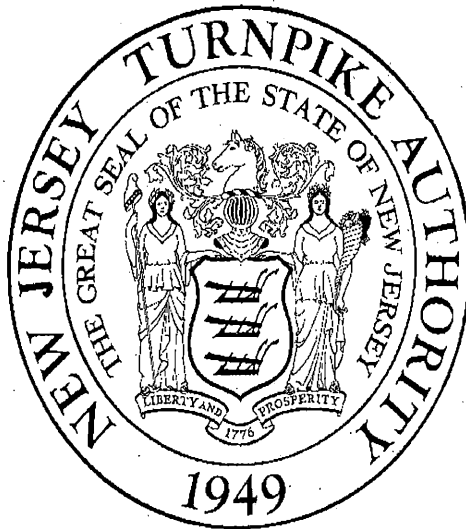




AGENDA
Board Meeting
NEW JERSEY TURNPIKE
AUTHORITY
August 25, 2026

Priya Jain, Chair
Kris Kolluri, Executive Director

AGENDA
NEW JERSEY TURNPIKE AUTHORITY

August 25, 2026

9:00 A.M.

<i>Priya Jain</i>	<i>Chair</i>
<i>Ulises E. Diaz</i>	<i>Vice Chair</i>
<i>Michael R. DuPont</i>	<i>Treasurer</i>
<i>Ronald Gravino</i>	<i>Commissioner</i>
<i>Raphael Salermo</i>	<i>Commissioner</i>
<i>Francisco Maldonado</i>	<i>Commissioner</i>
<i>John S. Wisniewski</i>	<i>Commissioner</i>
<i>Kris Kolluri</i>	<i>Executive Director</i>

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: August 25, 2026

Table of Contents

PUBLIC SESSION AGENDA MEETING CALLED TO ORDER

PUBLIC COMMENT

- 1. *HUMAN RESOURCES***
- 2. *LAW***
- 3. *ENGINEERING***
- 4. *PROCUREMENT AND MATERIALS MANAGEMENT (PMM)***
- 5. *GENERAL BUSINESS***

EXECUTIVE SESSION

ADJOURNMENT

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: August 25, 2026

HUMAN RESOURCES

2026-08-197 Roster/Confirmation of Personnel Matters

LAW

No Items

ENGINEERING

COMPETITIVE PROCUREMENTS

A. PUBLIC BID SOLICITATIONS - AWARD OF CONTRACTS

2026-08-198 Recommendation to Award Contract No. T400.823

New Jersey Turnpike
Anselmi & DeCicco, Inc.
Replacement of Sanitary Sewer Pretreatment System at the Richard Stockton Service Area
R-200069, Budget Code: 040C00046
Amount: \$6,467,400.00

This contract, managed by the Operations Department, will provide for the replacement of the existing sanitary sewer pretreatment system at the Richard Stockton Service Area at Milepost 58.7 on the Turnpike. All work is expected to be completed by July 2027.

2026-08-199 Recommendation to Award Contract No. A500.950

New Jersey Turnpike and Garden State Parkway
Joseph M. Sanzari, Inc.
Immediate and Scheduled Repairs of Facilities
R-202279, Budget Code: 010-500-464010
Amount: \$8,000,000.00

This contract, managed by the Operations Department, will provide for immediate and scheduled repairs to Authority facilities on the Turnpike from Milepost 0 to 122 and on the Parkway from Milepost 0 to 172.4. Work will be issued via work orders as directed by the Engineer. The contract term is two years, with options for two one-year extensions at the sole discretion of the Authority.

2026-08-200 Recommendation to Award Contract No. A500.954

New Jersey Turnpike and Garden State Parkway
ACP Contracting Inc.
Immediate and Scheduled Repairs of Mechanical Systems
R-202278, Budget Code: 010-500-461035
Amount: \$8,000,000.00

This contract, managed by the Operations Department, will provide for immediate and scheduled repairs to Authority building mechanical systems on the Turnpike from Milepost 0 to 122 and on the Parkway from Milepost 0 to 172.4. Work will be issued via work orders as directed by the Engineer. The contract term is two years, with options for two one-year extensions at the sole discretion of the Authority.

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: August 25, 2026

B. ORDER FOR PROFESSIONAL SERVICES (OPS)

2026-08-201 **Recommendation to Issue Order for Professional Services No. A4353**
New Jersey Turnpike and Garden State Parkway
Thornton Tomasetti, Inc.
On-Call Bridge Security Design Services
R-203234, Budget Code: 0490060029
Amount: \$6,000,000.00

This OPS will provide professional on-call engineering services for studies, design, construction support, and related work to protect the Authority's bridge assets from man-made physical threats. The OPS term is five years, with options for two one-year extensions at the sole discretion of the Authority.

C. REPORTS

2026-08-202 **Acknowledge Reports of Engineering Expenditures Under Delegated Authority**

- Construction Contract Progress Summary
- Change Order Summary
- Utility Order Report

PROCUREMENT AND MATERIALS MANAGEMENT
COMPETITIVE PROCUREMENTS

A. STATE/ GOVERNMENT CONTRACTS

2026-08-203 **Hexagon Enterprise Asset Management Licenses**
Dell Marketing, LP
R-202635 (Information Technology Services), Budget Code: 040C00015
State Contract No. T3121/20-TELE-01510 expiring 05/24/2027
Amount: \$666,081.90

Under this contract, Dell Marketing, LP will provide Hexagon Enterprise Asset Management (EAM) licenses to onboard Authority Trades' users and add additional users for Roadway Maintenance. The Operations Department uses EAM to manage and track daily activities related to Trades and Roadway services. The Roadway division utilizes EAM to track work tasks and materials required to maintain roadway assets. The Trades division utilizes EAM to track workorders and materials for preventative maintenance, roadway signage, and corrective work tasks. This procurement will also include annual software maintenance and support. Therefore, it is requested to enter into a contract with Dell Marketing, LP for an amount not to exceed \$666,081.90.

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- 2026-08-204 **Fleet Management**
Carahsoft Technology Corp.
RM-202883 (Information Technology Services), Budget Code: 0490072020
State Contract No. M4002/19-COMP-00601 expiring 09/16/2026
Amount: \$2,303,592.46

Under this contract, Carahsoft Technology Corp. will provide the Authority with a cloud-based fleet management service. Included in this procurement are the necessary cloud licenses, AT&T FirstNet communication subscription, installation, and advanced support for 60 months. The services provided will include telemetry information and real-time vehicle visibility. Payment for the five-year term is as follows: Year 1 is \$609,472.78, Years 2-5 is \$423,529.92. Therefore, it is requested to enter into a contract with Carahsoft Technology Corp. for an amount not to exceed \$2,303,592.46.

- 2026-08-205 **Transportation Platform**
Carahsoft Technology Corp.
RM-203664 (Information Technology Services), Budget Code: 0490072027
State Contract No. M4002/19-COMP-00601 expiring 09/16/2026
Amount: \$4,000,000.00

Under this contract, Carahsoft Technology Corp. will provide managed services which will leverage Google technology stack for the initial phase of the Authority's new transportation platform. Currently, the Authority's transportation data systems operate independently. Systems which hold lane closure schedules, real-time vehicle data, traffic incidents, E-ZPass statistics, occupancy, speed, and volume metrics, each live in separate systems. This procurement of technology and services proposes a path towards a modernized, centralized data platform that fuses these disparate data sources into a single, authoritative platform. Rather than building point-to-point integrations for every existing and new data set, this platform will act as a core data fusion engine: ingesting, normalizing, and enriching data from existing systems and exposing it through a consistent set of data services. This platform will serve as a foundation for everything requiring access to transportation data. Each service will pull from the same real-time, trusted source of truth instead of maintaining its own version of the data and allowing new tools, products, features, and services developed faster because they consume shared services rather than re-solving data integration problems from scratch at each initiative.

B. PROFESSIONAL SERVICES

- 2026-08-206 **New Jersey E-ZPass Merchant Services Rebid**
PayIt, LLC
RM-178825 (Information Technology Services)
Budget Code: Various
Amount: \$479,731,930.00

Under this contract, PayIt, LLC will provide merchant services for the New Jersey E-ZPass Group which consists of the New Jersey Turnpike Authority ("Authority"), the South Jersey Transportation Authority ("SJTA"), the Delaware River Port Authority ("DRPA"), the Delaware River and Bay Authority ("DRBA"), the Delaware River Joint Toll Bridge Commission ("DRJTBC"), the Burlington County Bridge Commission ("BCBC"), and the Cape May County Bridge Commission ("CMCBC"). Oral presentations were conducted on July 1, 2026, and best and final offers were received thereafter.

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
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The contract shall be in an amount not to exceed \$479,731,930.00, which consists of \$39,740,551 to be paid directly to Paylt for the services, and \$439,991,379 in passthrough costs payable to the various credit card brands. The term of the contract will begin in September 2026 and run through May 13, 2036, with the option to extend for two additional one-year terms at the discretion of the Authority.

2026-08-207 **Self-Funded Group Health Benefits Program**
Multiple Firms
RM-200613 (Human Resources)
Budget Code: Various
Amount: \$2,478,450.00

Under these contracts, various firms will administer the Authority's Self-Funded Health Benefits Program. Three (3) plan designs within the Program are being awarded as a part of this Request for Proposals ("RFP") as follows:

- 1) Dental: **Delta Dental of New Jersey, Inc.**
- 2) Pharmacy: **CVS Health/CaremarkPCS Health L.L.C.**
- 3) Vision: **EyeMed Vision Care, LLC**

The terms of all contracts are for three (3) years with two (2) optional one (1) year extensions. The RFP was fully advertised and the 19 firms listed in the Authority's database for this service were notified of the procurement. Seven (7) proposals were received on May 6, 2026. Oral presentations were conducted in June with the highest ranked firms and best and final offers were received thereafter.

C. SOLE SOURCE

2026-08-208 **Environmental Systems Research Institute Enterprise Management**
Environmental Systems Research Institute, Inc.
RM-202733 (Information Technology Services)
Budget Code: 010 00 830 121020
Amount: \$1,035,000.00

Under this contract, Environmental Systems Research Institute, Inc. (ESRI) will provide the Authority with access to its cloud-based and on-premises Geographic Information System (GIS) platforms, desktop software, and mobile applications. These systems are utilized by all Authority departments to support daily operational, planning, maintenance, engineering, and decision-making activities. The Enterprise GIS (EGIS) serves as the authoritative source of record for the Authority's physical assets, including right-of-way boundaries, guiderail inventory, facilities, Trades assets, roadway and ramp geometries, naming conventions, stormwater infrastructure, and mile marker locations. EGIS data is integrated with several critical Authority business systems, including the Enterprise Asset Management (EAM) platform, and supports asset management, work management, capital planning, regulatory compliance, emergency response, and operational reporting. Therefore, it is requested to enter into a contract with Environmental Systems Research Institute, Inc. for an amount not to exceed \$1,035,000.00.

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: August 25, 2026

D. CONTRACT MODIFICATION/EXTENSION

2026-08-209 Authorization to Extend the Terms of Emergency Contracts Awarded for Armored Car, Banking and Money Counting Services

Following the abrupt cessation of armored car, banking and money counting services performed by Rapid Armored Car in September 2025, the Authority procured those services on an emergency basis and the Board of Commissioners subsequently approved those actions at the September 23, 2025 Board Meeting.

Since that time, the Authority has been working to re-procure these services. The initial procurements resulted in all bids being rejected as non-responsive, as well as a protest from one of the unsuccessful bidders regarding their bid rejection. As a result, the procurements for these services have been delayed.

Authorization is requested to modify the existing contract with Garda to include an additional \$746,000 to account for unanticipated increases in fuel costs and additional items, and would extend both contracts for a duration of six (6) months which will provide enough time for the protest to be resolved, the Services to be re-solicited, and contracts to be awarded by the Board. Under these extensions, Garda World Services would continue to provide armored car services in an amount not to exceed \$1,713,000.00, and Wells Fargo Bank would continue to provide money counting services in an amount not to exceed \$420,000.00. Therefore, authorization is requested for a total amount not to exceed \$2,879,000.00.

GENERAL BUSINESS

- 2026-08-210 Volume and Crash Synopses**
Garden State Parkway and New Jersey Turnpike: Period 01/01/2026 through 7-31-2026 with 2025-2026 Yearly Comparisons through **July 31, 2026**
- 2026-08-211 New Jersey State Police Troop D Activity Reports**
For **July 2026**, with 2025 - 2026 Yearly Comparisons
- 2026-08-212 Financial Summary for the seven (7) months ended July 31, 2026**

Engineering

ENGINEERING AGENDA FOR THE AUGUST 25, 2026 COMMISSION MEETING

Comments	Note	Company Name Item Description	Authorized Amount
COMPETITIVE PROCUREMENT			
AWARD OF CONTRACTS			
	F	Recommendation to Award Contract No. T400.823 Anselmi & DeCicco, Inc. Replacement of Sanitary Sewer Pretreatment System at the Richard Stockton Service Area	\$6,467,400.00
	FS	Recommendation to Award Contract No. A500.950 Joseph M. Sanzari, Inc. Immediate and Scheduled Repairs of Facilities	\$8,000,000.00
	FS	Recommendation to Award Contract No. A500.954 ACP Contracting Inc. Immediate and Scheduled Repairs of Mechanical Systems	\$8,000,000.00
TOTAL NO. OF ITEMS	3		\$22,467,400.00
PROFESSIONAL SERVICES (OPS)			
	FS/F	Recommendation to Issue Order for Professional Services No. A4353 Thornton Tomasetti, Inc. On-Call Bridge Security Design Services	\$6,000,000.00
TOTAL NO. OF ITEMS	1		\$6,000,000.00
TOTAL COMPETITIVE PROCUREMENT ITEMS	4		\$28,467,400.00

NOTE: BUDGET IMPACT

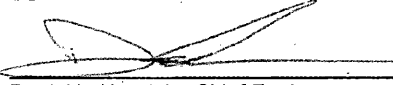
- FF Future Funded
- FP Subject to funding availability at the time of ordering.
- FS Funding subject to authorization through WRAF approval process.
- F Funds are available in the appropriate operating/capital budgets for the referenced procurements.

RECOMMENDATION: The purchases/contracts be approved as proposed.

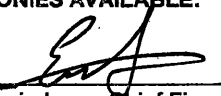
APPROVED BY:


Thomas F. Holl, Director of Law

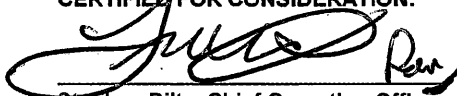
SUBMITTED BY:


Daniel L. Hesslein, Chief Engineer
August 4, 2026

MONIES AVAILABLE:


Erwin Luna, Chief Financial Officer

CERTIFIED FOR CONSIDERATION:


Stephen Dilts, Chief Operating Officer

COMMISSION MEETING DATE: August 25, 2026

Vendor Name (& Location):			
Anselmi & DeCicco, Inc. Maplewood, New Jersey			
Description:			
New Jersey Turnpike			
Replacement of Sanitary Sewer Pretreatment System at the Richard Stockton Service Area			
PROCUREMENT TYPE:			
☒	Competitive	☐	Non-Competitive
SOLICITATION TYPE:			
☒	Bid	☐	RFP
☐	Sole Source	☐	Other
☐		☐	State Contract

Number: Contract No. T400.823			
Total Amount: \$ 6,467,400.00			
Budget Code:			
040C00046			
Contract Term (Including Options, if any):			
Funding Source:		☐	Operating ☒
		☐	Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
☐		☒	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
☐		☐	
Requesting Department:			
Operations			
Director/Manager:			
Kevin Dunn, P.E., Director of Operations			
Publicly advertised on www.njpublicnotices.com and posted on the Authority's website on February 6, 2026.			

This contract, managed by the Operations Department, will provide for the replacement of the existing sanitary sewer pretreatment system at the Richard Stockton Service Area at Milepost 58.7 on the New Jersey Turnpike. All work is expected to be substantially completed by July 2027.

Nine bid proposals were received on March 6, 2026 for the above publicly advertised contract, as shown on the attached bid summary sheet. The low bid proposal in the amount of \$6,476,400.00 may be compared to the second low bidder in the amount of \$6,726,644.50. The low bid was significantly higher than the Engineer's Estimate in the amount of \$4,523,305.00, due to current pricing for the wastewater treatment system materials. Operations Department representatives confirmed with the Design Engineer of Record that the materials pricing used to create the Engineer's Estimate was 17 months old. In that timeframe, the costs of copper, stainless steel, and transportation rose significantly across the sector. Operations Department representatives also confirmed with the low bidder, Anselmi & DeCicco, Inc., that they can perform the work at the stated bid prices. Because they have successfully performed similar work for other public agencies, they are considered competent to complete this contract.

It is, therefore, recommended that Contract No. T400.823 be awarded to the low bidder, Anselmi & DeCicco, Inc. of Maplewood, New Jersey in the amount of \$6,467,400.00. Bids for this work were procured, and the authorization being sought is to award this fair and open contract to the lowest responsible bidder, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.2, and Executive Order No. 37 (Corzine 2006).

The General Consultant assigned to this contract, HNTB Corporation, concurs with this recommendation.



New Jersey Turnpike Authority

Memorandum

March 6, 2026

TO: Kevin Dunn
Director of Operations

RE: Contract No. T400.823
Replacement of Sanitary Sewer Pretreatment System
at the Richard Stockton Service Area

On March 6, 2026 the following proposals were received:

1. Anselmi & DeCicco, Inc., Maplewood, NJ	\$6,467,400.00 ⁽¹⁾
2. Carbro Constructors Corp., Warren, NJ	\$6,726,644.50
3. South State, Inc., Bridgeton, NJ	\$6,757,000.00
4. Montana Construction Corp Inc., Lodi, NJ	\$6,769,175.00
5. Pillari Bros. Construction Corp., Farmingdale, NJ	\$6,799,608.75
6. J. Fletcher Creamer & Son, Inc., Hackensack, NJ	\$7,014,109.00 ⁽²⁾
7. Colonnelli Brothers, Inc., Hackensack, NJ	\$7,235,555.00
8. JPC Group, Inc., Blackwood, NJ	\$7,505,635.00
9. BOND Civil & Utility Construction, Inc., New York, NY	\$8,271,735.00

The Engineer's Estimate for this Contract is \$4,523,305.00

David M. Siegler

David M. Siegler
Manager, Contracts

⁽¹⁾ Updated Ownership Disclosure Form was received post-bid to correct an erroneous response; Law Department has deemed this curable.

⁽²⁾ Updated Ownership Disclosure Form and Certification of Non-involvement in Prohibited Activities in Russia or Belarus was received post-bid after an outdated version was submitted at time of bid; Law Department has deemed this curable.

cc: Thomas F. Holl, Director of Law
Michael Gallarello, Assistant Director Finance
Alex Lawrason, HNTB Corporation

COMMISSION MEETING DATE: August 25, 2026

Vendor Name (& Location):			
Joseph M. Sanzari, Inc. Hackensack, New Jersey			
Description:			
New Jersey Turnpike and Garden State Parkway Immediate and Scheduled Repairs of Facilities			
PROCUREMENT TYPE:			
☒	Competitive	☐	Non-Competitive
SOLICITATION TYPE:			
☒	Bid	☐	RFP
☐	Sole Source	☐	Other
☐		☐	State Contract

Number: Contract No. A500.950			
Total Amount: \$ 8,000,000.00			
Budget Code:			
010-500-464010			
Contract Term (Including Options, if any):			
2-year term with the option for two 1-year extensions			
Funding Source: ☒ Operating ☐ Capital			
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
☒		☐	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
☐		☐	
Requesting Department:			
Operations			
Director/Manager:			
Kevin Dunn, P.E., Director of Operations			
Publicly advertised on www.njpublicnotices.com and posted on the Authority's website on June 4, 2026.			

This contract, managed by the Operations Department, involves furnishing the required labor, equipment, and materials necessary to provide immediate and scheduled repairs to facilities within the Authority's right-of-way on the New Jersey Turnpike from Milepost 0 to 122 and on the Garden State Parkway from Milepost 0 to 172.4. The immediate and scheduled repairs will be as directed by the Engineer, via work orders, for a 2-year term with the option for two 1-year extensions at the sole discretion of the Authority. The total authorized fee is \$8,000,000.00.

Six bid proposals were received on June 30, 2026, for the above publicly advertised contract, as shown on the attached bid summary sheet. The low bid proposal from Joseph M. Sanzari, Inc., in the amount of 3.99%, may be compared to the second low bid proposal of 4.19%. The low bid proposal is substantially lower than the Engineer's Estimate of 8.33%. These percentages represent a weighted average mark-up on the Contractor's time and materials cost of performing the work. The Operations Department has discussed the bid percentage with Joseph M. Sanzari, Inc. and is satisfied that they can perform the contract with its percentage. Joseph M. Sanzari, Inc. has previously performed work for the Authority and is considered competent to complete this contract.

It is, therefore, recommended that Contract No. A500.950 be awarded to the low bidder, Joseph M. Sanzari, Inc. of Hackensack, New Jersey in the amount of \$8,000,000.00. Bids for this work were procured, and the authorization being sought is to award this fair and open contract to the lowest responsible bidder, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.2, and Executive Order No. 37 (Corzine 2006).

The General Consultant assigned to this contract, AECOM Technical Services, Inc., concurs with this recommendation.



New Jersey Turnpike Authority

Memorandum

June 30, 2026

TO: Kevin Dunn
Director of Operations

RE: Contract No. A500.950
Immediate and Scheduled Repairs of Facilities

On June 30, 2026, the following proposals were received:

	Total Bid
1. Joseph M. Sanzari, Inc., Hackensack, NJ	3.99%
2. ACP Contracting Inc., Fairfield, NJ	4.19%
3. Dobco, Inc., Wayne, NJ	7.50%
4. Hall Building Corp., Farmingdale, NJ	8.75%
5. Railroad Construction Co., Inc., Paterson, NJ	10.00%
6. Vericon Construction Company LLC, Mountainside, NJ	10.00%

The Engineer's Estimate for this Contract is 8.33%.

David M. Siegler
Manager, Contracts

cc: Thomas F. Holl, Director of Law
Michael Gallarello, Assistant Director Finance
Glen Kartalis, AECOM

COMMISSION MEETING DATE: August 25, 2026

Vendor Name (& Location):			
ACP Contracting Inc. Fairfield, New Jersey			
Description:			
New Jersey Turnpike and Garden State Parkway Immediate and Scheduled Repairs of Mechanical Systems			
PROCUREMENT TYPE:			
☒	Competitive	☐	Non-Competitive
SOLICITATION TYPE:			
☒	Bid	☐	RFP
☐	Sole Source	☐	Other
☐		☐	State Contract

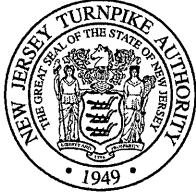
Number: Contract No. A500.954			
Total Amount: \$ 8,000,000.00			
Budget Code:			
010-500-461035			
Contract Term (Including Options, if any):			
2-year term with the option for two 1-year extensions			
Funding Source: ☒ Operating ☐ Capital			
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
☒		☐	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
☐		☐	
Requesting Department:			
Operations			
Director/Manager:			
Kevin Dunn, P.E., Director of Operations			
Publicly advertised on www.njpublicnotices.com and posted on the Authority's website on June 4, 2026.			

This contract, managed by the Operations Department, involves furnishing the required labor, equipment, and materials necessary to provide immediate and scheduled repairs to Authority building mechanical systems within its right-of-way on the New Jersey Turnpike from Milepost 0 to 122 and on the Garden State Parkway from Milepost 0 to 172.4. The immediate and scheduled repairs will be as directed by the Engineer, via work orders, for a 2-year term with the option for two 1-year extensions at the sole discretion of the Authority. The total authorized fee is \$8,000,000.00.

Two bid proposals were received on June 30, 2026, for the above publicly advertised contract, as shown on the attached bid summary sheet. The low bid proposal from ACP Contracting Inc., in the amount of 4.19%, is substantially lower than the Engineer's Estimate of 9.15%. These percentages represent a weighted average mark-up on the Contractor's time and materials cost of performing the work. The Operations Department has discussed the bid percentage with ACP Contracting Inc. and is satisfied that they can perform the contract with its percentage. ACP Contracting Inc. has previously performed work for the Authority and is considered competent to complete this contract.

It is, therefore, recommended that Contract No. A500.954 be awarded to the low bidder, ACP Contracting Inc. of Fairfield, New Jersey in the amount of \$8,000,000.00. Bids for this work were procured, and the authorization being sought is to award this fair and open contract to the lowest responsible bidder, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.2, and Executive Order No. 37 (Corzine 2006).

The General Consultant assigned to this contract, AECOM Technical Services, Inc., concurs with this recommendation.



New Jersey Turnpike Authority

Memorandum

June 30, 2026

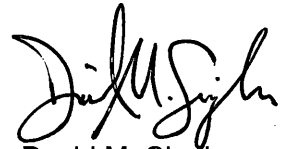
TO: Kevin Dunn
Director of Operations

RE: Contract No. A500.954
Immediate and Scheduled Repairs of Mechanical Systems

On June 30, 2026, the following proposals were received:

	Total Bid
1. ACP Contracting Inc., Fairfield, NJ	4.19%
2. Gaudelli Bros. Inc., Millville NJ	8.24%

The Engineer's Estimate for this Contract is 9.15%.


David M. Siegler
Manager, Contracts

cc: Thomas F. Holl, Director of Law
Michael Gallarelo, Assistant Director Finance
Glen Kartalis, AECOM

COMMISSION MEETING DATE: August 25, 2026

Vendor Name (& Location):			
Thornton Tomasetti, Inc. New York, New York			
Description:			
New Jersey Turnpike and Garden State Parkway On-Call Bridge Security Design Services			
PROCUREMENT TYPE:			
☒	Competitive	☐	Non-Competitive
SOLICITATION TYPE:			
☐	Bid	☒	RFP
☐	Sole Source	☐	Other
☐		☐	State Contract

Number: Order for Professional Services No. A4353			
Total Amount:		\$ 6,000,000.00	
Budget Code:			
0490060029			
Contract Term (Including Options, if any):			
5-year term with option for two 1-year extensions			
Funding Source: ☒ Operating ☒ Capital			
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
☒		☒	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
☐		☐	
Requesting Department:			
Engineering			
Director/Manager:			
Daniel L. Hesslein, P.E., Chief Engineer			
Posted on BidExpress, CapEx, and the Authority's website on June 3, 2026			

This Order for Professional Services will provide on-call engineering services for a five-year term with the option for two one-year extensions on an as-needed basis. Anticipated efforts include studies, design, and construction support for protection of the Authority's bridge assets from man-made physical threats. The total authorized fee is \$6,000,000.

This assignment is classified as a "Simple" procurement based on the scope of work being clearly defined and not likely to change during the course of the project, and the cost not exceeding \$6,000,000.00. The solicitation for Expressions of Interest (EOI) was posted on BidExpress, CapEx, and the Authority's website, and fifteen (15) engineering firms were prequalified and eligible under Profile Code A096, Bridges: Security Improvements. One firm submitted an EOI by the closing date of June 15, 2026.

Based on language provided in the Authority's Procurement Regulation, N.J.A.C. 19:9-2.8, "For all projects, if fewer than three EOIs are deemed complete, the EOI solicitation may be rewritten and/or re-solicited or the procurement may continue with fewer than three firms, as determined by the Executive Director, in consultation with the Director." Authorization was granted on June 29, 2026 to continue with the evaluation of the one EOI received. The Review Committee evaluated the single submission and determined that Thornton Tomasetti, Inc. met all stipulated requirements set forth in the RFEOI. Fee proposals were not required as the fee for each work task will be negotiated independently in conjunction with the Work Request Authorization process.

It is therefore recommended that Order for Professional Services No. A4353 be issued to Thornton Tomasetti, Inc. of New York, New York, not to exceed the amount of \$6,000,000. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.80 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses. These professional services were procured by a fair and open process, and the recommended firm was selected in accordance with N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

ENGINEERING DEPARTMENT CONSTRUCTION CONTRACT PROGRESS SUMMARY

JUNE 30, 2026 through AUGUST 3, 2026

AUGUST 25, 2026 Commission Meeting

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Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
Bridge Construction, Preservation and Security							
P100.338	Bridge Deck and Median Barrier Reconstruction, Milepost 140 to 143	Joseph M. Sanzari, Inc.	Original: 8/14/2023	GFT Infrastructure, Inc.	Present: \$50,217,693.58	99	Closeout in progress.
			Revised: 6/25/2025		Award: \$48,380,000.00		
			Estimated:	Cooper, Ian Miller, Joseph	Eng. Est.: \$49,549,186.50		
					Amt. Paid: \$48,137,389.93		
P100.476	Superstructure Replacement and Widening of Bridge No. 158.2, GSP Bridge over Passaic River, US Route 46, and River Drive	IEW Construction Group, Inc.	Original: 10/7/2025	HNTB Corporation	Present: \$112,947,456.52	92	This contract is approximately 11 months behind schedule due to unanticipated utility conflicts. An extension of time is being evaluated.
			Revised:		Award: \$99,956,375.36		
			Estimated: 9/30/2026	McConnell, Andrew Miller, Connor	Eng. Est.: \$78,709,634.90		
					Amt. Paid: \$101,633,120.65		

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Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
P100.511	Bridge Deck and Median Reconstruction, Milepost 160.6 to 162.5	Conti Civil, LLC	Original: 8/11/2025	Greenman-Pedersen, Inc.	Present: \$68,962,044.49	99	Closeout in progress.
			Revised:	McConnell, Andrew	Award: \$57,288,442.00		
			Estimated:	Miller, Connor	Eng. Est.: \$60,486,067.50		
					Amt. Paid: \$67,899,936.34		
P100.579	Parkway Bridge Deck and Superstructure Reconstruction, Milepost 124.4 to 128.1	Joseph M. Sanzari, Inc.	Original: 3/2/2026	Greenman-Pedersen, Inc.	Present: \$67,838,378.12	84	This contract is approximately 8 months behind schedule due to initial sewer conflict and added COP work. An extension of time is being evaluated.
			Revised:	Cooper, Ian	Award: \$60,950,732.50		
			Estimated: 11/27/2026	Adames, Steven	Eng. Est.: \$70,401,960.00		
					Amt. Paid: \$56,010,354.30		
P100.583	Bridge Repairs and Resurfacing Milepost 169.2 to 171.7	Joseph M. Sanzari, Inc.	Original: 11/24/2025	Boswell, Inc.	Present: \$13,891,496.10	98	Contract is substantially complete.
			Revised:	McConnell, Andrew	Award: \$13,377,000.00		
			Estimated:	Patterson, Matthew	Eng. Est.: \$19,172,909.43		
					Amt. Paid: \$13,723,775.45		
P100.661	Bridge Repairs and Resurfacing, Milepost 0 to 126 (2025)	Joseph M. Sanzari, Inc.	Original: 3/31/2026	LiRo Engineers, Inc.	Present: \$17,847,207.85	80	Contract is approximately 6 months behind schedule. An extension of time is being evaluated.
			Revised:	Cooper, Ian	Award: \$12,691,998.00		
			Estimated: 9/30/2026	Fortunato, Don	Eng. Est.: \$14,995,382.50		
					Amt. Paid: \$12,639,812.56		

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Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
P100.662	Bridge Repairs and Resurfacing, Milepost 126 to 172 (2025)	Joseph M. Sanzari, Inc.	Original: 3/31/2026	Dewberry Engineers Inc.	Present: \$15,449,908.67	80	Contract is approximately 6 months behind schedule. An extension of time is being evaluated.
			Revised:		Award: \$11,565,000.00		
			Estimated: 9/30/2026	Cooper, Ian Adames, Steven	Eng. Est: \$15,643,565.00		
					Amt. Paid: \$12,003,157.04		
P100.739	Bridge Repairs and Resurfacing, Milepost 126 to 172 (2026)	Joseph M. Sanzari, Inc.	Original: 3/31/2027	Dewberry Engineers Inc.	Present: \$13,953,500.00	33	Contract is on schedule.
			Revised:		Award: \$13,953,500.00		
			Estimated:	Cooper, Ian Adames, Steven	Eng. Est: \$15,180,860.00		
					Amt. Paid: \$4,436,487.33		
P100.743	Bridge Repairs and Resurfacing, Milepost 0 to 126 (2026)	Ferreira Construction Co., Inc.	Original: 3/9/2027	LiRo Engineers, Inc.	Present: \$15,370,512.03	32	Contract is on schedule.
			Revised:		Award: \$12,711,472.00		
			Estimated:	McConnell, Andrew Kunze, Andrew	Eng. Est: \$15,097,469.00		
					Amt. Paid: \$4,555,560.42		
T100.523	Bridge Deck Reconstruction, Milepost 83 to 88	D'Annunzio & Sons, Inc.	Original: 7/15/2025	WSP USA Inc.	Present: \$191,115,549.96	99	Closeout in progress.
			Revised:		Award: \$172,657,000.00		
			Estimated:	Cooper, Ian Paternostro, Enrico	Eng. Est: \$203,491,155.58		
					Amt. Paid: \$187,994,486.41		

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		% Complete	Remarks
				NJTA Engineers	Contract Amounts		
T100.564	Replacement of Structure No. W112.72B, Milepost W112.0 to W112.7	PKF-Mark III, Inc.	Original: 2/8/2027	Greenman-Pedersen, Inc.	Present: \$77,617,878.39	91	Contract is on schedule.
			Revised:		Award: \$69,630,889.00		
			Estimated:	Cooper, Ian McLean, Edward	Eng. Est: \$99,188,379.34		
					Amt. Paid: \$65,816,696.44		
T100.580	Replacement of Structure Nos. E112.95A and E112.95B	IEW Construction Group, Inc.	Original: 3/13/2029	WSP USA Inc.	Present: \$113,448,423.91	33	Contract is on schedule.
			Revised:		Award: \$111,873,703.22		
			Estimated:	Cooper, Ian Hom, Meri	Eng. Est: \$178,085,586.80		
					Amt. Paid: \$37,932,888.00		
T100.581	Replacement of Two Waterway Piers, Turnpike Structure No. W115.36 and Miscellaneous Improvements	PKF-Mark III, Inc.	Original: 7/30/2027	Hardesty & Hanover, LLC	Present: \$50,746,090.28	66	Contract is on schedule.
			Revised: 1/13/2028		Award: \$47,769,980.00		
			Estimated:	McConnell, Andrew Blair, Robert	Eng. Est: \$58,023,625.00		
					Amt. Paid: \$33,788,938.29		
T100.582	Deck Reconstruction, Milepost 98.4 to 98.7	SPC Construction Co. LLC	Original: 4/4/2025	Jacobs Engineering Group Inc.	Present: \$73,428,241.79	98	Contract is substantially complete.
			Revised:		Award: \$72,756,960.00		
			Estimated:	McConnell, Andrew Cooper, Ian	Eng. Est: \$63,493,764.00		
					Amt. Paid: \$71,815,520.02		

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		% Complete	Remarks
				NJTA Engineers	Contract Amounts		
T100.584	Rehabilitation of Structure Nos. E113.00, E113.16, E114.52 and E115.21	Joseph M. Sanzari, Inc.	Original: 1/11/2025	Jacobs Engineering Group Inc.	Present: \$45,254,613.81	98	Contract is substantially complete.
			Revised:		Award: \$42,120,783.50		
			Estimated:	Cooper, Ian McLean, Edward	Eng. Est.: \$57,118,595.50		
					Amt. Paid: \$40,709,748.14		
T100.586	Bridge Superstructure and Median Barrier Reconstruction, Milepost 74.3 to 76.5	Joseph M. Sanzari, Inc.	Original: 10/18/2024	WSP USA Inc.	Present: \$27,426,014.42	99	Closeout in progress.
			Revised: 7/8/2025		Award: \$25,985,429.90		
			Estimated:	McConnell, Andrew Russell, Donovan	Eng. Est.: \$33,747,132.95		
					Amt. Paid: \$26,724,782.58		
T100.599	Bridge Repairs and Resurfacing, Milepost 92 to 122 and the Newark Bay-Hudson County Extension (2023)	Joseph M. Sanzari, Inc.	Original: 3/1/2024	Boswell, Inc.	Present: \$20,723,790.73	98	Contract is substantially complete.
			Revised:		Award: \$17,819,148.80		
			Estimated:	Cooper, Ian Fortunato, Don	Eng. Est.: \$15,983,478.00		
					Amt. Paid: \$18,612,895.87		
T100.638	Deck Rehabilitation of Newark Bay-Hudson County Extension (NB-HCE) Bridges, Zones 2 and 3	Joseph M. Sanzari, Inc.	Original: 3/24/2028	Dewberry Engineers Inc.	Present: \$82,987,223.13	14	Contract is on schedule.
			Revised: 3/23/2029		Award: \$80,735,000.00		
			Estimated:	Cooper, Ian Paternostro, Enrico	Eng. Est.: \$98,696,937.40		
					Amt. Paid: \$9,821,184.12		

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		% Complete	Remarks
				NJTA Engineers	Contract Amounts		
T100.646	Rehabilitation of Str. No. W107.87, Laderman Bridge, Milepost 105 to Milepost W110	Ferreira Construction Co., Inc.	Original: 5/31/2028	M&J Engineering, P.C.	Present: \$93,146,705.80	48	Contract is on schedule.
			Revised:		Award: \$84,246,472.00		
			Estimated:	Cooper, Ian Hom, Meri	Eng. Est.: \$120,323,461.05		
					Amt. Paid: \$44,511,884.49		
T100.651	Bridge Repairs and Resurfacing, Milepost 92 to 122 and the Newark Bay-Hudson County Extension (2024)	Joseph M. Sanzari, Inc.	Original: 3/1/2025	Boswell, Inc.	Present: \$31,894,160.37	98	Contract is substantially complete.
			Revised:		Award: \$21,904,000.00		
			Estimated:	Cooper, Ian Fortunato, Don	Eng. Est.: \$16,960,298.50		
					Amt. Paid: \$28,950,427.71		
T100.652	Bridge Repairs and Resurfacing, Milepost 0 to 92 and the Pearl Harbor Memorial Turnpike Extension (2024)	Ferreira Construction Co., Inc.	Original: 3/31/2025	ATANE Engineers, Architects and Land Surveyors, P.C.	Present: \$22,029,419.47	98	Contract is substantially complete.
			Revised:		Award: \$15,247,211.00		
			Estimated:	Cooper, Ian Miller, Joseph	Eng. Est.: \$16,674,786.38		
					Amt. Paid: \$20,039,746.46		
T100.658	Superstructure Replacement, Turnpike Structure No. E111.15, Milepost E110.6 to E111.6	Joseph M. Sanzari, Inc.	Original: 2/4/2030	Jacobs Engineering Group Inc.	Present: \$99,705,652.00	6	Contract is on schedule.
			Revised:		Award: \$99,705,652.00		
			Estimated:	Cooper, Ian Miller, Joseph	Eng. Est.: \$122,592,691.50		
					Amt. Paid: \$6,058,556.30		

Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
T100.664	Bridge Repairs and Resurfacing, Milepost 0 to 92 and the Pearl Harbor Memorial Turnpike Extension (2025)	Ferreira Construction Co., Inc.	Original: 12/16/2025	ATANE Engineers, Architects and Land Surveyors, P.C.	Present: \$21,930,829.01	88	Contract is approximately 9 months behind schedule due to unforeseen field conditions. An extension of time is being evaluated.
			Revised:		Award: \$15,999,472.00		
			Estimated: 9/30/2026	Cooper, Ian Miller, Joseph	Eng. Est.: \$19,271,336.45		
					Amt. Paid: \$19,440,108.83		
T100.665	Bridge Repairs and Resurfacing, Milepost 92 to 122 and the Newark Bay-Hudson County Extension (2025)	D'Annunzio & Sons, Inc.	Original: 3/1/2026	Boswell, Inc.	Present: \$25,978,191.11	89	Contract is approximately 8 months behind schedule due to Authority issued Change of Plans. An extension of time is being evaluated.
			Revised:		Award: \$16,557,000.00		
			Estimated: 11/1/2026	Cooper, Ian Fortunato, Don	Eng. Est.: \$14,471,700.00		
					Amt. Paid: \$22,274,968.40		
T100.740	Bridge Repairs and Resurfacing, Milepost 92 to 122 and the Newark Bay-Hudson County Extension (2026)	D'Annunzio & Sons, Inc.	Original: 3/1/2027	APTIM Environmental & Infrastructure, LLC	Present: \$19,859,955.00	50	Contract is on schedule.
			Revised:		Award: \$15,627,000.00		
			Estimated:	Cooper, Ian Fortunato, Don	Eng. Est.: \$15,773,315.00		
					Amt. Paid: \$7,487,596.36		
T835.770.204	Construction of Newark Bay-Hudson County Extension Improvements Program, Section 2 Westbound Newark Bay Bridge Trestle (Newark)	George Harms Construction Co., Inc.	Original: 3/26/2027	STV Incorporated	Present: \$38,366,980.00	0	Contract is on schedule.
			Revised:		Award: \$38,366,980.00		
			Estimated:	Cooper, Ian Paternostro, Enrico	Eng. Est.: \$82,500,957.00		
					Amt. Paid: \$0.00		

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Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	%	Remarks
				NJTA Engineers		Complete	
T835.770.205	Construction of Newark Bay-Hudson County Extension Improvements Program, Section 2 Westbound Newark Bay Bridge Trestle (Bayonne)	PKF-Mark III, Inc.	Original: 4/23/2027 Revised: Estimated:	STV Incorporated Cooper, Ian Paternoistro, Enrico	Present: \$74,112,000.00 Award: \$74,112,000.00 Eng. Est.: \$78,997,234.00 Amt. Paid: \$0.00	0	Contract is on schedule.
T900.856	On-Call Tasks for Newark Bay-Hudson County Extension Improvements Program	Joseph M. Sanzari, Inc.	Original: 2/25/2027 Revised: Estimated:	To Be Determined by Work Order Cooper, Ian Paternoistro, Enrico	Present: \$4,000,000.00 Award: \$4,000,000.00 Eng. Est.: \$4,000,000.00 Amt. Paid: \$1,467,616.90	37	Contract is on schedule.
Roadway Improvements							
A100.830	Curve Advisory Sign Installation New Jersey Turnpike Milepost 50.9 to 112.7, Garden State Parkway Milepost 48.3 to 155.8	J. Fletcher Creamer & Son, Inc.	Original: 11/17/2026 Revised: Estimated:	T.Y. Lin International McConnell, Andrew Russell, Donovan	Present: \$5,474,740.00 Award: \$5,474,740.00 Eng. Est.: \$9,223,000.00 Amt. Paid: \$1,995,720.36	59	Contract is on schedule.
A900.557	Construction of Flood Mitigation, Turnpike Interchange 11	Kyle Conti Construction, LLC	Original: 8/31/2027 Revised: Estimated:	IH Engineers, P.C. Cooper, Ian Adames, Steven	Present: \$10,888,888.10 Award: \$10,888,888.10 Eng. Est.: \$15,806,571.00 Amt. Paid: \$1,191,111.63	11	Contract is on schedule.

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Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
A900.640	Immediate and Schedule Repairs (2022) Milepost 0 to 122 New Jersey Turnpike and Milepost 0 to 172 Garden State Parkway	Mount Construction Co., Inc.	Original: 8/10/2025	To Be Determined by Work Order	Present: \$5,000,000.00	38	Contract is on schedule.
			Revised: 8/10/2026		Award: \$4,000,000.00		
			Estimated:	McConnell, Andrew Blair, Robert	Eng. Est.: \$4,000,000.00		
					Amt. Paid: \$1,855,644.40		
A900.861	Immediate and Scheduled Repairs Milepost 0 to 122 New Jersey Turnpike and Milepost 0 to 172, Garden State Parkway (2025)	Joseph M. Sanzari, Inc.	Original: 4/22/2027	To Be Determined by Work Order	Present: \$6,000,000.00	18	Contract is on schedule.
			Revised:		Award: \$6,000,000.00		
			Estimated:	McConnell, Andrew Blair, Robert	Eng. Est.: \$6,000,000.00		
					Amt. Paid: \$510,889.65		
P200.598	Rehabilitation of Concrete Median Barrier, Milepost 134 to 140	Crisdel Group, Inc.	Original: 12/20/2028	Jacobs Engineering Group Inc.	Present: \$65,501,462.66	66	Contract is on schedule.
			Revised:		Award: \$64,507,212.00		
			Estimated:	Cooper, Ian Miller, Joseph	Eng. Est.: \$73,928,345.00		
					Amt. Paid: \$27,930,679.72		
P200.669	Culvert Repairs, Milepost 156 to 163 and 119.85	Joseph M. Sanzari, Inc.	Original: 8/15/2028	APTIM Environmental & Infrastructure, LLC	Present: \$26,901,000.00	27	Contract is on schedule.
			Revised:		Award: \$26,901,000.00		
			Estimated:	Cooper, Ian Miller, Joseph	Eng. Est.: \$40,816,514.00		
					Amt. Paid: \$7,180,222.56		

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Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
P200.670	Culvert Repairs, Milepost 164 to 172	Carbro Constructors Corp.	Original: 6/30/2027	Greenman-Pedersen, Inc.	Present: \$17,327,399.75	75	Contract is on schedule.
			Revised:		Award: \$17,327,399.75		
			Estimated:	Cooper, Ian McLean, Edward	Eng. Est: \$26,158,857.00		
					Amt. Paid: \$10,455,297.80		
P200.808	Shoulder Erosion Improvements, Milepost 154 to 156	Crisdel Group, Inc.	Original: 6/15/2027	Malick & Scherer, P.C.	Present: \$7,056,650.00	2	Contract is on schedule.
			Revised:		Award: \$7,056,650.00		
			Estimated:	McConnell, Andrew Russell, Donovan	Eng. Est: \$8,923,186.00		
					Amt. Paid: \$0.00		
T100.723-1	Construction of Grade Separated U-Turns at Milepost 6.40 and 19.00	South State, Inc.	Original: 7/16/2029	Remington & Vernick Engineers	Present: \$43,570,090.80	3	Contract is on schedule.
			Revised:		Award: \$43,570,090.80		
			Estimated:	McConnell, Andrew Patterson, Matthew	Eng. Est: \$68,664,583.00		
					Amt. Paid: \$0.00		
T100.744	Bridge Repairs and Resurfacing, Milepost 0 to 92, and the Pearl Harbor Memorial Turnpike Extension (2026)	Ferreira Construction Co., Inc.	Original: 4/30/2027	ATANE Engineers, Architects and Land Surveyors, P.C.	Present: \$17,923,472.00	29	Contract is on schedule.
			Revised:		Award: \$17,923,472.00		
			Estimated:	Cooper, Ian Miller, Joseph	Eng. Est: \$26,680,972.05		
					Amt. Paid: \$5,134,966.85		

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Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
T100.844	Noise Barrier and Miscellaneous Repairs, Milepost 79 to 90	Ferreira Construction Co., Inc.	Original: 11/15/2025	Greenman-Pedersen, Inc.	Present: \$1,657,420.13	99	Closeout in progress.
			Revised:		Award: \$1,341,472.00		
			Estimated:	Cooper, Ian Miller, Joseph	Eng. Est: \$1,178,755.00		
					Amt. Paid: \$1,657,420.13		
T200.608	Roadway Stabilization and Reprofilling Improvements, Milepost 97 to 98 and 102 to 104.5	Crisdel Group, Inc.	Original: 9/27/2027	M&J Engineering, P.C.	Present: \$51,865,330.00	42	Contract is on schedule.
			Revised:		Award: \$51,865,330.00		
			Estimated:	McConnell, Andrew Kunze, Andrew	Eng. Est: \$72,283,569.00		
					Amt. Paid: \$21,391,078.19		
T200.627	Drainage Video Inspection and Cleaning, Milepost 105.3 to 122	Mount Construction Co., Inc.	Original: 11/22/2024	French & Parrello Associates, P.A.	Present: \$8,988,431.00	98	Contract is substantially complete.
			Revised: 11/22/2025		Award: \$6,488,431.00		
			Estimated:	McConnell, Andrew Patterson, Matthew	Eng. Est: \$8,955,470.00		
					Amt. Paid: \$6,646,890.09		
T200.727	Guide Rail Improvements, Milepost 119.3 to 122	Creamer Ruberton, A Joint Venture	Original: 9/28/2026	Artheon, Inc.	Present: \$21,691,729.00	42	Contract is on schedule.
			Revised:		Award: \$21,691,729.00		
			Estimated:	McConnell, Andrew Patterson, Matthew	Eng. Est: \$18,765,974.00		
					Amt. Paid: \$5,747,151.70		

Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
T200.728	Guide Rail Improvements, Milepost W109.3 to 119.3 and Milepost E115.9 to 119.3	Creamer Ruberton, A Joint Venture	Original: 12/4/2026	Artheon, Inc.	Present: \$41,747,687.00	36	Contract is on schedule.
			Revised:		Award: \$41,747,687.00		
			Estimated:	McConnell, Andrew Patterson, Matthew	Eng. Est.: \$33,720,458.00		
					Amt. Paid: \$9,789,108.83		
T200.735	Guide Rail Improvements, Milepost 105.8 to W109.4 and Milepost 105.8 to E115.7	Creamer Ruberton, A Joint Venture	Original: 6/21/2027	Artheon, Inc.	Present: \$17,174,629.00	3	Contract is on schedule.
			Revised:		Award: \$17,174,629.00		
			Estimated:	McConnell, Andrew Patterson, Matthew	Eng. Est.: \$15,141,984.00		
					Amt. Paid: \$0.00		
T200.736	Guide Rail Improvements, Milepost 103.5 to 106.3	Creamer Ruberton, A Joint Venture	Original: 11/2/2027	Artheon, Inc.	Present: \$15,860,955.00	1	Contract is on schedule.
			Revised:		Award: \$15,860,955.00		
			Estimated:	McConnell, Andrew Patterson, Matthew	Eng. Est.: \$15,044,908.50		
					Amt. Paid: \$0.00		
T200.901	Interchange 1 to 4 Capacity Enhancements Program Toll Plaza 1 Operational Improvements Milepost 2.0 to 2.9	Richard E. Pierson Construction Co., Inc.	Original: 11/18/2026	Remington & Vernick Engineers	Present: \$4,349,952.95	0	Contract is on schedule.
			Revised:		Award: \$4,349,952.95		
			Estimated:	McConnell, Andrew Patterson, Matthew	Eng. Est.: \$6,355,596.40		
					Amt. Paid: \$0.00		

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Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	%	Remarks
				NJTA Engineers		Complete	
T600.481B	Installation of Hybrid Changeable Message Signs at Various Locations on the New Jersey Turnpike	PKF-Mark III, Inc.	Original: 8/31/2023	M&J Engineering, P.C.	Present: \$30,664,179.57	99	Closeout in progress.
			Revised: 4/3/2025		Award: \$31,791,713.91		
			Estimated:	Higham, Robert	Eng. Est.: \$39,632,142.00		
				McConnell, Andrew	Amt. Paid: \$28,918,882.95		
T600.595	Guide Sign Improvements on the New Jersey Turnpike	Creamer Ruberton, A Joint Venture	Original: 2/28/2023	Dewberry Engineers Inc.	Present: \$13,385,990.72	99	Closeout in progress.
			Revised: 12/16/2023		Award: \$13,374,466.60		
			Estimated:	Higham, Robert	Eng. Est.: \$15,552,070.00		
				McConnell, Andrew	Amt. Paid: \$12,977,178.87		
T900.864	Construction of On-Call Tasks for the Interchanges 1 to 4 Capacity Enhancements Program	Green Construction, Inc.	Original: 4/22/2027	To Be Determined by Work Order	Present: \$10,000,000.00	1	Contract is on schedule.
			Revised:		Award: \$10,000,000.00		
			Estimated:	McConnell, Andrew	Eng. Est.: \$10,000,000.00		
				Kunze, Andrew	Amt. Paid: \$136,068.59		
Facilities Improvements							
A500.642	2022 HVAC Upgrades at Various Locations	ACP Contracting Inc.	Original: 10/31/2024	Michael Baker International, Inc.	Present: \$2,769,550.08	99	Closeout in progress.
			Revised: 9/30/2025		Award: \$2,315,991.00		
			Estimated:	McGoldrick, Kenneth	Eng. Est.: \$2,458,883.04		
				Womelsdorf, Bob	Amt. Paid: \$2,485,650.76		

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		% Complete	Remarks
				NJTA Engineers	Contract Amounts		
A500.722	Headquarters Elevator Replacement	Champion Elevator Corp.	Original: 9/30/2024	GFT Infrastructure, Inc.	Present: \$2,817,277.25	98	Contract is substantially complete.
			Revised:		Award: \$2,821,848.07		
			Estimated:	McGoldrick, Kenneth Womelsdorf, Bob	Eng. Est.: \$3,507,000.00		
					Amt. Paid: \$2,747,384.02		
A500.760	Solar Pilot Program and Roof Replacement at Various Locations	Instrata Communications, LLC	Original: 1/21/2025	Tectonic Engineering Consultants, Geologists & Land Surveyors DPC, Inc.	Present: \$3,126,350.00	98	Contract is substantially complete.
			Revised: 10/31/2025		Award: \$3,126,350.00		
			Estimated:	McGoldrick, Kenneth Majcher, Chris	Eng. Est.: \$2,379,323.00		
					Amt. Paid: \$3,096,226.01		
A500.854	Removal of Branch Toll Lanes at NJ Turnpike Interchange 11 and Parkway Union and Bergen Toll Plazas	Colonnelli Brothers, Inc.	Original: 7/21/2026	GFT Infrastructure, Inc.	Present: \$3,496,034.00	74	Contract is on schedule.
			Revised:		Award: \$3,496,034.00		
			Estimated:	McGoldrick, Kenneth Reuter, Richard	Eng. Est.: \$4,699,490.50		
					Amt. Paid: \$2,547,778.52		
P200.828	Drainage Repairs, Milepost 120.6 to 123.6	Green Construction, Inc.	Original: 8/18/2027	HDR Engineering, Inc.	Present: \$6,361,429.48	0	Contract is on schedule.
			Revised:		Award: \$6,361,429.48		
			Estimated:	McGoldrick, Kenneth Emma, Anthony	Eng. Est.: \$6,768,995.00		
					Amt. Paid: \$0.00		

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Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
P500.705	Construction of TMC Building Annex and Related Site Improvements	Hall Building Corp.	Original: 5/12/2027	GFT Infrastructure, Inc.	Present: \$22,092,898.70	38	Contract is on schedule.
			Revised:		Award: \$22,092,898.70		
			Estimated:	McGoldrick, Kenneth Reuter, Richard	Eng. Est: \$24,429,557.00		
					Amt. Paid: \$7,560,761.07		
P500.720	Replacement of State Police Substations and Site Improvements, Pleasant Plains Milepost 83.8, Avalon, Milepost 14.0 and the Celia Cruz Service Area, Milepost 76.2	Hall Building Corp.	Original: 3/6/2026	Boswell, Inc.	Present: \$14,583,210.56	67	Contract is approximately 6 months behind schedule. An extension of time is being evaluated.
			Revised:		Award: \$11,364,211.40		
			Estimated: 9/6/2026	McGoldrick, Kenneth Reuter, Richard	Eng. Est: \$9,759,715.00		
					Amt. Paid: \$8,696,964.02		
P500.786	Construction of Pre-Engineered Metal Buildings, Garden State Parkway Maintenance District 3, Milepost 67.7	Hall Building Corp.	Original: 10/30/2027	WSP USA Inc.	Present: \$5,632,126.50	0	Contract was awarded at the July 16, 2026 Commission Meeting.
			Revised:		Award: \$5,632,126.50		
			Estimated:	McGoldrick, Kenneth Majcher, Chris	Eng. Est: \$6,368,341.00		
					Amt. Paid: \$0.00		
P500.787	Construction of Pre-Engineered Metal Buildings at PMD-7, Milepost 156 and PMD-8 Milepost 164.1	APS Contracting Inc.	Original: 1/11/2027	Tectonic Engineering Consultants, Geologists & Land Surveyors DPC, Inc.	Present: \$8,062,142.73	66	Contract is on schedule.
			Revised:		Award: \$7,762,558.00		
			Estimated:	McGoldrick, Kenneth Emma, Anthony	Eng. Est: \$7,585,156.00		
					Amt. Paid: \$5,512,707.38		

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		% Complete	Remarks
				NJTA Engineers	Contract Amounts		
T500.641	Bassett Building and Turnpike Central, Southern Trades Shop Renovations	Hall Building Corp.	Original: 9/22/2024	GFT Infrastructure, Inc.	Present: \$4,526,950.00	98	Contract is substantially complete.
			Revised: 8/31/2025	McGoldrick, Kenneth	Award: \$3,366,950.00		
			Estimated:	Reuter, Richard	Eng. Est.: \$2,837,177.00		
					Amt. Paid: \$4,428,772.86		
T500.707	Construction of Open Storage Buildings at TMD-5, Milepost 80.7	ACP Contracting Inc.	Original: 9/16/2026	Dewberry Engineers Inc.	Present: \$2,584,744.77	40	Contract is on schedule.
			Revised:	McGoldrick, Kenneth	Award: \$2,584,744.77		
			Estimated:	Womelsdorf, Bob	Eng. Est.: \$2,058,152.55		
					Amt. Paid: \$920,696.86		
T500.719	Milepost 92 Pump Station Repairs	RML Construction Co., Inc.	Original: 10/23/2025	Tectonic Engineering Consultants, Geologists & Land Surveyors DPC, Inc.	Present: \$4,485,112.09	80	Contract is on schedule.
			Revised: 7/25/2026	McGoldrick, Kenneth	Award: \$3,892,910.00		
			Estimated:	Majcher, Chris	Eng. Est.: \$3,586,828.00		
					Amt. Paid: \$3,804,218.08		
T500.827	Commercial Vehicle Inspection Facility at Former 11N MP 100.4	APS Contracting Inc.	Original: 4/26/2027	GFT Infrastructure, Inc.	Present: \$8,720,717.00	36	Contract is on schedule.
			Revised:	McGoldrick, Kenneth	Award: \$8,720,717.00		
			Estimated:	Reuter, Richard	Eng. Est.: \$9,122,918.00		
					Amt. Paid: \$2,839,554.76		

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Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	%	Remarks
				NJTA Engineers		Complete	
T900.807	Construction of CDL Training Course and Site Improvements, Turnpike Interchange 9	Epic Management, Inc.	Original: 5/11/2026 Revised: 8/16/2026 Estimated: 10/16/2026	Boswell, Inc. McGoldrick, Kenneth Majcher, Chris	Present: \$8,950,282.55 Award: \$8,833,424.00 Eng. Est.: \$10,361,947.00 Amt. Paid: \$5,635,896.87	65	Contract is approximately 2 months behind schedule due to unforeseen field conditions. An extension of time is being evaluated.
Other Projects							
A900.806-1	Winter Operation System Standardization of Magnesium Chloride Tanks and Appurtenances at Various Locations	ACP Contracting Inc.	Original: 10/15/2026 Revised: Estimated:	To Be Determined by Work Order McGoldrick, Kenneth Emma, Anthony	Present: \$4,373,829.00 Award: \$4,373,829.00 Eng. Est.: \$3,858,183.00 Amt. Paid: \$2,769,415.20	61	Contract is on schedule.
P200.869	Drainage Video Inspection and Cleaning, Milepost 123.6 to 127.0	Montana Construction Corp Inc.	Original: 11/20/2026 Revised: Estimated:	KS Engineers, P.C. McGoldrick, Kenneth Emma, Anthony	Present: \$2,869,960.00 Award: \$2,869,960.00 Eng. Est.: \$3,177,585.00 Amt. Paid: \$0.00	30	Contract is on schedule.
Underground Storage Tank Upgrades							
T700.702	Underground Storage Tank Removal and Replacement Turnpike Maintenance District 6	A & J Construction	Original: 8/27/2027 Revised: Estimated:	Mott MacDonald LLC Rossi, Christopher Van Handle, David	Present: \$1,223,470.00 Award: \$1,223,470.00 Eng. Est.: \$1,463,853.00 Amt. Paid: \$0.00	0	Contract was awarded at the July 16, 2026 Commission Meeting.

ENGINEERING DEPARTMENT
CHANGE ORDER SUMMARY
June 8, 2026 through July 8, 2026
August 2, 2026 Commission Meeting

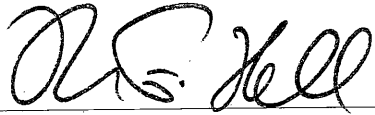
Re: Change Orders - Type 1 and Type 2

Page 1 of 2

C. O.	Contract No.	Contractor	Original Contract Date	Original Contract Amount	Present Contract Amount	Latest (Additions / Reductions)	Revised Contract Amount
<u>Type 1 Change Order (Adjustments to Contract Unit Items)</u>							
2	P500.787	APS Contracting Inc.	7/15/2025	\$7,762,558.00	\$7,800,610.00	\$261,532.73	\$8,062,142.73
<u>Type 2 Change Order (Changes Necessitated by Unexpected Developments)</u>							
9	P100.579	Joseph M. Sanzari, Inc.	3/9/2022	\$60,950,732.50	\$67,788,643.92	\$49,734.20	\$67,838,378.12
1	P100.583	Joseph M. Sanzari, Inc.	9/26/2023	\$13,377,000.00	\$13,377,000.00	\$514,496.10	\$13,891,496.10
1	P100.743	Ferreira Construction Co., Inc.	3/17/2026	\$12,711,472.00	\$12,711,472.00	\$2,659,040.03	\$15,370,512.03
3	T100.581	PKF-Mark III, Inc.	1/5/2024	\$47,769,980.00	\$48,661,307.00	\$2,084,783.28	\$50,746,090.28
10	T100.586	Joseph M. Sanzari, Inc.	10/12/2021	\$25,985,429.90	\$28,174,253.45	(\$748,239.03)	\$27,426,014.42
5	T100.646	Ferreira Construction Co., Inc.	12/17/2024	\$84,246,472.00	\$92,580,856.28	\$565,849.52	\$93,146,705.80

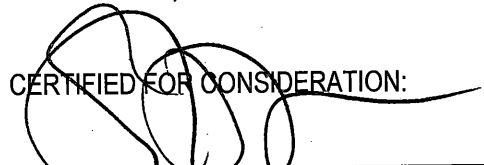
Re: Change Orders - Type 1 and Type 2

C. O.	Contract No.	Contractor	Original Contract Date	Original Contract Amount	Present Contract Amount	Latest (Additions / Reductions)	Revised Contract Amount
3	T100.664	Ferreira Construction Co., Inc.	12/10/2024	\$15,999,472.00	\$20,730,829.01	\$1,200,000.00	\$21,930,829.01
2	T100.740	D'Annunzio & Sons, Inc.	1/23/2026	\$15,627,000.00	\$17,165,800.00	\$2,694,155.00	\$19,859,955.00
8	T200.627	Mount Construction Co., Inc.	7/12/2023	\$6,488,431.00	\$8,988,431.00	\$0.00	\$8,988,431.00
4F	T600.481B	PKF-Mark III, Inc.	2/23/2021	\$31,791,713.91	\$30,488,770.43	\$175,409.14	\$30,664,179.57



Thomas F. Holl, Director of Law

CERTIFIED FOR CONSIDERATION:



Stephen Ditts, Chief Operating Officer



Daniel L. Hesslein, P.E., Chief Engineer

MONIES AVAILABLE:



Erwin Luna, Chief Financial Officer

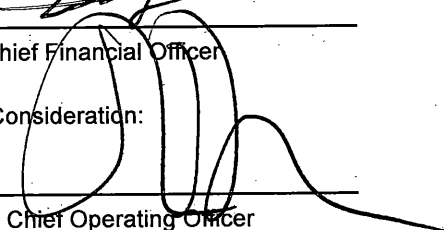
Utility Orders
Authorized and Issued under Executive Director's
Delegated Authority
EDDA 117-05, Modified by EDDA 150-09
August 25, 2026 Commission Meeting

Utility Order No.	Supplement No. (if applicable)	Utility Company	Fund No.	Project Description	Department	Roadway	Cost	Status
1780-T		Sunoco Pipeline L.P.	5000056310	Contract No. T100.834 Replacement of Turnpike Structure No. 17.98, 20.47, 22.81, 23.12, and 24.03	Engineering	Turnpike	\$249,700.00	EXECUTED

Monies Available:


 Erwin Luna, Chief Financial Officer

Certified for Consideration:


 Stephen Dilts, Chief Operating Officer


 Daniel L. Hesslein, P.E., Chief Engineer


 Thomas F. Holl, Director of Law

Procurement and Materials Management

(PMM)

PURCHASING AGENDA FOR THE AUGUST 25, 2026 COMMISSION MEETING

Comments	Note	Company Name Item Description	Authorized Amount
STATE/GOVERNMENT CONTRACTS			
	F	Dell Marketing, LP R-202635 Hexagon Enterprise Asset Management (EAM) Licenses	\$666,081.90
	F	Carahsoft Technology Corp. RM-202883 Fleet Management	\$2,303,592.46
	F	Carahsoft Technology Corp. RM-203664 Transportation Platform	\$4,000,000.00
TOTAL NO. OF ITEMS	3		\$6,969,674.36
PROFESSIONAL SERVICES			
	FP	Paylt, LLC RM-178825 New Jersey E-ZPass Merchant Services Rebid	\$479,731,930.00
	FP	Multiple Firms RM-200613 Self-Funded Health Benefits Program Services – Dental, Pharmacy and Vision	\$2,478,450.00
TOTAL NO. OF ITEMS	2		\$482,210,380.00
SOLE SOURCE			
	FP	Environmental Systems Research Institute, Inc. RM-202733 Environmental Systems Research Institute Enterprise Management	\$1,035,000.00
TOTAL NO. OF ITEMS	1		\$1,035,000.00
CONTRACT MODIFICATION/ EXTENSION			
	FP	Authorization to Extend the Terms of Emergency Contracts Awarded for Armored Car, Banking and Money Counting Services Garda World Services/Wells Fargo Bank	\$2,879,000.00
TOTAL NO. OF ITEMS	1		\$2,879,000.00
TOTAL ITEMS	7		\$493,094,054.36

NOTE: BUDGET IMPACT

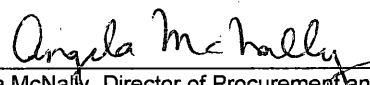
- FF Future Funded
- FP Subject to funding availability at the time of ordering.
- FS Funding subject to authorization through WRAF approval process.
- F Funds are available in the appropriate operating/capital budgets for the referenced procurements.

RECOMMENDATION: The purchases/contracts be approved as proposed.

APPROVED BY:


Thomas F. Holl, Director of Law

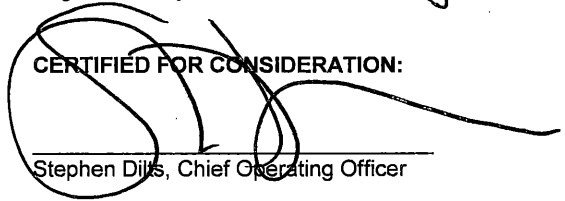
SUBMITTED BY:


Angela McNally, Director of Procurement and Materials Management

MONIES AVAILABLE:


For Erwin Luna, Chief Financial Officer

CERTIFIED FOR CONSIDERATION:


Stephen Dilts, Chief Operating Officer

COMMISSION MEETING DATE:

August 25, 2026

Vendor Name (& Location): Dell Marketing, LP Round Rock, TX		Number: R-202635	
Description: Hexagon Enterprise Asset Management (EAM) Licenses		Total Amount: \$ 666,081.90	
		Budget Code: 040C00015	
		Contract Term (Including Options, if any): NJ State Contract No. T3121/20-TELE-01510 Expires 05/24/2027	
		Funding Source: ☐ Operating ☒ Capital	
		FS ☐ Funding subject to authorization through WRAF approval process.	F ☒ Funds are available in the appropriate operating/capital budgets for the referenced procurements.
		FF ☐ Future Funded	FP ☐ Subject to funding availability at the time of ordering.
PROCUREMENT TYPE:			
☒ Competitive ☐ Non-Competitive			
SOLICITATION TYPE:			
☐ Bid ☐ RFP ☒ State Contract			
☐ Sole Source ☐ Other			
Requesting Department: Information Technology Services			
Director/Manager: Jose Dios			

Under this contract, Dell Marketing, LP will provide Hexagon EAM licenses to onboard Authority Trades' users and add additional users for Roadway Maintenance. The Operations Department uses EAM to manage and track daily activities related to Trades and Roadway services. The Roadway division utilizes EAM to track work tasks and materials required to maintain roadway assets. The Trades division utilizes EAM to track workorders and materials for preventative maintenance, roadway signage, and corrective work tasks. This procurement will also include annual software maintenance and support. This software is available from NJ State Contract No. T3121/20-TELE-01510 expiring 05/24/2027.

This procurement, under State Contract No. T3121/20-TELE-01510, is in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 et seq., the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey, other State or multi-state authorities or agencies.

Accordingly, authorization is requested to award a contract to Dell Marketing, LP for an amount not to exceed \$666,081.90.

COMMISSION MEETING DATE: August 25, 2026

Vendor Name (& Location):			
Carahsoft Technology Corp. Reston, VA			
Description:			
Fleet Management			
PROCUREMENT TYPE:			
☒	Competitive	☐	Non-Competitive
SOLICITATION TYPE:			
☐	Bid	☐	RFP
☐	Sole Source	☒	State Contract
☐		☐	Other:

Number: RM-202883			
Total Amount: \$ 2,303,592.46			
Budget Code:			
0490072020			
Contract Term (Including Options, if any):			
NJ State Contract No. M4002/19-COMP-00601 Expires 09/16/2026			
Funding Source:		☐	Operating
		☒	Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
☐		☒	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
☐		☐	
Requesting Department:			
Information Technology Services			
Director/Manager:			
Jose Dios			

Under this contract, Carahsoft Technology will provide the Authority with a cloud-based fleet management service. Included in this procurement are the necessary cloud licenses, AT&T FirstNet communication subscription, installation, and advanced support for 60 months. The services provided will include telemetry information and real-time vehicle visibility. Payment for the five-year term is as follows: Year 1 is \$609,472.78, Years 2-5 is \$423,529.92. This software is available from NJ State Contract No. M4002/19-COMP-00601 expiring 09/16/2026.

This procurement, under State Contract No. M4002/19-COMP-00601, is in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 et seq., the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey, other State or multi-state authorities or agencies.

Accordingly, authorization is requested to award a contract to Carahsoft Technology Corp. for an amount not to exceed \$2,303,592.46.

COMMISSION MEETING DATE:

August 25, 2026

Vendor Name (& Location): Carahsoft Technology Corp. Reston, VA			
Description: Transportation Platform			
PROCUREMENT TYPE:			
☒	Competitive	☐	Non-Competitive
SOLICITATION TYPE:			
☐	Bid	☐	RFP
☐	Sole Source	☒	State Contract
☐		Other:	

Number: RM-203664			
Total Amount: \$ 4,000,000.00			
Budget Code: 0490072027			
Contract Term (Including Options, if any): NJ State Contract No. M4002/19-COMP-00601 Expires 09/16/2026			
Funding Source:		☐	Operating ☒
			Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
☐		☒	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
☐		☐	
Requesting Department: Information Technology Services			
Director/Manager: Jose Dios			

Under this contract, Carahsoft Technology Corp. will provide managed services which will leverage Google technology stack for the initial phase of the Authority's new transportation platform. Currently, the Authority's transportation data systems operate independently. Systems which hold lane closure schedules, real-time vehicle data, traffic incidents, E-ZPass statistics, occupancy, speed, and volume metrics, each live in separate systems. This procurement of technology and services proposes a path towards a modernized, centralized data platform that fuses these disparate data sources into a single, authoritative platform. Rather than building point-to-point integrations for every existing and new data set, this platform will act as a core data fusion engine: ingesting, normalizing, and enriching data from existing systems and exposing it through a consistent set of data services. This platform will serve as a foundation for everything requiring access to transportation data. Each service will pull from the same real-time, trusted source of truth instead of maintaining its own version of the data and allowing new tools, products, features, and services developed faster because they consume shared services rather than re-solving data integration problems from scratch at each initiative. This software is available from NJ State Contract No. M4002/19-COMP-00601 expiring 09/16/2026.

This procurement, under State Contract No. M4002/19-COMP-00601, is in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 et seq., the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey, other State or multi-state authorities or agencies.

Accordingly, authorization is requested to award a contract to Carahsoft Technology Corp. for an amount not to exceed \$4,000,000.00.

COMMISSION MEETING DATE:

August 25, 2026

Vendor Name (& Location): PayIt, LLC Kansas City, MO	Number: RM-178825								
Description: New Jersey E-ZPass Merchant Services Rebid	Total Amount: Not-to-Exceed \$39,740,551, payable to PayIT under the contract, plus passthrough costs not-to-exceed \$439,991,379, payable to the various card brands for the term of the contract. The Authority's share for the contract amount and passthrough costs is determined annually by a Memorandum of Understanding among New Jersey E-ZPass Group agencies and typically represents approximately 80% of the total.								
Budget Code: Various									
Contract Term (Including Options, if any): The contract shall commence in September 2026 and extend through May 13, 2036 with the option to extend for two additional one-year extensions at the discretion of the Authority.									
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Funding Source:	☒	Operating	☐	Capital					
<table style="width: 100%; border: none;"> <tr> <td style="width: 30%; text-align: center;">FS</td> <td style="width: 30%;">Funding subject to authorization through WRAF approval process.</td> <td style="width: 30%; text-align: center;">F</td> <td style="width: 10%;">Funds are available in the appropriate operating/capital budgets for the referenced procurements.</td> </tr> </table>	FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.	<table style="width: 100%; border: none;"> <tr> <td style="width: 30%; text-align: center;">FF</td> <td style="width: 30%; text-align: center;">C</td> <td style="width: 30%; text-align: center;">FP</td> <td style="width: 10%;">Subject to funding availability at the time of service.</td> </tr> </table>	FF	C	FP	Subject to funding availability at the time of service.
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.						
FF	C	FP	Subject to funding availability at the time of service.						
<table style="width: 100%; border: none;"> <tr> <td style="width: 30%; text-align: center;">☐</td> <td style="width: 30%; text-align: center;">☐</td> <td style="width: 30%; text-align: center;">☒</td> <td style="width: 10%;"></td> </tr> </table>		☐	☐	☒					
☐	☐	☒							
Requesting Department: Information Technology Services									
Director/Manager: Jose Dios									
Publicly advertised in the Asbury Park Press, nj.com and posted on the Authority's and State's websites as well as Bid Express on April 23, 2026.									

The New Jersey Turnpike Authority ("Authority") is the lead agency of the New Jersey E-ZPass Group, who collectively operates the NJ E-ZPass System. The New Jersey E-ZPass Group consists of the Authority, the South Jersey Transportation Authority ("SJTA"), the Delaware River Port Authority ("DRPA"), the Delaware River and Bay Authority ("DRBA"), the Delaware River Joint Toll Bridge Commission ("DRJTBC"), the Burlington County Bridge Commission ("BCBC") and the Cape May County Bridge Commission ("CBCBC"). Each Agency operates and maintains its independent toll collection systems and host systems that interface with the NJ E-ZPass System.

On April 23, 2026 the Authority issued a request for proposals ("RFP") to procure a contract to provide Merchant Services for the NJ E-ZPass System. The contract will extend through May 13, 2036 and the Authority may extend the term of the Agreement for up to two (2) one-year extensions, at its sole discretion. The RFP was advertised in the Asbury Park Press, nj.com, and posted on the Authority's, IBTTA's and State of New Jersey websites, as well as the Bid Express website. In addition, ten (10) firms listed in the Authority's database for the referenced services were notified of the procurement.

On May 28, 2026, the Authority received two proposals:

1. PayIt, LLC – Kansas City, MO
2. Tyler Technologies, Inc. – Hamilton, NJ

An Evaluation Committee (the "Committee"), established by the Chief Operating Officer, consisted of five (5) voting members: the Authority's Chief Information Officer and Chief Financial Officer, SJTA's Chief Administrative Officer and Director of Tolls, and DRJTBC's Program Manager of Technology. Furthermore, the Authority's Director of Procurement and Materials Management served as a non-voting member of the Committee.

The Committee first reviewed the written proposals utilizing the criteria set forth in the RFP. Based on the Committee's review of the proposals, the Committee posed written questions to the proposers. Both firms were invited to make oral presentations and demonstrate their technical systems and operational processes. Finally, the proposers were requested to submit best and final offers ("BAFOs") and the Authority entered into negotiations with the highest ranked proposer.

Based on its review, the Committee determined that PayIt offered a greater value to the New Jersey E-ZPass Group. PayIt brings substantial national experience and domain expertise by combining enterprise-grade payment processing with modern digital government solutions. They have extensive experience integrating payment services with complex back-office environments, including customer account management systems, licensing platforms, tax systems, courts, permitting systems, and other government applications.

PayIt's proposal, oral presentation, and responses to questions showed that its cloud-based platform is flexible, integration-friendly, and API-driven, leveraging reusable connectors and adaptable architecture. The platform operates in AWS GovCloud with encrypted data distributed across multiple availability zones for resiliency.

PayIt will provide a real-time online portal for managing payment activity, reporting, reconciliation, and operational oversight across all payment channels. This portal includes transaction search, real-time visibility into payment status, settlements, and refunds, enhanced reporting and dashboards, and an AI-powered agent assist capable of responding to natural-language queries about payment activity.

Operationally, PayIt plays a direct role in validating and processing payments. PayIt handles customer and card validation, tokenization, fraud screening, orchestration of payment requests, storage of encrypted tokenized data, and management of transaction records within its AWS environment.

Lastly, PayIt's third-party payment processor, Worldpay, supports a global ecosystem handling billions of transactions annually and provides U.S.-based processing infrastructure capable of high-volume, resilient operations. Worldpay supports authorization routing to card networks and clearing and settlement functions to issuing banks.

In sum, the Committee found PayIt's technical and operational capabilities to provide services, as required by the RFP, superior. Accordingly, the Committee is recommending award of the Category D Merchant Services contract to PayIt, LLC for an amount not to exceed \$39,740,551, which includes a base amount of \$36,127,774 plus a 10% contingency for the entire term of the contract. Additionally, the Committee recommends approval of passthrough costs in an amount not to exceed \$439,991,379, payable to the various card brands for the term of the contract, which includes a base amount of \$399,992,163 and also includes a 10% contingency. This totals a complete not-to-exceed amount of \$479,731,930 for the term of the contract. The Authority's actual share of the not-to-exceed contract cost is determined by a Memorandum of Understanding between all

agencies in the New Jersey E-ZPass Group. The Authority cost share varies year-to-year based on transaction and revenue volumes but is approximately 80 percent.

It is further requested that the Executive Director be authorized to approve extension years, as deemed necessary, all within the not-to-exceed amount of the contract. It is further requested the Executive Director be authorized to take such actions and to execute any and all documents that may be deemed necessary and appropriate to further the intent and purpose of the authorization requested herein.

COMMISSION MEETING DATE:

August 25, 2026

Vendor Name (& Location):			
Delta Dental of NJ, Inc. Parsippany, NJ CVS Health/CaremarkPCS Health L.L.C., Northbrook, IL EyeMed Vision Care, LLC, Mason, OH			
Description:			
Self-Funded Health Benefits Program Services – Dental, Pharmacy and Vision			
PROCUREMENT TYPE:			
☒	Competitive	☐	Non-Competitive
SOLICITATION TYPE:			
☐	Bid	☒	RFP
☐	Sole Source	☐	Other
☐		☐	State Contract

Number: RM-200613			
Total Amount: \$ 2,478,450.00			
Budget Code:			
Various			
Contract Term (Including Options, if any):			
Three-year contracts with the option to extend for two additional one-year terms at the discretion of the Authority.			
Funding Source:		☒	Operating
		☐	Capital
☐	FS	Funding subject to authorization through WRAF approval process.	☐
☐	FF	Future Funded	☒
	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.	
	FP	Subject to funding availability at the time of services.	
Requesting Department:			
Human Resources			
Director/Manager:			
Mary Elizabeth Garrity			
Publicly advertised in the Asbury Park Press, nj.com and posted on the websites of the Authority and the State on March 31, 2026.			

The New Jersey Turnpike Authority ("Authority") issued a Request for Proposal ("RFP") to secure the services of a qualified healthcare firm or firms to administer one, all or a combination of the Health Benefits plans for its self-funded health benefits program to include: 1) Medical, 2) Dental, 3) Pharmacy, 4) Vision, 5) COBRA, 6) Flexible Spending Account ("FSA"); and 7) Health Savings Accounts ("HSA"). The scope of services included but was not limited to the accurate processing and payment of the Authority's health claims. The successful proposers will also provide: 1) their own provider networks; 2) account management and administrative services; 3) performance guarantees (medical, dental, pharmacy and vision); and 4) accurate and auditable claims reporting and invoicing. The medical portion of the health benefits program was awarded at the July 16, 2026 Board meeting.

On March 31, 2026, the RFP was advertised and posted on the websites of the Authority and the State of New Jersey. The RFP was also distributed to 29 firms. On April 2, 2026, a pre-proposal meeting was held. On or before the closing date of May 6, 2026, the Authority received proposals from the following seven (7) firms for the stated plans:

1. Amwins Benefit Watch, Inc. d/b/a Amwins Health and Employee Benefits Consulting, North Kingstown, RI	Pharmacy
2. CVS Health/CaremarkPCS Health, L.L.C., Northbrook, IL	Pharmacy
3. Delta Dental of New Jersey, Inc., Parsippany, NJ	Dental
4. EyeMed Vision Care, LLC, Mason, OH	Vision
5. Horizon Healthcare Services, Inc d/b/a Horizon Blue Cross Blue Shield of New Jersey, Newark, NJ	Medical, Dental, Pharmacy, Vision, FSA, HSA
6. Meritain Health/Aetna, Buffalo, NY	Medical, Dental, Vision, FSA, HSA, COBRA
7. United Concordia Dental, Camp Hill, PA	Dental

The Evaluation Committee ("Committee"), which was approved by the Chief Operating Officer, consisted of voting members from the Authority's Human Resources and Finance Department and a non-voting member from the Authority's Procurement and Materials Management ("PMM"). In addition, Decotiis, Fitzpatrick, Cole & Giblin, LLP, the Authority's outside legal counsel, served as a non-voting member of the Committee to assist and advise the Authority throughout the procurement process.

The Committee ranked all proposals numerically based upon technical and cost criteria and determined that further consideration be given to the following eight (8) firms for the plans listed below. The below firms were invited for oral presentations, and each firm was given the opportunity to submit a best and final offer (BAFO) regarding its fee proposal. Upon receipt of the BAFOs, the Committee conducted further interviews and negotiations with the top ranked firm for each health plan.

Dental	Pharmacy	Vision
Delta Dental of NJ, Inc.	CVS Health/CaremarkPCS Health L.L.C.	EyeMed Vision Care, LLC
Horizon BCBS	Horizon BCBS	Meritain Health/Aetna
Meritain Health/Aetna		
United Concordia Dental		

The Committee's findings were presented in an Evaluation Report. Based upon the Report, the Committee has the following recommendations:

Dental

Four (4) firms submitted proposals with respect to the Dental Benefits Administration Services: 1) Delta Dental of NJ, Inc. ("Delta Dental"); 2) Horizon Healthcare Services, Inc d/b/a Horizon Blue Cross Blue Shield of New Jersey ("Horizon"); 3) Meritain Health/Aetna ("Meritain"); and 4) United Concordia Dental. The Committee reviewed these proposals and requested that all four firms give oral presentations and submit BAFOs. For the following reasons, the Committee recommends that the Authority award a contract for Dental Benefits Administration Services to Delta Dental:

No other proposer was able to match the breadth of the network or services offered to the Authority. Delta Dental has a strong account management team, a history of accurate claims adjudication rate (99%) and has continually offered the Authority a high level of customer service. The Authority's plan participants currently have a 94% utilization rate in Delta's provider network. Although Delta was not the lowest bidder, the differential in cost was not significant compared to the disruption cost by moving from the incumbent.

Pharmacy

Three (3) firms submitted proposals with respect to Pharmacy Benefit Manager ("PBM") Services: 1) Amwins Health and Employee Benefits Consulting; 2) CVS Health/CaremarkPCS Health, L.L.C., ("CVS Health"); and 3) Horizon. The Committee reviewed these proposals and requested that the two top-ranked firms give oral presentations: 1) CVS Health, and 2) Horizon. After oral presentations and receipt of BAFOs, the Committee recommends that the Authority award a contract for PBM services to CVS Health:

CVS Health is the incumbent vendor of PBM services for the Authority. CVS Health has an established track record of meeting the needs of the Authority and its members. It offers robust discounts, has formularies which offer an excellent selection of covered medications and has a large chain of pharmacies offering additional discounts on over the counter ("OTC") and specialty prescriptions.

Vision

Three (3) firms submitted proposals with respect to Vision Benefits Administration Services: 1) EyeMed Vision Care, LLC ("EyeMed"), 2) Horizon; and 3) Meritain. The Committee reviewed these proposals and requested that the two top-ranked firms make oral presentation: 1) EyeMed, and 2) Meritain. After oral presentations and submission of BAFOs, the Committee recommends that the Authority award a contract for Vision Benefits Administration Services to EyeMed:

EyeMed has a network of providers with competitive discount arrangements, the lowest projected costs and lowest network provider disruption. In addition, EyeMed has been a competent vision administrator with its network and claims administration.

CONCLUSION

Based on the above analysis and the Evaluation Criteria set forth in the RFP, the Committee recommends the following:

1. Dental Benefits Administration be awarded to Delta Dental of New Jersey, Inc. at a projected administrative fee not to exceed \$399,375.00 for the 3-year period. The PEPM fee for claims administration is \$3.55 and this fee is guaranteed for the 3-year period. Delta Dental also proposed a guaranteed PEPM fee of \$3.75 for renewal years 4 and 5.
2. Pharmacy Benefits Administration be awarded to CVS Health/CaremarkPCS Health, L.L.C., at a projected administrative fee not to exceed \$1,950,000.00 for the 3-year period.
3. Vision Benefits Administration be awarded to EyeMed Vision Care, LLC at a projected administrative fee not to exceed \$33,750.00 for the 3-year period. The PEPM fee is \$0.30 and EyeMed offered to hold this pricing for the 3-year period as well as in the first renewal year.

The total of all administrative fees awarded for the three (3) years is not to exceed \$2,478,450.00. It should be noted that total authorized amounts are dependent upon the actual enrollment in each of the plans and have been adjusted upwards by 4% to include anticipated enrollment growth and utilization.

The procurement process for this professional services contract was conducted in accordance with N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.9 promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

Accordingly, authorization is requested to award the contracts to the firms listed herein, for the services proposed, for a total amount not to exceed \$2,383,125.00 for the three-year terms. Furthermore, authorization is requested for an additional amount of \$95,325.00 (4%) as contingency to account for fluctuations in enrollment over the 3-year term, for a combined total not to exceed \$2,478,450.00, subject to funding availability at the time of service:

Authorization is further requested for the Executive Director to approve each of two (2), optional one-year extensions upon satisfactory performance (and upon recommendation of the Human Resources Department), subject to funding availability at the time of service. It is also requested that the Executive Director be authorized to take such actions and to execute any and all documents as may be deemed necessary and appropriate to further the intent and purpose of the authorizations stated herein.

COMMISSION MEETING DATE: August 25, 2026

Vendor Name (& Location):			
Environmental Systems Research Institute, Inc. Redlands, CA			
Description:			
Environmental Systems Research Institute Enterprise Management			
PROCUREMENT TYPE:			
☐	Competitive	☒	Non-Competitive
SOLICITATION METHOD:			
☐	Bid	☐	RFP
☒	Sole Source	☐	Other
☐		☐	State Contract

Number: RM-202733			
Total Amount: \$ 1,035,000.00			
Budget Code:			
010 00 830 121020			
Contract Term (Including Options, if any):			
Funding Source: ☒ Operating ☐ Capital			
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
☐		☐	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
☐		☒	
Requesting Department:			
Information Technology Services			
Director/Manager:			
Jose Dios			

Under this contract, Environmental Systems Research Institute, Inc. (ESRI) will provide the Authority with access to its cloud-based and on-premises Geographic Information System (GIS) platforms, desktop software, and mobile applications. These systems are utilized by all Authority departments to support daily operational, planning, maintenance, engineering, and decision-making activities. The Enterprise GIS (EGIS) serves as the authoritative source of record for the Authority's physical assets, including right-of-way boundaries, guiderail inventory, facilities, Trades assets, roadway and ramp geometries, naming conventions, stormwater infrastructure, and mile marker locations. EGIS data is integrated with several critical Authority business systems, including the Enterprise Asset Management (EAM) platform, and supports asset management, work management, capital planning, regulatory compliance, emergency response, and operational reporting.

Thus, it is recommended that this award be made without public advertisement under the sole source procurement authorization of N.J.A.C. 19:9-2.2(d)1 as promulgated under N.J.S.A. 27:23-6.1 and consistent with Executive Order No. 37 (Corzine 2006). A resolution, as required by N.J.A.C. 19:9-2.2(d)1, is attached hereto.

Accordingly, authorization is requested to award a sole source contract to Environmental Systems Research Institute, Inc. for an amount not to exceed \$1,035,000.00.

RESOLUTION FOR SOLE SOURCE PROCUREMENT**Environmental Systems Research Institute Enterprise Management**

WHEREAS, the New Jersey Turnpike Authority's Information Technology Services Department has requested the award of a sole source contract to Environmental Systems Research Institute, Inc. to provide ESRI enterprise management; and

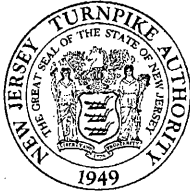
WHEREAS, Environmental Systems Research Institute, Inc. is the sole authorized distributor in the State of New Jersey for ESRI enterprise management and is authorized to provide access to its cloud-based and on-premises Geographic Information System (GIS) platforms, desktop software, and mobile applications; and

WHEREAS, these systems are utilized by all Authority departments to support daily operational, planning, maintenance, engineering, and decision-making activities. The Enterprise GIS (EGIS) serves as the authoritative source of record for the Authority's physical assets, including right-of-way boundaries, guiderail inventory, facilities, Trades assets, roadway and ramp geometries, naming conventions, stormwater infrastructure, and mile marker locations; and

WHEREAS, N.J.A.C. 19:9-2.2(d)1 of the New Jersey Turnpike Authority's regulations, promulgated under N.J.S.A. 27:23-1 et seq., permits sole source procurement when only one source of the required goods or service exists;

NOW, THEREFORE, BE IT RESOLVED THAT the Authority's Board of Commissioners hereby authorizes and approves the award of a contract to Environmental Systems Research Institute, Inc. to provide the necessary access to the ESRI enterprise management system in an amount not to exceed \$1,035,000.00, as a sole source exception to procurement by public advertisement permitted by N.J.A.C. 19:9-2.2(d)1 promulgated under the Authority's enabling legislation, N.J.S.A. 27:23-1 et seq.

63-102-HA (Rev.4T)



New Jersey Turnpike Authority

Memorandum

TO: Kris Kolluri
Executive Director

FROM: Angela McNally *Am* *GM*
Director of Procurement and Materials Management

DATE: August 7, 2026

RE: Extension of Emergency Procurements for Armored Car, Banking, and Money Counting Services

Rapid Armored Corporation ("Rapid") was contracted by the Authority to provide armored car, banking, and/or money counting services at ten (10) Garden State Parkway toll locations and twenty-eight (28) toll locations on the New Jersey Turnpike (the "Services"). On Friday, September 12, 2025, at 1:07 p.m., Rapid provided notice to its clients, including the Authority, via e-mail that it was permanently ceasing its pickup and delivery services at the end of the day and suggested that all clients perform online searches to secure alternative Services vendors.

The Services, which include the collection, storage, secure transport and counting of cash toll deposits, are vital and essential components of Authority operations. Rapid's abrupt and unforeseen cessation of the Services resulted in an exigent operational situation that did not allow sufficient time to advertise and award bids for the Services, thus requiring the Authority to immediately undertake emergency action to promptly engage replacement Services pending completion of a competitive procurement for a replacement contractor(s). The Authority's regulations at N.J.A.C. 19:9-2.2(d)(2) expressly authorize the Authority to waive public bidding requirements for the procurement of services in exigent circumstances by appropriate resolution, acting on the written recommendation of the Director of Procurement and Materials Management, provided that such emergency requirements be made with such competition as is practicable under the circumstances.

Consistent with the Authority's regulations, the Authority sought competitive quotations from several vendors engaged in the armored car and/or money counting and banking services industries. In seeking these competitive quotations, the Authority expressed the emergent nature of the services required and requested the most efficient and cost-effective terms available. The responsive vendors quoted prices for an annual term.

Upon review of the quotations received, the Authority awarded an emergency contract to Garda World Services ("Garda"), a prominent international security solutions company, who provided the lowest quotation for armored car services in an amount not to exceed \$2,468,970.00. Additionally, in light of the exigent circumstances, the Authority added money counting services to the Authority's existing agreement with Wells Fargo Bank ("Wells Fargo") in an amount not to exceed \$1,197,382.20. Both agreements were for a one-year term, September 18, 2025 through September 18, 2026.

Following those emergency procurements, the Board of Commissioners ("Board") retroactively ratified the steps taken by the Authority at the September 23, 2025 Board Meeting under agenda item number 2025-09-223.

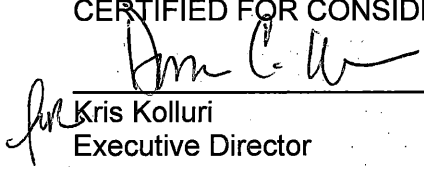
Since that time, the Authority has been working diligently to re-procure the Services via an open and competitive bid process. Solicitations for the Services were issued on May 6, 2026, with the bid openings occurring on May 27, 2026. Following the bid openings, the Authority determined that all bids that had been submitted for the Services were deficient and non-responsive and made the decision to reject all bids, revise the specifications, and re-advertise the procurements.

While the Authority was preparing to re-advertise the procurements, a bidder on both contracts whose bid had been rejected as non-responsive submitted a protest to the Authority challenging that decision. Pursuant to N.J.A.C. 19:9-2-12(e), the Authority is prohibited from proceeding with a new solicitation until that protest is resolved.

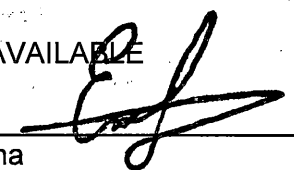
As noted above, the Services are vital and essential components of Authority operations. Accordingly, the Authority must extend the existing emergency contracts with both Garda and Wells Fargo to ensure operational continuity in the collection, storage, secure transport, and counting of cash toll deposits. Additionally, the Authority's existing contract with Garda requires modification to account for unanticipated increases in fuel costs and other factors.

Approval of this item would modify the existing contract with Garda to include an additional \$746,000, and would extend the contracts with both Garda and Wells Fargo for a duration of six (6) months which will provide enough time for the protest to be resolved, the Services to be re-solicited, and contracts to be awarded by the Board. Under these extensions, Garda would continue to provide armored car services in an amount not to exceed \$1,713,000.00, and Wells Fargo would continue to provide money counting services in an amount not to exceed \$420,000.00. Therefore, authorization is requested for a total amount not to exceed \$2,879,000.00. The remaining material terms of the agreements with both Garda and Wells Fargo would not change, and would continue to permit the Authority to terminate the Services with both vendors by providing thirty (30) days' notice prior to the effective date of termination.

CERTIFIED FOR CONSIDERATION


Kris Kolluri
Executive Director

FUNDS AVAILABLE


Erwin Luna
Chief Financial Officer

General Business

Operations - Synopses of Volumes and Crashes

August 2025 to July 2026

Illustrated below in Figures 1 and 2 are trend lines for monthly vehicle mileage traveled and total crash rate per 100 Million Vehicle Miles (MVM) for the most recent 12 months of available data.

Figure 1 - New Jersey Turnpike Vehicle Mileage Traveled and Total Crash Rate by Month

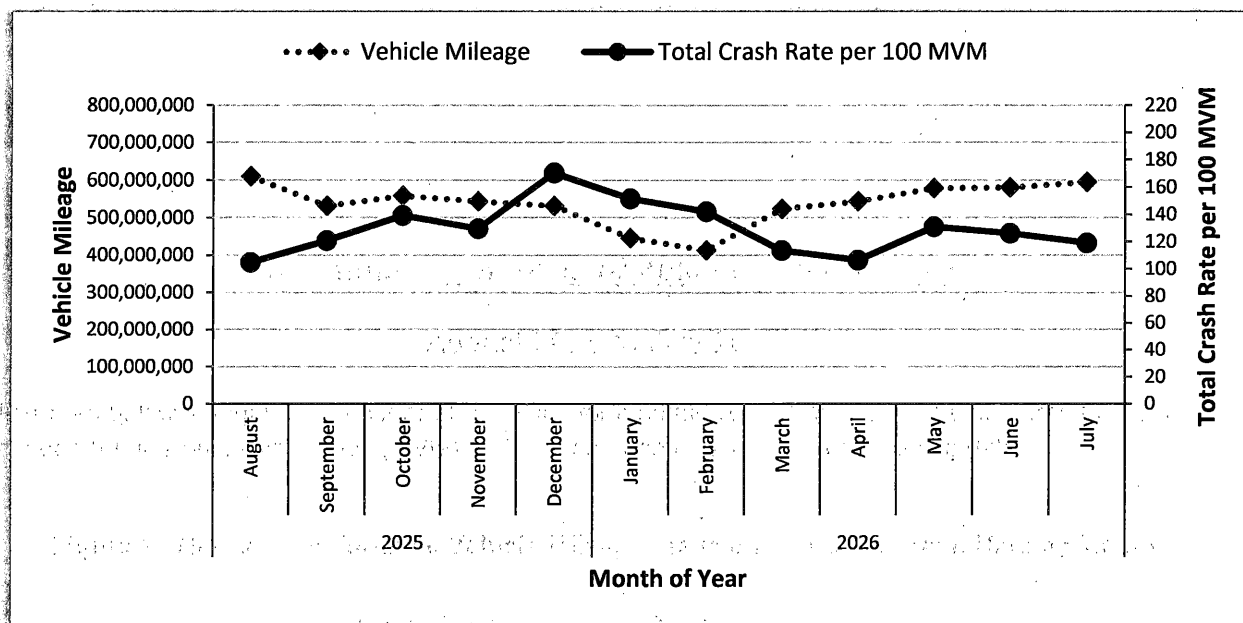
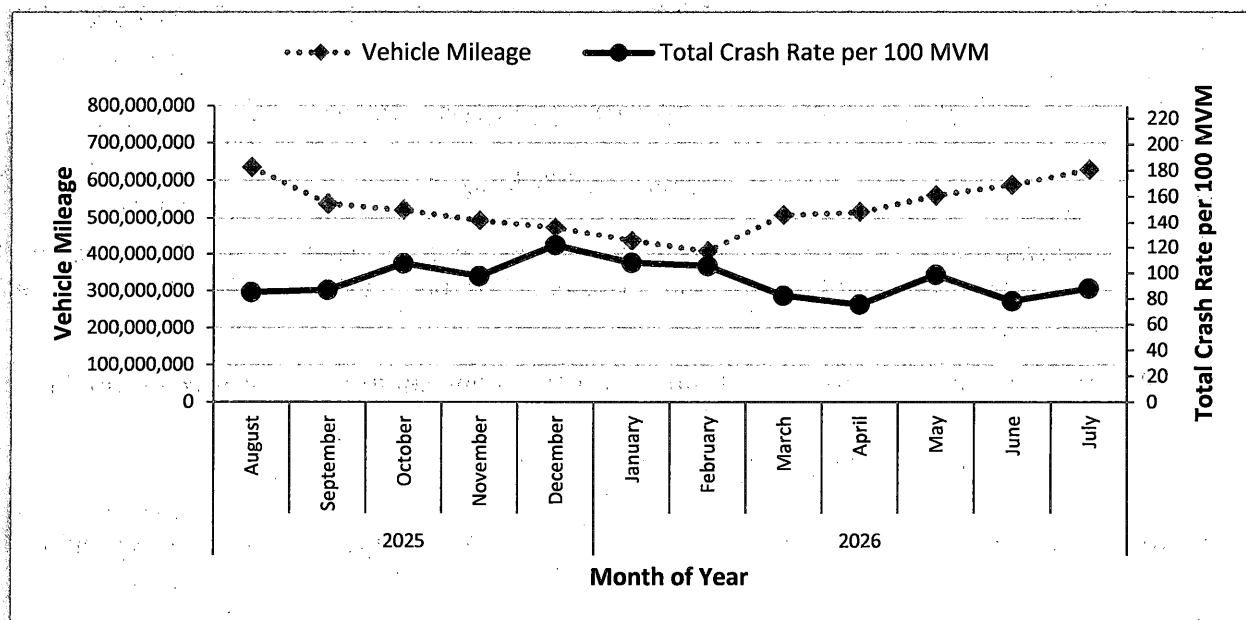


Figure 2 - Garden State Parkway Vehicle Mileage Traveled and Total Crash Rate by Month



Illustrated below in Figures 3 and 4 are monthly crashes compared to the same month from previous year. A trend line of the five-year average is also provided. The data, received by the State Police - Troop D, reflects the most recent 12 months of available data. Due to changes to the State Police Crash Record System that took effect on June 8th 2021, the total number of crashes cannot be differentiated between injury and property-damage-only crashes.

Figure 3 - New Jersey Turnpike Injury and Property-Damage-Only Crashes by Month

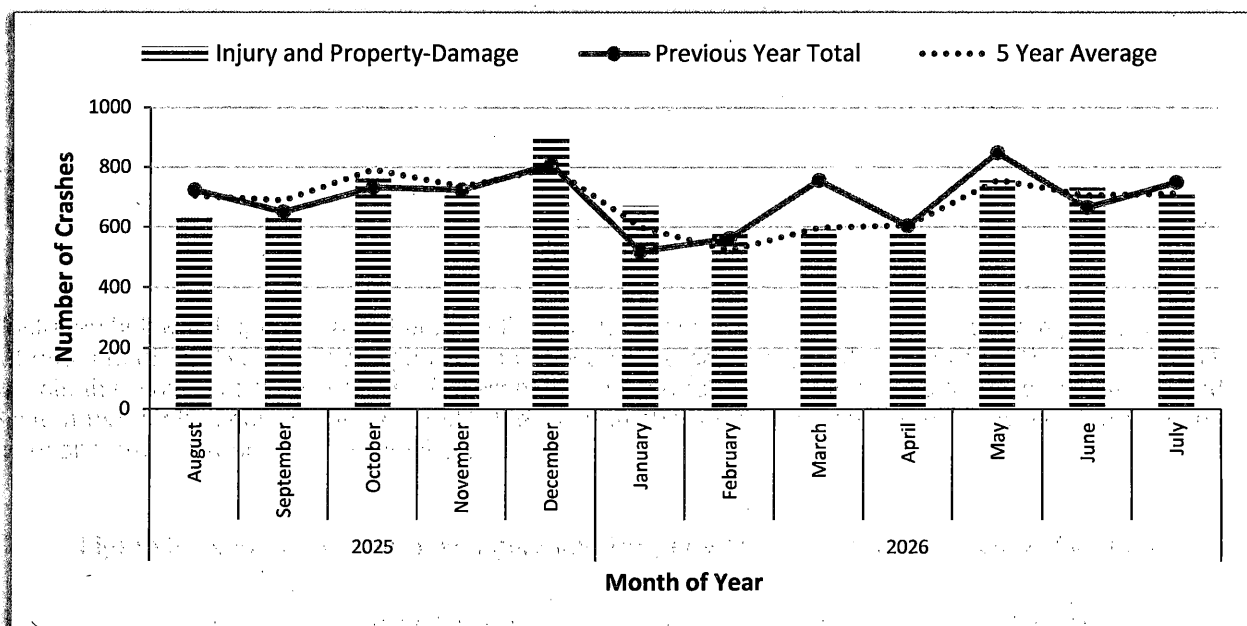
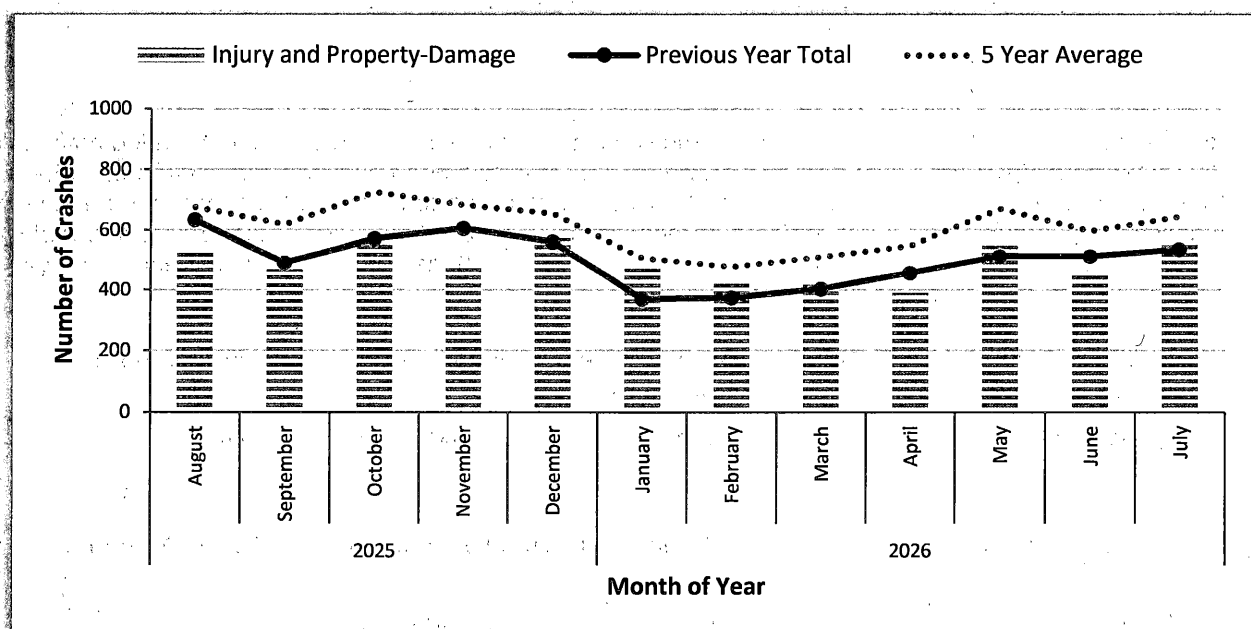


Figure 4 - Garden State Parkway Injury and Property-Damage-Only Crashes by Month



**NEW JERSEY TURNPIKE
FATAL CRASH SYNOPSIS 01/01/2026 - 7/31/2026**

Fatal Crash #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities	Description
1	1/3/2026	2:57 a.m.	SN80 at 117.8	1	1	Vehicle #1 was traveling southbound in the northbound travel lanes of the New Jersey Turnpike. Vehicle #2 was traveling northbound in the left lane of the same roadway. Near milepost 117.8, the front left of Vehicle #1 impacted the front left of Vehicle #2. Subsequently, Vehicle #1 impacted the concrete traffic barrier in the left shoulder of the roadway and became high-centered on the barrier. Meanwhile, Vehicle #2 ran off the roadway to the right and entered the Interchange EN Ramp of the unnumbered Interchange with U.S. Route 46. It was found that Driver #1 was not using a seatbelt and was suspected of drug or alcohol use at the time of the crash. Driver #1 sustained fatal injuries and was pronounced deceased at 3:40 a.m. (Driver #1, male, age 45, killed)
2	1/29/2026	5:20 a.m.	SN1 at 96.3	1	2	Vehicle #1 was disabled and parked partially in the right lane and partially in the right shoulder in the northbound travels lanes of the Inner Roadway of the New Jersey Turnpike. While parked, Pedestrian #1 exited Vehicle #1. Vehicle #2 was traveling northbound in the right lane of the same roadway. Near milepost 96.3, the front right of Vehicle #2 impacted the left rear of Vehicle #1 and Pedestrian #1. Pedestrian #1 sustained fatal injuries and was pronounced deceased at 6:29 a.m. (Pedestrian #1, male, age 69, killed)
3	1/29/2026	8:59 p.m.	SN at 39.6	1	3	Vehicle #1 was traveling southbound on the New Jersey Turnpike. At an unknown location, Driver #1 crossed over onto the northbound side of the New Jersey Turnpike and continued traveling southbound in the northbound lanes of travel. Vehicle #2 was traveling northbound in the left lane of the same roadway. Near milepost 39.6, Vehicle #1 impacted the front of Vehicle #2. Driver #1 sustained fatal injuries and was pronounced deceased at 8:59 p.m. (Driver #1, male, age 38, killed)
4	2/11/2026	8:54 a.m.	NSE at 110.4	1	4	Vehicle #1 and Vehicle #2 were traveling southbound in the center lane of travel on the Eastern Spur of the New Jersey Turnpike. Near milepost 110.4, the front left of Vehicle #1 impacted the rear right of Vehicle #2. Subsequently, Vehicle #1 veered to the right, traversed the right lane of travel, and entered a construction zone located on the right shoulder of the road. Located in the construction zone were Vehicle #3, Vehicle #4, Pedestrian #1 and Pedestrian #2. Upon entering the construction zone, the front right of Vehicle #1 impacted the left side of Vehicle #3. The force of the impact accelerated Vehicle #3 in a westerly direction, causing the right side of Vehicle #3 to impact Pedestrian #1 and the guiderail, and resulted in Vehicle #1 to rotate. Vehicle #1 continued in a southerly direction, impacted the guiderail with its rear left, traversed the loading ramp of Vehicle #4 with its rear right tire, and impacted Pedestrian #1. Pedestrian #1 sustained fatal injuries and was pronounced deceased at 9:53 a.m. (Pedestrian #1, male, age 61, killed)

**NEW JERSEY TURNPIKE
FATAL CRASH SYNOPSIS 01/01/2026 - 7/31/2026**

Fatal Crash #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities	Description
5	2/21/2026	2:17 a.m.	NS at 43.1	3	7	Vehicle #1 was traveling southbound in the right lane of travel on the New Jersey Turnpike. Vehicle #2 was traveling on the same roadway in the right lane of travel behind Vehicle #1 and was occupied by Driver #2, Passenger #1 and Passenger #2. Near milepost 43.1, Vehicle #2 impacted the rear of Vehicle #1 within the right lane of travel. The impact resulted in Vehicle #1 exiting the right side of the roadway and coming to an uncontrolled final rest within the grass shoulder. Vehicle #2 became fully engulfed in flames within the left and center southbound lanes. Driver #2, Passenger #1 and Passenger #2 sustained fatal injuries and were pronounced deceased at 2:17 a.m. (Driver #2, male, age 49, killed) (Passenger #1, female, age 33, killed) (Passenger #2, age 6 months, killed)
6	2/21/2026	9:09 p.m.	NSO at 100.5	1	8	Vehicle #1 was traveling southbound on the Outer Roadway of the New Jersey Turnpike. Vehicle #2 was parked in the right shoulder of the same roadway near milepost 100.5, ahead of Vehicle #1. Driver #2 was standing outside the rear of Vehicle #2 while in the shoulder. Vehicle #1 struck Driver #2, who was projected forward and struck the rear of Vehicle #2. Subsequently, the front of Vehicle #1 struck the rear of Vehicle #2. Driver #1 was suspected of drug or alcohol use. Driver #2 sustained fatal injuries and was pronounced deceased at 9:38 p.m. (Driver #2, male, age 54, killed)
7	2/22/2026	4:02 a.m.	NSI at 88.9	1	9	Vehicle #1 was parked in the right shoulder of the southbound lanes on the Inner Roadway of the New Jersey Turnpike. Vehicle #2 was traveling on the same roadway and approached Vehicle #1. Near milepost 88.9, the front of Vehicle #2 impacted the rear of Vehicle #1. Vehicle #3 was traveling on the same roadway and approached the disabled Vehicle #2. The front of Vehicle #3 impacted the rear of Vehicle #2. After the impact, Vehicles #2 and #3 struck a concrete traffic barrier. During the collision sequence, Driver #2 was ejected from Vehicle #2. After the stabilization of the crash, Vehicle #4 was driving on the same roadway and approached disabled Vehicle #2. The front of Vehicle #4 struck the rear of disabled Vehicle #2 and impacted the concrete traffic barrier. It was found that Driver #2 was not using a seatbelt. Driver #2 sustained fatal injuries and was pronounced deceased at 4:32 a.m. (Driver #2, male, age 31, killed)
8	3/9/2026	9:18 a.m.	SNOE at 106.1	1	10	Vehicle #1 and Vehicle #2 were traveling northbound on the Outer Roadway of the New Jersey Turnpike on the Eastern Spur. Near milepost 106.1, Vehicle #1 was slowing in traffic and was struck in the rear by Vehicle #2. As a result of the crash, Driver #2 sustained fatal injuries and was pronounced deceased at 10:04 a.m. (Driver #1, male, age 55, killed)

**NEW JERSEY TURNPIKE
FATAL CRASH SYNOPSIS 01/01/2026 - 7/31/2026**

Fatal Crash #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities	Description
9	3/9/2026	9:57 a.m.	SNO at 92.6	1	11	Vehicle #1 was traveling northbound on the Outer Roadway of the New Jersey Turnpike and was approaching the Grover Cleveland Service Area. Vehicle #2 was parked on the right shoulder prior to the service area, and Vehicle #3 was parked in front of Vehicle #2. Near milepost 92.6, Vehicle #1 sustained a suspected tire malfunction. As a result, the front of Vehicle #1 struck the rear of Vehicle #2. Subsequently, the front of Vehicle #2 struck the rear of Vehicle #3. Driver #1 sustained fatal injuries and was pronounced deceased at 10:36 a.m. (Driver #1, male, age 34, killed)
10	3/16/2026	4:02 a.m.	NSI at 88.9	1	12	Vehicle #1 was parked in the right shoulder of the southbound lanes on the Inner Roadway of the New Jersey Turnpike. Vehicle #2 was traveling on the same roadway and approached Vehicle #1. Near milepost 88.9, the front of Vehicle #2 impacted the rear of Vehicle #1. Vehicle #3 was traveling on the same roadway and approached the disabled Vehicle #2. The front of Vehicle #3 impacted the rear of Vehicle #2. After the impact, Vehicles #2 and #3 struck a concrete traffic barrier. During the collision sequence, Driver #2 was ejected from Vehicle #2. After the stabilization of the crash, Vehicle #4 was driving on the same roadway and approached disabled Vehicle #2. The front of Vehicle #4 struck the rear of disabled Vehicle #2 and impacted the concrete traffic barrier. It was found that Driver #2 was not using a seatbelt. Driver #2 sustained fatal injuries and was pronounced deceased at 4:32 a.m. (Driver #2, male, age 31, killed)
11	4/3/2026	9:34 a.m.	NSW at 107.8	1	13	Vehicle #1, Vehicle #2 and Vehicle #3 were traveling southbound on the Western Spur of the New Jersey Turnpike. Vehicle #1 was traveling in the left lane; Vehicle #2 in the center lane; and Vehicle #3 in the right lane. Near milepost 107.8, Driver #1 failed to maintain directional control of Vehicle #1, veered to the left, and impacted the concrete traffic barrier. Upon impact, Vehicle #1 veered to the right and impacted the left side of Vehicle #2. Subsequently, Vehicle #2 spun out and impacted the concrete traffic barrier. Vehicle #1 continued to the right and impacted the left side of Vehicle #3, pushing Vehicle #3 into the bridge rail. Afterwards, Vehicle #1 continued forward and overturned in the right lane. Driver #3 complained of injuries and refused medical attention on scene. On April 18, 2026, 15 days thereafter, Driver #3 succumbed to his injuries and was pronounced deceased. (Driver #3, male, age 29, delayed death)
12	4/30/2026	11:19 a.m.	SN95 at 118.1	1	14	Vehicle #1 and Vehicle #2 were traveling northbound on the New Jersey Turnpike. Near milepost 118.1, Vehicle #1 was slowing for traffic and was impacted in the rear by Vehicle #2. Driver #2 succumbed to her injuries and was pronounced deceased at 12:50 p.m. (Driver #2, female, age 72, killed)

**NEW JERSEY TURNPIKE
FATAL CRASH SYNOPSIS 01/01/2026 - 7/31/2026**

Fatal Crash #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities	Description
13	5/22/2026	8:11 p.m.	SNO at 75.5	1	15	Vehicle #1 was traveling northbound on the Outer Roadway of the New Jersey Turnpike. Vehicle #1 was occupied by Driver #1 and Passenger #1. Near milepost 75.5, Driver #1 lost directional control of the vehicle, impacted the left guide rail, and overturned before coming to an uncontrolled final rest in the roadway. During the collision sequence, Passenger #1 was ejected from the vehicle. It was found that Passenger #1 was not using a seatbelt. Passenger #1 was pronounced deceased at 8:50 p.m. (Passenger #1, male, age 28, killed)
14	5/26/2026	11:07 a.m.	HWE at 2.8	1	16	Vehicle #1 was traveling eastbound on the Hudson Bay Extension of the New Jersey Turnpike. Vehicle #2 was traveling on the same roadway directly ahead of Vehicle #1. Vehicle #3 was traveling on the same roadway directly ahead of Vehicle #2. Vehicle #4 was traveling on the same roadway directly ahead of Vehicle #3. Near milepost 2.8, the front of Vehicle #1 impacted the rear of Vehicle #2. As a result of this impact, Vehicle #2 accelerated forward and impacted the rear of Vehicle #3. Afterwards, Vehicle #2 entered the right shoulder and impacted the concrete traffic barrier. The front of Vehicle #3 then impacted the rear of Vehicle #4. The crash resulted in Driver #2 sustaining fatal injuries. Driver #2 was pronounced deceased at 11:51 a.m. (Driver #2, male, age 64, killed)
15	5/31/2026	9:30 a.m.	SNW at 111.6	1	17	Vehicle #1 was traveling northbound on the Western Spur of the New Jersey Turnpike. Near milepost 111.6, Vehicle #1 overturned and impacted a metal guiderail. During the crash sequence, Driver #1 was ejected and impacted the metal guiderail. Driver #1 came to a final uncontrolled rest in the right shoulder, and Vehicle #1 came to a final uncontrolled rest overturned in the right travel lane. Driver #1 sustained fatal injuries and was pronounced deceased at 9:49 a.m. (Driver #1, male, age 51, killed)
16	6/16/2026	1:29 a.m.	NSO at 68.4	1	18	Vehicle #1 was traveling southbound on the Outer Roadway of the New Jersey Turnpike. Vehicle #2 was traveling on the same roadway behind Vehicle #1, and Vehicle #3 was traveling on the same roadway behind Vehicle #2. Vehicle #2 was occupied by Driver #2 and left rear seat Passenger #1. Near milepost 68.4, the front of Vehicle #3 impacted the rear of Vehicle #2. After the impact, the front of Vehicle #3 impacted the rear of Vehicle #1. After impact with Vehicle #1, Vehicle #3 ran off the road to the left and struck the left guide rail. Passenger #1 sustained fatal injuries and was pronounced deceased at 2:50 a.m. (Passenger #1, female, age 11, killed)

**NEW JERSEY TURNPIKE
FATAL CRASH SYNOPSIS 01/01/2026 - 7/31/2026**

Fatal Crash #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities	Description
17	6/25/2026	4:07 a.m.	SNI at 96.2	1	19	Vehicle #1 was traveling northbound on the Inner Roadway of the New Jersey Turnpike and was stopped in traffic in the right lane. Vehicle #2 was traveling on the same roadway and was stopped behind Vehicle #1. Vehicle #3 was traveling on the same roadway and was stopped in traffic in the center lane, to the left of Vehicle #2. Vehicle #4 was traveling on the same roadway in the right lane. Near milepost 96.2, the front of Vehicle #4 impacted the rear of both Vehicle #2 and Vehicle #3. After the impact, the front of Vehicle #2 struck the rear of Vehicle #1. The collision sequence resulted in Vehicle #4, Vehicle #2 and the trailer of Vehicle #3 igniting and becoming fully engulfed in fire. Driver #4 was entrapped in his vehicle and sustained fatal injuries. Driver #4 was pronounced deceased at 8:52 a.m. (Driver #1, male, age 31, killed)

Year to Date Vehicle Miles (VM): **3,684,888,655**
Fatality Rate per 100 MVM for entire NJTPK: **0.52**

Note: YTD VM and Fatality Rates are estimated

**GARDEN STATE PARKWAY
FATAL CRASH SYNOPSIS 01/01/2026 - 7/31/2026**

Fatal Crash #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities	Description
1	1/1/2026	3:36 a.m.	127.9 NB	1	1	Vehicle #1 was traveling northbound on the Exit 127 side on the Driscoll Bridge of the Garden State Parkway. Near Milepost 127.9, Driver #1 impacted a bullnose separating the Exit 127 departure from the return ramp back to the Northbound Parkway. As a result, Driver #1 was ejected from the vehicle. Subsequently, Driver #1 entered the return ramp and was impacted by multiple unknown vehicles. After the collision sequence, Vehicle #1 ignited and became fully engulfed in fire. It was found that Driver #1 was not using a seatbelt and was suspected of alcohol or drug use. Driver #1 succumbed to her injuries and was pronounced deceased at 4:04 a.m. (Driver #1, female, age 31, killed)
2	3/22/2026	11:14 p.m.	167.1 SB	1	2	Vehicle #1 was traveling southbound on the Garden State Parkway. Near milepost 167.1, Driver #1 exited the roadway to the left and struck multiple trees. It was found that Driver #1 was not using a seatbelt during the crash. Driver #1 succumbed to his injuries and was pronounced deceased at 11:41 p.m. (Driver #1, male, age 25, killed)
3	3/28/2026	6:12 a.m.	109.6 NB	1	3	Vehicle #1 was traveling northbound on the Express Roadway of the Garden State Parkway. Near milepost 109.6, Driver #1 lost directional control of Vehicle #1 and struck the guiderail face on the left shoulder before exiting the roadway to the left. Subsequently, Vehicle #1 overturned multiple times and Driver #1 was ejected out of the front windshield. It was found that Driver #1 was not using a seatbelt during the crash. Driver #1 succumbed to his injuries and was pronounced deceased at 6:36 a.m. (Driver #1, male, age 20, killed)
4	5/17/2026	3:59 a.m.	108.0 SB	1	4	Vehicle #1 was traveling southbound on the Express Roadway of the Garden State Parkway. Vehicle #1 was occupied by Driver #1 and Passenger #1, who was in the right rear seat. Near milepost 108.0, Vehicle #1 ran off the road to the left, struck a metal storm drain cover impacted multiple trees, and overturned. After overturning, Vehicle #1 became engulfed in flames. It was found that Driver #1 was suspected of drug or alcohol use, and Passenger #1 was not using a seatbelt at the time of the crash. Passenger #1 succumbed to her injured and was pronounced deceased at 4:30 a.m. (Passenger #1, female, age 27, killed)
5	5/26/2026	8:14 p.m.	89.8 NB	1	5	Vehicle #1 was traveling northbound on the Garden State Parkway. Near milepost 89.9, Vehicle #1 ran off the road to the left, struck a metal guard rail, impacted multiple bushes, and overturned. Driver #1 succumbed to his injured and was pronounced deceased at 9:37 p.m. (Driver #1, male, age 59, killed)

**GARDEN STATE PARKWAY
FATAL CRASH SYNOPSIS 01/01/2026 - 7/31/2026**

Fatal Crash #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities	Description
6	6/23/2026	8:22 p.m.	75.7 SB	1	6	Vehicle #1 was traveling southbound on the Garden State Parkway. Vehicle #1 was occupied by Driver #1 and Passenger #1, who was in the front right seat. Near milepost 75.7, Vehicle #1 ran off the road to the right and impacted multiple trees before coming to an uncontrolled final rest. During the collision sequence, Passenger #1 was ejected from the vehicle. It was found that alcohol or drug use was suspected by Driver #1, and that Passenger #1 was not using a seatbelt. Passenger #1 succumbed to her injuries and was pronounced deceased at 8:45 p.m. (Passenger #1, female, age 19, killed)

Year to Date Vehicle Miles (VM): 3,644,779,000
Fatality Rate per 100 MVM for entire Parkway: 0.16
Note: YTD VM and Fatality Rates are estimated

Kevin Dunn, P.E.
Director of Operations 

Date: August 12, 2026

Subject: Activities of the New Jersey State Police Troop D
Troop D Totals
July 2026

To: Stephen Dilts, Chief Operating Officer

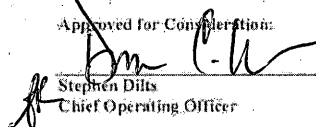
From: Major Dante J. Ruocco, Troop Commander, Troop D
 Captain Andrew Economou, Deputy Troop Commander

	July 2025	July 2026	Year-to-Date 2025	Year-to-Date 2026
ACCIDENTS INVESTIGATED Total	1,312	1,264	7,913	7,916
Property Damage Accidents	1,309	1,264	7,887	7,894
Personal Injury Accidents	0	0	0	0
Fatal Accidents	3	0	26	22
Persons Injured	0	0	0	0
Persons Killed	3	0	27	24
Non-Reportable (Included in Total)	0	0	0	0
AIDS TO MOTORISTS	3,697	4,546	22,876	27,957
TOTAL SUMMONSES	13,705	17,528	98,451	108,201
SUMMONSES INCLUDE:				
Speeding	1,558	1,182	11,737	9,508
Drinking Driving	108	99	665	696
Result of Accident	193	94	850	739
HOW Violations	19	10	124	36
Wrong Way Drivers Apprehended	2	4	13	15
Seat Belt Summonses	690	766	5,687	5,660
Littering Summonses	5	1	18	12
Cell Phone	313	159	975	987
COM. VEH. ENFORCEMENT				
Trucks	843	3,084	6,665	10,693
Truck Parking	129	821	1,441	3,021
Buses	4	2	15	9
TOTAL WARNINGS ISSUED	3,635	1,801	29,646	20,811
STATE POLICE and N.J. D.O.T. MOTOR CARRIER BUS INSPECTION				
Buses Stopped	0	2	22	35
Buses Inspected	2	2	50	36
Buses Placed Out of Service	0	0	1	2
Warnings Issued	0	0	0	0
Title 49 Violations	0	0	2	2
Percentage of Buses Placed Out of Service	0%	0%	8%	6%
STATE POLICE COMMERCIAL VEHICLE INSPECTION				
Trucks Stopped	1,033	2,422	6,828	12,558
Trucks Inspected	474	766	3,286	4,271
Trucks Weighed	166	123	1,032	1,092
Trucks Placed Out of Service	280	424	1,514	2,369
Title 49 Violations	2,266	4,440	15,167	23,447
Percentage of Trucks Placed Out of Service	27%	18%	24%	19%

	July 2025	July 2026	Year-to-Date 2025	Year-to-Date 2026
CRIMINAL CHARGES	203	218	1,529	1,665
Aggravated Assault	1	5	22	23
Aggravated Assault on Police Officer	0	0	7	2
Assault	17	9	83	71
Burglary	0	0	13	0
Contempt of Court	56	69	378	485
Criminal Mischief	1	2	32	42
Disorderly Person	4	4	54	52
Eluding Police Officer	11	7	78	74
False Police Report	0	0	4	3
Forgery	0	1	21	32
Fraud	44	17	192	170
Fugitive	4	5	47	36
Interference with Police Officer	5	4	25	37
Juvenile Delinquency	0	1	5	5
Kidnapping	0	0	0	0
Lewdness	1	4	15	18
Murder	0	0	3	2
Narcotics	24	23	187	209
Possession of Burglary Tools	0	0	2	7
Receiving Stolen Property	4	14	37	69
Resisting Arrest	4	1	35	30
Robbery	0	0	1	2
Sexual Assault	0	1	2	1
Sexual Contact	0	0	0	1
Theft	12	6	90	51
Use of Stolen Credit Card	0	0	4	4
Violation of Probation	0	0	1	2
Weapons Violation	1	10	41	64
Other Arrests	14	35	151	173
Total Investigations	141	133	963	926
Domestic Violence	3	7	26	37
Recovered Stolen Vehicles	5	11	32	39
Value of Recovered Stolen Vehicles	\$110,000	\$180,000	\$797,500	\$862,600
Value of Recovered Stolen Property	\$0	\$210	\$12,395	\$5,420
Value of Recovered Property	\$0	\$0	\$12,225	\$0
Value of Recovered Narcotics	\$5,787	\$14,725	\$138,410	\$142,840

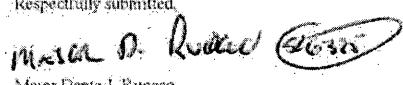
DR/jj

Approved for Consideration:



Stephen Dilts
Chief Operating Officer

Respectfully submitted,



Major Dante J. Ruocco
Troop D Commander

Date: August 12, 2026

**Subject: Activities of the New Jersey State Police Troop D
New Jersey Turnpike Region
July 2026**

To: Stephen Dilts, Chief Operating Officer

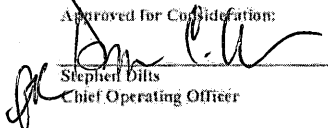
From: Major Dante J. Ruocco, Troop Commander, Troop D
Captain Christopher Drew, Region Commander

	July 2025	July 2026	Year-to-Date 2025	Year-to-Date 2026
ACCIDENTS INVESTIGATED Total	775	710	4,791	4,641
Property Damage Accidents	775	710	4,726	4,625
Personal Injury Accidents	0	0	0	0
Fatal Accidents	2	0	15	16
Persons Injured	0	0	0	0
Persons Killed	3	0	16	18
Non-Reportable (Included in Total)	0	0	0	0
AIDS TO MOTORISTS	2,020	2,670	13,288	16,809
TOTAL SUMMONSES	6,403	7,058	48,469	49,496
SUMMONSES INCLUDE:				
Speeding	848	614	5,482	5,474
Drunk Driving	50	42	279	307
Result of Accident	126	43	472	360
HGV Violations	19	10	124	36
Wrong Way Drivers Apprehended	1	0	4	4
Saat Belt Summonses	379	421	2,218	2,767
Littering Summonses	5	1	11	10
Cell Phone	98	136	722	749
COM. VEH. ENFORCEMENT				
Trucks	777	1,935	6,106	9,094
Truck Parking	129	821	1,432	3,019
Buses	4	2	13	8
TOTAL WARNINGS ISSUED	1,879	775	15,171	10,121
STATE POLICE and N.J. D.O.T. MOTOR CARRIER BUS INSPECTION				
Buses Stopped	0	0	0	16
Buses Inspected	2	0	28	17
Buses Placed Out of Service	0	0	0	0
Summons Issued	0	0	0	0
Title 49 Violations	0	0	0	0
Percentage of Buses Placed Out of Service	0%	0%	10%	0%
STATE POLICE COMMERCIAL VEHICLE INSPECTION				
Trucks Stopped	331	1,285	2,414	6,276
Trucks Inspected	201	363	1,438	1,808
Trucks Weighed	64	102	417	518
Trucks Placed Out of Service	87	157	563	807
Title 49 Violations	960	2,283	6,644	10,906
Percentage of Trucks Place Out of Service	26%	12%	24%	13%

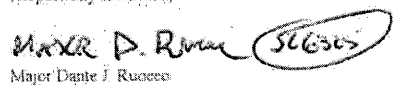
	July 2025	July 2026	Year-to-Date 2025	Year-to-Date 2026
CRIMINAL CHARGES	123	118	805	898
Aggravated Assault	1	3	20	11
Aggravated Assault on Police Officer	0	0	4	0
Assault	9	4	40	35
Burglary	0	0	11	0
Contempt of Court	23	37	153	271
Criminal Mischief	0	2	16	10
Disorderly Person	1	1	13	11
Eluding Police Officer	8	6	46	34
False Police Report	0	0	1	2
Forgery	0	0	2	14
Fraud	44	17	184	154
Fugitive	3	4	28	31
Interference with Police Officer	2	4	16	28
Juvenile Delinquency	0	1	3	2
Kidnapping	0	0	0	0
Lewdness	0	0	0	2
Murder	0	0	2	0
Narcotics	8	3	37	56
Possession of Burglary Tools	0	0	2	6
Receiving Stolen Property	4	13	26	43
Resisting Arrest	2	1	16	14
Robbery	0	0	1	0
Sexual Assault	0	1	1	1
Sexual Contact	0	0	0	0
Theft	8	2	63	30
Use of Stolen Credit Card	0	0	2	4
Violation of Probation	0	0	0	0
Weapons Violation	1	7	26	43
Other Arrests	9	12	92	96
Total Investigations	94	73	570	531
Domestic Violence	0	2	10	19
Recovered Stolen Vehicles	5	7	25	29
Value of Recovered Stolen Vehicles	\$110,000	\$139,000	\$635,000	\$765,000
Value of Recovered Stolen Property	\$0	\$210	\$6,550	\$420
Value of Recovered Property	\$0	\$0	\$0	\$0
Value of Recovered Narcotics	\$530	\$1,050	\$57,935	\$95,025

DR/JJ

Approved for Consideration:


 Stephen Dilts
 Chief Operating Officer

Respectfully submitted,


 Major Dante J. Ruocco
 Troop D Commander

Date: August 12, 2026

**Subject: Activities of the New Jersey State Police Troop D
Garden State Parkway Region
July 2026**

To: Stephen Dills, Chief Operating Officer

From: Major Dante J. Ruocco, Troop Commander, Troop D
Captain David Bogdan, Region Commander

	July 2025	July 2026	Year-to-Date 2025	Year-to-Date 2026
ACCIDENTS INVESTIGATED Total	537	554	3,172	3,275
Property Damage Accidents	536	554	3,161	3,269
Personal Injury Accidents	0	0	0	0
Fatal Accidents	1	0	11	6
Persons Injured	0	0	0	0
Persons Killed	1	0	11	6
Non-Reportable (Included in Total)	0	0	0	0
AIDS TO MOTORISTS	1,677	1,876	9,588	11,148
TOTAL SUMMONSES	7,302	7,815	49,982	56,050
SUMMONSES INCLUDE:				
Speeding	710	480	6,255	3,946
Drinking Driving	58	56	387	388
Result of Accident	67	81	378	379
HOV Violations	0	0	0	0
Wrong Way Drivers Apprehended	1	4	9	11
Seat Belt Summonses	311	296	3,469	2,844
Littering Summonses	0	0	7	2
Cell Phone	15	23	254	238
COM. VEH. ENFORCEMENT				
Trucks	66	94	560	544
Truck Parking	0	0	9	2
Buses	0	0	2	1
TOTAL WARNINGS ISSUED	1,756	683	14,475	10,347
STATE POLICE and N.J. D.O.T. MOTOR CARRIER BUS INSPECTION				
Buses Stopped	0	2	22	19
Buses Inspected	0	2	22	19
Buses Placed Out of Service	0	0	1	2
Summonses Issued	0	0	0	0
Title 49 Violations	0	0	2	2
Percentage of Buses Placed Out of Service	0%	0%	8%	11%
STATE POLICE COMMERCIAL VEHICLE INSPECTION				
Trucks Stopped	702	1,137	4,414	6,282
Trucks Inspected	273	406	1,848	2,466
Trucks Weighed	102	21	615	574
Trucks Placed Out of Service	193	267	981	1,562
Title 49 Violations	1,306	2,157	8,523	12,541
Percentage of Trucks Placed Out of Service	27%	23%	23%	25%

	July 2025	July 2026	Year-to-Date 2025	Year-to-Date 2026
CRIMINAL CHARGES	80	100	724	767
Aggravated Assault	0	2	2	12
Aggravated Assault on Police Officer	0	0	3	2
Assault	8	5	43	36
Burglary	0	0	2	0
Contempt of Court	33	32	225	214
Criminal Mischief	1	0	16	32
Disorderly Person	3	3	41	41
Endangering Police Officer	3	1	32	40
False Police Report	0	0	3	1
Forgery	0	1	19	18
Fraud	0	0	8	16
Fugitive	1	1	19	5
Interference with Police Officer	3	0	9	9
Juvenile Delinquency	0	0	2	3
Kidnapping	0	0	0	0
Lewdness	1	4	15	16
Murder	0	0	0	2
Narcotics	16	20	150	153
Possession of Burglary Tools	0	0	0	1
Receiving Stolen Property	0	1	11	26
Resisting Arrest	2	0	19	16
Robbery	0	0	0	2
Sexual Assault	0	0	1	0
Sexual Contact	0	0	0	1
Theft	4	4	27	21
Use of Stolen Credit Card	0	0	2	0
Violation of Probation	0	0	1	2
Weapons Violation	0	3	15	21
Other Arrests	5	23	59	77
Total Investigations	47	60	393	395
Domestic Violence	3	5	16	18
Recovered Stolen Vehicles	0	4	7	10
Value of Recovered Stolen Vehicles	\$0	\$41,000	\$162,500	\$97,600
Value of Recovered Stolen Property	\$0	\$0	\$5,845	\$5,000
Value of Recovered Property	\$0	\$0	\$12,225	\$0
Value of Recovered Narcotics	\$5,257	\$13,675	\$80,475	\$47,815

DR/jj

Approved for Consideration:

Stephen Dilts
 Stephen Dilts
 Chief Operating Officer

Respectfully submitted,

Major D. Ruocco
 Major Dante J. Ruocco
 Troop D Commander

46325

**New Jersey Turnpike Authority
Financial Summary
For the Seven Months Ended July 31, 2026**

	Actual YTD July	YTD Budget July	2026 Annual Budget
Total Revenue	\$ 1,629,016,000	\$ 1,592,500,000	\$ 2,763,000,000
Operating Expenses	449,819,000	462,935,000	813,200,000
Net Revenue	\$ 1,179,197,000	\$ 1,129,565,000	\$ 1,949,800,000
Debt Service Requirements - Net	563,062,000	563,148,000	965,250,000
Maintenance Reserve Fund	142,917,000	142,917,000	245,000,000
Special Reserve Fund	34,183,000	34,183,000	58,600,000
Debt Service Coverage	2.09	2.01	2.02
Total Requirements Coverage	1.59	1.53	1.54

The following un-audited results are for the seven months ended July 31, 2026.¹ Based upon these results, revenues will be sufficient to satisfy the requirements of the Authority's Bond Resolution. For the twelve months ending December 31, 2026, the Authority is projected to have a debt service coverage ratio of 2.02 and a total requirements coverage ratio of 1.54.

The Authority's total revenue for the seven months ended July 31, 2026, was \$1,629,016,000, which is \$36,516,000, or 2.3% above the 2026 year-to-date budget. Toll revenue was \$1,381,857,000, which is \$10,257,000, or 0.7% above the 2026 year-to-date budget. Toll revenue was slightly above budget due to the increase in commercial transactions over projections on the Turnpike. Despite being slightly above budget, toll revenue was negatively impacted due to the impact of five snow-related events, including two State of Emergencies. Gas prices averaged \$0.88/gallon higher in 2026 compared to the same period in 2025, and when compared to June 2026, gas prices in July decreased \$0.12/gallon. Investment income was \$15,403,000, or 29.6%, above budget due to higher invested balances. Fees were \$5,102,000, or 5.6% above the budget, due to a change in projected trends.

For the seven months ended July 31, 2026, toll transactions on the New Jersey Turnpike decreased by 0.3% and toll revenue increased by 2.8% compared to the same period in 2025. The slight decrease in toll transactions is primarily due to lower passenger traffic. Toll revenue increased primarily due to the 3% annual toll rate indexing, which went into effect on January 1, 2026. The 2026 traffic and toll revenue budgets are based on the Authority's traffic engineering consultant's (CDM Smith) New Jersey Turnpike System 2025 Draw Down Letter dated April 29, 2025. CDM Smith projected a 0.4% decrease in traffic and a 1.9% increase in revenue as compared to the prior year. The actual results for the seven months ended July 31, 2026, were above CDM Smith's traffic and toll revenue projections. Through July 2026, the E-ZPass system usage rate on the New Jersey Turnpike was 93.7%, an increase from 93.3% for the same period in 2025.

For the seven months ended July 31, 2026, toll transactions on the Garden State Parkway increased by 0.2%, while toll revenue increased by 3.6% when compared to the same period in 2025. The slight increase in toll transactions is primarily due to summer months' weekend traffic. The increase in toll revenue was driven mainly by the 3% annual toll rate indexing, which went into effect on January 1, 2026. CDM Smith projected a 0.7% increase in traffic and a 3.2% increase in revenue as compared to the prior year. Actual results for the seven months were below traffic projections, but above toll revenue projections. Through July 2026, the E-ZPass system usage rate on the Garden State Parkway was 92.6%, an increase from 91.9% for the same period in 2025.

Operating expenses for the seven months ended July 31, 2026, totaled approximately \$449,819,000, which is \$13,116,000, or 2.8% below the year-to-date budget. The Authority's operating expenses were primarily lower than budget due to lower salaries and pension costs resulting from Authority-wide vacancies. Additionally, consulting fees were below budget, contributing to the overall favorable variance in operating expenses. This was partially offset by higher health benefit costs associated with Direct Access Plans, driven by increased utilization and higher costs for treatments and medications. Additionally, State Police services and insurance costs were above budget, due to higher compensation of State Police troopers and higher-than-anticipated insurance claims, respectively. Through July 2026, the Authority spent a total of \$53,022,000 on snow and severe weather costs, representing the highest annual snow related costs in the Authority's history, with \$17,961,000 spent from the operating expense budget and \$35,061,000 spent from the General Reserve Fund. All snow and severe weather costs are considered operating expenses and paid from the Revenue Fund except for extraordinary weather events, which are charged to the General Reserve Fund. New Jersey declared two State of Emergency events as of July 2026. When excluding snow/severe weather costs and its budget, operating expenses for the seven months are 3.0% below budget for 2026.

¹ These are un-audited results. Amounts and categories of revenue and expenses may change when audited.

**Financial Summary
For the Seven Months Ended July 31, 2026**

Debt Service includes interest and principal payments on the Authority's outstanding bonds and is funded primarily through revenue and to a much lesser extent bond proceeds (capitalized interest). For the seven months ended July 31, 2026, Debt Service totaled \$600,104,000, which was \$20,547,000, or 3.3% below the year-to-date budget as the 2026 Budget assumed a \$1.0 Billion bond issuance in March 2026, which was ultimately issued on July 29, 2026. Additionally, the July 2026 bond issuance totaled approximately \$720 million, \$280 million less than the amount assumed in the 2026 Budget. Debt service through July included \$359,765,000 in interest payments and \$240,339,000 in principal payments. Net debt service (funded from revenue, net of capitalized interest) was \$563,148,000 for the seven months and below budget. The 2026 annual debt service budget includes approximately \$965,250,000 of debt service funded from revenue (net debt service), and the remaining 104,677,000 of debt service funded from bond proceeds (capitalized interest), for a total debt service budget of \$1,069,927,000.

The General Reserve Fund includes all contractual payments subordinate to bondholders and expenditures for any other corporate purpose. The General Reserve Fund spending totaled \$402,644,000 for the seven months ended July 31, 2026, which was \$6,690,000, or 1.7% above the year-to-date budget due to State of Emergency snow events in January and February 2026. Spending consisted primarily of \$288,750,000 for New State Transportation Agreement, \$35,060,500 for Extraordinary Events, and \$12,833,333 for Transportation Trust Fund. Also included are \$30,871,000 in transfers to the Supplemental Capital Fund.

The Capital Budget, which is funded by revenue, consists of the Maintenance Reserve Fund, Special Project Reserve Fund, and the Supplemental Capital Program. For the seven months ended July 31, 2026, total expenditures were approximately \$170,658,000, which was 54.3% of the 2026 year-to-date spending budget. Expenditures included \$12,402,000 for TPK Bridge Repairs along Mileposts 92-122 NBHCE (2026), \$8,993,000 for GSP Resurfacing along Section 9, and \$8,379,000 for GSP Bridge Repairs along Mileposts 0-126 (2026). In addition to these expenditures, there are open commitments totaling approximately \$346,001,000.

The Construction Fund, which is funded from bond proceeds, consists of the 2026-2030 Capital Improvement Program and the 2019 Capital Improvement Program. For the seven months ended July 31, 2026, total expenditures were approximately \$331,703,000, which was 87.2% of the 2026 year-to-date spending budget. Total expenditures include \$38,831,000 for TPK Capacity Enhancements along Section 2 Newark Bay Bridge (NBB), \$26,984,000 for TPK Deck Rehabilitation along Westerly Bridges, and \$22,026,000 for TPK Ramp Bridge Replacements along Interchange 17. In addition to these expenditures, there are open commitments totaling approximately \$1,834,966,000.