2,542,952.00	2,669,940.00
Department of Public Utilities	2,244,354.04	2,780,645.00	2,814,784.00
Department of Health	3,392,040.57	3,749,860.00	4,062,467.00
Department of Labor and Industry	17,401,706.31	6,916,119.00	7,719,155.00
Department of Conservation and Economic Development	14,391,272.83	15,756,890.00	11,333,266.00
Department of Education	183,440,795.16	204,864,015.00	222,675,309.00
State Highway Department	174,063,306.36	88,472,779.00	90,265,778.00
Department of Institutions and Agencies	101,253,986.72	106,441,781.00	112,762,209.00
South Jersey Port Commission	38,367.84	39,352.00	40,292.00
Palisades Interstate Park Commission	596,240.07	552,570.00	590,940.00
Delaware River Joint Toll Bridge Commission	283,609.98	312,594.00	327,903.00
New Jersey Tercentenary Commission	102,737.12	650,000.00	384,500.00
Interstate Sanitation Commission	54,000.00	62,700.00	65,500.00
Civil War Centennial Commission	24,141.52	48,823.00	34,243.00
Delaware River Basin Commission	20,000.00	50,000.00	80,000.00
Inter- and Non-Departmental Items:			
Rent—Buildings and Grounds	2,449,844.29	2,723,694.00	3,234,249.00
Pensions, Social Security Taxes and Contributions to Pension Funds	17,592,369.87	20,356,617.00	23,303,441.00
State Emergency Fund .....	.....	500,000.00	250,000.00
Salary Adjustments, Increments and Other Employee Benefits	1,558,973.88	2,450,000.00	11,650,000.00

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

	Fiscal 1962 Actual	Years Ending 1963 Estimated	June 30 1964 Estimated
Interfund Transfers—Budgeted:			
State Police Retirement and Benevolent Fund			\$3,211,753.00
State Higher Education Assistance Fund	\$150,000.00	\$170,000.00	250,000.00
The Judiciary	3,718,041.27	3,982,379.00	4,066,132.00
<i>Totals</i>	<u>\$567,282,695.30</u>	<u>\$508,521,751.00</u>	<u>\$547,479,498.00</u>
Supplemental Appropriations		\$1,035,002.00	
<i>Total General State Expenditures</i>	<u>\$567,282,695.30</u>	<u>\$509,556,753.00</u>	<u>\$547,479,498.00</u>
EXPENDITURES DEDICATED AND NOT BUDGETED			
Department of the Treasury:			
Second Class Railroad Tax to Municipalities	\$15,306,017.75	\$15,800,000.00	\$15,000,000.00
Financial Business Tax	859,475.93	825,000.00	900,000.00
N. J. State Firemen's Home } ..	85,131.37	100,000.00	100,000.00
N. J. State Firemen's Association} ..			
Bureau of Construction		160,000.00	160,000.00
Non-Contributory Group Insurance Premium Fund	3,112,811.53	1,300,000.00	1,300,000.00
Health Benefits Contributions—			
Reimbursements		277,709.00	230,000.00
Department of Law and Public Safety ..	1	1,655,000.00	1,380,000.00
Department of Banking and Insurance ..	17,164.51	20,000.00	20,000.00
Department of Agriculture	258,520.10	370,000.00	370,000.00
Department of Labor and Industry ...	1	38,000.00	48,500.00
Department of Conservation and Economic Development		2,500,000.00	3,000,000.00
Department of Education	67,970.76	916,689.00	1,104,000.00
Department of State Highway	1	9,481,000.00	8,260,000.00
Department of Institutions and Agencies	36,269.96	1,300,000.00	1,300,000.00
Delaware River Joint Toll Bridge Commission	1		
Miscellaneous Sources		400,000.00	400,000.00
<i>Total Expenditures from Dedicated Unbudgeted Funds</i>	<u>\$19,743,361.91</u>	<u>\$35,143,398.00</u>	<u>\$33,572,500.00</u>

¹ Included in Departmental Total.

**STATEMENT OF ESTIMATED REVENUES AND
EXPENDITURES—Continued**

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

	Fiscal Years Ending June 30		
	1962	1963	1964
	Actual	Estimated	Estimated
EXPENDITURES FROM UN- BUDGETED FEDERAL AID			
Department of the Treasury:			
75% of Federal Receipts of Leased Lands	\$786.36		
Storm Relief Fund	3,233,298.00		
Department of Agriculture:			
Statistical Services	8,010.95	\$7,000.00	\$7,000.00
Agricultural Loan Fund	9,233.32	15,000.00	15,000.00
Marketing Expansion	35,509.95	39,500.00	40,000.00
Control of Red Pine Scale	7,668.35	7,500.00	7,500.00
Department of Defense:			
Surplus Property Program	30,259.32	35,000.00	
Civil Defense Personnel—Adminis- tration Expense		142,000.00	198,000.00
Civil Defense—Political Subdivisions Expense		365,000.00	398,000.00
Civil Defense	14,490.97	10,000.00	15,000.00
Department of Health:			
Various Public Health Funds	\$1,609,821.86	\$1,804,565.00	\$1,659,633.00
Crippled Children	280,512.83	370,250.00	369,512.00
Department of Labor and Industry:			
Statistical Services	15,254.83	19,822.00	21,329.00
Employment Security Division	16,644,734.93	16,300,000.00	16,842,374.00
Determination of Disability— O.A.S.I. Administration	575,105.50	598,965.00	600,086.00
Department of Conservation and Eco- nomic Development:			
Soils Bank Act Fund	746.78		
Study of Small Business Projects ..	13,155.60		
Airport Grants	722,461.26	700,000.00	700,000.00
Various Watershed Programs	2,096.64	3,200.00	1,000.00
Division of State and Regional Plan- ning		700,000.00	735,000.00
Department of Education:			
Food Lunch Program	1,829,839.00	1,900,000.00	2,000,000.00
Special School Milk Program	2,448,138.00	2,500,000.00	2,700,000.00

**STATEMENT OF ESTIMATED REVENUES AND
EXPENDITURES—Continued**

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

	Fiscal Years Ending June 30		
	1962	1963	1964
	Actual	Estimated	Estimated
Smith-Hughes and George-Barden Funds	\$1,231,070.42	\$956,088.00	\$975,000.00
George-Barden Practical Nursing ..	.....	.....	.....
U. S. Appropriation for Agricultural College	260,860.27	344,000.00	344,000.00
Public Libraries—Rural Areas	100,306.85	105,000.00	105,000.00
National Defense Educational Act ..	2,073,278.36	2,000,000.00	2,000,000.00
National Defense Educational Act—State Colleges	304,070.60	300,000.00	300,000.00
National Science Foundation Grant—State Colleges	122,717.20	125,000.00	125,000.00
Research Project Mentally Retarded—State Colleges	6,356.94	11,000.00	11,000.00
Area Retraining Program .....	.....	70,000.00	100,000.00
State Highway Department:			
State Highway Construction	1	78,489,447.00	83,754,869.00
Secondary and Feeder Roads	1	2,000,000.00	2,044,967.00
Defense Access Roads .....	.....	7,000.00	.....
Department of Institutions and Agencies:			
Aid for the Blind	695,074.01	750,000.00	750,000.00
Aid for Dependent Children	19,448,667.08	20,200,000.00	23,650,000.00
Child Welfare Services	424,569.60	450,000.00	.....
Old Age Assistance	11,915,043.17	11,300,000.00	12,500,000.00
Aid for Permanently and Totally Disabled	3,778,900.51	4,700,000.00	5,075,000.00
Mental Hygiene Services	190,884.51	180,000.00	180,000.00
Hospital Survey and Construction ..	2,834,164.71	3,000,000.00	3,000,000.00
Miscellaneous Projects .....	.....	118,000.00	.....
<i>Total Expenditures from Un-budgeted Federal Funds ...</i>	<i>\$70,867,088.68</i>	<i>\$150,623,337.00</i>	<i>\$161,224,270.00</i>
REVOLVING FUNDS NOT BUDGETED			
State Purchase Fund	\$2,978,852.60	\$3,500,000.00	\$3,500,000.00
State Use Industries	1,962,565.77	2,000,000.00	2,000,000.00
Child Welfare Clothing Fund	778,884.15	750,000.00	1,000,000.00
<i>Total Revolving Funds Not Budgeted</i>	<i>\$5,720,302.52</i>	<i>\$6,250,000.00</i>	<i>\$6,500,000.00</i>

¹ Included in Departmental Total.

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

	Fiscal Years Ending June 30		
	1962	1963	1964
	Actual	Estimated	Estimated
INTERFUND TRANSFERS DEDICATED AND NOT BUDGETED			
State Teachers College Construction Fund	\$3,727.08	.....	.....
<i>Total Interfund Transfers Dedicated and Not Budgeted</i>	\$3,727.08	.....	.....
<i>Total of All Expenditures ...</i>	\$663,617,175.49	\$701,573,488.00	\$748,776,268.00
Balances Available at End:			
Appropriation Balances and Reserves	\$144,252,334.28	\$144,896,318.35	\$144,940,274.35
Surplus Available for Appropriation	4,127,801.83	1,664,907.44	3,020,515.44
<i>Grand Totals</i>	\$811,997,311.60	\$848,134,713.79	\$896,737,057.79

SUMMARY STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES

DEDICATED AND TRUST FUNDS

EXHIBIT "B"

Schedule II

	Fiscal Years Ending June 30		
	1962 Actual	1963 Estimated	1964 Estimated
Revenues	\$230,201,231.83	\$242,873,017.00	\$192,299,144.00
Interfund Transfers-In	164,624.36	170,000.00	3,461,753.00
Balance Available July 1	564,700,717.18	567,292,360.48	549,687,896.80
<i>Total Available</i>	<u>\$795,066,573.37</u>	<u>\$810,335,377.48</u>	<u>\$745,448,793.80</u>
Expenditures	\$217,940,801.36	\$254,347,022.00	\$209,855,525.00
Interfund Transfers-Out	9,833,411.53	6,300,458.68	4,511,244.00
Balance Available June 30	567,292,360.48	549,687,896.80	531,082,024.80
<i>Totals</i>	<u>\$795,066,573.37</u>	<u>\$810,335,377.48</u>	<u>\$745,448,793.80</u>

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal Years Ending June 30		
	1962	1963	1964
	Actual	Estimated	Estimated
Old Bond and Interest Trust Fund—			
Revenues:			
Earnings on Investments	\$1,626.52	\$1,700.00	\$1,700.00
Balance July 1	21,183.45	22,809.97	24,509.97
<i>Total Available</i>	<u>\$22,809.97</u>	<u>\$24,509.97</u>	<u>\$26,209.97</u>
Balance June 30	<u>\$22,809.97</u>	<u>\$24,509.97</u>	<u>\$26,209.97</u>

Unemployment Compensation Auxiliary Fund—

Revenues:			
Fines and Penalties	\$937,766.12	\$420,000.00	\$600,000.00
Earnings on Investments	224,076.73	157,000.00	2,500.00
<i>Total Revenues</i>	<u>\$1,161,842.85</u>	<u>\$577,000.00</u>	<u>\$602,500.00</u>
Balance July 1	861,196.21	23,039.06	599,539.06
<i>Total Available</i>	<u>\$2,023,039.06</u>	<u>\$600,039.06</u>	<u>\$1,202,039.06</u>
Expenditures:			
Transfer to General Treasury	\$2,000,000.00		
Miscellaneous Expense		\$500.00	\$500.00
Balance June 30	23,039.06	599,539.06	1,201,539.06
<i>Total</i>	<u>\$2,023,039.06</u>	<u>\$600,039.06</u>	<u>\$1,202,039.06</u>

Unemployment Compensation Tax Fund—

Revenues:			
Unemployment Tax	\$132,325,377.90	\$140,000,000.00	\$148,000,000.00
From U. S. Government—Benefits ..	12,706,923.86		
From Federal Veterans Administration	5,191.50*		
From Federal Employees Administration	1,529,184.50	1,200,000.00	1,200,000.00
From Ex-Servicemen's Administration	2,150,991.00	2,500,000.00	3,000,000.00
From Federal A.R.A. Subsistence...	28,989.00	50,000.00	

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal Years Ending June 30		
	1962	1963	1964
	Actual	Estimated	Estimated
From Federal M.D.T.A. Training Allowance		\$1,032,497.00	\$2,000,000.00
Earnings Credited by U. S. Treasurer	\$9,279,635.17	9,500,000.00	9,500,000.00
<i>Total Revenues</i>	\$158,015,909.93	\$154,282,497.00	\$163,700,000.00
Balance July 1	322,370,487.28	310,215,123.40	306,165,123.40
<i>Total Available</i>	\$480,386,397.21	\$464,497,620.40	\$469,865,123.40
Expenditures:			
Benefits Paid	\$165,638,575.34	\$153,000,000.00	\$157,000,000.00
Benefits Paid—Veterans	2,536.50*		
Benefits Paid—Federal Employees ..	1,595,481.25	1,200,000.00	1,200,000.00
Benefits Paid—Ex-Servicemen	2,375,090.50	2,500,000.00	3,000,000.00
Benefits Paid—A.R.A. Retraining ..	14,194.00	50,000.00	
Benefits Paid—M.D.T.A. Allowances ..		1,032,497.00	2,000,000.00
Benefits Paid—Combined Wage Claims	550,469.22	550,000.00	600,000.00
Transfer to General Treasury			
<i>Total Expenditures</i>	\$170,171,273.81	\$158,332,497.00	\$163,800,000.00
Balance June 30	310,215,123.40	306,165,123.40	306,065,123.40
<i>Total</i>	\$480,386,397.21	\$464,497,620.40	\$469,865,123.40

1837 Surplus Revenue Fund—

Revenues:

Earnings on Investments	\$24,028.12	\$22,000.00	\$23,000.00
<i>Total Available</i>	\$24,028.12	\$22,000.00	\$23,000.00

Expenditures:

Transfer to General Treasury	\$24,028.12	\$22,000.00	\$23,000.00
<i>Total</i>	\$24,028.12	\$22,000.00	\$23,000.00

* Denotes red figure.

**STATEMENT OF ESTIMATED REVENUES AND
EXPENDITURES—Continued**

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal Years Ending June 30—		
	1962	1963	1964
	Actual	Estimated	Estimated
Veterans' Guaranteed Loan Fund—			
Revenues:			
State's Share of Interests and Costs of Loans	\$4.92	\$100.00	\$100.00
Interest on Defaulted Loans	21,821.79	20,000.00	20,000.00
Recoveries in Excess of Cost of Defaulted Loans	2,677.53	5,000.00	2,500.00
Earnings on Investments	8,652.55	5,000.00	3,500.00
<i>Total Revenues</i>	\$33,156.79	\$30,100.00	\$26,100.00
Balance July 1	2,970,867.91	2,192,598.75	2,132,598.75
<i>Total Available</i>	\$3,004,024.70	\$2,222,698.75	\$2,158,698.75
Expenditures:			
Collection and Legal Expenses	\$12,739.31	\$25,000.00	\$20,000.00
Loss on Uncollectible Defaulted Notes	10,047.64	25,000.00	20,000.00
Bank Charges .....	.....	100.00	100.00
<i>Total Expenditures</i>	\$22,786.95	\$50,100.00	\$40,100.00
Transfers to General Treasury	788,639.00	40,000.00	40,956.00
Balance June 30:			
In General Treasury	23,807.58	23,000.00	22,500.00
Reserve for Defaulted Notes	2,026,854.33	1,975,000.00	1,925,000.00
Reserve for Loans	141,936.84	134,598.75	130,142.75
<i>Total</i>	\$3,004,024.70	\$2,222,698.75	\$2,158,698.75
Institution Construction Bond Fund—			
Revenues:			
Earnings on Investments	\$390.46	.....	.....
Balance July 1	68.22	\$458.68	.....
<i>Total Available</i>	\$458.68	\$458.68	.....
Expenditures:			
Transfers .....	.....	\$458.68	.....
Balance June 30	\$458.68	.....	.....
<i>Total</i>	\$458.68	\$458.68	.....

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal 1962 Actual	Years Ending 1963 Estimated	June 30 1964 Estimated
State 1952 Institution Construction Fund—			
Revenues:			
Earnings on Investments	\$6,220.60		
Balance July 1	230,591.40	\$105,280.80	\$5,280.80
<i>Total Available</i>	<u>\$236,812.00</u>	<u>\$105,280.80</u>	<u>\$5,280.80</u>
Expenditures:			
Transfer to General Treasury	\$54,182.84		
Construction Costs	77,348.36	\$100,000.00	\$5,000.00
Balance June 30	105,280.80	5,280.80	280.80
<i>Total</i>	<u>\$236,812.00</u>	<u>\$105,280.80</u>	<u>\$5,280.80</u>
State 1960 Institution Construction Fund—			
Revenues:			
Sale of Bonds	\$14,000,000.00	\$26,000,000.00	
Premium and Accrued Interest on Sale of Bonds	11,599.99		
Earnings on Investments	129,591.90	444,000.00	**
Balance July 1		13,605,384.00	\$7,390,384.00
<i>Total Available</i>	<u>\$14,141,191.89</u>	<u>\$40,049,384.00</u>	<u>\$7,390,384.00</u>
Expenditures:			
Construction Costs	\$358,675.00	\$32,200,000.00	\$7,300,000.00
Insurance Expenses	9,146.00	15,000.00	
Transfer to General Treasury	167,986.89	444,000.00	
Balance June 30	13,605,384.00	7,390,384.00	90,384.00
<i>Total</i>	<u>\$14,141,191.89</u>	<u>\$40,049,384.00</u>	<u>\$7,390,384.00</u>
** To be Appropriated for 1963-4 Debt Service.			
School Building Aid-Capital Reserve Fund—			
Revenues:			
Earnings on Investments	\$52,026.00	\$60,000.00	\$65,000.00
<i>Total Available</i>	<u>\$52,026.00</u>	<u>\$60,000.00</u>	<u>\$65,000.00</u>

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal Years Ending June 30		
	1962	1963	1964
	Actual	Estimated	Estimated
Expenditures:			
Due School Districts	\$52,026.00	\$60,000.00	\$65,000.00
<i>Total</i>	<u>\$52,026.00</u>	<u>\$60,000.00</u>	<u>\$65,000.00</u>
State Teachers College Construction Fund—			
Revenues:			
Transfers from General Treasury ...	\$3,727.08		
Earnings on Investments	6,427.59	\$3,000.00	\$1,500.00
Balance July 1	183,059.18	87,282.75	40,282.75
<i>Total Available</i>	<u>\$193,213.85</u>	<u>\$90,282.75</u>	<u>\$41,782.75</u>
Expenditures:			
Construction Costs	\$90,760.02	\$50,000.00	\$30,000.00
Transfer to General Treasury	15,171.08		
<i>Total Expenditures</i>	<u>\$105,931.10</u>	<u>\$50,000.00</u>	<u>\$30,000.00</u>
Balance June 30	87,282.75	40,282.75	11,782.75
<i>Total</i>	<u>\$193,213.85</u>	<u>\$90,282.75</u>	<u>\$41,782.75</u>
State Higher Education Fund—			
Revenues:			
Earnings on Investments	\$2,703,224.78	\$1,500,000.00	\$846,624.00
Balance July 1	57,105,245.78	29,689,695.46	2,644,695.46
<i>Total Available</i>	<u>\$59,808,470.56</u>	<u>\$31,189,695.46</u>	<u>\$3,491,319.46</u>
Expenditures:			
Construction Costs	\$27,323,185.95	\$27,000,000.00	\$2,000,000.00
Administrative Costs	44,883.05	45,000.00	50,000.00
Transfer to General Treasury	2,750,706.10	1,500,000.00	846,624.00
Balance June 30	29,689,695.46	2,644,695.46	594,695.46
<i>Total</i>	<u>\$59,808,470.56</u>	<u>\$31,189,695.46</u>	<u>\$3,491,319.46</u>

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal Years Ending June 30		
	1962	1963	1964
	Actual	Estimated	Estimated
Higher Education Assistance Fund—			
Revenues:			
Transfer from General Treasury ...	\$150,000.00	\$170,000.00	\$250,000.00
Earnings on Investments	375.39*	6,000.00	16,000.00
Balance July 1		149,624.61	325,624.61
<i>Total Available</i>	<u>\$149,624.61</u>	<u>\$325,624.61</u>	<u>\$591,624.61</u>
Expenditures			
Balance June 30	\$149,624.61	\$325,624.61	\$591,624.61
<i>Total</i>	<u>\$149,624.61</u>	<u>\$325,624.61</u>	<u>\$591,624.61</u>
Grade Crossing Elimination Fund—			
Revenues:			
Earnings on Investments	\$19,141.98	\$10,000.00	\$8,000.00
Balance July 1	622,050.04	543,506.60	375,506.60
<i>Total Available</i>	<u>\$641,192.02</u>	<u>\$553,506.60</u>	<u>\$383,506.60</u>
Expenditures:			
Administrative Expenses	\$73,240.83	\$75,000.00	\$76,000.00
Construction Costs	22,084.55	100,000.00	75,000.00
Transfers to General Treasury	2,360.04	3,000.00	3,000.00
Balance June 30	543,506.60	375,506.60	229,506.60
<i>Total</i>	<u>\$641,192.02</u>	<u>\$553,506.60</u>	<u>\$383,506.60</u>
State Water Development Fund—			
Revenues:			
Transfer	\$10,897.28		
Earnings on Investments	1,107,021.49	\$600,000.00	\$420,000.00
Miscellaneous Revenue	8,172.83	8,000.00	8,000.00
Balance July 1	20,841,286.18	19,767,117.85	8,775,117.85
<i>Total Available</i>	<u>\$21,967,377.78</u>	<u>\$20,375,117.85</u>	<u>\$9,203,117.85</u>

* Denotes red figure.

**STATEMENT OF ESTIMATED REVENUES AND
EXPENDITURES—Continued**

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal Years Ending June 30		
	1962	1963	1964
	Actual	Estimated	Estimated
Expenditures :			
Construction Costs	\$1,063,403.99	\$11,000,000.00	\$7,000,000.00
Transfer to General Treasury	1,136,855.94	600,000.00	420,000.00
Balance June 30	19,767,117.85	8,775,117.85	1,783,117.85
<i>Total</i>	<u>\$21,967,377.78</u>	<u>\$20,375,117.85</u>	<u>\$9,203,117.85</u>

**State Recreation and Conservation
Land Acquisition Fund—**

Revenues :			
Sale of Bonds	\$28,000,000.00	\$32,000,000.00	.....
Premium and Accrued Interest on Sale of Bonds	23,200.00	.....	.....
Earnings on Investments	262,394.39	888,000.00	\$200,000.00**
Balance July 1 .....	.....	27,920,006.74	56,755,006.74
<i>Total Available</i>	<u>\$28,285,594.39</u>	<u>\$60,808,006.74</u>	<u>\$56,955,006.74</u>
Expenditures :			
Cost of Land Acquisition .....	.....	\$3,000,000.00	\$5,000,000.00
Insurance Expense	\$13,854.35	15,000.00	.....
Administrative Expense	66,043.91	150,000.00	200,000.00
Transfer to General Treasury ...	285,689.39	888,000.00	200,000.00
Balance June 30	27,920,006.74	56,755,006.74	51,555,006.74
<i>Total</i>	<u>\$28,285,594.39</u>	<u>\$60,808,006.74</u>	<u>\$56,955,006.74</u>

** Amounts in excess of \$200,000.00 to be appropriated for Debt Service.

**Unclaimed Bank Deposits Escheat
Fund—**

Revenues :			
Escheats	\$124,329.78	\$100,000.00	\$90,000.00
Earnings on Investments	14,521.03	16,000.00	16,000.00
Balance July 1	514,048.74	530,165.74	525,665.74
<i>Total Available</i>	<u>\$652,899.55</u>	<u>\$646,165.74</u>	<u>\$631,665.74</u>

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal Years Ending June 30		
	1962	1963	1964
	Actual	Estimated	Estimated
Expenditures:			
Refunds	\$8,877.86	\$20,000.00	\$20,000.00
Miscellaneous	608.61	500.00	500.00
Transfers to General Treasury	113,247.34	100,000.00	67,500.00
Balance June 30	530,165.74	525,665.74	543,665.74
<i>Total</i>	<u>\$652,899.55</u>	<u>\$646,165.74</u>	<u>\$631,665.74</u>
 Unclaimed Life Insurance Escheat Fund—			
Revenues:			
Earnings on Investments	\$378.69		
Escheats	11,513.66	\$150,000.00	\$50,000.00
Balance July 1	24,612.33	22,903.94	60,203.94
<i>Total Available</i>	<u>\$36,504.68</u>	<u>\$172,903.94</u>	<u>\$110,203.94</u>
 Expenditures:			
Refunds	\$108.80	\$200.00	\$200.00
Transfers to General Treasury	13,491.94	112,500.00	37,500.00
Balance June 30	22,903.94	60,203.94	72,503.94
<i>Total</i>	<u>\$36,504.68</u>	<u>\$172,903.94</u>	<u>\$110,203.94</u>
 Unclaimed Personal Property Trust Fund—			
Revenues:			
Unclaimed Funds	\$266,148.18	\$100,000.00	\$50,000.00
Interest on Loan		40,000.00	38,000.00
Balance July 1	2,831,178.83	2,959,539.90	2,846,539.90
<i>Total Available</i>	<u>\$3,097,327.01</u>	<u>\$3,099,539.90</u>	<u>\$2,934,539.90</u>
 Expenditures:			
Legal Expenses	\$42,619.17	\$50,000.00	\$50,000.00
Administrative Expenses	3,292.64	3,000.00	3,000.00
Refunds	36,901.05	50,000.00	50,000.00
<i>Total Expenditures</i>	<u>\$82,812.86</u>	<u>\$103,000.00</u>	<u>\$103,000.00</u>
Transfers to General Treasury	54,974.25	150,000.00	50,000.00
Balance June 30	2,959,539.90	2,846,539.90	2,781,539.90
<i>Total</i>	<u>\$3,097,327.01</u>	<u>\$3,099,539.90</u>	<u>\$2,934,539.90</u>

**STATEMENT OF ESTIMATED REVENUES AND
EXPENDITURES—Continued**

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal Years Ending June 30		
	1962	1963	1964
	Actual	Estimated	Estimated
Motor Vehicle Liability Security Fund—			
Revenues:			
From Insurance Companies	\$12,331.25		
Earnings on Investments	367,157.49	\$370,000.00	\$380,000.00
Balance July 1	9,362,273.39	9,741,762.13	10,111,762.13
<i>Total Available</i>	<u>\$9,741,762.13</u>	<u>\$10,111,762.13</u>	<u>\$10,491,762.13</u>
Expenditures			
Balance June 30	\$9,741,762.13	\$10,111,762.13	\$10,491,762.13
<i>Total</i>	<u>\$9,741,762.13</u>	<u>\$10,111,762.13</u>	<u>\$10,491,762.13</u>
Unsatisfied Claim and Judgment Fund—			
Revenues:			
Fees from Motorists	\$1,846,234.50	\$1,900,000.00	\$1,860,000.00
From Insurance Companies	838,346.64	840,000.00	845,000.00
Earnings on Investments	232,810.44	230,000.00	230,000.00
<i>Total Revenues</i>	<u>\$2,917,391.58</u>	<u>\$2,970,000.00</u>	<u>\$2,935,000.00</u>
Balance July 1	13,700,443.33	16,462,904.12	19,248,150.12
<i>Total Available</i>	<u>\$16,617,834.91</u>	<u>\$19,432,904.12</u>	<u>\$22,183,150.12</u>
Expenditures:			
Legal Fees	\$7,882.99	\$20,000.00	\$20,000.00
Transfers to General Treasury	147,047.80	164,754.00	181,665.00
Balance June 30:			
Reserve for Claims Paid	9,351,260.26	12,201,260.26	14,951,260.26
Reserve for Unpaid Claims	7,111,643.86	7,046,889.86	7,030,224.86
<i>Total</i>	<u>\$16,617,834.91</u>	<u>\$19,432,904.12</u>	<u>\$22,183,150.12</u>

**STATEMENT OF ESTIMATED REVENUES AND
EXPENDITURES—Continued**

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal Years Ending June 30		
	1962	1963	1964
	Actual	Estimated	Estimated
Stock Workmen's Compensation Security Fund—			
Revenues:			
Receipts from Contributors	\$380,560.75		
Earnings on Investments	127,919.00	\$130,000.00	\$135,000.00
Balance July 1	3,783,429.67	4,291,909.42	4,421,859.42
<i>Total Available</i>	<u>\$4,291,909.42</u>	<u>\$4,421,909.42</u>	<u>\$4,556,859.42</u>
Expenditures:			
Miscellaneous Expense		\$50.00	\$50.00
Balance June 30	\$4,291,909.42	4,421,859.42	4,556,809.42
<i>Total</i>	<u>\$4,291,909.42</u>	<u>\$4,421,909.42</u>	<u>\$4,556,859.42</u>
Mutual Workmen's Compensation Security Fund—			
Revenues:			
Receipts from Contributors			
Earnings on Investments	\$41,828.47	\$45,000.00	\$50,000.00
Balance July 1	1,246,714.92	1,288,543.39	1,333,543.39
<i>Total Available</i>	<u>\$1,288,543.39</u>	<u>\$1,333,543.39</u>	<u>\$1,383,543.39</u>
Expenditures			
Balance June 30	\$1,288,543.39	\$1,333,543.39	\$1,383,543.39
<i>Total</i>	<u>\$1,288,543.39</u>	<u>\$1,333,543.39</u>	<u>\$1,383,543.39</u>
Special Railroad Deposits—			
Revenues:			
Earnings on Investments	\$574.81		
Balance July 1	5,523.38	\$6,098.19	\$6,098.19
<i>Total Available</i>	<u>\$6,098.19</u>	<u>\$6,098.19</u>	<u>\$6,098.19</u>
Expenditures			
Balance June 30	\$6,098.19	\$6,098.19	\$6,098.19
<i>Total</i>	<u>\$6,098.19</u>	<u>\$6,098.19</u>	<u>\$6,098.19</u>

**STATEMENT OF ESTIMATED REVENUES AND
EXPENDITURES—Continued**

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal Years Ending June 30—		
	1962 Actual	1963 Estimated	1964 Estimated
State Society of the Battleship New Jersey—			
Revenues:			
Earnings on Investments	\$218.13	\$220.00	\$220.00
Balance July 1	11,507.44	11,725.57	11,945.57
<i>Total Available</i>	<u>\$11,725.57</u>	<u>\$11,945.57</u>	<u>\$12,165.57</u>
Expenditures			
Balance June 30	\$11,725.57	\$11,945.57	\$12,165.57
<i>Total</i>	<u>\$11,725.57</u>	<u>\$11,945.57</u>	<u>\$12,165.57</u>
 State Police Retirement Fund—			
Revenues:			
1/8 of 2% Auto Insurance Tax	\$503,732.24	\$500,000.00	.....
Transfer from General Treasury .....	.....	.....	\$3,211,753.00
Contributions from Members	202,462.23	205,000.00	210,000.00
Contributions from Turnpike and Parkway Authorities	269,779.26	270,000.00	275,000.00
Receipts from Pension Increase Fund	7,510.20	7,500.00	7,500.00
Earnings on Investments	166,877.81	175,000.00	185,000.00
<i>Total Revenues</i>	<u>\$1,150,361.74</u>	<u>\$1,157,500.00</u>	<u>\$3,889,253.00</u>
Balance July 1	5,614,429.11	6,030,637.40	6,368,112.40
<i>Total Available</i>	<u>\$6,764,790.85</u>	<u>\$7,188,137.40</u>	<u>\$10,257,365.40</u>
Expenditures:			
Pensions	\$713,224.37	\$800,000.00	\$850,000.00
Withdrawals	20,926.05	20,000.00	20,000.00
Bank Custodial Charges	3.03	25.00	25.00
<i>Total Expenditures</i>	<u>\$734,153.45</u>	<u>\$820,025.00</u>	<u>\$870,025.00</u>
Balance June 30	6,030,637.40	6,368,112.40	9,387,340.40
<i>Total</i>	<u>\$6,764,790.85</u>	<u>\$7,188,137.40</u>	<u>\$10,257,365.40</u>

BUDGET SUMMARIES

COMPLETE SUMMARY OF 1963-64 APPROPRIATION RECOMMENDATIONS

Year Ending June 30, 1962									
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1963 Adjusted Approp.	Year Ending June 30, 1964		
							Requested	Recommended	
					<i>See Page</i>				
\$202,857,999	\$12,679,042	+\$2,505,129	\$218,042,170	\$210,429,350	General State Operations	1	\$224,436,250	\$279,836,876	\$253,637,963
201,642,261	7,187,980	— 256,215	208,574,026	204,568,583	State Aid	553	224,951,705	242,689,972	233,379,426
64,258,052	204,681,944	—84,156,928	184,783,068	62,110,965	Capital Construction	603	60,428,816	247,114,534	60,462,109
520,642	.....	.....	520,642	520,642	Supplementals and Deficiencies .	675	514,360	1,231,002	1
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<i>Grand Total</i>		<hr/>	<hr/>	<hr/>
\$469,278,954	\$224,548,966	—\$81,908,014	\$611,919,906	\$477,629,540			\$510,331,131	\$770,872,384	\$547,479,498

¹ Recommendations are shown in the columns for those fiscal years to which they are applicable.

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SUMMARY OF APPROPRIATIONS, BY ORGANIZATION

GENERAL STATE OPERATIONS

	Year Ending June 30, 1962						See Page	Year Ending June 30, 1964		
	Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended			1963 Adjusted Approp.	Requested	Recommended
						Legislative Branch				
36b	\$354,007			\$354,007	\$353,532	Legislature—Senate	1	\$359,407	\$377,087	\$377,087
	662,967			662,967	656,871	Legislature—General Assembly	3	657,967	678,567	678,567
	145,968	\$59,971		205,939	175,599	Law Revision and Legislative Services Commission	5	205,702	190,637	187,453
	65,584	4,883		70,467	67,339	Legislative Budget and Finance Director	8	80,421	98,456	92,307
	393,679			393,679	360,432	State Auditor's Department ...	10	419,965	436,609	434,609
	145,640	41,436		187,076	116,035	Miscellaneous Legislative Commissions	12	112,940	109,190	109,190
	<u>\$1,767,845</u>	<u>\$106,290</u>		<u>\$1,874,135</u>	<u>\$1,729,808</u>	<i>Total Legislative Branch</i>		<u>\$1,836,402</u>	<u>\$1,890,546</u>	<u>\$1,879,213</u>

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Executive Branch										
\$205,402	\$58,116	+	\$1,707	\$265,225	\$253,226	Chief Executive's Office	27	\$245,950	\$271,895	\$271,895
19,543,858	1,523,243	+	271,344	21,338,445	21,046,008	Department of Law and Public Safety	30	20,908,435	25,021,278	22,392,305
9,733,429	114,366	+	81,607	9,929,402	9,634,325	Department of the Treasury	103	10,256,867	13,460,764	10,946,469
525,324	36,010	+	13,038	574,372	561,336	Department of State	146	593,400	740,071	650,077
1,303,861	.....	+	20,199	1,324,060	1,320,458	Department of Civil Service	157	1,440,423	1,838,713	1,577,066
2,192,604	.....	+	101	2,192,705	2,157,725	Department of Banking and Insurance	161	2,365,488	2,567,090	2,433,260
1,448,404	78,097	+	15,872	1,542,373	1,500,801	Department of Agriculture	168	1,528,034	1,742,765	1,603,727
2,081,056	536,175	+	4,414	2,621,645	2,365,940	Department of Defense	177	2,399,068	3,013,731	2,443,790
743,421	.....	+	14,011	757,432	747,679	Department of Public Utilities	190	780,645	884,720	814,784
3,097,797	475	+	35,737	3,134,009	3,115,650	Department of Health	194	3,430,362	4,446,657	3,714,971
6,079,826	9,331	+	313,138	6,402,295	6,384,272	Department of Labor and Industry	212	7,103,403	8,298,943	7,719,155
6,802,322	2,065,276	+	55,002	8,922,600	8,520,068	Department of Conservation and Economic Development	233	8,805,586	10,926,943	9,153,266
35,857,794	2,602,580	+	1,382,971	39,843,345	38,331,465	Department of Education	277	43,929,715	55,515,455	48,764,953
26,856,478	3,527,938	—	42,191	30,342,225	29,592,417	Department of Highways	363	28,259,436	34,414,281	29,002,625
59,490,398	1,960,917	+	1,099,036	62,550,351	61,015,381	Department of Institutions and Agencies	373	65,528,722	72,639,942	68,937,709
1,119,504	43,024	+	25,414	1,187,942	1,122,334	Miscellaneous Executive Commissions	516	1,226,039	2,031,172	1,398,378
<u>\$177,081,478</u>	<u>\$12,555,548</u>	<u>+</u>	<u>\$3,291,400</u>	<u>\$192,928,426</u>	<u>\$187,669,085</u>	<i>Total Executive Branch.</i>		<u>\$198,801,573</u>	<u>\$237,814,420</u>	<u>\$211,824,430</u>

SUMMARY OF APPROPRIATIONS, BY ORGANIZATION—Continued

GENERAL STATE OPERATIONS—Continued

	Year Ending June 30, 1962						1963 Adjusted Approp.	Year Ending June 30, 1964		
	Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended	
						Inter and Non-Departmental				
						<i>See Page</i>				
	\$2,456,565	.....	.....	\$2,456,565	\$2,421,047	Rent: Buildings and Grounds..	534	\$2,723,694	\$3,274,479	\$3,234,249
	14,779,540	\$14,554	.....	14,794,094	14,591,189	Pensions, Contributions to State Pension Funds, Group Life Insurance and Social Security Tax	536	15,966,107	22,041,113	22,041,113
38b	200,000	.....	— \$54,415	145,585	.....	State Emergency Fund	539	500,000	250,000	250,000
	4,150,000	.....	— 2,768,887	1,381,113	.....	Salary Adjustments and Incre- ments	540	31,011	9,500,000	9,500,000
	.....	2,650	+ 2,000,000	2,002,650	1,558,984	State Employees' Health Bene- fits	546	2,000,000	2,150,000	2,150,000
	\$21,586,105	\$17,204	— \$823,302	\$20,780,007	\$18,571,220	<i>Total Inter and Non- Departmental</i>		\$21,220,812	\$37,215,592	\$37,175,362
						Judicial Branch				
	\$2,422,571	.....	+ \$37,031	\$2,459,602	\$2,459,237	The Judiciary	548	\$2,577,463	\$2,916,318	\$2,758,958
	\$202,857,999	\$12,679,042	+ \$2,505,129	\$218,042,170	\$210,429,350	<i>Grand Total, General State Operations</i>		\$224,436,250	\$279,836,876	\$253,637,963

**STATE AID
Executive Branch**

	\$10,000	.....	.....	\$10,000	\$5,815	Department of Law and Public Safety	553	\$7,000	\$7,000	\$7,000
	5,918,053	.....	.....	5,918,053	5,910,808	Department of the Treasury ..	554	8,551,135	6,384,706	6,384,706
	286,496	.....	+ \$4,213	290,709	282,679	Department of Health	559	299,373	695,347	347,496
	1,877,000	\$3,463,448	+ 75,322	5,415,770	3,193,488	Department of Conservation and Economic Development	561	7,010,000	7,095,000	1,125,000
	142,649,742	2,040,573	— 327,373	144,362,942	143,405,606	Department of Education	571	154,561,595	171,776,258	168,918,821
	17,094,895	114,430	.....	17,209,325	16,804,607	Department of Highways	578	16,615,701	16,876,595	16,809,729
	32,519,241	1,539,407	.....	34,058,648	33,697,002	Department of Institutions and Agencies	582	36,521,067	38,495,500	38,479,500
39b	<u>\$200,355,427</u>	<u>\$7,157,858</u>	<u>— \$247,838</u>	<u>\$207,265,447</u>	<u>\$203,300,005</u>	<i>Total Executive Branch.</i>		<u>\$223,565,871</u>	<u>\$241,330,406</u>	<u>\$232,072,252</u>

Judicial Branch

	\$1,286,834	\$30,122	— \$8,377	\$1,308,579	\$1,268,578	The Judiciary	601	\$1,385,834	\$1,359,566	\$1,307,174
	<u>\$201,642,261</u>	<u>\$7,187,980</u>	<u>— \$256,215</u>	<u>\$208,574,026</u>	<u>\$204,568,583</u>	<i>Grand Total, State Aid..</i>		<u>\$224,951,705</u>	<u>\$242,689,972</u>	<u>\$233,379,426</u>

SUMMARY OF APPROPRIATIONS, BY ORGANIZATION—Continued

CAPITAL CONSTRUCTION (Includes Redemption of Bonds)

	Year Ending June 30, 1962						Year Ending June 30, 1964			
	Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended		1963 Adjusted Approp.	Requested	Recommended	
Executive Branch										
						<i>See Page</i>				
40b	\$734,700	\$1,057,314	.....	\$1,792,014	\$1,458,792	Department of Law and Public Safety	603	\$508,554	\$3,034,500	\$331,000
	384,514	591,033	+	\$27,000	1,002,547	Department of the Treasury ..	607	923,000	1,843,500	1,685,000
	100,000	349,777	.....	449,777	232,748	Department of Defense	610	170,250	415,050	226,150
	2,000,000	.....	—	500,000	1,500,000	Department of Public Utilities.	613	2,000,000	2,744,750	2,000,000
	2,590,000	919,390	+	88,450	3,597,840	Department of Conservation and Economic Development	614	660,000	7,731,249	1,055,000
	2,532,000	1,213,433	+	60,000	3,805,433	Department of Education	622	6,885,000	37,489,793	5,241,535
	42,046,888	196,894,406	—	86,042,923	152,898,371	Department of Highways	630	43,472,880	57,555,461	44,453,424
	13,869,950	3,656,591	+	2,210,545	19,737,086	Department of Institutions and Agencies	659	5,309,132	135,762,731	5,345,000
	.....	.....	.....	.....	.....	Miscellaneous Executive Commissions	672	500,000	537,500	125,000
	\$64,258,052	\$204,681,944	—	\$84,156,928	\$184,783,068	<i>Grand Total, Capital Construction</i>		\$60,428,816	\$247,114,534	\$60,462,109

SUMMARY OF APPROPRIATIONS, BY OBJECT

	1962	1963	1964	1964
	Expenditures	Adjusted Appropriation	Requested	Recommended
General State Operations—				
Salaries	\$116,282,284	\$124,428,027	\$151,961,093	\$141,261,633
Materials and Supplies	16,816,295	16,498,123	19,736,708	17,438,596
Services Other Than Personal	11,879,161	11,776,856	14,758,655	13,227,079
Maintenance and Replacements	8,326,883	9,282,619	13,188,627	9,641,164
Additions and Improvements	1,579,644	1,594,563	3,802,814	1,639,295
State Pensions	14,796,546	15,966,107	22,041,113	22,041,113
Interest on Bonds	5,106,973	6,219,211	5,971,926	5,971,926
Contribution for State University Operation	15,681,723	17,907,018	22,690,335	19,660,692
Scholarships	2,222,645	3,230,750	3,730,035	3,600,000
Higher Education by Contract	1,656,892	1,884,295	2,272,494	2,176,635
Other	16,080,304	15,751,241	19,795,636	16,979,830
<i>Total General State Operations</i>	<u>\$210,429,350</u>	<u>\$224,538,810</u>	<u>\$279,949,436</u>	<u>\$253,637,963</u>
State Aid—				
General or Miscellaneous	\$8,925,167	\$15,486,969	\$12,994,272	\$6,991,880
Educational	143,405,606	154,561,595	171,776,258	168,918,821
Welfare	34,782,487	37,150,440	40,362,489	39,151,996
Highway	16,804,607	16,615,701	16,876,595	16,809,729
Locally Shared Taxes	1,171,358	1,257,000	1,507,000	1,507,000
<i>Total State Aid</i>	<u>\$205,089,225</u>	<u>\$225,071,705</u>	<u>\$243,516,614</u>	<u>\$233,379,426</u>

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Capital Construction—

New Buildings, Land and Equipment:

Contribution for State University Construction	\$275,449	\$2,670,000	\$18,043,000	\$545,200
Redemption of Bonds	9,320,000	9,565,000	9,970,000	9,970,000
Other	8,447,478	7,220,936	162,299,314	7,474,335
Highway Construction	44,068,038	41,264,680	57,094,020	42,472,574
<i>Total Capital Construction</i>	<u>\$62,110,965</u>	<u>\$60,720,616</u>	<u>\$247,406,334</u>	<u>\$60,462,109</u>
<i>Grand Totals</i>	<u><u>\$477,629,540</u></u>	<u><u>\$510,331,131</u></u>	<u><u>\$770,872,384</u></u>	<u><u>\$547,479,498</u></u>

GENERAL STATE OPERATIONS
(LEGISLATIVE)

001-100. and 002-100. LEGISLATURE

Under the State Constitution legislative power is vested in the Senate and General Assembly. The Senate is composed of one member elected from each of the 21 counties for a term of four years. The General Assembly is limited to 60 members for a term of two years apportioned among the counties according to the number of inhabitants, but each county is entitled to at least one member.

The Legislature meets annually at noon on the second Tuesday in January in each year and continues to meet as often as necessary during the year. There is no limitation on the number of sessions. Bills may be introduced in either house of the Legislature except that all bills for raising revenue must originate in the General Assembly.

The compensation of the Senators and Assemblymen is by statute fixed at \$5,000.00 per year. The President of the Senate and the Speaker of the General Assembly by virtue of their offices receive an additional allowance equal to one-third of their compensation.

	1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Authorized Positions (Others Variable)	81	81	81	81	81

001-100. SENATE

Year Ending June 30, 1962					Year Ending June 30, 1964		
Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended	1963 Adjusted Approp.	Requested	Recommended
\$106,667	— \$5,000	\$101,667	\$101,667	\$106,667	\$106,667	\$106,667
10,500	10,500	10,500	10,500	10,500	10,500
78,875	— 50	78,825	78,375	78,875	78,875	78,875
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$196,042	— \$5,050	\$190,992	\$190,542	\$196,042	\$196,042	\$196,042
<hr/>					<hr/>		
\$14,520	— \$6,500	\$8,020	\$8,020	\$12,900	\$10,000	\$10,000
94,000	— 19,850	74,150	74,150	94,000	94,000	94,000
.....	+ 3,000	3,000	3,000	1,620	3,000	3,000
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$108,520	—\$23,350	\$85,170	\$85,170	\$108,520	\$107,000	\$107,000
<hr/>					<hr/>		

Salaries—
 Senators (21) \$106,667 \$106,667 \$106,667
 Members' Secretaries 10,500 10,500 10,500
 Other Employees 78,875 78,875 78,875
Total Salaries \$196,042 \$196,042 \$196,042

Materials and Supplies—
 Office \$12,900 \$10,000 \$10,000
 Printing 94,000 94,000 94,000
 Education and Rehabilitation 1,620 3,000 3,000
Total Materials and Supplies \$108,520 \$107,000 \$107,000

001-100. SENATE—Continued

	Year Ending June 30, 1962					Year Ending June 30, 1964			
	Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available		Expended	1963 Adjusted Approp.	Requested	Recommended
	\$600	.....	+ \$1,750	\$2,350	\$2,350			
	4,200	.....	+ 350	4,550	4,530	\$600	\$600	\$600
	100	.....	.....	100	100	4,200	6,000	6,000
	21,400	.....	+ 16,500	37,900	37,900	100	100	100
	3,200	.....	- 300	2,900	2,895	21,400	38,000	38,000
	14,270	.....	+ 10,100	24,370	24,370	3,200	4,000	4,000
						14,270	14,270	14,270	
	\$43,770	+\$28,400	\$72,170	\$72,145	<i>Total Services Other Than Personal</i>	\$43,770	\$62,970	\$62,970
2	\$175	.....	.....	\$175	\$175	Maintenance and Replacements—		
						Maintenance of Property—			
	\$175	\$175	\$175	Office Equipment	\$175	\$175	\$175
						<i>Total Maintenance and Replacements</i>	\$175	\$175	\$175
	\$5,000	.....	.....	\$5,000	\$5,000	Extraordinary—		
						Inaugural Expenses .....	.....	.....
	\$5,000	\$5,000	\$5,000	“Legislative Report”—Radio Program..	\$10,400	\$10,400	\$10,400
						<i>Total Extraordinary</i>	\$10,400	\$10,400	\$10,400
	\$500	.....	.....	\$500	\$500	Additions and Improvements—		
						Office Equipment	\$500	\$500	\$500
	\$500	\$500	\$500	<i>Total Additions and Improvements.</i>	\$500	\$500	\$500
	\$354,007	\$354,007	\$353,532	<i>Sub-Total Appropriation</i>	\$359,407	\$377,087	\$377,087

002-100. GENERAL ASSEMBLY

	Year Ending June 30, 1962					Year Ending June 30, 1964			
	Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available		Expended	1963 Adjusted Approp.	Requested	Recommended
	\$301,667	.....	.....	\$301,667	\$301,667	Salaries—			
	22,600	.....	+ \$1,400	24,000	24,000	Assemblymen (60)	\$301,667	\$301,667	\$301,667
	48,200	.....	+ 12,600	60,800	60,800	Members' Secretaries	22,600	24,000	24,000
						Other Employees	48,200	60,000	60,000
	\$372,467	.....	+\$14,000	\$386,467	\$386,467	<i>Total Salaries</i>	\$372,467	\$385,667	\$385,667
						Materials and Supplies—			
	\$13,900	.....	— \$7,360	\$6,540	\$6,540	Office	\$8,500	\$8,500	\$8,500
	125,000	.....	— 15,100	109,900	109,900	Printing	125,000	125,000	125,000
	.....	.....	+ 6,510	6,510	6,510	Education and Rehabilitation	5,400	6,500	6,500
	\$138,900	.....	—\$15,950	\$122,950	\$122,950	<i>Total Materials and Supplies</i>	\$138,900	\$140,000	\$140,000
						Services Other Than Personal—			
	\$700	.....	+ \$3,900	\$4,600	\$4,600	Travel	\$700	\$700	\$700
	10,900	.....	.....	10,900	4,894	Telephone	10,900	10,900	10,900
	100	.....	.....	100	100	Household	100	100	100
	81,700	.....	.....	81,700	81,700	Subscriptions and Memberships	81,700	81,700	81,700
	9,200	.....	.....	9,200	9,110	Postage	9,200	11,500	11,500
	40,400	.....	— 3,950	36,450	36,450	Other	40,400	40,400	40,400
	\$143,000	— \$50	\$142,950	\$136,854	<i>Total Services Other Than Personal</i>	\$143,000	\$145,300	\$145,300

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002-100. GENERAL ASSEMBLY—Continued

	Year Ending June 30, 1962					1963 Adjusted Approp.	Year Ending June 30, 1964	
	Orig. & Supple- mental (S)	Reapp. & Rec. (R)	Transfers Emer- gencies (E)	Total Available			Expended	Requested	Recom- mended
	\$3,000	.....	+ \$2,000	\$5,000	\$5,000			
	\$3,000	.....	+ \$2,000	\$5,000	\$5,000	\$3,000	\$7,000	\$7,000
	\$5,000	.....	.....	\$5,000	\$5,000			
	\$5,000	.....	.....	\$5,000	\$5,000			
	\$600	.....	.....	\$600	\$600	\$600	\$600	\$600
	\$600	.....	.....	\$600	\$600	\$600	\$600	\$600
	\$662,967	\$662,967	\$656,871	\$657,967	\$678,567	\$678,567
	\$1,016,974	\$1,016,974	\$1,010,403	\$1,017,374	\$1,055,654	\$1,055,654

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003-100. LAW REVISION AND LEGISLATIVE SERVICES COMMISSION

The Law Revision and Legislative Services Commission, operating pursuant to N. J. S. A. 52:11-6 to 31, carries on continuous revision of the statutes, drafts legislation for the Legislature, examines legislative proposals for introduction in the Legislature, and furnishes factual research and information on legislative matters to the Legislature, its committees and members.

					1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Authorized Positions					18	18	20	20	20
Year Ending June 30, 1962					Year Ending June 30, 1964				
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended	1963 Adjusted Approp.	Requested	Recommended		
\$17,500	.....	.....	\$17,500	\$17,500	Salaries—				
107,398	.....	+ \$1,000	108,398	107,756	Executive Director and Chief Counsel				
.....	.....	.....	.....	.....	Other Employees				
.....	.....	.....	.....	.....	New Positions				
\$124,898	.....	+ \$1,000	\$125,898	\$125,256	<i>Total Salaries</i>				
					\$142,953	\$148,200	\$145,016		
\$2,400	.....	— \$95	\$2,305	\$1,354	Materials and Supplies—				
325	.....	+ 1,940	2,265	2,067	Office				
1,200	.....	.....	1,200	1,079	Printing				
.....	.....	.....	.....	.....	Education and Rehabilitation				
\$3,925	.....	+ \$1,845	\$5,770	\$4,500	<i>Total Materials and Supplies</i>				
					\$5,100	\$5,100	\$5,100		
\$5,800	.....	.....	\$5,800	\$2,225	Services Other Than Personal—				
2,000	.....	+ \$95	2,095	1,740	Travel				
75	.....	+ 50	125	100	Telephone				
6,500	.....	— 1,000	5,500	1,245	Household				
					6,500	6,500	6,500		
					Legal and Investigative				

003-100. LAW REVISION AND LEGISLATIVE SERVICES COMMISSION—Continued

Orig. & Supplemental ^(S)	Year Ending June 30, 1962				Expended		1963 Adjusted Approp.	Year Ending June 30, 1964	
	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available					Requested	Recommended
\$350	.....	+ \$60	\$410	\$400	Postage	\$350	\$438	\$438
1,320	.....	+ 300	1,620	1,612	Rent—Other	1,824	1,824	1,824
200	.....	.....	200	98	Other	200	200	200
\$16,245	.....	— \$495	\$15,750	\$7,420	<i>Total Services Other Than Personal</i>	\$16,749	\$34,437	\$34,437
					Maintenance and Replacements—				
					Maintenance of Property—				
\$200	.....	.....	\$200	\$172	Office Equipment	\$200	\$200	\$200
200	.....	+ \$2,853	3,053	3,030	Replacements and Special Maintenance—			
					Office Equipment	200	200	200	
\$400	.....	+ \$2,853	\$3,253	\$3,202	<i>Total Maintenance and Replacements</i>	\$400	\$400	\$400
					Extraordinary—				
		+ \$10,000	\$10,000	\$9,960	Assembly Committee on Education				
		.....	.....	.....	Statute Revision	\$25,000		
		+ 25,000	25,000	24,384	Senate Investigating Committee Studying the Port of New York Authority				
		.....	.....	.....	Preliminary Expenses for Arranging National Legislative Conference in New Jersey, 1964		\$2,000	\$2,000
	\$59,971	— 40,603	19,368	Control	s 15,000			
	\$59,971	— \$5,603	\$54,368	\$34,344	<i>Total Extraordinary</i>	\$40,000	\$2,000	\$2,000	

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\$500	+	\$400	\$900	\$877	Additions and Improvements— Office Equipment	\$500	\$500	\$500
\$500	+	\$400	\$900	\$877	<i>Total Additions and Improvements.</i>	\$500	\$500	\$500
\$145,968	\$59,971	.....	\$205,939	\$175,599		<i>Total Appropriation</i>	\$205,702	\$190,637	\$187,453

It is recommended that the unexpended balance in this account as of June 30, 1963 be appropriated.

004-100. LEGISLATIVE BUDGET AND FINANCE DIRECTOR

Pursuant to the provisions of N. J. S. A. 52:11-32 to 42, the Legislative Budget and Finance Director, who is in the Legislative Branch of the State Government and is appointed by the Law Revision and Legislative Services Commission, furnishes budgetary and financial information to the Legislature, pre-audits legislative accounts including those of legislative committees, commissions, etc., and approves transfers and budget requests for the Legislative Branch of the State Government.

						1961	1962	1963	1964	1964
						Actual	Actual	Appropriated	Requested	Recommended
Authorized Positions						8	7	8	10	9
Year Ending June 30, 1962										
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended						
					1963 Adjusted Approp.	Year Ending June 30, 1964				
					Requested	Requested	Recommended			
∞	\$61,197	.....	+ \$820	\$62,017	\$61,914	Salaries—				
	.....	.....	.....	.....	.....	Other Employees				
	.....	.....	.....	.....	.....	New Positions				
	\$61,197	.....	+ \$820	\$62,017	\$61,914	<i>Total Salaries</i>				
					
	\$500	.....	.....	\$500	\$472	Materials and Supplies—				
	700	.....	+ \$800	1,500	1,394	Office				
	.....	.....	.....	.....	.....	Vehicular				
	\$1,200	.....	+ \$800	\$2,000	\$1,866	<i>Total Materials and Supplies</i>				
					
	\$800	.....	+ \$575	\$1,375	\$1,347	Services Other Than Personal—				
	1,075	.....	+ 94	1,169	1,169	Travel				
	37	.....	+ 49	86	86	Telephone				
	25	.....	.....	25	9	Insurance—Other				
	125	.....	+ 105	230	230	Household				
	.....	.....	.....	.....	.....	Postage				

25	.....	.....	25	.....	Rent—Other	.....	25	25	25
600	.....	— 148	452	233	Other	.....	1,000	1,500	1,500
<u>\$2,687</u>	.....	<u>+ \$675</u>	<u>\$3,362</u>	<u>\$3,074</u>	<i>Total Services Other Than Personal</i>	.....	<u>\$4,536</u>	<u>\$8,742</u>	<u>\$8,742</u>
					Maintenance and Replacements—				
					Maintenance of Property—				
\$50	.....	.....	\$50	\$6	Office Equipment	.....	\$50	\$50	\$50
200	.....	+ \$300	500	479	Vehicular Equipment	.....	200	200	200
<u>\$250</u>	.....	<u>+ \$300</u>	<u>\$550</u>	<u>\$485</u>	<i>Total Maintenance and Replacements</i>	.....	<u>\$250</u>	<u>\$250</u>	<u>\$250</u>
					Extraordinary—				
.....	\$4,883	—\$2,595	\$2,288	.....	Control	.....	.....	.....	.....
.....	\$4,883	—\$2,595	\$2,288	.....	<i>Total Extraordinary</i>	.....	.....	.....	.....
					Additions and Improvements—				
\$250	.....	.....	\$250	.....	Office Equipment	.....	\$250	\$250	\$250
<u>\$250</u>	.....	.....	<u>\$250</u>	.....	<i>Total Additions and Improvements</i>	.....	<u>\$250</u>	<u>\$250</u>	<u>\$250</u>
<u>\$65,584</u>	<u>\$4,883</u>	.....	<u>\$70,467</u>	<u>\$67,339</u>	<i>Total Appropriation</i>	.....	<u>\$80,421</u>	<u>\$98,456</u>	<u>\$92,307</u>

It is recommended that the unexpended balance in this account as of June 30, 1963 be appropriated.

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\$21,000	\$21,000	\$17,289	Services Other Than Personal—			
750	+ \$25	775	775	Travel	\$20,800	\$19,600	\$19,600
29	.....	+ 46	75	75	Telephone	770	800	800
25	.....	— 25	.....	.....	Insurance—Other	35	99	99
90	.....	+ 35	125	125	Household .....	.....	.....	.....
375	.....	— 46	329	238	Subscriptions and Memberships	114	148	148
					Postage	375	425	425
<u>\$22,269</u>	<u>.....</u>	<u>+ \$35</u>	<u>\$22,304</u>	<u>\$18,502</u>	<i>Total Services Other Than Personal</i>	<u>\$22,094</u>	<u>\$21,072</u>	<u>\$21,072</u>
					Maintenance and Replacements—			
\$800	.....	.....	\$800	\$660	Maintenance of Property—			
	.....	.....			Office Equipment	\$800	\$800	\$800
	.....	+\$2,147	2,147	2,147	Replacements and Special Maintenance—			
	.....	.....			Vehicular Equipment .....	.....	.....	.....
<u>\$800</u>	<u>.....</u>	<u>+\$2,147</u>	<u>\$2,947</u>	<u>\$2,807</u>	<i>Total Maintenance and Replacements</i>	<u>\$800</u>	<u>\$800</u>	<u>\$800</u>
<u>\$393,679</u>	<u>.....</u>	<u>.....</u>	<u>\$393,679</u>	<u>\$360,432</u>	<i>Total Appropriation</i>	<u>\$419,965</u>	<u>\$436,609</u>	<u>\$434,609</u>

010-100. COMMISSION ON INTERSTATE CO-OPERATION

The functions of the Commission, pursuant to R. S. 52:9B-1 et seq., are to carry forward the participation of the State as a member of the Council of State Governments, both regionally and nationally, to confer with officials of other States and the Federal Government, to formulate proposals for co-operation between this State and other States, and with the Federal Government, and to organize and maintain governmental machinery for such purposes.

	Year Ending June 30, 1962					Year Ending June 30, 1964		
	Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available		Expended	1963 Adjusted Approp.	Requested	Recommended
	\$600	.....	.....	\$600	\$600			
	\$600	.....	.....	\$600	\$600			
	\$40	.....	.....	\$40	\$40			
	200	.....	.....	200	200			
	\$240	.....	.....	\$240	\$240			
	\$3,900	.....	.....	\$3,900	\$3,900			
	50	.....	.....	50	.....		
	50	.....	.....	50	.....		
	150	.....	.....	150	150			
	\$4,150	.....	.....	\$4,150	\$4,050			
	\$14,400	.....	.....	\$14,400	\$14,400			

Salaries—		1963 Adjusted Approp.	Requested	Recommended
Other Employees	\$600	\$600	\$600	\$600
<i>Total Salaries</i>	<i>\$600</i>	<i>\$600</i>	<i>\$600</i>	<i>\$600</i>

Materials and Supplies—		1963 Adjusted Approp.	Requested	Recommended
Office	\$40	\$40	\$40	\$40
Printing	200	200	200	200
<i>Total Materials and Supplies</i>	<i>\$240</i>	<i>\$240</i>	<i>\$240</i>	<i>\$240</i>

Services Other Than Personal—		1963 Adjusted Approp.	Requested	Recommended
Travel	\$3,900	\$3,900	\$3,900	\$3,900
Telephone	50	50	50	50
Postage	50	50	50	50
Other	150	150	150	150
<i>Total Services Other Than Personal</i>	<i>\$4,150</i>	<i>\$4,150</i>	<i>\$4,150</i>	<i>\$4,150</i>

Extraordinary—		1963 Adjusted Approp.	Requested	Recommended
Commitments to Interstate Agencies:				
Interstate Commission on Delaware River Basin				

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19,250	19,250	19,250	The Council of State Governments ..	\$19,250	\$24,000	\$24,000
2,500	2,500	2,500	Atlantic States Marine Fisheries Com-			
					mission	2,500	2,500	2,500
1,000	.....	.....	1,000	1,000	National Conference of Commissioners			
					on Uniform State Laws	1,200	1,200	1,200
<hr/>			<hr/>	<hr/>				
\$37,150	.....	.....	\$37,150	\$37,150	<i>Total Extraordinary</i>	\$22,950	\$27,700	\$27,700
<hr/>			<hr/>	<hr/>				
\$42,140	.....	.....	\$42,140	\$42,040	<i>Total Appropriation</i>	\$27,940	\$32,690	\$32,690
<hr/>			<hr/>	<hr/>				

013-100. LEGISLATIVE COMMISSION ON STATUTE REVISION

The Legislative Commission on Statute Revision, pursuant to N. J. S. A. 1:12-1 et seq., was created to revise the legislation relating to the several principal departments in the Executive Branch of the State Government and particularly those statutes to be found in Title 48 of the Revised Statutes, Public Utilities, and the statutes referring to similar subject matters.

15	Year Ending June 30, 1962					1963 Adjusted Approp.	Year Ending June 30, 1964	
	Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
		\$639	.....	\$639	\$92			
		\$639	.....	\$639	\$92			
						Extraordinary—		
						Expenses of the Commission		
						<i>Total Appropriation</i>		

014-100. COUNTY AND MUNICIPAL LAW REVISION COMMISSION

The County and Municipal Law Revision Commission was formed pursuant to N. J. S. A. 1:13-1 to 9, to study and prepare a proposed revision of the statutes governing counties and municipalities and other political subdivisions of this State as stated in Title 40 of the Revised Statutes, in order that conflicting and overlapping provisions be reconciled and confusing and redundant expressions be eliminated, and that said statutes shall be made as uniform as possible with respect to matters of basic policy and statutory provisions.

16	Year Ending June 30, 1962					1963 Adjusted Approp.	Year Ending June 30, 1964	
	Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
	\$40,000	.....	.....	\$40,000	\$22,272			
	.....	\$1,287	.....	1,287	.....		
	\$40,000	\$1,287	.....	\$41,287	\$22,272			
	\$40,000	\$1,287	.....	\$41,287	\$22,272			
						Extraordinary—		
						Expenses of the Commission	\$15,000	\$25,000
						Control .....	.....	.....
						<i>Total Extraordinary</i>	\$15,000	\$25,000
						<i>Total Appropriation</i>	\$15,000	\$25,000

It is recommended that the unexpended balance in this account as of June 30, 1963 be appropriated.

020-100. UNIFORM COMMERCIAL CODE STUDY COMMISSION

The Commission, under Chapter 66, P. L. 1959, shall make a thorough study of the effect of the adoption of the Uniform Commercial Code on existing statutes, decisional law and commercial practice in New Jersey and shall report its findings and recommendations to the Legislature.

18	Year Ending June 30, 1962					1963 Adjusted Approp.	Year Ending June 30, 1964	
	Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
	\$10,000	\$54	.....	\$10,054	\$9,120			
	\$10,000	\$54	.....	\$10,054	\$9,120			
						Extraordinary— Expenses of the Commission		
						<i>Total Appropriation</i>		

It is recommended that the unexpended balance in this account as of June 30, 1963 be appropriated.

021-100. WELFARE INVESTIGATING COMMITTEE

The Committee, pursuant to Senate Concurrent Resolution No. 25, Laws of 1959, and Senate Concurrent Resolution No. 1, Laws of 1962, was created to make a survey of the operation of the welfare and relief laws in the various municipalities, particularly in respect to the cost of such operation and the reasons for the increases in such costs.

	Year Ending June 30, 1962					1963 Adjusted Approp.	Year Ending June 30, 1964	
	Orig. & Supple- mental (S)	Reapp. & Rec. (R)	Transfers Emer- gencies (E)	Total Available	Expended		Requested	Recom- mended
19	.....	.....	+\$4,715	\$4,715	\$4,715			
	.....	.....	+\$4,715	\$4,715	\$4,715			
	s\$20,000	.....	-\$4,715	\$15,285	\$15,285			
	\$20,000	.....	-\$4,715	\$15,285	\$15,285			
	\$20,000	.....	.....	\$20,000	\$20,000			
						Salaries—		
						Other Employees .....	.....	.....
						<i>Total Salaries</i> .....	.....	.....
						Extraordinary—		
						Expenses of the Commission .....	.....	.....
						<i>Total Extraordinary</i> .....	.....	.....
						<i>Total Appropriation</i> .....	.....	.....

023-100. CORPORATION LAW REVISION COMMISSION

The functions of the Commission, operating under N. J. S. A. 1:14-1 to 6, are to study and prepare a revision or revisions of the statutes of this State relating to business corporations as stated in Title 14 of the Revised Statutes, and if deemed advisable, as stated in other titles of the Revised Statutes and the statutes enacted prior and subsequent thereto relating to business corporations, for enactment by the Legislature, if it shall so determine. Its purpose shall be to modernize the corporation laws of this State so as to embody principles and procedures representing the best in modern American statutory law applicable to business corporations in general, to eliminate ambiguities, outmoded procedures and conflicting, overlapping and redundant provisions, and to present statutes applicable to business corporations, in a logical, clear and concise manner.

20	Year Ending June 30, 1962					1963 Adjusted Approp.	Year Ending June 30, 1964	
	Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
	\$5,000	.....	.....	\$5,000	\$44	.....	.....	.....
	\$5,000	.....	.....	\$5,000	\$44	.....	.....	.....
						Extraordinary— Expenses of the Commission		
						<i>Total Appropriation</i>		

It is recommended that the unexpended balance in this account as of June 30, 1963 be appropriated.

024-100. INSURANCE LAW REVISION COMMISSION

The Commission, under N. J. S. A. 1:15-1 to 8, shall study and prepare a proposed revision or revisions of the statutes governing insurance as set forth in Title 17 of the Revised Statutes and the statutes enacted prior and subsequent thereto relating to the same, for enactment by the Legislature, if it shall so determine, in such manner that conflicting and overlapping provisions shall be reconciled and confusing and redundant expressions therein may be excised therefrom and that said statutes shall be made as uniform as possible with respect to matters of basic policy and statutory provisions.

21	Year Ending June 30, 1962					1963 Adjusted Approp.	Year Ending June 30, 1964	
	Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
	\$25,000	.....	.....	\$25,000	.....		
	\$25,000	.....	.....	\$25,000	.....		

Extraordinary—
Expenses of the Commission

Total Appropriation

It is recommended that the unexpended balance in this account as of June 30, 1963 be appropriated.

026-100. ELECTION LAW REVISION COMMISSION

The Commission, under N. J. S. A. 1:17-1 to 10, shall make a study of the statutes relating to elections and in so doing it shall have power to call upon State, municipal and county officials for their co-operation in advancing the Commission's work and to conduct hearings from time to time in an effort to ascertain in what respect the election law should be simplified, correlated and revised.

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Orig. & Supplemental ^(S)	Year Ending June 30, 1962			Expended	Extraordinary—	1963 Adjusted Approp.	Year Ending June 30, 1964	
	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available				Requested	Recommended
.....	\$10,000	.....	\$10,000	.....	Expenses of the Commission .....	.....	.....	.....
.....	\$10,000	.....	\$10,000	.....	<i>Total Appropriation</i> .....	.....	.....	.....

It is recommended that the unexpended balance of the appropriation made pursuant to Chapter 81, P. L. 1961 to carry out the provisions thereof be appropriated.

MISCELLANEOUS LEGISLATIVE COMMISSIONS
SUMMARY

	Year Ending June 30, 1962					1963 Adjusted Approp.	Year Ending June 30, 1964		
	Orig. & Supple- mental (\$)	Reapp. & Rec. (R)	Transfers Emer- gencies (E)	Total Available			Expended	Requested	Recom- mended
	\$42,140	.....	.....	\$42,140	\$42,040	Commission on Interstate Co-operation ..	\$27,940	\$32,690	\$32,690
	.....	\$29,456	.....	29,456	22,467	Commission on State Tax Policy	30,000	25,000	25,000
	.....	639	.....	639	92	Legislative Commission on Statute Revision	.....	.....	.....
	40,000	1,287	.....	41,287	22,272	County and Municipal Law Revision Com- mission	15,000	25,000	25,000
25	3,500	.....	.....	3,500	.....	Commission on Narcotic Control .....	.....	1,500	1,500
	10,000	54	.....	10,054	9,120	Uniform Commercial Code Study Com- mission .....	.....	.....	.....
	20,000	.....	.....	20,000	20,000	Welfare Investigating Committee .....	.....	.....	.....
	5,000	.....	.....	5,000	44	Corporation Law Revision Commission ..	.....	.....	.....
	25,000	.....	.....	25,000	.....	Insurance Law Revision Commission ...	.....	.....	.....
	.....	10,000	.....	10,000	.....	Election Law Revision Commission .....	.....	.....	.....
	.....	.....	.....	.....	.....	State Capitol Development Commission ..	15,000	25,000	25,000
	.....	.....	.....	.....	.....	Narcotic Drug Study Commission	25,000	.....	.....
	\$145,640	\$41,436	.....	\$187,076	\$116,035	<i>Total Appropriation, Miscellaneous Legislative Commissions</i>	\$112,940	\$109,190	\$109,190

GENERAL STATE OPERATIONS
(EXECUTIVE)

080-100. CHIEF EXECUTIVE'S OFFICE

The Governor, under the State's Constitution, is elected by the qualified voters of the State for a term of four years and is the principal executive and administrative officer of the State. In this capacity, the Governor appoints executive and judicial officers pursuant to law; supervises the administration of the executive branch; presides at regularly scheduled cabinet meetings with the department heads; executes the laws; serves as commander-in-chief of the military and naval forces of the State; may grant pardons, reprieves, and restoration of citizenship subject to law with the aid and advice of the State Parole Board; may convene the Legislature; communicates to the Legislature concerning the condition of the State and recommends measures; submits the annual State budget to the Legislature; and approves or vetoes legislation either conditionally or absolutely.

					1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Authorized Positions					18	18	18	18	18
27	Year Ending June 30, 1962				Year Ending June 30, 1964				
	Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended	1963 Adjusted Approp.	Requested	Recommended	
	\$32,279			\$32,279	\$32,279				
	15,000		— \$4,000	11,000	10,231				
	110,773		+ 26,207	136,980	132,887				
	\$158,052		+\$22,207	\$180,259	\$175,397				
	\$3,500		+ \$1,500	\$5,000	\$4,627				
	1,500		+ 5,500	7,000	6,463				
	3,500			3,500	3,057				
	\$8,500		+ \$7,000	\$15,500	\$14,147				
Salaries—									
Governor						\$35,000	\$35,000	\$35,000	
Secretary to the Governor						18,000	18,000	18,000	
Other Employees						139,600	146,345	146,345	
<i>Total Salaries</i>						\$192,600	\$199,345	\$199,345	
Materials and Supplies—									
Office						\$3,500	\$4,000	\$4,000	
Printing						1,500	7,000	7,000	
Microfilming							5,050	5,050	
Vehicular						3,500	3,500	3,500	
<i>Total Materials and Supplies</i>						\$8,500	\$19,550	\$19,550	

080-100. CHIEF EXECUTIVE'S OFFICE—Continued

Orig. & Supplemental (\$)	Year Ending June 30, 1962			Total Available	Expended		1963 Adjusted Approp.	Year Ending June 30, 1964	
	Reapp. & Rec. (R)	Transfers Emergencies (E)						Requested	Recommended
\$1,000		+ \$1,200		\$2,200	\$1,922	Services Other Than Personal—			
12,500		+ 2,553		15,053	15,053	Travel	\$2,000	\$3,500	\$3,500
1,200		+ 500		1,700	1,589	Telephone	12,500	15,000	15,000
2,400		+ 256		2,656	2,656	Subscriptions and Memberships	1,200	2,000	2,000
						Postage	2,400	3,000	3,000
						Rent—Other		2,500	2,500
500		+ 4,500		5,000	4,774	Other	500	500	500
<u>\$17,600</u>		<u>+ \$9,009</u>		<u>\$26,609</u>	<u>\$25,994</u>	<i>Total Services Other Than Personal</i>	<u>\$18,600</u>	<u>\$26,500</u>	<u>\$26,500</u>
						Maintenance and Replacements—			
						Maintenance of Property—			
\$750				\$750	\$595	Office Equipment	\$750	\$1,000	\$1,000
500		+ \$6,700		7,200	7,199	Replacements and Special Maintenance—			
						Office Equipment	500	500	500
<u>\$1,250</u>		<u>+ \$6,700</u>		<u>\$7,950</u>	<u>\$7,794</u>	<i>Total Maintenance and Replacements</i>	<u>\$1,250</u>	<u>\$1,500</u>	<u>\$1,500</u>
						Extraordinary—			
\$20,000				\$20,000	\$20,000	For expenditure by the Governor of funds not otherwise appropriated, including entertainment on behalf of the State, incidental expenses, operation of an official residence, and expenses of commissioners appointed by the Governor under statute	\$25,000	\$25,000	\$25,000
		+ \$10,000		10,000	9,837	Expenses of the Incoming Governor ...			

.....	.....	+ 57	57	57	Compensation Awards .....	.....	.....	.....
.....	\$58,116	— 53,266	4,850	.....	Control .....	.....	.....	.....
<u>\$20,000</u>	<u>\$58,116</u>	<u>—\$43,209</u>	<u>\$34,907</u>	<u>\$29,894</u>	<i>Total Extraordinary</i>	<u>\$25,000</u>	<u>\$25,000</u>	<u>\$25,000</u>
<u>\$205,402</u>	<u>\$58,116</u>	<u>+ \$1,707</u>	<u>\$265,225</u>	<u>\$253,226</u>	<i>Total Appropriation</i>	<u>\$245,950</u>	<u>\$271,895</u>	<u>\$271,895</u>

It is recommended that the unexpended balance in this account as of June 30, 1963 be appropriated.

DEPARTMENT OF LAW AND PUBLIC SAFETY

100-100. OFFICE OF THE ATTORNEY GENERAL

The Attorney General, as head of the Department of Law and Public Safety, is responsible for the administration of its Division, Boards, and Bureaus. The Office of the Attorney General, created by Executive Order of the Attorney General (No. 39, dated 8-11-59), is the administrative staff which provides analysis and counsel for the over-all planning and supervision of departmental operations. Its functions include policy and procedure studies; co-ordination of fiscal and personnel policies; control of capital construction programs; supervision of budgets; processing extraordinary requests for equipment, materials, and supplies; staffing and classification studies, advice concerning personnel policies; and consultation with all the departmental units as to their business practices, procedures, records, and procurement.

					1961	1962	1963	1964	1964
					Actual	Actual	Appropriated	Requested	Recommended
Authorized Positions					9	9	9	9	9
30	Year Ending June 30, 1962								
	Orig. & Supplemental (\$)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended	1963 Adjusted Approp.	Year Ending June 30, 1964		Recommended
	\$22,000			\$22,000	\$22,000		Requested	Requested	Recommended
	67,819		-\$4,128	63,691	63,691				
	<u>\$89,819</u>		<u>-\$4,128</u>	<u>\$85,691</u>	<u>\$85,691</u>				
	\$750		— \$120	\$630	\$628				
	150			150	110				
	250			250	212				
			+ 25	25	24				
	<u>\$1,150</u>		<u>— \$95</u>	<u>\$1,055</u>	<u>\$974</u>				
					Salaries—				
					Attorney General				
					Other Employees				
					<i>Total Salaries</i>				
					Materials and Supplies—				
					Office				
					Printing				
					Vehicular				
					Household and Security				
					<i>Total Materials and Supplies</i>				

\$700	.....	+ \$600	\$1,300	\$1,299	Services Other Than Personal—			
3,300	.....		3,300	3,184	Travel	\$700	\$1,300	\$1,000
64	.....	+ 12	76	76	Telephone	3,200	3,200	3,200
200	.....	— 12	188	150	Insurance—Other	76	49	49
300	.....		300	300	Subscriptions and Memberships	200	200	200
50	.....	— 25	25	20	Postage	300	300	300
					Other	20	25	25
<u>\$4,614</u>		<u>+ \$575</u>	<u>\$5,189</u>	<u>\$5,029</u>	<i>Total Services Other Than Personal</i>	<u>\$4,496</u>	<u>\$5,074</u>	<u>\$4,774</u>
					Maintenance and Replacements—			
		+ \$192	\$192	\$191	Maintenance of Property—			
\$125	.....	— 21	104	103	Buildings and Grounds			
150	.....	— 140	10	7	Office Equipment	\$125	\$125	\$125
					Vehicular Equipment	75	90	90
		+ 161	161	155	Replacements and Special Maintenance—			
					Office Equipment	140	542	542
<u>\$275</u>		<u>+ \$192</u>	<u>\$467</u>	<u>\$456</u>	<i>Total Maintenance and Replacements</i>	<u>\$340</u>	<u>\$757</u>	<u>\$757</u>
					Extraordinary—			
					Governor's Committee on Milk Pricing	\$25,000		
					<i>Total Extraordinary</i>	<u>\$25,000</u>		
					Additions and Improvements—			
		+ \$850	\$850	\$839	Office Equipment		\$69	
		+ 114	114	114	Household and Security Equipment			
					<i>Total Additions and Improvements</i>		<u>\$69</u>	
<u>\$95,858</u>		<u>—\$2,492</u>	<u>\$93,366</u>	<u>\$93,103</u>	<i>Total Appropriation</i>	<u>\$124,873</u>	<u>\$104,032</u>	<u>\$106,163</u>

It is recommended that the unexpended balance in the account "Governor's Committee on Milk Pricing" as of June 30, 1963 be appropriated for the same purpose.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

110-100. DIVISION OF LAW

The Division of Law, operating under R. S. 52:17A-3 and R. S. 52:17B-5 as amended, renders legal advice to all State departments, agencies and officers including County Boards of Elections, Taxation, and Sheriffs. It also supplies the staff of the Office of Counsel to the Governor. In addition, the Division includes the Criminal Investigation Section, the Bureau of Claims, the Securities Bureau and the Consumer Frauds Bureau, and the Escheats Section. The Division is also responsible for conducting investigations as the Attorney General may, from time to time, direct.

The Criminal Investigation Section acts as a co-ordinating body between the Attorney General and the twenty-one County Prosecutors. In addition to conducting investigations, members prosecute cases at the request of the county prosecutors. The Bureau of Claims is responsible for representing the State in which claims are made by employees or other parties seeking damages for injuries incurred as a result of employment or activity by the State. This Bureau also prosecutes claims for damages to State property. The Bureau of Securities, under a new act (P. L. 1960, Chapter 75) is responsible for registering of security brokers and dealers doing business within the State, in addition to investigating the activities, of such companies and persons engaged in the sale of securities. The Bureau of Consumer Frauds was recently formed to investigate and enjoin unfair selling and advertising practices. (P. L. 1960, Chapter 39).

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Workload Data:	1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Authorized Positions	99	111	117	137	128
Division of Law:					
Opinions Rendered	73	56	65	75	....
Appeals Disposed Of	115	120	150	165	....
Appeals Pending	132	60	60	60	....
Condemnations	194	284	350	400	....
School Bond Issues Reviewed	108	127	150	150	....
Securities Law:					
Injunctions Obtained	12	25	25	25	....
Tax Proceeding Representations	84	175	175	175	....
Workmen's Compensation:					
Injury Reports Investigated	4,727	4,783	4,850	4,850	....
Hearings Held	231	186	220	220	....
Damage Claims Received	800	878	850	850	....

Damage Claims Pending	872	824	830	830	....
Claims Paid	\$100,710	\$113,671	\$100,000	\$100,000	....
Consumer Frauds:					
Complaints Processed	3,803	3,542	3,500	3,500	....
Hearings Held	52	50	50	50	....
Amount Recovered .....	....	\$38,780	\$40,000	\$40,000	....
Escheats:					
Funds Recovered	\$71,274	\$96,980	\$110,000	\$110,000	....
Criminal Investigation:					
Cases Assigned to Legal Staff and Special In-					
Investigators	43	103	25	31	....
Cases Referred to Prosecutors and Other Agencies	430	546	158	206	....

Year Ending June 30, 1962					Year Ending June 30, 1964		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended	1963 Adjusted Approp.	1964 Requested	1964 Recommended
\$659,165		{E+\$10,000 + 16,863}	\$742,748	\$742,748			
50,042							
6,678							
<hr/>							
\$715,885		+\$26,863	\$742,748	\$742,748			
<hr/>							
\$8,000		— \$679	\$7,321	\$7,282	\$7,500	\$8,500	\$7,500
11,000		+ 7,300	18,300	18,224	16,000	17,500	17,500
4,200		+ 370	4,570	4,570	4,500	4,500	4,500
		+ 200	200	152	200	175	175
		+ 28	28	27			
<hr/>							
\$23,200		+\$7,219	\$30,419	\$30,255	\$28,200	\$30,675	\$29,675
<hr/>							

Salaries—

Other Employees	\$726,564	\$810,486	\$787,085
New Positions	35,877	143,400	40,500
Position Transferred from Another Division			
<i>Total Salaries</i>	<i>\$762,441</i>	<i>\$953,886</i>	<i>\$827,585</i>

Materials and Supplies—

Office	\$7,500	\$8,500	\$7,500
Printing	16,000	17,500	17,500
Vehicular	4,500	4,500	4,500
Household and Security	200	175	175
Scientific			
<i>Total Materials and Supplies</i>	<i>\$28,200</i>	<i>\$30,675</i>	<i>\$29,675</i>

.....		+ \$3,650	\$3,650	\$3,645	Extraordinary—			
.....	{ \$38,926 R12,287 }	— 38,000	13,213	.....	Compensation Awards .....	.....	.....	.....
.....	.....	+ 37,000	37,000	12,385	Control—Rate Proceedings, Chapter 357, P. L. 1951 .....	.....	.....	.....
.....	.....	+ 1,000	1,000	.....	Special Services .....	.....	.....	.....
.....	.....	.....	.....	.....	Printing .....	.....	.....	.....
.....	\$51,213	+ \$3,650	\$54,863	\$16,030	<i>Total Extraordinary</i> .....	.....	.....	.....
.....
\$598	.....	+ \$1,350	\$1,948	\$1,883	Additions and Improvements—			
.....	.....	.....	.....	.....	Office Equipment	\$1,408	\$2,963	\$2,111
.....	.....	.....	.....	.....	<i>Total Additions and Improvements.</i>	\$1,408	\$2,963	\$2,111
.....	<i>Total Appropriation</i>	\$852,603	\$1,051,056	\$919,875
\$781,003	\$51,224	+\$58,413	\$890,640	\$848,613

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It is recommended that expenditures for the cost of securing evidence of violations under Title 19 and assisting in the prosecution of such violations be paid from the appropriation hereinabove recommended, provided that such expenditures shall be subject to the approval of the Governor.

It is further recommended that the balance as at June 30, 1963 in the revolving fund established to provide for expenses in operating Chapter 357, P. L. 1951, together with all receipts, be appropriated for use during 1963-64; provided, however, that any sums in excess of \$50,000 as at the close of the fiscal year shall lapse into the general treasury.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

120-100. DIVISION OF STATE POLICE

The State Police, established in 1921 pursuant to R. S. 52:17B-3, has full police powers and is authorized to enforce any law or ordinance anywhere within the State. Investigations of crime, including vice, rackets, narcotics and gambling are conducted, and in certain cases by direction of the Attorney General, or in co-operation with the County Prosecutors, and Federal and local authorities. The State Police enforce the traffic laws on State highways and all other roads in the areas where it has responsibility, and police the New Jersey Turnpike and the Garden State Parkway. Safety patrols are maintained in 693 schools for the protection of the more than 270,000 school children. The Division co-operates with the Defense Department to prepare for disasters and to develop civilian defense measures.

Aid is rendered to governmental agencies in the enforcement of technical and regulatory measures. Direct responsibility for the enforcement of safety measures pertaining to the liquefied petroleum gas industry and the administration of the Tenement House and Hotel Fire Inspection Bureau are delegated by law. Central technical services are maintained which are essential to modern police operations and which cannot be provided locally. The State Bureau of Identification is a central clearing house for identification, criminal information and photographs, and it conducts the scientific crime detection laboratory. The State teletype police communications network is maintained. The New Jersey Police Academy, in addition to the training of all members of the State Police, provides assistance to local police departments in their training programs and makes available basic courses of training.

Workload Data:	1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Authorized Positions					
Troops and Headquarters:					
Police	718	746	770	880	820
Civilian	216	221	228	266	235
Total Troops and Headquarters	<u>934</u>	<u>967</u>	<u>998</u>	<u>1,146</u>	<u>1,055</u>
New Jersey Turnpike Authority:					
Police	92	98	98	98	98
New Jersey Highway Authority:					
Police	84	84	84	92	92
Civil Defense:					
Police	5	5	5	5	5

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Troops A, B, C and Division Headquarters

	1961 Actual	1962 Actual
Traffic:		
Accidents	9,558	10,123
Fatal	181	201
Killed	222	243
Non-fatal	3,637	4,015
Injured Persons	6,315	6,947
Property Damage	5,740	5,907
Motor Vehicle Arrests	142,444	149,457
Moving Violations	91,153	96,631
Other	51,291	52,826
Summons Issued	145,451	153,067
Drunkometer Tests	1,083	1,155
Radar Man-Hours (3-man teams)	45,553	48,998
Truck Weight Checks	18,727	21,327
Complaints—Requests	26,468	28,869
Warning Citations	44,873	47,797
Investigations	57,144	62,079
Crime:		
Offenses Reported—Classes I and II Crimes	3,867	3,825
Offenses Closed by Arrests	1,440	1,350
Total Criminal Arrests	7,331	6,974
Complaints—Requests	9,636	9,866
Investigations	47,538	45,051
General Police:		
Complaints—Requests	44,672	46,771
Investigations	64,052	67,421
Juvenile Arrests	1,437	1,406

New Jersey Turnpike Authority (Troop "D")

	1961 Actual	1962 Actual
Accidents	1,127	1,415
Fatal	15	20
Killed	18	24
Non-fatal	416	506
Injured Persons	898	1,052
Property Damage	696	889
Motor Vehicle Arrests	31,819	33,247
Moving Violations	22,900	25,090
Other	8,919	8,157
Summons Issued	32,407	34,452
Warning Citations	21,063	23,412

New Jersey Highway Authority (Troop "E")

Accidents	1,133	1,305
Fatal	11	11
Killed	12	15
Non-fatal	362	387
Injured Persons	606	710
Property Damage	760	907
Motor Vehicle Arrests	15,335	15,523
Moving Violations	13,365	12,727
Other	1,970	2,796
Summons Issued	15,549	16,032
Warning Citations	19,143	20,369

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued
120-100. DIVISION OF STATE POLICE

Year Ending June 30, 1962					Year Ending June 30, 1964		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended	Adjusted Approp.	Requested	Recommended
\$16,000			\$16,000	\$16,000	\$16,000	\$16,000	\$17,000
12,839			12,839	12,680	13,477	13,477	14,000
12,345			12,345	12,272	12,959	13,477	13,000
4,875,000		+\$1,014,630	6,020,473	6,020,463	5,261,653	6,078,864	5,426,582
98,011					80,866	336,625	281,574
32,832							
853,120		+ 190,500	1,043,620	1,043,570	46,363		
					881,250	1,025,910	994,921
					27,072	67,680	57,105
\$5,900,147		+\$1,205,130	\$7,105,277	\$7,104,985	\$6,339,640	\$7,552,033	\$6,804,182
\$12,500		\$500	\$12,000	\$11,239	\$16,000	\$40,000	\$18,225
65,000	+	3,100	68,100	67,824	70,000	75,000	72,500
35,000		7,600	27,400	27,182	28,000	31,000	28,000
7,000	+	14,100	21,100	21,074	18,000	25,000	20,000
	+	800	800	786	500	800	800
220,000		750	219,250	218,731	222,000	235,000	230,000
33,000	+	4,000	37,000	36,873	33,000	49,000	38,000
92,000		22,060	69,940	69,918	83,775	139,250	89,950
8,500		1,132	7,368	7,189	8,500	9,800	8,500
10,000	+	1,800	11,800	11,779	11,000	23,500	14,500
1,200		175	1,025	968	1,860	1,860	1,500
5,500		4,900	600	591	3,800	600	600
\$489,700		\$13,317	\$476,383	\$474,154	\$496,435	\$630,810	\$522,575

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Salaries—

Colonel and Superintendent	\$16,000	\$16,000	\$17,000
Deputy Superintendent	13,477	13,477	14,000
Executive Officer	12,959	13,477	13,000
Other Employees	5,261,653	6,078,864	5,426,582
New Positions	80,866	336,625	281,574
Positions Transferred from Another Division	46,363		
Cash in Lieu of Maintenance	881,250	1,025,910	994,921
Cash in Lieu of Maintenance—New Positions	27,072	67,680	57,105
Total Salaries	\$6,339,640	\$7,552,033	\$6,804,182

Materials and Supplies—

Food	\$16,000	\$40,000	\$18,225
Fuel and Utilities	70,000	75,000	72,500
Office	28,000	31,000	28,000
Printing	18,000	25,000	20,000
Agricultural and Conservation	500	800	800
Vehicular	222,000	235,000	230,000
Household and Security	33,000	49,000	38,000
Clothing	83,775	139,250	89,950
Medical	8,500	9,800	8,500
Scientific	11,000	23,500	14,500
Education and Rehabilitation	1,860	1,860	1,500
Other	3,800	600	600
Total Materials and Supplies	\$496,435	\$630,810	\$522,575

	\$6,000	..... -	\$1,407	\$4,593	\$4,574	Services Other Than Personal—			
	4,653	..... -	1,279	3,374	3,374	Travel	\$6,000	\$6,000	\$6,000
	15,327	..... +	3,583	18,910	18,910	Insurance—Fire	4,192	4,509	4,509
	2,500	..... +	650	3,150	3,116	Insurance—Other	18,719	20,902	20,902
	1,000	.....		1,000	998	Household	3,200	3,500	3,500
	21,000	..... -	1,833	19,167	19,167	Subscriptions and Memberships	1,000	1,000	1,000
	7,800	..... +	931	8,731	8,730	Legal and Investigative	27,000	27,000	27,000
	.....	..... +	1,510	1,510	1,510	Postage	8,000	10,500	10,500
	12,060	.....		12,060	12,060	Rent—Buildings and Grounds			
	278,500	..... -	16,359	262,141	262,140	Rent—Equipment, Data Processing ...	12,060	15,540	12,060
	23,000	..... -	12,137	10,863	10,863	Rent—Other	310,000	325,696	291,000
	2,000	..... -	350	1,650	1,650	Medical	24,000	26,200	25,000
	3,000	..... -	1,825	1,175	1,165	Education and Rehabilitation	2,000	3,000	2,000
39	.....	.....				Staff Training	1,000	1,000	1,000
	4,200	..... -	1,748	2,452	2,452	Other Professional		20,000	4,000
						Other	1,425	1,000	1,000
	<u>\$381,040</u>	..... -	<u>\$30,264</u>	<u>\$350,776</u>	<u>\$350,709</u>	<i>Total Services Other Than Personal</i>	<u>\$418,596</u>	<u>\$465,847</u>	<u>\$409,471</u>
						Maintenance and Replacements—			
						Maintenance of Property—			
	\$27,500	..... -	\$13,515	\$13,985	\$13,975	Buildings and Grounds	\$18,000	\$15,000	\$15,000
	2,000	..... -	104	1,896	1,896	Office Equipment	2,500	2,500	2,500
	74,000	..... -	1,420	72,580	72,580	Vehicular Equipment	85,000	88,375	87,000
	1,000	..... -	500	500	458	Household and Security Equipment ..	1,000	1,000	1,000
	.....	..... +	250	250	171	Scientific Equipment	1,000	1,000	500
	250	..... -	175	75	72	Education and Rehabilitation Equip- ment	250	250	250
	3,250	..... -	2,000	1,250	1,217	Other Equipment	3,000	1,200	1,200
	4,500	\$13,327 +	13,000	30,827	22,077	Replacements and Special Maintenance—			
	9,000	..... -	650	8,350	8,333	Buildings and Grounds	22,855	57,000	23,100
						Office Equipment	7,500	30,600	10,000

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

120-100. DIVISION OF STATE POLICE

Orig. & Supplemental (S)	Year Ending June 30, 1962				Expended		1963 Adjusted Approp.	Year Ending June 30, 1964	
	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Total Available				Requested	Recommended
		+	\$560	\$560	\$560	Agricultural and Conservation Equipment		\$500	\$500
\$270,000		—	19,277	250,723	250,723	Vehicular Equipment	\$295,000	346,000	275,500
6,000	\$464	—	560	5,904	4,668	Household and Security Equipment ..	6,000	9,200	9,200
		+	2,650	2,650	2,574	Scientific Equipment	6,000	25,130	7,375
2,500		—	900	1,600		Other Equipment	1,500	500	500
\$400,000	\$13,791	—	\$22,641	\$391,150	\$379,304	<i>Total Maintenance and Replacements</i>	\$449,605	\$578,255	\$433,625
\$9,900		+	\$36,725	\$46,625	\$46,554	Extraordinary—			
						Compensation Awards	\$9,900	\$10,190	\$10,190
						Control—Other Casualty Loss			
						Damage to Property			
s3,486		+	12,640	12,640	7,606	Claim—John Skok, Jr.			
						Control			
						<i>Total Extraordinary</i>	\$9,900	\$10,190	\$10,190
\$13,386	\$1,113,705	—	\$1,063,448	\$63,643	\$57,646	Additions and Improvements—			
						Buildings and Grounds	\$3,000	\$10,150	
	\$277			\$277		Office Equipment	13,000	39,500	\$13,000
\$13,000		+	\$950	13,950	\$13,945	Vehicular Equipment	9,700	142,800	59,000
20,000		+	220	20,220	20,216	Household and Security Equipment	4,500	2,675	2,500
4,500	881			5,381	3,791	Scientific Equipment	14,000	26,375	14,000
10,000	54	—	1,000	9,054	8,895				

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700	109	809	658
.....	39	39
<u>\$48,200</u>	<u>\$1,360</u>	+	<u>\$170</u>	<u>\$49,730</u>
<u>\$7,232,473</u>	<u>\$1,128,856</u>	+	<u>\$75,630</u>	<u>\$8,436,959</u>
			<u>\$8,414,303</u>	

Education and Rehabilitation Equipment	2,500	1,000	750
Other Equipment .....	.....	.....	.....
<i>Total Additions and Improvements.</i>	<u>\$46,700</u>	<u>\$222,500</u>	<u>\$89,250</u>
<i>Sub-Total Appropriation</i>	<u>\$7,760,876</u>	<u>\$9,459,635</u>	<u>\$8,269,293</u>

It is recommended that, in addition to the amounts hereinabove specifically appropriated to the Division of State Police, there be appropriated such sums as may be received from the New Jersey Highway Authority and the New Jersey Turnpike Authority for the cost of training State Policemen and for the cost of State Police services furnished to such authorities; provided, however, that sums received from the aforementioned authorities covering the cost of pensions to be paid State Policemen shall be paid into the State Police Retirement and Benevolent Fund.

It is further recommended that there be appropriated from the State Police Retirement and Benevolent Fund such sums as may be necessary to administer the fund pursuant to the provisions of R. S. 53:5.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued
DIVISION OF STATE POLICE
121-100. BUREAU OF TENEMENT HOUSE SUPERVISION

Pursuant to R. S. 52:17B-13 and 55:1-13 the Bureau of Tenement House Supervision reviews plans for new tenement houses, the alteration of existing tenement houses and the conversion of non-tenement houses into tenement houses. The work shown on the plans is supervised until completion. A fee is charged for the approval of plans based on the cost of the work, also for special inspections made for the purpose of sale, mortgage loans, etc. Periodic inspections are made of all tenement houses, and where violations of the law are found to exist the owners are notified. All complaints received are investigated.

The Bureau also administers the Hotel Fire Safety Act (R. S. 29:8-46) which provides that hotels having fifteen or more guest rooms, or sleeping accommodations for thirty or more persons, shall be registered and inspected annually, for which a registration fee is required. In municipalities having a paid fire department of at least five full-time paid members, the law is administered by local authorities, with one-half the fees collected being processed through this Bureau. The fees collected directly by the Supervisor, or through the municipalities, are paid into the State treasury.

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Workload Data:	1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Authorized Positions	35	35	37	46	37
Plans Examined	1,205	1,307	....	....	....
Plans Rejected	14	29	....	....	....
Plans Approved	1,191	1,278	1,350	1,350	....
Estimated Value, New Construction and Alterations.	\$60,300,720	\$79,135,620	\$85,000,000	\$85,000,000	....
Complaints Received and Investigated	1,539	2,179	2,300	2,300	....
Inspections	4,080	5,931	6,200	6,200	....
Cases Referred to Attorney General	41	45	120	240	....
Hotels Registered	723	826	950	950	....
Hotel and Motel Inspections	1,683	1,850	2,000	2,000	....

Year Ending June 30, 1962					Year Ending June 30, 1964		
Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended	1963 Adjusted Approp.	Requested	Recommended
\$157,336	+\$11,250	\$168,586	\$168,586			
.....			
\$157,336	+\$11,250	\$168,586	\$168,586			
\$750	\$750	\$750			
600	— \$428	172	170	\$900	\$1,200	\$800
1,275	1,275	1,275	600	700	700
.....	+ 15	15	15	1,350	1,600	1,350
1,000	— 18	982	980	15	25	15
.....	1,000	1,200	1,000
\$3,625	— \$431	\$3,194	\$3,190			
\$8,400	+ \$620	\$9,020	\$9,018			
1,400	+ 8	1,408	1,408	\$9,000	\$12,000	\$9,500
92	+ 18	110	110	1,500	1,800	1,500
172	— 110	62	62	110	145	145
150	— 73	77	77	150	150	100
1,000	1,000	1,000	165	180	165
576	— 80	496	496	1,000	1,500	1,250
.....	768	768	576
\$11,790	+ \$383	\$12,173	\$12,171			
.....			

Salaries—			
Other Employees	\$176,608	\$191,458	\$190,679
New Positions	9,546	35,934	.....
<i>Total Salaries</i>	\$186,154	\$227,392	\$190,679
Materials and Supplies—			
Office	\$900	\$1,200	\$800
Printing	600	700	700
Vehicular	1,350	1,600	1,350
Household and Security	15	25	15
Clothing	1,000	1,200	1,000
<i>Total Materials and Supplies</i>	\$3,865	\$4,725	\$3,865
Services Other Than Personal—			
Travel	\$9,000	\$12,000	\$9,500
Telephone	1,500	1,800	1,500
Insurance—Other	110	145	145
Household	150	150	100
Subscriptions and Memberships	165	180	165
Postage	1,000	1,500	1,250
Rent—Other	768	768	576
<i>Total Services Other Than Personal</i>	\$12,693	\$16,543	\$13,236

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued
DIVISION OF STATE POLICE

121-100. BUREAU OF TENEMENT HOUSE SUPERVISION

	Year Ending June 30, 1962						Year Ending June 30, 1964		
	Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1963 Adjusted Approp.	Requested	Recommended
	\$150	.....	+ \$5	\$155	\$155	Maintenance and Replacements—			
	250	.....	+ 192	442	368	Maintenance of Property—			
	388	.....	— 31	357	357	Office Equipment	\$150	\$200	\$150
	1,400	.....	+ 21	1,421	1,421	Vehicular Equipment	300	600	300
						Replacements and Special Maintenance—			
						Office Equipment	388	762	762
						Vehicular Equipment	1,400	1,510	1,510
44.	\$2,188	.....	+ \$187	\$2,375	\$2,301	<i>Total Maintenance and Replacements</i>	\$2,238	\$3,072	\$2,722
						Extraordinary—			
			+ \$78	\$78	\$77	Compensation Awards			
			+ \$78	\$78	\$77	<i>Total Extraordinary</i>			
						Additions and Improvements—			
	\$281	.....	— \$91	\$190	\$188	Office Equipment	\$100	\$1,230	\$430
						Vehicular Equipment		1,760	
	\$281	.....	— \$91	\$190	\$188	<i>Total Additions and Improvements</i>	\$100	\$2,990	\$430
	\$175,220	.....	+\$11,376	\$186,596	\$186,513	<i>Sub-Total Appropriation</i>	\$205,050	\$254,722	\$210,932
	\$7,407,693	\$1,128,856	+\$87,006	\$8,623,555	\$8,600,816	<i>Total Appropriation, Division of State Police</i>	\$7,965,926	\$9,714,357	\$8,480,225

125-100. POLICE TRAINING COMMISSION

The Police Training Commission, established by R. S. 52:7B-70 is a nine-member body consisting of three citizens of this State appointed by the Governor with advice and consent of the Senate; the president or other representative designated in accordance with the by-laws of each of the following organizations: the New Jersey State Association of Chiefs of Police, the New Jersey State Patrolmen's Benevolent Association, Inc., and the New Jersey League of Municipalities; the Attorney General; the Superintendent of State Police; and the Commissioner of Education; which administers the act relating to the training of policemen prior to permanent appointment and to appointments in certain municipal and county law enforcement agencies.

Workload Data:					1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Authorized Positions	3	3	5	5
Training Facilities	15	17	.....
Police Officers Trained	520	630	.....
Inspections by Field Representative	75	81	.....
Instructor Courses Conducted	10	.....

Year Ending June 30, 1962					Year Ending June 30, 1964		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended	1963 Adjusted Approp.	1964 Requested	1964 Recommended
.....	+ \$8,882	\$8,882	\$2,276	.....	.....	.....
.....
.....	+ \$8,882	\$8,882	\$2,276	.....	.....	.....
.....
.....	+ \$1,945	\$1,945	\$1,906	.....	.....	.....
.....	+ 600	600	432	.....	.....	.....
.....
.....	+ 2,480	2,480	2,480	.....	.....	.....
.....
.....	+ \$5,025	\$5,025	\$4,818	.....	.....	.....

Salaries—		
Other Employees	\$21,715	\$21,223
New Positions .....	.....	11,056
<i>Total Salaries</i>	\$21,715	\$34,279

Materials and Supplies—		
Office	\$200	\$355
Printing	1,000	425
Vehicular .....	.....	285
Education and Rehabilitation	1,500
<i>Total Materials and Supplies</i>	\$1,200	\$2,565

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.....	+ \$2,244	\$2,244	\$2,226	Office Equipment	\$536	\$536
.....	+ 1,931	1,931	1,931	Vehicular Equipment
.....	.....	+ 750	750	750	Education and Rehabilitation Equipment .....	.....	.....	.....
.....	.....	+ \$4,925	\$4,925	\$4,907	<i>Total Additions and Improvements.</i> .....	.....	\$536	\$536
\$25,000	.....	.....	\$25,000	\$15,174	<i>Total Appropriation</i>	\$24,565	\$40,505	\$35,251

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued
130-100. DIVISION OF ALCOHOLIC BEVERAGE CONTROL

The Division of Alcoholic Beverage Control was established pursuant to R. S. 52:17B-3 to supervise the manufacture, distribution and sale of alcoholic beverages. Its activities include the issuance of manufacturing and wholesaling licenses and various types of special permits; the supervision of administration of municipal retail licensing activity, including the hearing of appeals therefrom; the enforcement of the law by making investigations on the basis of complaints received; arresting violators and conducting disciplinary proceedings against licensees; the inspection of licensed premises; the general supervision of trade practices of the licensed industry; and all activities necessary in support of the foregoing objectives. The Division's principal office is located in Newark, with field offices at East Paterson, Morristown, Nixon, Asbury Park and Woodbury.

The agency is administered by the Director, who is appointed by the Governor with the advice and consent of the Senate. The Director also functions as Commissioner of the Office of Amusement Games Control.

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Workload Data:	1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Authorized Positions	171	171	171	171	171
Licenses Issued	722	702	685	685	....
Permits Issued	32,875	33,059	33,300	33,300	....
Arrests	317	271	305	320	....
Seizures:					
Motor Vehicles	30	15	17	14	....
Stills	14	7	9	10	....
Premises Inspected	6,432	8,135	8,360	8,465	....
Laboratory Analyses Made	2,201	2,765	2,850	3,100	....
Persons Fingerprinted	3,098	3,730	3,900	4,200	....
Disciplinary Cases	622	723	700	710	....

Year Ending June 30, 1962				
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended
\$18,000	\$18,000	\$18,000
842,425	-\$37,654	804,771	804,329
<u>\$860,425</u>	<u>.....</u>	<u>-\$37,654</u>	<u>\$822,771</u>	<u>\$822,329</u>
.....
\$675	\$675	\$90
100	+ \$25	125	97
6,000	- 3,000	3,000	2,144
8,000	+ 3,000	11,000	9,814
400	400	.....
400	400	301
425	- 50	375	303
400	+ 100	500	466
.....
400	- 350	50	17
<u>\$16,800</u>	<u>.....</u>	<u>- \$275</u>	<u>\$16,525</u>	<u>\$13,232</u>
.....
\$73,000	+ \$5,100	\$78,100	\$77,036
6,700	6,700	6,414
222	222	6
910	+ 151	1,061	1,061
.....	+ 500	500	317
1,500	+ 300	1,800	1,059
2,800	+ 400	3,200	3,140

	Year Ending June 30, 1964		
	1963 Adjusted Approp.	Requested	Recommended
Salaries—			
Director	\$18,000	\$18,000	\$18,000
Other Employees	877,999	921,868	899,783
<i>Total Salaries</i>	<u>\$895,999</u>	<u>\$939,868</u>	<u>\$917,783</u>
Materials and Supplies—			
Food	\$675	\$540	\$540
Fuel and Utilities	125	100	100
Office	6,000	4,500	4,000
Printing	8,000	9,000	9,000
Microfilming	400	500	500
Vehicular	400	400	400
Household and Security	800	425	425
Medical	500	450	450
Scientific .....	.....	570	570
Other	50	50	50
<i>Total Materials and Supplies</i>	<u>\$16,950</u>	<u>\$16,535</u>	<u>\$16,035</u>
Services Other Than Personal—			
Travel	\$73,000	\$78,000	\$78,000
Telephone	6,700	6,700	6,700
Insurance—Fire	12	9	9
Insurance—Other	465	594	594
Household	400	400	400
Advertising	1,600	1,800	1,600
Subscriptions and Memberships	3,200	3,400	3,200

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued
130-100. DIVISION OF ALCOHOLIC BEVERAGE CONTROL

Orig. & Supplemental(\$)	Year Ending June 30, 1962					Year Ending June 30, 1964		
	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1963 Adjusted Approp.	Requested	Recommended
\$5,000		+ \$6,200	\$11,200	\$9,943	Legal and Investigative	\$4,800	\$11,000	\$4,800
7,800		— 151	7,649	6,509	Postage	7,000	8,000	8,000
170		170	158	Rent—Other	170	170	170
.....		+ 225	225	225	Staff Training .....	.....	.....	.....
2,500		— 725	1,775	1,149	Other	2,500	2,300	2,000
\$100,602		+\$12,000	\$112,602	\$107,017	<i>Total Services Other Than Personal</i>	\$99,847	\$112,373	\$105,473
.....		+ \$129	\$129	\$115	Maintenance and Replacements—			
\$3,000		+ 100	3,100	2,400	Maintenance of Property—			
200		200	140	Buildings and Grounds			
6,192		+ 400	6,592	6,586	Office Equipment	\$3,000	\$3,200	\$3,200
.....		+ 1,050	1,050	138	Vehicular Equipment	400	400	400
532		+ 50	582	570	Replacements and Special Maintenance—			
\$9,924		+\$1,729	\$11,653	\$9,949	Office Equipment	1,700	1,647	1,647
					Vehicular Equipment			
					Scientific Equipment		302	302
					<i>Total Maintenance and Replacements</i>	\$5,100	\$5,549	\$5,549
\$1,176		+ \$4,200	\$5,376	\$4,252	Extraordinary—			
\$1,176		+ \$4,200	\$5,376	\$4,252	Compensation Awards	\$1,176	\$1,199	\$1,199
\$988,927		—\$20,000	\$968,927	\$956,779	<i>Total Extraordinary</i>	\$1,176	\$1,199	\$1,199
					<i>Sub-Total Appropriation</i>	\$1,019,072	\$1,075,524	\$1,046,039

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF ALCOHOLIC BEVERAGE CONTROL

131-100. OFFICE OF AMUSEMENT GAMES CONTROL COMMISSIONER

	Year Ending June 30, 1962					Year Ending June 30, 1964		
	Orig. & Supplemental(\$)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available		Expended	1963 Adjusted Approp.	Requested	Recommended
	\$3,000			\$3,000	\$866			
	250			250		\$1,500	\$1,700	\$1,500
	500			500	500	250	250	250
						500	500	500
	\$3,750			\$3,750	\$1,366			
						\$2,250	\$2,450	\$2,250
	\$100			\$100	\$51			
						\$100	\$100	\$100
	\$100			\$100	\$51			
						\$100	\$100	\$100
			+ \$1,300	\$1,300	\$1,158			
			+ \$1,300	\$1,300	\$1,158			
	\$20,000		— \$5,000	\$15,000	\$12,000			
						\$12,000	\$12,500	\$11,900
	\$1,008,927		—\$25,000	\$983,927	\$968,779			
						\$1,031,072	\$1,088,024	\$1,057,939

140-100. DIVISION OF MOTOR VEHICLES

The Division of Motor Vehicles, pursuant to R. S. 39 and R. S. 52:17B-3, is responsible for the enforcement of the State motor vehicle and traffic laws.

The Division is composed of four services: Driver Control Service—administration of the Security-Responsibility Laws designed to protect motorists against uninsured drivers, review and collection of the State's share of magistrates' fines, revocation of licenses in accordance with the point system and the 60-70 revocation programs, etc. Enforcement Service—operation of vehicle inspection stations, examination of driver license applicants, maintaining 4 accident prevention clinics, investigations of fraud and stolen cars, etc.; Licensing Service—responsible for the licensing of drivers, registration of vehicles, operation of a central mail issuing unit, and the collection of revenue; Traffic Safety Service—responsible for the collecting and compiling of data relative to vehicular traffic operation of county and municipal roadways, analyzing highway accident statistics and making recommendations for traffic control and regulatory procedures.

Workload Data:	1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Authorized Positions	1,462	1,500	1,503	1,640	1,533
Driver Control:					
Violations Reported	411,659	433,222	454,883	482,627	....
Hearings Held	5,125	4,538	6,264	8,002	....
Suspensions	31,889	30,599	36,129	40,735	....
Enforcement:					
Inspector Force—					
Miles Traveled	1,802,098	2,400,788	2,500,000	2,600,000	....
Summonses Issued	6,500	4,727	22,000	40,000	....
Driver License Examinations	296,750	301,216	330,000	350,000	....
Driver Clinic Examinations	7,473	10,335	8,000	6,000	....
Investigations Completed	24,181	26,551	31,000	36,000	....
Vehicle Inspection—					
Stations	39	37	38	38	....
Lanes	66	67	67	69	....
Lane Hours	159,469	146,024	161,869	174,138	....
Handlings	4,192,096	4,323,417	4,453,000	4,582,000	....
Rejections	1,446,640	1,434,561	1,477,554	1,520,343	....
Rejection Rate	34.5%	33.2%	33.2%	33.2%	....

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

140-100. DIVISION OF MOTOR VEHICLES

Workload Data:	1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Licensing:					
Driver License Renewals	1,745,167	1,733,578	1,816,903	1,815,932	.....
Initial Driver Licenses	178,356	178,570	187,697	196,700	.....
Passenger Vehicle Registrations	2,185,972	2,223,489	2,267,919	2,335,997	.....
Non-Passenger Vehicle Registrations	390,251	408,238	414,754	418,908	.....
Changes of Address	275,500	299,511	302,506	355,531	.....
Certificate of Ownership Filings	1,570,838	1,666,095	1,767,000	1,867,100	.....
Information Inquiries	669,697	689,319	758,249	829,070	.....
Traffic Safety:					
Accident Reports—Drivers	245,539	247,234	250,000	260,000	.....
Accident Reports—Police	84,139	88,383	92,000	95,000	.....
Engineering Research Studies	373	372	425	450
Ordinances, Resolutions, Regulations	842	1,055	1,050	1,150

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Year Ending June 30, 1962					Salaries—	Year Ending June 30, 1964		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1963 Adjusted Approp.	Requested	Recommended
\$16,000	\$16,000	\$16,000	Director	\$16,000	\$16,000	\$18,000
14,000	— \$5,278	8,722	8,722	Deputy Director	14,000	14,000	14,000
6,547,260	+ 121,367	6,807,843	6,807,843	Other Employees	7,153,027	7,649,327	7,448,298
139,216	New Positions	57,509	532,932	105,955
.....	Positions Transferred from Another Division .....	.....	43,090	43,090
<u>\$6,716,476</u>	<u>+\$116,089</u>	<u>\$6,832,565</u>	<u>\$6,832,565</u>	<i>Total Salaries</i>	<u>\$7,240,536</u>	<u>\$8,255,349</u>	<u>\$7,629,343</u>

\$64,800	.....	— \$2,561	\$62,239	\$62,181	Materials and Supplies—			
130,000	.....	— 106,100	23,900	23,871	Fuel and Utilities	\$68,000	\$75,000	\$72,500
177,000	.....	+ 90,000	267,000	266,687	Office	50,000	40,000	26,000
.....	.....	+ 5,000	5,000	4,812	Printing	250,000	275,000	274,000
54,775	.....	— 6,600	48,175	48,114	Microfilming	5,000	5,000	5,000
180,000	.....	.....	180,000	180,000	Vehicular	48,100	63,200	52,500
9,000	.....	+ 1,000	10,000	9,950	License Plates	210,000	583,765	421,765
60,450	.....	.....	60,450	60,441	Household and Security	10,500	13,000	11,000
.....	.....	+ 480	480	471	Clothing	50,000	101,510	74,850
.....	.....	+ 1,200	1,200	1,191	Medical	500	1,000	500
.....	.....	.....	.....	.....	Scientific	2,000	2,000	2,000
.....	.....	.....	.....	.....	Education and Rehabilitation .....	.....	500	500
<u>\$676,025</u>	<u>.....</u>	<u>— \$17,581</u>	<u>\$658,444</u>	<u>\$657,718</u>	<i>Total Materials and Supplies</i>	<u>\$694,100</u>	<u>\$1,159,975</u>	<u>\$940,615</u>
					Services Other Than Personal—			
\$9,500	.....	— \$375	\$9,125	\$9,122	Travel	\$10,000	\$12,000	\$10,000
68,000	.....	+ 15,785	83,785	83,785	Telephone	70,000	80,000	80,000
6,681	.....	+ 4,159	10,840	10,840	Insurance—Fire	8,947	12,000	12,000
9,915	.....	+ 87	10,002	10,002	Insurance—Other	9,906	12,048	12,048
2,400	.....	.....	2,400	2,359	Household	5,000	10,400	5,000
3,000	.....	+ 700	3,700	3,695	Subscriptions and Memberships	3,000	4,000	4,000
1,000	.....	+ 1,250	2,250	2,250	Legal and Investigative	2,000	2,500	2,500
420,000	.....	— 33,919	386,081	374,667	Postage	400,000	526,000	500,000
.....	.....	+ 55	55	55	Suggestion Awards .....	.....	.....	.....
175,426	.....	— 8,000	167,426	167,359	Rent—Equipment, Data Processing	165,648	186,946	186,946
67,637	.....	— 2,450	65,187	65,152	Rent—Other	88,500	100,484	97,547
.....	.....	.....	.....	.....	Medical	325	325	325
40,000	.....	— 13,188	26,812	26,734	Education and Rehabilitation	30,000	31,000	30,000
1,000	.....	— 350	650	635	Staff Training	3,000	8,000	3,000
14,000	.....	+ 1,920	15,920	15,917	Other	17,175	19,625	17,500
<u>\$818,559</u>	<u>.....</u>	<u>— \$34,326</u>	<u>\$784,233</u>	<u>\$772,572</u>	<i>Total Services Other Than Personal</i>	<u>\$813,501</u>	<u>\$1,005,328</u>	<u>\$960,866</u>

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued
140-100. DIVISION OF MOTOR VEHICLES

	Year Ending June 30, 1962						Year Ending June 30, 1964		
	Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended		1963 Adjusted Approp.	Requested	Recommended
	\$31,000		— \$15,010	\$15,990	\$15,989	Maintenance and Replacements—			
	15,000			15,000	14,981	Maintenance of Property—			
	22,950		— 2,976	19,974	19,972	Buildings and Grounds	\$29,000	\$40,815	\$29,000
			+ 300	300	300	Office Equipment	16,000	17,000	16,000
	11,000		— 200	10,800	10,698	Vehicular Equipment	21,450	27,650	20,000
						Household and Security Equipment..			
						Scientific Equipment	12,000	18,350	12,000
		\$2,790	+ 12,371	15,161	5,022	Replacements and Special Maintenance—			
	12,131			12,131	11,861	Buildings and Grounds	3,500	7,000	7,000
	75,600			75,600	75,600	Office Equipment	5,887	30,756	9,810
	25,000		+ 8,000	33,000	6,870	Vehicular Equipment	63,800	63,900	60,900
						Scientific Equipment	13,612	45,473	15,246
	\$192,681	\$2,790	+ \$2,485	\$197,956	\$161,293	<i>Total Maintenance and Replacements</i>	\$165,249	\$250,944	\$169,956
						Extraordinary—			
	\$1,300		+ \$14,075	\$15,375	\$15,375	Compensation Awards	\$1,300	\$15,000	\$5,000
		\$275		275		Control—Other Casualty Loss			
		{ 5,030 }				Control—Safe Driver Insurance Plan..			
		{ R227,661 }	— 140,083	92,608		Safe Driver Insurance Plan			
			+ 87,774	87,774	87,774	Computer Preparation Program		40,000	40,000
			+ 52,309	52,309	52,309	<i>Total Extraordinary</i>	\$1,300	\$55,000	\$45,000
	\$1,300	\$232,966	+ \$14,075	\$248,341	\$155,458				

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\$8,800		\$8,800	\$1,769	Buildings and Grounds	\$9,195	\$23,795	\$6,121
16,109	+ \$11,544	27,653	27,594	Office Equipment	14,048	42,776	7,519
.....	.....		.....	.....	Vehicular Equipment	1,750	40,000	.....
.....	\$37	.....	37	.....	Household and Security Equipment ...	675	5,300	700
.....	.....	.....	.....	.....	Medical Equipment .....	.....	260	.....
.....	.....	.....	.....	.....	Scientific Equipment .....	.....	1,400	715
<u>\$24,909</u>	<u>\$37</u>	<u>+ \$11,544</u>	<u>\$36,490</u>	<u>\$29,363</u>	<i>Total Additions and Improvements.</i>	<u>\$25,668</u>	<u>\$113,531</u>	<u>\$15,055</u>
<u>\$8,429,950</u>	<u>\$235,793</u>	<u>+ \$92,286</u>	<u>\$8,758,029</u>	<u>\$8,608,969</u>	<i>Total Appropriation</i>	<u>\$8,940,354</u>	<u>\$10,840,127</u>	<u>\$9,760,835</u>

In addition to the amounts hereinabove specifically set forth, it is recommended that there be appropriated such sums as may be necessary to defray the cost of registering motor vehicles and licensing drivers pursuant to the provisions of R. S. 39:3-3 and 39:10-25.

It is further recommended that so much as may be necessary of the revenues derived from fees charged by the Division of Motor Vehicles for furnishing driver record abstracts under the Safe Driver Insurance Plan filed with the Commissioner of Banking and Insurance under the provisions of P. L. 1944, c. 27, Sec. 14, together with the unexpended balance of such revenues as of June 30, 1963, be appropriated, the allotment of which shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF MOTOR VEHICLES

141-100. SECURITY-RESPONSIBILITY BUREAU

This Bureau, pursuant to R. S. 39:6-23, administers the motor vehicle financial responsibility laws which are designed to (1) induce motorists to carry liability insurance, (2) facilitate the compensation of those injured and damaged by uninsured and financially irresponsible motorists, and (3) remove from the highways the motorist who, when called upon by reason of the law, cannot prove himself to be financially responsible in the event of an accident. Provision is also made for injured parties to recover damages from the security deposits posted with the Bureau by the uninsured motorists. Non-compliance to the requirements of the law results in suspension of license privilege and removal from the highways. The law provides for suspension of licenses in instances where court judgments are returned and not paid. The law also provides for motorists to establish proof of financial responsibility for future accidents in the cases of certain revocation of license by a local court, violation of the point system regulation, or for failure to satisfy judgment. If such proof is not filed the act calls for suspension of the privilege of using the highways. The administration costs of the Security-Responsibility Law are assessed upon insurance companies writing automobile insurance in this State.

50	Workload Data:	1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
	Authorized Positions	155	165	171	188	176
	Financial Responsibility:					
	Insurance Certificates Filed	22,578	27,534	28,360	29,211	....
	Financial Security Section:					
	Accident Reports Received	301,564	356,686	367,837	378,409	....
	Vehicles Involved	212,418	226,841	233,646	240,655	....
	Vehicles Insured	183,607	197,977	203,916	210,033	....
	Percentage Insured (Total Vehicles Involved) ...	86.4%	87.3%	88%	89%	....
	Evaluations Against Owner/Driver	23,569	25,168	25,923	26,701	....
	Releases	4,682	4,787	4,931	5,079	....
	Amount	\$1,668,743	\$1,443,505	\$1,486,810	\$1,531,414	....
	Settlement Agreements	1,808	1,815	1,869	1,926	....
	Amount	\$702,280	\$667,345	\$687,365	\$707,986	....
	Deposits	2,453	2,574	2,651	2,731	....
	Amount	\$699,067	\$767,789	\$790,823	\$814,547	....

Driver Record File Section:

Convictions—New Jersey	336,051	352,655	363,235	374,133	....
Convictions—Out-of-State	48,735	49,111	50,584	52,102
Suspensions	58,153	65,585	67,553	69,580

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Year Ending June 30, 1962					Year Ending June 30, 1964		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended	1963 Adjusted Approp.	Requested	Recommended
\$564,270	+ \$1,422	\$598,034	\$598,033	Salaries—		
32,342	Other Employees		
\$596,612	+ \$1,422	\$598,034	\$598,033	\$624,286	\$669,018	\$654,588
					New Positions		
					16,909	49,516	16,304
					<i>Total Salaries</i>		
					\$641,195	\$718,534	\$670,892
\$6,000	— \$1,623	\$4,377	\$4,377	Materials and Supplies—		
18,000	+ 991	18,991	18,990	Office		
					\$6,000	\$6,700	\$6,175
					Printing		
					18,000	16,000	16,000
\$24,000	— \$632	\$23,368	\$23,367	<i>Total Materials and Supplies</i>		
					\$24,000	\$22,700	\$22,175
\$150	— \$145	\$5	\$4	Services Other Than Personal—		
6,000	+ 2,364	8,364	4,948	Travel		
					\$150	\$150	\$150
					Telephone		
					6,000	10,020	6,000
					Insurance—Fire		
					144	108	108
					Insurance—Other		
					150	150
20,000	20,000	17,924	Postage		
75,865	75,865	73,865	20,000	26,250	24,000
					Rent—Buildings and Grounds		
					81,985	79,235	79,235
					Rent—Other		
					5,200	5,200
100	+ 868	868	868	Other		
		— 99	1	1	100	100	100
\$102,115	+ \$2,988	\$105,103	\$97,610	<i>Total Services Other Than Personal</i>		
					\$108,379	\$121,213	\$114,943

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF MOTOR VEHICLES

141-100. SECURITY-RESPONSIBILITY BUREAU

	Year Ending June 30, 1962					1963 Adjusted Approp.	Year Ending June 30, 1964	
	Orig. & Supple- mental ^(S)	Reapp. & Rec. ^(R)	Transfers Emer- gencies ^(E)	Total Available	Expended		Requested	Recom- mended
			+ \$80	\$80	\$80			
	\$1,000		+ 454	1,454	1,454		\$100	
	4,618		— 1,827	2,791	2,790	\$1,500	1,500	\$1,500
09	\$5,618		— \$1,293	\$4,325	\$4,324	1,905	2,261	2,000
						<i>Total Maintenance and Replacements</i>		
						\$3,405	\$3,861	\$3,500
			+ \$30,672	\$30,672	\$30,672			
			+ 18,826	18,826	18,826			
			+ 7,669	7,669	7,669			
			+ \$57,167	\$57,167	\$57,167			
						<i>Total Extraordinary</i>		
	\$675		— \$121	\$554	\$553			
	\$675		— \$121	\$554	\$553	\$812	\$3,399	\$1,296
						<i>Total Additions and Improvements</i>		
						\$812	\$3,399	\$1,296
	\$729,020		+ \$59,531	\$788,551	\$781,054			
						<i>Total Appropriation</i>		
						\$777,791	\$869,707	\$812,806

DIVISION OF MOTOR VEHICLES
142-400. UNSATISFIED CLAIM AND JUDGMENT FUND BUREAU
 (Unsatisfied Claim and Judgment Fund)

The Unsatisfied Claim and Judgment Fund, established under R. S. 39:6-64 and R. S. 52:17B-3, makes payments to eligible persons for injuries caused by hit and run drivers and for injuries and property damage caused by uninsured financially irresponsible drivers.

The functions of the Bureau are to receive, process and assign claims made against the fund; to process payments from the fund; to process repayments made under settlement agreements and court orders permitting installment repayments of judgments; to examine case files and pursue judgment debtors to obtain repayment to the fund.

	Workload Data:		1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended	
	Authorized Positions		16	16	19	23	21	
	Claims Received		6,992	8,739	10,700	12,800	....
	Eligible Claims		5,166	6,655	8,100	10,000	....
	Ineligible Claims		2,578	2,708	3,000	3,300	....
	Cases Pending		3,922	4,081	5,000	6,500	....
	Judgments Filed		904	925	1,225	1,600	....
	Year Ending June 30, 1962						Year Ending June 30, 1964	
	Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended	1963 Adjusted Approp.	Requested	Recom- mended
	\$112,902	.....	+\$4,661	\$117,563	\$117,563			
			
	\$112,902	.....	+\$4,661	\$117,563	\$117,563	Salaries—		
						Other Employees	\$117,426	\$143,847
						New Positions	18,198	18,800
						<i>Total Salaries</i>	\$135,624	\$162,647
							\$154,724	

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DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued
DIVISION OF MOTOR VEHICLES
142-400. UNSATISFIED CLAIM AND JUDGMENT FUND BUREAU
(Unsatisfied Claim and Judgment Fund)

	Year Ending June 30, 1962						Year Ending June 30, 1964		
	Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1963 Adjusted Approp.	Requested	Recommended
	\$650	.....	— \$376	\$274	\$274	Materials and Supplies—			
	5,000	.....	— 3,223	1,777	1,777	Office	\$1,000	\$1,441	\$1,250
						Printing	5,000	5,000	5,000
	\$5,650	.....	—\$3,599	\$2,051	\$2,051	<i>Total Materials and Supplies</i>	\$6,000	\$6,441	\$6,250
						Services Other Than Personal—			
	\$650	.....	— \$275	\$375	\$375	Travel	\$650	\$850	\$750
	1,250	.....	+ 233	1,483	1,483	Telephone	1,250	2,000	2,000
						Insurance—Fire	18	14	14
						Insurance—Other		17	17
	1,600	.....	+ 19	1,619	1,619	Postage	1,600	2,375	2,375
						Data Processing	1,900	1,900	1,900
	11,910	.....	— 1,000	10,910	10,910	Rent—Buildings and Grounds	10,910	10,910	10,910
	720	.....	+ 47	767	767	Rent—Equipment, Data Processing			
	1,000	.....	+ 16	1,016	1,016	Other Professional	1,000	1,000	1,000
	1,000	.....	— 942	58	58	Other	500	500	500
	\$18,130	.....	—\$1,902	\$16,228	\$16,228	<i>Total Services Other Than Personal</i>	\$17,828	\$19,566	\$19,466
						Maintenance and Replacements—			
	\$200	.....	— \$49	\$151	\$151	Maintenance of Property—			
						Office Equipment	\$200	\$400	\$300
	\$200	— \$49	\$151	\$151	<i>Total Maintenance and Replacements</i>	\$200	\$400	\$300

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.....	+\$5,669	\$5,669	\$5,669	Extraordinary—			
.....	+ 2,326	2,326	2,326	Employees' Retirement System			
.....	.....	+ 821	821	821	Social Security Tax			
.....	{R\$9,786}				Employees' Health Benefits			
.....	{- 997}	- 8,302	487	.....	Control			
.....	\$8,789	+ \$514	\$9,303	\$8,816	<i>Total Extraordinary</i>			
\$1,380	.....	+ \$375	\$1,755	\$1,755	Additions and Improvements—			
\$1,380	.....	+ \$375	\$1,755	\$1,755	Office Equipment	\$5,102	\$2,899	\$925
\$138,262	\$8,789	\$147,051	\$146,564	<i>Total Additions and Improvements.</i>	\$5,102	\$2,899	\$925
					<i>Total Appropriation</i>	\$164,754	\$191,953	\$181,665

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It is recommended that there be appropriated out of the Unsatisfied Claim and Judgment Fund the amounts hereinabove set forth for administration of the Unsatisfied Claim and Judgment Fund Bureau, together with such sums as may be necessary for the payment of claims.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued
DIVISION OF MOTOR VEHICLES
SUMMARY

64	Year Ending June 30, 1962						Year Ending June 30, 1964		
	Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		1963 Adjusted Approp.	Requested	Recom- mended
	\$8,429,950	\$235,793	+ \$92,286	\$8,758,029	\$8,608,969	Division of Motor Vehicles	\$8,940,354	\$10,840,127	\$9,760,835
	729,020	.....	+ 59,531	788,551	781,054	Security-Responsibility Bureau	777,791	869,707	812,806
	138,262	8,789	.....	147,051	146,564	Unsatisfied Claim and Judgment Fund Bureau	164,754	191,953	181,665
	<u>\$9,297,232</u>	<u>\$244,582</u>	<u>+\$151,817</u>	<u>\$9,693,631</u>	<u>\$9,536,587</u>	<i>Total Appropriation, Division of Motor Vehicles</i>	<u>\$9,882,899</u>	<u>\$11,901,787</u>	<u>\$10,755,306</u>

150-100. DIVISION OF WEIGHTS AND MEASURES

The Division of Weights and Measures, pursuant to R. S. 52:17B-3, is a regulatory and service agency with police powers, which sets standards for uniform weights and measures and methods of sales of commodities. The Division supervises and assists the 21 county and 18 municipal offices and personnel. Where no local weights and measures office exists, the Division does the testing, inspection and enforcement work required. The Division tests weighing, measuring and counting devices and issues certificates of approval as to type and construction before such may be legally sold or used commercially; conducts surveys, under-cover purchases, and reweighing of prepackaged commodities; and operates five strategically located truck weighing stations for the weighing of motor vehicles suspected of being overweight.

The State Superintendent, who is appointed by the Governor, promulgates regulations to govern the sale of commodities, and to implement the statutes; is the custodian of all standards of weights and measures; examines and certifies public weighmasters and supervises their operations; licenses solid fuel dealers, poultry dealers and agents, and the vehicles used in handling these commodities; licenses dealers in used weighing and measuring devices and mechanics who install, adjust or repair such equipment; investigates sources of procurement of anthracite and licenses its transportation in or through the State; has power to discipline licensees and to disseminate information to protect the citizens of the State from the use of false measures.

Workload Data:	1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Authorized Positions	53	53	53	60	54
Licenses Issued	106,497	91,432	90,500	91,500	....
Equipment Testings	317,973	372,695	350,000	380,000	....
All Inspections	79,616	116,014	115,000	120,000	....
Reweighs	818,526	819,312	820,000	820,000	....
Violations	3,166	3,192	2,600	2,600	....
Vehicles Weighed	70,934	81,236	80,000	80,000
Violations	2,860	2,385	2,300	2,300

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300	— 124	176	176	Rent—Other	300	300	300
250	— 200	50	27	Other	250	250	250
<u>\$20,509</u>	<u>— \$204</u>	<u>\$20,305</u>	<u>\$19,644</u>	<i>Total Services Other Than Personal</i>	<u>\$21,163</u>	<u>\$25,171</u>	<u>\$21,691</u>
					Maintenance and Replacements—			
					Maintenance of Property—			
\$2,500	.....	— \$923	\$1,577	\$1,577	Buildings and Grounds	\$650	\$1,250	\$1,000
100	.....	— 90	10	6	Office Equipment	100	100	100
2,500	.....	+ 370	2,870	2,868	Vehicular Equipment	2,000	2,870	2,000
1,500	.....	— 880	620	560	Scientific Equipment	1,500	1,750	1,500
.....	.....	.....	.....	.....	Other Equipment	150	150	150
					Replacements and Special Maintenance—			
.....	.....	.....	.....	.....	Buildings and Grounds	750	6,625	5,000
.....	.....	.....	.....	.....	Office Equipment	1,800	108	108
1,500	.....	+ 1,002	2,502	2,501	Vehicular Equipment	3,910	12,620	2,120
1,500	.....	+ 3,408	4,908	4,908	Scientific Equipment	2,400	2,500	2,500
<u>\$9,600</u>	.....	<u>+\$2,887</u>	<u>\$12,487</u>	<u>\$12,420</u>	<i>Total Maintenance and Replacements</i>	<u>\$13,260</u>	<u>\$27,973</u>	<u>\$14,478</u>
					Extraordinary—			
.....	.....	+\$6,122	\$6,122	\$5,281	Compensation Awards	\$500	\$500	\$500
.....	r\$75	.....	75	.....	Control—Other Casualty Loss .....	.....	.....	.....
.....	\$75	+\$6,122	\$6,197	\$5,281	<i>Total Extraordinary</i>	<u>\$500</u>	<u>\$500</u>	<u>\$500</u>
					Additions and Improvements—			
.....	.....	.....	.....	.....	Buildings and Grounds .....	.....	\$1,000	\$1,000
.....	.....	.....	.....	.....	Office Equipment .....	.....	1,132	237
.....	.....	.....	.....	.....	Vehicular Equipment	\$3,510	8,850	.....
\$425	\$252	.....	\$677	\$675	Scientific Equipment	10,400	27,500	4,500
.....	.....	.....	.....	.....	Other Equipment .....	.....	500	.....
<u>\$425</u>	<u>\$252</u>	.....	<u>\$677</u>	<u>\$675</u>	<i>Total Additions and Improvements</i>	<u>\$13,910</u>	<u>\$38,982</u>	<u>\$5,737</u>
<u>\$285,736</u>	<u>\$327</u>	<u>+\$1,600</u>	<u>\$287,663</u>	<u>\$285,323</u>	<i>Total Appropriation</i>	<u>\$314,530</u>	<u>\$394,070</u>	<u>\$317,488</u>

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued
DIVISION OF PROFESSIONAL BOARDS
160-100. ADMINISTRATIVE BUREAU

The Administrative Bureau of the Division of Professional Boards was established by the Attorney General, pursuant to Executive Order (No. 39, dated 8-11-59) and R. S. 52:17B-3, to co-ordinate and supervise all administrative, inspectional, and law enforcement activities of the fifteen Professional Boards within the Division. The Chief Administrative Officer for the Division is in charge of the Administrative Bureau, and he is directly responsible to the Attorney General. All moneys expended by this Bureau are derived from the receipts of the Professional Boards excepting the Board of Beauty Culture Control, which prorated assessment is directly appropriated to the Administrative Bureau.

	Workload Data:					1961	1962	1963	1964	1964
						Actual	Actual	Appropriated	Requested	Recommended
Authorized Positions						24	25	25	24	24
Inspections						13,800	14,898	...	...	...
Investigations						397	649	...	...	...
89	Year Ending June 30, 1962					Year Ending June 30, 1964				
	Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended	1963 Adjusted Approp.	Requested	Recommended		
	\$129,600	.....	+ \$6,192	\$140,101	\$139,101					
	4,309	.....	.....	.....	.....	
	\$133,909	.....	+ \$6,192	\$140,101	\$139,101					
	\$300	.....	— \$278	\$22	\$4					
	290	.....	+ 360	650	626					
	3,000	.....	+ 440	3,440	3,431					
	\$3,590	.....	+ \$522	\$4,112	\$4,061					
						Salaries—				
						Other Employees				
								\$136,543	\$144,769	\$144,769
						New Position				
							
						<i>Total Salaries</i>				
								\$136,543	\$144,769	\$144,769
						Materials and Supplies—				
						Office				
	\$300			\$22	\$4		\$200	\$200	\$200	
	290		+ 360	650	626		390	500	500	
	3,000		+ 440	3,440	3,431		4,000	4,000	4,000	
	\$3,590		+ \$522	\$4,112	\$4,061		4,000	4,000	4,000	
						<i>Total Materials and Supplies</i>				
								\$4,590	\$4,700	\$4,700

\$3,000	.....	+	\$5,453	\$8,453	\$8,453	Services Other Than Personal—			
1,000	.....	+	1,175	2,175	2,159	Travel	\$5,000	\$9,000	\$9,000
50	.....	—	15	35	.....	Telephone	1,400	2,000	2,000
1,500	.....	+	200	1,700	1,662	Insurance—Other	.....	424	424
250	.....	+	164	414	414	Household	50	50	50
781	.....	.....	.....	781	781	Legal and Investigative	1,500	1,500	1,500
240	.....	—	9	231	222	Postage	300	400	400
50	.....	—	50	.....	.....	Rent—Buildings and Grounds	781	781	781
						Rent—Other	120	225	225
						Other	50	50	50
<u>\$6,871</u>		<u>+</u>	<u>\$6,918</u>	<u>\$13,789</u>	<u>\$13,691</u>	<i>Total Services Other Than Personal</i>	<u>\$9,201</u>	<u>\$14,430</u>	<u>\$14,430</u>
						Maintenance and Replacements—			
						Maintenance of Property—			
\$250	.....	+	\$55	\$305	\$276	Office Equipment	\$250	\$275	\$275
1,000	.....	+	100	1,100	1,006	Vehicular Equipment	1,000	1,000	1,000
4,890	.....	+	203	5,093	5,092	Replacements and Special Maintenance—			
						Vehicular Equipment	.....	.....	.....
<u>\$6,140</u>		<u>+</u>	<u>\$358</u>	<u>\$6,498</u>	<u>\$6,374</u>	<i>Total Maintenance and Replacements</i>	<u>\$1,250</u>	<u>\$1,275</u>	<u>\$1,275</u>
<u>\$150,510</u>		<u>+</u>	<u>\$13,990</u>	<u>\$164,500</u>	<u>\$163,227</u>	<i>Total Appropriation</i>	<u>\$151,584</u>	<u>\$165,174</u>	<u>\$165,174</u>

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

161-100. STATE BOARD OF PUBLIC ACCOUNTANTS

The State Board of Public Accountants, pursuant to R. S. 52:17B-3 and R. S. 45:2-1, regulates the practice of public accountants, and examines and registers municipal accountants. This Board, consisting of three members appointed by the Governor, is responsible to the Attorney General.

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Workload Data:						1961	1962	1963	1964	1964
						Actual	Actual	Appropriated	Requested	Recommended
Authorized Positions						6	6	6	6	6
Candidates Examined:										
C. P. A.						1,200	1,207	1,000	1,000	...
R. M. A.						33	33	33	33	...
Certificates Issued:										
C. P. A.						169	147	155	165	...
R. M. A.						9	4	6	6	...
R. M. A. Renewals						343	324	325	325	...
Year Ending June 30, 1962						Year Ending June 30, 1964				
Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)		Total Available	Expended	1963 Adjusted Approp.	1964 Requested	1964 Recommended		
\$11,163	—	\$47	\$11,116	\$11,116	Salaries—				
\$11,163	—	\$47	\$11,116	\$11,116	Other Employees				
						\$11,617	\$11,715	\$11,652		
						<i>Total Salaries</i>				
						\$11,617	\$11,715	\$11,652		
						Materials and Supplies—				
\$70	—	\$36	\$34	\$34	Office				
250	+	251	501	501	Printing				
						\$70	\$50	\$50		
						250	500	500		
\$320	+	\$215	\$535	\$535	<i>Total Materials and Supplies</i>				
						\$320	\$550	\$550		

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\$250	—	\$37	\$213	\$213	Services Other Than Personal—			
288	—	288	Telephone	\$250	\$250	\$250
60	—	60	Insurance—Other	150	300	105
600	.....	—	245	355	355	Advertising	60	50	50
400	.....	+	183	583	583	Subscriptions and Memberships	600	355	355
350	.....	—	30	320	320	Legal and Investigative	400	600	600
2,200	.....	.....	.....	2,200	2,200	Postage	350	350	350
9,000	.....	+	6,521	15,521	15,521	Rent—Buildings and Grounds	2,200	2,200	2,200
						Other	9,000	14,000	14,000
<u>\$13,148</u>	<u>.....</u>	<u>+</u>	<u>\$6,044</u>	<u>\$19,192</u>	<u>\$19,192</u>	<i>Total Services Other Than Personal</i>	<u>\$13,010</u>	<u>\$18,105</u>	<u>\$17,910</u>
						Maintenance and Replacements—			
\$90	.....	—	\$90	.....	.....	Maintenance of Property—			
.....	.....	+	401	401	401	Office Equipment	\$90	.....	.....
<u>\$90</u>	<u>.....</u>	<u>+</u>	<u>\$311</u>	<u>\$401</u>	<u>\$401</u>	Replacements and Special Maintenance—			
						Office Equipment .....	.....	.....	.....
						<i>Total Maintenance and Replacements</i>	<u>\$90</u>	<u>.....</u>	<u>.....</u>
						Extraordinary—			
.....	.....	+	\$580	\$580	\$580	Employees' Retirement System .....	.....	.....	.....
.....	.....	+	333	333	333	Social Security Tax .....	.....	.....	.....
.....	.....	+	52	52	52	Employees' Health Benefits .....	.....	.....	.....
.....	Ⓜ\$15,072	—	9,488	5,584	.....	Control .....	.....	.....	.....
<u>.....</u>	<u>\$15,072</u>	<u>—</u>	<u>\$8,523</u>	<u>\$6,549</u>	<u>\$965</u>	<i>Total Extraordinary</i>	<u>.....</u>	<u>.....</u>	<u>.....</u>
<u>\$24,721</u>	<u>\$15,072</u>	<u>—</u>	<u>\$2,000</u>	<u>\$37,793</u>	<u>\$32,209</u>	<i>Total Appropriation</i>	<u>\$25,037</u>	<u>\$30,370</u>	<u>\$30,112</u>

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

162-100. STATE BOARD OF ARCHITECTS

The State Board of Architects, pursuant to R. S. 52:17B-3 and R. S. 45:3-1, is responsible to the Attorney General. It examines candidates for licensure and reissues licenses of registered architects residing within and out of the State, including reciprocal licensing of out-of-State architects for work within the State. It establishes examination standards in conformity with National Scholastic and Professional Agencies and prepares, supervises and grades examinations for qualifying candidates. It hears complaints on violation of Statute provisions and determines penalties for violators.

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Workload Data:					1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Authorized Positions					10	10	10	10	10
Candidates Examined					121	144	70	70	...
Licenses in Force at End of Year					2,175	2,353	2,220	2,220	...
Year Ending June 30, 1962					Year Ending June 30, 1964				
Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended	1963 Adjusted Approp.	1963 Requested	1964 Requested	1964 Recommended	
\$26,586	—\$1,270	\$25,316	\$25,316	Salaries—				
\$26,586	—\$1,270	\$25,316	\$25,316	Other Employees				
					\$28,774	\$29,545	\$29,545	\$29,545	
					<i>Total Salaries</i>				
					\$28,774	\$29,545	\$29,545	\$29,545	
					Materials and Supplies—				
\$400	+ \$947	\$1,347	\$1,347	Office				
1,000	+ 995	1,995	1,995	\$1,200	\$1,400	\$1,400	\$1,400	
.....	+ 8	8	8	Printing				
1,000	— 1,000	.....	.....	1,500	2,000	2,000	2,000	
					Household and Security				
					25	25	25	
					Other				
\$2,400	+ \$950	\$3,350	\$3,350	<i>Total Materials and Supplies</i>				
					\$2,700	\$3,425	\$3,425	\$3,425	

\$1,500	.....		\$1,500	\$1,500	Services Other Than Personal—			
600	.....	+ \$138	738	738	Travel	\$1,500	\$1,500	\$1,500
90	.....		90	90	Telephone	600	750	750
100	.....	— 73	27	27	Insurance—Other	90	109	109
50	.....	— 4	46	46	Household	100	50	50
300	.....	+ 203	503	503	Advertising	50	50	50
100	.....	— 5	95	95	Subscriptions and Memberships	300	500	500
800	.....	+ 423	1,223	1,223	Legal and Investigative	100	100	100
5,446	.....	+ 114	5,560	5,560	Postage	1,000	1,500	1,500
.....	.....	+ 30	30	30	Rent—Buildings and Grounds	5,446	5,560	5,560
1,500	.....	— 11	1,489	1,489	Rent—Other .....	.....	.....	.....
					Other	1,500	1,500	1,500
<u>\$10,486</u>	.....	<u>+ \$815</u>	<u>\$11,301</u>	<u>\$11,301</u>	<i>Total Services Other Than Personal</i>	<u>\$10,686</u>	<u>\$11,619</u>	<u>\$11,619</u>
					Maintenance and Replacements—			
\$150	.....	— \$46	\$104	\$104	Maintenance of Property—			
					Office Equipment	\$150	\$150	\$150
<u>\$150</u>	.....	<u>— \$46</u>	<u>\$104</u>	<u>\$104</u>	<i>Total Maintenance and Replacements</i>	<u>\$150</u>	<u>\$150</u>	<u>\$150</u>
					Extraordinary—			
.....	.....	+ \$800	\$800	\$800	Employees' Retirement System .....	.....	.....	.....
.....	.....	+ 586	586	586	Social Security Tax .....	.....	.....	.....
.....	.....	+ 155	155	155	Employees' Health Benefits .....	.....	.....	.....
.....	\$6,430	— 4,157	2,273	.....	Control .....	.....	.....	.....
	<u>\$6,430</u>	<u>—\$2,616</u>	<u>\$3,814</u>	<u>\$1,541</u>	<i>Total Extraordinary</i>	.....	.....	.....
					Additions and Improvements—			
.....	.....	+ \$167	\$167	\$167	Office Equipment .....	.....	.....	.....
.....	.....	+ \$167	\$167	\$167	<i>Total Additions and Improvements</i>	.....	.....	.....
<u>\$39,622</u>	<u>\$6,430</u>	<u>—\$2,000</u>	<u>\$44,052</u>	<u>\$41,779</u>	<i>Total Appropriation</i>	<u>\$42,310</u>	<u>\$44,739</u>	<u>\$44,739</u>

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

163-100. STATE BOARD OF DENTISTRY

The State Board of Dentistry, pursuant to R. S. 52:17B-3 and R. S. 45:6-1, regulates the practice of dentistry in New Jersey. The Board examines eligible candidates in dentistry and dental hygiene, issues licenses to practice, renews certificates annually, and prosecutes violations of the dental practice act. The Board, composed of eight members appointed by the Governor for a term of four years, is responsible to the Attorney General.

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Workload Data:	1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Authorized Positions	11	11	11	11	11
Dentistry:					
Candidates Examined	228	239	250	250	....
Candidates Passed	158	185	215	210	....
Hearings Held	15	19	17	16	....
Penalties Levied	19	7	15	10	....
Active Registrations	4,026	3,920	4,200	4,300	....
Dental Hygiene:					
Candidates Examined	60	62	65	70	....
Candidates Passed	60	62	63	67	....
Registrations Issued	482	591	625	650	....
Licenses Suspended and Revoked	10	23	25	35	....

Year Ending June 30, 1962					Year Ending June 30, 1964		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended	1963 Adjusted Approp.	Requested	Recommended
\$19,396	+\$6,120	\$25,516	\$25,516			
\$19,396	+\$6,120	\$25,516	\$25,516			
Salaries—							
Other Employees					\$25,529	\$25,667	\$25,667
<i>Total Salaries</i>					\$25,529	\$25,667	\$25,667

	\$600	.....	— \$413	\$187	\$187	Materials and Supplies—			
	1,000	.....	+ 1,667	2,667	2,667	Office	\$400	\$200	\$200
	1,550	.....	— 995	555	555	Printing	1,100	1,300	1,300
						Education and Rehabilitation	1,550	1,100	1,100
	\$3,150	.....	+ \$259	\$3,409	\$3,409	<i>Total Materials and Supplies</i>	\$3,050	\$2,600	\$2,600
						Services Other Than Personal—			
	\$6,000	.....	— \$323	\$5,677	\$5,677	Travel	\$6,000	\$6,500	\$6,500
	450	.....	— 121	329	329	Telephone	400	400	400
	.....	.....	+ 6	6	6	Insurance—Fire	10	8	8
	140	.....	+ 11	151	151	Insurance—Other	85	142	110
	75	.....	— 2	73	73	Advertising	80	100	100
	250	.....	— 63	187	187	Subscriptions and Memberships	600	600	600
	750	.....	+ 398	1,148	1,148	Postage	1,000	1,000	1,000
	1,989	.....	+ 291	2,280	2,280	Rent—Buildings and Grounds	2,280	2,280	2,280
	500	.....	.....	500	500	Rent—Other	500	500	500
	100	.....	— 5	95	95	Other	200	200	200
	\$10,254	.....	+ \$192	\$10,446	\$10,446	<i>Total Services Other Than Personal</i>	\$11,155	\$11,730	\$11,698
						Maintenance and Replacements—			
	\$150	.....	+ \$76	\$226	\$226	Maintenance of Property—			
						Office Equipment	\$175	\$250	\$250
	\$150	.....	+ \$76	\$226	\$226	<i>Total Maintenance and Replacements</i>	\$175	\$250	\$250
						Extraordinary—			
	.....	.....	+ \$620	\$620	\$620	Social Security Tax .....	.....	.....	.....
	.....	.....	+ 103	103	103	Employees' Health Benefits .....	.....	.....	.....
	.....	.....	— 9,110	438	.....	Control .....	.....	.....	.....
	.....	\$9,548	—\$8,387	\$1,161	\$723	<i>Total Extraordinary .....</i>	.....	.....	.....
	\$32,950	\$9,548	—\$1,740	\$40,758	\$40,320	<i>Total Appropriation</i>	\$39,909	\$40,247	\$40,215

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

164-100. STATE BOARD OF MORTUARY SCIENCE

The State Board of Mortuary Science, pursuant to R. S. 52:17B-3 and R. S. 45:7-35, certifies schools, inspects all activities of practitioners and trainees, annually renews licenses and establishments, and prosecutes violations of the Mortuary Science Act. The Board, composed of five members appointed by the Governor for three years, is responsible to the Attorney General.

		1961	1962	1963	1964	1964
Workload Data:		Actual	Actual	Appropriated	Requested	Recommended
Authorized Positions	.....	8	8	8	8	8
Candidates Examined	.....	134	86	100	100	....
Annual Registrations	.....	1,691	1,686	1,721	1,741	....
Establishment Permits Issued	.....	820	822	830	850	....

76	Year Ending June 30, 1962					1963 Adjusted Approp.	Year Ending June 30, 1964	
	Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
	\$20,816	.....	— \$130	\$20,686	\$20,686			
	\$20,816	.....	— \$130	\$20,686	\$20,686			
	\$225	.....	— \$78	\$147	\$147	\$225	\$225	\$225
	200	.....	— 20	180	180	400	400	400
	.....	.....	+ 6	6	6	.....	10	10
	25	.....	— 13	12	12	25	25	25
	\$450	.....	— \$105	\$345	\$345	\$650	\$660	\$660

Salaries—								
Other Employees	.....					\$20,609	\$21,171	\$21,171
<i>Total Salaries</i>	.....					\$20,609	\$21,171	\$21,171
Materials and Supplies—								
Office	.....					\$225	\$225	\$225
Printing	.....					400	400	400
Household and Security	.....					.....	10	10
Education and Rehabilitation					25	25	25
<i>Total Materials and Supplies</i>					\$650	\$660	\$660

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					Services Other Than Personal—			
\$775	+ \$771	\$1,546	\$1,546	Travel	\$1,000	\$1,000	\$1,000
1,000	+ 6	1,006	1,006	Telephone	900	1,000	1,000
	.....				Insurance—Fire	5	4	4
146	.....	— 42	104	104	Insurance—Other	167	163	108
200	.....	— 32	168	168	Household	200	275	275
268	.....	— 10	258	258	Subscriptions and Memberships	239	242	242
	.....	+ 86	86	86	Legal and Investigative		150	150
500	.....		500	500	Postage	500	500	500
4,260	.....	+ 316	4,576	4,576	Rent—Buildings and Grounds	4,577	4,577	4,577
	.....	+ 100	100	100	Rent—Other	175	175	175
225	.....	+ 1,150	1,375	1,375	Other			
<hr/>								
\$7,374	.....	+\$2,345	\$9,719	\$9,719	<i>Total Services Other Than Personal</i>	<hr/>	<hr/>	<hr/>
						\$7,763	\$8,086	\$8,031
					Maintenance and Replacements—			
					Maintenance of Property—			
\$200	.....	— \$66	\$134	\$134	Office Equipment	\$210	\$215	\$215
	.....				Replacements and Special Maintenance—			
	.....				Office Equipment	200	186	186
<hr/>								
\$200	.....	— \$66	\$134	\$134	<i>Total Maintenance and Replacements</i>	<hr/>	<hr/>	<hr/>
						\$410	\$401	\$401
					Extraordinary—			
					Employees' Retirement System			
		+\$1,517	\$1,517	\$1,517	Social Security Tax			
		+ 499	499	499	Employees' Health Benefits			
		+ 156	156	156	Control			
	\$3,966	— 3,966						
<hr/>								
	\$3,966	—\$1,794	\$2,172	\$2,172	<i>Total Extraordinary</i>	<hr/>	<hr/>	<hr/>
\$28,840	\$3,966	+ \$250	\$33,056	\$33,056	<i>Total Appropriation</i>	<hr/>	<hr/>	<hr/>
						\$29,432	\$30,318	\$30,263

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

165-100. STATE BOARD OF PROFESSIONAL ENGINEERS AND LAND SURVEYORS

The State Board of Professional Engineers and Land Surveyors, pursuant to R. S. 52:17B-3 and R. S. 45:8-29, licenses Professional Engineers and Land Surveyors. The Board, which consists of five members appointed by the Governor for a term of five years, is responsible to the Attorney General. The Board appoints agents to assist in inspections and investigations, acts as an examining Board and judges the eligibility of applicants to be examined.

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Workload Data:	1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Authorized Positions	4	4	4	5	5
Applications Received	1,080	1,090	1,100	1,100	....
Candidates Examined	1,077	1,059	1,200	1,500	....
Violation Cases Considered	165	225	200	200	....
Penalties Imposed	10	17	30	30	....
Year Ending June 30, 1962					
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended	
\$23,498	.....	+ \$3,118	\$26,616	\$26,616	
.....	
\$23,498	.....	+ \$3,118	\$26,616	\$26,616	
\$1,000	.....	— \$746	\$254	\$254	
4,500	.....	+ 1,908	6,408	6,408	
.....	.....	+ 14	14	14	
\$5,500	.....	+ \$1,176	\$6,676	\$6,676	
Year Ending June 30, 1964					
	1963 Adjusted Approp.	1964 Requested	1964 Recommended		
Salaries—					
Other Employees	\$24,970	\$25,880	\$25,880		
New Position .....	.....	2,910	2,910		
<i>Total Salaries</i>	\$24,970	\$28,790	\$28,790		
Materials and Supplies—					
Office	\$1,000	\$750	\$750		
Printing	5,500	6,800	6,800		
Household and Security	50	50	50		
<i>Total Materials and Supplies</i>	\$6,550	\$7,600	\$7,600		

	\$1,200	.....	—	\$197	\$1,003	\$1,003	Services Other Than Personal—			
	750	.....	—	142	608	608	Travel	\$1,500	\$2,625	\$2,625
	50	.....	+	22	72	72	Telephone	750	500	500
	50	.....	—	50			Insurance—Other	85	89	89
	650	.....	+	51	701	701	Household			
	400	.....	+	166	566	566	Subscriptions and Memberships	700	725	725
	1,600	.....	—	103	1,497	1,497	Legal and Investigative	500	650	650
	2,000	.....	—	1,830	170	170	Postage	1,600	1,600	1,600
	6,395	.....			6,395	6,395	Data Processing	2,000	400	400
	7,000	.....	+	1,898	8,898	8,898	Rent—Buildings and Grounds	6,395	6,395	6,395
							Other	8,000	10,000	10,000
	\$20,095	.....	—	\$185	\$19,910	\$19,910	<i>Total Services Other Than Personal</i>	\$21,530	\$22,984	\$22,984
							Maintenance and Replacements—			
	\$100	.....	—	\$91	\$9	\$9	Maintenance of Property—			
							Office Equipment	\$100	\$100	\$100
	\$100	.....	—	\$91	\$9	\$9	<i>Total Maintenance and Replacements</i>	\$100	\$100	\$100
							Extraordinary—			
			+	\$979	\$979	\$979	Employees' Retirement System			
			+	549	549	549	Social Security Tax			
			+	259	259	259	Employees' Health Benefits			
			—	12,879	14,482		Control			
							<i>Total Extraordinary</i>			
							Additions and Improvements—			
	\$200	.....	+	\$374	\$574	\$574	Office Equipment	\$200	\$200	\$200
	\$200	.....	+	\$374	\$574	\$574	<i>Total Additions and Improvements.</i>	\$200	\$200	\$200
	\$49,393	\$27,361	—	\$6,700	\$70,054	\$55,572	<i>Total Appropriation</i>	\$53,350	\$59,674	\$59,674

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

166-100. STATE BOARD OF MEDICAL EXAMINERS

The State Board of Medical Examiners, pursuant to R. S. 52:17B-3 and R. S. 45:9-1, is responsible to the Attorney General. It regulates the practice of medicine and surgery, issues full license to medical doctors, doctors of osteopathy, chiropractors, chiropodists, bio-analytical laboratories and laboratory directors. Annual registrations are mandatory for the chiropractors, chiropodists, laboratories and each laboratory director and midwives. The Board inspects various institutions, schools of chiropractic, medicine and chiropodical colleges, and accreditations are given accordingly. The Board surveys all applicants thoroughly for licensure by endorsement from other states and the National Board of Medical Examiners. The State Board of Medical Examiners of New Jersey is composed of nine medical doctors, one osteopath, one chiropractor, one chiropodist, and one bio-analytical representative.

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Workload Data:	1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Authorized Positions	21	21	21	21	21
Approximate Licentiatees	8,650	9,267	9,992	10,817	....
Candidates Examined	303	250	500	600	....
Candidates Passed	205	151	335	400	....
Hearings Held	10	14	14	14	....
Penalties	7	10	10	10	....
Licenses Revoked and Suspended	4	7	7	7	....

Year Ending June 30, 1962					Salaries—	Year Ending June 30, 1964		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1963 Adjusted Approp.	Requested	Recommended
\$40,032	—\$8,491	\$31,541	\$31,541	Other Employees	\$32,931	\$33,612	\$33,612
\$40,032	—\$8,491	\$31,541	\$31,541	<i>Total Salaries</i>	\$32,931	\$33,612	\$33,612

					Materials and Supplies—				
	\$1,000	—	\$104	\$896	\$896	Office	\$1,200	\$1,200	\$1,200
	1,200	+	3,602	4,802	4,802	Printing	2,500	5,000	5,000
						Education and Rehabilitation	200	200	200
	\$2,200	+	\$3,498	\$5,698	\$5,698	<i>Total Materials and Supplies</i>	\$3,900	\$6,400	\$6,400
						Services Other Than Personal—			
	\$4,000	—	\$2	\$3,998	\$3,998	Travel	\$5,000	\$5,000	\$5,000
	950	+	560	1,510	1,510	Telephone	1,200	1,500	1,500
						Insurance—Fire	20	20	20
	270	—	158	112	112	Insurance—Other	214	214	119
	75	+	15	90	90	Household	75	90	90
	600	—	114	486	486	Subscriptions and Memberships	600	500	500
	250	—	134	116	116	Legal and Investigative	500	150	150
	3,000	—	100	2,900	2,900	Postage	2,500	3,000	3,000
	5,070	+	493	5,563	5,563	Rent—Buildings and Grounds	6,170	6,947	6,170
	500	—	423	77	77	Rent—Other	300	300	300
	3,500	—	1,350	2,150	2,150	Other	3,600	3,747	3,747
	\$18,215	—	\$1,213	\$17,002	\$17,002	<i>Total Services Other Than Personal</i>	\$20,179	\$21,468	\$20,596
						Maintenance and Replacements—			
						Maintenance of Property—			
	\$100	+	\$94	\$194	\$194	Office Equipment	\$175	\$300	\$300
	\$100	+	\$94	\$194	\$194	<i>Total Maintenance and Replacements</i>	\$175	\$300	\$300
						Extraordinary—			
		+	\$1,086	\$1,086	\$1,086	Employees' Retirement System			
		+	859	859	859	Social Security Tax			
		+	163	163	163	Employees' Health Benefits			
	\$7,500	—	1,915	5,585		Control			
	\$7,500	+	\$193	\$7,693	\$2,108	<i>Total Extraordinary</i>			

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued
DIVISION OF PROFESSIONAL BOARDS
166-100. STATE BOARD OF MEDICAL EXAMINERS

	Year Ending June 30, 1962					1963 Adjusted Approp.	Year Ending June 30, 1964	
	Orig. & Supple- mental ^(S)	Reapp. & Rec. ^(R)	Transfers Emer- gencies ^(E)	Total Available	Expended		Requested	Recom- mended
	\$425	.....	— \$81	\$344	\$344			
Additions and Improvements—								
Office Equipment						\$350	.....	.....
<i>Total Additions and Improvements.</i>	\$425	— \$81	\$344	\$344	\$350
<i>Total Appropriation</i>	\$60,972	\$7,500	—\$6,000	\$62,472	\$56,887	\$57,535	\$61,780	\$60,908

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DIVISION OF PROFESSIONAL BOARDS

167-100. STATE BOARD OF NURSING

The State Board of Nursing, pursuant to R. S. 52:17B-3 and R. S. 45:11-24, consists of five members, professional nurses, appointed by the Governor for a term of five years, and is responsible to the Attorney General. The Board examines applicants for professional and practical nurse licenses; issues, renews, revokes and suspends licenses; and prosecutes those who practice without license. Also, it accredits all schools of professional nursing and all schools of practical nursing not conducted by Boards of Education, and all agencies used for affiliation or clinical practice by any professional or practical nursing school.

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Workload Data:	1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Authorized Positions	22	22	23	24	24
Professional Nurse:					
Candidates Examined	1,330	1,399	1,413	1,723	.....
Annual Renewals	36,500	37,691	39,250	41,000	.....
Endorsement Licenses	1,400	1,301	1,800	1,800	.....
Verifications	850	862	975	975	.....
Practical Nurse:					
Candidates Examined	381	692	780	718	.....
Annual Renewals	9,750	8,555	9,750	9,900	.....
Endorsement Licenses	160	171	220	300	.....
Verifications	100	82	100	100	.....

Year Ending June 30, 1962					Salaries—	Year Ending June 30, 1964		
Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended		1963 Adjusted Approp.	Requested	Recommended
\$80,136	+\$4,109	\$84,245	\$84,245	Other Employees	\$82,945	\$85,424	\$85,133
.....	New Position	2,952	2,677	2,677
\$80,136	+\$4,109	\$84,245	\$84,245	<i>Total Salaries</i>	\$85,897	\$88,101	\$87,810

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

167-100. STATE BOARD OF NURSING

	Year Ending June 30, 1962					Year Ending June 30, 1964		
	Orig. & Supplemental (\$)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available		Expended	1963 Adjusted Approp.	Requested	Recommended
	\$3,000		—\$2,465	\$535	\$535			
	2,000		+ 608	2,608	2,608	\$1,750	\$600	\$600
	100		— 79	21	21	2,000	3,000	3,000
	100		— 11	89	89	50	50	50
	\$5,200		—\$1,947	\$3,253	\$3,253	100	100	100
						<i>Total Materials and Supplies</i>		
						\$3,900	\$3,750	\$3,750
	\$2,200		+ \$106	\$2,306	\$2,306			
	1,400		+ 140	1,540	1,540	\$1,800	\$3,000	\$3,000
	325		— 12	313	313	1,400	1,600	1,600
	150		— 4	146	146	350	614	614
			+ 120	120	120	210	150	150
	4,500		+ 1,360	5,860	5,860	225	150	150
	200		— 164	36	36	4,500	5,500	5,500
	10,581		+ 875	11,456	11,456	200	200	200
	3,660		+ 780	4,440	4,440	12,081	13,581	12,081
	1,644		— 737	907	907	4,440	4,440	4,440
	6,000		+ 4,003	10,003	10,003	153	160	160
						7,500	11,400	11,400
	\$30,660		+\$6,467	\$37,127	\$37,127	<i>Total Services Other Than Personal</i>		
						\$32,859	\$40,795	\$39,295

					Maintenance and Replacements—			
					Maintenance of Property—			
\$350	.....	— \$74	\$276	\$276	Office Equipment	\$350	\$350	\$350
\$350	.....	— \$74	\$276	\$276	<i>Total Maintenance and Replacements</i>	\$350	\$350	\$350
					Extraordinary—			
		+\$3,811	\$3,811	\$3,811	Employees' Retirement System			
		+ 2,117	2,117	2,117	Social Security Tax			
		+ 821	821	821	Employees' Health Benefits			
	\$7,163	— 6,304	859	.....	Control			
	\$7,163	+ \$445	\$7,608	\$6,749	<i>Total Extraordinary</i>			
					Additions and Improvements—			
					Office Equipment	\$117		
					<i>Total Additions and Improvements</i>	\$117		
\$116,346	\$7,163	+\$9,000	\$132,509	\$131,650	<i>Total Appropriation</i>	\$123,123	\$132,996	\$131,205

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

168-100. STATE BOARD OF OPTOMETRISTS

The State Board of Optometrists, pursuant to R. S. 52:17B-3 and R. S. 45:12-2, regulates the practice of Optometry. The Board licenses by examination and prosecutes violations of applicable laws. The Board consists of five members appointed by the Governor for a term of three years and is responsible to the Attorney General.

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Workload Data:	1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Authorized Positions	7	7	7	7	7
Candidates Examined	17	22	20	20	....
Branch Office Licenses	120	129	120	120	....
Registrations	1,728	1,712	1,715	1,710	....
Licenses Suspended	2	....	5	5	....

Year Ending June 30, 1962					Year Ending June 30, 1964		
Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended	1963 Adjusted Approp.	1964 Requested	1964 Recommended
\$11,407	+ \$359	\$11,766	\$11,766	Salaries—		
\$11,407	+ \$359	\$11,766	\$11,766	Other Employees		
					\$11,540	\$11,652	\$11,644
					<i>Total Salaries</i>		
					\$11,540	\$11,652	\$11,644
\$150	— \$121	\$29	\$29	Materials and Supplies—		
150	— 18	132	132	Office		
					\$75	\$50	\$50
					Printing		
					450	400	400
\$300	— \$139	\$161	\$161	<i>Total Materials and Supplies</i>		
					\$525	\$450	\$450

					Services Other Than Personal—			
\$1,000	.....		\$1,000	\$1,000	Travel	\$1,000	\$1,200	\$1,200
400	.....	+ \$20	420	420	Telephone	400	450	450
1	.....	+ 1	2	2	Insurance—Fire	3	5	3
75	.....	— 32	43	43	Insurance—Other	75	82	82
300	.....	— 66	234	234	Subscriptions and Memberships	300	300	300
.....	.....	+ 239	239	239	Legal and Investigative	450	600	600
300	.....	+ 20	320	320	Postage	300	450	450
900	.....	+ 300	1,200	1,200	Rent—Buildings and Grounds	1,200	1,200	1,200
<hr/>			<hr/>	<hr/>	<i>Total Services Other Than Personal</i>	<hr/>	<hr/>	<hr/>
\$2,976	.....	+ \$482	\$3,458	\$3,458		\$3,728	\$4,287	\$4,285
					Maintenance and Replacements—			
					Maintenance of Property—			
\$75	.....	— \$48	\$27	\$27	Office Equipment	\$75	\$100	\$100
.....	.....	+ 275	275	275	Replacements and Special Maintenance—			
					Office Equipment			
<hr/>			<hr/>	<hr/>	<i>Total Maintenance and Replacements</i>	<hr/>	<hr/>	<hr/>
\$75	.....	+ \$227	\$302	\$302		\$75	\$100	\$100
					Extraordinary—			
.....	.....	+ \$750	\$750	\$750	Employees' Retirement System			
.....	.....	+ 316	316	316	Social Security Tax			
.....	\$4,988	— 2,995	1,993	.....	Control			
<hr/>			<hr/>	<hr/>	<i>Total Extraordinary</i>	<hr/>	<hr/>	<hr/>
.....	\$4,988	—\$1,929	\$3,059	\$1,066				
					Additions and Improvements—			
.....	.....	.....	.....	.....	Office Equipment		\$525	\$525
<hr/>			<hr/>	<hr/>	<i>Total Additions and Improvements</i>	<hr/>	<hr/>	<hr/>
.....	.....	.....	.....	.....			\$525	\$525
<hr/>			<hr/>	<hr/>	<i>Total Appropriation</i>	<hr/>	<hr/>	<hr/>
\$14,758	\$4,988	—\$1,000	\$18,746	\$16,753		\$15,868	\$17,014	\$17,004

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

169-100. STATE BOARD OF PHARMACY

The State Board of Pharmacy, pursuant to R. S. 52:17B-3 and R. S. 45:14-1, accepts applications for examination for registration as pharmacists, investigates and approves all applications, conducts written and practical examinations, grades all examinations and grants registration to successful candidates. It also approves schools of pharmacy, registers pharmacy apprentices, and supervises the activities of apprentices. The Board accepts applications for reciprocal registration which are investigated and approved prior to registration; issues permits to operate, maintain, open or establish any pharmacy within the State; and receives applications for renewal of permits to operate such pharmacies. All pharmacies are inspected and approved before permits and renewal permits are issued. It also conducts an annual renewal of registered pharmacists and enforces the provisions of the Pharmacy Act which includes the collection and analyses of prescriptions. The Board is composed of five members appointed by the Governor for five-year terms and is responsible to the Attorney General.

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Workload Data:	1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Authorized Positions	10	10	10	10	10
Candidates Examined:					
Written	362	386	350	350	....
Practical	331	257	275	275	....
Registrations:					
Pharmacies	1,925	1,932	1,950	1,950	....
Pharmacists	5,628	5,680	5,700	5,700	....
Inspections	2,956	6,261	....	....	....
Penalties	161	192	200	200	....

Year Ending June 30, 1962					Year Ending June 30, 1964		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended	1963 Adjusted Approp.	1964 Requested	1964 Recommended
\$34,058	+ \$19	\$34,077	\$34,077	Salaries—		
					Other Employees		
					\$35,041	\$35,482	\$35,482
\$34,058	+ \$19	\$34,077	\$34,077	Total Salaries		
					\$35,041	\$35,482	\$35,482

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					Materials and Supplies—				
	\$1,000	—	\$414	\$586	\$586	Office	\$800	\$800	\$800
	800	+	631	1,431	1,431	Printing	2,000	1,500	1,500
		+	8	8	8	Household and Security	30	50	50
	500	—	314	186	186	Medical	500	500	500
	100	—	72	28	28	Education and Rehabilitation	100	100	100
	<hr/>					<i>Total Materials and Supplies</i>	<hr/>	<hr/>	<hr/>
	\$2,400	—	\$161	\$2,239	\$2,239		\$3,430	\$2,950	\$2,950
						Services Other Than Personal—			
	\$3,000	—	\$409	\$2,591	\$2,591	Travel	\$2,500	\$4,000	\$4,000
	625	+	140	765	765	Telephone	625	765	765
	276	—	78	198	198	Insurance—Other	104	300	134
	60	+	3	63	63	Household	30	100	100
	180	—	85	95	95	Subscriptions and Memberships	180	180	180
	500	+	395	895	895	Legal and Investigative	500	1,000	1,000
	1,800	—	175	1,625	1,625	Postage	1,800	2,250	2,250
	4,082			4,082	4,082	Rent—Buildings and Grounds	4,082	4,082	4,082
	<hr/>					<i>Total Services Other Than Personal</i>	<hr/>	<hr/>	<hr/>
	\$10,523	—	\$209	\$10,314	\$10,314		\$9,821	\$12,677	\$12,511
						Maintenance and Replacements—			
						Maintenance of Property—			
	\$100	—	\$54	\$46	\$46	Office Equipment	\$100	\$100	\$100
						Replacements and Special Maintenance—			
						Office Equipment		1,000	
	<hr/>					<i>Total Maintenance and Replacements</i>	<hr/>	<hr/>	<hr/>
	\$100	—	\$54	\$46	\$46		\$100	\$1,100	\$100
						Extraordinary—			
						Employees' Retirement System			
		+	\$1,148	\$1,148	\$1,148	Social Security Tax			
		+	887	887	887				

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued
DIVISION OF PROFESSIONAL BOARDS
169-100. STATE BOARD OF PHARMACY

	Year Ending June 30, 1962						1963 Adjusted Approp.	Year Ending June 30, 1964	
	Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
06	+ \$239	\$239	\$239	Employees' Health Benefits .....	.....	.....	.....
	R\$13,294	— 5,169	8,125	.....	Control .....	.....	.....	.....
	\$13,294	—\$2,895	\$10,399	\$2,274	<i>Total Extraordinary</i> .....	.....	.....	.....
	Additions and Improvements—	.....	.....	.....
	Office Equipment .....	.....	\$2,000	.....
	Medical Equipment	\$200	500	.....
	<i>Total Additions and Improvements.</i>	\$200	\$2,500	.....
	\$47,081	\$13,294	—\$3,300	\$57,075	\$48,950	<i>Total Appropriation</i>	\$48,592	\$54,709	\$51,043

DIVISION OF PROFESSIONAL BOARDS

170-100. STATE BOARD OF VETERINARY MEDICAL EXAMINERS

The State Board of Veterinary Medical Examiners, pursuant to R. S. 52:17B-3 and R. S. 45:16-1, regulates the practice of veterinary medicine in this State. It conducts examinations for candidates, issues licenses, registers its licensees yearly, and enforces the provisions of the Act pertaining to the practice of veterinary medicine. The Board is responsible to the Attorney General.

Workload Data:						1961	1962	1963	1964	1964
						Actual	Actual	Appropriated	Requested	Recommended
Authorized Positions						6	6	6	7	7
New Registrants						60	60	60	60	....
Registrations						564	580	600	600	....

16	Year Ending June 30, 1962					1963	Year Ending	
	Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	June 30, 1964	Recommended
	\$2,340	.....	+ \$246	\$2,586	\$2,586			
	\$2,340	.....	+ \$246	\$2,586	\$2,585			
	\$50	.....	— \$50	.....	.....	
	100	.....	+ 169	\$269	\$269			
	\$150	.....	+ \$119	\$269	\$269			
	\$600	.....	+ \$278	\$878	\$878			
	75	.....	— 2	73	73			
	12	.....	— 11	1	1			

Salaries—								
Other Employees						\$2,372	\$2,398	\$2,398
New Position							500	500
<i>Total Salaries</i>						\$2,372	\$2,898	\$2,898
Materials and Supplies—								
Office						\$50	\$100	\$100
Printing						100	150	150
<i>Total Materials and Supplies</i>						\$150	\$250	\$250
Services Other Than Personal—								
Travel						\$1,000	\$900	\$900
Telephone						75	90	90
Insurance—Other						12	18	18

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued
 DIVISION OF PROFESSIONAL BOARDS

170-100. STATE BOARD OF VETERINARY MEDICAL EXAMINERS

	Year Ending June 30, 1962						Year Ending June 30, 1964		
	Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended		1963 Adjusted Approp.	Requested	Recommended
	\$75	.....	— \$50	\$25	\$25	Subscriptions and Memberships	\$75	\$25	\$25
	.....	.....	.....	.....	.....	Legal and Investigative	50	.....	.....
92	100	.....	+ 90	190	190	Postage	125	125	125
	100	.....	— 40	60	60	Other	100	75	75
	\$962	.....	+ \$265	\$1,227	\$1,227	<i>Total Services Other Than Personal</i>	\$1,437	\$1,233	\$1,233
	.....	.....	+ \$70	\$70	\$70	Extraordinary—			
	.....	\$1,737	— 1,200	537	.....	Social Security Tax .....	.....	.....	.....
	.....	\$1,737	— \$1,130	\$607	\$70	Control .....	.....	.....	.....
	\$3,452	\$1,737	— \$500	\$4,689	\$4,152	<i>Total Extraordinary</i> .....	.....	.....	.....
						<i>Total Appropriation</i>	\$3,959	\$4,381	\$4,381

**DIVISION OF PROFESSIONAL BOARDS
171-100. STATE BOARD OF SHORTHAND REPORTING**

The State Board of Shorthand Reporting, pursuant to R. S. 52:17B-3 and R. S. 45:15A-1, is composed of three members appointed by the Governor, with the consent of the Senate, for a three-year term. The Board is within the Division of Professional Boards and it is responsible to the Attorney General. The Board receives and evaluates applications for examinations; compiles, administers and grades examinations; issues licenses to successful applicants; and enforces the provisions of the Shorthand Reporting Act.

Workload Data:	1961	1962	1963	1964	1964
	Actual	Actual	Appropriated	Requested	Recommended
Authorized Positions	3	3	3	3	3
Candidates Examined	89	119	95	100	.....
Registrations	326	335	357	367	.....

Year Ending June 30, 1962					Year Ending June 30, 1964		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended	1963 Adjusted Approp.	Requested	Recommended
\$250	.....	+\$50	\$300	\$300			
\$250	.....	+\$50	\$300	\$300			
\$12	.....	-\$11	\$1	\$1			
100	.....	- 3	97	97	\$12	\$12	\$10
\$112	.....	-\$14	\$98	\$98	50	100	100
					<i>Total Services Other Than Personal</i>		
		+ \$9	\$9	\$9			
	R\$313	- 45	268	.....		
	\$313	-\$36	\$277	\$9			
\$362	\$313	\$675	\$407			
					<i>Total Extraordinary</i>		
					<i>Total Appropriation</i>		
					\$362	\$412	\$410

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DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

172-100. STATE BOARD OF EXAMINERS OF OPHTHALMIC DISPENSERS AND OPHTHALMIC TECHNICIANS

The State Board of Examiners of Ophthalmic Dispensers and Ophthalmic Technicians, pursuant to R. S. 52:17B-3 and R. S. 52:17B-41.2, regulates the practice of Ophthalmic Dispensing, authorizes the issuance of certificates to registered Ophthalmic Dispensers and Ophthalmic Technicians; and provides penalties for violations. This Board is composed of five members appointed by the Governor and is responsible to the Attorney General.

Workload Data:					1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Authorized Positions					7	7	7	7	7
Candidates Examined					39	34	40	40
Branch Office Licenses					153	184	155	180
Registrations					712	714	715	715
Year Ending June 30, 1962—					Year Ending June 30, 1964—				
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended	1963 Adjusted Approp.	1963 Requested	1964 Requested	1964 Recommended	
\$6,175	— \$47	\$6,128	\$6,128	Salaries—				
\$6,175	— \$47	\$6,128	\$6,128	Other Employees				
						\$6,244	\$6,300	\$6,169	
						\$6,244	\$6,300	\$6,169	
					Materials and Supplies—				
\$100	— \$74	\$26	\$26	Office				
100	+ 18	118	118	Printing				
150	— 5	145	145	Education and Rehabilitation				
\$350	— \$61	\$289	\$289		\$100	\$100	\$100	
						100	250	250	
						175	175	175	
						\$375	\$525	\$525	
					<i>Total Materials and Supplies</i>				

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	\$600	—\$103	\$497	\$497	Services Other Than Personal—			
	200	— 10	190	190	Travel	\$600	\$758	\$758
	86	.....	— 86	.....	.....	Telephone	210	220	220
	40	.....	— 27	13	13	Insurance—Fire	6	86	5
	54	.....	— 4	50	50	Insurance—Other	40	47	47
	.....	.....	.....	.....	.....	Subscriptions and Memberships	50	50	50
	240	.....	+ 49	289	289	Legal and Investigative	100	100	100
	530	.....	— 3	527	527	Postage	240	300	300
						Rent—Buildings and Grounds	530	950	950
	<u>\$1,750</u>	.....	<u>—\$184</u>	<u>\$1,566</u>	<u>\$1,566</u>	<i>Total Services Other Than Personal</i>	<u>\$1,776</u>	<u>\$2,511</u>	<u>\$2,430</u>
						Maintenance and Replacements—			
	\$30	.....	+ \$14	\$44	\$44	Maintenance of Property—			
						Office Equipment	\$35	\$35	\$35
	<u>\$30</u>	.....	<u>+ \$14</u>	<u>\$44</u>	<u>\$44</u>	<i>Total Maintenance and Replacements</i>	<u>\$35</u>	<u>\$35</u>	<u>\$35</u>
						Extraordinary—			
	.....	.....	+ \$179	\$179	\$179	Social Security Tax .....	.....	.....	.....
	.....	.....	+ 21	903	.....	Control .....	.....	.....	.....
	.....	.....	.....	.....	.....	<i>Total Extraordinary</i> .....	.....	.....	.....
	.....	.....	.....	.....	.....	Additions and Improvements—			
	.....	.....	+ \$78	\$78	\$78	Office Equipment .....	.....	.....	.....
	<i>Total Additions and Improvements</i>
	<u>\$8,305</u>	<u>\$882</u>	<u>\$9,187</u>	<u>\$8,284</u>	<i>Total Appropriation</i>	<u>\$8,430</u>	<u>\$9,371</u>	<u>\$9,159</u>

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DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

173-100. STATE BOARD OF BEAUTY CULTURE CONTROL

The State Board of Beauty Culture Control, pursuant to R. S. 52:17B-3 and R. S. 45:14A-2, regulates those who are engaged in the occupation of beauty culture, regulates the beauty culture industry and the beauty schools of the State, issues licenses for the operation of beauty shops and schools, conducts examinations and issues licenses to applicants desirous of practicing beauty culture and conducts inspections of beauty shops and schools. It is empowered to take action where violations of the law, rules or regulations are found. The Board is composed of six members appointed by the Governor for a term of three years and is responsible to the Attorney General.

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Workload Data:	1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Authorized Positions	15	16	17	17	17
Candidates Examined	2,337	2,784	2,900	3,000	....
Candidates Passed	1,932	2,498	....	....	....
Licenses and Permits	35,553	37,564	41,245	41,345	....
Hearings Held	12	23	....	....	....
Penalties and Revocations	43	59	....	....	....

Year Ending June 30, 1962					Year Ending June 30, 1964		
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended	1963 Adjusted Approp.	Requested	Recom- mended
					Salaries—		
\$3,500	\$3,500	\$3,466			
12,500	12,500	12,500	\$3,500	\$3,500	\$3,500
34,634	—\$1,563	35,591	35,484	12,500	12,500	12,500
2,520	39,472	43,441	43,111
					2,646
\$53,154	—\$1,563	\$51,591	\$51,450	\$58,118	\$59,441	\$59,111
					<i>Total Salaries</i>		

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\$700	+ \$100	\$800	\$778	Materials and Supplies—			
3,000	+ 700	3,700	3,516	Office	\$700	\$900	\$900
200	.....	— 150	50	20	Printing	3,500	5,000	5,000
					Education and Rehabilitation	200	200	200
<u>\$3,900</u>	<u>.....</u>	<u>+ \$650</u>	<u>\$4,550</u>	<u>\$4,314</u>	<i>Total Materials and Supplies</i>	<u>\$4,400</u>	<u>\$6,100</u>	<u>\$6,100</u>
					Services Other Than Personal—			
\$2,500	.....	+ \$200	\$2,700	\$2,676	Travel	\$2,500	\$3,200	\$3,200
1,000	.....	+ 164	1,164	1,164	Telephone	1,200	1,400	1,400
177	.....	— 1	176	175	Insurance—Other	176	176	15
25	.....	.....	25	25	Subscriptions and Memberships	25	25	25
2,800	.....	+ 500	3,300	3,042	Postage	2,800	4,500	4,500
160	.....	.....	160	157	Rent—Other	160	160	160
30	.....	.....	30	.....	Other	30	30	30
<u>\$6,692</u>	<u>.....</u>	<u>+ \$863</u>	<u>\$7,555</u>	<u>\$7,239</u>	<i>Total Services Other Than Personal</i>	<u>\$6,891</u>	<u>\$9,491</u>	<u>\$9,330</u>
					Maintenance and Replacements—			
\$75	.....	+ \$50	\$125	\$118	Maintenance of Property—			
					Office Equipment	\$150	\$200	\$200
					Replacements and Special Maintenance—			
					Office Equipment		805	805
<u>\$75</u>	<u>.....</u>	<u>+ \$50</u>	<u>\$125</u>	<u>\$118</u>	<i>Total Maintenance and Replacements</i>	<u>\$150</u>	<u>\$1,005</u>	<u>\$1,005</u>
					Additions and Improvements—			
\$1,276	.....	.....	\$1,276	\$1,246	Office Equipment	\$417	\$225	\$225
					Education and Rehabilitation Equipment	7,500	.....	.....
<u>\$1,276</u>	<u>.....</u>	<u>.....</u>	<u>\$1,276</u>	<u>\$1,246</u>	<i>Total Additions and Improvements</i>	<u>\$7,917</u>	<u>\$225</u>	<u>\$225</u>
<u>\$65,097</u>	<u>.....</u>	<u>.....</u>	<u>\$65,097</u>	<u>\$64,367</u>	<i>Total Appropriation</i>	<u>\$77,476</u>	<u>\$76,262</u>	<u>\$75,771</u>

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

174-100. STATE BOARD OF PROFESSIONAL PLANNERS

The State Board of Professional Planners was created by R. S. 52:17B-3 and R. S. 45:A-4 to regulate the practice of professional planning in this State. Composed of five members appointed by the Governor, the Board is empowered to examine, license and register professional planners, certify planners-in-training, review and accredit college courses of study in these subjects, revoke licenses for fraud, misconduct, or incompetence and to impose penalties for other violations of the law.

86	Year Ending June 30, 1962					Year Ending June 30, 1964		
	Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended	1963 Adjusted Approp.	Requested	Recom-mended

It is recommended that there be appropriated out of the receipts of this Board such sums as may be necessary for the administration thereof, the allotment of which shall be subject to the approval of the Director of the Division of Budget and Accounting, and the Legislative Budget and Finance Director.

DIVISION OF PROFESSIONAL BOARDS

175-100. STATE BOARD OF EXAMINERS OF ELECTRICAL CONTRACTORS .

The State Board of Examiners of Electrical Contractors, pursuant to R. S. 52:17B-3 and R. S. 45:5A-3, is composed of seven members appointed by the Governor. The Board is empowered to examine and license electrical contractors and to suspend licenses for fraud or negligence.

66	Year Ending June 30, 1962					1963 Adjusted Approp.	Year Ending June 30, 1964		
	Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended	
				
	Extraordinary— For Expenses of the Board	\$35,000
	<i>Total Appropriation</i>	\$35,000

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

SUMMARY

	Year Ending June 30, 1962					1963 Adjusted Approp.	Year Ending June 30, 1964		
	Orig. & Supple- mental (S)	Reapp. & Rec. (R)	Transfers Emer- gencies (E)	Total Available			Expended	Requested	Recom- mended
	\$150,510		+\$13,990	\$164,500	\$163,227	Administrative Bureau	\$151,584	\$165,174	\$165,174
	24,721	\$15,072	— 2,000	37,793	32,209	State Board of Public Accountants	25,037	30,370	30,112
	39,622	6,430	— 2,000	44,052	41,779	State Board of Architects	42,310	44,739	44,739
	32,950	9,548	— 1,740	40,758	40,320	State Board of Dentistry	39,909	40,247	40,215
	28,840	3,966	+ 250	33,056	33,056	State Board of Mortuary Science	29,432	30,318	30,263
	49,393	27,361	— 6,700	70,054	55,572	State Board of Professional Engineers and Land Surveyors	53,350	59,674	59,674
	60,972	7,500	— 6,000	62,472	56,887	State Board of Medical Examiners	57,535	61,780	60,908
	116,346	7,163	+ 9,000	132,509	131,650	State Board of Nursing	123,123	132,996	131,205
	14,758	4,988	— 1,000	18,746	16,753	State Board of Optometrists	15,868	17,014	17,004
	47,081	13,294	— 3,300	57,075	48,950	State Board of Pharmacy	48,592	54,709	51,043
	3,452	1,737	— 500	4,689	4,152	State Board of Veterinary Medical Examiners	3,959	4,381	4,381
	362	313	.....	675	407	State Board of Shorthand Reporting	362	412	410
	8,305	882	.....	9,187	8,284	State Board of Examiners of Ophthalmic Dispensers and Ophthalmic Technicians	8,430	9,371	9,159
	65,097	.....	.....	65,097	64,367	State Board of Beauty Culture Control	77,476	76,262	75,771
	.....	.....	.....	.....	.....	State Board of Professional Planners	.....	.....	.....
	.....	.....	.....	.....	.....	State Board of Examiners of Electrical Contractors	35,000	.....	.....
	\$642,409	\$98,254	\$740,663	\$697,613	<i>Total Appropriation, Division of Professional Boards</i>	\$711,967	\$727,447	\$720,058

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It is recommended that the amounts hereinabove appropriated to each of the several professional boards shall be payable out of the receipts of such boards, and any receipts in excess of the amounts specifically appropriated to each of said boards be appropriated, the allotment of which shall be subject to the approval of the Director of the Division of Budget and Accounting, and the Legislative Budget and Finance Director ; provided, however, that the appropriation of excess receipts shall not apply to the Board of Beauty Culture Control.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued
SUMMARY

	Year Ending June 30, 1962				Expended		Year Ending June 30, 1964		
	Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available			1963 Adjusted Approp.	1964 Requested	1964 Recommended
	\$95,858		— \$2,492	\$93,366	\$93,103	Office of the Attorney General	\$124,873	\$104,032	\$106,163
	781,003	\$51,224	+ 58,413	890,640	848,613	Division of Law	852,603	1,051,056	919,875
	7,407,693	1,128,856	+ 87,006	8,623,555	8,600,816	Division of State Police	7,965,926	9,714,357	8,480,225
	25,000			25,000	15,174	Police Training Commission	24,565	40,505	35,251
	1,008,927		— 25,000	983,927	968,779	Division of Alcoholic Beverage Control	1,031,072	1,088,024	1,057,939
	9,297,232	244,582	+ 151,817	9,693,631	9,536,587	Division of Motor Vehicles	9,882,899	11,901,787	10,755,306
	285,736	327	+ 1,600	287,663	285,323	Division of Weights and Measures	314,530	394,070	317,488
	642,409	98,254		740,663	697,613	Division of Professional Boards	711,967	727,447	720,058
	\$19,543,858	\$1,523,243	+\$271,344	\$21,338,445	\$21,046,008	<i>Total Appropriation, Department of Law and Public Safety</i>	\$20,908,435	\$25,021,278	\$22,392,305

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**DEPARTMENT OF THE TREASURY
210-100. ADMINISTRATIVE DIVISION**

Pursuant to R. S. 52:18A-3, an Administrative Division was established within the Department of the Treasury to provide administrative and office services for the Department's nine divisions. It is made up of the Treasurer's Office, Personnel Section, Fiscal Section and the Print Shop which also services other State departments.

Workload Data:

	1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Authorized Positions	23	24	25	26	26
Fiscal Actions Processed	28,900	30,431	31,731	34,131
Personnel Actions Processed	1,520	1,622	1,850	1,975

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Year Ending June 30, 1962					Year Ending June 30, 1964			
Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended	1963 Adjusted Approp.	Requested	Recommended	
\$20,000	-\$9,615	\$10,385	\$10,385				
117,940	+ 5,277	126,481	126,056	\$20,000	\$20,000	\$22,500	
.....	128,091	138,035	138,035	
3,264	2,917	5,499	5,499	
.....	
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	
\$141,204	-\$4,338	\$136,866	\$136,441	<i>Total Salaries</i>	\$151,008	\$163,534	\$166,034
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	
\$1,100	+ \$291	\$1,391	\$1,389	Materials and Supplies—			
100	+ 4,213	4,313	4,312	Office	\$1,100	\$1,400	\$1,400
400	— 77	323	323	Printing	1,000	1,100	1,100
.....	+ 161	161	160	Vehicular	500	500	500
1,500	— 1,158	342	341	Household and Security	100	170	170
.....	Other	500	500	500
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$3,100	+\$3,430	\$6,530	\$6,525	<i>Total Materials and Supplies</i>	\$3,200	\$3,670	\$3,670

220-100. DIVISION OF BUDGET AND ACCOUNTING

Pursuant to R. S. 52:27B10-32, as amended, the Division is made up of the Bureau of the Budget and the Bureau of Accounting, both of which are under the supervision of the Director, who also functions as the State Comptroller.

The Bureau of the Budget makes continuous studies of departmental fiscal requirements, conducts budget hearings, determines the necessity and advisability of budget requests, formulates the annual budget submitted by the Governor to the Legislature and controls and executes the appropriations act through a system of quarterly allotments. Analysts and examiners are assigned to four sections, each of which is responsible for the analysis, preparation and control of budgets applicable to one or more departments. The Administrative Analysis unit conducts studies to improve agency operations, procedures and programs; assists agencies in developing organizational structure and methods of management for economical and effective performance of existing, new or expanded functions; evaluates the budget and administrative effects of proposed organizational and program plans as submitted by the State agencies during the fiscal year and in budget requests.

The Bureau of Accounting maintains the State centralized accounting system. It is responsible for the preparation of monthly and annual reports of the financial condition of the State Treasury. It receives and preaudits all claims for payment as forwarded by the various State Agencies and prepares checks in payment. It is also responsible for the accounting of all State revenues and prescribes the methods by which the collection of revenues is controlled and deposited. The Bureau installs and revises accounting systems, follows up recommendations of the State Auditor, compiles statistics; advises the State Treasurer concerning availability of surplus funds for temporary investments; and maintains the centralized payroll system. It maintains bank ledgers for General Treasury and all other Trust, Dedicated or Special Funds under the control of the State Treasurer; handles all bank balances, verifies and maintains records of all collateral securities posted by banks; verifies and affixes State Treasurer's signature to all warrant checks issued; mails all checks issued; reconciles all General Treasury and Special Funds checks.

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Workload Data:	1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Authorized Positions	169	169	174	178	178
Budget Bureau	23	23	23	27	27
Accounting Bureau	146	146	151	151	151
Budget Bureau:					
Budgets Submitted	304	320	341	....	....
Appropriation Accounts	3,798	3,753	3,787	....	....

DEPARTMENT OF THE TREASURY—Continued
220-100. DIVISION OF BUDGET AND ACCOUNTING

Workload Data:	1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Transfers Processed:					
Appropriation	869	1,053	1,073	....	....
Bookkeeping	859	966	986	....	....
Federal and Special Fund	505	603	623	....	....
Total Transfers	2,233	2,622	2,682	....	....
Positions Abolished	383	341	....	....	....
Positions Created	315	339	....	....	....
Accounting Bureau:					
Checks Issued	1,270,000	1,185,009	1,190,000	1,200,000	....
Purchase Orders Processed	42,500	44,729	45,000	45,000	....
Revenue Items Processed	58,000	59,500	60,000	60,000	....
Number of Accounts Maintained	5,000	5,300	5,400	5,500	....
Audit Reports Follow-up	70	70	70	70
Annual Licenses Produced	75,500	75,600	75,700	75,800

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Year Ending June 30, 1962						Year Ending June 30, 1964		
Orig. & Supplemental (\$)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1963 Adjusted Approp.	Requested	Recommended
\$19,000	\$19,000	\$19,000	Salaries—			
818,156	+\$10,334	834,644	834,643	Director	\$19,000	\$19,000	\$20,000
6,154	Other Employees	859,391	895,478	895,478
.....	Position Transferred from Another Division .....	.....	.....	.....
.....	New Positions	19,097	28,792	28,792
\$843,310	+\$10,334	\$853,644	\$853,643	Total Salaries	\$897,488	\$943,270	\$944,270

	\$25,920	.....	—\$15,150	\$10,770	\$10,728	Materials and Supplies—			
	23,600	.....	+ 17,050	40,650	40,605	Office	\$11,000	\$11,375	\$11,375
	275	.....	+ 88	363	363	Printing	38,850	41,500	41,500
	.....	.....	+ 475	475	473	Vehicular	275	350	350
						Household and Security	150	500	500
	\$49,795	.....	+ \$2,463	\$52,258	\$52,169	<i>Total Materials and Supplies</i>	\$50,275	\$53,725	\$53,725
						Services Other Than Personal—			
	\$9,893	.....	+ \$4,151	\$14,044	\$14,044	Travel	\$10,843	\$10,500	\$10,500
	9,175	.....	+ 1,170	10,345	10,345	Telephone	10,850	10,300	10,300
	415	.....	+ 17	432	432	Insurance—Other	419	566	566
	425	.....	— 425	.....	.....	Household	275	100	100
	435	.....	— 4	431	430	Subscriptions and Memberships	460	650	650
	15,600	.....	+ 3,512	19,112	19,112	Postage	16,600	23,500	23,500
	1,000	.....	+ 40	1,040	1,040	Microfilming	1,000	1,200	1,200
	.....	.....	+ 45	45	45	Suggestion Awards .....	.....	.....	.....
	152,916	.....	— 359	152,557	152,557	Rent—Equipment, Data Processing	155,804	127,628	127,628
	300	.....	+ 189	489	489	Other	150	150	150
	\$190,159	.....	+ \$8,336	\$198,495	\$198,494	<i>Total Services Other Than Personal</i>	\$196,401	\$174,594	\$174,594
						Maintenance and Replacements—			
	\$5,700	.....	— \$1,959	\$3,741	\$3,732	Maintenance of Property—			
	50	.....	— 8	42	41	Office Equipment	\$5,650	\$5,100	\$5,100
						Vehicular Equipment	50	50	50
	1,460	.....	+ 8,411	9,871	9,871	Replacements and Special Maintenance—			
						Office Equipment	3,163	4,384	4,384
	\$7,210	.....	+ \$6,444	\$13,654	\$13,644	<i>Total Maintenance and Replacements</i>	\$8,863	\$9,534	\$9,534

DEPARTMENT OF THE TREASURY—Continued
220-100. DIVISION OF BUDGET AND ACCOUNTING

	Year Ending June 30, 1962						Year Ending June 30, 1964		
	Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1963 Adjusted Approp.	Requested	Recommended
			+ \$9	\$9	\$9	Extraordinary—			
		R \$3,201		3,201	3,201	Compensation Awards			
		R 1,155		1,155	1,155	Employees' Retirement System			
		R 544		544	544	Social Security Tax			
						Employees' Health Benefits			
		\$4,900	+ \$9	\$4,909	\$4,909	<i>Total Extraordinary</i>			
	\$2,500		+ \$369	\$2,869	\$2,869	Additions and Improvements—			
	\$2,500		+ \$369	\$2,869	\$2,869	Office Equipment	\$2,617	\$4,000	\$4,000
	\$1,092,974	\$4,900	+\$27,955	\$1,125,829	\$1,125,728	<i>Total Additions and Improvements.</i>	\$2,617	\$4,000	\$4,000
						<i>Total Appropriation</i>	\$1,155,644	\$1,185,123	\$1,186,123

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It is recommended that there be appropriated, out of revenues derived from escheated property under the various escheat acts, such sums as may be necessary to administer such acts and such sums as may be required for refunds.

It is further recommended that such sums as may be necessary for payment of expenses incurred by issuing officials appointed under the several bond acts of the State be appropriated for the purposes and from the sources defined in said acts.

230-100. DIVISION OF PURCHASE AND PROPERTY

Pursuant to R. S. 52:18A-26, this Division, administers the centralized State purchasing system. The Purchase Bureau sets standards and specifications covering purchases. A warehouse is maintained in Trenton to permit bulk purchases for the benefit of departments of the State government. The specifications, testing and inspection functions are currently integrated into bureau operations. In addition, all property belonging to the State and declared surplus is turned over to the Division for disposition or sale. The State Co-ordinator of Transportation is a member of the staff of this Division. Through him and his committee, policies are established dealing with the purchase, maintenance, and operation of State-owned vehicles of all types. The Property Bureau provides, in the Trenton area, full maintenance services to 17 State-owned buildings and 15 parking lots as well as certain maintenance services to 38 leased locations, and staffs the two State cafeterias.

The Bureau of Insurance, Property Management and Special Services is charged with all office, warehouse and other space requirements of the State, purchase of all real property (exclusive of Highway Department requirements for road purposes), securing building maintenance and janitorial services, maintenance of telephone, postal and telegraph services for all agencies of the State government, operation of the State House Post Office, maintenance of switchboards at the State House in Trenton and the State offices in Newark, and purchase of all insurance required for the protection of State property.

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Workload Data:	1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Authorized Positions	349	348	348	497	438
Purchase Bureau	89	89	89	92	90
Property Bureau	214	214	202	208	202
Education Building .....	....	....	12	37	22
Labor and Industry Building .....	....	....	....	114	79
Bureau of Insurance and Special Services	46	45	45	46	45
Purchase Applications	30,641	32,431	35,000	38,000	....
Items	113,896	103,558	95,000	90,000	....
Purchase Orders Released	42,427	44,729	47,000	49,000	....
Amounts of Purchase Orders Released:					
Vendors	\$27,447,959	\$28,188,656	\$30,760,000	\$31,010,000	....
State Purchase Fund	3,822,983	2,824,128	3,000,000	3,500,000	....
State Use Division	1,519,630	1,521,842	2,000,000	1,500,000	....
Total Amount	\$32,790,572	\$32,534,626	\$35,760,000	\$36,010,000	....

DEPARTMENT OF THE TREASURY—Continued
230-100. DIVISION OF PURCHASE AND PROPERTY

Workload Data:					1961	1962	1963	1964	1964
					Actual	Actual	Appropriated	Requested	Recommended
State Owned Passenger Cars					2,026	2,180	2,180	.....	.....
State Owned Trucks					1,780	1,731	1,731	.....	.....
Leased Facilities					280	278	283	292	.....
Area Square Feet					1,450,000	1,500,000	1,508,000	1,575,000	.....
Floor Area Maintained:									
State-Owned (Sq. Ft.)					509,441	509,441	485,460	1,005,920	.....
Leased (Sq. Ft.)					58,864	73,050	73,050	73,050	.....
Year Ending June 30, 1962									
110	Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended				
	\$16,000	.....	.....	\$16,000	\$16,000	Salaries—			
	1,405,092	.....	+\$45,909	1,457,311	1,457,125	Director	\$18,000	\$18,000	\$19,000
	6,310	.....	.....	.....	.....	Other Employees	1,433,693	1,520,003	1,446,295
						New Positions .....	.....	44,588	5,774
	\$1,427,402	.....	+\$45,909	\$1,473,311	\$1,473,125	<i>Total Salaries</i>	\$1,451,693	\$1,582,591	\$1,471,069
						Materials and Supplies—			
	\$139,000	.....	+\$7,051	\$146,051	\$146,050	Fuel and Utilities	\$141,000	\$170,000	\$143,000
	8,400	.....	— 2,623	5,777	5,752	Office	8,325	8,325	6,325
	4,200	.....	+ 3,900	8,100	8,081	Printing	5,350	8,350	8,350
4,000	.....	— 675	3,325	3,313	Vehicular	4,450	4,650	4,450	
20,700	.....	+ 8,535	29,235	29,234	Household and Security	27,840	30,565	28,065	
.....	.....	+ 95	95	95	Clothing	300	300	300	
.....	.....	.....	.....	.....	Medical	100	100	100	
75	.....	— 7	68	68	Scientific	575	575	575	
500	.....	— 500	.....	.....	Other	100	100	100	
\$176,875	+\$15,776	\$192,651	\$192,593	<i>Total Materials and Supplies</i>	\$188,040	\$222,965	\$191,265	

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\$2,950	+	\$275	\$3,225	\$3,194	Services Other Than Personal—			
16,400	+	3,907	20,307	20,307	Travel	\$2,950	\$3,100	\$3,100
10,453	.....	+	8,130	18,583	18,583	Telephone	19,500	20,000	20,000
3,693	.....	+	831	4,524	4,524	Insurance—Fire	12,526	9,582	9,582
5,765	.....	—	2,519	3,246	3,245	Insurance—Other	1,454	2,059	2,059
7,500	.....	+	1,144	8,644	8,644	Household	3,300	3,500	3,300
1,550	.....	+	417	1,967	1,966	Advertising	8,500	10,000	10,000
7,200	.....	+	1,211	8,411	8,411	Subscriptions and Memberships	1,750	2,050	2,050
.....	.....	+	110	110	110	Postage	8,600	10,560	10,515
.....	.....	+	21,797	21,797	21,797	Suggestion Awards	.....	.....	.....
.....	.....	+	45	45	45	Rent—Other	18,250	20,342	20,342
1,500	.....	+	7,775	9,275	9,274	Staff Training	.....	.....	.....
300	.....	—	70	230	230	Other Professional	1,500	54,400	.....
						Other	300	410	2,000
<u>\$57,311</u>	.....	<u>+</u>	<u>\$43,053</u>	<u>\$100,364</u>	<u>\$100,330</u>	<i>Total Services Other Than Personal</i>	<u>\$78,630</u>	<u>\$136,003</u>	<u>\$82,948</u>
						Maintenance and Replacements—			
						Maintenance of Property—			
\$86,320	.....	—	\$26,687	\$59,633	\$59,633	Buildings and Grounds	\$63,800	\$64,000	\$63,250
1,050	.....	+	360	1,410	1,402	Office Equipment	1,150	1,450	1,450
2,100	.....	+	1,235	3,335	3,306	Vehicular Equipment	2,100	2,600	2,300
.....	.....	+	219	219	218	Household and Security Equipment	.....	.....	.....
.....	.....	+	1,147	1,147	1,145	Replacements and Special Maintenance—			
648	.....	+	1,168	1,816	1,816	Buildings and Grounds	16,200	2,400	2,400
5,562	.....	+	78	5,640	5,640	Office Equipment	3,557	8,771	6,248
.....	.....	+	60	60	58	Vehicular Equipment	7,735	13,062	2,000
						Household and Security Equipment	500	500	500
<u>\$95,680</u>	.....	<u>—</u>	<u>\$22,420</u>	<u>\$73,260</u>	<u>\$73,218</u>	<i>Total Maintenance and Replacements</i>	<u>\$95,042</u>	<u>\$92,783</u>	<u>\$78,148</u>

DIVISION OF PURCHASE AND PROPERTY

231-100. BUREAU OF CONSTRUCTION

The Bureau of Construction under Title 30, R. S. 1937, supervises the preparation of plans and specifications involving building construction, repairs, and maintenance work required by all departments of the State government; awards construction contracts; supervises work under construction; makes pre-budget construction cost estimates. Bureau responsibilities include the engagement and supervision of outside architects to expedite projects.

Workload Data:	1961 Actual		1962 Actual		1963 Appropriated	1964 Requested	1964 Recommended
Authorized Positions	41		41		46	54	46
	No.	Amount	No.	Amount			
Total Construction Projects Completed—Calendar Year	367	\$7,681,975	328	\$8,863,604	....	....	....
Appropriated Funds	363	7,495,930	312	2,351,273	....	....	....
Bureau of Construction	312	1,171,125	266	991,919	....	....	....
Outside Architects	51	6,324,805	46	1,359,354	....	....	....
Special Funds (Outside Architects)	4	186,045	16	6,612,331	....	....	....
Total Projects in Design, December 20	260	80,378,836	220	67,185,240	....	....	....
Appropriated Fund	218	21,293,960	189	6,081,615	....	....	....
Bureau of Construction	145	1,141,778	95	762,230	....	....	....
Outside Architects	73	20,152,182	94	5,319,385	....	....	....
Special Funds (Outside Architects)	42	59,084,876	31	61,103,625	....	....	....
Total Projects under Construction, December 20..	143	28,953,333	191	51,157,407

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\$3,000	+	\$638	\$3,638	\$3,638	Services Other Than Personal—			
5,000	+	2,495	7,495	7,495	Travel	\$3,000	\$3,000	\$3,000
226	.....	+	157	383	383	Telephone	5,000	6,500	6,500
125	.....	—	125	.....	.....	Insurance—Other	218	331	331
10,000	.....	—	2,565	7,435	7,429	Household .....	.....	.....	.....
200	.....	—	127	73	72	Advertising	8,500	12,000	10,000
2,350	.....	+	252	2,602	2,602	Subscriptions and Memberships	200	200	200
						Postage	2,000	3,000	3,000
<u>\$20,901</u>	.....	+	<u>\$725</u>	<u>\$21,626</u>	<u>\$21,619</u>	<i>Total Services Other Than Personal</i>	<u>\$18,918</u>	<u>\$25,031</u>	<u>\$23,031</u>
						Maintenance and Replacements—			
						Maintenance of Property—			
		+	\$377	\$377	\$377	Buildings and Grounds .....	.....	.....	.....
\$275	.....	+	\$10	285	282	Office Equipment	\$275	\$275	\$275
300	.....	+	270	570	570	Vehicular Equipment	300	300	300
						Replacements and Special Maintenance—			
						Office Equipment	400	1,432	351
1,455	.....	+	115	1,570	1,569	Vehicular Equipment	1,455	5,900	3,300
<u>\$2,030</u>	.....	+	<u>\$772</u>	<u>\$2,802</u>	<u>\$2,798</u>	<i>Total Maintenance and Replacements</i>	<u>\$2,430</u>	<u>\$7,907</u>	<u>\$4,226</u>
						Additions and Improvements—			
						Buildings and Grounds .....	.....	\$5,400	.....
						Office Equipment	\$990	296	.....
		+	\$1,000	\$1,000	\$903	Scientific Equipment	2,295	1,350	.....
						<i>Total Additions and Improvements.</i>	<u>\$3,285</u>	<u>\$7,046</u>	.....
		+	\$1,000	\$1,000	\$903	<i>Total Appropriation</i>	<u>\$339,715</u>	<u>\$434,125</u>	<u>\$372,416</u>
<u>\$301,984</u>	.....	+	<u>\$5,123</u>	<u>\$307,107</u>	<u>\$306,950</u>				

DEPARTMENT OF THE TREASURY—Continued

DIVISION OF PURCHASE AND PROPERTY

232-100. AGRICULTURAL COMMODITY DISTRIBUTION

This Section, operating under executive proclamation, works with the school lunch program of the Department of Education and the Welfare Division of the Department of Institutions and Agencies. The Section requisitions, receives, handles, stores and distributes Federal surplus food which has been made available by the United States Department of Agriculture under a program authorized by Congress for distribution to State, county and municipal institutions; schools, charitable and welfare organizations. In addition, the program provides commodities to low income families. Inspections are made of all organizations and institutions which are eligible to receive commodities under this program for compliance with the terms of the contract and the rules and regulations of the Federal Government. Warehouses are maintained in Trenton and Jersey City.

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Workload Data:	1961	1962	1963	1964	1964
	Actual	Actual	Appropriated	Requested	Recommended
Authorized Positions	13	15	15	13	12
Commodities:					
On Hand	\$217,354	\$385,252	\$369,170	....	....
Received	3,528,607	4,157,674	4,500,000	....	....
Distributed	3,360,709	4,173,756	4,300,000	....	....
Balance	385,252	369,170	569,170	....	....
Recipients:					
Schools	1,005	1,005	1,005	1,111	1,111
Institutions	239	239	239	269	269
Camps and Other	136	136	136	100	100

Year Ending June 30, 1962					Year Ending June 30, 1964		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended	1963 Adjusted Approp.	1964 Requested	1964 Recommended
\$48,109	+\$16,062	\$71,465	\$71,464			
7,294	\$58,757	\$52,332	\$49,674
\$55,403	+\$16,062	\$71,465	\$71,464	\$58,757	\$52,332	\$49,674
					<i>Total Salaries</i>		
					\$58,757	\$52,332	\$49,674

Salaries—
 Other Employees

Positions Transferred from Another Division

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	\$1,000	+	\$31	\$1,031	\$1,030	Materials and Supplies—			
	300	—	20	280	278	Fuel and Utilities	\$1,000
	500	.....	—	185	315	302	Office	300	\$300	\$300
	750	.....	—	221	529	489	Printing	500	2,500	2,500
	150	.....	+	22	172	172	Vehicular	750	.....	.....
							Household and Security	150	50	50
	\$2,700	.....	—	\$373	\$2,327	\$2,271	<i>Total Materials and Supplies</i>	\$2,700	\$2,850	\$2,850
							Services Other Than Personal—			
	\$1,300	.....	—	\$175	\$1,125	\$1,122	Travel	\$1,300	\$5,000	\$2,500
	1,000	.....	+	481	1,481	1,481	Telephone	1,000	1,500	1,500
	89	.....	.....	.....	89	87	Insurance—Other	87	66	66
	200	.....	+	200	400	398	Household	150	86	86
	520	.....	+	298	818	818	Postage	520	1,000	1,000
	.....	.....	.....	.....	.....	.....	Data Processing .....	.....	7,475	7,475
	5,000	.....	+	350	5,350	5,350	Other	5,000	.....	.....
	\$8,109	.....	+	\$1,154	\$9,263	\$9,256	<i>Total Services Other Than Personal</i>	\$8,057	\$15,127	\$12,627
							Maintenance and Replacements—			
	\$1,000	.....	—	\$857	\$143	\$142	Maintenance of Property—			
	55	.....	+	18	73	73	Buildings and Grounds	\$1,000	.....	.....
	200	.....	+	102	302	302	Office Equipment	55	\$55	\$55
	2,900	.....	—	2,900	.....	.....	Vehicular Equipment	200	.....	.....
	\$4,155	.....	—	\$3,637	\$518	\$517	Replacements and Special Maintenance—			
							Vehicular Equipment .....	.....	.....	.....
							<i>Total Maintenance and Replacements</i>	\$1,255	\$55	\$55

DEPARTMENT OF THE TREASURY—Continued
DIVISION OF PURCHASE AND PROPERTY
232-100. AGRICULTURAL COMMODITY DISTRIBUTION

	Year Ending June 30, 1962						Year Ending June 30, 1964		
	Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1963 Adjusted Approp.	Requested	Recommended
	+ \$231	\$231	\$231	Extraordinary—			
	+ \$231	\$231	\$231	Compensation Awards .....	.....	.....	.....
	<i>Total Extraordinary</i> .....	.....	.....	.....
	Additions and Improvements—			
	Office Equipment	\$880	.....	.....
	<i>Total Additions and Improvements.</i>	\$880
	\$70,367	+\$13,437	\$83,804	\$83,739	<i>Total Appropriation</i>	\$71,649	\$70,364	\$65,206

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It is recommended that the receipts from such distribution charges as may be made to recipient agencies, in accordance with Federal regulations, be appropriated as a revolving fund to be used to defray distribution costs; provided, however, that the allotment of the fund for such costs shall be subject to approval by the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

DEPARTMENT OF THE TREASURY—Continued
DIVISION OF PURCHASE AND PROPERTY
233-400. CAFETERIA—STATE HOUSE
(Payable Out of Cafeteria Receipts)

	Year Ending June 30, 1962—					Year Ending June 30, 1964—			
	Orig. & Supplemental (\$)	Reapp. & Rec. (E)	Transfers Emergencies (E)	Total Available		Expended	1963 Adjusted Approp.	Requested	Recommended
	\$2,350			\$2,350	\$1,339	<i>Services Other Than Personal—</i>			
			+ \$25	25	25	Household	\$1,700	\$1,500	\$1,500
						Medical			
	\$2,350		+ \$25	\$2,375	\$1,364	<i>Total Services Other Than Personal</i>	\$1,700	\$1,500	\$1,500
						<i>Maintenance and Replacements—</i>			
			+ \$31	\$31	\$31	<i>Maintenance of Property—</i>			
	\$500			500	145	Office Equipment	\$35	\$35	\$35
						Household and Security Equipment..	300	300	300
			+ 415	415	411	<i>Replacements and Special Maintenance—</i>			
						Household and Security Equipment..	500	500	500
	\$500		+ \$446	\$946	\$587	<i>Total Maintenance and Replacements</i>	\$835	\$835	\$835
						<i>Extraordinary—</i>			
			+\$1,758	\$1,758	\$1,758	Employees' Retirement System			
			+ 1,262	1,262	1,262	Social Security Tax			
			+ 652	652	621	Employees' Health Benefits			
		{ \$47,281 }				Control			
		{ R8,179 }	— 7,625	47,835					
	\$55,460		— \$3,953	\$51,507	\$3,641	<i>Total Extraordinary</i>			
	\$90,817	\$55,460		\$146,277	\$94,215	<i>Total Appropriation</i>	\$90,865	\$94,993	\$93,278

DIVISION OF PURCHASE AND PROPERTY

SUMMARY

	Year Ending June 30, 1962						1963	Year Ending	
	Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		Adjusted Approp.	June 30, 1964 Requested	Recommended
123	\$1,781,768	\$33,975	+ \$90,674	\$1,906,417	\$1,893,136	Purchase and Property	\$1,937,354	\$3,040,890	\$2,332,502
	301,984	.....	+ 5,123	307,107	306,950	Bureau of Construction	339,715	434,125	372,416
	70,367	.....	+ 13,437	83,804	83,739	Agricultural Commodity Distribution	71,649	70,364	65,206
	90,817	55,460	.....	146,277	94,215	Cafeteria—State House	90,865	94,993	93,278
	49,803	20,031	.....	69,834	53,383	Cafeteria—State Highway Department at Fernwood	52,774	53,863	53,863
	<u>\$2,294,739</u>	<u>\$109,466</u>	<u>+\$109,234</u>	<u>\$2,513,439</u>	<u>\$2,431,423</u>	<i>Total Appropriation, Division of Purchase and Property</i>	<u>\$2,492,357</u>	<u>\$3,694,235</u>	<u>\$2,917,265</u>

DEPARTMENT OF THE TREASURY—Continued

240-100. DIVISION OF TAXATION

The Division of Taxation, Pursuant to R. S. 52:18-1, administers and enforces State tax laws, and collects all revenues pertaining thereto. The Office of the Director formulates tax policy, establishes rules, regulations and procedures, and supervises the activities of the following tax bureaus:

Beverage Tax Bureau—

Pursuant to R. S. 52:18A-1, collects taxes on alcoholic beverages sold or delivered in this State.

Cigarette Tax Bureau—

Pursuant to R. S. 54:40A-1, collects the tax on cigarettes through the sale of cigarette tax revenue stamps to duly licensed cigarette distributors. The Bureau also enforces the Unfair Cigarette Sales Act (Chapter 247, P. L. 1952) which prohibits the sale of cigarettes at wholesale or retail at less than cost.

Corporation Tax Bureau—

Pursuant to R. S. 15:18A-1, administers and collects corporation business taxes, financial business taxes and insurance premiums taxes; collects the ratable contributions payable by insurance companies to defray the cost of the Motor Vehicle Security-Responsibility Law; determines and certifies franchise taxes payable to municipalities and counties by domestic insurance companies; allocates and certifies distribution of financial business taxes to municipalities and counties; allocates dedicated insurance funds to State Police Retirement and Benevolent Fund, New Jersey Firemen's Home and the New Jersey Firemen's Association.

Engineering and Railroad Tax Bureau—

Pursuant to R. S. 54:29A-1, values all railroad property, determines property and franchise taxes and certifies them for collection, and provides information relative to the preparation of tax maps of local taxing districts.

Local Property Tax Bureau—

Pursuant to R. S. 54:1-35.1, reviews property assessment and sales data and prepares the annual Table of Equalized Valuation used in apportionment of school aid funds, assists local assessors to secure more equitable assessments, compiles certain statutory tables, conducts investigations, makes special studies and reports.

Motor Fuel Tax Bureau—

Pursuant to R. S. 52:18A-1, administers the motor fuels tax laws and collects the tax through licensed distributors.

Outdoor Advertising Tax Bureau—

Pursuant to R. S. 54:40-50, administers and collects outdoor advertising taxes through issuance of licenses and permits for the erection and maintenance of billboards and other outdoor advertising space.

Public Utility Tax Bureau—

Pursuant to R. S. 52:18A-1, values all scheduled public utility property, determines their franchise and gross receipts taxes, and apportions these taxes to all taxing districts throughout the State.

Transfer Inheritance Tax Bureau—

Pursuant to R. S. 52:18A-1, administers and collects inheritance and estate taxes, determines and certifies distribution of 5% refund to counties, determines exemptions and issues waivers.

Emergency Transportation Tax Bureau—

Pursuant to R. S. 54:8A-1, administers and collects an emergency tax for transportation purposes, measured by certain income and gains derived by residents of this State within another state and by residents of such other state within this State where there is a critical interstate transportation problem.

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Workload Data:	1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Authorized Positions	634	631	654	670	658
Director's Office	6	6	6	11	6
Beverage Tax	90	89	89	89	89
Cigarette Tax	49	49	55	55	54
Corporation Tax	161	163	167	167	167
Engineering and Railroad Tax	24	24	24	24	24
Public Utility Tax	7	7	6 ^f	35	29
Local Property Tax	73	72	77	83	83
Motor Fuels Tax	91	89	89	84	84
Outdoor Advertising Tax	12	12	12	12	12
Transfer Inheritance Tax	121	120	129	134	134
Beverage Tax Bureau:					
Desk Audits	15,928	15,574	15,770	15,770	....
Field Audits	4,592	4,866	4,900	4,900	....

DEPARTMENT OF THE TREASURY—Continued

240-100. DIVISION OF TAXATION

Workload Data:	1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Cigarette Tax Bureau:					
Field Audits	260	225	350	350	....
Reports Audited	1,620	1,855	1,850	1,850	....
Investigations	30,372	31,518	32,000	32,000	....
Licenses Issued:					
Distributors	142	147	150	150	....
Wholesalers	211	223	225	225	....
Retailers	22,130	23,881	23,500	23,000	....
Vending Machines	37,764	43,688	41,000	42,500	....
Corporation Tax Bureau:					
Active Corporations	94,100	97,400	101,000	104,000	....
Delinquencies Reported	14,600	11,900	12,500	13,000	....
Tax Clearance Certificates	2,749	2,538	2,600	2,600	....
Tax Lien Certificates	12,691	13,615	13,800	14,000	....
Engineering and Railroad Tax Bureau:					
Taxpayers	22	22	22	20	....
Assessed Valuations	\$441,006,924	\$441,006,924	\$435,597,316	\$430,000,000	....
Local Property Tax Bureau:					
Sales Transactions Analyzed	159,260	165,897	170,000	170,000	....
Usable Transactions	57,907	54,983	57,000	57,000	....
Verification by Mailed Questionnaire	69,579	64,885	70,000	70,000	....
Verification by Field Investigation	23,265	17,680	20,000	20,000	....
Motor Fuel Tax Bureau:					
Licenses Issued	18,615	18,660	18,673	18,681	....
Suspected Fuels—Tests	5	6	6	6	....
Suspected Fuels—Field Investigations	300	310	315	315	....
Office Audits	5,628	5,868	5,902	5,924	....
Field Audits	578	544	560	580	....
Land and Marine Investigations	43,182	44,640	44,800	44,800	....
Refund Claims Processed	60,980	60,507	62,000	62,000	....

Outdoor Advertising Tax Bureau:					
Licenses and Permits	24,037	23,512	23,082	22,675	....
Permits Cancelled or Not Renewed	3,568	3,177	3,000	2,500	....
Field Inspections and Investigations	4,199	3,164	3,350	3,450	....
Violations	1,850	1,750	1,800	1,900	....
Public Utility Tax Bureau:					
Franchise Tax Returns	187	194	193	....	....
Gross Receipts Tax Returns	46	183	182	....	....
Transfer Inheritance Tax Bureau:					
Reports Filed	33,975	34,163	36,000	37,000	....
Reports Determined Taxable	13,785	14,667	15,500	16,000	....
Refunds	1,271	1,298	1,300	1,400	....
Delinquent Cases Processed	316	356	375	400	....
Tax Waivers Issued	85,000	89,940	92,000	94,000	....
Emergency Transportation Tax Bureau:					
Calendar Year:					
Refunds Processed .....	....	19,000	35,000	35,000	....
Examinations and Investigations .....	....	48,000	53,000	53,000	....
Non-Resident Tax Returns .....	....	51,000	53,000	53,000	....
Employer's Quarterly Reports .....	....	34,800	34,800	34,800	....

Year Ending June 30, 1962					Year Ending June 30, 1964		
Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended	1963 Adjusted Approp.	Requested	Recommended
\$16,000	— \$16,000					
3,441,528	+ 7,329	\$3,448,857	\$3,448,857	\$17,000	\$18,000	\$18,000
.....	3,631,575	3,906,238	3,808,302
					121,113	166,050	53,918
\$3,457,528	— \$8,671	\$3,448,857	\$3,448,857	\$3,769,688	\$4,090,288	\$3,880,220

Salaries—

Director	\$17,000	\$18,000	\$18,000
Other Employees	3,631,575	3,906,238	3,808,302
New Positions	121,113	166,050	53,918
<i>Total Salaries</i>	\$3,769,688	\$4,090,288	\$3,880,220

DEPARTMENT OF THE TREASURY—Continued

240-100. DIVISION OF TAXATION

	Year Ending June 30, 1962						1963	Year Ending		
	Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended		Adjusted Approp.	June 30, 1964 Requested	1964 Recommended	
128			+	\$589	\$589	\$588	Materials and Supplies—			
			+	155	155	155	Food	\$650	\$650	\$650
			+	155	155	155	Fuel and Utilities	175	175	175
	\$27,550		—	9,500	18,050	18,027	Office	25,700	18,250	16,900
	30,400		+	33,279	63,679	63,626	Printing	37,775	49,050	46,975
	31,750		—	1,750	30,000	29,696	Vehicular	31,625	32,400	31,400
			+	630	630	630	License Plates	750	650	650
	175		+	515	690	660	Household and Security	630	820	770
			+	22	22	22	Clothing	200	50	50
	450		+	34	484	480	Scientific	500	740	650
	600		—	600			Education and Rehabilitation	600	600	600
	2,300		—	1,463	837	837	Other	8,000	750	750
	\$93,225		+	\$21,911	\$115,136	\$114,721	<i>Total Materials and Supplies</i>	\$106,605	\$104,135	\$99,570
			+	\$340	\$31,265	\$31,198	Services Other Than Personal—			
	\$30,925		+	6,331	35,596	35,596	Travel	\$31,275	\$34,625	\$32,650
29,265		+	6,331	35,596	35,596	Telephone	34,465	34,490	34,265	
		+	878	5,138	5,138	Insurance—Fire	381	287	287	
4,260		—	409	251	250	Insurance—Other	5,228	6,681	6,681	
660		+	2,107	2,207	2,206	Household	200	235	235	
100		—	133	8,937	8,924	Advertising	50			
9,070		—	2,597	28,903	28,901	Subscriptions and Memberships	9,405	10,434	9,948	
31,500		+	15,570	51,230	51,230	Legal and Investigative	32,000	34,400	33,000	
35,660		—	50	13,950	13,950	Postage	39,035	50,775	49,600	
14,000		+	1,010	1,010	1,010	Data Processing	15,200	15,200	15,200	
		+	1,010	1,010	1,010	Suggestion Awards		50		

.....	.....	+	8,045	8,045	8,045	Rent—Buildings and Grounds .....	.....	.....	.....
28,340	.....	+	7,042	35,382	35,382	Rent—Equipment, Data Processing	32,312	33,212	33,212
3,414	.....	—	700	2,714	2,643	Rent—Other	3,624	2,844	2,844
700	.....	—	588	112	112	Staff Training	700	700	700
7,600	.....	.....	.....	7,600	7,600	Other Professional	7,500	.....	.....
3,800	.....	—	3,715	85	80	Other	100	100	100
<u>\$199,294</u>	.....	+	<u>\$33,131</u>	<u>\$232,425</u>	<u>\$232,265</u>	<i>Total Services Other Than Personal</i>	<u>\$211,475</u>	<u>\$224,033</u>	<u>\$218,722</u>
						<i>Maintenance and Replacements—</i>			
						<i>Maintenance of Property—</i>			
\$5,346	.....	—	\$900	\$4,446	\$4,432	Office Equipment	\$5,181	\$5,680	\$5,256
7,200	.....	+	6,385	13,585	13,256	Vehicular Equipment	10,050	15,100	12,650
						<i>Replacements and Special Maintenance—</i>			
		+	2,115	2,115	2,115	Office Equipment	3,426	6,848	2,438
38,510	.....	+	4,305	42,815	42,815	Vehicular Equipment	41,050	64,820	49,138
		+	183	183	182	Household and Security Equipment..	.....	.....	.....
<u>\$51,056</u>	.....	+	<u>\$12,088</u>	<u>\$63,144</u>	<u>\$62,800</u>	<i>Total Maintenance and Replacements</i>	<u>\$59,707</u>	<u>\$92,448</u>	<u>\$69,482</u>
						<i>Extraordinary—</i>			
		+	\$1,099	\$1,099	\$1,098	Compensation Awards .....	.....	.....	.....
		+	2,071	2,071	2,071	Employees' Retirement System .....	.....	.....	.....
		+	730	730	730	Social Security Tax .....	.....	.....	.....
		+	327	327	327	Employees' Health Benefits .....	.....	.....	.....
\$250,000	.....	—	183,983	66,017	.....	Emergency Transportation Tax Bureau	\$250,000	\$351,030	\$225,000
50,000	.....	—	3,500	46,500	.....	Transfer Inheritance Tax Bureau .....	.....	.....	.....
25,000	.....	—	3,574	21,426	.....	Cigarette Tax Bureau .....	.....	.....	.....
		.....	.....	.....	.....	Revaluation of Railroad Property .....	.....	1,250,000	.....
75,000	.....	.....	.....	75,000	38,339	To Study Assessment of Personal Prop- erty Used in Business in Conjunction with Chapter 51, P. L. 1960 .....	.....	.....	.....
<u>\$400,000</u>	.....	—	<u>\$186,830</u>	<u>\$213,170</u>	<u>\$42,565</u>	<i>Total Extraordinary</i>	<u>\$250,000</u>	<u>\$1,601,030</u>	<u>\$225,000</u>

DEPARTMENT OF THE TREASURY—Continued

240-100. DIVISION OF TAXATION

Year Ending June 30, 1962					1963 Adjusted Approp.	Year Ending June 30, 1964	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	+ \$17,011	\$17,011	\$17,011			
.....	+ 3,502	3,502	3,502			
.....	+ \$20,513	\$20,513	\$20,513			
\$4,201,103	—\$107,858	\$4,093,245	\$3,921,721			
					Additions and Improvements—		
					Office Equipment		
					\$700	\$11,391	\$6,622
					Vehicular Equipment		
					<i>Total Additions and Improvements.</i>		
					\$700	\$11,391	\$6,622
					<i>Total Appropriation</i>		
					\$4,398,175	\$6,123,325	\$4,499,616

It is recommended that the unexpended balance as of June 30, 1963 in the account for Emergency Transportation Tax Bureau be appropriated.

It is further recommended that, in addition to the sums hereinabove appropriated for "Emergency Transportation Tax Bureau," there be appropriated out of the receipts from the Emergency Transportation Tax such sums as may be necessary for expenses of collection and enforcement thereof; provided, however, that the allotment of such funds for expenditure shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

250-100. DIVISION OF LOCAL GOVERNMENT

Pursuant to R. S. 52:18, this Division studies local government in New Jersey; promulgates rules and regulations for the interpretation and the administration of State laws, holds hearings, and hears appeals concerning the problems of local government.

The Division ascertains that all municipal sinking funds are brought up to a statutory standard properly maintained; audits and supervises these funds; makes municipal audits or examinations where requested or when necessary; establishes a uniform system of municipal accounting for local governments; receives and compiles statements of financial condition; examines every local government budget and certifies that this budget complies with the requirements of law and regulations of the Division; and carries out the provisions of the cash basis law. In addition, the Local Government Board takes over the jurisdiction of any municipality in default; and jointly with the Commissioner of Education, considers requests of school districts for extensions of credit to permit the issuance of bonds to construct additional school facilities; considers requests of municipalities for extension of credit to permit the issuance of bonds in excess of debt limits.

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Workload Data:	1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Authorized Positions	40	38	37	37	37
Municipalities and Counties Audited	36	32	32	32	....
County and Municipal Budgets Examined	588	588	588	588	....
County and Municipal Financial Statements Examined	588	588	588	588	....
Extension of Credit School Hearings Held	95	89	95	95	....
Extension of Credit Municipal Hearings Held	50	45	55	70	....
Delinquent Tax Notices Verified	181,918	194,402	190,000	190,000	....
Monthly Letters Distributed	216,000	219,000	228,000	230,000	....

Year Ending June 30, 1962					Year Ending June 30, 1964			
Orig. & Supplemental (\$)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended	1963 Adjusted Approp.	1964 Requested	1964 Recommended	
\$16,000	\$16,000	\$16,000				
15,000	— \$144	14,856	14,856	\$17,000	\$17,000	\$18,000	
191,367	+ 2,631	193,998	193,997	15,000	15,000	15,000	
\$222,367	+ \$2,487	\$224,854	\$224,853	199,185	208,090	205,028	
					<i>Total Salaries</i>	\$231,185	\$240,090	\$238,028

DEPARTMENT OF THE TREASURY—Continued

250-100. DIVISION OF LOCAL GOVERNMENT

	Year Ending June 30, 1962					Year Ending June 30, 1964		
	Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available		Expended	1963 Adjusted Approp.	Requested	Recommended
	\$4,000		—\$1,632	\$2,368	\$2,365			
	9,200		+ 1,751	10,951	10,932	\$3,000	\$3,000	\$3,000
	1,250		+ 284	1,534	1,533	10,700	12,600	12,600
			+ 50	50	50	1,400	1,600	1,500
						75	75	75
	\$14,450		+ \$453	\$14,903	\$14,880			
						\$15,175	\$17,275	\$17,175
	\$21,000		—\$4,759	\$16,241	\$16,232			
	1,900		+ 223	2,123	2,123	\$18,000	\$18,000	\$18,000
						2,200	2,200	2,200
	206		+ 62	268	268	48	36	36
	75		— 75			347	302	302
	450		+ 158	608	607			
	14,000		+ 1,261	15,261	15,261	600	600	600
			+ 235	235	235	15,000	18,750	18,750
	108		+ 2	110	110			
			+ 256	256	256	120	60	60
	\$37,739		—\$2,637	\$35,102	\$35,092			
						\$36,315	\$39,948	\$39,948
	\$1,000		— \$64	\$936	\$936			
	300		+ 20	320	319	\$1,000	\$1,000	\$1,000
						300	400	350

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.....
1,670	— 319	1,351	1,351
<u>\$2,970</u>	<u>— \$363</u>	<u>\$2,607</u>	<u>\$2,606</u>
.....
.....
<u>\$277,526</u>	<u>— \$60</u>	<u>\$277,466</u>	<u>\$277,431</u>

Replacements and Special Maintenance—			
Office Equipment .....	.....	211	211
Vehicular Equipment	1,625	1,710	.....
<i>Total Maintenance and Replacements</i>	<u>\$2,925</u>	<u>\$3,321</u>	<u>\$1,561</u>
Additions and Improvements—			
Office Equipment	\$164	\$686	.....
<i>Total Additions and Improvements</i>	<u>\$164</u>	<u>\$686</u>	.....
<i>Total Appropriation</i>	<u>\$285,764</u>	<u>\$301,320</u>	<u>\$296,712</u>

DEPARTMENT OF THE TREASURY—Continued

260-100. DIVISION OF TAX APPEALS

The Division of Tax Appeals, pursuant to R. S. 54:2-1, is an appellate body made up of seven members appointed by the Governor. It receives appeals of taxpayers and taxing districts from local assessments; from assessments levied by the State on railroad property; from taxes on franchises of miscellaneous corporations; and from franchise and gross receipts taxes on public utilities corporations. It also hears appeals by taxing districts from the tables of equalized valuation certified by the Director of Taxation for the distribution of State school aid, and all other taxes levied by the State, except transfer inheritance taxes; and reviews and revises county equalization tables.

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Workload Data:	1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Authorized Positions	21	21	21	21	21
Appeals Filed	2,050	1,783	2,049	2,220	....
Local	1,938	1,679	1,930	2,100	....
Railroad	32	12	22	20	....
Miscellaneous	7	3	5	5	....
Miscellaneous Corporation	14	37	30	40	....
Equalization	7	2	12	5	....
School Aid	40	41	40	40	....
Correction of Error	12	9	10	10	....

Year Ending June 30, 1962					Year Ending June 30, 1964		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended	1963 Adjusted Approp.	1964 Requested	1964 Recommended
\$11,500	\$11,500	\$11,500	\$11,500	\$11,500	\$11,500
63,000	63,000	63,000	63,000	63,000	63,000
72,695	+ \$287	72,982	72,981	77,285	81,337	80,337
\$147,195	+ \$287	\$147,482	\$147,481	\$151,785	\$155,837	\$154,837

Salaries—

President	\$11,500	\$11,500	\$11,500
Board Members (6 @ \$10,500)	63,000	63,000	63,000
Other Employees	77,285	81,337	80,337
<i>Total Salaries</i>	\$151,785	\$155,837	\$154,837

\$1,500	.....	— \$830	\$670	\$654	Materials and Supplies—			
300	.....	— 174	126	125	Office	\$800	\$800	\$800
400	.....	— 73	327	288	Printing	700	675	500
50	.....	— 9	41	40	Vehicular	400	400	350
					Household and Security	50	75	50
<u>\$2,250</u>	<u>.....</u>	<u>—\$1,086</u>	<u>\$1,164</u>	<u>\$1,107</u>	<i>Total Materials and Supplies</i>	<u>\$1,950</u>	<u>\$1,950</u>	<u>\$1,700</u>
					Services Other Than Personal—			
\$2,700	.....	+ \$939	\$3,639	\$3,638	Travel	\$2,500	\$3,000	\$2,750
1,100	.....	.....	1,100	947	Telephone	1,100	1,000	1,000
33	.....	+ 39	72	72	Insurance—Other	34	60	60
325	.....	— 16	309	309	Subscriptions and Memberships	425	425	425
19,000	.....	+ 2,790	21,790	21,789	Legal and Investigative	19,000	20,000	20,000
700	.....	+ 100	800	800	Postage	700	1,000	1,000
<u>\$23,858</u>	<u>.....</u>	<u>+\$3,852</u>	<u>\$27,710</u>	<u>\$27,555</u>	<i>Total Services Other Than Personal</i>	<u>\$23,759</u>	<u>\$25,485</u>	<u>\$25,235</u>
					Maintenance and Replacements—			
					Maintenance of Property—			
\$125	.....	— \$50	\$75	\$61	Office Equipment	\$125	\$100	\$100
75	.....	+ 22	97	97	Vehicular Equipment	75	100	100
.....	.....	.....	.....	.....	Replacements and Special Maintenance—			
					Vehicular Equipment .....	.....	1,650	1,650
<u>\$200</u>	<u>.....</u>	<u>— \$28</u>	<u>\$172</u>	<u>\$158</u>	<i>Total Maintenance and Replacements</i>	<u>\$200</u>	<u>\$1,850</u>	<u>\$1,850</u>
<u>\$173,503</u>	<u>.....</u>	<u>+\$3,025</u>	<u>\$176,528</u>	<u>\$176,301</u>	<i>Total Appropriation</i>	<u>\$177,694</u>	<u>\$185,122</u>	<u>\$183,622</u>

	\$2,200		— \$1,240	\$960	\$950				
	200		+ 1,270	1,470	1,456	Materials and Supplies—			
	600		— 41	559	559	Office	\$1,350	\$1,050	\$1,050
	1,350		— 234	1,116	1,116	Printing	1,050	1,350	1,350
	-----		-----	-----	-----	Vehicular	600	600	600
	\$4,350		— \$245	\$4,105	\$4,081	Scientific	1,350	1,350	1,350
	-----		-----	-----	-----	<i>Total Materials and Supplies</i>	\$4,350	\$4,350	\$4,350
	-----		-----	-----	-----		-----	-----	-----
	\$15,000		— \$1,277	\$13,723	\$13,643	Services Other Than Personal—			
	3,500		+ 271	3,771	3,771	Travel	\$15,000	\$16,500	\$15,000
	568			568	504	Telephone	3,900	3,900	3,900
	1,000		+ 537	1,537	1,537	Insurance—Fire	15	15	15
	221			221	221	Insurance—Other	580	586	586
	600			600	591	Subscriptions and Memberships	1,250	1,554	1,500
	540		— 252	288	276	Legal and Investigative	250	250	250
	56,399		+ 208	56,607	56,607	Postage	600	750	750
	-----		-----	-----	-----	Rent—Other	540	540	540
	\$77,828		— \$513	\$77,315	\$77,150	Other Professional	56,870	68,195	64,620
	-----		-----	-----	-----	<i>Total Services Other Than Personal</i>	\$78,990	\$92,290	\$87,161
	-----		-----	-----	-----		-----	-----	-----
	\$100		— \$42	\$58	\$57	Maintenance and Replacements—			
	200		— 87	113	113	Maintenance of Property—			
	330		+ 34	364	364	Office Equipment	\$100	\$100	\$100
	-----		+ 2,419	2,419	2,419	Vehicular Equipment	200	200	200
	\$630		+ \$2,324	\$2,954	\$2,953	Replacements and Special Maintenance—			
	-----		-----	-----	-----	Office Equipment	234		
	-----		-----	-----	-----	Vehicular Equipment			
	-----		-----	-----	-----	<i>Total Maintenance and Replacements</i>	\$534	\$300	\$300

DEPARTMENT OF THE TREASURY—Continued

270-100. DIVISION OF THE NEW JERSEY RACING COMMISSION

	Year Ending June 30, 1962						1963 Adjusted Approp.	Year Ending June 30, 1964	
	Orig. & Supple- mental(\$)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
138	s\$45,000	.....	— \$5,450	\$39,550	.....	Extraordinary— Special Running Race Meeting .....	.....	.....	.....
	\$45,000	.....	— \$5,450	\$39,550	.....	<i>Total Extraordinary</i> .....	.....	.....	.....
	.....	.....	.....	.....	.....	Additions and Improvements— Office Equipment .....	.....	\$831	.....
	.....	.....	.....	.....	.....	<i>Total Additions and Improvements</i> .....	.....	\$831	.....
	\$264,894	.....	+\$10,364	\$275,258	\$235,518	<i>Total Appropriation</i>	\$240,582	\$274,452	\$257,958

290-100. DIVISION OF INVESTMENT

Pursuant to R. S. 52:18A-79, as amended and supplemented, and to the applicable laws and regulations of the State Investment Council, the Division performs the functions of investment and reinvestment for twenty-eight funds, including the various State Pension Funds, the State Disability Fund, and the General Investment Fund together with the control of the principal proceeds and interest receipts. The aim and responsibility of the Division is to increase investment income and improve portfolio quality, balance and diversification, within the basic concepts of preservation of principal and continuity of income.

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Workload Data:	1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Authorized Positions	18	19	19	19	19
Book Value—End of Year	\$1,056,354,986	\$1,153,574,938	\$1,233,000,000	\$1,323,000,000	....
Net Investment Earnings (Cash Basis)	34,442,686	38,685,502	41,000,000	43,000,000	....
Number of: Transactions	4,960	4,103	4,300	4,400	....
New Issue Bulletins	55	39	50	50	....
Vendors	235	224	235	235	....
State Funds	28	28	28	28	....

Orig. & Supplemental(S)	Year Ending June 30, 1962				Salaries—	1963 Adjusted Approp.	Year Ending June 30, 1964	
	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended			Requested	Recommended
\$19,000	— \$38	\$18,962	\$18,962	Director	\$19,000	\$19,000	\$20,000
92,665	+ 2,443	101,633	101,631	Other Employees	105,960	113,673	113,673
6,525	Position Transferred from Another Division .....	.....	.....	.....
<u>\$118,190</u>	<u>.....</u>	<u>+\$2,405</u>	<u>\$120,595</u>	<u>\$120,593</u>	<i>Total Salaries</i>	<u>\$124,960</u>	<u>\$132,673</u>	<u>\$133,673</u>

.....	.....	.....	.....	.....	Replacements and Special Maintenance—			
					Office Equipment .....	.....	450	450
<u>\$200</u>	.....	<u>+ \$200</u>	<u>\$400</u>	<u>\$396</u>	<i>Total Maintenance and Replacements</i>	<u>\$450</u>	<u>\$900</u>	<u>\$900</u>
.....	.....	.....	.....	.....	Additions and Improvements—			
					Office Equipment	\$2,254	.....	.....
.....	.....	.....	.....	.....	<i>Total Additions and Improvements</i>	<u>\$2,254</u>	.....	.....
<u>\$139,125</u>	.....	<u>— \$50</u>	<u>\$139,075</u>	<u>\$138,997</u>	<i>Total Appropriation</i>	<u>\$148,639</u>	<u>\$155,149</u>	<u>\$155,949</u>

It is recommended that there be appropriated, out of receipts derived from the investment of State funds, such sums as may be necessary for custodial costs and advertising bank balances as required by chapter 174, laws of 1956; provided, however, that the allotment of such funds shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

DEPARTMENT OF THE TREASURY—Continued

295-100. DIVISION OF PENSIONS

Pursuant to R. S. 52:18A-95, the Division of Pensions, administers the laws governing the Public Employees' Retirement System, the Teachers' Pension and Annuity Fund, the Police and Firemen's Retirement System, the Consolidated Police and Firemen's Pension Fund, the Prison Officers' Pension Fund, the State Old Age and Survivors' Insurance Service, and the Central Pension Fund, subject to the rules, regulations and decisions of the various boards of trustees and commissions of these systems.

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Workload Data:	1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Authorized Positions	231	229	220	235	217
Membership (All Funds) :					
Beginning July 1	122,873	131,454	137,883	145,083	....
Enrolled	19,703	18,647	23,000	26,500	....
Removed	11,122	12,218	15,800	20,200	....
Beneficiaries (All Funds) :					
Beginning July 1	24,660	25,435	26,099	30,399	....
Added	1,770	1,849	5,500	9,200	....
Removed	995	1,185	1,200	1,200	....
Loans	6,071	7,614	9,000	10,400	....
Amount	\$2,133,370	\$2,743,804	\$3,300,000	\$3,900,000	....
Membership—Social Security, June 30	190,810	202,000	210,000	220,000	....
Assets (All Funds)	\$739,950,327	\$823,728,617	\$900,000,000	\$993,000,000	....
Annual Pensions (All Funds)	45,254,625	47,277,241	57,350,000	78,500,000	....
Lump Sum Death Benefits	6,786,168	8,109,225	9,100,000	8,800,000	....

DEPARTMENT OF THE TREASURY—Continued

295-100. DIVISION OF PENSIONS

	Year Ending June 30, 1962						Year Ending June 30, 1964		
	Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended		1963 Adjusted Approp.	Requested	Recommended
	\$65,260	.....	+\$28,652	\$93,912	\$93,911	Other Professional	\$48,500	\$61,000	\$60,000
	200	.....	— 178	22	21	Other	200	.....	.....
	<u>\$218,724</u>	<u>.....</u>	<u>+\$35,242</u>	<u>\$253,966</u>	<u>\$253,407</u>	<i>Total Services Other Than Personal</i>	<u>\$196,719</u>	<u>\$220,614</u>	<u>\$219,614</u>
						Maintenance and Replacements—			
	\$3,500	.....	— \$50	\$3,450	\$3,413	Maintenance of Property—			
	300	.....	+ 109	409	409	Office Equipment	\$3,500	\$3,500	\$3,500
						Vehicular Equipment	500	500	500
						Replacements and Special Maintenance—			
						Office Equipment	2,220	2,220	2,220
						Vehicular Equipment	1,750	.....	.....
	<u>\$3,800</u>	<u>.....</u>	<u>+\$1,678</u>	<u>\$5,478</u>	<u>\$5,441</u>	<i>Total Maintenance and Replacements</i>	<u>\$7,970</u>	<u>\$6,220</u>	<u>\$6,220</u>
						Extraordinary—			
						Compensation Awards .....	.....	.....	.....
						<i>Total Extraordinary</i> .....	.....	.....	.....
						Additions and Improvements—			
						Office Equipment	\$895	\$1,098	.....
						Vehicular Equipment .....	.....	1,900	.....
						<i>Total Additions and Improvements.</i>	<u>\$895</u>	<u>\$2,998</u>	.....
	<u>\$1,137,872</u>	<u>.....</u>	<u>+\$31,138</u>	<u>\$1,169,010</u>	<u>\$1,168,375</u>	<i>Total Appropriation</i>	<u>\$1,195,795</u>	<u>\$1,358,393</u>	<u>\$1,263,079</u>

DEPARTMENT OF THE TREASURY
SUMMARY

	Year Ending June 30, 1962						Year Ending June 30, 1964		
	Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1963 Adjusted Approp.	Requested	Recommended
	\$151,693	.....	+ \$7,859	\$159,552	\$158,831	Administrative Division	\$162,217	\$183,645	\$186,145
	1,092,974	\$4,900	+ 27,955	1,125,829	1,125,728	Division of Budget and Accounting	1,155,644	1,185,123	1,186,123
	2,294,739	109,466	+ 109,234	2,513,439	2,431,423	Division of Purchase and Property	2,492,357	3,694,235	2,917,265
	4,201,103	.....	- 107,858	4,093,245	3,921,721	Division of Taxation	4,398,175	6,123,325	4,499,616
	277,526	.....	- 60	277,466	277,431	Division of Local Government	285,764	301,320	296,712
	173,503	.....	+ 3,025	176,528	176,301	Division of Tax Appeals	177,694	185,122	183,622
	264,894	.....	+ 10,364	275,258	235,518	Division of the New Jersey Racing Commission	240,582	274,452	257,958
	139,125	.....	- 50	139,075	138,997	Division of Investment	148,639	155,149	155,949
	1,137,872	.....	+ 31,138	1,169,010	1,168,375	Division of Pensions	1,195,795	1,358,393	1,263,079
	<hr/>								
	\$9,733,429	\$114,366	+ \$81,607	\$9,929,402	\$9,634,325	<i>Total Appropriation, Department of the Treasury</i>	\$10,256,867	\$13,460,764	\$10,946,469

DEPARTMENT OF STATE

300-100. OFFICE OF SECRETARY

The Secretary of State, under R. S. 52:16, signs all Commissions of State Officials and those issued by the various State Boards. All corporation registration papers (foreign and domestic) are filed. Printing and distribution of Title 14, the Corporation Act and Title 15, Associations Not For Profit, are services provided. The Secretary of State is the Clerk of the State Board of Canvassers, responsible for canvassing the votes cast for Governor, United States Senators, Congressmen, Constitutional Amendments and other Public Questions. He also is Clerk of the Electoral College. This office also prints and distributes Title 19—The Election Laws of the State of New Jersey. Other duties are the filing of Collection Agency Bonds, Trust Receipts, Hotel and Motel Names, Trade Names, Trade Marks, Judgments of Names of Individuals, the recording of Railroad Agreements and Conditional Sales Agreements and all services of process upon corporations. The Secretary of State is Clerk of the Board of Trustees for the Support of Public Schools. He signs the certificates of Parole, Pardon and Restoration of Citizenship, issues commissions to Notaries Public, Foreign Commissioners of Deeds, Pilots Licenses for Sandy Hook and New York Harbors, and prepares all extradition papers.

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Workload Data:	1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Authorized Positions	30	31	33	50	42
Laws and Commissions Section:					
Commissions Issued	9,299	9,947	9,980	9,990	....
Other Certificates Issued	8,087	9,168	9,530	9,715	....
Records Section:					
Trade Names Recorded	10,823	11,441	11,500	12,000	....
Trade Names Dissolution	4,020	1,907	2,000	2,000	....
Microfilm Project (Images)	136,634	202,854	250,000	250,000	....
Publications Issued	3	5	3	5	....
Corporation Section:					
Corporations (Domestic) Recorded	11,072	11,411	12,900	13,000	....
Corporations (Foreign) Recorded	966	1,015	1,600	1,700	....
Corporation Charter Amendments	7,066	6,486	6,900	7,000	....
Corporation Dissolutions	1,755	1,777	2,250	2,250	....
Other Certificates Recorded	3,838	4,588	4,780	4,780	....

Reports (Annual Corporation) Recorded Back Years	14,866	25,814	30,000	30,000	.....
Reports (Annual Corporation) Recorded Regular Trust Receipts Recorded	26,706	26,462	50,000	50,000	.....
Corporation Information Request	4,578	4,739	3,000	.....	.....
Uniform Commercial Code: Financial Statements Filed	2,800	16,500	18,000
	20,000	45,000

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Year Ending June 30, 1962				
Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended
\$17,000	\$17,000	\$17,000
139,009	+ \$7,357	148,886	148,710
2,520
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$158,529	+ \$7,357	\$165,886	\$165,710
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\$2,000	— \$550	\$1,450	\$1,427
11,500	+ 866	12,366	12,343
.....
.....	+ 75	75	75
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\$13,500	+ \$391	\$13,891	\$13,845
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	Year Ending June 30, 1964		
	1963 Adjusted Approp.	Requested	Recommended
Salaries—			
Secretary of State	\$18,000	\$18,000	\$20,500
Other Employees	153,267	170,291	162,758
New Positions	5,292	53,706	32,790
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<i>Total Salaries</i>	\$176,559	\$241,997	\$216,048
<hr/>	<hr/>	<hr/>	<hr/>
Materials and Supplies—			
Office	\$1,600	\$2,600	\$2,600
Printing	12,000	16,150	16,150
Vehicular .....	.....	200	200
Household and Security .....	.....	75	75
<hr/>	<hr/>	<hr/>	<hr/>
<i>Total Materials and Supplies</i>	\$13,600	\$19,025	\$19,025
<hr/>	<hr/>	<hr/>	<hr/>
Services Other Than Personal—			
Travel	\$500	\$1,100	\$1,000
Telephone	2,500	5,500	4,000
Insurance—Other	15	45	45
Subscriptions and Memberships	500	800	500
Postage	6,500	11,000	10,500

DEPARTMENT OF STATE—Continued
300-100. OFFICE OF SECRETARY

	Year Ending June 30, 1962					Year Ending June 30, 1964			
	Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available		Expended	1963 Adjusted Approp.	Requested	Recommended
	\$4,000	.....	.....	\$4,000	\$4,000	Microfilming	\$4,200	\$7,850	\$5,000
	22,100	.....	{ +E \$8,000 } { + 2,457 }	32,557	32,556	Other	22,000	20,400	20,400
	\$36,115	.....	+ \$10,900	\$47,015	\$46,839	<i>Total Services Other Than Personal</i>	\$36,215	\$46,695	\$41,445
						Maintenance and Replacements—			
	\$400	.....	+ \$290	\$690	\$689	Maintenance of Property—			
	424	.....	— 75	349	349	Office Equipment	\$500	\$800	\$800
	\$824	.....	+ \$215	\$1,039	\$1,038	Replacements and Special Maintenance—			
						Office Equipment	261	365	365
						<i>Total Maintenance and Replacements</i>	\$761	\$1,165	\$1,165
						Extraordinary—			
	.....	.....	.....	.....	.....	Uniform Commercial Code	\$25,000	.....	.....
	.....	.....	+E \$72	\$72	\$72	Compensation Awards .....	.....	.....	.....
	.....	.....	+ \$72	\$72	\$72	<i>Total Extraordinary</i>	\$25,000	.....	.....
						Additions and Improvements—			
	\$599	.....	.....	\$599	\$598	Buildings and Grounds .....	.....	\$1,000	.....
	.....	.....	.....	.....	.....	Office Equipment	\$813	6,460	.....
	\$599	.....	.....	\$599	\$598	Vehicular Equipment	3,100	.....	.....
						<i>Total Additions and Improvements</i>	\$3,913	\$7,460	.....
	\$209,567	.....	+ \$18,935	\$228,502	\$228,102	<i>Total Appropriation</i>	\$256,048	\$316,342	\$277,683

302-100. OFFICE OF THE ATHLETIC COMMISSIONER

The State Athletic Commission, pursuant to R. S. 5:2-1, exercises control, supervision, and regulation over all boxing matches, and sparring exhibitions and performances. The Commissioner conducts investigations and prescribes and enforces penalties for violations. Licensed promoters are required to execute and file a bond with the Commissioner in the sum of \$5,000.00 guaranteeing the payment of the State 10 per cent tax. Promoters are required to submit a notarized payment of 5 per cent to the State from the television gross receipts. For championship bouts, the Commissioner at his discretion, may reduce the payment of the State tax to 5 per cent.

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Workload Data:	1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Authorized Positions	5	5	5	5	5
Licenses	632	621	650	700	....
Shows (Revenue-Producing)	162	175	200	225	....
Shows (Non-Revenue)	25	25	35	50	....
Investigations	400	500	500	500	....
Fines	17	12	20	25	....
Paid Admissions	145,609	150,000	160,000	175,000	....

Year Ending June 30, 1962				
Orig. & Supplemental(\$)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended
\$6,000	\$6,000	\$6,000
25,544	+\$474	26,018	25,207
<u>\$31,544</u>	<u>.....</u>	<u>+\$474</u>	<u>\$32,018</u>	<u>\$31,207</u>
\$100	— \$50	\$50	\$43
150	+ 50	200	173
<u>\$250</u>	<u>.....</u>	<u>.....</u>	<u>\$250</u>	<u>\$216</u>

	1963 Adjusted Approp.	Year Ending June 30, 1964	
		Requested	Recommended
Salaries—			
Commissioner	\$6,000	\$6,000	\$6,000
Other Employees	25,903	26,826	26,826
<i>Total Salaries</i>	<u>\$31,903</u>	<u>\$32,826</u>	<u>\$32,826</u>
Materials and Supplies—			
Office	\$75	\$75	\$75
Printing	200	200	200
Household and Security	25	25	25
<i>Total Materials and Supplies</i>	<u>\$300</u>	<u>\$300</u>	<u>\$300</u>

DEPARTMENT OF STATE—Continued
302-100. OFFICE OF THE ATHLETIC COMMISSIONER

	Year Ending June 30, 1962					Year Ending June 30, 1964			
	Orig. & Supplemental(\$)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available		Expended	1963 Adjusted Approp.	Requested	Recommended
150	\$1,650	.....	.....	\$1,650	\$1,464	Services Other Than Personal—			
	1,250	.....	.....	1,250	1,125	Travel	\$1,500	\$1,500	\$1,500
	.....	.....	.....	.....	.....	Telephone	1,200	1,200	1,200
	25	.....	.....	25	25	Insurance—Other	.....	5	5
	200	.....	.....	200	199	Household	.....	.....	.....
	225	.....	.....	225	179	Subscriptions and Memberships	225	225	225
	2,800	.....	.....	2,800	1,530	Postage	225	225	225
						Medical	2,800	2,800	2,800
	\$6,150	.....	.....	\$6,150	\$4,522	<i>Total Services Other Than Personal</i>			
							\$5,950	\$5,955	\$5,955
					Maintenance and Replacements—				
\$50	.....	.....	\$50	\$42	Maintenance of Property—				
					Office Equipment	\$30	\$50	\$50	
\$50	.....	.....	\$50	\$42	<i>Total Maintenance and Replacements</i>				
						\$30	\$50	\$50	
\$37,994	.....	+\$474	\$38,468	\$35,987	<i>Total Appropriation</i>				
						\$38,183	\$39,131	\$39,131	

304-100. LEGALIZED GAMES OF CHANCE COMMISSION

The Commission, pursuant to R. S. 5:8.1- to 5:8.23, is composed of five unsalaried members and supervises the administration of the Bingo Licensing Law and the Raffles Licensing Law. It establishes rules and regulations governing the issuance of licenses and the holding and conducting of games of chance.

Workload Data:	1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Authorized Positions	22	21	21	21	21
Organizations Registered	9,294	10,082	11,000	11,750	....
Registrations Canceled or Recalled	573	556	575	575	....
Bingo Games	31,618	30,255	32,000	32,000	....
Raffles Games	5,108	5,454	5,500	5,500	....
Inspections	3,770	3,399	3,750	3,750	....
Hearings	54	37	40	40	....
Licenses Revoked	21	12	14	14	....
Investigations	341	433	424	424	....
Gross Receipts to Organizations	\$39,924,460	\$41,368,558	\$42,000,000	\$42,000,000

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Year Ending June 30, 1962					Year Ending June 30, 1964		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended	1963 Adjusted Approp.	Requested	Recommended
\$113,456	+ \$379	\$113,835	\$109,026			
\$113,456	+ \$379	\$113,835	\$109,026			
\$3,000	-\$1,606	\$1,394	\$1,109			
1,500	+ 600	2,100	1,878	\$2,000	\$1,200	\$1,200
3,200	3,200	3,121	1,500	1,800	1,800
.....	+ 40	40	19	3,200	3,200	3,200
50	50	32	40	40	40
\$7,750	-\$966	\$6,784	\$6,159	50	50	50
					<i>Total Materials and Supplies</i>		
					\$6,790	\$6,290	\$6,290

Salaries—							
Other Employees					\$115,629	\$119,360	\$118,506
<i>Total Salaries</i>					\$115,629	\$119,360	\$118,506
Materials and Supplies—							
Office					\$2,000	\$1,200	\$1,200
Printing					1,500	1,800	1,800
Vehicular					3,200	3,200	3,200
Household and Security					40	40	40
Education and Rehabilitation					50	50	50
<i>Total Materials and Supplies</i>					\$6,790	\$6,290	\$6,290

305-100. YOUTH DIVISION

The Legislature authorized the creation of a Youth Division under Chapter 140, P. L. 1961. The Division under the Department of State will engage in a continuous study of the needs and problems of children and youth to help plan for their future needs. It will publish information and advise other state, county and municipal agencies of the results of its research. The Division will appoint advisory committees and professional advisory committees, which may include heads of State Departments and their representatives.

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					1961	1962	1963	1964	1964
					Actual	Actual	Appropriated	Requested	Recommended
Authorized Positions .....					.....	.....	1	4	2
Year Ending June 30, 1962					Year Ending June 30, 1964				
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended	1963 Adjusted Approp.	Requested	Recommended		
.....	Salaries—				
.....	Director	\$13,000	\$13,000	\$13,000	
.....	New Position .....	.....	16,000	4,104	
.....	<i>Total Salaries</i>	\$13,000	\$29,000	\$17,104	
.....	Extraordinary—				
.....	Expenses of the Division	\$22,000	\$21,000	\$17,896	
.....	<i>Total Extraordinary</i>	\$22,000	\$21,000	\$17,896	
.....	<i>Total Appropriation</i>	\$35,000	\$50,000	\$35,000	

It is recommended that the unexpended balance in this account as of June 30, 1963 be appropriated.

DEPARTMENT OF STATE—Continued

306-100. DIVISION OF THE AGING

In accordance with R. S. 26:1A-107 to 122 the Division of the Aging is the agency which co-ordinates, sponsors, improves, and strengthens programs and services for aging residents of the State. Most of such programs and services will exist at the community level. It provides leadership and information at a central source for those who need help and those who desire to help. The over-all objective, in keeping with the intent of the statute, is to carry out research and demonstration, to provide technical assistance to community groups dealing with their local aged situation, and to provide information to the public.

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Workload Data:	1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Authorized Positions	10	10	10	14	14
State:					
Research Reports and Publications	10	25	15	15	....
Conference Workshops	4	6	4	4	....
Community:					
Demonstration Projects	5	10	6	8	....
Consultations	495	480	600	600	....

Year Ending June 30, 1962					Year Ending June 30, 1964		
Orig. & Supplemental(\$)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended	1963 Adjusted Approp.	1964 Requested	1964 Recommended
\$13,000	\$13,000	\$13,000			
50,714	+\$20,875	71,589	69,698	\$13,000	\$13,650	\$14,000
.....	54,346	57,434	56,355
.....	24,922	23,722
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\$63,714	+\$20,875	\$84,589	\$82,698	\$67,346	\$96,006	\$94,077
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$1,250	— \$500	\$750	\$613			
8,000	— 2,000	6,000	5,379	\$750	\$650	\$650
					8,000	8,500	7,000

Salaries—

Director	\$13,000	\$13,650	\$14,000
Other Employees	54,346	57,434	56,355
New Positions .....	.....	24,922	23,722
<i>Total Salaries</i>	<hr/>	<hr/>	<hr/>

Materials and Supplies—

Office	\$750	\$650	\$650
Printing	8,000	8,500	7,000

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600	+	150	750	691	Vehicular	750	750	750
500			500	480	Education and Rehabilitation	400	1,000	600
\$10,350	.....	-	\$2,350	\$8,000	\$7,163	<i>Total Materials and Supplies</i>	\$9,900	\$10,900	\$9,000
						Services Other Than Personal—			
\$4,000	.....	-	\$1,500	\$2,500	\$2,106	Travel	\$4,000	\$3,500	\$3,000
1,600	.....	+	326	1,926	1,926	Telephone	1,900	2,000	2,000
						Insurance—Fire		8	8
103	.....	+	39	142	142	Insurance—Other	88	129	129
250	.....	+	50	300	281	Subscriptions and Memberships	300	300	300
4,000	.....	+	935	4,935	4,105	Postage	4,000	6,900	5,000
1,000	.....	-	576	424	424	Other	500	4,400	4,200
\$10,953	.....	-	\$726	\$10,227	\$8,984	<i>Total Services Other Than Personal</i>	\$10,788	\$17,237	\$14,637
						Maintenance and Replacements—			
						Maintenance of Property—			
\$50	.....	+	\$75	\$125	\$92	Office Equipment	\$100	\$150	\$150
150	.....	+	200	350	239	Vehicular Equipment	200	400	300
						Replacements and Special Maintenance—			
						Vehicular Equipment		1,140	
						Household and Security Equipment ..			
\$200	.....	+	\$275	\$475	\$331	<i>Total Maintenance and Replacements</i>	\$300	\$1,690	\$450
						Extraordinary—			
\$40,000	.....	+	\$10,724	\$50,724	\$50,695	Survey and Demonstration Projects ...	\$25,000	\$50,732	\$25,000
1,600	.....	+	100	1,700	1,573	Conference on Aging	1,600	1,600	1,600
		+	60	60	60	Compensation Awards			
	\$36,010	-	36,010			Control			
\$41,600	\$36,010	-	\$25,126	\$52,484	\$52,328	<i>Total Extraordinary</i>	\$26,600	\$52,332	\$26,600
\$126,817	\$36,010	-	\$7,052	\$155,775	\$151,504	<i>Total Appropriation</i>	\$114,934	\$178,165	\$144,764

DEPARTMENT OF STATE—Continued
SUMMARY

	Year Ending June 30, 1962						Year Ending June 30, 1964		
	Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended		1963 Adjusted Approp.	Requested	Recommended
156	\$209,567	.....	+\$18,935	\$228,502	\$228,102	Office of Secretary	\$256,048	\$316,342	\$277,683
	37,994	.....	+ 474	38,468	35,987	Office of the Athletic Commissioner	38,183	39,131	39,131
	150,946	.....	+ 681	151,627	145,743	Legalized Games of Chance Control Commission	149,235	156,433	153,499
	.....	.....	.....	.....	.....	Youth Division	35,000	50,000	35,000
	126,817	\$36,010	— 7,052	155,775	151,504	Division of the Aging	114,934	178,165	144,764
	\$525,324	\$36,010	+\$13,038	\$574,372	\$561,336	<i>Total Appropriation, Department of State</i>	\$593,400	\$740,071	\$650,077

310-100. DEPARTMENT OF CIVIL SERVICE

The Civil Service Commission, pursuant to Title 11 of the Revised Statutes, administers the civil service laws, including those relating to preference for veterans, as they apply to over 29,300 employees in the State, and approximately 76,200 employees in the 20 counties, and 214 municipalities and autonomous bodies which have adopted civil service by referendum.

The Commission is responsible for establishing and maintaining: a modern personnel system; an examination program for both those entering the service and for promotion to higher positions; a classification of offices and positions in the classified civil service; pre-retirement, suggestion award, employee training, research and planning, and performance rating program; programs for State and local services; administration of leaves; hearing grievances and appeals of employees, appointing authorities and others and making rulings thereon; of maintaining essential records relating to public employment, payroll auditing and numerous other activities as provided under Title 11 of the Revised Statutes for those government bodies under civil service. We are also providing merit system services for thirty-seven civil defense agencies (State, municipal and county) so that these agencies can be eligible for funds from the Federal government.

The Civil Service Department is organized into the following: Division of Executive Services; Division of Administrative Services; Division of Classification, State Service; Division of Examinations; Division of Research and Planning; Trenton Office, Local Government Services, which services the local jurisdictions in the central part of the State; Newark office, Local Government Services, which services the northern part of the State; and Camden Office, Local Government Services, which services the southern part of the State.

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Workload Data:	1961	1962	1963	1964	1964
	Actual	Actual	Appropriated	Requested	Recommended
Authorized Positions	206	213	223	262	235
Under Civil Service:					
Municipalities and Other Autonomous Bodies	191	214	228	242	....
Counties	20	20	20	20	....
Employees—State	28,396	29,342	30,342	31,342	....
Employees—Local	73,649	76,236	77,509	79,209	....
Employees—Total	102,045	105,578	107,851	107,851	....
Commission Meetings	21	22	24	24	....
Appeals—Total Hearing Days	87	86	95	95	....
Examinations Announced (State and Local)	3,180	4,008	4,157	4,435	....
Examination Applications (State and Local)	40,511	40,049	44,506	46,639	....

	2,500	.....	+	145	2,645	2,361	Vehicular	2,700	4,250	2,700
	.....	.....	+	378	378	377	Household and Security	350	415	350
	.....	.....	.....	.....	.....	.....	Scientific .....	.....	250	200
	.....	.....	.....	.....	.....	.....	Education and Rehabilitation	2,000	7,430	4,000
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<i>Total Materials and Supplies</i>	<hr/>	<hr/>	<hr/>
	\$35,000	.....	+	\$3,431	\$38,431	\$38,085		\$40,550	\$58,850	\$48,000
							<i>Services Other Than Personal—</i>			
	\$10,500	.....	+	\$5,158	\$15,658	\$14,683	Travel	\$15,000	\$21,741	\$17,000
	12,500	.....	+	256	12,756	12,756	Telephone	13,200	17,500	16,000
	.....	.....	.....	.....	.....	.....	Insurance—Fire	8	9	9
	1,262	.....	+	130	1,392	1,392	Insurance—Other	770	1,044	1,044
	350	.....	—	350	.....	.....	Household .....	.....	.....	.....
	30,000	.....	+	8,079	38,079	38,079	Advertising	40,000	47,000	44,000
	1,250	.....	—	83	1,167	1,167	Subscriptions and Memberships	1,250	2,057	1,250
	8,514	.....	.....	.....	8,514	8,514	Legal and Investigative	8,000	10,000	10,000
	12,500	.....	+	1,878	14,378	14,377	Postage	13,000	17,700	17,000
	1,000	.....	—	755	245	225	Suggestion Awards	1,000	1,500	1,000
	.....	.....	+	300	300	300	Rent—Buildings and Grounds .....	.....	.....	.....
	17,100	.....	.....	.....	17,100	17,100	Rent—Equipment, Data Processing	17,100	21,330	19,950
	8,333	.....	+	500	8,833	8,795	Rent—Other	9,642	12,516	10,000
	1,000	.....	—	945	55	55	Staff Training	2,500	9,580	4,000
	17,380	.....	+	1,900	19,280	19,259	Other	16,400	21,000	20,000
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<i>Total Services Other Than Personal</i>	<hr/>	<hr/>	<hr/>
	\$121,689	.....	+	\$16,068	\$137,757	\$136,702		\$137,870	\$182,977	\$161,253
							<i>Maintenance and Replacements—</i>			
							Maintenance of Property—			
	\$2,000	.....	+	\$397	\$2,397	\$2,379	Office Equipment	\$2,300	\$3,000	\$2,500
	600	.....	+	910	1,510	1,509	Vehicular Equipment	600	2,655	1,250

DEPARTMENT OF CIVIL SERVICE—Continued

	Year Ending June 30, 1962						Year Ending June 30, 1964		
	Orig. & Supplemental (B)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1963 Adjusted Approp.	Requested	Recommended
	\$500	.....	— \$260	\$240	\$240	Replacements and Special Maintenance—			
	2,823	.....	+ 853	3,676	3,676	Buildings and Grounds		\$350	\$350
	3,280	.....	— 158	3,122	3,122	Office Equipment	\$4,051	15,672	8,610
						Vehicular Equipment	4,280	6,080	6,080
	\$9,203	.....	+ \$1,742	\$10,945	\$10,926	<i>Total Maintenance and Replacements</i>	\$11,231	\$27,757	\$18,790
						Extraordinary—			
						Public Personnel Association Conference			
						—Host State		\$3,000	\$2,000
			+ \$66	\$66	\$65	Compensation Awards			
			+ \$66	\$66	\$65	<i>Total Extraordinary</i>		\$3,000	\$2,000
						Additions and Improvements—			
						Buildings and Grounds	\$3,000	\$4,262	\$3,000
	\$4,783	.....	+ \$4,800	\$9,583	\$9,583	Office Equipment	5,678	24,864	11,069
						Vehicular Equipment	2,084	5,115	.....
						Education and Rehabilitation Equipment	.....	1,860	1,860
	\$4,783	.....	+ \$4,800	\$9,583	\$9,583	<i>Total Additions and Improvements.</i>	\$10,762	\$36,101	\$15,929
	\$1,303,861	.....	+ \$20,199	\$1,324,060	\$1,320,458	<i>Total Appropriation</i>	\$1,440,423	\$1,838,713	\$1,577,066

DEPARTMENT OF BANKING AND INSURANCE

320-100. GENERAL

Pursuant to R. S. 17:11, the Department of Banking and Insurance is responsible for the administration and enforcement of the statutes regulating the conduct of the business of banks, insurance companies, building and savings and loan associations, credit unions, loan brokers, check cashing companies, and sales finance companies. It is organized into the Actuarial Bureau, the Bureau of Insurance, the Bureau of Banking and the Bureau of Savings and Loan Associations; which make examinations, investigate complaints, conduct hearings, supervise rates, issue licenses, and prepare studies and reports.

Workload Data:	1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Authorized Positions	240	266	271	288	273
Actuarial Bureau:					
Insurance Company Statements Analyzed	698	709	690	690	....
Policy Forms Reviewed and Filed	3,351	3,636	3,800	4,000	....
Complaints Investigated	965	1,072	1,100	1,150	....
Calculated Value of Policy Reserve Liability of Domestic Life Insurance Company (in billions)	\$16.1	\$16.9	\$17.7	\$18.5	....
Insurance Bureau:					
Total Companies Operating in New Jersey	706	709	720	735	....
Examinations Conducted	28	21	30	21	....
Licenses Issued	63,601	66,185	68,892	71,420	....
License Examinations	4,293	4,097	4,190	4,295	....
Rate Filings Processed	2,038	2,044	2,200	2,400	....
Insurance Company Statements Examined and Audited	125	238	250	450	....
Complaint Investigations Conducted	475	467	653	700	....
Examination of Rating Organizations, Advisory Organizations and Insurance Company Under- writing	4	1	10	10	....
Banking Bureau:					
Total Number of Banks and Branches	316	332	335	339	....
Banks and Branches Examined	404	396	418	430	....

\$182,000	.....	— \$34,371	\$147,629	\$147,296	Services Other Than Personal—			
12,500	.....	+ 1,200	13,700	13,337	Travel	\$182,000	\$206,337	\$182,000
.....	.....	+ 30	30	30	Telephone	12,500	15,000	13,500
176	.....	+ 60	236	236	Insurance—Fire	44	39	39
200	.....	— 200	.....	.....	Insurance—Other	44	476	476
100	.....	+ 200	300	268	Household .....	.....	.....	.....
3,000	.....	+ 350	3,350	3,343	Advertising	150	350	300
1,000	.....	+ 6,000	7,000	6,867	Subscriptions and Memberships	3,300	3,610	3,400
15,000	.....	.....	15,000	13,874	Legal and Investigative	5,000	8,500	5,000
3,200	.....	— 3,200	.....	.....	Postage	15,000	17,500	17,500
.....	.....	+ 50	50	50	Data Processing .....	.....	.....	.....
.....	.....	+ 26,552	26,552	26,552	Suggestion Award .....	.....	100	100
28,720	.....	+ 917	29,637	29,623	Rent—Buildings and Grounds .....	.....	.....	.....
.....	.....	+ 160	160	160	Rent—Equipment, Data Processing	31,080	31,870	31,870
.....	.....	+ 217	217	179	Rent—Other	160	160	160
.....	.....	.....	.....	.....	Other	50	200	100
\$245,896	.....	— \$2,035	\$243,861	\$241,815	<i>Total Services Other Than Personal</i>	\$249,328	\$284,142	\$254,445
					Maintenance and Replacements—			
					Maintenance of Property—			
\$2,386	.....	— \$240	\$2,146	\$2,101	Office Equipment	\$2,500	\$3,288	\$2,500
50	.....	+ 146	196	173	Vehicular Equipment	100	50	50
5,102	.....	— 275	4,827	4,826	Replacements and Special Maintenance—			
.....	.....	.....	.....	.....	Office Equipment	1,585	9,526	4,055
.....	.....	.....	.....	.....	Vehicular Equipment	2,780	.....	.....
\$7,538	.....	— \$369	\$7,169	\$7,100	<i>Total Maintenance and Replacements</i>	\$6,965	\$12,864	\$6,605
					Extraordinary—			
.....	+ \$100	\$100	\$4	Compensation Awards
.....	+ \$100	\$100	\$4	<i>Total Extraordinary</i>

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DEPARTMENT OF BANKING AND INSURANCE—Continued
320-100. GENERAL

Year Ending June 30, 1962					Year Ending June 30, 1964			
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended	1963 Adjusted Approp.	Requested	Recommended	
\$4,570	+ \$2,776	\$7,346	\$7,329				
\$4,570	+ \$2,776	\$7,346	\$7,329				
\$2,017,717	— \$7,910	\$2,009,807	\$1,979,878				
					Additions and Improvements—			
					Office Equipment	\$4,224	\$8,957	\$3,733
					<i>Total Additions and Improvements.</i>	\$4,224	\$8,957	\$3,733
					<i>Sub-Total Appropriation</i>	\$2,188,142	\$2,373,923	\$2,245,764

322-100. DIVISION OF NEW JERSEY REAL ESTATE COMMISSION

Pursuant to R. S. 17:1-3.1 this Commission was created as a licensing and regulatory agency for the purpose of protecting the public from unethical, dishonest, and incompetent acts of those engaged in the real estate brokerage business. The collection of license fees enables the Commission to be entirely self-sustaining. The Commission makes investigation of complaints; inspects brokers' offices; conducts formal and informal hearings involving violations and improper practices; licenses all brokers and salesmen; conducts examinations of applicants for brokers' and salesmen's licenses; maintains a directory of licensees; edits and publishes bulletins and releases with real estate information.

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Workload Data:	1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Authorized Positions	31	30	30	30	30
Licenses Issued:					
Brokers	10,066	10,230	10,736	11,400	....
Salesmen	16,242	16,881	17,200	18,100	....
Candidates Examined	4,906	5,197	5,500	5,750	....
Complaints Received:					
Formal	98	76	90	110	....
Informal .....	....	650	700	750	....

Year Ending June 30, 1962					Year Ending June 30, 1964		
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended	1963 Adjusted Approp.	Requested	Recom- mended
\$20,000	— \$150	\$19,850	\$19,816			
113,293	+ 9,088	122,381	119,257			
.....			
\$133,293	+\$8,938	\$142,231	\$139,073			
					Salaries—		
					Commissioners (5 @ \$4,000)		
					\$20,000	\$20,000	\$20,000
					Other Employees		
					115,391	127,057	126,581
					New Positions		
					2,520	.....	.....
					\$137,911	\$147,057	\$146,581
					<i>Total Salaries</i>		

DEPARTMENT OF BANKING AND INSURANCE—Continued

322-100. DIVISION OF NEW JERSEY REAL ESTATE COMMISSION

	Year Ending June 30, 1962					Year Ending June 30, 1964			
	Orig. & Supplemental (\$)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available		Expended	1963 Adjusted Approp.	Requested	Recommended
	\$1,500	.....	— \$440	\$1,060	\$1,047				
	10,000	.....	— 3,313	6,687	6,667	Office	\$1,500	\$1,475	\$1,400
	1,400	.....	.....	1,400	1,355	Printing	10,000	11,555	10,000
						Vehicular	1,400	1,600	1,400
	\$12,900	.....	—\$3,753	\$9,147	\$9,069	<i>Total Materials and Supplies</i>	\$12,900	\$14,630	\$12,800
166	\$3,600	.....	+ \$250	\$3,850	\$3,719	Services Other Than Personal—			
	2,500	.....	+ 1,000	3,500	3,344	Travel	\$3,600	\$3,305	\$3,300
	226	.....	+ 11	237	237	Telephone	2,800	4,000	3,500
	200	.....	.....	200	171	Insurance—Other	184	177	177
	440	.....	+ 12	452	452	Household	200	200	200
	3,800	.....	— 1,600	2,200	2,016	Subscriptions and Memberships	460	460	460
	6,000	.....	+ 1,200	7,200	6,936	Legal and Investigative	3,300	3,000	3,000
	.....	.....	+ 728	728	728	Postage	9,125	9,500	8,500
	2,480	.....	+ 1,650	4,130	4,123	Data Processing	.....	.....	.....
	4,500	.....	— 460	4,040	3,848	Rent—Other	3,400	4,480	4,480
						Other	2,225	2,750	2,750
	\$23,746	.....	+\$2,791	\$26,537	\$25,574	<i>Total Services Other Than Personal</i>	\$25,294	\$27,872	\$26,367
						Maintenance and Replacements—			
	\$225	.....	.....	\$225	\$150	Maintenance of Property—			
	250	.....	.....	250	196	Office Equipment	\$225	\$225	\$225
						Vehicular Equipment	250	250	250

718	.....	+ \$450	1,168	1,110	Replacements and Special Maintenance—			
3,305	.....		3,305	2,640	Office Equipment	732	348	348
					Vehicular Equipment			
\$4,498	.....	+ \$450	\$4,948	\$4,096	<i>Total Maintenance and Replacements</i>	<u>\$1,207</u>	<u>\$823</u>	<u>\$823</u>
					Extraordinary—			
		+ \$35	\$35	\$35	Compensation Awards			
		+ \$35	\$35	\$35	<i>Total Extraordinary</i>			
					Additions and Improvements—			
\$450	.....	— \$450			Office Equipment	\$34	\$925	\$925
					Vehicular Equipment		1,860	
\$450	.....	— \$450			<i>Total Additions and Improvements</i>	<u>\$34</u>	<u>\$2,785</u>	<u>\$925</u>
\$174,887	.....	+ \$8,011	\$182,898	\$177,847	<i>Sub-Total Appropriation</i>	<u>\$177,346</u>	<u>\$193,167</u>	<u>\$187,496</u>
\$2,192,604	.....	+ \$101	\$2,192,705	\$2,157,725	<i>Total Appropriation, Department of</i>			
					<i>Banking and Insurance</i>	<u>\$2,365,488</u>	<u>\$2,567,090</u>	<u>\$2,433,260</u>

DEPARTMENT OF AGRICULTURE

330-100. GENERAL

Pursuant to R. S. 4:1-1 the Department of Agriculture was established in 1916, and is directed by the State Board of Agriculture consisting of eight farmer citizens, each serving without compensation for four years. The Board is empowered to establish rules and regulations concerning livestock and plant disease control and the marketing of agricultural products. The Secretary of Agriculture, who is administrative head of the Department is appointed by the State Board of Agriculture subject to the approval of the Governor. The Department is organized in five divisions: Administration, Information, Animal Industry, Plant Industry and Markets. Offices and garage are maintained in Trenton, and field offices in Bridgeton and Glassboro. Personnel and housing are also provided for the Office of Milk Industry which is a separate budget.

168 Livestock disease control is accomplished by regular testing and inspection programs of all cattle for brucellosis and bovine tuberculosis. Livestock imports are also tested and physically inspected prior to release from quarantine. Periodic inspections, quarantine enforcement and eradication measures are also employed to control plant disease and plant pests. Agricultural marketing programs include the establishment and supervision of marketing facilities, official grades for farm products and the improvement of farm crops through seed certification, poultry improvement and commodity grading programs. A State Seal of Quality identifies New Jersey farm products of superior and definite quality standards. Programs are maintained and administered for the promotion of New Jersey produced eggs, poultry meat, asparagus, white potatoes and apples with revenue provided by four specific taxes on those commodities. Advertising and promotion services sponsored by other commodity groups, and announcements to the trade and to consumers concerning available farm products throughout the season supplement the marketing program. To further protect markets, the licensing and bonding acts concerning dealers purchasing products from farmers are enforced.

Other important programs include the study of effects of urban growth in rural areas in order to make recommendations for planning orderly development; the administration of the State soil conservation program; the collection and circulation of statistical data; the promotion of county agricultural fairs and other activities for the benefit of New Jersey agriculture.

Workload Data:	1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Authorized Positions	142	141	144	149	147
Information:					
News Releases	270	275	275	275	....
Circulars and Publications Produced	15	22	26	25	....

Radio Tapes Produced	81	200	150	200	.....
Television Productions	3	31	40	45	.....
Farmobile Appearances	17	14	14	14	.....
Farm Service News Circulation	39,000	60,000	60,000	60,000	.....
Promotion:					
Special Product Promotions	25	40	40	40	.....
Soil Conservation:					
Farms Serviced	4,352	4,500	4,750	4,750	.....
Conservation Plantings (Acres)	5,516	6,000	6,250	6,250	.....
Ponds Installed	148	150	150	150	.....
Animal Industry:					
Livestock Under Supervision	825,821	836,300	842,800	840,000	.....
Livestock: Inspections and Laboratory Tests	378,321	400,000	413,000	415,000	.....
Positive Findings	495	715	.....	.....	.....
Livestock Vaccinations	18,449	20,000	20,000	20,000	.....
Poultry Disease: Laboratory Tests	537,133	600,000	600,000	600,000	.....
Positive Findings	26	.....	.....	.....	.....
Poultry Farms and Hatcheries Supervised	207	200	195	200	.....
Plant Industry:					
Plant Pest Control—					
Grower and Dealer Inspections	1,767	2,040	2,200	2,400	.....
Acres Inspected	205,293	240,720	255,000	270,000	.....
Shade Trees Inspected	76,100	65,000	75,000	75,000	.....
Acres Treated	2,140	4,000	5,000	5,000	.....
Laboratory Examinations	872	1,050	1,100	1,200	.....
Seed Certification—					
Acres Certified	3,025	4,320	4,500	4,700	.....
Grain Certified (Bushels)	59,685	76,240	80,000	85,000	.....
Vegetables Certified (Pounds)	30,600	36,500	40,000	40,000	.....

DEPARTMENT OF AGRICULTURE—Continued

330-100. GENERAL

Workload Data:	1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Division of Markets:					
Poultry Products Marketing—					
Egg Grading Plants Supervised	45	45	50	40	....
Eggs Graded Under Supervision (Cases)	633,788	670,000	680,000	690,000	....
Retail Egg Inspections	15,259	16,600	15,000	16,000	....
Violations of Egg Quality	1,724	1,379	....	....	....
Produce Marketing—					
Produce Grading Inspections	3,508	4,725	3,765	4,000	....
Produce Graded for Processing (Tons)	238,155	183,650	236,000	240,000	....
Processed Products Graded (Cases)	151,193	150,000	150,000	125,000	....
Marketing Services—					
Licensed Farm Product Buyers	849	840	835	950	....
Bonds Filed (Millions)	\$7.9	\$7.7	\$7.7	\$8.0	....
Market Reports—Copies Issued	112,925	114,000	114,000	116,000
Product Promotion Accounts	1,026	1,020	1,015	1,039

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Year Ending June 30, 1962					Year Ending June 30, 1964		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended	1963 Adjusted Approp.	Requested	Recommended
\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$22,500
814,761	+\$57,117	871,878	871,107	885,476	992,476	933,467
.....	15,577	22,639	12,558
<u>\$834,761</u>	<u>.....</u>	<u>+\$57,117</u>	<u>\$891,878</u>	<u>\$891,107</u>	<u>\$921,053</u>	<u>\$1,035,115</u>	<u>\$968,525</u>

Salaries—

Secretary	\$20,000	\$20,000	\$22,500
Other Employees	885,476	992,476	933,467
New Positions	15,577	22,639	12,558
<i>Total Salaries</i>	<u>\$921,053</u>	<u>\$1,035,115</u>	<u>\$968,525</u>

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	\$1,500	— \$350	\$1,150	\$1,102		Materials and Supplies—			
	10,000	— 6,850	3,150	3,077		Fuel and Utilities	\$1,500	\$1,500	\$1,200
	11,500	.....	+ 7,500	19,000	18,984		Office	4,675	5,000	4,700
	21,000	.....		21,000	20,994		Printing	19,700	23,000	19,500
		.....	+ 250	250	211		Vehicular	20,000	22,000	21,000
		.....	+ 250	250	243		Household and Security	750	750	400
	14,000	.....	— 10,250	3,750	3,654		Clothing	750	750	400
		.....	+ 7,800	7,800	7,287		Medical	4,000	4,000	4,000
	500	.....	+ 900	1,400	1,388		Scientific	8,500	8,500	7,500
	3,000	.....	— 1,500	1,500	1,416		Education and Rehabilitation	1,250	1,500	1,250
		.....					Other	2,050	2,000	1,500
	<u>\$61,500</u>	.....	<u>— \$2,250</u>	<u>\$59,250</u>	<u>\$58,356</u>		<i>Total Materials and Supplies</i>	<u>\$63,175</u>	<u>\$69,000</u>	<u>\$61,450</u>
	\$30,000	.....	+ \$565	\$30,565	\$30,314		Services Other Than Personal—			
	11,000	.....	+ 3,414	14,414	14,414		Travel	\$33,450	\$35,000	\$33,000
		.....					Telephone	14,000	14,000	14,000
	2,719	.....	+ 526	3,245	3,245		Insurance—Fire	35	27	27
	1,000	.....	— 200	800	800		Insurance—Other	3,215	4,505	4,505
	1,200	.....	+ 300	1,500	1,338		Household	750	750	750
	1,705	.....		1,706	1,706		Subscriptions and Memberships	1,300	1,500	1,500
	10,000	.....	+ 1,300	11,300	11,091		Legal and Investigative	1,000	1,000	1,000
	7,500	.....	— 1,020	6,480	6,480		Postage	12,000	13,500	13,500
	1,850	.....		1,850	1,692		Rent—Equipment, Data Processing	6,500	6,500	6,500
	66,688	.....	+ 2,250	68,938	68,613		Rent—Other	2,100	2,500	2,100
		.....	+ 235	235	235		Education and Rehabilitation	68,000	68,000	68,000
	90,206	.....	— 5,300	84,906	82,412		Staff Training	500	1,500	500
	4,900	.....	— 200	4,700	4,592		Other Professional	94,050	115,500	87,500
		.....					Other	4,250	4,500	4,500
	<u>\$228,769</u>	.....	<u>+ \$1,870</u>	<u>\$230,639</u>	<u>\$226,932</u>		<i>Total Services Other Than Personal</i>	<u>\$241,150</u>	<u>\$268,782</u>	<u>\$237,382</u>

DEPARTMENT OF AGRICULTURE—Continued

330-100. GENERAL

	Year Ending June 30, 1962						Year Ending June 30, 1964		
	Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended		1963 Adjusted Approp.	Requested	Recommended
						Maintenance and Replacements—			
						Maintenance of Property—			
	\$500			\$500	\$390	Buildings and Grounds	\$500	\$500	\$500
	500		+ \$800	1,300	1,195	Office Equipment	850	1,200	1,000
	4,000			4,000	3,926	Vehicular Equipment	4,200	4,500	4,200
			+ 800	800	720	Scientific Equipment	400	500	400
	425		— 200	225	221	Other Equipment	100	250	100
						Replacements and Special Maintenance—			
						Office Equipment	2,100	7,700	5,000
	32,000			32,000	29,344	Vehicular Equipment	34,350	35,000	25,400
			+ 400	400	391	Scientific Equipment			
						<i>Total Maintenance and Replacements</i>	\$42,500	\$49,650	\$36,600
	\$37,425		+ \$1,800	\$39,225	\$36,187				
						Extraordinary—			
		\$78,097		\$78,097	\$53,608	Indemnities—Pursuant to R. S. 4:5	\$25,000	\$55,500	\$55,000
	\$35,000		— \$35,000			Rural Advisory Council			
	28,000		— 16,646	11,354	11,312	Soil Conservation Committee	1		
			+ 5,300	5,300	5,300	Control of Red Pine Scale			
			{ + \$1,600 }			Compensation Awards			
			{ + 1,800 }	3,400	3,376				
	\$63,000	\$78,097	— \$42,946	\$98,151	\$73,596	<i>Total Extraordinary</i>	\$25,000	\$55,500	\$55,000

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DEPARTMENT OF AGRICULTURE—Continued

339-100. OFFICE OF MILK INDUSTRY

Pursuant to R. S. 4:1-24 and 4:12A and amendments thereto, this agency regulates the production, distribution and sale of milk in the State in order to prevent unfair, unjust and destructive practices in the milk industry. It determines and fixes prices paid to producers, prices for inter-dealer transactions and retail prices charged to consumers. Prices are determined as the result of sworn testimony by interested parties in open hearings, and its orders and regulations are subject to judicial review by the Appellate Division of the Superior Court.

The Office of Milk Industry is administered by a Director, appointed by the Governor with the confirmation of the State Senate. The division is divided into four major bureaus: Administration, Auditing, Enforcement and Licensing.

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Workload Data:	1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Authorized Positions	39	39	39	39	39
Auditing:					
Reports Audited	2,804	2,745	2,687	2,630	....
Licensing Applications Audited	1,987	1,894	1,825	1,800	....
Field Audits	101	55	150	150	....
Enforcement:					
Investigations	6,332	7,654	7,500	7,500	....
Plant Inspections	390	434	400	400	....
Forms Received and Recorded	33,966	34,227	34,000	34,000	....
Hearings Held	225	558	500	500	....
Testers Examinations Held	18	17	20	20	....
Permits Issued	913	939	950	950	....
Licensing:					
Dealers	2,188	2,154	2,150	2,150	....
Retail Stores	14,673	14,679	14,800	14,800	....
Vending Machines	1,441	1,229	1,300	1,300	....

DEPARTMENT OF DEFENSE

340-100. ADMINISTRATION DIVISION

Pursuant to R. S. 38:14B-1 to 15, the Department of Defense is the agency by which the Departments of the Army and Air Force (through the National Guard Bureau), and the Department of the Navy transact official business with the State of New Jersey in all matters concerning the armed forces of the State and Civil Defense-Disaster Control activities. Under the direction of the Governor, the Chief of Staff, Department of Defense, is charged with command of the armed forces and civil Defense-Disaster Control Agencies of the State, and is responsible for the supervision of all matters pertaining to discipline, training, recruiting, administration, procurement, storage, issue of supplies and maintenance of such forces; the construction, alteration, maintenance and repair of armies, ranges, depots, shops, bases, and other structures and facilities used by the National Guard.

The Chief of Staff is also the custodian of all records of individuals and military organizations of New Jersey during all wars as well as during peacetime duty within the State. He is also charged with the preparation of plans, in conjunction with other Federal and State agencies, for the preservation of life and property in case of national, State or local emergency. At such time as the National Guard may be ordered or called into active Federal service because of war or national emergency, the Chief of Staff is responsible for the organization, maintenance and administration of the State Guard.

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Workload Data:	1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Authorized Positions	62	62	62	62	62
Orders, Circulars and Bulletins Published	1,153	1,484	1,500	1,500	....
State and Federal Armories Maintained	71	68	68	68	....
National Guard Units	172	160*	178	178	....
National Guard Strength	15,152	15,246	16,950	18,000	....
To Active Duty Training	4,168	3,434**	4,275	4,275	....
Enrolled in Extension Courses	3,246	1,844	2,150	2,150	....
Six Months Trainees	2,271	2,635	3,300	3,300	....
Military Records—Searches and Peddlers' Licenses ..	2,838	2,762	3,000	3,000	....

* Excludes units called to active duty.

** Less than estimated because of mobilization commitments.

DEPARTMENT OF DEFENSE—Continued

340-100. ADMINISTRATION DIVISION

	Year Ending June 30, 1962					Year Ending June 30, 1964			
	Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available		Expended	1963 Adjusted Approp.	Requested	Recommended
178	\$18,000	.....	.....	\$18,000	\$18,000	Salaries—		
	319,538	+ \$8,500	328,038	322,355	Chief of Staff	\$18,000	\$18,000	\$20,500
						Other Employees	342,273	351,325	343,933
	\$337,538	+ \$8,500	\$346,038	\$340,355	<i>Total Salaries</i>	\$360,273	\$369,325	\$364,433
						Materials and Supplies—			
	\$7,250	— \$3,022	\$4,228	\$2,653	Office	\$3,250	\$3,250	\$3,250
	2,250	+ 2,600	4,850	4,849	Printing	6,250	6,750	6,250
	+ 275	275	266	Household and Security	275	275	275
	350	350	291	Scientific	350	350	350
	\$9,850	— \$147	\$9,703	\$8,059	<i>Total Materials and Supplies</i>	\$10,125	\$10,625	\$10,125
					Services Other Than Personal—				
\$13,000	.....	— \$1,800	\$11,200	\$10,881	Telephone	\$11,500	\$11,500	\$11,500
275	.....	— 275	.....	.....	Household .....	.....	.....	.....
600	.....	+ 200	800	797	Subscriptions and Memberships	600	600	600
1,350	.....	.....	1,350	1,213	Postage	1,350	1,500	1,500
\$15,225	.....	— \$1,875	\$13,350	\$12,891	<i>Total Services Other Than Personal</i>	\$13,450	\$13,600	\$13,600
					Maintenance and Replacements—				
\$1,100	.....	.....	\$1,100	\$989	Maintenance of Property—			
					Office Equipment	\$1,100	\$1,300	\$1,100	

2,207	.....	+	207	2,414	2,410	Replacements and Special Maintenance—			
<hr/> \$3,307	<hr/>	<hr/> +	<hr/> \$207	<hr/> \$3,514	<hr/> \$3,399	Office Equipment	<hr/> 2,028	<hr/> 1,699	<hr/> 847
						<i>Total Maintenance and Replacements</i>	<hr/> \$3,128	<hr/> \$2,999	<hr/> \$1,947
						Additions and Improvements—			
\$2,113	.....	+	\$3,615	\$5,728	\$5,728	Office Equipment	<hr/> \$1,207	<hr/> \$975	<hr/> \$975
<hr/> \$2,113	<hr/>	<hr/> +	<hr/> \$3,615	<hr/> \$5,728	<hr/> \$5,728	<i>Total Additions and Improvements</i>	<hr/> \$1,207	<hr/> \$975	<hr/> \$975
<hr/> \$368,033	<hr/>	<hr/> +	<hr/> \$10,300	<hr/> \$378,333	<hr/> \$370,432	<i>Total Appropriation</i>	<hr/> \$388,183	<hr/> \$397,524	<hr/> \$391,080

DEPARTMENT OF DEFENSE—Continued

342-100. NATIONAL GUARD AND/OR STATE GUARD

Pursuant to R. S. 38:14B-1 to 15, the Army National Guard and the Air National Guard, in addition to their State militia status, are reserve components of the United States Army and Air Force, respectively. Their mission is to provide organizations capable of expansion to war strength, able to furnish trained and equipped units for service anywhere in the world; to assist in covering the mobilization and concentration of the remainder of the reserve force; and to provide sufficient organizations to enable them to function efficiently in the protection of life and property and the preservation of peace, order, and public safety in time of emergency.

		1961	1962	1963	1964	1964
Workload Data:		Actual	Actual	Appropriated	Requested	Recommended
Authorized Positions		193	193	194	194	194
New Construction Projects		5	11	6	4	....

Year Ending June 30, 1962					Year Ending June 30, 1964			
180	Orig. & Supplemental(\$)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended	1963 Adjusted Approp.	1964 Requested	1964 Recommended
		\$815,689	\$149	+\$18,000	\$833,838	\$815,819		
	\$815,689	\$149	+\$18,000	\$833,838	\$815,819			
	\$314,000	.....	-\$20,000	\$294,000	\$284,000			
	.....	.....	+ 70	70	55			
	7,300	.....	.....	7,300	5,978			
	23,000	.....	+ 4,750	27,750	27,709			
	.....	.....	+ 1,400	1,400	1,187			
	3,000	.....	+ 500	500	353			
	.....	.....	- 2,850	150	.....		
	\$347,300	.....	-\$16,130	\$331,170	\$319,282			

Salaries—				
Other Employees	\$857,547	\$904,485	\$866,046	
<i>Total Salaries</i>	\$857,547	\$904,485	\$866,046	
Materials and Supplies—				
Fuel and Utilities	\$310,000	\$333,000	\$322,000	
Office	1,465	605	605	
Agricultural and Conservation	300	500	500	
Vehicular	6,750	6,500	6,300	
Household and Security	29,500	33,160	29,500	
Clothing	1,570	1,800	1,500	
Scientific	500	500	500	
Other	200	100	100	
<i>Total Materials and Supplies</i>	\$350,285	\$376,165	\$361,005	

					Services Other Than Personal—			
\$5,000		+ \$1,300	\$6,300	\$6,285	Travel	\$5,500	\$6,700	\$6,500
54,000			54,000	51,000	Telephone	58,000	58,000	58,000
69,924		— 29,734	40,190	28,401	Insurance—Fire	51,413	49,027	49,027
15,366		+ 1,984	17,350	17,350	Insurance—Other	16,900	17,825	17,825
10,000			10,000	7,166	Household	10,000	10,000	10,000
3,000		— 1,500	1,500	662	Advertising	1,500	1,500	500
1,700			1,700	1,685	Subscriptions and Memberships	1,700	1,900	1,900
300			300	272	Postage	300	300	300
4,000		— 2,850	1,150	126	Medical	4,000	4,000	4,000
13,500			13,500	13,496	Staff Training	14,000	15,500	15,000
8,000		— 4,000	4,000	3,376	Other	750	750	750
<u>\$184,790</u>		<u>—\$34,800</u>	<u>\$149,990</u>	<u>\$129,819</u>	<i>Total Services Other Than Personal</i>	<u>\$164,063</u>	<u>\$165,502</u>	<u>\$163,802</u>
					Maintenance and Replacements—			
					Maintenance of Property—			
\$180,000		+ \$20,100	\$200,100	\$200,099	Buildings and Grounds	\$150,500	\$96,400	\$96,400
750		+ 20	770	346	Office Equipment	800	650	650
1,000		+ 40	1,040	821	Agricultural and Conservation Equip- ment	1,000	1,200	1,200
2,500			2,500	2,225	Vehicular Equipment	2,500	2,500	2,500
1,500			1,500	859	Household and Security Equipment ..	3,500	4,000	3,500
2,000			2,000	1,930	Other Equipment			
					Replacements and Special Maintenance—			
18,000	\$970		18,970	13,205	Buildings and Grounds	65,500	547,930	127,880
674		— 90	584	572	Office Equipment	2,644	1,431	959
		+ 1,200	1,200	1,051	Agricultural and Conservation Equip- ment	6,600	4,845	2,125
12,780		— 1,300	11,480	10,775	Vehicular Equipment	26,135	18,825	17,000
1,840	249	— 1,240	849	582	Household and Security Equipment ..	500	1,255	1,240
<u>\$221,044</u>	<u>\$1,219</u>	<u>+ \$18,730</u>	<u>\$240,993</u>	<u>\$232,465</u>	<i>Total Maintenance and Replacements</i>	<u>\$259,679</u>	<u>\$679,036</u>	<u>\$253,454</u>

344-100. NAVAL MILITIA RESERVE

The New Jersey Naval Militia, operating pursuant to R. S. 38:14B-1 to 15, consists of approximately 78 officers and 447 enlisted men, all of whom are also members of the United States Naval Reserve. Its mission is to train personnel for integration with the Navy in time of National emergency.

					1961	1962	1963	1964	1964	
					Actual	Actual	Appropriated	Requested	Recommended	
Authorized Positions					4	4	4	4	4	
Year Ending June 30, 1962					Year Ending June 30, 1964					
183	Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended	1963 Adjusted Approp.	1964 Requested	1964 Recommended		
		\$8,994	.....	.....	\$8,994	\$5,079			
		\$8,994	.....	.....	\$8,994	\$5,079			
		\$1,000	.....	.....	\$1,000	.....			
		\$1,000	.....	.....	\$1,000	.....			
		\$9,994	.....	.....	\$9,994	\$5,079			
Salaries—										
							\$9,742	\$15,742	\$8,742	
							<i>Total Salaries</i>	\$9,742	\$15,742	\$8,742
Services Other Than Personal—										
							\$1,000	\$1,000	\$1,000	
							<i>Total Services Other Than Personal</i>	\$1,000	\$1,000	\$1,000
							<i>Total Appropriation</i>	\$10,742	\$16,742	\$9,742

DEPARTMENT OF DEFENSE—Continued

346-100. DIVISION OF CIVIL DEFENSE

Pursuant to R. S. 38:14B-1 to 15, the Division of Civil Defense develops plans and an operational capability to meet both war-time and peace-time emergencies. Emphasis is being placed on an improved warning system, radiological monitoring, emergency communications and the training of rescue workers and other civil defense personnel.

The responsibility of the Division of Civil Defense in peace-time emergencies is evidenced by the storm of March, 1962 which severely damaged New Jersey's coastal area. The Division of Civil defense fulfilled its responsibility of co-ordinating the actions for the warning, evacuation, rescue, housing and feeding of people affected by this disaster. When the shore area was declared a "disaster area," it was the further responsibility of this Division to obtain Federal assistance under P. L. 875 for those counties and communities which were in need of such assistance.

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Workload Data:	1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Authorized Positions	36	36	51	61	55
Includes Positions Heretofore Paid from Federal Surplus Property Fees	(5)	(5)	(5)	.....	.....
Civil Defense Volunteers in 11 Services Trained or Requiring Training	319,500	325,000	325,000	328,000	.....
Amateur Radio Operators in State Radio Network	4,600	4,500	4,550	4,600	.....
Volunteers Trained:					
Emergency Police Services	673	623	1,000	1,000	.....
Radiological Defense	5,950	11,850	19,550	20,750	.....
Heavy Rescue Training Classes Graduated	23	15	17	17	.....
Publications and Bulletins Delivered	2,500,000	3,500,000	3,700,000	4,000,000	.....
Municipalities and State Agencies Participating:					
Federal Matching Fund Program	165	146	150	150	.....
Federal Surplus Property Program	290	219	300	300	.....

.....	48,964	—	48,964	.....	.....	Claims Appropriation Pursuant to Chapter 12, P. L. 1952—			
.....	.....	+	48,964	48,964	1,265	Special Fund for Civil Defense Volunteers			
.....	{ 48,701 }	—	37,182	33,477	.....	Claims, Total Disability Benefits, Medical Expenses, Hospital Care and Death Benefits—Civil Defense Volunteers			
.....	{ R21,958 }	+	8,700	8,700	8,033	Federal Surplus Property Program			
.....	.....	+	7,390	7,390	7,390	Hammonton Training School Program	\$5,222	\$5,000	\$5,000
.....	.....	+	9,408	9,408	9,359	Control Center Program	3,500	8,000	7,500
.....	.....	+	7,462	7,462	7,462	Medical and Health Preparedness Program	6,500	6,500	6,500
.....	.....	+	2,498	2,498	2,498	Employees' Retirement System			
.....	.....	+	929	929	929	Social Security Tax			
.....	\$533,783	—	\$205,621	\$328,162	\$163,177	Employees' Health Benefits			
.....	.....	+	\$5,388	\$5,388	\$5,290	<i>Total Extraordinary</i>	\$15,222	\$19,500	\$19,000
.....	.....	+	\$5,388	\$5,388	\$5,290	Additions and Improvements—			
.....	.....	+	\$5,388	\$5,388	\$5,290	Office Equipment	\$1,000	\$1,000	.....
.....	.....	.....	.....	.....	.....	<i>Total Additions and Improvements</i>	\$1,000	\$1,000	.....
\$100,158	\$533,783	.....	.....	\$633,941	\$452,481	<i>Total Appropriation</i>	¹ \$341,424	\$446,488	\$374,931

It is recommended that there be appropriated such sums as may be necessary to carry out the provisions of Chapter 12, Laws of 1952, from the Special Fund for Civil Defense Volunteers.

DEPARTMENT OF DEFENSE—Continued
346-100. DIVISION OF CIVIL DEFENSE

Year Ending June 30, 1962					Year Ending June 30, 1964		
Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended	1963 Adjusted Approp.	Requested	Recommended

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It is further recommended that receipts in excess of those anticipated from charges made to local government jurisdictions for handling Federal surplus property be appropriated.

It is further recommended that the Governor be empowered to direct the State Treasurer to transfer from any State department to the Division of Civil Defense such sums as may be necessary for the cost of any emergency occasioned by aggression, sabotage or disaster.

¹ Includes \$26,366 of anticipated Federal Surplus Property fees.

DEPARTMENT OF DEFENSE

SUMMARY

	Year Ending June 30, 1962						1963	Year Ending June 30, 1964	
	Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
189	\$368,033	.....	+\$10,300	\$378,333	\$370,432	Administration Division	\$388,183	\$397,524	\$391,080
	1,602,871	\$2,392	— 5,886	1,599,377	1,537,948	National Guard and/or State Guard	1,658,719	2,152,977	1,668,037
	9,994	.....	.....	9,994	5,079	Naval Militia Reserve	10,742	16,742	9,742
	100,158	533,783	.....	633,941	452,481	Division of Civil Defense	341,424	446,488	374,931
	<u>\$2,081,056</u>	<u>\$536,175</u>	<u>+ \$4,414</u>	<u>\$2,621,645</u>	<u>\$2,365,940</u>	<i>Total Appropriation, Department of Defense</i>	<u>\$2,399,068</u>	<u>\$3,013,731</u>	<u>\$2,443,790</u>

350-100. DEPARTMENT OF PUBLIC UTILITIES

The Board of Public Utility Commissioners operates under Title 48 of the Revised Statutes. It is composed of three members, one appointed every other year for a term of six years by the Governor with the consent of the Senate. It has broad regulatory jurisdiction over the more than 852 public utilities which serve the State with gas, electric, water, sewer, telephone, telegraph, pipeline, street railway, autobus and railroad services. Its jurisdiction also includes the elimination of grade crossings on other than State highways. By law, its responsibilities and powers are based on the importance of providing the public with safe, adequate and proper utility services at fair and reasonable rates. To carry out its broad basic responsibilities, a great many specific activities must of necessity be undertaken by the Board. In addition to the Board of three Commissioners, the Department is composed of the following seven operating Divisions: Administrative, Accounting, Engineering, Motor Carriers, Legal, Rates and Research, and Railroad.

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Workload Data:	1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Authorized Positions	109	109	109	117	112
Accounts Finance:					
Formal Proceedings	247	240	350	295	....
Financial Reports Examined	1,264	960	1,500	1,300	....
Engineering:					
Formal Proceedings	509	453	550	550	....
Informal Complaints	1,522	1,353	1,700	1,700	....
Meter Test Reports	196	81	200	100	....
Accident Reports and Investigations	30	6	40	20	....
Motor Carriers:					
Formal Proceedings	128	113	130	140	....
Route Investigations and Surveys	677	989	726	750	....
Accident Reports	7,804	6,319	7,500	7,400	....
Informal Complaints Investigated	379	374	385	375	....
Railroad:					
Formal Proceedings	324	224	223	223	....
Investigations of Complaints	263	142	200	200	....
Investigations of Accidents	820	910	900	900	....
Tariffs Filed	2,980	2,252	2,500	2,500	....

Bridge and Track Inspections	163	133	160	160	....
Grade Crossing Surveys	915	658	600	600	....
Station Inspections .....	....	15	15	15	....
Rates and Research:					
Formal Proceedings (Weighted)	363	256	325	380	....
Informal Complaints	411	401	440	500	....
Administrative and Legal:					
Utility Companies on Fee List	843	848	855	860	....
Decisions and Orders Examined and Approved ...	1,009	935	1,000	1,000	....
Board Hearings	119	120	120	120	....
Interstate Commerce Commission Hearings	12	16	15	15	....

191	Year Ending June 30, 1962					1963 Adjusted Approp.	Year Ending June 30, 1964	
	Orig. & Supple- mental(\$)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
	\$20,000	.....	.....	\$20,000	\$20,000			
	34,000	.....	.....	34,000	34,000			
	630,576	.....	— \$1,776	628,800	620,912			
			
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	\$684,576	.....	— \$1,776	\$682,800	\$674,912			
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	\$4,400	.....	.....	\$4,400	\$4,214			
	5,500	.....	+ \$300	5,800	5,637			
	1,100	.....	+ 622	1,722	1,722			
	.....	.....	+ 538	538	404			
	.....	.....	+ 3,965	3,965	3,965			
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	\$11,000	.....	+ \$5,425	\$16,425	\$15,942			
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>

Salaries—			
President	\$20,000	\$20,000	\$22,500
Board Members (2 @ \$17,000)	34,000	34,000	34,000
Other Employees	663,881	703,370	675,793
New Positions .....	.....	48,822	16,183
<i>Total Salaries</i>	<hr/>	<hr/>	<hr/>
	\$717,881	\$806,192	\$748,476
	<hr/>	<hr/>	<hr/>
Materials and Supplies—			
Office	\$4,500	\$5,000	\$4,500
Printing	6,000	7,600	6,000
Vehicular	1,400	1,850	1,400
Household and Security	350	450	450
Other .....	.....	.....	.....
<i>Total Materials and Supplies</i>	<hr/>	<hr/>	<hr/>
	\$12,250	\$14,900	\$12,350
	<hr/>	<hr/>	<hr/>

.....	.....	+	\$670	\$670	.....	Buildings and Grounds .....	.....	.....
.....	.....	+	752	752	\$752	Office Equipment	\$700	\$500
<hr/>	<hr/>					<i>Total Additions and Improvements.</i>	<hr/>	<hr/>
.....	.....	+	\$1,422	\$1,422	\$752	.....	\$700	\$500
<hr/>	<hr/>					<i>Total Appropriation</i>	<hr/>	<hr/>
\$743,421	.....	+	\$14,011	\$757,432	\$747,679	\$780,645	\$884,720	\$814,784
<hr/>	<hr/>							

DEPARTMENT OF HEALTH

360-100. GENERAL

The Department of Health is responsible for the promotion of public health services throughout the State as prescribed in N. J. S. A. 26:1A-1 et seq. The Office of the Commissioner, eight major divisions and four district offices administer forty-five basic programs.

The Commissioner's office supervises departmental planning and operations; maintains liaison with division directors; is responsible for public hearings and subsequent actions resulting from them; has general oversight of public relations and informational activities; provides secretarial service to the Public Health Council, the Advisory Council on the Chronic Sick, the Radiation Protection and Air Pollution Control Commissions; and maintains the departmental library services.

The Division of Chronic Illness Control emphasizes research into the causes and early detection of alcoholism, arthritis, cancer, cardiovascular diseases, diabetes, glaucoma, hearing and speech defects, neurological disorders and other chronic diseases. Assistance of the Division, in co-operation with local agencies, has resulted in many new local services and in strengthening and re-directing existing services.

194 The Division of Constructive Health strengthens the preventive and restorative aspects of community health services. Its emphases are on prevention through Maternal and Child Health and Dental Health Programs and restorative through the Crippled Children's Program.

The Division of Environmental Health encompasses programs to influence the planning, construction and operation of sanitary facilities to improve and maintain water supplies properly, liquid and solid waste disposal systems, bathing places, and food and drug supplies; to reduce pollution of the air; to control environmental conditions in industry that adversely affect health; to protect against radiation hazards; to control animal diseases transmissible to man; to conduct programs designed to improve housing; and to control noxious weeds, insects and rodents.

The Division of Laboratories, as the testing unit of the department, tests blood, sputum, urine, feces, etc., for the detection of disease. It identifies microorganisms, including viruses, which may cause disease in humans. It analyzes samples of air, water, food, drugs, sewage and commercial waste. It engages in research and develops methods to detect diseases in humans and animals.

The Division of Local Health Services stimulates the development and maintenance of effective local health services. It makes available specialized technical services of the Department to local boards of health and to other health agencies according to community needs.

The Division of Preventable Diseases promotes the prevention and control of communicable diseases by facilitating immunization, early detection, diagnosis, and treatment of such diseases as influenza, poliomyelitis, tuberculosis, and the venereal diseases.

Activities include the accident control program, migrant health program, and continuous surveillance of the incidence of communicable diseases, epidemiological investigation to define basic causes measures to assure control of the spread of infection from cases, contacts and carriers.

The Division of Special Consultation Services provides services to all personnel of the Department, to local health departments and other local agencies, to citizen and civic groups, to professional organizations, and to interested citizens. Its services also include community health organization and health education, public health nutrition, public health social work, training, and public health nursing.

The Division of Vital Statistics and Administration provides administrative direction and services to all operating units of the Department through the following program activities: administrative services, examination and licensing, budget and accounts, personnel, public health statistics and vital statistics registration. The Board of Barber Examiners is administered through the Bureau of Examination and Licensing.

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Workload Data:	1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Authorized Positions	350	351	379	450	404
Office of the Commissioner	8	10	9	18	10
Chronic Illness Program	15	14	13	19	13
Constructive Health	11	10	9	10	9
Environmental Health	80	85	101	117	107
Laboratory Program	57	57	55	59	57
Local Health Program	87	80	78	91	79
Preventable Disease Program	9	15	20	40	35
Special Consultation Services	16	17	17	18	17
Vital Statistics and Administration	67	63	77	78	77
Office of the Commissioner—					
Legal Hearings	52	46	50	55	....
Public Health News	5,500	5,575	5,975	6,275	....
Chronic Illness Program—					
Alcoholism:					
Patients Treated	2,304	2,624	2,800	3,500	....
Number of Visits	10,433	9,897	12,000	14,000	....

DEPARTMENT OF HEALTH—Continued

360-100. GENERAL

Workload Data:	1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Cancer Control:					
Persons Screened	3,466	3,571	3,928	4,233	....
Referred to Treatment	2,164	2,800	3,080	3,386	....
Heart Program:					
Number of Persons X-rayed	2,319	4,884	5,944	6,110	....
Other:					
Convulsive Disorders—Persons Examined	4,926	5,481	5,600	5,750	....
Arthritis Program—Tests	4,435	5,354	5,500	5,700	....
Homemaker Services—Families Served	4,768	5,180	6,000	6,500	....
Diabetes:					
Number of Tests	21,384	17,150	30,000	60,000	....
Number of Positives	846	286	1,200	2,400	....
Constructive Health—					
Dental Health:					
Children Examined	39,989	44,274	48,000	50,000	....
Children Treated	7,341	6,956	7,200	7,500	....
Communities Participating	195	203	220	230	....
Maternal and Child Health:					
Children Attending “Baby Keep Well” Stations	7,696	7,113	7,300	7,100	....
Pamphlets Distributed	90,748	105,750	110,000	120,000	....
Environmental Health—					
Narcotic Licenses Issued	85	86	90	90	....
Drug Samples .....	....	140	200	225	....
Drug Analyses Evaluated	193	100	125	150	....
Drug Investigations .....	....	360	595	775	....

Inspections, Investigations and Evaluations:					
Milk Control	8,945	10,059	12,845	12,850	....
Food Control	1,322	1,541	2,050	2,050	....
Shell Fish Control	274	283	400	400	....
Stream Pollution	570	640	700	750	....
Air Sanitation	5,765	4,384	7,000	8,000	....
Occupational Health	4,837	3,720	4,390	6,100	....
Meat Inspection	700	588	790	1,180	....
General Sanitation:					
Potable Water Projects Examined	100	95	140	160	....
Potable Water Cross-Connection Permits ..	15	16	12	15	....
Pollen Collection Stations	23	33	33	43	....
Sanitary Landfills	125	180	190	215	....
Incinerators	16	19	23	23	....
Camp and Bathing Areas	291	321	343	370	....
Radiological Health:					
Radiological Samples	1,264	2,567	3,860	3,730	....
X-Ray Machines	1,423	2,512	3,350	3,200	....
	25,670	26,958	36,126	39,086	....
Laboratory Program—					
Number of Specimens:					
Bacteriology	64,653	74,968	70,000	84,000	....
Chemistry	18,218	13,281	14,100	14,700	....
Pathology	738	730	700	750	....
Serology	205,074	203,652	200,000	200,000	....
Virology	4,398	7,076	7,000	8,000	....
	293,081	299,707	291,800	307,450	....

DEPARTMENT OF HEALTH—Continued
360-100. GENERAL

Workload Data:	1961	1962	1963	1964	1964
	Actual	Actual	Appropriated	Requested	Recommended
Number of Determinations:					
Bacteriology	199,184	240,842	240,000	256,000	.....
Chemistry	43,451	41,035	45,600	48,200	.....
Pathology	8,477	7,343	12,000	10,000	.....
Serology	224,102	212,267	220,000	210,000	.....
Virology	75,807	90,542	90,000	100,000	.....
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
Total	551,021	592,029	607,600	624,200	.....
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
Local Health Program—					
Field Inspections:					
Water and Sewage	2,989	2,099	1,555	1,685	.....
Milk and Food	3,574	5,684	6,450	6,854	.....
Veterinary	1,200	2,123	2,324	2,590	.....
Housing	567	468	609	792	.....
Ragweed	31	54	155	235	.....
Drugs, Devices and Cosmetics	48	82	161	184	.....
Other Sanitary Problems	1,981	3,172	3,535	3,949
Medical Service Consultations	6,689	19,650	17,683	18,218
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Total	17,079	33,332	32,472	34,507
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Preventable Disease Program—					
Communicable Diseases:					
Cases Reported	35,600	27,606	40,000	40,000
Polio Vaccine—CC Distributed	405,000	482,100	450,000	450,000	.....
Venereal Disease Control:					
Contacts and Suspects Investigated	10,583	11,211	11,500	15,000	.....
Contacts and Suspects Treated	2,813	2,009	2,000	2,300
Positive Findings	1,844	400	400	400

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Tuberculosis Program:						
	Persons Tested	42,336	66,590	110,000	160,000
	Positive Findings	675	455	950	950
Special Consultation Services Program—						
	Conferences, Special Consultation	834	872	813	794	....
	Conferences, Public Health Nursing	803	909	900	950	....
	Training Institutes, Special Consultation	33	45	40	40	....
	Training Institutes, Public Health Nursing	91	66	60	50	....
	Training Courses, Departmental	19	21	20	20	....
	Grant-in-Aid Projects	17	20	26	31	....
Vital Statistics and Administration—						
Public Health Statistics:						
	Vital Records Received and Processed	228,335	232,435	235,000	235,000	....
	Copies of Records Requested	56,084	57,872	59,000	60,000	....
Examination and Licensing:						
	Candidates Examined	608	646	700	700	....
	Licenses Issued and Renewed	1,717	1,793	1,855	1,880	....

Year Ending June 30, 1962					Year Ending June 30, 1964		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended	1963 Adjusted Approp.	Requested	Recommended
\$20,000	\$20,000	\$20,000			
2,035,948	+\$46,761	2,121,136	2,118,687	\$20,000	\$20,000	\$22,500
38,427	2,220,511	2,462,572	2,394,026
	80,649	405,175	115,523
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\$2,094,375	+\$46,761	\$2,141,136	\$2,138,687	\$2,321,160	\$2,887,747	\$2,532,049

Salaries—		
Commissioner	\$20,000	\$20,000
Other Employees	2,220,511	2,462,572
New Positions	80,649	405,175
<i>Total Salaries</i>	<hr/>	<hr/>

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300	+	110	410	410	Rent—Buildings and Grounds
24,498	—	600	23,898	23,868	Rent—Equipment, Data Processing ...	24,708	27,240	24,708
3,560	.....	—	1,406	2,154	2,154	Rent—Other	3,380	6,637	3,200
21,320	.....	—	3,807	17,513	17,512	Medical	20,605	42,593	29,500
8,290	.....	.....	.....	8,290	8,290	Education and Rehabilitation	13,475	14,800	13,475
400	.....	+	140	540	540	Staff Training	800	1,635	1,575
7,765	.....	+	550	8,315	8,007	Other	7,185	9,950	7,350
<u>\$211,225</u>	.....	.....	<u>+\$12,993</u>	<u>\$224,218</u>	<u>\$223,018</u>	<i>Total Services Other Than Personal</i>	<u>\$228,554</u>	<u>\$292,728</u>	<u>\$260,202</u>
.....	.....	.....	.....	.....	.....	Maintenance and Replacements—	.....	.....	.....
.....	.....	.....	.....	.....	.....	Maintenance of Property—	.....	.....	.....
\$2,120	.....	+	\$344	\$2,464	\$2,459	Buildings and Grounds .....	.....	\$300	\$300
3,385	.....	+	2,540	5,925	5,820	Office Equipment	\$2,225	2,225	2,205
1,975	.....	—	1,925	50	.....	Vehicular Equipment	3,885	7,135	5,710
.....	.....	+	2,473	2,473	2,446	Medical Equipment	250	150	150
.....	.....	+	15	15	15	Scientific Equipment	2,050	3,050	2,550
.....	.....	.....	.....	.....	.....	Other Equipment .....	.....	.....	.....
.....	.....	.....	.....	.....	.....	Replacements and Special Maintenance—	.....	.....	.....
.....	.....	+	216	216	216	Buildings and Grounds .....	.....	.....	.....
7,353	.....	+	104	7,457	7,457	Office Equipment	3,226	18,717	3,573
21,532	.....	—	11,787	9,745	9,744	Vehicular Equipment	43,765	22,140	19,410
3,640	.....	—	2,437	1,203	1,203	Medical Equipment .....	.....	.....	.....
.....	.....	+	2,184	2,184	2,154	Scientific Equipment	6,433	1,921	1,921
<u>\$40,005</u>	.....	.....	<u>— \$8,273</u>	<u>\$31,732</u>	<u>\$31,514</u>	<i>Total Maintenance and Replacements</i>	<u>\$61,834</u>	<u>\$55,638</u>	<u>\$35,819</u>
.....	.....	.....	.....	.....	.....	Extraordinary—	.....	.....	.....
\$275,000	.....	—	\$21,225	\$253,775	\$253,054	Public Health Services by Contract ...	\$285,000	\$407,331	\$300,500
.....	{ \$6	.....	.....	475	.....	Sale of Departmental Literature .....	.....	.....	.....
.....	{ R469	.....	.....	.....	.....	Arbor Virus Transmission Study Project	8,000	7,500	7,500

DEPARTMENT OF HEALTH—Continued

360-100. GENERAL

	Year Ending June 30, 1962					1963 Adjusted Approp.	Year Ending June 30, 1964	
	Orig. & Supple- mental (S)	Reapp. & Rec. (R)	Transfers Emer- gencies (E)	Total Available			Expended	Requested	Recom- mended
.....
.....	Emergency Medical and Hospital Ser- vice for Migrant Workers	\$5,000	\$5,000	\$5,000
.....	Administration of Drug Program, pur- suant to Chapter 52; P. L. 1961 .....	.....	.....	.....
.....	Compensation Awards .....	.....	.....	.....
.....	<i>Total Extraordinary</i>	\$298,000	\$419,831	\$313,000
.....	Additions and Improvements—	.....	.....	.....
.....	Buildings and Grounds .....	.....	.....	.....
.....	Office Equipment	\$1,554	\$61,684	\$23,612
.....	Vehicular Equipment	8,750	51,450	5,145
.....	Medical Equipment .....	.....	.....	.....
.....	Scientific Equipment	60,789	107,217	69,200
.....	Other Equipment .....	.....	.....	.....
.....	<i>Total Additions and Improvements.</i>	\$71,093	\$220,351	\$97,957
.....	<i>Total Appropriation</i>	\$3,233,671	\$4,214,174	\$3,505,492

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It is recommended that there be appropriated the unexpended balance of the revolving fund heretofore created for the purpose of printing and reprinting literature, codes and manuals for sale and, in addition thereto, receipts derived from such sales.

360-400. RABIES CONTROL PROGRAM
 (Payable out of Rabies Control Trust Fund)

Pursuant to R. S. 4:19-15.1 this program was established to prevent and control rabies. It is designed to control all dogs, to eliminate strays, to vaccinate as many dogs as possible in strategic areas in order to prevent rabies from entering into New Jersey from surrounding States and to continue an educational program. These activities are considered essential in order to maintain the record of no human cases of rabies since 1956. This program is financed from moneys received from municipalities issuing licenses for dogs.

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Workload Data:	1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Authorized Positions	12	12	13	14	14
Dogs Vaccinated	106,000	121,134	130,000	136,000	....
Dogs Licensed	404,866	410,555	412,000	418,000	....
Field Investigations—Wildlife Rabies	65	75	85	80	....
Investigations of Individuals Bitten	350	375	350	350	....
Rabies Cases	2	6	2	....	....

Year Ending June 30, 1962					Year Ending June 30, 1964		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended	1963 Adjusted Approp.	Requested	Recommended
\$56,841	—	\$2,997	\$53,844	\$52,044		
.....			
\$56,841	—	\$2,997	\$53,844	\$52,044		
					Salaries—		
					Other Employees		
					\$56,663	\$69,433	\$68,566
					New Positions		
					4,148	4,750	4,750
					<i>Total Salaries</i>		
					\$60,811	\$74,183	\$73,316
					Materials and Supplies—		
					Office		
\$250	—	\$15	\$235	\$135	\$100	\$135
2,000	—	275	1,725	1,648	1,700	1,700
1,600	+	150	1,750	1,463	1,600	1,600
.....	+	50	50	30	50	50
					Household and Security		
					50	50	50

DEPARTMENT OF HEALTH—Continued
360-400. RABIES CONTROL PROGRAM
 (Payable out of Rabies Control Trust Fund)

	Year Ending June 30, 1962					Year Ending June 30, 1964			
	Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available		Expended	1963 Adjusted Approp.	Requested	Recommended
	\$25,138		+\$11,600	\$36,738	\$36,258	Medical	\$25,000	\$35,000	\$25,000
	25			25	23	Education and Rehabilitation			
	\$29,013		+\$11,510	\$40,523	\$39,557	<i>Total Materials and Supplies</i>	\$28,450	\$38,485	\$28,450
						Services Other Than Personal—			
	\$1,700		+ \$1,211	\$2,911	\$2,700	Travel	\$1,700	\$1,700	\$1,700
	1,000			1,000	938	Telephone	850	900	850
	202			202	195	Insurance—Other	240	291	291
	50		— 50			Household			
	31			31	29	Subscriptions and Memberships	31	31	31
	500			500	499	Postage	500	500	500
	650			650	650	Rent—Buildings and grounds	650	650	650
	200		+ 1,200	1,400	910	Other	100		
	\$4,333		+ \$2,361	\$6,694	\$5,921	<i>Total Services Other Than Personal</i>	\$4,071	\$4,072	\$4,022
						Maintenance and Replacements—			
	\$70			\$70	\$23	Maintenance of Property—			
	250		+ \$960	1,210	1,131	Office Equipment	\$70	\$70	\$70
						Vehicular Equipment	350	350	350
	2,000		+ 300	2,300	1,635	Replacements and Special Maintenance—			
						Vehicular Equipment	1,880	3,605	3,605
	\$2,320		+ \$1,260	\$3,580	\$2,789	<i>Total Maintenance and Replacements</i>	\$2,300	\$4,025	\$4,025

.....	.....	+ \$3,714	\$3,714	\$3,713	Extraordinary—			
.....	.....	+ 1,383	1,383	1,381	Employees' Retirement System .....	.....	.....	.....
.....	.....	+ 540	540	539	Social Security Tax .....	.....	.....	.....
					Employees' Health Benefits .....	.....	.....	.....
		+ \$5,637	\$5,637	\$5,633	<i>Total Extraordinary</i> .....	.....	.....	.....
\$2,150	.....	— \$115	\$2,035	\$2,035	Additions and Improvements—			
.....	.....	.....	.....	.....	Vehicular Equipment .....	.....	.....	.....
					Scientific Equipment	\$500	.....	.....
\$2,150	.....	— \$115	\$2,035	\$2,035	<i>Total Additions and Improvements</i>	\$500	.....	.....
\$94,657	.....	+\$17,656	\$112,313	\$107,979	<i>Total Appropriation</i>	\$96,132	\$120,765	\$109,813

It is recommended that funds in excess of the amount hereinabove indicated, but limited to the amount of the receipts in the Rabies Control Trust Fund for the fiscal year be appropriated, provided, however, that the allotment of such funds for expenditure shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

DEPARTMENT OF HEALTH—Continued

374-100. BOARD OF BARBER EXAMINERS

Pursuant to R. S. 45:4, the Board of Barber Examiners operates as a unit in the Division of Vital Statistics and Administration. It administers laws governing the practice of barbering, promulgates regulations, conducts examinations, issues licenses and makes inspections. It is empowered to initiate appropriate action when violations of the law, rules or regulations are found.

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Workload Data:	1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Authorized Positions	14	14	14	14	14
Licenses Issued:					
Shops	4,878	4,867	4,900	5,000	.....
Apprentices	523	467	475	475	.....
Barbers	9,647	9,900	10,250	10,500	.....
Candidates Examined	602	645	700	725	.....
Inspections and Investigations	13,898	14,583	15,950	16,000	.....
Hearings	101	138	145	150	.....
Number of Examination Days	42	39	50	52	.....

Year Ending June 30, 1962				
Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended
\$6,500	\$6,500	\$6,500
18,000	+ \$1	18,001	18,000
34,933	- 1,378	33,555	30,908
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\$59,433	-\$1,377	\$58,056	\$55,408

	Year Ending June 30, 1964		
	1963 Adjusted Approp.	Requested	Recommended
Salaries—			
Secretary-Treasurer	\$6,500	\$8,000	\$6,500
Board Members (3 @ \$6,000)	18,000	22,500	18,000
Other Employees	34,541	32,969	32,969
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<i>Total Salaries</i>	\$59,041	\$63,469	\$57,469

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\$450	—	\$250	\$200	\$153	Materials and Supplies—			
1,225	+	197	1,422	1,257	Office	\$200	\$200	\$200
1,000	.....	+	425	1,425	1,200	Printing	1,600	1,700	1,600
						Vehicular	1,000	1,200	1,200
\$2,675	.....	+	\$372	\$3,047	\$2,610	<i>Total Materials and Supplies</i>	\$2,800	\$3,100	\$3,000
						Services Other Than Personal—			
\$4,500	.....	+	\$100	\$4,600	\$4,491	Travel	\$4,500	\$6,250	\$4,500
500	.....	+	100	600	556	Telephone	500	550	550
130	.....	+	21	151	151	Insurance—Other	152	165	165
25	.....			25	25	Subscriptions and Memberships	25	25	25
950	.....	+	53	1,003	1,003	Postage	1,000	1,250	1,250
50	.....			50	44	Other	50	50	50
\$6,155	.....	+	\$274	\$6,429	\$6,270	<i>Total Services Other Than Personal</i>	\$6,227	\$8,290	\$6,540
						Maintenance and Replacements—			
						Maintenance of Property—			
\$75	.....			\$75	\$41	Office Equipment	\$75	\$75	\$75
200	.....	+	\$707	907	882	Vehicular Equipment	200	200	200
322	.....			322	305	Replacements and Special Maintenance—			
						Office Equipment			
						Vehicular Equipment	3,110	3,130	3,130
\$597	.....	+	\$707	\$1,304	\$1,228	<i>Total Maintenance and Replacements</i>	\$3,385	\$3,405	\$3,405
						Extraordinary—			
		+	\$45	\$45	\$45	Compensation Award			
		+	\$45	\$45	\$45	<i>Total Extraordinary</i>			

DEPARTMENT OF HEALTH—Continued
374-100. BOARD OF BARBER EXAMINERS

Year Ending June 30, 1962					Year Ending June 30, 1964			
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended	1963 Adjusted Approp.	Requested	Recommended	
.....	Additions and Improvements—			
.....	Office Equipment	\$393	\$337	\$337
.....	Other Equipment	550	.....	.....
.....	<i>Total Additions and Improvements</i>	\$943	\$337	\$337
\$68,860	+ \$21	\$68,881	\$65,561	<i>Total Appropriation</i>	\$72,396	\$78,601	\$70,751

378-100. CRIPPLED CHILDREN'S COMMISSION

Pursuant to R. S. 9:13-1, the Commission was established for the care and treatment of crippled children. It inquires into and ascertains the number, distribution and condition of crippled children throughout the State. It utilizes existing facilities and provides for care, treatment, hospitalization, education and general welfare of crippled children. Legal authorization exists to co-operate with existing public and private agencies in work of a similar character, with the several counties of the State and with Federal agencies. The activities are administratively assigned to the Crippled Children Program in the Division of Constructive Health. See Account 378-200 Special Fund Section for Federal aid participation.

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Workload Data:	1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Authorized Positions	6	5	4	4	4
Children Hospitalized	436	525	550	525	....
Hospital Bed Days	16,047	14,884	16,000	15,000	....
Children under Convalescent Care	141	145	150	145	....
Convalescent Bed Days	18,111	16,068	18,000	17,000	....
Appliances Made Available	1,426	1,478	1,575	1,625	....
Cardiac Evaluation and Surgery	8	10	20	20	....
Cleft Palate Evaluations	56	95	55	60	....
Cerebral Palsy Consultation—Contract Agencies	3	....	....	....	....
State Cerebral Palsy Clinics	30	9	....	....	....
Physical Therapy Treatments	3,167	421	1,600	2,500	....
Hearing and Speech Therapy Treatments	566	1,401	6,660	8,750	....
Hearing and Speech Evaluation	25	81	235	250	....
Nursing Visits—Contract Agencies	8,146	8,496	9,638	9,638	....
Psychological Examinations	186	116	100	75	....
Education and Training—Lectures	4	5	27
Orthodontic Program	15	55	100

DEPARTMENT OF HEALTH
SUMMARY

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Year Ending June 30, 1962					Year Ending June 30, 1964			
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1963 Adjusted Approp.	Requested	Recom- mended
\$2,906,755	\$475	+\$18,060	\$2,925,290	\$2,916,999	General	\$3,233,671	\$4,214,174	\$3,505,492
94,657	.....	+ 17,656	112,313	107,979	Rabies Control Program	96,132	120,765	109,813
68,860	.....	+ 21	68,881	65,561	Board of Barber Examiners	72,396	78,601	70,751
27,525	.....	.....	27,525	25,111	Crippled Children's Commission	28,163	33,117	28,915
<u>\$3,097,797</u>	<u>\$475</u>	<u>+\$35,737</u>	<u>\$3,134,009</u>	<u>\$3,115,650</u>	<i>Total Appropriation, Department of Health</i>	<u>\$3,430,362</u>	<u>\$4,446,657</u>	<u>\$3,714,971</u>

DEPARTMENT OF LABOR AND INDUSTRY

380-100. DIVISION OF LABOR

The Division of Labor, pursuant to R. S. 34:1A-5, comprises the following bureaus: Administrative, Engineering and Safety, Mechanical Inspection, Migrant Labor, Statistics and Records, and Wage and Hour.

The Division of Labor is responsible for the regular and systematic inspection of industrial and commercial establishments; inspection of the manufacture, storage and transportation of explosives; and the employment of workers under compressed air, in caissons and tunnels; and for administering and enforcing the codes governing these establishments.

The Division also enforces the laws regulating industrial safety and health and migrant labor; the employment, age and work-hours of women and children in industry; the enforcement of the minimum wage laws, the collection of wages and the regulation of private employment agencies; the licensing of stationary engineers and firemen; the inspection of steam boilers and refrigeration plants; and the compilation of industrial statistics.

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Workload Data:	1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Authorized Positions	236	242	241	254	246
Administrative Bureau	<u>22</u>	<u>22</u>	<u>23</u>	<u>22</u>	<u>22</u>
Bureau of Engineering and Safety	97	102	102	115	109
Mechanical Inspection Bureau	15	16	19	18	18
Migrant Labor Bureau	16	17	17	15	15
Bureau of Statistics and Records	17	17	13	14	14
Wage and Hour Bureau	69	68	67	70	68
Engineering and Safety:					
New Industries Registered	1,674	1,701	1,800	1,800	....
Establishments Out of Business	1,707	1,782	1,750	1,750	....
Work Injury Questionnaires Sent	101,350	101,000	100,000	100,000	....
Work Injury Questionnaires Received	40,000	41,808	42,000	42,000	....
Engineering Plans Filed	1,410	1,442	1,450	1,475	....
Engineering Field Surveys	3,130	3,202	3,800	3,800	....
Construction Safety Inspections and Investigations	3,759	5,419	6,050	8,750	....
General Factory Inspections	37,000	36,876	38,615	38,715	....

Mine and Explosive Inspections	1,825	2,176	1,941	2,221	....
Explosives Permits Issued	2,221	1,207	1,253	1,298	....
Mechanical Inspection:					
Licenses Issued	20,432	21,572	22,500	22,500	....
Steam Boilers Inspected:					
By State Inspectors	812	1,065	1,200	1,200	....
By Insurance Company Inspectors	6,244	7,707	8,000	8,000	....
Boilers Condemned, Retired or Scrapped	215	151	180	180	....
Pressure Vessels Shop-Inspected:					
By State Inspectors	3,277	3,245	3,500	3,500	....
By Other Authorized Inspectors	3,100	5,091	5,200	5,200	....
Pressure Vessels Condemned	8	39	40	40	....
Refrigeration Plants Inspected:					
By State Inspectors	206	207	250	250	....
By Insurance Company Inspectors	588	888	950	950	....
Migrant Labor:					
Registration Certificates	2,514	2,524	2,550	2,560	....
Labor Camps	2,125	2,128	2,150	2,200	....
Crew Leaders	416	396	420	420	....
Inspections	6,675	7,109	7,350	7,550	....
Violations	12,506	11,775	11,500	11,400	....
Wage and Hour:					
Licenses, Certificates and Permits Issued	89,568	89,616	90,200	90,200	....
Inspection Visits	15,017	19,342	20,000	20,000	....
Establishments Inspected	6,211	9,508	10,000	10,000	....
Establishments in Violation	3,693	4,407	5,000	5,000	....
Back Wages Collected by Bureau	\$148,671	\$164,746	\$175,000	\$175,000	....
Prosecutions	68	70	75	75	....

DEPARTMENT OF LABOR AND INDUSTRY—Continued

380-100. DIVISION OF LABOR

	Year Ending June 30, 1962					Year Ending June 30, 1964			
	Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available		Expended	1963 Adjusted Approp.	Requested	Recommended
	\$20,000	.....	.....	\$20,000	\$20,000	Salaries—			
	14,000	.....	— \$14,000	.....	.....	Commissioner	\$20,000	\$20,000	\$22,500
	1,152,433	.....	+ 34,422	1,208,022	1,203,578	Director	14,000	15,000	15,000
	21,167	.....	.....	.....	.....	Other Employees	1,233,568	1,332,276	1,270,897
						New Positions	8,420	68,129	35,966
	\$1,207,600	.....	+ \$20,422	\$1,228,022	\$1,223,578	<i>Total Salaries</i>	\$1,275,988	\$1,435,405	\$1,344,363
						Materials and Supplies—			
214	\$1,700	.....	— \$413	\$1,287	\$1,287	Food	.....	.....	.....
	350	.....	— 42	308	308	Fuel and Utilities	\$250	.....	.....
	13,500	.....	— 9,558	3,942	3,910	Office	10,525	\$5,530	\$4,165
	15,500	.....	+ 16,119	31,619	31,470	Printing	22,100	35,894	31,900
	8,010	.....	— 4	8,006	8,005	Vehicular	8,000	11,590	8,300
	250	.....	— 122	128	123	Household and Security	115	15	15
	.....					Clothing	30	60	60
	675	.....	— 648	27	27	Medical	.....	.....	.....
	100	.....	+ 682	782	778	Scientific	700	915	500
	850	.....	— 112	738	738	Education and Rehabilitation	50	170	110
	500	.....	— 500	.....	.....	Other	500	560	500
	\$41,435	.....	+ \$5,402	\$46,837	\$46,646	<i>Total Materials and Supplies</i>	\$42,270	\$54,734	\$45,550
						Services Other Than Personal—			
	\$43,350	+ \$4,998	\$48,348	\$48,345	Travel	\$47,380	\$57,716	\$51,780
	18,000	+ 3,080	21,080	21,080	Telephone	18,600	18,500	18,500

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.....	+	163	163	163	Insurance—Fire	276	13,038	13,038
617	+	148	765	765	Insurance—Other	885	2,189	2,189
100	.....	—	100	.....	.....	Household	100	.....	.....
30	.....	—	30	.....	.....	Advertising .....	.....	.....	.....
1,141	.....	.....	1,141	1,141	.....	Subscriptions and Memberships	1,212	2,387	2,357
8,570	.....	—	3,948	4,622	4,560	Legal and Investigative ✕	7,000	7,500	4,750
32,000	.....	—	1,348	30,652	26,151	Postage ✕	33,060	33,960	31,960
2,500	.....	—	2,500	.....	.....	Microfilming	2,500	2,500	1,000
12,000	.....	.....	12,000	12,000	.....	Data Processing	20,500	16,400	15,900
.....	.....	+	110	110	110	Suggestion Awards .....	.....	.....	.....
2,600	.....	+	3,486	6,086	6,086	Rent—Buildings and Grounds ✕ .....	.....	.....	.....
.....	.....	+	1,440	1,440	1,440	Rent—Equipment, Data Processing	1,476	1,476	1,476
7,882	.....	—	2,463	5,419	5,379	Rent—Other	1,656	1,308	1,308
14,700	.....	.....	14,700	14,609	.....	Education and Rehabilitation .....	.....	.....	.....
1,000	.....	—	400	600	568	Staff Training	1,000	1,000	1,000
.....	.....	.....	.....	.....	.....	Other Professional .....	.....	5,040	4,200
950	.....	—	153	797	689	Other	160	16,685	16,110
<u>\$145,440</u>	.....	+	<u>\$2,483</u>	<u>\$147,923</u>	<u>\$143,086</u>	<i>Total Services Other Than Personal</i>	<u>\$135,805</u>	<u>\$179,699</u>	<u>\$165,568</u>
Maintenance and Replacements—									
Maintenance of Property—									
\$200	.....	—	\$165	\$35	\$35	Buildings and Grounds	\$200	\$50	\$50
1,535	.....	—	1,050	485	485	Office Equipment ✕	1,585	1,335	810
1,725	.....	+	1,932	3,657	3,657	Vehicular Equipment	2,725	3,925	3,025
125	.....	.....	.....	125	125	Scientific Equipment	120	120	120
Replacements and Special Maintenance—									
2,454	.....	—	751	1,703	1,702	Office Equipment	18,414	15,732	1,132
9,000	.....	+	131	9,131	9,130	Vehicular Equipment	9,765	13,770	9,880
1,000	.....	+	79	1,079	1,079	Scientific Equipment	1,000	1,000	500
<u>\$16,039</u>	.....	+	<u>\$176</u>	<u>\$16,215</u>	<u>\$16,213</u>	<i>Total Maintenance and Replacements</i>	<u>\$33,809</u>	<u>\$35,932</u>	<u>\$15,517</u>

381-100. DIVISION OF WORKMEN'S COMPENSATION

The Division, pursuant to R. S. 34:15-1 to 127, administers the Workmen's Compensation Law, which requires an employer (or insurance carrier), to pay weekly benefits for disability suffered by workers due to occupational accident or disease, and to furnish medical, surgical and hospital services necessary to cure and relieve the workman of the effects of the injury. The Division conducts hearings to adjudicate disputes and to determine whether settlements are fair and just.

A Workmen's Compensation-Rehabilitation Co-ordinator screens accident reports and cases referred by hearing officials in order to channel feasible cases to the Rehabilitation Commission for vocational rehabilitation services. At the same time he obtains employer or carrier co-operation in providing medical rehabilitation functional restoration.

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	1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Workload Data:					
Authorized Positions	133	136	136	149	141
First Reports of Accidents Filed	183,699	201,526	220,000	240,000	...
Formal Claims Filed and Reopened	25,497	27,722	30,200	32,900	...
Pending at June 30	18,697	20,762	22,650	24,675	...
Informal Claims Assigned and Reopened	22,744	22,426	22,800	23,100	...
Pending at June 30	4,026	4,144	4,190	4,232	...
Formal Hearings	24,404	25,657	28,312	30,875	...
Informal Hearings	22,838	22,308	22,600	22,900	...
Direct Settlement Claims	23,295	24,187	24,600	25,000	...
Direct Settlements Reviewed	7,521	16,726	17,400	18,000	...
Additional Benefits Paid After Direct Settlement Hearings	\$1,117,016	\$1,061,187	\$1,300,000	\$1,250,000	...

Year Ending June 30, 1962					Year Ending June 30, 1964		
Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended	1963 Adjusted Approp.	Requested	Recommended
\$16,000			\$16,000	\$16,000			
760,095		-\$32,652	737,212	737,204	\$16,000	\$17,500	\$17,000
9,769					786,758	846,090	804,526
					17,705	62,950	28,258
<hr/> \$785,864		-\$32,652	<hr/> \$753,212	<hr/> \$753,204	<hr/> \$820,463	<hr/> \$926,540	<hr/> \$849,784

Salaries—
 Director

Other Employees

New Positions

Total Salaries

DEPARTMENT OF LABOR AND INDUSTRY—Continued

381-100. DIVISION OF WORKMEN'S COMPENSATION

	Year Ending June 30, 1962					Year Ending June 30, 1964			
	Orig. & Supplemental (\$)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available		Expended	1963 Adjusted Approp.	Requested	Recommended
218	\$7,000	.....	— \$3,882	\$3,118	\$3,118			
	4,000	.....	+ 5,633	9,633	9,633			
	300	.....	.....	300	300			
	.....	.....	+ 221	221	221			
	200	.....	— 65	135	132			
	750	.....	— 428	322	322			
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	\$12,250	.....	+ \$1,479	\$13,729	\$13,726			
						Materials and Supplies—			
						Office	\$3,000	\$3,300	\$3,200
						Printing	8,634	11,750	10,000
						Vehicular	300	300	300
						Household and Security	200	225	200
						Medical	200	175	150
						Education and Rehabilitation	550	550
					<i>Total Materials and Supplies</i>	<hr/>	<hr/>	<hr/>	
						\$12,334	\$16,300	\$14,400	
					Services Other Than Personal—				
					Travel	\$13,000	\$16,000	\$15,000	
					Telephone	13,000	13,000	13,000	
					Household	270	200	200	
					Subscriptions and Memberships	2,500	2,550	2,500	
					Postage	6,000	7,800	7,800	
					Microfilming	5,000	5,000	5,000	
					Data Processing	8,000	8,000	8,000	
					Rent—Buildings and Grounds	.....	.....	.....
					Staff Training	560	500	
					Other	150	150	150	
					<i>Total Services Other Than Personal</i>	<hr/>	<hr/>	<hr/>	
						\$47,920	\$53,260	\$52,150	

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					Maintenance and Replacements—				
					Maintenance of Property—				
		+	\$42	\$42	Buildings and Grounds				
\$800		—	452	348	Office Equipment	\$800	\$800	\$800	
50				50	Vehicular Equipment	50	50	50	
50				50	Scientific Equipment	50	50	50	
					Replacements and Special Maintenance—				
2,000		—	352	1,648	Buildings and Grounds	2,000			
1,060		—	183	877	Office Equipment	15,094	2,298	1,498	
					Vehicular Equipment	2,600			
<u>\$3,960</u>		—	<u>\$945</u>	<u>\$3,015</u>	<u>\$3,014</u>	<i>Total Maintenance and Replacements</i>	<u>\$20,594</u>	<u>\$3,198</u>	<u>\$2,398</u>
					Extraordinary—				
		+	\$1,616	\$1,616	Compensation Awards				
		+	\$1,616	\$1,616	<i>Total Extraordinary</i>				
					Additions and Improvements—				
\$5,133		—	\$322	\$4,811	Office Equipment	\$1,512	\$4,441	\$2,267	
290		—	274	16	Medical Equipment		32		
<u>\$5,423</u>		—	<u>\$596</u>	<u>\$4,827</u>	<u>\$4,827</u>	<i>Total Additions and Improvements</i>	<u>\$1,512</u>	<u>\$4,473</u>	<u>\$2,267</u>
<u>\$850,947</u>		—	<u>\$22,947</u>	<u>\$828,000</u>	<u>\$827,772</u>	<i>Total Appropriation</i>	<u>\$902,823</u>	<u>\$1,003,771</u>	<u>\$920,999</u>

DEPARTMENT OF LABOR AND INDUSTRY—Continued

DIVISION OF WORKMEN'S COMPENSATION

381-400. 1 PER CENT COMPENSATION TAX FUND

(Payable Out of the 1 Per Cent Compensation Tax Fund)

The 1 Per Cent Compensation Tax Fund, pursuant to R. S. 34:15-94 and 95, compensates injured workmen entitled to compensation under New Jersey's Workmen's Compensation Act. The Fund pays the difference between the amount allowed or awarded against an employer and total permanent disability. Contributions to the Fund are made by insurance companies and self-insurers.

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Workload Data:	1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Authorized Positions	3	3	3	3	3
Cases—Beginning of Year	294	331	348	363	....
Cases Placed on the Fund	60	46	50	65	....
Cases Removed—Deceased	23	29	35	40	....
Cases on the Fund—End of Year	331	348	363	388	....
Case Investigations	261	75	100	125	....

Year Ending June 30, 1962					Year Ending June 30, 1964		
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended	1963 Adjusted Approp.	1964 Requested	1964 Recom- mended
\$16,956	\$16,956	\$15,725	Salaries—		
\$16,956	\$16,956	\$15,725	\$18,998	\$21,776	\$21,710
					\$18,998	\$21,776	\$21,710
					Materials and Supplies—		
\$100	— \$37	\$63	\$63	\$200	\$200	\$100
.....	+ 87	87	87	100	100
\$100	+ \$50	\$150	\$150	\$200	\$300	\$200
					<i>Total Materials and Supplies</i>		

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	\$750		\$750	\$449	Services Other Than Personal—			
	215		215	215	Travel	\$750	\$750	\$750
					Telephone	215	215	215
	300		300	300	Legal and Investigative	500	500	500
	720		720	720	Postage	350	350	350
	50	— 50			Rent—Buildings and Grounds	720	720	720
					Rent—Other			
					Medical	500	500	500
					Other	50	50	50
	\$2,035	— \$50	\$1,985	\$1,684	Total Services Other Than Personal	\$3,085	\$3,085	\$3,085
					Maintenance and Replacements—			
					Replacements and Special Maintenance—			
					Office Equipment	\$318		
					Total Maintenance and Replacements	\$318		
					Extraordinary—			
	\$425,000	+\$89,517	\$514,517	\$514,517	Beneficiary Payments	\$467,000	\$515,000	\$515,000
		+ 361	361	361	Employees' Retirement System			
		+ 344	344	344	Social Security Tax			
		+ 132	132	132	Employees' Health Benefits			
	\$425,000	+\$90,354	\$515,354	\$515,354	Total Extraordinary	\$467,000	\$515,000	\$515,000
					Additions and Improvements—			
					Office Equipment	\$231		
					Total Additions and Improvements.	\$231		
	\$444,091	+\$90,354	\$534,445	\$532,913	Total Appropriation	\$489,832	\$540,161	\$539,995

DEPARTMENT OF LABOR AND INDUSTRY—Continued

381-400. 1 PER CENT COMPENSATION TAX FUND

(Payable Out of the 1 Per Cent Compensation Tax Fund)

Year Ending June 30, 1962					Year Ending June 30, 1964		
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended	1963 Adjusted Approp.	Requested	Recom- mended

It is recommended that the amounts included hereinabove for administrative costs be appropriated from the 1 Per Cent Compensation Tax Fund notwithstanding the limitation contained in R. S. 34:15-95.

It is further recommended that there be appropriated out of the 1 Per Cent Compensation Tax Fund such additional sums as may be necessary to provide beneficiary payments in excess of the amount specifically set forth above, the allotment of which shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

It is further recommended that the State Treasurer be empowered and directed to transfer to the General State Fund the sum of \$50,000 from the excess in the fund accumulated as of June 30, 1963, pursuant to section 34:15-94 of the Revised Statutes, over the sum of \$1,250,000.

**DIVISION OF EMPLOYMENT SECURITY
391-400. DISABILITY INSURANCE SERVICE**

(Payable Out of Temporary Disability Benefits Administration Fund)

The Temporary Disability Benefits Law, pursuant to R. S. 43:21-25 et seq., provides cash benefits to eligible individuals to insure against loss of earnings due to non-occupational sickness or accident. Employers subject to the Temporary Disability Benefits Law may, with the consent of employees, select coverage under either a State Plan or Private Plan for payment of benefits due. The major services provided are (1) the collection of contributions, penalties and interest, and assessments, which is performed by the Unemployment Insurance Service and the cost allocated to the Disability Insurance Program; (2) the processing of claims and payment of benefits under State Plan coverage and of eligible unemployed individuals; (3) the scrutiny, approval or disapproval of submitted Private Plans, and review of the operation of Private Plans. The Disability Insurance Service, is organized into two operating bureaus, State Plan and Private Plan, maintains an administrative and staff section, and is under the direction of the Commissioner, Department of Labor and Industry, and the Director of the Division of Employment Security.

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Workload Data:	1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Authorized Positions	169	171	177	197	187
State Plan Benefits:					
Claims	58,179	83,502	92,687	95,282	....
Compensable Weeks Paid	402,634	501,621	556,799	572,390	....
Total Paid	\$12,899,645	\$17,920,434	\$19,712,500	\$20,264,550	....
Private Plan Benefits:					
Employers Entirely Covered	13,750	12,257	11,600	11,800	....
Employers Partially Covered	1,050	781	750	850	....

Year Ending June 30, 1962					Year Ending June 30, 1964		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended	1963 Adjusted Approp.	1964 Requested	1964 Recommended
\$1,126,294	+ \$58,896	\$1,193,808	\$1,193,764	} s\$232,892 1,167,855	\$1,453,060	\$1,446,389
8,618	22,762				71,248	33,168
<u>\$1,134,912</u>	<u>+ \$58,896</u>	<u>\$1,193,808</u>	<u>\$1,193,764</u>	<u>\$1,423,509</u>	<u>\$1,524,308</u>	<u>\$1,479,557</u>
					Salaries—		
					Other Employees		
					New Positions		
					<i>Total Salaries</i>		

DEPARTMENT OF LABOR AND INDUSTRY—Continued
 DIVISION OF EMPLOYMENT SECURITY
 391-400. DISABILITY INSURANCE SERVICE

(Payable Out of Temporary Disability Benefits Administration Fund)

	Year Ending June 30, 1962—						Year Ending June 30, 1964—		
	Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1963 Adjusted Approp.	Requested	Recommended
	\$14,000	.....	— \$9,500	\$4,500	\$3,267	Materials and Supplies—			
						Office	\$6,000	\$5,000	\$4,500
	2,000	.....	+ 18,500	20,500	20,015	Printing	s6,000		
	1,400	.....	+ 100	1,500	699	Vehicular	14,000	22,000	20,000
	100	.....	+ 100	200	65	Education and Rehabilitation	1,400	1,400	1,000
							100	100	100
	\$17,500	.....	+ \$9,200	\$26,700	\$24,046	<i>Total Materials and Supplies</i>	\$27,500	\$28,500	\$25,600
						Services Other Than Personal—			
	\$9,000	.....	— \$900	\$8,100	\$8,072	Travel	s\$1,200		
	9,000	.....	— 512	8,488	8,451	Telephone	7,800	\$9,000	\$9,000
	196	.....	.....	196	.....	Insurance—Other	9,000	9,000	9,000
	650	.....	.....	650	645	Subscriptions and Memberships	2,321	5,087	5,067
							650	650	650
	31,000	.....	+ 4,412	35,412	35,411	Postage	s8,000		
	1,800	.....	— 1,650	150	.....	Data Processing	32,000	42,000	42,000
	137,967	.....	.....	137,967	137,967	Rent—Buildings and Grounds	4,200	8,500	8,500
	6,600	.....	.....	6,600	6,600	Rent—Equipment, Data Processing ...	137,967	127,484	127,484
	288	.....	+ 18	306	293	Other	6,600	6,600	6,600
	8,000	.....	+ 2,000	10,000	9,717	Medical	350	350	350
	500	.....	— 400	100	.....	Other	10,000	11,250	11,250
							250	7,200	7,200
	\$205,001	+ \$2,968	\$207,969	\$207,156	<i>Total Services Other Than Personal</i>	\$220,338	\$227,121	\$227,101

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					Maintenance and Replacements—				
					Maintenance of Property—				
		+	\$215	\$215	\$174	Buildings and Grounds			
\$1,200				1,200	587	Office Equipment	\$1,200	\$1,200	\$1,000
200		+	450	650	381	Vehicular Equipment	200	1,000	300
						Replacements and Special Maintenance—			
2,610		+	3,550	6,160	5,862	Office Equipment	2,010	67,424	18,646
		+	1,650	1,650	1,650	Vehicular Equipment			
\$4,010		+	\$5,865	\$9,875	\$8,654	<i>Total Maintenance and Replacements</i>	\$3,410	\$69,624	\$19,946
						Extraordinary—			
		+	\$100	\$100	\$82	Compensation Awards		\$500	
		+	73,581	73,581	73,581	Employees' Retirement System			
		+	33,243	33,243	33,242	Social Security Tax			
		+	14,000	14,000	14,000	Employees' Health Benefits			
		+	\$120,924	\$120,924	\$120,905	<i>Total Extraordinary</i>		\$500	
						Additions and Improvements—			
\$440		+	\$8,971	\$9,411	\$9,275	Office Equipment	{ s\$1,908 }		
						Vehicular Equipment	1,303 }	\$6,430	\$3,616
							1,575		
\$440		+	\$8,971	\$9,411	\$9,275	<i>Total Additions and Improvements.</i>	\$4,786	\$6,430	\$3,616
\$1,361,863		+	\$206,824	\$1,568,687	\$1,563,800	<i>Total Appropriation</i>	\$1,679,543	\$1,856,483	\$1,755,820

It is recommended that there be appropriated out of the State Disability Benefits Fund such sums as may be necessary to pay disability benefits.

DEPARTMENT OF LABOR AND INDUSTRY—Continued

394-100. STATE BOARD OF MEDIATION

The State Board of Mediation, pursuant to R. S. 34:13A-4 and R. S. 34:1A-23, is charged with maintaining industrial peace in the State. At the request of either labor or management, or on its own motion, or at the direction of the Governor, it makes its services available to disputants. Its mediators conduct separate and joint conferences with representatives of management and labor during negotiations of labor contracts. Every effort is directed through these meetings to avert strikes or to settle such strikes as may develop. In addition to mediation services, this board provides management and labor with facilities for resolving disputes arising out of labor contracts through the medium of arbitration.

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Workload Data:					1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Authorized Positions					19	19	19	20	20
Cases Processed					1,728	3,377	3,000	3,500
Strikes					52	60	60	65
Disputes					185	231	250	250
Arbitrations					503	468	500	500
Year Ending June 30, 1962					Year Ending June 30, 1964				
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended	1963 Adjusted Approp.	1963 Requested	1964 Requested	1964 Recom- mended	
\$6,000	—\$3,750	\$2,250	\$2,250	Salaries—				
76,274	— 2,782	73,492	72,492	Board Members (7)				
.....	Other Employees				
.....	New Position				
<u>\$82,274</u>	<u>—\$6,532</u>	<u>\$75,742</u>	<u>\$74,742</u>	<u>Total Salaries</u>				
					<u>\$88,675</u>	<u>\$97,432</u>	<u>\$94,938</u>		
Materials and Supplies—									
\$500	— \$312	\$188	\$159	Office				
50	+ 346	396	396	Printing				
					\$225	\$225	\$225		
					300	400	300		

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	+ 30	30	30	Household and Security	30	30	30
	50	— 36	14	14	Education and Rehabilitation			
	\$600	+ \$28	\$628	\$599	<i>Total Materials and Supplies</i>	\$555	\$655	\$555
	\$3,200	— \$525	\$2,675	\$2,672	Services Other Than Personal—			
	3,000		3,000	2,875	Travel	\$3,200	\$3,000	\$3,000
	30	— 30			Telephone	3,000	3,000	3,000
	1,070	— 4	1,066	1,066	Household			
	300	+ 25	325	300	Subscriptions and Memberships	1,070	1,070	1,070
	1,325	— 1,311	14	14	Postage	300	375	375
	\$8,925	—\$1,845	\$7,080	\$6,927	Other	1,325	1,350	750
					<i>Total Services Other Than Personal</i>	\$8,895	\$8,795	\$8,195
	\$100	— \$75	\$25	\$24	Maintenance and Replacements—			
					Maintenance of Property—			
	\$100	— \$75	\$25	\$24	Office Equipment	\$100	\$100	\$100
					<i>Total Maintenance and Replacements</i>	\$100	\$100	\$100
					Additions and Improvements—			
					Office Equipment	\$50		
					<i>Total Additions and Improvements.</i>	\$50		
	\$91,899	—\$8,424	\$83,475	\$82,292	<i>Total Appropriation</i>	\$98,275	\$106,982	\$103,788

DEPARTMENT OF LABOR AND INDUSTRY—Continued

396-100. REHABILITATION COMMISSION

The New Jersey Rehabilitation Commission, pursuant to R. S. 34:16-20 through 38 and Public Law 565, of the 83rd Congress, provides necessary and indicated rehabilitation services to residents who are, as the result of a disabling condition, unable to engage in a remunerative occupation. The program receives grants-in-aid from the Federal government. The Commission extends services of physical restoration, vocational guidance, training, and selective placement to eligible, disabled persons of an employable age. Services of physical restoration, maintenance and transportation during the training period, books and training materials, and prosthetic devices are provided in accordance with the financial need of the disabled person. Rehabilitation funds are utilized to supplement costs in excess of those the individual is able to defray from his own public and private facilities. A rehabilitation plan for each individual is based upon medical diagnosis and vocational evaluations and specifies the services to be rendered, the costs of services, and the objective to be attained through those services.

A Board of eleven members is the policy-making body of the agency. A Director, who is the Board's Executive Officer, is responsible for the provision of vocational rehabilitation services through twelve local offices. The agency also is responsible for making determinations of disability on New Jersey applicants for social security disability insurance benefits. This last activity is financed entirely by the Federal government.

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Workload Data:	1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Authorized Positions	93	101	108	137	122
Referrals—Total Received	7,813	7,997	8,187	8,500	....
Screened Out	3,014	2,437	2,322	2,226	....
Beginning Balance	1,721	2,146	2,545	2,985	....
Added (Assigned)	4,799	5,560	5,865	6,274	....
Total on Hand	6,520	7,706	8,410	9,259	....
Accepted—To Active Case Load	2,440	2,963	3,110	3,475	....
Closed	1,934	2,198	2,315	2,540	....
Total Removed	4,374	5,161	5,425	6,015	....
Ending Balance	2,146	2,545	2,985	3,244	....
Active Case Load:					
Beginning Balance	2,461	2,909	3,479	3,758	....
Added (Accepted)	2,440	2,963	3,110	3,475	....

Total on Hand	4,901	5,872	6,589	7,233	....
Rehabilitated	1,521	1,888	2,130	2,501	....
Non-Rehabilitated	471	505	701	785	....
Closed	1,992	2,393	2,831	3,286	....
Ending Balance	2,909	3,479	3,758	3,947	....
Analysis of Expenditure:					
Direct Aid	\$1,142,654	\$1,295,310	\$1,619,695	\$1,836,824	....
All Other	\$616,957	\$683,407	\$755,657	\$965,484	....
Cases Rehabilitated	1,521	1,888	2,130	2,501
Direct Aid Per Case	\$751	\$686	\$760	\$734
All Other Per Case	\$406	\$362	\$355	\$386

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Year Ending June 30, 1962					Year Ending June 30, 1964		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended	1963 Adjusted Approp.	Requested	Recommended
\$461,671		+\$35,232	\$534,070	\$534,070			
37,167							
<hr/>							
\$498,838		+\$35,232	\$534,070	\$534,070			
<hr/>							
\$600		— \$265	\$335	\$335			
4,000		— 2,222	1,778	1,778	\$600	\$600	\$400
5,500		— 660	4,840	4,840	4,000	4,880	2,000
200		— 103	97	97	5,500	6,000	5,500
300		— 197	103	103	200	200	200
<hr/>					<hr/>	<hr/>	<hr/>
\$10,600		— \$3,447	\$7,153	\$7,153	\$10,600	\$11,980	\$8,300
<hr/>					<hr/>	<hr/>	<hr/>

Salaries—			
Other Employees	\$526,974	\$597,649	\$590,024
New Positions	36,276	128,902	57,993
Positions Transferred from Another Division		15,505	15,505
<i>Total Salaries</i>	<hr/>	<hr/>	<hr/>
	\$563,250	\$742,056	\$663,522
<hr/>	<hr/>	<hr/>	<hr/>
Materials and Supplies—			
Fuel and Utilities	\$600	\$600	\$400
Office	4,000	4,880	2,000
Printing	5,500	6,000	5,500
Vehicular	200	200	200
Household and Security	300	300	200
<i>Total Materials and Supplies</i>	<hr/>	<hr/>	<hr/>
	\$10,600	\$11,980	\$8,300
<hr/>	<hr/>	<hr/>	<hr/>

DEPARTMENT OF LABOR AND INDUSTRY—Continued

396-100. REHABILITATION COMMISSION

	Year Ending June 30, 1962					Year Ending June 30, 1964			
	Orig. & Supplemental (\$)	Reapp. & Rec. (E)	Transfers Emergencies (E)	Total Available		Expended	1963 Adjusted Approp.	Requested	Recommended
230	\$18,000	.....	+ \$3,742	\$21,742	\$21,742	Services Other Than Personal—			
	18,500	.....	+ 2,060	20,560	20,560	Travel	\$21,000	\$25,860	\$23,500
	31	.....	— 31	.....	.....	Telephone	21,000	22,700	22,000
	800	.....	+ 257	1,057	1,057	Insurance—Fire	109	87	87
	200	.....	— 200	.....	.....	Insurance—Other	36	135	135
	250	.....	— 147	103	103	Household	800	1,000	800
	6,000	.....	— 123	5,877	5,877	Advertising	200	200	100
	.....	.....	+ 4,285	4,285	4,285	Subscriptions and Memberships	250	250	250
	1,700	.....	+ 950	2,650	2,650	Postage	7,000	8,850	7,500
	11,000	.....	+ 2,120	13,120	13,120	Rent—Buildings and Grounds	.....	.....	.....
	400	.....	— 353	47	47	Rent—Other	2,400	2,700	2,700
						Medical	12,000	14,000	13,500
						Other	400	1,100	1,000
					<i>Total Services Other Than Personal</i>	<i>\$65,195</i>	<i>\$76,882</i>	<i>\$71,572</i>	
					Maintenance and Replacements—				
					Maintenance of Property—				
\$1,000	.....	— \$844	\$156	\$156	Buildings and Grounds	\$3,500	\$2,000	\$1,000	
800	.....	+ 65	865	865	Office Equipment	900	1,000	900	
100	.....	— 52	48	48	Vehicular Equipment	100	100	100	
					Replacements and Special Maintenance—				
1,000	.....	— 22	978	978	Office Equipment	1,000	5,814	1,000	
1,485	+ 242	1,727	1,727	Vehicular Equipment	
					<i>Total Maintenance and Replacements</i>	<i>\$5,500</i>	<i>\$8,914</i>	<i>\$3,000</i>	
\$4,385	— \$611	\$3,774	\$3,774					

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\$1,283,500	R\$4,600	+ \$7,210	\$1,295,310	\$1,295,310	Extraordinary—			
52,136	— 30,818	21,318	21,318	Services to Clients	\$1,619,695	\$1,836,824	\$1,836,824
8,100	.....	— 8,100	.....	.....	Extension and Improvement Projects ..	100,000	177,536	125,000
.....	.....	.....	.....	.....	Expansion of Rehabilitation Services ..	.....	8,100	8,100
.....	.....	+ 393	393	393	Research and Demonstration Projects ..	50,000	159,924	100,000
.....	.....	+ 5,424	5,424	5,424	Compensation Awards .....	.....	.....	.....
.....	R4,731	— 4,058	673	.....	Employees' Health Benefits .....	.....	.....	.....
.....	.....	.....	.....	.....	Control .....	.....	.....	.....
<u>\$1,343,736</u>	<u>\$9,331</u>	<u>—\$29,949</u>	<u>\$1,323,118</u>	<u>\$1,322,445</u>	<i>Total Extraordinary</i>	<u>\$1,769,695</u>	<u>\$2,182,384</u>	<u>\$2,069,924</u>
							
\$2,634	.....	— \$207	\$2,427	\$2,427	Additions and Improvements—			
					Office Equipment	\$2,804	\$5,981	\$1,000
\$2,634	.....	— \$207	\$2,427	\$2,427	<i>Total Additions and Improvements</i>	<u>\$2,804</u>	<u>\$5,981</u>	<u>\$1,000</u>
							
<u>\$1,917,074</u>	<u>\$9,331</u>	<u>+\$13,578</u>	<u>\$1,939,983</u>	<u>\$1,939,310</u>	<i>Total Appropriation</i>	<u>\$2,417,044</u>	<u>\$3,028,197</u>	<u>\$2,817,318</u>

It is recommended that, in addition to the appropriation hereinabove made, recoveries of the State's share of expenditures made in the year ending June 30, 1964, together with those made in prior fiscal years, be appropriated.

DEPARTMENT OF LABOR AND INDUSTRY—Continued
SUMMARY

	Year Ending June 30, 1962						Year Ending June 30, 1964		
	Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended		1963 Adjusted Approp.	Requested	Recommended
	\$1,413,952	.....	+ \$33,753	\$1,447,705	\$1,438,185	Division of Labor	\$1,515,886	\$1,763,349	\$1,581,235
	850,947	.....	— 22,947	828,000	827,772	Division of Workmen's Compensation ...	902,823	1,003,771	920,999
	444,091	.....	+ 90,354	534,445	532,913	1 Per Cent Compensation Tax Fund	489,832	540,161	539,995
	1,361,863	.....	+ 206,824	1,568,687	1,563,800	Division of Employment Security—Disability Insurance Service	1,679,543	1,856,483	1,755,820
	91,899	.....	— 8,424	83,475	82,292	State Board of Mediation	98,275	106,982	103,788
	1,917,074	\$9,331	+ 13,578	1,939,983	1,939,310	Rehabilitation Commission	2,417,044	3,028,197	2,817,318
	<u>\$6,079,826</u>	<u>\$9,331</u>	<u>+\$313,138</u>	<u>\$6,402,295</u>	<u>\$6,384,272</u>	<i>Total Appropriation, Department of Labor and Industry</i>	<u>\$7,103,403</u>	<u>\$8,298,943</u>	<u>\$7,719,155</u>

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DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT

410-100. OFFICE OF THE COMMISSIONER

The Office of the Commissioner administers and supervises the Department pursuant to R. S. 13:1B-1 through 3. The various activities are included within the Divisions of Resource Development, Water Policy and Supply, Shell Fisheries, Fish and Game, Veterans' Services, and State and Regional Planning. Special programs include the development of reservoirs and the acquisition of land for recreation and open space. The Office of the Commissioner performs fiscal, personnel and purchasing services for the entire Department.

						1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Authorized Positions						43	46	46	47	46
Year Ending June 30, 1962										
233	Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended	1963 Adjusted Approp.	Year Ending June 30, 1964	Requested	Recom- mended	
Salaries—										
	\$20,000	.....	— \$490	\$19,510	\$19,508			\$20,000	\$20,000	\$22,500
	202,564	.....	+ 3,042	220,659	220,649			229,055	244,525	239,039
	15,053	.....	.....	.....	.....	
	.....	.....	.....	.....	.....				3,240	.....
	\$237,617	.....	+\$2,552	\$240,169	\$240,157			\$249,055	\$267,765	\$261,539
Materials and Supplies—										
	\$100	.....	.....	\$100	\$12			\$50	\$50	\$50
	700	.....	.....	700	689			700	1,000	700
	4,000	— \$400	3,600	3,583			4,000	5,000	4,000
	1,500	+ 500	2,000	1,977			1,500	1,800	1,800
	+ 475	475	468			850	600	600

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	154		154	149				
	2,530		2,530	2,530	Replacements and Special Maintenance—			
	\$5,434	— \$500	\$4,934	\$4,821	Office Equipment	1,482		
					Vehicular Equipment	1,725		
					<i>Total Maintenance and Replacements</i>	\$5,757	\$3,050	\$2,750
		+ \$35	\$35	\$32	Extraordinary—			
					Compensation Awards			
		+ \$35	\$35	\$32	<i>Total Extraordinary</i>			
	\$410		\$410	\$378	Additions and Improvements—			
					Office Equipment			
	\$410		\$410	\$378	Education and Rehabilitation Equipment		\$600	
					<i>Total Additions and Improvements</i>		\$600	
	\$268,540	+\$3,398	\$271,938	\$271,086	<i>Total Appropriation</i>	\$282,100	\$302,989	\$293,013

It is recommended that proceeds derived from the sale, if any, of any base or mobile radio transmitter-receivers and related equipment in possession of the several Divisions of this Department be appropriated for rental costs of such or similar equipment, provided, however, that the allotment thereof for expenditure shall be subject to approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

410-101. INTEREST ON BONDS

(Interest due on outstanding bonds in accordance with related statutes.)

	Year Ending June 30, 1962						Year Ending June 30, 1964		
	Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended		1963 Adjusted Approp.	Requested	Recommended
236	\$15,875	.....	.....	\$15,875	\$15,875	Interest on Emergency Housing Bonds, Chapter 324, P. L. 1946			
	822,500	\$661,750	.....	1,484,250	1,484,250	Interest on Water Development Bonds, Chapter 35, P. L. 1958	\$1,484,250	\$1,484,250	\$1,484,250
	.....	.....	.....	.....	.....	Interest on State Recreation and Conservation Land Acquisition Bonds, Chapter 46, P. L. 1961	s888,000	888,000	888,000
	<u>\$838,375</u>	<u>\$661,750</u>	.....	<u>\$1,500,125</u>	<u>\$1,500,125</u>	<i>Total Appropriation</i>	<u>\$2,372,250</u>	<u>\$2,372,250</u>	<u>\$2,372,250</u>

420-100. DIVISION OF RESOURCE DEVELOPMENT

This Division operates under R. S. 13:B-5; 13:1B-7. The Bureau of Aeronautics establishes standards for landing fields and other aviation facilities and licenses, investigates and supervises such facilities. The Bureau of Commerce attracts industry and tourist travel to New Jersey; gathers, analyzes and disseminates information with respect to the State's economy. The Bureau of Forestry is responsible for forest conservation activities, including supervision of forest management practices, operation of the State Nursery, and operation of the State Forest Fire Service. The Bureau of Parks and Recreation co-ordinates recreation information, assists organized recreation at all levels throughout the State, and manages and operates New Jersey's State Parks, Forests and Historic Sites. The Bureau of Geology and Topography is the primary source of information in New Jersey with regard to its geology, mineral resources, underground waters and topography. It co-operates with the U. S. Bureau of Mines and other Federal agencies in the collection and compilation of mineral statistics. The Bureau of Housing handles problems with respect to public housing and is presently assisting with the sale of veterans' housing units both temporary and permanent. The Bureau of Navigation sells and leases riparian lands; issues permits and licenses for structures on navigable or tidal waters; maintains the inland (tidal) waters of New Jersey; installs and maintains navigation aids in the lakes; issues licenses for boats and operators on inland lakes and non-tidal waterways; maintains the State-owned marinas; and builds and maintains, with funds matched by the municipalities, beach erosion control structures. Other functions and agencies attached to this Division include the Commissioners of Pilotage, the Morris Canal and Banking Company and the State Mosquito Control Commission.

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Workload Data:	1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Authorized Positions	<u>414</u>	<u>403</u>	<u>404</u>	<u>459</u>	<u>409</u>
Bureau of Aeronautics	8	8	8	8	8
Bureau of Commerce	21	22	22	34	22
Director's Office	3	3	3	3	3
Bureau of Navigation	70	71	71	79	71
Bureau of Forestry	86	93	93	99	93
Bureau of Geology	13	13	13	17	13
Bureau of Housing	17	15	15	15	15
Bureau of Parks and Recreation	176	178	179	204	184

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

420-100. DIVISION OF RESOURCE DEVELOPMENT

Workload Data:	1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Bureau of Aeronautics:					
Inspections	224	124	240	250	....
Licenses Issued	278	186	280	285	....
Complaints and Alleged Violations	20	14	20	25	....
Aircraft Accident Investigations	32	29	32	35	....
Investigation of Obstructions to Aerial Navigation	10	6	10	15	....
Preliminary Survey of Proposed Landing Sites ...	46	44	50	55	....
Bureau of Commerce:					
Promotional Literature Distributed	220,399	278,722	372,800	582,250	....
Small Business Contacts and Inquiries	145	150	180	180	....
Bureau of Forestry:					
Forest Management Section:					
Timber Marked and Cruised (Acres)	18,694	18,694	25,000	25,000	....
Controlled Burning Area (Acres)	2,577	2,577	8,000	8,000	....
Seedlings Distributed	703,750	753,250	750,000	750,000	....
Acres Managed	39,822	45,890	42,000	45,000	....
Requests for Assistance	1,120	1,125	1,150	1,180	....
Forest Fire Service Section:					
Fires Extinguished	881	1,693	1,600	1,600	....
Fire Permits Issued	35,431	39,575	45,000	50,000	....
Acres Protected	2,885,000	2,885,000	2,884,000	2,885,000	....
Area-Burned-Acres	5,076	18,384	20,000	22,000	....
Violations Processed	524	519	550	550	....
Bureau of Geology:					
Maps and Geodetic Control Material Sold	1,725	1,090	1,200	1,400	....
N. J. G. S. Publications and Bulletins	1,570	1,516	2,000	2,500	....
Well Permits Processed	3,345	3,346	3,000	2,500	....

Atlas Sheets and Geodetic Material Redrawn and Maps Revised	423	255	403	400	.....
Monuments Recovered and Restored	500	698	780	790	.....
Bureau of Housing:					
Projects Audited and Funds Liquidated	12	8	.....	.....	.....
Projects Remaining to be Liquidated	16	16	.....	.....	.....
Projects Supervised and Regulated—					
Limited Dividend Housing Units .....	.....	1,376	1,876	2,376	.....
Low Income Project Units (former veteran units) Limited Dividend Housing Project Applications Screened .....	.....	417	417	417	.....
.....	.....	10	15	20	.....
Bureau of Navigation:					
Riparian Cases Initiated	459	529	550	575	.....
Power Vessel Licenses Issued	33,914	35,575	.....	.....	.....
Marina Berth Leases	458	458	600	600	.....
Miles of Channels Maintained	300	300	300	300	.....
Construction Projects	41	36	50	50	.....
Bureau of Parks and Recreation:					
Park Section:					
State Forests—					
Acres	66,078	66,080	73,500	82,000	.....
Attendance	547,947	613,194	700,000	900,000	.....
State Parks—					
Acres	21,170	21,601	25,000	31,500	.....
Attendance	1,702,913	1,781,957	2,250,000	2,400,000	.....
Historic Sites—					
Attendance	27,583	26,260	28,000	28,000	.....

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

420-100. DIVISION OF RESOURCE DEVELOPMENT

	Year Ending June 30, 1962				Expended		Year Ending June 30, 1964			
	Orig. & Supplemental ^(B)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available			Adjusted Approp.	Requested	Recommended	
	\$14,000	.....	—	\$9,400	\$4,600	\$4,577	Salaries—			
	2,137,731	.....	—	67,846	2,129,931	2,129,737	Director	\$15,000	\$16,000	\$16,000
	23,166	.....					Other Employees	2,146,781	2,351,450	2,174,386
	36,880	.....					New Positions	6,366	235,762	19,094
							Positions Transferred from Other Divisions			
	\$2,211,777	.....	—	\$77,246	\$2,134,531	\$2,134,314	<i>Total Salaries</i>	\$2,168,147	\$2,603,212	\$2,209,480
							Materials and Supplies—			
	\$3,000	.....			\$3,000	\$2,994	Food	\$3,000	\$3,000	\$3,000
	49,250	.....	+	\$10,575	59,825	59,820	Fuel and Utilities	51,800	69,275	53,000
	7,425	.....	—	800	6,625	6,607	Office	7,075	8,500	5,625
	26,502	.....	—	1,280	25,222	25,211	Printing	29,050	20,450	14,950
	7,700	.....			7,700	7,461	Agricultural and Conservation	8,500	9,700	8,500
	40,350	.....	+	7,350	47,700	47,698	Vehicular	40,950	58,450	43,350
	4,000	.....			4,000	3,905	License Plates	4,000		
	5,200	.....	+	18,362	23,562	23,551	Household and Security	24,616	37,325	26,725
	2,500	.....	+	1,250	3,750	3,741	Clothing	2,750	9,130	2,750
	900	.....	—	900			Medical			
	2,515	.....	+	978	3,493	3,489	Scientific	2,350	5,175	2,250
	1,350	.....	+	2,300	3,650	3,579	Education and Rehabilitation	1,050	9,650	3,900
	.....	.....	+	40,575	40,575	40,573	Items for Resale—Concessions			
	2,800	.....	—	700	2,100	2,078	Other	2,400	2,400	1,000
	\$153,492	.....	+	\$77,710	\$231,202	\$230,707	<i>Total Materials and Supplies</i>	\$177,541	\$233,055	\$165,050

					Services Other Than Personal—				
\$17,650	.....	—	\$3,400	\$14,250	\$14,249	Travel	\$15,025	\$17,990	\$14,275
39,100	.....	+	14,025	53,125	53,125	Telephone	40,000	55,000	48,000
26,428	.....	+	26,691	53,119	53,119	Insurance—Fire	23,364	34,504	34,504
10,464	.....	+	3,472	13,936	13,936	Insurance—Other	9,448	16,819	16,819
2,582	.....	+	3,354	5,936	5,916	Household	2,592	18,195	6,750
610	.....	—	60	550	536	Advertising	750	1,450	750
2,799	.....	—	717	2,082	2,081	Subscriptions and Memberships	2,857	3,654	3,311
7,000	.....			7,000	6,985	Legal and Investigative	7,200	5,450	4,700
17,500	.....	+	3,869	21,369	21,369	Postage	18,000	20,000	20,000
	.....					Microfilming		7,500	2,500
	.....	+	100	100	100	Suggestion Awards			
	.....					Rent—Buildings and Grounds		1,200	
10,793	.....	+	1,155	11,948	11,902	Rent—Other	11,070	14,376	5,476
	.....	+	2,400	2,400	2,397	Staff Training	2,850	3,550	2,850
25,000	59,960			84,960	84,926	Fire Fighting Costs	25,000	70,000	50,000
29,318	.....	+	1,350	30,668	30,534	Other	24,025	41,510	31,760
<u>\$189,244</u>	<u>\$59,960</u>	<u>+</u>	<u>\$52,239</u>	<u>\$301,443</u>	<u>\$301,175</u>	<i>Total Services Other Than Personal</i>	<u>\$182,181</u>	<u>\$311,198</u>	<u>\$241,695</u>
						Maintenance and Replacements—			
						Maintenance of Property—			
\$54,420	.....	+	\$1,350	\$55,770	\$55,770	Buildings and Grounds	\$66,200	\$87,900	\$63,900
1,675	.....	—	300	1,375	1,371	Office Equipment	1,485	1,810	1,510
	.....	+	2,750	2,750	2,665	Agricultural and Conservation Equip- ment	1,200	2,800	1,900
22,350	.....	+	9,500	31,850	31,791	Vehicular Equipment	24,525	37,250	27,475
600	.....	+	8,250	8,850	8,656	Household and Security Equipment ..	13,100	29,200	20,900
	.....	+	375	375	305	Scientific Equipment	650	800	650
1,050	—	150	900	644	Education and Rehabilitation Equip- ment	700	1,650	750
17,900	—	13,800	4,100	4,013	Other Equipment	7,000	7,500	7,000

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.....		+	233	233	233	Fire Loss, Housing Project
.....	{		7,906		
.....	R		19,697	27,603	12,532	Revolving Fund—Sale of Literature
.....			5,289	5,289	.....	Revolving Fund—Appraisals and Ad- vertising .....	.....	.....	.....
.....	R		200	200	200	Donation—Wallace House .....	.....	.....	.....
100,000		—	100,000	.....	.....	Expanded State and Regional Planning	.....	.....	.....
.....				.....	.....	Beach Protection Study .....	.....	78,000	.....
.....		+	50	50	50	Employees' Retirement System .....	.....	.....	.....
s2,000				2,000	2,000	Claims—Porter, Urquhart, McCreary and O'Brien .....	.....	.....	.....
<u>\$313,140</u>	<u>\$323,513</u>	<u>—\$278,161</u>	<u>\$358,492</u>	<u>\$246,126</u>		<i>Total Extraordinary</i>	<u>\$314,200</u>	<u>\$655,000</u>	<u>\$418,000</u>
						<i>Additions and Improvements—</i>			
.....		+	\$2,475	\$2,475	\$2,446	Buildings and Grounds .....	.....	\$350	.....
\$1,885		+	3,182	5,067	5,066	Office Equipment	\$1,043	5,132	\$728
.....		+	500	500	403	Agricultural and Conservation Equipment	1,345	15,450	2,700
7,400		+	4,355	11,755	11,732	Vehicular Equipment	7,680	50,640	9,750
410	\$575	+	5,005	5,990	5,206	Household and Security Equipment ...	2,000	16,450	.....
.....		+	6,760	6,760	6,740	Scientific Equipment .....	.....	1,125	.....
.....				.....	.....	Education and Rehabilitation Equipment	.....	13,500	.....
11,200	1,618	—	8,705	4,113	4,112	Other Equipment	5,000	14,500	4,000
<u>\$20,895</u>	<u>\$2,193</u>	<u>+</u>	<u>\$13,572</u>	<u>\$36,660</u>	<u>\$35,705</u>	<i>Total Additions and Improvements</i>	<u>\$17,068</u>	<u>\$117,147</u>	<u>\$17,178</u>
<u>\$3,136,325</u>	<u>\$391,146</u>	<u>—\$212,986</u>	<u>\$3,314,485</u>	<u>\$3,189,437</u>		<i>Total Appropriation</i>	<u>\$3,111,145</u>	<u>\$4,666,234</u>	<u>\$3,320,868</u>

It is recommended that unexpended receipts in excess of those anticipated from "General Revenue, Licenses, Fees, etc." during the fiscal year ending June 30, 1963, together with receipts in excess of

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

420-100. DIVISION OF RESOURCE DEVELOPMENT

Year Ending June 30, 1962					1963	Year Ending June 30, 1964	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended	Adjusted Approp.	Requested	Recommended

those anticipated from the same sources during the fiscal year ending June 30, 1964, be appropriated for additional operation and maintenance costs of the Division of Resource Development, the allotment of which shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

It is further recommended that the unexpended balance as of June 30, 1963 in the accounts for Fire Fighting Costs be appropriated for the same purpose.

It is further recommended that there be appropriated the unexpended balance of the Revolving Fund created pursuant to Chapter 106, P. L. 1959 for the purpose of printing and reprinting of literature and maps for sale and, in addition thereto, receipts derived from such sale.

It is further recommended that there be appropriated the unexpected balance of the Revolving Fund created pursuant to Chapter 113, P. L. 1957, for the purpose of defraying the cost of appraisal fees and advertising incidental to the sale or

disposal of Veterans' Emergency Housing and, in addition thereto, all reimbursements received on account thereof, in a total sum not exceeding \$10,000.

It is further recommended that all fees received pursuant to the "New Jersey Boat Numbering Act of 1962" be appropriated as a revolving fund to cover all costs thereof; provided, however, that the allotment of such funds for expenditure shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

420-402. MORRIS CANAL AND BANKING COMPANY

(Payable from Morris Canal Fund)

R. S. 13:12 (1-29) provides that title to all property, water rights, stock and interest, of the Morris Canal and Banking Company are acquired by the State of New Jersey and “. . . shall continue to be so vested in the Canal and Banking Company in trust for the State of New Jersey.” The law further provides that the waters of Lake Hopatcong, Lake Musconetcong, Cranberry Lake, Bear Pond, the pond at Saxton Falls, and Greenwood Lake, etc., shall be retained and dedicated to public use; and further directs that these properties shall be properly controlled, maintained and operated. Properties at Hopatcong, Musconetcong and Saxton Falls are operated as State parks and are administered by the Bureau of Parks and Recreation. Funds for operating come from the Morris Canal and Banking Company Budget. The waterfront property at Jersey City known as “Little Basin” is also one of the Morris Canal properties.

246 By law the Commissioner of Conservation and Economic Development, the State Treasurer, and the Director of the Division of Budget and Accounting constitute the Board of Directors. The Director of the Division of Resource Development is the General Manager.

Workload Data:					1961	1962	1963	1964	1964
					Actual	Actual	Appropriated	Requested	Recommended
Authorized Positions					6	6	6	6	6
Attendance: Lakes Musconetcong and Hopatcong ..					248,885	278,420	278,000	278,000	....
Year Ending June 30, 1962									
Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended					
							1963 Adjusted Approp.	Year Ending June 30, 1964	
								Requested	Recommended
Salaries—									
\$43,156	\$43,156	\$42,948	Other Employees		\$43,875	\$46,702	\$46,002
\$43,156	\$43,156	\$42,948	<i>Total Salaries</i>		\$43,875	\$46,702	\$46,002

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\$350	\$350	\$349	Materials and Supplies—			
50	50	50	Fuel and Utilities	\$450	\$1,120	\$450
50	.....	.....	50	50	Office	50	50	50
350	.....	.....	350	232	Printing	50	50	50
200	.....	.....	200	178	Agricultural and Conservation	300	350	300
150	.....	+ \$252	402	394	Vehicular	200	325	200
400	.....	.....	400	400	Household and Security	400	400	400
100	.....	— 97	3	3	Clothing	400	505	300
25	.....	.....	25	25	Medical .....	.....	.....	.....
.....	.....	+ 750	750	736	Scientific .....	.....	25	.....
155	.....	— 155	.....	.....	Education and Rehabilitation .....	.....	.....	.....
.....	.....	.....	.....	.....	Other .....	.....	.....	.....
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<i>Total Materials and Supplies</i>	<hr/>	<hr/>	<hr/>
\$1,830	.....	+ \$750	\$2,580	\$2,417		\$1,850	\$2,825	\$1,750
					Services Other Than Personal—			
\$25	.....	.....	\$25	\$25	Travel	\$50	\$50	\$40
185	.....	.....	185	185	Telephone	185	200	200
50	.....	.....	50	50	Household	50	50	50
.....	.....	.....	.....	.....	Advertising .....	.....	25	.....
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<i>Total Services Other Than Personal</i>	<hr/>	<hr/>	<hr/>
\$260	.....	.....	\$260	\$260		\$285	\$325	\$290
					Maintenance and Replacements—			
					Maintenance of Property—			
\$2,000	.....	.....	\$2,000	\$1,914	Buildings and Grounds	\$2,000	\$2,000	\$2,000
30	.....	.....	30	30	Office Equipment	30	30	30
.....	.....	.....	.....	.....	Agricultural and Conservation Equip- ment .....	.....	100	.....
120	.....	.....	120	117	Vehicular Equipment	120	120	120
.....	.....	+ 375	375	344	Education and Rehabilitation Equip- ment .....	.....	30	.....

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

420-402. MORRIS CANAL AND BANKING COMPANY

(Payable from Morris Canal Fund)

	Year Ending June 30, 1962					1963 Adjusted Approp.	Year Ending June 30, 1964	
	Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available			Expended	Requested	Recom- mended
					Replacements and Special Maintenance—			
					Office Equipment		\$287	
					Agricultural and Conservation Equip- ment	\$350	800	
	\$2,850			\$2,850	2,269			
					Vehicular Equipment			
					Education and Rehabilitation Equip- ment	500		
	1,125		—\$1,125		Other Equipment			
	\$6,125		— \$750	\$5,375	\$4,674	\$3,000	\$3,367	\$2,150
					<i>Total Maintenance and Replacements</i>			
					Extraordinary—			
		{R\$14,980}	—\$2,141	\$12,865	Control			
		26}	+ 1,184	1,184	Employees' Retirement System			
			+ 607	607	Social Security Tax			
			+ 350	350	Employees' Health Benefits			
					<i>Total Extraordinary</i>			
		\$15,006		\$15,006	\$2,084			
					Additions and Improvements—			
	\$50			\$50	Office Equipment		\$70	
					Agricultural and Conservation Equip- ment		125	\$125

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.....	Vehicular Equipment	1,800
.....	Household and Security Equipment	350
.....	Other Equipment	\$250
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<i>Total Additions and Improvements.</i>	<hr/>	<hr/>	<hr/>
\$50	.....	.....	\$50	\$49	\$250	\$2,345	\$125	
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<i>Total Appropriation</i>	<hr/>	<hr/>	<hr/>
\$51,421	\$15,006	.....	\$66,427	\$52,432	\$49,260	\$55,564	\$50,317	

It is recommended that there shall be refunded to the General State Fund such amounts as have been advanced from said fund to the Morris Canal Fund whenever and to the extent that cash in the Morris Canal Fund exceeds the liabilities thereof.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

420-409. NEW JERSEY PILOT COMMISSIONERS

(Payable from Receipts)

The Commissioners of Pilotage, pursuant to R. S. 12:8-1, are six in number and are appointed by the Governor. They examine pilots as to their qualifications for pilotage in and out of New York Harbor.

					1961	1962	1963	1964	1964
					Actual	Actual	Appropriated	Requested	Recommended
Authorized Positions					6	6	6	6	6
Year Ending June 30, 1962					Year Ending June 30, 1964				
250	Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended	1963 Adjusted Approp.	1963 Requested	1964 Requested	1964 Recommended
		\$19,980	+\$133	\$20,113	\$20,065	Salaries—		
	\$19,980	.....	+\$133	\$20,113	\$20,065	Board Members			
						\$19,980	\$21,000	\$21,000	\$21,000
						<i>Total Salaries</i>			
						\$19,980	\$21,000	\$21,000	\$21,000
	\$60	.....	— \$60	.....	.....	Materials and Supplies—			
	\$60	.....	— \$60	.....	.....	Office			
						\$60	\$60	\$60	\$60
						<i>Total Materials and Supplies</i>			
						\$60	\$60	\$60	\$60
	\$320	.....	— \$73	\$247	\$247	Services Other Than Personal—			
	\$320	.....	— \$73	\$247	\$247	Travel			
						\$320	\$300	\$300	\$300
						<i>Total Services Other Than Personal</i>			
						\$320	\$300	\$300	\$300
	\$20,360	.....	.....	\$20,360	\$20,312	<i>Total Appropriation</i>			
						\$20,360	\$21,360	\$21,360	\$21,360

It is recommended that expenditures in the fiscal year ending June 30, 1964 be payable out of the receipts of the New Jersey Pilot Commissioners and any receipts in excess of the amounts specifically set forth above be available for expenditure subject to the approval of the Director of the Division of Budget and Accounting and the Legislature Budget and Finance Director.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

425-100. NATIONAL CONVENTION OF MARINE CORPS LEAGUE AT ATLANTIC CITY, 1961

This appropriation was provided to defray the expenses of the State in connection with the holding of the National Convention of the Marine Corps League at Atlantic City in 1961.

252	Year Ending June 30, 1962						Year Ending June 30, 1964		
	Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1963 Adjusted Approp.	Requested	Recommended
	s\$20,000	.....	.....	\$20,000	\$900	Extraordinary—			
	\$20,000	.....	.....	\$20,000	\$900	General Expenses			
						<i>Total Appropriation</i>			

430-100. DIVISION OF WATER POLICY AND SUPPLY

The Division of Water Policy and Supply functions pursuant to R. S. 13:1B-47, R. S. 58:22-1 to 19. As trustee of the fresh water resources of the State, the Division through a nine-member unsalaried Council, appointed by the Governor with the consent of the Senate, serves as a quasi-judicial body, rendering decisions after public hearings on all applications for diversion or allotments of water and on equity questions involved in the construction of structures along streams. The Acting Director and Chief Engineer administer the activities of the Division through four bureaus. The Bureau of Water Control exercises the regulatory control of water supply, dams and stream encroachments; supervises regular stream and ground water investigation programs; issues well drillers licenses and permits for well drilling in certain classifications; compiles statistics and levies charges for excess diversion. The Bureau of Water Resources is responsible for the long range planning of water resource development and for matters pertaining to flood control at Federal, State and local levels. The Bureau of Water Supply manages and operates the Delaware and Raritan Canal as a source of public and industrial water supply and for recreational use; conducts negotiations to obtain water purchase commitments for the Spruce Run-Round Valley Reservoir projects. The Bureau of Design and Construction is a temporary organization for the construction of the Spruce Run-Round Valley projects, being financed from the Water Supply Bond Issue.

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Workload Data:	1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Authorized Positions	47	48	48	54	48
Bureau of Water Control:					
Water Allocation Section:					
Public Hearings Held	48	35	60	70	....
Diversion Grants Authorized	49	34	60	70	....
Water Supply Inspections	42	47	62	65	....
Stream Gaging Stations Maintained	82	82	83	84	....
Ground Water Observation Wells Maintained ..	585	575	575	575	....
Dams and Encroachments Section:					
Construction Permits Issued	123	135	175	185	....
Proposed Projects Reviewed	41	41	50	50	....
Inspections—Dams and Encroachments	80	52	80	110	....
Public Hearings Held	7	10	20	20	....

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

430-100. DIVISION OF WATER POLICY AND SUPPLY

Workload Data:	1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Bureau of Water Resources:					
Water Development Section:					
Surface Water Investigations	3	16	10	10	....
Supervision Ground Water Investigations	3	11	15	15	....
Contracts Administered	3	5	6	6	....
Flood Control Section:					
Flood Control Investigations	29	57	60	60	....
Field Inspections and Conferences	129	111	130	130	....
Flood Warning Stations Maintained	22	22	22	22	....
Bureau of Water Supply:					
Delaware and Raritan Section:					
Water Customers Served	20	21	21	22	....
Water Delivered (Billion Gallons)	7.2	8.9	9.0	9.3	....
Leases and Agreements Supervised	150	152	152	155
Spruce Run-Round Valley Section:					
Water Sales Conferences	6	8	3	20

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Year Ending June 30, 1962					Year Ending June 30, 1964			
Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended	1963 Adjusted Approp.	Requested	Recommended	
\$15,000	—\$15,000	.....	.....	Salaries—			
260,636	— 22,121	\$248,109	\$248,093	\$15,000	\$16,000	\$16,000	
9,594	275,104	296,834	286,832	
\$285,230	—\$37,121	\$248,109	\$248,093	.....	31,609	.....
					<i>Total Salaries</i>	\$290,104	\$344,443	\$302,832

						Materials and Supplies—				
	\$2,000	.....	+	\$475	\$2,475	\$2,134	Fuel and Utilities	\$2,000	\$2,200	\$2,100
	1,000	.....			1,000	907	Office	1,100	1,200	1,100
	2,000	.....	—	75	1,925	1,727	Printing	2,500	2,000	2,000
	2,750	.....			2,750	2,645	Vehicular	2,750	2,750	2,750
	75	.....	+	145	220	200	Household and Security	100	250	200
	500	.....			500	460	Scientific	500	600	500
	<hr/>				<hr/>	<hr/>		<hr/>	<hr/>	<hr/>
	\$8,325	.....	+	\$545	\$8,870	\$8,073	<i>Total Materials and Supplies</i>	\$8,950	\$9,000	\$8,650
	<hr/>				<hr/>	<hr/>		<hr/>	<hr/>	<hr/>
	\$5,500	.....			\$5,500	\$5,324	Services Other Than Personal—	\$5,500	\$6,000	\$5,500
	2,000	.....	+	\$3,714	5,714	5,714	Travel	2,200	4,500	4,000
	.....		+	723	723	723	Telephone	40	682	682
	411	.....	+	113	524	524	Insurance—Fire	525	711	711
	20	.....	—	20	.....	.....	Insurance—Other	.....	.....	.....
	100	.....	—	75	.....	.....	Household	.....	.....	.....
	175	.....			25	16	Advertising	100	100	100
	10,620	.....			175	155	Subscriptions and Memberships	175	175	175
	850	.....			10,620	9,793	Legal and Investigative	500	1,000	700
	50	.....	+	347	1,197	1,197	Postage	850	1,000	1,000
	<hr/>				50	33	Other	50	50	50
	\$19,726	.....	+	\$4,802	\$24,528	\$23,479	<i>Total Services Other Than Personal</i>	\$9,940	\$14,218	\$12,918
	<hr/>				<hr/>	<hr/>		<hr/>	<hr/>	<hr/>
	\$6,500	.....	+	\$1,350	\$7,850	\$7,792	Maintenance and Replacements—			
	150	.....			150	108	Maintenance of Property—			
	.....		+	150	150	150	Buildings and Grounds	\$8,000	\$9,000	\$8,000
	1,200	.....	—	250	950	767	Office Equipment	200	200	200
	.....		+	300	300	135	Agricultural and Conservation Equip- ment	.....	200	200
	2,000	—	2,000	Vehicular Equipment	1,200	1,200	1,200
							Scientific Equipment	500	500	300
							Other Equipment

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					Additions and Improvements— Buildings and Grounds \$350		
.....	Office Equipment \$140 1,860		
\$572	.....	.....	\$572	\$555	Other Equipment 3,700		
200	.....	.....	200	178			
<hr/>					<i>Total Additions and Improvements</i>	\$3,840	\$2,210
\$772	.....	.....	\$772	\$733			
<hr/>					<i>Total Appropriation</i>	\$423,900	\$499,519
\$460,751	.....	—\$30,006	\$430,745	\$403,343			\$439,098
<hr/>							

It is recommended that the unexpended balance in the account "Flood Plain Control" as of June 30, 1963 be appropriated to carry out the provisions of Chapter 19, P. L. 1962.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

440-100. DIVISION OF SHELL FISHERIES

The Division of Shell Fisheries, pursuant to R. S. 13:1B-5; 13:1B-42 preserves and improves the natural shellfish beds as an economic resource of the State. The Shell Fisheries Council leases oyster and clam grounds in Delaware Bay and along the Atlantic Coast on which the shellfish industry raises and cultivates oysters and clams for market. The Division enforces shellfish laws, and through its organization of shellfish protectors, polices the Atlantic Coast from Raritan Bay to Cape May, and from Cape May to Hope Creek in Salem County near the head of Delaware Bay. The Division issues licenses for clamming and tonging, licenses oyster boats in Delaware Bay, and collects fees, and surveys and maps all areas which are leased to oyster culturists. The Division co-operates with the Oyster Research Laboratory of the State University to promote the productivity of the natural oyster seed beds in Delaware Bay and Atlantic Coast in an endeavor to improve the quality and quantity of New Jersey shellfish.

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Workload Data:	1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Authorized Positions	38	38	41	45	42
Licenses	9,491	6,810	8,600	11,625	....
Leases	434	439	451	525	....
Acres Leased	31,088	31,807	35,070	39,500	....
Acres Surveyed	10,050	11,000	12,000	14,000	....
Shells Planted (bu.) .....	....	69,000	85,000	145,000	....
Seed Oysters Transplanted (bu.)	30,100	246,000	165,000	315,000	....
Convictions—Shell Fisheries Law Violations	33	36	40	45	....

Year Ending June 30, 1962					Year Ending June 30, 1964			
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended	1963 Adjusted Approp.	Requested	Recommended	
\$9,000	\$9,000	\$9,000	Salaries—			
167,894	+\$14,534	182,428	182,330	Director	\$9,000	\$10,000	\$10,000
.....	Other Employees	195,216	220,068	219,068
.....	New Positions	11,727	10,805	2,646
\$176,894	+\$14,534	\$191,428	\$191,330	<i>Total Salaries</i>	\$215,943	\$240,873	\$231,714

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	\$850		\$850	\$704	Materials and Supplies—			
	150		150	105	Fuel and Utilities	\$850	\$980	\$900
	1,000		1,000	860	Office	150	125	125
	7,100		7,100	7,088	Printing	1,000	900	900
	1,000	— \$545	455	455	Vehicular	8,000	8,000	8,000
	200	+ 265	465	446	License Plates	500	500	500
	1,000		1,000	983	Household and Security	250	300	300
	25	— 25			Clothing	1,000	850	850
	200		200	179	Medical			
	1,000		1,000	998	Scientific	200	200	200
					Other	1,000	1,000	1,000
	<u>\$12,525</u>	<u>— \$305</u>	<u>\$12,220</u>	<u>\$11,818</u>	<i>Total Materials and Supplies</i>	<u>\$12,950</u>	<u>\$12,855</u>	<u>\$12,775</u>
					Services Other Than Personal—			
	\$2,500		\$2,500	\$2,500	Travel	\$2,500	\$2,500	\$2,500
	1,100	+ \$5	1,105	1,105	Telephone	1,100	1,200	1,100
	2		2		Insurance—Fire	2	78	78
	6,103		6,103	5,013	Insurance—Other	5,865	5,070	5,070
	25		25		Advertising	25		
	50		50	50	Subscriptions and Memberships	50	50	50
	200		200	113	Postage	200	200	200
	220		220	214	Rent—Other	230	240	240
	50		50	50	Other	50	50	50
	<u>\$10,250</u>	<u>+ \$5</u>	<u>\$10,255</u>	<u>\$9,045</u>	<i>Total Services Other Than Personal</i>	<u>\$10,022</u>	<u>\$9,388</u>	<u>\$9,288</u>
					Maintenance and Replacements—			
	\$200		\$200	\$200	Maintenance of Property—			
	75		75	30	Buildings and Grounds	\$200	\$200	\$200
	10,250	+ \$3,545	13,795	13,600	Office Equipment	75	75	75
		+ 350	350	350	Vehicular Equipment	11,000	12,000	12,000
					Household and Security Equipment			

450-400. DIVISION OF FISH AND GAME

(Payable out of the Hunters' and Anglers' License Fund)

The Division of Fish and Game pursuant to R. S. 13:1B-5; 13:1B-23 develops and manages fish and wildlife resources of the State. By law, the revenues go into the Hunters' and Anglers' License Fund or the Public Shooting and Fishing Ground Fund and may only be used to finance the activities of the Division. These include: the acquisition of land for public hunting; fishing and outdoor recreation; habitat improvement on lakes, streams, marshes and uplands; propagating of game birds, game animals and fish and their stocking; enforcement of the fish and game laws, and promotion of conservation-education and related functions.

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Workload Data:	1961	1962	1963	1964	1964
	Actual	Actual	Appropriated	Requested	Recommended
Authorized Positions	156	156	162	162	162
Cases Prosecuted	1,195	1,563	1,500	1,500	....
Fish Propagated and Distributed	715,802	714,134	764,000	764,000	....
Pheasants Reared at Game Farms	45,000	45,000	45,000	47,000	....
Pheasants Reared by Youth Co-operative Rearing Program	17,000	17,000	17,000	17,000	....
Quail Reared at Quail Farms	12,000	14,000	15,000	17,000	....
Quail Reared by Youth Co-operative Rearing Program	12,000	4,000	11,000	11,000	....
Major Fisheries Laboratory Research and Management Programs	30	30	30	30	....
Major Fisheries Laboratory Project Reports Completed	8	10	12	14	....
Lakes Reclaimed	4	4	10	12	....
Acres Planted Deer Management	450	450	500	650	....
Deer Management Complaints	350	300	220	200	....
Rolls of Deer Fencing Furnished	1,400	800	600	500	....

16,257	.....	+	1,403	17,660	17,660
170	.....	+	200	370	250
100	.....	+	638	738	612
9,500	.....	+	1,500	11,000	9,254
8,586	.....			8,586	8,280
7,250	.....	+	8,476	15,726	15,218
.....
.....	.....	+	3,363	3,363	3,363
990	.....	+	124	1,114	598
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$78,028	.....	+	\$28,854	\$106,882	\$93,052

Insurance—Other	.....	17,088	18,022	18,022
Subscriptions and Memberships	.....	250	460	250
Legal and Investigative	.....	250	250	250
Postage	.....	9,700	11,500	11,500
Rent—Buildings and Grounds	.....	8,910	7,440	7,440
Rent—Other	.....	5,969	9,400	8,000
Medical	.....	200	2,500	2,500
Education and Rehabilitation	2,431
Other	500	500	500
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
<i>Total Services Other Than Personal</i>		\$82,040	\$93,728	\$92,118

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\$8,735	+	\$10,900	\$19,635	\$17,069
175	+	385	560	429
17,000	+	8,000	25,000	21,471
.....	+	5,375	5,375	1,644
5,500	.....	—	848	4,652	4,603
3,200	.....			3,200	2,533
500	.....	+	595	1,095	962
.....	.....	+	5,550	5,550	4,063
46,000	.....	+	18,360	64,360	64,360
13,560	.....			13,560	2,201
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$94,670	.....	+	\$48,317	\$142,987	\$119,335

<i>Maintenance and Replacements—</i>				
<i>Maintenance of Property—</i>				
Buildings and Grounds	.....	\$12,000	\$15,000	\$12,000
Office Equipment	.....	250	300	300
Vehicular Equipment	.....	19,500	21,500	21,000
Household and Security Equipment	.....	5,500	5,500	5,500
Other Equipment	.....	.....	.....	.....
<i>Replacements and Special Maintenance—</i>				
Buildings and Grounds	.....	.....	.....	.....
Office Equipment	.....	500	1,450	1,450
Agricultural and Conservation Equip- ment	.....	3,000	.....	.....
Vehicular Equipment	.....	64,235	49,245	49,245
Other Equipment	.....	.....	.....	.....
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
<i>Total Maintenance and Replacements</i>		\$104,985	\$92,995	\$89,495

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

450-400. DIVISION OF FISH AND GAME

(Payable out of the Hunters' and Anglers' License Fund)

	Year Ending June 30, 1962					1963 Adjusted Approp.	Year Ending June 30, 1964		
	Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available			Expended	Requested	Recom- mended
264	\$12,000			\$12,000	\$9,353	Extraordinary—			
						Deer Management	\$12,000	\$8,000	\$8,000
			+	\$5,000	5,000	Fisheries Project			
			+	2,500	2,500	Water Resources—Investigative		1,250	1,250
	5,165		+	2,500	7,665	Compensation Awards	5,165	3,605	3,605
			+	55,356	55,356	Employees' Retirement System			
			+	20,741	20,741	Social Security Tax			
			+	8,600	8,600	Employees' Health Benefits			
		{R\$128,319}				Control			
		{276,870}	—	292,955	112,234				
\$17,165	\$405,189	—	\$198,258	\$224,096	\$107,326	<i>Total Extraordinary</i>	\$17,165	\$12,855	\$12,855
\$17,100			\$17,100	\$17,019	Additions and Improvements—				
		+	\$2,957	2,957	Buildings and Grounds	\$12,950	\$10,700	\$10,000	
		+	11,245	11,245	Office Equipment	600			
		+	540	540	Vehicular Equipment	3,300			
		+	1,160	1,160	Household and Security Equipment	3,150			
		+	615	615	Education and Rehabilitation Equipment	525			
					Other Equipment				
\$17,100		+	\$16,517	\$33,617	\$29,929	<i>Total Additions and Improvements.</i>	\$20,525	\$10,700	\$10,000
\$1,335,494	\$405,189			\$1,740,683	\$1,563,391	<i>Total Appropriation</i>	\$1,427,601	\$1,467,267	\$1,434,895

It is recommended that there be appropriated the funds in the Hunters' and Anglers' License Fund in excess of the amounts hereinabove specifically set forth, the allotment of which shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued
451-400. DIVISION OF FISH AND GAME—PUBLIC SHOOTING AND FISHING GROUNDS
 (Payable out of Public Shooting and Fishing Grounds Fund)

This Fund pursuant to R. S. 23:3-11, was created in 1932 with a portion of the hunting and fishing license receipts as its principal, to be used exclusively for the purpose of acquisition, development, maintenance and stocking of areas of land and water for use as public hunting and fishing grounds. Rapid advances in population and industrial growth increase the importance of this objective before suitable areas become prohibitively costly or entirely unavailable for such recreational purposes. This budget is geared toward all possible acquisition at this time, with a minimum of maintenance and development. Federal aid-to-wildlife projects is administered through this agency and the Federal Government reimburses up to 75% of the amount expended on approved projects, including acquisition. An extensive farm-game habitat restoration project is also carried on with Federal assistance, as are several other research and development programs.

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Workload Data:	1961	1962	1963	1964	1964
	Actual	Actual	Appropriated	Requested	Recommended
Authorized Positions	27	27	34	37	34
Acres of Land Acquired	1,739	6,000	6,000	6,000	....
Trees and Shrubs Planted	400,000	350,000	360,000	400,000	....
Acres of Food Patches Planted	1,200	1,200	1,250	2,000	....
Wildlife Borders Seeded (ft.)	40,000	40,000	38,000	42,000	....
Acres of Waterfowl Planted	75	60	50	150	....
Miles of Firebreak Maintained	60	60	65	90	....
Boundary Line Established (ft.)	80,000	80,000	75,000	65,000	....
New Road Construction (ft.)	6,000	5,000	2,000	2,800	....
Acres Cleared	200	300	250	350	....
Investigation or Research Projects (Man Hours) ...	20	450	520	520	....

.....	.....	+ 5,856	5,856	5,856	Claims—Maurice River, Sandyston, Lower Alloways Creek and Har- dyston Townships .....	.....	.....	.....
.....	R\$67,193	— 67,193	.....	.....	Control .....	.....	.....	.....
.....	\$67,193	—\$40,399	\$26,794	\$26,724	<i>Total Extraordinary</i>	\$1,820	\$1,260	\$1,260
\$600	.....	+ \$3,000	\$3,600	\$2,850	Additions and Improvements— Buildings and Grounds	\$2,500	.....	.....
.....	.....	+ 1,463	1,463	1,463	Agricultural and Conservation Equip- ment	1,000	\$4,500	.....
.....	.....	.....	.....	.....	Vehicular Equipment .....	.....	1,800	.....
\$600	.....	+ \$4,463	\$5,063	\$4,313	<i>Total Additions and Improvements.</i>	\$3,500	\$6,300	.....
\$208,135	\$67,193	.....	\$275,328	\$259,309	<i>Total Appropriation</i>	\$266,822	\$370,602	\$292,957

It is recommended that there be appropriated the funds in the Public Shooting and Fishing Grounds Fund in excess of the amounts hereinabove specifically set forth, the allotment of which shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued
460-100. DIVISION OF VETERANS' SERVICES

This Division, pursuant to R. S. 13:1B-5; 13:1B-16 assists veterans and their dependents to obtain State and Federal benefits. The specific responsibilities are general services, veterans' housing and veterans' loans. The Division administers the State pension laws covering war orphans' education, paraplegics, hemiplegics, osteochondritics, double amputees, multiple sclerosis and blind veterans. Area, subarea and itinerant offices are maintained at 26 locations.

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Workload Data:	1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Authorized Positions	46	43	42	47	42
Contacts, Adviseements and Claims Filed	73,667	75,904	79,000	83,000	....
Powers of Attorney Secured	3,886	4,372	4,625	4,900	....
Applications Received	169	246	200	150	....
Qualified Beneficiaries, July 1	435	497	593	766	....
Beneficiaries Added	71	217	206	150	....
Beneficiaries Terminated	9	121	33	92	....
Balance, June 30	497	593	766	824	....
Blind	48	49	49	49	....
Paraplegic	141	143	143	143	....
Hemiplegic	30	30	30	30	....
Osteochondritic	4	3	3	3	....
Amputee	42	42	42	42	....
Multiple Sclerosis	28	34	36	37	....
War Orphans	204	292	463	520	....

Year Ending June 30, 1962					Year Ending June 30, 1964		
Orig. & Supplemental(\$)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended	1963 Adjusted Approp.	Requested	Recommended
\$10,000	—\$10,000	.....	.....	
187,382	+ 10,556	\$197,938	\$197,686	\$10,000	\$11,000	\$11,000
.....	194,889	201,434	199,020
					18,239	.....
\$197,382	+ \$556	\$197,938	\$197,686	\$204,889	\$230,673	\$210,020

Salaries—			
Director	\$10,000	\$11,000	\$11,000
Other Employees	194,889	201,434	199,020
New Positions	18,239
<i>Total Salaries</i>	\$204,889	\$230,673	\$210,020

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	\$1,200		\$1,200	\$1,060	Materials and Supplies—			
	650		650	621	Office	\$1,200	\$1,200	\$1,200
	350		350	272	Printing	650	700	650
	.....	+ \$450	450	341	Vehicular	250	600	350
	100		100	63	Household and Security	450	450	350
					Education and Rehabilitation	100	100	100
	<u>\$2,300</u>	<u>+ \$450</u>	<u>\$2,750</u>	<u>\$2,357</u>	<i>Total Materials and Supplies</i>	<u>\$2,650</u>	<u>\$3,050</u>	<u>\$2,650</u>
					Services Other Than Personal—			
	\$3,300	— \$750	\$2,550	\$2,499	Travel	\$3,300	\$2,450	\$2,450
	6,500		6,500	4,342	Telephone	6,000	6,000	5,000
	25		25	6	Insurance—Fire	25	7	7
	330		330	245	Insurance—Other	246	283	283
	450	— 450			Household			
	160		160	159	Subscriptions and Memberships	164	165	165
	2,700		2,700	2,644	Postage	2,700	3,200	3,200
	180		180	169	Rent—Other	180	240	240
	.....				Staff Training		100	
	100		100	99	Other	100	100	100
	<u>\$13,745</u>	<u>— \$1,200</u>	<u>\$12,545</u>	<u>\$10,163</u>	<i>Total Services Other Than Personal</i>	<u>\$12,715</u>	<u>\$12,545</u>	<u>\$11,445</u>
					Maintenance and Replacements—			
					Maintenance of Property—			
	\$150		\$150	\$122	Office Equipment	\$150	\$150	\$150
	100		100	22	Vehicular Equipment	100	300	100
					Replacements and Special Maintenance—			
	510		510	482	Office Equipment	201	730	540
	.....				Vehicular Equipment		2,250	
	<u>\$760</u>		<u>\$760</u>	<u>\$626</u>	<i>Total Maintenance and Replacements</i>	<u>\$451</u>	<u>\$3,430</u>	<u>\$790</u>

470-100. DIVISION OF STATE AND REGIONAL PLANNING

This Division, pursuant to R. S. 13:1B-5 and 13:1B-15-50 is administered by a Director, and is composed of three major operating units—the Bureau of State-Wide Planning, the Bureau of Regional Planning and the Bureau of Community Development.

The Division assembles and analyzes pertinent facts as to existing development conditions and trends; prepares and maintains a comprehensive guide plan and long term development program for the State; undertakes the task of achieving co-ordination of the development activities of the State departments; stimulates, assists and co-ordinates local, county and regional planning activities; and conducts studies as necessary to establish the need for programs of technical and financial assistance for the planning, development, redevelopment and renewal of the State, and its regions and localities as are or shall be established by the Legislature or for which the Legislature made funds available or for which Federal funds shall be made available.

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Workload Data:	1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Authorized Positions .....	....	22	24	34	31
Individual Studies for Governmental Agencies *	108	330	245	275	....
Major Reports or Publications for Governmental Agencies	50	156	120	120	....
Reports Prepared for Governmental Agencies	176	156	165	165	....
Informational Requests Provided to Assist Governmental Agencies	515	2,253	1,715	2,025	....
Applications, Requisitions and Contracts Processed for Governmental Agencies	312	652	741	762	....
Consultants Studies and Reports Reviewed in Conjunction with Governmental Agencies	1,011	895	963	1,082
Maps or Charts Prepared	919	676	755	800

* Federal, State, County and Local.

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.....	+ 235	235	235	Staff Training
.....	+ 10,856	10,856	10,845	Other	8,100	16,100	8,100
.....	+ \$22,778	\$22,778	\$22,598	<i>Total Services Other Than Personal</i>	\$14,977	\$33,485	\$20,405
Maintenance and Replacements—								
Maintenance of Property—								
.....	.....	+ \$300	\$300	\$251	Office Equipment	\$300	\$350	\$300
.....	.....	+ 500	500	356	Vehicular Equipment	500	750	500
Replacements and Special Maintenance—								
.....	.....	.....	.....	.....	Office Equipment	940	1,380	858
.....	.....	+ 4,205	4,205	4,201	Vehicular Equipment .....	.....	5,100	5,100
.....	.....	+ \$5,005	\$5,005	\$4,808	<i>Total Maintenance and Replacements</i>	\$1,740	\$7,580	\$6,758
Extraordinary—								
.....	{ \$13,028 }	+ \$100,000	\$622,277	\$605,547	Expanded State and Regional Planning.	\$150,000	\$150,000	\$150,000
.....	{ R509,249 }	+ \$100,000	\$622,277	\$605,547	<i>Total Extraordinary</i>	\$150,000	\$150,000	\$150,000
Additions and Improvements—								
.....	.....	+ \$284	\$284	\$275	Office Equipment	\$1,320	\$1,020	\$1,020
.....	.....	.....	.....	.....	Vehicular Equipment .....	.....	4,080	2,040
.....	.....	+ 351	351	343	Scientific Equipment .....	.....	.....	.....
.....	.....	+ \$635	\$635	\$618	<i>Total Additions and Improvements.</i>	\$1,320	\$5,100	\$3,060
.....	\$522,277	+ \$266,786	\$789,063	\$771,841	<i>Total Appropriation</i>	\$344,113	\$471,609	\$398,091

It is recommended that the unexpended balance as of June 30, 1963, in the account "Expanded State and Regional Planning" be appropriated.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

SUMMARY

	Year Ending June 30, 1962						Year Ending June 30, 1964		
	Orig. & Supplemental (\$)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1963 Adjusted Approp.	Requested	Recommended
	\$268,540		+ \$3,398	\$271,938	\$271,086	Office of the Commissioner	\$282,100	\$302,989	\$293,013
	838,375	\$661,750		1,500,125	1,500,125	Interest on Bonds	2,372,250	2,372,250	2,372,250
	3,136,325	391,146	-212,986	3,314,485	3,189,437	Division of Resource Development	3,111,145	4,666,234	3,320,868
	51,421	15,006		66,427	52,432	Morris Canal and Banking Company	49,260	55,564	50,317
	20,360			20,360	20,312	New Jersey Pilot Commission	20,360	21,360	21,360
	20,000			20,000	900	National Convention of Marine Corps League at Atlantic City, 1961			
	460,751		- 30,006	430,745	403,343	Division of Water Policy and Supply	423,900	499,519	439,098
	248,734	2,715	+ 27,999	279,448	277,055	Division of Shell Fisheries	287,330	448,351	304,012
	1,335,494	405,189		1,740,683	1,563,391	Division of Fish and Game	1,427,601	1,467,267	1,434,895
	208,135	67,193		275,328	259,309	Public Shooting and Fishing Grounds	266,822	370,602	292,957
	214,187		- 189	213,998	210,837	Division of Veterans' Services	220,705	251,198	226,405
		522,277	+266,786	789,063	771,841	Division of State and Regional Planning	344,113	471,609	398,091
	\$6,802,322	\$2,065,276	+\$55,002	\$8,922,600	\$8,520,068	<i>Total Appropriation, Department of Conservation and Economic Development</i>	\$8,805,586	\$10,926,943	\$9,153,266

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**DEPARTMENT OF EDUCATION
500-100. COMMISSIONER'S OFFICE**

The State Department of Education, established under the provisions of R. S. 18:2-1, with the Commissioner of Education as its chief executive and administrative officer (R. S. 18:3-7.2), operates under the general direction and control of the State Board of Education, consisting of twelve members appointed by the Governor with the advice and consent of the Senate. The Commissioner, as the official agent of the State Board for all purposes, is responsible for the control and management of the Department, including the six State colleges, the New Jersey School for the Deaf, the Division of the State Museum and the Division of State Library, Archives and History. Through the Divisions of Business and Finance, Controversies and Disputes, Curriculum and Instruction, Higher Education, and Vocational Education, the Commissioner carries out the routine administration of the Department and discharges many statutory responsibilities.

Under the provisions of R. S. 18:2-4, the State Board advises with the State University regarding the University's annual budget and jointly makes recommendations therefor to the Governor and the Legislature.

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Workload Data:	1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Authorized Positions	<u>148</u>	<u>158</u>	<u>167</u>	<u>188</u>	<u>178</u>
Commissioner's Office	12	12	12	13	13
Administration Division	17	18	27	29	27
Division of Business and Finance	43	45	45	47	45
Division of Curriculum and Instruction	39	41	41	49	48
Division of Controversies and Disputes	2	4	4	4	4
Division of Higher Education	35	38	38	46	41
Deputy Commissioner (General Administration):					
Legislative Memoranda Prepared	51	59	65	70	....
Law Bulletins Published	7	11	16	19	....
State Board Rules and Regulations Promulgated ..	14	11	20	15	....
Personnel Actions Processed	1,767	2,425	2,550	3,968	....
Reports and Publications Issued	38	46	53	65	....
Research Studies Completed	60	40	40	60	....

DEPARTMENT OF EDUCATION—Continued

500-100. COMMISSIONER'S OFFICE

Workload Data:	1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Division of Business and Finance:					
Extension of Credit Hearings	102	102	125	130	....
Statutory Audit Program:					
School District Audits Reviewed	588	588	588	588	....
School Audit Revision Requests	275	275	275	280	....
Business Practices of Local School Districts:					
Special Investigations	3	4	5	5	....
Regular Examinations	20	120	120	120	....
Accounting Workshops Conducted	50	45	50	50	....
Business Practice Handbooks Prepared	2	2	3	3	....
Training Programs Conducted	50	70	75	125	....
School Lunch Program Audits Conducted	42	55	55	55	....
Federal Aid in Federally Impacted Areas:					
P. L. 874 Applications Processed	271	296	275	325	....
P. L. 875 Applications Processed	10	7	8	7	....
N. D. E. A. Claims Processed	546	588	620	675	....
School Registered Examined	40,900	41,900	43,000	43,000	....
School Cost Reports Examined and Audited	667	711	730	745	....
School Building Services:					
Plans Approved by Architectural Supervisor:					
Number of Projects	220	266	240	340	....
New Schools (Value of Projects)	\$57,524,000	\$47,362,000	\$60,000,000	\$60,000,000	....
Additions (Value of Projects)	32,214,000	29,436,000	41,000,000	38,000,000	....
Rehabilitation (Value of Projects)	2,150,000	5,000,000	4,000,000	7,000,000	....
Total Value of Projects	91,888,000	81,798,000	105,000,000	105,000,000
Preliminary Plans Approved	148	182	225	245

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Plans Reviewed by Educational Consultants:						
	Schematic Plans	163	176	275	205
	Preliminary Plans	139	129	248	165	....
Division of Curriculum Instruction:						
(All Workload Expressed in Man Days)						
	School Visiting	1,080	1,127	1,188	1,260	....
	Professional Meetings—Organization and Participation	1,048	1,161	1,153	1,195	....
	Publication Preparation	254	328	344	351	....
	Revision of Curricula Courses of Study	156	160	168	182	....
Division of Controversies and Disputes:						
	Case Hearings	37	36	50	50	....
	Cases Decided	30	39	40	45	....
	Cases Settled (Without Formal Decision)	14	13	15	15	....
	Conferences with Attorneys	23	24	36	40	....
Division of Higher Education:						
	Academic Credentials—Certificates Issued .....	....	....	7,100	7,100	....
	Teaching Certificates Issued .....	....	21,954	22,502	23,500	....
	Correspondence School Representatives Licensed ..	....	....	247	280	....
	New Programs Evaluated .....	....	....	75	109	....
	Finance Planning—Budget Conferences .....	....	16	18	18	....

Year Ending June 30, 1962				
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended
\$22,000	\$22,000	\$22,000
898,881	+\$13,672	948,982	943,566
36,429
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$957,310	+\$13,672	\$970,982	\$965,566
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>

	Year Ending June 30, 1964		
	1963 Adjusted Approp.	Requested	Recommended
Salaries—			
Commissioner	\$24,500	\$24,500	\$27,000
Other Employees	1,018,705	1,102,793	1,066,186
New Positions	18,994	170,505	70,540
<hr/>	<hr/>	<hr/>	<hr/>
<i>Total Salaries</i>	\$1,062,199	\$1,297,798	\$1,163,726
<hr/>	<hr/>	<hr/>	<hr/>

DEPARTMENT OF EDUCATION—Continued

500-100. COMMISSIONER'S OFFICE

	Year Ending June 30, 1962					Year Ending June 30, 1964		
	Orig. & Supplemental (\$)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available		Expended	1963 Adjusted Approp.	Requested	Recommended
	\$13,000		— \$215	\$12,785	\$12,785			
	20,000			20,000	8,620	\$10,000	\$12,000	\$11,000
	3,950			3,950	3,822	18,000	27,000	19,000
			+ 415	415	293	4,500	5,000	4,500
	1,000			1,000	890	Household and Security	415	315
						Education and Rehabilitation	1,000	2,500
						Other	750	500
	\$37,950		+ \$200	\$38,150	\$26,410	<i>Total Materials and Supplies</i>	\$33,915	\$47,565
								\$36,315
	\$27,000		+ \$2,685	\$29,685	\$29,648	Services Other Than Personal—		
	18,000			18,000	18,000	Travel	\$29,000	\$40,000
	263			263		Telephone	18,000	20,000
	516			516		Insurance—Fire	263	6,003
	2,500		+ 100	2,600	2,597	Insurance—Other	1,765	1,790
	6,500		— 1,000	5,500	4,328	Subscriptions and Memberships	2,500	4,000
	17,500			17,500	17,500	Legal and Investigative	6,500	10,000
						Postage	17,500	21,500
			+ 425	425	425	Suggestion Awards		
			+ 1,491	1,491	1,491	Rent—Buildings and Grounds		
			+ 1,472	1,472	1,469	Rent—Equipment, Data Processing		
						Medical	2,000	2,000
						Education and Rehabilitation	1,500	1,500
			+ 235	235	235	Staff Training	550	500
	13,000		— 50	12,950	9,819	Other	2,800	4,000
	\$85,279		+ \$5,358	\$90,637	\$85,512	<i>Total Services Other Than Personal</i>	\$81,828	\$111,343
								\$98,293

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						Maintenance and Replacements—			
						Maintenance of Property—			
	\$2,000	+ \$50	\$2,050	\$2,050	Office Equipment	\$2,400	\$3,363	\$3,000
	850	.....	+ 750	1,600	1,241	Vehicular Equipment	1,200	1,700	1,250
	684	.....	+ 550	1,234	1,233	Replacements and Special Maintenance—			
	16,900	.....	— 450	16,450	15,257	Office Equipment	62,522	4,031	3,000
						Vehicular Equipment	5,430	3,490	3,490
	\$20,434	.....	+ \$900	\$21,334	\$19,781	<i>Total Maintenance and Replacements</i>	\$71,552	\$12,584	\$10,740
						Extraordinary—			
			+ \$25,000	\$25,000	\$25,000	Higher Education Survey			
			+ 53	53	53	Migrant School Program	¹ \$30,110	\$40,000	\$40,000
						Compensation Awards			
		{ \$7,153 }		32,388	17,807	General Educational Development Test Program			
		{ R25,235 }				<i>Total Extraordinary</i>	\$30,110	\$40,000	\$40,000
			+ \$25,053	\$57,441	\$42,860	Additions and Improvements—			
						Office Equipment	\$1,915	\$13,590	\$4,109
						Vehicular Equipment			
						<i>Total Additions and Improvements.</i>	\$1,915	\$13,590	\$4,109
						<i>Total Appropriation</i>	\$1,281,519	\$1,522,880	\$1,353,183
	\$8,633	.....	+ \$1,215	\$9,848	\$9,230				
	1,875	.....	.....	1,875	1,817				
	\$10,508	.....	+ \$1,215	\$11,723	\$11,047				
	\$1,111,481	\$32,388	+ \$46,398	\$1,190,267	\$1,151,176				

It is recommended that receipts derived from the High School Equivalency Testing Program be appropriated as a continuing revolving fund.

DEPARTMENT OF EDUCATION—Continued
500-100. COMMISSIONER'S OFFICE

Year Ending June 30, 1962					Year Ending June 30, 1964		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended	1963 Adjusted Approp.	Requested	Recommended

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It is further recommended that any sums appropriated to the several divisions or agencies of the Department of Education for data processing may be available for transfer by certificate of debit and credit to the Commissioner's Office, as the Commissioner may determine, for centralized data processing purposes.

¹ Educational Program transferred from the Bureau of Migrant Labor in the Department of Labor and Industry.

500-101. INTEREST ON BONDS

These funds are required for interest due on outstanding bonds in accordance with related statutes.

283	Year Ending June 30, 1962						1963 Adjusted Approp.	Year Ending June 30, 1964	
	Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
	\$126,313	.....	.....	\$126,313	\$126,313	Interest on State Teacher Colleges Con- struction Bonds—Act of 1951	\$110,188	\$94,063	\$94,063
	2,314,250	.....	.....	2,314,250	2,314,250	Interest on State Higher Education Bonds —Act of 1959	2,274,250	2,194,250	2,194,250
	<u>\$2,440,563</u>	.....	.....	<u>\$2,440,563</u>	<u>\$2,440,563</u>	<i>Total Appropriation</i>	<u>\$2,384,438</u>	<u>\$2,288,313</u>	<u>\$2,288,313</u>

DEPARTMENT OF EDUCATION—Continued

500-115. ADMINISTRATION OF INDUSTRIAL EDUCATION, MANUAL TRAINING AND VOCATIONAL SCHOOLS

SMITH-HUGHES, GEORGE-BARDEN PROGRAMS

This appropriation puts into effect the provisions of the Smith-Hughes Program, pursuant to Revised Statutes (18:15-27, 18:17-1-2-4-5, 18:10-31), whereby the State appropriates its share of the costs, including salaries and travel, of training teachers of vocational subjects in the fields of agriculture, home economics, and trades and industry. The Federal allotment for teacher training is based on State population in relation to the total population of the United States.

This appropriation also puts into effect the provisions of the George-Barden Program, pursuant to Revised Statutes (18:15-27.30, 18:17-4, 5, 18:10-31), whereby the State appropriates its share for training teachers of vocational subjects; and for administrative and supervisory costs of vocational programs in agriculture, trades and industry, home economics, practical nurse training, distributive occupations, guidance and research under provisions of Title I; and extension of practical nurse training under Title II; and expansion and promotion of technical education under Title III. The State allotment from the Federal Government is based on the annual appropriation of the Congress of the United States.

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Workload Data:	1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Authorized Positions	27	30	38	40	40
Student Enrollment:					
Agriculture	3,358	3,340	2,300	2,440	....
Business Education	72,100	73,600	80,960	85,500	....
Distributive Education	1,120	745	818	1,050	....
Home Economics—General	127,000	128,270	141,097	150,000	....
Home Economics—Vocational	7,970	5,667	6,233	6,500	....
Industrial Arts	147,450	158,000	173,800	180,000	....
Trade and Industrial Education .....	....	....	....	....	....
Apprentice Training	39,400	30,000	30,500	31,000	....
Practical Nurse Training	1,075	1,223	1,344	1,450	....
Private Trade Schools Supervised	62	69	80	90	....

Teacher Training Enrollments:

Agriculture	108	72	44	44	.....
Curriculum Laboratory	33	26	50	50	.....
Home Economics	332	347	400	400	.....
Industrial Arts	240	175	200	200
Trade and Industrial Education	325	300	350	350

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Year Ending June 30, 1962					Year Ending June 30, 1964		
Orig. & Supplemental (\$)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended	1963 Adjusted Approp.	1964 Requested	1964 Recommended
\$196,045	+\$2,733	\$215,053	\$201,371			
16,275			
.....			
\$212,320	+\$2,733	\$215,053	\$201,371			
\$8,000	-\$1,500	\$6,500	\$6,233			
2,750	+ 1,525	4,275	4,176			
.....			
.....			
.....	+ 82	82	75			
425	+ 18	443	422			
100	- 100	.....	.....	
\$11,275	+ \$25	\$11,300	\$10,906			
Salaries—							
Other Employees					\$215,691	\$280,747	\$279,767
New Positions					54,647	.....	.....
Positions Transferred from Another Division .....					.....	15,894	15,894
<i>Total Salaries</i>					\$270,338	\$296,641	\$295,661
Materials and Supplies—							
Office					\$2,750	\$2,750	\$2,750
Printing					9,500	12,750	10,500
Vehicular .....					.....	200	.....
License Plates .....					.....	25	.....
Household and Security					100	100	100
Education and Rehabilitation					425	425	425
Other					100	100	75
<i>Total Materials and Supplies</i>					\$12,875	\$16,350	\$13,850

DEPARTMENT OF EDUCATION—Continued

500-115. ADMINISTRATION OF INDUSTRIAL EDUCATION, MANUAL TRAINING AND VOCATIONAL SCHOOLS

	Year Ending June 30, 1962					Year Ending June 30, 1964			
	Orig. & Supplemental (\$)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available		Expended	1963 Adjusted Approp.	Requested	Recommended
	\$17,000			\$17,000	\$15,935	Services Other Than Personal—			
	2,900			2,900	2,495	Travel	\$17,700	\$19,200	\$17,000
	150		\$150			Telephone	2,700	2,700	2,700
	275		90	185	143	Insurance—Other		50	50
	1,600			1,600	1,547	Advertising	100	100	100
	300		300			Subscriptions and Memberships	275	275	275
						Postage	1,600	1,600	1,600
						Education and Rehabilitation	13,550	13,550	13,500
						Other	200	200	100
	\$22,225		\$540	\$21,685	\$20,120	<i>Total Services Other Than Personal</i>	\$36,125	\$37,675	\$35,325
						Maintenance and Replacements—			
	\$1,350			\$1,350	\$1,006	Maintenance of Property—			
						Office Equipment	\$1,650	\$1,750	\$1,700
						Vehicular Equipment		50	
						Replacements and Special Maintenance—			
						Office Equipment	500	1,400	900
	\$1,350			\$1,350	\$1,006	<i>Total Maintenance and Replacements</i>	\$2,150	\$3,200	\$2,600
						Extraordinary—			
	\$34,000		\$1,387	\$32,613	\$32,611	Home Economics Teacher Training Program	\$50,000	\$50,000	\$50,000
			112	112	112	Compensation Awards			
	\$34,000		\$1,275	\$32,725	\$32,723	<i>Total Extraordinary</i>	\$50,000	\$50,000	\$50,000

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\$2,370	+ \$225	\$2,595	\$2,577	Additions and Improvements—			
.....	Office Equipment	\$1,500	\$5,000	\$2,000
.....	.....	.....	.....	.....	Vehicular Equipment .....	.....	2,000	.....
					Other Equipment	500	500	500
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<i>Total Additions and Improvements.</i>	<hr/>	<hr/>	<hr/>
\$2,370	.....	+ \$225	\$2,595	\$2,577		\$2,000	\$7,500	\$2,500
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<i>Total Appropriation</i>	<hr/>	<hr/>	<hr/>
\$283,540	.....	+\$1,168	\$284,708	\$268,703		\$373,488	\$411,366	\$399,936
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>		<hr/>	<hr/>	<hr/>

Above)	634	251,027	1,052	414,563	2,244	840,765	2,731	1,083,535	2,934	1,164,808
Freshmen	427	170,229	477	188,332	1,199	425,085	907	368,585	1,110	440,670
Sophomores	207	80,798	395	155,296	413	162,575	1,120	393,490	1,120	444,640
Juniors	....	....	180	70,935	443	173,980	381	167,355	381	151,267
Seniors	....	....	....	....	189	79,125	323	154,105	323	128,231
Loan Applications Received	287	....	1,012	....	2,000	....	3,000	....	3,000	....
Loan Applications Refused	23	....	58	....	220	....	300	....	300	....
Loan Applications Withdrawn	3	....	10	....	20	....	30	....	30	....
Loans Guaranteed or Insured	239	136,535	863	443,451	1,665	1,165,580	2,125	1,487,500	2,125	1,487,500
Loan Repayments	....	....	....	....	....	....	....	....	....	6,000
Loans Outstanding, June 30	239	136,535	1,102	579,986	2,767	1,745,486	4,892	3,232,986	4,892	3,226,986
Status of Fund, June 30:										
Total H. E. A. A. Fund	....	\$50,000	....	\$150,000	....	\$350,000	....	\$650,000	....	\$650,000
Committed Reserves	27,307	115,997	349,098	646,598	645,398
Balance Available	22,693	34,003	902	3,402	4,602

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Year Ending June 30, 1962					Year Ending June 30, 1964		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended	1963 Adjusted Approp.	Requested	Recommended
\$47,908	+ \$6,823	\$54,731	\$53,161	Salaries—		
.....	Other Employees		
.....	\$57,033	\$69,953	\$62,953
.....	New Positions		
.....	10,122	5,702	2,646
\$47,908	+ \$6,823	\$54,731	\$53,161	<i>Total Salaries</i>		
.....	\$67,155	\$75,655	\$65,599
.....	Materials and Supplies—		
\$3,000	\$3,000	\$926	Office		
4,000	4,000	3,055	\$1,500	\$2,000	\$1,500
.....	+ \$50	50	19	Printing		
.....	3,000	4,000	3,500
200	200	.....	Household and Security		
.....	100	50	50
.....	Other		
.....	100	100	100
\$7,200	+ \$50	\$7,250	\$4,000	<i>Total Materials and Supplies</i>		
.....	\$4,700	\$6,150	\$5,150

DEPARTMENT OF EDUCATION—Continued

500-125. STATE COMPETITIVE SCHOLARSHIPS AND STUDENT LOANS

	Year Ending June 30, 1962					Year Ending June 30, 1964			
	Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available		Expended	1963 Adjusted Approp.	Requested	Recommended
	\$2,000			\$2,000	\$826				
	750		+ \$100	850	806	\$2,000	\$2,000	\$1,500	
	100		+ 400	500	455	600	950	850	
	3,500			3,500	3,057	250	550	300	
			+ 1,800	1,800	1,800	6,000	5,400	5,400	
			+ 3,489	3,489	3,489	4,000	2,000	2,000	
			+ 180	180					
			+ 48	48	44		180	180	
	500		— 50	450	238	48	48	48	
						100	300	100	
	\$6,850		+ \$5,967	\$12,817	\$10,715				
						<i>Total Services Other Than Personal</i>	\$12,998	\$11,428	\$10,378
	\$100			\$100	\$25				
						Maintenance and Replacements—			
	\$100			\$100	\$25	Maintenance of Property—			
						Office Equipment	\$100	\$100	\$100
						<i>Total Maintenance and Replacements</i>	\$100	\$100	\$100
	\$1,850,000		+ \$210,000	\$2,060,000	\$2,022,645	Extraordinary—			
	100,000		+ 50,000	150,000	150,000	Scholarships	\$3,130,750	\$3,730,035	\$3,600,000
			+ 30	30	30	Student Loans	170,000	300,000	250,000
			— 274,967	126,560		Compensation Awards			
	\$401,527					Control			
						<i>Total Extraordinary</i>	\$3,300,750	\$4,030,035	\$3,850,000
	\$1,950,000		— \$14,937	\$2,336,590	\$2,172,675				

.....	.....	+	\$2,950	\$2,950	\$2,790	.....	.....	.....	.....
.....	.....	+	\$2,950	\$2,950	\$2,790	.....	.....	.....	.....
<u>\$2,012,058</u>	<u>\$401,527</u>	+	<u>\$853</u>	<u>\$2,414,438</u>	<u>\$2,243,366</u>	.....	.....	.....	.....

Additions and Improvements—

Office Equipment \$600 \$1,298 \$750

Total Additions and Improvements. \$600 \$1,298 \$750

Total Appropriation \$3,386,303 \$4,124,666 \$3,931,977

It is recommended that the unexpended balance in this account as of June 30, 1963 be appropriated for "Scholarships" and "Student Loans."

DEPARTMENT OF EDUCATION—Continued

520-100. DIVISION OF STATE LIBRARY, ARCHIVES AND HISTORY

The Division of the State Library, Archives and History, headed by a Director (the State Librarian) operates pursuant to R. S. 18:24-1 and is composed of four bureaus. The Law Library, which includes the Legislative Reference Bureau; The General Reference Library; The Public and School Library Services, which includes the inter library loan service, the traveling library service, and the library advisory services; and the Bureau of Archives and History which includes the Records Management Section and the Microfilm Unit. An Advisory Council of five members is appointed by the Governor with the advice and consent of the Senate.

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Workload Data:	1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Authorized Positions	59	60	60	71	63
Books and Documents Maintained	422,726	460,195	460,000	490,000	....
Circulation—Books	155,219	153,347	150,000	151,000	....
Items Distributed	135,379	182,599	135,000	147,000	....
Books and Documents Added to Collections	55,158	45,714	56,000	56,000	....
Volumes Discarded	13,382	8,245	10,000	10,000	....
Reference Questions Answered	13,495	14,246	15,000	15,500	....
Field Visits	690	651	850	850	....
Authorizations for Records Destruction	257	310	250	300	....
Records Authorized for Disposal (Cubic Feet)	66,483	98,000	80,000	80,000	....
Microfilm Projects (Images)	1,252,136	1,056,593	1,500,000	1,500,000	....

Year Ending June 30, 1962					Year Ending June 30, 1964			
Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended	1963 Adjusted Approp.	Requested	Recommended	
\$285,385	}	+\$4,574	\$294,709	\$268,607				
4,750	f	}	}	}				
\$290,135	}	+\$4,574	\$294,709	\$268,607				
					Salaries—			
					Other Employees	\$304,469	\$327,388	\$321,544
					New Positions	48,092	10,466	
					<i>Total Salaries</i>	\$304,469	\$375,480	\$332,010

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\$5,500	\$5,500	\$5,471	Materials and Supplies—			
12,000	12,000	11,993	Office	\$6,500	\$6,500	\$6,000
	.....	+\$3,233	3,233	489	Printing	10,000	14,000	12,500
1,100	.....	— 65	1,035	783	Microfilming			
	.....	+ 40	40	40	Vehicular	1,000	1,000	1,000
55,000	.....	.....	55,000	54,996	Household and Security	50	50	50
	.....	.....			Education and Rehabilitation	55,000	60,000	56,000
<u>\$73,600</u>	.....	<u>+\$3,208</u>	<u>\$76,808</u>	<u>\$73,772</u>	<i>Total Materials and Supplies</i>	<u>\$72,550</u>	<u>\$81,550</u>	<u>\$75,550</u>
					Services Other Than Personal—			
\$2,500	.....	.....	\$2,500	\$2,475	Travel	\$2,500	\$3,000	\$2,500
3,200	.....	+\$1,218	4,418	4,418	Telephone	3,200	4,000	4,000
86	.....	.....	86	64	Insurance—Fire	86	65	65
341	.....	+ 23	364	364	Insurance—Other	4,917	361	361
7,000	.....	.....	7,000	6,999	Subscriptions and Memberships	7,000	7,000	7,000
4,000	.....	+ 11	4,011	4,011	Postage	4,000	5,000	5,000
300	.....	.....	300	300	Rent—Other	300	300	300
100	.....	— 40	60	60	Other	50	50	50
<u>\$17,527</u>	.....	<u>+\$1,212</u>	<u>\$18,739</u>	<u>\$18,691</u>	<i>Total Services Other Than Personal</i>	<u>\$22,053</u>	<u>\$19,776</u>	<u>\$19,276</u>
					Maintenance and Replacements—			
\$300	.....	.....	\$300	\$294	Maintenance of Property—			
300	.....	+ \$265	565	413	Office Equipment	\$300	\$300	\$300
	.....	.....			Vehicular Equipment	300	300	300
	.....	.....			Replacements and Special Maintenance—			
1,800	.....	— 150	1,650	1,378	Office Equipment	318		
	.....	.....			Vehicular Equipment	1,770		
<u>\$2,400</u>	.....	<u>+ \$115</u>	<u>\$2,515</u>	<u>\$2,085</u>	<i>Total Maintenance and Replacements</i>	<u>\$2,688</u>	<u>\$600</u>	<u>\$600</u>

DEPARTMENT OF EDUCATION—Continued
520-100. DIVISION OF STATE LIBRARY, ARCHIVES AND HISTORY

	Year Ending June 30, 1962					Year Ending June 30, 1964			
	Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available		Expended	1963 Adjusted Approp.	Requested	Recommended
			+	\$36	\$36	\$36			
		\$7,766	—	3,233	4,533				
		\$7,766	—	\$3,197	\$4,569	\$36			
	\$355		+	\$950	\$1,305	\$1,301			
	900				900	591			
	\$1,255		+	\$950	\$2,205	\$1,892			
	\$384,917	\$7,766	+	\$6,862	\$399,545	\$365,083	\$401,760	\$477,406	\$427,436

Extraordinary—
 Compensation Awards
 Microfilming Control

Total Extraordinary

Additions and Improvements—
 Office Equipment
 Other Equipment

Total Additions and Improvements

Total Appropriation

It is recommended that the unexpended balance in the microfilming account as of June 30, 1963 be appropriated.

530-100. DIVISION OF THE STATE MUSEUM

The State Museum was established pursuant to R. S. 13:11-1. It became part of the Department of Conservation and Development in 1915 (R. S. 13:1-1), and by authority of R. S. 18:24-1 the Museum was made a Division of the Department of Education.

The major responsibilities and objectives of the State Museum are the acquisition, preservation and study of collections of the State's animal life (past and present), geology and natural resources, archeology, arts and crafts, and their interpretation through exhibits and publication. Temporary exhibits show New Jersey's development and achievements in history, technology, industry and the arts, and the objectives of other State government agencies. An extension service of educational visual aids, begun in 1914, provides films, slides and exhibits for use by New Jersey schools and community groups.

The State Museum is headed by a Director, appointed by the Commissioner of Education with approval of the State Board of Education. An advisory council of five members, term of office 5 years, is appointed by the Governor with advice and consent of the Senate. State committees to assist the Director with special projects are appointed with the approval of the Commissioner of Education.

There are four bureaus of the State Museum: Administration, Exhibits and Programs, Research and Collections, and Educational Extension Service. The exhibits and offices of the Museum are contained in the State House Annex; the Archeological Laboratory and study collections are in the State Building (Lalor St.); and other study collections and equipment are in active storage.

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Workload Data:	1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Authorized Positions	22	22	23	34	27
General Attendance at Museum	130,930	132,108	134,000	136,000	....
Exhibits Organized, Modernized, and Installed	13	19	19	119	....
Artifacts, Specimens, and Art Objects Acquired ...	3,122	2,485	3,065	4,110	....
Visual Aids Requests Filled	100,111	118,110	125,000	140,000	....
Visual Aids Circulated	154,112	250,225	275,000	300,000	....
Audience Reached by Circulated Visual Aids	4,397,791	5,288,778	6,000,000	6,200,000	....
Conference and Workshops	121	102	80	80	....
Conferences Related to Cultural Center	5	42	100	100	....
Reports, Surveys, Publications Preparation	48	92	75	75	....
News Releases and Radio-TV Participation	108	88	100	100	....
Publications Issued	3	3	4	5	....
Free Lectures and Programs Presented	29	36	40	40	....

\$800			\$800	\$800	Services Other Than Personal—			
1,650	+	\$84	1,734	1,734	Travel	\$1,000	\$1,500	\$1,000
4			4	3	Telephone	1,725	1,800	1,750
250			250		Insurance—Fire	185	3	3
225	+	25	250	250	Insurance—Other	275	911	911
3,600			3,600	3,273	Subscriptions and Memberships	250	367	250
	+	3,000	3,000	3,000	Postage	3,200	3,500	3,500
145	—	25	120	118	Rent—Buildings and Grounds			
2,500			2,500	2,493	Rent—Other	145	145	145
					Education and Rehabilitation	3,000	11,300	3,800
					Other		54,458	
<u>\$9,174</u>	<u>+</u>	<u>\$3,084</u>	<u>\$12,258</u>	<u>\$11,671</u>	<i>Total Services Other Than Personal</i>	<u>\$9,780</u>	<u>\$73,984</u>	<u>\$11,359</u>
					Maintenance and Replacements—			
					Maintenance of Property—			
\$150	—	\$16	\$134	\$134	Office Equipment	\$150	\$150	\$150
2,000	+	1,500	3,500	3,498	Other Equipment	2,000	3,000	2,000
					Replacement and Special Maintenance—			
160	+	16	176	176	Office Equipment	464	849	413
445			445	439	Other Equipment	385	450	450
<u>\$2,755</u>	<u>+</u>	<u>\$1,500</u>	<u>\$4,255</u>	<u>\$4,247</u>	<i>Total Maintenance and Replacements</i>	<u>\$2,999</u>	<u>\$4,449</u>	<u>\$3,013</u>
					Extraordinary—			
\$2,000			\$2,000	\$1,998	Archeological Research	\$2,500	\$5,000	\$2,500
<u>\$2,000</u>			<u>\$2,000</u>	<u>\$1,998</u>	<i>Total Extraordinary</i>	<u>\$2,500</u>	<u>\$5,000</u>	<u>\$2,500</u>
					Additions and Improvements—			
\$1,000			\$1,000	\$1,000	Buildings and Grounds	\$1,000	\$1,000	\$1,000
421			421	402	Office Equipment	165	36,452	85

540-100. DIVISION ON CIVIL RIGHTS

The Division on Civil Rights was established pursuant to R. S. 18:24. It is administered by the Commissioner of Education and a Commission on Civil Rights of seven non-salaried members and are charged with the responsibility to receive, investigate and act upon complaints alleging discrimination in employment against persons because of race, creed, color, national origin or ancestry, or because of their liability for service in the Armed Forces of the United States; to receive, investigate and act upon complaints alleging (all) other unlawful acts of discrimination against persons because of race, creed, color, national origin or ancestry. A field staff carries on investigations and conferences in attempts to settle complaints without resorting to the legal enforcement features contained in the law and through education and research aims to promote good will and to minimize or eliminate discrimination. R. S. 18:25-8, permits the Commissioner of Education to appoint a panel of up to five hearing examiners at a compensation to be determined by the Commissioner; and changes name of division to "Division on Civil Rights."

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Workload Data:	1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Authorized Positions	18	18	18	27	26
Formal Complaints:					
On Hand: July 1	104	133	118	150	xxx
Filed	219	256	300	350	xxx
Completed	190	271	268	400	xxx
Balance: June 30	133	118	150	100	xxx

Year Ending June 30, 1962					Year Ending June 30, 1964		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended	1963 Adjusted Approp.	Requested	Recommended
\$110,674	—\$2,223	\$108,451	\$106,438			
\$110,674	—\$2,223	\$108,451	\$106,438			

Salaries—		1963 Adjusted Approp.	Requested	Recommended
Other Employees		\$118,033	\$128,919	\$118,925
New Positions			43,243	31,812
<i>Total Salaries</i>		\$118,033	\$172,162	\$150,737

DEPARTMENT OF EDUCATION—Continued

540-100. DIVISION ON CIVIL RIGHTS

	Year Ending June 30, 1962						Year Ending June 30, 1964		
	Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1963 Adjusted Approp.	Requested	Recommended
	\$1,000	.....	— \$50	\$950	\$828	Materials and Supplies—			
	3,500	.....	— 1,647	1,853	1,852	Office	\$1,000	\$1,000	\$1,000
	3,000	.....	.....	3,000	2,698	Printing	3,500	4,500	3,500
	.....	.....	+ 100	100	10	Vehicular	3,300	4,300	3,600
	600	.....	— 326	274	263	Household and Security .....	.....	25	.....
						Education and Rehabilitation	600	600	600
	\$8,100	.....	—\$1,923	\$6,177	\$5,651	<i>Total Materials and Supplies</i>	\$8,400	\$10,425	\$8,700
300	\$3,500	.....	+ \$600	\$4,100	\$3,802	Services Other Than Personal—			
	2,100	.....	+ 935	3,035	3,033	Travel	\$3,500	\$5,700	\$4,950
	3	.....	.....	3	2	Telephone	2,400	3,500	3,000
	305	.....	+ 80	385	385	Insurance—Fire	3	2	2
	100	.....	.....	100	83	Insurance—Other	463	509	509
	1,500	.....	— 206	1,294	1,275	Subscriptions and Memberships	100	100	100
	900	.....	.....	900	879	Legal and Investigative	1,500	3,000	1,500
	580	.....	— 89	491	488	Postage	900	1,500	1,200
	100	.....	— 50	50	38	Rent—Other	620	1,008	740
						Other	100	100	100
	\$9,088	.....	+\$1,270	\$10,358	\$9,985	<i>Total Services Other Than Personal</i>	\$9,586	\$15,419	\$12,101
	\$100	.....	.....	\$100	\$99	Maintenance and Replacements—			
	500	.....	+\$1,000	1,500	1,357	Maintenance of Property—			
						Office Equipment	\$150	\$150	\$150
						Vehicular Equipment	800	2,100	1,350

4,830	.....	+ 240	5,070	5,066	Replacements and Special Maintenance—			
.....	.....	.....	.....	.....	Office Equipment	718	449	449
.....	.....	.....	.....	.....	Vehicular Equipment	4,365	4,085	2,790
					Education and Rehabilitation Equip- ment .....	.....	79	.....
<u>\$5,430</u>	<u>.....</u>	<u>+\$1,240</u>	<u>\$6,670</u>	<u>\$6,522</u>	<i>Total Maintenance and Replacements</i>	<u>\$6,033</u>	<u>\$6,863</u>	<u>\$4,739</u>
					Additions and Improvements—			
.....	.....	+\$3,561	\$3,561	\$3,296	Office Equipment .....	.....	\$2,554	\$2,126
.....	.....	.....	.....	.....	Vehicular Equipment .....	.....	7,540	3,720
\$700	.....	— 138	562	562	Education and Rehabilitation Equipment	\$525	.....	.....
<u>\$700</u>	<u>.....</u>	<u>+\$3,423</u>	<u>\$4,123</u>	<u>\$3,858</u>	<i>Total Additions and Improvements</i>	<u>\$525</u>	<u>\$10,094</u>	<u>\$5,846</u>
<u>\$133,992</u>	<u>.....</u>	<u>+\$1,787</u>	<u>\$135,779</u>	<u>\$132,454</u>	<i>Total Appropriation</i>	<u>\$142,577</u>	<u>\$214,963</u>	<u>\$182,123</u>

DEPARTMENT OF EDUCATION—Continued

550-100. GLASSBORO STATE COLLEGE

New Jersey Statutes, R. S. 18:16-19, established the Glassboro State College "for the purpose of training and educating persons in the science of education and art of teaching." Glassboro State College, dedicated in 1923, is under the jurisdiction of the State Board of Education. All of the work of the College, except for the extension classes, is centered on one campus of 178 acres and eleven buildings, with six new buildings now under construction. The College limits itself to the preparation of teachers, with predominant emphasis on undergraduate programs. It offers two separate curricula preparing students to teach in the kindergarten-primary grades or the general elementary grades in elementary schools; one curriculum leads to competence in junior high school instruction; four curricula are commonly considered as a preparation for secondary school teaching, providing major fields in English, social studies, science and mathematics. Two programs—art and music—prepare students for teaching in both the elementary and secondary schools. In addition to the nine undergraduate curricula, the College conducts courses off-campus and on-campus for in-service teachers pursuing undergraduate degrees and standard certification. Glassboro offers four graduate programs leading to the Master of Arts degree; Elementary Administration and Supervision, Advance Elementary Teaching, Education of the Mentally Handicapped, and Reading Education. The College also conducts an elementary campus school, containing 265 pupils and 13 staff members, and collects tuition for such pupils from the Glassboro Board of Education.

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Workload Data:	1961 Actual Total Weighted	1962 Actual Total Weighted	1963 Appropriated Total Weighted	1964 Requested Total Weighted	1964 Recommended Total Weighted
Authorized Positions—Total	206	247	265	323	294
Undergraduate Program:					
Academic—Total	104	123	147	184	170
Administrative	5	5	5	10	6
Teachers	81	100	122	154	144
Librarians	6	6	8	8	8
Demonstration Teachers	12	12	12	12	12
Graduate Program:					
Academic (Teachers)	0	0	1	2	2

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Other Employees	102		124		1117		137		122	
Students Enrolled—Total	3,766	1,680	4,219	2,052	4,520	2,307	5,205	2,679	5,205	2,679
Undergraduate	2,813	1,535	3,278	1,900	3,600	2,150	4,050	2,502	4,050	2,502
Full-Time	1,408	1,408	1,757	1,757	2,000	2,000	2,350	2,350	2,350	2,350
Part-Time	1,405	127	1,521	143	1,600	150	1,700	152	1,700	152
Graduate	247	37	152	20	160	22	155	21	155	21
Full-Time	1	1	1	1	0	0	0	0	0	0
Part-Time	246	36	151	19	160	22	155	21	155	21
Summer Session	706	108	789	132	760	135	1,000	156	1,000	156
Undergraduate	583	90	697	118	610	120	900	140	900	140
Graduate	123	18	92	14	150	15	100	16	100	16
Ratio Positions (Undergraduate Program)	(84)		(103)		(125)		(157)		(147)	
Ratio (Undergraduate Program): Teachers to Full-Time Students..	1:16.1		1:17.0		1:16.0		1:15.0		1:16.0	
Direct State Support Per Student..		\$479		\$551		\$764		\$790		\$658

¹ Reflects 22 positions eliminated on conversion to catered food service.

Orig. & Supplemental ^(S)	Year Ending June 30, 1962				Salaries—	1963 Adjusted Approp.	Year Ending June 30, 1964	
	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended			Requested	Recommended
\$346,705		— \$55,791	\$336,718	\$323,555	Other Employees	\$357,378	\$425,464	\$418,854
45,804					New Positions	30,536	65,917	19,367

DEPARTMENT OF EDUCATION—Continued

550-100. GLASSBORO STATE COLLEGE

	Year Ending June 30, 1962					Year Ending June 30, 1964			
	Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available		Expended	1963 Adjusted Approp.	Requested	Recommended
	\$796,065		+ \$86,913	\$997,153	\$995,715	Academic Employees	\$1,038,220	\$1,317,344	\$1,306,820
	114,175					New Positions	182,131	325,579	190,559
						Student Assistants	130,000	141,900	141,900
	\$1,302,749		+ \$31,122	\$1,333,871	\$1,319,270	<i>Total Salaries</i>	² \$1,738,265	\$2,276,204	\$2,077,500
						Materials and Supplies—			
	\$140,000		—\$136,077	\$3,923	\$3,794	Food			
	61,000		+ 3,381	64,381	64,381	Fuel and Utilities	\$70,000	\$93,075	\$92,000
	2,000			2,000	1,889	Office	2,500	4,500	2,500
	3,500			3,500	3,500	Printing	4,200	8,000	4,500
	2,000			2,000	2,000	Agricultural and Conservation	2,500	4,500	3,000
	500		+ 118	618	613	Vehicular	800	1,000	1,000
	11,000		— 2,840	8,160	8,108	Household and Security	9,000	12,800	12,000
	700			700	637	Medical	700	1,500	800
	13,500			13,500	13,473	Education and Rehabilitation	15,000	31,700	24,000
	22,500			22,500	22,489	College Library Books	25,000	35,000	35,000
	\$256,700		—\$135,418	\$121,282	\$120,884	<i>Total Materials and Supplies</i>	\$129,700	\$192,075	\$174,800
						Services Other Than Personal—			
	\$4,000			\$4,000	\$3,998	Travel	\$4,800	\$6,000	\$5,200
	8,000			8,000	8,000	Telephone	9,000	20,000	10,000
	6,516			6,516	998	Insurance—Fire	6,840	8,454	8,454
	818			818	645	Insurance—Other	2,989	1,150	1,150
	11,000		— \$4,058	6,942	6,702	Household	11,500	14,000	13,500
	750			750	695	Subscriptions and Memberships	750	900	900

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1,750		1,750	1,745	Postage	2,000	6,500	2,500
500		500	493	Entertainment	4,500	4,700	4,700
2,600	.....		2,600	2,595	Data Processing	2,600	1,100	1,100
.....	.....		.....	.....	Rent—Equipment, Data Processing .....	.....	1,500	1,500
.....	.....	+ 500	500	500	Education and Rehabilitation	500	500	500
.....	+ 216,666	216,666	216,666	Food Service	320,000	343,672	343,672
100		100	40	Other	100	200	100
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\$36,034	+ \$213,108	\$249,142	\$243,077	<i>Total Services Other Than Personal</i>	\$365,579	\$408,676	\$393,276
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					Maintenance and Replacements—			
					Maintenance of Property—			
\$20,300	— \$150	\$20,150	\$19,755	Buildings and Grounds	\$21,000	\$35,000	\$31,340
500	.....	+ 600	1,100	1,098	Office Equipment	800	1,500	1,200
400	.....	+ 500	900	894	Vehicular Equipment	500	1,000	1,000
1,000	.....	+ 200	1,200	1,079	Household and Security Equipment ..	1,000	1,300	1,000
.....	.....		.....	.....	Scientific Equipment .....	.....	500	400
400	.....	+ 735	1,135	1,134	Education and Rehabilitation Equip- ment	600	1,500	750
					Replacements and Special Maintenance—			
6,000	.....		6,000	6,000	Buildings and Grounds	31,000	12,416	6,856
.....	.....		.....	.....	Office Equipment .....	.....	1,380	690
.....	.....		.....	.....	Agricultural and Conservation Equip- ment .....	.....	4,270	4,270
2,000	.....		2,000	1,726	Vehicular Equipment	1,500	.....	.....
.....	.....		.....	.....	Household and Security Equipment ..	500	5,124	2,000
.....	Education and Rehabilitation Equip- ment	2,300	3,000	3,000
2,000	— 185	1,815	1,794	Other Equipment	1,000	2,500
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\$32,600	+ \$1,700	\$34,300	\$33,480	<i>Total Maintenance and Replacements</i>	\$60,200	\$69,490	\$52,506
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10,000	7,811	+ \$16,500	34,311	33,289	Education and Rehabilitation Equipment	14,000	49,502	20,000
1,760	20	1,780	1,704	Other Equipment	2,000
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\$14,780	\$8,085	+ \$16,500	\$39,365	\$38,174	<i>Total Additions and Improvements.</i>	\$22,519	\$137,556	\$44,755
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\$1,835,863	\$300,314	+ \$75,078	\$2,211,255	\$2,084,051	<i>Total Appropriation</i>	\$2,509,263	\$3,311,831	\$2,962,837
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² Includes an estimated \$25,703 for 1962-63 Academic Salary Program.

DEPARTMENT OF EDUCATION—Continued

551-100. JERSEY CITY STATE COLLEGE

The Jersey City State College, under R. S. 18:16 was opened in 1929 and operates under the policy control of the State Board of Education. The College offers the following four-year curricula leading to the Degree of Bachelor of Arts: Kindergarten-Primary, General Elementary, Art, Special Education and Secondary with majors and minors in English, mathematics, science and social studies. The College also offers a five-year program in health education and nursing in co-operation with fully accredited hospital schools of nursing which leads to a Bachelor of Arts and a diploma in nursing; summer session, part-time and Extension and field extension courses leading to the certification, Bachelor of Arts or Master of Arts. The total plant, which has an estimated value of \$7,684,000 is located on a tract of 10 acres on Hudson Boulevard, Jersey City. The bond issue passed by voters in November, 1959 provided for an allocation of \$3,643,000 to Jersey City State College. This bond issue money has been allocated to the construction of an Arts and Science Building, Food Service and Dormitory Unit, and Special Education Clinic. All construction is scheduled for completion by approximately April 1, 1963.

308 Workload Data:	1961		1962		1963		1964		1964	
	Actual	Total Weighted	Actual	Total Weighted	Appropriated	Total Weighted	Requested	Total Weighted	Recommended	Total Weighted
Authorized Positions—Total	143		170		198		265		232	
Undergraduate Program:										
Academic—Total	101		118		134		168		152	
Administrative	6		6		6		10		6	
Teachers	86		102		117		142		131	
Librarians	5		6		7		8		8	
Demonstration Teachers	4		4		4		8		7	
Graduate Program:										
Academic (Teachers)	0		0		1		2		2	
Other Employees	42		52		163		95		78	
Students Enrolled—Total	2,923	1,681	3,258	1,968	3,545	2,179	3,860	2,416	3,860	2,416

DEPARTMENT OF EDUCATION—Continued
551-100. JERSEY CITY STATE COLLEGE

	Year Ending June 30, 1962						Year Ending June 30, 1964		
	Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1963 Adjusted Approp.	Requested	Recommended
		{ \$4,161 R20,532 }		\$24,693	\$19,586	Application for Admission Fees			
						Student Loan Fund (N.D.E.A.)—State Share		\$7,500	
312	\$100,460	\$158,725	—\$15,145	\$244,040	\$211,832	<i>Total Extraordinary</i>	\$100,460	\$113,050	\$105,550
	\$2,840			\$2,840	\$2,840	Additions and Improvements—			
	6,755			6,755	6,730	Buildings and Grounds	\$3,000	\$23,185	\$17,050
						Office Equipment	10,000	36,310	9,000
	4,000	\$2,860	+\$27,059	33,919	33,919	Household and Security Equipment ...	1,000	6,300	1,300
						Education and Rehabilitation Equipment	25,000	95,870	27,000
	\$13,595	\$2,860	+\$27,059	\$43,514	\$43,489	<i>Total Additions and Improvements.</i>	\$39,000	\$161,665	\$54,350
	\$1,327,301	\$161,585	+\$82,150	\$1,571,036	\$1,488,567	<i>Total Appropriation</i>	\$1,733,811	\$2,526,416	\$2,133,290

² Includes an estimated \$21,151 for 1962-63 Academic Salary Program.

551-101. JERSEY CITY STATE COLLEGE—A. HARRY MOORE LABORATORY SCHOOL

The A. Harry Moore School established pursuant to Chap. 67, P. L. 1962 is under a twenty-year lease by the Jersey City Board of Education to the New Jersey State Board of Education. It became a part of the Jersey City State College on September 1, 1962. Upon recommendation of the President of Jersey City State College and the approval of the Commissioner of Education, the name of the school was changed from the A. Harry Moore School to the A. Harry Moore Laboratory School of Jersey City College.

The Commissioner of Education and the New Jersey State Board of Education will maintain and administer the school as a laboratory school of Jersey City State College to serve the needs for practical experience in observation, participation and student teaching especially for those students in the College who are majoring in special education.

The A. Harry Moore Laboratory School of Jersey City State College is attended by pupils who are handicapped by reason of cerebral palsy, poliomyelitis, sight impairment, hearing impairment, brain damage, etc. The school has available facilities to meet the needs of a maximum of 260 children. This single building is located on Hudson Boulevard, Jersey City, directly across the Boulevard from the Jersey City State College.

313	Workload Data:	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
	Authorized Positions .....	....	68	79	68
	Administrative .....	....	1	1	1
	Teachers .....	....	28	32	28
	Medical .....	....	13	17	13
	Other Employees .....	....	26	29	26
	Students Enrolled .....	....	228	228	228
	Orthopedic .....	....	163	163	163
	Cerebral Palsy .....	....	28	28	28
	Hearing Conservation .....	....	7	7	7
	Sight Conservation .....	....	30	30	30
	Ratio—Teachers to Students .....	....	1:8.1	1:7.1	....

DEPARTMENT OF EDUCATION—Continued

551-101. JERSEY CITY STATE COLLEGE—A. HARRY MOORE LABORATORY SCHOOL

	Year Ending June 30, 1962					1963 Adjusted Approp.	Year Ending June 30, 1964	
	Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available			Expended	Requested	Recom- mended
					Salaries—			
					Other Employees		\$114,556	
					New Positions		9,319	
					Academic Employees		244,259	
					New Positions		47,072	
					<i>Total Salaries</i>		\$415,206	
					Materials and Supplies—			
					Food		\$10,000	
					Fuel and Utilities		12,000	
					Office		750	
					Printing		750	
					Household and Security		1,100	
					Medical		200	
					Education and Rehabilitation		8,100	
					College Library Books		2,450	
					<i>Total Materials and Supplies</i>		\$35,350	
					Services Other Than Personal—			
					Travel		\$500	
					Telephone		2,500	
					Insurance—Fire		388	
					Household		500	
					Subscriptions and Memberships		50	
					Postage		500	
					Entertainment		30	
					Medical		2,900	
					<i>Total Services Other Than Personal</i>		\$7,368	\$200,000

					Maintenance and Replacements—			
					Maintenance of Property—			
					Buildings and Grounds		\$14,000	
					Office Equipment		500	
					Household and Security Equipment ..		7,200	
					Replacements and Special Maintenance—			
					Office Equipment		1,415	
					<i>Total Maintenance and Replacements</i>		\$23,115	
					Extraordinary—			
					Control	\$200,000		
					<i>Total Extraordinary</i>	\$200,000		
					Additions and Improvements—			
					Office Equipment		\$275	
					Household and Security Equipment....		1,670	
					Medical Equipment		3,945	
					Education and Rehabilitation Equipment		8,090	
					<i>Total Additions and Improvements</i>		\$13,980	
					<i>Total Appropriation</i>	\$200,000	\$495,019	\$200,000

It is recommended that there be appropriated for additional operating expenses of this school all tuition payments and other receipts from the operation of the Jersey City State College—A. Harry Moore Laboratory School in excess of the sum hereinabove appropriated.

DEPARTMENT OF EDUCATION—Continued

552-100. NEWARK STATE COLLEGE

Newark State College operates under R. S. 18:16-19 and was founded in 1855 by the City of Newark, became a State college in 1913. In March of 1958, it moved to new buildings on a hundred and twenty acre campus in Union. The expansion provided curricula leading to a B. A. Degree for teaching in the fields of nursery school, kindergarten-primary, elementary education and teaching of the handicapped; and on the secondary level, fine arts, industrial arts, mathematics, social science and history, and science. The M. A. Degree is offered in administration and supervision of elementary schools and the elementary fields listed above. The College operates a large summer session, and Part-Time and Extension Division during the regular academic year, both on the undergraduate levels.

Workload Data:		1961		1962		1963		1964		1964	
		Actual		Actual		Appropriated		Requested		Recommended	
		Total Weighted		Total Weighted		Total Weighted		Total Weighted		Total Weighted	
316	Authorized Positions—Total	168		199		1218		256		231	
	Undergraduate Program:										
	Academic—Total	94		109		127		141		127	
	Administrative	6		6		6		10		6	
	Teachers	83		97		114		122		114	
	Librarians	5		6		7		8		7	
	Demonstration Teachers	0		0		0		1		0	
	Graduate Program:										
	Academic (Teachers)	0		0		4		15		9	
	Other Employees	74		90		187		100		95	
Students Enrolled—Total	8,895	2,209	10,080	2,858	10,791	2,774	11,091	3,289	11,091	3,289	
Undergraduate	3,842	1,739	4,308	2,034	4,815	2,245	4,801	2,370	4,801	2,370	

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Full-Time	1,438	1,438	1,685	1,685	1,876	1,876	1,876	1,876	1,876	1,876
Part-Time	2,404	301	2,623	349	2,939	369	2,925	494	2,925	494
Graduate	3,583	194	4,167	523	4,201	202	4,465	565	4,465	565
Full-Time	0	0	0	0	0	0	0	0	0	0
Part-Time	3,583	194	4,167	523	4,201	202	4,465	565	4,465	565
Summer Session	1,470	276	1,605	301	1,775	327	1,825	354	1,825	354
Undergraduate	677	127	752	141	825	155	875	169	875	169
Graduate	793	149	853	160	950	172	950	185	950	185
Ratio Positions (Undergraduate Program)	(86)		(100)		(117)		(125)		(117)	
Ratio (Undergraduate Program) : Teachers to Full-Time Students..	1:16.5		1:16.8		1:16.0		1:15.0		1:16.0	
Direct State Support Per Student..		\$513		\$402		\$520		\$583		\$482

¹ Reflects 9 positions eliminated on conversion to catered food service.

Year Ending June 30, 1962					Year Ending June 30, 1964			
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended	Salaries—	1963 Adjusted Approp.	1964 Requested	1964 Recommended
\$272,021	— \$972	\$315,746	\$313,746	Other Employees	\$311,941	\$350,448	\$346,105
44,697	New Positions	23,588	44,865	27,642
735,190	+ 32,564	866,901	860,896	Academic Employees	944,346	1,200,631	1,173,379
99,147	New Positions	165,572	214,363	46,328
.....	Student Assistants	46,200	59,320	59,320
\$1,151,055	+\$31,592	\$1,182,647	\$1,174,642	<i>Total Salaries</i>	²\$1,491,647	\$1,869,627	\$1,652,774

DEPARTMENT OF EDUCATION—Continued

552-100. NEWARK STATE COLLEGE

	Year Ending June 30, 1962						Year Ending June 30, 1964		
	Orig. & Supplemental(\$)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1963 Adjusted Approp.	Requested	Recommended
318	\$24,000	.....	—\$22,843	\$1,157	\$1,157	Materials and Supplies—			
	55,000	.....	— 3,750	51,250	46,322	Food			
	2,500	.....	.....	2,500	2,490	Fuel and Utilities	\$72,000	\$74,500	\$72,000
	5,000	.....	.....	5,000	4,791	Office	2,700	3,200	2,700
	2,500	.....	.....	2,500	2,496	Printing	5,500	8,290	5,500
	750	.....	.....	750	750	Agricultural and Conservation	2,700	3,500	2,700
	5,000	.....	+ 1,000	6,000	5,992	Vehicular	1,000	1,200	1,000
	250	.....	.....	250	246	Household and Security	7,500	10,000	9,000
	28,000	.....	.....	28,000	27,811	Medical	250	500	300
	30,000	.....	.....	30,000	29,930	Education and Rehabilitation	30,000	47,521	36,500
						College Library Books	35,000	46,500	35,000
	\$153,000	.....	—\$25,593	\$127,407	\$121,985	<i>Total Materials and Supplies</i>	\$156,650	\$195,211	\$164,700
						Services Other Than Personal—			
\$4,000	.....	.....	\$4,000	\$3,999	Travel	\$4,000	\$8,694	\$4,000	
8,000	.....	.....	8,000	8,000	Telephone	9,000	12,000	9,000	
9,096	.....	— \$149	8,947	2,875	Insurance—Fire	6,792	7,308	7,308	
562	.....	+ 149	711	711	Insurance—Other	6,165	1,558	1,558	
2,500	.....	— 170	2,330	2,327	Household	3,500	7,800	4,300	
600	.....	.....	600	600	Subscriptions and Memberships	600	1,000	600	
3,500	.....	.....	3,500	3,500	Postage	3,500	5,000	4,500	
1,000	.....	.....	1,000	993	Entertainment	3,750	3,750	3,750	
3,500	3,500	3,500	Data Processing	3,500	3,500	3,500	
.....	Rent—Equipment, Data Processing	1,248	

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.....	Education and Rehabilitation	6,450	26,500	6,450
.....	+ 47,606	47,606	Food Service	58,700	56,580	56,580
<u>\$32,758</u>	.....	<u>+\$47,436</u>	<u>\$80,194</u>	<u>\$26,505</u>	<i>Total Services Other Than Personal</i>	<u>\$105,957</u>	<u>\$134,938</u>	<u>\$101,546</u>
					Maintenance and Replacements—			
					Maintenance of Property—			
\$12,500	.....	— \$396	\$12,104	\$12,009	Buildings and Grounds	\$14,000	\$17,000	\$17,000
500	.....	.....	500	497	Office Equipment	500	1,000	600
200	.....	.....	200	200	Vehicular Equipment	200	400	300
500	.....	.....	500	496	Household and Security Equipment ..	500	1,000	500
400	.....	.....	400	399	Scientific Equipment	600	1,000	600
50	.....	.....	50	50	Other Equipment	100	2,100	1,100
					Replacements and Special Maintenance—			
5,000	.....	+ 9,146	14,146	14,087	Buildings and Grounds	9,700	10,750	10,750
.....	.....	.....	.....	.....	Office Equipment	2,600	675	675
.....	.....	.....	.....	.....	Vehicular Equipment	1,500	.....	.....
.....	.....	.....	.....	.....	Education and Rehabilitation Equip- ment	1,718	.....	.....
2,000	.....	.....	2,000	1,434	Other Equipment .....	.....	.....	.....
<u>\$21,150</u>	.....	<u>+\$8,750</u>	<u>\$29,900</u>	<u>\$29,172</u>	<i>Total Maintenance and Replacements</i>	<u>\$31,418</u>	<u>\$33,925</u>	<u>\$31,525</u>
					Extraordinary—			
\$340,000	{ \$34,371 R80,194 }	.....	\$454,565	\$406,042	Part-time, Summer and Graduate Pro- gram	\$400,000	\$425,000	\$425,000
.....	{ 13,326 R16,417 }	.....	29,743	.....	Regular Tuition—Excess .....	.....	.....	.....
.....	+ \$250	.....	250	250	Compensation Awards .....	.....	.....	.....
.....	{ 47,572 R85,058 }	.....	132,630	97,955	Student Service Charges .....	.....	.....	.....

DEPARTMENT OF EDUCATION—Continued

552-100. NEWARK STATE COLLEGE

	Year Ending June 30, 1962					1963 Adjusted Approp.	Year Ending June 30, 1964		
	Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available			Expended	Requested	Recommended
.....		{ \$28,970 R27,917 }	—\$11,500	\$45,387	\$23,819	Student Teaching Fees .....	.....	.....
.....		{ 4,910 R 7,937 }	.....	12,847	4,519	Clinical Service Charges .....	.....	.....
.....		{ 30,637 R42,023 }	.....	72,660	33,959	Application for Admission Fees .....	.....	.....
.....			.....	.....	.....	Student Loan Fund (N.D.E.A.)—State Share	\$7,500	.....
320	\$340,000	\$419,332	—\$11,250	\$748,082	\$566,544	<i>Total Extraordinary</i>	\$400,000	\$432,500	\$425,000
						Additions and Improvements—			
	\$2,323	.....	.....	\$2,323	\$1,889	Buildings and Grounds	\$4,461	\$963	\$963
	5,900	.....	.....	5,900	5,853	Office Equipment	5,285	13,250	3,000
	.....	.....	.....	.....	.....	Vehicular Equipment .....	.....	2,000	.....
	.....	.....	.....	.....	.....	Household and Security Equipment ...	2,000	1,430	935
	15,000	\$8,777	+ \$9,000	32,777	32,564	Education and Rehabilitation Equipment	15,000	15,412	8,000
	\$23,223	\$8,777	+ \$9,000	\$41,000	\$40,306	<i>Total Additions and Improvements.</i>	\$26,746	\$33,055	\$12,898
	\$1,721,186	\$428,109	+ \$59,935	\$2,209,230	\$1,959,154	<i>Total Appropriation</i>	\$2,212,418	\$2,699,256	\$2,388,443

² Includes an estimated \$25,119 for 1962-63 Academic Salary Program.

553-100. PATERSON STATE COLLEGE

Paterson State College, authorized by R. S. 18:16-19 in 1923 and originally located in Paterson, re-located in 1951 on 220 acres in the Boroughs of Wayne, Haledon, and North Haledon, Passaic County. It is under the policy control of the State Board of Education. The present physical plant consists of nine buildings. Expected to be ready for occupancy in 1962-63 is a women's dormitory and a gymnasium. Ground was broken during the 1961-62 year for a laboratory school, an auditorium-music-speech building and a new gymnasium. The day college offers four-year curricula leading to the A. B. degree in education with specialization in kindergarten-primary, general elementary, junior high school; secondary programs in science, English, mathematics and social studies; and majors in art and speech, arts and speech correction. Through the part-time division, the College offers courses to teachers seeking the A. B. and M. A. degrees, to liberal arts graduates seeking certification, and to others wishing to teach, through a six-year undergraduate evening program. A field extension program offered by the part-time division extends the educational services of the College to surrounding communities in Sussex, Passaic, and Bergen Counties.

Workload Data:		1961		1962		1963		1964		1964	
		Actual		Actual		Appropriated		Requested		Recommended	
		Total Weighted		Total Weighted		Total Weighted		Total Weighted		Total Weighted	
321	Authorized Positions—Total	191		211		233		286		240	
	Undergraduate Program:										
	Academic—Total	112		129		142		171		142	
	Administrative	6		6		6		10		6	
	Teachers	99		116		128		137		128	
	Librarians	7		7		8		10		8	
	Demonstration Teachers	0		0		0		14		0	
	Graduate Program:										
	Academic (Teachers)	0		0		2		7		4	
	Other Employees	79		82		89		108		94	
Students Enrolled—Total	5,291	2,183	5,830	2,424	6,257	2,652	6,370	2,660	6,370	2,660	
Undergraduate	3,716	1,960	4,008	2,180	4,435	2,391	4,335	2,380	4,335	2,380	

DEPARTMENT OF EDUCATION—Continued

553-100. PATERSON STATE COLLEGE

Workload Data:	1961		1962		1963		1964		1964	
	Actual		Actual		Appropriated		Requested		Recommended	
	Total	Weighted	Total	Weighted	Total	Weighted	Total	Weighted	Total	Weighted
Full-Time	1,711	1,711	1,921	1,921	2,100	2,100	2,100	2,100	2,100	2,100
Part-Time	2,005	249	2,087	259	2,335	291	2,235	280	2,235	280
Graduate	678	82	792	86	790	95	895	100	895	100
Full-Time	0	0	0	0	0	0	0	0	0	0
Part-Time	678	82	792	86	790	95	895	100	895	100
Summer Session	897	141	1,030	158	1,032	166	1,140	180	1,140	180
Undergraduate	742	115	814	122	870	134	915	140	915	140
Graduate	155	26	216	36	162	32	225	40	225	40
Ratio Positions (Undergraduate Program)	(102)		(119)		(131)		(140)		(131)	
Ratio (Undergraduate Program) : Teachers to Full-Time Students..	1:16.8		1:16.1		1:16.0		1:15.0		1:16.0	
Direct State Support Per Student..		\$466		\$522		\$569		\$743		\$610

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Year Ending June 30, 1962					Year Ending June 30, 1964			
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended	1963 Adjusted Approp.	Requested	Recommended	
\$258,760			\$295,252	\$280,390				Salaries—
36,492								Other Employees
					\$318,801	\$359,270	\$350,875	New Positions
					20,824	34,133	6,432	

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848,821	+\$66,799	1,028,923	1,004,211	Academic Employees	1,081,242	1,263,924	1,255,354
113,303	.....	.....	.....	.....	New Positions	110,358	166,435	15,548
.....	.....	.....	.....	.....	Student Assistants	65,000	65,000	65,000
<u>\$1,257,376</u>	.....	<u>+\$66,799</u>	<u>\$1,324,175</u>	<u>\$1,284,601</u>	<i>Total Salaries</i>	<u>1\$1,596,225</u>	<u>\$1,888,762</u>	<u>\$1,693,209</u>
\$50,000	.....	.....	\$50,000	\$49,679	Materials and Supplies—			
2,500	.....	.....	2,500	2,493	Fuel and Utilities	\$60,000	\$71,110	\$60,000
4,000	.....	.....	4,000	3,933	Office	3,000	4,250	3,000
1,500	.....	.....	1,500	1,467	Printing	5,000	9,600	5,000
650	.....	.....	650	539	Agricultural and Conservation	2,000	3,250	2,000
8,000	.....	.....	8,000	7,967	Vehicular	750	1,200	1,000
300	.....	.....	300	255	Household and Security	11,000	13,000	11,000
20,000	.....	.....	20,000	19,911	Medical	300	750	350
30,000	.....	.....	30,000	29,843	Education and Rehabilitation	24,000	40,000	32,000
	.....	.....			College Library Books	34,000	41,150	34,000
<u>\$116,950</u>	.....	.....	<u>\$116,950</u>	<u>\$116,087</u>	<i>Total Materials and Supplies</i>	<u>\$140,050</u>	<u>\$184,310</u>	<u>\$148,350</u>
\$4,000	.....	.....	\$4,000	\$3,542	Services Other Than Personal—			
9,000	.....	.....	9,000	9,000	Travel	\$4,200	\$7,000	\$5,000
5,294	.....	— \$301	4,993	1,335	Telephone	9,000	13,000	9,000
789	.....	+ 301	1,090	1,090	Insurance—Fire	5,886	4,387	4,387
1,000	.....	.....	1,000	1,000	Insurance—Other	2,988	1,382	1,382
650	.....	.....	650	636	Household	2,000	9,500	5,500
3,000	.....	.....	3,000	3,000	Subscriptions and Memberships	700	1,334	700
1,000	.....	.....	1,000	912	Postage	3,000	5,500	3,750
3,000	.....	.....	3,000	2,931	Entertainment	4,200	4,200	4,200
.....	.....	.....	.....	.....	Data Processing	3,000	8,000	3,000
.....	.....	.....	.....	.....	Rent—Equipment, Data Processing .....	.....	1,250	.....
.....	.....	.....	.....	.....	Education and Rehabilitation	7,044	13,087	7,044
.....	.....	.....	.....	.....	Food Service	60,260	60,260	60,260
<u>\$27,733</u>	.....	.....	<u>\$27,733</u>	<u>\$23,446</u>	<i>Total Services Other Than Personal</i>	<u>\$102,278</u>	<u>\$128,900</u>	<u>\$104,223</u>

DEPARTMENT OF EDUCATION—Continued

553-100. PATERSON STATE COLLEGE

	Year Ending June 30, 1962				Expended		Year Ending June 30, 1964		
	Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available			1963 Adjusted Approp.	Requested	Recommended
	\$19,000		— \$800	\$18,200	\$17,880	Maintenance and Replacements—			
	250			250	246	Maintenance of Property—			
	300			300	298	Buildings and Grounds	\$18,000	\$22,000	\$19,000
	300			300	269	Office Equipment	300	800	300
	500			500	473	Vehicular Equipment	400	700	500
						Household and Security Equipment ..	300	800	600
						Education and Rehabilitation Equip- ment	600	1,000	600
						Replacements and Special Maintenance—			
			+ 800	800	747	Buildings and Grounds	4,250	7,000	2,000
	1,800			1,800	1,736	Office Equipment	2,100	2,247	1,895
						Agricultural and Conservation Equip- ment		1,400	1,400
	3,000			3,000	2,120	Vehicular Equipment		800	800
	1,500	\$321		1,821	1,439	Education and Rehabilitation Equip- ment	1,750	2,119	1,769
	1,260			1,260	695	Other Equipment			
	\$27,910	\$321		\$28,231	\$25,903	<i>Total Maintenance and Replacements</i>	\$27,700	\$38,866	\$28,864
						Extraordinary—			
	\$198,500	{ \$68,310 R11,976 }		\$278,786	\$208,482	Part-Time, Summer and Graduate Program	\$225,000	\$225,000	\$225,000
		R16,944		16,944		Regular Tuition—Excess			
			+ \$3,736	3,736	3,736	Compensation Awards			

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.....	{ 22,300 R79,409 }	101,709	61,170	Student Service Charges
.....	{ 57,108 R30,884 }	— 6,690	81,302	21,066	Student Teaching Fees
.....	R 270	.....	270	.....	Clinical Service Charges .....	.....	.....	.....
.....	{ 14,913 R25,134 }	.....	40,047	17,670	Application for Admission Fees .....	.....	.....	.....
.....	.....	.....	.....	.....	Student Loan Fund (N. D. E. A.)— State Share .....	.....	10,000	.....
<u>\$198,500</u>	<u>\$327,248</u>	<u>— \$2,954</u>	<u>\$522,794</u>	<u>\$312,124</u>	<i>Total Extraordinary</i>	<u>\$225,000</u>	<u>\$235,000</u>	<u>\$225,000</u>
.....	.....	.....	.....	.....	Additions and Improvements—	.....	.....	.....
\$5,594	.....	.....	\$5,594	\$4,751	Buildings and Grounds	\$500	\$22,950	\$7,450
.....	.....	.....	.....	.....	Office Equipment	6,000	11,782	5,000
.....	.....	.....	.....	.....	Agricultural and Conservation Equipment	850	275	275
.....	.....	.....	.....	.....	Vehicular Equipment .....	.....	3,400	900
20,000	\$1,642	+\$28,500	50,142	43,068	Household and Security Equipment	1,900	9,365	5,000
.....	106	.....	106	.....	Education and Rehabilitation Equipment	40,000	61,350	35,000
<u>\$25,594</u>	<u>\$1,748</u>	<u>+\$28,500</u>	<u>\$55,842</u>	<u>\$47,819</u>	<i>Total Additions and Improvements.</i>	<u>\$49,250</u>	<u>\$109,122</u>	<u>\$53,625</u>
<u>\$1,654,063</u>	<u>\$329,317</u>	<u>+\$92,345</u>	<u>\$2,075,725</u>	<u>\$1,809,980</u>	<i>Total Appropriation</i>	<u>\$2,140,503</u>	<u>\$2,584,960</u>	<u>\$2,253,271</u>

¹ Includes an estimated \$17,764 for 1962-63 academic salary program.

DEPARTMENT OF EDUCATION—Continued

554-100. MONTCLAIR STATE COLLEGE

The Montclair State College operates under R. S. 18:16-19 and was opened in 1908, offering four-year curriculums leading to the degree of Bachelor of Arts. The College prepares junior and senior high school teachers with majors in business education, English, foreign languages, mathematics, science and social studies. Teachers are prepared for grades 1 through 12 in fine arts, home economics, industrial arts, music, physical education and speech. Graduate instruction is also offered and the Master of Arts degree is awarded in many of the subject areas listed above. Summer session and part-time and extension are offered. The campus has an area of approximately 80 acres. The buildings include an administration and classroom hall; a classroom and laboratory building, a combination auditorium, food service and student life building; a music building; a gymnasium; a demonstration high school; two women's and two men's dormitories; a heating plant; a recreation building; four temporary classroom buildings; and a home management house. Under construction, but ready for use during the 1963-64 academic year, are an additional women's dormitory with food service, a library and an additional classroom and laboratory building.

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Workload Data:	1961 Actual Total Weighted	1962 Actual Total Weighted	1963 Appropriated Total Weighted	1964 Requested Total Weighted	1964 Recommended Total Weighted
Authorized Positions—Total	277	271	286	362	320
Undergraduate Program:					
Academic—Total	151	161	162	190	173
Administrative	5	5	5	10	6
Teachers	125	134	135	155	145
Librarians	8	9	9	12	9
Demonstration Teachers	13	13	13	13	13
Graduate Program:					
Academic (Teachers)	0	0	4	12	8
Other Employees	126	110	120	160	139

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Students Enrolled	6,988	2,710	6,178	2,698	7,325	2,760	6,860	2,912	6,860	2,912
Undergraduate	2,716	2,256	2,386	2,232	2,775	2,274	2,550	2,382	2,550	2,382
Full-Time	2,191	2,191	2,212	2,212	2,200	2,200	2,360	2,360	2,360	2,360
Part-Time	525	65	174	20	575	74	190	22	190	22
Graduate	3,142	278	2,634	285	3,350	298	3,010	327	3,010	327
Full-Time	19	19	16	16	25	25	20	20	20	20
Part-Time	3,123	259	2,618	269	3,325	273	2,990	307	2,990	307
Summer Session	1,130	176	1,158	181	1,200	188	1,300	203	1,300	203
Undergraduate	357	53	376	59	400	63	400	62	400	62
Graduate	773	123	782	122	800	125	900	141	900	141
Ratio Positions (Undergraduate Program)	(130)		(137)		(138)		(158)		(148)	
Ratio (Undergraduate Program) : Teachers to Full-Time Students ..	1:16.8		1:16.1		1:16.0		1:14.9		1:16.0	
Direct State Support Per Student ..		\$560		\$657		\$713		\$966		\$755

Year Ending June 30, 1962					Year Ending June 30, 1964			
Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended	Salaries—	1963 Adjusted Approp.	1964 Requested	1964 Recommended
\$358,001			\$396,962	\$396,430	Other Employees	\$435,293	\$481,295	\$471,378
38,961					New Positions	31,174	134,214	64,472
1,203,119		+\$104,992	1,374,289	1,374,289	Academic Employees	1,405,127	1,545,592	1,518,062
66,178					New Positions	37,664	268,613	115,905
					Student Assistants	92,000	122,592	122,592
\$1,666,259		+\$104,992	\$1,771,251	\$1,770,719	<i>Total Salaries</i>	¹ \$2,001,258	\$2,552,306	\$2,292,409

DEPARTMENT OF EDUCATION—Continued

554-100. MONTCLAIR STATE COLLEGE

	Year Ending June 30, 1962						Year Ending June 30, 1964			
	Orig. & Supplemental (\$)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1963 Adjusted Approp.	Requested	Recommended	
	\$72,000	.....	—	\$825	\$71,175	\$71,052	Materials and Supplies—			
	3,500	.....			3,500	3,484	Fuel and Utilities	\$88,000	\$109,080	\$109,080
	5,000	.....			5,000	4,992	Office	3,500	5,700	4,000
	4,500	.....			4,500	4,419	Printing	5,000	8,800	5,000
	750	.....			750	743	Agricultural and Conservation	4,500	5,000	5,000
	8,500	.....	+	500	9,000	8,991	Vehicular	750	900	750
	500	.....			500	500	Household and Security	9,000	18,800	18,000
	20,000	.....			20,000	20,000	Medical	500	800	500
	30,000	.....			30,000	30,000	Education and Rehabilitation	24,000	97,400	40,000
	500	.....			500	499	College Library Books	35,000	46,000	36,000
							Other	500	500	500
	\$145,250	.....	—	\$325	\$144,925	\$144,680	<i>Total Materials and Supplies</i>	\$170,750	\$292,980	\$218,830
							Services Other Than Personal—			
	\$6,000	.....	+	\$700	\$6,700	\$6,700	Travel	\$6,000	\$9,300	\$6,500
	12,000	.....			12,000	11,519	Telephone	12,000	17,000	12,000
	7,073	.....	—	307	6,766	1,047	Insurance—Fire	7,920	11,894	11,894
	819	.....	+	307	1,126	1,126	Insurance—Other	2,844	1,749	1,749
	10,000	.....	—	1,700	8,300	8,292	Household	10,000	14,500	12,000
	650	.....			650	650	Subscriptions and Memberships	650	850	650
	5,000	.....			5,000	5,000	Postage	5,000	7,500	6,000
	500	.....			500	498	Entertainment	4,400	4,720	4,720
	4,000	.....			4,000	4,000	Data Processing	4,000	9,000	4,000
							Education and Rehabilitation	1,300	4,600	1,300

	171,312	.....	—	7,052	164,260	164,260	Food Service	180,000	255,840	255,840
	.....	.....	.....	.....	.....	.....	Other .....	.....	2,500	1,500
	<u>\$217,354</u>	.....	—	<u>\$8,052</u>	<u>\$209,302</u>	<u>\$203,092</u>	<i>Total Services Other Than Personal</i>	<u>\$234,114</u>	<u>\$339,453</u>	<u>\$318,153</u>
							Maintenance and Replacements—			
							Maintenance of Property—			
	\$50,000	.....	—	\$6,832	\$43,168	\$43,124	Building and Grounds	\$50,000	\$72,400	\$42,000
	850	.....	+	325	1,175	1,168	Office Equipment	900	1,500	1,100
	750	.....	.....	.....	750	750	Vehicular Equipment	800	1,000	800
	1,000	.....	.....	.....	1,000	1,000	Household and Security Equipment ..	1,100	2,000	1,500
	600	.....	.....	.....	600	600	Scientific Equipment	700	1,200	800
	.....	.....	.....	.....	.....	.....	Other Equipment	400	850	400
							Replacements and Special Maintenance—			
	8,000	\$6,750	+	7,832	22,582	22,582	Buildings and Grounds	24,500	32,000	13,000
	3,700	.....	.....	.....	3,700	3,678	Office Equipment	3,890	5,364	2,240
	.....	.....	.....	.....	.....	.....	Vehicular Equipment	2,500	2,500	2,500
	9,530	.....	.....	.....	9,530	9,488	Education and Rehabilitation Equip-			
	1,000	2,330	.....	.....	3,330	3,322	ment	14,000	25,705	16,080
	<u>\$75,430</u>	<u>\$9,080</u>	+	<u>\$1,325</u>	<u>\$85,835</u>	<u>\$85,712</u>	Other Equipment	1,630	11,300	4,200
							<i>Total Maintenance and Replacements</i>	<u>\$100,420</u>	<u>\$155,819</u>	<u>\$84,620</u>
							Extraordinary—			
	\$195,500	{ \$46,104 } R 400	.....	.....	\$242,004	\$193,813	Part-Time, Summer and Graduate			
	.....	R 27,666	—	\$10,000	17,666	.....	Program	\$207,970	\$211,652	\$211,652
	.....	.....	+	2,106	2,106	2,106	Regular Tuition—Excess .....	.....	.....	.....
	+	1,300	1,300	1,300	Compensation Awards
	{ 4,174 } R100,195	104,369	80,855	Other Casualty Loss
							Student Service Fees

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DEPARTMENT OF EDUCATION—Continued
554-100. MONTCLAIR STATE COLLEGE

	Year Ending June 30, 1962				Expended		1963 Adjusted Approp.	Year Ending June 30, 1964	
	Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available				Requested	Recom- mended
.....		{ \$21,417 R 34,226 }	— \$5,619	\$50,024	\$49,924	Student Teaching Fees .....	.....	.....	.....
.....		{ 278 R 12,610 }	.....	12,888	7,385	Clinical Service Charges .....	.....	.....	.....
.....			.....	.....	.....	Student Loan Fund (N. D. E. A.)— State Share .....	.....	\$12,000	.....
.....		{ 419 R 18,097 }	.....	18,516	16,727	Home Economics Program .....	.....	.....	.....
.....		{ 18,979 R 37,305 }	.....	56,284	39,064	Application for Admission Fees .....	.....	.....	.....
	\$195,500	\$321,870	— \$12,213	\$505,157	\$391,174	<i>Total Extraordinary</i>	\$207,970	\$223,652	\$211,652
						Additions and Improvements—			
.....		\$25,000	.....	\$25,000	\$19,947	Buildings and Grounds	\$6,000	\$17,500	\$15,000
\$4,500	.....	.....	.....	4,500	4,500	Office Equipment	4,500	17,583	4,500
2,435	.....	.....	.....	2,435	2,139	Vehicular Equipment .....	.....	.....	.....
10,000	.....	.....	— \$10,000	.....	.....	Scientific Equipment .....	.....	.....	.....
5,000	3,043	.....	+ 40,000	48,043	48,043	Education and Rehabilitation Equipment	25,000	176,590	45,000
.....	.....	.....	.....	.....	.....	Other Equipment	4,000	5,795	1,595
	\$21,935	\$28,043	+ \$30,000	\$79,978	\$74,629	<i>Total Additions and Improvements.</i>	\$39,500	\$217,468	\$66,095
	\$2,321,728	\$358,993	+ \$115,727	\$2,796,448	\$2,670,006	<i>Total Appropriation</i>	\$2,754,012	\$3,781,678	\$3,191,759

¹ Includes an estimated \$16,339 for 1962-63 Salary Program.

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555-100. TRENTON STATE COLLEGE

Trenton State College operates under R. S. 18:16-19, was founded in 1855, and is now located at Hillwood Lakes, five miles from Trenton, on a total site of more than 190 acres. Between 1930 and 1936 four educational buildings, five dormitories, and the heating and service buildings were constructed. From the bond issue authorized by the voters in 1951, there have been constructed a dormitory for 200 women and a new food service building. These were occupied in the fall of 1955. The College offers the following four-year curricula leading to the degree of Bachelor of Arts: kindergarten-primary; elementary; secondary with majors in English, social studies, mathematics, science, and speech; business education; health and physical education; industrial arts; and music. It also offers one-year graduate curricula leading to the Master of Arts degree in elementary education, music education, science, mathematics, business education, industrial arts education, and for teachers of the deaf or hard of hearing and teachers of the mentally retarded. Summer session and part-time and extension courses are also offered. The bond issue passed by voters in November 1959 allocates \$3,518,000.00 to Trenton State College. This will provide for the construction of new buildings for science and mathematics, industrial arts, and music. There also is included an addition to the gymnasium, expansion of the heating plant, renovation of the basement of the library, and the construction of a woman's dormitory for 300 students. Construction of all these facilities is scheduled to be completed during the 1962-63 academic year.

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Workload Data:	1961 Actual Total Weighted	1962 Actual Total Weighted	1963 Appropriated Total Weighted	1964 Requested Total Weighted	1964 Recommended Total Weighted
Authorized Positions—Total	247	269	1268	348	304
Undergraduate Program:					
Academic—Total	117	129	150	191	170
Administrative	6	6	6	10	6
Teachers	102	114	134	167	152
Librarians	7	7	8	12	10
Demonstration Teachers	2	2	2	2	2
Graduate Program:					
Academic (Teachers)	0	0	3	10	6
Other Employees	130	140	1115	147	128

DEPARTMENT OF EDUCATION—Continued
555-100. TRENTON STATE COLLEGE

Workload Data:	1961 Actual		1962 Actual		1963 Appropriated		1964 Requested		1964 Recommended	
	Total	Weighted	Total	Weighted	Total	Weighted	Total	Weighted	Total	Weighted
Student Enrollment—Total	6,982	2,533	7,529	2,716	8,370	3,065	9,167	3,450	9,167	3,450
Undergraduate	4,622	2,204	5,009	2,366	5,575	2,674	6,150	3,021	6,150	3,021
Full-Time	1,810	1,810	1,909	1,909	2,200	2,200	2,500	2,500	2,500	2,500
Part-Time	2,812	394	3,100	457	3,375	474	3,650	521	3,650	521
Graduate	1,498	210	1,600	224	1,800	252	1,952	278	1,952	278
Full-Time	0	0	0	0	0	0	0	0	0	0
Part-Time	1,498	210	1,600	224	1,800	252	1,952	278	1,952	278
Summer Session	862	119	920	126	995	139	1,065	151	1,065	151
Undergraduate	555	76	570	77	595	83	625	89	625	89
Graduate	307	43	350	49	400	56	440	62	440	62
Ratio Positions (Undergraduate Program)	(105)		(117)		(137)		(167)		(155)	
Ratio (Undergraduate Program): Teachers to Full-Time Students..	1:17.2		1:16.3		1:16.0		1:15.0		1:16.0	
Direct State Support Per Student..		\$491		\$582		\$597		\$811		\$661

¹ Reflects 29 positions eliminated on conversion to catered food service.

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Year Ending June 30, 1962						Year Ending June 30, 1964		
Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended		1963 Adjusted Approp.	Requested	Recommended
\$459,634	— \$8,748	\$483,391	\$478,390	Salaries—			
32,505	Other Employees	\$415,306	\$447,627	\$443,062
951,675	+ 44,443	1,068,874	1,060,274	New Positions	16,213	102,554	43,892
72,756	Academic Employees	1,147,014	1,416,715	1,391,275
.....	New Positions	150,492	375,837	183,023
.....	Student Assistants	148,000	183,704	172,120
\$1,516,570	+ \$35,695	\$1,552,265	\$1,538,664	<i>Total Salaries</i>	² \$1,877,025	\$2,526,437	\$2,233,372
					<i>Materials and Supplies—</i>			
\$270,000	—\$260,915	\$9,085	\$9,085	Food .....	.....	.....	.....
85,000	85,000	84,865	Fuel and Utilities	\$93,000	\$125,000	\$125,000
2,500	2,500	2,493	Office	2,700	3,500	3,500
3,200	3,200	3,099	Printing	3,500	5,000	4,500
1,200	1,200	1,164	Agricultural and Conservation	1,500	2,500	2,000
700	700	664	Vehicular	750	800	800
11,500	— 1,000	10,500	9,430	Household and Security	10,500	13,500	13,500
500	500	445	Medical	500	1,000	800
18,000	18,000	17,640	Education and Rehabilitation	22,000	37,500	30,000
28,000	28,000	27,968	College Library Books	32,000	37,500	37,500
\$420,600	—\$261,915	\$158,685	\$156,853	<i>Total Materials and Supplies</i>	\$166,450	\$226,300	\$217,600
					<i>Services Other Than Personal—</i>			
\$4,000	\$4,000	\$3,753	Travel	\$4,200	\$4,500	\$4,500
14,000	14,000	14,000	Telephone	14,000	19,000	16,500
9,043	— \$93	8,950	2,159	Insurance—Fire	14,495	11,342	11,342
777	+ 93	870	870	Insurance—Other	2,949	869	869

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DEPARTMENT OF EDUCATION—Continued

555-100. TRENTON STATE COLLEGE

	Year Ending June 30, 1962						1963	Year Ending	
	Orig. & Supplemental (\$)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		Adjusted Approp.	June 30, 1964 Requested	Recommended
	\$15,000	.....	— \$2,000	\$13,000	\$12,949	Household	\$15,500	\$21,500	\$20,000
	700	.....	.....	700	691	Subscriptions and Memberships	700	1,200	900
	.....	R \$920	.....	920	920	Legal and Investigative .....	.....	.....	.....
	3,000	.....	.....	3,000	3,000	Postage	3,200	4,000	4,000
	400	.....	.....	400	363	Entertainment	4,400	5,500	5,000
	3,500	.....	.....	3,500	2,143	Data Processing	3,500	4,500	4,000
	.....	.....	.....	.....	.....	Rent—Equipment, Data Processing .....	.....	2,256	.....
	.....	.....	.....	.....	.....	Education and Rehabilitation	1,400	2,500	1,500
	.....	.....	+ 341,851	341,851	341,851	Food Service	407,000	532,200	532,200
	.....	.....	.....	.....	.....	Other	1,996	19,156	1,996
334	\$50,420	\$920	+\$339,851	\$391,191	\$382,699	<i>Total Services Other Than Personal</i>	\$473,340	\$628,523	\$602,807
						Maintenance and Replacements—			
						Maintenance of Property—			
	\$28,000	.....	.....	\$28,000	\$27,793	Buildings and Grounds	\$30,000	\$40,000	\$40,000
	300	.....	.....	300	296	Office Equipment	300	600	450
	400	.....	.....	400	387	Agricultural and Conservation Equipment	400	650	650
	650	.....	.....	650	647	Vehicular Equipment	700	1,000	1,000
	2,200	.....	.....	2,200	2,153	Household and Security Equipment ..	2,200	3,000	3,000
	2,000	.....	.....	2,000	1,994	Scientific Equipment	2,000	3,000	2,500
						Replacements and Special Maintenance—			
	9,000	\$9,177	.....	18,177	18,119	Buildings and Grounds	9,000	50,000	35,000
	2,654	2,654	2,582	Office Equipment	2,000	2,340	2,340
	2,080	2,080	1,727	Vehicular Equipment	2,900

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.....	399	399	247	Household and Security Equipment	4,500	3,000
6,111	6,111	5,415	Education and Rehabilitation Equip- ment	1,000	16,286	5,000
4,700	20	.....	4,720	4,704	Other Equipment .....	.....	.....	.....
<u>\$58,095</u>	<u>\$9,596</u>	.....	<u>\$67,691</u>	<u>\$66,064</u>	<i>Total Maintenance and Replacements</i>	<u>\$50,500</u>	<u>\$121,376</u>	<u>\$92,940</u>
Extraordinary—								
\$246,460	{ \$34,037 } { R64,577 }	.....	\$345,074	\$265,041	Part-time, Summer and Graduate Pro- gram	\$246,400	\$285,000	\$285,000
.....	R21,408	— \$14,041	7,367	.....	Regular Tuition—Excess .....	.....	.....	.....
.....	R36,199	— 21,058	15,141	.....	Room and Board Receipts—Excess .....	.....	.....	.....
.....		+ 1,000	1,000	969	Compensation Awards .....	.....	.....	.....
.....	{ 75,942 } { R 1,018 }	— 19,884	57,076	.....	Control—Fire Loss .....	.....	.....	.....
.....		+ 19,884	19,884	11,427	Fire Loss—Industrial Arts .....	.....	.....	.....
.....	{ 14,970 } { R87,462 }	.....	102,432	80,542	Student Service Charges .....	.....	.....	.....
.....	{ 47,723 } { R27,951 }	— 12,918	62,756	25,955	Student Teaching Fees .....	.....	.....	.....
130,000	.....	.....	130,000	128,994	Demonstration School Service	130,000	155,000	155,000
.....	{ 22,571 } { R37,294 }	.....	59,865	32,749	Application for Admission Fees .....	.....	.....	.....
.....	.....	.....	.....	.....	Student Loan Fund (N.D.E.A.)—State Share .....	.....	9,000	.....
<u>\$376,460</u>	<u>\$471,152</u>	<u>— \$47,017</u>	<u>\$800,595</u>	<u>\$545,677</u>	<i>Total Extraordinary</i>	<u>\$376,400</u>	<u>\$449,000</u>	<u>\$440,000</u>

DEPARTMENT OF EDUCATION—Continued

555-100. TRENTON STATE COLLEGE

	Year Ending June 30, 1962					1963 Adjusted Approp.	Year Ending June 30, 1964	
	Orig. & Supple- mental (S)	Reapp. & Rec. (R)	Transfers Emer- gencies (E)	Total Available			Expended	Requested	Recom- mended
	\$3,812			\$3,812	\$3,692	\$10,000	\$20,400	\$4,400
	1,100			1,100	1,018	3,389	9,260	4,000
		\$910		910	882		1,200	1,200
	21,000	1,506	+ \$36,000	58,506	55,442		1,500	
							25,040	10,000
						50,000	129,205	40,000
336	\$25,912	\$2,416	+ \$36,000	\$64,328	\$61,034	<i>Total Additions and Improvements.</i>	\$63,389	\$186,605
	\$2,448,057	\$484,084	+ \$102,614	\$3,034,755	\$2,750,991	<i>Total Appropriation</i>	\$3,007,104	\$4,138,241
								\$3,646,319

² Includes \$20,205 for 1962-63 Academic Salary Program.

It is recommended that receipts at all State Colleges from fees for student service charges, supervision of student teaching, clinical service charges, School of Conservation charges, entrance application and registration fees, together with the balances of such funds as of June 30, 1963, be appropriated.

It is further recommended that receipts in excess of those anticipated from the operation of part-time, summer, field ex-

tension and graduate courses, together with the unexpended balances from such sources as of June 30, 1963, be appropriated.

It is further recommended that receipts in excess of those anticipated from regular tuition and the operation of cafeterias and boarding halls be appropriated.

It is further recommended that the amounts appropriated to the various State Colleges for Student Assistants shall constitute the appropriation to carry out the provisions of R. S. 18:16-27.1 and that such appropriation may be available for salaries of Other Employees in lieu of Student Assistants.

DEPARTMENT OF EDUCATION—Continued

560-100. STATE SCHOOL FOR THE DEAF

This school was established in 1883, pursuant to R. S. 18:16, 1-7, and is under the control and management of the State Board of Education through the Commissioner of Education. Deaf children of both sexes from four to twenty-one years of age are eligible for admission. The curriculum follows closely that given in the public school, requiring much more individualized instruction, at a more gradual rate of progress. The academic program carries the student through the junior high school and provides additional work for those capable and willing to go on to Gallaudet College in Washington, D. C., the only institution in the world for higher education of the deaf. All others are given full vocational training, which upon graduation makes them self-supporting citizens.

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Workload Data:	1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Authorized Positions—Total	216	218	219	246	1213
Academic—Total	78	79	80	91	81
Teachers, Full Time	71	72	73	79	74
Administrative Staff	6	6	6	11	6
Demonstration Teachers	1	1	1	1	1
Other Employees	138	139	139	155	1132
Students Enrolled	380	406	420	425	425
Ratio—Full-Time Teachers to Students	1:5.4	1:5.6	1:5.8	1:5.4	1:5.7
Student Per Capita Cost	\$2,947	\$2,798	\$2,931	\$3,264	\$2,969

¹ Reflects abolition of 7 positions due to discontinuance of laundry operation.

Year Ending June 30, 1962					Year Ending June 30, 1964		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended	1963 Adjusted Approp.	Requested	Recommended
\$443,704	— \$8,000	\$442,880	\$441,595			
7,176			
					Salaries—		
					Other Employees		
					New Positions		
					\$479,983	\$472,029	\$470,852
					2,292

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473,482	+ 11,213	489,004	488,016	Academic Officers and Employees	510,988	532,618	526,850
4,309	.....	.....	.....	.....	New Positions	5,774	33,760	5,774
12,435	.....	.....	12,435	12,435	Food in Lieu of Cash	14,177	14,424	14,424
<u>\$941,106</u>	.....	<u>+ \$3,213</u>	<u>\$944,319</u>	<u>\$942,046</u>	<i>Total Salaries</i>	<u>\$1,013,214</u>	<u>\$1,052,831</u>	<u>\$1,017,900</u>
					<i>Materials and Supplies—</i>			
\$50,228	.....	+ \$7,700	\$57,928	\$55,745	Food	\$54,000	\$60,500	\$56,500
40,000	.....	+ 4,720	44,720	44,572	Fuel and Utilities	45,000	45,000	45,000
500	.....	.....	500	470	Office	500	600	500
1,600	.....	.....	1,600	1,552	Agricultural and Conservation	1,600	2,500	2,000
1,100	.....	.....	1,100	1,100	Vehicular	1,100	1,200	1,200
11,500	.....	+ 700	12,200	12,165	Household and Security	11,500	11,500	11,500
1,500	.....	.....	1,500	1,489	Clothing	1,500	1,500	1,500
1,600	.....	.....	1,600	1,589	Medical	1,600	1,600	1,600
14,500	.....	— 250	14,250	14,217	Education and Rehabilitation	14,500	17,000	15,600
350	.....	— 180	170	168	Other	712	350	350
<u>\$122,878</u>	.....	<u>+\$12,690</u>	<u>\$135,568</u>	<u>\$133,067</u>	<i>Total Materials and Supplies</i>	<u>\$132,012</u>	<u>\$141,750</u>	<u>\$135,750</u>
					<i>Services Other Than Personal—</i>			
\$750	.....	.....	\$750	\$749	Travel	\$750	\$800	\$750
4,150	.....	+ \$1,200	5,350	5,112	Telephone	6,000	6,650	6,000
3,935	.....	.....	3,935	828	Insurance—Fire	5,151	4,802	4,802
583	.....	.....	583	489	Insurance—Other	2,182	923	923
.....	.....	.....	.....	.....	Household .....	.....	24,000	24,000
.....	.....	+ 50	50	43	Advertising .....	.....	100	100
770	.....	+ 50	820	812	Postage	800	1,065	850
750	.....	+ 152	902	902	Entertainment	750	750	750
2,270	.....	— 450	1,820	1,819	Rent—Other	2,270	2,270	2,270
600	.....	— 50	550	550	Medical	600	600	600
900	.....	.....	900	897	Other	900	2,400	2,400
<u>\$14,708</u>	.....	<u>+ \$952</u>	<u>\$15,660</u>	<u>\$12,201</u>	<i>Total Services Other Than Personal</i>	<u>\$19,403</u>	<u>\$44,360</u>	<u>\$43,445</u>

DEPARTMENT OF EDUCATION—Continued
560-100. STATE SCHOOL FOR THE DEAF

	Year Ending June 30, 1962					Year Ending June 30, 1964		
	Orig. & Supplemental (\$)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available		Expended	1963 Adjusted Approp.	Requested	Recommended
340	\$17,100		+ \$2,355	\$19,455	\$19,452			
			+ 375	375	374			
	650		+ 250	900	900			
	11,370			11,370	11,356			
	500		+ 30	530	516			
	1,900		+ 4	1,904	1,904			
	3,000			3,000	3,000			
	9,800		— 60	9,740	9,717			
	<u>\$44,320</u>		<u>+ \$2,954</u>	<u>\$47,274</u>	<u>\$47,219</u>			
			+ \$804	\$804	\$803			
			+ \$804	\$804	\$803			
	\$2,500		+ \$60	\$2,560	\$2,560			
	R\$9,597		9,597	9,450				
<u>\$2,500</u>	<u>\$9,597</u>	<u>+ \$60</u>	<u>\$12,157</u>	<u>\$12,010</u>				
<u>\$1,125,512</u>	<u>\$9,597</u>	<u>+ \$20,673</u>	<u>\$1,155,782</u>	<u>\$1,147,346</u>				
					Maintenance and Replacements—			
					Maintenance of Property—			
					Buildings and Grounds	\$18,000	\$20,700	\$18,000
					Office Equipment	250	400	375
					Vehicular Equipment	750	900	750
					Replacements and Special Maintenance—			
					Buildings and Grounds	40,350	110,260	36,600
					Office Equipment			
					Vehicular Equipment		2,325	2,325
					Household and Security Equipment ..	3,000	3,000	3,000
					Education and Rehabilitation Equip-			
					ment	850		
					Other Equipment	3,000	3,500	3,500
					<i>Total Maintenance and Replacements</i>	<u>\$66,200</u>	<u>\$141,085</u>	<u>\$64,550</u>
					Extraordinary—			
					Compensation Awards			
					<i>Total Extraordinary</i>			
					Additions and Improvements—			
					Buildings and Grounds		\$2,100	
					Household and Security Equipment ...		1,665	\$565
					Scientific Equipment			
					Education and Rehabilitation Equipment	\$260	3,600	
					<i>Total Additions and Improvements.</i>	<u>\$260</u>	<u>\$7,365</u>	<u>\$565</u>
					<i>Total Appropriation</i>	<u>\$1,231,089</u>	<u>\$1,387,391</u>	<u>\$1,262,210</u>

562-400. STATE SCHOOL OF CONSERVATION, LAKE WAPALANNE

The State School of Conservation, operating under Chapter 43, P. L. 1949, is located in Stokes Forest (near Branchville), and is a co-operative project jointly sponsored by the Departments of Education and Conservation and Economic Development. Opened in June, 1949, the School was operated from mid-May to mid-September; however, the School now operates on a 12-month basis. The college and public school outdoor education programs have developed whereby all sophomore students of the six State colleges will be participating in this program. The facilities and services to public schools are now on a rotation basis to enable the requesting public schools to start their respective programs. College courses for teachers are offered in conservation, field science, field geography, camping, rural sociology, rural economic life, and art with native materials, and are credited toward degrees in the six State colleges. In connection with the teacher college courses, the School maintains a children's camp for use in demonstrating methods for teaching children. In addition to the college courses, the School sponsors conferences for recreational leaders, naturalists, and conservation workers.

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Workload Data:	1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Authorized Positions	3	4	6	6	6
Enrollment:					
Teacher Education (one week sophomore or junior level)	1,683	2,401	3,329	3,330	3,330
Resident Outdoor Education (Public Schools) ...	1,339	1,443	1,200	1,200	1,200
Undergraduate, Graduate and In-Service Courses ..	196	188	250	250	250
Summer Youth Outdoor Education Program (11-18 per 2-week period)	172	105	150	150	150
Workshops, Conferences, and Week-End Groups ..	900	517	700	700	700

Year Ending June 30, 1962					Year Ending June 30, 1964		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended	1963 Adjusted Approp.	Requested	Recommended
\$65,328	}	+ \$5,825	\$75,462	\$74,171			
4,309	}	\$71,298	\$98,970	\$84,250
\$69,637	}	+ \$5,825	\$75,462	\$74,171	11,442	.....	.....
					Salaries—		
					Other Employees		
					New Positions		
					\$82,740	\$98,970	\$84,250
					Total Salaries		

DEPARTMENT OF EDUCATION—Continued

562-400. STATE SCHOOL OF CONSERVATION, LAKE WAPALANNE

	Year Ending June 30, 1962					Year Ending June 30, 1964			
	Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available		Expended	1963 Adjusted Approp.	Requested	Recommended
342	\$28,000		+ \$4,669	\$32,669	\$31,381	Materials and Supplies—			
	7,000		+ 3,397	10,397	10,397	Food	\$30,000	\$36,500	-\$32,000
	350			350	276	Fuel and Utilities	9,200	13,500	10,500
	600			600	600	Office	400	600	400
	200			200	50	Printing	600	1,000	600
	1,800			1,800	1,269	Agricultural and Conservation	200	200	100
	3,000			3,000	2,965	Vehicular	1,800	1,800	1,500
	200			200	200	Household and Security	3,000	3,500	3,000
	1,000			1,000	647	Medical	200	300	200
	100			100	100	Education and Rehabilitation	1,000	1,500	1,000
						Other	100	200	100
						<i>Total Materials and Supplies</i>	<i>\$46,500</i>	<i>\$59,100</i>	<i>\$49,400</i>
	\$42,250		+ \$8,066	\$50,316	\$47,885	Services Other Than Personal—			
						Travel	\$750	\$2,500	\$1,000
	\$750		+ \$2,250	\$3,000	\$2,027	Telephone	1,000	1,300	1,000
1,000			1,000	961	Insurance—Other	321	42	42	
30		+ 6	36	36	Household	700	900	800	
400		+ 394	794	724	Subscriptions and Memberships	150	200	150	
150			150	149	Postage	600	800	700	
600			600	600	Rent—Other	12,000	14,000	12,000	
		+ 10,000	10,000	9,410	Other	200	300	200	
200			200	200	<i>Total Services Other Than Personal</i>	<i>\$15,721</i>	<i>\$20,042</i>	<i>\$15,892</i>	
\$3,130		+\$12,650	\$15,780	\$14,107					

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					Maintenance and Replacements—				
					Maintenance of Property—				
	\$200		\$200	\$199	Buildings and Grounds	\$200	\$300	\$200
	125	.....	+ \$7	132	129	Office Equipment	125	150	140
	425	.....		425	381	Vehicular Equipment	500	600	500
	100	.....		100	97	Household and Security Equipment ..	130	150	130
						Replacements and Special Maintenance—			
	.....			.....	.....	Office Equipment	800	829	429
	1,600	.....	+ 644	2,244	2,244	Vehicular Equipment	2,400	.....	.....
	<hr/>			<hr/>	<hr/>				
	\$2,450	.....	+ \$651	\$3,101	\$3,050	<i>Total Maintenance and Replacements</i>	\$4,155	\$2,029	\$1,399
	<hr/>			<hr/>	<hr/>				
						Extraordinary—			
		{ \$8,120 }				Student Service Charges			
		{ R15,348 }	— \$9,965	\$13,503	\$12,681	Compensation Awards			
			+ 36	36	34	Employees' Retirement System			
			+ 802	802	.....	Social Security Tax			
			+ 1,393	1,393	1,393	Employees' Health Benefits			
			+ 218	218	218	Excess Receipts			
		{ 7,490 }							
		{ R12,240 }	— 19,730	.....	.....	<i>Total Extraordinary</i>			
	<hr/>			<hr/>	<hr/>				
	\$43,198		—\$27,246	\$15,952	\$14,326				
	<hr/>			<hr/>	<hr/>				
						Additions and Improvements—			
	\$928	.....	+ \$54	\$982	\$972	Household and Security Equipment			
	500	.....		500	500	Scientific Equipment	\$500	\$500	\$500
	<hr/>			<hr/>	<hr/>				
	\$1,428	.....	+ \$54	\$1,482	\$1,472	<i>Total Additions and Improvements</i>	\$500	\$500	\$500
	<hr/>			<hr/>	<hr/>				
	\$118,895	\$43,198	.....	\$162,093	\$155,011	<i>Total Appropriation</i>	\$149,616	\$180,641	\$151,441
	<hr/>	<hr/>		<hr/>	<hr/>				

DEPARTMENT OF EDUCATION—Continued

562-400. STATE SCHOOL OF CONSERVATION, LAKE WAPALANNE

Year Ending June 30, 1962					Year Ending June 30, 1964		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended	1963 Adjusted Approp.	Requested	Recommended

It is recommended that the amount hereinabove appropriated shall be payable out of receipts derived from the operation of this school, and that there be appropriated receipts in excess of the amount hereinabove specifically set forth, together with the balance of such receipts as of June 30, 1963, the allotment of which shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

RUTGERS UNIVERSITY, THE STATE UNIVERSITY OF NEW JERSEY

570-100. GENERAL UNIVERSITY

Rutgers, The State University, pursuant to R. S. 18:22-15.1 et seq., as amended includes the General University (the College of Arts and Sciences, College of Engineering, College of Agriculture, Graduate School of Education, Graduate School, Graduate School of Social Work, Graduate School of Library Service and the Institute of Microbiology at New Brunswick, the College of Arts and Sciences, College of Pharmacy, School of Law, School of Business and College of Nursing at Newark, University College, University Extension and the Institute of Management and Labor Relations at various locations throughout the State of New Jersey, and Douglass College and enrolls more than 37,750 students in its program of full- and part-time instruction. About 18,000 students are enrolled in the fifteen graduate and undergraduate colleges and schools of the University. The balance is served by summer session and extension courses on and off the campus, short courses, conferences, schools and institutes dealing with a wide range of subjects.

Research, the second major area of University responsibility, has earned the support of commerce, industry, State and Federal Governments, societies and philanthropic organizations as well as financing from the University's funds. More than \$8,318,000 from all sources is being invested annually.

345 Extension work, designed to take the University's teaching function directly to the people of the State, is the third major responsibility. Such service ranges from the work of the county agricultural, home and 4-H club agents to non-credit courses in foremanship and remedial reading and to post-graduate work in technical and professional fields.

Founded in 1766 as one of the Colonial Colleges, Rutgers, the State University, is a modern State-wide service institution. Its research and service activities, supplementing its formal instruction, make the State University a vital and increasingly valuable factor in the educational, cultural and economic life of the people of New Jersey.

Workload Data:	1961		1962		1963		1964		1964	
	Actual		Actual		Appropriated		Requested		Recommended	
	Total	Weighted	Total	Weighted	Total	Weighted	Total	Weighted	Total	Weighted
Authorized Positions—Total	2,702	1,978	2,841	2,069	3,050	2,251	3,406	2,556	3,282	2,482
Academic	1,756	1,120	1,870	1,186	2,005	1,301	2,207	1,482	2,163	1,464
Teachers	1,612	976	1,726	1,042	1,847	1,143	2,028	1,303	1,993	1,294
Non-Teaching	144	144	144	144	158	158	179	179	170	170
Other Employees	946	858	971	883	1,045	950	1,199	1,074	1,119	1,018

DEPARTMENT OF EDUCATION—Continued
 RUTGERS UNIVERSITY, THE STATE UNIVERSITY OF NEW JERSEY

570-100. GENERAL UNIVERSITY

Workload Data:	1961		1962		1963		1964		1964	
	Actual	Total Weighted	Actual	Total Weighted	Appropriated	Total Weighted	Requested	Total Weighted	Recommended	Total Weighted
Student Enrollment—Total	34,186	12,663	36,640	13,902	35,997	14,169	39,961	16,044	39,961	16,044
Full-Time	7,413	7,413	8,294	8,294	8,429	8,429	9,878	9,878	9,878	9,878
Other	26,773	5,250	28,346	5,608	27,568	5,740	30,083	6,166	30,083	6,166
Ratio—Teachers to Students: (Based on 32 Credit Hours per Student)		1:13.0		1:13.4		1:12.4		1:12.3		1:12.4
Direct State Support per Student ..		\$782		\$774		\$888		\$1,004		\$863

346	Year Ending June 30, 1962					Salaries—	Year Ending June 30, 1964		
	Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended		1963 Adjusted Approp.	Requested	Recommended
	\$11,985,655		+\$239,677	\$12,728,898	\$12,728,898	Salaries—			
	503,566					Other Employees	\$13,529,635	\$15,969,527	\$15,050,297
						New Positions	1,031,900	1,675,639	1,462,300
	\$12,489,221		+\$239,677	\$12,728,898	\$12,728,898	<i>Total Salaries</i>	\$14,561,535	\$17,645,166	\$16,512,597
						Materials and Supplies—			
	\$4,500	+	\$1,122	\$5,622	\$5,622	Food	\$5,000	\$5,500	\$5,500
	413,225	+	33,275	446,500	446,500	Fuel and Utilities	506,475	642,350	550,000
	88,055	+	8,740	96,795	96,795	Office	91,155	114,865	100,000
	258,020	—	47,757	210,263	210,263	Printing	273,310	319,980	275,000
	10,250	+	1,012	11,262	11,262	Agricultural and Conservation	10,300	12,750	11,000
	7,500	—	671	6,829	6,829	Vehicular	7,000	8,000	7,500
	50,575	+	17,519	68,094	68,094	Household and Security	64,700	83,450	70,000
	5,650	+	1,262	6,912	6,912	Medical	5,650	7,285	7,000
	33,500	—	4,541	28,959	28,959	Scientific	28,500	31,800	29,000

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206,704	+	37,136	243,840	243,840	Education and Rehabilitation	228,135	287,605	230,000
283,000	.....	+	568	283,568	283,568	College Library Books	311,000	379,000	330,000
\$1,360,979	.....	+	\$47,665	\$1,408,644	\$1,408,644	<i>Total Materials and Supplies</i>	\$1,531,225	\$1,892,585	\$1,615,000
Services Other Than Personal—									
\$129,350	R\$10,000	+	\$4,428	\$143,778	\$143,778	Travel	\$140,840	\$178,295	\$150,000
124,445	R 15,000	+	13,056	152,501	152,501	Telephone	145,060	174,719	155,000
46,000	.....	—	6,012	39,988	39,988	Insurance—Fire	51,870	111,870	75,000
75,414	R 15,000	+	5,140	95,554	95,554	Insurance—Other	95,544	95,544	95,544
24,295	.....	+	19,416	43,711	43,711	Household	55,160	61,068	57,500
12,013	.....	+	2,042	14,055	14,055	Subscriptions and Memberships	12,901	14,370	13,000
31,500	R 10,000	+	5,960	47,460	47,460	Legal and Investigative	31,500	31,500	30,000
71,865	.....	+	2,530	74,395	74,395	Postage	79,460	95,910	92,500
10,500	R 2,000	+	164	12,664	12,664	Securities Charges	12,000	14,000	12,500
159,610	R 3,000	+	7,023	169,633	169,633	Rent—Buildings and Grounds	206,290	255,523	225,000
39,652	.....	—	1,579	38,073	38,073	Rent—Equipment, Data Processing ...	58,640	186,604	155,000
122,955	R 15,907	+	19,065	157,927	157,927	Rent—Other	158,280	158,335	150,000
32,800	.....	+	7,499	40,299	40,299	Education and Rehabilitation	34,350	47,225	40,000
183,000	.....	+	14,438	197,438	197,438	Taxes and Municipal Service	183,000	197,000	190,000
\$1,063,399	\$70,907	+	\$93,170	\$1,227,476	\$1,227,476	<i>Total Services Other Than Personal</i>	\$1,264,895	\$1,621,963	\$1,441,044
Maintenance and Replacements—									
Maintenance of Property—									
\$126,000	.....	+	\$19,476	\$145,476	\$145,476	Buildings and Grounds	\$145,000	\$174,000	\$155,000
4,920	.....	—	387	4,533	4,533	Office Equipment	5,245	5,885	5,250
9,000	.....	—	381	8,619	8,619	Agricultural and Conservation Equip- ment	9,000	10,000	9,500
11,000	.....	+	791	11,791	11,791	Vehicular Equipment	12,000	13,000	12,500
20,950	.....	—	7,393	13,557	13,557	Household and Security Equipment ..	21,125	24,925	22,000
250	.....	—	32	218	218	Medical Equipment	250	350	350
6,950	.....	—	1,285	5,665	5,665	Scientific Equipment	6,950	8,350	7,500

					Additions and Improvements—			
\$120,000		+ \$4,671	\$124,671	\$124,671	Buildings and Grounds	\$125,000	\$150,000	\$135,000
2,000	R \$5,000	+ 3,241	10,241	10,241	Office Equipment	3,000	4,000	4,000
2,000	R 1,000	+ 202	3,202	3,202	Agricultural and Conservation Equipment	2,000	3,000	3,000
10,000	R 20,000	+ 14,258	44,258	44,258	Vehicular Equipment	15,000	20,000	15,000
.....			.....	.....	Household and Security Equipment		10,000	.....
.....		+ 12,647	12,647	12,647	Scientific Equipment		5,000	.....
10,000	R 2,000	+ 36	12,036	12,036	Education and Rehabilitation Equipment	30,000	50,000	40,000
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<i>Total Additions and Improvements.</i>	<hr/>	<hr/>	<hr/>
\$144,000	\$28,000	+ \$35,055	\$207,055	\$207,055		\$175,000	\$242,000	\$197,000
\$16,545,088	\$244,799	+ \$472,763	\$17,262,650	\$17,262,650	<i>Sub-Total General University</i>	\$19,225,069	\$23,460,214	\$21,525,008
6,009,219	1,283,401	.....	7,292,620	7,292,620	Special Funds Expenses	6,647,762	7,419,262	7,419,262
4,890,570	505,779	.....	5,396,349	5,396,349	Auxiliary Funds Expenses	5,626,350	6,740,594	6,740,594
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<i>Total All Operations</i>	<hr/>	<hr/>	<hr/>
349 \$27,444,877	\$2,033,979	+ \$472,763	\$29,951,619	\$29,951,619		\$31,499,181	\$37,620,070	\$35,684,864
					Less—			
\$6,257,472	\$244,799	.....	\$6,502,271	\$6,502,271	General Services Income	\$6,717,239	\$7,350,096	\$7,650,000
10,899,789	1,789,180	.....	12,688,969	12,688,969	Auxiliary Services and Special Funds Income	12,274,112	14,159,856	14,159,856
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<i>Total Income Deductions</i>	<hr/>	<hr/>	<hr/>
\$17,157,261	\$2,033,979	.....	\$19,191,240	\$19,191,240		\$18,991,351	\$21,509,952	\$21,809,856
\$10,287,616	.....	+ \$472,763	\$10,760,379	\$10,760,379	<i>Balance</i>	\$12,507,830	\$16,110,118	\$13,875,008
\$10,281,816	.....	+ \$472,763	\$10,754,579	\$10,754,579	<i>Appropriation, Exclusive of Land Grant Interest</i>	\$12,502,030	\$16,104,318	\$13,869,208
5,800	.....	.....	5,800	5,800	Land Grant Interest	5,800	5,800	5,800
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<i>Sub-Total Appropriations</i>	<hr/>	<hr/>	<hr/>
\$10,287,616	.....	+ \$472,763	\$10,760,379	\$10,760,379		\$12,507,830	\$16,110,118	\$13,875,008

¹ Includes an estimated \$200,787 for 1962-63 Academic Salary Program.

DEPARTMENT OF EDUCATION—Continued

571-100. DOUGLASS COLLEGE

Douglass College, located in New Brunswick, is the women's college of the State University, and offers programs of study in arts and sciences, leading to the degrees of Bachelor of Arts and Bachelor of Science.

Workload Data:	1961		1962		1963		1964		1964	
	Actual Total Weighted		Actual Total Weighted		Appropriated Total Weighted		Requested Total Weighted		Recommended Total Weighted	
Authorized Positions—Total	308		326		353		373		355	
Teachers	142		149		165		170		165	
Other Employees	166		177		188		203		190	
Student Enrollment—Total	1,735	1,713	2,005	1,899	2,120	2,069	2,150	2,092	2,150	2,092
Ratio—Teachers to Students: (Based on 32 Credit Hours Per Student)	1:12.1		1:12.7		1:12.5		1:12.3		1:12.6	
Direct State Support Per Student	\$951		\$932		\$891		\$1,072		\$926	

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Year Ending June 30, 1962					Year Ending June 30, 1964		
Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended	1963 Adjusted Approp.	Requested	Recommended
\$1,738,541	—R\$29,457	+\$79,140	\$1,946,583	\$1,946,583			
158,359							
\$1,896,900	—\$29,457	+\$79,140	\$1,946,583	\$1,946,583			
\$2,800		— \$546	\$2,254	\$2,254			
52,300	R\$8,382	+ 16,162	76,844	76,844	\$2,800	\$2,800	\$2,800
11,150		+ 2,433	13,583	13,583	73,000	107,200	80,000
28,700		— 1,130	27,570	27,570	11,998	14,075	14,000
					30,000	35,450	30,000

Salaries—

Other Employees	\$2,068,052	\$2,373,585	\$2,238,440
New Positions	105,900	100,741	6,655
<i>Total Salaries</i>	<i>1\$2,173,952</i>	<i>\$2,474,326</i>	<i>\$2,245,095</i>

Materials and Supplies—

Food	\$2,800	\$2,800	\$2,800
Fuel and Utilities	73,000	107,200	80,000
Office	11,998	14,075	14,000
Printing	30,000	35,450	30,000

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	5,000		+ 1,450	6,450	6,450	Agricultural and Conservation	6,500	7,500	6,500
	7,000		- 1,225	5,775	5,775	Vehicular	5,500	6,500	6,000
	12,000		+ 2,214	14,214	14,214	Household and Security	13,000	16,000	15,000
	5,000		+ 1,903	6,903	6,903	Medical	6,000	7,500	7,000
	24,565		+ 6,022	30,587	30,587	Education and Rehabilitation	27,331	31,575	28,000
	\$148,515		+\$27,283	\$184,180	\$184,180	<i>Total Materials and Supplies</i>	\$176,129	\$228,600	\$189,300
						<i>Services Other Than Personal—</i>			
	\$7,400		+ \$278	\$7,678	\$7,678	Travel	\$7,450	\$10,200	\$8,000
	13,950		+ 2,910	16,860	16,860	Telephone	14,900	16,525	16,500
	5,000		+ 255	5,255	5,255	Insurance—Fire	10,500	15,500	10,500
	14,000		- 3,108	10,892	10,892	Insurance—Other	14,500	14,500	14,500
	1,200		- 552	648	648	Household	1,300	1,500	1,300
	R 886			886	886	Subscriptions and Memberships	781	550	550
	1,700		+ 300	2,000	2,000	Legal and Investigative	2,100	2,100	2,000
	7,790		- 3,458	4,332	4,332	Postage	7,925	10,215	7,900
	6,000		+ 657	6,657	6,657	Rent—Other	6,000	8,000	6,500
	15,500		+ 269	15,769	15,769	Taxes and Municipal Services	12,500	14,500	14,000
	5,000		+ 53	5,053	5,053	Securities Charges	5,000	5,000	5,000
	\$77,540		-\$2,396	\$76,030	\$76,030	<i>Total Services Other Than Personal</i>	\$82,956	\$98,590	\$86,750
						<i>Maintenance and Replacements—</i>			
						<i>Maintenance of Property—</i>			
	\$210,000		-\$13,472	\$196,528	\$196,528	Buildings and Grounds	\$210,000	\$220,000	\$210,000
	825		+ 181	1,006	1,006	Office Equipment	875	1,050	1,000
	2,000		- 1,121	879	879	Agricultural and Conservation Equip- ment		2,500	2,000
	2,000		- 65	1,935	1,935	Vehicular Equipment	2,000	2,500	2,000
	4,000		- 21	3,979	3,979	Household and Security Equipment ..	4,000	5,000	4,500
	200		- 193	7	7	Medical Equipment	250	250	250
	4,825		- 2,058	2,767	2,767	Education and Rehabilitation Equip- ment	5,175	6,315	5,000

DEPARTMENT OF EDUCATION—Continued

571-100. DOUGLASS COLLEGE

	Year Ending June 30, 1962						Year Ending June 30, 1964		
	Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1963 Adjusted Approp.	Requested	Recommended
	\$4,200	.....	— \$923	\$3,277	\$3,277	Replacements and Special Maintenance—			
	3,000	.....	+ 1,820	4,820	4,820	Office Equipment	\$4,700	\$5,300	\$4,700
	5,000	.....	— 340	4,660	4,660	Agricultural and Conservation Equipment	5,000	5,000	5,000
	8,000	.....	+ 7,858	15,858	15,858	Vehicular Equipment	5,000	5,000	5,000
	750	.....	— 233	517	517	Household and Security Equipment ..	11,000	11,000	11,000
	33,725	.....	+ 4,678	38,403	38,403	Medical Equipment	1,000	1,000	1,000
						Education and Rehabilitation Equipment	41,950	49,250	43,000
352	\$278,525	.....	— \$3,889	\$274,636	\$274,636	<i>Total Maintenance and Replacements</i>	\$292,950	\$314,165	\$294,450
						Extraordinary—			
		R \$757	.....	\$757	\$757	Educational Balance			
	\$94,630	.....	— \$2,061	92,569	92,569	Retirement Allowances	\$96,289	\$99,736	\$99,736
	10,000	.....	— 10,000			Contingent	10,000	10,000	10,000
	11,000	.....	— 4,050	6,950	6,950	Interest	6,800	6,550	6,550
	70,000	.....		70,000	70,000	State University Scholarships	35,000		
	\$185,630	\$757	—\$16,111	\$170,276	\$170,276	<i>Total Extraordinary</i>	\$148,089	\$116,286	\$116,286
	\$2,587,110	—\$19,432	+\$84,027	\$2,651,705	\$2,651,705	<i>Sub-Total, General Operations</i> ...	\$2,874,076	\$3,231,967	\$2,931,881
	979,800	129,537	.....	1,109,337	1,109,337	Special Funds and Auxiliary Services Expenses	1,066,550	1,076,550	1,076,550
	\$3,566,910	\$110,105	+\$84,027	\$3,761,042	\$3,761,042	<i>Total All Operations</i>	\$3,940,626	\$4,308,517	\$4,008,431

					Less:			
\$945,287	—\$19,432	.....	\$925,855	\$925,855	General Income Deductions	\$994,233	\$988,980	\$995,000
979,800	129,537	.....	1,109,337	1,109,337	Special Funds and Auxiliary Services			
					Income Deductions	1,066,550	1,076,550	1,076,550
<hr/>	<hr/>		<hr/>	<hr/>				
\$1,925,087	\$110,105	.....	\$2,035,192	\$2,035,192	<i>Total Income Deductions</i>	\$2,060,783	\$2,065,530	\$2,071,550
<hr/>	<hr/>		<hr/>	<hr/>				
\$1,641,823	.....	+\$84,027	\$1,725,850	\$1,725,850	<i>Sub-Total, Appropriation</i>	\$1,879,843	\$2,242,987	\$1,936,881
<hr/>	<hr/>		<hr/>	<hr/>				

¹ Includes an estimated \$35,343 for 1962-63 Academic Salary Program.

DEPARTMENT OF EDUCATION—Continued
RUTGERS UNIVERSITY, THE STATE UNIVERSITY OF NEW JERSEY
572-100. AGRICULTURAL EXPERIMENT STATION

The New Jersey Agricultural Experiment Station was established by R. S. 4:16-1 "for the benefit of practical and scientific agriculture, and for the development of our unimproved lands," and a series of supplementary laws, both Federal and State, has further developed the scope of its activities. Particularly significant is R. S. 4:16-24, which authorized the Station to organize an extension service for the purpose of "assisting the farmers of this State to care for and improve the conditions of the soil, to increase the productivity of the farms and the value of farm products." The research program of the Experiment Station is supported by Federal-grant funds, by State appropriations and by grants and gifts from private individuals and organizations, industrial firms and philanthropic foundations. Extension work derives its support from Federal-grant funds, State and county appropriations.

The research staff is organized into 21 departments, each dealing with a general field of subject matter, e. g., soils, dairy science, food science, etc. The research program is organized on a basis of projects, each covered by a detailed plan which must be approved before work is initiated. The extension program is also organized on a project basis. Specialists are attached to the appropriate subject matter departments in the Experiment Station, and draw upon them for the latest scientific information in their fields to be passed along to the citizens of the State through field agents in agriculture, home economics and 4-H club work who are located in every county except urban Hudson.

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					1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Authorized Positions					504	516	529	560	536
Year Ending June 30, 1962									
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended			1963 Adjusted Approp.	Year Ending June 30, 1964 Requested	Year Ending June 30, 1964 Recom- mended
\$7,200	.....	.....	\$7,200	\$7,200	Salaries—		\$7,200	\$7,200	\$7,200
3,258,608	.....	+ \$94,203	3,352,811	3,352,811	Director		3,544,443	3,944,401	3,731,912
.....	.....	.....	.....	.....	Other Employees		44,975	142,508	36,701
.....	.....	.....	.....	.....	New Positions .....		.....	.....	.....
\$3,265,808	.....	+ \$94,203	\$3,360,011	\$3,360,011	<i>Total Salaries</i>		\$3,596,618	\$4,094,109	\$3,775,813

						Materials and Supplies—			
	\$127,200	—	\$1,740	\$125,460	\$125,460	Fuel and Utilities	\$131,200	\$146,100	\$145,000
	11,000	R \$5,000	+	1,272	17,272	Office	15,000	16,500	16,000
	57,204	R 3,000	+	246	60,450	Printing	72,072	76,893	73,000
	108,900		—	1,834	107,066	Agricultural and Conservation	99,000	111,550	104,000
	15,060		+	1,866	16,926	Vehicular	17,000	20,190	17,500
	5,450		—	155	5,295	Household and Security	6,150	8,950	7,000
	111,614		—	10,005	101,609	Scientific	120,701	124,749	120,000
	<hr/>			<hr/>	<hr/>	<i>Total Materials and Supplies</i>	<hr/>	<hr/>	<hr/>
	\$436,428	\$8,000	—	\$10,350	\$434,078		\$461,123	\$504,932	\$482,500
						Services Other Than Personal—			
	\$54,330		—	\$889	\$53,441	Travel	\$64,500	\$70,550	\$66,500
	34,000	R \$4,000	+	944	38,944	Telephone	35,800	41,940	40,000
	2,000		+	332	2,332	Insurance—Fire	2,400	2,400	2,400
	10,200		+	1,972	12,172	Insurance—Other	10,300	12,300	12,300
	4,685		—	668	4,017	Household	3,700	4,235	4,000
	1,670		—	46	1,624	Subscriptions and Memberships	2,000	5,600	3,500
	8,700		+	529	9,229	Postage	8,900	10,500	10,500
	2,215		+	700	2,915	Rent—Buildings and Grounds	2,215	2,690	2,690
	8,765	R 4,000	+	63	12,828	Rent—Other	12,535	15,185	14,000
	<hr/>			<hr/>	<hr/>	<i>Total Services Other Than Personal</i>	<hr/>	<hr/>	<hr/>
	\$126,565	\$8,000	+	\$2,937	\$137,502		\$142,350	\$165,400	\$155,890
						Maintenance and Replacements—			
						Maintenance of Property—			
	\$22,000		+	\$5,635	\$27,635	Buildings and Grounds	\$23,000	\$26,000	\$25,000
	2,000		—	500	1,500	Office Equipment	2,500	3,000	2,500
	1,000		+	236	1,236	Agricultural and Conservation Equip- ment	1,000	2,000	1,500
	10,224	R \$3,000	+	867	14,091	Vehicular Equipment	11,250	15,975	14,000
	1,400		—	1,400		Household and Security Equipment	1,600	1,600	1,600
	15,358		—	3,939	11,419	Scientific Equipment	15,900	22,650	20,000

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DEPARTMENT OF EDUCATION—Continued
RUTGERS UNIVERSITY, THE STATE UNIVERSITY OF NEW JERSEY

572-100. AGRICULTURAL EXPERIMENT STATION

	Year Ending June 30, 1962						Year Ending June 30, 1964		
	Orig. & Supplemental (\$)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1963 Adjusted Approp.	Requested	Recommended
	\$76,439		+ \$25,226	\$101,665	\$101,665	Replacements and Special Maintenance—			
	3,500		+ 4,371	7,871	7,871	Buildings and Grounds	\$79,000	\$92,000	\$85,000
	18,585	R \$17,586	+ 302	36,473	36,473	Office Equipment	5,000	11,440	8,000
	2,500		+ 4,192	6,692	6,692	Vehicular Equipment	27,500	34,000	32,000
	18,000	R 28,000	+ 58	46,058	46,058	Household and Security Equipment ..	2,500	2,500	2,500
						Scientific Equipment	29,000	34,900	30,000
	\$171,006	\$48,586	+ \$35,048	\$254,640	\$254,640	<i>Total Maintenance and Replacements</i>	\$198,250	\$246,065	\$222,100
						Extraordinary—			
		R \$45,702	— \$5,313	\$40,389		Research—Control			
						Indemnities—Pesticide Evaluations		\$60,000	
	\$50,000			50,000		Research and Demonstrations—Culture of Blueberries and Cranberries			
						<i>Total Extraordinary</i>		\$60,000	
	\$50,000	\$45,702	— \$5,313	\$90,389		Additions and Improvements—			
						Buildings and Grounds	\$25,000	\$26,000	\$22,500
	\$18,000		+ \$9,196	\$27,196	\$27,196	Office Equipment	3,000	7,650	3,000
	3,283		+ 2,893	6,176	6,176	Agricultural and Conservation Equipment	7,000	12,000	7,000
	7,955		+ 430	8,385	8,385	Vehicular Equipment		6,500	
						Scientific Equipment	61,900	90,470	80,000
	51,822		+ 7,266	59,088	59,088	<i>Total Additions and Improvements</i>	\$96,900	\$142,620	\$112,500
	\$81,060		+ \$19,785	\$100,845	\$100,845				

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\$4,130,867	\$110,288	+\$136,310	\$4,377,465	\$4,287,076	<i>Sub-Total, General Operations</i> ...	\$4,495,241	\$5,213,126	\$4,748,803
940,000	174,138	.....	1,114,138	1,114,138	Special Funds Expenses—Research	940,000	1,140,000	1,140,000
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>		<hr/>	<hr/>	<hr/>
\$5,070,867	\$284,426	+\$136,310	\$5,491,603	\$5,401,214	<i>Total All Operations</i>	\$5,435,241	\$6,353,126	\$5,888,803
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>		<hr/>	<hr/>	<hr/>
\$826,996	\$64,586	.....	\$891,582	\$891,582	Less:			
940,000	174,138	.....	1,114,138	1,114,138	General Services Income	\$875,896	\$875,896	\$900,000
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	Special Funds Income	940,000	1,140,000	1,140,000
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>		<hr/>	<hr/>	<hr/>
\$1,766,996	\$238,724	.....	\$2,005,720	\$2,005,720	<i>Total Income Deductions</i>	\$1,815,896	\$2,015,896	\$2,040,000
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>		<hr/>	<hr/>	<hr/>
\$3,303,871	\$45,702	+\$136,310	\$3,485,883	\$3,395,494	<i>Sub-Total, Appropriations</i>	\$3,619,345	\$4,337,230	\$3,848,803
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>		<hr/>	<hr/>	<hr/>
\$15,233,310	\$45,702	+\$693,100	\$15,972,112	\$15,881,723	<i>Grand Total, State University</i>	\$18,007,018	\$22,690,335	\$19,660,692
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>		<hr/>	<hr/>	<hr/>

It is recommended that the unexpended balances in the accounts of the Agricultural Experiment Station as of June 30, 1963, be appropriated for research in 1963-64.

¹ Includes an estimated \$32,745.00 for 1962-63 Academic Salary Program.

DÉPARTMENT OF EDUCATION—Continued

574-100. NEWARK COLLEGE OF ENGINEERING AND NEWARK TECHNICAL SCHOOL

This institution was established in 1881 pursuant to R. S. 18:15-17 to 23.

The State Board of Education, through the Commissioner of Education, contracts every year with the Newark College of Engineering and the Newark Technical School for services in public higher education, in accordance with the provisions of R. S. 18:2-1.

The College offers day and evening courses in chemical, civil, electrical, industrial, and mechanical engineering leading to the Bachelor of Science and the Master of Science degrees in chemical, civil, electrical, management and mechanical engineering, as well as the degree of Doctor of Engineering Science in chemical engineering and electrical engineering. The school offers special evening courses in science, mathematics, and engineering.

Workload Data:	1961		1962		1963		1964		1964	
	Total	Actual	Total	Actual	Total	Appropriated	Total	Requested	Total	Recommended
	Weighted	Weighted	Weighted	Weighted	Weighted	Weighted	Weighted	Weighted	Weighted	Weighted
358 Authorized Positions—Total	663	410	677	419	693	468	722	489	712	479
Academic	554	301	566	308	581	356	610	377	600	367
Administrative	52	52	57	57	59	59	63	63	61	61
Teachers	498	245	509	251	516	291	541	308	533	300
Full-Time	171	171	176	176	186	186	206	206	198	198
Part-Time	327	74	333	75	330	105	335	102	335	102
Librarians	4	4	6	6	6	6	6	6	6	6
Other Employees	109	109	111	111	112	112	112	112	112	112
Student Enrollment—Total	5,275	2,907	5,596	3,154	5,329	3,029	5,742	3,353	5,742	3,353
Undergraduate	4,621	2,662	4,882	2,887	4,639	2,770	4,639	3,050	4,936	3,050

Full-Time	1,550	1,550	1,748	1,748	1,707	1,707	1,980	1,980	1,980	1,980
Part-Time	1,301	510	1,306	512	1,192	467	1,140	447	1,140	447
Summer Session	787	315	860	344	810	324	849	340	849	340
¹ Special Courses	983	287	968	283	930	272	967	283	967	283
Graduate	654	245	714	267	690	259	806	303	806	303
Full-Time	0	0	0	0	0	0	0	0	0	0
Part-Time	654	245	714	267	690	259	806	303	806	303
Ratio—Teachers to Students:										
Based on 36 Credit Hours per Student										
		1:9.2		1:10.0		1:9.5		1:9.9		1:10.3
¹ Student Not Counted in Ratio.										

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Year Ending June 30, 1962					Year Ending June 30, 1964		
Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended	1963 Adjusted Approp.	Requested	Recommended
\$1,488,476	+\$71,986	\$1,560,462	\$1,556,892			
					Extraordinary— For the purchase of higher education at the Newark College of Engineering and Newark Technical School, by contract, pursuant to R. S. 18:2-1 ...		
					² \$1,784,295	\$2,029,592	\$1,996,635
\$1,488,476	+\$71,986	\$1,560,462	\$1,556,892	<i>Total Appropriation</i>	\$1,784,295	\$2,029,592
						\$1,996,635	

² Includes an estimated \$23,833 for 1962-63 Academic Salary Program.

DEPARTMENT OF EDUCATION—Continued

575-100. TRENTON JUNIOR COLLEGE AND SCHOOL OF INDUSTRIAL ARTS

Trenton Junior College and School of Industrial Arts was established pursuant to R. S. 18:15-17 to 24, and the contractual relationship established pursuant to R. S. 18:2-1. The State Board of Education, through the Commissioner of Education, contracts every year with Trenton Junior College and School of Industrial Arts for services in public higher education. The college offers day and evening courses in basic engineering, general engineering, life sciences, general studies and fine arts. In its evening division it also offers certificate courses in technical, vocational and avocational subjects. The college division is authorized by the State Department of Education to confer the Associate in Arts and Associate in Science degrees.

Workload Data:	1961		1962		1963		1964		1964	
	Actual	Total Weighted	Actual	Total Weighted	Appropriated	Total Weighted	Requested	Total Weighted	Recommended	Total Weighted
Student Enrollment—Total	1,921	1,029	2,036	1,174	1,995	1,169	2,085	1,234	....	....
Junior College	1,140	710	1,319	880	1,380	915	1,470	980	....	....
Full-Time	425	425	579	579	600	600	650	650	....	....
Part-Time	426	213	461	231	480	240	500	250	....	....
Summer Session	289	72	279	70	300	75	320	80	....	....
School of Industrial Arts	781	319	717	294	615	254	615	254	....	....
Teachers—Junior College	89	39.9	94	43.5	102	51.5
Ratio—Teachers to Students	1:22.1	1:21.0	1:19.0

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Year Ending June 30, 1962					Extraordinary—	Year Ending June 30, 1964		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1963 Adjusted Approp.	Requested	Recommended
\$100,000	\$100,000	\$100,000	For the purchase of higher education at the Trenton Junior College and School of Industrial Arts, by contract, pursuant to R. S. 18:2-1	\$100,000	\$242,902	\$180,000
\$100,000	\$100,000	\$100,000	<i>Total Appropriation</i>	\$100,000	\$242,902	\$180,000

SUMMARY

	Year Ending June 30, 1962						Year Ending June 30, 1964			
	Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended		1963 Adjusted Approp.	Requested	Recommended	
361	\$1,111,481	\$32,388	+	\$46,398	\$1,190,267	\$1,151,176	Administration—			
	2,440,563	.....	.....	.....	2,440,563	2,440,563	Commissioner's Office	\$1,281,519	\$1,522,880	\$1,353,183
	283,540	.....	+	1,168	284,708	268,703	Interest on Bonds	2,384,438	2,288,313	2,288,313
	2,012,058	401,527	+	853	2,414,438	2,243,366	Administration of Smith-Hughes, George-Barden Programs	373,488	411,366	399,936
	384,917	7,766	+	6,862	399,545	365,083	State Competitive Scholarships and Student Loans	3,386,303	4,124,666	3,931,977
	116,852	.....	+	12,295	129,147	126,399	Division of State Library, Archives and History	401,760	477,406	427,436
	133,992	.....	+	1,787	135,779	132,454	Division of State Museum	130,501	407,599	155,088
	1,835,863	300,314	+	75,078	2,211,255	2,084,051	Division on Civil Rights	142,577	214,963	182,123
	1,327,301	161,585	+	82,150	1,571,036	1,488,567	Colleges and Schools—			
	.....	.....	.....	.....	.....	.....	Glassboro State College	2,509,263	3,311,831	2,962,837
	1,721,186	428,109	+	59,935	2,209,230	1,959,154	Jersey City State College	1,733,811	2,526,416	2,133,290
	1,654,063	329,317	+	92,345	2,075,725	1,809,980	Jersey City State College—A. Harry Moore Laboratory School	200,000	495,019	200,000
	2,321,728	358,993	+	115,727	2,796,448	2,670,006	Newark State College	2,212,418	2,699,256	2,388,443
	2,448,057	484,084	+	102,614	3,034,755	2,750,991	Paterson State College	2,140,503	2,584,960	2,253,271
	1,125,512	9,597	+	20,673	1,155,782	1,147,346	Montclair State College	2,754,012	3,781,678	3,191,759
	118,895	43,198	.....	.....	162,093	155,011	Trenton State College	3,007,104	4,138,241	3,646,319
	15,233,310	45,702	+	693,100	15,972,112	15,881,723	State School for the Deaf	1,231,089	1,387,391	1,262,210
							State School of Conservation, Lake Wapalanne	149,616	180,641	151,441
							Contribution for State University Operation	18,007,018	22,690,335	19,660,692

DEPARTMENT OF EDUCATION—Continued
SUMMARY

362	Year Ending June 30, 1962					Other Education Agencies (Purchase of Higher Education)—	Year Ending June 30, 1964		
	Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1963 Adjusted Approp.	Requested	Recommended
	\$1,488,476	..... +	\$71,986	\$1,560,462	\$1,556,892	Newark College of Engineering and Newark Technical School	\$1,784,295	\$2,029,592	\$1,996,635
	100,000	.....	.....	100,000	100,000	Trenton Junior College and School of Industrial Arts	100,000	242,902	180,000
	<u>\$35,857,794</u>	<u>\$2,602,580</u>	<u>+\$1,382,971</u>	<u>\$39,843,345</u>	<u>\$38,331,465</u>	<i>Total Appropriation, Department of Education</i>	<u>\$43,929,715</u>	<u>\$55,515,455</u>	<u>\$48,764,953</u>

STATE HIGHWAY DEPARTMENT

610-100. GENERAL

In accordance with the provisions of R. S. 27, the Department is responsible for the maintenance and operation of the State highway system, and the roads in State parks, institutions and other properties. Included as charges to this account are the Division of Accounting and Administrative Services, Division of Personnel, Division of Maintenance and Operations, and the Bureau of Testing and Materials.

The Division of Accounting and Administrative Services includes the Bureau of Auditing and Accounting, the Bureau of Purchasing and Stores, the Bureau of Office Services, and the Bureau of Hourly Payrolls. Through these bureaus the Division administers the Department's financial plans, maintains Departmental official records, operates Departmental administrative services; and arranges for bid advertising, distribution of plans and specifications, bid openings, contract processing, public hearings, bidder prequalification. Under the direction of the Commissioner, the Bureau of Public Information is the center for the preparation and distribution of Departmental information and publications.

The Division of Personnel maintains the Department's personnel records, prescribes personnel procedures, supervises recruitment, classifications, compensation, placement, training, safety, employee welfare; represents the Department in all dealings with civil service, provides personnel counselling services.

The Division of Maintenance and Operations includes the Bureau of Maintenance, the Bureau of Electrical Operations, the Bureau of Equipment, and the Building and Grounds Section. Through these units, the Division maintains the State roads and institutional approach and interior roads, clears snow, erects signs, constructs small projects, grants utilities and private construction permits within right-of-way; designs, installs, and maintains traffic signals, signs and lights; maintains and operates drawbridges, negotiates with local governments for lighting reimbursement; operates, maintains and garages automotive and general highway equipment, negotiates garaging leases, normal and special maintenance of Department's buildings and grounds, additions and improvements to buildings and grounds.

The Bureau of Testing and Materials, which is the quality control unit of the Department, tests all raw and finished materials used in construction, and conducts field tests on products which are proposed for State highway work. The facilities of the Highway Laboratory and the services of its technicians are available to all local government highway departments.

STATE HIGHWAY DEPARTMENT—Continued

610-100. GENERAL

Workload Data:	1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Authorized Positions	2,827	2,870	2,884	3,088	2,947
Division of Personnel	40	40	42	53	42
Division of Administrative Services	191	196	204	246	219
Division of Maintenance and Operations	1,046	1,067	1,072	1,138	1,086
Hourly Laborers	1,450	1,446	1,445	1,481	1,475
Bureau of Testing and Materials	100	121	121	170	125
State Highway System:					
Lineal Miles (including ramps, etc.)	2,016	2,076	2,135	....	....
Lane Miles	5,363	5,550	5,700	....	....
Highway Lighting Units	15,886	16,075	17,091	18,359	....
Bridges	2,074	2,063	2,123	....	....
Snow Removal Costs	\$5,713,068	\$4,010,492	....	....	....
Rolling Equipment (units)	4,070	4,101	4,132	....	....
Institutional Roads—Miles Maintained	357	444	....	....	....
State Aid—Municipalities Receiving Construction Funds	296	290	300	....	....
Construction and Reconstruction:					
Roads Completed—Lineal Miles	75	88	71	....	....
Bridges Completed	79	59	60	....	....
Contracts Awarded	75	70	....	....	....
Right of Way—Parcels Purchased	2,191	2,722	3,622	....	....

STATE HIGHWAY DEPARTMENT—Continued

610-100. GENERAL

	Year Ending June 30, 1962					Year Ending June 30, 1964			
	Orig. & Supplemental (\$)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available		Expended	Adjusted Approp.	Requested	Recommended
	\$4,500	..... +	\$400	\$4,900	\$4,800	Subscriptions and Memberships	\$4,500	\$5,546	\$4,771
	26,900	..... +	3,700	30,600	25,398	Postage	27,000	34,750	26,000
	1,000	..... -	1,000	.....	.....	Microfilming	1,000	6,500	5,000
	.....	..... +	640	640	605	Suggestion Awards .....	.....	.....	.....
	7,500	..... +	9,067	16,567	16,567	Rent—Buildings and Grounds .....	.....	.....	.....
	34,320	.....	.....	34,320	34,320	Rent—Equipment, Data Processing	39,300	89,640	79,540
	244,339	..... +	4,708	249,047	249,047	Rent—Other	250,000	375,000	251,000
	.....	..... +	574,522	574,522	574,522	Rent—Other (Storm Disaster) .....	.....	.....	.....
	.....	.....	.....	.....	.....	Medical .....	.....	6,500	3,000
	.....	..... +	500	500	500	Staff Training	1,000	10,500	2,000
	42,000	..... +	146,631	188,631	188,631	Other Professional	50,000	233,000	45,000
	140	.....	.....	140	134	Other	25	.....	.....
	\$580,298	..... +	\$764,412	\$1,344,710	\$1,335,154	<i>Total Services Other Than Personal</i>	\$611,469	\$1,045,247	\$655,282
						Maintenance and Replacements—			
						Maintenance of Property—			
	\$5,000	\$900 +	\$3,000	\$8,900	\$8,478	Buildings and Grounds	\$7,500	\$9,350	\$8,500
	2,625,170	..... +	84,713	2,709,883	2,568,954	State Roads	2,975,000	4,077,025	3,125,000
	2,902	.....	.....	2,902	2,737	Office Equipment	2,700	2,425	2,425
	.....	..... +	3,400	3,400	3,201	Vehicular Equipment .....	.....	3,000	2,000
	.....	..... +	1,000	1,000	691	Household and Security Equipment ..	5,000	6,550	5,000
	.....	..... +	2,750	2,750	2,745	Scientific Equipment	200	3,200	1,050
	15,000	..... -	10,200	4,800	3,995	Other Equipment	15,000	4,650	3,100
						Replacements and Special Maintenance—			
	23,350	9,438	.....	32,788	28,908	Buildings and Grounds	12,500	82,000	36,000
	1,775,000	15,711 -	324,800	1,465,911	1,455,859	State Roads	1,806,000	2,422,550	2,000,000
	10,000	..... +	450	10,450	8,948	Office Equipment	10,000	20,165	8,971

	500,000	.....	+	8,736	508,736	508,736	Vehicular Equipment	500,000	679,345	500,000
	.....	.....	.....	.....	.....	.....	Household and Security Equipment ..	.....	47,000	35,000
	.....	.....	+	390	390	390	Medical Equipment .....	.....	.....	.....
	.....	.....	+	77	77	77	Scientific Equipment .....	.....	5,118	4,518
	1,100	.....	+	800	1,900	1,755	Other Equipment	1,000	.....	.....
	<u>\$4,957,522</u>	<u>\$26,049</u>	<u>—</u>	<u>\$229,684</u>	<u>\$4,753,887</u>	<u>\$4,595,474</u>	<i>Total Maintenance and Replacements</i>	<u>\$5,334,900</u>	<u>\$7,362,378</u>	<u>\$5,731,564</u>
	\$55,000	.....	+	\$35,000	\$90,000	\$88,934	Extraordinary—	\$55,000	\$114,875	\$75,000
	.....	R	900,000	—	900,000	.....	Compensation Awards .....	.....	.....	.....
	.....	R	595,334	—	498,807	96,527	Receipts from Department of Defense on account of Storm Disaster .....	.....	.....	.....
	.....	R	457,777	—	456,290	1,487	Inter-Departmental Equipment Rentals and Supplies .....	.....	.....	.....
	<u>\$55,000</u>	<u>\$1,953,111</u>	<u>—</u>	<u>\$1,820,097</u>	<u>\$188,014</u>	<u>\$88,934</u>	Unexpended Balances Appropriated ....	.....	.....	.....
							<i>Total Extraordinary</i>	<u>\$55,000</u>	<u>\$114,875</u>	<u>\$75,000</u>
	\$52,000	.....	+	\$555	\$52,555	\$52,555	Additions and Improvements—	\$42,930	\$61,140	\$15,500
	5,000	.....	+	6,016	11,016	10,313	Buildings and Grounds	10,000	64,142	10,000
	300,000	.....	+	171	300,171	300,169	Office Equipment	350,000	776,052	350,000
	.....	.....	+	8,310	8,310	1,192	Vehicular Equipment	34,640	.....	.....
	.....	.....	.....	.....	.....	.....	Household and Security Equipment	500	3,000	1,000
	5,000	.....	+	4,134	9,134	8,952	Medical Equipment	15,000	52,202	10,480
	.....	.....	+	2,000	2,000	1,821	Scientific Equipment .....	.....	.....	.....
	<u>\$362,000</u>	<u>.....</u>	<u>+</u>	<u>\$21,186</u>	<u>\$383,186</u>	<u>\$375,002</u>	Other Equipment	<u>\$453,070</u>	<u>\$956,536</u>	<u>\$386,980</u>
	<u>\$20,389,298</u>	<u>\$1,979,160</u>	<u>—</u>	<u>\$42,191</u>	<u>\$22,326,267</u>	<u>\$22,038,038</u>	<i>Total Additions and Improvements.</i>	<u>\$21,618,758</u>	<u>\$27,497,353</u>	<u>\$22,441,397</u>

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It is recommended that the unexpended balance in this account as of June 30, 1963 be appropriated for operation and maintenance during 1963-64.

STATE HIGHWAY DEPARTMENT—Continued

610-101. INTEREST ON BONDS

Pursuant to Chapter 228, Laws of 1930, Highway Improvement Bonds were authorized for the Construction of Bridges and Right-of-Way on the 1930 Highway System.

368	Year Ending June 30, 1962						Year Ending June 30, 1964		
	Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1963 Adjusted Approp.	Requested	Recommended
	\$717,180	.....	.....	\$717,180	\$717,180	Interest on Highway Improvement Bonds —Act of 1930	\$640,678	\$561,228	\$561,228
	\$717,180	.....	.....	\$717,180	\$717,180	<i>Total Appropriation</i>	\$640,678	\$561,228	\$561,228

630-100. DIVISION OF RAILROAD TRANSPORTATION

Pursuant to R. S. 27:4-1, the State Highway Department Division of Railroad Transportation is to examine and study the facilities of the various commuter and passenger railroads and to seek agreements between the operators to co-ordinate and consolidate facilities in order to improve service and efficiency, to lend assistance to the railroads in developing plans for additional facilities, and to determine the needs for railroad passenger service or extensions of service throughout the State.

					1961	1962	1963	1964	1964
					Actual	Actual	Appropriated	Requested	Recommended
Authorized Positions					2	2	1	4
Year Ending June 30, 1962					Year Ending June 30, 1964				
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended	1963 Adjusted Approp.	1963 Requested	1964 Requested	1964 Recommended	
.....	+ \$21,215	\$21,215	\$17,500	Salaries—				
.....	Other Employees				
.....	New Positions				
.....	+ \$21,215	\$21,215	\$17,500	<i>Total Salaries</i>				
.....	Materials and Supplies—				
.....	+ \$1,200	\$1,200	\$565	Office				
.....	+ 11,400	11,400	4,712	Printing				
.....	+ \$12,600	\$12,600	\$5,277	<i>Total Materials and Supplies</i>				
.....	Services Other Than Personal—				
.....	+ \$1,200	\$1,200	\$430	Travel				
.....	+ 950	950	702	Telephone				
.....	+ 25	25	5	Insurance—Fire				
.....	Insurance—Other				
.....	+ 1,500	1,500	613	Advertising				

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STATE HIGHWAY DEPARTMENT—Continued
630-100. DIVISION OF RAILROAD TRANSPORTATION

	Year Ending June 30, 1962						Year Ending June 30, 1964		
	Orig. & Supplemental (\$)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1963 Adjusted Approp.	Requested	Recommended
			+	\$500	\$500	\$200			
							Subscriptions and Memberships	\$250	
							Legal and Investigative	2,000	
			+	650	650	223	Postage	500	
			+	1,000	1,000	385	Rent—Other	1,000	
			+	146,360	146,360	120,881	Other Professional	93,000	} \$6,000,000
			+	500	500	488	Other	750	
				+\$152,685	\$152,685	\$123,927	<i>Total Services Other Than Personal</i>	\$100,450	
							Maintenance and Replacements—		
			+	\$100	\$100	\$100	Maintenance of Property—		
							Office Equipment	\$50	
			+	\$100	\$100	\$100	<i>Total Maintenance and Equipment</i>	\$50	
							Extraordinary—		
	\$100,000	\$136,047		—\$186,800	\$49,247		Expenses of the Division		
	5,650,000	1,412,731		— 85,000	6,977,731	\$6,605,318	To carry out the provisions of Chapter 66, P. L. 1960 and Chapter 1, P. L. 1962	\$6,000,000	\$6,000,000
			+	85,000	85,000	85,000	To carry out the provisions of Chapter 1, P. L. 1962	100,000	
							New York-New Jersey Transportation Agency—50% share	50,000	
	\$5,750,000	\$1,548,778		—\$186,800	\$7,111,978	\$6,690,318	<i>Total Extraordinary</i>	\$6,000,000	\$6,150,000

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.....	+	\$200	\$200	\$77	Additions and Improvements—			
						Office Equipment	\$1,500	
.....	+	\$200	\$200	\$77	<i>Total Additions and Improvements</i>	\$1,500	
<u>\$5,750,000</u>	<u>\$1,548,778</u>	.....		<u>\$7,298,778</u>	<u>\$6,837,199</u>	<i>Total Appropriation</i>	<u>\$6,000,000</u>	<u>\$6,355,700</u>	<u>\$6,000,000</u>

It is recommended that the unexpended balance in this account as of June 30, 1963 be appropriated.

STATE HIGHWAY DEPARTMENT—Continued

SUMMARY

	Year Ending June 30, 1962						Year Ending June 30, 1964		
	Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended		1963 Adjusted Approp.	Requested	Recommended
372	\$20,389,298	\$1,979,160	—\$42,191	\$22,326,267	\$22,038,038	General	\$21,618,758	\$27,497,353	\$22,441,397
	717,180	.....	.....	717,180	717,180	Interest on Bonds	640,678	561,228	561,228
	5,750,000	1,548,778	.....	7,298,778	6,837,199	Division of Railroad Transportation	6,000,000	6,355,700	6,000,000
	<u>\$26,856,478</u>	<u>\$3,527,938</u>	<u>—\$42,191</u>	<u>\$30,342,225</u>	<u>\$29,592,417</u>	<i>Total Appropriation, State Highway Department</i>	<u>\$28,259,436</u>	<u>\$34,414,281</u>	<u>\$29,002,625</u>

.....	.....	+ \$5,759	\$5,759	\$5,759	Extraordinary—			
.....	\$1,024	— 1,024	.....	.....	Citizens Committee on Children and Youth .....	.....	.....	.....
.....	\$1,024	+ \$4,735	\$5,759	\$5,759	Control—Reappropriated Projects .....	.....	.....	.....
.....	.....	.....	.....	.....	<i>Total Extraordinary</i> .....	.....	.....	.....
.....	.....	.....	.....	.....	Additions and Improvements—			
\$272	.....	— \$15	\$257	\$235	Buildings and Grounds .....	.....	\$6,000	.....
.....	.....	+ 95	95	95	Office Equipment	\$927	6,379	\$4,000
.....	.....	.....	.....	.....	Scientific Equipment .....	.....	225	225
\$272	.....	+ \$80	\$352	\$330	<i>Total Additions and Improvements.</i>	\$927	\$12,604	\$4,225
\$785,539	\$1,024	+\$17,249	\$803,812	\$791,454	<i>Total Appropriation</i>	\$845,542	\$956,851	\$900,278

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

700-110. INTEREST ON BONDS

The amount requested for the fiscal year 1963-1964 represents the exact amount required to pay debt service on outstanding Institutional Construction Bonds.

	Year Ending June 30, 1962						1963	Year Ending	
	Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		Adjusted Approp.	June 30, 1964 Requested	Recommended
376	\$115,000	.....	.....	\$115,000	\$115,000	Interest on Institution Construction Bonds—Act of 1930	\$99,075	\$82,700	\$82,700
	96,510	.....	.....	96,510	96,510	Interest on Institution Construction Bonds—Act of 1949	75,090	53,670	53,670
	237,595	.....	.....	237,595	237,595	Interest on Institution Construction Bonds—Act of 1952	203,680	169,765	169,765
	.....	.....	.....	.....	.....	Interest on Institution Construction Bonds—Act of 1960	\$444,000	444,000	444,000
	<u>\$449,105</u>	.....	.....	<u>\$449,105</u>	<u>\$449,105</u>	<i>Total Appropriation</i>	<u>\$821,845</u>	<u>\$750,135</u>	<u>\$750,135</u>

710-100. HOME FOR DISABLED SOLDIERS, MENLO PARK

This institution, operating under R. S. 30:6A-1, provides domiciliary and convalescent care for honorably discharged service men who are disabled and unable to provide the means necessary for their comfortable support, care and attendance. Eligibility requirements are honorable discharge from last enlistment and residence in the State for at least two years immediately preceding date of application.

	1961	1962	1963	1964	1964		1961	1962
	Actual	Actual	Appropriated	Requested	Recommended		Actual	Actual
Workload Data:								
Total Authorized Positions	37	37	37	38	37	Resident 7/1	78	81
Resident Employees	3	3	3	3		In Hospital	74	77
Average Daily Population	80	80	80	80	80	Temp. Visit	4	4
Buildings Designed for Population of						Admissions—Transfers ..	21	18
Ratio: Positions to Population ..	1:2.2	1:2.2	1:2.2	1:2.1	1:2.2	Terminations	18	20
Food Consumed—Daily Per Capita	\$7373	\$7631	\$7700	\$7900	\$7700	Discharge—Transfer ..	13	10
Annual Per Capita	\$2,441	\$2,555	\$2,800	\$2,820	\$2,735	Deaths	5	10
Daily Per Capita	\$6.69	\$7.00	\$7.67	\$7.70	\$7.47	Resident 6/30	81	79
						In Hospital	77	75
						Temp. Visit	4	4

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Orig. & Supplemental (S)	Year Ending June 30, 1962				Salaries—	1963 Adjusted Approp.	Year Ending June 30, 1964	
	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended			Requested	Recommended
\$137,957	+ \$9,875	\$147,832	\$147,660	Other Employees	\$157,038	\$162,935	\$161,698
.....	New Positions .....	.....	3,723	.....
4,176	— 850	3,326	3,324	Food in Lieu of Cash	3,708	2,592	2,592
<u>\$142,133</u>	<u>.....</u>	<u>+ \$9,025</u>	<u>\$151,158</u>	<u>\$150,984</u>	<i>Total Salaries</i>	<u>\$160,746</u>	<u>\$169,250</u>	<u>\$164,290</u>

	200	.....	.....	200	200	Other Professional	200	200	200
	70	.....	.....	70	69	Other	225	225	225
	<u>\$5,448</u>	.....	+ \$204	<u>\$5,652</u>	<u>\$4,914</u>	<i>Total Services Other Than Personal</i>	<u>\$4,866</u>	<u>\$7,836</u>	<u>\$7,826</u>
						Maintenance and Replacements—			
						Maintenance of Property—			
	\$1,700	.....	+ \$300	\$2,000	\$1,781	Buildings and Grounds	\$2,000	\$2,000	\$2,000
	75	.....	.....	75	69	Office Equipment	75	75	75
	150	.....	— 50	100	21	Agricultural and Conservation Equip- ment	150	150	150
	150	.....	+ 50	200	157	Vehicular Equipment	150	150	150
	400	.....	.....	400	297	Household and Security Equipment ..	400	400	400
						Replacements and Special Maintenance—			
	372	.....	+ 1,304	1,304	1,304	Buildings and Grounds	6,780	.....	.....
	.....	.....	+ 16	388	381	Office Equipment	235	457	457
	.....	.....	+ 113	113	110	Agricultural and Conservation Equip- ment	350	.....	.....
	.....	.....	.....	.....	.....	Vehicular Equipment	3,560	.....	.....
	2,769	.....	.....	2,769	2,637	Household and Security Equipment ..	2,500	2,300	2,300
	471	.....	.....	471	373	Medical Equipment .....	.....	225	225
	<u>\$6,087</u>	.....	+ \$1,733	<u>\$7,820</u>	<u>\$7,130</u>	<i>Total Maintenance and Replacements</i>	<u>\$16,200</u>	<u>\$5,757</u>	<u>\$5,757</u>
						Extraordinary—			
	.....	.....	+ \$25	\$25	\$7	Compensation Awards .....	.....	.....	.....
	\$5,360	— 1,377	3,983	Control—Reappropriated Projects
	\$5,360	— \$1,352	<u>\$4,008</u>	<u>\$7</u>	<i>Total Extraordinary</i>

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DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued
710-100. HOME FOR DISABLED SOLDIERS, MENLO PARK

	Year Ending June 30, 1962					1963 Adjusted Approp.	Year Ending June 30, 1964	
	Orig. & Supple- mental (S)	Reapp. & Rec. (R)	Transfers Emer- gencies (E)	Total Available	Expended		Requested	Recom- mended
380	\$650	.....	+ \$550	\$1,200	\$1,200			
	215	.....	.....	215	215		\$500	\$500
	.....	.....	.....	.....	.....		77	77
	900	.....	+ 73	973	963		160	160
	590	.....	.....	590	535		.....	.....
	<u>\$2,355</u>	<u>.....</u>	<u>+ \$623</u>	<u>\$2,978</u>	<u>\$2,913</u>	<i>Total Additions and Improvements.</i>	<u>\$737</u>	<u>\$737</u>
	<u>\$195,107</u>	<u>\$5,360</u>	<u>+\$10,284</u>	<u>\$210,751</u>	<u>\$204,446</u>	<i>Total Appropriation</i>	<u>\$223,961</u>	<u>\$225,561</u>
							<u>\$218,806</u>	

711-100. HOME FOR DISABLED SOLDIERS, VINELAND

Since 1900 this institution, pursuant to R. S. 30:6A-13, has provided nursing and domiciliary care for those citizens of New Jersey of every war and armed conflict since 1812. The institution cares for those with chronic disabilities and those having disabilities which through rehabilitation prepare them to return to the community. Members must have New Jersey residence, lack adequate means of support and care and meet other requirements.

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Workload Data:	1961	1962	1963	1964	1964	1961	1962	
	Actual	Actual	Appropriated	Requested	Recommended	Actual	Actual	
Total Authorized Positions	61	64	75	75	75	Resident 7/1	169	176
Resident Employees	8	8	8	8		Admissions	39	37
Average Daily Population	170	167	190	250	250	Discharges	12	15
Buildings Designed for Population of						Deaths	20	28
Ratio: Positions to Population	1:2.8	1:2.6	1:2.5	1:3.3	1:3.3	Resident 6/30	176	169
Food Consumed—Daily Per Capita	\$.6419	\$.7026	\$.7000	\$.7500	\$.7000			
Annual Per Capita	\$2,009	\$2,107	\$2,092	\$1,896	\$1,787			
Daily Per Capita	\$5.50	\$5.77	\$5.73	\$5.18	\$4.88			

Year Ending June 30, 1962					Year Ending June 30, 1964		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended	1963 Adjusted Approp.	Requested	Recommended
\$219,368		+ \$4,100	\$231,028	\$228,483			
7,560							
2,736		- 100	2,636	2,607			
<u>\$229,664</u>		<u>+ \$4,000</u>	<u>\$233,664</u>	<u>\$231,090</u>			
Salaries—							
Other Employees					\$251,003	\$294,182	\$283,316
New Positions					26,014	6,084	4,563
Food in Lieu of Cash					3,027	3,240	3,240
<i>Total Salaries</i>					<u>\$280,044</u>	<u>\$303,506</u>	<u>\$291,119</u>

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						Maintenance and Replacements—			
						Maintenance of Property—			
	\$5,400	+ \$700	\$6,100	\$6,094	Buildings and Grounds	\$5,500	\$5,500	\$5,500
	75	.....	.....	75	75	Office Equipment	75	75	75
	100	.....	.....	100	100	Agricultural and Conservation Equip- ment	100	150	100
	175	.....	+ 100	275	274	Vehicular Equipment	175	175	175
	500	.....	.....	500	500	Household and Security Equipment ..	500	500	500
						Replacements and Special Maintenance—			
	5,900	.....	+ 11,260	17,160	12,960	Buildings and Grounds	4,500	24,650	16,500
	334	.....	.....	334	315	Office Equipment	305	56	56
	2,700	.....	+ 1,715	4,415	4,415	Vehicular Equipment	2,080	.....	.....
	3,400	.....	+ 965	4,365	4,349	Household and Security Equipment ..	4,500	12,400	12,400
	<u>\$18,584</u>	.....	<u>+\$14,740</u>	<u>\$33,324</u>	<u>\$29,082</u>	<i>Total Maintenance and Replacements</i>	<u>\$17,735</u>	<u>\$43,506</u>	<u>\$35,306</u>
						Extraordinary—			
			+ \$150	\$150	\$142	Compensation Awards .....	.....	\$1,820	\$1,820
			\$212	212	.....	Control—Other Casualty .....	.....	.....	.....
			7,024	5,314	.....	Control—Reappropriated Projects .....	.....	.....	.....
	<u>.....</u>	<u>\$7,236</u>	<u>— \$1,560</u>	<u>\$5,676</u>	<u>\$142</u>	<i>Total Extraordinary</i> .....	.....	<u>\$1,820</u>	<u>\$1,820</u>
						Additions and Improvements—			
	\$550	.....	+ \$635	\$1,185	\$448	Buildings and Grounds	\$850	.....	.....
	100	.....	.....	100	95	Office Equipment .....	.....	.....	.....
	700	.....	.....	700	.....	Household and Security Equipment .....	.....	\$1,900	\$1,900
						Medical Equipment .....	.....	2,275	2,275
	<u>\$1,350</u>	.....	<u>+ \$635</u>	<u>\$1,985</u>	<u>\$543</u>	<i>Total Additions and Improvements</i> ..	<u>\$850</u>	<u>\$4,175</u>	<u>\$4,175</u>
	<u>\$339,733</u>	<u>\$7,236</u>	<u>+\$19,347</u>	<u>\$366,316</u>	<u>\$351,960</u>	<i>Total Appropriation</i>	<u>\$397,411</u>	<u>\$475,882</u>	<u>\$448,470</u>

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

715-100. DIVISION OF WELFARE—BUREAU OF ASSISTANCE

The Division of Welfare directs the affairs of the Bureau of Assistance, the Board of Child Welfare, and the Commission for the Blind; supervises the development of uniform standards of assistance for all assistance programs; conducts fair hearings for dissatisfied applicants and recipients of public assistance; plans and directs studies and analyses of selected areas of administrative operations.

The Bureau of Assistance directs and supervises the administration of the following programs: Old Age Assistance, Disability Assistance, General Assistance, Dependent Children Assistance, Medical Assistance to the Aged and Blind Assistance.

The Dependent Children Assistance, Old Age Assistance, Disability Assistance, Medical Assistance to the Aged and Blind Assistance programs are directly administered by a County Welfare Board in each of the counties. The General Assistance program is directly administered by the municipalities. Through rulings, regulations, consultations, and field service the Bureau supervises and co-ordinates the work of the respective local welfare agencies and directs the conduct of the programs throughout the State in accordance with specific requirements of State and Federal Law and regulation.

Administrative costs which are necessary for the proper and efficient administration of the Federal programs concerned, are subject to Federal matching of fifty per cent. Such funds, as related to State level costs, are returned to the General State Fund as collected.

Workload Data:	1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Authorized Positions	100	100	103	130	114
Average Monthly Case Load:					
Old Age Assistance	19,059	18,865	18,600	13,750	13,750
Disability Assistance	7,368	7,547	7,750	8,325	8,325
Dependent Children Assistance	16,626	20,023	22,300	24,320	24,320
General Assistance	9,766	8,976	8,800	9,500	9,500
Medical Assistance to the Aged .....	....	....	....	8,234	8,234
Blind Assistance .....	....	....	....	1,160	1,160
Total	<hr/> 52,819	<hr/> 55,411	<hr/> 57,450	<hr/> 65,289	<hr/> 65,289
Administrative Cost Per Case Month	\$.86	\$.79	\$.94	\$ 1.30	\$ 1.09

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DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued
715-100. DIVISION OF WELFARE—BUREAU OF ASSISTANCE

	Year Ending June 30, 1962						Year Ending June 30, 1964		
	Orig. & Supplemental (\$)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1963 Adjusted Approp.	Requested	Recommended
			+	\$460	\$460	Maintenance and Replacements—			
	\$550		+	160	710	Maintenance of Property—			
	650		+	630	1,280	Buildings and Grounds	\$700	\$700	\$700
	3,325				3,325	Office Equipment	475	650	650
	5,850		—	510	5,340	Vehicular Equipment			
					5,338	Replacements and Special Maintenance—			
						Office Equipment	2,740	5,618	5,618
						Vehicular Equipment	9,350	1,565	1,565
386	\$10,375		+	\$740	\$11,115	<i>Total Maintenance and Replacements</i>	\$13,265	\$8,533	\$8,533
						Extraordinary—			
						Implementation of Medical Assistance to the Aged Program		\$175,000	\$175,000
						<i>Total Extraordinary</i>		\$175,000	\$175,000
						Additions and Improvements—			
	\$4,621		+	\$640	\$5,261	Buildings and Grounds	\$500	\$500	\$500
					\$5,153	Office Equipment	3,230	14,250	5,010
	\$4,621		+	\$640	\$5,261	<i>Total Additions and Improvements.</i>	\$3,730	\$14,750	\$5,510
	\$591,158		—	\$50,191	\$540,967	<i>Total Appropriation</i>	¹ \$647,790	\$1,016,959	\$852,501

¹ This sum to be augmented by a supplemental appropriation totaling \$52,560.

716-100. COMMISSION FOR THE BLIND

This Commission, pursuant to R. S. 30:6-1 et seq., is charged with the amelioration of the condition of the blind and prevention of blindness. Its services are available to every blind person in the State and to every person suffering from a visual defect who requires ophthalmological care or special provision for education or employment. The general purpose is to enable each blind or visually handicapped individual to achieve maximum adjustment to his handicap and maximum productivity and social usefulness to the community. The major activities are: medical care to prevent blindness and conserve or restore vision; provision for the education of visually handicapped children; vocational rehabilitation of the blind in co-operation with the Federal Government, and employment opportunities for the blind (including home industries); instruction of the adult blind in their homes; the distribution of talking book machines as the agent of the Library of Congress; and special educational services and counseling to guide and augment the staffs of local school districts.

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Workload Data:	1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Authorized Positions	118	121	126	134	132
Education:					
Public School Children Receiving Services:					
Tutorial Service Through this Commission	162	182	216	232	....
Special Instruction Through Local School Dis-					
trict	497	582	807	850	....
Children in Residential Schools	65	70	90	65	....
Case Backlog	118	188	....	....	....
Education Library:					
Braille Volumes Circulated	6,215	6,870	8,000	8,500	....
Other Library Items Circulated	6,612	7,520	9,200	10,000	....
Summer Camp Weeks Provided	444	448	448	512	....
Eye Health Service:					
Sight Restored or Improved	342	289	370	350	....
Cases Served	1,610	1,637	1,850	1,800	....
Mobile Eye Unit (Children Examined)	3,391	3,312	3,500	3,500	....

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

716-100. COMMISSION FOR THE BLIND

Workload Data:	1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Home Teaching Service:					
Adult Clients Registered	4,052	2,452	2,500	2,600	.....
Social Service Client Calls	1,697	1,742	1,800	1,850	.....
Intensive Adjustment Training	380	393	450	480	.....
Talking Books in Use	1,898	1,900	2,050	2,100	.....
Rehabilitation:					
Clients Processed During Year	908	996	1,050	1,110	.....
Case Load—July 1	338	338	390	390	.....
Waiting List—July 1	405	404	310	280	.....
Employment Placements	161	143	210	200	.....
Vending Stand Units	47	51	52	59	.....
Training Center (Man Days)	3,145	3,335	3,600	3,700
Higher Education	40	50	52	55

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Year Ending June 30, 1962					Year Ending June 30, 1964		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended	1963 Adjusted Approp.	Requested	Recommended
\$575,710	—\$18,438	\$566,998	\$565,823			
9,726			
\$585,436	—\$18,438	\$566,998	\$566,823			
\$4,735	\$4,735	\$4,735	\$4,735	\$4,735	\$4,735
3,300	— \$808	2,492	2,482	2,600	2,900	2,500

Salaries—

Other Employees	\$620,549	\$699,810	\$682,160
New Positions	14,450	39,732	21,903
<i>Total Salaries</i>	\$634,999	\$739,542	\$704,063

Materials and Supplies—

Fuel and Utilities	\$4,735	\$4,735	\$4,735
Office	2,600	2,900	2,500

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.....		+ 1,962	1,962	1,932	Printing	1,000	2,000	2,000
2,900	+ 350	3,250	3,234	Vehicular	3,150	3,250	3,250
.....		+ 498	498	385	Household and Security .....	.....	650	400
300	.....	— 252	48	45	Medical	300	300	100
23,800	.....	+ 1,614	25,414	25,345	Education and Rehabilitation	32,300	46,900	38,100
<hr/>								
\$35,035	.....	+ \$3,364	\$38,399	\$38,158	<i>Total Materials and Supplies</i>	<hr/>	<hr/>	<hr/>
						\$44,085	\$60,735	\$51,085
					Services Other Than Personal—			
\$34,300	.....	.....	\$34,300	\$34,299	Travel	\$35,350	\$36,940	\$36,000
9,700	.....	+ \$585	10,285	10,285	Telephone	10,100	13,900	10,500
3,562	.....	.....	3,562	160	Insurance—Fire	267	3,766	3,766
415	.....	+ 73	488	488	Insurance—Other	482	838	838
235	.....	.....	235	235	Household	235	235	235
575	.....	.....	575	545	Subscriptions and Memberships	575	575	550
3,000	.....	.....	3,000	2,813	Funeral	3,500	3,500	3,000
5,900	.....	.....	5,900	5,119	Postage	5,800	7,500	6,250
200	.....	.....	200	84	Entertainment	200	200	100
1,350	.....	.....	1,350	968	Rent—Other	1,210	1,210	1,210
3,000	.....	+ 4,265	7,265	7,264	Medical	1,500	2,800	2,800
433,000	.....	— 39,065	393,935	392,908	Education and Rehabilitation	458,800	573,750	506,750
.....					Other Professional .....	.....	27,485	27,485
1,450	.....	+ 4,873	6,323	6,322	Other	1,450	950	950
<hr/>								
\$496,687	.....	—\$29,269	\$467,418	\$461,490	<i>Total Services Other Than Personal</i>	<hr/>	<hr/>	<hr/>
						\$519,469	\$673,649	\$600,434
					Maintenance and Replacements—			
					Maintenance of Property—			
\$500	.....	.....	\$500	\$496	Office Equipment	\$500	\$600	\$500
600	.....	+ \$400	1,000	998	Vehicular Equipment	450	750	750
200	.....	.....	200	198	Other Equipment	200	200	200

717-100. STATE BOARD OF CHILD WELFARE

The State Board of Child Welfare, pursuant to R. S. 30:4C-1 et seq., administers children's services as follows: full responsibility for a child whose legal guardianship is transferred to the State by court order; counselling, advice and/or supervision for a child upon the child's or adult's voluntary request; upon court order, investigating, and supervising in certain cases, circumstances involving the child to be adopted; supervision of younger children released on parole from State institutions for juvenile delinquents; investigating request of an unrelated person to bring the dependent child to New Jersey to live; inspection of and consultation with agencies and institutions performing services for children and unmarried mothers; administering funds for a child awarded workmen's compensation when the child has no adequate guardian; reporting, visiting and supervisory services, on a reciprocal basis, for out-of-State agencies; accrediting social agencies wishing approval to place children in New Jersey for adoption.

The Turrell Fund granted \$120,000.00 for the establishment of group care homes on a demonstration basis for a period of two years. The two-year demonstration period expired, during fiscal year 1961-62. The success of the project makes it desirable to continue. Group Care Homes combine the features of family home life and group care to give the child such experience as he may use and need for his social, physical and spiritual well-being. These homes will serve children whose needs were not adequately met previously in foster homes or in institutions. Account 717-200, Child Welfare Services—Federal, has been incorporated in this budget.

This account now reflects both State and Federal funds for child welfare administrative costs.

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Workload Data:	1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Authorized Positions	384	416	423	490	440
Includes Positions Heretofore Reflected in Child Welfare Services—Federal Account, Special Fund Section	(37)	(59)	(66)	(68)	(66)
Social Case Work Staff and Case Load:					
Intake Procedure:					
Foster Home Application			919	989	989
Adoption Home Application			293	246	246
Care Application and Guardianship Petitions ..			3,247	4,092	4,092
Adoption Complaint Investigation			1,508	1,458	1,458
Supervision of Children			8,182	8,505	8,505
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
Active			7,707	8,043	8,043
Other			475	462	462

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

717-100. STATE BOARD OF CHILD WELFARE

Workload Data:	1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Social Case Work Position Assignments:					
Intake Procedure	47	47	47
Active Case Load—Children Under Supervision	143	179	153
Ratio—Active Case Load Per Case Worker	1:53	1:45	1:53

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Year Ending June 30, 1962—					Year Ending June 30, 1964—		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended	1963 Adjusted Approp.	Requested	Recommended
\$1,546,876	+\$378,316	\$1,925,192	\$1,913,409			
.....			
\$1,546,876	+\$378,316	\$1,925,192	\$1,913,409			
<hr/>					<hr/>		
\$12,000	— \$5,450	\$6,550	\$6,550			
.....	+ 7,039	7,039	7,038			
.....	+ 250	250	218			
17,500	+ 3,540	21,040	21,040			
.....	+ 375	375	347			
300	+ 1,000	1,300	1,298			
\$29,800	+\$6,754	\$36,554	\$36,491			
<hr/>					<hr/>		
\$5,000	+ \$2,658	\$7,658	\$6,876			
43,500	43,500	42,900			

Salaries—							
Other Employees					\$2,186,199	\$2,320,896	\$2,234,917
New Positions						270,610	58,496
<hr/>							
<i>Total Salaries</i>					\$2,186,199	\$2,591,506	\$2,293,413
<hr/>							
Materials and Supplies—							
Office					\$7,000	\$7,500	\$7,000
Printing					13,000	13,000	13,000
Microfilming						250	250
Vehicular					18,500	24,750	22,250
Household and Security					500	500	350
Education and Rehabilitation					1,300	800	800
<hr/>							
<i>Total Materials and Supplies</i>					\$40,300	\$46,800	\$43,650
<hr/>							
Services Other Than Personal—							
Travel					\$6,500	\$8,900	\$7,900
Telephone					43,500	44,000	43,500

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.....	+	293	293	293	Insurance—Fire	639	130	130
3,764	+	700	4,464	4,464	Insurance—Other	3,869	4,779	4,779
1,000	.....	—	725	275	251	Household	500	500	275
.....	.....	+	150	150	118	Advertising .....	.....	150	125
400	.....	.....	.....	400	395	Subscriptions and Memberships	400	100	100
1,000	.....	—	175	825	824	Legal and Investigative	1,000	1,000	1,000
10,000	.....	+	1,012	11,012	11,012	Postage	10,500	13,750	13,750
.....	.....	+	480	480	480	Data Processing	700	700	700
2,500	.....	—	340	2,160	2,160	Rent—Equipment, Data Processing	2,160	2,400	2,400
11,000	.....	—	2,032	8,968	8,885	Rent—Other	9,500	9,500	9,500
.....	.....	+	8,336	8,336	6,055	Staff Training	4,672	4,000	4,000
250	.....	+	175	425	422	Other	500	500	500
<hr/>	<hr/>								
\$78,414	.....	+	\$10,532	\$88,946	\$85,135	<i>Total Services Other Than Personal</i>	\$84,440	\$90,409	\$88,659
<hr/>	<hr/>								
						Maintenance and Replacements—			
						Maintenance of Property—			
\$6,000	.....	+	\$423	\$6,423	\$6,384	Office Equipment	\$6,000	\$7,000	\$6,500
5,400	.....	+	200	5,600	5,411	Vehicular Equipment	5,400	6,840	5,900
.....	.....	+	414	414	414	Replacements and Special Maintenance—			
4,328	.....	+	52,806	57,134	56,282	Buildings and Grounds .....	.....	.....	.....
34,180	.....	—	3,440	30,740	30,737	Office Equipment	18,865	.....	.....
<hr/>	<hr/>					Vehicular Equipment	46,400	37,560	37,560
\$49,908	.....	+	\$50,403	\$100,311	\$99,228	<i>Total Maintenance and Replacements</i>	\$76,665	\$51,400	\$49,960
<hr/>	<hr/>								
\$9,875	.....	—	\$2,530	\$7,345	\$7,344	Extraordinary—			
.....	.....	+	1,550	1,550	1,408	Group Foster Home Administration ...	1\$27,450	\$20,300	\$20,300
.....	.....	+	13,245	13,245	12,289	Compensation Awards .....	.....	.....	.....
.....	.....	+	7,697	7,697	7,697	Employees' Retirement System .....	.....	.....	.....
						Social Security Tax .....	.....	.....	.....

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

717-100. STATE BOARD OF CHILD WELFARE

	Year Ending June 30, 1962						1963 Adjusted Approp.	Year Ending June 30, 1964	
	Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
			+ \$3,500	\$3,500	\$3,431	Employees' Health Benefits			
		\$3	+ 1,000	1,003	496	Fire Loss—Various Offices			
		4,114	— 2,149	1,965		Control—Reappropriated Projects			
		{ 41,103 }				Control			
		{ R418,605 }	— 441,810	17,898					
394	\$9,875	\$463,825	—\$419,497	\$54,203	\$32,665	<i>Total Extraordinary</i>	\$27,450	\$20,300	\$20,300
						Additions and Improvements—			
			+ \$1,735	\$1,735	\$1,735	Buildings and Grounds			
	\$2,185		+ 4,560	6,745	6,736	Office Equipment	\$800	\$26,285	\$4,920
						Vehicular Equipment		41,160	13,720
	\$2,185		+ \$6,295	\$8,480	\$8,471	<i>Total Additions and Improvements</i>	\$800	\$67,445	\$18,640
	\$1,717,058	² \$463,825	+ \$32,803	\$2,213,686	\$2,175,399	<i>Total Appropriation</i>	³ \$2,415,854	² \$2,867,860	\$2,514,622

¹ Excludes \$11,820 distributed to applicable operating accounts.

² Federal funds received in 1961-62.

³ Includes \$488,273 anticipated Federal receipts in 1962-63.

.....
\$75	\$75	\$64
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\$75	\$75	\$64	<i>Total Additions and Improvements.</i>	\$742	\$818	\$818
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\$60,546	+\$1,700	\$62,246	\$61,965	<i>Total Appropriation</i>	\$65,094	\$72,214	\$69,178
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.....
 Additions and Improvements—

Buildings and Grounds	\$500
Office Equipment	242	\$818	\$818

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

730-100. DIVISION OF CORRECTION AND PAROLE

The Division includes the Bureaus of Correction, Parole and State Use Industries. The Bureau of Correction co-ordinates the programs of the various penal and correctional institutions, is responsible for inspection of local jails, workhouses and similar facilities, formulates new programs in correctional institutions. The Bureau of Parole is responsible for supervision of, and reporting on, parolees released from State and out-of-State institutions, for making investigations of all kinds relative to inmates' background and parole plans, and for maintaining approved parole practices, standards and procedures. The Bureau of State Use Industries operates on a revolving fund and maintains programs of employment and training in productive occupations for inmates of penal and correctional institutions.

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Workload Data:

	1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Total Authorized Positions	164	169	174	188	182
Positions Assigned to Parolee Supervision	67	67	70	78	75
Under Parole Supervision—July 1	4,276	4,218	4,481	4,708	....
Added to Parole	2,830	3,345	....	....	....
Removed from Parole	2,888	3,082	....	....	....
Under Parole Supervision—June 30	4,218	4,481	4,708	....	....

Year Ending June 30, 1962

Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended
\$776,857	+\$24,000	\$815,768	\$810,232
14,911
\$791,768	+\$24,000	\$815,768	\$810,232

1963 Adjusted Approp. Year Ending June 30, 1964 Requested Recommended

Salaries—

Other Employees	\$839,265	\$895,368	\$889,135
New Positions	15,636	65,330	28,191
<i>Total Salaries</i>	\$854,901	\$960,698	\$917,326

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\$4,600	— \$1,470	\$3,130	\$3,069	Materials and Supplies—			
.....	+ 2,180	2,180	2,178	Office	\$4,100	\$4,800	\$4,500
8,750	.....	+ 950	9,700	9,676	Printing	700	800	800
					Vehicular	9,100	9,700	9,700
<u>\$13,350</u>	<u>.....</u>	<u>+ \$1,660</u>	<u>\$15,010</u>	<u>\$14,923</u>	<i>Total Materials and Supplies</i>	<u>\$13,900</u>	<u>\$15,300</u>	<u>\$15,000</u>
					Services Other Than Personal—			
\$14,000	.....	— \$1,883	\$12,117	\$12,116	Travel	\$13,000	\$13,000	\$13,000
11,600	.....	+ 1,630	13,230	13,226	Telephone	12,500	14,000	13,500
.....	.....	+ 30	30	30	Insurance—Fire	78	58	58
1,326	.....	+ 564	1,890	1,890	Insurance—Other	1,721	2,062	2,062
.....	.....	+ 5,932	5,932	5,932	Rent—Buildings and Grounds .....	.....	3,000	.....
3,000	.....	+ 370	3,370	3,270	Rent—Other	3,000	.....	.....
800	.....	— 350	450	423	Staff Training	20,800	20,800	20,800
400	.....	— 300	100	32	Other	400	200	50
<u>\$31,126</u>	<u>.....</u>	<u>+ \$5,993</u>	<u>\$37,119</u>	<u>\$36,919</u>	<i>Total Services Other Than Personal</i>	<u>\$51,499</u>	<u>\$53,120</u>	<u>\$49,470</u>
					Maintenance and Replacements—			
\$600	.....	.....	\$600	\$588	Maintenance of Property—			
2,300	.....	+ \$300	2,600	2,594	Office Equipment	\$600	\$600	\$600
					Vehicular Equipment	2,300	2,600	2,600
5,695	.....	.....	5,695	5,688	Replacements and Special Maintenance—			
8,580	.....	— 370	8,210	8,206	Office Equipment	4,918	8,226	8,226
					Vehicular Equipment	7,800	35,770	23,300
<u>\$17,175</u>	<u>.....</u>	<u>— \$70</u>	<u>\$17,105</u>	<u>\$17,076</u>	<i>Total Maintenance and Replacements</i>	<u>\$15,618</u>	<u>\$47,196</u>	<u>\$34,726</u>

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

730-100. DIVISION OF CORRECTION AND PAROLE

Year Ending June 30, 1962						Year Ending June 30, 1964		
Orig. & Supplemental (\$)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1963 Adjusted Approp.	Requested	Recommended
	\$500	—	\$500		Extraordinary—			
		+	600	\$600	Control—Reappropriated Projects			
				\$310	Fire Loss—Office			
400	\$500	+	\$100	\$600	<i>Total Extraordinary</i>			
				\$310				
					Additions and Improvements—			
\$1,300		+	\$500	\$1,800	Buildings and Grounds	\$1,300	\$11,280	\$8,500
1,744		—	40	1,704	Office Equipment	536	6,269	3,461
1,790		—	200	1,590	Vehicular Equipment		3,500	3,500
		+	100	100	Scientific Equipment			
\$4,834		+	\$360	\$5,194	<i>Total Additions and Improvements.</i>	\$1,836	\$21,049	\$15,461
\$858,253	\$500	+	\$32,043	\$890,796	<i>Total Appropriation</i>	\$937,754	\$1,097,363	\$1,031,983

731-100. STATE PRISON, TRENTON

The State Prison at Trenton, pursuant to R. S. 30:4-136, is a maximum security institution for all adult male offenders committed by criminal courts. This institution maintains eight State Use Industries within the walls for the production of materials and products to be used by various State and local governments. Release is by the New Jersey State Parole Board. A hospital for the treatment of the serious medical and surgical problems of the prison group is maintained.

	1961	1962	1963	1964	1964		1961	1962
Workload Data:	Actual	Actual	Appropriated	Requested	Recommended		Actual	Actual
Total Authorized Positions	326	326	328	330	330	Resident 7/1	1,326	1,423
Resident Employees	4	4	4	4	....	Commitments	1,010	865
Average Daily Population	1,359	1,350	1,280	1,280	1,280	Transfers	48	70
Buildings Designed for Population of	1,230	1,230	1,230	1,230	1,230	Return from Non-Resident	274	274
Ratio: Positions to Population..	1:4.2	1:4.1	1:3.9	1:3.9	1:3.9	Expiration of Maximum	261	348
Food Consumed—Daily Per						Transfers Out	14	11
Capita	\$.5934	\$.5903	\$.6150	\$.63	\$.6150	Other Discharges	14	18
Annual Per Capita	\$1,593	\$1,671	\$1,736	\$1,875	\$1,848	Deaths	7	5
Daily Per Capita	\$4.36	\$4.58	\$4.76	\$5.12	\$5.05	Release to Non-Resident	720	822
						Location Change (Out)	1,221	1,209
						Location Change (In)	1,002	1,101
						Resident 6/30	1,423	1,320
						Prison	1,293	1,201
						West Trenton Farm	130	119

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DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

731-100. STATE PRISON, TRENTON

	Year Ending June 30, 1962					Year Ending June 30, 1964			
	Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available		Expended	1963 Adjusted Approp.	Requested	Recommended
	\$1,497,674	.....	+\$46,279	\$1,548,057	\$1,537,880			
	4,104	.....	.....	.....	.....	\$1,556,420	\$1,671,461	\$1,660,861
	26,460	.....	.....	26,460	26,460	4,104	8,618	6,462
	\$1,528,238	.....	+\$46,279	\$1,574,517	\$1,564,340	26,244	49,488	49,488
						<i>Total Salaries</i>	\$1,586,768	\$1,729,567	\$1,716,811
	\$280,320	.....	+\$17,420	\$297,740	\$297,421			
	79,000	.....	+ 5,175	84,175	84,174	\$286,452	\$295,142	\$288,115
	3,050	.....	+ 2,375	3,725	3,725	83,000	86,000	83,000
	850	.....	+ 1,600	3,350	3,329	4,070	3,800	3,800
	250	.....	.....	250	247	2,880	2,880	2,880
	1,900	.....	+ 25,254	27,154	27,114	250	250	250
	27,712	.....	+ 1,528	29,240	29,036	1,900	2,500	1,900
	74,225	.....	+ 5,500	79,725	79,636	36,666	36,759	35,479
	29,900	.....	+ 2,600	32,500	32,460	76,599	81,719	76,599
	.....	.....	+ 425	425	421	30,191	32,500	32,500
	6,500	.....	— 3,980	3,320	3,319	650	650	500
	\$503,707	.....	+\$57,897	\$561,604	\$560,882	2,800	4,000	4,000
						<i>Total Materials and Supplies</i>	\$525,458	\$546,200	\$529,023
	\$1,600	.....	— 480	\$1,120	\$1,120			
	5,500	+ 5	5,505	5,504	\$1,600	\$3,100	\$1,600	
	6,331	6,331	6,331	5,500	5,500	5,500	
						6,331	6,331	6,331	

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732-100. STATE PRISON FARM, RAHWAY

The State Prison Farm, Rahway, pursuant to R. S. 30:4-136, was originally established in 1901 as a Reformatory, but in 1948 it was designated a Prison Farm of the State Prison at Trenton. It is under the administration of the Board of Managers of the State Prison. It receives inmates upon classification from the Trenton institution. The work program revolves around industrial shops and a farm. The tubercular patients of the prison population are housed here. Paroles are granted by the State Parole Board.

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Workload Data:	1961	1962	1963	1964	1964		1961	1962
	Actual	Actual	Appropriated	Requested	Recommended		Actual	Actual
Total Authorized Positions	214	214	235	240	237	Resident 7/1	1,032	1,060
Resident Employees	9	9	9	9	....	Transfers	15	54
Average Daily Population	1,055	1,128	1,200	1,200	1,200	Returns	36	37
Buildings Designed for Population of	1,000	1,125	1,200	1,200	1,200	Expiration of Maximum..	70	..
Ratio: Positions to Population..	1:4.9	1:5.3	1:5.1	1:5.0	1:5.1	Transfers Out	1	8
Food Consumed—Daily Per Capita	\$5818	\$5752	\$5850	\$6300	\$5850	Other Discharges .....	..	2
Annual Per Capita	\$1,336	\$1,343	\$1,322	\$1,502	\$1,460	Deaths	1	..
Daily Per Capita	\$3.66	\$3.68	\$3.62	\$4.10	\$3.99	Release to Non-Resident.	156	59
						Location Change (In) ..	848	780
						Location Change (Out) .	643	700
						Resident 6/30	1,060	1,162
						At Institution .....	..	1,036
						Marlboro Camp .....	..	126

Year Ending June 30, 1962					Salaries—	Year Ending June 30, 1964		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1963 Adjusted Approp.	Requested	Recommended
\$929,995	+\$20,808	\$957,282	\$957,153	Other Employees	\$997,799	\$1,112,821	\$1,104,421
6,479	New Positions	39,605	20,903	7,539
19,296	19,296	19,296	Food in Lieu of Cash	19,188	38,008	38,008
\$955,770	+\$20,808	\$976,578	\$976,449	<i>Total Salaries</i>	\$1,056,592	\$1,171,732	\$1,149,968

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

732-100. STATE PRISON FARM, RAHWAY

	Year Ending June 30, 1962						Year Ending June 30, 1964		
	Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1963 Adjusted Approp.	Requested	Recommended
					\$232,332	Materials and Supplies—			
					49,554	Food—Gross	\$256,230	\$276,696	\$256,932
						Less: Farm Production	48,000	48,000	48,000
	\$191,258		— \$8,000	\$183,258	\$182,778	Food—Cash	\$208,230	\$228,696	\$208,932
	88,000		+ 3,080	91,080	90,945	Fuel and Utilities	89,080	91,580	91,580
	1,200		+ 1,075	2,275	2,274	Office	2,275	1,750	1,750
			+ 925	925	897	Printing	925	750	750
406	24,000		+ 9,697	33,697	33,695	Agricultural and Conservation	24,000	32,000	32,000
	1,000			1,000	971	Vehicular	1,000	1,300	1,300
	24,450		+ 1,272	25,722	25,721	Household and Security	35,525	35,590	34,290
	52,750		— 7,500	45,250	45,250	Clothing	50,592	50,657	50,657
	16,500		+ 1,200	17,700	17,598	Medical	16,400	17,500	17,500
	3,700		— 2,000	1,700	1,683	Education and Rehabilitation	2,200	2,700	2,700
	\$402,858		— \$251	\$402,607	\$401,812	<i>Total Materials and Supplies</i>	\$430,227	\$462,523	\$441,559
						Services Other Than Personal—			
	\$450		— \$275	\$175	\$162	Travel	\$450	\$450	\$450
	6,500		+ 600	7,100	7,095	Telephone	6,500	6,500	6,500
	6,515			6,515	5,997	Insurance—Fire	6,515	6,365	6,365
	931		+ 147	1,078	1,077	Insurance—Other	1,201	1,399	1,399
	1,135		— 460	675	666	Household	1,135	1,135	1,135
	150			150	125	Advertising	200	200	150
	50			50	49	Subscriptions and Memberships	50	50	50

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250	250	250	Postage	250	315	315
72	72	70	Rent—Other	72	72	72
1,352	1,352	1,265	Medical	1,400	1,400	1,400
26,800	.....	+ 3,700	30,500	30,500	Education and Rehabilitation	30,000	30,670	30,670
2,055	.....	+ 285	2,340	2,339	Other Professional	2,055	2,055	2,055
.....	.....	+ 32	32	32	Other	145	145	145
<u>\$46,260</u>	.....	<u>+ \$4,029</u>	<u>\$50,289</u>	<u>\$49,627</u>	<i>Total Services Other Than Personal</i>	<u>\$49,973</u>	<u>\$50,756</u>	<u>\$50,706</u>
					Maintenance and Replacements—			
					Maintenance of Property—			
\$23,000	.....	— \$1,380	\$21,620	\$21,571	Buildings and Grounds	\$22,000	\$22,000	\$22,000
300	.....	.....	300	242	Office Equipment	300	300	300
1,300	.....	+ 800	2,100	2,097	Agricultural and Conservation Equip- ment	1,300	1,300	1,300
600	.....	+ 200	800	731	Vehicular Equipment	600	600	600
1,000	.....	+ 1,840	2,840	2,818	Household and Security Equipment ..	1,000	1,500	1,500
.....	.....	+ 200	200	159	Medical Equipment .....	.....	.....	.....
14,320	.....	+ 15,665	29,985	20,464	Replacements and Special Maintenance—			
200	.....	.....	200	183	Buildings and Grounds	15,000	16,990	15,580
1,250	.....	.....	1,250	695	Office Equipment .....	.....	362	362
600	.....	.....	600	600	Agricultural and Conservation Equip- ment .....	.....	.....	.....
4,300	.....	+ 7,708	12,008	9,569	Vehicular Equipment	600	3,845	3,845
1,800	.....	.....	1,800	1,320	Household and Security Equipment ..	3,547	21,310	19,510
.....	.....	.....	.....	.....	Medical Equipment .....	.....	.....	.....
<u>\$48,670</u>	.....	<u>+\$25,033</u>	<u>\$73,703</u>	<u>\$60,449</u>	<i>Total Maintenance and Replacements</i>	<u>\$44,347</u>	<u>\$68,207</u>	<u>\$64,997</u>

733-100. STATE PRISON FARM, LEESBURG

The State Prison Farm at Leesburg, pursuant to R. S. 30:4-136, is the minimum security branch of the State Prison. Inmates are transferred from other branches of the penal system. They are housed in open barracks of concrete block construction and are assigned institutional tasks including the farm and dairy. The dairy is now expanded as a milk center for Southern New Jersey institutions. Details are sent to perform various maintenance tasks at the New Jersey State Hospital, Ancora; Vineland State School; State Colony, Woodbine. In addition, operating personnel is now furnished for the Ancora and Woodbine laundries. Men are frequently called for forest duty. The State Parole Board is the paroling authority. The Board of Managers of the Prison is the governing body. The institution comprises 1,020 acres; 567 of which are improved and under cultivation. There are 53 buildings. Approximately 100 acres of farm land at the State Colony, Woodbine, are operated as a farm activity. Part of the dairy herd is pastured at the New Jersey State Hospital, Ancora.

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	1961	1962	1963	1964	1964		1961	1962
Workload Data:	Actual	Actual	Appropriated	Requested	Recommended		Actual	Actual
Total Authorized Positions	52	52	54	55	55	Resident 7/1	282	294
Resident Employees	5	5	5	5	. . . . .	Commitments	1	..
Average Daily Population	290	284	280	280	280	Transfers	430	482
Buildings Designed for Population of	352	352	352	352	352	Returns	3	..
Ratio: Positions to Population	1:5.6	1:5.5	1:5.2	1:5.1	1:5.1	Transfers Out	416	454
Food Consumed—Daily Per Capita	\$5512	\$5869	\$5800	\$6300	\$5850	Other Discharges	1	1
Annual Per Capita	\$1,946	\$2,233	\$1,646	\$1,795	\$1,742	Deaths	2	..
Daily Per Capita	\$5.33	\$6.12	\$4.51	\$4.90	\$4.76	Other Releases	3	9
						Resident 6/30	294	312

	\$175		\$175	\$172	Services Other Than Personal—			
	2,763	—	\$325	2,438	Travel	\$175	\$175	\$175
	3,313	+	310	3,623	Telephone	2,490	2,490	2,490
	1,994	+	799	2,793	Insurance—Fire	3,654	3,695	3,695
	825	—	250	575	Insurance—Other	1,684	1,785	1,785
	175			175	Household	1,825	1,825	1,825
	100			100	Postage	175	220	220
	1,590			1,590	Entertainment	100	100	100
	5,500	+	7,460	12,960	Medical	1,103	1,470	1,470
	1,765	+	3,800	5,565	Education and Rehabilitation	9,100	9,100	9,100
	145			145	Other Professional	1,018	1,018	1,018
					Other	200	200	200
	<hr/>			<hr/>	<i>Total Services Other Than Personal</i>	<hr/>	<hr/>	<hr/>
	\$18,345	+	\$11,794	\$30,139		\$21,524	\$22,078	\$22,078
					Maintenance and Replacements—			
					Maintenance of Property—			
	\$6,500	+	\$2,150	\$8,650	Buildings and Grounds	\$7,850	\$7,850	\$7,850
	100			100	Office Equipment	100	100	100
	100	+	4,500	4,600	Agricultural and Conservation Equip- ment	100	100	100
	300	+	750	1,050	Vehicular Equipment	300	300	300
	400			400	Household and Security Equipment ..	400	400	400
					Replacements and Special Maintenance—			
	2,350	+	24,475	26,825	Buildings and Grounds	16,300	3,500	3,500
	606			606	Office Equipment	250	408	408
		+	11,200	11,200	Agricultural and Conservation Equip- ment			
	1,900	+	1,740	3,640	Vehicular Equipment	2,300	2,275	2,275
	1,530			1,530	Household and Security Equipment ..	4,165	23,150	21,630
	300			300	Medical Equipment			

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued
733-100. STATE PRISON FARM, LEESBURG

	Year Ending June 30, 1962					Year Ending June 30, 1964			
	Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available		Expended	1963 Adjusted Approp.	Requested	Recommended
					Education and Rehabilitation Equip- ment		\$1,100	\$1,100	
	\$14,086		+ \$44,815	\$58,901	\$45,048	<i>Total Maintenance and Replacements</i>	\$31,765	\$39,183	\$37,663
			+ \$50	\$50	\$16	Extraordinary—			
		R\$174,375	— 173,753	622		Compensation Awards			
		20,683	— 19,521	1,162		Control—Farm Production			
		{ ^R 75}		617		Control—Reappropriated Projects			
		542}				Control—Fire Loss			
	\$195,675		—\$193,224	\$2,451	\$16	<i>Total Extraordinary</i>			
						Additions and Improvements—			
						Buildings and Grounds	\$2,005		
						Office Equipment	300		
			+ \$1,319	\$1,319	\$947	Agricultural and Conservation Equip- ment			
	\$5,150			5,150	4,881	Household and Security Equipment ...	1,200	\$990	\$990
	830			830	728	Medical Equipment	110		
						Education and Rehabilitation Equipment		500	500
	\$5,980		+ \$1,319	\$7,299	\$6,556	<i>Total Additions and Improvements</i>	\$3,615	\$1,490	\$1,490
	\$416,772	\$195,675	+ \$39,047	\$651,494	\$634,199	<i>Total Appropriation</i>	\$460,792	\$502,526	\$487,796

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734-100. STATE REFORMATORY, BORDENTOWN

Pursuant to R. 17:27 is a reformatory for males, sixteen to thirty, who have not previously served a sentence in a prison or penitentiary. This medium security institution emphasizes social adjustment through social education classes, group and individual psychotherapy, social casework and psychiatric treatment. The institution maintains a farm in addition to several State Use industries. Paroles are granted by the Board of Managers. The institution grounds are comprised of 589 acres, with 300 additional acres of farmland under care at the Johnstone Training and Research Center. The institution maintains a work detail of 56 men at the Neuropsychiatric Institute. It is responsible for the operation of the Robert Bruce House, Newark, a halfway house, financed by Federal funds.

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Workload Data:	1961	1962	1963	1964	1964			
	Actual	Actual	Appropriated	Requested	Recommended	1961 Actual	1962 Actual	
Total Authorized Positions	227	225	241	251	249	Resident 7/1	757	796
Resident Employees	4	4	4	4	. . . . .	Commitments	516	585
Average Daily Population	723	819	800	850	830	Transfers	111	145
Buildings Designed for Population of	600	600	600	600	600	Return from Non-Resident	113	143
Ratio: Positions to Population..	1:3.2	1:3.6	1:3.3	1:3.4	1:3.3	Expiration of Maximum	59	58
Food Consumed—Daily Per						Transfers Out	154	205
Capita	\$5888	\$5790	\$6000	\$6300	\$6000	Other Discharges	19	14
Annual Per Capita	\$1,971	\$1,877	\$1,936	\$2,046	\$2,030	Release to Non-Resident.	469	537
Daily Per Capita	\$5.40	\$5.14	\$5.30	\$5.59	\$5.55	Resident 6/30	796	855
						At Institution	740	799
						Institute Camp	56	56

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\$1,500	+	\$300	\$1,800	\$1,799	Services Other Than Personal—			
2,400	+	500	2,900	2,898	Travel	\$1,500	\$1,500	\$1,500
5,119	.....			5,119	5,109	Telephone	2,400	2,950	2,900
1,112	.....	+	337	1,449	1,449	Insurance—Fire	5,313	5,082	5,082
1,337	.....	+	920	2,257	2,255	Insurance—Other	1,716	1,749	1,749
400	.....	+	130	530	530	Household	1,964	2,590	2,590
100	.....	+	40	140	140	Advertising	350	500	500
800	.....			800	800	Subscriptions and Memberships	200	200	200
72	.....	—	18	54	54	Postage	800	1,125	1,000
1,760	.....	+	596	2,356	2,356	Rent—Other	72	72	72
23,820	.....	+	8,962	32,782	32,781	Medical	4,500	4,000	2,500
.....	.....	+	36	36	36	Education and Rehabilitation	27,000	29,643	29,643
1,000	.....	+	1,847	2,847	2,846	Staff Training .....	.....	.....	.....
285	.....	+	15	300	298	Other Professional .....	.....	2,900	.....
						Other	125	230	175
\$39,705	.....	+	\$13,665	\$53,370	\$53,351	<i>Total Services Other Than Personal</i>	\$45,940	\$52,541	\$47,911

						Maintenance and Replacements—			
						Maintenance of Property—			
\$16,000	.....	+	\$1,350	\$17,350	\$17,320	Buildings and Grounds	\$16,000	\$17,000	\$17,000
850	.....			850	796	Office Equipment	850	850	850
1,900	.....	+	2,250	4,150	4,146	Agricultural and Conservation Equip- ment	1,900	1,900	1,900
700	.....	+	200	900	893	Vehicular Equipment	700	700	700
3,000	.....	+	3,850	6,850	6,777	Household and Security Equipment ..	4,000	5,000	5,000
13,250	.....	+	40,284	53,534	37,520	Replacements and Special Maintenance—			
2,534	.....	+	68	2,602	2,601	Buildings and Grounds	38,300	17,100	15,300
.....	.....	+	3,376	3,376	3,375	Office Equipment	1,667	3,984	3,984
						Agricultural and Conservation Equip- ment .....	.....	.....	.....
6,600	.....	+	120	6,720	6,718	Vehicular Equipment	4,550	4,085	4,085

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued
734-100. STATE REFORMATORY, BORDENTOWN

	Year Ending June 30, 1962					Year Ending June 30, 1964			
	Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available		Expended	1963 Adjusted Approp.	Requested	Recommended
	\$7,350	.....	+ \$3,670	\$11,020	\$10,164				
	850	.....	+ 19	869	852	Household and Security Equipment ..	\$5,400	\$14,500	\$12,725
	.....	.....	.....	.....	.....	Medical Equipment .....	.....	.....	.....
	.....	.....	.....	.....	.....	Scientific Equipment	400	.....	.....
	\$53,034	.....	+\$55,187	\$108,221	\$91,162	<i>Total Maintenance and Replacements</i>	\$73,767	\$65,119	\$61,544
	.....	.....	+ \$4,169	\$4,169	\$4,107	Extraordinary—			
	.....	R\$55,560	— 54,667	893	.....	Compensation Awards .....	.....	.....	.....
	.....	65,222	— 47,252	17,970	.....	Control—Farm Production .....	.....	.....	.....
	.....	{ 8,865 }	.....	.....	.....	Control—Reappropriated Projects .....	.....	.....	.....
	.....	{ R 2,134 }	— 9,441	1,558	.....	Control—Fire Loss .....	.....	.....	.....
	.....	.....	+ 9,440	9,440	8,931	Fire Loss—Soap Shop .....	.....	.....	.....
	.....	34	.....	34	.....	Control—Other Casualty .....	.....	.....	.....
	.....	\$131,815	—\$97,751	\$34,064	\$13,038	<i>Total Extraordinary</i> .....	.....	.....	.....
	\$4,800	.....	+ \$155	\$4,955	\$1,906	Additions and Improvements—			
	138	.....	.....	138	130	Buildings and Grounds	\$14,650	.....	.....
	.....	.....	+ 6,080	6,080	6,074	Office Equipment	1,795	\$384	\$384
	2,050	.....	.....	2,050	1,073	Vehicular Equipment .....	.....	400	400
	260	.....	.....	260	192	Household and Security Equipment	6,000	15,000	15,000
	.....	.....	.....	.....	.....	Medical Equipment	1,215	.....	.....
	\$7,248	.....	+ \$6,235	\$13,483	\$9,375	<i>Total Additions and Improvements.</i>	\$23,660	\$15,784	\$15,784
	\$1,400,257	\$131,815	+\$60,389	\$1,592,461	\$1,548,700	<i>Total Appropriation</i>	\$1,548,970	\$1,738,984	\$1,685,076

735-100. YOUTH RECEPTION AND CORRECTION CENTER, YARDVILLE

This addition to the State's penal and correctional institutional facilities, authorized by action of the State Board of Control, will be located on State property now part of the Bordentown Reformatory. It will probably be named Youth Reception and Correction Center, Yardville.

The Center will provide (1) for the reception, study and classification of all male reformatory commitments in the State; (2) a special residential treatment unit for the severely disturbed inmates with a capacity of 60 beds; and (3) a residential training section for 540 males in the reformatory age range. The reception unit will have a capacity of 250 beds with provision for expansion to 400 beds. The institution will discharge the reception function of the reformatory complex and in general will back up and provide for existing deficiencies in the reformatories at Annandale and Bordentown.

The Superintendent has been appointed and an architect is preparing plans and specifications. Certain personnel and budgetary accounts are required for fiscal year 1963-1964 to plan for the operation of this institution.

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					1961	1962	1963	1964	1964		
					Actual	Actual	Appropriated	Requested	Recommended		
Authorized Positions .....					.....	.....	.....	3	3
Year Ending June 30, 1962										Year Ending June 30, 1964	
Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended			1963 Adjusted Approp.	Requested	Recommended		
.....	.....	.....	.....	.....	Salaries—				
.....	.....	.....	.....	.....	New Positions .....		.....	\$32,650	\$22,463
.....	.....	.....	.....	.....	<i>Total Salaries</i> .....		.....	\$32,650	\$22,463
.....	.....	.....	.....	.....	Materials and Supplies—				
.....	.....	.....	.....	.....	Office .....		.....	\$400	\$200
.....	.....	.....	.....	.....	Printing .....		.....	575	400
.....	.....	.....	.....	.....	Vehicular .....		.....	300	200
.....	.....	.....	.....	.....	<i>Total Materials and Supplies</i> .....		.....	\$1,275	\$800

737-100. STATE REFORMATORY FOR WOMEN, CLINTON

Pursuant to R. S. 30:4-153, "Clinton Farms" is a cottage type, open institution for females sixteen years and over. Over one-half the population is under age twenty-five with a marked increase in teen-agers. The offenses range from juvenile delinquency and minor offenses to homicides. Minimum-maximum sentences are mandatory in homicide and certain narcotic act violations. The State Parole Board paroles in such cases. The institution's Board of Managers is the parole authority for all indeterminate sentences. Self-government and training for self-support are program keystones. Vocational training includes power sewing, beauty culture, home economics, home and dental nursing, infant care, food preparation and service, laundry, truck gardening and poultry husbandry. The medical services are affiliated with the Hunterdon Medical Center. The educational program stresses orientation to the institution, human relations, community living and constructive leisure time activities. "Day Parole" in the immediate vicinity is a privilege granted those in good standing as a means of partial self-support and in preparation for regular parole.

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	1961	1962	1963	1964	1964		1961	1962
Workload Data:	Actual	Actual	Appropriated	Requested	Recommended		Actual	Actual
Total Authorized Positions	164	164	172	182	177	Women		
Resident Employees	50	42	56	57	...	Resident 7/1	290	314
Average Daily Population	307	349	325	375	375	Commitments	120	138
Buildings Designed for Population of	169	172	196	221	221	Transfers	52	36
Ratio: Positions to Population..	1:1.9	1:2.1	1:1.9	1:2.1	1:2.1	Return from Non-Resident	203	274
Food Consumed—Daily Per Capita	\$4862	\$5483	\$5700	\$6100	\$5700	Expiration of Maximum	16	13
Annual Per Capita	\$2,915	\$2,791	\$3,276	\$3,198	\$2,958	Transfers Out	22	12
Daily Per Capita	\$7.99	\$7.65	\$8.98	\$8.74	\$8.08	Other Discharges	100	59
						Release to Non-Resident	213	333
						Resident 6/30	314	345
						Infants		
						Resident 7/1	23	16
						Born or Received	56	64
						Released	63	72
						Resident 6/30	16	8

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued
737-100. STATE REFORMATORY FOR WOMEN, CLINTON

	Year Ending June 30, 1962					1963 Adjusted Approp.	Year Ending June 30, 1964	
	Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available			Expended	Requested	Recom- mended
	\$694,239	.....	— \$8,620	\$685,619	\$685,619			
	.....	.....	.....	.....	.....	\$734,264	\$831,894	\$798,830
	18,960	.....	— 1,900	17,060	17,060	26,800	43,090	21,545
	.....	.....	.....	.....	.....	18,574	17,766	17,766
	\$713,199	.....	—\$10,520	\$702,679	\$702,679	\$779,638	\$892,750	\$838,141
			
	.....	.....	.....	.....	\$66,750	\$67,616	\$83,723	\$78,233
	.....	.....	.....	.....	14,282	15,000	15,000	15,000
	\$46,685	.....	+ \$5,860	\$52,545	\$52,468	\$52,616	\$68,723	\$63,233
	45,000	.....	+ 1,500	46,500	45,602	45,000	45,334	45,000
	1,300	.....	— 800	500	492	425	475	475
	.....	.....	+ 800	800	797	875	825	825
	9,900	.....	— 120	9,780	9,764	9,900	9,900	9,900
	2,000	.....	+ 50	2,050	2,019	2,000	2,000	2,000
	12,824	.....	— 211	12,613	12,602	14,597	14,325	14,325
	17,625	.....	— 250	17,375	17,342	17,625	18,375	18,375
	10,075	.....	+ 1,780	11,855	11,854	11,000	11,825	11,825
	.....	.....	+ 60	60	56	.....	75	75
	2,750	2,750	2,719	3,150	3,150	3,150
	\$148,159	+ \$8,669	\$156,828	\$155,715	\$157,188	\$175,007	\$169,183

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					Services Other Than Personal—			
\$1,650			\$1,650	\$1,650	Travel	\$2,130	\$2,130	\$2,130
3,400	+	\$300	3,700	3,625	Telephone	3,700	3,860	3,860
4,740			4,740	4,406	Insurance—Fire	6,694	4,395	4,395
1,144	+	445	1,589	1,589	Insurance—Other	1,527	1,651	1,651
1,060	+	160	1,220	1,213	Household	1,600	1,762	1,762
150			150	129	Subscriptions and Memberships	150	150	150
1,200			1,200	450	Postage	700	875	875
1,170			1,170	1,169	Entertainment	1,274	1,274	1,274
81			81	72	Rent—Other	81	81	81
15,525	+	9,202	24,727	24,727	Medical	15,540	23,336	23,336
13,000	—	600	12,400	12,374	Education and Rehabilitation	13,000	13,500	13,500
175	+	194	369	369	Other Professional	195	345	345
140	+	15,564	15,704	15,688	Other	140	175	175
<hr/>			<hr/>	<hr/>				
\$43,435			\$68,700	\$67,461	<i>Total Services Other Than Personal</i>	\$46,731	\$53,534	\$53,534
		+						
					Maintenance and Replacements—			
					Maintenance of Property—			
\$12,000	+	\$250	\$12,250	\$12,152	Buildings and Grounds	\$12,000	\$12,000	\$12,000
700			700	674	Office Equipment	700	725	725
200	+	100	300	278	Agricultural and Conservation Equip- ment	200	300	300
750			750	723	Vehicular Equipment	1,000	1,000	1,000
1,500			1,500	1,499	Household and Security Equipment	1,500	1,500	1,500
100	+	150	250	245	Medical Equipment	100	100	100
6,286	+	6,190	12,476	6,403	Replacements and Special Maintenance—			
674			674	669	Buildings and Grounds	18,812	15,829	15,829
	+	290	290	290	Office Equipment	574	435	435
3,100	—	350	2,750	2,747	Agricultural and Conservation Equip- ment			
17,975	+	2,025	20,000	19,990	Vehicular Equipment		1,735	1,735
970			970		Household and Security Equipment	18,945	20,695	9,470
					Medical Equipment			

738-100. STATE REFORMATORY, ANNANDALE

This Reformatory, pursuant to R. S. 30:4-150, is a minimum security, cottage type institution for males age 15 to 21, who have no previous commitment to a reformatory or prison. Sentences are indeterminate and the Board of Managers is the paroling authority. The institution has as its objective the inculcation of acceptable standards of good citizenship, including good work habits, sound social values and the establishment of attainable goals. The training program consists of social education, pre-vocational training, group psychotherapy, individual counseling and extensive recreation activities.

Six State Use Industries produce a variety of products for this and other institutions, and an extensive farming operation is maintained at this institution, Clinton Reformatory for Women, and Spruce Run Water Project. Details are sent out daily to work at other institutions and on projects for the Department of Conservation and Economic Development. The Forestry Camp at High Point State Park provides a pre-release assignment for an average of 50 boys. Forty inmates are housed on the Knight Farm, Trenton State Hospital and assist in the farm operations of that institution.

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Workload Data:	1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Total Authorized Positions	190	193	209	221	221
Resident Employees	13	20	13	20	....
Average Daily Population	623	692	725	760	760
Buildings Designed for Population of	518	518	558	618	618
Ratio: Positions to Population	1:3.3	1:3.6	1:3.5	1:3.4	1:3.4
Food Consumed—Daily Per Capita	\$.6158	\$.5723	\$.6000	\$.6300	\$.6000
Annual Per Capita	\$2,114	\$2,074	\$1,946	\$2,134	\$2,054
Daily Per Capita	\$5.79	\$5.68	\$5.33	\$5.83	\$5.61

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

738-100. STATE REFORMATORY, ANNANDALE

	1961 Actual	1962 Actual		1961 Actual	1962 Actual
Resident 7/1	624	717	Admissions:		
Commitments	748	683	Committed by Juvenile Courts .....	...	82%
Transfers	155	137	Committed from Eight Urban Counties .....	...	71%
Return from Non-Resident	134	175	Average Length of Stay (months)	10.44	10.67
Expiration of Maximum	5	8	Average Age (years)	17.44	17.79
Transfers Out	130	153	First Offender—No Known Probation History		
Other Discharges	146	123	(percentage)	9.97%	7.00%
Release to Non-Resident	663	711	Previously in Annandale (percentage)	18.97%	22.00%
Resident 6/30	717	717	Referred to Psychiatric Consultant .....	...	284
			Cases Reviewed—Classification Committee	3,278	4,022
At Institution	667	625	Clinic Visits—Dental .....	...	8,947
High Point	50	50	Cases Treated—Medical:		
Knight Farm	42	Clinic	92,232
			Hospital	1,173
			Work Camp:		
			Man Hours Worked in State Parks	7,330	10,395

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Year Ending June 30, 1962					Year Ending June 30, 1964		
Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended	1963 Adjusted Approp.	Requested	Recommended
\$908,611	+ \$98,065	\$1,018,528	\$1,017,959			
11,852			
20,784	20,784	20,784			
<hr/>			<hr/>	<hr/>			
\$941,247	+ \$98,065	\$1,039,312	\$1,038,743			
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Salaries—			
Other Employees	\$964,465	\$1,137,529	\$1,112,477
New Positions	61,455	11,674	8,754
Food in Lieu of Cash	19,500	41,885	41,885
<hr/>			
Total Salaries	\$1,045,420	\$1,191,088	\$1,163,116
<hr/>			

425

.....	.....	.....	.....	\$147,656	Materials and Supplies—			
.....	.....	.....	.....	64,411	Food—Gross	\$158,775	\$175,241	\$166,896
					Less: Farm Production	58,000	58,000	58,000
\$72,031	.....	+ \$11,550	\$83,581	\$83,245	Food—Cash	\$100,775	\$117,241	\$108,896
61,000	.....	+ 3,004	64,004	63,946	Fuel and Utilities	62,000	61,000	61,000
1,800	.....	— 800	1,000	994	Office	700	1,000	1,000
150	.....	+ 1,050	1,200	1,199	Printing	1,135	1,200	1,150
25,000	.....	+ 33,347	58,347	58,347	Agricultural and Conservation	25,000	35,000	35,000
3,800	.....	+ 500	4,300	4,263	Vehicular	4,100	4,200	4,100
15,799	.....	+ 695	16,494	16,458	Household and Security	18,175	19,700	19,700
31,998	.....	— 5,310	26,688	26,688	Clothing	39,633	39,725	35,545
5,500	.....	+ 300	5,800	5,797	Medical	7,500	7,500	6,840
.....	.....	+ 150	150	146	Scientific	150	150	150
2,975	.....	— 620	2,355	2,328	Education and Rehabilitation	2,825	2,425	2,425
\$220,053	.....	+ \$43,866	\$263,919	\$263,411	<i>Total Materials and Supplies</i>	\$261,993	\$289,141	\$275,806
					Services Other Than Personal—			
\$800	.....	.....	\$800	\$773	Travel	\$700	\$800	\$800
2,200	.....	— \$155	2,045	2,045	Telephone	2,200	2,100	2,100
8,286	.....	+ 67	8,353	8,353	Insurance—Fire	8,427	8,378	8,378
2,617	.....	+ 126	2,743	2,743	Insurance—Other	2,038	2,359	2,359
3,682	.....	+ 760	4,442	4,403	Household	4,488	4,510	4,510
100	.....	.....	100	92	Subscriptions and Memberships	100	100	100
.....	.....	+ 90	90	90	Legal and Investigative	100	90	90
800	.....	.....	800	800	Postage	800	1,000	1,000
600	.....	— 5	595	595	Entertainment	600	600	600
.....	.....	+ 20	20	20	Suggestion Awards .....	.....	.....	.....
72	.....	+ 10	82	80	Rent—Other	72	94	94
3,400	— 788	2,612	2,612	Medical	3,300	2,000	2,000
20,000	— 440	19,560	19,117	Education and Rehabilitation	20,000	21,000	21,000

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.....	+	\$7,163	\$7,163	\$7,163	Extraordinary—			
.....	\$61,088	—	59,712	1,376	Compensation Awards	\$1,063	\$1,063	
.....	17,111	—	16,945	166	.....	Control—Farm Production			
.....	69	.....	.....	69	.....	Control—Reappropriated Projects			
.....	.....	.....	.....	.....	.....	Control—Fire Loss			
.....	.....	.....	.....	.....	.....	Establishment of Work Camp	29,675	14,563	
.....	\$78,268	—	\$69,494	\$8,774	\$7,163	<i>Total Extraordinary</i>	\$30,738	\$15,626	
\$8,800	.....	+	\$1,300	\$10,100	\$7,283	Additions and Improvements—			
.....	.....	.....	.....	.....	.....	Buildings and Grounds	\$950	\$2,382	\$2,382
.....	.....	+	300	300	290	Office Equipment	198	198	198
.....	.....	+	3,650	3,650	3,645	Agricultural and Conservation Equipment			
1,090	.....	+	3,225	4,315	4,037	Vehicular Equipment			
\$9,890	.....	+	\$8,475	\$18,365	\$15,255	Household and Security Equipment	342	5,650	5,650
\$1,264,205	\$78,268	+	\$110,386	\$1,452,859	\$1,442,367	<i>Total Additions and Improvements</i>	\$1,292	\$8,230	\$8,230
						<i>Total Appropriation</i>	\$1,410,756	\$1,623,185	\$1,562,466

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

740-100. STATE HOME FOR BOYS, JAMESBURG

This cottage type institution, pursuant to R. S. 30:4-156, is for male juveniles between the ages of eight and sixteen committed by the Juvenile Courts. Cottage life; organized recreation; the development of work habits; preliminary training in certain skills; vocational and social interests; and formal schooling constitute the core of the program. Commitment is until the individual reaches twenty-one with release on parole determined by a boy's progress as judged by the staff and Board of Managers.

428

Workload Data:	1961	1962	1963	1964	1964		1961	1962
	Actual	Actual	Appropriated	Requested	Recommended		Actual	Actual
Total Authorized Positions	243	243	245	275	260	Resident 7/1	622	585
Resident Employees	55	55	55	81	....	Commitments	699	807
Average Daily Population	564	590	600	700	675	Return from Non-Resident	244	274
Buildings Designed for Population of	500	500	500	500	500	Transfers Out	28	23
Ratio: Positions to Population..	1:2.3	1:2.4	1:2.4	1:2.5	1:2.6	Other Discharges	129	77
Food Consumed—Daily Per Capita	\$5466	\$5557	\$5800	\$6000	\$5800	Deaths	1	..
Annual Per Capita	\$2,374	\$2,383	\$2,505	\$2,496	\$2,413	Release to Non-Resident.	822	886
Daily Per Capita	\$6.50	\$6.53	\$6.86	\$6.82	\$6.59	Resident 6/30	585	680

Year Ending June 30, 1962					Year Ending June 30, 1964			
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended	1963 Adjusted Approp.	Requested	Recommended	
\$1,064,413	+\$24,300	\$1,099,600	\$1,099,100	Salaries—			
10,887	Other Employees	\$1,157,044	\$1,228,339	\$1,203,047
10,752	10,752	10,752	New Positions	8,110	133,630	62,135
					Food in Lieu of Cash	9,794	8,476	8,476
\$1,086,052	+\$24,300	\$1,110,352	\$1,109,852	<i>Total Salaries</i>	\$1,174,948	\$1,370,445	\$1,273,658

				\$114,023	Materials and Supplies—				
				52,193	Food—Gross	\$127,020	\$153,720	\$143,289	
					Less: Farm Production	61,000	58,000	58,000	
	\$53,428	.....	+ \$8,900	\$62,328	\$61,830	Food—Cash	\$66,020	\$95,720	\$85,289
	60,000	.....	+ 5,400	65,400	65,334	Fuel and Utilities	65,000	70,000	70,000
	1,600	.....	— 200	1,400	1,375	Office	1,350	1,350	1,350
	.....	.....	+ 1,100	1,100	1,026	Printing	1,050	1,050	1,050
	29,000	.....	+ 3,270	32,270	32,159	Agricultural and Conservation	29,000	29,000	29,000
	2,750	.....	.....	2,750	2,660	Vehicular	3,000	2,750	2,750
	17,431	.....	+ 315	17,746	17,675	Household and Security	21,000	22,700	21,925
	27,900	.....	— 450	27,450	27,448	Clothing	30,000	34,500	33,450
	6,350	.....	+ 100	6,450	6,165	Medical	6,900	8,050	7,762
	9,100	.....	— 900	8,200	8,094	Education and Rehabilitation	8,300	9,300	9,300
420	\$207,559	.....	+\$17,535	\$225,094	\$223,766	<i>Total Materials and Supplies</i>	\$231,620	\$274,420	\$261,876
						Services Other Than Personal—			
	\$1,200	.....	— \$711	\$489	\$489	Travel	\$1,200	\$1,000	\$1,000
	5,250	.....	.....	5,250	5,145	Telephone	5,250	5,250	5,250
	8,979	.....	.....	8,979	8,512	Insurance—Fire	8,979	8,657	8,657
	1,747	.....	+ 262	2,009	2,009	Insurance—Other	1,763	1,859	1,859
	.....	.....	+ 600	600	588	Household	1,700	1,700	1,700
	.....	.....	.....	.....	.....	Advertising	100	100	100
	450	.....	.....	450	410	Subscriptions and Memberships	500	500	500
	.....	.....	+ 310	310	310	Funeral .....	.....	.....	.....
	1,034	.....	.....	1,034	1,034	Postage	1,034	1,295	1,295
	750	.....	.....	750	747	Entertainment	1,000	800	800
	72	.....	.....	72	70	Rent—Other	72	72	72
	5,633	.....	+ 2,900	8,533	8,533	Medical	7,300	7,720	7,720
	755	.....	.....	755	719	Education and Rehabilitation	750	1,420	1,420
	.....	.....	+ 36	36	.....	Staff Training .....	.....	.....	.....

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued
740-100. STATE HOME FOR BOYS, JAMESBURG

	Year Ending June 30, 1962					Year Ending June 30, 1964			
	Orig. & Supplemental (\$)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available		Expended	1963 Adjusted Approp.	Requested	Recommended
	\$1,777	.....	.....	\$1,777	\$1,776	Other Professional	\$1,300	\$1,300	\$1,300
	135	.....	+ \$25	160	152	Other	150	150	150
	\$27,782	.....	+ \$3,422	\$31,204	\$30,494	<i>Total Services Other Than Personal</i>	\$31,098	\$31,823	\$31,823
						Maintenance and Replacements—			
						Maintenance of Property—			
	\$19,000	.....	+ \$500	\$19,500	\$19,472	Buildings and Grounds	\$19,000	\$19,800	\$19,800
	500	.....	.....	500	430	Office Equipment	500	500	500
	1,000	.....	+ 800	1,800	1,782	Agricultural and Conservation Equip- ment	1,000	1,800	1,000
	1,500	.....	+ 40	1,540	1,540	Vehicular Equipment	1,500	1,500	1,500
	2,000	.....	— 500	1,500	1,475	Household and Security Equipment ..	2,000	2,400	2,400
	.....	.....	+ 100	100	71	Medical Equipment .....	.....	.....	.....
	5,000	.....	+ 3,120	8,120	2,173	Replacements and Special Maintenance—			
	1,243	.....	+ 35	1,278	1,277	Buildings and Grounds	10,000	9,740	5,000
	.....	.....	.....	.....	.....	Office Equipment	2,301	384	384
	3,290	.....	.....	3,290	2,816	Agricultural and Conservation Equip- ment	3,350	2,500	2,500
	9,619	.....	+ 1,350	10,969	6,801	Vehicular Equipment	4,050	3,780	3,780
	.....	.....	.....	.....	.....	Household and Security Equipment ..	12,800	6,365	6,365
	.....	.....	.....	.....	.....	Medical Equipment	3,242	485	485
	\$43,152	+ \$5,445	\$48,597	\$37,837	<i>Total Maintenance and Replacements</i>	\$59,743	\$49,254	\$43,714

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	\$1,820	+ \$6,011	\$7,831	\$7,584	Extraordinary—			
	s 577	577	577	Compensation Awards	\$887	\$2,080	\$2,080
	.....	R\$5,672	—5,672	.....	.....	Claim of Samuel Aldridge, et al. ....	.....	.....	.....
	.....	{^R 22}	.....	357	.....	Control—Farm Production .....	.....	.....	.....
	.....	{ 335}	.....	.....	.....	Control—Fire Loss .....	.....	.....	.....
	<u>\$2,397</u>	<u>\$6,029</u>	<u>+ \$339</u>	<u>\$8,765</u>	<u>\$8,161</u>	<i>Total Extraordinary</i>	<u>\$887</u>	<u>\$2,080</u>	<u>\$2,080</u>
	.....	.....	+\$29,052	\$29,052	\$1,751	Additions and Improvements—			
	\$370	.....	.....	370	363	Buildings and Grounds .....	.....	\$15,475	\$12,475
	.....	.....	+ 400	400	399	Office Equipment .....	.....	1,210	910
	1,700	.....	+ 2,200	3,900	1,654	Agricultural and Conservation Equip- ment .....	.....	800	800
	150	.....	.....	150	.....	Household and Security Equipment	\$5,435	2,980	2,980
	<u>\$2,220</u>	<u>.....</u>	<u>+\$31,652</u>	<u>\$33,872</u>	<u>\$4,167</u>	Medical Equipment .....	.....	540	540
	<u>\$1,369,162</u>	<u>\$6,029</u>	<u>+\$82,693</u>	<u>\$1,457,884</u>	<u>\$1,414,277</u>	<i>Total Additions and Improvements.</i>	<u>\$5,435</u>	<u>\$21,005</u>	<u>\$17,705</u>
						<i>Total Appropriation</i>	<u>\$1,503,731</u>	<u>\$1,749,027</u>	<u>\$1,630,856</u>

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

741-100. STATE HOME FOR GIRLS, TRENTON

Any girl between the ages of 8 and 17 adjudicated a juvenile delinquent may be sent to the State Home for Girls, pursuant to R. S. 30:4-157. Many girls committed have had previous institutional experience and all have been on probation and are in need of intensive treatment and training to meet their emotional needs and to reach a wide range of intellectual functioning. Parole is granted by the Board of Managers when it appears a trial in the community is indicated as a part of the rehabilitation process.

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Workload Data:	1961	1962	1963	1964	1964	1961	1962	
	Actual	Actual	Appropriated	Requested	Recommended			Actual
Total Authorized Positions	143	142	145	150	145	Resident 7/1	228	211
Resident Employees	13	16	15	15	.....	Commitments	158	225
Average Daily Population	198	228	210	270	250	Transfers	21	29
Buildings Designed for Population of	285	290	290	290	290	Return from Non-Resident	91	73
Ratio: Positions to Population	1:1.4	1:1.6	1:1.4	1:1.8	1:1.7	Transfers Out	31	48
Food Consumed—Daily Per Capita	\$5175	\$5103	\$5700	\$6000	\$5700	Other Discharges	57	57
Annual Per Capita	\$3,842	\$3,414	\$3,947	\$3,473	\$3,483	Release to Non-Resident	199	176
Daily Per Capita	\$10.53	\$9.35	\$10.81	\$9.49	\$9.52	Resident 6/30	211	257

Year Ending June 30, 1962					Salaries—	Year Ending June 30, 1964		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
\$631,020	+\$29,064	\$660,084	\$659,817	Other Employees	\$671,307	\$733,030	\$717,845
7,452	7,452	7,234	New Position	10,371	26,533	4,988
\$638,472	+\$29,064	\$667,536	\$667,051	Food in Lieu of Cash	7,536	6,840	6,840
					<i>Total Salaries</i>	\$689,214	\$766,403	\$729,673

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					Materials and Supplies—				
\$43,116	—	\$500	\$42,616	\$41,746	Food—Cash	\$43,691	\$59,292	\$52,155	
6,650			6,650	6,439	Fuel and Utilities	6,425	6,425	6,425	
800	—	340	460	457	Office	400	400	400	
	+	505	505	503	Printing	450	500	500	
1,400	—	300	1,100	1,099	Agricultural and Conservation	1,400	1,400	1,400	
500			500	492	Vehicular	500	500	500	
7,875	+	15	7,890	7,880	Household and Security	11,468	11,740	10,000	
12,375	—	645	11,730	11,677	Clothing	10,820	14,715	13,500	
3,375			3,375	3,265	Medical	3,375	3,850	3,500	
2,500	—	190	2,310	2,237	Education and Rehabilitation	3,000	3,775	3,000	
<hr/>									
\$78,591	—	\$1,455	\$77,136	\$75,795	<i>Total Materials and Supplies</i>	\$81,529	\$102,597	\$91,380	
					Services Other Than Personal—				
\$400	—	\$60	\$340	\$273	Travel	\$400	\$400	\$400	
5,200	+	450	5,650	5,611	Telephone	5,350	5,150	5,150	
3,057			3,057	2,866	Insurance—Fire	3,057	2,925	2,925	
352	+	53	405	405	Insurance—Other	452	643	643	
300	+	225	525	484	Household	1,270	1,270	1,270	
25			25	18	Advertising	25	25	25	
150	—	12	138	121	Subscriptions and Memberships	140	140	140	
1,150			1,150	1,150	Postage	1,150	1,688	1,450	
500			500	493	Entertainment	700	700	700	
72	+	112	184	122	Rent—Other	85	325	325	
3,889	+	611	4,500	4,497	Medical	3,530	4,500	4,500	
350			350	334	Education and Rehabilitation	350	450	450	
1,975			1,975	1,973	Other Professional	2,038	2,904	2,304	
1,111	—	100	1,011	991	Other	1,646	900	525	
<hr/>									
\$18,531	+	\$1,279	\$19,810	\$19,338	<i>Total Services Other Than Personal</i>	\$20,193	\$22,020	\$20,807	

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

741-100. STATE HOME FOR GIRLS, TRENTON

	Year Ending June 30, 1962						Year Ending June 30, 1964		
	Orig. & Supplemental (\$)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1963 Adjusted Approp.	Requested	Recommended
						Maintenance and Replacements—			
						Maintenance of Property—			
	\$4,800	.....	+ \$230	\$5,030	\$4,997	Buildings and Grounds	\$4,800	\$5,200	\$5,000
	200	.....	+ 75	275	271	Office Equipment	225	300	225
	.....	.....	+ 300	300	298	Agricultural and Conservation Equipment .....	.....	.....	.....
	350	.....	.....	350	343	Vehicular Equipment	300	350	350
	1,000	.....	.....	1,000	882	Household and Security Equipment ..	1,000	1,000	1,000
	.....	.....	+ 125	125	107	Education and Rehabilitation Equipment .....	.....	.....	.....
434	2,600	.....	.....	2,600	2,400	Replacements and Special Maintenance—			
	694	.....	.....	694	674	Buildings and Grounds	8,372	20,375	5,975
	.....	.....	+ 325	325	291	Office Equipment	936	418	418
	1,800	.....	+ 300	2,100	1,837	Vehicular Equipment .....	.....	2,150	2,150
	.....	.....	.....	.....	.....	Household and Security Equipment ..	.....	4,650	4,650
	3,208	.....	— 240	2,968	474	Medical Equipment	2,700	395	395
	.....	.....	.....	.....	.....	Education and Rehabilitation Equipment	2,878	4,232	1,032
	\$14,652	.....	+ \$1,115	\$15,767	\$12,574	<i>Total Maintenance and Replacements</i>	\$21,211	\$39,070	\$21,195
	\$3,340	.....	+ \$800	\$4,140	\$4,140	Extraordinary—			
	.....	\$5,884	— 1,860	4,024	.....	Compensation Awards	\$2,028	\$2,028	\$2,028
	\$3,340	\$5,884	— \$1,060	\$8,164	\$4,140	Control—Reappropriated Projects .....	.....	.....	.....
	.....	.....	.....	.....	.....	<i>Total Extraordinary</i>	\$2,028	\$2,028	\$2,028

\$2,500	.....	+\$11,974	\$14,474	\$3,126	Additions and Improvements—			
.....	.....	.....	.....	.....	Buildings and Grounds	\$15,208	\$6,225	\$6,225
420	.....	+ 511	931	525	Office Equipment .....	.....	112	112
.....	.....	.....	.....	.....	Household and Security Equipment	1,150	1,340	1,340
					Education and Rehabilitation Equipment	662	.....	.....
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<i>Total Additions and Improvements.</i>	<hr/>	<hr/>	<hr/>
\$2,920	.....	+\$12,485	\$15,405	\$3,651		\$17,020	\$7,677	\$7,677
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<i>Total Appropriation</i>	<hr/>	<hr/>	<hr/>
\$756,506	\$5,884	+\$41,428	\$803,818	\$782,549		\$831,195	\$939,795	\$872,760
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>		<hr/>	<hr/>	<hr/>

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

743-100. RESIDENTIAL GROUP CENTER, HIGHFIELDS

This Center was established in July, 1950 under R. S. 30:4-177.32. It is a correctional facility for twenty selected, male, adolescent offenders who are sent by the juvenile courts of the State. Admission is a condition of probation, for a period of approximately four months. The criteria for admission are as follows: 16 to 18 years of age, no previous commitment to a State training school, no psychosis or severe mental retardation. The program provides opportunities for the boys in residence to change their delinquent attitudes, values and pattern of behavior into conventional ones so that they may be better able to contribute to the community. The program consists of a work situation for all the boys, opportunities to maintain contracts with their families and the community, and guided group interaction sessions for all the boys in residence, five evenings each week.

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Workload Data:	1961	1962	1963	1964	1964			
	Actual	Actual	Appropriated	Requested	Recommended	1961 Actual	1962 Actual	
Total Authorized Positions	7	7	7	6	6	Resident 7/1	18	13
Resident Employees	4	3	3	3	...	Commitments	91	76
Average Daily Population	20	19	20	20	20	Returned to Community	45	43
Buildings Designed for Population of	20	20	20	20	20	Transfers Out	26	8
Ratio: Positions to Population	1:2.9	1:2.7	1:2.9	1:3.3	1:3.3	Other Discharges	26	18
Food Consumed—Daily Per Capita	\$.9125	\$.8369	\$.9000	\$.8400	\$.8400	Resident 6/30	13	20
Annual Per Capita	\$2,205	\$2,317	\$2,636	\$2,928	\$2,927			
Daily Per Capita	\$6.04	\$6.35	\$7.22	\$8.00	\$8.00			

Year Ending June 30, 1962					Year Ending June 30, 1964		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended	1963 Adjusted Approp.	Requested	Recommended
\$32,217	—\$500	\$31,717	\$30,774	\$36,294	\$38,968	\$38,968
504	+ 230	734	504			
\$32,721	—\$270	\$32,451	\$31,278	\$36,798	\$39,472	\$39,472

Salaries—
 Other Employees
 Food in Lieu of Cash
Total Salaries

437.

					Materials and Supplies—			
\$6,570	.....	—\$340	\$6,230	\$5,804	Food—Cash	\$6,570	\$6,149	\$6,149
3,000	.....	— 300	2,700	2,586	Fuel and Utilities	2,500	2,600	2,600
200	.....	.....	200	198	Office	200	150	150
.....	.....	.....	.....	.....	Printing .....	.....	50	50
100	.....	.....	100	99	Agricultural and Conservation	100	100	100
550	.....	+ 150	700	655	Vehicular	700	700	700
700	.....	.....	700	695	Household and Security	800	800	800
300	.....	— 180	120	103	Clothing	340	340	340
\$11,420	.....	—\$670	\$10,750	\$10,140	<i>Total Materials and Supplies</i>	\$11,210	\$10,889	\$10,889
					Services Other Than Personal—			
\$250	.....	— \$40	\$210	\$185	Travel	\$250	\$250	\$250
450	.....	+ 200	650	617	Telephone	550	700	700
478	.....	.....	478	.....	Insurance—Fire	464	27	27
149	.....	+ 24	173	173	Insurance—Other	193	115	115
130	.....	.....	130	120	Postage	130	165	150
\$1,457	.....	+\$184	\$1,641	\$1,095	<i>Total Services Other Than Personal</i>	\$1,587	\$1,257	\$1,242
					Maintenance and Replacements—			
					Maintenance of Property—			
\$900	.....	—\$250	\$650	\$579	Buildings and Grounds	\$900	\$900	\$900
30	.....	.....	30	30	Office Equipment	30	30	30
150	.....	+ 250	400	400	Vehicular Equipment	200	200	200
200	.....	— 60	140	133	Household and Security Equipment ..	200	200	200
375	.....	.....	375	375	Replacements and Special Maintenance—			
.....	.....	.....	.....	.....	Buildings and Grounds .....	.....	5,210	5,210
					Office Equipment .....	.....	395	395
\$1,655	.....	— \$60	\$1,595	\$1,517	<i>Total Maintenance and Replacements</i>	\$1,330	\$6,935	\$6,935

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued
743-100. RESIDENTIAL GROUP CENTER, HIGHFIELDS

	Year Ending June 30, 1962					Year Ending June 30, 1964		
	Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available		Expended	1963 Adjusted Approp.	Requested	Recommended
438		\$569		\$569				
		\$569		\$569				
					Extraordinary—			
					Control—Reappropriated Projects			
					<i>Total Extraordinary</i>			
					Additions and Improvements—			
					Vehicular Equipment	\$1,790		
					<i>Total Additions and Improvements</i>	\$1,790		
	\$47,253	\$569	—\$816	\$47,006	<i>Total Appropriation</i>	\$52,715	\$58,553	\$58,538

745-100. RESIDENTIAL GROUP CENTER, WARREN

This facility was established on July 1, 1960 under R. S. 30:4-177.32. This statute enables juvenile courts throughout the State to send selected juvenile offenders to this and similar facilities as a condition of probation for a period of approximately four months. This facility is designed to deal with twenty juvenile offenders at a time, who are between the ages of sixteen and eighteen. The main features of the program are: (1) a work situation; (2) opportunities to maintain contact with the community; and (3) guided group interaction sessions five evenings a week. The major objective of the program is to assist the boys in residence to develop attitudes and values enabling them to pursue a conventional style of life upon their return to the community.

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Workload Data:	1961	1962	1963	1964	1964		
	Actual	Actual	Appropriated	Requested	Recommended	1961 Actual	1962 Actual
Total Authorized Positions	7	7	7	6	6	Resident 7/1	16
Resident Employees	4	4	4	4	.....	Commitments	58
Average Daily Population	17	19	20	20	20	Returned to Community	44
Buildings Designed for Population of	20	20	20	20	20	Transfers Out .....	..
Ratio: Positions to Population ..	1:2.4	1:2.7	1:2.9	1:3.3	1:3.3	Other Discharges	10
Food Consumed—Daily Per Capita						Resident 6/30	20
Capita	\$8272	\$8094	\$9000	\$8400	\$8400		
Annual Per Capita	\$2,078	\$1,791	\$2,508	\$2,471	\$2,411		
Daily Per Capita	\$5.69	\$4.91	\$6.87	\$6.75	\$6.59		

Orig. & Supplemental(\$)	Year Ending June 30, 1962				Salaries—	1963 Adjusted Approp.	Year Ending June 30, 1964	
	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended			Requested	Recommended
\$30,627	— \$8,600	\$22,027	\$20,097	Other Employees	\$31,107	\$33,823	\$32,784
684	684	684	Food in Lieu of Cash	1,083	972	972
<u>\$31,311</u>	— \$8,600	<u>\$22,711</u>	<u>\$20,781</u>	<i>Total Salaries</i>	<u>\$32,190</u>	<u>\$34,795</u>	<u>\$33,756</u>

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

745-100. RESIDENTIAL GROUP CENTER, WARREN

Year Ending June 30, 1962						Year Ending June 30, 1964		
Orig. & Supplemental (\$)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1963 Adjusted Approp.	Requested	Recommended
					Materials and Supplies—			
\$6,570	— \$620	\$5,950	\$5,899	Food—Cash	\$6,570	\$6,149	\$6,149
5,000	— 1,700	3,300	3,159	Fuel and Utilities	3,000	3,300	3,300
200	— 125	75	71	Office	150	150	100
.....	+ 50	50	50	Printing	50	50	50
200	+ 100	300	299	Agricultural and Conservation	200	200	200
1,000	— 565	435	416	Vehicular	500	425	425
700	— 50	650	648	Household and Security	800	800	700
340	340	339	Clothing	340	340	340
30	+ 30	60	59	Medical	50	50	50
50	50	50	Education and Rehabilitation	100	100	100
					<i>Total Materials and Supplies</i>	<i>\$11,760</i>	<i>\$11,564</i>	<i>\$11,414</i>
\$14,090	— \$2,880	\$11,210	\$10,990	Services Other Than Personal—			
					Travel	\$300	\$150	\$150
\$300	— \$250	\$50	\$49	Telephone	800	700	700
1,000	— 360	640	640	Insurance—Fire	1,159	38	38
380	380	.....	Insurance—Other	89	150	150
137	137	127	Subscriptions and Memberships	50	50	50
50	50	5	Postage	100	65	65
130	130	130	Medical	600	475	475
725	— 380	345	304	Other .....	.....	25	25
25	25	25	<i>Total Services Other Than Personal</i>	<i>\$3,098</i>	<i>\$1,653</i>	<i>\$1,653</i>
\$2,747	— \$990	\$1,757	\$1,280				

440

441

	\$900	—	\$100	\$800	\$793	Maintenance and Replacements—			
	30			30		Maintenance of Property—			
						Buildings and Grounds	\$900	\$900	\$900
	150			150	132	Office Equipment	30	30	30
		+	50	50	50	Agricultural and Conservation Equip- ment	150	50	25
						Vehicular Equipment		150	150
						Household and Security Equipment	150	150	150
						Replacements and Special Maintenance—			
						Buildings and Grounds	1,280		
	\$1,080	—	\$50	\$1,030	\$975	<i>Total Maintenance and Replacements</i>	\$2,510	\$1,280	\$1,255
						Extraordinary—			
						Control—Reappropriated Projects			
						<i>Total Extraordinary</i>			
						Additions and Improvements—			
						Office Equipment		\$138	\$138
						Agricultural and Conservation Equip- ment	\$600		
						<i>Total Additions and Improvements</i>	\$600	\$138	\$138
	\$49,228	\$5,052	—\$12,520	\$41,760	\$34,026	<i>Total Appropriation</i>	\$50,158	\$49,430	\$48,216

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

746-100. RESIDENTIAL GROUP CENTER, OCEAN

This is a partial budget to administer this new institution, pursuant to R. S. 30:4-177.32 for a seven-month period beginning December 1, 1963. Originally, it was anticipated the institution would open during fiscal year 1963 on April 1, 1963. The program is the same as that at the other Residential Group Centers. It is designed to deal with selected male juvenile delinquents who are sent by the juvenile courts of the State, as a condition of probation. The twenty boys in residence will be selected on the basis of the following criteria (1) 16 and 17 years of age, (2) no previous commitment to State training school, (3) not psychotic and (4) not severely mentally retarded. The length of stay for the residents will be approximately four months. The aim is to provide opportunities for the reorientation of the residents' attitudes and styles of life so they may be restored to the community as responsible young adults. The program will consist of (a) work situation provided by the Division of Fish and Game, (b) contacts with their families and the community and (c) guided group interaction sessions.

442

Workload Data:	1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Total Authorized Positions	6	6	6
Resident Employees	4	...
Average Daily Population (7 mos.)	20	15
Buildings Designed for Population of	20	20
Ratio: Positions to Population	1:3.3	1:2.5
Food Consumed—Daily Per Capita (7 mos.)	\$8,400	\$8,400
Annual Per Capita
Daily Per Capita

Year Ending June 30, 1962					Year Ending June 30, 1964		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended	1963 Adjusted Approp.	1964 Requested	1964 Recommended
.....			
.....			
Salaries—							
Other Employees					\$15,640	\$31,943	
<i>Total Salaries</i>					\$15,640	\$31,943	

.....	.....	.....	.....	.....	Materials and Supplies—		
.....	.....	.....	.....	.....	Food—Cash	\$1,620	\$6,149
.....	.....	.....	.....	.....	Fuel and Utilities	1,000	3,000
.....	.....	.....	.....	.....	Office	200	150
.....	.....	.....	.....	.....	Printing	65	50
.....	.....	.....	.....	.....	Agricultural and Conservation	200	100
.....	.....	.....	.....	.....	Vehicular	100	500
.....	.....	.....	.....	.....	Household and Security	2,000	800
.....	.....	.....	.....	.....	Clothing	300	340
.....	.....	.....	.....	.....	Medical	50	250
.....	.....	.....	.....	.....	<i>Total Materials and Supplies</i>	\$5,535	\$11,339
.....	.....	.....	.....	.....	Services Other Than Personal—		
.....	.....	.....	.....	.....	Travel	\$250	\$250
.....	.....	.....	.....	.....	Telephone	300	550
.....	.....	.....	.....	.....	Insurance—Fire	2,570	1,543
.....	.....	.....	.....	.....	Insurance—Other	142	148
.....	.....	.....	.....	.....	Postage	35	130
.....	.....	.....	.....	.....	Medical	150	1,000
.....	.....	.....	.....	.....	<i>Total Services Other Than Personal</i>	\$3,447	\$3,621
.....	.....	.....	.....	.....	Maintenance and Replacements—		
.....	.....	.....	.....	.....	Maintenance of Property—		
.....	.....	.....	.....	.....	Buildings and Grounds	\$550	\$500
.....	.....	.....	.....	.....	Vehicular Equipment .....	.....	150
.....	.....	.....	.....	.....	<i>Total Maintenance and Replacements</i>	\$550	\$650

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

746-100. RESIDENTIAL GROUP CENTER, OCEAN

	Year Ending June 30, 1962					Year Ending June 30, 1964		
	Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available		Expended	1963 Adjusted Approp.	Requested	Recommended
.....	Extraordinary—			
.....	Control—General Expenses .....	.....	.....	\$12,000
.....	<i>Total Extraordinary</i> .....	.....	.....
.....	Additions and Improvements—			
.....	Vehicular Equipment	\$7,000	.....
.....	<i>Total Additions and Improvements</i>	\$7,000	.....
.....	<i>Total Appropriation</i>	\$32,172	\$47,553	\$12,000

444

It is recommended that the unexpended balance in this account as of June 30, 1963 be appropriated.

747-100. RESIDENTIAL GROUP CENTER, TURRELL

This is the first Center for selected, delinquent girls, in the State operating under R. S. 30:4-177.32. It is designed to deal with eighteen selected girls, at one time, who are sent by the juvenile courts throughout the State. The residents are admitted as a condition of their probation, for a period of training and rehabilitation for a period of approximately four months. The criteria for admission are as follows: (1) sixteen through eighteen years of age, (2) no psychosis or severe mental retardation, (3) no previous commitment to a State training school, and (4) not pregnant at the time of admission. The program involves the following features: (1) a work situation for all the girls in residence, (2) opportunities to keep in contact with the community and (3) guided group interaction sessions, five evenings each week.

445

Workload Data:	1961	1962	1963	1964	1964	1961	1962
	Actual	Actual	Appropriated	Requested	Recommended			Actual	Actual
Total Authorized Positions	7	7	7	6	6	Resident 7/1	5
Resident Employees	4	4	3	3	....	Commitments	56
Average Daily Population	6	13	18	18	18	Returned to Community ..	23
Buildings Designed for Population of	18	18	18	18	18	Other Discharges	21
Ratio: Positions to Population ..	....	....	1:2.6	1:3.0	1:3.0	Resident 6/30	17
Food Consumed—Daily Per Capita .....	....	....	\$ .9000	\$.7000	\$.7000		
Annual Per Capita .....	....	....	\$2,628	\$2,880	\$2,866		
Daily Per Capita .....	....	....	\$7.20	\$7.87	\$7.83		

Year Ending June 30, 1962					Salaries—	Year Ending June 30, 1964		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1963 Adjusted Approp.	Requested	Recommended
\$27,561	+ \$2,360	\$29,921	\$29,917	Other Employees	\$30,942	\$32,708	\$32,461
.....	+ 850	850	850	Food in Lieu of Cash	866	875	864
<u>\$27,561</u>	<u>.....</u>	<u>+ \$3,210</u>	<u>\$30,771</u>	<u>\$30,767</u>	<i>Total Salaries</i>	<u>\$31,808</u>	<u>\$33,583</u>	<u>\$33,325</u>

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

747-100. RESIDENTIAL GROUP CENTER, TURRELL

	Year Ending June 30, 1962						Year Ending June 30, 1964		
	Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended		1963 Adjusted Approp.	Requested	Recommended
446	\$5,913	.....	— \$970	\$4,943	\$4,764	Materials and Supplies—			
	4,100	.....	— 95	4,005	3,600	Food—Cash	\$5,913	\$4,612	\$4,612
	200	.....	— 63	137	124	Fuel and Utilities	4,000	3,200	3,200
	.....	.....	+ 13	13	12	Office	125	125	125
	100	.....	— 25	75	67	Printing	75	75	75
	500	.....	— 150	350	303	Agricultural and Conservation	100	100	100
	630	.....	.....	630	606	Vehicular	500	500	500
	306	.....	— 250	56	52	Household and Security	720	720	720
	70	.....	+ 230	300	221	Clothing	450	100	100
	.....	.....	.....	.....	.....	Medical	70	350	350
	.....	.....	.....	.....	.....	Education and Rehabilitation .....	.....	100	100
	\$11,819	.....	— \$1,310	\$10,509	\$9,749	<i>Total Materials and Supplies</i>	\$11,953	\$9,882	\$9,882
	\$250	.....	.....	\$250	\$222	Services Other Than Personal—			
	500	.....	+ \$200	700	685	Travel	\$250	\$250	\$250
	50	.....	+ 987	1,037	1,037	Telephone	700	700	700
92	.....	.....	92	14	Insurance—Fire	226	17	17	
.....	.....	.....	.....	.....	Insurance—Other	120	72	72	
.....	.....	.....	.....	.....	Household .....	.....	350	350	
120	.....	.....	120	25	Subscriptions and Memberships	50	50	50	
.....	.....	+ 540	540	494	Postage	120	150	150	
.....	.....	+ 500	500	489	Medical .....	.....	1,500	1,500	
.....	Education and Rehabilitation	1,827	1,827	
\$1,012	+ \$2,227	\$3,239	\$2,966	<i>Total Services Other Than Personal</i>	\$1,466	\$4,916	\$4,916	

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					Maintenance and Replacements—			
					Maintenance of Property—			
\$500	+ \$107	\$607	\$496	Buildings and Grounds	\$500	\$500	\$500
30	.....	.....	30	27	Office Equipment	30	30	30
75	.....	+ 135	210	209	Vehicular Equipment	125	125	125
.....	.....	.....	.....	.....	Household and Security Equipment ..	.....	100	100
.....	.....	.....	.....	.....	Replacements and Special Maintenance—			
.....	.....	.....	.....	.....	Vehicular Equipment .....	.....	2,120	2,120
.....	.....	+ 1,050	1,050	.....	Household and Security Equipment ..	.....	.....	.....
<u>\$605</u>	<u>.....</u>	<u>+ \$1,292</u>	<u>\$1,897</u>	<u>\$732</u>	<i>Total Maintenance and Replacements</i>	<u>\$655</u>	<u>\$2,875</u>	<u>\$2,875</u>
.....	<u>\$2,572</u>	— \$1,497	<u>\$1,075</u>	.....	Extraordinary—			
.....	<u>\$2,572</u>	— \$1,497	<u>\$1,075</u>	.....	Control—Reappropriated Projects .....	.....	.....	.....
.....	<u>.....</u>	<u>+ \$19,000</u>	<u>\$19,000</u>	.....	<i>Total Extraordinary</i> .....	.....	.....	.....
.....	.....	+ 138	138	\$137	Additions and Improvements—			
.....	.....	+ 1,347	1,347	1,347	Buildings and Grounds	\$564	\$314	\$314
.....	.....	.....	.....	.....	Office Equipment .....	.....	.....	.....
.....	.....	.....	.....	.....	Household and Security Equipment	860	.....	.....
.....	.....	.....	.....	.....	Education and Rehabilitation Equipment .....	.....	275	275
.....	.....	+ \$20,485	\$20,485	\$1,484	<i>Total Additions and Improvements.</i>	<u>\$1,424</u>	<u>\$589</u>	<u>\$589</u>
<u>\$40,997</u>	<u>\$2,572</u>	<u>+ \$24,407</u>	<u>\$67,976</u>	<u>\$45,698</u>	<i>Total Appropriation</i>	<u>\$47,306</u>	<u>\$51,845</u>	<u>\$51,587</u>

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

760-100. DIVISION OF MENTAL RETARDATION

The Division of Mental Retardation functions in three areas: Institutional Service, Admission and Classification, and Field Services.

Institutional service involves a supervisory, consultative relationship with the five training schools for the retarded. This aspect touches upon almost every phase of institutional operation and relates itself directly to the process of improving standards of care and quality of training programs.

Admission and Classification Services involve the classification of new cases requiring admission, the management of the waiting list, the handling of institutional intake, and participation in the transfer process.

Field services provide post institutional supervision, home investigation for institutional programming and community placement, supervision of family care cases and community consultative services.

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Workload Data:	1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Authorized Positions	42	42	48	60	50
Waiting List Data:					
Waiting List July 1	814	790	....	....	....
Community	739	699	....	....	....
Transfer (Inter-Institutional)	75	91	....	....	....
Added to Waiting List	554	482	....	....	....
Community	503	429	....	....	....
Transfer	51	53	....	....	....
Removed from Waiting List	578	383	....	....	....
Community	543	340	....	....	....
Transfer	35	43	....	....	....
Waiting List June 30	790	889	....	....	....

Community	699	788	.....	.....	.....
Transfer	91	101	.....	.....	.....
Field Services Data:					
General Caseload July 1	946	1,012	.....	.....	.....
Added	792	1,263	.....	.....	.....
Removed	726	737	.....	.....	.....
General Caseload June 30	1,012	1,538
* Community Investigations	1,050	720

* Not included in General Caseload.

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Year Ending June 30, 1962					Year Ending June 30, 1964		
Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended	1963 Adjusted Approp.	1964 Requested	1964 Recommended
\$185,160	+\$32,900	\$218,060	\$213,765	\$201,457	\$241,372	\$238,553
.....	19,917	70,224	13,539
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$185,160	+\$32,900	\$218,060	\$213,765	\$221,374	\$311,596	\$252,092
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$4,000	— \$2,350	\$1,650	\$1,607	\$1,800	\$2,450	\$1,800
600	+ 2,050	2,650	2,542	2,500	3,300	2,650
2,300	+ 200	2,500	2,428	2,700	2,450	2,450
.....	+ 850	850	846	1,000	850	850
150	150	106	150	150	100
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$7,050	+ \$750	\$7,800	\$7,529	\$8,150	\$9,200	\$7,850
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>

Salaries—

Other Employees	\$201,457	\$241,372	\$238,553
New Positions	19,917	70,224	13,539
<i>Total Salaries</i>	<hr/>	<hr/>	<hr/>
	\$221,374	\$311,596	\$252,092

Materials and Supplies—

Office	\$1,800	\$2,450	\$1,800
Printing	2,500	3,300	2,650
Vehicular	2,700	2,450	2,450
Scientific	1,000	850	850
Education and Rehabilitation	150	150	100
<i>Total Materials and Supplies</i>	<hr/>	<hr/>	<hr/>
	\$8,150	\$9,200	\$7,850

.....	.....	.....	.....	.....	Extraordinary—			
.....	R\$5,453	— \$2,743	\$2,710	\$2,636	Day Care Program		\$43,000	\$25,000
.....	\$5,453	— \$2,743	\$2,710	\$2,636	Compensation Awards .....		.....	.....
.....	\$5,453	— \$2,743	\$2,710	\$2,636	<i>Total Extraordinary</i>		\$43,000	\$25,000
.....	\$5,453	— \$2,743	\$2,710	\$2,636				
\$49	.....	+ \$175	\$224	\$212	Additions and Improvements—			
.....	.....	.....	.....	.....	Office Equipment	\$3,493	\$4,663	\$420
.....	.....	.....	.....	.....	Vehicular Equipment	3,500	.....	.....
\$49	.....	+ \$175	\$224	\$212	<i>Total Additions and Improvements.</i>	\$6,993	\$4,663	\$420
\$212,311	\$5,453	+\$30,540	\$248,304	\$243,132	<i>Total Appropriation</i>	\$249,686	\$389,125	\$302,966

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

762-100. VINELAND STATE SCHOOL

Pursuant to R. S. 30:4-170, the Vineland State School is located at two centers: The main institution on Landis Avenue, Vineland and a colony on Almond Road, Vineland. It admits mentally retarded females over 5 but not over 45 years of age. Because of transfers, releases, departmental policy changes and the present trend of admissions, the severely retarded population is increasing. Treatment and training to develop the utmost capacity of the individual is given to each resident so she may either adjust within the institution or upon placement. Research in medicine, psychology and education are conducted to develop better methods for prevention, treatment and training of the mentally retarded.

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Workload Data:	1961	1962	1963	1964	1964		1961	1962
	Actual	Actual	Appropriated	Requested	Recommended		Actual	Actual
Total Authorized Positions	600	625	653	717	712	Resident 7/1	2,055	2,019
Resident Employees	92	95	100	100	....	In Hospital	2,010	1,970
Average Daily Population	2,006	1,962	2,010	2,010	2,010	Temp. Visit	45	49
Buildings Designed for Population of	1,515	1,515	1,515	1,515	1,515	Admissions—Transfers ..	42	139
Ratio: Positions to Population..	1:3.3	1:3.1	1:3.1	1:2.8	1:2.8	Returns	62	36
Food Consumed—Daily Per						Releases	39	34
Capita	\$4859	\$5102	\$5200	\$5750	\$5200	Terminations	101	154
Annual Per Capita	\$1,414	\$1,603	\$1,670	\$1,880	\$1,802	Discharge—Transfer ..	65	108
Daily Per Capita	\$3.87	\$4.39	\$4.58	\$5.14	\$4.92	Deaths	36	46
						Resident 6/30	2,019	2,006
						In Hospital	1,970	1,955
						Temp. Visit	49	51
						Family Care 7/1	20	17
						Released	18	26
						Discharged	17	4
						Returned	4	9
						Family Care 6/30	17	30

	Year Ending June 30, 1962						Year Ending June 30, 1964		
	Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1963 Adjusted Approp.	Requested	Recommended
	\$2,152,655		+\$128,500	\$2,342,363	\$2,323,291	Salaries—			
	61,208					Other Employees	\$2,398,489	\$2,673,652	\$2,660,379
	29,478		+ 11,440	40,918	40,918	New Positions	77,543	196,543	118,540
						Food in Lieu of Cash	28,366	27,667	26,947
	\$2,243,341		+\$139,940	\$2,383,281	\$2,364,209	<i>Total Salaries</i>	\$2,504,398	\$2,897,862	\$2,805,866
					\$369,649	Materials and Supplies—			
					16,034	Food—Gross	\$381,498	\$423,005	\$382,543
						Less: Farm Production	25,000	25,000	25,000
453	\$344,885		+ \$9,061	\$353,946	\$353,615	Food—Cash	\$356,498	\$398,005	\$357,543
	120,000		+ 2,000	122,000	121,566	Fuel and Utilities	125,000	125,000	125,000
	2,500		— 700	1,800	1,778	Office	2,000	2,000	1,900
			+ 1,165	1,165	1,097	Printing	900	900	900
	10,000		— 200	9,800	9,728	Agricultural and Conservation	10,000	9,000	9,000
	2,800		+ 1,000	3,800	3,766	Vehicular	3,500	3,800	3,800
	44,660		— 800	43,860	43,759	Household and Security	62,030	65,300	55,250
	54,810		— 1,220	53,590	53,533	Clothing	56,280	64,320	60,300
	45,100		— 7,140	37,960	37,953	Medical	45,100	45,100	45,100
	13,000		— 1,080	11,920	11,700	Education and Rehabilitation	12,600	12,600	12,600
	\$637,755		+ \$2,086	\$639,841	\$638,495	<i>Total Materials and Supplies</i>	\$673,908	\$726,025	\$671,393
					\$1,200	Services Other Than Personal—			
					\$1,199	Travel	\$1,200	\$1,200	\$1,200
					9,915	Telephone	10,600	10,600	10,600
					11,426	Insurance—Fire	8,394	8,036	8,036
					2,892	Insurance—Other	2,421	2,796	2,796

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

762-100. VINELAND STATE SCHOOL

	Year Ending June 30, 1962					Year Ending June 30, 1964			
	Orig. & Supplemental (\$)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available		Expended	1963 Adjusted Approp.	Requested	Recommended
	\$2,500	.....	.....	\$2,500	\$2,500	Household	\$9,500	\$10,400	\$10,400
	200	.....	— \$150	50	16	Advertising	150	150	150
	300	.....	.....	300	299	Subscriptions and Memberships	300	300	300
	1,000	.....	+ 1,650	2,650	2,275	Funeral	1,000	1,000	1,000
	1,300	.....	.....	1,300	1,300	Postage	1,300	1,625	1,625
	1,200	.....	.....	1,200	1,149	Entertainment	1,200	1,200	1,200
	90	.....	+ 60	150	147	Rent—Other	150	150	150
	3,800	.....	— 1,315	2,485	2,198	Medical	3,800	3,300	3,300
	9,500	.....	— 3,000	6,500	6,404	Education and Rehabilitation	9,500	9,500	9,500
	1,400	.....	— 130	1,270	1,270	Other Professional	1,400	1,420	1,420
	200	.....	— 175	25	25	Other	100	687	687
454	\$50,008	.....	— \$6,010	\$43,998	\$31,400	<i>Total Services Other Than Personal</i>	\$51,015	\$52,364	\$52,364
						Maintenance and Replacements—			
						Maintenance of Property—			
	\$28,500	.....	— \$800	\$27,700	\$27,370	Buildings and Grounds	\$27,000	\$27,000	\$27,000
	400	.....	+ 50	450	441	Office Equipment	500	500	500
	500	.....	+ 200	700	685	Agricultural and Conservation Equipment	300	1,300	1,300
	1,800	.....	+ 800	2,600	2,553	Vehicular Equipment	2,700	2,700	2,700
	5,000	.....	+ 600	5,600	5,484	Household and Security Equipment ..	5,000	5,500	5,500
	200	.....	+ 500	700	700	Medical Equipment	500	500	500
						Replacements and Special Maintenance—			
	5,800	.....	+ 18,608	24,408	17,497	Buildings and Grounds	14,800	6,000	6,000
	1,495	.....	+ 20	1,515	1,513	Office Equipment	708	1,911	1,911
	.....	.....	+ 3,042	3,042	2,538	Agricultural and Conservation Equipment .....	.....	.....	.....

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

763-100. NORTH JERSEY TRAINING SCHOOL, TOTOWA

This institution which operates under the provisions of R. S. 30:4-173, was opened in January, 1928 and is administered by a seven member Board of Managers appointed with the approval of the Governor and functions under the immediate direction of a Superintendent. The School is located three miles from Paterson and occupies 245 acres of land upon which there are twenty-seven major buildings.

The School now accepts all grades of mental deficient over five years of age. A Nursery is also maintained which accommodates 275 young mental deficient of both sexes, the majority of whom are severely retarded and multiply handicapped. Children are admitted to this facility at any age under four years and three months and can remain in residence until five years of age. The School provides a comprehensive training program for all residents through approved educational and social experiences for those who may later be able to return to a useful place in society as well as for those who will remain in residence for an indefinite period of time. This includes prolonged medical and nursing care for the severely retarded and multiply handicapped, occupational therapy and supervised recreation for long-term residents, crafts and handwork appropriate for trainable residents, academic instruction for educable residents, pre-vocational training for older residents, and intensive vocational preparation for those with the ability to become self-sustaining members of the community.

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Workload Data:	1961 Actual	1962 Actual	1963 Appro- priated	1964 Requested	1964 Recom- mended		1961 Actual	1962 Actual
Total Authorized Positions	356	371	394	417	415	Resident 7/1	946	950
Resident Employees	95	96	96	96	....	In Hospital	911	907
Average Daily Population	931	919	1,000	1,000	1,000	Temp. Visit	35	43
Buildings Designed for Popula- tion of	1,096	1,096	1,096	1,096	1,096	Admissions—Transfers ..	125	196
Ratio: Positions to Population..	1:2.6	1:2.5	1:2.5	1:2.4	1:2.4	Returns	136	69
Food Consumed—Daily Per Capita	\$5.137	\$5.176	\$5.500	\$5.500	\$5.500	Releases	118	91
Annual Per Capita	\$1,882	\$2,014	\$1,995	\$2,253	\$2,164	Terminations	139	156
Daily Per Capita	\$5.16	\$5.52	\$5.47	\$6.15	\$5.91	Discharge—Transfer ..	123	147
						Deaths	16	9
						Resident 6/30	950	968
						In Hospital	907	915

Temp. Visit	43	53
Family Care 7/1	10	16
Released	14	4
Discharged	7	4
Returned	1	4
Family Care 6/30	16	12

Year Ending June 30, 1962				
Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended
\$1,279,752		+\$92,825	\$1,398,173	\$1,354,982
25,596				
12,420		+ 5,000	17,420	17,420
<hr/>				
\$1,317,768		+\$97,825	\$1,415,593	\$1,372,402
<hr/>				
\$193,596		-\$19,885	\$173,711	\$173,602
93,000		+ 5,985	98,985	98,952
2,300		- 1,400	900	900
		+ 1,400	1,400	1,387
1,800		- 190	1,610	1,601
3,000			3,000	2,978
32,188		- 2,335	29,853	29,845
29,120		- 2,800	26,320	26,288
26,000		+ 1,310	27,310	27,305
4,300		- 50	4,250	4,215
<hr/>				
\$385,304		-\$17,965	\$367,339	\$367,073

1963	Year Ending June 30, 1964		
	Adjusted Approp.	Requested	Recommended
Salaries—			
Other Employees	\$1,418,728	\$1,626,741	\$1,565,147
New Positions	60,717	73,869	63,882
Food in Lieu of Cash	11,048	9,390	9,390
<hr/>			
<i>Total Salaries</i>	\$1,490,493	\$1,710,000	\$1,638,419

Materials and Supplies—			
Food—Cash	\$200,750	\$201,300	\$201,300
Fuel and Utilities	97,000	99,000	99,000
Office	900	950	900
Printing	1,500	1,500	1,400
Agricultural and Conservation	1,200	1,200	1,200
Vehicular	3,200	3,100	3,100
Household and Security	31,100	32,000	32,000
Clothing	28,000	32,000	30,000
Medical	28,000	29,000	29,000
Education and Rehabilitation	4,300	4,300	4,300
<hr/>			
<i>Total Materials and Supplies</i>	\$395,950	\$404,350	\$402,200

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1,100	+	154	1,254	1,252	Vehicular Equipment	1,400	1,400	1,300
2,500	+	1,400	3,900	3,890	Household and Security Equipment ..	2,500	3,500	3,500
200	.....			200	183	Medical Equipment	200	200	200
200	.....			200	193	Scientific Equipment	200	200	200
500	.....	-	300	200	199	Education and Rehabilitation Equip- ment	500	500	500
						Replacements and Special Maintenance—			
3,000	.....	+	420	3,420	3,402	Buildings and Grounds	15,400	31,200	21,200
726	.....			726	715	Office Equipment	497	1,719	1,719
279	.....			279	239	Agricultural and Conservation Equip- ment			
5,025	.....	-	330	4,695	4,688	Vehicular Equipment	2,000	2,140	2,140
5,571	.....	+	7,860	13,431	7,009	Household and Security Equipment ..	9,248	6,972	6,972
5,300	.....			5,300	5,300	Medical Equipment		535	535
						Education and Rehabilitation Equip- ment	700		
<u>\$44,901</u>		+	<u>\$9,294</u>	<u>\$54,195</u>	<u>\$47,590</u>	<i>Total Maintenance and Replacements</i>	<u>\$53,145</u>	<u>\$68,866</u>	<u>\$58,666</u>
						Extraordinary—			
\$2,478	.....	+	\$11,064	\$13,542	\$13,542	Compensation Awards	\$1,820	\$857	\$857
	\$44,866	-	25,621	19,245		Control—Reappropriated Projects			
	5,861	-	5,861			Control—Fire Loss			
		+	5,861	5,861	4,045	Fire Loss—Commissary			
31,200	.....	-	13,100	18,100	18,062	Family Care	25,000	19,200	19,200
<u>\$33,678</u>	<u>\$50,727</u>	-	<u>\$27,657</u>	<u>\$56,748</u>	<u>\$35,649</u>	<i>Total Extraordinary</i>	<u>\$26,820</u>	<u>\$20,057</u>	<u>\$20,057</u>
						Additions and Improvements—			
\$36,832	.....	+	\$4,340	\$41,172	\$7,064	Buildings and Grounds	\$4,840	\$15,890	\$15,890
495	.....			495	495	Office Equipment	706	565	565
						Agricultural and Conservation Equip- ment	900		

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued
763-100. NORTH JERSEY TRAINING SCHOOL, TOTOWA

460	Year Ending June 30, 1962						Year Ending June 30, 1964		
	Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1963 Adjusted Approp.	Requested	Recommended
	\$300	.....	.....	\$300	\$294	Vehicular Equipment .....	.....	.....	.....
	3,314	.....	+\$18,631	21,945	21,062	Household and Security Equipment	\$4,500	\$7,750	\$2,350
	700	.....	+ 3,270	3,970	2,348	Medical Equipment	2,332	1,892	1,892
	.....	.....	.....	.....	.....	Education and Rehabilitation Equipment	225	.....	.....
	<u>\$41,641</u>	.....	<u>+\$26,241</u>	<u>\$67,882</u>	<u>\$31,263</u>	<i>Total Additions and Improvements.</i>	<u>\$13,503</u>	<u>\$26,097</u>	<u>\$20,697</u>
	<u>\$1,859,984</u>	<u>\$50,727</u>	<u>+\$85,533</u>	<u>\$1,996,244</u>	<u>\$1,886,300</u>	<i>Total Appropriation</i>	<u>\$2,021,629</u>	<u>\$2,272,984</u>	<u>\$2,183,603</u>

764-100. STATE COLONY, WOODBINE

Opened on May 26, 1921, the State Colony at Woodbine operates under R. S. 30:4-173. This institution cares and trains males, five years of age and over with severe mental retardation. In the cottage system, programming is designed to bring each resident the greatest degree of self-independence and self-sufficiency possible within the individual's capabilities. In addition to the development of social maturity, programming concentrates upon the development of co-ordination, the use of sensory and motor capacities and the appropriate control of emotional reactions. In addition to general hospital facilities, a 60-bed hospital annex provides nursing care for senile, severe diabetic, difficult feeding problems, severe epileptics, cardiac and similar cases.

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	1961	1962	1963	1964	1964		1961	1962
Workload Data:	Actual	Actual	Appropriated	Requested	Recommended		Actual	Actual
Total Authorized Positions	369	388	401	450	447	Resident 7/1	1,242	1,229
Resident Employees	39	40	40	40	...	In Hospital	1,226	1,221
Average Daily Population	1,229	1,222	1,235	1,235	1,235	Temp. Visit	16	8
Buildings Designed for						Admissions—Transfers ..	38	54
Population of	1,000	1,000	1,000	1,000	1,000	Returns	51	35
Ratio: Positions to Population..	1:3.3	1:3.1	1:3.1	1:2.7	1:2.8	Releases	64	53
Food Consumed—Daily Per						Terminations	51	28
Capita	\$4933	\$5067	\$5250	\$5750	\$5250	Discharge—Transfer ..	30	8
Annual Per Capita	\$1,446	\$1,556	\$1,706	\$1,910	\$1,798	Deaths	21	20
Daily Per Capita	\$3.96	\$4.26	\$4.67	\$5.22	\$4.91	Resident 6/30	1,229	1,237
						In Hospital	1,221	1,224
						Temp. Visit	8	13
						Family Care 7/1	2	1
						Released	1	3
						Discharged	2	..
						Returned
						Family Care 6/30	1	4

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150		150	133	Subscriptions and Memberships	150	150	150
250	+ 200	450	405	Funeral	450	450	450
950	.....	+ 90	1,040	1,040	Postage	950	1,300	1,300
400	.....		400	395	Entertainment	400	1,000	1,000
.....	.....	+ 15	15	15	Suggestion Awards .....	.....	.....	.....
72	.....		72	72	Rent—Other	72	72	72
5,880	.....	+ 1,890	7,770	7,762	Medical	6,060	8,125	8,125
6,300	.....	— 800	5,500	5,500	Education and Rehabilitation	8,500	7,900	7,900
620	.....		620	620	Other Professional	1,560	1,560	1,560
50	.....	— 15	35	35	Other	50	50	50
<u>\$27,126</u>	.....	<u>+ \$578</u>	<u>\$27,704</u>	<u>\$26,229</u>	<i>Total Services Other Than Personal</i>	<u>\$29,004</u>	<u>\$31,872</u>	<u>\$31,872</u>
					Maintenance and Replacements—			
					Maintenance of Property—			
\$18,000	.....		\$18,000	\$17,987	Buildings and Grounds	\$20,000	\$20,000	\$20,000
350	.....		350	344	Office Equipment	350	350	350
.....	.....		.....	.....	Agricultural and Conservation Equip-			
650	.....		650	649	ment	100	100	100
2,500	.....	+ 1,700	4,200	4,200	Vehicular Equipment	650	650	650
					Household and Security Equipment ..	3,000	3,500	3,500
					Replacements and Special Maintenance—			
12,373	.....	+ 9,774	22,147	19,621	Buildings and Grounds	34,959	36,353	18,341
1,162	.....		1,162	1,134	Office Equipment	440	.....	.....
3,460	.....	— 13	3,447	2,783	Agricultural and Conservation Equip-			
					ment .....	.....	.....	.....
1,795	.....	— 1,782	13	13	Vehicular Equipment	8,000	3,875	3,875
7,207	.....	+ 4,503	11,710	8,844	Household and Security Equipment ..	9,146	6,634	6,634
1,594	.....		1,594	1,143	Medical Equipment	1,532	3,000	3,000
3,825	.....		3,825	.....	Education and Rehabilitation Equip-			
					ment .....	.....	5,020	5,020
<u>\$52,916</u>	.....	<u>+\$14,182</u>	<u>\$67,098</u>	<u>\$56,718</u>	<i>Total Maintenance and Replacements</i>	<u>\$78,177</u>	<u>\$79,482</u>	<u>\$61,470</u>

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

764-100. STATE COLONY, WOODBINE

	Year Ending June 30, 1962					Year Ending June 30, 1964		
	Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available		Expended	1963 Adjusted Approp.	Requested	Recommended
			+ \$9,516	\$9,516	\$9,419			
	\$2,500		+ 470	2,970	2,841			
		\$81,562	— 22,407	59,155		\$4,000	\$6,000	\$4,000
		1,181		1,181				
		273		273				
464	\$2,500	\$83,016	—\$12,421	\$73,095	\$12,260			
	\$2,054		+ \$12,000	\$14,054	\$8,388			
	491			491	469	\$15,000	\$8,447	\$8,447
			+ 2,620	2,620		621	1,368	992
	8,589		+ 3,725	12,314	7,935			
	2,216		+ 230	2,446	2,444	31,152	2,340	2,340
							5,627	5,627
						295		
	\$13,350		+ \$18,575	\$31,925	\$19,236			
						\$47,068	\$17,782	\$17,406
	\$1,855,433	\$83,016	+ \$63,704	\$2,002,153	\$1,914,302			
						\$2,110,363	\$2,365,149	\$2,225,478

Extraordinary—

Compensation Awards			
Family Care	\$4,000	\$6,000	\$4,000
Control—Reappropriated Projects			
Control—Fire Loss			
Control—Other Casualty Loss			
<i>Total Extraordinary</i>	\$4,000	\$6,000	\$4,000

Additions and Improvements—

Buildings and Grounds	\$15,000	\$8,447	\$8,447
Office Equipment	621	1,368	992
Agricultural and Conservation Equipment			
Household and Security Equipment	31,152	2,340	2,340
Medical Equipment		5,627	5,627
Education and Rehabilitation Equipment	295		
<i>Total Additions and Improvements</i>	\$47,068	\$17,782	\$17,406

Total Appropriation \$2,110,363 \$2,365,149 \$2,225,478

765-100. STATE COLONY, NEW LISBON

Pursuant to R. S. 30:4-173, the Colony trains, educates and rehabilitates mentally deficient males. The institution is caring for an increasing number of severely retarded residents. Day and evening school classes provide both vocational and academic training in addition to the work experiences that are offered. Many boys receive special training as orderlies in the Colony hospital and many are placed on farm job placements as a result of their training. Major emphasis is placed on the development of social skills for use in family, work, and recreation situations.

		1961	1962	1963	1964	1964			
Workload Data:		Actual	Actual	Appropriated	Requested	Recommended	1961	1962	
							Actual	Actual	
465	Total Authorized Positions	332	352	380	389	386	Resident 7/1	1,224	1,222
	Resident Employees	59	59	59	59	....	In Hospital	1,162	1,161
	Average Daily Population	1,161	1,156	1,200	1,200	1,175	Temp. Visit	62	61
	Buildings Designed for Population of	1,200	1,200	1,200	1,200	1,200	Admissions—Transfers ..	95	103
	Ratio: Positions to Population ..	1:3.5	1:3.3	1:3.2	1:3.1	1:3.0	Returns	222	258
	Food Consumed—Daily Per Capita	\$4954	\$5529	\$5250	\$5850	\$5550	Releases	291	312
	Annual Per Capita	\$1,284	\$1,410	\$1,621	\$1,868	\$1,789	Terminations	28	53
	Daily Per Capita	\$3.52	\$3.86	\$4.44	\$5.10	\$4.89	Discharge—Transfer ..	15	42
							Deaths	13	11
							Resident 6/30	1,222	1,218
							In Hospital	1,161	1,132
							Temp. Visit	61	86
							Family Care 7/1	15	31
							Released	26	14
						Discharged	7	14	
						Returned	3	13	
						Family Care 6/30	31	18	

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

765-100. STATE COLONY, NEW LISBON

	Year Ending June 30, 1962					Year Ending June 30, 1964			
	Orig. & Supplemental (\$)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available		Expended	1963 Adjusted Approp.	Requested	Recommended
	\$1,180,629	.....	—\$61,000	\$1,153,648	\$1,135,807				
	34,019	.....	.....	.....	.....	\$1,346,566	\$1,588,265	\$1,512,266	
	14,220	.....	— 660	13,560	13,560	53,316	44,109	16,195	
						15,361	10,584	10,584	
	\$1,228,868	.....	—\$61,660	\$1,167,208	\$1,149,367	<i>Total Salaries</i>	\$1,415,243	\$1,642,958	\$1,539,045
					\$235,711	Materials and Supplies—			
					34,487	Food—Gross	\$229,950	\$256,932	\$238,678
						Less: Farm Production	25,000	35,000	35,000
	\$199,741	.....	+ \$2,500	\$202,241	\$201,224	Food—Cash	\$204,950	\$221,932	\$203,678
	68,000	.....	+ 1,950	69,950	69,486	Fuel and Utilities	69,500	72,500	72,500
	1,250	.....	— 253	997	994	Office	1,000	1,000	1,000
		.....	+ 253	253	250	Printing	250	250	250
	20,000	.....	+ 5,304	25,304	24,980	Agricultural and Conservation	20,000	25,000	25,000
	3,300	.....	+ 500	3,800	3,800	Vehicular	3,400	4,400	4,400
	28,175	.....	+ 150	28,325	28,053	Household and Security	37,350	36,000	33,875
	31,850	.....	— 3,150	28,700	28,613	Clothing	33,600	36,000	32,900
	15,000	.....	— 70	14,930	14,717	Medical	15,000	22,000	22,000
	10,900	.....	— 2,874	8,026	7,973	Education and Rehabilitation	10,700	10,700	10,700
	\$378,216	+ \$4,310	\$382,526	\$380,090	<i>Total Materials and Supplies</i>	\$395,750	\$429,782	\$406,303

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					Services Other Than Personal—				
\$700	—	\$72	\$628	\$575	Travel	\$700	\$700	\$700
4,200	—	1,120	3,080	2,957	Telephone	3,600	3,100	3,100
6,180			6,180		Insurance—Fire	4,393	4,633	4,633
1,479	+	162	1,641	1,641	Insurance—Other	1,817	1,960	1,960
1,200	+	120	1,320	1,243	Household	6,200	6,500	6,500
100	—	100			Advertising	100	100	100
100			100	94	Subscriptions and Memberships	100	100	100
1,500	—	850	650	395	Funeral	1,500	1,500	750
950			950	950	Postage	950	1,415	1,415
1,200	—	200	1,000	997	Entertainment	1,200	2,200	2,200
96			96	87	Rent—Other	96	96	96
7,507	+	5,570	13,077	10,394	Medical	8,818	10,490	10,490
5,304	—	370	4,934	4,933	Education and Rehabilitation	11,154	11,137	11,137
.....	+	72	72	72	Staff Training		100	100
2,306			2,306	2,223	Other Professional	2,995	2,235	2,235
187			187	175	Other	187	175	175
<u>\$33,009</u>	+	<u>\$3,212</u>	<u>\$36,221</u>	<u>\$26,736</u>	<i>Total Services Other Than Personal</i>	<u>\$43,810</u>	<u>\$46,441</u>	<u>\$45,691</u>

					Maintenance and Replacements—				
					Maintenance of Property—				
\$20,000	—	\$200	\$19,800	\$19,565	Buildings and Grounds	\$20,000	\$20,000	\$20,000
300			300	284	Office Equipment	300	300	300
1,000			1,000	958	Agricultural and Conservation Equip- ment	1,000	1,000	1,000
1,400			1,400	1,352	Vehicular Equipment	1,600	1,600	1,600
2,500			2,500	2,461	Household and Security Equipment ..	3,000	3,000	3,000
.....	+	307	307	306	Medical Equipment		300	300
.....	+	65	65	65	Education and Rehabilitation Equip- ment		100	100

\$14,739	.....	+\$13,050	\$27,789	\$14,126	Additions and Improvements—			
1,013	.....	.....	1,013	965	Buildings and Grounds	\$32,326	\$27,720	\$16,600
.....	.....	.....	.....	.....	Office Equipment	426	1,170	893
9,538	.....	+ 1,100	10,638	10,164	Vehicular Equipment	370	1,800	1,800
636	.....	.....	636	189	Household and Security Equipment ...	9,150	8,840	8,840
.....	.....	.....	.....	.....	Medical Equipment .....	.....	420	420
					Education and Rehabilitation Equipment	1,500	480	480
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<i>Total Additions and Improvements.</i>	<hr/>	<hr/>	<hr/>
\$25,926	.....	+\$14,150	\$40,076	\$25,444		\$43,772	\$40,430	\$29,033
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<i>Total Appropriation</i>	<hr/>	<hr/>	<hr/>
\$1,739,857	\$53,671	—\$44,650	\$1,748,878	\$1,660,569		\$1,993,546	\$2,289,161	\$2,132,822

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

766-100. WOODBRIDGE STATE SCHOOL

Woodbridge State School, pursuant to R. S. 30:4-173, will be the sixth residential facility in New Jersey for the mentally retarded and will be located on State property now part of the Rahway Prison Farm. It will be for 1,000 severely retarded residents of both sexes and five years of age and over. It is anticipated that a very large percentage of the population will be severely handicapped requiring a maximum of protection and care. Admissions primarily will be from waiting list and from the nursery at the North Jersey Training School. Despite the anticipated preponderance of cases with severe mental retardation, a program of training in self-help and care is anticipated.

The Superintendent of Woodbridge has been appointed and the architects are preparing plans and specifications. It is anticipated that construction will start in 1963. Some service buildings and cottages may be ready for occupancy during 1964. Certain budgetary accounts are required to prepare for receiving residents and for the operation of the institution. Also, some personnel must of necessity be employed prior to the opening. Total staff complement will be high as there will be no residents on vocational assignment.

There will be twenty-six buildings on the campus proper. Nineteen of these will be 50 bed cottages for the ambulant and non-ambulant. In addition, there will be a 50-bed unit for the mentally retarded who are emotionally disturbed but not psychotic; a 100-bed hospital complete except for surgery; multi-purpose, food service and administration buildings; a unit for maintenance shops and firehouse; and a power plant to serve both Woodbridge and Rahway Prison Farm.

					1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended			
Authorized Positions .....					....	....	1	8	8
<div style="border-top: 1px solid black; border-bottom: 1px solid black; padding: 2px;"> Year Ending June 30, 1962 </div>										<div style="border-top: 1px solid black; border-bottom: 1px solid black; padding: 2px;"> 1963 Adjusted Approp. </div>	<div style="border-top: 1px solid black; border-bottom: 1px solid black; padding: 2px;"> Year Ending June 30, 1964 </div>	<div style="border-top: 1px solid black; border-bottom: 1px solid black; padding: 2px;"> Recommen- ded </div>
Orig. & Supple- mental ^(S)	Reapp. & Rec. ^(R)	Transfers Emer- gencies ^(E)	Total Available	Expended								
.....	.....	.....	.....	.....	Salaries—				
.....	.....	.....	.....	.....	Other Employees				
.....	.....	.....	.....	.....	New Positions				
.....	.....	.....	.....	.....	<i>Total Salaries</i>				
.....	\$16,603	\$19,603	\$16,603	\$19,603	\$19,603			
.....	18,322	18,322	18,322			
.....	\$16,603	\$37,925	\$16,603	\$37,925	\$37,925			

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.....	Materials and Supplies—			
.....	Fuel and Utilities	\$154	\$27,320	\$27,320
.....	Office	200	200	200
.....	.....	.....	.....	.....	Printing	300	200	200
.....	.....	.....	.....	.....	Vehicular	150	280	280
.....	.....	.....	.....	.....	<i>Total Materials and Supplies</i>	<u>\$804</u>	<u>\$28,000</u>	<u>\$28,000</u>
.....	.....	.....	.....	.....	Services Other Than Personal—			
.....	.....	.....	.....	.....	Travel	\$355	\$220	\$220
.....	.....	.....	.....	.....	Telephone	100	600	600
.....	.....	.....	.....	.....	Advertising .....	.....	300	300
.....	.....	.....	.....	.....	Postage	100	125	125
.....	.....	.....	.....	.....	<i>Total Services Other Than Personal</i>	<u>\$555</u>	<u>\$1,245</u>	<u>\$1,245</u>
.....	.....	.....	.....	.....	Additions and Improvements—			
.....	.....	.....	.....	.....	Office Equipment .....	.....	\$3,420	\$3,420
.....	.....	.....	.....	.....	Vehicular Equipment .....	.....	5,415	5,415
.....	.....	.....	.....	.....	<i>Total Additions and Improvements</i>	.....	<u>\$8,835</u>	<u>\$8,835</u>
.....	.....	.....	.....	.....	<i>Total Appropriation</i>	<u>\$17,962</u>	<u>\$76,005</u>	<u>\$76,005</u>

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

768-100. EDWARD R. JOHNSTONE TRAINING AND RESEARCH CENTER

Pursuant to R. S. 30:4-177.20, this 365-acre residential facility for mentally retarded boys and girls between the ages of 12 and 20 was activated October 1, 1955. The statutory objectives are implemented through (1) developing educational and occupational training programs for the preparation of selected mentally retarded students for return to the community; (2) organizing training programs for psychologists, teachers and other personnel in mental retardation; (3) conducting basic and applied research in the psychological, sociological and educational aspects of mental deficiency; and (4) providing consultative services directed at promoting research and advancing the care, treatment and prevention of mental retardation. The population is admitted from other State institutions for mental deficient with direct admission provided for under specific circumstances.

Workload Data:	1961	1962	1963	1964	1964		1961	1962
	Actual	Actual	Appro- priated	Requested	Recom- mended		Actual	Actual
Total Authorized Positions	183	182	186	193	188	Resident 7/1	248	258
Resident Employees	4	4	4	4	.. . . .	In Institution	135	144
Average Daily Population	208	202	250	250	250	Temp. Visit	113	114
Buildings Designed for Popula- tion of	354	354	354	354	354	Admissions—Transfers	40	70
Ratio: Positions to Population ..	1:1.1	1:1.1	1:1.3	1:1.3	1:1.3	Returns	98	78
Food Consumed—Daily Per Capita	\$.5886	\$.6283	\$.6200	\$.6300	\$.6200	Releases	119	126
Annual Per Capita	\$4,232	\$4,840	\$4,015	\$4,414	\$4,285	Terminations	9	40
Daily Per Capita	\$11.59	\$13.26	\$11.00	\$12.06	\$11.71	Discharge—Transfer	5	39
						Deaths	4	1
						Resident 6/30	258	240
						In Hospital	144	135
						Temp. Visit	114	105
						Family Care 7/1	6	1
						Released	2	7
						Discharged	1
						Returned	7	4
						Family Care 6/30	1	3

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DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

768-100. EDWARD R. JOHNSTONE TRAINING AND RESEARCH CENTER

	Year Ending June 30, 1962						Year Ending June 30, 1964		
	Orig. & Supplemental (\$)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1963 Adjusted Approp.	Requested	Recommended
	\$100			\$100	\$66	Advertising	\$100	\$100	\$100
	350			350	349	Subscriptions and Memberships	350	350	350
	800			800	743	Postage	800	1,000	1,000
	1,800			1,800	1,797	Entertainment	1,800	1,500	1,500
	81		+ \$20	101	96	Rent—Other	87	96	96
	1,125		— 267	858	857	Medical	1,305	1,250	1,250
			+ 1,315	1,315	1,313	Education and Rehabilitation			
	1,040		+ 30	1,070	1,070	Other Professional	1,040	1,040	1,040
	690		+ 416	1,106	1,105	Other	1,010	975	975
474	\$25,422		+ \$1,550	\$26,972	\$20,150	<i>Total Services Other Than Personal</i>	\$24,895	\$25,382	\$25,182
						Maintenance and Replacements—			
	\$10,000		+ \$300	\$10,300	\$10,289	Maintenance of Property—			
	700			700	700	Buildings and Grounds	\$10,000	\$10,000	\$10,000
			+ 100	100	95	Office Equipment	700	700	700
						Agricultural and Conservation Equipment		200	200
	300		+ 750	1,050	1,050	Vehicular Equipment	400	400	400
	1,500		+ 820	2,320	2,226	Household and Security Equipment ..	1,500	1,750	1,750
			+ 50	50	4	Medical Equipment		100	100
			+ 150	150	150	Scientific Equipment	100	150	150
			+ 300	300	300	Education and Rehabilitation Equipment	100	300	300
						Replacements and Special Maintenance—			
	2,800		+ 891	3,691	3,691	Buildings and Grounds	4,450	14,850	14,850
	341			341	329	Office Equipment	450	1,065	1,065

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3,960		+ 5,770	9,730	9,722
560			560	552
<hr/>		<hr/>	<hr/>	<hr/>
\$20,161		+ \$9,131	\$29,292	\$29,108
		+ \$700	\$700	\$581
\$12,000		— 9,400	2,600	2,565
	\$27,092	— 23,487	3,605	
	{ R\$61 }			
	{ 1,488 }		1,549	
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\$12,000	\$28,641	—\$32,187	\$8,454	\$3,146
		+ \$22,096	\$22,096	\$13,686
\$541			541	531
680		+ 1,460	2,140	1,668
575		+ 200	775	765
4,000		+ 300	4,300	4,151
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\$5,796		+ \$24,056	\$29,852	\$20,801
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$950,294	\$28,641	+ \$26,666	\$1,005,601	\$980,865

Vehicular Equipment	1,800	1,800
Household and Security Equipment ..	280	6,750
Scientific Equipment	1,100	1,100
Education and Rehabilitation Equip- ment	750	
<hr/>	<hr/>	<hr/>
<i>Total Maintenance and Replacements</i>	\$18,730	\$39,165
<hr/>	<hr/>	<hr/>
Extraordinary—		
Compensation Awards	\$6,494	\$6,494
Family Care	\$7,500	7,500
Control—Reappropriated Projects		
Control—Fire Loss		
<hr/>	<hr/>	<hr/>
<i>Total Extraordinary</i>	\$7,500	\$13,994
<hr/>	<hr/>	<hr/>
Additions and Improvements—		
Buildings and Grounds	\$10,425	\$12,500
Office Equipment	573	889
Agricultural and Conservation Equipment	600	
Household and Security Equipment ...	920	
Medical Equipment		
Scientific Equipment	500	1,300
Education and Rehabilitation Equipment	260	700
<hr/>	<hr/>	<hr/>
<i>Total Additions and Improvements.</i>	\$13,278	\$15,389
<hr/>	<hr/>	<hr/>
<i>Total Appropriation</i>	\$1,011,349	\$1,117,410
		\$1,081,865

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

770-100. DIVISION OF MENTAL HEALTH

This Division functions as the integrative unit for the separate facilities, institutions and services involved in the comprehensive program of mental health in the State. Personnel in the central office insure the fulfillment of planning and service responsibilities throughout the State program. Co-ordination is essential for efficient functioning, sound planning and for growth to meet present and future needs. Research and training assures the use of modern methods and the availability of persons with the necessary training and skills. Although these functions are integral parts of the various operational units, there is need for leadership and co-ordination. The central office, in addition, maintains liaison with other State Operating departments as well as with the Budget Office and the elected officials in the State Government. Emphasis is being placed on the expansion, through professional planning and financial assistance of community based facilities for the care of the mentally ill. The Division, through its staff of specialists, provides consultation in the areas of psychiatric training and research as well as professional programs of social work, psychology, psychiatric nursing, special services, public mental health nursing, community mental health, and mental hospital administration.

At the Bureau of Research laboratories, a scientific staff representing eleven of the essential disciplines is assembled. It is composed of twenty qualified senior research investigators and a supporting group of assistants and technicians. Operational laboratories include: biochemistry, experimental psychology, animal behavior, neuropsychology, neuropathology, ballistalcardiography, experimental medicine, social interaction, pharmacology, and human operant conditioning. These are supported by a secretarial and medical records section, a photography and illustration section, a histology section, and electrical and mechanical shops.

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					1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Authorized Positions					31	31	30	38	30
Year Ending June 30, 1962					Year Ending June 30, 1964				
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended	1963 Adjusted Approp.	1963 Requested	1964 Requested	1964 Recommended	
\$219,371	+\$15,800	\$235,171	\$225,318	Salaries—				
.....	Other Employees				
					New Position				
\$219,371	+\$15,800	\$235,171	\$225,318	<i>Total Salaries</i>				
					\$228,746	\$230,751	\$217,163		
						71,139	17,205		
					\$228,746	\$301,890	\$234,368		

	\$1,750	.....	—	\$985	\$765	\$764	Materials and Supplies—			
	400	.....	+	1,585	1,985	1,977	Office	\$1,750	\$1,000	\$1,000
	291	.....	+	50	341	316	Printing	400	1,750	1,750
	1,200	.....			1,200	1,199	Vehicular	291	300	300
							Education and Rehabilitation	1,200	1,200	1,200
	\$3,641	.....	+	\$650	\$4,291	\$4,256	<i>Total Materials and Supplies</i>	\$3,641	\$4,250	\$4,250
							Services Other Than Personal—			
	\$4,300	.....	—	\$15	\$4,285	\$4,284	Travel	\$4,300	\$4,300	\$4,300
	3,000	.....	+	2,099	5,099	5,099	Telephone	4,500	4,700	4,700
	63	.....			63	.....	Insurance—Other	75	75	75
	450	.....			450	449	Subscriptions and Memberships	450	450	450
	1,500	.....			1,500	1,500	Postage	1,500	2,000	2,000
477	.....		+	700	700	700	Medical	500	700	700
	645	.....			645	625	Education and Rehabilitation	400	500	500
	855	.....			855	852	Staff Training	500	500	500
	.....				.....	.....	Other Professional	100	200	100
	30	.....	+	15	45	43	Other	30	1,550	1,550
	\$10,843	.....	+	\$2,799	\$13,642	\$13,552	<i>Total Services Other Than Personal</i>	\$12,355	\$14,975	\$14,875
							Maintenance and Replacements—			
	\$216	.....	—	\$20	\$196	\$195	Maintenance of Property—			
	50	.....	+	20	70	64	Office Equipment	\$216	\$216	\$200
							Vehicular Equipment	50	50	50
	212	.....			212	201	Replacements and Special Maintenance—			
							Office Equipment	212	727	500
	\$478	.....			\$478	\$460	<i>Total Maintenance and Replacements</i>	\$478	\$993	\$750

777-100. STATE HOSPITAL, GREYSTONE PARK

Located near Morristown, Morris County, this hospital, pursuant to R. S. 30:4-160, receives, diagnoses and treats both voluntary and legally committed mentally ill persons from Sussex, Passaic, Morris, Bergen and the western section of Essex Counties.

Workload Data:	1961	1962	1963	1964	1964			
	Actual	Actual	Appropriated	Requested	Recommended	1961 Actual	1962 Actual	
Total Authorized Positions	2,049	2,049	2,046	2,071	2,056	Resident 7/1	5,178	5,141
Resident Employees	750	750	900	900	....	In Hospital	5,067	5,022
Average Daily Population	5,009	4,972	4,950	5,000	5,000	Temp. Visit	111	119
Buildings Designed for						Admissions—Transfers ..	2,011	2,077
Population of	4,600	4,340	4,340	4,340	4,340	Returns	212	193
Ratio: Positions to Population..	1:2.4	1:2.4	1:2.4	1:2.4	1:2.4	Releases	521	600
Food Consumed—Daily Per						Terminations	1,739	1,751
Capita	\$.5371	\$.5322	\$.5600	\$.5943	\$.5600	Discharge—Transfer ..	1,187	1,179
Annual Per Capita	\$1,781	\$1,886	\$2,060	\$2,158	\$2,058	Deaths	552	572
Daily Per Capita	\$4.88	\$5.17	\$5.64	\$5.90	\$5.62	Resident 6/30	5,141	5,060
						In Hospital	5,022	4,853
						Temp. Visit	119	207
						Family Care 7/1	55	72
						Released	83	67
						Discharged	37	29
						Returned	29	53
						Family Care 6/30	72	57

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Year Ending June 30, 1962					Year Ending June 30, 1964		
Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended	1963 Adjusted Approp.	Requested	Recommended
\$6,965,410	— \$62,053	\$6,903,357	\$6,885,396	\$7,613,537	\$8,007,079	\$7,687,822
253,023	— 32,610	220,413	220,413	106,785	233,813	22,890
<hr/>					<hr/>		
\$7,218,433	— \$94,663	\$7,123,770	\$7,105,809	\$7,858,447	\$8,347,677	\$7,935,567

Salaries—

Other Employees	\$7,613,537	\$8,007,079	\$7,687,822
New Positions	106,785	233,813	22,890
Food in Lieu of Cash	244,910	233,813	224,855
<i>Total Salaries</i>	<hr/>	<hr/>	<hr/>

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

777-100. STATE HOSPITAL, GREYSTONE PARK

	Year Ending June 30, 1962				Expended		1963 Adjusted Approp.	Year Ending June 30, 1964		
	Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available				Requested	Recom- mended	
					\$970,623	Materials and Supplies—				
					190,250	Food—Gross	\$1,011,780	\$1,087,569	\$1,024,800	
						Less: Farm Production	212,000	205,000	205,000	
	\$799,780	—	\$19,374	\$780,406	\$780,373	Food—Cash	\$799,780	\$882,569	\$819,800	
	374,000	—	15,434	358,566	354,898	Fuel and Utilities	365,000	355,000	355,000	
	7,300	—	1,585	5,715	5,684	Office	6,800	5,100	5,100	
	700	+	7,544	8,244	8,089	Printing	6,200	8,200	8,200	
	110,000	+	21,594	131,594	131,546	Agricultural and Conservation	110,000	121,000	120,000	
	9,500	+	1,400	10,900	10,885	Vehicular	10,500	10,900	10,900	
	140,600	+	5,403	146,003	145,969	Household and Security	155,400	160,000	149,500	
	148,500			148,500	148,463	Clothing	150,000	158,000	153,000	
	200,000	+	13,115	213,115	213,111	Medical	200,000	225,000	225,000	
		+	1,385	1,385	1,322	Scientific	1,400	1,400	1,400	
	25,000	—	5,959	19,041	18,722	Education and Rehabilitation	20,000	19,100	19,100	
	\$1,815,380		+	\$8,089	\$1,823,469	\$1,819,062	Total Materials and Supplies	\$1,825,080	\$1,946,269	\$1,867,000
						Services Other Than Personal—				
	\$4,300	—	\$400	\$3,900	\$3,764	Travel	\$4,300	\$4,300	\$4,300	
	24,700	—	4,000	20,700	20,456	Telephone	20,500	20,500	20,500	
	23,694			23,694	20,102	Insurance—Fire	23,694	19,410	19,410	
	12,250	+	69	12,319	12,319	Insurance—Other	7,420	8,866	8,866	
	5,000	—	2,700	2,300	2,122	Household	2,500	2,300	2,300	
	3,000	+	100	3,100	3,095	Advertising	3,000	3,000	3,000	
	2,000	+	300	2,300	2,252	Subscriptions and Memberships	2,000	2,300	2,300	
	150			150	150	Legal and Investigative	150	150	150	
	3,500	+	1,345	4,845	4,291	Funeral	3,500	3,500	3,500	

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5,000		5,000	5,000	Postage	5,000	6,250	6,250
1,200		1,200	1,198	Entertainment	1,200
.....	+ 711	711	711	Rent—Buildings and Grounds	550	201	201
156	.....	+ 175	331	331	Rent—Other	331	331	331
6,703	.....	+ 230	6,933	6,933	Medical	6,990	6,950	6,950
8,270	.....		8,270	8,270	Education and Rehabilitation	8,000	8,200	8,200
2,900	.....	+ 624	3,524	3,524	Staff Training	7,300	8,068	8,068
4,967	.....		4,967	4,967	Other Professional	4,950	4,990	4,990
2,210	.....	- 120	2,090	2,049	Other	2,210	2,060	2,060
<u>\$110,000</u>	.....	- \$3,666	<u>\$106,334</u>	<u>\$101,534</u>	<i>Total Services Other Than Personal</i>	<u>\$103,595</u>	<u>\$101,376</u>	<u>\$101,376</u>
					Maintenance and Replacements—			
					Maintenance of Property—			
\$97,000	.....	- \$4,678	\$92,322	\$92,203	Buildings and Grounds	\$97,000	\$97,000	\$97,000
4,400	.....		4,400	4,398	Office Equipment	4,000	4,000	4,000
2,000	.....	+ 2,000	4,000	3,982	Agricultural and Conservation Equip- ment	2,000	4,000	4,000
2,500	.....	+ 635	3,135	3,128	Vehicular Equipment	2,500	3,000	3,000
18,000	.....	- 1,625	16,375	16,347	Household and Security Equipment ..	18,000	18,000	18,000
1,250	.....	+ 500	1,750	1,732	Medical Equipment	1,500	1,750	1,750
500	.....		500	496	Scientific Equipment	500	500	500
.....	.....	+ 300	300	212	Education and Rehabilitation Equip- ment .....	.....	.....	.....
					Replacements and Special Maintenance—			
74,200	.....	+ 85,025	159,225	88,062	Buildings and Grounds	108,500	106,755	101,755
4,728	.....		4,728	4,706	Office Equipment	6,570	8,482	8,482
.....	.....	+ 2,935	2,935	2,906	Agricultural and Conservation Equip- ment	2,650	.....	.....
11,110	.....	+ 880	11,990	10,595	Vehicular Equipment	5,190	8,570	8,570
25,174	.....	+ 26,131	51,305	30,353	Household and Security Equipment ..	43,075	41,911	41,911
7,379	.....		7,379	5,097	Medical Equipment	32,076	3,123	3,123
<u>\$248,241</u>	.....	+ \$112,103	<u>\$360,344</u>	<u>\$264,217</u>	<i>Total Maintenance and Replacements</i>	<u>\$323,561</u>	<u>\$297,091</u>	<u>\$292,091</u>

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

777-100. STATE HOSPITAL, GREYSTONE PARK

	Year Ending June 30, 1962					Year Ending June 30, 1964		
	Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available		Expended	1963 Adjusted Approp.	Requested	Recommended
	\$25,000	.....	+ \$20,000	\$45,000	\$44,903	Extraordinary—		
	75,000	.....	— 7,365	67,635	66,160	Compensation Awards	\$30,000	\$45,000
		R\$11,903	— 11,902	1	.....	Family Care	96,000	90,000
		221,589	— 137,290	84,299	.....	Control—Farm Production .....	.....	.....
		{R 4,032}	.....	.....	.....	Control—Reappropriated Projects .....	.....	.....
		{ 6,052}	— 7,621	2,463	.....	Control—Fire Loss .....	.....	.....
			+ 7,621	7,621	7,405	Fire Loss—Various Supplies and Piggery .....	.....	.....
		10,196	.....	10,196	.....	Control—Other Casualty Loss .....	.....	.....
	\$100,000	\$253,772	—\$136,557	\$217,215	\$118,468	<i>Total Extraordinary</i>	\$126,000	\$135,000
						.....		\$123,000
	\$35,000	.....	+\$107,403	\$142,403	\$54,582	Additions and Improvements—		
	.....	.....	.....	.....	.....	Buildings and Grounds	\$58,500	\$47,500
	.....	.....	+ 9,977	9,977	9,819	Office Equipment	1,510	2,287
	.....	.....	.....	.....	.....	Agricultural and Conservation Equipment .....	.....	9,785
	.....	.....	+ 750	750	722	Vehicular Equipment .....	.....	.....
	30,000	.....	+ 335	30,335	13,576	Household and Security Equipment	24,843	3,200
	5,583	.....	+ 2,778	8,361	8,252	Medical Equipment	828	33,254
	\$70,583	.....	+\$121,243	\$191,826	\$86,951	<i>Total Additions and Improvements.</i>	\$85,681	\$96,026
	\$9,562,637	\$253,772	+ \$6,549	\$9,822,958	\$9,496,041	<i>Total Appropriation</i>	\$10,322,364	\$10,923,439
							\$10,413,692

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779-100. STATE HOSPITAL, TRENTON

The first State mental hospital in New Jersey, the State Hospital at Trenton, was established in 1848. Pursuant to R. S. 30:4-160, It receives, diagnoses, and treats both voluntary and legally committed mentally ill persons from Mercer, Somerset, Hunterdon, Warren, Hudson, a portion of Essex and Burlington Counties. This hospital maintains facilities for the custody and treatment of persons from all counties of the State who have been adjudged criminally insane.

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Workload Data:	1961	1962	1963	1964	1964	1961	1962	
	Actual	Actual	Appropriated	Requested	Recommended			Actual
Total Authorized Positions	1,504	1,500	1,509	1,548	1,526	Resident 7/1	3,016	3,091
Resident Employees	350	350	250	250	. . . .	In Hospital	3,006	3,054
Average Daily Population	3,069	3,190	3,125	3,350	3,350	Temp. Visit	10	37
Buildings Designed for Popula- tion of	2,832	2,832	2,832	2,832	2,832	Admissions—Transfers . .	1,883	2,257
Ratio:Positions to Population . .	1:2.1	1:2.1	1:2.1	1:2.2	1:2.2	Returns	280	262
Food Consumed—Daily Per Capita	\$5.474	\$5.440	\$5.500	\$5.900	\$5.500	Releases	698	609
Annual Per Capita	\$2,251	\$2,285	\$2,473	\$2,493	\$2,415	Terminations	1,390	1,752
Daily Per Capita	\$6.17	\$6.26	\$6.78	\$6.81	\$6.60	Discharge—Transfer . .	1,062	1,348
						Deaths	328	404
						Resident 6/30	3,091	3,249
						In Hospital	3,054	3,179
						Temp. Visit	37	70
						Family Care 7/1	126	119
						Released	133	154
						Discharged	73	28
						Returned	67	135
						Family Care 6/30	119	110

Orig. & Supplemental(\$)	Year Ending June 30, 1962				Salaries— Other Employees	1963 Adjusted Approp.	Year Ending June 30, 1964	
	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended			Requested	Recommended
\$5,773,168	—\$23,220	\$5,749,948	\$5,745,051	\$6,163,383	\$6,452,567	\$6,410,847
.	53,264	163,502	42,957

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6,248	+	1,775	8,023	8,023	Insurance—Other	3,861	6,310	6,310
500			500	298	Household	1,800	300	300
200	.....			200	185	Advertising	200	350	200
935	.....	+	230	1,165	1,165	Subscriptions and Memberships	1,135	1,165	1,165
250	.....	+	245	495	495	Legal and Investigative	250	250	250
3,375	.....	+	1,404	4,779	4,669	Funeral	3,375	4,400	4,000
2,300	.....	+	150	2,450	2,450	Postage	2,300	3,100	3,100
1,000	.....			1,000	894	Entertainment	1,000	.....	.....
.....	.....	+	110	110	110	Suggestion Awards .....	.....	.....	.....
156	.....			156	147	Rent—Other	1,256	1,256	1,256
3,370	.....	+	2,538	5,908	5,904	Medical	4,910	5,210	5,210
13,400	.....	+	2,350	15,750	15,748	Education and Rehabilitation	14,600	16,100	16,100
7,000	.....	—	1,895	5,105	5,105	Staff Training	8,000	11,000	8,000
4,780	.....	+	3,412	8,192	8,191	Other Professional	7,240	7,440	7,240
5,700	.....			5,700	5,651	Other	3,408	6,412	3,256
<hr/>									
\$87,196	.....	+	\$10,640	\$97,836	\$96,909	<i>Total Services Other Than Personal</i>	\$91,535	\$101,076	\$94,170

Maintenance and Replacements—

						Maintenance of Property—			
\$50,000	.....	—	\$587	\$49,413	\$49,267	Buildings and Grounds	\$50,000	\$50,000	\$50,000
1,200	.....	+	200	1,400	1,400	Office Equipment	1,200	1,400	1,400
2,000	.....	+	1,000	3,000	2,999	Agricultural and Conservation Equip- ment	2,000	2,000	2,000
1,800	.....	+	920	2,720	2,711	Vehicular Equipment	2,100	2,100	2,100
9,000	.....	—	271	8,729	8,721	Household and Security Equipment..	9,000	9,000	9,000
500	.....	+	350	850	833	Medical Equipment	500	500	500
						Replacements and Special Maintenance—			
27,800	.....	+	14,134	41,934	24,893	Buildings and Grounds	31,000	27,000	18,000
1,368	.....	—	22	1,346	1,346	Office Equipment	2,996	4,301	4,301
5,140	.....	+	12,404	17,544	9,736	Agricultural and Conservation Equip- ment	5,538	3,726	3,726

6,155	.....	+	910	7,065	6,416
.....	.....	+	330	330	238
<hr/>	<hr/>		<hr/>	<hr/>	<hr/>
\$21,315	.....	+	\$11,279	\$32,594	\$28,485
<hr/>	<hr/>		<hr/>	<hr/>	<hr/>
\$7,367,174	\$77,750	+	\$64,305	\$7,509,229	\$7,450,959
<hr/>	<hr/>		<hr/>	<hr/>	<hr/>

Medical Equipment	14,745	21,080	21,080
Education and Rehabilitation Equipment .....	.....	.....	.....
<i>Total Additions and Improvements.</i>	<hr/>	<hr/>	<hr/>
	\$44,770	\$82,027	\$75,684
<i>Total Appropriation</i>	<hr/>	<hr/>	<hr/>
	\$7,874,727	\$8,497,335	\$8,236,146

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

781-100. STATE HOSPITAL, MARLBORO

This hospital is located approximately seven miles northeast of Freehold, in Monmouth County. It was established under R. S. 30:4-160, for the housing and care of mentally ill patients, admitted largely from Union, Middlesex, Monmouth and Ocean Counties. It administers medical, surgical, dental, electroshock, insulin shock, occupational, recreational, music and psychiatric treatment under a program geared to modern concepts looking toward accelerated rehabilitation. Management of the Institution is governed by a Board of Managers, comprised of seven members, each of whom is appointed by the State Board of Control, with the approval of the Governor, for a term of three years.

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Workload Data:	1961	1962	1963	1964	1964		1961	1962
	Actual	Actual	Appropriated	Requested	Recommended		Actual	Actual
Total Authorized Positions	1,154	1,141	1,175	1,232	1,213	Resident 7/1	2,889	2,932
Resident Employees	226	173	175	175	....	In Hospital	2,834	2,860
Average Daily Population	2,843	2,827	2,900	2,900	2,875	Temp. Visit	55	72
Buildings Designed for Population of	2,600	2,600	2,600	2,600	2,600	Admissions—Transfers	1,636	2,016
Ratio: Positions to Population	1:2.5	1:2.5	1:2.5	1:2.4	1:2.4	Returns	163	208
Food Consumed—Daily Per Capita	\$4970	\$5108	\$5250	\$5500	\$5250	Releases	359	468
Annual Per Capita	\$1,883	\$1,982	\$2,058	\$2,249	\$2,164	Terminations	1,397	1,864
Daily Per Capita	\$5.16	\$5.43	\$5.64	\$6.14	\$5.91	Discharge—Transfer	1,046	1,441
						Deaths	351	423
						Resident 6/30	2,932	2,824
						In Hospital	2,860	2,688
						Temp. Visit	72	136
						Family Care 7/1	90	90
						Released	68	76
						Discharged	34	15
						Returned	34	63
						Family Care 6/30	90	88

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

781-100. STATE HOSPITAL, MARLBORO

	Year Ending June 30, 1962						Year Ending June 30, 1964		
	Orig. & Supplemental (\$)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1963 Adjusted Approp.	Requested	Recommended
	\$2,000	.....	— \$290	\$1,710	\$1,706	Household	\$2,000	\$2,000	\$2,000
	500	.....	— 200	300	295	Advertising	500	500	350
	800	.....	+ 40	840	839	Subscriptions and Memberships	800	850	850
	2,000	.....	+ 410	2,410	2,225	Funeral	2,000	2,500	2,500
	2,400	.....	.....	2,400	2,400	Postage	2,400	3,000	3,000
	1,000	.....	.....	1,000	979	Entertainment	1,000	.....	.....
	.....	.....	+ 30	30	30	Suggestion Awards .....	.....	.....	.....
	156	.....	+ 55	211	210	Rent—Other	156	156	156
	16,065	.....	+ 1,290	17,355	17,354	Medical	15,500	25,900	15,500
	10,439	.....	— 1,100	9,339	9,337	Education and Rehabilitation	10,439	10,439	10,439
	6,798	.....	— 40	6,758	6,758	Staff Training	10,250	14,180	14,180
	4,101	.....	.....	4,101	4,101	Other Professional	4,300	4,300	4,300
	336	.....	+ 15	351	350	Other	300	300	300
	<hr/>			<hr/>	<hr/>	<i>Total Services Other Than Personal</i>	<hr/>	<hr/>	<hr/>
	\$93,524	.....	—\$24,888	\$68,636	\$68,053		\$85,916	\$96,057	\$85,507
						Maintenance and Replacements—			
						Maintenance of Property—			
	\$43,000	.....	— \$500	\$42,500	\$42,215	Buildings and Grounds	\$43,000	\$43,000	\$43,000
	2,000	.....	+ 60	2,060	2,040	Office Equipment	2,250	2,100	2,100
	2,000	.....	+ 3,350	5,350	5,332	Agricultural and Conservation Equip- ment	2,000	2,000	2,000
	1,800	.....	+ 1,195	2,995	2,988	Vehicular Equipment	1,800	2,500	2,500
	13,000	.....	+ 1,130	14,130	14,080	Household and Security Equipment..	13,000	13,000	13,000
	1,000	— 120	880	852	Medical Equipment	1,000	1,000	1,000
	+ 200	200	192	Education and Rehabilitation Equip- ment	200	200

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21,800	+ 10,030	31,830	29,369	Replacements and Special Maintenance—			
3,754	+ 15	3,769	3,736	Buildings and Grounds	28,957	22,700	22,700
	.....	+ 7,805	7,805	5,120	Office Equipment	2,798	6,902	6,902
	.....				Agricultural and Conservation Equip- ment			
4,925	.....	— 270	4,655	4,518	Vehicular Equipment	15,050	12,670	12,670
34,260	.....	+ 17,180	51,440	47,661	Household and Security Equipment..	12,300	19,565	19,565
1,760	.....	+ 800	2,560	2,462	Medical Equipment	1,250	7,850	7,850
<u>\$129,299</u>	.....	<u>+\$40,875</u>	<u>\$170,174</u>	<u>\$160,565</u>	<i>Total Maintenance and Replacements</i>	<u>\$123,405</u>	<u>\$133,487</u>	<u>\$133,487</u>
					Extraordinary—			
	R\$22,712	—\$22,710	\$2	.....	Control—Farm Production			
	81,682	— 39,842	41,840	.....	Control—Reappropriated Projects			
	{ \$712 }	— 2,329	239	.....	Control—Fire Loss			
	{ R1,856 }				Fire Loss—Cottage “O”			
		+ 2,329	2,329	\$2,229	Compensation Awards	\$5,080	\$5,420	\$5,420
\$1,440	.....	+ 23,238	24,678	24,525	Other Casualty Loss—Vehicle			
	.....	+ 400	400	387	Family Care	100,000	109,800	100,000
96,000	.....	+ 2,160	98,160	95,864	<i>Total Extraordinary</i>	<u>\$105,080</u>	<u>\$115,220</u>	<u>\$105,420</u>
<u>\$97,440</u>	<u>\$106,962</u>	<u>—\$36,754</u>	<u>\$167,648</u>	<u>\$123,005</u>	Additions and Improvements—			
					Buildings and Grounds	\$30,300	\$22,750	\$10,250
\$9,700	.....	+ \$3,800	\$13,500	\$2,115	Office Equipment	822	1,087	673
	.....	+ 162	162	162	Agricultural and Conservation Equipment			
	.....	+ 12,000	12,000	11,816	Household and Security Equipment ...	4,700	6,816	6,816
36,300	.....	+ 6,666	42,966	7,052	Medical Equipment	4,200	2,654	2,654
1,600	.....	+ 1,530	3,130	3,130	Education and Rehabilitation Equipment	760		
	.....				<i>Total Additions and Improvements.</i>	<u>\$40,782</u>	<u>\$33,307</u>	<u>\$20,393</u>
<u>\$47,600</u>	.....	<u>+\$24,158</u>	<u>\$71,758</u>	<u>\$24,275</u>	<i>Total Appropriation</i>	<u>\$6,073,143</u>	<u>\$6,637,302</u>	<u>\$6,328,673</u>
<u>\$5,640,670</u>	<u>\$106,962</u>	<u>+\$86,475</u>	<u>\$5,834,107</u>	<u>\$5,726,736</u>				

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

783-100. STATE HOSPITAL, ANCORA

This hospital was established under authority of R. S. 30:4-160, and was opened in April, 1955 for the admission of mentally ill patients primarily from southern New Jersey. This medical center emphasizes a continuing program of modern treatment, care and rehabilitation for its patients; comprehensive in-service training for its employees; and constant research. It is fully accredited by the Joint Commission on Accreditation of hospitals and has fully approved psychiatric residency training.

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Workload Data:	1961	1962	1963	1964	1964		1961	1962
	Actual	Actual	Appropriated	Requested	Recommended		Actual	Actual
Total Authorized Positions	989	988	993	1,006	1,001	Resident 7/1	2,165	2,170
Resident Employees	250	250	250	250	...	In Hospital	2,159	2,064
Average Daily Population	2,124	2,135	2,150	2,150	2,150	Temp. Visit	6	106
Buildings Designed for Population of	2,500	2,500	2,500	2,500	2,500	Admissions—Transfers . .	1,851	1,976
Ratio:Positions to Population . .	1:2.1	1:2.1	1:2.1	1:2.1	1:2.1	Returns	196	218
Food Consumed—Daily Per						Releases	535	606
Capita	\$5503	\$5451	\$5500	\$6000	\$5500	Terminations	1,507	1,545
Annual Per Capita	\$2,090	\$2,221	\$2,356	\$2,529	\$2,453	Discharge—Transfer . .	1,078	1,063
Daily Per Capita	\$5.73	\$6.08	\$6.45	\$6.91	\$6.70	Deaths	429	482
						Resident 6/30	2,170	2,213
						In Hospital	2,064	2,090
						Temp. Visit	106	123
						Family Care 7/1	110	124
						Released	90	62
						Discharged	17	17
						Returned	59	66
						Family Care 6/30	124	103

	Year Ending June 30, 1962						Year Ending June 30, 1964		
	Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1963 Adjusted Appop.	Requested	Recommended
	\$3,571,540	.....	+ \$832	\$3,572,372	\$3,547,139	Salaries—			
	94,818	.....	+ 9,250	104,068	104,068	Other Employees	\$3,846,247	\$4,085,012	\$3,985,091
	\$3,666,358	.....	+\$10,082	\$3,676,440	\$3,651,207	New Positions	23,583	53,304	30,000
						Food in Lieu of Cash	99,346	105,709	103,652
						<i>Total Salaries</i>	\$3,969,176	\$4,244,025	\$4,118,743
						Materials and Supplies—			
	\$423,765	.....	+ \$4,000	\$427,765	\$427,699	Food—Cash	\$431,613	\$456,402	\$432,795
	212,000	.....	+ 2,900	214,900	214,863	Fuel and Utilities	215,000	213,500	213,500
	5,300	.....	— 2,444	2,856	2,854	Office	3,000	3,000	3,000
	500	.....	+ 2,639	3,139	3,137	Printing	3,000	3,500	3,000
	9,900	.....	.....	9,900	9,899	Agricultural and Conservation	9,000	9,000	9,000
	6,100	.....	— 50	6,050	6,030	Vehicular	6,500	6,200	6,000
	65,175	.....	+ 1,887	67,062	67,055	Household and Security	63,925	68,800	63,500
	64,500	.....	— 3,000	61,500	61,450	Clothing	65,500	67,650	65,500
	115,000	.....	+ 15,000	130,000	130,000	Medical	125,000	132,500	132,500
	.....	.....	+ 455	455	450	Scientific .....	.....	700	700
	13,000	.....	— 330	12,670	12,659	Education and Rehabilitation	13,000	13,850	13,850
	100	.....	— 100	.....	.....	Other .....	.....	.....	.....
	\$915,340	.....	+\$20,957	\$936,297	\$936,096	<i>Total Materials and Supplies</i>	\$935,538	\$975,102	\$943,345
						Services Other Than Personal—			
	\$2,500	.....	.....	\$2,500	\$2,366	Travel	\$2,500	\$2,500	\$2,500
	19,750	.....	— \$4,417	15,333	15,299	Telephone	14,500	14,200	14,200
	15,874	.....	— 12,378	3,496	3,495	Insurance—Fire	12,891	10,230	10,230
	3,525	.....	+ 1,051	4,576	4,576	Insurance—Other	3,788	5,135	5,135
	500	.....	.....	500	492	Household	600	600	500
	300	.....	.....	300	262	Advertising	300	300	250

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued
783-100. STATE HOSPITAL, ANCORA

	Year Ending June 30, 1962				Expended		Year Ending June 30, 1964		
	Orig. & Supplemental (\$)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available			1963 Adjusted Approp.	Requested	Recommended
	\$900			\$900	\$900	Subscriptions and Memberships	\$900	\$900	\$900
	1,250		+ 910	2,160	2,160	Legal and Investigative	1,250	2,200	2,000
	1,800			1,800	1,534	Funeral	1,800	1,800	1,600
	2,800			2,800	2,800	Postage	2,800	3,500	3,500
	1,000			1,000	1,000	Entertainment	1,000		
			+ 35	35	35	Suggestion Awards			
	156		+ 1,382	1,538	1,538	Rent—Other	1,538	1,538	1,538
	7,655		+ 4,668	12,323	12,313	Medical	7,350	11,085	10,000
	14,453		+ 200	14,653	14,639	Education and Rehabilitation	15,000	15,100	15,100
	5,200		+ 505	5,705	5,705	Staff Training	7,061	10,500	7,500
	895		+ 95	990	990	Other Professional	1,000	1,250	1,250
	100		+ 120	220	214	Other	200	200	200
	\$78,658		— \$7,829	\$70,829	\$70,318	<i>Total Services Other Than Personal</i>	\$74,478	\$81,038	\$76,403
						Maintenance and Replacements—			
						Maintenance of Property—			
	\$32,500		— 724	\$31,776	\$31,772	Buildings and Grounds	\$32,000	\$32,000	\$32,000
	2,700			2,700	2,699	Office Equipment	3,000	3,200	3,000
	2,000			2,000	1,994	Agricultural and Conservation Equipment	1,850	2,000	2,000
	1,900			1,900	1,900	Vehicular Equipment	2,000	2,000	2,000
	8,000		+ 6,940	14,940	14,940	Household and Security Equipment	9,300	12,000	12,000
	500		+ 930	1,430	1,417	Medical Equipment	1,000	1,500	1,500
						Replacements and Special Maintenance—			
	1,760		+ 6,224	7,984	6,761	Buildings and Grounds	4,500	11,100	11,100
	2,167		— 196	1,971	1,970	Office Equipment	1,338	1,792	1,792

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	2,200	— 49	2,151	2,151	Agricultural and Conservation Equip- ment	1,095	1,095
	1,495	+ 65	1,560	1,559	Vehicular Equipment	8,300	20,185
	.....	.....	+ 1,598	1,598	963	Household and Security Equipment ..	3,818	7,905
	.....	.....	.....	.....	.....	Medical Equipment .....	.....	1,250
	500	.....	.....	500	498	Other Equipment .....	.....	.....
	<u>\$55,722</u>	.....	<u>+\$14,788</u>	<u>\$70,510</u>	<u>\$68,624</u>	<i>Total Maintenance and Replacements</i>	<u>\$67,106</u>	<u>\$96,027</u>
	.....	\$11,229	— \$9,992	\$1,237	.....	Extraordinary—	.....	.....
	.....	{R\$134}	.....	370	.....	Control—Reappropriated Projects ....	.....	.....
	.....	{ 236}	.....	.....	.....	Control—Fire Loss .....	.....	.....
	.....	92	.....	92	.....	Control—Other Casualty Loss .....	.....	.....
	.....	.....	+ 1,644	1,644	\$1,626	Compensation Awards .....	.....	.....
495	\$120,000	.....	+ 9,700	129,700	128,199	Family Care	\$135,000	\$144,000
	<u>\$120,000</u>	<u>\$11,691</u>	<u>+ \$1,352</u>	<u>\$133,043</u>	<u>\$129,825</u>	<i>Total Extraordinary</i>	<u>\$135,000</u>	<u>\$144,000</u>
	.....	.....	+ \$2,165	\$2,165	\$1,897	Additions and Improvements—	.....	.....
	\$2,680	.....	+ 210	2,890	2,890	Buildings and Grounds	\$6,441	\$14,308
	4,140	.....	+ 115	4,255	4,255	Office Equipment	3,913	3,920
	.....	.....	.....	.....	.....	Agricultural and Conservation Equip- ment	425	.....
	.....	.....	+ 50	50	50	Vehicular Equipment .....	.....	.....
	3,805	.....	+ 18,227	22,032	4,771	Household and Security Equipment ...	3,965	17,139
	.....	.....	.....	.....	.....	Medical Equipment	2,937	5,353
	1,205	.....	+ 65	1,270	1,266	Education and Rehabilitation Equipment	1,810	754
	<u>\$11,830</u>	.....	<u>+\$20,832</u>	<u>\$32,662</u>	<u>\$15,129</u>	<i>Total Additions and Improvements.</i>	<u>\$19,491</u>	<u>\$41,474</u>
	<u>\$4,847,908</u>	<u>\$11,691</u>	<u>+\$60,182</u>	<u>\$4,919,781</u>	<u>\$4,871,199</u>	<i>Total Appropriation</i>	<u>\$5,200,789</u>	<u>\$5,581,666</u>
							<u>\$5,418,052</u>	

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

785-100. NEUROPSYCHIATRIC INSTITUTE

The Institute was established to initiate various aspects of R. S. 30:4-177.12 to 30:4-177.19. The law in part declares: ".....to provide the means and facilities for the study of the causes and to contribute to the knowledge of the control, prevention and the cause of the neuropsychiatric disorders which have proven so inimical to the health and welfare of the citizens of the State and which, if uncontrolled, constitute a menace to the individual afflicted thereby or to society in general."

The following phases providing treatment for specialized groups of patients, training of mental health personnel and research are instituted:

1. A residential treatment unit for children up to 14 years of age suffering with serious and disturbing forms of mental illness.
2. A residential rehabilitation unit for male alcoholic patients willing to accept treatment voluntarily after planning for admission either on their own initiative or through referral by community agencies.
3. Operation of clinics for the diagnosis of the consultation on convulsive disorders.
4. A short-term in-patient unit operated for persons who require diagnostic and therapeutic resources beyond the scope of the convulsive disorder clinics.
5. An in-patient facility stressing treatment of acute psychiatric disorders.
6. A continued care and treatment program for the balance of the population with brain damage, psychoses, epilepsy and mental deficiency.
7. A Diagnostic Service for the Department of Institutions and Agencies to determine institutional placement of patients with several afflictions.
8. A convulsive disorder service for penal and correctional institutions.
9. Four buildings are assigned to the Bureau of Research for laboratories and office space. Approximately fifty beds in the continued treatment unit, with selected schizophrenic patients are included in a research project.

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	1961	1962	1963	1964	1964		1961	1962
Workload Data:	Actual	Actual	Appropriated	Requested	Recommended		Actual	Actual
Total Authorized Positions	750	750	756	767	758	Resident 7/1	859	836
Resident Employees	197	194	194	194	....	In Hospital	843	816
Average Daily Population	830	807	900	920	900	Temp. Visit	16	20

Buildings Designed for					
Population of	1,116	1,032	1,027	1,027	1,027
Ratio: Positions to Population..	1:1.1	1:1.1	1:1.2	1:1.2	1:1.2
Food Consumed—Daily Per					
Capita	\$.5571	\$.5384	\$.5600	\$.5700	\$.5600
Annual Per Capita	\$4,031	\$4,300	\$4,132	\$4,304	\$4,163
Daily Per Capita	\$11.04	\$11.78	\$11.32	\$11.76	\$11.37

Admissions—Transfers ..	420	524
Returns	22	38
Releases	100	82
Terminations	365	476
Discharge—Transfer ..	332	450
Deaths	33	26
Resident 6/30	836	840
In Hospital	816	811
Temp. Visit	20	29
Family Care 7/1	32	25
Released	25	30
Discharged	18	15
Returned	14	26
Family Care 6/30	25	14

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Year Ending June 30, 1962				
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended
\$2,855,864	— \$26,354	\$2,844,135	\$2,823,047
14,625
55,636	— 4,630	51,006	51,006
<hr/>				
\$2,926,125	— \$30,984	\$2,895,141	\$2,874,053
.....	\$146,073
.....	23,481
<hr/>				
\$105,462	+ \$17,340	\$122,802	\$122,592
140,000	— 14,700	125,300	124,985
4,000	— 1,150	2,850	2,786

	Year Ending June 30, 1964		
	1963 Adjusted Approp.	Requested	Recommended
Salaries—			
Other Employees	\$3,062,305	\$3,228,249	\$3,107,664
New Positions	22,917	91,071	36,282
Food in Lieu of Cash	54,987	54,987	38,050
<hr/>			
Total Salaries	\$3,140,209	\$3,374,307	\$3,181,996
Materials and Supplies—			
Food—Gross	\$183,960	\$191,930	\$184,464
Less: Farm Production	67,000	67,000	67,000
<hr/>			
Food—Cash	\$116,960	\$124,930	\$117,464
Fuel and Utilities	139,000	130,356	130,356
Office	4,000	3,000	3,000

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

785-100. NEUROPSYCHIATRIC INSTITUTE

	Year Ending June 30, 1962						Year Ending June 30, 1964		
	Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended		1963 Adjusted Approp.	Requested	Recommended
	\$500		+ \$1,000	\$1,500	\$1,495	Printing	\$1,500	\$1,500	\$1,500
	42,000		+ 16,170	58,170	58,155	Agricultural and Conservation	42,000	42,000	42,000
	7,400			7,400	7,370	Vehicular	8,710	8,400	8,000
	24,025		+ 705	24,730	24,729	Household and Security	33,510	37,160	31,640
	25,050		— 1,575	23,475	23,474	Clothing	29,037	30,367	27,500
	41,750		+ 3,500	45,250	45,118	Medical	42,000	44,900	43,920
			+ 150	150	149	Scientific			
	9,500		— 140	9,360	9,334	Education and Rehabilitation	9,500	9,500	9,500
	100		+ 100	200	199	Other	175	200	200
498	\$399,787		+ \$21,400	\$421,187	\$420,386	<i>Total Materials and Supplies</i>	\$426,392	\$432,313	\$415,080
	\$6,000		+ \$265	\$6,265	\$6,009	Services Other Than Personal—			
	21,000		— 5,678	15,322	14,454	Travel	\$6,000	\$5,600	\$5,600
	13,096			13,096	5,246	Telephone	15,045	15,000	15,000
	4,058		+ 883	4,941	4,941	Insurance—Fire	13,096	10,717	10,717
			+ 85	85	85	Insurance—Other	3,688	4,427	4,427
	450			450	326	Household	5,000	5,000	5,000
	1,000			1,000	982	Advertising	350	350	350
	1,000		+ 260	1,260	900	Subscriptions and Memberships	1,000	1,000	1,000
	1,500		+ 320	1,820	1,820	Funeral	1,000	1,000	1,000
	2,000			2,000	1,999	Postage	1,500	2,300	2,300
			+ 10	10	10	Entertainment	2,500	3,000	3,000
	180		+ 988	1,168	1,164	Suggestion Awards			
	4,500		+ 1,500	6,000	5,924	Rent—Other	1,228	1,229	1,229
						Medical	4,100	5,900	5,900

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7,629	—	2,230	5,399	5,399	Education and Rehabilitation	7,489	8,660	5,133
7,800	—	3,165	4,635	4,578	Staff Training	6,750	6,750	6,750
.....	.....	+	2,257	2,257	2,257	Other Professional .....	.....	.....	.....
500	.....	—	50	450	176	Other	600	600	600
<u>\$70,713</u>	.....	—	<u>\$4,555</u>	<u>\$66,158</u>	<u>\$56,270</u>	<i>Total Services Other Than Personal</i>	<u>\$69,346</u>	<u>\$71,533</u>	<u>\$68,006</u>
Maintenance and Replacements—									
Maintenance of Property—									
\$30,000	.....	—	\$823	\$29,177	\$28,977	Buildings and Grounds	\$30,000	\$30,000	\$30,000
2,000	.....	.....	.....	2,000	1,993	Office Equipment	2,000	2,000	2,000
300	.....	+	2,200	2,500	2,407	Agricultural and Conservation Equip- ment	300	300	300
2,700	.....	.....	.....	2,700	2,675	Vehicular Equipment	3,000	3,000	2,700
3,000	.....	+	377	3,377	3,337	Household and Security Equipment ..	3,000	3,000	3,000
500	.....	.....	.....	500	479	Medical Equipment	500	500	500
.....	.....	+	140	140	95	Education and Rehabilitation Equip- ment .....	.....	.....	.....
Replacements and Special Maintenance—									
.....	.....	+	2,893	2,893	2,031	Buildings and Grounds	9,260	1,300	1,300
865	.....	—	60	805	795	Office Equipment	2,443	1,893	1,893
.....	.....	+	7,776	7,776	3,475	Agricultural and Conservation Equip- ment .....	.....	.....	.....
10,100	.....	+	3,500	13,600	13,369	Vehicular Equipment	10,475	12,525	12,525
9,535	.....	+	717	10,252	9,709	Household and Security Equipment ..	4,275	5,835	5,835
1,344	.....	+	500	1,844	1,825	Medical Equipment	885	1,143	1,143
3,112	.....	.....	.....	3,112	2,908	Education and Rehabilitation Equip- ment	910	195	195
.....	.....	+	105	105	88	Other Equipment .....	.....	.....	.....
<u>\$63,456</u>	.....	+	<u>\$17,325</u>	<u>\$80,781</u>	<u>\$74,163</u>	<i>Total Maintenance and Replacements</i>	<u>\$67,048</u>	<u>\$61,691</u>	<u>\$61,391</u>

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

785-100. NEUROPSYCHIATRIC INSTITUTE

	Year Ending June 30, 1962						Year Ending June 30, 1964		
	Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1963 Adjusted Approp.	Requested	Recommended
500	\$5,764	.....	+ \$6,056	\$11,820	\$11,820	Extraordinary—			
	42,000	.....	— 18,010	23,990	23,266	Compensation Awards	\$5,608	\$4,732	\$4,732
	.....	R\$76,477	— 75,423	1,054	.....	Family Care	40,000	27,600	24,000
	.....	46,460	— 41,700	4,760	.....	Control—Farm Production .....	.....	.....	.....
	.....	{ 398 }	.....	.....	.....	Control—Reappropriated Projects .....	.....	.....	.....
	.....	{ R 1,266 }	— 398	1,266	.....	Control—Fire Loss .....	.....	.....	.....
	.....	.....	+ 397	397	393	Fire Loss—Supplies .....	.....	.....	.....
	\$47,764	\$124,601	—\$129,078	\$43,287	\$35,479	<i>Total Extraordinary</i>	\$45,608	\$32,332	\$28,732
	\$24,633	.....	+ \$84,388	\$109,021	\$31,954	Additions and Improvements—			
	627	.....	— 100	527	514	Buildings and Grounds	\$10,000	\$4,385	\$4,385
	.....	.....	+ 734	734	550	Office Equipment	252	571	571
	.....	.....	.....	.....	.....	Agricultural and Conservation Equipment .....	.....	.....	.....
	.....	.....	+ 125	125	114	Vehicular Equipment	315	957	957
	7,008	.....	.....	7,008	6,374	Household and Security Equipment	1,222	4,250	4,250
	4,820	.....	+ 375	5,195	4,726	Medical Equipment	3,422	9,200	9,200
1,000	.....	+ 400	1,400	1,363	Education and Rehabilitation Equipment	259	560	560	
\$38,088	.....	+ \$85,922	\$124,010	\$45,595	<i>Total Additions and Improvements.</i>	\$15,470	\$19,923	\$19,923	
\$3,545,933	\$124,601	— \$39,970	\$3,630,564	\$3,505,946	<i>Total Appropriation</i>	\$3,764,073	\$3,992,099	\$3,775,128	

790-100. ARTHUR BRISBANE CHILD TREATMENT CENTER

This institution was established by R. S. 30:4-177.1, for the observation, care and treatment of minor children suffering from maladjustments and emotional disorders. The institution is governed by a Board of Managers comprised of seven members, each of whom is appointed by the State Board of Control, with the approval of the Governor, for a term of three years.

Any neurotic children, those experiencing pre-psychotic primary behavior disorders, or seriously maladjusted children, or those suffering from nervous disorders may be treated. Children must be residents of the State between the ages of 5 and 12. Only children of normal or superior intelligence are accepted for treatment. The Center is not suited for the care of epileptics, spastics or mental defectives. Only resident patients are cared for, as there are no facilities for out-patient work.

The administration of the Center and the entire care of the children is at all times under medical direction. The Center provides schooling appropriate for each child's educational level, occupational therapy, psychological services, individual and group psychotherapy, and psychiatric study facilities. There are also available remedial educational techniques, physical therapy, social service resources, recreational and religious facilities and the necessary medical and dental care in an environment in which the child is free from the pressures and tensions which exist in his usual family and social life and which make difficult an evaluation of all the factors that contribute to his problem.

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Workload Data:	1961	1962	1963	1964	1964		1961	1962
	Actual	Actual	Appropriated	Requested	Recommended		Actual	Actual
Total Authorized Positions	74	73	74	75	75	Resident 7/1	87	86
Resident Employees	9	7	9	9	.....	In Hospital	80	85
Average Daily Population	76	77	90	90	90	Temp. Visit	7	1
Buildings Designed for Population of	92	92	92	92	92	Admissions—Transfers .	48	53
Ratio: Positions to Population..	1:1.0	1:1.0	1:1.2	1:1.2	1:1.2	Returns	3	..
Food Consumed—Daily Per Capita	\$7492	\$6924	\$8200	\$7500	\$7500	Releases	2	..
Annual Per Capita	\$4,560	\$5,057	\$4,659	\$4,957	\$4,828	Discharge—Transfer ...	50	49
Daily Per Capita	\$12.49	\$13.82	\$12.76	\$13.54	\$13.19	Resident 6/30	86	90
						In Hospital	85	90
						Temp. Visit	1	..

792-100. DIAGNOSTIC CENTER

The Center, opened in 1949, pursuant to R. S. 30:4A-1 as amended, provides intensive psychiatric studies of individuals referred by courts or other public agencies. It furnishes recommendations to referring agencies for disposition and treatment, and carries on a limited amount of intensive treatment coincidental with the diagnostic studies. Residence accommodations are provided children up to the age of eighteen. Adults are seen on an out-patient basis. All persons convicted of sex offenses must be referred to the Diagnostic Center prior to sentencing by the court.

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Workload Data:	1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Total Authorized Positions	120	118	120	121	121
Resident Employees	9	9	9	9	.....
Average Daily Resident Population	74	86	86	86	86
Buildings Designed for Population of	76	76	76	76	76
Ratio: Positions to Population	1:0.6	1:0.7	1:0.7	1:0.7	1:0.7
Food Consumed—Daily Per Capita	\$,7547	\$,8270	\$,7500	\$,8000	\$,8000
Annual Per Capita—Resident	\$8,714	\$7,992	\$8,463	\$8,928	\$8,632
Daily Per Capita—Resident	\$23.87	\$21.90	\$23.19	\$24.39	\$23.58
Annual Per Capita—Resident and Out-Patient	\$387	\$461	\$482	\$506	\$490
Daily Per Capita—Resident and Out-Patient	\$1.06	\$1.26	\$1.32	\$1.38	\$1.34

	1961 Actual	1962 Actual		1961 Actual	1962 Actual
Admissions	454	464	Psychological Tests Given	5,510	5,612
Others Served:			Patients Seen by Psychologists:		
At this Institution	1,470	1,404	In-Patients	438	442
At Other Institutions	124	..	Out-Patients	1,020	1,042
Discharged	465	469	Patients on Special Drugs—		
Number of Buildings	4	4	Daily Average	13	31
Patient Housing Units	2	2	Patients Seen by Social Service	480	656
Maintenance Man-Hours	13,043	11,804	Patients in School Program—		
Total Meals Served	97,000	104,764	Daily Average	65	75

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383	+	40	423	423	Insurance—Other	475	526	526
500	+	45	545	545	Household	2,050	2,050	2,050
100	.....			100	95	Advertising	100	100	100
300	.....			300	221	Subscriptions and Memberships	300	300	300
750	.....			750	750	Postage	750	935	935
750	.....			750	750	Entertainment	750	750	750
72	.....			72	70	Rent—Other	72	72	72
3,450	.....			3,450	3,450	Medical	3,600	3,600	3,600
750	.....			750	750	Education and Rehabilitation	450	450	450
.....	.....	+	36	36	36	Staff Training .....	.....	.....	.....
1,560	.....			1,560	1,560	Other Professional	2,340	2,340	2,340
1,290	.....			1,290	1,289	Other	1,260	1,360	1,360
<hr/>	<hr/>			<hr/>	<hr/>	<i>Total Services Other Than Personal</i>	<hr/>	<hr/>	<hr/>
\$17,864	.....	—	\$484	\$17,380	\$17,033		\$20,313	\$20,011	\$20,011
						<i>Maintenance and Replacements—</i>			
						<i>Maintenance of Property—</i>			
\$5,500	.....	—	\$500	\$5,000	\$5,000	Buildings and Grounds	\$5,500	\$5,000	\$5,000
1,000	.....	—	155	845	840	Office Equipment	1,000	1,000	1,000
125	.....			125	125	Vehicular Equipment	125	125	125
1,000	.....	+	118	1,118	1,105	Household and Security Equipment ..	1,000	1,000	1,000
						<i>Replacements and Special Maintenance—</i>			
.....	.....			.....	.....	Buildings and Grounds	3,000	.....	.....
1,904	.....			1,904	1,899	Office Equipment	579	1,318	1,318
.....	.....			.....	.....	Vehicular Equipment	3,600	.....	.....
3,000	.....			3,000	2,967	Household and Security Equipment ..	580	2,400	2,400
1,500	.....			1,500	1,498	Medical Equipment .....	.....	.....	.....
<hr/>	<hr/>			<hr/>	<hr/>	<i>Total Maintenance and Replacements</i>	<hr/>	<hr/>	<hr/>
\$14,029	.....	—	\$537	\$13,492	\$13,434		\$15,384	\$10,843	\$10,843

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued
792-100. DIAGNOSTIC CENTER

	Year Ending June 30, 1962					1963 Adjusted Approp.	Year Ending June 30, 1964	
	Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available			Expended	Requested	Recom- mended
		\$5,396	— \$3,290	\$2,106	Extraordinary—			
		14	.....	14	Control—Reappropriated Projects			
			+ 2,009	2,009	Control—Fire Loss			
				\$1,939	Compensation Awards			
		\$5,410	— \$1,281	\$4,129	<i>Total Extraordinary</i>			
				\$1,939				
	\$10,675	.....	+ \$3,290	\$13,965	Additions and Improvements—			
	.....		.....	\$6,603	Buildings and Grounds			
	1,335	.....	.....	1,335	Office Equipment	\$560	\$320	\$320
					Household and Security Equipment ...	380		
	\$12,010	.....	+ \$3,290	\$15,300	<i>Total Additions and Improvements.</i>	\$940	\$320	\$320
				\$6,603				
	\$686,908	\$5,410	+ \$12,149	\$704,467	<i>Total Appropriation</i>	\$727,801	\$767,784	\$742,341
				\$689,278				

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794-100. STATE SANATORIUM FOR CHEST DISEASES, GLEN GARDNER

This Sanatorium is established pursuant to R. S. 30:4-158. The objectives are the care and treatment of residents of the State afflicted with tuberculosis or diseases of the respiratory organs requiring prolonged convalescence. This institution accepts only residents of the State of either sex. Diagnostic and therapeutic clinics are operated only at the Sanatorium. It is a fully accredited hospital with resident medical staff and visiting surgical staff.

Workload Data:	1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Total Authorized Positions	282	282	282	298	291
Resident Employees	104	96	104	104	.....
Average Daily Population	194	188	250	325	300
Buildings Designed for Population of	347	347	347	347	347
Ratio: Positions to Population	1:0.7	1:0.7	1:0.9	1:1.1	1:1.0
Food Consumed—Daily Per Capita	\$.9625	\$.9770	\$.9450	\$1.045	\$.9750
Annual Per Capita	\$6,210	\$6,818	\$5,594	\$4,790	\$4,929
Daily Per Capita	\$17.01	\$18.68	\$15.33	\$13.09	\$13.47

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	1961 Actual	1962 Actual		1961 Actual	1962 Actual
Resident 7/1	200	199	Admitted with Secondary Tuberculosis ..		318
Admissions	235	277	Far Advanced		192
Readmissions	84	87	Moderately Advanced		85
Transfers In	22	16	Other		41
Discharged	306	328	Admitted—Non-Tuberculosis		62
Deaths	35	40	Discharged Against Advice		70
Transfers Out	1	9	Cause of Death—Tuberculosis		5
Resident 6/30	199	202	Autopsies Performed		10
Average Length Residence—			Patients Examined and Treated at Clinic ..		4,670
All Patients (days)		204	X-Rays Taken (In and Out-Patients) ..		10,505
Average Length Residence—			Surgical Procedures Performed		91
Tuberculosis Cases (days)		225	Major Operations		35
Far Advanced		249	Other		56
Moderately Advanced		197			
Minimal		117			

1,270	.....	+	91	1,361	1,361	Insurance—Other	1,106	1,389	1,389
1,400	.....	—	100	1,300	1,273	Household	1,400	1,400	1,400
50	.....	+	25	75	74	Advertising	50	75	75
350	.....	+	75	425	424	Subscriptions and Memberships	350	500	400
1,000	.....			1,000	1,000	Postage	1,000	1,250	1,250
1,200	.....	—	50	1,150	1,145	Entertainment	1,200	1,200	1,200
72	.....			72	70	Rent—Other	72	72	72
4,435	.....	+	850	5,285	5,281	Medical	4,400	6,600	6,000
1,000	.....	—	270	730	730	Education and Rehabilitation	1,000	1,000	1,000
	.....	+	100	100	100	Staff Training			
3,420	.....			3,420	3,419	Other Professional	5,200	5,200	5,200
195	.....			195	193	Other	50	250	250
<u>\$24,969</u>	.....	+	<u>\$991</u>	<u>\$25,960</u>	<u>\$23,923</u>	<i>Total Services Other Than Personal</i>	<u>\$25,194</u>	<u>\$28,167</u>	<u>\$27,467</u>
511						Maintenance and Replacements—			
						Maintenance of Property—			
\$11,400	.....	—	\$800	\$10,600	\$10,473	Buildings and Grounds	\$11,400	\$11,400	\$11,400
800	.....	—	120	680	652	Office Equipment	800	800	800
500	.....	+	200	700	593	Vehicular Equipment	500	500	500
2,100	.....	—	32	2,068	2,046	Household and Security Equipment ..	2,100	2,100	2,100
500	.....	+	778	1,278	1,175	Medical Equipment	500	500	500
	.....	+	132	132	127	Education and Rehabilitation Equip- ment			
						Replacements and Special Maintenance—			
5,000	.....	+	14,775	19,775	14,260	Buildings and Grounds	33,602	29,292	21,739
1,054	.....			1,054	1,019	Office Equipment	527	438	438
4,520	.....			4,520	4,520	Vehicular Equipment	4,625	1,775	1,775
6,850	.....	+	4,600	11,450	10,053	Household and Security Equipment ..	11,925	3,375	3,000
3,165	.....	+	2,195	5,360	4,812	Medical Equipment	3,858	992	992
	.....					Other Equipment		7,717	7,717
<u>\$35,889</u>	.....	+	<u>\$21,728</u>	<u>\$57,617</u>	<u>\$49,730</u>	<i>Total Maintenance and Replacements</i>	<u>\$69,837</u>	<u>\$58,889</u>	<u>\$50,961</u>

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

794-100. STATE SANATORIUM FOR CHEST DISEASES, GLEN GARDNER

	Year Ending June 30, 1962					Year Ending June 30, 1964		
	Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available		Expended	1963 Adjusted Approp.	Requested	Recommended
.....			+\$3,216	\$3,216	\$3,216			
.....		\$39,306	— 31,531	7,775	.....	\$1,820	\$1,820	\$1,820
.....		{ 310 }	.....	1,510	.....	.....	.....	.....
.....		{ R1,200 }	.....	.....	.....	.....	.....	.....
.....		\$40,816	—\$28,315	\$12,501	\$3,216			
	\$3,588	.....	+\$12,001	\$15,589	\$13,129			
	.....	.....	.....	.....	.....	\$2,880	\$9,245	\$9,245
						410	1,545	1,545
	\$3,588	+\$12,001	\$15,589	\$13,129			
	\$1,263,214	\$40,816	+\$13,987	\$1,318,017	\$1,284,925			

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Extraordinary—

Compensation Awards	\$1,820	\$1,820	\$1,820
Control—Reappropriated Projects
Control—Fire Loss .....	.....	.....	.....
<i>Total Extraordinary</i>	\$1,820	\$1,820	\$1,820

Additions and Improvements—

Buildings and Grounds	\$2,880	\$9,245	\$9,245
Medical Equipment	410	1,545	1,545
<i>Total Additions and Improvements.</i>	\$3,290	\$10,790	\$10,790

<i>Total Appropriation</i>	\$1,400,381	\$1,558,635	\$1,480,633
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It is recommended, in addition to the amounts hereinabove specifically recommended for the various institutions, that all funds derived from the sale of farm products to any State agency or political subdivision of the State be appropriated.

It is further recommended that balances on hand as of June 30, 1963 of funds held for the benefit of patients and inmates in the several institutions, together with

such funds as may be received, be appropriated for the use of such patients and inmates.

It is further recommended that funds received from the sale of articles made in occupational therapy departments of the several institutions be appropriated for the purchase of additional material and other expenses incident to such sale or manufacture.

It is further recommended that unexpended balances as of June 30, 1963 of funds received by the several institutions representing rental of garages, together with such funds as may be received, be appropriated for the repair and maintenance of existing garages and for the construction of additional garages by such institutions.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

SUMMARY

	Year Ending June 30, 1962						Year Ending June 30, 1964			
	Orig. & Supplemental (\$)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1963 Adjusted Approp.	1964 Requested	1964 Recommended	
	\$785,539	\$1,024	+	\$17,249	\$803,812	\$791,454	Administration—General	\$845,542	\$956,851	\$900,278
	449,105				449,105	449,105	Interest on Bonds	821,845	750,135	750,135
	195,107	5,360	+	10,284	210,751	204,446	Home for Disabled Soldiers, Menlo Park	223,961	225,561	218,806
	339,733	7,236	+	19,347	366,316	351,960	Home for Disabled Soldiers, Vineland	397,411	475,882	448,470
	591,158			50,191	540,967	524,836	Division of Welfare, Bureau of Assistance	647,790	1,016,959	852,501
	1,133,777	10,743	—	30,262	1,114,258	1,090,627	Commission for the Blind	1,215,804	1,483,186	1,364,456
	1,717,058	463,825	+	32,803	2,213,686	2,175,399	State Board of Child Welfare	2,415,854	2,867,860	2,514,622
	60,546		+	1,700	62,246	61,965	State Parole Board	65,094	72,214	69,178
	858,253	500	+	32,043	890,796	883,334	Division of Correction and Parole	937,754	1,097,363	1,031,983
	2,137,764	72,508	+	84,103	2,294,375	2,260,472	State Prison, Trenton	2,225,662	2,403,393	2,368,240
	1,461,807	58,857	+	43,292	1,563,956	1,526,732	State Prison Farm, Rahway	1,585,921	1,803,487	1,753,817
	416,772	195,675	+	39,047	651,494	634,199	State Prison Farm, Leesburg	460,792	502,526	487,796
	1,400,257	131,815	+	60,389	1,592,461	1,548,700	State Reformatory, Bordentown	1,548,970	1,738,984	1,685,076
							Youth Reception and Correction Center, Yardville		39,626	28,964
	951,423	11,514	+	40,315	1,003,252	974,495	State Reformatory for Women, Clinton	1,064,861	1,199,260	1,109,342
	1,264,205	78,268	+	110,386	1,452,859	1,442,367	State Reformatory, Annandale	1,410,756	1,623,185	1,562,466
	1,369,162	6,029	+	82,693	1,457,884	1,414,277	State Home for Boys, Jamesburg	1,503,731	1,749,027	1,630,856
	756,506	5,884	+	41,428	803,818	782,549	State Home for Girls, Trenton	831,195	939,795	872,760
	47,253	569	—	816	47,006	44,030	Residential Group Center, Highfields	52,715	58,553	58,538
	49,228	5,052	—	12,520	41,760	34,026	Residential Group Center, Warren	50,158	49,430	48,216
							Residential Group Center, Ocean	32,172	47,553	12,000
	40,997	2,572	+	24,407	67,976	45,698	Residential Group Center, Turrell	47,306	51,845	51,587
	212,311	5,453	+	30,540	248,304	243,132	Division of Mental Retardation	249,686	389,125	302,966
	3,073,781	56,328	+	137,483	3,267,592	3,183,263	Vineland State School	3,380,729	3,813,098	3,656,470

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1,859,984	50,727 +	85,533	1,996,244	1,886,300	North Jersey Training School, Totowa ..	2,021,629	2,272,984	2,183,603
1,855,433	83,016 +	63,704	2,002,153	1,914,302	State Colony, Woodbine	2,110,363	2,365,149	2,225,478
1,739,857	53,671 —	44,650	1,748,878	1,660,569	State Colony, New Lisbon	1,993,546	2,289,161	2,132,822
.....	.....	.....	.....	.....	Woodbridge State School	17,962	76,005	76,005
950,294	28,641 +	26,666	1,005,601	980,865	Edward R. Johnstone Training and Re- search Center	1,011,349	1,117,410	1,081,865
484,333	718 +	19,249	504,300	490,155	Division of Mental Health	575,566	759,907	629,243
9,562,637	253,772 +	6,549	9,822,958	9,496,041	State Hospital, Greystone Park	10,322,364	10,923,439	10,413,692
7,367,174	77,750 +	64,305	7,509,229	7,450,959	State Hospital, Trenton	7,874,727	8,497,335	8,236,146
5,640,670	106,962 +	86,475	5,834,107	5,726,736	State Hospital, Marlboro	6,073,143	6,637,302	6,328,673
4,847,908	11,691 +	60,182	4,919,781	4,871,199	State Hospital, Ancora	5,200,789	5,581,666	5,418,052
3,545,933	124,601 —	39,970	3,630,564	3,505,946	Neuropsychiatric Institute	3,764,073	3,992,099	3,775,128
374,311	3,930 +	31,137	409,378	391,040	Arthur Brisbane Child Treatment Center	419,320	446,168	434,505
686,908	5,410 +	12,149	704,467	689,278	Diagnostic Center	727,801	767,784	742,341
1,263,214	40,816 +	13,987	1,318,017	1,284,925	State Sanatorium for Chest Diseases, Glen Gardner	1,400,381	1,558,635	1,480,633
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>				
\$59,490,398	\$1,960,917 +	\$1,099,036	\$62,550,351	\$61,015,381	<i>Total Appropriation, Department of Institutions and Agencies</i>	\$65,528,722	\$72,639,942	\$68,937,709
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>		<hr/>	<hr/>	<hr/>

810-100. SOUTH JERSEY PORT COMMISSION

The South Jersey Port Commission, created by R. S. 12:11-1 to 43, exercises jurisdiction over the South Jersey Port District which embraces the seven tidewater counties on the Delaware River and Bay from Trenton to the sea: Mercer, Burlington, Camden, Gloucester, Cumberland, Salem and Cape May. It is empowered to lease, construct, erect, equip and maintain port facilities in the district and for such purpose, to acquire real property; and to regulate and supervise the construction and operation of all port facilities, by whomever constructed, installed or owned. The Commission is authorized to enter into contracts with any county or municipality within the district, in order to finance the construction of port or transportation facilities.

Workload Data:	1961	1962	1963	1964	1964
	Actual	Actual	Appropriated	Requested	Recommended
Authorized Positions	7	7	6	6	6

	Calendar Years		
	1960	1961	1962*
	Actual	Actual	Actual
Camden Marine Terminal:			
Number Ships	247	255	116
Tonnage	355,394	348,714	183,973
Number Rail Movements	2,316	2,257	951
Tonnage	73,966	72,473	31,375
Number Truck Movements	29,820	28,373	14,868
Tonnage	369,841	345,202	184,374
Total Tonnage	799,201	766,389	399,722

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* For period January through July.

	Year Ending June 30, 1962					Year Ending June 30, 1964		
	Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended	1963 Adjusted Approp.	Requested	Recommended
	\$35,504	.....	.....	\$35,504	\$35,406			
	\$35,504	.....	.....	\$35,504	\$35,406			
						Salaries—		
						Other Employees		
						\$36,241	\$36,880	\$36,879
						\$36,241	\$36,880	\$36,879
						<i>Total Salaries</i>		

					Materials and Supplies—			
	\$300	—\$100	\$200	\$90	Office	\$200	\$200	\$200
	400	+ 100	500	446	Printing	400	450	450
	250	— 85	165	162	Vehicular	125	200	150
	50	.....	50	.....	Scientific	50	50	50
	125	.....	125	105	Education and Rehabilitation	125	125	125
	<u>\$1,125</u>	<u>— \$85</u>	<u>\$1,040</u>	<u>\$803</u>	<i>Total Materials and Supplies</i>	<u>\$900</u>	<u>\$1,025</u>	<u>\$975</u>
					Services Other Than Personal—			
	\$1,000	+\$300	\$1,300	\$1,272	Travel	\$1,000	\$1,200	\$1,200
	188	.....	188	160	Telephone	188	188	188
	32	+ 7	39	39	Insurance—Other	38	40	40
	30	.....	30	20	Household	30	30	30
	150	— 150	.....	.....	Advertising	125	125	125
	455	+ 78	533	531	Subscriptions and Memberships	455	455	455
	100	.....	100	100	Postage	100	125	125
	10	.....	10	10	Rent—Other	10	10	10
	150	— 150	.....	.....	Other	150	150	150
	<u>\$2,115</u>	<u>+ \$85</u>	<u>\$2,200</u>	<u>\$2,132</u>	<i>Total Services Other Than Personal</i>	<u>\$2,096</u>	<u>\$2,323</u>	<u>\$2,323</u>
					Maintenance and Replacements—			
					Maintenance of Property—			
	\$65	.....	\$65	\$9	Office Equipment	\$65	\$65	\$65
	100	.....	100	25	Vehicular Equipment	50	100	50
	<u>\$165</u>	<u>.....</u>	<u>\$165</u>	<u>\$34</u>	<i>Total Maintenance and Replacements</i>	<u>\$115</u>	<u>\$165</u>	<u>\$115</u>
					Extraordinary—			
	.....	.....	.....	.....	Dredging	.....	\$60,000	.....
	.....	.....	.....	.....	<i>Total Extraordinary</i>	.....	\$60,000	.....
	<u>\$38,909</u>	<u>.....</u>	<u>\$38,909</u>	<u>\$38,375</u>	<i>Total Appropriation</i>	<u>\$39,352</u>	<u>\$100,393</u>	<u>\$40,292</u>

811-100. PALISADES INTERSTATE PARK COMMISSION—Continued

	Year Ending June 30, 1962						Year Ending June 30, 1964		
	Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1963 Adjusted Approp.	Requested	Recommended
	\$29,355	.....	— \$325	\$29,030	\$29,030	Replacements and Special Maintenance—			
	.....	.....	.....	.....	.....	Buildings and Grounds	\$22,550	\$75,200	\$33,600
	335	.....	.....	335	335	State Roads .....	.....	5,500	5,500
	.....	.....	+ 325	325	325	Office Equipment .....	.....	875	.....
	12,365	.....	.....	12,365	12,365	Agricultural and Conservation Equipment	325	1,475	500
	650	.....	.....	650	650	Vehicular Equipment	12,440	20,050	10,875
	2,000	.....	.....	2,000	2,000	Household and Security Equipment ..	500	500	500
	.....	.....	.....	.....	.....	Other Equipment	1,430	1,060	1,060
520	\$71,555	.....	.....	\$71,555	\$71,554	<i>Total Maintenance and Replacements</i>	\$68,365	\$141,420	\$84,595
	.....	.....	+ \$6,500	\$6,500	\$6,500	Extraordinary—			
	.....	.....	+ \$14,466	14,466	14,458	Storm Damage			
	.....	.....	+ \$20,966	\$20,966	\$20,958	Rock Slide Damage			
	.....	.....	.....	.....	.....	<i>Total Extraordinary</i>			
	\$3,100	.....	.....	\$3,100	\$3,100	Additions and Improvements—			
	.....	.....	.....	.....	.....	Buildings and Grounds			
	780	.....	.....	780	780	Vehicular Equipment		\$9,350	\$2,750
	.....	.....	.....	.....	.....	Other Equipment		5,750	1,500
	\$3,880	.....	.....	\$3,880	\$3,880	<i>Total Additions and Improvements</i>		\$15,100	\$4,250
	.....	.....	.....	.....	.....	<i>Total Appropriation</i>	\$552,570	\$677,415	\$590,940
	\$575,285	.....	+ \$25,414	\$600,699	\$600,687				

It is recommended that the net share of revenues derived from the operation of gasoline stations on the New Jersey Section of the Palisades Interstate Parkway, together with the unexpended balances from such revenues as of June 30, 1963, be appropriated for maintenance of such stations, for capital projects and plans including an Historic Park in Fort Lee and for extraordinary maintenance.

It is further recommended that the unexpended balances as of June 30, 1963 from stands, concessions and self-sustaining activities operated or supervised by this commission, together with receipts from such activities, be appropriated.

812-100. DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Pursuant to R. S. 32:8, this Commission was created in December of 1934 by compact executed by the Governors of Pennsylvania and New Jersey, and duly authorized by their respective Legislatures. It consists of five members from each State appointed to purchase and to make free privately owned toll bridges crossing the Delaware River north of the stone-arch bridge at Trenton, New Jersey, and Morrisville, Pennsylvania, to the New York State Line. The bridges purchased and freed of tolls are maintained jointly, and all expenditures borne equally by both States. At the present time, there are thirteen free bridges under the jurisdiction of this Commission.

The Commission has constructed five toll bridges over the Delaware River north of the line dividing Philadelphia and Bucks Counties (as extended across the river to New Jersey) to the New York State Line. They were financed by the issuance of revenue bonds. Tolls are charged on these bridges until such time as the bonds are retired, at which time, the structures become free to be maintained in the same manner as the present free bridges over the Delaware.

522

Workload Data:	1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Authorized Positions	53	53	53	58	58
Vehicular Traffic	29,584,225	30,203,718	....	....	....
Trucks Weighed	1,197	1,388	....	....	....
Trucks Checked	68,939	50,285	....	....	....
Trucks Refused Passage—Overweight	1,113	1,400	....	....	....
Warnings Issued	12,288	11,523	....	....	....
Investigations	58	40	....	....	....

Year Ending June 30, 1962					Year Ending June 30, 1964			
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended	1963 Adjusted Approp.	1964 Requested	1964 Recommended	
\$229,830	+ \$830	\$230,660	\$230,049				
.....	\$239,894	\$246,549	\$245,916	
\$229,830	+ \$830	\$230,660	\$230,049	.....	19,545	19,545	
					Total Salaries	\$239,894	\$266,094	\$265,461

Salaries—

Other Employees

New Positions

Total Salaries

523

					Materials and Supplies—			
\$17,000		—\$1,222	\$15,778	\$15,778	Fuel and Utilities	\$17,000	\$17,000	\$17,000
200			200	191	Office	200	200	200
500			500	499	Printing	500	500	500
300			300	287	Agricultural and Conservation	300	300	300
1,400		— 300	1,100	1,092	Vehicular	1,400	1,400	1,400
300			300	274	Household and Security	350	300	300
1,000		— 340	660	652	Clothing	500	500	500
100			100	100	Medical	100	100	100
100			100	98	Scientific	100	100	100
<hr/>			<hr/>	<hr/>	<i>Total Materials and Supplies</i>	<hr/>	<hr/>	<hr/>
\$20,900		—\$1,862	\$19,038	\$18,971		\$20,450	\$20,400	\$20,400
					Services Other Than Personal—			
\$2,200		— \$450	\$1,750	\$1,684	Telephone	\$2,200	\$1,900	\$1,900
350		+ 41	391	391	Insurance—Fire	3,640	250	250
2,930		+ 860	3,790	3,790	Insurance—Other	3,510	4,342	4,342
350			350	350	Postage	350	350	350
		+ 250	250	250	Other			
<hr/>			<hr/>	<hr/>	<i>Total Services Other Than Personal</i>	<hr/>	<hr/>	<hr/>
\$5,830		+ \$701	\$6,531	\$6,465		\$9,700	\$6,842	\$6,842
					Maintenance and Replacements—			
					Maintenance of Property—			
\$5,500			\$5,500	\$5,500	Buildings and Grounds	\$5,900	\$5,700	\$5,700
50		— \$40	10	2	Office Equipment	50	50	50
350		+ 300	650	571	Vehicular Equipment	1,000	800	800
					Replacements and Special Maintenance—			
22,500	\$4,876	— 1,749	25,627	19,634	Buildings and Grounds	28,000	57,000	27,000
		+ 1,749	1,749	1,749	Vehicular Equipment	7,000	5,550	1,050
600			600	598	Scientific Equipment	600	600	600
<hr/>			<hr/>	<hr/>	<i>Total Maintenance and Replacements</i>	<hr/>	<hr/>	<hr/>
\$29,000	\$4,876	+ \$260	\$34,136	\$28,054		\$42,550	\$69,700	\$35,200

813-100. NEW JERSEY TRICENTENARY COMMISSION

The New Jersey Tercentenary Commission has two responsibilities: to formulate and implement a five-year program for the proper observance of the beginnings of New Jersey and its subsequent role in the lives of the people of this State and Nation (Chapter 78, Laws of 1958); and to co-operate with the appropriate officials and arrange for the participation by the State in the World's Fair to be held in New York metropolitan area in 1964 (Chapter 30, Laws of 1960).

The Tercentenary celebration is the first statewide commemorative event in New Jersey's history. It is being planned "for its lasting effect, and for its contributions to the preservation and interpretation of New Jersey's heritage." It will be successful because New Jersey people, industry and organizations recognize this as a unique opportunity to tell the story of a dynamic State. To date more than 3,000 citizens of New Jersey are at work planning Tercentenary events; more than 200 municipal and 20 county Tercentenary committees have been named. Advisory committees to the Commission have been created on history, education, public information, arbor and garden, ways and means, design, performing arts, fine arts, sports, historymobile, and licensing and marketing.

525	Year Ending June 30, 1962					1963 Adjusted Approp.	Year Ending June 30, 1964	
	Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
			+ \$15,000	\$15,000	\$15,000		\$15,000	
			+ 26,850	26,850	23,077		163,110	
			+ \$41,850	\$41,850	\$38,077		\$178,110	
			+ \$2,000	\$2,000	\$1,381		\$5,000	
			+ 10,000	10,000	8,849		137,000	
			+ 1,500	1,500	1,176		2,200	
			+ 1,300	1,300	1,253		3,000	
			+ \$14,800	\$14,800	\$12,659		\$147,200	

Salaries—
 Director \$15,000
 Other Employees 163,110
Total Salaries \$178,110

Materials and Supplies—
 Office \$5,000
 Printing 137,000
 Vehicular 2,200
 Other 3,000
Total Materials and Supplies ... \$147,200

813-100. NEW JERSEY TERCENTENARY COMMISSION—Continued

	Year Ending June 30, 1962				Expended		Year Ending June 30, 1964		
	Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available			1963 Adjusted Approp.	Requested	Recommended
			+ \$3,915	\$3,915	\$3,699	Services Other Than Personal—			
			+ 1,300	1,300	1,300	Travel		\$10,000	
						Telephone		2,000	
			+ 1,990	1,990	1,761	Insurance—Fire		5,000	
			+ 50	50	49	Insurance—Other		2,000	
			+ 1,900	1,900	1,685	Subscriptions and Memberships		100	
			+ 21,860	21,860	18,608	Postage		5,000	
						Other		63,000	
			+ \$31,015	\$31,015	\$27,102	<i>Total Services Other Than Personal</i>		\$87,100	\$259,500
526						Maintenance and Replacements—			
			+ \$100	\$100	\$100	Maintenance of Property—			
			+ 1,500	1,500	1,351	Office Equipment		\$500	
						Vehicular Equipment		2,500	
			+ 2,400	2,400	2,356	Replacements and Special Maintenance—			
			+ \$4,000	\$4,000	\$3,807	Vehicular Equipment			
					<i>Total Maintenance and Replacements</i>		\$3,000		
					Extraordinary—				
	\$75,000	{ ^R \$4,000 34,148}	—\$113,137	\$11	.....	Control	\$160,000	.....
			+ 500	500	\$500	Promotional Expenses		\$251,000	
	\$75,000	\$38,148	—\$112,637	\$511	\$500	<i>Total Extraordinary</i>	\$160,000	\$251,000	

.....	.....	+	\$672	\$672	\$672	Additions and Improvements—			
.....	.....	+	16,800	16,800	16,717	Office Equipment .....	.....	\$500	
.....	.....	+	3,500	3,500	3,202	Vehicular Equipment .....	.....	
						Education and Rehabilitation Equip- ment .....	.....	
.....	.....	+	\$20,972	\$20,972	\$20,591	<i>Total Additions and Improvements</i>	.....	\$500	.....
<u>\$75,000</u>	<u>\$38,148</u>	.....	.....	<u>\$113,148</u>	<u>\$102,736</u>	<i>Total Appropriation</i>	<u>\$160,000</u>	<u>\$666,910</u>	<u>\$259,500</u>

It is recommended that the unexpended balance in this account as of June 30, 1963 be appropriated.

It is further recommended that receipts derived from the sale of articles and literature in connection with the New Jersey Tercentenary Commemoration be appropriated as a revolving fund to be used, firstly for the purpose of purchasing or printing said articles and literature for sale and, secondly, for operating purposes.

It is further recommended that any private funds which may be received to subsidize the New Jersey Tercentenary Commemoration be appropriated.

814-100. INTERSTATE SANITATION COMMISSION

The Interstate Sanitation Commission, pursuant to R. S. 32:18 and 19, is a tri-state agency created by the States of New Jersey, New York and Connecticut, for the control of future pollution and the abatement of existing pollution in the tidal and coastal waters within the Interstate Sanitation Commission District. This District extends approximately from Sandy Hook on the New Jersey coast to include all New York Harbor; north on the Hudson River to the northerly boundaries of Westchester and Rockland Counties; easterly into Long Island Sound to New Haven on the Connecticut shore, and to Port Jefferson on the north shore of Long Island. Along the south shore of Long Island the District extends easterly to Fire Island Inlet.

The Commission makes rules, regulations and orders with regard to pollution of the coastal estuarial and tidal waters of the District. It investigates and determines if the requirements of the compact, or the orders of the Commission are complied with and may resort to the proper courts to compel enforcement. The Commission seeks to develop better co-ordination and more active co-operation between the interested entities in the District toward the construction of necessary sewage works with the objective of restoring within a reasonable time, and in an economical manner, the usefulness of the areas that are blighted, as well as preventing the losses which may occur if pollution is permitted to continue in other areas. The Commission also determines the adequacy of treatment of various sewage treatment works within the District, and makes analyses to determine if the effluent discharge from these works meets the degree of purification established in the compact and laws.

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Workload Data:	1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Plant Investigations	363	562	500	565	....
Plant Analyses	8,178	11,071	11,280	11,140	....
Water Area:					
Samples Taken *	20,961	4,009	25,800	3,000	....
Survey Analyses *	72,850	8,953	90,000	6,500	....
Shoreline Surveys—Outfall Inspections	263	155	300	500	....

* Excludes Arthur Kill Automatic Monitor installed in November, 1962.

Year Ending June 30, 1962				
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended
\$56,250	\$56,250	\$45,815
s7,500	7,500	6,969
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$63,750	\$63,750	\$52,784
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$63,750	\$63,750	\$52,784
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>

Extraordinary—

New Jersey's Share of Administrative Costs:

	1963 Adjusted Approp.	Year Ending June 30, 1964 Requested	Recommended
Water Pollution (45%)	\$47,700	\$49,500	\$49,500
Air Pollution (50%)	15,000	16,000	16,000

Total Extraordinary \$62,700 \$65,500 \$65,500

Total Appropriation \$62,700 \$65,500 \$65,500

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.....	+ \$25	\$25	\$22	Maintenance and Replacements—			
					Maintenance of Property—			
					Office Equipment	\$50	\$110	\$60
.....	.....	+ \$25	\$25	\$22	<i>Total Maintenance and Replacements</i>	\$50	\$110	\$60
\$31,000	.....	—\$31,000	.....	.....	Extraordinary—			
					For Expenses of the Commission .....	.....	.....	.....
\$31,000	.....	—\$31,000	.....	.....	<i>Total Extraordinary</i> .....	.....	.....	.....
.....	.....	+ \$1,000	\$1,000	\$891	Additions and Improvements—			
					Office Equipment .....	.....	\$350	.....
.....	.....	+ \$1,000	\$1,000	\$891	<i>Total Additions and Improvements.</i>	.....	\$350	.....
\$31,000	.....	.....	\$31,000	\$24,142	<i>Total Appropriation</i>	\$48,823	\$40,918	\$34,243

It is recommended that the unexpended balance in this account as of June 30, 1963 be appropriated.

816-100. DELAWARE RIVER BASIN COMMISSION

The Delaware River Basin Commission under the Delaware River Basin Compact, R. S. 32:11D-1 et seq., co-operates as a regional agency for the planning, conservation, utilization, development, management and control of water and related natural resources of the Delaware River Basin.

The Compact includes the States of Delaware, New Jersey, New York, the Commonwealth of Pennsylvania and the Federal Government.

The appropriation recommended below represents New Jersey's share (24.2%) of the total of \$530,000 requested by the Commission.

532	Year Ending June 30, 1962				1963 Adjusted Approp.	Year Ending June 30, 1964	
	Orig. & Supple- mental (S)	Reapp. & Rec. (R)	Transfers Emer- gencies (E)	Total Available		Requested	Recom- mended
	s\$50,000	.....	.....	\$50,000	\$20,000	Extraordinary—	
						Expenses of the Commission	\$50,000 \$117,000 \$80,000
	\$50,000	.....	.....	\$50,000	\$20,000	<i>Total Appropriation</i>	\$50,000 \$117,000 \$80,000

It is recommended that the unexpended balance in this account as of June 30, 1963 be appropriated.

**MISCELLANEOUS EXECUTIVE COMMISSIONS
SUMMARY**

	Year Ending June 30, 1962						Year Ending June 30, 1964		
	Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended		1963 Adjusted Approp.	Requested	Recommended
	\$38,909	.....	.....	\$38,909	\$38,375	South Jersey Port Commission	\$39,352	\$100,393	\$40,292
	575,285	.....	+\$25,414	600,699	600,687	Palisades Interstate Park Commission ..	552,570	677,415	590,940
	285,560	\$4,876	.....	290,436	283,610	Delaware River Joint Toll Bridge Commission	312,594	363,036	327,903
	75,000	38,148	.....	113,148	102,736	New Jersey Tercentenary Commission ...	160,000	666,910	259,500
	63,750	.....	.....	63,750	52,784	Interstate Sanitation Commission	62,700	65,500	65,500
	31,000	.....	.....	31,000	24,142	Civil War Centennial Commission	48,823	40,918	34,243
	50,000	.....	.....	50,000	20,000	Delaware River Basin Commission	50,000	117,000	80,000
	<u>\$1,119,504</u>	<u>\$43,024</u>	<u>+\$25,414</u>	<u>\$1,187,942</u>	<u>\$1,122,334</u>	<i>Total Appropriation, Miscellaneous Executive Commissions</i>	<u>\$1,226,039</u>	<u>\$2,031,172</u>	<u>\$1,398,378</u>

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INTER AND NON-DEPARTMENTAL

840-100. RENT: BUILDINGS AND GROUNDS

This appropriation provides for payment by the Department of Treasury of rents for office space and other premises for State agencies financed from General State Fund appropriations. The account is also used as a clearing account for the payment of rents chargeable to various special and dedicated funds and agencies operating from receipts. These payments are shown as a deduction from the gross rent requirements.

Year Ending June 30, 1962					Year Ending June 30, 1964		
Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended	1963 Adjusted Approp.	Requested	Recommended
					Services Other Than Personal—		
					Rent:		
\$2,734,146	R\$7,728	+\$1,471,924	\$4,213,798	\$4,166,524			
.....	.....	.....	.....	.....	Buildings and Grounds	\$4,811,295	\$5,027,831
					Department of Education Building	90,000	336,000
							336,000
\$2,734,146	R\$7,728	+\$1,471,924	\$4,213,798	\$4,166,524	<i>Sub-Total Appropriation</i>	\$4,901,295	\$5,363,831
277,581	R 7,728	+ 1,471,924	1,757,233	1,745,477	Less: Amounts charged or chargeable		
					for rent to various special and		
					dedicated funds or agencies		
					operating from receipts	2,177,601	2,089,352
							2,089,352
\$2,456,565	.....	.....	\$2,456,565	\$2,421,047	<i>Total Appropriation</i>	\$2,723,694	\$3,274,479
							\$3,234,249

It is recommended that, in addition to any amounts which may be appropriated or available for rent for the several State agencies which may hereafter occupy the Labor and Industry Building, there be appropriated out of the General State

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Fund, or such other sources of funds as may be applicable, the amounts to be charged for rent to the several State agencies which may occupy said building. Charges for rent shall be computed at the generally prevailing rental rates for first-class privately-owned space in the Trenton area, and all amounts so appropriated for rent in said building shall be credited to the General State Fund; provided, however, that the portion of such amounts that may relate to the amortization of the investment in the said building which was provided from the Unemployment Trust Fund shall be credited to said Fund.

INTER AND NON-DEPARTMENTAL—Continued

841-100. PENSIONS, CONTRIBUTIONS TO STATE PENSION FUNDS, GROUP LIFE INSURANCE AND SOCIAL SECURITY TAX

This appropriation is to provide for the pension funds of the following classes of employees: (1) Heath Act pensioners, in accordance with N. J. S. A. 43:5-1 to 5-4, consisting of persons employed by the State as of January, 1921; (2) Veterans Act pensioners, in accordance with N. J. S. A. 43:4-1 to 4-6; (3) Miscellaneous Special Acts, in accordance with various laws of the State authorizing payments to designated individuals; (4) Annuity for Widows of Governors, in accordance with N. J. S. A. 43:8-2; (5) Judicial pensioners, in accordance with N. J. S. A. 43:6-1 to 6-6.8; (6) Prison Officers, in accordance with Chapter 220, P. L. 1941, whose funds are administered by a commission of five members including an appointee of the Governor, and the State Treasurer; (7) Public Employees, in accordance with Chapter 84, P. L. 1954, whose funds are administered by a board of nine trustees, including municipal and county representation, two appointees of the Governor, and the State Treasurer; (8) Premium for Non-Contributory Insurance, a policy of group insurance covering the lives of employees of the State and other participating employers in the Employee's Retirement System; (9) State's Share of Social Security Tax and (10) Pension Increase Act, provides increases in benefits payable to members of all State Retirement Systems who retired prior to 1955.

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Workload Data:	1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Heath Act Pensioners	43	44	42	42	....
Veterans' Act Pensioners	108	109	101	101	....
Special Act Pensioners	6	6	5	5	....
Widows of Governors	2	3	3	3	....
Judicial Pensioners	26	24	24	28	....
Prison Officers' Pension Fund—					
Assets	\$438,885	\$519,144	\$341,000	\$300,000	....
Members	542	467	400	350	....
Pensioners	157	165	175	190	....
Employees' Retirement System—					
Assets	\$195,242,117	\$217,719,604	\$238,000,000	\$260,000,000	....
Active Members	53,449	56,295	59,500	62,000	....
State	23,831	24,772	25,700	26,800	....
Local	29,618	31,523	33,800	35,200	....
Pensioners	7,448	7,747	10,000	12,500	....
Annual Pensions	10,022,641	10,505,397	14,500,000	20,500,000	....
Lump Sum Death Benefits	3,223,787	4,768,763	5,200,000	5,500,000	....

	Year Ending June 30, 1962				Extraordinary	1963 Adjusted Approp.	Year Ending June 30, 1964		
	Orig. & Supple- mental(\$)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available			Expended	Requested	Recom- mended
	\$105,000	R\$4,713	.....	\$109,713	\$103,270	Heath Act	\$105,000	\$100,000	\$100,000
	285,000	R 9,513	-\$10,000	284,513	271,702	Veterans' Act	285,000	270,000	270,000
	10,000	.....	.....	10,000	9,272	Miscellaneous Special Acts	10,000	6,000	6,000
	5,000	.....	.....	5,000	5,000	Governors' Widows Annuity	7,500	7,500	7,500
	350,000	R 328	- 90,000	260,328	252,568	Judicial	315,000	325,000	325,000
	135,000	.....	.....	135,000	135,000	Prison Officers	145,000	135,000	135,000
	7,429,020	.....	.....	7,429,020	7,429,020	Public Employees' Retirement System..	7,763,776	9,623,744	9,623,744
	1,433,520	.....	.....	1,433,520	1,433,520	Premium for Non-Contributory Insur- ance	1,534,831	1,972,116	1,972,116
	s627,000	.....	.....	.....	.....	State's Share of Social Security Tax ..	4,500,000	5,270,000	5,270,000
	3,500,000	.....	+190,000	4,317,000	4,148,256	Pension Increase Act	1,300,000	1,120,000	1,120,000
	900,000	.....	- 90,000	810,000	803,581	State's Share of State Police Retirement and Benevolent Fund, subject to en- actment of legislation establishing the Fund on an actuarially-sound basis..	.....	3,211,753	3,211,753
	<i>Total Appropriation</i>	\$15,966,107	\$22,041,113	\$22,041,113
	\$14,779,540	\$14,554	\$14,794,094	\$14,591,189				

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It is recommended that the unexpended balance as of June 30, 1963 of the sum appropriated for State's Share of Social Security Tax be appropriated.

It is further recommended that the sum appropriated for State's Share of Social Security Tax be available for the payment of such tax applicable to the prior fiscal year.

INTER AND NON-DEPARTMENTAL—Continued

841-100. PENSIONS, CONTRIBUTIONS TO STATE PENSION FUNDS, GROUP LIFE INSURANCE AND SOCIAL SECURITY TAX

Orig. & Supplemental (S)	Year Ending June 30, 1962				Total Available	Expended	1963 Adjusted Approp.	Year Ending June 30, 1964	
	Reapp. & Rec. (R)	Transfers Emergencies (E)						Requested	Recommended

It is further recommended that out of the sum hereinabove appropriated for Governors' Widows Annuity, upon application to the Director of the Division of Budget and Accounting, an annuity of \$2,500 shall be paid to the widow of any person, now deceased, who was elected and served as Governor of this State, provided such widow was the wife of such person for all or part of the period during which he served as Governor and, provided further that this shall not apply to any widow receiving a pension granted under R. S. 43:8-2, and continued by L. 1955, c. 190.

It is further recommended that any adjustment which may be required for the payment of Premium for Non-Contributory Insurance shall have a contra-adjustment in the payment of the normal contribution for the Public Employees' Retirement System.

It is further recommended that there be appropriated to the Public Employees' Retirement System, for credit to the Contingent Reserve Fund, any sums payable to the State Treasurer pursuant to the provisions of Section 6 of Chapter 79 of the Laws of 1960.

843-100. STATE EMERGENCY FUND

	Year Ending June 30, 1962				Extraordinary—	Year Ending June 30, 1964		
	Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available		Expended	1963 Adjusted Approp.	Requested	Recommended
	\$100,000	.....	—\$38,966	\$61,034	.....		
539					Extraordinary— For allotment to the various departments or agencies, to meet any condition of emergency until legislation appropriate therefor shall be enacted; provided, however, that a sum not in excess of \$5,000.00 shall be available for the expense of entertaining dignitaries and incidental expenses including lunches for non-salaried board members and others whose entertainment shall be beneficial to the State. Allotments from this appropriation shall be made only upon authorization of the Governor	\$100,000	\$100,000	\$100,000
	100,000	.....	— 15,449	84,551	.....		
					For allotment to the various departments or agencies to pay compensation awards allowed State employees, upon approval of the Director of the Division of Budget and Accounting ..	150,000	150,000	150,000
			
					For allotment to the various departments or agencies to cover the cost of any increase in postage rates which may be enacted by the Congress, upon approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director	250,000	.....	.....
	<u>\$200,000</u>	.....	<u>—\$54,415</u>	<u>\$145,585</u>	.....	<u>\$500,000</u>	<u>\$250,000</u>	<u>\$250,000</u>
					<i>Total Appropriation</i>			

500,000)
150,000)

To the Director of the Division of Budget and Accounting for transfer to the various agencies for salary adjustments to State employees resulting from selective increase of range grades for class titles, other than academic, arising from various exigencies of the State service.

To the Director of the Division of Budget and Accounting for transfer to the Department of Institutions and Agencies to permit selective payment of a salary rate approximating \$3,000.00 to employees directly engaged in the care of patients.

To the Director of the Division of Budget and Accounting for transfer, as required, to the various State Colleges, Rutgers, the State University and the Newark College of Engineering for the cost of:

(a) Any salary adjustment which may be required by increasing the range grades, as recommended by the State Board of Education on June 3, 1959, for academic class titles in which State employees may be teaching in the foregoing institutions of higher education after payment on July 1 or September 1 of the normal merit salary increment applicable to salary ranges in effect on June 30, 1962 for such titles, to those employees normally entitled to such increment on the respective salary anniversary dates during the fiscal year ending June 30, 1963 \$350,000

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					To the Director of the Division of Budget and Accounting for transfer, as required, to the various agencies to cover the cost of salary adjustments to State employees resulting from selective increase of range grade for class titles for which salary ranges and funds may have been provided as of June 30, 1963, as the various exigencies of the State service may require	700,000	700,000
					To the Director of the Division of Budget and Accounting for transfer, as required, to the various agencies to permit payment of an annual salary rate of no less than \$3,000.00 to all full-time State employees whose class titles are allocated to salary ranges	350,000	350,000
					<i>Total Appropriation</i>	\$31,011	\$9,500,000
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>			
\$4,150,000	.....	—\$2,768,887	\$1,381,113	.....		

It is recommended that the aforesaid salary adjustments shall require the prior approval of the President of the Civil Service Commission, the State Treasurer and the Director of the Division of Budget and Accounting.

It is further recommended that any other sums appropriated to the several departments for salaries may be made available for salary adjustments therein arising from various exigencies of the State service and for normal merit salary

INTER AND NON-DEPARTMENTAL—Continued

844-100. SALARY ADJUSTMENTS AND INCREMENTS

Year Ending June 30, 1962				
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended

Year Ending June 30, 1964		
1963 Adjusted	Requested	Recommended

increments as the President of the Civil Service Commission, the State Treasurer and the Director of the Division of Budget and Accounting shall determine. It is further recommended that any sums appropriated for salaries be made available for any person holding State office, position or employment, whose compensation is paid directly or indirectly, in whole or in part, from State funds, including any person holding office, position or employment in any educational institution for which appropriations are made to the State University or to the State Board of Education for the Newark College of Engineering, or holding office, position or employment under the Delaware River Joint Toll Bridge Commission, the Palisades Interstate Park Commission and the Interstate Sanitation Commission.

It is further recommended that each person holding State office, position or employment, who receives no compensation from State funds other than that derived from Federal or Special fund sources,

shall be entitled to the same salary adjustments and increments provided hereinabove which he would receive if his compensation were paid wholly from State funds; provided, that the Federal Government or Special fund source consents thereto and the costs thereof are paid from such Federal or Special funds.

It is further recommended that, should any State officer for whom a salary is specifically appropriated be replaced in office during the fiscal year ending June 30, 1964, the salary to be paid the successor of such officer may be such lesser sum as the appointing authority shall determine.

INTER AND NON-DEPARTMENTAL—Continued
844-102. STATE EMPLOYEES' HEALTH BENEFITS

The State Employees' Health Benefits Act, Chapter 49, P. L. 1961, provides for hospitalization, medical-surgical, and major medical insurance coverage for State employees; premiums for all covered employees are paid by the State. Covered employees may, at their own expense, enroll their dependents for coverage under the master group policies of the State Employees' Health Benefits Commission.

546	Workload Data:	1961	1962	1963	1964	1964
		Actual	Actual	Appropriated	Requested	Recommended
	Employees Enrolled:					
	Employees Only .....	....	13,414	13,750	14,025	....
	Employee and Dependents .....	....	15,298	15,250	15,875	....
	Total .....	....	28,712	29,000	29,900	....
	Initial Enrollment .....	....	27,628	....	....	....
	New Enrollments .....	....	4,725	7,025	5,400	....
	Changes in Coverage .....	....	1,099	1,500	1,500	....
	Terminations .....	....	3,641	5,700	4,500	....
	Premium Reports Prepared .....	....	76	39	76	....
	Insurance Certificates Prepared .....	....	33,452	8,525	6,500	....

Year Ending June 30, 1962					Year Ending June 30, 1964		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended	1963 Adjusted Approp.	1964 Requested	1964 Recommended

..... r\$2,650 +\$2,000,000 \$2,002,650 \$1,558,974

Extraordinary—
 To the Director of the Division of Budget and Accounting for allotment to, or payable on behalf of, the various agencies to cover the employer's share

.....	\$2,650	+\$2,000,000	\$2,002,650	\$1,558,984
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of the cost of premiums for hospitalization, medical-surgical and major medical insurance benefits for State Employees, pursuant to P. L. 1961, Chapter 49

.....	\$2,000,000	\$2,150,000	\$2,150,000
<i>Total Appropriation</i>	\$2,000,000	\$2,150,000	\$2,150,000

It is recommended that each person holding State office, position or employment, whose compensation from State funds is derived in whole or in part from Federal or special fund sources, or whose compensation is received from instrumentalities of the State, shall be entitled to the same health benefits provided hereinabove which he would receive if his compensation were paid wholly from State funds; provided, that the Federal Government, special fund source or instrumentality of the State consents thereto and the costs thereof are paid from such Federal or special funds or by such instrumentality.

870-100. THE JUDICIARY

Pursuant to the Constitution of 1947, the Judiciary is one of the three co-ordinate branches of the State government established. Its judicial power is vested in a Supreme Court, a Superior Court, County Courts, and such inferior courts as the Legislature may from time to time establish, these now being County District Courts, Juvenile and Domestic Relations Courts, Municipal Courts and Surrogates Courts.

By the Constitution the Supreme Court is granted power to enact rules regulating the practice, procedure and administration of all of the courts in the State. The Chief Justice is designated as the administrative head of the entire court system and in carrying out this responsibility is assisted by an Administrative Director of the Courts.

The Supreme Court and the Superior Court, together with their respective clerk's offices, are primarily maintained by State appropriations as is the Administrative Office of the Courts. The County Courts and other lower courts are primarily financed by their respective counties and municipalities.

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Workload Data:	1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Court Year—September 1 to August 31					
Authorized Positions	250	256	276	299	297
Supreme Court:					
Appeals:					
Pending September 1	49	33	73	....	....
Added	136	189	....	....	....
Disposed of	152	149	....	....	....
Certifications	125	150	....	....	....
Motions	288	259	....	....	....
Disciplinary Proceedings	13	8	....	....	....
Superior Court:					
Appeals:					
Pending September 1	634	663	649	....	....
Added	954	1,148	....	....	....
Disposed of	925	1,162	....	....	....
Motions	643	647	....	....	....

Chancery and Law Divisions: (Including County Courts)

Civil:

Law:

Pending September 1	20,603	22,604	23,693	....	....
Added	21,689	24,145	....	....	....
Disposed of	19,668	23,056	....	....	....

General Equity:

Pending September 1	1,075	1,041	1,250	....	....
Added	2,256	2,470	....	....	....
Disposed of	2,290	2,261	....	....	....

Matrimonial:

Pending September 1	1,560	1,260	1,126	....	....
Added	5,691	5,885	....	....	....
Disposed of	5,991	6,019	....	....	....

Criminal:

Pending September 1	9,450	8,945	8,706	....	....
Added	11,407	11,566	....	....	....
Disposed of	11,912	11,805	....	....	....

Probate:

Pending September 1	139	103	98	....	....
Added	284	301	....	....	....
Disposed of	324	306	....	....	....

Workmen's Compensation Appeals:

Pending September 1	100	94	75	....	....
Added	209	173	....	....	....
Disposed of	215	192	....	....	....

Municipal Court Appeals:

Pending September 1	468	449	336	....	....
Added	1,540	1,612	....	....	....
Disposed of	1,559	1,725	....	....	....

870-100. THE JUDICIARY—Continued

	Year Ending June 30, 1962					Year Ending June 30, 1964			
	Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available		Expended	1963 Adjusted Approp.	Requested	Recommended
	\$27,000			\$27,000	\$27,000	Salaries—			
	156,000			156,000	156,000	Chief Justice	\$27,000	\$27,000	\$27,000
	968,000		—\$11,342	956,658	956,658	Associate Justices (6 @ \$26,000)	156,000	156,000	156,000
	17,500			17,500	17,500	Judges (44 @ \$22,000)	968,000	968,000	968,000
	1,018,672		+ 16,506	1,060,918	1,060,918	Administrative Director	17,500	22,000	19,500
	25,740					Other Employees	1,091,064	1,243,805	1,231,398
						New Positions	80,893	86,865	57,041
	\$2,212,912		+ \$5,164	\$2,218,076	\$2,218,076	<i>Total Salaries</i>	\$2,340,457	\$2,503,670	\$2,458,939
						Materials and Supplies—			
	\$8,042			\$8,042	\$8,042	Office	\$8,000	\$11,000	\$9,000
	32,500		+\$17,902	50,402	50,402	Printing	45,000	76,090	58,000
	20,000		— 2,000	18,000	18,000	Microfilming	20,000	26,834	20,000
						Vehicular	500	1,750	1,500
			+ 311	311	311	Household and Security	400	500	400
	40,958		— 7,367	33,591	33,577	Library Books	40,000	79,000	50,000
	\$101,500		+ \$8,846	\$110,346	\$110,332	<i>Total Materials and Supplies</i>	\$113,900	\$195,174	\$138,900
						Services Other Than Personal—			
	\$20,000		+ \$6,731	\$26,731	\$26,725	Travel	\$23,000	\$41,157	\$33,000
	31,000		+ 2,720	33,720	33,719	Telephone	32,000	38,000	35,000
	538		— 68	470	132	Insurance—Fire	200	164	164
	782		+ 68	850	850	Insurance—Other	1,030	1,320	1,280
	350		— 273	77	77	Household	100	100	100
			+ 650	650	650	Advertising	1,000	1,000	1,000
	8,000		— 4,800	3,200	3,200	Legal and Investigative	4,000	6,000	4,000

550

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27,800	+	5,125	32,925	32,925	Postage	30,800	47,160	43,000
890	+	1,488	2,378	2,378	Rent—Other	1,840	3,300	3,000
.....	.....	+	230	230	230	Medical	3,900	5,000	4,000
6,000	.....	—	129	5,871	5,870	Staff Training	6,000	7,000	6,500
500	.....	+	8,229	8,729	8,728	Other	800	3,300	2,000
<u>\$95,860</u>	.....		<u>+\$19,971</u>	<u>\$115,831</u>	<u>\$115,484</u>	<i>Total Services Other Than Personal</i>	<u>\$104,670</u>	<u>\$153,501</u>	<u>\$133,044</u>
						Maintenance and Replacements—			
						Maintenance of Property—			
\$5,000	.....	+	\$312	\$5,312	\$5,308	Office Equipment	\$4,500	\$5,500	\$5,000
.....	.....					Vehicular Equipment	300	700	450
.....	.....	+	450	450	450	Household and Security Equipment ..	500	600	500
2,400	.....	—	637	1,763	1,763	Replacements and Special Maintenance—			
						Office Equipment	2,414	8,715	2,605
<u>\$7,400</u>	.....		<u>+\$125</u>	<u>\$7,525</u>	<u>\$7,521</u>	<i>Total Maintenance and Replacements</i>	<u>\$7,714</u>	<u>\$15,515</u>	<u>\$8,555</u>
						Extraordinary—			
						Compensation Awards			
.....	.....	+	\$2,981	\$2,981	\$2,981	<i>Total Extraordinary</i>			
						Additions and Improvements—			
						Office Equipment	\$6,272	\$34,308	\$10,000
\$4,899	.....	—	\$56	\$4,843	\$4,843	Vehicular Equipment	3,150	8,150	6,520
.....	.....					Household and Security Equipment ...	1,300	6,000	3,000
.....	.....					<i>Total Additions and Improvements</i>	<u>\$10,722</u>	<u>\$48,458</u>	<u>\$19,520</u>
<u>\$4,899</u>	.....		<u>— \$56</u>	<u>\$4,843</u>	<u>\$4,843</u>	<i>Total Appropriation</i>	<u>\$2,577,463</u>	<u>\$2,916,318</u>	<u>\$2,758,958</u>
<u>\$2,422,571</u>	.....		<u>+\$37,031</u>	<u>\$2,459,602</u>	<u>\$2,459,237</u>				

STATE AID

DEPARTMENT OF LAW AND PUBLIC SAFETY

150-100. DIVISION OF WEIGHTS AND MEASURES—STATE AID

R. S. 4:11 and R. S. 51:8 distributes to counties and municipalities a portion of the fees collected by the State from the sale of Solid Fuel and Poultry licenses.

	Year Ending June 30, 1962						Year Ending June 30, 1964		
	Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1963 Adjusted Approp.	Requested	Recommended
553	\$8,000	.....	.....	\$8,000	\$5,085	For payment of fees to counties and municipalities from the sale of Solid Fuel licenses in accordance with the provisions of R. S. 51:8-13, approximating	\$6,000	\$6,000	\$6,000
	2,000	.....	.....	2,000	730	For payment of fees to counties and municipalities from the sale of Poultry licenses in accordance with the provisions of R. S. 4:11-8, approximating	1,000	1,000	1,000
	<u>\$10,000</u>	<u>.....</u>	<u>.....</u>	<u>\$10,000</u>	<u>\$5,815</u>	<i>Total Appropriation</i>	<u>\$7,000</u>	<u>\$7,000</u>	<u>\$7,000</u>

DEPARTMENT OF THE TREASURY

240-100. PAYMENT TO COUNTIES (FIVE PER CENTUM INHERITANCE TAXES)—STATE AID

Pursuant to R. S. 54:33-10 warrants are drawn by the State Comptroller in favor of the County Treasurer of each county for 5% of amount of inheritance taxes collected from property of resident decedents in the county during the year.

Year Ending June 30, 1962					Year Ending June 30, 1964			
Orig. & Supplemental (\$)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended	1963 Approp. Adjusted	Requested	mended Recom-	
					Extraordinary—			
554	\$1,100,000 } s65,543 }	.....	\$1,165,543	\$1,165,543	Payments to Counties (5% of Inheritance Taxes)	\$1,250,000	\$1,500,000	\$1,500,000
					<i>Total Appropriation</i>			

It is recommended that, upon certification of the Director of Taxation, the State Treasurer be authorized to withdraw from the State fund such amounts as shall be required to carry out the provisions of R. S. 54:33-10, and to refund and pay such claims as may be necessary and that such claims be paid upon the warrants of the Director of the Division of Budget and Accounting.

241-100. COUNTY BOARDS OF TAXATION—STATE AID

Pursuant to R. S. 54:3-1, these boards, consisting of 3 members, except in the first-class counties of Bergen, Essex and Hudson, where there are 5 members, are established in each county. They hear appeals of taxpayers from local tax assessments, certify tax duplicates to the collectors, determine local tax rates, prepare county abstracts of ratables, promulgate equalization tables, supervise the activities of assessors and do related work in the enforcement of local property tax laws.

Year Ending June 30, 1962						Year Ending June 30, 1964		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended	1963 Adjusted Approp.	Requested	Recommended	
\$303,500	\$362,000	\$357,121				
23,500				
s 35,000				
<hr/> \$362,000	<hr/>	<hr/>	<hr/> \$362,000	<hr/> \$357,121				
					Salaries—			
					Members	\$410,625	\$410,625	\$410,625
					For required salary increases, subject to promulgation of the 1960 census
					For salary increases pursuant to Chapter 132, P. L. 1961
					<i>Total Appropriation</i>	<hr/> \$410,625	<hr/> \$410,625	<hr/> \$410,625

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DEPARTMENT OF THE TREASURY—Continued

842-100. CONSOLIDATED POLICE AND FIREMEN'S PENSION FUND—STATE AID

Pursuant to R. S. 43:16, the Consolidated Police and Firemen's Pension Fund was established to place 213 police and firemen's pension funds on an actuarial basis. The liabilities of these local funds are now being shared—2/3 by the participating municipalities and 1/3 by the State with the exception of the liability under Chapter 40, P. L. 1962, which is being shared 1/2 by each. The Commission administering this fund consists of two police representatives, two fire representatives, four persons appointed by the Governor and the State Treasurer.

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Workload Data:	1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Active Members	3,849	3,495	3,115	2,815	....
Assets	\$51,278,977	\$55,218,635	\$59,666,000	\$63,000,000	....
Pensioners	8,352	8,376	8,485	8,585	....
Annual Pensions	\$13,029,931	\$13,357,711	\$13,403,000	\$13,900,000	....

Year Ending June 30, 1962						Year Ending June 30, 1964		
Orig. & Supple- mental ^(S)	Reapp. & Rec. ^(R)	Transfers Emer- gencies ^(E)	Total Available	Expended		1963 Adjusted Approp.	Requested	Recom- mended
\$4,390,510	\$4,390,510	\$4,388,144	State's Contribution to the Consolidated Police and Firemen's Pension Fund ...	\$4,390,510	\$4,474,081	\$4,474,081
\$4,390,510	\$4,390,510	\$4,388,144	<i>Total Appropriation</i>	\$4,390,510	\$4,474,081	\$4,474,081

845-100. STORM RELIEF FUND—STATE AID

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Year Ending June 30, 1962					1963 Adjusted Approp.	Year Ending June 30, 1964	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....			
.....	\$2,500,000	.....	.....
.....	<i>Total Appropriation</i>	\$2,500,000	.....

To the State Treasurer for the payment of claims submitted to him by the various State departments and agencies thereof and by municipalities, counties, school districts and agencies thereof for the repair, reconstruction and replacement of the public roads, works, facilities and structures which were damaged or destroyed during or as a result of the storm and floods of March 1962, subject to the provisions of Chapter 16, P. L. 1962

It is recommended that the unexpended balance in this account as of June 30, 1963 be appropriated to carry out the provisions of Chapter 16, P. L. 1962.

DEPARTMENT OF THE TREASURY—Continued

SUMMARY

	Year Ending June 30, 1962						Year Ending June 30, 1964		
	Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1963 Adjusted Approp.	Requested	Recommended
558	\$1,165,543	.....	.....	\$1,165,543	\$1,165,543	Payments to Counties (5 Per Centum of Inheritance Taxes)	\$1,250,000	\$1,500,000	\$1,500,000
	362,000	.....	.....	362,000	357,121	County Boards of Taxation	410,625	410,625	410,625
	4,390,510	.....	.....	4,390,510	4,388,144	Consolidated Police and Firemen's Pension Fund	4,390,510	4,474,081	4,474,081
	.....	.....	.....	.....	.....	Storm Relief Fund	2,500,000	.....	.....
	\$5,918,053	.....	.....	\$5,918,053	\$5,910,808	<i>Total Appropriation, Department of the Treasury</i>	\$8,551,135	\$6,384,706	\$6,384,706

**DEPARTMENT OF HEALTH
360-100. GENERAL—STATE AID**

Pursuant to R. S. 26:2-1, these moneys finance grant-in-aid projects designed to stimulate and encourage local communities and agencies to provide more adequate local and dental health services for school children.

559	Year Ending June 30, 1962						Year Ending June 30, 1964		
	Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended		1963 Adjusted Approp.	Requested	Recommended
	\$96,496	.....	+\$4,213	\$100,709	\$98,621	Extraordinary—			
						Local and Dental Health Services	\$96,496	\$372,945	\$102,496
	\$96,496	.....	+\$4,213	\$100,709	\$98,621	<i>Sub-Total Appropriation</i>	\$96,496	\$372,945	\$102,496

DEPARTMENT OF HEALTH—Continued

378-100. CRIPPLED CHILDREN'S COMMISSION—STATE AID

Pursuant to R. S. 9:13-1, State aid funds are appropriated for the crippled children program to help pay, on a co-operative basis, for hospitalization, convalescent care and appliances and for services in connection with physical, speech, and hearing therapy.

560	Year Ending June 30, 1962				Expended		1963 Adjusted Approp.	Year Ending June 30, 1964	
	Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available				Requested	Recom- mended
	\$190,000			\$190,000	\$131,721	Extraordinary— Hospitalization and Convalescent Care.	\$170,877	\$231,977	\$200,000
					11,927	Appliances	12,000	36,400	25,000
					25,560	Cardiac Surgery	10,000	10,000	10,000
					14,850	Health Purposes	10,000	44,025	10,000
	\$190,000			\$190,000	\$184,058	<i>Sub-Total Appropriation</i>	\$202,877	\$322,402	\$245,000
	\$286,496		+\$4,213	\$290,709	\$282,679	<i>Total Appropriation, Department of Health</i>	\$299,373	\$695,347	\$347,496

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT

420-100. DIVISION OF RESOURCE DEVELOPMENT

BEACH PROTECTION AND INLAND WATERWAYS—STATE AID

The Inland Waterways appropriation, pursuant to R. S. 12:6, is for maintenance and improvement of tidal inland waterways; maintenance and improvement of State marinas; and maintenance of navigation aids on tidal and non-tidal waterways. The appropriation for Harbor of Refuge at Atlantic City Marina is provided in accordance with R. S. 12:5-10.

Year Ending June 30, 1962					1963 Adjusted Approp.	Year Ending June 30, 1964	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
\$200,000	\$163,546	.....	\$363,546	\$290,491			

Inland Waterways—Construction, reconstruction, maintenance, improvements and dredging of inland waterways, including bulkheading and dredging at State-operated marinas and the Fortescue Marina, at the discretion of the commissioner; provided, however, that the funds herein appropriated shall be available for the replacement of motor vehicles, transportation supplies and other equipment used in the Inland Waterways Program; provided further, however, that a sum not exceeding \$25,000 shall be available for the control of obnoxious, aquatic vegetation in State-controlled lakes; and provided, however, that a sum not exceeding \$20,000 shall be available for a hydrographic and topographic survey to determine the mean high-water line of the Hackensack River and tributary tidal streams by

defray the State's share of co-operative studies in connection with the Federal Government; a sum not exceeding \$25,000 shall be available for investigative and exploratory work including borings in the ocean bottom, river, lakes, ponds, and in the uplands, the purpose of which is to locate borrow area from which material for beachfill may be secured, a sum not to exceed \$150,000 may be expended without matching by municipality or county to protect the beach and property at Sandy Hook State Park. All projects shall be constructed under contract with and under supervision of the Department of Conservation and Economic Development.

..... Shore Protection—For shore protection outlined in R. S. 12:6A-1 and 6A-4, and Chapter 194, P. L. 1962 \$1,000,000

For State aid for shore protection to municipalities and counties participating in the Federal program under The Public Works Acceleration Act (Public Law 87-658) not to exceed 25% of the total cost of shore protection projects in which the Federal Government will participate under said act, said total cost to include direct construction, legal advertising and project inspectors but not including municipal and county legal and engineering fees and costs. The

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

420-100. DIVISION OF RESOURCE DEVELOPMENT

BEACH PROTECTION AND INLAND WATERWAYS—STATE AID

Year Ending June 30, 1962					Year Ending June 30, 1964		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended	1963 Adjusted Approp.	Requested	Recommended

shore protection work to be executed under contract by the municipality or county shall be subject to supervision and inspection by the department including approval of plans, specifications, bidding and contract award and the making of surveys as necessary to coordinate with existing State comprehensive planning. An allowance of 2.5% of the total cost of shore protection projects approved for construction shall be available to the department to defray the costs of such State supervision and inspection. In conjunction with approval of contract award by the department, a sum representing 90% of State aid approved shall be paid over to the municipality or county subject to final approval of the completed work and audit and accounting of the project funds. Final payment to the municipality or the county shall be made upon determination of the final amount subject to State aid and completion of the final audit.

s\$25,000	.....	.....	\$25,000	\$23,337	Special Beach Erosion Fund, Chapter 18, P. L. 1962	s\$3,975,000	.....	.....
100,000	{ \$147,143 }	.....	347,143	288,064	Harbor of Refuge at Atlantic City Marina	100,000	\$150,000	\$100,000
.....	{ R100,000 }	.....	.....	.....	Townsend Inlet .....	.....	250,000	.....
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<i>Total Appropriation, Division of Resource Development</i>	<hr/>	<hr/>	<hr/>
\$1,350,000	\$3,463,448	+\$30,000	\$4,843,448	\$2,621,324		\$6,300,000	\$5,900,000	\$300,000

It is recommended that the unexpended balance in each of the components of this account as of June 30, 1963 be appropriated to carry out the respective purposes thereof.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

460-100. DIVISION OF VETERANS' SERVICES—STATE AID

This appropriation is provided pursuant to R. S. 13:1B-5; for State aid to veterans who are handicapped; as well as to war orphans qualifying for scholarships. Payments out of the Veterans' Orphan Fund are pursuant to R. S. 38:20-3. Payments to blind veterans are pursuant to R. S. 38:18-3. Payments to paraplegic, hemiplegic, amputees, osteochondritic, quadriplegic and multiple sclerotic veterans are pursuant to provisions of R. S. 38:18A.

Workload Data:	1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Applications Received	169	246	200	150	....
Qualified Beneficiaries:					
Beginning July 1	435	497	593	766	....
Added	71	217	140	150	....
Withdrew and Deceased	9	121	33	92	....
Balance June 30	497	593	766	824

For further breakdown, see 460-100—General Services section.

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Year Ending June 30, 1962					Year Ending June 30, 1964			
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended	1963 Adjusted Approp.	Requested	Recommended	
\$30,000								
56,000	+ \$47,222	\$137,222	\$137,073	Veterans Orphan Fund—Educational	\$65,000	\$200,000	\$180,000
27,000	— 2,500	24,500	24,496	Payments to Blind Veterans	25,000	25,000	25,000
120,000	+ 600	120,600	120,595	Payments to Paraplegics, Hemiplegic Veterans	120,000	120,000	120,000
<u>\$237,000</u>	<u>+ \$45,322</u>	<u>\$282,322</u>	<u>\$282,164</u>	<i>Total Appropriation</i>	<u>\$210,000</u>	<u>\$345,000</u>	<u>\$325,000</u>

It is recommended that the unexpended balance in this account as of June 30, 1963 be appropriated.

470-100. DIVISION OF STATE AND REGIONAL PLANNING—STATE AID

This appropriation is provided pursuant to R. S. 13:1B-15-50, for assistance for municipal and county governmental and regional agencies in the carrying out of continuing planning programs and for the development of comprehensive community renewal planning.

	Year Ending June 30, 1962						Year Ending June 30, 1964		
	Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended		1963 Adjusted Approp.	Requested	Recommended
	Community Renewal Program—			
						To provide 1/9 of the total cost to qualifying municipalities as the State's share for programming long-range urban renewal needs and toward which the Federal Government contributes 2/3 of the total cost .....	.....	.....	.....
	Continuing Planning Assistance Program—			
						To assist municipalities with master plans to establish planning as a continuing process; provided, however, that the State's share to a municipality with a population of less than 50,000 according to the 1960 census shall not exceed \$3,000 in any given year; and that the State's share to a municipality with a population of 50,000 or more according to the 1960 census shall not exceed \$5,000 in any given year; and that the State's share to a county or Regional Planning agency shall not exceed \$5,000 in any given year; and that each of these shall be adjusted over a			

472-100. STATE MOSQUITO CONTROL COMMISSION—STATE AID

The State Mosquito Control Commission, established under the provisions of R. S. 26:9-12.3, co-ordinates the mosquito control program in the various counties of the State. Through the Agricultural Experiment Station, the Commission allocates to the various counties funds appropriated for State aid, and conducts an airplane spraying program for mosquito control in counties bordering on the Atlantic Ocean and Delaware Bay.

	Year Ending June 30, 1962					Description	1963 Adjusted Approp.	Year Ending June 30, 1964	
	Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
569	\$100,000	.....	.....	\$100,000	\$100,000	For transfer to the Agricultural Experiment Station for airplane spraying in counties bordering on the Atlantic Ocean and Delaware Bay and in such other counties as the State Mosquito Control Commission may designate	\$100,000	\$100,000	\$100,000
	190,000	.....	.....	190,000	190,000	For transfer to the Agricultural Experiment Station for mosquito control and extermination pursuant to R. S. 26:9-12.6	200,000	500,000	200,000
	<u>\$290,000</u>	<u>.....</u>	<u>.....</u>	<u>\$290,000</u>	<u>\$290,000</u>	<i>Total Appropriation</i>	<u>\$300,000</u>	<u>\$600,000</u>	<u>\$300,000</u>

It is recommended that the unexpended balance in this account as of June 30, 1963 be appropriated.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

SUMMARY

	Year Ending June 30, 1962						1963 Adjusted Approp.	Year Ending June 30, 1964	
	Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
570	\$1,350,000	\$3,463,448	+\$30,000	\$4,843,448	\$2,621,324	Division of Resource Development	\$6,300,000	\$5,900,000	\$300,000
	237,000	.....	+ 45,322	282,322	282,164	Division of Veterans' Services	210,000	345,000	325,000
	.....	.....	.....	.....	.....	Division of State and Regional Planning..	200,000	250,000	200,000
	290,000	.....	.....	290,000	290,000	State Mosquito Control Commission	300,000	600,000	300,000
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>		<hr/>	<hr/>	<hr/>
	\$1,877,000	\$3,463,448	+\$75,322	\$5,415,770	\$3,193,488	<i>Total Appropriation, Department of Conservation and Economic De- velopment</i>	\$7,010,000	\$7,095,000	\$1,125,000
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>		<hr/>	<hr/>	<hr/>

DEPARTMENT OF EDUCATION

580-100. SCHOOL DISTRICTS—STATE AID

R. S. 18:10-29.30, as amended by Chapter 252, Laws of 1955 known as the State School Aid Acts for current operating expenses, are based upon the recommendations of the Commission on State Tax Policy and provide a formula for the distribution of State aid based upon a foundation program of \$200 per pupil in average daily enrollment. The local school districts are required to contribute toward this program a local fair share of five mills per dollar of equalized valuation of property within the district plus 25 percent of shared nonproperty taxes received by the district. State aid is apportioned for the difference between this local fair share and the foundation program. Each district receives a minimum of \$50.00 per pupil in average daily enrollment regardless of the local fair share. The calculation of this aid for 1963-64 was based upon 1,164,580 pupils enrolled on September 28, 1962 plus 75 percent of the cost of approved transportation expended by the school districts during the school year 1961-62. The apportionment further provides for special aid to school districts for physically handicapped or mentally retarded pupils for amounts expended during the school year 1961-62.

571 R. S. 18:10-29.49, known as the State School Building Aid Acts are based upon the recommendations of the Commission on State Tax Policy and provide a formula for the distribution of building aid for the purposes of debt service, capital outlay and net addition to a capital reserve fund not exceeding \$30 per pupil in average daily enrollment. The local districts are required to contribute toward this program a local fair share of one-half mill per dollar of equalized valuation of property. The calculation of this aid for 1963-64 was based upon an average daily enrollment of 1,100,444.2 pupils during the 1961-62 school year. (Evening school enrollments and county vocational school enrollments are excluded from this apportionment.)

R. S. 18:24-A-1, as amended by Chapter 178, Laws of 1959 known as the State Library Aid Act provides a formula for the distribution of State aid to county libraries, federations of municipal libraries and municipal libraries to supplement and strengthen present efforts to meet the library needs of the residents of New Jersey. The foundation program is based upon \$1.50 per capita with minimum aids of \$0.35 per capita or \$0.05 per capita depending upon the annual expenditure for library purposes.

R. S. 18:22-100, provides for reimbursement of State aid to local school districts for the operation of a program for emotionally or socially maladjusted pupils. The aid is the lesser of either one-half the cost of the program or \$2 per pupil in average daily enrollment.

R. S. 18:14-1, as amended by Chapter 85, P. L. 1961 known as the Special State Aid for Children Resident in Institutions provides aid whenever the Commissioner of Education shall determine upon application of a board of education made in accordance with rules established by the State Board, that there are in a school district an unreasonable number of persons applying for admission to the schools of the district.

Chapter 41, P. L. 1962 provides aid to county colleges for capital projects and operational costs.

DEPARTMENT OF EDUCATION—Continued
580-100. SCHOOL DISTRICTS—STATE AID

Workload Data:	1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Authorized Positions	114	115	115	129	125
Average Daily Public School Enrollment	1,056,360	1,106,422	1,164,580	1,214,580	....
Special Classes *	999	1,063	1,137	1,231	....
Pupils Transported *	254,169	274,683	289,900	300,000	....
Funds Involved in Apportionments:					
Formula Aid	\$69,178,982	\$71,453,648	\$74,003,729	\$77,560,145	....
Transportation Aid	8,199,135	8,906,689	9,509,016	10,612,862	....
Atypical Pupil Aid	2,941,987	3,336,705	3,629,557	3,996,781	....
Building Aid	15,189,019	15,713,422	15,961,853	16,616,895	....
Emergency Aid	144,039	175,000	175,000	350,000	....
Industrial Schools	70,000	70,000	71,000	71,000	....
Evening Vocational	283,161	322,050	342,800	347,200	....
Evening Schools for Foreign-Born	48,671	80,884	80,942	82,118	....
Library Aid	385,422	400,000	600,000	1,500,000	....
Emotionally and Socially Maladjusted .....	....	532,921	907,843	1,231,535	....
Total	\$96,440,416	\$100,991,319	\$105,281,740	\$112,368,536

* Two years prior to apportionment.

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Orig. & Supplemental (\$)	Year Ending June 30, 1962				Salaries—	1963 Adjusted Approp.	Year Ending June 30, 1964	
	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended			Requested	Recommended
\$268,253	+ \$6,255	\$274,508	\$274,506	County Superintendents	\$286,863	\$299,463	\$297,063
688,970	+ 2,650	691,620	670,398	Other Employees	729,268	772,454	762,454
.....	New Positions .....	.....	110,436	60,438
\$957,223	+ \$8,905	\$966,128	\$944,904	Total Salaries	\$1,016,131	\$1,182,353	\$1,119,955

573

\$1,500	.....		\$1,500	\$1,488	Materials and Supplies—			
50,000	.....	— \$425	49,575	45,070	Office	\$1,500	\$3,900	\$2,500
29,464	.....		29,464	29,240	Printing	40,000	56,200	50,000
					Other	27,500	31,220	30,000
\$80,964	.....	— \$425	\$80,539	\$75,798	<i>Total Materials and Supplies ...</i>	\$69,000	\$91,320	\$82,500
					Services Other Than Personal—			
\$53,000	.....	+ \$2,000	\$55,000	\$52,728	Travel	\$53,000	\$67,650	\$57,500
1,200	.....		1,200	413	Data Processing	750	750	750
					Rent—Equipment, Data Processing..		2,000	2,000
		+ 33,057	33,057	33,057	Rent—Other			
					Education and Rehabilitation		3,500	3,000
\$54,200	.....	+ \$35,057	\$89,257	\$86,198	<i>Total Services Other Than Personal</i>	\$53,750	\$73,900	\$63,250
					Extraordinary—			
	\$500,945	—\$456,069	\$44,876	.....	Control			
	\$500,945	—\$456,069	\$44,876	.....	<i>Total Extraordinary</i>			
					Additions and Improvements—			
\$1,150	.....		\$1,150	\$1,119	Education and Rehabilitation Equip- ment		\$3,765	\$1,250
\$1,150	.....		\$1,150	\$1,119	<i>Total Additions and Improvements</i>		\$3,765	\$1,250
\$322,050	.....		\$322,050	\$299,777	Grants-in-Aid—			
					For payment to districts for voca- tional schools pursuant to R. S. 18:5	\$342,800	\$347,200	\$347,200
70,000	.....		70,000	70,000	For payment to districts for indus- trial schools pursuant to R. S. 18:15-24	70,000	71,000	71,000

DEPARTMENT OF EDUCATION—Continued
595-100. TEACHERS' PENSION AND ANNUITY FUND, GROUP LIFE INSURANCE
AND SOCIAL SECURITY TAX—STATE AID

	Year Ending June 30, 1962					Year Ending June 30, 1964		
	Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available		Expended	1963 Adjusted Approp.	Requested	Recommended
576	.....	.....	.....	.....	.....
					Payments to Provide Unpaid Balance of \$1,000,000 Insurance Dividend Credit Taken on Appropriation Paid July 1, 1960	\$969,200	.....	.....
					Chapter 108, Public Laws—1962 Liability Contribution .....	.....	\$3,194,000	\$3,194,000
	\$1,800,000		+\$363,379	\$2,163,379	\$2,163,379			
	7,300,000	{ R\$82,193 } { 1,457,435 }	— 82,193	8,757,435	8,675,242			
	\$40,425,648	\$1,539,628	.....	\$41,965,276	\$41,883,083			
	\$142,649,742	\$2,040,573	—\$327,373	\$144,362,942	\$143,405,606			
					<i>Sub-Total Appropriation</i>	\$47,893,974	\$55,486,899	\$55,486,899
					<i>Total State Aid Administered by Department of Education</i>	\$154,561,595	\$171,776,258	\$168,918,821

It is recommended that the unexpended balance as of June 30, 1963 of the sum appropriated for State's Share of Social Security Tax be appropriated. It is further recommended that the sum appropriated for State's Share of Social Security Tax be available for

the payment of such tax applicable to the prior fiscal year.

It is further recommended that any sums payable to the State Treasurer pursuant to the provision of Section 6 of Chapter 80 of the Laws of 1960 be appropriated to the Teachers' Pension and Annuity Fund for credit to the Contingent Reserve Fund.

It is further recommended that any adjustment in the Premium for Non-Contributory Insurance be reflected in the appropriation for "Normal Contribution."

620-100. STATE HIGHWAY DEPARTMENT—STATE AID

Pursuant to R. S. 27-13.1 the Division of State Aid to Counties and Municipalities administers the laws which provide State financial aid to county and municipal governments for highway, street and bridge construction and maintenance. State funds so disbursed, together with the Highway Department's cost of administration and supervision are charged to this account. Also included is the Department's Bureau of Federal Aid Secondary which administers Federal financial assistance to counties for construction and reconstruction of county roads.

Workload Data:	1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Authorized Positions	120	120	119	119	119
Municipalities Receiving Construction Funds—State Aid	296	290	300	.....	.....
Number of Projects Authorized	642	599	626	.....	.....

OPERATING COSTS—PROJECTS DIVISION

578	Year Ending June 30, 1962						1963	Year Ending June 30, 1964	
	Orig. & Supple- mental (\$)	Reapp. & Rec. (R)	Transfers Emer- gencies (E)	Total Available	Expended		Adjusted Approp.	Requested	Recom- mended
	\$639,845	.....	.....	\$639,845	\$592,200	Salaries—			
	\$639,845	.....	.....	\$639,845	\$592,200	Other Employees	\$662,771	\$683,485	\$676,956
						<i>Total Salaries</i>	\$662,771	\$683,485	\$676,956
	\$3,950	.....	.....	\$3,950	\$2,475	Materials and Supplies			
	2,100	.....	\$200	1,900	826	Office	\$3,700	\$2,500	\$2,500
	.....	.....	.....	.....	.....	Printing	100	750	750
	.....	.....	.....	.....	.....	Microfilming	200	200	200
	\$6,050	.....	\$200	\$5,850	\$3,301	Scientific .....	.....	200	200
						<i>Total Materials and Supplies</i>	\$4,000	\$3,650	\$3,650
	\$30,000	.....	\$2,441	\$27,559	\$20,516	Services Other Than Personal—			
	6,000	.....	.....	6,000	3,870	Travel	\$22,000	\$22,000	\$22,000
						Telephone	5,500	3,500	3,500

581

\$1,155,000	.....	—\$1,155,000	.....	.....	Construction, reconstruction, maintenance and repairs of county roads on the basis of \$55,000.00 per county pursuant to R. S. 27:14-1	\$1,155,000	\$1,155,000	\$1,155,000
4,720,000	\$102,486	.....	\$4,822,486	\$4,488,189	Construction, grading and maintenance of municipal roads pursuant to R. S. 27:15-1	4,220,000	4,450,000	4,390,000
2,100,000	.....	.....	2,100,000	2,100,000	Construction or reconstruction of municipal roads on the basis of \$100,000.00 per county pursuant to R. S. 27:1-14	2,100,000	2,100,000	2,100,000
<u>\$15,975,000</u>	<u>\$102,486</u>	<u>.....</u>	<u>\$16,077,486</u>	<u>\$15,743,189</u>	<i>Sub-Total Appropriation, Construction and Reconstruction of County and Municipal Roads</i>	<u>\$15,475,000</u>	<u>\$15,705,000</u>	<u>\$15,645,000</u>
<u>\$392,000</u>	<u>\$3,201</u>	<u>.....</u>	<u>\$395,201</u>	<u>\$395,201</u>	County and Municipal Aid for Lighting..	<u>\$400,000</u>	<u>\$411,000</u>	<u>\$411,000</u>
<u>\$392,000</u>	<u>\$3,201</u>	<u>.....</u>	<u>\$395,201</u>	<u>\$395,201</u>	<i>Sub-Total, County and Municipal Aid for Lighting</i>	<u>\$400,000</u>	<u>\$411,000</u>	<u>\$411,000</u>
<u>\$17,094,895</u>	<u>\$114,430</u>	<u>.....</u>	<u>\$17,209,325</u>	<u>\$16,804,607</u>	<i>Total Appropriation</i>	<u>\$16,615,701</u>	<u>\$16,876,595</u>	<u>\$16,809,729</u>

It is recommended that the unexpended balance in this account as of June 30, 1963 be appropriated.

DEPARTMENT OF INSTITUTIONS AND AGENCIES

715-101. OLD AGE ASSISTANCE—STATE AID

The New Jersey program for old age assistance is basically authorized and defined by the act entitled "An act to provide for the protection, welfare of and financial assistance to needy residents of the State of New Jersey, providing for the administration thereof and prescribing penalties for the violation thereof," approved March 16, 1936 (R. S. 44:7, as amended). The Bureau of Assistance has full and complete responsibility for the supervision of the Old Age Assistance program. The Old Age Assistance program is directly administered by a county welfare board in each of the counties. Drawing upon Federal, State and county funds, the program provides direct financial assistance and services to needy aged persons (65 years of age and over). Through rulings, bulletins, consultations, and field service the Bureau of Assistance supervises and co-ordinates the work of the several county welfare boards and directs the conduct of the program throughout the State in accordance with specific requirements of State and Federal law and regulation. This account represents the budget request for State funds. See Account 715-200 for Federal funds.

582

Workload Data:	1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Average Monthly Case Load:					
Medical Institution Cases	4,027	4,243	4,450	....	....
Other Cases	15,032	14,622	14,150	13,750	13,750
Average Monthly Grant:					
Medical Institution Cases	\$174.11	\$177.51	\$193.00	....	....
Other Cases	\$68.30	\$68.20	\$70.00	\$71.50	\$71.50
Net Assistance Expenditure—Total: (Federal, State, County)	\$20,105,257	\$18,567,157	\$21,370,000	\$11,560,000	\$11,560,000

Orig. & Supplemental(S)	Year Ending June 30, 1962				1963 Adjusted Approp.	Year Ending June 30, 1964	
	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		Requested	Recommended
\$5,200,000	{ ^R \$386,204 386,724}	—\$650,324	\$5,322,604	\$5,321,724			

For the purpose of making payments for the State's Share of Old Age Assistance,

					pursuant to Chapter 7 of Title 44 of the Revised Statutes	\$6,250,000	\$1,450,000	\$1,450,000
<u>\$5,200,000</u>	<u>\$772,928</u>	<u>—\$650,324</u>	<u>\$5,322,604</u>	<u>\$5,321,724</u>	<i>Total Appropriation</i>	<u>\$6,250,000</u>	<u>\$1,450,000</u>	<u>\$1,450,000</u>

It is recommended that the unexpended balance remaining in this account as of June 30, 1963, including State's net share of reimbursement together with the net balance remaining, after full payment of sums due the Federal Government, of all funds recovered under R. S. 44:7-14 during the fiscal year ending June 30, 1963, be appropriated and in addition thereto, that all such funds recovered under R. S. 44:7-14 during the fiscal year ending June 30, 1964 be appropriated.

It is further recommended that the sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

715-103. GENERAL ASSISTANCE—STATE AID

The New Jersey program for general assistance is basically authorized and defined by the act entitled, "The General Public Assistance Law," Chapter 156, P. L. 1947 as amended and supplemented by Chapter 166, P. L. 1950 (Chapter 8, Title 44: R. S.). The Bureau of Assistance has full and complete responsibility for the supervision of the general assistance program. The program is directly administered by local assistance boards in each municipality. This program of general assistance is the program under which financial and other aid is given by municipal departments of welfare to needy persons not otherwise provided for under the Laws of New Jersey. It includes what is sometimes called "emergency relief." Through rulings, bulletins, consultations, and field service, the Bureau of Assistance supervises the administration of the program by those municipalities which apply for State Aid, and is responsible for making the proper allotments of State Aid to such municipalities.

584

Workload Data:	1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Average Monthly Case Load	9,766	8,976	8,800	9,500	9,500
Average Monthly Persons Aided	33,128	29,550	29,000	31,300	31,300
Average Monthly Maintenance Grant	\$86.18	\$85.31	\$81.75	\$82.75	\$82.75
Average Monthly Total Commitment Per Person ..	\$32.48	\$35.78	\$37.00	\$38.00	\$38.00
Total Commitments	\$12,910,666	\$12,688,176	\$12,876,000	\$14,273,000	\$14,273,000

Year Ending June 30, 1962					For relief subsidies to municipalities and relief administrative costs in State administered towns	Year Ending June 30, 1964		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1963 Adjusted Approp.	Requested	Recommended
\$5,250,000 } s440,000 }	\$58,728	.....	\$5,748,728	\$5,748,728		\$5,425,000	\$6,225,000	\$6,225,000
\$5,690,000	\$58,728	.....	\$5,748,728	\$5,748,728	<i>Total Appropriation</i>	\$5,425,000	\$6,225,000	\$6,225,000

It is recommended that receipts from State administered towns during 1963-64 and the unexpended balances in the above account as of June 30, 1963 be appropriated.

It is further recommended that the sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

¹ This sum to be augmented by a supplemental appropriation totaling \$312,642.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

715-104. DISABILITY ASSISTANCE—STATE AID

The New Jersey program for disability assistance is basically authorized and defined by the act entitled "An act concerning assistance for needy persons, eighteen years of age and older, who are permanently and totally disabled, and supplementing Chapter 7 of Title 44 of the Revised Statutes," approved May 31, 1951. The Bureau of Assistance has full and complete responsibility for the supervision of the Disability Assistance program. The program is directly administered by a county welfare board in each of the counties. Drawing upon Federal, State, and county funds the program provides direct financial assistance and services to needy permanently and totally disabled persons (an eligible person must be at least 18 years old but less than 65). Through rulings, bulletins, consultations, and field service the Bureau of Assistance supervises and co-ordinates the work of the several county welfare boards and directs the conduct of the program throughout the State in accordance with specific requirements of State and Federal law and regulation. This account represents the budget request for State funds. See Account 715-203 for Federal funds.

586

Workload Data:	1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Average Monthly Case Load:					
Medical Institution Cases	799	844	900	875	875
Other Cases	6,569	6,703	6,850	7,450	7,450
Average Monthly Grant:					
Medical Institution Cases	\$185.01	\$183.09	\$198	\$192.50	\$192.50
Other Cases	\$81.90	\$82.87	\$84.50	\$86.00	\$86.00
Net Assistance Expenditure—Total:					
(Federal, State, County)	\$7,951,321	\$7,512,127.78	\$8,732,000	\$9,443,000	\$9,443,000

Year Ending June 30, 1962

Year Ending June 30, 1964

Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended	1963 Adjusted Approp.	1964 Requested	1964 Recom- mended
\$2,175,000	{ \$99,435 R143,653 }	.....	\$2,418,088	\$2,181,278			

For the purpose of making payments for the State's Share of Cost of Assistance

					to the Permanently and Totally Disabled, pursuant to Chapter 139, P. L. 1951	\$2,400,000	\$1,800,000	\$1,800,000
<u>\$2,175,000</u>	<u>\$243,088</u>	<u>.....</u>	<u>\$2,418,088</u>	<u>\$2,181,278</u>	<i>Total Appropriation</i>	<u>\$2,400,000</u>	<u>\$1,800,000</u>	<u>\$1,800,000</u>

It is recommended that the unexpended balance remaining in this account as of June 30, 1963, including State's net share of reimbursement together with the net balance remaining, after full payment of sums due the Federal Government, of all funds recovered under R. S. 44:7-14 during the fiscal year ending June 30, 1963, be appropriated and in addition thereto, that all such funds recovered under R. S. 44:7-14 during the fiscal year ending June 30, 1964, be appropriated.

It is further recommended that the sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued
715-105. DEPENDENT CHILDREN ASSISTANCE—STATE AID

Dependent Children Assistance is basically authorized and defined by the act entitled "An act concerning assistance for dependent children, supplementing Title 44." Assistance for dependent children means the assistance and other services extended to or for needy dependent children and the parents and relatives with whom they are living.

The Bureau of Assistance has full and complete responsibility for the supervision of the ADC program. The program is directly administered by a county welfare board in each of the counties. Drawing upon Federal, State and county funds the program provides direct financial assistance and services.

Through rulings, regulations, consultations, and field service the Bureau of Assistance supervises and co-ordinates the work of the several county welfare boards and directs the conduct of the program throughout the State in accordance with specific requirements of State and Federal law and regulation. This account represents the budget request for State funds; See Account 715-204 for Federal funds.

588

Workload Data:	1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Average Monthly Case Load:					
Cases	16,626	20,023	22,300	24,320	24,320
Adults	14,327	17,481	19,100	21,420	21,420
Children	44,564	54,833	61,400	68,580	68,580
Average Monthly Grant Per Family or Case Aided	\$165.57	\$169.93	\$172.37	\$178.56	\$178.56
Net Assistance Expenditure—Total:					
(Federal, State, County)	\$31,925,466	\$39,357,141.35	\$44,466,000	\$50,280,000	\$50,280,000

Year Ending June 30, 1962					Year Ending June 30, 1964		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended	1963 Adjusted Approp.	Requested	Recommended
{ \$9,450,000 }	{ \$1,081 }						
{ s1,000,000 }	{ R59,306 }	+\$650,324	\$11,160,711	\$11,160,711			

For the purpose of making payments for the State's Share of Cost of Assistance

					for Dependent Children (Chapter 86, P. L. 1959)	\$13,200,000	\$13,215,000	\$13,215,000
<u>\$10,450,000</u>	<u>\$60,387</u>	<u>+\$650,324</u>	<u>\$11,160,711</u>	<u>\$11,160,711</u>	<i>Total Appropriation</i>	<u>\$13,200,000</u>	<u>\$13,215,000</u>	<u>\$13,215,000</u>

It is recommended that the unexpended balance in this account as of June 30, 1963, including the State's net share of reimbursement, together with the net balances remaining after full payment of sums due the Federal Government of all funds recovered under Section 4 of Chapter 86, P. L. 1959 during fiscal year ending June 30, 1963, be appropriated, and in addition thereto, that all such funds recovered under Section 4 of Chapter 86, P. L. 1959 during the fiscal year ending June 30, 1964 be appropriated.

It is further recommended that the sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

715-107. BLIND ASSISTANCE—STATE AID

The New Jersey program for blind assistance is basically authorized and defined by Sections 41 through 46 of an act entitled "An act to reorganize the administration of public welfare functions within the Department of Institutions and Agencies—," approved December 11, 1962 (Chapter 197, P. L. 1962). The Bureau of Assistance has full and complete responsibility for the supervision of the blind assistance program, which is directly administered by a county welfare board in each of the counties. Drawing upon Federal, State and county funds, the program provides direct financial assistance and services to needy blind persons 18 years of age and over. Through rulings, bulletins, consultations, and field service the Bureau of Assistance supervises and co-ordinates the work of the several county welfare boards and directs the conduct of the program throughout the State in accordance with specific requirements of State and Federal law and regulation. This account represents the budget request for State funds. See Account 715-207 for Federal funds.

591

Workload Data:	1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Persons Assisted	1,160	1,160
Average Monthly Grant	\$93.00	\$93.00

Year Ending June 30, 1962					1963 Adjusted Approp.	Year Ending June 30, 1964	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended	Requested	Recom- mended	
.....			
For the purpose of making payments for the State's Share of Blind Assistance, Pursuant to Chapter 197, Laws of 1962					\$318,500	\$318,500
<i>Total Appropriation</i>	\$318,500	\$318,500

It is recommended that all funds repaid or credited under Chapter 197, P. L. 1962, during the fiscal year ending June 30, 1964 be appropriated.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

717-101. CHILD CARE—STATE AID

Child Welfare Services include both Guardianship and Care Activities. Guardianship is primarily foster care services to children committed to State guardianship by court order wherein the State is responsible for total care of child, including boarding, clothing and health needs, and other related costs necessary to maintain these children adequately. Possible reimbursement is obtained from relatives, trust funds, veterans' benefits, old age and survivors' insurance, and any other financial resources available. Counties and the State share equally in the net cost except for hospital costs which are paid entirely from State funds. Care places emphasis on use of all available private resources and on continued care in child's own home before any public funds are spent. However, when foster care is necessary, financing is the same as for guardianship.

592

Workload Data:	1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Child Welfare Services:					
Children Under Supervision—Boarding	4,891	5,176	5,500	6,000	....
Children Under Supervision—Free	2,164	2,207	2,350	1,900	....
Total Case Load—July 1	7,014	7,135	7,655	....	....
Added	1,610	2,048	....	....	....
Subtracted	1,489	1,528	....	....	....
Total Case Load—June 30	7,135	7,655	....	....	....
Per Capita Cost Per Boarding Child	\$967	\$982	\$987	\$1,050	....

Year Ending June 30, 1962					Year Ending June 30, 1964		
Orig. & Supplemental (\$)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended	1963 Adjusted Approp.	Requested	Recommended
\$2,341,741	\$2,341,741	\$2,341,741	\$2,509,867	\$2,990,200	\$2,990,200
\$2,341,741	\$2,341,741	\$2,341,741	Total Appropriation		
					\$2,509,867	\$2,990,200	\$2,990,200

For the purpose of making payments for the State's Share of Child Care Costs of Children Under the Care of the Board of Child Welfare (Chapter 5 of Title 30 of the Revised Statutes)

It is recommended that the unexpended balance in this account as of June 30, 1963 be appropriated.

It is further recommended that the sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

¹ Includes \$84,867 allocated from Account 717-200, Child Welfare Services—Federal.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

770-101. COUNTY MENTAL HOSPITALS—STATE AID

This subsidy is paid to county institutions for the mentally ill for maintenance of indigent patients. The aid is based upon half of the actual per capita cost of maintenance.

Workload Data:	1961 Actual	1962 Actual
Average Daily Population		
Total	6,828	6,791
Atlantic	299	287
Burlington	132	156
Camden	705	697
Cumberland	212	208
Essex	3,248	3,187
Hudson	2,232	2,256

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Year Ending June 30, 1962					Year Ending June 30, 1964		
Orig. & Supple- mental(\$)	Reapp. & Rec.(X)	Transfers Emer- gencies(E)	Total Available	Expended	1963 Adjusted Approp.	Requested	Recom- mended
					For the Support of Patients in County Mental Hospitals, Pursuant to Revised Statutes, Section 30:4-78:		
\$210,000	\$1,559	.....	\$211,559	\$195,733	\$210,000	\$205,000	\$205,000
155,000	28,814	.....	183,814	160,614	160,000	170,000	170,000
495,000	22,904	+\$38,000	555,904	555,904	530,000	580,000	580,000
100,000	18,748	.....	118,748	92,594	100,000	100,000	100,000
s297,000}							
2,800,000}	2,505	.....	3,099,505	3,099,505	3,000,000	3,400,000	3,400,000
1,300,000	100,252	— 38,000	1,362,252	1,328,826	1,300,000	1,400,000	1,400,000
\$5,357,000	\$174,782	.....	\$5,531,782	\$5,433,176	\$5,300,000	\$5,855,000	\$5,855,000
					<i>Total Appropriation</i>		

It is recommended that the unexpended balance in this account as of June 30, 1963 be appropriated.

It is further recommended that the sums hereinabove appropriated be available for payment of bills applicable to prior fiscal years.

¹ This sum to be augmented by a supplemental appropriation totaling \$208,000.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

770-110. COUNTY TUBERCULOSIS HOSPITALS—STATE AID

This subsidy provides for the support of patients in county tuberculosis hospitals or provides the county with the payment of \$6.00 per week for each county indigent patient for the twenty-one counties in New Jersey.

Workload Data:	1961 Actual	1962 Actual	1961 Actual	1962 Actual
Average Daily Population (Includes TB and Non-TB)				
Total	1,520	1,510		
Atlantic	47	42	Mercer	30
Bergen	89	80	Middlesex	243
Camden	98	90	Monmouth	66
Essex	329	329	Passaic	99
Hudson	273	282	Union	246

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Year Ending June 30, 1962					Year Ending June 30, 1964		
Orig. & Supple- mental ^(S)	Reapp. & Rec. ^(R)	Transfers Emer- gencies ^(E)	Total Available	Expended	1963 Adjusted Approp.	Requested	Recom- mended
For the Support of Patients in County Tuberculosis Hospitals Pursuant to Subdivision C, Article 4, Chapter 9 of Title 30 of the Revised Statutes:							
\$13,000		+\$1,500	\$14,500	\$14,376	\$11,500	\$15,000	\$14,000
21,000			21,000	19,306	19,000	20,000	19,000
24,000			24,000	22,220	20,000	23,000	22,000
		+ 155	155	152			
		+ 320	320	313			
88,000	\$20,000	— 875	107,125	104,727	100,000	105,000	102,000

55,000	10,000	— 7,575	57,425	42,534	Hudson	49,000	20,000	20,000
4,000	.....	+ 3,000	7,000	5,493	Mercer	8,000	4,000	4,000
20,000	.....	+ 575	20,575	20,575	Middlesex	16,000	21,000	19,000
14,000	.....	+ 2,100	16,100	16,059	Monmouth	17,000	17,000	15,000
1,500	.....	.....	1,500	862	Ocean	1,500	800	800
30,000	.....	.....	30,000	27,856	Passaic	20,000	28,000	25,000
.....	.....	+ 400	400	320	Somerset .....	.....	.....	.....
35,000	.....	+ 400	35,400	35,357	Union	38,000	38,000	35,000
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<i>Total Appropriation</i>	<hr/>	<hr/>	<hr/>
\$305,500	\$30,000	.....	\$335,500	\$310,150		\$300,000	\$291,800	\$275,800

It is recommended that the unexpended balance in this account as of June 30, 1963 be appropriated.

It is further recommended that the sums hereinabove appropriated be available for payment of bills applicable to prior fiscal years.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued
770-140. COMMUNITY MENTAL HEALTH SERVICES—STATE AID

These funds support community mental health clinics throughout the State. With emphasis on preventive aspects of mental illness, diagnostic and treatment services are provided at the community level. Mental health problems are detected and treated early helping to preclude more serious disorders requiring hospitalization.

Chapter 146, P. L. 1957 indicates, "It is declared to be public policy of this State to encourage the development of preventive treatment services for mental health problems through additional community mental health programs and the improvement and expansion of community mental health services." In one county a mental health clinic is organizing. Forty-three community mental health clinics are currently operating in twenty counties.

In addition to offering more hours of service, a variety of programs were introduced by several clinics including family life education, group therapy, concomitant counseling and co-ordinated school psychology services.

508	Year Ending June 30, 1962						Year Ending June 30, 1964		
	Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1963 Adjusted Approp.	Requested	Recommended
	\$1,000,000	\$199,494	.....	\$1,199,494	\$1,199,494	For the establishment, development, improvement and expansion of Community Mental Health Services	\$1,136,200	\$1,350,000	\$1,350,000
	<u>\$1,000,000</u>	<u>\$199,494</u>	.....	<u>\$1,199,494</u>	<u>\$1,199,494</u>	<i>Total Appropriation</i>	<u>\$1,136,200</u>	<u>\$1,350,000</u>	<u>\$1,350,000</u>

It is recommended that the unexpended balance in this account as of June 30, 1963 be appropriated.

It is further recommended that this appropriation be available for training stipends, training programs and the support of demonstration projects in mental health to the extent that the appro-

priation exceeds the funds required for the aid program; provided, however, that the allotment of such excess funds be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued
SUMMARY

	Year Ending June 30, 1962					1963 Adjusted Approp.	Year Ending June 30, 1964		
	Orig. & Supple- mental ^(S)	Reapp. & Rec. ^(R)	Transfers Emer- gencies ^(E)	Total Available			Expended	Requested	Recom- mended
000	\$5,200,000	\$772,928	—\$650,324	\$5,322,604	\$5,321,724	Old Age Assistance	\$6,250,000	\$1,450,000	\$1,450,000
	5,690,000	58,728	.....	5,748,728	5,748,728	General Assistance	5,425,000	6,225,000	6,225,000
	2,175,000	243,088	.....	2,418,088	2,181,278	Disability Assistance	2,400,000	1,800,000	1,800,000
	10,450,000	60,387	+ 650,324	11,160,711	11,160,711	Dependent Children Assistance	13,200,000	13,215,000	13,215,000
	.....	.....	.....	.....	.....	Medical Assistance to the Aged .....	.....	5,000,000	5,000,000
	.....	.....	.....	.....	.....	Blind Assistance .....	.....	318,500	318,500
	2,341,741	.....	.....	2,341,741	2,341,741	Child Care	2,509,867	2,990,200	2,990,200
	5,357,000	174,782	.....	5,531,782	5,433,176	County Mental Hospitals	5,300,000	5,855,000	5,855,000
	305,500	30,000	.....	335,500	310,150	County Tuberculosis Hospitals	300,000	291,800	275,800
	1,000,000	199,494	.....	1,199,494	1,199,494	Community Mental Health Services	1,136,200	1,350,000	1,350,000
	\$32,519,241	\$1,539,407	.....	\$34,058,648	\$33,697,002	<i>Total Appropriation, Department of Institutions and Agencies</i>	\$36,521,067	\$38,495,500	\$38,479,500

871-100. THE JUDICIARY—STATE AID

To reimburse the counties for a portion of the expenses incurred by them in the maintenance of the courts, the statutes provide for the payment to each county for salaries, fees and pensions in excess of the expenditures made by the counties in the fiscal year 1947-48; forty per cent of the salaries of the county court judges; reimbursement on a per diem basis when a County Court Judge is assigned to sit in the Superior Court outside his own county; and reimbursement of certain expenses incurred in connection with the prosecution and defense of defendants accused of committing crimes in State penal or correctional institutions.

	Year Ending June 30, 1962						Year Ending June 30, 1964		
	Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available			Expended	1963 Adjusted Approp.	Requested	Recommended
	\$650,000	.....	+\$125,244	\$775,244	\$775,244	For amounts to be refunded to various counties for State's share of salaries of court reporters appointed by the Supreme Court pursuant to N. J. S. 2A:11	\$800,000	\$790,392	\$765,000
109	834	.....	.....	834	834	For the amount to be refunded to counties for State's share of court reporters pensions, pursuant to R. S. 43:6-13.1	834	834	834
	485,000	.....	— 5,000	480,000	480,000	For amounts to be paid to various counties representing 40% of the salaries of county judges, pursuant to N. J. S. 2A:3-19	550,000	552,000	525,000
	6,000	.....	+ 4,180	10,180	10,180	Reimbursement to counties for cost of county court judges temporarily assigned to the Superior Court outside their counties, pursuant to N. J. S. 2A:3-19.1	35,000	16,340	16,340
	20,000	.....	.....	20,000	.....	Reimbursement to counties for certain expenses incurred in connection with the prosecution and defense of defendants accused of committing crimes in State penal or correctional institutions, N. J. S. 2A:166A-1	.....	.....	.....

871-100. THE JUDICIARY—STATE AID—Continued

	Year Ending June 30, 1962						1963	Year Ending	
	Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	June 30, 1964 Requested	1964 Recommended
.....			+ \$2,320	\$2,320	\$2,320	Additional compensation for county judges, pursuant to N. J. S. 2A :3-20 .....	.....	.....	.....
\$125,000			— 125,000	.....	.....	For the State's share of additional costs pursuant to N. J. S. 2A :11, and N. J. S. 2A :3-19 subject to the promulgation of the 1960 census .....	.....	.....	.....
.....	\$30,122		— 10,121	20,001	.....	Control .....	.....	.....	.....
<u>\$1,286,834</u>	<u>\$30,122</u>	<u>—</u>	<u>\$8,377</u>	<u>\$1,308,579</u>	<u>\$1,268,578</u>	<i>Total Appropriation</i>	<u>\$1,385,834</u>	<u>\$1,359,566</u>	<u>\$1,307,174</u>

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It is recommended that the unexpended balance in this account as of June 30, 1963 be appropriated.

It is further recommended that the amount appropriated hereinabove to the Judiciary shall be available for any deficiency in this account as of June 30, 1963.

CAPITAL CONSTRUCTION

DEPARTMENT OF LAW AND PUBLIC SAFETY
120-100. DIVISION OF STATE POLICE

603

Orig. & Supplemental (S)	Year Ending June 30, 1962					1963 Adjusted Approp.	Year Ending June 30, 1964	
	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended			Requested	Recommended
\$55,000	\$31,993	+\$5,300	\$92,293	\$88,963	Capital Construction—			
150,000			150,000	18,684	Addition to Princeton Headquarters			
7,000		+ 2,500	9,500	9,141	Barracks at Hightstown			
	147,887	— 5,300	142,587	140,308	Supply Building at Hammonton			
					Barracks at Little Falls			
					Barracks at Netcong	\$150,000		
					Air Conditioning—Identification Building	40,000		
					Warehouse—West Trenton		\$360,000	
					Enclose Pistol Range		200,000	
					Addition to Identification Bureau		250,000	
					Addition to Division Headquarters		275,000	
					Barracks at New Brunswick		200,000	\$200,000
					Barracks at Absecon		200,000	
25,000	18,520	— 2,500	41,020		Roads and Approaches	10,000	40,500	25,000
<u>\$237,000</u>	<u>\$198,400</u>		<u>\$435,400</u>	<u>\$257,096</u>	<i>Total Appropriation</i>	<u>\$200,000</u>	<u>\$1,525,500</u>	<u>\$225,000</u>

It is recommended that the unexpended balance in this account as of June 30, 1963 be appropriated.

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.....	essary of the sum appropriated for the cost of such land may be made available for transfer for rent in lieu of purchase thereof	28,000
.....	.....	.....	.....	.....	For the establishment of a new inspection station in Morris County consisting of a three-lane inspection station, office, lunchroom, storage room and related service area	761,500	.....	.....
.....	.....	.....	.....	.....	For the establishment of a drive-in inspection lane in Burlington County ..	16,000	16,000	16,000
.....	.....	.....	.....	.....	For the establishment of a new inspection station in Bergen County consisting of a three-lane inspection station, station office, lunchroom, storage room and related service area	641,500	.....	.....
.....	.....	+ 13,301	13,301	13,301	Roads and Approaches	18,000	.....	.....
<u>\$490,000</u>	<u>\$858,914</u>	.....	<u>\$1,348,914</u>	<u>\$1,193,996</u>	<i>Total Appropriation</i>	<u>\$308,554</u>	<u>\$1,509,000</u>	<u>\$106,000</u>

It is recommended that the unexpended balance in this account as of June 30, 1963 be appropriated.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

150-100. DIVISION OF WEIGHTS AND MEASURES

Year Ending June 30, 1962						Year Ending June 30, 1964		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1963 Adjusted Approp.	Requested	Recommended
\$7,700	\$7,700	\$7,700	Capital Construction— Roads and Approaches:			
					Bordentown Weighing Station
\$7,700	\$7,700	\$7,700	<i>Total Appropriation</i>

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SUMMARY

Year Ending June 30, 1962						Year Ending June 30, 1964		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1963 Adjusted Approp.	Requested	Recommended
\$237,000	\$198,400	.....	\$435,400	\$257,096	Division of State Police	\$200,000	\$1,525,500	\$225,000
490,000	858,914	.....	1,348,914	1,193,996	Division of Motor Vehicles	308,554	1,509,000	106,000
7,700	.....	.....	7,700	7,700	Division of Weights and Measures .....	.....	.....	.....
\$734,700	\$1,057,314	.....	\$1,792,014	\$1,458,792	<i>Total Appropriation, Department of Law and Public Safety</i>	\$508,554	\$3,034,500	\$331,000

**DEPARTMENT OF THE TREASURY
210-100. ADMINISTRATIVE DIVISION**

Year Ending June 30, 1962					1963 Adjusted Approp.	Year Ending June 30, 1964	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	\$4,146	.....	\$4,146	\$4,053			
.....	50,000	.....	50,000	1,194			
.....	R400,000	.....	400,000	400,000			

To the State Treasurer :

For the development of a master plan including topographical, engineering and space requirement surveys, and other related work for the State Capitol Development Program pursuant to Chapter 5, P. L. 1959

For advance planning and architectural services related to future building construction by the State or on a lease with option-to-buy basis, to be allotted by the Director of the Division of Budget and Accounting, subject to the approval of the Legislative Budget and Finance Director

So much as may be necessary of the sum received from the Teachers' Pension and Annuity Fund from the sale of the fund of land owned by the State on which a central office building for the State Department of Education is authorized pursuant to P. L. 1960, c. 6 and on which a State Cultural Center is authorized pursuant to P. L. 1960, c. 162, is appropriated for the

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DEPARTMENT OF THE TREASURY—Continued

210-100. ADMINISTRATIVE DIVISION

	Year Ending June 30, 1962					1963 Adjusted Approp.	Year Ending June 30, 1964	
	Orig. & Supple- mental (S)	Reapp. & Rec. (R)	Transfers Emer- gencies (E)	Total Available	Expended		Requested	Recom- mended
809
	\$454,146	.....	\$454,146	\$405,247	s \$184,000	.....	.....
					<i>Sub-Total Appropriation</i>	\$184,000	.....

purpose of acquiring lands in the John Fitch Way tract that may be required for construction of the Health-Agriculture Building authorized pursuant to P. L. 1960, c. 44

For purchase of real estate on the north side of West State Street, Trenton, New Jersey, known as 134 West State Street and 138-140 West State Street, in the sums of \$60,000.00 and \$124,000.00 respectively, together with cost of acquisition, subject to approval by the State House Commission

It is recommended that the unexpended balance in this account as of June 30, 1963 be appropriated for the respective purposes of appropriations heretofore made.

.....	.....	.....	.....	.....	Installation of New Roof—Newark Cavalry Armory	30,000	30,000
.....	.....	.....	.....	.....	Rehabilitation—Plainfield Armory	53,000	.....
.....	.....	.....	.....	.....	Construction of an Armory at Bridgeton	75,000	.....
.....	.....	.....	.....	.....	Replacement of Roof and Flashings—Jersey City Armory	35,000	.....
70,000	.....	— 56,500	13,500	10,510	Roads and Approaches	52,000	110,050 84,150
<u>\$100,000</u>	<u>\$349,777</u>	<u>.....</u>	<u>\$449,777</u>	<u>\$232,748</u>	<i>Sub-Total Appropriation</i>	<u>\$158,250</u>	<u>\$415,050</u> <u>\$226,150</u>

It is recommended that the unexpended balance in this account as of June 30, 1963 be appropriated and any additional Federal Aid made available by the Congress for capital construction purposes be appropriated for use by the Department of Defense.

It is further recommended that funds derived from the sale of any buildings or lands held by the Department of Defense be appropriated for the acquisition of other lands, for rehabilitation or improvement of existing installations and for the construction of new buildings for use by the State Military or Naval Services; provided, however, that allotment of such funds for expenditure shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

DEPARTMENT OF DEFENSE—Continued
346-100. DIVISION OF CIVIL DEFENSE

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Orig. & Supplemental (S)	Year Ending June 30, 1962				1963 Adjusted Approp.	Year Ending June 30, 1964	
	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		Requested	Recommended
.....			
.....			
\$100,000	\$349,777	.....	\$449,777	\$232,748			
Capital Construction— To provide 50% of part of the cost of architectural and engineering services required to construct an emergency operating control center as an alternate seat of government and to carry out State-wide civil defense emergency operations, the total cost of which is estimated to be \$2,500,000 toward which the Federal Government will contribute 50%					\$12,000	.....	.....
<i>Sub-Total Appropriation</i>					\$12,000	.....	.....
<i>Total Appropriation, Department of Defense</i>					\$170,250	\$415,050	\$226,150

It is recommended that the unexpended balance in this account as of June 30, 1963 be appropriated.

DEPARTMENT OF PUBLIC UTILITIES
350-100. GRADE CROSSING ELIMINATION

	Year Ending June 30, 1962					1963 Adjusted Approp.	Year Ending June 30, 1964		
	Orig. & Supple- mental(\$)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available			Expended	Requested	Recom- mended
	¹ \$2,000,000	.....	—\$500,000	\$1,500,000	\$1,500,000			
					Capital Construction— For the public share of the cost to eliminate grade crossings and for other projects, pursuant to Chapter 153, P. L. 1960	\$2,000,000	\$2,744,750	\$2,000,000	
	\$2,000,000	—\$500,000	\$1,500,000	\$1,500,000	<i>Total Appropriation, Department of Public Utilities</i>	\$2,000,000	\$2,744,750	\$2,000,000

613

It is recommended that the unexpended balance in this account as of June 30, 1963 be appropriated.

¹The sum appropriated by Chapter 38, Laws of 1961 for the public share of the cost to eliminate grade crossing, etc., pursuant to Chapter 153, P. L. 1960 equals \$2,000,000.00 but of this sum \$500,000.00 was directed to be transferred to the State Highway Department for grade crossing elimination projects on the Camden-Kirkwood Line in accordance with the provisions of Chapter 38, P. L. 1961. The \$500,000.00 so transferred is reflected in the capital budget of the State Highway Department under the sub-title Camden-Kirkwood Line.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT
410-101. REDEMPTION OF BONDS

These funds are required pursuant to Chapter 324, P. L. 1946, for the principal due on Emergency Housing Bonds and pursuant to Chapter 35, P. L. 1958, of the principal due on Water Development Bonds.

614	Year Ending June 30, 1962						1963 Adjusted Approp.	Year Ending June 30, 1964	
	Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
	\$1,850,000	.....	.....	\$1,850,000	\$1,850,000	Redemption of Emergency Housing Bonds —Chapter 324, P. L. 1946 .....	.....	.....	.....
	.....	.....	.....	.....	.....	Redemption of Water Development Bonds —Chapter 35, P. L. 1958 .....	.....	\$300,000	\$300,000
	<u>\$1,850,000</u>	<u>.....</u>	<u>.....</u>	<u>\$1,850,000</u>	<u>\$1,850,000</u>	<i>Total Appropriation</i>	<u>.....</u>	<u>\$300,000</u>	<u>\$300,000</u>

420-100. DIVISION OF RESOURCE DEVELOPMENT

	Year Ending June 30, 1962					Capital Construction— Forest, Parks and Recreational Area Development:	Year Ending June 30, 1964		
	Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1963 Adjusted Approp.	Requested	Recommended
615			+ \$40,000	\$40,000	\$20,962	Historic Sites		\$75,900	
		\$30,025	+ 5,489	35,514	35,381	Land Exceptions			
			+ 253,212	253,212	50,336	Island Beach State Park		581,555	
			+ 16,000	16,000	13,187	Swartswood State Park		20,700	
			+ 99,365	99,365	51,033	Allaire State Park		182,100	
			+ 6,605	6,605	3,196	Cheesequake State Park			
			+ 36,600	36,600	16,027	Ringwood State Park		37,950	
			+ 4,943	4,943	4,943	Barnegat Lighthouse State Park		21,850	
			+ 24,422	24,422	22,699	Bass River State Forest		47,150	
		46,233	+ 60,000	106,233	73,530	Batsto Village		517,500	
			+ 13,680	13,680	11,593	Belleplain State Park		37,950	
			+ 44,810	44,810	36,747	High Point State Park		189,750	
			+ 35,100	35,100	4,990	Stokes State Park		297,850	
			+ 100	100	97	Penn State Forest			
			+ 47,500	47,500	494	Washington Crossing State Park		115,000	
			+ 1,000	1,000	523	Fort Mott State Park			
			+ 155,577	155,577	155,529	Forked River Marina			
			+ 6,179	6,179	6,178	Clerk of the Works		179,075	
			+ 18,275	18,275	3,274	Parvin State Park	\$250,000	43,700	
			+ 2,462	2,462	447	Point Pleasant Marina			\$500,000
						Lebanon State Forest		27,600	
			+ 85,530	85,530	85,530	Leonardo State Marina			
			+ 100	100	98	Jenny Jump State Forest			
			+ 100	100	100	Stephens State Park		40,825	

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

420-100. DIVISION OF RESOURCE DEVELOPMENT

	Year Ending June 30, 1962					Year Ending June 30, 1964		
	Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available		Expended	1963 Adjusted Approp.	Requested	Recommended
			+ \$320	\$320	\$206	Voorhees State Park		
			+ 27,500	27,500	4,995	Edison State Park		\$110,400
			+ 106,815	106,815	45,478	Sandy Hook State Park		511,750
						Norvin Green State Forest		2,875
						Abram S. Hewitt Forest		2,875
						Farny State Park		5,175
						Washington Rock State Park		11,500
						New Jersey State School of Conservation		25,300
						Natural Areas Development		77,337
						Area Development New Acquisition (Green Acres)		245,850
						Bureau of Navigation—		
						Barnegat Lighthouse		150,000
						Island Beach		100,000
						Sandy Hook		2,307,250
						Bureau of Forestry—		
						Workshop Building		150,000
						Control		
	\$500,000	\$717,109	—1,216,684	425		Roads and Approaches	\$100,000	1,048,532
	100,000	96,314		196,314	191,427			\$100,000
	\$600,000	\$889,681	—\$125,000	\$1,364,681	\$839,000	<i>Total Appropriation</i>	\$350,000	\$7,165,299
								\$600,000

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It is recommended that the unexpended balance in this account as of June 30, 1963, be appropriated.

It is further recommended that the proceeds derived since July 1, 1962 from the sale or exchange, based upon fair market value, of State-owned land heretofore acquired under Title 13 be appropriated for the purposes described in Title 13 and particularly as set forth in Title 13:1-18, subject to allotment by the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

420-402. MORRIS CANAL AND BANKING COMPANY

	Year Ending June 30, 1962					1963 Adjusted Approp.	Year Ending June 30, 1964	
	Orig. & Supple- mental ^(S)	Reapp. & Rec. ^(R)	Transfers Emer- gencies ^(E)	Total Available	Expended		Requested	Recom- mended
.....	\$28,866	—	\$600	\$28,266	.....		\$94,950	.....
.....	.....	+	125,600	125,600	\$535		.....	.....
.....	843	.....	.....	843	843		16,000	.....
.....	\$29,709	+	\$125,000	\$154,709	\$1,378		\$110,950	.....
						<i>Total Appropriation</i>		

It is recommended that the unexpended balance in this account as of June 30, 1963 be appropriated.

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450-400. DIVISION OF FISH AND GAME
(Hunters' and Anglers' License Fund)

Year Ending June 30, 1962						Year Ending June 30, 1964		
Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended		1963 Adjusted Approp.	Requested	Recommended
\$80,000	+\$2,450	\$82,450	\$56,601	Capital Construction—			
					Pequest Hatchery	\$80,000	\$80,000	\$80,000
\$80,000	+\$2,450	\$82,450	\$56,601	<i>Total Appropriation</i>	\$80,000	\$80,000	\$80,000

It is recommended that the unexpended balance in this account as of June 30, 1963 be appropriated.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued
451-400. DIVISION OF FISH AND GAME—PUBLIC SHOOTING AND FISHING GROUNDS
(Public Shooting and Fishing Grounds Fund)

620	Year Ending June 30, 1962						Year Ending June 30, 1964		
	Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1963 Adjusted Approp.	Requested	Recommended
	\$60,000	.....	+\$86,000	\$146,000	\$129,095	Capital Construction—			
	\$60,000	.....	+\$86,000	\$146,000	\$129,095	Land	\$230,000	\$75,000	\$75,000
						<i>Total Appropriation</i>	\$230,000	\$75,000	\$75,000

It is recommended that the unexpended balance in this account as of June 30, 1963 be appropriated.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT.

SUMMARY

	Year Ending June 30, 1962					Year Ending June 30, 1964		
	Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available		Expended	1963 Adjusted Approp.	Requested	Recommended
	\$1,850,000			\$1,850,000	\$1,850,000		\$300,000	\$300,000
	600,000	\$889,681	-\$125,000	1,364,681	839,000	\$350,000	7,165,299	600,000
		29,709	+ 125,000	154,709	1,378		110,950	
	80,000		+ 2,450	82,450	56,601			
	60,000		+ 86,000	146,000	129,095	80,000	80,000	80,000
						230,000	75,000	75,000
	\$2,590,000	\$919,390	+ \$88,450	\$3,597,840	\$2,876,074			
						<i>Total Appropriation, Department of Conservation and Economic Development</i>		
						\$660,000	\$7,731,249	\$1,055,000

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DEPARTMENT OF EDUCATION
500-101, 102. REDEMPTION OF BONDS.

Year Ending June 30, 1962						Year Ending June 30, 1964		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1963 Adjusted Approp.	Requested	Recommended
\$1,075,000	\$1,075,000	\$1,075,000	State Teachers College Construction Bonds—Act of 1951	\$1,075,000	\$1,075,000	\$1,075,000
.....	State Higher Education Bonds—Act of 1959	2,000,000	2,000,000	2,000,000
\$1,075,000	\$1,075,000	\$1,075,000	<i>Total Appropriation</i>	\$3,075,000	\$3,075,000	\$3,075,000

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520, 530-100. DIVISIONS OF STATE LIBRARY, ARCHIVES AND HISTORY, AND MUSEUM

Year Ending June 30, 1962						Year Ending June 30, 1964		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1963 Adjusted Approp.	Requested	Recommended
.....	Capital Construction—			
.....	Cultural Center:			
.....	Site Work and Parking Facilities ...	.....	\$350,000	\$350,000
.....	Stacks—Library and Archives .....	.....	300,000	105,660
.....	Exhibit Design and Fabrication—			
.....	Museum .....	.....	673,175	615,675
.....	<i>Total Appropriation</i> .....	.....	\$1,323,175	\$1,071,335

DEPARTMENT OF EDUCATION—Continued

570-100, 571-100, 572-100. RUTGERS UNIVERSITY, THE STATE UNIVERSITY OF NEW JERSEY

	Year Ending June 30, 1962					1963 Adjusted Approp.	Year Ending June 30, 1964		
	Orig. & Supple- mental (S)	Reapp. & Rec. (R)	Transfers Emer- gencies (E)	Total Available			Expended	Requested	Recom- mended
	\$250,000	.....	.....	\$250,000	\$250,000	Redemption of Mortgage	\$250,000	\$250,000	\$250,000
						Capital Construction—			
	\$6,820	.....	6,820	1,127	Horticulture Building Equipment .....	.....	.....	.....
	417,739	.....	417,739	.....	Newark Law Center .....	.....	.....	.....
	272,275	.....	272,275	272,275	Biology Building, New Brunswick .....	.....	.....	.....
	4,035	.....	4,035	1,731	Douglass College Library .....	.....	.....	.....
	316	.....	316	316	Mosquito Control Laboratory .....	.....	.....	.....
	27,000	.....	.....	27,000	.....	Turkey-Pigeon Research Center .....	.....	.....	.....
	Douglass College Classroom Building ..	1,750,000	.....	.....
	Nuclear Science Research Building	700,000	.....	.....
	Science Facilities—Newark College of Arts and Sciences	220,000	.....	.....
	Classroom Building—Men's College ....	.....	1,648,000	.....
	Dormitory and Dining Hall—Men's College .....	.....	3,739,000	.....
	Douglass College Gymnasium—2nd Phase	.....	1,052,500	.....
	Engineering Building Conversion .....	.....	140,000	140,000
	Douglass College Science Building Conversion .....	.....	133,200	133,200
	Physics Laboratory Building and Equip- ment Newark, Arts and Sciences	2,140,000
	Classroom Building College of South Jersey	1,453,300

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.....	Mathematics, Statistics and Computation Center Building	2,575,000	
.....	Scientific Reference Center and Library —University Heights	1,287,500	
.....	.....	.....	.....	.....	Graduate School of Library Service ...	772,500	.....	.....
.....	.....	.....	.....	.....	Ceramics Building Conversion	272,000	272,000	.....
.....	.....	.....	.....	.....	Replacement of Cooper Hall—Douglass College	945,000	.....	.....
.....	.....	.....	.....	.....	Institution of Management and Labor Relations Building—Management Wing	515,000	.....	.....
.....	.....	.....	.....	.....	Food Science—Biochemistry Laboratory	1,000,000	.....	.....
.....	.....	.....	.....	.....	Agriculture Experiment Station Land, Building, Equipment	370,000	.....	.....
.....	.....	.....	.....	.....	Roads and Approaches— General University	178,000	} 25,000	.....
.....	Douglass College	40,000		25,000
.....	Agriculture Experiment Station	15,250	
<u>\$302,000</u>	<u>\$701,185</u>	.....	<u>\$1,003,185</u>	<u>\$525,449</u>	<i>Total Appropriation</i>	<u>\$2,945,000</u>	<u>\$18,526,250</u>	<u>\$820,200</u>

It is recommended that the unexpended balance in this account as of June 30, 1963 be appropriated.

DEPARTMENT OF EDUCATION—Continued

574-100. NEWARK COLLEGE OF ENGINEERING AND NEWARK TECHNICAL SCHOOL

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Year Ending June 30, 1962						Year Ending June 30, 1964		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1963 Adjusted Approp.	Requested	Recommended
.....	Capital Construction—			
.....	Library—Humanities Center .....	.....	\$2,200,000	.....
.....	Maintenance Building .....	.....	300,000	.....
.....	Dormitory .....	.....	500,000	.....
.....	Land Acquisition .....	.....	60,000	.....
.....	<i>Total Appropriation</i> .....	.....	\$3,060,000	.....

DEPARTMENT OF EDUCATION
SUMMARY

629	Year Ending June 30, 1962						Year Ending June 30, 1964		
	Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended		1963 Adjusted Approp.	Requested	Recommended
	\$1,075,000	.....	.....	\$1,075,000	\$1,075,000	Redemption of Bonds	\$3,075,000	\$3,075,000	\$3,075,000
	.....	.....	.....	.....	.....	Divisions of State Library, Archives and History and Museum .....	.....	1,323,175	1,071,335
	1,005,000	\$920	+\$60,000	1,065,920	115,375	State School for the Deaf	715,000	834,000	60,000
	302,000	701,185	.....	1,003,185	525,449	Rutgers University, The State University of New Jersey	2,945,000	18,526,250	820,200
	.....	.....	.....	.....	.....	Newark College of Engineering and Newark Technical School .....	.....	3,060,000	.....
	150,000	511,328	.....	661,328	520,805	State College Construction	150,000	10,671,368	215,000
	<u>\$2,532,000</u>	<u>\$1,213,433</u>	<u>+\$60,000</u>	<u>\$3,805,433</u>	<u>\$2,236,629</u>	<i>Total Appropriation, Department of Education</i>	<u>\$6,885,000</u>	<u>\$37,489,793</u>	<u>\$5,241,535</u>

STATE HIGHWAY DEPARTMENT
611-100. ROADS AND APPROACHES

Pursuant to R. S. 27-1, the Department constructs roadways and paves areas at Highway Department garages, buildings and other installations, and does work for other State departments which provide the necessary funds.

630	Year Ending June 30, 1962						1963 Adjusted Approp.	Year Ending June 30, 1964	
	Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
	\$25,000	.....	.....	\$25,000	.....	Highway Department Installations	\$50,000	\$175,000	\$87,000
	\$25,000	.....	.....	\$25,000	.....	<i>Total Appropriations</i>	\$50,000	\$175,000	\$87,000

It is recommended that the unexpended balance in this account as of June 30, 1963 be appropriated.

612-100. CONSTRUCTION OF STATE HIGHWAY SYSTEM

The Highway Department designs, constructs and awards construction contracts for all legislated State highways. Costs of engineering, construction and costs of acquiring property for the right-of-way are charged to this account. Included are the Divisions of Right-of-Way Acquisition and Titles; Roads, Design and Construction; Bridges, Design and Construction and Planning and Research. Included also are the costs of subsidiary Account 614-100, Planning and Traffic shown in the Special Fund section of this budget, to which are charged costs of traffic studies, road life, etc. to determine traffic needs and research to determine proper routes and economic road design, also the construction and repairs to State Highway Buildings.

CONSTRUCTION AND RIGHT-OF-WAY DIVISION—OPERATING COSTS

		1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended	
Workload Data:							
Authorized Positions		929	1,004	1,114	1,473	1,254	
Roads—							
Design and Construction		597	655	723	932	808	
Engineering, Research and Soils		45	45	46	66	47	
Total Roads		642	700	769	998	855	
Right-of-Way		170	186	216	300	253	
Bridges		117	118	129	175	146	
Year Ending June 30, 1962					Year Ending June 30, 1964		
Orig. & Supple- mental(\$)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended	1963 Adjusted Approp.	1964 Requested	1964 Recom- mended
\$5,245,264	+ \$234,576	\$5,819,748	\$5,819,718			
339,908	\$5,900,705	\$7,195,868	\$6,627,177
50,000	+ 849	50,849	49,320	493,951	1,914,663	726,593
					50,000	55,121	50,000
\$5,635,172	+ \$235,425	\$5,870,597	\$5,869,038	\$6,444,656	\$9,165,652	\$7,403,770
\$6,850	\$6,850	\$6,233	\$6,850	\$10,900	\$8,500

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Salaries—
 Other Employees \$5,900,705 \$7,195,868 \$6,627,177
 New Positions 493,951 1,914,663 726,593
 Wages of Labor 50,000 55,121 50,000
Total Salaries \$6,444,656 \$9,165,652 \$7,403,770

Materials and Supplies—
 Fuel and Utilities \$6,850 \$10,900 \$8,500

STATE HIGHWAY DEPARTMENT—Continued
612-100. CONSTRUCTION OF STATE HIGHWAY SYSTEM

Orig. & Supplemental (S)	Year Ending June 30, 1962				Expended		Year Ending June 30, 1964		
	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Total Available			1963 Adjusted Approp.	Requested	Recommended
\$19,000	+	\$9,300	\$28,300	\$26,388	Office	\$25,000	\$36,555	\$25,325
45,000	+	44,100	89,100	82,823	Printing	50,000	97,700	82,095
.....	+	2,000	2,000	1,881	Vehicular	600	1,800	600
.....	+	886	886	886	Household and Security	400	1,100	650
.....	+	350	350	266	Clothing	400	814	400
760	+	22,075	22,835	20,242	Scientific	1,500	21,473	18,300
.....	+	627	627	627	Other .....	.....	750	200
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<i>Total Materials and Supplies</i>	<hr/>	<hr/>	<hr/>
\$71,610	+	\$79,338	\$150,948	\$139,346		\$84,750	\$171,092	\$136,070
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<i>Services Other Than Personal—</i>	<hr/>	<hr/>	<hr/>
\$180,000	+	\$37,797	\$217,797	\$217,728	Travel	\$200,000	\$278,900	\$225,000
58,000	+	12,704	70,704	70,622	Telephone	60,000	80,165	76,000
1,200	1,200	996	Insurance—Fire	1,925	696	696
700	700	509	Insurance—Other	565	1,100	1,100
2,000	+	300	2,300	2,230	Household	2,000	8,300	3,200
8,000	+	9,000	17,000	15,480	Advertising	9,000	17,800	15,500
1,200	+	150	1,350	995	Subscriptions and Memberships	1,200	1,485	1,230
.....	Legal and Investigative .....	.....	240,000	.....
10,000	+	4,900	14,900	13,560	Postage	11,000	16,950	16,800
.....	Microfilming .....	.....	6,720	.....
3,120	3,120	3,120	Rent—Equipment, Data Processing	1,500	42,280	40,000
.....	+	3,150	3,150	3,064	Rent—Other	1,000	2,900	1,000
.....	Staff Training .....	.....	2,100	.....
.....	\$10,308	+	4,173,132	4,183,440	4,183,440	Other Professional .....	.....	79,350	.....
200	+	3,050	3,250	2,973	Other	300	1,000	1,000
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<i>Total Services Other Than Personal</i>	<hr/>	<hr/>	<hr/>
\$264,420	\$10,308	+	\$4,244,183	\$4,518,911	\$4,514,717		\$288,490	\$779,746	\$381,526

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						Maintenance and Replacements—			
						Maintenance of Property—			
	\$7,996 +	\$111	\$8,107	\$6,847	State Roads	\$7,645	\$6,958	\$6,900
	2,370	..... +		2,370	2,367	Office Equipment	3,000	3,600	2,700
	2,400	..... +		2,400	830	Scientific Equipment	2,400	2,950	2,100
	.....	..... +		.....	.....	Other Equipment	275	.....	.....
	.....	..... +	1,000	1,000	.....	Replacements and Special Maintenance—			
	8,750	..... +	590	9,340	8,355	State Roads .....	.....	.....	.....
	2,500	..... +		2,500	2,210	Office Equipment	8,750	14,599	3,500
		..... +				Scientific Equipment	3,500	10,100	3,400
	<u>\$24,016</u>	<u>..... +</u>	<u>\$1,701</u>	<u>\$25,717</u>	<u>\$20,609</u>	<i>Total Maintenance and Replacements</i>	<u>\$25,570</u>	<u>\$38,207</u>	<u>\$18,600</u>
						Extraordinary—			
	\$5,000	..... +	\$5,000	\$10,000	\$8,747	Compensation Awards	\$5,000	\$7,450	\$5,500
	200,000	..... +	61,542	261,542	261,542	Intra-Departmental Equipmental Rentals and Supplies	200,000	265,344	230,000
	<u>\$205,000</u>	<u>..... +</u>	<u>\$66,542</u>	<u>\$271,542</u>	<u>\$270,289</u>	<i>Total Extraordinary</i>	<u>\$205,000</u>	<u>\$272,794</u>	<u>\$235,500</u>
						Additions and Improvements—			
	\$17,150	..... +	\$4,090	\$21,240	\$20,206	Office Equipment	\$15,000	\$49,635	\$14,500
	3,520	..... +	200	3,720	3,521	Scientific Equipment	3,500	10,377	7,500
	<u>\$20,670</u>	<u>..... +</u>	<u>\$4,290</u>	<u>\$24,960</u>	<u>\$23,727</u>	<i>Total Additions and Improvements.</i>	<u>\$18,500</u>	<u>\$60,012</u>	<u>\$22,000</u>
	\$6,220,888	\$10,308 +	\$4,631,479	\$10,862,675	\$10,837,726	<i>Sub-Total</i>	\$7,066,966	\$10,487,503	\$8,197,466
	— 1,600,000	..... +	1,600,000	.....	.....	Less: Portion of Federal Aid Re- ceivable which is Applicable to Engineering Costs	—1,600,000	.....	—2,000,000
	<u>\$4,620,888</u>	<u>\$10,308 +</u>	<u>\$6,231,479</u>	<u>\$10,862,675</u>	<u>\$10,837,726</u>	<i>Total Appropriation</i>	<u>\$5,466,966</u>	<u>\$10,487,503</u>	<u>\$6,197,466</u>

STATE HIGHWAY DEPARTMENT—Continued
612-100. CONSTRUCTION OF STATE HIGHWAY SYSTEM
STATE HIGHWAY PROJECTS

	Year Ending June 30, 1962						1963 Adjusted Approp.	Year Ending June 30, 1964	
	Orig. & Supple- mental(S)	Reapp. & Rec. (R)	Transfers Emer- gencies (E)	Total Available	Expended			Requested	Recom- mended
						Programs to 1961-62			
		{ R\$4,896,969 }				Receipts on Account of Federal Aid for Department			
		1,015,533	—	\$5,912,502		Engineering and Right-of-Way Acquisitions			
		{ R 149,337 }				Construction of Roads and Bridges, Purchase of Right-			
		157,916	—	133,280	\$173,973	of-Way			
\$22,359,728			—	22,359,728		State Highway Projects—Federal Aid Participation			
12,790,272			—	12,790,272		State Highway Projects—Non-Federal Aid Participation			
	R 690,000		—	690,000		Port of New York Authority to Match Federal Aid			
	R\$4,652,728		—	84,652,728		Federal Aid Allotment			
		+S 30,103		30,103	\$30,103	Claim, H. J. Elkins Co., Philadelphia, Pa.			
		8,271			8,271	Purchase of Right-of-Way			
		277,535	—	276,635	900	Camden Approaches			
		124,258	—	113,206	11,052	Rt. 23, Walkill River and New York Susquehanna and			
						Western Railroad			
	1,643,848	+	859,521	2,503,369		Joint Federal Project—State Share			
	69,300	—	69,300			Rt. 51, Section 4, New Jersey Turnpike Approach			
	12,404	—	12,404			Rt. 32, from Rt. 6 to Rt. 10			
	1,148	—	1,148			Rt. 29, Raven Rock to Kingwood Station			
	261	—	261			Rt. 17, New York State Line to Ramapo River			
	1,388	—	1,388			Rt. S4B, Maple Avenue to Goffle Road			
		+	2,200,000	2,200,000	300,000	Calhoun Street to Abernethy Drive			
			28,392	28,392	28,392	Watchung Avenue and Park Avenue			
	{ R 383 }					Allocation Awaiting Revisions			
	20,472	—	20,855			1957 Rt. S49, Manahawkin Bridge Substructure			
	111,912	—	111,912			Joline Avenue Connecting Oceanport to Branchport			
	25,000	—	25,000			Avenue			
	{ R 1,950 }					Rt. U. S. 206 (1927) Rt. 39, Mansfield Square to			
	1,458	—	1,458	1,950	1,950	Columbus			
	83	—	83			Rt. 69, Rt. 30, Trenton to Bull Run Road			
	210,995	—	210,995			Rt. 37, Pelican Avenue to Seaside Heights			
	1,100,000	—	1,100,000			Advance Right-of-Way			
	{ R 61,500 }					Rt. 21, William Street to Roosevelt Avenue			
	5,083,478			5,144,978	1,728,221				

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287,349	+	19,828,400	20,115,749	7,619,511	Rt. U. S. 22, Clinton By-Pass Construction
535,844			535,844		Rt. U. S. 46, Fort Lee to Passaic River
247,112	-	239,112	8,000	8,000	Various Rts., Engineering, Right-of-Way and Construction
5,825,583	+	36,891,592	42,717,175	30,788,211	Interstate Rt. 101 from George Washington Bridge to Delaware Water Gap
1,624,666	+	9,095,500	10,720,166	5,435,146	Interstate Rt. 108, from Delaware Memorial Bridge, Deepwater, Salem County to Trenton
19,803,816	+	10,000,000	29,803,816	24,801,336	Rt. FAI 104, West and East Raritan River Bridges—Bound Brook Area
5,612,028	-	4,130,160	1,481,868	298,116	Engineering, Right-of-Way and Construction
1,465	-	1,465			U. S. 1 and 3, Traffic Circle Revision
209,441	-	209,441			Rt. U. S. 1, Adams to Penns Neck—Resurfacing
5,600	-	5,600			Rt. 18, Tice's Lane—Channelization
78,304	-	78,304			Rt. U. S. 1, Ryder's Lane, Raritan R. R. and College Farm Road
{ R					
1,286					
199,932	-	199,932	1,286		Rt. U. S. 1 and 18, Grade Separation
84,974	-	50,000	34,974	1,218	Rt. 73, Rt. U. S. 130 to Tacony-Palmyra Bridge
1,413,390	-	973,100	440,290	3,632	Rt. 29, to Bear Tavern Road—Bridge Approach
13,355	-	13,355			Rt. U. S. 46, Huyler Avenue—Channelization and Lodi Island Closing
15,606	-	13,450	2,156		Rt. 208, Harristown Road to Goffle Road
71,621	-	71,621			Rt. 20, Broadway to Market Street, Paterson—Dualization
2,050	-	2,050			Rt. U. S. 206, Beden's Brook Bridge
324,713	-	324,713			Rt. U. S. 322, Rt. 50 to McKee City Circle
95,806	-	95,806			Rt. U. S. 9, Cape May Canal Bridge and Approach—Substructure and Grading
2,710	-	2,710			Rt. 77, Bridgeton
131,658	-	131,658			Rt. U. S. 202, Flemington Circle to 3 Miles East
79,022	-	79,022			Rt. U. S. 1, Raymond Boulevard Overpass
3,295,000	-	35,000	3,260,000		Rt. 3, Lincoln Tunnel Approach to Rt. 20, Right-of-Way and Bridge
72,688	+	72,688			Rt. 208, Grandview to Oakland Avenue—Bridges
702	+	227,650	228,352	227,094	Utilities
457,966	+	2,488,968	2,946,934	2,646,345	Miscellaneous Engineering, Right-of-Way and Construction
56,832	-	51,000	5,832	5,832	Rt. 28, Faitoute Avenue to Lehigh Valley R. R.—Dualization
276,343	-	263,293	13,050	13,050	Rt. 82, Lehigh Valley R. R. Bridge Replacement
44,712	-	41,195	3,517		Rt. 35, Red Bank, South—Widening to Eatontown
111,413	-	111,413			Rt. 38, Church Road to Marter Avenue—Dualization
293,484	-	293,484			Rt. U. S. 30, Clements Bridge Road Intersection
50,000	-	50,000			Rt. U. S. 1 Edison Township—Jughandle
31,905	-	9,605	22,300	22,300	Rt. 35, Convery Boulevard—Resurfacing, Widening
368,982	-	368,982			Rt. U. S. 1, Milltown Road Overpass
426,085	-	415,105	10,980	10,980	Rt. U. S. 130, Haddonfield Road—Grade Separation
35,676	-	35,676			Rt. 10, Salem Street—Grade Separation

STATE HIGHWAY DEPARTMENT—Continued
612-100. CONSTRUCTION OF STATE HIGHWAY SYSTEM
STATE HIGHWAY PROJECTS

Orig. & Supplemental(S)	Year Ending June 30, 1962			Total Available	Expended	Description	1963 Adjusted Approp.	Year Ending June 30, 1964	
	Reapp. & Rec. (R)	Transfers Emergencies (E)						Requested	Recommended
.....	\$9,561	+	\$2,100,000	\$2,109,561		Rt. U. S. 9, Ernston Road—Jughandle			
.....	675	+	3,560	4,235	\$3,800	Miscellaneous Right-of-Way, Construction and Engineering			
.....	66,957			66,957		Rt. 208, Goffle Road to Oakland			
.....	15,453			15,453		Rt. U. S. 46, Union Avenue to Valley Road			
.....	94,435			94,435		Rt. U. S. 202, Somerville Circle to East Branch Karitan River			
.....	114,328			114,328		Rt. 18, Old Bridge to U. S. 9			
.....	71,586			71,586		Rt. U. S. 1, Stout's Lane to Meadow Road			
.....	26,214			26,214		Rt. U. S. 30, Barrington to Berlin—Resurfacing, Widening			
.....	222,828	—	187,980	34,848	34,848	Rt. 10, Whippany to Rt. 53—Widening			
.....	108,268	—	108,268			Rt. 10, Livingston Avenue Circle to Whippany—Widening			
.....	250,000	—	250,000			Rt. 7, Washington Avenue—Resurfacing			
.....	800,000			800,000		Rt. 21, Riverside Avenue to William Street			
.....	100,000			100,000		Rt. 23, Bloomfield Avenue, Verona—Channelization			
.....	5,695	—	5,695			Rt. 4, Fairview Avenue Connection—Paramus			
.....	5,502	—	5,502			Rt. 5, Ridgefield—Drainage			
.....	60,814	—	60,814			Rt. U. S. 1, Tonnelle Avenue—Resurfacing			
.....		+	808	808	808	Rt. U. S. 22, Fairway Avenue—Overpass for Pedestrians			
.....	8,313	—	5,818	2,495	2,494	Rt. 71, Deal Lake—Widening			
.....	220,000	+	590,000	720,000	550,000	Rt. 69, Pennington to Slackwood			
.....	220,000			220,000		Rt. 35, Point Pleasant—Right-of-Way			
.....		+	2,000,000	2,000,000		Rt. 13, Lovelandtown Bridge Walk			
.....	100,000	—	100,000			Rt. U. S. 40, Pleasantville (Decatur Avenue Outfall)—Drainage			
.....	1,301,761	+	2,481,708	3,783,469	3,767,280	Rt. U. S. 130, Cinnaminson Township and Delran Township—Jughandles			
.....	100,000	—	100,000			Rt. 70, Island Closings			
.....	41,188	—	41,188			Rt. 17, Century Road Overpass and Island Closing, Midland Avenue to Rt. 4			
.....	2,000,000	—	850,000	1,150,000	1,150,000	Rt. FAI 80 and 95, Rt. 17 to Fort Lee—Right-of-Way			
.....	4,021			4,021	1,000	Rt. FAI 80 and 95, Rt. 17 to George Washington Bridge—Construction			
.....	5,400,000	+	3,200,000	8,600,000	5,397,450	Rt. 3, Hackensack River Bridge—Right-of-Way, Superstructure and Approaches			

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.....	175,694	—	175,694	Rt. 4, Hackensack Avenue Ramps—Interchange Revision
.....	277,030	—	267,030	10,000	Rt. 17, Ridgewood Avenue Grade Separation and Island Closings
.....	626,814	—	626,814	.....	.....	Rt. U. S. 22, Mountain Avenue, Bound Brook—Grade Separation, Right-of-Way and Construction
.....	1,227,498	—	1,209,798	17,700	17,700	Rt. U. S. 22, Liberty Avenue Viaduct—Right-of-Way and Construction
.....	313,703	—	311,703	2,000	2,000	Rt. U. S. 130, Rt. U. S. 206, and Ward Street—Grade Separation, Right-of-Way and Construction
.....	360,468	—	360,468	.....	.....	Rt. U. S. 40, Rt. 48 to Delaware Memorial Bridge, Right-of-Way, Utilities and Construction
.....	777,476	—	700,000	77,476	.....	Rt. U. S. 202, Three Bridges to Holland Brook—Dualization
.....	184,921	—	184,921	.....	.....	Rt. 208, N. Y. S. and W. R. R. Bridge Construction ..
.....	444,942	—	444,942	.....	.....	Rt. U. S. 322, Weymouth to County Road Spur 561—Dualization
.....	800,000	+	426,912	1,226,912	1,205,300	Rt. U. S. 1, Woodbridge Avenue—Grade Separation, Right-of-Way and Construction
.....	3,137,092	+	649,842	3,786,934	323,854	Miscellaneous Construction, Right-of-Way, Engineering, Utilities, and Contract Adjustments
.....	2,434,911	—	1,984	2,432,927	458,271	Miscellaneous Construction, Right-of-Way, Engineering, Utilities, and Contract Adjustments
.....	60,780	—	60,780	.....	.....	Rt. U. S. 9, Absecon to Somers Point—Drainage
.....	250,000	—	250,000	.....	.....	Rt. 5, Arcadian Way to Fort Lee Ferry—Slope Protection
.....	1,875	—	1,875	.....	.....	Rt. U. S. 9, Mullica River Bridge Demolition
.....	75,000	—	75,000	.....	.....	Rt. U. S. 130, Pennsauken R. R. Underpass—Drainage
.....	179,778	.....	.....	179,778	179,778	Rt. U. S. 130, Collingswood R. R. Underpass—Drainage
.....	.....	+	1,750	1,750	1,750	Rt. U. S. 30, Admiral Wilson Boulevard—2 Pedestrian Overpasses and Barrier Curb
.....	46,907	—	46,907	.....	.....	Rt. 10, Livingston Circle Easterly to Glendale Avenue—Widening, Resurfacing and Right-of-Way
.....	20,616	—	20,616	.....	.....	Rt. 23, Verona to Rt. 46—Resurfacing and Shoulder Stabilization
.....	64,250	.....	.....	64,250	.....	Rt. 7, River Road to Rt. 17—Resurfacing and Shoulder Stabilization
.....	33,198	—	33,198	.....	.....	Rt. 440, Danforth Avenue to Communipaw Avenue—Resurfacing and Shoulder Stabilization
.....	4,390	.....	.....	4,390	.....	Rt. 69, Ringoes to Rocktown—Creeper Lanes
.....	2,442	—	2,442	.....	.....	Rt. 12, Frenchtown—Reconstruction
.....	14,626	—	14,626	.....	.....	Rt. 28, Middlesex Borough—Resurfacing and Widening
.....	2,999	—	2,999	.....	.....	Rt. 35, Raritan Street, South Amboy—Ramp Revision
.....	545,000	+	191,127	736,127	735,782	Rt. 18, N. J. Turnpike to Milltown Road, Right-of-Way, Widening and Barrier Curb
.....	743,695	+	2,000,000	2,743,695	2,065,100	Rt. 35, Eatontown to Wall Township—Relocation of Right-of-Way
.....	{ R	1,246 }	.....	.....	.....	.....
.....	{	126,070 }	—	125,000	2,316	Rt. 35, Brick Township to Seaside Heights—Construction and Right-of-Way

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.....	+	508,000	508,000	225,000	Rt. U. S. 15, Rt. 80 to Vicinity Berkshire Valley Road —Dualization
.....	.....	+	2,500,000	2,500,000	.....	Rt. U. S. 17, Hollywood Avenue and Prospect Avenue —Grade Separation
.....	.....	+	900,000	900,000	275,000	Rt. U. S. 18, New Brunswick—Memorial Parkway Overpass
.....	.....	+	2,000,000	2,000,000	.....	Rt. U. S. 23, County Road 513 to Vicinity of Stock- holm—Dualization
.....	.....	+	3,000,000	3,000,000	.....	Rt. 29, State House—Highway Improvements for New Building Program
.....	.....	+	2,121,038	2,121,038	2,090,000	Rt. 34, Rt. 33 to Brielle—Dualization
.....	.....	+	905,000	905,000	.....	Rt. 35, Broadway and Maple Place, Keyport—Grade Separation
.....	.....	+	4,500,000	4,500,000	920,000	Rt. 36, Keyport, Easterly—Dualization
.....	.....	+	500,000	500,000	.....	Rt. 47, Millville By-Pass—Engineering Contract
.....	.....	+	2,000,000	2,000,000	.....	Rt. 38, Maple Shade Circle, Rts. 73 and 41—Grade Separation
.....	.....	+	1,500,000	1,500,000	.....	Rt. 69, Flemington to Larsons Corner—Dualization
.....	.....	+	1,350,000	1,350,000	372,800	Rt. U. S. 202, Somerville Circle to Bedminster— Dualization
.....	.....	+	500,000	500,000	.....	Rt. U. S. 1, Raritan River to Rt. 18—Widening, Resurfacing and Barrier Curb
.....	.....	+	250,000	250,000	250,000	Rt. 38, Mt. Holly-Pemberton Road to Rt. U. S. 200— Construction
.....	.....	+	500,000	500,000	.....	Rt. U. S. 46, and Budd Lake to Drakestown—Widening
.....	.....	+	2,000,000	2,000,000	.....	Rt. U. S. 130, Reconstruction of 3 Railroad Bridges— Construction
.....	.....	+	1,205,496	1,205,496	969,448	Rt. U. S. 1, Section 7A, 8B, Metuchen Interchange

1962-63 Program

FEDERAL AID PARTICIPATION

Route No. Primary and Urban Projects 50-50:—

Bergen County—				
U. S. 46	Route 17 Interchange—Revision	\$700,000	.....	.....
17	Allendale Avenue—Interchange	1,000,000	.....	.....
Burlington County—				
38	Maple Shade Circle Revision—Com- pletion of Construction	2,000,000	.....	.....
Cumberland County—				
47	Millville Bypass—Right-of-Way	1,000,000	.....	.....
Essex County—				
U. S. 1	Interstate Rt. 78, Port Street, New- ark Interchange—Right-of-Way and Construction	2,000,000	.....	.....
21	Relocation in Vicinity of Pennsyl- vania R. R. Station, Newark— Engineering	250,000	.....	.....

STATE HIGHWAY DEPARTMENT—Continued
612-100. CONSTRUCTION OF STATE HIGHWAY SYSTEM
STATE HIGHWAY PROJECTS

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Orig. & Supplemental(S)	Year Ending June 30, 1962			Total Available	Expended	Route No.		1963 Adjusted Approp.	Year Ending June 30, 1964	
	Reapp. & Rec.(R)	Transfers Emergencies(E)							Requested	Recommended
							Hudson County—			
					3		Revision of Secaucus Interchange— Right-of-Way and Construction ...	\$3,750,000	.....	.....
					69		Hunterdon County— Flemington to Ringoes—Right-of- Way and Partial Construction ...	2,000,000	.....	.....
					29		Mercer County— Market Street to Lalor Street— Right-of-Way and Construction ...	4,000,000	.....	.....
					U. S. 1		Middlesex County— Plainfield Avenue to Interstate Rt. 287—Resurfacing and Barrier Curb	1,000,000	.....	.....
					U. S. 9		Monmouth County— Milford Brook to Toll Gate Corners— Dualization	550,000	.....	.....
					33		Rt. 35 to Rt. 71—Right-of-Way and Construction	750,000	.....	.....
					35		Eatontown to Wall Township—Right- of-Way and Partial Construction ..	2,090,000	.....	.....
					36		Euclid Avenue, Keansburg to 1st Avenue, Atlantic Highlands—Dual- ization	2,300,000	.....	.....
					15		Morris County— Berkshire Valley Road to Tierney's Corner—Dualization Including Right-of-Way	2,100,000	.....	.....
					23		Passaic County— Interstate Rt. 80 and Rt. U. S. 46— Interchange Right-of-Way and Con- struction	3,600,000	.....	.....
					State-wide		Utilities	1,390,000	.....	.....
							Engineering	1,250,000	.....	.....
							Joint Federal Project	548,038	.....	.....
							Miscellaneous—Right-of-Way, Con- struction and Contract Adjustments.	1,786,656	.....	.....
							Sub-Total	<u>\$34,064,694</u>	.....	.....

		Interstate Projects 90-10:—			
		Bergen County—			
80 & 95		George Washington Bridge to Passaic River—Construction	\$12,000,000	.....	.....
		Essex County—			
78		Port Street Interchange, Newark—Construction	10,000,000	.....	.....
280		Newark to Livingston—Right-of-Way	4,479,592	.....	.....
280		Orange—Partial Construction	9,000,000	.....	.....
		Hunterdon and Somerset Counties—			
78		Annandale to Pluckemin—Right-of-Way	1,000,000	.....	.....
		Morris County—			
80		Rt. U. S. 46, Edwards Road to Rt. 53—Right-of-Way	1,500,000	.....	.....
287		Smith Road to Intervale Road, Parsippany-Troy Hills—Construction ..	3,200,000	.....	.....
		Morris, Essex and Passaic Counties—			
80		Rt. 23 to Rt. U. S. 46—Right-of-Way, Grading and Drainage	3,200,000	.....	.....
		Passaic County—			
80		Rt. 23 Interchange—Construction ...	5,000,000	.....	.....
		Salem and Gloucester Counties—			
295		Hollywood Avenue to Bridgeport—Sand Drains and Structures	3,000,000	.....	.....
		Somerset County—			
287		Rt. U. S. 22 to North Crossing of Rt. U. S. 202—Construction	7,500,000	.....	.....
		Somerset and Union Counties—			
78		Pluckemin to Springfield—Right-of-Way	2,295,000	.....	.....
State-wide		Utilities and Lighting	4,500,000	.....	.....
		Joint Federal Project	1,040,034	.....	.....
		Construction, Engineering, Right-of-Way and Contract Adjustments	5,647,299	.....	.....
		Sub-Total	\$73,361,925	.....	.....
		Total Construction, Federal Aid Participation	\$107,426,619	.....	.....

STATE HIGHWAY DEPARTMENT—Continued
612-100. CONSTRUCTION OF STATE HIGHWAY SYSTEM
STATE HIGHWAY PROJECTS

Orig. & Supplemental(S)	Year Ending June 30, 1962			Total Available	Expended	Route No.	NON-FEDERAL AID PARTICIPATION	1963 Adjusted Approp.	Year Ending June 30, 1964	
	Reapp. & Rec.(R)	Transfers Emergencies(E)							Requested	Recommended
							Atlantic County—			
							Pleasantville Boulevard to Dorset Avenue—Engineering	\$125,000		
							Bergen County—			
					3		Barry's Creek Turn Around—Right-of-Way and Construction	975,000		
					4		River Road Ramps, Teaneck—Construction	250,000		
					4		Fair Lawn—Revisions	300,000		
					4		Teaneck—Resurfacing	150,000		
					5		Edgewater—Slope Protection	250,000		
							Essex County—			
					U. S. 1		Newark, Vicinity Wilson Avenue and South Street—Reconstruction Granite Block Pavement	550,000		
							Gloucester County—			
					45		Woodbury and Mantua—Reconstruction	510,000		
							Middlesex County—			
					35		Cheesequake Bridge Approaches—Reconstruction	300,000		
							Morris County—			
					U. S. 46		Interstate Rt. 80 to Budd Lake—Dualization	1,700,000		
					10		Whippany—Jughandles	400,000		
					10		Roxbury—Jughandles and Resurfacing	600,000		
							Ocean County—			
					35		Holly Avenue to Washington Avenue, Point Pleasant—Construction	500,000		
							Union County—			
					U. S. 22		Union, Westwardly—Resurfacing	700,000		
					28		Rahway River—Bridge Reconstruction	100,000		
					State-wide		Miscellaneous—Construction, Engineering, Right-of-Way, Utilities, Drainage and Contract Adjustments	792,642		
							Total Construction, Non-Federal Aid Participation	\$8,202,642		

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1963-64 Program	
FEDERAL AID PARTICIPATION	
Primary and Urban Projects 50-50:-	
	Bergen County-
4	Rt. 208 Interchange-Revision
17	Rt. U. S. 46 to Rt. 3-Improvements
17	Rt. 4 to Ridgewood Avenue-Widen-
	ing and Resurfacing
17	Lake Street Grade Separation-
	Right-of-Way and Construction ...
	Burlington County-
U. S. 130	Burlington to Bordentown-Dualiza-
	tion
	Cumberland and Cape May Counties-
47	Rt. 47 Freeway-Engineering and
	Right-of-Way
55	Millville Bypass-Construction
	Hudson County-
440	Danforth Avenue to 63rd Street-
	Dualization
	Hunterdon County-
U. S. 202	Ringoes Bypass-Construction
	Mercer County-
U. S. 1	North-South Freeway Extension,
	Whitehead Road to Rt. U. S. 1-
	Right-of-Way and Construction ...
U. S. 1	Slackwood Circle to Lake Street-
	Widening
29	Market Street to Lalor Street-
	Completion Construction
92	Princeton Bypass-Engineering and
	Right-of-Way
	Middlesex County-
U. S. 1	Rt. U. S. 130-Grade Separation ...
U. S. 1	Ryder's Lane-Grade Separation ...
U. S. 1	Raritan Railroad and Lehigh Valley
	Railroad Bridges-Widening
U. S. 1	Edison to Woodbridge Circle-Resur-
	facing and Barrier Curb
U. S. 9	Rt. 34 to Rt. 18-Dualization
27	Metuchen Relocation-Right-of-Way
	and Construction
440	Middlesex County East-West Free-
	way-Engineering, Right-of-Way
	and Partial Construction
	Monmouth County-
18	Rt. U. S. 9 to Eatontown-Engineer-
	ing and Right-of-Way
83 & 34	Interchange to Collingswood Circle-
	Improvements

STATE HIGHWAY DEPARTMENT—Continued
612-100. CONSTRUCTION OF STATE HIGHWAY SYSTEM
STATE HIGHWAY PROJECTS

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Orig. & Supplemental(S)	Year Ending June 30, 1962				Route No.		1963 Adjusted Approp.	Year Ending June 30, 1964	
	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended				Requested	Recommended
					35	Eatontown to Brielle, Freeway— Partial Construction			
					36	1st Avenue, Atlantic Highlands to Navesink River Bridge—Improvements			
					36	Highlands Beach—Improvements			
					66	Garden State Parkway to Asbury Avenue—Dualization			
						Morris and Sussex Counties— Tierney's Corner to Sparta—Dualization			
					15	Ocean County—			
					37	Seaside Heights Bridge to Garden State Parkway—Dualization .....	.....	\$107,418,827	\$107,418,827
						Passaic County— Paterson Peripheral Road—Right-of- Way and Engineering			
					20	Clifton to Interstate Rt. 80—Engi- neering and Right-of-Way			
					21	Interstate Rt. 80 to Wayne—Im- provements			
					23	Sussex County— Stockholm to Tamerock Road—Right- of-Way and Construction			
					23	Union County— Elizabeth Bypass—Right-of-Way and Construction			
					76	Joint Federal Project			
					State-wide	Miscellaneous—Engineering, Right-of- Way, Construction, Utilities and Contract Adjustments			
						Interstate Projects 90-10:— Burlington County— Rt. 73 to Rt. 38—Right-of-Way and Construction			
					295	Camden County— Camden—Engineering and Right-of- Way			
					80S				

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	Essex and Union Counties—		
78	Newark to Springfield—Right-of-Way and Construction		
280	Newark to Prospect Street—Right- of-Way and Construction		
	Middlesex County—		
287	Rt. U. S. 1 to New Jersey Turnpike —Right-of-Way and Construction ..		
	Morris County—		
80	Edwards Road to Rt. 53—Right-of- Way and Construction		
80	Netcong Area—Construction		
287	Interstate Rt. 80 and Smith Road Interchange—Right-of-Way and Construction		
287	North Maple Avenue to Rt. 10— Right-of-Way		
	Morris-Essex-Passaic Counties—		
80	Rt. 23 to Rt. U. S. 46—Paving		
	Morris-Warren Counties—		
80	Netcong to Columbia—Engineering and Right-of-Way		
	Morris-Passaic-Bergen Counties—		
287	Boonton to Suffern—Engineering and Right-of-Way		
	Salem-Gloucester Counties—		
295	Hollywood Avenue to Bridgeport— Construction Completion		
	Somerset County—		
287	North Crossing U. S. 202, Pluckemin to North Maple Avenue—Right-of- Way and Construction		
	Somerset-Hunterdon Counties—		
78	Pluckemin to Annandale—Right-of- Way		
	Union County—		
278	Goethals Bridge to Rt. U. S. 1— Right-of-Way and Construction ..		
	Union-Somerset Counties—		
78	Springfield to Pluckemin—Right-of- Way and Construction		
	Joint Federal Project		
State-wide	Construction, Engineering, Right-of- Way and Contract Adjustments ..		
	Total Construction, Federal Aid Participation	\$107,418,827	\$107,418,827

STATE HIGHWAY DEPARTMENT—Continued
612-100. CONSTRUCTION OF STATE HIGHWAY SYSTEM
STATE HIGHWAY PROJECTS

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	Year Ending June 30, 1962					1963 Adjusted Approp.	Year Ending June 30, 1964		
	Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended	
Route No.	NON-FEDERAL AID PARTICIPATION								
	Atlantic County—								
87	Brigantine Bridge—New Construction								
	Atlantic-Camden Counties—								
42	Rt. 42 Freeway Widening and Con- necting County Roads 561-536— Right-of-Way and Construction ...								
	Bergen County—								
4	Kinderkamack Road, Hackensack, to Rt. 17—Widening and Resurfacing								
9W	Englewood Cliffs—Improvements ...								
	Burlington County—								
155	Rt. U. S. 130 to Delaware River— Improvements, Palmyra Ferry Road								
	Camden County—								
130	Rt. U. S. 30—Grade Separation								
	Essex County—								
10	Canoe Brook to Pleasant Valley Way —Improvements								
21	Poinier Street, Newark—Ramp Re- visions								
21	Relocation in Vicinity of Pennsyl- vania Railroad Station, Newark— Right-of-Way								
	Gloucester County—								
U. S. 322	Interstate 295 to Delaware River— Engineering and Right-of-Way ...								
	Hudson County—								
U. S. 1 & 9	Communipaw Avenue, Intersection— Improvements								
7	Kearny, Belleville Pike—Right-of- Way and Reconstruction								

440	Bayonne to Jersey City—Engineering and Right-of-Way		
	Mercer County—		
33	Mercerville to Robbinsville—Widening	\$20,000,000	\$12,000,000
	Mercer-Burlington Counties—		
U. S. 206	White Horse to Bordentown—Improvements		
	Mercer-Monmouth Counties—		
33	Hightstown to Freehold—Widening, Right-of-Way and Construction ..		
	Middlesex County—		
27	Metuchen to Rahway—Widening, Right-of-Way and Construction ...		
440	Rt. 440 Spur, Perth Amboy—Right-of-Way and Construction		
	Monmouth County—		
36	Highlands Beach to Sea Bright—Engineering Study		
	Morris County—		
10	Rt. 53 to Succasunna—Improvements		
U. S. 46	Parsippany to Mountain Lakes—Jughandles and Island Closings		
U. S. 206	Stanhope Bypass—Right-of-Way and Construction		
	Ocean County—		
72	Shipbottom—Improvements		
72	Manahawkin Bridge to Garden State Parkway—Right-of-Way and Construction		
	Passaic-Morris Counties—		
23	Wayne to Butler—Island Closings and Jughandles		
	Somerset-Middlesex Counties—		
18	Memorial Parkway, New Brunswick, to Rt. U. S. 22—Alignment Study.		
	Sussex County—		
U. S. 206	Newton—Improvements		
U. S. 206	Ross Corner to Branchville—Dualization		
	Union-Morris Counties—		
24	Freeway—Morristown to Springfield—Advanced Right-of-Way		
	Warren County—		
U. S. 22	Phillipsburg—Island Closings		
U. S. 46	Belvidere—Improvements		

STATE HIGHWAY DEPARTMENT—Continued
612-100. CONSTRUCTION OF STATE HIGHWAY SYSTEM
STATE HIGHWAY PROJECTS

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Orig. & Supplemental(S)	Year Ending June 30, 1962				Expended	Route No.	NON-FEDERAL AID PARTICIPATION	1963 Adjusted Approp.	Year Ending June 30, 1964	
	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available						Requested	Recommended
						State-wide	Miscellaneous Road and Bridge Construction, Resurfacing, Channellization, Drainage, Right-of-Way and Contract Adjustments			
\$35,150,000	\$195,324,224	\$7,980,804	\$222,493,420	\$118,145,508		Total Construction, Non-Federal Aid Participation	.....	\$20,000,000	\$12,000,000
.....	.....	85,342,728	85,342,728	85,342,728		Sub-Total	\$115,629,261	\$127,418,827	\$119,418,827
						Less: Federal and Other Appropriations	80,608,347	83,754,869	83,754,869	
\$35,150,000	\$195,324,224	\$93,323,532	\$137,150,692	\$32,802,780		Total Appropriation	\$35,020,914	\$43,663,958	\$35,663,958	

It is recommended that the unexpended balance in this account as of June 30, 1963 be appropriated.

It is further recommended that in addition to the amounts hereinabove appropriated for construction of the State highway system, there be appropriated such sums as may be received from, or authorized or allocated by the Federal Government, the New Jersey Turnpike Authority, the New Jersey Highway Authority, the Delaware River Joint Toll Bridge Commission, the Delaware River Authority, the Port of New York Authority and local government jurisdictions, for construction purposes.

It is further recommended that the amount provided herein for construction of the State Highway System and the purchase of Rights-of-Way shall be set forth in a construction program, by route numbers, by the State Highway Commissioner and shall not be expended or contracted for without the approval of the Governor.

Workload data for these accounts is included in State Highway Account 610-100—General Operations.

SUBSTITUTION PROJECTS

Route No.	Federal Aid Participation	Estimated Cost
	Atlantic County—	
U. S. 30	Freeway—Camden County Line to Rt. U. S. 322...	\$38,000,000
U. S. 206	Atsion to Hammonon—Dualization	3,370,000
	Bergen County—	
3	Hackensack River to Passaic River	8,400,000
17	North Arlington—Resurfacing and Drainage	1,302,000
21	Freeway—Along Passaic River	22,500,000

	Bergen-Warren Counties—	
I-80	Netcong to Columbia	45,000,000
	Bergen-Middlesex Counties—	
I-287	Suffern to Bernardsville	60,000,000
	Burlington County—	
70	From Rt. U. S. 206 to Rt. 72—Widening	11,747,000
72	Rt. 70 to Atlantic County Line—Widening	6,152,000
U. S. 206	Atlantic County Line to Columbus—Dualization and Widening	10,600,000
	Camden County—	
70	Island Closings	500,000
I-80S	Morgan Boulevard to Benjamin Franklin Bridge Plaza	17,000,000
	Cape May County—	
U. S. 9	Grade Separation—Stone Harbor Boulevard	700,000
47	Swanton to Cumberland County Line—Freeway ...	11,000,000
	Cumberland County—	
47	Cape May County Line to Millville—Freeway	24,000,000
49	Vineland Bypass—Freeway	5,000,000
49	Bridgeton Bypass—Freeway	23,000,000
	Essex County—	
	Freeway—From F.A.I. 78 to F.A.I. 280	30,000,000
	Essex-Warren Counties—	
I-78	Newark to Pattenburg	200,000,000
	Gloucester County—	
44	Bridgeport to F.A.I. 295—Widening	1,180,000
45	Rt. U. S. 322 to Salem County Line—Widening ...	1,000,000
45	Woodbury to Rt. U. S. 322—Dualization	10,000,000
47	Freeway—F.A.I. 295 to Cumberland County Line..	30,000,000
77	Mullica Hill to Salem County Line—Resurfacing ..	1,200,000
U. S. 322	Freeway—Bridgeport-Williamstown	25,000,000
	Hudson County—	
3	New Jersey Turnpike to Secaucus—Widening	12,800,000
	Freeway—Point Breeze to Constable Hook	2,000,000
	Freeway—Holland-Lincoln Tunnel Connection	25,500,000
440	Freeway—Danforth Avenue to Bayonne Bridge ...	12,500,000
I-495	North Bergen to Weehawken	15,229,000
	Hudson-Morris Counties—	
I-280	New Jersey Turnpike to East Hanover Township ..	80,000,000
	Hunterdon County—	
29	Mercer County Line to Lambertville—Widening ..	220,000
69	Mercer County Line to Ringoes—Widening	600,000
69	Flemington to Clinton Point—Widening	6,000,000
U. S. 202	Lambertville to Ringoes—Widening	1,000,000
	Mercer County—	
	Freeway—Kingston Relocation	1,000,000
	Freeway—Scotch Road to Rt. U. S. 1	12,000,000
29	Hunterdon County Line to Yardley Bridge—Widen- ing	1,780,000

STATE HIGHWAY DEPARTMENT—Continued
 612-100. CONSTRUCTION OF STATE HIGHWAY SYSTEM

Route No.	SUBSTITUTION PROJECTS		Estimated Cost
	Federal Aid Participation		
69	Pennington Circle to Hunterdon County Line— Widening		\$519,000
69	Freeway—Pennington Circle to Slackwood Circle— Rt. U. S. 1		12,000,000
U. S. 130	Robbinsville Grade Separation		600,000
	Mercer-Middlesex Counties—		
I-95	Trenton to Milltown		50,304,000
	Mercer-Salem Counties—		
I-295	Trenton to Warwick Road		83,000,000
	Monmouth County—		
U. S. 9	Adelphia to Ocean County Line—Widening		1,500,000
35	Belmar to Asbury Avenue—Widening		1,602,000
35	Eatontown to Asbury Avenue—Widening		2,000,000
	Morris County—		
24	Freeway—Union County Line to Morristown		21,000,000
U. S. 206	Somerset County Line to Stanhope—Dualization and Widening		12,500,000
	Ocean County—		
37	Lakehurst to Toms River—Resurfacing		1,207,000
72	Bridge to Burlington County Line—Widening		8,000,000
	Passaic County—		
3	Essex County Line to Rt. U. S. 46—Widening		14,000,000
21	Freeway—Passaic-Clifton Line to Passaic River		6,000,000
21	Freeway—Passaic River to F.A.I. 80		10,000,000
23	Morris County Line to Passaic County Line—Re- surfacing		3,000,000
23	Charlotteburg to Morris County Line—Resurfacing		1,000,000
23	Freeway—Little Falls to Packanack Lake		24,000,000
23	Freeway—Newfoundland to Sussex County Line		4,000,000
	Salem County—		
45	Gloucester County Line to Salem—Widening		2,400,000
49	Freeway—Deepwater to Salem		15,000,000
49	Deepwater to Cumberland County Line—Resur- facing		1,573,000
77	Rehabilitation Existing Route—Gloucester County Line to Cumberland County Line		1,400,000
	Somerset County—		
U. S. 206	Bedminster-Morris County Line—Widening		5,700,000
U. S. 206	Intersection Rts. U. S. 202 and 206 to Pluckemin— Resurfacing		900,000

	Sussex County—		
15	Morris County Line to Rt. U. S. 206—Widening ..	2,440,000	
23	Passaic County Line to High Point Park—Resur-		
	facing	1,500,000	
23	Passaic County Line to Hamburg—Freeway	16,200,000	
94	Freeway—Newton to Ross Corner	5,000,000	
U. S. 206	Newton-Ross Corner-Hainesville—Resurfacing and		
	Bridge	820,000	
U. S. 206	Morris County Line to Newton—Widening	10,500,000	
U. S. 206	Ross Corner to Montague—Widening	13,000,000	
	Union County—		
U. S. 1	Middlesex County Line to Elizabeth—Widening	6,000,000	
U. S. 22	Union to Essex County Line—Widening	2,880,000	
24	Freeway—Springfield to Morris County Line	33,080,000	
27	Stiles Street, Rahway to Wood Avenue, Hiltonia—		
	Widening	600,000	
1-278	Goethals Bridge to Springfield	92,048,000	
	Warren County—		
24	Washington to Rt. 57—Widening	1,360,000	
24	Phillipsburg to Washington—Widening	2,640,000	
	Total		\$1,228,553,000

Non-Federal Aid Participation

	Atlantic County—		
U. S. 30	Galloway Township, Section 13—Drainage	\$120,000	
U. S. 40	Rt. U. S. 40 and N. J. 47—Intersection Improve-		
	ment	100,000	
	Bergen County—		
U. S. 1	Broad and Grand Streets, Fairview—Resurfacing..	24,000	
20	Paterson Plank Road and Moonachie Road—Chan-		
	nelization	30,000	
U. S. 46	Palisades Park—Resurfacing and Barrier Curb ...	380,000	
63	Fairview—Drainage and Curb	5,000	
	Burlington County—		
38	Mt. Holly—Drainage	16,000	
	Camden County—		
73	Evesham Township and Berlin Township—Intersec-		
	tion	6,000	
	Cape May County—		
U. S. 9	Cape May to Beesleys Point—Construction	2,000,000	
	Cumberland County—		
47	Port Elizabeth—Drainage	35,000	
77	Salem County Line to Bridgeton—Widening	1,158,000	

STATE HIGHWAY DEPARTMENT—Continued
612-100. CONSTRUCTION OF STATE HIGHWAY SYSTEM

SUBSTITUTION PROJECTS

Non-Federal Aid Participation

Route No.		Estimated Cost
	Essex County—	
10	Pleasant Valey Way—Channelization	\$75,000
23	Bloomfield Avenue, Verona—Intersection	350,000
	Gloucester County—	
U. S. 40	Salem County Line to Atlantic County Line	1,688,000
41	Rt. 47 to Rt. 42—Resurfacing	370,000
U. S. 130	Westville to Camden County Line—Resurfacing ..	240,000
U. S. 322	Bridgeport to Williamstown—Resurfacing	2,253,000
	Hudson County—	
U. S. 1	Hudson Boulevard—Miscellaneous Construction and Channelization	120,000
3	Paterson Plank Road—Ramps	300,000
3	North Bergen to New Jersey Turnpike—Resurfacing ..	288,000
7	Saw Mill Creek to P. R. R.—Resurfacing	280,000
440S	Rt. 440 to Hudson Boulevard—Resurfacing	96,000
	Hunterdon County—	
29	Stockton—Drainage	75,000
U. S. 202	Eridge Street, Lambertville—Resurfacing	100,000
	Mercer County—	
29	Resurfacing	300,000
37	Resurfacing	150,000
U. S. 130	Bordentown—Hightstown—Drainage	225,000
U. S. 206	Lawrenceville Section—Widening	275,000
U. S. 206	Princeton Township—Drainage and Shoulders	235,000
	Middlesex County—	
U. S. 1	Rt. 35 to Union County Line—Resurfacing	750,000
35	South Amboy to Rahway—Woodbridge—Resurfacing and Widening	861,000
	Monmouth County—	
35	Rt. 34 to Belmar—Widening	650,000
36	Rt. 71 to Long Branch—Resurfacing	100,000
37	Ocean County Line North—Widening	331,000
71	Rt. 35 to Brielle—Widening	480,000
	Morris County—	
53	Morris Plains to Rt. U. S. 46—Resurfacing	400,000
	Ocean County—	
U. S. 9	Toms River to Burlington County Line—Drainage and Widening	450,000

	Salem County—		
49	Quinton Township—Drainage	25,000	
U. S. 130	Penns Grove to the North—Widening	548,000	
U. S. 130	County Road 18 and Penns Grove—Channelization and Drainage	125,000	
	Sussex County—		
23	Sussex, Stockholm and Hamburg—Resurfacing	140,000	
94	Warren County Line to Newton—Widening	700,000	
	Union County—		
U. S. 1	Rahway to Elizabeth—Resurfacing and Drainage..	355,000	
U. S. 1	City of Elizabeth—Resurfacing	320,000	
24	Union and Springfield—Resurfacing, etc.	250,000	
28	Bayway—Drainage and Miscellaneous Construction	60,000	
	Warren County—		
U. S. 22	Still Valley to Bloomsbury—Resurfacing	80,000	
U. S. 46	Great Meadows to Hackettstown—Improvements ..	150,000	
57	Hackettstown—South—Resurfacing	425,000	
	Total		<u>\$18,494,000</u>
	Total Substitution Projects		<u>\$1,247,047,000</u>

STATE HIGHWAY DEPARTMENT—Continued

612-101. REDEMPTION OF BONDS

This account represents funds appropriated for the redemption of the principal due on Highway Improvement Bonds.

Year Ending June 30, 1962						1963 Adjusted Approp.	Year Ending June 30, 1964	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
\$2,155,000	\$2,155,000	\$2,155,000	Redemption of Highway Improvement Bonds Act of 1930	\$2,240,000	\$2,325,000	\$2,325,000
\$2,155,000	\$2,155,000	\$2,155,000	<i>Total Appropriation</i>	\$2,240,000	\$2,325,000	\$2,325,000

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612-120. OTHER CAPITAL CONSTRUCTION

This account represents funds appropriated for the purchase of land and the construction of new Highway Department buildings with its own forces or outside contractors.

Year Ending June 30, 1962						1963 Adjusted Approp.	Year Ending June 30, 1964	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
.....	\$8,310	—\$8,310	.....	.....	New Buildings and Lands—			
.....	6,325	\$6,325	Radio Communication System			
					Building No. 1, Fernwood, Re-arrange- ment of Stock Room			

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.....	64,840	64,840	Bergen-Passaic Area Garage and Middlesex-Somerset Area Garage			
.....	257,759	.....	257,759	.....	Merchantville Area Garage	\$10,000	\$205,000	\$130,000
.....	14,749	.....	14,749	\$14,749	Six Maintenance Headquarters Buildings			
\$80,000	.....	.....	80,000	16,462	Maintenance Headquarters Buildings			
9,000	.....	.....	9,000	8,999	Maintenance Out Buildings			
7,000	.....	.....	7,000	472	Maintenance Yard Salt Storage Buildings	25,000	25,000	.....
.....	.....	.....	.....	.....	Storage and Work Shop—Fernwood	30,000	.....	.....
.....	.....	.....	.....	.....	Three Maintenance Headquarters Buildings—Existing Highway System	140,000	104,000	.....
.....	.....	.....	.....	.....	For Acquisition of Land for Maintenance Yards	50,000	100,000	50,000
.....	.....	.....	.....	.....	For Acquisition of Land and for Maintenance Headquarters Buildings—New Federal Interstate Highway System	213,000	300,000	.....
.....	.....	.....	.....	.....	District Headquarters and General Service Building—Netcong	155,000	.....	.....
.....	.....	.....	.....	.....	Maintenance Yard Storage Buildings	72,000	65,000	.....
.....	.....	.....	.....	.....	Wash House, Fernwood Service Station		25,000	.....
.....	.....	.....	.....	.....	New Repair Garage Building—Clinton Point		80,000	.....
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<i>Total Appropriation</i>	<hr/>	<hr/>	<hr/>
\$96,000	\$351,983	—\$8,310	\$439,673	\$40,682		\$695,000	\$904,000	\$180,000

It is recommended that the unexpended balance in this account as of June 30, 1963 be appropriated.

STATE HIGHWAY DEPARTMENT—Continued

615-100. FLOOD DAMAGE—FREE BRIDGES

Chapter 228, Laws of 1955 appropriated funds to the State Highway Department for the construction, reconstruction and repair of the free bridges, under the control of the Delaware River Joint Toll Bridge Commission, damaged by the flood of the Delaware River in 1955.

Orig. & Supplemental (S)	Year Ending June 30, 1962				1963 Adjusted Approp.	Year Ending June 30, 1964	
	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		Requested	Recommended
.....	{ \$175,079 } { R 32,812 }	+\$57,440	\$265,331	\$7,356	Construction, Reconstruction and Repair of the flood damaged Free Bridges under the control of the Delaware River Joint Toll Bridge Commission
.....	\$207,891	+\$57,440	\$265,331	\$7,356	<i>Total Appropriation</i>

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It is recommended that the unexpended balance as of June 30, 1963 in the account appropriated by Chapter 228, Laws of 1955 to the Highway Department for construction, reconstruction and repair of the flood damaged free bridges under the control of the Delaware River Joint Toll Bridge Commission, be appropriated for the construction and reconstruction of free bridges and approaches under the control of the Delaware River Joint Toll Bridge Commission.

630-101. GRADE CROSSING ELIMINATION PROJECT

This account represents funds appropriated for grade crossing elimination projects on the Camden-Kirkwood line as recommended in a report to the Governor entitled "New Jersey's Rail Transportation Problems, a Review and Suggestions for Immediate and Long-Range Action" submitted by the New Jersey Highway Department, Division of Railroad Transportation, dated April 4, 1960.

Year Ending June 30, 1962						Year Ending June 30, 1964		
Orig. & Supple- mental ^(S)	Reapp. & Rec. ^(R)	Transfers Emer- gencies ^(E)	Total Available	Expended		1963 Adjusted Approp.	Requested	Recom- mended
.....	\$1,000,000	+ ¹ \$1,000,000	\$2,000,000	.....	Camden-Kirkwood Line .....	.....	.....	.....
.....	\$1,000,000	+ ¹ \$1,000,000	\$2,000,000	.....	<i>Total Appropriation</i> .....	.....	.....	.....

It is recommended that the unexpended balance in the account for grade crossing elimination on the Camden-Kirkwood line as of June 30, 1963 be appropriated.

¹ Includes \$500,000.00 transferred from 1962 appropriation for Construction of the State Highway System and \$500,000.00 transferred from the Department of Public Utilities—Grade Crossing Elimination.

STATE HIGHWAY DEPARTMENT—Continued
SUMMARY

	Year Ending June 30, 1962						Year Ending June 30, 1964		
	Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1963 Adjusted Approp.	Requested	Recommended
658	\$25,000			\$25,000		Roads and Approaches	\$50,000	\$175,000	\$87,000
	4,620,888	\$10,308	+\$6,231,479	10,862,675	\$10,837,726	Construction and Right-of-Way Division	5,466,966	10,487,503	6,197,466
	35,150,000	195,324,224	—93,323,532	137,150,692	32,802,780	State Highway Projects	35,020,914	43,663,958	35,663,958
	2,155,000			2,155,000	2,155,000	Redemption of Bonds	2,240,000	2,325,000	2,325,000
	96,000	351,983	— 8,310	439,673	40,682	Other Capital Construction	695,000	904,000	180,000
		207,891	+ 57,440	265,331	7,356	Flood Damage—Free Bridges			
		1,000,000	+1,000,000	2,000,000		Grade Crossing Elimination Project			
	\$42,046,888	\$196,894,406	—\$86,042,923	\$152,898,371	\$45,843,544	<i>Total Appropriation, State Highway Department</i>	\$43,472,880	\$57,555,461	\$44,453,424

DEPARTMENT OF INSTITUTIONS AND AGENCIES

700-100. EXTRAORDINARY CAPITAL

	Year Ending June 30, 1962					1963 Adjusted Approp.	Year Ending June 30, 1964	
	Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
659			+	\$5,668	\$5,668	\$5,668		
			+	35,602	35,602	32,660		
			+	1,511	1,511	1,510		
			+	100,590	100,590	99,319		
			+	38,890	38,890	38,337		
	\$16,000				16,000	13,679		
		+	3,186	3,186	3,184			
		+	1,050	1,050	1,033			
		+	70,000	70,000	56,024	\$205,000		

710-100. Home for Disabled Soldiers,
Menlo Park—
Fire Protection

711-100. Home for Disabled Soldiers,
Vineland—
Bathroom Renovations—Main Building

731-100. State Prison, Trenton—
Replace Roofs

733-100. State Prison Farm, Leesburg—
Dairy Facilities

734-100. State Reformatory, Bordentown—
Locking System

Shower Room Floors

Steam Line

737-100. State Reformatory for Women,
Clinton—
Power House Improvements

Fire Protection

Central Food Preparation Area

738-100. State Reformatory, Annandale—
Sewage Disposal Improvements

Replace Boilers

Electrical Improvements

\$74,550

35,000

27,500

18,500

350,000

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.....	+	5,415	5,415	2,192	764-100. State Colony, Woodbine—		
.....	+	10,753	10,753	Hospital Improvements	
15,000	.....	+	9,200	24,200	16,003	Ventilation—T.B. Building .....	.....	} \$1,250,000
.....	.....	+	25,000	25,000	19,605	Floor Covering	30,186	
.....	.....	.....	.....	.....	.....	Sewage Digester Building .....	.....
.....	.....	.....	.....	.....	.....	Fire Protection .....	.....	12,000
.....	.....	.....	.....	.....	.....	Planning—Administration Building .....	.....	20,000
.....	.....	.....	.....	.....	.....	Boiler Engineering Services .....	.....	5,000
.....	.....	.....	.....	.....	.....	765-100. State Colony, New Lisbon—		
.....	.....	.....	.....	.....	.....	Convert Laundry to Storeroom	29,221	.....
.....	.....	+	15,320	15,320	14,692	Replacement Roofs .....	.....
.....	.....	+	39,400	39,400	37,498	Employee Housing .....	.....
.....	.....	+	309,050	309,050	295,205	Dormitory Building for Inmates .....	.....
23,750	.....	.....	.....	23,750	312	School Repairs .....	.....
.....	.....	.....	.....	.....	.....	Generator	55,750	.....
.....	.....	.....	.....	.....	.....	Storm Drainage .....	.....	26,800
.....	.....	.....	.....	.....	.....	Enclose Drainage Ditch .....	.....	28,800
.....	.....	.....	.....	.....	.....	Boiler Engineering Services .....	.....	5,000
.....	.....	.....	.....	.....	.....	768-100. Edward R. Johnstone Training		
.....	.....	.....	.....	.....	.....	and Research Center—		
.....	.....	.....	.....	.....	.....	Renovate Building for Maintenance Shop .....	.....	22,000
.....	.....	.....	.....	.....	.....	Gymnasium and Domestic Science—		
.....	.....	.....	.....	.....	.....	Heating and Ventilating .....	.....	30,000
.....	.....	.....	.....	.....	.....	777-100. State Hospital, Greystone Park—		
.....	.....	+	20,204	20,204	18,178	Replace Boilers .....	.....
.....	.....	+	21,000	21,000	9,218	Water System Improvements	107,500	150,000
.....	.....	+	890	890	844	Rewire Hill Residence .....	.....
.....	.....	+	700	700	689	Replace Steam Lines .....	.....
30,000	.....	+	28,500	58,500	30,850	Fire Protection .....	.....
.....	.....	+	75,200	75,200	72,502	Water Treatment and Supply .....	.....
.....	.....	+	760	760	.....	Generator .....	.....
.....	.....	+	100,000	100,000	92,524	Replace Pipeline from Wells .....	.....

.....	.....	.....	.....	.....	762-100. Vineland State School—		
.....	.....	.....	.....	.....	Additions, Alterations and Improve-		
.....	.....	.....	.....	.....	ments to Existing Facilities	7,600,000	.....
.....	.....	.....	.....	.....	763-100. North Jersey Training School,		
.....	.....	.....	.....	.....	Totowa—		
.....	.....	.....	.....	.....	Nursery Elevator	46,000	.....
.....	.....	.....	.....	.....	Steam and Electric Lines—Replace-		
.....	.....	.....	.....	.....	ment	475,000	.....
.....	.....	.....	.....	.....	764-100. State Colony, Woodbine—		
.....	.....	.....	.....	.....	Alterations, Additions and Improve-		
.....	.....	.....	.....	.....	ments to Existing Facilities	3,000,000	.....
.....	.....	.....	.....	.....	765-100. State Colony, New Lisbon—		
.....	.....	.....	.....	.....	Alterations, Additions and Improve-		
.....	.....	.....	.....	.....	ments to Existing Facilities—Phase		
.....	.....	.....	.....	.....	Two	3,700,000	.....
.....	.....	.....	.....	.....	768-100. Edward R. Johnstone Train-		
.....	.....	.....	.....	.....	ing and Research Center—		
.....	.....	.....	.....	.....	Cottage—Blind Children	350,000	.....
.....	.....	.....	.....	.....	777-100. State Hospital, Greystone Park—		
.....	.....	.....	.....	.....	Improve Main Building Heating	330,000	.....
.....	.....	.....	.....	.....	Affiliate Nurses Residence and Edu-		
.....	.....	.....	.....	.....	cation Center	1,250,000	.....
.....	.....	.....	.....	.....	Staff Cottages—Eight	380,000	.....
.....	.....	.....	.....	.....	Garden Apartments, Employees	1,850,000	.....
.....	.....	.....	.....	.....	Renovate Patient Buildings	3,800,000	.....
.....	.....	.....	.....	.....	Improvements—Steam and Electrical		
.....	.....	.....	.....	.....	Extension, Employees Cafeteria	720,000	.....
.....	.....	.....	.....	.....	300,000		.....
.....	.....	.....	.....	.....	779-100. State Hospital, Trenton—		
.....	.....	.....	.....	.....	Electric Service Improvements	375,000	.....
.....	.....	.....	.....	.....	Rewiring—Interior	250,000	.....
.....	.....	.....	.....	.....	Fireproofing—Center Main	500,000	.....
.....	.....	.....	.....	.....	Boilers—New	150,000	.....

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

700-105. LONG-RANGE CAPITAL

	Year Ending June 30, 1962					1963 Adjusted Approp.	Year Ending June 30, 1964	
	Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available			Expended	Requested	Recom- mended
.....	Sun Deck—Drake Building .....	.....	\$40,000	.....
.....	Pipeline to Girls Home—Replace- ment .....	.....	175,000	.....
.....	781-100. State Hospital, Marlboro— Medical Staff Housing .....	.....	1,379,000	.....
.....	Water Storage Tank .....	.....	140,000	.....
.....	Fire Protection .....	.....	873,000	.....
.....	Replacement—Veterans Barracks ..	.....	650,000	.....
.....	Storeroom .....	.....	170,000	.....
.....	Administration Building .....	.....	480,000	.....
.....	Doctors Cottages—Four .....	.....	190,000	.....
.....	783-100. State Hospital, Ancora— Fire House .....	.....	120,000	.....
.....	Mechanical Shops .....	.....	170,000	.....
.....	Chapel .....	.....	200,000	.....
.....	785-100. Neuropsychiatric Institute— Chapel .....	.....	200,000	.....
.....	Storeroom .....	.....	170,000	.....
.....	Fire Station Relocation .....	.....	60,000	.....
.....	Research Building .....	.....	500,000	.....
.....	790-100. Arthur Brisbane Child Treatment Center—	.....		.....
.....	School and Recreation Building ....	.....	450,000	.....
.....	Maintenance Garage and Workshop	86,000
.....	792-100. Diagnostic Center— Recreation Building	222,000

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.....	New Facilities—			
.....	Colony for Mentally Retarded	18,000,000
.....	Maximum Security Prison	20,000,000
.....	.....	.....	.....	.....	Centers for Geriatric Patients and Emotionally Disturbed Children (at local levels including units in general hospitals) .....	.....	15,000,000	.....
.....	.....	.....	.....	.....	Department Office Building .....	.....	5,500,000	.....
.....	.....	.....	.....	.....	<i>Total Appropriation</i> .....	.....	\$129,287,500	.....

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

700-110. REDEMPTION OF BONDS

The amount requested for the fiscal year 1963-1964 represents the exact amount required to pay debt service on outstanding Institutional Construction Bonds.

	Year Ending June 30, 1962					1963 Adjusted Approp.	Year Ending June 30, 1964		
	Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available			Expended	Requested	Recom- mended
670	\$420,000	.....	.....	\$420,000	\$420,000				
	1,785,000	.....	.....	1,785,000	1,785,000	Redemption of Institution Construction Bonds—Act of 1930	\$430,000	\$450,000	\$450,000
	1,785,000	.....	.....	1,785,000	1,785,000	Redemption of Institution Construction Bonds—Act of 1949	1,785,000	1,785,000	1,785,000
						Redemption of Institution Construction Bonds—Act of 1952	1,785,000	1,785,000	1,785,000
	<u>\$3,990,000</u>	<u>.....</u>	<u>.....</u>	<u>\$3,990,000</u>	<u>\$3,990,000</u>	<i>Total Appropriation</i>	<u>\$4,000,000</u>	<u>\$4,020,000</u>	<u>\$4,020,000</u>

It is recommended that the unexpended balances in the capital construction accounts of this department as of June 30, 1963 be appropriated.

DEPARTMENT OF INSTITUTIONS AND AGENCIES
SUMMARY

	Year Ending June 30, 1962						Year Ending June 30, 1964		
	Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended		1963 Adjusted Approp.	Requested	Recommended
671	\$1,004,950	\$155,029	+\$1,461,546	\$2,621,525	\$1,646,252	Extraordinary Capital	\$1,234,132	\$1,939,172	\$1,250,000
	.....	.....	.....	.....	.....	Long-Range Capital .....	.....	129,287,500	.....
	8,800,000	3,501,562	+ 748,999	13,050,561	1,774,932	Major Capital .....	.....	.....	.....
	75,000	.....	.....	75,000	68,000	Roads and Approaches	75,000	516,059	75,000
	3,990,000	.....	.....	3,990,000	3,990,000	Redemption of Bonds	4,000,000	4,020,000	4,020,000
	<u>\$13,869,950</u>	<u>\$3,656,591</u>	<u>+\$2,210,545</u>	<u>\$19,737,086</u>	<u>\$7,479,184</u>	<i>Total Appropriation, Department of Institutions and Agencies..</i>	<u>\$5,309,132</u>	<u>\$135,762,731</u>	<u>\$5,345,000</u>

811-100. PALISADES INTERSTATE PARK COMMISSION

Orig. & Supplemental(S)	Year Ending June 30, 1962					1963 Adjusted Approp.	Year Ending June 30, 1964	
	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended			Requested	Recommended
.....	Rehabilitation of Boat Basin Stalls .....	.....	\$25,000	.....
.....	Rehabilitation of Ross Dock Park—Picnic Area .....	.....	100,000	.....
.....	Complete Development of Linwood Extension Park .....	.....	150,000	.....
.....	Contract Plans for Historic Park—Fort Lee .....	.....	12,500	.....
.....	<i>Total Appropriation, Palisades Interstate Park Commission</i> .....	.....	\$287,500	.....

It is recommended that the net share of revenues derived from the operation of gasoline stations on the New Jersey Section of the Palisades Interstate Parkway, together with the unexpended balances from such revenues as of June 30, 1963, be appropriated for maintenance of such stations, for capital projects and plans including an Historic Park in Fort Lee and for extraordinary maintenance.

SUPPLEMENTALS AND DEFICIENCIES

GENERAL STATE OPERATIONS
DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT
420-100. DIVISION OF RESOURCE DEVELOPMENT

The funds made available by the supplemental were used to employ emergency fire fighting helpers to extinguish 1,600 fires during the fiscal year.

675	Year Ending June 30, 1962					Supplemental Requirement for Fire Fighting Costs for Fiscal Year 1962-63	1963 Adjusted Approp.	Year Ending June 30, 1964	
	Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended			Requested	Recommended
.....	\$50,000	\$60,000	1
.....	<i>Total Appropriation</i>	\$50,000	\$60,000	1

¹ Recommendations are shown in the columns for those fiscal years to which they are applicable.

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DEPARTMENT OF INSTITUTIONS AND AGENCIES

715-100. BUREAU OF ASSISTANCE—DIVISION OF WELFARE

Year Ending June 30, 1962						1963 Adjusted Approp.	Year Ending June 30, 1964	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
.....	Supplemental Requirement for Fiscal Year 1962-63 to Administer Medical Assist- ance to the Aged	\$52,560	\$52,560	1
.....	<i>Total Appropriation</i>	\$52,560	\$52,560	1

¹ Recommendations are shown in the columns for those fiscal years to which they are applicable.

STATE AID
DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT
460-100. DIVISION OF VETERANS' SERVICES—STATE AID

This appropriation is provided pursuant to R. S. 13:1B-5; 13:1B-16, for State Aid to Veterans who are handicapped; as well as to war orphans qualifying for scholarships.

677	Year Ending June 30, 1962						Year Ending June 30, 1964		
	Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1963 Adjusted Approp.	Requested	Recommended
	Supplemental Requirement for Fiscal Year 1962-63	\$120,000	\$120,000	1
	<i>Total Appropriation</i>	\$120,000	\$120,000	1

¹ Recommendations are shown in the columns for those fiscal years to which they are applicable.

DEPARTMENT OF INSTITUTIONS AND AGENCIES
715-103. GENERAL ASSISTANCE—STATE AID

678	Year Ending June 30, 1962						1963	Year Ending June 30, 1964	
	Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
	\$312,642	.....	.....	\$312,642	\$312,642	Supplemental Requirement for Fiscal Year 1961-62 .....	.....	\$312,642	1
	\$312,642	.....	.....	\$312,642	\$312,642	<i>Sub-Total Appropriation</i> .....	.....	\$312,642	1

¹ Recommendations are shown in the columns for those fiscal years to which they are applicable.

715-105. DEPENDENT CHILDREN ASSISTANCE—STATE AID

679	Year Ending June 30, 1962					Supplemental Requirement for Fiscal Year 1962-63	1963 Adjusted Approp.	Year Ending June 30, 1964	
	Orig. & Supple- mental (S)	Reapp. & Rec. (R)	Transfers Emer- gencies (E)	Total Available	Expended			Requested	Recom- mended
			
			\$186,000	.....
	<i>Sub-Total Appropriation</i>	.....	\$186,000	.....

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued
770-106. COUNTY MENTAL HOSPITALS—STATE AID

	Year Ending June 30, 1962					1963 Adjusted Approp.	Year Ending June 30, 1964		
	Orig. & Supple- mental(\$)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available			Expended	Requested	Recom- mended
689	\$208,000	.....	.....	\$208,000	\$208,000	Supplemental Requirement for Fiscal Year 1961-62 .....	.....	\$208,000	1
	\$208,000	.....	.....	\$208,000	\$208,000	<i>Sub-Total Appropriation</i> .....	.....	\$208,000	1
	\$520,642	.....	.....	\$520,642	\$520,642	<i>Total Appropriation, Department of Institutions and Agencies</i> .....	.....	\$706,642	1

¹ Recommendations are shown in the columns for those fiscal years to which they are applicable.

DEPARTMENT OF EDUCATION
530-100. DIVISION OF STATE MUSEUM

	Year Ending June 30, 1962						Year Ending June 30, 1964		
	Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1963 Adjusted Approp.	Requested	Recommended
682	Capital Construction— Cultural Center:			
	Supplemental Requirement for Exhibit Design and Fabrication—Museum, for fiscal year 1962-63	\$56,000	\$56,000	1
	<i>Total Appropriation</i>	\$56,000	\$56,000	1

¹ Recommendations are shown in the columns for those fiscal years to which they are applicable.

SPECIAL FUND SECTION

SUMMARY

SPECIAL, FEDERAL AND REVOLVING FUNDS ADMINISTERED

	Year Ending June 30, 1962					Year Ending June 30, 1964			
	Orig. & Supplemental(\$)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available Expended		1963 Adjusted Approp.	Requested	Recommended	
	.....	\$58,144	.....	\$58,144	\$45,825	Department of Law and Public Safety ..	\$41,759	\$42,618	\$42,380
	.....	23,182,576	.....	23,182,576	22,656,349	Department of the Treasury	189,138	222,332	222,332
	.....	17,165	.....	17,165	17,165	Department of Banking and Insurance ...	.....	.....	.....
	.....	398,120	.....	398,120	343,242	Department of Agriculture .....	.....	109,827	109,827
	.....	718,575	.....	718,575	164,283	Department of Public Utilities .....	.....	.....	.....
	.....	2,202,224	.....	2,202,224	1,963,171	Department of Health	2,174,815	2,031,844	2,029,145
	.....	29,764,926	.....	29,764,926	26,618,491	Department of Labor and Industry	16,240,935	17,470,346	17,463,789
	.....	98,842,552	— \$29,253	98,813,299	18,996,753	Department of Conservation and Economic Development .....	.....	.....	.....
	.....	41,787,956	+ 15,071	41,803,027	24,981,421	Department of Education	1,023,905	1,023,905	1,023,905
	\$1,019,019	6,770,879	+ 271,361	8,061,259	5,499,527	Department of Highways	1,771,264	3,045,357	2,500,000
	33,082,052	43,373,990	— 164,157	76,291,885	41,580,038	Department of Institutions and Agencies.	42,110,851	48,786,419	47,143,747
	<u>\$34,101,071</u>	<u>\$247,117,107</u>	<u>+ \$93,022</u>	<u>\$281,311,200</u>	<u>\$142,866,265</u>	<i>Grand Total, Special Funds</i>	<u>\$63,552,667</u>	<u>\$72,732,648</u>	<u>\$70,535,125</u>

It is recommended that the unexpended balances as of June 30, 1963 in the several Special, Federal and Revolving Funds, together with any receipts therefrom during 1963-64, be appropriated for the several purposes thereof, notwithstanding the estimates of revenues and expenditures as to such Funds which may be indicated in this Section or in the Section for Statistical Summaries.

**DEPARTMENT OF LAW AND PUBLIC SAFETY
OFFICE OF THE ATTORNEY GENERAL
100-400. VETERANS' LOAN AUTHORITY
(Guaranteed Loan Fund Administration Account)**

The Veterans' Loan Authority was established pursuant to R. S. 38:23B-1 to guarantee or insure loans to qualified veterans of World War II and the Korean emergency. Under R. S. 38:23B-7 and 8, loans to World War II veterans were terminated and the benefits were extended to veterans of the Korean emergency. Under R. S. 38:23B-22.2, the benefits to Korean veterans were terminated as of June 30, 1958, and all the powers, duties and functions of the Veterans' Loan Authority were transferred to the Department of Law and Public Safety on July 1, 1958 to complete all unfinished transactions.

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Workload Data:	1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Authorized Positions	6	4	4	4	4
Loans to Veterans	\$47,097,326	\$47,097,326	\$47,097,326	\$47,097,326	.....
Notes Purchased this Year .....	.....	.....	.....	.....	.....
Notes Purchased to Date	4,187,865	4,187,865	4,187,865	4,187,865	.....
Collections this Year:					
Principal	67,527	49,532	52,500	48,750	.....
Interest	22,509	16,510	17,500	16,250	.....
Collections to Date	1,904,091	1,970,132	2,040,132	2,105,132	.....
Amount Written off—To Date	207,468	190,879	190,879	190,879	.....
Balance Due on Notes Purchased	2,076,306	2,026,854	1,940,264	1,875,264	.....
Notes Paid in Full	40,357	31,063	40,000	45,000	.....

	Year Ending June 30, 1962					Year Ending June 30, 1964			
	Orig. & Supplemental (\$)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available		Expended	1963 Adjusted Approp.	Requested	Recommended
			+\$33,215	\$33,215	\$33,146	Salaries—			
			+\$33,215	\$33,215	\$33,146	Other Employees	\$32,956	\$33,376	\$33,139
						<i>Total Salaries</i>	\$32,956	\$33,376	\$33,139
						Materials and Supplies—			
		+	\$292	\$292	\$152	Office	\$200	\$200	\$200
		+	100	100	39	Printing	50	50	50
		+	27	27	27	Household and Security	27	27	27
		+	\$419	\$419	\$218	<i>Total Materials and Supplies</i>	\$277	\$277	\$277
						Services Other Than Personal—			
		+	\$300	\$300	\$265	Travel	\$150	\$150	\$150
		+	1,180	1,180	1,089	Telephone	1,200	1,200	1,200
		+	8	8	7	Insurance—Fire		10	9
						Insurance—Other		5	5
		+	300	300	175	Postage	300	300	300
		+	7,728	7,728	7,728	Rent—Buildings and Grounds	6,728	7,152	7,152
		+	48	48	48	Rent—Other	48	48	48
		+	\$9,564	\$9,564	\$9,312	<i>Total Services Other Than Personal</i>	\$8,426	\$8,865	\$8,864
						Maintenance and Replacements—			
		+	\$100	\$100	\$82	Maintenance of Property—			
						Office Equipment	\$100	\$100	\$100
		+	250	250	250	Replacements and Special Maintenance—			
						Office Equipment			
		+	\$350	\$350	\$332	<i>Total Maintenance and Replacements</i>	\$100	\$100	\$100

DEPARTMENT OF THE TREASURY
DIVISION OF BUDGET AND ACCOUNTING
 220-400. PREMIUMS AND ACCRUED INTEREST
HIGHWAY IMPROVEMENT BONDS

Pursuant to R. S. 27:11-9, premiums and accrued interest derived from the sale of bonds may be used for expenses incurred by issuing officials appointed under this bond act.

687	Year Ending June 30, 1962					1963 Adjusted Approp.	Year Ending June 30, 1964	
	Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
		\$355,767	.....	\$355,767	.....		
		\$355,767	.....	\$355,767	.....		

Services Other Than Personal—

Security Charges

Total Appropriation

It is recommended that the unexpended balance in this account as of June 30, 1963 be appropriated.

**220-402. PREMIUMS AND ACCRUED INTEREST
HIGHWAY IMPROVEMENT SERIES G BONDS**

Pursuant to R. S. 27:11-9, premiums and accrued interest derived from the sale of bonds may be used for expenses incurred by issuing officials appointed under this bond act.

689	Year Ending June 30, 1962					1963 Adjusted Approp.	Year Ending June 30, 1964	
	Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
		\$5,018	.....	\$5,018	\$500			
		\$5,018	.....	\$5,018	\$500			

Services Other Than Personal—

Security Charges

Total Appropriation

It is recommended that the unexpended balance in this account as of June 30, 1963 be appropriated.

**220-404. PREMIUMS AND ACCRUED INTEREST
STATE 1952 INSTITUTION CONSTRUCTION BONDS**

Pursuant to Chapter 3, P. L. 1952, premiums and accrued interest derived from the sale of bonds may be used for expenses incurred by issuing officials appointed under this bond act.

169	Year Ending June 30, 1962					1963 Adjusted Approp.	Year Ending June 30, 1964	
	Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
	.....	\$54,183	.....	\$54,183	.....	.....	.....	.....
	.....	\$54,183	.....	\$54,183	.....	.....	.....	.....
	Services Other Than Personal—							
	Security Charges .....					.....	.....	.....
	<i>Total Appropriation</i> .....					.....	.....	.....

It is recommended that the unexpended balance in this account as of June 30, 1963 be appropriated.

DEPARTMENT OF THE TREASURY—Continued
220-406. PREMIUMS AND ACCRUED INTEREST
STATE HIGHER EDUCATION BONDS

Pursuant to Chapters 10 and 42, P. L. 1959, premiums and accrued interest derived from the sale of bonds may be used for expenses incurred by issuing officials appointed under this bond act.

692	Year Ending June 30, 1962						Year Ending June 30, 1964		
	Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1963 Adjusted Approp.	Requested	Recommended
		\$46,074	.....	\$46,074	.....	Services Other Than Personal—			
		\$46,074	.....	\$46,074	.....	Security Charges .....	.....	.....	.....
						<i>Total Appropriation</i> .....	.....	.....	.....

It is recommended that the unexpended balance in this account as of June 30, 1963 be appropriated.

DIVISION OF PURCHASE AND PROPERTY

230-300. STATE PURCHASE FUND

The State Purchase Fund is a "Purchase Revolving Fund" established and maintained for the purpose of making payments for purchases pursuant to the Purchases Act (Chapter 25 of Title 52) and for the expenses of handling, storing and transporting purchases. The cost is apportioned among the various using agencies.

	Year Ending June 30, 1962						1963 Adjusted Approp.	Year Ending June 30, 1964	
	Orig. & Supple- mental ^(S)	Reapp. & Rec. ^(R)	Transfers Emer- gencies ^(E)	Total Available	Expended			Requested	Recom- mended
693		{ \$236,470 R2,760,396 }	.....	\$2,996,866	\$2,978,853	Materials and Supplies— For Purchase of Materials for Resale to State Agencies, etc. ....	.....	.....	.....
	\$2,996,866	.....	\$2,996,866	\$2,978,853	<i>Total Appropriation</i> .....	.....	.....	.....

It is recommended that the balance in this fund, plus receipts, be appropriated as a revolving fund to the extent of a capitalization of \$750,000.

.....		+	\$81	\$81	\$80	Extraordinary—			
.....	{ \$16,294 }					Compensation Awards			
.....	{ R176,492 }	—	191,726	1,060	.....	Control			
.....	\$192,786	—	\$191,645	\$1,141	\$80	<i>Total Extraordinary</i>			
.....	.....	+	\$625	\$625	\$624	Additions and Improvements—			
.....	.....	+	\$625	\$625	\$624	Office Equipment	\$2,150	\$2,150	
.....	\$192,786	.....	.....	\$192,786	\$191,723	<i>Total Additions and Improvements</i>	\$2,150	\$2,150	
.....	.....	.....	.....	.....	.....	<i>Total Appropriation</i>	\$189,138	\$222,332	\$222,332

DEPARTMENT OF THE TREASURY—Continued
DIVISION OF TAXATION

240-401. FINANCIAL BUSINESS TAX

Pursuant to R. S. 54:10B-24, a tax was established on all business enterprises which are in competition with the business of national banks and which employ moneyed capital for profit. The aggregate amount of tax, interest and penalties collected is distributed among the taxing districts and counties in which taxpayers maintain places of business, in the ratio of one-half to the taxing district and one-half to the county in which the taxing district is located.

969	Year Ending June 30, 1962					Extraordinary—	Year Ending June 30, 1964		
	Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended		1963 Adjusted Approp.	Requested	Recommended
		{ \$22,328 }		\$886,324	\$859,476	Distribution of Financial Business Tax to Municipalities and Counties .....	.....	.....	1
		{ R863,996 }							
		\$886,324		\$886,324	\$859,476	<i>Total Appropriation</i> .....	.....	.....	.....

¹ Dedicated receipts from this source are available for counties and municipalities.

240-402. CONTRIBUTIONS TO NEW JERSEY FIREMEN'S HOME AND NEW JERSEY STATE FIREMEN'S ASSOCIATION

Pursuant to R. S. 54:17-4, all moneys received from insurance companies of other States and counties under the 2% tax on premiums for fire insurance are distributed to the New Jersey Firemen's Home and New Jersey Firemen's Association. Out of these moneys, such sums as are required to operate the home are made available by resolution approved by the Governor. The balance is paid to the New Jersey Firemen's Association.

Year Ending June 30, 1962					1963 Adjusted Approp.	Year Ending June 30, 1964	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	R\$85,131	.....	\$85,131	\$85,131	Extraordinary— Contributions .....	.....	1
.....	\$85,131	.....	\$85,131	\$85,131	<i>Total Appropriation</i> .....	.....	.....

¹ Dedicated receipts are available for the maintenance of the New Jersey Firemen's Home and the New Jersey Firemen's Association.

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240-403. LOCAL TAX ON RAILROADS

Pursuant to R. S. 54:29A-24, tax receipts derived from the assessment of Class II property are paid over to the local taxing district in which such property is situated.

Year Ending June 30, 1962					1963 Adjusted Approp.	Year Ending June 30, 1964	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	R\$15,306,018	.....	\$15,306,018	\$15,306,018	Extraordinary— Distribution to Municipalities of Taxes and Interest on Local Railroad Property .....	.....	1
.....	\$15,306,018	.....	\$15,306,018	\$15,306,018	<i>Total Appropriation</i> .....	.....	.....

¹ Dedicated receipts from this source are available for distribution to municipalities.

DEPARTMENT OF THE TREASURY—Continued
845-200. STORM RELIEF FUND—FEDERAL

This is a Storm Relief Fund for distribution to political subdivisions per agreement under Public Law 875, 81st Congress, between United States of America and State of New Jersey, dated March 28, 1962.

698	Year Ending June 30, 1962					Storm Relief Fund—Federal	Year Ending June 30, 1964		
	Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1963 Adjusted Approp.	Requested	Recommended
		R\$3,233,298		\$3,233,298	\$3,233,298				
		\$3,233,298		\$3,233,298	\$3,233,298	<i>Total Appropriation</i>			

DEPARTMENT OF THE TREASURY
SUMMARY

699	Year Ending June 30, 1962						Year Ending June 30, 1964		
	Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1963 Adjusted Approp.	Requested	Recommended
		\$482,153		\$482,153	\$1,850	Division of Budget and Accounting			
		3,189,652		3,189,652	3,170,576	Division of Purchase and Property	\$189,138	\$222,332	\$222,332
		16,277,473		16,277,473	16,250,625	Division of Taxation			
		3,233,298		3,233,298	3,233,298	Storm Relief Fund—Federal			
		\$23,182,576		\$23,182,576	\$22,656,349	<i>Total Appropriation, Department of the Treasury</i>	\$189,138	\$222,332	\$222,332

DEPARTMENT OF AGRICULTURE

330-200. STATE BOARD OF AGRICULTURE LOAN FUND—FEDERAL

Pursuant to R. S. 4:18A-1, the State Board of Agriculture—Federal Loan Fund was established. The Federal Government has transferred to the Department assets of the defunct Rural Rehabilitation Corporation to assist qualified applicants starting new farm enterprises. Loans are negotiated for the purchase of land, livestock, equipment, materials and supplies.

					1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Authorized Positions					1	2	2	2	2
701	Year Ending June 30, 1962								
	Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended	1963 Adjusted Approp.	Year Ending June 30, 1964		Recom- mended
	.....	.....	+\$8,655	\$8,655	\$8,651	.....	\$14,198	\$14,198	
	.....	.....	+\$8,655	\$8,655	\$8,651	<i>Total Salaries</i>	\$14,198	\$14,198	
	.....	.....	+ \$100	\$100	\$75	Services Other Than Personal—			
	.....	.....	+ \$100	\$100	\$75	<i>Total Services Other Than Personal</i>	.....	.....	.....
	.....	.....	+ \$383	\$383	.....	Extraordinary—			
	.....	.....	+ 310	310	\$309	Loans	.....	.....	.....
	.....	.....	+ 111	111	110	Employees' Retirement System	.....	.....	.....
	.....	.....	+ 90	90	88	Social Security Tax	.....	.....	.....
					Employees' Health Benefits	.....	.....	.....

DEPARTMENT OF AGRICULTURE—Continued

330-200. STATE BOARD OF AGRICULTURE LOAN FUND—FEDERAL

	Year Ending June 30, 1962						1963 Adjusted Approp.	Year Ending June 30, 1964	
	Orig. & Supple- mental (S)	Reapp. & Rec. (R)	Transfers Emer- gencies (E)	Total Available	Expended			Requested	Recom- mended
702	{ \$4,253 R16,888 }	—\$9,649	\$11,492	.....	Control .....	.....	.....	.....
	\$21,141	—\$8,755	\$12,386	\$507	<i>Total Extraordinary</i> .....	.....	.....	.....
	\$21,141	.....	\$21,141	\$9,233	<i>Total Appropriation</i> .....	.....	\$14,198	\$14,198

It is recommended that the unexpended balance in this account as of June 30, 1963, plus receipts during 1963-64, be appropriated.

330-201. GRANT FOR STATISTICAL SERVICES—FEDERAL

Pursuant to R. S. 4:1-22.1, the Department collects and publishes statistical data for the farmer to use in planning production and marketing schedules. Specific data for New Jersey agriculture supplements the national data compiled by the Federal agency. This is a "matched-fund" project with the United States Department of Agriculture.

					1961	1962	1963	1964	1964
					Actual	Actual	Appropriated	Requested	Recommended
Authorized Positions					2	2	1	1	1
Year Ending June 30, 1962									
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended			1963 Adjusted Approp.	Year Ending June 30, 1964 Requested Recommended	
.....	.....	+\$7,000	\$7,000	\$6,995	Salaries—		.....	.....	.....
.....	.....	+\$7,000	\$7,000	\$6,995	Other Employees .....		.....	\$7,275	\$7,275
.....	.....	.....	.....	.....	<i>Total Salaries</i> .....		.....	\$7,275	\$7,275
.....	.....	+ \$757	\$757	\$756	Extraordinary—		.....	.....	.....
.....	.....	+ 205	205	205	Employees' Retirement System .....		.....	.....	.....
.....	.....	+ 55	55	55	Social Security Tax .....		.....	.....	.....
.....	.....	.....	.....	.....	Employees' Health Benefits .....		.....	.....	.....
.....	{ \$8 } { R6,500 }	— 6,502	6	.....	Control .....		.....	.....	.....
.....	\$6,508	—\$5,485	\$1,023	\$1,016	<i>Total Extraordinary</i> .....		.....	.....	.....
.....	\$6,508	+\$1,515	\$8,023	\$8,011	<i>Total Appropriation</i> .....		.....	\$7,275	\$7,275

It is recommended that the unexpended balance in this account as of June 30, 1963, plus receipts during 1963-64, be appropriated.

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DEPARTMENT OF AGRICULTURE—Continued

330-202. GRANT FOR MARKETING EXPANSION—FEDERAL

Pursuant to R. S. 4:1-22.1, the Department co-operates with the United States Department of Agriculture and with State Agricultural marketing organizations in programs of official grades for farm products and in improving the marketing of agricultural products. The Apple, Asparagus, Potato and Poultry Promotion Councils and certain marketing organizations are co-operating with the United States Department of Agriculture to improve the marketing of State Seal of Quality products and other New Jersey farm commodities.

						1961	1962	1963	1964	1964
						Actual	Actual	Appropriated	Requested	Recommended
Authorized Positions						11	5	4	4	4
Year Ending June 30, 1962						Year Ending June 30, 1964				
704	Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended	1963 Adjusted Approp.	1964 Requested	1964 Recommended		
			+\$25,207	\$25,207	\$25,109					
			+\$25,207	\$25,207	\$25,109		\$19,047	\$19,047		
			+\$7,353	\$7,353	\$7,350					
			+\$7,353	\$7,353	\$7,350					
			+\$2,152	\$2,152	\$2,152					
			+ 815	815	814					
			+ 272	272	264					

Salaries—
 Other Employees \$19,047 \$19,047
Total Salaries \$19,047 \$19,047

Services Other Than Personal—
 Travel
Total Services Other Than Personal

Extraordinary—
 Employees' Retirement System
 Social Security Tax
 Employees' Health Benefits

.....	$\left. \begin{array}{l} \$4,299 \\ \text{R}32,000 \end{array} \right\}$	— 36,299	.....	.....	Control .....	.....	.....	.....
.....	<hr/> \$36,299	<hr/> —\$33,060	<hr/> \$3,239	<hr/> \$3,230	<i>Total Extraordinary</i> .....	.....	.....	.....
.....	<hr/> \$36,299	<hr/> — \$500	<hr/> \$35,799	<hr/> \$35,689	<i>Total Appropriation</i> .....	.....	\$19,047	\$19,047

It is recommended that the unexpended balance in this account as of June 30, 1963, plus receipts during 1963-64, be appropriated.

DEPARTMENT OF AGRICULTURE—Continued

330-203. GRANT FOR MARKETING FACILITIES—FEDERAL

Pursuant to R. S. 4:1-22.1, the Department co-operates with the United States Department of Agriculture and with agricultural marketing organizations of the State in programs of official grades for farm products and to improve marketing of agricultural products. The Apple, Asparagus, Potato and Poultry Promotion Councils, the New Jersey Public Market Commission and certain marketing organizations are co-operating with the United States Department of Agriculture to improve marketing facilities of New Jersey farm products. The program also involves improved layouts for prepackaging operations.

	Year Ending June 30, 1962					1963 Adjusted Approp.	Year Ending June 30, 1964	
	Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available			Expended	Requested	Recommended
			+\$5,485	\$5,485	.....		
			+\$5,485	\$5,485	.....		
			+\$1,000	\$1,000	.....		
			+\$1,000	\$1,000	.....		
	R\$7,500		-\$7,500	.....	.....	
	\$7,500		-\$7,500	.....	.....	
	\$7,500		-\$1,015	\$6,485	.....		

Salaries—								
Other Employees								
<i>Total Salaries</i>								
Services Other Than Personal—								
Travel								
<i>Total Services Other Than Personal</i>								
Extraordinary—								
Control								
<i>Total Extraordinary</i>								
<i>Total Appropriation</i>								

It is recommended that the unexpended balance in this account as of June 30, 1963, plus receipts during 1963-64, be appropriated.

330-204. RED PINE SCALE CONTROL—FEDERAL

Pursuant to R. S. 4:7-1 and R. S. 4:1-22.1, the Department undertook a co-operative program to abate red pine scale in co-operation with the United States Forest Service.

707	Year Ending June 30, 1962					1963 Adjusted Approp.	Year Ending June 30, 1964	
	Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
		R\$7,668		\$7,668	\$7,668			
		\$7,668		\$7,668	\$7,668			
						Extraordinary— Control		
						<i>Total Appropriation</i>		

DEPARTMENT OF AGRICULTURE—Continued

330-400. POULTRY PRODUCTS PROMOTION COUNCIL

Pursuant to R. S. 54:47A-1, the tax of one cent per hundred pounds imposed on all feed and grains sold for poultry feed for use in the State, is appropriated to administer and collect the tax and to promote New Jersey poultry products. These programs are conducted by the Poultry Products Promotion Council.

					1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended		
Authorized Positions					7	7	6	6	6		
Year Ending June 30, 1962											
708	Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended						
						1963 Adjusted Approp.				Year Ending June 30, 1964	
						Requested		Recommended			
	Salaries—										
	+ \$32,582	\$32,582	\$30,620			\$38,289		\$38,289	
	+ \$32,582	\$32,582	\$30,620	<i>Total Salaries</i>		\$38,289		\$38,289	
	Services Other Than Personal—										
	+ \$2,000	\$2,000	\$1,474						
	+ \$2,000	\$2,000	\$1,474	<i>Total Services Other Than Personal</i>					
	Extraordinary—										
.....	.....	+\$105,200	\$105,200	\$104,265						
.....	.....	+ 2,588	2,588	2,587						
.....	.....	+ 903	903	902						
.....	.....	+ 327	327	327						

.....	{ \$16,182 }	— 143,600	2,924	.....	Control .....	.....	.....	.....
.....	{ R130,342 }	— 143,600	2,924	.....	Control .....	.....	.....	.....
.....	\$146,524	— \$34,582	\$111,942	\$108,081	<i>Total Extraordinary</i> .....	.....	.....	.....
.....	\$146,524	.....	\$146,524	\$140,175	<i>Total Appropriation</i> .....	.....	\$38,289	\$38,289

It is recommended that the unexpended balance in this account as of June 30, 1963, plus receipts during 1963-64, be appropriated.

.....	$\left. \begin{array}{l} \$11,779 \\ R16,881 \end{array} \right\}$	— 17,800	10,860	.....	Control .....	.....	.....	.....
.....	\$28,660	— \$6,859	\$21,801	\$9,440	<i>Total Extraordinary</i> .....	.....	.....	.....
.....	\$28,660	.....	\$28,660	\$15,219	<i>Total Appropriation</i> .....	.....	\$5,750	\$5,750

It is recommended that the unexpended balance in this account as of June 30, 1963, plus receipts during 1963-64, be appropriated.

DEPARTMENT OF AGRICULTURE—Continued
330-402. ASPARAGUS INDUSTRY PROMOTION COUNCIL

Pursuant to R. S. 54:47C-1, the tax imposed on asparagus produced in the State and which is offered for sale, is appropriated to administer and collect the tax and for programs of marketing, promotion and research approved by the New Jersey Asparagus Industry Council.

					1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Authorized Positions					1	1	2	2	2
712	Year Ending June 30, 1962								
	Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended	1963 Adjusted Approp.	Year Ending June 30, 1964		Recom- mended
			+\$10,508	\$10,508	\$10,491			\$13,300	\$13,300
			+\$10,508	\$10,508	\$10,491			\$13,300	\$13,300
			+ \$2,500	\$2,500	\$2,368				
			+ \$2,500	\$2,500	\$2,368				
			+\$68,180	\$68,180	\$63,077				
			+ 569	569	568				
			+ 168	168	168				
			+ 55	55	54				

Salaries—
Other Employees

Total Salaries

Services Other Than Personal—
Travel

Total Services Other Than Personal

Extraordinary—
Promotional Expenses

Employees' Retirement System

Social Security Tax

Employees' Health Benefits

.....	{\$17,800}			.....	Control .....	.....	.....	.....
	{R70,057}	— 81,980	5,877					
.....	\$87,857	—\$13,008	\$74,849	\$63,867	<i>Total Extraordinary</i> .....	.....	.....	.....
.....	\$87,857	.....	\$87,857	\$76,726	<i>Total Appropriation</i> .....	.....	\$13,300	\$13,300

It is recommended that the unexpended balance in this account as of June 30, 1963, plus receipts during 1963-64, be appropriated.

DEPARTMENT OF AGRICULTURE—Continued
330-403. APPLE INDUSTRY PROMOTION COUNCIL

Pursuant to R. S. 54:47D-1, the tax imposed on apples produced in New Jersey, is appropriated to administer and collect the tax, and for marketing, promotion and research programs approved by the New Jersey Apple Industry Council.

					1961	1962	1963	1964	1964
					Actual	Actual	Appropriated	Requested	Recommended
Authorized Positions					3	3	2	2	2
714	Year Ending June 30, 1962								
	Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended				
	.....	.....	+\$15,400	\$15,400	\$14,975	Salaries—			
	.....	.....	+\$15,400	\$15,400	\$14,975	Other Employees			
	.....	.....	+ \$3,000	\$3,000	\$1,950	Total Salaries			
	.....	.....	+ \$3,000	\$3,000	\$1,950	..... \$11,968 \$11,968			
	.....	.....	+\$33,000	\$33,000	\$32,998	Services Other Than Personal—			
	.....	.....	+ 255	255	254	Travel			
	.....	.....	+ 235	235	235	Total Services Other Than Personal			
	.....	.....	+ 110	110	109	.....		
					Extraordinary—				
					Promotional Expenses				
					Employees' Retirement System				
					Social Security Tax				
					Employees' Health Benefits				

1963
Adjusted
Approp.

Year Ending
June 30, 1964
Requested Recommended

.....	$\left. \begin{array}{l} \$19,220 \\ R36,743 \end{array} \right\}$	— 52,000	3,963	.....	Control .....	.....	.....	.....
-----	\$55,963	—\$18,400	\$37,563	\$33,596	<i>Total Extraordinary</i>	-----	-----	-----
-----	\$55,963	.....	\$55,963	\$50,521	<i>Total Appropriation</i>	-----	\$11,968	\$11,968
-----	-----	-----	-----	-----	-----	-----	-----	-----

It is recommended that the unexpended balance in this account as of June 30, 1963, plus receipts during 1963-64, be appropriated.

DEPARTMENT OF AGRICULTURE—Continued

SUMMARY

	Year Ending June 30, 1962					1963 Adjusted Approp.	Year Ending June 30, 1964	
	Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available			Expended	Requested	Recom- mended
.....		\$21,141	.....	\$21,141	\$9,233	State Board of Agriculture Loan Fund— Federal	\$14,198	\$14,198
.....		6,508	+\$1,515	8,023	8,011	Grant for Statistical Services—Federal ..	7,275	7,275
.....		36,299	— 500	35,799	35,689	Grant for Marketing Expansion—Federal ..	19,047	19,047
.....		7,500	— 1,015	6,485	.....	Grant for Marketing Facilities—Federal ..	.....	.....
.....		7,668	.....	7,668	7,668	Red Pine Scale Control—Federal .....	.....	.....
.....		146,524	.....	146,524	140,175	Poultry Products Promotional Council ..	38,289	38,289
.....		28,660	.....	28,660	15,219	White Potato Industry Promotion Council ..	5,750	5,750
.....		87,857	.....	87,857	76,726	Asparagus Industry Promotion Council ..	13,300	13,300
.....		55,963	.....	55,963	50,521	Apple Industry Promotion Council	11,968	11,968
.....		\$398,120	\$398,120	\$343,242	<i>Total Appropriation, Department of Agriculture</i>	\$109,827	\$109,827

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DEPARTMENT OF PUBLIC UTILITIES

350-900 GRADE CROSSING ELIMINATION FUND

These funds enable the Board of Public Utility Commissioners to issue orders directing railroads to eliminate hazardous or congested railroad highway crossing on highways other than State Highways in compliance with R. S. 48:12-61 to 48:12-67.1, inclusive.

	Year Ending June 30, 1962					1963 Adjusted Approp.	Year Ending June 30, 1964	
	Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available			Expended	Requested	Recom- mended
			+\$66,517	\$66,517	\$60,771			
			+\$66,517	\$66,517	\$60,771			
			+	\$750	\$750	\$424		
			+	542	542	441		
			+	300	300			
			+	586	586	394		
			+	\$2,178	\$2,178	\$1,259		
			+	\$9,000	\$9,000	\$6,640		
			+	3,150	3,150	3,100		
			+	100	100	82		
			+	2,000	2,000	972		
			+	500	500	500		
			+	5,955	5,955			
			+	200	200			
			+	\$20,905	\$20,905	\$11,294		

Salaries—

Other Employees			
<i>Total Salaries</i>			

Materials and Supplies—

Office			
Printing			
Vehicular			
Other			
<i>Total Materials and Supplies</i>			

Services Other Than Personal—

Travel			
Telephone			
Advertising			
Legal and Investigative			
Postage			
Rent—Buildings and Grounds			
Rent—Other			
<i>Total Services Other Than Personal</i>			

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DEPARTMENT OF PUBLIC UTILITIES—Continued
350-900. GRADE CROSSING ELIMINATION FUND

	Year Ending June 30, 1962					1963 Adjusted Approp.	Year Ending June 30, 1964	
	Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available			Expended	Requested	Recom- mended
					Maintenance and Replacements—			
					Maintenance of Property—			
		+	\$250	\$250	Office Equipment			
		+	200	200	Vehicular Equipment			
					Replacement and Special Maintenance—			
		+	1,772	1,772	Vehicular Equipment			
718					<i>Total Maintenance and Replacements</i>			
		+	\$2,222	\$2,222				
					Extraordinary—			
		+	\$767	\$767	Accrued Interest			
		+	3,500	3,500	Employees' Retirement System			
		+	1,750	1,750	Social Security Tax			
		+	321,300	321,300	Road Construction			
	\$718,575	—	419,139	299,436	Control			
					<i>Total Extraordinary</i>			
	\$718,575	—	\$91,822	\$626,753				
					<i>Total Appropriation</i>			
	\$718,575			\$718,575				

It is recommended that the unexpended balance in this account as of June 30, 1963 be appropriated.

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.....	+\$234,908	\$234,908	\$231,385	Extraordinary—			
.....	+ 29,149	29,149	29,132	Purchase of Public Health Facilities ..	\$235,810	\$479,859	\$479,859
.....	.....	+ 11,013	11,013	11,002	Employees' Retirement System	49,923	31,000	31,000
.....	.....	+ 4,860	4,860	4,685	Social Security Tax	11,800	14,010	14,010
.....	.....	.....	.....	.....	Employees' Health Benefits	5,670	6,268	6,268
.....	.....	.....	.....	.....	Working Reserve	145,017	.....	.....
.....	{ \$33,052 }	.....	.....	.....	Control .....	.....	.....	.....
.....	{ R832,166 }	— 849,820	15,398	.....	<i>Total Extraordinary</i>	\$448,220	\$531,137	\$531,137
.....	\$865,218	—\$569,890	\$295,328	\$276,204				
.....	.....	.....	.....	.....	Additions and Improvements—			
.....	.....	+ \$1,115	\$1,115	\$1,097	Office Equipment	\$700	.....	.....
.....	.....	+ 5,584	5,584	5,583	Vehicular Equipment	1,900	.....	.....
.....	.....	+ 870	870	870	Medical Equipment	2,000	.....	.....
.....	.....	+ 6,134	6,134	5,477	Scientific Equipment	21,029	.....	.....
.....	.....	+ 1,200	1,200	953	Education and Rehabilitation Equipment	.....	.....	.....
.....	.....	.....	.....	.....	<i>Total Additions and Improvements.</i>	\$25,629	.....	.....
.....	\$865,218	.....	\$865,218	\$829,701	<i>Total Appropriation</i>	\$1,090,900	\$1,090,900	\$1,090,900

Workload Data: Details shown and included in Account 360-100—General State Operations.

		+	1,000	1,000	318	Postage			
		+	20,866	20,866	19,345	Medical	29,494	33,134	33,134
		+	23,215	23,215	23,215	Education and Rehabilitation	22,100	2,200	2,200
		+	125	125	.....	Staff Training		40	40
		+	33	33	32	Other	100		
		+	\$53,612	\$53,612	\$50,305	<i>Total Services Other Than Personal</i>	\$54,946	\$39,385	\$39,385
						Maintenance and Replacements—			
		+	\$87	\$87	\$87	Maintenance of Property—			
						Office Equipment			
		+	\$87	\$87	\$87	<i>Total Maintenance and Replacements</i>			
						Extraordinary—			
		+	\$35,554	\$35,554	\$31,980	Purchase of Public Health Facilities ..	\$32,484	\$63,855	\$63,855
		+	8,743	8,743	8,743	Employees' Retirement System	9,000	10,000	10,000
		+	3,233	3,233	3,233	Social Security Tax	3,500	5,000	5,000
		+	1,430	1,430	1,396	Employees' Health Benefits	1,700	3,000	3,000
						Control			
						<i>Total Extraordinary</i>	\$46,684	\$81,855	\$81,855
						Additions and Improvements—			
		+	\$181	\$181	\$180	Office Equipment			
		+	5,170	5,170	5,170	Scientific Equipment			
		+	\$5,351	\$5,351	\$5,350	<i>Total Additions and Improvements</i>			
						<i>Total Appropriation</i>	\$379,036	\$379,036	\$379,036

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Workload Data: Details shown and included in Account 360-100—General State Operations.

DEPARTMENT OF HEALTH—Continued
360-205. V. D. CASE-FINDING PROJECT—FEDERAL

Pursuant to R. S. 26:1A-36, this is the budget request for the continuance of a Venereal Disease Project, currently in process and supported by Federal funds, to discover previously unknown cases of venereal disease, effect prompt treatment and continue case-finding so that the spread of the disease can be curtailed. These funds are available from the Federal Government on a special request approved project basis rather than on the usual advance grant formula basis.

					1961	1962	1963	1964	1964
					Actual	Actual	Appropriated	Requested	Recommended
Authorized Positions					3	3	3	3	3
	Year Ending June 30, 1962					1963 Adjusted Approp.	Year Ending June 30, 1964		
	Orig. & Supple- mental(\$)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available			Expended	Requested	Recom- mended
724			+\$14,090	\$14,090	\$13,887				
			+\$14,090	\$14,090	\$13,887				
		+	\$270	\$270	\$60				
		+	1,200	1,200	1,169				
		+	2,400	2,400	2,397				
		+	9,241	9,241	9,241				
			+\$13,111	\$13,111	\$12,867				
		+	\$13,540	\$13,540	\$13,418				
		+	805	805	804				
		+	70	70	20				
			+\$14,415	\$14,415	\$14,242				
	Salaries—								
	Other Employees	\$11,767	\$16,517	\$14,904					
	<i>Total Salaries</i>	\$11,767	\$16,517	\$14,904					
	Materials and Supplies—								
	Office	\$1,200	\$1,200	\$1,200					
	Printing								
	Medical								
	Education and Rehabilitation	9,300	9,300	9,300					
	<i>Total Materials and Supplies</i>	\$10,500	\$10,500	\$10,500					
	Services Other Than Personal—								
	Travel	\$18,000	\$18,000	\$18,000					
	Medical	334	334	334					
	Other	500	500	500					
	<i>Total Services Other Than Personal</i>	\$18,834	\$18,834	\$18,834					

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.....	+	\$488	\$488	Extraordinary—			
.....	+	461	461	\$253	Employees' Retirement System
.....	+	95	95	93	Social Security Tax
.....	{ \$3,450 }					Employees' Health Benefits	.....	.....	.....
.....	{ R40,223 }	—	43,469	204	.....	Control	.....	.....	.....
.....	\$43,673	—	\$42,425	\$1,248	\$346	<i>Total Extraordinary</i>	.....	.....	.....
.....	.....	+	\$250	\$250	\$239	Additions and Improvements—			
.....	.....	+	500	500	398	Office Equipment	.....	.....	.....
.....	.....	+	59	59	50	Scientific Equipment	.....	.....	.....
.....	.....					Education and Rehabilitation Equipment	.....	.....	.....
.....	.....	+	\$809	\$809	\$687	<i>Total Additions and Improvements.</i>	.....	.....	.....
.....	\$43,673	.....	.....	\$43,673	\$42,029	<i>Total Appropriation</i>	\$41,101	\$45,851	\$44,238

Workload Data: Details shown and included in Account 360-100—General State Operations.

DEPARTMENT OF HEALTH—Continued

360-208. WATER POLLUTION CONTROL PROGRAM—FEDERAL

Pursuant to R. S. 26:1A-36, this is the budget request for that portion of the Water Pollution Control Program supported by Federal Special Project Funds.

					1961	1962	1963	1964	1964
					Actual	Actual	Appropriated	Requested	Recommended
Authorized Positions					15	15	13	17	17
Year Ending June 30, 1962					Year Ending June 30, 1964				
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended	1963 Adjusted Approp.	1964 Requested	1964 Recommended		
.....	+ \$70,381	\$70,381	\$65,439	Salaries—				
.....	+ \$70,381	\$70,381	\$65,439	Other Employees				
						\$91,278	\$99,493	\$99,052	
					<i>Total Salaries</i>				
						\$91,278	\$99,493	\$99,052	
					Materials and Supplies—				
.....	+ \$1,575	\$1,575	\$1,492	Office				
.....	+ 300	300	202	Printing				
.....	+ 3,000	3,000	2,647	Vehicular				
.....	+ 140	140	135	Clothing				
.....	+ 2,786	2,786	2,587	Scientific				
.....	+ 25	25	20	Education and Rehabilitation				
.....	+ 1,310	1,310	1,307	Other				
						\$7,800	\$10,500	\$10,500	
					<i>Total Materials and Supplies</i>				
						\$7,800	\$10,500	\$10,500	
					Services Other Than Personal—				
.....	+ \$2,000	\$2,000	\$739	Travel				
.....	+ 600	600	600	Telephone				
.....	+ 365	365	360	Subscriptions and Memberships				
.....	+ 300	300	300	Postage				
						\$1,500	\$700	\$700	
							500	500	
							25	25	
							500	500	

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.....	Rent—Other	300
.....	Staff Training
.....				
.....				
.....	<i>Total Services Other Than Personal</i>	\$1,800	\$1,725	\$1,725
.....				
.....	.....	.....	.....	.....	Maintenance and Replacements—			
.....	.....	.....	.....	.....	Maintenance of Property—			
.....	.....	.....	.....	.....	Office Equipment .....	.....	\$25	\$25
.....	.....	.....	.....	.....	Vehicular Equipment	\$400	200	200
.....	.....	.....	.....	.....	Replacements and Special Maintenance—			
.....	.....	.....	.....	.....	Office Equipment .....	.....	.....	.....
.....	.....	.....	.....	.....	Vehicular Equipment	5,480	.....	.....
.....				
.....	.....	.....	.....	.....	<i>Total Maintenance and Replacements</i>	\$5,880	\$225	\$225
.....				
.....	.....	.....	.....	.....	Extraordinary—			
.....	.....	.....	.....	.....	Purchase of Public Health Facilities ..	\$23,642	\$17,803	\$17,803
.....	.....	.....	.....	.....	Employees' Retirement System	12,600	3,154	3,154
.....	.....	.....	.....	.....	Social Security Tax	1,900	2,000	2,000
.....	.....	.....	.....	.....	Employees' Health Benefits	1,000	1,000	1,000
.....	.....	.....	.....	.....	Control .....	.....	.....	.....
.....				
.....	.....	.....	.....	.....	<i>Total Extraordinary</i>	\$39,142	\$23,957	\$23,957
.....				
.....	.....	.....	.....	.....	Additions and Improvements—			
.....	.....	.....	.....	.....	Office Equipment .....	.....	.....	.....
.....	.....	.....	.....	.....	Vehicular Equipment .....	.....	.....	.....
.....	.....	.....	.....	.....	Scientific Equipment .....	.....	\$10,000	\$10,000
.....				
.....	.....	.....	.....	.....	<i>Total Additions and Improvements.</i>	.....	\$10,000	\$10,000
.....				
.....	.....	.....	.....	.....	<i>Total Appropriation</i>	\$145,900	\$145,900	\$145,459

Workload Data: Details shown and included in Account 360-100--General State Operations.

360-214. WATER POLLUTION CREDIT—FEDERAL

Pursuant to R. S. 26:14-36, this is the statement of the expenditure of Federal funds given to this Department for carrying out activities relative to water pollution. These funds are not available for use until after the Federal audit.

	Year Ending June 30, 1962					1963 Adjusted Approp.	Year Ending June 30, 1964	
	Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
729	.....	.....	+\$5,000	\$5,000	\$5,000	.....	.....	.....
	.....	\$29,380	— 5,284	24,096	.....	.....	.....	.....
	.....	\$29,380	— \$284	\$29,096	\$5,000	.....	.....	.....
	.....	\$29,380	— \$284	\$29,096	\$5,000	.....	.....	.....
	Extraordinary—					.....	.....	.....
	Purchase of Public Health Facilities ...					.....	.....	.....
	Control .....					.....	.....	.....
	<i>Total Extraordinary</i> .....					.....	.....	.....
	<i>Total Appropriation</i> .....					.....	.....	.....

Workload Data: Details shown and included in Account 360-100—General State Operations.

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.....	+ \$27	\$27	\$27	Maintenance and Replacements—
.....	+ \$27	\$27	\$27	Maintenance of Property—
.....	+ \$27	\$27	\$27	Vehicular Equipment
.....	.....	+ \$27	\$27	\$27	<i>Total Maintenance and Replacements</i>	.....	.....	.....
.....	\$8,165	—\$8,147	\$18	.....	Extraordinary—	.....	.....	.....
.....	\$8,165	—\$8,147	\$18	.....	Control .....	.....	.....	.....
.....	\$8,165	—\$8,147	\$18	.....	<i>Total Extraordinary</i>	.....	.....	.....
.....	.....	+\$3,589	\$3,589	\$3,574	Additions and Improvements—	.....	.....	.....
.....	.....	+\$3,589	\$3,589	\$3,574	Scientific Equipment .....	.....	.....	.....
.....	.....	+\$3,589	\$3,589	\$3,574	<i>Total Additions and Improvements.</i>	.....	.....	.....
.....	\$8,165	.....	\$8,165	\$8,029	<i>Total Appropriation</i>	.....	.....	.....

Workload Data: Details shown and included in Account 360-100—General State Operations.

360-224. RADIATION RESEARCH PROJECT III—FEDERAL

Pursuant to R. S. 26:1A-36, this is the statement of the expenditure of Federal funds given this Department for Radiation Research. This project terminated September 30, 1962, and at this time it is not known whether funds will be available in fiscal year 1964.

					1961	1962	1963	1964	1964
					Actual	Actual	Appropriated	Requested	Recommended
Authorized Positions					2	2	2
Year Ending June 30, 1962									
733	Orig. & Supplemental (\$)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended	1963 Adjusted Approp.	Year Ending June 30, 1964		
							Requested	Recommended	
			+ \$76,548	\$76,548	\$75,335				
			+ \$76,548	\$76,548	\$75,335				
			+ \$1,643	\$1,643	\$1,100				
			+ 1,470	1,470	1,059				
			+ 1,025	1,025	924				
			+ 1,550	1,550	750				
			+ 140	140	29				
			+ \$5,828	\$5,828	\$3,862				
			+ \$6,672	\$6,672	\$6,087				
			+ 2,620	2,620	2,535				
			+ 252	252	252				
			+ 10	10	8				
			+ 250	250	250				
						Salaries—			
						Other Employees			
						\$14,327			
						<i>Total Salaries</i>			
						\$14,327			
						Materials and Supplies—			
						Office			
						\$400			
						Printing			
						200			
						Scientific			
						200			
						Education and Rehabilitation			
						900			
						Other			
						100			
						<i>Total Materials and Supplies</i>			
						\$1,800			
						Services Other Than Personal—			
						Travel			
						\$500			
						Telephone			
						700			
						Household			
						63			
						Subscriptions and Memberships			
						Postage			
						150			

.....	.....	+	\$917	\$917	\$709	Additions and Improvements—			
.....	.....	+	1,900	1,900	1,432	Office Equipment .....	.....	.....	.....
.....	.....	+	\$2,817	\$2,817	\$2,141	Scientific Equipment	\$100	.....	.....
.....	.....	+	\$2,817	\$2,817	\$2,141	<i>Total Additions and Improvements.</i>	\$100	.....	.....
.....	\$152,642	.....	\$152,642	\$146,865	.....	<i>Total Appropriation</i>	\$31,250	.....	.....

Workload Data: Details shown and included in Account 360-100—General State Operations.

DEPARTMENT OF HEALTH—Continued

360-225. RHEUMATIC FEVER STUDY—FEDERAL

Pursuant to R. S. 26:1A-36, this is the statement of the expenditure of Federal funds given the Department to test and demonstrate, at the State and local levels, the new fluorescent antibody technique for the rapid identification of Group A beta hemolytic streptodoccus. This project has terminated and additional funds are not anticipated for fiscal year 1963 or 1964.

	Year Ending June 30, 1962					1963 Adjusted Approp.	Year Ending June 30, 1964	
	Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available			Expended	Requested	Recom- mended
			+\$175	\$175	\$171			
			+\$175	\$175	\$171			
		{ \$3 R400 }	-\$400	\$3				
		\$403	-\$400	\$3				
			+\$225	\$225	\$166			
			+\$225	\$225	\$166			
		\$403		\$403	\$337			

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Workload Data: Details shown and included in Account 360-100—General State Operations.

DEPARTMENT OF HEALTH—Continued

360-228. CONTINUITY OF CARE—STROKE AND HEART FAILURE—FEDERAL

Pursuant to R. S. 26:1A-36, this is the statement of the expenditure of Federal funds given this Department to conduct a workshop to demonstrate the importance of the continuum of services needed in the care of the stroke and congestive heart failure patient beginning at the time of diagnosis and extending from the hospital to the home utilizing all available community supportive services. This project will terminate during the 1963 fiscal year and additional funds are not anticipated for fiscal year 1964.

738	Year Ending June 30, 1962					1963 Adjusted Approp.	Year Ending June 30, 1964	
	Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
			+\$8,038	\$8,038	\$6,405			
		\$6,038						
		R2,000	— 8,038					
		\$8,038		\$8,038	\$6,405			
		\$8,038		\$8,038	\$6,405			
						Extraordinary—		
						Purchase of Public Health Facilities ..	\$1,590	
						Control		
						<i>Total Extraordinary</i>	\$1,590	
						<i>Total Appropriation</i>	\$1,590	

Workload Data: Details shown and included in Account 360-100—General State Operations.

DEPARTMENT OF HEALTH—Continued

360-231. EL VIRUS—FEDERAL

Pursuant to R. S. 26:1A-36, this is the budget statement of the Federal Research Grant-in-Aid to study illness and its relationship to sewage viruses. It is anticipated that these studies will continue for several years. No request is indicated since research grants funds are appropriated on a year-to-year basis at the discretion of the U. S. Congress.

					1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Authorized Positions	5	5
Year Ending June 30, 1962					Year Ending June 30, 1964				
740	Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended	1963 Adjusted Approp.	Requested	Recommended	
	.....	.....	+\$29,950	\$29,950	\$1,683			
	.....	.....	+\$29,950	\$29,950	\$1,683			
	.....	.....	+\$1,000	\$1,000	.....		\$500	.....
	.....	.....	+ 500	500	\$8		100	.....
	.....	.....	+ 7,500	7,500	744		5,000	.....
	.....	.....	+ 200	200	.....		200	.....
	.....	.....	+\$9,200	\$9,200	\$752		\$5,800	.....
	.....	.....	+\$2,350	\$2,350	\$95		\$1,000	.....
	.....	.....	+ 170	170	.....		170	.....
.....	.....	+ 300	300	27		200	.....	

Salaries—

Other Employees

\$25,000

Total Salaries

\$25,000

Materials and Supplies—

Printing

\$500

Vehicular

100

Scientific

5,000

Other

200

Total Materials and Supplies

\$5,800

Services Other Than Personal—

Travel

\$1,000

Telephone

170

Subscriptions and Memberships

200

741

.....	.....	+ 630	630	.....	Rent—Buildings and Grounds	630	.....	.....
.....	.....	+ 1,050	1,050	622	Other	400	.....	.....
.....	.....	+ \$4,500	\$4,500	\$744	<i>Total Services Other Than Personal</i>	\$2,400	.....	.....
.....	.....	+ \$1,000	\$1,000	.....	Maintenance and Replacements— Replacements and Special Maintenance— Buildings and Grounds	\$1,000	.....	.....
.....	.....	+ \$1,000	\$1,000	.....	<i>Total Maintenance and Replacements</i>	\$1,000	.....	.....
.....	R\$54,625	—\$54,625	.....	.....	Extraordinary— Control .....	.....	.....	.....
.....	.....	+ 1,275	\$1,275	.....	Working Reserve	\$1,275	.....	.....
.....	\$54,625	—\$53,350	\$1,275	.....	<i>Total Extraordinary</i>	\$1,275	.....	.....
.....	.....	+ \$400	\$400	\$332	Additions and Improvements— Office Equipment .....	.....	.....	.....
.....	.....	+ 3,800	3,800	3,697	Vehicular Equipment .....	.....	.....	.....
.....	.....	+ 4,500	4,500	4,061	Scientific Equipment	\$2,000	.....	.....
.....	.....	+ \$8,700	\$8,700	\$8,090	<i>Total Additions and Improvements</i>	\$2,000	.....	.....
.....	\$54,625	.....	\$54,625	\$11,269	<i>Total Appropriation</i>	\$37,475	.....	.....

Workload Data: Details shown and included in Account 360-100—General State Operations.

DEPARTMENT OF HEALTH—Continued

360-232. VIRUS RESEARCH PROJECT CONTINUATION—FEDERAL

Pursuant to R. S. 26:1A-36, this is the budget statement indicating the Federal funds given this Department to conduct a technical study project on enteric viruses. This project terminated August 31, 1962 and funds are not anticipated for fiscal year 1964.

					1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Authorized Positions					3	2	3	....	....
Year Ending June 30, 1962									
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended	1963 Adjusted Approp.	Year Ending June 30, 1964 Requested	Year Ending June 30, 1964 Recom- mended		
742		+ \$8,425	\$8,425	\$5,979					
		+ \$8,425	\$8,425	\$5,979				\$1,500	
		+ \$500	\$500	\$230					
		+ 270	270	268					
		+ 3,040	3,040	1,806				\$2,100	
		+ 80	80						
		+ \$3,890	\$3,890	\$2,304				\$2,100	
		+ \$1,000	\$1,000						
		+ 58	58						
		+ 80	80						

Salaries—

Other Employees	\$1,500		
<i>Total Salaries</i>	\$1,500		

Materials and Supplies—

Fuel and Utilities			
Printing			
Scientific	\$2,100		
Other			
<i>Total Materials and Supplies</i>	\$2,100		

Services Other Than Personal—

Travel			
Telephone			
Household			

743

.....	.....	+	232	232	\$218	Subscriptions and Memberships .....	.....	.....	.....
.....	.....	+	350	350	341	Other .....	.....	.....	.....
<hr/>									
.....	.....	+	\$1,720	\$1,720	\$559	<i>Total Services Other Than Personal</i> .....	.....	.....	.....
<hr/>									
.....	.....	+	\$220	\$220	\$207	Maintenance and Replacements— Maintenance of Property— Scientific Equipment .....	.....	.....	.....
.....	.....	+	\$220	\$220	\$207	<i>Total Maintenance and Replacements</i> .....	.....	.....	.....
<hr/>									
.....	.....	+	\$214	\$214	\$213	Extraordinary— Social Security Tax .....	.....	.....	.....
.....	.....	+	110	110	78	Employees' Health Benefits .....	.....	.....	.....
.....	\$19,740	—	19,740	.....	.....	Control .....	.....	.....	.....
.....	.....	+	246	246	.....	Working Reserve .....	.....	.....	.....
.....	\$19,740	—	\$19,170	\$570	\$291	<i>Total Extraordinary</i> .....	.....	.....	.....
<hr/>									
.....	.....	+	\$4,915	\$4,915	\$4,772	Additions and Improvements— Scientific Equipment	\$170	.....	.....
.....	.....	+	\$4,915	\$4,915	\$4,772	<i>Total Additions and Improvements</i> ..	\$170	.....	.....
.....	\$19,740	.....	\$19,740	\$14,112		<i>Total Appropriation</i>	\$3,770	.....	.....
<hr/>									

Workload Data: Details shown and included in Account 360-100—General State Operations.

360-234. ECOLOGY OF EASTERN ENCEPHALITIS—FEDERAL

Pursuant to R. S. 26:1A-36, this is the budget statement for the Federal research grant to study the occurrence of eastern encephalitis in various species of mosquitoes and its prevalence among wild birds and domestic fowl. It is anticipated that these studies will continue for several years. No request is indicated inasmuch as research grants funds are appropriated on a year-to-year basis at the discretion of the U. S. Congress.

					1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended	
Authorized Positions .....					....	8	9	....	....
Year Ending June 30, 1962										
745	Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended			1963 Adjusted Approp.	Year Ending June 30, 1964 Requested	Recommended
					Salaries—					
					Other Employees			\$22,000	.....	.....
					<i>Total Salaries</i>			\$22,000	.....	.....
					Materials and Supplies—					
					Fuel and Utilities .....			.....	.....	.....
					Office			\$300	.....	.....
					Printing			100	.....	.....
					Vehicular			500	.....	.....
					Scientific			6,744	.....	.....
					Other			200	.....	.....
					<i>Total Materials and Supplies</i>			\$7,844	.....	.....
					Services Other Than Personal—					
					Travel			\$3,000	.....	.....
					Other .....			.....	.....	.....
					<i>Total Services Other Than Personal</i>			\$3,000	.....	.....

DEPARTMENT OF HEALTH—Continued
360-234. ECOLOGY OF EASTERN ENCEPHALITIS—FEDERAL

	Year Ending June 30, 1962					Year Ending June 30, 1964		
	Orig. & Supplemental (\$)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available		Expended	1963 Adjusted Approp.	Requested	Recommended
			+ \$100	\$100	\$8			
			+ 1,000	1,000	65	\$100		
			+ \$1,100	\$1,100	\$73	<i>Total Maintenance and Replacements</i>		
						\$1,100		
	r\$30,436		—\$30,436					
						\$1,200		
			\$30,436	—\$30,436		<i>Total Extraordinary</i>		
						\$1,200		
			+ \$3,800	\$3,800	\$3,688			
			+ 6,188	6,188	6,101			
			+ \$9,988	\$9,988	\$9,789	<i>Total Additions and Improvements</i>		
				\$30,436	\$22,988	<i>Total Appropriation</i>		
						\$35,144		

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Workload Data: Details shown and included in Account 360-100—General State Operations.

360-235. CORONARY HEART DISEASE RESEARCH PROJECT II—FEDERAL

Pursuant to R. S. 26:1A-36, this is the budget statement indicating the Federal funds given this Department to conduct research studies on blood cholesterol and coronary heart disease. It is anticipated that these studies will continue for several years. No request is indicated inasmuch as research grants funds are appropriated on a year-to-year basis at the discretion of the U. S. Congress.

	Year Ending June 30, 1962					1963 Adjusted Approp.	Year Ending June 30, 1964	
	Orig. & Supple- mental ^(S)	Reapp. & Rec. ^(R)	Transfers Emer- gencies ^(E)	Total Available			Expended	Requested	Recom- mended
.....			+\$19,658	\$19,658	\$19,658			
.....		R\$16,850	— 11,233	5,617	.....		
.....		\$16,850	+ \$8,425	\$25,275	\$19,658			
.....		\$16,850	+ \$8,425	\$25,275	\$19,658			
					Extraordinary—			
					Purchase of Public Health Facilities ...	\$14,042	.....	.....
					Control .....	.....	.....	.....
					<i>Total Extraordinary</i>	\$14,042	.....	.....
					<i>Total Appropriation</i>	\$14,042	.....	.....

Workload Data: Details shown and included in Account 360-100—General State Operations.

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DEPARTMENT OF HEALTH—Continued
360-236. TB PLANNING PROJECT—FEDERAL

Pursuant to R. S. 26:1A-36, this is the expenditure statement for a Federal Research Grant-in-Aid project to study short and long-term planning for improvement of services for tuberculosis patients, contacts and suspects. Funds are not anticipated in fiscal year 1963 or 1964.

748	Year Ending June 30, 1962					1963 Adjusted Approp.	Year Ending June 30, 1964	
	Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
			+\$2,900	\$2,900	\$2,900			
		R\$2,900	- 2,900	.....	.....	
		\$2,900	.....	\$2,900	\$2,900			
		\$2,900	.....	\$2,900	\$2,900			
					Extraordinary—			
					Purchase of Public Health Facilities ...	.....	.....	.....
					Control .....	.....	.....	.....
					<i>Total Extraordinary</i> .....	.....	.....	.....
					<i>Total Appropriation</i> .....	.....	.....	.....

Workload Data: Details shown and included in Account 360-100—General State Operations.

360-237. NURSING ACTIVITIES STUDIES—FEDERAL

Pursuant to R. S. 26:1A-36, this is a Federal research grant-in-aid project to study nursing activities in the State. The purpose is to determine the feasibility of expanding this project on a broad base State program. This contract will terminate August 31, 1963 and additional funds are not anticipated.

					1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended	
Authorized Positions .....					....	....	1	....	....
Year Ending June 30, 1962					Year Ending June 30, 1964					
Orig. & Supple- mental ^(S)	Reapp. & Rec. ^(R)	Transfers Emer- gencies ^(E)	Total Available	Expended	1963 Adjusted Approp.	Requested	Recommended			
.....	.....	.....	.....	.....	Salaries—				
.....	.....	.....	.....	.....	Other Employees				
.....	.....	.....	.....	.....	\$8,103	.....	.....	
.....	<i>Total Salaries</i>	\$8,103		
.....	.....	.....	.....	.....	Materials and Supplies—				
.....	.....	.....	.....	.....	Office				
.....	.....	.....	.....	.....	\$50	.....	.....	
.....	Printing	244		
.....	<i>Total Materials and Supplies</i>	\$294		
.....	Services Other Than Personal—					
.....	Travel					
.....	\$868			
.....	<i>Total Services Other Than Personal</i>	\$868		

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DEPARTMENT OF HEALTH—Continued

378-200. CRIPPLED CHILDREN'S COMMISSION—FEDERAL

Pursuant to R. S. 26:1A-36, this budget request is for that portion of the total Crippled Children Program which is supported by Federal funds. The figures for 1964 are anticipated and not positive or known figures. Funds received by this Department from the Federal Government for the Crippled Children Program are granted on an advanced formula basis, and are dependent on the total appropriation approved by the U. S. Congress for this purpose. The exact amount of Federal participation in this Department's Crippled Children Program will not be known until about July 1, 1963.

					1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended	
Authorized Positions					28	28	27	26	26	
Year Ending June 30, 1962										
752	Orig. & Supple- mental ^(S)	Reapp. & Rec. ^(R)	Transfers Emer- gencies ^(E)	Total Available	Expended			1963 Adjusted Approp.	Year Ending June 30, 1964 Requested	Recom- mended
	+\$101,715	\$101,715	\$101,349	Salaries—				
	+\$101,715	\$101,715	\$101,349	Other Employees		\$137,332	\$139,003	\$138,358
				<i>Total Salaries</i>		\$137,332	\$139,003	\$138,358
	+ \$20	\$20	\$19	Materials and Supplies—				
	+ 1,335	1,335	1,221	Office				
				Printing		\$1,000	\$1,125	\$1,125
				Scientific		50	80	80
	+ 62	62	26	Educatoion and Rehabilitation				
	+ \$1,417	\$1,417	\$1,266	<i>Total Materials and Supplies</i>		\$1,050	\$1,205	\$1,205
.....	.....	+ \$1,150	\$1,150	\$1,099	Services Other Than Personal—					
.....	+ 325	325	310	Travel		\$3,600	\$1,100	\$1,100	
.....				Subscriptions and Memberships		15	15	15	

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.....	+	96	96	96	Rent—Other	336	336
.....	+	26,565	26,565	26,513	Medical	27,825	28,825	28,825
.....	+	550	550	Education and Rehabilitation	1,250	1,250	1,250
.....	.....	+	550	550	.....	Staff Training	350	350	350
.....	.....	+	\$29,236	\$29,236	\$28,018	<i>Total Services Other Than Personal</i>	\$33,040	\$31,876	\$31,876
.....	.....	+	\$200	\$200	\$192	Maintenance and Replacements—			
.....	.....	+	927	927	896	Maintenance of Property—			
.....	.....	+	1,258	1,258	1,257	Office Equipment			
.....	.....	+	\$2,385	\$2,385	\$2,345	Replacements and Special Maintenance—			
.....	.....	+	\$226,256	\$226,256	\$169,359	Office Equipment			
.....	.....	+	6,179	6,179	6,179	Vehicular Equipment	\$1,725		
.....	.....	+	2,574	2,574	2,574	<i>Total Maintenance and Replacements</i>	\$1,725		
.....	.....	+	1,200	1,200	1,142	Extraordinary—			
.....	.....	+	\$104,439	\$104,439	\$169,359	Purchase of Public Health Facilities ...	\$176,510	\$187,573	\$187,573
.....	.....	+	6,179	6,179	6,179	Employees' Retirement System	16,300	6,000	6,000
.....	.....	+	2,574	2,574	2,574	Social Security Tax	2,800	3,000	3,000
.....	.....	+	1,200	1,200	1,142	Employees' Health Benefits	1,400	1,500	1,500
.....	.....	+	372,978	13,930	.....	Control			
.....	.....	+	\$386,908	—\$136,769	\$250,139	<i>Total Extraordinary</i>	\$197,010	\$198,073	\$198,073
.....	.....	+	\$2,016	\$2,016	\$2,015	Additions and Improvements—			
.....	.....	+	\$2,016	\$2,016	\$2,015	Office Equipment			
.....	.....	+	\$386,908	.....	\$314,247	<i>Total Additions and Improvements</i>			
.....	.....	+	\$386,908	.....	\$386,908	<i>Total Appropriation</i>	\$370,157	\$370,157	\$369,512

Workload Data: Details shown and included in Account 360-100—General State Operations.

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.....	29,380	— 284	29,096	5,000	Water Pollution Credit—Federal
.....	8,165	8,165	8,029	Virus Research Project—Federal
.....	1,099	.....	1,099	1,099	Leukemia Study Project—Federal .....	.....	.....	.....
.....	152,642	.....	152,642	146,865	Radiation Research Project III—Federal	31,250	.....	.....
.....	403	.....	403	337	Rheumatic Fever Study—Federal .....	.....	.....	.....
.....	26,243	— 8,425	17,818	13,048	Coronary Heart Disease Research Project	.....	.....	.....
.....	8,038	.....	8,038	6,405	—Federal .....	.....	.....	.....
.....	24,880	.....	24,880	24,880	Continuity of Care—Stroke and Heart	.....	.....	.....
.....	54,625	.....	54,625	11,269	Failure—Federal	1,590	.....	.....
.....	19,740	.....	19,740	14,112	Presymptomatic Failure—Heart Disease—	.....	.....	.....
.....	2,000	.....	2,000	1,448	Federal .....	.....	.....	.....
.....	30,436	.....	30,436	22,988	El Virus—Federal	37,475	.....	.....
.....	16,850	+ 8,425	25,275	19,658	Virus Research Project Continuation—	.....	.....	.....
.....	2,900	.....	2,900	2,900	Federal	3,770	.....	.....
.....	8,808	.....	8,808	8,808	Homemaker Executive Development II—	.....	.....	.....
.....	386,908	.....	386,908	314,247	Federal	1,000	.....	.....
.....	.....	.....	.....	.....	Ecology of Eastern Encephalitis—Federal	35,144	.....	.....
.....	.....	.....	.....	.....	Coronary Heart Disease Research Project	.....	.....	.....
.....	.....	.....	.....	.....	II—Federal	14,042	.....	.....
.....	.....	.....	.....	.....	TB Planning Project—Federal .....	.....	.....	.....
.....	.....	.....	.....	.....	Nursing Activities Studies—Federal	14,797	.....	.....
.....	.....	.....	.....	.....	Milbank Research Grant—Milbank	.....	.....	.....
.....	.....	.....	.....	.....	Memorial Fund	8,560	.....	.....
.....	.....	.....	.....	.....	Crippled Children's Commission—Federal	370,157	370,157	369,512
.....	.....	.....	.....	.....	Crippled Children Miscellaneous Donations	93	.....	.....
.....	\$2,202,224	.....	\$2,202,224	\$1,963,171	<i>Total Appropriation, Department</i>	.....	.....	.....
.....	.....	.....	.....	.....	<i>of Health</i>	\$2,174,815	\$2,031,844	\$2,029,145

380-400. WAGE AND HOUR TRUST FUND

Under the provisions of R. S. 34:11-34 through 56 (Minimum Wage Law) and R. S. 34:11-57 through 67 (Wage Collection Law), the Bureau receives moneys in trust for employees from employers and disburses these amounts to the employees either for wages due at minimum wage rates set by Wage Orders or for unpaid wages found due to employees. The purpose of this fund is to safeguard all moneys paid to the Bureau and to distribute same to the proper persons.

757	Year Ending June 30, 1962					Extraordinary—	1963 Adjusted Approp.	Year Ending June 30, 1964	
	Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
		{ \$30,991 }		\$35,366		Control			
		{ R\$4,375 }							
		\$35,366		\$35,366		<i>Total Appropriation</i>			

DEPARTMENT OF LABOR AND INDUSTRY—Continued

DIVISION OF WORKMEN'S COMPENSATION

381-200. REHABILITATION PILOT PROJECT—FEDERAL

This is a jointly sponsored project between the State of New Jersey and the Federal Government, provided by Public Law 565 of the 83rd Congress, which seeks, upon a selected basis, to restore industrially injured workers to gainful employment. It is a four-year project which will end in June, 1963.

					1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Authorized Positions .....					....	3	6	....	....
758	Year Ending June 30, 1962								
	Orig. & Supple- mental (S)	Reapp. & Rec. (R)	Transfers Emer- gencies (E)	Total Available	Expended				
	.....	.....	+\$23,155	\$23,155	\$23,152	Salaries—			
	.....	.....	+\$23,155	\$23,155	\$23,152	Other Employees			
	.....	.....	+ \$200	\$200	\$100	\$28,847			
	.....	.....	+ 50	50	24	\$28,847			
	.....	.....	+ 25	25	.....	Total Salaries			
	.....	.....	+ \$275	\$275	\$124	\$28,847			
	.....	.....	+ \$1,500	\$1,500	\$1,489	Materials and Supplies—			
	.....	.....	+ 400	400	280	Office			
.....	.....	+ \$1,900	\$1,900	\$1,769	Printing				
					Education and Rehabilitation				
					Total Materials and Supplies				
					\$362				
					Services Other Than Personal—				
					Travel				
					Medical				
					Total Services Other Than Personal				
					\$1,850				

.....	.....	+	\$876	\$876	\$876	Extraordinary—			
.....	.....	+	516	516	516	Employees' Retirement System .....	.....	.....	.....
.....	.....	+	295	295	295	Social Security Tax .....	.....	.....	.....
.....	{ \$8,970 }					Employees' Health Benefits .....	.....	.....	.....
.....	{ R18,048 }	—	27,017	1	.....	Control .....	.....	.....	.....
.....	\$27,018	—	\$25,330	\$1,688	\$1,687	<i>Total Extraordinary</i> .....	.....	.....	.....
.....	\$27,018	.....	\$27,018	\$26,732		<i>Total Appropriation</i>	\$31,059	.....	.....

DEPARTMENT OF LABOR AND INDUSTRY—Continued

390-200. DIVISION OF EMPLOYMENT SECURITY (GENERAL)—FEDERAL

The Division of Employment Security operating under R. S. 43:21 as amended, and R. S. 34:1A-5, administers the New Jersey Unemployment Compensation Law, the Temporary Disability Benefits Law and the State Employment Service. The latter is affiliated with the United States Employment Service. By special arrangement with the Federal Government, the Division also administers, in New Jersey, Unemployment Compensation for ex-servicemen and Unemployment Compensation for Federal employees which are Federally instituted programs.

With the exception of Temporary Disability Benefits, the administrative expenses of which are paid from State funds, the costs of administration are paid from funds appropriated by the Congress of the United States.

Workload Data:	1961	1962	1963	1964	1964
	Actual	Actual	Appropriated	Requested	Recommended
Authorized Positions	2,415	2,507	2,507	2,550	2,550
Employment Service:					
New Applications	318,989	310,068	345,000	380,000	....
Counseling Interviews	35,256	36,447	54,000	60,000	....
Placements—Agricultural	132,740	155,218	173,700	200,000	....
Placements—Non-Agricultural	168,899	135,979	125,000	120,000	....
Unemployment Insurance:					
Covered Employment (Monthly Average)	1,547,117	1,560,000	1,563,000	1,575,000	....
Intra and Liable State Claims	5,445,647	4,581,077	5,130,000	5,500,000	....
Initial Claims (Less Transitionals)	774,632	669,830	675,000	780,000	....
Continued Claims	4,701,395	3,945,197	4,390,000	4,720,000	....
Weeks Claimed	5,038,199	4,235,994	4,720,000	5,080,000	....
Benefit Payments Issued	4,799,148	3,981,162	4,200,000	4,400,000	....
Eligibility Benefit Rights Interviews	313,913	272,834	290,000	310,000	....
Periodic Reinterviews	379,000	355,353	395,000	425,000	....
Appeals—Lower Authority	18,868	20,723	21,000	21,000	....
Appeals—Higher Authority	1,691	2,545	2,500	2,550	....
Subject Employers' Reports Processed	259,459	266,092	268,000	278,000	....

DEPARTMENT OF LABOR AND INDUSTRY—Continued

390-200. DIVISION OF EMPLOYMENT SECURITY (GENERAL)—FEDERAL

	Year Ending June 30, 1962					Year Ending June 30, 1964			
	Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available		Expended	1963 Adjusted Approp.	Requested	Recommended
		+	\$112,043	\$112,043	\$111,497	Services Other Than Personal—			
		+	187,089	187,089	185,295	Travel	\$102,959	\$112,500	\$112,500
		+	643	643	522	Telephone	204,300	205,000	205,000
		+	8,550	8,550	7,554	Insurance—Other	994	2,583	2,583
		+	29,270	29,270	29,270	Household	8,150	8,200	8,200
		+	4,438	4,438	4,079	Advertising	34,920	36,000	36,000
		+	5,500	5,500	5,497	Subscriptions and Memberships	4,538	4,600	4,600
		+	1,000	1,000	1,000	Legal and Investigative	5,500	5,500	5,500
		+	1,376,207	1,376,207	1,376,207	Suggestion Awards	500	1,000	1,000
		+	198,436	198,436	193,708	Rent—Buildings and Grounds	1,801,452	1,711,359	1,711,359
		+	2,400	2,400	892	Rent—Equipment, Data Processing	209,016	209,016	209,016
		+	560	560	558	Rent—Other	600	900	900
		+	14,208	14,208	14,135	Staff Training	983	1,000	1,000
		+				Other	13,250	15,000	15,000
			+\$1,940,344	\$1,940,344	\$1,930,214	<i>Total Services Other Than Personal</i>	\$2,387,162	\$2,312,658	\$2,312,658
						Maintenance and Replacements—			
		+	\$1,800	\$1,800	\$1,495	Maintenance of Property—			
		+	15,320	15,320	12,757	Buildings and Grounds	\$900	\$1,500	\$1,500
		+	2,000	2,000	773	Office Equipment	14,320	14,500	14,500
						Vehicular Equipment	2,000	2,000	2,000
		+	4,000	4,000	3,155	Replacements and Special Maintenance—			
		+	3,900	3,900	3,531	Buildings and Grounds	1,100	1,500	1,500
						Office Equipment	30,000	65,000	65,000
		+	\$27,020	\$27,020	\$21,711	<i>Total Maintenance and Replacements</i>	\$48,320	\$84,500	\$84,500

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.....	+	\$7,000	\$7,000	\$6,557	Extraordinary—			
.....	+	1,666	1,666	1,665	Compensation Awards	\$10,000	\$10,000	\$10,000
.....	.....	+	726,869	726,869	698,206	Veterans' Act Pensions	1,666	1,666	1,666
.....	.....	+	333,043	333,043	332,794	Employees' Retirement System	743,209	818,550	818,550
.....	.....	+	122,500	122,500	122,500	Social Security Tax	344,961	379,950	379,950
.....	{		\$509,218			Employees' Health Benefits	166,283	183,600	183,600
.....	R		16,105,727	—15,198,384	1,416,561	Control			
.....			\$16,614,945	—\$14,007,306	\$2,607,639	<i>Total Extraordinary</i>	\$1,266,119	\$1,393,766	\$1,393,766
.....								
.....	.....	+	\$98,216	\$98,216	\$54,709	Additions and Improvements—			
.....	.....					Office Equipment	\$57,216	\$35,000	\$35,000
.....	.....	+	\$98,216	\$98,216	\$54,709	Vehicular Equipment		5,000	5,000
.....	.....					<i>Total Additions and Improvements</i>	\$57,216	\$40,000	\$40,000
.....			\$16,614,945		\$16,614,945	<i>Total Appropriation</i>	\$15,591,089	\$16,842,374	\$16,842,374
.....					\$15,063,642	.....		

It is recommended that there be appropriated out of the Unemployment Compensation Fund such sums as may be necessary to pay unemployment benefits.

It is further recommended that there be appropriated out of the Unemployment Compensation Administration Fund, in addition to the amounts specifically set forth above, such additional sums as may be required to administer this Division.

DEPARTMENT OF LABOR AND INDUSTRY—Continued

395-100. OFFICE BUILDING

R. S. 52:31-16 et seq. provided for the construction of a Department of Labor and Industry Building to be located in the John Fitch Way Urban Renewal Project.

\$1,500,000 was appropriated by Chapter 15, Laws of 1959, of which \$1,140,000 came from the Reed Act Funds and \$360,000 from the State Auxiliary Funds. Chapter 27, Laws of 1960, appropriated \$10,000,000, of which \$4,438,888.76 was provided from Reed Act Funds and \$5,561,111.24 from the State Auxiliary Funds. Chapter 9, Laws of 1962, provided an additional appropriation of \$2,000,000 from the State Auxiliary Fund, making a total of \$13,500,000 appropriated.

This will be a fourteen-story building containing approximately 435,462 square feet. It will house most, if not all, of the activities of the Department of Labor and Industry and may house other State Agencies.

764	Year Ending June 30, 1962					1963 Adjusted Approp.	Year Ending June 30, 1964	
	Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
		{ \$10,155,221 }						
		{ R2,128,330 }		\$12,283,551	\$10,883,078			
		\$12,283,551		\$12,283,551	\$10,883,078			

Capital Construction—

Department of Labor and Industry
Office Building

Total Appropriation

It is recommended that the unexpended balance in this account as of June 30, 1963 be appropriated.

**DEPARTMENT OF LABOR AND INDUSTRY—Continued
REHABILITATION COMMISSION**

**396-201. OLD AGE AND SURVIVORS' INSURANCE DISABILITY DETERMINATIONS PROGRAM—
ADMINISTRATION EXPENSE—FEDERAL**

The Disability Determinations Service of the Rehabilitation Commission pursuant to R. S. 34:16-20 through 38 and Public Law 565 makes disability determinations for the Bureau of Old Age and Survivors' Insurance. Authorized by an agreement, effective September 19, 1955, signed by the Commissioner of Social Security and the Chairman of the Rehabilitation Commission and filed with the Secretary of State (September 28, 1955), this unit co-operates with the Federal Bureau of Old Age and Survivors' Insurance in making determinations of disability on all New Jersey applicants for benefits and it selects from among the applicants those disabled men, women and children most likely to benefit from vocational rehabilitation.

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					1961	1962	1963	1964	1964
					Actual	Actual	Appropriated	Requested	Recommended
Authorized Positions .....					....	....	62	53	53
Year Ending June 30, 1962									
Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended			1963 Adjusted Approp.	Year Ending June 30, 1964 Requested Recommended	
.....	+\$252,300	\$252,300	\$251,686	Salaries—				
.....	+\$252,300	\$252,300	\$251,686	Other Employees		\$300,273	\$266,678	\$260,121
					<i>Total Salaries</i>		\$300,273	\$266,678	\$260,121
.....	+\$1,450	\$1,450	\$1,220	Materials and Supplies—				
.....	+ 3,000	3,000	2,913	Office		\$1,620	\$2,300	\$2,300
.....	+ 4	4	4	Printing		2,500	3,000	3,000
					Household and Security	100	100
.....	+\$4,454	\$4,454	\$4,137	<i>Total Materials and Supplies</i>		\$4,120	\$5,400	\$5,400

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		+	\$850	\$850	\$647	Services Other Than Personal—			
		+	3,800	3,800	3,634	Travel	\$2,000	\$3,000	\$3,000
		+	94	94	94	Telephone	3,000	4,500	4,500
		+	1,840	1,840	1,840	Subscriptions and Memberships	75	100	100
		+	16,225	16,225	16,225	Postage	2,000	3,000	3,000
		+	57,200	57,200	57,130	Rent—Buildings and Grounds	16,225	16,225	16,225
		+				Medical	60,000	85,280	85,280
		+	\$80,009	\$80,009	\$79,570	<i>Total Services Other Than Personal</i>	\$83,300	\$112,105	\$112,105
		+	\$200	\$200	\$143	Maintenance and Replacements—			
		+	\$200	\$200	\$143	Maintenance of Property—			
						Office Equipment	\$600	\$600	\$600
						<i>Total Maintenance and Replacements</i>	\$600	\$600	\$600
		+	\$221,423	\$221,423	\$221,277	Extraordinary—			
		+	650	650	469	Services to Clients	\$208,000	\$221,860	\$221,860
		+	8,723	8,723	8,723	Compensation Awards			
		+	6,326	6,326	6,326	Employees' Retirement System			
		+	2,720	2,720	2,660	Social Security Tax			
						Employees' Health Benefits			
						Control			
						<i>Total Extraordinary</i>	\$208,000	\$221,860	\$221,860
						Additions and Improvements—			
						Office Equipment	\$2,672		
						<i>Total Additions and Improvements</i>	\$2,672		
						<i>Total Appropriation</i>	\$598,965	\$606,643	\$600,086
			\$718,181	\$381,218	\$239,455				
			\$718,181	\$718,181	\$574,991				

{ \$6,125 }
{ R712,056 }

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT
410-900. STATE RECREATION AND CONSERVATION LAND ACQUISITION FUND

For the purpose of acquiring land for multiple uses either through acquisition or by direct grants to local governments.

	Year Ending June 30, 1962					1963 Adjusted Approp.	Year Ending June 30, 1964	
	Orig. & Supple- mental ^(S)	Reapp. & Rec. ^(R)	Transfers Emer- gencies ^(E)	Total Available	Expended		Requested	Recom- mended
			+ \$93,796	\$93,796	\$32,104			
			+ \$93,796	\$93,796	\$32,104			
			+ \$500	\$500	\$30			
			+ 3,700	3,700	2,675			
			+ 750	750	365			
			+ \$4,950	\$4,950	\$3,070			
			+ \$1,000	\$1,000	\$447			
			+ 1,000	1,000	620			
			+ 450	450	450			
			+ 1,500	1,500	1,500			
			+ 13,860	13,860	13,854			
			+ 50	50	50			
			+ 7,628	7,628	6,870			
			+ \$25,488	\$25,488	\$23,791			

Salaries—

Other Employees

Total Salaries

Materials and Supplies—

Office

Printing

Scientific

Total Materials and Supplies

Services Other Than Personal—

Travel

Telephone

Legal and Investigative

Postage

Issuance Expenses

Rent—Other

Other

Total Services Other Than Personal

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued
410-900. STATE RECREATION AND CONSERVATION LAND ACQUISITION FUND

	Year Ending June 30, 1962				Expended		1963 Adjusted Approp.	Year Ending June 30, 1964	
	Orig. & Supple- mental (S)	Reapp. & Rec. (R)	Transfers Emer- gencies (E)	Total Available				Requested	Recom- mended
.....			+	\$125	\$125	\$29			
.....			+	6,415	6,415	6,410			
.....			+	\$6,540	\$6,540	\$6,439			
<i>Total Maintenance and Replacements</i>									
.....			+	\$100	\$100	\$95			
.....	\$60,000,000		-	145,405	59,854,595	.....		
.....	\$60,000,000		-	\$145,305	\$59,854,695	\$95			
<i>Total Extraordinary</i>									
.....			+	\$7,371	\$7,371	\$6,027			
.....			+	7,160	7,160	6,537			
.....			+	\$14,531	\$14,531	\$12,564			
.....	\$60,000,000				\$60,000,000	\$78,063			
<i>Total Appropriation</i>									

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It is recommended that the unexpended balance in this account as of June 30, 1963 be appropriated.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

420-208. SOIL BANK—FEDERAL

These funds are made available to assist farmers in diverting land being used for the production of agricultural commodities to conservation purposes. Moneys are also allocated to enable the State to increase production of forestry seedlings for reforestation purposes.

Year Ending June 30, 1962					1963 Adjusted Approp.	Year Ending June 30, 1964	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	+\$747	\$747	\$747			
.....	+\$747	\$747	\$747			
					Salaries—		
					Other Employees .....	.....	.....
					<i>Total Appropriation</i> .....	.....	.....

772

420-211. AIRPORT FUND—FEDERAL

The Bureau of Aeronautics approves construction plans of airport projects for which grants are made by the United States Civil Aeronautics Administration. Checks received from the Federal government are deposited with the Department of the Treasury. Bills from the municipalities covering approved projects are processed by this Department and payment made to the municipalities.

Year Ending June 30, 1962					1963 Adjusted Approp.	Year Ending June 30, 1964	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	R\$722,461	.....	\$722,461	\$722,461			
.....	\$722,461	.....	\$722,461	\$722,461			
					Extraordinary—		
					Grants for Construction .....	.....	.....
					<i>Total Appropriation</i> .....	.....	.....

420-212. PLANNING OF SMALL WATERSHEDS—FEDERAL

The Secretary of Agriculture is authorized to co-operate with State and local agencies to carry out soil conservation improvement projects.

Year Ending June 30, 1962					1963 Adjusted Approp.	Year Ending June 30, 1964	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	R\$2,097	.....	\$2,097	\$2,097	.....	.....	.....
.....	\$2,097	.....	\$2,097	\$2,097	.....	.....	.....
					Extraordinary—		
					Maintenance and Improvements .....	.....	.....
					<i>Total Appropriation</i> .....	.....	.....

773

420-218. SMALL BUSINESS PROJECTS STUDY No. 1—FEDERAL

The Federal government makes grants to colleges and research organizations to compile studies and reports on small business activities in the State.

Year Ending June 30, 1962					1963 Adjusted Approp.	Year Ending June 30, 1964	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	\$6,587	.....	\$6,587	\$2,559	.....	.....	.....
.....	\$6,587	.....	\$6,587	\$2,559	.....	.....	.....
					Extraordinary—		
					General Expenses .....	.....	.....
					<i>Total Appropriation</i> .....	.....	.....

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

420-219. SMALL BUSINESS PROJECTS STUDY No. 2—FEDERAL

The Federal government makes grants to colleges and research organizations to compile studies and reports on small business activities in the State.

Year Ending June 30, 1962					Extraordinary—	1963 Adjusted Approp.	Year Ending June 30, 1964	
Orig. & Supple- mental(\$)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
.....	{\$2,625} {R9,000}	.....	\$11,625	\$10,596	General Expenses .....	.....	.....	.....
.....	\$11,625	.....	\$11,625	\$10,596	<i>Total Appropriation</i> .....	.....	.....	.....

774

420-220. AGRICULTURE CONSERVATION PROGRAM—FEDERAL

The Federal government shares in the cost of the program designed to encourage landowners to carry out reforestation and forest culture practices of a permanent and enduring nature.

Year Ending June 30, 1962					Extraordinary—	1963 Adjusted Approp.	Year Ending June 30, 1964	
Orig. & Supple- mental(\$)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
.....	{\$1,405} {R6,641}	.....	\$8,046	\$2,000	General Expenses .....	.....	.....	.....
.....	\$8,046	.....	\$8,046	\$2,000	<i>Total Appropriation</i> .....	.....	.....	.....

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

DIVISION OF WATER POLICY AND SUPPLY

430-900. STATE WATER DEVELOPMENT FUND

	Year Ending June 30, 1962						Year Ending June 30, 1964		
	Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1963 Adjusted Approp.	Requested	Recommended
776			+	\$2,000	\$2,000	\$1,487			
			+	9,000	9,000	6,778			
			+	2,000	2,000				
			+	100	100				
			+	5,000	5,000	1,695			
			+	100	100	14			
			+	6,057	6,057	6,057			
			+	2,000	2,000	1,675			
			+	10,900	10,900	10,897			
			+	10,000	10,000	1,550			
			+	10,876	10,876	3,685			
			+	536,146	536,146	533,034			
			+	\$594,179	\$594,179	\$566,872			
							<i>Total Services Other Than Personal</i>		
						Maintenance and Replacement—			
						Maintenance of Property—			
		+	\$8,263	\$8,263	\$3,881				
		+	642	642	341				
		+	5,503	5,503	5,033				
		+	2,777	2,777	727				
		+	686	686	278				

777

.....	.....	+	5,580	5,580	1,635	Replacements and Special Maintenance— Vehicular Equipment .....	.....	.....	.....
.....	.....	+	\$23,451	\$23,451	\$11,895	<i>Total Maintenance and Replacements</i> .....	.....	.....	.....
.....	.....	+	\$1,400	\$1,400	\$1,082	Extraordinary— Demolition Spruce Run .....	.....	.....	.....
.....	.....	+	750	750	467	Compensation Awards .....	.....	.....	.....
.....	.....	+	2,000	2,000	1,829	Employees' Retirement System .....	.....	.....	.....
.....	.....	+	12,583	12,583	12,583	Social Security Tax .....	.....	.....	.....
.....	.....	+	4,525	4,525	4,525	Employees' Health Benefits .....	.....	.....	.....
.....	.....	+	42,959	42,959	.....	Claims—Porter, Urquhart, McCreary and O'Brien .....	.....	.....	.....
.....	.....	+	200,489	200,489	161,653	Ground Water Investigation .....	.....	.....	.....
.....	.....	+	93,667	93,667	.....	Pennsauken Studies .....	.....	.....	.....
.....	.....	+	142,274	142,274	48,174	Raritan and/or Millstone Watershed ..	.....	.....	.....
.....	.....	+	28,704	28,704	6,680	Surface Water—All Other Areas .....	.....	.....	.....
.....	{	R\$8,173	.....	.....	.....	Control .....	.....	.....	.....
.....	{	21,318,485}	—10,301,928	11,024,730	.....	<i>Total Extraordinary</i> .....	.....	.....	.....
.....	\$21,326,658	—\$9,772,577	\$11,554,081	\$236,993	.....	.....	.....	.....	.....
.....	.....	+	\$1,232	\$1,232	\$1,007	Additions and Improvements— Office Equipment .....	.....	.....	.....
.....	.....	+	41,951	41,951	22,425	Vehicular Equipment .....	.....	.....	.....
.....	.....	+	5,000	5,000	3,739	Scientific Equipment .....	.....	.....	.....
.....	.....	+	3,521	3,521	3,021	Other Equipment .....	.....	.....	.....
.....	.....	+	\$51,704	\$51,704	\$30,192	<i>Total Additions and Improvements</i> .....	.....	.....	.....

450-200. FISH AND GAME—FEDERAL

This fund was established in March, 1962 with funds provided by a grant of the Federal government. The Division of Fish and Game Pollution Unit originally consisted of a full-time Conservation Officer trained in pollution abatement work and Fisheries Biologists assigned to specific problems when possible. This grant will permit the reorganization of the Pollution Unit into a team that is better equipped to conduct thorough investigations into the cause of fishkills, and to investigate pollution that is destroying fish habitat or causing undesirable changes in the composition of fish populations.

779	Year Ending June 30, 1962						Year Ending June 30, 1964		
	Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1963 Adjusted Approp.	Requested	Recom- mended
		R\$22,175		\$22,175	\$9,137				
		\$22,175		\$22,175	\$9,137				
						Extraordinary—			
								Pollution Grant	
								<i>Total Appropriation</i>	

DEPARTMENT OF EDUCATION

500-200. SCHOOL LUNCH PROGRAM—FEDERAL

The State Department of Education acts as the State agency receiving Federal funds and disbursing funds to local districts participating in the food lunch program. It must conduct administrative reviews in two-thirds of school districts participating and detailed audits of at least 45 programs.

781	Year Ending June 30, 1962					1963 Adjusted Approp.	Year Ending June 30, 1964	
	Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
	.....	R\$1,829,839	.....	\$1,829,839	\$1,829,839	.....	.....	.....
	.....	\$1,829,839	.....	\$1,829,839	\$1,829,839	.....	.....	.....
	Extraordinary— Educational Purposes .....					.....	.....	.....
	<i>Total Appropriation</i> .....					.....	.....	.....

DEPARTMENT OF EDUCATION—Continued
500-201. SCHOOL MILK PROGRAM—FEDERAL

The State Department of Education acts as the State agency in receiving Federal funds and disbursing funds to local districts participating in the special school milk program. It conducts administrative reviews in two-thirds of the school districts participating and detailed audits of at least 45 programs.

782	Year Ending June 30, 1962						Year Ending June 30, 1964		
	Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1963 Adjusted Approp.	Requested	Recommended
	R\$2,452,592	.....	\$2,452,592	\$2,448,138	Extraordinary— Educational Purposes .....	.....	.....	.....
	\$2,452,592	.....	\$2,452,592	\$2,448,138	<i>Total Appropriation</i> .....	.....	.....	.....

500-203. GRADUATE FELLOWSHIP PROGRAM—MENTALLY RETARDED—FEDERAL

Graduate fellowships in the field of mental retardation are awarded by the New Jersey State Department of Education under the provision of Public Law 85-926, providing Federal grants through the U. S. Office of Education.

783	Year Ending June 30, 1962					1963 Adjusted Approp.	Year Ending June 30, 1964	
	Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
		R\$11,000	.....	\$11,000	\$11,000			
		\$11,000	.....	\$11,000	\$11,000			
						Extraordinary— Educational Purposes		
						<i>Total Appropriation</i>		

DEPARTMENT OF EDUCATION—Continued

500-204. CIVIL DEFENSE ADULT EDUCATION—FEDERAL

The New Jersey State Department of Education conducts, with funds and consultative services provided by the United States Office of Education, an education program through organized channels that alerts the adults of the State to the need for civil defense; brings them knowledge about the basic principles and practices of civil defense; and gives them experience in personal survival planning so that they can fulfill their responsibilities as individuals in time of disaster. The program material includes information covering natural disasters such as floods, hurricanes, tornadoes, as well as airplane crashes and nuclear warfare. Teaching techniques and instructional materials will, along with materials prepared by other states, be consolidated into a handbook on CDAE by the United States Office of Education.

	Year Ending June 30, 1962						1963 Adjusted Approp.	Year Ending June 30, 1964	
	Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
784			+\$25,000	\$25,000	\$25,000	Salaries—			
						Other Employees			
			+\$25,000	\$25,000	\$25,000	<i>Total Salaries</i>			
						Materials and Supplies—			
			+ \$334	\$334	\$334	Office			
			+ 1,017	1,017	1,017	Printing			
			+ 1,040	1,040	1,040	Education and Rehabilitation			
			+\$2,391	\$2,391	\$2,391	<i>Total Materials and Supplies</i>			
						Services Other Than Personal—			
			+ \$2,224	\$2,224	\$2,224	Travel			
			+ 565	565	565	Telephone			
			+ 2	2	2	Subscriptions and Memberships			
			+ 305	305	305	Postage			

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.....	+ 2,415	2,415	2,415	Rent—Other
.....	+ 82	82	82	Other
.....	+ \$5,593	\$5,593	\$5,593	<i>Total Services Other Than Personal</i>
.....	.....	+ \$348	\$348	\$348	Extraordinary—			
.....	.....	+ 192	192	192	Social Security Taxes .....	.....	.....	.....
.....	.....	+ 8,016	8,016	8,016	Employees' Health Benefits .....	.....	.....	.....
.....	R\$65,000	— 44,392	20,608	.....	Educational Purposes .....	.....	.....	.....
.....	\$65,000	—\$35,836	\$29,164	\$8,556	Control .....	.....	.....	.....
.....	.....	.....	.....	.....	<i>Total Extraordinary</i> .....	.....	.....	.....
.....	.....	+ \$2,084	\$2,084	\$2,084	Additions and Improvements—			
.....	.....	+ 768	768	768	Office Equipment .....	.....	.....	.....
.....	.....	+ \$2,852	\$2,852	\$2,852	Education and Rehabilitation Equipment .....	.....	.....	.....
.....	.....	.....	.....	.....	<i>Total Additions and Improvements.</i> .....	.....	.....	.....
.....	\$65,000	.....	\$65,000	\$44,392	<i>Total Appropriation</i> .....	.....	.....	.....

DEPARTMENT OF EDUCATION—Continued

500-205. AREA RETAINING PROGRAM—FEDERAL

These funds provide occupational training and retraining of the unemployed and underemployed in areas designated as "Re-development Areas" under section 16, Act of May 1, 1961, Public Law 87-27.

Year Ending June 30, 1962					1963 Adjusted Approp.	Year Ending June 30, 1964	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	R\$22,342	.....	\$22,342	\$16,997	Extraordinary— Educational Purposes .....	.....	.....
.....	\$22,342	.....	\$22,342	\$16,997	<i>Total Appropriation</i> .....	.....	.....

786

500-206. NATIONAL SURVEY OF SCHOOL FACILITIES—FEDERAL

This Federal grant is for expenses connected with the collection of data for the National Inventory of School Facilities and Personnel for Resource Evaluation and Damage Assessment for the United States Office of Education.

Year Ending June 30, 1962					1963 Adjusted Approp.	Year Ending June 30, 1964	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	R\$927	.....	\$927	\$97	Extraordinary— Educational Purposes .....	.....	.....
.....	\$927	.....	\$927	\$97	<i>Total Appropriation</i> .....	.....	.....

500-215. VOCATIONAL EDUCATION—FEDERAL
SMITH-HUGHES, GEORGE-BARDEN PROGRAMS

This Federal appropriation provides for the further development of vocational education including teacher training, agriculture, home economics, trades and industry, distributive education, guidance, practical nurse training and further development in the field of technical education. The funds are for training highly skilled technicians in recognized occupations requiring scientific knowledge as determined by the State Board of Education in fields necessary for national defense.

	Year Ending June 30, 1962					1963 Adjusted Approp.	Year Ending June 30, 1964		
	Orig. & Supple- mental (S)	Reapp. & Rec. (R)	Transfers Emer- gencies (E)	Total Available			Expended	Requested	Recom- mended
			+	\$1,114	\$1,114	\$1,114			
			+	\$1,114	\$1,114	\$1,114			
787									
			+	\$4,502	\$4,502	\$4,502			
			+	3,329	3,329	3,329			
			+	951,362	951,362	951,362			
		R	—	959,789					
							\$1,023,905	\$1,023,905	\$1,023,905
				\$959,789	\$959,193	\$959,193	\$1,023,905	\$1,023,905	\$1,023,905
			+	\$1,158	\$1,158	\$1,158			
			+	\$1,158	\$1,158	\$1,158			
			+	\$1,676	\$961,465	\$961,465	\$1,023,905	\$1,023,905	\$1,023,905

Services Other Than Personal—

Travel

Total Services Other Than Personal

Extraordinary—

Employees' Retirement System

Social Security Tax

Educational Purposes

Control

Total Extraordinary

Additions and Improvements—

Office Equipment

Total Additions and Improvements

Total Appropriation

DEPARTMENT OF EDUCATION—Continued
500-218. NATIONAL DEFENSE EDUCATION ACT, 1958—FEDERAL
Titles III, V and X

These funds represent the Federal share of administrative expenses for the National Defense Education Act, of 1958, for Title III, V and X.

Year Ending June 30, 1962						1963 Adjusted Approp.	Year Ending June 30, 1964	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
.....	R\$110,025	.....	\$110,025	\$110,025	Extraordinary— Educational Purposes .....	.....	.....	.....
.....	\$110,025	.....	\$110,025	\$110,025	<i>Total Appropriation</i> .....	.....	.....	.....

788

500-500. CHILD AND YOUTH STUDY PROGRAM
(W. T. Grant Foundation)

The purpose of this grant is to extend the Department of Education child study program.

Year Ending June 30, 1962						1963 Adjusted Approp.	Year Ending June 30, 1964	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
.....	{R\$36,710 4,256}	.....	\$40,966	\$37,838	Extraordinary— Educational Purposes .....	.....	.....	.....
.....	\$40,966	.....	\$40,966	\$37,838	<i>Total Appropriation</i> .....	.....	.....	.....

500-502. CAMILLE AND HENRY DREYFUS FOUNDATION

This is a grant from the Camille and Henry Dreyfus Foundation, Inc., providing \$30,000 for summer institutes for secondary school chemistry teachers at Princeton University, \$10,000 for institutes at Montclair State College and Trenton State College, \$260,000 for providing special graduate program in the physical sciences and mathematics at Montclair State College and Trenton State College.

	Year Ending June 30, 1962					1963 Adjusted Approp.	Year Ending June 30, 1964	
	Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available			Expended	Requested	Recom- mended
			+\$12,650	\$12,650	\$12,433			
			+\$12,650	\$12,650	\$12,433			
			+ \$1,200	\$1,200	\$996			
			+ \$1,200	\$1,200	\$996			
			+ \$500	\$500	\$500			
			+ 137	137	137			
			+ 67	67	67			
			+ 16,000	16,000	16,000			
		R\$58,547	- 30,554	27,993				
		\$58,547	-\$13,850	\$44,697	\$16,704			
		\$58,547		\$58,547	\$30,133			

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Salaries—

Other Employees			
<i>Total Salaries</i>			

Services Other Than Personal—

Travel			
<i>Total Services Other Than Personal</i>			

Extraordinary—

Institute Programs			
Social Security Taxes			
Employees' Health Benefits			
Educational Purposes			
Control			
<i>Total Extraordinary</i>			
<i>Total Appropriation</i>			

It is recommended that the unexpended balance in this account as of June 30, 1963 be appropriated.

512-900. STATE HIGHER EDUCATION FUND—BOND ISSUE

(Chapter 176, P. L. 1959)

This is the State Higher Education Fund (Bond Issue) for construction, reconstruction, development, extension, improvement, equipment and facilities for educational purposes.

	Year Ending June 30, 1962				Total Available	Expended	1963 Adjusted Approp.	Year Ending June 30, 1964	
	Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)					Requested	Recommended
.....	\$25,196	+	\$30,000	\$55,196	\$45,526				
.....	3,747,170	—	1,330,000	2,417,170	.....	Commissioner's Office—			
						Miscellaneous and Incidental Expenses, Central Office			
						Dormitory Facilities at the State Colleges—Control			
.....	3,347,880	+	540,000	3,887,880	3,621,628	Glassboro State College—			
						Gymnasium			
						Library			
						Conversion of Existing Library			
						Construction of Athletic Field			
						Conversion of Old Gymnasium			
						Incidental Expenses			
						Dormitory			
						Jersey City State College—			
						Food Service Building and Dormitory			
						Arts and Science Building			
						Remodel—Gymnasium			
						Remodel—Old Cafeteria and Kitchen and Faculty Dining Room to Provide a Snack Bar, Lounge, and Student Store			

DEPARTMENT OF EDUCATION—Continued
512-900. STATE HIGHER EDUCATION FUND—BOND ISSUE
 (Chapter 176, P. L. 1959)

	Year Ending June 30, 1962					1963 Adjusted Approp.	Year Ending June 30, 1964	
	Orig. & Supple- mental (S)	Reapp. & Rec. (R)	Transfers Emer- gencies (E)	Total Available			Expended	Requested	Recom- mended
.....	\$3,799,800	+ \$520,000	\$4,319,800	\$3,542,777	Construction of Athletic Field .....	.....	.....	.....
					Remodeling in Main Building to Con- vert Laboratories to Classrooms, Re- modeling for Library, Remodeling to Provide an Efficient Administrative Suite, Provide 3 New Student Toilet Rooms, Relighting of Classrooms ...	.....	.....	.....
					Study Clinic .....	.....	.....	.....
					Expansion of Heating Plant and Utili- ties System .....	.....	.....	.....
					Purchase of Additional Land .....	.....	.....	.....
					Incidental Expenses .....	.....	.....	.....
					Newark State College (Union Campus)— Gymnasium Addition .....	.....	.....	.....
					Fine Arts—Industrial Arts .....	.....	.....	.....
					Food Service Building Addition .....	.....	.....	.....
					Auditorium—Music Building .....	.....	.....	.....
.....	4,714,974	+ 40,000	4,754,974	1,489,902	Laboratory School—Clinic Building ...	.....	.....	.....
					Library Addition .....	.....	.....	.....
					Expansion—Utilities System .....	.....	.....	.....
					Keane Library Rehabilitation .....	.....	.....	.....
					Incidental Expenses .....	.....	.....	.....
					Dormitory .....	.....	.....	.....

.....	3,284,834	+	37,000	3,321,834	973,430	Paterson State College— Auditorium—Music Building Laboratory School and Clinic Building Gymnasium Library Addition Incidental Expenses Dormitory						
.....	4,967,995	+	81,000	5,048,995	4,638,574		Montclair State College— Library Auditorium—Music Addition Finley Hall Addition Gymnasium Completion Rehabilitation—Main Hall Expansion—Utilities System Incidental Expenses Dormitory					
.....	4,904,326	+	82,000	4,986,326	4,214,635			Trenton State College— Mathematics and Science Building Industrial Arts Building Music Building Remodel—Library Gymnasium Addition Expansion of Utilities System Purchase of Land Incidental Expenses Dormitory				
.....	\$28,792,175			\$28,792,175	\$18,526,472				<i>Sub-Total—State Colleges</i>			
.....	\$6,700,000			\$6,700,000	\$300,000				Newark College of Engineering			
.....	\$35,492,175			\$35,492,175	\$18,826,472				<i>Total Appropriation</i>			

DEPARTMENT OF EDUCATION—Continued
512-900. STATE HIGHER EDUCATION FUND—BOND ISSUE
 (Chapter 176, P. L. 1959)

	Year Ending June 30, 1962					Year Ending June 30, 1964	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended	1963 Adjusted Approp.	Requested	Recom- mended

It is recommended that the earnings derived from the investment or reinvestment of the proceeds of the sale of bonds received in the State Higher Education Fund as provided under Section 2 of Chapter 176 of the Laws of 1959, not to exceed so much thereof as may be necessary for architectural inspection and supervising services, be appropriated in connection with the State Higher Education Construction Program, the allotment of which shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

The continuing appropriation of the unexpended balance in this account as of June 30, 1963 is authorized by Chapter 176, P. L. 1959 for the purposes enumerated therein.

530-200. ARCHEOLOGICAL RESEARCH PROJECT—FEDERAL

The United States Government acting through and by the National Park Service, Department of Interior, and the Division of the New Jersey State Museum have set up annual contracts since 1959 to implement co-operative archeological research projects for the purpose of testing, recording and salvaging, if possible, the historic and prehistoric sites along the Upper Delaware River in the Tocks Island Reservoir Area before the area is inundated by the flood control project. All the materials excavated become the property of the New Jersey State Museum.

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Year Ending June 30, 1962					Extraordinary—	1963 Adjusted Approp.	Year Ending June 30, 1964	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
.....	R\$2,042	.....	\$2,042	\$1,419	General Expenses .....	.....	.....	.....
.....	\$2,042	.....	\$2,042	\$1,419	<i>Total Appropriation</i> .....	.....	.....	.....

GLASSBORO STATE COLLEGE

550-200. NATIONAL DEFENSE EDUCATION ACT—STUDENT LOAN FUND—FEDERAL

This program was established under Title II of Public Laws 85-864 and its purpose is to establish funds at institutions of higher education for the making of low-interest loans to assist students in need thereof to pursue their courses of study.

Year Ending June 30, 1962					Extraordinary—	1963 Adjusted Approp.	Year Ending June 30, 1964	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
.....	{ \$6,852 R36,807 }	+\$3,834	\$47,493	\$46,270	Educational Purposes .....	.....	.....	.....
.....	\$43,659	+\$3,834	\$47,493	\$46,270	<i>Total Appropriation</i> .....	.....	.....	.....

DEPARTMENT OF EDUCATION—Continued

GLASSBORO STATE COLLEGE

550-201. NATIONAL SCIENCE FOUNDATION GRANT—FEDERAL

This grant was made for the support of an in-service institute in mathematics for secondary school teachers.

Orig. & Supplemental (S)	Year Ending June 30, 1962				1963 Adjusted Approp.	Year Ending June 30, 1964	
	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		Requested	Recommended
.....	R\$13,050	.....	\$13,050	\$10,646	.....	.....	.....
.....	\$13,050	\$13,050	\$10,646
					Extraordinary—		
					Educational Purposes
					<i>Total Appropriation</i>

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JERSEY CITY STATE COLLEGE

551-200. NATIONAL DEFENSE EDUCATION ACT—STUDENT LOAN FUND—FEDERAL

This program was established under Title II of Public Laws 85-864 and its purpose is to establish funds at institutions of higher education for the making of low-interest loans to assist students in need thereof to pursue their courses of study.

Orig. & Supplemental (S)	Year Ending June 30, 1962				1963 Adjusted Approp.	Year Ending June 30, 1964	
	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		Requested	Recommended
.....	R\$39,689	+\$4,360	\$44,049	\$43,155	.....	.....	.....
.....	\$39,689	+\$4,360	\$44,049	\$43,155	.....	.....	.....
					Extraordinary—		
					Educational Purposes .....	.....	.....
					<i>Total Appropriation</i> .....	.....	.....

NEWARK STATE COLLEGE

552-200. NATIONAL DEFENSE EDUCATION ACT—STUDENT LOAN FUND—FEDERAL

This program was established under Title II of Public Laws 85-864 and its purpose is to establish funds at institutions of higher education for the making of low-interest loans to assist students in need thereof to pursue their courses of study.

Orig. & Supplemental (S)	Year Ending June 30, 1962				Extraordinary—	1963 Adjusted Approp.	Year Ending June 30, 1964	
	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended			Requested	Recommended
.....	{\$50,946 R1,819}	\$52,765	\$45,309	Educational Purposes
.....	\$52,765	\$52,765	\$45,309	<i>Total Appropriation</i>

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NEWARK STATE COLLEGE

552-203. GRADUATE FELLOWSHIP PROGRAM—MENTALLY RETARDED—FEDERAL

This program, financed by a Federal grant, provides fellowship stipends to teachers of mentally retarded children for graduate study.

Orig. & Supplemental (S)	Year Ending June 30, 1962				Extraordinary—	1963 Adjusted Approp.	Year Ending June 30, 1964	
	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended			Requested	Recommended
.....	{\$7,350 R4,129}	.....	\$11,479	\$6,357	Educational Purposes .....	.....	.....	.....
.....	\$11,479	.....	\$11,479	\$6,357	<i>Total Appropriation</i> .....	.....	.....	.....

DEPARTMENT OF EDUCATION—Continued

PATERSON STATE COLLEGE

553-200. NATIONAL DEFENSE EDUCATION ACT—STUDENT LOAN FUND—FEDERAL

This program was established under Title II of Public Laws 85-864 and its purpose is to establish funds at institutions of higher education for the making of low-interest loans to assist students in need thereof to pursue their courses of study.

Year Ending June 30, 1962					Extraordinary—	1963 Adjusted Approp.	Year Ending June 30, 1964	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
.....	{ \$1,269 R36,455 }	\$37,724	\$37,600	Educational Purposes
.....	\$37,724	\$37,724	\$37,600	<i>Total Appropriation</i>

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MONTCLAIR STATE COLLEGE

554-200. NATIONAL DEFENSE EDUCATION ACT—STUDENT LOAN FUND—FEDERAL

This program was established under Title II of Public Laws 85-864 and its purpose is to establish funds at institutions of higher education for the making of low-interest loans to assist students in need thereof to pursue their courses of study.

Year Ending June 30, 1962					Extraordinary—	1963 Adjusted Approp.	Year Ending June 30, 1964	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
.....	R\$81,578	.....	\$81,578	\$78,850	Educational Purposes .....	.....	.....	.....
.....	\$81,578	.....	\$81,578	\$78,850	<i>Total Appropriation</i> .....	.....	.....	.....

MONTCLAIR STATE COLLEGE

554-201. NATIONAL SCIENCE FOUNDATION GRANT—FEDERAL

This grant was made for the support of an in-service institute in mathematics for secondary school teachers.

Orig. & Supplemental(S)	Year Ending June 30, 1962			Expended		1963 Adjusted Approp.	Year Ending June 30, 1964	
	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available				Requested	Recommended
.....	R\$100,909	\$100,909	\$95,090	Extraordinary— Educational Purposes
.....	\$100,909	\$100,909	\$95,090	<i>Total Appropriation</i>

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MONTCLAIR STATE COLLEGE

554-202. ATOMIC ENERGY COMMISSION—FEDERAL

These funds were received as a grant from the Atomic Energy Commission to purchase laboratory equipment for study of radioactive materials.

Orig. & Supplemental(S)	Year Ending June 30, 1962			Expended		1963 Adjusted Approp.	Year Ending June 30, 1964	
	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available				Requested	Recommended
.....	R\$7,500	.....	\$7,500	.....	Extraordinary— Educational Purposes .....	.....	.....	.....
.....	\$7,500	.....	\$7,500	.....	<i>Total Appropriation</i> .....	.....	.....	.....

DEPARTMENT OF EDUCATION—Continued

TRENTON STATE COLLEGE

555-200. NATIONAL DEFENSE EDUCATION ACT—STUDENT LOAN FUND—FEDERAL

This program was established under Title II of Public Laws 85-864 and its purpose is to establish funds at institutions of higher education for the making of low-interest loans to assist students in need thereof to pursue their courses of study.

Orig. & Supplemental(S)	Year Ending June 30, 1962				Extraordinary—	1963 Adjusted Approp.	Year Ending June 30, 1964	
	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended			Requested	Recommended
.....	{ \$338 } { R50,813 }	+\$5,201	\$56,352	\$56,352	Educational Purposes
.....	\$51,151	+\$5,201	\$56,352	\$56,352	<i>Total Appropriation</i>

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TRENTON STATE COLLEGE

555-202. NATIONAL SCIENCE FOUNDATION GRANT—FEDERAL

For the year 1961-1962 a grant of \$10,850. was made for the support of "In-Service Institute in Mathematics for Secondary School Teachers."

Orig. & Supplemental(S)	Year Ending June 30, 1962				Extraordinary—	1963 Adjusted Approp.	Year Ending June 30, 1964	
	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended			Requested	Recommended
.....	R\$10,850	.....	\$10,850	\$7,911	Educational Purposes .....	.....	.....	.....
.....	\$10,850	.....	\$10,850	\$7,911	<i>Total Appropriation</i> .....	.....	.....	.....

STATE SCHOOL OF CONSERVATION, LAKE WAPALANNE
562-201. NATIONAL SCIENCE FOUNDATION GRANT—FEDERAL

This grant was made to support an in-service institute in outdoor education for secondary school teachers.

803	Year Ending June 30, 1962						1963 Adjusted Approp.	Year Ending June 30, 1964	
	Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
	R\$9,042	.....	\$9,042	\$9,042	Extraordinary— Educational Purposes .....	.....	.....	.....
	\$9,042	.....	\$9,042	\$9,042	<i>Total Appropriation</i> .....	.....	.....	.....
	-----	-----	-----	-----	-----		-----	-----	-----

DEPARTMENT OF EDUCATION—Continued

SUMMARY

	Year Ending June 30, 1962					1963 Adjusted Approp.	Year Ending June 30, 1964	
	Orig. & Supple- mental(\$)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available			Expended	Requested	Recom- mended
		\$1,829,839		\$1,829,839	\$1,829,839			
		2,452,592		2,452,592	2,448,138			
		11,000		11,000	11,000			
		65,000		65,000	44,392			
		22,342		22,342	16,997			
		927		927	97			
		959,789	+ \$1,676	961,465	961,465			
804		110,025		110,025	110,025	\$1,023,905	\$1,023,905	\$1,023,905
		40,966		40,966	37,838			
		58,547		58,547	30,133			
		166,974		166,974	125,223			
		35,492,175		35,492,175	18,826,472			
		116,342		116,342	101,801			
		2,042		2,042	1,419			
		43,659	+ 3,834	47,493	46,270			

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.....	13,050	13,050	10,646	National Science Foundation Grant— Federal
.....	39,689	+ 4,360	44,049	43,155	Jersey City State College— National Defense Education Act—Stu- dent Loan Fund—Federal
.....	52,765	.....	52,765	45,309	Newark State College— National Defense Education Act—Stu- dent Loan Fund—Federal .....	.....	.....	.....
.....	11,479	.....	11,479	6,357	Graduate Fellowship Program—Mentally Retarded—Federal .....	.....	.....	.....
.....	37,724	.....	37,724	37,600	Paterson State College— National Defense Education Act—Stu- dent Loan Fund—Federal .....	.....	.....	.....
.....	81,578	.....	81,578	78,850	Montclair State College— National Defense Education Act—Stu- dent Loan Fund—Federal .....	.....	.....	.....
.....	100,909	.....	100,909	95,090	National Science Foundation Grant— Federal .....	.....	.....	.....
.....	7,500	.....	7,500	.....	Atomic Energy Commission—Federal ..	.....	.....	.....
.....	51,151	+ 5,201	56,352	56,352	Trenton State College— National Defense Education Act—Stu- dent Loan Fund—Federal .....	.....	.....	.....
.....	10,850	.....	10,850	7,911	National Science Foundation Grant— Federal .....	.....	.....	.....
.....	9,042	.....	9,042	9,042	State School of Conservation, Lake Wapa- lanne— National Science Foundation Grant— Federal .....	.....	.....	.....
.....	<u>\$41,787,956</u>	<u>+\$15,071</u>	<u>\$41,803,027</u>	<u>\$24,981,421</u>	<i>Total Appropriation, Department of Education</i>	<u>\$1,023,905</u>	<u>\$1,023,905</u>	<u>\$1,023,905</u>

**STATE HIGHWAY DEPARTMENT
613-200. SECONDARY AND FEEDER ROADS—FEDERAL**

Under the direction of the State Highway Commissioner, funds appropriated by the Federal Government and the New Jersey counties are administered by this Department in the construction of roads and bridges on the Federal secondary road system.

906	Year Ending June 30, 1962					Year Ending June 30, 1964		
806	Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended	1963 Adjusted Approp.	Requested	Recom- mended
		{ \$2,434,983 }						
		{ R4,141,490 }	+\$37,200	\$6,613,673	\$4,573,894			
		\$6,576,473	+\$37,200	\$6,613,673	\$4,573,894			
		-----	-----	-----	-----			
					Extraordinary—			
					Road Construction .....	.....	.....	.....
					<i>Total Appropriation .....</i>	.....	.....	.....
						-----	-----	-----

614-100. BUREAU OF PLANNING AND TRAFFIC

(Matched Federal and State Funds—Made Available From Construction Appropriations)

Pursuant to R. S. 27, this budget sets out the 1½% planning funds of the matched Federal aid moneys allocated to the State. These funds provide for the operation of the Bureau of Planning and Traffic for conducting the various highway planning studies of road inventory, road life, continuous traffic and truck weighing, traffic design, highway capacity, highway statistics analysis, urban planning and urban transportation studies. The cost of these are presently being participated in by the United States Bureau of Public Roads on approximately 75% Federal and 25% State basis.

In addition, the Bureau of Planning and Traffic is engaged in non-participating work and operational studies such as, determining and establishing regulations for speeds, parking restrictions and no-passing zones pertaining to the State Highway System. It also processes applications, makes field studies, negotiates, recommends and provides schematic layouts for the installation of traffic signals on State Highways.

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					1961	1962	1963	1964	1964
					Actual	Actual	Appropriated	Requested	Recommended
Authorized Positions					101	95	115	119	117
Year Ending June 30, 1962					Year Ending June 30, 1964				
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended	1963 Adjusted Approp.	1963 Requested	1964 Requested	1964 Recommended	
\$486,374	+ \$26,241	\$512,615	\$505,070	Salaries—				
.....	Other Employees				
.....	New Positions				
\$486,374	+ \$26,241	\$512,615	\$505,070	<i>Total Salaries</i>				
.....	\$524,755	\$665,459	\$650,645	.....
.....	108,024	23,080	.....	.....
.....	\$632,779	\$688,539	\$650,645	.....
.....	Materials and Supplies—				
\$500	\$500	\$261	Fuel and Utilities				
5,000	5,000	2,680	Office				
5,000	+ \$9,650	14,650	13,549	Printing				
1,000	1,000	662	Vehicular				
.....	+ 50	50	15	Household and Security				
.....	\$500	\$500	\$500	.....
.....	7,000	7,000	7,000	.....
.....	6,000	12,000	12,000	.....
.....	235	500	500	.....
.....	50	50	.....

STATE HIGHWAY DEPARTMENT—Continued
614-100. BUREAU OF PLANNING AND TRAFFIC

(Matched Federal and State Funds—Made Available from Construction Appropriations)

	Year Ending June 30, 1962						Year Ending June 30, 1964		
	Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1963 Adjusted Approp.	Requested	Recommended
			+ \$50	\$50	\$12	Clothing		\$50	\$50
	\$400		+ 3,402	3,802	3,802	Scientific	\$2,700	4,000	4,000
			+ 1,000	1,000	402	Other	500	750	750
	\$11,900		+ \$14,152	\$26,052	\$21,383	<i>Total Materials and Supplies</i>	\$16,935	\$24,850	\$24,850
						Services Other Than Personal—			
	\$34,000			\$34,000	\$26,406	Travel	\$45,000	\$45,000	\$45,000
	3,500			3,500	2,603	Telephone	5,500	4,500	4,500
	300			300	210	Insurance—Fire	350	274	274
	400		— \$150	250	21	Insurance—Other	100	94	94
	300			300		Advertising	300	300	300
	6,000		+ 1,836	7,836	7,786	Subscriptions and Memberships	6,100	8,100	8,100
	1,000		+ 59	1,059	1,059	Postage	1,000	1,000	1,000
			+ 750	750	738	Data Processing		1,000	1,000
	7,155		— 6,700	455		Rent—Buildings and Grounds	10,000	50,000	50,000
	20,000			20,000	11,765	Rent—Equipment, Data Processing	97,000	99,600	99,600
						Rent—Other		2,000	2,000
	400,000		+ 197,708	597,708	312,326	Other Professional	900,000	2,060,100	1,552,637
			+ 50	50	50	Other			
	\$472,655		+ \$193,553	\$666,208	\$362,964	<i>Total Services Other Than Personal</i>	\$1,065,350	\$2,271,968	\$1,764,505

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						Maintenance and Replacements—			
						Maintenance of Property—			
	\$5,400	— \$300	\$5,100	\$187	State Roads	\$3,200	\$700	\$700
	350	.....	.....	350	350	Office Equipment	500	500	500
	400	.....	+ 175	575	503	Scientific Equipment	400	600	600
	500	.....	.....	500	61	Other Equipment	200	200	200
						Replacements and Special Maintenance—			
	4,450	.....	.....	4,450	3,516	Office Equipment	5,000	2,300	2,300
	7,300	.....	.....	7,300	6,749	Scientific Equipment	7,300	16,600	16,600
	600	.....	.....	600	575	Other Equipment	700	.....	.....
	\$19,000	.....	— \$125	\$18,875	\$11,941	<i>Total Maintenance and Replacements</i>	\$17,300	\$20,900	\$20,900
						Extraordinary—			
	\$1,000	.....	.....	\$1,000	\$101	Compensation Awards	\$1,000	\$1,000	\$1,000
	12,000	.....	+ \$340	12,340	12,340	Intra-departmental Equipment Rentals and Supplies	15,000	13,000	13,000
	.....	R\$179,406	.....	179,406	.....	Recoveries—Pennsylvania - New Jersey Transportation Survey .....	.....	.....	.....
	\$13,000	\$179,406	+ \$340	\$192,746	\$12,441	<i>Total Extraordinary</i>	\$16,000	\$14,000	\$14,000
						Additions and Improvements—			
	\$1,065	.....	.....	\$1,065	\$709	Office Equipment	\$600	\$9,520	\$9,520
	15,000	.....	.....	15,000	4,938	Scientific Equipment	22,300	15,580	15,580
	25	.....	.....	25	.....	Other Equipment .....	.....	.....	.....
	\$16,090	.....	.....	\$16,090	\$5,647	<i>Total Additions and Improvements</i>	\$22,900	\$25,100	\$25,100
	\$1,019,019	\$179,406	+\$234,161	\$1,432,586	\$919,446	<i>Total Appropriation</i>	\$1,771,264	\$3,045,357	\$2,500,000

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Workload data for this account shown in Highway Account 610-100—General State Operations.

STATE HIGHWAY DEPARTMENT—Continued
617-200. DEFENSE ACCESS ROADS—FEDERAL

Under the direction of the State Highway Commissioner, the Department administers contracts for the construction of access roads to Federal Government installations. Reimbursement of State costs is made under current procedures now in effect with the Federal Bureau of Public Roads.

810	Year Ending June 30, 1962						Year Ending		
	Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1963 Adjusted Approp.	June 30, 1964 Requested	Recom- mended
	\$15,000	.....	\$15,000	\$6,187	Highway Construction—			
	\$15,000	.....	\$15,000	\$6,187	Defense Access Roads .....	.....	.....	.....
	\$15,000	.....	\$15,000	\$6,187	<i>Total Appropriation</i> .....	.....	.....	.....

STATE HIGHWAY DEPARTMENT.
SUMMARY

Year Ending June 30, 1962						Year Ending June 30, 1964		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1963 Adjusted Approp.	Requested	Recom- mended
.....	\$6,576,473	+ \$37,200	\$6,613,673	\$4,573,894	Secondary and Feeder Roads—Federal ..	.....	.....	.....
\$1,019,019	179,406	+ 234,161	1,432,586	919,446	Bureau of Planning and Traffic	\$1,771,264	\$3,045,357	\$2,500,000
.....	15,000	.....	15,000	6,187	Defense Access Roads—Federal .....	.....	.....	.....
<u>\$1,019,019</u>	<u>\$6,770,879</u>	<u>+\$271,361</u>	<u>\$8,061,259</u>	<u>\$5,499,527</u>	<i>Total Appropriation, State Highway Department</i>	<u>\$1,771,264</u>	<u>\$3,045,357</u>	<u>\$2,500,000</u>

700-400 and 703-900. INSTITUTION CONSTRUCTION FUND—BOND ISSUES (1949 and 1952)

These bond issues provided funds for construction, reconstruction, development, extension and improvement of the several State mental, charitable, hospital, relief, training, correctional, reformatory and penal institutional buildings and for equipment and facilities therefore.

	Year Ending June 30, 1962				Total Expended to June 30, 1962		1963 Adjusted Approp.	Year Ending June 30, 1964	
	Expended to June 30, 1961	Reapp. & Rec. (R)	Transfers	Expended to June 30, 1962				Requested	Recommended
	\$41,016	.....	.....	.....	\$41,016	Home for Disabled Soldiers, Vineland—			
	39,896	.....	.....	.....	39,896	Two Boilers			
						Renovation—Roof Areas			
	\$80,912	.....	.....	.....	\$80,912	<i>Total</i>			
	\$123,851	\$88,380	.....	\$44,500	\$168,351	State Prison, Trenton—			
	585,812	.....	.....	.....	585,812	Construction, New State Prison	\$43,880	.....	.....
						Repairs and Renovation Existing Buildings			
						<i>Total</i>	\$43,880	.....	.....
	\$709,663	\$88,380	.....	\$44,500	\$754,163				
	\$23,962	.....	.....	.....	\$23,962	State Prison Farm, Rahway—			
						Replacement—Electric Lines and Facilities			
	12,212	.....	.....	.....	12,212	Replacement—Main Sanitary Sewer ...			
	4,787	.....	.....	.....	4,787	Replacement—Defective Roofing and Storm Drainage			
						Prison Wing Dormitory			
	604,742	604,742	Furniture, Furnishings and Equipment—			
	9,979	9,979	Administration Building			

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DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

700-400 AND 703-900. INSTITUTION CONSTRUCTION FUND—BOND ISSUES (1949 AND 1952)

	Year Ending June 30, 1962				Total Expended to June 30, 1962		1963 Adjusted Approp.	Year Ending June 30, 1964	
	Expended to June 30, 1961	Reapp. & Rec. (R)	Transfers	Expended 1962				Requested	Recommended
	\$10,684	.....	.....	.....	\$10,684	Enlargement of Sally Port .....	.....	.....	.....
	157,219	.....	.....	.....	157,219	Administration Building .....	.....	.....	.....
	5,290	.....	.....	.....	5,290	Defective Bars and Outside Window Guards .....	.....	.....	.....
	.....	\$50,000	+ \$582	\$1,207	1,207	Reconstruct and Revamp Towers	\$49,375	.....	.....
	.....	25,000	+ 1,186	24,597	24,597	Construction of Inmates Dormitory	1,590	.....	.....
	\$828,875	\$75,000	+ \$1,768	\$25,804	\$854,679	<i>Total</i>	\$50,965	.....	.....
814	\$250,396	.....	.....	.....	\$250,396	State Prison Farm, Leesburg—			
	84,400	.....	.....	.....	84,400	Boiler .....	.....	.....	.....
	.....	\$3,012	— \$3,012	.....	.....	75-Bed Dormitory .....	.....	.....	.....
	42,299	301	— 391	—\$90	42,209	Chapel and Recreation Building .....	.....	.....	.....
	7,796	.....	.....	.....	7,796	Calf Barn .....	.....	.....	.....
	68,923	77	— 76	.....	68,923	Furniture and Equipment .....	.....	.....	.....
	\$453,814	\$3,390	— \$3,479	—\$90	\$453,724	Dairy Barn and Milk House .....	.....	.....	.....
						<i>Total</i>			
	\$8,246	.....	.....	.....	\$8,246	State Reformatory, Bordentown—			
	37,934	.....	.....	.....	37,934	Medical Equipment—Cell Block Building .....	.....	.....	.....
	134,125	134,125	Additional Water Facilities
	836,108	836,108	Boiler
						Treatment and Cell Block Wing

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353,638	353,638	Laundry Building
40,334	40,334	Front Door Security
3,880	3,880	Additional Security
14,538	.....	.....	.....	14,538	Replacement—Storage Building, Garage and Implement Shed .....	.....	.....
31,383	.....	.....	.....	31,383	Laundry Equipment .....	.....	.....
<u>\$1,460,186</u>	.....	.....	.....	<u>\$1,460,186</u>	<i>Total</i> .....	.....	.....
					State Reformatory for Women, Clinton—		
\$116,921	.....	.....	.....	\$116,921	Boiler .....	.....	.....
84,273	.....	.....	.....	84,273	Sewage Plant .....	.....	.....
432,353	.....	.....	.....	432,353	Close Custody Unit .....	.....	.....
112,281	\$1,292	— \$1,291	—\$332	111,949	Hospital .....	.....	.....
34,909	91	+ 181	272	35,181	Cottage Repairs .....	.....	.....
.....	.....	+ 7,000	5,817	5,817	Security Improvements—Center Cottage	\$1,183	.....
<u>\$780,737</u>	<u>\$1,383</u>	<u>+ \$5,890</u>	<u>\$5,757</u>	<u>\$786,494</u>	<i>Total</i>	<u>\$1,183</u>	.....
					State Reformatory, Annandale—		
\$170,694	.....	.....	.....	\$170,694	Additional Security .....	.....	.....
<u>\$170,694</u>	.....	.....	.....	<u>\$170,694</u>	<i>Total</i> .....	.....	.....
					State Home for Boys, Jamesburg—		
\$18,304	.....	.....	.....	\$18,304	Repairs to Ice Plant and Creamery .....	.....	.....
207,286	.....	.....	.....	207,286	Detention Building .....	.....	.....
28,346	.....	.....	.....	28,346	Changing DC to AC .....	.....	.....
<u>\$253,936</u>	.....	.....	.....	<u>\$253,936</u>	<i>Total</i> .....	.....	.....

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

700-400 AND 703-900. INSTITUTION CONSTRUCTION FUND—BOND ISSUES (1949 AND 1952)

	Year Ending June 30, 1962				Total Expended to June 30, 1962		1963 Adjusted Approp.	Year Ending June 30, 1964	
	Expended to June 30, 1961	Reapp. & Rec. (R)	Transfers	Expended 1962				Requested	Recommended
816	\$900	.....	.....	.....	\$900	State Home for Girls, Trenton—			
	77,559	.....	.....	.....	77,559	Receiving House			
	25,968	.....	.....	.....	25,968	Reconstruction and Alterations, Cubberley Cottage			
	6,719	.....	.....	.....	6,719	Paint—Storage Building			
	4,150	.....	.....	.....	4,150	Alteration—Fielder Cottage			
	54,346	\$154	— \$10	\$144	54,490	Alteration—Stokes Cottage			
	6,753	11,747	+ 11,465	23,213	29,966	Centralized Food Service			
						Renovate—Fielder Cottage			
	\$176,395	\$11,901	+\$11,455	\$23,357	\$199,752	<i>Total</i>			
	\$59,277	.....	.....	.....	\$59,277	Vineland State School—			
13,949	.....	.....	.....	13,949	Food Service Building				
41,055	.....	.....	.....	41,055	Remodel Hospital				
1,227,957	.....	.....	.....	1,227,957	Sewage Line				
171,771	.....	.....	.....	171,771	Four 100-Bed Dormitories				
13,826	.....	.....	.....	13,826	Boiler House				
					Brickwork Assembly Hall				
\$1,527,835	.....	.....	.....	\$1,527,835	<i>Total</i>				
\$39,911	.....	.....	.....	\$39,911	North Jersey Training School, Totowa—				
937,832	.....	.....	.....	937,832	Replacement—Standby Generator				
					Dormitory and Nursing Building				

185,152	.....	.....	.....	185,152	Replacement—Steam Lines .....	.....	.....
106,916	.....	.....	.....	106,916	Sewage Disposal Facilities .....	.....	.....
569,248	.....	.....	.....	569,248	200-Bed Dormitory .....	.....	.....
62,234	.....	.....	.....	62,234	Boiler .....	.....	.....
10,247	.....	.....	.....	10,247	Sewage Control Pit .....	.....	.....
<u>\$1,911,540</u>	.....	.....	.....	<u>\$1,911,540</u>	<i>Total</i> .....	.....	.....
					State Colony, Woodbine—		
\$15,661	.....	.....	.....	\$15,661	Replacement—Laundry Equipment .....	.....	.....
72,287	.....	.....	.....	72,287	Food Service Building .....	.....	.....
224,668	.....	.....	.....	224,668	Boilers .....	.....	.....
500,911	.....	.....	.....	500,911	Dormitory and T.B. Unit .....	.....	.....
701,967	.....	.....	.....	701,967	Three 100-Bed Dormitory .....	.....	.....
206,020	.....	.....	.....	206,020	Sewage Facilities .....	.....	.....
871	.....	.....	.....	871	Land .....	.....	.....
<u>\$1,722,385</u>	.....	.....	.....	<u>\$1,722,385</u>	<i>Total</i> .....	.....	.....
					State Colony, New Lisbon—		
\$281,563	.....	.....	.....	\$281,563	100-Bed Dormitory .....	.....	.....
7,822	.....	.....	.....	7,822	Replacement—Power Lines .....	.....	.....
3,266	.....	.....	.....	3,266	Furniture and Equipment .....	.....	.....
764,811	.....	.....	.....	764,811	Three 100-Bed Dormitories .....	.....	.....
222,510	.....	.....	.....	222,510	Patients Dining Room Extension .....	.....	.....
6,844	.....	.....	.....	6,844	Auditorium, Shops, O.T. Building .....	.....	.....
274,059	.....	.....	.....	274,059	Sewage Facilities .....	.....	.....
5,726	.....	.....	.....	5,726	Land .....	.....	.....
86,147	.....	.....	.....	86,147	Kitchen Addition .....	.....	.....
<u>\$1,652,748</u>	.....	.....	.....	<u>\$1,652,748</u>	<i>Total</i> .....	.....	.....

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

700-400 AND 703-900. INSTITUTION CONSTRUCTION FUND—BOND ISSUES (1949 AND 1952)

	Year Ending June 30, 1962				Total Expended to June 30, 1962		1963 Adjusted Approp.	Year Ending June 30, 1964	
	Expended to June 30, 1961	Reapp. & Rec. (R)	Transfers	Expended to June 30, 1962				Requested	Recom- mended
818	\$62,403	.....	.....	.....	\$62,403	Edward R. Johnstone Training and Re- search Center—			
	24,872	.....	.....	.....	24,872	Employees' Housing			
	10,931	\$2,194	— \$2,194	.....	10,931	Renovations and Alterations—Existing Buildings			
						Renovations and Alterations—Assistant Superintendent's Home			
	\$98,206	\$2,194	— \$2,194	.....	\$98,206	<i>Total</i>			
	\$1,081,739	.....	.....	.....	\$1,081,739	State Hospital, Greystone Park—			
	2,278,133	.....	.....	.....	2,278,133	Fireproof—Main Building			
	103,325	.....	.....	.....	103,325	Fireproof—Dormitory Building			
	443,954	.....	.....	.....	443,954	T.B. Kitchen			
	130,981	.....	.....	.....	130,981	Hospital for Seniles			
	29,894	.....	.....	.....	29,894	Connecting Corridors			
	278,063	.....	.....	.....	278,063	Fire Escapes			
	1,435,644	.....	.....	.....	1,435,644	Boilers			
	69,538	.....	.....	.....	69,538	450-Bed Dormitory			
	29,914	.....	.....	.....	29,914	Furniture and Equipment			
	45,984	\$14,016	— \$16	\$14,000	59,984	T.B. Improvements			
	113,815	1,185	— 1,185	.....	113,815	Well			
						Expansion of Sewage Facilities			

	7,500				7,500			
	75,949	1,051	+ 2,300	580	76,529	Demolition of Chimney		
	21,244	256	— 256		21,244	Electric Improvements	\$2,771	
	\$6,145,677	\$16,508	+ \$843	\$14,580	\$6,160,257	Purchase of Norton Property		
						<i>Total</i>	\$2,771	
	\$1,576,444				\$1,576,444	State Hospital, Trenton—		
	34,431				34,431	Fireproof—Annex Building		
	313,272				313,272	New Quarters for Patients—East Main		
	1,050,198				1,050,198	Boiler Plant		
	7,760				7,760	New Building for Patients		
						Grading and Yard Lights—Senile		
	17,893				17,893	Building		
						Furniture and Equipment—Annex		
	8,979				8,979	Building		
	1,742				1,742	Furniture and Equipment—Jones Farm		
						Furniture and Equipment—Drake		
	152,420				152,420	Building		
	60,326				60,326	Two Buildings—600 Beds		
	27,440				27,440	Security Provisions—Vroom Building ..		
	195,000				195,000	Reconstruction—Patients' Dining Room		
						Additional Rooms and Fireproofing		
	2,060,581	\$98	— \$55	\$43	2,060,624	Annex Building		
						Addition to Vroom Building		
	\$5,506,486	\$98	— \$55	\$43	\$5,506,529	<i>Total</i>		
	\$933,219				\$933,219	State Hospital, Marlboro—		
	19,969				19,969	Senile Building		
	270,000				270,000	Furniture and Equipment		
	1,201,840				1,201,840	Kitchen and Equipment—Senile Building		
						200-Bed Housing Unit		

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

700-400 AND 703-900. INSTITUTION CONSTRUCTION FUND—BOND ISSUES (1949 AND 1952)

	Year Ending June 30, 1962					1963 Adjusted Approp.	Year Ending June 30, 1964	
	Expended to June 30, 1961	Reapp. & Rec. (R)	Transfers	Expended 1962			Total Expended to June 30, 1962	Requested	Recom- mended
	\$327,064	.....	.....	.....	\$327,064	Occupational Therapy Building .....	.....	.....
	8,775	.....	.....	.....	8,775	Patients' Farm Building .....	.....	.....
	<u>\$2,760,867</u>	.....	.....	.....	<u>\$2,760,867</u>	<i>Total</i> .....	.....	.....
	\$60,040	.....	.....	.....	\$60,040	State Hospital, Ancora—		
	56,621	.....	.....	.....	56,621	Fire Loss—Building Materials .....	.....	.....
	59,971	.....	.....	.....	59,971	Furniture and Equipment—Patients .....	.....	.....
	54,288	.....	.....	.....	54,288	Furniture and Equipment—Employees .....	.....	.....
	18,309,905	.....	.....	.....	18,309,905	Furniture and Equipment—O.T. Building .....	.....	.....
	3,300,483	.....	.....	.....	3,300,483	Construction of Fourth Mental Hospital .....	.....	.....
	<u>\$21,841,308</u>	.....	.....	.....	<u>\$21,841,308</u>	Employees' Housing .....	.....	.....
						<i>Total</i> .....	.....	.....
	\$4,276,026	.....	.....	.....	\$4,276,026	Neuropsychiatric Institute—		
	14,080	.....	.....	.....	14,080	Reconstruction Food Service Building, Housing, etc. ....	.....	.....
	38,991	38,991	Remodel Larocque Cottage
	362,391	362,391	Furniture and Equipment
	<u>\$4,691,488</u>	<u>\$4,691,488</u>	Boilers
						<i>Total</i>

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\$145,519	\$145,519	Arthur Brisbane Child Treatment Center— Additional Dormitory
<u>\$145,519</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>\$145,519</u>	<i>Total</i>	<u>.....</u>	<u>.....</u>	<u>.....</u>
\$205,800	.....	.....	.....	\$205,800	Diagnostic Center— Children's Building .....	.....	.....	.....
<u>\$205,800</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>\$205,800</u>	<i>Total</i>	<u>.....</u>	<u>.....</u>	<u>.....</u>
\$63,731	.....	.....	.....	\$63,731	State Sanatorium for Chest Diseases, Glen Gardner— Replacement Boiler .....	.....	.....	.....
14,943	.....	.....	.....	14,943	Three-Phase 2,300 Volt Line .....	.....	.....	.....
43,311	.....	.....	—\$333	42,978	Alterations—English Pavilion .....	.....	.....	.....
3,458	.....	.....	.....	3,458	Convert Laundry Equipment .....	.....	.....	.....
149,013	.....	.....	.....	149,013	Boiler .....	.....	.....	.....
<u>\$274,456</u>	<u>.....</u>	<u>.....</u>	<u>—\$333</u>	<u>\$274,123</u>	<i>Total</i>	<u>.....</u>	<u>.....</u>	<u>.....</u>
\$5,788	\$13,563	—\$14,228	.....	\$5,788	Miscellaneous— Miscellaneous Account .....	.....	.....	.....
<u>\$5,788</u>	<u>\$13,563</u>	<u>—\$14,228</u>	<u>.....</u>	<u>\$5,788</u>	<i>Total Miscellaneous</i>	<u>.....</u>	<u>.....</u>	<u>.....</u>
<u>\$53,405,315</u>	<u>\$212,417</u>	<u>.....</u>	<u>\$113,618</u>	<u>\$53,518,933</u>	<i>Total Appropriation</i>	<u>\$98,799</u>	<u>.....</u>	<u>.....</u>

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

700-400 AND 703-900. INSTITUTION CONSTRUCTION FUND—BOND ISSUES (1949 AND 1952)

Year Ending June 30, 1962				Total Expended to June 30, 1962	Recapitulation—	1963 Adjusted Approp.	Year Ending June 30, 1964	
Expended to June 30, 1961	Reapp. & Rec. (R)	Transfers	Expended 1962				Requested	Recom- mended
\$25,953,287	\$39,044	.....	\$36,270	\$25,989,557	First Bond	\$2,774	.....	.....
27,452,028	173,373	.....	77,348	27,529,376	Second Bond	96,025	.....	.....
<u>1\$53,405,315</u>	<u>\$212,417</u>	<u>.....</u>	<u>\$113,618</u>	<u>\$53,518,933</u>	<i>Total Appropriation, Recapitulation</i>	<u>2\$98,799</u>	<u>.....</u>	<u>.....</u>

¹ Includes \$2,352,066 interest credited to June 30, 1961, from earnings on investments of proceeds of Bond Issues; \$60,040 received for fire loss at the New Jersey State Hospital, Ancora; \$1,200,000 from Federal Government under provisions of Hill-Burton Act; \$5,641 from Federal Civil Defense; and \$45 Miscellaneous Receipts.

² The continuing appropriation of unexpended balances as of June 30, 1963 is authorized by Chapter 57, P. L. 1950 and Chapter 1, P. L. 1953.

It is recommended that the earnings from investments and interest on deposits heretofore and hereafter received in the State Institution Construction Fund, as provided under Section 12 of Chapter 3, of the Laws of 1949, and the State 1952 Institution Construction Fund as provided under Section 12 of Chapter 3, of the Laws of 1952, or so much thereof as may be necessary, be appropriated in connection with the State Institutional Construction Program, such funds to be allotted by the Director of the Division of Budget and Accounting and approved by the Governor.

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DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued
705-900. INSTITUTION CONSTRUCTION FUND—BOND ISSUE
 (Chapter 156, P. L. 1960, Amended by Chapter 73, P. L. 1961)

Year Ending June 30, 1962					Year Ending June 30, 1964		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended	1963 Adjusted Approp.	Requested	Recommended
\$9,146	\$9,146	\$9,146			
\$9,146	\$9,146	\$9,146			
\$33,082,052	\$33,082,052	\$394,616			
					Miscellaneous—		
					Issuance Expenses		
					<i>Sub-Total</i>		
					<i>Total Appropriation</i>		

715-200. OLD AGE ASSISTANCE—FEDERAL

Under Title I, Social Security Act, the section providing for old age assistance, grants-in-aid to States with approved plans were first established effective April 1, 1936, New Jersey has qualified for Federal participation since April 1, 1936. Federal funds for old age assistance are provided to furnish financial assistance and appropriate related services to needy aged individuals. The State's official plan must be in conformity with specific requirements of the Federal statute and of the Federal agency; and must be approved by the Federal agency. As long as a State has an approved State plan and is operating in compliance with it, the State is eligible to receive Federal funds. This account represents the budget request for estimated Federal participation. See Account 715-101 for State funds.

825	Year Ending June 30, 1962—					Extraordinary—	1963 Adjusted Approp.	Year Ending June 30, 1964—	
	Orig. & Supple- mental ^(S)	Reapp. & Rec. ^(R)	Transfers Emer- gencies ^(E)	Total Available	Expended			Requested	Recom- mended
		{ \$197,494 }							
	{ R11,092,229 }	—\$953,264	\$10,336,459	\$10,105,826	Old Age Assistance	\$11,488,000	\$7,700,000	\$7,700,000
	+ 891,044	891,044	891,044	Distribution to Counties for Administra- tion	800,000	975,000	1 975,000
	\$11,289,723	— \$62,220	\$11,227,503	\$10,996,870	<i>Total Appropriation</i>	\$12,288,000	\$8,675,000	\$8,675,000

¹ The sum includes administrative costs for Medical Assistance to the Aged.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

715-203. DISABILITY ASSISTANCE—FEDERAL

Under Title XIV, Social Security Act, the section providing for aid to permanently and totally disabled, grants-in-aid to States with approved plans were first established, effective October 1, 1950. New Jersey has qualified for Federal participation since August 1, 1951. Federal funds for disability assistance are provided for the purpose of enabling each State to furnish financial assistance and appropriate related services to needy eligible individuals. The State's official plan for providing such assistance and services must be in conformity with specific requirements of the Federal statute and of the Federal agency; and must be approved by the Federal agency. As long as a State has an approved State plan and is operating in compliance with it, the State is eligible to receive Federal funds. This account represents the budget request for estimated Federal participation. See Account 715-104 for State funds.

826	Year Ending June 30, 1962					Extraordinary—	Year Ending June 30, 1964		
	Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		1963 Adjusted Approp.	Requested	Recom- mended
		{ \$250,498 }							
		{ R4,018,665 }	—\$727,139	\$3,542,024	\$3,319,461	Disability Assistance	\$3,985,000	\$4,175,000	\$4,175,000
			+ 675,220	675,220	675,220	Distribution to Counties for Adminis- tration	800,000	900,000	900,000
						<i>Total Appropriation</i>	<u>\$4,785,000</u>	<u>\$5,075,000</u>	<u>\$5,075,000</u>
		\$4,269,163	— \$51,919	\$4,217,244	\$3,994,681				

715-204. DEPENDENT CHILDREN ASSISTANCE—FEDERAL

Under Title IV, Social Security Act, the section providing for the Aid to Dependent Children, grants-in-aid to States with approved plans were first established effective April 1, 1936. New Jersey has qualified for Federal participation since April 1, 1936. Federal funds are provided for the purpose of enabling each State to furnish financial assistance and other services, as far as practicable under the conditions in such State, to eligible needy dependent children and the parents or relatives with whom they are living. The State's official plan for providing such assistance and services must be in conformity with specific requirements of the Federal statute and of the Federal agency; and must be approved by the Federal agency. As long as a State has an approved State plan and is operating in compliance with it, the State is eligible to receive Federal funds. This account represents the budget request for estimated Federal participation. See Account 715-105 for State funds.

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Year Ending June 30, 1962					Year Ending June 30, 1964			
Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended	1963 Adjusted Approp.	Requested	Recommended	
					Extraordinary—			
	{ \$222,761 }							
.....	{ R20,003,886 }	— \$2,223,933	\$18,002,714	\$17,337,963	Dependent Children Assistance	\$19,240,000	\$20,950,000	\$20,950,000
.....	+ 2,093,790	2,093,790	2,093,790	Distribution to Counties for Administration	2,400,000	2,700,000	2,700,000
.....	\$20,226,647	— \$130,143	\$20,096,504	\$19,431,753	<i>Total Appropriation</i>	\$21,640,000	\$23,650,000	\$23,650,000

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued
715-206. MEDICAL ASSISTANCE TO THE AGED—FEDERAL

828 The New Jersey program for medical assistance to the aged is basically authorized and defined by the act entitled "An act concerning medical assistance to the aged, creating a Bureau of Medical Affairs within the Division of Welfare, Department of Institutions and Agencies, supplementing Title 44 of the Revised Statutes—," approved January, 1963. The Bureau of Assistance has full and complete responsibility for the supervision of the program of medical assistance to the aged, subject to rates and standards for health care services promulgated through the Division of Welfare upon recommendations of the Bureau of Medical Affairs. This program is directly administered by a county welfare board in each of the counties. Drawing upon Federal, State and county funds, the program provides financial assistance through payment of the cost of authorized health care and services to needy aged persons (65 years of age and over) whose income and resources are insufficient to meet these costs. The program is conducted in accordance with specific requirements of State and Federal law and regulation. This account represents the budget request for Federal funds. See Account 715-106 for State funds.

Year Ending June 30, 1962						Year Ending June 30, 1964		
Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended		1963 Adjusted Approp.	Requested	Recommended
.....	Extraordinary—			
.....	Medical Assistance to the Aged .....	.....	\$8,045,900	¹ \$8,045,900
.....	<i>Total Appropriation</i> .....	.....	\$8,045,900	\$8,045,900

¹ Federal funds for administration are included in Account 715-200.

715-207. BLIND ASSISTANCE—FEDERAL

Blind Assistance is administered by the counties and provides financial assistance to the blind under the Federal-State-County program of Social Security. The State provides supervisory services, reviews cases and recommendations, issues client checks, prepares technical materials, regulations, budgets, visits county welfare boards on case problems and interprets regulations and their application. See Account 715-107 for State funds.

Year Ending June 30, 1962					Extraordinary—	1963 Adjusted Approp.	Year Ending June 30, 1964	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
.....	{ \$20,489 R488,365 }	\$508,854	\$503,849	Blind Assistance	\$600,000	\$625,000	\$625,000
.....	\$508,854	\$508,854	\$503,849	<i>Total Appropriation</i>	\$600,000	\$625,000	\$625,000

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716-201. REHABILITATION OF THE BLIND—FEDERAL

Rehabilitation of the blind is a program designed to prepare blind individuals through training, treatment and guidance, to be placed in self-supporting employment. The Federal government matches State expenditures on these services.

Year Ending June 30, 1962					Extraordinary—	1963 Adjusted Approp.	Year Ending June 30, 1964	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
.....	{ \$5,875 R186,783 }	.....	\$192,658	\$192,181	Rehabilitation of the Blind	\$220,000	\$280,000	\$240,000
.....	\$192,658	.....	\$192,658	\$192,181	<i>Total Appropriation</i>	\$220,000	\$280,000	\$240,000

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

717-300. STATE BOARD OF CHILD WELFARE, CLOTHING REVOLVING FUND

Effective June 1, 1962, clothing is provided by cash allowances and the distribution by this unit was discontinued.

					1961	1962	1963	1964	1964		
					Actual	Actual	Appropriated	Requested	Recommended		
Authorized Positions					22	20	19	...	...
Year Ending June 30, 1962					1963					Year Ending June 30, 1964	
Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended	Adjusted Approp.	Requested	Recommended	Requested	Recommended		
.....	+ \$87,786	\$87,786	\$85,050							
.....	+ \$87,786	\$87,786	\$85,050							
.....	+ \$4,100	\$4,100	\$3,453							
.....	+ 550	550	161							
.....	+ 200	200	54							
.....	+ 150	150	137							
.....	+ 685,000	685,000	654,749							
.....	+ 3,675	3,675	1,898							
.....	+ \$693,675	\$693,675	\$660,452							
.....	+ \$500	\$500	\$162							
.....	+ 423	423	423							
.....							
.....	+ 550	550	374							

830

Salaries—
 Other Employees \$30,000
Total Salaries \$30,000
 Materials and Supplies—
 Fuel and Utilities \$4,000
 Office
 Printing
 Household and Security 50
 Clothing
 Other
Total Materials and Supplies \$4,050
 Services Other Than Personal—
 Travel
 Insurance—Fire \$464
 Insurance—Other 45
 Household 100

.....	.....	+ 13,700	13,700	12,035	Postage .....	.....	.....
.....	.....	+ 12,000	12,000	12,000	Rent—Buildings and Grounds	12,000	.....
.....	.....	+ 150	150	.....	Other .....	.....	.....
.....	.....	+ \$27,323	\$27,323	\$24,994	<i>Total Services Other Than Personal</i>	\$12,609	.....
Maintenance and Replacements—							
Maintenance of Property—							
.....	.....	+ \$1,300	\$1,300	\$837	Buildings and Grounds	\$1,300	.....
.....	.....	+ 425	425	365	Office Equipment .....	.....	.....
Replacements and Special Maintenance—							
.....	.....	+ 354	354	332	Office Equipment .....	.....	.....
.....	.....	+ \$2,079	\$2,079	\$1,534	<i>Total Maintenance and Replacements</i>	\$1,300	.....
Extraordinary—							
.....	.....	+ \$50	\$50	\$35	Compensation Awards .....	.....	.....
.....	.....	+ 5,963	5,963	3,365	Employees' Retirement System	\$2,200	.....
.....	.....	+ 2,432	2,432	2,431	Social Security Tax	1,775	.....
.....	.....	+ 1,057	1,057	1,023	Employees' Health Benefits	1,057	.....
.....	{R\$939,170}	— 820,365	323,979	.....	Control .....	.....	.....
.....	\$1,144,344	—\$810,863	\$333,481	\$6,854	<i>Total Extraordinary</i>	\$5,032	.....
.....	\$1,144,344	.....	\$1,144,344	\$778,884	<i>Total Appropriation</i>	\$52,991	.....

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

725-300. BUREAU OF STATE USE INDUSTRIES

The Bureau of State Use Industries operates self-sustaining work-training projects in the institutions. Functions include planning and maintenance of industrial output, training of personnel, procurement of equipment and materials, distribution of finished products, accounting, billing and cost control systems similar to any diversified manufacturing operation. Products manufactured in State Use Industries are sold only to the State and its political subdivisions and under the law must not be sold in competition with the products of free enterprise on the open market.

Workload Data:	1961 Actual	1962 Actual	1963 Appropriated	1964 Requested	1964 Recommended
Authorized Positions	26	24	24	24	24
Inmates Employed—Monthly Average	809	871	...	...	...
Total Trained During Year	2,147	2,154	...	...	...
Number of:					
Industries	29	32	...	...	...
Shops	24	24	...	...	...
Product Items	155	155	...	...	...
Sales and Discounts Earned	\$2,007,233	\$1,987,052
Cost of Operation	\$1,979,343	\$1,934,893
Net Worth—June 30	\$1,414,345	\$1,468,003

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Year Ending June 30, 1962					Year Ending June 30, 1964		
Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended	1963 Adjusted Approp.	Requested	Recommended
.....	+\$540,346	\$540,346	\$506,941			
.....	+ 6,768	6,768	856	\$561,974	\$570,573	\$567,901
.....	6,337	11,052	11,052
.....	+\$547,114	\$547,114	\$507,797	\$568,311	\$581,625	\$578,953

Salaries—

Other Employees

Food in Lieu of Cash

Total Salaries

833		{ \$257,578 }				Materials and Supplies—			
		{ R1,920,137 }	—\$751,583	\$1,426,132	\$1,229,757	State Use Manufacturing	\$1,600,000	\$1,600,000	1
			+ 48,000	48,000	46,885	Fuel and Utilities	45,000	45,000	\$45,000
			+ 1,000	1,000	766	Office	1,000	1,000	1,000
		\$2,177,715	—\$702,583	\$1,475,132	\$1,277,408	<i>Total Materials and Supplies</i>	\$1,646,000	\$1,646,000	\$46,000
						Services Other Than Personal—			
			+ \$4,070	\$4,070	\$3,024	Telephone	\$3,500	\$3,500	\$3,500
			+ 8,856	8,856	Insurance—Fire	8,976	1,390	1,390
			+ 1,353	1,353	145	Insurance—Other	1,183	1,315	1,315
			+ 1,000	1,000	877	Postage	1,000	1,225	1,225
					Rent—Buildings and Grounds	5,400	.....	.....
		+ 1,500	1,500	337	Rent—Other	500	500	500	
		+ 65,000	65,000	54,609	Education and Rehabilitation	53,000	55,000	55,000	
		+ 11,000	11,000	7,867	Other	9,500	9,500	9,500	
		+ \$92,779	\$92,779	\$66,859	<i>Total Services Other Than Personal</i>	\$83,059	\$72,430	\$72,430	
					Maintenance and Replacements—				
		+ \$25,000	\$25,000	\$22,119	Maintenance of Property—				
					Other Equipment	\$20,000	\$20,000	\$20,000	
		+ \$25,000	\$25,000	\$22,119	<i>Total Maintenance and Replacements</i>	\$20,000	\$20,000	\$20,000	
					Extraordinary—				
		+ \$3,518	\$3,518	\$1,360	Compensation Awards	\$2,291	\$1,064	\$1,064	
		+ 25,804	25,804	25,804	Employees' Retirement System	24,500	26,000	26,000	
		+ 8,593	8,593	8,593	Social Security Tax	6,900	8,600	8,600	
		+ 4,900	4,900	4,799	Employees' Health Benefits .....	.....	4,800	4,800
		+ \$42,815	\$42,815	\$40,556	<i>Total Extraordinary</i>	\$33,691	\$40,464	\$40,464	

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued
730-500. GROUP REHABILITATION PROJECT—ESSEXFIELDS
(THE FORD FOUNDATION)

	Year Ending June 30, 1962						1963 Adjusted Approp.	Year Ending June 30, 1964	
	Orig. & Supple- mental ^(S)	Reapp. & Rec. ^(R)	Transfers Emer- gencies ^(E)	Total Available	Expended			Requested	Recom- mended
			+ \$100	\$100	\$45	Household and Security			
			+ 60	60	18	Medical			
			+ \$2,672	\$2,672	\$2,523	<i>Total Materials and Supplies</i>			
						Services Other Than Personal—			
			+ \$2,081	\$2,081	\$1,785	Travel			
			+ 400	400	397	Telephone			
			+ 50	50	20	Postage			
			+ 3,021	3,021	2,788	Rent—Buildings and Grounds			
			+ 5,161	5,161	4,523	Education and Rehabilitation			
			+ \$10,713	\$10,713	\$9,513	<i>Total Services Other Than Personal</i>			
						Maintenance and Replacements—			
						Maintenance of Property—			
			+ \$500	\$500	\$426	Buildings and Grounds			
			+ 10	10	.....	Office Equipment			
			+ 123	123	31	Vehicular Equipment			
			+ \$633	\$633	\$457	<i>Total Maintenance and Replacements</i>			
						Extraordinary—			
		{ R\$40,000 25,711}	—\$40,773	\$24,938	.....	Control			

836

.....	.....	+ 240	240	\$237	Social Security Tax .....	.....	.....	.....
.....	.....	+ 208	208	207	Employees' Health Benefits .....	.....	.....	.....
.....	<u>\$65,711</u>	<u>-\$40,325</u>	<u>\$25,386</u>	<u>\$444</u>	<i>Total Extraordinary</i> .....	.....	.....	.....
.....	.....	+ \$1,995	\$1,995	\$1,993	Additions and Improvements—			
.....	.....	+ 400	400	.....	Vehicular Equipment .....	.....	.....	.....
.....	.....	+ \$2,395	\$2,395	\$1,993	Education and Rehabilitation Equip- ment .....	.....	.....	.....
.....	.....	.....	.....	.....	<i>Total Additions and Improvements</i>	.....	.....	.....
.....	<u>\$65,711</u>	.....	<u>\$65,711</u>	<u>\$38,067</u>	<i>Total Appropriation</i> .....	.....	.....	.....

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

730-501. RESIDENTIAL GROUP CENTER

(TURRELL FUND)

This donation from the Turrell Foundation was given to provide funds for the construction of a Residential Group Center on the grounds of the Arthur Brisbane Child Treatment Center. The facility is designed to deal with eighteen selected delinquent girls and patterned after the one at Highfields.

838

Year Ending June 30, 1962					1963 Adjusted Approp.	Year Ending June 30, 1964	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	\$1,218	.....	\$1,218	\$1,218	.....	.....	.....
.....	\$1,218	.....	\$1,218	\$1,218	.....	.....	.....
Extraordinary— Construction of Center .....					.....	.....	.....
<i>Total Appropriation</i> .....					.....	.....	.....

741-500. STATE HOME FOR GIRLS, TRENTON—PSYCHIATRIC STUDY FUND

Turrell Funds were donated for psychiatric study of a selected caseload of emotionally disturbed girls through individual and group counselling.

839	Year Ending June 30, 1962					Extraordinary— Expenses of the Study	1963 Adjusted Approp.	Year Ending June 30, 1964	
	Orig. & Supple- mental ^(S)	Reapp. & Rec. ^(R)	Transfers Emer- gencies ^(E)	Total Available	Expended			Requested	Recom- mended
		\$33	.....	\$33	.....	.....	.....	.....	.....
		\$33	.....	\$33	.....	<i>Total Appropriation</i>	.....	.....	.....

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

760-200. DEVELOPMENT AND EVALUATION OF ATTENDANT TRAINING—FEDERAL

This is a three-year project to develop an effective curriculum guide for the training of attendant personnel working with the mentally retarded. It is being carried out by specialized consultant personnel with the assistance of a committee of staff members representing the Division of Mental Retardation and its five institutions. The first year of this project is concerned with the development of a curriculum guide based upon an outline of attendant responsibilities developed by the American Association on Mental Deficiency Technical Planning Project on Attendant Training. The second year will concentrate on demonstration of the curriculum guide by training forty attendants at two of the institutions for the retarded. The third year will be devoted to an evaluation of the curriculum guide via the training or demonstration program. It is anticipated that the curriculum guide and its evaluation will have application to other divisions dealing with institutional care and treatment of residents and patients.

					1961 Actual	1962 Actual			
Authorized Positions .....					....	3			
840	Year Ending June 30, 1962						1963 Adjusted Approp.	Year Ending June 30, 1964	
	Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recommended
			+\$17,677	\$17,677	\$16,233	Salaries—			
						Other Employees			
			+\$17,677	\$17,677	\$16,233	<i>Total Salaries</i>			
		+	\$300	\$300	\$293	Materials and Supplies—			
			+ 200	200	125	Office			
			+ 330	330		Printing			
			+ 500	500	250	Scientific			
						Education and Rehabilitation			
		+	\$1,330	\$1,330	\$668	<i>Total Materials and Supplies</i>			

.....	.....	+	\$600	\$600	\$503	Services Other Than Personal—			
.....	.....	+	300	300	114	Travel .....	.....	.....	.....
.....	.....	+	467	467	86	Telephone .....	.....	.....	.....
.....	.....	+	50	50	30	Insurance—Other .....	.....	.....	.....
.....	.....	+	75	75	.....	Subscriptions and Memberships .....	.....	.....	.....
.....	.....	+	\$1,492	\$1,492	\$733	Postage .....	.....	.....	.....
.....	.....	+	\$1,492	\$1,492	\$733	<i>Total Services Other Than Personal</i> .....	.....	.....	.....
.....	R\$66,663	—	\$43,106	\$23,557	.....	Extraordinary—			
.....	\$66,663	—	\$43,106	\$23,557	.....	Control .....	.....	.....	.....
.....	\$66,663	—	\$43,106	\$23,557	.....	<i>Total Extraordinary</i> .....	.....	.....	.....
.....	.....	+	\$1,825	\$1,825	\$1,621	Additions and Improvements—			
.....	.....	+	2,032	2,032	863	Office Equipment .....	.....	.....	.....
.....	.....	+	\$3,857	\$3,857	\$2,484	Scientific Equipment .....	.....	.....	.....
.....	.....	+	\$3,857	\$3,857	\$2,484	<i>Total Additions and Improvements.</i> .....	.....	.....	.....
.....	\$66,663	—	\$18,750	\$47,913	\$20,118	<i>Total Appropriation</i> .....	.....	.....	.....

**762-500. VINELAND STATE SCHOOL—REMODELING PSYCHOLOGICAL INSTITUTE
(NEW JERSEY FEDERATION OF WOMEN'S CLUBS)**

This project is sponsored by the N. J. State Federation of Women's Clubs for the remodeling of an existing building to be used as a Psychological Institute for research and in-service resident care.

843	Year Ending June 30, 1962					1963	Year Ending		
	Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended		Adjusted Approp.	June 30, 1964	Requested
	\$2,500		\$2,500	\$2,003					
	\$2,500		\$2,500	\$2,003	Additions and Improvements— Buildings and Grounds				
					<i>Total Appropriation</i>				

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued
768-200. REHABILITATION RESEARCH PROJECT—FEDERAL

This study, begun in the fall of 1959, is co-sponsored by the United States Office of Vocational Rehabilitation. It has been approved to continue through the fiscal year of 1963. There are two general aims of this study. The first is to develop, within the framework of an institutional rehabilitation program for educable adolescents, a set of variables that will better enable staff to predict student performance in any stage of training from previous performances. The second is to measure the effect of controlled variations within the evaluation and training phases of the program on the vocational adjustment of the students and on the adequacy of the selected predictors.

		Year Ending June 30, 1962			1961 Actual	1962 Actual	Year Ending June 30, 1964	
844	Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended	1963 Adjusted Approp.	Requested	Recom- mended
						Authorized Positions	5	5
			+\$40,330	\$40,330	\$37,567	Salaries—		
			+\$40,330	\$40,330	\$37,567	Other Employees		
						<i>Total Salaries</i>		
			+ \$300	\$300	\$286	Materials and Supplies—		
			+ 700	700	533	Office		
			+ 200	200	186	Printing		
			+ 450	450	423	Scientific		
						Education and Rehabilitation		
			+\$1,650	\$1,650	\$1,428	<i>Total Materials and Supplies</i>		

.....	.....	+ \$1,400	\$1,400	\$1,336	Services Other Than Personal—			
.....	.....	+ 2,850	2,850	2,088	Travel .....	.....	.....	.....
.....	.....	+ \$4,250	\$4,250	\$3,424	Education and Rehabilitation .....	.....	.....	.....
.....	.....				<i>Total Services Other Than Personal</i> .....	.....	.....	.....
.....	.....	+ \$1,323	\$1,323	\$1,323	Extraordinary—			
.....	{ \$1,603 }				Social Security Tax .....	.....	.....	.....
.....	{ R71,680 }	— 47,553	25,730	.....	Control .....	.....	.....	.....
.....	\$73,283	—\$46,230	\$27,053	\$1,323	<i>Total Extraordinary</i> .....	.....	.....	.....
.....	\$73,283	.....	\$73,283	\$43,742	<i>Total Appropriation</i> .....	.....	.....	.....

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

768-201. TEACHING MACHINE PROJECT—FEDERAL

This is a research project which is co-sponsored by the United States Office of Education. It began in the fall of 1960 and will continue through fiscal year 1963. The study is designed to develop and study the use of self-instructional devices in the teaching of primary school subjects in classes for educable adolescents. The project will explore the following at both a theoretical and practical level: (1) the best ways of programming school materials for self-instructional devices; (2) the integration of these devices into a curriculum for educable mental retardates; and (3) the effects of the resulting curriculum on classroom achievement.

		Year Ending June 30, 1962			1961 Actual	1962 Actual	Year Ending June 30, 1964	
846	Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended	1963 Adjusted Approp.	Requested	Recommended
			+\$48,645	\$48,645	\$42,167			
			+\$48,645	\$48,645	\$42,167			
			+	\$323	\$323	\$64		
			+	200	200	27		
			+	3,000	3,000	2,000		
			+	434	434	200		
			+	\$3,957	\$3,957	\$2,291		
			+	\$1,664	\$1,664	\$729		
			+	431	431	328		

Salaries—

Other Employees			
<i>Total Salaries</i>			

Materials and Supplies—

Office			
Printing			
Scientific			
Education and Rehabilitation			
<i>Total Materials and Supplies</i>			

Services Other Than Personal—

Travel			
Telephone			

847

.....	.....	+	6	6	.....	Subscriptions and Memberships .....	.....	.....
.....	.....	+	2,250	2,250	2,250	Data Processing .....	.....	.....
.....	.....	+	1,400	1,400	199	Education and Rehabilitation .....	.....	.....
.....	.....	+	\$5,751	\$5,751	\$3,506	<i>Total Services Other Than Personal</i> .....	.....	.....
.....	.....	.....	.....	.....	.....	Maintenance and Replacements—	.....	.....
.....	.....	+	\$100	\$100	.....	Maintenance of Property—	.....	.....
.....	.....	+	1,100	1,100	\$16	Office Equipment .....	.....	.....
.....	.....	.....	.....	.....	.....	Scientific Equipment .....	.....	.....
.....	.....	+	\$1,200	\$1,200	\$16	<i>Total Maintenance and Replacements</i> .....	.....	.....
.....	.....	.....	.....	.....	.....	Extraordinary—	.....	.....
.....	.....	+	\$1,322	\$1,322	\$1,322	Social Security Tax .....	.....	.....
.....	{ \$41,406 }	.....	.....	.....	.....	Control .....	.....	.....
.....	{ R50,990 }	—	71,529	20,867	.....	<i>Total Extraordinary</i> .....	.....	.....
.....	\$92,396	—	\$70,207	\$22,189	\$1,322	.....	.....	.....
.....	.....	.....	.....	.....	.....	Additions and Improvements—	.....	.....
.....	.....	+	\$5,181	\$5,181	\$4,991	Office Equipment .....	.....	.....
.....	.....	+	5,473	5,473	.....	Scientific Equipment .....	.....	.....
.....	.....	+	\$10,654	\$10,654	\$4,991	<i>Total Additions and Improvements</i> .....	.....	.....
.....	\$92,396	.....	\$92,396	\$54,293	.....	<i>Total Appropriation</i> .....	.....	.....

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

770-200. MENTAL HEALTH SERVICES—FEDERAL

This is for the development and expansion of community mental health services. Also see State Aid Account 770-140.

					1961 Actual	1962 Actual			
Authorized Positions					3	3			
	Year Ending June 30, 1962				Total Available	Expended	1963 Adjusted Approp.	Year Ending	
	Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available				June 30, 1964	Recommended
848	+ \$20,408	\$20,408	\$20,408	Salaries—			
	+ \$20,408	\$20,408	\$20,408	Other Employees .....	.....	.....	.....
				<i>Total Salaries</i> .....	.....	.....	.....
	+ \$561	\$561	\$561	Materials and Supplies—			
	+ \$561	\$561	\$561	Printing .....	.....	.....	.....
				<i>Total Materials and Supplies</i> .....	.....	.....	.....
	+ \$1,998	\$1,998	\$1,998	Services Other Than Personal—			
	+ 50	50	50	Travel .....	.....	.....	.....
	+ \$2,048	\$2,048	\$2,048	Subscriptions and Memberships .....	.....	.....	.....
				<i>Total Services Other Than Personal</i> .....	.....	.....	.....
.....	+\$116,408	\$116,408	\$116,408	Extraordinary—				
.....	+ 25,316	25,316	25,316	Community Mental Health Services ...	.....	.....	.....
.....				Training Grants .....	.....	.....	.....

.....	.....	+ 17,100	17,100	17,100	Educational Purposes .....	.....	.....	.....
.....	.....	+ 270	270	270	Social Security Tax .....	.....	.....	.....
.....	.....	+ 156	156	156	Employees' Health Benefits .....	.....	.....	.....
.....	R\$184,421	— 184,421	.....	.....	Control .....	.....	.....	.....
.....	\$184,421	— \$25,171	\$159,250	\$159,250	<i>Total Extraordinary</i> .....	.....	.....	.....
.....	.....	+ \$1,271	\$1,271	\$1,271	Additions and Improvements—			
.....	.....	+ 883	883	883	Office Equipment .....	.....	.....	.....
.....	.....	+ \$2,154	\$2,154	\$2,154	Education and Rehabilitation Equipment .....	.....	.....	.....
.....	\$184,421	.....	\$184,421	\$184,421	<i>Total Additions and Improvements.</i>	.....	.....	.....
.....	\$184,421	.....	\$184,421	\$184,421	<i>Total Appropriation</i> .....	.....	.....	.....

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

770-201. GERIATRIC UNIT PROJECT—FEDERAL

These funds were made available to plan and design in detail a type of community nursing facility for the care of a specific group of geriatric patients now being admitted to New Jersey State Hospitals. Observations, limited study, and current belief is that the treatment needs of a large number of these patients is in the direction of general medicine and social adjustments to the aging process, with a flavor of psychiatric understanding and practice incorporated into the total program. This project will provide (1) a working design of a desired physical facility, (2) a staffing pattern, a table of organization and program plan, (3) a proposed operating budget.

					1961 Actual		1962 Actual		
	Authorized Positions .....					....	2		
850	Year Ending June 30, 1962						Year Ending June 30, 1964		
	Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		1963 Adjusted Approp.	Requested	Recom- mended
	.....	.....	+\$22,143	\$22,143	\$5,504	Salaries—			
						Other Employees .....	.....	.....	.....
	.....	.....	+\$22,143	\$22,143	\$5,504	<i>Total Salaries</i> .....	.....	.....	.....
	.....	.....	+ \$280	\$280	\$17	Materials and Supplies—			
	.....	.....	+ 200	200	.....	Office .....	.....	.....	.....
	.....	.....	+ \$480	\$480	\$17	Education and Rehabilitation .....	.....	.....	.....
	.....	.....	+ \$1,730	\$1,730	\$361	<i>Total Materials and Supplies</i> .....	.....	.....	.....
						Services Other Than Personal—			
					Travel .....	.....	.....	.....

.....	.....	+ 300	300	300	Telephone .....	.....	.....	.....
.....	.....	+ 200	200	134	Subscriptions and Memberships .....	.....	.....	.....
.....	.....	+ \$2,230	\$2,230	\$795	<i>Total Services Other Than Personal</i> .....	.....	.....	.....
.....	.....	+ \$95	\$95	\$95	Extraordinary—			
.....	.....	+ 52	52	52	Social Security Tax .....	.....	.....	.....
.....	R\$6,250	— 6,250	.....	.....	Employees' Health Benefits .....	.....	.....	.....
.....	\$6,250	— \$6,103	\$147	\$147	Control .....	.....	.....	.....
.....	\$6,250	+ \$18,750	\$25,000	\$6,463	<i>Total Extraordinary</i> .....	.....	.....	.....
.....	\$6,250	+ \$18,750	\$25,000	\$6,463	<i>Total Appropriation</i> .....	.....	.....	.....

770-203. PSYCHOLOGY TRAINING—PUBLIC HEALTH GRANT—FEDERAL

These funds were made available to support the accredited Psychology Junior Fellowship Training Program, strengthen supervisory resources, extend relations with universities, and facilitate the recruitment of qualified psychologists for New Jersey State service.

					1961 Actual	1962 Actual			
Authorized Positions .....					....	1			
Year Ending June 30, 1962—					Year Ending June 30, 1964—				
Orig. & Supplemental ^(S)	Reapp. & Rec. ^(R)	Transfers Emergencies ^(E)	Total Available	Expended	1963 Adjusted Approp.	Requested	1963 Adjusted Approp.	Requested	Recommended
		+ \$1,289	\$1,289	\$1,289	Salaries—				
					Other Employees				
		+ \$1,289	\$1,289	\$1,289	<i>Total Salaries</i>				
					Materials and Supplies—				
		+ \$75	\$75	\$75	Office				
		+ 51	51	51	Printing				
		+ \$126	\$126	\$126	<i>Total Materials and Supplies</i>				
					Services Other Than Personal—				
		+ \$1,152	\$1,152	\$1,152	Travel				
		+ 90	90	90	Telephone				
		+ 94	94	94	Subscriptions and Memberships				
		+ 15,700	15,700	15,700	Medical				
		+\$17,036	\$17,036	\$17,036	<i>Total Services Other Than Personal</i>				

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DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued
770-203. PSYCHOLOGY TRAINING—PUBLIC HEALTH GRANT—FEDERAL

	Year Ending June 30, 1962						Year Ending June 30, 1964		
	Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1963 Adjusted Approp.	Requested	Recommended
854	+ \$11	\$11	\$11	Extraordinary—			
	R\$18,986	— 18,986	.....	.....	Social Security Tax .....	.....	.....	.....
	\$18,986	—\$18,975	\$11	\$11	Control .....	.....	.....	.....
	<i>Total Extraordinary</i> .....	.....	.....	.....
	+ \$524	\$524	\$524	Extraordinary—			
	+ \$524	\$524	\$524	Office Equipment .....	.....	.....	.....
	\$18,986	.....	\$18,986	\$18,986	<i>Total Additions and Improvements</i> .....	.....	.....	.....
	<i>Total Appropriation</i> .....	.....	.....	.....

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

770-501. DIVISION OF MENTAL HEALTH AND HOSPITALS—PHARMACOLOGY GRANT—FEDERAL

This was a special Federal grant for scientific equipment in the Pharmacology Section of the Bureau of Research in Neurology and Psychiatry at the New Jersey Neuropsychiatric Institute.

Year Ending June 30, 1962					1963 Adjusted Approp.	Year Ending June 30, 1964	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	\$75	.....	\$75	\$16	.....	.....	.....
.....	\$75	.....	\$75	\$16	.....	.....	.....
Additions and Improvements— Scientific Equipment .....					.....	.....	.....
<i>Total Appropriation</i> .....					.....	.....	.....

856

770-502. NURSE TUITION ASSISTANCE PROGRAM

Funds are provided by the New Jersey Mental Health Association for a limited program of tuition assistance to graduate nurses employed in mental hospitals. This is an exploratory program to assess the interest of graduate nurses, who have not gained a Baccalaureate Degree, in further educational preparation in their field of work and to help determine whether tuition costs are a factor in limiting participation in further educational effort.

Year Ending June 30, 1962					1963 Adjusted Approp.	Year Ending June 30, 1964	
Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	R\$1,601	.....	\$1,601	\$1,581	.....	.....	.....
.....	\$1,601	.....	\$1,601	\$1,581	.....	.....	.....
Services Other Than Personal— Staff Training .....					.....	.....	.....
<i>Total Appropriation</i> .....					.....	.....	.....

770-503. SPECIAL PROJECT STUDY, MERRI-ACRES SCHOOL

This is a private donation from the Turrell Fund to finance partially, as a special project, a child placed at Merri-Acres School for the months of May and June, 1962.

857	Year Ending June 30, 1962					Extraordinary— Special Project Study, Merri-Acres School	1963 Adjusted Approp.	Year Ending June 30, 1964	
	Orig. & Supple- mental(S)	Reapp. & Rec.(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
		R\$400	.....	\$400	\$400				
		\$400	.....	\$400	\$400	<i>Total Appropriation</i>			

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued
SUMMARY

	Year Ending June 30, 1962					1963 Adjusted Approp.	Year Ending June 30, 1964	
	Orig. & Supple- mental (S)	Reapp. & Rec. (R)	Transfers Emer- gencies (E)	Total Available			Expended	Requested	Recom- mended
		\$2,834,186		\$2,834,186	\$2,834,165			
		212,417		212,417	113,618			
	\$33,082,052			33,082,052	394,616		\$98,799	
		11,289,723	— \$62,220	11,227,503	10,996,870	12,288,000	\$8,675,000	\$8,675,000
		4,269,163	— 51,919	4,217,244	3,994,681	4,785,000	5,075,000	5,075,000
		20,226,647	— 130,143	20,096,504	19,431,753	21,640,000	23,650,000	23,650,000
		508,854		508,854	503,849	600,000	8,045,900	8,045,900
		192,658		192,658	192,181	600,000	625,000	625,000
		1,144,344		1,144,344	778,884	220,000	280,000	240,000
		2,177,715	+ 80,125	2,257,840	1,963,367	52,991		
		65,711		65,711	38,067	2,426,061	2,435,519	832,847
		1,218		1,218	1,218			
		33		33				
		66,663	— 18,750	47,913	20,118			
		144		144	144			

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Administration—General, Department of Institutions and Agencies	700	373
Administrative Bureau, Division of Professional Boards	160	68	....	....	....	....
Administrative Division, Department of the Treasury	210	103	....	607	....	....
Aging, Division on	306	154	....	....	....	....
Agricultural Commodity Distribution	232	116	....	....	....	....
Agriculture Conservation Program	420	....	....	....	....	774
Agriculture, Department of—General	330	168	....	....	....	716
Agricultural Experiment Station	572	354	....	....	....	....
Agriculture Loan Fund, State Board of	330	....	....	....	....	701
Airport Fund	420	....	....	....	....	772
Alcoholic Beverage Control, Division of	130	48	....	....	....	....
Amusement Games Control Commissioner, Office of the	131	51	....	....	....	....
Ancora State Hospital	783	492	....	....	....	....
Annandale State Reformatory	738	423	....	....	....	....
Apple Industry Promotion Council	330	....	....	....	....	714
Architects, State Board of	162	72	....	....	....	....
Archeological Research Project	530	....	....	....	....	797
Area Retraining Program	500	786
Arthur Brisbane Child Treatment Center	790	501

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Asparagus Industry Promotion Council	330	712
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Assistance, Division of Welfare—Bureau of	715	384	676
Assistance, General	715	584	678
Athletic Commissioner, Office of the	302	149
Attorney General, Office of the	100	30
Atomic Energy Commission (Montclair State College)	554	801
Auditor's Department, State	005	10
Attendant Training, Development and Evaluation of	760	840
B						
Banking and Insurance—General, Department of	320	161
Barber Examiners, Board of	374	206
Beach Protection	420	771
Beach Protection and Inland Waterways	420	561
Beauty Culture Control, State Board of	173	96
Blind Assistance	715	591	829
Blind, Commission for the	716	387
Bordentown State Reformatory	734	413
Brisbane Child Treatment Center, Arthur	790	501
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State Highway Department at Fernwood	234	121
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Capital, Long-Range—Department of Institutions and Agencies	700	664
Capital, Major—Department of Institutions and Agencies	700	668
Chief Executive's Office	080	27	....	....	....	....
Child and Youth Study Program (W. T. Grant Foundation)	500	....	....	....	....	788
Child Care	717	....	592	....	....	....
Child Welfare, State Board of	717	391	....	....	....	....
Civil Defense, Division of	346	184	....	612	....	....
Civil Defense Adult Education	500	....	....	....	....	784
Civil Rights, Division on	540	299	....	....	....	....
Civil Service, Department of	310	157	....	....	....	....
Civil War Centennial Commission	815	530	....	....	....	....
Clerk of the Works, Bureau of Construction	231	....	....	....	....	694
Clothing Revolving Fund, State Board of Child Welfare	717	....	....	....	....	830
Clinton, State Reformatory for Women	737	419	....	....	....	....
College Construction, State	594	....	....	627	....	....
Community Mental Health Services	770	....	598	....	....	....
Conservation and Economic Development, Department of	...	233	570	621	677	780
Commissioner, Office of the	410	233
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Redemption of Bonds	410	614
Conservation, Lake Wapalanne, State School of	562	341
Consolidated Police and Firemen's Pension Fund	842	....	556	....	....	....
Construction, Bureau of:—Division of Purchase and Property	231	113	....	....	....	694
Coronary Heart Disease Research Project	360	....	....	....	....	737
Coronary Heart Disease Research Project II	360	....	....	....	....	747
Corporation Law Revision Commission	023	20	....	....	....	....
Correction and Parole, Division of	730	398	....	....	....	....
County and Municipal Law Revision Commission	014	16

Department, Agency or Fund	Organization Code	Page References				
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County Mental Hospitals	770	594	680
County Tuberculosis Hospitals	770	596
Crippled Children's Commission	378	209	560	....	....	752
D						
Deaf, State School for the	560	338	....	623	....	....
Defense, Department of—Administration Division	340	177	....	....	....	....
Defense Access Roads	617	....	....	....	....	810
Delaware River Basin Commission	816	532	....	....	....	....
Delaware River Joint Toll Bridge Commission	812	522	....	....	....	....
Dentistry, State Board of	163	74
Dependent Children Assistance	715	588	679	827
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Disability Assistance	715	586	826
Disability Insurance Service	391	223
Disabled Soldiers, Menlo Park, Home for	710	377	....	....	....	....
Disabled Soldiers, Vineland, Home for	711	381	....	....	....	....
Douglass College	571	350	....	....	....	....
Dreyfuss Foundation, Camille and Henry	500	....	....	....	....	789
E						
Education, Department of	277	576	629	682	804
Commissioner's Office	500	277
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Electrical Contractors, State Board of Examiners of	175	99
EL Virus	360	740
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F						
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Fish and Game—Public Shooting and Fishing Grounds, Division of	451	266	620
Flood Damage—Free Bridges (State Highway Department)	615	656
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G						
General Assistance	715	584	678
George-Barden Program, Vocational Education	500	284	787
Geriatric Unit Project	770	850
Glassboro State College	550	302	797
Glen Gardner, State Sanatorium for Chest Diseases	794	509
Grade Crossing Elimination Fund—Department of Public Utilities	350	717
Grade Crossing Elimination Project—State Highway Department	630	657
Graduate Fellowship Program—Mentally Retarded	500	783
Graduate Fellowship Program—Mentally Retarded (Newark State College)	552	799
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Highway Department, State	372	578	658	811
General Operation	610	363
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Homemaker Executive Development II	360	744
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Industrial Education, Manual Training and Vocational Schools, Administration of	500	284
Inheritance Taxes, Payment to Counties (Five Percentum)	240	554
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Institution Construction Fund—Bond Issues (1949 and 1952)	700	813
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Administration—General	700	373

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Insurance Commissioners Trust Fund, National Association of ..	320	700
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J						
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L						
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Labor, Division of	380	212
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Marketing Facilities, Grant for	330	706
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Medical Examiners, State Board of	166	80
Menlo Park, Home for Disabled Soldiers	710	377
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Mental Health Research Project, National Institute for	762	842
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Mentally Retarded—Graduate Fellowship Program—Newark State College	552	799
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Montclair State College	554	800
Trenton State College	555	802
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Glassboro State College	550	798
Montclair State College	554	801
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O						
Ocean, Residential Group Center	746	442
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P						
Palisades Interstate Park Commission	811	518	672
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Poultry Products Promotion Council	330	708
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Rehabilitation Commission—O. A. S. I. Disability Determinations Program	396	766
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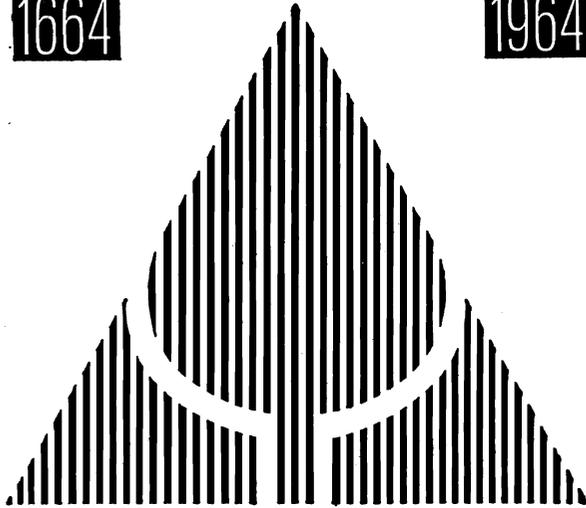
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Trenton State College	555	331
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Trenton, State Hospital	779	483
Trenton, State Prison	731	401
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NEW JERSEY TERCENTENARY

FOR THREE CENTURIES PEOPLE-PURPOSE-PROGRESS