

**DELAWARE RIVER**  
**JOINT TOLL BRIDGE COMMISSION**  
**MINUTES**  
**MEETING OF APRIL 29, 2024**

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**MEMBERS OF THE COMMISSION**

**NEW JERSEY**

HONORABLE ALADAR KOMJATHY

**Chairman**

HONORABLE MICHAEL B. LAVERY

HONORABLE GARRETT LEONARD VAN VLIET

HONORABLE LORI CIESLA

HONORABLE YUKI MOORE LAURENTI

**Treasurer**

**PENNSYLVANIA**

HONORABLE PAMELA JANVEY

**Vice Chair**

HONORABLE DANIELLA DE LEON

HONORABLE ISMAIL A. SHAHID

HONORABLE DANIEL GRACE

HONORABLE JOHN D. CHRISTY

**Secretary**

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**STANDING COMMITTEES**

**FINANCE, INSURANCE MANAGEMENT AND OPERATIONS**

**PENNSYLVANIA:** Janvey, Shahid

**NEW JERSEY:** Ciesla, Komjathy\*

**PROJECTS, PROPERTY AND EQUIPMENT**

**PENNSYLVANIA:** Christy\*, De Leon

**NEW JERSEY:** Lavery, VanVliet

**PROFESSIONAL SERVICES**

**PENNSYLVANIA:** Christy, Janvey

**NEW JERSEY:** Komjathy\*, VanVliet

**PERSONNEL**

**PENNSYLVANIA:** De Leon, Grace\*

**NEW JERSEY:** Laurenti, Komjathy

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**AUDIT COMMITTEE**

**PENNSYLVANIA:** Janvey, Shahid\*

**NEW JERSEY:** Laurenti, Lavery

**ADMINISTRATIVE COMMITTEE**

**PENNSYLVANIA:** Grace, Shahid

**NEW JERSEY:** Ciesla, Laurenti\*

Chairman and Vice Chair are Ex-Officio of All Committees

\*Chairperson of Committee

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**  
**RECAPITULATION OF COMMITTEE MEMBERSHIP**

<b>Lavery</b>	(1)	Projects, Property and Equipment
	(2)	Audit Committee
<b>Laurenti</b>	(1)	Personnel
	(2)	Audit Committee
	(3)	Administrative Committee (Chairperson)
<b>VanVliet</b>	(1)	Projects, Property and Equipment
	(2)	Professional Services
<b>Ciesla</b>	(1)	Finance, Insurance Management Operations
	(2)	Administrative Committee
<b>Komjathy</b>	(1)	Ex-Officio of all Committees
	(2)	Finance, Insurance Management Operations (Chairperson)
	(3)	Professional Services (Chairperson)
	(4)	Personnel
<b>Janvey</b>	(1)	Ex-Officio of all Committees
	(2)	Finance, Insurance Management and Operations
	(3)	Audit Committee
	(4)	Professional Services
<b>Grace</b>	(1)	Administrative Committee
	(2)	Personnel Committee (Chairperson)
<b>Christy</b>	(1)	Projects, Property and Equipment (Chairperson)
	(2)	Professional Services
<b>De Leon</b>	(1)	Projects, Property and Equipment
	(2)	Personnel
<b>Shahid</b>	(1)	Finance, Insurance Management Operations
	(2)	Audit Committee (Chairperson)
	(3)	Administrative Committee

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**PROFESSIONAL ASSOCIATES**

**CONSULTING ENGINEERS**

PICKERING, CORTS & SUMMERSON, INC.  
Newtown, Pennsylvania

**GENERAL COUNSEL**

ARCHER  
Philadelphia, Pennsylvania

FLORIO, PERRUCCI, STEINHARDT & CAPPELLI  
Phillipsburg, New Jersey

**LABOR COUNSEL**

STRADLEY, RONON  
Philadelphia, Pennsylvania

CHISEA, SHAHINIAN & GIANTOMASI  
West Orange, New Jersey

**AUDITOR**

MERCADIEN, P.C.  
Hamilton, New Jersey

**FINANCIAL ADVISOR**

ACACIA FINANCIAL GROUP  
Mt. Laurel, New Jersey

**COMMUNICATIONS CONSULTANT**

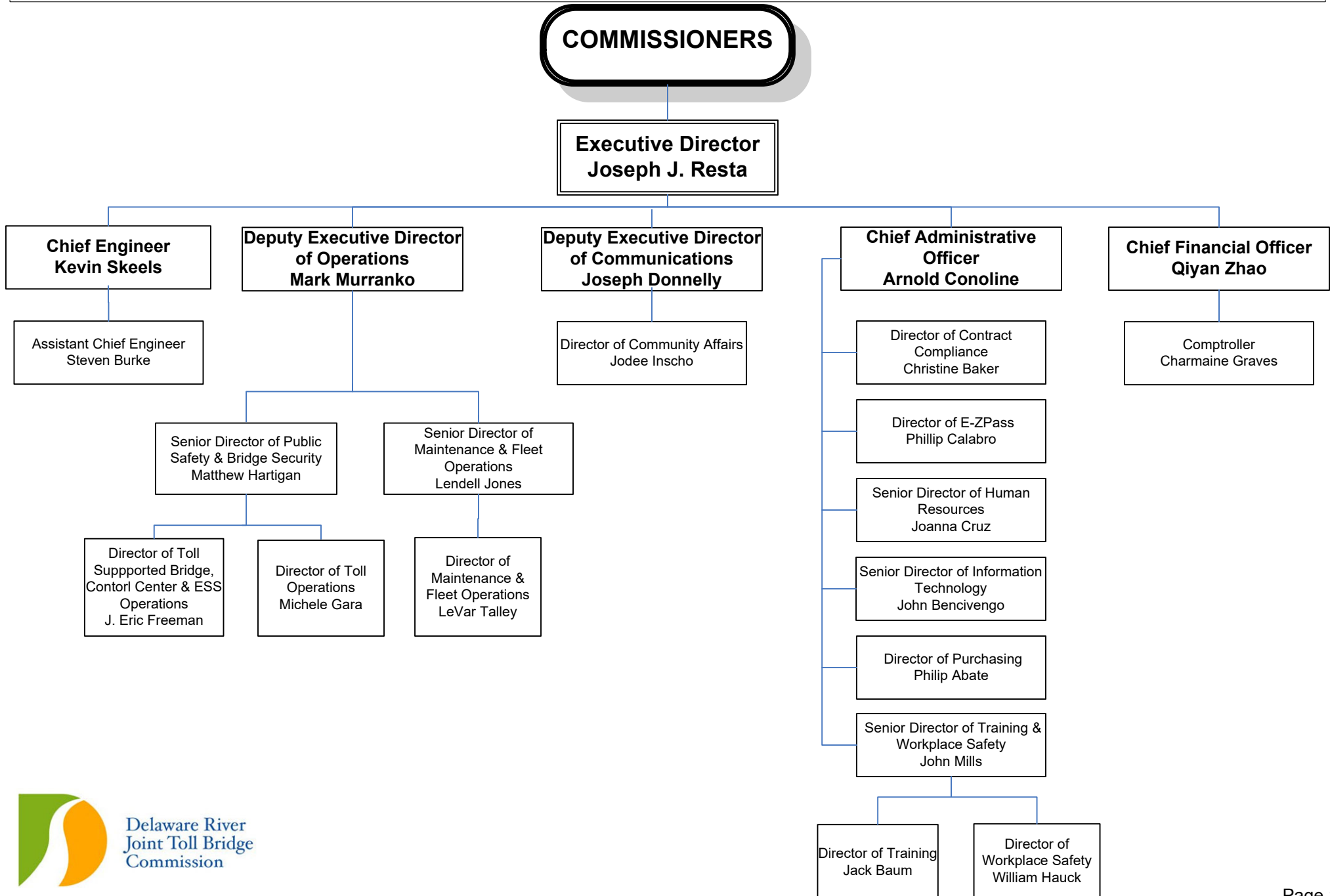
BELLEVUE COMMUNICATIONS  
Philadelphia, Pennsylvania

**INVESTMENT ADVISOR**

STONERIDGE PMG ADVISORS, LLC  
Radnor, Pennsylvania

# DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

## ORGANIZATION CHART



**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

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**CALL TO ORDER**

The Regular Monthly Meeting of the Delaware River Joint Toll Bridge Commission was called to order at the Scudder Falls Administration Building via Microsoft Teams and in person on Monday, April 29, 2024, at 10:37 a.m. pursuant to notice properly forwarded to each member in compliance with the by-laws. Joseph J. Resta, Executive Director presided at this meeting.

**APPEARANCES:**

**COMMISSION MEMBERS:**

Hon. Aladar Komjathy (New Jersey)  
Hon. Michael Lavery (New Jersey)  
Hon. Pamela Janvey (Pennsylvania)  
Hon. Yuki Moore Laurenti (New Jersey)  
Hon. John Christy (Pennsylvania)  
Hon. Ismail Shahid (Pennsylvania)  
Hon. Lori Ciesla (New Jersey)

**COMMISSION MEMBERS ABSENT:**

Hon. Daniella DeLeon (Pennsylvania)  
Hon. Daniel Grace (Pennsylvania)

**COMMISSION COUNSEL:**

Brian O'Neill, Chiesa, Shahinian & Giantomasi, New Jersey  
Jonathan Bloom, Stradley Ronon, Pennsylvania  
Katherine Fina, Florio Perrucci, Steinhardt & Cappelli, New Jersey  
Shelley Smith, Archer Law, Pennsylvania

**GOVERNORS' REPRESENTATIVES:**

Dorian Smith, NJ Governor's Office

**COMMISSION STAFF MEMBERS:**

Arnold Conoline, Chief Administrative Officer  
Steve Burke, Assistant Chief Engineer  
Qiyang (Tracy) Zhao, Chief Financial Officer  
Joseph Donnelly, Deputy Executive Director of Communications  
Charmaine Graves, Comptroller  
Mark Murranko, Deputy Executive Director of Operations

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Charles Stracciolini, Program Manager of Technology  
Joanna Cruz, Human Resources Director  
Jodee Inscho, Director of Community Affairs  
Donna Tronolone, Administrative Generalist, Executive Office  
Heather McConnell, Executive Administrative Generalist/Commissioner Liaison

**PROFESSIONAL ASSOCIATES:**

Alex Styer, Bellevue Associates

Executive Director Resta addressed the meeting and said:

*We are welcoming our visitors, I will read through the identities of our in-person visitors, currently:*

**OTHERS:**

Joe Zaroff, Upper Makefield Township  
Debbie Baughman, Upper Makefield Township  
John Marcy, Upper Washington Crossing  
Patricia Haneman, Washington Crossing  
Terry Dearden, Washington Crossing  
David Wilkinson, Upper Makefield Township  
Elizabeth Wilkinson, Upper Makefield Township  
Joseph Toia, Upper Makefield Township  
Ronald Iannacone, Upper Makefield Township  
Dorothy Judd, Upper Makefield Township  
Kathleen Pisauro, Upper Makefield Township  
John Huss, Upper Makefield Township  
Carolann Scott, Washington Crossing  
Jeffrey Scott, Washington Crossing  
W. Scott Miller, Washington Crossing  
Harry Barfoot, Upper Makefield Township  
Paul Baron, Titusville NJ.  
Richard Markey, Washington Crossing  
Ellen Radow, Washington Crossing  
Marwan Sadat, Washington Crossing  
J.D. Mullane, USA Today  
Tom Cino, Upper Makefield Township  
Pamela Kerr, New Hope PA.  
Tim Thomas, Upper Makefield Township  
Michael Phillips, Upper Makefield Township  
Mark Bifano, Upper Makefield Township  
Richard Digeorgio, Upper Makefield Township  
Alan Dillan, Lower Makefield Township  
Ronald Weber, Washington Crossing

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**ROLL CALL**

Joseph Resta, Executive Director, in his capacity as Secretary for this Meeting called the roll, and at the conclusion thereof, reported that there was a quorum present-there being three members present from the Commonwealth of Pennsylvania and four members present from the State of New Jersey.

**WELCOMING REMARKS OF THE EXECUTIVE DIRECTOR**

Executive Director Resta welcomed those persons whose identities are set forth hereinabove under "Appearances".

**INTRODUCE ANY COMMENTS FROM THE PUBLIC**

Executive Director Resta addressed the meeting and said:

*Before we move to public comment on the agenda, the Commission has instituted a new procedure for public comments, speakers will be allowed one (1), three (3) minute timeframe to provide comments. There will be no repeat speakers, and there will be no yielding time to another speaker. So, with that we do want to invite any comments the agenda items that are being considered today, and for everyone's information there is a resolution for consideration today concerning Washington Crossing, so if you have comments on Washington Crossing and would wish to comment, this would be the appropriate time. As we have done in past meetings, I will go down the list I just recited and after that we will take comments from the folks that are online, on the teams meeting that would like to make comments. So, with that Mr. Zaroff?*

Mr. Joe Zaroff of Upper Makefield Township addressed the meeting and said:

*No Thank you.*

Executive Director Resta addressed the meeting and said:

*Ms. Debbie Baughman. For the record b-a-u-g-h-m-a-n.*

Ms. Debbie Baughman of Upper Makefield Township addressed the meeting and said:

*I am not for the project. It would severely impact the quality of life for the people that live there. It would severely impact the environment; it would severely impact animal life there. It is not needed that extent of a project. You have multiple bridges crossing the Delaware River, why is this needed? It's not. Having lived there and traveled that bridge my entire life., I don't understand, you know, other than people feel entitled, they want a wider bridge at the demise of someone else. That's my feeling.*

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Executive Director Resta addressed the meeting and said:

*Thank you for your comment. Mr. Marcy of Washington Crossing.*

Mr. John Marcy of Washington Crossing addressed the meeting and said:

*My name is John Marcy and I have lived in this area for about 20 years. Just moved to Washington Crossing about three years ago. First, I want to compliment the board on the work it does. When you go on the website and look at the bridges that cross the Delaware river and the upkeep and the maintenance and renovations that you do, you can tell it's very thoughtful, very well planned and discriminating process. The only thing I was wondering if you could do, I agree with this woman, is to put the same kind of thinking and thoughtful process into whatever you decide with the Washington Crossing Bridge. My own preference is sometimes no decision is the best decision, leave well enough alone because it's a beautiful area, its historic and we all know the significance of the history of Washington Crossing, if it wasn't for that one battle we may not be here today and the neighborhoods surrounding it, Titusville, Hopewell, Washington Crossing, Upper Makefield, they are just bucolic areas, they make both Pennsylvania and New Jersey proud. So, I hope you put the same kind of thoughtful thinking into it and come up with the right solution, and again I just want to remind you that sometimes no decision is the best decision. Thank you.*

Executive Director Resta addressed the meeting and said:

*Thank you, Patricia Haneman.*

Ms. Patricia Haneman of Washington Crossing addressed the meeting and said:

*Thank you, I am Patricia Haneman I am a resident of Washington Crossing. I have lived here for over 30 years, and I would like to look at this as an opportunity as we look at what the bridge is now, its historical significance and possibly look at the considerations as what has happened since the 95 bridge has been opened. People are avoiding that because of the tolls, it pushed them to the Washington Crossing Bridge and making an excessive amount of traffic there as well as dangerous. One of the considerations is to take that bridge and have that be dedicated for bikers and pedestrians only. It would be fiscally responsible because it would not be as costly to put a new bridge in there and it would also increase the tolls for the Bridge Commission on the 95 bridge, because people wouldn't try to avoid it any longer. So, please look at all of the ideas, all the good people that are here that have options other than the massive bridge that is on the table right now. Thank you.*

Executive Director Resta addressed the meeting and said:

*Thank you, Mr Dearden, or Ms. Dearden.*

Ms. Terry Dearden of Washington Crossing addressed the meeting and said:

*My name is Terry Dearden and I have lived in Washington Crossing for 5 years at least, and I wanted to say, I think that the big consideration has to be for the historic area. The fact that half*

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*the park is in Titusville and half is in Washington Crossing. If you made a pedestrian bike bridge it would tie the 2 parks together a little more, as much as I love to cross the Washington Crossing Bridge and not pay the toll because I go back and forth so often. I would think that putting some massive ugly structure that large, number one I would guess you would have to do eminent domain to get some of the property from the Washington Crossing Inn, from the historic section over there, you would ruin the whole little historic part with the revolutionary houses. I think it's a win-win situation if you make it a pedestrian bridge, you make it a bicycle bridge, you get more toll money over the 95 bridge because everyone who is now avoiding the 95 bridge will be going on the 95 bridge, you would be adding park features by having bicycles and pedestrians being able to use the park more freely and you would save the cost of doing a massive structure, although I know that is the job of the Bridge Commission to build bridges but I would hope that maybe you could fix the bridge make it a little nicer, make it a pedestrian, bicycle bridge and make everyone else go over the 95 bridge and get your toll money that way. I think you need to preserve the historic and beauty of that area which is disappearing very quickly. Thank you.*

Executive Director Resta addressed the meeting and said:

*Thank you. Mr. Wilkinson*

Mr. David Wilkinson of Upper Makefield Township addressed the meeting and said:

*My name is David Wilkinson, and I am a resident of Upper Makefield Township, I am retired and we moved here many years ago. We are basically opposed to the current plans for the bridge. But with very little public comment and you are at the point where you are ready to issue a contract to a contractor to implement it and I think you need to put the brakes on. There are a lot of other things that could be done to improve the situation at the bridge. You could start enforcing the width limits and impose some tired ones. The traffic issues you have at the bridge are people trying to go across the bridge with trucks that are not suitable or wide cars that are not suitable for that bridge. People have to back up. You have the police vehicle sitting there all day and they do nothing. You can do things to make it better within your own authority without building a large bridge. If there is a bridge is going to be built it should only be done after there has been an opportunity to look at the alternatives and get public input and I don't think this process has happened at this point. Thank you.*

Executive Director Resta addressed the meeting and said:

*Thank you, Elizabeth Wilkinson.*

Ms. Elizabeth Wilkinson of Upper Makefield Township addressed the meeting and said:

*Elizabeth Wilkson, you heard my husband speak, I would agree with him and those who have preceded me. We need to think a lot longer about this and how we want that neighborhood to be for the people who live there and who are truly paying the price. Thank you*

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Executive Director Resta addressed the meeting and said:

*Thank you, Joseph Toia.*

Mr. Joseph Toia of Upper Makefield Township addressed the meeting and said:

*Joseph Toia and I am a 30-plus year resident of Washington Crossing. I really have nothing in addition to add. Everyone has made tremendous points. I think you have to weigh very seriously the effect any construction would have on the quality of life in Washington Crossing and the historic village and again I agree with the comments that have been made.*

Executive Director Resta addressed the meeting and said:

*Thank you, Ronald Iannacone.*

Mr. Ronald Iannacone of Upper Makefield Township addressed the meeting and said:

*My name is Ronald Iannacone and I live in Washington Crossing. I have lived there for nearly 20 years. I can only ask that whatever is done with the Washington Crossing bridge that it does not harm the special historic and beautiful area that I live in and that most of us live in because once it is gone, it is gone, and it cannot be restored to what it was before. Thank you.*

Executive Director Resta addressed the meeting and said:

*Thank you, Dorothy Judd.*

Ms. Dorothy Judd of Upper Makefield Township addressed the meeting and said:

*My name is Dorothy Judd and I am a 30-year resident of Washington Crossing and I agree with the comments that I have heard so far. The importance of planning very closely, to look at the community and the scale of the project before it goes forward. Thank you*

Executive Director Resta addressed the meeting and said:

*Thank you, Kathleen Pisauero.*

Ms. Kathleen Pisauero of Upper Makefield Township addressed the meeting and said:

*My name is Kathleen Pisauero and I have lived my whole life in Mercer County and the past 40 years in Upper Makefield. I remember that bridge as a child. I remember going into the historic houses, the historic park and I think that any enlargement would definitely infringe on the historic and environmental issues that affect our community. Thank you*

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Executive Director Resta addressed the meeting and said:

*Thank you, John Huss.*

Mr. John Huss of Upper Makefield Township addressed the meeting and said:

*Yes. I have been a Washington Crossing, Upper Makefield resident for 40 years. I have seen a lot. But what is most disappointing to me is that we are losing the historic aspect of what Washington Crossing is. That bridge, which by the way, the word on the street and- the word on the street is usually pretty good- is that it is already approved, it's going to be done. So, we're here making public comments about what we think shouldn't be done, but its already been done. Its already decided it's already in the hands of politicians in New Jersey and its already done. The reality is this bridge is historic. It's a historic symbol. We need to maintain Washington Crossing for Washington Crossing not for transporting cars. Big cars, little cars, all kinds of cars cross that bridge. That's going to come to an intersection at River Road and 532, that is not going to be able to handle the traffic across a canal bridge on 532. That's not going to be able to handle the traffic, so all of this is a reality and the loss of the historic aspect of Washington Crossing, it's a disappointment to me after 40 years. After 40 years. Thank you*

Executive Director Resta addressed the meeting and said:

*Thank you, Carolann Scott.*

Ms. Carolann Scott of Washington Crossing addressed the meeting and said:

*My name is Carolann Scott and I have not lived in Washington Crossing for very long, but I have lived in this area for over 30 years. This has always been a beautiful, beautiful place to come to, to live in, to call home, and I totally agree with everybody who has come here and presented themselves and their opinions of what a terrible disservice to destroy something that is so important to our communities, to our way of life, to our history, and for what? We have perfectly good bridges to go across. We do not need to change what we have and so I would like to lend my support to everybody here and tell you that I am against changing this beautiful historic area. Thank you.*

Executive Director Resta addressed the meeting and said:

*Thank you, Jeffrey Scott*

Mr. Jeffrey Scott of Washington Crossing addressed the meeting and said:

*I echo what my wife just said. I agree with her completely. I am disappointed to hear the word on the street is that a decision has been made, because I was under the impression at the last meeting, we attended that no decision had been made yet.*

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Executive Director Resta addressed the meeting and said:

*You need to talk to your compatriot. The Commission has never stated that at any time.*

Mr. Jeffrey Scott of Washington Crossing addressed the meeting and said:

*I went to your website and found out that the environmental review procurement had been initiated for an environmental review, that's what's been proposed.*

Executive Director Resta addressed the meeting and said:

*That is what we did a few months ago.*

Mr. Jeffrey Scott of Washington Crossing addressed the meeting and said:

*I thought that was the cart before the horse, quite frankly, because there's been a lot of alternatives that have been offered. Does the scope of the procurement of the environmental review include all those alternatives that have been recommended?*

Executive Director Resta addressed the meeting and said:

*Yes.*

Mr. Jeffrey Scott of Washington Crossing addressed the meeting and said:

*And what is the cost of that review?*

Executive Director Resta addressed the meeting and said:

*I don't know yet.*

Mr. Jeffrey Scott of Washington Crossing addressed the meeting and said:

*I thought you were approving the contract today.*

Executive Director Resta addressed the meeting and said:

*No, we are approving an authorization to negotiate the contract today.*

Mr. Jeffrey Scott of Washington Crossing addressed the meeting and said:

*Ok, so, you have made no decision on replacing the bridge. What's the decision-making process?*

Executive Director Resta addressed the meeting and said:

*Well, we are going to go through a NEPA process and that takes about three years and at the end*

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*of that, all the reviews will be done, there will be alternatives laid out and that is the point we will take in all public comments and make decisions.*

Mr. Jeffrey Scott of Washington Crossing addressed the meeting and said:

*Do you use any consultants to help you?*

Executive Director Resta addressed the meeting and said:

*Yes, that is what we are trying to do today. Yes.*

Mr. Jeffrey Scott of Washington Crossing addressed the meeting and said:

*Well, I would recommend Chapter Trego.*

Chairman Komjathy addressed the meeting and said:

*Woah, woah, woah.*

Executive Director Resta addressed the meeting and said:

*Yeah, they have to actually participate in a procurement process.*

Mr. Jeffrey Scott of Washington Crossing addressed the meeting and said:

*I understand that.*

Executive Director Resta addressed the meeting and said:

*And they have not.*

Mr. Jeffrey Scott of Washington Crossing addressed the meeting and said:

*It's a company that we would use when I was employed to help us make decisions*

Chairman Komjathy addressed the meeting and said:

*Sir, you are getting off track. You are not here to tell us who to hire. What you are here to do is give us your opinion on what is going to go on here. At this point, we haven't picked the consulting engineer. We are years, I take umbrage, the gentleman who said that New Jersey has already made the decision, that is the farthest thing from the truth. Do not believe things you hear on the street because the majority of things that have been said here today are far off the beaten path. I can tell you that right now there is no final decision yet. A lot of this stuff is urban, well suburban legend in this instance. So, a lot of this stuff, unfortunately, certain people have been misinformed about the process. We're going through the process today. We're going to hire a consulting, engineering firm that it's going to give us the alternatives. That is going to go through the entire process. We*

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*haven't made a decision about what kind of bridge is there and what we are doing. Again, you are all entitled to your opinion, but please, let's stick to the point now. You are here today to talk to us about the project. We are here to listen. I am not here right now, Sir to hear about recommendations.*

Mr. Jeffrey Scott of Washington Crossing addressed the meeting and said:

*I am not making recommendations*

Chairman Komjathy addressed the meeting and said:

*Sir, you brought it up, I am just saying to you at this point, Sir.*

Mr. Jeffrey Scott of Washington Crossing addressed the meeting and said:

*Do a little research. You will find out that it's not a consulting engineering firm. It's a company that major corporation's use.*

Executive Director Resta addressed the meeting and said:

*Hold on folks. Hold on folks. Ok.*

Chairman Komjathy addressed the meeting and said:

*Sir, there is a right way and a wrong way, we are giving you your three minutes, give your three minutes and then we are going to go on from there. Alright?*

Mr. Jeffrey Scott of Washington Crossing addressed the meeting and said:

*You have been talking about the process, I am commenting about the process.*

Chairman Komjathy addressed the meeting and said:

*At this point we can't say anything about engineers or anybody.*

Mr. Jeffrey Scott of Washington Crossing addressed the meeting and said:

*They are not engineers.*

Chairman Komjathy addressed the meeting and said:

*Whatever they are. Alright, so move on. Finish your comment.*

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Mr. Jeffrey Scott of Washington Crossing addressed the meeting and said:

*Why would it be possible to do repairs to the Lambertville-New Hope Bridge and not consider that as a possibility?*

Executive Director Resta addressed the meeting and said:

*Sir, we are here to take comments ok, you're happy to make that comment but this is not a debate.*

Mr. Jeffrey Scott of Washington Crossing addressed the meeting and said:

*Let me get to the question. Is there any consideration being given to the inadequacy of feeder roads and the relevant cost and environmental impact? I hope that is part of your RFP. And again, we are not in favor of any radical changes to the Washington Crossing Bridge, as results of our concerns about the impact to the surrounding communities and the historical nature as well, Thank you.*

Executive Director Resta addressed the meeting and said:

*Thank you, W. Scott Miller.*

Mr. W. Scott Miller of Washington Crossing addressed the meeting and said:

*My name is Scott Miller, I am a 30-year resident of Washington Crossing. I am against the proposal for the bridge as stated. I wonder if you have considered traffic control at each end. Closing one end off when traffic goes through you have two lanes then. Then green light not on both ends. I know the reason for the proposal is the narrowness of the bridge and that would help elevate the situation, but we need to maintain the integrity of the park and the surrounding area. Thank you.*

Executive Director Resta addressed the meeting and said:

*Thank you. Harry Barfoot.*

Mr. Harry Barfoot of Upper Makefield Township addressed the meeting and said:

*Good morning, Harry Barfoot, I moved to Upper Makefield in 1969. I have been a resident for quite a long time. My wife and I were bike riding one day over in New Jersey from Pennsylvania and my son had just gotten his license the day before. We had flat tires on our bikes and called and said would you come pick us up and the only option he had was a suburban going across the Washington Crossing Bridge and he said, please mom, dad, don't ever let me do that again. I commuted from where I live now to New York City and crossed over that bridge, Monday through Friday every morning for about 10 years. I use the bridge regularly I use this bridge regularly. I use the New Hope-Lambertville Bridge, there are some beautiful bridges going across the Delaware River. I have always had mixed emotions about it, but every time I come back to what a lot of other people have said, which is. The impact to the area, whether you live there or not would*

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*be to much for any option that you are looking at this point. So, I agree with no option might be the best option as long as that it is safe, and you can handle the traffic that is there today. But on July 4<sup>th</sup>, we will have an event that I volunteer for, and we will be closing a part of that area for what's called the revolutionary run, we do it every year for fundraising activities and our local police department, township, 1300 runners and sponsors. It's a big event and the 250 anniversary is coming up in a couple of years and so that historic nature of that site is to critically important for any dramatic change. In addition, we have put forth a lot of taxpayers funded renovations to the crossing, the historic structures there. Again, that would have detrimental impacts. So, if you look at all the options, I hope the consultant looks at all of the options both on the Pennsylvania and New Jersey side, I am hopeful, because you are not going to have everyone agree to any one decision, that's just the nature of our type of government. But I would hope that the consultant looks at everything associated with any decision and weighs them in a manner in which the residents of Upper Makefield and New Jersey are thought of highly in what they are suggesting, because a lot of people really don't want to see that change, no change may be the right decision. Thank you.*

Executive Director Resta addressed the meeting and said:

*Thank you, Paul Baron.*

Mr. Paul Baron of Titusville addressed the meeting and said:

*I am Paul Baron. I have lived in Titusville for 40 years or so. I'd just really like to go on record saying that I oppose any change. I believe the Commission is really wasting their time. even considering making changes. I think you have created your own problems, only because you have imposed a toll that apparently most people feel they need to avoid, and it has increased the traffic flow over that bridge significantly. We have never had problems with tractor trailers trying to go across the bridge until Scudder Falls bridge was open and tolls were imposed. I mean it is just ridiculous and I think you should just leave well enough alone and waste your money even considering doing any kind of further work with that bridge other than improve the safety of the bridge. Thank you.*

Executive Director Resta addressed the meeting and said:

*Thank you, Richard Markey.*

Mr. Richard Markey of Washington Crossing addressed the meeting and said:

*Hi I am Richard Markey. I have lived in Washington Crossing for about 45 years. I too commuted to New York for about 43 of those 45 years. So, I spent a lot of time on a lot of bridges that I guess my point is, first of all, I totally agree with everybody who said why we are doing this other than commercial reasons. If you love Washington Crossing, you probably love history, and we only have history because it's there. Once it is gone, it's gone. So, there's no reason to change that area just for a commercial purpose. Look at that bridge. That bridge is part of what you see when everybody looks about Christmas, Washington crossing the Delaware, what's in the background? The bridge is there. That's part of our history. So, I'm totally and firmly opposed to any kind of a*

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*major change. Now, if you need to structurally help it, make it safe, sure, but don't destroy the area and all those historic buildings, you would just blow the whole thing apart, and I don't see any reason for it other than commercial. So, I'm pleading with you. You're going to do something. Make it safer, don't make it bigger and don't destroy the village. Thank you.*

Executive Director Resta addressed the meeting and said:

*Thank you, Ellen Radow.*

Ms. Ellen Radow of Washington Crossing addressed the meeting and said:

*First of all, if any of you who are involved in the Commission, Commissioners, if you have not visited the Washington Crossing Bridge, I invite you to do it, it is 3 miles down the road. It is very close by. I think you will get to experience the sentiment that all of the people here have expressed.*

Commissioner Lavery addressed the meeting and said:

*I just came over it about 15 minutes ago. Very pretty.*

Ms. Ellen Radow of Washington Crossing addressed the meeting and said:

*And did you lose a mirror or anything?*

Commissioner Lavery addressed the meeting and said:

*No, no, no, I folded mine in. I have been over that bridge before.*

Ms. Ellen Radow of Washington Crossing addressed the meeting and said:

*Well at any rate, I am going to get into the technicalities, as related to the RFP, and that is, it is my understanding from reading the RFP that consultants have been asked to assess twelve-foot-wide travel lanes, four-to-six-foot shoulders and a ten-foot pedestrian bicycle multi-use path and that's from page 6 from the RFP. From that premise, it's not clear to me that an alternative to that could be considered when you go through the RFP process, when you do the environmental assessment, when you do the preliminary design and that is why I'm basically saying, if I'm not sure if the two parks, that the townships that are affected if the state government that are affected have been involved at all in developing the scope of this RFP. And therefore I am suggesting that before you award a contract and start negotiating and start spending money, even though it is toll money, so it doesn't directly come out of my pocket, that you consider the public input process not necessarily with the people here, as you have heard us today, but with the two parks. For example, in New Jersey just awarded a lot of federal money and they're using state money and Green Acres money to enhance that park over there and put in a new bridge. Pennsylvania likewise has improved its visitor center and you just saw the money that they put onto it and there's more money to come. So, if you've got a forty-foot bridge that replaces a currently smaller bridge you have to have entryways and exit ways across that bridge on both sides. So, why should you do a preliminary design and do an environmental assessment? There's something that doesn't really*

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*fit within the nature and culture and the history and the previously made investments into the community, and that is why I'm requesting you to take a pause and that you maybe issue an RFP just for that type of assessment and then go into the engineering and environmental impacts. For example, if you, if it's all decided that a one-way bridge or that a pedestrian bridge is more appropriate, or that you've only going to widen it by ten feet, then why would you invest in having the consultants assess a 40-foot bridge? So don't do that. Stop right here. Don't change. Don't negotiate a contract, don't award a contract in May. I think that has a lot of merit. The other thing is that I had requested that I wanted to see the feasibility study for which I believe might be the basis for why you have chosen this design, so to speak and I was denied an opportunity to review these records. However, you made those records available to the consultants and therefore you've already made them public documents. So, I am appealing that denial and I have paperwork to submit to whomever I should submit to today. I was not allowed to drop it off at the front desk, and I would like to see the scope of that. I would like to understand why this forty-to-forty-two-foot bridge is really the basis of why you are proceeding.*

Executive Director Resta addressed the meeting and said:

*Ok, thank you ma'am. Marwan Sadat, Marwan Sadat*

Mr. Marwan Sadat of Washington Crossing addressed the meeting and said:

*I presented my credentials to the Commission at the last meeting, I'm not going to repeat that at the outset. I would like to thank you for finally synchronizing the lights at the intersection of I-95 and because now the traffic is moving, and it is much better. So, that is a positive thing. That's the only positive thing I see. The Delaware Commission, the Delaware River Joint Toll Bridge Commission, which I will call the Commission, has issued a request for proposal for the replacement already, that's a given. Within your structure, first of all, I think these meetings really don't attract enough people from the communities. They are held intentionally in the morning on Monday morning when the working people cannot attend the meeting. So, I would suggest to the Commission that from now on these meetings be held in the evening so that working people can attend the meetings. I am retired, so I don't care. I have a number of comments. The last time I proposed to the Commission that we turn this bridge into a one-way bridge with lights on both ends, allowing the traffic to move toward Pennsylvania and then allowing it to move toward New Jersey. I am in the process of running a simulation and based on primary numbers, I think the timing of about sixty seconds would be appropriate, which is about the maximum that you use for a green light. Now, the Commission is asking the public to trust the Commission to conduct a competent process. However, as I have described in what follows, it is not a reasonable expectation that the Commission will address the concern of the affected community, first of all, when it comes to maintenance, we have so many potholes on the access from New Jersey from 29 to the bridge, and these potholes have not been received any attention for over a year, nothing. And every time I go over the bridge, I am concerned that I'm going to either blow a tire or destroy an axle.*

Executive Director Resta addressed the meeting and said:

*You need to wrap up your comments, Sir.*

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Mr. Marwan Sadat of Washington Crossing addressed the meeting and said:

*I'm sorry?*

Executive Director Resta addressed the meeting and said:

*You need to wrap up your comments.*

Mr. Marwan Sadat of Washington Crossing addressed the meeting and said:

*Well, I would like to finish. I gave you my written comments.*

Executive Director Resta addressed the meeting and said:

*You have three minutes though you didn't start reading it.*

Mr. Marwan Sadat of Washington Crossing addressed the meeting and said:

*Excuse me, let me finish my three minutes. Ok?*

Executive Director Resta addressed the meeting and said:

*You did finish your three minutes.*

Chairman Komjathy addressed the meeting and said:

*Sir, there is a three minute rule for each person.*

Mr. Marwan Sadat of Washington Crossing addressed the meeting and said:

*This is a new rule that you just put in.*

Executive Director Resta addressed the meeting and said:

*Yes, we talked about that already.*

Mr. Marwan Sadat of Washington Crossing addressed the meeting and said:

*The last time I was here there was no three-minute rule.*

Executive Director Resta addressed the meeting and said:

*Right, and there were many complaints about that.*

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Mr. Marwan Sadat of Washington Crossing addressed the meeting and said:

*The three-minute rule advertised in the papers, so we know what's going on. Ok.*

Executive Director Resta addressed the meeting and said:

*Ok, wrap up your comments please.*

Mr. Marwan Sadat of Washington Crossing addressed the meeting and said:

*On the environmental stewardship, you have a bridge, that daily releases over a kilogram of rubber residue into the Delaware. You have not done one thing to find out what impact you have. This is only one issue that I have looked at. The second issue is why should we trust you? Look at the detention basin you build for the big bridge. It is a swamp.*

Executive Director Resta addressed the meeting and said:

*It is a wetland actually. It is not a detention basin.*

Mr. Marwan Sadat of Washington Crossing addressed the meeting and said:

*Excuse me.*

Executive Director Resta addressed the meeting and said:

*I don't need to be excused, you're wrong.*

Mr. Marwan Sadat of Washington Crossing addressed the meeting and said:

*I am not wrong. There is water at the bottom.*

Executive Director Resta addressed the meeting and said:

*It is a wetland.*

Mr. Marwan Sadat of Washington Crossing addressed the meeting and said:

*There is standing water, I know it's a wetland.*

Executive Director Resta addressed the meeting and said:

*Ok, your three minutes are done.*

Mr. Marwan Sadat of Washington Crossing addressed the meeting and said:

*Well, you don't put a detention basin.*

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Executive Director Resta addressed the meeting and said:

*It is not a detention basin.*

Mr. Marwan Sadat of Washington Crossing addressed the meeting and said:

*Well. ok a retention basin. Whatever.*

Executive Director Resta addressed the meeting and said:

*Ok, Mr. Mullane you are the next speaker.*

Mr. J.D. Mullane addressed the meeting and said:

*No, I am not, I am just here working.*

Executive Director Resta addressed the meeting and said:

*Ok, Tom Cino.*

Chairman Komjathy addressed the meeting and said:

*Sir.*

Mr. Marwan Sadat of Washington Crossing addressed the meeting and said:

*I am going to call the DEP to find out if you had coordinated with them.*

Executive Director Resta addressed the meeting and said:

*Sir, don't threaten us, just do it. Just do it.*

Mr. Marwan Sadat of Washington Crossing addressed the meeting and said:

*Excuse me.*

Executive Director Resta addressed the meeting and said:

*Excuse me your time is done.*

Mr. Marwan Sadat of Washington Crossing addressed the meeting and said:

*My time was cut for comment.*

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Chairman Komjathy addressed the meeting and said:

*Mr. Sadat.*

Executive Director Resta addressed the meeting and said:

*Ok, Tom Cino.*

Mr. Marwan Sadat of Washington Crossing addressed the meeting and said:

*I called the DEP in New Jersey to find out if you.*

Executive Director Resta addressed the meeting and said:

*Do it. Just do it*

Mr. Marwan Sadat of Washington Crossing addressed the meeting and said:

*Have coordinated with them because they are proposing an expansion of... Are you going to take me to jail?*

Mr. James Davis, Deputy Director of Toll-Supported Bridge Operations entered the room and addressed Mr. Marwan Sadat and said:

*I can have one of the troopers come down and escort you out.*

Ms. Ellen Radow of Washington Crossing addressed the meeting and said:

*Can we have a minute?*

Mr. James Davis, Deputy Director of Toll-Supported Bridge Operations addressed Mr. Marwan Sadat and said:

*Sir I am asking you to sit back down-that is it.*

Executive Director Resta addressed the meeting and said:

*Mr. Cino step up please.*

Ms. Ellen Radow of Washington Crossing addressed the meeting and said:

*He is going to calm down*

Executive Director Resta addressed the meeting and said:

*His time is up. His time is up. His time is up.*

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Ms. Ellen Radow of Washington Crossing addressed the meeting and said:

*If you are going to institute a time limit it should be in advertised in advance.*

Executive Director Resta addressed the meeting and said:

*It was in advance; it was on the agenda. Mr. Cino. Tom Cino, Tom Cino.*

Mr. Tom Cino of Upper Makefield addressed the meeting and said:

*My name is Tom Cino, I am a long-term resident of Upper Makefield Township, I am also a member of Township Board of Supervisors. Historic buildings are located in Washington Crossing and we are very proud of that, but it's not just an Upper Makefield fight, it is clearly a national treasure. I don't know anyone in this room and any comment they've made, nor any person that I spoke to throughout the township that wants a project of any size that would negatively impact our historic village. Once again, this is for all of us, at the township we've heard from people from all around the country who are concerned about this project. While we are concerned and have many different opinions collectively as you are hearing, everyone who's united around this issue not negatively impacting the historic village, we expect that you share that opinion as well. I don't know the details of what you're voting on today, but if that is not a top priority, if it is not the priority, it would certainly encourage you to reevaluate the project and make it that top priority.*

Executive Director Resta addressed the meeting and said:

*Thank you, sir, Pamela Kerr.*

Ms. Pamela Kerr of New Hope addressed the meeting and said:

*I moved to New Hope full time in 1961 so I have seen a lot of change. I know it happens and thank you for the way you are doing the maintenance on the Lambertville bridge. It's less awful than it could be. I know it has to be done, I appreciate it. I would just like to point out that somewhere in my past the what I still call the bypass was created to put the toll bridge up in New Hope Lambertville area, and it changed, it was at least the major part of the change of having developments along the route and just allowing more people to come and build bigger places and so New Hope has changed drastically because of that for good and ill. Washington Crossing is even more problematic than New Hope, it isn't just oh, we liked quaint. We like this. We like that it has historical significance on both sides of the river and where that bridge has way less access than the new toll bridge had in New Hope. So, my concern is they're just so many practical concerns, including the way we now have mini droughts and huge downpours that are affecting our groundwater. I don't know who is getting our water, but it isn't us most of the time. So, there's just so many things if you widen that bridge. It will be more convenient for me once in a while, but it will be way less useful and wonderful for the local area. Thank you.*

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Executive Director Resta addressed the meeting and said:

*Thank you, Tim Thomas.*

Mr. Tim Thomas of Upper Makefield Township addressed the meeting and said:

*Hi I am Timothy Thomas. I am a member of the Board of Supervisors of Upper Makefield. Mr. Chairman, ladies and gentlemen of the board, thank you for having us here. First of all, I would like to say we resent very much the fact that local government is not involved in the process at all, and I found out about this project from a constituent from a press release. I didn't particularly appreciate the spin that Washington Crossing bridge is the bane of motorists, I don't know what PR person wrote that up. I will save everyone billions of dollars and a lot of aggravation just put-up signs saying "fold in your mirrors" and this whole problem goes away. So. I'm sorry we don't find it a bane of a bridge. We love living here. It doesn't bother us at all. Let me tell you why there's so much passion in this room. We are the guardians of history. Literally, the great old democracy is on that land where the bridge is. That's not hyperbole. That there is literally history, critical democracy right there. Let me tell you something else about Upper Makefield, and the fantastic people I represent. 30-40 Years ago, we were one of the first townships in the United States to vote to pass to buy open space. 42% of land in Upper Makefield is preserved open space. Again, we were the first ones doing the very strong environmental background in Upper Makefield. Commissioners, something you may not be aware of, I was at a groundbreaking for the restored historic buildings in Washington Crossing, the gold shovels, the hard hats, I think the budget was \$7 million dollars. Those buildings would have to be moved. This is absurd and exactly no sense to increase the size of the bridge and have more traffic through there. Larger trucks coming across would cause vibrations so you probably need a whole historical environmental study that would cost millions of dollars. There are numerous reasons why this makes no sense. So, if you've got a resolution from our Township, Hopewell Township, from Wrights Township, from Newtown Township. I'll say for myself and the people I represent, we are adamantly opposed to any change in the bridge. We have the political will to fight this indefinitely. We've been in litigation with Toll Brothers for 12 years over development. We don't want to go that route. It's a waste of time and energy for everybody. Commissioners out there in cyber land and here in the room do the right thing. This makes absolutely no sense, this project at all, make it a walking bridge, maybe make some slight modifications for safety that is all that needs to be done. I will leave you with a compliment, I thought you did a fantastic job on Scudder Falls Bridge, I thought it was going to be traffic armageddon. You did a great job, we love the bike path across, it's a great improvement for our people on the towpath. You do some things very well, but this is not a bridge to a major city. This is a unique situation for you. I encourage you to take your family on a beautiful weekend and walk around the park don't worry about the bridge, walk across if you want, walk across the grounds, walk across the park. See the history. See the beauty. Do not change the bridge. Thank you.*

Executive Director Resta addressed the meeting and said:

*Thank you. Michael Phillips. Michael Phillips.*

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Mr. Michael Phillips of Upper Makefield Township addressed the meeting and said:

*Thank you for the opportunity to talk. I wasn't planning to say anything but like we said there's a tendency in society to really favor convenience and utility, and I am guilty of it too. I've bought six products from Amazon today. But the people in this room and the nature of this local community is completely different from that. We tend to favor lifestyle over utility. We tend to favor beauty over convenience. I mean I drive 7 miles each way, 20 minutes each way to go to the grocery store. Gas is another 20 minutes because I'd rather go elsewhere and keep our quiet community. I flush toilets into a septic tank. The water comes up from a well. We don't want water and sewer like we're always favoring lifestyle over convenience and utility and that goes with the bridge. The way I see these bridges here, we've got Scudder Falls here which you just replaced, and it's got huge capacity. That's convenience and utility, and that serves a regional base of customers. A regional base, up north about 10 or 15 miles you have New Hope. You've got the 202 bridge, utility and convenience serves a regional base of customers, and it's convenient. We've got the New Hope bridge up there and then we've got the Washington Crossing bridge. These are local bridges and they're beautiful. They are a lifestyle. They're beauty, right? Nobody's going over there with an easel and painting that bridge or the 202 bridge. We're taking photographs, but have you ever walked across the Washington park bridge on a summer sunset? The sun fades over the water and you can frame it through the trestles. You can frame that perfect picture. I don't think there is a cost to that. I don't think there's a cost to that and I just hope, I mean, I know I'm an engineer, I favor utility and convenience in my own job, but not here, like Tim said, not in the cradle of history. Thanks for your time.*

Executive Director Resta addressed the meeting and said:

*Thank you. Mark Bifano.*

Mr. Mark Bifano of Upper Makefield Township addressed the meeting and said:

*My name is Mark Bifano, can you hear me?*

Executive Director Resta addressed the meeting and said:

*We can hear you fine sir.*

Mr. Mark Bifano of Upper Makefield Township addressed the meeting and said:

*I am a research scientist and I look at things with a critical thinking respect and I have to be quite candid with you folks. You have not done one ounce of critical thinking. When you look at this whole situation, we just celebrated Earth Day, we're looking at the environment. Here you are saying Earth Day you have had your 5 minutes of glory. Then you come out with a proposal like this? That's going to destroy environment, the eco system is unique. Take a course in ecology 101 that whole system there is an ecosystem for all the wildlife. If its whether a coyote we have wolf, you name it we have everything. Why do you want to destroy that? What have you done to actually think about repercussions? Ok, we can talk about historical perspective, that's fine, but that is more of an emotional thing, we can think about how it is pretty. Let's actually look at what we are*

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*going to do to this environment, destroy it, why, for what reason? We have two bridges. We don't need this. I have to tell you what I think, we have a lack of faith in our government. 80% of the people don't trust the government, and then you folks do something like this, and you wonder why we don't trust the government. You're going to do an environmental study. I've seen environmental studies, traffic studies. They're done, they say everything is fine. Five years later, your environment looks a mess. The traffic is a mess. So, all your studies are poppycock. They mean nothing. So, one thing so I am opposed, I've never seen people in the 27 years I've lived here be so united on anything and if it means legal, if it means people paying money, getting consultants, we will fight. You want to start a battle; Washington Crossing turned the tide on Christmas Eve. This is turning the tide on your ridiculous proposal. Thank you.*

Executive Director Resta addressed the meeting and said:

*Thank you. Richard DiGeorgio.*

Mr. Richard DiGeorgio of Upper Makefield Township addressed the meeting and said:

*Thank you. First thing, I would like to reinforce the positive side of the new Scudder Falls Bridge, because that is something you guys did really well. Secondly, as a retired management consultant, I would like to throw out a challenge to you, and the challenge is that one of the hardest things to do is to have inter groups, whether it's different parts of major companies or its different government entities cooperate. And I'd like to throw out the challenge to you to cooperate with the state parks. To figure out what's the best thing to do for Washington Crossing. Because I think if you begin to think about that, the first thing that would drop off would be the new bridge, ok? and you'd be left with three alternatives. Do nothing. Make it more safe. Turn it into a one-way bridge or turn it into a walking bridge. If you did a market analysis of how it would affect the economy in Washington Crossing and you did an environmental study, those would probably impact the economy. Now I am personally in favor of making it a walking bridge and turning that into a great tourist attraction, which I think would have tremendous impact on the economy and definitely be the least environmental impact. But that's the challenge I put for you to work with another governmental agency to do what's best for the community. Thank you.*

Executive Director Resta addressed the meeting and said:

*Thank you. Alan Dillan.*

Mr. Alan Dillan of Upper Makefield Township addressed the meeting and said:

*Hi, I'm Alan Dillion, I'm not a long time resident if Upper Makefield Township and I came down here from Brooklyn, NY. I was amazed driving down route one, how many farm fields there were so close to New York City on Route 1. With the nicest little town, I've been all over the United States and it was a town called Newtown and the distinct character of Washington Crossing. Now guess what? Let's go down Route 1, we don't see those farm fields anymore. Uh Newtown? Which to me was one of the nicest towns I ever visited in the United States which is now a catastrophe, we have Washington Crossing, which is a unique treasure. How do we preserve that unique treasure of some of the things that I hear here today is we have talked about, and I am an engineer,*

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*about the utilization of the bridge, but we have not put it on par with that investigation into historic preservation, and that's what I hear here today, when I hear about anything that's going to cause a traffic backup. I live in Lower Makefield Township. Now I have been down here for 30 years. I don't use that bridge regularly, but I consider it a treasure that I occasionally go, and my wife is a horseback rider. She's back and forth to Washington Crossing Park. I remember dating her, going across back that bridge. We never had a problem going across the bridge, had to be careful with the mirror, but we never had a problem going across the bridge. People had courtesy for each other. People do not have that courtesy anymore. That's one of the problems, and that has to be addressed. You have a guard at the end of that bridge. Two weeks ago, I went to Lambertville Shad Fest. I came down to go across that bridge, there was a U-Haul truck going across the bridge and there was the guard eating a pizza, and I said to him, aren't you going to do anything about the trucks going across the bridge? He said to me he's getting across, isn't he? So, I don't know how many times you drive, if you live around there. I run into it on occasion. You have to back up the traffic going over the bridge because nobody has stopped the people from going on the bridge. The guard is useless, it does not stop the traffic going across the bridge and one of the ways to start that, I think is to, one post very distinct signs there, that is you have a truck, if you have a trailer, trailers are going across the bridge. You can't go across the bridge and people are going to ignore that anyway. But #2, if you do, that you have to fine them. You have to do something that causes a little pain to these people because now you've already created the byways across the Delaware River with 95 and the 202 bridge. There's no reason that commercial traffic can't use those bridges, but guess what? I just came across the 95-bridge getting up here and nobody is on it, everybody's using the Washington Crossing Bridge.*

Executive Director Resta addressed the meeting and said:

*You need to wrap up your remark's sir.*

Mr. Alan Dillan of Upper Makefield Township addressed the meeting and said:

*Ok, those are some of my suggestions with regard to that, if you are going to have guards on the bridge, they should do their job.*

Executive Director Resta addressed the meeting and said:

*Thank you, Ronald Weber.*

Mr. Ronald Weber of Washington Crossing addressed the meeting and said:

*I have been living here for five years. What I propose is just something called, which I call the three to four, three feet solution. If our forefathers who built this bridge were driving cars that we drive now, that bridge would not have been built that way. So, from my standpoint, there seems to be a need for a change and accommodation. I live in Washington Crossing. It's a lovely place, I think. It would be dramatically helped if it was expanded. I also grew up in New York City under the 59<sup>th</sup> Street Bridge. That was the only way you could get to Queens. There were five other ways that we were tolls, but the 59<sup>th</sup> Street still functions. Why bring that up? Is if we look at it from a standpoint of let's adapt it to modern needs and also to keep what's done in accord with the*

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*architecture of the bridge. Even possibly if you could use the structural engineers they could accommodate the base of the bridge, so be it. But I mean, I travel on that bridge all the time. It's crazy. I have never been any place that you would cross a bridge that was so erratic. Thank you.*

Executive Director Resta addressed the meeting and said:

*Thank you, ok, we are going to move to our folks online, on teams. I'm just going to go in order that I see them in the list, Kim Robinson.*

Ms. Kim Robinson of Hopewell Township addressed the meeting and said:

*Hi, can you hear me?*

Executive Director Resta addressed the meeting and said:

*Yes.*

Ms. Kim Robinson of Hopewell Township addressed the meeting and said:

*Ok, Kim Robinson, Hopewell Township, I think this is the worst possible idea for this site, especially when there are two large bridges within a couple of miles in either direction. This is the site where Washington crossed the Delaware. It is arguably the most historic site in America, and we should keep it a tranquil, peaceful site, not a site filled with traffic, trucks and vehicle noises. Thank you.*

Executive Director Resta addressed the meeting and said:

*Thank you. Lauren Ferry.*

Ms. Lauren Ferry of Washington Crossing addressed the meeting and said:

*My name is Lauren Ferry. I live in Washington Crossing. I live right on Washington Crossing Blvd. I have two young kids and one of the reasons why we moved here was because of the quick access to the Washington Crossing Historic Park. When we first moved, we were able to cross the bridge directly outside of our front door almost and get access to the park. As you all know, the park also expanded its parking lot, to enable more usage, walkers, runners, bikers. Since we have moved here, I have not been able to utilize that bridge quite often because I'm sure a lot of locals recall that a car actually drove directly over the cross bridge and because that needs to be serviced by PennDOT, it took six months of debris hanging over the blocked cross bridge. So, my family was unable to access the park. Further, in the past year, I had four people, including their family members need to park in my driveway because the lot across from my street is blocked off by the realtor because they've hit the curb of the bridge and pop tires. This is a common occurrence, and my driveway happens to be the only place where they can safely pull their car over and I help them call AAA or get service for their vehicle. I cannot imagine what will take place to my life and just the front of my home if this bridge is to be expanded, especially to include larger vehicles. I know that there are all of these assessments being done, but there is a cross bridge over the canal that*

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*needs a service by PennDOT; they clearly don't have the resources to literally attend to hanging debris that puts everyone in danger on the canal path. How are they going to be able to attend to that with increased traffic? I hope that is being considered in the plans. I hope it's being considered already. The traffic of cars pulling out of the expanded parking area of Washington Crossing Park. What will that look like if there's an additional lane, what will that look like if there's increased traffic, especially large vehicles where visibility is already extremely low, I cannot tell you how many times just trying to pull out of my house. There's no visibility as a car is approaching the towpath bridge, so please consider my life. Please consider my kids lives. I know that seems heavy, but these things need to be considered, unless you're buying my home out from under me to pave a lane, which is an 1800s historic home. So, I hope that's not the case and you have some sort of tact and respect for history. How are you keeping me in mind? And Mr. Resta, I'm sorry, but you have a really bad poker face. So, I would love to know why you seem to be so enthusiastic when you have all of these community members here stating how they would be directly affected and you know, just your facial expressions alone. Seems like you have no respect for these community members that are showing up. I am taking time off of work because this meeting is so inconveniently scheduled for young people that work in the community to say my point, to protect my family, to protect my investment in my home, and I really ask that you consider all of this, and you consider the impact, and you consider how severely it affects these people. Because I just don't think you hear these very real risks and concerns from community members, and I don't understand what is more important that that or what your personal motivations are to proceed with this project when you hear all of this.*

Executive Director Resta addressed the meeting and said:

*Thank you for your comments, ma'am.*

Ms. Lauren Ferry of Washington Crossing addressed the meeting and said:

*Thank you.*

Executive Director Resta addressed the meeting and said:

*The next number that I can see is 21559571 and some other number I can't see. So, if you number is 21559571 and you wish to make a comment, please do so now. Identify yourself and your town of residence. Ok. We will move on, number 26727401. 26732882.*

26732882. addressed the meeting and said:

*No comment today, just listening, and thank you*

Executive Director Resta addressed the meeting and said:

*Thank you, 6790365. 60927462. Mr. Ben Weldon. Cassandra Khazem.*

Cassandra Khazem addressed the meeting and said:

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*Good morning. I don't have any comments, just listening.*

Executive Director Resta addressed the meeting and said:

*Ok. Thank you, William Drawbaugh*

William Drawbaugh addressed the meeting and said:

*Just listening to the conversation.*

Executive Director Resta addressed the meeting and said:

*Thank you, Lauren Ferry.*

Ms. Lauren Ferry of Washington Crossing addressed the meeting and said:

*I already spoke. Thank you.*

Executive Director Resta addressed the meeting and said:

*Thank you.*

Ms. Yvette Taylor addressed the meeting and said:

*You didn't call Yvette Taylor, I have signed in.*

Executive Director Resta addressed the meeting and said:

*Ok.*

Ms. Yvette Taylor addressed the meeting and said:

*May I speak?*

Executive Director Resta addressed the meeting and said:

*Thank you, ma'am, could you spell your last name please?*

Ms. Yvette Taylor addressed the meeting and said:

*The name is Yvette Taylor, t-a-y-l-o-r, and I am the Chair of Upper Makefield Board of Supervisors, and so I want to thank the Commission for your time and having public meetings. I do agree with some comments that maybe public meetings should be a little more convenient to accommodate a larger audience. I hope you listen and take to heart all of the knowledgeable comments made today. I agree with the comments of our Upper Makefield residents and all the others that have spoken. It is important to preserve the historic nature of Washington Crossing. It*

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*is important to maintain the historic bridge. You can maintain it for safety and upkeep and maintenance. It is also important to preserve our delicate environment, the essential history and also engage Upper Makefield's elected officials, like has already been stated. We didn't know anything about it until there was a public announcement. It would be important to engage the elected officials and the community in anything directly impacting the environment in which we live. All of that will go a long way when you're working with the community and addressing concerns of the community. That will go a long way in making this whole process something more amenable to all involved. So, thank you for your time again. I look forward to, I noticed there were two things that were mentioned in the beginning. You mentioned that there is a resolution concerning Washington Crossing. Once again, I'm unaware of what that resolution might be, but I'll still be on the call as long as I can. And the second thing that's noted on the agenda regarding Washington Crossing, but I was unable to get the attachment associated with that particular agenda item. So, once again, I'm not sure what that entails as well, engaged in a community, engage in the elected officials and the community would be very, very effective on your part. Thank you very much.*

Executive Director Resta addressed the meeting and said:

*Thank you. I'm going to forego my report for today in consideration of time. We will move on to general items requiring commission action.*

**APPROVAL OF MINUTES FOR COMMISSION MEETING HELD MARCH 25, 2024**

**R: 4920-04-24-ADM-01-04-24**

Executive Director Resta addressed the meeting and requested the adoption of a Resolution approving the Minutes of the Commission Meeting held March 25, 2024.

At the conclusion of the review, Chairman Komjathy moved and Vice Chair Janvey seconded the adoption of the following Resolution:

**"RESOLVED:** by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 29<sup>th</sup> day of April 2024 that the Minutes of the Commission Meeting held on March 25, 2024, be adopted and the same hereby are approved."

Executive Director Resta reported that there were four affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

**APPROVAL OF OPERATIONS REPORT-MONTH OF MARCH 2024**

**R: 4921-04-24-ADM-02-04-24**

Executive Director Resta addressed the meeting and asked if there were any questions on any of the reports contained in the "Operations Report".

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At the conclusion of the review, Vice Chair Janvey moved and Chairman Komjathy seconded the adoption of the following Resolution:

**“RESOLVED:** by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 29<sup>th</sup> Day of April 2024 that the Operations Report, which reflects Commission activity for the month of March 2024 is hereby approved.”

Executive Director Resta reported that there were four affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

**PRELIMINARY ENGINEERING AND ENVIROMENTAL DOCUMENTATION FOR THE WASHINGTON CROSSING BRIDGE REPLACEMENT CONTRACT C-697A**

**R: 4922-04-24-ENG-01-04-24**

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Chairman Komjathy moved and Vice Chair Janvey seconded the adoption of the following Resolution:

**“RESOLVED:** By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 29<sup>th</sup> Day of April 2024, that the Commission authorize the Executive Director to negotiate scope and fee with the Consultant(s) whose proposal has been deemed qualified through the RFP procurement process and determined to be fair, reasonable and in the best interest of the Commission; and

**“RESOLVED:** Identify the General Reserve Fund as the source of funds required for payment of any invoices; and

**“RESOLVED:** The Executive Director is hereby authorized to approve and execute all necessary contracts on behalf of the DRJTBC.”

Executive Director Resta reported that there were four affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

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**CONTRACT DB-540A, ELECTRONIC TOLL COLLECTION SYSTEM REPLACEMENT DESIGN, BUILD AND MAINTAIN (DBM)-CHANGE ORDER NO.6**

**R:4923-04-24-ENG-02-04-24**

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Lavery moved and Commissioner Christy seconded the adoption of the following Resolution:

**“RESOLVED:** By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 29<sup>th</sup> Day of April 2024, that the Commission authorize the Executive Director to execute Change Order No. 06 to the Contract No. DB-540A, Electronic Toll Collection System Replacement Design, Build and Maintain (DBM) for a not-to exceed amount of \$929,668.39 and identify the General Reserve Fund as the source of funds required for payment of any invoices; and

**“RESOLVED:** The Executive Director is hereby authorized to approve and execute this contract modification and all necessary task orders within the contract on behalf of the DRJTBC.”

Executive Director Resta reported that there were four affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

**APPOINTMENT OF TREVOR RIFINO TO MAINTENANCE WORKER III, CENTRAL REGION**

**R:4924-04-24-PER-01-04-24**

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Lavery gladly moved and Vice Chair Janvey seconded the adoption of the following Resolution:

**“RESOLVED:** By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 29<sup>th</sup> Day of April 2024, that Trevor Rifino be appointed to the position of Maintenance Worker, Central Region, in the Maintenance & Fleet Operations Division. Compensation shall be set at \$45,812, which is the starting salary for the Maintenance Worker III position in accordance with the Salary Table effective January 1, 2024. The appointment to be made pending satisfactory completion of the required personnel processing.”

Executive Director Resta reported that there were four affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

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Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

**APPOINTMENT OF AUSTIN KRESGE TO MAINTENANCE WORKER III, CENTRAL REGION**

**R: 4925-04-24-PER-02-04-24**

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Laurenti moved and Commissioner Shahid seconded the adoption of the following Resolution:

**“RESOLVED:** By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 29<sup>th</sup> Day of April 2024, that Austin Kresge be appointed to the position of Maintenance Worker, Central Region, in the Maintenance & Fleet Operations Division. Compensation shall be set at \$45,812, which is the starting salary for the Maintenance Worker III position in accordance with the Salary Table effective January 1, 2024. The appointment to be made pending satisfactory completion of the required personnel processing.”

Executive Director Resta reported that there were four affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

**APPOINTMENT OF VERONICA YARRINGTON TOLL SUPPORTED BRIDGE MONITOR II, SOUTHERN REGION**

**R: 4926-04-24-PER-03-04-24**

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Vice Chair Janvey moved and Commissioner Laurenti seconded the adoption of the following Resolution:

**“RESOLVED:** By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 29<sup>th</sup> Day of April 2024, that Veronica Yarrington be appointed to the position of Toll Supported Bridge Monitor II, Southern Region, in the Public Safety and Bridge Security Division. Compensation shall be set at \$48,000, which is the starting salary for the Toll Supported Bridge Monitor II position in accordance with the Salary Table effective January 1, 2024. The appointment to be made pending satisfactory completion of the required personnel processing.”

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Executive Director Resta reported that there were four affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

**APPOINTMENT OF BRENDA BROWN TO TOLL SUPPORTED BRIDGE MONITOR II, SOUTHERN REGION**

**R: 4927-04-24-PER-04-04-24**

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Vice Chair Janvey moved and Commissioner Ciesla seconded the adoption of the following Resolution:

**“RESOLVED:** By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 29<sup>th</sup> Day of April 2024, that, Brenda Brown be appointed to the position of Toll Supported Bridge Monitor II, Southern Region, in the Public Safety and Bridge Security Division. Compensation shall be set at \$48,000, which is the starting salary for the Toll Supported Bridge Monitor II position in accordance with the Salary Table effective January 1, 2024. The appointment to be made pending satisfactory completion of the required personnel processing.”

Executive Director Resta reported that there were four affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

**APPOINTMENT OF JACOB BICHLER TO TOLL SUPPORTED BRIDGE MONITOR II, CENTRAL REGION**

**R: 4928-04-24-PER-05-04-24**

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Lavery moved and Commissioner Christy seconded the adoption of the following Resolution:

**“RESOLVED:** By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 29<sup>th</sup> Day of April 2024, that Jacob Bichler be appointed to the position of Toll Supported Bridge Monitor II, Central Region, in the Public Safety and Bridge Security Division. Compensation shall be set at \$48,000, which is the starting salary for the Toll Supported Bridge

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Monitor II position in accordance with the Salary Table effective January 1, 2024. The appointment to be made pending satisfactory completion of the required personnel processing.”

Executive Director Resta reported that there were four affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

**APPOINTMENT OF AMANDA HYJURICK TO TRAINING & EMPLOYEE SAFETY ASSISTANT COORDINATOR**

**R: 4929-04-24-PER-06-04-24**

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Vice Chair Janvey moved and Chairman Komjathy seconded the adoption of the following Resolution:

**“RESOLVED:** By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 29<sup>th</sup> Day of April 2024, that Amanda Hyjurick be appointed to the position of Training & Employee Safety Assistant Coordinator, in the Training & Employee Safety Department. Compensation shall be set at \$48,000.00 The appointment to be made pending satisfactory completion of the required personnel processing.”

Executive Director Resta reported that there were four affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

**PROMOTION OF AUSTIN MCCLEERY TO TRAINING COORDINATOR-MAINTENANCE**

**R: 4930-04-24-PER-07-04-24**

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Chairman Komjathy moved and Vice Chair Janvey seconded the adoption of the following Resolution:

**“RESOLVED:** By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 29<sup>th</sup> Day of April 2024, that Austin McCleery be promoted to the position of Training Coordinator/Maintenance, in the Training & Employee Safety Department.

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Compensation shall be set at \$62,541. The appointment to be made pending satisfactory completion of the required personnel processing.”

Executive Director Resta reported that there were four affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

**APPOINTMENT OF NORMAN CULLEN TO HUMAN RESOURCES INVESTIGATOR AND COMPLIANCE COORDINATOR**

**R: 4931-04-24-PER-08-04-24**

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Vice Chair Janvey moved and Chairman Komjathy seconded the adoption of the following Resolution:

**“RESOLVED:** By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 29<sup>th</sup> Day of April 2024, that Norman Cullen be appointed to the position of Human Resources Investigator and Compliance Coordinator, in the Human Resources Department. Compensation shall be set at \$64,085, which is in accordance with the Salary Table effective January 1, 2024. The appointment to be made pending satisfactory completion of the required personnel processing.”

Executive Director Resta reported that there were four affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

**PROMOTION OF CONTROL CENTER EMPLOYEE, CLARISSA REYES TO CONTROL CENTER MONITOR I**

**R: 4932-04-24-PER-09-04-24**

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Laurenti moved and Commissioner Shahid seconded the adoption of the following Resolution:

**“RESOLVED:** By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 29<sup>th</sup> Day of April 2024, that the Commission authorizes the Executive Director to

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affect the promotion of the following employee, at the stated salaries at the start of the first pay period after the approval of this Resolution to the classifications indicated: Clarissa Reyes Control Center Control Center Monitor I \$59,488.”

Executive Director Resta reported that there were four affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

**PROMOTION OF MAINTENANCE EMPLOYEES, VARIOUS LOCATIONS (3) INDIVIDUALS**

**R: 4933-04-24-PER-10-04-24**

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Vice Chair Janvey moved and Chairman Komjathy seconded the adoption of the following Resolution:

“**RESOLVED:** By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 29<sup>th</sup> Day of April 2024, that the Commission authorizes the Executive Director to affect the promotion of the following employees, at the stated salaries at the start of the first pay period after the approval of this Resolution to the classifications indicated: Kristen McDowall TM Maintenance Worker II \$52,164; Jean Michel EP Maintenance Worker II \$52,164; Manny Rivera SF Maintenance Worker I \$60,385.”

Executive Director Resta reported that there were four affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

**APPROVAL OF RETIREMENT BENEFITS, RICHARD PORVAZNIK, TOLL BRIDGE CORPORAL**

**R: 4934-04-24-PER-11-04-24**

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Lavery moved and Commissioner Christy seconded the adoption of the following Resolution:

“**RESOLVED:** By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 29<sup>th</sup> Day of April 2024, that, subject to applicable practices and procedures, the

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Commission approves the provision of retirement benefits to Richard Porvaznik who is to retire on July 19, 2024.”

Executive Director Resta reported that there were four affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

**APPROVAL OF RETIREMENT BENEFITS, HARALD SIMON, MAINTENANCE WORKER I**

**R: 4935-04-24-PER-12-04-24**

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Christy moved and Chairman Komjathy seconded the adoption of the following Resolution:

“**RESOLVED:** By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 29<sup>th</sup> Day of April 2024, that subject to applicable practices and procedures, the Commission approves the provision of retirement benefits to Harald Simon who is to retire on July 26, 2024.”

Executive Director Resta reported that there were four affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

**APPROVAL FOR PAYMENT OF INVOICES, CHIESA, SHAHINIAN & GIANTOMASI, NJ LABOR COUNSEL**

**R: 4936-04-24-ACCT-01-04-24**

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Vice Chair Janvey moved and Chairman Komjathy seconded the adoption of the following Resolution:

“**RESOLVED:** By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 29<sup>th</sup> Day of April 2024, authorizes payment of invoice #604838 in the total amount due of \$ 2,475.00 for professional services rendered to Chiesa, Shahinian & Giantomasi, New Jersey Labor Counsel.

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**“RESOLVED:** Identifying the Operating Fund as the source of funds required for any and all disbursements.”

Executive Director Resta reported that there were four affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

**APPROVE PAYMENT OF INVOICES, ARCHER LAW, PA GENERAL COUNSEL**

**R: 4937-04-24-ACCT-02-04-24**

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Vice Chair Janvey moved and Chairman Komjathy seconded the adoption of the following Resolution:

**“RESOLVED:** By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 29<sup>th</sup> Day of April 2024, authorizes payment of invoices #4316776, #4316775, and #4316777 in the total amount of \$ 1,200.00 for Professional Services Rendered.

**“RESOLVED:** Identifying the Operating Fund as the source of funds required for any and all disbursements.”

Executive Director Resta reported that there were three affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

**APPROVE PAYMENT OF INVOICES, STRADLEY RONON, PA LABOR COUNSEL**

**R: 4938-04-24-ACCT-03-04-24**

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Vice Chair Janvey moved and Chairman Komjathy seconded the adoption of the following Resolution

**“RESOLVED:** By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 29<sup>th</sup> Day of April 2024, authorizes payment of invoice #24032135 in the total amount of \$ 14,125.00 for Services Rendered by Stradley Ronon, PA Labor Counsel.

**“RESOLVED:** Identifying the Operating Fund as the source of funds required for any and all disbursements.”

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Executive Director Resta reported that there were three affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

**APPROVE PAYMENT OF INVOICES, FLORIO, PERRUCCI, STEINHARDT AND CAPPELLI, NJ GENERAL COUNSEL**

**R: 4919-03-24-ACCT-04-03-24**

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Vice Chair Janvey moved and Chairman Komjathy seconded the adoption of the following Resolution

**“RESOLVED:** By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 29<sup>th</sup> Day of April 2024, authorizes payment of invoices #627524, # 627082, and 626831 in the total amount due of \$2,325.00for for Capital and Non-Capital Professional Services to Florio, Perrucci, Steinhardt and Cappelli, NJ Legal Counsel.

**“RESOLVED:** Identifying the Operating Fund as the source of funds required for any and all disbursements.”

Executive Director Resta reported that there were four affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

**INVITE ANY COMMENTS FROM THE PUBLIC**

Executive Director Resta addressed the meeting and said:

**SCHEDULING OF THE MAY 20, 2024 MEETING- “ANNUAL MEETING-ELECTION OF OFFICERS”**

Executive Director Resta addressed the Meeting and stated that the Commission's next meeting is scheduled to be held Monday, May 20, 2024.

This meeting will be called to Order at 10:30 a.m. at the Scudder Falls Administration Building, 1199 Woodside Road, Yardley, PA 19067.

Executive Director Resta assured the Commission Members that an “Official Notice of Meeting” would be forwarded to each and every Member of the Commission.

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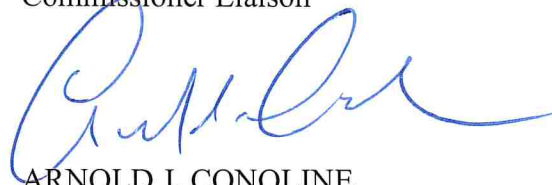
**ADJOURNMENT**

Vice Chair Janvey then moved that the Meeting be adjourned, and Chairman Komjathy seconded. The voice vote was unanimously affirmative, and the Meeting was adjourned at 12:00 p.m., Monday, April 29, 2024.

**Prepared and submitted by:**



HEATHER L. MCCONNELL  
Executive Administrative Generalist/  
Commissioner Liaison



ARNOLD J. CONOLINE  
Assistant Secretary/Treasurer

**Attested by:**



**Approved by:**

JOSEPH J. RESTA  
Executive Director

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FINANCE

The following Pages reflect the reports on those items assigned to the Finance Department. Each item is reported separately and page numbered accordingly.

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<b>SUBJECT</b>	<b>DESCRIPTION</b>	<b>PAGE NUMBER</b>
<b>Accounting</b>	<b>Status of Cash Balances at March 31, 2024</b>	<b>1</b>
<b>Accounting</b>	<b>Status of Bond Retirement at March 31, 2024</b>	<b>2</b>
<b>Accounting</b>	<b>Status of Investments at March 31, 2024</b>	<b>3-7</b>
<b>Accounting</b>	<b>Status of Toll Traffic and Revenue &amp; Toll Supported Traffic Month of March 2024 Compared with Month of March 2023</b>	<b>8-23</b>
<b>Accounting</b>	<b>Statistical Summary of Expenditures on Toll Bridges and Toll Supported Bridges Accounts for the Period March 1, 2024, through March 31, 2024</b>	<b>24-32</b>
<b>Accounting</b>	<b>Statement of Revenue and Expenses: Three Months Period ending March 31, 2024</b>	<b>33</b>

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of April 29, 2024**

**There follows Cash Balances of the Commission at March 31, 2024 for the information and review of the Members:**

**COMMISSION CASH DEPOSITS**

Wells Fargo Bank, N. A.

Revenue Fund	7,078,854
Payroll Fund	50,492
Insurance Clearing Account	750,000
<b>TOTAL</b>	<b>\$ 7,879,346</b>

**CASH DEPOSIT GUARANTEES**

**Wells Fargo Bank**                      PA ACT 72                      FULL BALANCE

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of April 29, 2024**

**STATUS OF BRIDGE REVENUE BONDS AT March 31, 2024**

	SERIES 2015			SERIES 2017			SERIES 2019A			SERIES 2019B			Total	
Maturity	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Average Yield	Remaining Outstanding
7/1/2019	0	2,410,000	2,410,000											
7/1/2020	1.62%	2,540,000	2,540,000	1.00%	945,000	945,000	1.17%	505,000	505,000	1.17%	6,015,000	6,015,000		-
7/1/2021	1.86%	2,540,000	2,540,000	1.00%	875,000	875,000	1.20%	435,000	435,000	1.20%	5,945,000	5,945,000		-
7/1/2022	2.10%	2,695,000	2,695,000	1.81%	1,740,000	1,740,000	1.23%	455,000	455,000	1.23%	6,255,000	6,255,000		-
7/1/2022							0.00%							-
7/1/2023	2.34%	2,795,000	2,795,000	2.03%	1,865,000	1,865,000	1.25%	480,000	480,000	1.25%	6,565,000	6,565,000		-
7/1/2024	2.43%	2,935,000		2.31%	1,970,000		1.31%	8,015,000		1.31%	6,830,000		1.58%	19,750,000
7/1/2025	2.55%	3,015,000		2.52%	1,070,000		1.40%	8,170,000		1.40%	7,195,000		1.64%	19,450,000
7/1/2026	2.73%	3,180,000					1.49%	8,585,000		1.49%	7,515,000		1.69%	19,280,000
7/1/2026														-
7/1/2027	3.10%	4,540,000		2.80%	20,000		1.59%	5,800,000		1.59%	7,880,000		1.97%	18,240,000
7/1/2027														-
7/1/2028	3.28%	3,380,000		2.95%	35,000		1.69%	9,410,000		1.69%	8,300,000		1.95%	21,125,000
7/1/2029	3.04%	3,480,000	3,480,000	3.08%	8,380,000		1.77%	3,725,000		1.77%	8,670,000		2.30%	20,775,000
7/1/2030	3.10%	3,670,000	3,670,000	3.19%	8,845,000		1.85%	3,930,000		1.85%	9,045,000		2.39%	21,820,000
7/1/2031	3.14%	3,785,000	3,785,000	3.27%	10,765,000		1.91%	4,055,000		1.91%	9,520,000		2.51%	24,340,000
7/1/2032	3.55%	545,000		3.35%	14,735,000		1.97%	725,000		1.97%	9,995,000		2.79%	26,000,000
7/1/2033	3.56%	10,595,000		3.41%	15,715,000		2.09%	760,000					3.43%	27,070,000
7/1/2034	3.60%	11,020,000		3.47%	16,500,000		2.16%	800,000					3.48%	28,320,000
7/1/2035	3.64%	11,460,000		3.52%	17,325,000		2.21%	835,000					3.53%	29,620,000
7/1/2036	3.73%	11,920,000		3.56%	18,190,000		2.25%	880,000					3.59%	30,990,000
7/1/2037		N/A		3.59%	22,015,000		2.29%	925,000					3.54%	22,940,000
7/1/2038		N/A		3.64%	23,115,000		2.32%	970,000					3.59%	24,085,000
7/1/2039		N/A		3.64%	24,270,000		2.35%	1,020,000					3.59%	25,290,000
7/1/2040		N/A		3.64%	25,485,000		2.50%	1,070,000					3.59%	26,555,000
7/1/2041		N/A		3.64%	26,760,000		2.50%	1,125,000					3.59%	27,885,000
7/1/2042		N/A		3.64%	28,100,000		2.50%	1,180,000					3.59%	29,280,000
7/1/2043		N/A		3.69%	15,930,000		2.50%	1,240,000					3.60%	17,170,000
7/1/2043		N/A		4.04%	13,575,000								4.04%	13,575,000
7/1/2044		N/A		3.69%	16,590,000		2.50%	1,300,000					3.60%	17,890,000
7/1/2044		N/A		4.04%	14,255,000								4.04%	14,255,000
7/1/2045		N/A		3.69%	17,275,000		3.04%	1,365,000					3.64%	18,640,000
7/1/2045		N/A		4.04%	14,965,000								4.04%	14,965,000
7/1/2046		N/A		3.69%	17,990,000		3.04%	1,405,000					3.64%	19,395,000
7/1/2046		N/A		4.04%	15,715,000								4.04%	15,715,000
7/1/2047		N/A		3.69%	18,745,000		3.04%	1,450,000					3.64%	20,195,000
7/1/2047		N/A		4.04%	16,490,000								4.04%	16,490,000
7/1/2048							3.04%	1,490,000					3.04%	1,490,000
7/1/2049							3.04%	1,535,000					3.04%	1,535,000
		<b>\$ 86,505,000</b>	<b>\$ 23,915,000</b>		<b>\$ 430,250,000</b>	<b>\$ 5,425,000</b>		<b>\$ 73,640,000</b>	<b>\$ 1,875,000</b>		<b>\$ 99,730,000</b>	<b>\$ 24,780,000</b>		<b>\$ 634,130,000</b>

Footnote: Series 2012A Bonds were Called on October 17, 2022.



**Delaware River Joint TBC  
Purchases Report  
Sorted by Fund - Maturity Date  
March 1, 2024 - March 31, 2024**

CUSIP	Investment #	Fund	Sec. Type Issuer	Original Par Value	Purchase Date	Payment Periods	Principal Purchased	Accrued Interest at Purchase	Rate at Purchase	Maturity Date	YTM	Ending Book Value
<b>General Reserve Fund</b>												
05253ALD0	11106	01GRF	ACP ANZ NZ	2,000,000.00	03/26/2024	11/13 - At Maturity	1,933,880.00			11/13/2024	5.386	1,935,590.00
4497W0LM8	11107	01GRF	ACP ING	5,000,000.00	03/26/2024	11/21 - At Maturity	4,825,333.30		5.240	11/21/2024	5.506	4,829,699.97
637639AK1	11104	01GRF	FAC NSCC	4,000,000.00	03/15/2024	05/30 - 11/30	4,054,000.00	58,333.33	5.000	05/30/2028	4.641	4,053,429.70
3134H1WS8	11102	01GRF	FAC FHLMC	3,400,000.00	03/11/2024	09/07 - 03/07	3,400,000.00	1,515.83	5.350	03/07/2029	5.350	3,400,000.00
3130B0KB4	11105	01GRF	FAC FHLB	3,000,000.00	03/20/2024	09/20 - 03/20	3,000,000.00		5.000	03/20/2029	5.000	3,000,000.00
			<b>Subtotal</b>	<b>17,400,000.00</b>			<b>17,213,213.30</b>	<b>59,849.16</b>				<b>17,218,719.67</b>
			<b>Total Purchases</b>	<b>17,400,000.00</b>			<b>17,213,213.30</b>	<b>59,849.16</b>				<b>17,218,719.67</b>



**Delaware River Joint TBC  
Investment Classification  
Sorted by Fund - Maturity Date  
March 31, 2024**

DRJTBC

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
<b>Debt Service Fund</b>												
38145C752	10113	01DSF	Goldman Sachs Ila Fed Port	Amort	10,053.81	4.460		100.000	03/31/2024	10,053.81	10,053.81	10,053.81
<b>Subtotal</b>					<b>10,053.81</b>	<b>4.460</b>				<b>10,053.81</b>	<b>10,053.81</b>	<b>10,053.81</b>
<b>General Reserve Fund</b>												
38145C752	10115	01GRF	Goldman Sachs Ila Fed Port	Amort	0.00			100.000	03/31/2024	0.00	0.00	0.00
PAINVEST	10050	01GRF	PA Invest	Amort	0.00			100.000	03/31/2024	0.00	0.00	0.00
PAINVEST	10462	01GRF	PA Invest	Amort	28,911,342.88	5.286		100.000	03/31/2024	28,911,342.88	28,911,342.88	28,911,342.88
58989V2C7	10879	01GRF	Met Tower Global Fund	Fair	570,000.00	0.654	04/05/2024	100.000	03/31/2024	570,000.00	570,005.38	570,000.00
8923A0D83	11032	01GRF	TOYOTA Motor Credit CP	Fair	2,000,000.00	5.848	04/08/2024	99.848	03/31/2024	1,996,966.00	1,997,822.22	1,996,966.00
57629WBV1	10856	01GRF	Mass Mutual Global	Fair	2,500,000.00	0.475	04/09/2024	99.964	03/31/2024	2,499,112.50	2,501,721.17	2,499,112.50
64952WEB5	10939	01GRF	New York Life Global	Fair	3,000,000.00	1.902	04/26/2024	99.667	03/31/2024	2,990,010.00	2,997,257.03	2,990,010.00
16536HE72	11043	01GRF	Chesham Finance	Fair	6,000,000.00	5.904	05/07/2024	99.410	03/31/2024	5,964,654.00	5,966,220.00	5,964,654.00
912828WJ5	10951	01GRF	U.S. Treasury	Fair	3,000,000.00	2.751	05/15/2024	99.652	03/31/2024	2,989,570.32	2,999,121.17	2,989,570.32
06741FEL7	11046	01GRF	Barclays US Funding LLC	Fair	10,000,000.00	5.885	05/20/2024	99.226	03/31/2024	9,922,640.00	9,923,097.22	9,922,640.00
63906EEL2	11030	01GRF	NatWest Markets	Fair	3,000,000.00	5.966	05/20/2024	99.235	03/31/2024	2,977,062.00	2,976,929.17	2,977,062.00
2027A0KB4	10868	01GRF	Commonwealth Bank Australia	Fair	5,000,000.00	0.617	06/04/2024	99.617	03/31/2024	4,980,850.00	5,023,641.41	4,980,850.00
3130ATVC8	10980	01GRF	Federal Home Loan Bank	Fair	2,000,000.00	4.824	06/14/2024	99.877	03/31/2024	1,997,540.00	2,000,168.06	1,997,540.00
3134GYSJ0	11014	01GRF	Federal Home Loan Mtg Corp	Fair	2,500,000.00	5.204	06/17/2024	99.906	03/31/2024	2,497,662.50	2,500,000.00	2,497,662.50
29270CWJ0	10942	01GRF	Energy Northwest Hash Elec	Fair	1,835,000.00	2.504	07/01/2024	100.018	03/31/2024	1,835,330.30	1,851,503.02	1,835,330.30
9612C0G86	11044	01GRF	WestPac Banking Corp	Fair	5,000,000.00	5.894	07/08/2024	98.532	03/31/2024	4,926,605.00	4,923,777.78	4,926,605.00
53948AGC9	11052	01GRF	Lloyd Bank Corp	Fair	3,000,000.00	5.703	07/12/2024	98.448	03/31/2024	2,953,464.00	2,953,675.00	2,953,464.00
64972H5D0	10946	01GRF	NYC Transitional Fin Authority	Fair	3,000,000.00	2.518	07/15/2024	98.616	03/31/2024	2,958,498.00	2,982,241.17	2,958,498.00
91282CCL3	10890	01GRF	U.S. Treasury	Fair	5,000,000.00	0.373	07/15/2024	98.605	03/31/2024	4,930,273.45	5,000,019.02	4,930,273.45
74274TAG5	10907	01GRF	Private Expt Fdg	Fair	3,000,000.00	0.679	07/30/2024	98.424	03/31/2024	2,952,735.00	2,998,734.37	2,952,735.00
53943FH73	11093	01GRF	Lloyd Bank Corp	Fair	4,000,000.00	5.339	08/07/2024	98.044	03/31/2024	3,921,790.00	3,926,044.43	3,921,790.00
55609EHG6	11091	01GRF	Macquarie Group	Fair	4,000,000.00	5.432	08/16/2024	97.918	03/31/2024	3,916,758.00	3,920,540.00	3,916,758.00
30231GBC5	10869	01GRF	Exxon Mobil	Fair	2,800,000.00	0.696	08/16/2024	98.835	03/31/2024	2,767,380.00	2,813,704.44	2,767,380.00
63873JHP8	11072	01GRF	ATIXIS NY Brh	Fair	5,000,000.00	5.367	08/23/2024	97.840	03/31/2024	4,892,025.00	4,897,000.00	4,892,025.00
55607KJG2	11077	01GRF	Macquarie Group	Fair	3,000,000.00	5.352	09/16/2024	97.530	03/31/2024	2,925,900.00	2,928,319.99	2,925,900.00
59217GEP0	11011	01GRF	METLIFE	Fair	5,000,000.00	4.951	09/27/2024	97.709	03/31/2024	4,885,450.00	4,900,899.24	4,885,450.00
9128283D0	10900	01GRF	U.S. Treasury	Fair	5,000,000.00	0.484	10/31/2024	98.314	03/31/2024	4,915,722.65	5,050,976.06	4,915,722.65
64971XYN2	10875	01GRF	NYC Transitional Fin Authority	Fair	5,500,000.00	0.612	11/01/2024	97.257	03/31/2024	5,349,151.50	5,496,765.63	5,349,151.50

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**Delaware River Joint TBC**  
**Investment Classification**  
**March 31, 2024**

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
<b>General Reserve Fund</b>												
05253ALD0	11106	01GRF	ANZ New Zealand International	Fair	2,000,000.00	5.385	11/13/2024	96.705	03/31/2024	1,934,105.00	1,935,590.00	<b>1,934,105.00</b>
742651DX7	10945	01GRF	Private Expt Fdg	Fair	1,310,000.00	2.720	11/15/2024	97.837	03/31/2024	1,281,664.70	1,302,409.11	<b>1,281,664.70</b>
4497W0LM8	11107	01GRF	ING Funding LLC Commercial Pap	Fair	5,000,000.00	5.505	11/21/2024	96.592	03/31/2024	4,829,605.00	4,829,699.97	<b>4,829,605.00</b>
3130AVJ60	11009	01GRF	Federal Home Loan Bank	Fair	2,500,000.00	5.354	12/30/2024	99.777	03/31/2024	2,494,437.50	2,500,000.00	<b>2,494,437.50</b>
64952WEK5	10926	01GRF	New York Life Global	Fair	1,000,000.00	1.486	01/14/2025	97.071	03/31/2024	970,710.00	999,717.00	<b>970,710.00</b>
3130AN7P9	10889	01GRF	Federal Home Loan Bank	Fair	5,000,000.00	0.397	01/28/2025	96.178	03/31/2024	4,808,900.00	5,001,052.27	<b>4,808,900.00</b>
13063DGB8	10983	01GRF	State of California	Fair	1,175,000.00	4.580	04/01/2025	98.435	03/31/2024	1,156,612.43	1,161,691.34	<b>1,156,612.43</b>
13063DGB8	11069	01GRF	State of California	Fair	1,125,000.00	4.811	04/01/2025	98.435	03/31/2024	1,107,394.88	1,109,437.50	<b>1,107,394.88</b>
20772KGP8	11081	01GRF	Connecticut ST	Fair	2,000,000.00	4.722	04/15/2025	97.999	03/31/2024	1,959,992.00	1,968,244.31	<b>1,959,992.00</b>
98459LAA1	11038	01GRF	Yale University	Fair	1,500,000.00	5.357	04/15/2025	95.675	03/31/2024	1,435,125.00	1,433,783.94	<b>1,435,125.00</b>
74172WAG1	10910	01GRF	Prince George County Rev Autho	Fair	1,130,000.00	1.002	05/01/2025	98.370	03/31/2024	1,111,585.52	1,160,449.63	<b>1,111,585.52</b>
037833BG4	10923	01GRF	Apple Inc	Fair	3,000,000.00	1.380	05/13/2025	97.987	03/31/2024	2,939,610.00	3,059,346.04	<b>2,939,610.00</b>
65558RAA7	10999	01GRF	Nordea Bank	Fair	2,040,000.00	5.030	06/06/2025	98.163	03/31/2024	2,002,525.20	2,008,064.98	<b>2,002,525.20</b>
341271AD6	10894	01GRF	Florida St Brd of Adm	Fair	4,000,000.00	0.752	07/01/2025	95.148	03/31/2024	3,805,952.00	4,026,814.23	<b>3,805,952.00</b>
3136G4D75	10825	01GRF	Federal National Mtg Assn	Fair	2,500,000.00	0.599	07/29/2025	94.405	03/31/2024	2,360,137.50	2,500,000.00	<b>2,360,137.50</b>
91282CHN4	11031	01GRF	U.S. Treasury	Fair	2,000,000.00	5.063	07/31/2025	99.839	03/31/2024	1,996,796.88	1,992,103.36	<b>1,996,796.88</b>
64952WEU3	10975	01GRF	New York Life Global	Fair	2,000,000.00	5.053	08/05/2025	97.944	03/31/2024	1,958,890.00	1,963,948.70	<b>1,958,890.00</b>
57629WDK3	11035	01GRF	Mass Mutual Global	Fair	2,000,000.00	5.609	08/26/2025	98.660	03/31/2024	1,973,200.00	1,961,620.00	<b>1,973,200.00</b>
74153WCR8	11015	01GRF	Pricoa Global Fund	Fair	2,000,000.00	5.150	08/28/2025	98.663	03/31/2024	1,973,260.00	1,974,955.57	<b>1,973,260.00</b>
3134GX3A0	10967	01GRF	Federal Home Loan Mtg Corp	Fair	2,000,000.00	4.768	09/30/2025	99.575	03/31/2024	1,991,500.00	1,999,500.93	<b>1,991,500.00</b>
91282CJL6	11059	01GRF	U.S. Treasury	Fair	3,000,000.00	4.717	11/30/2025	100.167	03/31/2024	3,005,039.07	3,007,520.83	<b>3,005,039.07</b>
49474E3Z4	10991	01GRF	King County Washington	Fair	560,000.00	4.364	12/01/2025	100.916	03/31/2024	565,134.08	569,239.19	<b>565,134.08</b>
05254JAA8	11004	01GRF	Aust & NZ Banking Group	Fair	3,000,000.00	4.777	12/08/2025	100.076	03/31/2024	3,002,295.00	3,014,424.47	<b>3,002,295.00</b>
3130AV3M2	11008	01GRF	Federal Home Loan Bank	Fair	3,000,000.00	5.500	03/13/2026	99.852	03/31/2024	2,995,575.00	3,000,000.00	<b>2,995,575.00</b>
64966MYL7	10944	01GRF	City of New York	Fair	3,000,000.00	2.642	04/01/2026	97.044	03/31/2024	2,911,335.00	3,036,159.12	<b>2,911,335.00</b>
54438CYL0	10955	01GRF	Los Angeles CA Community Colle	Fair	1,480,000.00	3.339	08/01/2026	92.247	03/31/2024	1,365,261.52	1,417,297.01	<b>1,365,261.52</b>
91282CHY0	11041	01GRF	U.S. Treasury	Fair	1,000,000.00	4.911	09/15/2026	100.242	03/31/2024	1,002,421.88	993,489.47	<b>1,002,421.88</b>
06375M3Z6	11034	01GRF	Bank of Montreal	Fair	3,000,000.00	6.500	09/21/2026	99.244	03/31/2024	2,977,335.00	3,000,000.00	<b>2,977,335.00</b>
882724WT0	10915	01GRF	Texas Public Finance Authority	Fair	7,500,000.00	1.289	10/01/2026	100.738	03/31/2024	7,555,402.50	8,170,841.41	<b>7,555,402.50</b>
3130AXMJ4	11045	01GRF	Federal Home Loan Bank	Fair	3,000,000.00	5.550	10/30/2026	100.020	03/31/2024	3,000,615.00	3,000,000.00	<b>3,000,615.00</b>
29446MAE2	11097	01GRF	EQUINOR ASA	Fair	1,000,000.00	4.833	04/06/2027	94.985	03/31/2024	949,850.00	949,218.13	<b>949,850.00</b>
166764BX7	11073	01GRF	Chevron Corp	Fair	3,000,000.00	4.379	05/11/2027	92.542	03/31/2024	2,776,260.00	2,794,748.44	<b>2,776,260.00</b>
649907XF4	11100	01GRF	New York State Dormitory Auth	Fair	1,000,000.00	5.049	07/01/2027	99.800	03/31/2024	998,007.00	995,834.61	<b>998,007.00</b>
40139LBG7	11098	01GRF	Guardian Life Global Funding	Fair	3,000,000.00	4.853	10/28/2027	102.222	03/31/2024	3,066,660.00	3,067,406.87	<b>3,066,660.00</b>
3130AYCQ7	11067	01GRF	Federal Home Loan Bank	Fair	2,610,000.00	4.999	01/03/2028	99.329	03/31/2024	2,592,499.95	2,610,000.00	<b>2,592,499.95</b>
3130AYLF1	11094	01GRF	Federal Home Loan Bank	Fair	3,000,000.00	4.535	01/14/2028	98.800	03/31/2024	2,964,000.00	2,998,354.00	<b>2,964,000.00</b>

**Delaware River Joint TBC  
Investment Classification  
March 31, 2024**

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
<b>General Reserve Fund</b>												
3134H1PS6	11082	01GRF	Federal Home Loan Mtg Corp	Fair	4,400,000.00	5.013	01/14/2028	99.306	03/31/2024	4,369,486.00	4,397,895.72	4,369,486.00
13063DGC6	11040	01GRF	State of California	Fair	2,000,000.00	5.035	04/01/2028	96.316	03/31/2024	1,926,332.00	1,891,235.75	1,926,332.00
637639AK1	11104	01GRF	National Securities Clearing	Fair	4,000,000.00	4.641	05/30/2028	100.829	03/31/2024	4,033,180.00	4,053,429.70	4,033,180.00
01266HFL8	11050	01GRF	Albemarle Cnty VA Economic Dev	Fair	3,000,000.00	5.260	06/01/2028	101.357	03/31/2024	3,040,728.00	3,004,235.94	3,040,728.00
898365AP6	11066	01GRF	Boston College	Fair	2,550,000.00	4.705	07/01/2028	99.287	03/31/2024	2,531,833.80	2,531,956.46	2,531,833.80
91282CJA0	11042	01GRF	U.S. Treasury	Fair	1,000,000.00	4.806	09/30/2028	101.464	03/31/2024	1,014,648.44	992,794.36	1,014,648.44
67080LAA3	11063	01GRF	Nuveen LLC	Fair	5,000,000.00	5.034	11/01/2028	97.281	03/31/2024	4,864,075.00	4,778,530.42	4,864,075.00
91282CJN2	11060	01GRF	U.S. Treasury	Fair	2,000,000.00	4.257	11/30/2028	100.570	03/31/2024	2,011,406.26	2,009,749.79	2,011,406.26
3134H1WS8	11102	01GRF	Federal Home Loan Mtg Corp	Fair	3,400,000.00	5.349	03/07/2029	99.954	03/31/2024	3,398,436.00	3,400,000.00	3,398,436.00
3130B0KB4	11105	01GRF	Federal Home Loan Bank	Fair	3,000,000.00	5.000	03/20/2029	100.068	03/31/2024	3,002,040.00	3,000,000.00	3,002,040.00
<b>Subtotal</b>					<b>241,396,342.88</b>	<b>4.079</b>				<b>238,440,353.21</b>	<b>240,584,316.43</b>	<b>238,440,353.21</b>
<b>Operating Fund</b>												
38145C752	10108	01OF	Goldman Sachs Ila Fed Port	Amort	22,878.05	4.460		100.000	03/31/2024	22,878.05	22,878.05	22,878.05
912797JR9	11090	01OF	U.S. Treasury	Fair	8,375,000.00	4.758	01/23/2025	96.054	03/31/2024	8,044,552.40	8,061,763.49	8,044,552.40
<b>Subtotal</b>					<b>8,397,878.05</b>	<b>4.758</b>				<b>8,067,430.45</b>	<b>8,084,641.54</b>	<b>8,067,430.45</b>
<b>Reserve Maintenance Fund</b>												
38145C752	10106	01RMF	Goldman Sachs Ila Fed Port	Amort	50,705.81	4.460		100.000	03/31/2024	50,705.81	50,705.81	50,705.81
912797JR9	11089	01RMF	U.S. Treasury	Fair	10,350,000.00	4.758	01/23/2025	96.054	03/31/2024	9,941,625.95	9,962,921.38	9,941,625.95
<b>Subtotal</b>					<b>10,400,705.81</b>	<b>4.757</b>				<b>9,992,331.76</b>	<b>10,013,627.19</b>	<b>9,992,331.76</b>
<b>Scudder Falls Insurance Reserv</b>												
38145C752	10506	01SFIR	Goldman Sachs Ila Fed Port	Amort	777.00	4.460		100.000	03/31/2024	777.00	777.00	777.00
912797HE0	11095	01SFIR	U.S. Treasury	Fair	2,121,000.00	4.770	10/31/2024	97.073	03/31/2024	2,058,918.33	2,063,524.43	2,058,918.33
<b>Subtotal</b>					<b>2,121,777.00</b>	<b>4.770</b>				<b>2,059,695.33</b>	<b>2,064,301.43</b>	<b>2,059,695.33</b>
<b>Construction Fund 2019A</b>												
38145C752	10713	06CF19A	Goldman Sachs Ila Fed Port	Amort	0.00			100.000	03/31/2024	0.00	0.00	0.00
PAINVEST	10752	06CF19A	PA Invest	Amort	14,651,831.96	5.286		100.000	03/31/2024	14,651,831.96	14,651,831.96	14,651,831.96
<b>Subtotal</b>					<b>14,651,831.96</b>	<b>5.286</b>				<b>14,651,831.96</b>	<b>14,651,831.96</b>	<b>14,651,831.96</b>
<b>Debt Service Reserve Fund Comm</b>												
38145C752	10994	06DSRF	Goldman Sachs Ila Fed Port	Amort	7,767.34	4.460		100.000	03/31/2024	7,767.34	7,767.34	7,767.34
912797JR9	11088	06DSRF	U.S. Treasury	Fair	43,600,000.00	4.759	01/23/2025	96.054	03/31/2024	41,879,699.65	41,973,796.30	41,879,699.65
912797JR9	11092	06DSRF	U.S. Treasury	Fair	8,406,000.00	4.771	01/23/2025	96.054	03/31/2024	8,074,329.25	8,090,737.17	8,074,329.25

**Delaware River Joint TBC  
Investment Classification  
March 31, 2024**

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
				<b>Subtotal</b>	<b>52,013,767.34</b>	<b>4.761</b>				<b>49,961,796.24</b>	<b>50,072,300.81</b>	<b>49,961,796.24</b>
<b>2019A Rebate Account</b>												
38145C752	11039	06REB19A	Goldman Sachs Ila Fed Port	Amort	475,224.79	4.460		100.000	03/31/2024	475,224.79	475,224.79	<b>475,224.79</b>
				<b>Subtotal</b>	<b>475,224.79</b>	<b>4.460</b>				<b>475,224.79</b>	<b>475,224.79</b>	<b>475,224.79</b>
				<b>Total</b>	<b>329,467,581.64</b>	<b>4.281</b>				<b>323,658,717.55</b>	<b>325,956,297.96</b>	<b>323,658,717.55</b>

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**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**  
**Meeting of April 29, 2024**  
**TOLL TRAFFIC AND REVENUE STATISTICS (March 2024)**

**Summary:** The Commission recorded an increase in total toll revenue for March 2024 in comparison to the March 2023 traffic and revenue statistics. Total toll traffic also reflected an increase for the month of the March. [It should be noted that 2024 is a leap year. In addition, the Commission had a toll rate increase for Class 1 and Class 11 vehicles effective January 7, 2024].

**Analysis of March 2024 / March 2023 toll revenue data comparison:**

- Total toll revenue increased by **\$1,016,983** or 6.59 percent at the Commission's eight toll bridges for the month of March.
- Commercial-vehicle toll revenue reflected a 1.68 percent increase.
- Passenger-vehicle toll revenue reflected a 17.76 percent increase.

**Analysis of March 2024 / March 2023 traffic data comparison:**

- Total toll traffic increased by **68,249** vehicles, or 1.85 percent for the month.
- Commercial-vehicle traffic increased by 27,311 vehicles, or 5.05 percent.
- Passenger-vehicle toll traffic increased by 40,938 vehicles, or 1.30 percent.
- Average daily toll traffic for the Commission's toll bridges for March 2024 was 121,260 total vehicles as compared to the 119,059 total vehicles recorded on the toll bridges in March 2023.
- Total recorded westbound traffic volume at the toll supported bridges for March 2024 decreased by 24,050 vehicles, or 1.3 percent as compared to March 2023. Average daily westbound traffic on the toll supported bridges was 57,600 vehicles in March 2024 as compared to 58,375 vehicles in March 2023.

**Traffic analysis for 2024 YTD:**

- Total YTD toll traffic for the eight toll bridges is reflecting a 1.25 percent increase for the first three months of 2024 as compared to the same three-month period in 2023.
- Westbound traffic on the ten toll supported bridges reflects a 0.6 percent decrease through the first three months of 2024 when compared to 2023.

## **REGION REVIEW:**

### **Southern Region**

Total toll traffic at Trenton-Morrisville (TM) reflected a 1.70 percent increase for March 2024 when compared to March 2023 as the result of increases of 2,109 cars and 9,145 trucks. The Scudder Falls Bridge recorded a 2.66 percent increase in total toll traffic for March 2024 when compared to March 2023 as the result of combined increases of 11,949 cars and 5,059 trucks. At New Hope-Lambertville (NHL), an increase of 8,541 cars and an increase of 1,456 trucks resulted in an overall increase of 8.00 percent in total toll traffic for March 2024 as compared to March 2023.

### **Central Region**

The I-78 Toll Bridge recorded an increase of 2.67 percent in total toll traffic for the month of March 2024 when compared to March 2023 as the result of the increases of 22,152 cars and 1,153 trucks. At the Easton-Phillipsburg (EP) Toll Bridge, the decrease of 13,431 passenger vehicles combined with the increase of 5,967 trucks generated a 1.68 percent decrease in total toll traffic for March 2024 as compared to March 2023.

### **Northern Region**

Portland-Columbia (PC) recorded a 3.12 percent decrease in total toll traffic during March 2024 compared to March 2023 as the result of decreases of 3,295 automobiles and 219 trucks. At the Delaware Water Gap (DWG) Toll Bridge, increases of 10,511 passenger vehicles and 3,799 trucks generated an increase of 1.92 percent in total toll traffic for March 2024 when compared to March 2023. At Milford-Montague (MM), an increase of 2,402 passenger vehicles combined with an increase of 951 trucks produced a 3.80 percent increase in total toll traffic for the month of March 2024 as compared to March 2023.

**E-ZPass Penetration Rates**

The table below provides a comparison of the *E-ZPass* penetration rates for the Commission's eight (8) toll bridges for the months of March 2024 and March 2023, and the year-to-date periods ending March 31, 2024 and March 31, 2023.

		<b><i>E-ZPass</i> PENETRATION RATES</b>					
		<b>Mar. 2024</b>	<b>Mar. 2023</b>	<b>Change in Monthly Percentage</b>	<b>YTD 2024</b>	<b>YTD 2023</b>	<b>Change in YTD Percentage</b>
<b>All Toll Bridges</b>	Cars	84.50	88.34	-3.84	85.36	88.30	-2.94
	Trucks	88.24	96.02	-7.78	88.25	96.14	-7.89
	<b>Total</b>	85.06	89.46	-4.40	85.81	89.47	-3.66
<b>Trenton - Morrisville</b>	Cars	83.67	88.02	-4.35	84.41	88.03	-3.62
	Trucks	85.80	95.34	-9.54	85.81	95.66	-9.85
	<b>Total</b>	83.89	88.70	-4.81	84.56	88.75	-4.19
<b>Scudder Falls</b>	Cars	92.10	92.73	-0.63	92.31	92.60	-0.29
	Trucks	89.49	90.05	-0.56	89.67	90.02	-0.35
	<b>Total</b>	91.97	92.62	-0.65	92.17	92.49	-0.32
<b>New Hope - Lambertville</b>	Cars	92.45	94.76	-2.31	92.90	94.84	-1.94
	Trucks	90.18	95.37	-5.19	90.11	95.67	-5.56
	<b>Total</b>	92.27	94.80	-2.53	92.67	94.90	-2.23
<b>I-78</b>	Cars	80.89	86.49	-5.60	81.93	86.28	-4.35
	Trucks	89.13	97.13	-8.00	89.15	97.22	-8.07
	<b>Total</b>	83.41	89.81	-6.40	84.23	89.73	-5.50
<b>Easton - Phillipsburg</b>	Cars	86.55	89.72	-3.17	87.33	89.84	-2.51
	Trucks	85.93	90.08	-4.15	85.75	90.88	-5.13
	<b>Total</b>	86.51	89.74	-3.23	87.22	89.90	-2.68
<b>Portland - Columbia</b>	Cars	84.60	85.97	-1.37	85.01	85.76	-0.75
	Trucks	88.33	96.18	-7.85	87.80	96.36	-8.56
	<b>Total</b>	84.98	86.99	-2.01	85.30	86.75	-1.45
<b>Delaware Water Gap</b>	Cars	78.64	84.82	-6.18	80.27	85.03	-4.76
	Trucks	87.89	96.64	-8.75	87.92	96.66	-8.74
	<b>Total</b>	80.30	86.92	-6.62	81.67	87.05	-5.38
<b>Milford - Montague</b>	Cars	82.48	84.61	-2.13	83.19	84.96	-1.77
	Trucks	82.70	83.64	-0.94	83.25	86.10	-2.85
	<b>Total</b>	82.48	84.58	-2.10	83.19	84.99	-1.80

*The Commission implemented toll-by-plate functionality at seven toll plazas in January 2024 and changed the way to calculate the E-ZPass Penetration rate for those seven toll bridges to be similar with how the calculation is completed at its AET Scudder Falls Bridge. For all toll bridges, E-ZPass penetration rate is now calculated by dividing the sum of E-ZPass transactions and itoll/vtoll transactions, over total transaction volume. Prior to year 2024, for non-AET bridges, E-ZPass penetration rate was calculated by dividing all non-cash transactions, which includes both E-ZPass and violation transactions, over total transaction volume.*

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**  
**ALL TOLL BRIDGES**  
**COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE**

**MARCH 2024**

JANUARY 1, 2023 MARCH 31, 2023 90 DAYS		JANUARY 1, 2024 MARCH 31, 2024 91 DAYS		MONTH OF MARCH 2024 31 DAYS		MONTH OF MARCH 2023 31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
8,850,662	\$ 13,438,512.00	8,876,036	\$ 15,241,220.00	<b>Passenger</b>	3,191,243	\$ 5,572,190.20	3,150,305	\$ 4,785,593.80
-	(252,570.60)	-	(146,924.00)	<b>Discounts *</b>	-	(27,495.25)	-	(77,227.50)
8,850,662	\$ 13,185,941.40	8,876,036	\$ 15,094,296.00	<b>TOTAL PASSENGER</b>	3,191,243	\$ 5,544,694.95	3,150,305	\$ 4,708,366.30
226,238	2,072,088.25	324,148	2,961,814.00	<b>2-Axle Trucks</b>	112,255	1,026,507.00	71,200	653,556.00
115,061	1,571,949.30	108,888	1,488,610.50	<b>3-Axle Trucks</b>	37,995	519,877.50	42,106	575,536.50
158,421	2,890,734.80	120,986	2,210,398.00	<b>4-Axle Trucks</b>	40,493	739,478.00	55,648	1,015,118.00
1,019,614	23,204,896.00	1,063,956	24,229,710.00	<b>5-Axle Trucks</b>	367,900	8,377,760.00	364,084	8,286,475.50
20,091	545,136.00	25,270	686,517.00	<b>6-Axle Trucks</b>	8,674	235,533.00	7,233	196,314.00
659	22,518.50	1,836	60,616.00	<b>7-Axle Trucks</b>	515	17,050.50	250	8,551.50
1,540,084	\$ 30,307,322.85	1,645,084	\$ 31,637,665.50	<b>TOTAL TRUCKS</b>	567,832	\$ 10,916,206.00	540,521	\$ 10,735,551.50
10,390,746	\$ 43,493,264.25	10,521,120	\$ 46,731,961.50	<b>TOTAL TOLL VEHICLES</b>	3,759,075	\$ 16,460,900.95	3,690,826	15,443,917.80
115,453	\$ 483,258.49	115,617	\$ 513,538.04	<b>DAILY AVERAGE</b>	121,260	\$ 530,996.80	119,059	\$ 498,190.90
<b>YTD Rate Change</b>				<b>MTD Rate Change Traffic</b>				
<b>Traffic (toll)</b>		1.25%		<b>Traffic (toll)</b>		1.85%		
Autos		0.29%		Autos		1.30%		
Trucks		6.82%		Trucks		5.05%		
<b>Revenue</b>		7.45%		<b>Revenue</b>		6.59%		
Autos		14.47%		Autos		17.76%		
Trucks		4.39%		Trucks		1.68%		

\* "Discounts" The Commuter Discount was eliminated effective January 1st, 2024. The commuter discount reported in the January 2024 Comparatives represented the discounts issued for trips made in December 2023. "Discounts" now represents adjustments for employee and Commission vehicle non-revenue crossings.

NOTE: On January 7, 2024 the Commission increased the *E-ZPass* toll rate for both Class 1 and Class 11 vehicles. The *E-ZPass* toll rate for a Class 1 vehicle was raised from \$1.25 to \$1.50 and the *E-ZPass* toll rate for a Class 11 vehicle was raised from \$3.25 to \$3.50

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION  
TRENTON - MORRISVILLE TOLL BRIDGE  
COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JANUARY 1, 2023 MARCH 31, 2023 90 DAYS		JANUARY 1, 2024 MARCH 31, 2024 91 DAYS		MARCH 2024	MONTH OF MARCH 2024 31 DAYS		MONTH OF MARCH 2023 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
1,672,374	\$ 2,561,450.00 (45,339.81)	1,680,051	\$ 2,906,052.75 (21,871.25)	<b>Passenger Discounts *</b>	601,800	\$ 1,056,959.00 (3,829.00)	599,691	\$ 916,810.50 (14,039.46)
1,672,374	\$ 2,516,110.19	1,680,051	\$ 2,884,181.50	<b>TOTAL PASSENGER</b>	601,800	\$ 1,053,130.00	599,691	\$ 902,771.04
36,951	338,253.25	65,459	597,397.00	<b>2-Axle Trucks</b>	21,868	199,769.00	12,284	112,580.00
29,264	400,134.30	31,670	433,419.00	<b>3-Axle Trucks</b>	10,550	144,268.50	10,504	143,686.50
32,313	590,864.80	27,468	503,394.00	<b>4-Axle Trucks</b>	9,858	180,446.00	9,870	180,582.00
75,418	1,722,956.00	74,764	1,711,007.50	<b>5-Axle Trucks</b>	26,328	602,415.00	27,570	630,215.50
1,033	28,161.00	3,503	96,009.00	<b>6-Axle Trucks</b>	828	22,719.00	362	9,846.00
24	763.00	1,269	40,631.50	<b>7-Axle Trucks</b>	314	10,052.00	11	353.50
175,003	\$ 3,081,132.35	204,133	\$ 3,381,858.00	<b>TOTAL TRUCKS</b>	69,746	\$ 1,159,669.50	60,601	\$ 1,077,263.50
1,847,377	\$ 5,597,242.54	1,884,184	\$ 6,266,039.50	<b>TOTAL TOLL VEHICLES</b>	671,546	\$ 2,212,799.50	660,292	\$ 1,980,034.54
20,526	\$ 62,191.58	20,705	\$ 68,857.58	<b>DAILY AVERAGE</b>	21,663	\$ 71,380.63	21,300	\$ 63,872.08
<b>Rate Change</b>					<b>Rate Change</b>			
<b>Traffic (toll)</b>	1.99%					<b>Traffic (toll)</b>	1.70%	
Autos	0.46%					Autos	0.35%	
Trucks	16.65%					Trucks	15.09%	
<b>Revenue</b>	11.95%					<b>Revenue</b>	11.76%	
Autos	14.63%					Autos	16.66%	
Trucks	9.76%					Trucks	7.65%	

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION  
 SCUDDER FALLS TOLL BRIDGE  
 COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

**MARCH 2024**

JANUARY 1, 2023 MARCH 31, 2023 90 DAYS		JANUARY 1, 2024 MARCH 31, 2024 91 DAYS		MONTH OF MARCH 2024 31 DAYS		MONTH OF MARCH 2023 31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
1,696,593	\$ 2,352,468.00 (43,542.28)	1,748,294	\$ 2,808,631.25 (26,266.29)	<b>Passenger Discounts *</b>	624,776	\$ 1,015,806.20 (5,108.00)	612,827	\$ 849,349.80 (14,271.77)
1,696,593	\$ 2,308,925.72	1,748,294	\$ 2,782,364.96	<b>TOTAL PASSENGER</b>	624,776	\$ 1,010,698.20	612,827	\$ 835,078.03
30,529	277,309.00	47,027	427,324.00	<b>2-Axle Trucks</b>	16,114	146,453.00	8,961	81,404.00
9,064	123,523.50	8,595	116,023.50	<b>3-Axle Trucks</b>	2,964	40,473.00	3,445	46,935.00
7,131	129,886.00	5,852	106,962.00	<b>4-Axle Trucks</b>	2,067	37,746.00	2,542	46,246.00
33,524	763,887.50	32,387	738,527.50	<b>5-Axle Trucks</b>	11,063	252,357.50	12,150	276,807.50
432	11,766.00	296	8,100.00	<b>6-Axle Trucks</b>	108	2,955.00	165	4,500.00
50	1,664.00	46	1,634.50	<b>7-Axle Trucks</b>	20	692.00	14	474.50
80,730	\$ 1,308,036.00	94,203	\$ 1,398,571.50	<b>TOTAL TRUCKS</b>	32,336	\$ 480,676.50	27,277	\$ 456,367.00
1,777,323	\$ 3,616,961.72	1,842,497	\$ 4,180,936.46	<b>TOTAL TOLL VEHICLES</b>	657,112	\$ 1,491,374.70	640,104	\$ 1,291,445.03
19,748	\$ 40,188.46	20,247	\$ 45,944.36	<b>DAILY AVERAGE</b>	21,197	\$ 48,108.86	20,649	\$ 41,659.52
<b>Rate Change</b>				<b>Rate Change</b>				
<b>Traffic (toll)</b>		3.67%		<b>Traffic (toll)</b>		2.66%		
Autos		3.05%		Autos		1.95%		
Trucks		16.69%		Trucks		18.55%		
<b>Revenue</b>				<b>Revenue</b>				
Autos		20.50%		Autos		21.03%		
Trucks		6.92%		Trucks		5.33%		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

NEW HOPE - LAMBERTVILLE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MARCH 2024

JANUARY 1, 2023 MARCH 31, 2023 90 DAYS		JANUARY 1, 2024 MARCH 31, 2024 91 DAYS		VEHICLE CLASS	MONTH OF MARCH 2024 31 DAYS		MONTH OF MARCH 2023 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
324,036	\$ 449,320.25 (14,152.54)	341,878	\$ 550,320.50 (13,051.08)	<b>Passenger Discounts *</b>	124,384	\$ 203,247.75 (2,807.50)	115,843	\$ 161,527.25 (4,234.05)
324,036	\$ 435,167.71	341,878	\$ 537,269.42	<b>TOTAL PASSENGER</b>	124,384	\$ 200,440.25	115,843	\$ 157,293.20
9,563	87,077.00	13,243	120,299.00	<b>2-Axle Trucks</b>	4,403	40,045.00	3,192	29,107.00
2,942	39,988.50	2,753	37,497.00	<b>3-Axle Trucks</b>	1,087	14,809.50	1,169	15,906.00
2,025	37,020.00	2,112	38,698.00	<b>4-Axle Trucks</b>	735	13,482.00	707	12,948.00
9,995	226,810.00	11,411	259,147.50	<b>5-Axle Trucks</b>	4,020	91,407.50	3,754	85,192.50
767	20,778.00	890	24,201.00	<b>6-Axle Trucks</b>	328	8,919.00	298	8,082.00
6	189.00	11	353.50	<b>7-Axle Trucks</b>	4	129.50	1	31.50
25,298	\$ 411,862.50	30,420	\$ 480,196.00	<b>TOTAL TRUCKS</b>	10,577	\$ 168,792.50	9,121	\$ 151,267.00
349,334	\$ 847,030.21	372,298	\$ 1,017,465.42	<b>TOTAL TOLL VEHICLES</b>	134,961	\$ 369,232.75	124,964	\$ 308,560.20
3,881	\$ 9,411.45	4,091	\$ 11,180.94	<b>DAILY AVERAGE</b>	4,354	\$ 11,910.73	4,031	\$ 9,953.55
<b>Rate Change</b>					<b>Rate Change</b>			
<b>Traffic (toll)</b>	6.57%				<b>Traffic (toll)</b>		8.00%	
Autos	5.51%				Autos		7.37%	
Trucks	20.25%				Trucks		15.96%	
<b>Revenue</b>	20.12%				<b>Revenue</b>		19.66%	
Autos	23.46%				Autos		27.43%	
Trucks	16.59%				Trucks		11.59%	

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

I78 TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MARCH 2024

JANUARY 1, 2023 MARCH 31, 2023 90 DAYS		JANUARY 1, 2024 MARCH 31, 2024 91 DAYS		VEHICLE CLASS	MONTH OF MARCH 2024 31 DAYS		MONTH OF MARCH 2023 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
1,692,845	\$ 2,692,723.75	1,692,975	\$ 3,003,743.50	<b>Passenger</b>	623,127	\$ 1,125,336.75	600,975	\$ 956,643.00
	(44,338.87)		(18,394.40)	<b>Discounts *</b>		(2,213.00)		(13,743.36)
1,692,845	\$ 2,648,384.88	1,692,975	\$ 2,985,349.10	<b>TOTAL PASSENGER</b>	623,127	\$ 1,123,123.75	600,975	\$ 942,899.64
73,068	669,725.00	85,088	779,335.00	<b>2-Axle Trucks</b>	30,473	279,442.00	22,810	209,655.00
43,227	590,791.50	34,961	478,120.50	<b>3-Axle Trucks</b>	12,362	169,123.50	15,630	213,765.00
68,193	1,240,722.00	51,653	941,362.00	<b>4-Axle Trucks</b>	16,448	299,674.00	23,180	421,914.00
583,025	13,262,547.50	609,606	13,870,825.00	<b>5-Axle Trucks</b>	209,695	4,770,772.50	206,966	4,708,165.00
11,068	300,138.00	13,133	356,205.00	<b>6-Axle Trucks</b>	4,750	128,829.00	3,973	107,817.00
266	9,014.00	259	8,829.50	<b>7-Axle Trucks</b>	92	3,154.50	108	3,667.50
778,847	\$ 16,072,938.00	794,700	\$ 16,434,677.00	<b>TOTAL TRUCKS</b>	273,820	\$ 5,650,995.50	272,667	\$ 5,664,983.50
2,471,692	\$ 18,721,322.88	2,487,675	\$ 19,420,026.10	<b>TOTAL TOLL VEHICLES</b>	896,947	\$ 6,774,119.25	873,642	\$ 6,607,883.14
27,463	\$ 208,014.70	27,337	\$ 213,406.88	<b>DAILY AVERAGE</b>	28,934	\$ 218,519.98	28,182	\$ 213,157.52
<b>Rate Change</b>				<b>Rate Change</b>				
<b>Traffic (toll)</b>	0.65%				<b>Traffic (toll)</b>	2.67%		
Autos	0.01%				Autos	3.69%		
Trucks	2.04%				Trucks	0.42%		
<b>Revenue</b>	3.73%				<b>Revenue</b>	2.52%		
Autos	12.72%				Autos	19.11%		
Trucks	2.25%				Trucks	-0.25%		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION  
 EASTON - PHILLIPSBURG TOLL BRIDGE  
 COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MARCH 2024

JANUARY 1, 2023 MARCH 31, 2023 90 DAYS		JANUARY 1, 2024 MARCH 31, 2024 91 DAYS		VEHICLE CLASS	MONTH OF MARCH 2024 31 DAYS		MONTH OF MARCH 2023 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
1,167,606	\$ 1,730,621.25 (30,569.50)	1,133,591	\$ 1,911,832.75 (16,963.26)	<b>Passenger Discounts *</b>	406,927	\$ 697,630.75 (2,592.00)	420,358	\$ 624,219.00 (9,889.57)
1,167,606	\$ 1,700,051.75	1,133,591	\$ 1,894,869.49	<b>TOTAL PASSENGER</b>	406,927	\$ 695,038.75	420,358	\$ 614,329.43
22,477	206,129.00	32,798	299,914.00	<b>2-Axle Trucks</b>	11,341	103,720.00	6,687	61,567.00
6,749	91,884.00	7,575	104,190.00	<b>3-Axle Trucks</b>	2,716	37,354.50	2,461	33,541.50
7,018	128,190.00	7,184	131,322.00	<b>4-Axle Trucks</b>	2,583	47,212.00	2,779	50,766.00
34,160	777,920.00	39,556	903,370.00	<b>5-Axle Trucks</b>	13,735	313,520.00	12,498	284,705.00
287	7,806.00	358	9,750.00	<b>6-Axle Trucks</b>	134	3,654.00	106	2,880.00
47	1,487.50	7	227.50	<b>7-Axle Trucks</b>	2	63.00	13	409.50
70,738	\$ 1,213,416.50	87,478	\$ 1,448,773.50	<b>TOTAL TRUCKS</b>	30,511	\$ 505,523.50	24,544	\$ 433,869.00
1,238,344	\$ 2,913,468.25	1,221,069	\$ 3,343,642.99	<b>TOTAL TOLL VEHICLES</b>	437,438	\$ 1,200,562.25	444,902	\$ 1,048,198.43
13,759	\$ 32,371.87	13,418	\$ 36,743.33	<b>DAILY AVERAGE</b>	14,111	\$ 38,727.81	14,352	\$ 33,812.85
<b>Rate Change</b>					<b>Rate Change</b>			
<b>Traffic (toll)</b>		-1.40%			<b>Traffic (toll)</b>		-1.68%	
Autos		-2.91%			Autos		-3.20%	
Trucks		23.66%			Trucks		24.31%	
<b>Revenue</b>					<b>Revenue</b>			
Autos		14.77%			Autos		14.54%	
Trucks		11.46%			Trucks		13.14%	
		19.40%					16.52%	

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION  
 PORTLAND - COLUMBIA TOLL BRIDGE  
 COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MARCH 2024

JANUARY 1, 2023 MARCH 31, 2023 90 DAYS		JANUARY 1, 2024 MARCH 31, 2024 91 DAYS		VEHICLE CLASS	MONTH OF MARCH 2024 31 DAYS		MONTH OF MARCH 2023 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
285,864	\$ 442,391.75 (13,993.56)	275,445	\$ 475,645.75 (14,671.86)	<b>Passenger Discounts *</b>	97,934	\$ 171,314.25 (4,285.00)	101,229	\$ 156,339.25 (3,624.58)
285,864	\$ 428,398.19	275,445	\$ 460,973.89	<b>TOTAL PASSENGER</b>	97,934	\$ 167,029.25	101,229	\$ 152,714.67
4,857	44,533.00	8,140	74,106.00	<b>2-Axle Trucks</b>	2,644	24,104.00	1,516	13,950.00
2,503	34,297.50	2,982	40,956.00	<b>3-Axle Trucks</b>	1,034	14,173.50	955	13,128.00
11,809	216,000.00	9,774	178,862.00	<b>4-Axle Trucks</b>	3,194	58,330.00	5,011	91,424.00
10,302	233,717.50	11,091	252,110.00	<b>5-Axle Trucks</b>	4,168	94,782.50	3,755	85,165.00
82	2,229.00	92	2,520.00	<b>6-Axle Trucks</b>	22	600.00	43	1,173.00
7	224.00	4	126.00	<b>7-Axle Trucks</b>	1	31.50	2	63.00
29,560	\$ 531,001.00	32,083	\$ 548,680.00	<b>TOTAL TRUCKS</b>	11,063	\$ 192,021.50	11,282	\$ 204,903.00
315,424	\$ 959,399.19	307,528	\$ 1,009,653.89	<b>TOTAL TOLL VEHICLES</b>	108,997	\$ 359,050.75	112,511	\$ 357,617.67
3,505	\$ 10,659.99	3,379	\$ 11,095.10	<b>DAILY AVERAGE</b>	3,516	\$ 11,582.28	3,629	\$ 11,536.05
<b>Rate Change</b>					<b>Rate Change</b>			
<b>Traffic (toll)</b>		-2.50%			<b>Traffic (toll)</b>		-3.12%	
Autos		-3.64%			Autos		-3.25%	
Trucks		8.54%			Trucks		-1.94%	
<b>Revenue</b>		5.24%			<b>Revenue</b>		0.40%	
Autos		7.60%			Autos		9.37%	
Trucks		3.33%			Trucks		-6.29%	

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION  
 DELAWARE WATER GAP TOLL BRIDGE  
 COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MARCH 2024

JANUARY 1, 2023 MARCH 31, 2023 90 DAYS		JANUARY 1, 2024 MARCH 31, 2024 91 DAYS		MONTH OF MARCH 2024 31 DAYS		MONTH OF MARCH 2023 31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
1,768,382	\$ 2,830,724.50	1,760,056	\$ 3,157,398.25	<b>Passenger</b>	624,192	\$ 1,144,967.25	613,681	\$ 986,425.00
-	(46,940.52)		(23,808.50)	<b>Discounts *</b>	-	(3,768.25)	-	(14,395.40)
1,768,382	\$ 2,783,783.98	1,760,056	\$ 3,133,589.75	<b>TOTAL PASSENGER</b>	624,192	\$ 1,141,199.00	613,681	\$ 972,029.60
44,178	406,445.00	65,458	599,921.00	<b>2-Axle Trucks</b>	23,041	211,257.00	14,355	132,346.00
20,719	283,113.00	19,627	268,356.00	<b>3-Axle Trucks</b>	7,015	95,955.00	7,687	105,046.50
29,524	540,514.00	16,464	300,852.00	<b>4-Axle Trucks</b>	5,455	99,752.00	11,399	208,268.00
271,356	6,175,375.00	283,450	6,456,155.00	<b>5-Axle Trucks</b>	98,281	2,238,562.50	96,727	2,201,097.50
6,382	173,178.00	6,911	187,368.00	<b>6-Axle Trucks</b>	2,472	66,987.00	2,278	61,800.00
258	9,142.00	240	8,813.50	<b>7-Axle Trucks</b>	82	2,928.00	101	3,552.00
372,417	\$ 7,587,767.00	392,150	\$ 7,821,465.50	<b>TOTAL TRUCKS</b>	136,346	\$ 2,715,441.50	132,547	\$ 2,712,110.00
2,140,799	\$ 10,371,550.98	2,152,206	\$ 10,955,055.25	<b>TOTAL TOLL VEHICLES</b>	760,538	\$ 3,856,640.50	746,228	\$ 3,684,139.60
23,787	\$ 115,239.46	23,651	\$ 120,385.22	<b>DAILY AVERAGE</b>	24,533	\$ 124,407.76	24,072	\$ 118,843.21
<b>Rate Change</b>				<b>Rate Change</b>				
<b>Traffic (toll)</b>		0.53%		<b>Traffic (toll)</b>		1.92%		
Autos		-0.47%		Autos		1.71%		
Trucks		5.30%		Trucks		2.87%		
<b>Revenue</b>				<b>Revenue</b>				
Autos		5.63%		Autos		4.68%		
Trucks		12.57%		Trucks		17.40%		
		3.08%				0.12%		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MILFORD - MONTAGUE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MARCH 2024

JANUARY 1, 2023 MARCH 31, 2023 90 DAYS		JANUARY 1, 2024 MARCH 31, 2024 91 DAYS		VEHICLE CLASS	MONTH OF MARCH 2024 31 DAYS		MONTH OF MARCH 2023 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
242,962	\$ 378,812.50 (13,693.52)	243,746	\$ 427,595.25 (11,897.36)	Passenger	88,103	\$ 156,928.25 (2,892.50)	85,701	\$ 134,280.00 (3,029.31)
242,962	\$ 365,118.98	243,746	\$ 415,697.89	<b>TOTAL PASSENGER</b>	88,103	\$ 154,035.75	85,701	\$ 131,250.69
4,615	42,617.00	6,935	63,518.00	<b>2-Axle Trucks</b>	2,371	21,717.00	1,395	12,947.00
593	8,217.00	725	10,048.50	<b>3-Axle Trucks</b>	267	3,720.00	255	3,528.00
408	7,538.00	479	8,946.00	<b>4-Axle Trucks</b>	153	2,836.00	160	2,970.00
1,834	41,682.50	1,691	38,567.50	<b>5-Axle Trucks</b>	610	13,942.50	664	15,127.50
40	1,080.00	87	2,364.00	<b>6-Axle Trucks</b>	32	870.00	8	216.00
1	35.00	-	-	<b>7-Axle Trucks</b>	-	-	-	-
7,491	\$ 101,169.50	9,917	\$ 123,444.00	<b>TOTAL TRUCKS</b>	3,433	\$ 43,085.50	2,482	\$ 34,788.50
250,453	\$ 466,288.48	253,663	\$ 539,141.89	<b>TOTAL TOLL VEHICLES</b>	91,536	\$ 197,121.25	88,183	\$ 166,039.19
2,783	\$ 5,180.98	2,788	\$ 5,924.64	<b>DAILY AVERAGE</b>	2,953	\$ 6,358.75	2,845	\$ 5,356.10
<b>Rate Change</b>					<b>Rate Change</b>			
<b>Traffic (toll)</b>		1.28%			<b>Traffic (toll)</b>		3.80%	
Autos		0.32%			Autos		2.80%	
Trucks		32.39%			Trucks		38.32%	
<b>Revenue</b>		15.62%			<b>Revenue</b>		18.72%	
Autos		13.85%			Autos		17.36%	
Trucks		22.02%			Trucks		23.85%	



## Delaware River Joint Toll Bridge Commission Toll Supported Bridge - Westbound Traffic Counts

March 2024

Bridge	Westbound Volume					
	March 2024	March 2023	% Change	YTD 2024	YTD 2023	% Change
Lower Trenton	473,731	458,055	3.4%	1,329,027	1,262,824	5.2%
Calhoun Street <sup>1</sup>	310,739	315,744	-1.6%	850,271	894,700	-5.0%
Washington Crossing	126,424	128,350	-1.5%	347,802	353,399	-1.6%
New Hope-Lambertville <sup>2</sup>	160,820	227,894	-29.4%	517,850	641,351	-19.3%
Centre Bridge-Stockton <sup>3</sup>	73,799	52,971	39.3%	199,287	169,573	17.5%
Uhlerstown-Frenchtown <sup>4</sup>	93,306	96,790	-3.6%	260,707	266,999	-2.4%
Upper Black Eddy-Milford	46,123	46,942	-1.7%	123,918	148,945	-16.8%
Riegelsville	46,977	48,256	-2.7%	126,663	135,175	-6.3%
Northampton Street <sup>5</sup>	384,495	362,878	6.0%	1,075,605	936,853	14.8%
Riverton-Belvidere <sup>6</sup>	69,174	71,757	-3.6%	149,961	200,238	-25.1%
<b>Total</b>	<b>1,785,587</b>	<b>1,809,637</b>	<b>-1.3%</b>	<b>4,981,091</b>	<b>5,010,057</b>	<b>-0.6%</b>

**NOTES:**

1. Traffic Counter recalibrated on 3/13. Traffic counts will continue to be monitored monthly. Construction on US Route 29 in New Jersey in both directions may affect counts.

2. On January 30, 2024, eastbound traffic detour set in in place due to construction under Contract No. TS-694A NH-L TSB Rehabilitation. Detour expected to remain in place until Fall 2024. Eastbound traffic is detoured over the NH-L Toll Bridge. Due to ongoing construction and location of traffic counter, counter to be permanently relocated to PA approach in coming months.

3. March 2023 WB & EB data were reported incorrectly. WB Traffic for March 2023 was 66,593, therefore the percent change should be 10.8%.

4. March 2024 extrapolated from March 2023 and decreased by 3.6%. Will continue to extrapolate data until traffic counter is relocated by ESS Techs. Traffic counts will continue to be monitored monthly.

5. Traffic Counter recalibrated on 3/28. Traffic counts will continue to be monitored monthly. Long-term lane closures were lifted on TS-590A Northampton Street TSB Rehabilitation on June 15, 2023.

6. March 2024 extrapolated from March 2023 and decreased by 3.6%. Will continue to extrapolate data until traffic counter is relocated by ESS Techs. Traffic counts will continue to be monitored monthly.

*\*With the upgrade of the traffic counting sensors in 2023, we have been experiencing some significant drops in traffic at some toll-supported bridge locations. The Commission Staff has been in communication with the vendor, Signal Service, and is working to adjust and verify the new sensors are reporting as accurate as possible. In doing so, we have identified the previous counters may have been inaccurate at times at some of the locations in question. This could be caused by a number of factors including being out of calibration, double counting due to microwave reflections and/or driver behavior (i.e. driving straddling the lane line when no opposing traffic is coming) and also the geometry at those specific sites. The newer sensors incorporate newer technology with improved accuracy and are in use throughout the country with success. Signal Service has been to the sites and verified counts and the newer sensors are within a margin of error of 5-7%. Sites where our counts are 10-15% lower than previous years are believed to be as a result of more accurate counts. Sites with counts greater than 15% differences from last year are being examined, will be visited and recalibrated, or counter hardware will be physically moved to see if we can achieve better results. Once Signal Service and the Commission Staff have agreed the counts are accurate as presented with the new counting sensors, they will serve as a new baseline for our traffic counts. Going forward, Signal Service will perform routine recalibrations and documented verification counts quarterly at the sites to assure the Commission that the counters are being consistent and that they have not moved.*



## Delaware River Joint Toll Bridge Commission Toll-Supported Bridge Traffic Counts March 2024

Bridge	Eastbound				Westbound				Total Volume	
	March 2024		March 2023		March 2024		March 2023		March 2024	March 2023
	Volume	% of Total	Volume	% of Total	Volume	% of Total	Volume	% of Total		
Lower Trenton	86,575	15.5%	82,133	15.2%	473,731	84.5%	458,055	84.8%	560,306	540,188
Calhoun Street <sup>1</sup>	212,203	40.6%	160,953	33.8%	310,739	59.4%	315,744	66.2%	522,942	476,697
Washington Crossing	70,564	35.8%	86,793	40.3%	126,424	64.2%	128,350	59.7%	196,988	215,143
New Hope-Lambertville <sup>2</sup>	-	0.0%	148,582	39.5%	160,820	100.0%	227,894	60.5%	160,820	376,476
Centre Bridge-Stockton <sup>3</sup>	58,453	44.2%	66,593	55.7%	73,799	55.8%	52,971	44.3%	132,252	119,564
Uhrerstown-Frenchtown <sup>4</sup>	37,578	28.7%	38,981	28.7%	93,306	71.3%	96,790	71.3%	130,883	135,771
Upper Black Eddy-Milford	56,195	54.9%	55,406	54.1%	46,123	45.1%	46,942	45.9%	102,318	102,348
Riegelsville	38,746	45.2%	41,079	46.0%	46,977	54.8%	48,256	54.0%	85,723	89,335
Northampton Street <sup>5</sup>	170,082	30.7%	137,640	27.5%	384,495	69.3%	362,878	72.5%	554,577	500,518
Riverton-Belvidere <sup>6</sup>	48,630	41.3%	50,446	41.3%	69,174	58.7%	71,757	58.7%	117,804	122,203
<b>Total</b>	<b>779,026</b>	<b>30.4%</b>	<b>868,606</b>	<b>32.4%</b>	<b>1,785,587</b>	<b>69.6%</b>	<b>1,809,637</b>	<b>67.6%</b>	<b>2,564,613</b>	<b>2,678,243</b>

**NOTES:**

1. Traffic Counter recalibrated on 3/13. Traffic counts will continue to be monitored monthly. Construction on US Route 29 in New Jersey in both directions may affect counts.
2. On January 30, 2024, eastbound traffic detour set in place due to construction under Contract No. TS-694A NH-L TSB Rehabilitation. Detour expected to remain in place until Fall 2024. Eastbound traffic is detoured over the NH-L Toll Bridge. Due to ongoing construction and location of traffic counter, counter to be permanently relocated to PA approach in coming months.
3. March 2023 WB & EB data were reported incorrectly. Westbound traffic for March 2023 was 66,953, which was 55.7% of the total volume. Eastbound traffic for March 2023 was 52,971, which was 44.3% of the total volume.
4. March 2024 extrapolated from March 2023 and decreased by 3.6%. Will continue to extrapolate data until traffic counter is relocated by ESS Techs. Traffic counts will continue to be monitored monthly.
5. Traffic Counter recalibrated on 3/28. Traffic counts will continue to be monitored monthly. Long-term lane closures were lifted on TS-590A Northampton Street TSB Rehabilitation on June 15, 2023.
6. March 2024 extrapolated from March 2023 and decreased by 3.6%. Will continue to extrapolate data until traffic counter is relocated by ESS Techs. Traffic counts will continue to be monitored monthly.

*\*With the upgrade of the traffic counting sensors in 2023, we have been experiencing some significant drops in traffic at some toll-supported bridge locations. The Commission Staff has been in communication with the vendor, Signal Service, and is working to adjust and verify the new sensors are reporting as accurate as possible. In doing so, we have identified the previous counters may have been inaccurate at times at some of the locations in question. This could be caused by a number of factors including being out of calibration, double counting due to microwave reflections and/or driver behavior (i.e. driving straddling the lane line when no opposing traffic is coming) and also the geometry at those specific sites. The newer sensors incorporate newer technology with improved accuracy and are in use throughout the country with success. Signal Service has been to the sites and verified counts and the newer sensors are within a margin of error of 5-7%. Sites where our counts are 10-15% lower than previous years are believed to be as a result of more accurate counts. Sites with counts greater than 15% differences from last year are being examined, will be visited and recalibrated, or counter hardware will be physically moved to see if we can achieve better results. Once Signal Service and the Commission Staff have agreed the counts are accurate as presented with the new counting sensors, they will serve as a new baseline for our traffic counts. Going forward, Signal Service will perform routine recalibrations and documented verification counts quarterly at the sites to assure the Commission that the counters are being consistent and that they have not moved.*



## Delaware River Joint Toll Bridge Commission Toll Supported Bridge - Two Way Traffic Counts March 2024

Bridge	Total Volume					
	March 2024	March 2023	% Change	YTD 2024	YTD 2023	% Change
Lower Trenton	560,306	540,188	3.7%	1,565,673	1,488,717	5.2%
Calhoun Street <sup>1</sup>	522,942	476,697	9.7%	1,329,760	1,342,930	-1.0%
Washington Crossing	196,988	215,143	-8.4%	533,767	598,095	-10.8%
New Hope-Lambertville <sup>2</sup>	160,820	376,476	-57.3%	638,863	1,059,805	-39.7%
Centre Bridge-Stockton <sup>3</sup>	132,252	119,564	10.6%	352,870	328,016	7.6%
Uhlerstown-Frenchtown <sup>4</sup>	130,883	135,771	-3.6%	370,446	379,434	-2.4%
Upper Black Eddy-Milford	102,318	102,348	0.0%	277,201	290,143	-4.5%
Riegelsville	85,723	89,335	-4.0%	233,446	250,488	-6.8%
Northampton Street <sup>5</sup>	554,577	500,518	10.8%	1,545,576	1,363,719	13.3%
Riverton-Belvidere <sup>6</sup>	117,804	122,203	-3.6%	318,785	337,479	-5.5%
<b>Total</b>	<b>2,564,613</b>	<b>2,678,243</b>	<b>-4.2%</b>	<b>7,166,386</b>	<b>7,438,826</b>	<b>-3.7%</b>

**NOTES:**

1. Traffic Counter recalibrated on 3/13. Traffic counts will continue to be monitored monthly. Construction on US Route 29 in New Jersey in both directions may affect counts.

2. On January 30, 2024, eastbound traffic detour set in in place due to construction under Contract No. TS-694A NH-L TSB Rehabilitation. Detour expected to remain in place until Fall 2024. Eastbound traffic is detoured over the NH-L Toll Bridge. Due to ongoing construction and location of traffic counter, counter to be permanently relocated to PA approach in coming months.

3. March 2023 WB & EB data were reported incorrectly, directionally. Traffic counts are accurate but were entered in the wrong direction on the tables.

4. March 2024 extrapolated from March 2023 and decreased by 3.6%. Will continue to extrapolate data until traffic counter is relocated by ESS Techs. Traffic counts will continue to be monitored monthly.

5. Traffic Counter recalibrated on 3/28. Traffic counts will continue to be monitored monthly. Long-term lane closures were lifted on TS-590A Northampton Street TSB Rehabilitation on June 15, 2023.

6. March 2024 extrapolated from March 2023 and decreased by 3.6%. Will continue to extrapolate data until traffic counter is relocated by ESS Techs. Traffic counts will continue to be monitored monthly.

*\*With the upgrade of the traffic counting sensors in 2023, we have been experiencing some significant drops in traffic at some toll-supported bridge locations. The Commission Staff has been in communication with the vendor, Signal Service, and is working to adjust and verify the new sensors are reporting as accurate as possible. In doing so, we have identified the previous counters may have been inaccurate at times at some of the locations in question. This could be caused by a number of factors including being out of calibration, double counting due to microwave reflections and/or driver behavior (i.e. driving straddling the lane line when no opposing traffic is coming) and also the geometry at those specific sites. The newer sensors incorporate newer technology with improved accuracy and are in use throughout the country with success. Signal Service has been to the sites and verified counts and the newer sensors are within a margin of error of 5-7%. Sites where our counts are 10-15% lower than previous years are believed to be as a result of more accurate counts. Sites with counts greater than 15% differences from last year are being examined, will be visited and recalibrated, or counter hardware will be physically moved to see if we can achieve better results. Once Signal Service and the Commission Staff have agreed the counts are accurate as presented with the new counting sensors, they will serve as a new baseline for our traffic counts. Going forward, Signal Service will perform routine recalibrations and documented verification counts quarterly at the sites to assure the Commission that the counters are being consistent and that they have not moved.*



## Delaware River Joint Toll Bridge Commission Toll Bridge - Two Way Traffic Counts March 2024

Bridge	Total Volume (all classes)					
	March 2024	March 2023	% Change	YTD 2024	YTD 2023	% Change
Trenton-Morrisville	1,590,051	1,675,694	-5.1%	4,443,681	4,696,495	-5.4%
Scudder Falls <sup>1</sup>	1,375,347	1,344,870	2.3%	3,843,827	3,730,947	3.0%
New Hope-Lambertville <sup>2</sup>	412,623	316,812	30.2%	1,068,010	886,834	20.4%
Interstate 78	1,897,353	1,830,824	3.6%	5,251,062	5,160,920	1.7%
Easton - Phillipsburg	1,030,520	1,045,074	-1.4%	2,879,614	2,920,349	-1.4%
Portland - Columbia <sup>3</sup>	239,103	241,074	-0.8%	649,290	674,852	-3.8%
Delaware Water Gap <sup>4</sup>	1,537,048	1,461,351	5.2%	4,351,634	4,185,709	4.0%
Milford - Montague <sup>5</sup>	191,842	184,278	4.1%	533,227	525,987	1.4%
<b>Total</b>	<b>8,273,887</b>	<b>8,099,977</b>	<b>2.1%</b>	<b>23,020,345</b>	<b>22,782,093</b>	<b>1.0%</b>

**NOTES:**

1. Construction began in June 2017 under contract T-688A for the Scudder Falls Replacement Bridge. In July 2019, SFB became a Toll Bridge. SFB Project reached substantial completion on December 17, 2021. The last lane closure was performed on May 5, 2023.
2. On January 30, 2024, eastbound traffic detour set in in place due to construction under Contract No. TS-694A NH-L TSB Rehabilitation. Detour expected to remain in place until Fall 2024. Eastbound traffic is detoured over the NH-L Toll Bridge. Due to ongoing construction and location of traffic counter, counter to be permanently relocated to PA approach in coming months.
3. On March 26, the counter was found to be online and responsive, but not collecting data. Counter manually rebooted. March 2024 data extrapolated from March 2023 and increased by 1.2%. Traffic counts will continue to be monitored monthly.
4. On 12/6/22, a portion of Route 611 North of Portland was closed indefinitely after a rockfall occurred in Delaware Water Gap Borough.
5. Construction for Contract No. T/TS-734A-006 M-M Approach and Bridge Repaving had temporary lane closures restricting traffic to one lane alternating traffic from August 25, 2022 through July 5, 2023.

*\*The Commission Staff has been in communication with the vendor, Signal Service, and is working to adjust and verify that the new sensors are reporting as accurate as possible. Traffic data from the new sensors at the toll bridges is reasonable. Commission Staff is monitoring the data each month and will work with the vendor as needed to adjust the sensor calibration and/or location. The roadway geometry at the toll bridges allow for ideal traffic data accuracy.*

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of April 29<sup>th</sup>, 2024**

**STATISTICAL SUMMARY OF EXPENDITURES**

There follow reports entitled **“Budget vs Actual”** covering the month of March 2024 relative to Toll Bridges, Toll Supported Bridges and Administration Departments.

Total operating expenses plus encumbrance totaled \$6,251,218 for the month of March. For the 2024 fiscal period, total expenses plus encumbrances amounted to \$20,430,563 which represents 81.23% of 2024 year-to-date operating budget.

There were no unusual expenses during the month.

**Delaware River Joint Toll Bridge Commission**  
**Budget vs Actual**  
**For the Three Months Ending March 31, 2024**

**TOTAL COMMISSION**

	<b>Annual Budget 2024</b>	<b>YTD Budget 2024</b>	<b>Expended For The Month</b>	<b>Expended Year To Date</b>	<b>Encumbered</b>	<b>Remaining Annual Budget</b>
Regular Employee Salaries	\$27,380,225	6,376,241	\$2,063,785	\$6,291,665	\$0	\$21,088,560
Part-Time Employee Wages	902,664	345,802	74,729	232,214	0	670,451
Overtime Wages	1,269,455	688,091	7,931	26,526	0	1,242,929
Pension Contributions	9,763,609	2,253,051	664,503	2,030,152	0	7,733,457
FICA Contributions	2,368,677	546,596	171,629	524,420	0	1,844,256
Regular Employee Healthcare Benefits	15,006,387	3,641,696	867,468	2,419,766	0	12,586,621
Life Insurance Benefits	302,454	75,173	23,662	71,304	0	231,149
Unemployment Compensation Benefits	44,100	11,025	0	72	0	44,028
Utility Expense	1,077,478	394,684	82,900	199,280	108,117	770,081
Office Expense	362,121	143,535	24,906	75,288	50,727	236,106
Telecommunication Expense	1,614,015	470,121	96,361	298,240	57,419	1,258,356
Information Technology Expense	1,195,444	487,072	65,986	255,290	117,438	822,717
Professional Development/Meetings	583,394	179,012	4,806	73,900	18,508	490,986
Vehicle Maintenance Expense and Fuel	672,214	451,291	53,331	135,694	286,143	250,377
Operations Maintenance Expense	2,177,220	1,130,613	53,089	172,267	697,011	1,307,942
ESS Operating Maintenance Expense	1,468,798	367,200	65,186	198,880	132,889	1,137,030
Commission Expense	19,448	4,862	653	2,696	0	16,752
Toll Collection Expense	132,676	85,786	939	18,099	650	113,927
Uniform Expense	329,245	89,626	4,260	14,215	4,854	310,177
Business Insurance	6,000,038	1,443,678	471,059	1,412,277	0	4,587,760
Licenses & Inspections Expense	20,885	10,104	344	2,903	0	17,983
Advertising	66,458	12,632	1,109	2,153	0	64,306
Professional Services	2,062,812	550,413	66,523	205,569	26,250	1,830,993
State Police Bridge Security	7,549,437	1,932,396	595,603	1,784,478	0	5,764,959
EZP Equip/Traffic Counter Maint	1,481,000	378,991	100,331	303,495	7,506	1,169,999
General Contingency	500,000	125,010	0	0	0	500,000
EZPass Operating Expense	11,819,261	2,956,550	624,723	2,172,209	0	9,647,052
<b>Total</b>	<b>\$96,169,516</b>	<b>\$25,151,247</b>	<b>\$6,185,816</b>	<b>\$18,923,051</b>	<b>\$1,507,512</b>	<b>\$75,738,953</b>

**Delaware River Joint Toll Bridge Commission**  
**Budget vs Actual**  
**For the Three Months Ending March 31, 2024**

**ADMINISTRATION\***

	<b>Annual Budget 2024</b>	<b>YTD Budget 2024</b>	<b>Expended For The Month</b>	<b>Expended Year To Date</b>	<b>Encumbered</b>	<b>Remaining Annual Budget</b>
<b>OPERATING EXPENSE</b>						
Regular Employee Salaries	\$6,119,299	1,412,599	\$447,994	\$1,386,146	\$0	\$4,733,153
Part-Time Employee Wages	72,000	72,000	0	0	0	72,000
Overtime Wages	10,101	3,306	0	0	0	10,101
Pension Contributions	1,997,991	461,056	132,025	403,275	0	1,594,716
FICA Contributions	474,407	109,474	34,290	106,108	0	368,299
Regular Employee Healthcare Benefits	2,551,088	553,013	143,387	405,253	0	2,145,835
Life Insurance Benefits	66,030	15,383	5,137	15,365	0	50,665
Unemployment Compensation Benefits	44,100	11,025	0	72	0	44,028
Utility Expense	134,400	27,428	10,401	24,282	0	110,118
Office Expense	251,851	107,143	20,848	61,915	40,616	149,321
Telecommunication Expense	163,419	39,341	8,129	24,376	0	139,043
Information Technology Expense	1,176,000	481,733	65,986	255,290	117,438	803,273
Professional Development/Meetings	438,707	144,499	3,064	66,419	18,508	353,780
Vehicle Maintenance Expense and Fuel	57,334	45,258	2,703	13,352	30,352	13,630
Operations Maintenance Expense	203,950	2,663	(8,719)	(1,097)	28,087	176,960
Commission Expense	19,448	4,862	653	2,696	0	16,752
Uniform Expense	11,097	2,397	0	0	0	11,097
Business Insurance	501,136	68,953	23,280	68,939	0	432,197
Advertising	66,458	12,632	1,109	2,153	0	64,306
Professional Services	1,377,812	379,152	66,523	205,569	7,500	1,164,743
General Contingency	500,000	125,010	0	0	0	500,000
<b>OPERATING EXPENSE SUBTOTAL</b>	<b>\$16,236,629</b>	<b>\$4,078,927</b>	<b>\$956,808</b>	<b>\$3,040,113</b>	<b>\$242,501</b>	<b>\$12,954,015</b>
<b>ADM OPS AIIOICATION</b>						
TES Allocation			(95,462)	(303,599)		
<b>ADM OPS AIIOICATION SUBTOTAL</b>			<b>(\$95,462)</b>	<b>(\$303,599)</b>		
<b>TOTAL EXPENSES</b>			<b>\$861,346</b>	<b>\$2,736,514</b>		

\* Includes Executive, Human Resources, Accounting, EZPass, Purchasing, Information Technology, Community Affairs, Contract/Compliance, and Training & Employee Safety.

**Delaware River Joint Toll Bridge Commission**  
**Budget vs Actual**  
**For the Three Months Ending March 31, 2024**

**ADMINISTRATION - OPERATIONS\***

	<b>Annual Budget 2024</b>	<b>YTD Budget 2024</b>	<b>Expended For The Month</b>	<b>Expended Year To Date</b>	<b>Encumbered</b>	<b>Remaining Annual Budget</b>
<b>OPERATING EXPENSE</b>						
Regular Employee Salaries	\$4,190,770	942,294	\$316,854	\$937,084	\$0	\$3,253,686
Overtime Wages	164,649	74,904	2,240	6,988	0	157,661
Pension Contributions	1,871,122	431,780	95,126	290,659	0	1,580,463
FICA Contributions	441,112	101,791	32,537	97,629	0	343,483
Regular Employee Healthcare Benefits	2,261,116	566,556	140,519	413,145	0	1,847,971
Life Insurance Benefits	57,977	14,495	4,698	14,094	0	43,883
Utility Expense	160,000	40,000	7,747	16,453	0	143,547
Office Expense	53,678	13,329	3,194	8,698	3,450	41,530
Telecommunication Expense	173,303	43,326	2,485	15,739	0	157,564
Professional Development/Meetings	111,925	27,982	1,742	6,907	0	105,018
Vehicle Maintenance Expense and Fuel	97,903	61,976	8,486	24,016	38,462	35,425
Operations Maintenance Expense	442,803	365,701	71,906	133,882	240,149	68,773
ESS Operating Maintenance Expense	1,468,798	367,200	65,186	198,880	132,889	1,137,030
Toll Collection Expense	265	66	0	0	0	265
Uniform Expense	59,705	14,926	0	5,936	1,025	52,744
Business Insurance	217,330	54,333	17,480	52,441	0	164,890
Licenses & Inspections Expense	2,215	554	0	388	0	1,827
Professional Services	685,000	171,261	0	0	18,750	666,250
<b>OPERATING EXPENSE SUBTOTAL</b>	<b>\$12,459,671</b>	<b>\$3,292,473</b>	<b>\$770,201</b>	<b>\$2,222,938</b>	<b>\$434,724</b>	<b>\$9,802,009</b>
<b>ADM OPS AIIOCATION</b>						
TES Allocation			11,641	37,023		
Toll Operation Allocation			(69,497)	(204,672)		
Bridge Maint Allocation			(429,808)	(634,675)		
Maint/Toll Allocation			(18,542)	(54,803)		
PSBS Allocation			(360,303)	(1,091,090)		
<b>ADM OPS AIIOCATION SUBTOTAL</b>			<b>(\$866,509)</b>	<b>(\$1,948,218)</b>		
<b>TOTAL EXPENSES</b>			<b>(\$96,308)</b>	<b>\$274,721</b>		

\* Includes Engineering, Maintenance/Toll Operation, Southern Region Maintenance Center, Public Safety and Bridge Security.

**Delaware River Joint Toll Bridge Commission**  
**Budget vs Actual**  
**For the Three Months Ending March 31, 2024**

**SOUTHERN REGION TOLL BRIDGE**

	<b>Annual Budget 2024</b>	<b>YTD Budget 2024</b>	<b>Expended For The Month</b>	<b>Expended Year To Date</b>	<b>Encumbered</b>	<b>Remaining Annual Budget</b>
<b>OPERATING EXPENSE</b>						
Regular Employee Salaries	\$3,707,770	868,816	\$297,131	\$873,092	\$0	\$2,834,678
Part-Time Employee Wages	202,144	73,116	20,854	67,858	0	134,286
Overtime Wages	331,365	183,287	618	4,145	0	327,220
Pension Contributions	1,310,699	302,457	97,897	299,082	0	1,011,618
FICA Contributions	324,458	74,872	24,197	71,768	0	252,690
Regular Employee Healthcare Benefits	2,107,820	533,215	117,442	315,794	0	1,792,026
Life Insurance Benefits	39,471	10,196	3,091	9,419	0	30,052
Utility Expense	236,605	83,317	15,331	48,922	31,627	156,057
Office Expense	12,446	3,290	133	523	466	11,457
Telecommunication Expense	193,390	72,815	10,129	28,626	16,120	148,645
Information Technology Expense	8,679	2,364	0	0	0	8,679
Professional Development/Meetings	4,844	1,280	0	100	0	4,745
Vehicle Maintenance Expense and Fuel	180,606	129,133	9,460	26,503	80,740	73,363
Operations Maintenance Expense	404,159	196,944	(112)	29,013	100,430	274,716
Toll Collection Expense	37,005	25,170	128	5,047	0	31,958
Uniform Expense	83,132	25,014	1,518	3,606	0	79,525
Business Insurance	1,811,060	452,765	147,471	442,413	0	1,368,647
Licenses & Inspections Expense	3,307	3,032	208	620	0	2,688
State Police Bridge Security	2,262,636	579,052	178,613	535,145	0	1,727,491
EZP Equipment/Traffic Counter Maint	516,658	132,199	35,252	107,894	1,251	407,513
EZPass Operating Expense	4,593,639	1,146,529	243,710	1,025,200	0	3,568,439
<b>OPERATING EXPENSE SUBTOTAL</b>	<b>\$18,371,892</b>	<b>\$4,898,864</b>	<b>\$1,203,071</b>	<b>\$3,894,767</b>	<b>\$230,633</b>	<b>\$14,246,491</b>
<b>ADM OPS AIIOCATION</b>						
TES Allocation			17,051	54,227		
Toll Operation Allocation			20,849	61,402		
Bridge Maint Allocation			232,854	305,880		
Maint/Toll Allocation			4,079	12,057		
PSBS Allocation			92,939	282,273		
<b>ADM OPS AIIOCATION SUBTOTAL</b>			<b>\$367,772</b>	<b>\$715,838</b>		
<b>TOTAL EXPENSES</b>			<b>\$1,570,843</b>	<b>\$4,610,605</b>		

**Delaware River Joint Toll Bridge Commission**  
**Budget vs Actual**  
**For the Three Months Ending March 31, 2024**

**CENTRAL REGION TOLL BRIDGE**

	<b>Annual Budget 2024</b>	<b>YTD Budget 2024</b>	<b>Expended For The Month</b>	<b>Expended Year To Date</b>	<b>Encumbered</b>	<b>Remaining Annual Budget</b>
<b>OPERATING EXPENSE</b>						
Regular Employee Salaries	\$4,058,503	960,684	\$312,093	\$970,545	\$0	\$3,087,958
Part-Time Employee Wages	228,520	57,130	15,931	47,620	0	180,900
Overtime Wages	110,496	59,540	1,713	2,588	0	107,908
Pension Contributions	1,352,840	312,181	114,362	349,450	0	1,003,390
FICA Contributions	336,410	77,630	25,021	77,489	0	258,922
Regular Employee Healthcare Benefits	2,376,088	596,245	132,602	356,767	0	2,019,321
Life Insurance Benefits	42,957	11,691	3,385	10,213	0	32,744
Utility Expense	285,784	142,275	30,854	56,533	55,272	173,979
Office Expense	11,038	5,960	284	1,102	2,198	7,738
Telecommunication Expense	455,120	157,443	29,783	92,195	41,299	321,626
Information Technology Expense	4,503	1,441	0	0	0	4,503
Professional Development/Meetings	14,498	2,272	0	325	0	14,173
Vehicle Maintenance Expense and Fuel	166,258	114,493	16,768	41,559	86,972	37,727
Operations Maintenance Expense	547,334	283,711	(8,249)	(47,129)	201,034	393,430
Toll Collection Expense	49,309	33,123	642	7,528	650	41,131
Uniform Expense	59,952	16,235	887	1,682	0	58,270
Business Insurance	1,034,279	258,570	84,576	253,727	0	780,552
Licenses & Inspections Expense	4,247	787	0	808	0	3,439
State Police Bridge Security	2,051,910	525,123	161,902	485,062	0	1,566,848
EZP Equipment/Traffic Counter Maint	436,574	111,429	29,828	97,158	834	338,582
EZPass Operating Expense	4,175,586	1,052,283	220,949	664,813	0	3,510,773
<b>OPERATING EXPENSE SUBTOTAL</b>	<b>\$17,802,206</b>	<b>\$4,780,246</b>	<b>\$1,173,330</b>	<b>\$3,470,033</b>	<b>\$388,260</b>	<b>\$13,943,913</b>
<b>ADM OPS AIIOCATION</b>						
TES Allocation			21,872	69,559		
Toll Operation Allocation			27,799	81,869		
Bridge Maint Allocation			21,455	64,222		
Maint/Toll Allocation			5,933	17,537		
PSBS Allocation			60,013	182,357		
<b>ADM OPS AIIOCATION SUBTOTAL</b>			<b>\$137,072</b>	<b>\$415,543</b>		
<b>TOTAL EXPENSES</b>			<b>\$1,310,403</b>	<b>\$3,885,576</b>		

**Delaware River Joint Toll Bridge Commission**  
**Budget vs Actual**  
**For the Three Months Ending March 31, 2024**

**NORTHERN REGION TOLL BRIDGE**

	<b>Annual Budget 2024</b>	<b>YTD Budget 2024</b>	<b>Expended For The Month</b>	<b>Expended Year To Date</b>	<b>Encumbered</b>	<b>Remaining Annual Budget</b>
<b>OPERATING EXPENSE</b>						
Regular Employee Salaries	\$3,931,714	923,707	\$298,443	\$929,059	\$0	\$3,002,655
Part-Time Employee Wages	392,659	141,720	37,944	116,736	0	275,923
Overtime Wages	230,713	127,989	1,303	7,377	0	223,336
Pension Contributions	1,350,708	311,689	114,948	351,305	0	999,403
FICA Contributions	348,464	80,412	25,675	80,082	0	268,382
Regular Employee Healthcare Benefits	2,222,792	563,073	122,153	324,003	0	1,898,788
Life Insurance Benefits	41,498	10,375	3,129	9,694	0	31,804
Utility Expense	165,769	77,243	13,207	39,057	21,218	105,494
Office Expense	11,373	8,379	447	1,701	3,997	5,676
Telecommunication Expense	354,356	88,589	25,571	77,128	0	277,228
Information Technology Expense	6,262	1,534	0	0	0	6,262
Professional Development/Meetings	8,147	1,660	0	150	0	7,997
Vehicle Maintenance Expense and Fuel	154,537	95,054	15,903	30,252	49,618	74,668
Operations Maintenance Expense	418,156	220,878	2,335	54,968	114,469	248,719
Toll Collection Expense	46,098	27,427	170	5,524	0	40,574
Uniform Expense	68,244	18,814	1,730	2,243	3,829	62,173
Business Insurance	1,832,067	458,017	148,935	446,806	0	1,385,262
Licenses & Inspections Expense	4,420	1,722	32	491	0	3,929
State Police Bridge Security	1,425,919	365,270	112,376	336,696	0	1,089,223
EZP Equipment/Traffic Counter Maint	516,658	131,909	35,250	97,054	1,251	418,353
EZPass Operating Expense	3,050,035	757,738	160,064	482,195	0	2,567,840
<b>OPERATING EXPENSE SUBTOTAL</b>	<b>\$16,580,590</b>	<b>\$4,413,199</b>	<b>\$1,119,615</b>	<b>\$3,392,520</b>	<b>\$194,381</b>	<b>\$12,993,690</b>
<b>ADM OPS AIIOCATION</b>						
TES Allocation			22,160	70,477		
Toll Operation Allocation			20,849	61,402		
Bridge Maint Allocation			17,164	51,378		
Maint/Toll Allocation			4,450	13,153		
PSBS Allocation			90,020	273,536		
<b>ADM OPS AIIOCATION SUBTOTAL</b>			<b>\$154,644</b>	<b>\$469,945</b>		
<b>TOTAL EXPENSES</b>			<b>\$1,274,259</b>	<b>\$3,862,465</b>		

**Delaware River Joint Toll Bridge Commission**  
**Budget vs Actual**  
**For the Three Months Ending March 31, 2024**

**SOUTHERN DIVISION TOLL SUPPORTED BRIDGES**

	<b>Annual Budget 2024</b>	<b>YTD Budget 2024</b>	<b>Expended For The Month</b>	<b>Expended Year To Date</b>	<b>Encumbered</b>	<b>Remaining Annual Budget</b>
<b>OPERATING EXPENSE</b>						
Regular Employee Salaries	\$2,490,966	587,523	\$184,019	\$561,998	\$0	\$1,928,968
Part-Time Employee Wages	3,671	918	0	0	0	3,671
Overtime Wages	215,565	127,136	1,104	3,363	0	212,201
Pension Contributions	878,269	202,669	53,234	162,629	0	715,640
FICA Contributions	207,330	47,844	14,075	42,983	0	164,348
Regular Employee Healthcare Benefits	1,686,256	386,903	101,751	289,655	0	1,396,601
Life Insurance Benefits	25,345	5,888	1,943	5,781	0	19,564
Utility Expense	53,957	14,119	3,054	7,055	0	46,902
Office Expense	11,500	2,875	0	1,350	0	10,150
Telecommunication Expense	72,646	18,161	5,320	15,798	0	56,847
Professional Development/Meetings	3,025	756	0	0	0	3,025
Vehicle Maintenance Expense and Fuel	8,384	3,579	0	0	0	8,384
Operations Maintenance Expense	88,218	33,929	5,349	8,649	5,538	74,031
Uniform Expense	24,466	6,637	0	0	0	24,466
Business Insurance	353,876	88,469	28,861	86,583	0	267,293
Licenses & Inspections Expense	4,570	3,551	104	476	0	4,094
State Police Bridge Security	1,149,619	294,209	90,722	271,804	0	877,815
EZP Equipment/Traffic Counter Maint	5,555	1,728	0	695	2,085	2,775
<b>OPERATING EXPENSE SUBTOTAL</b>	<b>\$7,283,220</b>	<b>\$1,826,894</b>	<b>\$489,534</b>	<b>\$1,458,819</b>	<b>\$7,623</b>	<b>\$5,816,778</b>
<b>ADM OPS AIIOCATION</b>						
TES Allocation			11,375	36,175		
Bridge Maint Allocation			150,468	189,648		
Maint/Toll Allocation			2,040	6,028		
PSBS Allocation			62,158	187,063		
<b>ADM OPS AIIOCATION SUBTOTAL</b>			<b>\$226,041</b>	<b>\$418,914</b>		
<b>TOTAL EXPENSES</b>			<b>\$715,575</b>	<b>\$1,877,734</b>		

**Delaware River Joint Toll Bridge Commission**  
**Budget vs Actual**  
**For the Three Months Ending March 31, 2024**

**NORTHERN DIVISION TOLL SUPPORTED BRIDGES**

	<b>Annual Budget 2024</b>	<b>YTD Budget 2024</b>	<b>Expended For The Month</b>	<b>Expended Year To Date</b>	<b>Encumbered</b>	<b>Remaining Annual Budget</b>
<b>OPERATING EXPENSE</b>						
Regular Employee Salaries	\$2,881,201	680,618	\$207,250	\$633,740	\$0	\$2,247,461
Part-Time Employee Wages	3,671	918	0	0	0	3,671
Overtime Wages	206,566	111,928	953	2,064	0	204,502
Pension Contributions	1,001,980	231,217	56,911	173,753	0	828,227
FICA Contributions	236,495	54,574	15,834	48,362	0	188,133
Regular Employee Healthcare Benefits	1,801,228	442,691	109,615	315,149	0	1,486,079
Life Insurance Benefits	29,176	7,146	2,279	6,738	0	22,437
Utility Expense	40,963	10,302	2,306	6,979	0	33,984
Office Expense	10,235	2,559	0	0	0	10,235
Telecommunication Expense	201,782	50,446	14,945	44,379	0	157,403
Professional Development/Meetings	2,247	562	0	0	0	2,247
Vehicle Maintenance Expense and Fuel	7,191	1,798	11	11	0	7,181
Operations Maintenance Expense	72,599	26,787	(9,420)	(6,018)	7,305	71,312
Uniform Expense	22,650	5,602	125	748	0	21,902
Business Insurance	250,289	62,572	20,456	61,368	0	188,921
Licenses & Inspections Expense	2,125	459	0	120	0	2,005
State Police Bridge Security	659,353	168,741	51,991	155,771	0	503,582
EZP Equipment/Traffic Counter Maint	5,556	1,727	0	695	2,085	2,776
<b>OPERATING EXPENSE SUBTOTAL</b>	<b>\$7,435,308</b>	<b>\$1,860,645</b>	<b>\$473,256</b>	<b>\$1,443,861</b>	<b>\$9,390</b>	<b>\$5,982,057</b>
<b>ADM OPS AIIOCATION</b>						
TES Allocation			11,363	36,139		
Bridge Maint Allocation			7,867	23,548		
Maint/Toll Allocation			2,040	6,028		
PSBS Allocation			55,172	165,860		
<b>ADM OPS AIIOCATION SUBTOTAL</b>			<b>\$76,442</b>	<b>\$231,576</b>		
<b>TOTAL EXPENSES</b>			<b>\$549,698</b>	<b>\$1,675,437</b>		

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION SYSTEM**  
**STATEMENT OF REVENUE AND EXPENSES FOR THE THREE MONTHS ENDED MARCH 31, 2024**

	Southern Toll Bridges	Central Toll Bridges	Northern Toll Bridges	Toll Bridges Subtotal	Southern Region TSB	Northern Region TSB	TSB Subtotal	Administration Operation	Administration Administrative	ADM Subtotal	TOTAL 2024	TOTAL 2023
<b>TOLL REVENUE</b>												
Net Toll Revenue	11,189,930	22,398,869	12,246,363	45,835,162	-	-	-	-	-	-	45,835,162	42,114,050
EZPass Fee	168,837	370,146	192,777	731,761	-	-	-	-	-	-	731,761	602,079
Net Violation Fee Income	1,934,208	569,172	397,695	2,901,075	-	-	-	-	-	-	2,901,075	2,425,837
<b>REVENUE FROM TOLL</b>	<b>\$ 13,292,975</b>	<b>\$ 23,338,187</b>	<b>\$ 12,836,835</b>	<b>\$ 49,467,997</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 49,467,997</b>	<b>\$ 45,141,966</b>
<b>OPERATING EXPENSE</b>												
Regular Employee Salaries	873,092	970,545	929,059	2,772,696	561,998	633,740	1,195,738	937,084	1,386,146	2,323,230	6,291,665	5,712,461
Part-Time Employee Wages	67,858	47,620	116,736	232,214	-	-	-	-	-	-	232,214	171,074
Summer Employee Wages	-	-	-	-	-	-	-	-	-	-	-	-
Overtime Wages	4,145	2,588	7,377	14,110	3,363	2,064	5,428	6,988	-	6,988	26,526	157,370
Pension Contributions	299,082	349,450	351,305	1,001,930	162,629	173,753	334,289	290,659	403,275	693,934	2,030,152	1,815,526
FICA Contributions	71,768	77,489	80,082	229,338	42,983	48,362	91,345	97,629	106,108	203,737	524,420	482,861
Regular Employee Healthcare Benefits	315,794	356,767	324,003	996,564	289,655	315,149	604,804	413,145	405,253	818,398	2,419,766	2,961,187
Life Insurance Benefits	9,419	10,213	9,694	29,326	5,781	6,738	12,519	14,094	15,365	29,459	71,304	67,868
Unemployment Compensation Benefits	-	-	-	-	-	-	-	-	72	72	72	-
Utility Expense	48,922	56,533	39,057	144,511	7,055	6,979	14,034	16,453	24,282	40,735	199,280	195,844
Office Expense	523	1,102	1,701	3,325	1,350	-	1,350	8,698	61,915	70,613	75,288	57,109
Telecommunication Expense	28,626	92,195	77,128	197,948	15,798	44,379	60,177	15,739	24,376	40,115	298,240	299,132
Information Technology Expense	-	-	-	-	-	-	-	-	255,290	255,290	255,290	223,457
Professional Development/Meetings	100	325	150	574	-	-	-	6,907	66,419	73,326	73,900	67,498
Vehicle Maintenance Expense and Fuel	26,503	41,559	30,252	98,314	-	11	11	24,016	13,352	37,369	135,694	86,653
Operations Maintenance Expense	29,013	(47,129)	54,968	36,851	8,649	(6,018)	2,631	133,882	(1,097)	132,785	172,267	232,056
ESS Operating Maintenance Expense	-	-	-	-	-	-	-	198,880	-	198,880	198,880	300,222
Commission Expense	-	-	-	-	-	-	-	-	2,696	2,696	2,696	3,299
Toll Collection Expense	5,047	7,528	5,524	18,099	-	-	-	-	-	-	18,099	16,048
Uniform Expense	3,606	1,682	2,243	7,530	-	748	748	5,936	-	5,936	14,215	15,315
Business Insurance	442,413	253,727	446,806	1,142,946	86,583	61,368	147,951	52,441	68,939	121,380	1,412,277	1,198,905
Licenses & Inspections Expense	620	808	491	1,919	476	120	596	388	-	388	2,903	2,581
Advertising	-	-	-	-	-	-	-	-	2,153	2,153	2,153	5,080
Professional Services	-	-	-	-	-	-	-	-	205,569	205,569	205,569	178,362
State Police Bridge Security	535,145	485,062	336,696	1,356,903	271,804	155,771	427,575	-	-	-	1,784,478	1,720,182
EZP Equip/Traffic Counter Maint	107,894	97,158	97,054	302,105	695	695	1,390	-	-	-	303,495	288,549
General Contingency	-	-	-	-	-	-	-	-	-	-	-	-
EZPass Operating Expense	1,025,200	664,813	482,195	2,172,209	-	-	-	-	-	-	2,172,209	2,234,662
<b>TOTAL OP., MAINT., &amp; ADM</b>	<b>\$ 3,894,767</b>	<b>\$ 3,470,033</b>	<b>\$ 3,392,520</b>	<b>\$ 10,759,414</b>	<b>\$ 1,458,819</b>	<b>\$ 1,443,861</b>	<b>\$ 2,900,586</b>	<b>\$ 2,222,938</b>	<b>\$ 3,040,113</b>	<b>\$ 5,263,051</b>	<b>\$ 18,923,051</b>	<b>\$ 18,493,303</b>
<b>ADM OPS ALLOCATION</b>												
TES Allocation	54,227	69,559	70,477	194,262	36,175	36,139	72,314	37,023	(303,599)	(266,577)	-	-
Toll Ops Allocation	61,402	81,869	61,402	204,672	-	-	-	(204,672)	-	(204,672)	-	-
Bridge Maint Allocation	305,880	64,222	51,378	421,479	189,648	23,548	213,196	(634,675)	-	(634,675)	-	-
Maint/Toll Allocation	12,057	17,537	13,153	42,746	6,028	6,028	12,057	(54,803)	-	(54,803)	-	-
PSBS Allocation	282,273	182,357	273,536	738,166	187,063	165,860	352,924	(1,091,090)	-	(1,091,090)	-	-
<b>TOTAL ADM OPS ALLOCATION</b>	<b>\$ 715,838</b>	<b>\$ 415,543</b>	<b>\$ 469,945</b>	<b>\$ 1,601,326</b>	<b>\$ 418,914</b>	<b>\$ 231,576</b>	<b>\$ 650,491</b>	<b>\$(1,948,218)</b>	<b>\$(303,599)</b>	<b>\$(2,251,817)</b>	<b>\$ -</b>	<b>\$ -</b>
<b>OTHER OPERATING INC/EXP</b>												
Other Operating Income	-	-	-	-	-	-	-	-	238,307	238,307	238,307	320,567
<b>TOTAL OTHER OP INC</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 238,307</b>	<b>\$ 238,307</b>	<b>\$ 238,307</b>	<b>\$ 320,567</b>
<b>NET OPERATING INC</b>	<b>\$ 8,682,370</b>	<b>\$ 19,452,610</b>	<b>\$ 8,974,371</b>	<b>\$ 37,107,257</b>	<b>\$(1,877,734)</b>	<b>\$(1,675,437)</b>	<b>\$(3,551,077)</b>	<b>\$(274,721)</b>	<b>\$(2,498,207)</b>	<b>\$(2,772,927)</b>	<b>\$ 30,783,253</b>	<b>\$ 26,969,230</b>
<b>NON-OPERATING REV/EXP</b>												
Interest Revenue & Unrealized Gain/Loss	-	-	-	-	-	-	-	-	-	-	3,226,507	3,778,923
Other Non-Operating Revenue	-	-	-	-	-	-	-	-	-	-	-	-
Interest Expense	-	-	-	-	-	-	-	-	-	-	(6,052,626)	(6,620,254)
Depreciation Expense	-	-	-	-	-	-	-	-	-	-	(6,192,615)	(6,024,622)
<b>TOTAL NON-OPS REV/EXP</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$(9,018,733)</b>	<b>\$(8,865,953)</b>
<b>CHANGE IN NET ASSETS</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 21,764,520</b>	<b>\$ 18,103,277</b>

# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of April 29, 2024**

## **ADMINISTRATION**

The following Pages reflect the reports on those items assigned to the Administration Department. Each item is reported separately and page numbered accordingly.

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of APRIL 29, 2024**

**PURCHASING REPORT INDEX**

**MONTH OF MARCH 2024**

<b>SUBJECT</b>	<b>DESCRIPTION</b>	<b>PAGE NUMBER</b>
Purchasing	Monthly Purchasing Report Covering the Month of MARCH 2024	1-5

# DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of APRIL 29, 2024

## MONTHLY PURCHASING REPORT

Month of March 2024

This report itemizes all orders for purchases made for the month of March 2024, showing the divisions chargeable for the expense and the source of authority for issuance of the Purchase Order. This authority is broken into three categories:

- (1) By authority of the Commission
- (2) By authority of the Executive Director or his designate
- (3) By authority of the Director

The purchasing activities for the month of March 2024, culminated in the preparation and placement of 77 purchase orders in the total amount of \$1,687,196.05. For six (6) of these purchases, 18 price inquiries were sent out for an average of three (3) inquiries per order ( $18/6 = 3.0$ ).

Significant procurements are shown below:

- One (1) Purchase Order was issued, in the total amount of \$610,361.30 for an ESS server upgrade;
- Two (2) Purchase Orders were issued, in the total amount of \$518,939.36 for (2) cone trucks for the PC and DWG locations;
- One (1) Purchase Order was issued, in the total amount of \$123,005.48 for an antenna system installation at the Langhorne Maintenance Facility;
- One (1) Purchase Order was issued, in the total amount of \$115,606.79 for a Genetec license upgrade;
- Two (2) Purchase Orders were issued, in the total amount of \$87,550.00 for (2) boats for the EP and PC locations.

In addition to the practices employed incidental to purchase of materials, etc., from vendors on a direct basis, the Commission also purchases via direct utilization of the purchasing processes of the State of New Jersey, the Commonwealth of Pennsylvania and other joint purchasing arrangements.

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION  
REPORT OF PURCHASING ACTIVITIES**

**March 2024**

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **	
					Commission	Director of Purchasing
20240193	CRYSTAL SPRINGS	BOTTLED WATER - LM	SRMC			145.20
20240194	WASTE MANAGEMENT	MUNICIPAL WASTE SERVICE-TM	TM			8,482.50
20240195	WASTE MANAGEMENT	LANDFILL SURCHARGES	TM			1,292.19
20240196	CRYSTAL SPRINGS	BOTTLED WATER - BM/AET	SFT			440.00
20240197	CHERY INDUSTRIAL	SWEEPINGS DISPOSAL CANOPY-CHER	MULTI			3,799.00
20240198	GRAINGER	FIRE EXTINGUISHERS (FLEET)	MULTI	NJ M-0002		5,002.48
20240199	SCHINDLER ELEVATOR CORPORATION	ELEVATOR PREVENTATIVE MAINTENA	AB SF			4,602.99
20240200	HOFFMAN EQUIPMENT	NHL- VOLVO L50 REGEN REPAIR QU	NHL			1,967.00
20240201	NIELSEN FORD	MM-WIRE HARNESS PATROL TRUCK R	MM			499.00
20240202	NATIONAL HIGHWAY PRODUCTS	WORK ZONE SIGNS REPLACEMENT	MM	COSTARS 24		1,370.00
20240203	GRAINGER	I-78 SMALL TOOLS/SUPPLIES-2024	I78	NJ M-0002		3,619.43
20240204	HILLTOP SALES & SERVICE, INC.	LAWN MAINTENANCE EQUIPMENT AND	I78			3,399.00
20240205	CRYSTAL SPRINGS	BOTTLED WATER - EP	EP			550.00
20240206	FRANK RYMON & SONS	LAWN MAINTENANCE EQUIPMENT AND	I78			1,621.76
20240207	WHITEHALL TURF EQUIPMENT	I-78 GROUNDS TOOLS/SUPPLIES-20	I78			2,334.49
20240208	BEST LINE EQUIPMENT	I78- SCISSOR LIFT BATTERIES &	I78			1,147.87
20240209	PMG SM PA LLC	AQUAPHALT	EP	COSTARS 29		2,156.71
20240210	TRIOUS INC	SRMC-PLOW HOSE CONNECTORS	SRMC	COSTARS 25		2,158.38
20240211	RAVE MOBILE SAFETY	ANNUAL FEE FOR MASS NOTIFICATI	ESS			7,000.00
20240212	SCHINDLER ELEVATOR CORPORATION	ELEVATOR PREVENTATIVE MAINTENA	SFT			3,092.19
20240213	BORTEK INDUSTRIES	EP- SWEEPER TIRE & RIM	EP			2,789.99
20240214	BORTEK INDUSTRIES	PC- SWEEPER TIRE-RIM	PC			2,789.99

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION  
REPORT OF PURCHASING ACTIVITIES**

**March 2024**

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	Commission	Director of Purchasing	Director
20240215	TOUGHGUY MECHANIC EQUIPMENT <b>CAPITAL RESERVE</b>	NHL-TIRE CHANGER (V&E# 2024-12	NHL		18,405.00		
20240216	ELITE VEHICLE SOLUTIONS <b>CAPITAL RESERVE</b>	MM-PICKUP CAP (V&E# 2024-330-N	MM	COSTARS 12	9,970.75		
20240217	WANTAGE EXCAVATING CO, INC.	SCREENED TOP SOIL	MM			1,200.00	
20240218	CARR & DUFF INC.	SIGN REPAIR (TRENTON MAKES)	SDTS			4,381.12	
20240219	PASCH MARINE SERVICE <b>CAPITAL RESERVE</b>	EP-BOAT (V&E#2024-220-R-03-202	EP		43,775.00		
20240220	PASCH MARINE SERVICE <b>CAPITAL RESERVE</b>	PC- Boat (V&E# 2018-310-R-01-2	PC		43,775.00		
20240221	HILLTOP SALES & SERVICE, INC.	CHAIN SAW & HEDGE TRIMMER REPL	DWG			653.00	
20240222	REED & PERRINE SALES INC.	GROUNDS LANDSCAPE SUPPLIES	I78			2,968.90	
20240223	REED & PERRINE SALES INC.	LANDSCAPE-SUPPLIES	PC			1,689.20	
20240224	REED & PERRINE SALES INC.	LANDSCAPE-SUPPLIES	DWG			1,095.85	
20240225	REED & PERRINE SALES INC.	LANDSCAPE-SUPPLIES	MM			1,977.10	
20240226	DENNEY ELECTRIC SUPPLY OF NESHAMINY, INC	LIGHT POLE	EP	COSTARS 33		12,589.50	
20240227	SECUNI	ESS GENETEC LICENSE UPGRADE	ESS	4776-07-23-ENG-03007- 23		115,606.79	
20240228	YALE ELECTRIC SUPPLY	SHREDDER HOOKUP	AB SF			623.36	
20240229	GREEN POND NURSERY INC.	LANDSCAPING SUPPLIES 2024	I78			5,839.00	
20240230	MID ATLANTIC PUMP AND EQUIPMENT CO	PUMP STATION GRINDER PARTS	I78	COSTARS 16		1,775.00	
20240231	DOMINGO GONZALEZ ASSOCIATES	TRENTON MAKES SPARE PARTS CONS	ENG			18,750.00	
20240232	TRIUUS INC	REPLACEMENT TRUCK FILTERS/HOUS	DWG	COSTARS 25		1,385.01	

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION  
REPORT OF PURCHASING ACTIVITIES**

**March 2024**

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	<b>** BY AUTHORITY OF **</b>		Director
					Commission	Director of Purchasing	
20240233	NAPA/NE AUTO PARTS	AUTOMOTIVE PARTS & ACCESSORIES	DWG			1,729.06	
20240234	DELL MARKETING LP <b>CAPITAL RESERVE</b>	ESS: UPGRADE CURRENT NVMS AND	ESS	COSTARS 3	610,361.30		
20240235	CENTRAL JERSEY EQUIPMENT LLC	DOOR REPLACEMENT AT SRMC	SRMC			1,666.60	
20240236	IPFONE	DESK TELEPHONE REPLACEMENTS	IT			1,421.81	
20240237	KENWORTH OF PENNSYLVANIA <b>CAPITAL RESERVE</b>	PC- TMA/CONE TRUCK (V&E# 2024-	PC		259,469.68		
20240238	KENWORTH OF PENNSYLVANIA <b>CAPITAL RESERVE</b>	DWG- TMA/CONE TRUCK (V&E# 2023	DWG		259,469.68		
20240239	NALCO COMPANY LLC	BOILER TREATMENT SERVICE	NHL			1,456.56	
20240240	DELL MARKETING LP <b>CAPITAL RESERVE</b>	ESS: REPLACEMENT WORKSTATIONS	ESS	2403A	21,084.48		
20240241	TRAIN'S TOWER, INC. <b>CAPITAL RESERVE</b>	ESS: DISTRIBUTED ANTENNA INSTA	ESS	0818A	123,005.48		
20240242	PORTABLE TANK GROUP INC <b>CAPITAL RESERVE</b>	COMPOST FILTER SOCKS -ONE CLAR	SRMC		1,215.00		
20240243	GRAINGER	LANDSCAPE EQUIP / SUPPLIES	NHL	NJ M-0002		1,254.84	
20240244	BOUNTIFUL ACRES	LANDSCAPE EQUIP / SUPPLIES	NHL			1,951.16	
20240245	GRAINGER	ABSORBENT LOOSE OIL DRI FOR S	SRMC			932.00	
20240246	RK INDUSTRIES GROUP	CLOTHING: MAINTENANCE	DWG			1,665.00	
20240247	GREEN POND NURSERY INC.	SEED, SOD, SOIL, & INOCULANTS	EP			3,925.00	
20240248	PMG SM PA LLC	AQUAPHALT (NHL)	NHL			1,820.00	
20240249	SNAP-ON INDUSTRIAL <b>CAPITAL RESERVE</b>	DWG- SCAN TOOL (V&E# 2021-320-	DWG		6,971.46		
20240250	STARR UNIFORM	CLOTHING: PSBS UNIFORM	PSBS	PA COSTARS 12		204.00	

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION  
REPORT OF PURCHASING ACTIVITIES**

**March 2024**

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	<b>** BY AUTHORITY OF **</b>		
					Commission	Director of Purchasing	Director
20240251	PAUL B MOYER & SONS	LANDSCAPE EQUIP / SUPPLIES	NHL			1,327.85	
20240252	PAUL B MOYER & SONS	LANDSCAPE EQUIP / SUPPLIES	NHL			278.90	
20240253	PAUL B MOYER & SONS	LANDSCAPE EQUIP / SUPPLIES	NHL			806.29	
20240254	ID WHOLESALER	ESS BADGE REELS	ESS			609.98	
20240255	CRESTON HYDRAULICS INC.	SRMC- VENTRAC PARTS	SRMC			693.15	
20240256	HOME DEPOT	TOOLS (SF)	SFT			2,550.00	
20240257	STARR UNIFORM	CLOTHING: MAINTENANCE	DWG	PA COSTARS 12		3,828.62	
20240258	SCHAEDLER YESCO DISTRIBUTION	LIGHT POLE REPLACEMENT-MM	MM			5,050.61	
20240259	CIMCON LIGHTING INC	REPLACEMENT LIGHTING NODES	TM			9,500.00	
20240260	CIMCON LIGHTING INC	REPLACEMENT STREET LIGHTING WI	MM			1,900.00	
20240261	SUPER HEAT INC	BOILER REPAIR	DWG			2,021.82	
20240262	PACE ANALYTICAL SERVICES	BOILER WATER TREATMENT SERVICE	NHL			292.20	
20240263	TYLER TECHNOLOGIES	MUNIS FORM SIGNATURE CHANGES	IT			400.00	
20240264	STARR UNIFORM	TOLL UNIFORMS (POLOS)	EP	COSTARS 12		1,627.40	
20240266	THE PAPER SHOP	COPIER TABS	EO			1,145.00	
20240267	SHERWIN WILLIAMS	PAINTING EQUIPMENT AND ACCESSO	I78			1,786.88	
20240268	LOWES	TOOLS (SF)	SFT			1,229.39	
20240269	STARR UNIFORM	PSBS CLOTHING	ESS	PA COSTARS 12		1,025.10	
20240270	TYLER TECHNOLOGIES	TYLER MUNIS UPGRADE TRAINING	IT			4,800.00	

**Purchase Order Count: 77**

**AUTHORITY TOTALS:** \$1,397,502.83    \$289,693.22    \$0.00

**GRAND TOTAL:** \$1,687,196.05

Delaware River Joint Toll Bridge Commission  
Meeting of April 29, 2024

**E-ZPASS REPORT**  
**CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)**  
**OPERATIONS REPORT FOR THE E-ZPASS SYSTEM**  
**MARCH 2024**

<b>SUBJECT</b>	<b>DESCRIPTION</b>	<b>PAGE NUMBER</b>
<b>E-ZPass CSC/VPC Operations Report</b>	<b>E-ZPass CSC/VPC Operations Report March</b>	<b>1-4</b>

**E-ZPASS REPORT  
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)  
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM  
MARCH 2024**

E-ZPass Account and Transponder Information as reported by Conduent State and Local Solutions, Inc. (CSC/VPC Provider)

Total Number of Migrated DRJTBC and NJ CSC E-ZPass Accounts

Migrated Business Accounts	Migrated Private Accounts	Total Number of Migrated Accounts	Total Number of NJ CSC Active Accounts
1,654	77,339	78,993	3,885,228

Total Number of Migrated DRJTBC (029) Transponders and NJ CSC E-ZPass Transponders

Migrated Business Account Transponders	Migrated Private Account Transponders	Total Number of Migrated Transponders	Total Number of NJ CSC Active Transponders
9,228	131,323	140,551	6,363,402

The Commission will be able to identify 78,993 migrated accounts through a prefix account number (60000). This number will precede the 4-digit account assigned to these accounts. The prefix number was provided in order for the Commission to identify all migrated E-ZPass accounts.

Delaware River Joint Toll Bridge Commission  
Meeting of April 29, 2024

**E-ZPASS REPORT  
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)  
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM  
MARCH 2024**

E-ZPass Department Call Activity	Total Calls for March
Account Modification Requests	122
Violation Notification Inquires	78
SFB Inquiries (commuter discount/toll by plate)	73
<b><i>General Commission Inquiries</i></b>	
Calls referred to Other Departments (H.R., Eng., ESS)	25
<b><i>Web-Inquiries</i></b>	
Account Updates	68
Violations	50
Disputes	87
<b>TOTAL NUMBER OF CALLS</b>	<b>503</b>

E-ZPass account modification requests and violation inquiries represent an increase in calls for March.

SCUDDER FALLS BRIDGE	TOLL-BY-PLATE BILLS AND VIOLATION NOTICES MAILED IN MARCH
TOLL BILL A	23,103
TOLL BILL B	11,496
LEVEL 1 VIOLATIONS	11,101
LEVEL 2 VIOLATIONS	10,834

**E-ZPASS REPORT**  
**CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)**  
**OPERATIONS REPORT FOR THE E-ZPASS SYSTEM**  
**March 2024**

**CSC/VPC Post-Migration Collection Update:**

As a result of post-migration collection efforts from May 2014 – March 2024, New Jersey E-ZPass reports \$15,864,397.67 collected in tolls and \$56,803,164.03 collected in fees.

**Collection Account Updates:**

**CRST Lincoln Sales - August Settlement:** DRJTBC received payment in the amount of \$43,188.15 for violation transactions from February 2016 through July 2019. The full outstanding toll in the amount of \$14,428.15 was paid. Conduent receives a percentage share of the administrative fee. Therefore, DRJTBC received payment for the fees in the amount of \$19,185.00. Commission counsel filed a civil complaint for the outstanding amount. General Counsel for CRST International, Inc. and Commission counsel representing Florio Perucci Steinhardt & Capelli negotiated payment for the entire outstanding amount.

**Transcom - August Settlement:** DRJTBC received payment in the amount of \$5,000.00 representing outstanding tolls from April 2014-October 2018. Commission counsel filed a civil complaint for the outstanding amount. Counsel for Transcom and Commission counsel representing Florio Perucci Steinhardt & Capelli negotiated payment.

**TMT Trucking:** On 12/19/19, DRJTBC was awarded \$40,000.00 during an arbitration hearing. The defendant as well as the Commission has 30 days to appeal the verdict. The Commission nor the defendant has appealed the verdict. The current outstanding amount owed to the Commission in tolls is \$19,584.00 and \$31,290.00 in fees.

**Jhonatan Trucking:** Arbitration awarded to the Commission in the amount of \$75,015.50 for outstanding tolls and fees.

**Sakoutis Transport LLC:** Settlement complete. Check has been received and processed for \$13,250.00.

**TEV Corporation:** Settlement complete. Check has been received in the amount of \$61,883.43.

**E-Z PASS REPORT  
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)  
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM  
MARCH 2024**

**IAG, New Jersey Turnpike Authority (NJTA) and Electronic Toll Collection System (ETC)  
Meetings and Workshops**

Continue to represent the Commission at the following committees, meetings and workshops:

1. IAG Reciprocity Committee
2. IAG Public Relations & Marketing Committee
3. IAG Legal Committee
4. IAG Rental/Fleet Car Subgroup Committee
5. New Jersey Turnpike Authority Project Status Meetings
6. New Jersey Customer Service Center Requirements Meetings

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**  
**Meeting of April 29, 2024**

**ELECTRONIC TOLL COLLECTION PROGRAM**  
**MONTH OF MARCH 2024**

<b>SUBJECT</b>	<b>DESCRIPTION</b>	<b>PAGE NUMBER</b>
ETC PROGRAM	Electronic Toll Collection Program Report	1-2



**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**  
**Meeting of April 29, 2024**

**ELECTRONIC TOLL COLLECTION PROGRAM**  
**MONTH OF MARCH 2024**

The following items were recently initiated, accomplished or performed during the above noted month:

Activities for the In-Lane Toll System

1. TransCore continued with the testing of an Encompass (E6) multiprotocol reader at the Trenton-Morrisville Toll Bridge. This reader enables the Commission toll facilities to read transponders that use TDM (IAG), SeGo or 6C protocols, an IAG directive. TransCore completed installing equipment in the toll plaza canopy and cabling to the lane antenna is in place. Cutover to the E6 Reader was completed on December 14, 2023. On March 27, 2024, TransCore activated the reading of the SeGo and 6C protocols. TransCore is monitoring the transponder reads and will be making small adjustments (tuning) the reader to address anomalies. TransCore and RK&K will collect data to document the performance of the reader in multiprotocol operation. Commission staff received a proposal from TransCore to deploy the E6 reader at the remaining seven (7) toll bridges and prepared a resolution for the April 2024 Commission Meeting.
2. Commission Staff are working with TransCore and the NJ E-ZPass CSC provider, Conduent, to implement IAG Interface Control Document (ICD) version 1.60. This will allow CSCs to receive data and process transactions from other transponder protocols such as SeGo and 6C, in addition to the current TDM protocol, as well as other functionalities. TransCore prepared test transactions and transmitted the files to the NJ E-ZPass CSC to confirm that they are following the revised ICD format. After addressing comments from Conduent's observations, TransCore submitted revised test files. Conduent processed the revised files and released reconciliation files to TransCore that they have acknowledged. After testing is completed with all agencies within the NJ E-ZPass CSC, go-live will be scheduled, expected to occur in late summer 2024.
3. Commission Staff and TransCore meet monthly to review and discuss system operational and maintenance items. A weekly call also takes place to briefly review system maintenance items for the week.

Activities for the E-ZPass Customer Service Center/Violation Processing Center

1. Commission Staff are working with the New Jersey E-ZPass Customer Service Center (NJ E-ZPass CSC) provider, Conduent, to implement IAG Interface Control Document (ICD) version 1.60. This will allow CSCs to receive data and process transactions from other transponder protocols such as SeGo and 6C, in addition to the current TDM

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**  
**Meeting of April 29, 2024**

protocol, as well as other functionalities. TransCore prepared test transactions and transmitted the files to the NJ E-ZPass CSC to confirm that they are following the revised ICD format. After addressing comments from Conduent's observations, TransCore submitted revised test files. Conduent processed the revised files and released reconciliation files to TransCore that they have acknowledged. After testing is completed with all agencies within the NJ E-ZPass CSC, go-live will be scheduled, expected to occur in late summer 2024.

2. Commission Staff and Conduent meet weekly to work through reconciliation issues with several reports that are important for soft All Electronic Tolling (AET).
3. Conduent continues to develop the real time digital payment function at the NJ E-ZPass CSC for toll by plate customers. Commission Staff reviewed the updated statement of work that will be used to guide the development of this function.
4. Commission Staff participate in weekly status meetings with the New Jersey Turnpike Authority (NJTA) and the other NJ E-ZPass CSC agencies for updates related to the Next Generation E-ZPass CSC procurement.
5. The NJTA, as the lead agency, is facilitating all meetings with the other agencies and Conduent to manage the implementation of outstanding system elements for the New Jersey E-ZPass Customer Service Center.

General Electronic Toll Collection Program Activities

1. Mr. Stracciolini participated in the IAG E-ZPass Executive Management Committee meeting and Policy Committee meetings. At the August 2023 IAG EMC Meeting, Mr. Stracciolini was re-elected by the members to serve as Vice Chair to the EMC.
2. Mr. Stracciolini is participating in the Non-toll Business Opportunity Task Force.
3. Mr. Stracciolini is serving on the International Bridge, Tunnel & Turnpike Association's (IBTTA) 2024 Emerging Technologies Task Force.

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of April 29, 2024**

**OPERATIONS INDEX  
FOR  
INFORMATION TECHNOLOGY**

<b>SUBJECT</b>	<b>DESCRIPTION</b>	<b>PAGE NUMBER</b>
Information Technology	Status Report Month of March 2024	1-2

# DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION





Meeting of April 2024

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## Information Technology Department Report Month of March 2024


The following activities under the general heading of Information Technology were recently initiated, accomplished, or performed:

### Helpdesk/Deployments:


-  Processed 27 work orders for the month of February.
-  Includes all software support, IT daily tasks, printer and desktop support, Intranet, news and job postings, telephone support, and form design/updates.
-  Includes configuration and deployment of desktops, laptops, and cell phones.
-  Includes MUNIS, ADP, Maximo, and other Enterprise Software updates and maintenance, and EZ-Pass support.

### Projects:


#### MUNIS Upgrade:

-  MUNIS Upgrade is here and you should be receiving login materials shortly.


#### Open IT Position:

-  We are in the process of readjusting the open position job specification and will be interviewing candidates again soon.

#### Recycling and Cleanup:

-  IT Department is currently collecting and preparing old equipment for recycling and disposal.

#### Security, Upgrades, and Migration Initiative:

-  Equipment has arrived for our Infrastructure Upgrade. We are in the process of scheduling installation.


# DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

## Meeting of April 2024

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### Meetings Attended:

I have begun to serve on the IAG Technical Committee and have attended the following meetings and/or phone conferences:

-  **Every Monday: IAG Tech Committee Call:** General IAG Tech Committee discussion and status. Nothing to report.

**DELAWARE RIVER JOINT TOLL BRIDGE  
COMMISSION  
Meeting of April 29, 2024**

**OPERATIONS**

**INDEX FOR**

**TRAINING AND EMPLOYEE SAFETY**

SUBJECT	DESCRIPTION	PAGE NUMBER
Training & Employee Safety	Status Reports Month of March 2024	1 of 10

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

TRAINING AND EMPLOYEE SAFETY DEPARTMENT

MONTH OF March 2024

The below-listed items represent meetings, communications, tasks, and accomplishments of the Training and Employee Safety Department:

The Training & Employee Safety (TES) Department instructed, facilitated and/or coordinated 26 virtual and/or in-person training courses during the month of March which consisted of 17 ILT sessions and 106 Commission Employees trained during the month. The following training topics were covered in March.

Note: \*\* Denotes Instructor-Led Training (ILT)

Armed Robbery Survival Skills 3.0  
Assess and Learn - Social Media Awareness 1.0 (UK)  
Barriers to Communication Success, Part Two 2.0  
Be Active 2.0  
Be Assertive the Right Way 3.0  
Be Grateful 1.0  
Be Likeable 2.0  
Benefits of Meetings 1.0  
BLS/CPR/AED - Hunterdon Healthcare 2.0\*\*  
Business Writing Tips - Make an Outline and a First Draft 2.0  
CBT and Mental Health - Bipolar Disorder 1.0  
CBT and Mental Health - Borderline Personality Disorder 1.0  
CBT and Mental Health - Introduction to Cognitive Behavioral Therapy 1.0  
Changing Organizational Culture 2.0  
Completing the Framework for Developing Training Programs 1.0  
CPR/AED/First Aid - Hunterdon Healthcare\*\*  
EMD Refresher\*\*  
F250 Patrol Truck Training\*\*  
Fall Protection 2.0 (US)  
Lane Blade Training - Jtech\*\*  
Learner Welcome Course  
Overcoming Barriers to Workplace Communication 2.0  
Promotional Exam\*\*  
Promotional Exam Prep\*\*  
Stormwater Management\*\*  
Traffic Control Coordinator Designation - CAIT Rutgers\*\*

## **Litmos (Learning Management System)**

- Assigned affected employees to scheduled training courses and marked attendance accordingly

## **Administrative**

- Ensured the timely submission of training records for the month of March
- Monitored the Training Calendar to ensure scheduled courses were noted accordingly
- Captured monthly training records/incorporated stats for monthly report
- Updated the Daily Facility Log as needed
- Reviewed/Approved ADP Timekeeping for departmental personnel
- Ensured the timely submission of approvals/invoices in Munis and SharePoint
- Coordinated and scheduled personnel for all monthly training sessions
- Prepared/disseminated Monthly Training Bytes for PSBS Department Personnel
  - (Tourniquet – Part One)
- Collaborated with Somerset Co. Road & Bridges Department Supervisors to ensure that affected commission personnel were advised of next steps to obtain their respective CDL permits (Theory classroom requirement recently accomplished)
- Provided oversight of maintenance operations relative to special projects in the field and events outlined in the Engineering Weekly Report and Maintenance Daily Activity Report
- Assisted PSBS with updates/revisions to the TSB Operations Plan (Site Specific)
- Attended the monthly WPSC Meeting at the SRMC (Langhorne)
- Disseminated tourniquets at various commission facilities and affected patrol/maintenance vehicles in each region
- Provided guidance to personnel navigating/accessing the Grainger database to order annual safety shoes as per commission policy
- Participated in/attended the monthly Administration Staff meeting via Microsoft Teams
- Provided departmental monthly activities report at the Staff Mtg via Microsoft Teams
- Modified the Training Needs Assessment Report to reflect current position requirements
- Attended an AET Transition Training Meeting @ the Scudder Falls Administration Building
- Met with the PSBS Department to discuss employee training requirements and the role of the TES Training Coordinator
- Assisted Grainger representatives with the administrative/logistical responsibilities at the Shoe Mobil Event held out the commission I 78 Maintenance facility
- Met with commission Insurance Administrator (Jim Palitto) to discuss the progression involving the revisions to the Employee Safety Manual
- Purchased various first aid supplies for affected regions
- Collaborated with Contract Compliance to schedule New Horizon Microsoft Training for department personnel (Projected to be held in May)

## **Training**

- Facilitated (5) F250 Message Board Signage Training (ongoing for affected Operations Personnel)
  - 03/01/2024 @ NHL
  - 03/07/2024 @ NHL
  - 03/08/2024 @ NHL
  - 03/12/2024 @ NHL
  - 03/21/2024 @ TM
- Conducted Toll Corporal Promotional Exam Prep Course
  - 03/04/2024 @ EP
- Proctored (2) Toll Corporal Promotional Exams:
  - 3/11/2024 @ EP
  - 3/12/2024 @ NHL
- Facilitated (4) CPR Classes:
  - 03/06/2024 @ SF
  - 03/19/2024 @ SF
  - 03/19/2024 @ SF (BLS)
  - 03/28/2024 @ DWG
- Facilitated EMD Refresher Class:
  - 03/19/2024 @ NHL
- Facilitated (2) Lane Blade Classes:
  - 03/08/2024 @ I78
  - 03/22/2024 @ SRMC
- Facilitated Stormwater Management Class:
  - 03/14/2024 @ SRMC

## **Employee Safety**

- Inspected AED units / Fire Extinguishers (including toll supported bridges)
- Checked/replenished first aid kits as needed (All regions)
- Delivered First Aid Kit supplies to various commission sites
- Facilitated the Shoe mobile which had 110 employees attend on 03/19 @ the I-78 facility

## **Workplace Safety Committee**

- Chaired the WPSC Meeting
- Reviewed old business (Proposed Shoe Policy/Narcan Policy discussed)

**TES Training Report:  
March 2024**

Summary by:  
Class/Activity

***Armed Robbery Survival Skills 3.0***

<b>Date Completed</b>	<b>Employee</b>	<b>Business Unit</b>	<b>Department</b>
03/14/2024	Jesse A. Cole	Public Safety & Bridge Security	Toll Operations

***Assess and Learn - Social Media Awareness 1.0 (UK)***

<b>Date Completed</b>	<b>Employee</b>	<b>Business Unit</b>	<b>Department</b>
03/05/2024	Jeanine Loeffler	Maintenance & Toll Operations	Delaware Water Gap

***Barriers to Communication Success, Part Two 2.0***

<b>Date Completed</b>	<b>Employee</b>	<b>Business Unit</b>	<b>Department</b>
03/14/2024	Jesse A. Cole	Public Safety & Bridge Security	Toll Operations

***Be Active 2.0***

<b>Date Completed</b>	<b>Employee</b>	<b>Business Unit</b>	<b>Department</b>
03/13/2024	Jesse A. Cole	Public Safety & Bridge Security	Toll Operations

***Be Assertive the Right Way 3.0***

<b>Date Completed</b>	<b>Employee</b>	<b>Business Unit</b>	<b>Department</b>
03/13/2024	Jesse A. Cole	Public Safety & Bridge Security	Toll Operations

***Be Grateful 1.0***

<b>Date Completed</b>	<b>Employee</b>	<b>Business Unit</b>	<b>Department</b>
03/13/2024	Jesse A. Cole	Public Safety & Bridge Security	Toll Operations

***Be Likeable 2.0***

<b>Date Completed</b>	<b>Employee</b>	<b>Business Unit</b>	<b>Department</b>
03/13/2024	Jesse A. Cole	Public Safety & Bridge Security	Toll Operations

***BLS/CPR/AED - Hunterdo Healthcare 2.0\*\****

<b>Date Completed</b>	<b>Employee</b>	<b>Business Unit</b>	<b>Department</b>
03/19/2024	Denis Stites	Public Safety & Bridge Security	Control Center

**TES Training Report:  
March 2024**

Summary by:  
Class/Activity

***Benefits of Meetings 1.0***

<b>Date Completed</b>	<b>Employee</b>	<b>Business Unit</b>	<b>Department</b>
03/05/2024	Aminah El-Burki	Chief Administrative Officer Departments	Training & Emp Safety

***CBT and Mental Health - Introduction to Cognitive Behavioral Therapy 1.0***

<b>Date Completed</b>	<b>Employee</b>	<b>Business Unit</b>	<b>Department</b>
03/01/2024	William Hauck	Chief Administrative Officer Departments	Training & Emp Safety

***Changing Organizational Culture 2.0***

<b>Date Completed</b>	<b>Employee</b>	<b>Business Unit</b>	<b>Department</b>
03/15/2024	Aminah El-Burki	Chief Administrative Officer Departments	Training & Emp Safety

***Completing the Framework for Developing Training Programs 1.0***

<b>Date Completed</b>	<b>Employee</b>	<b>Business Unit</b>	<b>Department</b>
03/01/2024	William Hauck	Chief Administrative Officer Departments	Training & Emp Safety

***CPR/AED/First Aid - Hunterdon Healthcare\*\****

<b>Date Completed</b>	<b>Employee</b>	<b>Business Unit</b>	<b>Department</b>
03/06/2024	Kimberly A Carr	Executive Office	Executive Office
03/06/2024	Tammy Bunda	Finance	Accounting
03/06/2024	Willie Figueroa	Public Safety & Bridge Security	Lower Trenton
03/06/2024	Cynthia Marlow	Maintenance & Fleet Operations	Trenton Morrisville
03/06/2024	Joey Rogers	Public Safety & Bridge Security	Scudder Falls Toll Bridge
03/06/2024	Matthew Corrigan	Chief Administrative Officer Departments	Training & Emp Safety
03/19/2024	Audrey Baskerville	Finance	Accounting
03/19/2024	Daniel Unangst	Public Safety & Bridge Security	Control Center
03/19/2024	Joanna Cruz	Chief Administrative Officer Departments	Human Resources
03/19/2024	Kevin Cavanaugh	Finance	Accounting
03/19/2024	Matthew M Hartigan	Public Safety & Bridge Security	Public Safety & Bridge Security
03/19/2024	Nicholas Haynes	Chief Administrative Officer Departments	Contract Compliance
03/28/2024	John Dyksen	Public Safety & Bridge Security	Milford-Montague
03/28/2024	Laura Rome	Public Safety & Bridge Security	Milford-Montague
03/28/2024	Leon Werkheiser Jr	Maintenance & Fleet Operations	Delaware Water Gap

**TES Training Report:**

**March 2024**

Summary by:

Class/Activity

03/28/2024	Leroy Bowman	Public Safety & Bridge Security	Delaware Water Gap
03/28/2024	Ryan Blackmon	Public Safety & Bridge Security	Portland-Columbia
03/28/2024	Sandra Ledner	Public Safety & Bridge Security	Delaware Water Gap
03/28/2024	William J. Luscik	Maintenance & Fleet Operations	Delaware Water Gap

**EMD Refresher\*\***

Date Completed	Employee	Business Unit	Department
03/19/2024	Ariel Leon	Public Safety & Bridge Security	Control Center
03/19/2024	Denis Stites	Public Safety & Bridge Security	Control Center
03/19/2024	James Montgomery	Public Safety & Bridge Security	Control Center
03/19/2024	Matthew Jones	Public Safety & Bridge Security	Control Center
03/19/2024	Matthew Pisciotto	Public Safety & Bridge Security	Control Center
03/19/2024	Matthew Skrebel	Public Safety & Bridge Security	Control Center
03/19/2024	Nicholas Knechel	Public Safety & Bridge Security	Control Center

**F250 Patrol Truck Training\*\***

Date Completed	Employee	Business Unit	Department
03/01/2024	Marquan N. Smith	Public Safety & Bridge Security	Trenton Morrisville
03/07/2024	Casey Clark	Public Safety & Bridge Security	Trenton Morrisville
03/08/2024	Kristen Schafer	Public Safety & Bridge Security	New Hope Lambertville Toll
03/12/2024	Dawn K Hawthorne	Public Safety & Bridge Security	New Hope Lambertville Toll
03/21/2024	Sean McCarthy	Public Safety & Bridge Security	Trenton Morrisville

**Fall Protection 2.0 (US)**

Date Completed	Employee	Business Unit	Department
03/05/2024	Jeanine Loeffler	Maintenance & Toll Operations	Delaware Water Gap

**Lane Blade Training - Jtech\*\***

Date Completed	Employee	Business Unit	Department
03/08/2024	Alexie Reyes	Maintenance & Fleet Operations	Scudder Falls Toll Bridge
03/08/2024	Ann Lear	Public Safety & Bridge Security	I78
03/08/2024	Brian Feller	Maintenance & Fleet Operations	Delaware Water Gap
03/08/2024	Crystal Coles	Public Safety & Bridge Security	I78

**TES Training Report:  
March 2024**

Summary by:  
Class/Activity

03/08/2024	Daniel Paugh	Public Safety & Bridge Security	Easton-Phillipsburg
03/08/2024	James Davis Jr	Public Safety & Bridge Security	Bridge Security
03/08/2024	James Gower	Maintenance & Fleet Operations	Delaware Water Gap
03/08/2024	James Daniel Matlock Jr.	Public Safety & Bridge Security	178
03/08/2024	Joey Rogers	Public Safety & Bridge Security	Scudder Falls Toll Bridge
03/08/2024	Jonathan Miller	Public Safety & Bridge Security	Bridge Security
03/08/2024	Joseph Mazak	Public Safety & Bridge Security	Milford Upper Black Eddy
03/08/2024	Joseph M Holva	Public Safety & Bridge Security	178
03/08/2024	Karen Ireland	Public Safety & Bridge Security	Toll Operations
03/08/2024	Kevin Fey	Public Safety & Bridge Security	Toll Operations
03/08/2024	Mark Shetayh	Public Safety & Bridge Security	Easton-Phillipsburg
03/08/2024	Matthew Satmary	Maintenance & Fleet Operations	Calhoun Street
03/08/2024	Michael Gaspari	Public Safety & Bridge Security	Scudder Falls Toll Bridge
03/08/2024	Michele A Gara	Public Safety & Bridge Security	Toll Operations
03/08/2024	Rachael M Pisciotto	Public Safety & Bridge Security	Toll Operations
03/08/2024	Ralph Reppert	Public Safety & Bridge Security	Bridge Security
03/08/2024	Shuz Lange	Public Safety & Bridge Security	178
03/08/2024	Stephen Smith	Maintenance & Fleet Operations	178
03/08/2024	Steven Horvath	Public Safety & Bridge Security	Belvidere
03/08/2024	William J. Luscik	Maintenance & Fleet Operations	Delaware Water Gap
03/22/2024	Aaron Edison	Public Safety & Bridge Security	Easton-Phillipsburg
03/22/2024	Amy Martinelli	Public Safety & Bridge Security	Delaware Water Gap
03/22/2024	Anthony Dragotta	Public Safety & Bridge Security	178
03/22/2024	Antione Holmes	Public Safety & Bridge Security	Calhoun Street
03/22/2024	Bruno C Hennings III	Public Safety & Bridge Security	Delaware Water Gap
03/22/2024	Casey Clark	Public Safety & Bridge Security	Trenton Morrisville
03/22/2024	Cayla Esposito	Public Safety & Bridge Security	New Hope Lambertville Toll
03/22/2024	Christopher Kopach	Public Safety & Bridge Security	Easton-Phillipsburg
03/22/2024	Collin Leary	Public Safety & Bridge Security	Centre Bridge Stockton
03/22/2024	Dawn K Hawthorne	Public Safety & Bridge Security	New Hope Lambertville Toll
03/22/2024	Dena Parichuk	Public Safety & Bridge Security	Northampton Street
03/22/2024	Frances Holman	Public Safety & Bridge Security	Trenton Morrisville
03/22/2024	Gregory D Gibson	Public Safety & Bridge Security	Trenton Morrisville
03/22/2024	John Kelly III	Public Safety & Bridge Security	Washington Crossing

**TES Training Report:  
March 2024**

Summary by:  
Class/Activity

03/22/2024	Joseph Boraski	Public Safety & Bridge Security	Scudder Falls Toll Bridge
03/22/2024	Kenneth H Hockenbury	Public Safety & Bridge Security	Easton-Phillipsburg
03/22/2024	Kristen Schafer	Public Safety & Bridge Security	New Hope Lambertville Toll
03/22/2024	Mark Dolton	Public Safety & Bridge Security	Scudder Falls Toll Bridge
03/22/2024	Marquan N. Smith	Public Safety & Bridge Security	Trenton Morrisville
03/22/2024	Robert H Capaldi	Public Safety & Bridge Security	Trenton Morrisville
03/22/2024	Sandra Giordano	Public Safety & Bridge Security	I78
03/22/2024	Sean McCarthy	Public Safety & Bridge Security	Trenton Morrisville
03/22/2024	Shawn Carmody	Public Safety & Bridge Security	Riegelsville
03/22/2024	Steven Reilly Jr	Public Safety & Bridge Security	New Hope Lambertville Toll
03/22/2024	Susan Lobb	Public Safety & Bridge Security	Delaware Water Gap
03/22/2024	Tucreha Melvin-Westcott	Public Safety & Bridge Security	Trenton Morrisville

**Learner Welcome Course**

Date Completed	Employee	Business Unit	Department
03/14/2024	Christopher Crose	Public Safety & Bridge Security	Scudder Falls Toll Bridge
03/21/2024	Steven Lowden	Public Safety & Bridge Security	Washington Crossing
03/28/2024	Keneisha Ross	Public Safety & Bridge Security	Scudder Falls Toll Bridge

**Overcoming Barriers to Workplace Communication 2.0**

Date Completed	Employee	Business Unit	Department
03/05/2024	Aminah El-Burki	Chief Administrative Officer Departments	Training & Emp Safety

**Promotional Exam\*\***

Date Completed	Employee	Business Unit	Department
03/11/2024	Christopher Crose	Public Safety & Bridge Security	Scudder Falls Toll Bridge
03/11/2024	Colleen VanLuvanee	Public Safety & Bridge Security	I78
03/11/2024	Marcus Norris	Maintenance & Fleet Operations	Delaware Water Gap
03/11/2024	Michael Barna	Public Safety & Bridge Security	I78
03/12/2024	Deborah Seddon	Public Safety & Bridge Security	Scudder Falls Toll Bridge
03/12/2024	Gino Hernandez	Public Safety & Bridge Security	Trenton Morrisville
03/12/2024	Meagan Price	Public Safety & Bridge Security	New Hope Toll Supported

**TES Training Report:  
March 2024**

Summary by:  
Class/Activity

**Promotional Exam Prep\***

<b>Date Completed</b>	<b>Employee</b>	<b>Business Unit</b>	<b>Department</b>
03/04/2024	Meagan Price	Public Safety & Bridge Security	New Hope Toll Supported
03/04/2024	Deborah Seddon	Public Safety & Bridge Security	Scudder Falls Toll Bridge
03/04/2024	Christopher Crose	Public Safety & Bridge Security	Scudder Falls Toll Bridge
03/04/2024	Colleen VanLuvanee	Public Safety & Bridge Security	178
03/04/2024	Michael Barna	Public Safety & Bridge Security	178
03/04/2024	Ryan Nelson	Public Safety & Bridge Security	Frenchtown-Uhlerstown
03/04/2024	Gino Hernandez	Public Safety & Bridge Security	Trenton Morrisville
03/04/2024	Keneisha Ross	Public Safety & Bridge Security	Scudder Falls Toll Bridge

**Stormwater Management - SRMC\*\***

<b>Date Completed</b>	<b>Employee</b>	<b>Business Unit</b>	<b>Department</b>
03/14/2024	Alexie Reyes	Maintenance & Fleet Operations	Scudder Falls Toll Bridge
03/14/2024	Anthony Sassani	Maintenance & Fleet Operations	SRMC
03/14/2024	Austin McCleery	Maintenance & Fleet Operations	Centre Bridge Stockton
03/14/2024	Brian W. Carr	Maintenance & Fleet Operations	SRMC
03/14/2024	Donald Day	Maintenance & Fleet Operations	Washington Crossing
03/14/2024	Frederick Fennimore	Maintenance & Fleet Operations	Lower Trenton
03/14/2024	Harry W Fawkes Jr	Maintenance & Fleet Operations	Trenton Morrisville
03/14/2024	Joseph Ritts	Maintenance & Fleet Operations	Scudder Falls Toll Bridge
03/14/2024	Manuel Rivera	Maintenance & Fleet Operations	Scudder Falls Toll Bridge
03/14/2024	Matthew Satmary	Maintenance & Fleet Operations	Calhoun Street
03/14/2024	Michael Carosi	Maintenance & Fleet Operations	SRMC
03/14/2024	Michael A Paleafico	Maintenance & Fleet Operations	SRMC
03/14/2024	Richard C Hett	Maintenance & Fleet Operations	Scudder Falls Toll Bridge
03/14/2024	Richard L. Fleming Jr.	Maintenance & Fleet Operations	New Hope Lambertville Toll
03/14/2024	Ryan Dietz	Maintenance & Fleet Operations	Scudder Falls Toll Bridge
03/14/2024	Shaun Profy	Maintenance & Fleet Operations	SRMC

**TES Training Report:  
March 2024**

Summary by:  
Class/Activity

**Traffic Control Coordinator Designation - CAIT Rutgers\*\***

<b>Date Completed</b>	<b>Employee</b>	<b>Business Unit</b>	<b>Department</b>
03/26/2024	Mitchell Vance	Maintenance & Fleet Operations	Milford-Montague
03/26/2024	Nat Amato	Maintenance & Fleet Operations	Easton-Phillipsburg
03/26/2024	Stephen J Bosga	Maintenance & Fleet Operations	Easton-Phillipsburg
03/26/2024	Wayne R Stamets	Maintenance & Fleet Operations	Easton-Phillipsburg

**Courses: 26  
ILT Sessions: 17**

**Employees Trained: 106**

*\*\*Denotes Instructor-Led Training*

# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of April 29, 2024**

## **COMMUNICATIONS**

The following Pages reflect the reports on those items assigned to the Communications Department. Each item is reported separately and page numbered accordingly.

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**  
**Meeting of April 29, 2024**

**OPERATIONS INDEX**  
**FOR**  
**COMMUNICATIONS**

<b>SUBJECT</b>	<b>DESCRIPTION</b>	<b>PAGE NUMBER</b>
Communications	Status Report Month of March 2024	1-3

# DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 29, 2024

## COMMUNICATIONS REPORT

March 2024

- **COMMISSION AWARENESS EFFORTS:**

**TOLL BY PLATE Webpage** – Worked with Myron Mariano of website consultant Stokes Creative Group to complete and publish an informational TOLL BY PLATE webpage. The new page provides motorists information on this toll payment method, a third option in addition to E-ZPass and cash. This a transitional option as the Commission is moving to eliminate cash transactions at all toll bridges by January 2025. The page can be found through the drop-down menu for the website’s Toll & Travel section. The webpage has an overview of the new payment option, an explanation of why TOLL BY PLATE rates are higher than E-ZPass, a section on the 2024 toll plaza conversion plan, a graphic of how a toll bill can progress to a more expensive violation, a section on how to make payment, and a litany of frequently asked questions (FAQs). Images are incorporated to enhance the page’s appearance. Links to outside content were added after the completed page went live.

**New Hope-Lambertville Toll-Supported Bridge Rehabilitation Project** – Updated the project webpage as warranted. Updated the two-week lookahead section on multiple occasions. Posted the revised bilingual fact sheet developed by Community Affairs Director Jodee Inscho and public involvement consultant Act Engineering.

**Washington Crossing Toll-Supported Bridge NEPA-Process Comments** – Responded to various public inquiries concerning the Commission’s pursuit of a NEPA-process consultant team to explore future status of the Commission’s operationally challenged Washington Crossing Bridge. The preponderance of these inquiries was premature since the Commission has yet to procure and begin an environmental review process that will ultimately determine what – if anything – takes place at that location.

**2023 Annual Report** – Drafted/vetted the annual report outline; began writing content.

- **MEDIA RELATIONS:**

**Hot Topics:** 77-year-old man remains missing (NH-LTB); Commission begins process of setting stage for possible Washington Crossing Bridge replacement; NJDOT I-80 eastbound lane closures near Delaware Water Gap Toll Bridge; DRJTBC hopes to dispel rumors, hysteria concerns about Delaware Water Gap Toll Bridge structural integrity; Delaware Water Gap Bridge defended in wake of Francis Scott Key collapse; Upper Makefield raises “grave concerns” over Washington Crossing Bridge’s future; scanners at NJ bridges are watching you; man jumps off New Hope-Lambertville (Route 202) Toll Bridge; Washington Crossing Bridge replacement opposed; Upper Makefield officials move to “protect” Washington Crossing Bridge; E-ZPass scam hits New York – is New Jersey next?; have you ever walked across the New Hope-Lambertville Bridge?; New Hope-Lambertville Bridge rehabilitation continues.

- **WEBSITE:**

Worked with Myron Mariano of web consultant Stokes Creative Group to fix/correct various aspects of the Commission website, notably contract compliance; posted alerts and scroll

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**  
**Meeting of April 29, 2024**

messages concerning inspection-related lane restrictions at toll-supported bridges; facilitated website back-end training session for Contract Compliance staff; corrected/updated management team listing; update the Commissioners webpage; reviewed March Commission meeting notice and updated the Meeting Access webpage accordingly, along with the meeting's agenda; retired the 2021 toll adjustments process information page and the 2021-23 toll rates page;

- **COMMUNITY AFFAIRS** (Please refer to Community Affairs report):

Worked with Community Affairs Director Jodee Inscho in designing a chevron-style progression graphic of the TOLL BY PLATE billing process and advancement to a Toll Violation with additional fees and finally to a collection agency when payment is never sent; reviewed response to resident inquiry concerning New Hope-Lambertville project noise;

**INTERNAL/EXTERNAL COMMUNICATIONS**

- Recorded a total of 15,152 sessions (visits) on the Commission's website – [www.drjtbc.org](http://www.drjtbc.org) – during March 2024. That's a slight decrease from the 15,837 sessions in February and a decrease from the 17,552 experienced in March 2023, when the Commission established a new webpage for the New Hope-Lambertville Bridge Rehabilitation Project. Analytics indicate that the most viewed page was the homepage, which featured a popup accurately explaining the Commission's procurement for an environmental review for a possible Washington Crossing Bridge replacement. Other frequently visited pages were Current Toll Rates, truck permit application, the New Hope-Lambertville Bridge project, career opportunities, current procurements, and the Delaware Water Gap Toll Bridge.
- No press releases were issued during March.
- Responded to premature inquiry about using Washington Crossing Bridge trusses to replace missing spans of Walnut Street Bridge at Harrisburg, PA.
- Worked with Kim Shipp to distribute Washington Crossing Bridge news clippings to various Commission staff.
- Obtained red-white-blue color aerial photo of Northampton Street Bridge and forwarded to Nathan Holth of [historicbridges.org](http://historicbridges.org).
- Obtained news report video files on Washington Crossing Bridge and shared with key staff.
- Forwarded photographs of Commission February meeting proclamation presentations to police officials in Morrisville, Solebury and Plumstead.
- Responded to media inquiries and interview requests regarding an apparent suicidal jump off the New Hope-Lambertville (Route202) Toll Bridge.
- Forwarded to Jodee Inscho a prior response for inquiries from bicyclists illegally attempting to pedal across Commission toll-supported bridges.
- Forwarded NJDOT traffic-control inquiry to engineering department.
- Attended toll conversion planning/progress session.
- Drafted, refined, and vetted an in-lane handout card to inform cash customers of upcoming conversion to cashless collections at all E-ZPass/cash tolling points; provided text and images to Bellevue Communications for design.
- Posted historical Facebook item on Hiram Scarborough, a New Hope man who worked for 35 years as the toll collector at the former 19<sup>th</sup>-century wooden covered bridge between New Hope and Lambertville; item was well-received.

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**  
**Meeting of April 29, 2024**

- Responded to John Boyle of the Philadelphia Bicycle Coalition regarding Commission's intent to make a shared-use path part of any replacement bridge proposal for the Washington Crossing Bridge.
- Researched exposure status of X-ray film found at former Trenton-Morrisville Administration Building.
- Proofread historical section in GPI award application for Northampton Bridge Rehabilitation Project.
- Filed request with Pennsylvania state archives for source information on aspects of posted Rep. Hiram Scarborough's official biography.
- Reviewed AET study materials regarding public outreach and advertising undertaken by other toll agencies converting to cashless tolling.
- Attended and participated in meeting with Upper Makefield officials regarding the Commission's procurement of a consulting team to conduct an environmental review process to determine the future status of the operationally challenged Washington Crossing Bridge.
- Asked Alex Styer of Bellevue Communications to research possible use of mobile billboard trucks and trailers for alerting motorists about future end of cash toll collections.
- Scoped out billboard and on-location advertising opportunities for cashless tolling conversion at New Hope-Lambertville, Portland-Columbia, and Milford-Montague toll bridges.
- Attended Pike County Road Task Force meeting in Milford, PA.
- Printed out agendas in anticipation of increased public attendance at the March Commission meeting.
- Wrote to CanvasOnDemand seeking refund of misapplied sales tax charge.
- Drafted walkway open messages for small VMS at each end of New Hope-Lambertville Bridge; met with operations and New Hope-Lambertville maintenance foreman Rick Slack to identify VMS placement locations.
- Reviewed draft cashless-tolling handout design submitted by Bellevue Communications and provided markup to Pete Peterson.
- Drafted script for possible TOLL BY PLATE/cashless tolling video.
- Provided interview to Channel 13 reporter Nicole Walters concerning the Delaware Water Gap Toll Bridge's structural integrity.
- Attended New Hope-Lambertville Bridge Rehabilitation Project progress meeting.

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of April 29, 2024**

**OPERATIONS INDEX  
FOR  
COMMUNITY AFFAIRS**

<b>SUBJECT</b>	<b>DESCRIPTION</b>	<b>PAGE NUMBER</b>
Community Affairs	Status Report Month of March 2024	1

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting April 29, 2024

**Community Affairs Report  
March 2024**

The following Community Affairs activities took place during March 2024:

**New Hope-Lambertville Toll Supported Bridge Rehabilitation Project**

Attended bi-weekly progress meetings. Updated bilingual fact sheet and provided NHL Maintenance with replacement literature holder to install (previous one damaged.)

Continued communications with New Hope Borough and New Hope Arts Council regarding Rosenwald sculpture. The Commission agreed to accommodate removal of the sculpture in coordination with the rehabilitation project. The two borough agencies need to reach an agreement; removal of sculpture is currently on-hold.

Received request from New Hope Borough on behalf of business in the first block of Bridge Street, to install additional “Walkway Open” signage. This was completed. Coordinated allowing new resident with access to move-in to building in the same block.

**Frenchtown Toll-Supported Bridge Rehabilitation**

Provided WSP with images for use in public involvement materials. Reviewed draft logos and gave feedback. Responded to emails from public regarding proposed architectural lighting.

**Washington Crossing Bridge Environmental Review procurement**

Participated in Technical Review Committee for Preliminary Environmental Design proposals, including review of written proposals, oral interviews, and committee discussions. Responded to emails from public.

**Bridge/Sign lighting**

Coordinated requests for light shows at both “Trenton Makes” sign and Northampton Street Bridge with technical assistance from Justin Bowers. March shows included holidays, SUDC (Sudden Unexplained Death in Childhood) and Multiple Sclerosis awareness, and Rami’s Heart Covid-19 memorial. Shows scheduled for April include awareness for Parkinson’s, National Donate Life, military children, and infertility, as well as the Passover holiday.

**Weigh-limit signage:**

Following previous meeting with Warren County Engineer, forwarded proposal for additional signage at County Routes 519 and 627 prior to the Riegelsville Bridge to deter overweight vehicles.

**Various Community Affairs activities**

Handled a wide assortment of community affairs tasks during the month, including:

- Attended Pocono Area Chamber of Commerce legislative update meeting and Easton Mayor “State of the City” address.
- Responded to various customer requests for assistance or referred to proper department.
- Assisted with various Use-of-Facilities requests, including New Hope-Lambertville Pride parade, gas company work at Route 22, and a Bucks County running club requesting that the 1799 House be open a bit early for an event.
- Assisted the Communications Department by proofreading various news releases and communications, and editing various images, including graphics for toll-by-plate material

# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of April 29, 2024**

## **ENGINEERING**

The following Pages reflect the reports on those items assigned to the Engineering Department. Each item is reported separately and page numbered accordingly.

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**  
**Meeting of April 29, 2024**  
**PROJECT STATUS REPORT**

FACILITY	PM/PAM	CONTRACT DESCRIPTION	PAGE NO.
<b>Trenton-Morrisville Toll Bridge/Langhorne</b>	RJZ/KMS	<b>Southern Operations &amp; Maintenance Facilities Improvements</b> <ul style="list-style-type: none"> <li>• Design, C-519A</li> <li>• Construction Management/Inspection, CM-519A</li> <li>• Construction, T-519A</li> </ul>	1
	RLR/SJB/KMS	<b>TMTB and Pennsylvania Avenue Interchange Improvements Study</b> <ul style="list-style-type: none"> <li>• TOA No. C-769A-7</li> </ul>	2
	RLR/SJB	<b>TMTB Roadway Pavement and Deck Sealing Improvements</b> <ul style="list-style-type: none"> <li>• Design, TOA No. C-788A-1</li> </ul>	3
<b>Lower Trenton Toll-Supported Bridge</b>	SJB/KMS	<b>Lower Trenton TSB Truck Warning System (Pilot) &amp; NJ Bridge Monitor Shelter</b> <ul style="list-style-type: none"> <li>• Design, TOA No. C-771A-2</li> </ul>	3
<b>Calhoun Street Toll-Supported Bridge</b>	HDH/MEM	<b>Decorative Knee Brace Replacement</b> <ul style="list-style-type: none"> <li>• TOA No. C-788A-2</li> </ul>	4
<b>Scudder Falls Toll Bridge</b>	SJB/KMS	<b>Scudder Falls Bridge Replacement Project</b> <ul style="list-style-type: none"> <li>• Final Design, C-660A</li> <li>• Construction, T-668A</li> <li>• Construction Management, CM-669A</li> </ul>	4
	SJB/KMS	<b>DMC Services for Construction of the SFB Project</b> <ul style="list-style-type: none"> <li>• Oversight of Final Design, TOA No. C-502A-2I</li> </ul>	5
	RLR/SJB	<b>Scudder Falls Bridge Replacement Project Ancillary Improvements</b> <ul style="list-style-type: none"> <li>• Design, TOA No. C-760A-4</li> <li>• Construction, JOC No. T/TS-787A-2</li> </ul>	6
<b>New Hope-Lambertville Toll Bridge</b>	MEM/KMS	<b>NH-L TB East Abutment Stone Veneer Repairs</b> <ul style="list-style-type: none"> <li>• Design, C-704A-2</li> </ul>	7
<b>New Hope-Lambertville Toll-Supported Bridge</b>	MEM/SJB	<b>NH-L TSB Rehabilitation</b> <ul style="list-style-type: none"> <li>• Design, C-694A</li> <li>• CM/CI Services, CM-694A</li> <li>• Construction, TS-694A</li> </ul>	7
<b>Centre Bridge-Stockton Toll-Supported Bridge</b>	HDH/SJB	<b>CB-S TSB Bearing and Bridge Seat Rehabilitation</b> <ul style="list-style-type: none"> <li>• Design, TOA No. C-769A-2</li> </ul>	9
<b>Lumberville-Raven Rock Toll-Supported Bridge</b>	JRB/SJB	<b>L-RR TSPB Concept Design for Architectural Lighting &amp; Electronic Surveillance/Detection System Installation</b> <ul style="list-style-type: none"> <li>• TOA No. C-771A-4</li> </ul>	10
<b>Uhlerstown-Frenchtown Toll-Supported Bridge</b>	MEM/KMS	<b>Uhlerstown-Frenchtown TSB Rehabilitation</b> <ul style="list-style-type: none"> <li>• Design, C-642A</li> </ul>	10
<b>Interstate-78 Toll Bridge</b>	WMC/SJB	<b>I-78 TB Joint Rehabilitation &amp; Miscellaneous Work</b> <ul style="list-style-type: none"> <li>• Design and Construction Inspection, TOA No. C-769A-4</li> </ul>	11
	CLR/SJB	<b>I-78 NJ Roadway Rehab and Power &amp; Communication Infrastructure Upgrades</b> <ul style="list-style-type: none"> <li>• Design, C-766A</li> <li>• Construction Management/Construction Inspection, CM-766A</li> <li>• Construction, T-766A</li> </ul>	11

*Facilities are listed South to North*

*The first set of initials indicate the Project Manager and the second set of initial indicate the Program Manager*

Project Manager Legend

WMC – M. Cane  
HDH – D. Hettema  
JRB – J. Bowers  
RLR – R. Rash  
CLR – C. Rood

Program Manager Legend

KMS – K. Skeels  
SJB – S. Burke  
MEM – M. McCandless  
CAS – C. Stracciolini  
RJZ – R. Zakharia

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**  
**Meeting of April 29, 2024**  
**PROJECT STATUS REPORT**

FACILITY	PM/PAM	CONTRACT DESCRIPTION	PAGE NO.
	MEM/SJB	<b>I-78 TB Storm Water Drainage Washout</b> <ul style="list-style-type: none"> <li>• Design/Construction Inspection, TOA No. C-771A-3</li> <li>• Construction, JOC T/TS-787A-1</li> </ul>	12
<b>Northampton Street Toll-Supported Bridge</b>	MEM/KMS	<b>NHST TSB Rehabilitation</b> <ul style="list-style-type: none"> <li>• Design, C-590A</li> <li>• Construction Management/Construction Inspection, CM-590A</li> <li>• Construction, TS-590A</li> </ul>	13
<b>Riverton-Belvidere Toll-Supported Bridge</b>	HDH/SJB	<b>Northwest &amp; Southwest Wingwalls Rehabilitation</b> <ul style="list-style-type: none"> <li>• Design, TOA C-751A-1</li> </ul>	14
<b>Multiple Facilities and/or Commission-Wide</b>	SJB/KMS	<b>Capital Program Management Consultant (CPMC) &amp; Design Management Consultant (DMC) Services for the I-95/Scudder Falls Bridge Improvement Project</b> <ul style="list-style-type: none"> <li>• CPMC Services 2018 through 2024, C-502A-1M</li> </ul>	16
	HDH/SJB	<b>Underwater Substructure Improvements Design – All Regions</b> <ul style="list-style-type: none"> <li>• Design, No. C-782A</li> </ul>	16
	WMC/KMS	<b>Bridge Monitor Shelter Enhancements Program Development</b> <ul style="list-style-type: none"> <li>• TOA No. C-771A-1</li> </ul>	17
	WMC/KMS	<b>Network Video Management System (NVMS) Integrator Services</b> <ul style="list-style-type: none"> <li>• Contract No. DB-768A</li> </ul>	17
	CAS/KMS	<b>Electronic Toll Collection</b> <ul style="list-style-type: none"> <li>• Customer Service Center/Violation Processing Center Project, DB-584A</li> </ul>	17
	CAS/KMS	<b>Electronic Toll Collection System Replacement</b> <ul style="list-style-type: none"> <li>• Design, Build, and Maintain, DB-540A</li> </ul>	18
	CAS/KMS	<b>All Electronic Tolling Implementation Plan</b> <ul style="list-style-type: none"> <li>• TOA No. C-728A-6</li> </ul>	18
	WMC/KMS	<b>Job Ordering Contracting Services</b> <ul style="list-style-type: none"> <li>• Program Manager, C-727A</li> <li>• T/TS-784A, JOC For Bridge, Highway and Civil Work- North Region</li> <li>• T/TS-785A, JOC For Bridge, Highway and Civil Work- South Region</li> <li>• T/TS-786A, JOC Services for Building and Facility Work- North Region</li> <li>• T/TS-787A, JOC Services for Building and Facility Work - South Region</li> </ul>	19
	HDH/MEM/KMS	<b>General Engineering Consultant</b> <ul style="list-style-type: none"> <li>• 2023-2024 Annual Inspections, C-757A</li> </ul>	20
	JRB/SJB	<b>Toll Plaza Restriping – All Regions</b> <ul style="list-style-type: none"> <li>• TOA No. C-760A-6</li> </ul>	21
	CAS/KMS	<b>Traffic Engineering Consultant- 2021-2022/ 2023- 2024 Annual Reports</b>	21

*Facilities are listed South to North*

*The first set of initials indicate the Project Manager and the second set of initial indicate the Program Manager*

Project Manager Legend

WMC – M. Cane  
HDH – D. Hettema  
JRB – J. Bowers  
RLR – R. Rash  
CLR – C. Rood

Program Manager Legend

KMS – K. Skeels  
SJB – S. Burke  
MEM – M. McCandless  
CAS – C. Stracciolini  
RJZ – R. Zakharia

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**  
**Meeting of April 29, 2024**  
**PROJECT STATUS REPORT**

FACILITY	PM/PAM	CONTRACT DESCRIPTION	PAGE NO.
		<ul style="list-style-type: none"> <li>• TOA No. C-761A</li> </ul>	
	JRB/CAS	<b>Traffic Count Program Upgrade</b> <ul style="list-style-type: none"> <li>• DR-550A</li> </ul>	21
	CAS/KMS	<b>Electronic Toll Collection/Tolling-Task Order Consultant</b> <ul style="list-style-type: none"> <li>• E6 MPR Testing, TOA No.C-770A-2</li> <li>• Soft AET Program Management and Roadway Sign Design, TOA No. C-770A-3</li> </ul>	22

*Facilities are listed South to North*

*The first set of initials indicate the Project Manager and the second set of initial indicate the Program Manager*

Project Manager Legend

WMC – M. Cane	JRB – J. Bowers
HDH – D. Hettema	RLR – R. Rash
	CLR – C. Rood

Program Manager Legend

KMS – K. Skeels	MEM – M. McCandless
SJB – S. Burke	CAS – C. Stracciolini
	RJZ – R. Zakharia

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**April 29, 2024  
PROJECT STATUS REPORT**

**TRENTON- MORRISVILLE TOLL BRIDGE/LANGHORNE**

**SOUTHERN OPERATIONS & MAINTENANCE FACILITIES  
IMPROVEMENTS**

Preliminary, Final & Post Design Services  
Contract No. C-519A  
(RJZ/KMS)

This contract is for Preliminary, Final and Post-Design Services for space utilization improvements at New Hope Lambertville Toll Bridge Executive Headquarters and the demolition and reconstruction of the Trenton Morrisville Toll Bridge Administration Building as identified under a Task Order Assignment for Space Utilization Program and Concept Study.

In accordance with the Commission's February 26, 2018, Regular Monthly Commission Meeting, this Contract was awarded to Gannett Fleming, Architects Inc. (GF). Accordingly, a Notice of Award and Limited Notice to Proceed was issued to GF effective February 27, 2018.

Currently GF is providing post-Design services for Contract T-519A by attending all project meetings, responding to requests for information, reviewing submittals, assisting in resolving conflicts in the field and clarifying the contract documents.

Construction Management/Inspection  
Contract No. CM-519A  
(RJZ/KMS)

This contract is for Construction Management (CM) Services in connection with the demolition and new construction of the Southern Operations and Maintenance Facilities Improvements Project. Joseph Jingoli & Son, Inc. (JJS) was issued Notice of Award and Limited Notice to Proceed effective January 26, 2021.

JJS is currently conducting bi-weekly progress meetings along with processing Architectural Supplementary Instructions, Contractor's Submittals and Request for Information as part of providing construction management services.

Construction  
Contract No. T-519A  
(RJZ/KMS)

Contract T-519A is the multi-phase, 4-year primary construction contract for the demolition and new construction of the Southern Operations and Maintenance Facilities Improvements Project. It was awarded to Bracy Construction, Inc. at the Commission Regular Monthly Meeting of June 28, 2021. Notice of Award and Limited Notice to Proceed was issued to the Contractor on June 29, 2021; Notice to Proceed was made effective July 27, 2021, and a Pre-Construction Meeting was conducted on July 29, 2021.

# DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

## April 29, 2024 PROJECT STATUS REPORT

At the **Trenton Morrisville** site, the Demarcation building construction is complete. Temporary electrical equipment has been sourced and installed as an attempt to overcome global supply chain delays associated with delivery of final electrical system components. The relocation of mission-critical infrastructure and utilities from the old Administration Building to the new Demarcation building is complete. New diverse telecommunication, electrical and gas services were completed and activated. Tolling system Bridge Host, Lanes Controllers and Daktronic Toll Plaza signs' cut overs were completed on April 21, 2023.

Temporary office trailers currently house our Toll Operations and are set-up with utilities, security devices and furniture for Commission use. The Administration Building demolition was completed on October 27, 2023 exposing the toll plaza retaining wall. The Contractor has removed all footings of the existing building, diamond wire sawcut the new tunnel access into the retaining wall, modified and applied sheet waterproofing to the existing retaining wall to accept the new abutting building retaining wall, and poured the concrete jamb walls to the new tunnel entrance. The Contractor is currently working on concrete formwork for the concrete frost walls and retaining wall for the new Operations Building. At the maintenance garage location, the contractor completed building structure demolition and temporary site grading.

At the **Langhorne site**, the new salt storage building, fueling station and site work are complete. The new maintenance building façade became weather-tight in May 2023. Interior work including mechanical, electrical, plumbing, telecommunication, security, fire detection, vehicle lifts, and shop equipment installations, along with interior painting and epoxy flooring are complete. Permanent power and Telecommunication services have been activated. Start-up and testing of mechanical, electrical, plumbing equipment continues. Landscaping, perimeter fencing, electronic security system and automatic gates' openers installation at Woodbourne Road and Big Oak site entrances have been completed. Final Inspection for the new maintenance building was made November 6, 2023, Punch List was issued November 15, Salt Operation and Building Occupancy commenced on November 20, 2023. Punch List work and commissioning efforts continued along with Close-Out of final construction details throughout the reporting period.

### **TRENTON MORRISVILLE TB AND PENNSYLVANIA AVENUE INTERCHANGE IMPROVEMENTS STUDY**

Task Order Assignment C-769A-7  
(RLR/SJB/KMS)

In conjunction with AET implementation at the T-M TB Toll Plaza, this Task Order Assignment is for the development of alternate interchange layout concepts for the US 1/Pennsylvania Avenue Interchange Improvements to address operational concerns regarding access, acceleration and deceleration conditions for the US Route 1 southbound access and egress ramps.

Notice to Proceed for this Task Order Assignment was issued to Traffic Planning and Design, Inc. on September 26, 2023. Traffic counts were performed the week of October 9,

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**April 29, 2024**

**PROJECT STATUS REPORT**

2023.TPD submitted the Draft Final Concept Study Report, and a review meeting was held on January 30, 2024 to discuss all comments. The Final Draft Concept Study Report was submitted on March 4, 2024. TPD will be requested to submit their final invoice for this Task Order Assignment (TOA) so that the TOA can be closed out.

**TRENTON MORRISVILLE TB ROADWAY PAVEMENT AND DECK SEALING IMPROVEMENTS**

Design

Task Order Assignment C-788A-1  
(RLR/SJB)

This Task Order Assignment is for the design of the roadway pavement and bridge deck sealing improvements for the Trenton – Morrisville Toll Bridge facility. Notice to Proceed was issued to Traffic Planning and Design, Inc. (TPD) on January 8, 2024 and a Kick-Off Meeting held with TPD on January 16, 2024. The Assessment and Evaluation Report was submitted on February 2, 2024 and various supplements were added to the report during the month of February. TPD made their Pre-Final Plan submission on March 29, 2024. The Commission is currently reviewing these documents and will be scheduling a review meeting with TPD the week of April 8, 2024.

**LOWER TRENTON TOLL – SUPPORTED BRIDGE**

**LOWER TRENTON TSB TRUCK WARNING SYSTEM (PILOT) & NJ BRIDGE MONITOR SHELTER DESIGN**

Design

Task Order Assignment No. C-771A-2  
(SJB/KMS)

On March 21, 2023, the Commission provided French & Parrello Associates with Notice-to-Proceed with conceptual design services for the development of a new over height vehicle detection system for the New Jersey approach to the Lower Trenton TSB. In addition, the design will also incorporate additional ESS camera locations on the bridge approach, as well as a location and layout for a new bridge monitor shelter.

A project kickoff meeting was held on April 3, 2023, followed by two site inspections involving the consultant, Engineering, Public Safety & Bridge Security, and maintenance personnel. A draft Existing Conditions Assessment Memo was submitted, reviewed by Commission staff and finalized in May 2023. A Needs Assessment/Recommendations Workshop was conducted with the Commission on June 21, 2023. In July and August conference calls were held and further analysis conducted regarding potential use of a LiDAR system for over height truck detection instead of a laser beam-type system. Also, traffic counts and signal warrant analysis performed for the intersection on Bridge Street at the ramp to US Route 1 NB. FPA submitted the Concept Report and Plans in December, which were reviewed by Commission staff including Engineering and Public Safety & Bridge Security in January. Commission comments were provided so the plans could be finalized.

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**April 29, 2024  
PROJECT STATUS REPORT**

**CALHOUN STREET TOLL – SUPPORTED BRIDGE**

**DECORATIVE KNEE BRACE REPLACEMENT**

Task Order Assignment Contract No.C-788A-2  
(HDH/MEM)

On December 14, 2023, a Tractor Trailer crossed the CSTSB from Pennsylvania to New Jersey, and damaged five (5) end portal decorative brackets along the downstream truss.

Traffic Planning and Design, Inc (TPD) was provided with Notice to Proceed on February 27th, 2024 to design the removal and replacement of five (5) damaged ornamental cast iron portal frame brackets over the eastbound travel lane. The new portal frames will be replicas of the original ornamental cast iron brackets. It is anticipated that the new brackets will be cast from a mold made from an existing bracket, and part of TPD’s task is finding foundries that can mold and produce the castings required. A draft work description has been submitted for review by TPD.

**SCUDDER FALLS TOLL BRIDGE  
SCUDDER FALLS BRIDGE REPLACEMENT PROJECT**

Final Design  
Contract No. C-660A  
(SJB/KMS)

During the March reporting period Michael Baker Jr., Incorporated (Baker) of Hamilton New Jersey continued to provide design input on various project issues that have developed post-construction. Their input included investigation of the pavement rutting along Woodside Road and recommendations on issues involving the under-bridge inspection rail on the SFB. Baker participated in various Contract T-668A technical discussions involving design questions associated with these issues, all via conference call.

Construction  
Contract No. T-668A  
(SJB/KMS)

Trumbull Corporation of Pittsburgh, PA (Trumbull) was awarded the Scudder Falls Bridge Replacement Construction Contract T-668A in the amount of \$396,000,000.00 at the Commission’s January 30, 2017 Meeting. The Commission issued a full Notice to Proceed on March 3, 2017. Substantial Completion was achieved December 15, 2021. The Commission issued Final Acceptance for the project on October 16, 2023. A total of 919 Contractor RFIs and 1,711 Contractor Submittals were made throughout the course of construction.

The remaining field work is in Pennsylvania, where a field view with the Bucks County Soil Conservation District Office will be scheduled during the Spring growing period to review the grass establishment along the project corridor. Project administrative closeout activities are ongoing.

# DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

## April 29, 2024 PROJECT STATUS REPORT

Construction Management  
Contract No. CM-669A  
(SJB/KMS)

At the October 31, 2016 Commissioners Meeting, the Commission awarded Contract No. CM-669A, Construction Management Services for the Scudder Falls Bridge Replacement project to Hill International (Hill) of Philadelphia, PA for an amount not-to-exceed \$25,015,066.98. Hill was provided with Notice of Award and Limited Notice to proceed on November 2, 2016. Hill was then issued a Full Notice to Proceed on January 31, 2017, in parallel with the award of the Scudder Falls Bridge Replacement Contract T-668A at the same meeting.

The Hill team performed the following tasks throughout construction duration: supply construction management personnel as necessary, monitor Trumbull's performance and progress on close-out tasks. The construction project has attained Final Completion. The Construction Manager is compiling their final invoice and contract modification for submission/review so the CM contract can also be closed out in early 2024.

### DESIGN MANAGEMENT CONSULTANT SERVICES

#### T-668A CONSTRUCTION

Oversight of Final Design  
Task Order Assignment No. C-502A-2I  
(SJB/KMS)

AECOM is providing DMC services throughout the construction of the Scudder Falls Bridge Replacement Project, Contract T-668A, under this Task Order Assignment, which began on April 1, 2017. The DMC Services include support to the Commission in the following and assistance with various project close-out activities:

**Environmental Agency Coordination** – Continuous services providing Project-wide assistance and coordination with environmental activities during construction.

**Environmental Permitting** – A final inspection will be performed by the Bucks County Soil Conservation District (BCSCD) in the Spring of 2024 in order to obtain final acceptance of all BCSCD Permitting work. Once BCSCD final acceptance is received, Permit Completion Forms will then be sent to the BCSCD, PADEP and the USACE. This will close-out all outstanding permitting work associated with the project other than the continued five-year monitoring period for the PA Wetlands Mitigation Site.

**Environmental Monitoring Services** – Continuous services were provided throughout construction to meet project permit requirements. Year 2 monitoring activities for the PA Wetlands Mitigation Site, by ACT Engineers are currently underway. This includes monthly monitoring well readings of the groundwater levels within the wetlands site.

**Contracts C-660A and T-668A Progress Support** - No work was performed this reporting period.

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**April 29, 2024  
PROJECT STATUS REPORT**

During the March reporting period the remaining unexpended funds in Task Order Assignment C-502A-2I were transferred over to Task Order Assignment C-502A-1M so that Task Order Assignment C-502A-2I can be closed out. Remaining efforts on the Scudder Falls Project will be completed under that portion of the AECOM Agreement.

**SCUDDER FALLS BRIDGE REPLACEMENT PROJECT  
ANCILLARY IMPROVEMENTS**

Design  
Task Order Assignment No. C-760A-4  
(RLR/SJB)

This Task Order Assignment is for the demolition of the 185 River Road Commission house along with additional site improvements in the area consisting of, but not limited to, tree removals, landscaping, fencing, guiderail installation and security measures under the Scudder Falls Bridge and in the area of the River Road/Woodside Road Intersection. Remington & Vernick Engineers (RVE) prepared the plans, specifications, and cost estimate (PS&E) as well as a schedule for the Commission's use in issuing Job Order Contract T/TS-787A-02 and is currently providing design support services during construction.

Notice to Proceed for this Task Order Assignment was issued on March 29, 2023. Final Design plans and documents were submitted by RVE in August 2023. During this reporting period performed various submittal reviews and prepared a plan detail for Supplemental Work Order No.1 for slope stabilization measures at the corner of River Road and Woodside Road.

Construction  
Job Order Contract No. T/TS-787A-002  
(RLR/SJB)

This Contract is for the demolition of the 185 River Road Commission house, tree removals, landscaping, fencing, guide rail installation, and miscellaneous roadside improvements along Woodside Road and at the Woodside Road/River Road Intersection. Notice to Proceed was issued to A.P. Construction, Inc. effective October 31, 2023.

During this reporting period A.P. Construction installed the guide rail end treatments at the three remaining locations and made the required submittals for the wildflower seed mix and the paver repair materials. The remaining landscaping work is scheduled to be performed the week of April 8, 2024. The Contractor is also preparing a cost proposal for Supplemental Work Order No. 1 that involves the stabilization of the corner of Woodside Road and River Road.

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**April 29, 2024  
PROJECT STATUS REPORT**

**NEW HOPE-LAMBERTVILLE TOLL BRIDGE**

**NH-L TB EAST ABUTMENT STONE VENEER REPAIRS**

Design  
Task Order Assignment No. C-704A-2  
(MEM/KMS)

At the end of March 2019, a section of the stone veneer façade at the east abutment of the New Hope – Lambertville Toll Bridge (Route 202) came loose and separated from the structural abutment. Greenman-Pederson, Inc. (GPI) was given the task to investigate the cause and determine a solution for the issue. The consultant was given Notice to Proceed on 4/29/2019. The consultant went out in the field on 5/15 and 5/16/19 to access the condition of the stone veneer at both abutments of the NH-L Toll Bridge. A preliminary report was received 6/7/2019. The report was finalized 7/15/2019. Preliminary design/repair documents were received 8/9/2019 and reviewed by 8/23/19. Final design documents were received electronically on 9/13/2019. Maintenance forces have improved the fencing around the deteriorated section at the NJ abutment facade.

The initial and revised construction costs prepared by one of the Commission’s Job Order Contractors, RCC Builders & Developers (RCC) were both excessive. Therefore, the design documents have been provided to our Job Order Contractor, Mount Construction, to provide a construction cost for this work.

The project was repackaged and issued to our other Job Order Contractor, Mount Construction. Mount Construction performed a field view and submitted a cost estimate for review. Comments were returned and a final estimate was provided by Mount Construction on 01/31/2024. Commission comments were returned on 3/19/2024 and are currently being addressed by the Contractor.

**NEW HOPE-LAMBERTVILLE TOLL-SUPPORTED BRIDGE**

**NH-L TSB REHABILITATION**

Design  
Contract No. C-694A  
(MEM/SJB)

At the February 27, 2023 Commissioners Meeting, the Commission awarded Contract No. C-694A, New Hope - Lambertville Toll-Supported Bridge Rehabilitation Design to Greenman-Pedersen, Inc. (GPI) of Lebanon, NJ for an amount not-to-exceed \$1,895,132.27. GPI was provided with Notice of Award and Limited Notice to Proceed on February 28, 2023. GPI was then issued a Full Notice to Proceed on March 22, 2023, with the execution of the Agreement with the Commission.

# DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

## April 29, 2024 PROJECT STATUS REPORT

The pre-final design submission was received on August 25, 2023. The final design submission was received on September 13, 2023. The Construction Contract was advertised for bid on September 19, 2023 and bids were received on October 24, 2023. After which GPI performed post-design pre-award services of review and recommendation of the bids.

The Construction Contract was awarded at the Commission's November 2023 meeting. GPI continues to provide post-design phase services.

### Construction Management/Inspection Services Contract No. CM-694A (MEM/KMS)

At the November 20, 2023 Commission Meeting, authorization was granted to award the Construction Management/Construction Inspection Services contract (CM-694A) to Urban Engineers, Inc. (Urban) of Philadelphia for the not-to-exceed amount of \$1,209,96.08. Urban Engineers, Inc. of Philadelphia was issued Notice of Award and a Limited Notice to proceed effective November 21, 2023. A project kick-off meeting has held on November 30, 2023. The full Notice to Proceed was issued December 21, 2023 with the execution of the Agreement with the Commission.

The Contractor's on-site mobilization activities commenced on Tuesday January 23, 2024. Urban continues to provide CM/CI services for the project.

### Construction Contract No. TS-694A (MEM/SJB)

The Construction Contract was Awarded to Anselmi & DeCicco, Inc. (A&D) of Maplewood, NJ for a not-to-exceed amount of \$25,072,471.06 at the Commission's November 2023 Meeting. LNTP provided November 20, 2023 and Full Notice to Proceed on December 20, 2023.

The Phase 1 construction work zone remained in place throughout the reporting period, with vehicular traffic in the west-bound direction only, eastbound traffic detoured to the Route 202 bridge, and pedestrian traffic utilizing the existing walkway. The contractor mobilized materials to the site throughout the reporting period, completed the installation of work platforms/shielding over the road section of the bridge and underneath the bridge, and placed equipment for the blast clean and painting operations. Blast cleaning and painting of steel members is scheduled to begin in early April.

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**April 29, 2024**  
**PROJECT STATUS REPORT**

**CENTRE BRIDGE- STOCKTON TOLL-SUPPORTED BRIDGE**

**CB-S TSB BEARING & BRIDGE SEAT REHABILITATION**

Design

Task Order Assignment No. C-769A-2  
(HDH/SJB)

During the biannual inspection of the toll supported bridges, the Commission's General Engineering Consultant (GEC) identified several areas that require repair at the Centre Bridge-Stockton Toll- Supported Bridge (CBSTSB). The areas of concern are identified as loose, missing and/or bent anchor bolts at the truss and sidewalk bearings with associated spalls in the bridge seats resulting in loss of bearing area. Additional areas of repair are identified at the deck joints and bridge seats of the single span bridge over the Canal at the west approach of CBSTSB.

Traffic Planning and Design, Inc (TPD) was provided with Notice to Proceed on December 13, 2022, for the design of the repairs. An inspection crew from TPD started an in-depth field inspection the week of January 9, 2023, for the purposes of determining the approach to the design and construction of the repairs. A Preliminary Condition Assessment Report (CAR) on the CBSTB conditions was submitted the end of January.

In the absence of a CAR for the approach structure to the CBS-TSB bridge (York Road over the Delaware Canal in PA), TPD was directed to prepare this report. A Draft CAR was submitted February 14<sup>th</sup> and has been reviewed by Engineering. In addition to the CAR, TPD has provided a Load Rating Analysis for this structure. The Preliminary Load Rating was received by the Commission on March 30<sup>th</sup> and has been reviewed. The final Load Rating Report was accepted the end of May 2023.

Preliminary assessment reports for the structure over the canal, and for the main river bridge have been received and reviewed. TPD has been directed to finalize the Condition Assessment Reports. TPD will direct their subconsultant to draft a design for the bearings under the sidewalk if budget permits under the current contract. CARs are accepted and will be used in a future project for rehabilitation of the bridge. TPD continue to develop final design documents for the stringer bearing repairs on the main river bridge as well as miscellaneous pier bearing repairs. Preliminary draft plans were received from TPD's sub consultant, Stantec. The TPD team continues to advance the project.

A submission review meeting with the design team was held on October 5<sup>th</sup> to discuss initial ideas. A meeting to discuss revised plans and calculations took place in mid-November. Commission comments were made and have been addressed by the Consultant. A progress meeting was held on January 18, 2024. Stantec has revised the design, and TPD is currently reviewing the new design for the sidewalk bearing.

A final review meeting of the design is scheduled for the first week of April.

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**April 29, 2024  
PROJECT STATUS REPORT**

**LUMBERVILLE-RAVEN ROCK TOLL-SUPPORTED BRIDGE**

**L-RR TOLL-SUPPORTED PEDESTRIAN BRIDGE CONCEPT DESIGN FOR  
ARCHITECTURAL LIGHTING & ELECTRONIC SURVEILLANCE/DETECTION  
SYSTEM INSTALLATION**

**Task Order Assignment No. C-771A-4  
(JRB/SJB)**

Under this Task Order Assignment (TOA) the Consultant, French & Parrello Associates (FPA) with subconsultant Domingo Gonzales Associates (DGA), is providing professional consulting services to develop concept designs for both an Architectural Lighting System (ALS) and an Electronic Surveillance/Detection System (ESS) on the bridge. These concept designs would include investigating the feasibility and practicality of an ALS and an ESS that require minimal equipment located on-site and connect via the Commission's WAN to another facility that would contain any necessary servers or equipment. Due to the lack of both property and buildings, and both the historic nature of the area and the picturesque landscape, the Commission would like the systems to be designed to utilize the smallest amount of space possible for back-end equipment located on-site, and any equipment cabinets or other necessary equipment on site should be in a context sensitive containment unit.

A kickoff meeting was held with Commission Staff, representatives of FPA & DGA, via MS Teams on September 27, 2023. A site visit was held on October 5, 2023. Draft concept reports for the ALS and ESS systems were submitted on November 19<sup>th</sup>. A progress meeting was held on November 22, 2023.

A revised draft concept report was submitted in mid-January and review comments were provided back to FPA/DGA. A progress meeting was held on February 15, 2024. A revised concept report was submitted on February 29, 2024. A meeting was held on March 20 with the Executive Director and several DEDs as well as Public Safety & Bridge Security (PSBS). FPA is working with DGA to revise the draft concept report based on feedback from the ED, PSBS, and Engineering staff.

**UHLERSTOWN-FRENCHTOWN TOLL-SUPPORTED BRIDGE**

**UHLERSTOWN-FRENCHTOWN TSB REHABILITATION**

**Design  
Contract No. C-642A  
(MEM/KMS)**

At the January 29, 2024 Commissioners Meeting, the Commission awarded Contract No. C-642A, Uhlertown-Frenchtown Toll-Supported Bridge Rehabilitation Design to WSP USA, Inc. (WSP) of Exton, PA for an amount not-to-exceed \$1,771,189.56. WSP was provided with Notice of Award and Limited Notice to Proceed on January 29, 2024. A project Kick-Off meeting was held on February 6, 2024.

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**April 29, 2024  
PROJECT STATUS REPORT**

WSP continues to progress the initial design phases of the project and is working to complete the Condition Assessment and Recommendations Report.

**I-78 TOLL BRIDGE**

**I-78 TB JOINT REHABILITATION & MISCELLANEOUS WORK**

Design and Construction Inspection  
Task Order Assignment No. C-769A-4  
(WMC/SJB)

Traffic Planning & Design, Inc. Submitted a draft needs assessment report including rehabilitation alternatives for the pavement within the open road tolling (ORT) lanes at the I-78 Toll Bridge.

**I-78 TB NEW JERSEY ROADWAY REHABILITATION AND POWER &  
COMMUNICATION INFRASTRUCTURE UPGRADES**

Design  
Contract No. C-766A  
(CLR/SJB)

This Contract is for professional consultant design services to include verification of condition assessment, preliminary and final design, and post-design services for the rehabilitation of the I-78 New Jersey Approach Roadway, and reassessment of the preliminary design documents associated with the I-78 Power and Communication Infrastructure Design Services as developed by Arora and Associates, P.C. in October 2022 along with the preliminary and final design and post design services for the I-78 Power and Communication Infrastructure Design.

Arora and Associates, P.C was issued a Notice of Award and Limited Notice to Proceed effective May 23, 2023. A project kick-off meeting was held with Arora on May 31, 2023. The Contract was fully executed on June 20, 2023, with full Notice to Proceed effective June 22, 2023.

The Construction Contractor was issued Notice to Proceed effective March 22, 2024. Arora is providing post design phase services including submittal and RFI reviews.

Construction Management/Construction Inspection  
Contract No. CM-766A  
(CLR/SJB)

At the February 26, 2024 Commissioners Meeting, the Commission awarded Contract No. CM-766A, Construction Management/Construction Inspection Services for the I-78 New Jersey Roadway Rehabilitation and Power & Communication Infrastructure Improvements Project to Greenman-Pedersen, Incorporated (GPI) of Bridgewater, New Jersey for an amount not-to-exceed of \$2,405,208.16. GPI was provided with the Contract Notice of Award and Limited Notice to

# DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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## PROJECT STATUS REPORT

Proceed effective February 27, 2024. GPI's full Notice to Proceed was issued effective March 22, 2024.

During this reporting period, GPI conducted the Contract No. T-766A Pre-Construction meeting and began tracking RFIs, correspondence, submittals, and shop drawings. GPI's current staff includes the full time Resident Engineer, two (2) full time Assistant Resident Engineers, one (1) full time Inspector/Office Engineer and one (1) part time Project Manager. A part time scheduler and safety consultant, both from Envision, Inc. are providing schedule update reviews and independent site safety inspections respectively as needed.

Construction  
Contract No. T-766A  
(CLR/SJB)

At the February 26, 2024 Commissioners Meeting, the Commission awarded Contract No. T-766A, I-78 New Jersey Roadway Rehabilitation and Power & Communication Infrastructure Improvements to Crisdel Group, Incorporated (Crisdel) of South Plainfield, New Jersey for an amount not-to-exceed \$23,530,677.00. Crisdel was provided with Notice of Award and Limited Notice to proceed effective February 27, 2024. Crisdel's full Notice to Proceed was issued effective March 22, 2024.

During this reporting period, Crisdel participated in the Contract No. T-766A Pre-Construction meeting and began submitting in tracking RFIs, correspondence, submittals, and shop drawings. Crisdel also has set up the CM's Field Office as required by their contract.

## I-78 TB STORM WATER DRAINAGE WASHOUT

Design/Construction Inspection  
Task Order Assignment No. C-771A-3  
(MEM/SJB)

On Sunday July 16, 2023 the Commission became aware that a portion of the storm water system and earth/rock slope located at the southeast corner of the I-78 main river bridge abutment had failed and washed down to the base of the steep embankment as a result of an extreme rainfall event.

The Commission's GEC Consultant performed priority inspections on Monday July 17, 2023. The Commission's Job Order Contractor (JOC), AP Construction was mobilized on Tuesday July 18, 2023, and after review of existing information conducted a field view of the area the morning of Wednesday July 19, 2023. The Commission's Task Order Consultant, French & Parrello Associates, P.A. (FPA) was consulted Wednesday afternoon July 19, 2023, and performed a field view of the site on Thursday July 20, 2023.

Given the emergent situation caused by the washout, FPA, in collaboration with Job Order Contractor AP Construction, designed a temporary storm water diversion system to re-direct highway stormwater runoff away from the washout site to accommodate replacement of the compromised drainage system. FPA then prepared the final design of the drainage system

# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**April 29, 2024**

## **PROJECT STATUS REPORT**

replacement and site stabilization, which included drainage system component replacement and abutment stabilization measures at the southeast corner of the eastbound bridge. Throughout the inspection and design phase A.P. construction removed washout material, including the damaged storm pipe & manholes along with stone and rubble, to afford further inspection to identify the necessary scope of repairs in the area of the proposed permanent storm drain location.

FPA has completed the design and inspection work associated with this Task and is working on office close-out activities.

### **Construction**

**Job Order Contract No. T/TS-787A-001  
(MEM/SJB)**

The Commission established this Job Order Contact with AP Construction (AP) to address the storm water system and earth/rock slope located at the southeast corner of the I-78 main river bridge abutment that had failed and washed down to the base of the steep embankment as a result of an extreme rainfall event on July 15, 2023.

Due to the emergent situation, AP was mobilized on Tuesday July 18, 2023, and after review of existing plan information conducted a field view of the area the morning of Wednesday July 19, 2023. The Commission's Task Order Consultant, French & Parrello Associates, P.A. (FPA) was consulted Wednesday afternoon July 19, 2023, and performed a field view of the site on Thursday July 20, 2023. FPA and AP collaborated throughout the design phase to establish the limits and scope of work.

AP installed the temporary storm water diversion system to re-direct highway stormwater runoff away from the washout site to accommodate replacement of the compromised drainage system. AP has completed the work on the project including abutment stabilization measures at the southeast corner of the eastbound bridge, a new buttress wall to stabilize the partially undermined bridge abutment; installation of permanent drainage system elements; removal of the temporary storm water diversion system; and slope stabilization for the final condition.

## **NORTHAMPTON STREET TOLL-SUPPORTED BRIDGE**

### **NORTHAMPTON STREET TSB REHABILITATION**

**Design**

**Contract No. C-590A  
(MEM/KMS)**

At the April 27, 2020 Commissioners Meeting, the Commission awarded Contract No. C-590A, Northampton Street Toll-Supported Bridge Rehabilitation Design to Greenman-Pedersen, Inc. (GPI) of Lebanon, NJ for the not-to-exceed amount of \$15,487,427.50. GPI was provided with Notice of Award and Limited Notice to Proceed the same date. GPI was then issued a Full Notice to Proceed on May 15, 2020.

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

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PROJECT STATUS REPORT**

The construction of this project is complete. GPI continues to perform project close out activities for this project.

Construction Management/Construction Inspection  
Contract No. CM-590A  
(MEM/KMS)

At the September 27, 2021, Commission Meeting authorization was granted to award the Construction Management/Construction Inspection Services contract (CM-590A) to Johnson, Mirmiran and Thompson, Inc. (JMT) of Philadelphia for the not-to-exceed amount of \$1,554,968.16. Johnson, Mirmiran and Thompson, Inc. of Philadelphia was issued Notice of Award and also Limited Notice to proceed effective September 28, 2021. A project kick-off meeting was held on October 15, 2021, and a project field view was conducted by JMT with the contractor and the designer on October 19. The full Notice to Proceed was issued November 5, 2021.

The construction of this project is complete. JMT continues to perform project close out activities for this project.

Construction  
Contract No. TS-590A  
(MEM/KMS)

At the September 27, 2021 Commissioners Meeting, the Commission awarded Contract No. TS-590A, Northampton Street Toll-Supported Bridge Rehabilitation to J.D. Eckman Inc. of Atglen, PA for an amount not-to-exceed \$15,487,427.50. J.D. Eckman was provided with Notice of Award/Limited Notice to proceed on September 28, 2021. The full Notice to Proceed was issued on November 15, 2021.

The Contractor continued the completion of final punch list and close out items throughout the reporting period.

**RIVERTON-BELVIDERE TOLL-SUPPORTED BRIDGE**

**NORTHWEST & SOUTHWEST WINGWALLS REHABILITATION**

Design  
Task Order Assignment No. C-751A-1  
(HDH/SJB)

The masonry wingwalls at the northwest and southwest corners of the Riverton – Belvidere Toll Supported Bridge need repair, rehabilitation, or replacement. The walls exhibit vertical misalignment, areas of bulging stones, missing mortar and water staining because of water seeping through the wall. The sidewalk along the high side of the northwest wall exhibits signs of settlement and the concrete monument on the high side of the wall has settled and rotated.

# DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

## April 29, 2024 PROJECT STATUS REPORT

Traffic Planning and Design, Inc (TPD) was provided with Notice to Proceed on June 16, 2021, for design services to address the wall conditions. On Wednesday, June 23, 2021, a Kick-Off meeting was held. TPD submitted an initial draft Alternatives Analysis Submission report the beginning of September. A meeting was held on October 14, 2021, to review the proposed solutions in the report and discuss any other future alternatives.

A revised analysis report was submitted on November 5, 2021. This report included an interim recommendation to monitor the northwest wingwall for further movement at three-month intervals for a year. A meeting was held with TPD on November 17, 2021 to discuss this recommendation, and TPD was given the go-ahead to start the survey-based monitoring work on November 18, 2021.

An initial Survey of the Northwest wingwall was done by Navarro & Wright, subconsultant to TPD, on December 1, 2021. Reflective targets and plates were attached to the wall. The next monitoring was performed early February, with negligible changes noted. The monitoring in May 2022 again noted minor changes. The monitoring report from August 3<sup>rd</sup> registered minor changes from the previous report as well. Comparing the results of August 2022 to the December 2021 baseline, it appears there is active movement of the wall.

TPD was authorized to proceed with the Phase 2 wall rehabilitation design on November 29, 2022. A preliminary design was submitted to the Engineering Department the end of January. A progress meeting with TPD was held on February 24, 2023. Revised plans, based on meeting discussions, were received May 30, 2023.

The TPD team has advanced the project to the point it can be assigned to a JOC contract for construction in 2024.

A Joint Scope of Work Meeting was held on January 11, 2024. Personnel from TPD, Mount Construction (JOC T/TS-784A-1), Gordian and the Engineering Department met on-site at the RBTSB. A follow-up Teams meeting was held on January 19, 2024. Mount Construction provided a cost proposal on February 23, 2024. Comments were submitted to the Contractor via Gordian on March 26.

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**April 29, 2024  
PROJECT STATUS REPORT**

**MULTIPLE FACILITIES AND/OR COMMISSION-WIDE**

**CAPITAL PROGRAM MANAGEMENT CONSULTANT (CPMC) &  
DESIGN MANAGEMENT CONSULTANT (DMC) SERVICES FOR CAPITAL  
IMPROVEMENT PROJECTS**

**CPMC SERVICES – 2018 THROUGH 2024  
Task Order Assignment No. C-502A-1M  
(SJB/KMS)**

Under Task Order Assignment 502A-1M, AECOM continues to provide Capital Program Management Consultant (CPMC) Staff Augmentation Services for delivery of the Commission’s Capital Program. AECOM is currently providing two (2) full-time Project Managers to oversee and administer various design and construction projects that are being advanced in the Capital Improvement Program. CPMC staff are providing oversight of the following contracts: Contract C-766A, I-78 NJ Roadway Rehabilitation and Power & Communication Infrastructure Design; Task Order Assignment C-760A-4, Scudder Falls Bridge Project Ancillary Improvements Design (construction is being performed under a Job Order Contract T/TS-787A-2); Task Order Assignment C-788A-1, Trenton – Morrisville Toll Bridge Roadway Pavement and Deck Sealing Design; and Task Order Assignment C-769A-7, Trenton – Morrisville Toll Bridge and Pennsylvania Avenue Interchange Improvements Study. Also being provided is support for various other Job Order Contract work. During this reporting period Modification No. 2 was approved wherein the unexpended funds from Task Order Assignment (TOA) C-502A-2I were transferred over to this TOA and all remaining support activities related to the SFB Project will now be performed under this TOA.

**UNDERWATER SUBSTRUCTURE IMPROVEMENTS DESIGN – ALL REGIONS**

**Design  
C-782A  
(HDH/SJB)**

During the 2021 Underwater Inspection, repair and/or rehabilitation needed at bridge substructures below the water level was identified in the reports. IH Engineers, P.C. was awarded this project and given limited notice to proceed August 1, 2023. IH’s subconsultants GPI and JMT finished the in-depth field inspection for the project by the end of August. IH is working on preparing a draft Assessment Condition report (ACR) and a draft Substructure Foundation report (SFR). Where the ACR will outline the need for repairs and at which bridges, the SFR will be used as a source of information regarding the foundations and its susceptibility to flooding damage for the Commission in the future. A mid-October meeting was held with the consultant to discuss the ACR and to exchange ideas on possible repairs. Bi-weekly progress meetings are scheduled with the consultant. A Draft ACR was submitted in November and a draft SFR was submitted early December. Both have been reviewed by Commission staff, revised reports were delivered late January and are being reviewed by Commission staff. IH’s subconsultant GPI is preparing for a pre-application meeting with NJDEP.

# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**April 29, 2024**  
**PROJECT STATUS REPORT**

## **BRIDGE MONITOR SHELTER ENHANCEMENTS PROGRAM DEVELOPMENT** Task Order Assignment No. C-771A-1 (WMC/KMS)

French & Parrello Associates, P.A. and their sub-consultant, USA Architects, Planners + Interior Designers are developing a system-wide program to enhance the Commission's inventory of bridge monitor shelters. Work involved developing recommendations while taking into account findings from the Site Inspections / Condition Assessments as well as the Needs Assessment Workshop held with Commission staff.

## **ELECTRONIC SURVEILLANCE / DETECTION SYSTEM**

### **NETWORK VIDEO MANAGEMENT SYSTEM (NVMS) INTEGRATOR SERVICES** Contract No. DB-768A (WMC/KMS)

Dynamic Security, LLC (dba Secuni) continued to provide maintenance services of headend type equipment in support of the Electronic Surveillance / Detection System under the direction of the Commission's Public Safety and Bridge Security Department, who operates the system from the Control Centers located at the New Jersey State Police's Regional Operation and Information Center (ROIC) in West Trenton, New Jersey and the New Hope-Lambertville Toll Bridge facility in New Hope, Pennsylvania.

### **ELECTRONIC TOLL COLLECTION** **CUSTOMER SERVICE CENTER/VIOLATION PROCESSING CENTER PROJECT** Contract No. DB-584A (CAS/KMS)

Commission Staff are working with the New Jersey E-ZPass Customer Service Center (NJ E-ZPass CSC) provider, Conduent, to implement IAG Interface Control Document (ICD) version 1.60. This will allow CSCs to receive data and process transactions from other transponder protocols such as SeGo and 6C, in addition to the current TDM protocol, as well as other functionalities. TransCore prepared test transactions and transmitted the files to the NJ E-ZPass CSC to confirm that they are following the revised ICD format. After addressing comments from Conduent's observations, TransCore submitted revised test files. Conduent processed the revised files and released reconciliation files to TransCore that they have acknowledged. After testing is completed with all agencies within the NJ E-ZPass CSC, go-live will be scheduled, expected to occur in late summer 2024.

Commission Staff and Conduent meet weekly to work through reconciliation issues with several reports that are important for soft All Electronic Tolling (AET).

Conduent continues to develop the real time digital payment function at the NJ E-ZPass CSC for toll by plate customers. Commission Staff reviewed the updated statement of work that will be used to guide the development of this function.

# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

## **April 29, 2024 PROJECT STATUS REPORT**

Commission Staff participate in weekly status meetings with the New Jersey Turnpike Authority (NJTA) and the other NJ E-ZPass CSC agencies for updates related to the Next Generation E-ZPass CSC procurement.

The NJTA, as the lead agency, is facilitating all meetings with the other agencies and Conduent to manage the implementation of outstanding system elements for the New Jersey E-ZPass Customer Service Center.

### **ELECTRONIC TOLL COLLECTION SYSTEM REPLACEMENT**

Design, Build and Maintain  
Contract No. DB-540A  
(CAS/KMS)

TransCore continued with the testing of an Encompass (E6) multiprotocol reader at the Trenton-Morrisville Toll Bridge. This reader enables the Commission toll facilities to read transponders that use TDM (IAG), SeGo or 6C protocols, an IAG directive. TransCore completed installing equipment in the toll plaza canopy and cabling to the lane antenna is in place. Cutover to the E6 Reader was completed on December 14, 2023. On March 27, 2024, TransCore activated the reading of the SeGo and 6C protocols. TransCore is monitoring the transponder reads and will be making small adjustments (tuning) the reader to address anomalies. TransCore and RK&K will collect data to document the performance of the reader in multiprotocol operation. Commission staff received a proposal from TransCore to deploy the E6 reader at the remaining seven (7) toll bridges and prepared a resolution for the April 2024 Commission Meeting.

Commission Staff are working with TransCore and the NJ E-ZPass CSC provider, Conduent, to implement IAG Interface Control Document (ICD) version 1.60. This will allow CSCs to receive data and process transactions from other transponder protocols such as SeGo and 6C, in addition to the current TDM protocol, as well as other functionalities. TransCore prepared test transactions and transmitted the files to the NJ E-ZPass CSC to confirm that they are following the revised ICD format. After addressing comments from Conduent's observations, TransCore submitted revised test files. Conduent processed the revised files and released reconciliation files to TransCore that they have acknowledged. After testing is completed with all agencies within the NJ E-ZPass CSC, go-live will be scheduled, expected to occur in late summer 2024.

Commission Staff and TransCore meet monthly to review and discuss system operational and maintenance items. A weekly call also takes place to briefly review system maintenance items for the week.

### **ALL ELECTRONIC TOLLING IMPLEMENTATION PLAN**

Task Order Assignment No. C-728A-6  
(CAS/ KMS)

Rummel, Klepper & Kahl, LLP (RK&K) team is providing program management services for the transition to soft All Electronic Tolling (AET) under this task order assignment. The RK&K

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**April 29, 2024**

**PROJECT STATUS REPORT**

team is reviewing the procurement documents from the South Jersey Transportation Authority's AET system. This procurement includes provisions that allow all the agencies of the New Jersey E-ZPass Customer Service Center to purchase their toll system. We are reviewing the documents to consider this system for the Commission's Hard AET conversion.

**JOB ORDER CONTRACTING SERVICES**

**JOB ORDER CONTRACTING PROGRAM MANAGER**

Contract No. C-727A

(WMC/KMS)

The Gordian Group continued to provide program management services in support of the Commission's Job Order Contracting Program involving development of price proposals within the information management software as well as the construction management services in support of each individual job order.

**JOB ORDER CONTRACTING SERVICES**

**FOR BRIDGE, HIGHWAY, AND CIVIL WORK - NORTH REGION**

Contract No. T/TS-784A

(WMC/KMS)

Representatives from Mount Construction Company participated in a training session on June 28th involving the JOC Information Management Software, using the Construction Task Catalog and the understanding the Job Order Development Process.

Notice-to-Proceed was issued effective July 1, 2023.

**JOB ORDER CONTRACTING SERVICES**

**FOR BRIDGE, HIGHWAY, AND CIVIL WORK - SOUTH REGION**

Contract No. T/TS-785A

(WMC/KMS)

Representatives from Mount Construction Company participated in a training session on June 28th involving the JOC Information Management Software, using the Construction Task Catalog and the understanding the Job Order Development Process.

Notice-to-Proceed was issued effective July 1, 2023.

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**April 29, 2024  
PROJECT STATUS REPORT**

**JOB ORDER CONTRACTING SERVICES  
FOR BUILDING AND FACILITY WORK - NORTH REGION  
Contract No. T/TS-786A  
(WMC/KMS)**

Representatives from Mount Construction Company participated in a training session on June 28th involving the JOC Information Management Software, using the Construction Task Catalog and the understanding the Job Order Development Process.

Notice-to-Proceed was issued effective July 1, 2023.

**JOB ORDER CONTRACTING SERVICES  
FOR BUILDING AND FACILITY WORK - SOUTH REGION  
Contract No. T/TS-787A  
(WMC/KMS)**

Representatives from A.P. Construction participated in a training session on June 28th involving the JOC Information Management Software, using the Construction Task Catalog and the understanding the Job Order Development Process.

Notice-to-Proceed was issued effective July 1, 2023.

**GENERAL ENGINEERING CONSULTANT  
2023-2024 Annual Inspections  
Contract No. C-757A  
(HDH/MEM/KMS)**

As the Commission's General Engineering Consultant (GEC), Pickering, Corts & Summerson (PCS) provided Annual Inspection Services for the Toll Bridges in 2021, and Toll-Supported bridges in 2022, and Toll Bridges again in 2023.

PCS performed the 2023 Annual Inspections, which included the interim inspections of the load posted Toll-Supported Bridges, Bridge structures and Facilities and grounds inspections at all toll facility locations and night-time sign reflectivity inspections culminating in the 2023 TOLL BRIDGE ANNUAL INSPECTION REPORT, which was accepted at the January Commissioners meeting.

Inspections of the Toll-Supported bridges and facilities are scheduled for 2024. A kick-off meeting was held with Maintenance, Engineering and PCS team staff on February 20<sup>th</sup>, 2024. Maintenance forces from NHL started the cable rigging of CBSTSB and WCTSB the last week of February in preparation for inspections to start the week of March 18<sup>th</sup>, 2024.

The inspection of Centre Bridge-Stockton Bridge, it's approach structure over the Pa Canal and the Washington Crossing Bridge were completed in March.

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**April 29, 2024  
PROJECT STATUS REPORT**

**TOLL PLAZA RESTRIPING- DESIGN**  
Task Order Assignment No. C-760A-6  
(JRB/SJB)

Under this Task Order Assignment (TOA) the Consultant, Remington & Vernick Engineers (RVE), is providing professional consulting services to review, analyze, provide alternatives, and prepare PSE plans for revised toll plaza and approach restriping at the seven (7) traditional toll plazas.

A kickoff meeting was held on October 5, 2023, via MS Teams. A research assessment report was submitted to the Commission on October 19, 2023, and a meeting was held on October 24, 2023, to discuss it. A revised report was submitted on November 20, 2023 for internal review and coordination. A status meeting was held on February 14, 2024. RVE submitted an updated assessment report based on additional Commission comments on February 21 and it is currently under review. RVE is scheduled to submit preliminary plans in early April.

**TRAFFIC ENGINEERING CONSULTANT**  
2021–2022/ 2023-2024 Annual Reports  
Task Order Assignment No. C-761A  
(CAS/ KMS)

Commission Staff processed invoicing from Pennoni Engineers for preparation of the 2023 Traffic Engineering Report, Year 2024 Toll Bridge Traffic Volume and Revenue Projections.

**TRAFFIC COUNT PROGRAM UPGRADE**  
Contract No. DR-550A  
(CAS/KMS)

A Purchase Order was issued to Signal Service, Inc., West Chester, PA for new overhead traffic counters radar units and support materials in April 2023. Signal Service (SS) is a member of the Pennsylvania Department of General Services COSTARS Program.

The purchase order includes 19 new overhead radar units (includes 2 spare units), and new units have been installed at all vehicular bridges. These new sensors replaced end of life RTMS (radar) traffic monitoring units that began to fail. Due to increased sensitivity of the newer technology in the counters and the unique geometry of some of the Commission’s Toll-Supported Bridge approaches, Commission staff and Signal Service have been working to monitor and reconfigure or recalibrate the sensors at many bridges when needed. There are a few bridges that are problematic, including Uhlerstown – Frenchtown, Upper Black Eddy – Milford, and Riverton – Belvidere where narrow approach roadways coupled with steel guiderail has caused issues with radar counts.

Commission staff and SS are working together to try and remedy the situation, either by recalibration, reconfiguration, or relocation of the counter heads where possible.

# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

## **April 29, 2024 PROJECT STATUS REPORT**

During March 2024, Signal Service visited Calhoun Street on March 18 and Northampton Street TSB on March 28 to recalibrate the sensor. On March 19, Engineering staff met with ESS Staff on-site at Uhlerstown – Frenchtown TSB and discussed relocating the counter onto a nearby light pole. Due to ongoing construction at the NH-L TSB for the rehabilitation project and the location of the traffic counter in the construction area, we anticipate additional issues with traffic counts going forward during construction. Engineering will be working with ESS & SS to investigate relocation of the traffic counter to the Pennsylvania approach and mount it on the Commissions firehouse, away from the roadway guiderail and immediate construction site. Engineering, ESS, and SS will be working together to relocate the traffic counters at Riverton – Belvidere, Uhlerstown – Frenchtown, and New Hope – Lambertville TSBs in the upcoming months.

Engineering and SS will continue monitoring any issues with the sensors at other Toll-Supported bridges where geometry and roadway appurtenances cause problems.

### **ELECTRONIC TOLL COLLECTION / TOLLING TASK ORDER CONSULTANT**

#### **E6 MPR TESTING**

Task Order Assignment No. C-770A-2  
(CAS/ KMS)

TransCore continued with the testing of an Encompass (E6) multiprotocol reader at the Trenton-Morrisville Toll Bridge. This reader enables the Commission toll facilities to read transponders that use TDM (IAG), SeGo or 6C protocols, an IAG directive. TransCore completed installing equipment in the toll plaza canopy and cabling to the lane antenna is in place. Cutover to the E6 Reader was completed on December 14, 2023. On March 27, 2024, TransCore activated the reading of the SeGo and 6C protocols. TransCore is monitoring the transponder reads and will be making small adjustments (tuning) the reader to address anomalies. TransCore and RK&K will collect data to document the performance of the reader in multiprotocol operation. Commission staff received a proposal from TransCore to deploy the E6 reader at the remaining seven (7) toll bridges and prepared a resolution for the April 2024 Commission Meeting.

### **SOFT AET PROGRAM MANAGEMENT AND ROADWAY SIGN DESIGN**

Task Order Assignment No. C-770A-3  
(CAS/ KMS)

Rummel, Klepper & Kahl, LLP (RK&K) submitted the pre-final plans, specifications and estimate for the signage revisions for the westbound travel direction of the New Hope – Lambertville, Portland – Columbia and Milford – Montague Toll Bridges. The sign changes address the discontinuation of cash collection and the addition of the Toll-by-Plate payment option at these bridges, anticipated to occur in June 2024. RK&K is preparing the plans, specifications and estimate for roadway sign changes for the Trenton – Morrisville, I-78, Easton – Phillipsburg, and Delaware Water Gap Toll Bridges.

# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**April 29, 2024**

## **PROJECT STATUS REPORT**

Job Order Contract (JOC) request forms were prepared, and once final plans and specifications are received, will be submitted to the JOC contractor for pricing for the New Hope – Lambertville, Portland – Columbia and Milford – Montague Toll Bridges. A joint scoping meeting with Mount Construction, RK&K and the Gordian Group was facilitated to define the detailed scope of work for each location in order to produce a price proposal for each project.

# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of April 29, 2024**

## **OPERATIONS**

The following Pages reflect the reports on those items assigned to the Operations Department. Each item is reported separately and page numbered accordingly.

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of April 29, 2024**

**OPERATIONS INDEX  
FOR  
PUBLIC SAFETY & BRIDGE SECURITY**

<b>SUBJECT</b>	<b>DESCRIPTION</b>	<b>PAGE NUMBER</b>
Public Safety & Bridge Security	Status Reports Month of March 2024	1-24

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**  
**Meeting of April 29, 2024**

**PUBLIC SAFETY AND BRIDGE SECURITY**  
**Month of March 2024**

The below-listed items represent meetings, communications, tasks, and projects involving the Public Safety and Bridge Security Department (PSBS):

**Radio System**

- Public Safety and Bridge Security (PSBS) continue to work with the New Jersey and Pennsylvania State Police to explore the creation of direct radio contact between all the agencies. Soon the Commission and both State Police agencies will have direct radio communications.
- In March 2024, the ESS Maintenance staff continued to work with Train Towers to have the in-building antenna system for Langhorne installed.
- PSBS personnel and the New Jersey State Police investigated various DRJTBC radio issues during March 2024.
- In March 2024, ESS Maintenance staff installed and programmed new radios for various new vehicles.
- In March 2024, ESS Maintenance staff continued to work with the Regions and IT to update the Maximo radio inventory database.

**Access Control System**

- In March 2024, ESS Maintenance staff continued upgrading components of the Commission's access control system and adjusting doors to ensure the security of commission facilities.
- In March 2024, the Access Control System (ACS) database was audited, and pictures were updated for employees and contractor cards.
- Various employee ACS rights were updated and changed at the supervisors' request.
- Various door alarms and ACS issues were investigated and addressed.

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**  
**Meeting of April 29, 2024**

**PUBLIC SAFETY AND BRIDGE SECURITY**  
**Month of March 2024**

**Public Safety & Bridge Security**

- PSBS continues to arrange for various Pennsylvania State Police (PSP) enforcement details and safety checks at Commission bridges.
- PSBS Control Center (CC) continues to operate 24/7 and detected, documented, and assisted the regional bridges with various emergencies, traffic, and security-related incidents.
- In March 2024, PSBS worked with Human Resources (HR) on various internal investigations.
- In March 2024, PSBS personnel worked with several police departments and DRJTBC personnel on various inquiries and investigations. As a result, PSBS personnel investigated thirty-three (33) video requests.
- In March 2024, PSBS Staff attended the I-78 NJ Roadway Rehabilitation and Power & Communication Infrastructure meeting.
- In March 2024, PSBS personnel reviewed and purged the ESS video storage database that contains copies of videos requested by DRJTBC personnel and outside agencies.
- In March 2024, PSBS staff attended a meeting for the Lower Trenton TSB Truck Warning System (Pilot) and a Bridge Monitor Shelter Concept Design.
- In March 2024, PSBS continued working with Engineering to construct the Southern Operations & Maintenance Facilities – Trenton-Morrisville Control Center Project.
- In March 2024, work continued at the New Hope Control Center on the Computer Aided Dispatch System (CAD), and the Carousel integrated phone system. PSBS Staff and Engineering continue to conduct Bi-Weekly meetings with Motorola and Carousel regarding the CAD and phone system.
- In March 2024 the Control Center held its annual Emergency Medical Dispatch refresher course. Eight (8) employees attended the class.

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**  
**Meeting of April 29, 2024**

**PUBLIC SAFETY AND BRIDGE SECURITY**  
**Month of March 2024**

**Electronic Security Surveillance (ESS) Maintenance**

- In March 2024, the ESS Maintenance staff responded to and closed 44 Maximo work orders.
- In March 2024, the ESS Maintenance staff completed the radio preventative maintenance at all locations and updated our radio inventory list.
- In March 2024, the ESS Maintenance staff supported the NHLTSB rehab project by removing all the cameras off the bridge and relocating them to the approaches.
- In March 2024, the ESS Maintenance staff installed a pathway for a new camera on the Scudder Falls walkway.
- In March 2024, the ESS Maintenance staff installed camera job boxes and pull strings for the I-78 welcome center camera and fiber upgrades.
- In March 2024, the ESS Maintenance staff relocated the workstation for the new Toll Supported Bridge Monitor at the Scudder Falls administration building.
- In March 2024, the ESS Maintenance staff continued adjusting analytics to support Control Center Monitors.
- In March 2024, the ESS Maintenance staff configured a new workstation for DED of Operations.
- In March 2024, the ESS Maintenance staff worked with Bosch and Signal Services to demo new camera analytics.
- In March 2024, the ESS Maintenance staff was trained on analog cameras and encoders.

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**  
**Meeting of April 29, 2024**

**PUBLIC SAFETY AND BRIDGE SECURITY**  
**Month of March 2024**

- In March 2024, the ESS Maintenance staff received delivery of new workstations and programmed them with ESS software for deployment.
- In March 2024, the ESS Maintenance staff supported IT with identifying interface issues with the Control Center IT workstation and reconfigured the Adder software after IT installed new software.
- In March 2024, the ESS Maintenance staff supported Secuni and the BriefCam tech support team to identify BriefCam server issues and the conflict between BriefCam and VuWall (Control Center's large screen software).

**Miscellaneous**

- In March 2024, PSBS personnel participated in the LaneBlade Training held at I-78 and Langhorne.
- In March 2024, PSBS staff conducted interviews for posted Bridge Monitor II positions in the Southern and Central Regions.
- In March 2024, PSBS personnel met with the Training Department to discuss the training needs for PSBS.

**Toll**

1. Held weekly Teams meetings with Lieutenants and DDOT to keep staff informed of any updates and answer questions
2. Attended monthly TransCore Maintenance meeting
3. Held an internal meeting with various Commission Departments to discuss the transition to AET-in-Place at NHL, PC and MM

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**  
**Meeting of April 29, 2024**

**PUBLIC SAFETY AND BRIDGE SECURITY**  
**Month of March 2024**

4. Participated in TransCore weekly Teams meetings and assist with any toll system updates
5. Participated in the Toll Corporal promotional process
6. Toll Bridge personnel participated in the LaneBlade training at I78 and Langhorne facilities
7. Continue to conduct Part-time Toll Collector interviews – Onboarding and organize the training of the new Part-time Toll Collectors
8. Track existing Part-time Toll Collector hours - 300/600-hour evaluations
9. Prepare weekly and monthly reports regarding Cash Deposits and Cash Transactions at each location
10. Continue to monitor the daily Garda pickups and prepare a weekly report
11. Work with TES to schedule training for Toll personnel and newly promoted Toll Corporals
12. Continue to monitor traffic flow to adjust schedules
13. Handle Toll personnel matters
14. Approve and monitor payroll / address any ADP or portal issues
15. Visited toll locations to meet with staff and discuss any issues

## March 2024 NJSP/PSP DRJTBC Combined Stats

Bridges	N/R Accidents		Reportable Accidents		Motorist Assists		Other	
	NJ	PA	NJ	PA	NJ	PA	NJ	PA
Milford-Montague Toll Bridge (R0440)	0	0	0	0	0	0	0	0
Delaware Water Gap Toll Bridge (N0641)	0	0	1	0	2	0	1	2
Portland-Columbia Pedestrian TSB (M0642)	0	0	0	0	0	0	0	0
Portland-Columbia Toll Bridge (M0643)	0	0	0	0	0	0	0	1
Riverton-Belvidere Toll Supported Bridge (M0644)	0	0	0	0	0	0	0	0
Easton-Phillipsburg Toll Bridge (M0645)	0	1	1	0	1	0	0	0
Northampton St TSB (M0646)	0	0	1	0	0	0	0	0
I-78 Toll Bridge (M0646)	0	3	1	0	0	4	0	7
Riegelsville Toll Supported Bridge (M0248)	0	0	0	0	0	0	0	1
Upper Black Eddy Milford Toll Supported (M0249)	0	0	0	0	0	0	0	0
Uhlerstown Frenchtown TSB (M0250)	0	0	0	0	0	0	0	0
Lumberville Raven Rock TSB Ped. (M0251)	0	0	0	0	0	0	0	0
Centre Bridge Stockton TSB (M0252)	0	0	0	0	0	0	0	0
New Hope Lambertville Toll (M0253)	0	1	1	0	1	0	0	0
New Hope Lambertville TSB (M0254)	0	0	0	0	0	0	0	1
Washington Crossing TSB (M0355)	0	0	0	0	0	0	0	1
Scudder Falls Toll (M0356)	0	0	0	0	0	0	0	1
Calhoun St TSB (M0357)	0	0	1	0	0	0	0	0
Lower Trenton TSB (M0358)	0	1	0	0	0	0	0	0
Morrisville Trenton Toll (M0359)	0	3	1	0	1	2	0	0

	Citations	Warnings	Security Checks
New Jersey State Police	23	8	323
<b>Pennsylvania State Police</b>	41	101	654

# March 2024 Overweight Crossings-Central Region

3/31/2024

Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued2	Local Police Response	No Response
Riverton-Belvidere	127	6	1	5	2	0	2	2	1	1	0	2
Northampton St.	752	5	5	0	2	1	1	2	2	1	0	1
Riegelsville	275	0	0	0	0	0	0	0	0	0	0	0
Uhlerstown - Frenchtown	190	1	0	1	1	1	0	0	0	0	0	0
<b>March Totals</b>	<b>1344</b>	<b>12</b>	<b>6</b>	<b>6</b>	<b>5</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>3</b>	<b>2</b>	<b>0</b>	<b>3</b>
Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued	Local Police Response	No Response
Riverton-Belvidere	310	12	1	11	7	2	5	2	1	1	0	3
Northampton St.	1873	10	10	0	6	2	4	2	2	1	0	2
Riegelsville	594	0	0	0	0	0	0	0	0	0	0	0
Uhlerstown - Frenchtown	428	2	0	2	2	2	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
<b>Year to Date Totals</b>	<b>3205</b>	<b>24</b>	<b>11</b>	<b>13</b>	<b>15</b>	<b>6</b>	<b>9</b>	<b>4</b>	<b>3</b>	<b>2</b>	<b>0</b>	<b>5</b>

# March 2024 Overweight Crossings-Southern Region

3/31/2024

Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued2	Local Police Response	No Response
Riverton-Belvidere	127	6	1	5	2	0	2	2	1	1	0	2
Northampton St.	752	5	5	0	2	1	1	2	2	1	0	1
Riegelsville	275	0	0	0	0	0	0	0	0	0	0	0
Uhlertown - Frenchtown	190	1	0	1	1	1	0	0	0	0	0	0
<b>March Totals</b>	<b>1344</b>	<b>12</b>	<b>6</b>	<b>6</b>	<b>5</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>3</b>	<b>2</b>	<b>0</b>	<b>3</b>
Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued	Local Police Response	No Response
Riverton-Belvidere	310	12	1	11	7	2	5	2	1	1	0	3
Northampton St.	1873	10	10	0	6	2	4	2	2	1	0	2
Riegelsville	594	0	0	0	0	0	0	0	0	0	0	0
Uhlertown - Frenchtown	428	2	0	2	2	2	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
<b>Year to Date Totals</b>	<b>3205</b>	<b>24</b>	<b>11</b>	<b>13</b>	<b>15</b>	<b>6</b>	<b>9</b>	<b>4</b>	<b>3</b>	<b>2</b>	<b>0</b>	<b>5</b>



Belvidere	January	February	March	April	May	June	July	August	September	October	November	December	Year to date totals
Overweight Crossings	0	1	0										1
Washington Crossing	January	February	March	April	May	June	July	August	September	October	November	December	Year to date totals
Turnarounds	124	123	114										361
NJ Side	116	119	103										338
PA Side	8	4	11										23
Overweight Crossings	0	1	0										1
Calhoun Street	January	February	March	April	May	June	July	August	September	October	November	December	Year to date totals
Turnarounds	79	100	120										299
NJ Side	44	60	94										198
PA Side	35	40	26										101
Overweight Crossings	0	1	0										1
Lower Trenton	January	February	March	April	May	June	July	August	September	October	November	December	Year to date totals
Turnarounds	0	0	73										73
NJ Side	0	0	73										73
PA Side	0	0	0										0
Overweight Crossings	0	0	0										0

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Riverton-Belvidere

MONTH March

YEAR 2024

ACTIVITY/SERVICE	WEEK OF 9-Mar	WEEK OF 16-Mar	WEEK OF 23-Mar	WEEK OF 31-Mar	TOTAL
Hours Worked	168	168	168	168	672
Patrols	79	81	78	73	311
Overweight Crossings	2	1	2	1	6
Overweights Refused	35	29	33	30	127
Pass Through	5	0	8	4	17
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	5	7	7	9	28
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	7	16	9	8	40
Jumpers / Code 100	0	0	0	0	0
Public Interactions	27	46	58	38	169
Bicycle Warnings	0	0	0	0	0
Other	6	4	6	9	25

**NOTES:**

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Northampton Street

MONTH March

YEAR 2024

ACTIVITY/SERVICE	WEEK OF 9-Mar	WEEK OF 16-Mar	WEEK OF 23-Mar	WEEK OF 31-Mar	TOTAL
Hours Worked	336	344	336	336	1352
Patrols	147	167	172	154	640
Overweight Crossings	1	2	4	0	7
Overweights Refused	195	181	182	194	752
Pass Through	5	0	0	3	8
Disabled Vehicles	0	0	0	0	0
Accidents	0	2	1	0	3
Police Requests	0	3	1	0	4
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	25	18	32	21	96
Jumpers / Code 100	0	0	0	0	0
Public Interactions	90	127	108	107	432
Bicycle Warnings	11	11	16	2	40
Other	23	29	29	27	108

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Reigelsville

MONTH March

YEAR 2024

ACTIVITY/SERVICE	WEEK OF 9-Mar	WEEK OF 16-Mar	WEEK OF 23-Mar	WEEK OF 31-Mar	TOTAL
Hours Worked	336	336	336	336	1344
Patrols	139	132	151	136	558
Overweight Crossings	0	0	0	0	0
Overweights Refused	64	63	71	77	275
Pass Through	2	3	0	2	7
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	1	0	0	0	1
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	1	15	2	12	30
Jumpers / Code 100	0	0	0	0	0
Public Interactions	25	49	37	36	147
Bicycle Warnings	0	2	1	0	3
Other	25	21	28	28	102

**NOTES:**

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Upper Black Eddy-Milford

MONTH March

YEAR 2024

ACTIVITY/SERVICE	WEEK OF 9-Mar	WEEK OF 16-Mar	WEEK OF 23-Mar	WEEK OF 31-Mar	TOTAL
Hours Worked	74	40	28	24	166
Patrols	35	18	14	12	79
Overweight Crossings	0	0	0	0	0
Overweights Refused	0	0	0	0	0
Pass Through	0	0	0	0	0
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	0	0	0	0	0
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	0	0	0	0	0
Jumpers / Code 100	0	0	0	0	0
Public Interactions	3	23	3	0	29
Bicycle Warnings	0	0	0	0	0
Other	8	4	4	2	18

**NOTES:**

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Uhlenstown-Frenchtown

MONTH March

YEAR 2024

ACTIVITY/SERVICE	WEEK OF 9-Mar	WEEK OF 16-Mar	WEEK OF 23-Mar	WEEK OF 31-Mar	TOTAL
Hours Worked	140	142	88	52	422
Patrols	60	57	37	24	178
Overweight Crossings	0	1	0	0	1
Overweights Refused	51	67	62	10	190
Pass Through	7	6	19	8	40
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	0	0	0	0	0
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	0	2	1	0	3
Jumpers / Code 100	0	0	0	0	0
Public Interactions	35	45	42	4	126
Bicycle Warnings	0	1	2	1	4
Other	14	11	9	8	42

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Portland-Columbia Pedestrian Bridge

MONTH March

YEAR 2024

ACTIVITY/SERVICE	WEEK OF 9-Mar	WEEK OF 16-Mar	WEEK OF 23-Mar	WEEK OF 31-Mar	TOTAL
Hours Worked	0	0	0	0	0
Patrols	19	16	14	15	64
Overweight Crossings	0	0	0	0	0
Overweights Refused	0	0	0	0	0
Pass Through	0	0	0	0	0
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	0	0	0	0	0
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	0	0	0	0	0
Jumpers / Code 100	0	0	0	0	0
Public Interactions	0	4	0	0	4
Bicycle Warnings	0	0	0	0	0
Other	0		0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Centre-Bridge Stockton

MONTH March

YEAR 2024

ACTIVITY/SERVICE	WEEK OF 9-Mar	WEEK OF 16-Mar	WEEK OF 23-Mar	WEEK OF 31-Mar	TOTAL
Hours Worked	160	112	108	96	476
Patrols	30	36	26	26	118
Overweight Crossings	0	4	0	1	5
Overweights Refused	15	16	22	29	82
Pass Through	8	9	7	18	42
Disabled Vehicles	0	0	0	0	0
Accidents	0	1	0	0	1
Police Requests	0	5	0	1	6
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	23	29	26	20	98
Jumpers / Code 100	0	0	0	0	0
Public Interactions	29	35	47	73	184
Bicycle Warnings	1	2	5	0	8
Other					0

**NOTES:**

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE New Hope - Lambertville

MONTH March

YEAR 2024

ACTIVITY/SERVICE	WEEK OF 9-Mar	WEEK OF 16-Mar	WEEK OF 23-Mar	WEEK OF 31-Mar	TOTAL
Hours Worked	432	336	336	384	1488
Patrols	56	46	50	58	210
Overweight Crossings	0	0	0	0	0
Overweights Refused	37	43	37	49	166
Pass Through	13	11	11	10	45
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	0	0	0	0	0
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	50	53	48	69	220
Jumpers / Code 100	0	0	0	0	0
Public Interactions	216	215	222	285	938
Bicycle Warnings	12	18	8	19	57
Other	2	0	0	0	2

**NOTES:**

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Washington Crossing

MONTH March

YEAR 2024

ACTIVITY/SERVICE	WEEK OF 9-Mar	WEEK OF 16-Mar	WEEK OF 23-Mar	WEEK OF 31-Mar	TOTAL
Hours Worked	216	168	168	192	744
Patrols	18	21	18	19	76
Overweight Crossings	0	0	0	0	0
Overweights Refused	33	28	28	25	114
Pass Through	2	1	2	2	7
Disabled Vehicles	0	1	0	0	1
Accidents	0	1	0	0	1
Police Requests	0	1	0	1	2
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	35	31	30	21	117
Jumpers / Code 100	0	0	0	0	0
Public Interactions	20	44	35	42	141
Bicycle Warnings	2	2	2	0	6
Other	0	0	0	1	1

**NOTES:**

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Calhoun Street

MONTH March

YEAR 2024

ACTIVITY/SERVICE	WEEK OF 9-Mar	WEEK OF 16-Mar	WEEK OF 23-Mar	WEEK OF 31-Mar	TOTAL
Hours Worked	416	320	304	352	1392
Patrols	84	95	90	99	368
Overweight Crossings	0	0	0	0	0
Overweights Refused	20	20	38	42	120
Pass Through	0	2	1	1	4
Disabled Vehicles	0	1	1	1	3
Accidents	0	0	2	0	2
Police Requests	0	0	0	0	0
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	17	21	39	37	114
Jumpers / Code 100	0	0	0	0	0
Public Interactions	45	45	61	55	206
Bicycle Warnings	5	8	10	9	32
Other	0	0	0	0	0

**NOTES:**

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Lower Trenton

MONTH March

YEAR 2024

ACTIVITY/SERVICE	WEEK OF 9-Mar	WEEK OF 16-Mar	WEEK OF 23-Mar	WEEK OF 31-Mar	TOTAL
Hours Worked	22	16	0	4	42
Patrols	0	2	0	0	2
Overweight Crossings	0	0	0	0	0
Overweights Refused	43	14	0	16	73
Pass Through	7	6	0	0	13
Disabled Vehicles	1	1	0	0	2
Accidents	1	0	0	0	1
Police Requests	1	0	0	0	1
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	1	0	0	0	1
Traffic Control	50	20	0	0	70
Jumpers / Code 100	0	0	0	0	0
Public Interactions	0	15	0	0	15
Bicycle Warnings	0	0	0	0	0
Other	1	0	0	0	1

**NOTES:**

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Lumberville - Raven Rock

MONTH March

YEAR 2024

ACTIVITY/SERVICE	WEEK OF 9-Mar	WEEK OF 16-Mar	WEEK OF 23-Mar	WEEK OF 31-Mar	TOTAL
Hours Worked	23	18	15	17	73
Patrols	0	0	0	0	0
Overweight Crossings	0	0	0	0	0
Overweights Refused	0	0	0	0	0
Pass Through	0	0	0	0	0
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	0	0	0	0	0
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	0	0	0	0	0
Jumpers / Code 100	0	0	0	0	0
Public Interactions	0	0	0	0	0
Bicycle Warnings	0	0	0	0	0
Other	0	0	0	0	0

**NOTES:**

2024

## Cpl. Monthly Activity Report

March 2024

Location	Bridge Checks	Overweights	Accidents	Jumpers	Disabled Vehicles	Medical Emergencies
Lower Trenton	136	0	3	0	1	0
Calhoun Street	126	0	2	0	3	1
Langhorne	97	0	0	0	0	0
Scudder Falls	360	0	3	0	11	0
Washington Crossing	130	0	2	0	2	0
New Hope	138	0	0	0	0	1
Lambertville						
Centre Bridge	106	5	0	0	0	0
Stockton						
Lumberville	72	0	0	0	0	0
RavenRock						
Uhlersown	85	1	1	0	0	1
Frenchtown						
Upper Black Eddy	116	0	0	0	0	0
Milford						
Riegelsville	210	0	0	0	0	0
Northampton St.	266	5	2	0	0	2
Riverton	121	6	1	0	0	1
Belvidere						
Portland Columbia	64	0	0	0	0	0
Totals	<b>2027</b>	<b>17</b>	<b>14</b>	<b>0</b>	<b>17</b>	<b>6</b>
<b>Yearly Totals</b>						
Location	Bridge Checks	Overweights	Accidents	Jumpers	Disabled Vehicles	Medical Emergencies
Lower Trenton	136	0	3	0	1	0
Calhoun Street	126	0	2	0	3	1
Langhorne	97	0	0	0	0	0
Scudder Falls	360	0	3	0	11	0
Washington Crossing	130	0	2	0	2	0
New Hope	138	0	0	0	0	1
Lambertville						

Location	Bridge Checks	Overweights	Accidents	Jumpers	Disabled Vehicles	Medical Emergencies
Centre Bridge Stockton	106	5	0	0	0	0
Lumberville RavenRock	72	0	0	0	0	0
Uhlersown Frenchtown	85	1	1	0	0	1
Upper Black Eddy Milford	116	0	0	0	0	0
Riegelsville	210	0	0	0	0	0
Northampton St.	266	5	2	0	0	2
Riverton Belvidere	121	6	1	0	0	1
Portland Columbia	64	0	0	0	0	0
<b>Totals</b>	<b>2027</b>	<b>17</b>	<b>14</b>	<b>0</b>	<b>17</b>	<b>6</b>



**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of April 29, 2024**

**Operations Report Index**

**Maintenance / Fleet Operations**

<b>SUBJECT</b>	<b>DESCRIPTION</b>	<b>PAGE NUMBER</b>
Maintenance and Fleet	Status report Month of March 2024	1-7

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**  
**Meeting of April 29, 2024**

**MAINTENANCE / FLEET OPERATIONS MARCH 2024**

- Participated in Maintenance operations meeting to discuss issues related to Maintenance, Toll, Training and PSBS department.
- Participated in Teams in T-519A - Southern Operations and Maintenance Facilities Improvements (Bi-Weekly Progress Mtg.)
- Senior Director participated in meeting to discuss retraining impacted employees from AET conversion held at Scudder Falls administration building.
- Senior Director participated meeting with purchasing department to discuss uniform vendors for various departments.
- Senior Director participated in RMS/DRMS supervisors meeting held at New Hope Toll Bridge administration building.
- Senior Director reviewed and approved Garda invoices and miscellaneous charges for the month of March 2024.
- Senior Director reviewed and approved invoices from J. Fletcher Creamer for Guide Rail repairs at various locations.
- Senior Director reviewed Use of Facilities requests for March 2024 and forwarded Certificates of Insurance for review and approval.
- Senior Director prepared monthly maintenance reports for the March 2024 staff agenda meeting.
- Senior Director prepared and forwarded report of Use of Commission Facilities for the month of March 2024.

**Maintenance Operations**

- Director of Maintenance reviewed, and approved P Card purchases for the month of March from Regional Maintenance Supervisors.
- Director of Maintenance provided Senior Director with monthly reports of activities completed for the month of March from Regional Maintenance Supervisors.

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- Director of Maintenance attended Commercial Driver's License training in Bridgewater New Jersey.
- TM/SRMC/SF maintenance crews removed graffiti at Scudder Falls rout 295 New Jersey ramp.
- TM/ SRMC/SF maintenance crews degreased toll lanes and power washed toll booths on Trenton Morrisville toll plaza.
- TM/SRMC/SF maintenance crews installed wireless cell cable throughout Southern Regional Maintenance building in Langhorne.
- TM/SRMC/SF maintenance crews installed new electrical hook up for paper shredder on second floor of Scudder Falls administration building.
- TM/SRMC/SF maintenance crews repaired damaged gutter at administration building, and handicap access door at 1799 house.
- New Hope Maintenance crews assisted GEC with inspection of Centre Bridge Stockton and Washington Crossings toll supported bridge.
- New Hope Maintenance crews repaired inlet drain on the Route 29 off ramp of 202 North.
- New Hope Maintenance crews patched potholes on New Hope Toll supported bridge approach.
- New Hope maintenance crews ran new 220 line in maintenance garage for new tire machine.
- I-78 Maintenance crews repaired numerous potholes on Eastbound and Westbound on I-78 roadway.
- I-78 maintenance crews installed new ceiling tiles in I-78 Welcome Center visitors center.
- I-78 maintenance crews cut, chipped, and removed tree that fell in yard adjacent to commission property.
- I-78 maintenance crews repaired numerous potholes on I-78 eastbound and westbound roadway,

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- I-78 maintenance crews installed removed snow fencing for upcoming spring grass cutting season.
- Easton Phillipsburg maintenance crews repaired short on roadway light on route 22 ramp.
- Easton Phillipsburg maintenance crews cabled and set pick for GEC inspection on Milford, Frenchtown and Riegelsville toll supported bridges.
- Easton Phillipsburg maintenance crews met with plumbing contractor to troubleshoot repairs to damaged sewage line at Frenchtown shelter.
- Easton Phillipsburg maintenance crews repaired attenuator on Easton Phillipsburg toll plaza.
- Easton Phillipsburg crews degreased, removed rust, installed lights, and painted automotive lift in maintenance garage.
- Portland-Columbia Maintenance crews met with engineering department to discuss Portland Borough letter to relocate sink.
- Portland-Columbia maintenance crews repainted crosswalk lines in toll lanes and parking lot.
- Portland-Columbia maintenance crews installed a new fence along salt shed.
- Portland- Columbia maintenance crews repaired concrete drain box bottom on ramp D in Pennsylvania.
- Delaware Water Gap Maintenance crews repaired gutter, roof drains and down spouts on administration building.
- Delaware Water Gap Maintenance crews re-pointed mortar joints on administration building chimney.
- Delaware Water Gap maintenance crews assisted contractor with plumbing repair of water lines in confined space for toll lanes and Sergeant's office.
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- Delaware Water Gap maintenance crews removed moss from roof of administration building per inspection report.

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- Milford-Montague maintenance crews completed project to removed trees that fell during recent storm.
- Milford-Montague maintenance crews met with engineers to discuss, salt shed cracks, concrete work on bridge, damage slide plate, under bridge along river erosion, and light poles mounting boxes.
- Milford-Montague maintenance crews cleaned expansion joints and power washed bridge.
- Milford-Montague maintenance crews replaced broken plastic junction box cover plate in lane two, to an aluminum cover plate.

**Fleet Department**

- MM facility received a zero turn and walk behind mower.
- DWG received Felling Trailer for the transport of the sweeper.
- DWG facility received new scan tool for auto diagnosing.
- EP & LH had bedliner installed in two new maintenance vehicles.
- SRMC received their remote mower for highway basins.
- Laneblade attachment installed at I78 and SF facility.
- TM Laneblade scheduled delivery April 15<sup>th</sup>.
- SRMC Felling Trailer to transport Dulevo Sweeper.
- PC received cold planer attachment for milling road surface.
- NHL received John Deere X758 Tractor with three accessories.
- I78 received Billy Goat leaf vacuum.

**Repairs**

- NHL- Loader needed service for a forced regen motor reset.
- I78 loader regen motor reset.
- Large conveyor at I78 facility successfully moved to SRMC in LH with no issue.

**Miscellaneous Items**

- Recalls received and forwarded to RMS to schedule and complete.
- Registration renewals submitted as needed. DMV has multiple vehicles in backlog regarding registrations. Fleet is in communication with NJ DMV weekly regarding the outstanding overdue items.
- Added new vehicles/ equipment to Fleet insurance as needed.
- Supplied accounting with new asset spread sheets.







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**USE OF FACILITIES REQUEST REPORT**

**MONTH OF MARCH 2024**

SUBJECT	DESCRIPTION	PAGE NUMBER
Use of Facilities	Use of Facilities Request-Month of March 2024	1

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**PROPERTY REPORT**

**Use of Commission Facilities**

<b>Facility</b>	<b>Organization</b>	<b>Date/Time</b>	<b>Description of Use</b>
Belvidere Toll Supported Bridge	Elizabethtown Gas Co.	March 22, 2024	Gas Service Installation