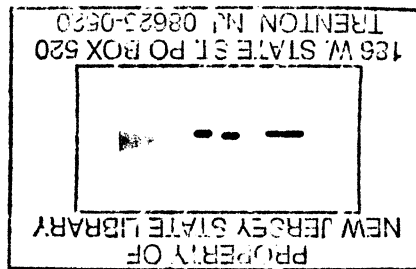


Commissioner's Office

APPROPRIATION HANDBOOK

STATE OF NEW JERSEY



'77 FISCAL YEAR '78

APPROPRIATION HANDBOOK

STATE OF NEW JERSEY

FISCAL YEAR

1977-78

P. L. 1977, C. 137

Approved June 30, 1977

DEPARTMENT OF THE TREASURY

DIVISION OF BUDGET AND ACCOUNTING

CLIFFORD A. GOLDMAN
State Treasurer

EDWARD G. HOFGESANG
*Director, Division of Budget
and Accounting*

**JOINT APPROPRIATION COMMITTEE
OF THE LEGISLATURE
SESSION OF 1977**

Senator Bernard J. Dwyer (D), 18th District (Part of Middlesex) *Chairman*

Assemblyman Charles B. Yates (D), 7th District (Part of Burlington) *Vice-Chairman*

Senator Joseph A. Maressa (D), 4th District (Parts of Camden, Gloucester and Burlington)

Senator Angelo J. Errichetti (D), 5th District (Part of Camden)

Senator Eugene J. Bedell (D), 12th District (Parts of Monmouth and Middlesex)

Senator Joseph P. Merlino (D), 13th District (Part of Mercer)

Senator Anne C. Martindell (Mrs.) (D), 14th District (Parts of Mercer, Hunterdon, Morris and Middlesex)

Senator James P. Vreeland, Jr. (R), 24th District (Parts of Morris, Union and Passaic)

Senator Wynona M. Lipman (Mrs.) (D), 29th District (Part of Essex)

Senator Raymond Garramone (D), 39th District (Part of Bergen)

Senator Garrett W. Hagedorn (R), 40th District (Part of Bergen)

Assemblyman Joseph W. Chinnici (R), 1st District (Cape May, Cumberland)

Assemblyman Francis J. Gorman (D), 4th District (Parts of Gloucester, Camden and Burlington)

Assemblyman Walter Rand (D), 5th District (Part of Camden)

Assemblyman Brian T. Kennedy (R), 10th District (Parts of Monmouth and Ocean)

Assemblyman Richard Van Wagner (D), 12th District (Parts of Monmouth and Middlesex)

Assemblywoman Helen Chiarello Szabo (Mrs.) (D), 13th District (Part of Mercer)

Assemblyman Walter E. Foran (R), 14th District (Parts of Mercer, Hunterdon, Morris and Middlesex)

Assemblyman William J. Maguire (R), 22nd District (Parts of Union and Morris)

Assemblyman Dean A. Gallo (R), 24th District (Parts of Morris, Union and Passaic)

Assemblyman Peter Shapiro (D), 28th District (Part of Essex)

Assemblywoman Alina Miskiewicz (D), 32nd District (Part of Hudson)

Assemblyman Harold Martin (D), 39th District (Part of Bergen)

To All Departments and Agencies

Attention is directed to section one of this Act with reference to the availability of the appropriations for the period of two months after the close of said fiscal year. State officers are advised that, by reason of the enactment of this clause, all unexpended balances will lapse, unless otherwise provided, at the close of the two month period unless they are reserved as provided therein.

All receipts shall be forwarded to the Division of Budget and Accounting in accordance with existing regulations. Each State agency will be credited with the amount so received. Receipts which may be appropriated to any State agency may be expended only in accordance with the provisions of this Act.

State agencies shall forward bills for payment as soon as practicable. Every effort will be made by the Department of the Treasury to facilitate payment, particularly those bills subject to discounts.

P. L. 1977, c. 137. Approved June 30, 1977.

AN ACT making appropriations for the support of the State Government and the several public purposes for the fiscal year ending June 30, 1978 and regulating the disbursement thereof.

ANTICIPATED RESOURCES FOR THE
FISCAL YEAR 1977-78

Surplus

Estimated balance, July 1, 1977:

General State Fund	\$90,176,014
Property Tax Relief Fund	146,500,000

Total	<u>\$236,676,014</u>
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Major Taxes

Sales	\$968,000,000
Motor fuels	297,000,000
Corporation franchise	508,000,000
Corporation business tax—Banks and financial institutions	22,000,000
Insurance premiums	67,000,000
Motor vehicle fees	227,000,000
Motor fuel use	5,000,000
Cigarette	168,000,000
Transfer inheritance	88,000,000
Alcoholic beverage	55,300,000
Pari-mutuel	27,600,000
Public utility	55,000,000
Savings institution	3,000,000
Realty transfer	14,000,000
Business personal property	78,000,000

Total, Major Taxes	<u>\$2,582,900,000</u>
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*Miscellaneous Taxes, Licenses and
Other Revenues*

Department of Law and Public	
Safety:	
Motor Vehicle Security Responsibility law administration	\$2,621,601
Beverage licenses	2,963,865
Division of Consumer Affairs—	
General revenues	1,250,000
Professional examining board fees	3,100,000
Amusement games control fees ..	112,405
Bus excise tax	283,395
Division of State Police	393,650
State agency for federal surplus property	75,000
Department of the Treasury:	
Public Utility Tax—Administration	125,000
Interest on deposits—General Treasury	1,000,000
Investment earnings	17,000,000
Escheats, personal property (14-years law)	150,000
Division of Tax Appeals—Fees ..	340,000
Railroad tax—Franchise	40,000
Railroad tax—Class II	3,000,000
Department of State:	
General revenues—Fees	4,911,000
Uniform Commercial Code—Fees ..	753,700
Commissions	235,000
Department of Banking:	
Bank assessments	490,000
Examining and other fees	2,786,125
New Jersey Cemetery Board	48,587
Department of Insurance:	
Real Estate Commission	1,339,400
Examining and other fees	3,997,019
Department of Agriculture:	
General fees	106,150
Milk control licenses and fees ...	200,000
Fertilizer inspection and other fees	137,830

Department of Defense:	
Armory rentals	65,000
Department of Public Utilities:	
Assessments—Public Utility	4,962,525
Assessments—Cable TV	298,627
Other revenue	78,300
Department of Health:	
General revenues—Licenses, fees	689,245
Drug control fees	169,500
Department of Labor and Industry:	
General revenues—Licenses, fees	725,000
Special Injury Compensation Fund	703,577
Department of Environmental Protection:	
Recreation Boating—Motor Boat Numbering Act	897,402
Recreation Boating—Other fees	25,650
New Jersey Pilot Commissioners Marinas	40,400
Marine Lands Management—Delineation and title determination	390,200
Marine Lands Management—Miscellaneous revenue	450,000
Excess water diversion fees	30,000
Well drillers licenses and permits	212,700
Delaware and Raritan Canal water and sales	34,950
Round Valley and Spruce Run water sales	2,128,465
Air pollution fees	2,766,063
Water pollution fees	75,000
Radiation protection	34,100
Solid Waste Management fees	265,000
Shell Fisheries	787,000
Hunters' and Anglers' License Fund	213,560
Parks management	3,760,603
Morris Canal Fund	2,750,000
Examination licensing program	48,000
Forest management	81,275
	44,134

Department of Education:	
State Board of Examiners fees . .	450,000
Miscellaneous	18,400
Department of Higher Education:	
Agricultural Experiment Station	
—Fees	10,000
Bond interest recoveries	360,472
Tuition—Regular	42,301,847
Other student fees	1,081,560
School of Conservation	388,876
Miscellaneous	208,000
Department of Transportation:	
Outdoor advertising	230,000
Division of Aeronautics	93,000
Miscellaneous	235,500
Department of Human Services:	
Board of patients, residents, other	
income	96,271,000
Special residential services	1,900,000
Adoption law fees	200,000
Soldiers Home—Menlo Park	432,836
Soldiers Home—Vineland	400,000
Nutrition reimbursement	96,000
Department of Community Affairs:	
Local government services	55,000
Housing inspection fees	2,691,440
Department of the Public Advocate:	
Rate Counsel representation	60,126
Delaware River Joint Toll Bridge	
Commission:	
Pennsylvania share	506,846
The Judiciary:	
Court fees	9,340,000
Inter-Departmental Accounts:	
Administration and investment of	
pension and social security	
funds	3,000,000
Pension contribution reimburse-	
ment from special funds	12,000,000
Social security contribution reim-	
bursment from special funds . .	9,000,000

Health benefits contribution reimbursement from special funds	5,800,000
Other fringe benefit reimbursement from special funds	250,000
Public employer's contribution reimbursement	3,500,000
Reimbursement from Rutgers—Employer's share of employees' benefits	2,000,000
Rent of State building space	1,230,542
Judicial Retirement System reimbursements	2,100,000
Indirect cost recovery—Federal	4,329,000
Other Sources :	
Antirecession fiscal assistance—Federal	14,000,000
Miscellaneous revenue	1,000,000
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Total, Miscellaneous Taxes, Licenses and Other Revenue	\$285,726,448
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Interfund Transfers

Clean Waters Fund	\$300,000
1837 Surplus Revenue Fund	35,000
General Revenue Sharing Fund	72,923,000
Higher Education Buildings Construction Fund (Act of 1971)	600,000
Housing Assistance Fund	27,000
Institution Construction Fund	800,000
Mortgage Assistance Fund	300,000
Motor Vehicle Security Responsibility Fund	70,000
Outstanding checks account	35,000
Public Buildings Construction Fund	500,000
School Fund	1,970,000
Special railroad deposits	1,100
State Disability Benefits Fund	4,815,852
State 1964 Institution Construction Fund	20,000
State Lottery Fund	77,000,000
State Lottery Fund—Administration	3,650,547

State Recreation and Conservation Land Acquisition Fund (Act of 1961)	8,500
State Recreation and Conservation Land Acquisition Fund (Act of 1971)	625,000
State Recreation and Conservation Land Acquisition Fund (Act of 1974)	2,500,000
State Transportation Fund	2,000,000
State Water Development Fund	55,000
Transportation Benefit Fund	800,000
Transportation Fund	29,200,000
Unclaimed Bank Deposits Escheat Fund	250,000
Unclaimed Domestic Life Insurance Escheat Fund	200,000
Unclaimed Personal Property Trust Fund	700,000
Unemployment Compensation Aux- iliary Fund	2,064,036
Unsatisfied Claim and Judgment Fund	285,464
Water Conservation Fund	2,412,000
Total, Interfund Transfers	\$204,147,499
Total General State Fund Anticipated Revenue ...	\$3,072,773,947
<i>Less:</i>	
<i>Reserve for Commuter Taxes:</i>	
<i>Emergency Transportation Tax (N. Y.)</i>	<i>\$29,200,000</i>
<i>Transportation Benefits Tax (Pa.)</i>	<i>800,000</i>
Net General State Fund Anticipated Revenue	\$3,042,773,947
<i>Property Tax Relief Fund</i>	
Gross Income Tax	\$792,000,000
Total Anticipated Revenues	\$3,834,773,947
Total Resources	\$4,071,449,961

BE IT ENACTED *by the Senate and General Assembly of the State of New Jersey:*

1. The appropriations herein made or so much thereof as may be necessary are hereby appropriated out of the General State Fund, or such other sources of funds specifically indicated or as may be applicable, for the respective public officers and spending agencies and for the several purposes herein specified for the fiscal year ending on June 30, 1978. Unless otherwise provided, the appropriations herein made shall be available during said fiscal year and for a period of 2 months thereafter for expenditures applicable to said fiscal year. Unless otherwise provided, at the expiration of said 2-month period, all unexpended balances shall lapse into the State Treasury or to the credit of trust, dedicated or non-State funds as applicable, except those balances held by contracts on file as of June 30, 1978 with the Director of the Division of Budget and Accounting or held by encumbrance requests covering requisitions on file as of June 30, 1978 with the Director of the Division of Budget and Accounting, provided that contracts covering such requisitions are filed with the Director by August 31, 1978. Nothing in this section or in this act contained shall be construed to prohibit the payment due upon any contract made under any appropriation contained in any appropriation act of the previous year or years.

GENERAL STATE OPERATIONS

Salaries :

Materials and Supplies:

Services Other Than Personal:

Maintenance of Property:

Additions and Improvements:

Sub-Total Appropriation . . .	\$3,401,334
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Total Appropriation, Legislature	\$5,549,763
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*Account No.***72200. LEGISLATIVE SERVICES.****72210. Office of Chief Counsel, Divisions of Bill Drafting and Legal Services and Law Revision.****Salaries:**

72210-003-100-120	Officers and employees(\$466,300)
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Materials and Supplies:

72210-003-100-210	Printing and office ... (12,025)
72210-003-100-240	Education (6,000)

Services Other Than Personal:

72210-003-100-301	Travel ..... (	720)
72210-003-100-302	Telephone ..... (	7,500)
72210-003-100-321	Postage ..... (	1,500)
72210-003-100-365	Staff training ..... (	1,500)
72210-003-100-389	Other professional ... (	1,600)
72210-003-100-390	Other ..... (	300)

Maintenance of Property:**Recurring—**

72210-003-100-405	Buildings and grounds ..... (	400)
72210-003-100-410	Office equipment ... (	200)

Extraordinary:

72210-003-100-504	Computer statutory research ..... (	25,000)
72210-003-100-513	Compensation awards (150)

Sub-Total Appropriation ...	\$523,195
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72210-003-100-000	One-third of the unexpended balance as of June 30, 1977 in this account is hereby appropriated.
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72220. Division of Information and Research.**Salaries:**

72220-003-100-120	Officers and employees(\$1,174,928)
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Materials and Supplies:

72220-003-100-210	Printing and office ... (36,075)
72220-003-100-225	Household (300)
72220-003-100-240	Education ..... (	2,000)

Account No.

		Services Other Than Personal:	
72220-003-100-301	Travel .....	(	2,880)
72220-003-100-302	Telephone .....	(	22,500)
72220-003-100-321	Postage .....	(	6,000)
72220-003-100-345	Rent—Other .....	(	4,700)
72220-003-100-365	Staff training .....	(	6,000)
72220-003-100-389	Other professional ...	(	6,400)
72220-003-100-390	Other .....	(	900)
		Maintenance of Property:	
		Recurring—	
72220-003-100-405	Buildings and grounds .....	(	1,600)
72220-003-100-410	Office equipment ...	(	800)
		Additions and Improvements:	
72220-003-100-710	Office equipment .....	(	60,000)
Sub-Total Appropriation ...			<u>\$1,325,083</u>
72220-003-100-000	One-third of the unexpended balance as of June 30, 1977 in this account is hereby appropriated.		
Total Appropriation, Legislative Services			<u><u>\$1,848,278</u></u>

72300. OFFICE OF FISCAL AFFAIRS.**72310. Administrative Office of the Executive Director.**

		Salaries:	
72310-004-100-120	Officers and employees(		\$188,005)
		Materials and Supplies:	
72310-004-100-210	Printing and office ...	(	30,000)
72310-004-100-220	Vehicular .....	(	4,500)
72310-004-100-225	Household .....	(	300)
		Services Other Than Personal:	
72310-004-100-301	Travel .....	(	2,400)
72310-004-100-302	Telephone .....	(	23,600)
72310-004-100-305	Insurance .....	(	673)
72310-004-100-307	Advertising .....	(	1,000)
72310-004-100-308	Subscriptions and memberships .....	(	1,300)
72310-004-100-321	Postage .....	(	5,200)
72310-004-100-326	Data processing .....	(	26,100)

Account No.

72310-004-100-345	Rent—Other	(12,000)	
72310-004-100-365	Staff training	(400)	
72310-004-100-390	Other	(1,000)	
	Maintenance of Property:		
	Recurring—		
72310-004-100-410	Office equipment ...	(500)	
72310-004-100-420	Vehicular equipment	(500)	
	Extraordinary:		
72310-004-100-500	Special professional services	(3,000)	
	Additions and Improvements:		
72310-004-100-710	Office equipment	(500)	
	Sub-Total Appropriation ...		<u>\$300,978</u>

72320. Division of State Auditing.

	Salaries:		
72320-004-100-102	State auditor	(\$21,250)	
72320-004-100-120	Officers and employees	(1,081,689)	
	Services Other Than Personal:		
72320-004-100-301	Travel	(28,000)	
72320-004-100-308	Subscriptions and memberships	(900)	
72320-004-100-341	Rent—Central motor pool	(250)	
72320-004-100-365	Staff training	(2,500)	
	Maintenance of Property:		
	Recurring—		
72320-004-100-410	Office equipment ...	(900)	
72320-004-100-420	Vehicular equipment	(1,000)	
	Non-recurring and Replacements—		
72320-004-100-460	Office equipment ...	(400)	
	Extraordinary:		
72320-004-100-500	Special professional services	(15,000)	
	Additions and Improvements:		
72320-004-100-710	Office equipment	(500)	
	Sub-Total Appropriation ..		<u>\$1,152,389</u>

Salaries :

Services Other Than Personal:

72330-004-100-390	Other	(3,000)
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Recurring—

72330-004-100-420	Vehicular equipment(275)
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72330-004-100-710	Office equipment	(1,000)
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Sub-Total Appropriation . . .	\$362,622
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Salaries:

Services Other Than Personal:

72340-004-100-390	Other	(1,500)
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Recurring—

72340-004-100-420	Vehicular equip- ment (350)
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72340-004-100-500	Special professional services	(38,000)
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Account No.

		Additions and Improvements:	
72340-004-100-710	Office equipment	1,000)	
		Sub-Total Appropriation . . .	\$373,858
		Total Appropriation, Office of Fiscal Affairs	\$2,189,847

72400. LEGISLATIVE COMMISSIONS.

72410-010. Intergovernmental Relations Commission.

		Materials and Supplies:	
72410-010-100-210	Printing and Office . . . (	\$50)	
		Services Other Than Personal:	
72410-010-100-301	Travel . . . . . (	4,000)	
72410-010-100-302	Telephone . . . . . (	40)	
72410-010-100-321	Postage . . . . . (	40)	
72410-010-100-390	Other . . . . . (	50)	
		Extraordinary:	
72410-010-100-501	Council of state gov- ernments . . . . . (	48,550)	
72410-010-100-502	Atlantic States Marine Fisheries Commis- sion . . . . . (	5,300)	
72410-010-100-503	National Conference of Commissioners on Uniform State Laws . . . . . (	11,500)	
72410-010-100-504	Education Commission of the States . . . . . (	24,750)	
72410-010-100-506	National Governors' Conference . . . . . (	40,835)	
72410-010-100-507	Advisory Commission on Intergovern- mental Relations . . (	3,000)	
72410-010-100-508	National Conference of State Legisla- tures . . . . . (	39,790)	
		Sub-Total Appropriation . . .	\$177,905

Account No.

**72410-013. Task Force on Business Efficiency of the
Public Schools of the Joint Committee on the
Public Schools.**

	Extraordinary:		
72410-013-100-500	Expenses of the Com-		
	mission	(\$35,000)	
	Sub-Total Appropriation . . .		\$35,000
72410-013-100-500	The unexpended balance as of June 30, 1977 in this account is hereby appropriated.		

72410-014. Joint Committee on the Public Schools.

	Extraordinary:		
72410-014-100-500	Expenses of Commis-		
	sion	(\$35,000)	
	Sub-Total Appropriation . . .		\$35,000
72410-014-100-500	The unexpended balance as of June 30, 1977 in this account is hereby appropriated.		

72410-018. State Commission of Investigation.

	Extraordinary:		
72410-018-100-500	Expenses of Commis-		
	sion	(\$850,000)	
	Sub-Total Appropriation . . .		\$850,000
72410-018-100-500	The unexpended balance as of June 30, 1977 in this account is hereby appropriated.		

*Account No.***72410-021. Nursing Home Study Commission.**

	Extraordinary:	
72410-021-100-500	Expenses of Commis-	
	sion	(\$55,000)
	Sub-Total Appropriation ...	<u>\$55,000</u>
72410-021-100-500	The unexpended balance as of June 30, 1977 in this account is hereby appropriated.	

72410-039. County and Municipal Government Study Commission.

	Extraordinary:	
72410-039-100-500	Expenses of Commis-	
	sion	(\$110,000)
	Sub-Total Appropriation ...	<u>\$110,000</u>
72410-039-100-500	The unexpended balance as of June 30, 1977 in this account is hereby appropriated.	

72410-048. Energy Crisis Study Commission.

72410-048-100-500	The unexpended balance as of June 30, 1977 in this account is hereby appropriated.	
	Total Appropriation, Legis-	
	lative Commissions	<u>\$1,262,905</u>
	Total Appropriation, Legis-	
	lative Affairs	<u><u>\$10,850,793</u></u>

EXECUTIVE BRANCH.

71100. Chief Executive's Office.

71110. Executive Management.

Salaries:

71110-080-100-101	Governor	(\$65,000)
71110-080-100-119	Secretary to the Governor	(25,000)
71110-080-100-120	Officers and employees	(481,190)

Materials and Supplies:

71110-080-100-210	Printing and office ...	(33,250)
71110-080-100-220	Vehicular	(7,000)
71110-080-100-225	Household	(500)

Services Other Than Personal:

71110-080-100-301	Travel	(9,000)
71110-080-100-302	Telephone	(92,000)
71110-080-100-308	Subscriptions and memberships	(3,750)
71110-080-100-321	Postage	(9,500)
71110-080-100-341	Rent—Central Motor Pool	(16,500)
71110-080-100-345	Rent—Other	(4,500)
71110-080-100-389	Other professional ...	(58,933)
71110-080-100-390	Other	(1,000)

Maintenance of Property:

	Recurring—	
71110-080-100-410	Office equipment ...	(1,500)
	Non-Recurring and Replacements—	
71110-080-100-460	Office equipment ...	(1,000)

Extraordinary:

71110-080-100-500	An allowance to the Governor of funds not otherwise appropriated, for official reception on behalf of the State, operation of an official residence and other expenses	(35,000)
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Total Appropriation, Chief Executive's Office	<u>\$844,623</u>
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Account No.

71110-080-100-000 The unexpended balance as of June 30, 1977 in this account is hereby appropriated.

DEPARTMENT OF LAW AND PUBLIC SAFETY.

Law Enforcement.

11100. Regulation of Motor Vehicles.

11110. Licensing and Registration.

Salaries :

11110-140-100-120	Officers and employees(	\$3,467,644)
11110-140-100-120	Positions established	
	from lump sum ap-	
	ropriation	(18,081)
11110-140-100-120	New positions	(6,329)

Materials and Supplies:

11110-140-100-210	Printing and office . . .	(650,000)
11110-140-100-230	Medical	(50)
11110-140-100-245	Other	(785,000)

Services Other Than Personal:

11110-140-100-301	Travel	(2,000)
11110-140-100-302	Telephone	(73,960)
11110-140-100-305	Insurance	(2,627)
11110-140-100-306	Household and security	(4,250)
11110-140-100-308	Subscriptions and memberships	(900)
11110-140-100-321	Postage	(1,840,964)
11110-140-100-326	Data processing	(1,552,237)
11110-140-100-341	Rent—Central motor pool	(9,000)
11110-140-100-389	Other professional ...	(58,750)

Maintenance of Property:

Recurring—

11110-140-100-410	Office equipment ..(25,000)
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Non-Recurring and Replacements—

11110-140-100-455	Buildings and grounds	(15,000)
11110-140-100-460	Office equipment . . .	(20,000)

Account No.

	Extraordinary:	
11110-140-100-513	Compensation awards(	5,000)
	Additions and Improvements:	
11110-140-100-710	Office equipment ....(	5,000)
	Sub-Total Appropriation ...	<u>\$8,541,792</u>

11110-140-100-000 In addition to the amounts herein-above specifically set forth, there are appropriated such sums as may be necessary to defray the cost of registering motor vehicles and licensing drivers (RS 39:3-3 and RS 39:10-25).

11120. Vehicle Control.

	Salaries:	
11120-140-100-120	Officers and employees(	\$9,423,584)
	Material and Supplies:	
11120-140-100-207	Fuel and utilities ....(	252,741)
11120-140-100-210	Printing and office ... (	255,000)
11120-140-100-220	Vehicular ..... (	400)
11120-140-100-225	Household and security ..... (	27,500)
11120-140-100-228	Clothing ..... (	50,000)
11120-140-100-230	Medical ..... (	150)
	Services Other Than Personal:	
11120-140-100-301	Travel ..... (	41,000)
11120-140-100-302	Telephone ..... (	45,314)
11120-140-100-305	Insurance ..... (	36,668)
11120-140-100-306	Household and security ..... (	8,500)
11120-140-100-308	Subscriptions and memberships ..... (	200)
11120-140-100-309	Legal and investigative ..... (	200)
11120-140-100-321	Postage ..... (	70,000)
11120-140-100-326	Data processing ..... (	61,111)
11120-140-100-341	Rent—Central motor pool ..... (	200,000)

Account No.

Maintenance of Property:

	Recurring—	
11120-140-100-405	Buildings and grounds	(40,000)
11120-140-100-410	Office equipment . . .	(1,500)
11120-140-100-425	Household and security	(500)
11120-140-100-445	Other equipment . .	(10,000)
	Non-Recurring and Replacements—	
11120-140-100-455	Buildings and grounds	(200,000)
11120-140-100-460	Office equipment . . .	(1,585)
	Extraordinary:	
11120-140-100-513	Compensation awards	(20,000)
	Additions and Improvements:	
11120-140-100-710	Office equipment	(480)
11120-140-100-720	Vehicular equipment .	(34,200)
11120-140-100-725	Household and security	(4,575)
	Sub-Total Appropriation . . .	<u>\$10,785,208</u>

11130. Driver Control and Enforcement.

Salaries:

11130-140-100-120	Officers and employees	(\$4,715,957)
11130-140-100-120	Positions established from lump sum appropriation	(90,565)
11130-140-100-120	New positions	(291,538)

Materials and Supplies:

11130-140-100-207	Fuel and utilities	(2,900)
11130-140-100-210	Printing and office . . .	(75,000)
11130-140-100-225	Household and security	(6,000)
11130-140-100-228	Clothing	(35,000)
11130-140-100-230	Medical	(100)
11130-140-100-240	Education	(7,500)
11130-140-100-245	Other	(2,000)

Services Other Than Personal:

11130-140-100-301	Travel	(7,500)
11130-140-100-302	Telephone	(82,230)
11130-140-100-305	Insurance	(75)

Account No.

11130-140-100-306	Household and security	(7,500)	
11130-140-100-308	Subscriptions and memberships	(250)	
11130-140-100-309	Legal and investigative	(7,500)	
11130-140-100-321	Postage	(75,000)	
11130-140-100-326	Data processing	(378,892)	
11130-140-100-341	Rent—Central Motor Pool	(316,781)	
11130-140-100-345	Rent—Other	(34,713)	
11130-140-100-389	Other professional ...	(8,500)	
11130-140-100-390	Other	(75)	
	Maintenance of Property:		
	Recurring—		
11130-140-100-405	Buildings and grounds	(1,500)	
11130-140-100-410	Office equipment ...	(2,500)	
11130-140-100-425	Household and security	(100)	
11130-140-100-445	Other equipment ...	(2,000)	
	Non-Recurring and Replacements—		
11130-140-100-455	Buildings and grounds	(4,550)	
11130-140-100-460	Office equipment ...	(3,000)	
	Extraordinary:		
11130-140-100-501	For transfer to an applicant State department for the State share of the cost of highway safety projects which qualify for no less than 50% matching by the Federal government(	( 50,000)	
11130-140-100-513	Compensation awards (	( 25,000)	
	Sub-Total Appropriation ...		<hr/> \$6,234,226 <hr/>
11130-140-100-501	The unexpended balance in the For transfer to an applicant State department for the State share of the cost of highway safety projects ac-		

Account No.

count as of June 30, 1977 is hereby
appropriated for such projects.

11130-140-126-000 Alcohol Countermeasures.
11130-140-129-000 Traffic Records.
11130-140-130-000 Northwestern University Training.
11130-140-138-000 Driver License Development System.
11130-140-139-000 Childhood Metropolitan Pedestrian Safety Program.

11140 Security Responsibility.

Salaries:

11140-141-100-120 Officers and employees(\$1,639,492)

Materials and Supplies:

11140-141-100-210 Printing and office ... (80,000)

Services Other Than Personal:

11140-141-100-301 Travel (150)

11140-141-100-302 Telephone (25,000)

11140-141-100-305 Insurance (94)

11140-141-100-308 Subscriptions and
memberships (75)

11140-141-100-321 Postage (141,963)

11140-141-100-326 Data processing (452,227)

11140-141-100-340 Rent—Buildings and
grounds (254,403)

11140-141-100-345 Rent—Other (12,000)

Maintenance of Property:

Recurring—

11140-141-100-410 Office equipment ... (2,500)

Non-Recurring and Replacements—

11140-141-100-460 Office equipment ... (5,000)

Extraordinary:

11140-141-100-513 Compensation awards (8,272)

Additions and Improvements:

11140-141-100-710 Office equipment (425)

Sub-Total Appropriation ... \$2,621,601

11140-141-100-000 The amount appropriated to Security
Responsibility for the cost of admin-
istering the Motor Vehicle Security
Responsibility Law shall be payable
from receipts received from mutual

associations and stock companies writing motor vehicle liability insurance within the State (NJS 39:6-58) and any receipts in excess of the amount hereinabove specifically set forth are hereby appropriated to defray additional cost of administration of the Security Responsibility Program.

11150. Unsatisfied Claim and Judgment Fund Board.

Salaries:

11150-142-100-120 Officers and employees(\$225,424)

Materials and Supplies:

11150-142-100-210 Printing and office ... (2,500)

Services Other Than Personal:

11150-142-100-301 Travel (100)

11150-142-100-302 Telephone (4,700)

11150-142-100-308 Subscriptions and memberships (300)

11150-142-100-321 Postage (7,500)

11150-142-100-340 Rent—Buildings and grounds (40,710)

Maintenance of Property:

Recurring—

11150-142-100-410 Office equipment ... (1,500)

Extraordinary:

11150-142-100-513 Compensation awards(2,080)

Additions and Improvements:

11150-142-100-710 Office equipment (650)

Sub-Total Appropriation ... \$285,464

11150-142-100-000 There are hereby appropriated out of the Unsatisfied Claim and Judgment Fund the amounts hereinabove set forth for administration of the Unsatisfied Claim and Judgment Fund, and such sums as may be necessary for the payment of claims (C39:6-67), and for such additional costs as may be required to administer PL 1968, c. 323.

*Account No.***11190. Administration and Support.****Salaries:**

11190-140-100-120	Officers and employees (\$1,540,715)
11190-140-100-120	New positions (58,122)

Materials and Supplies:

11190-140-100-207	Fuel and utilities (3,555)
11190-140-100-210	Printing and office ... (25,000)
11190-140-100-225	Household and security (1,500)
11190-140-100-230	Medical (200)

Services Other Than Personal:

11190-140-100-301	Travel (1,500)
11190-140-100-302	Telephone (26,500)
11190-140-100-305	Insurance (537)
11190-140-100-306	Household and security (50,000)
11190-140-100-308	Subscriptions and memberships (4,500)
11190-140-100-321	Postage (15,000)
11190-140-100-324	Official reception (100)
11190-140-100-341	Rent—Central Motor Pool (25,000)
11190-140-100-345	Rent—Other (6,300)
11190-140-100-350	Medical (100)
11190-140-100-365	Staff training (10,000)
11190-140-100-390	Other (50)

Maintenance of Property:**Recurring—**

11190-140-100-405	Buildings and grounds (250)
11190-140-100-410	Office equipment ... (15,000)

Non-Recurring and Replacements—

11190-140-100-460	Office equipment ... (45,000)
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Extraordinary:

11190-140-100-500	To implement revisions to the Motor Vehicle statutes as recommended by the Motor Vehicle Study Commission (1,000,000)
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Account No.

11190-140-100-513	Compensation awards(5,000)	
	Sub-Total Appropriation . . .	<u>\$2,833,929</u>
11190-140-100-502	There are hereby appropriated such additional sums, not to exceed \$1,000,000, as may be necessary for the implementation of PL 1977, c. 23, 24, 25, 26, 27, 28, 29, from receipts pursuant to such chapters.	
	Total Appropriation, Regulation of Motor Vehicles . . .	<u>\$31,302,220</u>

11200. State Police.

11210. Patrol Activities and Crime Control.

Salaries:

11210-120-100-120	Officers and employees(\$19,277,793)	
11210-120-100-120	New positions	(488,743)
11210-120-100-128	Cash in lieu of maintenance	(3,330,000)

Materials and Supplies:

11210-120-100-207	Fuel and utilities	(422,178)
11210-120-100-210	Printing and office	(100,000)
11210-120-100-220	Vehicular	(1,300,000)
11210-120-100-225	Household and security	(130,000)
11210-120-100-228	Clothing	(100,000)
11210-120-100-240	Education	(2,000)
11210-120-100-245	Other	(35,000)

Services Other Than Personal:

11210-120-100-301	Travel	(75,000)
11210-120-100-305	Insurance	(211,068)
11210-120-100-306	Household and security	(15,000)
11210-120-100-307	Advertising	(300)
11210-120-100-308	Subscriptions and memberships	(325)
11210-120-100-309	Legal and investigative	(150,000)

Account No.

11210-120-100-321	Postage	(6,500)
11210-120-100-345	Rent—Other	(1,700)
11210-120-100-365	Staff training	(2,000)
11210-120-100-389	Other professional ...	(500)
11210-120-100-390	Other	(2,000)

Maintenance of Property:

Recurring—

11210-120-100-405	Buildings and grounds	(20,000)
11210-120-100-410	Office equipment ...	(6,000)
11210-120-100-420	Vehicular equipment	(475,000)
11210-120-100-425	Household and security equipment ..	(1,000)
11210-120-100-445	Other equipment ..	(3,500)
	Non-Recurring and Replacements—	
11210-120-100-460	Office equipment ...	(5,000)
11210-120-100-470	Vehicular equipment	(1,500,000)
11210-120-100-475	Household and security equipment ..	(1,670)
11210-120-100-490	Education equipment	(600)
11210-120-100-495	Other equipment ..	(10,000)

Additions and Improvements:

11210-120-100-710	Office equipment	(1,000)
11210-120-100-720	Vehicular equipment ..	(3,000)
11210-120-100-725	Household and security	(2,500)
11210-120-100-745	Other equipment	(2,500)

Sub-Total Appropriation ...	<u>\$27,681,877</u>
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11210-120-100-000 The unexpended balance as of June 30, 1977, in this account is hereby appropriated for a State Police recruit class.

11220. Police Services and Public Order.

Salaries:

11220-120-100-120	Officers and employees(	\$5,218,310)
11220-120-100-120	New positions	(625,480)
11220-120-100-128	Cash in lieu of main- tenance	(420,000)

Materials and Supplies:

11220-120-100-201	Food	(3,500)
11220-120-100-210	Printing and office ...	(150,000)
11220-120-100-225	Household and security	(80,000)
11220-120-100-228	Clothing	(10,000)
11220-120-100-240	Education	(7,500)
11220-120-100-245	Other	(95,000)

Services Other Than Personal:

11220-120-100-301	Travel	(5,000)
11220-120-100-302	Telephone	(663,000)
11220-120-100-306	Household and security	(6,900)
11220-120-100-307	Advertising	(500)
11220-120-100-321	Postage	(65,000)
11220-120-100-326	Data processing	(1,436,225)
11220-120-100-345	Rent—Other	(3,000)
11220-120-100-360	Education	(1,700)
11220-120-100-365	Staff training	(1,300)
11220-120-100-389	Other professional ...	(2,000)
11220-120-100-390	Other	(200)

Maintenance of Property:

Recurring—

11220-120-100-405	Buildings and grounds	(25,000)
11220-120-100-410	Office equipment ...	(15,000)
11220-120-100-425	Household and secu- rity equipment ..	(30,000)
11220-120-100-440	Educational equipment	(500)
11220-120-100-445	Other equipment ...	(20,000)

Non-Recurring and Replacements—

11220-120-100-490	Education equip- ment	(1,500)
11220-120-100-495	Other equipment ..	(3,500)

Account No.

	Additions and Improvements:	
11220-120-100-705	Buildings and grounds	(6,000)
11220-120-100-710	Office equipment	(20,000)
11220-120-100-725	Household and security	(125,000)
11220-120-100-740	Education equipment	(1,000)
11220-120-100-745	Other equipment	(15,000)
	Sub-Total Appropriation ...	<u>\$9,057,115</u>

11220-120-100-000 The unexpended balance as of June 30, 1977, in this account is hereby appropriated for a State Police recruit class.

11290. Administration and Support.

	Salaries:	
11290-120-100-120	Officers and employees	(\$2,057,601)
11290-120-100-128	Cash in lieu of maintenance	(171,000)
	Materials and Supplies:	
11290-120-100-210	Printing and office ...	(25,000)
11290-120-100-228	Clothing	(5,000)
11290-120-100-230	Medical	(12,500)
11290-120-100-245	Other	(500)
	Services Other Than Personal:	
11290-120-100-301	Travel	(4,000)
11290-120-100-308	Subscriptions and memberships	(1,200)
11290-120-100-321	Postage	(12,000)
11290-120-100-324	Official reception	(200)
11290-120-100-345	Rent—Other	(10,000)
11290-120-100-350	Medical	(47,500)
11290-120-100-365	Staff training	(1,000)
11290-120-100-389	Other professional ...	(3,000)
11290-120-100-390	Other	(5,000)
	Maintenance of Property:	
	Recurring—	
11290-120-100-405	Buildings and grounds	(10,000)
11290-120-100-410	Office equipment ...	(3,000)

Account No.

11290-120-100-425	Household and security equipment .. (	500)
11290-120-100-430	Medical equipment .. (	250)
11290-120-100-445	Other equipment ... (	500)
	Non-Recurring and Replacements—	
11290-120-100-455	Buildings and grounds	(5,000)
11290-120-100-475	Household and security equipment .. (	250)
	Extraordinary:	
11290-120-100-500	State Police recruit class	(244,830)
11290-120-100-513	Compensation awards (	150,000)
	Additions and Improvements:	
11290-120-100-745	Other equipment	(500)
	Sub-Total Appropriation ...	<u>\$2,770,331</u>
11290-120-100-000	The unexpended balance as of June 30, 1977, in this account is hereby appropriated for a State Police recruit class.	
	Total Appropriation, State Police	<u>\$39,509,323</u>

In addition to the amounts hereinabove specifically appropriated to the Division of State Police, there are hereby appropriated to the respective State departments and agencies such sums as may be received or receivable from any instrumentality or public authority for direct and indirect costs of all State Police services furnished thereto, except as to such costs for which funds have been included in appropriations otherwise made to the respective State departments and agencies as the Director of the Division of Budget and Accounting shall determine; provided, however, that payments from such instrumentalities or authorities for employer

Account No.

contributions to the State Police Retirement System shall not be appropriated and shall be paid into the General State Fund.

11300. Legal, Administrative and Support Services.

11310. Legal Services.

Salaries:

11310-110-100-120	Officers and employees(	\$2,778,624)
11310-110-100-120	New positions	(73,199)

Materials and Supplies:

11310-110-100-210	Printing and office ...	(118,000)
11310-110-100-225	Household and security	(1,000)
11310-110-100-243	Library books	(10,000)

Services Other Than Personal:

11310-110-100-301	Travel	(55,000)
11310-110-100-302	Telephone	(130,000)
11310-110-100-305	Insurance	(36)
11310-110-100-308	Subscriptions and memberships	(10,000)
11310-110-100-309	Legal and investigative	(35,000)
11310-110-100-321	Postage	(27,500)
11310-110-100-324	Official reception	(100)
11310-110-100-341	Rent—Central Motor Pool	(20,000)
11310-110-100-345	Rent—Other	(10,000)
11310-110-100-365	Staff training	(2,500)
11310-110-100-390	Other	(500)

Maintenance of Property:

11310-110-100-410	Recurring—Office equipment ...	(5,000)
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Extraordinary:

11310-110-100-513	Compensation awards (6,240)
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Additions and Improvements:

11310-110-100-710	Office equipment	(9,000)
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Sub-Total Appropriation ...	<u>\$3,291,699</u>
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11320. Criminal Justice.

Salaries:	
11320-105-100-120	Offices and employees(\$2,661,679)
11320-105-100-120	New positions .....( 362,491)
Materials and Supplies:	
11320-105-100-210	Printing and office ... (147,000)
11320-105-100-220	Vehicular (13,000)
11320-105-100-225	Household and secu- rity (5,000)
11320-105-100-243	Library books (12,000)
Services Other Than Personal:	
11320-105-100-301	Travel (63,000)
11320-105-100-302	Telephone (104,000)
11320-105-100-305	Insurance (1,986)
11320-105-100-306	Household and secu- rity (10,000)
11320-105-100-308	Subscriptions and memberships (3,000)
11320-105-100-309	Legal and investiga- tive (75,000)
11320-105-100-321	Postage (10,500)
11320-105-100-324	Official reception (125)
11320-105-100-326	Data processing (29,852)
11320-105-100-341	Rent—Central Motor Pool (180,000)
11320-105-100-345	Rent—Other (13,740)
11320-105-100-365	Staff training (2,500)
Maintenance of Property:	
Recurring—	
11320-105-100-410	Office equipment ... (3,000)
11320-105-100-420	Vehicular equipment(1,500)
11320-105-100-425	Security equipment. (2,496)
Non-Recurring and Replacements—	
11320-105-100-470	Vehicular equipment(31,500)
Extraordinary:	
11320-105-100-502	Expenses of State grand jury (150,000)
Additions and Improvements:	
11320-105-100-710	Office equipment (3,500)
Sub-Total Appropriation ...	
\$3,886,869	

Account No.

11340-105-100-225	Household and secu- rity	(600)	
11340-105-100-228	Clothing	(300)	
11340-105-100-230	Medical	(35,000)	
11340-105-100-243	Library books	(500)	
	Services Other Than Personal:		
11340-105-100-301	Travel	(300)	
11340-105-100-302	Telephone	(5,350)	
11340-105-100-305	Insurance	(2,368)	
11340-105-100-306	Household and secu- rity	(24,500)	
11340-105-100-308	Subscriptions and memberships	(300)	
11340-105-100-321	Postage	(650)	
11340-105-100-365	Staff training	(150)	
11340-105-100-389	Other professional ...	(300)	
	Maintenance of Property:		
	Recurring—		
11340-105-100-405	Buildings and grounds	(2,500)	
11340-105-100-410	Office equipment ...	(155)	
11340-105-100-420	Vehicular equipment	(1,500)	
11340-105-100-430	Medical equipment .	(7,500)	
	Non-Recurring and Replacements—		
11340-105-100-455	Buildings and grounds	(700)	
	Additions and Improvements:		
11340-105-100-710	Office equipment	(300)	
11340-105-100-745	Other equipment	(500)	
	Sub-Total Appropriation ...		\$487,439
11397-105-300-000	The unexpended balance as of June 30, 1977, not to exceed \$2,000,000, in the revolving fund established under the New Jersey Antitrust Act (C56:9-1 et seq.) is hereby appropriated for the administration of the Act; provided, however, that any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.		

*Account No.***11350. Civil Defense Operations and Administration.****Extraordinary:**

11350-106-100-501	Emergency operating center	(\$1,200)
11350-106-100-504	Hammonton training school	(6,500)
11350-106-100-505	Civil Defense operations and administration	(327,949)
11350-106-100-506	Disaster relief	(25,000)
Sub-Total Appropriation ...		<hr/> \$360,649 <hr/>

11350-106-100-000 Of the \$327,949 hereinabove appropriated for Civil Defense Operations and Administration, the amount of \$75,000 is hereby appropriated out of the receipts of the State Agency for Federal Surplus Property from service charges made to recipient agencies, in accordance with applicable regulations, to defray the costs of administration of said program, and further, that any receipts from such charges in excess of \$75,000 are hereby appropriated to defray additional costs of administration of the aforesaid program.

11350-106-100-506 The unexpended balance as of June 30, 1977, in the Disaster relief account is hereby appropriated.

The Governor is hereby empowered to direct the State Treasurer to transfer from any State department to this Department such sums as may be necessary for the cost of any emergency occasioned by aggression, civil disturbance, sabotage, disaster or for flood loss expenses for State owned structures to comply with Federal insurance administration requirements.

11397-106-401-000 Such sums as may be necessary to carry out the provisions of C. App.

A:9-57.1 et seq. are hereby appropriated from the Special Fund for Civil Defense Volunteers.

11390. Department Planning and Management.

Salaries:

11390-100-100-101	Attorney General (\$43,000)
11390-100-100-120	Officers and employees (	334,047)
11390-100-100-120	New positions . . . . . (	62,866)

Material and Supplies:

11390-100-100-210	Printing and office . . . (	20,000)
11390-100-100-225	Household and security . . . . . (	500)
11390-100-100-243	Library books . . . . . (	2,500)

Services Other Than Personal:

11390-100-100-301	Travel . . . . . (	5,500)
11390-100-100-302	Telephone . . . . . (	20,000)
11390-100-100-308	Subscriptions and memberships . . . . . (	2,510)
11390-100-100-321	Postage . . . . . (	5,000)
11390-100-100-324	Official reception . . . . (	1,000)
11390-100-100-341	Rent—Central Motor Pool . . . . . (	1,850)
11390-100-100-345	Rent—Other . . . . . (	13,000)
11390-100-100-365	Staff training . . . . . (	1,000)
11390-100-100-389	Other professional . . . . (	6,500)

Maintenance of Property:

11390-100-100-410	Recurring—Office equipment . . . (500)
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Additions and Improvements:

11390-100-100-710	Office equipment (1,000)
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Sub-Total Appropriation . . .	\$520,773
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11397-100-400-000 There are hereby appropriated out of the Veterans' Guaranteed Loan Fund (C38:23B-1) such sums as may be necessary to pay for the administration thereof.

Account No.

Total Appropriation, Legal,
Administrative and Sup-
port Services \$8,936,748

11390-100-126-000 **Study of Governmental Immunity Laws.**

11397-103-300-000 There are hereby appropriated as a revolving fund the receipts derived from services rendered by Systems and Communications, and the unexpended balance of such receipts as of June 30, 1977, for the purpose of operating the revolving fund, including the replacement of data processing equipment and the purchase of additional data processing equipment.

The Director of the Division of Budget and Accounting is hereby empowered to transfer or credit to the Systems and Communications revolving fund from the various appropriations made to departments for data processing costs which are appropriated or allocated to such departments for their share of such costs.

11400. Protection of Individual Rights.

11410-160. Consumer Affairs—General.

Salaries:

11410-160-100-120	Officers and employees(\$1,306,559)
11410-160-100-120	New positions .....( 28,768)

Materials and Supplies:

11410-160-100-207	Fuel and utilities ....( 9,000)
11410-160-100-210	Printing and office ... (28,000)
11410-160-100-220	Vehicular .....( 8,785)
11410-160-100-225	Household and security .....( 750)
11410-160-100-228	Clothing .....( 350)
11410-160-100-245	Other(500)

Services Other Than Personal:

11410-160-100-301	Travel .....( 50,000)
11410-160-100-302	Telephone .....( 60,051)

Account No.

11410-160-100-305	Insurance	(344)	
11410-160-100-306	Household and security	(100)	
11410-160-100-308	Subscriptions and memberships	(1,285)	
11410-160-100-309	Legal and investigative	(15,000)	
11410-160-100-321	Postage	(13,500)	
11410-160-100-324	Official reception	(250)	
11410-160-100-341	Rent—Central Motor Pool	(50,000)	
11410-160-100-344	Rent—Equipment, data processing	(3,661)	
11410-160-100-345	Rent—Other	(2,246)	
11410-160-100-350	Medical	(1,500)	
11410-160-100-365	Staff training	(500)	
11410-160-100-390	Other	(750)	
	Maintenance of Property:		
	Recurring—		
11410-160-100-405	Buildings and grounds	(1,000)	
11410-160-100-410	Office equipment	(2,500)	
11410-160-100-420	Vehicular equipment	(6,000)	
11410-160-100-425	Household and security	(2,000)	
11410-160-100-445	Other equipment ..	(500)	
	Non-Recurring and Replacements—		
11410-160-100-460	Office equipment	(3,235)	
11410-160-100-470	Vehicular equipment	(7,000)	
	Extraordinary:		
11410-160-100-513	Compensation awards	(20,085)	
	Additions and Improvements:		
11410-160-100-710	Office equipment	(4,750)	
11410-160-100-720	Vehicular equipment ..	(3,500)	
11410-160-100-725	Household and security equipmnet	(1,600)	
	Sub-Total Appropriation ...		<u>\$1,634,069</u>
11410-160-100-000	Receipts derived from the assessment and recovery of costs of hearings		

Account No.

conducted pursuant to the Consumer Fraud Act are hereby appropriated for such purpose.

11410-160-100-000 Of the sum provided herein for the program element Consumer Affairs—General, the annual salary of the State Athletic Commissioner shall not exceed \$7,500.

**11420. Consumer Affairs—Regulation of
Professions and Trades.**

11420-161. State Board of Certified Public Accountants.

Salaries:

11420-161-100-120 Officers and employees(\$61,475)

Materials and Supplies:

11420-161-100-210 Printing and office ... (2,750)

11420-161-100-225 Household and security (50)

Services Other Than Personal:

11420-161-100-301 Travel (2,400)

11420-161-100-302 Telephone (2,000)

11420-161-100-305 Insurance (973)

11420-161-100-308 Subscriptions and memberships (650)

11420-161-100-309 Legal and investigative (500)

11420-161-100-321 Postage (3,200)

11420-161-100-340 Rent—Buildings and grounds (13,393)

11420-161-100-345 Rent—Other (2,400)

11420-161-100-390 Other (128,981)

Maintenance of Property:

Recurring—

11420-161-100-410 Office equipment ... (75)

Sub-Total Appropriation ... \$218,847

Salaries:

11420-162-100-120	Officers and employees(	\$51,420)
	Materials and Supplies:	
11420-162-100-210	Printing and office ... (	6,000)
11420-162-100-225	Household and secu- rity ..... (	80)
	Services Other Than Personal:	
11420-162-100-301	Travel ..... (	3,200)
11420-162-100-302	Telephone ..... (	1,950)
11420-162-100-305	Insurance ..... (	730)
11420-162-100-306	Household and secu- rity ..... (	30)
11420-162-100-307	Advertising ..... (	100)
11420-162-100-308	Subscriptions and memberships ..... (	500)
11420-162-100-309	Legal and investiga- tive ..... (	200)
11420-162-100-321	Postage ..... (	2,200)
11420-162-100-340	Rent—Buildings and grounds ..... (	11,641)
11420-162-100-390	Other ..... (	40,283)
	Maintenance of Property:	
	Recurring—	
11420-162-100-410	Office equipment ... (	100)
	Non-Recurring and Replacements—	
11420-162-100-460	Office equipment ... (	500)
	Sub-Total Appropriation ...	\$118,934

11420-163. State Board of Dentistry.

	Salaries:	
11420-163-100-120	Officers and employees(	\$36,646)
	Materials and Supplies:	
11420-163-100-210	Printing and office ... (	3,400)
11420-163-100-225	Household and secu- rity . . . . . (	50)
	Services Other Than Personal:	
11420-163-100-301	Travel . . . . . (	4,000)
11420-163-100-302	Telephone . . . . . (	1,600)

Account No.

11420-163-100-305	Insurance	(501)
11420-163-100-307	Advertising	(100)
11420-163-100-308	Subscriptions and memberships	(350)
11420-163-100-309	Legal and investiga- tive	(3,500)
11420-163-100-321	Postage	(3,250)
11420-163-100-340	Rent—Buildings and grounds	(13,750)
11420-163-100-390	Other	(69,586)
Maintenance of Property:		
Recurring—		
11420-163-100-410	Office equipment ...	(500)
Sub-Total Appropriation ...		<u>\$137,233</u>

11420-164. State Board of Mortuary Science.

Salaries:		
11420-164-100-120	Officers and employees	(\$55,614)
Materials and Supplies:		
11420-164-100-210	Printing and office ...	(1,500)
11420-164-100-225	Household and secu- rity	(65)
Services Other Than Personal:		
11420-164-100-301	Travel	(1,400)
11420-164-100-302	Telephone	(1,783)
11420-164-100-305	Insurance	(588)
11420-164-100-306	Household and secu- rity	(15)
11420-164-100-308	Subscriptions and memberships	(50)
11420-164-100-309	Legal and investiga- tive	(1,700)
11420-164-100-321	Postage	(1,500)
11420-164-100-340	Rent—Buildings and grounds	(9,035)
11420-164-100-345	Rent—Other	(50)
11420-164-100-390	Other	(20,189)

Account No.

Maintenance of Property:

	Recurring—	
11420-164-100-410	Office equipment . . . (	200)
	Non-Recurring and Replacements—	
11420-164-100-460	Office equipment . . . (	150)
	Sub-Total Appropriation . . .	<u>\$93,839</u>

11420-165. State Board of Professional Engineers and
Land Surveyors.

Salaries:

11420-165-100-120	Officers and employees (\$65,926)
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Materials and Supplies:

11420-165-100-210	Printing and office . . . (5,000)
11420-165-100-225	Household and security (50)

Services Other Than Personal:

11420-165-100-301	Travel . . . . . (	2,600)
11420-165-100-302	Telephone . . . . . (	2,100)
11420-165-100-305	Insurance . . . . . (	973)
11420-165-100-308	Subscriptions and memberships . . . . . (	1,125)
11420-165-100-309	Legal and investi- gative . . . . . (	1,000)
11420-165-100-321	Postage . . . . . (	9,500)
11420-165-100-340	Rent—Buildings and grounds . . . . . (	13,740)
11420-165-100-345	Rent—Other . . . . . (	120)
11420-165-100-390	Other . . . . . (	55,000)

Maintenance of Property:

	Recurring—	
11420-165-100-410	Office equipment . . . (	100)
	Non-Recurring and Replacements—	
11420-165-100-460	Office equipment . . . (500)

Sub-Total Appropriation . . .	<u>\$157,734</u>
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Account No.

11420-167-100-306	Household and security	(100)
11420-167-100-308	Subscription and memberships	(375)
11420-167-100-309	Legal and investigative	(2,000)
11420-167-100-321	Postage	(23,000)
11420-167-100-325	Microfilming	(1,000)
11420-167-100-340	Rent—Buildings and grounds	(44,757)
11420-167-100-345	Rent—Other	(5,300)
11420-167-100-390	Other	(318,634)
Maintenance of Property:		
Recurring—		
11420-167-100-410	Office equipment ...	(500)
Non-Recurring and Replacements—		
11420-167-100-460	Office equipment ...	(1,500)
Sub-Total Appropriation ...		<u>\$684,726</u>

11420-168. State Board of Optometrists.

Salaries:		
11420-168-100-120	Officers and employees(	\$26,766)
Materials and Supplies:		
11420-168-100-210	Printing and office ...	(800)
Services Other Than Personal:		
11420-168-100-301	Travel	(2,300)
11420-168-100-302	Telephone	(1,300)
11420-168-100-305	Insurance	(403)
11420-168-100-308	Subscriptions and memberships	(500)
11420-168-100-309	Legal and investigative	(1,250)
11420-168-100-321	Postage	(1,000)
11420-168-100-340	Rent—Buildings and grounds	(4,313)
11420-168-100-390	Other	(4,192)

*Account No.***Maintenance of Property:**

	Recurring—	
11420-168-100-410	Office equipment . . . (	100)
	Non-Recurring and Replacements—	
11420-168-100-460	Office equipment . . . (	500)
	Sub-Total Appropriation . . .	<u>\$43,424</u>

11420-169. State Board of Pharmacy.**Salaries:**

11420-169-100-120	Officers and employees(\$77,914)
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Materials and Supplies:

11420-169-100-210	Printing and office . . . (6,000)
11420-169-100-225	Household and secu- rity (100)
11420-169-100-230	Medical . . . . . (	500)

Services Other Than Personal:

11420-169-100-301	Travel . . . . . (	5,000)
11420-169-100-302	Telephone . . . . . (	4,500)
11420-169-100-305	Insurance . . . . . (	893)
11420-169-100-308	Subscriptions and memberships . . . . . (	300)
11420-169-100-309	Legal and investiga- tive . . . . . (	5,000)
11420-169-100-321	Postage . . . . . (	7,000)
11420-169-100-340	Rent—Buildings and grounds . . . . . (	12,499)
11420-169-100-390	Other . . . . . (	53,692)

Maintenance of Property:

	Recurring—	
11420-169-100-410	Office equipment . . . (	500)
	Sub-Total Appropriation . . .	<u>\$173,898</u>

**11420-170. State Board of Veterinary Medical
Examiners.****Salaries:**

11420-170-100-120	Officers and employees(\$8,412)
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Account No.

	Materials and Supplies:	
11420-170-100-210	Printing and office ... (1,000)
	Services Other Than Personal:	
11420-170-100-301	Travel	(1,600)
11420-170-100-302	Telephone	(650)
11420-170-100-305	Insurance	(124)
11420-170-100-308	Subscriptions and memberships	(75)
11420-170-100-309	Legal and investiga- tive	(1,500)
11420-170-100-321	Postage	(450)
11420-170-100-345	Rent—Other	(300)
11420-170-100-390	Other	(4,675)
	Sub-Total Appropriation ...	<u>\$18,786</u>

11420-171. State Board of Shorthand Reporting.

	Salaries:	
11420-171-100-120	Officers and employees(	\$6,000)
	Materials and Supplies:	
11420-171-100-210	Printing and office ... (	300)
	Services Other Than Personal:	
11420-171-100-301	Travel	(100)
11420-171-100-305	Insurance	(110)
11420-171-100-307	Advertising	(50)
11420-171-100-308	Subscriptions and memberships	(50)
11420-171-100-309	Legal and investiga- tive	(100)
11420-171-100-321	Postage	(600)
11420-171-100-340	Rent—Buildings and grounds	(2,600)
11420-171-100-390	Other	(9,533)
	Sub-Total Appropriation ...	<u>\$19,443</u>

*Account No.***11420-172. State Board of Examiners of Ophthalmic Dispensers and Ophthalmic Technicians.****Salaries:**

11420-172-100-120	Officers and employees(\$19,010)
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Materials and Supplies:

11420-172-100-210	Printing and office ... (1,100)
11420-172-100-240	Education and rehabilitation	(1,000)

Services Other Than Personal:

11420-172-100-301	Travel	(2,100)
11420-172-100-302	Telephone	(638)
11420-172-100-305	Insurance	(209)
11420-172-100-309	Legal and investigative	(300)
11420-172-100-321	Postage	(1,000)
11420-172-100-340	Rent—Buildings and grounds	(5,750)
11420-172-100-345	Rent—Other	(100)
11420-172-100-390	Other	(16,973)

Maintenance of Property:

	Recurring—	
11420-172-100-410	Office equipment ... (75)

Sub-Total Appropriation ...	<u>\$48,255</u>
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11420-173. State Board of Beauty Culture Control.**Salaries:**

11420-173-100-120	Officers and employees(\$172,195)
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Materials and Supplies:

11420-173-100-210	Printing and office ... (6,500)
11420-173-100-225	Household and security	(200)
11420-173-100-240	Education and rehabilitation	(300)

Services Other Than Personal:

11420-173-100-301	Travel	(5,000)
11420-173-100-302	Telephone	(5,400)
11420-173-100-308	Subscriptions and memberships	(200)

Account No.

11420-173-100-309	Legal and investiga-	
	tive	(600)
11420-173-100-321	Postage	(8,000)
11420-173-100-345	Rent—Other	(350)
11420-173-100-390	Other	(38,850)
	Maintenance of Property:	
	Recurring—	
11420-173-100-410	Office equipment ...	(500)
	Non-Recurring and Replacements—	
11420-173-100-460	Office equipment ...	(1,000)
	Additions and Improvements:	
11420-173-100-710	Office equipment	(1,500)
	Sub-Total Appropriation ...	<u>\$240,595</u>

11420-174. State Board of Professional Planners.

	Salaries:	
11420-174-100-120	Officers and employees(	\$29,526)
	Materials and Supplies:	
11420-174-100-210	Printing and office ...	(2,000)
	Services Other Than Personal:	
11420-174-100-301	Travel	(1,500)
11420-174-100-302	Telephone	(1,350)
11420-174-100-305	Insurance	(420)
11420-174-100-308	Subscriptions and	
	memberships	(50)
11420-174-100-321	Postage	(1,500)
11420-174-100-340	Rent—Buildings and	
	grounds	(6,168)
11420-174-100-390	Other	(70,730)
	Maintenance of Property:	
	Recurring—	
11420-174-100-410	Office equipment ...	(100)
	Sub-Total Appropriation ...	<u>\$113,344</u>

11420-176-100-390	Other	(4,622)
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Account No.

Maintenance of Property:

Recurring—

11420-176-100-410	Office equipment . . . (50)
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Sub-Total Appropriation . . .	\$32,333
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11420-177. State Board of Examiners of Master Plumbers.

Salaries:

11420-177-100-120	Officers and employees(\$53,401)
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Materials and Supplies:

11420-177-100-210	Printing and office . . . (2,250)
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11420-177-100-225	Household and security (100)
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Services Other Than Personal:

11420-177-100-301	Travel (2,500)
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11420-177-100-302	Telephone (2,500)
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11420-177-100-305	Insurance (718)
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11420-177-100-307	Advertising (100)
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11420-177-100-308	Subscriptions and memberships (150)
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11420-177-100-309	Legal and investigative (500)
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11420-177-100-321	Postage (3,000)
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11420-177-100-340	Rent—Buildings and grounds (7,650)
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11420-177-100-345	Rent—Other (200)
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11420-177-100-390	Other (97,260)
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Maintenance of Property:

Recurring—

11420-177-100-410	Office equipment . . . (200)
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Sub-Total Appropriation . . .	\$170,529
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11420-178. State Board of Marriage Counselor Examiners.

Salaries:

11420-178-100-120	Officers and employees(\$5,299)
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Materials and Supplies:

11420-178-100-210	Printing and office . . . (500)
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Account No.

Services Other Than Personal:	
11420-178-100-301	Travel (500)
11420-178-100-302	Telephone (500)
11420-178-100-305	Insurance (102)
11420-178-100-308	Subscriptions and memberships (50)
11420-178-100-309	Legal and investiga- tive (200)
11420-178-100-321	Postage (450)
11420-178-100-345	Rent—Other (360)
11420-178-100-390	Other (7,362)
<hr/> Sub-Total Appropriation ... \$15,323 <hr/>	

11420-179. State Board of Barber Examiners.

Salaries:	
11420-179-100-120	Officers and employees(\$73,642)
Materials and Supplies:	
11420-179-100-210	Printing and office ... (2,000)
Services Other Than Personal:	
11420-179-100-301	Travel (5,000)
11420-179-100-302	Telephone (2,200)
11420-179-100-306	Household and secu- rity (75)
11420-179-100-308	Subscriptions and memberships (35)
11420-179-100-309	Legal and investiga- tive (500)
11420-179-100-321	Postage (2,250)
11420-179-100-340	Rent—Buildings and grounds (1,250)
Maintenance of Property:	
Recurring—	
11420-179-100-410	Office equipment ... (100)
Non-Recurring and Replacements—	
11420-179-100-460	Office equipment ... (500)
<hr/> Sub-Total Appropriation ... \$87,552 <hr/>	

Account No.

11420-161-100-000
to
11420-172-100-000
11420-174-100-000
to
11420-178-100-000

The amount hereinabove appropriated for each of the several State professional boards shall be provided from receipts of such boards and any receipts in excess of the amount specifically provided to each of said boards are hereby appropriated; provided, however, that the appropriation of excess receipts shall not apply to the State Board of Beauty Culture Control and to the State Board of Barber Examiners.

11430. Civil Rights.

Salaries:

11430-115-100-120 Officers and employees(\$977,783)
11430-115-100-120 New positions (35,010)

Materials and Supplies:

11430-115-100-210 Printing and office ... (30,000)
11430-115-100-225 Household and security (700)
11430-115-100-240 Education and rehabilitation (1,000)

Services Other Than Personal:

11430-115-100-301 Travel (8,300)
11430-115-100-302 Telephone (39,900)
11430-115-100-305 Insurance (38)
11430-115-100-308 Subscriptions and memberships (1,500)
11430-115-100-309 Legal and investigative (130,000)
11430-115-100-321 Postage (17,500)
11430-115-100-324 Official reception (200)
11430-115-100-326 Data processing (30,425)
11430-115-100-341 Rent—Central Motor Pool (93,000)
11430-115-100-345 Rent—Other (2,000)
11430-115-100-360 Education (2,500)
11430-115-100-365 Staff training (2,500)
11430-115-100-390 Other (750)

Account No.

	Maintenance of Property:	
	Recurring—	
11430-115-100-410	Office equipment . . . (	1,800)
11430-115-100-440	Education equip-	
	ment . . . . . (	1,000)
	Non-Recurring and Replacements—	
11430-115-100-460	Office equipment . . . (	2,500)
	Additions and Improvements:	
11430-115-100-710	Office equipment . . . . (	1,500)
11430-115-100-740	Education equipment. (	2,000)
	Sub-Total Appropriation . . .	\$1,381,906
	Total Appropriation, Protec-	
	tion of Individual Rights . .	\$6,059,251

11600. Miscellaneous Law Enforcement and Related Agencies.

11610. Election Law Enforcement.

	Salaries:	
11610-185-100-120	Officers and employees(	\$206,816)
11610-185-100-120	New positions . . . . . (	30,957)
	Materials and Supplies:	
11610-185-100-210	Printing and office . . . (	25,000)
	Services Other Than Personal:	
11610-185-100-301	Travel . . . . . (	5,000)
11610-185-100-302	Telephone . . . . . (	6,400)
11610-185-100-308	Subscriptions and	
	memberships . . . . . (	750)
11610-185-100-309	Legal and investiga-	
	tive . . . . . (	17,500)
11610-185-100-321	Postage . . . . . (	7,000)
11610-185-100-325	Microfilming . . . . . (	5,000)
11610-185-100-326	Data processing . . . . (	40,000)
11610-185-100-389	Other professional . . . (	10,500)
11610-185-100-390	Other . . . . . (	3,000)
	Maintenance of Property:	
	Recurring—	
11610-185-100-410	Office equipment . . . (	300)

Account No.

	Extraordinary:	
11610-185-100-500	Public financing of gubernatorial general elections (PL 1974, c. 26)	(1,812,088)
	Additions and Improvements:	
11610-185-100-710	Office equipment	(2,000)
11610-185-100-725	Household and security	(1,000)
	Sub-Total Appropriation ...	<u>\$2,173,311</u>
11610-185-100-500	The unexpended balance as of June 30, 1977, in the Public financing of gubernatorial general elections account is hereby appropriated.	

11620. Law Enforcement Planning.

Extraordinary:

For transfer to an applicant State department with the approval of the Director of the Division of Budget and Accounting, for the State share of State Law Enforcement Planning Agency programs for which matching Federal funds are approved:

11620-190-100-500	Action grants— (Part C)	(\$359,264)
11620-190-100-501	Correctional assistance grants— (Part E)	(154,250)
11620-190-100-502	Discretionary grants	(444,500)
11620-190-100-503	Grant for administration of SLEPA	(147,000)
11620-190-100-505	Juvenile justice grant	(69,600)
	Sub-Total Appropriation ...	<u>\$1,174,614</u>

Account No.

11620-190-100-500 The unexpended balance as of June 30, 1977, in the Action grants (Part C) account is hereby appropriated.

11620-190-100-502 The unexpended balance as of June 30, 1977, in the Discretionary grants account, not to exceed \$300,000, is hereby appropriated.

11620-190-100-501 The unexpended balances as of June 30, 1977, in all other accounts of the Law Enforcement Planning program element are hereby appropriated for the same purpose.

11620-190-100-503

11620-190-100-505

11630. Violent Crimes Compensation.**Salaries:**

11630-186-100-120 Officers and employees(\$151,055)

Materials and Supplies:

11630-186-100-210 Printing and office ... (2,000)

Services Other Than Personal:

11630-186-100-302 Telephone (2,000)

11630-186-100-321 Postage (2,000)

11630-186-100-390 Other (100)

Maintenance of Property:**Recurring—**

11630-186-100-410 Office equipment ... (100)

Extraordinary:

11630-186-100-500 Claims—Victims of
violent crimes (1,078,000)

Sub-Total Appropriation ... \$1,235,255

11630-186-100-500 The sum hereinabove for Claims—Victims of violent crimes shall be available for the payment of awards applicable to claims filed in prior fiscal years.

Salaries:

Materials and Supplies:

Services Other Than Personal:

11640-187-100-308	Subscriptions and memberships	(150)
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11640-187-100-341 Rent—Central Motor

11640-187-100-365	Staff training	(150)
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Recurring—

11640-187-100-710 Additions and Improvements:
Office equipment (150)

Total Appropriation, Miscellaneous Law Enforcement and Related Agencies	\$4,670,560
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14810. Alcoholic Beverage Control.

Materials and Supplies:

14810-130-100-220	Vehicular	(4,500)
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Account No.

14810-130-100-225	Household and security	(1,000)
14810-130-100-228	Clothing	(100)
14810-130-100-230	Medical	(25)
14810-130-100-243	Library books	(1,000)
14810-130-100-245	Other	(750)
Services Other Than Personal:		
14810-130-100-301	Travel	(105,000)
14810-130-100-302	Telephone	(23,500)
14810-130-100-305	Insurance	(867)
14810-130-100-306	Household and security	(250)
14810-130-100-307	Advertising	(7,000)
14810-130-100-308	Subscriptions and memberships	(200)
14810-130-100-309	Legal and investigative	(16,000)
14810-130-100-321	Postage	(18,500)
14810-130-100-341	Rent—Central Motor Pool	(35,000)
14810-130-100-345	Rent—Other	(450)
14810-130-100-365	Staff training	(1,000)
14810-130-100-390	Other	(1,500)
Maintenance of Property:		
Recurring—		
14810-130-100-405	Buildings and grounds	(500)
14810-130-100-410	Office equipment	(5,000)
14810-130-100-420	Vehicular equipment	(2,500)
Non-Recurring and Replacements—		
14810-130-100-460	Office equipment	(5,000)
14810-130-100-470	Vehicular equipment	(6,000)
14810-130-100-475	Household and security equipment	(1,000)
Extraordinary:		
14810-130-100-513	Compensation awards	(7,500)
Sub-Total Appropriation		<u>\$2,126,317</u>

14820. Racing Commission.

	Salaries :	
14820-155-100-120	Officers and employees(	\$568,387)
	Materials and Supplies :	
14820-155-100-210	Printing and office ..(	14,000)
14820-155-100-245	Other	4,000)
	Services Other Than Personal :	
14820-155-100-301	Travel	32,500)
14820-155-100-302	Telephone	12,500)
14820-155-100-305	Insurance	256)
14820-155-100-308	Subscriptions and memberships	2,500)
14820-155-100-321	Postage	3,250)
14820-155-100-341	Rent—Central Motor Pool	10,000)
14820-155-100-389	Other professional ..(	4,500)
	Maintenance of Property :	
	Recurring—	
14820-155-100-410	Office equipment ..(	600)
	Non-Recurring and Replacements—	
14820-155-100-460	Office equipment ... (	3,500)
	Sub-Total Appropriation ...	\$655,993

Pursuant to NJS 5:10-20, the New Jersey Racing Commission shall bill the New Jersey Sports and Exposition Authority for costs incurred by the Commission for supervising track operations of the Authority.

14820-155-100-000	Receipts derived by the New Jersey Racing Commission by billings for costs incurred by the Commission for supervising track operations of the New Jersey Sports and Exposition Authority are hereby appropriated for program costs.
14897-155-402-000	Receipts from the Race Track Admission Tax (PL 1974, c. 181), and the unexpended balance of such receipts

Account No.

as of June 30, 1977, are hereby appropriated for use as provided by law.

Total Appropriation, Regulation of Other Industries	\$2,782,310
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Total Appropriation, Department of Law and Public Safety	\$93,260,412
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DEPARTMENT OF THE TREASURY.

Executive Management, Planning and Control.

71200. Central Management, Planning and Control.

71210. Budget Planning and Control.

Salaries:

71210-220-100-120	Officers and employees(	\$1,095,745)
71210-220-100-120	Positions established from a lump sum appropriation	..... ( 46,269)
71210-220-100-120	New positions	..... ( 43,258)

Materials and Supplies:

71210-220-100-210	Printing and office	... (90,000)
71210-220-100-225	Household	..... ( 100)

Services Other Than Personal:

71210-220-100-301	Travel	..... ( 7,800)
71210-220-100-302	Telephone	..... ( 22,000)
71210-220-100-306	Household	..... ( 100)
71210-220-100-307	Advertising	..... ( 2,500)
71210-220-100-308	Subscriptions and memberships	..... ( 1,300)
71210-220-100-321	Postage	..... ( 750)
71210-220-100-324	Official reception	.... ( 100)
71210-220-100-326	Data processing	..... ( 170,000)
71210-220-100-341	Rent—Central Motor Pool	..... ( 3,700)
71210-220-100-344	Rent—Equipment, data processing	... (1,000)

Account No.

71210-220-100-345	Rent—Other	(2,500)	
71210-220-100-365	Staff training	(4,750)	
71210-220-100-389	Other professional . . .	(35,000)	
Maintenance of Property:			
Recurring—			
71210-220-100-405	Buildings and grounds	(500)	
71210-220-100-410	Office equipment . . .	(1,600)	
Non-Recurring and Replacements—			
71210-220-100-460	Office equipment . . .	(1,750)	
Additions and Improvements:			
71210-220-100-710	Office equipment	(3,960)	
Sub-Total Appropriation . . .			<u>\$1,534,682</u>

71220. Accounting and Fiscal Management.

Salaries:

71220-220-100-120	Officers and employees (	\$1,900,389)
71220-220-100-120	New positions	(43,829)

Materials and Supplies:

71220-220-100-210	Printing and office . . .	(118,500)
71220-220-100-225	Household	(1,500)

Services Other Than Personal:

71220-220-100-301	Travel	(12,000)
71220-220-100-302	Telephone	(36,700)
71220-220-100-305	Insurance	(77)
71220-220-100-308	Subscriptions and memberships	(500)
71220-220-100-321	Postage	(140,000)
71220-220-100-325	Microfilming	(75,000)
71220-220-100-326	Data processing	(1,600,000)
71220-220-100-341	Rent—Central Motor Pool	(3,000)
71220-220-100-344	Rent—Equipment, data processing	(10,000)
71220-220-100-365	Staff training	(5,000)
71220-220-100-389	Other professional . . .	(100,000)
71220-220-100-390	Other	(500)

Account No.

	Maintenance of Property:	
	Recurring—	
71220-220-100-405	Buildings and grounds	(4,000)
71220-220-100-410	Office equipment . . .	(5,000)
	Non-Recurring and Replacements—	
71220-220-100-460	Office equipment . . .	(5,000)
	Additions and Improvements:	
71220-220-100-710	Office equipment	(10,000)
	Sub-Total Appropriation . . .	<hr/> \$4,070,995 <hr/>

There are hereby appropriated, out of revenues derived from escheated property under the various escheat acts, such sums as may be necessary to administer such acts and such sums as may be required for refunds.

Such sums as may be necessary for administrative expenses incurred by the Unemployment Benefit Section in processing Federal benefit payments are hereby appropriated from such sums as may be received or receivable for this purpose.

Such sums as may be necessary for payment of expenses incurred by issuing officials appointed under the several bond acts of the State are hereby appropriated for the purposes and from the sources defined in said acts.

Such sums as may be necessary for payment of interest due from the issuance of any bonds authorized under the several bond acts of the State, are hereby appropriated and first shall be charged to the earnings of the investment of such bond proceeds.

Salaries :

Materials and Supplies:

71230-225-100-245	Other	(1,000)
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Services Other Than Personal:

71230-225-100-308 Subscriptions and

71230-225-100-341 Rent—Central Motor

71230-225-100-365	Staff training	(4,000)
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71230-225-100-389	Other professional . . . (5,000)
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Maintenance of Property:

71230-225-100-410	Office equipment . . . (2,125)
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Non-Recurring and Replacements—

71230-225-100-460	Office equipment . . . (36,250)
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Sub-Total Appropriation . . .	\$842,643
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Salaries :

Materials and Supplies:

71240-212-100-225 Household (500)

Services Other Than Personal:

71240-212-100-307	Advertising	(500)
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71240-212-100-308 Subscriptions and

memberships (1,500)

<i>Account No.</i>	
71240-212-100-309	Legal and investi-
	gative (1,500)
71240-212-100-321	Postage (250)
71240-212-100-324	Official reception (100)
71240-212-100-326	Data processing (7,000)
71240-212-100-341	Rent—Central Motor
	Pool (2,400)
71240-212-100-365	Staff training (750)
71240-212-100-389	Other professional ... (7,500)
	Maintenance of Property:
	Recurring—
71240-212-100-410	Office equipment ... (300)
	Additions and Improvements:
71240-212-100-710	Office equipment (1,200)
	Sub-Total Appropriation ... <u>\$308,651</u>

71250. Economic Planning and Research.

	Salaries:
71250-211-100-120	Officers and employees(\$75,342)
	Materials and Supplies:
71250-211-100-210	Printing and office ... (12,000)
71250-211-100-225	Household (200)
	Services Other Than Personal:
71250-211-100-301	Travel (1,200)
71250-211-100-302	Telephone (2,000)
71250-211-100-308	Subscriptions and
	memberships (700)
71250-211-100-321	Postage (1,150)
71250-211-100-326	Data processing (1,000)
71250-211-100-341	Rent—Central Motor
	Pool (300)
71250-211-100-365	Staff training (1,000)
71250-211-100-389	Other professional .. (10,000)
71250-211-100-390	Other (200)
	Maintenance of Property:
	Recurring—
71250-211-100-410	Office equipment .. (100)
	Sub-Total Appropriation ... <u>\$105,192</u>

*Account No.***71260. Management of State Investments.**

	Salaries:	
71260-290-100-120	Officers and employees(	\$640,299)
71260-290-100-120	New positions	(51,027)
	Materials and Supplies:	
71260-290-100-210	Printing and office . . .	(16,500)
71260-290-100-225	Household	(500)
	Services Other Than Personal:	
71260-290-100-301	Travel	(5,000)
71260-290-100-302	Telephone	(27,600)
71260-290-100-305	Insurance	(119)
71260-290-100-308	Subscriptions and	
	memberships	(6,200)
71260-290-100-321	Postage	(4,300)
71260-290-100-325	Microfilming	(900)
71260-290-100-326	Data processing	(55,000)
71260-290-100-341	Rent—Central Motor	
	Pool	(250)
71260-290-100-345	Rent—Other	(7,000)
71260-290-100-365	Staff training	(2,500)
71260-290-100-389	Other professional . . .	(55,000)
	Maintenance of Property:	
	Recurring—	
71260-290-100-410	Office equipment . . .	(2,700)
	Non-Recurring and Replacements—	
71260-290-100-460	Office equipment . . .	(1,700)
	Sub-Total Appropriation . . .	<u>\$876,595</u>

71260. General Investment Account.

71260-291-100-510	Investments.
71260-291-100-511	Premiums and Discounts.
71260-291-100-512	Accrued Interest.

There are hereby appropriated, out of receipts derived from the investment of State funds, such sums as may be necessary for bank service charges, custodial costs, mortgage servicing fees and advertising bank balances (C52:18-16.1).

Account No.

71270. Management of Employee Benefits Programs.

Salaries:

71270-295-100-120	Officers and employees(	\$2,785,588)
71270-295-100-120	New positions	(99,777)

Materials and Supplies:

71270-295-100-210	Printing and office ...	(135,000)
71270-295-100-225	Household	(600)

Services Other Than Personal:

71270-295-100-301	Travel	(10,675)
71270-295-100-302	Telephone	(50,000)
71270-295-100-305	Insurance	(283)
71270-295-100-308	Subscriptions and memberships	(3,100)
71270-295-100-309	Legal and investiga- tive	(40,000)
71270-295-100-321	Postage	(137,340)
71270-295-100-325	Microfilming	(20,000)
71270-295-100-326	Data processing	(470,000)
71270-295-100-341	Rent—Central Motor Pool	(5,500)
71270-295-100-344	Rent—Equipment, data processing	(27,000)
71270-295-100-350	Medical	(85,000)
71270-295-100-365	Staff training	(2,000)
71270-295-100-389	Other professional ...	(129,400)

Maintenance of Property:

Recurring—

71270-295-100-410	Office equipment ...	(17,000)
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Non Recurring and Replacements—

71270-295-100-460	Office equipment ...	(16,775)
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Additions and Improvements:

71270-295-100-710	Office equipment	(4,000)
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Sub-Total Appropriation ...	<u>\$4,039,038</u>
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71290. Financial Regulations and Assistance.

Salaries:

71290-270-100-120	Officers and employees(\$355,991)
71290-270-100-120	New positions	(50,865)

Account No.

	Materials and Supplies:	
71290-270-100-210	Printing and office . . . (	19,000)
	Services Other Than Personal:	
71290-270-100-301	Travel . . . . . (	4,500)
71290-270-100-302	Telephone . . . . . (	17,000)
71290-270-100-308	Subscriptions and memberships . . . . . (	600)
71290-270-100-321	Postage . . . . . (	21,500)
71290-270-100-341	Rent—Central Motor Pool . . . . . (	15,000)
71290-270-100-365	Staff training . . . . . (	975)
	Maintenance of Property:	
	Recurring—	
71290-270-100-410	Office equipment . . . (	565)
	Additions and Improvements:	
71290-270-100-710	Office equipment . . . . . (	1,000)
	Sub-Total Appropriation . . .	\$486,996
	Total Appropriation, Central Management, Planning and Control	\$12,264,792

71300. Tax and Revenue Administration.**71310. Tax Collection and Enforcement Services.**

	Salaries:	
71310-240-100-120	Officers and employees (	\$7,557,717)
	Materials and Supplies:	
71310-240-100-210	Printing and office . . . (	309,000)
71310-240-100-225	Household . . . . . (	4,500)
	Services Other Than Personal:	
71310-240-100-301	Travel . . . . . (	74,200)
71310-240-100-302	Telephone . . . . . (	78,300)
71310-240-100-306	Household . . . . . (	50)
71310-240-100-307	Advertising . . . . . (	200)
71310-240-100-308	Subscriptions and memberships . . . . . (	900)
71310-240-100-309	Legal and investi- gative . . . . . (	500)
71310-240-100-321	Postage . . . . . (	334,000)
71310-240-100-324	Official reception . . . . . (	250)

Account No.

71310-240-100-325	Microfilming	(10,000)
71310-240-100-326	Data processing	(900,000)
71310-240-100-339	Suggestion awards . . .	(300)
71310-240-100-341	Rent—Central Motor Pool	(171,500)
71310-240-100-344	Rent—Equipment, data processing	(75,000)
71310-240-100-345	Rent—Other	(29,500)
71310-240-100-365	Staff training	(3,000)
71310-240-100-390	Other	(10,000)
Maintenance of Property:		
Recurring—		
71310-240-100-405	Buildings and grounds	(5,000)
71310-240-100-410	Office equipment . . .	(11,000)
71310-240-100-420	Vehicular equipment	(500)
Non-Recurring and Replacements—		
71310-240-100-460	Office equipment . . .	(20,000)
Extraordinary:		
71310-240-100-513	Compensation awards	(4,500)
Additions and Improvements:		
71310-240-100-720	Vehicular equipment .	(30,500)
71310-240-100-725	Household equipment	(5,000)
Sub-Total Appropriation . . .		<u>\$9,635,417</u>

So much of the receipts derived from the sale of confiscated equipment, materials and supplies under the Cigarette Tax Act as may be necessary for confiscation, storage, disposal and other related expenses thereof are hereby appropriated.

Any appropriation herein or heretofore made for administration of the Emergency Transportation Tax Act (C54:8A-1 et seq.) and the Transportation Benefits Tax Act (C54:8A-58 et seq.) first shall be charged to the Transportation Fund or the Transportation Benefit Fund, respectively, established in said acts and, in addition thereto, such sums

as may be necessary for additional expenses of administration of said acts are hereby appropriated from the receipts thereof.

71320. Tax Audit Services.

Salaries:

71320-240-100-120	Officers and employees(\$5,635,329)
71320-240-100-120	New positions	(205,080)

Materials and Supplies:

71320-240-100-210	Printing and office ...	(70,000)
71320-240-100-225	Household	(2,500)

Services Other Than Personal:

71320-240-100-301	Travel	(105,600)
71320-240-100-302	Telephone	(85,200)
71320-240-100-306	Household	(450)
71320-240-100-308	Subscriptions and memberships	(1,850)
71320-240-100-321	Postage	(48,000)
71320-240-100-325	Microfilming	(8,000)
71320-240-100-339	Suggestion awards ...	(900)
71320-240-100-341	Rent—Central Motor Pool	(40,500)
71320-240-100-345	Rent—Other	(27,500)
71320-240-100-365	Staff training	(1,000)
71320-240-100-390	Other	(43,000)

Maintenance of Property:

	Recurring—	
71320-240-100-410	Office equipment ...	(6,000)
	Non-Recurring and Replacements—	
71320-240-100-460	Office equipment ...	(20,000)

Extraordinary:

71320-240-100-513	Compensation awards(500)
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Sub-Total Appropriation ...	<u>\$6,301,409</u>
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Upon certification of the Director of the Division of Taxation, the State Treasurer shall pay upon warrants of the Director of the Division of Budget and Accounting, such claims for refund as may be necessary under the provisions of Title 54, as amended and supplemented.

Account No.

71330. Administration of State Lottery.

Salaries :

71330-250-100-120	Officers and employees(\$1,243,643)
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Materials and Supplies:

71330-250-100-210	Printing and office ... (332,000)
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71330-250-100-220	Vehicular	(2,500)
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71330-250-100-225	Household	(500)
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71330-250-100-228	Clothing	(200)
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Services Other Than Personal:

71330-250-100-301	Travel	(25,000)
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71330-250-100-301	Travel	(23,000)
71330-250-100-302	Telephone	(287,000)

71330-250-100-302	Telephone	(28,000)
71330-250-100-305	Insurance	(464)

71330-250-100-303	Insurance	(181)
71330-250-100-306	Household	(200)

71330-250-100-308	Household	(200)
71330-250-100-308	Subscriptions and memberships	(400)

71330-250-100-309	Legal and investi- gative (500)
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71330-250-100-321	Postage	(120,000)
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71330-250-100-324	Official reception	(1,500)
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71330-250-100-325	Microfilming	(12,000)
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71330-250-100-325	Microprogramming	(22,000)
71330-250-100-326	Data processing	(460,000)

71330-250-100-340	Rent—Buildings and grounds	(115,000)
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71330-250-100-341	Rent—Central Motor Pool	(90,000)
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71330-250-100-344	Rent—Equipment, data processing ... (1,140)
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71330-250-100-345	Rent—Other	(4,000)
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71330-250-100-346	Rent—Aircraft	(1,000)
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71330-250-100-365	Staff training	(500)
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71330-250-100-389	Other professional ... (932,000)
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71330-250-100-390	Other	(12,000)
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Maintenance of Property:

Recurring—

71330-250-100-410	Office equipment . . . (3,500)
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71330-250-100-420	Vehicular equipment(3,500)
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Additions and Improvements:

71330-250-100-710	Office equipment	(2,000)
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Sub-Total Appropriation . . .	\$3,650,547
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Account No.

There are hereby appropriated out of the State Lottery Fund the amounts hereinabove set forth for Administration of State Lottery, and such sums as may be necessary for such additional costs as may be required to implement C5:9-1 et seq.

In addition to the amounts hereinabove set forth, there are hereby appropriated from the State Lottery Fund such sums as may be necessary for payment of commissions, prizes and expenses of developing games (C5:9-7).

71380. Adjudication of Tax Appeals.

Salaries:

71380-260-100-111	Judges (6 @ \$17,000)(\$102,000)
71380-260-100-120	Officers and employees(	158,944)
71380-260-100-120	New positions	(31,500)

Materials and Supplies:

71380-260-100-210	Printing and office ... (	13,200)
71380-260-100-225	Household	(250)

Services Other Than Personal:

71380-260-100-301	Travel	(6,000)
71380-260-100-302	Telephone	(5,700)
71380-260-100-308	Subscriptions and memberships	(450)
71380-260-100-309	Legal and investigative	(50,000)
71380-260-100-321	Postage	(4,000)
71380-260-100-325	Microfilming	(1,200)
71380-260-100-341	Rent—Central Motor Pool	(3,200)
71380-260-100-390	Other	(33,500)

Maintenance of Property:

	Recurring—	
71380-260-100-410	Office equipment ... (	410)
	Non-Recurring and Replacements—	
71380-260-100-460	Office equipment ... (	500)

Account No.

Additions and Improvements:

71380-260-100-710 Office equipment (500)

Sub-Total Appropriation ... \$411,354

71390. Administration and General Support.

Salaries:

71390-240-100-120 Officers and employees (\$4,886,182)

71390-240-100-120 New positions (72,076)

Materials and Supplies:

71390-240-100-210 Printing and office ... (100,000)

71390-240-100-225 Household (1,500)

Services Other Than Personal:

71390-240-100-301 Travel (105,700)

71390-240-100-302 Telephone (55,600)

71390-240-100-305 Insurance (805)

71390-240-100-307 Advertising (4,300)

71390-240-100-308 Subscriptions and
memberships (15,250)

71390-240-100-309 Legal and investi-
gative (4,500)

71390-240-100-321 Postage (48,000)

71390-240-100-324 Official reception (150)

71390-240-100-325 Microfilming (21,000)

71390-240-100-339 Suggestion awards .. (300)

71390-240-100-340 Rent—Buildings and
grounds (40,000)

71390-240-100-341 Rent—Central Motor
Pool (55,000)

71390-240-100-345 Rent—Other (13,000)

71390-240-100-365 Staff training (26,000)

71390-240-100-389 Other professional ... (170,000)

71390-240-100-390 Other (2,000)

Maintenance of Property:

Recurring—

71390-240-100-405 Buildings and
grounds (3,000)

71390-240-100-410 Office equipment ... (8,000)

71390-240-100-420 Vehicular equipment (500)

Account No.

	Non-Recurring and Replacements—	
71390-240-100-460	Office equipment . . . (	10,000)
	Extraordinary:	
71390-240-100-513	Compensation awards (	25,000)
	Additions and Improvements:	
71390-240-100-705	Buildings and grounds (	10,000)
71390-240-100-720	Vehicular equipment . (	16,750)
	Sub-Total Appropriation . . .	\$5,694,613
	Total Appropriation, Tax and Revenue Administration	\$25,693,340

Centrally Financed Facilities and Services.

78100. Central Support Services.

78110. Purchasing and Inventory Management.

	Salaries:	
78110-230-100-120	Officers and employees (	\$1,251,752)
78110-230-100-120	New positions . . . . . (	33,451)
	Materials and Supplies:	
78110-230-100-210	Printing and office . . . (	102,000)
78110-230-100-245	Other . . . . . (	3,000)
	Services Other Than Personal:	
78110-230-100-301	Travel . . . . . (	3,800)
78110-230-100-302	Telephone . . . . . (	61,500)
78110-230-100-307	Advertising . . . . . (	75,000)
78110-230-100-308	Subscriptions and memberships . . . . . (	6,500)
78110-230-100-321	Postage . . . . . (	61,100)
78110-230-100-324	Official reception . . . . (	500)
78110-230-100-326	Data processing . . . . . (	50,000)
78110-230-100-341	Rent—Central Motor Pool . . . . . (	9,000)
78110-230-100-345	Rent—Other . . . . . (	5,500)
78110-230-100-365	Staff training . . . . . (	2,500)
	Maintenance of Property:	
	Recurring—	
78110-230-100-410	Office equipment . . . (	3,800)

Account No.

	Non-Recurring and Replacements—	
78110-230-100-460	Office equipment . . . (	5,300)
	Additions and Improvements:	
78110-230-100-710	Office equipment . . . . . (	2,140)
	Sub-Total Appropriation . . .	<u>\$1,676,843</u>

78197-230-100-000 There is hereby appropriated, a sum not to exceed \$175,000, from the proceeds derived from the sale of State-owned surplus real property, for administrative expenses connected with such sale or disposition.

78110-230-300. State Purchase Fund.

78197-230-300-000 The unexpended balance in the State Purchase Fund as of June 30, 1977, and the reimbursements thereto, are hereby appropriated for the purpose of making payments for purchases pursuant to the purchase act (RS 52:25-1 et seq.), and for the expenses of handling, storing and transporting purchases so made and for administration of the Distribution Center.

78120. Physical Plant Operation and Maintenance.

Salaries:

78120-230-100-120 Officers and employees (\$2,886,416)
 78120-230-100-120 New positions (24,264)

Materials and Supplies:

78120-230-100-207 Fuel and utilities (1,492,000)
 78120-230-100-210 Printing and office . . . (5,600)
 78120-230-100-225 Household (78,000)
 78120-230-100-228 Clothing (10,000)
 78120-230-100-245 Other (200)

Services Other Than Personal:

78120-230-100-301 Travel (1,000)
 78120-230-100-302 Telephone (15,000)

Account No.

78120-230-100-305	Insurance	(76,133)
78120-230-100-306	Household	(95,000)
78120-230-100-308	Subscriptions and memberships	(150)
78120-230-100-321	Postage	(1,750)
78120-230-100-341	Rent—Central Motor Pool	(20,000)
78120-230-100-365	Staff training	(1,000)
Maintenance of Property:		
Recurring—		
78120-230-100-405	Buildings and grounds	(210,000)
78120-230-100-410	Office equipment ...	(300)
78120-230-100-425	Household equip- ment	(500)
Non-Recurring and Replacements—		
78120-230-100-455	Buildings and grounds	(50,000)
78120-230-100-460	Office equipment ...	(600)
78120-230-100-475	Household equip- ment	(3,900)
Additions and Improvements:		
78120-230-100-705	Buildings and grounds	(34,100)
Sub-Total Appropriation ...		<u>\$5,005,913</u>

78130. Other Property Management Services.

Salaries:		
78130-230-100-120	Officers and employees	(\$370,486)
78130-230-100-120	New positions	(34,508)
Materials and Supplies:		
78130-230-100-210	Printing and office ...	(5,000)
78130-230-100-225	Household	(300)
78130-230-100-228	Clothing	(250)
Services Other Than Personal:		
78130-230-100-301	Travel	(3,000)
78130-230-100-302	Telephone	(11,900)
78130-230-100-305	Insurance	(1,341)

Account No.

78130-230-100-308	Subscriptions and memberships	(150)	
78130-230-100-321	Postage	(2,200)	
78130-230-100-326	Data processing	(1,000)	
78130-230-100-341	Rent—Central Motor Pool	(25,000)	
78130-230-100-365	Staff training	(1,200)	
	Maintenance of Property:		
	Recurring—		
78130-230-100-410	Office equipment	(600)	
	Non-Recurring and Replacements—		
78130-230-100-460	Office equipment	(600)	
	Additions and Improvements:		
78130-230-100-710	Office equipment	(200)	
	Sub-Total Appropriation		<hr/> \$457,735 <hr/>

78140-220-300. Data Processing Services.

78197-220-300-000 There are hereby appropriated as a revolving fund the receipts derived from services rendered by the Bureau of Data Processing, and the unexpended balance of such receipts as of June 30, 1977, for the purpose of operating the revolving fund, including the replacement of data processing equipment and the purchase of additional data processing equipment.

The Director of the Division of Budget and Accounting is hereby empowered to transfer or credit to the Bureau of Data Processing revolving fund from the various appropriations made to departments for data processing costs which are appropriated or allocated to such departments for their share of such costs.

*Account No.***78150-210-303. Central Vehicle Fleet Management.**

78197-210-303-000 There are hereby appropriated as a revolving fund the receipts derived from services rendered by a central motor pool, and the unexpended balance of such receipts as of June 30, 1977, for the purpose of operating such a motor pool, including the replacement of motor vehicles and the purchase of additional motor vehicles.

78170. Construction Management Services.**Salaries:**

78170-235-100-120	Officers and employees(\$990,111)
78170-235-100-120	Positions established from lump sum appropriation	(891,469)
78170-235-100-120	New positions	(26,599)

Materials and Supplies:

78170-235-100-210	Printing and office ...	(68,000)
78170-235-100-225	Household	(800)
78170-235-100-245	Other	(35,000)

Services Other Than Personal:

78170-235-100-301	Travel	(24,000)
78170-235-100-302	Telephone	(76,800)
78170-235-100-305	Insurance	(72)
78170-235-100-306	Household and security	(1,000)
78170-235-100-307	Advertising	(10,000)
78170-235-100-308	Subscriptions and memberships	(1,000)
78170-235-100-309	Legal and investigative	(8,000)
78170-235-100-321	Postage	(16,000)
78170-235-100-325	Microfilming	(3,500)
78170-235-100-340	Rent—Buildings and grounds	(5,000)
78170-235-100-341	Rent—Central Motor Pool	(58,000)

Account No.

78170-235-100-345	Rent—Other	(1,500)	
78170-235-100-365	Staff training	(3,500)	
78170-235-100-389	Other professional . . .	(40,000)	
	Maintenance of Property:		
	Recurring—		
78170-235-100-410	Office equipment . . .	(2,500)	
78170-235-100-420	Vehicular equipment	(250)	
78170-235-100-445	Other equipment . . .	(400)	
	Non-Recurring and Replacements—		
78170-235-100-460	Office equipment . . .	(1,000)	
	Additions and Improvements:		
78170-235-100-705	Buildings and grounds	(2,500)	
	Sub-Total Appropriation . . .		<u>\$2,267,001</u>
	Total Appropriation, Central Support Services		<u>\$9,407,492</u>

78197-235-300-000 The Director of the Division of Budget and Accounting is hereby empowered to transfer or credit to the Construction Management Services program element, from appropriations for construction and improvements, a sufficient sum to pay for the cost of architectural work, superintendence and other expert services in connection with such work.

78180-213-300. Public Communication.

78197-213-300-000 There are hereby appropriated as a revolving fund the receipts derived from services rendered by the Office of Public Communication, and the unexpended balances of such receipts as of June 30, 1977.

Management and General Support.

79100. Department Management and General Support.

79110. Management Services.

Salaries:

79110-210-100-101	State Treasurer	(\$43,000)
79110-210-100-120	Officers and employees	(646,150)
79110-210-100-120	Positions transferred from another sub- category	(29,167)

Materials and Supplies:

79110-210-100-210	Printing and office ...	(19,000)
79110-210-100-225	Household	(1,100)
79110-210-100-230	Medical	(1,200)

Services Other Than Personal:

79110-210-100-301	Travel	(3,500)
79110-210-100-302	Telephone	(30,000)
79110-210-100-305	Insurance	(51)
79110-210-100-306	Household	(100)
79110-210-100-307	Advertising	(500)
79110-210-100-308	Subscriptions and memberships	(2,500)
79110-210-100-321	Postage	(4,600)
79110-210-100-324	Official reception	(1,000)
79110-210-100-325	Microfilming	(1,000)
79110-210-100-326	Data processing	(12,000)
79110-210-100-341	Rent—Central Motor Pool	(8,500)
79110-210-100-344	Rent—Equipment, data processing	(20,000)
79110-210-100-345	Rent—Other	(1,000)
79110-210-100-350	Medical	(500)
79110-210-100-365	Staff training	(5,000)
79110-210-100-389	Other professional ...	(55,300)
79110-210-100-390	Other	(500)

Maintenance of Property:

	Recurring—	
79110-210-100-410	Office equipment ...	(2,000)
	Non-Recurring and Replacements—	
79110-210-100-460	Office equipment ...	(3,000)

Extraordinary:

79110-210-100-500	Public Contracts Af- firmative Action Program	(160,000)
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Account No.

79110-210-100-502	For a contract with the the Newark Trades Training Council for performing affirma- tive action services, including training, outreach and refer- rals (200,000)
79110-210-100-710	Additions and Improvements: Office equipment (2,000)
Sub-Total Appropriation ...	
\$1,252,668	
79110-210-100-000	Fees collected on behalf of the Public Contracts Affirmative Action Pro- gram, are hereby appropriated for program costs, subject to allotment by the Director of the Division of Budget and Accounting.
215-900-500	There is hereby appropriated from the New Jersey Spill Compensation Fund so much as may be required to pay approved claims for dam- ages.
79120-210-301. Print Shop.	
79197-210-301-000	The unexpended balance as of June 30, 1977 in the Print Shop revolving fund, and any receipts therefrom are hereby appropriated for the sev- eral purposes thereof.
The Director of the Division of Bud- get and Accounting is hereby em- powered to transfer or credit to the Print Shop revolving fund from any appropriation made to any de- partment for printing costs appro- priated or allocated to such depart- ments for their share of costs of the Print Shop.	

79120-210-302. Microfilm Section.

79197-210-302-000 The unexpended balance as of June 30, 1977 in the Microfilm Section revolving fund and any receipts therefrom are hereby appropriated for the several purposes thereof.

The Director of the Division of Budget and Accounting is hereby empowered to transfer or credit to the Microfilm Section revolving fund from any appropriation made to any department for microfilming costs appropriated or allocated to such departments for their share of costs of the Microfilm Section.

79120-233, 234-400. State Cafeterias.

79197-233-400-000 The unexpended balances in the State
79197-234-400-000 Cafeteria accounts as of June 30, 1977, and receipts obtained from cafeteria operations, are hereby appropriated for the improvement and extension of cafeteria services and facilities (C52:18A-19.6).

79130. Federal Liaison Office.

79130-210-100-501	Extraordinary: Federal Liaison Office —Washington, D. C.(\$100,000)	
	Sub-Total Appropriation . . .	\$100,000
	Total Appropriation, Department Management and General Support	\$1,352,668
	Total Appropriation, Department of the Treasury	\$48,718,292

Account No.

DEPARTMENT OF STATE.

Direct Public Services.

34600. Development of Arts and Culture.

34610. Development Support.

	Salaries:	
34610-300-100-120	Officers and employees(	\$49,396)
	Materials and Supplies:	
34610-300-100-210	Printing and office ... (	2,500)
34610-300-100-225	Household ..... (	50)
	Services Other Than Personal:	
34610-300-100-301	Travel ..... (	1,350)
34610-300-100-302	Telephone ..... (	4,000)
34610-300-100-305	Insurance ..... (	1,200)
34610-300-100-308	Subscriptions and memberships ..... (	270)
34610-300-100-321	Postage ..... (	3,000)
34610-300-100-324	Official reception .... (	600)
34610-300-100-341	Rent—Central Motor Pool ..... (	1,000)
34610-300-100-345	Rent—Other ..... (	1,000)
34610-300-100-389	Other professional ... (	2,000)
	Maintenance of Property:	
	Recurring—	
34610-300-100-410	Office equipment ... (	200)
	Non-Recurring and Replacements—	
34610-300-100-460	Office equipment ... (	500)
	Extraordinary:	
34610-300-100-500	Cultural projects .... (	1,009,000)
34610-300-100-505	Council member expenses ..... (	750)
	Total Appropriation, Development of Arts and Culture	<u>\$1,076,816</u>
34610-300-100-500	The unexpended balance as of June 30, 1977 in the Cultural projects account is hereby appropriated. Of the sum appropriated for Cultural projects, a sum not to exceed \$25,000 may be used for additional adminis- trative expenses.	

Executive Management, Planning and Control.

71600. Recording, Filing and Control of Documents
and Administrative Procedures.

71610. Recording and Filing of Documents.

Salaries:

71610-300-100-101	Secretary of State ... (	\$43,000)
71610-300-100-120	Officers and employees (	904,571)

Materials and Supplies:

71610-300-100-210	Printing and office ... (	62,000)
71610-300-100-225	Household ..... (	650)

Services Other Than Personal:

71610-300-100-301	Travel ..... (	700)
71610-300-100-302	Telephone ..... (	19,500)
71610-300-100-305	Insurance ..... (	7,000)
71610-300-100-307	Advertising ..... (	8,000)
71610-300-100-308	Subscriptions and memberships ..... (	1,100)
71610-300-100-321	Postage ..... (	60,000)
71610-300-100-325	Microfilming ..... (	9,500)
71610-300-100-326	Data processing ..... (	175,000)
71610-300-100-341	Rent—Central Motor Pool ..... (	3,000)
71610-300-100-344	Rent—Equipment, data processing ... (	2,000)
71610-300-100-345	Rent—Other ..... (	7,200)
71610-300-100-365	Staff training ..... (	500)
71610-300-100-389	Other professional ... (	500)
71610-300-100-390	Other ..... (	10,000)

Maintenance of Property:

Recurring—

71610-300-100-410	Office equipment ... (3,000)
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Non-Recurring and Replacements—

71610-300-100-460	Office equipment ... (4,000)
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Extraordinary:

71610-300-100-501	Voter Registration Act (PL 1974, c. 51) (115,000)
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71610-300-100-503	Implement Voter Declaration Act ... (5,000)
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Account No.

Additions and Improvements:	
71610-300-100-710	Office equipment (41,000)
	<hr/> Sub-Total Appropriation ... \$1,482,221 <hr/>
71610-300-100-000	The unexpended balance in the Examination of voting machines receipts control account as of June 30, 1977, and any additional receipts derived from the examination of voting machines by the Secretary of State, is hereby appropriated for the costs of making such examinations.
71620. Codification and Publication of Administrative Procedures.	
Salaries:	
71620-300-100-120	Officers and employees(\$183,384)
Materials and Supplies:	
71620-300-100-210	Printing and office ... (8,000)
71620-300-100-243	Library books (500)
Services Other Than Personal:	
71620-300-100-301	Travel (100)
71620-300-100-302	Telephone (5,600)
71620-300-100-305	Insurance (26)
71620-300-100-307	Advertising (1,000)
71620-300-100-308	Subscriptions and memberships (750)
71620-300-100-321	Postage (16,830)
71620-300-100-341	Rent—Central Motor Pool (1,000)
71620-300-100-345	Rent—Other (12,000)
71620-300-100-365	Staff training (150)
71620-300-100-390	Other (100)
Maintenance of Property:	
Recurring—	
71620-300-100-410	Office equipment ... (600)
Additions and Improvements:	
71620-300-100-710	Office equipment (1,000)
	<hr/> Sub-Total Appropriation ... \$231,040 <hr/>

*Account No.***71620-300-100-000**

The unexpended balance as of June 30, 1977 in the Publications preparation account, and any additional receipts derived from the sale of publications by the Division of Administrative Procedure, are hereby appropriated for the printing and distribution of such publications.

Total Appropriation, Recording, Filing and Control of Documents and Administrative Procedures	\$1,713,261
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Total Appropriation, Department of State	\$2,790,077
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DEPARTMENT OF CIVIL SERVICE.**Personnel Management.****75500. Merit System Administration.****75510. Personnel Policy Development and General Administration.****Salaries:**

75510-310-100-101	President	(\$43,000)
75510-310-100-111	Commissioners (4 @ \$10,500)	(42,000)
75510-310-100-120	Officers and employees	(895,513)
75510-310-100-120	New positions	(21,648)

Materials and Supplies:

75510-310-100-210	Printing and office	(32,800)
75510-310-100-225	Household	(800)
75510-310-100-245	Other	(1,500)

Services Other Than Personal:

75510-310-100-301	Travel	(3,000)
75510-310-100-302	Telephone	(18,400)
75510-310-100-308	Subscriptions and memberships	(2,000)
75510-310-100-309	Legal and investigative	(17,600)

Account No.

75510-310-100-321	Postage	(9,000)
75510-310-100-326	Data processing	(283,000)
75510-310-100-341	Rent—Central Motor Pool	(3,900)
75510-310-100-344	Rent—Equipment, data processing	(67,000)
75510-310-100-345	Rent—Other	(7,650)
75510-310-100-365	Staff training	(4,000)
75510-310-100-389	Other professional	(192,500)
	Maintenance of Property:	
	Recurring—	
75510-310-100-410	Office equipment	(5,000)
	Non-Recurring and Replacements—	
75510-310-100-460	Office equipment	(2,000)
	Extraordinary:	
75510-310-100-513	Compensation awards	(4,000)
75510-310-100-500	For expansion of af- firmative action pro- gram	(200,000)
	Additions and Improvements:	
75510-310-100-710	Office equipment	(4,000)
	Sub-Total Appropriation ...	<u>\$1,860,311</u>

75520. Recruitment and Selection.

	Salaries:	
75520-310-100-120	Officers and employees	(\$1,660,812)
	Materials and Supplies:	
75520-310-100-207	Fuel and utilities	(6,000)
75520-310-100-210	Printing and office	(173,000)
75520-310-100-225	Household	(900)
75520-310-100-240	Education	(8,000)
	Services Other Than Personal:	
75520-310-100-301	Travel	(5,500)
75520-310-100-302	Telephone	(33,000)
75520-310-100-306	Household and secu- rity	(2,800)
75520-310-100-307	Advertising	(30,000)
75520-310-100-308	Subscriptions and memberships	(315)

Account No.

75520-310-100-321	Postage	(93,000)
75520-310-100-341	Rent—Central Motor Pool	(27,600)
75520-310-100-345	Rent—Other	(11,550)
75520-310-100-350	Medical	(2,500)
75520-310-100-390	Other	(130,000)
Maintenance of Property:		
Recurring—		
75520-310-100-410	Office equipment ...	(1,875)
Non-Recurring and Replacements—		
75520-310-100-460	Office equipment ...	(2,000)
Extraordinary:		
75520-310-100-501	To improve examina- tion and classifica- tion services	(320,000)
Additions and Improvements:		
75520-310-100-705	Buildings and grounds	(4,000)
75520-310-100-710	Office equipment	(8,000)
75520-310-100-740	Education equipment ..	(6,000)
Sub-Total Appropriation ...		<hr/> \$2,526,852 <hr/>

**75530. Organization Management and Employee
Development.**

Salaries:		
75530-310-100-120	Officers and employees	(\$2,415,414)
75530-310-100-120	New positions	(96,410)
Materials and Supplies:		
75530-310-100-210	Printing and office ...	(55,000)
75530-310-100-225	Household	(1,400)
Services Other Than Personal:		
75530-310-100-301	Travel	(7,500)
75530-310-100-302	Telephone	(77,000)
75530-310-100-305	Insurance	(867)
75530-310-100-306	Household and secu- rity	(2,175)
75530-310-100-308	Subscriptions and memberships	(700)

Account No.

75530-310-100-321	Postage	(23,000)	
75530-310-100-339	Suggestion awards ...	(1,500)	
75530-310-100-341	Rent—Central Motor Pool	(16,000)	
75530-310-100-345	Rent—Other	(9,750)	
75530-310-100-365	Staff training	(11,000)	
	Maintenance of Property:		
	Recurring—		
75530-310-100-410	Office equipment ...	(4,000)	
	Non-Recurring and Replacements—		
75530-310-100-460	Office equipment ...	(4,000)	
	Additions and Improvements:		
75530-310-100-710	Office equipment	(8,000)	
	Sub-Total Appropriation ...		<u>\$2,733,716</u>

Receipts derived for the training services provided to local governments are hereby appropriated for the same purpose.

Total Appropriation, Department of Civil Service \$7,120,879

DEPARTMENT OF BANKING.

Regulation of Industry.

14100. Regulation of Financial Institutions.

14110. Regulation of Banking Industry.

	Salaries:	
14110-320-100-120	Officers and employees(	\$1,370,055)
	Materials and Supplies:	
14110-320-100-210	Printing and office ...	(17,200)
	Services Other Than Personal:	
14110-320-100-301	Travel	(211,000)
14110-320-100-302	Telephone	(10,600)
14110-320-100-308	Subscriptions and memberships	(3,000)

Account No.

14110-320-100-321	Postage	(8,200)
14110-320-100-324	Official reception	(50)
14110-320-100-326	Data processing	(31,530)
14110-320-100-341	Rent—Central Motor Pool	(1,810)
14110-320-100-345	Rent—Other	(40)
14110-320-100-365	Staff training	(3,850)
14110-320-100-390	Other	(18,400)
	Maintenance of Property:	
	Recurring—	
14110-320-100-410	Office equipment ...	(1,390)
	Extraordinary:	
14110-320-100-513	Compensation awards	(2,500)
	Additions and Improvements:	
14110-320-100-710	Office equipment	(2,000)
	Sub-Total Appropriation ...	<u>\$1,681,625</u>
14110-320-100-000	Receipts in excess of \$280,000, derived from assessments (NJAC 3:1-6.1 et seq. by authority of NJSA 17:1-8), are hereby appropriated for the regulation of the Banking Industry.	
	14120. Regulation of Savings and Loan Associations.	
	Salaries:	
14120-320-100-120	Officers and employees	(\$634,282)
	Materials and Supplies:	
14120-320-100-210	Printing and office ...	(12,000)
	Services Other Than Personal:	
14120-320-100-301	Travel	(61,000)
14120-320-100-302	Telephone	(7,100)
14120-320-100-308	Subscriptions and memberships	(2,560)
14120-320-100-321	Postage	(4,600)
14120-320-100-324	Official reception	(25)
14120-320-100-326	Data processing	(3,095)
14120-320-100-341	Rent—Central Motor Pool	(2,100)
14120-320-100-365	Staff training	(5,500)
14120-320-100-390	Other	(100)

Account No.

	Maintenance of Property:	
	Recurring—	
14120-320-100-410	Office equipment . . . (	1,000)
	Non-Recurring and Replacements—	
14120-320-100-460	Office equipment . . . (	1,000)
	Additions and Improvements:	
14120-320-100-710	Office equipment . . . . (	500)
	Sub-Total Appropriation . . .	<hr/> \$734,862 <hr/>
14120-320-100-000	Receipts in excess of \$210,000, derived from assessments (NJAC 3:1-6.1 et seq. by authority of NJSA 17:1-8), are hereby appropriated for the regulation of Savings and Loan Associations.	

14190. Management and General Support.

	Salaries:	
14190-320-100-101	Commissioner . . . . . (	\$43,000)
14190-320-100-120	Officers and employees (	329,959)
	Materials and Supplies:	
14190-320-100-210	Printing and office . . . (	6,800)
14190-320-100-225	Household . . . . . (	750)
	Services Other Than Personal:	
14190-320-100-301	Travel . . . . . (	5,000)
14190-320-100-302	Telephone . . . . . (	10,300)
14190-320-100-305	Insurance . . . . . (	118)
14190-320-100-308	Subscriptions and memberships . . . . . (	1,565)
14190-320-100-309	Legal and investigative . . . . . (	1,000)
14190-320-100-321	Postage . . . . . (	2,500)
14190-320-100-324	Official reception . . . . (	150)
14190-320-100-341	Rent—Central Motor Pool . . . . . (	4,500)
14190-320-100-365	Staff training . . . . . (	1,000)
14190-320-100-389	Other professional . . . (	500)
14190-320-100-390	Other . . . . . (	150)

Account No.

		Maintenance of Property:	
		Recurring—	
14190-320-100-410	Office equipment . . .	(1,200)	
		Non-Recurring and Replacements—	
14190-320-100-460	Office equipment . . .	(1,000)	
		Extraordinary:	
14190-320-100-500	New Jersey Cemetery Board	(48,587)	
14190-320-100-501	To implement and enforce PL 1977, c. 1 .	(95,340)	
		Sub-Total Appropriation . . .	<u>\$553,419</u>
14190-320-100-000	The amount appropriated to the New Jersey Cemetery Board shall be payable out of the receipts of the Board, and any receipts in excess of that amount are hereby appropriated.		
14190-320-100-500	The unexpended balance as of June 30, 1977 in the New Jersey Cemetery Board account is hereby appropriated for the same purpose.		
		Total Appropriation, Department of Banking . .	<u><u>\$2,969,906</u></u>

DEPARTMENT OF INSURANCE.

Regulation of Industry.

14200. Regulation of the Insurance and Real Estate Industries.

14210. Licensing and Enforcement.

		Salaries:	
14210-325-100-120	Officers and employees(	\$991,368)	
		Materials and Supplies:	
14210-325-100-210	Printing and office . . .	(22,000)	
14210-325-100-225	Household	(400)	

Account No.

Services Other Than Personal:

14210-325-100-301	Travel	(68,000)
14210-325-100-302	Telephone	(17,806)
14210-325-100-308	Subscriptions and memberships	(215)
14210-325-100-321	Postage	(27,000)
14210-325-100-365	Staff training	(600)

Maintenance of Property:

Recurring—

14210-325-100-410	Office equipment ...	(2,000)
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Extraordinary:

14210-325-100-500	Title Insurance Act (PL 1975, c. 106) ..	(50,000)
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Sub-Total Appropriation ... \$1,179,389

14210-325-402-000 The unexpended balance as of June 30, 1977 of the receipts representing reimbursement of costs incurred by the Department of Insurance acting as receiver for insolvent insurance companies, together with any additional such receipts, are hereby appropriated.

14220. Actuarial Services.

Salaries:

14220-325-100-120	Officers and employees	(\$796,173)
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Materials and Supplies:

14220-325-100-210	Printing and office ...	(16,044)
14220-325-100-225	Household	(500)

Services Other Than Personal:

14220-325-100-301	Travel	(12,537)
14220-325-100-302	Telephone	(14,570)
14220-325-100-308	Subscriptions and memberships	(1,000)
14220-325-100-321	Postage	(3,800)
14220-325-100-365	Staff training	(2,000)

Maintenance of Property:

Recurring—

14220-325-100-410	Office equipment ...	(1,211)
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Account No.

14220-325-100-500	Extraordinary: Unfair Insurance Claims Settlement Practices Acts (PL 1975, c. 100, 101) . . . (50,000)	
	Sub-Total Appropriation . . .	\$897,835
14230. Regulation of Real Estate Industry.		
	Salaries:	
14230-325-100-111	Real estate commis- sioners (6 @ \$5,000) (	\$30,000)
14230-325-100-120	Officers and employees (	384,524)
	Materials and Supplies:	
14230-325-100-210	Printing and office . . . (	13,200)
14230-325-100-225	Household . . . . . (	250)
	Services Other Than Personal:	
14230-325-100-301	Travel . . . . . (	17,000)
14230-325-100-302	Telephone . . . . . (	17,200)
14230-325-100-308	Subscriptions and memberships . . . . . (	1,200)
14230-325-100-309	Legal and investi- gative . . . . . (	1,000)
14230-325-100-321	Postage . . . . . (	20,000)
14230-325-100-341	Rent—Central Motor Pool . . . . . (	14,000)
14230-325-100-365	Staff training . . . . . (	300)
	Maintenance of Property:	
	Recurring—	
14230-325-100-410	Office equipment . . . (	700)
	Additions and Improvements:	
14230-325-100-705	Buildings and grounds . . . . . (	2,500)
	Sub-Total Appropriation . . .	\$501,874
325-902-500	There are hereby appropriated from the Real Estate Guaranty Fund such sums as may be necessary to pay claims.	

*Account No.***14290. Management and General Support.****Salaries :**

14290-325-100-101	Commissioner	(\$43,000)
14290-325-100-120	Officers and employees	(766,892)

Materials and Supplies :

14290-325-100-210	Printing and office . . .	(25,000)
14290-325-100-225	Household	(664)

Services Other Than Personal :

14290-325-100-301	Travel	(12,000)
14290-325-100-302	Telephone	(24,000)
14290-325-100-305	Insurance	(160)
14290-325-100-307	Advertising	(500)
14290-325-100-308	Subscriptions and memberships	(17,000)
14290-325-100-309	Legal and investi- gative	(7,500)
14290-325-100-321	Postage	(5,250)
14290-325-100-324	Official reception . . .	(150)
14290-325-100-326	Data processing	(7,500)
14290-325-100-339	Suggestion awards . .	(100)
14290-325-100-341	Rent—Central Motor Pool	(5,000)
14290-325-100-344	Rent—Equipment, data processing . . .	(8,500)
14290-325-100-345	Rent—Other	(6,000)
14290-325-100-365	Staff training	(2,100)
14290-325-100-389	Other professional . . .	(30,000)
14290-325-100-390	Other	(1,020)

Maintenance of Property :

	Recurring—	
14290-325-100-410	Office equipment . . .	(2,500)
	Non-Recurring and Replacements—	
14290-325-100-460	Office equipment . . .	(500)

Extraordinary :

14290-325-100-513	Compensation awards	(10,000)
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Sub-Total Appropriation . . .	\$975,336
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Total Appropriation, Department of Insurance .	\$3,554,434
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Account No.

- 14297-325-301-000 Receipts derived from the sale of shoppers guides, and the unexpended balance as of June 30, 1977, of such receipts, are hereby appropriated for the operation of the Insurance Shoppers' Guide revolving fund.
- 14297-325-401-000 A sum not to exceed \$250,000 is hereby appropriated from receipts to defray the expenses of the Committee on Valuation of Securities of the National Association of Insurance Commissioners (C17:24-13).

DEPARTMENT OF AGRICULTURE.**Environmental Management.****41100. Disease Control and Agricultural Development Services.****41110. Animal Disease Control.****Salaries:**

41110-330-100-120 Officers and employees(\$369,247)

Materials and Supplies:

41110-330-100-210 Printing and office ... (2,000)

41110-330-100-225 Household and security (75)

41110-330-100-228 Clothing (150)

41110-330-100-230 Medical (22,000)

41110-330-100-245 Other (9,000)

Services Other Than Personal:

41110-330-100-301 Travel (1,800)

41110-330-100-302 Telephone (4,950)

41110-330-100-306 Household and security (100)

41110-330-100-308 Subscriptions and memberships (245)

41110-330-100-309 Legal and investigative (75)

41110-330-100-321 Postage (5,200)

41110-330-100-341 Rent—Central Motor Pool (20,260)

Account No.

41110-330-100-365	Staff training	(600)
41110-330-100-389	Other professional ...	(625)
	Maintenance of Property:	
	Recurring—	
41110-330-100-410	Office equipment ...	(50)
41110-330-100-445	Other equipment ...	(500)
	Extraordinary:	
41110-330-100-500	Indemnities	
	(C4:5-93.37)	(20,000)
	Additions and Improvements:	
41110-330-100-745	Other equipment	(3,000)
	Sub-Total Appropriation ...	<u>\$459,877</u>

41120. Plant Pest and Disease Control.

	Salaries:	
41120-330-100-120	Officers and employees(	\$785,743)
	Materials and Supplies:	
41120-330-100-207	Fuel and utilities	(12,860)
41120-330-100-210	Printing and office ...	(3,000)
41120-330-100-220	Vehicular	(475)
41120-330-100-225	Household and	
	security	(400)
41120-330-100-228	Clothing	(360)
41120-330-100-245	Other	(54,960)
	Services Other Than Personal:	
41120-330-100-301	Travel	(8,000)
41120-330-100-302	Telephone	(10,450)
41120-330-100-306	Household and	
	security	(400)
41120-330-100-308	Subscriptions and	
	memberships	(500)
41120-330-100-321	Postage	(3,400)
41120-330-100-341	Rent—Central Motor	
	Pool	(87,000)
41120-330-100-345	Rent—Other	(500)
41120-330-100-365	Staff training	(450)
41120-330-100-390	Other	(50)

Account No.

	Maintenance of Property:	
	Recurring—	
41120-330-100-405	Buildings and grounds	(275)
41120-330-100-445	Other equipment	(1,100)
	Non-Recurring and Replacements—	
41120-330-100-460	Office equipment	(1,150)
	Extraordinary:	
41120-330-100-502	Gypsy moth control	(60,000)
	Additions and Improvements:	
41120-330-100-745	Other equipment	(1,000)
	Sub-Total Appropriation	<u>\$1,032,073</u>

41130. Resource Development Services.

	Salaries:	
41130-330-100-120	Officers and employees	(\$329,907)
41130-330-100-120	New positions	(15,000)
	Materials and Supplies:	
41130-330-100-210	Printing and office	(15,000)
41130-330-100-240	Education and rehabilitation	(4,000)
41130-330-100-245	Other	(1,620)
	Services Other Than Personal:	
41130-330-100-301	Travel	(11,850)
41130-330-100-302	Telephone	(9,100)
41130-330-100-308	Subscriptions and memberships	(450)
41130-330-100-309	Legal and investigative	(300)
41130-330-100-321	Postage	(9,500)
41130-330-100-324	Entertainment	(1,000)
41130-330-100-326	Data processing	(5,000)
41130-330-100-341	Rent—Central Motor Pool	(11,000)
41130-330-100-345	Rent—Other	(950)
41130-330-100-365	Staff training	(600)
41130-330-100-389	Other professional	(50,000)

Account No.

Maintenance of Property:		
Recurring—		
41130-330-100-410	Office equipment . . . (	200)
41130-330-100-445	Other equipment . . . (	100)
Extraordinary:		
41130-330-100-504	Soil survey program . (	45,000)
41130-330-100-505	Grants to soil conser- vation district . . . . (	100,000)
Additions and Improvements:		
41130-330-100-710	Office equipment . . . . . (	1,000)
Sub-Total Appropriation . . .		<hr/> \$611,577
Total Appropriation, Disease Control and Agricultural Development Services		<hr/> \$2,103,527

The unexpended balances as of June 30, 1977, in the Extraordinary accounts are hereby appropriated for the same purposes.

Development and Regulation of Industry.

51300. Agricultural Trade Regulation and Marketing Services.

51320. Dairy Industry Regulation.

Salaries:		
51320-330-100-120	Officers and employees (	\$318,728)
Materials and Supplies:		
51320-330-100-210	Printing and office . . . (	3,190)
51320-330-100-245	Other . . . . . (	100)
Services Other Than Personal:		
51320-330-100-301	Travel . . . . . (	1,850)
51320-330-100-302	Telephone . . . . . (	3,750)
51320-330-100-307	Advertising . . . . . (	450)
51320-330-100-308	Subscriptions and memberships . . . . . (	90)
51320-330-100-309	Legal and investi- gative . . . . . (	2,000)
51320-330-100-321	Postage . . . . . (	7,620)

Account No.

51320-330-100-326	Data processing	(10,000)	
51320-330-100-341	Rent—Central Motor Pool	(15,980)	
51320-330-100-365	Staff training	(400)	
51320-330-100-389	Other professional . . .	(12,000)	
Maintenance of Property:			
Recurring—			
51320-330-100-410	Office equipment . . .	(500)	
Non-Recurring and Replacements—			
51320-330-100-460	Office equipment . . .	(650)	
Sub-Total Appropriation . . .			<u>\$377,308</u>

51330. Other Commodity Regulation.

Salaries:			
51330-330-100-120	Officers and employees	(\$471,092)	
Materials and Supplies:			
51330-330-100-210	Printing and office . . .	(3,750)	
51330-330-100-225	Household and security	(150)	
51330-330-100-228	Clothing	(90)	
51330-330-100-245	Other	(6,000)	
Services Other Than Personal:			
51330-330-100-301	Travel	(2,300)	
51330-330-100-302	Telephone	(6,600)	
51330-330-100-308	Subscriptions and memberships	(100)	
51330-330-100-321	Postage	(3,810)	
51330-330-100-341	Rent—Central Motor Pool	(40,000)	
51330-330-100-345	Rent—Other	(25)	
51330-330-100-365	Staff training	(225)	
51330-330-100-389	Other professional . . .	(4,960)	
Maintenance of Property:			
Recurring—			
51330-330-100-445	Other equipment . . .	(720)	
Non-Recurring and Replacements—			
51330-330-100-495	Other equipment . . .	(750)	
Sub-Total Appropriation . . .			<u>\$540,572</u>

Account No.

51330-330-428-000 The cost of operating fruit and vegetable inspection shall be paid from inspection fees derived therefrom and the unexpended balance as of June 30, 1977, and receipts derived from the operation of the fruit and vegetable program, are hereby appropriated for program costs.

51340. Marketing Services.

Salaries:

51340-330-100-120	Officers and employees(	\$289,614)
51340-330-100-120	Positions transferred	
	from another sub-	
	category	(21,577)

Materials and Supplies:

51340-330-100-210	Printing and office ... (	4,385)
51340-330-100-240	Education	(275)
51340-330-100-245	Other	(400)

Services Other Than Personal:

51340-330-100-301	Travel	(5,000)
51340-330-100-302	Telephone	(11,150)
51340-330-100-308	Subscriptions and	
	memberships	(565)
51340-330-100-309	Legal and investiga-	
	tive	(700)
51340-330-100-321	Postage	(5,500)
51340-330-100-324	Entertainment	(185)
51340-330-100-341	Rent—Central Motor	
	Pool	(13,500)
51340-330-100-345	Rent—Other	(1,500)
51340-330-100-360	Education	(60,000)
51340-330-100-365	Staff training	(200)
51340-330-100-389	Other professional ... (	5,000)
51340-330-100-390	Other	(1,000)

Maintenance of Property:

Recurring—

51340-330-100-405	Buildings and	
	grounds	(2,000)
51340-330-100-410	Office equipment ... (	300)
51340-330-100-445	Other equipment ... (	200)

Account No.

		Non-Recurring and Replacements—	
51340-330-100-460		Office equipment . . . (	785)
		Sub-Total Appropriation . . .	\$423,836

51340-330-400-000 The unexpended balances as of June 30, 1977, of receipts for the Poultry Products Promotion Council (C54:47A-1), White Potato Industry Promotion Council (C54:47B-1), Asparagus Industry Promotion Council (C54:47C-1), Apple Industry Promotion Council (C54:47D-1), Sweet Potato Commission (C54:47E-1), and New Jersey Horsebreeding and Development (C5:5-22 et seq.), and such receipts collected, are hereby appropriated.

51350-330-431-000 Receipts derived from the distribution of commodities, sale of containers and salvage of commodities, in accordance with applicable Federal regulations, and the unexpended balance of such receipts as of June 30, 1977, are hereby appropriated for expenses of Commodity Distribution.

Total Appropriation, Agricultural Trade Regulation and Marketing Services . .	\$1,341,716
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Management and General Support.**79100. Department Management and Support.****79110. Management Services.****Salaries:**

79110-330-100-101	Secretary . . . . . (	\$43,000)
79110-330-100-120	Officers and employees (	498,924)
79110-330-100-120	Positions transferred from another sub-category . . . . . (	6,326)

Account No.

	Materials and Supplies:	
79110-330-100-210	Printing and office . . . (	25,000)
79110-330-100-225	Household and secu- rity . . . . . (	175)
79110-330-100-240	Education . . . . . (	50)
79110-330-100-245	Other . . . . . (	1,500)
	Services Other Than Personal:	
79110-330-100-301	Travel . . . . . (	5,250)
79110-330-100-302	Telephone . . . . . (	14,850)
79110-330-100-305	Insurance . . . . . (	264)
79110-330-100-308	Subscriptions and memberships . . . . . (	1,800)
79110-330-100-309	Legal and investiga- tive . . . . . (	500)
79110-330-100-321	Postage . . . . . (	10,000)
79110-330-100-324	Official reception . . . . . (	2,500)
79110-330-100-326	Data processing . . . . . (	35,000)
79110-330-100-341	Rent—Central Motor Pool . . . . . (	14,000)
79110-330-100-345	Rent—Other . . . . . (	20,000)
79110-330-100-360	Education . . . . . (	2,000)
79110-330-100-365	Staff training . . . . . (	1,500)
79110-330-100-389	Other professional . . . (	6,500)
	Maintenance of Property:	
	Recurring—	
79110-330-100-405	Buildings and grounds . . . . . (	500)
79110-330-100-410	Office equipment . . . (	6,500)
	Non-Recurring and Replacements—	
79110-330-100-460	Office equipment . . . (	2,975)
	Extraordinary:	
79110-330-100-500	Expenses of State Board of Agricul- ture . . . . . (	5,500)
	Additions and Improvements:	
79110-330-100-710	Office equipment . . . . . (	500)
Total Appropriation, Depart- ment Management and Support		\$705,114
Total Appropriation, Depart- ment of Agriculture		\$4,150,357

DEPARTMENT OF DEFENSE.

Protection Against Natural and Man-made Hazards.

13100. National Guard.

13110. National Guard Training, Operations and Administration.

Salaries:

13110-340-100-101	Chief of Staff	(\$40,500)
13110-340-100-120	Officers and employees	(1,075,863)

Materials and Supplies:

13110-340-100-210	Printing and office . . .	(17,000)
13110-340-100-220	Vehicular	(15,539)
13110-340-100-228	Clothing	(600)

Services Other Than Personal:

13110-340-100-301	Travel	(1,500)
13110-340-100-302	Telephone	(160,383)
13110-340-100-308	Subscriptions and memberships	(2,100)
13110-340-100-321	Postage	(3,190)
13110-340-100-324	Official reception	(500)
13110-340-100-344	Rent—Equipment, data processing	(18,000)
13110-340-100-345	Rent—Other	(4,837)
13110-340-100-365	Staff training	(2,000)
13110-340-100-389	Other professional	(20,500)
13110-340-100-390	Other	(200)

Maintenance of Property:

	Recurring—	
13110-340-100-410	Office equipment . . .	(6,000)
13110-340-100-420	Vehicular equip- ment	(5,500)
	Non-Recurring and Replacements—	
13110-340-100-460	Office equipment . . .	(4,000)
13110-340-100-470	Vehicular equip- ment	(28,440)

Extraordinary:

13110-340-100-502	Governor's youth pro- gram	(50,000)
13110-340-100-503	New Jersey Military Academy	(27,000)
13110-340-100-513	Compensation awards	(65,457)

Account No.

	Additions and Improvements:	
13110-340-100-710	Office equipment	(900)
	Sub-Total Appropriation . . .	<u>\$1,550,009</u>

13120. Management of National Guard Installations.

Salaries:

13120-340-100-120 Officers and employees(\$1,699,857)

Materials and Supplies:

13120-340-100-207 Fuel and utilities(722,000)

13120-340-100-225 Household and security(47,000)

13120-340-100-245 Other(1,000)

Services Other Than Personal:

13120-340-100-301 Travel(600)

13120-340-100-305 Insurance(67,435)

13120-340-100-306 Household and security(20,544)

13120-340-100-307 Advertising(2,500)

13120-340-100-321 Postage(615)

13120-340-100-350 Medical(250)

13120-340-100-389 Other professional(1,500)

Maintenance of Property:

Recurring—

13120-340-100-405 Buildings and grounds(125,000)

13120-340-100-425 Household and security equipment(9,500)

13120-340-100-445 Other equipment(4,000)

Non-Recurring and Replacements—

13120-340-100-455 Buildings and grounds(270,000)

13120-340-100-475 Household and security equipment(20,000)

13120-340-100-495 Other equipment(13,760)

Additions and Improvements:

13120-340-100-725 Household and security equipment(1,617)

13120-340-100-745 Other equipment(3,000)

Sub-Total Appropriation . . . \$3,010,178

Account No.

13120-340-100-000	Receipts derived from rental of armories to municipalities for youth and school activities are hereby appropriated for costs of operation thereof.
13120-340-100-000	Armory rental revenues representing the cost of overtime salary payments for armorers are hereby appropriated for the payment of such overtime.

13140. Management of Joint Training Center.

Salaries:

13140-340-100-120	Officers and employees(\$348,667)
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Materials and Supplies:

13140-340-100-207	Fuel and utilities(150,000)
13140-340-100-220	Vehicular	(850)
13140-340-100-225	Household and security	(8,000)

Services Other Than Personal:

13140-340-100-302	Telephone	(32,000)
13140-340-100-305	Insurance	(4,445)
13140-340-100-306	Household and security	(7,900)
13140-340-100-321	Postage	(120)

Maintenance of Property:

Recurring—

13140-340-100-405	Buildings and grounds	(16,000)
13140-340-100-420	Vehicular equipment	(300)
13140-340-100-425	Household and security	(990)
13140-340-100-445	Other equipment ..	(600)

Non-Recurring and Replacements—

13140-340-100-455	Buildings and grounds	(90,000)
13140-340-100-475	Household and security	(3,400)
13140-340-100-495	Other equipment ..	(125)

Account No.

	Additions and Improvements:	
13140-340-100-725	Household and security (300)	
	Sub-Total Appropriation . . .	\$663,697
13197-340-300-000	The unexpended balance as of June 30, 1977 in the Mess Hall, Sea Girt revolving fund and the receipts derived from the sale of meals, are hereby appropriated for operating costs of the Sea Girt mess hall.	
	Total Appropriation, Department of Defense . . .	\$5,223,884

DEPARTMENT OF PUBLIC UTILITIES.

Regulation of Industry.

14300. Regulation of Public Utilities.

14310. Economic Regulation.

	Salaries:	
14310-350-100-120	Officers and employees (\$654,375)	
	Materials and Supplies:	
14310-350-100-210	Printing and office . . . (9,000)	
	Services Other Than Personal:	
14310-350-100-301	Travel (4,000)	
14310-350-100-302	Telephone (14,043)	
14310-350-100-308	Subscriptions and memberships (1,000)	
14310-350-100-309	Legal and investigative (4,000)	
14310-350-100-325	Microfilming (5,000)	
14310-350-100-365	Staff training (500)	
14310-350-100-389	Other professional . . . (12,000)	
	Additions and Improvements:	
14310-350-100-710	Office equipment (1,000)	
	Sub-Total Appropriation . . .	\$704,918
14310-350-100-000	The unexpended balance as of June 30, 1977, in this account is hereby appropriated.	

14320. Service Adequacy and Safety.

Salaries:

14320-350-100-120 Officers and employees(\$1,374,008)

Materials and Supplies:

14320-350-100-210 Printing and office ... (9,500)

Services Other Than Personal:

14320-350-100-301 Travel (13,000)

14320-350-100-302 Telephone (23,462)

14320-350-100-308 Subscriptions and
memberships (500)

14320-350-100-309 Legal and investi-
gative (2,000)

14320-350-100-341 Rent—Central Motor
Pool (65,000)

14320-350-100-365 Staff training (1,200)

14320-350-100-389 Other professional ... (18,500)

Sub-Total Appropriation ... \$1,507,170

14320-350-100-000 The unexpended balance as of June 30,
1977 in this account is hereby appro-
priated.

14340. State Energy Office.

Salaries:

14340-350-100-120 Officers and employees(\$128,126)

14340-350-100-120 New positions (22,844)

Materials and Supplies:

14340-350-100-210 Printing and office ... (6,000)

Services Other Than Personal:

14340-350-100-301 Travel (1,000)

14340-350-100-302 Telephone (12,633)

14340-350-100-308 Subscriptions and
memberships (500)

14340-350-100-321 Postage (850)

14340-350-100-326 Data processing (50,000)

14340-350-100-341 Rent—Central Motor
Pool (600)

14340-350-100-345 Rent—Other (300)

14340-350-100-389 Other professional .. (1,500)

14340-350-100-390 Other (25,000)

Account No.

		Additions and Improvements:	
14340-350-100-710	Office equipment . . . . .	(	1,000)
		Sub-Total Appropriation . . .	
			<u>\$250,353</u>

14340-350-100-000 The unexpended balance as of June 30, 1977 in this account is hereby appropriated.

14390. Management and General Support.

Salaries:

14390-350-100-101	President . . . . .	(	\$43,000)
14390-350-100-111	Board members (2 @ \$41,000) . . . . .	(	82,000)
14390-350-100-120	Officers and employees	(	1,186,850)
14390-350-100-120	Positions established from lump sum appropriation . . . . .	(	105,901)
14390-350-100-165	New positions . . . . .	(	40,420)

Materials and Supplies:

14390-350-100-210	Printing and office . . .	(	24,000)
14390-350-100-220	Vehicular . . . . .	(	1,000)
14390-350-100-225	Household and security . . . . .	(	2,000)

Services Other Than Personal:

14390-350-100-301	Travel . . . . .	(	15,000)
14390-350-100-302	Telephone . . . . .	(	51,000)
14390-350-100-305	Insurance . . . . .	(	210)
14390-350-100-306	Household and security . . . . .	(	300)
14390-350-100-307	Advertising . . . . .	(	200)
14390-350-100-308	Subscriptions and memberships . . . . .	(	10,000)
14390-350-100-309	Legal and investigative . . . . .	(	1,000)
14390-350-100-321	Postage . . . . .	(	14,500)
14390-350-100-345	Rent—Other . . . . .	(	6,100)
14390-350-100-365	Staff training . . . . .	(	1,000)
14390-350-100-389	Other professional . . .	(	41,555)

Account No.

	Maintenance of Property:	
	Recurring—	
14390-350-100-410	Office equipment . . . (	2,300)
14390-350-100-420	Vehicular equipment . . . . . (	1,200)
	Non-Recurring and Replacements—	
14390-350-100-460	Office equipment . . . (	1,500)
	Extraordinary:	
14390-350-100-501	Expenses of the Office of Cable Television (PL 1972, c. 186) . . (	238,090)
14390-350-100-502	Bus operators subsidy (	500,000)
	Sub-Total Appropriation . . .	<u>\$2,369,126</u>
14390-350-100-000	In addition to the sum provided hereinabove, such other sums as the Director of the Division of Budget and Accounting shall determine are provided on behalf of the Department of Public Utilities, in order to comply with the provisions of C48:2-59 et seq. and C48:5A-32 et seq. or other applicable statutes, with respect to assessment of public utilities or assessment of the cable television industry.	
14390-350-100-000	The unexpended balance as of June 30, 1977 in this account is hereby appropriated.	
	Within the limits of funds hereinabove appropriated for Bus operators subsidy, the Board of Public Utility Commissioners shall provide for a reduced student fare program as set forth by PL 1972, c. 210.	
	Total Appropriation, Regulation of Public Utilities . . .	<u>\$4,831,567</u>

*Account No.***Education and Intellectual Development.****34500. Public Broadcasting.****34510. New Jersey Public Broadcasting Authority.****Salaries:**

34510-352-100-120	Officers and employees(\$1,770,973)
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Materials and Supplies:

34510-352-100-207	Fuel and utilities (284,100)
34510-352-100-210	Printing and office . . . (46,000)
34510-352-100-220	Vehicular . . . . . (	900)
34510-352-100-225	Household and security . . . . . (	2,550)
34510-352-100-228	Clothing . . . . . (	110)
34510-352-100-243	Library books . . . . . (	700)

Services Other Than Personal:

34510-352-100-301	Travel . . . . . (	38,400)
34510-352-100-302	Telephone . . . . . (	75,000)
34510-352-100-305	Insurance . . . . . (	31,802)
34510-352-100-306	Household and security . . . . . (	8,900)
34510-352-100-308	Subscriptions and memberships . . . . . (	98,000)
34510-352-100-309	Legal and investigative . . . . . (	450)
34510-352-100-321	Postage . . . . . (	21,775)
34510-352-100-324	Official reception . . . . (	2,500)
34510-352-100-341	Rent—Central Motor Pool . . . . . (	49,151)
34510-352-100-345	Rent—Other . . . . . (	42,175)
34510-352-100-365	Staff training . . . . . (	3,200)
34510-352-100-390	Other . . . . . (	2,500)

Maintenance of Property:**Recurring—**

34510-352-100-405	Building and grounds . . . . . (	3,080)
34510-352-100-409	State roads . . . . . (	1,000)
34510-352-100-410	Office equipment . . . . (	4,100)
34510-352-100-420	Vehicular equipment . . . . . (	1,500)
34510-352-100-425	Household and security . . . . . (	3,175)
34510-352-100-445	Other equipment . . . . . (	96,775)

Account No.

	Non-Recurring and Replacements—	
34510-352-100-495	Other equipment .. (	580)
	Extraordinary:	
34510-352-100-500	Programming	(720,000)
34510-352-100-502	Equipment necessary for a collaborative news program with station WNET	(264,000)
34510-352-100-503	Grant from the State of New Jersey for the purpose of pro- ducing the Daily Lottery Drawing Program	(125,000)
34510-352-100-514	Promotional expenses (	25,000)
	Additions and Improvements:	
34510-352-100-705	Buildings and grounds(	1,025)
	Total Appropriation, Public Broadcasting	<u>\$3,724,421</u>
34510-352-100-000	The unexpended balance as of June 30, 1977 in this account is hereby appro- priated.	
34510-352-102-000	The unexpended balance as of June 30, 1977 and receipts derived from the leasing of space on transmitter towers, the rental of studio or pro- duction facilities to non-profit organizations, and the sale or repro- duction of Authority produced programs are hereby appropriated.	
34510-352-103-000		
34510-352-104-000		
34597-352-300-000	The unexpended balance as of June 30, 1977 in the revolving fund for the purpose of printing and purchasing publications and materials for sale, and the receipts derived from such sales, are hereby appropriated.	
	Total Appropriation, Depart- ment of Public Utilities ..	<u><u>\$8,555,988</u></u>

Account No

DEPARTMENT OF HEALTH.

22100. Prevention, Treatment and Rehabilitation.

22110. Community Health Services.

Salaries:

22110-360-100-120	Officers and employees(	\$1,663,957)
22110-360-100-120	Positions established	
	from lump sum ap-	
	propriation	(307,000)

Materials and Supplies:

22110-360-100-210	Printing and office . . .	(31,400)
22110-360-100-230	Medical	(300,000)
22110-360-100-240	Education	(4,400)
22110-360-100-245	Other	(1,600)

Services Other Than Personal:

22110-360-100-301	Travel	(25,300)
22110-360-100-302	Telephone	(56,100)
22110-360-100-306	Household	(1,200)
22110-360-100-324	Official reception	(1,200)
22110-360-100-326	Data processing	(140,000)
22110-360-100-341	Rent—Central Motor	
	Pool	(126,300)
22110-360-100-345	Rent—Other	(22,400)
22110-360-100-350	Medical	(600,000)
22110-360-100-360	Education	(16,400)
22110-360-100-389	Other professional . . .	(8,400)

Maintenance of Property:

Recurring—

22110-360-100-410	Office equipment . . .	(1,000)
22110-360-100-445	Other equipment . . .	(700)

Extraordinary:

22110-360-100-501	Chronic renal disease .	(750,000)
22110-360-100-502	Hemophilia	(612,000)
22110-360-100-503	Juvenile terminal ill-	
	ness assistance	(30,000)
22110-360-100-504	Family planning serv-	
	ices	(125,000)
22110-360-100-505	Hospitalization and	
	convalescent care of	
	crippled children . .	(1,850,000)

Account No.

22110-360-100-506	Pilot training program for mobile intensive care paramedics . . . (	177,000)
22110-360-100-507	Homemaker services . (	28,500)
22110-360-100-508	Improvement of local health services . . . . . (	175,000)
22110-360-100-509	Hypothyroid screen- ing program . . . . . (	37,000)
22110-360-100-534	Chronic diseases ser- vices . . . . . (	344,000)
22110-360-100-581	Tuberculosis services . (	200,000)
22110-360-100-535	Testing for specific hereditary diseases (	40,000)
Sub-Total Appropriation . . .		<u>\$7,675,857</u>

The appropriation for inpatient medical services for tuberculosis patients in the Services Other Than Personal account shall be available for the payment of obligations applicable to prior fiscal years.

The appropriation for the Hospitalization and convalescent care of crippled children shall be available for the payment of obligations applicable to prior fiscal years.

**22120. Epidemiology and Communicable
Disease Control.**

Salaries:

22120-360-100-120 Officers and employees(\$423,859)

Materials and Supplies:

22120-360-100-210 Printing and office . . . (4,000)

22120-360-100-230 Medical (375,000)

Services Other Than Personal:

22120-360-100-301 Travel (6,600)

22120-360-100-302 Telephone (20,200)

22120-360-100-326 Data processing (25,000)

22120-360-100-341 Rent—Central Motor

Pool (20,000)

22120-360-100-350 Medical (4,000)

Account No.

	Extraordinary:	
22120-360-100-500	Special epidemiolog- ical projects	(23,000)
22120-360-100-580	Venereal disease clinics	(40,000)
	Sub-Total Appropriation ...	<u>\$941,659</u>

22130. Narcotics and Drug Abuse Control.

	Salaries:	
22130-360-100-120	Officers and employees(	\$2,739,855)
	Materials and Supplies:	
22130-360-100-201	Food	(\$41,100)
22130-360-100-207	Fuel and utilities	(26,100)
22130-360-100-210	Printing and office ...	(32,000)
22130-360-100-225	Household	(9,000)
22130-360-100-230	Medical	(86,400)
22130-360-100-240	Education	(11,000)
22130-360-100-245	Other	(200)
	Services Other Than Personal:	
22130-360-100-301	Travel	(21,400)
22130-360-100-302	Telephone	(115,000)
22130-360-100-306	Household	(25,300)
22130-360-100-308	Subscriptions and memberships	(300)
22130-360-100-326	Data processing	(48,400)
22130-360-100-341	Rent—Central Motor Pool	(47,400)
22130-360-100-345	Rent—Other	(500)
22130-360-100-350	Medical	(60,200)
22130-360-100-360	Education	(300)
22130-360-100-389	Other professional ...	(5,000)
22130-360-100-390	Other	(3,000)
	Maintenance of Property:	
	Recurring—	
22130-360-100-405	Buildings and grounds	(1,000)
22130-360-100-410	Office equipment ...	(1,500)
22130-360-100-425	Household equip- ment	(900)
22130-360-100-445	Other equipment ..	(600)

Account No.

	Extraordinary:	
22130-360-100-501	Statetwide addiction service, inpatient unit	(550,000)
22130-360-100-502	Community drug pro- gram (State share)(	1,200,000)
22130-360-100-503	Drug addiction treat- ment, College of Medicine and Den- tistry of New Jersey, Newark	(160,000)
Sub-Total Appropriation ...		<u>\$5,186,455</u>

The amount hereinabove for the State methadone maintennace programs shall be reduced, as the Director of the Division of Budget and Accounting shall determine, by the amount of Federal funds made available for such purposes.

22130-360-100-000 The Division of Alcohol, Narcotics and Drug Abuse Control is hereby authorized to bill a patient's estate, or the person chargeable for his support, or the county of residence, for institutional support of patients treated at addiction services in-patient units.

22130-360-400-000 There is hereby appropriated from the Rabies Control Fund such sums as may be required for costs of operation of the Rabies Control Program.

22130-360-401-000 There is hereby appropriated, subject to the approval of the Trust Advisory Board, an amount not to exceed \$430,000 from the Attorney General of New Jersey Public Health Trust, for the operation of the Therapeutic Residential School at Long Branch.

	Salaries:	
22140-360-100-120	Officers and employees(\$43,572)
	Materials and Supplies:	
22140-360-100-210	Printing and office ... (1,800)
22140-360-100-240	Education (1,200)
	Services Other Than Personal:	
22140-360-100-301	Travel (900)
22140-360-100-302	Telephone (4,600)
22140-360-100-341	Rent—Central Motor	
	Pool (1,000)
22140-360-100-360	Education (5,000)
22140-360-100-365	Staff training (1,000)
	Extraordinary:	
22140-360-100-583	Outpatient alcoholism	
	clinics (374,000)
	Sub-Total Appropriation ...	\$433,072
	Total Appropriation, Pre-	
	vention, Treatment and	
	Rehabilitation	\$14,237,043

Health Care Management.

23110. Health Facilities Evaluation.

	Salaries:	
23110-360-100-120	Officers and employees(	\$553,995)
	Materials and Supplies:	
23110-360-100-210	Printing and office ... (	8,400)
23110-360-100-240	Education . . . . . (	200)

Account No.

Services Other Than Personal:		
23110-360-100-301	Travel	(9,000)
23110-360-100-302	Telephone	(19,800)
23110-360-100-324	Official reception	(1,000)
23110-360-100-341	Rent—Central Motor Pool	(32,000)
23110-360-100-365	Staff training	(2,700)
23110-360-100-389	Other professional ...	(10,000)
23110-360-100-390	Other	(4,800)
Maintenance of Property:		
Recurring—		
23110-360-100-410	Office equipment ...	(50)
Extraordinary:		
23110-360-100-500	Implementation of PL 1976, c. 120	(60,000)
Sub-Total Appropriation ...		<hr/> \$701,945 <hr/>

23120. Health Planning and Resource Development.

Salaries:		
23120-360-100-120	Officers and employees(	\$419,626)
23120-360-100-120	Positions established from lump sum appropriation	(252,257)
Materials and Supplies:		
23120-360-100-210	Printing and office ...	(8,000)
Services Other Than Personal:		
23120-360-100-301	Travel	(6,000)
23120-360-100-302	Telephone	(32,000)
23120-360-100-309	Legal and investiga- tive	(5,000)
23120-360-100-324	Official reception	(1,000)
23120-360-100-326	Data processing	(106,300)
23120-360-100-341	Rent—Central Motor Pool	(10,340)
23120-360-100-365	Staff training	(1,000)
23120-360-100-389	Other professional ...	(25,000)
Maintenance of Property:		
Recurring—		
23120-360-100-410	Office equipment ...	(300)

Account No.

	Extraordinary:	
23120-360-100-501	State support for area-wide planning agencies	(60,000)
23120-360-100-502	Health services for migrant workers . . .	(53,500)
23120-360-100-503	Planning and development of urban health services	(334,000)
	Additions and Improvements:	
23120-360-100-710	Office equipment	(320)
	Sub-Total Appropriation . . .	<u>\$1,314,643</u>
	Total Appropriation, Health Care Facilities Administration	<u>\$2,016,588</u>
23197-360-300-000	The unexpended balance as of June 30, 1977 in the revolving fund created for the purpose of providing management information to health agencies, and receipts from the sale of this management information, are hereby appropriated for the same purpose.	

Laboratory Support and Services.**24100. Supporting Laboratory Services.****24110. Diagnostic Services.**

	Salaries:	
24110-360-100-120	Officers and employees(	\$1,197,716)
	Materials and Supplies:	
24110-360-100-210	Printing and office . . .	(6,750)
24110-360-100-225	Household	(900)
24110-360-100-245	Other	(317,000)
	Services Other Than Personal:	
24110-360-100-301	Travel	(1,500)
24110-360-100-302	Telephone	(26,500)
24110-360-100-306	Household	(5,700)
24110-360-100-321	Postage	(500)

Account No.

24110-360-100-326	Data processing	(1,600)
24110-360-100-341	Rent—Central Motor Pool	(6,350)
24110-360-100-345	Rent—Other	(10,000)
24110-360-100-389	Other professional ..	(300)
Maintenance of Property:		
Recurring—		
24110-360-100-405	Buildings and grounds	(2,000)
24110-360-100-410	Office equipment ...	(800)
24110-360-100-445	Other equipment ..	(5,500)
Non-Recurring and Replacements—		
24110-360-100-495	Other equipment ..	(30,000)
Extraordinary:		
24110-360-100-503	Analysis of carcino- genic agents	(240,000)
Sub-Total Appropriation ...		<u>\$1,853,116</u>

The amount hereinabove for the Analysis of carcinogenic agents program shall be reduced, as the Director of the Division of Budget and Accounting shall determine, by the amount of Federal or other non-State funds made available for such purpose.

24120. Clinical Laboratory Improvement.

Salaries:		
24120-360-100-120	Officers and employees(	\$116,893)
Materials and Supplies:		
24120-360-100-210	Printing and office ...	(800)
24120-360-100-245	Other	(10,000)
Services Other Than Personal:		
24120-360-100-301	Travel	(800)
24120-360-100-302	Telephone	(2,000)
24120-360-100-341	Rent—Central Motor Pool	(2,500)
Extraordinary:		
24120-360-100-500	Clinical laboratory improvement	(50,000)

Account No.

Sub-Total Appropriation ...	\$182,993
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24120-360-100-000	<p>The Commissioner of Health shall establish fees for the licensing of clinical laboratories, and the receipts derived from such fees, are hereby appropriated for the same purpose.</p> <p style="padding-left: 40px;">Total Appropriation, Supporting Laboratory Services</p>	\$2,036,109
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24197-360-301-000	<p>The unexpended balance as of June 30, 1977 in the Laboratory revolving fund, and any receipts therefrom, are hereby appropriated for the same purposes.</p>
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Department Management, General Support,
Special Programs.

29100. Management, Support and Special Programs.

29110. Management Services and General Support.

Salaries:

29110-360-100-101	Commissioner	(\$43,000)
29110-360-100-120	Officers and employees	(1,109,527)
29110-360-100-120	Positions established from lump sum appropriation	(67,681)
29110-360-100-120	Positions transferred from other subcategories	(43,835)

Materials and Supplies:

29110-360-100-210	Printing and office ...	(36,000)
29110-360-100-240	Education	(1,600)

Services Other Than Personal:

29110-360-100-301	Travel	(4,800)
29110-360-100-302	Telephone	(35,000)
29110-360-100-305	Insurance	(1,877)
29110-360-100-307	Advertising	(1,000)
29110-360-100-308	Subscriptions and memberships	(6,000)

Account No.

29110-360-100-309	Legal and investiga- tive	(30,000)	
29110-360-100-321	Postage	(172,000)	
29110-360-100-324	Official reception	(2,000)	
29110-360-100-326	Data processing	(23,355)	
29110-360-100-341	Rent—Central Motor Pool	(15,000)	
29110-360-100-344	Rent—Equipment, data processing ...	(33,200)	
29110-360-100-365	Staff training	(25,000)	
29110-360-100-389	Other professional ...	(5,000)	
29110-360-100-390	Other	(500)	
	Maintenance of Property:		
	Recurring—		
29110-360-100-410	Office equipment ...	(7,400)	
29110-360-100-420	Vehicular equipment	(4,000)	
	Extraordinary:		
29110-360-100-513	Compensation awards (	40,000)	
	Sub-Total Appropriation ...		<u>\$1,707,775</u>

29120. Vital Statistics and Registration.

	Salaries:		
29120-360-100-120	Officers and employees(	\$295,099)	
	Materials and Supplies:		
29120-360-100-210	Printing and office ...	(10,000)	
	Services Other Than Personal:		
29120-360-100-302	Telephone	(4,600)	
29120-360-100-326	Data processing	(33,000)	
29120-360-100-341	Rent—Central Motor Pool	(100)	
	Sub-Total Appropriation ...		<u>\$342,799</u>
	Total Appropriation, Management, Support and Special Programs		<u>\$2,050,574</u>
	Total Appropriation, Depart- ment of Health		<u><u>\$20,340,314</u></u>

*Account No.***DEPARTMENT OF LABOR AND INDUSTRY.****Income Security and Human Resource Development.****52100. Economic and Medical Assistance to
Unemployed and Disabled Workers.****52120. Disability Insurance—State Plan.****Salaries:**

52120-380-100-120	Officers and employees (	\$2,270,270)
52120-380-100-120	Positions established	
	from lump sum	
	appropriation	(326,403)

Materials and Supplies:

52120-380-100-210	Printing and office . . .	(78,000)
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Services Other Than Personal:

52120-380-100-301	Travel	(14,230)
52120-380-100-302	Telephone	(67,350)
52120-380-100-305	Insurance	(170)
52120-380-100-321	Postage	(114,730)
52120-380-100-326	Data processing	(182,850)
52120-380-100-340	Rent—Buildings and	
	grounds	(239,025)
52120-380-100-341	Rent—Central Motor	
	Pool	(15,400)
52120-380-100-344	Rent—Equipment,	
	data processing . . .	(5,580)
52120-380-100-345	Rent—Other	(36,584)
52120-380-100-350	Medical	(97,700)
52120-380-100-365	Staff training	(1,700)

Maintenance of Property:

	Recurring—	
52120-380-100-405	Buildings and	
	grounds	(300)
52120-380-100-410	Office equipment . . .	(4,200)

Extraordinary:

52120-380-100-513	Compensation awards (4,700)
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Sub-Total Appropriation . . .	<u>\$3,459,192</u>
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*Account No.***52130. Disability Insurance—Private Plan.**

	Salaries:	
52130-380-100-120	Officers and employees(\$520,027)
52130-380-100-120	Positions established from lump sum appropriation	(618,363)
	Materials and Supplies:	
52130-380-100-210	Printing and office . . .	(16,000)
	Services Other Than Personal:	
52130-380-100-301	Travel	(320)
52130-380-100-302	Telephone	(29,250)
52130-380-100-321	Postage	(67,320)
52130-380-100-326	Data processing	(3,450)
52130-380-100-340	Rent—Buildings and grounds	(65,065)
52130-380-100-341	Rent—Central Motor Pool	(4,090)
52130-380-100-344	Rent—Equipment, data processing	(5,450)
52130-380-100-345	Rent—Other	(17,075)
52130-380-100-350	Medical	(4,000)
52130-380-100-365	Staff training	(2,500)
52130-380-100-390	Other	(150)
	Maintenance of Property:	
	Recurring—	
52130-380-100-405	Buildings and grounds	(200)
52130-380-100-410	Office equipment . . .	(2,400)
	Extraordinary:	
52130-380-100-513	Compensation awards(	1,000)
	Sub-Total Appropriation . . .	<u>\$1,356,660</u>

52120-380-100-000 The amounts hereinabove for Dis-
52130-380-100-000 ability Insurance—State Plan and
Disability Insurance—Private Plan
shall be payable out of the Tempo-
rary Disability Benefits Fund, and
in addition to the amounts herein-
above there are hereby appro-
priated out of the Temporary

Account No.

Disability Benefits Fund such additional sums as may be required to administer the Disability Insurance Program and such sums as may be necessary to pay disability benefits.

52140. Workers' Compensation.

Salaries:

52140-380-100-120	Officers and employees(	\$2,225,023)
52140-380-100-120	Position transferred from another divi- sion	(6,326)

Materials and Supplies:

52140-380-100-210	Printing and office ...	(46,500)
52140-380-100-225	Household and secu- rity	(250)
52140-380-100-230	Medical	(100)
52140-380-100-240	Education and reha- bilitation	(3,420)

Services Other Than Personal—

52140-380-100-301	Travel	(25,000)
52140-380-100-302	Telephone	(54,675)
52140-380-100-306	Household and secu- rity	(100)
52140-380-100-308	Subscriptions and memberships	(3,500)
52140-380-100-309	Legal and investiga- tive	(1,500)
52140-380-100-321	Postage	(60,000)
52140-380-100-324	Official reception	(50)
52140-380-100-326	Data processing	(2,500)
52140-380-100-341	Rent—Central Motor Pool	(17,380)
52140-380-100-345	Rent—Other	(1,400)
52140-380-100-350	Medical	(2,500)
52140-380-100-365	Staff training	(1,000)
52140-380-100-389	Other professional ...	(1,000)
52140-380-100-390	Other	(100)

Maintenance of Property:

Recurring—

52140-380-100-405	Buildings and grounds	(1,500)
52140-380-100-410	Office equipment ...	(4,600)

Account No.

	Extraordinary:	
52140-380-100-513	Compensation awards(	10,000)
	Additions and Improvements:	
52140-380-100-710	Office equipment	2,100)
	Sub-Total Appropriation . . .	<u>\$2,470,524</u>

52150. Special Compensation Fund.

	Salaries:	
52150-380-100-120	Officers and employees(	\$260,364)
52150-380-100-120	New position	28,938)
	Materials and Supplies:	
52150-380-100-210	Printing and office . . .	2,000)
52150-380-100-245	Other	500)
	Services Other Than Personal:	
52150-380-100-301	Travel	10,000)
52150-380-100-302	Telephone	1,265)
52150-380-100-308	Subscriptions and	
	memberships	135)
52150-380-100-309	Legal and investiga-	
	tive	250)
52150-380-100-321	Postage	10,500)
52150-380-100-326	Data processing	20,000)
52150-380-100-340	Rent—Buildings and	
	grounds	5,000)
52150-380-100-341	Rent—Central Motor	
	Pool	5,500)
52150-380-100-345	Rent—Other	600)
52150-380-100-350	Medical	5,000)
52150-380-100-365	Staff training	400)
	Maintenance of Property:	
	Recurring—	
52150-380-100-405	Buildings and	
	grounds	500)
52150-380-100-410	Office equipment . . .	125)
	Non-Recurring and Replacements—	
52150-380-100-460	Office equipment . . .	2,500)
	Extraordinary:	
52150-380-100-501	Payments from Special	
	Compensation Fund	

Account No.

to Workers' Com-
pensation and De-
partment Adminis-
tration for services. (350,000)

Sub-Total Appropriation . . . \$703,577

Notwithstanding the \$12,500 limitation contained in RS 34:15-95, the amount hereinabove for Special Compensation Fund shall be payable out of such fund and, in addition to the amounts hereinabove, there are hereby appropriated out of the Special Compensation Fund such additional sums as may be required for costs of administration and such sums as may be necessary for beneficiary payments.

The State Treasurer is hereby empowered and directed to transfer to the General State Fund the sum of \$50,000 from the excess in the Special Compensation Fund over the sum of \$1,250,000 accumulated as of June 30, 1977 (RS 34:15-94).

Total Appropriation, Eco-
nomic and Medical Assist-
ance to Unemployed and
Disabled Workers \$7,989,953

**52200. Manpower Development and
Employment Assistance.**

52210. Work Incentive Program.

Extraordinary:

52210-380-100-500

Work Incentive Pro-
gram (State share). (\$300,000)

Sub-Total Appropriation . . . \$300,000

Account No.

52210-380-100-500 The unexpended balance as of June 30, 1977 in this account is hereby appropriated.

The amount hereinabove set forth for the Work Incentive Program is hereby appropriated out of the Unemployment Compensation Auxiliary Fund.

52240. Vocational Rehabilitation Services.

Extraordinary:

52240-380-100-501	Training grants (State share)	(\$2,500)
52240-380-100-503	Services to clients ...	(2,689,000)
52240-380-100-504	Expansion grants (State share)	(150,000)
52240-380-100-506	Sheltered workshop support	(1,200,000)
52240-380-100-507	Vocational rehabilitation services	(867,076)
	Sub-Total Appropriation ...	<u>\$4,908,576</u>

52240-380-100-000 The unexpended balance as of June 30, 1977 in this account is hereby appropriated.

The sum hereinabove for the Vocational Rehabilitation Services program element shall be available for the payment of obligations applicable to prior fiscal years.

Total Appropriation, Manpower Development and Employment Assistance ..	<u>\$5,208,576</u>
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*Account No.***Labor Standards and Labor Relations.****54200. Labor Standards.****54230. Workplace Standards—Promulgation
and Licensing.****Salaries:**

54230-380-100-120	Officers and employees(	\$121,539)
54230-380-100-120	Positions established from lump sum appropriation	(78,616)
54230-380-100-120	New positions	(13,748)

Materials and Supplies:

54230-380-100-210	Printing and office . . .	(16,300)
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Services Other Than Personal:

54230-380-100-301	Travel	(2,000)
54230-380-100-302	Telephone	(1,075)
54230-380-100-307	Advertising	(100)
54230-380-100-308	Subscriptions and memberships	(400)
54230-380-100-309	Legal and investi- gative	(1,500)
54230-380-100-321	Postage	(7,600)
54230-380-100-326	Data processing	(90,650)
54230-380-100-341	Rent—Central Motor Pool	(3,275)
54230-380-100-390	Other	(2,400)

Maintenance of Property:

54230-380-100-410	Recurring— Office equipment . . .	(200)
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Additions and Improvements:

54230-380-100-710	Office equipment	(250)
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Sub-Total Appropriation . . .	<u>\$339,653</u>
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54240. Workplace Standards—Enforcement.**Salaries:**

54240-380-100-120	Officers and employees(\$1,453,156)
54240-380-100-120	Positions established from lump sum appropriation	(120,996)
54240-380-100-120	New positions	(61,850)

Account No.

	Materials and Supplies:	
54240-380-100-210	Printing and office . . . (	43,000)
54240-380-100-228	Clothing . . . . . (	1,500)
54240-380-100-245	Other . . . . . (	450)
	Services Other Than Personal:	
54240-380-100-301	Travel . . . . . (	77,200)
54240-380-100-302	Telephone . . . . . (	50,930)
54240-380-100-308	Subscriptions and memberships . . . . . (	1,000)
54240-380-100-309	Legal and investi- gative . . . . . (	900)
54240-380-100-321	Postage . . . . . (	43,000)
54240-380-100-326	Data processing . . . . . (	13,500)
54240-380-100-341	Rent—Central Motor Pool . . . . . (	77,000)
54240-380-100-365	Staff training . . . . . (	5,050)
	Maintenance of Property:	
	Recurring—	
54240-380-100-410	Office equipment . . . (	1,500)
54240-380-100-445	Other equipment . . (	500)
	Non-Recurring and Replacements—	
54240-380-100-455	Buildings and grounds . . . . . (	1,300)
54240-380-100-460	Office equipment . . . (	1,700)
	Extraordinary:	
54240-380-100-513	Compensation awards (	9,022)
	Additions and Improvements:	
54240-380-100-710	Office equipment . . . . . (	2,550)
54240-380-100-720	Vehicular equipment . . (	13,700)
54240-380-100-735	Scientific equipment . . (	3,500)
	Sub-Total Appropriation . . .	<u>\$1,983,304</u>
	Total Appropriation, Labor Standards	<u>\$2,322,957</u>

54297-380-400-000 There are hereby appropriated out of
54297-380-401-000 the Wage and Hour Trust Fund
(C34:11-56a et seq.) and the Pre-
vailing Wage Act Trust Fund
(C34:11-56 et seq.) such sums as
may be necessary for payments.

Account No.

54300. Labor Relations.

54310. Public Sector.

Salaries:

54310-380-100-120	Officers and employees(	\$678,898)
54310-380-100-120	New positions	(9,000)

Materials and Supplies:

54310-380-100-210	Printing and office ...	(15,300)
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Services Other Than Personal:

54310-380-100-301	Travel	(13,000)
54310-380-100-302	Telephone	(15,000)
54310-380-100-307	Advertising	(300)
54310-380-100-308	Subscriptions and memberships	(3,500)
54310-380-100-309	Legal and investi- gative	(32,500)
54310-380-100-321	Postage	(6,750)
54310-380-100-324	Official reception	(200)
54310-380-100-341	Rent—Central Motor Pool	(12,100)
54310-380-100-345	Rent—Other	(250)
54310-380-100-365	Staff training	(800)
54310-380-100-389	Other professional ...	(350,000)
54310-380-100-390	Other	(500)

Maintenance of Property:

Recurring—

54310-380-100-405	Buildings and grounds	(750)
54310-380-100-410	Office equipment ...	(650)

Sub-Total Appropriation ...	<u>\$1,139,498</u>
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54310-380-100-000 Notwithstanding the provisions of PL 1974, c. 123, the cost of factfinding shall be borne equally by the public employer and the exclusive employee representative.

Of the sum provided for Public sector, an amount of \$42,500 shall be provided for the annual salary of the Chairman of the Public Employee Relations Commission.

*Account No.***54320. Private Sector.**

Salaries:		
54320-380-100-111	Board members (7) .. (	\$9,000)
54320-380-100-120	Officers and employees (	214,867)
Materials and Supplies:		
54320-380-100-210	Printing and office ... (	4,500)
54320-380-100-225	Household and security	(125)
Services Other Than Personal:		
54320-380-100-301	Travel	(5,800)
54320-380-100-302	Telephone	(9,000)
54320-380-100-308	Subscriptions and memberships	(1,300)
54320-380-100-321	Postage	(1,300)
54320-380-100-341	Rent—Central Motor Pool	(3,000)
54320-380-100-365	Staff training	(500)
Maintenance of Property:		
Recurring—		
54320-380-100-410	Office equipment .. (	500)
Additions and Improvements:		
54320-380-100-710	Office equipment	(3,000)
Sub-Total Appropriation ...		<hr/> \$252,892
Total Appropriation, Labor Relations		<hr/> \$1,392,390 <hr/>

Department Management and Economic Development.**59100. Department Management and General Support.****59110. Department Management.**

Salaries:		
59110-380-100-101	Commissioner	(\$43,000)
59110-380-100-120	Officers and employees (	297,167)
Materials and Supplies:		
59110-380-100-210	Printing and office ... (	11,000)
Services Other Than Personal:		
59110-380-100-301	Travel	(5,000)
59110-380-100-302	Telephone	(39,680)

Account No.

59110-380-100-305	Insurance	(887)
59110-380-100-308	Subscriptions and memberships	(825)
59110-380-100-321	Postage	(9,180)
59110-380-100-324	Official reception	(600)
59110-380-100-326	Data processing	(18,000)
59110-380-100-341	Rent—Central Motor Pool	(10,360)
59110-380-100-345	Rent—Other	(600)
59110-380-100-365	Staff training	(1,000)
59110-380-100-389	Other professional	(79,000)
59110-380-100-390	Other	(400)
Maintenance of Property:		
Recurring—		
59110-380-100-410	Office equipment ..	(2,500)
Non-Recurring and Replacements—		
59110-380-100-460	Office equipment ...	(550)
Sub-Total Appropriation ...		<u>\$519,749</u>

59120. Planning and Research.

Salaries:		
59120-380-100-120	Officers and employees(	\$248,188)
59120-380-100-120	New positions	(16,450)
Materials and Supplies:		
59120-380-100-210	Printing and office ...	(9,000)
Services Other Than Personal:		
59120-380-100-301	Travel	(850)
59120-380-100-302	Telephone	(6,750)
59120-380-100-308	Subscriptions and memberships	(220)
59120-380-100-321	Postage	(9,180)
59120-380-100-326	Data processing	(18,500)
59120-380-100-341	Rent—Central Motor Pool	(420)
59120-380-100-365	Staff training	(1,000)
Maintenance of Property:		
Recurring—		
59120-380-100-410	Office equipment ...	(880)

Account No.

	Non-Recurring and replacements—	
59120-380-100-460	Office equipment . . . (	800)
	Extraordinary:	
59120-380-100-500	Statistical reporting (State share) . . . . . (	33,590)
	Sub-Total Appropriation . . .	\$345,828
	Total Appropriation, Depart- ment Management and General Support	\$865,577
59197-380-300-000	The unexpended balance as of June 30, 1977, in the revolving fund for the purpose of printing literature, maps, Workers' Compensation proceedings and other publications and printed matter for sale, and receipts derived from such sales, are hereby appropriated.	
	59130. Data Processing Center.	
59197-380-301-000	There are hereby appropriated as a revolving fund the receipts derived from services rendered by the Data Processing Center, and the unexpended balance of such receipts as of June 30, 1977, for the purpose of operating the Data Processing Center, including the replacement of data processing equipment and the purchase of additional data processing equipment.	
59197-380-301-000	The Director of the Division of Budget and Accounting is hereby empowered to transfer or credit to the Data Processing Center from the various appropriations made to departments for data processing costs which are appropriated or allocated to such departments for their share of such costs.	

Account No.

59200. Economic Development.

59210. Expansion and Growth of Commerce
and Industry.

Salaries:

59210-380-100-120	Officers and employees(	\$785,527)
59210-380-100-120	Positions established	
	from lump sum	
	appropriation	(150,484)

Materials and Supplies:

59210-380-100-210	Printing and office . . .	(159,000)
59210-380-100-220	Vehicular	(2,500)
59210-380-100-225	Household and secu-	
	rity	(200)

Services Other Than Personal:

59210-380-100-301	Travel	(22,000)
59210-380-100-302	Telephone	(40,000)
59210-380-100-307	Advertising	(300,000)
59210-380-100-308	Subscriptions and	
	memberships	(5,000)
59210-380-100-321	Postage	(22,725)
59210-380-100-324	Official reception	(8,000)
59210-380-100-326	Data processing	(4,100)
59210-380-100-340	Rent—Buildings and	
	grounds	(25,000)
59210-380-100-341	Rent—Central Motor	
	Pool	(40,000)
59210-380-100-345	Rent—Other	(11,000)
59210-380-100-346	Rent—Aircraft	(5,000)
59210-380-100-389	Other professional . . .	(15,000)
59210-380-100-390	Other	(18,000)

Maintenance of Property:

	Recurring—	
59210-380-100-405	Buildings and	
	grounds	(200)
59210-380-100-410	Office equipment . . .	(1,800)

Extraordinary:

59210-380-100-500	Economic development	
	assistance	(100,000)
59210-380-100-504	To expand the busi-	
	ness advocacy pro-	
	gram	(100,000)

Account No.

59210-380-100-506	State office—World Trade Center (46,000)
59210-380-100-710	Additions and Improvements: Office equipment (2,500)
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	Total Appropriation, Economic Development . . . \$1,864,036
	<hr/>
59210-380-100-000	The unexpended balance as of June 30, 1977 in this account is hereby appro- priated. The amount hereinabove set forth for Expansion and growth of commerce and industry is hereby appropriated out of the Unemployment Com- pensation Auxiliary Fund. In addition to the amounts herein- above, an amount not to exceed \$500,000 for expanded economic de- velopment activities, of which \$150,000 is to be used to expand the tourism promotion program is hereby appropriated from the Unemployment Compensation Auxiliary Fund.
59210-380-100-509	The unexpended balance as of June 30, 1977 in the account for the Motion Picture and Television Develop- ment Commission is hereby appro- priated.
	 59300. South Jersey Port Corporation. 59310. South Jersey Port Corporation.
59310-380-100-501	Extraordinary: Debt Service Reserve Fund Requirement (C12:11A-14) (\$221,600)

Account No.

59310-380-100-502	Property Tax Reserve Fund Requirement (C12:11A-20)	(723,800)
	Total Appropriation, South Jersey Port Corporation . .	<u>\$945,400</u>
	Total Appropriation, Department of Labor and Industry	<u>\$20,588,889</u>

DEPARTMENT OF ENVIRONMENTAL
PROTECTION.

Environmental Management.

41300. Resource Management.

41310. Water Supply and Flood Plain Management.

Salaries:

41310-400-100-120	Officers and employees(	\$893,954)
41310-400-100-120	Positions transferred from other sub- categories	(8,477)

Materials and Supplies:

41310-400-100-207	Fuel and utilities	(5,000)
41310-400-100-210	Printing and office . . .	(7,500)
41310-400-100-220	Vehicular	(3,600)
41310-400-100-225	Household and security	(950)
41310-400-100-228	Clothing	(500)
41310-400-100-245	Other	(3,500)

Services Other Than Personal:

41310-400-100-301	Travel	(4,700)
41310-400-100-306	Household and security	(1,000)
41310-400-100-307	Advertising	(1,000)
41310-400-100-308	Subscriptions and memberships	(100)

Account No.

41310-400-100-309	Legal and investi- gative	(2,000)
41310-400-100-341	Rent—Central Motor Pool	(12,000)
41310-400-100-389	Other professional ...	(193,750)
41310-400-100-390	Other	(17,625)

Maintenance of Property:

Recurring—

41310-400-100-405	Buildings and grounds	(10,000)
41310-400-100-410	Office equipment ...	(550)
41310-400-100-420	Vehicular equipment(	1,000)
41310-400-100-425	Household and security	(300)
41310-400-100-445	Other equipment ...	(1,250)

Non-Recurring and Replacements—

41310-400-100-455	Buildings and grounds	(8,000)
41310-400-100-470	Vehicular equipment(	9,000)
41310-400-100-495	Other equipment ..	(850)

Extraordinary:

41310-400-100-505	Flood plain regulation and delineation	(300,000)
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Additions and Improvements:

41310-400-100-745	Other equipment	(1,875)
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Sub-Total Appropriation ...	<u>\$1,488,481</u>
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41310-400-404-000 There is hereby appropriated for operation and maintenance of Spruce Run and Round Valley Reservoirs a sum not to exceed \$890,000 out of aggregate revenue produced (C58:22-10).

There is hereby appropriated so much of the balance of the accumulated aggregated revenue as reimbursement to the General State Fund (C58:22-10).

Account No.

41320. Forest Resource Management.

Salaries:

41320-400-100-120	Officers and employees(\$816,666)
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Materials and Supplies:

41320-400-100-207	Fuel and utilities(20,650)
41320-400-100-210	Printing and office ... (10,000)
41320-400-100-220	Vehicular ..... (	52,000)
41320-400-100-225	Household and secu- rity ..... (	40,000)
41320-400-100-228	Clothing ..... (	3,000)
41320-400-100-240	Education and reha- bilitation ..... (	1,000)
41320-400-100-245	Other ..... (	6,500)

Services Other Than Personal:

41320-400-100-301	Travel ..... (	2,875)
41320-400-100-306	Household and secu- rity ..... (	2,500)
41320-400-100-308	Subscriptions and memberships ..... (	700)
41320-400-100-321	Postage ..... (	75)
41320-400-100-341	Rent—Central Motor Pool ..... (	23,500)
41320-400-100-345	Rent—Other ..... (	10,000)
41320-400-100-350	Medical ..... (	100)
41320-400-100-389	Other professional ... (	250)
41320-400-100-390	Other ..... (	21,000)

Maintenance of Property:

Recurring—

41320-400-100-405	Buildings and grounds ..... (	6,000)
41320-400-100-410	Office equipment ... (	500)
41320-400-100-420	Vehicular equip- ment ..... (	24,000)
41320-400-100-425	Household and secu- rity equipment .. (	41,000)
41320-400-100-445	Other equipment ... (	1,000)

Non-Recurring and Replacements—

41320-400-100-455	Buildings and grounds ..... (	14,700)
41320-400-100-460	Office equipment ... (	500)
41320-400-100-470	Vehicular equip- ment ..... (	252,800)

Account No.

	Extraordinary:	
41320-400-100-501	Fire fighting costs . . . (	200,000)
41320-400-100-513	Compensation awards (	10,000)
	Additions and Improvements:	
41320-400-100-725	Household and secu- rity . . . . . (	9,000)
	Sub-Total Appropriation . . .	<u>\$1,570,316</u>
41310-400-100-505	The unexpended balances as of June 30, 1977 in the Flood plain regula- tion and delineation and Fire fight- ing costs accounts are hereby appropriated for the same purposes.	
41320-400-100-501		

41330. Marine Lands Management.

	Salaries:	
41330-400-100-120	Officers and employees(	\$567,311)
	Materials and Supplies:	
41330-400-100-210	Printing and office . . . (	8,000)
41330-400-100-220	Vehicular . . . . . (	1,800)
41330-400-100-225	Household and secu- rity . . . . . (	300)
41330-400-100-228	Clothing . . . . . (	500)
41330-400-100-240	Education and reha- bilitation . . . . . (	500)
41330-400-100-245	Other . . . . . (	3,500)
	Services Other Than Personal:	
41330-400-100-301	Travel . . . . . (	4,500)
41330-400-100-307	Advertising . . . . . (	3,500)
41330-400-100-308	Subscriptions and memberships . . . . . (	200)
41330-400-100-309	Legal and investiga- tive . . . . . (	18,000)
41330-400-100-325	Microfilming . . . . . (	2,500)
41330-400-100-341	Rent—Central Motor Pool . . . . . (	13,000)
41330-400-100-345	Rent—Other . . . . . (	1,700)
41330-400-100-389	Other professional . . . (	7,500)
41330-400-100-390	Other . . . . . (	55,500)

Account No.

Maintenance of Property:

Recurring—

41330-400-100-410 Office equipment . . . (1,000)

41330-400-100-420 Vehicular equipment . . . (1,000)

41330-400-100-445 Other equipment . . . (500)

Non-Recurring and Replacements—

41330-400-100-460 Office equipment . . . (4,000)

41330-400-100-495 Other equipment . . . (1,390)

Extraordinary:

41330-400-100-501 Expenses of the Natural Resource Council . . . (25,000)

41330-400-100-506 Delineation and determination of State riparian land . . . (450,000)

41330-400-100-513 Compensation awards (2,000)

Additions and Improvements:

41330-400-100-710 Office equipment . . . (1,540)

Sub-Total Appropriation . . . \$1,174,741

41330-400-100-000 The amount hereinabove for delineation and determination of State riparian land shall be from receipts derived from the sales, grants, leases and rentals of State riparian lands, and any receipts in excess of such amount, but not to exceed \$650,000 are hereby appropriated for the same purpose as originally provided.

41340. Solid Waste Management.

Salaries:

41340-400-100-120 Officers and employees(\$390,022)

Materials and Supplies:

41340-400-100-207 Fuel and utilities . . . (1,200)

41340-400-100-210 Printing and office . . . (10,000)

41340-400-100-220 Vehicular . . . (1,500)

41340-400-100-225 Household and security . . . (350)

Account No.

41340-400-100-228	Clothing	(1,000)
41340-400-100-245	Other	(4,000)
Services Other Than Personal:		
41340-400-100-301	Travel	(5,000)
41340-400-100-307	Advertising	(750)
41340-400-100-308	Subscriptions and memberships	(125)
41340-400-100-309	Legal and investiga- tive	(3,500)
41340-400-100-324	Official reception	(1,000)
41340-400-100-325	Microfilming	(3,000)
41340-400-100-341	Rent—Central Motor Pool	(35,000)
41340-400-100-345	Rent—Other	(4,100)
41340-400-100-389	Other professional ...	(5,000)
Maintenance of Property:		
Recurring—		
41340-400-100-405	Buildings and grounds	(600)
41340-400-100-410	Office equipment ...	(500)
41340-400-100-445	Other equipment ...	(3,600)
Extraordinary:		
41340-400-100-500	Groundwater monitor- ing, well analyses ...	(25,350)
41340-400-100-505	Expansion of solid waste administration	(300,000)
Additions and Improvements:		
41340-400-100-710	Office equipment	(3,000)
41340-400-100-720	Vehicular equipment..	(6,726)
41340-400-100-725	Household and secu- rity	(2,100)
Sub-Total Appropriation ...		<hr/> \$807,423 <hr/>
41340-400-100-000	Notwithstanding any other provision of law, the Commissioner of Envi- ronmental Protection is authorized to impose fees on the collection and disposal of solid waste sufficient to effect the provisions of PL 1975, c. 326.	

Account No.

41340-400-100-000 Receipts in excess of those anticipated from solid waste management fees are hereby appropriated for Solid waste management.

41350. Shellfish Resource and Development.

Salaries:

41350-400-100-120 Officers and employees(\$72,387)
 41350-400-100-120 New positions(40,100)

Materials and Supplies:

41350-400-100-210 Printing and office ... (6,500)
 41350-400-100-220 Vehicular (500)
 41350-400-100-225 Household and
 Supplies (200)
 41350-400-100-228 Clothing (300)
 41350-400-100-245 Other (2,000)

Services Other Than Personal:

41350-400-100-301 Travel (2,000)
 41350-400-100-302 Telephone (3,500)
 41350-400-100-305 Insurance (4,084)
 41350-400-100-308 Subscriptions and
 memberships (100)
 41350-400-100-321 Postage (1,650)
 41350-400-100-324 Entertainment (600)
 41350-400-100-341 Rent—Central Motor
 Pool (2,600)
 41350-400-100-345 Rent—Other (100)
 41350-400-100-389 Other professional .. (28,250)
 41350-400-100-390 Other (50)

Maintenance of Property:

Recurring—

41350-400-100-405 Buildings and
 grounds (300)
 41350-400-100-410 Office equipment ... (100)
 41350-400-100-420 Vehicular equip-
 ment (6,000)

Extraordinary:

41350-400-100-503 Storing, loading and
 planting of oyster
 shells (C50:3-20.17)(15,000)

Account No.

41350-400-100-504	Surf clam research and inventory	(35,000)	
41350-400-100-513	Compensation awards	(250)	
	Sub-Total Appropriation . . .		<u>\$221,571</u>

41350-400-100-000 Excess receipts collected from sea
clam licenses are hereby appro-
priated for program costs.

**41360. Water Resources—Planning and
Management.**

Salaries:

41360-400-100-120	Officers and employees	(\$478,542)	
41360-400-100-120	Positions transferred from another sub- category	(31,209)	

Materials and Supplies:

41360-400-100-210	Printing and office . . .	(6,000)	
41360-400-100-220	Vehicular	(750)	
41360-400-100-225	Household and secu- rity	(125)	
41360-400-100-228	Clothing	(300)	
41360-400-100-240	Education and reha- bilitation	(300)	
41360-400-100-245	Other	(5,000)	

Services Other Than Personal:

41360-400-100-301	Travel	(3,500)	
41360-400-100-306	Household	(200)	
41360-400-100-307	Advertising	(500)	
41360-400-100-308	Subscriptions and memberships	(75)	
41360-400-100-309	Legal and investiga- tive	(1,500)	
41360-400-100-340	Rent—Buildings and grounds	(750)	
41360-400-100-341	Rent—Central Motor Pool	(15,000)	
41360-400-100-345	Rent—Other	(4,090)	
41360-400-100-389	Other professional . . .	(393,150)	

Account No.

Maintenance of Property:

Recurring—

41360-400-100-410	Office equipment . . . (250)
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41360-400-100-420	Vehicular equip- ment (650)
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41360-400-100-445	Other equipment .. (500)
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Non-Recurring and Replacements—

41360-400-100-470 Vehicular equip-
ment (700)

Extraordinary:

41360-400-100-500	Office of rivermaster (State share)	(28,000)
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Additions and Improvements:

41360-400-100-745 Other equipment (2,100)

Sub-Total Appropriation . . .	\$973,191
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41370. Wildlife and Fisheries Management.

41370-400-100. Endangered Species and Marine Fisheries Program.

Extraordinary:

41370-400-100-504	Protection of endangered and nongame wildlife species (\$48,000)
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41370-400-100-505	Marine fisheries pro- gram	(50,000)
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Sub-Total Appropriation . . .	\$98,000
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41370-400-100-000 Receipts derived from the sale of materials encouraging the protection of endangered and nongame wildlife species are hereby appropriated for carrying out a program of protection of endangered and non-game wildlife species.

41370. Wildlife and Fisheries Management.

41370-400-101. Hunters' and Anglers' License Fund.

Salaries:

41370-400-101-120 Officers and employees(\$2,064,868)

Materials and Supplies:

41370-400-101-207 Fuel and utilities (95,000)
 41370-400-101-210 Printing and office . . . (140,000)
 41370-400-101-220 Vehicular (170,000)
 41370-400-101-225 Household and
 security (15,000)
 41370-400-101-228 Clothing (19,000)
 41370-400-101-240 Education (500)
 41370-400-101-245 Other (500,000)

Services Other Than Personal:

41370-400-101-301 Travel (15,000)
 41370-400-101-302 Telephone (52,000)
 41370-400-101-305 Insurance (44,735)
 41370-400-101-306 Household and
 security (3,000)
 41370-400-101-308 Subscriptions and
 memberships (6,800)
 41370-400-101-309 Legal and investi-
 gative (200)
 41370-400-101-321 Postage (30,000)
 41370-400-101-326 Data processing (25,000)
 41370-400-101-340 Rent—Buildings and
 grounds (50,000)
 41370-400-101-341 Rent—Central Motor
 Pool (5,000)
 41370-400-101-345 Rent—Other (3,000)
 41370-400-101-346 Rent—Aircraft (12,500)
 41370-400-101-365 Staff training (4,000)
 41370-400-101-389 Other professional . . . (105,000)
 41370-400-101-390 Other (18,000)

Maintenance of Property:

Recurring—

41370-400-101-405 Buildings and
 grounds (50,000)
 41370-400-101-410 Office equipment . . . (2,500)
 41370-400-101-420 Vehicular equipment(45,000)

Account No.

41370-400-101-425	Household and security	(6,000)	
41370-400-101-445	Other equipment . . .	(12,000)	
	Non-Recurring and Replacements—		
41370-400-101-455	Buildings and grounds	(50,000)	
41370-400-101-460	Office equipment . . .	(2,500)	
41370-400-101-470	Vehicular equipment	(150,000)	
41370-400-101-490	Education	(500)	
41370-400-101-495	Other equipment . . .	(6,000)	
	Extraordinary:		
41370-400-101-513	Compensation awards	(5,500)	
	Additions and Improvements:		
41370-400-101-710	Office equipment	(2,000)	
41370-400-101-725	Household and security	(50,000)	
	Sub-Total Appropriation . . .		\$3,760,603
41370-400-101-000	The amount hereinabove for the Hunters' and Anglers' License Fund shall be payable out of said fund and any amount remaining therein is hereby appropriated for additional operating costs.		
	Total Appropriation, Resource Management . . .		\$10,094,326
41397-400-300-000	The unexpended balance as of June 30, 1977 in the revolving fund created for the purpose of printing or purchasing literature, material and maps for sale, and receipts derived from such sales, are hereby appropriated.		
41397-400-301-000	The unexpended balance as of June 30, 1977 in the revolving fund created for the purpose of providing appraisal services for conveyance of riparian properties within the Hackensack Meadowlands District		

and receipts derived from the sale of riparian properties which represent reimbursements for appraisal services, are hereby appropriated.

41397-400-302-000 The unexpended balance as of June 30, 1977 in the revolving fund created for the purpose of printing or purchasing literature, material and maps for sale, and receipts derived from such sales, are hereby appropriated.

41400. Pollution Control.

41410. Air Pollution.

Salaries:

41410-400-100-120 Officers and employees(\$353,588)

Materials and Supplies:

41410-400-100-207	Fuel and utilities	(25,000)
41410-400-100-210	Printing and office . . .	(60,000)
41410-400-100-220	Vehicular	(30,000)
41410-400-100-225	Household and security	(2,000)
41410-400-100-228	Clothing	(3,000)
41410-400-100-240	Education	(1,000)
41410-400-100-245	Other	(75,000)

Services Other Than Personal:

41410-400-100-301	Travel	(9,000)
41410-400-100-306	Household and security	(2,500)
41410-400-100-307	Advertising	(2,500)
41410-400-100-308	Subscriptions and memberships	(1,000)
41410-400-100-309	Legal and invtstigative	(7,000)
41410-400-100-324	Entertainment	(1,000)
41410-400-100-341	Rent—Central Motor Pool	(85,000)
41410-400-100-345	Rent—Other	(12,700)
41410-400-100-389	Other professional . . .	(90,000)
41410-400-100-390	Other	(10,000)

Account No.

		Maintenance of Property:	
		Recurring—	
41410-400-100-405	Buildings and grounds	(6,000)	
41410-400-100-410	Office equipment	(6,500)	
41410-400-100-420	Vehicular equipment	(8,000)	
41410-400-100-425	Household and security	(5,000)	
41410-400-100-445	Other equipment	(80,000)	
		Non-Recurring and Replacements—	
41410-400-100-460	Office equipment	(500)	
41410-400-100-470	Vehicular equipment	(40,000)	
41410-400-100-495	Other equipment	(200,000)	
		Additions and Improvements:	
41410-400-100-710	Office equipment	(4,000)	
41410-400-100-725	Household and security	(1,500)	
41410-400-100-745	Other equipment	(100,000)	
		Sub-Total Appropriation	<u>\$1,221,788</u>

41420. Radiation Protection.

		Salaries:	
41420-400-100-120	Officers and employees	(\$414,042)	
		Materials and Supplies:	
41420-400-100-210	Printing and office	(9,300)	
41420-400-100-220	Vehicular	(3,000)	
41420-400-100-225	Household and security	(150)	
41420-400-100-228	Clothing	(750)	
41420-400-100-240	Education	(150)	
41420-400-100-245	Other	(8,000)	
		Services Other Than Personal:	
41420-400-100-301	Travel	(2,500)	
41420-400-100-306	Household and security	(100)	
41420-400-100-307	Advertising	(300)	
41420-400-100-308	Subscriptions and memberships	(400)	

Account No.

41420-400-100-309	Legal and investiga-	
	tive	(250)
41420-400-100-324	Official reception	(200)
41420-400-100-341	Rent—Central Motor	
	Pool	(13,500)
41420-400-100-345	Rent—Other	(1,750)
41420-400-100-350	Medical	(300)
Maintenance of Property:		
Recurring—		
41420-400-100-405	Buildings and	
	grounds	(1,000)
41420-400-100-410	Office equipment	(300)
41420-400-100-420	Vehicular equip-	
	ment	(1,500)
41420-400-100-445	Other equipment	(2,000)
Non-Recurring and Replacements—		
41420-400-100-455	Buildings and	
	grounds	(3,000)
41420-400-100-460	Office equipment	(600)
41420-400-100-495	Other equipment	(3,500)
Additions and Improvements:		
41420-400-100-745	Other equipment	(10,000)
Sub-Total Appropriation ...		<u>\$476,592</u>

41430. Pesticide Control.

Extraordinary:		
41430-400-100-500	Pesticide control	(\$60,000)
Sub-Total Appropriation ...		<u>\$60,000</u>

41430-400-100-000	The Commissioner of Environmental Protection shall establish fees for the training of pesticide applicators, and the receipts derived from such fees are hereby appropriated to carry out the training programs.
41410-400-100-000	Excess receipts collected on behalf of
41420-400-100-000	the Air pollution, Radiation protec-
41430-400-100-000	tion, and Pesticide control pro-
	grams are hereby appropriated.

Account No.

41440. Water Pollution.

Salaries:

41440-400-100-120	Officers and employees(	\$852,654)
41440-400-100-120	Positions transferred from other subcate- gories	(56,100)

Materials and Supplies:

41440-400-100-207	Fuel and utilities	(4,700)
41440-400-100-210	Printing and office ...	(15,200)
41440-400-100-220	Vehicular	(9,000)
41440-400-100-225	Household and secu- rity	(700)
41440-400-100-228	Clothing	(1,500)
41440-400-100-245	Other	(14,000)

Services Other Than Personal:

41440-400-100-301	Travel	(10,000)
41440-400-100-306	Household and secu- rity	(100)
41440-400-100-307	Advertising	(3,000)
41440-400-100-308	Subscriptions and memberships	(100)
41440-400-100-309	Legal and investiga- tive	(6,000)
41440-400-100-341	Rent—Central Motor Pool	(92,000)
41440-400-100-345	Rent—Other	(3,000)
41440-400-100-389	Other professional ...	(160,869)
41440-400-100-390	Other	(200)

Maintenance of Property:

Recurring—

41440-400-100-405	Buildings and grounds	(500)
41440-400-100-410	Office equipment ...	(1,500)
41440-400-100-420	Vehicular equipment(	4,000)
41440-400-100-445	Other equipment ...	(1,200)

Non-Recurring and
Replacements—

41440-400-100-460	Office equipment ...	(750)
41440-400-100-470	Vehicular equipment(	5,000)
41440-400-100-495	Other equipment ..	(300)

Additions and Improvements:

41440-400-100-705	Buildings and grounds(	300)
41440-400-100-710	Office equipment	(2,000)

Account No.

41440-400-100-720	Vehicular equipment . (	2,500)
41440-400-100-725	Household and secu-	
	rity . . . . . (	2,000)
41440-400-100-745	Other equipment (5,000)

Sub-Total Appropriation . . .	<u>\$1,254,173</u>
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215-900-501 There is hereby appropriated from the New Jersey Spill Compensation Fund so much as may be required for clean-up costs in conjunction with the discharge of hazardous substances.

41450. Noise Control.

41450-400-100-500	Extraordinary: Noise pollution (\$75,000)
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Sub-Total Appropriation . . .	<u>\$75,000</u>
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41460. Public Waste Water Facilities.**Salaries :**

41460-400-100-120	Officers and employees (\$75,000)
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Sub-Total Appropriation . . .	<u>\$75,000</u>
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41460-400-408-000 The unexpended balance as of June 30, 1977 in the Public waste water facilities program element is hereby appropriated for the same purpose as originally intended.

Total Appropriation, Pollution Control	<u>\$3,162,553</u>
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There is hereby allocated from funds previously appropriated from the Water Conservation Fund the sum of \$1,345,000 for costs attributable to planning, engineering, developing and constructing regional waste water treatment facilities.

Account No.

Recreation Management.
 46100. Recreation Opportunities.
 46110. Parks Management.

Salaries:

46110-400-100-120	Officers and employees (	\$4,098,344)
46110-400-100-120	New positions . . . . . (	200,000)

Materials and Supplies:

46110-400-100-207	Fuel and utilities . . . . (	550,000)
46110-400-100-210	Printing and office . . . (	37,000)
46110-400-100-220	Vehicular . . . . . (	180,000)
46110-400-100-225	Household and security . . . . . (	84,300)
46110-400-100-228	Clothing . . . . . (	45,000)
46110-400-100-230	Medical . . . . . (	700)
46110-400-100-240	Education . . . . . (	3,000)
46110-400-100-245	Other . . . . . (	56,000)

Services Other Than Personal:

46110-400-100-301	Travel . . . . . (	4,000)
46110-400-100-306	Household and security . . . . . (	150,000)
46110-400-100-307	Advertising . . . . . (	500)
46110-400-100-308	Subscriptions and memberships . . . . . (	300)
46110-400-100-309	Legal and investigative . . . . . (	1,000)
46110-400-100-324	Official reception . . . . (	600)
46110-400-100-341	Rent—Central Motor Pool . . . . . (	60,000)
46110-400-100-345	Rent—Other . . . . . (	10,000)
46110-400-100-350	Medical . . . . . (	750)
46110-400-100-389	Other professional . . . (	20,000)
46110-400-100-390	Other . . . . . (	54,500)

Maintenance of Property:

Recurring—

46110-400-100-405	Buildings and grounds . . . . . (	300,000)
46110-400-100-409	State roads . . . . . (	5,000)
46110-400-100-410	Office equipment . . . (	4,000)
46110-400-100-420	Vehicular equipment (	50,000)
46110-400-100-425	Household and security equipment . . (	54,500)

Account No.

46110-400-100-430	Medical equipment . (	500)
46110-400-100-440	Education equipment . . . . . (	500)
46110-400-100-445	Other equipment . . (	20,000)
	Non-Recurring and Replacements—	
46110-400-100-455	Buildings and grounds . . . . . (	325,000)
46110-400-100-459	State roads . . . . . (	100,000)
46110-400-100-460	Office equipment . . . (	5,000)
46110-400-100-470	Vehicular equipment (	150,000)
46110-400-100-475	Household and secu- rity equipment . . (	15,000)
46110-400-100-490	Education equipment . . . . . (	2,000)
46110-400-100-495	Other equipment . . (	150,000)
	Extraordinary:	
46110-400-100-500	Maintenance, Old Bar- racks, Trenton (State share) . . . . . (	55,000)
46110-400-100-502	Expenses of the Dela- ware and Raritan Canal Commission . (	130,000)
46110-400-100-504	Youth conservation and recreation projects . . . . . (	120,000)
46110-400-100-505	Youth recreation proj- ects to provide day- trip and camping opportunities for youngsters from lower and moderate income families . . . (	500,000)
46110-400-100-513	Compensation awards (	20,000)
	Additions and Improvements:	
46110-400-100-705	Buildings and grounds . . . . . (	25,000)
46110-400-100-720	Vehicular equipment . (	150,000)
46110-400-100-725	Household and secu- rity equipment . . . . (	25,000)

Account No.

46110-400-100-740	Education equipment . (10,000)	
46110-400-100-745	Other equipment (50,000)	
Sub-Total Appropriation . . .		<u>\$7,822,494</u>

\$1,000,000 of the amount provided for Parks management first shall be charged to funds anticipated from the Federal government under terms of Title II of the Public Works Act of 1976.

46110-400-100-000	Receipts in excess of those anticipated from Park operations are hereby appropriated.
46110-400-100-503	The unexpended balance as of June 30, 1977 in the Surveying the Delaware and Raritan Canal account is hereby appropriated for the same purpose.
46197-400-304-000	The unexpended balance as of June 30, 1977 in the revolving fund for the purchase of merchandise for sale, and receipts derived from such sales, are hereby appropriated.
46110-400-403-000	The amount hereinabove for the operation, maintenance, and administration of Morris Canal and Banking Company properties shall be payable out of the Morris Canal Fund and there shall be refunded to the General State Fund such amounts as have been advanced from said Fund to the Morris Canal Fund whenever and to the extent that cash in the Morris Canal Fund exceeds the liabilities thereof.

46120. Recreational Boating.

Salaries:

46120-400-100-120	Officers and employees(\$701,335)
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Account No.

Materials and Supplies:		
46120-400-100-201	Food	(5,000)
46120-400-100-207	Fuel and utilities	(8,000)
46120-400-100-210	Printing and office	(6,500)
46120-400-100-220	Vehicular	(15,000)
46120-400-100-225	Household and security	(3,500)
46120-400-100-228	Clothing	(6,000)
46120-400-100-245	Other	(200)
Services Other Than Personal:		
46120-400-100-301	Travel	(1,500)
46120-400-100-306	Household and security	(200)
46120-400-100-308	Subscriptions and memberships	(200)
46120-400-100-341	Rent—Central Motor Pool	(25,000)
46120-400-100-345	Rent—Other	(1,500)
Maintenance of Property:		
Recurring—		
46120-400-100-405	Buildings and grounds	(105,000)
46120-400-100-410	Office equipment	(250)
46120-400-100-420	Vehicular equipment	(15,000)
46120-400-100-425	Household and security equipment	(8,000)
46120-400-100-445	Other equipment	(15,000)
Non-Recurring and Replacements—		
46120-400-100-455	Buildings and grounds	(17,500)
46120-400-100-470	Vehicular equipment	(10,000)
Extraordinary:		
46120-400-100-500	Construction, maintenance, improvement and dredging of inland waterways; bulkheading and dredging at State marinas; and dredging State-controlled lakes	(250,000)

Account No.

46120-400-100-513	Compensation awards	(2,500)	
	Sub-Total Appropriation . . .		<u>\$1,197,185</u>

Of the amount provided hereinabove for Recreational Boating, a sufficient sum shall be used to provide two lights at the Round Valley boat ramp.

46120-400-100-500 The unexpended balance as of June 30, 1977 in the Construction, maintenance, improvement and dredging of inland waterways; bulkheading and dredging at State marinas; and dredging State-controlled lakes account, is hereby appropriated for the same purposes.

46120. Boat Regulation.**Salaries:**

46120-400-102-120 Officers and employees(\$624,652)

Materials and Supplies:

46120-400-102-201 Food (1,000)
 46120-400-102-207 Fuel and utilities . . . (24,355)
 46120-400-102-210 Printing and office . . . (20,000)
 46120-400-102-220 Vehicular (39,000)
 46120-400-102-225 Household and security (2,000)
 46120-400-102-228 Clothing (5,000)
 46120-400-102-245 Other (1,000)

Services Other Than Personal:

46120-400-102-301 Travel (4,000)
 46120-400-102-302 Telephone (17,200)
 46120-400-102-308 Subscriptions and memberships (110)
 46120-400-102-321 Postage (31,000)
 46120-400-102-326 Data processing (46,735)
 46120-400-102-340 Rent—Buildings and grounds (12,000)
 46120-400-102-341 Rent—Central Motor Pool (27,000)

Account No.

46120-400-102-345	Rent—Other	(1,500)
46120-400-102-365	Staff training	(3,750)
Maintenance of Property:		
Recurring—		
46120-400-102-410	Office equipment ...	(1,100)
46120-400-102-420	Vehicular equip- ment	(13,000)
46120-400-102-425	Household and secu- rity	(12,500)
Non-Recurring and Replacements—		
46120-400-102-460	Office equipment ...	(500)
46120-400-102-470	Vehicular equip- ment	(10,000)
Sub-Total Appropriation ...		<hr/> \$897,402 <hr/>
46120-400-102-000	The amount hereinabove for the Boat regulation program element, shall be payable out of the New Jersey Boat Numbering Act revolving fund (C12:7-34.36 et seq.), and any amount remaining therein is hereby appropriated.	

46130. Marina Operations.

Salaries:		
46130-400-100-120	Officers and employees(	\$200,063)
Materials and Supplies:		
46130-400-100-207	Fuel and utilities	(63,000)
46130-400-100-210	Printing and office ...	(300)
46130-400-100-220	Vehicular	(1,850)
46130-400-100-225	Household and secu- rity	(2,500)
46130-400-100-228	Clothing	(600)
46130-400-100-245	Other	(500)
Services Other Than Personal:		
46130-400-100-301	Travel	(75)
46130-400-100-306	Household and secu- rity	(7,000)
46130-400-100-341	Rent—Central Motor Pool	(1,200)

*Account No.***Maintenance of Property:**

	Recurring—	
46130-400-100-405	Buildings and grounds	(20,000)
46130-400-100-410	Office equipment . . .	(100)
46130-400-100-420	Vehicular equipment	(1,000)
46130-400-100-425	Household and security	(700)
46130-400-100-445	Other equipment . . .	(200)
	Non-Recurring and Replacements—	
46130-400-100-455	Buildings and grounds	(20,000)
46130-400-100-459	State roads	(1,000)
46130-400-100-460	Office equipment . . .	(350)
46130-400-100-475	Household and security	(750)
46130-400-100-495	Other equipment . . .	(400)
	Sub-Total Appropriation . . .	<u>\$321,588</u>
46130-400-100-000	Receipts in excess of those anticipated from Marina operations are hereby appropriated for maintenance of marina facilities.	

Total Appropriation, Recreation Opportunities \$10,238,669

Management and General Support.**49100. Department Management.****49110. Department Management and Administrative Services.****Salaries:**

49110-400-100-101	Commissioner	(\$43,000)
49110-400-100-120	Officers and employees	(1,410,709)

Materials and Supplies:

49110-400-100-210	Printing and office . . .	(23,000)
49110-400-100-220	Vehicular	(750)
49110-400-100-225	Household and security	(2,500)

Account No.

49110-400-100-228	Clothing	(200)
49110-400-100-245	Other	(7,000)

Services Other Than Personal:

49110-400-100-301	Travel	(9,500)
49110-400-100-302	Telephone	(46,000)
49110-400-100-305	Insurance	(431)
49110-400-100-308	Subscriptions and memberships	(3,000)
49110-400-100-321	Postage	(25,500)
49110-400-100-325	Microfilming	(3,000)
49110-400-100-326	Data processing	(409,900)
49110-400-100-341	Rent—Central Motor Pool	(25,000)
49110-400-100-344	Rent—Equipment, data processing ...	(11,100)
49110-400-100-345	Rent—Other	(64,000)
49110-400-100-346	Rent—Aircraft	(20,000)
49110-400-100-365	Staff training	(17,950)
49110-400-100-389	Other professional ...	(91,250)
49110-400-100-390	Other	(350)

Maintenance of Property:

	Recurring—	
49110-400-100-410	Office equipment ...	(7,000)
49110-400-100-445	Other equipment ...	(700)
	Non-Recurring and Replacements—	
49110-400-100-460	Office equipment ...	(2,500)

Extraordinary:

49110-400-100-500	To monitor the envi- ronment for cancer causing agents and other hazardous or toxic substances ...	(1,200,000)
49110-400-100-503	Board of New Jersey Pilot Commissioners	(40,400)
49110-400-100-513	Compensation awards	(6,000)

Sub-Total Appropriation ...	<u>\$3,470,740</u>
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49110-400-100-000 The amount in the Board of New Jersey Pilot Commissioners account shall be payable out of receipts, and any receipts in excess of the

Account No.

amounts specifically set forth above
are hereby appropriated.

49110-400-405-000 **Trust Funds Administrative Costs.**

49110-400-406-000 The unexpended balance as of June
30, 1977 and the fees deposited in
the Environmental Services Fund
(PL 1975, c. 232) are hereby appro-
priated for the purposes of the
Fund.

49120. Program Management.

Salaries:

49120-400-100-120	Officers and employees (	\$363,349)
49120-400-100-120	Positions transferred from other subcate- gories	(42,603)

Materials and Supplies:

49120-400-100-210	Printing and office . . .	(10,650)
49120-400-100-225	Household and secu- rity	(500)
49120-400-100-245	Other	(4,500)

Services Other Than Personal:

49120-400-100-301	Travel	(3,500)
49120-400-100-302	Telephone	(285,920)
49120-400-100-305	Insurance	(123,209)
49120-400-100-307	Advertising	(500)
49120-400-100-308	Subscriptions and memberships	(1,000)
49120-400-100-309	Legal and investiga- tive	(500)
49120-400-100-321	Postage	(75,000)
49120-400-100-324	Official reception	(1,350)
49120-400-100-341	Rent—Central Motor Pool	(11,000)
49120-400-100-345	Rent—Other	(45,000)
49120-400-100-365	Staff training	(14,400)
49120-400-100-390	Other	(100)

Maintenance of Property:

	Recurring—	
49120-400-100-410	Office equipment . . .	(900)

Account No.

		Non-Recurring and Replacements—	
49120-400-100-460		Office equipment . . . (	1,000)
		Sub-Total Appropriation . . .	\$984,981
		Total Appropriation, Department Management	\$4,455,721
49120-400-100-500	The unexpended balance as of June 30, 1977 in the To monitor the environment for cancer causing agents and other hazardous or toxic substances account is hereby appropriated for the same purposes as originally provided.		
49197-400-303-000	The unexpended balance as of June 30, 1977 in the revolving fund for the purpose of printing or purchasing literature, material and maps for sale, and receipts derived from such sales, are hereby appropriated.		
		Total Appropriation, Department of Environmental Protection	\$27,951,269

DEPARTMENT OF EDUCATION.**Programs for Special Groups and Limited Purposes.****32100. Field Service Programs.****32120. Facilities Planning.**

		Salaries:	
32120-500-100-120		Officers and employees(	\$271,120)
		Materials and Supplies:	
32120-500-100-210		Printing and office . . . (	2,400)
		Services Other Than Personal:	
32120-500-100-301		Travel . . . . . (	3,100)
32120-500-100-302		Telephone . . . . . (	3,600)
32120-500-100-308		Subscriptions and memberships . . . . . (	95)

Account No.

32120-500-100-321	Postage	(3,650)	
32120-500-100-341	Rent—Central Motor		
	Pool	(9,500)	
32120-500-100-389	Other professional ...	(245,000)	
Sub-Total Appropriation			<u>\$538,465</u>

32120-500-100-000 The unexpended balance as of June 30, 1977 in the Inspection of school construction account, and receipts derived therefrom, are hereby appropriated for the same purpose.

32130. Pupil Transportation.

Salaries:			
32130-500-100-120	Officers and employees(	\$173,009)	
Materials and Supplies:			
32130-500-100-210	Printing and office ...	(1,900)	
Services Other Than Personal:			
32130-500-100-301	Travel	(3,400)	
32130-500-100-302	Telephone	(2,800)	
32130-500-100-306	Household and secu-		
	rity	(2,100)	
32130-500-100-321	Postage	(1,200)	
32130-500-100-341	Rent—Central Motor		
	Pool	(18,000)	
Sub-Total Appropriation ...			<u>\$202,409</u>

32140. Adult and Continuing Education.

Salaries:			
32140-500-100-120	Officers and employees(	\$288,184)	
Materials and Supplies:			
32140-500-100-210	Printing and office ...	(13,000)	
Services Other Than Personal:			
32140-500-100-301	Travel	(5,500)	
32140-500-100-302	Telephone	(2,500)	
32140-500-100-321	Postage	(4,500)	
32140-500-100-341	Rent—Central Motor		
	Pool	(2,400)	

Account No.

32140-500-100-344	Rent—Equipment, data processing ... (	1,500)	
	Maintenance of Property: Recurring—		
32140-500-100-410	Office equipment ... (	500)	
	Sub-Total Appropriation ...		\$318,084

32160. Teacher Certification.

	Salaries:		
32160-500-100-120	Officers and employees (	\$292,412)	
32160-500-100-120	New positions ... (	24,725)	
	Materials and Supplies:		
32160-500-100-210	Printing and office ... (	5,400)	
	Services Other Than Personal:		
32160-500-100-301	Travel ... (	4,850)	
32160-500-100-302	Telephone ... (	5,500)	
32160-500-100-321	Postage ... (	6,000)	
32160-500-100-341	Rent—Central Motor		
	Pool ... (	3,400)	
32160-500-100-390	Other ... (	4,000)	
	Sub-Total Appropriation ...		\$346,287

32170. School Nutrition.

	Salaries:		
32170-500-100-120	Officers and employees (	\$111,879)	
	Materials and Supplies:		
32170-500-100-210	Printing and Office ... (	2,000)	
	Services Other Than Personal:		
32170-500-100-301	Travel ... (	5,500)	
32170-500-100-302	Telephone ... (	3,500)	
32170-500-100-321	Postage ... (	3,000)	
	Sub-Total Appropriation ...		\$125,879
	Total Appropriation, Field Service Programs ...		\$1,531,124

Account No.

32197-500-300-000 The unexpended balances as of June
 32197-500-301-000 30, 1977 in the General education
 development test and other high
 school equivalency tests and the
 Adult basic education film revolving
 funds, and receipts derived
 therefrom, are hereby appropriated
 for the same purposes.

32197-500-304-000 The unexpended balance as of June
 30, 1977 in the Facilities workshop
 revolving fund, and receipts derived
 therefrom, are hereby appropriated
 for the same purpose.

32200. Controversies and Disputes.

32220. Resolution of School Controversies
and Disputes.

Salaries:

32220-500-100-120 Officers and employees(\$329,847)
 32220-500-100-120 Position transferred
 from another sub-
 category (6,974)
 32220-500-100-120 New positions (21,434)

Materials and Supplies:

32220-500-100-210 Printing and office ... (6,200)

Services Other Than Personal:

32220-500-100-301 Travel (5,500)
 32220-500-100-302 Telephone (4,600)
 32220-500-100-308 Subscriptions and
 memberships (410)
 32220-500-100-309 Legal and investi-
 gative (88,000)
 32220-500-100-321 Postage (7,800)

Additions and Improvements:

32220-500-100-710 Office equipment (400)

Total Appropriation, Contro-
 versies and Disputes \$471,165

Account No.

32300. School Programs.

32320. Special Education.

Salaries:

32320-500-100-120	Officers and employees(	\$690,223)
32320-500-100-120	Position transferred from another sub- category	(40,689)
32320-500-100-120	New positions	(59,932)

Materials and Supplies:

32320-500-100-210	Printing and office ...	(5,000)
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Services Other Than Personal:

32320-500-100-301	Travel	(27,000)
32320-500-100-302	Telephone	(8,000)
32320-500-100-308	Subscriptions and memberships	(300)
32320-500-100-321	Postage	(7,000)
32320-500-100-341	Rent—Central Motor Pool	(5,000)
32320-500-100-360	Education	(2,000)
32320-500-100-365	Staff training	(2,000)

Extraordinary:

32320-500-100-501	Innovative education grants	(200,000)
32320-500-100-505	Programs for the gifted	(75,000)

Additions and Improvements:

32320-500-100-710	Office equipment	(1,200)
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Sub-Total Appropriation ...	<u>\$1,123,344</u>
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32330. Bilingual Education.

Salaries:

32330-500-100-120	Positions established from lump sum appropriation	(\$105,187)
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Materials and Supplies:

32330-500-100-210	Printing and office ..	(15,000)
32330-500-100-240	Education	(15,000)

Account No.

Services Other Than Personal:

32330-500-100-301	Travel	(6,250)
32330-500-100-302	Telephone	(2,000)
32330-500-100-308	Subscriptions and memberships	(200)
32330-500-100-321	Postage	(6,500)
32330-500-100-324	Official reception	(1,500)
32330-500-100-360	Education	(6,000)
32330-500-100-365	Staff training	(1,000)

Extraordinary:

32330-500-100-580	Bilingual education pilot projects	(170,000)
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Sub-Total Appropriation ...	<u>\$328,637</u>
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32340. Compensatory Education.

Salaries:

32340-500-100-120	Officers and employees(\$123,725)
32340-500-100-120	New positions	(47,979)

Materials and Supplies:

32340-500-100-210	Printing and office ...	(720)
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Services Other Than Personal:

32340-500-100-301	Travel	(2,000)
32340-500-100-302	Telephone	(2,400)
32340-500-100-321	Postage	(1,000)
32340-500-100-341	Rent—Central Motor Pool	(3,000)

Sub-Total Appropriation ...	<u>\$180,824</u>
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32350. Basic Skills.

Salaries:

32350-500-100-120	Officers and employes(\$34,969)
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Materials and Supplies:

32350-500-100-210	Printing and office ...	(1,400)
32350-500-100-240	Education	(500)

Services Other Than Personal:

32350-500-100-301	Travel	(1,000)
32350-500-100-302	Telephone	(600)

Account No.

32350-500-100-321	Postage	(600)	
32350-500-100-360	Education	(1,000)	
	Maintenance of Property:		
	Recurring—		
32350-500-100-410	Office equipment ...	(100)	
	Sub-Total Appropriation ...		\$40,169

32370. Education Program—Garden State School
District.

	Salaries:		
32370-510-100-120	Officers and employees(	\$99,310)	
	Materials and Supplies:		
32370-510-100-210	Printing and office ...	(5,400)	
32370-510-100-240	Education	(7,000)	
	Services Other Than Personal:		
32370-510-100-301	Travel	(1,200)	
32370-510-100-302	Telephone	(9,600)	
32370-510-100-308	Subscriptions and memberships	(350)	
32370-510-100-321	Postage	(1,000)	
32370-510-100-341	Rent—Central Motor Pool	(5,500)	
32370-510-100-360	Education	(416,140)	
32370-510-100-365	Staff training	(7,000)	
	Sub-Total Appropriation ...		\$552,500
32370-500-100-000	The unexpended balances as of June 30, 1977 in the Garden State School District program accounts are hereby appropriated for the same purposes.		
	Total Appropriation, School Programs		\$2,225,474

32397-500-305-000 The unexpended balance as of June 30, 1977 in the revolving fund for the purpose of printing literature for sale, and for the purchase and sale of films, and receipts derived from such sales, are hereby appropriated for the same purposes.

*Account No.***32500. Vocational Education Programs.****32520. Special Programs.**

Salaries:

32520-500-100-120	Officers and employees(\$214,562)
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Materials and Supplies:

32520-500-100-210	Printing and office ... (850)
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Services Other Than Personal:

32520-500-100-301	Travel	(2,900)
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32520-500-100-302	Telephone	(1,800)
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32520-500-100-321	Postage	(750)
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Sub-Total Appropriation ...	\$220,862
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32530. General Vocational Education.

Salaries:

32530-500-100-120	Officers and employees(\$587,926)
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Materials and Supplies:

32530-500-100-210	Printing and office ... (8,200)
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Services Other Than Personal:

32530-500-100-301	Travel	(7,200)
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32530-500-100-302	Telephone	(6,400)
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32530-500-100-308	Subscriptions and memberships	(360)
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32530-500-100-321	Postage	(5,147)
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32530-500-100-341	Rent—Central Motor Pool	(5,370)
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Sub-Total Appropriation ...	\$620,603
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32540. Occupational Career Research.

Salaries:

32540-500-100-120	Officers and employees(\$98,492)
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Materials and Supplies:

32540-500-100-210	Printing and office ... (1,600)
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Services Other Than Personal:

32540-500-100-301	Travel	(3,200)
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32540-500-100-302	Telephone	(2,100)
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32540-500-100-321	Postage	(3,300)
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Sub-Total Appropriation ...	\$108,692
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32560. Project COED.

Salaries:

32560-500-100-120 Officers and employees(\$1,194,000)

Materials and Supplies:

32560-500-100-201 Food (45,400)
 32560-500-100-207 Fuel and utilities (48,000)
 32560-500-100-210 Printing and office ... (11,400)
 32560-500-100-220 Vehicular (2,200)
 32560-500-100-225 Household and secu-
 rity (6,500)
 32560-500-100-228 Clothing (3,000)
 32560-500-100-230 Medical (500)
 32560-500-100-240 Education (125,000)

Services Other Than Personal:

32560-500-100-301 Travel (2,000)
 32560-500-100-302 Telephone (16,000)
 32560-500-100-305 Insurance (5,451)
 32560-500-100-306 Household and secu-
 rity (1,100)
 32560-500-100-307 Advertising (2,500)
 32560-500-100-308 Subscriptions and
 memberships (2,500)
 32560-500-100-321 Postage (5,000)
 32560-500-100-341 Rent—Central Motor
 Pool (1,000)
 32560-500-100-344 Rent—Equipment,
 data processing ... (61,449)
 32560-500-100-345 Rent—Other (3,000)
 32560-500-100-350 Medical (1,000)

Maintenance of Property:

Recurring—
 32560-500-100-405 Buildings and
 grounds (12,300)
 32560-500-100-410 Office equipment (1,700)
 32560-500-100-425 Household and secu-
 rity equipment (1,700)
 32560-500-100-440 Education equipment . (8,300)

32560-500-100-740 Additions and Improvements:

Education equipment . (25,000)

Account No.

Sub-Total Appropriation . . .	\$1,586,000
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Total Appropriation, Vocational Education Programs	\$2,536,157
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32597-500-300-000 The unexpended balance as of June 30, 1977 in the Revolving fund—COED cafeteria account, and receipts derived therefrom are hereby appropriated for the same purpose.

The amount hereinabove provided for Project COED shall first be charged to funds anticipated from the Federal government as antirecession fiscal assistance.

Direct Public Services.

34100. Services for the Handicapped.

34110. Marie H. Katzenbach School for the Deaf.

Extraordinary:

34110-535-100-000 Maintenance expense
of boarding students (\$1,100,000)

34110-535-101-000 Other operating ex-
penses (1,800,000)

Sub-Total Appropriation . .	\$2,900,000
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34197-535-300-000 The unexpended balance as of June 30, 1977 in the Vocational Shops revolving fund, and receipts derived from the sale of items, are hereby appropriated for the same purpose.

34110-535-400-000 The provisions of NJS 18A:61-1 and NJS 18A:46-13 notwithstanding, tuition to cover all additional necessary operating expenses of the Marie H. Katzenbach School for the Deaf shall be paid by local boards of education, each local board paying that portion of costs which the number of its handicapped pupils bears to the entire number of handicapped children in the school.

Account No.

34110-535-400-000 The unexpended balance as of June 30, 1977 in the Tuition receipt account of the Marie H. Katzenbach School for the Deaf and receipts derived from tuition charges are hereby appropriated for necessary operating expenses.

34120-500-426-000 The unexpended balance as of June 30, 1977 in the Millburn Avenue School for the Deaf account, and receipts derived from tuition charges, are hereby appropriated for the costs of such operation.

34130. Regional Schools for the Handicapped.**Extraordinary:**

34130-500-100-500 Regional day schools . (\$50,000)

Sub-Total Appropriation . . .	\$50,000
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Total Appropriation, Services for the Handicapped .	\$2,950,000
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34200. Programs for the State Library and Historical Commission.**34210. State Library.****Salaries:**

34210-520-100-120 Officers and employees (\$1,278,035)

Materials and Supplies:

34210-520-100-210 Printing and office . . . (40,000)

34210-520-100-225 Household (300)

34210-520-100-240 Education (333,000)

Services Other Than Personal:

34210-520-100-301 Travel (7,000)

34210-520-100-302 Telephone (44,928)

34210-520-100-305 Insurance (2,204)

34210-520-100-306 Household and security (3,000)

34210-520-100-308 Subscriptions and memberships (28,000)

Account No.

34210-520-100-321	Postage	(24,000)
34210-520-100-324	Official reception	(200)
34210-520-100-326	Data processing	(5,000)
34210-520-100-341	Rent—Central Motor Pool	(8,438)
34210-520-100-365	Staff training	(900)
34210-520-100-390	Other	(1,000)
Maintenance of Property:		
Recurring—		
34210-520-100-410	Office equipment ..	(2,000)
Non-Recurring and Replacements—		
34210-520-100-460	Office equipment ...	(3,000)
Extraordinary:		
34210-520-100-580	Senator James F. Murray, Jr., His- torian Fund	(40,000)
Additions and Improvements:		
34210-520-100-710	Office equipment	(11,000)
Sub-Total Appropriation ...		<u>\$1,832,005</u>

34220. New Jersey Historical Commission.

Salaries:		
34220-520-100-120	Officers and employees(	\$157,493)
Materials and Supplies:		
34220-520-100-210	Printing and office ...	(25,000)
34220-520-100-225	Household and security	(400)
34220-520-100-240	Education	(500)
Services Other Than Personal:		
34220-520-100-301	Travel	(2,000)
34220-520-100-302	Telephone	(3,900)
34220-520-100-308	Subscriptions and memberships	(250)
34220-520-100-321	Postage	(12,000)
34220-520-100-324	Official reception	(375)
34220-520-100-341	Rent—Central Motor Pool	(250)

Account No.

34220-520-100-345	Rent—Other	(230)	
34220-520-100-389	Other professional ..	(20,000)	
34220-520-100-390	Other	(54,450)	
Sub-Total Appropriation ...			<u>\$276,848</u>
Total Appropriation, Programs for the State Library and Historical Commission			<u>\$2,108,853</u>

34297-520-300-000 The unexpended balances as of June
 34297-520-301-000 30, 1977 in the Microfilm, New
 34297-520-302-000 Jersey Archives Publication and
 the New Jersey Historical Commis-
 sion Publication revolving funds,
 and receipts derived therefrom, are
 hereby appropriated for the same
 purposes.

34300. Programs for the State Museum.**34310. State Museum.****Salaries:**

34310-530-100-120 Officers and employees(\$986,870)

Materials and Supplies:

34310-530-100-210 Printing and office ... (24,000)
 34310-530-100-225 Household and
 security (1,750)
 34310-530-100-228 Clothing (1,800)
 34310-530-100-240 Education (36,550)
 34310-530-100-245 Other (8,000)

Services Other Than Personal:

34310-530-100-301 Travel (3,600)
 34310-530-100-302 Telephone (15,600)
 34310-530-100-305 Insurance (6,800)
 34310-530-100-306 Household and
 security (800)
 34310-530-100-307 Advertising (500)
 34310-530-100-308 Subscriptions and
 memberships (1,500)
 34310-530-100-321 Postage (19,500)
 34310-530-100-324 Official reception (525)

Account No.

34310-530-100-326	Data processing	(1,000)
34310-530-100-341	Rent—Central Motor Pool	(10,000)
34310-530-100-345	Rent—Other	(8,000)
34310-530-100-360	Education	(24,000)
34310-530-100-365	Staff training	(500)
34310-530-100-389	Other professional . . .	(9,000)
34310-530-100-390	Other	(7,500)

Maintenance of Property:

	Recurring—	
34310-530-100-410	Office equipment . .	(1,100)
34310-530-100-425	Household and secu- rity equipment . .	(500)
34310-530-100-445	Other equipment . . .	(11,000)
	Non-Recurring and Replacements—	
34310-530-100-460	Office equipment . . .	(400)
34310-530-100-495	Other equipment . .	(17,000)

Extraordinary:

34310-530-100-502	Acquisition of art and historical objects . .	(60,000)
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Additions and Improvements:

34310-530-100-705	Buildings and grounds	(6,000)
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Total Appropriation,

Programs for the State

Museum \$1,263,795

34397-530-300-000 The unexpended balance as of June 30, 1977 in the Museum Shop revolving fund, and receipts derived therefrom, are hereby appropriated for the purposes of the fund, including the acquisition of art and historical objects.

34397-530-301-000 The unexpended balances as of June 30, 1977 in the Films and Museum Auditorium revolving funds, and receipts derived therefrom, are hereby appropriated for the same purposes.

34397-530-302-000

**Department Planning, Management and
General Support.**

39100. Department Planning and Management.

39110. Administration.

Salaries:

39110-500-100-120	Officers and employees(	\$891,522)
39110-500-100-120	New positions	(250,000)

Materials and Supplies:

39110-500-100-207	Fuel and utilities	(2,800)
39110-500-100-210	Printing and office ...	(150,000)
39110-500-100-225	Household and secu- rity	(350)

Services Other Than Personal:

39110-500-100-301	Travel	(6,000)
39110-500-100-302	Telephone	(39,500)
39110-500-100-305	Insurance	(2,467)
39110-500-100-308	Subscriptions and memberships	(200)
39110-500-100-321	Postage	(30,000)
39110-500-100-324	Official reception	(450)
39110-500-100-326	Data processing	(280,000)
39110-500-100-341	Rent—Central Motor Pool	(5,400)
39110-500-100-345	Rent—Other	(70,000)
39110-500-100-365	Staff training	(1,000)
39110-500-100-390	Other	(4,800)

Maintenance of Property:

Recurring—		
39110-500-100-405	Buildings and grounds	(3,000)
39110-500-100-410	Office equipment ...	(12,500)

Sub-Total Appropriation ...	\$1,749,989
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39120. Commissioner's Office.

Salaries:

39120-500-100-101	Commissioner	(\$43,000)
39120-500-100-120	Officers and employees(	65,581)
39120-500-100-120	Position transferred from another sub- category	(10,000)

Account No.

	Materials and Supplies:	
39120-500-100-210	Printing and office . . . (	11,000)
39120-500-100-240	Education . . . . . (	1,000)
	Services Other Than Personal:	
39120-500-100-301	Travel . . . . . (	2,700)
39120-500-100-302	Telephone . . . . . (	2,700)
39120-500-100-308	Subscriptions and memberships . . . . . (	5,000)
39120-500-100-321	Postage . . . . . (	9,000)
39120-500-100-341	Rent—Central Motor Pool . . . . . (	2,800)
39120-500-100-360	Education . . . . . (	45,000)
39120-500-100-389	Other professional . . . (	49,350)
	Extraordinary:	
39120-500-100-501	State Board of Educa- tion expenses . . . . . (	18,000)
	Sub-Total Appropriation . . .	<u>\$265,131</u>

39130. Research, Planning and Evaluation.

	Salaries:	
39130-500-100-120	Officers and employees(	\$318,739)
39130-500-100-120	Position transferred from another sub- category . . . . . (	15,984)
39130-500-100-120	New positions . . . . . (	122,000)
	Materials and Supplies:	
39130-500-100-210	Printing and office . . . (	12,000)
39130-500-100-240	Education . . . . . (	300)
	Services Other Than Personal:	
39130-500-100-301	Travel . . . . . (	11,300)
39130-500-100-302	Telephone . . . . . (	5,700)
39130-500-100-308	Subscriptions and memberships . . . . . (	300)
39130-500-100-321	Postage . . . . . (	6,000)
39130-500-100-324	Official reception . . . . (	3,000)
39130-500-100-326	Data processing . . . . . (	20,000)
39130-500-100-341	Rent—Central Motor Pool . . . . . (	3,400)

Account No.

39130-500-100-344	Rent—Equipment, data processing	(1,080)	
39130-500-100-360	Education	(30,000)	
39130-500-100-390	Other	(556,353)	
	Maintenance of Property:		
	Recurring—		
39130-500-100-410	Office equipment . . .	(300)	
	Extraordinary:		
39130-500-100-501	For transfer to an applicant State de- partment to provide educational and/or training activities for the mentally re- tarded	(4,000,000)	
39130-500-100-502	Minimal standards . . .	(80,000)	
	Sub-Total Appropriation . . .		<u>\$5,186,456</u>

No funds shall be transferred or expended from this account for educational and/or training services for those mentally retarded eligible for day training and/or residents of State institutions until a plan for the use of such funds is developed jointly by the Commissioner of Education and the Commissioner of any applicant department, and is approved by the Director of the Division of Budget and Accounting.

Total Appropriation, Department Planning and Management	<u>\$7,201,576</u>
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39197-500-302-000	The unexpended balances as of June
39197-500-303-000	30, 1977 in the School law decisions and School election account revolving funds, and receipts derived therefrom, are hereby appropriated for the same purposes.

39520. Equal Education Opportunity.

39520-500-100-120

Materials and Supplies:

39520-500-100-210

Services Other Than Personal:

39520-500-100-301

39520-500-100-302

Telephone (2,100)

39520-500-100-321

Postage (1,000)

39520-500-100-341

Rent—Central Motor

Pool (1,800)

39520-500-100-360

Education (18,000)

Sub-Total Appropriation . . .	\$109,025
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Salaries :

39530-500-100-111

County superintendents	(\$722,345)
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39530-500-100-120

Officers and employees(1,917,000)

39530-500-100-120

Positions transferred from another sub- category	(28,916)
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39530-500-100-120

New positions (961,000)

39530-500-100-210

Printing and office . . .	(8,000)
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39530-500-100-301

Travel (57,500)

39530-500-100-302

Telephone (4,800)

39530-500-100-308

Subscriptions and

memberships (200)

39530-500-100-321

memberships	(200)
Postage	(10,000)

39530-500-100-341

Postage	(10,000)
Rent—Central Motor	

Pool	(4,320)
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Account No.

39530-500-100-500	Extraordinary: Expenses associated with new positions . (250,000)	
	Sub-Total Appropriation . . .	\$3,964,081
	Total Appropriation, Man- agement of Field Opera- tions	\$4,073,106
	Total Appropriation, De- partment of Education . . .	\$24,361,250

DEPARTMENT OF HIGHER EDUCATION.

39000. Department Management and General Support.

39110. Administration.

Salaries:

39110-540-100-101	Chancellor	(\$43,000)
39110-540-100-120	Officers and employees	(1,223,579)
39110-540-100-120	Positions established from lump sum appropriation	(55,086)
39110-540-100-120	New positions	(25,881)

Materials and Supplies:

39110-540-100-207	Fuel and utilities	(3,200)
39110-540-100-210	Printing and office	(30,000)
39110-540-100-240	Education	(1,500)

Services Other Than Personal:

39110-540-100-301	Travel	(20,000)
39110-540-100-302	Telephone	(41,500)
39110-540-100-305	Insurance	(170)
39110-540-100-307	Advertising	(8,500)
39110-540-100-308	Subscriptions and memberships	(2,500)
39110-540-100-309	Legal and investiga- tive	(15,000)
39110-540-100-321	Postage	(18,000)
39110-540-100-324	Official reception	(3,000)
39110-540-100-326	Data processing	(8,400)
39110-540-100-341	Rent—Central Motor Pool	(9,000)

Account No.

39110-540-100-344	Rent—Equipment, data processing . . . (	1,200)
39110-540-100-365	Staff training . . . . . (	5,000)
39110-540-100-389	Other professional . . . (	70,000)
39110-540-100-390	Other . . . . . (	15,000)
Maintenance of Property:		
Recurring—		
39110-540-100-405	Buildings and grounds . . . . . (	4,000)
39110-540-100-410	Office equipment . . . (	1,500)
Non-Recurring and Replacements—		
39110-540-100-460	Office equipment . . . (	1,500)
Extraordinary:		
39110-540-100-500	Board of higher educa- tion expenses . . . . . (	6,000)
39110-540-100-505	Program development (	200,000)
39110-540-100-508	College information system and Higher Education manage- ment system . . . . . (	240,000)
39110-540-100-533	State and county college councils . . . . (	4,000)
39110-540-100-534	Basic skills assess- ments program . . . . (	250,000)
39110-540-100-535	Marine sciences con- sortium . . . . . (	150,000)
Additions and Improvements:		
39110-540-100-705	Buildings and grounds (	4,000)
39110-540-100-710	Office equipment . . . . . (	14,000)
Sub-Total Appropriation . . .		<u>\$2,474,516</u>
39110-540-100-000	Proceeds derived from the sale of the State owned property used as a resi- dence for the Chancellor of Higher Education is hereby appropriated for the acquisition of or rental of a residence for the Chancellor of Higher Education, including any necessary repairs, subject to the approval of the Subcommittee on Transfers of the Joint Appropria- tions Committee.	

Account No.

**39230. Support of Independent Higher Education
Institutions.**

	Extraordinary:	
39230-540-100-502	Veterinary medicine education program . (	\$663,000)
39230-540-100-503	Dental school aid (PL 1975, c. 345) . . . . . (	2,280,000)
39230-540-100-581	Aid to independent colleges and univer- sities . . . . . (	7,903,000)
39230-540-100-582	Schools of professional nursing . . . . . (	1,500,000)
Sub-Total Appropriation . . .		<u>\$12,346,000</u>

39910. New Jersey Educational Opportunity Fund.

	Extraordinary:	
39910-540-100-501	Opportunity program grants (\$12,604,062)	
39910-540-100-502	Supplementary educa- tion program grants (	3,698,153)
Sub-Total Appropriation . . .		<u>\$16,302,215</u>

39920. Scholarships and Loans.

	Extraordinary:	
39920-540-100-500	Scholarships . . . . . (	\$6,700,000)
39920-540-100-502	Incentive grants . . . . . (	2,400,000)
39920-540-100-503	Tuition aid grants . . . (	4,400,000)
39920-540-100-504	County college gradu- ate scholarships . . . (	200,000)
39920-540-100-542	Higher education assistance fund . . . . . (	500,000)
Sub-Total Appropriation . . .		<u>\$14,200,000</u>

Account No.

39930. Student Assistance Administration.

Salaries:

39930-540-100-120	Officers and employees(	\$988,479)
39930-540-100-120	Positions established from lump sum ap- propriation	(31,641)
39930-540-100-120	New positions	(108,968)

Materials and Supplies:

39930-540-100-210	Printing and office ...	(103,236)
39930-540-100-240	Education	(500)

Services Other Than Personal:

39930-540-100-301	Travel	(18,310)
39930-540-100-302	Telephone	(51,525)
39930-540-100-305	Insurance	(53)
39930-540-100-308	Subscriptions and memberships	(5,218)
39930-540-100-321	Postage	(105,051)
39930-540-100-324	Official reception	(3,950)
39930-540-100-326	Data processing	(346,416)
39930-540-100-341	Rent—Central Motor Pool	(8,275)
39930-540-100-344	Rent—Equipment, data processing	(28,600)
39930-540-100-345	Rent—Other	(7,435)
39930-540-100-389	Other professional ...	(24,000)
39930-540-100-390	Other	(6,000)

Maintenance of Property:

	Recurring—	
39930-540-100-410	Office equipment ...	(1,800)
	Non-Recurring and Replacements—	
39930-540-100-460	Office equipment ...	(2,200)

Extraordinary:

39930-540-100-500	Educational oppor- tunity fund board expenses	(2,500)
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Additions and Improvements:

39930-540-100-710	Office equipment	(18,100)
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Sub-Total Appropriation ...	<u>\$1,862,257</u>
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\$47,184,988

39110-540-100-000
to
39930-540-100-000

An amount not to exceed \$50,000 in the Aid to independent colleges and universities account is hereby available for administrative expenses.

Account No.

33000. Higher Education.

State Colleges Programs

545-100. Thomas A. Edison College of New Jersey.

33970. Institutional Support.

Salaries:

33970-545-100-120	Officers and employees(	\$362,041)
33970-545-100-120	Positions established	
	from lump sum	
	appropriation	(119,784)

Materials and Supplies:

33970-545-100-210	Printing and office ..	(60,650)
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Services Other Than Personal:

33970-545-100-301	Travel	(10,400)
33970-545-100-302	Telephone	(20,000)
33970-545-100-305	Insurance	(21)
33970-545-100-307	Advertising	(3,400)
33970-545-100-308	Subscriptions and	
	memberships	(2,650)
33970-545-100-321	Postage	(14,200)
33970-545-100-324	Official reception	(3,350)
33970-545-100-326	Data processing	(6,500)
33970-545-100-345	Rent—Other	(700)
33970-545-100-389	Other professional	(32,244)
33970-545-100-390	Other	(5,000)

Total Appropriation,

Thomas A. Edison College	
of New Jersey	\$640,940

33970-545-100-000 The unexpended balance as of June 30, 1977, and receipts from fees, are hereby appropriated.

550-100. Glassboro State College.

33110. Instruction.

Salaries:

33110-550-100-120	Officers and employees (	\$8,619,129)
33110-550-100-120	New positions	(36,785)

Materials and Supplies:

33110-550-100-210	Printing and office . . .	(90,507)
33110-550-100-240	Education	(156,140)

Services Other Than Personal:

33110-550-100-301	Travel	(77,583)
33110-550-100-306	Household and security	(6,971)
33110-550-100-307	Advertising	(7,443)
33110-550-100-308	Subscriptions and memberships	(6,104)
33110-550-100-321	Postage	(24,239)
33110-550-100-324	Official reception	(14,126)
33110-550-100-340	Rent—Buildings and grounds	(4,628)
33110-550-100-345	Rent—Other	(19,859)
33110-550-100-360	Education	(100,522)
33110-550-100-365	Staff training	(1,891)
33110-550-100-389	Other professional . . .	(2,313)
33110-550-100-390	Other	(4,252)

Maintenance of Property:

	Recurring—	
33110-550-100-410	Office equipment . . .	(2,170)
33110-550-100-420	Vehicular equipment (	3,240)
33110-550-100-440	Education equipment	(15,630)
	Non-Recurring and Replacements—	
33110-550-100-460	Office equipment . . .	(2,941)
33110-550-100-490	Education equipment	(8,050)

Extraordinary:

33110-550-100-500	Outdoor laboratory experiences	(14,000)
33110-550-100-506	Academic development	(464,000)

Account No.

Additions and Improvements:

33110-550-100-710	Office equipment	(8,200)
33110-550-100-740	Education equipment (480,735)

Sub-Total Appropriation ...	<u>\$10,171,458</u>
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33950. Academic Support.

Salaries:

33950-550-100-120	Officers and employees(\$577,415)
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Materials and Supplies:

33950-550-100-210	Printing and office ..(4,200)
33950-550-100-240	Education	(324,638)

Services Other Than Personal:

33950-550-100-301	Travel	(940)
33950-550-100-307	Advertising	(810)
33950-550-100-308	Subscriptions and memberships	(1,510)
33950-550-100-321	Postage	(1,936)
33950-550-100-324	Official reception	(75)
33950-550-100-390	Other	(2,316)

Maintenance of Property:

Recurring—

33950-550-100-440	Education equipment	(5,623)
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Non-Recurring and Replacements—

33950-550-100-490	Education equipment	(2,409)
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Additions and Improvements:

33950-550-100-710	Office equipment(6,755)
33950-550-100-725	Household and security	(455)
33950-550-100-740	Education equipment (23,984)

Sub-Total Appropriation ...	<u>\$953,066</u>
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33960. Student Services.

Salaries:

33960-550-100-120	Officers and employees(\$1,075,509)
33960-550-100-121	Student aides	(150,000)

Account No.

		Materials and Supplies:	
33960-550-100-210	Printing and office ...	(	73,645)
33960-550-100-230	Medical .....	(	17,711)
33960-550-100-240	Education .....	(	7,188)
		Services Other Than Personal:	
33960-550-100-301	Travel .....	(	15,722)
33960-550-100-306	Household and secu-		
	rity .....	(	13,500)
33960-550-100-307	Advertising .....	(	10,229)
33960-550-100-308	Subscriptions and		
	memberships .....	(	4,458)
33960-550-100-321	Postage .....	(	60,489)
33960-550-100-324	Official reception .....	(	14,052)
33960-550-100-345	Rent—Other .....	(	17,485)
33960-550-100-350	Medical .....	(	16,917)
33960-550-100-365	Staff training .....	(	5,125)
33960-550-100-390	Other .....	(	4,700)
		Maintenance of Property:	
		Recurring—	
33960-550-100-410	Office equipment ...	(	2,500)
33960-550-100-425	Household and secu-		
	rity .....	(	5,000)
33960-550-100-445	Other equipment ...	(	11,745)
		Non-Recurring and Replacements—	
33960-550-100-460	Office equipment ...	(	2,000)
33960-550-100-475	Household and secu-		
	rity .....	(	7,000)
		Extraordinary:	
33960-550-100-502	NDSL program (State		
	share) .....	(	58,006)
33960-550-100-503	College work-study		
	program (State		
	share) .....	(	164,655)
		Additions and Improvements:	
33960-550-100-710	Office equipment .....	(	13,205)
33960-550-100-725	Household and secu-		
	rity .....	(	8,000)
33960-550-100-730	Medical equipment ...	(	15,000)
Sub-Total Appropriation ...			<u>\$1,773,841</u>
33960-550-137-000	Supplementary Education Program Grant—Summer.		
33960-550-138-000	Supplementary Education Program Grant.		

Account No.

33970. Institutional Support.

Salaries:

33970-550-100-120 Officers and employees(\$2,304,898)

Materials and Supplies:

33970-550-100-207 Fuel and utilities(795,935)
 33970-550-100-210 Printing and office ... (58,025)
 33970-550-100-220 Vehicular (17,133)
 33970-550-100-225 Household and secu-
 rity (37,216)
 33970-550-100-228 Clothing (6,092)

Services Other Than Personal:

33970-550-100-301 Travel (19,800)
 33970-550-100-302 Telephone (290,164)
 33970-550-100-305 Insurance (42,040)
 33970-550-100-306 Household and secu-
 rity (11,500)
 33970-550-100-307 Advertising (2,500)
 33970-550-100-308 Subscriptions and
 memberships (7,280)
 33970-550-100-321 Postage (50,973)
 33970-550-100-324 Official reception (6,983)
 33970-550-100-326 Data processing (214,192)
 33970-550-100-340 Rent—Buildings and
 grounds (2,500)
 33970-550-100-344 Rent—Equipment,
 data processing (81,149)
 33970-550-100-345 Rent—Other (1,000)
 33970-550-100-350 Medical (2,600)
 33970-550-100-360 Education (5,000)
 33970-550-100-365 Staff training (750)
 33970-550-100-389 Other professional ... (1,200)
 33970-550-100-390 Other (7,700)

Maintenance of Property:

Recurring—

33970-550-100-405 Buildings and
 grounds (107,002)
 33970-550-100-410 Office equipment ... (16,200)
 33970-550-100-420 Vehicular equip-
 ment (11,000)
 33970-550-100-425 Household and secu-
 rity equipment .. (4,266)
 33970-550-100-445 Other equipment ... (3,045)

Account No.

	Non-Recurring and Replacements—	
33970-550-100-455	Buildings and grounds	(63,440)
33970-550-100-460	Office equipment	(27,532)
33970-550-100-470	Vehicular equipment	(14,200)
33970-550-100-475	Household and security equipment	(14,844)
33970-550-100-495	Other equipment	(5,250)
	Additions and Improvements:	
33970-550-100-705	Buildings and grounds	(46,390)
33970-550-100-710	Office equipment	(30,661)
33970-550-100-720	Vehicular equipment	(23,675)
33970-550-100-725	Household and security equipment	(29,326)
	Sub-Total Appropriation	<u>\$4,363,461</u>
	Total Appropriation, Glassboro State College	<u><u>\$17,261,826</u></u>

551-100. Jersey City State College.**33110. Instruction.**

	Salaries:	
33110-551-100-120	Officers and employees	(\$7,039,981)
33110-551-100-120	New positions	(87,936)
	Materials and Supplies:	
33110-551-100-240	Education	(230,000)
	Services Other Than Personal:	
33110-551-100-301	Travel	(20,000)
33110-551-100-345	Rent—Other	(20,000)
33110-551-100-360	Education	(80,000)
33110-551-100-365	Staff training	(9,000)
	Maintenance of Property:	
	Recurring—	
33110-551-100-440	Education equipment	(15,000)
	Non-Recurring and Replacements—	
33110-551-100-490	Education equipment	(40,000)

Account No.

	Extraordinary:	
33110-551-102-000	A. Harry Moore Laboratory School	(663,596)
33110-551-100-506	Academic development	(379,000)
	Additions and Improvements:	
33110-551-100-740	Education equipment (	300,000)
	Sub-Total Appropriation . . .	<u>\$8,884,513</u>

33110-551-102-000	Tuition and other receipts from the operation of the A. Harry Moore Laboratory School of Jersey City State College are hereby appropriated for operating expenses of the School.	
33120-551-132-000	Cooperative Education Program.	
33120-551-135-000	High School Equivalency Program.	
33120-551-136-000	Adult Education—Literacy Fund.	
33960-551-137-000	Supplementary Education Program Grant—Summer.	
33960-551-138-000	Supplementary Education Program Grant.	

33950. Academic Support.

	Salaries:	
33950-551-100-120	Officers and employees (	\$424,080)
	Materials and Supplies:	
33950-551-100-240	Education	(445,000)
	Services Other Than Personal:	
33950-551-100-301	Travel	(500)
	Sub-Total Appropriation . . .	<u>\$869,580</u>

33960. Student Services.

	Salaries:	
33960-551-100-120	Officers and employees (	\$943,476)
33960-551-100-121	Student aides	(150,000)

Account No.

	Materials and Supplies:	
33960-551-100-230	Medical	(2,500)
	Services Other Than Personal:	
33960-551-100-301	Travel	(3,000)
	Extraordinary:	
33960-551-100-502	NDSL program (State share)	(25,000)
33960-551-100-503	College work-study program (State share)	(125,000)
	Additions and Improvements:	
33960-551-100-730	Medical equipment ..	(1,000)
	Sub-Total Appropriation ...	<u>\$1,249,976</u>

33970. Institutional Support.

	Salaries:	
33970-551-100-120	Officers and employees	(\$2,187,401)
33970-551-100-120	New positions	(63,136)
	Materials and Supplies:	
33970-551-100-207	Fuel and utilities	(607,565)
33970-551-100-210	Printing and office ...	(145,545)
33970-551-100-220	Vehicular	(7,000)
33970-551-100-225	Household and security	(39,000)
33970-551-100-228	Clothing	(2,000)
	Services Other Than Personal:	
33970-551-100-301	Travel	(6,500)
33970-551-100-302	Telephone	(195,000)
33970-551-100-305	Insurance	(32,645)
33970-551-100-306	Household and security	(20,000)
33970-551-100-307	Advertising	(5,000)
33970-551-100-308	Subscriptions and memberships	(7,000)
33970-551-100-321	Postage	(87,000)
33970-551-100-324	Official reception	(13,000)
33970-551-100-326	Data processing	(110,000)

Account No.

33970-551-100-344	Rent—Equipment, data processing ... (	78,240)
33970-551-100-365	Staff training ..... (	1,000)
Maintenance of Property:		
Recurring—		
33970-551-100-405	Buildings and grounds ..... (	120,000)
33970-551-100-410	Office equipment ... (	5,000)
33970-551-100-420	Vehicular equipment ..... (	7,000)
33970-551-100-425	Household and secu- rity equipment .. (	5,000)
Non-Recurring and Replacements—		
33970-551-100-455	Buildings and grounds ..... (	70,000)
33970-551-100-460	Office equipment ... (	10,000)
33970-551-100-470	Vehicular equipment ..... (	12,000)
33970-551-100-475	Household and secu- rity equipment .. (	5,000)
Extraordinary:		
33970-551-100-513	Compensation awards (	25,000)
Additions and Improvements:		
33970-551-100-705	Buildings and grounds ..... (	10,000)
33970-551-100-710	Office equipment ..... (	1,000)
33970-551-100-725	Household and secu- rity equipment .... (	4,000)
Sub-Total Appropriation ...		<u>\$3,881,032</u>
Total Appropriation, Jersey City State College		<u>\$14,885,101</u>

552-100. Kean College of New Jersey.

33110. Instruction.

Salaries:		
33110-552-100-120	Officers and employees (	\$8,291,199)
Materials and Supplies:		
33110-552-100-240	Education ..... (	240,000)

Account No.

	Services Other Than Personal:	
33110-552-100-301	Travel	(89,610)
33110-552-100-345	Rent—Other	(28,100)
33110-552-100-360	Education	(125,000)
	Maintenance of Property:	
	Recurring—	
33110-552-100-440	Education equip- ment	(30,000)
	Non-Recurring and Replacements—	
33110-552-100-490	Education equip- ment	(85,000)
	Extraordinary:	
33110-552-100-506	Academic development	(487,000)
	Additions and Improvements:	
33110-552-100-740	Education equipment	(378,762)
	Sub-Total Appropriation ...	<u>\$9,754,671</u>
33120-552-136-000	Adult Education—Literacy Fund.	

33950. Academic Support.

	Salaries:	
33950-552-100-120	Officers and employees	(\$604,374)
	Materials and Supplies:	
33950-552-100-240	Education	(498,990)
	Services Other Than Personal:	
33950-552-100-301	Travel	(1,650)
33950-552-100-345	Rent—Other	(5,500)
	Maintenance of Property:	
	Recurring—	
33950-552-100-440	Education equip- ment	(6,100)
	Additions and Improvements:	
33950-552-100-740	Education equipment	(40,000)
	Sub-Total Appropriation ...	<u>\$1,156,614</u>

*Account No.***33960. Student Services.****Salaries:**

33960-552-100-120 Officers and employees(\$1,330,169)
 33960-552-100-121 Student aides(200,000)

Materials and Supplies:

33960-552-100-230 Medical(13,500)
 33960-552-100-240 Education(4,000)

Services Other Than Personal:

33960-552-100-301 Travel(18,300)

Extraordinary:

33960-552-100-502 NDSL program (State
 share)(24,000)
 33960-552-100-503 College work-study
 program (State
 share)(52,000)

Sub-Total Appropriation ... \$1,641,969

33960-552-137-000 **Supplementary Education Program Grant—Summer.**

33960-552-138-000 **Supplementary Education Program Grant.**

33970. Institutional Support.**Salaries:**

33970-552-100-120 Officers and employees(\$3,087,086)

Materials and Supplies:

33970-552-100-207 Fuel and utilities(798,907)
 33970-552-100-210 Printing and office ... (260,000)
 33970-552-100-220 Vehicular(11,000)
 33970-552-100-225 Household and secu-
 rity(108,000)
 33970-552-100-228 Clothing(5,500)

Services Other Than Personal:

33970-552-100-301 Travel(33,800)
 33970-552-100-302 Telephone(235,000)
 33970-552-100-305 Insurance(43,386)
 33970-552-100-306 Household and secu-
 rity(41,800)
 33970-552-100-307 Advertising(8,000)
 33970-552-100-308 Subscriptions and
 memberships(15,000)

Account No.

33970-552-100-321	Postage	(141,500)	
33970-552-100-324	Official reception	(23,000)	
33970-552-100-326	Data processing	(134,600)	
33970-552-100-344	Rent—Equipment, data processing	(94,980)	
33970-552-100-345	Rent—Other	(25,200)	
33970-552-100-360	Education	(3,000)	
33970-552-100-365	Staff training	(10,000)	
Maintenance of Property:			
Recurring—			
33970-552-100-405	Buildings and grounds	(102,231)	
33970-552-100-410	Office equipment	(20,000)	
33970-552-100-420	Vehicular equip- ment	(6,000)	
33970-552-100-425	Household and secu- rity equipment	(10,000)	
Non-Recurring and Replacements—			
33970-552-100-455	Buildings and grounds	(87,050)	
33970-552-100-460	Office equipment	(20,000)	
Additions and Improvements:			
33970-552-100-710	Office equipment	(15,000)	
33970-552-100-725	Household and secu- rity equipment	(7,662)	
Sub-Total Appropriation ...			<u>\$5,347,702</u>
Total Appropriation, Kean College of New Jersey			<u>\$17,900,956</u>

553-100. The William Paterson College of New Jersey.

33110. Instruction.

Salaries:

33110-553-100-120	Officers and employees(	\$9,442,664)
33110-553-100-120	New positions	(120,127)

Materials and Supplies:

33110-553-100-210	Printing and office	(70,000)
33110-553-100-240	Education	(350,000)

Account No.

Services Other Than Personal:		
33110-553-100-301	Travel	(35,000)
33110-553-100-308	Subscriptions and memberships	(8,000)
33110-553-100-326	Data processing	(77,000)
33110-553-100-344	Rent—Equipment, data processing	(14,500)
33110-553-100-345	Rent—Other	(25,000)
33110-553-100-360	Education	(110,000)
Maintenance of Property:		
Recurring—		
33110-553-100-440	Education equipment(	70,000)
Non-Recurring and		
Replacements—		
33110-553-100-490	Education equipment(	96,000)
Extraordinary:		
33110-553-100-506	Academic development(	549,000)
Additions and Improvements:		
33110-553-100-710	Office equipment	(20,000)
33110-553-100-740	Education equipment	(433,000)
Sub-Total Appropriation ...		<u>\$11,420,291</u>

33950. Academic Support.

Salaries:		
33950-553-100-120	Officers and employees(	\$517,965)
33950-553-100-120	New positions	(18,359)
Materials and Supplies:		
33950-553-100-210	Printing and office ...	(3,000)
33950-553-100-240	Education	(420,000)
Services Other Than Personal:		
33950-553-100-301	Travel	(3,000)
Additions and Improvements:		
33950-553-100-710	Office equipment	(3,000)
Sub-Total Appropriation ...		<u>\$965,324</u>

33960. Student Services.

	Salaries:	
33960-553-100-120	Officers and employees (	\$1,089,513)
33960-553-100-120	New positions . . . . . (	62,004)
33960-553-100-121	Student aids . . . . . (	300,000)
	Materials and Supplies:	
33960-553-100-210	Printing and Office . . . (	7,500)
33960-553-100-230	Medical . . . . . (	12,000)
	Services Other Than Personal:	
33960-553-100-301	Travel . . . . . (	5,000)
	Extraordinary:	
33960-553-100-502	NDSL program (State share) . . . . . (	25,000)
33960-553-100-503	College work-study program (State share) . . . . . (	75,000)
	Additions and Improvements:	
33960-553-100-710	Office equipment . . . . . (	3,000)
	Sub-Total Appropriation . . .	<u>\$1,579,017</u>
33960-553-137-000	Supplementary Education Program Grant—Summer.	
33960-553-138-000	Supplementary Education Program Grant.	

33970. Institutional Support.

	Salaries:	
33970-553-100-120	Officers and employees (	\$3,310,912)
33970-553-100-120	New positions . . . . . (	107,795)
	Materials and Supplies:	
33970-553-100-207	Fuel and utilities . . . . (	941,600)
33970-553-100-210	Printing and office . . . (	75,000)
33970-553-100-220	Vehicular . . . . . (	6,500)
33970-553-100-225	Household and security . . . . . (	60,000)
33970-553-100-228	Clothing . . . . . (	5,955)
	Services Other Than Personal:	
33970-553-100-301	Travel . . . . . (	10,000)
33970-553-100-302	Telephone . . . . . (	200,000)
33970-553-100-305	Insurance . . . . . (	52,907)

Account No.

33970-553-100-306	Household and secu-	
	rity	(25,000)
33970-553-100-307	Advertising	(9,000)
33970-553-100-308	Subscriptions and	
	memberships	(8,000)
33970-553-100-321	Postage	(90,000)
33970-553-100-324	Official reception	(23,000)
33970-553-100-326	Data processing	(93,000)
33970-553-100-344	Rent—Equipment,	
	data processing	(77,000)
33970-553-100-365	Staff training	(6,000)
33970-553-100-390	Other	(2,000)
Maintenance of Property:		
Recurring—		
33970-553-100-405	Buildings and	
	grounds	(170,000)
33970-553-100-410	Office equipment	(6,000)
33970-553-100-420	Vehicular	
	equipment	(5,000)
33970-553-100-425	Household and secu-	
	rity equipment	(10,000)
33970-553-100-445	Other equipment	(1,000)
Non-Recurring and Replacements—		
33970-553-100-455	Buildings and	
	grounds	(225,000)
33970-553-100-460	Office equipment	(9,000)
33970-553-100-475	Household and secu-	
	rity equipment	(50,000)
Extraordinary:		
33970-553-100-513	Compensation awards (	3,043)
Additions and Improvements:		
33970-553-100-705	Buildings and	
	grounds	(240,000)
33970-553-100-710	Office equipment	(3,200)
33970-553-100-720	Vehicular equipment	(25,000)
33970-553-100-725	Household and secu-	
	rity equipment	(25,000)
Sub-Total Appropriation ...		<u>\$5,875,912</u>
Total Appropriation,		
The William Paterson		
College of New Jersey ...		<u>\$19,840,544</u>

554-100. Montclair State College.

33110. Instruction.

Salaries:

33110-554-100-120	Officers and employees (\$10,695,750)	
33110-554-100-120	New positions	(108,620)

Materials and Supplies:

33110-554-100-210	Printing and office ...	(56,000)
33110-554-100-240	Education	(335,000)

Services Other Than Personal:

33110-554-100-301	Travel	(49,000)
33110-554-100-307	Advertising	(7,500)
33110-554-100-308	Subscriptions and memberships	(9,000)
33110-554-100-324	Official reception	(2,700)
33110-554-100-345	Rent—Other	(8,000)
33110-554-100-360	Education	(75,000)
33110-554-100-390	Other	(3,000)

Maintenance of Property:

	Recurring—	
33110-554-100-440	Education equipment	(32,000)
	Non-Recurring and Replacements—	
33110-554-100-490	Education equipment	(20,000)

Extraordinary:

33110-554-102-000	New Jersey State School of Conservation	(388,876)
33110-554-100-506	Academic development	(602,000)

Additions and Improvements:

33110-554-100-710	Office equipment	(11,000)
33110-554-100-740	Education equipment	(360,000)

Sub-Total Appropriation ...	<u>\$12,763,446</u>
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33110-554-102-000	Of the amount provided hereinabove in the New Jersey State School of Conservation account, the sum of
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Account No.

\$388,876 shall be payable out of receipts derived from the operation of the School, and receipts in excess of the amount hereinabove specifically set forth, and the unexpended balance of such receipts as of June 30, 1977, are hereby appropriated.

33120-554-136-000 **Adult Education—Literacy Fund.**

33950. **Academic Support.**

Salaries:

33950-554-100-120 Officers and employees(\$657,280)

Materials and Supplies:

33950-554-100-210 Printing and office ... (7,000)

33950-554-100-240 Education (534,000)

Services Other Than Personal:

33950-554-100-301 Travel (2,000)

Maintenance of Property:

Recurring—

33950-554-100-440 Education
equipment (4,000)

Additions and Improvements:

33950-554-100-710 Office equipment (3,000)

33950-554-100-740 Education equipment. (32,000)

Sub-Total Appropriation ... **\$1,239,280**

33960. **Student Services.**

Salaries:

33960-554-100-120 Officers and employees(\$1,357,265)

33960-554-100-120 New positions (31,408)

33960-554-100-121 Student aides (340,430)

Materials and Supplies:

33960-554-100-210 Printing and office ... (80,000)

33960-554-100-230 Medical (1,500)

Services Other Than Personal:

33960-554-100-301 Travel (15,000)

Account No.

33960-554-100-308	Subscriptions and memberships	(3,300)	
33960-554-100-324	Official reception	(2,700)	
33960-554-100-345	Rent—Other	(6,800)	
33960-554-100-350	Medical	(2,800)	
33960-554-100-360	Education	(1,000)	
	Maintenance of Property:		
	Non-Recurring and Replacements—		
33960-554-100-490	Education equip-ment	(4,000)	
	Extraordinary:		
33960-554-100-502	NDSL program (State share)	(29,800)	
33960-554-100-503	College work-study program (State share)	(68,400)	
	Additions and Improvements:		
33960-554-100-710	Office equipment	(2,100)	
33960-554-100-740	Education equipment	(8,000)	
	Sub-Total Appropriation . . .		<u>\$1,954,503</u>
33960-554-137-000	Supplementary Education Program Grant—Summer.		
33960-554-138-000	Supplementary Education Program Grant.		

33970. Institutional Support.

	Salaries:		
33970-554-100-120	Officers and employees	(\$3,211,825)	
33970-554-100-120	New positions	(57,448)	
	Materials and Supplies:		
33970-554-100-207	Fuel and utilities	(769,000)	
33970-554-100-210	Printing and office	(151,509)	
33970-554-100-220	Vehicular	(18,000)	
33970-554-100-225	Household and security	(58,000)	
33970-554-100-228	Clothing	(10,000)	
	Services Other Than Personal:		
33970-554-100-301	Travel	(16,800)	
33970-554-100-302	Telephone	(200,000)	
33970-554-100-305	Insurance	(49,854)	

Account No

33970-554-100-306	Household and secu- rity	(39,000)
33970-554-100-307	Advertising	(3,100)
33970-554-100-308	Subscriptions and memberships	(13,000)
33970-554-100-321	Postage	(132,000)
33970-554-100-324	Official reception	(25,000)
33970-554-100-326	Data processing	(240,000)
33970-554-100-344	Rent—Equipment, data processing	(104,460)
33970-554-100-345	Rent—Other	(14,500)
33970-554-100-390	Other	(5,500)
Maintenance of Property:		
Recurring—		
33970-554-100-405	Buildings and grounds	(158,000)
33970-554-100-410	Office equipment	(23,000)
33970-554-100-420	Vehicular equip- ment	(15,000)
33970-554-100-425	Household and secu- rity equipment	(4,000)
Non-Recurring and Replacements—		
33970-554-100-455	Buildings and grounds	(180,000)
33970-554-100-460	Office equipment	(4,000)
33970-554-100-470	Vehicular equip- ment	(54,300)
33970-554-100-475	Household and secu- rity equipment	(2,000)
33970-554-100-495	Other equipment	(5,000)
Extraordinary:		
33970-554-100-513	Compensation awards	(20,000)
Additions and Improvements:		
33970-554-100-705	Buildings and grounds	(130,000)
33970-554-100-710	Office equipment	(48,000)
33970-554-100-720	Vehicular equipment	(37,600)
33970-554-100-725	Household and secu- rity equipment	(10,000)
33970-554-100-745	Other equipment	(6,000)
Sub-Total Appropriation		<hr/> \$5,815,896
Total Appropriation, Mont- clair State College		<hr/> \$21,773,125 <hr/>

33110. Instruction.

	Salaries:	
33110-555-100-120	Officers and employees(	\$8,933,604)
	Materials and Supplies:	
33110-555-100-210	Printing and office . . . (	74,000)
33110-555-100-240	Education . . . . . (	191,000)
	Services Other Than Personal:	
33110-555-100-301	Travel . . . . . (	58,500)
33110-555-100-324	Official reception . . . . (	9,520)
33110-555-100-345	Rent—Other . . . . . (	29,050)
33110-555-100-360	Education . . . . . (	50,000)
33110-555-100-390	Other . . . . . (	12,000)
	Maintenance of Property:	
	Recurring—	
33110-555-100-440	Education e q u i p - ment . . . . . (	37,950)
	Non-Recurring and Replacements—	
33110-555-100-490	Education e q u i p - ment . . . . . (	41,000)
	Extraordinary:	
33110-555-100-506	Academic development(	490,000)
33110-555-128-000	Demonstration school services . . . . . (	140,000)
33110-555-129-000	C h i l d s t u d y a n d demonstration cen- ter . . . . . (	30,000)
	Additions and Improvements:	
33110-555-100-710	Office equipment . . . . (	30,080)
33110-555-100-740	Education equipment. (	221,600)
	Sub-Total Appropriation . . .	\$10,348,304

Salaries:

33950-555-100-120	Officers and employees(	\$542,861)
	Materials and Supplies:	
33950-555-100-210	Printing and office ... (	13,750)
33950-555-100-240	Education ..... (	416,750)

Account No.

	Services Other Than Personal:	
33950-555-100-301	Travel	(1,500)
	Additions and Improvements:	
33950-555-100-710	Office equipment	(1,000)
33950-555-100-740	Education equipment .	(19,500)
	Sub-Total Appropriation . . .	<u>\$995,361</u>

33960. Student Services.

	Salaries:	
33960-555-100-120	Officers and employees	(\$1,398,231)
33960-555-100-121	Student aides	(236,500)
	Materials and Supplies:	
33960-555-100-230	Medical	(8,000)
	Services Other Than Personal:	
33960-555-100-301	Travel	(14,025)
33960-555-100-324	Official reception	(6,347)
	Extraordinary:	
33960-555-100-502	NDSL P r o g r a m (State share)	(60,275)
33960-555-100-503	College work-study p r o g r a m (State share)	(23,000)
33960-555-100-504	Nursing l o a n a n d scholarship p r o - gram	(3,370)
	Additions and Improvements:	
33960-555-100-710	Office equipment	(7,000)
33960-555-100-740	Education equipment .	(5,000)
	Sub-Total Appropriation . . .	<u>\$1,761,748</u>
33960-555-137-000	Supplementary Education Program Grant—Summer.	
33960-555-138-000	Supplementary Education Program Grant.	

33970. Institutional Support.

	Salaries:	
33970-555-100-120	Officers and employees (	\$2,915,405)
	Materials and Supplies:	
33970-555-100-207	Fuel and utilities	(1,005,500)
33970-555-100-210	Printing and office . . .	(77,000)
33970-555-100-220	Vehicular	(22,550)
33970-555-100-225	Household and secu- rity	(54,480)
33970-555-100-228	Clothing	(4,450)
	Services Other Than Personal:	
33970-555-100-301	Travel	(11,900)
33970-555-100-302	Telephone	(225,000)
33970-555-100-305	Insurance	(51,747)
33970-555-100-306	Household and secu- rity	(39,100)
33970-555-100-307	Advertising	(6,700)
33970-555-100-308	Subscriptions and memberships	(12,750)
33970-555-100-321	Postage	(88,000)
33970-555-100-324	Official reception	(10,800)
33970-555-100-326	Data processing	(110,000)
33970-555-100-344	Rent—Equipment, data processing . . .	(99,060)
33970-555-100-365	Staff training	(9,800)
33970-555-100-390	Other	(2,400)
	Maintenance of Property:	
	Recurring—	
33970-555-100-405	Buildings and grounds	(145,070)
33970-555-100-410	Office equipment . . .	(3,500)
33970-555-100-420	Vehicular equipment (	5,641)
	Non-Recurring and Replacements—	
33970-555-100-455	Buildings and grounds	(105,000)
33970-555-100-460	Office equipment . . .	(17,000)
33970-555-100-470	Vehicular equipment (	23,900)
	Additions and Improvements:	
33970-555-100-705	Buildings and grounds (	145,000)
33970-555-100-710	Office equipment	(27,000)

Account No.

33970-555-100-720	Vehicular equipment . (	12,250)	
33970-555-100-745	Other equipment . . . . . (	17,900)	
	Sub-Total Appropriation . . .		\$5,248,903
	Total Appropriation, Trenton State College		\$18,354,316

556-100. Ramapo State College of New Jersey.

33110. Instruction.

	Salaries:		
33110-556-100-120	Officers and employees (	\$3,225,219)	
33110-556-100-120	New positions . . . . . (	28,101)	
	Materials and Supplies:		
33110-556-100-240	Education . . . . . (	89,662)	
	Services Other Than Personal:		
33110-556-100-301	Travel . . . . . (	26,950)	
33110-556-100-308	Subscriptions and memberships . . . . . (	6,875)	
33110-556-100-324	Official reception . . . . . (	2,200)	
33110-556-100-345	Rent—Other . . . . . (	15,722)	
33110-556-100-360	Education . . . . . (	27,000)	
	Maintenance of Property:		
	Recurring—		
33110-556-100-405	Buildings and grounds . . . . . (	5,000)	
33110-556-100-440	Education equipment . . . . . (	45,300)	
	Non-Recurring and Replacements—		
33110-556-100-490	Education equipment . . . . . (	2,783)	
	Extraordinary:		
33110-556-100-506	Academic development (	202,000)	
	Additions and Improvements:		
33110-556-100-710	Office equipment . . . . . (	6,659)	
33110-556-100-740	Education equipment . (	87,380)	
	Sub-Total Appropriation . . .		\$3,770,851

Salaries :

Materials and Supplies:

Services Other Than Personal:

Maintenance of Property:

Additions and Improvements:

Sub-Total Appropriation . . .	\$580,410
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Salaries :

Materials and Supplies:

Services Other Than Personal:

Maintenance of Property:

33960-556-100-410	Recurring— Office equipment . . . (25)
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Account No.

	Non-Recurring and Replacements:	
33960-556-100-460	Office equipment . . . (75)
	Extraordinary:	
33960-556-100-502	NDSL program (State share) . . . . . (	25,000)
33960-556-100-503	College work-study program (State share) . . . . . (	44,250)
	Additions and Improvements:	
33960-556-100-710	Office equipment . . . . . (	3,102)
	Sub-Total Appropriation . . .	<u>\$797,651</u>
33960-556-137-000	Supplementary Education Program Grant—Summer.	
33960-556-138-000	Supplementary Education Program Grant.	
	33970. Institutional Support.	
	Salaries:	
33970-556-100-120	Officers and employees (	\$1,799,070)
33970-556-100-120	New positions . . . . . (	118,176)
	Materials and Supplies:	
33970-556-100-207	Fuel and utilities . . . . . (	728,198)
33970-556-100-210	Printing and office . . . . . (	76,830)
33970-556-100-220	Vehicular . . . . . (	14,450)
33970-556-100-225	Household and security . . . . . (	37,410)
33970-556-100-228	Clothing . . . . . (	3,240)
33970-556-100-240	Education . . . . . (	6,000)
	Services Other Than Personal:	
33970-556-100-301	Travel . . . . . (	16,362)
33970-556-100-302	Telephone . . . . . (	100,000)
33970-556-100-305	Insurance . . . . . (	28,108)
33970-556-100-306	Household and security . . . . . (	16,996)
33970-556-100-307	Advertising . . . . . (	8,050)
33970-556-100-308	Subscriptions and memberships . . . . . (	10,098)
33970-556-100-309	Legal and investigative . . . . . (	3,200)
33970-556-100-321	Postage . . . . . (	41,000)
33970-556-100-324	Official reception . . . . . (	16,075)

Account No.

33970-556-100-326	Data processing	(55,000)
33970-556-100-341	Rent—Central Motor Pool	(2,000)
33970-556-100-344	Rent—Equipment, data processing	(56,700)
33970-556-100-345	Rent—Other	(26,992)
33970-556-100-365	Staff training	(5,488)
33970-556-100-390	Other	(10,075)
Maintenance of Property:		
Recurring—		
33970-556-100-405	Buildings and grounds	(67,120)
33970-556-100-410	Office equipment	(11,000)
33970-556-100-420	Vehicular equipment	(9,000)
33970-556-100-425	Household and security equipment	(28,772)
33970-556-100-445	All other equipment	(2,000)
Non-Recurring and Replacements—		
33970-556-100-455	Buildings and grounds	(13,981)
33970-556-100-460	Office equipment	(275)
33970-556-100-470	Vehicular equipment	(49,354)
33970-556-100-475	Household and security equipment	(15,605)
33970-556-100-495	Other equipment	(3,659)
Extraordinary:		
33970-556-100-513	Compensation awards	(2,000)
Additions and Improvements:		
33970-556-100-705	Buildings and grounds	(8,840)
33970-556-100-710	Office equipment	(8,378)
33970-556-100-720	Vehicular equipment	(20,277)
33970-556-100-725	Household and security equipment	(5,970)
Sub-Total Appropriation . . .		<u>\$3,425,749</u>
Total Appropriation, Ramapo State College of New Jersey		<u>\$8,574,661</u>

Account No.

557-100. Richard Stockton State College.

33110. Instruction.

Salaries:

33110-557-100-120	Officers and employees(\$3,329,035)
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Materials and Supplies:

33110-557-100-210	Printing and office . . . (53,595)
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33110-557-100-240 Education (84,532)

Services Other Than Personal:

33110-557-100-301 Travel (41,000)

33110-557-100-308	Subscriptions and memberships	(4,223)
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33110-557-100-360	Education	(42,500)
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33110-557-100-365	Staff training	(17,250)
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Maintenance of Property:

Recurring—

33110-557-100-410	Office equipment . . . (1,250)
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33110-557-100-440	Education equipment	(31,200)
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Extraordinary:

33110-557-100-506	Academic development(220,000)
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Additions and Improvements:

33110-557-100-740	Education equipment. (176,945)
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Sub-Total Appropriation . . .	\$4,001,530
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33950. Academic Support.

Salaries :

33950-557-100-120	Officers and employees(\$403,544)
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33950-557-100-120	New positions	(41,450)
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Materials and Supplies:

33950-557-100-210	Printing and office . . . (6,300)
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33950-557-100-240	Education	(431,000)
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Services Other Than Personal:

33950-557-100-301 Travel (2,082)

33950-557-100-308	Subscriptions and memberships	(1,250)
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33950-557-100-345	Rent—Other	(7,500)
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33950-557-100-365	Staff training	(665)
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Account No.

	Maintenance of Property:	
	Recurring—	
33950-557-100-410	Office equipment . . . (1,300)
33950-557-100-440	Education equip- ment . . . . . (	11,000)
	Non-Recurring and Replacements—	
33950-557-100-460	Office equipment . . . (	1,000)
33950-557-100-490	Education equip- ment . . . . . (	33,500)
	Additions and Improvements:	
33950-557-100-710	Office equipment . . . . (	1,800)
33950-557-100-740	Education equipment . (	17,400)
	Sub-Total Appropriation . .	<u>\$959,791</u>

33960. Student Services.

	Salaries:	
33960-557-100-120	Officers and employees (	\$447,166)
33960-557-100-120	New positions . . . . . (	23,370)
33960-557-100-121	Student aides . . . . . (	153,209)
	Materials and Supplies:	
33960-557-100-210	Printing and office . . . (	22,528)
33960-557-100-240	Education . . . . . (	7,761)
	Services Other Than Personal:	
33960-557-100-301	Travel . . . . . (	6,708)
33960-557-100-308	Subscriptions and memberships . . . . . (	4,793)
33960-557-100-360	Education . . . . . (	8,910)
33960-557-100-365	Staff training . . . . . (	1,250)
	Maintenance of Property:	
	Recurring—	
33960-557-100-440	Education . . . . . (	100)
	Extraordinary:	
33960-557-100-502	NDSL Program (State share) . . . . . (	9,106)
33960-557-100-503	College work-study program (State share) . . . . . (	32,685)

Account No.

	Additions and Improvements—	
33960-557-100-710	Office equipment	(1,000)
	Sub-Total Appropriation . . .	<u>\$718,586</u>
33960-557-137-000	Supplementary Education Program Grant—Summer.	
33960-557-138-000	Supplementary Education Program Grant.	

33970. Institutional Support.

Salaries:

33970-557-100-120	Officers and employees (	\$1,778,498)
33970-557-100-120	New positions	(124,449)

Materials and Supplies:

33970-557-100-207	Fuel and utilities	(486,000)
33970-557-100-210	Printing and office	(77,700)
33970-557-100-220	Vehicular	(22,000)
33970-557-100-225	Household and secu- rity	(32,000)
33970-557-100-228	Clothing	(7,628)

Services Other Than Personal:

33970-557-100-301	Travel	(18,500)
33970-557-100-302	Telephone	(150,000)
33970-557-100-305	Insurance	(28,898)
33970-557-100-306	Household and secu- rity	(15,000)
33970-557-100-307	Advertising	(9,000)
33970-557-100-308	Subscriptions and memberships	(6,500)
33970-557-100-321	Postage	(53,000)
33970-557-100-326	Data processing	(63,450)
33970-557-100-344	Rent—Equipment, Data processing	(79,000)
33970-557-100-345	Rent—Other	(8,000)
33970-557-100-365	Staff training	(8,300)

Maintenance of Property:

Recurring—

33970-557-100-405	Buildings and grounds	(65,000)
33970-557-100-410	Office equipment	(10,500)
33970-557-100-420	Vehicular equip- ment	(22,000)

Account No.

33970-557-100-425	Household and security equipment .. (	10,000)
	Non-Recurring and Replacements—	
33970-557-100-455	Buildings and grounds	(45,400)
33970-557-100-470	Vehicular equipment	(30,000)
	Extraordinary:	
33970-557-100-513	Compensation awards(	22,000)
	Additions and Improvements:	
33970-557-100-705	Buildings and grounds	(18,200)
33970-557-100-710	Office equipment	(30,050)
33970-557-100-720	Vehicular equipment ..	(15,000)
33970-557-100-725	Household and security equipment	(15,000)
	Sub-Total Appropriation ...	\$3,251,073
	Total Appropriation, Richard Stockton State College	\$8,930,980

33110- $\left\{ \begin{smallmatrix} 550 \\ \text{to} \\ 557 \end{smallmatrix} \right\}$ -100-000 Receipts in excess of those anticipated from regular tuition are hereby appropriated subject to approval by the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

33110- $\left\{ \begin{smallmatrix} 550 \\ \text{to} \\ 557 \end{smallmatrix} \right\}$ -111-000 Funds for the operation of Extension and public service programs are hereby appropriated out of the receipts derived therefrom, and unexpended balances of these programs as of June 30, 1977 and all receipts, are hereby appropriated.

33240- $\left\{ \begin{smallmatrix} 550 \\ \text{to} \\ 557 \end{smallmatrix} \right\}$ -427-000 Funds for the operation of Auxiliary services are hereby appropriated out of the receipts derived therefrom and unexpended balances of these programs as of June 30, 1977, and all receipts in excess of those

Account No.

pledged for the payment of principal and interest on bonds of this State are hereby appropriated (NJS 18A:64-18).

33960- $\left\{ \begin{array}{c} 550 \\ \text{to} \\ 557 \end{array} \right\}$ -100-000

The amounts appropriated to the various State colleges for Student aides shall constitute the appropriation to carry out the provisions of NJS 18A:64-17; provided, however, that payment for the value of work performed by students may be in cash in lieu of being credited toward the payment of student charges for tuition, room and board.

33960- $\left\{ \begin{array}{c} 550 \\ \text{to} \\ 557 \end{array} \right\}$ -402-000
33970- $\left\{ \begin{array}{c} 550 \\ \text{to} \\ 557 \end{array} \right\}$ -410-000

The unexpended balances as of June 30, 1977 in the Student service charges and Parking fees accounts, and the receipts derived therefrom, at all State colleges are hereby appropriated.

With respect to the transfer of funds between items of appropriation, as provided by law, the program element accounts shall be deemed to be the primary expenditure accounts (NJS 18A:64-6f).

Notwithstanding the provisions of NJS 18A:72A-26, 27 and 27.1, no Board of Trustees of a State college shall enter into an agreement with the Educational Facilities Authority for housing facilities for students without first securing written authorization for such agreement from the Director of the Division of Budget and Accounting.

33110- $\left\{ \begin{array}{c} 550 \\ \text{to} \\ 557 \end{array} \right\}$ -100-507

The unexpended balances as of June 30, 1977 in the Faculty research accounts, at all State colleges are hereby appropriated.

Rutgers, The State University.

570-100. General University.

33110.	Instruction	\$65,590,716
33120.	Sponsored Research and Other Sponsored Programs	2,689,196
33130.	Extension and Public Service	4,397,034
33950.	Academic Support	7,817,537
33960.	Student Services	11,674,487
33970.	Institutional Support	36,692,530

	Sub-Total, General Operations	\$128,861,500
	Special Funds expense	29,700,000
	Auxiliary Services	24,658,265

Total All Operations \$183,219,765

Less:

<i>General Services in-</i> <i>come</i>	<i>\$41,800,787</i>
<i>Special Funds income ..</i>	<i>29,700,000</i>
<i>Auxiliary Services in-</i> <i>come</i>	<i>24,658,265</i>

Total Income Deductions 96,159,052

33970-570-100-500	Appropriation, Exclusive of Land Grant Interest (\$87,054,913)	
33970-570-100-501	Land Grant Interest ... (5,800)	
	Sub-Total Appropriation ...	\$87,060,713

Salaries:

Officers and employees	(\$91,998,409)
Student aides	(578,639)
New positions	(1,003,774)

Materials and Supplies. (12,596,481)

Services Other Than

Personal	(9,786,682)
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Maintenance of Property:

Recurring	(1,063,432)
Non-recurring and replacements	(1,503,908)

Account No.

Extraordinary:	
Educational equipment(	600,000)
Research grants	(288,413)
Guidance of public employees in employee-management relationships (C34:13A)(	50,000)
Library books	(1,200,000)
Graduate and law school fellowships..	(64,000)
Student aid	(3,140,461)
College work-study program (State share)	(350,000)
Retirement allowances(	515,000)
Interest	(89,523)
Contingent fund	(110,000)
Major renovations . . .	(100,000)
Student life center support	(600,000)
Special projects	(1,437,500)
Additions and Improvements	(1,785,278)
Special Funds expense..	(29,700,000)
Auxiliary Services	(24,658,265)

Less:

<i>General Services income</i>	<i>(41,800,787)</i>
<i>Special Funds income..</i>	<i>(29,700,000)</i>
<i>Auxiliary Services income</i>	<i>(24,658,265)</i>

Actual full-time and part-time enrollment, exclusive of enrollment in extension and public service programs, shall not exceed 38,259 full-time equivalent (FTE) students at Rutgers University. In the event that actual enrollments should exceed this level, the amount appropriated hereinabove for Rutgers, The State University shall be reduced by a sum equal to the tuition and fee receipts collected by the University in excess of two percent

above the tuition and fee receipts collected from 38,259 FTE students. Any such adjustment shall occur in the last quarter of the fiscal year.

Of the sums provided hereinabove for Rutgers, The State University, an adequate sum shall be used to continue the offering of graduate social work courses at the Camden campus at the same level as in the 1976-77 fiscal year.

Of the amount provided hereinabove, \$250,000 shall be used for graduate fellowships to be awarded to students on an annual competitive basis in not more than ten graduate programs to be designated by the Board of Governors of Rutgers, The State University, in accordance with a plan to maximize the quality of selected graduate programs.

Of the amount provided hereinabove for Rutgers, The State University, a sum shall be used for the adequate operation after 6 p.m. of Evening Law Schools at the Newark and Camden campuses, subject to the approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

Of the amount provided hereinabove, \$497,306 shall be used for public service under guidelines established by the Department of Higher Education. On or before March 1, 1978, Rutgers, The State University shall submit a report to the State Board of Higher Education, the Joint Appropriations Committee, the Senate Education Committee and the Assembly Education Committee which indicates the amount of release time generated, the projects undertaken and the funds utilized by public service projects.

Account No.

572-100. Agricultural Experiment Station.

33120.	Research	\$4,696,515
33130.	Extension and Public Service	3,085,272

Sub-Total, General Operations	\$7,787,787
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Federal research and extension funds expense	\$2,991,213
Special Funds expense	2,300,000

Total All Operations	\$13,073,000
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Less:

<i>General Services in-</i> <i>come</i>	<i>\$35,000</i>
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<i>Federal research and</i> <i>extension funds in-</i> <i>come</i>	<i>2,991,213</i>
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<i>Special Funds income</i>	<i>2,300,000</i>
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Total Income Deductions ...	5,326,213
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33130-572-100-500

Sub-Total Appropriation, Agricultural Experiment Station	\$7,746,787
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Salaries:

Officers and employees (\$7,410,447)
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Student wages	(20,600)
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Materials and Supplies . (98,300)
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Services Other Than Personal	(141,150)
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Maintenance of Property:	
Recurring	(18,600)
Non-recurring and replacements	(15,200)

Extraordinary:

South Jersey Research Center	(14,430)
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Asparagus research ..	(16,690)
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Operation of Willo-	
wood Farm Arbore-	
tum and Bird	
Sanctuary	(13,680)
Blackbird control	(11,560)
Control	(140,000)
Additions and Improve-	
ments	(21,130)
Federal research and	
extension funds	(2,991,213)
Special Funds expense ..	(2,300,000)
<i>Less:</i>	
<i>General Services in-</i>	
<i>come</i>	<i>(35,000)</i>
<i>Federal research and</i>	
<i>extension funds in-</i>	
<i>come</i>	<i>(2,991,213)</i>
<i>Special Funds income ..</i>	<i>(2,300,000)</i>
Total Appropriation, Rutgers,	
The State University	\$94,807,500

573. College of Medicine and Dentistry of New Jersey.

573-100. Central Administration.

33120. Organized Research	\$700,000
33970. Institutional Support	1,565,232
Sub-Total, All Operations	\$2,265,232

Less:

<i>Special Services in-</i>	
<i>come</i>	<i>\$700,000</i>

<i>Total Income Deductions</i>	<i>700,000</i>
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33970-573-100-500

Sub-Total Appropriation,	
Central Administration ..	\$1,565,232

Account No.

573-101. New Jersey Medical School—Newark.

33110.	Instruction	\$9,620,573
33120.	Organized Research	9,475,000
33240.	Auxiliary Services	244,005
33950.	Academic Support	433,457
33960.	Student Services	126,647
33970.	Institutional Support	6,799,837

Sub-Total, All Operations .. \$26,699,519

Less:

<i>General Services in-</i>	
<i>come</i>	<i>\$3,133,000</i>
<i>Special Services in-</i>	
<i>come</i>	<i>9,475,000</i>
<i>Auxiliary Services in-</i>	
<i>come</i>	<i>255,000</i>

Total Income Deductions ... 12,863,000

33970-573-101-500

Sub-Total Appropriation,
New Jersey Medical School
—Newark \$13,836,519

573-102. Rutgers Medical School.

33110.	Instruction	\$8,842,989
33120.	Organized Research	2,785,304
33240.	Auxiliary Services	117,000
33950.	Academic Support	134,820
33960.	Student Services	282,626
33970.	Institutional Support	3,189,495

Sub-Total, All Operations ... \$15,352,234

Less:

<i>General Services in-</i>	
<i>come</i>	<i>\$2,654,780</i>
<i>Special Services in-</i>	
<i>come</i>	<i>2,785,304</i>

	<i>Auxiliary Services in-</i>	
	<i>come</i>	117,000
	<i>Total Income Deductions</i> ...	5,557,084
33970-573-102-500	Sub-Total Appropriation, Rutgers Medical School ..	\$9,795,150
	573-103. College-wide Programs.	
33110.	Instruction	\$582,805
33960.	Student Services	157,746
33970.	Institutional Support	2,008,020
	Sub-Total, All Operations ...	\$2,748,571
	<i>Less:</i>	
	<i>General Services in-</i>	
	<i>come</i>	\$257,000
	<i>Total Income Deductions</i> ...	257,000
33970-573-103-500	Sub-Total Appropriation, College-wide Programs ...	\$2,491,571
	573-104. New Jersey Dental School—Newark.	
33110.	Instruction	\$5,083,515
33120.	Organized Research	550,000
33950.	Academic Support	103,849
33970.	Institutional Support	1,132,523
	Sub-Total, All Operations ...	\$6,869,887
	<i>Less:</i>	
	<i>General Services in-</i>	
	<i>come</i>	\$1,562,000
	<i>Special Services in-</i>	
	<i>come</i>	550,000
	<i>Total Income Deductions</i> ...	2,112,000
33970-573-104-500	Sub-Total Appropriation, New Jersey Dental School —Newark	\$4,757,887

*Account No.***573-105. Martland Hospital—Newark.**

33130.	Extension and Public Ser- vice		
	Nursing Ser- vice	\$10,590,347	
	Outpatient Service ...	1,616,312	
	Other Profes- sional Ser- vice	12,932,754	
	General Ser- vice	6,183,119	
	Administra- tion	5,497,451	
	Sub-Total, All Operations ..		\$36,819,983

Less:

	<i>Hospital Services</i> <i>income</i>	\$26,221,700	
	<i>Total Income Deductions</i> ...		26,221,700

33970-573-105-500

	Sub-Total Appropriation, Martland Hospital—New- ark		\$10,598,283
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573-106. Raritan Valley Hospital.

33130.	Extension and Public Ser- vice		
	Nursing Ser- vice	\$2,540,139	
	Outpatient Service ...	837,522	
	Other Profes- sional Ser- vice	3,995,945	
	General Ser- vice	2,126,613	

	Administra- tion	1,391,518	
	Sub-Total, All Operations ..		\$10,891,737
	<i>Less:</i>		
	<i>Hospital Services</i>		
	<i>income</i>	\$9,958,497	
	<i>Total Income Deductions</i> ...		9,958,497
33970-573-106-500	Sub-Total Appropriation, Raritan Valley Hospital ..		\$933,240
573-107. Graduate School of Bio-Medical Sciences.			
33110.	Instruction		\$319,673
	Sub-Total, All Operations ..		\$319,673
	<i>Less:</i>		
	<i>General Services</i>		
	<i>income</i>	\$88,704	
	<i>Total Income Deductions</i> ...		88,704
33970-573-107-500	Sub-Total Appropriation, Graduate School of Bio- Medical Sciences		\$230,969
573-108. South Jersey Medical Program.			
33110.	Instruction		\$624,753
33120.	Organized Research		486,935
33970.	Institutional Support		334,791
	Sub-Total, All Operations ..		\$1,446,479
	<i>Less:</i>		
	<i>General Services</i>		
	<i>income</i>	\$475,000	
	<i>Total Income Deductions</i> ...		475,000

Account No.

33970-573-108-500

Sub-Total	Appropriation,	
South Jersey Medical Pro-	gram	
		\$971,479

573-109. Allied Health Programs.

33110. Instruction	\$528,965
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Sub-Total, All Operations	\$528,965
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Less:

<i>General Services</i>	
<i>income</i>	\$48,960
<i>Special Services</i>	
<i>income</i>	45,000

<i>Total Income Deductions</i>	93,960
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33970-573-109-500

Sub-Total Appropriation,	
Allied Health Programs	\$435,005

573-111. Newark Community Mental Health Center.

33130. Extension and	
Public Ser-	
vice	
Inpatient Ser-	
vice	\$513,193
Outpatient	
Service	279,924
General Ser-	
vice	793,117
Administra-	
tion	746,463

Sub-Total All Operations	\$2,332,697
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Less:

<i>Patient Service</i>	
<i>income</i>	\$52,780
<i>Federal Staffing</i>	
<i>Grant</i>	1,312,237

	<i>Department of</i>		
	<i>Human Services . . .</i>	<i>967,680</i>	
	<i>Total Income Deductions . . .</i>		<i>2,332,697</i>
33970-573-111-500	Sub-Total Appropriation, Newark Community Mental Health Center . . .		0
573-112. Rutgers Community Mental Health Center.			
33130.	Extension and Public Ser- vice Inpatient Ser- vice	\$1,185,610	
	Outpatient Service . . .	2,234,420	
	General Ser- vice	866,408	
	Administra- tion	273,602	
	Sub-Total, All Operations . .		\$4,560,040
<i>Less:</i>			
	<i>Patient Service</i> <i>income</i>	<i>\$970,155</i>	
	<i>Federal Staffing</i> <i>Grant</i>	<i>427,645</i>	
	<i>Department of</i> <i>Human Services . . .</i>	<i>3,162,240</i>	
	<i>Total Income Deductions . . .</i>		<i>\$4,560,040</i>
33970-573-112-500	Sub-Total Appropriation, Rutgers Community Mental Health Center . . .		0
	Total Appropriation, College of Medicine and Dentistry of New Jersey		\$45,615,335

Account No.

Salaries:

Officers and employees(\$62,967,455)

New positions (1,303,487)

Materials and Supplies . (15,171,693)

Services Other Than

Personal (7,562,789)

Maintenance of Property:

Recurring (924,225)

Extraordinary:

Central Administra-
tion—Board of
trustees planning
fund (8,000)College-wide—Student
aid (165,850)New Jersey Medical
School—Student aid(42,445)Martland Hospital—
Pension and
workers' compensa-
tion (592,107)Rutgers Medical
School Student aid. (36,750)Research under con-
tract with the Insti-
tute of Medical Re-
search, Camden (390,520)Additions and Improve-
ments (849,655)

Special Funds expense . (13,555,304)

Auxiliary Fund expense(372,000)

Rutgers Community

Mental Health Center(4,560,040)

Newark Community

Mental Health Center(2,332,697)

*Less:**General Services in-
come (6,517,444)*

<i>Receipts from Tuition</i>	
<i>Increase</i>	(1,702,000)
<i>Special Services in-</i> <i>come</i>	(13,555,304)
<i>Auxiliary Services in-</i> <i>come</i>	(372,000)
<i>Hospital Services in-</i> <i>come</i>	(36,180,197)
<i>Rutgers Community</i> <i>Mental Health</i>	
<i>Center</i>	(4,560,040)
<i>Newark Community</i> <i>Mental Health</i>	
<i>Center</i>	(2,332,697)

All general services income or hospital services income in excess of the amounts shown hereinabove as income deductions shall be credited to the General State Fund and such excess income is hereby appropriated therefrom for service improvements during fiscal year 1977-78 and the subsequent fiscal year, in the several component units of the College of Medicine and Dentistry of New Jersey, upon the request of the Board of Trustees thereof, subject to the approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting after notice to the Subcommittee on Transfers of the Joint Appropriations Committee.

With respect to the portion of such excess income arising from participation in the Demonstration Project approved under the provisions of Section 1115 of Title XIX of the Federal Social Security Act for the City of Newark, all such income in excess of the additional costs resulting from the increased services required to be provided under the terms of the College's provider con-

Account No.

tract with the New Jersey Health Services Corporation shall be deposited in the General State Fund as unappropriated revenue.

33970-573 $\left\{ \begin{array}{l} 100 \\ \text{to} \\ 112 \end{array} \right\}$ -500 The unexpended balance in this account as of June 30, 1977, not to exceed \$2,000,000, is hereby appropriated.

33997-573-300-000 The College of Medicine and Dentistry of New Jersey is hereby authorized to operate its continuing medical-dental education program as a revolving fund and the revenue collected therefrom, and any unexpended balance therein, shall be retained for such fund.

574-100. New Jersey Institute of Technology.

33110.	Instruction	\$8,278,000
33120.	Sponsored Research and Other Sponsored Programs	384,000
33130.	Extension and Public Service	173,000
33240.	Auxiliary Services	1,200,000
33950.	Academic Support	1,686,000
33960.	Student Services	1,054,000
33970.	Institutional Support	5,318,000
	Sub-Total All Operations ...	<u>\$18,093,000</u>

Less:

<i>General Services in-</i> <i>come</i>	<i>\$4,488,000</i>
<i>Auxiliary Services in-</i> <i>come</i>	<i>1,200,000</i>

<i>Total Income Deductions</i>	<i>5,688,000</i>
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33970-574-100-500	Total Appropriation, New Jersey Institute of Tech- nology	<u>\$12,405,000</u>
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Salaries:

Officers and employees	(\$10,335,000)
Student aides	(157,600)
New positions	(368,000)

Materials and Supplies	(1,679,200)
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Services Other Than Personal	(1,687,200)
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Maintenance of Property:

Recurring	(168,700)
Non-recurring and re- placements	(297,000)

Extraordinary:

Research	(277,000)
Scholarships, grants, fellowships	(130,000)
Social security tax	(240,000)
Group life, major med- ical and hospitaliza- tion	(379,000)
Retirement allowances	(441,000)
Mortgage interest and amortization	(27,000)
Faculty/staff develop- ment	(105,600)

Additions and Improve- ments	(600,700)
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Auxiliary Fund expenses	(1,200,000)
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Less:

<i>General Services in- come</i>	(4,488,000)
<i>Auxiliary Services in- come</i>	(1,200,000)

Actual full-time and part-time enrollments, exclusive of enrollment in extension and public service programs, shall not exceed 4,332 full-time equivalent (FTE) students at the New Jersey Institute of Technology. In the event that actual enrollments should exceed this level,

Account No.

the amount appropriated hereinabove for New Jersey Institute of Technology shall be reduced by a sum equal to the tuition and fees collected by the Institute in excess of two percent above the tuition and fees collected from 4,332 FTE students. Any such adjustment shall occur in the last quarter of the fiscal year.

Total Appropriation, Department of Higher Education	\$328,175,272
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Notwithstanding the provisions of NJSA 52:34-6, the amounts hereinabove set forth for the Department of Higher Education may be expended for the purchase of contract services from the New Jersey Education Computing Network (NJEEN), and from the Higher Education Central Library Processing Center (CAPTAIN Library Services Corporation), as if they were State government agencies (NJSA 52:34-10(a)).

All expenditures for data processing services, equipment and software from sources other than the New Jersey Education Computing Network (NJEEN) shall be subject to approval by the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated to the Department of Higher Education, the sums hereinafter set forth are hereby appropriated from the State Lottery Fund:

Aid to independent colleges and universities	(\$7,500,000)
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Schools of professional nursing	(1,500,000)
Thomas A. Edison College of New Jersey ..	(600,000)

Total Appropriation from the State Lottery Fund ...	(\$9,600,000)
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DEPARTMENT OF TRANSPORTATION.

Operation and Maintenance of Transportation Facilities.

63100. State Highway Facilities.

63110. Roadway and Bridge Maintenance and Improvements

Salaries:

63110-600-100-120	Officers and employees (\$18,691,214)	
63110-600-100-120	Positions transferred from another sub-category	(252,303)

Materials and Supplies:

63110-600-100-210	Printing and office ...	(21,088)
63110-600-100-225	Household and security	(11,500)
63110-600-100-228	Clothing	(15,000)
63110-600-100-245	Other	(5,500)

Services Other Than Personal:

63110-600-100-301	Travel	(37,500)
63110-600-100-302	Telephone	(165,000)
63110-600-100-306	Household and security	(5,000)
63110-600-100-307	Advertising	(3,500)
63110-600-100-308	Subscriptions and memberships	(420)
63110-600-100-309	Legal and investigative	(200)
63110-600-100-321	Postage	(17,000)
63110-600-100-326	Data processing	(178,626)
63110-600-100-345	Rent—Other	(110,000)
63110-600-100-389	Other professional ...	(6,500)

Account No.

Maintenance of Property:

Recurring—

63110-600-100-409	State roads	(8,000,000)
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Extraordinary:

63110-600-100-501	Construction, reconstruction, improvement or rebuilding of State highways, including resurfacing and major bridge repairs or rehabilitation	(5,000,000)
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Sub-Total Appropriation . . .	\$32,520,351
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63110-600-100-501	The unexpended balance as of June 30, 1977 in the extraordinary account construction, reconstruction, improvement or rebuilding of State highways is hereby appropriated for the same purpose.
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63120. Electrical and Traffic Operations.

Salaries:

63120-600-100-120	Officers and employees(\$6,810,438)
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Materials and Supplies:

63120-600-100-207	Fuel and utilities	(3,250,000)
63120-600-100-210	Printing and office . . .	(8,250)
63120-600-100-225	Household and security	(24,000)
63120-600-100-228	Clothing	(2,000)
63120-600-100-245	Other	(1,550)

Services Other Than Personal:

63120-600-100-301	Travel	(13,585)
63120-600-100-302	Telephone	(59,500)
63120-600-100-307	Advertising	(2,000)
63120-600-100-308	Subscriptions and memberships	(650)
63120-600-100-309	Legal and investigative	(500)
63120-600-100-321	Postage	(4,825)
63120-600-100-326	Data processing	(59,263)

Account No.

	Maintenance of Property:	
	Recurring—	
63120-600-100-405	Buildings and grounds	(2,500)
63120-600-100-409	State roads	(600,000)
	Non-Recurring and Replacements—	
63120-600-100-459	State roads	(107,000)
63120-600-100-475	Household and security equipment ..	(27,000)
	Extraordinary:	
63120-600-100-500	Traffic signals, signs, lighting and safety improvements	(900,000)
	Sub-Total Appropriation ...	<u>\$11,873,061</u>

63130. Physical Plant Maintenance.

	Salaries:	
63130-600-100-120	Officers and employees (	\$1,248,160)
	Materials and Supplies:	
63130-600-100-207	Fuel and utilities	(915,000)
63130-600-100-210	Printing and office ...	(1,000)
63130-600-100-225	Household and security	(14,000)
63130-600-100-228	Clothing	(1,015)
63130-600-100-245	Other	(2,000)
	Services Other Than Personal:	
63130-600-100-301	Travel	(1,000)
63130-600-100-302	Telephone	(10,000)
63130-600-100-306	Household and security	(115,000)
63130-600-100-308	Subscriptions and memberships	(25)
63130-600-100-321	Postage	(200)
63130-600-100-326	Data processing	(4,652)
	Maintenance of Property:	
	Recurring—	
63130-600-100-405	Buildings and grounds	(150,000)
	Non-Recurring and Replacements—	
63130-600-100-455	Buildings and grounds	(50,000)

Account No.

Additions and Improvements:	
63130-600-100-705	Buildings and grounds(50,000)
Sub-Total Appropriation ...	
\$2,562,052	

**63140. Equipment Engineering, Operation and
Acquisition.**

Salaries:	
63140-600-100-120	Officers and employees(\$4,555,090)
Materials and Supplies:	
63140-600-100-210	Printing and office ... (6,000)
63140-600-100-220	Vehicular (1,650,000)
63140-600-100-225	Household and secu- rity (6,600)
63140-600-100-228	Clothing (2,000)
63140-600-100-245	Other (800)
Services Other Than Personal:	
63140-600-100-301	Travel (5,000)
63140-600-100-302	Telephone (21,000)
63140-600-100-306	Household and secu- rity (200)
63140-600-100-308	Subscriptions and memberships (250)
63140-600-100-321	Postage (1,300)
63140-600-100-326	Data processing (164,667)
Maintenance of Property:	
Recurring—	
63140-600-100-420	Vehicular equipment(1,400,000)
Non-Recurring and Replacements—	
63140-600-100-470	Vehicular equipment(5,000,000)
Sub-Total Appropriation ...	
\$12,812,907	
Total Appropriation, State	
Highway Facilities \$59,768,371	

\$1,000,000 of the amount provided hereinabove first shall be charged to funds anticipated from the Federal government as Antirecession fiscal assistance.

63200. Public Transportation Facilities.

63210. Railroad and Bus Operations.

Salaries:

63210-600-100-120	Officers and employees (	\$1,007,814)
63210-600-100-120	Positions established from lump sum ap- propriation	(174,626)
63210-600-100-120	Position transferred from another sub- category	(8,477)

Materials and Supplies:

63210-600-100-210	Printing and office ...	(77,567)
63210-600-100-245	Other	(3,000)

Services Other Than Personal:

63210-600-100-301	Travel	(10,000)
63210-600-100-302	Telephone	(23,000)
63210-600-100-305	Insurance	(2,500,000)
63210-600-100-307	Advertising	(5,000)
63210-600-100-308	Subscriptions and memberships	(4,000)
63210-600-100-309	Legal and investiga- tive	(16,380)
63210-600-100-321	Postage	(97,171)
63210-600-100-326	Data processing	(96,872)
63210-600-100-389	Other professional ...	(550,000)

Maintenance of Property:

	Recurring—	
63210-600-100-445	Other equipment ...	(100)
	Non-Recurring and Replacements—	
63210-600-100-460	Office equipment ...	(620)

Extraordinary:

63210-600-100-500	Passenger service sub- sidies for rail and bus operations; sub- sidies for transpor- tation services to senior citizens and handicapped per- sons	(62,500,000)
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Account No.

63210-600-100-508	Promotion of public transit ridership ... (500,000)	
63210-600-100-537	Bus demonstration projects (50,000)	
	Sub-Total Appropriation ...	<u>\$67,624,627</u>

63210-600-100-000 The unexpended balance as of June 30, 1977 in the Extraordinary category is hereby appropriated.

The sum provided hereinabove for passenger service subsidies may be used to make payments in accordance with labor protective agreements entered into as a condition of receiving Federal funds in support of operating subsidies for railroad and bus operations.

The funds provided hereinabove for Bus Demonstration projects is to be used to create a park ride commuter bus operation.

63220. Aeronautics.**Salaries:**

63220-600-100-120 Officers and employees(\$237,895)

Materials and Supplies:

63220-600-100-210 Printing and office ... (4,500)

63220-600-100-228 Clothing (350)

63220-600-100-245 Other (2,800)

Services Other Than Personal:

63220-600-100-301 Travel (1,500)

63220-600-100-302 Telephone (7,200)

63220-600-100-305 Insurance (350)

63220-600-100-307 Advertising (900)

63220-600-100-308 Subscriptions and memberships (1,950)

63220-600-100-309 Legal and investigative (3,300)

63220-600-100-321 Postage (1,700)

Account No.

63220-600-100-326	Data processing (18,633)
63220-600-100-346	Rent—Aircraft (10,000)

Sub-Total Appropriation . . .	\$291,078
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Total Appropriation, Public Transportation Facilities .	\$67,915,705
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Department Management and General Support.**69100. Department Management and General Support.****69110. Department Management.****Salaries:**

69110-600-100-101	Commissioner . . . . . (	\$43,000)
69110-600-100-120	Officers and employees (	526,528)
69110-600-100-120	Positions transferred from other subcate- gories . . . . . (	50,498)

Materials and Supplies:

69110-600-100-210	Printing and office . . . (	17,000)
69110-600-100-225	Household and secu- rity . . . . . (	500)
69110-600-100-245	Other . . . . . (	1,000)

Services Other Than Personal:

69110-600-100-301	Travel . . . . . (	8,500)
69110-600-100-302	Telephone . . . . . (	22,000)
69110-600-100-306	Household and secu- rity . . . . . (	1,500)
69110-600-100-308	Subscriptions and memberships . . . . . (	2,000)
69110-600-100-321	Postage . . . . . (	8,175)
69110-600-100-324	Official reception . . . . (	1,000)
69110-600-100-326	Data processing . . . . . (	194,124)
69110-600-100-389	Other professional . . . . (	118,950)

Maintenance of Property:

	Non-Recurring and Replacements—	
69110-600-100-460	Office equipment . . . (1,000)

Additions and Improvements:

69110-600-100-710	Office equipment (1,000)
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Sub-Total Appropriation . . .	\$996,775
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*Account No.***69120. Department Administration Services.****Salaries :**

69120-600-100-120	Officers and employees(\$2,473,618)
69120-600-100-120	Position transferred from another sub- category	(7,037)

Materials and Supplies :

69120-600-100-210	Printing and office ...	(56,000)
69120-600-100-225	Household and secu- rity	(500)
69120-600-100-228	Clothing	(300)
69120-600-100-230	Medical	(4,500)
69120-600-100-245	Other	(6,700)

Services Other Than Personal :

69120-600-100-301	Travel	(4,000)
69120-600-100-302	Telephone	(53,600)
69120-600-100-306	Household and secu- rity	(250)
69120-600-100-307	Advertising	(1,000)
69120-600-100-308	Subscriptions and memberships	(2,000)
69120-600-100-321	Postage	(12,000)
69120-600-100-326	Data processing	(203,185)
69120-600-100-345	Rent—Other	(17,000)
69120-600-100-350	Medical	(30,000)
69120-600-100-365	Staff training	(22,000)
69120-600-100-389	Other professional ...	(2,000)
69120-600-100-390	Other	(5,500)

Maintenance of Property :**Recurring—**

69120-600-100-410	Office equipment ...	(60,000)
69120-600-100-430	Medical equipment ...	(300)

Extraordinary :

69120-600-100-513	Compensation awards (450,000)
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Sub-Total Appropriation ...	<u>\$3,411,490</u>
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69130. Fiscal Management.

	Salaries:	
69130-600-100-120	Officers and employees(\$1,581,623)	
	Materials and Supplies:	
69130-600-100-210	Printing and office ... (8,500)	
69130-600-100-245	Other (238)	
	Services Other Than Personal:	
69130-600-100-301	Travel (9,725)	
69130-600-100-302	Telephone (17,000)	
69130-600-100-305	Insurance (487,054)	
69130-600-100-308	Subscriptions and memberships (50)	
69130-600-100-321	Postage (2,500)	
69130-600-100-326	Data processing (458,990)	
	Sub-Total Appropriation ...	\$2,565,680
	Total Appropriation, Depart- ment Management and General Support	\$6,973,945

69197-600-300-502 The unexpended balance as of June
69197-600-300-504 30, 1977 and the reimbursements in
the Department Stock Purchase re-
volving fund for the purchase of
materials and supplies required for
the operation of the Department are
hereby appropriated.

69197-600-301-000 There are hereby appropriated, as a
revolving fund, receipts derived
from services rendered by the De-
partment of Transportation Data
Processing Center for the purpose
of operating the Data Processing
Center, including the replacement
and purchase of additional data
processing equipment.

The Director of the Division of Bud-
get and Accounting shall be empow-
ered to transfer or credit to the
Department of Transportation Data
Processing Center from the various
appropriations made to depart-

Account No.

ments for data processing costs which are appropriated or allocated to such departments for their share of such costs.

69300. Planning and Research.

69310. Planning.

Extraordinary:

69310-600-100-508	Metropolitan planning studies	(\$333,708)	
69310-600-100-509	Public transportation technical feasibility studies	(19,600)	
69310-600-100-532	Planning	(579,228)	
Sub-Total Appropriation ...			<u>\$932,536</u>

69310-600-100-000 The unexpended balance as of June 30, 1977 in this account is hereby appropriated.

69320. Research.

Extraordinary:

69320-600-100-500	Research	(\$666,783)	
Sub-Total Appropriation ...			<u>\$666,783</u>

69320-600-100-000 The unexpended balance as of June 30, 1977 in this account is hereby appropriated.

Total Appropriation, Planning and Research \$1,599,319

Sums allocated by the Commissioner for planning and research in the annual construction program may be transferred to this account for expenditure.

Total Appropriation, Department of Transportation .. \$136,257,340

DEPARTMENT OF HUMAN SERVICES.

Mental Retardation.

25100. Residential Functional Services.

762-100. Vineland State School.

25110. Resident Care and Habilitation.

Salaries:

25110-762-100-120	Officers and employees (	\$7,378,496)
25110-762-100-120	New positions	(303,175)
25110-762-100-128	Food in lieu of cash . .	(7,748)

Materials and Supplies:

25110-762-100-228	Clothing	(132,860)
25110-762-100-240	Education and reha- bilitation	(24,000)

Services Other Than Personal:

25110-762-100-324	Entertainment	(3,000)
25110-762-100-360	Education and reha- bilitation	(4,200)
25110-762-100-389	Other professional . . .	(3,900)

Maintenance of Property:

Recurring—		
25110-762-100-440	Education and reha- bilitation equip- ment	(50)
Non-Recurring and Replacements—		
25110-762-100-490	Education and reha- bilitation equip- ment	(300)

Sub-Total Appropriation . . .	<u>\$7,857,729</u>
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25130. Health Services.

Salaries:

25130-762-100-120	Officers and employees (\$2,137,773)
25130-762-100-120	New positions	(10,304)
25130-762-100-128	Food in lieu of cash . . .	(1,571)

Materials and Supplies:

25130-762-100-230	Medical	(183,700)
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Account No.

	Services Other Than Personal:	
25130-762-100-350	Medical	(1,604)
	Maintenance of Property:	
	Recurring—	
25130-762-100-430	Medical equipment . .	(5,900)
	Sub-Total Appropriation . . .	<u>\$2,340,852</u>

**25190. Institutional Administration and Support
Services.**

	Salaries:	
25190-762-100-120	Officers and employees(	\$2,646,812)
25190-762-100-120	New positions	(11,360)
25190-762-100-128	Food in lieu of cash . . .	(22,385)

	Materials and Supplies:	
25190-762-100-201	Food	(996,450)
25190-762-100-207	Fuel and utilities	(1,026,500)
25190-762-100-210	Printing and office . . .	(6,700)
25190-762-100-220	Vehicular	(13,000)
25190-762-100-225	Household and secu-	
	rity	(160,160)
25190-762-100-245	Other	(700)

	Services Other Than Personal:	
25190-762-100-301	Travel	(500)
25190-762-100-302	Telephone	(28,800)
25190-762-100-305	Insurance	(33,394)
25190-762-100-306	Household and secu-	
	rity	(238,000)
25190-762-100-307	Advertising	(200)
25190-762-100-308	Subscriptions and	
	memberships	(260)
25190-762-100-321	Postage	(4,400)
25190-762-100-345	Rent—Other	(700)
25190-762-100-365	Staff training	(270)
25190-762-100-390	Other	(1,600)

	Maintenance of Property:	
	Recurring—	
25190-762-100-405	Buildings and	
	grounds	(48,000)
25190-762-100-410	Office equipment . . .	(1,900)
25190-762-100-420	Vehicular equipment(	6,000)

Account No.

25190-762-100-425	Household and security equipment .. (	9,900)	
25190-762-100-445	Other equipment .... (	1,300)	
	Non-Recurring and Replacements—		
25190-762-100-455	Buildings and grounds ..... (	20,000)	
25190-762-100-460	Office equipment .... (	1,500)	
25190-762-100-470	Vehicular equipment (	19,500)	
25190-762-100-495	Other equipment .... (	4,000)	
	Extraordinary:		
25190-762-100-513	Compensation awards (	50,000)	
	Additions and Improvements:		
25190-762-100-710	Office equipment ..... (	1,500)	
	Sub-Total Appropriation ...	\$5,355,791	
	Total Appropriation, Vineland State School	\$15,554,372	

763-100. North Jersey Training School at Totowa.

25110. Resident Care and Habilitation.

	Salaries:		
25110-763-100-120	Officers and employees (	\$3,329,813)	
25110-763-100-120	New positions ..... (	238,465)	
25110-763-100-128	Food in lieu of cash ... (	1,942)	
	Materials and Supplies:		
25110-763-100-228	Clothing ..... (	71,100)	
25110-763-100-240	Education and rehabilitation ..... (	12,700)	
	Services Other Than Personal:		
25110-763-100-324	Entertainment ..... (	1,300)	
25110-763-100-360	Education and rehabilitation ..... (	4,600)	
25110-763-100-389	Other professional ... (	1,500)	
25110-763-100-390	Other ..... (	400)	
	Maintenance of Property:		
	Recurring—		
25110-763-100-440	Education and rehabilitation equipment ..... (	1,400)	

Account No.

	Non-Recurring and Replacements—	
25110-763-100-490	Education and re- habilitation equip- ment	(1,500)
	Sub-Total Appropriation . . .	<u>\$3,664,720</u>

25130. Health Services.

	Salaries:	
25130-763-100-120	Officers and employees (	\$1,146,573)
25130-763-100-120	New positions	(41,229)
25130-763-100-128	Food in lieu of cash . .	(648)
	Materials and Supplies:	
25130-763-100-230	Medical	(104,100)
	Services Other Than Personal:	
25130-763-100-350	Medical	(34,600)
	Maintenance of Property:	
	Recurring—	
25130-763-100-430	Medical equipment . .	(1,300)
	Additions and Improvements:	
25130-763-100-730	Medical equipment . . .	(2,000)
	Sub-Total Appropriation . . .	<u>\$1,330,450</u>

**25190. Institutional Administration and
Support Services.**

	Salaries:	
25190-763-100-120	Officers and employees (	\$1,568,373)
25190-763-100-128	Food in lieu of cash . .	(8,262)
	Materials and Supplies:	
25190-763-100-201	Food	(536,550)
25190-763-100-207	Fuel and utilities	(400,000)
25190-763-100-210	Printing and office . . .	(6,400)
25190-763-100-220	Vehicular	(9,100)
25190-763-100-225	Household and secu- rity	(86,240)

Account No.

Services Other Than Personal:

25190-763-100-301	Travel	(2,700)
25190-763-100-302	Telephone	(18,200)
25190-763-100-305	Insurance	(15,087)
25190-763-100-306	Household and secu- rity	(111,000)
25190-763-100-307	Advertising	1,000)
25190-763-100-308	Subscriptions and memberships	(270)
25190-763-100-321	Postage	(3,900)
25190-763-100-345	Rent—Other	(300)
25190-763-100-365	Staff training	(150)
25190-763-100-390	Other	(750)

Maintenance of Property:

Recurring—

25190-763-100-405	Buildings and grounds	38,000)
25190-763-100-410	Office equipment	(2,200)
25190-763-100-420	Vehicular equipment	(5,000)
25190-763-100-425	Household and secu- rity equipment	(7,000)
25190-763-100-445	Other equipment	(1,000)

Non-Recurring and Replacements—

25190-763-100-455	Buildings and grounds	(18,000)
25190-763-100-460	Office quipment	(2,400)
25190-763-100-470	Vehicular equipment	(3,100)
25190-763-100-475	Household and secu- rity equipment	(25,200)

Extraordinary:

25190-763-100-513	Compensation awards	(78,600)
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Additions and Improvements:

25190-763-100-725	Household and secu- rity equipment	(13,000)
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Sub-Total Appropriation ...	\$2,961,782
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Total Appropriation, North Jersey Training Schoot at Totowa	\$7,956,952
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Account No.

764-100. Woodbine State School.

25110. Resident Care and Habilitation.

Salaries:

25110-764-100-120	Officers and employees(	\$4,451,216)
25110-764-100-120	New positions	(363,815)
25110-764-100-128	Food in lieu of cash ..	(9,396)

Materials and Supplies:

25110-764-100-228	Clothing	(70,810)
25110-764-100-240	Education and reha- bilitation	(10,500)

Services Other Than Personal:

25110-764-100-324	Entertainment	(1,200)
25110-764-100-360	Education and reha- bilitation	(1,600)
25110-764-100-389	Other professional ...	(6,700)

Maintenance of Property:

Recurring—

25110-764-100-440	Education and re- habilitation equip- ment	(500)
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Sub-Total Appropriation ...	<u>\$4,915,737</u>
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25130. Health Services.

Salaries:

25130-764-100-120	Officers and employees(\$1,073,997)
25130-764-100-128	Food in lieu of cash ..	(1,782)

Materials and Supplies:

25130-764-100-230	Medical	(88,800)
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Services Other Than Personal:

25130-764-100-350	Medical	(8,200)
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Maintenance of Property:

Recurring—

25130-764-100-430	Medical equipment .	(1,600)
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Sub-Total Appropriation ...	<u>\$1,174,379</u>
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**25190. Institutional Administration and Support
Services.**

Salaries:

25190-764-100-120	Officers and employees (\$1,645,564)
25190-764-100-128	Food in lieu of cash .. (	12,275)

Materials and Supplies:

25190-764-100-201	Food	(531,100)
25190-764-100-207	Fuel and utilities	(525,000)
25190-764-100-210	Printing and office	(5,200)
25190-764-100-220	Vehicular	(8,500)
25190-764-100-225	Household and secu- rity	(85,400)

Services Other Than Personal:

25190-764-100-301	Travel	(1,300)
25190-764-100-302	Telephone	(16,700)
25190-764-100-305	Insurance	(22,144)
25190-764-100-306	Household and secu- rity	(13,000)
25190-764-100-307	Advertising	(140)
25190-764-100-308	Subscriptions and memberships	(97)
25190-764-100-321	Postage	(2,880)
25190-764-100-345	Rent—Other	(97)
25190-764-100-365	Staff training	(225)
25190-764-100-390	Other	(50)

Maintenance of Property:

Recurring—

25190-764-100-405	Buildings and grounds	(41,100)
25190-764-100-410	Office equipment ...	(1,600)
25190-764-100-420	Vehicular equip- ment	(3,860)
25190-764-100-425	Household and secu- rity equipment ..	(10,400)
25190-764-100-445	Other equipment ...	(140)

Non-Recurring and Replacements—

25190-764-100-460	Office equipment ...	(400)
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Extraordinary:

25190-764-100-513	Compensation awards (31,000)
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Sub-Total Appropriation ...	\$2,958,172
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Total Appropriation, Wood- bine State School	\$9,048,288
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Account No.

765-100. New Lisbon State School.

25110. Resident Care and Habilitation.

Salaries:

25110-765-100-120	Officers and employees(	\$3,975,473)
25110-765-100-120	New positions	(288,720)
25110-765-100-128	Food in lieu of cash ..	(7,925)

Materials and Supplies:

25110-765-100-228	Clothing	(85,000)
25110-765-100-240	Education and reha- bilitation	(14,900)

Services Other Than Personal:

25110-765-100-324	Entertainment	(2,000)
25110-765-100-360	Education and reha- bilitation	(19,300)
25110-765-100-389	Other professional ...	(5,000)

Maintenance of Property:

Recurring—

25110-765-100-440	Education and reha- bilitation equip- ment	(600)
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Additions and Improvements:

25110-765-100-740	Education and rehabil- itation equipment ..	(1,000)
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Sub-Total Appropriation ...	<u>\$4,399,918</u>
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25130. Health Services.

Salaries:

25130-765-100-120	Officers and employees(\$586,613)
25130-765-100-128	New positions	(41,229)
25130-765-100-128	Food in lieu of cash ..	(810)

Materials and Supplies:

25130-765-100-230	Medical	(118,500)
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Services Other Than Personal:

25130-765-100-350	Medical	(6,700)
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Maintenance of Property:

Recurring—

25130-765-100-430	Medical equipment ..	(1,000)
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		Additions and Improvements:	
25130-765-100-710	Office equipment	1,180)	
Sub-Total Appropriation . . .			\$756,032

**25190. Institutional Administration and
Support Services.**

Salaries:

25190-765-100-120	Officers and employees (\$1,474,863)
25190-765-100-128	Food in lieu of cash . . (6,064)

Materials and Supplies:

25190-765-100-201	Food	(637,800)
25190-765-100-207	Fuel and utilities . . . . (	486,500)
25190-765-100-210	Printing and office . . . (	2,400)
25190-765-100-220	Vehicular	(14,100)
25190-765-100-225	Household and secu- rity	(93,500)
25190-765-100-245	Other	(49,000)

Services Other Than Personal:

25190-765-100-301	Travel	(2,300)
25190-765-100-302	Telephone	(20,000)
25190-765-100-305	Insurance	(26,900)
25190-765-100-306	Household and secu- rity	(25,400)
25190-765-100-307	Advertising	(100)
25190-765-100-308	Subscriptions and memberships	(180)
25190-765-100-321	Postage	(3,600)
25190-765-100-345	Rent—Other	(130)
25190-765-100-365	Staff training	(280)
25190-765-100-390	Other	(500)

Maintenance of Property:

Recurring—

25190-765-100-405	Buildings and grounds	(46,200)
25190-765-100-410	Office equipment . . . (	1,100)
25190-765-100-420	Vehicular equip- ment	(4,700)
25190-765-100-425	Household and secu- rity equipment . . (	1,200)
25190-765-100-445	Other equipment . . (	900)

Account No.

	Non-Recurring and Replacements—	
25190-765-100-455	Buildings and grounds	(17,300)
25190-765-100-460	Office equipment	(2,000)
25190-765-100-470	Vehicular equipment	(17,800)
25190-765-100-475	Household and security equipment	(16,000)
25190-765-100-495	Other equipment	(1,800)
	Extraordinary:	
25190-765-100-513	Compensation awards	(25,000)
	Additions and Improvements:	
25190-765-100-725	Household and security equipment	(3,000)
	Sub-Total Appropriation	<u>\$2,980,617</u>
	Total Appropriation, New Lisbon State School	<u>\$8,136,567</u>

766-100. Woodbridge State School.

25110. Resident Care and Habilitation.

	Salaries:	
25110-766-100-120	Officers and employees	(\$4,863,584)
25110-766-100-120	New positions	(119,235)
	Materials and Supplies:	
25110-766-100-228	Clothing	(71,500)
25110-766-100-240	Education and rehabilitation	(13,900)
	Services Other Than Personal:	
25110-766-100-324	Entertainment	(1,100)
25110-766-100-360	Education and rehabilitation	(4,700)
25110-766-100-389	Other professional	(6,500)
	Maintenance of Property:	
	Recurring—	
25110-766-100-440	Education and rehabilitation equipment	(500)
	Sub-Total Appropriation	<u>\$5,081,019</u>

Support

Account No.

25190-766-100-325	Microfilming	(500)
25190-766-100-345	Rent—Other	(600)
25190-766-100-365	Staff training	(200)
25190-766-100-390	Other	(100)

Maintenance of Property:

Recurring—

25190-766-100-405	Buildings and grounds	(37,800)
25190-766-100-410	Office equipment	(2,400)
25190-766-100-420	Vehicular equipment	(4,700)
25190-766-100-425	Household and security equipment	(8,300)

Non-Recurring and Replacements—

25190-766-100-455	Buildings and grounds	(20,000)
25190-766-100-460	Office equipment	(2,000)

Extraordinary:

25190-766-100-513	Compensation awards	(66,000)
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Additions and Improvements:

25190-766-100-705	Buildings and grounds	(15,000)
25190-766-100-710	Office equipment	(1,000)
25190-766-100-725	Household and security equipment	(10,000)

Sub-Total Appropriation	<u>\$3,042,821</u>
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Total Appropriation, Wood-bridge State School	<u>\$9,902,716</u>
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767-100. Hunterdon State School.

25110. Resident Care and Habilitation.

Salaries:

25110-767-100-120	Officers and employees	(\$4,152,173)
25110-767-100-120	New positions	(234,985)
25110-767-100-128	Food in lieu of cash	(162)

Materials and Supplies:

25110-767-100-228	Clothing	(71,540)
25110-767-100-240	Education and rehabilitation	(17,000)

Account No.

	Services Other Than Personal:	
25110-767-100-324	Entertainment	(2,650)
25110-767-100-360	Education and rehabilitation	(3,750)
25110-767-100-389	Other professional . .	(4,300)
	Maintenance of Property:	
	Recurring—	
25110-767-100-440	Education and rehabilitation equipment	(600)
	Non-Recurring and Replacements—	
25110-767-100-490	Education and rehabilitation . . .	(450)
	Additions and Improvements:	
25110-767-100-740	Education and rehabilitation equipment	(6,000)
	Sub-Total Appropriation . . .	<u>\$4,493,610</u>

25130. Health Services.

	Salaries:	
25130-767-100-120	Officers and employees	(\$1,958,072)
	Materials and Supplies:	
25130-767-100-230	Medical	(131,000)
	Services Other Than Personal:	
25130-767-100-350	Medical	(46,150)
	Maintenance of Property:	
	Recurring—	
25130-767-100-430	Medical equipment .	(2,450)
	Non-Recurring and Replacements—	
25130-767-100-480	Medical equipment .	(6,000)
	Sub-Total Appropriation . . .	<u>\$2,143,672</u>

Account No.

**25190. Institutional Administration and Support
Services.**

Salaries:

25190-767-100-120	Officers and employees (\$1,586,637)
25190-767-100-128	Food in lieu of cash . . . (486)

Materials and Supplies:

25190-767-100-201	Food . . . . . (	536,550)
25190-767-100-207	Fuel and utilities . . . (	760,200)
25190-767-100-210	Printing and office . . . (	4,320)
25190-767-100-220	Vehicular . . . . . (	12,750)
25190-767-100-225	Household and secu- rity . . . . . (	86,250)
25190-767-100-245	Other . . . . . (	4,500)

Services Other Than Personal:

25190-767-100-301	Travel . . . . . (	2,950)
25190-767-100-302	Telephone . . . . . (	37,000)
25190-767-100-305	Insurance . . . . . (	23,736)
25190-767-100-306	Household and secu- rity . . . . . (	180,000)
25190-767-100-307	Advertising . . . . . (	2,300)
25190-767-100-308	Subscriptions and memberships . . . . . (	370)
25190-767-100-309	Legal and investiga- tive . . . . . (	1,000)
25190-767-100-321	Postage . . . . . (	3,800)
25190-767-100-345	Rent—Other . . . . . (	7,000)
25190-767-100-365	Staff training . . . . . (	1,200)
25190-767-100-390	Other . . . . . (	200)

Maintenance of Property:**Recurring—**

25190-767-100-405	Buildings and grounds . . . . . (	56,000)
25190-767-100-410	Office equipment . . . (	3,100)
25190-767-100-420	Vehicular equipment (	5,800)
25190-767-100-425	Household and secu- rity equipment . . . (	3,450)
25190-767-100-445	Other equipment . . . (	700)

Non-Recurring and Replacements—

25190-767-100-455	Buildings and grounds . . . . . (	15,200)
25190-767-100-460	Office equipment . . . (	3,000)

Account No.

25190-767-100-475	Household and security equipment . . (	15,000)	
25190-767-100-495	Other equipment . . . (	1,500)	
	Extraordinary:		
25190-767-100-513	Compensation awards (	50,000)	
	Sub-Total Appropriation . . .		\$3,404,999
	Total Appropriation, Hunterdon State School . .		\$10,042,281

768-100. Edward R. Johnstone Training and Research Center.

25110. Resident Care and Habilitation.

	Salaries:		
25110-768-100-120	Officers and employees (	\$2,152,283)	
25110-768-100-120	New positions . . . . . (	151,605)	
25110-768-100-128	Food in lieu of cash . . . (	1,458)	
	Materials and Supplies:		
25110-768-100-228	Clothing . . . . . (	19,300)	
25110-768-100-240	Education and rehabilitation . . . . . (	20,000)	
	Services Other Than Personal:		
25110-768-100-324	Entertainment . . . . . (	2,500)	
25110-768-100-360	Education and rehabilitation . . . . . (	12,100)	
25110-768-100-389	Other professional . . . (	2,700)	
	Maintenance of Property:		
	Recurring—		
25110-768-100-440	Education and rehabilitation equipment . . . . . (	1,500)	
	Sub-Total Appropriation . . .		\$2,363,446

Account No.

	Non-Recurring and Replacements—	
25150-768-100-495	Other equipment . . . (	500)
	Sub-Total Appropriation . . .	<u>\$168,931</u>

**25190. Institutional Administration and Support
Services.**

	Salaries:	
25190-768-100-120	Officers and employees (	\$1,064,678)
25190-768-100-128	Food in lieu of cash . . (	6,480)
	Materials and Supplies:	
25190-768-100-201	Food . . . . . (	145,088)
25190-768-100-207	Fuel and utilities . . . (	294,000)
25190-768-100-210	Printing and office . . . (	4,400)
25190-768-100-220	Vehicular . . . . . (	6,800)
25190-768-100-225	Household and secu- rity . . . . . (	23,300)
	Services Other Than Personal:	
25190-768-100-301	Travel . . . . . (	1,600)
25190-768-100-302	Telephone . . . . . (	23,000)
25190-768-100-305	Insurance . . . . . (	16,652)
25190-768-100-306	Household and secu- rity . . . . . (	7,700)
25190-768-100-307	Advertising . . . . . (	230)
25190-768-100-308	Subscriptions and memberships . . . . . (	850)
25190-768-100-321	Postage . . . . . (	2,700)
25190-768-100-345	Rent—Other . . . . . (	540)
25190-768-100-365	Staff training . . . . . (	300)
	Maintenance of Property:	
	Recurring—	
25190-768-100-405	Buildings and grounds . . . . . (	38,300)
25190-768-100-410	Office equipment . . . (	2,200)
25190-768-100-420	Vehicular equip- ment . . . . . (	3,100)
25190-768-100-425	Household and secu- rity equipment . . (	5,200)
25190-768-100-445	Other equipment . . . (	500)

Account No.

	Non-Recurring and Replacements—	
25190-768-100-455	Buildings and grounds	(18,000)
25190-768-100-460	Office equipment	(3,000)
25190-768-100-470	Vehicular equipment	(4,000)
25190-768-100-475	Household and security equipment	(5,000)
25190-768-100-495	Other equipment	(1,000)
	Extraordinary:	
25190-768-100-513	Compensation awards (.)	(15,000)
	Sub-Total Appropriation	<u>\$1,693,618</u>
	Total Appropriation, Edward R. Johnstone Training and Research Center	<u>\$4,532,640</u>

769-100. New Jersey Neuropsychiatric Institute.**25110. Resident Care and Habilitation.**

	Salaries:	
25110-769-100-120	Officers and employees (\$4,024,977)	
25110-769-100-128	Food in lieu of cash	(5,999)
	Materials and Supplies:	
25110-769-100-228	Clothing	(47,450)
25110-769-100-240	Education and rehabilitation	(13,000)
	Services Other Than Personal:	
25110-769-100-360	Education and rehabilitation	(14,000)
	Maintenance of Property:	
	Recurring—	
25110-769-100-440	Education and rehabilitation equipment	(530)
	Sub-Total Appropriation	<u>\$4,105,956</u>

25130. Health Services.

	Salaries:	
25130-769-100-120	Officers and employees (	\$811,824)
	Materials and Supplies:	
25130-769-100-230	Medical	(125,000)
	Services Other Than Personal:	
25130-769-100-350	Medical	(11,000)
	Maintenance of Property:	
	Recurring—	
25130-769-100-430	Medical equipment .	(3,650)
	Sub-Total Appropriation ...	<u>\$951,474</u>

25190. Institutional Administration and
Support Services.

	Salaries:	
25190-769-100-120	Officers and employees (	\$2,284,921)
25190-769-100-128	Food in lieu of cash ..	(20,935)
	Materials and Supplies:	
25190-769-100-201	Food	(355,875)
25190-769-100-207	Fuel and utilities	(548,000)
25190-769-100-210	Printing and office ...	(9,000)
25190-769-100-220	Vehicular	(24,000)
25190-769-100-225	Household and secu-	
	rity	(57,200)
25190-769-100-245	Other	(1,000)
	Services Other Than Personal:	
25190-769-100-301	Travel	(2,000)
25190-769-100-302	Telephone	(42,650)
25190-769-100-305	Insurance	(41,151)
25190-769-100-306	Household and secu-	
	rity	(30,000)
25190-769-100-307	Advertising	(3,180)
25190-769-100-308	Subscriptions and	
	memberships	(2,650)
25190-769-100-321	Postage	(8,200)
25190-769-100-324	Entertainment	(2,950)
25190-769-100-339	Suggestion awards ...	(200)
25190-769-100-345	Rent—Other	(600)

Account No.

25190-769-100-365	Staff training	(2,000)	
25190-769-100-389	Other professional . . .	(5,000)	
25190-769-100-390	Other	(2,700)	
Maintenance of Property:			
Recurring—			
25190-769-100-405	Buildings and grounds	(57,000)	
25190-769-100-410	Office equipment . . .	(4,250)	
25190-769-100-420	Vehicular equipment	(6,000)	
25190-769-100-425	Household and security equipment . .	(6,000)	
25190-769-100-445	Other equipment . .	(800)	
Non-Recurring and Replacements—			
25190-769-100-455	Buildings and grounds	(10,000)	
25190-769-100-470	Vehicular equipment	(7,380)	
25190-769-100-475	Household and security equipment . .	(30,000)	
25190-769-100-495	Other equipment . .	(4,000)	
Extraordinary:			
25190-769-100-513	Compensation awards	(55,000)	
Additions and Improvements:			
25190-769-100-705	Buildings and grounds	(12,900)	
Sub-Total Appropriation . . .			<hr/> \$3,637,542
Total Appropriation, New Jersey Neuropsychiatric Institute			<hr/> \$8,694,972

25200. Other Agency Services.

760-100. Division of Mental Retardation.

25210. Purchased Residential Care.

Salaries:

25210-760-100-120	Officers and employees	(\$119,946)
25210-760-100-120	New positions	(25,824)

Materials and Supplies :

25210-760-100-210	Printing and office . . .	(1,300)
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Account No.

	Services Other Than Personal:	
25210-760-100-301	Travel	(850)
25210-760-100-302	Telephone	(7,000)
25210-760-100-321	Postage	(1,300)
	Extraordinary:	
25210-760-100-500	Purchase of residen- tial care	(4,882,367)
25210-760-100-570	Family care	(150,000)
	Additions and Improvements:	
25210-760-100-710	Office equipment	(19,063)
	Sub-Total Appropriation ...	<u>\$5,207,650</u>

25210-760-100-500 The sum hereinabove appropriated for Purchase of residential care shall be available for the payment of obligations applicable to prior fiscal years.

25220. Social Supervision and Consultation.

	Salaries:	
25220-760-100-120	Officers and employees(	\$723,360)
	Services Other Than Personal:	
25220-760-100-302	Telephone	(45,000)
25220-760-100-305	Insurance	(10,519)
25220-760-100-307	Advertising	(100)
25220-760-100-321	Postage	(4,200)
25220-760-100-326	Data processing	(58,000)
25220-760-100-341	Rent—Central Motor Pool	(58,300)
25220-760-100-365	Staff training	(2,500)
25220-760-100-390	Other	(130)
	Maintenance of Property:	
	Recurring—	
25220-760-100-410	Office equipment ...	(3,800)
	Extraordinary:	
25220-760-100-501	Social services (State share).....	(175,000)
25220-760-100-504	Homemaker services (State share)	(25,000)
	Sub-Total Appropriation ...	<u>\$1,105,909</u>

Account No.

25230. Day Training and Adult Activities.

Salaries:

25230-760-100-120	Officers and employees(\$1,748,551)	
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Materials and Supplies:

25230-760-100-201	Food	(78,000)
25230-760-100-207	Fuel and utilities	(168,400)
25230-760-100-210	Printing and office ...	(7,300)
25230-760-100-220	Vehicular	(1,400)
25230-760-100-225	Household and secu- rity	(40,000)
25230-760-100-230	Medical	(3,300)
25230-760-100-240	Education	(42,300)

Services Other Than Personal:

25230-760-100-301	Travel	(28,600)
25230-760-100-302	Telephone	(24,000)
25230-760-100-305	Insurance	(70)
25230-760-100-306	Household and secu- rity	(6,700)
25230-760-100-307	Advertising	(1,000)
25230-760-100-308	Subscriptions and memberships	(314)
25230-760-100-321	Postage	(200)
25230-760-100-324	Entertainment	(1,900)
25230-760-100-341	Rent—Central Motor Pool	(7,800)
25230-760-100-345	Rent—Other	(1,100,000)
25230-760-100-350	Medical	(400)
25230-760-100-365	Staff training	(2,100)

Maintenance of Property:

Recurring—

25230-760-100-405	Buildings and grounds	(25,000)
25230-760-100-410	Office equipment ...	(500)
25230-760-100-425	Household and secu- rity	(1,700)
25230-760-100-440	Education and rehabilitation ...	(1,300)

Non-Recurring and Replacements—

25230-760-100-455	Buildings and grounds	(15,000)
25230-760-100-460	Office equipment ...	(1,000)

	Extraordinary:	
25230-760-100-500	Purchase of day training services	(1,275,000)
25230-760-100-501	Adult activities	(870,508)
25230-760-100-502	To increase staffing for adult activity programs	(500,000)
25230-760-100-513	Compensation awards	(8,000)
	Sub-Total Appropriation ...	<u>\$5,960,343</u>

25290. Management and General Support.

	Salaries:	
25290-760-100-120	Officers and employees	(\$360,701)
	Materials and Supplies:	
25290-760-100-210	Printing and office	(11,600)
25290-760-100-225	Household and security	(530)
25290-760-100-240	Education and rehabilitation	(300)
	Services Other Than Personal:	
25290-760-100-301	Travel	(5,400)
25290-760-100-302	Telephone	(80)
25290-760-100-308	Subscriptions and memberships	(450)
25290-760-100-324	Entertainment	(300)
25290-760-100-389	Other professional	(2,900)
	Extraordinary:	
25290-760-100-501	Foster grandparents program	(125,000)
25290-760-100-502	Developmental disabilities services (State share)	(200,000)
25290-760-100-505	For allotment to the various State institutions for the mentally retarded for overtime on State holidays	(1,272,300)
25290-760-100-506	Patient employees	(300,000)

Account No.

25290-760-100-507	Divisional coordina- tion of T. & E. Plan- ning	(47,000)	
25290-760-100-513	Compensation awards (	15,000)	
	Sub-Total Appropriation . . .		<u>\$2,341,561</u>

25290-760-100-502	None of the funds for Developmental disability services shall be expended without non-State matching funds. Total Appropriation, Other Agency Services		<u>\$14,615,463</u>
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Mental Health.**26100. Institutional Services.****777-100. Greystone Park Psychiatric Hospital.****26110. Outpatient and Community Services.****Salaries:**

26110-777-100-120	Officers and employees (	\$19,323)	
26110-777-100-128	Food in lieu of cash .. (162)	

Materials and Supplies:

26110-777-100-230	Medical	(21,700)	
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Extraordinary:

26110-777-100-500	Community care	(1,485,000)	
26110-777-100-570	Family care	(57,350)	

Sub-Total Appropriation . . .	<u>\$1,583,535</u>
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26120. Inpatient Care and Health Services.**Salaries:**

26120-777-100-120	Officers and employees (\$12,935,960)		
26120-777-100-128	Food in lieu of cash .. (	73,622)	

Materials and Supplies:

26120-777-100-201	Food	(590,205)	
26120-777-100-228	Clothing	(86,240)	
26120-777-100-230	Medical	(300,000)	
26120-777-100-240	Education and reha- bilitation	(32,300)	

Account No.

	Services Other Than Personal:	
26120-777-100-350	Medical	(5,400)
	Maintenance of Property:	
	Recurring—	
26120-777-100-430	Medical equipment ..	(10,490)
26120-777-100-440	Education and reha- bilitation equip- ment	(645)
	Sub-Total Appropriation ...	<u>\$14,034,862</u>

26190. Administration and Support.

	Salaries:	
26190-777-100-120	Officers and employees (	\$3,589,804)
26190-777-100-128	Food in lieu of cash ..	(31,045)
	Materials and Supplies:	
26190-777-100-207	Fuel and utilities	(1,494,080)
26190-777-100-210	Printing and office ...	(22,650)
26190-777-100-220	Vehicular	(29,400)
26190-777-100-225	Household and secu- rity	(113,200)
26190-777-100-245	Other	(31,000)
	Services Other Than Personal:	
26190-777-100-301	Travel	(4,600)
26190-777-100-302	Telephone	(59,560)
26190-777-100-305	Insurance	(68,498)
26190-777-100-306	Household and secu- rity	(180,000)
26190-777-100-307	Advertising	(8,500)
26190-777-100-308	Subscriptions and memberships	(5,900)
26190-777-100-309	Legal and investiga- tive	(5,500)
26190-777-100-321	Postage	(8,600)
26190-777-100-345	Rent—Other	(7,600)
26190-777-100-365	Staff training	(28,000)
26190-777-100-389	Other professional ...	(5,900)
26190-777-100-390	Other	(9,000)
	Maintenance of Property:	
	Recurring—	
26190-777-100-405	Buildings and grounds	(194,950)

Account No.

26190-777-100-410	Office equipment . . . (	9,900)	
26190-777-100-420	Vehicular equip- ment . . . . . (	9,190)	
26190-777-100-425	Household and secu- rity equipment . . (	23,700)	
26190-777-100-445	Other equipment . . . (	400)	
	Non-Recurring and Replacements—		
26190-777-100-455	Buildings and grounds . . . . . (	60,000)	
26190-777-100-460	Office equipment . . . (	10,250)	
26190-777-100-470	Vehicular equip- ment . . . . . (	42,200)	
26190-777-100-475	Household and secu- rity equipment . . (	46,000)	
26190-777-100-495	Other equipment . . . (	5,000)	
	Extraordinary:		
26190-777-100-513	Compensation awards (	95,000)	
	Sub-Total Appropriation . . .		\$6,199,427
	Total Appropriation, Grey- stone Park Psychiatric Hospital		\$21,817,824

779-100. Trenton Psychiatric Hospital.**26110. Outpatient and Community Services.**

	Salaries:		
26110-779-100-120	Officers and employees (	\$58,849)	
	Materials and Supplies:		
26110-779-100-230	Medical . . . . . (	31,000)	
	Extraordinary:		
26110-779-100-500	Community care . . . . (	1,485,000)	
26110-779-100-570	Family care . . . . . (	113,300)	
	Sub-Total Appropriation . . .		\$1,688,149

*Account No.***26120. Inpatient Care and Health Services.****Salaries:**

26120-779-100-120	Officers and employees	(\$12,561,160)
26120-779-100-128	Food in lieu of cash ..	(40,040)

Materials and Supplies:

26120-779-100-201	Food	(424,868)
26120-779-100-228	Clothing	(79,680)
26120-779-100-230	Medical	(275,300)
26120-779-100-240	Education and reha- bilitation	(20,620)

Services Other Than Personal:

26120-779-100-350	Medical	(20,000)
26120-779-100-360	Education and reha- bilitation	(22,200)

Maintenance of Property:**Recurring—**

26120-779-100-430	Medical equipment ..	(4,600)
26120-779-100-440	Education and re- habilitation equip- ment	(590)

Sub-Total Appropriation ...	<u>\$13,449,058</u>
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26190. Administration and Support.**Salaries:**

26190-779-100-120	Officers and employees	(\$2,836,180)
26190-779-100-128	Food in lieu of cash ..	(9,784)

Materials and Supplies:

26190-779-100-207	Fuel and utilities	(1,382,590)
26190-779-100-210	Printing and office ...	(16,000)
26190-779-100-220	Vehicular	(24,000)
26190-779-100-225	Household and secu- rity	(104,580)
26190-779-100-245	Other	(129,000)

Services Other Than Personal:

26190-779-100-301	Travel	(3,190)
26190-779-100-302	Telephone	(49,000)
26190-779-100-305	Insurance	(60,347)

Account No.

26190-779-100-306	Household and secu-	
	rity	(30,590)
26190-779-100-307	Advertising	(1,200)
26190-779-100-308	Subscriptions and	
	memberships	(3,900)
26190-779-100-321	Postage	(7,000)
26190-779-100-345	Rent—Other	(1,000)
26190-779-100-365	Staff training	(15,000)
26190-779-100-389	Other professional ..	(20,000)
26190-779-100-390	Other	(1,840)
Maintenance of Property:		
Recurring—		
26190-779-100-405	Buildings and	
	grounds	(75,800)
26190-779-100-410	Office equipment ...	(7,500)
26190-779-100-420	Vehicular equipment(	8,000)
26190-779-100-425	Household and secu-	
	rity equipment ..	(23,700)
26190-779-100-445	Other equipment ..	(7,900)
Non-Recurring and Replacements—		
26190-779-100-455	Buildings and	
	grounds	(30,000)
26190-779-100-470	Vehicular equipment(	10,000)
26190-779-100-475	Household and secu-	
	rity equipment ..	(50,000)
Extraordinary:		
26190-779-100-513	Compensation awards(	150,000)
Sub-Total Appropriation ...		<u>\$5,058,101</u>
Total Appropriation, Trenton		
Psychiatric Hospital		<u>\$20,195,308</u>
26197-779-300-000	There are hereby appropriated as a revolving fund receipts derived from laundry services furnished to the several institutions for the purpose of defraying the costs of operation and maintenance of the Trenton Regional Laundry.	

781-100. Marlboro Psychiatric Hospital.

26110. Outpatient and Community Services.

	Materials and Supplies:	
26110-781-100-230	Medical	(\$146,300)
	Services Other Than Personal:	
26110-781-100-350	Medical	(30,000)
	Extraordinary:	
26110-781-100-500	Community care	(866,000)
26110-781-100-570	Family care	(124,600)
	Sub-Total Appropriation ...	<u>\$1,166,900</u>

26120. Inpatient Care and Health Services.

	Salaries:	
26120-781-100-120	Officers and employees	(\$8,876,996)
26120-781-100-128	Food in lieu of cash ..	(36,140)
	Materials and Supplies:	
26120-781-100-201	Food	(329,254)
26120-781-100-228	Clothing	(60,960)
26120-781-100-230	Medical	(211,850)
26120-781-100-240	Education and reha- bilitation	(20,372)
	Services Other Than Personal:	
26120-781-100-350	Medical	(36,000)
26120-781-100-360	Education and reha- bilitation	(42,670)
	Maintenance of Property:	
	Recurring—	
26120-781-100-430	Medical equipment.	(4,100)
26120-781-100-440	Education and reha- bilitation equip- ment	(1,750)
	Non-Recurring and Replacements—	
26120-781-100-480	Medical equipment.	(1,000)
26120-781-100-490	Education and reha- bilitation equip- ment	(1,000)
	Sub-Total Appropriation ...	<u>\$9,622,092</u>

*Account No.***26190. Administration and Support.****Salaries:**

26190-781-100-120	Officers and employees	(\$3,155,842)
26190-781-100-128	Food in lieu of cash	.. (14,224)

Materials and Supplies:

26190-781-100-207	Fuel and utilities	.... ( 780,070)
26190-781-100-210	Printing and office	... (17,460)
26190-781-100-220	Vehicular	..... ( 27,700)
26190-781-100-225	Household and secu-	
	rity	..... ( 80,010)
26190-781-100-245	Other	..... ( 180,000)

Services Other Than Personal:

26190-781-100-301	Travel	..... ( 4,800)
26190-781-100-302	Telephone	..... ( 48,500)
26190-781-100-305	Insurance	..... ( 48,992)
26190-781-100-306	Household and secu-	
	rity	..... ( 145,000)
26190-781-100-307	Advertising	..... ( 800)
26190-781-100-308	Subscriptions and	
	memberships	..... ( 2,490)
26190-781-100-321	Postage	..... ( 9,120)
26190-781-100-345	Rent—Other	..... ( 1,700)
26190-781-100-365	Staff training	..... ( 10,350)
26190-781-100-389	Other professional	... (11,000)
26190-781-100-390	Other	..... ( 2,650)

Maintenance of Property:**Recurring—**

26190-781-100-405	Buildings and	
	grounds	..... ( 89,500)
26190-781-100-410	Office equipment	... (8,630)
26190-781-100-420	Vehicular equip-	
	ment	..... ( 9,300)
26190-781-100-425	Household and secu-	
	rity equipment	.. (18,700)
26190-781-100-445	Other equipment	... (9,180)

Non-Recurring and Replacements—

26190-781-100-455	Buildings and	
	grounds	..... ( 29,000)
26190-781-100-460	Office equipment	... (1,000)
26190-781-100-470	Vehicular equip-	
	ment	..... ( 27,000)

Account No.

26190-781-100-475	Household and security equipment ..	(3,000)	
26190-781-100-495	Other equipment	(1,000)	
	Extraordinary:		
26190-781-100-513	Compensation awards (	199,000)	
	Sub-Total Appropriation ...		\$4,936,018
	Total Appropriation, Marlboro Psychiatric Hospital.		\$15,725,010

783-100. Ancora Psychiatric Hospital.**26110. Outpatient and Community Services.**

	Salaries:		
26110-783-100-120	Officers and employees(	\$218,924)	
	Materials and Supplies:		
26110-783-100-230	Medical	(33,000)	
	Extraordinary:		
26110-783-100-500	Community care	(1,013,000)	
26110-783-100-570	Family care	(113,280)	
	Sub-Total Appropriation ...		\$1,378,204

26120. Inpatient Care and Health Services.

	Salaries:		
26120-783-100-120	Officers and employees(	\$7,812,777)	
26120-783-100-120	Positions transferred from another account	(300,000)	
26120-783-100-128	Food in lieu of cash ..	(66,528)	
	Materials and Supplies:		
26120-783-100-201	Food	(522,428)	
26120-783-100-228	Clothing	(80,720)	
26120-783-100-230	Medical	(329,140)	
26120-783-100-240	Education and rehabilitation	(20,140)	

Account No.

		Services Other Than Personal:	
26120-783-100-350	Medical .....	(	19,180)
26120-783-100-360	Education and reha- bilitation .....	(	25,440)
		Maintenance of Property:	
		Recurring—	
26120-783-100-430	Medical equipment ..	(	8,240)
26120-783-100-440	Education and reha- bilitation .....	(	1,950)
		Non-Recurring and Replacements—	
26120-783-100-480	Medical equipment ..	(	6,500)
26120-783-100-490	Education equip- ment .....	(	870)
Sub-Total Appropriation ...			<u>\$9,193,913</u>

26190. Administration and Support.

		Salaries:	
26190-783-100-120	Officers and employees	(	\$2,377,978)
26190-783-100-120	Positions transferred from another ac- count .....	(	375,321)
26190-783-100-128	Food in lieu of cash ..	(	28,190)
		Materials and Supplies:	
26190-783-100-207	Fuel and utilities ....	(	797,820)
26190-783-100-210	Printing and office ...	(	13,120)
26190-783-100-220	Vehicular .....	(	20,060)
26190-783-100-225	Household and secu- rity .....	(	105,945)
26190-783-100-245	Other .....	(	11,450)
		Services Other Than Personal:	
26190-783-100-301	Travel .....	(	4,300)
26190-783-100-302	Telephone .....	(	48,600)
26190-783-100-305	Insurance .....	(	39,795)
26190-783-100-306	Household and secu- rity .....	(	12,320)
26190-783-100-307	Advertising .....	(	1,050)
26190-783-100-308	Subscriptions and memberships .....	(	2,370)

Account No.

26190-783-100-321	Postage	(8,600)
26190-783-100-345	Rent—Other	(630)
26190-783-100-365	Staff training	(32,500)
26190-783-100-389	Other professional ...	(18,900)
26190-783-100-390	Other	(3,150)

Maintenance of Property:

	Recurring—	
26190-783-100-405	Buildings and grounds	(64,050)
26190-783-100-410	Office equipment ...	(6,360)
26190-783-100-420	Vehicular equipment	(6,150)
26190-783-100-425	Household and security equipment ..	(31,920)
26190-783-100-445	Other equipment ...	(2,750)
	Non-Recurring and Replacements—	
26190-783-100-455	Buildings and grounds	(34,790)
26190-783-100-460	Office equipment ...	(9,380)
26190-783-100-470	Vehicular equipment	(9,570)
26190-783-100-475	Household and security equipment ..	(29,000)

Extraordinary:

26190-783-100-513	Compensation awards (76,500)
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Sub-Total Appropriation ... \$4,172,569

Total Appropriation, Ancora
Psychiatric Hospital \$14,744,686

26197-783-300-000 There are hereby appropriated as a revolving fund, receipts derived from laundry services furnished to the several institutions for the purpose of defraying the costs of operation and maintenance of the Ancora Regional Laundry.

790-100. Arthur Brisbane Child Center at Allai.

26120. Inpatient Care and Health Services.

Salaries:

26120-790-100-120	Officers and employees(	\$783,372)
26120-790-100-128	Food in lieu of cash... (	4,860)

Account No.

Materials and Supplies :		
26120-790-100-201	Food	(46,538)
26120-790-100-228	Clothing	(6,375)
26120-790-100-230	Medical	(4,738)
26120-790-100-240	Education and rehabilitation	(5,262)
Services Other Than Personal :		
26120-790-100-350	Medical	(2,850)
26120-790-100-360	Education and rehabilitation	(2,300)
Maintenance of Property :		
Recurring—		
26120-790-100-440	Education and re- habilitation equip- ment	(530)
Non-Recurring and Replacements—		
26120-790-100-480	Medical equipment .	(500)
Sub-Total Appropriation ...		<u>\$857,325</u>

26190. Administration and Support.

Salaries :		
26190-790-100-120	Officers and employees	(\$199,127)
26190-790-100-128	Food in lieu of cash...	(648)
Materials and Supplies :		
26190-790-100-207	Fuel and utilities	(61,000)
26190-790-100-210	Printing and office	(1,150)
26190-790-100-220	Vehicular	(1,525)
26190-790-100-225	Household and secu- rity	(8,925)
Services Other Than Personal :		
26190-790-100-301	Travel	(1,500)
26190-790-100-302	Telephone	(10,850)
26190-790-100-305	Insurance	(4,278)
26190-790-100-306	Household and secu- rity	(6,500)
26190-790-100-307	Advertising	(100)
26190-790-100-308	Subscriptions and memberships	(220)
26190-790-100-321	Postage	(1,250)

Account No.

26190-790-100-324	Entertainment	(1,875)
26190-790-100-365	Staff training	(1,300)
26190-790-100-389	Other professional . . .	(550)

Maintenance of Property:

Recurring—

26190-790-100-405	Buildings and grounds	(9,500)
26190-790-100-410	Office equipment . . .	(950)
26190-790-100-420	Vehicular equipment	(1,370)
26190-790-100-425	Household and security equipment . .	(3,290)

Non-Recurring and Replacements—

26190-790-100-470	Vehicular equipment	(10,500)
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Sub-Total Appropriation . . .	<u>\$326,408</u>
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Total Appropriation, Arthur Brisbane Child Center at Allaire	<u>\$1,183,733</u>
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794-100. Glen Gardner Geriatric Center.

26190. Administration and Support.

Extraordinary:

26190-794-100-502	For operation of the Geriatric Center . . .	(\$2,400,000)
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Total Appropriation, Glen Gardner Geriatric Center .	<u>\$2,400,000</u>
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26900. Management and General Support.

770-100. Division of Mental Health and Hospitals.

26910. Community Services.

Salaries:

26910-770-100-120	Officers and employees	(\$182,203)
26910-770-100-120	Positions transferred from other divisions	(684,718)

Extraordinary:

26910-770-100-500	Community Mental Health Center,
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Account No.

	College of Medicine and Dentistry, Newark (State share) (967,680)
26910-770-100-501	Community Mental Health Center, College of Medicine and Dentistry, Rutgers (State share) (3,162,240)
26910-770-100-502	Social service initia- tive funds (State share) (442,800)
26910-770-100-503	Community mental health screening units (600,000)
	Sub-Total Appropriation . . . <u>\$6,039,641</u>
26910-770-100-500 26910-770-100-501	Federal and other funds received or receivable for the operation of com- munity mental health centers at the New Jersey Medical School and Rutgers Medical School shall be available to the College of Medicine and Dentistry of New Jersey for the operation of the centers.

26920. Management and General Support.

	Salaries:
26920-770-100-120	Officers and employees(\$383,721)
26920-770-100-120	Positions established from lump sum ap- propriation (168,101)
	Materials and Supplies:
26920-770-100-210	Printing and office . . . (7,800)
	Services Other Than Personal:
26920-770-100-301	Travel (6,500)
26920-770-100-302	Telephone (30,000)
26920-770-100-305	Insurance (2,211)
26920-770-100-308	Subscriptions and memberships (1,000)

Account No.

26920-770-100-309	Legal and investiga- tive	(800)
26920-770-100-321	Postage	(2,900)
26920-770-100-324	Entertainment	(300)
26920-770-100-326	Data processing	(192,500)
26920-770-100-341	Rent—Central Motor Pool	(21,900)
26920-770-100-365	Staff training	(1,600)
26920-770-100-390	Other	(50)
Maintenance of Property:		
Recurring—		
26920-770-100-410	Office equipment ...	(500)
Non-Recurring and Replacements—		
26920-770-100-460	Office equipment ...	(1,500)
Extraordinary:		
26920-770-100-502	For allotment to the various State psy- chiatric institutions for overtime on State holidays	(1,342,850)
26920-770-100-504	Independent psychia- tric evaluation and legal representation for indigent patients	(50,000)
26920-770-100-513	Compensation awards	(200)
Additions and Improvements:		
26920-770-100-710	Office equipment	(5,000)
Sub-Total Appropriation ...		<hr/> \$2,219,433
Total Appropriation, Man- agement and General Sup- port		<hr/> \$8,259,074 <hr/>

In addition to the amount provided hereinabove for the Community services program element, a portion of the funds in the Community care account in each of the psychiatric hospitals, not to exceed 7% of the total, shall be available for administration of Community services, including the Community care program.

*Account No.***Income Security and Human Resource Development.****52400. Services to the Blind and Visually Impaired.****716-100. Commission for the Blind and Visually Impaired.****52410. Habilitation and Rehabilitation.****Extraordinary:**

52410-716-100-500	Vocational rehabilitation	(\$590,558)	
52410-716-100-501	Habilitation	(774,281)	
	Sub-Total Appropriation ...		<u>\$1,364,839</u>

52410-716-100-000 The unexpended balance as of June 30, 1977 in this account is hereby appropriated.

52410-716-100-000 In addition to the appropriation hereinabove, recoveries of the State share of expenditures made in the year ending June 30, 1978, and those made in prior fiscal years, are hereby appropriated.

52420. Instruction and Community Programs.**Salaries:**

52420-716-100-120 Officers and employees(\$638,079)

Materials and Supplies:

52420-716-100-240 Education and rehabilitation

	(29,000)
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Services Other Than Personal:

52420-716-100-301 Travel

	(27,000)
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52420-716-100-341 Rent—Central Motor Pool

	(30,000)
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52420-716-100-360 Education and rehabilitation

	(1,100,000)
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Sub-Total Appropriation ...	<u>\$1,824,079</u>
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52420-716-100-000 The unexpended balance as of June 30, 1977 in this account is hereby appropriated.

Account No.

52420-716-100-000 In addition to the appropriation hereinabove, recoveries of the State share of expenditures made in the year ending June 30, 1978, and those made in prior fiscal years, are hereby appropriated.

52490. Administration.

52490-716-100-000 Extraordinary:
Administration (\$216,954)

Sub-Total Appropriation ... \$216,954

52490-716-100-000 The unexpended balance as of June 30, 1977 in this account is hereby appropriated.

52490-716-100-000 In addition to the appropriation hereinabove, recoveries of the State share of expenditures made in the year ending June 30, 1978, and those made in prior fiscal years, are hereby appropriated.

Total Appropriation, Services to the Blind and Visually Impaired \$3,405,872

The balance to the credit of the Revolving industrial fund as of June 30, 1977 is hereby appropriated in a sum not to exceed \$11,000 for the same purpose.

52500. Provision of Income Maintenance to Public Indigents.**715-100. Division of Public Welfare.****52510. Fiscal Control.**

52510-715-100-000 Extraordinary:
Fiscal control (\$1,044,010)

Sub-Total Appropriation ... \$1,044,010

*Account No.***52520. Quality Control.**

	Extraordinary:	
52520-715-100-000	Quality control	(\$816,216)
	Sub-Total Appropriation . . .	<u>\$816,216</u>

52530. Income Maintenance.

	Extraordinary:	
52530-715-100-000	Income maintenance . (	\$960,977)
	Sub-Total Appropriation . . .	<u>\$960,977</u>

52590. Administration.

	Extraordinary:	
52590-715-100-500	Development of In-	
	come Maintenance	
	Information System(	\$609,763)
52590-715-100-502	Establishment of	
	Word Processing	
	Center	(55,000)
52590-715-100-505	Administration	(1,291,157)
	Sub-Total Appropriation . . .	<u>\$1,955,920</u>

52590-715-100-500	The unexpended balance in the Development of income maintenance information system account as of June 30, 1977 is hereby appropriated.
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52597-715-300-000	The unexpended balance as of June 30, 1977 in the Income maintenance information system revolving fund, and receipts derived therefrom, are hereby appropriated.
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Total Appropriation, Provision of Income Maintenance to Public Indigents	<u>\$4,777,123</u>
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52600. Social Services for Youth and Families.

717-100. Division of Youth and Family Services.

52610. Community Services.

Salaries:

52610-717-100-120 Officers and employees(\$253,101)

Materials and Supplies:

52610-717-100-210 Printing and office ... (15,500)

Services Other Than Personal:

52610-717-100-301 Travel (9,900)

52610-717-100-302 Telephone (12,540)

52610-717-100-321 Postage (7,000)

52610-717-100-341 Rent—Central Motor
Pool (15,000)

52610-717-100-345 Rent—Other (1,650)

52610-717-100-389 Other professional ... (2,900)

Extraordinary:

52610-717-100-500 Community day care
(State share) (3,102,694)

52610-717-100-502 Early childhood and
development pro-
gram (113,000)

52610-717-131-000 Work incentive pro-
gram and day care
(State share) (722,500)

Sub-Total Appropriation ... \$4,255,785

52610-717-100-500 The funds provided hereinabove for Community day care (State share) shall be made available on the basis of up to 100% funding of the non-Federal share to those centers in which either the State financed the non-Federal share or were State operated in fiscal year 1977, and on the basis of up to 30% of the non-Federal share for other centers providing community day care services under contract with the Department of Human Services.

Account No.

The sum hereinabove for Community day care (State share) shall be available for the payment of obligations applicable to prior fiscal years.

52620. Residential Services.

Salaries:

52620-717-100-120 Officers and employees(\$2,189,270)

Materials and Supplies:

52620-717-100-201	Food	(115,500)
52620-717-100-207	Fuel and utilities	(175,000)
52620-717-100-210	Printing and office	(17,151)
52620-717-100-220	Vehicular	(7,630)
52620-717-100-225	Household and security	(50,500)
52620-717-100-230	Medical	(25,000)
52620-717-100-240	Education and rehabilitation	(32,500)
52620-717-100-245	Other	(500)

Services Other Than Personal:

52620-717-100-301	Travel	(15,000)
52620-717-100-302	Telephone	(62,700)
52620-717-100-306	Household and security	(13,000)
52620-717-100-307	Advertising	(1,000)
52620-717-100-308	Subscriptions and memberships	(790)
52620-717-100-321	Postage	(25,281)
52620-717-100-324	Entertainment	(30,000)
52620-717-100-341	Rent—Central Motor Pool	(18,500)
52620-717-100-345	Rent—Other	(3,000)
52620-717-100-350	Medical	(67,000)
52620-717-100-360	Education and rehabilitation	(29,000)
52620-717-100-365	Staff training	(16,250)
52620-717-100-390	Other	(99,200)

Maintenance of Property:

	Recurring—	
52620-717-100-405	Buildings and grounds	(44,000)
52620-717-100-410	Office equipment	(2,200)

Account No.

52620-717-100-420	Vehicular equip- ment	(3,500)	
52620-717-100-425	Household and secu- rity equipment . .	(9,000)	
52620-717-100-440	Education and reha- bilitation, equip- ment	(2,500)	
	Non-Recurring and Replacements—		
52620-717-100-460	Office equipment . .	(5,000)	
52620-717-100-475	Household and secu- rity	(1,500)	
	Sub-Total Appropriation . . .		<u>\$3,061,472</u>

52630. Social Services.

	Extraordinary:		
52630-717-100-502	Children in crisis	(\$1,000,000)	
52630-717-100-509	Social service initia- tives	(318,000)	
52630-717-100-500	To continue expanded social services	(3,200,000)	
52630-717-100-501	Social services	(4,267,078)	
	Sub-Total Appropriation . . .		<u>\$8,785,078</u>

52690. Administration.

	Salaries:		
52690-717-100-120	Officers and employees	(\$1,711,633)	
	Materials and Supplies:		
52690-717-100-210	Printing and office . . .	(3,800)	
52690-717-100-225	Household and secu- rity	(1,500)	
52690-717-100-240	Education	(2,000)	
	Services Other Than Personal:		
52690-717-100-301	Travel	(5,625)	
52690-717-100-302	Telephone	(25,320)	
52690-717-100-305	Insurance	(54,461)	

Account No.

52690-717-100-307	Advertising	(6,500)	
52690-717-100-308	Subscriptions and memberships	(255)	
52690-717-100-309	Legal and investiga- tive	(7,500)	
52690-717-100-321	Postage	(3,720)	
52690-717-100-341	Rent—Central Motor Pool	(53,300)	
52690-717-100-345	Rent—Other	(32,740)	
52690-717-100-365	Staff training	(37,500)	
52690-717-100-390	Other	(3,400)	
	Maintenance of Property:		
	Recurring—		
52690-717-100-410	Office equipment ...	(28,986)	
	Extraordinary:		
	Implementation of task force recom- mendations:		
52690-717-100-500	Reorganization	(219,000)	
52690-717-100-501	Contract auditing ..	(200,000)	
52690-717-100-502	Judicial determina- tions	(75,000)	
52690-717-100-503	Increased personal care use	(214,000)	
52690-717-100-504	Social service in- formation system	(75,000)	
52690-717-100-505	Reorganization con- tingencies	(100,000)	
	Sub-Total Appropriation ..		\$2,861,240
	Total Appropriation, Social Services for Youth and Families		\$18,963,575

52700. Services to Veterans.**712-100. Division of Veterans' Services.****52710. Division Management and Field Services.****Salaries:**

52710-712-100-120	Officers and employees	(\$264,723)
52710-712-100-120	New positions	(37,593)

Account No.

	Materials and Supplies:	
52710-712-100-210	Printing and office . . . (	3,300)
52710-712-100-225	Household and secu- rity . . . . . (	300)
	Services Other Than Personal:	
52710-712-100-301	Travel . . . . . (	1,300)
52710-712-100-302	Telephone . . . . . (	13,196)
52710-712-100-308	Subscriptions and memberships . . . . . (	100)
52710-712-100-321	Postage . . . . . (	1,650)
52710-712-100-341	Rent—Central Motor Pool . . . . . (	8,500)
52710-712-100-345	Rent—Other . . . . . (	300)
	Maintenance of Property:	
	Recurring—	
52710-712-100-410	Office equipment . . . (	500)
	Extraordinary:	
52710-712-100-500	Veterans' Orphans Fund—Education grants . . . . . (	100,000)
52710-712-100-505	Blind veterans' allowances . . . . . (	60,000)
52710-712-100-508	Paraplegic and hemi- plegic veterans' al- lowances . . . . . (	170,000)
Total Appropriation, Division of Veterans' Services . . .		<u>\$661,462</u>

**710-100. New Jersey Memorial Home for Disabled
Soldiers at Menlo Park.**

52720. Domiciliary and Treatment Services.

	Extraordinary:	
52720-710-100-000	Domiciliary and treat- ment services . . . . . (	\$1,462,844)
Sub-Total Appropriation . . .		<u>\$1,462,844</u>

*Account No.***52730. Administration and Support Services.**

Extraordinary:

52730-710-100-000

Administration and
support services ... (\$660,412)Sub-Total Appropriation ... \$660,412Total Appropriation, New
Jersey Memorial Home for
Disabled Soldiers at Menlo
Park \$2,123,256**711-100. New Jersey Memorial Home for Disabled
Soldiers at Vineland.****52720. Domiciliary and Treatment Services.**

Extraordinary:

52720-711-100-000

Domiciliary and treat-
ment services (\$2,046,696)Sub-Total Appropriation ... \$2,046,696**52730. Administration and Support Services.**

Extraordinary:

52730-711-100-000

Administration and
support services ... (\$776,299)Sub-Total Appropriation ... \$776,299Total Appropriation, New
Jersey Memorial Home for
Disabled Soldiers at Vine-
land \$2,822,995

Assistance to the Economically Disadvantaged.

53100. Medical Assistance and Health Services.

714-100. Division of Medical Assistance and Health Services.

53110. Long-Term Care.

53110-714-100-000	Extraordinary: Long-term care (\$950,573)	
	Sub-Total Appropriation . . .	<u>\$950,573</u>

53120. General Medical Services.

	Extraordinary:	
53120-714-100-500	Payments to fiscal agents (\$6,490,500)	
53120-714-100-501	Payments for medical assistance recipients (State share) (270,790,000)	
53120-714-100-502	Pharmaceutical assistance to the aged . . . (4,000,000)	
53120-714-100-503	General medical services (337,535)	
	Sub-Total Appropriation . . .	<u>\$281,618,035</u>

53120-714-100-000 All funds recovered under C30:4D-1 et seq. during the fiscal year ending June 30, 1978 are hereby appropriated.

53120-714-100-501 The sum hereinabove for Payments for medical assistance recipients shall be available for payment of obligations applicable to prior fiscal years.

\$5,700,000 of the amount provided for Payments for medical assistance recipients (State share) shall first be charged to funds anticipated from the Federal government as Antirecession fiscal assistance.

Account No.

Reimbursements for services provided for recipients of other jurisdictions, as established by interstate agreements, which represent the State share of medical assistance are hereby appropriated to the Division of Medical Assistance and Health Services for the purpose of making further payments of medical assistance.

The sum hereinabove for Pharmaceutical assistance to the aged shall be available for the payment of obligations applicable to prior fiscal years.

Within the sum provided hereinabove for the Payments for medical assistance recipients (State share) account, the Commissioner of Human Services may increase the fees provided to pharmacists by an average of 25¢. If an increase is granted, in no case may a pharmacist receive less than 15¢ per prescription. The Commissioner shall inform the Director of the Division of Budget and Accounting and the Executive Director, Office of Fiscal Affairs, of the intention to increase said fees.

53130. Newark Comprehensive Health Service Plan.

53130-714-100-502 The unexpended balances as of June 30, 1977 in the accounts, Newark Comprehensive Health Service Plan—Administration (State share) and Newark Comprehensive Health Service Plan—Medical Assistance (State share) are hereby appropriated.

53130-714-100-503 The sum provided hereinabove for the Newark comprehensive health

service plan—Medical assistance (State share) account shall not be available after September 1, 1977, unless by that date provision of health services to recipients under the Newark Comprehensive Health Services Plan have begun.

53190. Administration and General Support.

Extraordinary:

53190-714-100-500	Medical fraud investigation and prosecution unit	(\$336,000)	
53190-714-100-502	Eligibility determination	(784,000)	
53190-714-100-509	Planning and management unit	(50,000)	
53190-714-100-504	Health facilities rate setting	(300,000)	
53190-714-100-513	Compensation awards	(6,000)	
53190-714-100-505	Administration and general support	(1,601,343)	
			<hr/>
		Sub-Total Appropriation . . .	\$3,077,343
			<hr/>
		Total Appropriation, Medical Assistance and Health Services	\$285,645,951
			<hr/>

Department Management and General Support.

79100. Department Management and General Support.

79190-700. Department Management.

Salaries:

79190-700-100-101	Commissioner	(\$43,000)
79190-700-100-120	Officers and employees	(2,649,830)
79190-700-100-120	New positions	(43,047)

Materials and Supplies:

79190-700-100-210	Printing and office	(38,400)
79190-700-100-225	Household and security	(2,000)
79190-700-100-240	Education	(500)
79190-700-100-245	Other	(1,000)

Account No.

	Services Other Than Personal:	
79190-700-100-301	Travel	(8,200)
79190-700-100-302	Telephone	(73,000)
79190-700-100-305	Insurance	(657)
79190-700-100-306	Household	(700)
79190-700-100-307	Advertising	(9,000)
79190-700-100-308	Subscriptions and memberships	(900)
79190-700-100-309	Legal and investiga- tive	(10,500)
79190-700-100-321	Postage	(40,900)
79190-700-100-324	Official reception	(900)
79190-700-100-326	Data processing	(263,062)
79190-700-100-341	Rent—Central Motor Pool	(75,000)
79190-700-100-345	Rent—Other	(22,000)
79190-700-100-365	Staff training	(76,000)
79190-700-100-389	Other professional ...	(121,978)
79190-700-100-390	Other	(4,400)
	Maintenance of Property:	
	Recurring—	
79190-700-100-405	Buildings and grounds	(360)
79190-700-100-410	Office equipment ...	(8,000)
79190-700-100-440	Education and re- habilitation equip- ment	(230)
	Non-Recurring and Replacements—	
79190-700-100-460	Office equipment ...	(2,200)
	Extraordinary:	
79190-700-100-500	Social services match- ing funds	(100,000)
79190-700-100-507	Information systems development	(200,000)
79190-700-100-508	Nursing scholarship program	(270,000)
79190-700-100-513	Compensation awards	(8,500)
	Additions and Improvements:	
79190-700-100-710	Office equipment	(1,500)
	Total Appropriation, Depart- ment Management and General Support	
		<hr/> \$4,075,764 <hr/>

Total Appropriation, Department of Human Services . \$495,285,884

79197-700-300-000 There are hereby appropriated as a revolving fund the receipts derived from services rendered by the Data Processing Center, and the unexpended balance of such receipts as of June 30, 1977, for the purpose of operating the Data Processing Center, including the replacement and the purchase of additional data processing equipment.

The Director of the Division of Budget and Accounting is hereby empowered to transfer or credit to the Data Processing Center of this department from the various appropriations made to any department for data processing costs which are appropriated or allocated to such departments for their share of such costs.

Program—
Agency—
110-000

In addition to the amounts hereinabove specifically appropriated for the various institutions, all funds derived from the sale of farm products to any State agency or political subdivision of the State are hereby appropriated.

Program—
Agency—
111-000

Balances on hand as of June 30, 1977 of funds held for the benefit of patients in the several institutions, and such funds as may be received, are hereby appropriated for the use of such patients.

Program—
Agency—
112-000

Funds received from the sale of articles made in occupational therapy departments of the several institutions are hereby appropriated for the purchase of additional ma-

Account No.

terial and other expenses incidental to such sale or manufacture.

Program—
Agency—
113-000

The unexpended balances as of June 30, 1977 of funds received by the several institutions representing rental of garages, and such funds as may be received during fiscal year 1977-78 are hereby appropriated for the repair and maintenance of existing garages and for the construction of additional garages by such institutions.

So much of the sums received by the various State institutions from payments which represent the State share of medical assistance, not otherwise anticipated, are hereby appropriated to the Division of Medical Assistance and Health Services for the purpose of making further payments for the State share of medical assistance (C30:4D-1 et seq.).

Of the amount hereinabove appropriated to the Department of Human Services, the sums hereinafter set forth are hereby appropriated from the State Lottery Fund:

Operation of institutions for children:	
Arthur Brisbane Child Center at Allaire	(\$1,000,000)
Residential Services of the Division of Youth and Family Services	(3,000,000)
State operated Community Mental	

Health Centers at Newark and Rutgers	(3,750,000)
Glen Gardner Geriatric Center ..	(2,400,000)
Resident Care and Habilitation, Divi- sion of Mental Re- tardation	(6,750,000)

Total Approp- riation from the State Lottery Fund(\$16,900,000)	
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DEPARTMENT OF COMMUNITY AFFAIRS.

Development of Community Programs.

42100. Community Development Management.

42110. Housing Code Enforcement.

Salaries:

42110-800-100-120	Officers and employees(\$1,508,467)
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Materials and Supplies:

42110-800-100-210	Printing and office ...	(35,000)
42110-800-100-228	Clothing	(7,600)
42110-800-100-245	Other	(2,700)

Services Other Than Personal:

42110-800-100-301	Travel	(17,250)
42110-800-100-302	Telephone	(30,379)
42110-800-100-307	Advertising	(1,000)
42110-800-100-308	Subscriptions and memberships	(6,300)
42110-800-100-309	Legal and investiga- tive	(2,500)
42110-800-100-321	Postage	(26,000)
42110-800-100-326	Data processing	(60,880)
42110-800-100-341	Rent—Central Motor Pool	(104,664)
42110-800-100-344	Rent—Equipment, data processing	(11,100)

Account No.

42110-800-100-345	Rent—Other	(2,200)	
42110-800-100-365	Staff training	(2,500)	
42110-800-100-389	Other professional . . .	(30,000)	
	Maintenance of Property:		
	Recurring—		
42110-800-100-410	Office equipment . . .	(800)	
	Non-Recurring and Replacements:		
42110-800-100-460	Office equipment . . .	(600)	
	Extraordinary:		
42110-800-100-501	Cooperative housing inspection	(800,000)	
	Additions and Improvements:		
42110-800-100-710	Office equipment	(2,500)	
42110-800-100-720	Vehicular equipment .	(9,000)	
	Sub-Total Appropriation . . .		<u>\$2,661,440</u>

42110-800-100-000 Receipts in excess of those anticipated from fees and fines from housing code enforcement are hereby appropriated.

42110-800-100-501 The unexpended balance as of June 30, 1977 in the Cooperative housing inspection account is hereby appropriated for the same purpose.

42120. Housing.

	Salaries:		
42120-800-100-120	Officers and employees	(\$534,125)	
	Materials and Supplies:		
42120-800-100-210	Printing and office . . .	(7,800)	
42120-800-100-240	Education	(200)	
	Services Other Than Personal:		
42120-800-100-301	Travel	(4,000)	
42120-800-100-302	Telephone	(18,243)	
42120-800-100-305	Insurance	(16)	
42120-800-100-307	Advertising	(12,000)	
42120-800-100-308	Subscriptions and memberships	(700)	

Account No.

42120-800-100-309	Legal and investiga-	
	tive	(800)
42120-800-100-321	Postage	(9,168)
42120-800-100-341	Rent—Central Motor	
	Pool	(21,500)
42120-800-100-345	Rent—Other	(250)
42120-800-100-365	Staff training	(2,000)
42120-800-100-389	Other professional ...	(5,000)
Maintenance of Property:		
	Recurring—	
42120-800-100-410	Office equipment ...	(600)
	Non-Recurring and Replacements—	
42120-800-100-460	Office equipment ...	(500)
Extraordinary:		
42120-800-100-502	Relocation assistance .	(700,000)
Sub-Total Appropriation ...		<u>\$1,316,902</u>

42120-800-100-500 The unexpended balance as of June 30, 1977 in the Special Housing Finance Agency account, not to exceed \$4,558,000 is hereby appropriated.

The amount appropriated hereinabove for the Special Housing Finance Agency account shall be payable to the Special Reserve Fund of the New Jersey Housing Finance Agency for bond security, pursuant to PL 1976, c. 3. Any amounts unexpended from that Fund or that account, pursuant to PL 1976, c. 3, as of December 31, 1977, shall be allocated as follows: for Elderly emergency assistance, \$200,000; and the remainder shall lapse into surplus.

Account No.

The amount appropriated hereinabove for Relocation assistance shall be applicable to the fiscal year 1977-78 only; provided, however, that the Commissioner of the Department of Community Affairs, be empowered to continue existing contracts for rent supplements (C52:27D-66).

42130. Local Government Services.

Salaries:

42130-800-100-111	Board members (5 @ \$6,000)	(\$30,000)
42130-800-100-120	Officers and employees	(758,687)
42130-800-100-120	New positions	(45,722)

Materials and Supplies:

42130-800-100-210	Printing and office ...	(17,150)
42130-800-100-225	Household	(125)

Services Other Than Personal:

42130-800-100-301	Travel	(24,000)
42130-800-100-302	Telephone	(23,138)
42130-800-100-305	Insurance	(21)
42130-800-100-307	Advertising	(100)
42130-800-100-308	Subscriptions and memberships	(2,000)
42130-800-100-321	Postage	(28,000)
42130-800-100-326	Data processing	(23,000)
42130-800-100-341	Rent—Central Motor Pool	(42,000)
42130-800-100-365	Staff training	(1,250)

Maintenance of Property:

	Recurring—	
42130-800-100-410	Office equipment ...	(1,900)
	Non-Recurring and Replacements—	
42130-800-100-460	Office equipment ...	(1,200)

Sub-Total Appropriation ...	<u>\$998,293</u>
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42140. State and Regional Planning.

	Salaries:	
42140-800-100-120	Officers and employees(\$282,642)
	Materials and Supplies:	
42140-800-100-210	Printing and office ... (	23,400)
42140-800-100-245	Other ..... (	200)
	Services Other Than Personal:	
42140-800-100-301	Travel ..... (	2,700)
42140-800-100-302	Telephone ..... (	23,000)
42140-800-100-305	Insurance ..... (	19)
42140-800-100-308	Subscriptions and memberships ..... (	1,200)
42140-800-100-321	Postage ..... (	5,000)
42140-800-100-326	Data processing ..... (	11,000)
42140-800-100-341	Rent—Central Motor Pool ..... (	3,300)
42140-800-100-344	Rent—Equipment, data processing ..... (	1,440)
42140-800-100-345	Rent—Other ..... (	2,160)
42140-800-100-365	Staff training ..... (	500)
42140-800-100-389	Other professional ... (	3,000)
	Maintenance of Property:	
	Recurring—	
42140-800-100-410	Office equipment ... (	600)
	Non-Recurring and Replacements—	
42140-800-100-460	Office equipment ... (	1,500)
	Extraordinary:	
42140-800-100-500	Hackensack Meadow- lands Development Commission ..... (	587,500)
42140-800-100-501	Delaware Valley Re- gional Planning Commission ..... (	50,000)
42140-800-100-502	Tri-State Regional Planning Commis- sion ..... (	229,200)
	Sub-Total Appropriation ...	<u>\$1,228,361</u>
	Total Appropriation, Com- munity Development Man- agement	<u>\$6,204,996</u>

Account No.

42140-800-100-500 The unexpended balance as of June 30, 1977 in the Hackensack Meadowlands Development Commission account is hereby appropriated for the same purpose.

The amount appropriated hereinabove for the Hackensack Meadowlands Development Commission shall be refunded to the General State Fund from the proceeds of any obligations issued by the Commission; provided, however, that the said Commission pay interest at a rate of 8% per annum on any sum appropriated after June 30, 1975, and at a rate of 6% per annum on any loans outstanding prior to July 1, 1975.

The amount appropriated hereinabove for the Delaware Valley Regional Planning Commission shall be used for land development planning aspects of studies conducted in the Philadelphia-Camden urban area by such Commission, contingent upon Federal participation of no less than 66 $\frac{2}{3}$ %; provided, however, that the expenditure of such funds by the Delaware Valley Regional Planning Commission may be subject to the approval of the Commissioner of the Department of Community Affairs.

The amount appropriated hereinabove for the Tri-State Regional Planning Commission shall be used for land development planning aspects of studies conducted in the Northeastern New Jersey-New York urban area by such Commission, contingent upon Federal participation of no less than 66 $\frac{2}{3}$ %; provided, however, that the expenditure of such funds by the Tri-State Regional Planning Commission be subject to

the approval of the Commissioner
of the Department of Community
Affairs.

Income Security and Human Resource Development.

52300. Human Resource Development.

52310. Human Resources.

Salaries:

52310-800-100-120	Officers and employees(	\$221,361)
52310-800-100-120	New positions	(55,977)

Materials and Supplies:

52310-800-100-210	Printing and office ...	(11,000)
52310-800-100-240	Education	(100)

Services Other Than Personal:

52310-800-100-301	Travel	(5,000)
52310-800-100-302	Telephone	(9,570)
52310-800-100-308	Subscriptions and memberships	(300)
52310-800-100-321	Postage	(7,800)
52310-800-100-324	Official reception	(150)
52310-800-100-341	Rent—Central Motor Pool	(13,900)
52310-800-100-365	Staff training	(1,380)
52310-800-100-389	Other professional ...	(1,500)
52310-800-100-390	Other	(2,000)

Maintenance of Property:

	Recurring—	
52310-800-100-410	Office equipment ...	(500)
	Non-Recurring and Replacements—	
52310-800-100-460	Office equipment ...	(1,250)

Extraordinary:

52310-800-100-500	For operation of a Di- vision on Women ..	(128,000)
52310-800-100-505	Urban Loan Authority(640,000)

Sub-Total Appropriation ...	<u>\$1,099,788</u>
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52310-800-100-505	The unexpended balance as of June 30, 1977 in the Urban Loan Author- ity account is hereby appropriated for the same purpose.
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Account No.

52320. Programs for Aging.

	Salaries:	
52320-800-100-120	Officers and employees (\$140,389)
52320-800-100-120	New positions . . . . . (	52,745)
	Materials and Supplies:	
52320-800-100-210	Printing and office . . . (	14,000)
	Services Other Than Personal:	
52320-800-100-301	Travel . . . . . (	2,500)
52320-800-100-302	Telephone . . . . . (	6,600)
52320-800-100-308	Subscriptions and memberships . . . . . (	500)
52320-800-100-309	Legal and investigative . . . . . (	2,000)
52320-800-100-321	Postage . . . . . (	4,000)
52320-800-100-324	Official reception . . . . . (	150)
52320-800-100-341	Rent—Central Motor Pool . . . . . (	5,000)
52320-800-100-365	Staff training . . . . . (	500)
52320-800-100-390	Other . . . . . (	5,000)
	Maintenance of Property:	
	Recurring—	
52320-800-100-410	Office equipment . . . (	700)
	Extraordinary:	
52320-800-100-502	Federal aging programs (State share) (	150,000)
52320-800-100-506	Commission on aging . (	2,400)
	Sub-Total Appropriation . . .	<u>\$386,484</u>
52320-800-100-502	The funds appropriated hereinabove in the Federal aging programs (State share) account only shall be expended in an amount not to exceed 50% of the non-Federal share of Federally approved projects with non-State agencies; provided, however, that 100% of the non-Federal share be provided for Federally approved projects with State agencies.	
	Total Appropriation, Human Resource Development . . .	<u>\$1,486,272</u>

Management and General Support.**79100. Department Management.****79190. Department Management.****Salaries:**

79190-800-100-101	Commissioner	(\$43,000)
79190-800-100-120	Officers and employees	(639,691)
79190-800-100-120	New positions	(38,560)

Materials and Supplies:

79190-800-100-210	Printing and office . . .	(8,000)
79190-800-100-225	Household	(425)
79190-800-100-240	Education	(500)

Services Other Than Personal:

79190-800-100-301	Travel	(10,900)
79190-800-100-302	Telephone	(32,025)
79190-800-100-305	Insurance	(299)
79190-800-100-306	Household	(5,000)
79190-800-100-308	Subscriptions and memberships	(3,000)
79190-800-100-321	Postage	(24,000)
79190-800-100-324	Official reception	(800)
79190-800-100-326	Rent—Equipment data processing	(23,020)
79190-800-100-341	Rent—Central Motor Pool	(22,700)
79190-800-100-344	Rent—Equipment, data processing	(265)
79190-800-100-365	Staff training	(1,200)
79190-800-100-389	Other professional	(69,059)

Maintenance of Property:**Recurring—**

79190-800-100-405	Buildings and grounds	(1,200)
79190-800-100-410	Office equipment	(4,005)

Non-Recurring and Replacements—

79190-800-100-455	Buildings and grounds	(1,500)
79190-800-100-460	Office equipment	(1,000)

Extraordinary:

79190-800-100-513	Compensation awards	(10,500)
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Account No.

Total Appropriation, Department
Management \$940,649

79197-800-300-000 The unexpended balance as of June
30, 1977 in the revolving fund for
printing literature for sale, and the
receipts derived from such sales,
are hereby appropriated.

Total Appropriation, Department
of Community Affairs \$8,631,917

DEPARTMENT OF THE PUBLIC ADVOCATE.

Public Advocacy.

11500. Protection of Citizens' Rights.

11510. Mental Health Advocacy.

Salaries:

11510-850-100-120 Officers and employees(\$459,295)

Materials and Supplies:

11510-850-100-210 Printing and office ... (13,900)
11510-850-100-240 Education (2,300)

Services Other Than Personal:

11510-850-100-301 Travel (7,800)
11510-850-100-302 Telephone (16,700)
11510-850-100-308 Subscriptions and
 memberships (600)
11510-850-100-309 Legal and investiga-
 tive (32,209)
11510-850-100-321 Postage (200)
11510-850-100-326 Data processing (6,791)
11510-850-100-341 Rent—Central Motor
 Pool (8,500)
11510-850-100-345 Rent—Other (500)
11510-850-100-365 Staff training (500)
11510-850-100-389 Other professional ... (40,000)

Maintenance of Property:

Recurring—
11510-850-100-410 Office equipment ... (500)

Account No.

Extraordinary:	
11510-850-100-506	Establishment of mental health ad- vocacy regional office in Camden ... (200,000)
Sub-Total Appropriation ...	
\$789,795	

11520. Public Interest Advocacy.

Salaries:	
11520-850-100-120	Officers and employees(\$279,909)
Materials and Supplies:	
11520-850-100-210	Printing and office ... (4,000)
11520-850-100-240	Education (500)
Services Other Than Personal:	
11520-850-100-301	Travel (5,000)
11520-850-100-302	Telephone (12,600)
11520-850-100-308	Subscriptions and memberships (600)
11520-850-100-309	Legal and investiga- tive (20,000)
11520-850-100-321	Postage (100)
11520-850-100-341	Rent—Central Motor Pool (4,000)
11520-850-100-365	Staff training (500)
11520-850-100-389	Other professional ... (8,000)
Maintenance of Property:	
Recurring—	
11520-850-100-410	Office equipment ... (200)
Sub-Total Appropriation ...	
\$335,409	

11530. Citizens Complaints and Dispute Settlement.

Salaries:	
11530-850-100-120	Officers and employees(\$317,449)
Materials and Supplies:	
11530-850-100-210	Printing and office ... (9,680)
11530-850-100-240	Education (400)

Account No.

Services Other Than Personal:

11530-850-100-301	Travel	(1,659)
11530-850-100-302	Telephone	(21,000)
11530-850-100-308	Subscriptions and memberships	(400)
11530-850-100-321	Postage	(100)
11530-850-100-326	Data processing	(4,141)
11530-850-100-341	Rent—Central Motor Pool	(1,250)
11530-850-100-345	Rent—Other	(250)
11530-850-100-365	Staff training	(150)

Maintenance of Property:

	Recurring—	
11530-850-100-410	Office equipment ...	(400)

Sub-Total Appropriation ... \$356,879

11530-850-100-500 The unexpended balance as of June 30, 1977 in the Office of dispute settlement account is hereby appropriated.

Total Appropriation, Protec-
tion of Citizens' Rights ... \$1,482,083

11597-850-300-000 The unexpended balance as of June 30, 1977 in the Rate Counsel account, and receipts in excess of those anticipated, are hereby appropriated as a revolving fund for the purpose of defraying the costs of operation of the Rate Counsel activity and 20% of the administrative costs of the Commissioner's office.

Assistance to the Economically Disadvantaged.

53200. Criminal Defense of Indigents.

53210. Trial.

Salaries:

53210-850-100-120 Officers and employees(\$7,374,710)

Account No.

	Materials and Supplies :	
53210-850-100-210	Printing and office . . . (	80,000)
53210-850-100-225	Household and secu-	
	rity . . . . . (	3,000)
53210-850-100-240	Education . . . . . (	17,000)
53210-850-100-245	Other . . . . . (	2,000)
	Services Other Than Personal :	
53210-850-100-301	Travel . . . . . (	40,000)
53210-850-100-302	Telephone . . . . . (	230,000)
53210-850-100-305	Insurance . . . . . (	20,154)
53210-850-100-307	Advertising . . . . . (	250)
53210-850-100-308	Subscriptions and	
	memberships . . . . . (	3,600)
53210-850-100-309	Legal and investiga-	
	tive . . . . . (	1,721,672)
53210-850-100-321	Postage . . . . . (	26,700)
53210-850-100-326	Data processing	20,987)
53210-850-100-341	Rent—Central Motor	
	Pool . . . . . (	95,000)
53210-850-100-345	Rent—Other . . . . . (	12,050)
53210-850-100-350	Medical . . . . . (	87,000)
53210-850-100-365	Staff training . . . . . (	3,900)
53210-850-100-390	Other . . . . . (	500)
	Maintenance of Property :	
	Recurring—	
53210-850-100-410	Office equipment . . . (	3,500)
53210-850-100-425	Household and secu-	
	rity equipment . . . (	150)
53210-850-100-445	Other equipment . . . (	150)
	Extraordinary :	
53210-850-100-513	Compensation awards (	4,000)
	Sub-Total Appropriation . . .	<u>\$9,746,323</u>
53210-850-100-000	The unexpended balance as of June 30, 1977 in the Receipts from clients account, and any receipts collected, are hereby appropriated.	
53210-850-100-309	The sum appropriated hereinabove for Legal and investigative services shall be available for the payment of obligations applicable to prior fiscal years.	

*Account No.***53220. Appellate.**

	Salaries :	
53220-850-100-120	Officers and employees (	\$1,042,835)
	Materials and Supplies :	
53220-850-100-210	Printing and office ... (	80,000)
53220-850-100-225	Household and secu- rity ..... (	100)
53220-850-100-240	Education ..... (	3,000)
	Services Other Than Personal :	
53220-850-100-301	Travel ..... (	2,500)
53220-850-100-302	Telephone ..... (	22,500)
53220-850-100-307	Advertising ..... (	200)
53220-850-100-308	Subscriptions and memberships ..... (	500)
53220-850-100-309	Legal and investiga- tive ..... (	750,000)
53220-850-100-321	Postage ..... (	10,255)
53220-850-100-326	Data processing ..... (	14,780)
53220-850-100-341	Rent—Central Motor Pool ..... (	2,300)
53220-850-100-345	Rent—Other ..... (	250)
53220-850-100-365	Staff training ..... (	100)
53220-850-100-390	Other ..... (	500)
	Maintenance of Property :	
	Recurring—	
53220-850-100-410	Office equipment ... (	1,600)
	Sub-Total Appropriation ...	<u>\$1,931,420</u>
53220-850-100-000	The unexpended balance as of June 30, 1977 in the Receipts from clients account, and any receipts collected, are hereby appropriated.	
53220-850-100-309	The sum appropriated hereinabove for Legal and investigative services shall be available for the payment of obligations applicable to prior fiscal years.	

*Account No.***53290. Administration and Special Programs.****Salaries:**

53290-850-100-120	Officers and employees(\$289,233)
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Materials and Supplies:

53290-850-100-210	Printing and office ... (2,600)
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53290-850-100-240	Education (1,000)
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Services Other Than Personal:

53290-850-100-301	Travel (2,000)
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53290-850-100-302	Telephone (40,500)
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53290-850-100-308	Subscriptions and memberships (350)
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53290-850-100-321	Postage (400)
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53290-850-100-341	Rent—Central Motor Pool (16,000)
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53290-850-100-365	Staff training (500)
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Maintenance of Property:**Recurring—**

53290-850-100-410	Office equipment ... (350)
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Extraordinary:

53290-850-100-500	Representation o f child abuse cases (State share) (90,000)
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53290-850-100-505	Parole revocation ... (100,000)
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Sub-Total Appropriation ...	\$542,933
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Total Appropriation, Crimi- nal Defense of Indigents .	\$12,220,676
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Management and General Support.**79100. Department Management and General Support.****79110. Support Services.****Salaries:**

79110-850-100-120	Officers and employees(\$357,209)
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79110-850-100-120	Position transferred from another sub- category (11,360)
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Materials and Supplies:

79110-850-100-210	Printing and office ... (23,000)
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79110-850-100-225	Household and secu- rity (200)
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DEPARTMENT OF CORRECTIONS.

Custody, Care and Rehabilitation.

12100. Institutional Services.

870-100. State Prison, Trenton.

12110. Institutional Control and Supervision.

Salaries:

12110-870-100-120	Officers and employees(	\$5,723,531)
12110-870-100-120	New positions	(396,024)
12110-870-100-128	Food in lieu of cash ..	(72,090)
Sub-Total Appropriation ...		<u>\$6,191,645</u>

12120. Institutional Care Program.

Salaries:

12120-870-100-120	Officers and employees(	\$906,012)
12120-870-100-128	Food in lieu of cash ..	(9,558)

Materials and Supplies:

12120-870-100-201	Food	(670,072)
12120-870-100-207	Fuel and utilities	(535,435)
12120-870-100-220	Vehicular	(6,671)
12120-870-100-225	Household and secu-	
	rity	(94,473)
12120-870-100-228	Clothing	(129,280)
12120-870-100-230	Medical	(51,396)
12120-870-100-245	Other	(1,276)

Services Other Than Personal:

12120-870-100-302	Telephone	(38,093)
12120-870-100-305	Insurance	(19,474)
12120-870-100-306	Household and secu-	
	rity	(4,992)
12120-870-100-341	Rent—Central Motor	
	Pool	(3,810)
12120-870-100-350	Medical	(182,401)
12120-870-100-389	Other professional ...	(12,540)
12120-870-100-390	Other	(210)

*Account No.***Maintenance of Property:**

	Recurring—	
12120-870-100-405	Buildings and grounds	(42,690)
12120-870-100-425	Household and security equipment . .	(2,200)
12120-870-100-430	Medical equipment .	(1,000)
Sub-Total Appropriation . . .		<u>\$2,711,583</u>

12130. Institutional Treatment Program.**Salaries:**

12130-870-100-120	Officers and employees(\$365,399)
12130-870-100-120	New positions	(44,393)
12130-870-100-128	Food in lieu of cash . .	(5,346)

Materials and Supplies:

12130-870-100-240	Education and rehabilitation	(20,000)
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Services Other Than Personal:

12130-870-100-324	Entertainment	(12,400)
12130-870-100-360	Education and rehabilitation	(288,571)

Maintenance of Property:

	Recurring—	
12130-870-100-445	Other equipment . .	(1,740)
	Non-Recurring and Replacements—	
12130-870-100-480	Medical equipment .	(3,000)
12130-870-100-490	Educational and rehabilitation equipment	(1,600)

Sub-Total Appropriation . . . \$742,449

12170. Education Program—Garden State School District.**Salaries:**

12170-870-100-120	Officers and employees(\$256,398)
12170-870-100-128	Food in lieu of cash . .	(2,754)

Account No.

	Materials and Supplies:	
12170-870-100-220	Vehicular	(1,261)
12170-870-100-240	Education and reha- bilitation equipment	(18,691)
	Services Other Than Personal:	
12170-870-100-301	Travel	(546)
12170-870-100-308	Subscriptions and memberships	(50)
12170-870-100-324	Official reception	(200)
12170-870-100-360	Education and reha- bilitation	(18,000)
	Maintenance of Property:	
	Recurring—	
12170-870-100-420	Vehicular equipment	(240)
12170-870-100-440	Education and reha- bilitation equip- ment	(224)
	Sub-Total Appropriation ...	<u>\$298,364</u>
12170-870-135-000	High School Equivalency Program.	

12190. Institutional Administration.

	Salaries:	
12190-870-100-120	Officers and employees	(\$221,011)
12190-870-100-128	Food in lieu of cash ...	(1,458)
	Materials and Supplies:	
12190-870-100-210	Printing and office ...	(10,075)
	Services Other Than Personal:	
12190-870-100-301	Travel	(6,423)
12190-870-100-308	Subscriptions and memberships	(157)
12190-870-100-309	Legal and investiga- tive	(50)
12190-870-100-321	Postage	(3,120)
12190-870-100-345	Rent—Other	(754)
12190-870-100-365	Staff training	(2,328)
	Maintenance of Property:	
	Recurring—	
12190-870-100-410	Office equipment ...	(1,802)

Account No.

	Non-Recurring and Replacements—	
12190-870-100-460	Office equipment . . . (	8,380)
	Extraordinary:	
12190-870-100-513	Compensation awards (	55,000)
	Sub-Total Appropriation . . .	<u>\$310,558</u>
12190-870-100-500	The unexpended balance as of June 30, 1977 in the Relocation of inmates account is hereby appropriated for the same purpose.	
	Total Appropriation, State Prison, Trenton	<u>\$10,254,599</u>

871-100. State Prison Rahway.**12110. Institutional Control and Supervision.****Salaries:**

12110-871-100-120	Officers and employees(	\$4,181,367)
12110-871-100-120	New positions	(79,317)
12110-871-100-128	Food in lieu of cash . . . (	39,366)
	Sub-Total Appropriation . . .	<u>\$4,300,050</u>

12120. Institutional Care Program.**Salaries:**

12120-871-100-120	Officers and employees(\$588,324)
12120-871-100-128	Food in lieu of cash . . . (	4,860)

Materials and Supplies:

12120-871-100-201	Food	(778,800)
12120-871-100-207	Fuel and utilities . . . . (	505,622)
12120-871-100-220	Vehicular	(11,352)
12120-871-100-225	Household and secu- rity	(105,672)
12120-871-100-228	Clothing	(154,800)
12120-871-100-230	Medical	(97,519)
12120-871-100-245	Other	(1,739)

Account No.

		Services Other Than Personal:	
12120-871-100-302	Telephone .....	(	48,401)
12120-871-100-305	Insurance .....	(	20,013)
12120-871-100-306	Household and secu-		
	rity .....	(	132,079)
12120-871-100-350	Medical .....	(	223,439)
12120-871-100-390	Other .....	(	598)
		Maintenance of Property:	
		Recurring—	
12120-871-100-405	Buildings and		
	grounds .....	(	6,830)
12120-871-100-420	Vehicular equipment	(	1,393)
12120-871-100-425	Household and secu-		
	rity equipment...	(	3,700)
12120-871-100-445	Other equipment ...	(	346)
		Non-Recurring and Replacements—	
12120-871-100-455	Buildings and		
	grounds .....	(	5,000)
12120-871-100-475	Household and secu-		
	rity equipment ..	(	2,000)
12120-871-100-480	Medical equipment .	(	1,000)
		Additions and Improvements:	
12120-871-100-725	Household and secu-		
	rity equipment ....	(	7,700)
12120-871-100-730	Medical equipment ...	(	2,500)
Sub-Total Appropriation ...			<u>\$2,703,687</u>

12130. Institutional Treatment Program.

		Salaries:	
12130-871-100-120	Officers and employees	(	\$213,914)
12130-871-100-120	New positions .....	(	85,085)
12130-871-100-128	Food in lieu of cash...	(	3,240)
		Materials and Supplies:	
12130-871-100-240	Education and		
	rehabilitation .....	(	17,045)
		Services Other Than Personal:	
12130-871-100-324	Entertainment .....	(	9,000)
12130-871-100-360	Education and		
	rehabilitation .....	(	289,832)

Account No.

	Maintenance of Property:	
	Recurring—	
12130-871-100-440	Education and re- habilitation equip- ment	(460)
	Non-Recurring and Replacements—	
12130-871-100-455	Buildings and grounds	(20,000)
12130-871-100-490	Education and re- habilitation equip- ment	(10,000)
	Additions and Improvements:	
12130-871-100-740	Education and reha- bilitation equipment(	5,400)
	Sub-Total Appropriation ...	<u>\$653,976</u>

**12170. Education Program—Garden State
School District.**

	Salaries:	
12170-871-100-120	Officers and employees(	\$205,176)
12170-871-100-128	Food in lieu of cash ..	(162)
	Materials and Supplies:	
12170-871-100-220	Vehicular	(1,270)
12170-871-100-240	Education and reha- bilitation	(43,242)
	Services Other Than Personal:	
12170-871-100-301	Travel	(600)
12170-871-100-360	Education and reha- bilitation	(30,500)
12170-871-100-365	Staff training	(810)
	Maintenance of Property:	
	Recurring—	
12170-871-100-420	Vehicular equip- ment	(240)
12170-871-100-440	Education and reha- bilitation equip- ment	(1,463)

Account No.

	Non-Recurring and Replacements—	
12170-871-100-455	Buildings and grounds	(10,000)
12170-871-100-475	Household and security equipment . .	(5,000)
12170-871-100-490	Education and rehabilitation equipment	(5,000)
	Sub-Total Appropriation . . .	<u>\$303,463</u>
12170-871-135-000	High School Equivalency Program.	

12190. Institutional Administration.

	Salaries:	
12190-871-100-120	Officers and employees	(\$238,786)
12190-871-100-120	Position transferred from another subcategory	(19,775)
12190-871-100-128	Food in lieu of cash . .	(3,240)
	Materials and Supplies:	
12190-871-100-210	Printing and office . . .	(6,895)
	Services Other Than Personal:	
12190-871-100-301	Travel	(11,100)
12190-871-100-307	Advertising	(502)
12190-871-100-308	Subscriptions and memberships	(95)
12190-871-100-321	Postage	(1,734)
12190-871-100-345	Rent—Other	(800)
12190-871-100-365	Staff training	(5,000)
	Maintenance of Property:	
	Recurring—	
12190-871-100-410	Office equipment . . .	(2,319)
	Non-Recurring and Replacements—	
12190-871-100-460	Office equipment . . .	(4,710)
	Extraordinary:	
12190-871-100-513	Compensation awards (	70,000)

Account No.

		Additions and Improvements:	
12190-871-100-710	Office equipment	(8,600)	
		Sub-Total Appropriation . . .	<u>\$373,556</u>
		Total Appropriation, State	
		Prison, Rahway	<u>\$8,334,732</u>

12190-871-300. Rahway Regional Laundry.

12197-871-300-000 The unexpended balance as of June 30, 1977 in the Rahway Regional Laundry account, and receipts derived from laundry services furnished to the several institutions, are hereby appropriated as a revolving fund for the purpose of defraying the costs of operation and maintenance of the Rahway Regional Laundry.

12190-871-301. Dental Laboratory.

12197-871-301-000 The unexpended balance as of June 30, 1977 in the Dental Laboratory account, and receipts derived from dental services furnished to the several institutions, are hereby appropriated as a revolving fund for the purpose of defraying the costs of operation of the Dental Laboratory.

872-100. State Prison, Leesburg.

12110. Institutional Control and Supervision.

Salaries:

12110-872-100-120	Officers and employees(	\$3,042,371)	
12110-872-100-120	New positions	(169,572)	
12110-872-100-128	Food in lieu of cash . .	(38,992)	
		Sub-Total Appropriation . . .	<u>\$3,250,935</u>

12120. Institutional Care Program.

Salaries:	
12120-872-100-120	Officers and employees(\$622,073)
12120-872-100-120	New positions(6,974)
12120-872-100-128	Food in lieu of cash . .(9,720)
Materials and Supplies:	
12120-872-100-201	Food(544,000)
12120-872-100-207	Fuel and utilities(508,164)
12120-872-100-220	Vehicular(30,000)
12120-872-100-225	Household and secu- rity(78,015)
12120-872-100-228	Clothing(95,000)
12120-872-100-230	Medical(80,000)
12120-872-100-245	Other(150,000)
Services Other Than Personal:	
12120-872-100-302	Telephone(44,015)
12120-872-100-305	Insurance(27,688)
12120-872-100-306	Household and secu- rity(20,000)
12120-872-100-350	Medical(150,000)
12120-872-100-389	Other professional . . .(20,000)
12120-872-100-390	Other(1,500)
Maintenance of Property:	
Recurring—	
12120-872-100-405	Buildings and grounds(26,500)
12120-872-100-420	Vehicular equip- ment(7,500)
12120-872-100-425	Household and secu- rity equipment . . .(3,000)
12120-872-100-430	Medical equipment . . .(3,000)
12120-872-100-445	Other equipment . . .(9,000)
Non-Recurring and Replacements—	
12120-872-100-470	Vehicular equip- ment(2,500)
12120-872-100-475	Household and secu- rity equipment . . .(3,000)
Additions and Improvements:	
12120-872-100-725	Household and secu- rity equipment(5,000)
12120-872-100-730	Medical equipment . . .(3,000)

Account No.

12120-872-100-740	Education and rehabilitation equipment .. (	300)	
12120-872-100-745	Other equipment ..... (	200)	
Sub-Total Appropriation ...			<u>\$2,450,149</u>

12130. Institutional Treatment Program.

Salaries:

12130-872-100-120	Officers and employees(	\$210,928)	
12130-872-100-120	Position transferred from another sub-category .....	(	6,527)
12130-872-100-120	New positions .....	(	53,446)
12130-872-100-128	Food in lieu of cash .. (	4,550)	

Materials and Supplies:

12130-872-100-240	Education and rehabilitation	(8,000)
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Services Other Than Personal:

12130-872-100-324	Entertainment	(7,000)
12130-872-100-360	Education and rehabilitation	(250,000)

Additions and Improvements:

12130-872-100-740	Education and rehabilitation equipment(1,000)	
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Sub-Total Appropriation ...	<u>\$541,451</u>
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12170. Education Program—Garden State School District.

Salaries:

12170-872-100-120	Officers and employees(\$195,174)	
12170-872-100-128	Food in lieu of cash .. (	3,402)	

Materials and Supplies:

12170-872-100-220	Vehicular .....	(	1,000)
12170-872-100-240	Education and rehabilitation .....	(	25,000)

Account No.

		Services Other Than Personal:	
12170-872-100-301	Travel .....	(	1,000)
12170-872-100-302	Telephone .....	(	2,500)
12170-872-100-308	Subscriptions and memberships .....	(	1,050)
12170-872-100-360	Education and rehabilitation .....	(	25,000)
		Maintenance of Property:	
		Recurring—	
12170-872-100-405	Buildings and grounds .....	(	5,000)
12170-872-100-420	Vehicular equipment .....	(	450)
12170-872-100-440	Education and rehabilitation equipment .....	(	250)
		Non-Recurring and Replacements—	
12170-872-100-455	Buildings and grounds .....	(	48,000)
12170-872-100-490	Education and rehabilitation .....	(	500)
		Additions and Improvements:	
12170-872-100-705	Buildings and grounds .....	(	50,000)
12170-872-100-710	Office equipment .....	(	200)
12170-872-100-740	Education and rehabilitation equipment ..	(	7,000)
Sub-Total Appropriation ...			<hr/> \$365,526 <hr/>
12170-872-135-000	High School Equivalency Program.		

12190. Institutional Administration.

		Salaries:	
12190-872-100-120	Officers and employees ..	(	\$198,149)
12190-872-100-128	Food in lieu of cash ..	(	3,888)
		Materials and Supplies:	
12190-872-100-210	Printing and office ...	(	9,000)
		Services Other Than Personal:	
12190-872-100-301	Travel .....	(	13,000)
12190-872-100-307	Advertising .....	(	300)

Account No.

12190-872-100-308	Subscriptions and memberships	(800)	
12190-872-100-321	Postage	(2,000)	
12190-872-100-339	Suggestion awards . .	(50)	
12190-872-100-345	Rent—Other	(180)	
12190-872-100-365	Staff training	(20)	
	Maintenance of Property:		
	Recurring—		
12190-872-100-410	Office equipment . . .	(2,000)	
	Non-Recurring and Replacements—		
12190-872-100-460	Office equipment . . .	(1,500)	
	Extraordinary:		
12190-872-100-513	Compensation awards	(9,000)	
	Sub-Total Appropriation . . .		\$239,887
	Total Appropriation, State Prison, Leesburg		\$6,847,948

The Director of the Division of Budget and Accounting shall, by debit and credit, charge the Department of Human Services institutional accounts an amount sufficient to reimburse the Department of Corrections for the cost of custody personnel necessary to monitor inmate work details assigned to the institutions.

12190-872-300. **Leesburg Regional Bakery.**

12197-872-300-000 The unexpended balance as of June 30, 1977 in the Leesburg Regional Bakery account, and receipts derived from the sale of bakery products to the several institutions, are hereby appropriated as a revolving fund for the purpose of defraying the costs of operation of the Leesburg Regional Bakery.

Account No.

874-100. Correctional Institution for Women, Clinton.

12110. Institutional Control and Supervision.

Salaries:

12110-874-100-120	Officers and employees(	\$1,986,253)
12110-874-100-120	New positions	(80,540)
12110-874-100-128	Food in lieu of cash ..	(23,166)

Sub-Total Appropriation ...	\$2,089,959
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12120. Institutional Care Program.

Salaries:

12120-874-100-120	Officers and employees(\$711,640)
12120-874-100-120	New positions	(6,326)
12120-874-100-128	Food in lieu of cash ..	(3,240)

Materials and Supplies:

12120-874-100-201	Food	(201,562)
12120-874-100-207	Fuel and utilities	(265,886)
12120-874-100-220	Vehicular	(6,000)
12120-874-100-225	Household and secu- rity	(28,812)
12120-874-100-228	Clothing	(36,400)
12120-874-100-230	Medical	(100,000)
12120-874-100-245	Other	(6,000)

Services Other Than Personal:

12120-874-100-302	Telephone	(35,171)
12120-874-100-305	Insurance	(18,215)
12120-874-100-306	Household and secu- rity	(15,000)
12120-874-100-350	Medical	(301,564)
12120-874-100-389	Other professional ...	(350)
12120-874-100-390	Other	(3,000)

Maintenance of Property:

Recurring—

12120-874-100-405	Buildings and grounds	(40,000)
12120-874-100-420	Vehicular equip- ment	(6,500)
12120-874-100-425	Household and secu- rity equipment ..	(15,000)
12120-874-100-445	Other equipment ...	(350)

Account No.

	Non-Recurring and Replacements—	
12120-874-100-455	Buildings and grounds	(25,000)
12120-874-100-470	Vehicular equipment	(10,000)
12120-874-100-475	Household and security equipment . .	(25,000)
12120-874-100-480	Medical equipment . .	(3,000)
	Additions and Improvements:	
12120-874-100-705	Buildings and grounds	(30,000)
12120-874-100-725	Household and security equipment	(9,000)
12120-874-100-730	Medical equipment . .	(1,000)
12120-874-100-745	Other equipment	(200)
	Sub-Total Appropriation . .	<u>\$1,904,216</u>

12130. Institutional Treatment Program.

	Salaries:	
12130-874-100-120	Officers and employees (	\$145,270)
12130-874-100-120	New positions	(16,557)
12130-874-100-128	Food in lieu of cash . .	(324)
	Materials and Supplies:	
12130-874-100-240	Education and rehabilitation	(4,000)
	Services Other Than Personal:	
12130-874-100-324	Entertainment	(3,500)
12130-874-100-360	Education and rehabilitation	(68,000)
	Maintenance of Property:	
	Non-Recurring and Replacements—	
12130-874-100-490	Education and rehabilitation equipment	(250)
	Sub-Total Appropriation . .	<u>\$237,901</u>

Salaries:

12170-874-100-120	Officers and employees (	\$172,856)
12170-874-100-128	Food in lieu of cash .. (	356)
12170-874-100-240	Materials and Supplies: Education and reha- bilitation equipment(	9,000)
12170-874-100-301	Services Other Than Personal: Travel	(950)
12170-874-100-302	Telephone	(750)
12170-874-100-308	Subscriptions and memberships	(100)
12170-874-100-360	Education and reha- bilitation	(14,000)
12170-874-100-440	Maintenance of Property: Recurring— Education and reha- bilitation equip- ment	(275)
12170-874-100-740	Additions and Improvements: Education and reha- bilitation equipment(	2,500)
	Sub-Total Appropriation ...	<hr/> \$200,787 <hr/>
12170-874-135-000	High School Equivalency Program.	

12190. Institutional Administration.

	Salaries:	
12190-874-100-120	Officers and employees(	\$250,004)
12190-874-100-120	Positions transferred from another sub- category	(12,524)
12190-874-100-128	Food in lieu of cash . .	(1,323)
	Materials and Supplies:	
12190-874-100-210	Printing and office . . .	(3,000)
	Services Other Than Personal:	
12190-874-100-301	Travel	(5,000)
12190-874-100-307	Advertising	(300)

Account No.

12190-874-100-308	Subscriptions and memberships	(250)	
12190-874-100-309	Legal and investigative	(60)	
12190-874-100-321	Postage	(2,000)	
12190-874-100-345	Rent—Other	(200)	
	Maintenance of Property:		
	Recurring—		
12190-874-100-410	Office equipment ..	(1,800)	
	Non-Recurring and Replacements—		
12190-874-100-460	Office equipment ...	(1,000)	
	Extraordinary:		
12190-874-100-513	Compensation awards	(30,000)	
	Additions and Improvements:		
12190-874-100-710	Office equipment	(175)	
	Sub-Total Appropriation ...		<u>\$307,636</u>
	Total Appropriation, Correctional Institution for Women, Clinton		<u>\$4,740,499</u>

875-100. Adult Diagnostic and Treatment Center,
Avenel.

12110. Institutional Control and Supervision.

Salaries:

12110-875-100-120	Officers and employees	(\$730,891)	
12110-875-100-120	New positions	(324,225)	
12110-875-100-128	Food in lieu of cash ...	(10,531)	
	Sub-Total Appropriation ...		<u>\$1,065,647</u>

12120. Institutional Care Program.

Salaries:

12120-875-100-120	Officers and employees	(\$268,026)	
12120-875-100-120	New positions	(14,918)	
12120-875-100-128	Food in lieu of cash ...	(4,212)	

Account No.

	Materials and Supplies :	
12120-875-100-201	Food	(115,837)
12120-875-100-207	Fuel and utilities	(191,392)
12120-875-100-220	Vehicular	(3,000)
12120-875-100-225	Household and secu- rity	(16,833)
12120-875-100-228	Clothing	(19,100)
12120-875-100-230	Medical	(20,000)
	Services Other Than Personal:	
12120-875-100-302	Telephone	(52,600)
12120-875-100-305	Insurance	(6,472)
12120-875-100-306	Household and secu- rity	(15,000)
12120-875-100-350	Medical	(15,000)
12120-875-100-389	Other professional ...	(5,400)
12120-875-100-390	Other	(600)
	Maintenance of Property :	
	Recurring—	
12120-875-100-405	Buildings and grounds	(5,000)
12120-875-100-420	Vehicular equipment	(1,000)
12120-875-100-425	Household and secu- rity equipment ..	(1,000)
	Sub-Total Appropriation ...	<u>\$755,390</u>

12130. Institutional Treatment Program.

	Salaries :	
12130-875-100-120	Officers and employees	(\$123,210)
12130-875-100-120	New positions	(12,530)
12130-875-100-128	Food in lieu of cash ...	(648)
	Materials and Supplies :	
12130-875-100-240	Education and rehabilitation	(8,000)
	Services Other Than Personal:	
12130-875-100-324	Entertainment	(2,500)
12130-875-100-360	Education and rehabilitation	(25,000)

Account No.

Maintenance of Property:

	Recurring—	
12130-875-100-440	Education and rehabilitation . . .	(6,000)
	Non-Recurring and Replacements—	
12130-875-100-455	Buildings and grounds	(53,000)
	Sub-Total Appropriation . . .	<u>\$230,888</u>

12140. Outpatient Diagnostic and Treatment Services.

Salaries:

12140-875-100-120	Officers and employees(	\$197,065)
12140-875-100-120	New positions	(64,148)
12140-875-100-128	Food in lieu of cash . . .	(1,458)
	Sub-Total Appropriation . . .	<u>\$262,671</u>

12170. Education Program—Garden State School District.

Salaries:

12170-875-100-120	Officers and employees(	\$36,251)
12170-875-100-128	Food in lieu of cash . . .	(324)
	Sub-Total Appropriation . . .	<u>\$36,575</u>

12190. Institutional Administration.

Salaries:

12190-875-100-120	Officers and employees(	\$316,525)
12190-875-100-120	New positions	(23,103)
12190-875-100-128	Food in lieu of cash . . .	(2,268)

Materials and Supplies:

12190-875-100-207	Fuel and utilities	(15,000)
12190-875-100-210	Printing and office . . .	(4,600)
12190-875-100-220	Vehicular	(800)

Account No.

		Services Other Than Personal:	
12190-875-100-301	Travel .....	(	2,000)
12190-875-100-302	Telephone .....	(	550)
12190-875-100-305	Insurance .....	(	6,472)
12190-875-100-308	Subscriptions and memberships .....	(	400)
12190-875-100-321	Postage .....	(	2,600)
12190-875-100-345	Rent—Other .....	(	500)
		Maintenance of Property:	
		Recurring—	
12190-875-100-405	Buildings and grounds .....	(	10,000)
12190-875-100-410	Office equipment .....	(	4,500)
		Additions and Improvements:	
12190-875-100-705	Buildings and grounds .....	(	10,000)
12190-875-100-725	Household and security equipment .....	(	40,000)
		Sub-Total Appropriation ...	<u>\$439,318</u>
		Total Appropriation, Adult Diagnostic and Treatment Center, Avenel	<u>\$2,790,489</u>

877-100. Youth Reception and Correction
Center, Yardville

12110. Institutional Control and Supervision.

		Salaries:	
12110-877-100-120	Officers and employees(	\$3,172,515)	
12110-877-100-120	New positions .....	(	121,080)
12110-877-100-128	Food in lieu of cash ..	(	31,752)
		Additions and Improvements:	
12110-877-100-725	Household and security equipment .....	(	750)
		Sub-Total Appropriation ...	<u>\$3,326,097</u>

Account No.

12120. Institutional Care Program.

Salaries:		
12120-877-100-120	Officers and employees(	\$759,537)
12120-877-100-128	Food in lieu of cash ..	(6,642)
Materials and Supplies:		
12120-877-100-201	Food	(464,280)
12120-877-100-207	Fuel and utilities	(426,410)
12120-877-100-220	Vehicular	(18,000)
12120-877-100-225	Household and secu- rity	(67,092)
12120-877-100-228	Clothing	(90,040)
12120-877-100-230	Medical	(90,000)
12120-877-100-245	Other	(20,000)
Services Other Than Personal:		
12120-877-100-302	Telephone	(56,518)
12120-877-100-305	Insurance	(19,704)
12120-877-100-306	Household and secu- rity	(40,000)
12120-877-100-350	Medical	(80,000)
Maintenance of Property:		
Recurring—		
12120-877-100-405	Buildings and grounds	(25,500)
12120-877-100-420	Vehicular equip- ment	(3,500)
12120-877-100-425	Household and secu- rity equipment ..	(3,000)
12120-877-100-430	Medical equipment ..	(1,000)
12120-877-100-445	Other equipment ..	(400)
Non-Recurring and Replacements—		
12120-877-100-455	Buildings and grounds	(11,000)
12120-877-100-470	Vehicular equip- ment	(7,000)
12120-877-100-475	Household and secu- rity equipment ..	(6,000)
12120-877-100-480	Medical equipment ..	(1,000)
12120-877-100-495	Other equipment ..	(3,500)

Account No.

	Additions and Improvements:	
12120-877-100-705	Buildings and grounds(	10,000)
12120-877-100-725	Household and secu-	
	rity equipment ....(	7,000)
12120-877-100-730	Medical equipment ..(	3,000)
	Sub-Total Appropriation ...	<u>\$2,220,123</u>

12130. Institutional Treatment Program.

	Salaries:	
12130-877-100-120	Officers and employees(	\$742,622)
12130-877-100-120	New positions	18,692)
12130-877-100-128	Food in lieu of cash ..(	8,014)
	Materials and Supplies:	
12130-877-100-210	Printing and office ... (	500)
12130-877-100-220	Vehicular	3,000)
12130-877-100-225	Household and secu-	
	rity	2,000)
12130-877-100-240	Education and reha-	
	bilitation	6,000)
	Services Other Than Personal:	
12130-877-100-301	Travel	250)
12130-877-100-302	Telephone	2,500)
12130-877-100-321	Postage	200)
12130-877-100-324	Entertainment	4,500)
12130-877-100-350	Medical	4,000)
12130-877-100-360	Education and reha-	
	bilitation	185,000)
	Maintenance of Property:	
	Recurring—	
12130-877-100-410	Office equipment ... (	500)
12130-877-100-420	Vehicular equipment(	2,000)
	Additions and Improvements:	
12130-877-100-710	Office equipment ....(	600)
12130-877-100-725	Household and secu-	
	rity equipment ....(	5,000)
12130-877-100-740	Education and reha-	
	bilitation equipment(	3,000)
	Sub-Total Appropriation ...	<u>\$988,378</u>

Account No.

12170. Education Program—Garden State
School District.

Salaries :

12170-877-100-120	Officers and employees(\$352,112)
12170-877-100-128	Food in lieu of cash . .	3,486)

Materials and Supplies:

12170-877-100-240	Education and rehabilitation	(60,000)
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Services Other Than Personal:

12170-877-100-301 Travel (650)

12170-877-100-308	Prayer (300)
12170-877-100-308	Subscriptions and memberships (100)

12170-877-100-360	Education and rehabilitation	(70,000)
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Maintenance of Property:

Recurring—

12170-877-100-420	recurring Vehicular equipment(750)
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12170-877-100-440	Education and rehabilitation equipment	(1,500)
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Sub-Total Appropriation . . .	\$488,598
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12170-877-135-000 High School Equivalency Program.

12190. Institutional Administration

Salaries:

12190-877-100-120	Officers and employees(	\$244,945)
12190-877-100-128	Food in lieu of cash . . (2,430)

Materials and Supplies:

12190-877-100-210	Printing and office ... (10,500)
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Services Other Than Personal:

12190-877-100-301 Travel (10,000)

12190-877-100-307	Advertising	(300)
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12190-877-100-307	Advertising	(300)
12190-877-100-308	Subscriptions and memberships	(275)

	memberships	(218)
12190-877-100-321	Postage	(6,000)

12190-877-100-345	Rent—Other	(2,500)
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12190-877-100-365	Staff training	(2,500)
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Account No.

	Maintenance of Property:	
	Recurring—	
12190-877-100-410	Office equipment . . . (3,000)
	Non-Recurring and Replacements—	
12190-877-100-460	Office equipment . . . (	5,000)
	Extraordinary:	
12190-877-100-513	Compensation awards(	60,000)
	Additions and Improvements:	
12190-877-100-710	Office equipment . . . . . (	900)
12190-877-100-725	Household and secu- rity equipment . . . . . (	600)
	Sub-Total Appropriation . . .	<u>\$348,950</u>
	Total Appropriation, Youth Reception and Correction Center, Yardville	<u>\$7,372,146</u>

878-100. Youth Correctional Institution, Bordentown.

12110. Institutional Control and Supervision.

	Salaries:	
12110-878-100-120	Officers and employees(	\$2,625,899)
12110-878-100-120	New positions . . . . . (	82,756)
12110-878-100-128	Food in lieu of cash . . . (	31,704)
	Maintenance of Property:	
	Non-Recurring and Replacements—	
12110-878-100-455	Buildings and grounds . . . . . (	12,600)
	Sub-Total Appropriation . . .	<u>\$2,752,959</u>

12120. Institutional Care Program.

	Salaries:	
12120-878-100-120	Officers and employees(	\$766,612)
12120-878-100-128	Food in lieu of cash . . . (	7,776)

Account No.

	Materials and Supplies:	
12120-878-100-201	Food	(396,675)
12120-878-100-207	Fuel and utilities	(381,262)
12120-878-100-220	Vehicular	(12,000)
12120-878-100-225	Household and secu-	
	rity	(59,811)
12120-878-100-228	Clothing	(74,300)
12120-878-100-230	Medical	(90,000)
12120-878-100-245	Other	(80,000)
	Services Other Than Personal:	
12120-878-100-302	Telephone	(27,612)
12120-878-100-305	Insurance	(14,647)
12120-878-100-306	Household and secu-	
	rity	(19,500)
12120-878-100-339	Suggestion awards	(26)
12120-878-100-350	Medical	(88,000)
12120-878-100-389	Other professional	(6,500)
12120-878-100-390	Other	(700)
	Maintenance of Property:	
	Recurring—	
12120-878-100-405	Buildings and	
	grounds	(20,000)
12120-878-100-420	Vehicular equip-	
	ment	(5,000)
12120-878-100-425	Household and secu-	
	rity equipment	(8,500)
12120-878-100-430	Medical equipment	(800)
12120-878-100-445	Other equipment	(4,000)
	Non-Recurring and Replacements—	
12120-878-100-455	Buildings and	
	grounds	(50,000)
12120-878-100-470	Vehicular equip-	
	ment	(8,000)
12120-878-100-475	Household and secu-	
	rity equipment	(10,000)
12120-878-100-480	Medical equipment	(2,700)
	Additions and Improvements:	
12120-878-100-725	Household and secu-	
	rity equipment	(2,000)
12120-878-100-730	Medical equipment	(3,000)
12120-878-100-745	Other equipment	(600)
	Sub-Total Appropriation ...	<u>\$2,140,021</u>

Salaries:

12130-878-100-120	Officers and employees (	\$357,603)
12130-878-100-120	New positions (	41,196)
12130-878-100-128	Food in lieu of cash (	4,536)
Materials and Supplies:		
12130-878-100-210	Printing and office (	400)
12130-878-100-220	Vehicular (	3,500)
12130-878-100-240	Education and reha- bilitation (	3,000)
Services Other Than Personal:		
12130-878-100-301	Travel (	1,600)
12130-878-100-302	Telephone (	1,500)
12130-878-100-324	Entertainment (	5,000)
12130-878-100-360	Education and reha- bilitation (	190,000)
Maintenance of Property:		
Non-Recurring and Replacements—		
12130-878-100-490	Education and reha- bilitation equip- ment (	6,000)
Sub-Total Appropriation . . .		\$614,335

12170. Education Program—Garden State School District.

Salaries :

12170-878-100-120	Officers and employees(\$164,123)
12170-878-100-128	Food in lieu of cash .. (	1,925)
	Materials and Supplies:	
12170-878-100-220	Vehicular	(800)
12170-878-100-240	Education and reha- bilitation	(20,000)
	Services Other Than Personal:	
12170-878-100-301	Travel	(900)
12170-878-100-308	Subscriptions and memberships	(50)
12170-878-100-360	Education and reha- bilitation	(14,500)

Account No.

Maintenance of Property:

Recurring—

12170-878-100-420 Vehicular equip-
ment (200)

12170-878-100-440 Education and reha-
bilitation (1,875)

Non-Recurring and Replacements—

12170-878-100-455 Buildings and
grounds (9,000)

Additions and Improvements:

12170-878-100-705 Buildings and grounds (29,500)

12170-878-100-740 Education and rehabil-
itation equipment . . (8,000)

Sub-Total Appropriation . . . \$250,873

12170-878-135-000 High School Equivalency Program.

12190. Institutional Administration.

Salaries:

12190-878-100-120 Officers and employees (\$267,580)

12190-878-100-128 Food in lieu of cash . . (3,726)

Materials and Supplies:

12190-878-100-210 Printing and office . . . (3,900)

Services Other Than Personal:

12190-878-100-301 Travel (6,000)

12190-878-100-307 Advertising (150)

12190-878-100-308 Subscriptions and
memberships (250)

12190-878-100-321 Postage (2,400)

Maintenance of Property:

Recurring—

12190-878-100-410 Office equipment . . . (2,200)

Non-Recurring and Replacements—

12190-878-100-460 Office equipment . . . (2,000)

Extraordinary:

12190-878-100-513 Compensation awards (40,000)

Additions and Improvements:

12190-878-100-710 Office equipment (500)

Sub-Total Appropriation . . . \$328,706

Total Appropriation, Youth
Correctional Institution,
Bordentown \$6,086,894

12190-878-300. Bordentown Regional Laundry.

12197-878-300-000 There are hereby appropriated as a revolving fund all receipts derived from laundry services furnished to the several institutions for the purpose of defraying the cost of operation and maintenance of the Bordentown Regional Laundry.

879-100. Youth Correctional Institution, Annandale.

12110. Institutional Control and Supervision.

Salaries:

12110-879-100-120	Officers and employees(	\$2,358,427)
12110-879-100-120	New positions	(133,615)
12110-879-100-128	Food in lieu of cash...	(29,970)

Sub-Total Appropriation ... \$2,522,012

12120. Institutional Care Program.

Salaries:

12120-879-100-120	Officers and employees(\$701,297)
12120-879-100-128	Food in lieu of cash...	(8,586)

Materials and Supplies:

12120-879-100-201	Food	(329,562)
12120-879-100-207	Fuel and utilities	(349,405)
12120-879-100-220	Vehicular	(12,000)
12120-879-100-225	Household and security	(53,145)
12120-879-100-228	Clothing	(70,500)
12120-879-100-230	Medical	(15,000)
12120-879-100-245	Other	(80,000)

Services Other Than Personal:

12120-879-100-302	Telephone	(21,379)
12120-879-100-305	Insurance	(12,771)

Account No.

12120-879-100-306	Household and secu- rity	(20,000)
12120-879-100-350	Medical	(12,000)
12120-879-100-389	Other professional ...	(6,000)
Maintenance of Property:		
Recurring—		
12120-879-100-405	Buildings and grounds	(15,000)
12120-879-100-420	Vehicular equipment	(4,000)
12120-879-100-425	Household and secu- rity equipment ..	(6,000)
12120-879-100-445	Other equipment ...	(1,000)
Non-Recurring and Replacements—		
12120-879-100-455	Buildings and grounds	(20,000)
12120-879-100-480	Medical equipment .	(750)
Additions and Improvements:		
12120-879-100-720	Vehicular equipment .	(500)
12120-879-100-725	Household and secu- rity equipment	(4,500)
12120-879-100-730	Medical equipment ...	(2,000)
12120-879-100-745	Other equipment	(1,000)
Sub-Total Appropriation ...		<u>\$1,746,395</u>

12130. Institutional Treatment Program.

Salaries:		
12130-879-100-120	Officers and employees	(\$269,986)
12130-879-100-120	New positions	(16,844)
12130-879-100-128	Food in lieu of cash ...	(3,402)
Materials and Supplies:		
12130-879-100-240	Education and rehabilitation	(4,000)
Services Other Than Personal:		
12130-879-100-324	Entertainment	(4,000)
12130-879-100-360	Education and rehabilitation	(150,000)
Maintenance of Property:		
Non-Recurring and Replacements—		
12130-879-100-490	Education and re- habilitation equip- ment	(1,000)

		Additions and Improvements:	
12130-879-100-740	Education and re-		
	habilitation equip-		
	ment	(1,000)	
		Sub-Total Appropriation . . .	<u>\$450,232</u>

**12170. Education Program—Garden State
School District.**

		Salaries:	
12170-879-100-120	Officers and employees(	\$160,855)	
12170-879-100-128	Food in lieu of cash . .	(2,673)	
		Materials and Supplies:	
12170-879-100-220	Vehicular	(1,000)	
12170-879-100-240	Education and reha-		
	bilitation equipment(	14,000)	
		Services Other Than Personal:	
12170-879-100-301	Travel	(800)	
12170-879-100-308	Subscriptions and		
	memberships	(100)	
12170-879-100-360	Education and reha-		
	bilitation equipment(	10,500)	
		Maintenance of Property:	
		Recurring—	
12170-879-100-420	Vehicular equip-		
	ment	(500)	
12170-879-100-440	Education and reha-		
	bilitation equip-		
	ment	(450)	
		Non-Recurring and Replacements—	
12170-879-100-490	Education and reha-		
	bilitation equip-		
	ment	(1,000)	
		Additions and Improvements:	
12170-879-100-740	Education and reha-		
	bilitation equipment(	500)	
		Sub-Total Appropriation . . .	<u>\$192,378</u>
12170-879-135-000	High School Equivalency Program.		

Account No.

12190. Institutional Administration.

Salaries:

12190-879-100-120	Officers and employees(	\$246,543)
12190-879-100-128	Food in lieu of cash .. (3,078)

Materials and Supplies:

12190-879-100-210	Printing and office ... (4,000)
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Services Other Than Personal:

12190-879-100-301	Travel	(4,000)
12190-879-100-307	Advertising	(250)
12190-879-100-308	Subscriptions and memberships	(150)
12190-879-100-321	Postage	(2,600)
12190-879-100-345	Rent—Other	(90)

Maintenance of Property:

	Recurring—	
12190-879-100-410	Office equipment .. (	1,500)
	Non-Recurring and Replacements—	
12190-879-100-460	Office equipment ... (2,500)

Extraordinary:

12190-879-100-513	Compensation awards(20,800)
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Additions and Improvements:

12190-879-100-710	Office equipment (300)
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Sub-Total Appropriation ..	\$285,811
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Total Appropriation, Youth Correctional Institution, Annandale	\$5,196,828
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881-100. Training School for Boys, Jamesburg.

12110. Institutional Control and Supervision.

Salaries:

12110-881-100-120	Officers and employees(	\$1,530,241)
12110-881-100-120	New positions	(75,353)
12110-881-100-128	Food in lieu of cash .. (4,696)

Sub-Total Appropriation ...	\$1,610,290
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12120. Institutional Care Program.

Salaries:

12120-881-100-120	Officers and employees (\$700,920)
12120-881-100-128	Food in lieu of cash .. (	3,362)

Materials and Supplies:

12120-881-100-201	Food	(180,675)
12120-881-100-207	Fuel and utilities	(536,878)
12120-881-100-220	Vehicular	(7,000)
12120-881-100-225	Household and secu-	
	rity	(26,946)
12120-881-100-228	Clothing	(31,400)
12120-881-100-230	Medical	(18,700)
12120-881-100-245	Other	(10,000)

Services Other Than Personal:

12120-881-100-302	Telephone	(23,954)
12120-881-100-305	Insurance	(15,546)
12120-881-100-306	Household and secu-	
	rity	(20,000)
12120-881-100-350	Medical	(21,000)
12120-881-100-389	Other professional ...	(700)
12120-881-100-390	Other	(700)

Maintenance of Property:

Recurring—

12120-881-100-405	Buildings and	
	grounds	(30,500)
12120-881-100-420	Vehicular equip-	
	ment	(7,500)
12120-881-100-425	Household and secu-	
	rity equipment ..	(10,000)
12120-881-100-445	Other equipment ..	(2,000)

Non-Recurring and Replacements:

12120-881-100-455	Buildings and	
	grounds	(36,000)
12120-881-100-470	Vehicular equip-	
	ment	(11,000)
12120-881-100-475	Household and secu-	
	rity equipment ..	(14,750)
12120-881-100-480	Medical equipment ..	(7,950)
12120-881-100-495	Other equipment ..	(4,550)

Additions and Improvements:

12120-881-100-705	Buildings and grounds (	4,473)
12120-881-100-725	Household and secu-	
	rity equipment .... (	2,600)

Account No.

12120-881-100-730	Medical equipment .. (	900)	
12120-881-100-745	Other equipment .... (	5,000)	
Sub-Total Appropriation ...			<u>\$1,735,004</u>

12130. Institutional Treatment Program.

Salaries:			
12130-881-100-120	Officers and employees (	\$288,582)	
12130-881-100-120	New positions ..... (	18,334)	
12130-881-100-128	Food in lieu of cash .. (	486)	
Materials and Supplies:			
12130-881-100-240	Education and reha- bilitation ..... (	18,200)	
Services Other Than Personal:			
12130-881-100-324	Entertainment ..... (	9,500)	
12130-881-100-360	Education and reha- bilitation ..... (	10,500)	
Additions and Improvements:			
12130-881-100-740	Education and reha- bilitation equipment (	16,500)	
Sub-Total Appropriation ...			<u>\$362,102</u>

12170. Education Program—Garden State
School District.

Salaries:			
12170-881-100-120	Officers and employees (	\$358,902)	
12170-881-100-128	Food in lieu of cash .. (	162)	
Materials and Supplies:			
12170-881-100-240	Education and reha- bilitation equipment (	22,500)	
Services Other Than Personal:			
12170-881-100-301	Travel ..... (	1,500)	
12170-881-100-308	Subscriptions and memberships ..... (	100)	

Account No.

	Maintenance of Property:	
	Recurring—	
12170-881-100-420	Vehicular equipment(	500)
12170-881-100-440	Education and reha- bilitation	(600)
	Additions and Improvements:	
12170-881-100-740	Education and reha- bilitation equipment(	16,986)
	Sub-Total Appropriation . . .	<u>\$401,250</u>
12170-881-135-000	High School Equivalency Program.	
	12190. Institutional Administration.	
	Salaries:	
12190-881-100-120	Officers and employees(	\$210,259)
12190-881-100-120	New positions	(26,402)
12190-881-100-128	Food in lieu of cash . .	(162)
	Materials and Supplies:	
12190-881-100-210	Printing and office . . .	(3,000)
	Services Other Than Personal:	
12190-881-100-301	Travel	(400)
12190-881-100-307	Advertising	(200)
12190-881-100-308	Subscriptions and memberships	(500)
12190-881-100-321	Postage	(3,500)
12190-881-100-345	Rent—Other	(1,000)
	Maintenance of Property:	
	Non-Recurring and Replacements—	
12190-881-100-460	Office equipment . . .	(2,000)
	Extraordinary:	
12190-881-100-513	Compensation awards(	5,000)
	Additions and Improvements:	
12190-881-100-705	Buildings and grounds	(7,578)
	Sub-Total Appropriation . . .	<u>\$260,001</u>
	Total Appropriation, Train- ing School for Boys, Jamesburg	<u>\$4,368,647</u>

Account No.

882-100. Training School for Boys, Skillman.

12110. Institutional Control and Supervision.

Salaries:

12110-882-100-120	Officers and employees(	\$918,911)
12110-882-100-120	New positions	(101,280)

Sub-Total Appropriation ...	<u>\$1,020,191</u>
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12120. Institutional Care Program.

Salaries:

12120-882-100-120	Officers and employees(\$343,586)
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Materials and Supplies:

12120-882-100-201	Food	(82,125)
12120-882-100-207	Fuel and utilities	(134,050)
12120-882-100-220	Vehicular	(6,000)
12120-882-100-225	Household and secu- rity	(12,582)
12120-882-100-228	Clothing	(12,500)
12120-882-100-230	Medical	(13,000)

Services Other Than Personal:

12120-882-100-302	Telephone	(19,127)
12120-882-100-305	Insurance	(6,959)
12120-882-100-306	Household and secu- rity	(15,400)
12120-882-100-350	Medical	(31,000)
12120-882-100-389	Other professional ...	(1,200)

Maintenance of Property—

Recurring—

12120-882-100-405	Buildings and grounds	(30,000)
12120-882-100-420	Vehicular equip- ment	(2,000)
12120-882-100-425	Household and secu- rity equipment ..	(8,000)
12120-882-100-430	Medical equipment .	(250)
12120-882-100-445	Other equipment ...	(500)

Non-Recurring and Replacements—

12120-882-100-455	Buildings and grounds	(42,000)
12120-882-100-475	Household and secu- rity equipment ..	(25,000)

Account No.

	Additions and Improvements:	
12120-882-100-725	Household and security equipment	(20,000)
12120-882-100-745	Other equipment	(500)
	Sub-Total Appropriation . . .	<u>\$805,779</u>

12130. Institutional Treatment Program.

	Salaries:	
12130-882-100-120	Officers and employees(	\$217,757)
	Materials and Supplies:	
12130-882-100-240	Education and rehabilitation	(8,500)
12130-882-100-245	Other	(500)
	Services Other Than Personal:	
12130-882-100-324	Entertainment	(4,100)
12130-882-100-360	Education and rehabilitation	(11,900)
	Sub-Total Appropriation . . .	<u>\$242,757</u>

12170. Education Program—Garden State School District.

	Salaries:	
12170-882-100-120	Officers and employees(	\$167,569)
	Materials and Supplies:	
12170-882-100-220	Vehicular	(500)
12170-882-100-240	Education and rehabilitation	(29,500)
	Services Other Than Personal:	
12170-882-100-301	Travel	(600)
12170-882-100-308	Subscriptions and memberships	(100)
	Maintenance of Property:	
	Recurring—	
12170-882-100-440	Education and rehabilitation equipment	(13,500)

Account No.

	Additions and Improvements:		
12170-882-100-740	Education and rehabilitation equipment . . (	2,500)	
	Sub-Total Appropriation . . .		\$214,269
12170-882-135-000	High School Equivalency Program.		
	12190. Institutional Administration.		
	Salaries:		
12190-882-100-120	Officers and employees (	\$212,618)	
	Materials and Supplies:		
12190-882-100-210	Printing and office . . . (	2,800)	
	Services Other Than Personal:		
12190-882-100-301	Travel . . . . . (	1,500)	
12190-882-100-307	Advertising . . . . . (	200)	
12190-882-100-308	Subscriptions and memberships . . . . . (	250)	
12190-882-100-321	Postage . . . . . (	1,375)	
12190-882-100-345	Rent—Other . . . . . (	150)	
12190-882-100-365	Staff training . . . . . (	2,050)	
	Maintenance of Property:		
	Recurring—		
12190-882-100-410	Office equipment . . . (	2,700)	
	Non-Recurring and Replacements—		
12190-882-100-460	Office equipment . . . (	10,000)	
	Extraordinary:		
12190-882-100-513	Compensation awards (	10,000)	
	Sub-Total Appropriation . . .		\$243,643
	Total Appropriation, Training School for Boys, Skillman		\$2,526,639

12200. Operation of Residential Group Centers.

12210. Highfields.

Salaries:

12210-884-100-120	Officers and employees(	\$80,454)
12210-884-100-128	Food in lieu of cash ..	54)

Materials and Supplies:

12210-884-100-201	Food	(10,950)
12210-884-100-207	Fuel and utilities	(6,000)
12210-884-100-210	Printing and office ...	(150)
12210-884-100-225	Household and secu- rity	(1,554)
12210-884-100-228	Clothing	(1,660)
12210-884-100-230	Medical	(2,000)
12210-884-100-240	Education and reha- bilitation	(500)
12210-884-100-245	Other	(50)

Services Other Than Personal:

12210-884-100-301	Travel	(150)
12210-884-100-302	Telephone	(837)
12210-884-100-305	Insurance	(739)
12210-884-100-306	Household and secu- rity	(150)
12210-884-100-308	Subscriptions and memberships	(15)
12210-884-100-321	Postage	(175)
12210-884-100-350	Medical	(500)
12210-884-100-360	Education and reha- bilitation	(1,000)
12210-884-100-365	Staff training	(50)

Maintenance of Property:

Recurring—

12210-884-100-405	Buildings and grounds	(500)
12210-884-100-410	Office equipment ...	(75)
12210-884-100-420	Vehicular equip- ment	(260)
12210-884-100-425	Household and secu- rity equipment ..	(500)

Non-Recurring and Replacements—

12210-884-100-455	Buildings and grounds	(1,100)
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Account No.

12210-884-100-470	Vehicular equip- ment	(100)	
12210-884-100-475	Household and secu- rity equipment ..	(1,000)	
12210-884-100-495	Other equipment ..	(254)	
	Additions and Improvements:		
12210-884-100-725	Household and secu- rity equipment	(2,000)	
	Sub-Total Appropriation ...		<u>\$112,777</u>

12220 Warren.

	Salaries:		
12220-885-100-120	Officers and employees(	\$77,659)	
	Materials and Supplies:		
12220-885-100-201	Food	(11,175)	
12220-885-100-207	Fuel and utilities	(6,635)	
12220-885-100-210	Printing and office ...	(164)	
12220-885-100-220	Vehicular	(900)	
12220-885-100-225	Household and secu- rity	(1,554)	
12220-885-100-228	Clothing	(1,600)	
12220-885-100-230	Medical	(300)	
12220-885-100-240	Education and reha- bilitation	(159)	
	Services Other Than Personal:		
12220-885-100-301	Travel	(60)	
12220-885-100-302	Telephone	(1,060)	
12220-885-100-305	Insurance	(910)	
12220-885-100-306	Household and secu- rity	(380)	
12220-885-100-308	Subscriptions and memberships	(20)	
12220-885-100-321	Postage	(160)	
12220-885-100-324	Entertainment	(75)	
12220-885-100-350	Medical	(1,000)	
12220-885-100-360	Education and reha- bilitation	(4,500)	
12220-885-100-389	Other professional ..	(1,500)	
12220-885-100-390	Other	(100)	

Account No.

Maintenance of Property:		
Recurring—		
12220-885-100-405	Buildings and grounds	(1,500)
12220-885-100-410	Office equipment . . .	(26)
12220-885-100-420	Vehicular equipment	(300)
12220-885-100-425	Household and security equipment . .	(350)
Non-Recurring and Replacements—		
12220-885-100-455	Buildings and grounds	(1,000)
12220-885-100-475	Household and security equipment . .	(1,000)
Extraordinary:		
12220-885-100-513	Compensation awards	(2,100)
Additions and Improvements:		
12220-885-100-705	Buildings and grounds	(24,338)
12220-885-100-725	Household and security equipment	(700)
Sub-Total Appropriation . . .		<u>\$141,225</u>

12230. Ocean.

Salaries:		
12230-886-100-120	Officers and employees	(\$82,225)
12230-886-100-128	Food in lieu of cash . . .	(324)
Materials and Supplies:		
12230-886-100-201	Food	(10,950)
12230-886-100-207	Fuel and utilities	(9,984)
12230-886-100-210	Printing and office . . .	(240)
12230-886-100-220	Vehicular	(450)
12230-886-100-225	Household and security	(1,554)
12230-886-100-228	Clothing	(1,600)
12230-886-100-230	Medical	(300)
12230-886-100-240	Education and rehabilitation	(584)
12230-886-100-245	Other	(100)

Account No.

		Services Other Than Personal:	
12230-886-100-301	Travel .....	(	300)
12230-886-100-302	Telephone .....	(	1,087)
12230-886-100-305	Insurance .....	(	863)
12230-886-100-306	Household and secu-		
	rity .....	(	630)
12230-886-100-308	Subscriptions and		
	memberships .....	(	50)
12230-886-100-350	Medical .....	(	5,331)
12230-886-100-360	Education and		
	rehabilitation .....	(	3,500)
		Maintenance of Property:	
		Recurring—	
12230-886-100-405	Buildings and		
	grounds .....	(	450)
12230-886-100-410	Office equipment ...	(	25)
12230-886-100-420	Vehicular equipment	(	700)
12230-886-100-425	Household and secu-		
	rity equipment ..	(	600)
		Non-Recurring and Replacements—	
12230-886-100-455	Buildings and		
	grounds .....	(	850)
12230-886-100-475	Household and secu-		
	rity equipment ..	(	150)
12230-886-100-495	Other equipment ...	(	100)
		Additions and Improvements:	
12230-886-100-705	Buildings and		
	grounds .....	(	3,387)
Sub-Total Appropriation ...			\$126,334

12240. Turrell.

		Salaries:	
12240-887-100-120	Officers and employees	(	\$76,419)
12240-887-100-128	Food in lieu of cash ...	(	970)
		Materials and Supplies:	
12240-887-100-201	Food .....	(	9,855)
12240-887-100-207	Fuel and utilities ...	(	11,059)
12240-887-100-210	Printing and office ...	(	300)
12240-887-100-220	Vehicular .....	(	700)
12240-887-100-225	Household and secu-		
	rity .....	(	2,404)

Account No.

12240-887-100-228	Clothing	(1,440)	
12240-887-100-230	Medical	(650)	
12240-887-100-240	Education and rehabilitation	(150)	
Services Other Than Personal:			
12240-887-100-301	Travel	(100)	
12240-887-100-302	Telephone	(2,424)	
12240-887-100-305	Insurance	(631)	
12240-887-100-306	Household and secu- rity	(1,700)	
12240-887-100-308	Subscriptions and memberships	(20)	
12240-887-100-321	Postage	(260)	
12240-887-100-350	Medical	(450)	
12240-887-100-360	Education and rehabilitation	(850)	
12240-887-100-365	Staff training	(50)	
Maintenance of Property:			
Recurring—			
12240-887-100-405	Buildings and grounds	(5,808)	
12240-887-100-410	Office equipment ...	(150)	
12240-887-100-420	Vehicular equipment	(300)	
12240-887-100-425	Household and secu- rity equipment ..	(650)	
Non-Recurring and Replacements—			
12240-887-100-455	Buildings and grounds	(4,000)	
12240-887-100-460	Office equipment ...	(500)	
12240-887-100-475	Household and secu- rity equipment ..	(5,160)	
Additions and Improvements:			
12240-887-100-705	Buildings and grounds	(8,452)	
Sub-Total Appropriation ...			<hr/> \$135,452
Total Appropriation, Opera- tion of Residential Group Centers			<hr/> \$515,788 <hr/>

Account No.

12300. Parole and Community Programs.

12310. Parole.

Salaries:

12310-860-100-120	Officers and employees(	\$3,275,902)
12310-860-100-120	Position transferred from another sub- category	(10,377)
12310-860-100-120	New positions	(259,145)

Materials and Supplies:

12310-860-100-210	Printing and office ...	(22,000)
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Services Other Than Personal:

12310-860-100-301	Travel	(10,000)
12310-860-100-302	Telephone	(66,706)
12310-860-100-308	Subscriptions and memberships	(100)
12310-860-100-321	Postage	(8,735)
12310-860-100-326	Data processing	(190,545)
12310-860-100-341	Rent—Central Motor Pool	(220,000)
12310-860-100-350	Medical	(11,000)

Maintenance of Property:

12310-860-100-410	Recurring— Office equipment ...	(9,000)
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Sub-Total Appropriation ...	<u>\$4,083,510</u>
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12320. Community Programs.

Salaries:

12320-860-100-120	Officers and employees(\$21,278)
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Materials and Supplies:

12320-860-100-210	Printing and office ...	(150)
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Services Other Than Personal:

12320-860-100-301	Travel	(200)
12320-860-100-302	Telephone	(7,397)
12320-860-100-308	Subscriptions and memberships	(50)
12320-860-100-321	Postage	(1,200)

Account No.

	Extraordinary:	
12320-860-100-500	Community residence center I	(102,355)
12320-860-100-503	Correctional Community service centers	(248,000)
12320-860-100-507	Camden treatment center	(164,772)
12320-860-100-508	Community treatment center—Paterson ..	(160,000)
12320-860-100-509	Community treatment centers—Plainfield ..	(157,000)
	Sub-Total Appropriation ...	<u>\$862,402</u>
	Total Appropriation, Parole and Community Programs	<u>\$4,945,912</u>

889-100. State Parole Board.

12330. State Parole Board.

	Salaries:	
12330-889-100-120	Officers and employees(	\$353,185)
12330-889-100-120	New positions	(68,593)
	Materials and Supplies:	
12330-889-100-210	Printing and office ...	(2,700)
12330-889-100-225	Household and security	(500)
	Services Other Than Personal:	
12330-889-100-301	Travel	(8,000)
12330-889-100-302	Telephone	(7,500)
12330-889-100-308	Subscriptions and memberships	(135)
12330-889-100-309	Legal and investigative	(3,000)
12330-889-100-321	Postage	(1,000)
12330-889-100-341	Rent—Central Motor Pool	(3,000)
12330-889-100-345	Rent—Other	(9,800)
12330-889-100-350	Medical	(750)
	Maintenance of Property:	
	Recurring—	
12330-889-100-410	Office equipment ...	(200)

Account No.

	Additions and Improvements:	
12330-889-100-710	Office quipment	(500)
12330-889-100-720	Vehicular equipment	(3,100)
12330-889-100-725	Household and secu- rity equipment	(500)
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	Total Appropriation, State Parole Board	\$462,463
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12410-867-300. Bureau of State Use Industries.

12497-867-300-000 The unexpended balance as of June 30,
1977 in the State Use Working
Capital Fund, and receipts derived
from sales are hereby appropriated
to the Bureau of State Use Indus-
tries.

12900. Department Management and General Support.

12910. Planning, Program Development
and Support Services.

	Salaries:	
12910-860-100-120	Officers and employees (	\$279,401)
12910-860-100-120	New positions	(31,299)
	Materials and Supplies:	
12910-860-100-210	Printing and office . . . (	1,700)
	Services Other Than Personal:	
12910-860-100-301	Travel	(25,000)
12910-860-100-302	Telephone	(9,362)
	Maintenance of Property:	
	Recurring—	
12910-860-100-410	Office equipment . . . (	250)
	Extraordinary:	
12910-860-100-501	For transportation as- sistance for inmate families' visitations (94,150)
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	Sub-Total Appropriation . . .	\$441,162
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12920. Training and Staff Development.

Salaries:		
12920-860-100-120	Officers and employees(\$20,370)
Materials and Supplies:		
12920-860-100-210	Printing and office ... (	1,000)
12920-860-100-240	Education and rehabilitation ..... (	300)
Services Other Than Personal:		
12920-860-100-301	Travel ..... (	100)
12920-860-100-302	Telephone ..... (	605)
12920-860-100-365	Staff training ..... (	40,000)
Extraordinary:		
12920-860-100-500	Officers training school(	300,000)
Sub-Total Appropriation ...		<u>\$362,375</u>

12930. Department Management.

Salaries:		
12930-860-100-101	Commissioner ..... (	\$43,000)
12930-860-100-120	Officers and employees(	325,907)
12930-860-100-120	Positions transferred from another de- partment ..... (	400,000)
12930-860-100-120	Positions transferred from another sub- category ..... (	55,562)
12930-860-100-120	New positions ..... (	38,948)
Materials and Supplies:		
12930-860-100-210	Printing and office ... (	300)
Services Other Than Personal:		
12930-860-100-301	Travel ..... (	5,000)
12930-860-100-302	Telephone ..... (	4,951)
12930-860-100-305	Insurance ..... (	6,274)
12930-860-100-308	Subscriptions and memberships ..... (	500)
12930-860-100-321	Postage ..... (	9,000)
12930-860-100-341	Rent—Central Motor Pool ..... (	17,000)

Account No.

12930-860-100-389	Other professional ... (	32,500)
12930-860-100-390	Other	(100)
Maintenance of Property:		
Recurring—		
12930-860-100-410	Office equipment ... (	150)
Non-Recurring and Replacements—		
12930-860-100-460	Office equipment ... (	20,000)
Extraordinary:		
12930-860-100-509	To increase adminis-	
	trative capability .. (	637,038)
12930-860-100-507	Purchase of service—	
	inmates incarcerated	
	in county penal fa-	
	cilities	(2,000,000)
Sub-Total Appropriation ...		<u>\$3,596,230</u>
Total Appropriation,		
Department Management		
and General Support		<u>\$4,399,767</u>
Total Appropriation, Depart-		
ment of Corrections		<u><u>\$68,843,351</u></u>

Program—
Agency—
110-000

In addition to the amounts herein-
above specifically appropriated for
the various institutions, all funds
derived from the sale of farm
products to any State agency or
political subdivision of the State are
hereby appropriated.

Program—
Agency—
111-000

Balances on hand as of June 30, 1977
of funds held for the benefit of
inmates in the several institutions,
and such funds as may be received,
are hereby appropriated for the use
of such inmates.

Program—
Agency—
113-000

The unexpended balances as of June
30, 1977 of funds received by the
several institutions representing
rental of garages, and such funds

as may be received during fiscal year 1977-78 are hereby appropriated for the repair and maintenance of existing garages and for the construction of additional garages by such institutions.

12190 { 860 }
to { 882 } -600-000

Payments received by the State from employers of prisoners on their behalf, as part of any work release program, are hereby appropriated for the purposes provided (C30:4-91.1 et seq.).

Notwithstanding any other provisions of this act, the Commissioner of the Department of Corrections is hereby empowered to transfer such sums as he deems necessary within the department during the first 30 days of the fiscal year to which this bill applies. A copy of all such transfers shall be filed with the Executive Director, Office of Fiscal Affairs, by August 1, 1977.

\$4,000,000 of the amount appropriated for the Department of Corrections first shall be charged from funds anticipated from the Federal government as Antirecession fiscal assistance.

Of the amount appropriated hereinabove to the Department of Corrections, the sums hereinafter set forth are hereby appropriated from the State Lottery Fund:

Operation of Institutions for Children:

Training School
for Boys, Skill-
man (\$2,200,000)

Account No.

Training School for Boys, James- burg	(4,000,000)
Residential Group Centers	(500,000)
Education Pro- grams—Adult Correction Insti- tutions	(2,000,000)
State Operated Community Centers	(800,000)
Institutional care programs	(3,800,000)
<hr/>	
Total Appropriation from the State Lottery Fund	(\$13,300,000)
<hr/>	

MISCELLANEOUS EXECUTIVE COMMISSIONS.**Direct Public Services.****34200. Programs for the State Library and Historical
Commission.****34250-917. New Jersey American Revolution
Bicentennial Celebration Commission.**

34250-917-100-000 The unexpended balance as of June 30,
1977 in this account, and receipts
derived from commissions and the
sale of merchandise, are hereby
appropriated.

Environmental Management**41300. Resource Management.****914. Delaware River Basin Commission.****41310. Water Supply Management.****Extraordinary:**

41310-914-100-500 Expenses of the com-
mission

(\$297,190)

Sub-Total Appropriation ...

\$297,190

Total Appropriation, Delaware River Basin Commission	\$297,190
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41400. Pollution Control.

913. Interstate Sanitation Commission.

41410. Air Pollution.

41410-913-100-500	Extraordinary: New Jersey share of air pollution costs (45%)	(\$81,000)
	Sub-Total Appropriation ...	\$81,000

41440. Water Quality.

41440-913-100-501	Extraordinary: New Jersey share of water quality costs (45%)	(\$137,900)
	Sub-Total Appropriation ...	\$137,900

Total Appropriation, Inter- state Sanitation Commis- sion	\$218,900
---	-----------

Recreational Management.

46100. Recreational Opportunities.

911. Palisades Interstate Park Commission.

46110. Parks Management.

46110-911-100-120	Salaries: Officers and employees(	\$425,507)
46110-911-100-207	Materials and Supplies: Fuel and utilities	(49,850)
46110-911-100-210	Printing and office ...	(1,500)
46110-911-100-220	Vehicular	(14,510)

Account No.

46110-911-100-225	Household and security	(2,000)
46110-911-100-228	Clothing	(2,500)
46110-911-100-245	Other	(6,000)
Services Other Than Personal:		
46110-911-100-301	Travel	(850)
46110-911-100-302	Telephone	(7,680)
46110-911-100-305	Insurance	(38,541)
46110-911-100-306	Household and security	(2,500)
46110-911-100-307	Advertising	(150)
46110-911-100-308	Subscriptions and memberships	(250)
46110-911-100-321	Postage	(310)
46110-911-100-324	Entertainment	(150)
46110-911-100-344	Rent—Equipment, data processing ...	(2,475)
46110-911-100-390	Other	(3,000)
Maintenance of Property:		
Recurring—		
46110-911-100-405	Buildings and grounds	(13,000)
46110-911-100-409	State roads	(24,000)
46110-911-100-410	Office equipment ...	(490)
46110-911-100-420	Vehicular equipment	(13,860)
46110-911-100-425	Household and security equipment ..	(1,840)
46110-911-100-445	Other equipment ..	(1,850)
Non-Recurring and Replacements:		
46110-911-100-455	Buildings and grounds	(2,000)
46110-911-100-460	Office equipment ...	(600)
46110-911-100-470	Vehicular equipment	(19,000)
46110-911-100-475	Household and security equipment ..	(500)
46110-911-100-495	Other equipment ..	(5,800)
Sub-Total Appropriation ...		<u>\$640,713</u>

Account No.

46110-911-100-000 The net share of revenues derived from the operation of gasoline stations on the New Jersey section of the Palisades Interstate Parkway, and the unexpended balance as of June 30, 1977 from such revenues, are hereby appropriated for maintenance, capital projects and plans.

46180. Patrol Activities and Crime Control.

Salaries:

46180-911-100-120 Officers and employees(\$448,264)

Materials and Supplies:

46180-911-100-207 Fuel and utilities (27,355)

46180-911-100-210 Printing and office . . . (1,500)

46180-911-100-220 Vehicular (27,680)

46180-911-100-225 Household and security (1,400)

46180-911-100-228 Clothing (6,770)

46180-911-100-230 Medical (275)

Services Other Than Personal:

46180-911-100-301 Travel (400)

46180-911-100-302 Telephone (3,535)

46180-911-100-307 Advertising (50)

46180-911-100-308 Subscriptions and memberships (250)

46180-911-100-321 Postage (750)

46180-911-100-390 Other (550)

Maintenance of Property:

Recurring—

46180-911-100-405 Buildings and grounds (2,530)

46180-911-100-410 Office equipment . . . (100)

46180-911-100-420 Vehicular equipment (5,940)

46180-911-100-425 Household and security equipment . . . (2,800)

Non-Recurring and Replacements—

46180-911-100-470 Vehicular equipment (29,400)

Account No.

46180-911-100-475	Household and security equipment .. (	1,900)	
	Additions and Improvements:		
46180-911-100-725	Household and security equipment .... (	1,000)	
	Sub-Total Appropriation ...		<u>\$562,449</u>
46180-911-100-000	The unexpended balances as of June 30, 1977 from police court, stands and concessions and self-sustaining activities operated or supervised by this Commission, and receipts from such activities, are hereby appropriated.		
	Total Appropriation, Recreational Opportunities		<u>\$1,203,162</u>

Operation and Maintenance of Transportation Facilities.**63100. State Highway Facilities.****912. Delaware River Joint Toll Bridge Commission.****63150. Delaware River Joint Toll Bridge Commission.****Salaries:**

63150-912-100-120 Officers and employees(\$752,972)

Materials and Supplies:

63150-912-100-207 Fuel and utilities (33,000)
 63150-912-100-210 Printing and office ... (1,500)
 63150-912-100-220 Vehicular (4,000)
 63150-912-100-225 Household and security (2,000)
 63150-912-100-228 Clothing (2,500)
 63150-912-100-230 Medical (200)
 63150-912-100-245 Other (1,200)

Services Other Than Personal:

63150-912-100-302 Telephone (5,000)
 63150-912-100-305 Insurance (25,000)
 63150-912-100-321 Postage (1,200)
 63150-912-100-365 Staff training (300)
 63150-912-100-389 Other professional ... (16,500)

Account No.

Maintenance of Property:

	Recurring—	
63150-912-100-405	Buildings and grounds	(20,000)
63150-912-100-420	Vehicular equipment	(1,500)
	Non-Recurring and Replacements—	
63150-912-100-455	Buildings and grounds	(140,000)
63150-912-100-495	Other equipment ..	(5,000)
	Total Appropriation, Delaware River Joint Toll Bridge Commission	<u>\$1,011,872</u>

Executive Management, Planning and Control.

71200. Central Management, Planning and Control.

915. New Jersey Commission on Capital Budgeting and Planning.

71210. New Jersey Commission on Capital Budgeting and Planning.

Extraordinary:

71210-915-100-500	Expenses of commission	(\$110,000)
	Total Appropriation, New Jersey Commission on Capital Budgeting and Planning	<u>\$110,000</u>
	Total Appropriation, Miscellaneous Executive Commissions	<u><u>\$2,841,124</u></u>

Account No.

INTER-DEPARTMENTAL ACCOUNTS.

Centrally Financed Facilities and Services.

78200. Inter-Departmental Service Appropriations.

78210. Property Rentals—Buildings and Grounds.

Services Other Than Personal:

78210-940-100-302

Telephone.

78210-940-100-305

Insurance.

78210-940-100-321

Postage.

78210-940-100-340

Rent—

Buildings and

grounds (\$17,829,090)

Health-Agricultural

Building (664,500)

Education Building (332,355)

Cultural Center ... (541,260)

Sub-Total Appropriation ... \$19,367,205

The amount provided hereinabove for Property rentals—Buildings and grounds may be used for offices, rent, telephones, answering services, furniture and office equipment for district offices of members of the Legislature, at a cost not to exceed \$3,000 per legislator for rent; provided, however, that the rental of office space for a district office shall not be in any facility in which the legislator has any proprietary interest; provided further, however, that the sum shall not be used to provide remuneration to any members of the Legislature; and provided further, however, that the expenditure shall be in accordance with joint rules established by the President of the Senate and the Speaker of the General Assembly.

The Director of the Division of Budget and Accounting is hereby empowered to allocate to any State agency occupying space in any

State-owned building, equitable charges for the rental of such space to include but not be limited to the costs of operation and maintenance thereof, and the amounts so charged shall be credited to the General State Fund; and, to the extent that such charges may exceed the amounts appropriated for such purposes to any agency financed from any fund other than the General State Fund, the required additional appropriation shall be made out of such other fund.

With respect to the equitable charges allocated to agencies occupying the Department of Labor and Industry Office Building, such amounts which may be attributable to the amortization of the portion of the building, the construction cost of which was provided from funds made available from the Unemployment Trust Fund, shall be credited to that Fund.

Receipts derived from direct charges and charges to non-State fund sources are hereby appropriated for the rental of property, including the costs of operation and maintenance of such properties.

Notwithstanding any other provision of law, no lease for the rent of any office or building shall be executed without the prior written approval of the State Treasurer, the Director of the Division of Budget and Accounting, the President of the Senate and the Speaker of the General Assembly.

The sum appropriated hereinabove shall be available for the payment of obligations applicable to prior fiscal years.

*Account No.***78260. Insurance and Other Services.**

	Extraordinary:	
78260-940-100-500	Retroactive premium— master automobile policy	(\$146,091)
78260-940-100-501	Excess liability insur- ance master policy..	(700,000)
78260-940-100-502	Tort claims liability fund (C59:12-1) ...	(500,000)
Sub-Total Appropriation ...		<u>\$1,346,091</u>

78260-940-100-502 The unexpended balance as of June 30, 1977 in the Tort Claims Liability Fund account (C59:12-1) is hereby appropriated for the same purpose.

The amount appropriated hereinabove for the Tort Claims Liability Fund (C59:12-1) shall be available for the payment of direct costs of outside legal and investigative services related to the investigation and litigation of claims against the Fund.

Total Appropriation, Inter- Departmental and Service Appropriations	<u>\$20,713,296</u>
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941. Employee Benefits.**78220. Employee Benefits.**

	Extraordinary:	
78220-941-100-515	Heath Act	(\$75,000)
78220-941-100-516	Veterans' Act	(125,000)
78220-941-100-517	Miscellaneous special acts	(13,000)
78220-941-100-518	Governors' widows annuity	(8,000)
78220-941-100-519	Judicial retirement system	(4,270,582)

Account No.

78220-941-100-520	Prison officers' pensions	(1,300,000)
78220-941-100-521	Public employees' retirement system ...	(42,382,412)
78220-941-100-522	Premiums for non-contributory insurance	(6,144,525)
78220-941-100-523	Social security tax ...	(52,500,000)
78220-941-100-524	State police retirement system	(5,955,573)
78220-941-100-525	Premium for non-contributory insurance—State police .	(361,700)
78220-941-100-527	State employees' health benefits	(41,000,000)
78220-941-100-528	Prescription drug program	(3,800,000)
78220-941-100-529	Pension Increase Act.	(8,168,400)
78220-941-100-534	Employer contributions, alternate benefit program ...	(14,500,000)
78220-941-100-535	Pension and insurance contributions payable to Teachers' Pension and Annuity Fund for higher education and State employee members	(2,247,004)
78220-941-100-536	Unemployment insurance benefit costs for employees of State hospitals and State institutions of higher education ...	(2,000,000)
78220-941-100-539	Police and firemen's retirement system (C43:16A-1)	(3,500,000)
Total Appropriation, Employee Benefits		<hr/> \$188,351,196 <hr/>

Out of the sum appropriated herein-
above, upon application to the

Account No.

Director of the Division of Budget and Accounting, an annuity of \$4,000 shall be paid to the widow of any person, now deceased, who was elected and served as Governor of this State; provided such widow was the wife of such person for all or part of the period during which he served as Governor, and; provided, further, that this shall not apply to any widow receiving a pension granted under RS 43:8-2, and continued by RS 43:7-1 et seq., RS 43:8-1 et seq. and RS 43:8-8 et seq.

Any adjustment which may be required for the payment of Premium for non-contributory insurance shall result in a contra-adjustment in the payment of the normal contribution for the Public Employees' Retirement System.

Any adjustment which may be required for the payment of Premium for non-contributory insurance shall result in a contra-adjustment in the payment of the normal contribution for the State Police Retirement System.

Notwithstanding the provisions of any other law, the sum appropriated hereinabove for the Public Employees' Retirement System may be paid to the System as follows: $\frac{1}{2}$ of such sum may be paid not later than December 31, 1977 in amounts and at times as determined by the Director of the Division of Budget and Accounting; and $\frac{1}{2}$ of such sum may be paid not later than June 30, 1978 in amounts and at times as determined by the Director of the Division of Budget and Accounting,

with interest at the average rate of earnings during the fiscal year from the State's general investments, computed from the period beginning July 1, 1977 through the date of such payment.

Such additional sums which may be required for Social Security tax and State employees' health benefits may be allotted from the various departmental operating appropriations to this account, as the Director of the Division of Budget and Accounting shall determine.

\$73,000,000 of the amount appropriated for Social Security tax and State employees' health benefits first shall be charged to funds anticipated from the Federal government as general revenue sharing.

Of the sum provided hereinabove for the Pension Increase Act, an amount of \$1,361,400 only shall be used to increase the cost of living adjustment from 50% to 60%, subject to the enactment of enabling legislation.

942. State Emergency Fund.

78230. State Emergency Fund.

78230-942-100-000 Extraordinary:
For allotment to the various departments or agencies, to meet any condition of emergency or necessity; provided, however, that a sum not in excess of \$5,000 shall be available for the expense of offi-

Account No.

	cially receiving dignitaries and for incidental expenses, including lunches for non-salaried board members and others for whom official reception shall be beneficial to the State. Allotments from this appropriation shall be made only upon authorization of the Governor(\$400,000)	
78230-942-100-005	For allotment, as required, to meet contingencies, including increases in the price of fuel and food, and other commodities and services beyond those anticipated, as the Director of the Division of Budget and Accounting shall determine (1,000,000)	
78230-942-100-013	For allotment to the various departments or agencies to pay compensation awards allowed State employees, upon approval of the Director of the Division of Budget and Accounting (150,000)	
Total Appropriation, State Emergency Fund		<hr/> \$1,550,000 <hr/>

943. Salary and Other Benefits.

78240. Salary and Other Benefits.

Extraordinary:

78240-943-100-003

To the Director of the
Division of Budget
and Accounting for
allotment to the
various agencies for
lump sum payments
to eligible retired
employees for
earned and unused
accumulated sick
leave (PL 1973,
c. 130) (\$2,000,000)

78240-943-100-004

To the Director of the
Division of Budget
and Accounting for
allotment to the
various agencies for
the costs of salary
and other benefits
resulting from nego-
tiated contractual
agreements with
various employee
organizations, in-
cluding a shared-
cost dental plan, and
the cost of salary
and other benefits
for those employees
not covered by a
negotiated contrac-
tual agreement with
any employee orga-
nization (22,234,000)

78240-943-100-005

To the Director of the
Division of Budget
and Accounting for
allotment to the
various agencies for

Account No.

the cost of salary
and other benefits
resulting from addi-
tional collective
bargaining agree-
ments, including a
shared-cost dental
plan, still in nego-
tiation with various
employee organiza-
tions (19,766,000)

Total Appropriation, Salary and Other Benefits	<u>\$44,000,000</u>
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The appropriation for Salary and other benefits provided hereinabove shall be subject to rules and regulations established by the State Treasurer, the President of the Civil Service Commission, and the Director of the Division of Budget and Accounting; and provided further that any salary adjustment which may be authorized, shall be made effective at the beginning of the bi-weekly pay period nearest July 1, 1977, or thereafter, as the State Treasurer, the President of the Civil Service Commission, the Director of the Division of Budget and Accounting, or their designated representatives shall determine.

The cash salary rate which may be paid to any employee shall not be increased to a salary rate which exceeds \$500 less than the cash salary rate provided by law for the respective department head, including employees of the College of Medicine and Dentistry of New Jersey; Rutgers, The State University; the New Jersey Institute of Technology

and the State Colleges; except that the rates of pay of medical faculty at the College of Medicine and Dentistry of New Jersey, of medical doctors in other State agencies, the President of Rutgers, The State University, and the President of the New Jersey Institute of Technology, may be increased above the department head's salary rate with the approval of the State Treasurer, the President of the Civil Service Commission, and the Director of the Division of Budget and Accounting, or their designated representatives.

No salary range or rate of pay may be increased or salary adjustment paid in any State department, agency, commission or higher education institution without the approval of the State Treasurer, the President of the Civil Service Commission and the Director of the Division of Budget and Accounting, or their designated representatives; a copy of any such proposed salary increase or adjustment shall be transmitted to the Executive Director, Office of Fiscal Affairs, upon the effective date of such proposal and provided further that any sums appropriated to the several departments for salaries shall be made available for salary adjustment therein, arising from various exigencies of the State service as the State Treasurer, the President of the Civil Service Commission and the Director of the Division of Budget and Accounting, or their designated representatives shall determine. Nothing herein shall be construed as applicable to the unclassified personnel of the Legislative Branch.

Account No.

The Classification, Compensation, Promotion and Salary Administration Program Plans of Rutgers, The State University; the New Jersey Institute of Technology; and the College of Medicine and Dentistry of New Jersey shall be maintained and amended as required, in accordance with standards and guidelines established by the President of the Civil Service Commission, and approved by the State Treasurer and the Director of the Division of Budget and Accounting, or their designated representatives, and shall be subject to audit by the Department of Civil Service.

Information copies of such Program Plans as hereinabove described shall be forwarded to the Executive Director, Office of Fiscal Affairs, upon promulgation of such plans.

Any sums appropriated for salaries shall be made available for any person holding State office, position or employment, whose compensation is paid directly or indirectly, in whole or in part from State funds, including any person holding office, position or employment in any educational institution for which appropriations are made to Rutgers, The State University; the College of Medicine and Dentistry of New Jersey or to the State Board of Higher Education for the New Jersey Institute of Technology, or holding office, position or employment under the Delaware River Joint Toll Bridge Commission, the Palisades Interstate Park Commission and the Interstate Sanitation Commission.

Each person holding such State office, position or employment, whose compensation from State funds is derived in whole or in part from Federal or non-State Fund sources, shall be entitled to such salary payments which may be authorized which he would receive if his compensation were paid wholly from State funds; provided, however, that the Federal government or non-State Fund sources consent thereto and pay the cost thereof.

Such additional sums which may be required to provide supplemental compensation payments to eligible retired employees of the respective departments for accumulated unused sick days shall be allotted from the various departmental operating appropriations to the account for making such lump sum payments as the Director of the Division of Budget and Accounting shall determine.

944. Overtime Compensation.

78250. Overtime Compensation.

Extraordinary:

78250-944-100-000

To the Director of the Division of Budget and Accounting for allotment, as required, to the various agencies to compensate employees for authorized overtime under the regulations promulgated by the President of the Civil Service Commission, the

Account No.

State Treasurer,
and the Director of
the Division of Bud-
get and Accounting,
or their designated
representatives (\$500,000)

Total Appropriation, Over-
time Compensation \$500,000

Total Appropriation, Inter-
Departmental Accounts . . \$255,114,492

THE JUDICIARY.

Judicial Affairs.

73100. Court Operations.

73110. Supreme Court.

Salaries:

73110-970-100-101	Chief Justice	(\$50,500)
73110-970-100-105	Associate justices (6	
	@ \$48,000)	(288,000)
73110-970-100-120	Officers and employees	(517,226)
73110-970-100-120	New positions	(38,926)

Materials and Supplies:

73110-970-100-210	Printing and office . . .	(45,000)
73110-970-100-220	Vehicular	(3,500)
73110-970-100-225	Household	(300)
73110-970-100-240	Education	(55,000)

Services Other Than Personal:

73110-970-100-301	Travel	(9,000)
73110-970-100-302	Telephone	(30,000)
73110-970-100-305	Insurance	(618)
73110-970-100-306	Household	(100)
73110-970-100-321	Postage	(22,000)
73110-970-100-326	Data processing	(28,300)
73110-970-100-345	Rent—Other	(500)
73110-970-100-390	Other	(2,000)

Account No.

	Maintenance of Property:	
	Recurring—	
73110-970-100-405	Buildings and grounds	(2,500)
73110-970-100-410	Office equipment	(2,500)
73110-970-100-420	Vehicular equipment	(2,000)
73110-970-100-425	Household equipment	(3,000)
	Non-Recurring and Replacements—	
73110-970-100-460	Office equipment	(3,500)
73110-970-100-470	Vehicular equipment	(7,000)
	Sub-Total Appropriation	<u>\$1,111,470</u>

73110-970-100-000 The unexpended balance as of June 30, 1977 in this account is hereby appropriated.

73120. Superior Court.

	Salaries:	
73120-970-100-106	Judges (120)	(\$4,906,000)
73120-970-100-120	Officers and employees	(3,374,445)
73120-970-100-120	New positions	(155,057)
	Materials and Supplies:	
73120-970-100-210	Printing and office	(130,000)
73120-970-100-220	Vehicular	(1,000)
73120-970-100-225	Household	(3,500)
73120-970-100-240	Education	(100,000)
	Services Other Than Personal:	
73120-970-100-301	Travel	(48,000)
73120-970-100-302	Telephone	(70,000)
73120-970-100-305	Insurance	(1,105)
73120-970-100-306	Household	(500)
73120-970-100-321	Postage	(120,000)
73120-970-100-326	Data processing	(56,600)
73120-970-100-345	Rent—Other	(1,500)
73120-970-100-390	Other	(145,000)

	Maintenance of Property:	
	Recurring—	
73120-970-100-405	Buildings and grounds	(7,500)
73120-970-100-410	Office equipment	(10,000)

Account No.

73120-970-100-420	Vehicular equipment	(600)	
73120-970-100-425	Household equipment	(2,000)	
73120-970-100-460	Non-Recurring and Replacements— Office equipment . . .	(16,000)	
73120-970-100-475	Household equipment	(8,000)	
	Additions and Improvements:		
73120-970-100-710	Office equipment	(45,000)	
73120-970-100-725	Household equipment (	3,000)	
	Sub-Total Appropriation . . .		<u>\$9,204,807</u>
73120-970-100-000	The unexpended balance as of June 30, 1977 in this account is hereby appro- priated.		
	Total Appropriation, Court Operations		<u>\$10,316,277</u>

73200. Court Support Services.

73210. Official Court Reporters.

	Salaries:		
73210-970-100-120	Officers and employees (	\$3,224,648)	
	Services Other Than Personal:		
73210-970-100-301	Travel	(50,000)	
73210-970-100-309	Legal and investi- gative	(435,000)	
	Sub-Total Appropriation . . .		<u>\$3,709,648</u>
73210-970-100-000	The unexpended balance as of June 30, 1977 in this account is hereby appropriated.		

73290. General Support.

	Salaries:		
73290-970-100-120	Officers and employees (	\$1,297,691)	
73290-970-100-120	New positions	(236,479)	

Account No.

	Materials and Supplies:	
73290-970-100-210	Printing and office . . . (	185,000)
73290-970-100-220	Vehicular . . . . . (	5,500)
73290-970-100-240	Education . . . . . (	22,000)
	Services Other Than Personal:	
73290-970-100-301	Travel . . . . . (	40,000)
73290-970-100-302	Telephone . . . . . (	23,000)
73290-970-100-305	Insurance . . . . . (	1,205)
73290-970-100-307	Advertising . . . . . (	13,000)
73290-970-100-308	Subscriptions and memberships . . . . . (	10,300)
73290-970-100-309	Legal and investi- gative . . . . . (	30,000)
73290-970-100-321	Postage . . . . . (	9,000)
73290-970-100-326	Data processing . . . . (	4,600)
73290-970-100-340	Rent—Buildings and grounds . . . . . (	15,000)
73290-970-100-345	Rent—Other . . . . . (	5,500)
73290-970-100-365	Staff training . . . . . (	118,800)
73290-970-100-389	Other professional . . . (	7,500)
73290-970-100-390	Other . . . . . (	357,413)
	Maintenance of Property:	
	Recurring—	
73290-970-100-405	Buildings and grounds . . . . . (	2,500)
73290-970-100-410	Office equipment . . . (	6,200)
73290-970-100-420	Vehicular equipment . . . . . (	2,000)
	Non-Recurring and Replacements—	
73290-970-100-460	Office equipment . . . (	500)
	Extraordinary:	
73290-970-100-501	Improve judicial services . . . . . (	200,000)
73290-970-100-513	Compensation awards (	30,000)
	Additions and Improvements:	
73290-970-100-710	Office equipment . . . . (	19,800)
	Sub-Total Appropriation . . .	<u>\$2,642,988</u>

Account No.

The unexpended balance as of June 30,
1977 in this account is hereby appro-
priated.

Total Appropriation,
Court Support Services .. \$6,352,636

73300. Court Administration.

73310. Legal Services.

Salaries:

73310-970-100-120	Officers and employees(	\$579,599)
73310-970-100-120	New positions	(83,062)

Materials and Supplies:

73310-970-100-210	Printing and office ...	(33,000)
73310-970-100-220	Vehicular	(6,500)
73310-970-100-240	Education	(4,500)

Services Other Than Personal:

73310-970-100-301	Travel	(8,500)
73310-970-100-302	Telephone	(19,000)
73310-970-100-305	Insurance	(735)
73310-970-100-321	Postage	(24,000)
73310-970-100-345	Rent—Other	(1,000)
73310-970-100-390	Other	(4,000)

Maintenance of Property:

Recurring—

73310-970-100-405	Buildings and grounds	(1,500)
73310-970-100-410	Office equipment ...	(2,000)
73310-970-100-420	Vehicular equip- ment	(2,000)

Non-Recurring and Replacements—

73310-970-100-460	Office equipment ...	(400)
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Additions and Improvements:

73310-970-100-710	Office equipment	(975)
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Sub-Total Appropriation ... \$770,771

73310-970-100-000 The unexpended balance as of June
30, 1977 in this account is hereby
appropriated.

Account No.

73320. Probation Services.

Salaries:	
73320-970-100-120	Officers and employees(\$72,619)
73320-970-100-120	New positions .....( 8,481)
Materials and Supplies:	
73320-970-100-210	Printing and office ... (3,500)
73320-970-100-220	Vehicular (1,500)
73320-970-100-240	Education (300)
Services Other Than Personal:	
73320-970-100-301	Travel (1,350)
73320-970-100-302	Telephone (3,800)
73320-970-100-305	Insurance (210)
73320-970-100-321	Postage (4,300)
73320-970-100-345	Rent—Other (100)
73320-970-100-390	Other (300)
Maintenance of Property:	
Recurring—	
73320-970-100-410	Office equipment ... (300)
73320-970-100-420	Vehicular equip- ment (700)
Sub-Total Appropriation ..	
73320-970-100-000	The unexpended balance as of June 30, 1977 in this account is hereby appropriated.

\$97,460

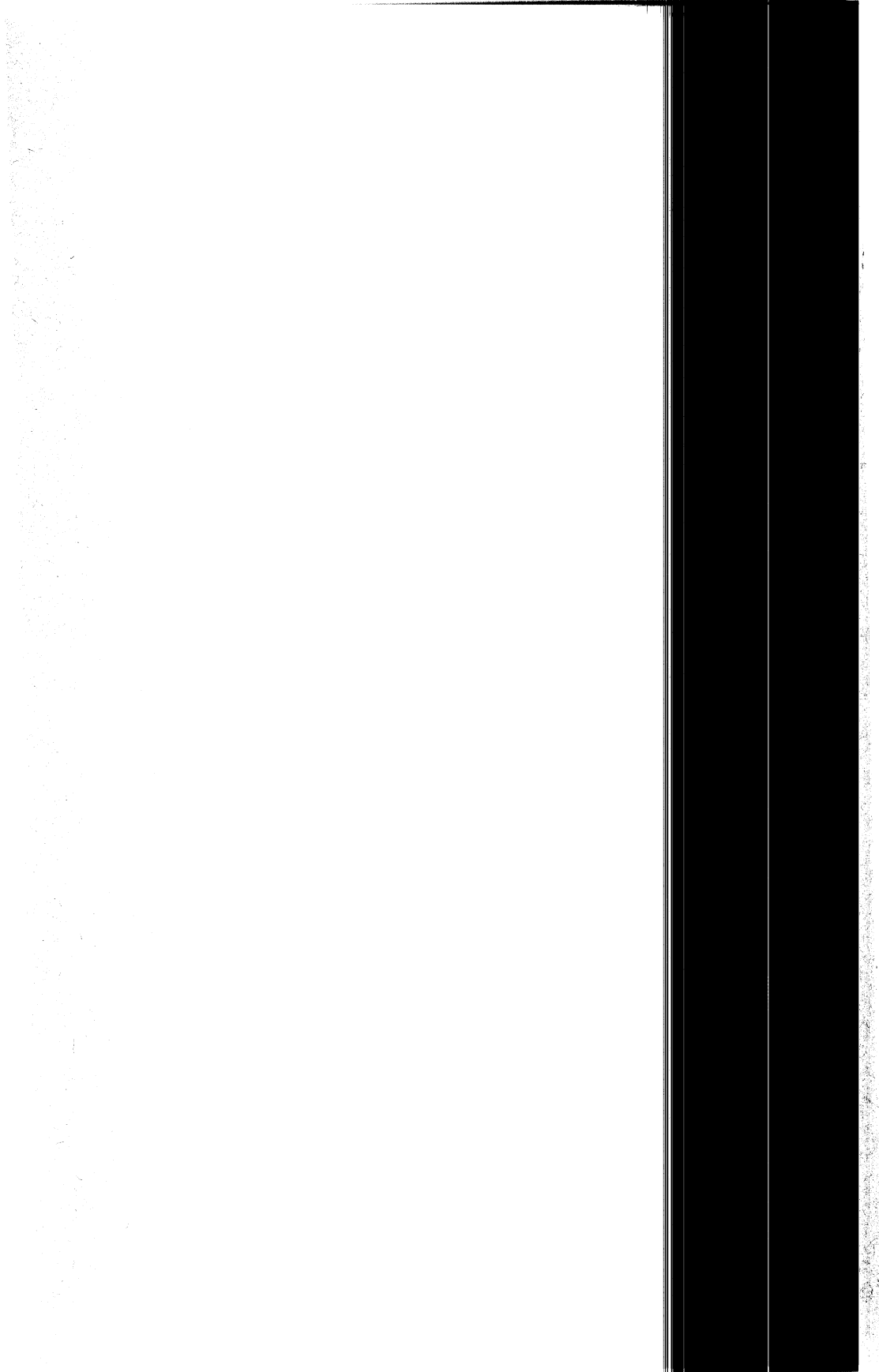
73390. Management Services.

Salaries:	
73390-970-100-120	Officers and employees(\$550,992)
73390-970-100-120	New positions .....( 224,605)
Materials and Supplies:	
73390-970-100-210	Printing and office ... (13,000)
73390-970-100-220	Vehicular (2,000)
73390-970-100-225	Household (400)
73390-970-100-240	Education (500)
Services Other Than Personal:	
73390-970-100-301	Travel (1,500)
73390-970-100-302	Telephone (16,000)
73390-970-100-305	Insurance (315)

Account No.

73390-970-100-306	Household	(100)	
73390-970-100-307	Advertising	(2,000)	
73390-970-100-321	Postage	(13,000)	
73390-970-100-326	Data processing	(17,000)	
73390-970-100-344	Rent—Equipment, data processing ...	(11,000)	
	Maintenance of Property:		
	Recurring—		
73390-970-100-405	Buildings and grounds	(1,000)	
73390-970-100-410	Office equipment ...	(3,000)	
73390-970-100-420	Vehicular equip- ment	(1,200)	
	Additions and Improvements:		
73390-970-100-710	Office equipment	(3,000)	
	Sub-Total Appropriation ...		\$860,612
73390-970-100-000	The unexpended balance as of June 30, 1977 in this account is hereby appropriated.		
73390-970-100-460	Receipts from charges to the Superior Court Trust Fund and to the Clients' Security Fund for services provided to those funds are hereby appropriated.		
	Total Appropriation, Court Administration		\$1,728,843
	Total Appropriation, the Judiciary		\$18,397,756
	\$1,500,000 of the amount appropriated hereinabove for the Judiciary first shall be charged to funds antici- pated from the Federal government as Antirecession fiscal assistance.		
	Total Appropriation, Gen- eral State Operations		\$1,609,264,463

STATE AID



Account No.

STATE AID.

DEPARTMENT OF LAW AND PUBLIC
SAFETY.

Law Enforcement.

11400. Protection of Individual Rights—State Aid.

11410-160. Consumer Affairs—General.

Grants-in-Aid:

11410-160-150-845	For payment of fees to counties and municipi- palities from the sale of solid fuel licenses (RS 51:8-13), ap- proximating	(\$2,400)
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11410-160-150-846	For payment of fees to counties and municipi- palities from the sale of poultry licenses (RS 4:11-48), ap- proximating	(300)
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Total Appropriation, Protec- tion of Individual Rights— State aid	\$2,700
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11410-160-150-000 In addition to the amount herein-
above there is hereby appropriated,
subject to allotment by the Director
of the Division of Budget and Ac-
counting, such additional sums, not
in excess of 50% of the revenues re-
ceived, as may be required to make
payments (RS 51:8-13 and (RS
4:11-48).

11600. Miscellaneous Law Enforcement and Related
Agencies—State Aid.

11620-190. Law Enforcement Planning.

Grants-in-Aid:

11620-190-150-845	For 50% of the non-Federal share of Law Enforcement Assistance Action Grant projects undertaken by local governments, in compliance with the Federal Omnibus Crime Control and Safe Streets Act ... (	\$475,813)
11620-190-150-846	For 50% of the non-Federal share of Law Enforcement Assistance Planning Grant projects undertaken by local governments, in compliance with the Federal Omnibus Crime Control and Safe Streets Act ... (	41,600)
Total Appropriation, Miscellaneous Law Enforcement and Related Agencies—State Aid		\$517,413
11620-190-150-845	The unexpended balance as of June 30, 1977 in this account is hereby appropriated.	
11620-190-150-846		
Total Appropriation, Department of Law and Public Safety		\$520,113

Account No.

DEPARTMENT OF THE TREASURY.

Financial Aid to Counties and Municipalities.

77100. Shared and State-Collected Local Taxes—
State Aid.

77120-240. Railroad Property Taxes.

Extraordinary:

77120-240-150-845 Payment to munici-
 palities in lieu of
 railroad property
 tax (\$7,725,663)

Sub-Total Appropriation ... \$7,725,663

77130-240. Business Personal Property
Tax Replacement.

Extraordinary:

77130-240-150-845 Business Personal
 Property Tax Re-
 placement (\$108,203,834)

Sub-Total Appropriation ... \$108,203,834

Total Appropriation, Shared
and State Collected Local
Taxes—State Aid \$115,929,497

In addition to the amount hereinabove,
there are hereby appropriated such
additional sums as may be required
for the payment of State aid to cer-
tain municipalities in which railroad
property is located (C54:29A-1,
et seq.).

Notwithstanding the provisions of
(C54:29A-1 et seq.) the amounts to
be paid to the various municipalities
under the terms of the Railroad

Property Tax Law shall not be less than that paid during fiscal year 1977.

77150-240-450-845 There are hereby appropriated so much of the proceeds derived from the imposition of the financial business tax as may be required for payment.

77150-240-451-845 There are hereby appropriated so much of the proceeds of taxes derived from the fire insurance premiums as may be required for payment to the New Jersey Firemen's Home and the New Jersey Firemen's Association (R S 54:17-4).

77150-240-453-845 There are hereby appropriated so much of the proceeds derived from the taxes collected from banking corporations pursuant to the Corporation Business Tax Act and the Business Personal Property Tax Act as may be required for payment.

77200. State Subsidies and Services—State Aid.

77210-240. Revenue Sharing.

Extraordinary:

77210-240-150-845 County revenue sharing, subject to the enactment of enabling legislation . . . (\$5,000,000)

Sub-Total Appropriation . . .	\$5,000,000
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Account No.

77240-240. Reimbursement—County Boards
of Taxation.

Salaries:

77240-240-150-111

County tax board
members (69) (\$428,125)Sub-Total Appropriation . . . \$428,12577250-295. Consolidated Police and Firemen's Pension
Fund.

Extraordinary:

77250-295-150-870

State contribution to
consolidated Police
and Firemen's Pen-
sion Fund (\$5,654,834)Sub-Total Appropriation . . . \$5,654,834

77260-240. Locally Provided Services.

Extraordinary:

77260-240-150-845

Payments to munici-
palities for services
to State-owned
property, subject to
the enactment of en-
abling legislation . . (\$8,000,000)Sub-Total Appropriation . . . \$8,000,000

Upon enactment of legislation permitting payments to municipalities for services to State-owned property, the amounts provided for such purposes to the Department of Community Affairs shall be considered as payments in accordance with such legislation, provided that no municipality shall receive less than that provided by the Department of Community Affairs.

Total Appropriation, State Subsidies and Services— State Aid	\$19,082,959
Total Appropriation, Department of the Treasury	\$135,012,456

DEPARTMENT OF HEALTH.

22100. Local Health Services—State Aid.

22110. Community Health Services.

22110-360-150-861

Extraordinary:

For contribution to
Bergen Pines Hos-
pital subject to the
enactment of enab-
ling legislation (\$2,000,000)

Total Appropriation, Local Health Services, State Aid	\$2,000,000
Total Appropriation, Department of Health	\$2,000,000

Account No.

**DEPARTMENT OF ENVIRONMENTAL
PROTECTION.**

Environmental Management.

41300. Resource Management—State Aid.

41330-400. Marine Lands Management.

Extraordinary:

41330-400-156-855	Shore protection projects, contingent upon no less than 50% participation by local governments (State share) (C12:6A-1 et seq.).. (\$1,500,000)	
41330-400-157-855	To the town of Keansburg for repayment to the State for costs incurred on their behalf, due to contract overruns on hurricane protection projects	(\$1,783,225)
Sub-Total Appropriation ...		\$1,783,225

The unexpended balance as of June 30, 1977 in this account is hereby appropriated for the same purposes as originally provided.

41340-400. Solid Waste Management.

Extraordinary:

41340-400-158-500	Administrative costs for Solid Waste planning	(\$150,000)
41340-400-158-855	Planning grants to Solid Waste Management districts ..	(750,000)
Sub Total Appropriation ...		\$900,000

Notwithstanding any other provision of law, the Commissioner of Environmental Protection is authorized to impose fees on the collection and disposal of solid waste sufficient to effect the provisions of PL 1975, c. 326.

Receipts in excess of those anticipated from solid waste management fees are hereby appropriated for Solid waste management.

Management and General Support.

49100. Department Management—State Aid.

49110. Department Management and Administrative Services.

Extraordinary:

49110-400-154-880	Mosquito control, research and administration	(\$300,000)
49110-400-155-855	Payment in lieu of taxes on real property acquired for future water supply facilities, recreation and conservation purposes	(500,000)
49110-400-156-855	Grants for historic restoration in the capital city	(60,000)
Total Appropriation, Department Management—State Aid		<hr/> \$860,000 <hr/>

The unexpended balance as of June 30, 1977 in this account is hereby appropriated for the same purposes as originally provided.

Account No.

The amount hereinabove in the Mosquito control, research and administration account shall not be expended or contracted for without the approval of an interdepartmental Committee consisting of the Commissioners of Environmental Protection and Health, the Secretary of Agriculture, and the Director of the Division of Budget and Accounting, or their designated representatives.

49110-400-155-000 The unexpended balance as of June 30, 1977, of receipts, and any additional receipts derived from the rental of property acquired pursuant to C58:21A-1 et seq., and C58:21B-1 et seq., and PL 1971, c. 165, and PL 1974, c. 102, are hereby appropriated for payments in lieu of taxes on such properties and for maintenance of such properties.

49110-400-155-855 The unexpended balance as of June 30, 1977, in the Payment in lieu of taxes on real property acquired for future water supply facilities, recreation and conservation purposes account is hereby appropriated for the same purpose.

Total Appropriation, Department of Environmental Protection	\$3,543,225
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DEPARTMENT OF EDUCATION.

General Assistance for Public and
Non-Public Education.31100. General Assistance to Local Educational
Agencies.

State Aid.

31110-500. General Formula Aid.

Grants-in-Aid:

31110-500-152-805

Current expense
equalization aid
(NJSA 18A:7A-1
et seq.) (\$336,644,032)

Sub-Total Appropriation .. \$336,644,032

Of the amount hereinabove included
in the Current expense equalization
aid account (NJSA 18A:7A-1
et seq.), not more than \$250,000 may
be used for administrative expenses.

From the amount appropriated here-
inabove for Current expense equal-
ization aid, an amount not to exceed
\$5,000,000 may be used to fund
County Special Services Districts
(18A:46-44).

31120-500. Special Education.

Grants-in-Aid:

31120-500-150-801

Pilot projects for pre-
school education for
the handicapped ... (\$2,000,000)

31120-500-152-804

Special education pro-
gram (62,604,818)

Sub-Total Appropriation ... \$64,604,818

Special education funds shall be dis-
tributed pursuant to section 20 of
PL 1975, c. 212.

Account No.

31130-500. Teachers' Pension and Annuity Fund.

Grants-in-Aid:

31130-500-150-870	Teachers' Pension and Annuity Fund:
	Normal contribution(\$98,573,380)
	Accrued liability . . . (25,435,494)
	Payment on behalf
	of local employee
	veterans a p -
	pointed after
	January 1, 1955 . (186,810)
31130-500-150-871	Premium for non-con-
	tributory insurance . (7,862,890)
31130-500-150-872	Social security tax . . . (89,500,000)
31130-500-150-873	Pension Increase Act . (28,800,000)
	Sub-Total Appropriation . . . <u>\$250,358,574</u>

The sum in the Social security tax account is hereby available for the payment of such tax applicable to the prior fiscal year.

Any adjustment in the Premium for non-contributory insurance is hereby reflected in the appropriation for Normal contribution.

The sum in the Pension Increase Act account shall be available for the payment of such increase applicable to the prior fiscal year.

Of the sum provided hereinabove for the Pension Increase Act, an amount of \$4,800,000 only shall be used to increase the cost of living adjustment from 50% to 60%, subject to the enactment of enabling legislation.

Notwithstanding the provisions of any other law, the sum hereinabove for the State Contribution to Teachers' Pension and Annuity Fund may be paid to the Fund as follows: $\frac{1}{2}$ of

such sum may be paid not later than December 31, 1977 in amounts and at times as determined by the Director of the Division of Budget and Accounting; and $\frac{1}{2}$ of such sum may be paid not later than June 30, 1978 in amounts and at times as determined by the Director of the Division of Budget and Accounting, with interest at the average rate of earnings during the fiscal year from the State's general investments, computed from the period beginning July 1, 1977 through the date of such payment.

31140-500. School Building Aid.

Grants-in-Aid:

31140-500-153-802	School building aid	
	debt service	(\$15,443,111)
31140-500-153-803	Building aid (NJSA	
	18A:7A-1 et seq.) ..	(19,383,951)
Sub-Total Appropriation ...		<u>\$34,827,062</u>

31140-500-153-802 The unexpended balance as of June 30, 1977 in the School building aid debt service account is hereby appropriated for the same purpose.

31150-500. Pupil Transportation Aid.

Grants-in-Aid:

31150-500-150-801	Computerized bus	
	scheduling	(\$250,000)
31150-500-152-802	Transportation aid ..	(36,820,000)
Sub-Total Appropriation ...		<u>\$37,070,000</u>

Total Appropriation, Gen-	
eral Assistance to Local	
Educational Agencies—	
State Aid	<u>\$723,504,486</u>

Account No.

The Department of Education shall follow the precise statutory formula per NJSA 18A:7A-25 in the calculation of district budget growth.

31200. Special Assistance to Local Educational Agencies—State Aid.

31210-500. Non-Public School Aid.

Grants-inAid:

31210-500-165-801	Aid to non-public education	(\$2,270,000)
31210-500-165-802	Non-public nutrition aid subject to enactment of Assembly Bill No. 2295 or similar legislation .	(500,000)
31210-500-165-803	Non-public handicapped aid subject to enactment of Assembly Bill No. 2293 or similar legislation	(2,000,000)
Sub-Total Appropriation ...		<u>\$4,770,000</u>

31220-500. Adult and Continuing Education.

Grants-inAid:

31220-500-154-801	Evening school for foreign-born residents	(\$203,000)
31220-500-155-801	High school equivalency	(1,300,000)
31220-500-163-801	Adult education	(1,058,000)
31220-500-163-802	Adult literacy	(889,000)
Sub-Total Appropriation ...		<u>\$3,450,000</u>

31230-500. Nutrition Programs.

Grants-in-Aid:	
31230-500-164-801	State school lunch aid . (\$9,800,000)
	Sub-Total Appropriation . . . \$9,800,000

31240-500. General Vocational Education.

Grants-in-Aid:	
31240-500-150-801	District and regional vocational schools . (\$1,910,801)
31240-500-150-802	Schools of industrial education (PL 1971, c. 430) (60,000)
31240-500-158-801	Vocational education . (4,500,000)
31240-500-168-801	Work-study program . (500,000)
	Sub-Total Appropriation . . . \$6,970,801

31250-500. Other Grants-in-Aid.

Grants-in-Aid	
31250-500-152-801	Emergency fund (\$500,000)
31250-500-161-801	Public school safety act (2,506,598)
31250-500-166-801	National guard cooperative education program (125,000)
31250-500-167-801	New action method reading demonstration (36,000)
	Sub-Total Appropriation \$3,167,598
Total Appropriation, Special Assistance to Local Educational Agencies—State Aid	
	\$28,158,399

The amount provided hereinabove for New Action method reading demonstration is hereby appropriated from the State Lottery Fund.

Account No.

Programs for Special Groups and Limited Purposes.

32300. School Programs—State Aid.

32360-500. Educational Improvement Centers.

Salaries:

32360-500-150-120	New positions	(\$200,000)
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Materials and Supplies:

32360-500-150-210	Printing and office ...	(2,400)
32360-500-150-240	Education	(300)

Services Other Than Personal:

32360-500-150-301	Travel	(1,250)
32360-500-150-302	Telephone	(600)
32360-500-150-321	Postage	(400)

Extraordinary:

32360-500-150-880	Educational improve- ment centers	(960,000)
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Total Appropriation, School Programs—State aid	<u>\$1,164,950</u>
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Direct Public Services.

34200. Programs for the State Library and

Historical Commission—State Aid.

34210-520. State Library.

Salaries:

34210-520-150-120	Officers and employees	(\$63,803)
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Materials and Supplies:

34210-520-150-210	Printing and office ...	(3,500)
34210-520-150-240	Education	(170)

Services Other Than Personal:

34210-520-150-301	Travel	(3,700)
34210-520-150-302	Telephone	(1,920)
34210-520-150-321	Postage	(1,300)
34210-520-150-324	Official reception	(400)
34210-520-150-365	Staff training	(600)

Account No.

	Maintenance of Property:	
	Recurring—	
34210-520-150-410	Office equipment . . . (	1,000)
	Extraordinary:	
34210-520-150-502	Workshops . . . . . (	6,000)
	Grants-in-Aid:	
34210-520-150-801	State aid for certain libraries . . . . . (	7,742,607)
	Total Appropriation, Pro- grams for the State Library and Historical Commission —State Aid	<hr/> \$7,825,000 <hr/>
34210-520-150-801	Notwithstanding any other provision of law, emergency aid shall be in- creased from \$200,000 to \$300,000 to be distributed by the Commissioner, upon approval by the State Board, to meet unforeseeable conditions in any municipal or county library in accordance with NJS 18A:74-6.	
	34300. Programs for the State Museum—State Aid.	
	34310-530. State Museum.	
	Extraordinary:	
34310-530-150-880	Newark Museum Association . . . . . (	\$525,000)
	Total Appropriation, Pro- grams for the State Museum—State Aid	<hr/> \$525,000 <hr/>
	Total Appropriation, Depart- ment of Education	<hr/> \$761,177,835 <hr/>
39110-500-150-000	The unexpended balance as of June 30, 1977 in the remaining Grants-in- Aid accounts, not to exceed \$250,000 is hereby appropriated.	

Account No.

DEPARTMENT OF HIGHER EDUCATION.

Department Management and General Support.

39200. General Support—State Aid.

39220-540. Aid to County Colleges.

Grants-in-Aid for County Colleges:

39220-540-151-880

Operational costs (\$47,950,000)

39220-540-154-880

Debt service (NJS

18A:64A-22) (1,900,000)

Total Appropriation,

General Support—State

Aid \$49,850,000

Total Appropriation,

Department of Higher

Education \$49,850,000

39220-540-150-000

The unexpended balance as of June 30, 1977 in this account is hereby appropriated; provided however that an amount not to exceed \$2,000,000 shall be for providing aid to counties for county college overenrollments.

In computing the State support for operational costs for any county college or any county-assisted junior college, there shall be excluded from the total operational costs of such college that portion of salary costs which may result from any salary schedule adopted by the college which is higher than the salary schedule in effect during the same fiscal-academic year for the New Jersey State colleges.

It is the intent of the appropriation hereinabove to fund a total enrollment during the 1977-78 fiscal year

of 68,500 equated full-time students at \$700 per student and no adjustment shall be payable in future fiscal years to compensate any county college or any county-assisted junior college for enrollment in excess of its proportionate share of the said total.

Of the sum provided hereinabove for aid to counties for county college overenrollments, the distribution of such aid shall be limited to those counties where an outstanding obligation exists for the overenrollment of students by county colleges during fiscal year ending June 30, 1975 and that the allocation and payment of such aid shall be determined by the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated to the Department of Higher Education, the sum hereinafter set forth is hereby appropriated from the State Lottery Fund:

Aid to county
colleges (\$46,964,000)

Total Appropriation from	
State Lottery Fund	\$46,964,000

DEPARTMENT OF TRANSPORTATION.

Construction of Transportation Facilities.

61200. Public Transportation Facilities—State Aid.

61250-600. Grade Crossing Projects.

61250-600-150-810 The unexpended balance as of June 30, 1977 in this account is hereby appropriated.

*Account No.***61500. Local Highway Facilities—State Aid.****61520-620. Federal Aid Urban Highway Projects.**

61520-620-150-810	Extraordinary: Federal aid urban highway projects . . (\$3,712,000)	
	Sub-Total Appropriation . . .	\$3,712,000

61540-620. Federal Aid Highway Safety Projects.

61540-620-150-815	Extraordinary: Federal aid safety projects (\$288,000)	
	Sub-Total Appropriation . . .	\$288,000

61560-620. County and Municipal Aid.

61560-620-155-810	Extraordinary: County and municipal aid for lighting (\$775,000)	
	Sub-Total Appropriation . . .	\$775,000

61580-620. State Aid Road System Projects.

61580-620-154-810	Extraordinary: Extraordinary State aid for municipal highways (PL 1966, c. 33) (\$5,500,000)	
	Sub-Total Appropriation . . .	\$5,500,000

Account No.

61590-620. Construction Engineering.

Salaries:

61590-620-150-120 Officers and employees (\$1,397,410)

Materials and Supplies:

61590-620-150-210 Printing and office ... (15,000)

61590-620-150-225 Household and security (500)

61590-620-150-245 Other (13,000)

Services Other Than Personal:

61590-620-150-301 Travel (5,600)

61590-620-150-302 Telephone (17,000)

61590-620-150-307 Advertising (7,000)

61590-620-150-321 Postage (7,500)

61590-620-150-326 Data processing (30,539)

Maintenance of Property:

Recurring—

61590-620-150-445 Other equipment .. (4,000)

Sub-Total Appropriation ... \$1,497,549

Total Appropriation, Local
Highway Facilities—State
Aid \$11,772,549

61560-620-150-000 The unexpended balances as of June
to 30, 1977 in these accounts are
61590-620-150-000 hereby appropriated for the same
purposes as originally provided.

Capital funds are hereby available for
allotment by the Commissioner of
Transportation to provide the non-
Federal share of Construction of
Local Highway facilities.

Total Appropriation, Depart-
ment of Transportation .. \$11,772,549

Account No.

DEPARTMENT OF HUMAN SERVICES.
Mental Health.

26900. Management and General Support—State Aid.

26910-770. Community Services

Extraordinary:

26910-770-150-820 Support of patients in
county mental hospi-
tals (RS 30:4-78) (\$23,300,000)

26910-770-152-880 Establishment, devel-
opment, improve-
ment and expansion
of community
mental health serv-
ices (7,500,000)

Total Appropriation, Man-
agement and General
Support—State Aid \$27,800,000

26910-770-150-000 The unexpended balance as of June
30, 1977 in this account is hereby
appropriated.

26910-770-150-000 Funds appropriated hereinabove for
Establishment, development, im-
provement and expansion of com-
munity mental health services shall
be available for training stipends,
training programs, and the support
of demonstration projects in mental
health to the extent that the appro-
priation exceeds the funds required
for the aid program.

The sums appropriated hereinabove
shall be available for the payment
of obligations applicable to prior
fiscal years.

Income Security and Human Resource Development.

52500. Provision of Income Maintenance to
Public Indigents—State Aid.

52530-715. Income Maintenance.

Extraordinary:

52530-715-151-835	Payments to municipalities for cost of general assistance (State share) (C44:8-134)	(\$41,238,000)
52530-715-153-835	Payments for dependent children assistance—Regular Segment (State share) (C44:10-4 et seq.) .	(168,385,000)
52530-715-154-835	Payments for emergency assistance . . .	(600,000)
52530-715-157-835	Payments for supplementary security income (State share) .	(17,275,000)
52530-715-158-835	Payments for dependent children assistance — Unemployment of father (State share)	(4,885,000)
52530-715-159-835	Payments for dependent children assistance — Insufficient employment of parents (State share)	(9,999,000)
Total Appropriation, Provision of Income Maintenance to Public Indigents —State Aid		<u>\$242,382,000</u>

The amounts appropriated herein-
above for the State share of Pay-
ments for dependent children assist-
ance—unemployment of father and
insufficient employment of parents

Account No.

shall be expended for Assistance to families of the working poor (C44:13-1 et seq.), pending enactment of legislation to establish the above two categories for aid for dependent children.

52530-715-150-000 The net State share of reimbursements and the net balances remaining after full payment of sums due the Federal government of all funds recovered under RS 44:7-14, C44:10-4 et seq., C30:4B-1 et seq. and C44:13-1 et seq., during the fiscal year ending June 30, 1978 are hereby appropriated.

Receipts from State administered towns during the fiscal year ending June 30, 1978 are hereby appropriated.

The sum appropriated hereinabove shall be available for payment of obligations applicable to prior fiscal years.

52600. Social Services for Youth and Families
—State Aid.

52620-717. Residential Services.

Extraordinary:

Payment of child care
costs (State share)
(C30:4C-1 et seq.) (\$27,941,875)

Less:

Federal aid receivable(1,438,211)

52620-717-150-870

Total Appropriation, Social Services for Youth and Families—State Aid	\$26,503,664
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*Account No.***52620-717-150-000**

The unexpended balance as of June 30, 1977 in this account, including the State net share of reimbursement and the net balance remaining after full payment of sums due the Federal government of all funds recovered under C30:4C-1 et seq., during the fiscal year ending June 30, 1977 and, in addition thereto, all such funds recovered under C30:4C-1 et seq. during the fiscal year ending June 30, 1978 are hereby appropriated.

The sum appropriated hereinabove shall be available for the payment of obligations applicable to prior fiscal years.

The amount appropriated hereinabove for the Payment of child care costs account may be reduced, as the Director of the Division of Budget and Accounting shall determine, by amount of additional Federal funds made available for AFDC—Foster Care.

Total Appropriation, Department
of Human Services \$296,685,664

DEPARTMENT OF COMMUNITY AFFAIRS.

Development of Community Programs.

42100. Community Development Management— State Aid.

42110-800. Housing Code Enforcement.

Extraordinary:

42110-800-151-870

Building officials and
code administrators
membership for mu-
nicipalities (\$30,000)

Sub-Total Appropriation ... \$30,000

Account No.

42120-800. Housing.

	Extraordinary:	
42120-800-151-843	Neighborhood preservation	(\$1,000,000)
42120-800-151-845	Revolving Housing Development and Demonstration Grant Fund	(750,000)
	Sub-Total Appropriation ...	<u>\$1,750,000</u>
42120-800-151-845	The unexpended balance as of June 30, 1977 in the Revolving Housing Development and Demonstration Grant Fund account, and receipts, are hereby appropriated for the same purpose.	
42197-800-350-000	Of the amount appropriated hereinabove for the Revolving Housing Development and Demonstration Grant Fund, together with unexpended balances as of June 30, 1977 in such account, at least \$1,000,000 shall be made available to the Housing Finance Agency for seed money loans.	

42130-800. Local Government Services.

	Extraordinary:	
	For Municipal services and in lieu of taxes:	
42130-800-153-845	Trenton	(\$560,000)
42130-800-153-846	Ewing township ...	(350,000)
42130-800-153-847	New Brunswick ...	(265,000)
42130-800-154-845	Municipal aid, subject to enactment of enabling legislation.	(38,940,170)
42130-800-155-845	Safe and clean neighborhoods	(12,000,000)

Account No.

42130-800-158-853	Aid to depressed rural centers, subject to the enactment of enabling legislation ..	(400,000)	
42130-800-158-854	Public service training internships	(250,000)	
Sub-Total Appropriation ...			<hr/> \$52,765,170
Total Appropriation, Community Development Management—State Aid			<hr/> \$54,545,170

42130-800-155-845 The amount appropriated hereinabove for Safe and clean neighborhoods shall be available to those municipalities qualifying for Municipal aid, subject to enactment of enabling legislation, for the purpose of improving safety and cleanliness of neighborhoods; provided, however, that each recipient municipality match its allocation with an equal amount; and provided further, that no municipality receive more than \$1 million.

Income Security and Human Resources Development.**52300. Human Resource Development—State Aid.****52310-800. Human Resources.****Extraordinary:**

52310-800-151-880	Economic opportunity programs	(\$800,000)
52310-800-152-845	Community development	(395,000)
52310-800-155-881	Office of Hispanic affairs	(500,000)
52310-800-156-845	Youth employment program	(1,900,000)

Account No.

52310-800-156-882	Special youth	
	Olympics	(75,000)
52310-800-156-883	Program development	(100,000)
Sub-Total Appropriation . . .		<u>\$3,770,000</u>

The amount provided hereinabove for youth employment shall be expended exclusively for jobs for youths from lower income families, except that up to 5% may be used for adult counsellors of such youths, and in no event, no less than \$500,000 shall be expended for school term employment.

52320-800. Programs for Aging.

Extraordinary:

52320-800-154-845	County offices on aging	(\$378,000)
Sub-Total Appropriation . . .		<u>\$378,000</u>
Total Appropriation, Human Resource Development . . .		<u>\$4,148,000</u>
Total Appropriation, Department of Community Affairs		<u><u>\$58,693,170</u></u>

THE JUDICIARY.

Judicial Affairs.

73100. Court Operations—State Aid.

73130-970. County Courts.

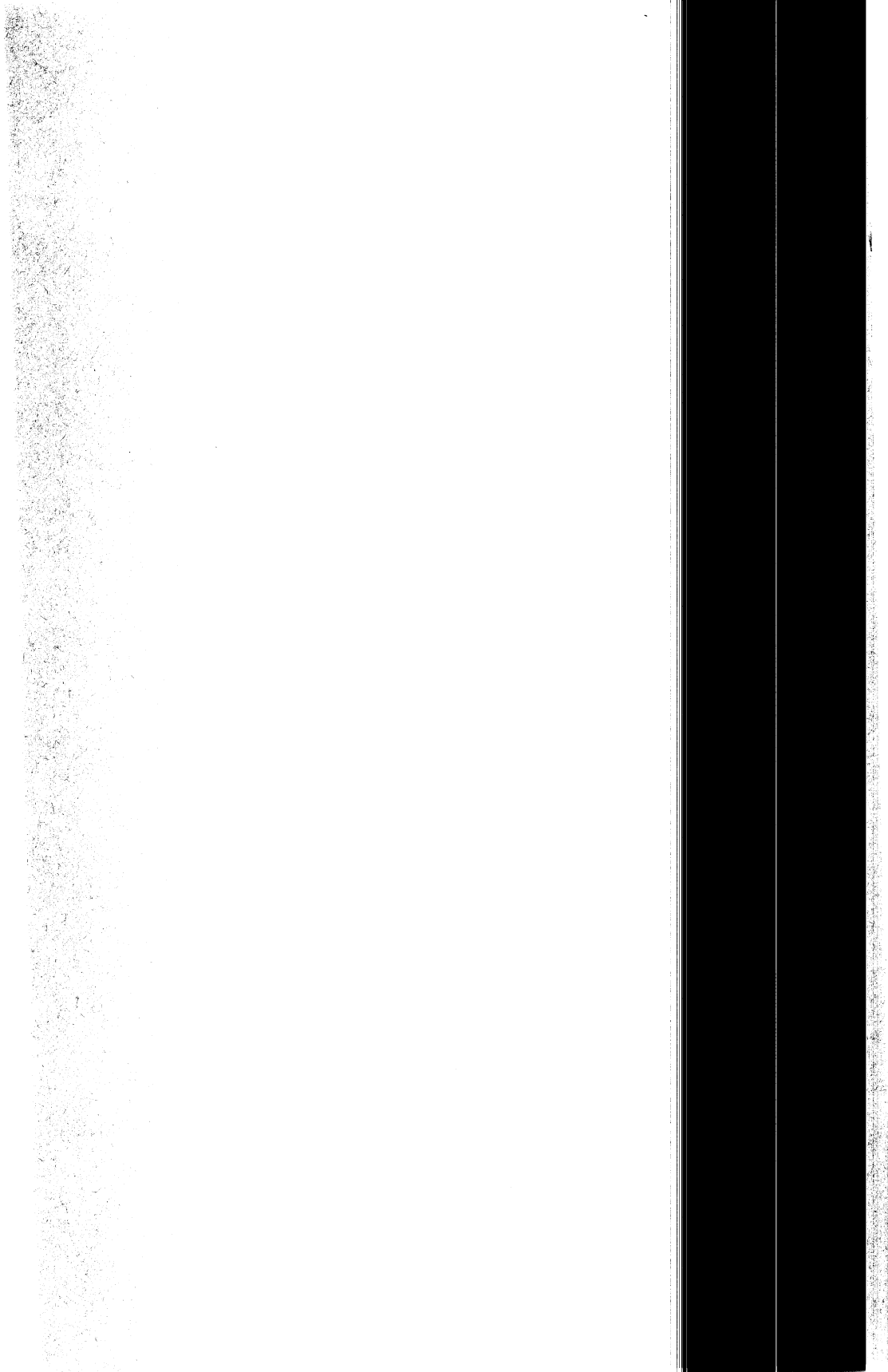
Extraordinary:

73130-970-152-845	Amounts to be paid to various counties representing 40% of the salaries of county court judges (NJS 2A:3-19)	(\$1,616,000)
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Account No.

73130-970-154-845	Reimbursement to counties for certain expenses incurred in connection with the prosecution and de- fense of defendants accused of commit- ting crimes in State penal or correctional institutions (C2A:166A-1 et seq.) (25,000)
73130-970-156-845	Reimbursement for 50% of expenses in connection with the disposition of cases transferred from other counties (C2A:11-5.1 et seq.) (50,000)
	Total Appropriation, Court Operations—State Aid ... \$1,691,000
73130-970-152-845	<p>The unexpended balance as of June 30, 1977 in this account is hereby appropriated.</p> <p>The sums appropriated hereinabove shall be available for the payment of obligations applicable to prior fiscal years.</p> <p style="text-align: right; border-top: 1px solid black;"> Total Appropriation, The Judiciary \$1,691,000 </p> <p style="text-align: right; border-top: 3px double black;"> Total Appropriation, State Aid \$1,320,946,012 </p>

CAPITAL CONSTRUCTION



Account No.

CAPITAL CONSTRUCTION.
DEPARTMENT OF LAW AND PUBLIC SAFETY.

Law Enforcement.

11100. Regulation of Motor Vehicles—Capital.

11110-140-170-750 The unexpended balance as of June 30,
 to 1977 in this account is hereby
 11190-140-170-750 appropriated.

11200-120. State Police—Capital.

Capital Construction:

11220-120-170-751	Troop headquarters and garage, Morris- town (\$212,795)
11220-120-174-751	Renovate forensic lab, Ewing (427,392)

Total Appropriation, State Police—Capital	\$640,187
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11210-120-170-750 The unexpended balance as of June 30,
 to 1977 in this account is hereby appro-
 11290-120-170-750 priated.

11400-160. Protection of Individual Rights—Capital.

11410-160-170-750 The unexpended balance as of June 30,
 to 1977 in this account is hereby appro-
 11490-160-170-750 priated.

Total Appropriation, Depart- ment of Law and Public Safety	\$640,187
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Funds derived from the sale of any
lands or buildings held by the
Department of Law and Public
Safety, are hereby appropriated for
acquisition of land, for rehabilita-
tion or improvement of existing
facilities and for construction of
new facilities for use by the Depart-
ment of Law and Public Safety.

DEPARTMENT OF THE TREASURY.

Centrally Financed Facilities and Services.

78100-230. Central Support Services—Capital.

Capital Construction:

78120-230-196-751 Kelsey building—Re-modeling (\$400,000)

Total Appropriation, Central
Support Services \$400,000

78110-230-170-750 The unexpended balance as of June
to 30, 1977 in this account is hereby
78190-230-170-750 appropriated.

Management and General Support.

79100-210. Department Management—Capital.

79110-210-170-750 The unexpended balance as of June
to 30, 1977 in this account is hereby
79190-210-170-750 appropriated.

Total Appropriation, Depart-
ment of the Treasury \$400,000

DEPARTMENT OF DEFENSE.

Protection Against Natural and Man-Made Hazards

13100-340. National Guard—Capital.

Capital Construction:

13120-340-184-751 South Plainfield-
Franklin Township
area, new armory . . (\$471,750)

Total Appropriation,
National Guard—Capital . \$471,750

13120-340-170-000 Funds derived from the sale of any
lands or buildings held by the De-

Account No.

partment of Defense are hereby appropriated for acquisition of land, rehabilitation or improvement of existing facilities and construction of new buildings for use by the State military or naval services.

13120-340-170-750 The unexpended balance as of June 30, 1977 in this account, is hereby appropriated, and any additional Federal aid made available by the Congress for capital construction purposes, is hereby appropriated for use by the Department of Defense.

Total Appropriation, Department of Defense	\$471,750
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DEPARTMENT OF ENVIRONMENTAL PROTECTION.

Environmental Management.

41300-400. Resource Management—Capital.

Water Supply and Flood Plain Management.

41310-400-170-750 The unexpended balance as of June 30, 1977 in this account is hereby appropriated.

to
41390-400-170-750

41310-400-170-000 The proceeds derived from the sale or exchange of State-owned land, and/or buildings heretofore acquired under RS 13:13-1 et seq., are hereby appropriated for acquisition of and/or easement over adjacent lands for the purpose of protecting Delaware and Raritan Canal waterways, rehabilitation of existing flood guard and towpath embankments and related appurtenances thereto, and replacing Delaware and Raritan Canal maintenance service centers.

41300-400. Resource Management—Capital.

Wildlife and Fisheries Management.

41370-400-170-750 The unexpended balance as of June 30, 1977 in this account is hereby appropriated.

Recreational Management.

46100-400. Recreational Opportunities—Capital.
Parks Management.

46110-400-194-751	Capital Construction:	
	Restoration of Proprietary House, Perth	
	Amboy	(\$30,000)
46110-400-195-751	Repairs to Leonardo Marina	(500,000)
	Total Appropriation, Recreation Opportunities	<hr/> \$530,000 <hr/>

46110-400-170-750 The unexpended balance as of June 30, 1977 in this account is hereby appropriated.

46110-400-170-000 The proceeds derived from the sale or exchange of State-owned land and marinas, and proceeds from the sale of all fill material, are hereby appropriated for the acquisition or development of State Parks, forests and marinas.

Notwithstanding the provisions of PL 1954, c. 48, the Department of Environmental Protection may enter into a contract with the Waterloo Foundation for the Arts for improvements to existing State-owned structures at Waterloo Village, or for the construction of new facilities at Waterloo Village, in a sum not to exceed \$100,000.

Account No.

46100-400. Recreational Opportunities—Capital.

Recreational Boating.

46120-400-170-750 The unexpended balance as of June
30, 1977 in this account is hereby
appropriated.

Total Appropriation, Depart- ment of Environmental Protection	\$530,000
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DEPARTMENT OF EDUCATION.

Direct Public Services.

34100-535. Services for the Handicapped—Capital.

34110-535-170-750 The unexpended balance as of June
30, 1977 in this account is hereby
appropriated.

Direct Public Services.

34300-530. Programs for the State Museum—Capital.

Capital Construction:

34310-530-173-751 Natural science hall
exhibit(\$230,750)

Total Appropriation, Pro- grams for the State Museum, Capital	\$230,750
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34310-530-170-750 The unexpended balance as of June
30, 1977 in this account is hereby
appropriated.

Total Appropriation, De- partment of Education ...	\$230,750
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DEPARTMENT OF HIGHER EDUCATION.

Higher Education—Institutional Programs.

33900. Support Services—Capital.

570. Rutgers, The State University.

Capital Construction:

33970-570-170-751	Mortgage redemption(	\$250,000)	
33970-570-173-751	Maintenance and reno-		
	vation projects	(1,500,000)	
33970-570-182-751	Camden campus, site		
	development	(325,000)	
Total Appropriation, Sup-			
port Services			\$2,075,000

33970-570-170-750 The unexpended balance as of June 30, 1977 in this account is hereby appropriated.

Funds appropriated hereinabove for maintenance and renovation projects shall be made available upon approval by the Chancellor of Higher Education.

572. Agricultural Experiment Station.

33970-572-170-750 The unexpended balance as of June 30, 1977 in this account is hereby appropriated.

573. College of Medicine and Dentistry of New Jersey.

33970-573-170-750 The unexpended balance as of June 30, 1977 in this account is hereby appropriated.

594. State College Construction.

33970-594-170-750 The unexpended balance as of June 30, 1977 in this account is hereby appropriated.

Account No.

Department Management and General Support.

39100. General Support—Capital.

540. Other Capital Construction.

Capital Construction:

39110-540-174-751

Renovation and main-
tenance projects—
State colleges, New
Jersey Institute of
Technology and the
College of Medicine
and Dentistry of
New Jersey (\$3,000,000)

Total Appropriation, Gen-
eral Support—Capital ... \$3,000,000

39110-540-170-750

The unexpended balance as of June
30, 1977 in this account is hereby
appropriated.

Total Appropriation, De-
partment of Higher Educa-
tion \$5,075,000

DEPARTMENT OF TRANSPORTATION.

Construction of Transportation Facilities.

61100. State Highway Facilities—State Highway
Construction—Capital.

61110-612.	Federal Aid Interstate Highway Projects ...	} \$27,500,000
61120-612.	Federal Aid Urban Sys- tem Projects	
61130-612.	Federal Aid Rural Highway Projects ...	
61140-612.	Federal Aid Safety Projects	
61150-612.	Federal Aid Consoli- dated Primary Proj- ects	
61160-612.	Non-Federal Aid High- way Projects	

61195-612-100-000

Sub-Total Appropriation .. \$27,500,000

*Account No.***61180. Physical Plant Construction Projects.**

61180-612-100-000	Extraordinary: Physical plant construction (\$1,500,000)	
	Sub-Total Appropriation . . .	<u>\$1,500,000</u>

61190. Transportation Construction Engineering.

61190-612-100-000	Extraordinary: Transportation construction engineering (\$11,285,706)	
	Sub-Total Appropriation . . .	<u>\$11,285,706</u>

	Total Appropriation, State Highway Facilities— State Highway Construc- tion—Capital	<u>\$40,285,706</u>
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61110-612-100-000	The unexpended balance as of June 30, 1977 in this subcategory, excluding the account for Route I-95 is hereby appropriated.
61190-612-100-000	

In addition to the amounts appropriated hereinabove for State Highway Construction, there are hereby appropriated such sums as may be received or receivable from, or authorized or allocated by the Federal government, the New Jersey Turnpike Authority, the New Jersey Highway Authority, the Delaware River Joint Toll Bridge Commission, the Delaware River Port Authority, the Port Authority of New York and New Jersey, the Atlantic City Expressway Authority, the Delaware River and Bay

Account No.

Authority, the New Jersey Sports and Exposition Authority and local government jurisdictions, for construction purposes.

The sums appropriated hereinabove for State Highway Construction shall be set forth in a construction program, by route number within the program elements of the appropriation, by the Commissioner of Transportation, with the approval of the Director of the Division of Budget and Accounting, and shall not be expended or contracted for without the approval of the Governor.

From the amount appropriated hereinabove for State Highway Construction, there may be allocated such amounts as the Commissioner of Transportation may determine for personal services by contract or, in lieu thereof, by State employees for planning, engineering, design, research, construction, right-of-way acquisition or other costs related to the construction program.

Of the sums appropriated hereinabove, not more than \$3,000,000 may be used for non-participating portions of Federal aid projects.

Account No.

Funds appropriated hereinabove may be allocated by the Commissioner of Transportation to provide the non-Federal share of construction of Local highway facilities.

Funds appropriated hereinabove for State highway construction may be available for public transportation capital purposes.

Funds from the sale or exchange of any land or buildings held by the Division of Central Services are hereby appropriated for acquisition of other land, rehabilitation or improvement of existing installations and construction of new buildings.

61200-612. Public Transportation Facilities—Capital.

61210-612-170-000
to
61250-612-170-000

The unexpended balance as of June 30, 1977 in this account is hereby appropriated.

Total Appropriation, Department of Transportation . . . \$40,285,706

Account No.

DEPARTMENT OF HUMAN SERVICES.

Mental Retardation.

25100. Residential Functional Services—Capital.

760. Division of Mental Retardation.

25190-760-170-750 The unexpended balance as of June
 25290-760-170-750 30, 1977 in this account is hereby
 appropriated.

Mental Health.

26100. Institutional Services—Capital.

770. Division of Mental Health and Hospitals.

26190-770-170-750 The unexpended balance as of June
 26920-770-170-750 30, 1977 in this account is hereby
 appropriated.

Income Security and Human Resource Development.

52600. Social Services for Youth and Families
—Capital.

717. Division of Youth and Family Services.

52690-717-170-750 The unexpended balance as of June
 30, 1977 in this account is hereby
 appropriated.

52700. Services to Veterans—Capital.

710. New Jersey Memorial Home for Disabled
Soldiers at Menlo Park.

52730-710-170-750 The unexpended balance as of June
 30, 1977 in this account is hereby
 appropriated.

711. New Jersey Memorial Home for Disabled
Soldiers at Vineland.

52730-711-170-750 The unexpended balance as of June
 30, 1977 in this account is hereby
 appropriated.

Management and General Support.**79100-700. Department Management and General Support—Capital.**

79190-700-170-750 The unexpended balance as of June 30, 1977 in this account is hereby appropriated.

Funds derived from the sale of any lands or buildings held by the Department of Human Services are hereby appropriated for acquisition of land, rehabilitation or improvement of existing facilities and construction of new facilities for use by the Department of Human Services.

DEPARTMENT OF CORRECTIONS.**Custody, Care and Rehabilitation.****12100-860. Institutional Services—Capital.**

12190-870-170-750 The unexpended balance as of June 30, 1977 in this account is hereby
to appropriated.
12190-882-170-750

and
12930-860-170-750 Funds derived from the sale of any lands or buildings held by the Department of Corrections are hereby appropriated for acquisition of land, rehabilitation or improvement of existing facilities and construction of new facilities for use by the Department of Corrections.

Account No.

**MISCELLANEOUS EXECUTIVE
COMMISSIONS.**

Recreational Management.

46100. Recreational Opportunities.

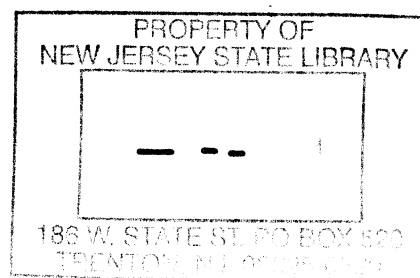
911. Palisades Interstate Park Commission—Capital.

46110-911-170-000 The net share of revenues derived from the operation of gasoline stations on the New Jersey section of the Palisades Interstate Parkway, and the unexpended balances of such revenues, as of June 30, 1977 are hereby appropriated for capital projects and plans.

In addition to the amounts appropriated hereinabove for capital construction at the New Jersey portion of the Palisades Interstate Park, there are hereby appropriated such sums as may be received or receivable from the Federal government for capital construction purposes.

Total Appropriation, Capital	
Construction	\$47,633,393

DEBT SERVICE



29180-360. Redemption of Bonds.

Extraordinary:	
29180-360-199-661	Redemption of Public Building Construction Bonds (PL 1968, c. 128) (\$111,000)
<hr/>	
Sub-Total Appropriation \$111,000	
<hr/>	
Total Appropriation, Department of Health \$233,621	
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DEPARTMENT OF ENVIRONMENTAL PROTECTION.

49100. Department Management—Debt Service.

49170-400. Interest on Bonds.

Extraordinary:	
49170-400-199-631	Interest on State Recreation and Conservation Land Acquisition Bonds (PL 1961, c. 46) . . . (\$819,200)
49170-400-199-632	Interest on Water Conservation Bonds (PL 1969, c. 127) . . (9,276,169)
49170-400-199-633	Interest on State Recreation and Conservation Land Acquisition Bonds (PL 1971, c. 165) . . (3,734,620)
49170-400-199-634	Interest on State Recreation and Conservation Land Acquisition and Development Bonds (PL 1974, c. 102) . . (1,587,680)
49170-400-199-635	Interest on Water Development Bonds (PL 1958, c. 35) . . . (688,250)
<hr/>	
Sub-Total Appropriation . . . \$16,105,919	
<hr/>	

Account No.

49180-400. Redemption of Bonds.

	Extraordinary:	
49180-400-199-681	Redemption of State Recreation and Con- servation L a n d Acquisition Bonds (PL 1961, c. 46) . . (	\$2,600,000)
49180-400-199-682	Redemption of Water Conservation Bonds (PL 1969, c. 127) . . (	5,755,000)
49180-400-199-683	Redemption of State Recreation and Con- servation L a n d Acquisition Bonds (PL 1971, c. 165) . . (	1,200,000)
49180-400-199-684	Redemption of State Recreation and Con- servation L a n d Acquisition and De- velopment B o n d s (PL 1974, c. 102) . . (	1,000,000)
49180-400-199-685	Redemption of Water Development Bonds (PL 1958, c. 35) . . (	2,500,000)
	Sub-Total Appropriation . .	<u>\$13,055,000</u>
	Total Appropriation, De- partment of Environ- mental Protection	<u><u>\$29,160,919</u></u>

DEPARTMENT OF EDUCATION

39100. Department Planning and
Management—Debt Service.

39170-500. Interest on Bonds.

	Extraordinary:	
39170-500-199-611	I n t e r e s t on public building construc- tion bonds (PL 1968, c. 128)	(\$1,248,894)

Account No.

39170-500-199-612	Interest on State facilities for handicapped bonds (PL 1973, c. 149)	(556,000)	
	Sub-Total Appropriation . . .		<u>\$1,804,894</u>

39180-500. Redemption of Bonds.

Extraordinary:

39180-500-199-661	Redemption of public building construction bonds (PL 1968, c. 128)	(\$1,133,000)	
39180-500-199-662	Redemption of State facilities for handicapped bonds (PL 1973, c. 149)	(700,000)	
	Sub-Total Appropriation . . .		<u>\$1,833,000</u>
	Total Appropriation, Department of Education .		<u>\$3,637,894</u>

DEPARTMENT OF HIGHER EDUCATION.

39100. Department Planning and Management—Debt Service.

39170-540. Interest on Bonds.

Extraordinary:

39170-540-199-611	Interest on public building construction bonds (PL 1968, c. 128)	(\$9,196,560)	
39170-540-199-621	Interest on State higher education construction bonds (PL 1964, c. 142) . .	(923,200)	
39170-540-199-622	Interest on higher education construction bonds (PL 1971, c. 164)	(7,461,400)	
	Sub-Total Appropriation . . .		<u>\$17,581,160</u>

Account No.

39180-540. Redemption of Bonds.

	Extraordinary:	
39180-540-199-661	Redemption of public building construction bonds (PL 1968, c. 128)	(\$8,340,000)
39180-540-199-671	Redemption of State higher education construction bonds (PL 1964, c. 142) ..	(2,000,000)
39180-540-199-672	Redemption of higher education construction bonds (PL 1971, c. 164)	(4,000,000)
	Sub-Total Appropriation ...	<u>\$14,340,000</u>
	Total Appropriation, Department of Higher Education	<u><u>\$31,921,160</u></u>

DEPARTMENT OF TRANSPORTATION

69100. Department Management and
General Support—Debt Service

69170-600. Interest on Bonds.

	Extraordinary:	
69170-600-199-601	Interest on highway improvement and grade crossing elimination bonds (PL 1930, c. 228)	(\$115,363)
69170-600-199-602	Interest on State transportation bonds (PL 1968, c. 126) ..	(26,972,353)
	Sub-Total Appropriation ...	<u>\$27,087,716</u>

Account No.

69180-600. Redemption of Bonds.

	Extraordinary:	
69180-600-199-651	Redemption of highway improvement and grade crossing elimination bonds (PL 1930, c. 228) .. (	\$660,000)
69180-600-199-652	Redemption of State transportation bonds (PL 1968, c. 126) .. (	19,600,000)
Sub-Total Appropriation . . .		<u>\$20,260,000</u>
Total Appropriation, Department of Transportation . .		<u><u>\$47,347,716</u></u>

DEPARTMENT OF HUMAN SERVICES.

79100. Department Management and General Support—Debt Service.

79170-700. Interest on Bonds.

	Extraordinary:	
79170-700-199-611	Interest on Public Buildings Construction Bonds (PL 1968, C. 128) .. (	\$3,424,685)
79170-700-199-615	Interest on State Institution Construction Bonds (PL 1960, C. 156) .. (	327,719)
79170-700-199-616	Interest on New Jersey Institutions Construction Bonds (PL 1964, C. 144) .. (	775,320)
Sub-Total Appropriation . . .		<u><u>\$4,527,724</u></u>

Account No.

79180-700. Redemption of Bonds.

	Extraordinary:	
79180-700-199-661	Redemption of Public Buildings Construc- tion Bonds (PL 1968, C. 128)	(\$3,105,000)
79180-700-199-665	Redemption of State Institution Construc- tion Bonds (PL 1960, C. 156)	(1,125,000)
79180-700-199-666	Redemption of New Jersey Institutions Construction Bonds (PL 1964, C. 144) .	(1,400,000)
	Sub-Total Appropriation ...	<u>\$5,630,000</u>
	Total Appropriation, Depart- ment of Human Services .	<u><u>\$10,157,724</u></u>

DEPARTMENT OF COMMUNITY AFFAIRS.

79100. Department Management—Debt Service.

79170-800. Interest on Bonds.

	Extraordinary:	
79170-800-199-641	Interest on State Housing Assistance Bonds (PL 1968, C. 127)	(\$558,300)
	Sub-Total Appropriation ...	<u>\$558,300</u>

79180-800. Redemption of Bonds.

	Extraordinary:	
79180-800-199-691	Redemption of State Housing Assistance	

Bonds (PL 1968, C. 127)	\$600,000)	
Sub-Total Appropriation ...		\$600,000
Total Appropriation, Depart- ment of Community Affairs		\$1,158,300

DEPARTMENT OF CORRECTIONS.

12900. Department Management and General
Support—Debt Service.

12970-860. Interest on Bonds.

Extraordinary:

12970-860-199-611	Interest on Public Buildings Construc- tion Bonds (PL 1968, C. 128)	(\$994,264)
12970-860-199-615	Interest on State In- stitution Construc- tion Bonds (PL 1960, C. 156)	(196,632)
12970-860-199-616	Interest on New Jer- sey Institutions Con- struction Bonds (PL 1964, C. 144)	(332,280)
Sub-Total Appropriation ...		\$1,523,176

12980-860. Redemption of Bonds.

Extraordinary:

12980-860-199-661	Redemption of Public Buildings Construc- tion Bonds (PL 1968, c. 128)	(\$902,000)
12980-860-199-665	Redemption of State Institution Con- struction Bonds (PL 1960, c. 156) ..	(675,000)

Account No.

12980-860-199-666

Redemption of New
 Jersey Institutions
 Construction Bonds
 (PL 1964, c. 144) . . (600,000)

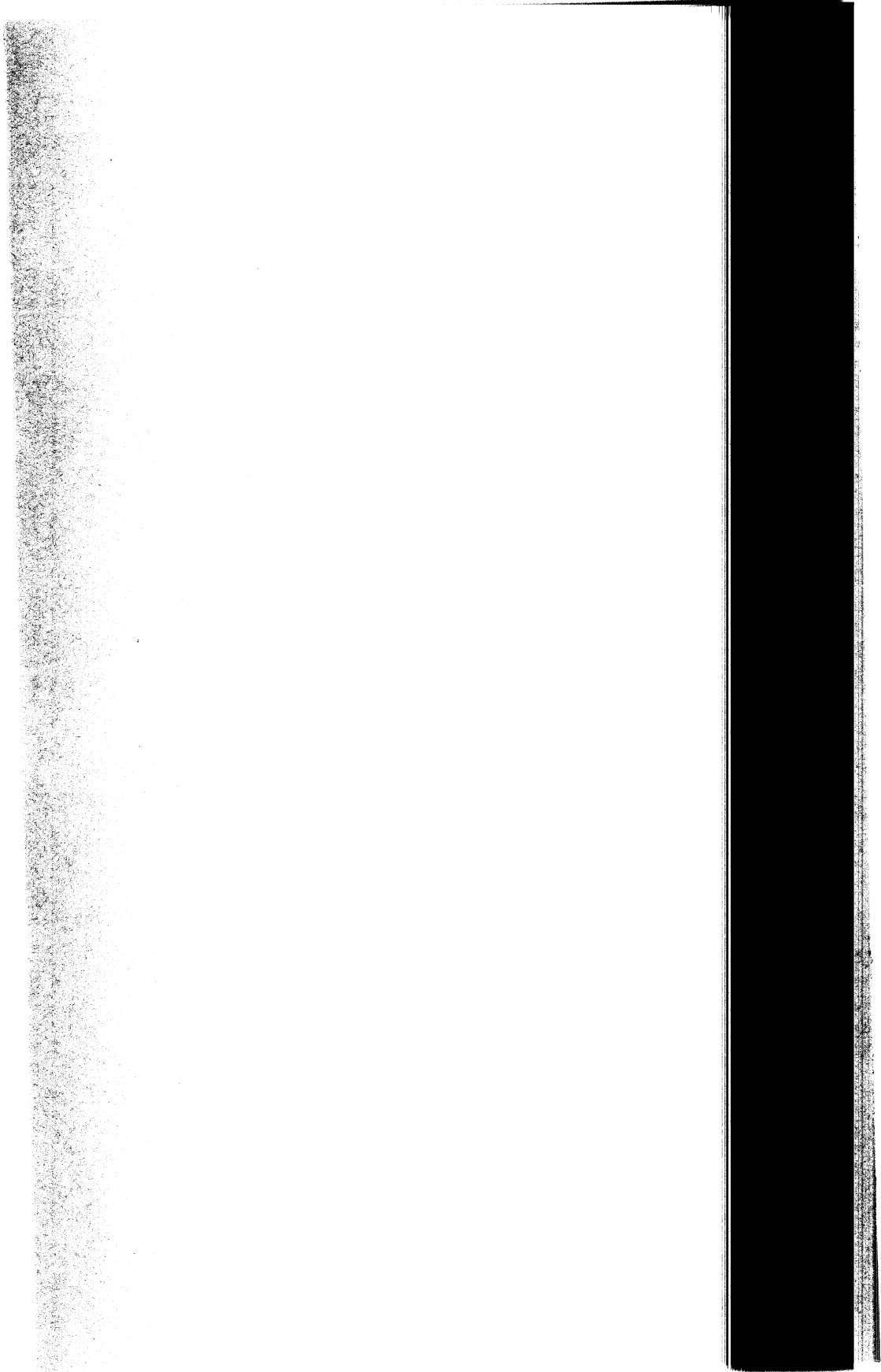
Sub-Total Appropriation . . . \$2,177,000

Total Appropriation, De-
 partment of Corrections . . \$3,700,176

Total Appropriation, Debt
 Service \$127,967,090

Total Appropriation, Gen-
 eral State Fund \$3,105,810,958

PROPERTY TAX RELIEF FUND



Account No.

PROPERTY TAX RELIEF FUND.

GENERAL STATE OPERATIONS.

DEPARTMENT OF THE TREASURY.

Executive Management, Planning and Control.

71300-240. Tax and Revenue Administration—
Property Tax Relief Fund.

71310. Tax Collection and Enforcement Services.

Extraordinary:

71310-240-495-500	Administrative costs of the collection of the Gross Income Tax	(\$5,555,000)
71310-240-495-501	Administrative costs of the Homestead Exemption Act	(1,500,000)

Sub-Total Appropriation . . .	<u>\$7,055,000</u>
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Total Appropriation, De- partment of the Treasury .	<u><u>\$7,055,000</u></u>
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The amount hereinabove is hereby
appropriated from the Property
Tax Relief Fund.

71310-240-495-000 The unexpended balance as of June
30, 1977 in this account is hereby
appropriated.

In addition to the amounts herein-
above, there are hereby appro-
priated additional sums as may be
required for the administration of
the collection of the Gross Income
Tax and the administration of the
Homestead Exemptions Act, subject
to the approval of the Subcom-
mittee on Transfers of the Joint
Appropriations Committee.

Total Appropriation, Gen- eral State Operations	<u><u>\$7,055,000</u></u>
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STATE AID.

DEPARTMENT OF THE TREASURY.

Financial Aid to Counties and Municipalities.

77100-240. Shared and State-Collected Local Taxes—
State Aid—Property Tax Relief Fund.

77130. Business Personal Property Tax Replacement.

Extraordinary:

77130-240-495-845 Business personal
property tax re-
placement (\$18,759,233)

Total Appropriation, Shared
and State-Collected Local
Taxes—State Aid—Prop-
erty Tax Relief Fund \$18,759,233

The amount hereinabove is hereby
appropriated from the Property
Tax Relief Fund.

77200-240. State Subsidies and Services—State Aid
—Property Tax Relief Fund

77210. Revenue Sharing.

Extraordinary:

77210-240-495-845 Revenue sharing (\$50,000,000)

Sub-Total Appropriation ... \$50,000,000

77220. Homestead Exemptions.

Extraordinary:

77220-240-495-845 Homestead exemp-
tions (\$266,000,000)

Sub-Total Appropriation ... \$266,000,000

Account No.

77230. Reimbursements—Senior Citizens' and
Veterans' Tax Exemptions

Extraordinary:

77230-240-495-845	Reimbursement—	
	Senior Citizens' and Veterans' Tax Ex- emptions (\$58,000,000)	
	Sub-Total Appropriation . . .	\$58,000,000
	Total Appropriation, State Subsidies and Services— State Aid—Property Tax Relief Fund	\$374,000,000
	Total Appropriation, Depart- ment of the Treasury	\$392,759,233

The amount hereinabove is hereby
appropriated from the Property
Tax Relief Fund.

In addition to the amount hereinabove
there are hereby appropriated from
the Property Tax Relief Fund such
additional sums as may be required
for State reimbursement to munici-
palities for the senior citizens' and
veterans' tax exemptions and for
additional payments to home
owners qualifying for homestead
exemptions.

DEPARTMENT OF EDUCATION

General Assistance for Public and Non-Public
Education.31100. General Assistance to Local Educational
Agencies—State Aid—Property Tax Relief Fund.

31110-500. General Formula Aid.

Grants-in-Aid:

31110-500-495-805

Current expense equa-
lization aid (NJSA
18A:7A-1 et seq.) . (\$341,105,968)

Sub-Total Appropriation . . . \$341,105,968

31120-500. Special Education.

Grants-in-Aid:

31120-500-495-802

Compensatory educa-
tion research and
development (\$1,710,000)

31120-500-495-803

Compensatory aid . . . (57,000,000)

31120-500-495-804

Special education
program (10,395,182)

31120-500-495-805

Bilingual aid (6,100,000)

31120-500-495-806

Local vocational aid . (5,000,000)

Sub-Total Appropriation . . . \$80,205,182

31140-500. School Building Aid.

Grants-in-Aid:

31140-500-495-803

Building aid (NJSA
18A:7A-1 et seq.) . . (\$33,916,049)

Sub-Total Appropriation . . . \$33,916,049

Account No.

31150-500. Pupil Transportation.

31150-500-495-802	Grants-in-Aid:	
	Pupil transportation . (\$49,795,877)	
	Sub-Total Appropriation . . .	\$49,795,877
	Total Appropriation, Department of Education	\$505,023,076

The amount hereinabove is hereby appropriated from the Property Tax Relief Fund.

Total Appropriation, State Aid	\$897,782,309
Total Appropriation, Property Tax Relief Fund	\$904,837,309
Grand Total Appropriation, All Funds	\$4,010,648,267

2. In addition to the amounts hereinabove specifically appropriated, there are appropriated, subject to allotment by the Director of the Division of Budget and Accounting, the following: sums required to refund amounts credited to the State Treasury which do not represent State revenues; Federal, other non-State, revolving and dedicated funds received or receivable for the use of the State or its agencies in excess of those anticipated and the unexpended balances as of June 30, 1977 of such sums; sums received representing insurance to cover losses by fire and other casualties and the unexpended balance as of June 30, 1977 of such sums; sums received by any State department or agency from the sale of equipment, when such sums are received in lieu of trade-in value in the replacement of such equipment; private funds contributed to the State and the unexpended balance as of June 30, 1977 of such sums; sums received in the State Treasury representing refunds of payments made from appropriations provided in this act.

3. In order that there be flexibility in the handling of appropriations, any department or agency, except the Legislature, receiving an appropriation by any act of the Legislature may apply to the Director of the Division of Budget and Accounting for permission to transfer a part of any item granted to such department or agency to any other item in such appropriation; providing that such transfer is not between a State Aid account and either a General State Operations or a Capital Construction account, except as hereinafter provided. Such application shall be made only during the current year for which the appropriation was made, and if the Director of the Division of Budget and Accounting shall consent thereto, he shall place the amount so transferred to the credit of the item so designated and so notify the Executive Director, Office of Fiscal Affairs upon the effective date thereof; provided, however, that cumulative transfers in excess of \$200,000 in any account, other than transfers from lump sum accounts and of non-State funds, shall be transmitted to the Executive Director, Office of Fiscal Affairs, for his approval or disapproval and returned to the Director of the Division of Budget and Accounting within 5 working days; provided further, however, that no sum appropriated for any capital improvement, except as otherwise provided, shall be used for maintenance or for any temporary purpose except extraordinary snow removal and extraordinary highway maintenance; and provided further, that any item for capital improvement may be transferred to any other item of capital improvement. Transfers between State Aid accounts and either General State Operations or Capital Construction accounts may be made only if approved by the Subcommittee on Transfers of the Joint Appropriations Committee. Regarding appropriations made to the Legislature, upon request of the spending authority, the Executive Director, Office of Fiscal Affairs, shall transfer part of any item to any other item within an appropriation and so notify the Director of the Division of Budget and Accounting upon the effective date thereof.

Account No.

4. The Director of the Division of Budget and Accounting is hereby empowered and it shall be his duty in the disbursement of funds appropriated for the maintenance and operation of any department or branch thereof, except for the Legislature and any of its agencies, the duties or responsibilities of which are or may hereafter be transferred to any other department or branch, to transfer such appropriations to such department or branch as shall be charged with the responsibility of administering the functions of such department or branch so transferred. The Director of the Division of Budget and Accounting shall also have the authority to create such new accounts as may be necessary to carry out the intent of the transfer. Information copies of such transfers shall be transmitted to the Executive Director, Office of Fiscal Affairs, upon the effective date of such transfers. Where such transfers may be required among appropriations made to the Legislature and its agencies, the Executive Director, Office of Fiscal Affairs, subject to the approval of the President of the Senate and the Speaker of the General Assembly, is hereby empowered and it shall be his duty to effect such transactions hereinabove described and to notify the Director of the Division of Budget and Accounting upon the effective date thereof.

5. The Director of the Division of Budget and Accounting is hereby empowered and it shall be his duty in the disbursement of funds for payment of pensions, contributions to pension funds, social security tax, unemployment compensation contributions, health benefits, debt service, charges for rent, telephone, insurance and postage to credit or transfer to the Department of the Treasury, or to the General State Fund, as applicable, from any other department, branch or non-State fund source out of funds appropriated thereto, such sums as may be required to cover the costs of such payment attributable to such other department, branch or non-State fund source as the Director of the Division of Budget and Accounting shall determine. Any receipts in any non-State fund are hereby appropriated for the purpose of such transfer.

6. The Director of the Division of Budget and Accounting shall make such correction of the title, text or account number of an appropriation necessary to make such appropriation available in accordance with legislative intent. Such correction shall be by written ruling, reciting in appropriate details the facts thereof, and the reasons therefor, attested by the signature of said Director of the Division of Budget and Accounting and filed in the Division of Budget and Accounting of the Department of the Treasury as an official record thereof, and any action thereunder, including disbursements and the audit thereof, shall be legally binding and of full force and virtue. An official copy of each such written ruling shall be transmitted to the Executive Director, Office of Fiscal Affairs, upon the effective date of such ruling.

7. The Director of the Division of Budget and Accounting is empowered to establish revolving and dedicated funds as required. Notice of the establishment of such funds shall be transmitted to the Executive Director, Office of Fiscal Affairs, upon the effective date thereof.

8. The Director of the Division of Budget and Accounting is empowered to transfer or credit to any central data processing center from any appropriation made to any department for data processing costs which had been appropriated or allocated to such departments for their share of costs of such data processing center.

9. Upon request of any department receiving non-State funds, the Director of the Division of Budget and Accounting is empowered to transfer such funds from that department to other departments as may be charged with the responsibility for the expenditure thereof.

10. The Director of the Division of Budget and Accounting may, upon application therefor, allot from appropriations made to any official, department, commission or board a sum to establish a petty cash fund, for the payment of expenses under rules and regulations established by said Director.

Account No.

The allotments thus made by the Director of the Division of Budget and Accounting shall be paid to such person as shall be designated as the custodian thereof by the official, department, commission or board making a request therefor, and the money thus allotted shall be disbursed by such custodian who shall require a receipt therefor from all persons obtaining money from said fund. Such receipts shall be forwarded monthly by such custodian to the Director of the Division of Budget and Accounting for audit, and said Director shall likewise make regulations governing disbursements from petty cash funds.

11. The Director of the Division of Budget and Accounting may settle any claim not exceeding \$25 due and owing to the State.

12. Notwithstanding the provisions of section 1 of this act, the State Treasurer, upon warrant of the Director of the Division of Budget and Accounting, shall pay any claim not exceeding \$250 out of any appropriations made to the several departments, provided such claim is recommended for payment by the head of such department. Any claimant who has presented a claim not exceeding \$250 which has been denied or not recommended by the head of such department shall be precluded from presenting said claim to the Legislature for consideration. Notice and description of such claim payment as hereinabove described shall be transmitted to the Executive Director, Office of Fiscal Affairs, at the time such payment is made.

13. There are hereby appropriated the unexpended balances as of June 30, 1977 in the accounts of the several departments and agencies heretofore appropriated or established in the categories of Maintenance of Property: Non-recurring and replacements, and Additions and Improvements where such unexpended balances exceed \$100.

14. The unexpended balances as of June 30, 1977 in the accounts of the several departments and agencies which represent the State's share of State

Law Enforcement Planning Agency projects for which Federal funds are approved and the State's share of highway safety projects for which Federal funds are approved are hereby appropriated.

15. Out of the appropriations recommended herein, the Director of the Division of Budget and Accounting shall be empowered to approve payments to liquidate any unrecorded liabilities for materials delivered and/or services rendered in prior fiscal years upon the written recommendation of any department head. The Director of the Division of Budget and Accounting shall reject any recommendation for payment which he deems improper.

16. There shall be constituted a Subcommittee on Transfers of the Joint Appropriations Committee, appointed by its Chairman, which shall consist of two members of the Assembly Committee on Appropriations, one of each political party; two members of the Senate Committee on Revenue, Finance and Appropriations, one of each political party; and the Chairman of the Joint Committee. If pursuant to section 3 of this act, the Executive Director, Office of Fiscal Affairs, should withhold his approval from any transfer, the Subcommittee herein established is empowered to review such transfer and may direct that said Executive Director approve it.

17. Any change by the Department of Human Services in the standards upon which or from which grants of categorical public assistance are determined, shall first be approved by the Director of the Division of Budget and Accounting and the Subcommittee on Transfers of the Joint Appropriations Committee.

18. Unless otherwise provided, Federal grant and project receipts representing reimbursement for agency and central support services, indirect and administrative costs, as determined by the Director of the Division of Budget and Accounting, shall be transmitted to the Department of the

Account No.

Treasury for credit to the General State Fund. Such receipts shall be forwarded to the Director of the Division of Budget and Accounting upon completion of the project or at the end of the fiscal year, whichever occurs earlier.

19. Unless otherwise provided, balances remaining as of June 30, 1977 in accounts of appropriations enacted subsequent to April 1, 1977 are hereby appropriated as the Director of the Division of Budget and Accounting shall determine.

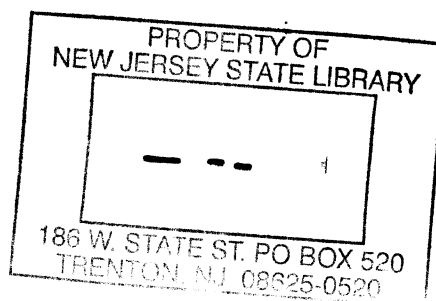
20. This act shall take effect July 1, 1977.

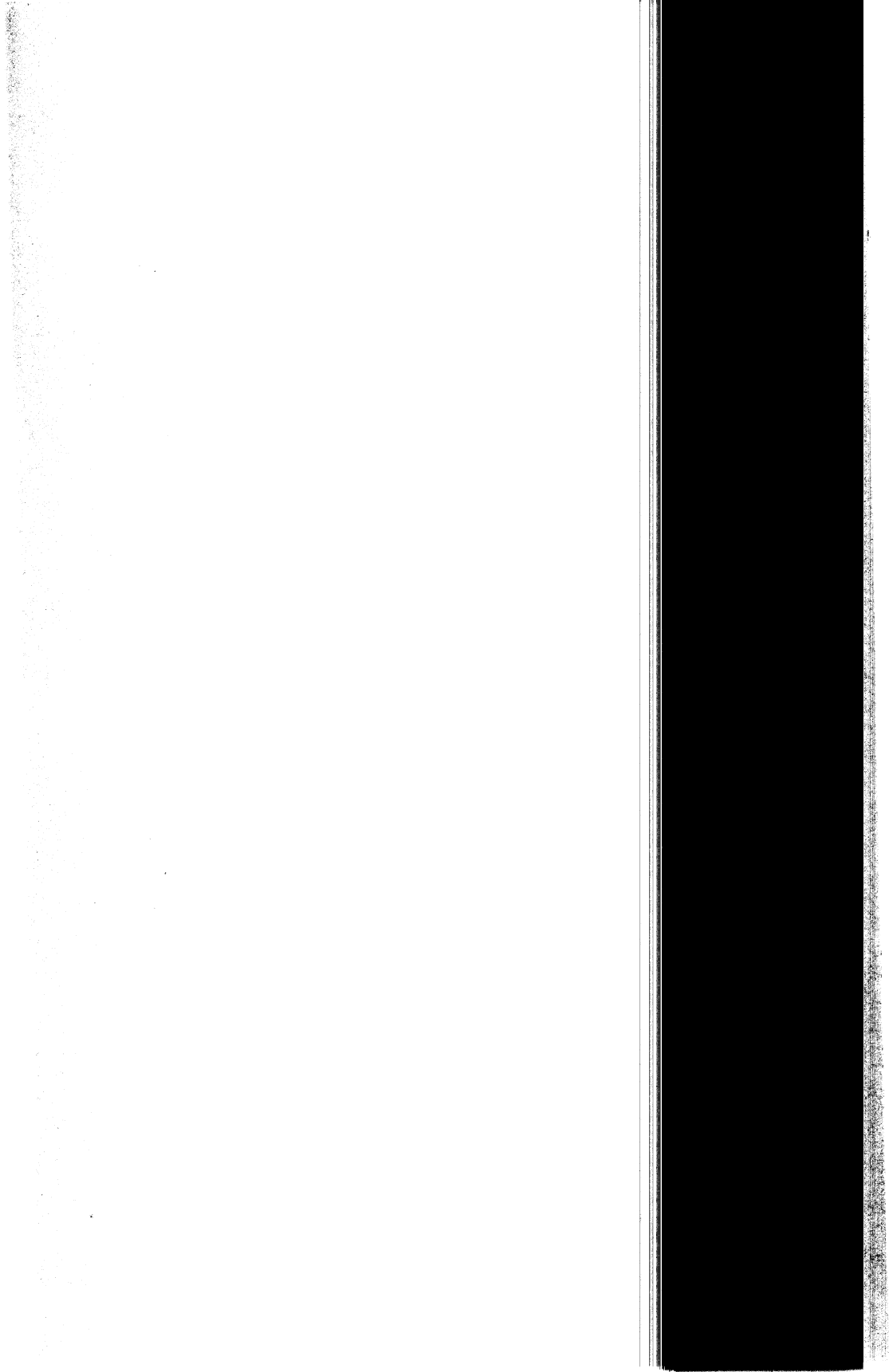
UST AND DEDICATED FUNDS

LLANEOUS RECEIPT ACCOUNTS

RFUND TRANSFER ACCOUNTS

ERAL AND ALL OTHER FUNDS





Account No.

TRUST AND DEDICATED FUNDS.

100-900	Veterans' Guaranteed Loan Fund.
140-900	Unsatisfied Claim and Judgment Fund.
141-900	Motor Vehicle Security-Responsibility Fund.
210-900	Emergency Services Fund.
215-900	New Jersey Spill Compensation Fund.
220-700	Water Conservation Fund.
220-800	Public Buildings Construction Fund.
220-900	Special Railroad Deposits Trust Fund.
220-901	Unclaimed Bank Deposits Escheat Reserve Fund.
220-902	Unclaimed Domestic Life Insurance Escheat Reserve Fund.
220-903	Outstanding Checks Account.
220-904	Unclaimed Personal Property Trust Fund.
220-921	General Trust Funds (Bond and Interest Accounts).
220-922	Stock Workmen's Compensation Security Fund.
220-923	Mutual Workmen's Compensation Security Fund.
220-925	General Revenue Sharing Fund.
220-930	College of Medicine and Dentistry of New Jersey Self-Insurance Reserve Fund.
220-945	Transportation Fund (Pursuant to Chapter 32, P. L. 1961).
220-946	Transportation Benefit Fund.
220-950	State Employees' Hospitalization Deductions Fund.
220-960	State Employees' Miscellaneous Deductions Fund.
220-980	State Employees' Health Benefits Deductions Fund.
220-990	Institutions Construction Fund.
221-901	Highway Improvement Bond and Interest Fund.
221-902	State Transportation Bond and Interest Fund—Act of 1968.
221-911	Public Building Construction Bond and Interest Fund—Act of 1968.
221-912	State Facilities for Handicapped Bond and Interest Fund.
221-915	Institution Construction Bond and Interest Fund—Act of 1960.
221-916	Institution Construction Bond and Interest Fund—Act of 1964.
221-917	Institution Construction Bond and Interest Fund—Act of 1976.
221-921	Higher Education Construction Bond and Interest Fund—Act of 1964.

Account No.

221-922	Higher Education Buildings Construction Bond and Interest Fund—Act of 1971.
221-931	Recreation and Conservation Land Acquisition Bond and Interest Fund.
221-932	Water Conservation Bond and Interest Fund—Act of 1969.
221-933	Recreation and Conservation Land Acquisition Bond and Interest Fund—Act of 1971.
221-934	State Recreation and Conservation Land Acquisition and Development Bond and Interest Fund—Act of 1974.
221-935	Water Development Bond and Interest Fund.
221-936	Clean Waters Bond and Interest Fund.
221-941	Housing Assistance Bond and Interest Fund—Act of 1968.
221-942	Mortgage Assistance Bond and Interest Fund.
225-900	State of New Jersey Cash Management Fund.
250-900	State Lottery Fund.
295-900	Common Pension Fund "A".
295-901	Common Pension Fund "B".
295-902	Common Pension Fund "C".
325-900	Motor Vehicle Liability Security Fund.
325-901	New Jersey Insurance Development Fund.
325-902	Real Estate Guaranty Fund.
385-900	New Jersey State Area Redevelopment Fund.
390-900	Unemployment Compensation Tax Fund.
391-900	State Disability Benefit Fund—General Account.
391-901	State Disability Benefit Fund—Investment Account.
405-900	Clean Waters Fund.
410-900	State Recreation and Conservation Land Acquisition Fund—Act of 1961.
415-900	State Recreation and Conservation Land Acquisition Fund—Act of 1971.
420-900	State Recreation and Conservation Land Acquisition and Development Fund—Act of 1974.
430-900	State Water Development Fund.
500-900	School Fund Income Account.
500-901	School Fund Investment Account.
500-902	1837 Surplus Revenue Fund—Income Account.
500-903	1837 Surplus Revenue Fund—Investment Account.
500-904	School Building Aid—Capital Reserve Fund.
500-905	State Facilities for Handicapped Fund.
540-900	State Teachers College Building Construction Fund.
542-900	1964 Higher Education Construction Fund.
543-900	Higher Education Assistance Fund.

Account No.

544-900	Higher Education Buildings Construction Fund—Act of 1971.
573-900	College of Medicine and Dentistry of New Jersey Endowment Fund.
573-901	College of Medicine and Dentistry of New Jersey Grant Fund.
573-902	College of Medicine and Dentistry of New Jersey Endowment Fund “B”.
573-903	College of Medicine and Dentistry of New Jersey Grant Fund “B”.
573-904	College of Medicine and Dentistry of New Jersey Construction Grant Fund.
573-906	Rutgers Medical School Restricted Fund.
612-900	State Transportation Fund.
702-900	State Institution Construction Fund.
703-900	State 1952 Institution Construction Fund.
706-900	State 1964 Institution Construction Fund.
800-900	Mortgage Assistance Fund.
800-901	Housing Assistance Fund.

MISCELLANEOUS RECEIPT ACCOUNTS

Name	Account Number					
	Progm.	Org.	Fund	C	Obj.	CL
Interest on Deposits	71220	220	102	1	201	15
Sale of State Land	71220	220	103	1	201	07
Outstanding Checks 6 Years and Over—Escheated (Per Chapter 60, Laws of 1950)	71220	220	105	1	201	11
Real Estate Escheats	71220	220	106	1	201	11
Unallocated Revenue	71220	220	107	1	201	13
Escheats, Personal Property (14 Yrs. Law)	71220	220	108	1	201	11
Miscellaneous Revenue	71220	905	100	1	201	13
Rent of State Building Space	71220	940	100	1	201	06
Unclaimed Wages Account	71220	946	100	1	201	13
Unclaimed Inmates and Patients Account	71220	947	100	1	201	13
Conscience Account	71220	948	100	1	201	13
Reimbursement from Rutgers— Employer's Share of Employees' Benefits	71220	949	100	1	201	08
Public Employers Contributions Re- imbursement, Per Chap. 192, P. L. 1966	71220	950	100	1	201	08
Recoveries—Indirect Cost, Federal Programs	71220	951	100	1	151	08
Judicial Retirement System Reim- bursements	71220	952	100	1	201	08
Employee Housing Rentals	71220	953	100	1	201	08

INTERFUND TRANSFER ACCOUNTS.

Name	Progm.	Account Number				Obj.	CL
		Org.	Fund	C			
State Water Development Fund	71290	900	101	1	481	13	
Water Conservation Fund	71290	900	102	1	481	13	
State Recreation and Conservation Land Acquisition Fund Act of 1961	71290	900	103	1	481	13	
State Recreation and Conservation Land Acquisition Fund Act of 1971	71290	900	104	1	481	13	
State Recreation and Conservation Land Acquisition and Develop- ment Fund Act of 1974	71290	900	105	1	481	13	
1964 Higher Education Construction Fund	71290	900	106	1	481	13	
State Higher Education Building Construction Fund Act of 1971 . . .	71290	900	107	1	481	13	
Public Building Construction Fund	71290	900	108	1	481	13	
State Transportation Fund	71290	900	109	1	481	13	
State 1964 Institution Construction Fund	71290	900	110	1	481	13	
Housing Assistance Fund	71290	900	111	1	481	13	
State Lottery Fund	71290	900	120	1	481	13	
State Lottery Fund—Administration	71290	900	121	1	481	13	
Unemployment Compensation Aux- iliary Fund	71290	900	122	1	481	13	
State Disability Benefits Fund	71290	900	123	1	481	13	
Transportation Fund (Emergency Transportation Tax)	71290	900	124	1	481	13	
Transportation Benefit Fund	71290	900	125	1	481	13	

INTERFUND TRANSFER ACCOUNTS.

Name	Account Number					
	Progm.	Org.	Fund	C	Obj.	CL
Unclaimed Life Insurance Escheat Fund	71290	900	126	1	481	13
Unclaimed Bank Deposits Escheat Fund	71290	900	127	1	481	13
Motor Vehicle Security-Responsibility Fund	71290	900	128	1	481	13
Outstanding Checks Account	71290	900	129	1	481	13
General Revenue Sharing Fund	71290	900	130	1	481	13
Earnings on General Revenue Sharing Fund	71290	900	131	1	481	13
School Fund—Income	71290	900	132	1	481	13
1837 Surplus Revenue Fund—Income	71290	900	133	1	481	13
Unsatisfied Claim and Judgment Fund	71290	900	134	1	481	13
Unclaimed Personal Property Trust Fund	71290	900	135	1	481	13
Special Railroad Deposits	71290	900	136	1	481	13
Veterans Guaranteed Loan Fund	71290	900	137	1	481	13
Motor Vehicle Liability Security Fund	71290	900	138	1	481	13
Old Bond and Interest Trust Fund	71290	900	139	1	481	13
Clean Waters Fund	71290	900	140	1	481	13
Institutions Construction Fund	71290	900	141	1	481	13
Mortgage Assistance Fund	71290	900	142	1	481	13
New Jersey Spill Compensation Fund	71290	900	143	1	481	13

FEDERAL AND ALL OTHER FUNDS

LEGISLATIVE

Federal Funds

72398-004-200-000 EPA Project.

CHIEF EXECUTIVE'S OFFICE

Federal Funds

71197-080-201-000 Economic Planning.

71197-080-202-000 National Advisory Committee.

71188-080-203-000 Office of Casino Policy.

DEPARTMENT OF LAW AND PUBLIC SAFETY

Federal Funds

11388-100-201-000 Law Enforcement Planning Resources Development and Evaluation.

11388-103-200-000 Communication Informaiton System.

11388-103-201-000 Offender Based Transaction Statistics and Computerized Criminal History System.

11388-103-202-000 Offender Based Transaction Statistics and Computerized Criminal History System—LEAA.

11388-103-205-000 Uniform Crime Reporting.

11388-103-206-000 Police Communications Technical Assistance.
11388-103-210-000 Statistical Analysis Center.

11388-105-200-000 Prosecutor Training Seminars.
11388-105-203-000 Homicide Investigation Seminar.
11388-105-204-000 Investigative Accounting Training Seminar.
11388-105-206-000 Teaching-Learning Resources and Equipment for Effective Police Training.
11388-105-207-000 Retraining of Criminal Justice Personnel, New Penal Code.
11388-105-209-000 Training Programs for Criminal Justice Personnel.
11388-105-212-000 Advanced Prosecutors Training Seminar.
11388-105-213-000 Polygraph Training for State Police and Prosecutors Detectives.
11388-105-214-000 Drug Diversion Investigation Unit.
11388-105-215-000 Child Abuse Investigation Seminar.
11397-105-216-000 Coordinated State and Countryside Police Legal Advisory Units.
11388-105-217-000 Statewide Official Corruption Control Unit.
11388-105-218-000 White Collar Crime Investigation Unit.
11387-105-219-000 Sudden Infant Death Program.
11388-105-220-000 Crime Prevention Training.
11388-105-221-000 In-Service Training of Patrol Officers.
11388-105-222-000 Audio-Visual Training.
11388-105-223-000 Juvenile Intake Training for Police Officers.
11388-105-224-000 Interdisciplinary Orientation and Training.

11397-106-201-000 State and Local Government Costs.

11398-106-202-000 Radiological Maintenance, Calibration and Inspection.

11398-106-203-000 Community Shelter Planning Program.

11397-106-204-000 Disaster Relief Fund.

11397-106-207-000 State Civil Defense Training Seminar.

11397-106-212-000 Storm Damage—Summer of 1975.

11398-106-213-000 Disaster Preparedness Assistance Program

11397-106-214-000 Disaster Relief—Hurricane Belle.

11397-106-298-000 Indirect Cost Recovery.

11497-115-206-000 Identifying and Eliminating Discrimination Program.

11498-115-207-000 Legal Intern Support Program.

11498-115-208-000 Training in Title VII Case Development.

11498-115-209-000 Systemic Housing Discrimination Project.

11497-115-298-000 Indirect Cost Recovery.

11288-120-201-000 Comprehensive Data System.

11288-120-202-000 Expand Uniform Crime Reporting.

11288-120-203-000 Statewide Organized Crime Intelligence.

11288-120-204-000 Improved Management Procedures.

11288-120-205-000 Organized Crime Prosecutorial-Investigational.

11288-120-207-000 Expanded Arson Unit.

11288-120-208-000 Expanded Laboratory Service.

11288-120-209-000 Trooper Youth Week.

11288-120-213-000 Sex Crimes Analysis.

11288-120-215-000 Expanded Frequency Coordination (APCO)

11288-120-216-000 Organized Crime Labor Racketeering.

11288-120-221-000 Forensic Science Training.

11288-120-222-000 Intelligence Abstract Training.

11288-120-226-000 Northwestern University Police Administration Training Program.

11288-120-227-000 Speed Compliance Accident Reduction Program.

11288-120-229-000 Traffic Administration Training Tactical Patrol Unit.

11288-120-230-000 Highway Safety Through C.B. Communications.

11288-120-233-000 Organized Crime Investigations.

11288-120-238-000 Chiefs of Police Management Seminars.

11288-120-250-000 Bicentennial Planning and Coordination Unit.

11288-120-251-000 Terrorism Training.

11288-120-252-000 Instructor and In-Service Training.

11288-120-253-000 Organized Crime Investigations.

11288-120-254-000 Juvenile Justice Training.

11288-120-255-000 Organized Crime Prosecutorial-Investigatorial.

11288-120-256-000 Standardized Crime Reporting.

11288-120-257-000 Expanded Arson Unit.

11288-120-258-000 Expanded Laboratory Service.

11288-120-259-000 Statewide Police Emergency Network.

11288-120-260-000 State Police Management Seminar.

11288-120-261-000 Casino Gambling Investigation.

11288-120-262-000 Statewide Intelligence System Seminar.
 11288-120-272-000 CETA—Title II.
 11287-120-282-000 CETA—Title VI.
 11297-120-298-000 Indirect Cost Recovery.

11198-140-200-000 Highway Safety Program.
 11198-140-201-000 Highway Safety Program—Local Projects.
 11198-140-202-000 Highway Safety Federal Aid Allotments.
 11188-140-226-000 Alcohol Countermeasures.
 11188-140-227-000 Governor's Pedestrian Safety Letter.
 11188-140-228-000 Automatic Driver License Test Scoring.
 11188-140-229-000 Traffic Records.
 11188-140-230-000 Northwestern University Training.
 11188-140-231-000 Seat Belt Convincer Program.
 11188-140-232-000 Traffic Records Development System.
 11188-140-233-000 Commercial Vehicle Mobile Inspection.
 11188-140-234-000 Highway Safety Evaluation Coordinator.
 11188-140-235-000 Commercial Vehicle Enforcement.
 11188-140-236-000 Motorcycle Safety Driver Education Course.
 11188-140-237-000 Selected Enforcement Patrols.
 11188-140-238-000 Driver License Development System.
 11188-140-239-000 Childhood Metropolitan Pedestrian Safety Program.
 11188-140-240-000 Portable Communication Equipment.
 11197-140-241-000 Emergency Employment Act.

- 11188-140-242-000 Training for Driver License Supervisors.
 - 11188-140-243-000 Planning and Administration.
 - 11188-140-244-000 Defensive Driving Program Equipment.
 - 11188-140-247-000 Radar Safety Control Signs for Accident Reduction.
 - 11188-140-248-000 Fatal Analysis File.
 - 11188-140-249-000 Highway Safety Program—Local Accounts.
 - 11188-140-250-000 Driver Improvement Program.
 - 11188-140-251-000 Commercial Vehicle Investigative Patrol Program.
 - 11188-140-252-000 Right Turn on Red Education Program.
 - 11188-140-253-000 Driver Improvement Systems Training.
 - 11188-140-254-000 Inspection Study Commission.
 - 11188-140-272-000 CETA—Title II.
 - 11187-140-282-000 CETA—Title VI.
 - 11197-140-298-000 Indirect Cost Recovery.
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- 11698-190-200-000 S.L.E.P.A. Juvenile Justice Administration.
 - 11698-190-202-000 Newark Impact—Reduction in Street Crimes.
 - 11698-190-203-000 Comprehensive Manpower—Corrections Program.
 - 11698-190-205-000 S.L.E.P.A. Juvenile Justice Administration and Grants 75.
 - 11698-190-206-000 S.L.E.P.A. Juvenile Justice Administration and Grants 76.
 - 11698-190-207-000 S.L.E.P.A. Discretionary Grants.
 - 11698-190-209-000 S.L.E.P.A.—Subgrantees CF.
 - 11698-190-210-000 S.L.E.P.A. Action Grants (Part C) 70.

11698-190-211-000	S.L.E.P.A. Action Grants (Part C) 71.
11698-190-212-000	S.L.E.P.A. Action Grants (Part C) 72.
11698-190-213-000	S.L.E.P.A. Action Grants (Part C) 73.
11698-190-214-000	S.L.E.P.A. Action Grants (Part C) 74.
11698-190-215-000	S.L.E.P.A. Action Grants (Part C) 75.
11698-190-216-000	S.L.E.P.A. Action Grants (Part C) 76.
11698-190-217-000	S.L.E.P.A. Action Grants (Part C) 77.
11698-190-220-000	S.L.E.P.A. Administration Planning and Grants 70.
11698-190-223-000	S.L.E.P.A. Administration Planning and Grants 73.
11698-190-224-000	S.L.E.P.A. Administration Planning and Grants 74.
11698-190-225-000	S.L.E.P.A. Administration Planning and Grants 75.
11698-190-226-000	S.L.E.P.A. Administration Planning and Grants 76.
11698-190-227-000	S.L.E.P.A. Administration Planning and Grants 77.
11698-190-231-000	S.L.E.P.A. Correctional Assistance Grants 71.
11698-190-232-000	S.L.E.P.A. Correctional Assistance Grants 72.
11698-190-233-000	S.L.E.P.A. Correctional Assistance Grants 73.
11698-190-234-000	S.L.E.P.A. Correctional Assistance Grants 74.
11698-190-235-000	S.L.E.P.A. Correctional Assistance Grants 75.
11698-190-236-000	S.L.E.P.A. Correctional Assistance Grants 76.
11698-190-237-000	S.L.E.P.A. Administration Planning and Grants 77.
11698-190-240-000	S.L.E.P.A. Newark Impact Discretionary Grants.
11698-190-242-000	S.L.E.P.A. Newark Impact Discretionary Grants 72 ED.
11698-190-243-000	S.L.E.P.A. Newark Impact Discretionary Grants 72 DF.
11698-190-244-000	S.L.E.P.A. Newark Impact Discretionary Grants 73 NI.

11698-190-247-000	S.L.E.P.A. Newark Impact Discretionary Grants 74 ED.
11698-190-248-000	S.L.E.P.A. Newark Impact Discretionary Grants 74 DF.
11698-190-249-000	S.L.E.P.A. Newark Impact Discretionary Grants 74 SS.
11698-190-250-000	S.L.E.P.A. Newark Impact Discretionary Grants 75 ED.
11698-190-251-000	S.L.E.P.A. Newark Impact Discretionary Grants 75 NI.
11698-190-252-000	S.L.E.P.A. Newark Impact Discretionary Grants 75 DF.
11698-190-253-000	S.L.E.P.A. Newark Impact Discretionary Grants 72 NI.
11698-190-254-000	S.L.E.P.A. Newark Impact Discretionary Grants 73 ED.
11698-190-255-000	S.L.E.P.A. Newark Impact Discretionary Grants 73 DF.
11698-190-256-000	S.L.E.P.A. Newark Impact Discretionary Grants 76 PR.
11698-190-261-000	S.L.E.P.A. Discretionary Grants (Part D) 71 HEW.
11698-190-262-000	S.L.E.P.A. Discretionary Grants (Part D) 72 ED.
11698-190-263-000	S.L.E.P.A. Discretionary Grants (Part D) 72 DF.
11698-190-264-000	S.L.E.P.A. Discretionary Grants (Part D) 73 ED.
11698-190-265-000	S.L.E.P.A. Discretionary Grants (Part D) 73 DF.
11698-190-266-000	S.L.E.P.A. Discretionary Grants (Part D) 74 ED.
11698-190-267-000	S.L.E.P.A. Discretionary Grants (Part D) 74 DF.
11698-190-268-000	S.L.E.P.A. Discretionary Grants (Part D) 74 SS.
11698-190-269-000	S.L.E.P.A. Discretionary Grants (Part D) 74 DEA.
11698-190-270-000	S.L.E.P.A. Discretionary Grants (Part D) 75 ED.

11698-190-271-000	S.L.E.P.A. Discretionary Grants (Part D) 75 DF.
11698-190-272-000	S.L.E.P.A. Discretionary Grants (Part D) 75 SS.
11698-190-273-000	S.L.E.P.A. Discretionary Grants (Part D) 75 TN.
11698-190-274-000	S.L.E.P.A. Discretionary Grants (Part D) 75 TA.
11698-190-275-000	S.L.E.P.A. Discretionary Grants (Part D) 75 NI.
11698-190-276-000	S.L.E.P.A. Discretionary Grants (Part D) 76 DF.
11698-190-277-000	S.L.E.P.A. Discretionary Grants (Part D) 76 RF.
11698-190-278-000	S.L.E.P.A. Discretionary Grants (Part D) 76 ED.
11698-190-279-000	S.L.E.P.A. Discretionary Grants (Part D) 76 SS.
11698-190-280-000	S.L.E.P.A. Discretionary Grants (Part D) 76 PR.
11698-190-281-000	S.L.E.P.A. Discretionary Grants (Part D) 77 DF.
11698-190-282-000	S.L.E.P.A. Discretionary Grants (Part D) 76 NI.
11688-190-289-000	Sub-Grantee R.R.B.
11698-190-291-000	S.L.E.P.A. Comprehensive Manpower Corrections Program.
11698-190-292-000	S.L.E.P.A. Evaluation Fund.
11698-190-293-000	S.L.E.P.A. Standards and Goals Strategy.
11698-190-294-000	S.L.E.P.A. Police Communication Technical Assistance.
11698-190-295-000	S.L.E.P.A. Security and Privacy Project.
11698-190-296-000	S.L.E.P.A. Grant Management Information System.

All Other Funds

11397-100-400-000 Veterans' Guaranteed Loan Fund.

11397-100-401-000 Administrative Overhead—Non-State Programs.

11397-103-300-000 System and Communications Revolving Fund.

11397-105-300-000 New Jersey Antitrust Act Revolving Fund.

11397-106-301-000 Federal Surplus Property Revolving Fund.

11397-106-401-000 Special Fund for Civil Defense Volunteers.

11397-106-403-000 Administrative Overhead—Non-State Programs.

11397-110-401-000 Escrow—Workmen's Compensation Lien—
Dominic Fiduccia.

11488-115-521-000 CETA—Title VI.

11288-120-521-000 CETA—Title VI.

11288-120-525-000 CETA—Title VI Special Projects.

11210-120-601-000 Salaries and Maintenance—New Jersey Turnpike Authority.

11210-120-602-000 Salaries and Maintenance—Garden State Parkway Authority.

11210-120-603-000 Salaries and Maintenance—Atlantic City Expressway Authority.

11220-120-605-000 Salaries for Civil Defense.

11220-120-608-000 Horse Test Unit Clearing Account.

11188-140-521-000 CETA—Title VI.

11188-140-600-000 Motor Vehicle Agents Social Security Clearing Account.

14897-155-400-000 Contingency Track Facilities.

14897-155-401-000 Commission's Award Program.

14897-155-402-000 Local Expense Fund.

14897-155-403-000 Pre-Race Blood Testing and Chemical Testing Program.

11497-160-401-000 Claims Escrow—Interstate Tractor Trailer Training, Incorporated.

11497-160-402-000 Claims Escrow—National Association for Underprivileged Children, Incorporated.

- 11497-160-403-000 Claims Escrow—Haitian Tours, Incorporated.
- 11497-160-406-000 Claims Escrow—Market Development Corporation.
- 11497-160-407-000 Claims Escrow—Craig Morris.
- 11497-160-408-000 Claims Escrow—Werner Foerster Memorial Fund.
- 11497-160-409-000 Claims Escrow—Sunrise Day Camps, Ltd.
- 11497-160-410-000 Claims Escrow—National Consumers Alliance, Incorporated.
- 11497-160-415-000 Claims Escrow—Steed Industries, Incorporated.
- 11497-160-419-000 Claims Escrow—Ralph Catalfo.
- 11497-160-420-000 Claims Escrow—James Urso, Jr.
- 11497-160-421-000 Claims Escrow—Blair M. Murphy.
- 11497-160-422-000 Claims Escrow—Baby Butler Sales Company.
- 11497-160-424-000 Claims Escrow—Commonwealth Enterprise, Incorporated.
- 11497-160-426-000 Claims Escrow—Hersh Wilkes, O.D.
- 11497-160-427-000 Claims Escrow—Design Home Remodelers, Incorporated.
- 11497-160-428-000 Claims Escrow—Donald R. Fairweather and Bio-Search Industries, Ltd.
- 11497-160-430-000 Claims Escrow—Andres S. Domingo.
- 11497-160-431-000 Claims Escrow—Dr. Morton Antelman.
- 11497-160-432-000 Claims Escrow—Long V. Perlman, et al.
- 11497-160-433-000 Claims Escrow—Bestline Products, Inc.
- 11497-160-434-000 Claims Escrow—Maurice Opperman.

DEPARTMENT OF THE TREASURY

Federal Funds

71288-220-220-000 Motor Vehicle Monitoring Program.

All Other Funds

79197-210-301-000 Print Shop Revolving Fund.

79197-210-302-000 Microfilm Section Revolving Fund.

78197-210-303-000 Central Vehicle Fleet Management Revolving Fund.

79197-210-400-000 Byrne Travel Escrow.

78197-213-300-000 Office of Public Communications Revolving Fund.

78197-220-300-000 Data Processing Services Revolving Fund.

71220-220-400-390 Securities Service Charges—Highway Improvement Bonds—Series A to F.

71220-220-406-390 Securities Service Charges—State Higher Education Bonds.

71220-220-409-390 Securities Service Charges—State 1968, 1969, 1971, 1974 Bond Issues.

71220-220-416-500 State Employees' Payroll Deductions Adjustment Fund.

71220-220-420-500 Unclaimed Superior Court Deposits Refunds.

71288-220-521-000 CETA—Title VI.

71220-220-601-120 Supplemental Payroll Clearing Account.

71220-220-602-120 Supplemental Payroll Clearing Account—Legislative.

71220-220-605-500 Outstanding Checks Clearing Account.

71220-220-606-500 State Employees' Federal Income Tax Levy Fund.

71220-220-607-500 State Employees' Emergency Transportation Tax Withholding Account.

71220-220-608-500 State Employees' Garnishment Clearing Account.

71220-220-609-500 State Police Retirement System (1) Pension Contribution.

71220-220-610-500 Prison Officers' Pension Fund (2) Pension Contribution.

71220-220-611-500 Public Employees' Retirement System (0) Pension Contribution.

71220-220-612-500 Public Employees' Retirement System (4) Pension Contribution.

71220-220-613-500 Teachers' Pension and Annuity Fund (6) Pension Contribution.

71220-220-614-500 Alternate Benefit Program (9) Pension Contribution.

71220-220-615-500 State Police Retirement System (1) Loans Payment.

71220-220-616-500 Public Employees' Retirement System (0) Loans Payment.

71220-220-617-500 Public Employees' Retirement System (4) Loans Payment.

71220-220-618-500 Teachers' Pension and Annuity Fund (6) Loans Payment.

71220-220-619-500 State Police Retirement System (1) Arrears Payment.

71220-220-620-500 Prison Officers' Pension Fund (2) Arrears Payment.

71220-220-621-500 Public Employees' Retirement System (0) Arrears Payment.

71220-220-622-500 Public Employees' Retirement System (4) Arrears Payment.

71220-220-623-500 Teachers' Pension and Annuity Fund (6) Arrears Payment.

71220-220-624-500 State Employees' Federal Income Tax Withholding Account.

71220-220-625-500 State Employees' Social Security Deduction Account.

71220-220-626-500 State Employees' Bond Deduction Account (Savings Bonds).

71220-220-627-500 State Employees' Transportation Benefits Tax Withholding Account.

71220-220-628-500 Dependent HMO Deduction Account.

71220-220-629-500 State Employees' N. J. State Income Tax Withholding Account.

71220-220-630-500 Local Employer's Social Security Contributions.

71220-220-631-500 Withholding Taxes—Pensions.

71220-220-632-500 Police and Firemen's Retirement System (3) Pension Contribution.

71220-220-633-500 Police and Firemen's Retirement System (3) Loans Payment.

71220-220-634-500 Police and Firemen's Retirement System (3) Arrears Payment.

71220-220-679-000 Real Estate Escheats.

78197-230-300-000 State Purchase Revolving Fund.

78197-230-301-000 Insurance Deductible Reimbursement Revolving Fund.

78130-230-400-000 Real Property Management.

78197-230-401-000 Real Property Management Revenue Escrow.

78197-230-600-000 Federal Excise Tax on Personal Communication.

78197-230-601-000 Bid Deposits.

79197-233-400-000 Cafeteria—State House.

79197-234-400-000 Cafeteria—State Transportation at Fernwood.

78197-235-300-000 Construction Management Services Revolving Fund.

77150-240-450-000 Financial Business Tax.

77150-240-451-000 New Jersey Firemen's Home and the New Jersey Firemen's Association.

77150-240-452-000 Business Personal Property Tax.

77150-240-453-000 Miscellaneous Corporation Tax—Banks.

DEPARTMENT OF STATE

Federal Funds

34697-300-200-000 Council on the Arts.
 34697-300-201-000 Artists in Schools Creative Writing Program.
 34697-300-202-000 Artists in Schools Dance Program.
 34697-300-203-000 Artists in Schools Visual Arts Program.
 34697-300-204-000 Artists in Schools Film Program.
 34697-300-205-000 Coordinated Residency Touring Program.
 34697-300-206-000 Program Development.
 34697-300-207-000 Architecture and Environmental Arts.
 34697-300-208-000 Emergency School Aid.
 34697-300-298-000 Indirect Cost Recovery.

All Other Funds

34697-300-502-000 Art Funds Donations. .
 71688-300-521-000 CETA—Title VI.

DEPARTMENT OF CIVIL SERVICE

Federal Funds

75597-310-200-000 Public Service Careers Program.
 75598-310-202-000 Intergovernmental Personnel Act.
 75598-310-204-000 Community Development Training Program.
 75588-310-205-000 Personnel Guidance Program.

75598-310-206-000 Model Personnel System Handbook.
75587-310-210-000 Alcohol and Drug Abuse Administration.
75588-310-211-000 Criminal Justice Personnel Program.
75588-310-215-000 State Manpower Services Council Staff.
75588-310-216-000 Improved Employment Opportunity.
75588-310-217-000 CETA—Title I.
75597-310-218-000 WIN Public Service Employment.
75598-310-222-000 IPA—Management Benefits Package.
75598-310-223-000 IPA—Unclassified Titles Analysis.
75598-310-224-000 IPA—Training for Municipal Managers.
75598-310-225-000 IPA—Planning and Information.
75598-310-226-000 IPA—Centralized Personnel System—Orange.
75598-310-227-000 IPA—Labor Market Analysis.
75598-310-228-000 IPA—Computerized Personnel System.
75598-310-229-000 IPA—Centralized Personnel System.
75598-310-230-000 IPA—Suggestion Awards.
75598-310-231-000 IPA—Model Implementation.
75598-310-232-000 IPA—Pilot Productivity Program.
75598-310-233-000 IPA—Administration.
75598-310-236-000 IPA—Optional County Charter.
75598-310-237-000 IPA—Merit System in Action.
75598-310-238-000 IPA—Public Service Training.
75598-310-240-000 IPA—Regional Training Consortia.
75598-310-242-000 IPA—Policy Study of Collective Negotiations.
75598-310-243-000 IPA—Mercer County.
75598-310-244-000 IPA—Team Approach.

75598-310-247-000 IPA—Municipal Organization.
 75598-310-248-000 IPA—Personnel Division Establishment.
 75598-310-249-000 IPA—Personnel Management Development.
 75598-310-250-000 IPA—Merit System Review.
 75598-310-251-000 IPA—Management Identification.
 75598-310-252-000 IPA—Intern Feasibility.
 75598-310-253-000 IPA—Organization Survey.
 75598-310-254-000 IPA—Alternative Testing for Promotional Exams.
 75598-310-255-000 IPA—Management.
 75598-310-256-000 IPA—Personnel System Improvement Project.
 75598-310-257-000 IPA—Centralized Personnel System—Plainfield.
 75598-310-258-000 IPA—Phillipsburg Reporting and Scheduling Systems.
 75598-310-259-000 IPA—Gloucester Personnel Management Improvement.
 75598-310-260-000 IPA—Managemnt In-Service Training.
 75598-310-261-000 IPA—Revision of Procedures.
 75598-310-262-000 IPA—Technical Assistance Team.
 75598-310-263-000 IPA—Development of Administration Code—South River.
 75598-310-264-000 IPA—Training of Local Government Officials.
 75597-310-298-000 Indirect Cost Recovery.

All Other Funds

75597-310-400-000 Administrative Overhead—Non-State Programs.

75588-310-521-000 CETA—Title VI.

DEPARTMENT OF BANKING

All Other Funds

14190-320-600-000 New Jersey Mortgage Finance Agency—Payroll
Clearing Account.

DEPARTMENT OF INSURANCE

All Other Funds

14297-325-300-000 Test Administration Revolving Fund.

14297-325-301-000 Insurance Shoppers Guide Revolving Fund.

14297-325-400-000 Interstate Land Development Sales Investigations.

14297-325-401-000 National Association of Insurance Commissioners.

14210-325-402-000 Licensing and Enforcement—Bureau of Rehabilitation and Liquidation.

DEPARTMENT OF AGRICULTURE

Federal Funds

41197-330-200-000 State Board of Agriculture Loan Fund.

51397-330-201-000 Grant for Statistical Services.

79197-330-202-000 Grant for Marketing Expansion.
 51397-330-203-000 Grant for Marketing Facilities.
 51397-330-204-000 Meat and Poultry Inspection.
 51398-330-205-000 Federal-State Cooperative Grading Service.
 41197-330-206-000 Cooperative Gypsy Moth Suppression.
 41197-330-209-000 Suburban and Woodland Studies.
 41197-330-210-000 Gypsy Moth Parasite Mass Rearing.
 79197-330-211-000 Pest Management.
 41198-330-213-000 Title X Job Opportunities Program.
 51398-330-214-000 Bridgeton Clerical Assistance.
 41188-330-215-000 Non-Point Pollution Control Fund.
 51397-330-220-000 Produce and Grain Broker Directory.
 51397-330-221-000 Plant and Flower Buyers Guide.
 79188-330-272-000 CETA—Title II.
 79187-330-282-000 CETA—Title VI.
 49197-330-298-000 Indirect Cost Recovery.

All Other Funds

51340-330-400-000 Poultry Products Promotion Council.
 51340-330-401-000 White Potato Industry Promotion Council.
 51340-330-402-000 Asparagus Industry Promotion Council.
 51340-330-403-000 Apple Industry Promotion Council.
 51340-330-404-000 Sweet Potato Commission.
 51340-330-405-000 New Jersey Horsebreeding and Development.
 51340-330-407-000 Sire Stakes Fund A B C

51340-330-408-000 Sire Stakes Fund D C B
 51340-330-409-000 Sire Stakes Fund C D F
 51340-330-410-000 Sire Stakes Fund D F G
 51340-330-411-000 Sire Stakes Fund F G H
 51330-330-428-000 Fruit and Vegetable Inspection.
 51330-330-429-000 Poultry Service.
 41198-330-430-000 Agricultural Open Space Program.
 51350-330-431-000 Commodity Distribution.

 41197-330-501-000 Soil Conservation—Burlington.
 41197-330-503-000 Soil Conservation—Ocean.
 41197-330-504-000 Soil Conservation—Warren.
 41197-330-505-000 Soil Conservation—Cape May-Atlantic.
 41197-330-510-000 Parasite Rearing and Distribution Study.
 79188-330-521-000 CETA—Title VI.

DEPARTMENT OF DEFENSE

Federal Funds

13198-340-200-000 Training and Equipment Pool Sites.
 13198-340-205-000 Operation and Maintenance Agreement—McGuire
 AFB.
 13198-340-206-000 Operation and Maintenance Agreement—Atlantic
 City.
 13198-340-208-000 National Guard Communication Services.
 13198-340-209-000 Administration Services, Federal Contracts.

13198-340-210-000 Army Service Contract.
13198-340-211-000 Intrusion Detection System.
13197-340-298-000 Indirect Cost Recovery.

All Other Funds

13197-340-300-000 Mess Hall, Sea Girt Revolving Fund.

13197-340-402-000 Security Deposit—Donald A. Gordon and Robert G.
Sacks.
13197-340-403-000 Administrative Overhead—Non-State Programs.

DEPARTMENT OF PUBLIC UTILITIES

Federal Funds

14397-350-202-000 Peak Loan Pricing Experiment.
14397-350-203-000 State Energy Conservation Program.

34597-352-298-000 Indirect Cost Recovery.

All Other Funds

14397-350-500-000 Youth Energy Conservation Program.

- 34597-352-300-000 Sale of Advertising Publications and Printed Materials Revolving Fund.
- 34597-352-301-000 Monthly Program Guide Revolving Fund.
- 34597-352-500-000 New Jersey Broadcasting Authority Donations—Unrestricted.
- 34597-352-502-000 Corporation for Public Broadcasting—"What's Really 'Comin' Down".
- 34597-352-504-000 New Jersey Broadcasting Authority Donations—Restricted.
- 34597-352-505-000 Community Service Grant (Corporation for Public Broadcasting).

DEPARTMENT OF HEALTH

Federal Funds

- 29198-360-202-000 Public Health—General.
- 29198-360-203-000 Maternal and Child Health.
- 29198-360-204-000 V.D. Casefindings Program IV.
- 29198-360-205-000 Pesticide Program.
- 29198-360-206-000 Drug Abuse Education and Training.
- 29188-360-208-000 Community Treatment Services.
- 29188-360-209-000 Infant Restraint Program.
- 29197-360-210-000 Expanded Methadone Maintenance Program.
- 29188-360-211-000 Alcohol Criminal Justice Training.
- 29198-360-212-000 Community Narcotic Programs.
- 29198-360-213-000 Microfilming of Health Statistics.

29198-360-216-000 Crippled Children's Program.

29198-360-218-000 Hospital Construction Program.

29198-360-219-000 Regional Drug Abuse Project.

29197-360-225-000 Narcotic Rehabilitation Program.

29197-360-231-000 Medical Care for Drug Dependent Veterans.

29198-360-232-000 Expansion of Narcotic Treatment Service.

29198-360-234-000 Hepatitis Contract II.

29197-360-236-000 Drug Abuse Program.

29198-360-237-000 Food Inspection Program.

29197-360-239-000 Alcoholism Program II.

29198-360-240-000 Comprehensive Community Narcotic Programs.

29197-360-243-000 Narcotic Demonstration Project, Camden.

29198-360-247-000 Family Planning Grant II.

29198-360-248-000 Occupational Alcoholism Program II.

29197-360-249-000 Uniform Drug Abuse Management Information System.

29197-360-250-000 Polydrug Treatment Project.

29198-360-251-000 Supplemental Food Program.

29188-360-252-000 Emergency Medical Services Program Planning and Development.

29188-360-253-000 Emergency Medical Services Training Project.

29188-360-254-000 Alcohol Rehabilitation Program.

29198-360-256-000 Certificate of Need Review Program.

29198-360-257-000 Laboratory Lead Poisoning Program.

29198-360-258-000 Adolescent Alcohol Drug Abuse Program.

29198-360-259-000 Emergency Care Training Project.

29198-360-260-000 Pesticide Project.

29198-360-261-000 Marlboro Narcotic Rehabilitation Program.
29198-360-262-000 Cancer Screening Program.
29188-360-263-000 Family Planning Services—Title IV A.
29198-360-264-000 Family Planning Services—Title X.
29198-360-266-000 Rodent and Insect Control Program VII.
29198-360-267-000 Drug Abuse State Training Program.
29197-360-268-000 Emergency Medical Services Planning Program.
29198-360-269-000 Adolescent Alcohol Drug Abuse Program.
29198-360-270-000 Emergency Medical Technician Training.
29198-360-271-000 Family Planning Grant IV.
29198-360-272-000 Health Insurance Benefits Program.
29198-360-275-000 Pesticide Project.
29198-360-276-000 Emergency Training Project II.
29198-360-277-000 Health Training Grants.
29197-360-278-000 Health Research Facilities.
29198-360-280-000 Non-Residential Child Rehabilitation Study.
29198-360-281-000 Venereal Disease Special Project.
29188-360-282-000 PUADA Educational Vocational and Remedial
Project.
29198-360-283-000 Health Statistics System—Hospital Component.
29198-360-284-000 Cancer Study Program.
29188-360-285-000 CETA—Title II.
29188-360-286-000 Migrant Dental Health Program.
29198-360-287-000 Rodent Control Program VIII.
29197-360-288-000 Marlboro Narcotic Rehabilitation Program II.
29198-360-289-000 New Jersey Influenza Project.

29198-360-290-000 Hypertension Program.

29198-360-291-000 Cooperative Health Statistics Program.

29198-360-292-000 Drug Abuse Demonstration Project III.

29198-360-293-000 Vaccination Assistance Project IV.

29197-360-294-000 Sudden Infant Death Program.

29197-360-296-000 Comprehensive Health Planning Program.

29198-360-297-000 Special Methadone Research Project.

29197-360-298-000 Indirect Cost Recovery.

29198-360-299-000 Prospective Hospital Rate Setting Program.

29198-367-202-000 General Health.

29198-367-203-000 Maternal and Child Health Program.

29198-367-216-000 Crippled Children Program.

29198-367-239-000 Alcoholism Program.

29198-367-240-000 Comprehensive Community Narcotic Program.

29198-367-251-000 Supplemental Food Program.

29188-367-253-000 E.M.S. Training Project.

29188-367-263-000 Family Planning Services, Title XX.

29198-367-270-000 Emergency Medical Technician Training.

29198-367-271-000 Family Planning Program Title X.

29198-367-272-000 Health Insurance Benefits.

29188-367-273-000 E.M.S. Communications.

29198-367-290-000 Hypertension Program.

29198-367-295-000 Health Planning and Development Program.

29198-368-251-000 Supplemental Food Program.

All Other Funds

23197-360-300-000 Sale of Management Information Revolving Fund.

24197-360-301-000 Laboratory Services Revolving Fund.

22197-360-302-000 Printing and Reprinting Literature Revolving Fund.

24197-360-303-000 Drinking Water Certification Revolving Fund.

22130-360-400-000 Rabies Control—Control.

22130-360-401-000 Therapeutic Residential School at Long Branch.

29197-360-402-000 Administrative Overhead—Non-State Programs.

29198-360-501-000 Virology Laboratory Services (State of Delaware).

29198-360-504-000 Delaware River Basin Program (Delaware River Basin Commission).

29197-360-506-000 Food Handling and Training Program (New Jersey Turnpike Authority).

29197-360-507-000 Newark Emergency Medical Program (Robert Wood Johnson Foundation).

29197-360-508-000 Data Based Development Program.

29198-360-509-000 Center for Health Information.

29198-360-510-000 Alcohol Training Program.

29198-360-511-000 Alcohol Monitoring and Evaluation Program.

29188-360-520-000 CETA—Title II.

29188-360-521-000 CETA—Title VI.
 29197-360-588-000 Purchase of Services.
 29198-360-589-000 Purchase of Services—Family Planning.

DEPARTMENT OF LABOR AND INDUSTRY

Federal Funds

54198-380-203-000 O.S.H.A. (Statistical).
 54197-380-204-000 Occupational Safety and Health Statistical Research.
 54198-380-205-000 Occupational Safety and Health Implementation of Training Design.
 59188-380-208-000 CETA Labor Market Information.
 52298-380-209-000 New Jersey Conference on Handicapped Individuals.
 52197-380-211-000 Old Age and Survivors' Insurance—Disability Determination.
 52298-380-212-000 Rehabilitation of Disabled Epileptics.
 52298-380-213-000 Rehabilitation of Employable Mentally Handicapped.
 52298-380-214-000 Rehabilitaiton of Home Bound Disabled.
 52298-380-215-000 State Manpower Services Council Staff.
 52288-380-216-000 State Advocacy Public Service Jobs.
 52297-380-217-000 Out of School, Neighboring Youth Corps.
 52298-380-219-000 CETA Title III—Special Summer Youth.
 52298-380-220-000 CETA Title III—Work Education and Leisure Program.
 52288-380-221-000 Model Employment Service Program.

- 52297-380-222-000 Cooperative Area Manpower Planning Systems Programs.
- 52288-380-223-000 CETA—Employment Service Indian Program.
- 52298-380-224-000 CETA—Title III Indian Program.
- 54288-380-226-000 CETA—Migrant Inspection.
- 52298-380-227-000 Apprenticeship Outreach Program.
- 52297-380-228-000 Journeymen Outreach Program.
- 52298-380-229-000 Substance Abuse Rehabilitation, Newark.
- 52298-380-230-000 Vocational Rehabilitation Services.
- 52297-380-231-000 Rural Manpower Development Program.
- 52297-380-233-000 Social and Rehabilitation Diagnostic and Employability Center.
- 59197-380-234-000 New Careers in Rehabilitation.
- 52288-380-236-000 Public School Project.
- 59197-380-238-000 Model Cities Project.
- 52297-380-240-000 Vocational Rehabilitation Services—Disability Insurance Beneficiaries.
- 52297-380-241-000 EEA Section V Program.
- 52298-380-243-000 Rehabilitation Research and Demonstration Project.
- 52298-380-244-000 Rehabilitation of Alcohol Substance Abusers.
- 52297-380-247-000 EEA Section VI Program.
- 52298-380-249-000 Public Offender Rehabilitation.
- 52288-380-250-000 O.S.H.A. Assessment.
- 54197-380-251-000 O.S.H.A. Legal.
- 54197-380-253-000 O.S.H.A. Personnel and Training.
- 54197-380-254-000 O.S.H.A. Inspection Techniques.

54197-380-255-000 O.S.H.A. State Plan.

54197-380-256-000 O.S.H.A. Development of an MIS System.

54197-380-257-000 O.S.H.A. Development of a New Careers Program.

54197-380-258-000 O.S.H.A. Development of State Training and Information Centers—Phase I.

54197-380-259-000 O.S.H.A. Issues.

54197-380-260-000 O.S.H.A. Development of State Training and Information Centers—Phase II.

54197-380-261-000 O.S.H.A. Standards.

54198-380-262-000 O.S.H.A. State Plan Implementation.

54298-380-263-000 O.S.H.A. On-Site Consultation.

54198-380-265-000 O.S.H.A. Statistical Programs—1973 Survey.

52297-380-266-000 O.S.H.A. Use of State Services.

59198-380-267-000 O.S.H.A. Quality Assurance Program.

59198-380-268-000 O.S.H.A. Bureau of Labor Standards.

59188-380-269-000 CETA—Management Information System.

52297-380-270-000 Rehabilitation of Supplemental Security Income Beneficiaries.

52298-380-271-000 Comprehensive Employment Training—Title I.

52298-380-272-000 Comprehensive Employment Training—Title II PEP.

52298-380-273-000 Rehabilitation Services for Migratory Workers.

52298-380-274-000 Rehabilitation of the Disabled Public Offenders.

52298-380-275-000 Rehabilitation-Implementing a Program Planning Development and Evaluation System.

52298-380-276-000 Job Corps Program.

52298-380-277-000 Rehabilitation In-Service Training.

52288-380-278-000 Manpower Correction Program Title I.

52288-380-279-000 Rehabilitation-Disabled Migratory Workers.
 52288-380-280-000 CETA Manpower Monitoring Program.
 59297-380-281-000 Canadian Advertising Program.
 52297-380-282-000 CETA—Title VI.
 52288-380-283-000 CETA—Title I.
 52297-380-284-000 Rehabilitation—Drug Abuse in Industry.
 59288-380-285-000 CETA—Customized Training.
 52298-380-286-000 Rehabilitation-Innovation and Expansion.
 52288-380-287-000 Employment Services—CETA Coordination.
 59198-380-288-000 O.S.H.A. 103 Survey.
 59187-380-289-000 Career Education Demonstration Project.
 59198-380-290-000 Industrial Problem Solving.
 52297-380-298-000 Indirect Cost Recovery.

59197-395-200-000 Administration.
 59197-395-202-000 Planning and Research.
 52197-395-210-000 Unemployment Insurance.
 52197-395-212-000 Special Unemployment Assistance.
 52297-395-218-000 WIN Public Service Employment.
 52298-395-220-000 Work Incentive Program.
 52298-395-221-000 Employment Services.
 52297-395-224-000 Concentrated Employment Program.
 52298-395-225-000 Employment Development Services.

All Other Funds

59197-380-300-000 Sale of Literature Revolving Fund.

59197-380-301-000 Data Processing Center Revolving Fund

59197-380-302-000 Common Supplies Revolving Fund.

54297-380-400-000 Wage and Hour Trust Fund.

54297-380-401-000 Prevailing Wage Act Trust Fund.

59297-380-402-000 Industrial Development Course.

59197-380-403-000 Administrative Overhead—Non-State Programs.

59297-380-404-000 Urban Industrial Development Study.

59197-380-496-000 Indirect Cost Recovery Other Than Federal.

52298-380-521-000 CETA—Title VI.

52298-380-522-000 CETA—Title I.

52298-380-523-000 CETA—Title III—Special Summer Youth.

52298-380-524-000 CETA—Title III.

52298-380-525-000 CETA—Title VI—Special Projects.

52288-380-596-000 Indirect Cost Recovery Other Than Federal.

DEPARTMENT OF ENVIRONMENTAL PROTECTION**Federal Funds**

49197-400-200-000 Flood Disaster—North Jersey Region.

46198-400-201-000 Bureau of Outdoor Recreation—Capital Construction.

49198-400-202-000 Bureau of Outdoor Recreation.

41398-400-203-000 Beach Protection.

41397-400-204-000 Technology Satellite Experiment Earth Resources.

46198-400-205-000 Boating Safety New Jersey.

41397-400-206-000 Leased Land for Flood Control.

41398-400-207-000 Comprehensive Water and Related Resources Planning.

41498-400-209-000 Water Pollution Control Program.

41497-400-212-000 Air Pollution Maintenance Program.

41397-400-214-000 Shelling and Seeding Oyster Beds.

41398-400-215-000 Agriculture Conservation Program.

41398-400-216-000 Planning of Small Watersheds.

46198-400-218-000 Statewide Historic Preservation Plan.

49197-400-219-000 Comprehensive Basin Planning Grant.

41398-400-220-000 Shellfish Research and Inventory.

41398-400-221-000 Planning Grant, Methane Gas.

41498-400-222-000 National Environmental Radiation Monitoring Program.

41498-400-223-000 Cooperative Radiation Monitoring Program.

41398-400-224-000 Inventory of Non-Federal Dams.

41498-400-225-000 Water and Wastewater Operation Training Program.

49198-400-226-000 Youth Conservation Corps.

41498-400-228-000 Needs-Survey of Water Treatment Facilities.

41398-400-229-000 Coastal Zone Management Program.

41398-400-231-000 Hazardous Waste Disposal Program.

41498-400-232-000 Food and Drug Field Testing Program.

41498-400-233-000 Training Seminar-Water and Wastewater Personnel.

41398-400-235-000 Lobster Research.

41498-400-236-000 Pesticide Technology.

41398-400-238-000 Recoverable Wood Residues-Forest Management.

41498-400-239-000 Water Resources Training Grant.

49198-400-240-000 Manpower Development and Training.

41398-400-244-000 Water Supply-Safe Drinking Water.

49197-400-245-000 E.E.A. High Impact Program.

41397-400-246-000 Rural Community Fire Protection Program.

41397-400-247-000 Special Tractor Purchase.

41398-400-248-000 Flood Delineation.

41398-400-249-000 Endangered Species.

41398-400-250-000 Urban Runoff Monitoring Program.

46198-400-251-000 Capital Improvement—Title X.

41498-400-252-000 Summer Training, Water and Wastewater.

41398-400-253-000 Pesticide Application Certification.

41398-400-254-000 Water Supply Program Development.

49198-400-255-000 Water Pollution Control Training.

41398-400-256-000 Flood Plain Development Phase II.

41398-400-257-000 Resources Conservation and Development.

41398-400-258-000 Areawide Waste Treatment Management.

41498-400-259-000 Cooperative Pesticide Enforcement.

46197-400-260-000 Fin Fish Law Enforcement—Atlantic Blue Tuna.

41398-400-262-000 Fire Services Equipment.

46198-400-263-000 Historic Restoration—Washington Crossing.

49198-400-266-000 Senior Environmental Employment.
49197-400-268-000 Carcenogenic Industrial Use Survey.
49188-400-272-000 CETA—Title II.
49187-400-282-000 CETA—Title VI.
49188-400-283-000 CETA—Title III—Indian Program.
41398-400-289-000 Hunters' and Anglers' License Fund.
41397-400-298-000 Indirect Cost Recovery.
41397-400-299-000 Forest Resource Management.

All Other Funds

41397-400-300-000 Marine Lands Management Revolving Fund.
41397-400-301-000 Hackensack Meadowland District Revolving Fund.
41397-400-302-000 New Jersey Outdoor Magazine Revolving Fund.
49197-400-303-000 Geology Revolving Fund.
46197-400-304-000 Parks Management Revolving Fund.
41397-400-305-000 Endangered Species Revolving Fund.

46110-400-403-000 Morris Canal Fund.
41310-400-404-000 Spruce Run and Round Valley Reservoirs.
49110-400-405-000 Trust Funds Administrative Costs.
49110-400-406-000 Environmental Service Fund.
41460-400-408-000 Waste Water Treatment Facilities.
41440-400-409-000 Spill Compensation Administration.

46198-400-500-000 Maintenance of Edison Tower.

41498-400-501-000 Delaware River Basin Program (Delaware River Basin Commission).

46198-400-502-000 Archeological Services—Hewitt Furnace, Ringwood (Allen Hofuchter).

46197-400-503-000 Visual Aid Equipment (New Jersey State Federation of Women's Club).

41398-400-504-000 Areawide Waste Treatment Management.

41398-400-505-000 Energy Related Development Studies.

41498-400-506-000 State Implementation Plan Study (Atlantic City Electric Company).

49198-400-507-000 Environmental Impact Assessment (Steuber Bulk Oil).

41398-400-508-000 Donations—Endangered Species.

41398-400-510-000 Federal Surplus Property Sales.

41398-400-511-000 Protection of Waterfowl.

49188-400-520-000 CETA—Title II.

49188-400-521-000 CETA—Title VI.

DEPARTMENT OF EDUCATION

Federal Funds

39298-500-201-000 Model Cities Education Planning.

39198-500-202-000 Upper Atlantic Regional Project.

32398-500-203-000 Teacher Training—Special Education—Graduate Program.

32198-500-204-000 Emergency Preparedness Education.

- 32598-500-205-000 Cooperative Research and Curriculum Development.
- 32398-500-206-000 Right to Read.
- 32598-500-207-000 Manpower Development and Training.
- 32198-500-208-000 Adult Basic Education Program.
- 32598-500-209-000 Consumer and Useful Homemaking Education.
- 32397-500-210-000 Cooperative Planning of Personnel Preparation.
- 32598-500-212-000 Residential Manpower Center.
- 34188-500-213-000 Newark New Careers Health Occupations Training Program.
- 39598-500-214-000 Dissemination Design and Development Program.
- 39598-500-215-000 Administration of Industrial Education, Manual Training and Vocational Schools—Smith-Hughes, George-Barden Programs.
- 32598-500-216-000 State Plan for Cooperative Training of Vocational Education Personnel.
- 39298-500-217-000 Newark Skills Center.
- 39598-500-218-000 National Defense Education Act, Title III, V and X, 1958.
- 32398-500-219-000 Migrant Educational Program.
- 32597-500-220-000 State Plan for Career Education.
- 39198-500-221-000 Elementary and Secondary Education Act, Title I, 1965.
- 39198-500-222-000 Elementary and Secondary Education Act, Title II, 1965.
- 39198-500-223-000 Elementary and Secondary Education Act, Title VI c, Innovative.
- 39198-500-224-000 Elementary and Secondary Education Act, Title IV, 1965.
- 39198-500-225-000 Elementary and Secondary Education Act, Title IV c, Strengthening.

- 32398-500-226-000 Elementary and Secondary Education Act, Title VI, 1965.
- 39198-500-227-000 Planning and Evaluation of Educational Programs.
- 31297-500-228-000 Driver Education Planning.
- 32188-500-229-000 Pupil Transportation Safety.
- 39598-500-230-000 Equal Educational Opportunity.
- 32598-500-231-000 Veterans' Readjustment Benefits.
- 39197-500-232-000 Follow-Through State Technical Assistance.
- 32598-500-234-000 Special Experimental Demonstration Center.
- 32398-500-235-000 Education Professions Development Programs.
- 32597-500-240-000 Manufacturing Job Cluster.
- 32598-500-242-000 Technical Assistance Program.
- 39297-500-243-000 Medical Multi-Occupations.
- 32598-500-246-000 E.E.A. Welfare Recipient Program.
- 39297-500-247-000 Redevelopment Area Resident Program.
- 32598-500-248-000 MDT—Individual Referral Program.
- 32598-500-249-000 Career Education—Research and Development Project Grant.
- 32198-500-250-000 Child Nutrition.
- 32198-500-251-000 School Milk Program.
- 32198-500-252-000 Nutritional Training Projects.
- 32398-500-253-000 Teacher Corps Correction Program.
- 32588-500-254-000 Rahway Prison Manpower Projects.
- 32588-500-255-000 Trenton Prison Manpower Projects.
- 31188-500-256-000 WIN Program.
- 32398-500-258-000 Teen Arts.

39198-500-259-000	Early Childhood Educational Training Grant.
32398-500-261-000	Special Education Regional Resource Center.
32598-500-262-000	MDT Occupational Training.
39198-500-263-000	State Assessment Educational Forums.
31188-500-264-000	School Bus Evacuation Procedure.
32588-500-265-000	CETA—Vocational Education.
32398-500-266-000	Special Educational Learning Centers.
34398-500-267-000	Alliance for Arts Education.
32597-500-274-000	Vocational Skills Training.
32198-500-275-000	Adult Indo-Chinese Refugee Act.
32198-500-276-000	Adult Learning Center.
32198-500-277-000	Basic Skills and Employment Training.
32198-500-278-000	Search and Save.
32188-500-279-000	Driver Education Curriculum Guide Revision.
32598-500-280-000	Environmental Occupations.
32597-500-281-000	Articulation Plan for Career Development.
32198-500-282-000	Community Education.
32598-500-283-000	National Guard Vocational Education.
32398-500-284-000	Gifted and Talented.
32398-500-285-000	Lighthouse Schools.
32398-500-286-000	Dissemination Capacity Building Project.
32397-500-287-000	Technical Assistance for Bilingual Education.
39597-500-288-000	Civil Rights—Bilingual.
39598-500-289-000	Impact of Teacher Bargaining on School Systems.
39598-500-290-000	State Equalization Plans.

32188-500-291-000 Pre-School Pedestrian Traffic Safety.
32188-500-292-000 Safety Belt Education.
32188-500-293-000 Driver Education Specialist.
39198-500-294-000 Compensatory Education Analysis.
32188-500-295-000 Seat Belt Education.
32188-500-296-000 Personnel for Traffic Safety.
32597-500-298-000 Indirect Cost Recovery.

32188-505-200-000 Adult Pedestrian Highway Safety.
31298-505-201-000 Documentation of Public Education Crisis in N. J.
32398-505-203-000 Indochinese Refugee Assistance Program.

32388-510-201-000 Mobile Vocational Training.
32388-510-204-000 Individualized Learning Approach Program.
32388-510-206-000 Higher Education.
32388-510-207-000 Medical Surgical Training Program.
32388-510-209-000 Library Services Program.
32388-510-212-000 Vocational Careers Training.
32388-510-217-000 Project Learned.
32388-510-218-000 Nutrition Resources Plan.
32388-510-221-000 Elementary and Secondary Education, Title I
(Retarded and Mental Health).
32388-510-224-000 Elementary and Secondary Education, Title I
(Correction and Parole).

- 32398-510-227-000 State Institutional Library Services.
- 32388-510-230-000 Culinary Arts Food Service.
- 32388-510-231-000 Placement Program.
- 32388-510-232-000 Life Skills Program.
- 32388-510-235-000 Driver Education Training.
- 32388-510-236-000 Program Administration.
- 32388-510-248-000 Elementary Secondary Education Act, Title IV.

- 34298-520-200-000 Public Library Services.
- 34298-520-201-000 National Historical Publication Commission.
- 34298-520-203-000 Guide to Manuscripts.
- 34298-520-204-000 Prepackaged Programs in the Humanities.

- 34398-530-200-000 Archeological Research Project.
- 34388-530-203-000 National Register.

- 34188-535-211-000 Work-Study Program.
- 34188-535-212-000 Elementary and Secondary Education Act, Title I,
1965.
- 34188-535-213-000 Vocational Education Program—Education Equip-
ment.
- 39288-535-214-000 Numerically Controlled Machine Tool Technology.
- 39288-535-215-000 Continuous Welding Project.

- 39297-535-216-000 Storm Damage Replacement.
- 39297-535-217-000 Elementary and Secondary Education Act, Title II, 1965.

All Other Funds

- 32197-500-300-000 General Education Development Test Revolving Fund
- 32597-500-300-000 COED Cafeteria Revolving Fund.
- 32197-500-301-000 Adult Basic Education Film Revolving Fund.
- 39197-500-302-000 Purchasing and Publishing School Law Materials Revolving Fund.
- 39197-500-303-000 School Election Recount Revolving Fund.
- 32197-500-304-000 Facilities Workshop Revolving Fund.
- 32397-500-305-000 Printing and Film Revolving Fund.

- 39297-500-400-000 Administrative Overhead—Non-State Programs.
- 32587-500-402-000 Newark Manpower Training—WIN.
- 32598-500-403-000 Newark Manpower Training—EEA—WIN.
- 34120-500-426-000 Millburn Avenue School for the Deaf Tuition.

- 32598-500-500-000 Newark Skill Center (City of Newark).
- 32198-500-501-000 New World Foundation Study.
- 32197-500-502-000 Teacher Education Performance Evaluation.
- 39198-500-503-000 Individually Guided Education Network (University of Wisconsin).
- 39198-500-504-000 Student Aid (John H. Bosshart Fund).

- 32598-500-505-000 Newark Skill Center Administration (City of Newark).
- 39198-500-507-000 The Foundation Assistance Fund (Ford Foundation).
- 32598-500-508-000 Prime Sponsor Referrals (CETA).
- 39498-500-509-000 Creative Arts Education.
- 39198-500-510-000 Student Councils Fund.
- 32597-500-516-000 Research Projects—Private.
- 32598-500-522-000 CETA—Title I.
- 32598-500-523-000 Essex County Stenography—Newark Skill Center.
- 32598-500-524-000 Essex County Key Punch Operator—Newark Skill Center.
- 32598-500-525-000 Essex County Teletype Operator—Newark Skill Center.
- 32598-500-596-000 Indirect Cost Recovery Other Than Federal.
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- 32398-510-500-000 Career Motivation Institute Project.
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- 34297-520-300-000 New Jersey Archives Publication Fund.
- 34297-520-301-000 Microfilm Program.
- 34297-520-302-000. New Jersey Historical Commission Publications Fund.
- 34297-520-303-000 Data Base Searches Revolving Fund.
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- 34297-520-500-000 Muriel Ward Memorial Library Fund.
- 34297-520-501-000 Services for the Blind and Handicapped—Private.

- 34298-520-502-000 Income from Bequest of Florence Tischler.
- 34298-520-503-000 Edison Papers Feasibility Study.
- 34397-530-300-000 Museum Shop Revolving Fund.
- 34397-530-301-000 To Replace Damaged or Lost Films Revolving Fund.
- 34397-530-302-000 Museum Auditorium Use Revolving Fund.
- 34397-530-400-000 Bicentennial Exhibition.
- 34397-530-500-000 Gifts for Paintings and Other Art Objects.
- 34397-530-501-000 Art Projects Fund—Private.
- 34197-535-300-000 Vocational Shops Revolving Fund.
- 34110-535-400-000 Marie H. Katzenbach School for the Deaf—Tuition
—Local Boards.
- 34198-535-410-000 Teacher Innovation Program.
- 34197-535-411-000 Laboratory School Program.
- 34198-535-500-000 Instruction Equipment (Western Electric Company Grant).
- 34198-535-501-000 Improving Occupational Orientation Programs—
Institute 8 (Temple University).
- 34197-535-502-000 Film Depository (Indiana University).
- 34198-535-503-000 Bequest of George F. Smith.

DEPARTMENT OF HIGHER EDUCATION

Federal Funds

39197-540-200-000 Higher Education Facilities Commission.
39198-540-206-000 Health Manpower Planning.
39197-540-207-000 Higher Education Act, Title I, 1965.
39997-540-208-000 State Student Incentive Grant Program.
39197-540-209-000 Career Education Demonstration Project.
39188-540-242-000 Collective Negotiations Study.

33988-545-214-000 Cooperative Learning Program.
33988-545-215-000 State Manpower Services Council Staff.
33988-545-216-000 Academic Counselor Program.
33988-545-217-000 Unemployed Citizens Education.
33988-545-218-000 Prison Inmate Education.
33988-545-220-000 Work Education and Leisure Program.
33997-545-221-000 Basic Educational Opportunity Grant Program.
33997-545-222-000 Supplemental Educational Opportunity Grants
Program.
33987-545-282-000 CETA—Title VI.

33997-550-200-000 National Defense Education Act Student Loan
Fund.
33997-550-202-000 Supplemental Educational Opportunity Grants.

33197-550-203-000 Statistics, Computer Science.

33198-550-204-000 Career Education Project.

33997-550-208-000 Veterans' Office.

33197-550-209-000 Retired Senior Volunteer Program.

33997-550-211-000 College Work-Study Program.

33987-550-212-000 Drug Abuse Education.

33998-550-213-000 Jazz Lecturer Series.

33198-550-214-000 Graduate Fellowship in Mental Retardation.

33188-550-215-000 Laboratory School Program, Handicapped Class.

33188-550-216-000 Adult Education Program.

33197-550-217-000 Head Start Follow Through Program.

33197-550-219-000 Disadvantaged Vocational Education.

33198-550-221-000 Right to Read.

33997-550-222-000 Upward Bound Project.

33197-550-223-000 South Jersey Day Care Training Program.

33198-550-224-000 Outreach Program for Disadvantaged Minority Groups.

33197-550-225-000 Cooperative Program for Technical Upgrading.

33197-550-226-000 Discipline in Vocational Technical High Schools.

33997-550-227-000 Educational Opportunity Grant Program.

33197-550-228-000 Employment Orientation Teachers.

33197-550-229-000 Library Resource Grant.

33187-550-230-000 Community Service Program.

33188-550-231-000 Survey of Harrison Township.

33197-550-232-000 Early Education Center.

33188-550-233-000 Holly Bush Restoration.

33188-550-235-000 Camden Center Counseling.
33188-550-236-000 Motorcycle Safety.
33197-550-237-000 Developmental Disabilities.
33197-550-238-000 Cooperative Education.
33198-550-239-000 Disability Teacher Consultants.
33988-550-240-000 Law Enforcement Education Program.
33198-550-242-000 Runaway Youth Program.
33188-550-243-000 Comprehensive Day Care Training.
33188-550-249-000 Vocational Teachers Education Program.
33998-550-251-000 LEEP Grant.
33188-550-252-000 Special Education—Traineeship Awards.
33198-550-253-000 Vocational Math and English.
33197-550-254-000 Incremental Improvements in Career Education.
33198-550-255-000 Teacher Corps Program.
33187-550-256-000 Arts Council Program.
33188-550-257-000 Child Development Liaison.
33197-550-266-000 Vista Student Volunteers.
33997-550-270-000 Home Economics Teacher Education.
33997-550-276-000 Basic Educational Opportunity Grant.
33188-550-280-000 Vocational Teacher Special Needs.
33188-550-281-000 Bilingual Vocational Education.
33197-550-296-000 Nutrition Education Program.
33197-550-298-000 Indirect Cost Recovery.

- 33997-551-200-000 National Defense Education Act Student Loan Fund.
- 33197-551-201-000 Cooperative Education.
- 33197-551-203-000 Handicapped Teacher Education.
- 33197-551-205-000 Veterans' Cost of Instruction.
- 33188-551-207-000 Project COED II.
- 33187-551-209-000 Tele-College for Confined Adults.
- 33997-551-211-000 College Work-Study Program.
- 33197-551-212-000 Special Education Support.
- 33188-551-213-000 A. Harry Moore Fund.
- 33197-551-216-000 Adult Education Program.
- 33188-551-217-000 Adult Resources Center.
- 33188-551-226-000 English As a Second Language.
- 33997-551-227-000 Educational Opportunity Grant Program.
- 33197-551-228-000 College Equipment Grant.
- 33997-551-229-000 College Library Resource Program.
- 33197-551-230-000 Summer Traineeship Program.
- 33188-551-231-000 Special Education Traineeship.
- 33198-551-233-000 Right to Read Program.
- 33197-551-234-000 Occupational Education Planning Grant.
- 33188-551-235-000 Career Education for Deans and Department Chairmen.
- 33188-551-236-000 In-Service Career Education.
- 33997-551-238-000 Loan Program for Cuban Students.
- 33997-551-240-000 Law Enforcement Training Program.
- 33197-551-254-000 In-Service Programs for Administrators and Technicians.

33188-551-266-000	Center to Provide Activities for New Jersey CIE Coordinators.
33997-551-276-000	Basic Educational Opportunity Grant.
33997-551-277-000	Nursing Loan Program.
33188-551-278-000	Search and Save.
33198-551-279-000	Nursing Capitation Grant.
33197-551-298-000	Indirect Cost Recovery.
33997-552-200-000	National Defense Education Act Student Loan Fund.
33997-552-201-000	National Science Foundation Grant.
33197-552-202-000	University Affiliated Facilities Grant.
33997-552-203-000	Teacher Training—Special Education—Graduate Program.
33997-552-204-000	Veterans' Training and Information Center.
33188-552-205-000	Child Care Para-Professionals.
33997-552-206-000	Veterans' Cost of Instruction.
33997-552-207-000	Manpower Development and Training.
33997-552-208-000	Training Child—Care Workers.
33997-552-209-000	Cooperative Research—Initial Teaching Alphabet.
33997-552-210-000	Juvenile Delinquency and Youth Offenses Research Program.
33997-552-211-000	College Work-Study Program.
33997-552-213-000	Child Study Institute.
33988-552-214-000	Special Education Traineeship Grants.
33198-552-215-000	Child Care Para-Professional Training.

33188-552-216-000 Adult Education Program.

33198-552-218-000 Cooperative Education.

33997-522-219-000 Technology for Children.

33997-552-220-000 Introduction to Vocations.

33997-552-221-000 Commodity Services Institute.

33987-552-222-000 Veterans Education Corps.

33997-552-223-000 Developmental Disabilities Grant Program.

33188-552-224-000 Education of the Handicapped.

33197-552-225-000 Developmental Disabilities.

33988-552-226-000 Veterans' Education Counseling.

33997-552-227-000 Educational Opportunity Grant Program.

33997-552-228-000 College Equipment Grant Program.

33997-552-229-000 College Library Resource Program.

33997-552-230-000 Self Instruction Video Tapes.

33997-552-231-000 Mental Retardation Clinic and Training Project.

33198-552-232-000 Bilingual Teacher Training.

33197-552-235-000 Bilingual Education Program.

33198-552-236-000 Time Dependent Magnetotail.

33997-552-237-000 Exploratory Research on Teaching Reading to Disadvantaged Children.

33187-552-238-000 Social Services Developmentally Disabled.

33997-552-239-000 Closed Circuit Television Grant.

33197-552-240-000 Law Enforcement Training Program.

33198-552-242-000 Masters Liberal Studies Program.

33997-552-253-000 Urban Educational Corps.

33997-552-256-000 Workshop for Vocational Educators.

33997-552-259-000 Cooperative College School Science Program.
 33997-552-276-000 Basic Educational Opportunity Grant.
 33997-552-298-000 Indirect Cost Recovery.

33997-553-200-000 National Defense Education Act Student Loan Fund.
 33997-553-201-000 National Defense Education Act Administrative Expenses.
 33197-553-202-000 Environmental Education Mini Grants Workshop.
 33197-553-203-000 Teacher Training—Special Education—Graduate Program.
 33997-553-205-000 Veterans' Cost of Instruction.
 33997-553-206-000 Office of Veterans' Affairs.
 33997-553-207-000 College Work-Study Administrative Expense Program.
 33997-553-208-000 Public Safety Internship.
 33197-553-209-000 National Science Foundation Grant for Science.
 33198-553-210-000 ICC School System Project.
 33997-553-211-000 College Work-Study Program.
 33188-553-212-000 Criminal Justice Improvement Grant.
 33198-553-213-000 Jazz Music Program.
 33197-553-214-000 Cooperative Education Program.
 33197-553-216-000 Learning Center School of Nursing.
 33198-553-217-000 Biopsychology Grant.
 33198-553-218-000 Biology Psychology Equipment Grant.
 33198-553-219-000 Office on Aging.

- 33187-553-220-000 Social Gerontology.
 - 33998-553-221-000 Local Public Works Project.
 - 33198-553-222-000 Action Minigrant.
 - 33198-553-223-000 Teenage Alcohol Abuse.
 - 33198-553-224-000 Curriculum Revision.
 - 33198-553-225-000 Ethics and Values in Sciences.
 - 33997-553-226-000 Supplemental Education Opportunity Grant Program—Initial.
 - 33997-553-227-000 Educational Opportunity Grant Program.
 - 33997-553-228-000 Education Opportunity Grant—Administrative Expense.
 - 33997-553-229-000 College Library Resource Program.
 - 33198-553-230-000 Bilingual Training Program.
 - 33998-553-240-000 Law Enforcement Education Program.
 - 33997-553-246-000 E.E.A. Welfare Recipient Program.
 - 33998-553-261-000 Training Teachers for Mentally Retarded.
 - 33997-553-268-000 Nursing Student Loans.
 - 33997-553-269-000 Nursing Scholarships.
 - 33197-553-270-000 Nursing Capitation Grant Program.
 - 33997-553-276-000 Basic Educational Opportunity Grant.
 - 33997-553-298-000 Indirect Cost Recovery.
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- 33997-554-200-000 Montclair Defense Education Act Student Loan Fund.
 - 33198-554-201-000 National Science Foundation Grant.
 - 33197-554-202-000 Marine Sciences Sea Grant.

- 33198-554-203-000 Small Business Administration.
- 33198-554-204-000 National Endowment for the Humanities.
- 33188-554-205-000 Training Teachers of Handicapped Children.
- 33197-554-207-000 Office of Veterans' Affairs.
- 33197-554-209-000 Cooperative College School Science Program.
- 33997-554-211-000 College Work-Study Program.
- 33187-554-214-000 Home Economic Teacher Education.
- 33187-554-215-000 Business Teacher Education Program.
- 33188-554-216-000 Adult Education Program.
- 33997-554-217-000 Instructional Scientific Equipment Program.
- 33198-554-218-000 Distributive Teacher Education.
- 33188-554-219-000 New Jersey Teacher Corps In-Service Training Program.
- 33997-554-220-000 Supplemental Educational Opportunity Grants—Initial Year.
- 33198-554-221-000 Study of Antimicrobial Resistant Bacteria.
- 33198-554-222-000 Upward Bound Project.
- 33997-554-225-000 Project on Aging.
- 33997-554-226-000 Implementation Project in Secondary School Science Instruction.
- 33997-554-227-000 Supplemental Educational Opportunity Grants—Continuing Year.
- 33197-554-228-000 Cooperative Education Program.
- 33997-554-229-000 College Library Resource Program.
- 33198-554-231-000 Adult Education Career Staff Development Plan Region II.
- 33198-554-234-000 College Resources for Older Americans.

- 33198-554-235-000 Pre-Retirement Planning: Educational Services Model.
- 33188-554-236-000 Teacher Education: Aging and Implications for Teachers and Older Adults.
- 33198-554-237-000 Residential Educational Seminar for Older Americans.
- 33188-554-238-000 Adult Basic Education—Educational Development Program.
- 33198-554-239-000 School System Implementation.
- 33198-554-240-000 Law Enforcement Education Program.
- 33188-554-243-000 Social Gerontology Workshops.
- 33188-554-249-000 Vocational Teacher Education Program.
- 33188-554-250-000 Health Occupations Program.
- 33997-554-276-000 Basic Educational Opportunity Grant.
- 33198-554-279-000 In-Service Institute in Modern Chemistry.
- 33198-554-282-000 Special Demonstration Project—Adult Basic Education.
- 33997-554-284-000 E.P.D.A. Fellowship.
- 33198-554-286-000 Special Services for Disadvantaged Students.
- 33198-554-287-000 Secondary School Science Implementation Project.
- 33997-554-291-000 Attitudes of Teachers Toward Sex Education.
- 33198-554-293-000 College Science Improvement—Junior Colleges.
- 33198-554-294-000 NCAA Summer Sports Program.
- 33197-554-298-000 Indirect Cost Recovery.

33997-555-200-000	National Defense Education Act Student Loan Fund.
33997-555-201-000	National Symposium for Business Education.
33198-555-202-000	Training Teachers of the Deaf.
33197-555-203-000	Teacher Training—Special Education—Graduate Program.
33188-555-204-000	Vocational Teacher Education Program.
33997-555-205-000	Supplemental Educational Opportunity Grants Program—Renewal Students.
33997-555-206-000	Distributive Education Program.
33197-555-208-000	Master Fellowship Grant.
33997-555-211-000	College Work-Study Program.
33188-555-212-000	Business Teacher Education Program.
33188-555-213-000	E.P.D.A. Institute for Disadvantaged Youth.
33188-555-214-000	In-Service Program for Coordinators.
33997-555-215-000	Training Teachers for the Emotionally Disturbed.
33197-555-216-000	Instructional Scientific Equipment.
33188-555-217-000	Adult Basic Education Demonstration Center.
33197-555-219-000	Residential Educational Seminar for Older Americans.
33198-555-221-000	Health and Nutritional Record Project.
33198-555-222-000	Upward Bound Project.
33198-555-223-000	Elementary Science Program.
33997-555-224-000	Baccalaureate Degree in Criminal Justice.
33198-555-225-000	Cooperative College—School Science Program.
33198-555-226-000	Youth Skill Program.
33997-555-227-000	Educational Opportunity Grant Program.

- 33197-555-228-000 College Equipment Grant Program.
- 33197-555-229-000 College Library Resource Program.
- 33197-555-230-000 Cooperative Education Program.
- 33188-555-231-000 C.O.E. In-Service Ancillary Project.
- 33188-555-232-000 A Consortium Institute in Vocational Curriculum.
- 33188-555-233-000 In-Service Teacher Training.
- 33197-555-234-000 Training Elementary Education Teachers Program.
- 33198-555-235-000 Elementary Science/Social Studies Program.
- 33197-555-237-000 Nursing Capitation Grant Program.
- 33997-555-238-000 Right to Read—Puerto Rican Youth in Action Program.
- 33188-555-239-000 Institutes for Developing Learning Systems.
- 33998-555-240-000 Law Enforcement Education Program.
- 33188-555-241-000 Emergency Employment Act.
- 33198-555-242-000 Physics Instructional Scientific Equipment.
- 33188-555-243-000 Employment Orientation Teacher Training.
- 33188-555-244-000 Educating Teachers in the Use of Tools.
- 33188-555-245-000 E.E.A. High Impact Program.
- 33197-555-251-000 Veterans' Cost of Instruction.
- 33198-555-252-000 Science Curriculum Improvement Study.
- 33997-555-253-000 Driver Education Program.
- 33197-555-254-000 Prospective Teacher Fellowship Program in Outdoor Education and Conservation.
- 33198-555-255-000 Teacher Corps Program.
- 33997-555-256-000 Industrial Arts Curriculum Program Workshops.
- 33198-555-257-000 Multivariate Analysis of Mortality Differentials.

33198-555-258-000	Marine Fisheries.
33188-555-259-000	Training in the Evaluation of Vocational Education Programs.
33188-555-260-000	Touring Musical Program, New Jersey in Revolutionary Era.
33997-555-261-000	College Humanities Program.
33988-555-262-000	Special Education Traineeship Award.
33188-555-263-000	William Green House Preservation Project.
33198-555-264-000	Biochemical Systematics of Pityrogramma.
33197-555-265-000	International Studies Program.
33198-555-266-000	Language in Autistic and Schizophrenic Children.
33198-555-267-000	Handicapped Teacher Education.
33997-555-268-000	Nursing Student Loans.
33997-555-269-000	Nursing Scholarships.
33198-555-270-000	Teacher Corps Training Program.
33188-555-271-000	Adult Education Resource Center.
33198-555-273-000	Harvard Project Physics Program.
33997-555-274-000	Research Participation for College Teachers.
33997-555-276-000	Basic Educational Opportunity Grant.
33997-555-277-000	Education for Criminal Justice Personnel.
33188-555-279-000	Criminal Justice Academic Program.
33197-555-281-000	Learning Disability Program.
33198-555-290-000	Institutional Science Grant.
33197-555-298-000	Indirect Cost Recovery.

33997-556-200-000 National Defense Education Act Student Loan Fund.

33997-556-203-000 Veterans' Cost of Instruction.

33187-556-207-000 Newark Watershed Project.

33187-556-208-000 Art on the Outside.

33997-556-211-000 College Work-Study Program.

33988-556-214-000 Women's Career Development.

33198-556-216-000 Lead Distribution in Vegetation.

33187-556-217-000 Art on the Outside—Grant FY 1977.

33198-556-218-000 University Year in Action.

33197-556-219-000 Ramapo Summer Jazz Workshop/Festival.

33997-556-220-000 Special Services for the Handicapped.

33197-556-221-000 Birds Utilizing the Middle Ear.

33198-556-222-000 Neo-Babylonian Tablets.

33197-556-223-000 Management and Technical Assistance to Small Business.

33198-556-224-000 Afro-Brazilian and Nigerian Religious Songs.

33197-556-225-000 Foreign Curriculum Consultant.

33997-556-227-000 Educational Opportunity Grant Program.

33997-556-229-000 College Library Resource Program.

33997-556-276-000 Basic Educational Opportunity Grant.

33997-556-298-000 Indirect Cost Recovery.

33998-557-200-000 National Defense Education Act Student Loan Fund.

33997-557-201-000 Veterans' Cost of Instruction.

- 33198-557-202-000 National Science Foundation.
- 33197-557-203-000 NARCO Training Evaluation.
- 33197-557-205-000 Health Ethics.
- 33198-557-206-000 Forestry Management.
- 33197-557-207-000 Labor Market Survey—Atlantic County.
- 33198-557-208-000 Nursing Capitation Grant Program.
- 33198-557-209-000 Planning Base Map—Atlantic County.
- 33997-557-211-000 College Work-Study Program.
- 33197-557-212-000 Effects on Spraying Sewage Effluent.
- 33997-557-213-000 Community Development Program.
- 33997-557-214-000 Cost Reductions in Disposal of Solid Wastes.
- 33197-557-215-000 Career Education Survey.
- 33197-557-216-000 Food Conference.
- 33187-557-218-000 Title IV A Training.
- 33997-557-227-000 Educational Opportunity Grant Program.
- 33997-557-229-000 College Library Resource Program.
- 33197-557-230-000 Cooperative Education Program.
- 33997-557-240-000 Law Enforcement Education Program.
- 33997-557-241-000 Emergency Employment Act.
- 33997-557-276-000 Basic Educational Opportunity Grant.
- 33997-557-298-000 Indirect Cost Recovery.

- 33997-570-200-000 College of Agriculture and Experimental Science.

33997-573-200-000 Ambulance and Emergency Care Program.

All Other Funds

39197-540-503-000 Health Manpower Planning Program (New Jersey
Regional Medical Program)

39188-540-521-000 CETA—Title VI

33970-545-400-000 Thomas A. Edison College—Fees.

33998-545-500-000 Post-Secondary Education Counseling Program
(Lilly Endowment).

33997-545-502-000 Management Degree Program.

33988-545-521-000 CETA—Title VI.

33960-550-402-000 Student Service Charges.

33997-550-403-000 Music Camp.

33197-550-404-000 Concert Lecture Series.

33110-550-405-000 Extension and Public Service.

33197-550-407-000 Holly Bush Restoration.

33130-550-408-000 Special Programs (On Campus).

33970-550-410-000 Parking Fees.

33130-550-411-000 Extension and Public Service (Off Campus
Programs).

33197-550-415-000 Summer Programs.

33197-550-416-000 Administrative Overhead—Non-State Programs.

33240-550-427-000 Auxiliary Services.

33997-550-448-000 Speech and Drama Workshop.

33997-550-500-000 In-Service Program (Glassboro School Board)

33198-550-502-000 Symposium on Violence and Terror.

33198-550-503-000 Farm Workers Reading Program.

33198-550-504-000 Atlantic City Headstart Program.

33198-550-505-000 Jersey City Headstart Program.

33197-550-506-000 Community College Consortium.

33198-550-507-000 Adult Reading Academy.

33197-550-508-000 Holly Bush Restoration.

33198-550-509-000 Atlantic City In-Service Program.

33197-550-518-000 Camden Board of Education.

33188-550-521-000 CETA—Title VI

33997-550-600-000 Student Activities Fee—Clearing Account.

33970-550-601-000 Financial Aid Clearing Account.

33960-551-402-000 Student Service Charges.

33110-551-405-000 Extension and Public Service.

33197-551-406-000 Juvenile Program.

33197-551-407-000 Hudson Community Program.

33197-551-408-000 Special Programs (On Campus).

33197-551-409-000 Occupational Education Program.

33970-551-410-000 Parking Fees.

- 33130-551-411-000 Extension and Public Service (Off Campus Programs).
- 33240-551-427-000 Auxiliary Services.
- 33988-551-521-000 CETA—Title VI.
- 33988-551-600-000 Student Activities Fee—Clearing Account.
- 33960-552-402-000 Student Service Charges.
- 33997-552-404-000 Administrative Overhead-Non-State Programs.
- 33110-552-405-000 Extension and Public Service.
- 33130-552-408-000 Special Programs (On Campus).
- 33970-552-410-000 Parking Fees.
- 33130-552-411-000 Extension and Public Service (Off Campus Programs).
- 33240-552-427-000 Auxiliary Services.
- 33997-552-446-000 Special Education of the Handicapped.
- 33997-552-501-000 Nancy Thompson Library Fund.
- 33198-552-502-000 Tidal Marshes Investigation.
- 33988-552-521-000 CETA—Title VI.
- 33997-552-600-000 Student Activities Fee—Clearing Account.
- 33997-552-601-000 Part-Time Student Activities Fee — Clearing Account.

33997-552-602-000 Part-Time Graduate Student Activities Fee—
Clearing Account.

33960-553-402-000 Student Service Charges.

33110-553-405-000 Extension and Public Service.

33130-553-408-000 Special Programs (On Campus).

33970-553-410-000 Parking Fees.

33130-553-411-000 Extension and Public Service (Off Campus
Programs).

33240-553-427-000 Auxiliary Services.

33197-553-429-000 Clinical Services.

33997-553-430-000 Administrative Overhead—Non-State Programs.

33198-553-502-000 Petroleum Research Grant (American Chemical
Society).

33198-553-503-000 Symposium—1926 Textile Strike.

33198-553-531-000 Empire State Grant.

33997-553-600-000 Student Activities Fee—Clearing Account.

33197-554-401-000 Administrative Overhead—Non-State Programs.

33960-554-402-000 Student Service Charges.

33110-554-405-000 Extension and Public Service.

33130-554-408-000 Special Programs (On Campus).

33970-554-410-000 Parking Fees.

- 33130-554-411-000 Extension and Public Service (Off Campus Programs).
- 33197-554-414-000 Urban Institute Escrow Account.
- 33197-554-415-000 Teacher Training Community Education.
- 33197-554-416-000 National Multi-Media Center for Adult Education.
- 33997-554-417-000 Adult Education Institution Project.
- 33198-554-421-000 Drug Abuse Treatment Information.
- 33997-554-422-000 Home Economics Student Teaching Pilot Program.
- 33240-554-427-000 Auxiliary Services.
- 33997-554-452-000 Distributive Education—Summer Program for Disadvantaged Youth.
- 33997-554-459-000 Training of the Unemployed and Underemployed.
- 33997-554-460-000 A.B.E.—Educational Development Lab.
- 33197-554-462-000 Communications Disorders Class.
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- 33198-554-500-000 Upgrading Theatre Arts (Ford Foundation).
- 33197-554-503-000 Urban Education Corps (New Jersey Education Consortium, Incorporated).
- 33197-554-504-000 Institutional Housekeeping Management (Hoffman-LaRoche, Incorporated).
- 33197-554-507-000 Philosophy for Children (Schumann Foundation).
- 33198-554-508-000 Petroleum Research Program (American Chemistry Society).
- 33197-554-509-000 Adult Continuing Education.
- 33198-554-510-000 Liberal Studies Program for Retired Professionals.
- 33998-554-521-000 CETA Title VI.

- 33997-554-600-000 Student Activities Fee—Clearing Account.
 - 33997-554-601-000 Student Union Building Fees.
 - 33997-554-602-000 Bohn Hall Revenue—Clearing Account.
 - 33997-554-603-000 Graduate Student Organization Fee—Clearing Account.
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- 33997-555-401-000 Administrative Overhead—Non-State Programs.
 - 33960-555-402-000 Student Service Charges.
 - 33110-555-405-000 Extension and Public Service.
 - 33130-555-408-000 Special Programs (On Campus).
 - 33970-555-410-000 Parking Fees.
 - 33130-555-411-000 Extension and Public Service (Off Campus Programs).
 - 33240-555-427-000 Auxiliary Services.
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- 33198-555-501-000 Industrial Arts Curriculum Project Institute.
 - 33198-555-502-000 Experimental Reading Program.
 - 33197-555-503-000 Guidance and Counseling Internship Program.
 - 33197-555-504-000 Taft Institute Seminar.
 - 33197-555-505-000 Shrimp Aquaculture (Public Service Electric and Gas Company).
 - 33197-555-506-000 English and Spanish for Youth (City of Trenton).
 - 33198-555-507-000 Aqueous Chemistry of Molybdenum (American Chemical Society).
 - 33197-555-508-000 Trenton Developmental Reading Program.
 - 33198-555-509-000 Romanian Singers Program.
 - 33198-555-510-000 Ethical and Social Issues in Applied Human Genetics.

- 33997-555-600-000 Student Activities Fee—Clearing Account.
- 33960-556-402-000 Student Service Charges.
- 33110-556-405-000 Extension and Public Service.
- 33130-556-408-000 Special Programs (On Campus).
- 33970-556-410-000 Parking Fees.
- 33130-556-411-000 Extension and Public Service (Off Campus Programs).
- 33240-556-427-000 Auxiliary Services.
- 33197-556-502-000 Community Action Program (Bergen County).
- 33197-556-503-000 Media Coverage of New Jersey.
- 33988-556-521-000 CETA—Title VI.
- 33188-556-525-000 CETA—Title VI Special Projects.
- 33997-556-600-000 Student Activities Fee—Clearing Account.
- 33197-557-400-000 Concert Lecture Series.
- 33997-557-401-000 Administrative Overhead—Non-State Programs.
- 33960-557-402-000 Student Service Charges.
- 33110-557-405-000 Extension and Public Service.
- 33130-557-408-000 Special Programs (On Campus).
- 33970-557-410-000 Parking Fees.

33130-557-411-000 Extension and Public Service (Off Campus Programs).

33997-557-412-000 Environmental Issues and Policies Conference/
Course for Local and County Officials.

33240-557-427-000 Auxiliary Services.

33197-557-500-000 Summer Youth Workshop (Chubb Foundation).

33197-557-501-000 Resort Industry Study (New Jersey Travel and
Resort Association).

33998-557-502-000 Plankton Analysis (O'Brien and Gere Engineers,
Incorporated).

33998-557-503-000 Rebirth of Atlantic City.

33997-557-600-000 Student Activities Fee—Clearing Account.

33997-573-300-000 College of Medicine and Dentistry of New Jersey
Revolving Fund.

DEPARTMENT OF TRANSPORTATION

Federal Funds

69198-600-200-000 Dial-A-Ride Program—Second Phase.

63297-600-202-000 Airport Fund.

69197-600-203-000 FAA Caldwell Wright Airport Study.

63298-600-205-000 New Jersey State Airport System Plan Study.

69197-600-206-000 Urban Corridor Reserved Bus and Carpool Lane
Demonstration Program, Route 3.

69398-600-207-000 Statewide Planning Technical Study.

63298-600-208-000 Elderly and Handicapped Equipment Purchase.

69398-600-209-000 1976 National Transportation Study.

69388-600-226-000 Study of N. J. Highway Safety Reporting System.

69188-600-227-000 Salaries—CETA—Title II PEP.

69388-600-233-000 Updating Statistical File Containing High Accident Location Surveillance Statistics.

63188-600-235-000 Inventory for Traffic Control Devices and Hazards.

63188-600-236-000 Sign Replacement Non-Federal Aid Streets and Highways.

69198-600-238-000 Engineering—School Crossing Protection.

63188-600-240-000 Photo Lay Inventory of State Highways.

63188-600-251-000 Traffic Signal Designs.

63188-600-252-000 Impact Attenuator Replacement Parts.

63188-600-253-000 Traffic Control Devices Supplemental Manual.

63188-600-254-000 County Roads Route Markers.

63188-600-255-000 County Roads Mileposting.

63198-600-260-000 Bus Industry Rehabilitation.

63298-600-261-000 Erie-Lackawanna Rehabilitation.

63298-600-262-000 Penn Central Multiple Unit Cars.

63298-600-263-000 New York and Long Branch Rehabilitation.

63298-600-270-000 Operating Assistance—Section V.

63298-600-272-000 Conrail Freight Subsidy.

69388-600-273-000 Transit Crime Study S.L.E.P.A.

63298-600-274-000 Dial-A-Ride Final Phase.

69398-600-275-000 Statewide Public Transit Planning Study.

69187-600-282-000	CETA—Title VI.
69197-600-298-000	Indirect Cost Recovery.
61198-612-200-000	Supportive Services Highway Construction Training Program.
61198-612-201-000	Interstate Highway Projects.
61198-612-202-000	Urban Extensions — Primary and Secondary Systems.
61198-612-203-000	Urban Area Traffic Operations Improvement Program (Topics).
61198-612-204-000	Primary-Rural Highway Projects.
61198-612-205-000	Consolidated Primary Projects.
61198-612-206-000	Transition Quarter Funds.
61198-612-210-000	Urban System Highway Projects.
61198-612-213-000	Priority Primary Routes.
61198-612-214-000	Metropolitan Planning Funds.
61198-612-215-000	Highway Beautification.
61198-612-216-000	Landscaping and Scenic Enhancement.
61188-612-217-000	Rail-Highway Crossings.
61188-612-218-000	High Hazard Locations.
61188-612-219-000	Elimination of Roadside Obstacles.
61198-612-220-000	Advance Right of Way Acquisition.
61188-612-221-000	Safer Roads Demonstration Program.
61198-612-222-000	Economic Growth Center Highways.
61198-612-224-000	Highway Planning and Research.
61188-612-235-000	Bridge Safety Analysis.

61197-612-298-000 Indirect Cost Recovery.

61197-617-200-000 Defense Access Road.

61598-620-204-000 Secondary Rural Highway Projects.

61598-620-207-000 Secondary Highway Projects.

61598-620-208-000 Off-System Roads Funds—Spending.

61588-620-211-000 Special Bridge Replacement Program.

61598-620-214-000 Emergency Relief Funds.

61588-620-217-000 Rail Highway Crossing.

61588-620-218-000 Control for High Hazard Locations.

61588-620-219-000 Elimination of Roadside Obstacles.

61588-620-221-000 Safer Roads Demonstration Projects.

61588-620-223-000 Pavement Marking Demonstration Program for
Local Roads.

61588-620-240-000 Increased Capacity of Skid Testing Machines.

61588-620-242-000 Skid Resistance Study.

All Other Funds

69197-600-300-000 Department Stock Purchase Revolving Fund.

69197-600-301-000 Data Processing Center Revolving Fund.

63297-600-302-000 Dial-A-Ride Revolving Fund.

63198-600-400-000	Installation of Traffic Control Development— County and Municipality.
69197-600-401-000	Aircraft Registration Program—State Share.
63197-600-402-000	Escrow Deposits.
63298-600-403-000	Bus Service Subsidy—Local Government Share.
63298-600-404-000	Light Density Freight Operations.
63297-600-450-000	Aircraft Registration Programs.
69197-600-496-000	Indirect Cost Recovery Dedicated Funds.
69397-600-500-000	Rt. #3 Demonstration Corridor Study (Tri-State Regional Planning Commission).
63297-600-501-000	Tri-State Park and Ride Demonstration Project.
69397-600-502-000	Rt. #295—Park and Ride D.V.R.P.C.
69188-600-521-000	CETA—Title VI.
69197-600-596-000	Indirect Cost Recovery Other Than Federal.
61197-612-401-000	Indirect Cost Recoveries.
61197-612-402-000	Escrow Deposits.
61198-612-403-000	New Jersey Sports and Exposition Authority.
61198-612-404-000	Morris County—Route 46.
61597-620-450-000	Urban Area Traffic Operations Improvement Pro- gram—Local Government Share.
61597-620-454-000	Secondary Rural Highway Projects—Local Gov- ernment Share.

- 61597-620-457-000 Secondary Highway Projects—Local Government Share.
- 61597-620-458-000 Off-System Roads—Local Government Share.

DEPARTMENT OF HUMAN SERVICES

Federal Funds

- 79197-700-200-000 Management of Human Resources.
- 79197-700-203-000 Planning and Programming.
- 79197-700-214-000 Distributive Education.
- 79197-700-215-000 State Manpower Services Council Staff.
- 79188-700-219-000 Nutrition Resources Program.
- 79188-700-222-000 Elementary and Secondary Education. Title II.
- 79197-700-241-000 Emergency Employment Act.
- 79197-700-245-000 E.E.A. High Impact Program.
- 79197-700-246-000 E.E.A. Welfare Recipient Program.
- 79187-700-288-000 Social Services Training.
- 79197-700-298-000 Indirect Cost Recovery.

- 52798-710-200-000 Life Safety Renovations.
- 52798-710-202-000 Veteran's Care and Treatment.

- 52798-711-200-000 Veteran's Care and Treatment.

- 53198-714-250-000 Medical Assistance.

53188-714-260-000 Medical Assistance Training Program.

52598-715-200-000 Public Welfare Administration.

52597-715-202-000 Community Social Services Center.

52597-715-206-000 Conversion of State Assistance Programs.

52597-715-207-000 Food Stamp Outreach Program.

52597-715-208-000 Supplemental Security Income.

52597-715-209-000 Emergency Winterization Program.

52597-715-210-000 Child Support and Paternity.

52597-715-250-000 Old Age Assistance.

52588-715-251-000 Administration Expenses to Counties (Assistance Programs).

52597-715-252-000 Disability Assistance.

52597-715-253-000 Dependent Children Assistance.

52597-715-255-000 Blind Assistance.

52597-715-260-000 Cuban Refugee Assistance.

52597-715-270-000 Food Stamp Program.

52597-715-280-000 Indo-Chinese Refugee Assistance Program.

52498-716-201-000 Rehabilitation of the Blind.

52497-716-202-000 Employment Opportunities for the Blind.

52497-716-203-000 Rehabilitation of Blind Public Assistance Clients.

52497-716-205-000 Camden Contract Shop Services.

52497-716-206-000 Rehabilitation of Disability Beneficiaries.

52497-716-207-000 Employment of Welfare Recipients.

- 52497-716-208-000 Work Evaluation—Contract Shops.
 - 52497-716-209-000 Rehabilitation in South Jersey.
 - 52497-716-210-000 Rehabilitation Blind—Model Cities Program.
 - 52497-716-211-000 Class for Deaf and Blind Children.
 - 52497-716-212-000 Rehabilitation Center Services.
 - 52497-716-213-000 Innovation Grant—Mt. Carmel.
 - 52497-716-214-000 Home Industries Training and Manpower Development.
 - 52497-716-215-000 Expanding Training Opportunities for the Blind.
 - 52497-716-216-000 New Careers.
 - 52497-716-217-000 Older Blind.
 - 52488-716-219-000 Migrant Education Program.
 - 52488-716-221-000 Elementary and Secondary Education, Title I.
 - 52488-716-251-000 Senior Para-Professional Training Project.
 - 52488-716-288-000 Purchase of Service.
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- 52698-717-200-000 Educational Leave Stipends.
 - 52698-717-201-000 Social Services.
 - 52688-717-202-000 Division Operated Day Care Centers.
 - 52688-717-203-000 Jersey City Model Cities Day Care.
 - 52688-717-204-000 Purchase of Services.
 - 52697-717-206-000 Group Care Homes for Juveniles.
 - 52697-717-207-000 Education Consortium Training Grant.
 - 52697-717-209-000 National Services Reform Project.
 - 52698-717-214-000 Union County Protective Services.

- 52698-717-220-000 Work Incentive and Day Care Program.
- 52688-717-221-000 Elementary and Secondary Education Act—Title I
—Central Office.
- 52688-717-222-000 Elementary and Secondary Education Act—Title I
—Cedar Grove.
- 52688-717-223-000 Elementary and Secondary Education Act—Title I
—Ewing.
- 52688-717-224-000 Elementary and Secondary Education Act—Title I
—Vineland.
- 52688-717-225-000 Elementary and Secondary Education Act—Title I
—Woodbridge.
- 52688-717-226-000 Elementary and Secondary Education Act—Title II
—Residential Centers.
- 52688-717-227-000 Vocational Education Grant—Ewing.
- 52688-717-228-000 Vocational Education Grant—Vineland.
- 52688-717-229-000 Vocational Education Grant—Cedar Grove.
- 52688-717-230-000 Social Services.
- 52688-717-235-000 Task Force on Juvenile Code SLEPA.
- 52688-717-236-000 Hudson County Juvenile Parole—SLEPA Code.
- 52688-717-237-000 Youth Service Bureau—Camden SLEPA.
- 52697-717-242-000 Abuse and Neglect Among Low Income Families—
HEW—Demonstration.
- 52698-717-243-000 Foster Care Research—HEW—Demonstration.
- 52697-717-244-000 Evaluation of Residential Institutions—HEW—
Demonstration.
- 52698-717-245-000 Title XX Demonstration Project — HEW —
Demonstration.
- 52697-717-246-000 E.E.A. Welfare Recipient Program.
- 52698-717-248-000 Utilization of Elderly in Child Welfare Services.
- 52688-717-251-000 Vocational Education Grant—Woodbridge.

- 52688-717-252-000 Hard to Place Development Project—SLEPA.
 - 52688-717-253-000 Multi-Service Project for Hard to Place Children—SLEPA.
 - 52688-717-254-000 Ewing Group Home.
 - 52698-717-260-000 Training Program—Title XX.
 - 52688-717-261-000 Educational Training Services—SLEPA.
 - 52697-717-262-000 Training and Conferences—Child Abuse and Neglect.
 - 52688-717-265-000 Administration.
 - 52688-717-272-000 CETA—Title II.
 - 52687-717-282-000 CETA—Title VI.
 - 52697-717-288-000 Purchase of Service.
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- 25298-760-200-000 Paramus Day Care Center.
 - 25288-760-201-000 Police Training Handling Retarded Citizens.
 - 25297-760-206-000 Developmental Disabilities.
 - 25287-760-208-000 Developmental Disabilities Services.
 - 25297-760-210-000 Family Care Training Home Project.
 - 25288-760-211-000 Homemaker Service.
 - 25297-760-212-000 Crew Labor and Production.
 - 25297-760-213-000 Training Conference.
 - 25288-760-214-000 Community Foster Grandparents Program.
 - 25298-760-215-000 Infant Stimulation Training.
 - 25288-760-221-000 Elementary and Secondary Education, Title I.
 - 25298-760-225-000 Foster Grandparents Program.

- 25288-760-230-000 Elementary and Secondary Education, Title I
(Private Institutions).
- 25697-760-246-000 E.E.A. Welfare Recipient Program.
- 25288-760-284-000 Day Care Services.
- 25288-760-285-000 Work-Study Training Program for Caseworkers.
- 25288-760-286-000 Guardianship Program.
- 25288-760-287-000 Expansion of Social Services.
- 25288-760-288-000 Adult Activities Services.
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- 25198-762-200-000 Life Safety Renovations.
- 25188-762-201-000 National Institutes of Health Research Project.
- 25188-762-202-000 Physiotherapy and Speech Therapy for Handi-
capped Retardates.
- 25188-762-203-000 In-Service Training.
- 25188-762-204-000 Maximal Stimulation and Care for Severely
Retarded.
- 25188-762-205-000 Self Help Skills Taught Through Art-Music
Innovations.
- 25188-762-221-000 Elementary and Secondary Education, Title I
- 25188-762-222-000 Elementary and Secondary Education, Title II.
- 25188-762-225-000 Foster Grandparents Program.
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- 25197-763-200-000 Improvement of Language Skills in Retarded
Children.
- 25197-763-201-000 Behavior Therapy Program.
- 25198-763-202-000 Life Safety Renovations.

- 25188-763-221-000 Elementary and Secondary Education, Title I.
 - 25188-763-222-000 Elementary and Secondary Education, Title II.
 - 25188-763-225-000 Foster Grandparents Program.
 - 25197-763-227-000 Library Services and Construction Act.
 - 25187-763-246-000 E.E.A. Welfare Recipient Program.
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- 25197-764-201-000 In-Service Training.
 - 25197-764-202-000 Resident Training, Blind Unit.
 - 25197-764-203-000 Improved Care for the Aging Retardate.
 - 25188-764-221-000 Elementary and Secondary Education, Title I.
 - 25188-764-222-000 Elementary and Secondary Education, Title II.
 - 25188-764-225-000 Volunteer Foster Grandparents Program.
 - 25188-764-272-000 CETA—Title II.
 - 25187-764-282-000 CETA—Title VI.
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- 25197-765-202-000 Community Living Program.
 - 25197-765-203-000 Student Work Experience and Training Program.
 - 25197-765-204-000 Community Living in Residential Institution.
 - 25197-765-205-000 Community Activity and Transition Program.
 - 25197-765-206-000 Training Retardates in an Institution.
 - 25188-765-215-000 State Manpower Services Council Staff.
 - 25188-765-221-000 Elementary and Secondary Education, Title I.
 - 25188-765-222-000 Elementary and Secondary Education, Title II.

25188-765-223-000 Project Active.

25188-765-225-000 Foster Grandparents Program.

25188-765-227-000 State Institutional Library Services.

25198-766-200-000 Life Safety Renovations.

25197-766-201-000 In-Service Training for Personnel.

25197-766-203-000 Work Out, Manpower Development and Training.

25187-766-206-000 Transition Living Grant.

25188-766-221-000 Elementary and Secondary Education, Title I.

25188-766-222-000 Elementary and Secondary Education, Title II.

25188-766-225-000 Foster Grandparents Program.

25197-766-242-000 Deaf Blind Training Grant.

25188-767-221-000 Elementary and Secondary Education, Title I.

25188-767-222-000 Elementary and Secondary Education, Title II.

25188-767-225-000 Foster Grandparents Program.

25188-767-272-000 CETA—Title II.

25187-767-282-000 CETA—Title VI.

25187-768-200-000 Valentine Group Home.

25197-768-213-000 Participatory Training Institute.

25188-768-221-000 Elementary and Secondary Education, Title I.

25188-768-222-000 Elementary and Secondary Education, Title II.

25188-768-225-000 Foster Grandparents Program.

25198-769-200-000 Life Safety Renovations.

25188-769-201-000 SLEPA Action Grants.

26197-769-203-000 Drug Addiction Program.

25188-769-221-000 Elementary and Secondary Education, Title I.

26188-769-222-000 Elementary and Secondary Education, Title II.

25188-769-225-000 Foster Grandparents Program.

26997-770-200-000 Mental Health Services.

26988-770-288-000 Expansion of Social Services—Mentally Disturbed.

26988-770-289-000 Expansion of Deinstitutionalized Service for Mentally Disabled.

26188-777-221-000 Elementary and Secondary Education, Title I.

26188-777-222-000 Elementary and Secondary Education, Title II.

26197-777-227-000 State Institutional Library Services.

26197-779-203-000 In-Service Training of Registered Nurses.

76197-779-204-000 Geriatric Day Care Center.

26188-779-221-000 Elementary and Secondary Education, Title I.

26188-779-222-000 Elementary and Secondary Education, Title II.

26197-779-227-000 State Institutional Library Services.

26197-779-245-000 E.E.A. High Impact Program.

26197-781-207-000 Rehabilitation of Geriatric Patients.

26197-781-208-000 Second In-Patient Drug Addiction Program.

26188-781-221-000 Elementary and Secondary Education, Title I.

26188-781-222-000 Elementary and Secondary Education, Title II.

26188-781-225-000 Foster Grandparents Program.

26188-781-227-000 State Institutional Library Services.

26188-783-221-000 Elementary and Secondary Education, Title I.

26188-783-222-000 Elementary and Secondary Education, Title II.

26197-790-200-000 In-Service Training.

26188-790-221-000 Elementary and Secondary Education, Title I.

26188-790-222-000 Elementary and Secondary Education, Title II.

22488-794-220-000 Adult Basic Education Program.

22488-794-221-000 Elementary and Secondary Education, Title I.

22487-794-282-000 CETA—Title VI.

All Other Funds

- 79197-700-300-000 Data Processing Center Revolving Fund.
- 79197-700-400-000 Administrative Overhead—Non-State Programs.
- 79188-700-521-000 CETA—Title VI.
- 52788-710-521-000 CETA—Title VI.
- 52788-711-521-000 CETA—Title VI.
- 53188-714-521-000 CETA—Title VI.
- 52597-715-300-000 Income Maintenance Information System Revolving Fund.
- 52597-715-400-000 Child Support Payments.
- 52588-715-521-000 CETA—Title VI.
- 52698-717-500-000 Unassigned Donor Funds.
- 52698-717-503-000 Jersey City Model Cities Day Care.

52698-717-504-000 Purchase of Services—Private.
52688-717-521-000 CETA—Title VI.
52697-717-531-000 Community Day Care Projects—Private.
52697-717-537-000 Foster Parent Conference.
52698-717-549-000 Purchase of Residential Care.
52698-717-565-000 Purchase of Social Services Administration.
52697-717-588-000 Purchase of Services.

25297-760-500-000 Private Donation.
25288-760-521-000 CETA—Title VI.
25298-760-584-000 Private Donations—Day Care Services.

25188-762-521-000 CETA—Title VI.

25188-763-521-000 CETA—Title VI.

25197-764-520-000 CETA—Title II.
25197-764-521-000 CETA—Title VI.

25188-765-521-000 CETA—Title VI.

25197-766-500-000 Health Occupation Training Project (Hospital
Research and Educational Trust of New Jersey).

25187-767-520-000 CETA—Title II.

25187-767-521-000 CETA—Title VI.

25188-768-521-000 CETA—Title VI.

26997-770-589-000 Expansion of Deinstitutionalized Service for
Mentally Disturbed.

26188-777-521-000 CETA—Title VI.

26197-779-300-000 Trenton Regional Laundry Revolving Fund.

26190-779-400-000 Claims—George A. Richards.

26188-781-521-000 CETA—Title VI.

26197-783-300-000 Ancora Regional Laundry Revolving Fund.

26188-783-521-000 CETA—Title VI.

26188-790-521-000 CETA—Title VI.

DEPARTMENT OF COMMUNITY AFFAIRS

Federal Funds

52398-800-200-000 Technical Assistance.

52397-800-202-000 Emergency Energy Conservation Program.

79198-800-204-000 Office of Volunteer Services.

52398-800-206-000 Recreational Personnel Serving the Handicapped.

42198-800-207-000 State Development Corporation.

42197-800-208-000 Comprehensive Local Planning.

42197-800-209-000 Comprehensive State and Regional Planning.

52398-800-210-000 Puerto Rican Convention.

52397-800-211-000 Action Now Project.

52398-800-212-000 Rehabilitation of Indigent Offenders in County
Jails.

42197-800-213-000 Hurricane Belle Disaster Relief.

52388-800-215-000 Division on Women.

42188-800-216-000 Manpower Services.

52388-800-217-000 Spanish Intensification Program.

52388-800-222-000 Man to Man—Woman to Woman.
 52398-800-240-000 Older Americans' Act.
 52398-800-243-000 Areawide Planning Project (Aging).
 52398-800-247-000 Nutrition Program for the Elderly.
 52398-800-250-000 Aging Short Term Training.
 52398-800-251-000 Model Projects Program in Aging.
 52397-800-252-000 Senior Community Employment Services.
 52388-800-253-000 Purchase of Legal Services.
 52397-800-256-000 Nursing Home "Ombudsman".
 42197-800-257-000 Disaster Relief—Individual and Family.
 42198-800-258-000 Authorities Cooperative Project.
 52397-800-259-000 Title IV-A Training.
 52397-800-260-000 Higher Education Act, Title I, 1965.
 42187-800-265-000 Handicapped Housing Assistance Project.
 42197-800-266-000 Handicapped Housing—Section VIII.
 42198-800-267-000 Energy Building Standards.
 42197-800-298-000 Indirect Cost Recovery.

All Other Funds

79197-800-300-000 Printing Literature for Sale Revolving Fund.
 42197-800-301-000 Uniform, Construction Code Revolving Fund.
 52397-800-347-000 Nutrition Revolving Fund.
 42197-800-350-000 Revolving Housing Development and Demonstration Grant Fund.

42140-800-400-000 Cooperative Governmental Planning.
 79197-800-402-000 Indirect Cost Recovery.

42188-800-521-000 CETA—Title VI.
 52397-800-549-000 Purchase of Services—Aging.
 52397-800-553-000 Purchase of Legal Services.
 52397-800-554-000 Purchase of Service, Nutrition.
 52398-800-555-000 Purchase of Services, Bilingual.
 42198-800-556-000 City Wildwood Rental Assistance Section VIII.

DEPARTMENT OF THE PUBLIC ADVOCATE

Federal Funds

53288-850-200-000 Criminal Defense of Indigents.
 53288-850-201-000 Representation of Child Abuse Cases.
 53288-850-202-000 Child Advocacy.
 53288-850-203-000 Municipal Court Program.
 53288-850-204-000 Special Case Processing.
 53288-850-205-000 County Municipal Inmate Program.
 53288-850-206-000 Youthful Offender Parole Program.
 11598-850-207-000 Developmental Disabled.
 53288-850-208-000 Major Criminal Issue Resolution.
 53288-850-209-000 Development of Management Reports.

53288-850-211-000 Techniques Criminal Defense Investigation.
 11587-850-212-000 Rights Action Project.
 53288-850-213-000 Youthful Offender Parole Program.
 53287-850-220-000 Work Incentive Program.
 53288-850-246-000 E.E.A.—Welfare Recipient Program.

All Other Funds

11597-850-300-000 Rate Counsel Revolving Fund.
 11597-850-301-000 Rate Counsel Public Service Electric and Gas
 Company.

 11598-850-500-000 Dispute Settlement (Ford Foundation).
 53288-850-521-000 CETA—Title VI.

DEPARTMENT OF CORRECTIONS (Cont'd)

Federal Funds (Cont'd)

12997-860-200-000 Correction Model Training Project.
 12988-860-201-000 Disciplinary Hearing Program.
 12988-860-202-000 Juvenile Staff Training Project.
 12988-860-204-000 Officers Training School.
 12988-860-206-000 Expansion of Services to Counties.
 12388-860-209-000 Community Service Center, Union-Elizabeth.
 12388-860-210-000 Community Treatment Center, Bergen County.

12388-860-211-000 Community Treatment Center, Union County.
12388-860-212-000 Camden Community Treatment Center.
12388-860-213-000 Food Service Industry Development Program.
12988-860-214-000 Coordinator for Institutional Training and Career Development.
12988-860-215-000 Direct Treatment Services.
12388-860-216-000 Emergency Welfare Fund.
12388-860-217-000 Work-Study Release Program.
12388-860-218-000 Inmates on Work or Study Release.
12988-860-220-000 Adult Basic Education Program.
12988-860-221-000 Printing and Conference.
12988-860-222-000 Correctional Information System.
12388-860-225-000 Specialized Treatment Caseloads Drug Abuse.
12388-860-226-000 Reorientation Process for Institutional Releases.
12988-860-227-000 State Institutional Library Services.
12988-860-230-000 Correctional Services Project Coordinator.
12397-860-232-000 Newark House Driver Training Program.
12988-860-233-000 Administrative Staff Development.
12988-860-234-000 Correctional Master Plan.
12997-860-235-000 Community Preparation and Referral Program.
12987-860-237-000 Community Preparation and Referral Program.
12988-860-238-000 Community Treatment Services.
12387-860-246-000 E.E.A. Welfare Recipient Program.
12388-860-288-000 Camden Community Programs.

12188-870-201-000 Manpower Development and Training Act.
 12188-870-202-000 Correctional Drug Program, Support Services.
 12188-870-203-000 Correctional Drug Program, Supervision.
 12188-870-215-000 State Manpower Services Council Staff.
 12188-870-220-000 Adult Basic Education.
 12188-870-224-000 Elementary and Secondary Education Act, Title I.
 12188-870-235-000 Medical Surgical Training Program.

12197-871-201-000 Manpower Orientation and Assessment Unit,
 Rahway.
 12197-871-202-000 Reading Laboratory.
 12188-871-203-000 Legal Information Station.
 12188-871-215-000 State Manpower Services Council Staff.
 12188-871-220-000 Adult Basic Education.
 12188-871-224-000 Elementary and Secondary Education Act, Title I.
 12197-871-227-000 State Institutional Library Services.
 12188-871-235-000 Medical Surgical Training Program.

12197-872-201-000 Auto Service Mechanic Training Program.
 12188-872-202-000 Narcotics Treatment Program, Leesburg.
 12188-872-203-000 Evening Vocational School Program.
 12188-872-204-000 Horticultural Program.
 12188-872-215-000 State Manpower Services Council Staff.
 12188-872-220-000 Adult Basic Education Program.

12188-872-224-000 Elementary and Secondary Education Act, Title I.
12197-872-227-000 State Institutional Library Services.
12188-872-235-000 Medical Surgical Program.
12188-872-272-000 CETA—Title II.
12187-872-282-000 CETA—Title VI.

12188-874-215-000 State Manpower Services Council Staff.
12188-874-220-000 Adult Basic Education.
12188-874-221-000 Drug Abuse Counseling Training.
12188-874-222-000 Elementary and Secondary Education, Title II.
12197-874-223-000 Manpower Development and Training.
12188-874-224-000 Elementary and Secondary Education Act, Title I.
12187-874-282-000 CETA—Title VI.
12188-874-288-000 Institutional Treatment Program.

12188-875-222-000 Elementary and Secondary Education, Title II.
12188-875-224-000 Elementary and Secondary Education, Title I.
12187-875-227-000 State Institutional Library Services.

12188-877-200-000 Wharton Tract Narcotic Treatment Program.
12188-877-202-000 Volunteers in Correctional Education in Rehabilitation of Youth.
12188-877-203-000 Reading Laboratory Program.

12188-877-204-000 Culinary Art.
12188-877-215-000 State Manpower Services Council Staff.
12188-877-220-000 Adult Basic Education.
12188-877-222-000 Elementary and Secondary Education, Title II.
12188-877-223-000 Manpower Development and Training.
12188-877-224-000 Elementary and Secondary Education, Title I.
12188-877-228-000 Apprenticeship Training Program.

12197-878-200-000 Robert Bruce House.
12188-878-202-000 Learning Center for New Lisbon.
12188-878-203-000 Vocational Careers Training Program.
12188-878-204-000 Total Education and Assessment.
12188-878-220-000 Adult Basic Education.
12188-878-222-000 Elementary and Secondary Education, Title II.
12188-878-224-000 Elementary and Secondary Education, Title I.
12197-878-227-000 State Institutional Library Services.

12197-879-200-000 In-House Skill Training.
12188-879-203-000 On the Job Skill Training.
12188-879-215-000 State Manpower Services Council Staff.
12188-879-220-000 Adult Basic Education.
12188-879-222-000 Elementary and Secondary Education, Title II.
12197-879-223-000 Manpower Development and Training.

12188-879-224-000 Elementary and Secondary Education, Title I.
12188-879-272-000 CETA—Title II.
12187-879-282-000 CETA—Title VI.

12188-881-200-000 Introduction to Vocations.
12197-881-201-000 Food Service Worker Program.
12197-881-222-000 Elementary and Secondary Education, Title II.
12188-881-224-000 Elementary and Secondary Education, Title I.
12188-881-227-000 State Institutional Library Services.
12188-881-235-000 Distributive Education Pilot Project.
12188-881-236-000 Occupational Education Pilot Program.

12188-882-200-000 Skillman Kids in Learning Lab.
12188-882-214-000 Distributive Education.
12188-882-222-000 Elementary and Secondary Education, Title II.
12188-882-224-000 Elementary and Secondary Education, Title I.
12188-882-288-000 Institutional Treatment Program.

12288-884-272-000 CETA—Title II.
12287-884-282-000 CETA—Title VI.

12283-885-272-000 CETA—Title II.

All Other Funds

12988-860-521-000 CETA—Title VI.

12190-860-600-000 Work Release Program.

12497-867-300-000 Bureau of State Use Industries Revolving Fund.

12190-867-600-000 Work Release Program.

12597-868-300-000 Farm Operations Revolving Fund.

12188-870-521-000 CETA—Title VI.

12190-870-600-000 Work Release Program.

12197-871-300-000 Regional Laundry Revolving Fund.

12197-871-301-000 Dental Laboratory Revolving Fund.

12188-871-521-000 CETA—Title VI.

12190-871-600-000 Work Release Program.

12197-872-300-000 Regional Bakery Revolving Fund.

12188-872-521-000 CETA—Title VI.

12190-872-600-000 Work Release Program.

12188-874-521-000 CETA—Title VI.

12190-874-600-000 Work Release Program.

12187-875-521-000 CETA—Title VI.

12190-875-600-000 Work Release Program.

12188-877-521-000 CETA—Title VI.

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12190-877-600-000 Work Release Program.

12197-878-300-000 Bordentown Regional Laundry Revolving Fund.

12188-878-521-000 CETA—Title VI.

12190-878-600-000 Work Release Program.

12197-879-521-000 CETA—Title VI.

12190-879-600-000 Work Release Program.

12197-881-502-000 Coordination of Volunteer Services (Turrell Fund).

12188-881-521-000 CETA—Title VI.

12190-881-600-000 Work Release Program.

12288-884-521-000 CETA—Title VI.

12288-885-521-000 CETA—Title VI.

12288-887-521-000 CETA—Title VI.

MISCELLANEOUS EXECUTIVE COMMISSIONS

Federal Funds

34297-917-200-000 New Jersey American Revolution Bicentennial
Celebration Commission.

All Other Funds

34297-917-300-000 New Jersey American Revolution Bicentennial
Revolving Fund.

34297-917-301-000 Bicentennial Commemorative Programs Revolv-
ing Fund.

34297-917-400-000 Bicentennial Commemorative Programs.

INTER-DEPARTMENTAL ACCOUNTS

All Other Funds

78210-940-401-000 Mercer County Improvement Authority.

- 78220-941-400-000 Non-Contributory Group Insurance Premiums Fund.
- 78220-941-401-000 Pension Accidental Death Insurance Account.
- 78220-941-402-000 State Police Death Benefits Account.
- 78220-941-403-000 Police and Firemen's Accidental Death Benefit Account.
- 78220-941-404-000 Unemployment Insurance Contribution.

- 78240-943-400-000 Fair Labor Standards Act Escrow Account.

- 78250-944-400-000 Overtime Compensation Escrow—Fair Labor Standards Act.
- 78250-944-401-000 State Police Communications Bureau Overtime Compensation-Escrow-Fair Labor Standards Act.

JUDICIAL BRANCH

Federal Funds

- 73288-970-214-000 Appellate Staff Project.
- 73288-970-218-000 Training Coordinator, Judiciary.
- 73288-970-223-000 National College of the State Judiciary and Institute for Juvenile Justice.
- 73288-970-225-000 Municipal Court Judges Orientation Seminar.
- 73288-970-227-000 Probation Research and Development.
- 73288-970-228-000 Probation Training.

- 73288-970-231-000 New Judges Orientation Seminar.
- 73288-970-232-000 Statewide Judicial Information System.
- 73288-970-233-000 Eleven State Judicial Information System.
- 73288-970-235-000 Institute for Court Management.
- 73288-970-237-000 Judicial Management Information System—
Supreme Court.
- 73288-970-238-000 Statewide Pre-Trial Intervention.
- 73288-970-240-000 Development of Volunteer Programs.
- 73287-970-242-000 Child Support and Paternity.
- 73288-970-243-000 Municipal Court Judges Conference.
- 73288-970-244-000 Judicial Information Services.
- 73288-970-248-000 Design for Unified and State Financed Judicial
System.
- 73288-970-249-000 Juror Orientation Film.
- 73288-970-250-000 Consolidated Judicial Management Information
System A-77-245-75.
- 73288-970-251-000 New Jersey Judicial College.
- 73288-970-252-000 Sentencing Disparity.
- 73288-970-253-000 Consolidated Pre-Trial Services.
- 73288-970-254-000 Statewide Pre-Trial Registry Data System.
- 73288-970-255-000 Pre-Trial Intervention Conference.
- 73288-970-256-000 Municipal Court Training Program.
- 73288-970-257-000 American Academy of Judicial Education.
- 73297-970-298-000 Indirect Cost Recovery.

All Other Funds

- 73297-970-400-000 Administrative Overhead—Non-State Programs.

INDEX

INDEX OF APPROPRIATION GROUPS

Page Reference				
	General State Operations	State Aid	Capital Con- struction	Debt Service
GENERAL STATE FUND				
LEGISLATIVE BRANCH:				
Senate	13	...	...	...
General Assembly	14	...	...	...
Legislative Services	15	...	...	...
Office of Fiscal Affairs	16	...	...	...
Legislative Commissions	19	...	...	...
EXECUTIVE BRANCH:				
Chief Executive's Office	22	...	...	...
Departments of—				
Agriculture	98	...	...	...
Banking	91	...	...	...
Civil Service	88	...	...	...
Community Affairs	296	408	...	433
Corrections	312	...	424	434
Defense	106	...	414	...
Education	164	394	417	429
Environmental Protection	139	391	415	428
Health	115	390	...	427
Higher Education	182	401	418	430
Human Services	244	405	423	432
Insurance	94	...	...	...
Labor and Industry	125	...	...	...
Law and Public Safety	23	385	413	...
Public Advocate	305	...	...	...
Public Utilities	109	...	...	427
State	85	...	...	...
Transportation	234	402	419	431
Treasury	63	387	414	...
Miscellaneous Executive Commissions.	359	...	425	...
Inter-departmental Accounts	365	...	...	...
JUDICIAL BRANCH:				
The Judiciary	377	411	...	...
PROPERTY TAX RELIEF FUND				
EXECUTIVE BRANCH:				
Department of Education .....	...	440	...	...
Department of the Treasury	437	438	...	...

	Page Reference
Trust and Dedicated Funds	449
Miscellaneous Receipt Accounts	453
Interfund Transfer Accounts	455
Federal and All Other Funds	457

