You are viewing an archived document from the New Jersey State Library.

BUDGET MESSAGE

OF

ROBERT B. MEYNER

GOVERNOR OF NEW JERSEY

TRANSMITTING TO THE
ONE HUNDRED AND
EIGHTY-FOURTH SESSION
OF THE LEGISLATURE
RECOMMENDATIONS FOR
STATE EXPENDITURES

FOR THE FISCAL YEAR ENDING
JUNE 30, 1961

TRENTON, NEW JERSEY
FEBRUARY 1, 1960

You are viewing an archived document from the New Jersey State Library.

BUDGET MESSAGE

OF

ROBERT B. MEYNER

GOVERNOR OF NEW JERSEY

TRANSMITTING TO THE
ONE HUNDRED AND
EIGHTY-FOURTH SESSION
OF THE LEGISLATURE
RECOMMENDATIONS FOR
STATE EXPENDITURES

FOR THE FISCAL YEAR ENDING
JUNE 30, 1961

NEW JERSEY STATE LIBRARY

TRENTON, NEW JERSEY
FEBRUARY 1, 1960

You are viewing an archived document from the New Jersey State Library.

CONTENTS

	PAGE
Budget Message	5a
Statistical Summaries	1b
Consolidated Balance Sheet, Exhibit "A"	2b
Statement of Estimated Revenues and Expenditures, Consolidated Summary, Exhibit "B"	6b
Statement of Estimated Revenues and Expenditures, General Treasury Fund, Exhibit "B," Schedule I	8b
Summary Statement of Estimated Revenues and Expenditures, Dedicated and Trust Funds, Exhibit "B," Schedule II	22b
Statement of Estimated Revenues and Expenditures, Dedicated and Trust Funds, Exhibit "B," Schedule IIA	23b
Budget Summaries	35b
Complete Summary of 1959-60 Appropriation Recommendations	35b
Summary of Appropriations:	
For General State Operations	36b
For State Aid	39b
For Capital Construction	40b
Supplementals for Prior Fiscal Years	41b
Comparison of Appropriations for Fiscal Years Indicated	42b
General State Operations (Legislative)	1
General State Operations (Executive)	23
State Aid	505
Capital Construction	543
Supplemental Appropriations for Prior Years	601
Special Fund Section	605
Index	727

You are viewing an archived document from the New Jersey State Library.

BUDGET MESSAGE

To the Members of the Senate and General Assembly:

This is the seventh Budget Message I have had the privilege of presenting to the Legislature. It covers operating and maintenance needs of the State through June 30, 1961. It provides for State aid funds required under present legislative formulas. It recognizes expanded needs with particular emphasis in the fields of education, welfare, health and highways. As required by the State Constitution, the Budget is balanced. No new taxes will be needed for our operations in 1960-61.

Before launching into a detailed analysis of the present fiscal picture, it might be interesting to reflect that New Jersey remains one of three States without either an income or a sales tax, despite rising pressures at every hand. A glimpse of some of the pressures that have been building up since I first took office shows that: (1) for all educational purposes, we are spending three times as much; (2) for highway construction, we are spending four times as much; (3) there are increased costs for health, welfare, employees' pensions and every other vital need.

The proposed expenditures for the coming year are higher; so are the estimated revenues. We are going steadily and prudently forward. Some points in this message should arouse our gratitude. Our motor vehicle fatality record for the past calendar year is the best in history, better than the year before and infinitely better than it was as far back as 1928. We continue a net decline of patients in mental hospitals, despite rising admissions. The State ranks sixth among the States in money spent per patient. The message shows improvement in various aspects of the State's functions.

A notable fact is that for the first time in our history, State aid for education, welfare, highways and other local purposes exceeds

You are viewing an archived document from the New Jersey State Library.

the cost of general operation of government. This trend, sharply accelerated in my term of office, is wholesome in that (1) it sustains government at local levels where it is closest to the people; (2) it relieves the property owner of a burden which otherwise he must be asked to carry. An appreciation of the trend toward more and more State aid is essential if the people of our State are to have a better understanding of demands made upon the State Treasury and the greater role the State is playing in their lives.

BUDGET REQUESTS

Total requests of $688,200,000 were presented to the Budget Director at the various public hearings which began during August of last year. There is recommended in this Budget toward these requests $431,365,000 for 1960-61 and $3,893,000 to supplement this and prior fiscal years appropriations.

REVENUES

Resources available for these recommended appropriations are expected to equal $436,368,000 leaving an anticipated surplus on June 30, 1961 of $1,110,000.

A STABLE TAX STRUCTURE

We are fortunate in New Jersey to be operating with a comparatively stable tax structure. With the exception of the net income portion of the corporate franchise tax, and our State inheritance tax, our tax yields are relatively insensitive to changes in the economy. While we, in times of great prosperity, do not reap the dramatic revenue benefits of those States having personal income and general sales taxes, neither do we suffer severe losses in our revenue collections when the economy is on the decline. Because of this stability, we have been able to estimate revenues with considerable accuracy.

CONSERVATIVE ESTIMATE

However, we have had but one year's experience in the collection of our revised Corporate Franchise Tax. In this Budget,

You are viewing an archived document from the New Jersey State Library.

it is estimated that $68,000,000 will be produced from this source in 1960-61. This estimate appears to be conservative in the light of the forecasts being made by the Nation's experts in economics. It is expected that corporate profits before taxes in 1960 will exceed those of 1958 by some 12 billions of dollars. If these predictions are realized, we should surely collect the amounts anticipated.

THE BUDGET IN BRIEF

Resources

Estimated Surplus, July 1, 1960:	
After providing for supplemental appropriations recommended	$3,989,409
Estimated Revenues for 1960-61	428,485,648
Total Resources for 1960-61	$432,475,057

Recommendations

General State Operations	$190,638,305
State Aid	191,016,708
Capital Improvements	49,710,091
Total Recommendations	$431,365,104
Estimated Surplus, June 30, 1961	$1,109,953

HISTORICAL PRECEDENT

For the first time in her history, New Jersey's budget will provide more moneys for aid to local districts than it provides for the general operation of State Government. 44.3¢ of the dollar is recommended for State aid as compared to 44.2¢ for general State operations, leaving 11½¢ of the dollar for highways and other capital improvements. As I have pointed out in previous Budget Messages, the funds provided through the operation of our State aid programs help to hold the line against ever-rising local tax rates.

INCREASES OVER THE CURRENT YEAR

The total recommendations of $431,365,000 represent an increase of approximately $24,212,000 over appropriations for the current fiscal year. This difference is made up of increases in

You are viewing an archived document from the New Jersey State Library.

State Aid of $12,454,000; increases in General State Operations of $8,189,000 and increases for Capital Construction of $3,569,000. A table found at the end of the text shows these increases more fully.

EDUCATION

By far, education will receive the major part of the increased funds recommended in this message. Thirty-nine per cent of the entire budget goes for education. The $168,285,000 recommended is $12,600,000 more than the amount appropriated in the current year. It includes $1,500,000 for State scholarships.

MORE STUDENTS, MORE STAFF

To meet the demand for more college training in the immediate future, our State Colleges and University are opening their doors to more students in 1960-61. Into already over-crowded classrooms and auxiliary facilities, 1,549 additional students will be squeezed next fall. New students will require additional staff. This Budget will continue to provide academic personnel at the same student-teacher ratio as was established last year. The additional cost over the current year for operating our Colleges and the University, as well as our Department of Education, will equal approximately $2,389,000.

FUTURE COSTS

Plans are under way at the present time to begin construction out of the recently sold bonds for college facilities. When these are completed and placed into use, we can expect much greater operating and maintenance costs at both the State University and the various State Colleges.

INCREASE FOR LOCAL SCHOOLS

The increase in student enrollment at the local level has had a decided impact on the State Treasury. State aid earmarked for local school districts of $97,867,000 is $6,204,000 more than was granted in the current year.

You are viewing an archived document from the New Jersey State Library.

NEW EDUCATION BUILDING

For the past few years, I have recommended to the Legislature that a building be constructed for the Department of Education. Last year I proposed that the State appropriate part of its annual payment to the Teachers' Pension and Annuity Fund for such a building and repay it to the fund over a twenty-year period, with interest. This proposal was resisted and no action taken.

After consultation with the Board of Trustees of the Teachers' Pension and Annuity Fund and other interested groups, I now find that a variation of my original proposal, under which the fund will hold title to the building as an investment asset, meets with general approval. I therefore recommend that legislation already introduced as the result of such approval be enacted so that construction of this building can proceed without further delay.

THE FIGHT AGAINST ENCEPHALITIS

During the past summer, we were distressed in New Jersey with an outbreak of Eastern Viral Encephalitis. The Department of Health, in conjunction with the Agricultural Experiment Station, worked tirelessly on the problem of isolating the cause. Mosquitoes and wild birds were suspected as the culprits. Great pressure was exerted to intensify both air spraying and fogging. Many of the counties passed supplemental appropriations to aid in the fight.

After a dispassionate review of the known facts, it became clear to the State Mosquito Control Commission, the Department of Health and the Agricultural Experiment Station, that more research and surveillance activity was necessary rather than embarking on a blind approach of control. This problem is a multiple one. Excessive spraying and fogging, while killing more but not all mosquitoes, could conceivably endanger the lives of our citizens directly, and by food contamination, endanger them, indirectly.

Funds are provided in the Budget to step up the fight against mosquitoes on a sound and sane basis. In the current year, $135,000 is appropriated for the purpose. An additional $400,000 will be made available to June 30, 1961 by supplemental appropriations and sums recommended in this Budget.

You are viewing an archived document from the New Jersey State Library.

Additional funds are also recommended for strengthening our program in air sanitation and radiological health.

MENTAL HEALTH PROGRESS

The State's campaign against mental disease proceeds on a number of fronts: (1) hospital care and treatment; (2) research; and (3) prevention. I am happy to report progress all along the line.

Even in the face of increasing admissions, the average population of our State hospitals has decreased. For the fiscal year 1960-61, the total estimated population is 14,140—1,361 fewer than the actual patient population in fiscal 1955, the peak year. Following my special message of March 21, 1955, the State embarked on an intensive treatment program, as against mere custodial care, and its fruits are being progressively realized. The net reduction in number of patients is beginning to correct overcrowding.

I am recommending for each mental hospital a higher per capita patient allowance to advance further the progress we are making, both in care and treatment. According to a recent Federal publication, "Mental Health Statistics," New Jersey in 1958 climbed from eighth to sixth place in one year in national ranking for expenditures per patient. As we approach the national top, more and more patients will be enabled to return to a useful life in the community, and the hospitals relieved of the burden of their care.

VALUE OF RESEARCH

There are few more fruitful fields in medicine than research into mental illness, as was set out in detail in the message of March 21, 1955, and we are continuing such research. State funds for this purpose are actually doubled by grants from other sources. We are getting dollar for dollar. It is important, though, that our own contributions be sufficient to attract these grants and to maintain the identity and integrity of the program. I am recommending a 75 per cent increase in research funds. Internal medicine and

You are viewing an archived document from the New Jersey State Library.

pharmacology sections will be activated and positions added to support the scientific section.

Accredited psychiatric training residency programs are now in force at all State mental hospitals.

AT THE SOURCE

The third prong of the State's attack lies in nipping mental disease at its inception, and is designed to prevent years of heartbreak and hospitalization. I can report that 25 mental health facilities in 13 counties are now in operation and are sharing the State aid appropriation for community clinics. Fourteen projects are pending to add coverage in six more counties. The State's obligation to support this program in 1961 is almost one million dollars. Here, at the local level, with help from the State, is the place to detect mental disease at its onset and to use quick corrective measures.

Their value was dramatically shown in the Korean war when battlefront first-aid stations were set up for mental casualties at the point of breakdown. Of these casualties, 70 per cent were returned to duty in two weeks or less, 25 per cent after a somewhat longer period, and only 4 per cent had to be shipped home to a hospital.

WITH HIGHFIELDS AS THE MODEL

New Jersey's famous center at Highfields (the old Lindbergh home near Hopewell) is the inspiration for the recommendation in this Budget for two similar residential centers—one in Warren County for boys and one at Allaire for girls. Funds for the Allaire center were granted by trustees of the Turrell Fund. Each of the new centers will deal with an average of 20 selected youthful offenders who are admitted by the State's juvenile courts as a condition of probation. The objective is to rehabilitate them in the shortest possible time, at minimum cost, with intensive programs, including work, community contacts and group therapy sessions.

You are viewing an archived document from the New Jersey State Library.

TO RELIEVE PRESSURES

It is a truism among penologists that work beyond the walls of prisons and in special camps greatly speeds the process of rehabilitation. For some years, New Jersey has followed this policy and is continuing to do so as rapidly as inmates can be chosen under proper classification procedures which, of course, are concerned with the protection of the public. Such programs have, to some extent, relieved the prison population pressures, which nevertheless have continued to mount. More will be said about the subject of prison population pressure later in this message.

FOR BETTER CARE OF CHILDREN

About one-half of the new positions recommended in the Department of Institutions and Agencies are for the Board of Child Welfare. A study has established the time required for a case worker to process a request for service or to give service to a child already under supervision. Application of these time factors to the anticipated caseload was used to find out how much staff is needed.

The present load per caseworker is 97 work units. Reduction to an average of 75 units will provide for more visits and more attention to children and foster parents than is now possible. This is necessary (1) to rehabilitate families and re-establish homes; (2) prepare children for adoption and to find suitable adoptive homes; (3) provide adequate staff to work with courts and institutions.

WELFARE AID AND CAPITAL IMPROVEMENTS

State aid accounts for the greater part of the increase to the Department of Institutions and Agencies. An additional $4,187,000 is required, including $2,344,000 for dependent children; $500,000 for general assistance (municipal aid); and $1,495,000 for the aged and disabled.

For capital improvements in Institutions and Agencies, I recommend a continuance of the program to care for existing facilities—particularly by replacing boilers and major equipment, im-

You are viewing an archived document from the New Jersey State Library.

provement of water systems and establishment of security devices. For these and related purposes, $1,297,000 is included.

Two areas need fireproofing—one at Trenton, in which patients are now housed, and one at Greystone Park, where patients are in the near vicinity. I recommend $728,000 to protect the Trenton area from fire, and suggest that plans be undertaken to improve the Greystone Park area.

MOTOR VEHICLE PROBLEMS

This Budget recognizes the pressing problems of the Division of Motor Vehicles in its many programs for the enforcement of the motor vehicle laws and the regulation of drivers and driving practices. We have endeavored to meet these problems in the areas of workload growth, traffic safety and over-all Divisional administration.

In this State, the increase in the number of vehicles and drivers approaches 5% annually. We are in the day of the two-car and the three-driver family. During 1958, one driver in fifteen was involved in an accident, one driver in seven was involved in a violation and the license of one driver in ninety-seven was revoked. These surging workload volumes pose a challenge to the Division to develop and apply new operating techniques. More efficient utilization of personnel, a measure which yielded a substantial rise in productivity in our vehicle inspection system, is expected to produce similar results in the Division's other activities. This Budget authorizes additional staffing to develop quality control and work simplification procedures throughout the Division.

BEST SAFETY RECORD

Figures for the year 1959 show that it was the best traffic safety year in New Jersey's history, with a traffic fatality rate for the State of 3 persons per hundred million miles, in contrast to the national rate of 5.6. In human terms, this difference in fatality rate amounts to a saving of seven hundred lives per year.

We have come far since 1928, when we suffered a fatality rate of almost 20 persons per hundred million miles. This Budget is

You are viewing an archived document from the New Jersey State Library.

alert to the need for unremitting effort in the drive against hazards on our roads. It adds tools needed in the Division's continuous campaign for traffic safety.

LACK OF ADEQUATE QUARTERS

One of the most serious problems faced by the Division has been the lack of adequate and efficient administrative quarters. This Budget provides the rent for a Motor Vehicle Center which will house all headquarters and central operating units. Thus, the Division will have the opportunity to achieve an integration of its organization and activities that will considerably enhance its service to the public, its effective control over its operations, and its capability to prepare itself for future developments in the field of motor vehicle administration.

This Budget, recognizing the rising pressures upon the Division's physical plant in the field, includes capital funds in the amounts of $324,500 for added motor vehicle facilities in Bergen County; $435,000 for an additional three-lane vehicle inspection station in northern Hudson County to relieve conditions at Union City; and $90,000 for ventilation of existing vehicle inspection stations.

HIGHWAYS

There is recommended in this Budget out of State funds, $87,750,000 for highway purposes. Federal aid available in 1960-61 will equal $72,118,000 providing a total program of $160,000,000. 73⅓% of this total, or $117,266,000 will be available for new capital construction next year. When I took office in 1954, we were spending $29,000,000 for new roads. Thus our road building operations have increased more than fourfold.

Every new mile of highway must be maintained. Although the Federal Government assists us in the construction phase, we are on our own in the maintenance field. Obviously, our budgets for highway maintenance must increase. There is recommended in this Budget $20,023,000 for this purpose.

State aid to counties and municipalities for highway purposes is provided in accordance with existing legislation.

You are viewing an archived document from the New Jersey State Library.

OTHER ACTIVITIES

Major and relatively sensitive areas of government activity are not the only ones that have received attention in this Budget. Other highly important government programs, not as dramatic in their appeal, have not been overlooked. Additional funds have been provided for such programs as:

The **Division of State Police** to expand its policing activities in South Jersey and to assume investigations of fatal accidents, stolen cars and truck overloading, all of which has been the responsibility, heretofore, of the motor vehicle inspectors.

The **Division of Budget and Accounting** for rent of automation equipment with which it has developed the most completely centralized electronic payroll system of any State in the Nation. This system will provide for vastly improved payroll and accounting methods.

The **Department of Civil Service** so that it can do a better job of investigating applicants for examinations.

The **Department of Banking and Insurance** to strengthen its operations in the fields of insurance examination and consumer credit.

Agriculture—to shoulder some of the obligation being relinquished by the Federal Government in brucellosis control; to make more adequate provision for soil conservation measures required by recent legislation; and to establish a research program in fruit fly and poultry diseases at the Experiment Station.

The **Department of Public Utilities** to provide staff for more adequate analysis and review of rate increase applications and to accommodate the vastly increased workload which has come upon it.

The **Department of Labor and Industry** for an improved program of safety inspection, especially in the construction industry; in its Rehabilitation Commission, for the added funds necessary to match Federal participation so that this important

You are viewing an archived document from the New Jersey State Library.

program can continue on a high plane; and in its Disability Insurance Service for needed medical guidance.

The **Department of Conservation and Economic Development** which, among its scores of programs, caters to the ever-increasing interest of New Jersey's citizenry in our park and recreational areas. I have also asked for increased funds to expand our State and Regional Planning Program so that more municipalities and regions can participate in planning for their futures.

For the development of an adequate program by which New Jersey can prepare for its **tercentenary celebration** in 1964.

The **Judiciary** where a caseload avalanche has descended and for which I have included funds for six new judges in the hope that they can be appointed to serve for at least nine months of the new year. Additionally, provision has been made for increased participation by the State in reimbursing the counties for the State's share of county judges and stenographic reporters.

STATE EMPLOYEES

Sufficient funds are provided to pay normal salary raises to our State employees next year.

In recent Budget Messages, I have recommended funds to provide medical-surgical benefits to State employees at State expense. Many government jurisdictions, including the Federal Government, have established such programs. Because the Senate has not seen fit to include this item in the appropriations acts heretofore, I have not included any amount for this program next year. However, should the Senate now decide to provide for such benefits, I will be most happy to approve it.

PENSIONS

This Budget includes recommendations in the sum of $55,232,000 for pension payments or for the State's share of pension contributions for public school teachers, local police and firemen and State employees. That amount represents 13% of the total Budget recommendations and eloquently expresses benefits, in addition to cash salary, which are frequently overlooked.

You are viewing an archived document from the New Jersey State Library.

OFFICE BUILDING REQUIREMENTS

Last year $1,500,000 was appropriated as the first step toward acquiring a building for the Department of Labor and Industry. Sufficient funds are presently available to complete this long-needed facility. I urge prompt action toward providing an appropriation for this purpose.

To save ever-increasing rentals for office space occupied in the Trenton area, particularly by the Departments of Agriculture, Conservation and Economic Development and Health, I am recommending $250,000 in this Budget for initial plans, surveys and architectural services for buildings for these departments. They appear ideally suited to the lease with option-to-buy arrangement which the Attorney General has ruled is a legal method to provide capital facilities for State Departments.

OTHER CAPITAL NEEDS

The State Board of Control of the Department of Institutions and Agencies has again presented requests for additional funds for capital improvements aggregating 80 millions of dollars. The most pressing of these requests covers (1) the building of a facility for the mentally retarded which will take care of the present waiting list, and (2) a building for a medium security prison at Lessburg, to relieve the pressure felt at the State Prison in Trenton and the Reformatories at Bordentown and Annandale.

FOR THE RETARDED

We have taken many steps to ease the burden of our helpless children. Our State aid for education program contains funds for establishing special classes for the retarded. The Johnstone Training Center was established to accelerate the training of those who can adjust to community living. In spite of our efforts we are not keeping pace with the growing number of retarded to whom we have an obligation. All of you know that there is a large number of mentally retarded in our communities who are eligible for institutional care but for whom we do not have a place.

You are viewing an archived document from the New Jersey State Library.

A NEW PRISON

In 1954 I resisted plans for the construction of a maximum security prison at Arneytown. Now it appears that we should have a medium security prison to provide for an increasing number of inmates who would most likely be responsive to rehabilitation. This type of prison will give us the flexibility we should have to accommodate the kind of prison commitments we are now receiving.

WHICH METHOD?

We cannot wait longer to start these badly needed facilities. Last year the State Board of Control suggested that they be financed with a bond issue or by the method of "pay-as-you-go." They also suggested that the tax on cigarettes be raised by 1¢ as the means of payment. In any event, I shall co-operate with you in any sound program to provide these facilities.

FEDERAL PROGRAM BOGS DOWN

I have pointed out that we have been forging ahead on the highway construction program. In spite of all of our efforts, we have been falling behind in building new roads and adequate safety measures on existing ones.

In 1958, the new Federal-State expanded highway program was initiated. The Federal Government has bogged down in the program due to lack of funds. Beginning with this year, New Jersey will lose (temporarily until 1963) $23,500,000 per year in Federal funds. This requires us to seriously curtail a program which is already far behind.

There are many who suggest our wholly financed highway program should be accelerated.

Eventually, we will undertake these projects but we lose precious time. Some of the States have adopted bond issues. Others have increased their gas taxes. We are faced with a decision. Either we delay and probably lose lives, or we take steps to provide these funds on the State level. This too, must be a co-operative venture between the Executive and Legislative Branches.

You are viewing an archived document from the New Jersey State Library.

AN ADDITIONAL REVENUE SOURCE

We may have an additional source of revenue later this year. Last year, the Congress provided that the present 10% Federal tax on local telephone service is to expire on July 1. Many States propose to use this as a source of revenue for State purposes.

Present estimates indicate that if this tax is released by the Federal Government to the States, New Jersey can expect to derive about $18,000,000 annually.

The important point about this subject is that under existing law the authority for the tax will end on July 1, and cannot be levied thereafter without affirmative action by the Congress. When I meet with New Jersey's Senators and Congressmen later this week, I will urge them to join with their colleagues from other States to prevent the continuance of this tax for Federal purposes, and thus assure its availability to us for our many needs.

CONCLUSION

The Budget is now in your hands. As you know, it has been in preparation by the Chief Executive and the 14 Departments since last July, and is the product of many hours of hard labor. But under our system of government, the Governor can only propose; it is for you, the members of the Legislature, to dispose. In the old English phrase, you are the Keepers of the Purse and, as such, you must share responsibility for the State's financial integrity. It is this particular kind of teamwork that distinguishes our democracy. I need hardly add that, as you ponder the questions presented by the Budget, you will have my most earnest co-operation, and the co-operation of the Executive Department. As the general outline of the Budget shows, New Jersey—a most fortunate State in many ways—may go forward calmly and confidently into the next fiscal year, certain of its excellent financial standing and with courage for the tasks that lie ahead.

Respectfully submitted,

ROBERT B. MEYNER,
Governor of New Jersey.

Attest:
H. CURTIS MEANOR,
Acting Secretary to the Governor.

February 1, 1960.

You are viewing an archived document from the New Jersey State Library.

MAJOR BUDGET CHANGES

Increases

State Aid:

School Districts			$5,661,000
Teachers' Pension Fund			2,175,000
Welfare			4,227,000
Mosquito Control			115,000

General State Operations:

Debt Service			2,900,000
Merit Increments for State Employees			3,978,000
New Positions:			
Highway	(139)	$654,000	
Education	(176)	819,000	
Institutions and Agencies	(186)	508,000	
All Other	(136)	616,000	
			2,597,000
Deferred Cost of 1959-60 New Positions			364,000
Materials and Supplies			514,000
Highway Maintenance by Contract			300,000
Rent			230,000
Scholarships			600,000

Capital Construction:

Highways			2,500,000
Institutions and Agencies			930,000
Law and Public Safety			920,000
Treasury			250,000

Decreases

Capital Construction—Education			955,000
General State Operations:			
Positions Abolished:			
Institutions and Agencies	(185)	$631,000	
Highway	(120)	525,000	
All Other	(38)	175,000	
			1,331,000
Other Salary Savings			1,108,000
License Plate Re-issue			702,000

You are viewing an archived document from the New Jersey State Library.

STATISTICAL SUMMARIES

You are viewing an archived document from the New Jersey State Library.

STATE OF NEW JERSEY

EXHIBIT "A"

CONSOLIDATED BALANCE SHEET AS AT JUNE 30, 1959 AND 1958

Assets		June 30, 1959		June 30, 1958
The State Had Available to Meet Its Obligations:				
Cash and Cash Items:				
Demand Cash in Treasurer's Central Accounts		$23,946,705.66		$28,539,157.75
Demand Cash in Departmental Accounts and Petty Cash		9,234,709.46		5,745,941.72
Cash in State General Investment Account Awaiting Investment		21,558.41		297,389.78
Time, Savings and Savings and Loan Accounts		7,085,937.50		7,370,937.50
Unemployment Compensation Funds in Hands of U. S. Treasurer		335,662,135.42		374,824,446.67
Total Cash and Cash Items		$375,951,046.45		$416,777,873.42
Investments:				
Securities Held in Investment Accounts (Cost)	$247,085,866.99		$221,591,313.71	
Less Reserve for Unamortized Premiums and Discounts	857,366.99		1,362,163.71	
Par Value		$246,228,500.00		$220,229,150.00
Other Securities		188,700.00		188,700.00
Total Securities		$246,417,200.00		$220,417,850.00

You are viewing an archived document from the New Jersey State Library.

Accounts Receivable:				
Railroad Taxes	.....	$165,174.02	.....	$165,174.02
Inheritance Taxes	.....	875,858.84	.....	937,214.31
New York Port Authority	.....	4,514,426.00	.....	4,514,426.00
Federal Government for Highway Purposes	.....	127,589,803.70	.....	89,578,428.86
Counties—1837 Surplus Revenue Fund	.....	21,822.69	.....	21,822.69
Veterans' Notes in Default (Cost)	$2,222,618.43	.....	$2,306,891.85	.....
Less Reserve for Doubtful Accounts	2,222,618.43	.....	2,306,891.85	.....
Proposed Water Bond Issue	.....	.....	.....	250,000.00
Accounts Collectible Through Various Departments	$11,802,355.57	.....	$9,578,243.68	.....
Less Reserve for Doubtful Accounts	1,126,015.52	10,676,340.05	1,119,113.95	8,459,129.73
Other Miscellaneous Accounts	$100,177.28	.....	$26,034.21	.....
Less Reserve for Doubtful Accounts	8,565.41	91,611.87	8,565.41	17,468.80
Total Accounts Receivable	.....	$143,935,037.17	.....	$103,943,664.41
Other Assets:				
State Purchase Revolving Fund (Inventories and Miscellaneous)	.....	$550,000.00	.....	$550,000.00
Unamortized Premiums on Investments	.....	696,656.20	.....	1,183,300.72
Due from Sale of Water Development Bonds	.....	20,850,000.00	.....	.....
Amount to Be Raised for Future Redemption of State Bonds and Certificates of Agricultural College	.....	102,521,000.00	.....	86,461,000.00
Totals	.....	$890,920,939.82	.....	$829,333,688.55

You are viewing an archived document from the New Jersey State Library.

STATE OF NEW JERSEY

EXHIBIT "A"

CONSOLIDATED BALANCE SHEET AS AT JUNE 30, 1959 AND 1958

(Continued)

Liabilities	June 30, 1959	June 30, 1958
Current Debt:		
Accounts Payable and Commitments:		
Current Fiscal Year	$160,579,790.95	$122,111,257.62
Prior Fiscal Years	1,773,997.87	2,734,045.31
Inheritance Tax Distribution to Counties	1,041,839.48	786,332.23
Railroad Taxes to Counties and Municipalities	164,803.54	164,803.54
Matured State Bonds	6,000.00	6,000.00
Interest on Matured State Bonds	27,678.91	29,085.07
Total Current Debt	$163,594,110.75	$125,831,523.77
Appropriation Balances in Force	$119,292,441.61	$60,187,598.94
Deferred Revenues (Applicable to Next Fiscal Year)	$5,901,175.10	$5,109,869.71
Funded Debt:		
State Bonds	$102,405,000.00	$86,345,000.00
Certificates of Agricultural College	116,000.00	116,000.00
1837 Surplus Revenue Certificates	764,670.44	764,670.44
Total Funded Debt	$103,285,670.44	$87,225,670.44

You are viewing an archived document from the New Jersey State Library.

Reserves and Surpluses:		
General Treasury Surplus Not Available	$813,700.00	$738,700.00
General Treasury Surplus Available for Appropriations	8,442,094.25	20,700,314.35
Reserve for Unemployment Compensation Benefits	338,061,982.38	378,547,287.99
Reserve for Temporary Disability Benefits	98,221,033.94	96,109,245.91
Other Dedicated and Trust Fund Reserves	53,308,731.35	54,883,477.44
Total Reserves and Surpluses	$498,847,541.92	$550,979,025.69
Totals	$890,920,939.82	$829,333,688.55

NEW JERSEY STATE LIBRARY

You are viewing an archived document from the New Jersey State Library.

STATE OF NEW JERSEY

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES

CONSOLIDATED SUMMARY

EXHIBIT "B"

	Fiscal Years Ending June 30		
	1959 Actual	1960 Estimated	1961 Estimated
REVENUES			
Revenues:			
General Treasury (Schedule I) ..	$518,940,557.29	$558,792,062.00	$565,177,299.00
Dedicated and Trust Funds (Schedule II)	204,683,655.30	206,890,555.00	147,076,165.00
Total Revenues	$723,624,212.59	$765,682,617.00	$712,253,464.00
Interfund Transfers:			
General Treasury (Schedule I) ..	$7,631,209.86	$2,977,600.00	$7,135,659.00
Dedicated and Trust Funds (Schedule II)	13,200.00	.....	.....
Total Interfund Transfers	$7,644,409.86	$2,977,600.00	$7,135,659.00
Anticipated Lapsed Balances	$356,461.88	$2,000,000.00	.....
Other Miscellaneous Credits	6,057,282.62	.....	.....
Revenue Overruns 1959-60	.....	3,165,000.00	.....
Total Credits to Surplus.	$6,413,744.50	$5,165,000.00	.....
Balances Available July 1:			
General Treasury:			
Surplus	$20,700,314.35	$8,442,094.25	$3,989,409.34
Appropriation Balances and Reserves	57,183,439.86	76,877,638.87	76,736,945.78
Dedicated and Trust Funds	534,662,067.61	514,744,339.39	548,452,655.89
Total Balances	$612,545,821.82	$600,064,072.51	$629,179,011.01
Grand Totals	$1,350,228,188.77	$1,373,889,289.51	$1,348,568,134.01

You are viewing an archived document from the New Jersey State Library.

STATE OF NEW JERSEY

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

CONSOLIDATED SUMMARY—Continued

EXHIBIT "B"

	Fiscal Years Ending June 30— 1959 Actual	1960 Estimated	1961 Estimated
EXPENDITURES			
Expenditures:			
General Treasury (Schedule I) ..	$525,549,532.74	$571,528,040.00	$575,192,414.00
Dedicated and Trust Funds (Schedule II)	216,970,173.66	170,204,638.50	194,710,725.00
Total Expenditures	$742,519,706.40	$741,732,678.50	$769,903,139.00
Interfund Transfers:			
General Treasury	.....	.....	.....
Dedicated and Trust Funds (Schedule II)	$7,644,409.86	$2,977,600.00	$7,135,659.00
Total Interfund Transfers	$7,644,409.86	$2,977,600.00	$7,135,659.00
Balances Available June 30:			
General Treasury:			
Surplus	$8,442,094.25	$3,989,409.34	$1,109,953.34
Appropriation Balances and Reserves	76,877,638.87	76,736,945.78	76,736,945.78
Dedicated and Trust Funds	514,744,339.39	548,452,655.89	493,682,436.89
Total Balances	$600,064,072.51	$629,179,011.01	$571,529,336.01
Grand Totals	$1,350,228,188.77	$1,373,889,289.51	$1,348,568,134.01

You are viewing an archived document from the New Jersey State Library.

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS

EXHIBIT "B"

Schedule I

	Fiscal Years Ending June 30— 1959 Actual	1960 Estimated	1961 Estimated
REVENUES BUDGETED			
General State Revenues:			
MAJOR TAXES AND LICENSES—			
Railroad Taxes—Main Stem and Franchise	$3,150,236.07	$3,800,000.00	$3,000,000.00
Transfer Inheritance Tax	20,621,813.27	20,000,000.00	20,000,000.00
Miscellaneous Corporation Tax	47,200,261.25	67,000,000.00	68,000,000.00
Domestic Life Insurance Corp. Tax	962,223.96	600,000.00	600,000.00
Foreign Insurance Corporations Tax	14,402,188.14	15,500,000.00	16,400,000.00
Alcoholic Beverage Tax	20,002,067.08	20,000,000.00	22,500,000.00
Cigarette Tax	37,951,108.73	39,500,000.00	44,500,000.00
Pari-Mutuel Racing Tax	23,661,549.21	24,500,000.00	25,000,000.00
Motor Fuels Tax	92,467,526.37	98,500,000.00	105,000,000.00
Motor Vehicle Fees, etc.	67,337,799.71	68,400,000.00	74,000,000.00
Motor Vehicle Security-Responsibility Law—Administration	597,568.14	619,731.00	659,039.00
MISCELLANEOUS TAXES, LICENSES AND OTHER DEPARTMENTAL REVENUES—			
Legislature:			
N. J. Metropolitan Rapid Transit Commission	141,417.59	.....	.....
Department of Law and Public Safety:			
Special Investigation Refunds	.....	22,000.00	25,000.00
Beverage Licenses	825,028.07	820,000.00	875,000.00
Bus Excise Tax	99,650.90	100,000.00	100,000.00
Tenement House Supervision	37,617.00	30,000.00	40,000.00
Hotel Fire Safety	29,052.00	30,000.00	30,000.00
Division of Weights and Measures	46,322.90	46,700.00	47,000.00
Professional Examining Boards	565,029.69	492,758.00	501,078.00
Beauty Culture Control Licenses	171,715.80	152,000.00	175,000.00
Department of the Treasury:			
Public Utility Tax (Administration)	34,445.29	38,362.00	39,919.00
Outdoor Advertising Permits and Fees	85,923.16	90,000.00	135,000.00
Interest on Deposits	169,354.02	160,000.00	175,000.00
Earnings on Investments	1,209,502.30	1,200,000.00	1,200,000.00
Dividends	18,870.00	18,870.00	18,870.00
Personal Property Escheats (14-Year Provision—Direct)	68,334.76	350,000.00	135,000.00
Sales—State Cafeterias	140,164.67	141,255.00	138,888.00
Division of Local Government	116,297.37	100,000.00	100,000.00
Pension and Social Security Administration	605,855.70	674,000.00	660,000.00
Rent Charges from Dedicated and Trust Funds	29,041.27	.....	.....

You are viewing an archived document from the New Jersey State Library.

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

	Fiscal Years Ending June 30— 1959 Actual	1960 Estimated	1961 Estimated
Pension Contributions from Dedicated and Trust Funds	$899,206.95	$900,000.00	$950,000.00
Social Security Contributions from Dedicated and Trust Funds	221,373.59	275,000.00	300,000.00
Department of State:			
General Revenue, Fees	804,389.26	650,000.00	800,000.00
Commissions	82,410.00	80,000.00	85,000.00
Athletic Commissioner	36,390.37	35,000.00	35,000.00
Department of Banking and Insurance:			
Examination and Other Fees	1,813,803.62	1,900,000.00	2,100,000.00
Real Estate Commission	397,737.00	375,000.00	425,000.00
Department of Agriculture:			
General Revenues, Fees	59,990.08	75,000.00	90,000.00
Milk Control Licenses and Fees	195,736.20	200,000.00	200,000.00
Department of Defense:			
Armory Rentals	81,703.54	95,000.00	90,000.00
Department of Public Utilities:			
General Revenue, Fees	69,764.22	70,000.00	200,000.00
Department of Health:			
General Revenue, Licenses, Fees, etc.	81,458.35	78,000.00	90,000.00
Rabies Control Licenses	99,741.85	85,583.00	89,929.00
Barber Examiners, Licenses	89,084.00	89,000.00	90,000.00
Department of Labor and Industry:			
General Revenue, Permits, Fees, etc.	238,826.85	214,000.00	250,000.00
1% Workmen's Compensation Tax	406,315.02	336,177.00	378,902.00
1% Workmen's Compensation Tax—(Administration)	50,000.00	50,000.00	50,000.00
Department of Conservation and Economic Development:			
General Revenue, Licenses, Fees, etc.	426,273.79	470,000.00	450,000.00
Excess Water Diversion Fees	139,237.87	162,000.00	175,000.00
Well Drillers' Licenses	15,094.00	18,000.00	18,000.00
Morris Canal Rentals and Sales	50,105.82	46,909.00	49,393.00
Delaware and Raritan Canal Rentals and Sales	170,511.30	200,000.00	215,000.00
Emergency Housing Rentals	295,770.42	30,000.00	20,000.00
Emergency Housing Sales	1,113,173.02	2,000,000.00	2,000,000.00
Division of Shell Fisheries	78,712.38	120,000.00	110,000.00
N. J. Pilotage Commissioners	16,010.00	16,080.00	16,080.00
Division of Fish and Game	1,579,359.43	1,432,816.00	1,471,433.00

You are viewing an archived document from the New Jersey State Library.

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

	Fiscal Years Ending June 30—		
	1959 Actual	1960 Estimated	1961 Estimated
Department of Education:			
Academic Certificates	$42,014.00	$38,000.00	$43,000.00
State Board of Examiners, Fees	45,270.30	50,000.00	47,000.00
Service Charges, State Museum	7,859.11	5,000.00	7,800.00
State Colleges—			
Glassboro:			
Tuition—Regular	118,474.06	125,000.00	151,000.00
Demonstration School	69,480.96	60,000.00	75,000.00
Miscellaneous	6,502.38	4,000.00	7,000.00
Cafeteria and Boarding Halls Fees	184,327.15	230,000.00	300,000.00
Summer, Extension, Field, Graduate Fees	100,855.64	83,000.00	83,000.00
Jersey City:			
Tuition—Regular	112,917.49	132,000.00	150,045.00
Miscellaneous	3,073.06	1,800.00	5,000.00
Cafeteria and Boarding Halls Fees	30,665.35	44,000.00	44,000.00
Summer, Extension, Field, Graduate Fees	34,960.25	25,460.00	25,460.00
Newark:			
Tuition—Regular	135,366.72	132,000.00	155,000.00
Miscellaneous	5,825.33	2,000.00	7,500.00
Cafeteria and Boarding Halls Fees	26,978.27	45,000.00	45,000.00
Summer, Extension, Field, Graduate Fees	144,351.99	125,000.00	125,000.00
Paterson:			
Tuition—Regular	149,430.23	157,900.00	190,000.00
Miscellaneous	4,877.04	2,000.00	5,000.00
Cafeteria and Boarding Halls Fees	45,272.38	60,000.00	61,500.00
Summer, Extension, Field, Graduate Fees	91,664.34	78,500.00	78,500.00
Montclair:			
Tuition—Regular	215,067.46	200,000.00	225,000.00
Miscellaneous	565.75	6,000.00	12,000.00
Cafeteria and Boarding Halls Fees	151,352.52	168,705.00	180,500.00
Summer, Extension, Field, Graduate Fees	114,607.01	75,500.00	75,500.00
Trenton:			
Tuition—Regular	148,569.65	170,000.00	170,000.00
Miscellaneous	6,240.62	2,500.00	3,000.00
Cafeteria and Boarding Halls Fees	408,374.86	490,000.00	522,650.00
Summer, Extension, Field, Graduate Fees	68,234.95	66,460.00	66,460.00

You are viewing an archived document from the New Jersey State Library.

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

	Fiscal Years Ending June 30— 1959 Actual	1960 Estimated	1961 Estimated
School for the Deaf	$14,263.24	$14,000.00	$14,000.00
School of Conservation	42,223.37	65,395.00	89,187.00
Agricultural Experiment Station	75,782.42	80,000.00	80,000.00
Fertilizer Inspection Fees	113,213.17	125,000.00	125,000.00
State Highway Department:			
Miscellaneous Receipts	84,132.49	75,000.00	80,000.00
Department of Institutions and Agencies:			
Board of Inmates and Other Revenue	16,771,827.32	17,250,000.00	19,471,000.00
Adoption Law Fees	56,635.00	45,000.00	60,000.00
Delaware River Joint Toll Bridge Commission:			
Pennsylvania Share	118,763.94	129,831.00	141,761.00
Rentals and Miscellaneous Income	1,353.03	1,351.00	1,351.00
The Judiciary:			
General Revenue, Fees, etc.	1,303,141.30	1,200,000.00	1,400,000.00
Transfer of Old Balances	212,196.25	.....	.....
Miscellaneous Sources	155,196.82	150,000.00	200,000.00
Total General State Revenue Anticipated and Budgeted	$363,682,050.57	$394,604,643.00	$419,326,745.00
FEDERAL RECEIPTS—BUDGETED			
Bureau of Accounting, Unemployment Benefits Section	$72,367.56	$65,040.00	$67,899.00
Department of Defense	143,558.68	150,000.00	166,610.00
Rehabilitation Commission	878,683.12	1,002,925.00	1,055,885.00
Vocational Aid, Smith-Hughes and George-Barden Funds	94,300.31	125,000.00	103,600.00
Division of Fish and Game	116,000.00	120,000.00	120,000.00
Bureau of Assistance and Central Office Administration	192,697.78	196,500.00	262,000.00
Soldiers' Home, Menlo Park	52,785.25	50,000.00	56,000.00
Soldiers' Home, Vineland	71,338.75	65,000.00	74,000.00
Aid to Dependent Children	553,880.66	450,000.00	.....
Aid to Blind	194,660.92	180,000.00	191,000.00
Total Federal Receipts Budgeted	$2,370,273.03	$2,404,465.00	$2,096,994.00

You are viewing an archived document from the New Jersey State Library.

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

	Fiscal Years Ending June 30		
	1959 Actual	1960 Estimated	1961 Estimated
INTERFUND TRANSFERS—BUDGETED			
Unclaimed Bank Deposit Escheat Fund	$149,797.59	$90,000.00	$100,000.00
Unclaimed Life Insurance Escheat Fund	10,226.90	7,500.00	10,000.00
Veterans Guaranteed Loan Fund	5,000,000.00	.....	2,000,000.00
Unclaimed Personal Property Trust Fund	25,157.47	115,000.00	75,000.00
School Fund Income	604,023.14	600,000.00	640,000.00
1837 Surplus Revenue Fund Income ..	27,200.06	19,000.00	20,000.00
Disability Benefits Fund—Administration	1,330,305.45	1,550,000.00	1,506,909.00
Unsatified Claim and Judgment Fund—Administration	99,452.30	110,000.00	110,000.00
State Water Development Fund	.....	.....	600,000.00
State Higher Education Fund	.....	.....	2,000,000.00
Total Interfund Transfers Budgeted	$7,246,162.91	$2,491,500.00	$7,061,909.00
Total Revenues Anticipated and Budgeted	$373,298,486.51	$399,500,608.00	$428,485,648.00
REVENUES DEDICATED AND NOT BUDGETED			
Department of Law and Public Safety:			
Division of Law	$209,159.61	$100,000.00	$300,000.00
Division of State Police	992,777.29	900,000.00	1,000,000.00
Department of the Treasury:			
Second Class Railroad Tax	14,959,731.24	14,900,000.00	15,000,000.00
Financial Business Tax	756,492.64	750,000.00	750,000.00
Foreign Insurance Corporation Tax for New Jersey Firemen's Home, Association	210,503.70	250,000.00	250,000.00
Bureau of Construction	64,700.00	.....	.....
Department of Banking and Insurance:			
National Association of Insurance Commissioners	15,816.25	.....	.....
Department of Agriculture:			
Federal Agricultural Loan Fund Reimbursements	42,038.13	.....	.....

You are viewing an archived document from the New Jersey State Library.

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

	Fiscal Years Ending June 30— 1959 Actual	1960 Estimated	1961 Estimated
Poultry Products Promotion Tax Account	$179,126.10	.....	$160,000.00
Seed Potato Tax Account	14,797.49	.....	15,000.00
Asparagus Tax Account	.....	.....	85,000.00
Apple Tax Account	.....	.....	60,000.00
Department of Defense:			
Civil Defense	17,780.22	.....	.....
Department of Labor and Industry:			
Wage and Hour Trust Fund	589.54	.....	.....
Earnings on 1% Workmen's Compensation Tax Fund	34,252.80	$28,000.00	35,000.00
Miscellaneous	31,479.73	.....	.....
Department of Conservation and Economic Development:			
County and Municipal Share of Projects	1,646,306.25	.....	454,520.00
State Housing Fund	6,104.35	.....	.....
Stony Brook Watershed (Sedimentation Study)	3,300.00	.....	3,300.00
Miscellaneous	21,166.85	.....	50,755.00
Department of Education:			
State Colleges—			
Student Service Fees	304,232.45	175,000.00	273,780.00
Student Teaching Fees	129,387.73	110,000.00	143,120.00
Home Economics	10,000.00	.....	.....
Clinical Service Charges	7,300.00	.....	.....
Field Extension Excess Receipts	210,485.41	.....	.....
School of Conservation, Fees	1,485.00	.....	.....
Student Activity Funds	44.40	.....	.....
Room and Board Excess Receipts	30,000.00	.....	.....
Miscellaneous	293.00	.....	.....
School for the Deaf	11,708.50	.....	.....
School of Conservation	17,976.83	.....	.....
State Museum	687.82	.....	.....
Camille and Henry Dreyfus Foundation Fund	2,013.00	.....	.....
W. T. Grant Foundation	26,100.00	13,500.00	.....
State Highway Department:			
County and Other Shared Projects	1,663,343.40	.....	.....
Flood Damage to Delaware River Bridges	153,366.68	.....	.....

You are viewing an archived document from the New Jersey State Library.

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

	Fiscal Years Ending June 30		
	1959 Actual	1960 Estimated	1961 Estimated
Flood Damage to State Highways	$162,562.76	.....	.....
Reimbursement—State Highway Authority	27,630.75	.....	.....
Reimbursement—Delaware River Port Authority	408,695.91	.....	.....
Pennsylvania Share—Scudder's Falls Bridge	1,257,635.72	.....	.....
Other Revenue	3,301,716.00	.....	.....
Department of Institutions and Agencies:			
Recoveries	1,070,141.31	$500,000.00	$500,000.00
Other Revenue	216,727.03	.....	.....
Miscellaneous Sources	242,706.76	.....	.....
Total Revenues Dedicated and Not Budgeted	$28,462,362.65	$17,726,500.00	$19,080,475.00
FEDERAL AID NOT BUDGETED			
Department of the Treasury:			
Receipts for Leased Land Acquired for Flood Control	$1,070.63	.....	.....
Department of Agriculture:			
Statistical Services	20,502.64	.....	.....
Grants for Marketing Expansion	16,665.75	.....	.....
Department of Defense:			
Civil Defense	16,993.91	.....	$17,000.00
Survival Plan Project	108,811.44	.....	.....
Federal Surplus Property Program	24,712.96	.....	30,000.00
Department of Health:			
Various Public Health Funds	995,922.28	$900,000.00	898,897.00
Division of Crippled Children	206,839.80	205,000.00	209,115.00
Department of Labor and Industry:			
Statistical Services	15,100.00	15,108.00	17,600.00
Division of Employment Security	12,754,553.86	11,500,000.00	12,000,000.00
Old Age—Survivors Insurance—Administration	414,861.77	300,000.00	481,108.00
Department of Conservation and Economic Development:			
Forest Fires Fund	90,191.37	88,000.00	90,550.00
Forest Nursery Fund	7,042.76	12,000.00	4,200.00
Farm Forestry Fund	24,664.45	22,000.00	21,500.00
Pequest Watershed Project	182.98	.....	.....

You are viewing an archived document from the New Jersey State Library.

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

	Fiscal Years Ending June 30— 1959 Actual	1960 Estimated	1961 Estimated
Airport Development	$231,135.56	.....	.....
Federal Reimbursement—Beach Protection	53,075.10	.....	.....
Stony Brook Watershed	657.64	.....	$750.00
Federal Soils Bank Account Fund	2,009.83	.....	.....
Planning of Small Watersheds	368.48	.....	400.00
Paulinskill Watershed Program	408.23	.....	300.00
Department of Education:			
Veterans' Education	11,888.00	.....	.....
Food Lunch Program	1,544,132.00	$1,534,417.00	1,582,950.00
Special School Milk Program	1,703,465.00	1,545,980.00	1,803,863.00
Smith-Hughes and George-Barden Funds	612,629.80	587,500.00	712,690.00
George-Barden Practical Nurse Training	82,557.29	60,000.00	.....
Extension of Public Libraries	85,783.00	85,783.00	97,403.00
U. S. Appropriations for Agricultural College	118,233.27	118,000.00	118,000.00
State Colleges — National Defense Educational Act	81,401.32	.....	.....
State Colleges — Research Project Mentally Retarded	26,938.00	.....	.....
State Colleges — National Science Foundation Grant	85,888.78	.....	.....
National Defense Educational Act	642,756.50	.....	.....
State Highway Department:			
State Highway Construction	71,894,916.00	95,841,323.00	72,119,430.00
Other Projects	2,412,145.00	1,904,658.00	1,889,329.00
Department of Institutions and Agencies:			
Aid for the Blind	685,902.39	525,000.00	550,000.00
Aid for Dependent Children	8,503,701.89	9,046,685.00	12,045,000.00
Child Welfare Services	127,147.00	75,000.00	200,000.00
Old Age Assistance	9,879,397.00	10,575,000.00	9,688,000.00
Aid for Permanently and Totally Disabled	2,827,014.43	3,090,000.00	3,975,000.00
Mental Hygiene Clinics	116,523.00	.....	.....
Aid for Hospital Construction	2,341,909.22	.....	.....
Rehabilitation—Research Project	27,365.00	.....	.....
Total Federal Aid Not Budgeted	$118,797,465.33	$138,031,454.00	$118,553,085.00

You are viewing an archived document from the New Jersey State Library.

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

	Fiscal Years Ending June 30— 1959 Actual	1960 Estimated	1961 Estimated
REVOLVING FUNDS NOT BUDGETED			
Sales—State Purchase Fund	$2,981,975.65	$3,000,000.00	$3,000,000.00
Sales—State Use Industries	1,946,848.52	2,400,000.00	2,400,000.00
Sales—Child Welfare Clothing Fund	699,581.54	625,000.00	720,000.00
Total Revolving Funds Not Budgeted	$5,628,405.71	$6,025,000.00	$6,120,000.00
INTERFUND TRANSFERS DEDICATED AND NOT BUDGETED			
Institution Construction Bond Fund	.....	$7,500.00	$5,000.00
1952 Institution Construction Bond Fund	.....	50,000.00	.....
Armory Construction Fund	$16,886.63	.....	.....
Veterans Guaranteed Loan Fund—Administration	60,350.00	65,000.00	65,000.00
State Teachers Colleges Construction Fund	100,000.00	.....	.....
Emergency Housing Fund	46,662.21	.....	.....
Grade Crossing Elimination Fund	3,541.92	3,600.00	3,750.00
U. C. C. Auxiliary Fund	157,606.19	360,000.00	.....
Total Interfund Transfers Dedicated and Not Budgeted	$385,046.95	$486,100.00	$73,750.00
Total of All Revenues	$526,571,767.15	$561,769,662.00	$572,312,958.00
Adjustments to Surplus:			
Anticipated Lapsed Balances	$356,461.88	$2,000,000.00	.....
Reimbursement from Water Bond Issue	4,434,451.00	.....	.....
Appropriated for Department of Labor Office Building	1,500,000.00	.....	.....
Other Miscellaneous Credits	122,831.62	.....	.....
Revenue Overruns 1959-60	.....	3,165,000.00	.....
Balances at Beginning:			
Appropriation Balances and Reserves	$57,183,439.86	$76,877,638.87	$76,736,945.78
Free Surplus	20,700,314.35	8,442,094.25	3,989,409.34
Grand Totals	$610,869,265.86	$652,254,395.12	$653,039,313.12

You are viewing an archived document from the New Jersey State Library.

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

	Fiscal Years Ending June 30— 1959 Actual	1960 Estimated	1961 Estimated
EXPENDITURES BUDGETED			
Legislative:			
Senate	$369,702.31	$349,007.00	$349,007.00
General Assembly	678,598.25	657,967.00	657,967.00
Law Revision and Legislative Services Commission	119,527.66	142,499.00	143,623.00
Legislative Budget and Finance Director	47,798.56	61,204.00	70,778.00
State Auditor's Department	340,460.96	386,809.00	402,095.00
Commission on Interstate Co-operation	36,740.00	41,240.00	41,240.00
Commission on State Tax Policy	13,570.55	25,000.00	25,000.00
Commission on Narcotics Control	10,300.63	3,500.00	.....
Youth Study Commission	20,348.05	25,000.00	25,000.00
Legislative Commission on Statute Revision	716.47	.....	.....
Commission to Study Importance of Law of Evidence	739.41	.....	.....
Legislative Commission to Investigate Wire Tapping	623.76	.....	.....
Commission to Study County and Municipal Planning (Act of 1955)	93.30	.....	.....
County and Municipal Law Revision Commission	7,345.41	15,000.00	25,000.00
State Capitol Development Commission	20,000.00	.....	.....
N. J. Water Research and Development Commission	.....	10,000.00	.....

You are viewing an archived document from the New Jersey State Library.

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

	Fiscal Years Ending June 30— 1959 Actual	1960 Estimated	1961 Estimated
Executive:			
Chief Executive's Office	$168,608.40	$200,602.00	$198,921.00
Department of Law and Public Safety.	20,110,675.69	19,109,252.00	19,836,334.00
Department of the Treasury	9,617,040.37	10,182,110.00	10,783,684.00
Department of State	353,495.55	474,026.00	512,699.00
Department of Civil Service	1,087,579.81	1,186,385.00	1,227,223.00
Department of Banking and Insurance.	1,692,526.70	1,839,290.00	1,960,200.00
Department of Agriculture	1,311,138.04	1,423,320.00	1,486,719.00
Department of Defense	2,277,700.36	2,251,904.00	2,239,386.00
Department of Public Utilities	616,001.38	660,474.00	742,635.00
Department of Health	2,863,150.10	3,025,008.00	3,213,718.00
Department of Labor and Industry	5,250,339.48	5,596,266.00	5,862,161.00
Department of Conservation and Economic Development	14,642,877.31	9,909,398.00	10,799,016.00
Department of Education	144,744,666.84	154,659,270.00	167,310,600.00
State Highway Department	146,783,201.55	81,707,518.00	85,545,948.00
Department of Institutions and Agencies	84,476,061.20	87,378,392.00	94,519,636.00
South Jersey Port Commission	34,902.78	39,663.00	40,281.00
Palisades Interstate Park Commission	501,736.44	497,918.00	515,252.00
Delaware River Joint Toll Bridge Commission	232,408.31	261,014.00	284,874.00
Interstate Sanitation Commission	43,200.00	46,500.00	46,500.00
N. J. Tercentenary Commission	.....	.....	60,000.00
Civil War Centennial Commission	.....	.....	20,000.00
Inter- and Non-Departmental Items:			
Rents: Office and Buildings	1,923,847.64	2,167,528.00	2,397,503.00
Pensions, Social Security Taxes and Contributions to Pension Funds	15,277,660.53	17,524,049.00	16,504,777.00
State Emergency Fund	.....	200,000.00	200,000.00
The Judiciary	2,755,145.54	3,083,687.00	3,317,327.00
Supplemental Appropriations Passed and Recommended	.....	4,118,186.00	.....
Total General State Expenditures	$458,430,529.34	$409,258,986.00	$431,365,104.00

You are viewing an archived document from the New Jersey State Library.

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

	Fiscal Years Ending June 30		
	1959 Actual	1960 Estimated	1961 Estimated
EXPENDITURES DEDICATED AND NOT BUDGETED			
Department of the Treasury:			
Second-Class Railroad Tax to Municipalities	$14,959,731.24	$14,900,000.00	$15,000,000.00
Financial Business Tax	759,896.50	750,000.00	750,000.00
N. J. State Firemen's Home	178,780.00	250,000.00	250,000.00
N. J. State Firemen's Association	31,723.70	.....	.....
Department of Law and Public Safety	[1]	1,000,000.00	1,300,000.00
Department of Banking and Insurance	15,816.25	.....	.....
Department of Agriculture	312,988.15	.....	320,000.00
Department of Conservation and Economic Development	.....	.....	508,575.00
Department of Education	144,341.13	298,500.00	416,900.00
Department of Institutions and Agencies	26,230.79	500,000.00	500,000.00
Delaware River Joint Toll Bridge Commission	[1]	.....	.....
Earnings on 1% Workmen's Compensation Tax Fund	[1]	28,000.00	35,000.00
Total Expenditures from Dedicated Unbudgeted Funds	$16,429,507.76	$17,726,500.00	$19,080,475.00
EXPENDITURES FROM UNBUDGETED FEDERAL AID			
Department of the Treasury:			
75% of Federal Receipts of Leased Land	$1,070.63	.....	.....
Department of Agriculture:			
Statistical Services	15,885.02	.....	.....
Agricultural Loan Fund	86,717.26	.....	.....
Marketing Expansion	25,460.78	.....	.....
Department of Defense:			
Surplus Property Program	27,568.34	.....	$30,000.00
Survival Plan Project	110,974.25	.....	.....
Civil Defense	.....	.....	17,000.00
Department of Health:			
Various Public Health Funds	1,012,149.12	$900,000.00	898,897.00
Crippled Children	223,932.67	205,000.00	209,115.00
Department of Labor and Industry:			
Statistical Services	16,081.96	15,108.00	17,600.00
Employment Security Division	12,680,222.01	11,500,000.00	12,000,000.00

[1] Included in Departmental Totals under Expenditures Budgeted.

You are viewing an archived document from the New Jersey State Library.

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

	Fiscal Years Ending June 30— 1959 Actual	1960 Estimated	1961 Estimated
Determination of Disability—O. A. S. I. Administration	380,043.96	300,000.00	481,108.00
Department of Conservation and Economic Development:			
Forest Fires Fund	99,164.15	88,000.00	90,550.00
Forest Nursery Fund	7,709.94	12,000.00	4,200.00
Farm Forestry Fund	23,955.90	22,000.00	21,500.00
Soils Bank Act Fund	1,025.20	.....	.....
Airport Grants	231,135.56	.....	.....
Various Watershed Programs	1,172.25	.....	1,450.00
Department of Education:			
Veterans Education	12,241.54	.....	.....
Food Lunch Progam	1,544,132.00	1,534,417.00	1,582,950.00
Special School Milk Program	1,703,465.00	1,545,980.00	1,803,863.00
Smith-Hughes and George-Barden Funds	612,629.80	587,500.00	712,690.00
George-Barden Practical Nursing	82,557.29	60,000.00	.....
U. S. Appropriations for Agricultural College	118,233.27	118,000.00	118,000.00
Public Libraries—Rural Areas	82,426.98	85,783.00	97,403.00
National Defense Educational Act	302,031.81	.....	.....
National Defense Educational Act—State Colleges	10,743.88	.....	.....
National Science Foundation Grant—State Colleges	65,621.47	.....	.....
Research Project Mentally Retarded —State Colleges	23,478.71	.....	.....
State Highway Department:			
State Highway Construction	[1]	95,841,323.00	72,119,430.00
Secondary and Feeder Roads	[1]	1,904,658.00	1,889,329.00
Department of Institutions and Agencies:			
Aid for the Blind	680,908.29	525,000.00	550,000.00
Aid for Dependent Children	8,503,701.89	9,046,685.00	12,045,000.00
Child Welfare Services	123,050.59	75,000.00	200,000.00
Old Age Assistance	10,937,511.41	10,575,000.00	9,688,000.00
Aid for Permanently and Totally Disabled	2,639,017.15	3,090,000.00	3,975,000.00
Mental Hygiene Clinics	116,523.00	.....	.....
Hospital Survey and Construction	2,362,134.09	.....	.....
Total Expenditures from Unbudgeted Federal Funds	$44,864,677.17	$138,031,454.00	$118,553,085.00

[1] Included in Departmental Totals under Expenditures Budgeted.

You are viewing an archived document from the New Jersey State Library.

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

	Fiscal Years Ending June 30		
	1959 Actual	1960 Estimated	1961 Estimated
REVOLVING FUNDS NOT BUDGETED			
State Purchase Fund	$3,165,315.85	$3,000,000.00	$3,000,000.00
State Use Industries	1,945,192.45	2,400,000.00	2,400,000.00
Child Welfare Clothing Fund	714,310.17	625,000.00	720,000.00
Total Revolving Funds Not Budgeted	$5,824,818.47	$6,025,000.00	$6,120,000.00
INTERFUND TRANSFERS DEDICATED AND NOT BUDGETED			
Veterans Guaranteed Loan Fund—Administration	.....	$65,000.00	$65,000.00
Grade Crossing Elimination Fund	.....	3,600.00	3,750.00
U. C. C. Auxiliary Fund	.....	360,000.00	.....
Institution Construction Bond Fund	.....	7,500.00	5,000.00
1952 Institution Construction Bond Fund	.....	50,000.00	.....
Total Interfund Transfers Dedicated and Not Budgeted	.....	$486,100.00	$73,750.00
Total of All Expenditures	$525,549,532.74	$571,528,040.00	$575,192,414.00
BALANCE AVAILABLE AT END:			
Appropriation Balances and Reserves	$76,877,638.87	$76,736,945.78	$76,736,945.78
Surplus Available for Appropriations	8,442,094.25	3,989,409.34	1,109,953.34
Grand Total	$610,869,265.86	$652,254,395.12	$653,039,313.12

You are viewing an archived document from the New Jersey State Library.

SUMMARY STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES

DEDICATED AND TRUST FUNDS

EXHIBIT "B"

Schedule II

	Fiscal Years Ending June 30		
	1959 Actual	1960 Estimated	1961 Estimated
Revenues	$204,683,655.30	$206,890,555.00	$147,076,165.00
Interfund Transfers—In	13,200.00	.....	.....
Balance Available July 1	534,662,067.61	514,744,339.39	548,452,655.89
Totals Available	$739,358,922.91	$721,634,894.39	$695,528,820.89
Expenditures	$216,970,173.66	$170,204,638.50	$194,710,725.00
Interfund Transfers—Out	7,644,409.86	2,977,600.00	7,135,659.00
Balances Available June 30	514,744,339.39	548,452,655.89	493,682,436.89
Totals	$739,358,922.91	$721,634,894.39	$695,528,820.89

You are viewing an archived document from the New Jersey State Library.

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES

DEDICATED AND TRUST FUNDS

EXHIBIT "B"

Schedule IIA

	Fiscal Years Ending June 30		
	1959 Actual	1960 Estimated	1961 Estimated
Old Bond and Interest Trust Fund—			
Revenues:			
Earnings on Investments	$1,778.39	$1,800.00	$1,900.00
Balance July 1	16,143.07	17,921.46	19,721.46
Total Available	$17,921.46	$19,721.46	$21,621.46
Balance June 30	$17,921.46	$19,721.46	$21,621.46
Unemployment Compensation Auxiliary Fund—			
Revenues:			
Fines and Penalties	$460,985.39	$500,000.00	$500,000.00
Earnings on Investments	98,309.65	100,000.00	110,000.00
Total Revenues	$559,295.04	$600,000.00	$610,000.00
Balance July 1	4,426,125.13	4,827,813.98	5,067,313.98
Total Available	$4,985,420.17	$5,427,813.98	$5,677,313.98
Expenditures:			
Transfer to General Treasury	$157,606.19	$360,000.00	.....
Miscellaneous Expense	.....	500.00	$500.00
Balance June 30	4,827,813.98	5,067,313.98	5,676,813.98
Total	$4,985,420.17	$5,427,813.98	$5,677,313.98

You are viewing an archived document from the New Jersey State Library.

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal Years Ending June 30		
	1959 Actual	1960 Estimated	1961 Estimated
Unemployment Compensation Tax Fund—			
Revenues:			
Unemployment Tax	$96,696,172.66	$100,000,000.00	$105,000,000.00
From U. S. Government—Benefits	46,060,661.50	.....	.....
From Federal Veterans Administration	1,540,007.50	1,700,000.00	1,700,000.00
From Federal Employees Administration	2,483,885.00	2,500,000.00	2,600,000.00
From Ex-Servicemen's Administration	2,137,799.50	2,200,000.00	2,200,000.00
Share of Federal Government Assessments for Administration	1,337,565.58	1,500,000.00	1,500,000.00
Earnings Credited by U. S. Treasurer	9,316,123.17	9,500,000.00	9,500,000.00
Total Revenues	$159,572,214.91	$117,400,000.00	$122,500,000.00
Balance July 1	378,547,287.99	339,561,982.38	305,211,982.38
Total Available	$538,119,502.90	$456,961,982.38	$427,711,982.38
Expenditures:			
Benefits Paid	$192,906,255.52	$146,000,000.00	$150,000,000.00
Benefits Paid—Veterans	1,528,907.50	1,550,000.00	1,550,000.00
Benefits Paid—Federal Employees	2,399,625.50	2,400,000.00	2,500,000.00
Benefits Paid—Ex-Servicemen	1,722,732.00	1,800,000.00	1,800,000.00
Total Expenditures	$198,557,520.52	$151,750,000.00	$155,850,000.00
Balance June 30	339,561,982.38	305,211,982.38	271,861,982.38
Total	$538,119,502.90	$456,961,982.38	$427,711,982.38

You are viewing an archived document from the New Jersey State Library.

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal Years Ending June 30— 1959 Actual	1960 Estimated	1961 Estimated
Temporary Disability Benefits Fund—			
Revenues:			
Contributions	$11,594,569.51	$11,750,000.00	$12,000,000.00
Assessments on Private Plans	602,519.90	625,000.00	625,000.00
Earnings on Investments	2,542,860.22	2,600,000.00	2,600,000.00
Total Revenues	$14,739,949.63	$14,975,000.00	$15,225,000.00
Balance July 1	96,109,245.91	98,221,033.94	99,646,033.94
Total Available	$110,849,195.54	$113,196,033.94	$114,871,033.94
Expenditures:			
Benefits Paid	$11,297,856.15	$12,000,000.00	$12,000,000.00
Transfers to General Treasury	1,330,305.45	1,550,000.00	1,506,909.00
Balance June 30	98,221,033.94	99,646,033.94	101,364,124.94
Total	$110,849,195.54	$113,196,033.94	$114,871,033.94
School Fund—			
Revenues:			
Grants, Easements and One-Fee Licenses	$595,014.05	$500,000.00	$500,000.00
Rents and Interest on Riparian Leases	33,338.36	25,000.00	30,000.00
Annual Licenses and Royalties	69,589.19	100,000.00	100,000.00
Dividends	18,038.00	15,000.00	18,000.00
Earnings on Investments	509,145.23	460,000.00	500,000.00
Total Revenues	$1,225,124.83	$1,110,000.00	$1,148,000.00
Balance July 1	17,853,862.04	18,474,835.39	18,974,685.39
Total Available	$19,078,986.87	$19,574,835.39	$20,122,685.39
Expenditures:			
Transfers to General Treasury	$604,023.14	$600,000.00	$640,000.00
Miscellaneous Expenses	128.34	150.00	150.00
Balance June 30	18,474,835.39	18,974,685.39	19,482,535.39
Total	$19,078,986.87	$19,574,835.39	$20,122,685.39

You are viewing an archived document from the New Jersey State Library.

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal Years Ending June 30		
	1959 Actual	1960 Estimated	1961 Estimated
1837 Surplus Revenue Fund—			
Revenues:			
Earnings on Investments	$27,200.06	$19,000.00	$20,000.00
Total Available	$27,200.06	$19,000.00	$20,000.00
Expenditures:			
Transfer to General Treasury	$27,200.06	$19,000.00	$20,000.00
Total	$27,200.06	$19,000.00	$20,000.00
Veterans' Guaranteed Loan Fund—			
Revenues:			
State's Share of Interest and Cost of Loans	$560.78	$500.00	$500.00
Interest on Defaulted Loans	24,711.29	20,000.00	20,000.00
Recoveries in Excess of Cost of Defaulted Loans	5,230.84	5,000.00	5,000.00
Earnings on Investments	203,781.83	75,000.00	75,000.00
Total Revenues	$234,284.74	$100,500.00	$100,500.00
Balance July 1	9,808,210.88	4,943,062.36	4,928,462.36
Total Available	$10,042,495.62	$5,043,562.36	$5,028,962.36
Expenditures:			
Collection and Legal Expenses	$18,398.94	$25,000.00	$25,000.00
Loss on Uncollectible Defaulted Notes	20,589.45	25,000.00	25,000.00
Bank Charges	94.87	100.00	100.00
Total Expenditures	$39,083.26	$50,100.00	$50,100.00
Transfer to General Treasury	5,060,350.00	65,000.00	2,065,000.00
Balance June 30:			
In General Treasury	27,985.74	20,000.00	15,000.00
Reserve for Defaulted Notes	2,222,618.43	2,147,000.00	2,072,000.00
Reserve for Loans	2,692,458.19	2,761,462.36	826,862.36
Totals	$10,042,495.62	$5,043,562.36	$5,028,962.36

You are viewing an archived document from the New Jersey State Library.

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal Years Ending June 30— 1959 Actual	1960 Estimated	1961 Estimated
Emergency Housing Contingency Reserve Fund—			
Revenues	$911.94	.....	.....
Balance July 1	52,653.34	.....	.....
Total Available	$53,565.28	.....	.....
Expenditures:			
Transfer to General Treasury	$46,662.21	.....	.....
Refunds	6,903.07	.....	.....
Earnings Distributable	.....	.....	.....
Balance June 30	.....	.....	.....
Total	$53,565.28	.....	.....
Institution Construction Bond Fund—			
Revenues:			
Earnings on Investments	$3,958.78	$3,500.00	$2,500.00
Balance July 1	16,882.94	7,641.72	3,641.72
Total Available	$20,841.72	$11,141.72	$6,141.72
Expenditures:			
Transfers	$13,200.00	$7,500.00	$5,000.00
Balance June 30	7,641.72	3,641.72	1,141.72
Total	$20,841.72	$11,141.72	$6,141.72
State 1952 Institution Construction Fund—			
Revenues:			
Earnings on Investments	$41,578.18	$10,000.00	$5,000.00
Transfer	13,200.00	.....	.....
Miscellaneous Revenue	.....	.....	.....
Balance July 1	996,562.38	508,858.34	168,858.34
Total Available	$1,051,340.56	$518,858.34	$173,858.34
Expenditures:			
Construction Costs	$542,482.22	$300,000.00	$100,000.00
Transfer to General Treasury	.....	50,000.00	.....
Balance June 30	508,858.34	168,858.34	73,858.34
Total	$1,051,340.56	$518,858.34	$173,858.34

You are viewing an archived document from the New Jersey State Library.

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal Years Ending June 30— 1959 Actual	1960 Estimated	1961 Estimated
School Building Aid—Capital Reserve Fund—			
Revenues:			
Earnings on Investments	$16,292.48	$40,000.00	$50,000.00
Balance July 1	.....	.....	.....
Total Available	$16,292.48	$40,000.00	$50,000.00
Expenditures:			
Due School Districts	$16,292.48	$40,000.00	$50,000.00
Balance June 30	.....	.....	.....
Total	$16,292.48	$40,000.00	$50,000.00
State Teachers College Construction Fund—			
Revenues:			
Earnings on Investments	$18,949.78	$5,000.00	$2,000.00
Balance July 1	457,854.35	226,762.69	81,212.69
Total Available	$476,804.13	$231,762.69	$83,212.69
Expenditures:			
Transfers	$100,000.00	.....	.....
Construction Costs	149,493.23	$150,000.00	$50,000.00
Bank Custody Charges	548.21	550.00	550.00
Total Expenditures	$250,041.44	$150,550.00	$50,550.00
Balance June 30	226,762.69	81,212.69	32,662.69
Total	$476,804.13	$231,762.69	$83,212.69

You are viewing an archived document from the New Jersey State Library.

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal Years Ending June 30— 1959 Actual	1960 Estimated	1961 Estimated
State Higher Education Fund—			
Revenues:			
Sale of Bonds	.....	$66,800,000.00	.....
Premium and Accrued Interest on Sale of Bonds	.....	95,000.00	.....
Earnings on Investments	.....	1,000,000.00	$2,000,000.00
Balance July 1	.....	.....	66,462,875.00
Total Available	.....	$67,895,000.00	$68,462,875.00
Expenditures:			
Construction Costs	.....	$250,000.00	$20,000,000.00
Expenses of Issuing Officials	.....	25,000.00	.....
Transfer to General Treasury	.....	.....	2,000,000.00
Return of Advance for Debt Service	.....	1,157,125.00	.....
Balance June 30	.....	66,462,875.00	46,462,875.00
Total	.....	$67,895,000.00	$68,462,875.00
Grade Crossing Elimination Fund—			
Revenues:			
Earnings on Investments	$67,325.96	$50,000.00	$25,000.00
Balance July 1	1,942,571.02	1,669,453.77	1,252,853.77
Total Available	$2,009,896.98	$1,719,453.77	$1,277,853.77
Expenditures:			
Administrative Expenses	$61,162.86	$63,000.00	$64,000.00
Construction Costs	275,738.43	400,000.00	400,000.00
Total Expenditures	$336,901.29	$463,000.00	$464,000.00
Transfer to General Treasury	3,541.92	3,600.00	3,750.00
Balance June 30	1,669,453.77	1,252,853.77	810,103.77
Total	$2,009,896.98	$1,719,453.77	$1,277,853.77

You are viewing an archived document from the New Jersey State Library.

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal Years Ending June 30 — 1959 Actual	1960 Estimated	1961 Estimated
Armory Construction Fund—			
Revenues:			
Earnings on Investments	$98.49	.....	.....
Transfers from General Treasury	.....	.....	.....
Sale of Land and Armory	28,600.00	.....	.....
Balance July 1	24,388.14	$10,288.50	.....
Total Available	$53,086.63	$10,288.50	.....
Expenditures:			
Transfers	$16,886.63	.....	.....
Construction Costs	25,911.50	$10,288.50	.....
Balance June 30	10,288.50	.....	.....
Total	$53,086.63	$10,288.50	.....
State Water Development Fund—			
Revenues:			
Sale of Bonds	$25,000,000.00	.....	.....
Premium on Sale of Bonds	18,350.00	.....	.....
Earnings on Investments	*37,558.59	$822,500.00	$600,000.00
Balance July 1	.....	19,624,287.79	17,204,287.79
Total Available	$24,980,791.41	$20,446,787.79	$17,804,287.79
Expenditures:			
Construction Costs	$669,595.18	$2,400,000.00	$5,300,000.00
Expenses of Issuing Officials	2,457.44	20,000.00	.....
Return of Advance for Debt Service	.....	822,500.00	.....
Return of Advances from General Treasury	4,684,451.00	.....	600,000.00
Balance June 30	19,624,287.79	17,204,287.79	11,904,287.79
Total	$24,980,791.41	$20,446,787.79	$17,804,287.79

* Denotes red figure.

You are viewing an archived document from the New Jersey State Library.

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal Years Ending June 30— 1959 Actual	1960 Estimated	1961 Estimated
Unclaimed Bank Deposits Escheat Fund—			
Revenues:			
Escheats	$180,699.31	$150,000.00	$150,000.00
Earnings on Investments	11,410.36	12,000.00	12,000.00
Total Revenues	$192,109.67	$162,000.00	$162,000.00
Balance July 1	462,396.24	491,417.74	543,317.74
Total Available	$654,505.91	$653,417.74	$705,317.74
Expenditures:			
Refunds	$13,265.47	$20,000.00	$20,000.00
Miscellaneous Expenses	25.11	100.00	100.00
Total Expenditures	$13,290.58	$20,100.00	$20,100.00
Transfers to General Treasury	149,797.59	90,000.00	100,000.00
Balance June 30	491,417.74	543,317.74	585,217.74
Total	$654,505.91	$653,417.74	$705,317.74
Unclaimed Life Insurance Escheat Fund—			
Revenues:			
Earnings on Investments	$214.40	$225.00	$225.00
Escheats	13,635.87	14,000.00	14,000.00
Balance July 1	14,411.58	17,763.20	24,288.20
Total Available	$28,261.85	$31,988.20	$38,513.20
Expenditures:			
Refunds	$271.75	$200.00	$200.00
Transfers to General Treasury	10,226.90	7,500.00	10,000.00
Balance June 30	17,763.20	24,288.20	28,313.20
Total	$28,261.85	$31,988.20	$38,513.20

You are viewing an archived document from the New Jersey State Library.

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal Years Ending June 30— 1959 Actual	1960 Estimated	1961 Estimated
Unclaimed Personal Property Trust Fund—			
Revenues:			
Unclaimed Funds	$63,512.64	$200,000.00	$200,000.00
Balance July 1	1,655,422.82	1,627,968.49	1,612,968.49
Total Available	$1,718,935.46	$1,827,968.49	$1,812,968.49
Expenditures:			
Legal Expenses	$16,430.80	$50,000.00	$50,000.00
Refunds	49,378.70	50,000.00	50,000.00
Total Expenditures	$65,809.50	$100,000.00	$100,000.00
Transfers to General Treasury	25,157.47	115,000.00	75,000.00
Balance June 30	1,627,968.49	1,612,968.49	1,637,968.49
Total	$1,718,935.46	$1,827,968.49	$1,812,968.49
Motor Vehicle Liability Security Fund—			
Revenues:			
From Insurance Companies	$674,343.06	.....	.....
Earnings on Investments	196,206.54	$200,000.00	$205,000.00
Total Revenues	$870,549.60	$200,000.00	$205,000.00
Balance July 1	6,341,901.99	7,212,451.59	7,412,451.59
Total Available	$7,212,451.59	$7,412,451.59	$7,617,451.59
Expenditures	.....	.....	.....
Balance June 30	$7,212,451.59	$7,412,451.59	$7,617,451.59
Stock Workmen's Compensation Security Fund—			
Revenues:			
Receipts from Contributors	.....	.....	.....
Earnings on Investments	$74,208.67	$75,000.00	$80,000.00
Claims Receivable—Written Off	.....	.....	.....
Balance July 1	2,816,440.08	2,890,648.75	2,965,648.75
Total Available	$2,890,648.75	$2,965,648.75	$3,045,648.75
Expenditures	.....	.....	.....
Balance June 30	$2,890,648.75	$2,965,648.75	$3,045,648.75

You are viewing an archived document from the New Jersey State Library.

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal Years Ending June 30— 1959 Actual	1960 Estimated	1961 Estimated
Mutual Workmen's Compensation Security Fund—			
Revenues:			
Receipts from Contributors	$109,792.91	.....	.....
Earnings on Investments	24,251.43	$27,000.00	$30,000.00
Balance July 1	926,558.38	1,060,602.72	1,087,602.72
Total Available	$1,060,602.72	$1,087,602.72	$1,117,602.72
Expenditures	.....	.....	.....
Balance June 30	$1,060,602.72	$1,087,602.72	$1,117,602.72
Unsatisfied Claim and Judgment Fund—			
Revenues:			
Fees from Motorists	$692,863.86	$1,500,000.00	$2,500,000.00
From Insurance Companies	73,797.41	600,000.00	100,000.00
Earnings on Investments	137,020.01	150,000.00	150,000.00
Total Revenues	$903,681.28	$2,250,000.00	$2,750,000.00
Balance July 1	7,824,392.75	8,618,463.76	10,738,463.76
Total Available	$8,728,074.03	$10,868,463.76	$13,488,463.76
Expenditures:			
Legal Expenses	$10,157.97	$20,000.00	$20,000.00
Transfer to General Treasury	99,452.30	110,000.00	110,000.00
Balance June 30:			
Reserve for Claims Receivable	2,812,687.91	3,800,000.00	3,800,000.00
Reserve for Future Claims	5,805,775.85	6,938,463.76	9,558,463.76
Total	$8,728,074.03	$10,868,463.76	$13,488,463.76
Special Railroad Deposits—			
Revenues:			
Earnings on Investments	$262.17	$300.00	$310.00
Balance July 1	3,409.70	3,671.87	3,971.87
Total Available	$3,671.87	$3,971.87	$4,281.87
Expenditures:			
Transfers to General Treasury	.....	.....	.....
Balance June 30	$3,671.87	$3,971.87	$4,281.87
Total	$3,671.87	$3,971.87	$4,281.87

You are viewing an archived document from the New Jersey State Library.

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal Years Ending June 30— 1959 Actual	1960 Estimated	1961 Estimated
State Society of the Battleship New Jersey—			
Revenues:			
Earnings on Investments	$218.61	$230.00	$230.00
Balance July 1	10,852.09	11,070.70	11,200.70
Total Available	$11,070.70	$11,300.70	$11,430.70
Expenditures:			
Miscellaneous Expenses	.....	$100.00	$100.00
Balance June 30	$11,070.70	11,200.70	11,330.70
Total	$11,070.70	$11,300.70	$11,430.70
State Police Retirement Fund—			
Revenues:			
⅛ of 2% Auto Insurance Tax	$405,747.45	$400,000.00	$400,000.00
Contributions from Members	174,817.37	175,000.00	175,000.00
Contributions from Turnpike and Parkway Authorities	206,100.86	235,000.00	240,000.00
Receipts from Pension Increase Fund	4,341.24	4,500.00	4,500.00
Earnings on Investments	121,856.51	125,000.00	125,000.00
Total Revenues	$912,863.43	$939,500.00	$944,500.00
Balance July 1	4,354,494.79	4,716,338.25	5,030,813.25
Total Available	$5,267,358.22	$5,655,838.25	$5,975,313.25
Expenditures:			
Pensions	$545,723.48	$620,000.00	$700,000.00
Withdrawals	5,296.49	5,000.00	5,000.00
Bank Custodial Charges	.....	25.00	25.00
Total Expenditures	$551,019.97	$625,025.00	$705,025.00
Balance June 30	4,716,338.25	5,030,813.25	5,270,288.25
Total	$5,267,358.22	$5,655,838.25	$5,975,313.25

You are viewing an archived document from the New Jersey State Library.

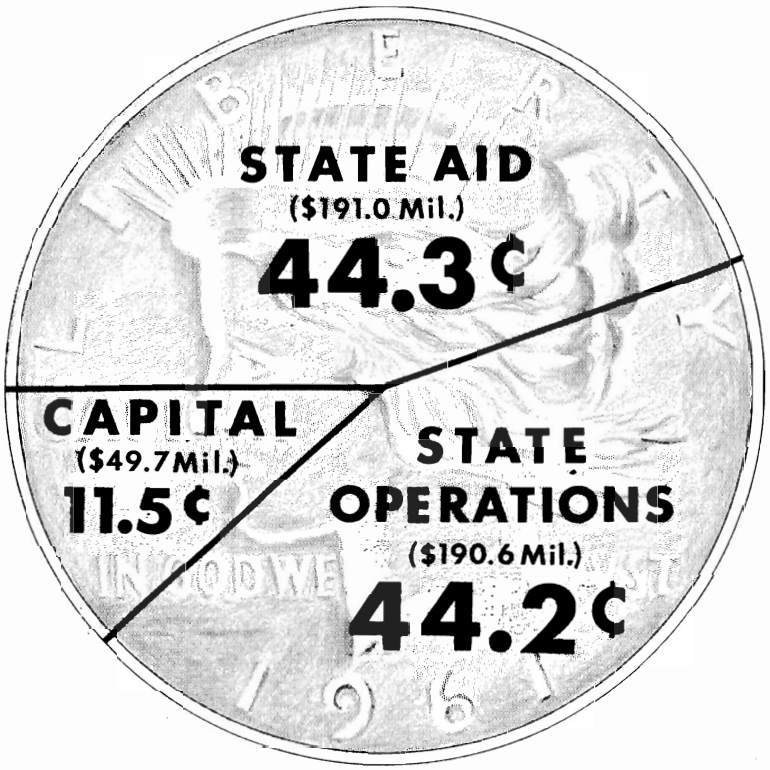
BUDGET SUMMARIES

You are viewing an archived document from the New Jersey State Library.

NEW JERSEY'S BUDGET

TOTAL RESOURCES $432,475,057

MOTOR FUELS	105,000,000	24.3%
CORPORATION	85,000,000	19.7%
MOTOR VEHICLE	74,759,039	17.3%
CIGARETTE	44,500,000	10.3%
RACING	25,000,000	5.8%
BEVERAGE	22,500,000	5.2%
INHERITANCE	20,000,000	4.6%
INSTITUTIONAL	19,531,000	4.5%
DEPARTMENTAL	14,792,334	3.4%
TRANSFERS	7,061,909	1.6%
MISCELLANEOUS	4,172,264	1.0%
EDUCATIONAL	3,169,102	0.7%
RAILROAD	3,000,000	0.7%
SURPLUS-JULY 1, 1960	3,989,409	0.9%



RECOMMENDATIONS $431,365,104

EDUCATION	168,284,871	39.0%
HIGHWAYS	87,750,191	20.4%
INSTITUTIONS	69,491,700	16.1%
WELFARE	34,760,059	8.1%
PUBLIC SAFETY	20,861,514	4.8%
ADMINISTRATION	18,420,890	4.3%
REGULATORY	9,860,081	2.3%
CONSERVATION	7,317,854	1.7%
HEALTH	3,581,552	0.8%
VETERANS SERVICES	3,144,677	0.7%
RECREATION	1,271,968	0.3%
OTHER EXECUTIVE	1,210,000	0.3%
LEGISLATIVE	1,814,482	0.4%
JUDICIAL	3,595,265	0.8%

You are viewing an archived document from the New Jersey State Library.

COMPLETE SUMMARY OF 1960-61 APPROPRIATION RECOMMENDATIONS

Year Ending June 30, 1959								Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		See Page	1960 Adjusted Approp.	Requested	Recommended
$173,226,512.27	$8,486,418.87	—$1,750,161.78	$179,962,769.36	$172,166,599.17	General State Operations	1	$182,449,183.00	$208,875,939.00	$190,638,305.00
167,206,474.48	5,938,165.12	— 135,170.12	173,009,469.48	170,495,469.17	State Aid	505	176,975,443.00	195,915,776.00	191,016,708.00
53,233,943.00	117,750,223.22	—70,821,037.50	100,163,128.72	39,615,520.95	Capital Construction	543	46,041,174.00	278,927,821.00	49,710,091.00
2,205,586.00	.....	.....	2,205,586.00	2,205,586.00	Supplemental and Deficiencies..	601	1,687,600.00	4,518,186.00	[1]
$395,872,515.75	$132,174,807.21	—$72,706,369.40	$455,340,953.56	$384,483,175.29	*Grand Total*		$407,153,400.00	$688,237,722.00	$431,365,104.00

[1] Recommendations are shown in the columns for those fiscal years to which they are applicable.

You are viewing an archived document from the New Jersey State Library.

SUMMARY OF APPROPRIATIONS

FOR GENERAL STATE OPERATIONS

Year Ending June 30, 1959							Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended	Legislative Branch	See Page	1960 Adjusted Approp.	Requested	Recommended
$369,851.40	.....	.....	$369,851.40	$369,851.40	Legislature—Senate	1	$349,007.00	$349,007.00	$349,007.00
678,598.25	.....	.....	678,598.25	678,598.25	Legislature—General Assembly	3	657,967.00	657,967.00	657,967.00
130,990.00	$36,138.14	.....	167,128.14	119,376.67	Law Revision and Legislative Services Commission	5	142,499.00	147,467.00	143,623.00
56,235.00	.....	.....	56,235.00	47,734.95	Legislative Budget and Finance Director	7	61,204.00	71,851.00	70,778.00
377,587.00	.....	.....	377,587.00	340,414.36	State Auditor's Department ...	9	386,809.00	419,471.00	402,095.00
165,430.00	47,141.96 +	$1,743.30	214,315.26	110,474.06	Miscellaneous Legislative Commissions	11	119,740.00	116,240.00	116,240.00
$1,778,691.65	$83,280.10 +	$1,743.30	$1,863,715.05	$1,666,449.69	*Total Legislative Branch*		$1,717,226.00	$1,762,003.00	$1,739,710.00

You are viewing an archived document from the New Jersey State Library.

Executive Branch

$195,570.00	.....	.....	$195,570.00	$167,015.90	Chief Executive Office	23	$200,602.00	$199,921.00	$198,921.00
18,544,991.19	$1,721,660.41 +	$129,766.72	20,396,418.32	19,741,606.32	Department of Law and Public Safety	26	18,994,152.00	20,554,788.00	18,803,084.00
8,162,065.00	542,713.02 —	79,690.83	8,625,087.19	8,175,959.09	Department of the Treasury ..	97	8,935,610.00	9,411,314.00	9,180,184.00
359,387.00	..... +	100,124.41	459,511.41	404,204.31	Department of State	139	474,026.00	572,200.00	512,699.00
1,074,792.00	..... +	22,252.83	1,097,044.83	1,093,801.14	Department of Civil Service ..	150	1,186,385.00	1,361,147.00	1,227,223.00
1,753,928.00	..... +	2,135.26	1,756,063.26	1,691,458.19	Department of Banking and Insurance	154	1,839,290.00	2,118,232.00	1,960,200.00
1,395,145.00	13,946.11 +	328.55	1,409,419.66	1,321,078.03	Department of Agriculture ...	161	1,433,320.00	1,608,513.00	1,486,719.00
1,936,491.25	697,390.45	.....	2,633,881.70	2,167,320.44	Department of Defense	171	2,024,904.00	2,442,483.00	2,061,386.00
618,139.00	..... +	176.43	618,315.43	615,398.77	Department of Public Utilities.	185	660,474.00	807,913.00	742,635.00
2,614,446.00	..... —	5,331.19	2,609,114.81	2,589,382.32	Department of Health	189	2,783,512.00	3,499,762.00	2,932,222.00
5,047,995.00	51,901.54 +	237,305.58	5,337,202.12	5,152,350.58	Department of Labor and Industry	211	5,596,266.00	6,675,705.00	5,862,161.00
7,410,531.00	756,801.78 +	29,768.19	8,197,100.97	7,860,843.00	Department of Conservation and Economic Development	233	7,549,398.00	9,632,836.00	8,423,516.00
24,191,822.00	939,668.74 +	493,369.99	25,624,860.73	25,091,771.29	Department of Education	270	26,881,714.00	38,084,555.00	32,541,233.00
20,786,922.23	1,240,453.47 —	275,700.00	21,751,675.70	20,903,481.91	Department of Highways	336	22,221,130.00	24,571,976.00	23,108,925.00
58,578,763.95	2,404,062.92 —	1,497,484.35	59,485,342.52	57,872,176.69	Department of Institutions and Agencies	343	61,415,042.00	65,703,375.00	61,851,317.00
813,749.00	25,000.00 +	7,080.00	845,829.00	805,386.45	Miscellaneous Executive Commissions	488	845,095.00	1,252,123.00	966,907.00
$153,484,737.62	$8,393,598.44 —	$835,898.41	$161,042,437.65	$155,653,234.43	*Total Executive Branch.*		$163,040,920.00	$188,496,843.00	$171,859,332.00

You are viewing an archived document from the New Jersey State Library.

SUMMARY OF APPROPRIATIONS—Continued

FOR GENERAL STATE OPERATIONS

Year Ending June 30, 1959						See Page	1960 Adjusted Approp.	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended				Requested	Recommended
					Judicial Branch				
$1,970,990.00	..... +	$29,561.50	$2,000,551.50	$1,999,944.83	The Judiciary	502	$2,186,853.00	$2,424,586.00	$2,327,493.00
					Inter- and Non-Departmental Items				
$1,974,593.00	.....	.....	$1,974,593.00	$1,956,701.93	Rents: Office and Building ...	481	$2,167,528.00	$2,728,240.00	$2,397,503.00
11,517,500.00	$9,540.33 —	$8,000.00	11,519,040.33	10,890,268.29	Pensions, Contributions to State Pension Funds and Social Security Taxes	482	13,136,656.00	13,264,267.00	12,114,267.00
200,000.00	..... —	90,641.17	109,358.83	.....	Emergency Fund	484	200,000.00	200,000.00	200,000.00
2,300,000.00	..... —	846,927.00	1,453,073.00	.....	Salary Increments and Adjustments	485	.....	.....	.....
$15,992,093.00	$9,540.33 —	$945,568.17	$15,056,065.16	$12,846,970.22	*Total Inter- and Non-Departmental Items* ..		$15,504,184.00	$16,192,507.00	$14,711,770.00
$173,226,512.27	$8,486,418.87	—$1,750,161.78	$179,962,769.36	$172,166,599.17	*Grand Total, General State Operations*		$182,449,183.00	$208,875,939.00	$190,638,305.00

You are viewing an archived document from the New Jersey State Library.

FOR STATE AID

Executive Branch

$12,500.00	.....	.....	$12,500.00	$8,014.00	Department of Law and Public Safety	505	$12,500.00	$10,500.00	$10,000.00
5,750,732.48	$461.61	.....	5,751,194.09	5,740,427.35	Department of the Treasury ..	506	5,583,893.00	5,694,010.00	5,694,010.00
200,000.00	..... +	$29,095.00	229,095.00	222,178.70	Department of Health	510	241,496.00	464,340.00	281,496.00
1,590,000.00	3,978,521.68 +	10,979.88	5,579,501.56	4,557,729.30	Department of Conservation and Economic Development	511	1,690,000.00	2,135,500.00	1,715,500.00
118,073,075.00	151,088.38 —	190,245.00	118,033,918.38	117,524,168.22	Department of Education	517	126,614,992.00	138,264,674.00	134,594,367.00
16,746,695.00	275,760.16 +	15,000.00	17,037,455.16	17,030,653.67	Department of Highways	522	17,067,504.00	17,096,463.00	17,088,981.00
24,071,646.00	1,532,333.29	.....	25,603,979.29	24,650,471.93	Department of Institutions and Agencies	525	24,868,224.00	31,182,520.00	30,642,520.00
$166,444,648.48	$5,938,165.12 —	$135,170.12	$172,247,643.48	$169,733,643.17	*Total Executive Branch.*		$176,078,609.00	$194,848,007.00	$190,026,874.00

Judicial Branch

$761,826.00	.....	.....	$761,826.00	$761,826.00	The Judiciary	541	$896,834.00	$1,067,769.00	$989,834.00
$167,206,474.48	$5,938,165.12 —	$135,170.12	$173,009,469.48	$170,495,469.17	*Grand Total, State Aid..*		$176,975,443.00	$195,915,776.00	$191,016,708.00

You are viewing an archived document from the New Jersey State Library.

SUMMARY OF APPROPRIATIONS—Continued

FOR CAPITAL CONSTRUCTION

Year Ending June 30, 1959					Executive Branch	See Page	1960 Adjusted Approp.	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended				Requested	Recommended
.....	$243,240.59	+ $87,300.00	$330,540.59	$319,584.48	Department of Law and Public Safety	543	$102,600.00	$1,466,950.00	$1,023,250.00
$80,000.00	111,010.48	.....	191,010.48	3,000.00	Department of the Treasury ...	548	50,000.00	591,300.00	300,000.00
100,000.00	351,618.64	.....	451,618.64	330,832.37	Department of Defense	550	552,000.00	536,835.00	178,000.00
.....	.....	.....	.....	.....	Department of Health	552	.....	4,903,761.00	.....
494,500.00	410,671.93	.....	905,171.93	565,109.83	Department of Conservation and Economic Development	553	660,000.00	2,306,190.00	660,000.00
10,652,500.00	451,567.04	— 15,205.06	11,088,861.98	1,493,729.76	Department of Education	560	1,162,564.00	4,286,805.00	175,000.00
41,077,081.00	115,626,698.58	—72,967,452.00	83,736,327.58	34,714,734.95	Department of Highways	567	42,418,884.00	178,220,904.00	45,348,042.00
829,862.00	555,415.96	+ 2,074,319.56	3,459,597.52	2,188,529.56	Department of Institutions and Agencies	588	1,095,126.00	86,615,076.00	2,025,799.00
$53,233,943.00	$117,750,223.22	—$70,821,037.50	$100,163,128.72	$39,615,520.95	*Grand Total, Capital Construction*		$46,041,174.00	$278,927,821.00	$49,710,091.00

You are viewing an archived document from the New Jersey State Library.

SUPPLEMENTALS FOR PRIOR FISCAL YEARS

					State Aid				
$2,205,586.00	.....	.....	$2,205,586.00	$2,205,586.00	Department of Institutions and Agencies	601	$1,587,600.00	$4,393,186.00	1
					Capital				
.....	.....	.....	.....	.....	Department of Education	604	100,000.00	125,000.00	1
$2,205,586.00	.....	.....	$2,205,586.00	$2,205,586.00	*Grand Total, Supplemental Appropriations for Prior Fiscal Years*		$1,687,600.00	$4,518,186.00	1

[1] Recommendations are shown in the columns for those fiscal years to which they are applicable.

You are viewing an archived document from the New Jersey State Library.

COMPARISON OF APPROPRIATIONS FOR FISCAL YEARS INDICATED

	1959 Expenditures	1960 Adjusted Appropriation	1961 Requested	1961 Recommended
General State Operations—				
Salaries	$100,491,383.80	$109,001,378.00	$120,054,758.00	$112,280,309.00
Materials and Supplies	20,446,989.13	20,347,814.00	23,211,034.00	20,862,434.00
Services Other Than Personal	7,730,587.69	8,233,868.00	9,490,012.00	8,695,006.00
Current Repairs and Maintenance	1,810,502.83	1,720,579.00	2,336,094.00	1,798,850.00
Additions and Improvements	2,076,246.51	1,177,382.00	2,385,093.00	1,128,382.00
State Pensions	11,135,324.05	13,136,656.00	13,377,595.00	12,114,267.00
Debt Service	10,817,610.00	10,715,591.00	13,617,086.00	13,617,086.00
Contribution for State University Operation	9,594,311.00	10,129,724.00	13,636,587.00	11,121,345.00
Scholarships	400,000.00	900,000.00	1,800,000.00	1,500,000.00
Purchase by Contract:				
Highway Maintenance	1,072,956.26	1,500,000.00	2,123,000.00	1,800,000.00
Higher Education	990,884.00	1,113,659.00	1,386,287.00	1,301,957.00
Institutional Care	41,709.82	.....	.....	.....
All Other	5,558,094.08	4,472,532.00	5,458,393.00	4,418,669.00
Total General State Purposes	$172,166,599.17	$182,449,183.00	$208,875,939.00	$190,638,305.00

You are viewing an archived document from the New Jersey State Library.

State Aid Purposes—				
General or Miscellaneous Aid	$9,999,681.56	$7,277,727.00	$7,897,279.00	$7,399,344.00
Educational Aid	117,524,168.22	126,614,992.00	138,264,674.00	134,594,367.00
Welfare Aid	27,078,236.63	26,697,320.00	36,040,046.00	30,924,016.00
Highway Aid	17,030,653.67	17,067,504.00	17,096,463.00	17,088,981.00
Locally Shared Taxes	1,068,315.09	905,500.00	1,010,500.00	1,010,000.00
Total State Aid Purposes	$172,701,055.17	$178,563,043.00	$200,308,962.00	$191,016,708.00
Capital Construction—				
New Buildings, Land and Equipment:				
Contribution for State University Construction	$353,149.19	$450,000.00	.....	.....
All Other	4,607,259.51	3,082,690.00	$98,493,193.00	$4,088,799.00
Highway Construction	34,655,112.25	42,608,484.00	180,559,628.00	45,621,292.00
Total Capital Construction	$39,615,520.95	$46,141,174.00	$279,052,821.00	$49,710,091.00
Grand Totals	$384,483,175.29	$407,153,400.00	$688,237,722.00	$431,365,104.00

You are viewing an archived document from the New Jersey State Library.

GENERAL STATE OPERATIONS

(LEGISLATIVE)

You are viewing an archived document from the New Jersey State Library.

A 9. and A 10. LEGISLATURE

Under the State Constitution legislative power is vested in the Senate and General Assembly. The Senate is composed of one member elected from each of the 21 counties for a term of four years. The General Assembly is limited to 60 members for a term of two years, and who are apportioned among the counties according to the number of inhabitants, but each county is at all times entitled to at least one member.

The Legislature meets annually at noon on the second Tuesday in January in each year and continues to meet as often as necessary during the year. There is no limitation on the number of sessions. Bills may be introduced in either house of the Legislature except that all bills for raising revenue must originate in the General Assembly.

The compensation of the Senators and Assemblymen is by statute fixed at $5,000.00 per year. The President of the Senate and the Speaker of the General Assembly by virtue of their offices receive an additional allowance equal to one-third of their compensation.

	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
1 Authorized Positions (Others Variable)	81	81	81	81	81

A 9. SENATE

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Salaries—			
$106,667.00	.....	.....	$106,667.00	$106,667.00	Senators (21)	$106,667.00	$106,667.00	$106,667.00
10,500.00	.....	.....	10,500.00	10,500.00	Secretaries—Members	10,500.00	10,500.00	10,500.00
78,875.00	.....	.....	78,875.00	78,875.00	Other Officers and Employees	78,875.00	78,875.00	78,875.00
7,070.00	.....	+$12,000.00	19,070.00	19,070.00	Special Services	7,070.00	7,070.00	7,070.00
$203,112.00	.....	+$12,000.00	$215,112.00	$215,112.00	*Total Salaries*	$203,112.00	$203,112.00	$203,112.00

You are viewing an archived document from the New Jersey State Library.

A 9. SENATE—Continued

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Materials and Supplies—			
$12,900.00	.....	— $3,030.00	$9,870.00	$9,870.00	Office	$12,900.00	$12,900.00	$12,900.00
s20,844.40								
94,000.00	.....	— 19,300.00	95,544.40	95,544.40	Legislative Printing	94,000.00	94,000.00	94,000.00
1,620.00	.....	+ 1,400.00	3,020.00	3,020.00	Library Supplies and Legislative Manuals	1,620.00	1,620.00	1,620.00
$129,364.40	.....	—$20,930.00	$108,434.40	$108,434.40	*Total Materials and Supplies*	$108,520.00	$108,520.00	$108,520.00
					Services Other Than Personal—			
$600.00	.....	+ $30.00	$630.00	$630.00	Travel	$600.00	$600.00	$600.00
4,200.00	.....	+ 1,900.00	6,100.00	6,100.00	Telephone	4,200.00	4,200.00	4,200.00
100.00	.....	.....	100.00	100.00	Household	100.00	100.00	100.00
21,400.00	.....	+ 7,000.00	28,400.00	28,400.00	Subscriptions to Legislative News, Record and Index	21,400.00	21,400.00	21,400.00
3,200.00	.....	.....	3,200.00	3,200.00	Postage	3,200.00	3,200.00	3,200.00
7,200.00	.....	.....	7,200.00	7,200.00	Incidental Expenses	7,200.00	7,200.00	7,200.00
$36,700.00	.....	+ $8,930.00	$45,630.00	$45,630.00	*Total Services Other Than Personal*	$36,700.00	$36,700.00	$36,700.00
					Current Repairs and Maintenance—			
$175.00	.....	.....	$175.00	$175.00	Office Equipment	$175.00	$175.00	$175.00
$175.00	.....	.....	$175.00	$175.00	*Total Current Repairs and Maintenance*	$175.00	$175.00	$175.00
					Additions and Improvements—			
$500.00	.....	.....	$500.00	$500.00	Office Equipment	$500.00	$500.00	$500.00
$500.00	.....	.....	$500.00	$500.00	*Total Additions and Improvements*	$500.00	$500.00	$500.00
$369,851.40	.....	.....	$369,851.40	$369,851.40	*Total Appropriation*	$349,007.00	$349,007.00	$349,007.00

You are viewing an archived document from the New Jersey State Library.

A 10. GENERAL ASSEMBLY

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Salaries—			
$301,667.00	.....	.....	$301,667.00	$301,667.00	Assemblymen (60)	$301,667.00	$301,667.00	$301,667.00
22,600.00	.....	+$1,400.00	24,000.00	24,000.00	Secretaries—Members	22,600.00	22,600.00	22,600.00
48,200.00	.....	+ 4,850.00	53,050.00	53,050.00	Other Officers and Employees	48,200.00	48,200.00	48,200.00
31,400.00	.....	.....	31,400.00	31,400.00	Special Services	31,400.00	31,400.00	31,400.00
$403,867.00	.....	+$6,250.00	$410,117.00	$410,117.00	*Total Salaries*	$403,867.00	$403,867.00	$403,867.00
					Materials and Supplies—			
$8,500.00	.....	.....	$8,500.00	$8,500.00	Office	$8,500.00	$8,500.00	$8,500.00
$20,631.25 125,000.00	.....	— 6,750.00	138,881.25	138,881.25	Legislative Printing	125,000.00	125,000.00	125,000.00
5,400.00	.....	+ 1,250.00	6,650.00	6,650.00	Library Supplies and Legislative Manuals.	5,400.00	5,400.00	5,400.00
.....	.....	+ 700.00	700.00	700.00	Replacement: Office Equipment	.....	.....	.....
$159,531.25	.....	—$4,800.00	$154,731.25	$154,731.25	*Total Materials and Supplies*	$138,900.00	$138,900.00	$138,900.00
					Services Other Than Personal—			
$700.00	.....	.....	$700.00	$700.00	Travel	$700.00	$700.00	$700.00
10,900.00	.....	.....	10,900.00	10,900.00	Telephone	10,900.00	10,900.00	10,900.00
100.00	.....	.....	100.00	100.00	Household	100.00	100.00	100.00
81,700.00	.....	.....	81,700.00	81,700.00	Subscriptions to Legislative News, Record and Index	81,700.00	81,700.00	81,700.00
9,200.00	.....	.....	9,200.00	9,200.00	Postage	9,200.00	9,200.00	9,200.00
9,000.00	.....	—$1,350.00	7,650.00	7,650.00	Incidental Expenses	9,000.00	9,000.00	9,000.00
$111,600.00	.....	—$1,350.00	$110,250.00	$110,250.00	*Total Services Other Than Personal*	$111,600.00	$111,600.00	$111,600.00

You are viewing an archived document from the New Jersey State Library.

A 10. GENERAL ASSEMBLY—Continued

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Current Repairs and Maintenance—			
$3,000.00	.....	+ $500.00	$3,500.00	$3,500.00	Office Equipment	$3,000.00	$3,000.00	$3,000.00
$3,000.00	.....	+ $500.00	$3,500.00	$3,500.00	*Total Current Repairs and Maintenance*	$3,000.00	$3,000.00	$3,000.00
					Additions and Improvements—			
$600.00	.....	— $600.00	.....	.....	Office Equipment	$600.00	$600.00	$600.00
$600.00	.....	— $600.00	.....	.....	*Total Additions and Improvements* ...	$600.00	$600.00	$600.00
$678,598.25	.....	.....	$678,598.25	$678,598.25	*Total Appropriation*	$657,967.00	$657,967.00	$657,967.00

You are viewing an archived document from the New Jersey State Library.

A 11. LAW REVISION AND LEGISLATIVE SERVICES COMMISSION

The Law Revision and Legislative Services Commission operating pursuant to Chapter 254, Laws of 1954, carries on continuous revision of the Statutes, drafts legislation for the Legislature, examines legislative proposals for introduction in the Legislature, and furnishes factual research and information on legislative matters to the Legislature, its committees and members.

	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	19	19	18	18	18

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$15,600.00	.....	+ $396.00	$15,996.00	$15,995.49	Executive Director and Chief Counsel	$17,500.00	$17,500.00	$17,500.00
92,820.00	.....	— 396.00	92,424.00	83,914.48	Other Officers and Employees	103,911.00	108,879.00	105,053.00
1,500.00	.....	+ 1,000.00	2,500.00	2,384.12	Special Per Diem Services	.....	.....	.....
6,500.00	.....	— 500.00	6,000.00	2,124.09	Special Services	6,500.00	6,500.00	6,500.00
$116,420.00	.....	+ $500.00	$116,920.00	$104,418.18	*Total Salaries*	$127,911.00	$132,879.00	$129,053.00
					Materials and Supplies—			
$2,400.00	.....	+ $800.00	$3,200.00	$2,808.31	Office	$2,400.00	$2,400.00	$2,400.00
325.00	.....	.....	325.00	100.50	Printing	325.00	325.00	325.00
1,200.00	.....	.....	1,200.00	1,060.28	Educational and Vocational	1,200.00	1,200.00	1,200.00
200.00	.....	.....	200.00	.....	Replacement: Office Equipment	200.00	200.00	200.00
$4,125.00	.....	+ $800.00	$4,925.00	$3,969.09	*Total Materials and Supplies*	$4,125.00	$4,125.00	$4,125.00

You are viewing an archived document from the New Jersey State Library.

A 11. LAW REVISION AND LEGISLATIVE SERVICES COMMISSION—Continued

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Services Other Than Personal—			
$5,800.00	.....	.....	$5,800.00	$3,134.49	Travel	$5,800.00	$5,800.00	$5,800.00
2,000.00	.....	— $30.61	1,969.39	1,818.40	Telephone	2,000.00	2,000.00	2,000.00
1,320.00	.....	— 500.00	820.00	684.00	Rent: Office Appliances	1,320.00	1,320.00	1,320.00
.....	.....	.....	.....	.....	Insurance: Other Than Fire	18.00	18.00	.....
75.00	.....	.....	75.00	52.50	Household	75.00	75.00	75.00
350.00	.....	+ 84.62	434.62	434.62	Postage	350.00	350.00	350.00
200.00	.....	— 50.00	150.00	45.57	Miscellaneous	200.00	200.00	200.00
$9,745.00	.....	— $495.99	$9,249.01	$6,169.58	*Total Services Other Than Personal* ..	$9,763.00	$9,763.00	$9,745.00
					Current Repairs and Maintenance—			
$200.00	.....	+ $50.00	$250.00	$243.40	Office Equipment	$200.00	$200.00	$200.00
$200.00	.....	+ $50.00	$250.00	$243.40	*Total Current Repairs and Maintenance*	$200.00	$200.00	$200.00
					Extraordinary—			
.....	$36,138.14	—$5,071.01	$31,067.13	.....	Control Account	Reap.	.....	.....
.....	$36,138.14	—$5,071.01	$31,067.13	.....	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
$500.00	.....	+$4,217.00	$4,717.00	$4,576.42	Office Equipment	$500.00	$500.00	$500.00
$500.00	.....	+$4,217.00	$4,717.00	$4,576.42	*Total Additions and Improvements* ...	$500.00	$500.00	$500.00
$130,990.00	$36,138.14	.....	$167,128.14	$119,376.67	*Total Appropriation*	$142,499.00	$147,467.00	$143,623.00

It is recommended that the balances remaining in this account as of June 30, 1960, be reappropriated.

You are viewing an archived document from the New Jersey State Library.

A 13. LEGISLATIVE BUDGET AND FINANCE DIRECTOR

The Legislative Budget and Finance Director, who is in the Legislative Branch of the State Government and is appointed by the Law Revision and Legislative Services Commission, furnishes budgetary and financial information to the Legislature, pre-audits legislative accounts including those of legislative committees, commissions, etc., and approves transfers and budget requests for the Legislative Branch of the State Government.

	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	7	7	7	8	8

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$12,000.00	.....	—$4,700.00	$7,300.00	$600.00	Director	$15,000.00	$15,000.00	$15,000.00
41,280.00	.....	+ 3,700.00	44,980.00	44,375.85	Other Officers and Employees	42,599.00	45,090.00	44,017.00
.....	.....	.....	.....	.....	New Position	.....	8,124.00	8,124.00
$53,280.00	.....	—$1,000.00	$52,280.00	$44,975.85	*Total Salaries*	$57,599.00	$68,214.00	$67,141.00
					Materials and Supplies—			
$120.00	.....	+ $150.10	$270.10	$270.10	Vehicle Transportation	$350.00	$350.00	$350.00
500.00	.....	.....	500.00	238.00	Office	500.00	500.00	500.00
$620.00	.....	+ $150.10	$770.10	$508.10	*Total Materials and Supplies*	$850.00	$850.00	$850.00

You are viewing an archived document from the New Jersey State Library.

A 13. LEGISLATIVE BUDGET AND FINANCE DIRECTOR—Continued

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Services Other Than Personal—			
$1,000.00	.....	— $589.70	$410.30	$17.75	Travel	$500.00	$500.00	$500.00
.....	.....	+ 1,189.60	1,189.60	1,104.46	Telephone	1,075.00	1,075.00	1,075.00
.....	.....	.....	.....	.....	Rent: Office Appliances	25.00	25.00	25.00
.....	.....	.....	.....	.....	Insurance: Other Than Fire	5.00	37.00	37.00
25.00	.....	.....	25.00	3.00	Household	25.00	25.00	25.00
.....	.....	+ 100.00	100.00	54.52	Postage	125.00	125.00	125.00
1,000.00	.....	— 250.00	750.00	630.11	Miscellaneous	600.00	600.00	600.00
$2,025.00	.....	+ $449.90	$2,474.90	$1,809.84	*Total Services Other Than Personal*	$2,355.00	$2,387.00	$2,387.00
					Current Repairs and Maintenance—			
$60.00	.....	.....	$60.00	$45.40	Office Equipment	$50.00	$50.00	$50.00
.....	.....	+ $400.00	400.00	395.76	Automotive Equipment	100.00	100.00	100.00
$60.00	.....	+ $400.00	$460.00	$441.16	*Total Current Repairs and Maintenance*	$150.00	$150.00	$150.00
					Additions and Improvements—			
$250.00	.....	.....	$250.00	.....	Office Equipment	$250.00	$250.00	$250.00
$250.00	.....	.....	$250.00	.....	*Total Additions and Improvements*	$250.00	$250.00	$250.00
$56,235.00	.....	.....	$56,235.00	$47,734.95	*Total Appropriation*	$61,204.00	$71,851.00	$70,778.00

It is recommended that the balances remaining in this account as of June 30, 1960, be reappropriated.

You are viewing an archived document from the New Jersey State Library.

A 15. STATE AUDITOR'S DEPARTMENT

The State Auditor, under R. S. 52:24-1, examines and audits the accounts, reports and statements and makes independent verification of all assets and liabilities, revenues and expenditures of the State and all of its accounting agencies. This office audits and verifies all moneys handled for the account of the State Government by all county and other officials and reports thereon to the Governor and to the Legislature. Under the statute the State Auditor is charged with the post-auditing of funds, etc., of each and every department or in trust for the State Government by any State, county or municipal official. The State Auditor is appointed by the Legislature every five years.

	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	68	65	65	65	65

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Salaries—			
$12,000.00	.....	.....	$12,000.00	$12,000.00	State Auditor	$12,000.00	$12,000.00	$12,000.00
342,605.00	.....	—$4,366.80	338,238.20	301,786.05	Other Officers and Employees	349,236.00	381,796.00	364,420.00
$354,605.00	.....	—$4,366.80	$350,238.20	$313,786.05	*Total Salaries*	$361,236.00	$393,796.00	$376,420.00
					Materials and Supplies—			
$300.00	.....	.....	$300.00	$202.24	Vehicle Transportation	$300.00	$300.00	$300.00
1,000.00	.....	+ $200.00	1,200.00	1,054.18	Office	1,200.00	1,200.00	1,200.00
50.00	.....	+ 51.00	101.00	101.00	Printing	50.00	100.00	100.00
900.00	.....	+ 1,361.99	2,261.99	2,261.99	Replacement: Motor Vehicles	.....	.....	.....
.....	.....	+ 175.00	175.00	157.95	Replacement: Other Equipment	.....	.....	.....
$2,250.00	.....	+$1,787.99	$4,037.99	$3,777.36	*Total Materials and Supplies*	$1,550.00	$1,600.00	$1,600.00

You are viewing an archived document from the New Jersey State Library.

A 15. STATE AUDITOR'S DEPARTMENT—Continued

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Services Other Than Personal—			
$19,000.00	.....	+$1,179.15	$20,179.15	$19,868.73	Travel	$22,200.00	$22,000.00	$22,000.00
750.00	.....	.....	750.00	696.67	Telephone	750.00	750.00	750.00
39.00	.....	.....	39.00	24.88	Insurance: Other Than Fire	78.00	30.00	30.00
25.00	.....	.....	25.00	24.00	Household	25.00	25.00	25.00
118.00	.....	+ 7.00	125.00	125.00	Subscriptions and Memberships	120.00	120.00	120.00
275.00	.....	+ 20.85	295.85	295.85	Postage	275.00	275.00	275.00
25.00	.....	.....	25.00	.....	Miscellaneous	25.00	25.00	25.00
$20,232.00	.....	+$1,207.00	$21,439.00	$21,035.13	*Total Services Other Than Personal*	$23,473.00	$23,225.00	$23,225.00
					Current Repairs and Maintenance—			
$500.00	.....	+ $325.89	$825.89	$769.90	Office Equipment	$550.00	$850.00	$850.00
.....	.....	+ 145.92	145.92	145.92	Buildings and Grounds	.....	.....	.....
$500.00	.....	+ $471.81	$971.81	$915.82	*Total Current Repairs and Maintenance*	$550.00	$850.00	$850.00
					Additions and Improvements—			
.....	.....	+ $900.00	$900.00	$900.00	Office Equipment	.....	.....	.....
.....	.....	+ $900.00	$900.00	$900.00	*Total Additions and Improvements*	.....	.....	.....
$377,587.00	.....	.....	$377,587.00	$340,414.36	*Total Appropriation*	$386,809.00	$419,471.00	$402,095.00

You are viewing an archived document from the New Jersey State Library.

A 20. COMMISSION ON INTERSTATE CO-OPERATION

The functions of the Commission are to carry forward the participation of the State as a member of the Council of State Governments, both regionally and nationally, to confer with officials of other States and the Federal Government, to formulate proposals for co-operation between this State and the other States, and with the Federal Government, and to organize and maintain governmental machinery for such purposes.

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$600.00	.....	.....	$600.00	$600.00	Special Services	$600.00	$600.00	$600.00
$600.00	.....	.....	$600.00	$600.00	*Total Salaries*	$600.00	$600.00	$600.00
					Materials and Supplies—			
$40.00	.....	.....	$40.00	$40.00	Office	$40.00	$40.00	$40.00
200.00	.....	.....	200.00	200.00	Printing	200.00	200.00	200.00
$240.00	.....	.....	$240.00	$240.00	*Total Materials and Supplies*	$240.00	$240.00	$240.00
					Services Other Than Personal—			
$750.00	.....	+E$1,650.00	$2,400.00	$2,400.00	Travel—Commission Members	$2,400.00	$2,400.00	$2,400.00
.....	.....	.....	.....	.....	Travel—Members of Interstate Agencies..	1,500.00	1,500.00	1,500.00
50.00	.....	.....	50.00	.....	Telephone	50.00	50.00	50.00
50.00	.....	.....	50.00	9.00	Postage	50.00	50.00	50.00
150.00	.....	.....	150.00	150.00	Expenses of Conferences	150.00	150.00	150.00
$1,000.00	.....	+$1,650.00	$2,650.00	$2,559.00	*Total Services Other Than Personal*..	$4,150.00	$4,150.00	$4,150.00

You are viewing an archived document from the New Jersey State Library.

A 20. COMMISSION ON INTERSTATE CO-OPERATION—Continued

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Extraordinary—			
					Commitments to Interstate Agencies:			
$14,400.00	.....	.....	$14,400.00	$14,400.00	Interstate Commission on Delaware River Basin	$14,400.00	$14,400.00	$14,400.00
16,250.00	.....	.....	16,250.00	16,250.00	The Council of State Governments	19,250.00	19,250.00	19,250.00
1,600.00	.....	.....	1,600.00	1,600.00	Atlantic States Marine Fisheries Commission	1,600.00	1,600.00	1,600.00
1,000.00	.....	.....	1,000.00	1,000.00	National Conference of Commissioners on Uniform State Laws	1,000.00	1,000.00	1,000.00
$33,250.00	.....	.....	$33,250.00	$33,250.00	*Total Extraordinary*	$36,250.00	$36,250.00	$36,250.00
$35,090.00	.....	+$1,650.00	$36,740.00	$36,649.00	*Total Appropriation*	$41,240.00	$41,240.00	$41,240.00

You are viewing an archived document from the New Jersey State Library.

A 21. COMMISSION ON STATE TAX POLICY

The Commission, established by Chapter 157, P. L. 1945, engages in continuous study of the State and local tax structure and related fiscal problems. It is expected that considerable additional activity will be required as the Legislature considers the problem of 100% assessment, and such related matters as local school finance, debt limits, capital budgets and State revenue requirements. Other problems referred to the Commission include financing of adult education and building aid to county vocational schools. The Commission is also completing a review of the State's program of foundation school aid since 1954.

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	.....	+$20,000.00	$20,000.00	$12,050.03	Salaries— Special Services	.....	.....	.....
.....	.....	+$20,000.00	$20,000.00	$12,050.03	*Total Salaries*	.....	.....	.....
.....	.....	+ $5,000.00	$5,000.00	$1,520.52	Services Other Than Personal— Miscellaneous	.....	.....	.....
.....	.....	+ $5,000.00	$5,000.00	$1,520.52	*Total Services Other Than Personal*	.....	.....	.....
$25,000.00	$123.89	—$25,000.00	$123.89	.....	Extraordinary— For Expenses of the Commission	Reap. $25,000.00	$25,000.00	$25,000.00
$25,000.00	$123.89	—$25,000.00	$123.89	.....	*Total Extraordinary*	$25,000.00	$25,000.00	$25,000.00
$25,000.00	$123.89	.....	$25,123.89	$13,570.55	*Total Appropriation*	$25,000.00	$25,000.00	$25,000.00

It is recommended that the unexpended balances remaining in this account as of June 30, 1960, be reappropriated.

You are viewing an archived document from the New Jersey State Library.

A 23. COMMISSION ON NARCOTIC CONTROL

The Commission, created under the provisions of Chapter 449, P. L. 1953, is required to engage in the continuous study of the laws of this State relating to narcotic drugs and particularly relating to control of narcotic drug traffic, and makes such recommendations as may be necessary to control the illegal use of narcotic drugs.

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$5,640.00	.....	+ $33.02	$5,673.02	$5,673.02	Officers and Employees	.....	.....	.....
3,500.00	.....	— 1,100.00	2,400.00	2,400.00	Special Services	$2,300.00	.....	.....
$9,140.00	.....	—$1,066.98	$8,073.02	$8,073.02	*Total Salaries*	$2,300.00	.....	.....
					Services Other Than Personal—			
.....	.....	+ $200.00	$200.00	$196.57	Telephone	.....	.....	.....
.....	.....	+ 57.53	57.53	18.16	Postage	.....	.....	.....
$1,200.00	.....	+ 809.45	2,009.45	2,009.45	Miscellaneous	$1,200.00	.....	.....
$1,200.00	.....	+$1,066.98	$2,266.98	$2,224.18	*Total Services Other Than Personal*	$1,200.00	.....	.....
$10,340.00	.....	.....	$10,340.00	$10,297.20	*Total Appropriation*	$3,500.00	.....	.....

You are viewing an archived document from the New Jersey State Library.

A 24. NEW JERSEY METROPOLITAN RAPID TRANSIT COMMISSION

This is a bi-State commission established by Chapter 44, P. L. 1954, State of New Jersey, and Chapter 801, Laws of 1954, State of New York to "study present and prospective rapid transit needs of the New York-New Jersey Metropolitan Area, and develop, recommend and report as soon as possible measures for meeting such needs."

The Commission consisted of ten members, five appointed by the Governor of New Jersey and five appointed by the Governor of New York. The Commission maintained its own offices and staff and expenses were shared equally by the States of New Jersey and New York. Technical services required by the Commission were performed by consultants under the direction of the Commission's staff. The funds for technical services were provided from two sources: (1) The Port of New York Authority and (2) special matching appropriations from the States of New York and New Jersey. The total cost of the Commission's technical studies approximated $1,100,000. Funds required by the Commission for administrative expenses were provided by matching appropriations from New York and New Jersey. The Commission's technical studies have been completed and a report with recommendations was presented to the two States in January, 1958. The Commission's studies of intrastate rapid transit needs in New Jersey were co-ordinated with a Regional Study of Northeastern New Jersey conducted under the direction of the Department of Conservation and Economic Development.

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental (S)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
$30,000.00	$2,000.00	.....	$32,000.00	.....	New Jersey's Share of Miscellaneous Expenses	.....	.....	.....
$30,000.00	$2,000.00	.....	$32,000.00	.....	*Total Appropriation*	.....	.....	.....

You are viewing an archived document from the New Jersey State Library.

A 27. YOUTH STUDY COMMISSION

The Commission, established by J. R. 4, 1954 and further defined by J. R. 19, 1956, is directed to engage in continuous study of the causes of juvenile delinquency and the needs of youth; to recommend legislation aimed at reducing delinquency among juveniles; and to disseminate information in the public interest. The Commission has submitted four annual reports, distributed eight special publications, and held twenty-five public hearings. It has prepared legislation to strengthen services for children and youth. The Governor, the President of the Senate, and the Speaker of the General Assembly each appoint four members for two-year periods. The membership includes two Senators, two members of the General Assembly, eight citizens, and the Commissioner of Education, ex-officio.

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Salaries—			
.....	.....	+$13,000.00	$13,000.00	$12,993.41	Officers and Employees	.....	.....	.....
.....	.....	.....	.....	.....	Special Services	$15,000.00	$15,000.00	$15,000.00
.....	.....	+$13,000.00	$13,000.00	$12,993.41	*Total Salaries*	$15,000.00	$15,000.00	$15,000.00
					Services Other Than Personal—			
.....	.....	.....	.....	.....	Miscellaneous	$10,000.00	$10,000.00	$10,000.00
.....	.....	.....	.....	.....	*Total Services Other Than Personal* ..	$10,000.00	$10,000.00	$10,000.00
					Extraordinary—			
$15,000.00	.....	— $7,000.00	$8,000.00	$7,445.55	For Expenses of the Commission	.....	.....	.....
.....	$6,999.96	— 6,000.00	999.96	.....	Control Account	Reap.	.....	.....
$15,000.00	$6,999.96	—$13,000.00	$8,999.96	$7,445.55	*Total Extraordinary*	.....	.....	.....
$15,000.00	$6,999.96	.....	$21,999.96	$20,438.96	*Total Appropriation*	$25,000.00	$25,000.00	$25,000.00

It is recommended that the unexpended balances remaining in this account as of June 30, 1960, be reappropriated.

You are viewing an archived document from the New Jersey State Library.

A 33. LEGISLATIVE COMMISSION ON STATUTE REVISION

The Legislative Commission on Statute Revision was created by Chapter 11 of the Laws of 1952 to revise the legislation relating to the several principal departments in the Executive Branch of the State Government and particularly those statutes to be found in Title 48 of the Revised Statutes, Public Utilities, and the statutes referring to similar subject matters.

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Salaries—			
.....	.....	+$5,000.00	$5,000.00	$317.50	Special Services	.....	.....	.....
.....	.....	+$5,000.00	$5,000.00	$317.50	*Total Salaries*	.....	.....	.....
					Services Other Than Personal—			
.....	.....	+$3,000.00	$3,000.00	$398.97	Miscellaneous	.....	.....	.....
.....	.....	+$3,000.00	$3,000.00	$398.97	*Total Services Other Than Personal*..	.....	.....	.....
					Extraordinary—			
.....	$36,654.94	—$8,000.00	$28,654.94	.....	Control	Reap.	.....	.....
.....	$36,654.94	—$8,000.00	$28,654.94	.....	*Total Extraordinary*	.....	.....	.....
.....	$36,654.94	.....	$36,654.94	$716.47	*Total Appropriation*	.....	.....	.....

It is recommended that the balances remaining in this account as of June 30, 1960 be reappropriated.

You are viewing an archived document from the New Jersey State Library.

A 35. COMMISSION TO STUDY THE IMPROVEMENT OF THE LAW OF EVIDENCE IN NEW JERSEY

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	.....	+$739.41	$739.41	$739.41	For Expenses of the Commission	.....	.....	.....
.....	$739.41	— 739.41	.....	.....	Control Account	.....	.....	.....
.....	$739.41	.....	$739.41	$739.41	*Total Appropriation*	.....	.....	.....

A 40. LEGISLATIVE COMMITTEE TO INVESTIGATE WIRE TAPPING

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Services Other Than Personal—			
.....	$623.76	.....	$623.76	$623.76	Miscellaneous	.....	.....	.....
.....	$623.76	.....	$623.76	$623.76	*Total Appropriation*	.....	.....	.....

You are viewing an archived document from the New Jersey State Library.

A 45. COMMISSION TO STUDY COUNTY AND MUNICIPAL PLANNING ACTS

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Services Other Than Personal—			
.....	.....	+E$93.30	$93.30	$93.30	Miscellaneous	.....	.....	.....
.....	.....	+ $93.30	$93.30	$93.30	*Total Appropriation*	.....	.....	.....

A 46. COUNTY AND MUNICIPAL LAW REVISION COMMISSION

The County and Municipal Law Revision Commission was formed pursuant to Chapter 231, Laws of 1956, to study and prepare a proposed revision of the statutes governing counties and municipalities and other political subdivisions of this State as stated in Title 40 of the Revised Statutes, in order that conflicting and overlapping provisions be reconciled and confusing and redundant expressions be eliminated, and that said statutes shall be made as uniform as possible with respect to matters of basic policy and statutory provisions.

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
$15,000.00	.....	.....	$15,000.00	$7,345.41	For Expenses of the Commission	Reap. $15,000.00	$25,000.00	$25,000.00
$15,000.00	.....	.....	$15,000.00	$7,345.41	*Total Appropriation*	$15,000.00	$25,000.00	$25,000.00

It is recommended that the unexpended balances remaining in this account as of June 30, 1960, be reappropriated.

You are viewing an archived document from the New Jersey State Library.

A 50. NEW JERSEY WATER RESEARCH AND DEVELOPMENT COMMISSION

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
s$10,000.00	.....	.....	$10,000.00	.....	For Expenses of the Commission (Chapter 146, P. L. 1958)	Reap. $10,000.00	.....	.....
$10,000.00	.....	.....	$10,000.00	.....	*Total Appropriation*	$10,000.00	.....	.....

It is recommended that the balances remaining in this account as of June 30, 1960 be reappropriated.

A 51. STATE CAPITOL DEVELOPMENT COMMISSION

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
s$20,000.00	.....	.....	$20,000.00	$20,000.00	For Expenses of the Commission (Chapter 5, P. L. 1959)	.....	.....	.....
$20,000.00	.....	.....	$20,000.00	$20,000.00	*Total Appropriation*	.....	.....	.....

You are viewing an archived document from the New Jersey State Library.

A 52. COMMISSION ON EMERGENCY CIVIL GOVERNMENT

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
s$5,000.00	.....	.....	$5,000.00	.....	Extraordinary—			
					For Expenses of the Commission (J. R. 7, P. L. 1959)	.....	.....	.....
$5,000.00	.....	.....	$5,000.00	.....	*Total Appropriation*	.....	.....	.....

It is recommended that the balances remaining in this account as of June 30, 1960 be reappropriated.

You are viewing an archived document from the New Jersey State Library.

MISCELLANEOUS LEGISLATIVE COMMISSIONS

SUMMARY

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
$35,090.00	.....	+$1,650.00	$36,740.00	$36,649.00	Commission on Interstate Co-operation	$41,240.00	$41,240.00	$41,240.00
25,000.00	$123.89	.....	25,123.89	13,570.55	Commission on State Tax Policy	25,000.00	25,000.00	25,000.00
10,340.00	.....	.....	10,340.00	10,297.20	Commission on Narcotic Control	3,500.00	.....	.....
30,000.00	2,000.00	.....	32,000.00	.....	New Jersey Metropolitan Rapid Transit Commission	.....	.....	.....
15,000.00	6,999.96	.....	21,999.96	20,438.96	Youth Study Commission	25,000.00	25,000.00	25,000.00
.....	36,654.94	.....	36,654.94	716.47	Legislative Commission on Statute Revision.	.....	.....	.....
.....	739.41	.....	739.41	739.41	Commission to Study the Improvement of the Law of Evidence in New Jersey	.....	.....	.....
.....	623.76	.....	623.76	623.76	Legislative Committee to Investigate Wire Tapping	.....	.....	.....
.....	.....	+ 93.30	93.30	93.30	Commission to Study County and Municipal Planning Acts	.....	.....	.....
15,000.00	.....	.....	15,000.00	7,345.41	County and Municipal Law Revision Commission	15,000.00	25,000.00	25,000.00
10,000.00	.....	.....	10,000.00	.....	New Jersey Water Research and Development Commission	10,000.00	.....	.....
20,000.00	.....	.....	20,000.00	20,000.00	State Capitol Development Commission	.....	.....	.....
5,000.00	.....	.....	5,000.00	.....	Commission on Emergency Civil Government	.....	.....	.....
$165,430.00	$47,141.96	+$1,743.30	$214,315.26	$110,474.06	*Total Appropriation, Miscellaneous Legislative Commissions*	$119,740.00	$116,240.00	$116,240.00

You are viewing an archived document from the New Jersey State Library.

GENERAL STATE OPERATIONS

(EXECUTIVE)

You are viewing an archived document from the New Jersey State Library.

C 10. CHIEF EXECUTIVE'S OFFICE

The Governor, elected by the qualified voters of the State for a term of four years, is the principal executive and administrative officer of the State. In this capacity, the Governor appoints executive and judicial officers pursuant to law; supervises the administration of the executive branch; presides at regularly scheduled cabinet meetings with the department heads; executes the laws; serves as commander-in-chief of the military and naval forces of the State; may grant pardons, reprieves, and restoration of citizenship subject to law with the aid and advice of the State Parole Board; may convene the Legislature; communicates to the Legislature concerning the condition of the State and recommends measures; submits the annual State budget to the Legislature; and approves or vetoes legislation either conditionally or absolutely.

	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	18	18	18	18	18

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Salaries—			
$30,000.00	.....	.....	$30,000.00	$30,000.00	Governor	$30,000.00	$30,000.00	$30,000.00
.....	.....	.....	.....	.....	Secretary to Governor	15,000.00	15,000.00	15,000.00
117,020.00	.....	—$3,177.50	113,842.50	93,419.97	Other Officers and Employees	107,339.00	108,571.00	107,571.00
$147,020.00	.....	—$3,177.50	$143,842.50	$123,419.97	*Total Salaries*	$152,339.00	$153,571.00	$152,571.00
					Materials and Supplies—			
$5,000.00	.....	.....	$5,000.00	$2,979.53	Vehicle Transportation	$5,000.00	$3,500.00	$3,500.00
5,000.00	.....	.....	5,000.00	3,311.55	Office	5,000.00	3,500.00	3,500.00
2,000.00	.....	.....	2,000.00	555.00	Printing	2,000.00	1,500.00	1,500.00
.....	.....	.....	.....	.....	Replacement: Office Equipment	500.00	500.00	500.00
$12,000.00	.....	.....	$12,000.00	$6,846.08	*Total Materials and Supplies*	$12,500.00	$9,000.00	$9,000.00

You are viewing an archived document from the New Jersey State Library.

C 10. CHIEF EXECUTIVE'S OFFICE—Continued

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Services Other Than Personal—			
$500.00	.....	+ $275.00	$775.00	$498.51	Travel	$500.00	$1,000.00	$1,000.00
11,500.00	.....	.....	11,500.00	10,329.12	Telephone	11,500.00	11,500.00	11,500.00
.....	.....	.....	.....	.....	Insurance: Other Than Fire	13.00	.....	.....
400.00	.....	+ 675.00	1,075.00	1,016.95	Subscriptions and Memberships	400.00	1,200.00	1,200.00
2,200.00	.....	.....	2,200.00	1,778.38	Postage	2,400.00	2,400.00	2,400.00
500.00	.....	.....	500.00	169.45	Miscellaneous	500.00	500.00	500.00
$15,100.00	.....	+ $950.00	$16,050.00	$13,792.41	*Total Services Other Than Personal* ..	$15,313.00	$16,600.00	$16,600.00
					Current Repairs and Maintenance—			
$450.00	.....	+ $300.00	$750.00	$678.55	Office Equipment	$450.00	$750.00	$750.00
$450.00	.....	+ $300.00	$750.00	$678.55	*Total Current Repairs and Maintenance*	$450.00	$750.00	$750.00
					Extraordinary—			
.....	.....	+ $47.50	$47.50	$47.50	Compensation Awards	.....	.....	.....
$20,000.00	.....	.....	20,000.00	20,000.00	For expenditure by the Governor of funds not otherwise appropriated, including entertainment on behalf of the State, incidental expenses, operation of an official residence, and expenses of commissioners appointed by the Governor under statute.	$20,000.00	$20,000.00	$20,000.00
$20,000.00	.....	+ $47.50	$20,047.50	$20,047.50	*Total Extraordinary*	$20,000.00	$20,000.00	$20,000.00

You are viewing an archived document from the New Jersey State Library.

$1,000.00	.....	+$1,880.00	$2,880.00	$2,231.39	Additions and Improvements— Office Equipment	.....	.....	.....
$1,000.00	.....	+$1,880.00	$2,880.00	$2,231.39	*Total Additions and Improvements* ...	.....	.....	.....
$195,570.00	.....	.....	$195,570.00	$167,015.90	*Total Appropriation*	$200,602.00	$199,921.00	$198,921.00

It is recommended that the unexpended balances in these accounts as of June 30, 1960, be reappropriated.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LAW AND PUBLIC SAFETY

D 00. OFFICE OF THE ATTORNEY-GENERAL

The Attorney-General, as head of the Department of Law and Public Safety, is responsible for the administration of its divisions, boards, and bureaus. The office of the Attorney-General is the administrative staff which provides analysis and counsel for the over-all planning and supervision of departmental operations. Its functions include policy and procedure studies; co-ordination of fiscal and personnel policies; review and processing of capital construction programs; supervision of budgets; processing extraordinary requests for equipment, materials, and supplies; staffing and classification studies; advice concerning personnel policies; and consultation with all departmental units as to their business practices, procedures, records, and procurement.

Workload Data:	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	24	21	8	9	9

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Salaries—			
$20,000.00	.....	.....	$20,000.00	$20,000.00	Attorney-General	$22,000.00	$22,000.00	$22,000.00
99,210.00	.....	—$25,756.23	73,453.77	73,356.21	Other Officers and Employees	68,533.00	70,399.00	67,778.00
$119,210.00	.....	—$25,756.23	$93,453.77	$93,356.21	*Total Salaries*	$90,533.00	$92,399.00	$89,778.00
					Materials and Supplies—			
$700.00	.....	.....	$700.00	$676.06	Vehicle Transportation	$500.00	$240.00	$240.00
1,000.00	.....	.....	1,000.00	855.37	Office	800.00	850.00	850.00
250.00	.....	.....	250.00	141.25	Printing	200.00	200.00	200.00
$1,950.00	.....	.....	$1,950.00	$1,672.68	*Total Materials and Supplies*	$1,500.00	$1,290.00	$1,290.00

You are viewing an archived document from the New Jersey State Library.

					Services Other Than Personal—			
$600.00	.....	.....	$600.00	$493.81	Travel	$500.00	$600.00	$600.00
4,570.00	.....	.....	4,570.00	4,240.80	Telephone	4,500.00	3,500.00	3,500.00
75.00	.....	.....	75.00	72.97	Rent: Office Appliances	.....	.....	.....
150.00	.....	.....	150.00	56.19	Insurance: Other Than Fire	114.00	66.00	66.00
250.00	.....	.....	250.00	155.97	Subscriptions and Memberships	200.00	200.00	200.00
850.00	.....	.....	850.00	308.09	Postage	650.00	300.00	300.00
60.00	.....	.....	60.00	48.70	Miscellaneous	60.00	60.00	60.00
$6,555.00	.....	.....	$6,555.00	$5,376.53	*Total Services Other Than Personal..*	$6,024.00	$4,726.00	$4,726.00
					Current Repairs and Maintenance—			
$270.00	.....	.....	$270.00	$268.95	Office Equipment	$125.00	$125.00	$125.00
400.00	.....	.....	400.00	328.81	Automotive Equipment	250.00	180.00	75.00
$670.00	.....	.....	$670.00	$597.76	*Total Current Repairs and Maintenance*	$375.00	$305.00	$200.00
					Additions and Improvements—			
$368.00	.....	.....	$368.00	$296.70	Office Equipment	.....	.....	.....
$368.00	.....	.....	$368.00	$296.70	*Total Additions and Improvements* ...	.....	.....	.....
$128,753.00	.....	—$25,756.23	$102,996.77	$101,299.88	*Total Appropriation*	$98,432.00	$98,720.00	$95,994.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

D 10. DIVISION OF LAW

The Division of Law operating under P. L. 1944, Chapter 20 (as amended) is composed of the legal staff of the Attorney-General, the Office of the Counsel to the Governor, the Bureau of Claims and the Securities Investigation Section. The Division is responsible for conducting such special investigations as the Attorney-General may direct, for representing the State in all cases in which claims are brought by employees, and prosecuting claims for damage to State property. At the present time there are 40 full-time Deputy Attorneys-General, who are assigned as counsel to all Executive Departments and County Boards of Taxation and Elections, and who are responsible for the proper handling of all legal matters within the area to which they are assigned, and for representing these agencies in the courts. The Bureau of Securities Investigation is responsible for the investigation of companies engaged in the selling of securities and the enforcement of the "Blue Sky Laws."

In 1959 the Attorney-General reconstituted the Criminal Investigation Section which superseded the Criminal Investigation Section established in 1954, and which is under the supervision of a Deputy Attorney-General. This section provides the Attorney-General with an effective investigative staff which can be assigned, as required, to the investigation of crime, and to co-ordination and liaison between the county prosecutors and the Attorney-General.

Workload Data:	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	87	91	100	99	99
Formal and Memorandum Opinions Rendered	37	64	58	....	....
Opinion Requests Pending	47	49	51	....	....
Appeals Disposed of	55	78	81	....	....
Appeals Pending	53	68	49	....	....
Condemnation Proceedings	130	153	177	....	....
Cases Briefed (Including Statements in Lieu of Brief)	62	80	86	....	....
Arguments, Including Motions	51	98	101	....	....
Legislative Memoranda Prepared	166	167	175	....	....
School Bond Issues Reviewed	101	123	147	....	....
Pollution Prosecutions	32	20	24	....	....
Security Law Enforcement Injunctions Obtained	6	12	14	....	....
Taxation Proceedings Representation	88	129	114	....	....

You are viewing an archived document from the New Jersey State Library.

Bureau of State Claims and Workmen's Compensation:					
Workmen's Compensation:					
Personal Injury Reports Received	4,227	4,416	4,500	....	....
Number of Calls by Investigators	2,935	2,155	2,200	....	....
Informal Hearings	76	79	80	....	....
Formal Petitions Received	83	83	85	....	....
Formal Hearings	118	128	135	....	....
Pre-Trial Conferences	88	85	90	....	....
Claims:					
Damage Reports Investigated	....	797	815	....	....
Claims Pending	....	863	880	....	....
Personal Injury:					
Claims—Settled and Paid	....	$133,821	$150,000	....	....
Claims—Part Payment Received	....	$5,545	$6,000	....	....
Third Party Claims	....	$31,747	$32,000	....	....
Obligations Relieved	....	$7,308	$7,500	....	....

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Salaries—			
$523,220.00	.....	+ $5,330.00	$528,550.00	$528,539.37	Officers and Employees	$568,347.00	$665,925.00	$655,758.00
.....	.....	.....	.....	.....	New Positions	69,160.00	.....	.....
.....	.....	+ 12,979.73	12,979.73	12,979.73	Special Services	6,000.00	6,000.00	6,000.00
$523,220.00	.....	+$18,309.73	[1]$541,529.73	$541,519.10	*Total Salaries*	$643,507.00	$671,925.00	$661,758.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

D 10. DIVISION OF LAW

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Materials and Supplies—			
$3,500.00	.....	+ $775.00	$4,275.00	$4,269.57	Vehicle Transportation	$4,000.00	$4,200.00	$4,200.00
5,500.00	.....	— 1,296.60	4,203.40	3,963.20	Office	5,300.00	5,000.00	5,000.00
9,000.00	.....	+ 2,000.00	11,000.00	10,265.66	Printing	12,000.00	10,000.00	10,000.00
2,500.00	.....	+ 800.00	3,300.00	3,206.99	Educational and Vocational	2,500.00	3,200.00	3,200.00
8,110.00	.....	+ 338.60	8,448.60	8,441.60	Replacement: Motor Vehicles	5,445.00	3,160.00	3,160.00
2,832.00	.....	— 300.00	2,532.00	2,428.23	Replacement: Office Equipment	1,500.00	235.00	.....
$31,442.00	.....	+ $2,317.00	$33,759.00	$32,575.25	*Total Materials and Supplies*	$30,745.00	$25,795.00	$25,560.00
					Services Other Than Personal—			
$12,000.00	.....	.....	$12,000.00	$11,999.22	Travel	$12,000.00	$12,000.00	$12,000.00
9,135.00	.....	+ $2,118.31	11,253.31	11,253.31	Telephone	9,000.00	11,000.00	11,000.00
446.00	.....	.....	446.00	397.34	Insurance: Other Than Fire	405.00	417.00	417.00
150.00	.....	+ 75.00	225.00	205.99	Household	150.00	150.00	150.00
400.00	.....	— 400.00	.....	.....	Advertising	400.00	400.00	400.00
1,500.00	.....	+ 150.00	1,650.00	1,649.85	Subscriptions and Memberships	1,800.00	1,800.00	1,800.00
2,000.00	.....	— 732.00	1,268.00	1,253.54	Investigative and Legal Expenses	2,000.00	2,000.00	1,800.00
1,700.00	.....	+ 1,233.25	2,933.25	2,933.25	Postage	2,200.00	3,000.00	3,000.00
250.00	.....	.....	250.00	186.26	Miscellaneous	250.00	250.00	250.00
$27,581.00	.....	+ $2,444.56	$30,025.56	$29,878.76	*Total Services Other Than Personal*	$28,205.00	$31,017.00	$30,817.00
					Current Repairs and Maintenance—			
$600.00	.....	.....	$600.00	$593.33	Office Equipment	$500.00	$600.00	$600.00
1,400.00	.....	— $75.00	1,325.00	865.14	Automotive Equipment	1,400.00	1,000.00	800.00
$2,000.00	.....	— $75.00	$1,925.00	$1,458.47	*Total Current Repairs and Maintenance*	$1,900.00	$1,600.00	$1,400.00

You are viewing an archived document from the New Jersey State Library.

					Extraordinary—			
.....	.....	+E$2,888.00 + 410.00	$3,298.00	$3,234.00	Compensation Awards	.....	.....	.....
s$157,606.19	.....	.....	157,606.19	157,606.19	Expenses of Investigating the Activities of the Division of Employment Security in the Department of Labor and Industry	.....	.....	.....
.....	$103,273.56 R 19,461.92	— 87,785.00	34,950.48	.....	Revolving Fund—Special Investigations ...	.....	.....	.....
.....	.....	+ 74,000.00	74,000.00	73,029.73	Officers and Employees	.....	.....	.....
.....	.....	+ 2,000.00	2,000.00	1,371.82	Special Services	.....	.....	.....
.....	.....	+ 2,000.00	2,000.00	1,964.72	Travel	.....	.....	.....
.....	.....	+ 2,100.00	2,100.00	255.75	Telephone	.....	.....	.....
.....	.....	+ 5,785.00	5,785.00	5,785.00	Rent: Office	.....	.....	.....
.....	.....	+ 606.00	606.00	.....	Rent: Office Appliances	.....	.....	.....
.....	.....	+ 1,144.00	1,144.00	1,143.87	Miscellaneous	.....	.....	.....
.....	.....	+ 150.00	150.00	.....	Office Equipment	.....	.....	.....
.....	41,326.48 R189,697.69	—228,000.00	3,024.17	.....	Control Account—Expenditures for Protecting the Public Interest in Certain Rate Proceedings, as Provided in Chapter 357, P. L. 1951	.....	.....	.....
.....	.....	+226,000.00	226,000.00	190,613.06	Professional Services	.....	.....	.....
.....	.....	+ 2,000.00	2,000.00	717.15	Specific Departmental Expense	.....	.....	.....
$157,606.19	$353,759.65	+ $3,298.00	$514,663.84	$435,721.29	*Total Extraordinary*	.....	.....	.....

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

D 10. DIVISION OF LAW

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
$1,578.00	.....	+ $430.00	$2,008.00	$1,264.07	Additions and Improvements— Office Equipment	.....	.....	.....
$1,578.00	.....	+ $430.00	$2,008.00	$1,264.07	*Total Additions and Improvements* ...	.....	.....	.....
$743,427.19	$353,759.65	+$26,724.29	$1,123,911.13	$1,042,416.94	*Total Appropriation*	$704,357.00	$730,337.00	$719,535.00

It is recommended that expenditures for the cost of securing evidence of violations under Title 19 and assisting in the prosecution of such violations, be paid in the appropriation hereinabove recommended, provided that such expenditures shall be subject to the approval of the Governor.

It is further recommended that the balance as at June 30, 1960, in the revolving fund established to provide for expenses in operating Chapter 357, P. L. 1951, together with all receipts, be appropriated for use during 1960-61; provided, however, that any sums in excess of $50,000.00 as at the close of the fiscal year shall lapse into the general treasury.

[1] Includes $5,630.00 transferred from the Salary Adjustment Account for salary adjustments and increments in 1958-59.

You are viewing an archived document from the New Jersey State Library.

D 20. DIVISION OF STATE POLICE (GENERAL)

The State Police was established in 1921. The organization has progressively increased in size and range of responsibility. The State Police has full police powers and is authorized to enforce any law or ordinance anywhere within the State. Narcotic investigations are conducted in co-operation with Federal and local authorities. Gambling is investigated where directed by the Attorney-General. The State Police enforces the traffic laws on State highways and all other roads in the areas where it has responsibility and polices the New Jersey Turnpike and the Garden State Parkway. Safety patrols are maintained in 581 schools for the protection of the more than 218,000 school children. The Division co-operates with the Defense Department to prepare for disasters and to develop civilian defense measures. Aid is rendered to governmental agencies in the enforcement of technical and regulatory measures. Direct responsibility for the enforcement of safety measures pertaining to the liquefied petroleum gas industry and the administration of the Tenement House and Hotel Fire Inspection Bureau are delegated by law.

Central technical services are maintained which are essential to modern police operations State-wide and which cannot be provided locally. The State Bureau of Identification is a central clearing house for identification, criminal information, photographs, and it maintains the scientific crime detection laboratory. The State teletype police communications network is maintained. The New Jersey Police Academy, in addition to the training of all members of the State Police, provides assistance to local police departments in their training programs and makes available basic courses of training. The Division maintains an underwater safety and recovery unit to assist in police rescues and investigations.

Workload Data:	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions					
Troops and Headquarters:					
Police	705	704	703	758	718
Civilian	205	213	216	234	216
Total Troops and Headquarters	910	917	919	992	934
New Jersey Turnpike Authority:					
Police	97	92	92	92	92
New Jersey Highway Authority:					
Police	88	83	83	84	84
Civil Defense:					
Police	5	5	5	5	5
Total	1,100	1,097	1,099	1,173	1,115

You are viewing an archived document from the New Jersey State Library.

D 20. DIVISION OF STATE POLICE (GENERAL)

	1958 Actual	1959 Actual
Traffic—		
Accidents	8,515	8,538
Fatal	190	181
Non-fatal	3,096	3,212
Property Damage	5,229	5,145
Killed	225	200
Injured Persons	5,359	5,439
Motor Vehicle Arrests	118,506	121,647
Moving Violations	85,433	79,319
Other	33,073	42,328
Summonses Issued	120,367	128,225
Drunkometer Tests	1,004	1,166
Radar Man Hours (4-man teams)	55,627	43,970
Truck Weight Checks	14,541	17,115
Complaints-Requests	22,007	22,712
Investigations	45,532	46,617
Crime—		
Offenses Reported	3,502	3,375
Offenses Closed by Arrests	1,486	1,374
Total Criminal Arrests	8,360	7,552
Complaints-Requests	8,234	8,627
Investigations	44,837	47,686
General Police—		
Complaints-Requests	39,270	43,041
Investigations	58,452	62,378
Juvenile Arrests	1,789	1,434

	1958 Actual	1959 Actual
New Jersey Turnpike Authority—		
Accidents	1,069	984
Fatal	20	16
Non-fatal	359	362
Property Damage	690	606
Killed	23	22
Injured Persons	724	770
Motor Vehicle Arrests	25,812	24,997
Moving Violations	22,442	19,394
Other	3,370	5,603
Summonses Issued	26,426	27,205
New Jersey Highway Authority—		
Accidents	922	973
Fatal	15	11
Non-fatal	306	335
Property Damage	601	627
Killed	20	13
Injured Persons	563	569
Motor Vehicle Arrests	12,878	14,170
Moving Violations	10,252	11,430
Other	2,626	2,740
Summonses Issued	13,209	14,400

You are viewing an archived document from the New Jersey State Library.

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Salaries—			
$14,000.00	.....	.....	$14,000.00	$14,000.00	Colonel and Superintendent	$16,000.00	$16,000.00	$16,000.00
.....	.....	.....	.....	.....	Deputy Superintendent	12,839.00	11,480.00	11,480.00
4,340,773.00	.....	+$858,944.54	5,222,697.54	5,220,626.76	Other Officers and Employees	4,568,750.00	4,890,749.00	4,727,831.00
22,980.00	.....	.....	.....	.....	New Positions	8,160.00	283,706.00	61,560.00
.....	.....	.....	.....	.....	Executive Officer	10,369.00	11,480.00	11,480.00
706,552.00	.....	+ 140,000.00	846,552.00	846,078.98	Cash in Lieu of Maintenance	718,856.00	894,484.00	738,889.00
11,700.00	.....	+ 1,625.00	13,325.00	13,310.12	Clothing Allotment (Detectives)	.....	.....	.....
30,000.00	.....	+ 551.00	30,551.00	29,757.39	Special Services	32,000.00	37,500.00	33,000.00
$5,126,005.00	.....	+$1,001,120.54	[1]$6,127,125.54	$6,123,773.25	*Total Salaries*	$5,366,974.00	$6,145,399.00	$5,600,240.00
					Materials and Supplies—			
$20,000.00	.....	— $2,000.00	$18,000.00	$13,251.31	Food	$10,000.00	$20,000.00	$11,000.00
115,000.00	.....	— 27,114.00	87,886.00	86,419.50	Clothing	100,000.00	133,850.00	95,000.00
56,000.00	.....	+ 8,500.00	64,500.00	63,995.47	Fuel and Utilities	56,000.00	65,000.00	65,000.00
35,000.00	.....	— 1,200.00	33,800.00	33,764.84	Household	32,000.00	34,000.00	32,000.00
7,000.00	.....	+ 2,000.00	9,000.00	9,000.00	Drugs and Medical	7,000.00	10,000.00	8,000.00
3,000.00	.....	.....	3,000.00	2,983.52	Scientific, Laboratory and Chemical	3,000.00	3,500.00	3,000.00
235,000.00	.....	— 5,000.00	230,000.00	229,888.45	Vehicle Transportation	244,000.00	288,500.00	235,000.00
30,000.00	.....	+ 4,000.00	34,000.00	33,444.57	Office	35,000.00	37,000.00	35,000.00
5,500.00	.....	.....	5,500.00	5,415.79	Printing	5,500.00	8,000.00	7,000.00
5,500.00	.....	+ 1,200.00	6,700.00	6,694.41	Photographic Laboratory	6,000.00	7,200.00	6,500.00
.....	.....	.....	.....	.....	Educational and Vocational	2,000.00	2,000.00	1,000.00
5,000.00	.....	.....	5,000.00	4,196.01	Other Materials and Supplies	6,000.00	6,000.00	5,000.00
175,000.00	.....	.....	175,000.00	175,000.00	Replacement: Motor Vehicles	232,000.00	299,880.00	250,000.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

D 20. DIVISION OF STATE POLICE (GENERAL)

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
$10,000.00	.....	.....	$10,000.00	$8,900.98	Replacement: Office Equipment	$10,000.00	$10,000.00	$9,000.00
500.00	.....	.....	500.00	200.00	Replacement: Grounds Equipment	500.00	500.00	500.00
500.00	.....	.....	500.00	.....	Replacement: Gymnasium Equipment	.....	.....	.....
5,000.00	.....	.....	5,000.00	4,545.68	Replacement: Household Equipment	5,000.00	5,000.00	5,000.00
5,000.00	.....	.....	5,000.00	4,592.83	Replacement: Maintenance Equipment	4,000.00	4,000.00	4,000.00
1,500.00	.....	.....	1,500.00	1,460.02	Replacement: Photographic Equipment ...	1,500.00	1,500.00	1,500.00
$714,500.00	.....	— $19,614.00	$694,886.00	$683,753.38	*Total Materials and Supplies*	$759,500.00	$935,930.00	$773,500.00
					Services Other Than Personal—			
$5,000.00	.....	+ $200.00	$5,200.00	$4,774.48	Travel	$6,000.00	$6,000.00	$6,000.00
100.00	.....	.....	100.00	60.00	Rent: Garage	60.00	60.00	60.00
11,592.00	.....	.....	11,592.00	11,592.00	Rent: Office Appliances	12,060.00	12,060.00	12,060.00
345,267.00	.....	+ 2,350.00	347,617.00	347,600.07	Rent: Communications System	335,000.00	350,000.00	350,000.00
5,100.00	.....	.....	5,100.00	4,341.84	Insurance: Fire	4,342.00	4,773.00	4,773.00
16,908.00	.....	.....	16,908.00	12,841.07	Insurance: Other Than Fire	15,687.00	15,206.00	15,206.00
2,500.00	.....	+ 250.00	2,750.00	2,630.16	Household	2,500.00	3,000.00	2,500.00
1,000.00	.....	.....	1,000.00	740.54	Subscriptions and Memberships	1,200.00	1,200.00	1,000.00
15,000.00	.....	+ 1,700.00	16,700.00	16,263.32	Investigative and Legal Expenses	15,000.00	17,000.00	15,000.00
5,000.00	.....	+ 2,375.00	7,375.00	7,300.11	Postage	5,500.00	8,000.00	7,500.00
.....	.....	.....	.....	.....	Special Training Expenses	.....	5,000.00	3,000.00
2,000.00	.....	+ 300.00	2,300.00	2,247.75	Miscellaneous	2,200.00	2,500.00	2,200.00
$409,467.00	.....	+ $7,175.00	$416,642.00	$410,391.34	*Total Services Other Than Personal* ..	$399,549.00	$424,799.00	$419,299.00

You are viewing an archived document from the New Jersey State Library.

					Current Repairs and Maintenance—			
$1,750.00	.....	+ $250.00	$2,000.00	$1,994.99	Office Equipment	$2,000.00	$2,500.00	$2,000.00
27,500.00	.....	+ 1,850.00	29,350.00	29,320.61	Buildings and Grounds	27,500.00	37,500.00	27,500.00
70,000.00	.....	.....	70,000.00	68,908.89	Automotive Equipment	75,000.00	80,000.00	75,000.00
1,000.00	.....	.....	1,000.00	228.75	Household Equipment	1,000.00	1,000.00	1,000.00
250.00	.....	.....	250.00	9.80	Recreational Equipment	250.00	250.00	250.00
750.00	.....	.....	750.00	598.04	Other Equipment	750.00	1,250.00	750.00
2,500.00	.....	.....	2,500.00	2,457.97	Police Equipment	2,500.00	2,500.00	2,500.00
$103,750.00	.....	+ $2,100.00	$105,850.00	$103,519.05	*Total Current Repairs and Maintenance*	$109,000.00	$125,000.00	$109,000.00
					Extraordinary—			
$4,172.00	.....	+ $4,000.00	$8,172.00	$8,057.43	Compensation Awards	$4,183.00	$7,832.00	$7,832.00
s1,500.00	.....	.....	1,500.00	1,500.00	Claim of Emil Mathis	.....	.....	.....
.....	{ $12,870.75 R 490.99 }	— 11,845.61	1,516.13	.....	Other Casualty Loss	.....	.....	.....
.....	.....	+ 11,845.61	11,845.61	11,845.61	Automotive Damage Claims	.....	.....	.....
.....	R979,906.54	— 979,906.54	.....	.....	Control Account	.....	.....	.....
$5,672.00	$993,268.28	—$975,906.54	$23,033.74	$21,403.04	*Total Extraordinary*	$4,183.00	$7,832.00	$7,832.00
					Additions and Improvements—			
$500.00	.....	.....	$500.00	$160.95	Educational and Recreational Equipment	$700.00	$700.00	$700.00
1,000.00	.....	.....	1,000.00	883.06	Farm and Grounds	1,000.00	1,000.00	1,000.00
8,903.00	.....	.....	8,903.00	8,903.00	Fingerprint Index System	.....	.....	.....
3,000.00	.....	.....	3,000.00	2,755.63	Furniture and Furnishings	2,000.00	3,500.00	2,000.00
500.00	.....	.....	500.00	476.68	Gymnasium Equipment	.....	.....	.....
500.00	.....	.....	500.00	268.84	Household Equipment	.....	5,000.00	1,000.00
4,000.00	.....	.....	4,000.00	3,462.60	Motor Vehicles	.....	61,900.00	.....
15,000.00	.....	.....	15,000.00	12,991.03	Office Equipment	15,000.00	30,000.00	13,000.00
1,500.00	.....	.....	1,500.00	1,469.28	Photographic Equipment	1,500.00	5,000.00	1,500.00
3,000.00	.....	+ $225.00	3,225.00	3,223.24	Plant Equipment	9,000.00	8,000.00	1,000.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

D 20. DIVISION OF STATE POLICE (GENERAL)

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental (S)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
$5,000.00	.....	+ $2,800.00	$7,800.00	$6,631.43	Police Equipment	$5,000.00	$7,000.00	$5,000.00
18,745.00	.....	.....	18,745.00	18,745.00	Revision of Water Supply System	.....	.....	.....
10,000.00	.....	.....	10,000.00	9,960.22	Scientific Equipment	12,000.00	25,000.00	7,000.00
$71,648.00	.....	+ $3,025.00	$74,673.00	$69,930.96	*Total Additions and Improvements*	$46,200.00	$147,100.00	$32,200.00
$6,431,042.00	$993,268.28	+ $17,900.00	$7,442,210.28	$7,412,771.02	*Total Appropriation*	$6,685,406.00	$7,786,060.00	$6,942,071.00

It is recommended that in addition to the amounts hereinabove specifically appropriated to the Division of State Police there be appropriated such sums as may be received from the New Jersey Highway Authority and the New Jersey Turnpike Authority, for the cost of training State Policemen and for the cost of State Police services furnished to such authorities; provided, however, that sums received from the aforementioned authorities covering the cost of pensions to be paid State Policemen shall be paid into the State Police Retirement and Benevolent Fund.

It is further recommended that there be appropriated from the State Police Retirement and Benevolent Fund such sums as may be necessary to administer the fund pursuant to the provisions of R. S. 53:5.

[1] Includes $21,200.00 transferred from the Salary Adjustment Account for salary adjustments and increments in 1958-59.

You are viewing an archived document from the New Jersey State Library.

DIVISION OF STATE POLICE

D 21. BUREAU OF TENEMENT HOUSE SUPERVISION

The Tenement House Act, R. S. 55, Chapters 1-13, was enacted by the Legislature in 1904 to improve living conditions of occupants in multi-family houses and to offer safeguards against fire and health hazards. The Act is administered by a board of five unsalaried members who are appointed by the Governor with the consent of the Senate. Periodic inspections are made of all tenement houses, owners notified of violations, and if not corrected after a reasonable period prosecution is undertaken. All complaints are investigated. Inspections for the purpose of sales, mortgage loans, etc., are made upon the payment of a fee. Construction plans must be approved by this Bureau for a tenement house, the conversion of a non-tenement into a tenement, or the material alteration of an existing tenement house. The work is also supervised by the Bureau until completed.

A component of this budget is the Office of Supervisor of Hotel Fire Safety. R. S. 29:8-46, enacted in 1948, provides for the annual registration of hotels, payment of an annual fee based on the number of rooms and the available sleeping accommodations, and annual inspection with issuance of a certificate where the hotel complies with the requirements. In municipalities having a paid fire department of at least five full-time paid members, the authority and duty to enforce the law is vested in the fire chief or other official designated by local ordinance. One-half of the fees collected in municipalities are turned over to the State Treasurer.

Workload Data:	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	29	32	35	36	35
Bureau of Tenement House Supervision:					
New Buildings:					
Plans Examined	1,040	1,096	....	....	....
Plans Rejected	144	115	....	....	....
Plans Approved	896	981	1,000	1,000	....
Value—New Construction, Alterations	$27,728,190	$48,236,500	$50,000,000	$50,000,000	....
Complaints Received and Investigated	2,283	1,332	1,500	2,000	....
Complaint Inspections	6,714	3,411	7,000	9,000	....
Inspections—Old Buildings	32,961	56,753	65,000	70,000	....
Special Inspections	1,216	1,019	1,400	1,400	....
Cases Referred to Attorney-General	111	57	150	200	....
Office of Supervisor of Hotel Fire Safety:					
Hotels Registered	694	692	725	750	....
Inspections Made	1,488	1,472	1,450	1,500	....

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF STATE POLICE

D 21. BUREAU OF TENEMENT HOUSE SUPERVISION

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Salaries—			
$132,100.00	.....	.....	$137,860.00	$130,906.87	Officers and Employees	$149,041.00	$157,642.00	$157,642.00
5,760.00	.....	.....	.....	.....	New Positions	5,760.00	4,988.00	.....
$137,860.00	.....	.....	$137,860.00	$130,906.87	*Total Salaries*	$154,801.00	$162,630.00	$157,642.00
					Materials and Supplies—			
$1,075.00	.....	+$200.00	$1,275.00	$1,266.14	Vehicle Transportation	$1,225.00	$1,375.00	$1,275.00
800.00	.....	+ 50.00	850.00	800.06	Office	600.00	900.00	750.00
500.00	.....	— 238.00	262.00	258.00	Printing	500.00	1,400.00	1,350.00
.....	.....	+ 240.00	240.00	237.50	Other Materials and Supplies	.....	.....	.....
1,210.00	.....	— 190.00	1,020.00	1,003.27	Replacement: Motor Vehicles	.....	.....	.....
.....	.....	.....	.....	.....	Replacement: Office Equipment	.....	1,164.00	.....
$3,585.00	.....	+ $62.00	$3,647.00	$3,564.97	*Total Materials and Supplies*	$2,325.00	$4,839.00	$3,375.00
					Services Other Than Personal—			
$8,500.00	.....	— $90.00	$8,410.00	$7,914.48	Travel	$9,000.00	$9,100.00	$8,400.00
1,180.00	.....	+ 19.42	1,199.42	1,199.42	Telephone	800.00	1,200.00	1,200.00
373.00	.....	+ 203.00	576.00	560.00	Rent: Garage	552.00	576.00	576.00
265.00	.....	— 155.00	110.00	77.23	Insurance: Other Than Fire	116.00	116.00	94.00
250.00	.....	— 119.42	130.58	128.60	Household	30.00	150.00	150.00
125.00	.....	.....	125.00	106.10	Subscriptions and Memberships	125.00	150.00	150.00
550.00	.....	.....	550.00	550.00	Postage	850.00	1,150.00	900.00
$11,243.00	.....	—$142.00	$11,101.00	$10,535.83	*Total Services Other Than Personal*	$11,473.00	$12,442.00	$11,470.00

You are viewing an archived document from the New Jersey State Library.

					Current Repairs and Maintenance—			
$100.00	.....	.....	$100.00	$99.34	Office Equipment	$100.00	$200.00	$150.00
300.00	.....	—$125.00	175.00	175.00	Automotive Equipment	300.00	400.00	250.00
$400.00	.....	—$125.00	$275.00	$274.34	*Total Current Repairs and Maintenance*	$400.00	$600.00	$400.00
					Extraordinary—			
.....	.....	+ $15.00	$15.00	$15.00	Compensation Awards	.....	.....	.....
.....	.....	+ $15.00	$15.00	$15.00	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
.....	.....	+$190.00	$190.00	$165.00	Office Equipment	$250.00	$100.00	$100.00
.....	.....	+$190.00	$190.00	$165.00	*Total Additions and Improvements*	$250.00	$100.00	$100.00
$153,088.00	.....	.....	$153,088.00	$145,462.01	*Total Appropriation*	$169,249.00	$180,611.00	$172,987.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF STATE POLICE

SUMMARY

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
$6,431,042.00	$993,268.28	+$17,900.00	$7,442,210.28	$7,412,771.02	Division of State Police (General)	$6,685,406.00	$7,786,060.00	$6,942,071.00
153,088.00	.....	.....	153,088.00	145,462.01	Bureau of Tenement House Supervision	169,249.00	180,611.00	172,987.00
$6,584,130.00	$993,268.28	+$17,900.00	$7,595,298.28	$7,558,233.03	*Total Appropriation, Division of State Police*	$6,854,655.00	$7,966,671.00	$7,115,058.00

You are viewing an archived document from the New Jersey State Library.

D 30. DIVISION OF ALCOHOLIC BEVERAGE CONTROL

The Division of Alcoholic Beverage Control was established by P. L. 1933, Chapter 436, to supervise "the manufacture, distribution and sale of alcoholic beverages in such a manner as to promote temperance and eliminate the racketeer and bootlegger".

Its activities include the issuance of all manufacturing and wholesaling licenses and various types of special permits; the supervision of administration of municipal retail licensing activity, including the hearing of appeals therefrom; the enforcement of the law by investigations of complaints; arresting violators and conducting disciplinary proceedings against licensees; the inspection of licensed premises; and the general supervision of trade practices of the licensed industry.

The agency is administered by a Director appointed by the Governor, with the advice and consent of the Senate. Major divisions of the agency are its Enforcement, Legal and Licensing Bureaus and its Prosecution-Trade Practices Section. The Division's principal office is in Newark, with field enforcement offices at East Paterson, Dover, Nixon, Asbury Park, Woodbury and Atlantic City.

Workload Data:

	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	171	171	171	171	171

	1958 Actual	1959 Actual
Retail Licenses Issued (Municipalities)	12,497	12,500
Permits Issued	32,616	33,202
State Licenses	613	626
Licensee and Employee Arrests	118	150
Bootlegger Arrests	148	171
Motor Vehicle Seizures	23	38
Still Seizures	23	27
Retail Licensees:		
Premises Inspected	8,143	7,646
Premises Where Alcoholic Beverages Gauged	6,418	7,827
Bottles Gauged	103,045	139,691
State Licensees:		
Premises Inspected	347	278
License Applications Investigated	140	124
Complaint Investigations	4,940	5,357
Laboratory Analyses	1,965	2,701

	1958 Actual	1959 Actual
Disciplinary Proceedings:		
Cases Transmitted to Municipalities	175	182
Cases Instituted at Division	340	349
Cases Reported to Division	181	215
Cases Scheduled for Hearing	508	547
Violations (by type):		
Minors	238	261
Hours	247	229
Commercialized Gambling	39	37
Immoral Activities	22	25
Illicit Liquor	15	49
Minimum Consumer Resale Price	34	23
Hindering Investigation	18	25

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

D 30. DIVISION OF ALCOHOLIC BEVERAGE CONTROL

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental (S)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Salaries—			
$16,000.00	.....	.....	$16,000.00	$16,000.00	Director	$18,000.00	$18,000.00	$18,000.00
799,630.00	.....	—$13,663.00	785,967.00	780,521.59	Other Officers and Employees	837,010.00	882,561.00	854,501.00
3,000.00	.....	+ 3,000.00	6,000.00	4,779.70	Court Reporting Services	3,000.00	6,000.00	4,000.00
$818,630.00	.....	—$10,663.00	$807,967.00	$801,301.29	*Total Salaries*	$858,010.00	$906,561.00	$876,501.00
					Materials and Supplies—			
$675.00	.....	.....	$675.00	$225.00	Food	$675.00	$675.00	$675.00
65.00	.....	+ $25.00	90.00	72.24	Fuel and Utilities	80.00	80.00	80.00
350.00	.....	+ 40.00	390.00	381.61	Household	375.00	425.00	400.00
400.00	.....	.....	400.00	385.04	Drugs and Medical	400.00	425.00	400.00
500.00	.....	.....	500.00	334.90	Vehicle Transportation	400.00	500.00	400.00
7,000.00	.....	.....	7,000.00	6,536.40	Office	7,000.00	6,000.00	6,000.00
7,500.00	.....	.....	7,500.00	7,418.39	Printing	7,500.00	7,500.00	7,500.00
400.00	.....	+ 600.00	1,000.00	745.75	Other Materials and Supplies	400.00	400.00	400.00
3,000.00	.....	+ 3,266.00	6,266.00	6,184.46	Replacement: Office Equipment	.....	2,162.00	.....
.....	.....	.....	.....	.....	Replacement: Other Equipment	.....	1,800.00	.....
1,000.00	.....	— 750.00	250.00	125.00	Microfilming	1,000.00	400.00	400.00
$20,890.00	.....	+ $3,181.00	$24,071.00	$22,408.79	*Total Materials and Supplies*	$17,830.00	$20,367.00	$16,255.00
					Services Other Than Personal—			
$72,500.00	.....	+ $500.00	$73,000.00	$71,517.81	Travel	$70,000.00	$75,000.00	$73,000.00
8,560.00	.....	.....	8,560.00	6,250.89	Telephone	8,000.00	7,000.00	6,500.00
1,100.00	.....	.....	1,100.00	271.33	Rent: Office Appliances	1,200.00	1,200.00	240.00
953.00	.....	.....	953.00	928.53	Insurance: Other Than Fire	563.00	436.00	166.00
1,500.00	.....	+ 500.00	2,000.00	1,842.00	Trucking and Wrecking	2,000.00	2,000.00	2,000.00
400.00	.....	— 400.00	.....	.....	Household	.....	.....	.....

You are viewing an archived document from the New Jersey State Library.

1,200.00	.....	+ 300.00	1,500.00	1,343.91	Advertising	1,200.00	1,500.00	1,500.00
2,600.00	.....	.....	2,600.00	2,599.68	Subscriptions and Memberships	2,600.00	2,600.00	2,600.00
1,000.00	.....	.....	1,000.00	947.10	Investigative and Legal Expenses	1,000.00	1,300.00	1,200.00
8,200.00	.....	.....	8,200.00	8,016.96	Postage	10,800.00	10,000.00	8,500.00
750.00	.....	.....	750.00	712.27	Miscellaneous	750.00	750.00	750.00
$98,763.00	.....	+ $900.00	$99,663.00	$94,430.48	*Total Services Other Than Personal* ..	$98,113.00	$101,786.00	$96,456.00
					Current Repairs and Maintenance—			
$3,000.00	.....	+ $800.00	$3,800.00	$2,717.01	Office Equipment	$3,000.00	$3,850.00	$3,000.00
150.00	.....	.....	150.00	37.39	Automotive Equipment	150.00	150.00	100.00
$3,150.00	.....	+ $800.00	$3,950.00	$2,754.40	*Total Current Repairs and Maintenance*	$3,150.00	$4,000.00	$3,100.00
					Extraordinary—			
$1,176.00	.....	+ $332.00	$1,508.00	$1,473.83	Compensation Awards	$1,176.00	$1,176.00	$1,176.00
$1,176.00	.....	+ $332.00	$1,508.00	$1,473.83	*Total Extraordinary*	$1,176.00	$1,176.00	$1,176.00
					Additions and Improvements—			
.....	.....	+ $2,450.00	$2,450.00	$2,332.70	Office Equipment	.....	.....	.....
.....	.....	+ $2,450.00	$2,450.00	$2,332.70	*Total Additions and Improvements*	.....	.....	.....
$942,609.00	.....	— $3,000.00	$939,609.00	$924,701.49	*Total Appropriation*	$978,279.00	$1,033,890.00	$993,488.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

D 40. DIVISION OF MOTOR VEHICLES

The Division of Motor Vehicles operating under Title 39, R. S., is responsible for the enforcement of the State motor vehicle laws. The Division is composed of four bureaus: Bureau of Regulation, which is responsible for licensing drivers, registering motor vehicles, operation of a central mail issuing unit, and the collection of revenue; Bureau of Enforcement, which operates vehicle inspection stations, examines driver license applicants, maintains 4 accident prevention clinics, maintains a highway patrol, investigates fraud and stolen car cases; Bureau of Controls, which administers the Security-Responsibility Laws designed to protect motorists against uninsured drivers, reviews and collects the State's share of magistrates' fines, revokes licenses in accordance with the point system and the 60-70 speeding programs; Bureau of Traffic Safety, which is responsible for collecting and compiling data relative to vehicular traffic operation on county and municipal roadways, analyzing highway accident statistics and making recommendations for proposed traffic control signals or other regulatory devices.

Workload Data:	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	1,465	1,496	1,432	1,503	1,462
Driver Regulation:					
Traffic Violations Reported	368,754	385,289	423,818	466,199	....
Hearings	2,320	8,578	5,614	6,175	....
Revocations	28,151	32,037	35,240	38,764	....
Inspector Force:					
Summonses Issued	8,642	10,657	12,057	17,867	....
Investigations	16,982	21,837	24,767	29,533	....
Driver Applicant Examinations	233,904	250,794	255,809	260,925	....
Accident Clinic Examinations	6,450	8,674	12,372	12,372	....
Trucks Weighed	3,017	3,015	3,025	3,025	....
Miles Traveled	2,101,653	2,625,697	2,630,000	2,750,000	....
Vehicle Inspection:					
Number Stations	40	38	38	38	....
Number Lanes	59	60	64	64	....
Number Inspections	3,671,071	3,760,171	4,098,119	4,507,930	....
Records and Registration:					
Passenger	1,886,550	1,990,037	2,079,588	2,162,771	....
Non-Passenger	353,816	371,325	386,960	398,285	....
Total Vehicle Registrations	2,240,366	2,361,362	2,466,548	2,561,056	....

You are viewing an archived document from the New Jersey State Library.

Total Driver Registrations	1,713,502	1,768,237	1,851,378	1,960,261	....
Initial Drivers	156,619	159,128	169,399	177,868	....
Certificates of Ownership Issued	1,318,369	1,411,720	1,450,000	1,475,000	....
Total Number of Information Inquiries	501,501	702,401	741,100	820,100	....
Traffic Safety:					
Accident Reports—Drivers	212,934	213,000	215,000	215,000	....
Accident Reports—Police	68,570	69,000	70,000	71,000	....
Traffic Surveys and Investigations	380	367	700	750	....
Ordinances Approved	291	327	375	420	....
Research Studies	400	478	550	600	....

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Salaries—			
$14,000.00	.....	— $6,812.00	$7,188.00	$7,187.63	Director	$16,000.00	$16,000.00	$16,000.00
.....	.....	.....	.....	.....	Deputy Director	14,000.00	14,000.00	14,000.00
6,105,920.00	.....	— 68,991.26	6,189,478.74	6,166,278.80	Other Officers and Employees	6,290,212.00	6,643,159.00	6,391,318.00
152,550.00	.....	.....	.....	.....	New Positions	132,120.00	283,685.00	118,859.00
$6,272,470.00	.....	—$75,803.26[1]	$6,196,666.74	$6,173,466.43	*Total Salaries*	$6,452,332.00	$6,956,844.00	$6,540,177.00
					Materials and Supplies—			
$60,000.00	.....	.....	$60,000.00	$59,189.80	Inspectors' and Examiners' Uniforms	$67,917.00	$69,318.00	$60,000.00
43,000.00	.....	+ $8,000.00	51,000.00	50,993.53	Fuel and Utilities	49,600.00	54,000.00	51,000.00
6,500.00	.....	+ 1,700.00	8,200.00	8,015.17	Household	6,000.00	8,000.00	8,000.00
61,500.00	.....	.....	61,500.00	60,302.50	Vehicle Transportation	58,220.00	62,550.00	60,000.00
135,000.00	.....	— 13,500.00	121,500.00	120,091.29	Office	142,000.00	142,000.00	130,000.00
191,200.00	.....	— 26,095.00	165,105.00	164,593.88	Printing	180,000.00	180,000.00	170,000.00
54,500.00	.....	— 5,000.00	49,500.00	49,499.34	Replacement: Motor Vehicles	46,660.00	90,000.00	55,000.00
10,000.00	.....	+ 3,203.00	13,203.00	12,676.94	Replacement: Office Equipment	14,770.00	24,968.00	18,000.00
238,710.00	.....	— 80,000.00	158,710.00	158,709.70	Metal and Material for License Plates	104,676.00	215,871.00	215,871.00
$800,410.00	.....	—$111,692.00	$688,718.00	$684,072.15	*Total Materials and Supplies*	$669,843.00	$846,707.00	$767,871.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

D 40. DIVISION OF MOTOR VEHICLES

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Services Other Than Personal—			
$10,500.00	.....	.....	$10,500.00	$8,952.43	Travel	$9,000.00	$9,000.00	$9,000.00
42,940.00	.....	.....	42,940.00	42,240.62	Telephone	50,000.00	77,343.00	64,730.00
4,580.00	.....	.....	4,580.00	2,892.00	Rent: Garage	4,788.00	5,000.00	3,500.00
142,668.00	.....	+$13,555.00	156,223.00	156,223.00	Rent: Office Appliances	175,314.00	175,426.00	175,426.00
11,080.00	.....	.....	11,080.00	10,688.90	Rent: Communications Equipment	11,856.00	15,864.00	13,700.00
32,000.00	.....	+ 23,500.00	55,500.00	54,833.33	Rent: Accident Prevention Clinic Equipment	52,500.00	52,500.00	52,500.00
7,200.00	.....	+ 6,409.26	13,609.26	13,609.26	Insurance: Fire	6,209.00	6,637.00	6,637.00
10,135.00	.....	.....	10,135.00	7,709.11	Insurance: Other Than Fire	9,989.00	8,240.00	8,240.00
1,500.00	.....	.....	1,500.00	1,489.28	Household	1,500.00	2,000.00	1,700.00
3,750.00	.....	.....	3,750.00	3,406.78	Subscriptions and Memberships	3,500.00	3,000.00	3,000.00
1,000.00	.....	.....	1,000.00	790.87	Investigative and Legal Expenses	1,000.00	1,000.00	1,000.00
304,000.00	.....	+ 30,000.00	334,000.00	323,397.71	Postage	440,000.00	440,000.00	400,000.00
9,000.00	.....	+ 2,000.00	11,000.00	10,928.01	Agency Expense	5,000.00	7,000.00	7,000.00
35,000.00	.....	— 1,711.00	33,289.00	33,192.38	Safety Education Program	40,000.00	40,000.00	40,000.00
.....	.....	.....	.....	.....	Traffic Engineering Training Course	5,000.00	.....	.....
5,150.00	.....	.....	5,150.00	4,170.84	Miscellaneous	5,000.00	4,500.00	4,000.00
$620,503.00	.....	+$73,753.26	$694,256.26	$674,524.52	*Total Services Other Than Personal* ..	$820,656.00	$847,510.00	$790,433.00
					Current Repairs and Maintenance—			
$8,250.00	.....	+ $2,500.00	$10,750.00	$10,597.67	Office Equipment	$9,500.00	$15,000.00	$11,000.00
23,000.00	.....	.....	23,000.00	23,000.00	Buildings and Grounds	30,000.00	145,000.00	30,000.00
22,000.00	.....	.....	22,000.00	19,665.16	Automotive Equipment	24,000.00	24,000.00	22,000.00
10,000.00	.....	.....	10,000.00	9,762.78	Equipment (Testing Stations)	10,000.00	12,800.00	11,000.00
$63,250.00	.....	+ $2,500.00	$65,750.00	$63,025.61	*Total Current Repairs and Maintenance*	$73,500.00	$196,800.00	$74,000.00

You are viewing an archived document from the New Jersey State Library.

					Extraordinary—			
.....	.....	+ $5,500.00	$5,500.00	$5,445.69	Compensation Awards	.....	.....	.....
$600,000.00								
s369,960.00	.....	+229,272.28	1,199,232.28	777,308.77	For the General Issuance of New License Plates	$701,950.00	.....	.....
.....	.....	.....	.....	.....	Moving Expenses	.....	$36,600.00	$25,000.00
.....	$115.00 / R80.00	.....	195.00	.....	Casualty Loss	.....	.....	.....
.....	236,979.19	—229,272.28	7,706.91	.....	Control Account	.....	.....	.....
$969,960.00	$237,174.19	+ $5,500.00	$1,212,634.19	$782,754.46	*Total Extraordinary*	$701,950.00	$36,600.00	$25,000.00
					Additions and Improvements—			
$965.00	.....	+ $650.00	$1,615.00	$1,538.50	General Plant Equipment	$7,930.00	$7,252.00	$7,252.00
.....	.....	+ 280.00	280.00	271.60	Grounds Equipment	.....	.....	.....
.....	.....	+ 200.00	200.00	198.00	Household Equipment	.....	.....	.....
9,300.00	.....	.....	9,300.00	9,240.22	Motor Vehicles	.....	11,100.00	.....
16,305.00	.....	+118,228.26	134,533.26	134,510.83	Office Equipment	24,056.00	42,169.00	31,480.00
$26,570.00	.....	+$119,358.26	$145,928.26	$145,759.15	*Total Additions and Improvements* ...	$31,986.00	$60,521.00	$38,732.00
$8,753,163.00	$237,174.19	+$13,616.26	$9,003,953.45	$8,523,602.32	*Total Appropriation*	$8,750,267.00	$8,944,982.00	$8,236,213.00

It is recommended that the unexpended balance as of June 30, 1960 in the account "For the General Issuance of New License Plates" be reappropriated for the same purpose.

In addition to the amounts hereinabove specifically set forth, it is recommended that there be appropriated such sums as may be necessary to defray the cost of registering motor vehicles and licensing drivers pursuant to the provisions of R. S. 39:3-3 and 39:10-25.

[1] Includes $129,050.00 transferred from the Salary Adjustment Account for salary adjustments and increments in 1958-59.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF MOTOR VEHICLES

D 41. SECURITY-RESPONSIBILITY BUREAU

This Bureau administers the motor vehicle financial responsibility laws (Title 39, Chapter 6) which are designed to (1) induce motorists to carry liability insurance, and (2) facilitate the compensation of those injured and damaged by uninsured and financially irresponsible motorists. These laws require a driver and/or owner involved in an accident to present proof of insurance status or post a cash security deposit or surety bond as proof of ability to respond to judgments on accidents resulting in bodily injury or property damage in excess of $100.00. Provision is also made for injured parties to recover damages from the security deposits posted with the Bureau of the uninsured motorists. Non-compliance to the requirements of the law results in suspension of license privilege and removal from the highways. The law also provides for suspension of licenses in instances where court judgments are returned and not paid. The law provides for motorists to establish proof of financial responsibility for future accidents in the cases of revocation of license by a local court, violation of the point system regulation, or for failure to satisfy judgment. If such proof is not filed the act calls for suspension of the privilege of using the highways. The administration costs of the Security-Responsibility Law are assessed upon insurance companies writing automobile insurance in this State.

Workload Data:	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	129	129	146	164	155
Accident Reports Received	285,191	262,240	290,894	299,620	....
Vehicles Involved	196,262	179,087	205,500	213,000	....
Vehicles Insured	167,212	152,008	175,497	187,698	....
Percentage Insured	85.1%	84.8%	85.4%	86.1%	....
Evaluations Against Owner and/or Driver	23,544	20,446	23,600	23,675	....
Settlement Agreements	1,334	1,734	1,768	1,821	....
Adjudication of Non-Liability (Judgment for Uninsured)	442	403	410	500	....

You are viewing an archived document from the New Jersey State Library.

Adjudication of Liability (Judgment Against Uninsured)	169	127	180	190	....
Disbursements (Claims Paid by Section)	382	327	372	430	....
Amount of Disbursements	$96,343.	$85,759.	$93,000.	$107,500.	....
Total Suspensions	24,563	28,268	38,350	43,875	....
Total Restorations	11,140	11,116	14,600	17,500	....
Proof of Financial Responsibility Required	10,631	14,161	19,495	22,140	....
Driver Record File:					
Conviction Reports (New Jersey)	368,950	372,236	414,000	426,000	....
File Searches	155,278	198,475	216,000	222,480	....
Point System and Revocation Cases Processed	10,235	24,879	34,500	38,000	....
Out-of-State Convictions	7,814	36,883	40,000	45,000	....
Warnings	....	36,874 (6 mos.)	100,000	100,000	....
Photo Copies Made of Reports and Documents	96,578	102,469	105,772	109,485	....

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Salaries—			
$434,115.00	.....	+$45,657.00	$479,772.00	$479,771.39	Officers and Employees	$465,860.00	$523,487.00	$522,096.00
.....	.....	.....	.....	.....	New Positions	42,720.00	55,607.00	27,564.00
$434,115.00	.....	+$45,657.00	[1]$479,772.00	$479,771.39	*Total Salaries*	$508,580.00	$579,094.00	$549,660.00
					Materials and Supplies—			
$4,500.00	.....	+ $1,150.00	$5,650.00	$5,620.51	Office	$4,500.00	$5,000.00	$5,000.00
18,000.00	.....	— 4,650.00	13,350.00	13,257.77	Printing	18,000.00	21,000.00	18,000.00
.....	.....	.....	.....	.....	Replacement: Office Equipment	583.00	1,700.00	1,700.00
$22,500.00	.....	— $3,500.00	$19,000.00	$18,878.28	*Total Materials and Supplies*	$23,083.00	$27,700.00	$24,700.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF MOTOR VEHICLES

D 41. SECURITY-RESPONSIBILITY BUREAU

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Services Other Than Personal—			
$150.00	.....	— $100.00	$50.00	$16.04	Travel	$150.00	$150.00	$150.00
3,325.00	.....	+ 455.62	3,780.62	3,780.62	Telephone	5,355.00	6,055.00	5,500.00
38,811.00	.....	.....	38,811.00	38,811.00	Rent: Office	57,050.00	60,528.00	60,528.00
.....	.....	+ 511.00	511.00	510.52	Insurance: Fire	.....	.....	.....
.....	.....	.....	.....	.....	Insurance: Other Than Fire	95.00	.....	.....
11,500.00	.....	+ 3,000.00	14,500.00	14,394.29	Postage	15,000.00	17,400.00	16,500.00
500.00	.....	— 100.00	400.00	397.53	Miscellaneous	100.00	100.00	100.00
$54,286.00	.....	+ $3,766.62	$58,052.62	$57,910.00	*Total Services Other Than Personal* ..	$77,750.00	$84,233.00	$82,778.00
					Current Repairs and Maintenance—			
$1,200.00	.....	— $750.00	$450.00	$436.83	Office Equipment	$1,200.00	$1,200.00	$1,000.00
$1,200.00	.....	— $750.00	$450.00	$436.83	*Total Current Repairs and Maintenance*	$1,200.00	$1,200.00	$1,000.00
					Extraordinary—			
.....	.....	+$26,360.75	$26,360.75	$26,360.75	Employees' Retirement System	.....	.....	.....
.....	.....	+ 9,554.58	9,554.58	9,554.58	Social Security Taxes	.....	.....	.....
.....	.....	+$35,915.33	$35,915.33	$35,915.33	*Total Extraordinary*	.....	.....	.....

You are viewing an archived document from the New Jersey State Library.

					Additions and Improvements—			
$800.00	.....	+ $4,255.00	$5,055.00	$5,006.22	Office Equipment	$9,118.00	$3,877.00	$901.00
$800.00	.....	+ $4,255.00	$5,055.00	$5,006.22	*Total Additions and Improvements* ..	$9,118.00	$3,877.00	$901.00
$512,901.00	.....	+$85,343.95	$598,244.95	$597,918.05	*Total Appropriation*	$619,731.00	$696,104.00	$659,039.00

[1] Includes $11,130.00 transferred from the Salary Adjustment Account for salary adjustments and increments in 1958-59.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF MOTOR VEHICLES

D 42. UNSATISFIED CLAIM AND JUDGMENT FUND BUREAU

(Payable Out of Unsatisfied Claim and Judgment Fund)

The Unsatisfied Claim and Judgment Fund established under R. S. 39:6–63 makes payments to eligible persons for injuries and property damage caused by uninsured financially irresponsible, and hit-and-run drivers.

The functions of the Fund Office are to receive, process and assign claims made against the Fund; to process payments from the Fund; and to process repayments made under settlement agreements and court orders permitting installment repayment of judgments. The cost of administration is assessed annually against insurance companies writing automobile liability business in New Jersey.

Workload Data:	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Total Authorized Positions	7	9	16	17	16
Claims Received	4,305	5,351	5,800	5,800	....
Cases Pending	2,875	3,820	3,800	3,800	....
Payments:					
Settlements	202	260	400	400	....
Amounts	$286,718.	$332,497.	$500,000.	$500,000.	....
Judgments	590	500	650	650	....
Amounts	$904,859.	$782,452.	$850,000.	$850,000.	....

Year Ending June 30, 1959				
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended
$40,905.00	.....	+$32,992.77	$83,797.77	$83,797.77
9,900.00	.....	.....	.....	.....
700.00	.....	.....	700.00	700.00
$51,505.00	.....	+$32,992.77	$84,497.77	$84,497.77

	Year Ending June 30, 1961		
	1960 Adjusted Approp.	Requested	Recommended
Salaries—			
Officers and Employees	$53,878.00	$80,481.00	$80,481.00
New Positions	22,560.00	4,750.00	.....
Special Services	700.00	700.00	700.00
Total Salaries	$77,138.00	$85,931.00	$81,181.00

You are viewing an archived document from the New Jersey State Library.

					Materials and Supplies—			
$500.00	.....	— $59.71	$440.29	$440.29	Office	$500.00	$500.00	$500.00
5,000.00	.....	— 1,579.46	3,420.54	3,420.54	Printing	4,500.00	5,000.00	4,500.00
$5,500.00	.....	— $1,639.17	$3,860.83	$3,860.83	*Total Materials and Supplies*	$5,000.00	$5,500.00	$5,000.00
					Services Other Than Personal—			
$400.00	.....	— $311.81	$88.19	$88.19	Travel	$400.00	$500.00	$400.00
750.00	.....	+ 376.03	1,126.03	1,126.03	Telephone	750.00	750.00	750.00
5,060.00	.....	.....	5,060.00	5,060.00	Rent: Office	10,100.00	8,412.00	8,412.00
.....	.....	.....	.....	.....	Rent: Office Appliances	.....	720.00	720.00
.....	.....	+ 47.96	47.96	47.96	Insurance: Fire	.....	.....	.....
.....	.....	.....	.....	.....	Insurance: Other Than Fire	7.00	.....	.....
750.00	.....	+ 160.27	910.27	910.27	Postage	1,000.00	1,000.00	1,000.00
100.00	.....	+ 309.75	409.75	409.75	Miscellaneous	100.00	1,300.00	1,300.00
$7,060.00	.....	+ $582.20	$7,642.20	$7,642.20	*Total Services Other Than Personal*	$12,357.00	$12,682.00	$12,582.00
					Current Repairs and Maintenance—			
$200.00	.....	— $104.21	$95.79	$95.79	Office Equipment	$200.00	$200.00	$200.00
$200.00	.....	— $104.21	$95.79	$95.79	*Total Current Repairs and Maintenance*	$200.00	$200.00	$200.00
					Extraordinary—			
.....	.....	+ $1,972.63	$1,972.63	$1,972.63	Employees' Retirement System	.....	.....	.....
.....	.....	+ 772.08	772.08	772.08	Social Security Taxes	.....	.....	.....
.....	{$20,405.00 R14,788.60}	— 35,193.60	.....	.....	Control Account	.....	.....	.....
.....	$35,193.60	—$32,448.89	$2,744.71	$2,744.71	*Total Extraordinary*	.....	.....	.....

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF MOTOR VEHICLES

D 42. UNSATISFIED CLAIM AND JUDGMENT FUND BUREAU

(Payable Out of Unsatisfied Claim and Judgment Fund)

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Additions and Improvements—			
$488.00	.....	+ $617.30	$1,105.30	$1,105.30	Office Equipment	$1,651.00	$1,456.00	$1,456.00
$488.00	.....	+ $617.30	$1,105.30	$1,105.30	*Total Additions and Improvements* ...	$1,651.00	$1,456.00	$1,456.00
$64,753.00	$35,193.60	.....	$99,946.60	$99,946.60	*Total Appropriation*	$96,346.00	$105,769.00	$100,419.00

It is recommended that the amounts hereinabove appropriated to the Unsatisfied Claim and Judgment Fund Bureau shall be payable out of the Unsatisfied Claim and Judgment Fund.

It is also recommended that revenues in excess of the appropriations hereinabove specifically set forth be appropriated for the payment of claims; provided, however, that such excess revenues may be allotted for expenditure, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

You are viewing an archived document from the New Jersey State Library.

DIVISION OF MOTOR VEHICLES

SUMMARY

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$8,753,163.00	$237,174.19	+$13,616.26	$9,003,953.45	$8,523,602.32	Division of Motor Vehicles	$8,750,267.00	$8,944,982.00	$8,236,213.00
512,901.00	.....	+ 85,343.95	598,244.95	597,918.05	Security-Responsibility Bureau	619,731.00	696,104.00	659,039.00
64,753.00	35,193.60	.....	99,946.60	99,946.60	Unsatisfied Claim and Judgment Fund Bureau	96,346.00	105,769.00	100,419.00
$9,330,817.00	$272,367.79	+$98,960.21	$9,702,145.00	$9,221,466.97	*Total Appropriation, Division of Motor Vehicles*	$9,466,344.00	$9,746,855.00	$8,995,671.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

D 50. DIVISION OF WEIGHTS AND MEASURES

The Division of Weights and Measures (established under Title 51 of the Revised Statutes) is a regulatory agency responsible for uniform weights and measures and the methods of sale of commodities in this State. The Division is responsible for the testing and sealing of all commercial weighing, measuring and counting devices, and the reweighing of bulk and packaged commodities. The Division conducts inspections and tests of such measuring devices and issues certificates of approval as to type and construction before they may be legally sold or used commercially; conducts tests and inspections of specialized measuring equipment; conducts surveys, undercover purchases and reweighing of prepackaged items both as a supervisory measure and to assure that the purchasing public is receiving what it pays for.

The State Superintendent who is the custodian of all standards of weights and measures, exercises general supervision over 21 county and 20 local officers and personnel. Where no local weights and measures office exists the Division performs the testing and inspection work required and in the other jurisdictions functions of the Division are performed through those officers by supervision and assistance. The State Superintendent examines, certifies public weighmasters and supervises their operations, is responsible for the licensing of solid fuel dealers, poultry dealers and agents and the vehicles used in handling their commodities and dealers in secondhand weighing and measuring devices together with the mechanics who install or repair such equipment; has powers of disciplining licensees to the extent of revocation of those who have violated weights and measures statutes and in addition exercises inspectional functions with reference to such licensees. The Division establishes, maintains and operates five truck weighing stations throughout the State for the purpose of apprehending violators of the Motor Vehicle Act pertaining to weight limits on public roads.

Workload Data:	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	47	50	52	56	53
Administration and Supervision:					
Examinations and Hearings	83	79	75	100	....
Licenses Issued (Fee)	10,022	114,075	115,000	115,000	....
Licenses Issued (No Fee)	....	2,092	2,100	2,100	....

You are viewing an archived document from the New Jersey State Library.

Supervision of Local Government Departments:					
Total Equipment Tested	294,229	315,725	300,000	300,000	....
Total Number of Reweighs	679,186	766,527	750,000	750,000	....
Total Inspections (Labels, etc.)	1,041	36,269	30,000	30,000	....
Prosecutions	186	291	225	225	....
Warnings Issued	....	132	150	150	....
Enforcement:					
Inspections	14,317	12,243	12,000	20,000	....
Equipment Tested	395	29,821	60,000	60,000	....
Reweighs (Packages)	757	533	500	20,000	....
Reweighs (Trucks)	792	472	450	1,000	....
Warnings	8	3	5	25	....
Prosecutions	30	21	20	30	....
Technical Services:					
Laboratory Projects	207	608	550	550	....
Total Laboratory Tests	765	3,799	3,500	3,500	....
Large Capacity Scale Inspections	1,092	2,900	3,000	3,300	....
Large Capacity Scale Tests	2,147	2,419	2,400	2,700	....
Large Capacity Volumetric Tests	87	1,719	1,200	1,800	....
Weighing Stations	5	5	5	5	....
Vehicles Weighed	42,072	58,944	55,000	55,000	....
Total Violations	1,674	2,503	2,250	2,250	....

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

D 50. DIVISION OF WEIGHTS AND MEASURES

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$10,000.00	.....	.....	$10,000.00	$10,000.00	State Superintendent	$10,000.00	$11,000.00	$10,000.00
179,757.00	.....	—$2,402.00	187,135.00	187,016.78	Other Officers and Employees	203,072.00	220,883.00	220,440.00
9,780.00	.....	.....	.....	.....	New Positions	6,030.00	16,416.00	4,104.00
$199,537.00	.....	—$2,402.00	$197,135.00	$197,016.78	*Total Salaries*	$219,102.00	$248,299.00	$234,544.00
					Materials and Supplies—			
$2,800.00	.....	— $10.00	$2,790.00	$2,621.52	Fuel and Utilities	$3,100.00	$2,900.00	$2,800.00
500.00	.....	.....	500.00	500.00	Farm and Grounds	500.00	.....	.....
650.00	.....	— 250.00	400.00	339.57	Household	750.00	500.00	500.00
4,000.00	.....	— 400.00	3,600.00	3,555.37	Vehicle Transportation	4,000.00	4,500.00	4,000.00
800.00	.....	+ 10.00	810.00	775.79	Office	1,000.00	1,000.00	1,000.00
2,500.00	.....	— 1,065.00	1,435.00	1,434.56	Printing	2,500.00	2,500.00	1,500.00
200.00	.....	.....	200.00	124.82	Other Materials and Supplies	200.00	200.00	200.00
12,850.00	.....	+ 1,748.25	14,598.25	14,596.17	Replacement: Motor Vehicles	1,500.00	9,800.00	.....
500.00	.....	— 80.00	420.00	418.53	Replacement: Office Equipment	1,000.00	1,200.00	.....
2,500.00	.....	.....	2,500.00	2,485.40	Seals and License Plates	2,500.00	3,000.00	2,700.00
$27,300.00	.....	— $46.75	$27,253.25	$26,851.73	*Total Materials and Supplies*	$17,050.00	$25,600.00	$12,700.00
					Services Other Than Personal—			
$12,500.00	.....	+ $400.00	$12,900.00	$12,473.39	Travel	$13,500.00	$17,500.00	$13,500.00
2,680.00	.....	+ 50.00	2,730.00	2,707.98	Telephone	3,000.00	3,000.00	2,800.00
650.00	.....	— 464.00	186.00	186.00	Rent: Garage	650.00	650.00	650.00
.....	.....	+ 353.81	353.81	353.81	Insurance: Fire	.....	.....	.....
298.00	.....	— 41.86	256.14	256.14	Insurance: Other Than Fire	349.00	1,043.00	1,043.00
160.00	.....	.....	160.00	159.34	Subscriptions and Memberships	160.00	210.00	210.00
500.00	.....	.....	500.00	500.00	Investigative and Legal Expenses	750.00	900.00	750.00

You are viewing an archived document from the New Jersey State Library.

900.00	.....	+ 200.00	1,100.00	1,043.13	Postage	1,200.00	1,200.00	1,100.00
250.00	.....	+ 129.00	379.00	336.54	Miscellaneous	250.00	300.00	250.00
$17,938.00	.....	+ $626.95	$18,564.95	$18,016.33	*Total Services Other Than Personal* ..	$19,859.00	$24,803.00	$20,303.00
					Current Repairs and Maintenance—			
$100.00	.....	.....	$100.00	$98.03	Office Equipment	$100.00	$100.00	$100.00
1,500.00	.....	+$2,700.00	4,200.00	4,067.30	Buildings and Grounds	2,000.00	3,000.00	3,000.00
1,000.00	.....	+ 700.00	1,700.00	1,509.99	Automotive Equipment	2,000.00	3,000.00	2,000.00
50.00	.....	+ 100.00	150.00	93.29	Scientific and Laboratory Equipment	1,350.00	2,800.00	2,300.00
1,250.00	.....	— 350.00	900.00	858.55	Scales	.....	.....	.....
$3,900.00	.....	+$3,150.00	$7,050.00	$6,627.16	*Total Current Repairs and Maintenance*	$5,450.00	$8,900.00	$7,400.00
					Extraordinary—			
.....	.....	{+ E$725.00 + 2,562.00}	$3,287.00	$3,284.73	Compensation Awards	.....	.....	.....
.....	.....	+$3,287.00	$3,287.00	$3,284.73	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
$7,200.00	.....	— $478.25	$6,721.75	$6,657.61	Motor Vehicles	$27,500.00	$5,570.00	$2,250.00
429.00	.....	.....	429.00	416.35	Office Equipment	1,000.00	.....	.....
500.00	.....	.....	500.00	443.62	Scales, Weights and Gauges	.....	.....	.....
800.00	.....	— 100.00	700.00	610.05	Scientific Equipment	7,100.00	8,300.00	1,875.00
$8,929.00	.....	— $578.25	$8,350.75	$8,127.63	*Total Additions and Improvements* ...	$35,600.00	$13,870.00	$4,125.00
$257,604.00	.....	+$4,036.95	$261,640.95	$259,924.36	*Total Appropriation*	$297,061.00	$321,472.00	$279,072.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

D 60. ADMINISTRATIVE BUREAU

The Administrative Bureau of the Division of Professional Boards was recently established by the Attorney-General to co-ordinate and supervise all administrative, inspectional, and law enforcement activities of the thirteen Professional Boards within the Division. The Chief Administrative Officer of the Division of Professional Boards, who is in charge of the Administrative Bureau, is directly responsible to the Attorney-General. All funds expended by the Administrative Bureau are derived from the receipts of the Professional Boards.

	1958 Actual	1959 Actual	1960 Appropriated	1961 Requested	1961 Recommended
Authorized Positions	....	23	23	25	24

Year Ending June 30, 1959						1960 Adjusted Approp.	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended			Requested	Recommended
					Salaries—			
.....	.....	+$109,966.00	$109,966.00	$109,966.00	Officers and Employees	$111,190.00	$121,204.00	$119,854.00
.....	.....	.....	.....	.....	New Positions	.....	11,877.00	3,377.00
.....	.....	+ 7,654.14	7,654.14	7,654.14	Special Services	7,000.00	.....	.....
.....	.....	+$117,620.14	$117,620.14	$117,620.14	*Total Salaries*	$118,190.00	$133,081.00	$123,231.00
					Materials and Supplies—			
.....	.....	+ $3,932.74	$3,932.74	$3,932.74	Vehicle Transportation	$3,225.00	$4,675.00	$4,675.00
.....	.....	.....	.....	.....	Office	.....	300.00	300.00
.....	.....	.....	.....	.....	Printing	.....	290.00	290.00
.....	.....	+ $3,932.74	$3,932.74	$3,932.74	*Total Materials and Supplies*	$3,225.00	$5,265.00	$5,265.00

You are viewing an archived document from the New Jersey State Library.

					Services Other Than Personal—			
.....	.....	+ $4,085.60	$4,085.60	$4,085.60	Travel	$2,511.00	$2,500.00	$2,500.00
.....	.....	.....	.....	.....	Telephone	.....	750.00	750.00
.....	.....	.....	.....	.....	Rent: Office	.....	1,500.00	781.00
.....	.....	.....	.....	.....	Rent: Garage	300.00	.....	.....
.....	.....	.....	.....	.....	Household	.....	50.00	50.00
.....	.....	+ 9,779.37	9,779.37	9,779.37	Investigative and Legal Expenses	11,050.00	500.00	500.00
.....	.....	.....	.....	.....	Postage	.....	250.00	250.00
.....	.....	+$13,864.97	$13,864.97	$13,864.97	*Total Services Other Than Personal* ..	$13,861.00	$5,550.00	$4,831.00
					Current Repairs and Maintenance—			
.....	.....	.....	.....	.....	Office Equipment	.....	$250.00	$250.00
.....	.....	+ $1,018.90	$1,018.90	$1,018.90	Automotive Equipment	$825.00	1,000.00	1,000.00
.....	.....	+ $1,018.90	$1,018.90	$1,018.90	*Total Current Repairs and Maintenance*	$825.00	$1,250.00	$1,250.00
.....	.....	+$136,436.75	$136,436.75	$136,436.75	*Total Appropriation*	$136,101.00	$145,146.00	$134,577.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

1 D 60. STATE BOARD OF PUBLIC ACCOUNTANTS

The New Jersey State Board of Public Accountants (operating under R. S. 45:2) is responsible to the Attorney-General. This Board regulates the practice of public accountants, examines and registers certified public accountants and municipal accountants, and conducts investigations and hearings.

Workload Data:	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	6	6	6	6	6
Candidates Examined:					
C. P. A.	944	969	907	925	....
R. M. A.	28	22	28	25	....
Registrations:					
R. M. A.	342	343	372	350	....
School Licenses	384	398	424	400	....

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$11,871.00	.....	—$1,075.80	$10,795.20	$10,795.20	Officers and Employees	$11,511.00	$11,479.00	$11,348.00
8,461.00	.....	+ 5,471.70	13,932.70	13,932.70	Special Services	8,461.00	10,300.00	9,000.00
$20,332.00	.....	+$4,395.90	$24,727.90	$24,727.90	*Total Salaries*	$19,972.00	$21,779.00	$20,348.00
					Materials and Supplies—			
$70.00	.....	— $1.80	$68.20	$68.20	Office	$70.00	$70.00	$70.00
300.00	.....	+ 78.06	378.06	378.06	Printing	250.00	250.00	250.00
$370.00	.....	+ $76.26	$446.26	$446.26	*Total Materials and Supplies*	$320.00	$320.00	$320.00

You are viewing an archived document from the New Jersey State Library.

					Services Other Than Personal—			
$225.00	.....	— $1.25	$223.75	$223.75	Telephone	$225.00	$300.00	$250.00
1,200.00	.....	.....	1,200.00	1,200.00	Rent: Office	1,200.00	1,200.00	1,200.00
1,000.00	.....	.....	1,000.00	1,000.00	Rent: Examination Rooms	1,000.00	1,000.00	1,000.00
184.00	.....	— 136.31	47.69	47.69	Insurance: Other Than Fire	220.00	215.00	215.00
60.00	.....	— 60.00	.....	.....	Advertising	60.00	60.00	60.00
300.00	.....	+ 45.00	345.00	345.00	Subscriptions and Memberships	300.00	345.00	345.00
300.00	.....	+ 20.00	320.00	320.00	Postage	300.00	350.00	350.00
450.00	.....	— 32.00	418.00	418.00	Filing Fees	450.00	450.00	450.00
$3,719.00	.....	— $164.56	$3,554.44	$3,554.44	*Total Services Other Than Personal*	$3,755.00	$3,920.00	$3,870.00
					Current Repairs—			
$66.00	.....	— $26.50	$39.50	$39.50	Office Equipment	$68.00	$68.00	$68.00
$66.00	.....	— $26.50	$39.50	$39.50	*Total Current Repairs*	$68.00	$68.00	$68.00
					Extraordinary—			
.....	.....	+ $562.54	$562.54	$562.54	Employees' Retirement System	.....	.....	.....
.....	.....	+ 237.24	237.24	237.24	Social Security Taxes	.....	.....	.....
.....	$7,189.00	— 6,038.59	1,150.41	.....	Control Account	.....	.....	.....
.....	$7,189.00	—$5,238.81	$1,950.19	$799.78	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
.....	.....	+ $93.71	$93.71	$93.71	Office Equipment	.....	.....	.....
.....	.....	+ $93.71	$93.71	$93.71	*Total Additions and Improvements*	.....	.....	.....
$24,487.00	$7,189.00	— $864.00	$30,812.00	$29,661.59	*Total Appropriation*	$24,115.00	$26,087.00	$24,606.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

2 D 60. STATE BOARD OF ARCHITECTS

The State Board (operating pursuant to R. S. 45:3) is responsible to the Attorney-General. It examines candidates for licensure and reissues licenses of registered architects residing within and out of the State, including reciprocal licensing of out-of-State architects for work within the State. It establishes examination standards in conformity with National Scholastic and Professional Agencies and prepares, supervises and grades examinations for qualifying candidates. It hears complaints on violation of Statute provisions and determines penalties for violators.

Workload Data:	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	9	9	9	10	10
Registrations	2,047	2,077	2,077	2,077	....
Candidates Examined	124	124	124	124	....
Investigations (Individuals)	124	124	124	124	....

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Salaries—			
$21,883.00	.....	—$2,883.28	$21,639.72	$21,639.72	Officers and Employees	$18,509.00	$19,109.00	$19,109.00
2,640.00	.....	.....	.....	.....	New Positions	.....	2,961.00	2,961.00
$24,523.00	.....	—$2,883.28	[1]$21,639.72	$21,639.72	*Total Salaries*	$18,509.00	$22,070.00	$22,070.00
					Materials and Supplies—			
$400.00	.....	— $400.00	.....	.....	Vehicle Transportation	.....	.....	.....
450.00	.....	— 28.71	$421.29	$421.29	Office	$400.00	$500.00	$450.00
1,000.00	.....	— 367.75	632.25	632.25	Printing	1,000.00	1,000.00	1,000.00
1,000.00	.....	— 22.20	977.80	977.80	Seal Presses	1,000.00	1,000.00	1,000.00
$2,850.00	.....	— $818.66	$2,031.34	$2,031.34	*Total Materials and Supplies*	$2,400.00	$2,500.00	$2,450.00

You are viewing an archived document from the New Jersey State Library.

					Services Other Than Personal—			
$1,500.00	.....	— $331.89	$1,168.11	$1,168.11	Travel	$1,200.00	$1,500.00	$1,300.00
600.00	.....	+ 13.91	613.91	613.91	Telephone	600.00	600.00	600.00
4,200.00	.....	.....	4,200.00	4,200.00	Rent: Office	4,232.00	5,446.00	5,446.00
.....	.....	+ 120.00	120.00	120.00	Rent: Garage	.....	.....	.....
55.00	.....	+ 35.71	90.71	90.71	Insurance: Other Than Fire	67.00	60.00	60.00
.....	.....	+ 77.75	77.75	77.75	Household	100.00	100.00	100.00
220.00	.....	+ 90.00	310.00	310.00	Subscriptions and Memberships	300.00	300.00	300.00
500.00	.....	— 500.00	.....	.....	Investigative and Legal Expenses	.....	300.00	.....
450.00	.....	+ 280.00	730.00	730.00	Postage	600.00	800.00	800.00
1,300.00	.....	— .50	1,299.50	1,299.50	Examination Expense	1,000.00	1,200.00	1,200.00
125.00	.....	— 16.00	109.00	109.00	Filing Fees	70.00	70.00	70.00
$8,950.00	.....	— $231.02	$8,718.98	$8,718.98	*Total Services Other Than Personal*	$8,169.00	$10,376.00	$9,876.00
					Current Repairs and Maintenance—			
$100.00	.....	+ $64.70	$164.70	$164.70	Office Equipment	$100.00	$100.00	$100.00
.....	.....	+ 4,538.80	4,538.80	4,538.80	Buildings and Grounds	.....	.....	.....
100.00	.....	— 100.00	.....	.....	Automotive Equipment	.....	.....	.....
$200.00	.....	+$4,503.50	$4,703.50	$4,703.50	*Total Current Repairs and Maintenance*	$100.00	$100.00	$100.00
					Extraordinary—			
.....	.....	+$1,118.54	$1,118.54	$1,118.54	Employees' Retirement System	.....	.....	.....
.....	.....	+ 546.64	546.64	546.64	Social Security Taxes	.....	.....	.....
.....	R$16,485.10	—10,382.64	6,102.46	.....	Control Account	.....	.....	.....
.....	$16,485.10	—$8,717.46	$7,767.64	$1,665.18	*Total Extraordinary*	.....	.....	.....
$36,523.00	$16,485.10	—$8,146.92	$44,861.18	$38,758.72	*Total Appropriation*	$29,178.00	$35,046.00	$34,496.00

[1] Includes $259.00 transferred from receipts of this agency for salary adjustments and increments in 1958-59.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

3 D 60. STATE BOARD OF DENTISTRY

The State Board (operating under R. S. 45:6) controls the practice of dentistry in New Jersey, and is responsible to the Attorney-General. The Board examines candidates in dentistry and dental hygiene who have completed the prescribed course in these curricula in schools that have been approved by the Board, and those who are successful are licensed to practice. Professional practitioners secure annual renewals of their certificates. The Board prosecutes violations of the dental practice act. The Board's expenses are paid from receipts of fees, fines and penalties collected.

Workload Data:	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	4	3	11	11	11
Dentistry:					
Active Licensees Practicing in New Jersey	3,749	3,810	4,000	4,250	....
Licensees Practicing Outside New Jersey	763	860	975	1,000	....
Investigations	64	85	60	65	....
Hearings	7	15	12	12	....
Penalties Levied	10	4	15	16	....
Examinations Held	2	2	2	2	....
Candidates Examined	261	284	275	300	....
Candidates Passed	194	222	215	220	....
Dental Hygiene:					
Licensees Practicing Outside of New Jersey	36	90	60	65	....
Licensees Practicing in New Jersey	129	147	145	200	....
Examinations Held	2	2	2	2	....
Candidates Examined	43	71	65	65	....
Candidates Passed	37	71	60	62	....

You are viewing an archived document from the New Jersey State Library.

Year Ending June 30, 1959							Year Ending June 30, 1961		
Original and Supplemental(S)		Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
						Salaries—			
$20,648.00	.....	—	$6,000.64	$14,647.36	$14,647.36	Officers and Employees	$15,551.00	$19,252.00	$19,252.00
50.00	.....	—	50.00	.....	.....	Special Services	50.00	50.00	50.00
$20,698.00	.....	—	$6,050.64	$14,647.36	$14,647.36	*Total Salaries*	$15,601.00	$19,302.00	$19,302.00
						Materials and Supplies—			
$300.00	.....	+	$73.37	$373.37	$373.37	Office	$500.00	$500.00	$500.00
700.00	.....	—	40.06	659.94	659.94	Printing	750.00	750.00	750.00
50.00	.....	—	19.00	31.00	31.00	Educational and Vocational	50.00	50.00	50.00
.....	.....		.....	.....	.....	Replacement: Office Equipment	400.00	400.00	400.00
$1,050.00	.....	+	$14.31	$1,064.31	$1,064.31	*Total Materials and Supplies*	$1,700.00	$1,700.00	$1,700.00
						Services Other Than Personal—			
$6,500.00	.....	—	$642.87	$5,857.13	$5,857.13	Travel	$5,875.00	$6,500.00	$6,200.00
375.00	.....	—	83.85	291.15	291.15	Telephone	375.00	450.00	350.00
2,000.00	.....		.....	2,000.00	2,000.00	Rent: Office	2,000.00	2,000.00	1,989.00
.....	.....		.....	.....	.....	Insurance: Fire	.....	165.00	165.00
155.00	.....	+	20.90	175.90	175.90	Insurance: Other Than Fire	113.00	110.00	110.00
75.00	.....	—	.21	74.79	74.79	Advertising	75.00	75.00	75.00
250.00	.....	—	42.00	208.00	208.00	Subscriptions and Memberships	250.00	250.00	250.00
5,750.00	.....	—	5,750.00	.....	.....	Investigative and Legal Expenses	.....	.....	.....
670.00	.....	+	27.18	697.18	697.18	Postage	800.00	800.00	750.00
2,200.00	.....	—	361.17	1,838.83	1,838.83	Examination Expense	2,000.00	2,300.00	2,000.00
200.00	.....	—	44.84	155.16	155.16	Miscellaneous	200.00	250.00	200.00
$18,175.00	.....	—	$6,876.86	$11,298.14	$11,298.14	*Total Services Other Than Personal*	$11,688.00	$12,900.00	$12,089.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

3 D 60. STATE BOARD OF DENTISTRY

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Current Repairs and Maintenance—			
$125.00	.....	— $23.75	$101.25	$101.25	Office Equipment	$150.00	$150.00	$150.00
$125.00	.....	— $23.75	$101.25	$101.25	*Total Current Repairs and Maintenance*	$150.00	$150.00	$150.00
					Extraordinary—			
.....	.....	+ $279.04	$279.04	$279.04	Employees' Retirement System	.....	.....	.....
.....	.....	+ 295.98	295.98	295.98	Social Security Taxes	.....	.....	.....
.....	R$4,201.00	— 924.62	3,276.38	.....	Control Account	.....	.....	.....
.....	$4,201.00	— $349.60	$3,851.40	$575.02	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
.....	.....	+ $410.15	$410.15	$410.15	Office Equipment	.....	.....	.....
.....	.....	+ $410.15	$410.15	$410.15	*Total Additions and Improvements* ...	.....	.....	.....
$40,048.00	$4,201.00	—$12,876.39	$31,372.61	$28,096.23	*Total Appropriation*	$29,139.00	$34,052.00	$33,241.00

You are viewing an archived document from the New Jersey State Library.

DIVISION OF PROFESSIONAL BOARDS

4 D 60. STATE BOARD OF MORTUARY SCIENCE

The State Board (operating under R. S. 45:7) is responsible to the Attorney-General. It certifies embalming schools, examines and licenses candidates, annually renews licenses and establishments and prosecutes violations of the Mortuary Science Act. The expenses of the Board are met from receipts of fees, fines and penalties collected.

Workload Data:	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	10	9	8	8	8
Registrations	2,340	2,385	2,446	2,503	....
Candidates Examined	141	136	106	125	....

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Salaries—			
$27,872.00	.....	—$8,225.82	$19,646.18	$19,646.18	Officers and Employees	$20,137.00	$20,644.00	$20,644.00
150.00	.....	+ 5.86	155.86	155.86	Special Services	400.00	400.00	400.00
$28,022.00	.....	—$8,219.96	$19,802.04	$19,802.04	*Total Salaries*	$20,537.00	$21,044.00	$21,044.00
					Materials and Supplies—			
$525.00	.....	— $516.36	$8.64	$8.64	Fuel and Utilities	.....	.....	.....
450.00	.....	— 450.00	.....	.....	Vehicle Transportation	.....	.....	.....
225.00	.....	— 17.41	207.59	207.59	Office	$225.00	$225.00	$225.00
550.00	.....	— 197.75	352.25	352.25	Printing	400.00	700.00	700.00
50.00	.....	— 50.00	.....	.....	Educational and Vocational	25.00	25.00	25.00
.....	.....	.....	.....	.....	Replacement: Office Equipment	700.00	181.00	.....
$1,800.00	.....	—$1,231.52	$568.48	$568.48	*Total Materials and Supplies*	$1,350.00	$1,131.00	$950.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

4 D 60. STATE BOARD OF MORTUARY SCIENCE

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Services Other Than Personal—			
$900.00	.....	— $114.76	$785.24	$785.24	Travel	$900.00	$775.00	$775.00
750.00	.....	+ 237.78	987.78	987.78	Telephone	800.00	1,000.00	1,000.00
1,740.00	.....	+ 2,520.00	4,260.00	4,260.00	Rent: Office	4,260.00	4,260.00	4,260.00
71.00	.....	+ 50.45	121.45	121.45	Insurance: Other Than Fire	117.00	129.00	129.00
350.00	.....	— 197.75	152.25	152.25	Household	250.00	200.00	200.00
258.00	.....	+ 10.00	268.00	268.00	Subscriptions and Memberships	250.00	250.00	250.00
450.00	.....	.....	450.00	450.00	Postage	500.00	500.00	500.00
225.00	.....	— 15.00	210.00	210.00	Examination Expense	225.00	225.00	225.00
$4,744.00	.....	+$2,490.72	$7,234.72	$7,234.72	*Total Services Other Than Personal*	$7,302.00	$7,339.00	$7,339.00
					Current Repairs and Maintenance—			
$191.00	.....	— $41.94	$149.06	$149.06	Office Equipment	$200.00	$200.00	$200.00
100.00	.....	— 100.00	.....	.....	Automotive Equipment	.....	.....	.....
$291.00	.....	— $141.94	$149.06	$149.06	*Total Current Repairs and Maintenance*	$200.00	$200.00	$200.00
					Extraordinary—			
.....	.....	+$2,073.29	$2,073.29	$2,073.29	Employees' Retirement System	.....	.....	.....
.....	.....	+ 445.90	445.90	445.90	Social Security Taxes	.....	.....	.....
.....	R$5,923.00	— 3,819.80	2,103.20	.....	Control Account	.....	.....	.....
.....	$5,923.00	—$1,300.61	$4,622.39	$2,519.19	*Total Extraordinary*	.....	.....	.....

You are viewing an archived document from the New Jersey State Library.

					Additions and Improvements—			
.....	.....	+ $62.51	$62.51	$62.51	Office Equipment	.....	.....	.....
.....	.....	+ $62.51	$62.51	$62.51	*Total Additions and Improvements* ...	.....	.....	.....
$34,857.00	$5,923.00	—$8,340.80	$32,439.20	$30,336.00	*Total Appropriation*	$29,389.00	$29,714.00	$29,533.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

5 D 60. STATE BOARD OF PROFESSIONAL ENGINEERS AND LAND SURVEYORS

The State Board (operating under R. S. 45:8) is responsible to the Attorney-General. It licenses professional engineers and land surveyors, examines applicants for these professions, and conducts investigations and hearings.

Workload Data:	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	6	5	5	4	4
Registrations	7,184	7,172	7,700	8,000	....
Investigations	49	50	70	120	....
Candidates Examined	895	1,115	1,350	1,400	....

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Salaries—			
$31,380.00	.....	—$8,223.78	$23,156.22	$23,156.22	Officers and Employees	$26,103.00	$26,069.00	$22,945.00
$31,380.00	.....	—$8,223.78	$23,156.22	$23,156.22	*Total Salaries*	$26,103.00	$26,069.00	$22,945.00
					Materials and Supplies—			
$1,000.00	.....	— $394.07	$605.93	$605.93	Office	$500.00	$600.00	$600.00
1,500.00	.....	+ 1,982.50	3,482.50	3,482.50	Printing	2,300.00	3,500.00	3,000.00
786.00	.....	— 143.88	642.12	642.12	Replacement: Office Equipment	150.00	150.00	150.00
500.00	.....	— 57.50	442.50	442.50	Engrossing Certificates	800.00	500.00	500.00
$3,786.00	.....	+$1,387.05	$5,173.05	$5,173.05	*Total Materials and Supplies*	$3,750.00	$4,750.00	$4,250.00

You are viewing an archived document from the New Jersey State Library.

					Services Other Than Personal—			
$1,200.00	.....	— $193.01	$1,006.99	$1,006.99	Travel	$700.00	$2,000.00	$1,200.00
1,000.00	.....	— 303.40	696.60	696.60	Telephone	800.00	1,000.00	800.00
6,330.00	.....	.....	6,330.00	6,330.00	Rent: Office	6,330.00	6,395.00	6,395.00
30.00	.....	+ 53.33	83.33	83.33	Insurance: Other Than Fire	310.00	85.00	85.00
50.00	.....	— 35.48	14.52	14.52	Household	75.00	50.00	50.00
535.00	.....	— 496.00	39.00	39.00	Subscriptions and Memberships	535.00	650.00	650.00
2,100.00	.....	— 851.28	1,248.72	1,248.72	Postage	2,100.00	2,100.00	1,500.00
5,000.00	.....	+ 1,794.00	6,794.00	6,794.00	Examination Expense	7,000.00	7,000.00	7,000.00
400.00	.....	— 9.00	391.00	391.00	Filing and Notary Fees	800.00	400.00	400.00
700.00	.....	+ 1,351.69	2,051.69	2,051.69	Automation Services	800.00	1,000.00	1,000.00
$17,345.00	.....	+$1,310.85	$18,655.85	$18,655.85	*Total Services Other Than Personal*	$19,450.00	$20,680.00	$19,080.00
					Current Repairs and Maintenance—			
$150.00	.....	— $150.00	.....	.....	Office Equipment	$100.00	$100.00	$100.00
$150.00	.....	— $150.00	.....	.....	*Total Current Repairs and Maintenance*	$100.00	$100.00	$100.00
					Extraordinary—			
.....	.....	+$1,296.75	$1,296.75	$1,296.75	Employees' Retirement System	.....	.....	.....
.....	.....	+ 519.96	519.96	519.96	Social Security Taxes	.....	.....	.....
.....	R$4,276.00	— 2,947.74	1,328.26	.....	Control Account	.....	.....	.....
.....	$4,276.00	—$1,131.03	$3,144.97	$1,816.71	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
$700.00	.....	— $133.09	$566.91	$566.91	Office Equipment	$160.00	.....	.....
$700.00	.....	— $133.09	$566.91	$566.91	*Total Additions and Improvements*	$160.00	.....	.....
$53,361.00	$4,276.00	—$6,940.00	$50,697.00	$49,368.74	*Total Appropriation*	$49,563.00	$51,599.00	$46,375.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

6 D 60. STATE BOARD OF MEDICAL EXAMINERS

The State Board (operating under R. S. 45:9) is responsible to the Attorney-General. It regulates the practice of medicine and surgery, licenses physicians and surgeons, chiropractors, chiropodists, bio-analytical laboratory directors, and midwives. The Board accredits educational institutions, hospitals for interne training and reviews all applications to ascertain the eligibility of candidates for license by examinations held bi-annually, or license by endorsement of other State licentiates. The Board annually registers all licensed chiropractors, chiropodists, bio-analytical laboratory directors, bio-analytical laboratories and midwives. The Board investigates violations, holds hearings, and revokes or suspends licenses.

Workload Data:	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	20	20	20	22	21
Licentiates in New Jersey (Approx.)	7,800	8,000	8,200	8,500	....
Routine Inspections	233	242	200	200	....
Investigations	60	43	65	75	....
Hearings	12	8	12	14	....
Licenses Revoked	1	1	1	1	....
Examinations Held	3	3	3	3	....
Candidates Examined	271	265	275	275	....
Candidates Passed	202	200	210	210	....

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Salaries—			
$39,629.00	.....	— $2,342.74	$44,486.26	$44,486.26	Officers and Employees	$35,881.00	$39,198.00	$39,198.00
7,200.00	.....	.....	.....	.....	New Position	.....	2,835.00	.....
5,000.00	.....	— 3,051.75	1,948.25	1,948.25	Special Services	.....	4,000.00	.....
$51,829.00	.....	— $5,394.49	[1]$46,434.51	$46,434.51	*Total Salaries*	$35,881.00	$46,033.00	$39,198.00

You are viewing an archived document from the New Jersey State Library.

					Materials and Supplies—			
$400.00	.....	— $400.00	.....	.....	Vehicle Transportation	.....	.....	.....
650.00	.....	+ 312.33	$962.33	$962.33	Office	$800.00	$1,000.00	$1,000.00
1,900.00	.....	— 667.29	1,232.71	1,232.71	Printing	1,700.00	1,200.00	1,200.00
.....	.....	.....	.....	.....	Replacement: Office Equipment	.....	300.00	300.00
$2,950.00	.....	— $754.96	$2,195.04	$2,195.04	*Total Materials and Supplies*	$2,500.00	$2,500.00	$2,500.00
					Services Other Than Personal—			
$2,800.00	.....	+ $2,872.49	$5,672.49	$5,672.49	Travel	$3,144.00	$6,500.00	$6,000.00
400.00	.....	+ 1,198.54	1,598.54	1,598.54	Telephone	500.00	1,500.00	1,500.00
3,700.00	.....	+ 694.00	4,394.00	4,394.00	Rent: Office	5,064.00	5,070.00	5,070.00
180.00	.....	— 165.00	15.00	15.00	Rent: Garage	.....	.....	.....
900.00	.....	.....	900.00	900.00	Rent: Examination Rooms	800.00	900.00	400.00
193.00	.....	— 53.95	139.05	139.05	Insurance: Other Than Fire	230.00	213.00	213.00
85.00	.....	— 9.25	75.75	75.75	Household	85.00	75.00	75.00
300.00	.....	+ 401.94	701.94	701.94	Subscriptions and Memberships	300.00	600.00	600.00
2,500.00	.....	— 2,500.00	.....	.....	Investigative and Legal Expenses	1,000.00	250.00	250.00
1,500.00	.....	+ 223.00	1,723.00	1,723.00	Postage	3,000.00	2,000.00	2,000.00
500.00	.....	+ 8.00	508.00	508.00	Examination Expense	500.00	500.00	500.00
100.00	.....	— 15.42	84.58	84.58	Miscellaneous	100.00	85.00	85.00
$13,158.00	.....	+ $2,654.35	$15,812.35	$15,812.35	*Total Services Other Than Personal* ..	$14,723.00	$17,693.00	$16,693.00
					Current Repairs and Maintenance—			
$85.00	.....	+ $89.30	$174.30	$174.30	Office Equipment	$100.00	$100.00	$100.00
75.00	.....	— 75.00	.....	.....	Automotive Equipment	.....	.....	.....
$160.00	.....	+ $14.30	$174.30	$174.30	*Total Current Repairs and Maintenance*	$100.00	$100.00	$100.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

6 D 60. STATE BOARD OF MEDICAL EXAMINERS

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	.....	+ $1,212.04	$1,212.04	$1,212.04	Employees' Retirement System	.....	.....	.....
.....	.....	+ 968.89	968.89	968.89	Social Security Taxes	.....	.....	.....
.....	$11,721.50	— 11,417.49	304.01	.....	Control Account	.....	.....	.....
.....	$11,721.50	— $9,236.56	$2,484.94	$2,180.93	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
.....	.....	.....	.....	.....	Office Equipment	.....	$750.00	.....
.....	.....	.....	.....	.....	*Total Additions and Improvements* ...	.....	$750.00	.....
$68,097.00	$11,721.50	—$12,717.36	$67,101.14	$66,797.13	*Total Appropriation*	$53,204.00	$67,076.00	$58,491.00

[1] Includes $690.00 transferred from receipts of this agency for salary adjustments and increments in 1958-59.

You are viewing an archived document from the New Jersey State Library.

DIVISION OF PROFESSIONAL BOARDS

7 D 60. STATE BOARD OF NURSING

The Board of Nursing (operating under R. S. 45:11) is responsible to the Attorney-General. The Board examines applicants for professional and practical nurse licenses; issues, renews, revokes and suspends licenses, and prosecutes those who practice without license. It accredits all schools of professional nursing and all schools of practical nursing not conducted by Boards of Education.

Workload Data:	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	21	20	21	24	22
Schools and Clinic Areas Accredited	84	86	88	91	.....
Renewals:					
Professional	30,656	32,447	34,281	36,500	.....
Practical	4,532	4,730	9,000	9,750	.....
Examinations:					
Professional	1,293	1,040	1,370	1,330	.....
Practical	279	326	362	381	.....
Endorsements:					
Professional	1,227	1,174	1,600	1,400	.....
Practical	76	123	120	160	.....
Verifications:					
Professional	755	816	820	850	.....
Practical	37	89	80	100	.....
Penalties and Fines	.....	$200.	$600.	$1,000.	.....

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

7 D 60. STATE BOARD OF NURSING

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$72,561.00	.....	+ $4,287.98	$76,848.98	$76,848.98	Officers and Employees	$70,627.00	$71,266.00	$71,172.00
.....	.....	.....	.....	.....	New Positions	.....	13,036.00	7,571.00
$72,561.00	.....	+ $4,287.98	[1]$76,848.98	$76,848.98	*Total Salaries*	$70,627.00	$84,302.00	$78,743.00
					Materials and Supplies—			
$2,500.00	.....	+ $548.59	$3,048.59	$3,048.59	Office	$3,000.00	$3,000.00	$3,000.00
3,500.00	.....	— 222.50	3,277.50	3,277.50	Printing	2,500.00	1,500.00	1,500.00
100.00	.....	— 49.30	50.70	50.70	Education and Vocational	100.00	50.00	50.00
200.00	.....	+ 775.50	975.50	975.50	Replacement: Office Equipment	400.00	495.00	.....
200.00	.....	+ 576.98	776.98	776.98	Microfilming	200.00	200.00	200.00
$6,500.00	.....	+ $1,629.27	$8,129.27	$8,129.27	*Total Materials and Supplies*	$6,200.00	$5,245.00	$4,750.00
					Services Other Than Personal—			
$2,200.00	.....	— $945.12	$1,254.88	$1,254.88	Travel	$2,000.00	$2,000.00	$1,500.00
1,400.00	.....	— 154.63	1,245.37	1,245.37	Telephone	1,400.00	1,600.00	1,400.00
11,500.00	.....	+ 145.00	11,645.00	11,645.00	Rent: Office	11,500.00	10,581.00	10,581.00
1,845.00	.....	— 321.00	1,524.00	1,524.00	Rent: Office Equipment	5,100.00	5,244.00	5,244.00
1,000.00	.....	.....	1,000.00	1,000.00	Rent: Examination Rooms	1,000.00	1,000.00	1,000.00
230.00	.....	+ 86.42	316.42	316.42	Insurance: Other Than Fire	270.00	490.00	490.00
180.00	.....	— 148.85	31.15	31.15	Household	120.00	50.00	.....
150.00	.....	— .39	149.61	149.61	Subscriptions and Memberships	150.00	150.00	150.00
300.00	.....	— 300.00	.....	.....	Investigative and Legal Expenses	.....	300.00	.....

You are viewing an archived document from the New Jersey State Library.

3,500.00	.....	+ 2,198.72	5,698.72	5,698.72	Postage	4,000.00	4,500.00	4,500.00
4,900.00	.....	+ 596.80	5,496.80	5,496.80	Examination Expense	6,000.00	6,000.00	6,000.00
2,000.00	.....	+ 2,092.63	4,092.63	4,092.63	Automation Services	.....	.....	.....
$29,205.00	.....	+ $3,249.58	$32,454.58	$32,454.58	*Total Services Other Than Personal..*	$31,540.00	$31,915.00	$30,865.00
					Current Repairs and Maintenance—			
$400.00	.....	— $43.12	$356.88	$356.88	Office Equipment	$250.00	$400.00	$300.00
$400.00	.....	— $43.12	$356.88	$356.88	*Total Current Repairs and Maintenance*	$250.00	$400.00	$300.00
					Extraordinary—			
.....	.....	+ $1,840.47	$1,840.47	$1,840.47	Employees' Retirement System	.....	.....	.....
.....	.....	+ 1,336.68	1,336.68	1,336.68	Social Security Taxes	.....	.....	.....
.....	R$37,091.11	— 28,270.50	8,820.61	.....	Control Account	.....	.....	.....
.....	$37,091.11	—$25,093.35	$11,997.76	$3,177.15	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
$262.00	.....	+ $2,315.99	$2,577.99	$2,577.99	Office Equipment	$500.00	$96.00	.....
$262.00	.....	+ $2,315.99	$2,577.99	$2,577.99	*Total Additions and Improvements* ...	$500.00	$96.00	.....
$108,928.00	$37,091.11	—$13,653.65	$132,365.46	$123,544.85	*Total Appropriation*	$109,117.00	$121,958.00	$114,658.00

[1] Includes $1,553.00 transferred from receipts of this agency for salary adjustments and increments in 1958-59.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

8 D 60. STATE BOARD OF OPTOMETRISTS

The State Board of Optometrists (operating under R. S. 45:12) is responsible to the Attorney-General. It regulates the practice of Optometry, licenses optometrists, and checks for violations of applicable laws.

The Board licenses by examining applicants who meet the necessary requirements, including a certificate from a school or college of Optometry.

Workload Data:	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	8	7	7	7	7
Candidates Examined	17	18	15	15	....
Branch Office Licenses	23	35	20	30	....
Registrations	1,877	1,880	1,900	1,880	....
Licenses Suspended	3	6	4	6	....

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Salaries—			
$15,928.00	.....	—$5,306.65	$10,621.35	$10,621.35	Officers and Employees	$10,840.00	$10,860.00	$10,820.00
250.00	.....	— 250.00	.....	.....	Special Services	.....	300.00	.....
$16,178.00	.....	—$5,556.65	$10,621.35	$10,621.35	*Total Salaries*	$10,840.00	$11,160.00	$10,820.00
					Materials and Supplies—			
$150.00	.....	— $74.44	$75.56	$75.56	Office	$150.00	$150.00	$150.00
200.00	.....	— 68.70	131.30	131.30	Printing	150.00	150.00	150.00
$350.00	.....	— $143.14	$206.86	$206.86	*Total Materials and Supplies*	$300.00	$300.00	$300.00

You are viewing an archived document from the New Jersey State Library.

					Services Other Than Personal—			
$1,130.00	.....	— $509.71	$620.29	$620.29	Travel	$800.00	$1,500.00	$700.00
500.00	.....	— 95.48	404.52	404.52	Telephone	350.00	300.00	300.00
900.00	.....	.....	900.00	900.00	Rent: Office	900.00	900.00	900.00
.....	.....	.....	.....	.....	Rent: Examination Rooms	.....	300.00	300.00
.....	.....	.....	.....	.....	Insurance: Fire	13.00	.....	.....
62.00	.....	+ 19.57	81.57	81.57	Insurance: Other Than Fire	71.00	85.00	85.00
250.00	.....	+ 20.50	270.50	270.50	Subscriptions and Memberships	200.00	300.00	300.00
500.00	.....	— 500.00	.....	.....	Investigative and Legal Expenses	.....	600.00	.....
275.00	.....	+ 2.44	277.44	277.44	Postage	300.00	300.00	300.00
$3,617.00	.....	—$1,062.68	$2,554.32	$2,554.32	*Total Services Other Than Personal*	$2,634.00	$4,285.00	$2,885.00
					Current Repairs and Maintenance—			
$75.00	.....	— $19.75	$55.25	$55.25	Office Equipment	$75.00	$75.00	$75.00
$75.00	.....	— $19.75	$55.25	$55.25	*Total Current Repairs and Maintenance*	$75.00	$75.00	$75.00
					Extraordinary—			
.....	.....	+ $324.55	$324.55	$324.55	Employees' Retirement System	.....	.....	.....
.....	.....	+ 276.25	276.25	276.25	Social Security Taxes	.....	.....	.....
.....	R$551.10	— 441.42	109.68	.....	Control Account	.....	.....	.....
.....	$551.10	+ $159.38	$710.48	$600.80	*Total Extraordinary*	.....	.....	.....
$20,220.00	$551.10	—$6,622.84	$14,148.26	$14,038.58	*Total Appropriation*	$13,849.00	$15,820.00	$14,080.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued
DIVISION OF PROFESSIONAL BOARDS
9 D 60. STATE BOARD OF PHARMACY

The State Board (operating under R. S. 45:14) is responsible to the Attorney-General. The Board accepts applications for registration as pharmacists; investigates all applications; conducts examinations; and grants registration to successful candidates. It also approves schools of pharmacy; registers pharmacy apprentices; and supervises the activities of apprentices. The Board accepts applications for reciprocal registration, which are investigated and approved prior to registration; issues permits to operate, maintain, open or establish any pharmacy within the State; and receives applications for renewal permits to operate such pharmacies. It also conducts an annual renewal of registered pharmacists and enforces the provisions of the Pharmacy Act which includes the collection and analysis of prescriptions. Revenues of the Board are derived from fees and penalties collected.

Workload Data:	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	13	11	11	11	10
Candidates Examined:					
Written	276	264	295	295	....
Practical	178	256	250	250	....
Registrations:					
Pharmacies	1,997	2,031	1,975	1,975	....
Pharmacists	4,966	5,297	5,200	5,400	....
Inspections	4,249	4,186	7,000	....	....
Penalties	116	156	175	....	....

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$46,409.00	.....	—$13,129.04	$33,279.96	$33,279.96	Officers and Employees	$35,062.00	$31,972.00	$31,970.00
2,000.00	.....	— 2,000.00	.....	.....	New Position	.....	2,961.00	.....
$48,409.00	.....	—$15,129.04	$33,279.96	$33,279.96	*Total Salaries*	$35,062.00	$34,933.00	$31,970.00

You are viewing an archived document from the New Jersey State Library.

					Materials and Supplies—			
$300.00	.....	+ $208.25	$508.25	$508.25	Drugs and Medical	$300.00	$500.00	$500.00
750.00	.....	— 750.00	.....	.....	Vehicle Transportation	.....	.....	.....
1,100.00	.....	— 205.49	894.51	894.51	Office	800.00	800.00	800.00
1,200.00	.....	+ 3,317.44	4,517.44	4,517.44	Printing	1,100.00	1,100.00	1,100.00
100.00	.....	.....	100.00	100.00	Educational and Vocational	100.00	100.00	100.00
500.00	.....	— 115.00	385.00	385.00	Replacement: Office Equipment	.....	.....	.....
$3,950.00	.....	+ $2,455.20	$6,405.20	$6,405.20	*Total Materials and Supplies*	$2,300.00	$2,500.00	$2,500.00
					Services Other Than Personal—			
$2,700.00	.....	— $392.33	$2,307.67	$2,307.67	Travel	$2,945.00	$2,500.00	$2,400.00
425.00	.....	+ 469.95	894.95	894.95	Telephone	625.00	625.00	625.00
4,350.00	.....	+ 293.05	4,643.05	4,643.05	Rent: Office	3,782.00	3,782.00	3,782.00
240.00	.....	.....	240.00	240.00	Rent: Examination Rooms	400.00	300.00	300.00
.....	.....	.....	.....	.....	Insurance: Fire	32.00	.....	.....
219.00	.....	— 26.65	192.35	192.35	Insurance: Other Than Fire	243.00	226.00	226.00
50.00	.....	— 8.25	41.75	41.75	Household	50.00	50.00	50.00
180.00	.....	— 6.00	174.00	174.00	Subscriptions and Memberships	180.00	180.00	180.00
1,500.00	.....	— 1,500.00	.....	.....	Investigative and Legal Expenses	.....	1,500.00	.....
1,400.00	.....	+ 184.07	1,584.07	1,584.07	Postage	1,700.00	1,500.00	1,500.00
.....	.....	+ 360.25	360.25	360.25	Miscellaneous	.....	.....	.....
$11,064.00	.....	— $625.91	$10,438.09	$10,438.09	*Total Services Other Than Personal* ..	$9,957.00	$10,663.00	$9,063.00
					Current Repairs and Maintenance—			
$100.00	.....	+ $47.55	$147.55	$147.55	Office Equipment	$100.00	$100.00	$100.00
250.00	.....	— 250.00	.....	.....	Automotive Equipment	.....	.....	.....
$350.00	.....	— $202.45	$147.55	$147.55	*Total Current Repairs and Maintenance*	$100.00	$100.00	$100.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

9 D 60. STATE BOARD OF PHARMACY

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	.....	+ $1,718.43	$1,718.43	$1,718.43	Employees' Retirement System	.....	.....	.....
.....	.....	+ 921.19	921.19	921.19	Social Security Taxes	.....	.....	.....
.....	R$11,255.88	— 6,255.66	5,000.22	.....	Control Account	.....	.....	.....
.....	$11,255.88	— $3,616.04	$7,639.84	$2,639.62	*Total Extraordinary*	.....	.....	.....
$63,773.00	$11,255.88	—$17,118.24	$57,910.64	$52,910.42	*Total Appropriation*	$47,419.00	$48,196.00	$43,633.00

You are viewing an archived document from the New Jersey State Library.

DIVISION OF PROFESSIONAL BOARDS

10 D 60. STATE BOARD OF VETERINARY MEDICAL EXAMINERS

The State Board of Veterinary Medical Examiners (operating under Title 45, Chapter 16 as amended) is responsible to the Attorney-General. Its function is to regulate the practice of veterinary medicine, to license Veterinarians and to prosecute violators of the Practice Act. The Board accredits schools of veterinary medicine and conducts examinations for granting of licenses to holders of accredited diplomas.

Workload Data:	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	6	6	6	6	6
Examinations	59	35	50	50	....
Registrations	318	537	550	550	....

Year Ending June 30, 1959						1960 Adjusted Approp.	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended			Requested	Recommended
					Salaries—			
$1,802.00	.....	+ $7.72	$1,809.72	$1,809.72	Officers and Employees	$1,730.00	$2,317.00	$2,317.00
$1,802.00	.....	+ $7.72	$1,809.72	$1,809.72	*Total Salaries*	$1,730.00	$2,317.00	$2,317.00
					Materials and Supplies—			
$30.00	.....	— $9.33	$20.67	$20.67	Office	$90.00	$30.00	$30.00
100.00	.....	+ 22.82	122.82	122.82	Printing	90.00	120.00	120.00
$130.00	.....	+ $13.49	$143.49	$143.49	*Total Materials and Supplies*	$180.00	$150.00	$150.00
					Services Other Than Personal—			
$376.00	.....	+ $618.79	$994.79	$994.79	Travel	$600.00	$1,000.00	$1,000.00
.....	.....	+ 60.30	60.30	60.30	Telephone	.....	75.00	75.00
12.00	.....	— 1.34	10.66	10.66	Insurance: Other Than Fire	17.00	12.00	12.00
.....	.....	.....	.....	.....	Subscriptions and Memberships	.....	75.00	75.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

10 D 60. STATE BOARD OF VETERINARY MEDICAL EXAMINERS

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	.....	Investigative and Legal Expenses	.....	$100.00	.....
$25.00	.....	+ $95.00	$120.00	$120.00	Postage	$50.00	100.00	$100.00
100.00	.....	— 18.92	81.08	81.08	Miscellaneous	50.00	100.00	100.00
$513.00	.....	+ $753.83	$1,266.83	$1,266.83	*Total Services Other Than Personal* ..	$717.00	$1,462.00	$1,362.00
.....	R$3,080.00	—$1,451.74	$1,628.26	.....	Extraordinary— Control Account	.....	.....	.....
.....	$3,080.00	—$1,451.74	$1,628.26	.....	*Total Extraordinary*	.....	.....	.....
.....	.....	+ $25.00	$25.00	$25.00	Additions and Improvements— Office Equipment	.....	.....	.....
.....	.....	+ $25.00	$25.00	$25.00	*Total Additions and Improvements* ...	.....	.....	.....
$2,445.00	$3,080.00	— $651.70	$4,873.30	$3,245.04	*Total Appropriation*	$2,627.00	$3,929.00	$3,829.00

You are viewing an archived document from the New Jersey State Library.

DIVISION OF PROFESSIONAL BOARDS

11 D 60. STATE BOARD OF SHORTHAND REPORTING

The State Board of Shorthand Reporting (operating under R. S. 45:15A–1) is responsible to the Attorney-General. The Board receives and evaluates applications for examinations; compiles, administers and grades examinations; issues licenses to successful applicants; and enforces the provisions of the Shorthand Reporting Act.

Workload Data:	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	3	3	3	3	3
Examinations Held	2	2	2	2	....
Candidates Examined	44	3	50	50	....
Registrations	270	281	290	295	....

Year Ending June 30, 1959						1960 Adjusted Approp.	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended			Requested	Recommended
					Salaries—			
$250.00	.....	—$75.00	$175.00	$175.00	Officers and Employees	$250.00	$250.00	$250.00
$250.00	.....	—$75.00	$175.00	$175.00	*Total Salaries*	$250.00	$250.00	$250.00
					Services Other Than Personal—			
$17.00	.....	— $1.72	$15.28	$15.28	Insurance Other Than Fire	$20.00	$17.00	$17.00
98.00	.....	+ 2.80	100.80	100.80	Miscellaneous	100.00	100.00	100.00
$115.00	.....	+ $1.08	$116.08	$116.08	*Total Services Other Than Personal*	$120.00	$117.00	$117.00
					Extraordinary—			
.....	R$40.00	+$73.92	$113.92	.....	Control Account	.....	.....	.....
.....	$40.00	+$73.92	$113.92	.....	*Total Extraordinary*	.....	.....	.....
$365.00	$40.00	.....	$405.00	$291.08	*Total Appropriation*	$370.00	$367.00	$367.00

You are viewing an archived document from the New Jersey State Library.

DIVISION OF PROFESSIONAL BOARDS

12 D 60. STATE BOARD OF EXAMINERS OF OPHTHALMIC DISPENSERS AND OPHTHALMIC TECHNICIANS

The State Board of Examiners of Ophthalmic Dispensers and Ophthalmic Technicians (operating under R. S. 52:17B) is responsible to the Attorney-General. The Board regulates the practice of ophthalmic dispensing; authorizes the issuance of certificates to registered Ophthalmic Dispensers and Ophthalmic Technicians; creates an examining board and provides for penalties for violations of the provisions of law. The expenses of the Board are met from receipts of fees, fines and penalties collected.

Workload Data:	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	8	7	7	7	7
Candidates Examined	16	20	28	28	....
Branch Office Licenses	117	131	135	135	....
Registrations	638	678	678	678	....
Inspections	799	664	664	664	....

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Salaries—			
$7,980.00	.....	—$2,508.43	$5,471.57	$5,471.57	Officers and Employees	$5,534.00	$5,740.00	$5,531.00
$7,980.00	.....	—$2,508.43	$5,471.57	$5,471.57	*Total Salaries*	$5,534.00	$5,740.00	$5,531.00
					Materials and Supplies—			
$90.00	.....	— $20.18	$69.82	$69.82	Office	$50.00	$50.00	$50.00
100.00	.....	— 58.00	42.00	42.00	Printing	50.00	40.00	40.00
$190.00	.....	— $78.18	$111.82	$111.82	*Total Materials and Supplies*	$100.00	$90.00	$90.00

You are viewing an archived document from the New Jersey State Library.

					Services Other Than Personal—			
$400.00	.....	— $37.44	$362.56	$362.56	Travel	$425.00	$635.00	$400.00
175.00	.....	— 19.67	155.33	155.33	Telephone	150.00	175.00	175.00
480.00	.....	.....	480.00	480.00	Rent: Office	480.00	480.00	480.00
.....	.....	.....	.....	.....	Rent: Examination Rooms	50.00	.....	.....
.....	.....	+ 29.68	29.68	29.68	Insurance: Fire	.....	.....	.....
28.00	.....	+ 3.81	31.81	31.81	Insurance: Other Than Fire	38.00	35.00	35.00
20.00	.....	+ 30.00	50.00	50.00	Subscriptions and Memberships	20.00	25.00	25.00
125.00	.....	— 125.00	.....	.....	Investigative and Legal Expenses	.....	50.00	.....
150.00	.....	+ 26.00	176.00	176.00	Postage	150.00	175.00	175.00
95.00	.....	— 14.40	80.60	80.60	Examination Expense	50.00	80.00	80.00
$1,473.00	.....	— $107.02	$1,365.98	$1,365.98	*Total Services Other Than Personal* ..	$1,363.00	$1,655.00	$1,370.00
					Current Repairs and Maintenance—			
$18.00	.....	— $11.50	$6.50	$6.50	Office Equipment	$18.00	.....	.....
$18.00	.....	— $11.50	$6.50	$6.50	*Total Current Repairs and Maintenance*	$18.00	.....	.....
					Extraordinary—			
.....	.....	+ $162.40	$162.40	$162.40	Social Security Taxes	.....	.....	.....
.....	R$451.00	— 127.37	323.63	.....	Control Account	.....	.....	.....
.....	$451.00	+ $35.03	$486.03	$162.40	*Total Extraordinary*	.....	.....	.....
$9,661.00	$451.00	—$2,670.10	$7,441.90	$7,118.27	*Total Appropriation*	$7,015.00	$7,485.00	$6,991.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued
DIVISION OF PROFESSIONAL BOARDS
13 D 60. STATE BOARD OF BEAUTY CULTURE CONTROL

The State Board (operating under R. S. 45:4A) is responsible to the Attorney-General. This Board regulates those engaged in the occupation of beauty culture, regulates the beauty culture industry and the beauty schools of the State, issues licenses for the operation of beauty shops and schools, conducts examinations and issues licenses to applicants for the practice of beauty culture. It takes action where violations of the law, rules or regulations are found.

Workload Data:

	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	23	15	15	17	15
Licenses and Permits	22,837	25,792	26,820	26,820	....
Routine Inspections	7,724	6,979	....	....	....
Investigations	72	39	50	50	....
Hearings	4	1	....	....	....
Penalties Levied	63	72	....	....	....
Examinations Held	25	28	30	30	....
Candidates Examined	1,541	1,976	2,000	2,000	....
Candidates Passed	1,339	1,745	....	....	....

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Salaries—			
$3,500.00	.....	.....	$3,500.00	$3,500.00	Chairman	$3,500.00	$3,500.00	$3,500.00
12,500.00	.....	.....	12,500.00	12,500.00	Board Members (5)	12,500.00	12,500.00	12,500.00
62,672.00	.....	—$32,516.00	30,156.00	26,944.97	Other Officers and Employees	35,161.00	34,950.00	33,639.00
.....	.....	.....	.....	.....	New Positions	2,400.00	5,040.00	.....
$78,672.00	.....	—$32,516.00	$46,156.00	$42,944.97	*Total Salaries*	$53,561.00	$55,990.00	$49,639.00
					Materials and Supplies—			
$20.00	.....	— $12.19	$7.81	.....	Fuel and Utilities	.....	.....	.....
1,450.00	.....	— 1,353.24	96.76	.....	Vehicle Transportation	.....	.....	.....

You are viewing an archived document from the New Jersey State Library.

500.00	..... +	250.00	750.00	$625.27	Office	$700.00	$725.00	$700.00
1,800.00	..... +	150.00	1,950.00	1,871.18	Printing	2,000.00	2,500.00	2,000.00
50.00	.....	.....	50.00	4.00	Educational and Vocational	50.00	200.00	200.00
1,400.00	..... —	22.00	1,378.00	1,272.87	Replacement: Motor Vehicles	.....	.....	.....
267.00	.....	.....	267.00	221.05	Replacement: Office Equipment	.....	800.00	400.00
$5,487.00	..... —	$987.43	$4,499.57	$3,994.37	*Total Materials and Supplies*	$2,750.00	$4,225.00	$3,300.00
					Services Other Than Personal—			
$2,200.00	..... —	$200.76	$1,999.24	$1,985.23	Travel	$2,150.00	$2,100.00	$2,100.00
1,200.00	..... —	41.87	1,158.13	985.87	Telephone	1,200.00	1,375.00	1,100.00
107.00	..... +	41.87	148.87	148.87	Insurance: Other Than Fire	199.00	177.00	177.00
60.00	.....	.....	60.00	25.00	Subscriptions and Memberships	60.00	25.00	25.00
1,400.00	..... —	1,092.70	307.30	.....	Investigative and Legal Expenses	.....	1,500.00	.....
1,800.00	..... +	622.00	2,422.00	2,421.25	Postage	1,800.00	2,600.00	2,000.00
10.00	..... +	325.00	335.00	325.00	Miscellaneous	10.00	30.00	30.00
2,000.00	..... —	1,000.00	1,000.00	.....	Automation Services	2,000.00	.....	.....
$8,777.00	..... —	$1,346.46	$7,430.54	$5,891.22	*Total Services Other Than Personal*	$7,419.00	$7,807.00	$5,432.00
					Current Repairs and Maintenance—			
$50.00	..... +	$5.00	$55.00	$22.91	Office Equipment	$50.00	$200.00	$75.00
250.00	..... —	95.55	154.45	.....	Automotive Equipment	.....	.....	.....
$300.00	..... —	$90.55	$209.45	$22.91	*Total Current Repairs and Maintenance*	$50.00	$200.00	$75.00
					Additions and Improvements—			
$1,550.00	.....	.....	$1,550.00	.....	Motor Vehicle	.....	.....	.....
100.00	..... +	$7.19	107.19	$106.78	Office Equipment	$158.00	$2,146.00	$943.00
$1,650.00	..... +	$7.19	$1,657.19	$106.78	*Total Additions and Improvements*	$158.00	$2,146.00	$943.00
$94,886.00	.....	—$34,933.25	$59,952.75	$52,960.25	*Total Appropriation*	$63,938.00	$70,368.00	$59,389.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

SUMMARY

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	.....	+$136,436.75	$136,436.75	$136,436.75	Administrative Bureau	$136,101.00	$145,146.00	$134,577.00
$24,487.00	$7,189.00	— 864.00	30,812.00	29,661.59	State Board of Public Accountants	24,115.00	26,087.00	24,606.00
36,523.00	16,485.10	— 8,146.92	44,861.18	38,758.72	State Board of Architects	29,178.00	35,046.00	34,496.00
40,048.00	4,201.00	— 12,876.39	31,372.61	28,096.23	State Board of Dentistry	29,139.00	34,052.00	33,241.00
34,857.00	5,923.00	— 8,340.80	32,439.20	30,336.00	State Board of Mortuary Science	29,389.00	29,714.00	29,533.00
53,361.00	4,276.00	— 6,940.00	50,697.00	49,368.74	State Board of Professional Engineers and Land Surveyors	49,563.00	51,599.00	46,375.00
68,097.00	11,721.50	— 12,717.36	67,101.14	66,797.13	State Board of Medical Examiners	53,204.00	67,076.00	58,491.00
108,928.00	37,091.11	— 13,653.65	132,365.46	123,544.85	State Board of Nursing	109,117.00	121,958.00	114,658.00
20,220.00	551.10	— 6,622.84	14,148.26	14,038.58	State Board of Optometrists	13,849.00	15,820.00	14,080.00
63,773.00	11,255.88	— 17,118.24	57,910.64	52,910.42	State Board of Pharmacy	47,419.00	48,196.00	43,633.00
2,445.00	3,080.00	— 651.70	4,873.30	3,245.04	State Board of Veterinary Medical Examiners	2,627.00	3,929.00	3,829.00
365.00	40.00	.....	405.00	291.08	State Board of Shorthand Reporting	370.00	367.00	367.00
9,661.00	451.00	— 2,670.10	7,441.90	7,118.27	State Board of Examiners of Ophthalmic Dispensers and Ophthalmic Technicians ..	7,015.00	7,485.00	6,991.00
94,886.00	.....	— 34,933.25	59,952.75	52,960.25	State Board of Beauty Culture Control ...	63,938.00	70,368.00	59,389.00
$557,651.00	$102,264.69	+$10,901.50	$670,817.19	$633,563.65	*Total Appropriation, Division of Professional Boards*	$595,024.00	$656,843.00	$604,266.00

It is recommended that the amounts hereinabove appropriated to each of the several professional boards shall be payable out of the receipts of such boards, and any receipts

You are viewing an archived document from the New Jersey State Library.

in excess of the amounts specifically appropriated to each of said boards be appropriated, the allotment of which shall be subject to the approval of the Director, Division of Budget and Accounting, and the Legislative Budget and Finance Director; provided, however, that the appropriation of excess receipts shall not apply to the Board of Beauty Culture Control.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

SUMMARY

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$128,753.00	.....	— $25,756.23	$102,996.77	$101,299.88	Office of the Attorney-General	$98,432.00	$98,720.00	$95,994.00
743,427.19	$353,759.65	+ 26,724.29	1,123,911.13	1,042,416.94	Division of Law	704,357.00	730,337.00	719,535.00
6,584,130.00	993,268.28	+ 17,900.00	7,595,298.28	7,558,233.03	Division of State Police	6,854,655.00	7,966,671.00	7,115,058.00
942,609.00	.....	— 3,000.00	939,609.00	924,701.49	Division of Alcoholic Beverage Control..	978,279.00	1,033,890.00	993,488.00
9,330,817.00	272,367.79	+ 98,960.21	9,702,145.00	9,221,466.97	Division of Motor Vehicles	9,466,344.00	9,746,855.00	8,995,671.00
257,604.00	.....	+ 4,036.95	261,640.95	259,924.36	Division of Weights and Measures	297,061.00	321,472.00	279,072.00
557,651.00	102,264.69	+ 10,901.50	670,817.19	633,563.65	Division of Professional Boards	595,024.00	656,843.00	604,266.00
$18,544,991.19	$1,721,660.41	+$129,766.72	$20,396,418.32	$19,741,606.32	*Total Appropriation, Department of Law and Public Safety*	$18,994,152.00	$20,554,788.00	$18,803,084.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF THE TREASURY

E 10. ADMINISTRATIVE DIVISION

The Division, under Chapter 92, P. L. 1948, provides administrative and office services for the Department's nine divisions. It is made up of the Treasurer's Office, Personnel Section, Fiscal Section, and the Print Shop, which also services other State Departments.

Workload Data:	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	22	23	23	23	23
Fiscal Actions Processed	26,900	27,100	28,100	29,200	....
Personnel Actions Processed	1,132	1,200	1,590	1,660	....
Print Shop Activity (No. of Copies)					
Orders on Hand July 1	769,000	998,000	696,000	397,000	....
New Work Received	7,885,900	7,503,412	7,500,000	8,000,000	....
Total Work on Hand	8,654,900	8,501,412	8,196,700	8,397,000	....
Amount Completed	7,656,900	7,804,712	7,800,000	7,897,000	....
Balance on Hand	998,000	696,700	396,700	500,000	....
Legislative Work Completed	926,555	1,872,105	1,500,000	....	....

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Salaries—			
$18,000.00	.....	.....	$18,000.00	$17,999.66	State Treasurer	$20,000.00	$20,000.00	$20,000.00
109,820.00	.....	— $4,033.05	108,186.95	104,461.87	Other Officers and Employees	121,312.00	107,095.00	107,095.00
2,400.00					New Positions	.....	.....	.....
$130,220.00	.....	— $4,033.05	$126,186.95	$122,461.53	*Total Salaries*	$141,312.00	$127,095.00	$127,095.00

You are viewing an archived document from the New Jersey State Library.

E 10. ADMINISTRATIVE DIVISION

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Materials and Supplies—			
.....	.....	+ $250.00	$250.00	$124.55	Vehicle Transportation	$300.00	$300.00	$300.00
$1,000.00	.....	+ 200.00	1,200.00	934.27	Office	1,000.00	1,100.00	1,100.00
50.00	$100.00	+ 135.00	285.00	46.47	Printing	50.00	100.00	100.00
550.00	.....	+ 200.00	750.00	736.18	Other Materials and Supplies	550.00	600.00	600.00
3,200.00	.....	+ 469.05	3,669.05	3,629.05	Replacement: Office Equipment	2,930.00	260.00	260.00
$4,800.00	$100.00	+ $1,254.05	$6,154.05	$5,470.52	*Total Materials and Supplies*	$4,830.00	$2,360.00	$2,360.00
					Services Other Than Personal—			
$1,000.00	.....	.....	$1,000.00	$862.35	Travel	$1,000.00	$1,000.00	$1,000.00
2,675.00	.....	.....	2,675.00	2,494.56	Telephone	2,350.00	2,500.00	2,500.00
1,000.00	.....	.....	1,000.00	946.31	Insurance: Other Than Fire	1,016.00	3,340.00	3,340.00
100.00	.....	+ $97.21	197.21	153.91	Household	100.00	150.00	150.00
303.00	.....	+ 50.00	353.00	332.50	Subscriptions and Memberships	275.00	350.00	350.00
350.00	.....	+ 35.73	385.73	385.73	Postage	350.00	400.00	400.00
$5,428.00	.....	+ $182.94	$5,610.94	$5,175.36	*Total Services Other Than Personal*	$5,091.00	$7,740.00	$7,740.00
					Current Repairs and Maintenance—			
$800.00	.....	— $200.00	$600.00	$529.27	Office Equipment	$1,000.00	$1,000.00	$1,000.00
.....	.....	+ 50.00	50.00	8.75	Automotive Equipment	100.00	100.00	100.00
$800.00	.....	— $150.00	$650.00	$538.02	*Total Current Repairs and Maintenance*	$1,100.00	$1,100.00	$1,100.00

You are viewing an archived document from the New Jersey State Library.

					Extraordinary—			
.....	.....	+ $3.80	$3.80	$3.80	Compensation Award	.....	.....	.....
.....	.....	+ $3.80	$3.80	$3.80	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
.....	.....	+ $3,048.99	$3,048.99	$3,048.99	Motor Vehicles	.....	.....	.....
.....	.....	+ 11,429.00	11,429.00	11,211.84	Office Equipment	$840.00	.....	.....
.....	.....	+$14,477.99	$14,477.99	$14,260.83	*Total Additions and Improvements* ..	$840.000	.....	.....
$141,248.00	$100.00	+$11,735.73	$153,083.73	$147,910.06	*Total Appropriation*	$153,173.00	$138,295.00	$138,295.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF THE TREASURY—Continued

E 20. DIVISION OF BUDGET AND ACCOUNTING

The Division (operating under Chapter 92, P. L. 1948, as amended) is made up of the Bureau of the Budget and the Bureau of Accounting, both of which are under the supervision of the Director, who also functions as the State Comptroller.

The Bureau of the Budget makes continuous studies of departmental fiscal requirements, conducts budget hearings, determines the necessity and advisability of budget requests, formulates the annual budget submitted by the Governor to the Legislature and controls and executes the appropriations act through a system of quarterly allotments. Analysts and examiners are assigned to five sections, each of which is responsible for the analysis, preparation and control of budgets applicable to one or more departments.

The Bureau of Accounting maintains the State centralized accounting system. It is responsible for the preparation of monthly and annual reports of the financial condition of the State Treasury. It receives and preaudits all claims for payment as forwarded by the various State Agencies and prepares checks in payment. It is also responsible for the accounting of all State revenues and prescribes the methods by which the collection of revenues is controlled and deposited. The Bureau installs and revises accounting systems, follows up recommendations of the State Auditor, compiles statistics; advises the State Treasurer concerning availability of surplus funds for temporary investments; and maintains the centralized payroll system. It maintains bank ledgers for General Treasury and all other Trust, Dedicated or Special Funds under the control of the State Treasurer; handles all bank balances, verifies and maintains records of all collateral securities posted by banks; verifies and affixes State Treasurer's signature to all warrant checks issued; mails all checks issued; reconciles all General Treasury and Special Funds checks.

Workload Data:	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	154	162	169	169	169
Budget Bureau:					
Budget Hearings Held	264	245	245	245	....
Appropriation Accounts	4,616	4,293	4,200	4,200	....
Transfers Processed:					
Appropriation Transfers	669	762	700	700	....
Bookkeeping Transfers	654	851	850	850	....
Federal and Special Fund Transfers	271	316	300	300	....
Total Transfers	1,594	1,929	1,850	1,850	....
Positions Abolished	886	655	....	....	....
Positions Created	832	448	....	....	....

You are viewing an archived document from the New Jersey State Library.

Accounting Bureau:

Checks Issued	1,255,000	1,260,000	1,265,000	1,275,000	.....
Purchase Orders Processed	44,886	45,352	45,000	45,500	.....
Revenue Items Processed	48,000	49,000	50,000	50,000	.....
Number of Accounts Maintained	5,000	5,000	5,000	5,100	.....
Audit Reports Follow-up	70	70	70	70	.....
Annual Licenses Produced	75,000	75,000	75,000	75,500	.....

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Salaries—			
$16,000.00	.....	.....	$16,000.00	$16,000.00	Director	$18,000.00	$18,000.00	$18,000.00
661,245.00	.....	— $300.00	687,675.00	687,596.67	Other Officers and Employees	742,802.00	783,536.00	783,536.00
26,730.00	.....	.....	.....	.....	New Positions	12,840.00	.....	.....
.....	.....	+ 1,820.00	1,820.00	1,795.04	Special Services	.....	.....	.....
$703,975.00	.....	+ $1,520.00	$705,495.00	$705,391.71	*Total Salaries*	$773,642.00	$801,536.00	$801,536.00
					Materials and Supplies—			
$275.00	.....	+ $30.00	$305.00	$281.29	Vehicle Transportation	$275.00	$275.00	$275.00
12,475.00	.....	+ 7,500.00	19,975.00	19,599.49	Office	12,625.00	23,125.00	23,125.00
24,534.00	.....	— 4,900.00	19,634.00	18,449.04	Printing	29,750.00	21,650.00	21,650.00
1,600.00	.....	+ 244.67	1,844.67	1,844.67	Replacement: Motor Vehicles	.....	.....	.....
1,300.00	.....	.....	1,300.00	495.76	Replacement: Office Equipment	1,836.00	1,486.00	1,486.00
1,500.00	.....	— 500.00	1,000.00	652.50	Microfilming	1,500.00	1,000.00	1,000.00
$41,684.00	.....	+ $2,374.67	$44,058.67	$41,322.75	*Total Materials and Supplies*	$45,986.00	$47,536.00	$47,536.00

You are viewing an archived document from the New Jersey State Library.

E 20. DIVISION OF BUDGET AND ACCOUNTING

Year Ending June 30, 1959 — Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Year Ending June 30, 1961 — Requested	Recommended
					Services Other Than Personal—			
$7,160.00	.....	+ $1,250.00	$8,410.00	$8,150.75	Travel	$6,900.00	$8,102.00	$8,102.00
7,570.00	.....	+ 850.00	8,420.00	8,417.57	Telephone	7,600.00	8,550.00	8,550.00
84,190.00	.....	— 2,000.00	82,190.00	81,559.25	Rent: Office Equipment	100,338.00	157,254.00	157,254.00
494.00	.....	.....	494.00	401.69	Insurance: Other Than Fire	523.00	415.00	415.00
375.00	.....	+ 45.00	420.00	417.45	Household	375.00	425.00	425.00
340.00	.....	+ 75.00	415.00	369.59	Subscriptions and Memberships	375.00	400.00	400.00
11,125.00	.....	+ 4,000.00	15,125.00	14,857.16	Postage	15,125.00	15,130.00	15,130.00
200.00	.....	— 200.00	.....	.....	Miscellaneous	200.00	200.00	200.00
$111,454.00	.....	+ $4,020.00	$115,474.00	$114,173.46	*Total Services Other Than Personal*	$131,436.00	$190,476.00	$190,476.00
					Current Repairs and Maintenance—			
$5,000.00	.....	— $1,230.00	$3,770.00	$2,409.43	Office Equipment	$5,050.00	$5,050.00	$5,050.00
50.00	.....	+ 200.00	250.00	170.27	Automotive Equipment	50.00	50.00	50.00
$5,050.00	.....	— $1,030.00	$4,020.00	$2,579.70	*Total Current Repairs and Maintenance*	$5,100.00	$5,100.00	$5,100.00
					Extraordinary—			
$15,000.00	.....	— $620.00	$14,380.00	.....	Improvement of Management Methods and Procedures	[1]	.....	.....
.....	.....	+ 5.00 + E150.00	155.00	$139.99	Compensation Award	.....	.....	.....
.....	.....	+ 4,054.05	4,054.05	4,054.05	Employees' Retirement System	.....	.....	.....
.....	.....	+ 997.34	997.34	997.34	Social Security Taxes	.....	.....	.....
$15,000.00	.....	+ $4,586.39	$19,586.39	$5,191.38	*Total Extraordinary*	.....	.....	.....

You are viewing an archived document from the New Jersey State Library.

$2,700.00	.....	+ $890.00	$3,590.00	$3,507.21	Additions and Improvements— Office Equipment	$2,500.00	$5,000.00	$5,000.00
$2,700.00	.....	+ $890.00	$3,590.00	$3,507.21	*Total Additions and Improvements* ...	$2,500.00	$5,000.00	$5,000.00
$879,863.00	.....	+$12,361.06	$892,224.06	$872,166.21	*Total Appropriation*	$958,664.00	$1,049,648.00	$1,049,648.00

It is recommended that there be appropriated out of revenues derived from escheated property under the various escheat acts such sums as may be necessary to administer such acts and such sums as may be required for refunds.

[1] $15,000.00 appropriation transferred to applicable operating account.

You are viewing an archived document from the New Jersey State Library.

E 30. DIVISION OF PURCHASE AND PROPERTY

This Division, under Chapter 92, P. L. 1948, administers the centralized State purchasing system. The Purchase Bureau sets standards and specifications covering purchases. A warehouse is maintained in Trenton to permit bulk purchases for the benefit of departments of the State Government. The Specifications, Testing and Inspections functions are currently integrated into bureau operations. In addition, all property belonging to the State and declared surplus is turned over to the Division for disposition or sale. The State Co-ordinator of Transportation is a member of the staff of this Division. Through him and his committee, policies are established dealing with the purchase, maintenance, and operation of State-owned vehicles of all types.

Workload Data:	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	354	353	349	349	349
Total Number Purchase Applications	27,155	27,813	29,600	31,500	....
Number of Items	124,571	129,313	137,800	146,900	....
Total Number Purchase Orders Released	44,886	45,352	42,000	42,000	....
Total Amount	$27,681,768	$30,120,846	$32,000,000	$34,000,000	....
State-Owned Passenger Cars	1,841	1,976	2,016	....	....
State-Owned Trucks	1,433	1,680	1,703	....	....
Insurance Expenditures	$562,226	$554,934	$615,311	$638,000	....
Postage Expenditures	$723,689	$909,045	$967,045	....	....
Number of Leased Facilities	255	285	280	280	....
Area sq. ft.	1,314,670	1,374,466	1,415,917	1,450,000	....
Number of Locations Maintained	78	79	79	79	....
Buildings:	61	62	62	62	....
State Owned	16	17	17	17	....
Leased—Full Maintenance	7	7	7	7	....
Leased—Partial Maintenance	38	38	38	38	....
Cafeterias	2	2	2	2	....
Parking Areas	15	15	15	15	....

You are viewing an archived document from the New Jersey State Library.

Year Ending June 30, 1959							Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Salaries—			
$14,000.00	.....	.....	$14,000.00	$14,000.00	Director	$16,000.00	$16,000.00	$16,000.00
1,302,125.00	.....	+$34,000.00	1,345,245.00	1,345,221.32	Other Officers and Employees	1,396,461.00	1,443,227.00	1,410,112.00
9,120.00	.....	.....	.....	.....	New Positions	.....	.....	.....
3,000.00	.....	+ 3,800.00	6,800.00	4,809.69	Special Services	3,000.00	3,000.00	1,000.00
$1,328,245.00	.....	+$37,800.00	$1,366,045.00	$1,364,031.01	*Total Salaries*	$1,415,461.00	$1,462,227.00	$1,427,112.00
					Materials and Supplies—			
$142,000.00	.....	— $9,700.00	$132,300.00	$126,566.64	Fuel and Utilities	$135,800.00	$135,200.00	$135,200.00
4,500.00	.....	— 800.00	3,700.00	3,700.00	Fuel and Utilities—War Memorial Building	4,300.00	4,300.00	4,000.00
19,525.00	.....	.....	19,525.00	19,120.21	Household	21,225.00	21,300.00	20,800.00
4,500.00	.....	— 600.00	3,900.00	3,389.27	Vehicle Transportation	4,000.00	3,900.00	3,850.00
9,200.00	.....	+ 800.00	10,000.00	9,215.22	Office	9,150.00	9,650.00	9,400.00
4,000.00	.....	+ 125.00	4,125.00	4,015.93	Printing	4,500.00	4,700.00	4,200.00
75.00	.....	.....	75.00	74.82	Engineering	75.00	75.00	75.00
1,600.00	.....	+ 11,056.67	12,656.67	12,545.05	Replacement: Motor Vehicles	.....	3,055.00	.....
2,100.00	.....	+ 200.00	2,300.00	2,289.45	Replacement: Office Equipment	2,125.00	3,064.00	1,850.00
.....	.....	.....	.....	.....	Inspector's Supplies	500.00	500.00	500.00
$187,500.00	.....	+ $1,081.67	$188,581.67	$180,916.59	*Total Materials and Supplies*	$181,675.00	$185,744.00	$179,875.00
					Services Other Than Personal—			
$2,875.00	.....	+ $150.00	$3,025.00	$2,945.65	Travel	$2,850.00	$4,300.00	$3,175.00
17,790.00	.....	.....	17,790.00	17,524.74	Telephone	15,390.00	17,850.00	17,650.00
16,612.00	.....	.....	16,612.00	8,463.00	Insurance: Fire	8,117.00	14,940.00	14,940.00
4,008.00	.....	.....	4,008.00	3,570.27	Insurance: Other Than Fire	1,793.00	1,409.00	1,409.00
5,160.00	.....	+ 150.00	5,310.00	5,303.48	Household	5,740.00	5,765.00	5,365.00
7,500.00	.....	+ 500.00	8,000.00	6,785.78	Advertising	8,000.00	8,000.00	7,500.00
1,100.00	.....	— 236.37	863.63	581.64	Subscriptions and Memberships	1,600.00	1,600.00	1,600.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF THE TREASURY—Continued

E 30. DIVISION OF PURCHASE AND PROPERTY

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$7,175.00	.....	+ $985.67	$8,160.67	$8,160.67	Postage	$6,850.00	$8,050.00	$8,050.00
800.00	.....	+ 891.13	1,691.13	1,639.13	Miscellaneous	700.00	800.00	700.00
$63,020.00	.....	+ $2,440.43	$65,460.43	$54,974.36	*Total Services Other Than Personal* ..	$51,040.00	$62,714.00	$60,389.00
					Current Repairs and Maintenance—			
$1,000.00	.....	+ $400.00	$1,400.00	$1,274.65	Office Equipment	$1,050.00	$1,050.00	$1,050.00
66,425.00	.....	+ 4,803.05	71,228.05	70,951.67	Buildings and Grounds	66,000.00	66,000.00	66,000.00
7,762.00	.....	.....	7,762.00	7,762.00	Fire Alarm	17,373.00	20,103.00	20,103.00
1,600.00	.....	+ 200.00	1,800.00	1,703.43	Automotive Equipment	1,600.00	1,850.00	1,750.00
$76,787.00	.....	+ $5,403.05	$82,190.05	$81,691.75	*Total Current Repairs and Maintenance*	$86,023.00	$89,003.00	$88,903.00
					Extraordinary—			
.....	.....	+E$5,020.15 + 6,200.00	$11,220.15	$11,158.27	Compensation Awards	.....	.....	.....
.....	.....	+$11,220.15	$11,220.15	$11,158.27	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
$500.00	.....	+ $725.95	$1,225.95	$1,138.88	Office Equipment	.....	$2,711.00	.....
.....	.....	+ 126.37	126.37	126.37	Educational, Scientific and Recreational Equipment	.....	.....	.....
3,500.00	.....	.....	3,500.00	3,500.00	Spring Water Control—State House Boiler Room	.....	.....	.....
3,100.00	.....	.....	3,100.00	3,100.00	Floor Covering—State House Annex	.....	.....	.....
17,884.00	.....	.....	17,884.00	17,884.00	Automatic Fire Alarm System	$21,726.00	.....	.....

You are viewing an archived document from the New Jersey State Library.

.....	.....	.....	.....	.....	Wash Room Facilities—State House Basement	8,500.00	.....	.....
.....	.....	.....	.....	.....	Install Corridor Drinking Water—State Buildings	7,500.00	.....	.....
.....	.....	.....	.....	.....	Restoration State House Paintings	1,500.00	1,500.00	$1,500.00
.....	.....	.....	.....	.....	Roof Repairs—Trenton Area Buildings	.....	15,000.00	15,000.00
.....	.....	.....	.....	.....	Fire Escapes—State Office and Child Welfare Buildings	.....	12,000.00	10,000.00
.....	.....	.....	.....	.....	Refurnish Washrooms	.....	5,000.00	2,000.00
.....	.....	.....	.....	.....	Modernize Washrooms	.....	12,000.00	.....
.....	.....	.....	.....	.....	Renovate 219 West State Street	.....	10,000.00	10,000.00
.....	.....	.....	.....	.....	Refuse Disposal Equipment	.....	10,562.00	.....
$24,984.00	.....	+ $852.32	$25,836.32	$25,749.25	*Total Additions and Improvements*	$39,226.00	$68,773.00	$38,500.00
$1,680,536.00	.....	+$58,797.62	$1,739,333.62	$1,718,521.23	*Sub-Total Appropriation*	$1,773,425.00	$1,868,461.00	$1,794,779.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF THE TREASURY—Continued

DIVISION OF PURCHASE AND PROPERTY

2 E 30. BUREAU OF CONSTRUCTION

The Bureau of Construction under Title 30, R. S. 1937, supervises the preparation of plans and specifications involving building construction, repairs, and maintenance work required by all departments of the State Government; awards construction contracts; supervises work under construction; makes pre-budget construction cost estimates. Bureau responsibilities include the engagement and supervision of outside architects to expedite projects.

Workload Data:	1958 Actual		1959 Actual		1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	40		40		40	41	41
	No.	Amount	No.	Amount			
Total Construction Projects Completed*	443	$10,406,750.00	494	$5,920,986.00	x x	x x	x x
Appropriated Funds	432	4,487,486.00	486	3,828,955.00	x x	x x	x x
Bureau of Construction	388	1,020,156.00	404	1,080,920.00	x x	x x	x x
Outside Architects	44	3,467,330.00	82	2,748,665.00	x x	x x	x x
Bond Issue Funds	11	5,919,264.00	8	2,092,031.00	x x	x x	x x
Bureau of Construction	3	109,036.00	5	47,859.00	x x	x x	x x
Outside Architects	8	5,810,228.00	3	2,044,172.00	x x	x x	x x
Total Projects in Process, December 20	106	5,015,593.00	213	21,872,365.00	x x	x x	x x
Appropriated Funds	105	3,024,799.00	174	5,143,105.00	x x	x x	x x
Bureau of Construction	54	470,164.00	118	869,393.00	x x	x x	x x
Outside Architects	51	2,554,635.00	56	4,273,712.00	x x	x x	x x

You are viewing an archived document from the New Jersey State Library.

Bond Issue Funds	1	1,990,794.00	39	16,729,260.00	x x	x x	x x
Bureau of Construction	..	.....	..	.....	x x	x x	x x
Outside Architects	1	1,990,794.00	39	16,729,260.00	x x	x x	x x

* Calendar Year

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$230,855.00	.....	+ $200.00	$231,055.00	$231,052.98	Officers and Employees	$238,486.00	$258,021.00	$254,021.00
.....	.....	.....	.....	.....	Position Transferred from Purchase Bureau	.....	5,774.00	5,774.00
.....	.....	+ 400.00	400.00	400.00	Special Services	.....	.....	.....
$230,855.00	.....	+ $600.00	$231,455.00	$231,452.98	*Total Salaries*	$238,486.00	$263,795.00	$259,795.00
					Materials and Supplies—			
$1,000.00	.....	+ $175.00	$1,175.00	$1,149.65	Vehicle Transportation	$1,350.00	$1,350.00	$1,350.00
2,500.00	.....	— 203.00	2,297.00	2,177.32	Office	2,500.00	2,500.00	2,500.00
6,000.00	.....	— 800.00	5,200.00	4,943.73	Printing	5,500.00	5,500.00	5,500.00
1,250.00	.....	— 110.00	1,140.00	671.21	Engineering	1,250.00	1,200.00	1,200.00
1,700.00	.....	+ 1,600.00	3,300.00	3,300.00	Replacement: Motor Vehicles	1,775.00	2,200.00	2,200.00
1,140.00	.....	.....	1,140.00	952.45	Replacement: Office Equipment	.....	282.00	.....
$13,590.00	.....	+ $662.00	$14,252.00	$13,194.36	*Total Materials and Supplies*	$12,375.00	$13,032.00	$12,750.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF THE TREASURY—Continued

DIVISION OF PURCHASE AND PROPERTY

2 E 30. BUREAU OF CONSTRUCTION

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Services Other Than Personal—			
$3,000.00	.....	+ $500.00	$3,500.00	$3,265.70	Travel	$3,000.00	$3,500.00	$3,250.00
4,280.00	.....	+ 700.00	4,980.00	4,952.71	Telephone	4,500.00	5,000.00	5,000.00
180.00	.....	— 95.00	85.00	45.00	Rent: Garage	.....	.....	.....
181.00	.....	+ 44.35	225.35	225.35	Insurance: Other Than Fire	211.00	177.00	177.00
100.00	.....	+ 20.00	120.00	118.48	Household	100.00	125.00	125.00
8,000.00	.....	+ 2,000.00	10,000.00	9,647.98	Advertising	8,000.00	10,000.00	10,000.00
100.00	.....	+ 63.00	163.00	162.07	Subscriptions and Memberships	100.00	200.00	200.00
2,000.00	.....	+ 500.00	2,500.00	2,301.62	Postage	2,000.00	2,500.00	2,350.00
$17,841.00	.....	+$3,732.35	$21,573.35	$20,718.91	*Total Services Other Than Personal* ..	$17,911.00	$21,502.00	$21,102.00
					Current Repairs and Maintenance—			
$250.00	.....	.....	$250.00	$117.72	Office Equipment	$275.00	$275.00	$275.00
.....	.....	+ $300.00	300.00	102.50	Buildings and Grounds	.....	.....	.....
200.00	.....	+ 510.00	710.00	481.30	Automotive Equipment	200.00	500.00	300.00
$450.00	.....	+ $810.00	$1,260.00	$701.52	*Total Current Repairs and Maintenance*	$475.00	$775.00	$575.00
					Extraordinary—			
.....	.....	+ E$100.00	$100.00	$70.00	Compensation Award	.....	.....	.....
.....	.....	+ 125.65	125.65	125.65	Claims	.....	.....	.....
.....	.....	+ $225.65	$225.65	$195.65	*Total Extraordinary*	.....	.....	.....

You are viewing an archived document from the New Jersey State Library.

					Additions and Improvements—			
.....	.....	+ $850.00	$850.00	$787.92	Office Equipment	$500.00	$559.00	$300.00
.....	.....	+ $850.00	$850.00	$787.92	*Total Additions and Improvements* ...	$500.00	$559.00	$300.00
$262,736.00	.....	+$6,880.00	$269,616.00	$267,051.34	*Sub-total Appropriation*	$269,747.00	$299,663.00	$294,522.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF THE TREASURY—Continued

DIVISION OF PURCHASE AND PROPERTY

3 E 30. AGRICULTURAL COMMODITY DISTRIBUTION

This Section, operating under authority of a proclamation issued by Governor Meyner, works with the School Lunch Program of the Department of Education and the Welfare Section of the Department of Institutions and Agencies. The Section requisitions, receives, handles, stores and distributes Federal surplus food which has been made available by the United States Department of Agriculture under a program authorized by Congress for free distribution to State, County and Municipal Institutions, Schools, Charitable and Welfare Organizations. In addition, the program provides commodities to low income families. Inspections are made of all organizations and institutions which are eligible to receive commodities under this program for compliance with the terms of the contract and the rules and regulations of the Federal Government. Warehouses are maintained in Trenton and Jersey City.

Workload Data:	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	12	10	13	13	13
Commodities—On Hand	$275,572	$177,229	$317,491	....	....
—Received	3,449,296	3,808,531	4,000,000	....	....
—Distributed	3,547,639	3,668,269	3,900,000	....	....
—Balance	177,229	317,491	217,491	....	....
Recipients:					
Schools	964	966	980	985	985
Institutions	218	252	260	265	265
Camps and Other	185	81	185	185	190

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Salaries—			
$40,260.00	.....	+$11,500.00	$51,760.00	$51,648.47	Officers and Employees	$49,994.00	$53,445.00	$48,737.00
$40,260.00	.....	+$11,500.00	$51,760.00	$51,648.47	*Total Salaries*	$49,994.00	$53,445.00	$48,737.00

You are viewing an archived document from the New Jersey State Library.

					Materials and Supplies—			
$1,000.00	.....	— $140.00	$860.00	$852.60	Fuel and Utilities	$1,000.00	$1,000.00	$1,000.00
150.00	.....	— 40.00	110.00	80.68	Household	150.00	150.00	150.00
500.00	.....	.....	500.00	500.00	Vehicle Transportation	750.00	750.00	750.00
200.00	.....	+ 149.00	349.00	321.99	Office	300.00	300.00	300.00
300.00	.....	+ 126.00	426.00	426.00	Printing	500.00	500.00	500.00
210.00	.....	— 19.00	191.00	190.25	Replacement: Office Equipment	130.00	202.00	202.00
$2,360.00	.....	+ $76.00	$2,436.00	$2,371.52	*Total Materials and Supplies*	$2,830.00	$2,902.00	$2,902.00
					Services Other Than Personal—			
$1,800.00	.....	— $100.00	$1,700.00	$1,699.61	Travel	$2,100.00	$2,100.00	$2,100.00
1,070.00	.....	.....	1,070.00	822.15	Telephone	1,070.00	1,070.00	1,070.00
80.00	.....	.....	80.00	51.84	Insurance: Other Than Fire	71.00	71.00	63.00
150.00	.....	— 10.00	140.00	136.11	Household	200.00	200.00	200.00
425.00	.....	+ 412.22	837.22	837.22	Postage	520.00	520.00	520.00
20,000.00	.....	— 6,502.00	13,498.00	12,649.30	Refrigeration	20,000.00	5,000.00	5,000.00
$23,525.00	.....	— $6,199.78	$17,325.22	$16,196.23	*Total Services Other Than Personal* ..	$23,961.00	$8,961.00	$8,953.00
					Current Repairs and Maintenance—			
$55.00	.....	+ $45.00	$100.00	$62.69	Office Equipment	$55.00	$55.00	$55.00
1,000.00	.....	— 712.00	288.00	280.60	Buildings and Grounds	1,000.00	1,000.00	1,000.00
100.00	.....	+ 550.00	650.00	614.82	Automotive Equipment	250.00	250.00	250.00
$1,155.00	.....	— $117.00	$1,038.00	$958.11	*Total Current Repairs and Maintenance*	$1,305.00	$1,305.00	$1,305.00
					Extraordinary—			
.....	.....	+ $72.00	$72.00	$71.53	Compensation Awards	.....	.....	.....
.....	.....	+ $72.00	$72.00	$71.53	*Total Extraordinary*	.....	.....	.....

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF THE TREASURY—Continued

DIVISION OF PURCHASE AND PROPERTY

3 E 30. AGRICULTURAL COMMODITY DISTRIBUTION

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	.....	Additions and Improvements—			
.....	.....	.....	.....	.....	Office Equipment	.....	$285.00	.....
.....	.....	.....	.....	.....	*Total Additions and Improvements*	.....	$285.00	.....
$67,300.00	.....	+ $5,331.22	$72,631.22	$71,245.86	*Sub-Total Appropriation*	$78,090.00	$66,898.00	$61,897.00

You are viewing an archived document from the New Jersey State Library.

DIVISION OF PURCHASE AND PROPERTY

4 E 30. CAFETERIA AT STATE HOUSE

(Payable Out of Cafeteria Receipts)

	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	12	12	12	12	12

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$36,600.00	.....	+ $900.00	$37,500.00	$37,431.86	Officers and Employees	$40,088.00	$39,795.00	$39,465.00
$36,600.00	.....	+ $900.00	$37,500.00	$37,431.86	*Total Salaries*	$40,088.00	$39,795.00	$39,465.00
					Materials and Supplies—			
$45,000.00	.....	.....	$45,000.00	$44,283.38	Food	$45,000.00	$45,000.00	$45,000.00
1,500.00	.....	+ $800.00	2,300.00	2,195.58	Household	2,000.00	2,400.00	2,400.00
$46,500.00	.....	+ $800.00	$47,300.00	$46,478.96	*Total Materials and Supplies*	$47,000.00	$47,400.00	$47,400.00
					Services Other Than Personal—			
$2,300.00	.....	+ $100.00	$2,400.00	$2,125.92	Household	$2,350.00	$2,350.00	$2,350.00
50.00	.....	.....	50.00	.....	Miscellaneous	.....	.....	.....
$2,350.00	.....	+ $100.00	$2,450.00	$2,125.92	*Total Services Other Than Personal*..	$2,350.00	$2,350.00	$2,350.00
					Current Repairs and Maintenance—			
.....	.....	+ $300.00	$300.00	$129.67	Household Equipment	$500.00	$500.00	$500.00
.....	.....	+ $300.00	$300.00	$129.67	*Total Current Repairs and Maintenance*	$500.00	$500.00	$500.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF THE TREASURY—Continued

DIVISION OF PURCHASE AND PROPERTY

4 E 30. CAFETERIA AT STATE HOUSE

(Payable Out of Cafeteria Receipts)

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	.....	+ $1,700.60	$1,700.60	$1,700.60	Employees' Retirement System	.....	.....	.....
.....	.....	+ 806.78	806.78	806.78	Social Security Taxes	.....	.....	.....
.....	{$34,157.82 R92,597.83}	— 90,057.38	36,698.27	.....	Control Account	.....	.....	.....
.....	$126,755.65	—$87,550.00	$39,205.65	$2,507.38	*Total Extraordinary*	.....	.....	.....
$85,450.00	$126,755.65	—$85,450.00	$126,755.65	$88,673.79	*Sub-Total Appropriation*	$89,938.00	$90,045.00	$89,715.00

You are viewing an archived document from the New Jersey State Library.

DIVISION OF PURCHASE AND PROPERTY

5 E 30. CAFETERIA—STATE HIGHWAY DEPARTMENT AT FERNWOOD

(Payable Out of Cafeteria Receipts)

	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	10	10	10	10	10

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Salaries—			
$25,140.00	.....	— $90.00	$25,050.00	$23,146.42	Officers and Employees	$28,192.00	$25,743.00	$25,743.00
$25,140.00	.....	— $90.00	$25,050.00	$23,146.42	*Total Salaries*	$28,192.00	$25,743.00	$25,743.00
					Materials and Supplies—			
$21,000.00	.....	.....	$21,000.00	$20,767.71	Food	$21,000.00	$21,000.00	$21,000.00
600.00	.....	+ $500.00	1,100.00	834.02	Household	700.00	850.00	850.00
$21,600.00	.....	+ $500.00	$22,100.00	$21,601.73	*Total Materials and Supplies*	$21,700.00	$21,850.00	$21,850.00
					Services Other Than Personal—			
.....	.....	+ $90.00	$90.00	$78.33	Travel	$75.00	$80.00	$80.00
$1,100.00	.....	+ 100.00	1,200.00	1,115.01	Household	1,200.00	1,200.00	1,200.00
50.00	.....	.....	50.00	.....	Miscellaneous	.....	.....	.....
$1,150.00	.....	+ $190.00	$1,340.00	$1,193.34	*Total Services Other Than Personal*	$1,275.00	$1,280.00	$1,280.00
					Current Repairs and Maintenance—			
.....	.....	+ $369.00	$369.00	$298.78	Household Equipment	$150.00	$300.00	$300.00
.....	.....	+ $369.00	$369.00	$298.78	*Total Current Repairs and Maintenance*	$150.00	$300.00	$300.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF THE TREASURY—Continued

DIVISION OF PURCHASE AND PROPERTY

5 E 30. CAFETERIA—STATE HIGHWAY DEPARTMENT AT FERNWOOD

(Payable Out of Cafeteria Receipts)

Year Ending June 30, 1959							Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	.....	+ $1,471.81	$1,471.81	$1,471.81	Employees' Retirement System	.....	.....	.....
.....	.....	+ 510.08	510.08	510.08	Social Security Taxes	.....	.....	.....
.....	$18,290.53 R47,566.84	— 50,840.89	15,016.48	.....	Control Account	.....	.....	.....
.....	$65,857.37	—$48,859.00	$16,998.37	$1,981.89	*Total Extraordinary*	.....	.....	.....
$47,890.00	$65,857.37	—$47,890.00	$65,857.37	$48,222.16	*Sub-Total Appropriation*	$51,317.00	$49,173.00	$49,173.00
$2,143,912.00	$192,613.02	—$62,331.16	$2,274,193.86	$2,193,714.38	*Total Appropriation, Division of Purchase and Property*	$2,262,517.00	$2,374,240.00	$2,290,086.00

It is recommended that the unexpended balances in the accounts of the cafeterias on June 30, 1960, together with receipts in excess of those anticipated, be appropriated.

You are viewing an archived document from the New Jersey State Library.

E 40. DIVISION OF TAXATION

The Division of Taxation, operating under Chapter 92, P. L. 1948, is responsible for the administration and enforcement of State tax laws, and the collection of all revenues pertaining thereto. The Office of the Director formulates tax policy, establishes rules, regulations and procedures, and supervises the activities of the following tax bureaus:

Beverage Tax Bureau—

In accordance with Chapter 92, P. L. 1948, collects taxes on alcoholic beverages sold or delivered in this State, at rates ranging from 3 1/3 cents to $1.50 per gallon.

Cigarette Tax Bureau—

In accordance with Chapter 65, P. L. 1948 as amended, collects the tax on cigarettes at the rate of 5 cents per package, through the sale of cigarette tax revenue stamps to duly licensed cigarette distributors. The Bureau is also responsible for the enforcement of the Unfair Cigarette Sales Act (Chapter 247, P. L. 1952) which prohibits the sale of cigarettes at wholesale or retail at less than cost.

Corporation Tax Bureau—

In accordance with Chapter 92, P. L. 1948, administers and collects corporation business taxes, financial business taxes and insurance premiums taxes; collects the ratable contributions payable by insurance companies to defray the cost of the Motor Vehicle Security-Responsibility Law; determines and certifies franchise taxes payable to municipalities and counties by domestic insurance companies; allocates and certifies distribution of financial business taxes to municipalities and counties; allocates dedicated insurance funds to State Police Retirement and Benevolent Fund, New Jersey Firemen's Home and the New Jersey Firemen's Association.

Engineering and Railroad Tax Bureau—

In accordance with Title 54:29A et seq., values all railroad property, determines property and franchise taxes and certifies them for collection, and provides information relative to the preparation of tax maps of local taxing districts.

Local Property Tax Bureau—

In accordance with Chapter 86, R. S. 1954:1–18: 38 reviews property assessment and sales data and prepares the annual Table of Equalized Valuations used in apportionment of school aid funds, assists local assessors to secure more equitable assessments, compiles certain statutory tables, conducts investigations, makes special studies and reports.

Motor Fuel Tax Bureau—

In accordance with Chapter 92, P. L. 1948, administers the motor fuels tax laws and collects the tax through licensed distributors.

Outdoor Advertising Tax Bureau—

In accordance with Chapter 92, P. L. 1948, administers and collects outdoor advertising taxes through issuance of licenses and permits for the erection and maintenance of billboards and other outdoor advertising space.

You are viewing an archived document from the New Jersey State Library.

E 40. DIVISION OF TAXATION

Public Utility Tax Bureau—

In accordance with Chapter 92, P. L. 1948, values all scheduled public utility property, determines their franchise and gross receipts taxes, and apportions these taxes to all taxing districts throughout the State.

Transfer Inheritance Tax Bureau—

In accordance with Chapter 92, P. L. 1948, administers and collects inheritance and estate taxes, determines and certifies distribution of 5% refund to counties, determines exemptions and issues waivers.

Workload Data:	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	533	570	634	634	634
Beverage Tax Bureau:					
Total Number Desk Audits	12,588	15,656	15,680	15,680	....
Total Number Field Audits	5,786	4,624	4,950	4,950	....
Cigarette Tax Bureau:					
Total Number of Reports Audited	1,794	2,084	1,668	1,668	....
Total Number of Investigations	29,705	28,590	31,500	31,500	....
Licenses Issued—					
Distributors	135	136	136	136	....
Wholesalers	218	214	214	214	....
Retailers	23,678	23,015	22,600	21,500	....
Vending Machine	33,051	34,871	35,000	36,500	....
Corporation Tax Bureau (Prior Calendar Year):					
Active Corporations	78,000	78,388	84,000	....	....
Returns Examined	74,800	85,000	85,000	....	....
Appeals in Process	22	33	40	....	....
Field Investigations	797	900	900	....	....
Delinquencies Reported	8,300	8,521	9,000	....	....

You are viewing an archived document from the New Jersey State Library.

Taxpayer Conferences	240	350	500	....	....
Tax Clearance Certificates	2,182	2,228	2,000	....	....
Tax Lien Certificates	10,831	10,849	12,200	....	....
Engineering and Railroad Tax Bureau:					
Number of Taxpayers	24	23	23	23	....
Assessed Valuations	$469,962,052.00	$471,166,418.00	$463,219,719.00	$460,000,000.00	....
Local Property Tax Bureau:					
Number of Sales Transactions Analyzed	154,139	170,579	165,000	170,000	....
Usable Transactions	54,509	62,558	60,000	70,000	....
Non-Usable Transactions	99,630	108,021	105,000	100,000	....
Verification by Mailed Questionnaire	56,044	75,286	80,000	80,000	....
Verification by Field Investigation	21,179	20,352	25,000	25,000	....
Motor Fuels Tax Bureau:					
Number of Licenses Issued	16,893	16,304	16,500	16,500	....
Number of License Investigations	1,733	1,635	1,650	1,655	....
Laboratory Tests—Suspected Fuels	44	28	20	20	....
Special Investigation—Suspected Fuel Cases	197	226	250	275	....
Total Number of Field Audits	603	592	597	597	....
Total Number of Investigations	46,453	40,639	43,546	43,546	....
Number of Refund Claims Processed	56,565	58,012	59,750	59,750	....
Number of Claims Denied	578	536	550	550	....
Outdoor Advertising Tax Bureau:					
Business Licenses	77	75	85	82	....
Sign Location Permits	24,270	24,332	24,500	25,000	....
Temporary Permits	15	20	22	....	....
No Fee Permits	260	345	360	400	....
Permits Cancelled, Revoked or not Renewed	3,543	3,483	3,600	3,650	....
Investigations and Inspections	3,350	3,219	3,500	3,900	....
Violations	1,996	1,978	2,000	2,150	....

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF THE TREASURY—Continued

E 40. DIVISION OF TAXATION

Workload Data:	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Public Utility Tax:					
Franchise Tax Returns	158	174	179	....	....
Gross Receipts Tax Returns	35	47	45	....	....
Transfer Inheritance Tax Bureau:					
Reports Filed	31,800	30,981	32,000	33,000	....
Reports Determined Taxable	15,401	15,575	15,800	16,000	....
Number of Refunds	1,152	1,204	1,250	1,275	....
Delinquent Cases Processed	368	335	360	380	....
Tax Waivers Issued	70,000	75,000	80,000	80,000	....

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Salaries—			
$15,000.00	.....	—$11,817.47	$3,182.53	$3,160.90	Director	$16,000.00	$16,000.00	$16,000.00
2,747,390.00	.....	— 78,532.65	2,735,927.35	2,722,605.87	Other Officers and Employees	3,244,078.00	3,426,552.00	3,385,873.00
67,070.00	.....	.....	.....	.....	New Positions	6,840.00	.....	.....
26,025.00	.....	+ 1,813.00	27,838.00	27,068.74	Special Services	28,500.00	27,800.00	27,300.00
$2,855,485.00	.....	—$88,537.12	$2,766,947.88	$2,752,835.51	*Total Salaries*	$3,295,418.00	$3,470,352.00	$3,429,173.00
					Materials and Supplies—			
$32,950.00	.....	— $450.00	$32,500.00	$29,175.35	Vehicle Transportation	$32,650.00	$34,050.00	$31,250.00
24,900.00	.....	+ 355.00	25,255.00	22,123.47	Office	27,550.00	28,811.00	26,521.00
28,750.00	.....	+ 9,805.67	38,555.67	35,968.40	Printing	34,100.00	37,049.00	35,350.00
600.00	.....	— 500.00	100.00	.....	Educational	600.00	600.00	600.00
1,000.00	.....	— 500.00	500.00	238.33	Engineering	800.00	550.00	550.00
26,395.00	.....	.....	26,395.00	25,390.95	Replacement: Motor Vehicles	29,280.00	61,095.00	22,890.00
7,649.00	.....	+ 38,929.95	46,578.95	45,615.85	Replacement: Office Equipment	4,738.00	6,022.00	1,295.00
1,150.00	.....	— 36.25	1,113.75	1,087.60	License Plates	1,150.00	1,800.00	1,800.00

You are viewing an archived document from the New Jersey State Library.

3,500.00	.....	— 420.00	3,080.00	3,079.67	Cigarette Tax Stamps	.....	12,000.00	.....
1,250.00	.....	+ 586.25	1,836.25	1,836.25	Vending Machines Licenses	1,250.00	2,200.00	2,000.00
$128,144.00	.....	+$47,770.62	$175,914.62	$164,515.87	*Total Materials and Supplies*	$132,118.00	$184,177.00	$122,256.00
					Services Other Than Personal—			
$28,100.00	.....	+ $900.00	$29,000.00	$25,809.79	Travel	$31,400.00	$33,750.00	$31,250.00
22,765.00	.....	+ 6,000.00	28,765.00	27,095.67	Telephone	24,260.00	32,520.00	29,000.00
.....	.....	+ 7,110.00	7,110.00	7,110.00	Rent: Office	.....	.....	.....
3,334.00	.....	— 219.00	3,115.00	2,502.75	Rent: Garage	3,554.00	3,294.00	3,294.00
7,866.00	.....	+ 9,637.37	17,503.37	14,633.42	Rent: Equipment	25,812.00	27,112.00	26,912.00
540.00	.....	.....	540.00	540.00	Rent: Wharfage	540.00	540.00	540.00
1,266.00	.....	.....	1,266.00	24.72	Insurance: Fire	.....	.....	.....
4,463.00	.....	.....	4,463.00	3,563.15	Insurance: Other Than Fire	4,646.00	4,575.00	4,575.00
775.00	.....	— 85.00	690.00	528.27	Household	640.00	660.00	600.00
100.00	.....	— 100.00	.....	.....	Advertising	100.00	100.00	100.00
7,549.00	.....	— 250.00	7,299.00	7,010.12	Subscriptions and Memberships	7,845.00	8,363.00	8,363.00
6,500.00	.....	— 2,000.00	4,500.00	2,785.05	Legal Seizure, Investigation and Related ..	7,000.00	5,000.00	5,000.00
25,375.00	.....	+ 11,140.00	36,515.00	35,477.46	Postage	34,610.00	39,185.00	37,060.00
2,300.00	.....	+ 3,096.50	5,396.50	4,841.13	Maintenance Patrol Boat	2,300.00	3,000.00	2,300.00
1,200.00	.....	+ 100.00	1,300.00	1,226.26	Patrol Boat Crew Expense	1,400.00	1,500.00	1,400.00
1,000.00	.....	.....	1,000.00	400.00	Tax Assessing Training Program	1,000.00	700.00	700.00
150.00	.....	— 15.00	135.00	82.08	Miscellaneous	200.00	200.00	200.00
13,000.00	.....	+ 400.00	13,400.00	13,338.97	Automation Services	13,000.00	14,500.00	14,500.00
$126,283.00	.....	+$35,714.87	$161,997.87	$146,968.84	*Total Services Other Than Personal* ..	$158,307.00	$174,999.00	$165,794.00
					Current Repairs and Maintenance—			
$4,645.00	.....	— $150.00	$4,495.00	$3,356.85	Office Equipment	$4,535.00	$4,986.00	$4,386.00
.....	.....	+ 36,811.00	36,811.00	36,810.43	Buildings and Grounds	300.00	.....	.....
6,975.00	.....	+ 2,430.00	9,405.00	7,703.61	Automotive Equipment	7,225.00	8,125.00	6,700.00
$11,620.00	.....	+$39,091.00	$50,711.00	$47,870.89	*Total Current Repairs and Maintenance*	$12,060.00	$13,111.00	$11,086.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF THE TREASURY—Continued

E 40. DIVISION OF TAXATION

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Extraordinary—			
$25,000.00	.....	.....	$25,000.00	.....	Real Estate Appraisal	.....	.....	.....
1,560.00	.....	+E$3,906.25 + 420.00	5,886.25	$5,635.07	Compensation Award	$1,560.00	$1,560.00	$1,560.00
.....	.....	+ 4,540.25	4,540.25	4,540.25	Employees' Retirement System Contribution	.....	.....	.....
.....	.....	+ 996.10	996.10	996.10	Social Security Taxes	.....	.....	.....
.....	$350,000.00	—148,275.35	201,724.65	.....	For expenditures authorized by Chapter 53, P. L. 1958, for the administration of corporation taxes imposed under Chapter 63, P. L. 1958	[1].....	.....	.....
$26,560.00	$350,000.00	—$138,412.75	$238,147.25	$11,171.42	*Total Extraordinary*	$1,560.00	$1,560.00	$1,560.00
					Additions and Improvements—			
$24,850.00	.....	+ $5,584.11	$30,434.11	$27,313.87	Motor Vehicles	.....	.....	.....
5,940.00	.....	+ 59,698.75	65,638.75	59,944.61	Office Equipment	$5,500.00	$2,963.00	$1,098.00
$30,790.00	.....	+$65,282.86	$96,072.86	$87,258.48	*Total Additions and Improvements*	$5,500.00	$2,963.00	$1,098.00
$3,178,882.00	$350,000.00	—$39,090.52	$3,489,791.48	$3,210,621.01	*Total Appropriation*	$3,604,963.00	$3,847,162.00	$3,730,967.00

[1] Appropriation of $300,000.00 distributed to applicable operating accounts.

You are viewing an archived document from the New Jersey State Library.

E 50. DIVISION OF LOCAL GOVERNMENT

Under Chapter 92, P. L. 1948, this Division is empowered to study the field of local government in New Jersey; promulgate rules and regulations for the interpretation and the administration of State laws, hold hearings, and hear appeals concerning the problems of local government.

The Division is required to see that all municipal sinking funds are brought up to a statutory standard and properly maintained; to audit and supervise these funds; to make municipal audits or examinations where requested or when necessary; to establish a uniform system of municipal and county accounting; to receive and compile statements of financial condition; to examine every local government budget and certify for compliance with the requirements of law and regulations of the Division; and to carry out the provisions of the cash basis law. In addition, the Local Government Board takes over the jurisdiction of any municipality in default; and jointly with the Commissioner of Education, considers requests of school districts for extensions of credit to permit the issuance of bonds to construct additional school facilities; considers request of municipalities for extension of credit to permit the issuance of bonds in excess of debt limits.

Workload Data:	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	39	40	40	40	40
Municipalities and Counties Audited	58	52	52	36	....
County and Municipal Budgets Examined	588	588	588	588	....
County and Municipal Financial Statements Examined	588	588	588	588	....
Extension of Credit School Hearings Held	91	88	95	95	....
Extension of Credit Municipal Hearings Held	11	19	40	50	....

Year Ending June 30, 1959						Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Salaries—			
$14,000.00	.....	.....	$14,000.00	$14,000.00	Director	$16,000.00	$16,000.00	$16,000.00
12,000.00	.....	— $515.00	11,485.00	8,000.00	Members of Board	12,000.00	12,000.00	12,000.00
183,215.00	.....	— 5,150.00	180,705.00	177,608.70	Other Officers and Employees	197,626.00	208,838.00	202,095.00
2,640.00					New Positions	.....	.....	.....
1,350.00	.....	— 350.00	1,000.00	.....	Special Services	1,350.00	.....	.....
$213,205.00	.....	—$6,015.00	$207,190.00	$199,608.70	*Total Salaries*	$226,976.00	$236,838.00	$230,095.00

You are viewing an archived document from the New Jersey State Library.

E 50. DIVISION OF LOCAL GOVERNMENT

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Materials and Supplies—			
$1,250.00	.....	.....	$1,250.00	$1,152.07	Vehicle Transportation	$1,250.00	$1,250.00	$1,250.00
3,500.00	.....	+ $190.00	3,690.00	3,548.03	Office	3,600.00	3,600.00	3,600.00
7,800.00	.....	+ 3,190.00	10,990.00	10,063.78	Printing	9,480.00	9,500.00	9,500.00
1,300.00	.....	— 90.00	1,210.00	1,047.37	Replacement: Motor Vehicles	2,525.00	3,450.00	3,450.00
.....	.....	.....	.....	.....	Replacement: Office Equipment	150.00	832.00	832.00
$13,850.00	.....	+$3,290.00	$17,140.00	$15,811.25	*Total Materials and Supplies*	$17,005.00	$18,632.00	$18,632.00
					Services Other Than Personal—			
$20,000.00	.....	+$2,500.00	$22,500.00	$22,292.03	Travel	$23,000.00	$23,000.00	$23,000.00
2,620.00	.....	.....	2,620.00	2,565.08	Telephone	2,200.00	2,700.00	2,700.00
108.00	.....	.....	108.00	108.00	Rent: Garage	108.00	108.00	108.00
232.00	.....	.....	232.00	177.18	Insurance: Other Than Fire	232.00	232.00	232.00
75.00	.....	.....	75.00	61.50	Household	75.00	75.00	75.00
380.00	.....	+ 60.00	440.00	380.00	Subscriptions and Memberships	380.00	380.00	380.00
11,000.00	.....	+ 4,850.00	15,850.00	15,844.47	Postage	16,000.00	16,000.00	16,000.00
$34,415.00	.....	+$7,410.00	$41,825.00	$41,428.26	*Total Services Other Than Personal*	$41,995.00	$42,495.00	$42,495.00
					Current Repairs and Maintenance—			
$800.00	.....	+ $165.00	$965.00	$867.90	Office Equipment	$1,000.00	$1,100.00	$1,000.00
300.00	.....	.....	300.00	197.41	Automotive	300.00	300.00	300.00
$1,100.00	.....	+ $165.00	$1,265.00	$1,065.31	*Total Current Repairs and Maintenance*	$1,300.00	$1,400.00	$1,300.00

You are viewing an archived document from the New Jersey State Library.

.....	.....	+E $100.00	$100.00	.....	Extraordinary— Compensation Award	.....	.....	.....
.....	.....	+ $100.00	$100.00	.....	*Total Extraordinary*	.....	.....	.....
$810.00	.....	.....	$810.00	$774.92	Additions and Improvements— Office Equipment	.....	.....	.....
$810.00	.....	.....	$810.00	$774.92	*Total Additions and Improvements* ...	.....	.....	.....
$263,380.00	.....	+$4,950.00	$268,330.00	$258,688.44	*Total Appropriation*	$287,276.00	$299,365.00	$292,522.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF THE TREASURY—Continued

E 60. DIVISION OF TAX APPEALS

Pursuant to R. S. 54:2, the Division of Tax Appeals is an appellate body which receives appeals of taxpayers and taxing districts from local assessments; appeals from assessments levied by the State on railroad property; appeals from taxes on franchises of miscellaneous corporations and on franchises and gross receipts of public utilities corporations; appeals by taxing districts from table of equalized valuations certified by the Director of Taxation for the distribution of school aid; and reviews and revises county equalization tables and all other taxes levied by the State, except transfer inheritance taxes. The Division is made up of seven members appointed by the Governor.

Workload Data:	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	22	21	21	21	21
Appeals Filed	1,816	1,954	2,368	2,562	....
Local	1,699	1,833	2,200	2,420	....
Railroad	26	14	27	30	....
Miscellaneous	....	3	3	3	....
Miscellaneous Corporation	19	24	33	34	....
School Aid	67	79	80	70	....
Equalization	5	1	25	5	....

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Salaries—			
$11,500.00	.....	.....	$11,500.00	$10,486.51	President	$11,500.00	$11,500.00	$11,500.00
63,000.00	.....	—$3,071.00	59,929.00	52,620.69	Board Members	63,000.00	63,000.00	63,000.00
63,700.00	.....	.....	63,700.00	61,540.91	Other Officers and Employees	69,790.00	70,452.00	68,453.00
20,000.00	.....	— 3,435.00	16,565.00	12,374.75	Special Services	20,000.00	20,000.00	20,000.00
$158,200.00	.....	—$6,506.00	$151,694.00	$137,022.86	*Total Salaries*	$164,290.00	$164,952.00	$162,953.00

You are viewing an archived document from the New Jersey State Library.

					Materials and Supplies—			
$400.00	.....	+ $150.00	$550.00	$371.20	Vehicle Transportation	$400.00	$400.00	$400.00
1,500.00	.....	+ 100.00	1,600.00	1,486.75	Office	1,500.00	1,500.00	1,500.00
300.00	.....	— 175.00	125.00	13.50	Printing	300.00	300.00	300.00
.....	.....	.....	.....	.....	Replacement: Motor Vehicles	.....	2,070.00	2,070.00
464.00	.....	+ 1,028.96	1,492.96	1,449.52	Replacement: Office Equipment	.....	.....	.....
$2,664.00	.....	+$1,103.96	$3,767.96	$3,320.97	*Total Materials and Supplies*	$2,200.00	$4,270.00	$4,270.00
					Services Other Than Personal—			
$2,500.00	.....	— $75.00	$2,425.00	$1,777.54	Travel	$2,500.00	$2,500.00	$2,500.00
640.00	.....	+ 500.00	1,140.00	1,082.44	Telephone	900.00	1,200.00	1,100.00
180.00	.....	.....	180.00	180.00	Rent: Garage	180.00	.....	.....
38.00	.....	.....	38.00	27.78	Insurance: Other Than Fire	49.00	34.00	34.00
50.00	.....	.....	50.00	44.25	Household	50.00	50.00	50.00
310.00	.....	+ 175.00	485.00	464.60	Subscriptions and Memberships	225.00	300.00	300.00
750.00	.....	+ 50.00	800.00	751.94	Postage	750.00	800.00	800.00
$4,468.00	.....	+ $650.00	$5,118.00	$4,328.55	*Total Services Other Than Personal* ..	$4,654.00	$4,884.00	$4,784.00
					Current Repairs and Maintenance—			
$150.00	.....	.....	$150.00	$89.67	Office Equipment	$150.00	$125.00	$125.00
75.00	.....	+ $60.00	135.00	76.41	Automotive	75.00	75.00	75.00
$225.00	.....	+ $60.00	$285.00	$166.08	*Total Current Repairs and Maintenance*	$225.00	$200.00	$200.00
					Additions and Improvements—			
$3,365.00	.....	—$1,028.96	$2,336.04	$1,526.02	Office Equipment	.....	.....	.....
$3,365.00	.....	—$1,028.96	$2,336.04	$1,526.02	*Total Additions and Improvements* ...	.....	.....	.....
$168,922.00	.....	—$5,721.00	$163,201.00	$146,364.48	*Total Appropriation*	$171,369.00	$174,306.00	$172,207.00

You are viewing an archived document from the New Jersey State Library.

E 70. DIVISION OF THE NEW JERSEY RACING COMMISSION

The New Jersey Racing Commission (operating under the authority of P. L. 1940, Chapter 17, as amended) is responsible for granting permits for the conduct of running and harness race meetings in the State, whereat pari-mutuel wagering is allowed, and to control and supervise the conduct of such race meetings and persons connected therewith. The Commission allots annual racing dates to existing permit-holders, supervises collection of the State's share of pari-mutuel revenues; and licenses, figerprints or screens all personnel working for or connected with track management, all horsemen and others engaged in the racing of horses, and all owners of any interest in the licensed tracks, to insure that no one connected with racing has been convicted of a crime involving moral turpitude. The Commission oversees the actual conduct of races, takes chemical samples of horses and holds hearings. Tracks are located at Monmouth County, Oceanport and Freehold, Atlantic County, Mays Landing, and Camden, New Jersey.

Workload Data:	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	4	4	4	4	4
Racing Days	200	200	200	200	....
Licenses Issued	7,700	8,000	8,500	9,000	....
Chemical Samples	3,750	3,800	3,800	3,850	....
Identification Checks	2,300	2,300	2,500	2,500	....
Residence Affidavits	3,500	3,500	3,750	3,900	....
Stock Transfers Approved	800	800	900	1,000	....

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$146,345.00	.....	—$2,213.54	$144,131.46	$139,778.90	Officers and Employees	$147,518.00	$148,333.00	$145,773.00
51,120.00	.....	— 2,300.00	48,820.00	46,827.30	Special Services	51,120.00	51,120.00	51,120.00
$197,465.00	.....	—$4,513.54	$192,951.46	$186,606.20	*Total Salaries*	$198,638.00	$199,453.00	$196,893.00
					Materials and Supplies—			
$1,350.00	.....	.....	$1,350.00	$1,219.44	Veterinarian Supplies	$1,350.00	$1,350.00	$1,350.00
500.00	.....	.....	500.00	486.57	Vehicle Transportation	650.00	650.00	600.00

You are viewing an archived document from the New Jersey State Library.

2,200.00	.....	+ $100.00	2,300.00	2,121.55	Office	2,200.00	2,200.00	2,200.00
400.00	.....	.....	400.00	302.00	Printing	600.00	200.00	200.00
.....	.....	+ 1,684.00	1,684.00	1,684.00	Replacement: Motor Vehicles	.....	.....	.....
290.00	.....	+ 201.98	491.98	491.98	Replacment: Office Equipment	330.00	330.00	.....
$4,740.00	.....	+$1,985.98	$6,725.98	$6,305.54	*Total Materials and Supplies*	$5,130.00	$4,730.00	$4,350.00
					Services Other Than Personal—			
$14,000.00	.....	.....	$14,000.00	$12,635.30	Travel	$14,000.00	$17,000.00	$16,000.00
3,210.00	.....	.....	3,210.00	2,982.03	Telephone	3,210.00	3,210.00	3,100.00
.....	.....	+$1,034.56	1,034.56	1,034.56	Rent: Offices	.....	.....	.....
240.00	.....	.....	240.00	165.00	Rent: Garage	240.00	240.00	240.00
300.00	.....	.....	300.00	256.10	Rent: Office Equipment	300.00	300.00	300.00
1,590.00	.....	.....	1,590.00	804.37	Insurance: Other Than Fire	315.00	816.00	816.00
1,017.00	.....	.....	1,017.00	960.80	Subscriptions and Memberships	1,000.00	1,000.00	1,000.00
1,400.00	.....	+ 7.00	1,407.00	1,406.30	Legal Expenses	1,400.00	3,200.00	3,000.00
1,400.00	.....	+ 161.00	1,561.00	1,561.00	Special Investigation Expenses	1,400.00	.....	.....
550.00	.....	.....	550.00	519.68	Postage	650.00	650.00	600.00
$23,707.00	.....	+$1,202.56	$24,909.56	$22,325.14	*Total Services Other Than Personal*	$22,515.00	$26,416.00	$25,056.00
					Current Repairs and Maintenance—			
$100.00	.....	+ $189.00	$289.00	$288.65	Office Equipment	$100.00	$100.00	$100.00
200.00	.....	.....	200.00	194.56	Automotive Equipment	200.00	200.00	200.00
$300.00	.....	+ $189.00	$489.00	$483.21	*Total Current Repairs and Maintenance*	$300.00	$300.00	$300.00
					Additions and Improvements—			
.....	.....	+$1,136.00	$1,136.00	$864.02	Office Equipment	.....	$350.00	.....
.....	.....	+$1,136.00	$1,136.00	$864.02	*Total Additions and Improvements*	.....	$350.00	.....
$226,212.00	.....	.....	$226,212.00	$216,584.11	*Total Appropriation*	$226,583.00	$231,249.00	$226,599.00

You are viewing an archived document from the New Jersey State Library.

E 90. DIVISION OF INVESTMENT

Pursuant to Chapter 270, P. L. 1950, as amended, and to the applicable laws and regulations of the State Investment Council, the Division of Investment performs the functions of investment and reinvestment for twenty-eight funds including the various State Pension Funds, the State Disability Benefits Fund, and General Investment Fund together with the control of the principal proceeds and interest receipts. The aim and responsibility of the Division is to increase investment income, and improve portfolio quality, balance and diversification, within the basic concepts of preservation of principal and continuity of income.

Workload Data:	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	16	17	18	18	18
Book Value—End of Year	$741,775,549.	$830,315,586.	$880,000,000.	$930,000,000.	....
Cash Interest—Receipts	24,168,497	24,204,414	25,000,000	26,000,000	....
Number of Vendors	186	184	200	200	....
Number of Funds	28	28	31	31	....
New Issue Bulletins	52	39	55	58	....

Year Ending June 30, 1959						Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Salaries—			
$15,000.00	.....	.....	$15,000.00	$14,999.93	Director	$17,000.00	$17,000.00	$17,000.00
79,010.00	.....	+$3,100.00	82,110.00	82,066.12	Other Officers and Employees	85,223.00	97,491.00	96,491.00
.....	.....	.....	.....	.....	New Positions	5,100.00	.....	.....
10,000.00	.....	— 1,290.00	8,710.00	8,702.10	Special Services	10,000.00	10,500.00	10,000.00
$104,010.00	.....	+$1,810.00	$105,820.00	$105,768.15	*Total Salaries*	$117,323.00	$124,991.00	$123,491.00
					Materials and Supplies—			
$1,200.00	.....	— $10.75	$1,189.25	$1,125.98	Office	$1,200.00	$1,200.00	$1,200.00
1,530.00	.....	— 1,300.00	230.00	207.86	Printing	1,530.00	500.00	500.00

You are viewing an archived document from the New Jersey State Library.

430.00	.....	— 430.00	.....	.....	Replacement: Office Equipment	.....	1,568.00	1,060.00
200.00	.....	— 115.00	85.00	83.01	Microfilming	200.00	200.00	200.00
$3,360.00	.....	—$1,855.75	$1,504.25	$1,416.85	*Total Materials and Supplies*	$2,930.00	$3,468.00	$2,960.00
					Services Other Than Personal—			
$350.00	.....	— $150.00	$200.00	$144.43	Travel	$350.00	$500.00	$350.00
3,320.00	.....	.....	3,320.00	1,961.43	Telephone	2,200.00	2,200.00	2,100.00
100.00	.....	— 100.00	.....	.....	Rent: Office Equipment	100.00	100.00	100.00
250.00	.....	.....	250.00	250.00	Insurance: Other Than Fire	263.00	250.00	250.00
60.00	.....	.....	60.00	49.55	Household	60.00	60.00	60.00
500.00	.....	— 500.00	.....	.....	Advertising	500.00	500.00	500.00
2,400.00	.....	+ 400.00	2,800.00	2,795.60	Subscriptions and Memberships	2,400.00	2,800.00	2,800.00
700.00	.....	.....	700.00	424.43	Postage	525.00	525.00	500.00
$7,680.00	.....	— $350.00	$7,330.00	$5,625.44	*Total Services Other Than Personal*..	$6,398.00	$6,935.00	$6,660.00
					Current Repairs and Maintenance—			
$100.00	.....	+ $100.00	$200.00	$155.14	Office Equipment	$200.00	$200.00	$200.00
$100.00	.....	+ $100.00	$200.00	$155.14	*Total Current Repairs and Maintenance*	$200.00	$200.00	$200.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF THE TREASURY—Continued

E 90. DIVISION OF INVESTMENT

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$1,500.00	.....	+ $295.75	$1,795.75	$1,789.41	Additions and Improvements— Office Equipment	.....	$170.00	.....
$1,500.00	.....	+ $295.75	$1,795.75	$1,789.41	*Total Additions and Improvements*..	.....	$170.00	.....
$116,650.00	.....	.....	$116,650.00	$114,754.99	*Total Appropriation*	$126,851.00	$135,764.00	$133,311.00

It is recommended that such sums as may be required for custodial costs and for advertising bank balances as required by Chapter 174, Laws of 1956, be appropriated out of receipts derived from the investment of State funds, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

You are viewing an archived document from the New Jersey State Library.

E 95. DIVISION OF PENSIONS

The Division of Pensions, operating under Chapter 70, P. L. 1955, administers the laws governing the Public Employees' Retirement System, the Teachers' Pension and Annuity Fund, the Police and Firemen's Retirement System, the Consolidated Police and Firemen's Pension Fund, the Prison Officers' Pension Fund, the State Old Age and Survivors' Insurance Service, and the Central Pension Fund, subject to the rules, regulations and decisions of the various boards of trustees and commissions of these systems.

Workload Data:	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	201	234	234	231	231
Membership (All Funds):					
Beginning July 1	104,225	111,509	118,085	125,085	....
Enrolled	16,553	16,774	17,000	17,500	....
Removed	9,269	10,198	10,000	11,000	....
Balance June 30	111,509	118,085	125,085	131,585	....
Beneficiaries (All Funds):					
Beginning July 1	20,176	20,961	22,890	23,790	....
Added	1,770	2,614	2,000	2,000	....
Removed	985	685	1,100	1,100	....
Balance June 30	20,961	22,890	23,790	24,690	....
Loans	1,919	3,324	5,000	5,000	....
Amount	$682,820	$1,310,360	$2,100,000	$2,100,000	....
Membership—Social Security at June 30	166,245	174,672	178,000	182,000	....
Assets (All Funds)	$533,580,058	$595,643,339	$659,500,000	$725,000,000	....
Annual Pensions (All Funds)	$34,400,000	$37,439,405	$40,700,000	$44,200,000	....
Lump Sum Death Benefits (All Funds)	$3,945,732	$4,800,296	$5,500,000	$6,000,000	....

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF THE TREASURY—Continued

E 95. DIVISION OF PENSIONS

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$13,000.00	.....	.....	$13,000.00	$12,800.68	Director	$14,000.00	$14,000.00	$14,000.00
738,870.00	.....	—$13,440.00	769,890.00	752,080.75	Other Officers and Employees	869,839.00	878,816.00	868,080.00
44,460.00	.....	.....	.....	.....	New Positions	.....	.....	.....
72,000.00	.....	— 13,887.00	58,113.00	58,108.32	Special Services	72,400.00	74,450.00	74,450.00
$868,330.00	.....	—$27,327.00	$841,003.00	$822,989.75	*Total Salaries*	$956,239.00	$967,266.00	$956,530.00
					Materials and Supplies—			
$300.00	.....	+ $450.00	$750.00	$644.59	Vehicle Transportation	$500.00	$1,100.00	$1,100.00
30,000.00	.....	— 4,328.00	25,672.00	25,425.10	Office	30,000.00	30,000.00	28,000.00
4,000.00	.....	— 1,225.00	2,775.00	1,585.20	Printing	2,500.00	2,500.00	2,500.00
3,963.00	.....	+ 10,600.00	14,563.00	14,519.12	Replacement: Office Equipment	3,500.00	2,325.00	2,325.00
1,500.00	.....	.....	1,500.00	1,494.25	Microfilming	1,500.00	2,500.00	2,500.00
$39,763.00	.....	+ $5,497.00	$45,260.00	$43,668.26	*Total Materials and Supplies*	$38,000.00	$38,425.00	$36,425.00
					Services Other Than Personal—			
$14,000.00	.....	— $4,187.00	$9,813.00	$9,376.58	Travel	$14,000.00	$14,000.00	$12,000.00
14,980.00	.....	+ 3,940.00	18,920.00	18,899.90	Telephone	17,000.00	20,000.00	20,000.00
.....	.....	+ 3,500.00	3,500.00	3,500.00	Rent: Office	.....	.....	.....
75,445.00	.....	+ 4,970.00	80,415.00	79,583.73	Rent: Office Equipment	85,500.00	85,500.00	85,500.00
2,288.00	.....	+ 112.06	2,400.06	2,400.06	Insurance: Other Than Fire	2,484.00	2,320.00	2,320.00
.....	.....	+ 675.00	675.00	675.00	Advertising	.....	995.00	995.00
560.00	.....	+ 77.00	637.00	636.85	Subscriptions and Memberships	560.00	675.00	675.00
18,000.00	.....	+ 7,135.00	25,135.00	24,631.62	Postage	25,000.00	26,600.00	26,600.00

You are viewing an archived document from the New Jersey State Library.

500.00	.....	+ 915.00	1,415.00	1,100.55	IBM Control Panels	500.00	.....	.....
200.00	.....	— 2.00	198.00	93.82	Miscellaneous	200.00	200.00	200.00
$125,973.00	.....	+$17,135.06	$143,108.06	$140,898.11	*Total Services Other Than Personal* ..	$145,244.00	$150,290.00	$148,290.00
					Current Repairs and Maintenance—			
$2,500.00	.....	+ $700.00	$3,200.00	$2,687.74	Office Equipment	$2,500.00	$3,000.00	$3,000.00
80.00	.....	+ 250.00	330.00	267.54	Automotive Equipment	200.00	300.00	300.00
$2,580.00	.....	+ $950.00	$3,530.00	$2,955.28	*Total Current Repairs and Maintenance*	$2,700.00	$3,300.00	$3,300.00
					Extraordinary—			
.....	.....	+ $2,000.00	$2,000.00	$41.78	Social Security Taxes	.....	.....	.....
.....	.....	+ E150.00	150.00	117.31	Compensation Awards	.....	.....	.....
.....	.....	+ $2,150.00	$2,150.00	$159.09	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
$6,350.00	.....	.....	$6,350.00	$4,484.92	Office Equipment	$2,031.00	$2,004.00	$2,004.00
$6,350.00	.....	.....	$6,350.00	$4,484.92	*Total Additions and Improvements* ...	$2,031.00	$2,004.00	$2,004.00
$1,042,996.00	.....	— $1,594.94	$1,041,401.06	$1,015,155.41	*Total Appropriation*	$1,144,214.00	$1,161,285.00	$1,146,549.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF THE TREASURY—Continued

SUMMARY

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
$141,248.00	$100.00	+$11,735.73	$153,083.73	$147,910.06	Administrative Division	$153,173.00	$138,295.00	$138,295.00
879,863.00	.....	+ 12,361.06	892,224.06	872,166.21	Division of Budget and Accounting	958,664.00	1,049,648.00	1,049,648.00
2,143,912.00	192,613.02	— 62,331.16	2,274,193.86	2,193,714.38	Division of Purchase and Property	2,262,517.00	2,374,240.00	2,290,086.00
3,178,882.00	350,000.00	— 39,090.52	3,489,791.48	3,210,621.01	Division of Taxation	3,604,963.00	3,847,162.00	3,730,967.00
263,380.00	.....	+ 4,950.00	268,330.00	258,688.44	Division of Local Government	287,276.00	299,365.00	292,522.00
168,922.00	.....	— 5,721.00	163,201.00	146,364.48	Division of Tax Appeals	171,369.00	174,306.00	172,207.00
226,212.00	.....	.....	226,212.00	216,584.11	Division of New Jersey Racing Commission	226,583.00	231,249.00	226,599.00
116,650.00	.....	.....	116,650.00	114,754.99	Division of Investment	126,851.00	135,764.00	133,311.00
1,042,996.00	.....	— 1,594.94	1,041,401.06	1,015,155.41	Division of Pensions	1,144,214.00	1,161,285.00	1,146,549.00
$8,162,065.00	$542,713.02	—$79,690.83	$8,625,087.19	$8,175,959.09	*Total Appropriation, Department of the Treasury*	$8,935,610.00	$9,411,314.00	$9,180,184.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF STATE

F 10. OFFICE OF SECRETARY

The Secretary of State, under R. S. 52:16, signs all Commissions of State Officials and those issued by the various State Boards, and registers and files all foreign and domestic corporation papers. He is the Clerk of the State Board of Canvassers, responsible for canvassing the votes cast for Governor, United States Senators, Congressmen and constitutional amendments and Statewide public questions. He also is Clerk of the Electoral College. This office prints and distributes Title 19—the Election Laws of the State of New Jersey, Title 14—the Corporation Act and Title 15—Associations Not for Profit; files collection agency bonds, trust receipts, hotel and motel names, trade names and trade marks, judgments of changes of names of individuals; records railroad agreements and conditional sales agreements and all services of process upon corporations.

The Secretary of State is Clerk of the Board of Trustees for the Support of Public Schools, signs the certificates of parole, pardon and restoration citizenship, issues commissions to notaries public, foreign commissioner of deeds, pilots licenses for Sandy Hook and New York Harbors, and prepares all extradition papers. The Secretary of State is also approval officer for fiscal purposes, for the Athletic Commission, Legalized Games of Chance Control Commission and the Division of Aging.

Workload Data:	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	26	26	28	33	29
Incorporations (Domestic)	9,433	11,397	10,000	12,000	....
Incorporations (Foreign)	668	890	700	1,700	....
Other Certificates	56,486	57,258	58,000	58,000	....
Corporation Dissolutions	1,301	1,095	1,400	2,400	....
Notary Public Commissions	11,541	12,179	12,000	12,000	....
Annual Reports of Corporations	13,282	13,418	40,000	70,000	....
Service of Process	215	193	215	250	....

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Salaries—			
$15,000.00	.....	.....	$15,000.00	$15,000.00	Secretary of State	$17,000.00	$17,000.00	$17,000.00
113,480.00	.....	+ $698.00	114,178.00	113,751.47	Other Officers and Employees	122,002.00	136,107.00	133,391.00
.....	.....	.....	.....	.....	New Positions	5,400.00	12,360.00	2,400.00
$128,480.00	.....	+ $698.00	$129,178.00	$128,751.47	*Total Salaries*	$144,402.00	$165,467.00	$152,791.00

You are viewing an archived document from the New Jersey State Library.

F 10. OFFICE OF SECRETARY

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental (S)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Materials and Supplies—			
$2,500.00	.....	.....	$2,500.00	$2,449.65	Office	$1,500.00	$2,000.00	$2,000.00
5,000.00	.....	+ $250.00	5,250.00	5,241.65	Printing	10,500.00	12,000.00	11,000.00
5,000.00	.....	.....	5,000.00	4,984.33	Photostating	.....	.....	.....
680.00	.....	.....	680.00	670.75	Replacement: Office Equipment	220.00	212.00	212.00
5,000.00	.....	.....	5,000.00	5,000.00	Microfilming	2,500.00	2,500.00	2,500.00
$18,180.00	.....	+ $250.00	$18,430.00	$18,346.38	*Total Materials and Supplies*	$14,720.00	$16,712.00	$15,712.00
					Services Other Than Personal—			
$350.00	.....	.....	$350.00	$332.10	Travel	$300.00	$300.00	$300.00
2,410.00	.....	.....	2,410.00	2,269.96	Telephone	2,410.00	2,410.00	2,400.00
15.00	.....	.....	15.00	15.00	Insurance: Other Than Fire	34.00	15.00	15.00
500.00	.....	.....	500.00	487.25	Subscriptions and Memberships	500.00	500.00	500.00
4,800.00	.....	+$4,000.00	8,800.00	8,306.37	Postage	5,600.00	6,000.00	6,000.00
20,500.00	.....	.....	20,500.00	20,498.35	Election Expenses	20,500.00	22,000.00	22,000.00
100.00	.....	.....	100.00	99.07	Miscellaneous	100.00	100.00	100.00
$28,675.00	.....	+$4,000.00	$32,675.00	$32,008.10	*Total Services Other Than Personal*	$29,444.00	$31,325.00	$31,315.00
					Current Repairs and Maintenance—			
$400.00	.....	— $92.00	$308.00	$219.57	Office Equipment	$400.00	$500.00	$400.00
$400.00	.....	— $92.00	$308.00	$219.57	*Total Current Repairs and Maintenance*	$400.00	$500.00	$400.00

You are viewing an archived document from the New Jersey State Library.

					Extraordinary—			
.....	.....	+ $52.00	$52.00	$52.00	Compensation Award	.....	.....	.....
.....	.....	+ $52.00	$52.00	$52.00	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
$880.00	.....	.....	$880.00	$872.69	Office Equipment	$160.00	$7,178.00	$886.00
500.00	.....	+ $92.00	592.00	592.00	Renovating Vaults	500.00	500.00	500.00
$1,380.00	.....	+ $92.00	$1,472.00	$1,464.69	*Total Additions and Improvements* ...	$660.00	$7,678.00	$1,386.00
$177,115.00	.....	+$5,000.00	$182,115.00	$180,842.21	*Total Appropriation*	$189,626.00	$221,682.00	$201,604.00

You are viewing an archived document from the New Jersey State Library.

F 20. OFFICE OF THE ATHLETIC COMMISSIONER

The State Athletic Commission, under Chapter 143, P. L. 1931, exercises control, supervision, and regulation over all boxing matches, and sparring exhibitions and performances. The Commissioner conducts investigations and prescribes and enforces penalties for violations. Licensed promoters are required to execute and file with the Commissioner a bond to the State in the sum of $5,000.00 guaranteeing the payment of the State 10 per cent tax. Promoters are required to submit a notarized payment of 5 per cent to the State from television gross receipts. For championship bouts, the Commissioner at his discretion may reduce the payment of the State tax to 5 per cent.

Workload Data:	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	5	5	5	5	5
Licenses	516	430	475	475	....
Exhibitions (Revenue Producing)	216	181	175	175	....
Exhibitions (Non-Revenue Producing)	25	25	25	25	....
Investigations	500	500	500	500	....

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Salaries—			
$5,200.00	.....	.....	$5,200.00	$5,200.00	Commissioner	$6,000.00	$6,000.00	$6,000.00
19,800.00	.....	+$3,200.00	23,000.00	22,338.60	Other Officers and Employees	23,726.00	24,995.00	24,749.00
6,000.00	.....	— 3,200.00	2,800.00	2,800.00	Special Service	3,000.00	3,000.00	3,000.00
$31,000.00	.....	.....	$31,000.00	$30,338.60	*Total Salaries*	$32,726.00	$33,995.00	$33,749.00
					Materials and Supplies—			
$100.00	.....	.....	$100.00	$69.72	Office	$100.00	$100.00	$100.00
125.00	.....	.....	125.00	123.25	Printing	150.00	150.00	150.00
$225.00	.....	.....	$225.00	$192.97	*Total Materials and Supplies*	$250.00	$250.00	$250.00

You are viewing an archived document from the New Jersey State Library.

					Services Other Than Personal—			
$1,500.00	.....	— $190.64	$1,309.36	$852.54	Travel	$1,400.00	$1,400.00	$1,400.00
1,280.00	.....	.....	1,280.00	1,073.71	Telephone	1,300.00	1,300.00	1,200.00
63.00	.....	.....	63.00	62.50	Insurance: Other Than Fire	66.00	63.00	63.00
25.00	.....	.....	25.00	13.50	Household	25.00	25.00	25.00
200.00	.....	.....	200.00	180.07	Subscriptions and Memberships	200.00	200.00	200.00
200.00	.....	.....	200.00	200.00	Postage	250.00	250.00	225.00
$3,268.00	.....	— $190.64	$3,077.36	$2,382.32	*Total Services Other Than Personal..*	$3,241.00	$3,238.00	$3,113.00
					Current Repairs and Maintenance—			
$50.00	.....	.....	$50.00	$45.50	Office Equipment	$50.00	$50.00	$50.00
$50.00	.....	.....	$50.00	$45.50	*Total Current Repairs and Maintenance*	$50.00	$50.00	$50.00
					Extraordinary—			
.....	.....	+ $190.64	$190.64	$190.64	Compensation Awards	.....	.....	.....
.....	.....	+ $190.64	$190.64	$190.64	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
.....	.....	.....	.....	.....	Office Equipment	$250.00	.....	.....
.....	.....	.....	.....	.....	*Total Additions and Improvements...*	$250.00	.....	.....
$34,543.00	.....	.....	$34,543.00	$33,150.03	*Total Appropriation*	$36,517.00	$37,533.00	$37,162.00

You are viewing an archived document from the New Jersey State Library.

F 30. LEGALIZED GAMES OF CHANCE CONTROL COMMISSION

The Commission, under Chapter 7, P. L. 1954, is composed of five unsalaried members and supervises the administration of the Bingo Licensing Law and the Raffles Licensing Law. It establishes rules and regulations governing the issuance of licenses and the holding and conducting of games of chance under such licenses. It prescribes forms; conducts investigations; and licenses commercial rentors who offer their premises for bingo. The Commission hears appeals from determinations and actions of municipal governing bodies in connection with the issue, suspension and revocation of licenses; continuously studies the operation and administration of the Bingo and Raffles Licensing Laws and recommends improvements and changes in the laws.

Workload Data:	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	22	22	22	22	22
Organizations Registered	6,911	7,774	8,400	8,500	....
Registrations Cancelled	502	584	600	650	....
Bingo Games	22,898	23,538	25,000	26,000	....
Raffles Games	3,975	3,986	4,000	4,500	....
Inspections—Bingo	2,400	2,767	2,800	3,000	....
Inspections—Raffles	730	741	760	775	....
Hearings	96	49	50	60	....
Licenses Revoked—Bingo	10	1	5	5	....
Licenses Revoked—Raffles	31	19	25	30	....
Registrations Suspended	11	3	6	6	....
Investigations (Various)	1,995	1,942	2,022	2,087	....

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Salaries—			
$109,550.00	.....	—$2,500.00	$107,050.00	$106,869.00	Officers and Employees	$115,910.00	$117,255.00	$110,998.00
2,000.00	.....	.....	2,000.00	1,110.50	Special Services	2,000.00	2,000.00	2,000.00
$111,550.00	.....	—$2,500.00	$109,050.00	$107,979.50	*Total Salaries*	$117,910.00	$119,255.00	$112,998.00

You are viewing an archived document from the New Jersey State Library.

					Materials and Supplies—			
$2,800.00	.....	+ $200.00	$3,000.00	$2,911.26	Vehicle Transportation	$2,800.00	$4,000.00	$3,000.00
3,500.00	.....	.....	3,500.00	3,490.80	Office	3,000.00	3,500.00	3,500.00
3,500.00	.....	— 2,500.00	1,000.00	550.23	Printing	2,500.00	3,500.00	2,500.00
50.00	.....	.....	50.00	23.00	Education and Vocational	50.00	50.00	50.00
2,290.00	.....	— 300.00	1,990.00	1,966.96	Replacement: Motor Vehicles	.....	2,960.00	2,960.00
$12,140.00	.....	—$2,600.00	$9,540.00	$8,942.25	*Total Materials and Supplies*	$8,350.00	$14,010.00	$12,010.00
					Services Other Than Personal—			
$9,000.00	.....	— $400.00	$8,600.00	$7,193.54	Travel	$8,000.00	$9,000.00	$8,000.00
2,700.00	.....	.....	2,700.00	1,850.20	Telephone	2,700.00	2,700.00	2,000.00
5,880.00	.....	.....	5,880.00	5,532.21	Rent: Office Appliances	5,880.00	5,940.00	5,940.00
240.00	.....	+ 300.00	540.00	511.49	Rent: Miscellaneous	240.00	600.00	400.00
69.00	.....	+ 84.41	153.41	153.41	Insurance: Other Than Fire	203.00	182.00	182.00
300.00	.....	.....	300.00	94.50	Household	300.00	300.00	200.00
2,700.00	.....	+ 40.00	2,740.00	2,740.00	Postage	2,700.00	2,700.00	2,700.00
$20,889.00	.....	+ $24.41	$20,913.41	$18,075.35	*Total Services Other Than Personal*..	$20,023.00	$21,422.00	$19,422.00
					Current Repairs and Maintenance—			
$500.00	.....	.....	$500.00	$363.94	Office Equipment	$500.00	$600.00	$500.00
500.00	.....	+ $200.00	700.00	593.60	Automotive	500.00	600.00	600.00
$1,000.00	.....	+ $200.00	$1,200.00	$957.54	*Total Current Repairs and Maintenance*	$1,000.00	$1,200.00	$1,100.00
					Additions and Improvements—			
$1,550.00	.....	.....	$1,550.00	$1,524.37	Motor Vehicles	.....	$1,875.00	.....
600.00	.....	.....	600.00	452.52	Office Equipment	$600.00	600.00	$400.00
$2,150.00	.....	.....	$2,150.00	$1,976.89	*Total Additions and Improvements* ..	$600.00	$2,475.00	$400.00
$147,729.00	.....	—$4,875.59	$142,853.41	$137,931.53	*Total Appropriation*	$147,883.00	$158,362.00	$145,930.00

You are viewing an archived document from the New Jersey State Library.

F 40. DIVISION OF AGING

In accordance with Chapter 72, Laws of 1957, the Division of Aging is the agency which co-ordinates, sponsors, improves, and strengthens programs and services for aging residents of the State. Most of such programs and services will exist at the community level. It provides leadership and information at a central source for those who need help and those who desire to help. The over-all objective, in keeping with the intent of the statute, is to carry out research and demonstration, provide technical assistance to community groups which are dealing with their local aged situation, and to provide information to the public. Heretofore, the 1958-59 and 1959-60 appropriations for this agency had been made to the Department of Health.

Workload Data:	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	2	9	9	10	10
Community:					
Research and Reports Into Special Needs	....	....	4	10	....
Consultation and Assistance Sessions in Local Programs	....	168	322	483	....
Publications	....	....	3	6	....
Conferences	....	300	1,000	2,000	....
Demonstration Projects	....	....	2	4	....
Speeches—State and National	....	100	150	200	....
State:					
Surveys	....	1	3	6	....
Workshops Sponsored	....	....	4	4	....
Conventions—State and National	....	18	20	22	....

You are viewing an archived document from the New Jersey State Library.

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental (S)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Salaries—			
.....	.....	+$12,600.00	$12,600.00	$12,600.00	Director	$12,600.00	$13,200.00	$13,000.00
.....	.....	+ 32,977.00	32,977.00	22,807.93	Other Officers and Employees	27,180.00	48,561.00	47,561.00
.....	.....	.....	.....	.....	New Positions	.....	2,520.00	2,520.00
.....	.....	+ 1,000.00	1,000.00	167.64	Special Services	1,000.00	1,000.00	1,000.00
.....	.....	+$46,577.00	$46,577.00	$35,575.57	*Total Salaries*	$40,780.00	$65,281.00	$64,081.00
					Materials and Supplies—			
.....	.....	+ $400.00	$400.00	$230.64	Vehicle Transportation	$400.00	$1,000.00	$600.00
.....	.....	+ 1,400.00	1,400.00	595.67	Office	3,000.00	3,000.00	1,000.00
.....	.....	+ 2,000.00	2,000.00	1,127.88	Printing	4,000.00	15,000.00	10,000.00
.....	.....	+ 375.00	375.00	354.67	Educational and Vocational	1,900.00	600.00	500.00
.....	.....	+ $4,175.00	$4,175.00	$2,308.86	*Total Materials and Supplies*	$9,300.00	$19,600.00	$12,100.00
					Services Other Than Personal—			
.....	.....	+ $4,100.00	$4,100.00	$1,289.80	Travel	$4,000.00	$4,500.00	$4,000.00
.....	.....	+ 1,000.00	1,000.00	1,000.00	Telephone	1,200.00	1,500.00	1,200.00
.....	.....	+ 4,987.00	4,987.00	4,987.00	Rent: Office	.....	.....	.....
.....	.....	+ 35.00	35.00	35.00	Insurance: Other Than Fire	70.00	105.00	105.00
.....	.....	+ 175.00	175.00	175.00	Subscriptions and Memberships	100.00	200.00	200.00
.....	.....	+ 2,500.00	2,500.00	2,500.00	Postage	2,500.00	4,175.00	4,175.00
.....	.....	+$12,797.00	$12,797.00	$9,986.80	*Total Services Other Than Personal*	$7,870.00	$10,480.00	$9,680.00
					Current Repairs and Maintenance—			
.....	.....	+ $50.00	$50.00	$49.09	Office Equipment	$50.00	$75.00	$50.00
.....	.....	+ 75.00	75.00	32.58	Automotive	100.00	250.00	150.00
.....	.....	+ $125.00	$125.00	$81.67	*Total Current Repairs and Maintenance*	$150.00	$325.00	$200.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF STATE—Continued

F 40. DIVISION OF AGING

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	.....	+$30,727.00	$30,727.00	.....	Development of Research on Aging	$39,900.00	$55,200.00	$40.000.00
.....	.....	+ 2,000.00	2,000.00	$1,500.12	Conference on Aging	.....	1,600.00	1,600.00
.....	.....	+$32,727.00	$32,727.00	$1,500.12	*Total Extraordinary*	$39,900.00	$56,800.00	$41,600.00
					Additions and Improvements—			
.....	.....	+ $2,000.00	$2,000.00	$1,874.00	Motor Vehicles	.....	$1,620.00	.....
.....	.....	+ 1,599.00	1,599.00	953.52	Office Equipment	$2,000.00	517.00	$342.00
.....	.....	+ $3,599.00	$3,599.00	$2,827.52	*Total Additions and Improvements* ...	$2,000.00	$2,137.00	$342.00
.....	.....	+$100,000.00	$100,000.00	$52,280.54	*Total Appropriation*	$100,000.00	$154,623.00	$128,003.00

It is recommended that unexpended balances in this account as of June 30, 1960, be reappropriated.

You are viewing an archived document from the New Jersey State Library.

SUMMARY

Year Ending June 30, 1959						1960 Adjusted Approp.	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended			Requested	Recommended
$177,115.00	.....	+ $5,000.00	$182,115.00	$180,842.21	Office of the Secretary	$189,626.00	$221,682.00	$201,604.00
34,543.00	.....	.....	34,543.00	33,150.03	Office of the Athletic Commissioner	36,517.00	37,533.00	37,162.00
147,729.00	.....	— 4,875.59	142,853.41	137,931.53	Legalized Games of Chance Control Commission	147,883.00	158,362.00	145,930.00
.....	.....	+100,000.00	100,000.00	52,280.54	Division of Aging	100,000.00	154,623.00	128,003.00
$359,387.00	.....	+$100,124.41	$459,511.41	$404,204.31	*Total Appropriation, Department of State*	$474,026.00	$572,200.00	$512,699.00

You are viewing an archived document from the New Jersey State Library.

G 10. DEPARTMENT OF CIVIL SERVICE

The Civil Service Commission, under Title 11 of the Revised Statutes, administers the Civil Service laws (including those relating to preference for veterans) as they apply to approximately 28,000 employees in the State, and over 63,000 employees in the local governments and jurisdictions which have adopted civil service by referendum.

The Commission is responsible for establishing and maintaining a modern personnel system, a classification of offices and positions in the classified civil service, programs for pre-retirement counseling, suggestion awards, employee training, research and planning, and performance rating, and examination and eligible rosters for entrance positions and promotions in the service. It also has the responsibility for conducting recruitment programs for State and local services, administration of leaves, hearing grievances and appeals of employees, appointing authorities and others and making rulings thereon, of maintaining essential records relating to public employment, and numerous other activities as provided under statute for those government bodies under civil service.

The Civil Service Department is organized into the following: Division of Executive Services; Division of Administrative Services; Division of Examinations; Division of Classification, State Service; Municipal Services, Central Jersey; Division of Research and Planning; the Newark Branch Office which services the local jurisdictions in the northern part of the State, and the Camden Branch Office which services the southern part of the State.

Workload Data:	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	190	198	202	221	206
Under Civil Service:					
Municipalities and Other Autonomous Bodies	155	162	171	180	....
Counties	20	20	20	20	....
Employees—Local	58,608	63,133	64,828	66,625	....
Employees—State	27,145	27,300	27,450	27,600	....
Employees—Total	85,753	90,433	92,278	94,225	....
Commission Meetings	21	23	24	24	....
Appeals—Total Hearing Days	61	98	125	135	....
Personnel Actions (State and Local)	90,050	86,138	91,568	96,068	....
Examination Applications (State and Local)	31,690	46,046	40,000	43,000	....
Lists Promulgated (State and Local)	1,739	2,843	2,200	2,500	....
Certifications (State and Local)	4,543	5,768	6,105	6,457	....
Position Classifications and Reclassifications (State and Local)	9,403	8,618	11,822	18,124	....

You are viewing an archived document from the New Jersey State Library.

Performance Ratings Processed (State)	43,172	45,466	45,966	46,470	....
Interviews—Employment (State)	546	573	630	659	....
Interviews—Counseling (State)	292	318	350	366	....
Pre-retirement Group Sessions—Number Attending (State)	717	253	273	291	....
Suggestions—Received (State)	567	761	800	1,000	....
Suggestions—Approved (State)	128	102	130	150	....
Training—Number of Students (State)	884	853	900	1,200	....
Training—Student Hours (State)	4,697	4,327	5,000	7,500	....

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$18,000.00	.....	.....	$18,000.00	$18,000.00	President	$20,000.00	$20,000.00	$20,000.00
28,000.00	.....	.....	28,000.00	27,758.62	Commissioners	32,000.00	32,000.00	32,000.00
.....	.....	.....	.....	.....	Chief Examiner and Secretary	16,500.00	17,200.00	16,500.00
856,780.00	.....	—$11,305.00	861,195.00	860,172.23	Other Officers and Employees	923,486.00	985,327.00	967,858.00
15,720.00	.....	.....	.....	.....	New Positions	15,780.00	65,604.00	7,424.00
35,000.00	.....	+ 19,034.11	54,034.11	53,416.47	Special Services	39,500.00	62,860.00	45,000.00
6,000.00	.....	.....	6,000.00	6,000.00	Suggestion Award Program	6,000.00	10,000.00	*1,000.00
$959,500.00	.....	+ $7,729.11	[1]$967,229.11	$965,347.32	*Total Salaries*	$1,053,266.00	$1,192,991.00	$1,089,782.00
					Materials and Supplies—			
$2,000.00	.....	— $400.00	$1,600.00	$1,486.84	Vehicle Transportation	$2,100.00	$2,500.00	$2,100.00
16,000.00	.....	+ 6,500.00	22,500.00	21,926.68	Office	17,500.00	24,900.00	20,000.00
5,000.00	.....	+ 2,341.36	7,341.36	7,118.14	Printing	6,000.00	12,455.00	7,500.00
2,050.00	.....	— 179.50	1,870.50	1,870.50	Replacement: Motor Vehicles	1,740.00	5,350.00	3,850.00
3,535.00	.....	— 993.62	2,541.38	2,541.38	Replacement: Office Equipment	2,150.00	6,869.00	3,844.00
1,000.00	.....	— 750.00	250.00	246.43	Recruitment Exhibits and Special Examination Materials	750.00	500.00	500.00
$29,585.00	.....	+ $6,518.24	$36,103.24	$35,189.97	*Total Materials and Supplies*	$30,240.00	$52,574.00	$37,794.00

You are viewing an archived document from the New Jersey State Library.

G 10. DEPARTMENT OF CIVIL SERVICE—Continued

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Services Other Than Personal—			
$6,800.00	.....	+ $2,800.00	$9,600.00	$9,450.17	Travel	$9,000.00	$12,000.00	$9,500.00
10,600.00	.....	+ 1,860.89	12,460.89	12,429.39	Telephone	12,000.00	12,000.00	12,000.00
964.00	.....	— 232.00	732.00	732.00	Rent: Garage	1,080.00	1,152.00	1,080.00
18,500.00	.....	+ 811.50	19,311.50	19,296.59	Rent: Equipment	18,505.00	18,885.00	18,885.00
3,000.00	.....	+ 3,000.00	6,000.00	6,000.00	Rent: Examination Rooms	4,500.00	6,000.00	4,500.00
1,282.00	.....	+ 549.79	1,831.79	1,831.79	Insurance: Other Than Fire	790.00	1,248.00	1,248.00
200.00	.....	+ 150.00	350.00	348.45	Household	200.00	350.00	300.00
22,000.00	.....	— 2,000.00	20,000.00	20,000.00	Advertising	22,000.00	22,000.00	22,000.00
1,250.00	.....	— 271.25	978.75	948.75	Subscriptions and Memberships	1,250.00	1,515.00	1,250.00
8,000.00	.....	+ 3,842.15	11,842.15	11,842.15	Postage	11,000.00	14,000.00	12,000.00
6,000.00	.....	— 1,569.67	4,430.33	4,377.77	Test Construction Service	7,000.00	7,000.00	7,000.00
25.00	.....	+ 20.00	45.00	37.25	Miscellaneous	25.00	25.00	25.00
$78,621.00	.....	+ $8,961.41	$87,582.41	$87,294.31	*Total Services Other Than Personal* ..	$87,350.00	$96,175.00	$89,788.00
					Current Repairs and Maintenance—			
$2,000.00	.....	— $150.00	$1,850.00	$1,790.32	Office Equipment	$2,000.00	$2,050.00	$2,000.00
850.00	.....	— 826.33	23.67	23.67	Buildings and Grounds	500.00	1,800.00	.....
500.00	.....	— 100.00	400.00	325.28	Automotive Equipment	450.00	500.00	400.00
$3,350.00	.....	— $1,076.33	$2,273.67	$2,139.27	*Total Current Repairs and Maintenance*	$2,950.00	$4,350.00	$2,400.00
					Extraordinary—			
.....	.....	.....	.....	.....	Public Personnel Association Conference ..	$2,000.00	.....	.....
.....	.....	+ $63.64	$63.64	$39.54	Compensation Awards	.....	.....	.....
.....	.....	+ $63.64	$63.64	$39.54	*Total Extraordinary*	$2,000.00	.....	.....

You are viewing an archived document from the New Jersey State Library.

					Additions and Improvements—			
.....	.....	.....	.....	.....	Conference Room Improvements	.....	$462.00	.....
.....	.....	+ $1,530.00	$1,530.00	$1,530.00	Exhaust Fan	.....	.....	.....
.....	.....	.....	.....	.....	Motor Vehicle	$1,910.00	1,790.00	.....
$3,736.00	.....	— 1,473.24	2,262.76	2,260.73	Office Equipment	8,669.00	12,805.00	$7,459.00
$3,736.00	.....	+ $56.76	$3,792.76	$3,790.73	*Total Additions and Improvements* ...	$10,579.00	$15,057.00	$7,459.00
$1,074,792.00	.....	+$22,252.83	$1,097,044.83	$1,093,801.14	*Total Appropriation*	$1,186,385.00	$1,361,147.00	$1,227,223.00

* It is recommended that additional costs of suggestion awards be borne from appropriations to those departments obtaining primary benefits from such awards.

[1] Includes $16,000.00 transferred from the Salary Adjustment Account for salary adjustments and increments in 1958-59.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF BANKING AND INSURANCE

H 10. GENERAL

The Department of Banking and Insurance operates under the provisions of Revised Statutes Title 17, 1-11.

The Actuarial Bureau conducts actuarial examinations of domestic life insurance companies and State pension systems; computes valuations of domestic life insurance company policies; analyses statements of insurance companies; reviews and files insurance policy forms; investigates complaints; approves rates to subscribers and payments to hospitals of hospital service plans; makes pension studies and reports; licenses foreign insurance companies.

The Bureau of Insurance ascertains the condition of all insurance companies authorized to transmit business in the State; files corporate certificates, copies of charters and annual reports from these organizations; issues and renews certificates of authority to such organizations operating in the State as are incorporated in other States; licenses insurance agents, brokers and solicitors; conducts examinations as to qualifications of applicants for insurance agents', brokers' and solicitors' licenses; investigates complaints; conducts hearings; ascertains the pure cost of workmen's compensation insurance in the State and approves rates; has jurisdiction over all rates charged by insurance companies in the State for all kinds of insurance, except life, health and accident and ocean marine, which jurisdiction includes approval required by law before the rates become applicable for use in the State; is responsible for assessing taxes against all insurance companies doing business in the State and reporting the same to the Director, Division of Taxation, who ascertains and collects the amount to be paid by each company subject to the tax, and is responsible for administration and enforcement of the statutes regulating the conduct of the business of insurance companies.

The Bureau of Banking ascertains the condition of all banks, credit unions, provident loan associations, small loan brokers, certain cemetery associations, persons engaged in the business of cashing checks, incorporated or licensed under the laws of the State; the general supervision of the operation of money remitters and sales finance companies; the authorization of foreign banks to do a fiduciary business in New Jersey; for filing corporate certificates, copies of charters and annual reports from these organizations; for issuing and renewing certificates of authority to such organizations operating in the State as are incorporated in other States; for licensing small loan brokers; and for administration and enforcement of the statutes regulating the conduct of banks.

The Bureau of Savings and Loan Associations ascertains the condition of all building and savings and loan associations incorporated under the laws of the State; for filing corporate certificates, copies of charters and annual reports from these organizations; and for administration and enforcement of the statute regulating the conduct of building and savings and loan associations.

You are viewing an archived document from the New Jersey State Library.

Workload Data:	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	223	229	230	252	240
Actuarial Bureau:					
Insurance Company Statements Analyzed	500	678	680	680	.....
Policy Forms Reviewed and Filed	2,556	2,830	3,100	3,300	.....
Complaints Investigated	732	796	870	950	.....
Calculated Value of Policy Reserve Liability of Domestic Life Insurance Companies	$13,749,000,000	$14,418,000,000	$15,080,000,000	$15,750,000,000	.....
Bureau of Insurance:					
Total Companies Operating in New Jersey	682	687	692	699	.....
Examinations Conducted	37	42	21	30	.....
Licenses Issued	58,951	58,955	59,615	60,865	.....
License Examinations	4,021	4,248	4,250	4,300	.....
Rate Filings Processed	1,335	1,535	1,600	1,600	.....
Bureau of Banking:					
Banks and Savings Banks	123	115	117	120	.....
Branch Offices of Banks and Savings Banks	174	187	195	205	.....
Banks and Branches Examined	251	230	240	245	.....
Hearings for New Banks and Branches	22	20	40	40	.....
Surveys for New Banks and Branches	28	32	30	30	.....
Consumer Credit Organizations	875	918	980	1,015	.....
Consumer Credit Examinations	280	395	435	450	.....
Consumer Credit Hearings and Investigations	122	111	150	160	.....
Bureau of Savings and Loan Associations:					
Number of Associations	425	415	410	408	.....
Branch Offices Operated	45	65	68	70	.....
Examinations Conducted	315	354	355	355	.....

You are viewing an archived document from the New Jersey State Library.

H 10. GENERAL

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$18,000.00	.....	.....	$18,000.00	$17,999.87	Commissioner	$20,000.00	$20,000.00	$20,000.00
1,344,385.00	.....	—$15,930.63	1,348,974.37	1,302,685.80	Other Officers and Employees	1,411,061.00	1,503,377.00	1,472,397.00
20,520.00	.....	.....	.....	.....	New Positions	9,540.00	94,074.00	38,698.00
16,870.00	.....	.....	16,870.00	16,870.00	Chief Actuary	17,200.00	17,200.00	17,200.00
1,000.00	.....	.....	1,000.00	322.50	Court Reporting Services	1,000.00	2,500.00	1,000.00
$1,400,775.00	.....	—$15,930.63	$1,384,844.37	$1,337,878.17	*Total Salaries*	$1,458,801.00	$1,637,151.00	$1,549,295.00
					Materials and Supplies—			
.....	.....	+ $300.00	$300.00	$189.55	Vehicle Transportation	$300.00	$250.00	$250.00
$6,000.00	.....	+ 2,300.00	8,300.00	8,184.16	Office	7,200.00	9,925.00	8,200.00
17,450.00	.....	+ 1,000.00	18,450.00	18,123.66	Printing	18,450.00	20,130.00	18,500.00
6,520.00	.....	— 398.40	6,121.60	5,819.90	Replacement: Office Equipment	2,560.00	6,989.00	4,316.00
.....	.....	+ 12.50	12.50	12.50	Microfilming	.....	.....	.....
$29,970.00	.....	+ $3,214.10	$33,184.10	$32,329.77	*Total Materials and Supplies*	$28,510.00	$37,294.00	$31,266.00
					Services Other Than Personal—			
$120,000.00	.....	+ $6,000.00	$126,000.00	$118,510.00	Travel	$133,000.00	$177,687.00	$160,000.00
9,630.00	.....	.....	9,630.00	9,353.78	Telephone	9,250.00	9,980.00	9,500.00
22,600.00	.....	.....	22,600.00	22,193.33	Rent: Office Equipment	22,540.00	21,570.00	21,570.00
138.00	.....	+ 40.98	178.98	178.98	Insurance: Other Than Fire	343.00	177.00	177.00
115.00	.....	+ 22.50	137.50	130.35	Household	115.00	200.00	150.00
.....	.....	+ 134.67	134.67	134.67	Advertising	50.00	200.00	100.00
2,907.00	.....	+ 19.00	2,926.00	2,921.00	Subscriptions and Memberships	2,905.00	3,025.00	3,000.00
.....	.....	+ 100.00	100.00	.....	Legal Expenses	.....	1,000.00	.....

You are viewing an archived document from the New Jersey State Library.

8,500.00	.....	+ 4,000.00	12,500.00	12,025.28	Postage	11,500.00	13,000.00	12,200.00
.....	.....	+ E2,000.00	2,000.00	70.21	Blue Cross Study Committee	.....	2,000.00	.....
.....	.....	+ 941.36	941.36	941.36	Automation Services	.....	3,112.00	3,112.00
$163,890.00	.....	+$13,258.51	$177,148.51	$166,458.96	*Total Services Other Than Personal* ..	$179,703.00	$231,951.00	$209,809.00
					Current Repairs and Maintenance—			
$1,600.00	.....	.....	$1,600.00	$1,252.95	Office Equipment	$1,826.00	$2,418.00	$2,000.00
.....	.....	+ $730.60	730.60	728.19	Buildings and Grounds	.....	.....	.....
.....	.....	+ 50.00	50.00	13.49	Automotive Equipment	50.00	50.00	50.00
$1,600.00	.....	+ $780.60	$2,380.60	$1,994.63	*Total Current Repairs and Maintenance*	$1,876.00	$2,468.00	$2,050.00
					Extraordinary—			
.....	.....	+ $80.00	$80.00	$70.00	Compensation Awards	.....	.....	.....
.....	.....	+ $80.00	$80.00	$70.00	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
.....	.....	+ $240.00	$240.00	$238.00	Furniture, Furnishings and Fixtures	.....	.....	.....
$1,450.00	.....	+ 398.40	1,848.40	1,644.33	Office Equipment	$2,754.00	$11,155.00	$1,005.00
$1,450.00	.....	+ $638.40	$2,088.40	$1,882.33	*Total Additions and Improvements* ...	$2,754.00	$11,155.00	$1,005.00
$1,597,685.00	.....	+ $2,040.98	$1,599,725.98	$1,540,613.86	*Total Appropriation*	$1,671,644.00	$1,920,019.00	$1,793,425.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF BANKING AND INSURANCE—Continued

H 20. DIVISION OF NEW JERSEY REAL ESTATE COMMISSION

The Commission was created (Laws of 1921, Chapter 141) as a licensing and regulatory agency for the purpose of protecting the public from unethical, dishonest, and incompetent acts of those engaged in the real estate brokerage business. The collection of license fees enables the Commission to be entirely self-sustaining. The Commission makes investigations of complaints; inspects brokers' offices; conducts formal and informal hearings involving violations and improper practices; licenses all brokers and salesmen; conducts examinations of applicants for brokers' and salesmen's licenses; maintains a directory of licensees; edits and publishes bulletins and releases with real estate information.

Workload Data:	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	32	31	31	35	31
Licenses Issued—Brokers	9,706	9,878	10,600	10,600	....
Licenses Issued—Salesmen	13,520	14,673	15,500	15,500	....
Candidates Examined	3,652	4,868	5,374	5,374	....
Formal Complaints Received	94	99	105	110	....

	Year Ending June 30, 1959						Year Ending June 30, 1961	
	Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
Salaries—									
Commissioners	$20,000.00	.....	+ $68.00	$20,068.00	$20,067.17		$20,000.00	$20,068.00	$20,000.00
Other Officers and Employees	104,570.00	.....	— 4,293.00	100,277.00	99,339.87		112,858.00	119,017.00	113,393.00
New Positions	.....	.....	.....	.....	.....		.....	13,186.00	.....
Special Services	1,000.00	.....	— 400.00	600.00	.....		1,000.00	3,000.00	1,000.00
Total Salaries	$125,570.00	.....	—$4,625.00	$120,945.00	$119,407.04		$133,858.00	$155,271.00	$134,393.00
Material and Supplies—									
Vehicle Transportation	$1,500.00	.....	.....	$1,500.00	$1,297.10		$1,700.00	$1,700.00	$1,600.00
Office	2,500.00	.....	.....	2,500.00	993.04		1,200.00	2,500.00	1,500.00
Printing	9,000.00	.....	.....	9,000.00	8,012.38		10,000.00	10,075.00	9,500.00

You are viewing an archived document from the New Jersey State Library.

1,210.00	.....	.....	1,210.00	1,095.28	Replacement: Motor Vehicles	1,625.00	1,725.00	.....
.....	.....	.....	.....	.....	Replacement: Office Equipment	.....	1,635.00	.....
$14,210.00	.....	.....	$14,210.00	$11,397.80	*Total Materials and Supplies*	$14,525.00	$17,635.00	$12,600.00
					Services Other Than Personal—			
$3,500.00	.....	.....	$3,500.00	$3,272.52	Travel	$4,200.00	$4,200.00	$3,600.00
2,675.00	.....	.....	2,675.00	2,229.10	Telephone	2,500.00	2,700.00	2,400.00
336.00	.....	+ $118.00	454.00	454.00	Rent: Garage	384.00	454.00	454.00
1,500.00	.....	+ 315.00	1,815.00	1,815.00	Rent: Examination Rooms	1,500.00	1,990.00	1,500.00
152.00	.....	+ 94.28	246.28	246.28	Insurance: Other Than Fire	204.00	153.00	153.00
175.00	.....	+ 15.00	190.00	178.95	Household	200.00	270.00	200.00
450.00	.....	+ 2.00	452.00	451.50	Subscriptions and Memberships	450.00	452.00	452.00
250.00	.....	+ 2,245.00	2,495.00	2,481.64	Legal Expenses	500.00	2,800.00	1,500.00
5,000.00	.....	.....	5,000.00	4,993.07	Postage	5,700.00	6,450.00	5,700.00
1,300.00	.....	+ 1,500.00	2,800.00	2,800.00	License Preparation and Mailing Service ..	3,000.00	3,675.00	3,000.00
225.00	.....	.....	225.00	160.48	Miscellaneous	225.00	225.00	225.00
$15,563.00	.....	+$4,289.28	$19,852.28	$19,082.54	*Total Services Other Than Personal*..	$18,863.00	$23,369.00	$19,184.00
					Current Repairs and Maintenance—			
$200.00	.....	+ $30.00	$230.00	$217.40	Office Equipment	$200.00	$200.00	$200.00
200.00	.....	+ 400.00	600.00	264.75	Automotive Equipment	200.00	250.00	250.00
$400.00	.....	+ $430.00	$830.00	$482.15	*Total Current Repairs and Maintenance*	$400.00	$450.00	$450.00
					Additions and Improvements—			
$500.00	.....	.....	$500.00	$474.80	Office Equipment	.....	$1,488.00	$148.00
$500.00	.....	.....	$500.00	$474.80	*Total Additions and Improvements* ..	.....	$1,488.00	$148.00
$156,243.00	.....	+ $94.28	$156,337.28	$150,844.33	*Total Appropriation*	$167,646.00	$198,213.00	$166,775.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF BANKING AND INSURANCE—Continued

SUMMARY

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
$1,597,685.00	.....	+$2,040.98	$1,599,725.98	$1,540,613.86	Banking and Insurance—General	$1,671,644.00	$1,920,019.00	$1,793,425.00
156,243.00	.....	+ 94.28	156,337.28	150,844.33	Division of New Jersey Real Estate Commission	167,646.00	198,213.00	166,775.00
$1,753,928.00	.....	+$2,135.26	$1,756,063.26	$1,691,458.19	*Total Appropriation, Department of Banking and Insurance*	$1,839,290.00	$2,118,232.00	$1,960,200.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF AGRICULTURE

I 10. GENERAL

The Department of Agriculture, established in 1916 (and operating under Title 4 R. S. and Ch. 447, P. L. 1948), is directed by the State Board of Agriculture consisting of eight farmer citizens, each serving without compensation for four years. The Board is empowered to establish rules and regulations concerning livestock and plant disease control and the marketing of agricultural products. The Secretary of Agriculture, who is administrative head of the Department, is appointed by the State Board of Agriculture subject to the approval of the Governor. The Department is organized in five divisions: Administration, Information, Animal Industry, Plant Industry and Markets. Offices are maintained at two locations in Trenton, a plant industry laboratory and garage is located on Miller Avenue also in Trenton, and there are field offices in Bridgeton and Glassboro. Personnel and housing facilities are provided for the Office of Milk Industry.

Livestock disease control is accomplished by testing and inspection programs whereby all cattle are regularly tested for brucellosis and bovine tuberculosis. All livestock imports are tested and physically inspected prior to release from quarantine. Periodic inspections, quarantine enforcement and eradication measures are also employed to control plant diseases and plant pests of economic importance.

Agricultural marketing programs include the establishment and supervision of marketing facilities; the establishment and enforcement of official grades for farm products and the improvement of farm crops through seed certification, poultry improvement and commodity grading programs. A State Seal of Quality now identifies New Jersey farm products of superior and definite quality standards. Programs are maintained and administered for the promotion of New Jersey produced eggs, poultry meat, asparagus, white potatoes and apples with revenue provided by four specific taxes on those commodities. Advertising and promotion services sponsored by other commodity groups, and announcements to the trade and to consumers concerning available farm products throughout the season supplement the marketing program. To further protect markets, the licensing and bonding acts concerning dealers purchasing products from farmers are enforced. Other important programs include the study of effects of urban growth in rural areas in order to make recommendations for planning orderly development; the administration of the State Soil Conservation program; the computation of statistical data; the promotion of county agricultural fairs and other activities for the benefit of New Jersey agriculture.

Workload Data:	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	141	142	142	142	142
Animal Disease Control:					
Cattle Under Supervision	175,026	165,000	155,000	150,000	x x x

You are viewing an archived document from the New Jersey State Library.

I 10. GENERAL

Workload Data:	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Tuberculosis:					
Tests	202,316	181,635	190,000	180,000	x x x
Reactors	175	150	165	150	x x x
Brucellosis:					
Unit Blood Tested	159,400	135,004	100,000	125,000	x x x
Milk Ring Tests	286,202	255,040	260,000	250,000	x x x
Reactors	1,224	759	775	750	x x x
Calves Brucella Vaccinated	15,665	16,305	14,500	16,000	x x x
Swine:					
Swine Under Supervision	161,903	145,350	175,000	150,000	x x x
Garbage Feeders Licenses	275	281	285	285	x x x
Swine Farm Inspections	7,985	7,139	8,500	7,500	x x x
Poultry:					
Terminal Market Inspections (Birds)	4,722,000	4,362,500	4,500,000	4,500,000	x x x
Breeding Farms Supervised	250	250	250	250	x x x
Pullorum Tests	815,050	697,387	800,000	800,000	x x x
Chicks Hatched on Supervised Farms	39,000,000	27,737,000	35,000,000	30,000,000	x x x
Miscellaneous Inspections	9,136	8,000	8,000	8,000	x x x
Plant Disease Control:					
Nurseries Inspected	869	900	925	1,050	x x x
Plant Disease Inspections	1,189	1,510	1,620	1,995	x x x
Insect Survey Inspections	1,672	1,200	2,000	2,000	x x x

You are viewing an archived document from the New Jersey State Library.

Gypsy Moth Control:					
Acres Scouted	7,058	2,786	12,000	9,000	x x x
Traps Serviced	4,550	6,100	6,500	5,000	x x x
Japanese Beetle Control:					
Nursery Plants Certified	3,825,922	3,825,492	4,500,000	4,500,000	x x x
Farm Products Certified (bu.)	36,321	38,205	45,000	45,000	x x x
Seed Certification:					
Grain Seed (bu.)	86,366	112,000	114,000	114,000	x x x
Vegetable Seed (lbs.)	56,120	59,599	80,000	80,000	x x x
Tree Disease Inspections	154,410	146,902	155,000	155,700	x x x
Apiary Inspections	696	410	700	700	x x x
Parasites Reared for Pest Control	2,000,000	1,200,000	2,000,000	2,000,000	x x x
Marketing:					
Poultry Standardization:					
Breeders Certified	778,503	675,387	700,000	700,000	x x x
Poultry Products Marketing:					
Egg Grading Plants Supervised	51	55	65	70	x x x
Dozens Graded Under Supervision	68,278,380	70,256,460	85,000,000	85,000,000	x x x
Fresh Egg Retail Store Inspections	11,820	10,916	10,500	11,500	x x x
Fruit and Vegetable Standardization:					
Processing Plant Inspections	3,760	3,917	4,200	4,250	x x x
Licensed Inspectors Supervised	78	85	90	90	x x x
Products Graded for Processing (tons)	177,071	227,374	169,025	157,000	x x x
Markets Supervised	31	50	69	70	x x x
Market Publications (total copies)	129,400	106,400	139,900	139,900	x x x
Farm Produce Dealers Licenses	899	899	900	900	x x x
Poultry Products Tax (accounts)	306	300	300	300	x x x
Potato Industry Tax (accounts)	66	70	70	70	x x x

You are viewing an archived document from the New Jersey State Library.

I 10. GENERAL

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Salaries—			
$18,000.00	.....	.....	$18,000.00	$17,999.87	Secretary	$20,000.00	$20,000.00	$20,000.00
707,435.00	.....	— $7,938.00	710,567.00	689,594.17	Other Officers and Employees	761,909.00	825,635.00	795,024.00
11,070.00	.....	.....	.....	.....	New Positions	.....	.....	.....
93,130.00	.....	— 6,807.85	86,322.15	86,138.74	Special Services	90,000.00	130,000.00	100,000.00
$829,635.00	.....	—$14,745.85	$814,889.15	$793,732.78	*Total Salaries*	$871,909.00	$975,635.00	$915,024.00
					Materials and Supplies—			
$2,300.00	.....	.....	$2,300.00	$1,321.71	Fuel and Utilities	$2,300.00	$1,800.00	$1,500.00
300.00	.....	.....	300.00	.....	Farm and Grounds	300.00	.....	.....
11,000.00	.....	+ $2,869.00	13,869.00	13,511.69	Drugs and Medical	10,000.00	14,000.00	12,000.00
18,000.00	.....	+ 3,000.00	21,000.00	19,874.83	Vehicle Transportation	20,000.00	23,500.00	20,000.00
8,700.00	.....	+ 1,000.00	9,700.00	9,173.85	Office	8,700.00	9,500.00	9,000.00
11,500.00	.....	— 387.00	11,113.00	9,554.49	Printing	11,500.00	11,800.00	11,000.00
300.00	.....	+ 55.00	355.00	348.29	Educational and Vocational	300.00	500.00	500.00
300.00	.....	.....	300.00	295.93	Other Materials and Supplies	350.00	350.00	350.00
25,350.00	.....	.....	25,350.00	25,275.64	Replacement: Motor Vehicles	23,160.00	29,600.00	23,000.00
3,500.00	.....	.....	3,500.00	3,450.68	Replacement: Office Equipment	3,000.00	5,000.00	3,750.00
3,800.00	.....	.....	3,800.00	1,968.08	Field Supplies and Exhibits	3,800.00	3,800.00	2,500.00
500.00	.....	.....	500.00	.....	Livestock for Testing Purposes	250.00	.....	.....
$85,550.00	.....	+ $6,537.00	$92,087.00	$84,775.19	*Total Materials and Supplies*	$83,660.00	$99,850.00	$83,600.00
					Services Other Than Personal—			
$32,000.00	.....	— $2,840.00	$29,160.00	$24,628.38	Travel	$32,500.00	$32,500.00	$28,000.00
9,630.00	.....	+ 2,569.33	12,199.33	12,199.33	Telephone	10,500.00	10,500.00	10,500.00
2,180.00	.....	.....	2,180.00	1,241.00	Rent: Garages	1,800.00	1,800.00	1,800.00

You are viewing an archived document from the New Jersey State Library.

2,000.00	.....	+ 600.00	2,600.00	2,553.10	Rent: Office Equipment	8,500.00	8,500.00	7,500.00
500.00	.....	.....	500.00	171.80	Rent: Miscellaneous	450.00	350.00	350.00
3,938.00	.....	+ 181.84	4,119.84	4,119.84	Insurance: Other Than Fire	5,762.00	3,818.00	3,818.00
750.00	.....	+ 350.00	1,100.00	1,079.95	Household	750.00	1,000.00	1,000.00
950.00	.....	+ 188.00	1,138.00	1,060.50	Subscriptions and Memberships	950.00	1,200.00	1,000.00
8,500.00	.....	+ 1,767.70	10,267.70	10,267.70	Postage	9,000.00	10,000.00	10,000.00
50,000.00	.....	— 5,000.00	45,000.00	44,726.89	Maintenance of Fairs and Exhibits	50,000.00	50,000.00	50,000.00
3,000.00	.....	.....	3,000.00	2,834.63	Maintenance and Awards, Livestock Shows	3,000.00	3,000.00	3,000.00
.....	.....	.....	.....	.....	Mailing Services	1,500.00	.....	.....
400.00	.....	.....	400.00	195.45	Miscellaneous	500.00	500.00	500.00
$113,848.00	.....	— $2,183.13	$111,664.87	$105,078.57	*Total Services Other Than Personal* ..	$125,212.00	$123,168.00	$117,468.00
					Current Repairs and Maintenance—			
$700.00	.....	+ $193.18	$893.18	$723.75	Office Equipment	$700.00	$800.00	$750.00
600.00	.....	.....	600.00	454.65	Buildings and Grounds	1,000.00	500.00	500.00
5,000.00	.....	.....	5,000.00	4,268.99	Automotive Equipment	5,000.00	5,000.00	5,000.00
500.00	.....	.....	500.00	230.20	Other Equipment	425.00	500.00	425.00
$6,800.00	.....	+ $193.18	$6,993.18	$5,677.59	*Total Current Repairs and Maintenance*	$7,125.00	$6,800.00	$6,675.00
					Extraordinary—			
$100,000.00	$13,946.11	.....	$113,946.11	$75,046.74	Indemnities—Pursuant to R. S. 4:5	$80,000.00	$80,000.00	$80,000.00
35,000.00	.....	— $1,672.73	33,327.27	27,827.27	Rural Advisory Council	35,000.00	35,000.00	35,000.00
.....	.....	.....	.....	.....	New Jersey Farm Show	10,000.00	10,000.00	10,000.00
[1]10,000.00	.....	.....	10,000.00	10,000.00	Soil Conservation Committee	10,000.00	45,000.00	23,150.00
.....	.....	+ 130.00	130.00	112.62	Compensation Awards	.....	.....	.....
$145,000.00	$13,946.11	— $1,542.73	$157,403.38	$112,986.63	*Total Extraordinary*	$135,000.00	$170,000.00	$148,150.00

You are viewing an archived document from the New Jersey State Library.

I 10. GENERAL

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Additions and Improvements—			
.....	.....	+ $1,150.00	$1,150.00	$1,041.05	Office Equipment	.....	$2,000.00	$1,200.00
$4,650.00	.....	+ 10,900.00	15,550.00	11,038.61	Motor Vehicles	.....	8,000.00	3,900.00
$4,650.00	.....	+$12,050.00	$16,700.00	$12,079.66	*Total Additions and Improvements* ...	.....	$10,000.00	$5,100.00
$1,185,483.00	$13,946.11	+ $308.47	$1,199,737.58	$1,114,330.42	*Total Appropriation*	$1,222,906.00	$1,385,453.00	$1,276,017.00

It is recommended that the unexpended balance on June 30, 1960, in the account "Indemnities—Condemned Cattle" be reappropriated for indemnities pursuant to R. S. 4:5.

[1] Chap. 129, P. L. 1959 transferred the Soil Conservation Committee from the Department of Conservation and Economic Development and Chap. 130, P. L. 1959 reorganized the Committee.

You are viewing an archived document from the New Jersey State Library.

I 20. OFFICE OF MILK INDUSTRY

Under authority of Chapter 274, P. L. 1941 and amendments thereto, it is the mission of this agency to assure the availability of an adequate supply of fresh and wholesome milk through regulation and control of the production, distribution and sale of milk in the State. It determines and fixes prices to be paid to producers, prices for inter-dealer transactions and retail prices to be charged to consumers. Prices are determined as the result of sworn testimony by interested parties in open hearings, and its orders and regulations are subject to judicial review by the Appellate Division of the Superior Court.

Workload Data:	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	29	38	39	39	39
Licenses—Milk Dealers	2,466	2,332	2,400	2,400	x x x
Licenses—Stores	12,260	12,647	14,000	14,000	x x x
Permits	931	932	950	950	x x x
Investigations	5,711	5,908	6,000	6,000	x x x
Plant Inspections	565	575	600	600	x x x
Hearings	223	147	200	200	x x x
Reports Audited	3,646	3,052	3,000	3,000	x x x
Field Audits	128	126	350	400	x x x

Year Ending June 30, 1959 — Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended
$12,000.00	.....	.....	$12,000.00	$12,000.00
165,380.00	.....	—$2,000.00	163,380.00	162,834.89
2,000.00	.....	+ 15.00	2,015.00	2,012.15
$179,380.00	.....	—$1,985.00	$177,395.00	$176,847.04

	Year Ending June 30, 1961 — 1960 Adjusted Approp.	Requested	Recommended
Salaries—			
Director	$12,000.00	$12,000.00	$12,000.00
Other Officers and Employees	169,445.00	179,616.00	173,978.00
Special Services	2,000.00	3,000.00	2,000.00
Total Salaries	$183,445.00	$194,616.00	$187,978.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF AGRICULTURE—Continued

I 20. OFFICE OF MILK INDUSTRY

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental (S)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Materials and Supplies—			
$250.00	.....	.....	$250.00	$250.00	Drugs and Chemicals	$250.00	$250.00	$250.00
4,120.00	.....	.....	4,120.00	3,453.37	Vehicle Transportation	4,120.00	4,120.00	3,750.00
2,500.00	.....	.....	2,500.00	2,496.74	Office	2,500.00	2,500.00	2,500.00
1,200.00	.....	+$2,000.00	3,200.00	2,528.77	Printing	1,500.00	2,000.00	2,000.00
6,450.00	.....	+ 316.40	6,766.40	6,766.37	Replacement: Motor Vehicles	3,000.00	3,000.00	.....
700.00	.....	.....	700.00	694.50	Replacement: Office Equipment	500.00	700.00	.....
$15,220.00	.....	+$2,316.40	$17,536.40	$16,189.75	*Total Materials and Supplies*	$11,870.00	$12,570.00	$8,500.00
					Services Other Than Personal—			
$4,000.00	.....	—$1,853.40	$2,146.60	$1,873.60	Travel	$4,000.00	$4,000.00	$2,500.00
2,520.00	.....	+ 300.00	2,820.00	2,768.08	Telephone	3,000.00	3,000.00	2,850.00
1,000.00	.....	+ 378.00	1,378.00	1,319.00	Rent: Garage	1,000.00	1,200.00	1,200.00
500.00	.....	.....	500.00	500.00	Rent: Miscellaneous	500.00	500.00	500.00
642.00	.....	+ 20.08	662.08	662.08	Insurance: Other Than Fire	294.00	374.00	374.00
100.00	.....	.....	100.00	88.00	Household	100.00	100.00	100.00
150.00	.....	+ 100.00	250.00	228.45	Advertising	250.00	250.00	250.00
150.00	.....	.....	150.00	123.00	Subscriptions and Memberships	155.00	150.00	150.00
4,200.00	.....	+ 700.00	4,900.00	4,548.81	Postage	4,000.00	4,500.00	4,500.00
200.00	.....	.....	200.00	101.74	Miscellaneous	200.00	200.00	200.00
$13,462.00	.....	— $355.32	$13,106.68	$12,212.76	*Total Services Other Than Personal*	$13,499.00	$14,274.00	$12,624.00
					Current Repairs and Maintenance—			
$600.00	.....	.....	$600.00	$458.99	Office Equipment	$600.00	$600.00	$600.00
1,000.00	.....	.....	1,000.00	995.07	Automotive Equipment	1,000.00	1,000.00	1,000.00
$1,600.00	.....	.....	$1,600.00	$1,454.06	*Total Current Repairs and Maintenance*	$1,600.00	$1,600.00	$1,600.00

You are viewing an archived document from the New Jersey State Library.

					Extraordinary—			
.....	.....	+ $44.00	$44.00	$44.00	Compensation Awards	.....	.....	.....
.....	.....	+ $44.00	$44.00	$44.00	*Total Extraordinary*	.....	.....	.....
$209,662.00	.....	+ $20.08	$209,682.08	$206,747.61	*Total Appropriation*	$210,414.00	$223,060.00	$210,702.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF AGRICULTURE—Continued

SUMMARY

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
$1,185,483.00	$13,946.11	+$308.47	$1,199,737.58	$1,114,330.42	Agriculture—General	$1,222,906.00	$1,385,453.00	$1,276,017.00
209,662.00	.....	+ 20.08	209,682.08	206,747.61	Office of Milk Industry	210,414.00	223,060.00	210,702.00
$1,395,145.00	$13,946.11	+$328.55	$1,409,419.66	$1,321,078.03	*Total Appropriation, Department of Agriculture*	$1,433,320.00	$1,608,513.00	$1,486,719.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF DEFENSE

J 10. ADMINISTRATION DIVISION

The Department of Defense, authorized under R. S. 38:14B, is the agency by which the Departments of the Army and Air Force (through the National Guard Bureau), and the Department of the Navy transact official business with the State of New Jersey in all matters concerning the armed forces of the State and Civil Defense-Disaster Control activities. Under the direction of the Governor, the Chief of Staff, Department of Defense, is charged with command of the armed forces and Civil Defense-Disaster Control Agencies of the State, and is responsible for the supervision of all matters pertaining to discipline, training, recruiting, administration, procurement, storage, issue of supplies and maintenance of such forces and the construction, alteration, maintenance and repair of armories, ranges, depots, shops, bases, and other structures and facilities used by the National Guard.

The Chief of Staff is also the custodian of all records of individuals and military organizations of New Jersey during all wars as well as during peacetime duty within the State. He is also charged with the preparation of plans, in conjunction with other Federal and State agencies, for the preservation of life and property in case of national, state or local emergency. At such time as the National Guard may be ordered or called into active Federal service because of war or national emergency, the Chief of Staff is responsible for the organization, maintenance and administration of the State Guard.

Workload Data:	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	60	62	61	62	62
Adjutant General's Division:					
Orders, Circulars and Bulletins Published	1,541	1,107	1,230	1,230	....
Personnel Division:					
Number of					
Officers	1,408	1,465	1,500	1,500	....
Enlisted Men	11,684	14,130	14,000	14,000	....
Civilian Personnel (State)	271	273	283	283	....
Civilian Personnel (Federal)	1,094	1,125	1,176	1,200	....
Operations and Training Division:					
National Guard Unit Organizations	180	180	172	172	....

You are viewing an archived document from the New Jersey State Library.

J 10. ADMINISTRATION DIVISION

Educational Program Orders:					
Active Duty Training	2,702	2,592	3,165	3,325	....
Extension Course Training	3,600	3,700	3,900	4,100	....
Engineering Division:					
State-Owned Armories Maintained	66	65	65	65	....
New Construction Projects	95	75	80	80	....
War Records and Historical Division:					
Inquiries—All Types	4,200	5,500	6,000	6,000	....

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$16,000.00	.....	.....	$16,000.00	$16,000.00	Chief of Staff	$18,000.00	$18,000.00	$18,000.00
309,023.00	.....	—$14,500.00	294,523.00	293,959.43	Other Officers and Employees	320,617.00	323,163.00	319,437.00
$325,023.00	.....	—$14,500.00	$310,523.00	$309,959.43	*Total Salaries*	$338,617.00	$341,163.00	$337,437.00
					Materials and Supplies—			
$6,500.00	.....	.....	$6,500.00	$6,311.91	Office	$7,250.00	$7,250.00	$7,250.00
4,500.00	.....	— $1,930.00	2,570.00	2,413.36	Printing	4,000.00	3,000.00	3,000.00
350.00	.....	.....	350.00	302.11	Engineering	350.00	350.00	350.00
2,660.00	.....	+ 1,400.00	4,060.00	3,886.41	Replacement: Office Equipment	1,984.00	1,981.00	1,981.00
$14,010.00	.....	— $530.00	$13,480.00	$12,913.79	*Total Materials and Supplies*	$13,584.00	$12,581.00	$12,581.00

You are viewing an archived document from the New Jersey State Library.

					Services Other Than Personal—			
$14,980.00	.....	.....	$14,980.00	$14,638.46	Telephone	$16,000.00	$16,000.00	$15,500.00
200.00	.....	+ $80.00	280.00	272.25	Household	50.00	275.00	275.00
550.00	.....	.....	550.00	548.09	Subscriptions and Memberships	550.00	600.00	600.00
1,200.00	.....	.....	1,200.00	1,170.76	Postage	1,500.00	1,500.00	1,300.00
$16,930.00	.....	+ $80.00	$17,010.00	$16,629.56	*Total Services Other Than Personal* ..	$18,100.00	$18,375.00	$17,675.00
					Current Repairs and Maintenance—			
$600.00	.....	.....	$600.00	$386.31	Office Equipment	$600.00	$600.00	$600.00
$600.00	.....	.....	$600.00	$386.31	*Total Current Repairs and Maintenance*	$600.00	$600.00	$600.00
					Additions and Improvements—			
$527.00	.....	— $50.00	$477.00	$419.62	Office Equipment	$540.00	$6,387.00	$2,067.00
$527.00	.....	— $50.00	$477.00	$419.62	*Total Additions and Improvements* ...	$540.00	$6,387.00	$2,067.00
$357,090.00	.....	—$15,000.00	$342,090.00	$340,308.71	*Total Appropriation*	$371,441.00	$379,106.00	$370,360.00

You are viewing an archived document from the New Jersey State Library.

J 11. NATIONAL GUARD AND/OR STATE GUARD

The Army National Guard and the Air National Guard, in addition to their State Militia status, are reserve components of the United States Army and Air Force, respectively. Their mission is to provide organizations capable of immediate expansion to war strength and able to furnish trained and equipped units fit for service anywhere in the world; to assist in covering the mobilization and concentration of the remainder of the reserve force; and to provide sufficient organizations to enable them to function efficiently in the protection of life and property and the preservation of peace, order, and public safety in time of emergency.

Workload Data:	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	197	194	193	193	193
National Guard Strength	13,092	15,595	15,500	15,500	....
Units Organized	180	180	172	172	....
Armories and Military Installations	66	65	65	65	....

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental (S)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Salaries—			
$651,195.00	.....	.....	$651,195.00	$647,448.17	Officers and Employees	$689,376.00	$726,791.00	$707,623.00
119,000.00	.....	—$23,400.00	95,600.00	93,213.13	Permanent Duty Military Personnel	107,886.00	120,563.00	106,020.00
12,500.00	.....	— 11,702.65	797.35	441.00	Special Services	5,000.00	5,000.00	5,000.00
$782,695.00	.....	—$35,102.65	$747,592.35	$741,102.30	*Total Salaries*	$802,262.00	$852,354.00	$818,643.00
					Materials and Supplies—			
$300,000.00	.....	.....	$300,000.00	$288,836.84	Fuel and Utilities	$308,000.00	$314,000.00	$314,000.00
21,000.00	.....	.....	21,000.00	20,860.89	Household	22,000.00	23,000.00	23,000.00
7,500.00	.....	+ $550.00	8,050.00	7,498.28	Vehicle Transportation	8,000.00	7,800.00	7,800.00
14,365.00	.....	.....	14,365.00	13,543.12	Replacement: Motor Vehicles	13,480.00	25,330.00	11,160.00
.....	.....	.....	.....	.....	Replacement: Office Equipment	420.00	2,001.00	2,001.00

You are viewing an archived document from the New Jersey State Library.

2,300.00	.....	.....	2,300.00	2,174.24	Replacement: Household Equipment	2,628.00	5,557.00	2,259.00
2,400.00	.....	.....	2,400.00	2,355.99	Special Departmental Supplies	2,400.00	2,400.00	2,400.00
$347,565.00	.....	+ $550.00	$348,115.00	$335,269.36	*Total Materials and Supplies*	$356,928.00	$380,088.00	$362,620.00
					Services Other Than Personal—			
$4,000.00	.....	+ $3,000.00	$7,000.00	$6,996.87	Travel	$5,000.00	$7,500.00	$5,000.00
48,150.00	.....	.....	48,150.00	48,145.10	Telephone	50,000.00	50,000.00	50,000.00
52,415.00	.....	+ 5,298.01	57,713.01	57,713.01	Insurance: Fire	75,747.00	65,331.00	65,330.00
19,306.00	.....	— 5,276.20	14,029.80	14,029.80	Insurance: Other Than Fire	16,375.00	15,000.00	15,000.00
8,200.00	.....	+ 1,400.00	9,600.00	9,592.99	Household	8,200.00	10,400.00	10,000.00
1,500.00	.....	.....	1,500.00	823.30	Advertising	1,500.00	1,500.00	1,500.00
1,665.00	.....	— 21.81	1,643.19	1,565.30	Subscriptions and Memberships	1,665.00	1,600.00	1,600.00
300.00	.....	.....	300.00	300.00	Postage	300.00	300.00	300.00
1,500.00	.....	.....	1,500.00	685.75	Field Training Expenses	1,500.00	1,500.00	1,500.00
8,000.00	.....	— 500.00	7,500.00	6,957.25	Equipping and Maintaining the National Guard	8,000.00	8,000.00	8,000.00
1,000.00	.....	+ 1,648.65	2,648.65	2,631.70	Small Arms Matches	1,500.00	2,500.00	2,500.00
10,000.00	.....	— 3,650.00	6,350.00	6,267.54	Officer Candidate School Program	10,000.00	10,000.00	8,000.00
2,000.00	.....	.....	2,000.00	1,395.33	National Guard Publicity	2,000.00	2,000.00	2,000.00
10,000.00	.....	.....	10,000.00	9,960.50	80th National Guard Association Conference	.....	.....	.....
200.00	.....	.....	200.00	186.80	Miscellaneous	300.00	300.00	300.00
$168,236.00	.....	+ $1,898.65	$170,134.65	$167,251.24	*Total Services Other Than Personal*..	$182,087.00	$175,931.00	$171,030.00
					Current Repairs and Maintenance—			
$1,000.00	.....	.....	$1,000.00	$871.15	Office Equipment	$1,000.00	$1,000.00	$1,000.00
125,000.00	.....	+$60,000.00	185,000.00	184,996.58	Buildings and Grounds	140,000.00	246,703.00	160,000.00
.....	.....	.....	.....	.....	Electrical Repairs—Trenton Infantry Armory	.....	25,000.00	25,000.00
.....	.....	.....	.....	.....	Replacement: Heating System—Englewood Armory	.....	15,000.00	.....

You are viewing an archived document from the New Jersey State Library.

J 11. NATIONAL GUARD AND/OR STATE GUARD

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	$75,000.00	.....	$75,000.00	.....	Replacement: Heating System — Newark Cavalry	Reap.	.....	.....
.....	.....	.....	.....	.....	Replacement: Heating System—Red Bank Armory	.....	$25,000.00	.....
.....	.....	.....	.....	.....	Roof Repairs—Morristown Armory	$18,250.00	.....	.....
.....	.....	.....	.....	.....	Roof Repairs—West Orange Armory	.....	20,000.00	.....
$800.00	..... +	$600.00	1,400.00	$1,394.40	Farm Machinery	800.00	1,100.00	$1,000.00
2,150.00	..... +	650.00	2,800.00	2,171.88	Automotive Equipment	2,200.00	2,750.00	2,500.00
1,000.00	..... —	500.00	500.00	343.78	Household Equipment	1,000.00	1,000.00	1,000.00
2,000.00	..... +	600.00	2,600.00	2,590.52	Other Equipment	1,750.00	3,000.00	2,000.00
$131,950.00	$75,000.00	+$61,350.00	$268,300.00	$192,368.31	*Total Current Repairs and Maintenance*	$165,000.00	$340,553.00	$192,500.00
					Extraordinary—			
$8,296.00	..... +	$704.00	$9,000.00	$8,913.60	Compensation Awards	$7,500.00	$7,000.00	$7,000.00
.....	$329.50 —	305.00	24.50	.....	Fire Loss	.....	.....	.....
.....	..... +	305.00	305.00	305.00	Repairs: Atlantic City Armory	.....	.....	.....
.....	R 165.90 —	165.90	.....	.....	Other Casualty Losses	.....	.....	.....
.....	..... +	105.90	105.90	105.90	Repair of Damage to New Jersey Air National Guard Aircraft and Mercer Airport	.....	.....	.....
.....	..... +	60.00	60.00	.....	General Repairs: Lodi	.....	.....	.....
s666.00	.....	.....	666.00	666.00	Claim—Harry L. Witbeck	.....	.....	.....
s353.25	.....	.....	353.25	353.25	Claim—Ida Orlanis	.....	.....	.....
$9,315.25	$495.40 +	$704.00	$10,514.65	$10,343.75	*Total Extraordinary*	$7,500.00	$7,000.00	$7,000.00

You are viewing an archived document from the New Jersey State Library.

					Additions and Improvements—			
$20,000.00	.....	— $2,150.00	$17,850.00	$16,321.83	Furniture and Furnishings	$9,207.00	$21,532.00	$12,000.00
1,400.00	.....	.....	1,400.00	1,230.15	Grounds	2,956.00	10,700.00	5,350.00
6,000.00	.....	+ 250.00	6,250.00	6,104.78	Household Equipment	9,006.00	21,770.00	12,000.00
.....	.....	.....	.....	.....	Office Equipment	100.00	.....	.....
$27,400.00	.....	— $1,900.00	$25,500.00	$23,656.76	*Total Additions and Improvements* ...	$21,269.00	$54,002.00	$29,350.00
$1,467,161.25	$75,495.40	+$27,500.00	$1,570,156.65	$1,469,991.72	*Total Appropriation*	$1,535,046.00	$1,809,928.00	$1,581,143.00

It is recommended that the unexpended balance as of June 30, 1960 in the account for Replacement: Heating System—Newark Cavalry be reappropriated for the same purpose or for other repair or replacement projects, subject to allotment by the Director of the Division of Budget and Accounting and approval of the Legislative Budget and Finance Director.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF DEFENSE—Continued

J 12. NAVAL MILITIA RESERVE

The New Jersey Naval Militia, authorized under R. S. 38:14B, consists of approximately 78 officers and 447 enlisted men, all of whom are also members of the United States Naval Reserve. Its mission is to train personnel for integration with the Navy in time of national emergency.

	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	5	4	4	4	4

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Salaries—			
$15,180.00	.....	—$10,500.00	$4,680.00	$4,425.35	Officers and Employees	$14,353.00	$14,994.00	$8,994.00
$15,180.00	.....	—$10,500.00	$4,680.00	$4,425.35	*Total Salaries*	$14,353.00	$14,994.00	$8,994.00
					Services Other Than Personal—			
$2,000.00	.....	— $2,000.00	.....	.....	Equipping and Maintaining Naval Militia	$2,000.00	$2,000.00	$1,000.00
$2,000.00	.....	— $2,000.00	.....	.....	*Total Service Other Than Personal*	$2,000.00	$2,000.00	$1,000.00
$17,180.00	.....	—$12,500.00	$4,680.00	$4,425.35	*Total Appropriation*	$16,353.00	$16,994.00	$9,994.00

You are viewing an archived document from the New Jersey State Library.

J 13. DIVISION OF CIVIL DEFENSE

The Division of Civil Defense, under R. S. 38:14B is responsible for developing plans to meet wartime disasters and for the best use of the resources of the State to meet emergencies caused by peacetime disasters. This includes assisting in the organization of adequate Civil Defense units in every political subdivision of the State, as well as supervising and co-ordinating a State-wide Civil Defense program.

Workload Data:	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	14	15	15	15	15
Local Municipalities Actively Participating in State Civil Defense Program	485	508	518	526	....
Civil Defense Volunteers Trained or Requiring Training	283,000	300,000	310,000	315,000	....
Amateur Radio Operators Enrolled in RACES State Radio Network	3,200	3,800	4,200	4,500	....
Volunteers Trained in Emergency Welfare Services	500	790	900	900	....
Volunteers Trained in Emergency Police Services	750	1,095	1,000	1,000	....
Volunteers Trained in Radiological Defense:					
Instructors	600	920	600	750	....
Monitors	500	900	900	900	....
Orientation	350	408	550	575	....
Heavy Rescue Training (12-man) Classes Graduated	14	16	20	20	....

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Salaries—			
$64,400.00	.....	+ $6,000.00	$73,040.00	$72,945.07	Officers and Employees	Reap. $72,158.00	$75,850.00	$73,390.00
2,640.00	.....	.....	.....	.....	New Positions	.....	.....	.....
11,680.00	.....	+ 1,800.00	13,480.00	12,299.60	Indirect Personal Services	Reap. 10,680.00	11,829.00	11,829.00
$78,720.00	.....	+ $7,800.00	$86,520.00	$85,244.67	*Total Salaries*	$82,838.00	$87,679.00	$85,219.00

You are viewing an archived document from the New Jersey State Library.

J 13. DIVISION OF CIVIL DEFENSE

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Materials and Supplies—			
.....	.....	+ $4,500.00	$4,500.00	$4,410.51	Drugs and Medical		$4,500.00	.....
.....	.....	+ 350.00	350.00	129.41	Vehicle Transportation		250.00	.....
.....	.....	+ 3,000.00	3,000.00	1,701.30	Office		3,000.00	.....
.....	.....	+ 11,107.00	11,107.00	9,247.87	Printing		10,000.00	.....
.....	.....	+ 100.00	100.00	.....	Educational and Vocational		.....	.....
.....	.....	.....	.....	.....	Other Materials and Supplies		400.00	.....
.....	.....	.....	.....	.....	Replacement: Motor Vehicles	Reap.	2,000.00	.....
.....	.....	+ 750.00	750.00	620.61	Replacement: Office Equipment		750.00	.....
.....	.....	+ 600.00	600.00	19.40	Special Departmental Supplies		.....	.....
.....	.....	+ 1,000.00	1,000.00	813.73	Films		1,500.00	.....
.....	.....	+ 250.00	250.00	17.00	Maps		1,000.00	.....
.....	.....	+$21,657.00	$21,657.00	$16,959.83	*Total Materials and Supplies*	.....	$23,400.00	.....
					Services Other Than Personal—			
$5,000.00	.....	.....	$5,000.00	$4,256.33	Travel	Reap. $5,000.00	$6,000.00	$5,000.00
7,490.00	.....	— $162.95	7,327.05	3,680.52	Telephone	6,500.00	6,500.00	5,000.00
.....	.....	.....	.....	.....	Insurance: Fire	.....	410.00	410.00
150.00	.....	+ 162.95	312.95	312.95	Insurance: Other Than Fire	3,476.00	510.00	510.00
.....	.....	+ 600.00	600.00	444.68	Subscriptions and Memberships	Reap.	600.00	.....
3,500.00	.....	.....	3,500.00	3,012.05	Postage	4,000.00	4,000.00	3,500.00
.....	.....	.....	.....	.....	Sound Recording Service	Reap.	100.00	.....
.....	.....	+ 1,000.00	1,000.00	973.79	Miscellaneous	.....	.....	.....
$16,140.00	.....	+ $1,600.00	$17,740.00	$12,680.32	*Total Services Other Than Personal*	$18,976.00	$18,120.00	$14,420.00

You are viewing an archived document from the New Jersey State Library.

					Current Repairs and Maintenance—			
$200.00	.....	.....	$200.00	$199.10	Office Equipment	$250.00	$300.00	$250.00
.....	.....	+ $200.00	200.00	.....	Buildings and Grounds	.....	.....	.....
.....	.....	+ 200.00	200.00	94.75	Automotive Equipment	Reap.	200.00	.....
$200.00	.....	+ $400.00	$600.00	$293.85	*Total Current Repairs and Maintenance*	$250.00	$500.00	$250.00
					Extraordinary—			
.....	.....	+ $5,000.00	$5,000.00	$1,467.91	State Control Center—State Police Headquarters		$3,000.00	.....
.....	.....	+ 10,300.00	10,300.00	9,584.35	Construction, Equipment and Maintenance of Rescue Training Set Facilities at Hammonton and West Trenton		8,000.00	.....
.....	.....	+ 500.00	500.00	.....	Radio Equipment—Walkie Talkie		150.00	.....
.....	.....	+ 1,000.00	1,000.00	788.82	Radiological Equipment		1,000.00	.....
.....	.....	+ 25,000.00	25,000.00	2,310.36	Medical Supplies		2,500.00	.....
.....	.....	+ 1,000.00	1,000.00	322.61	Storing, Packaging, Packing, etc., Medical Supplies		500.00	.....
.....	$158,386.89 R 17,780.22	—106,552.55	69,614.56	.....	Reserve Account—Civil Defense		.....	.....
.....	85,880.49 R 16,993.91	— 85,880.49	16,993.91	.....	Federal Aid—Civil Defense	Reap.	.....	.....
.....	9,283.60	— 9,283.60	.....	.....	Civil Defense Deposits—Trust Fund		.....	.....
					Claims Appropriation Pursuant to Chapter 12, P. L. 1952—			
.....	187,169.91	—182,569.91	4,600.00	.....	Special Funds for Civil Defense Volunteers		.....	.....
.....	.....	+ 119.60	119.60	.....	Printing—Claims Appropriation		.....	.....
.....	.....	+182,450.31	182,450.31	1,378.26	Claims, Total Disability Benefits, Medical Expenses, Hospital Care and Death Benefits—Civil Defense Volunteers ...		.....	.....

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF DEFENSE—Continued

J 13. DIVISION OF CIVIL DEFENSE

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Disaster Control Plan Pursuant to Chapter 438, P. L. 1953—			
.....	.....	+$20,260.00	$20,260.00	$18,746.08	Regional Organization		$21,780.00	.....
.....	.....	+ 20,220.00	20,220.00	19,490.58	Department of Labor		21,300.00	.....
.....	.....	+ 19,017.92	19,017.92	.....	Department of Health		.....	.....
.....	.....	+ 37,534.00	37,534.00	37,533.54	Division of State Police		40,554.00	.....
.....	.....	+ 6,273.00	6,273.00	6,273.00	Department of Institutions and Agencies		6,972.00	.....
.....	$5,184.35 R108,811.44	.....	113,995.79	110,974.25	Survival Plan Project (Trenton-Mercer Area) Federal Aid		.....	.....
.....	7,691.28 R 24,712.96	+ 22,154.72	54,558.96	28,468.34	Federal Surplus Property Program		.....	.....
.....	$621,895.05	—$33,457.00	$588,438.05	$237,338.10	*Total Extraordinary*	.....	$105,756.00	.....
					Additions and Improvements—			
.....	.....	+ $2,000.00	$2,000.00	$77.89	Office Equipment	.....	$1,000.00	.....
.....	.....	+ $2,000.00	$2,000.00	$77.89	*Total Additions and Improvements*	.....	$1,000.00	.....
$95,060.00	$621,895.05	.....	$716,955.05	$352,594.66	*Total Appropriation*	$102,064.00	$236,455.00	$99,889.00

In addition to the amounts hereinabove specifically appropriated, it is recommended that there be reappropriated the unexpended balances as of June 30, 1960 of all amounts appropriated for Civil Defense.

You are viewing an archived document from the New Jersey State Library.

It is also recommended that there be appropriated such sums as may be necessary to carry out the provisions of Chapter 12, Laws of 1952, from the Special Fund for Civil Defense Volunteers.

It is also recommended that receipts derived from charges heretofore made or to be made to local government jurisdictions for the handling of Federal surplus property distributed to such jurisdictions be appropriated.

It is further recommended that the Governor be empowered to direct the State Treasurer to transfer from any State department to the Division of Civil Defense such sums as may be necessary for the cost of any emergency occasioned by aggression, sabotage or disaster.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF DEFENSE—Continued

SUMMARY

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$357,090.00	.....	—$15,000.00	$342,090.00	$340,308.71	Administration Division	$371,441.00	$379,106.00	$370,360.00
1,467,161.25	$75,495.40	+ 27,500.00	1,570,156.65	1,469,991.72	National Guard and/or State Guard	1,535,046.00	1,809,928.00	1,581,143.00
17,180.00	.....	— 12,500.00	4,680.00	4,425.35	Naval Militia Reserve	16,353.00	16,994.00	9,994.00
95,060.00	621,895.05	.....	716,955.05	352,594.66	Division of Civil Defense	102,064.00	236,455.00	99,889.00
$1,936,491.25	$697,390.45	.....	$2,633,881.70	$2,167,320.44	*Total Appropriation, Department of Defense*	$2,024,904.00	$2,442,483.00	$2,061,386.00

You are viewing an archived document from the New Jersey State Library.

K 10. DEPARTMENT OF PUBLIC UTILITIES

The Board of Public Utility Commissioners, operating under Title 48 of the Revised Statutes, has broad regulatory jurisdiction over the more than 864 public utilities which serve the State with gas, electric, water, sewer, telephone, telegraph, pipeline, street railway, autobus and railroad services. Its jurisdiction also includes the elimination of grade crossings on other than State highways. By law, its responsibilities and powers are based on the importance of providing the public with safe, adequate and proper utility services at fair and reasonable rates.

Workload Data:	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	91	94	94	114	109
Accounts and Finance:					
Formal Proceedings	....	401	435	460	....
Financial Reports Examined	....	1,431	1,500	1,550	....
Engineering:					
Formal Proceedings	320	351	400	405	....
Informal Complaints	1,076	1,055	1,150	1,200	....
Relocation of Facilities	109	47	150	130	....
Meter Test Reports	162	171	220	225	....
Accident Reports and Investigations	11	18	20	22	....
Motor Carriers:					
Route Investigations and Surveys	469	679	747	822	....
Accident Investigations and Reports	....	6,572	6,635	6,640	....
Equipment Inspections	9,796	10,224	10,520	10,750	....
Complaints Investigated	234	270	297	327	....

You are viewing an archived document from the New Jersey State Library.

K 10. DEPARTMENT OF PUBLIC UTILITIES—Continued

Workload Data:	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Railroad:					
Formal Proceedings	....	296	340	349	....
Investigations of Complaints	289	424	475	489	....
Investigations of Accidents	....	691	600	575	....
Tariffs Filed	3,142	2,621	2,800	2,800	....
Bridge and Track Inspections	151	166	175	170	....
Grade Crossing Surveys	....	554	625	525	....
Station Inspections	338	86	100	145	....
Rates and Research:					
Formal Proceedings (Weighted)	....	221	300	312	....
Rate Schedule Revisions	44	83	100	110	....
Complaints	182	140	180	175	....
Administrative:					
Number of Utility Companies on Fee List	854	861	865	867	....
Legal:					
Decisions and Orders Examined and Approved	....	777	800	875	....
Number of Hearings Counsel Participated in Before Board	....	355	400	430	....
Number Hearings Participated in Before Interstate Commerce Commission	....	7	8	10	....

You are viewing an archived document from the New Jersey State Library.

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$18,000.00	.....	.....	$18,000.00	$18,000.00	President	$20,000.00	$20,000.00	$20,000.00
30,000.00	.....	.....	30,000.00	29,999.85	Commissioners	34,000.00	34,000.00	34,000.00
510,725.00	.....	—$7,150.00	513,565.00	512,269.53	Other Officers and Employees	550,017.00	591,718.00	567,440.00
9,990.00	.....	.....	.....	.....	New Positions	.....	93,474.00	64,374.00
.....	.....	+ 185.00	185.00	184.12	Special Services	.....	750.00	.....
12,000.00	.....	+ 4,516.00	16,516.00	16,458.05	Court Reporting Services	15,000.00	17,500.00	17,500.00
$580,715.00	.....	—$2,449.00	$578,266.00	$576,911.55	*Total Salaries*	$619,017.00	$757,442.00	$703,314.00
					Materials and Supplies—			
$650.00	.....	+ $450.00	$1,100.00	$1,058.30	Vehicle Transportation	$850.00	$1,100.00	$1,100.00
3,000.00	.....	+ 1,500.00	4,500.00	4,490.49	Office	3,000.00	4,500.00	4,000.00
3,000.00	.....	+ 1,090.00	4,090.00	4,088.57	Printing	4,500.00	4,000.00	4,000.00
.....	.....	.....	.....	.....	Replacement: Motor Vehicles	.....	1,500.00	.....
750.00	.....	+ 400.00	1,150.00	1,119.69	Replacement: Office Equipment	450.00	1,200.00	.....
$7,400.00	.....	+$3,440.00	$10,840.00	$10,757.05	*Total Materials and Supplies*	$8,800.00	$12,300.00	$9,100.00
					Services Other Than Personal—			
$10,000.00	.....	—$2,701.00	$7,299.00	$6,735.00	Travel	$9,000.00	$8,500.00	$8,000.00
10,560.00	.....	+ 590.10	11,150.10	11,150.10	Telephone	12,000.00	12,500.00	12,000.00
1,000.00	.....	— 90.00	910.00	838.10	Rent: Garage	1,250.00	1,000.00	1,000.00
179.00	.....	.....	179.00	103.37	Insurance: Other Than Fire	157.00	121.00	121.00
935.00	.....	.....	935.00	755.20	Household	750.00	750.00	750.00
3,400.00	.....	.....	3,400.00	3,382.93	Subscriptions and Memberships	3,400.00	3,400.00	3,400.00
2,900.00	.....	+ 1,000.00	3,900.00	3,393.87	Postage	4,000.00	4,500.00	3,700.00
$28,974.00	.....	—$1,200.90	$27,773.10	$26,358.57	*Total Services Other Than Personal*	$30,557.00	$30,771.00	$28,971.00

You are viewing an archived document from the New Jersey State Library.

K 10. DEPARTMENT OF PUBLIC UTILITIES—Continued

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Current Repairs and Maintenance—			
$600.00	.....	.....	$600.00	$599.35	Office Equipment	$600.00	$650.00	$600.00
450.00	.....	+ $300.00	750.00	692.88	Automotive	500.00	750.00	650.00
$1,050.00	.....	+ $300.00	$1,350.00	$1,292.23	*Total Current Repairs and Maintenance*	$1,100.00	$1,400.00	$1,250.00
					Extraordinary—			
.....	.....	+ E$86.33	$86.33	$79.37	Compensation Awards	.....	.....	.....
.....	.....	+ $86.33	$86.33	$79.37	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
.....	.....	.....	.....	.....	Buildings and Land	$1,000.00	$2,500.00	.....
.....	.....	.....	.....	.....	Office Equipment	.....	3,500.00	.....
.....	.....	.....	.....	.....	*Total Additions and Improvements*	$1,000.00	$6,000.00	.....
$618,139.00	.....	+ $176.43	$618,315.43	$615,398.77	*Total Appropriation*	$660,474.00	$807,913.00	$742,635.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF HEALTH

L 10. GENERAL

The State Department of Health, pursuant to Chapter 177, P. L. 1947, as amended, is responsible for the promotion of public health services throughout the State. Its basic function is to provide advisory and consultative services concerned with the prevention and control of diseases, promotion of health, and the prolongation of life. Its responsibilities, which are carried out through the Commissioner's Office and major divisions, are summarized below:

THE COMMISSIONER'S OFFICE. The Commissioner supervises Departmental planning and operations. His immediate staff maintains liaison with the Division Directors, has responsibility for public hearings and subsequent actions resulting from them, has general oversight of public relations and informational activities, provides secretarial service to the Public Health Council, the Advisory Council on the Chronic Sick, the Commission on Radiation Protection, and the Air Pollution Control Commission, and maintains the Departmental Library.

THE DIVISION OF VITAL STATISTICS AND ADMINISTRATION collects and analyzes statistics. It provides information on births, marriages, deaths and the prevalence of significant diseases. It is responsible for general administrative programs of personnel, training, fiscal matters, warehousing, and printing. It is also concerned with the licensing of certain public health personnel and barber shops and barbers.

THE DIVISION OF ENVIRONMENTAL HEALTH encompasses programs for improved planning, construction and operation of sanitary facilities for water supplies, liquid and solid waste disposal systems, bathing places, and food and drug supplies; to reduce pollution of the air; to control environmental conditions in industry that adversely affect health; to protect against radiation hazards; to control animal diseases transmissible to man; to conduct programs designed to improve housing; and to control noxious weeds, insects and rodents.

THE DIVISION OF PREVENTABLE DISEASES has programs which promote the prevention and control of communicable diseases, at a local level, by facilitating immunization, early detection, diagnosis, and treatment of such diseases as influenza, poliomyelitis, tuberculosis, and the venereal diseases. Activities necessary to achieve these objectives include continuous surveillance of the incidence of communicable diseases, epidemiological investigation to define basic causes, and measures to assure control of the spread of infection from cases, contacts, and carriers.

THE DIVISION OF CHRONIC ILLNESS CONTROL deals with programs emphasizing research into the causes and early detection of alcoholism, arthritis, cancer, cardiovascular diseases, diabetes, glaucoma, hearing and speech defects, neurological disorders, and other chronic diseases. Assistance of the Division, in co-operation with local agencies, has resulted in new local services, and in the strengthening and re-directing of existing services to accomplish the stated objectives of prevention and control of chronic illnesses and the restoration of the chronic sick.

You are viewing an archived document from the New Jersey State Library.

L 10. GENERAL

THE DIVISION OF LABORATORIES is the testing unit of the department. It tests blood, sputum, urine, feces, etc., for the detection of disease. It identifies microorganisms, including viruses, which may cause disease in humans. It analyzes samples of air, water, food, drugs, sewage and commercial waste. It engages in research and development in methods and procedures to detect community health hazards and diseases in humans and animals, since many of the latter are transmissible to man.

THE DIVISION OF CONSTRUCTIVE HEALTH promotes and co ordinates activities to strengthen the preventive and restorative aspects of community services. Its principle emphases are on prevention through its Maternal and Child Health and its Dental Health Programs and restorative character through its Crippled Children Program.

THE DIVISION OF SPECIAL CONSULTATION SERVICES provides consultation to program and district personnel of the department, to local health departments and other local agencies, to citizen and civic groups, to professional organizations and to interested citizens, on community health organization and health education, public health nutrition, public health social work, biostatistical research, and public health nursing. The grouping of these consultant services in a single functional division permits a greater degree of integration of services and a broader approach to a given public health problem.

THE DIVISION OF LOCAL HEALTH SERVICES is responsible for ensuring the well-being of the citizens and visitors of this State by stimulating the development and maintenance of effective local health services in all areas of the State. It makes available all of the specialized technical services of the department to local boards of health and to other health agencies, according to community needs. The Director of the Division works through the staffs of the four State Health Districts.

Workload Data:	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	330	334	345	381	350
Office of the Commissioner—					
Press Releases	120	135	135	140	....
Legal Hearings Required by Statute	45	35	40	40	....
"Public Health News"—Copies per month	5,500	5,700	6,000	6,000	....
Chronic Illness Program—					
Diabetes:					
Blood Tests	2,999	3,623	15,000	20,000	....
Number of Positives	42	129	550	600	....

You are viewing an archived document from the New Jersey State Library.

Alcoholism:					
Clinics	9	9	10	11	....
Clinic Visits	4,497	4,458	4,800	5,000	....
Group Therapy Visits	2,297	2,351	2,500	2,500	....
Number of Patients Receiving Treatment	976	901	1,000	1,050	....
Cancer Control:					
Number of Nurses Participating in One-Day Clinics	226	86	90	100	....
Patients Screened	2,894	4,268	5,023	5,140	....
Positive Findings	24	11	15	17	....
Patients Treated	546	690	492	550	....
Treatments	6,875	10,083	9,048	9,300	....
State Employees' Health Service:					
Diabetes Tests—Number of Persons	4,557	3,088	3,500	4,000	....
Dreypaks Distributed	9,535	6,060	6,500	6,500	....
Number Returned	881	658	1,000	1,000	....
Number Positive	6	12	15	15	....
Clinitron Blood Test	1,271	2,430	2,500	2,500	....
Number Positive	8	2	15	18	....
Cancer Cytology:					
Number of Males Tested (lung)	1,382	1,473	....	....	....
Number Referred to Physician	2	7	....	....	....
Number of Females Tested (cervical)	113	1,204	....	....	....
Number Referred to Physician	0	0	....	....	....
Heart Program:					
Number of Persons X-rayed	52,369	30,774	70,000	62,500	....
Number of Cardiac Suspects	1,355	619	1,610	1,437	....
Newly Discovered Cases	40	13	45	40	....
Number of Cardiac Catheterizations	181	139	180	179	....

You are viewing an archived document from the New Jersey State Library.

L 10. GENERAL

Workload Data:	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Chronic Illness Program:					
Convulsive Disorders:					
Number of Persons Examined by Co-operating Hospitals	2,914	3,993	5,000	6,000	....
Arthritis Program:					
Number of Tests Performed	....	2,148	3,725	2,500	....
Number of Patients	....	1,904	1,250	2,000	....
Hearing and Speech:					
Clinic Patients	1,576	1,817	1,950	2,150	....
Special Studies on School Children	3,500	191	....	....	....
Homemaker Services:					
Families Serviced	1,490	2,338	3,000	35,000	....
Medical Social Services:					
Number of Patients Served	1,486	1,492	1,700	1,945	....
Restorative Services:					
Cases	3,195	1,023	1,130	1,285	....
Total Treatments	....	33,810	35,625	40,075	....
Selected Hospital Screening:					
Persons X-rayed	40,858	45,612	47,000	49,200	....
Presumptive Positive	5,307	5,349	....	....	....
Diabetes:					
Dreypaks Distributed	70,000	102,231	125,000	125,000	....
Number Returned	3,600	7,804	10,000	10,000	....
Number Positive	58	99	350	350	....

You are viewing an archived document from the New Jersey State Library.

Constructive Health Program—					
Dental Health:					
Examinations	35,316	35,613	37,000	37,000	....
Children Treated	6,881	7,242	7,500	7,500	....
Number of Dentists Participating	86	89	90	120	....
Number of Communities Participating	222	216	230	230	....
Field Consultation Services	463	560	750	1,000	....
Maternal and Child Health:					
Child Health Conferences	78	74	65	70	....
Conference Sessions	1,569	1,557	1,557	1,570	....
Children Attending Conferences	10,005	9,005	10,000	11,000	....
Pamphlets Distributed	64,129	64,883	65,000	70,000	....
Immunizations Administered	29,924	18,174	19,000	20,000	....
Poison Control Units Active	8	24	30	32	....
Hospital Consultation Visits	46	60	35	60	....
Laboratory Program—					
Bacteriology Program:					
Bacteriological Specimens	62,783	74,432	62,000	79,575	....
Number of Determinations	152,233	232,189	130,000	341,000	....
Chemistry Program:					
Chemical Specimens	14,795	18,373	19,000	19,500	....
Number of Determinations	44,665	50,440	52,500	54,000	....
Pathology Program:					
Pathological Specimens	609	622	600	600	....
Slides Prepared	12,550	9,770	10,000	12,000	....
Serology Program:					
Serological Specimens	252,515	253,186	255,000	255,000	....
Number of Determinations	278,349	282,649	285,000	290,000	....

You are viewing an archived document from the New Jersey State Library.

L 10. GENERAL

Workload Data:	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Virology Program:					
Virological Specimens	876	2,242	2,500	3,000	....
Number of Determinations	4,320	5,121	5,500	6,000	....
Environmental Health—					
Milk Control:					
Plants and Farms Inspected	2,486	3,677	5,570	6,470	....
Analyses Evaluated	7,191	7,729	8,500	9,500	....
Licenses and Permits Issued	1,882	1,819	1,860	1,900	....
Food Control:					
Licenses Issued	297	290	290	290	....
Analyses Evaluated	1,029	980	1,600	1,600	....
Special Investigations	30	42	35	35	....
Shellfish Control:					
Water Samples	3,865	4,392	4,000	4,000	....
Shellfish Samples	602	805	700	700	....
Sanitary Inspections	612	661	650	650	....
Shellfish Certificates Issued	286	240	250	250	....
Drug, Device and Cosmetic Program:					
Narcotic Licenses Issued	86	86	91	96	....
Analyses Evaluated	36	132	150	175	....
Investigations	80	103	125	125	....
Drug Samples	36	116	200	200	....
Stream Pollution:					
Projects Examined	216	192	190	180	....
Field Investigations	471	644	650	675	....
Permits Issued	250	211	210	200	....
Stream Samples	75	656	500	625	....

You are viewing an archived document from the New Jersey State Library.

Solid Waste Disposal:					
Sanitary Landfills	51	88	125	180	....
Incinerator	16	16	16	16	....
Potable Water Program:					
Projects Examined	87	115	100	105	....
Cross Connection Permits	18	14	15	16	....
Ragwood and Poison Ivy Program:					
Pollen Collection Stations	20	23	23	33	....
Veterinary Public Health:					
Blood Samples—Human	326	200	200	150	....
Blood Samples—Animal	603	300	400	500	....
Establishments Quarantined	13	....	....	....	....
Air Sanitation:					
Field Investigations	1,575	2,460	3,500	5,000	....
Technical Services	108	105	62	70	....
Research Projects	7	8	8	10	....
Formal Hearings	12	7	15	25	....
Occupational Health:					
Field Tests	951	1,192	1,400	1,500	....
Laboratory Tests	985	1,463	1,500	1,700	....
Technical Studies	121	146	200	250	....
Industrial Plant Services	181	214	300	325	....
Radiological Health:					
Samples—Municipal Water	294	350	980	2,080	....
Samples—Stream Samples	267	283	480	480	....
Samples—Reactor Site	1,456	....	....	....	....
Samples—Field Survey	52	181	575	1,500	....
Samples—Special	....	891	1,760	1,950	....

You are viewing an archived document from the New Jersey State Library.

L 10. GENERAL

Workload Data:	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Meat Inspection:					
Licenses Issued	110	104	2,000	2,000	....
Reports Evaluated	....	....	2,500	2,500	....
Special Investigations	....	....	100	100	....
Local Health Program—					
Field Inspections:					
Water and Sewage	1,603	1,552	2,082	2,078	....
Milk and Food	3,187	4,544	8,223	9,608	....
Veterinary	1,613	2,217	2,992	3,817	....
Housing	195	279	334	352	....
Ragweed	41	20	35	50	....
Drugs, Devices and Cosmetics	33	115	134	134	....
Other Sanitary Problems	430	521	523	543	....
Medical Services Consultation	7,690	4,036	4,392	4,433	....
Preventable Diseases Program—					
Communicable Diseases:					
Cases Reported	45,830	38,546	39,200	39,200	....
Polio Vaccine—CC Distributed	530,793	489,006	34,840	490,000	....
Morbidity Reports Reviewed	542	513	600	600	....
Listed Typhoid Carriers	70	68	70	70	....
Venereal Disease Control:					
Cases Reported	10,720	11,953	11,500	12,000	....
Contacts and Suspects Investigated	10,351	12,619	10,500	10,000	....
Contacts and Suspects Brought to Treatment	3,848	5,150	3,900	3,700	....
Individuals—Serological Surveyed	13,905	27,012	15,700	51,000	....
Positive Findings	1,673	2,563	1,400	3,050	....
Cases of Syphilis Reported	121	183	250	250	....

You are viewing an archived document from the New Jersey State Library.

Tuberculosis Program:					
Persons X-rayed	56,692	29,991	50,000	35,000	....
Findings Pulmonary	2,070	1,127	2,000	4,000	....
Findings Cardiac	1,157	474	1,100	800	....
Number of Persons Tuberculin Tested	....	27,582	49,500	50,000	....
Visits to Clinics	30,778	32,790	30,000	25,000	....
Vital Statistics Program—					
Public Health Statistics:					
Vital Records Received, Coded and Bound	225,559	223,765	225,000	230,000	....
Copies Requested of Vital Records	48,819	48,448	49,000	52,000	....
Examination and Licensing:					
Examinations Conducted	4	4	4	4	....
Candidates Examined	409	482	575	575	....
Licenses Issued	281	278	350	350	....
Licenses Renewed	1,239	1,264	1,295	1,295	....
Administrative Services:					
Printing and Duplicating (Copies)	3,406,804	3,791,412	3,889,890	3,995,000	....
Mailing Units	206,398	286,347	286,000	294,000	....
Warehouse Orders—Drugs	5,615	4,178	4,500	4,500	....
Film Bookings	169	163	175	200	....
Exhibit Bookings	28	48	50	60	....
Personnel and Training:					
Number of Training Sessions	25	40	53	75	....
Number of Desk Audits	8	24	20	25	....
Department Employees at Training Courses	191	225	509	600	....
Fiscal Accounts:					
Grant-in-Aid Contracts Processed	136	188	200	200	....
Federal Reports Completed	47	45	45	45	....

You are viewing an archived document from the New Jersey State Library.

L 10. GENERAL

Workload Data:	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Special Consultation Services—					
Office of the Director:					
Program Development Conferences with Department Personnel	280	328	280	290	....
Program Development Conferences with Local Personnel	240	349	235	235	....
In-Service Training Institutes	35	32	25	30	....
Development of Grant-in-Aid Projects	3	10	6	5	....
Public Health Nursing:					
Program Development and Advisory Conferences	300	325	400	450	....
In-Service Training Institutes, Workshops and Seminars	40	45	50	50	....

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Salaries—			
$18,000.00	.....	.....	$18,000.00	$18,000.00	Commissioner	$20,000.00	$20,000.00	$20,000.00
1,722,892.00	.....	—$112,619.00	1,646,093.00	1,641,874.77	Other Officers and Employees	1,907,921.00	2,038,826.00	1,965,262.00
35,820.00	.....	.....	.....	.....	New Positions	9,315.00	141,253.00	31,438.00
57,551.00	.....	— 27,408.00	30,143.00	28,739.05	Special Services	32,700.00	27,607.00	24,870.00
$1,834,263.00	.....	—$140,027.00	$1,694,236.00	$1,688,613.82	*Total Salaries*	$1,969,936.00	$2,227,686.00	$2,041,570.00

You are viewing an archived document from the New Jersey State Library.

					Materials and Supplies—			
$4,355.00	.....	— $1,105.00	$3,250.00	$3,090.07	Fuel and Utilities	$3,100.00	$3,250.00	$3,050.00
615.00	.....	— 50.00	565.00	511.00	Household	655.00	585.00	565.00
82,150.00	.....	+109,186.00	191,336.00	189,796.80	Drugs and Medical	92,850.00	265,793.00	130,000.00
13,400.00	.....	+ 2,150.00	15,550.00	15,396.52	Vehicle Transportation	15,575.00	19,420.00	16,045.00
12,300.00	.....	+ 298.00	12,598.00	12,528.02	Office	11,190.00	15,070.00	12,100.00
24,125.00	.....	+ 125.00	24,250.00	23,933.68	Printing	25,250.00	28,235.00	26,460.00
5,100.00	.....	— 100.00	5,000.00	4,881.47	Educational and Vocational	6,805.00	9,410.00	6,790.00
550.00	.....	— 300.00	250.00	207.21	Engineering	650.00	425.00	425.00
2,700.00	.....	— 159.00	2,541.00	2,540.74	Replacement: Motor Vehicles	14,110.00	33,690.00	31,915.00
5,085.00	.....	+ 610.00	5,695.00	5,653.25	Replacement: Office Equipment	4,962.00	7,052.00	6,430.00
1,238.00	.....	+ 470.00	1,708.00	1,705.57	Replacement: Laboratory Equipment	3,630.00	9,816.00	9,516.00
1,800.00	.....	.....	1,800.00	1,797.87	Eastern Equine Encephalomyelitis	1,800.00	1,800.00	1,800.00
12,800.00	.....	— 8,356.00	4,444.00	4,410.10	State Employees' Health Service	12,800.00	6,500.00	6,500.00
.....	.....	.....	.....	.....	Other Materials and Supplies	.....	300.00	.....
$166,218.00	.....	+$102,769.00	$268,987.00	$266,452.30	*Total Materials and Supplies*	$193,377.00	$401,346.00	$251,596.00
					Services Other Than Personal—			
$47,850.00	.....	+ $550.00	$48,400.00	$46,506.67	Travel	$46,800.00	$55,100.00	$47,700.00
32,460.00	.....	+ 5,650.23	38,110.23	38,110.23	Telephone	30,320.00	37,000.00	37,000.00
.....	.....	+ 19,662.00	19,662.00	19,662.00	Rent: Office	.....	.....	.....
1,960.00	.....	.....	1,960.00	1,460.00	Rent: Garages	1,960.00	3,168.00	2,880.00
22,560.00	.....	.....	22,560.00	21,761.73	Rent: Office Appliances	22,740.00	25,230.00	25,230.00
680.00	.....	.....	680.00	490.00	Rent: Miscellaneous	680.00	1,080.00	680.00
3,689.00	.....	+ 87.95	3,776.95	3,776.95	Insurance: Other Than Fire	3,506.00	3,325.00	3,325.00
2,688.00	.....	+ 100.00	2,788.00	2,523.37	Household or Office	2,446.00	2,265.00	2,265.00
750.00	.....	.....	750.00	122.10	Advertising	1,450.00	1,750.00	1,450.00
1,237.00	.....	+ 25.00	1,262.00	1,188.98	Subscriptions and Memberships	1,420.00	1,594.00	1,529.00
32,750.00	.....	+ 5,973.45	38,723.45	38,723.45	Postage	39,725.00	42,000.00	39,100.00
2,300.00	.....	+ 25.00	2,325.00	1,857.12	Maintenance: Laboratories and Boats	6,300.00	8,100.00	6,450.00
800.00	.....	.....	800.00	800.00	Examination Services	800.00	800.00	800.00
1,000.00	.....	.....	1,000.00	858.00	Laboratory Material Disposal	1,000.00	1,000.00	1,000.00

You are viewing an archived document from the New Jersey State Library.

L 10. GENERAL

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	.....	+ $8,690.00	$8,690.00	$8,620.74	Electrical and Other Installations	.....	.....	.....
$125.00	.....	+ 55.00	180.00	174.51	Miscellaneous	$90.00	$80.00	$80.00
$150,849.00	.....	+$40,818.63	$191,667.63	$186,635.85	*Total Services Other Than Personal* ..	$159,237.00	$182,492.00	$169,489.00
					Current Repairs and Maintenance—			
$1,885.00	.....	+ $600.00	$2,485.00	$2,274.97	Office Equipment	$1,970.00	$2,580.00	$2,120.00
.....	.....	+ 125.00	125.00	125.00	Buildings and Grounds	.....	2,400.00	.....
2,950.00	.....	+ 1,804.00	4,754.00	4,697.57	Automotive	2,885.00	4,330.00	3,380.00
1,200.00	.....	— 35.00	1,165.00	1,019.92	Scientific Equipment	1,375.00	3,975.00	1,925.00
$6,035.00	.....	+ $2,494.00	$8,529.00	$8,117.46	*Total Current Repairs and Maintenance*	$6,230.00	$13,285.00	$7,425.00
					Extraordinary—			
.....	.....	+ $3,300.00	$3,300.00	$3,288.91	Moving Expense	.....	.....	.....
.....	.....	+ 1,500.00	1,500.00	1,236.66	Compensation Awards	.....	.....	.....
$227,000.00	.....	— 5,358.00	221,642.00	219,601.55	Purchase of Public Health Facilities	$250,000.00	$364,610.00	$260,000.00
50,000.00	.....	—[1]50,000.00	.....	.....	Virology Program	.....	.....	.....
.....	.....	.....	.....	.....	Transfer of Federally Supported Tuberculosis Control Program	.....	33,311.00	.....
.....	.....	.....	.....	.....	Transfer of Federally Supported Public Health Statistics and Food and Drug Program	.....	38,594.00	.....
.....	.....	.....	.....	.....	Meat Inspection Program	[2]	.....	.....
$277,000.00	.....	—$50,558.00	$226,442.00	$224,127.12	*Total Extraordinary*	$250,000.00	$436,515.00	$260,000.00

You are viewing an archived document from the New Jersey State Library.

					Additions and Improvements—			
.....	.....	+ $415.00	$415.00	$386.10	Educational, Scientific and Recreational Equipment	.....	.....	.....
$12,685.00	.....	+ 8,975.00	21,660.00	21,660.00	Laboratory Equipment	$11,225.00	$14,410.00	$11,802.00
5,100.00	.....	— 213.00	4,887.00	4,885.79	Motor Vehicles	7,600.00	20,625.00	.....
2,189.00	.....	+ 22.00	2,211.00	2,197.27	Office Equipment	1,991.00	4,927.00	739.00
$19,974.00	.....	+ $9,199.00	$29,173.00	$29,129.16	*Total Additions and Improvements* ...	$20,816.00	$39,962.00	$12,541.00
$2,454,339.00	.....	—$35,304.37	$2,419,034.63	$2,403,075.71	*Total Appropriation*	$2,599,596.00	$3,301,286.00	$2,742,621.00

[1] Appropriation of $50,000.00 distributed to applicable operating accounts.
[2] Appropriation of $50,000.00 distributed to applicable operating accounts.
Three-year fiscal record for the Division of Aging is shown in the Department of State Account F-40.

You are viewing an archived document from the New Jersey State Library.

1 L 10. RABIES CONTROL PROGRAM

This program was established under the provisions of Chapter 151, Laws of 1941, for the prevention and control of rabies throughout the State. It is designed to control all dogs, to eliminate strays, to vaccinate, on a voluntary basis, as many dogs as possible in strategic areas, and to prevent rabies from entering and spreading in New Jersey from surrounding states. The program is financed from moneys received from municipalities issuing licenses for dogs.

Workload Data:	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	12	12	12	12	12
Dogs Vaccinated	69,000	73,000	73,000	73,000	....
Dogs Licensed	387,770	398,967	404,000	408,000	....
Field Investigations—Wildlife Rabies	65	65	65	40	....
Investigations of Individuals Bitten	400	400	400	350	....
Rabies Cases	0	0	0	0	....

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$50,865.00	..... —	$996.00	$49,869.00	$49,030.36	Officers and Employees	$52,323.00	$56,153.00	$55,332.00
.....	.....	.....	.....	.....	Special Services	.....	200.00	200.00
$50,865.00	..... —	$996.00	$49,869.00	$49,030.36	*Total Salaries*	$52,323.00	$56,353.00	$55,532.00
					Materials and Supplies—			
$150.00	..... —	$50.00	$100.00	.....	Fuel and Utilities	.....	.....	.....
25.00	.....	.....	25.00	$10.00	Household	.....	.....	.....
400.00	..... +	500.00	900.00	900.00	Drugs and Medical	$400.00	$1,138.00	$1,138.00
12,000.00	..... +	14,239.00	26,239.00	25,662.43	Specific Vaccine—Canines	24,000.00	24,000.00	24,000.00

You are viewing an archived document from the New Jersey State Library.

1,600.00	.....	.....	1,600.00	1,513.83	Vehicle Transportation	1,600.00	1,600.00	1,600.00
250.00	.....	.....	250.00	234.32	Office	250.00	250.00	250.00
2,020.00	.....	— 35.00	1,985.00	1,877.97	Printing	2,000.00	2,000.00	2,000.00
25.00	.....	+ 85.00	110.00	70.86	Educational and Vocational	25.00	25.00	25.00
1,600.00	.....	+ 700.00	2,300.00	2,300.00	Replacement: Motor Vehicles	.....	2,750.00	.....
537.00	.....	.....	537.00	299.89	Replacement: Office Equipment	.....	79.00	79.00
$18,607.00	.....	+$15,439.00	$34,046.00	$32,869.30	*Total Materials*	$28,275.00	$31,842.00	$29,092.00
					Services Other Than Personal—			
$1,900.00	.....	+ $615.00	$2,515.00	$2,504.64	Travel	$1,900.00	$2,500.00	$2,500.00
1,390.00	.....	.....	1,390.00	993.59	Telephone	1,300.00	1,000.00	1,000.00
500.00	.....	.....	500.00	500.00	Rent: Offices	650.00	650.00	650.00
72.00	.....	.....	72.00	21.00	Rent: Garages	72.00	72.00	72.00
220.00	.....	.....	220.00	157.99	Insurance: Other Than Fire	198.00	182.00	182.00
50.00	.....	.....	50.00	50.00	Household	50.00	50.00	50.00
31.00	.....	.....	31.00	31.00	Subscriptions and Memberships	40.00	31.00	31.00
500.00	.....	.....	500.00	500.00	Postage	500.00	500.00	500.00
$4,663.00	.....	+ $615.00	$5,278.00	$4,758.22	*Total Services Other Than Personal* ..	$4,710.00	$4,985.00	$4,985.00
					Current Repairs and Maintenance—			
$25.00	.....	+ $75.00	$100.00	$77.50	Office Equipment	$25.00	$70.00	$70.00
250.00	.....	+ 662.00	912.00	603.15	Automotive	250.00	250.00	250.00
$275.00	.....	+ $737.00	$1,012.00	$680.65	*Total Current Repairs and Maintenance*	$275.00	$320.00	$320.00
					Extraordinary—			
.....	.....	+ $2,986.00	$2,986.00	$2,985.75	Employees' Retirement System	.....	.....	.....
.....	.....	+ 895.00	895.00	894.32	Social Security Taxes	.....	.....	.....
.....	.....	+ $3,881.00	$3,881.00	$3,880.07	*Total Extraordinary*	.....	.....	.....

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF HEALTH—Continued

1 L 10. RABIES CONTROL PROGRAM

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Additions and Improvements—			
.....	.....	+ $940.00	$940.00	$940.00	Medical and Laboratory Equipment	.....	.....	.....
.....	.....	+ $940.00	$940.00	$940.00	*Total Additions and Improvements*	.....	.....	.....
$74,410.00	.....	+$20,616.00	$95,026.00	$92,158.60	*Total Appropriation*	$85,583.00	$93,500.00	$89,929.00

It is recommended that funds in excess of the amounts hereinabove indicated, but limited to the amount of the receipts in the Rabies Control Trust Fund for the fiscal year be appropriated; provided, however, that the allotment of such funds for expenditure shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

You are viewing an archived document from the New Jersey State Library.

L 21. BOARD OF BARBER EXAMINERS

The Board of Barber Examiners, operating under Chapter 197, P. L. 1938, is an organizational unit of the Division of Vital Statistics and Administration. It administers laws governing the practice of barbering, promulgates regulations, conducts examinations, issues licenses, and makes inspections in conformity with the laws governing the practice of barbering. It is empowered to initiate appropriate action when violation of the law, rules or regulations are found.

Workload Data:	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	13	14	14	14	14
Licenses Issued:					
Shops	4,660	4,836	4,986	5,061	....
Apprentices	411	528	638	688	....
Barbers	9,159	9,306	9,376	9,401	....
Candidates Examined	513	523	550	565	....
Inspections and Investigations	13,073	13,745	14,000	14,150	....

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Salaries—			
$5,500.00	.....	+$1,000.00	$6,500.00	$6,495.95	Secretary-Treasurer	$6,500.00	$7,500.00	$6,500.00
15,000.00	.....	+ 3,000.00	18,000.00	17,987.56	Board Members	18,000.00	21,000.00	18,000.00
28,560.00	.....	+ 200.00	31,160.00	31,107.46	Other Officers and Employees	35,066.00	34,776.00	34,243.00
2,400.00	.....	.....	.....	.....	New Positions	.....	.....	.....
$51,460.00	.....	+$4,200.00	$55,660.00	$55,590.97	*Total Salaries*	$59,566.00	$63,276.00	$58,743.00

You are viewing an archived document from the New Jersey State Library.

L 21. BOARD OF BARBER EXAMINERS

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Materials and Supplies—			
$960.00	.....	.....	$960.00	$843.31	Vehicle Transportation	$1,100.00	$1,200.00	$1,100.00
450.00	.....	+ $18.00	468.00	459.94	Office	450.00	500.00	450.00
1,800.00	.....	.....	1,800.00	1,369.52	Printing	1,000.00	1,225.00	1,225.00
50.00	.....	+ 122.00	172.00	162.59	Replacement: Office Equipment	.....	202.00	202.00
$3,260.00	.....	+ $140.00	$3,400.00	$2,835.36	*Total Materials and Supplies*	$2,550.00	$3,127.00	$2,977.00
					Services Other Than Personal—			
$4,500.00	.....	.....	$4,500.00	$4,488.12	Travel	$4,500.00	$5,000.00	$4,500.00
380.00	.....	+ $83.56	463.56	463.56	Telephone	500.00	500.00	500.00
179.00	.....	.....	179.00	179.00	Insurance: Other Than Fire	191.00	140.00	140.00
25.00	.....	.....	25.00	25.00	Subscriptions and Memberships	25.00	25.00	25.00
625.00	.....	+ 232.03	857.03	857.03	Postage	850.00	850.00	850.00
40.00	.....	.....	40.00	34.50	Miscellaneous	55.00	80.00	60.00
$5,749.00	.....	+ $315.59	$6,064.59	$6,047.21	*Total Services Other Than Personal*	$6,121.00	$6,595.00	$6,075.00
					Current Repairs and Maintenance—			
$75.00	.....	.....	$75.00	$17.50	Office Equipment	$75.00	$75.00	$75.00
200.00	.....	.....	200.00	152.26	Automotive	200.00	300.00	200.00
$275.00	.....	.....	$275.00	$169.76	*Total Current Repairs and Maintenance*	$275.00	$375.00	$275.00

You are viewing an archived document from the New Jersey State Library.

					Additions and Improvements—			
$287.00	.....	— $140.00	$147.00	$143.48	Office Equipment	$217.00	$156.00	$156.00
$287.00	.....	— $140.00	$147.00	$143.48	*Total Additions and Improvements* ..	$217.00	$156.00	$156.00
$61,031.00	.....	+$4,515.59	$65,546.59	$64,786.78	*Total Appropriation*	$68,729.00	$73,529.00	$68,226.00

You are viewing an archived document from the New Jersey State Library.

L 30. CRIPPLED CHILDREN'S COMMISSION

The Commission operating under Chapter 64, P. L. 1958, provides for the care and treatment of crippled children. It inquires into and ascertains the number, distribution and condition of crippled children throughout the State. It utilizes existing facilities and provides for care, treatment, hospitalization, education and general welfare of crippled children. It co-operates with existing public and private agencies engaged in work of a similar character, with the several counties of the State, and with Federal agencies. Its activities are administratively assigned to the Division of Constructive Health.

[1] Workload Data:	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	5	4	6	6	6
Children Hospitalized	393	469	410	410	....
Hospital Bed Days	13,416	19,466	15,000	15,000	....
Children Under Convalescent Care	90	113	85	85	....
Convalescent Bed Days	15,361	16,888	15,000	15,000	....
Appliances Made Available	575	1,105	1,200	1,200	....
Cardiac Evaluation and Surgery	35	0	0	0	....
Cleft Palate Evaluation	29	60	30	30	....
Cerebral Palsy Clinics	47	38	38	29	....
Physical Therapy Treatments	2,770	2,214	2,700	2,700	....
Psychological Examinations	108	65	65	65	....
Nursing Visits by Contract	9,703	9,000	9,000	9,000	....
Heart Surgery	0	0	12	12	....

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Salaries—			
$12,405.00	.....	+$5,234.00	$17,639.00	$17,558.79	Officers and Employees	$17,423.00	$19,423.00	$19,423.00
9,000.00	.....	.....	9,000.00	9,000.00	Nursing Service Fees	9,000.00	9,000.00	9,000.00
$21,405.00	.....	+$5,234.00	$26,639.00	$26,558.79	*Total Salaries*	$26,423.00	$28,423.00	$28,423.00

You are viewing an archived document from the New Jersey State Library.

					Materials and Supplies—			
$400.00	.....	— $400.00	.....	.....	Drugs and Medical	$400.00	$250.00	$250.00
450.00	.....	+ 45.00	$495.00	$459.61	Vehicle Transportation	450.00	450.00	450.00
450.00	.....	— 45.00	405.00	401.91	Office	450.00	450.00	450.00
$1,300.00	.....	— $400.00	$900.00	$861.52	*Total Materials and Supplies*	$1,300.00	$1,150.00	$1,150.00
					Services Other Than Personal—			
$200.00	.....	— $25.00	$175.00	$160.58	Travel	$200.00	$200.00	$200.00
1,070.00	.....	.....	1,070.00	1,070.00	Telephone	900.00	900.00	900.00
120.00	.....	.....	120.00	120.00	Rent: Garages	240.00	240.00	240.00
96.00	.....	.....	96.00	96.00	Insurance: Other Than Fire	66.00	59.00	58.00
325.00	.....	+ 27.59	352.59	352.59	Postage	325.00	350.00	350.00
$1,811.00	.....	+ $2.59	$1,813.59	$1,799.17	*Total Services Other Than Personal*..	$1,731.00	$1,749.00	$1,748.00
					Current Repairs and Maintenance—			
$100.00	.....	— $20.00	$80.00	$67.50	Office Equipment	$100.00	$75.00	$75.00
50.00	.....	+ 25.00	75.00	74.25	Automotive	50.00	50.00	50.00
$150.00	.....	+ $5.00	$155.00	$141.75	*Total Current Repairs and Maintenance*	$150.00	125.00	$125.00
$24,666.00	.....	+$4,841.59	$29,507.59	$29,361.23	*Total Appropriation*	$29,604.00	$31,447.00	$31,446.00

[1] Workload data shown includes State Aid Account L 30 and Special Fund Account 1 L 30.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF HEALTH—Continued

SUMMARY

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
$2,454,339.00	.....	—$35,304.37	$2,419,034.63	$2,403,075.71	General	$2,599,596.00	$3,301,286.00	$2,742,621.00
74,410.00	.....	+ 20,616.00	95,026.00	92,158.60	Rabies Control Program	85,583.00	93,500.00	89,929.00
61,031.00	.....	+ 4,515.59	65,546.59	64,786.78	Board of Barber Examiners	68,729.00	73,529.00	68,226.00
24,666.00	.....	+ 4,841.59	29,507.59	29,361.23	Crippled Children's Commission	29,604.00	31,447.00	31,446.00
$2,614,446.00	.....	— $5,331.19	$2,609,114.81	$2,589,382.32	*Total Appropriation, Department of Health*	$2,783,512.00	$3,499,762.00	$2,932,222.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LABOR AND INDUSTRY

M 10. DIVISION OF LABOR

The Division of Labor operating under Chapter 446, P. L. 1948, as amended, is responsible for the regular and systematic inspection of industrial establishments, factories, workshops, mercantile establishments, commercial laundries, restaurants, newspaper plants and printeries, and mines and quarries, and of the manufacture, storage and transportation of explosives, and the employment of workers under compressed air, in caissons and tunnels, and for administering and enforcing the statistics and codes governing these establishments. The Division also enforces the law governing and regulating safety and industrial health; the employment, age and work-hours of women and children in industry; the enforcement of the minimum wage laws, the collection of wages and the regulation of private employment agencies; the licensing of stationary engineers and firemen and the inspection of steam boilers and refrigeration plants; and the compilation of industrial statistics. The Division of Labor comprises the following Bureaus: Administrative, Engineering and Safety, Mechanical Engineering, Migrant Labor, Statistics and Records, and Wage and Hour.

Workload Data:	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	217	222	233	280	236
Administrative:					
Number of:					
Employees Hired	....	97	64	75	....
Employees Resigned	....	60	52	55	....
Interviews	....	210	448	500	....
Payrolls Processed	....	154	204	180	....
Vouchers Approved for Payment	....	2,913	3,123	3,200	....
Detailed Applications Prepared	....	254	253	250	....
Engineering and Safety:					
New Industries Registered	1,572	2,366	2,800	3,000	....
Industrial Establishments Inspected	14,702	16,068	12,000	15,000	....
Inspections	41,102	43,351	37,000	48,000	....
Industrial Construction Plan Approvals	1,083	1,236	1,400	1,500	....

You are viewing an archived document from the New Jersey State Library.

M 10. DIVISION OF LABOR

Workload Data:	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Mine Safety:					
Inspections of Mines, Quarries and Pits	940	1,118	1,150	1,150	....
Inspections of Fireworks Plants	....	2	10	10	....
Complaints Investigated	20	23	20	20	....
Accidents Investigated	4	13	25	50	....
Explosives Permits Issued	1,507	1,515	1,505	1,505	....
Mechanical Engineering:					
Engineer and Firemen Examinations	3,025	3,390	3,040	3,400	....
Failed Examination	1,227	1,401	1,240	1,350	....
Licenses Mailed	19,437	19,840	18,800	20,050	....
Boilers Inspected	6,401	6,788	6,450	6,940	....
Boilers Condemned	221	155	220	270	....
Pressure Vessels Inspected	2,848	4,003	3,000	4,500	....
Pressure Vessels Condemned	12	16	18	25	....
Welders Tested	50	61	50	75	....
Disqualified	3	13	3	7	....
Migrant Labor:					
Number of Camps	....	2,736	2,800	2,900	....
Inspections	....	6,598	7,000	7,500	....
Disapprovals	....	836	1,200	1,250	....
Medical Examinations—Adults	....	3,989	4,500	5,000	....
Medical Examinations—Children	....	259	300	350	....
Number of Summer School Classes	....	9	11	....	....
Child—Days Attended	....	2,502	....	....	....

You are viewing an archived document from the New Jersey State Library.

Statistics and Records:					
Employment Payroll Reports	74,000	76,000	76,000	76,000	....
Consumer Price Index Reports	30,000	30,000	30,000	30,000	....
Wage and Hour:					
Inspections:					
General	5,230	5,158	7,500	8,500	....
Private Employment Agencies	108	105	160	160	....
Establishments Reported in Violation	3,124	3,286	4,000	5,000	....
Back Wage Collected	$118,768	$199,846	$250,000	$250,000	....

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Salaries—			
$18,000.00	.....	— $1,999.78	$16,000.22	$16,000.22	Commissioner	$20,000.00	$20,000.00	$20,000.00
.....	.....	.....	.....	.....	Director	14,000.00	16,000.00	14,000.00
960,230.00	.....	+ 15,531.91	988,961.91	988,961.56	Other Officers and Employees	1,030,742.00	1,146,884.00	1,089,760.00
13,200.00	.....	.....	.....	.....	New Positions	37,050.00	203,926.00	36,582.00
7,500.00	.....	— 830.80	6,669.20	6,669.20	Special Services (Migrant Labor Schools)	10,000.00	10,000.00	10,000.00
1,020.00	.....	.....	1,020.00	970.00	Other Special Services	3,460.00	3,960.00	3,460.00
3,000.00	.....	.....	3,000.00	3,000.00	Court Reporting Services	2,500.00	3,000.00	2,500.00
$1,002,950.00	.....	+$12,701.33	$1,015,651.33	$1,015,600.98	*Total Salaries*	$1,117,752.00	$1,403,770.00	$1,176,302.00
					Materials and Supplies—			
$900.00	.....	— $268.29	$631.71	$631.67	Food	$1,350.00	$1,350.00	$1,350.00
100.00	.....	— 56.07	43.93	43.93	Fuel and Utilities	155.00	155.00	155.00
325.00	.....	— 220.00	105.00	103.19	Household	220.00	200.00	170.00
600.00	.....	+ 20.00	620.00	619.14	Drugs and Medical	650.00	700.00	650.00
6,350.00	.....	— 2,300.00	4,050.00	4,047.99	Vehicle Transportation	8,300.00	7,820.00	6,870.00
10,750.00	.....	+ 2,818.00	13,568.00	13,536.67	Office	12,300.00	14,628.00	13,850.00
11,930.00	.....	— 4,000.00	7,930.00	7,924.58	Printing	10,530.00	19,550.00	12,000.00

You are viewing an archived document from the New Jersey State Library.

M 10. DIVISION OF LABOR

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
$533.00	..... —	$175.00	$358.00	$355.51	Educational and Vocational	$700.00	$925.00	$675.00
100.00	..... —	74.00	26.00	26.00	Engineering	100.00	100.00	100.00
560.00	..... —	190.00	370.00	367.74	Industrial Safety Campaign and Printing	560.00	560.00	560.00
5,235.00	..... +	1,379.86	6,614.86	6,614.86	Replacement: Motor Vehicles	3,425.00	4,655.00	1,875.00
11,518.00	..... —	2,715.00	8,803.00	8,801.36	Replacement: Office Equipment	7,296.00	6,184.00	5,079.00
500.00	..... —	345.00	155.00	152.50	Replacement: Other Equipment	500.00	1,000.00	1,000.00
$49,401.00	..... —	$6,125.50	$43,275.50	$43,225.14	*Total Materials and Supplies*	$46,086.00	$57,827.00	$44,334.00
					Services Other Than Personal—			
$39,800.00	.....	.....	$39,800.00	$39,798.24	Travel	$32,600.00	$61,835.00	$37,100.00
16,050.00	.....	.....	16,050.00	15,205.33	Telephone	14,500.00	18,000.00	15,500.00
1,000.00	.....	.....	1,000.00	1,000.00	Rent: School Buildings	1,500.00	1,600.00	1,500.00
612.00	..... —	$139.50	472.50	436.50	Rent: Garage	482.00	732.00	632.00
14,820.00	..... —	437.09	14,382.91	14,382.91	Rent: Office Appliances	2,520.00	2,520.00	2,520.00
2,500.00	..... —	960.00	1,540.00	1,540.00	Rent: Bus	3,300.00	3,600.00	2,500.00
.....	.....	.....	.....	.....	Insurance: Fire	.....	2,280.00	2,280.00
292.00	..... +	163.46	455.46	455.46	Insurance: Other Than Fire	414.00	574.00	574.00
50.00	.....	.....	50.00	50.00	Household	50.00	50.00	50.00
1,025.00	.....	.....	1,025.00	1,024.60	Subscriptions and Memberships	1,007.00	1,330.00	1,160.00
23,000.00	..... +	6,271.18	29,271.18	28,730.69	Postage	30,000.00	32,000.00	27,200.00
1,000.00	..... —	1,000.00	.....	.....	Governor's Industrial Safety Conference	500.00	500.00	500.00
3,000.00	..... —	1,807.84	1,192.16	1,192.16	Minimum Wage Survey	2,000.00	3,000.00	2,000.00
2,500.00	..... —	2,500.00	.....	.....	Microfilming	2,500.00	2,500.00	2,500.00

You are viewing an archived document from the New Jersey State Library.

.....	.....	.....	.....	.....	Automation Services	10,000.00	16,150.00	12,000.00
230.00	..... +	185.00	415.00	409.05	Miscellaneous	200.00	255.00	225.00
$105,879.00	..... —	$224.79	$105,654.21	$104,224.94	*Total Services Other Than Personal*	$101,573.00	$146,926.00	$108,241.00
					Current Repairs and Maintenance—			
$1,211.00	..... —	$736.30	$474.70	$471.62	Office Equipment	$1,575.00	$2,230.00	$1,425.00
150.00	..... +	120.80	270.80	270.80	Buildings and Grounds	150.00	200.00	200.00
1,250.00	.....	.....	1,250.00	1,250.00	Automotive Equipment	950.00	2,150.00	1,150.00
200.00	..... —	200.00	.....	.....	Scientific Equipment	100.00	500.00	100.00
$2,811.00	..... —	$815.50	$1,995.50	$1,992.42	*Total Current Repairs and Maintenance*	$2,775.00	$5,080.00	$2,875.00
					Extraordinary—			
.....	R $345.16+	E$14,712.01	$15,057.17	$15,057.17	Compensation Awards	.....	.....	.....
.....	.....	.....	.....	.....	Promotional Expenses	.....	$1,000.00	.....
					Civil Defense and Disaster Control Program:			
.....	R19,490.58 —	58.00	19,432.58	19,431.87	Officers and Employees	.....	.....	.....
.....	$19,835.74	+$14,654.01	$34,489.75	$34,489.04	*Total Extraordinary*	.....	$1,000.00	.....
					Additions and Improvements—			
$222.00	..... —	$35.00	$187.00	$186.36	Educational, Scientific and Recreational Equipment	.....	$957.00	.....
1,073.00	..... —	154.65	918.35	212.35	Furniture and Furnishings	.....	.....	.....
13,950.00	..... +	2,205.00	16,155.00	16,154.81	Motor Vehicles	$12,250.00	13,020.00	.....
4,664.00	..... +	943.28	5,607.28	5,201.28	Office Equipment	3,540.00	7,667.00	$1,805.00
.....	.....	.....	.....	.....	Other Equipment	.....	100.00	.....
$19,909.00	..... +	$2,958.63	$22,867.63	$21,754.80	*Total Additions and Improvements*	$15,790.00	$21,744.00	$1,805.00
$1,180,950.00	$19,835.74	+$23,148.18	$1,223,933.92	$1,221,287.32	*Total Appropriation*	$1,283,976.00	$1,636,347.00	$1,333,557.00

You are viewing an archived document from the New Jersey State Library.

M 20. DIVISION OF WORKMEN'S COMPENSATION

The Division, pursuant to NJSA 34:15, administers the Workmen's Compensation Law, which requires an employer (or insurance carrier) to pay weekly benefits for disability suffered by workers due to occupational accident or disease, and to furnish medical, surgical, and hospital services necessary to cure and relieve the workman of the effects of an injury. It fulfills the affirmative duty of securing for the injured worker functional restoration and vocational rehabilitation in order to return him to useful employment at the earliest possible date. The Division adjudicates disputes and conducts hearings to determine whether settlements are fair and just.

A Workmen's Compensation-Rehabilitation Co-ordinator analyzes and screens accident reports and cases referred by hearing officials in order to channel feasible cases to the Rehabilitation Commission for vocational rehabilitation services, and at the same time obtains employer or carrier co-operation in providing functional restoration.

Workload Data:	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	128	129	132	140	133
Accident Reports Screened	182,890	195,000	197,000	200,000	....
First Reports of Accidents	182,890	195,000	197,000	199,000	....
Formal Hearings:					
Number	23,319	23,800	24,300	24,800	....
Awards by Groups (Without Medical)	$27,429,800	$28,088,300	$28,746,800	$29,405,300	....
Average Award	$1,176	$1,180	$1,183	$1,186	....
Informal Hearings:					
Number	13,251	16,000	18,000	20,000	....
Settlements (Without Medical)	$4,725,555	$6,312,555	$7,370,555	$8,438,555	....
Average Award	$357	$395	$409	$422	....

You are viewing an archived document from the New Jersey State Library.

Direct Settlements:					
Number	23,000*	25,000	27,000	29,000	....
Settlements (Without Medical)	$8,579,000*	$9,325,000	$10,071,000	$10,817,000	....
Average Settlement	$373	$373	$373	$373	....
Cases Referred to Rehabilitation Commission	213	250	300	380	....
Cases Referred to Other Agencies	5	48	75	95	....

* Reconstructed

Based upon full employment for next two years and without change in compensation rate.

Year Ending June 30, 1959 — Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Year Ending June 30, 1961 — Requested	Recommended
					Salaries—			
$13,200.00	.....	— $6,572.09	$6,627.91	$6,627.91	Director	$16,000.00	$16,000.00	$16,000.00
189,000.00	.....	+ 20,793.00	209,793.00	209,793.00	Deputy Directors	207,857.00	224,648.00	224,648.00
.....	.....	.....	.....	.....	New Positions	10,800.00	10,887.00	.....
446,076.00	.....	— 16,430.91	440,085.09	440,080.09	Other Officers and Employees	476,456.00	505,498.00	497,412.00
10,440.00	.....	.....	.....	.....	New Positions	9,840.00	27,634.00	12,606.00
25,000.00	.....	.....	25,000.00	24,992.48	Special Services	24,000.00	25,000.00	25,000.00
$683,716.00	.....	— $2,210.00	$681,506.00	$681,493.48	*Total Salaries*	$744,953.00	$809,667.00	$775,666.00
					Materials and Supplies—			
$50.00	.....	— $50.00	.....	.....	Fuel and Utilities	.....	.....	.....
250.00	.....	— 140.00	$110.00	$106.70	Drugs and Medical	$200.00	$300.00	$200.00
300.00	.....	.....	300.00	300.00	Vehicle Transportation	300.00	300.00	300.00
6,000.00	.....	— 700.00	5,300.00	5,295.35	Office	7,200.00	6,000.00	6,000.00
3,500.00	.....	— 1,052.32	2,447.68	2,444.19	Printing	3,000.00	3,500.00	3,000.00
.....	.....	.....	.....	.....	Educational and Vocational	.....	946.00	750.00
.....	.....	.....	.....	.....	Replacement: Motor Vehicles	.....	2,500.00	.....

You are viewing an archived document from the New Jersey State Library.

M 20. DIVISION OF WORKMEN'S COMPENSATION

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$4,400.00	.....	— $100.00	$4,300.00	$4,090.28	Replacement: Office Equipment	$2,500.00	$6,546.00	$5,106.00
1,325.00	.....	— 400.00	925.00	892.20	Replacement: Medical Clinic Equipment ..	223.00	.....	.....
$15,825.00	.....	— $2,442.32	$13,382.68	$13,128.72	*Total Materials and Supplies*	$13,423.00	$20,092.00	$15,356.00
					Services Other Than Personal—			
$13,000.00	.....	.....	$13,000.00	$12,972.81	Travel	$13,500.00	$16,100.00	$13,500.00
10,700.00	.....	+ $2,061.23	12,761.23	12,761.23	Telephone	11,000.00	13,000.00	13,000.00
350.00	.....	.....	350.00	349.00	Rent: Office Appliances	.....	.....	.....
800.00	.....	— 350.00	450.00	446.41	Household	500.00	550.00	500.00
2,625.00	.....	.....	2,625.00	2,603.80	Subscriptions and Memberships	2,625.00	2,298.00	2,298.00
.....	.....	.....	.....	.....	Postage	.....	2,805.00	2,800.00
150.00	.....	.....	150.00	150.00	Miscellaneous	150.00	150.00	150.00
5,000.00	.....	— 702.21	4,297.79	4,297.79	Microfilming Services	5,000.00	6,000.00	5,000.00
.....	.....	.....	.....	.....	Automation Services	.....	10,500.00	8,000.00
$32,625.00	.....	+ $1,009.02	$33,634.02	$33,581.04	*Total Services Other Than Personal* ..	$32,775.00	$51,403.00	$45,248.00
					Current Repairs and Maintenance—			
$2,000.00	.....	.....	$2,000.00	$1,997.51	Office Equipment	$1,000.00	$1,000.00	$1,000.00
5,350.00	.....	+ $100.00	5,450.00	5,425.21	Buildings and Grounds	5,000.00	2,500.00	2,500.00
150.00	.....	.....	150.00	112.12	Automotive Equipment	50.00	50.00	50.00
50.00	.....	.....	50.00	48.00	Scientific Equipment	50.00	50.00	50.00
$7,550.00	.....	+ $100.00	$7,650.00	$7,582.84	*Total Current Repairs and Maintenance*	$6,100.00	$3,600.00	$3,600.00

You are viewing an archived document from the New Jersey State Library.

					Extraordinary—			
.....	R$1,357.54	+R$1,275.00	$2,632.54	$2,632.54	Compensation Awards	.....	.....	.....
.....	.....	+ 100.00	100.00	100.00	Other Casualty Loss	.....	.....	.....
.....	$1,357.54	+ $1,375.00	$2,732.54	$2,732.54	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
.....	.....	+ $744.00	$744.00	$744.00	Furniture and Furnishings	.....	.....	.....
.....	.....	.....	.....	.....	Medical and Surgical Equipment	$600.00	$634.00	$634.00
$1,883.00	.....	.....	1,883.00	1,177.00	Office Equipment	2,000.00	12,545.00	3,000.00
$1,883.00	.....	+ $744.00	$2,627.00	$1,921.00	*Total Additions and Improvements* ...	$2,600.00	$13,179.00	$3,634.00
$741,599.00	$1,357.54	— $1,424.30	$741,532.24	$740,439.62	*Total Appropriation*	$799,851.00	$897,941.00	$843,504.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LABOR AND INDUSTRY—Continued

DIVISION OF WORKMEN'S COMPENSATION

1 M 20. 1 PER CENT COMPENSATION TAX FUND

The 1 per cent Fund (created by Chapter 81, P. L. 1923) compensates injured workmen entitled to compensation under New Jersey's Workmen's Compensation Act. The Fund is responsible for the difference between the amount allowed or awarded against an employer and total permanent disability. Contributions to the Fund are made by insurance companies and self-insurers.

Workload Data:	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	2	3	3	3	3
Investigations of Existing Cases	180	221	291	351	....
New Cases Placed on the Fund	57	40	75	75	....
Cases Removed: Deceased	16	15	15	15	....
Caseload as of June 30	221	246	306	366	....

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)		Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
						Salaries—			
$10,920.00	.....	+	$210.00	$13,770.00	$13,770.00	Officers and Employees	$13,321.00	$14,267.00	$14,267.00
2,640.00	.....		.....	.....	.....	New Positions	.....	.....	.....
1,500.00	.....		.....	1,500.00	1,490.00	Special Services	2,500.00	2,500.00	2,500.00
$15,060.00	.....	+	$210.00	[1]$15,270.00	$15,260.00	*Total Salaries*	$15,821.00	$16,767.00	$16,767.00
						Materials and Supplies—			
$100.00	.....	—	$75.00	$25.00	$25.00	Office	$100.00	$100.00	$100.00
.....	.....	+	16.00	16.00	9.36	Replacement: Office Equipment	.....	223.00	.....
$100.00	.....	—	$59.00	$41.00	$34.36	*Total Materials and Supplies*	$100.00	$323.00	$100.00

You are viewing an archived document from the New Jersey State Library.

					Services Other Than Personal—			
$750.00	.....	.....	$750.00	$746.58	Travel	$750.00	$750.00	$750.00
215.00	.....	.....	215.00	215.00	Telephone	215.00	215.00	215.00
720.00	.....	.....	720.00	720.00	Rent: Office	720.00	720.00	720.00
300.00	.....	.....	300.00	300.00	Postage	300.00	300.00	300.00
50.00	.....	— $50.00	.....	.....	Miscellaneous	50.00	50.00	50.00
$2,035.00	.....	— $50.00	$1,985.00	$1,981.58	*Total Services Other Than Personal* ..	$2,035.00	$2,035.00	$2,035.00
					Extraordinary—			
$240,882.00	.....	+$86,420.52	$327,302.52	$327,259.08	Beneficiary Payments	$318,221.00	$375,000.00	$360,000.00
.....	.....	+ 378.61	378.61	378.61	Employees' Retirement System	.....	428.00	.....
.....	.....	+ 192.67	192.67	192.67	Social Security Taxes	.....	200.00	.....
$240,882.00	.....	+$86,991.80	$327,873.80	$327,830.36	*Total Extraordinary*	$318,221.00	$375,628.00	$360,000.00
$258,077.00	.....	+$87,092.80	$345,169.80	$345,106.30	*Total Appropriation*	$336,177.00	$394,753.00	$378,902.00

It is recommended that there be appropriated out of the 1% Compensation Tax Fund, such additional sums as may be necessary to provide beneficiary payments in excess of the amount specifically set forth above.

It is further recommended that the State Treasurer be empowered and directed to transfer to the General State Fund, the sum of $50,000.00 from the excess in the fund accumulated as of June 30, 1960, pursuant to section 34:15-94 of the Revised Statutes, over the sum of $1,250,000.00.

[1] Includes $210.00 transferred from the Salary Adjustment Account for salary adjustments and increments in 1958-59.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LABOR AND INDUSTRY—Continued

DIVISION OF EMPLOYMENT SECURITY

1 M 31. DISABILITY INSURANCE SERVICE

The Disability Insurance Service was established (Chapter 110, P. L. 1948, as amended) within the Division of Employment Security to provide cash benefits to eligible individuals to insure against the loss of earnings due to non-occupational sickness or accident. The major services provided are (1) the collection of contributions, penalties and interest, and assessments, which is performed by the Unemployment Insurance Service and the cost allocated to the Disability Insurance Program; (2) the processing of claims and payment of benefits under State Plan coverage and of eligible unemployed individuals; (3) the scrutiny, approval or disapproval of submitted Private Plans, a review of the operation of Private Plans.

Workload Data:	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	180	179	176	173	169
State Plan Benefits:					
Claims	58,500	55,102	55,700	56,700	....
Compensable Weeks Paid	395,058	362,948	368,000	375,500	....
Total Paid	$12,437,171	$11,451,784	$11,620,000	$11,840,000	....
Private Plan Benefits:					
Employers Entirely Covered	13,683	13,307	14,000	14,000	....
Employers Partially Covered	797	682	800	800	....

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$13,800.00	.....	+ $200.00	$14,000.00	$13,977.11	Superintendent	.....	.....	.....
686,730.00	.....	— 17,984.00	668,746.00	586,096.20	Other Officers and Employees	$708,136.00	$721,868.00	$694,247.00
.....	.....	.....	.....	.....	New Positions	.....	33,915.00	16,000.00
400,727.00	.....	.....	400,727.00	370,669.00	Indirect Personal Services	400,000.00	400,000.00	400,000.00
7,000.00	.....	+ 700.00	7,700.00	7,685.00	Special Services	8,250.00	8,000.00	8,000.00
$1,108,257.00	.....	—$17,084.00	$1,091,173.00	$978,427.31	*Total Salaries*	$1,116,386.00	$1,163,783.00	$1,118,247.00

You are viewing an archived document from the New Jersey State Library.

					Materials and Supplies—			
$100.00	.....	.....	$100.00	.....	Vehicle Transportation	.....	$3,000.00	$1,400.00
13,500.00	.....	.....	13,500.00	$11,507.71	Office	$15,000.00	14,000.00	13,000.00
2,000.00	.....	+ $2,000.00	4,000.00	3,947.08	Printing	1,000.00	4,000.00	3,000.00
100.00	.....	.....	100.00	21.50	Educational and Vocational	100.00	100.00	100.00
2,880.00	.....	+ 300.00	3,180.00	1,953.00	Replacement: Office Equipment	3,175.00	2,519.00	2,519.00
$18,580.00	.....	+ $2,300.00	$20,880.00	$17,429.29	*Total Materials and Supplies*	$19,275.00	$23,619.00	$20,019.00
					Services Other Than Personal—			
$13,000.00	.....	.....	$13,000.00	$12,212.96	Travel	$12,000.00	$15,000.00	$9,000.00
8,560.00	.....	.....	8,560.00	7,780.38	Telephone	8,200.00	8,000.00	8,000.00
103,015.00	.....	+$34,951.40	137,966.40	137,966.40	Rent: Office	137,967.00	137,967.00	137,967.00
1,370.00	.....	+ 5,520.00	6,890.00	6,884.80	Rent: Office Equipment	6,885.00	6,885.00	6,885.00
.....	.....	.....	.....	.....	Insurance: Fire	928.00	.....	.....
37.00	.....	.....	37.00	37.00	Insurance: Other Than Fire	6,857.00	20.00	20.00
650.00	.....	+ 200.00	850.00	844.65	Subscriptions and Memberships	650.00	850.00	850.00
24,000.00	.....	+ 7,963.14	31,963.14	31,963.14	Postage	30,000.00	27,000.00	27,000.00
300.00	.....	.....	300.00	173.10	Miscellaneous	300.00	300.00	300.00
$150,932.00	.....	+$48,634.54	$199,566.54	$197,862.43	*Total Services Other Than Personal* ..	$203,787.00	$196,022.00	$190,022.00
					Current Repairs and Maintenance—			
$2,400.00	.....	.....	$2,400.00	$968.45	Office Equipment	$1,500.00	$1,500.00	$1,200.00
.....	.....	+ $1,126.00	1,126.00	1,105.00	Buildings and Grounds	.....	.....	.....
50.00	.....	.....	50.00	.....	Automotive Equipment	.....	1,400.00	150.00
$2,450.00	.....	+ $1,126.00	$3,576.00	$2,073.45	*Total Current Repairs and Maintenance*	$1,500.00	$2,900.00	$1,350.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LABOR AND INDUSTRY—Continued

DIVISION OF EMPLOYMENT SECURITY

1 M 31. DISABILITY INSURANCE SERVICE

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	.....	+$72,164.00	$72,164.00	$70,381.00	Employees' Retirement System	.....	$86,700.00	.....
.....	.....	+ 24,600.00	24,600.00	20,768.14	Social Security Taxes	.....	26,000.00	.....
.....	.....	+$96,764.00	$96,764.00	$91,149.14	*Total Extraordinary*	.....	$112,700.00	.....
					Additions and Improvements—			
.....	.....	.....	.....	.....	Motor Vehicles	.....	$12,285.00	$5,265.00
.....	.....	+ $1,715.00	$1,715.00	$1,452.65	Office Equipment	.....	.....	.....
.....	.....	+ $1,715.00	$1,715.00	$1,452.65	*Total Additions and Improvements* ...	.....	$12,285.00	$5,265.00
$1,280,219.00	.....	+$133,455.54	$1,413,674.54	$1,288,394.27	*Total Appropriation*	$1,340,948.00	$1,511,309.00	$1,334,903.00

It is recommended that there be appropriated such sums as may be necessary to pay Unemployment Compensation and Temporary Disability Benefits.

You are viewing an archived document from the New Jersey State Library.

M 40. STATE BOARD OF MEDIATION

The New Jersey State Board of Mediation (under Chapter 32, P. L. 1945, as amended) is charged with maintaining industrial peace in the State. At the request of either labor or management, or on its own motion, or at the direction of the Governor, the Board makes its services available to disputants. Its mediators conduct separate and joint conferences with representatives of management and labor during negotiations of labor contracts. Every effort is directed through these meetings to avert strikes or to settle such strikes as may develop. In addition to mediation services, this Board provides management and labor with facilities for resolving disputes arising out of labor contracts through the medium of arbitration.

Workload Data:	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	19	19	19	20	19
Cases Processed	2,126	1,813	1,813	1,813	....
Strikes	73	81	81	81	....
Disputes	163	175	175	175	....
Arbitrations	406	414	440	440	....

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Salaries—			
$8,000.00	.....	—$2,150.00	$5,850.00	$5,850.00	Board Members	$8,000.00	$8,000.00	$8,000.00
68,740.00	.....	+ 709.92	69,449.92	69,449.08	Other Officers and Employees	75,891.00	78,425.00	77,245.00
.....	.....	.....	.....	.....	New Position	.....	2,646.00	.....
2,500.00	.....	— 2,500.00	.....	.....	Per Diem Arbitrators	.....	.....	.....
1,000.00	.....	— 1,000.00	.....	.....	Special Services	750.00	750.00	650.00
1,000.00	.....	— 1,000.00	.....	.....	Court Reporting Services	750.00	750.00	650.00
$81,240.00	.....	—$5,940.08	$75,299.92	$75,299.08	*Total Salaries*	$85,391.00	$90,571.00	$86,545.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LABOR AND INDUSTRY—Continued

M 40. STATE BOARD OF MEDIATION

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Materials and Supplies—			
$450.00	.....	— $3.00	$447.00	$446.46	Office	$400.00	$500.00	$500.00
500.00	.....	.....	500.00	500.00	Printing	500.00	.....	.....
50.00	.....	— 48.00	2.00	1.85	Educational and Vocational	50.00	50.00	50.00
1,200.00	.....	— 5.16	1,194.84	1,194.75	Replacement: Office Equipment	1,400.00	2,090.00	2,090.00
$2,200.00	.....	— $56.16	$2,143.84	$2,143.06	*Total Materials and Supplies*	$2,350.00	$2,640.00	$2,640.00
					Services Other Than Personal—			
$2,500.00	.....	+ $760.00	$3,260.00	$3,242.37	Travel	$3,000.00	$3,500.00	$3,500.00
3,530.00	.....	.....	3,530.00	2,618.48	Telephone	3,400.00	3,600.00	3,000.00
78.00	.....	— 26.00	52.00	52.00	Rent: Other	.....	.....	.....
.....	.....	.....	.....	.....	Insurance: Other Than Fire	14.00	.....	.....
30.00	.....	.....	30.00	30.00	Household	30.00	30.00	30.00
975.00	.....	+ 15.00	990.00	989.85	Subscriptions and Memberships	1,000.00	1,070.00	1,070.00
250.00	.....	.....	250.00	107.00	Postage	250.00	250.00	150.00
50.00	.....	— 15.00	35.00	5.00	Miscellaneous	25.00	25.00	25.00
$7,413.00	.....	+ $734.00	$8,147.00	$7,044.70	*Total Services Other Than Personal*	$7,719.00	$8,475.00	$7,775.00
					Current Repairs and Maintenance—			
$75.00	.....	.....	$75.00	$74.50	Office Equipment	$75.00	$100.00	$100.00
$75.00	.....	.....	$75.00	$74.50	*Total Current Repairs and Maintenance*	$75.00	$100.00	$100.00

You are viewing an archived document from the New Jersey State Library.

					Additions and Improvements—			
.....	.....	+ $279.10	$279.10	$279.10	Furniture and Furnishings	.....	.....	.....
.....	.....	+ 16.50	16.50	15.50	Office Equipment	.....	$10.00	.....
.....	.....	+ $295.60	$295.60	$294.60	*Total Additions and Improvements* ...	.....	$10.00	.....
$90,928.00	.....	—$4,966.64	$85,961.36	$84,855.94	*Total Appropriation*	$95,535.00	$101,796.00	$97,060.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LABOR AND INDUSTRY—Continued

M 50. REHABILITATION COMMISSION

The New Jersey Rehabilitation Commission in accordance with Chapter 64, Laws of 1955, provides necessary and indicated rehabilitation services to residents who are, as the result of a disabling condition, unable to engage in a remunerative occupation. The program receives grants-in-aid from the Federal Government. The Commission extends services of physical restoration, vocational guidance, training, and selective placement to eligible, disabled persons of an employable age. Services of physical restoration, maintenance and transportation during the training period, books and training materials, and prosthetic devices are provided in accordance with the financial need of the disabled person. Rehabilitation funds are utilized to supplement costs in excess of those the individual is able to defray from his own funds. Other indicated rehabilitation services are provided without cost to the individual. Training services are purchased from existing public and private facilities. A rehabilitation plan for each individual is based upon medical diagnosis and vocational evaluations and specifies the services to be rendered, the costs of services, and the objective to be attained through those services.

The Commission was organized in 1919. A Board of eleven members is, according to its regulations, "the policy-making body of the agency." A Director, who is by law the Board's Executive Officer, is responsible for the provision of vocational rehabilitation services through eleven local offices. The agency also is responsible for making determinations of disability on New Jersey applicants for Social Security Disability Insurance Benefits. This last activity is financed entirely by the Federal Government.

Workload Data:	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	88	88	87	115	93
Referral Cases:					
Beginning Balance	1,885	2,075	1,600	2,500	....
Added	4,547	4,043	5,600	6,600	....
Total on Hand	6,432	6,118	7,200	9,100	....
Closed Accepted	2,202	2,102	2,500	3,264	....
Closed Ineligible	2,155	2,416	2,200	2,400	....
Ending Balance	2,075	1,600	2,500	3,436	....
Active Cases:					
Beginning Balance	1,748	2,399	2,516	2,726	....
Added	2,202	2,102	2,500	3,264	....

You are viewing an archived document from the New Jersey State Library.

Total on Hand	3,950	4,501	5,016	5,980
Closed Rehabilitated	1,030	1,316	1,560	1,900
Closed Other	521	669	730	800
Ending Balance	2,399	2,516	2,726	3,180

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Salaries—			
$387,231.00	.....	—$16,600.00	$370,631.00	$369,853.56	Officers and Employees	$400,425.00	$426,160.00	$421,035.00
.....	.....	.....	.....	.....	New Positions	.....	119,187.00	28,500.00
.....	.....	+ 32,136.50	32,136.50	31,462.21	Officers and Employees (Extension and Improvement Projects)	.....	.....	.....
9,600.00	.....	— 780.00	8,820.00	8,460.00	Special Services	11,000.00	15,040.00	11,000.00
$396,831.00	.....	+$14,756.50	$411,587.50	$409,775.77	*Total Salaries*	$411,425.00	$560,387.00	$460,535.00
					Materials and Supplies—			
$2,000.00	.....	— $1,400.00	$600.00	$537.56	Fuel and Utilities	$1,200.00	$600.00	$600.00
200.00	.....	— 200.00	.....	.....	Household	200.00	200.00	200.00
500.00	.....	— 250.00	250.00	159.85	Vehicle Transportation	200.00	200.00	200.00
5,000.00	.....	— 700.00	4,300.00	4,110.73	Office	5,000.00	6,000.00	5,500.00
5,000.00	.....	— 500.00	4,500.00	4,410.86	Printing	5,000.00	6,000.00	5,000.00
1,000.00	.....	.....	1,000.00	700.35	Replacement: Office Equipment	1,000.00	1,000.00	1,000.00
$13,700.00	.....	— $3,050.00	$10,650.00	$9,919.35	*Total Materials and Supplies*	$12,600.00	$14,000.00	$12,500.00
					Services Other Than Personal—			
$17,000.00	.....	— $1,000.00	$16,000.00	$15,435.56	Travel	$17,000.00	$18,000.00	$17,000.00
10,700.00	.....	+ 8,649.34	19,349.34	16,658.81	Telephone	16,500.00	20,000.00	16,500.00
720.00	.....	+ 780.00	1,500.00	1,451.00	Rent: Garage	1,200.00	1,700.00	1,500.00
300.00	.....	— 240.00	60.00	60.00	Rent: Miscellaneous	200.00	200.00	200.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LABOR AND INDUSTRY—Continued

M 50. REHABILITATION COMMISSION

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$37.00	..... —	$37.00	.....	.....	Insurance: Other Than Fire	$96.00	$31.00	$31.00
800.00	..... —	100.00	$700.00	$621.65	Household	700.00	700.00	700.00
300.00	..... —	250.00	50.00	30.51	Advertising	200.00	200.00	200.00
200.00	..... +	100.00	300.00	296.50	Subscriptions and Memberships	200.00	300.00	250.00
5,000.00	..... +	1,900.00	6,900.00	6,311.70	Postage	5,500.00	7,500.00	6,600.00
400.00	..... +	25.00	425.00	385.54	Specific Departmental Expense	400.00	400.00	400.00
$35,457.00	..... +	$9,827.34	$45,284.34	$41,251.27	*Total Services Other Than Personal* ..	$41,996.00	$49,031.00	$43,381.00
					Current Repairs and Maintenance—			
$600.00	.....	.....	$600.00	$592.92	Office Equipment	$600.00	$700.00	$600.00
500.00	..... +	$1,619.54	2,119.54	2,119.54	Buildings and Grounds	500.00	4,500.00	1,000.00
100.00	..... —	50.00	50.00	31.45	Automotive Equipment	100.00	200.00	100.00
$1,200.00	..... +	$1,569.54	$2,769.54	$2,743.91	*Total Current Repairs and Maintenance*	$1,200.00	$5,400.00	$1,700.00
					Extraordinary—			
.....	..... +	$600.00	$600.00	$287.50	Compensation Awards	.....	.....	.....
.....	{$20,421.81 / R1,653.45} —	20,421.81	1,653.45	.....	Control Account	.....	.....	.....
.....	$22,075.26 —	$19,821.81	$2,253.45	$287.50	*Total Extraordinary*	.....	.....	.....

You are viewing an archived document from the New Jersey State Library.

.....	.....	.....	.....	.....	Additions and Improvements—		
					Office Equipment	$1,000.00	$12,000.00	$3,896.00
.....	.....	.....	.....	.....	*Total Additions and Improvements* ...	$1,000.00	$12,000.00	$3,896.00
					Clients' Services and Direct Aid—			
$998,442.00	R$8,633.00	+$28,854.93	$1,035,929.93	$990,630.34	Services to Clients	$1,213,633.00	$1,434,000.00	$1,293,482.00
50,592.00	.....	— 32,136.50	18,455.50	17,658.99	Extension and Improvement Projects	50,592.00	51,408.00	51,408.00
.....	.....	.....	.....	.....	Expansion Rehabilitation Services	7,333.00	7,333.00	7,333.00
$1,049,034.00	$8,633.00	— $3,281.57	$1,054,385.43	$1,008,289.33	*Total Clients' Services and Direct Aid*.	$1,271,558.00	$1,492,741.00	$1,352,223.00
$1,496,222.00	$30,708.26	.....	$1,526,930.26	$1,472,267.13	*Total Appropriation*	$1,739,779.00	$2,133,559.00	$1,874,235.00

It is recommended that recoveries of the State's share of expenditures made in the year ending June 30, 1961, together with those made in prior fiscal years, be reappropriated.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LABOR AND INDUSTRY—Continued

SUMMARY

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
$1,180,950.00	$19,835.74	+$23,148.18	$1,223,933.92	$1,221,287.32	Division of Labor	$1,283,976.00	$1,636,347.00	$1,333,557.00
741,599.00	1,357.54	— 1,424.30	741,532.24	740,439.62	Division of Workmen's Compensation	799,851.00	897,941.00	843,504.00
258,077.00	.....	+ 87,092.80	345,169.80	345,106.30	One Per Cent Compensation Tax Fund	336,177.00	394,753.00	378,902.00
1,280,219.00	.....	+133,455.54	1,413,674.54	1,288,394.27	Division of Employment Security—Disability Insurance Service	1,340,948.00	1,511,309.00	1,334,903.00
90,928.00	.....	— 4,966.64	85,961.36	84,855.94	State Board of Mediation	95,535.00	101,796.00	97,060.00
1,496,222.00	30,708.26	.....	1,526,930.26	1,472,267.13	Rehabilitation Commission	1,739,779.00	2,133,559.00	1,874,235.00
$5,047,995.00	$51,901.54	+$237,305.58	$5,337,202.12	$5,152,350.58	*Total Appropriation, Department of Labor and Industry*	$5,596,266.00	$6,675,705.00	$5,862,161.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT

N 10. OFFICE OF THE COMMISSIONER

The Office of the Commissioner, under Chapter 448, P. L. 1948, is responsible for over-all administration and supervision of the department at the policy level, for the programs of Planning and Development, Water Policy and Supply, Shell Fisheries, Fish and Game and Veterans Services. The Office of the Commissioner includes the operation and supervision of Budget and Accounting, Personnel, Payroll, and Property and Purchase functions for the entire Department.

Workload Data:	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	41	41	43	47	43

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Salaries—			
$18,000.00	.....	.....	$18,000.00	$17,329.36	Commissioner	$20,000.00	$20,000.00	$20,000.00
184,340.00	.....	—$5,425.00	178,915.00	177,029.85	Other Officers and Employees	194,783.00	203,610.00	201,610.00
.....	.....	.....	.....	.....	New Positions	2,400.00	17,627.00	.....
.....	.....	.....	.....	.....	Position Transferred from Division of Planning and Development	4,200.00	.....	.....
$202,340.00	.....	—$5,425.00	$196,915.00	$194,359.21	*Total Salaries*	$221,383.00	$241,237.00	$221,610.00
					Materials and Supplies—			
$100.00	.....	.....	$100.00	$88.95	Fuel and Utilities	$50.00	$100.00	$100.00
100.00	.....	.....	100.00	89.55	Drugs and Medical	75.00	75.00	75.00
1,150.00	.....	.....	1,150.00	1,139.57	Vehicular Transportation	1,150.00	1,150.00	1,150.00
700.00	.....	.....	700.00	680.86	Office	700.00	1,000.00	700.00
3,500.00	.....	.....	3,500.00	3,498.06	Printing	4,000.00	4,000.00	4,000.00
250.00	.....	.....	250.00	242.75	Educational and Vocational	250.00	350.00	350.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

N 10. OFFICE OF THE COMMISSIONER

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$1,300.00	.....	— $100.00	$1,200.00	$1,197.87	Replacement: Motor Vehicles	.....	$5,500.00	$3,825.00
1,250.00	.....	+ 1,025.00	2,275.00	2,268.70	Replacement: Office Equipment	$1,025.00	4,660.00	950.00
$8,350.00	.....	+ $925.00	$9,275.00	$9,206.31	*Total Materials and Supplies*	$7,250.00	$16,835.00	$11,150.00
					Services Other Than Personal—			
$2,500.00	.....	.....	$2,500.00	$2,433.78	Travel	$2,500.00	$2,500.00	$2,500.00
8,560.00	.....	+ $43.29	8,603.29	8,603.29	Telephone	8,500.00	8,700.00	8,700.00
100.00	.....	.....	100.00	64.25	Rent: Miscellaneous	100.00	100.00	100.00
.....	.....	+ 11.10	11.10	11.10	Insurance: Fire	.....	51.00	51.00
324.00	.....	— 11.10	312.90	292.62	Insurance: Other Than Fire	123.00	90.00	90.00
200.00	.....	+ 250.00	450.00	434.50	Household	175.00	550.00	500.00
1,650.00	.....	.....	1,650.00	1,475.41	Subscriptions and Memberships	1,450.00	1,450.00	1,450.00
1,500.00	.....	+ 682.77	2,182.77	2,182.77	Postage	2,000.00	2,200.00	2,000.00
100.00	.....	.....	100.00	96.68	Miscellaneous	100.00	100.00	100.00
1,000.00	.....	.....	1,000.00	923.25	N. J. Review Program	1,000.00	1,500.00	1,000.00
$15,934.00	.....	+ $976.06	$16,910.06	$16,517.65	*Total Services Other Than Personal* ..	$15,948.00	$17,241.00	$16,491.00
					Current Repairs and Maintenance—			
$1,750.00	.....	+ $500.00	$2,250.00	$2,213.60	Office Equipment	$1,750.00	$2,000.00	$2,000.00
500.00	.....	+ 150.00	650.00	639.54	Automotive	200.00	500.00	400.00
$2,250.00	.....	+ $650.00	$2,900.00	$2,853.14	*Total Current Repairs and Maintenance*	$1,950.00	$2,500.00	$2,400.00

You are viewing an archived document from the New Jersey State Library.

$204.00	.....	+$2,030.00	$2,234.00	$2,233.79	Additions and Improvements—			
					Educational, Scientific and Rrecreational Equipment	$350.00	$3,000.00	.....
.....	.....	.....	.....	.....	Office Equipment	720.00	102.00	$102.00
$204.00	.....	+$2,030.00	$2,234.00	$2,233.79	*Total Additions and Improvements* ...	$1,070.00	$3,102.00	$102.00
$229,078.00	.....	— $843.94	$228,234.06	$225,170.10	*Total Appropriation*	$247,601.00	$280,915.00	$251,753.00

You are viewing an archived document from the New Jersey State Library.

N 20. DIVISION OF PLANNING AND DEVELOPMENT

The Division of Planning and Development, operating under Chapter 448, P. L. 1948, administers an over-all program of State-wide planning, research and development. The Bureau of Aeronautics establishes standards for landing fields and other aviation facilities and licenses, investigates and supervises such facilities. The Bureau of Commerce attempts to attract industry and tourist travel to New Jersey; gathers, analyzes and disseminates information with respect to the State's economy. The Bureau of Forestry is responsible for forest conservation activities, including supervision of forest management practices, operation of the State Nursery, and operation of the State Forest Fire Service. The Bureau of Parks and Recreation co-ordinates recreation information, assists organized recreation at all levels throughout the State, and manages and operates all recreational aspects of New Jersey's State Parks, Forests and Historic Sites. The Bureau of Geology and Topography is the primary source of information in New Jersey with regard to its geology, mineral resources, underground waters and topography. It co-operates with the U. S. Bureau of Mines and other Federal agencies in the collection and compilation of mineral statistics. The Bureau of Housing handles problems with respect to public housing and is presently assisting with the sale of veterans' housing units both temporary and permanent. The Bureau of Navigation sells and leases riparian lands; issues permits and licenses for structures on navigable or tidal waters; maintains the inland (tidal) waters of New Jersey; installs and maintains navigation aids in the lakes; issues licenses for boats and operators on inland lakes and nontidal waterways; maintains the State-owned marinas; and builds and maintains with funds matched by the municipalities beach erosion control structures. The Bureau of Planning administers and co-operatively services the program of planning aid to small municipalities, regional planning, co-ordination of interdepartmental planning, and is responsible for the State Master Plan. Other functions and agencies attached to this Division include the Soil Conservation Committee, the Commissioners of Pilotage, the Morris Canal and Banking Company and the State Mosquito Control Commission.

Workload Data:	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	398	406	411	452	414
Bureau of Aeronautics:					
Airport Inspections	152	97	152	160	....
Airport and Fixed Base Operator Licenses Issued	250	248	260	270	....
Complaints and Alleged Violations	11	21	20	20	....
Investigation of Aircraft Accidents	49	31	30	30	....

You are viewing an archived document from the New Jersey State Library.

Investigation of Obstructions to Aerial Navigation ..	4	11	20	25	....
Fixed Base Operator Inspections	....	84	204	215	....
Preliminary Survey of Proposed Landing Sites	....	42	40	45	....
Flight Check on Completed Air Markers	....	28	30	35	....
Survey Airport Flight Operations (Traffic Pattern)..	....	16	15	15	....
Survey Rooftops for Air Marking Painting	....	34	35	40	....
Federal Aid Projects Approved and Processed	....	4	5	8	....
Conferences	....	52	60	80	....
Bureau of Forestry:					
Forestry Management Section:					
Timber Marked and Cruised (Acres)	5,579	6,452	8,000	8,000	....
Controlled Burning Area (Acres)	6,105	6,174	10,000	15,000	....
Seedlings Distributed	1,300,000	1,189,500	1,200,000	1,300,000	....
Acres Managed	23,231	30,924	32,000	32,000	....
Requests for Assistance	1,084	1,092	1,100	1,200	....
Forest Fire Service Section:					
Fires Extinguished	1,102	1,308	1,400	1,550	....
Fire Permits Issued	47,152	46,362	45,000	45,000	....
Acres Protected	2,888,400	2,885,000	2,890,000	2,880,000	....
Area—Burned Acres	13,370	12,757	13,000	16,000	....
Forest Fire Law Violations Processed	342	516	550	570	....
Bureau of Geology:					
State Atlas Sheets or Maps Sold or Used	3,931	3,740	4,050	4,250	....
U. S. G. S. Maps Sold	2,978	3,902	4,200	4,500	....
N. J. Geodetic Control Material (All Sold)	1,472	1,812	2,000	2,200	....
N. J. G. S. Publications and Bulletins	1,326	709	800	800	....
Well Permits Processed	4,514	3,950	4,500	5,000	....
Atlas Sheets and Other Maps Revised and Printed ...	1	2	3	3	....
Planning Boards Assisted on Water Resources	6	10	10	10	....

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

N 20. DIVISION OF PLANNING AND DEVELOPMENT

Workload Data:	1958 Actual	1959 Actual	1960 Appropriated	1961 Requested	1961 Recommended
Bureau of Housing:					
Projects Audited and Funds Liquidated	38	17	21	10	....
Projects Remaining to be Liquidated	56	39	18	8	....
Audit Reports Reviewed	55	43	39	18	....
Bureau of Navigation:					
Riparian Cases Initiated	299	170	200	200	....
Power Vessel Licenses Issued	23,506	29,159	35,000	40,000	....
Marina Berth Leases	372	380	450	470	....
Miles of Channels Maintained	245	240	240	240	....
Construction Projects	32	40	35	45	....
Bureau of Parks and Recreation:					
Parks Section:					
State Forests	11	11	11	11	....
Acres	66,558	66,558	66,558	66,558	....
Attendance	493,758	529,911	540,000	550,000	....
State Parks	22	22	22	22	....
Acres	20,625	20,625	20,625	20,625	....
Attendance	1,632,709	1,814,455	2,000,000	2,200,000	....
Historic Sites	19	19	19	19	....
Attendance	26,720	30,086	31,000	32,000	....
Recreation Section:					
Recreation Kits	290	300	500	500	....
Surveys Completed (Facilities and Programs for Communities)	35	50	60	60	....
Clinics	2	4	4	4	....
Publications Released	12	15	20	27	....
Conferences	30	30	50	50	....

You are viewing an archived document from the New Jersey State Library.

Wharton Tract:					
Attendance	284,154	364,692	374,500	419,000	....
Acres	94,855	94,863	96,000	97,000	....
Buildings Maintained	162	165	170	171	....
Boundaries Maintained, Miles	38	55	90	120	....
Roads Maintained, Miles	16	58	80	100	....
Acres Under Multiple Use Management	2,778	7,555	17,000	30,000	....
Bureau of Commerce:					
Research Information Inquiries	5,130	6,500	7,500	8,000	....
Small Business Inquiries	140	160	175	195	....
Standard Building Code Issued	1,536	2,005	1,450	2,200	....
Building Construction Rules Issued	800	525	1,000	2,000	....
Motion Picture Film Showings	100	79	400	400	....
Bureau of Planning:					
Individual Studies Prepared	25	25	40	60	....
Information Memos and Letters	30	33	40	80	....
Reports and Publications (for Distribution)	65	70	90	120	....
Maps and Charts, etc., Prepared	220	510	550	700	....
Meetings Attended	300	308	350	400	....
Individuals Assisted	30	33	50	50	....
Visits to Municipalities	125	145	180	200	....

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	.....	Salaries—			
$1,783,798.00	.....	+$21,264.92	$1,839,922.92	$1,839,805.38	Director	$14,000.00	$14,000.00	$14,000.00
34,860.00	.....	.....	.....	.....	Other Officers and Employees	1,963,628.00	2,159,094.00	2,044,382.00
13,050.00	.....	.....	13,050.00	13,050.00	New Positions	23,535.00	247,542.00	18,430.00
					Special Services	15,300.00	67,300.00	15,500.00
$1,831,708.00	.....	+$21,264.92[1]	$1,852,972.92	$1,852,855.38	*Total Salaries*	$2,016,463.00	$2,487,936.00	$2,092,312.00

You are viewing an archived document from the New Jersey State Library.

N 20. DIVISION OF PLANNING AND DEVELOPMENT

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Materials and Supplies—			
$3,000.00	.....	.....	$3,000.00	$2,998.82	Food	$3,000.00	$4,500.00	$3,000.00
1,300.00	.....	.....	1,300.00	1,286.91	Clothing	1,800.00	8,050.00	2,500.00
43,510.00	.....	.....	43,510.00	43,354.18	Fuel and Utilities	46,650.00	59,812.00	48,550.00
7,000.00	.....	— $1,000.00	6,000.00	5,962.92	Farm and Grounds	6,200.00	8,700.00	7,700.00
4,500.00	.....	.....	4,500.00	4,432.20	Household	4,650.00	6,400.00	4,650.00
370.00	.....	.....	370.00	370.00	Drugs and Medical	600.00	2,045.00	800.00
17,030.00	.....	+ 2,000.00	19,030.00	19,015.92	Vehicle Transportation	20,325.00	34,000.00	22,975.00
6,850.00	.....	.....	6,850.00	6,807.59	Office	6,300.00	8,150.00	6,650.00
24,025.00	.....	.....	24,025.00	23,874.31	Printing	20,000.00	23,400.00	19,000.00
600.00	.....	.....	600.00	519.68	Educational and Vocational	650.00	810.00	660.00
1,925.00	.....	.....	1,925.00	1,915.25	Engineering	2,165.00	3,640.00	2,515.00
1,350.00	.....	.....	1,350.00	1,332.16	Other Materials and Supplies	1,300.00	3,264.00	1,500.00
200.00	.....	.....	200.00	198.52	Exhibit Materials	700.00	700.00	700.00
7,500.00	.....	.....	7,500.00	7,166.62	Forestry Hose	7,000.00	12,100.00	7,000.00
800.00	.....	.....	800.00	759.02	Harbormaster Flags	800.00	1,000.00	800.00
.....	.....	.....	.....	.....	Helicopter Supplies	.....	4,000.00	.....
4,000.00	.....	.....	4,000.00	3,988.21	License Plates and Cards	4,000.00	5,000.00	4,000.00
2,300.00	.....	.....	2,300.00	2,295.58	Motor Boat Transportation	2,250.00	7,300.00	2,300.00
16,220.00	.....	+ 2,600.00	18,820.00	17,842.82	Replacement: Motor Vehicles	31,240.00	87,125.00	47,865.00
1,853.00	.....	.....	1,853.00	1,745.76	Replacement: Office Equipment	3,696.00	11,452.00	3,141.00
.....	.....	.....	.....	.....	Replacement: Boats and Equipment	.....	20,000.00	16,000.00
36,723.00	.....	.....	36,723.00	36,674.00	Replacement: Other Equipment	56,381.00	117,109.00	44,295.00
$181,056.00	.....	+ $3,600.00	$184,656.00	$182,540.47	*Total Materials and Supplies*	$219,707.00	$428,557.00	$246,601.00

You are viewing an archived document from the New Jersey State Library.

					Services Other Than Personal—			
$11,700.00	.....	.....	$11,700.00	$11,692.22	Travel	$13,350.00	$19,490.00	$13,850.00
28,700.00	.....	+ $6,612.00	35,312.00	34,612.87	Telephone	32,325.00	35,925.00	34,725.00
.....	.....	+ 89.25	89.25	89.25	Rent: Offices	.....	.....	.....
720.00	.....	.....	720.00	714.00	Rent: Garage	2,952.00	3,012.00	3,012.00
3,326.00	.....	.....	3,326.00	3,190.09	Rent: Miscellaneous	826.00	1,896.00	1,896.00
.....	.....	.....	.....	.....	Rent: Boats	4,000.00	5,000.00	4,000.00
18,123.00	.....	+ 10,867.53	28,990.53	28,990.53	Insurance: Fire	20,437.00	19,620.00	19,620.00
7,823.00	.....	+ 161.06	7,984.06	7,984.06	Insurance: Other Than Fire	8,450.00	8,654.00	8,654.00
1,796.00	.....	.....	1,796.00	1,425.21	Household	1,816.00	2,514.00	1,960.00
650.00	.....	.....	650.00	371.53	Advertising	600.00	650.00	600.00
2,602.00	.....	.....	2,602.00	2,451.53	Subscriptions and Memberships	2,655.00	2,910.00	2,716.00
4,500.00	.....	.....	4,500.00	4,499.75	Collection of License Fees	4,500.00	7,500.00	4,500.00
11,500.00	.....	+ 6,631.00	18,131.00	17,300.56	Postage	14,000.00	18,500.00	17,500.00
400.00	.....	.....	400.00	400.00	Carranza Memorial	400.00	400.00	.....
17,407.00	.....	.....	17,407.00	16,819.40	Tax Lieu	17,430.00	17,530.00	17,310.00
822.00	.....	.....	822.00	820.69	Miscellaneous	372.00	1,522.00	472.00
.....	.....	.....	.....	.....	Aerial Photography	.....	6,000.00	6,000.00
$110,069.00	.....	+$24,360.84	$134,429.84	$131,361.69	*Total Services Other Than Personal* ..	$124,113.00	$151,123.00	$136,815.00
					Current Repairs and Maintenance—			
$1,015.00	.....	+ $350.00	$1,365.00	$1,361.80	Office Equipment	$1,300.00	$2,035.00	$1,450.00
80,983.00	.....	.....	80,983.00	80.944.95	Buildings and Grounds	72,483.00	115,675.00	78,400.00
9,000.00	.....	.....	9,000.00	9,000.00	Buildings, Grounds and Utilities of the Chief Executive's Official Residence	10,000.00	10,000.00	10,000.00
7,500.00	.....	.....	7,500.00	7,494.45	Extraordinary Repairs to Camp at Lake Wapalanne	7,500.00	45,630.00	7,500.00
.....	.....	.....	.....	.....	Farm Machinery	350.00	350.00	350.00
7,425.00	.....	+ 1,550.00	8,975.00	8,898.18	Automotive Equipment	7,800.00	12,850.00	9,150.00
350.00	.....	.....	350.00	125.00	Household Equipment	500.00	1,350.00	500.00
.....	.....	.....	.....	.....	Helicopter Maintenance	.....	3,900.00	.....
5,000.00	.....	.....	5,000.00	4,994.55	Lights and Buoys	5,000.00	5,000.00	5,000.00

You are viewing an archived document from the New Jersey State Library.

N 20. DIVISION OF PLANNING AND DEVELOPMENT

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$200.00	.....	.....	$200.00	$165.42	Maintenance of Air Markers	$200.00	$200.00	$200.00
3,300.00	.....	.....	3,300.00	3,298.00	Motor Boats	3,750.00	4,500.00	3,750.00
1,400.00	.....	+ $550.00	1,950.00	1,789.86	Other Equipment	1,600.00	4,400.00	2,100.00
500.00	.....	.....	500.00	435.28	Recreational Equipment	550.00	650.00	550.00
475.00	.....	.....	475.00	438.66	Scientific and Laboratory Equipment	475.00	600.00	500.00
$117,148.00	.....	+ $2,450.00	$119,598.00	$118,946.15	*Total Current Repairs and Maintenance*	$111,508.00	$207,140.00	$119,450.00
					Extraordinary—			
$50,000.00	$21,597.77	.....	$71,597.77	$34,778.94	Fire Fighting Costs	$50,000.00	$50,000.00	$50,000.00
8,500.00	.....	.....	8,500.00	8,500.00	State Share of Maintenance of Old Barracks at Trenton	8,500.00	9,360.00	8,500.00
60,000.00	61,026.81 R238,197.45	.....	359,224.26	319,633.81	Expanded State and Regional Planning	60,000.00	150,000.00	75,000.00
3,310.00	.....	+E$1,560.00 + 6,745.83	11,615.83	11,447.90	Compensation Awards	3,760.00	4,680.00	4,680.00
200,000.00	.....	.....	200,000.00	199,968.06	State Promotion and Advertising Expenses	200,000.00	250,000.00	200,000.00
.....	14,259.46 R 3,327.50	— 3,727.50	13,859.46	.....	Fire Loss Receipts	.....	.....	.....
.....	.....	+ 3,727.50	3,727.50	3,727.50	Fire Damage—High Point	.....	.....	.....
.....	R 9.54	.....	9.54	.....	Other Casualties	.....	.....	.....
.....	5,734.55 R 32,648.20	.....	38,382.75	31,216.53	Wharton Tract Receipts	.....	.....	.....
.....	7,844.84	.....	7,844.84	3,564.91	Revolving Fund—Veteran's Emergency Housing	.....	.....	.....
$321,810.00	$384,646.12	+ $8,305.83	$714,761.95	$612,837.65	*Total Extraordinary*	$322,260.00	$464,040.00	$338,180.00

You are viewing an archived document from the New Jersey State Library.

					Additions and Improvements—			
.....	.....	.....	.....	.....	Bathhouse (relocation) Lake Ocquittunk ..	.....	$5,000.00	.....
.....	.....	.....	.....	.....	Clark House (Princeton)	.....	30,000.00	.....
.....	.....	.....	.....	.....	District IV Headquarters	.....	20,000.00	.....
.....	.....	.....	.....	.....	Educational, Scientific, and Recreational Equipment	$920.00	1,540.00	.....
.....	.....	.....	.....	.....	Fire Alarm Systems (Old Dutch, Hancock)	.....	1,100.00	.....
$530.00	.....	.....	$530.00	$465.10	Furniture and Furnishings	750.00	1,256.00	$600.00
.....	.....	.....	.....	.....	Garage—Lebanon Forest	.....	5,000.00	.....
350.00	.....	.....	350.00	273.00	Household Equipment	350.00	.....	.....
.....	.....	.....	.....	.....	Motor Vehicles	.....	50,675.00	12,875.00
4,000.00	.....	.....	4,000.00	4,000.00	Navigation Buoys	4,000.00	4,000.00	4,000.00
1,725.00	.....	.....	1,725.00	1,715.93	Office Equipment	1,630.00	9,633.00	3,495.00
18,375.00	.....	+ $1,800.00	20,175.00	20,102.42	Other Equipment	16,355.00	107,200.00	20,780.00
.....	.....	.....	.....	.....	Roadside Markers	.....	10,000.00	.....
.....	.....	.....	.....	.....	Stokes Forest Headquarters	.....	25,000.00	.....
.....	.....	.....	.....	.....	Toilet—Sunrise Mts. (Stokes)	.....	2,500.00	.....
2,500.00	.....	.....	2,500.00	2,500.00	Trenton Battle Monument	2,500.00	.....	.....
.....	.....	.....	.....	.....	Workshop—Garage Swartswood	.....	25,000.00	.....
$27,480.00	.....	+ $1,800.00	$29,280.00	$29,056.45	*Total Additions and Improvements* ...	$26,505.00	$297,904.00	$41,750.00
$2,589,271.00	$384,646.12	+$61,781.59	$3,035,698.71	$2,927,597.79	*Total Appropriation*	$2,820,556.00	$4,036,700.00	$2,975,108.00

It is recommended that there be appropriated the unexpended balance of the Revolving Fund created pursuant to Chapter 113, P. L. 1957, for the purpose of defraying the cost of appraisal fees and advertising incidental to the sale or disposal of Veterans' Emergency Housing and, in addition thereto, all reimbursements received on account thereof, in a total sum not exceeding $20,000.00.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

N 20. DIVISION OF PLANNING AND DEVELOPMENT

Year Ending June 30, 1959						Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended

It is further recommended that unexpended receipts as of June 30, 1960 from the operation of the Wharton Tract be reappropriated.

It is further recommended that revenues in excess of those anticipated from "Licenses, Fees, etc." be appropriated for additional operation and maintenance costs of the Division of Planning and Development, the allotment of which shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

It is further recommended that there be appropriated the unexpended balance of the Revolving Fund created pursuant to Chapter106, P. L. 1959 for the purpose of printing and reprinting of literature and maps for sale and, in addition thereto, receipts derived from such sale.

It is further recommended that unexpended balances as of June 30, 1960 in the accounts for Fire Fighting Costs and Expanded State and Regional Planning be reappropriated for the same purposes.

[1] Includes $20,000.00 transferred from the Salary Adjustment Account for salary adjustments and increments for 1958-59.

Original appropriations of $10,000.00 for Soil Conservation in each of the years 1958-59 and 1959-60 are reflected in the Department of Agriculture.

You are viewing an archived document from the New Jersey State Library.

2 N 20. MORRIS CANAL AND BANKING COMPANY

(Payable from Morris Canal Fund)

The Commissioner of Conservation and Economic Development, the State Treasurer and Director of the Division of Budget and Accounting, under Chapter 448, P. L. 1948, constitute the Board of Directors of the Morris Canal and Banking Company. The General Manager is a member of the staff of the Department. The Morris Canal and Banking Company administers the Canal properties acquired by the State following the abandonment of the canal for transportation purposes. The properties include Greenwood Lake, Lake Hopatcong, Lake Musconetcong, Cranberry Lake and Saxton's Falls on the Muscontcong River. At some of these properties State parks are maintained which administratively are under the jurisdiction of the Forest and Park Section of this Department; the funds for their operation, however, come from the Morris Canal and Banking Company. The Directors are responsible for the administration and eventual sale or disposal of all other property of the Morris Canal acquired by the State, including the Little Basin property at Jersey City.

Workload Data:	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	5	6	6	6	6
Lake Hopatcong: Attendance	238,945	321,810	325,000	325,000	....
Lake Musconetcong: Attendance	50,450	45,705	50,000	50,000	....

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Salaries—			
$31,410.00	.....	+ $250.00	$34,660.00	$34,652.85	Officers and Employees	$39,199.00	$48,734.00	$43,773.00
3,000.00	.....	.....	.....	.....	New Position	.....	.....	.....
$34,410.00	.....	+ $250.00	$34,660.00	$34,652.85	*Total Salaries*	$39,199.00	$48,734.00	$43,773.00

You are viewing an archived document from the New Jersey State Library.

2 N 20. MORRIS CANAL AND BANKING COMPANY

(Payable from Morris Canal Fund)

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Materials and Supplies—			
$400.00	.....	.....	$400.00	$35.49	Clothing	$400.00	$400.00	$400.00
750.00	.....	.....	750.00	405.27	Fuel and Utilities	735.00	755.00	755.00
300.00	.....	.....	300.00	.....	Farm and Grounds	300.00	300.00	200.00
115.00	.....	.....	115.00	112.44	Household	135.00	135.00	135.00
70.00	.....	.....	70.00	52.51	Drugs and Medical	70.00	70.00	70.00
200.00	.....	.....	200.00	191.40	Vehicle Transportation	175.00	200.00	200.00
75.00	.....	.....	75.00	75.00	Office	50.00	75.00	50.00
75.00	.....	.....	75.00	.....	Printing	75.00	75.00	50.00
25.00	.....	.....	25.00	25.00	Engineering	25.00	25.00	25.00
50.00	.....	.....	50.00	39.03	Other Materials and Supplies	200.00	200.00	200.00
.....	.....	.....	.....	.....	Replacement: Motor Vehicles	1,000.00	.....	.....
1,645.00	.....	.....	1,645.00	1,475.02	Replacement: Other Equipment	.....	1,870.00	1,020.00
$3,705.00	.....	.....	$3,705.00	$2,411.16	*Total Materials and Supplies*	$3,165.00	$4,105.00	$3,105.00
					Services Other Than Personal—			
$50.00	.....	.....	$50.00	.....	Travel	$50.00	$50.00	$50.00
125.00	.....	.....	125.00	$123.44	Telephone	185.00	185.00	185.00
70.00	.....	.....	70.00	.....	Insurance: Other Than Fire	5.00	.....	.....
80.00	.....	.....	80.00	.....	Household	50.00	50.00	30.00
25.00	.....	.....	25.00	.....	Advertising	25.00	25.00	.....
$350.00	.....	.....	$350.00	$123.44	*Total Services Other Than Personal*	$315.00	$310.00	$265.00

You are viewing an archived document from the New Jersey State Library.

					Current Repairs and Maintenance—			
$30.00	.....	.....	$30.00	.....	Office Equipment	$30.00	$30.00	$30.00
2,000.00	.....	.....	2,000.00	$1,774.47	Buildings and Grounds	2,000.00	2,000.00	2,000.00
110.00	.....	.....	110.00	106.78	Automotive	100.00	140.00	120.00
75.00	.....	.....	75.00	74.01	General Plant Equipment	100.00	120.00	100.00
$2,215.00	.....	.....	$2,215.00	$1,955.26	*Total Current Repairs and Maintenance*	$2,230.00	$2,290.00	$2,250.00
					Extraordinary—			
.....	.....	+$1,700.74	$1,700.74	$1,700.74	Employees' Retirement System	.....	.....	.....
.....	{$2,692.64}	+ 791.05	791.05	791.05	Social Security Taxes	.....	.....	.....
.....	{ R105.82}	— 2,741.79	56.67	.....	Control Account	.....	.....	.....
.....	$2,798.46	— $250.00	$2,548.46	$2,491.79	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
$1,140.00	.....	.....	$1,140.00	$1,137.13	Other Equipment	.....	$2,750.00	.....
.....	.....	.....	.....	.....	Recreational Equipment	$2,000.00	.....	.....
$1,140.00	.....	.....	$1,140.00	$1,137.13	*Total Additions and Improvements*	$2,000.00	$2,750.00	.....
$41,820.00	$2,798.46	.....	$44,618.46	$42,771.63	*Total Appropriation*	$46,909.00	$58,189.00	$49,393.00

It is recommended that there shall be refunded to the general State fund such amounts as have been advanced from said fund to the Morris Canal Fund whenever and to the extent that the canal funds exceed the liabilities of said fund as of June 30, 1961.

You are viewing an archived document from the New Jersey State Library.

9 N 20. NEW JERSEY PILOT COMMISSIONERS

The Commissioners of Pilotage, under Chapter 448, P. L. 1948, are six in number and are appointed by the Governor. Their function is to examine pilots as to their qualifications for pilotage in and out of New York Harbor.

Workload Data:	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	6	6	6	6	6

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$15,600.00	.....	+$1,344.83	$16,944.83	$16,944.83	Board Members	$15,720.00	$15,720.00	$15,720.00
$15,600.00	.....	+$1,344.83	$16,944.83	$16,944.83	*Total Salaries*	$15,720.00	$15,720.00	$15,720.00
					Materials and Supplies—			
$60.00	.....	— $60.00	.....	.....	Office	$60.00	$60.00	$60.00
.....	.....	+ 90.00	$90.00	$90.00	Printing	.....	90.00	90.00
$60.00	.....	+ $30.00	$90.00	$90.00	*Total Materials and Supplies*	$60.00	$150.00	$150.00
					Services Other Than Personal—			
$300.00	.....	— $52.98	$247.02	$247.02	Travel	$300.00	$210.00	$210.00
$300.00	.....	— $52.98	$247.02	$247.02	*Total Services Other Than Personal*	$300.00	$210.00	$210.00
					Extraordinary—			
.....	R$1,271.85	—$1,271.85	.....	.....	Control Account	.....	.....	.....
.....	$1,271.85	—$1,271.85	.....	.....	*Total Extraordinary*	.....	.....	.....

You are viewing an archived document from the New Jersey State Library.

$50.00	.....	— $50.00	.....	.....	Additions and Improvements— Office Equipment	.....	.....	.....
$50.00	.....	— $50.00	.....	.....	*Total Additions and Improvements* ...	.....	.....	.....
$16,010.00	$1,271.85	.....	$17,281.85	$17,281.85	*Total Appropriation*	$16,080.00	$16,080.00	$16,080.00

It is recommended that expenditures in the fiscal year ending June 30, 1961, be payable out of the receipts of the New Jersey Pilot Commissioners, and any receipts in excess of the amounts specifically set forth above be available for expenditure subject to the approval of the Director, Division of Budget and Accounting, and the Legislative Budget and Finance Director.

You are viewing an archived document from the New Jersey State Library.

N 30. DIVISION OF WATER POLICY AND SUPPLY

By authority of Chapter 448, P. L. 1948, the Division of Water Policy and Supply, through the council of nine members which operates as a quasi-judicial body, is the trustee of the fresh water resources of the State. The Council, under powers conferred to conserve, protect and regulate the use, development and diversion of surface and underground waters, reports on water needs and formulates plans and policies for their development. The Division is authorized to allocate sources of supply; to grant the State's consent to the diversion of water for public and other uses and to fix the conditions under which diversion is permitted; to pass on water supply contracts between municipalities; to require the interconnection of systems; to license well drillers and to control the drilling of wells; to conduct scientific studies and investigations, including the systematic gaging of stream flow and rainfall and underground water levels, in co-operation with the Water Resources Division of the U. S. Geological Survey; to maintain records of consumption and yields; to compute and levy charges for water diverted in excess of the free allowances permitted by statute. It is the authorized agency to protect New Jersey's water supply interest in the Delaware River. The Division has supervision over the construction and maintenance of dams and the erection of structures along streams, generally above tidewater, affecting the passage of flood waters. It conducts studies for the preparation of "master plans" for the guidance of municipalities in the construction of channel improvements and flood control works in metropolitan areas. The Division also has responsibility for the management, maintenance and operation of the Delaware and Raritan Canal as a source of public and industrial water supply and for recreational use.

Workload Data:	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	38	43	46	48	47
Water Supply:					
Public Hearings Held	70	34	50	65	....
Diversion Grants Authorized	45	38	45	60	....
Water Supply Inspections	51	61	100	120	....
Well Drillers Licensed	527	552	550	550	....
Well Permits Issued—Delineated Areas	321	216	250	250	....
Steam Gaging Stations Maintained	79	79	80	80	....
Ground Water Observation Wells Maintained	495	510	520	530	....
Samples Analyzed for Chloride Content	885	510	520	540	....

You are viewing an archived document from the New Jersey State Library.

Dams and Encroachments:					
Engineering Permits Issued	124	130	175	200	....
Proposed Projects Reviewed	51	63	70	75	....
Inspections—Dams and Streams	36	44	50	50	....
Inspections—Encroachments	53	50	60	70	....
Water Development Section:					
Surface Water Investigations	....	2	4	4	....
Supervision Ground Water Investigations	....	3	6	6	....
Contracts Administered	....	4	6	8	....
Flood Control:					
Flood Control Investigations	14	20	25	30	....
Field Inspections and Conferences	64	70	75	80	....
Federal Assistance Projects Investigated	4	7	10	12	....
Flood Warning Stations Maintained	21	22	22	22	....
Flood Data Inquiries	20	25	30	35	....
Delaware and Raritan Canal:					
Miles of Canal Waterway Operated and Maintained	60	60	60	60	....
Buildings and Structures Repaired	29	24	25	25	....
Water Customers Served	17	18	20	22	....
Water Delivered (Billion Gallons)	7.793	7.1	8.0	8.5	....
Leases and Permits Supervised	140	142	144	145	....
Spruce Run-Round Valley Section:					
Water Sales Conferences	....	8	20	30	....

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

N 30. DIVISION OF WATER POLICY AND SUPPLY

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	.....	Salaries—			
$213,784.00	.....	—$28,055.00	$204,419.00	$202,312.73	Director and Chief Engineer	$14,000.00	$14,000.00	$14,000.00
18,690.00	.....	.....	.....	.....	Other Officers and Employees	237,011.00	261,983.00	255,227.00
10,570.00	.....	.....	10,570.00	10,469.30	New Positions	14,460.00	10,376.00	3,612.00
					Special Services	10,270.00	10,270.00	10,270.00
$243,044.00	.....	—$28,055.00	$214,989.00	$212,782.03	*Total Salaries*	$275,741.00	$296,629.00	$283,109.00
					Materials and Supplies—			
$1,500.00	.....	.....	$1,500.00	$1,452.00	Fuel and Utilities	$1,300.00	$2,000.00	$1,900.00
50.00	.....	.....	50.00	43.56	Household	50.00	100.00	75.00
2,200.00	.....	— $700.00	1,500.00	1,110.97	Vehicle Transportation	3,000.00	3,000.00	2,500.00
700.00	.....	+ 500.00	1,200.00	928.75	Office	800.00	1,050.00	900.00
1,500.00	.....	+ 200.00	1,700.00	1,419.10	Printing	1,800.00	4,000.00	1,800.00
500.00	.....	.....	500.00	298.22	Engineering	500.00	500.00	500.00
1,435.00	.....	— 340.00	1,095.00	1,091.81	Replacement: Motor Vehicles	.....	9,885.00	7,535.00
100.00	.....	.....	100.00	66.29	Replacement: Office Equipment	.....	615.00	.....
.....	.....	.....	.....	.....	Replacement: Other Equipment	.....	665.00	.....
$7,985.00	.....	— $340.00	$7,645.00	$6,410.70	*Total Materials and Supplies*	$7,450.00	$21,815.00	$15,210.00
					Services Other Than Personal—			
$5,500.00	.....	.....	$5,500.00	$5,440.87	Travel	$5,500.00	$6,000.00	$5,500.00
1,900.00	.....	+ $378.79	2,278.79	2,278.79	Telephone	2,000.00	2,400.00	2,200.00
.....	.....	+ 305.36	305.36	305.36	Insurance: Fire	.....	1,443.00	1,443.00
1,041.00	.....	.....	1,041.00	377.82	Insurance: Other Than Fire	451.00	414.00	414.00
20.00	.....	.....	20.00	11.25	Household	20.00	20.00	20.00

You are viewing an archived document from the New Jersey State Library.

50.00	.....	.....	50.00	17.16	Advertising	100.00	100.00	100.00
380.00	.....	— 160.00	220.00	172.00	Subscriptions and Memberships	150.00	200.00	175.00
600.00	.....	+ 219.46	819.46	819.46	Postage	900.00	900.00	850.00
50.00	.....	.....	50.00	39.11	Miscellaneous	50.00	50.00	50.00
$9,541.00	.....	+ $743.61	$10,284.61	$9,461.82	*Total Services Other Than Personal* ..	$9,171.00	$11,527.00	$10,752.00
					Current Repairs and Maintenance—			
$120.00	.....	.....	$120.00	$102.08	Office Equipment	$150.00	$150.00	$150.00
7,500.00	.....	+ $500.00	8,000.00	7,723.76	Buildings and Grounds	7,500.00	7,500.00	7,500.00
700.00	.....	.....	700.00	665.67	Automotive	1,200.00	1,200.00	1,000.00
750.00	.....	.....	750.00	685.41	Other Equipment	1,500.00	1,500.00	1,500.00
$9,070.00	.....	+ $500.00	$9,570.00	$9,176.92	*Total Current Repairs and Maintenance*	$10,350.00	$10,350.00	$10,150.00
					Extraordinary—			
.....	{ $9,960.79 R14,395.00 }	.....	$24,355.79	$7,050.00	Round Valley Demolition	Reap.	.....	.....
$5,000.00	.....	.....	5,000.00	5,000.00	Pine Barrens Ground Water Inv.	.....	.....	.....
10,000.00	.....	.....	10,000.00	10,000.00	Share of Operating Costs—Office of River Master	$11,000.00	$11,825.00	$11,825.00
50,000.00	.....	.....	50,000.00	50,000.00	Ground Water Investigation and Research Including but not Limited to Test Drilling, Construction of Observation Wells and Pumping Tests	.....	.....	.....
22,771.00	.....	.....	22,771.00	22,771.00	Ground Water Investigation Regular Program	27,000.00	27,992.00	27,992.00
31,180.00	.....	.....	31,180.00	31,180.00	Stream Gaging Stations	38,100.00	41,859.00	37,859.00
1,000.00	.....	.....	1,000.00	506.60	Flood Warning Service	1,000.00	1,000.00	1,000.00
5,000.00	.....	.....	5,000.00	5,000.00	Flood Plain Zoning	5,500.00	8,400.00	6,000.00
s100,000.00	.....	.....	100,000.00	.....	Pennsauken Water Study (Chapter 140, P. L. 1959)	.....	.....	.....
$224,951.00	$24,355.79	.....	$249,306.79	$131,507.60	*Total Extraordinary*	$82,600.00	$91,076.00	$84,676.00

You are viewing an archived document from the New Jersey State Library.

N 30. DIVISION OF WATER POLICY AND SUPPLY

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Additions and Improvements—			
$930.00	.....	.....	$930.00	$638.58	Furniture and Furnishings	.....	.....	.....
1,000.00	.....	.....	1,000.00	936.41	Office Equipment	.....	$417.00	$417.00
1,200.00	.....	.....	1,200.00	1,108.00	Telemark Recorder	.....	1,200.00	1,200.00
$3,130.00	.....	.....	$3,130.00	$2,682.99	*Total Additions and Improvements* ...	.....	$1,617.00	$1,617.00
$497,721.00	$24,355.79	—$27,151.39	$494,925.40	$372,022.06	*Total Appropriation*	$385,312.00	$433,014.00	$405,514.00

It is recommended that the unexpended balance in the Round Valley Demolition Account as of June 30, 1960 together with the net receipts from the Round Valley property after demolition costs be transferred to the State Water Development Fund for allotment as specified by Section 15, Chapter 35, P. L. 1958.

You are viewing an archived document from the New Jersey State Library.

N 40. DIVISION OF SHELL FISHERIES

The Division of Shell Fisheries, under Chapter 448, P. L. 1948, preserves and improves the natural shellfish beds as an economic resource of the State. The Shell Fisheries Council leases oyster and clam grounds in Delaware Bay and on the Atlantic Coast on which the shellfish industry raises and cultivates oysters and clams for the market. The Division enforces shellfish laws, and through its organization of shellfish protectors, polices the Atlantic Coast from Raritan Bay to Cape May, and from Cape May to Hope Creek in Salem County near the head of Delaware Bay. The Division issues licenses for clamming and tonging, licenses oyster boats in Delaware Bay, collects fees, and surveys and maps all areas which are leased to oyster culturists. The Division co-operates with the Oyster Research Laboratory of Rutgers University to promote the productivity of the natural oyster seedbeds in Delaware Bay and improve the quality and quantity of New Jersey shellfish.

Workload Data:	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	37	38	38	40	38
Boats Utilized	21	21	22	22	....
Licenses	10,289	11,109	10,351	10,500	....
Leased Grounds Surveyed—Acres	5,000	8,750	9,000	9,000	....
Atlantic Coast—Acres Leased	3,456	3,554	3,500	3,500	....
Maurice River Cove—Acres Leased	32,182	29,821	30,000	30,000	....
Research Projects:					
Shells Planted—Atlantic Coast (bu.)	18,000	....	5,000	10,000	....
Shells Planted—Maurice River Coast (bu.)	137,587	....	30,000	50,000	....
Seed Oysters Transplanted—Atlantic Coast (bu.)	18,000	....	17,000	12,000	....
Seed Oysters Transplanted—Maurice River Cove (bu.)	1,200	....	25,000	25,000	....
Regular Duty:					
Convictions for Shell Fisheries Law Violations	99	106	102	102	....
Additional Research Projects:					
Scraping Natural Seed Beds (Delaware Bay)	2,000	....	10,000	10,000	....

You are viewing an archived document from the New Jersey State Library.

N 40. DIVISION OF SHELL FISHERIES

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$9,000.00	.....	.....	$9,000.00	$9,000.00	Director	$9,000.00	$11,500.00	$9,000.00
151,710.00	.....	— $2,797.25	152,272.75	151,964.65	Other Officers and Employees	165,160.00	170,742.00	170,742.00
3,360.00	.....	.....	.....	.....	New Positions	.....	6,023.00	.....
.....	.....	+ 297.25	297.25	267.25	Special Services	.....	.....	.....
$164,070.00	.....	— $2,500.00	$161,570.00	$161,231.90	*Total Salaries*	$174,160.00	$188,265.00	$179,742.00
					Materials and Supplies—			
$1,000.00	.....	.....	$1,000.00	$999.59	Clothing	$1,000.00	$1,000.00	$1,000.00
750.00	.....	.....	750.00	742.73	Fuel and Utilities	814.00	760.00	760.00
200.00	.....	.....	200.00	174.46	Household	200.00	200.00	200.00
100.00	.....	— $50.00	50.00	.....	Drugs and Medical	50.00	50.00	50.00
1,600.00	.....	.....	1,600.00	1,595.92	Vehicle Transportation	1,600.00	1,700.00	1,600.00
150.00	.....	.....	150.00	110.74	Office	150.00	150.00	150.00
750.00	.....	.....	750.00	727.33	Printing	1,000.00	1,350.00	1,000.00
200.00	.....	.....	200.00	166.74	Engineering	200.00	275.00	200.00
.....	.....	+ 1,950.00	1,950.00	1,867.81	Replacement: Motor Vehicles	1,200.00	3,380.00	.....
.....	.....	.....	.....	.....	Replacement: Office Equipment	.....	867.00	190.00
.....	.....	+ 1,200.00	1,200.00	1,200.00	Replacement: Boats and Motors	.....	1,350.00	1,350.00
.....	.....	.....	.....	.....	Replacement: Other Equipment	2,256.00	.....	.....
5,700.00	.....	— 400.00	5,300.00	4,219.59	Motor Boat Transportation Supplies	5,500.00	5,500.00	5,500.00
.....	.....	.....	.....	.....	License Buttons	.....	1,000.00	1,000.00
$10,450.00	.....	+ $2,700.00	$13,150.00	$11,804.91	*Total Materials and Supplies*	$13,970.00	$17,582.00	$13,000.00

You are viewing an archived document from the New Jersey State Library.

					Services Other Than Personal—			
$2,500.00	.....	.....	$2,500.00	$2,452.98	Travel	$2,400.00	$2,500.00	$2,500.00
1,070.00	.....	+ $129.91	1,199.91	1,199.91	Telephone	1,070.00	1,200.00	1,150.00
.....	.....	+ 1,505.00	1,505.00	1,505.00	Rent: Office	.....	.....	.....
250.00	.....	.....	250.00	209.00	Rent: Miscellaneous	209.00	209.00	209.00
.....	.....	.....	.....	.....	Insurance: Fire	.....	101.00	101.00
3,192.00	.....	+ 157.53	3,349.53	3,349.53	Insurance: Other Than Fire	3,403.00	3,349.00	3,349.00
25.00	.....	.....	25.00	.....	Advertising	25.00	25.00	25.00
50.00	.....	.....	50.00	50.00	Subscriptions and Memberships	50.00	50.00	50.00
150.00	.....	+ 43.87	193.87	193.87	Postage	150.00	250.00	200.00
200.00	.....	+ 300.00	500.00	437.58	Surveying and Mapping	200.00	500.00	500.00
50.00	.....	.....	50.00	30.00	Miscellaneous	50.00	50.00	50.00
$7,487.00	.....	+ $2,136.31	$9,623.31	$9,427.87	*Total Services Other Than Personal* ..	$7,557.00	$8,234.00	$8,134.00
					Current Repairs and Maintenance—			
$75.00	.....	.....	$75.00	$29.00	Office Equipment	$75.00	$75.00	$75.00
200.00	.....	.....	200.00	190.00	Buildings and Grounds	150.00	350.00	200.00
100.00	.....	+ $250.00	350.00	199.95	Automotive	250.00	350.00	250.00
10,000.00	.....	— 300.00	9,700.00	9,479.45	Motor Boats and Equipment	10,000.00	11,350.00	10,000.00
$10,375.00	.....	— $50.00	$10,325.00	$9,898.40	*Total Current Repairs and Maintenance*	$10,475.00	$12,125.00	$10,525.00
					Extraordinary—			
$19,000.00	.....	+ $3,000.00	$22,000.00	$22,000.00	Oyster Research	$19,000.00	$19,000.00	$19,000.00
$19,000.00	.....	+ $3,000.00	$22,000.00	$22,000.00	*Total Extraordinary*	$19,000.00	$19,000.00	$19,000.00
					Additions and Improvements—			
.....	.....	.....	.....	.....	Office Equipment	.....	$142.00	.....
.....	.....	+$25,500.00	$25,500.00	$25,324.89	Other Equipment	.....	.....	.....
$10,000.00	.....	— 7,500.00	2,500.00	40.00	Shelling and Planting Oyster Beds	$3,000.00	3,000.00	$3,000.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

N 40. DIVISION OF SHELL FISHERIES

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
$18,000.00	.....	—$18,000.00	.....	.....	Shelling Beds, Seeds, Drills—Maurice River	$12,000.00	$12,000.00	$12,000.00
500.00	.....	.....	$500.00	$499.75	Staking States Natural Oyster Beds	500.00	500.00	500.00
$28,500.00	.....	.....	$28,500.00	$25,864.64	*Total Additions and Improvements*	$15,500.00	$15,642.00	$15,500.00
$239,882.00	.....	+ $5,286.31	$245,168.31	$240,227.72	*Total Appropriation*	$240,662.00	$260,848.00	$245,901.00

You are viewing an archived document from the New Jersey State Library.

1 N 50. DIVISION OF FISH AND GAME

(Payable out of the Hunters' and Anglers' License Fund)

The Division of Fish and Game, under Title 13-18, is responsible for the proper development and management of fish and wildlife resources of the State. By law, the revenues which it receives go into the Hunters' and Anglers' License Fund or the Public Shooting and Fishing Grounds Fund and may only be used to finance the activities of the Division. These include: the acquisition of land for public hunting; fishing and outdoor recreation; habitat improvement on lakes, streams, marshes and uplands; propagation of game birds, game animals and fish and their stocking; enforcement of the fish and game laws, and promotion of conservation education and a host of related functions.

Workload Data:	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	152	155	156	156	156
Cases Prosecuted	1,147	1,098	975	950	....
Fish Propagated and Distributed	521,000	950,945	750,000	750,000	....
Pheasants Reared at Game Farms	70,836	38,000	40,000	45,000	....
Pheasants Reared by Youth Co-operative Rearing Program	26,000	17,000	20,000	17,000	....
Quail Reared at Quail Farms	22,000	12,000	14,000	12,000	....
Quail Reared by Youth Co-operative Rearing Program	6,700	15,000	7,200	12,000	....
Major Fisheries Laboratory Research and Management Programs	20	28	27	32	....
Major Fisheries Laboratory Project Reports Completed	19	10	17	8	....
Lakes Surveyed from 1950	166	183	186	185	....
Acres Planted Deer Management	275	400	350	450	....
Deer Management Complaints	475	120	450	350	....
Rolls of Deer Fencing Furnished	1,800	1,200	1,800	1,400	....

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

1 N 50. DIVISION OF FISH AND GAME

(Payable out of the Hunters' and Anglers' License Fund)

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$14,000.00	.....	.....	$14,000.00	$14,000.00	Director	$14,000.00	$14,000.00	$14,000.00
667,179.00	.....	+$28,370.00	695,549.00	694,996.80	Other Officers and Employees	706,200.00	766,963.00	741,084.00
.....	.....	.....	.....	.....	New Positions	5,520.00	.....	.....
2,000.00	.....	+ 5,000.00	7,000.00	6,893.73	Special Services	2,000.00	7,000.00	7,000.00
5,000.00	.....	.....	5,000.00	5,000.00	Chair at Rutgers	.....	.....	.....
$688,179.00	.....	+$33,370.00	$721,549.00	$720,890.53	*Total Salaries*	$727,720.00	$787,963.00	$762,084.00
					Materials and Supplies—			
$5,730.00	.....	.....	$5,730.00	$5,455.73	Clothing	$7,000.00	$7,000.00	$7,000.00
15,450.00	.....	+ $3,000.00	18,450.00	18,295.22	Fuel and Utilities	19,000.00	19,000.00	19,000.00
24,000.00	.....	.....	24,000.00	19,739.56	Farm and Grounds	21,000.00	21,000.00	21,000.00
38,000.00	.....	+ 12,000.00	50,000.00	44,241.70	Vehicle Transportation	45,000.00	45,000.00	44,000.00
2,800.00	.....	+ 2,000.00	4,800.00	4,509.76	Office	3,000.00	4,500.00	4,000.00
22,990.00	.....	+ 10,000.00	32,990.00	32,076.35	Printing	24,000.00	31,000.00	30,000.00
3,250.00	.....	.....	3,250.00	2,219.01	Educational and Vocational	3,500.00	3,500.00	3,500.00
4,100.00	.....	+ 1,000.00	5,100.00	4,692.81	Other Materials and Supplies	6,500.00	6,500.00	6,000.00
6,500.00	.....	+ 3,500.00	10,000.00	9,514.94	Motor Boat Transportation Supplies	8,000.00	8,000.00	8,000.00
157,000.00	.....	+ 2,000.00	159,000.00	153,569.24	Food for Fish and Game	155,500.00	155,500.00	155,500.00
60,000.00	.....	.....	60,000.00	57,478.35	Live Fish and Game	46,500.00	49,500.00	49,500.00
30,000.00	.....	+ 21,543.00	51,543.00	49,510.69	Replacement: Motor Vehicles	40,000.00	50,000.00	40,000.00
500.00	.....	+ 30.00	530.00	529.75	Replacement: Office Equipment	500.00	500.00	500.00
5,190.00	.....	.....	5,190.00	3,380.91	Replacement: Boats and Motors	4,000.00	6,200.00	4,000.00
6,150.00	.....	.....	6,150.00	1,185.72	Replacement: Plant Equipment	4,050.00	2,050.00	2,050.00
$381,660.00	.....	+$55,073.00	$436,733.00	$406,399.74	*Total Materials and Supplies*	$387,550.00	$409,250.00	$394,050.00

You are viewing an archived document from the New Jersey State Library.

					Services Other Than Personal—			
$15,500.00	.....	+ $4,500.00	$20,000.00	$18,821.71	Travel	$19,000.00	$19,000.00	$19,000.00
10,700.00	.....	+ 1,090.00	11,790.00	11,785.44	Telephone	11,250.00	11,250.00	11,250.00
9,270.00	.....	.....	9,270.00	9,108.00	Rent: Office	9,666.00	11,740.00	11,740.00
2,060.00	.....	.....	2,060.00	1,259.62	Rent: Miscellaneous	500.00	500.00	500.00
4,493.00	.....	.....	4,493.00	3,490.05	Insurance: Fire	1,294.00	1,909.00	1,909.00
12,300.00	.....	+ 371.00	12,671.00	12,355.01	Insurance: Other Than Fire	12,225.00	14,967.00	14,967.00
155.00	.....	.....	155.00	117.50	Subscriptions and Memberships	155.00	155.00	155.00
500.00	.....	.....	500.00	70.00	Court Costs	100.00	100.00	100.00
7,000.00	.....	+ 3,200.00	10,200.00	9,867.94	Postage	8,000.00	12,000.00	10,000.00
1,100.00	.....	.....	1,100.00	587.39	Miscellaneous	1,000.00	1,000.00	800.00
$63,078.00	.....	+ $9,161.00	$72,239.00	$67,462.66	*Total Services Other Than Personal* ..	$63,190.00	$72,621.00	$70,421.00
					Current Repairs and Maintenance—			
$110.00	.....	+ $200.00	$310.00	$298.78	Office Equipment	$300.00	$300.00	$300.00
7,500.00	.....	+ 3,000.00	10,500.00	10,428.99	Buildings and Grounds	8,700.00	8,700.00	8,700.00
14,000.00	.....	.....	14,000.00	10,355.30	Automotive	13,500.00	11,000.00	11,000.00
3,850.00	.....	.....	3,850.00	3,812.27	Plant Equipment	4,000.00	4,000.00	4,000.00
4,500.00	.....	.....	4,500.00	4,312.76	Motor Boats	6,000.00	5,000.00	5,000.00
5,900.00	.....	.....	5,900.00	5,787.00	Radio-Telephone Equipment	7,000.00	6,000.00	6,000.00
$35,860.00	.....	+ $3,200.00	$39,060.00	$34,995.10	*Total Current Repairs and Maintenance*	$39,500.00	$35,000.00	$35,000.00
					Extraordinary—			
$3,820.00	.....	+ $1,345.00	$5,165.00	$5,137.91	Compensation Awards	$5,165.00	$6,725.00	$5,725.00
22,000.00	.....	+ 2,000.00	24,000.00	23,276.58	Publication of Magazine	25,000.00	25,000.00	25,000.00
40,000.00	.....	.....	40,000.00	29,720.89	Deer Management	29,600.00	29,600.00	29,600.00
.....	.....	+ 49,969.98	49,969.98	49,969.98	Employees' Retirement System	.....	.....	.....
.....	.....	+ 13,261.60	13,261.60	13,261.60	Social Security Taxes	.....	.....	.....
.....	R$314,950.58	—314,950.58	.....	.....	Control Account	.....	.....	.....
$65,820.00	$314,950.58	—$248,374.00	$132,396.58	$121,366.96	*Total Extraordinary*	$59,765.00	$61,325.00	$60,325.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

1 N 50. DIVISION OF FISH AND GAME

(Payable out of the Hunters' and Anglers' License Fund)

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Additions and Improvements—			
.....	.....	+$60,000.00	$60,000.00	$60,000.00	Construction of Fish Laboratory	.....	.....	.....
$10,000.00	.....	.....	10,000.00	6,423.54	Construction of Pequest	$7,000.00	$3,000.00	$3,000.00
7,500.00	.....	.....	7,500.00	6,772.45	Expansion at Forked River Farm	.....	.....	.....
7,500.00	.....	+ 32,000.00	39,500.00	34,472.41	Holding Pens	6,000.00	6,000.00	6,000.00
.....	.....	+ 52,500.00	52,500.00	52,499.84	Land Purchase	.....	.....	.....
1,650.00	.....	+ 670.00	2,320.00	2,317.00	Motor Vehicles	.....	.....	.....
3,600.00	.....	.....	3,600.00	.....	Purchase of Ponds	2,900.00	2,900.00	2,900.00
7,200.00	.....	.....	7,200.00	.....	Purchase of Radio Bases	.....	.....	.....
750.00	.....	.....	750.00	733.08	Office Equipment	600.00	600.00	600.00
920.00	.....	+ 2,400.00	3,320.00	3,165.42	Other Equipment	.....	.....	.....
$39,120.00	.....	+$147,570.00	$186,690.00	$166,383.74	*Total Additions and Improvements* ..	$16,500.00	$12,500.00	$12,500.00
$1,273,717.00	$314,950.58	.....	$1,588,667.58	$1,517,498.73	*Total Appropriation*	$1,294,225.00	$1,378,659.00	$1,334,380.00

It is recommended that there be appropriated the funds for the Hunters' and Anglers' License Fund in excess of the amounts hereinabove specifically set forth, the allotment of which shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

You are viewing an archived document from the New Jersey State Library.

1 N 51. DIVISION OF FISH AND GAME—PUBLIC SHOOTING AND FISHING

(Payable out of Public Shooting and Fishing Grounds Fund)

This fund was created in 1932 with a portion of the hunting and fishing license receipts as its principal, to be used exclusively for the purpose of acquisition, development, maintenance and stocking of areas of land and water for use as public hunting and fishing grounds. Rapid advances in population and industrial growth increase the importance of this objective before suitable areas become prohibitively costly or entirely unavailable for such recreational purposes. This budget is geared toward all possible acquisition at this time, with a minimum of maintenance and development.

Federal aid to wildlife projects are administered through this fund and are reimbursed by the Federal Government up to 75% of the amount expended on approved projects, including acquisition. An extensive farm-game habitat restoration project is also carried on with Federal assistance, as are several other research and development programs.

Workload Data:	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	29	28	27	27	27
Acres of Land Acquired	85,137	88,000	90,000	98,000	....
Tree and Shrub Planting	500,000	375,000	500,000	400,000	....
Acres of Food Patches	1,000	1,100	1,000	1,200	....
Wildlife Borders Seeded	30,000	33,000	35,000	40,000	....
Acres of Waterfowl Plantings	60	80	70	75	....
Miles of Firebreak Maintained	40	45	45	60	....
Boundary Line Established (ft.)	72,000	75,000	75,000	80,000	....
New Road Construction (ft.)	5,000	5,000	5,000	6,000	....
Acres Cleared	160	190	180	200	....
Investigational or Research Projects	8	20	8	20	....

Year Ending June 30, 1959						Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Salaries—			
$127,130.00	.....	.....	$127,130.00	$125,680.26	Officers and Employees	$128,208.00	$138,985.00	$134,144.00
$127,130.00	.....	.....	$127,130.00	$125,680.26	*Total Salaries*	$128,208.00	$138,985.00	$134,144.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

1 N 51. DIVISION OF FISH AND GAME—PUBLIC SHOOTING AND FISHING

(Payable out of Public Shooting and Fishing Grounds Fund)

					Materials and Supplies—			
$3,500.00	.....	.....	$3,500.00	$3,298.58	Fuel and Utilities	$3,500.00	$3,500.00	$3,500.00
250.00	.....	.....	250.00	7.03	Household	250.00	250.00	250.00
11,000.00	.....	+ $3,500.00	14,500.00	13,334.66	Vehicle Transportation	13,000.00	13,000.00	13,000.00
150.00	.....	.....	150.00	50.00	Office	150.00	150.00	150.00
2,000.00	.....	.....	2,000.00	524.00	Printing	2,000.00	1,000.00	1,000.00
22,500.00	.....	+ 3,000.00	25,500.00	23,456.80	Operating Materials and Supplies	25,000.00	25,000.00	24,000.00
3,200.00	.....	+ 4,500.00	7,700.00	6,575.42	Replacement: Motor Vehicles	1,800.00	8,355.00	6,480.00
855.00	.....	.....	855.00	532.82	Replacement: Other Equipment	1,455.00	.....	.....
$43,455.00	.....	+$11,000.00	$54,455.00	$47,779.31	*Total Materials and Supplies*	$47,155.00	$51,255.00	$48,380.00
					Services Other Than Personal—			
$1,800.00	.....	.....	$1,800.00	$1,403.77	Travel	$1,800.00	$1,800.00	$1,600.00
2,000.00	.....	.....	2,000.00	1,791.49	Telephone	2,000.00	2,000.00	2,000.00
750.00	.....	+ $250.00	1,000.00	992.50	Rent: Miscellaneous	750.00	1,000.00	1,000.00
310.00	.....	.....	310.00	300.96	Insurance: Fire	621.00	412.00	412.00
1,745.00	.....	.....	1,745.00	1,186.72	Insurance: Other Than Fire	1,407.00	1,391.00	1,391.00
.....	.....	.....	.....	.....	Tax Lieu	.....	2,500.00	.....
200.00	.....	.....	200.00	127.91	Miscellaneous	200.00	200.00	200.00
$6,805.00	.....	+ $250.00	$7,055.00	$5,803.35	*Total Services Other Than Personal*	$6,778.00	$9,303.00	$6,603.00
					Current Repairs and Maintenance—			
$4,000.00	.....	.....	$4,000.00	$2,766.21	Buildings and Grounds	$5,000.00	$4,000.00	$3,500.00
3,000.00	.....	.....	3,000.00	2,490.56	Automotive	4,000.00	4,000.00	3,500.00
4,000.00	.....	.....	4,000.00	2,018.31	Other Equipment	5,000.00	3,000.00	3,000.00
$11,000.00	.....	.....	$11,000.00	$7,275.08	*Total Current Repairs and Maintenance*	$14,000.00	$11,000.00	$10,000.00

You are viewing an archived document from the New Jersey State Library.

					Extraordinary—			
$1,200.00	.....	.....	$1,200.00	$937.00	Compensation Awards	.....	.....	.....
.....	.....	+ 11,389.63	11,389.63	11,389.63	Employees' Retirement System	.....	.....	.....
.....	.....	+ 2,309.35	2,309.35	2,309.35	Social Security Taxes	.....	.....	.....
.....	.....	+ 1,500.00	1,500.00	1,500.00	Claim of Sandyston Township	.....	.....	.....
.....	R$28,778.98	—$28,778.98	.....	.....	Control Account	.....	.....	.....
$1,200.00	$28,778.98	—$13,580.00	$16,398.98	$16,135.98	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
$7,000.00	.....	.....	$7,000.00	.....	Buildings and Land	$2,000.00	.....	.....
.....	.....	+ $1,630.00	1,630.00	$1,627.13	Motor Vehicles	.....	.....	.....
824.00	.....	+ 700.00	1,524.00	1,074.38	Other Equipment	450.00	.....	.....
$7,824.00	.....	+ $2,330.00	$10,154.00	$2,701.51	*Total Additions and Improvements*	$2,450.00	.....	.....
$197,414.00	$28,778.98	.....	$226,192.98	$205,375.49	*Total Appropriation*	$198,591.00	$210,543.00	$199,127.00

It is recommended that there be appropriated the funds in the Public Shooting and Fishing Grounds Fund in excess of the amounts hereinabove specifically set forth, the allotment of which shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

You are viewing an archived document from the New Jersey State Library.

N 60. DIVISION OF VETERANS' SERVICES

This Division, operating under Chapter 449, P. L. 1948, co-ordinates all information and services for the benefit of veterans and their dependents, and assists any honorably discharged war veteran or his dependents in attaining State and Federal benefits to which he or his dependents may be entitled. The specific responsibilities are general services, veterans' housing and veterans' loans. The General Services Section administers the State pension laws covering war orphans' education, paraplegics, hemiplegics, osteochondritics, double amputees, multiple sclerosis and blind veterans. Area, sub-area and itinerant offices are maintained throughout the State.

Workload Data:	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	48	48	46	46	46
Contracts, Advisements and Claims Filed	67,872	61,767	63,000	65,000	....
Powers of Attorney	4,510	4,669	4,900	5,100	....

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
.....	.....	.....	.....	.....	Director	$10,000.00	$10,000.00	$10,000.00
$202,310.00	.....	—$13,161.28	$189,148.72	$187,182.11	Other Officers and Employees	197,711.00	202,898.00	197,842.00
$202,310.00	.....	—$13,161.28	$189,148.72	$187,182.11	*Total Salaries*	$207,711.00	$212,898.00	$207,842.00
					Materials and Supplies—			
$60.00	.....	.....	$60.00	$27.72	Fuel and Utilities	$60.00	$60.00	$60.00
750.00	.....	.....	750.00	591.02	Vehicle Transportation	500.00	700.00	500.00
1,200.00	.....	.....	1,200.00	914.62	Office	1,200.00	1,250.00	1,200.00
700.00	.....	.....	700.00	590.32	Printing	650.00	700.00	650.00
100.00	.....	.....	100.00	75.00	Educational and Vocational	100.00	125.00	100.00
.....	.....	+ $2,800.00	2,800.00	2,141.00	Replacement: Motor Vehicles	1,750.00	4,725.00	.....
.....	.....	.....	.....	.....	Replacement: Office Equipment	852.00	697.00	.....
$2,810.00	.....	+ $2,800.00	$5,610.00	$4,339.68	*Total Materials and Supplies*	$5,112.00	$8,257.00	$2,510.00

You are viewing an archived document from the New Jersey State Library.

					Services Other Than Personal—			
$2,700.00	.....	+ $700.00	$3,400.00	$3,395.00	Travel	$2,700.00	$3,500.00	$3,000.00
8,500.00	.....	+ 284.80	8,784.80	8,784.80	Telephone	8,500.00	8,800.00	8,500.00
216.00	.....	.....	216.00	206.00	Rent: Garage	240.00	240.00	240.00
.....	.....	+ 10.31	10.31	10.31	Insurance: Fire	.....	175.00	175.00
442.00	.....	.....	442.00	300.06	Insurance: Other Than Fire	249.00	208.00	208.00
450.00	.....	+ 75.00	525.00	523.30	Household	450.00	450.00	450.00
160.00	.....	.....	160.00	157.00	Subscriptions and Memberships	160.00	160.00	160.00
2,600.00	.....	+ 61.79	2,661.79	2,661.79	Postage	2,700.00	2,700.00	2,700.00
125.00	.....	— 75.00	50.00	49.62	Miscellaneous	125.00	125.00	100.00
$15,193.00	.....	+ $1,056.90	$16,249.90	$16,087.88	*Total Services Other Than Personal* ..	$15,124.00	$16,358.00	$15,533.00
					Current Repairs and Maintenance—			
$150.00	.....	.....	$150.00	$135.36	Office Equipment	$150.00	$150.00	$150.00
250.00	.....	.....	250.00	247.60	Automotive	100.00	100.00	100.00
$400.00	.....	.....	$400.00	$382.96	*Total Current Repairs and Maintenance*	$250.00	$250.00	$250.00
$220,713.00	.....	— $9,304.38	$211,408.62	$207,992.63	*Total Appropriation*	$228,197.00	$237,763.00	$226,135.00

You are viewing an archived document from the New Jersey State Library.

N 110. DEBT SERVICE

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
$114,905.00	.....	.....	$114,905.00	$114,905.00	Interest Requirement on Emergency Housing Bonds—Chapter 324, P. L. 1946	$81,265.00	$47,625.00	$47,625.00
1,990,000.00	.....	.....	1,990,000.00	1,990,000.00	Principal Requirement on Emergency Housing Bonds—Chapter 324, P. L. 1946	1,990,000.00	1,850,000.00	1,850,000.00
.....	.....	.....	.....	.....	Interest Requirement on Water Development Bonds—Chapter 35, P. L. 1958	.....	822,500.00	822,500.00
$2,104,905.00	.....	.....	$2,104,905.00	$2,104,905.00	*Total Appropriation*	$2,071,265.00	$2,720,125.00	$2,720,125.00

You are viewing an archived document from the New Jersey State Library.

SUMMARY

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
$229,078.00	.....	— $843.94	$228,234.06	$225,170.10	Office of the Commissioner	$247,601.00	$280,915.00	$251,753.00
2,589,271.00	$384,646.12	+ 61,781.59	3,035,698.71	2,927,597.79	Division of Planning and Development	2,820,556.00	4,036,700.00	2,975,108.00
41,820.00	2,798.46	.....	44,618.46	42,771.63	Morris Canal and Banking Company	46,909.00	58,189.00	49,393.00
16,010.00	1,271.85	.....	17,281.85	17,281.85	New Jersey Pilot Commissioners	16,080.00	16,080.00	16,080.00
497,721.00	24,355.79	— 27,151.39	494,925.40	372,022.06	Division of Water Policy and Supply	385,312.00	433,014.00	405,514.00
239,882.00	.....	+ 5,286.31	245,168.31	240,227.72	Division of Shell Fisheries	240,662.00	260,848.00	245,901.00
1,273,717.00	314,950.58	.....	1,588,667.58	1,517,498.73	Division of Fish and Game	1,294,225.00	1,378,659.00	1,334,380.00
197,414.00	28,778.98	.....	226,192.98	205,375.49	Public Shooting and Fishing	198,591.00	210,543.00	199,127.00
220,713.00	.....	— 9,304.38	211,408.62	207,992.63	Division of Veterans' Services	228,197.00	237,763.00	226,135.00
2,104,905.00	.....	.....	2,104,905.00	2,104,905.00	Debt Service	2,071,265.00	2,720,125.00	2,720,125.00
$7,410,531.00	$756,801.78	+$29,768.19	$8,197,100.97	$7,860,843.00	*Total Appropriation, Department of Conservation and Economic Development*	$7,549,398.00	$9,632,836.00	$8,423,516.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF EDUCATION

P 10. COMMISSIONER'S OFFICE

The State Board of Education, operating under R. S. 18:2–1, 18:2–4, 18:3–7, and 18:3–7.2, has general supervision and control of public instruction in the State, including public higher education. The Commissioner of Education, as the executive officer of the State Board of Education, is the official agent of the State Board for all purposes and has responsibility for the control and management of the various divisions of the Department including the six State Colleges, the School for the Deaf, the State Museum, the State Library, and the Division Against Discrimination, subject in most instances to the general policies of the State Board of Education. He decides controversies that arise under the School Law; may, with the consent of the State Board, withhold State school moneys from any district for neglect or refusal to comply with the provisions of the School Law; and apportions State school moneys to the counties for distribution to local school districts. The State Board advises with the Board of Governors of the State University of New Jersey and the Board of Trustees of the Newark College of Engineering relative to its annual budget and makes recommendations to the Governor and Legislature.

Workload Data:	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	107	117	130	164	148
Division of Business and Finance:					
Extension of Credit Hearings	86	96	140	140	....
Statutory Audit Program:					
School District Audits Reviewed	579	581	583	585	....
Revision Requests	350	275	250	250	....
Workshops on Accounting Problems and New Chart of Accounts	30	60	50	50	....
Federal Milk and Lunch Programs:					
Schools in Lunch Program	720	764	790	790	....
Schools in Milk Program	1,254	1,413	1,450	1,450	....
Complete Audits	45	42	45	45	....
Preliminary and Final School Building Plans Reviewed and Approved	282	379	385	425	....
Curriculum and Instruction:					
Visits to Schools	595	667	897	935	....
Courses of Study Reviewed	41	84	95	109	....

You are viewing an archived document from the New Jersey State Library.

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Salaries—			
$20,000.00	.....	.....	$20,000.00	$20,000.00	Commissioner	$22,000.00	$22,000.00	$22,000.00
89,400.00	.....	.....	89,400.00	89,355.18	Assistant Commissioners	93,888.00	93,258.00	93,258.00
508,600.00	.....	— $8,220.00	525,880.00	525,265.35	Other Officers and Employees	571,411.00	665,170.00	656,043.00
25,500.00	.....	.....	.....	.....	New Positions	46,890.00	167,919.00	63,148.00
15,780.00	.....	+ 1,875.00	17,655.00	14,981.36	Special Services	16,460.00	18,340.00	16,000.00
$659,280.00	.....	— $6,345.00	$652,935.00	$649,601.89	*Total Salaries*	$750,649.00	$966,687.00	$850,449.00
					Materials and Supplies—			
$3,500.00	.....	.....	$3,500.00	$3,157.40	Vehicle Transportation	$3,750.00	$4,400.00	$3,750.00
10,000.00	.....	.....	10,000.00	8,177.83	Office	10,000.00	10,500.00	10,000.00
2,700.00	.....	.....	2,700.00	2,685.00	Printing	3,000.00	3,300.00	3,000.00
10,000.00	.....	.....	10,000.00	8,983.64	Printing Special Bulletins	12,500.00	15,775.00	12,500.00
300.00	.....	.....	300.00	233.10	Educational and Vocational	400.00	400.00	400.00
500.00	.....	.....	500.00	499.71	Other Materials and Supplies	500.00	500.00	500.00
6,295.00	.....	.....	6,295.00	5,314.68	Replacement: Motor Vehicles	.....	21,715.00	1,725.00
4,717.00	.....	.....	4,717.00	3,789.83	Replacement: Office Equipment	2,923.00	4,676.00	.....
$38,012.00	.....	.....	$38,012.00	$32,841.19	*Total Materials and Supplies*	$33,073.00	$61,266.00	$31,875.00
					Services Other Than Personal—			
$25,000.00	.....	— $1,000.00	$24,000.00	$19,494.79	Travel	$25,000.00	$37,000.00	$25,000.00
1,000.00	.....	.....	1,000.00	650.31	Travel—Advisory Committee	1,000.00	1,000.00	1,000.00
13,910.00	.....	+ 421.01	14,331.01	14,331.01	Telephone	13,910.00	17,000.00	15,000.00
.....	.....	+ 8,370.00	8,370.00	8,236.65	Rent: Office	.....	.....	.....
.....	.....	.....	.....	.....	Insurance: Fire	.....	68.00	68.00
2,251.00	.....	.....	2,251.00	566.30	Insurance: Other Than Fire	11,708.00	524.00	524.00
2,300.00	.....	+ 110.00	2,410.00	2,288.74	Subscriptions and Memberships	2,500.00	2,700.00	2,500.00
1,500.00	.....	+ 50.00	1,550.00	1,469.35	Legal Expenses	2,000.00	2,000.00	2,000.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF EDUCATION—Continued

P 10. COMMISSIONER'S OFFICE

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
$12,500.00	.....	+ $2,643.30	$15,143.30	$15,143.30	Postage	$14,000.00	$16,500.00	$15,500.00
500.00	.....	.....	500.00	328.28	Miscellaneous	500.00	500.00	500.00
$58,961.00	.....	+$10,594.31	$69,555.31	$62,508.73	*Total Services Other Than Personal*	$70,618.00	$77,292.00	$62,092.00
					Current Repairs and Maintenance—			
$1,500.00	.....	+ $3,000.00	$4,500.00	$4,219.53	Office Equipment	$1,500.00	$2,768.00	$1,500.00
600.00	.....	.....	600.00	264.04	Automotive	750.00	1,000.00	850.00
$2,100.00	.....	+ $3,000.00	$5,100.00	$4,483.57	*Total Current Repairs and Maintenance*	$2,250.00	$3,768.00	$2,350.00
					Extraordinary—			
.....	.....	+ $35.00	$35.00	$35.00	Compensation Award	.....	.....	.....
.....	.....	+ $35.00	$35.00	$35.00	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
$1,550.00	.....	.....	$1,550.00	.....	Motor Vehicles	.....	$7,500.00	.....
5,044.00	.....	+ $5,130.00	10,174.00	7,794.10	Office Equipment	$5,155.00	10,679.00	$1,500.00
$6,594.00	.....	+ $5,130.00	$11,724.00	$7,794.10	*Total Additions and Improvements*	$5,155.00	$18,179.00	$1,500.00
$764,947.00	.....	+$12,414.31	$777,361.31	$757,264.48	*Total Appropriation*	$861,745.00	$1,127,192.00	$948,266.00

It is recommended that receipts derived from the High School Equivalency Testing Program be appropriated as a continuing revolving fund.

You are viewing an archived document from the New Jersey State Library.

P 15. ADMINISTRATION OF INDUSTRIAL EDUCATION, MANUAL TRAINING AND VOCATIONAL SCHOOLS
SMITH-HUGHES PROGRAM

In accordance with the Revised Statutes 18:17–4 the State makes this appropriation as its share for training teachers of vocational subjects. The Federal allotment for teacher training is based on State population in relationship to total population of the United States. This amount will remain the same until 1961. Workload data is reflected in the P 16, George-Barden budget.

	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	10	10	10	11	11

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Salaries—			
$62,690.00	.....	— $500.00	$62,190.00	$61,992.21	Officers and Employees	$63,915.00	$70,101.00	$69,101.00
.....	.....	.....	.....	.....	New Position	.....	7,369.00	7,369.00
3,000.00	.....	.....	3,000.00	2,864.72	Special Services	3,000.00	3,000.00	3,000.00
$65,690.00	.....	— $500.00	$65,190.00	$64,856.93	*Total Salaries*	$66,915.00	$80,470.00	$79,470.00
					Services Other Than Personal—			
$4,500.00	.....	— $800.00	$3,700.00	$3,263.18	Travel	$4,500.00	$4,500.00	$4,000.00
$4,500.00	.....	— $800.00	$3,700.00	$3,263.18	*Total Services Other Than Personal*	$4,500.00	$4,500.00	$4,000.00
$70,190.00	.....	—$1,300.00	$68,890.00	$68,120.11	*Total Appropriation*	$71,415.00	$84,970.00	$83,470.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF EDUCATION—Continued

P 16. ADMINISTRATION OF INDUSTRIAL EDUCATION, MANUAL TRAINING AND VOCATIONAL SCHOOLS

GEORGE-BARDEN PROGRAM

In accordance with the Revised Statutes 18:17–4–5 the State makes this appropriation as its share for training teachers of vocational subjects and State supervision of agriculture, trades and industry, distributive occupations, home economics and guidance education and training. The allotment from the Federal Government is based on the appropriation made by Congress.

Workload Data:	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	14	14	15	16	16
Enrollment:					
Agriculture	3,016	3,060	3,224	3,358	....
Business Education	55,000	60,000	66,900	72,100	....
Distributive Education	804	900	1,015	1,120	....
Guidance	1,754	1,754	1,934	2,000	....
Home Economics—General	105,980	105,980	116,900	127,000	....
Home Economics—Vocational	6,200	6,600	7,260	7,970	....
Industrial Arts	123,745	123,745	136,345	147,450	....
Trade and Industrial Education	27,000	30,000	34,500	39,400	....
Apprentice Training	5,197	7,665	8,445	8,000	....
Inter-Departmental Service	240	240	....	....	....
Private Trade Schools	56	54	57	62	....

Year Ending June 30, 1959						Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Salaries—			
$78,550.00	.....	.....	$78,550.00	$74,230.43	Officers and Employees	$83,066.00	$91,576.00	$90,533.00
.....	.....	.....	.....	.....	New Position	2,640.00	2,778.00	2,778.00
4,500.00	.....	+$1,425.00	5,925.00	5,885.56	Special Services	5,500.00	6,500.00	5,500.00
$83,050.00	.....	+$1,425.00	$84,475.00	$80,115.99	*Total Salaries*	$91,206.00	$100,854.00	$98,811.00

You are viewing an archived document from the New Jersey State Library.

					Materials and Supplies—			
.....	.....	.....	.....	.....	Vehicle Transportation	.....	$200.00	.....
$4,000.00	.....	.....	$4,000.00	$3,676.36	Office	$6,000.00	5,000.00	$4,500.00
3,000.00	.....	—$1,425.00	1,575.00	1,184.04	Printing	2,000.00	2,000.00	2,000.00
300.00	.....	+ 150.00	450.00	436.50	Educational and Vocational	300.00	450.00	300.00
200.00	.....	— 150.00	50.00	20.00	Other Materials and Supplies	200.00	200.00	100.00
320.00	.....	.....	320.00	315.50	Replacement: Office Equipment	2,725.00	1,000.00	500.00
$7,820.00	.....	—$1,425.00	$6,395.00	$5,632.40	*Total Materials and Supplies*	$11,225.00	$8,850.00	$7,400.00
					Services Other Than Personal—			
$10,000.00	.....	+ $800.00	$10,800.00	$10,513.51	Travel	$10,500.00	$12,500.00	$11,000.00
1,600.00	.....	+ 800.00	2,400.00	2,283.05	Telephone	2,500.00	2,500.00	2,400.00
100.00	.....	.....	100.00	85.85	Subscriptions and Memberships	150.00	150.00	150.00
1,500.00	.....	.....	1,500.00	1,312.48	Postage	1,500.00	1,500.00	1,400.00
250.00	.....	.....	250.00	155.51	Miscellaneous	250.00	250.00	250.00
$13,450.00	.....	+$1,600.00	$15,050.00	$14,350.40	*Total Services Other Than Personal* ..	$14,900.00	$16,900.00	$15,200.00
					Current Repairs and Maintenance—			
$650.00	.....	+ $200.00	$850.00	$702.32	Office Equipment	$650.00	$700.00	$700.00
.....	.....	.....	.....	.....	Automotive	.....	50.00	.....
$650.00	.....	+ $200.00	$850.00	$702.32	*Total Current Repairs and Maintenance*	$650.00	$750.00	$700.00
					Extraordinary—			
$31,000.00	.....	— $800.00	$30,200.00	$30,200.00	Home Economics Teacher Training	$32,000.00	$32,000.00	$32,000.00
5,000.00	.....	— 200.00	4,800.00	4,775.43	Practical Nurse Training	5,000.00	5,000.00	5,000.00
$36,000.00	.....	—$1,000.00	$35,000.00	$34,975.43	*Total Extraordinary*	$37,000.00	$37,000.00	$37,000.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF EDUCATION—Continued

P 16. ADMINISTRATION OF INDUSTRIAL EDUCATION, MANUAL TRAINING AND VOCATIONAL SCHOOLS

GEORGE-BARDEN PROGRAM

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Additions and Improvements—			
.....	.....	.....	.....	.....	Motor Vehicle	.....	$2,100.00	.....
.....	.....	.....	.....	.....	Office Equipment	$460.00	4,233.00	$4,233.00
.....	.....	.....	.....	.....	*Total Additions and Improvements* ...	$460.00	$6,333.00	$4,233.00
$140,970.00	.....	+ $800.00	$141,770.00	$135,776.54	*Total Appropriation*	$155,441.00	$170,687.00	$163,344.00

You are viewing an archived document from the New Jersey State Library.

P 20. DIVISION OF STATE LIBRARY, ARCHIVES AND HISTORY

The Division of the State Library, Archives and History, headed by a Director (State Librarian) and operating under Chapter 50, Laws of 1945, is composed of four bureaus: the Law Library, which includes the Legislative Reference Bureau; the General Reference Library: the Public and School Library Services, which includes the interlibrary loan service, the traveling library service, and the library advisory services; and the Bureau of Archives and History, which includes the Records Management Section and the Microfilm Unit. An Advisory Council of five members is appointed by the Governor with the advice and consent of the Senate.

Workload Data:	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	56	58	58	62	59
Books and Documents Maintained	299,361	347,401	372,361	400,000	....
Circulation—Books	96,510	102,083	100,000	100,000	....
Items Distributed	107,209	100,934	100,000	100,000	....
Books and Documents Added to Collections	41,146	57,902	48,000	57,000	....
Volumes Discarded	6,285	9,862	7,500	9,000	....
Reference Questions Answered	10,552	11,935	11,000	12,000	....
Authorizations for Records Destruction	205	209	250	250	....
Records Authorized for Disposal (cubic feet)	69,900	77,777	70,000	80,000	....

Year Ending June 30, 1959						Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Salaries—			
$249,890.00	.....	—$16,413.07	$233,476.93	$232,848.36	Officers and Employees	$266,803.00	$284,383.00	$271,465.00
.....	.....	.....	.....	.....	New Position	.....	12,562.00	2,917.00
$249,890.00	.....	—$16,413.07	$233,476.93	$232,848.36	*Total Salaries*	$266,803.00	$296,945.00	$274,382.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF EDUCATION—Continued

P 20. DIVISION OF STATE LIBRARY, ARCHIVES AND HISTORY

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Materials and Supplies—			
$1,500.00	.....	.....	$1,500.00	$861.28	Vehicle Transportation	$1,300.00	$1,300.00	$1,100.00
4,500.00	.....	.....	4,500.00	4,481.82	Office	5,000.00	7,500.00	5,500.00
7,000.00	.....	.....	7,000.00	6,928.88	Printing	7,500.00	7,500.00	7,500.00
50,000.00	.....	+ $6,000.00	56,000.00	55,995.97	Educational and Vocational	50,000.00	60,000.00	55,000.00
1,800.00	.....	.....	1,800.00	1,314.37	Replacement: Motor Vehicles	2,000.00	1,770.00	.....
790.00	.....	.....	790.00	779.40	Replacement: Office Equipment	547.00	425.00	167.00
.....	.....	+ 5,000.00	5,000.00	1,167.93	Microfilming	.....	10,000.00	.....
$65,590.00	.....	+$11,000.00	$76,590.00	$71,529.65	*Total Materials and Supplies*	$66,347.00	$88,495.00	$69,267.00
					Services Other Than Personal—			
$2,400.00	.....	+ $200.00	$2,600.00	$2,599.91	Travel	$2,300.00	$2,600.00	$2,500.00
3,210.00	.....	.....	3,210.00	2,975.36	Telephone	2,900.00	2,900.00	2,900.00
.....	.....	+ 290.00	290.00	289.90	Rent: Office	.....	.....	.....
372.00	.....	.....	372.00	372.00	Rent: Garage	372.00	372.00	372.00
1,602.00	.....	+ 625.50	2,227.50	2,227.50	Insurance: Fire	.....	.....	.....
830.00	.....	+ 218.48	1,048.48	1,048.48	Insurance: Other Than Fire	371.00	294.00	294.00
6,000.00	.....	.....	6,000.00	5,998.31	Subscriptions and Memberships	6,500.00	6,500.00	6,500.00
3,000.00	.....	+ 1,714.12	4,714.12	4,450.33	Postage	4,000.00	4,000.00	4,000.00
100.00	.....	.....	100.00	97.58	Miscellaneous	100.00	100.00	100.00
$17,514.00	.....	+$3,048.10	$20,562.10	$20,059.37	*Total Services Other Than Personal*	$16,543.00	$16,766.00	$16,666.00

You are viewing an archived document from the New Jersey State Library.

					Current Repairs and Maintenance—			
$200.00	.....	.....	$200.00	$197.26	Office Equipment	$300.00	$300.00	$250.00
300.00	.....	+ $356.00	656.00	460.15	Automotive	300.00	300.00	300.00
$500.00	.....	+ $356.00	$856.00	$657.41	*Total Current Repairs and Maintenance*	$600.00	$600.00	$550.00
					Extraordinary—			
.....	.....	+ $107.95	$107.95	$107.95	Compensation Awards	.....	.....	.....
.....	$9,520.18	— 5,000.00	4,520.18	.....	Microfilming Control	.....	.....	.....
.....	$9,520.18	—$4,892.05	$4,628.13	$107.95	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
$655.00	.....	.....	$655.00	$480.00	Office Equipment	.....	$1,026.00	.....
.....	.....	+ $645.00	645.00	645.00	Other Equipment	.....	2,500.00	.....
.....	.....	+ 8,000.00	8,000.00	8,000.00	Record Storage Facilities	.....	.....	.....
$655.00	.....	+$8,645.00	$9,300.00	$9,125.00	*Total Additions and Improvements*	.....	$3,526.00	.....
$334,149.00	$9,520.18	+$1,743.98	$345,413.16	$334,327.74	*Total Appropriation*	$350,293.00	$406,332.00	$360,865.00

It is recommended that unexpended balances in the microfilming account as of June 30, 1960 be reappropriated.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF EDUCATION—Continued

P 30. DIVISION OF THE STATE MUSEUM

The State Museum (operating under Chapter 222 of the Laws of 1890, as amended) is a Division of the Department of Education. Its objectives are the acquisition, preservation and study of collections of the State's animal life (past and present), geology and natural resources, archeology, arts and crafts; and their interpretations through exhibits and publications. Changing temporary exhibits, presented because of space limitations, show New Jersey's development and achievements in history, technology, industry and the arts, and the objectives of other State Government agencies. An extension service of educational visual aids, begun in 1914, provides films, slides and exhibits for use by New Jersey schools and community groups.

Workload Data:	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	21	22	22	24	22
General Attendance at Museum	116,391	115,398	117,000	118,000	....
Artifacts Classified and Catalogued	3,109	3,350	3,900	4,800	....
Visual Aids Circulated	130,753	138,977	260,000	270,000	....
Visual Aids Audience	3,598,116	3,476,717	3,600,000	3,600,000	....

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
$80,325.00	.....	—$1,557.00	$81,168.00	$81,122.42	Salaries—			
2,400.00	.....	.....	.....	.....	Officers and Employees	$88,657.00	$90,466.00	$89,794.00
2,000.00	.....	+ 270.00	2,270.00	2,255.15	New Positions	.....	10,524.00	.....
					Special Services	2,000.00	3,000.00	2,500.00
$84,725.00	.....	—$1,287.00	$83,438.00	$83,377.57	*Total Salaries*	$90,657.00	$103,990.00	$92,294.00
					Materials and Supplies—			
$250.00	.....	.....	$250.00	$241.10	Clothing	$250.00	$300.00	$250.00
1,400.00	.....	— $40.00	1,360.00	1,306.69	Office	1,300.00	1,400.00	1,300.00
2,250.00	.....	— 57.85	2,192.15	2,051.43	Printing	2,500.00	3,000.00	2,500.00

You are viewing an archived document from the New Jersey State Library.

1,300.00	.....	.....	1,300.00	1,183.11	Educational and Vocational	1,300.00	1,500.00	1,300.00
600.00	.....	.....	600.00	598.38	Other Materials and Supplies	600.00	800.00	700.00
240.00	.....	— 52.15	187.85	187.85	Replacement: Office Equipment	807.00	1,085.00	1,040.00
740.00	.....	.....	740.00	738.80	Replacement: Other Equipment	.....	700.00	350.00
$6,780.00	.....	— $150.00	$6,630.00	$6,307.36	*Total Materials and Supplies*	$6,757.00	$8,785.00	$7,440.00
					Services Other Than Personal—			
$750.00	.....	.....	$750.00	$746.98	Travel	$800.00	$950.00	$800.00
1,400.00	.....	+ $240.14	1,640.14	1,640.14	Telephone	1,500.00	1,700.00	1,600.00
90.00	.....	.....	90.00	35.00	Rent: Office Appliances	145.00	145.00	145.00
.....	.....	+ 187.80	187.80	187.80	Insurance: Fire	.....	3.00	3.00
3,118.00	.....	+ 883.79	4,001.79	4,001.79	Insurance: Other Than Fire	3,166.00	3,761.00	3,761.00
175.00	.....	.....	175.00	175.00	Subscriptions and Memberships	225.00	250.00	225.00
2,800.00	.....	+ 900.00	3,700.00	3,171.65	Postage	3,200.00	3,700.00	3,700.00
$8,333.00	.....	+$2,211.73	$10,544.73	$9,958.36	*Total Services Other Than Personal*..	$9,036.00	$10,509.00	$10,234.00
					Current Repairs and Maintenance—			
$150.00	.....	.....	$150.00	$147.34	Office Equipment	$150.00	$150.00	$150.00
1,750.00	.....	.....	1,750.00	1,745.42	Repairs to Exhibits	2,000.00	2,500.00	2,000.00
$1,900.00	.....	.....	$1,900.00	$1,892.76	*Total Current Repairs and Maintenance*	$2,150.00	$2,650.00	$2,150.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF EDUCATION—Continued

P 30. DIVISION OF THE STATE MUSEUM

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	$687.82 R352.19	.....	$1,040.01	$820.67	Film Damage Loss	.....	.....	.....
.....	$1,040.01	.....	$1,040.01	$820.67	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
.....	.....	.....	.....	.....	Archeological Research	.....	$5,000.00	$2,000.00
$1,500.00	.....	— $650.00	$850.00	$850.00	Educational, Scientific and Recreational ...	$1,200.00	2,000.00	1,500.00
2,000.00	.....	+ 1,287.00	3,287.00	3,281.97	New Jersey Collections	1,500.00	3,500.00	2,000.00
750.00	.....	.....	750.00	745.00	Office Equipment	.....	270.00	270.00
253.00	.....	.....	253.00	244.00	Other Equipment	650.00	225.00	225.00
1,000.00	.....	+ 650.00	1,650.00	1,650.00	Remodeling and Modernizing	976.00	1,550.00	1,000.00
$5,503.00	.....	+$1,287.00	$6,790.00	$6,770.97	*Total Additions and Improvements* ...	$4,326.00	$12,545.00	$6,995.00
$107,241.00	$1,040.01	+$2,061.73	$110,342.74	$109,127.69	*Total Appropriation*	$112,926.00	$138,479.00	$119,113.00

You are viewing an archived document from the New Jersey State Library.

P 40. DIVISION AGAINST DISCRIMINATION

This Division, under Chapter 169, P. L. 1945, consists of the Commissioner of Education and a Commission of Civil Rights of seven non-salaried members, and is charged with the responsibility of enforcing the law which forbids discrimination because of race, creed, color, national origin, or ancestry in employment, in places of public accommodations, in eligibility for military service and in public-aided housing. A field staff carries on investigations and conferences in attempts to settle complaints without resorting to the legal enforcement features contained in the law, and through education and research aims to promote good will and to minimize or eliminate discrimination.

Workload Data:	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	17	17	18	21	18
Total Formal Complaints Filed	157	136	245	236	....
Total Speaking Engagements	232	123	265	265	....
Group Conferences	200	200	250	250	....
Film Showings	125	125	150	150	....
Reports Written and Published	3	2	10	10	....
Research Studies	0	0	0	6	....

Year Ending June 30, 1959 — Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Year Ending June 30, 1961 — Requested	Recommended
					Salaries—			
$99,320.00	.....	— $50.00	$99,270.00	$99,260.75	Other Officers and Employees	$103,344.00	$110,938.00	$110,694.00
.....	.....	.....	.....	.....	New Positions	4,920.00	13,408.00	.....
$99,320.00	.....	— $50.00	$99,270.00	$99,260.75	*Total Salaries*	$108,264.00	$124,346.00	$110,694.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF EDUCATION—Continued

P 40. DIVISION AGAINST DISCRIMINATION

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Materials and Supplies—			
$3,000.00	.....	.....	$3,000.00	$2,247.47	Vehicle Transportation	$3,000.00	$3,500.00	$3,000.00
1,000.00	.....	.....	1,000.00	783.99	Office	1,000.00	1,500.00	1,000.00
3,000.00	.....	.....	3,000.00	2,822.93	Printing	3,000.00	4,000.00	3,500.00
500.00	.....	.....	500.00	342.26	Educational and Vocational	500.00	500.00	500.00
5,210.00	.....	— $450.00	4,760.00	4,755.59	Replacement: Motor Vehicles	4,975.00	7,240.00	4,190.00
85.00	.....	.....	85.00	64.00	Replacement: Office Equipment	.....	339.00	339.00
$12,795.00	.....	— $450.00	$12,345.00	$11,016.24	*Total Materials and Supplies*	$12,475.00	$17,079.00	$12,529.00
					Services Other Than Personal—			
$3,000.00	.....	+ $450.00	$3,450.00	$3,176.03	Travel	$3,500.00	$4,000.00	$3,500.00
2,140.00	.....	+ 119.95	2,259.95	2,259.95	Telephone	2,140.00	2,140.00	2,140.00
640.00	.....	— 200.00	440.00	285.00	Rent: Garage	384.00	480.00	480.00
.....	.....	.....	.....	.....	Rent: Miscellaneous	100.00	100.00	100.00
.....	.....	.....	.....	.....	Insurance: Fire	.....	11.00	11.00
421.00	.....	.....	421.00	257.40	Insurance: Other Than Fire	310.00	310.00	310.00
100.00	.....	.....	100.00	57.00	Subscriptions and Memberships	100.00	100.00	100.00
1,000.00	.....	+ 1,400.00	2,400.00	2,395.25	Legal Expenses	1,000.00	1,500.00	1,500.00
750.00	.....	+ 100.00	850.00	849.94	Postage	800.00	1,000.00	900.00
200.00	.....	.....	200.00	83.02	Microfilming Services	.....	1,000.00	.....
.....	.....	.....	.....	.....	Miscellaneous	100.00	100.00	100.00
$8,251.00	.....	+$1,869.95	$10,120.95	$9,363.59	*Total Services Other Than Personal*	$8,434.00	$10,741.00	$9,141.00

You are viewing an archived document from the New Jersey State Library.

					Current Repairs and Maintenance—			
$100.00	.....	.....	$100.00	$69.30	Office Equipment	$100.00	$150.00	$100.00
300.00	.....	+ $200.00	500.00	361.27	Automotive	400.00	500.00	400.00
.....	.....	.....	.....	.....	Other Equipment	.....	100.00	.....
$400.00	.....	+ $200.00	$600.00	$430.57	*Total Current Repairs and Maintenance*	$500.00	$750.00	$500.00
					Extraordinary—			
.....	.....	+ $750.00	$750.00	$737.45	Promotional Expense	.....	.....	.....
.....	.....	+ $750.00	$750.00	$737.45	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
$350.00	.....	.....	$350.00	$341.95	Educational, Scientific and Recreational	$469.00	$943.00	$700.00
.....	.....	.....	.....	.....	Furniture, Furnishings, and Fixtures	.....	2,675.00	.....
.....	.....	.....	.....	.....	Motor Vehicles	.....	1,875.00	.....
.....	.....	.....	.....	.....	Office Equipment	.....	1,079.00	383.00
$350.00	.....	.....	$350.00	$341.95	*Total Additions and Improvements*	$469.00	$6,572.00	$1,083.00
$121,116.00	.....	+$2,319.95	$123,435.95	$121,150.55	*Total Appropriation*	$130,142.00	$159,488.00	$133,947.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF EDUCATION—Continued

P 50. STATE COLLEGE, GLASSBORO

New Jersey Statutes, Title 18, Chapter 16, Section 19, established the Glassboro State College "for the purpose of training and educating persons in the science of education and art of teaching. Glassboro State College was dedicated in 1923. Glassboro State College limits itself entirely to the preparation of teachers, with predominant emphasis on the undergraduate and it offers two separate curricula preparing students to teach in the Kindergarten-Primary Grades or the General Elementary Grades in elementary schools. One curriculum leads to competence in junior high school instruction. Four curricula are commonly considered as a preparation for secondary school teaching; these provide major fields in English, Social Studies, Art, and Music. In addition to the seven undergraduate curricula, the college conducts courses off-campus and on-campus for in-service teachers pursuing undergraduate degrees and standard certification. It also offers three programs in elementary school supervision and administration, improved elementary teaching, and teaching the exceptional child, each of which leads to a master's degree. The College also conducts an elementary campus school, containing 265 pupils and 13 staff members, and collects tuition for such pupils from the Glassboro Board of Education. The policy-making board having jurisdiction over the College is the State Board of Education appointed by the Governor with the consent of the Senate. The College is considered a part of the Department of Education, whose executive head is the Commissioner of Education. The Assistant Commissioner in charge of Higher Education provides supervision and co-ordination. All of the work of the College, except for the extension classes, is centered on one campus of 178 acres and nine buildings, with two new additional buildings—a classroom building and a central heating plant—expected to begin operation in September, 1960. Bond issue passed by voters in November 1959 allocates $1,868,000.00 to Glassboro State College.

Workload Data:	1958 Actual	1958 Weighted	1959 Actual	1959 Weighted	1960 Approp.	1960 Weighted	1961 Req.	1961 Req. Weighted	1961 Rec.	1961 Rec. Weighted
Number of Students Enrolled	2,762	1,188	3,453	1,453	3,792	1,617	4,150	1,800	4,150	1,800
Full Time	870	870	1,078	1,078	1,192	1,192	1,350	1,350	1,350	1,350
Other	1,892	318	2,375	375	2,600	425	2,800	450	2,800	450
Total Authorized Positions	146	....	168	....	178	....	227	....	206	....
Teachers, Full Time	47	....	60	....	63	....	88	....	81	....
Administrative Staff	6	....	6	....	5	....	6	....	5	....
Demonstration Teachers	12	....	12	....	12	....	12	....	12	....
Librarians	3	....	3	....	6	....	8	....	6	....
Medical Personnel	4	....	4	....	4	....	4	....	4	....
Other Employees	74	....	83	....	88	....	109	....	98	....
Ratio Positions	(49)	....	(63)	....	(66)	....	(89)	....	(84)	....
Ratio Full-Time Teachers to Students	1:17.8	....	1:17	....	1:18	....	1:15.2	....	1:16.2	....
Student Per Capita Cost	....	$1,145.00	....	$1,096.00	....	$1,024.00	....	$1,200.00	....	$1,063.00

You are viewing an archived document from the New Jersey State Library.

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Salaries—			
$238,611.00	.....	+ $1,449.00	$260,260.00	$260,001.81	Officers and Employees	$269,654.00	$306,693.00	$305,905.00
20,200.00	.....	.....	.....	.....	New Positions	13,920.00	58,726.00	24,602.00
521,628.00	.....	+ 4,760.00	611,348.00	607,637.02	Academic Officers and Employees	652,308.00	756,563.00	715,272.00
84,960.00	.....	.....	.....	.....	New Positions	37,260.00	176,153.00	110,412.00
.....	.....	.....	.....	.....	Food Maintenance in Lieu of Cash	4,640.00	4,640.00	4,640.00
$865,399.00	.....	+ $6,209.00	$871,608.00	$867,638.83	*Total Salaries*	$977,782.00	$1,302,775.00	$1,160,831.00
					Materials and Supplies—			
$95,000.00	.....	+ $5,491.00	$100,491.00	$98,841.59	Food	$100,360.00	$125,000.00	$112,000.00
40,000.00	.....	.....	40,000.00	39,436.32	Fuel and Utilities	45,000.00	50,000.00	50,000.00
500.00	.....	.....	500.00	497.47	Farm and Grounds	1,000.00	2,500.00	1,500.00
6,500.00	.....	.....	6,500.00	5,909.05	Household	8,500.00	10,000.00	8,500.00
300.00	.....	.....	300.00	253.03	Drugs and Medical	500.00	500.00	500.00
300.00	.....	.....	300.00	243.58	Vehicle Transportation	300.00	500.00	400.00
1,200.00	.....	.....	1,200.00	1,195.54	Office	1,400.00	2,500.00	2,000.00
3,000.00	.....	.....	3,000.00	2,937.33	Printing	3,200.00	4,000.00	3,200.00
25,300.00	.....	+ 4,000.00	29,300.00	28,926.77	Educational and Vocational	27,800.00	17,300.00	12,300.00
.....	.....	.....	.....	.....	Library	.....	23,000.00	18,000.00
700.00	.....	.....	700.00	500.00	Replacement: Motor Vehicles	.....	6,700.00	1,700.00
.....	.....	+ 1,500.00	1,500.00	1,296.75	Replacement: Office Equipment	.....	.....	.....
8,500.00	.....	.....	8,500.00	8,418.68	Replacement: Other Equipment	6,500.00	2,700.00	2,700.00
$181,300.00	.....	+$10,991.00	$192,291.00	$188,456.11	*Total Materials and Supplies*	$194,560.00	$244,700.00	$212,800.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF EDUCATION—Continued

P 50. STATE COLLEGE, GLASSBORO

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Services Other Than Personal—			
$3,500.00	.....	.....	$3,500.00	$3,060.79	Travel	$3,500.00	$4,000.00	$3,500.00
4,280.00	.....	+ $1,425.99	5,705.99	5,705.99	Telephone	5,500.00	8,500.00	8,000.00
2,572.00	.....	+ 163.86	2,735.86	2,735.86	Insurance: Fire	2,572.00	3,193.00	3,193.00
127.00	.....	+ 557.88	684.88	684.88	Insurance: Other Than Fire	754.00	733.00	733.00
8,000.00	.....	— 1,200.00	6,800.00	6,798.71	Household	8,000.00	9,000.00	8,500.00
600.00	.....	.....	600.00	475.00	Subscriptions and Memberships	750.00	750.00	750.00
1,500.00	.....	+ 30.00	1,530.00	1,530.00	Postage	1,500.00	2,500.00	1,750.00
200.00	.....	.....	200.00	105.82	Miscellaneous	100.00	200.00	100.00
500.00	.....	.....	500.00	366.86	Commencement and Entertainment	500.00	500.00	500.00
.....	.....	.....	.....	.....	Automation Service	.....	2,400.00	2,400.00
$21,279.00	.....	+ $977.73	$22,256.73	$21,463.91	*Total Services Other Than Personal*	$23,176.00	$31,776.00	$29,426.00
					Current Repairs and Maintenance—			
$350.00	.....	.....	$350.00	$344.07	Office Equipment	$500.00	$600.00	$500.00
13,500.00	.....	.....	13,500.00	13,499.87	Buildings and Grounds	12,000.00	20,000.00	17,500.00
.....	.....	.....	.....	.....	Recondition College Hall Gutters	7,000.00	.....	.....
300.00	.....	.....	300.00	297.54	Farm Machinery	300.00	300.00	300.00
300.00	.....	.....	300.00	299.55	Automotive	300.00	500.00	300.00
600.00	.....	.....	600.00	517.22	Household Equipment	600.00	1,500.00	1,000.00
100.00	.....	.....	100.00	88.30	Recreational Equipment	100.00	300.00	200.00
100.00	.....	.....	100.00	96.70	Scientific and Laboratory Equipment	100.00	200.00	200.00
$15,250.00	.....	.....	$15,250.00	$15,143.25	*Total Current Repairs and Maintenance*	$20,900.00	$23,400.00	$20,000.00

You are viewing an archived document from the New Jersey State Library.

					Extraordinary—			
.....	.....	+ $500.00	$500.00	$492.86	Compensation Awards	.....	$1,500.00	.....
.....	$3,486.72 R37,834.20	.....	41,320.92	33,165.00	Student Service Charges	Reap.	.....	.....
.....	20,071.88 R16,292.98	.....	36,364.86	9,354.68	Student Teaching Fees	Reap.	.....	.....
.....	2,130.05 R 3,145.00	.....	5,275.05	3,591.34	Clinical Service Charges	Reap.	.....	.....
.....	15,511.92 R25,939.85	— 11,000.00	30,451.77	16,209.38	Extension Courses (Excess Receipts)	Reap.	.....	.....
.....	442.00	.....	442.00	430.00	School of Conservation Fees	Reap.	.....	.....
.....	$124,854.60	—$10,500.00	$114,354.60	$63,243.26	*Total Extraordinary*	.....	$1,500.00	.....
					Additions and Improvements—			
$4,500.00	.....	+ $9,536.00	$14,036.00	$14,036.00	Educational, Scientific and Recreational ...	$2,500.00	$6,820.00	$4,105.00
1,775.00	.....	.....	1,775.00	950.20	Household Equipment	.....	2,000.00	2,000.00
.....	.....	.....	.....	.....	Motor Vehicle	.....	1,000.00	1,000.00
10,875.00	.....	+ 350.00	11,225.00	10,094.05	Office Equipment	1,600.00	5,000.00	4,125.00
.....	.....	.....	.....	.....	Other Equipment	.....	1,000.00	1,000.00
$17,150.00	.....	+ $9,886.00	$27,036.00	$25,080.25	*Total Additions and Improvements* ..	$4,100.00	$15,820.00	$12,230.00
$1,100,378.00	$124,854.60	+$17,563.73	$1,242,796.33	$1,181,025.61	*Total Appropriation*	$1,220,518.00	$1,619,971.00	$1,435,287.00

You are viewing an archived document from the New Jersey State Library.

P 51. STATE COLLEGE, JERSEY CITY

The New Jersey State College at Jersey City, under R. S. 18:16, was opened in 1929 and offers the following four-year curricula leading to the Degree of Bachelor of Arts: Kindergarten-Primary, General Elementary, and Secondary with majors and minors in English, Mathematics, Science and Social Studies. The college also offers a five-year program in Health Education and Nursing in co-operation with fully accredited hospital schools of nursing, which leads to the degree of Bachelor of Arts and a diploma in nursing. Summer Session, Part-time and Extension, and Field Extension courses are offered. The total plant, which has an estimated value of $3,750,000 consists of one building and is located on a tract of 10 acres on Hudson Boulevard, Jersey City. Bond issue passed by voters in November 1959 allocates $3,643,000 to Jersey City State College.

Workload Data:	1958 Actual	1958 Weighted	1959 Actual	1959 Weighted	1960 Approp.	1960 Weighted	1961 Req.	1961 Req. Weighted	1961 Rec.	1961 Rec. Weighted
Number of Students Enrolled	1,492	865	1,765	1,142	2,254	1,579	2,329	1,614	2,329	1,614
Full-Time	776	776	1,040	1,040	1,429	1,429	1,429	1,429	1,429	1,429
Other	716	89	725	102	825	150	900	185	900	185
Total Authorized Positions	88	....	103	....	125	....	156	....	143	....
Teachers, Full-Time	40	....	52	....	71	....	92	....	85	....
Administrative Staff	5	....	6	....	6	....	7	....	6	....
Demonstration	4	....	4	....	4	....	4	....	4	....
Librarians	4	....	4	....	4	....	6	....	5	....
Medical	....	....	1	....	1	....	1	....	1	....
Other	34	....	36	....	39	....	46	....	42	....
Ratio Positions	(42)	....	(55)	....	(74)	....	(94)	....	(88)	....
Ratio Full-Time Teacher to Students	1:18.4	....	1:18.9	....	1:19.0	....	1:15.2	....	1:16.2	....
Student Per Capita Cost	....	$814.00	....	$780.00	....	$622.00	....	$889.00	....	$724.00

You are viewing an archived document from the New Jersey State Library.

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Salaries—			
$112,714.00	.....	+ $3,020.77	$122,214.77	$121,620.19	Officers and Employees	$128,978.00	$146,452.00	$143,318.00
6,480.00	.....	.....	.....	.....	New Positions	9,120.00	22,865.00	10,131.00
401,990.00	.....	+ 21,878.10	515,968.10	515,570.66	Academic Officers and Employees	506,803.00	748,056.00	656,260.00
92,100.00	.....	.....	.....	.....	New Positions	117,960.00	153,171.00	88,920.00
.....	.....	.....	.....	.....	Food Maintenance in Lieu of Cash	810.00	540.00	540.00
$613,284.00	.....	+$24,898.87	$638,182.87	$637,190.85	*Total Salaries*	$763,671.00	$1,071,084.00	$899,169.00
					Materials and Supplies—			
$25,000.00	.....	.....	$25,000.00	$24,218.91	Food	$26,690.00	$31,900.00	$27,500.00
17,500.00	.....	— $1,470.50	16,029.50	16,029.50	Fuel and Utilities	17,000.00	21,000.00	19,000.00
250.00	.....	.....	250.00	248.24	Farm and Grounds	250.00	500.00	400.00
3,000.00	.....	.....	3,000.00	2,998.53	Household	3,000.00	5,000.00	3,500.00
200.00	.....	.....	200.00	176.32	Drugs and Medical	250.00	400.00	250.00
200.00	.....	.....	200.00	199.89	Vehicle Transportation	250.00	500.00	300.00
1,400.00	.....	.....	1,400.00	1,394.70	Office	1,700.00	2,500.00	1,750.00
2,500.00	.....	.....	2,500.00	2,486.76	Printing	3,000.00	4,000.00	3,500.00
25,000.00	.....	+ 4,880.00	29,880.00	29,880.00	Educational and Vocational	25,000.00	12,000.00	8,000.00
.....	.....	.....	.....	.....	Library	.....	30,000.00	22,000.00
.....	.....	.....	.....	.....	Replacement: Motor Vehicles	2,600.00	.....	.....
2,000.00	.....	— 316.00	1,684.00	1,683.21	Replacement: Office Equipment	4,080.00	1,250.00	1,250.00
.....	.....	.....	.....	.....	Replacement: Educational Equipment	1,100.00	10,400.00	5,020.00
.....	.....	+ 1,800.00	1,800.00	1,752.71	Replacement: Institutional Equipment	.....	17,590.00	2,850.00
$77,050.00	.....	+ $4,893.50	$81,943.50	$81,068.77	*Total Materials and Supplies*	$84,920.00	$137,040.00	$95,320.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF EDUCATION—Continued

P 51. STATE COLLEGE, JERSEY CITY

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Services Other Than Personal—			
$1,750.00	.....	.....	$1,750.00	$1,749.96	Travel	$1,750.00	$2,500.00	$2,000.00
2,570.00	.....	.....	2,570.00	2,570.00	Telephone	3,000.00	4,000.00	3,500.00
1,475.00	.....	+ $760.20	2,235.20	2,235.20	Insurance: Fire	1,575.00	1,975.00	1,975.00
69.00	.....	+ 118.05	187.05	187.05	Insurance: Other Than Fire	324.00	201.00	201.00
1,000.00	.....	.....	1,000.00	946.59	Household	1,100.00	1,600.00	1,200.00
400.00	.....	.....	400.00	400.00	Subscriptions and Memberships	500.00	500.00	500.00
1,200.00	.....	+ 465.00	1,665.00	1,665.00	Postage	2,000.00	2,400.00	1,700.00
.....	.....	.....	.....	.....	Miscellaneous	.....	1,000.00	.....
500.00	.....	.....	500.00	469.56	Commencement and Entertainment	500.00	1,500.00	750.00
$8,964.00	.....	+ $1,343.25	$10,307.25	$10,223.36	*Total Services Other Than Personal*	$10,749.00	$15,676.00	$11,826.00
					Current Repairs and Maintenance—			
$410.00	.....	.....	$410.00	$354.58	Office Equipment	$500.00	$700.00	$500.00
8,500.00	.....	— $400.00	8,100.00	8,060.83	Buildings and Grounds	8,500.00	9,000.00	9,000.00
100.00	.....	.....	100.00	18.05	Automotive	100.00	200.00	100.00
400.00	.....	.....	400.00	393.80	Household Equipment	500.00	800.00	500.00
100.00	.....	.....	100.00	97.50	Farm Machinery	150.00	200.00	150.00
.....	.....	+ 400.00	400.00	400.00	Scientific and Laboratory Equipment	450.00	600.00	450.00
$9,510.00	.....	.....	$9,510.00	$9,324.76	*Total Current Repairs and Maintenance*	$10,200.00	$11,500.00	$10,700.00
					Extraordinary—			
.....	$982.46 R37,749.99	.....	$38,732.45	$32,841.03	Student Service Charges	Reap.	.....	.....

You are viewing an archived document from the New Jersey State Library.

.....	{ 4,621.14 / R16,681.50 }	.....	21,302.64	12,132.77	Student Teaching Fees	Reap.	.....	.....
.....	{ 1,209.64 / R 864.00 }	.....	2,073.64	1,656.20	Extension Courses (Excess Receipts)	Reap.	.....	.....
.....	.....	+ $137.13	137.13	136.86	Compensation Award	.....	.....	.....
.....	$62,108.73	+ $137.13	$62,245.86	$46,766.86	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
.....	.....	+ $5,870.50	$5,870.50	$5,835.96	Educational, Scientific and Recreational Equipment	$10,420.00	$13,265.00	$5,725.00
.....	.....	+ 19,500.00	19,500.00	19,500.00	General Plant Equipment	2,116.00	5,400.00	2,260.00
.....	.....	.....	.....	.....	Household Equipment	1,900.00	2,500.00	500.00
.....	.....	+ 1,696.00	1,696.00	1,537.27	Office Equipment	4,550.00	13,360.00	8,975.00
.....	.....	+$27,066.50	$27,066.50	$26,873.23	*Total Additions and Improvements* ...	$18,986.00	$34,525.00	$17,460.00
$708,808.00	$62,108.73	+$58,339.25	$829,255.98	$811,447.83	*Total Appropriation*	$888,526.00	$1,269,825.00	$1,034,475.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF EDUCATION—Continued

P 52. STATE COLLEGE, NEWARK

Newark State College, founded in 1855 by the city of Newark and taken over by the State in 1913, moved its major operation in March of 1958 from the one building in Newark to five new buildings on the hundred-twenty acre campus in Union, retaining the Newark building temporarily to care for the overflow. The expansion provides curricula leading to a B. A. Degree for teaching in fields of: Early Childhood Education, Elementary Education and Teaching of Handicapped; and on the secondary level, Fine Arts, Industrial Arts, Mathematics and Social Studies and Science; and basic subjects in Junior High School. The M. A. Degree is offered in Administration and Supervision of Elementary Schools, and the elementary fields listed above. The college operates a large summer session, and part-time and extension division during the regular academic year, both on the undergraduate and graduate levels. Bond issue passed by voters in November 1959 allocates $4,118,500.00 to Newark State College.

Workload Data:	1958 Actual	1958 Weighted	1959 Actual	1959 Weighted	1960 Approp.	1960 Weighted	1961 Req.	1961 Weighted	1961 Rec.	1961 Weighted
Students Enrolled	6,226	1,511	7,825	1,869	8,662	1,918	9,162	2,127	9,162	2,127
Full-Time	960	960	1,204	1,204	1,200	1,200	1,400	1,400	1,400	1,400
Other	5,266	551	6,621	665	7,462	718	7,762	727	7,762	727
Total Authorized Positions	112	....	141	....	149	....	196	....	168	....
Teachers, Full-Time	61	....	69	....	70	....	97	....	83	....
Administrative Staff	4	....	5	....	6	....	6	....	6	....
Librarians	2	....	4	....	5	....	6	....	5	....
Medical	2	....	2	....	2	....	4	....	2	....
Other Employees	43	....	61	....	66	....	83	....	72	....
Ratio Positions	(61)	....	(70)	....	(73)	....	(95)	....	(86)	....
Ratio Full-Time Teacher to Students	1:15.7	....	1:17.1	....	1:16.6	....	1:14.7	....	1:16.2	....
Student Per Capita Cost	....	$1,116.00	....	$921.00	....	$914.00	....	$1,117.00	....	$893.00

You are viewing an archived document from the New Jersey State Library.

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Salaries—			
$173,753.00	.....	— $7,625.00	$196,308.00	$194,448.13	Officers and Employees	$216,803.00	$248,767.00	$239,056.00
30,180.00	.....	.....	.....	.....	New Positions	15,420.00	57,576.00	20,384.00
634,845.00	.....	— 2,375.00	632,470.00	631,658.34	Academic Officers and Employees	681,714.00	779,184.00	725,628.00
.....	.....	.....	.....	.....	New Positions	29,700.00	180,382.00	80,330.00
.....	.....	.....	.....	.....	Food Maintenance in Lieu of Cash	937.00	940.60	940.00
$838,778.00	.....	—$10,000.00	$828,778.00	$826,106.47	*Total Salaries*	$944,574.00	$1,266,849.00	$1,066,338.00
					Materials and Supplies—			
$25,000.00	.....	—$10,546.69	$14,453.31	$13,402.35	Food—Cash	$19,063.00	$20,000.00	$17,500.00
44,000.00	.....	.....	44,000.00	35,632.21	Fuel and Utilities	44,000.00	44,000.00	42,000.00
2,000.00	.....	.....	2,000.00	1,988.77	Farm and Grounds	1,700.00	2,000.00	1,700.00
4,300.00	.....	.....	4,300.00	4,290.93	Household	4,800.00	5,300.00	4,800.00
150.00	.....	.....	150.00	147.03	Drugs and Medical	150.00	300.00	200.00
400.00	.....	+ 250.00	650.00	627.89	Vehicle Transportation	400.00	700.00	600.00
2,500.00	.....	.....	2,500.00	2,497.17	Office	2,300.00	2,500.00	2,300.00
4,800.00	.....	.....	4,800.00	3,697.77	Printing	4,600.00	4,600.00	4,600.00
30,000.00	.....	+ 4,950.50	34,950.50	34,657.61	Educational and Vocational	30,000.00	36,778.00	24,000.00
.....	.....	.....	.....	.....	Library	.....	26,000.00	26,000.00
1,365.00	.....	— 66.04	1,298.96	1,298.96	Replacement: Motor Vehicles	2,600.00	.....	.....
874.00	.....	— 75.75	798.25	798.25	Replacement: Office Equipment	.....	2,048.00	.....
.....	.....	.....	.....	.....	Replacement: Other Equipment	.....	800.00	.....
$115,389.00	.....	— $5,487.98	$109,901.02	$99,038.94	*Total Materials and Supplies*	$109,613.00	$145,026.00	$123,700.00
					Services Other Than Personal—			
$3,000.00	.....	.....	$3,000.00	$2,984.32	Travel	$3,300.00	$4,600.00	$3,300.00
7,020.00	.....	+ $1,600.00	8,620.00	7,049.81	Telephone	5,970.00	10,000.00	8,000.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF EDUCATION—Continued

P 52. STATE COLLEGE, NEWARK

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$687.00	.....	.....	$687.00	$619.20	Insurance: Fire	$2,169.00	$3,780.00	$3,780.00
212.00	.....	+ $28.88	240.88	240.88	Insurance: Other Than Fire	779.00	566.00	566.00
750.00	.....	.....	750.00	668.60	Household	1,800.00	2,200.00	1,800.00
400.00	.....	.....	400.00	220.64	Advertising	.....	250.00	.....
600.00	.....	.....	600.00	594.80	Subscriptions and Memberships	600.00	1,000.00	600.00
2,200.00	.....	+ 953.01	3,153.01	3,153.01	Postage	2,800.00	3,000.00	2,800.00
.....	.....	.....	.....	.....	Specific Departmental Expenses	750.00	.....	.....
1,000.00	.....	.....	1,000.00	999.85	Commencement and Entertainment	1,000.00	1,000.00	1,000.00
.....	.....	.....	.....	.....	Automation Services	932.00	3,500.00	3,500.00
$15,869.00	.....	+ $2,581.89	$18,450.89	$16,531.11	*Total Services Other Than Personal* ..	$20,100.00	$29,896.00	$25,346.00
					Current Repairs and Maintenance—			
$400.00	.....	.....	$400.00	$149.30	Office Equipment	$450.00	$700.00	$500.00
14,000.00	.....	— $108.21	13,891.79	13,668.40	Buildings and Grounds	14,000.00	18,000.00	12,000.00
200.00	.....	.....	200.00	194.82	Automotive	150.00	300.00	200.00
250.00	.....	.....	250.00	240.87	Household Equipment	250.00	300.00	250.00
200.00	.....	.....	200.00	194.53	Farm Machinery	125.00	200.00	200.00
350.00	.....	.....	350.00	347.66	Scientific and Laboratory Equipment	200.00	300.00	300.00
100.00	.....	.....	100.00	93.83	Recreational Equipment	100.00	100.00	100.00
50.00	.....	.....	50.00	49.06	Other Equipment	50.00	50.00	50.00
$15,550.00	.....	— $108.21	$15,441.79	$14,938.47	*Total Current Repairs and Maintenance*	$15,325.00	$19,950.00	$13,600.00

You are viewing an archived document from the New Jersey State Library.

					Extraordinary—			
.....	.....	+ $1,046.69	$1,046.69	$1,046.69	Compensation Awards	.....	.....	.....
.....	$15,394.55 R44,533.10	.....	59,927.65	27,156.95	Student Service Charges	Reap.	.....	.....
.....	8,206.92 R20,820.00	+ 10,000.00	39,026.92	11,429.32	Student Teaching Fees	Reap.	.....	.....
.....	750.00 R 570.00	.....	1,320.00	735.26	Clinical Service Charges	Reap.	.....	.....
.....	23,256.73 R94,397.80	.....	117,654.53	110,678.37	Extension Courses (Excess Receipts)	Reap.	.....	.....
.....	R 1,043.00	.....	1,043.00	.....	School of Conservation Fees	.....	.....	.....
.....	$208,972.10	+$11,046.69	$220,018.79	$151,046.59	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
.....	.....	.....	.....	.....	Educational, Scientific and Recreational Equipment	.....	$51,534.00	$19,270.00
.....	.....	.....	.....	.....	Farm and Grounds	.....	640.00	640.00
.....	.....	.....	.....	.....	General Plant Equipment	.....	39,000.00	.....
.....	.....	.....	.....	.....	Ground Development	.....	8,000.00	.....
.....	.....	.....	.....	.....	Household Equipment	.....	350.00	350.00
$782.00	.....	+ $49.50	$831.50	$831.50	Office Equipment	$6,705.00	2,998.00	1,200.00
$782.00	.....	+ $49.50	$831.50	$831.50	*Total Additions and Improvements* ...	$6,705.00	$102,522.00	$21,460.00
$986,368.00	$208,972.10	— $1,918.11	$1,193,421.99	$1,108,493.08	*Total Appropriation*	$1,096,317.00	$1,564,243.00	$1,250,444.00

You are viewing an archived document from the New Jersey State Library.

P 53. STATE COLLEGE, PATERSON

Paterson State College, authorized by Statute 18:16–19 in 1923 under the name of New Jersey State Teachers College at Paterson, originally located in Paterson, has re-located since 1951 on the old Hobart estate of 220 acres in the boroughs of Wayne, Haledon, and North Haledon, Passaic County. The buildings consist of a classroom building, a gymnasium, a library, a converted carriage house used for food services, a family home serving as an administration building, three small structures converted for use as classrooms, storage, and workshop areas, and six veterans' housing units converted to classroom and snack bar use. Summer session and part-time and extension courses are offered. The day college offers four-year curricula leading to the B. S. and A. B. degrees in education with specialization in kindergarten-primary, general elementary, grades 5-9; secondary programs in biological science, English, mathematics, social studies, and speech; and a major in art and speech education and correction for grades K-12. Through the part-time division, it offers courses to teachers seeking the B. S., A. B., and M. A. degrees, to liberal arts graduates seeking provisional certification, and to others wishing to teach through a six-year undergraduate evening program. Field courses offered by the part-time division extend the educational services of the college to surrounding communities in Sussex, Passaic, and Bergen Counties. Bond issue passed by voters in November 1959 allocates $2,537,000.00 to Paterson State College.

Workload Data:	1958 Actual	1958 Weighted	1959 Actual	1959 Weighted	1960 Approp.	1960 Weighted	1961 Req.	1961 Req. Weighted	1961 Rec.	1961 Rec. Weighted
Number of Students Enrolled	2,718	1,327	3,089	1,617	3,793	1,912	4,226	2,246	4,226	2,246
Full-Time	954	954	1,189	1,189	1,380	1,380	1,656	1,656	1,656	1,656
Other	1,764	373	1,900	428	2,413	532	2,570	590	2,570	590
Total Authorized Positions	118	....	134	....	158	....	225	....	191	....
Teachers, Full-Time	59	....	68	....	80	....	113	....	99	....
Administrative Staff	5	....	6	....	6	....	8	....	6	....
Librarians	4	....	5	....	7	....	8	....	7	....
Medical	1	....	1	....	1	....	1	....	1	....
Other Employees	49	....	54	....	64	....	95	....	78	....
Ratio Positions	(62)	....	(71)	....	(83)	....	(110)	....	(102)	....
Ratio Full-Time Teacher to Students	1:15.3	....	1:16.7	....	1:16.6	....	1:15	....	1:16.2	....
Student Per Capita Cost	....	$878.00	....	$834.00	....	$818.00	....	$998.00	....	$812.00

You are viewing an archived document from the New Jersey State Library.

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Salaries—			
$159,068.00	.....	— $2,659.05	$174,528.95	$172,957.82	Other Officers and Employees	$185,646.00	$242,581.00	$230,233.00
18,120.00	.....	.....	.....	.....	New Positions	33,420.00	97,361.00	38,920.00
533,620.00	.....	—$11,572.50	$595,787.50	$594,643.65	Academic Officers and Employees	655,687.00	823,721.00	755,795.00
73,740.00	.....	.....	.....	.....	New Positions	85,260.00	222,222.00	112,812.00
.....	.....	.....	.....	.....	Food Maintenance in Lieu of Cash	1,122.00	1,122.00	1,122.00
$784,548.00	.....	—$14,231.55	$770,316.45	$767,601.47	*Total Salaries*	$961,135.00	$1,387,007.00	$1,138,882.00
					Materials and Supplies—			
$35,000.00	.....	— $5,025.00	$29,975.00	$25,446.06	Food—Cash	$31,378.00	$40,000.00	$35,000.00
36,000.00	.....	— 6,000.00	30,000.00	28,086.42	Fuel and Utilities	34,000.00	46,695.00	46,695.00
1,500.00	.....	.....	1,500.00	1,228.78	Farm and Grounds	1,500.00	1,500.00	1,500.00
5,400.00	.....	.....	5,400.00	5,112.32	Household	5,700.00	9,000.00	7,500.00
250.00	.....	.....	250.00	197.01	Drugs and Medical	300.00	300.00	300.00
650.00	.....	.....	650.00	577.53	Vehicle Transportation	650.00	650.00	650.00
2,000.00	.....	.....	2,000.00	1,687.41	Office	2,000.00	2,500.00	2,250.00
3,500.00	.....	.....	3,500.00	3,431.87	Printing	3,500.00	4,000.00	3,750.00
30,000.00	.....	+ 5,000.00	35,000.00	34,289.16	Educational and Vocational	35,000.00	25,000.00	14,000.00
.....	.....	.....	.....	.....	Library	.....	35,000.00	26,000.00
.....	.....	.....	.....	.....	Replacement: Motor Vehicles	1,750.00	.....	.....
.....	.....	.....	.....	.....	Replacement: Office Equipment	790.00	1,350.00	1,350.00
.....	.....	.....	.....	.....	Replacement: Educational Equipment	1,400.00	1,682.00	1,232.00
.....	.....	+ 11,000.00	11,000.00	11,000.00	Replacement: Transformer, Electric Distribution Panel and Locks in Haledon Hall	.....	.....	.....
$114,300.00	.....	+ $4,975.00	$119,275.00	$111,056.56	*Total Materials and Supplies*	$117,968.00	$167,677.00	$140,227.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF EDUCATION—Continued

P 53. STATE COLLEGE, PATERSON

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Services Other Than Personal—			
$2,600.00	.....	.....	$2,600.00	$2,599.41	Travel	$2,800.00	$4,000.00	$3,400.00
3,530.00	.....	+ $700.00	4,230.00	2,865.23	Telephone	5,500.00	9,600.00	8,600.00
1,415.00	.....	+ 4,466.19	5,881.19	5,881.19	Insurance: Fire	1,415.00	8,763.00	8,763.00
103.00	.....	+ 114.12	217.12	217.12	Insurance: Other Than Fire	538.00	467.00	467.00
750.00	.....	.....	750.00	749.08	Household	750.00	4,700.00	750.00
600.00	.....	.....	600.00	577.00	Subscriptions and Memberships	600.00	770.00	650.00
1,900.00	.....	.....	1,900.00	1,900.00	Postage	2,750.00	3,600.00	2,750.00
600.00	.....	.....	600.00	595.19	Commencement and Entertainment	750.00	750.00	750.00
$11,498.00	.....	+ $5,280.31	$16,778.31	$15,384.22	*Total Services Other Than Personal* ..	$15,103.00	$32,650.00	$26,130.00
					Current Repairs and Maintenance—			
$250.00	.....	.....	$250.00	$236.12	Office Equipment	$250.00	$300.00	$250.00
16,000.00	.....	— $1,000.00	15,000.00	12,228.09	Buildings and Grounds	17,500.00	20,000.00	17,500.00
500.00	.....	.....	500.00	339.52	Farm Machinery	500.00	500.00	500.00
300.00	.....	.....	300.00	147.75	Automotive	300.00	300.00	300.00
300.00	.....	.....	300.00	296.03	Household Equipment	300.00	300.00	300.00
300.00	.....	.....	300.00	245.95	Scientific and Laboratory Equipment	300.00	500.00	500.00
$17,650.00	.....	— $1,000.00	$16,650.00	$13,493.46	*Total Current Repairs and Maintenance*	$19,150.00	$21,900.00	$19,350.00
					Extraordinary—			
.....	.....	+ $1,231.55 + E4,516.13	$5,747.68	$5,524.93	Compensation Awards	.....	$1,000.00	.....

You are viewing an archived document from the New Jersey State Library.

.....	$2,359.78 R46,560.35	.....	48,920.13	31,285.13	Student Service Charges	Reap.	.....	.....
.....	20,166.77 R20,015.95	.....	40,182.72	11,509.56	Student Teaching Fees	Reap.	.....	.....
.....	5,150.49 R17,423.40	.....	22,573.89	12,238.00	Extension Courses (Excess Receipts)	Reap.	.....	.....
.....	$111,676.74	+ $5,747.68	$117,424.42	$60,557.62	*Total Extraordinary*	.....	$1,000.00	.....
					Additions and Improvements—			
$6,984.00	.....	+$14,288.00	$21,272.00	$18,030.22	Educational, Scientific and Recreational Equipment	$7,179.00	$22,216.00	$9,198.00
.....	.....	+ 325.00	325.00	236.92	Farms and Grounds	.....	.....	.....
3,689.00	.....	.....	3,689.00	3,623.35	Institutional Equipment	600.00	950.00	950.00
.....	.....	.....	.....	.....	Motor Vehicles	.....	4,200.00	4,200.00
1,758.00	.....	.....	1,758.00	1,675.51	Office Equipment	7,708.00	14,700.00	5,368.00
$12,431.00	.....	+$14,613.00	$27,044.00	$23,566.00	*Total Additions and Improvements* ...	$15,487.00	$42,066.00	$19,716.00
$940,427.00	$111,676.74	+$15,384.44	$1,067,488.18	$991,659.33	*Total Appropriation*	$1,128,843.00	$1,652,300.00	$1,344,305.00

You are viewing an archived document from the New Jersey State Library.

P 54. STATE COLLEGE, MONTCLAIR

The Montclair State College, opened in 1908, offers four-year curricula leading to the degree of Bachelor of Arts. The College prepares junior and senior high school teachers with majors in business education, English, foreign languages, mathematics, science and social studies. Teachers are prepared for grades 1 through 12 in fine arts, home economics, industrial arts, music, physical education and speech. Graduate instruction is also offered and the Master of Arts degree is awarded in many of the subject areas listed above. Summer session and part-time and extension courses are offered. The campus has an area of approximately 70 acres. The buildings include an administration and classroom hall; a classroom and laboratory building; a combination auditorium, food service and student life building; a gymnasium; a demonstration high school; two women's and one men's dormitories; a heating plant; a recreation building; four temporary classroom buildings; and a home management house. Bond issue passed by voters in November 1959 allocates $3,265,500.00 to Montclair State College.

Workload Data:	1958 Actual	1958 Weighted	1959 Actual	1959 Weighted	1960 Approp.	1960 Weighted	1961 Req.	1961 Weighted	1961 Rec.	1961 Weighted
Number of Students Enrolled	3,877	1,975	5,150	2,526	5,581	2,738	5,805	2,790	5,805	2,790
Full-Time	1,562	1,562	1,975	1,975	2,131	2,131	2,130	2,130	2,130	2,130
Other	2,315	413	3,175	551	3,450	607	3,675	660	3,675	660
Total Authorized Position	216	....	251	....	262	....	311	....	277	....
Teachers, Full-Time	95	....	116	....	120	....	137	....	125	....
Administrative Staff	5	....	6	....	5	....	6	....	5	....
Demonstration Teachers	12	....	13	....	13	....	13	....	13	....
Librarians	5	....	7	....	7	....	10	....	8	....
Medical	2	....	1	....	1	....	1	....	1	....
Other Employees	97	....	108	....	116	....	144	....	125	....
Ratio Positions	(91)	....	(116)	....	(122)	....	(129)	....	(131)	....
Ratio Full-Time Teacher to Students	1:16.3	....	1:17.0	....	1:17.5	....	1:16.5	....	1:16.2	....
Student Per Capita Cost	....	$1,028.00	....	$950.00	....	$881.00	....	$1,163.00	....	$971.00

Year Ending June 30, 1959 — Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended
$314,954.00	.....	+ $2,950.69	$343,284.69	$342,444.09
25,380.00	.....	.....	.....	.....

	1960 Adjusted Approp.	Year Ending June 30, 1961 — Requested	Recommended
Salaries—			
Other Officers and Employees	$361,579.00	$422,213.00	$408,171.00
New Positions	27,250.00	90,780.00	29,014.00

You are viewing an archived document from the New Jersey State Library.

880,719.00	.....	+ 31,499.00	1,037,198.00	1,037,025.57	Academic Officers and Employees	1,063,533.00	1,253,129.00	1,166,088.00
.....	.....	.....	.....	.....	Positions Transferred in from Other Colleges	14,220.00	.....	.....
124,980.00	.....	.....	.....	.....	New Positions	37,260.00	123,465.00	34,416.00
.....	.....	.....	.....	.....	Food Maintenance in Lieu of Cash	5,697.00	4,860.00	4,860.00
$1,346,033.00	.....	+$34,449.69	$1,380,482.69	$1,379,469.66	*Total Salaries*	$1,509,539.00	$1,894,447.00	$1,642,549.00
					Materials and Supplies—			
$98,000.00	.....	+ $1,499.98	$99,499.98	$98,290.43	Food—Cash	$95,803.00	$98,140.00	$98,000.00
85,000.00	.....	— 17,095.02	67,904.98	67,696.34	Fuel and Utilities	80,000.00	84,000.00	72,000.00
4,000.00	.....	.....	4,000.00	3,276.51	Farm and Grounds	4,000.00	5,000.00	4,500.00
9,200.00	.....	.....	9,200.00	9,199.75	Household	10,000.00	11,000.00	10,000.00
500.00	.....	.....	500.00	499.74	Drugs and Medical	500.00	500.00	500.00
500.00	.....	+ 175.00	675.00	674.33	Vehicle Transportation	500.00	750.00	750.00
3,000.00	.....	.....	3,000.00	2,999.96	Office	3,000.00	3,600.00	3,000.00
4,750.00	.....	.....	4,750.00	4,589.64	Printing	4,750.00	5,950.00	4,750.00
30,000.00	.....	+ 3,000.00	33,000.00	32,999.97	Educational and Vocational	35,000.00	21,000.00	12,000.00
.....	.....	.....	.....	.....	Library	.....	35,500.00	28,000.00
500.00	.....	.....	500.00	499.99	Other Materials and Supplies	500.00	500.00	500.00
5,400.00	.....	— 790.54	4,609.46	4,609.46	Replacement: Motor Vehicles	.....	4,400.00	4,400.00
3,140.00	.....	+ 4,927.56	8,067.56	8,067.56	Replacement: Office Equipment	3,840.00	12,270.00	6,860.00
.....	.....	.....	.....	.....	Replacement: Cold Water Main, Chapin Hall	.....	4,000.00	.....
.....	.....	.....	.....	.....	Replacement: Copper Gutters, Russ, Chapin, College High School	.....	6,000.00	5,000.00
3,760.00	.....	+ 2,000.00	5,760.00	5,711.70	Replacement: Educational Equipment	1,850.00	25,050.00	11,075.00
.....	.....	.....	.....	.....	Replacement: Grounds and Lighting	2,500.00	.....	.....
7,000.00	.....	.....	7,000.00	7,000.00	Replacement: Institutional Equipment	3,800.00	8,500.00	5,420.00
.....	.....	.....	.....	.....	Replacement: Patio, Chapin Hall	4,000.00	.....	.....
4,000.00	.....	— 373.00	3,627.00	3,627.00	Replacement: Shower Stalls Women's Dorms	.....	.....	.....

You are viewing an archived document from the New Jersey State Library.

P 54. STATE COLLEGE, MONTCLAIR

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	.....	Replacement: Tennis Courts	.....	$15,600.00	.....
.....	.....	.....	.....	.....	Replacement: Window Sills, Women's Dorms	.....	4,000.00	$3,000.00
$258,750.00	.....	— $6,656.02	$252,093.98	$249,742.38	*Total Materials and Supplies*	$250,043.00	$345,760.00	$269,755.00
					Services Other Than Personal—			
$4,000.00	.....	.....	$4,000.00	$4,000.00	Travel	$5,000.00	$8,840.00	$6,000.00
10,900.00	.....	+ $1,998.93	12,898.93	12,898.93	Telephone	11,000.00	12,000.00	12,000.00
6,631.00	.....	.....	6,631.00	4,430.06	Insurance: Fire	6,986.00	6,876.00	6,876.00
490.00	.....	+ 383.22	873.22	873.22	Insurance: Other Than Fire	1,031.00	840.00	840.00
9,000.00	.....	.....	9,000.00	8,999.99	Household	11,000.00	12,000.00	11,000.00
650.00	.....	.....	650.00	650.00	Subscriptions and Memberships	650.00	650.00	650.00
3,000.00	.....	.....	3,000.00	3,000.00	Postage	5,000.00	5,850.00	5,000.00
500.00	.....	.....	500.00	361.19	Commencement and Entertainment	500.00	850.00	500.00
.....	.....	.....	.....	.....	Automation Services	.....	5,000.00	4,000.00
$35,171.00	.....	+ $2,382.15	$37,553.15	$35,213.39	*Total Services Other Than Personal* ..	$41,167.00	$52,906.00	$46,866.00
					Current Repairs and Maintenance—			
$550.00	.....	+ $227.48	$777.48	$777.47	Office Equipment	$800.00	$1,150.00	$850.00
45,000.00	.....	+ 10,200.00	55,200.00	55,078.78	Buildings and Grounds	45,000.00	61,000.00	50,000.00
300.00	.....	+ 482.34	782.34	781.99	Automotive	500.00	850.00	750.00
550.00	.....	+ 1,315.15	1,865.15	1,864.35	Household Equipment	1,000.00	1,900.00	1,000.00
100.00	.....	+ 90.00	190.00	190.00	Recreational Equipment	150.00	250.00	150.00

You are viewing an archived document from the New Jersey State Library.

400.00	.....	+ 105.05	505.05	505.05	Scientific and Laboratory Equipment	400.00	650.00	500.00
300.00	.....	.....	300.00	299.58	Other Equipment	300.00	500.00	300.00
$47,200.00	.....	+$12,420.02	$59,620.02	$59,497.22	*Total Current Repairs and Maintenance*	$48,150.00	$66,300.00	$53,550.00
					Extraordinary—			
.....	.....	+ $2,821.31	$2,821.31	$2,659.19	Compensation Awards	.....	$5,000.00	.....
.....	$485.93 R80,815.61	.....	81,301.54	65,828.92	Student Service Fees	Reap.	.....	.....
.....	23,669.03 R34,736.30	.....	58,405.33	25,668.81	Student Teaching Fees	Reap.	.....	.....
.....	R 3,585.00	.....	3,585.00	3,300.26	Clinical Service Charge	Reap.	.....	.....
.....	338.15 R 3,477.60	.....	3,815.75	3,815.75	Extension Courses (Excess Receipts)	Reap.	.....	.....
.....	23.00 R 88.00	.....	111.00	88.00	Fire Loss	.....	.....	.....
.....	R 205.00	.....	205.00	204.40	Casualty Loss	.....	.....	.....
.....	R10,000.00	.....	10,000.00	10,000.00	Home Economics	.....	.....	.....
.....	$157,423.62	+ $2,821.31	$160,244.93	$111,565.33	*Total Extraordinary*	.....	$5,000.00	.....
					Additions and Improvements—			
.....	.....	.....	.....	.....	Buildings and Land	.....	$33,560.00	$25,000.00
$800.00	.....	+$27,181.00	$27,981.00	$25,098.67	Educational Equipment	$15,111.00	49,728.00	23,789.00
2,000.00	.....	+ 2,500.00	4,500.00	4,500.00	Engineering, Scientific and Technical Equipment	5,300.00	17,900.00	3,550.00
3,500.00	.....	+ 10,000.00	13,500.00	11,458.80	Institutional Equipment	.....	.....	.....
.....	.....	.....	.....	.....	Office Equipment	8,371.00	11,790.00	3,920.00
$6,300.00	.....	+$39,681.00	$45,981.00	$41,057.47	*Total Additions and Improvements* ...	$28,782.00	$112,978.00	$56,259.00
$1,693,454.00	$157,423.62	+$85,098.15	$1,935,975.77	$1,876,545.45	*Total Appropriation*	$1,877,681.00	$2,477,391.00	$2,068,979.00

You are viewing an archived document from the New Jersey State Library.

P 55. STATE COLLEGE, TRENTON

Trenton State College, founded in 1855, is now located at Hillwood Lakes, five miles from Trenton, on a total site of more than 190 acres. Between 1930 and 1936 four educational buildings, five dormitories, and the heating and service buildings were constructed with appropriations made by the Legislature. From the bond issued authorized by the voters in 1951, there have been constructed a dormitory for 200 women and a new food service building. These were occupied in the fall of 1955. The estimated replacement value of the site and buildings at Hillwood Lakes is in excess of $8,000,000.

The college offers the following four-year curricula leading to the degree of Bachelor of Arts: Kindergarten-Primary; Elementary; Secondary with majors in English, Social Studies, Mathematics, Science, and Speech; Business Education; Health and Physical Education; Industrial Arts; and Music. It also offers one-year graduate curricula leading to the Master of Arts degree in Elementary Education, Music Education, Science, Mathematics, and for teachers of the deaf or hard of hearing and teachers of the mentally retarded. Summer session and part-time and extension courses are also offered. Bond issue passed by voters in November 1959 allocates $3,518,000.00 to Trenton State College.

Workload Data:	1958 Actual	1958 Weighted	1959 Actual	1959 Weighted	1960 Approp.	1960 Weighted	1961 Req.	1961 Weighted	1961 Rec.	1961 Weighted
Number of Students Enrolled	2,727	1,415	5,097	1,862	5,542	2,038	5,642	2,138	5,642	2,138
Full-Time	1,250	1,250	1,457	1,457	1,600	1,600	1,700	1,700	1,700	1,700
Other	1,477	165	3,640	405	3,942	438	3,942	438	3,942	438
Total Authorized Positions	212	....	231	....	244	....	279	....	247	....
Teachers, Full-Time	76	....	86	....	95	....	117	....	102	....
Administrative Staff	5	....	7	....	6	....	8	....	6	....
Demonstration Teachers	14	....	14	....	14	....	2	....	2	....
Librarians	6	....	6	....	6	....	10	....	7	....
Medical	3	....	3	....	3	....	3	....	3	....
Other Employees	108	....	115	....	120	....	139	....	127	....
Ratio Positions	(78)	....	(89)	....	(98)	....	(114)	....	(105)	....
Ratio Full-Time Teacher to Students	1:16	....	1:16	....	1:16	....	1:15	....	1:16.2	....
Student Per Capita Cost	....	$1,324.00	....	$1,268.00	....	$1,175.00	....	$1,506.00	....	$1,209.00

You are viewing an archived document from the New Jersey State Library.

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Salaries—			
$350,327.00	.....	+ $9,620.25	$379,147.25	$379,147.25	Officers and Employees	$393,259.00	$433,996.00	$419,809.00
19,200.00	.....	.....	.....	.....	New Positions	17,020.00	63,548.00	22,185.00
774,260.00	.....	+ 8,486.00	851,596.00	851,595.38	Academic Officers and Employees	897,904.00	986,611.00	919,600.00
68,850.00	.....	.....	.....	.....	New Positions	58,380.00	185,973.00	43,120.00
.....	.....	.....	.....	.....	Food Maintenance in Lieu of Cash	8,748.00	10,146.00	8,748.00
$1,212,637.00	.....	+$18,106.25[1]	$1,230,743.25	$1,230,742.63	*Total Salaries*	$1,375,311.00	$1,680,274.00	$1,413,462.00
					Materials and Supplies—			
$230,000.00	.....	+$26,760.00	$256,760.00	$253,508.17	Food—Cash	$256,252.00	$278,300.00	$270,000.00
85,000.00	.....	— 13,800.00	71,200.00	70,280.58	Fuel and Utilities	80,000.00	80,000.00	74,000.00
800.00	.....	.....	800.00	799.75	Farm and Grounds	800.00	1,000.00	800.00
10,500.00	.....	+ 2,500.00	13,000.00	12,854.35	Household	11,500.00	11,500.00	11,500.00
350.00	.....	.....	350.00	350.00	Drugs and Medical	400.00	500.00	450.00
700.00	.....	.....	700.00	693.35	Vehicle Transportation	700.00	700.00	700.00
1,750.00	.....	.....	1,750.00	1,731.51	Office	2,000.00	2,500.00	2,250.00
2,500.00	.....	.....	2,500.00	2,500.00	Printing	2,800.00	4,500.00	3,200.00
20,000.00	.....	+ 3,000.00	23,000.00	22,966.33	Educational and Vocational	25,000.00	30,000.00	15,000.00
.....	.....	.....	.....	.....	Library	.....	25,000.00	18,000.00
.....	.....	.....	.....	.....	Replacement: Office Equipment	2,038.00	406.00	406.00
.....	.....	+ 2,856.00	2,856.00	2,648.68	Replacement: Educational Equipment	2,120.00	9,533.00	3,777.00
1,000.00	.....	+ 1,000.00	2,000.00	1,977.10	Replacement: Institutional Equipment	6,300.00	1,000.00	1,000.00
$352,600.00	.....	+$22,316.00	$374,916.00	$370,309.82	*Total Materials and Supplies*	$389,910.00	$444,939.00	$401,083.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF EDUCATION—Continued

P 55. STATE COLLEGE, TRENTON

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Services Other Than Personal—			
$4,000.00	.....	.....	$4,000.00	$3,954.46	Travel	$4,000.00	$4,000.00	$4,000.00
9,630.00	.....	+ $2,901.03	12,531.03	12,531.03	Telephone	12,600.00	14,000.00	13,000.00
2,040.00	.....	.....	2,040.00	2,003.18	Rent: Automation Service	3,480.00	3,480.00	3,480.00
.....	.....	.....	.....	.....	Rent: Sewer Facilities	10,000.00	10,000.00	10,000.00
5,609.00	.....	+ 2,807.44	8,416.44	8,416.44	Insurance: Fire	5,602.00	6,373.00	6,373.00
451.00	.....	+ 197.62	648.62	648.62	Insurance: Other Than Fire	709.00	516.00	516.00
11,000.00	.....	.....	11,000.00	10,997.85	Household	15,000.00	16,500.00	15,000.00
540.00	.....	.....	540.00	535.00	Subscriptions and Memberships	540.00	700.00	700.00
2,200.00	.....	+ 15.00	2,215.00	2,215.00	Postage	2,900.00	3,200.00	2,800.00
300.00	.....	.....	300.00	260.72	Commencement and Entertainment	300.00	500.00	300.00
$35,770.00	.....	+ $5,921.09	$41,691.09	$41,562.30	*Total Services Other Than Personal*	$55,131.00	$59,269.00	$56,169.00
					Current Repairs and Maintenance—			
$200.00	.....	.....	$200.00	$197.33	Office Equipment	$200.00	$250.00	$200.00
27,500.00	.....	+ $5,500.00	33,000.00	32,999.51	Buildings and Grounds	27,500.00	33,000.00	27,500.00
600.00	.....	.....	600.00	561.16	Automotive	600.00	600.00	600.00
1,750.00	.....	.....	1,750.00	1,750.00	Household Equipment	1,750.00	2,000.00	2,000.00
5,000.00	.....	+ 170.00	5,170.00	5,169.68	Exterior Painting	5,000.00	5,000.00	5,000.00
4,000.00	.....	.....	4,000.00	3,997.20	Slag Roof Repairs	4,000.00	2,000.00	2,000.00
350.00	.....	.....	350.00	284.34	Farm Machinery	350.00	400.00	350.00
600.00	.....	.....	600.00	594.28	Scientific and Laboratory Equipment	750.00	2,500.00	1,500.00
$40,000.00	.....	+ $5,670.00	$45,670.00	$45,553.50	*Total Current Repairs and Maintenance*	$40,150.00	$45,750.00	$39,150.00

You are viewing an archived document from the New Jersey State Library.

					Extraordinary—			
.....	.....	+ $3,206.75	$3,206.75	$2,916.81	Compensation Awards	.....	.....	.....
.....	$367.25 R56,739.20	.....	57,106.45	42,600.83	Student Service	Reap.	.....	.....
.....	34,904.46 R20,841.00	.....	55,745.46	11,582.55	Student Teaching Fees	Reap.	.....	.....
.....	2.29 R68,382.76	.....	68,385.05	66,612.39	Extension Courses (Excess Receipts) ...	Reap.	.....	.....
.....	R30,000.00	— 30,000.00	.....	.....	Boarding Hall and Cafeteria (Excess Receipts)	Reap.	.....	.....
.....	.....	.....	.....	.....	Demonstration School Services	Reap.	$130,000.00	$130,000.00
.....	$211,236.96	—$26,793.25	$184,443.71	$123,712.58	*Total Extraordinary*	.....	$130,000.00	$130,000.00
					Additions and Improvements—			
.....	.....	+ $7,500.00	$7,500.00	$7,425.00	Construction of Incinerator	.....	.....	.....
$5,928.00	.....	+ 14,558.00	20,486.00	19,520.56	Educational and Recreational Equipment ..	$13,659.00	$17,788.00	$8,630.00
.....	.....	.....	.....	.....	Equipment—General Shop	.....	6,831.00	4,656.00
.....	.....	.....	.....	.....	Landscaping	.....	3,000.00	.....
.....	.....	.....	.....	.....	Office Equipment	4,500.00	2,976.00	1,508.00
4,800.00	.....	+ 3,500.00	8,300.00	8,096.98	Other Equipment	1,750.00	.....	.....
.....	.....	.....	.....	.....	Heating Controls	.....	6,000.00	.....
.....	.....	.....	.....	.....	Tennis Courts	.....	12,000.00	.....
$10,728.00	.....	+$25,558.00	$36,286.00	$35,042.54	*Total Additions and Improvements* ...	$19,909.00	$48,595.00	$14,794.00
$1,651,735.00	$211,236.96	+$50,778.09	$1,913,750.05	$1,846,923.37	*Total Appropriation*	$1,880,411.00	$2,408,827.00	$2,054,658.00

You are viewing an archived document from the New Jersey State Library.

P 55. STATE COLLEGE, TRENTON

Year Ending June 30, 1959						Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					It is recommended that receipts at all State Colleges from fees for student service charges, supervision of student teaching, clinical service charges, School of Conservation charges and entrance application charges, together with the balances of such funds on June 30, 1960, be appropriated for use in 1960-61.			
					It is further recommended that receipts in excess of those anticipated from the operation of part-time, summer, field extension and graduate courses, together with the balances in the field extension accounts as of June 30, 1960, be appropriated for use in 1960-61.			
					It is further recommended that receipts in excess of those anticipated from the operation of cafeterias and boarding halls be appropriated.			

[1] Includes $413.00 transferred from the Salary Adjustment Account for salary adjustments and increments in 1958-59.

You are viewing an archived document from the New Jersey State Library.

P 60. NEW JERSEY SCHOOL FOR THE DEAF

This school was established in 1883, now operates under Title 18, Chapter 16, and is under the control and management of the State Board of Education through the Commissioner of Education. Deaf children of both sexes from four to twenty-one years of age are eligible for admission. The curriculum follows closely that given in the public school, requiring much more individualized instruction, at a more gradual rate of progress. The academic program carries the student through the junior high school and provides additional work for those capable and willing to go on to Gallaudet College in Washington, D. C., the only institution in the world for higher education of the deaf. All others are given a full vocational training, which upon graduation makes them self-supporting citizens.

Workload Data:	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Number of Students Enrolled	353	352	380	380	380
Total Authorized Positions	196	206	213	221	216
Teachers, Full-Time	67	71	71	73	71
Administrative Staff	6	6	6	6	6
Demonstration Teachers	1	1	1	1	1
Other Employees	122	128	135	141	138
Ratio Positions	(67)	(71)	(71)	(73)	(71)
Ratio Full-Time Teacher to Students	1:5.2	1:5.3	1:5.3	1:5.2	1:5.3
Student Per Capita Cost	$2,689.	$2,849.	$2,747.	$3,121.	$2,886.

	Year Ending June 30, 1959						Year Ending June 30, 1961	
	Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended	1960 Adjusted Approp.	Requested	Recommended
Salaries—								
Officers and Employees	$361,733.00	.....	.....	$361,733.00	$361,191.58	$400,338.00	$432,506.00	$426,876.00
New Positions	.....	.....	.....	.....	.....	13,490.00	19,075.00	9,109.00
Academic Officers and Employees	402,800.00	.....	+ $8,739.00	411,539.00	411,446.50	436,965.00	462,478.00	456,677.00
New Positions	.....	.....	.....	.....	.....	.....	13,855.00	.....
Food Maintenance in Lieu of Cash	12,525.00	.....	.....	12,525.00	12,525.00	13,131.00	12,435.00	12,435.00
Special Services	1,150.00	.....	+ 500.00	1,650.00	1,649.05	1,500.00	1,500.00	1,500.00
Total Salaries	$778,208.00	.....	+ $9,239.00	[1]$787,447.00	$786,812.13	$865,424.00	$941,849.00	$906,597.00
Materials and Supplies—								
Food—Cash	$50,228.00	R$4,974.20	.....	$55,202.20	$53,862.38	$50,228.00	$50,228.00	$50,228.00
Clothing	1,500.00	.....	.....	1,500.00	1,494.18	1,500.00	1,500.00	1,500.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF EDUCATION—Continued

P 60. NEW JERSEY SCHOOL FOR THE DEAF

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$43,400.00	.....	— $1,731.00	$41,669.00	$41,643.40	Fuel and Utilities	$40,000.00	$40,000.00	$40,000.00
1,600.00	.....	.....	1,600.00	1,577.69	Farm and Grounds	1,600.00	1,750.00	1,600.00
11,000.00	.....	.....	11,000.00	10,975.84	Household	11,500.00	12,000.00	11,500.00
1,400.00	.....	+ 200.00	1,600.00	1,598.28	Drugs and Medical	1,500.00	1,600.00	1,600.00
900.00	.....	+ 150.00	1,050.00	1,050.00	Vehicle Transportation	1,100.00	1,100.00	1,100.00
250.00	.....	+ 250.00	500.00	500.00	Office	300.00	500.00	500.00
13,250.00	.....	.....	13,250.00	13,221.91	Educational and Vocational	14,000.00	14,000.00	14,000.00
350.00	.....	.....	350.00	279.50	Other Materials and Supplies	350.00	350.00	350.00
.....	.....	.....	.....	.....	Replacement: Office Equipment	500.00	570.00	500.00
.....	.....	.....	.....	.....	Replacement: Classroom Equipment	1,540.00	1,800.00	1,800.00
3,000.00	.....	.....	3,000.00	2,953.41	Replacement: Earphones and Equipment	9,000.00	9,000.00	9,000.00
.....	.....	.....	.....	.....	Replacement: Furnishings—Staff Bedrooms	.....	5,000.00	3,000.00
.....	.....	.....	.....	.....	Replacement: Infirmary Equipment	.....	800.00	.....
1,400.00	.....	.....	1,400.00	1,370.00	Replacement: Kitchen Equipment	2,600.00	2,650.00	800.00
3,845.00	.....	.....	3,845.00	3,825.00	Replacement: Laundry Equipment	.....	.....	.....
$132,123.00	$4,974.20	— $1,131.00	$135,966.20	$134,351.59	*Total Materials and Supplies*	$135,718.00	$142,848.00	$137,478.00
					Services Other Than Personal—			
$700.00	.....	.....	$700.00	$697.42	Travel	$750.00	$750.00	$750.00
2,700.00	.....	+ $346.07	3,046.07	3,046.07	Telephone	3,600.00	3,600.00	3,600.00
.....	.....	.....	.....	.....	Rent: Buses and Equipment	.....	2,340.00	2,270.00
6,129.00	.....	— 201.21	5,927.79	5,289.39	Insurance: Fire	9,198.00	6,839.00	6,839.00
407.00	.....	+ 201.21	608.21	608.21	Insurance: Other Than Fire	863.00	680.00	680.00
425.00	.....	+ 300.00	725.00	696.65	Postage	600.00	700.00	700.00
750.00	.....	.....	750.00	749.72	Entertainment	750.00	750.00	750.00
$11,111.00	.....	+ $646.07	$11,757.07	$11,087.46	*Total Services Other Than Personal*	$15,761.00	$15,659.00	$15,589.00

You are viewing an archived document from the New Jersey State Library.

					Current Repairs and Maintenance—			
$12,000.00	.....	— $1,400.00	$10,600.00	$10,495.57	Buildings and Grounds	$13,000.00	$13,000.00	$13,000.00
650.00	.....	.....	650.00	587.99	Automotive	650.00	650.00	650.00
900.00	.....	+ 31.00	931.00	926.75	Flooring: Boys' Dormitory	900.00	900.00	900.00
5,000.00	.....	.....	5,000.00	5,000.00	Painting	2,500.00	6,000.00	6,000.00
10,000.00	.....	.....	10,000.00	10,000.00	Renovation—Shower Rooms	10,000.00	10,000.00	10,000.00
.....	.....	.....	.....	.....	Repairs and Renovations—Incinerator	.....	1,600.00	1,600.00
$28,550.00	.....	— $1,369.00	$27,181.00	$27,010.31	*Total Current Repairs and Maintenance*	$27,050.00	$32,150.00	$32,150.00
					Extraordinary—			
.....	.....	+ [E]$841.00 + 100.00	$941.00	$941.00	Compensation Award	.....	.....	.....
.....	.....	+ $941.00	$941.00	$941.00	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
.....	.....	+ $6,000.00	$6,000.00	$5,993.71	Auto Body and Fender Shop	.....	.....	.....
.....	.....	.....	.....	.....	Fire and Safety	.....	$2,500.00	$2,500.00
$25,000.00	.....	.....	25,000.00	25,000.00	Furniture and Equipment—Teenage Dormitory	.....	45,000.00	.....
.....	.....	.....	.....	.....	Silver Washer and Dryer	.....	1,100.00	.....
.....	.....	.....	.....	.....	Testing Equipment	.....	5,100.00	2,500.00
.....	[R]$11,708.50	.....	11,708.50	11,708.50	Vocational Equipment	.....	.....	.....
$25,000.00	$11,708.50	+ $6,000.00	$42,708.50	$42,702.21	*Total Additions and Improvements*	.....	$53,700.00	$5,000.00
$974,992.00	$16,682.70	+$14,326.07	$1,006,000.77	$1,002,904.70	*Total Appropriation*	$1,043,953.00	$1,186,206.00	$1,096,814.00

[1] Includes $13,339.00 transferred from the Salary Adjustment Account for salary adjustments and increments in 1958-59.

You are viewing an archived document from the New Jersey State Library.

P 62. NEW JERSEY SCHOOL OF CONSERVATION, LAKE WAPALANNE

The New Jersey State School of Conservation, operating under Chapter 43, P. L. 1949, is located in Stokes Forest (near Branchville), and is a co-operative project jointly sponsored by the Departments of Education and Conservation and Economic Development. Opened in June, 1949, the school has operated from mid-May to mid-September, however, in the new fiscal year the school will operate on a 12-month basis. College courses for teachers are offered in conservation, field science, field geography, camping, rural sociology, rural economic life, and art with native materials, and are credited toward degrees in the six State colleges. In connection with the teacher college courses, the School maintains a children's camp for use in demonstrating methods for teaching children. In addition to the college courses, the School sponsors conferences for recreational leaders, naturalists and conservation workers.

The School has lodging and boarding facilities for 200. There are 12 cabins, 2 dormitories, an infirmary, a food service building, a recreation hall and 5 classrooms.

Workload Data:	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	3	3	3	10	3
Enrollment:					
Summer Session:					
(per 2 sem. hrs. 10 days)	94	78	180	230	....
Panzer School (12 days)	93	152	150	150	....
One Week Sessions:					
Teacher Education—College	....	233	900	2,400	....
Youth Education—Public School	....	87	450	990	....
Youth Education—Summer Camp	668	654	547	560	....
Week-end—Non-credit Basis (two days)	370	558	500	600	....

You are viewing an archived document from the New Jersey State Library.

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Salaries—			
$24,037.00	.....	.....	$24,037.00	$24,037.00	Other Employees	$36,382.00	$47,796.00	$44,783.00
.....	.....	.....	.....	.....	New Positions	.....	28,884.00	.....
$24,037.00	.....	.....	$24,037.00	$24,037.00	*Total Salaries*	$36,382.00	$76,680.00	$44,783.00
					Materials and Supplies—			
$15,000.00	.....	—$1,934.00	$13,066.00	$12,960.98	Food	$18,000.00	$34,716.00	$27,000.00
2,100.00	.....	+ 753.68	2,853.68	2,841.30	Fuel and Utilities	2,500.00	4,500.00	3,500.00
.....	.....	.....	.....	.....	Farm and Grounds	100.00	200.00	200.00
1,400.00	.....	— 128.68	1,271.32	1,264.88	Household	1,500.00	2,000.00	2,000.00
150.00	.....	.....	150.00	150.00	Drugs and Medical	175.00	250.00	200.00
500.00	.....	+ 650.00	1,150.00	1,080.36	Vehicle Transportation	700.00	1,200.00	1,000.00
250.00	.....	.....	250.00	248.32	Office	275.00	400.00	275.00
150.00	.....	.....	150.00	150.00	Printing	175.00	500.00	250.00
750.00	.....	.....	750.00	740.53	Educational and Vocational	750.00	750.00	750.00
50.00	.....	.....	50.00	45.98	Other Materials and Supplies	100.00	200.00	100.00
1,400.00	.....	.....	1,400.00	1,400.00	Replacement: Motor Vehicles	.....	.....	.....
.....	.....	.....	.....	.....	Replacement: Office Equipment	.....	424.00	424.00
1,500.00	.....	+ 334.00	1,834.00	1,834.00	Replacement: Other Equipment	.....	.....	.....
$23,250.00	.....	— $325.00	$22,925.00	$22,716.35	*Total Materials and Supplies*	$24,275.00	$45,140.00	$35,699.00
					Services Other Than Personal—			
$400.00	.....	.....	$400.00	$396.50	Travel	$500.00	$1,000.00	$500.00
500.00	.....	+ $200.00	700.00	636.36	Telephone	600.00	1,200.00	800.00
34.00	.....	.....	34.00	25.45	Insurance: Other Than Fire	38.00	30.00	30.00
200.00	.....	.....	200.00	200.00	Household	275.00	350.00	325.00
100.00	.....	.....	100.00	67.50	Subscriptions and Memberships	150.00	200.00	150.00

You are viewing an archived document from the New Jersey State Library.

P 62. NEW JERSEY SCHOOL OF CONSERVATION, LAKE WAPALANNE

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental (S)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
$350.00	.....	+ $200.00	$550.00	$374.12	Postage	$400.00	$600.00	$450.00
200.00	.....	.....	200.00	84.25	Miscellaneous	200.00	300.00	200.00
$1,784.00	.....	+ $400.00	$2,184.00	$1,784.18	*Total Services Other Than Personal* ..	$2,163.00	$3,680.00	$2,455.00
					Current Repairs and Maintenance—			
$75.00	.....	.....	$75.00	$69.43	Office Equipment	$75.00	$200.00	$75.00
100.00	.....	.....	100.00	49.68	Buildings and Grounds	175.00	200.00	200.00
300.00	.....	— $75.00	225.00	186.53	Automotive	375.00	500.00	375.00
100.00	.....	.....	100.00	81.37	Household Equipment	100.00	200.00	100.00
.....	.....	.....	.....	.....	General Plant Equipment	.....	50.00	.....
.....	.....	.....	.....	.....	Other Equipment	.....	50.00	.....
$575.00	.....	— $75.00	$500.00	$387.01	*Total Current Repairs and Maintenance*	$725.00	$1,200.00	$750.00
					Extraordinary—			
.....	{$19,680.11 R 4,395.42}	.....	$24,075.53	$19,417.74	Student Service Charges	.....	.....	.....
.....	$24,075.53	.....	$24,075.53	$19,417.74	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
$500.00	.....	.....	$500.00	$500.00	Educational, Scientific and Recreational Equipment	$500.00	$600.00	$500.00
.....	.....	.....	.....	.....	Household Equipment	1,200.00	950.00	950.00

You are viewing an archived document from the New Jersey State Library.

.....	.....	.....	.....	.....	Motor Vehicle	.....	4,050.00	4,050.00
300.00	.....	.....	300.00	300.00	Office Equipment	150.00	.....	.....
$800.00	.....	.....	$800.00	$800.00	*Total Additions and Improvements* ...	$1,850.00	$5,600.00	$5,500.00
$50,446.00	$24,075.53	.....	$74,521.53	$69,142.28	*Total Appropriation*	$65,395.00	$132,300.00	$89,187.00

It is recommended that the amounts hereinabove appropriated shall be payable out of receipts derived from the operation of this school, and that there be appropriated receipts in excess of the amounts hereinabove specifically set forth, together with the balance of such receipts as of June 30, 1960, the allotment of which shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF EDUCATION—Continued

RUTGERS UNIVERSITY, THE STATE UNIVERSITY OF NEW JERSEY

P 70. GENERAL UNIVERSITY

Rutgers, The State University, functions under Chapter 61, Laws of 1956, as amended, and includes the General University (the College of Arts and Sciences, College of Engineering, College of Agriculture, School of Education, Graduate School, Graduate School of Social Work, Graduate School of Library Service and the Institute of Microbiology at New Brunswick, the College of Arts and Sciences, College of Pharmacy, School of Law, School of Business Administration and College of Nursing at Newark, The College of South Jersey and the South Jersey Division of the Law School at Camden, University College at New Brunswick, Newark, Camden, Paterson and Jersey City, University Extension and the Institute of Management and Labor Relations at various locations throughout the State of New Jersey), and Douglass College. The University enrolls more than 30,400 students in its program of full and part-time instruction. About 15,300 students are enrolled in the fifteen graduate and undergraduate colleges and schools of the University. The balance are served by extension courses both on and off the campus, short courses, conferences, schools and institutes dealing with a wide range of subjects.

Research, the second major area of University responsibility, has the support of commerce, industry, State and Federal Governments, societies and philanthropic organizations as well as financing from the University's funds. More than $5,175,000 from all sources is being invested annually to expand research.

Extension work, designed to take the University's teaching function directly to the people of the State, is the third major responsibility of Rutgers, the State University. Such service ranges through the work of the county agricultural, home and 4-H club agents to non-credit courses in foremanship and remedial reading and, at the other end of the scale, to post-graduate work in technical and professional fields. The bond issue passed by voters in November 1959 allocates $28,100,000.00 to Rutgers University.

Years Ending June 30	1958		1959		1960		1961		1961	
Workload Data:	**Actual**	**Weighted**	**Actual**	**Weighted**	**Approp.**	**Weighted**	**Req.**	**Weighted**	**Rec.**	**Weighted**
Number of Students Enrolled—										
Full Time	5,605	10,063	5,939	10,650	6,462	11,304	7,000	12,128	7,000	12,128
Other	20,896		21,806		22,372		22,989		22,989	
Total Authorized Positions—										
Teachers, Full-Time (Equated)	1,424	850	1,432	855	1,525	903	1,709	1,065	1,595	973
Other Employees	1,097	....	1,141	....	1,164	....	1,303	....	1,204	....
Ratio Full-Time Teacher to Student—										
Based on 32 Credit Hours Per Student	....	1:11.8	....	1:12.4	....	1:12.5	....	1:11.4	....	1:12

You are viewing an archived document from the New Jersey State Library.

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Salaries—			
$9,569,879.00	.....	—$106,818.22	$9,845,605.78	$9,845,605.78	Officers and Employees	$10,446,028.00	$11,500,123.00	$11,173,009.00
85,320.00	.....	.....	.....	.....	New Positions	175,000.00	1,373,666.00	510,000.00
297,225.00	.....	.....	.....	.....	New Positions and Other Adjustments from Excess Receipts	197,393.00	.....	.....
.....	.....	.....	.....	.....	Salary Adjustment	.....	410,842.00	.....
$9,952,424.00	.....	—$106,818.22	[1]$9,845,605.78	$9,845,605.78	*Total Salaries*	$10,818,421.00	$13,284,631.00	$11,683,009.00
					Materials and Supplies—			
$2,400.00	.....	+ $852.29	$3,252.29	$3,252.29	Food—Cash	$3,400.00	$3,400.00	$3,400.00
1,525.00	.....	— 1,458.25	66.75	66.75	Farm Supplies	1,525.00	4,000.00	2,000.00
368,865.00	.....	+ 15,004.87	383,869.87	383,869.87	Fuel and Utilities	398,825.00	424,150.00	405,000.00
218,100.00	.....	— 7,620.54	210,479.46	210,479.46	Office	222,020.00	257,654.00	225,000.00
342,524.00	R$28,627.01	+ 19,904.03	391,055.04	391,055.04	Educational, Recreational and Library	398,384.00	493,049.00	400,000.00
223,424.00	.....	+ 33,554.61	256,978.61	256,978.61	Supplies	230,382.00	248,682.00	235,000.00
156,940.00	R 27,326.15	+ 46,554.05	230,820.20	230,820.20	Equipment	141,075.00	391,196.00	225,000.00
20,000.00	.....	— 544.23	19,455.77	19,455.77	Equipment: College of Pharmacy	20,000.00	26,000.00	25,000.00
34,900.00	.....	+ 14,835.21	49,735.21	49,735.21	Equipment: College of Engineering	37,285.00	124,433.00	60,000.00
$1,368,678.00	$55,953.16	+$121,082.04	$1,545,713.20	$1,545,713.20	*Total Materials and Supplies*	$1,452,896.00	$1,972,564.00	$1,580,400.00
					Services Other Than Personal—			
$145,880.00	.....	— $4,684.41	$141,195.59	$141,195.59	Travel	$151,530.00	$187,750.00	$160,000.00
98,560.00	.....	+ 17,955.06	116,515.06	116,515.06	Telephone	103,265.00	121,365.00	117,000.00
55,570.00	.....	+ 12,718.77	68,288.77	68,288.77	Rent: Buildings	84,775.00	92,100.00	85,000.00
25,210.00	.....	+ 6,777.71	31,987.71	31,987.71	Rent: Equipment	34,760.00	34,510.00	34,000.00
88,900.00	.....	+ 12,207.02	101,107.02	101,107.02	Insurance (Including Group Insurance)	99,000.00	111,750.00	105,000.00
13,160.00	.....	+ 337.72	13,497.72	13,497.72	Household (Laundry)	15,510.00	16,835.00	15,500.00
7,957.00	.....	+ 1,346.88	9,303.88	9,303.88	Subscriptions and Memberships	8,130,00	9,780.00	9,000.00
54,840.00	.....	+ 10,884.20	65,724.20	65,724.20	Postage	58,040.00	74,195.00	70,000.00
26,705.00	.....	+ 1,950.35	28,655.35	28,655.35	Freight, Express and Cartage	32,695.00	39,005.00	32,000.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF EDUCATION—Continued
RUTGERS UNIVERSITY, THE STATE UNIVERSITY OF NEW JERSEY
P 70. GENERAL UNIVERSITY

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$15,000.00	.....	— $608.25	$14,391.75	$14,391.75	Sundry Expense	$15,000.00	15,000.00	$15,000.00
15,000.00	R $3,116.08	.....	18,116.08	18,116.08	Commencement and Entertainment	15,000.00	18,000.00	15,000.00
8,500.00	R 148.34	.....	8,648.34	8,648.34	Investment Custodian Expense	8,500.00	8,500.00	8,500.00
25,000.00	R 10,044.19	.....	35,044.19	35,044.19	Auditing and Legal Services	25,000.00	25,000.00	25,000.00
145,600.00	.....	+ 3,895.87	149,495.87	149,495.87	Taxes and Municipal Services	175,600.00	186,000.00	180,000.00
18,675.00	.....	+ 27,873.72	46,548.72	46,548.72	Outside Services	27,525.00	40,550.00	40,550.00
$744,557.00	$13,308.61	+ $90,654.64	$848,520.25	$848,520.25	*Total Services Other Than Personal*	$854,330.00	$980,340.00	$911,550.00
					Current Repairs and Maintenance—			
$600,000.00	R$18,123.80	+ $43,456.56	$661,580.36	$661,580.36	Buildings and Grounds	$600,000.00	$640,250.00	$640,000.00
54,200.00	R 6,123.00	+ 21,495.24	81,818.24	81,818.24	Equipment	59,005.00	98,667.00	80,000.00
$654,200.00	$24,246.80	+ $64,951.80	$743,398.60	$743,398.60	*Total Current Repairs and Maintenance*	$659,005.00	$738,917.00	$720,000.00
					Extraordinary—			
$100,000.00	.....	— $764.10	$99,235.90	$99,235.90	Research Grants	$100,000.00	$192,000.00	$100,000.00
185,474.00	.....	— 6,271.89	179,202.11	179,202.11	Retirement Allowances	211,346.00	234,286.00	234,286.00
448,700.00	R$12,584.18	.....	461,284.18	461,284.18	Expenses Paid from Dedicated Endowment and Special Funds (Including Investment Income Added to Principal)	493,700.00	501,700.00	501,700.00
29,342.00	.....	— 29,342.00	.....	.....	Contingent Fund	.....	100,000.00	50,000.00
193,000.00	.....	— 2,401.08	190,598.92	190,598.92	Interest	191,000.00	186,000.00	186,000.00
235,000.00	.....	.....	235,000.00	235,000.00	Amortization of Capital Debt	235,000.00	235,000.00	235,000.00
.....	.....	+ 3,540.81	3,540.81	3,540.81	Educational Balance Charged to Deficit	.....	.....	.....
$1,191,516.00	$12,584.18	— $35,238.26	$1,168,861.92	$1,168,861.92	*Total Extraordinary*	$1,231,046.00	$1,448,986.00	$1,306,986.00

You are viewing an archived document from the New Jersey State Library.

$13,911,375.00	$106,092.75	+$134,632.00	$14,152,099.75	$14,152,099.75	*Sub-Total General Appropriations*	$15,015,698.00	$18,425,438.00	$16,201,945.00
$3,300,000.00	$1,728,414.72	.....	$5,028,414.72	$5,028,414.72	Special Funds Expenses	$5,000,000.00	$5,500,000.00	$5,500,000.00
2,961,030.00	369,029.76	.....	3,330,059.76	3,330,059.76	Auxiliary Services Expenses	3,235.350.00	3,392,650.00	3,392,650.00
$20,172,405.00	$2,203,537.23	+$134,632.00	$22,510,574.23	$22,510,574.23	*Total All Operations*	$23,251,048.00	$27,318,088.00	$25,094,595.00
					Less—			
$5,630,314.00	$106,092.75	.....	$5,736,406.75	$5,736,406.75	General Services Income	$6,099,628.00	$6,491,174.00	$6,491,174.00
6,261,030.00	2,097,444.48	.....	8,358,474.48	8,358,474.48	Auxiliary Service and Special Fund Income	8,235,350.00	8,892,650.00	8,892,650.00
$11,891,344.00	$2,203,537.23	.....	$14,094,881.23	$14,094,881.23	*Total Income Deductions*	$14,334,978.00	$15,383,824.00	$15,383,824.00
$8,281,061.00	.....	+$134,632.00	$8,415,693.00	$8,415,693.00	*Balance*	$8,916,070.00	$11,934,264.00	$9,710,771.00
260,000.00	.....	.....	260,000.00	260,000.00	State University Scholarships	260.000.00	195.000.00	195,000.00
$8,015,261.00	.....	+$134,632.00	$8,149,893.00	$8,149,893.00	*Appropriation Exclusive of Land Grant Interest*	$8,650,270.00	$11,733,464.00	$9,509,971.00
5,800.00	.....	.....	5,800.00	5,800.00	Land Grant Interest	5,800.00	5,800.00	5,800.00
$8,021,061.00	.....	+$134,632.00	$8,155,693.00	$8,155,693.00	*Sub-Total Appropriation*	$8,656,070.00	$11,739,264.00	$9,515,771.00

It is recommended that out of the amount set forth above, not less than $160,000.00 shall be used for the Institute of Labor Management.

It is further recommended that out of the amount set forth above, not less than $68,500.00 shall be used to operate the South Jersey College of Law at Camden as a 3-year Law School.

[1] Includes $134,632.00 transferred from the Salary Adjustment Account for salary adjustments and increments in 1958-59.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF EDUCATION—Continued

P 71. DOUGLASS COLLEGE

Douglass College, located in New Brunswick, is the women's college of the State University, and offers programs of study in arts and sciences, leading to the degrees of bachelor of arts and bachelor of science. Bond issue passed by voters in November 1959 allocates $1,750,000.00 to Douglass College.

Years Ending June 30 Workload Data:	1958 Actual	1958 Weighted	1959 Actual	1959 Weighted	1960 Estimated	1960 Weighted	1961 Req.	1961 Req. Weighted	1961 Rec.	1961 Rec. Weighted
Number of Full-Time Students Enrolled	1,352	1,352	1,413	1,396	1,600	1,594	1,600	1.594	1,600	1,594
Total Teachers Full-Time (Equated)	141	124.5	143	126	149	133	169	147	146	130
Other Employees	141	....	175	....	175	....	185	....	175	....
Ratio Full-Time Teacher to Students Based on 32 Credit Hours Per Student	....	1:10.8	....	1:10.8	....	1:11.8	....	1:10.6	....	1:12.0

Year Ending June 30, 1959 — Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Year Ending June 30, 1961 — Requested	Recommended
					Salaries—			
$1,430,460.00 R	$5,623.28	+$22,722.00	$1,458,805.28	$1,458,805.28	Officers and Employees	$1,505,217.00	$1,643,098.00	$1,612,334.00
.....	.....	.....	.....	.....	New Positions	50,000.00	107,086.00	.....
.....	.....	.....	.....	.....	Other Adjustments from Excess Receipts..	10,412.00	.....	.....
.....	.....	.....	.....	.....	Salary Adjustment	.....	66,684.00	.....
$1,430,460.00	$5,623.28	+$22,722.00[1]	$1,458,805.28	$1,458,805.28	*Total Salaries*	$1,565,629.00	$1,816,868.00	$1,612,334.00
					Materials and Supplies—			
$2,800.00	.....	+ $268.21	$3,068.21	$3,068.21	Food—Cash	$2,800.00	$2,800.00	$2,800.00
42,400.00 R	$4,532.00	+ 835.34	47,767.34	47,767.34	Fuel and Utilities	42,400.00	48,400.00	47,500.00
18,710.00 R	11,656.53	+ 1,328.00	31,694.53	31,694.53	Office	21,110.00	26,500.00	25,000.00
15,915.00	.....	— 485.23	15,429.77	15,429.77	Educational, Recreational and Library	20,465.00	27,595.00	22,000.00

You are viewing an archived document from the New Jersey State Library.

31,060.00	.....	+ 2,167.90	33,227.90	33,227.90	Supplies	31,710.00	35,250.00	33,000.00
43,475.00 R	12,203.00	+ 6,412.74	62,090.74	62,090.74	Equipment	43,325.00	75,950.00	50,000.00
$154,360.00	$28,391.53	+$10,526.96	$193,278.49	$193,278.49	*Total Materials and Supplies*	$161,810.00	$216,495.00	$180,300.00
					Services Other Than Personal—			
$5,950.00	.....	— $120.17	$5,829.83	$5,829.83	Travel	$6,000.00	$9,050.00	$6,000.00
12,885.00	.....	+ 204.78	13,089.78	13,089.78	Telephone	13,000.00	13,720.00	13,000.00
19,000.00	.....	— 1,355.88	17,644.12	17,644.12	Insurance: Fire	19,000.00	19,000.00	19,000.00
1,000.00	.....	— 168.30	831.70	831.70	Household	1,000.00	1,000.00	1,000.00
.....	.....	+ 995.00	995.00	995.00	Memberships	.....	.....	.....
6,065.00	.....	— 181.59	5,883.41	5,883.41	Postage	5,875.00	9,215.00	6,000.00
300.00	.....	+ 995.94	1,295.94	1,295.94	Freight, Express and Cartage	12,500.00	1,500.00	1,500.00
2,500.00	.....	+ 245.76	2,745.76	2,745.76	Sundry Expense	2,500.00	3,000.00	2,500.00
2,000.00	.....	— 1,137.16	862.84	862.84	Commencement and Entertainment	2,000.00	2,000.00	1,000.00
2,200.00	.....	— 500.00	1,700.00	1,700.00	Auditing and Legal Expense	2,200.00	2,200.00	1,700.00
21,000.00	.....	— 4,182.88	16,817.12	16,817.12	Taxes and Municipal Services	22,000.00	22,000.00	19,000.00
4,000.00 R	$598.35	.....	4,598.35	4,598.35	Investment Custodian Expense	4,000.00	4,000.00	4,000.00
3,300.00 R	4,502.00	+ 750.50	8,552.50	8,552.50	Outside Services	3,500.00	3,800.00	3,800.00
$80,200.00	$5,100.35	— $4,454.00	$80,846.35	$80,846.35	*Total Services Other Than Personal*	$93,575.00	$90,485.00	$78,500.00
					Current Repairs and Maintenance—			
$177,000.00 R	$15,320.00	+ $2,979.45	$195,299.45	$195,299.45	Plant Repairs	$190,000.00	$290,000.00	$260,000.00
11,075.00	.....	— 583.26	10,491.74	10,491.74	Equipment Repairs	10,975.00	12,710.00	11,000.00
$188,075.00 R	$15,320.00	+ $2,396.19	$205,791.19	$205,791.19	*Total Current Repairs and Maintenance*	$200,975.00	$302,710.00	$271,000.00
					Extraordinary—			
$72,429.00	.....	— $2,155.22	$70,273.78	$70,273.78	Retirement Allowance	$80,525.00	$95,368.00	$95,368.00
180,000.00 R	$7,898.32	+ 7,822.97	195,721.29	195,721.29	Expenses Paid from Special Funds	180,000.00	180,000.00	180,000.00
10,057.00	.....	— 10,057.00	.....	.....	Contingent	10,000.00	15,000.00	10,000.00
15,000.00	.....	— 3,459.38	11,540.62	11,540.62	Interest	15,000.00	15,000.00	15,000.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF EDUCATION—Continued

P 71. DOUGLASS COLLEGE

Year Ending June 30, 1959							Year Ending June 30, 1961		
Original and Supplemental (S)		Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
$37,725.00	R	$1,447.50	.....	$39,172.50	$39,172.50	Debt Service	$41,325.00	$41,325.00	$39,000.00
53,415.00		.....	— $1,600.00	51,815.00	51,815.00	Intra-University Services	58,785.00	58,042.00	58,042.00
.....		.....	+ 979.48	979.48	979.48	Educational Balance	.....	.....	.....
$368,626.00		$9,345.82	— $8,469.15	$369,502.67	$369,502.67	*Total Extraordinary*	$385,635.00	$404,735.00	$397,410.00
$2,221,721.00	R	$63,780.98	+$22,722.00	$2,308,223.98	$2,308,223.98	*Sub-Total General Operations*	$2,407,624.00	$2,831,293.00	$2,539,544.00
$1,083,350.00	R	$125,300.82	.....	$1,208,650.82	$1,208,650.82	Special Funds and Auxiliary Services Expenses	$1,295,750.00	$1,342,375.00	$1,342,375.00
$3,305,071.00		$189,081.80	+$22,722.00	$3,516,874.80	$3,516,874.80	*Total All Operations*	$3,703,374.00	$4,173,668.00	$3,881,919.00
						Less—			
$665,825.00		$63,780.98	.....	$729,605.98	$729,605.98	General Income Deductions	$793,970.00	$828,970.00	$828,970.00
1,083,350.00		125,300.82	.....	1,208,650.82	1,208,650.82	Special Funds and Auxiliary Services Income Deductions	1,295,750.00	1,342,375.00	1,342,375.00
$1,749,175.00		$189,081.80	.....	$1,938,256.80	$1,938,256.80	*Total Income Deductions*	$2,089,720.00	$2,171,345.00	$2,171,345.00
$1,555,896.00		.....	+$22,722.00	$1,578,618.00	$1,578,618.00	*Balance*	$1,613,654.00	$2,002,323.00	$1,710,574.00
140,000.00		.....	.....	140,000.00	140,000.00	State University Scholarships	140,000.00	105,000.00	105,000.00
$1,415,896.00		.....	+$22,722.00	$1,438,618.00	$1,438,618.00	*Sub-Total Appropriation*	$1,473,654.00	$1,897,323.00	$1,605,574.00

[1] Includes $22,722.00 transferred from the Salary Adjustment Account for salary adjustments and increments in 1958-59.

You are viewing an archived document from the New Jersey State Library.

RUTGERS UNIVERSITY, THE STATE UNIVERSITY OF NEW JERSEY

P 72. AGRICULTURAL EXPERIMENT STATION

The New Jersey Agricultural Experiment Station was established by Chapter 106 of the Laws of 1880 "for the benefit of practical and scientific agriculture, and for the development of our unimproved lands," and a series of supplementary laws, both Federal and State, has further developed the scope of its activities. Particularly significant is Chapter 364 of the Laws of 1913, which authorized the Station to organize an Extension Service for the purpose of "assisting the farmers of this State to care for and improve the conditions of the soil, to increase the productivity of the farms and the value of farm products." The research program of the Experiment Station is supported in part by Federal-grant funds, in part by State appropriations and in part by grants and gifts from private individuals and organizations, industrial firms and philanthropic foundations. Extension work derives its support from Federal-grant funds, State and County appropriations.

The research staff is organized into 21 departments, each dealing with a general field of subject matter, e.g., Soils, Dairy Science, Food Science, etc. The research program is organized on a basis of projects, each covered by a detailed plan which must be approved before work is initiated. A list of projects active as of July 1, 1959, is enclosed in General Statement. The Extension program is also organized on a project basis. Specialists are attached to the appropriate subject matter departments in the Experiment Station, and draw upon them for the latest scientific information in their fields to be passed along to the citizens of the State through field agents in agriculture, home economics and 4-H club work who are located in every county except urban Hudson.

	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	345	350	354	375	354

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$7,200.00	.....	.....	$7,200.00	$7,200.00	Director	$7,200.00	$8,303.00	$7,200.00
1,990,497.00	.....	+$25,691.08	2,016,188.08	2,016,188.08	Other Officers and Employees	2,161,432.00	2,298,740.00	2,295,285.00
.....	.....	.....	.....	.....	New Positions	6,240.00	79,717.00	.....
.....	.....	.....	.....	.....	Salary Adjustments	.....	144,268.00	.....
$1,997,697.00	.....	+$25,691.08[1]	$2,023,388.08	$2,023,388.08	*Total Salaries*	$2,174,872.00	$2,531,028.00	$2,302,485.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF EDUCATION—Continued
RUTGERS UNIVERSITY, THE STATE UNIVERSITY OF NEW JERSEY
P 72. AGRICULTURAL EXPERIMENT STATION

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)		Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
						Materials and Supplies—			
$60,000.00	.....	+	$1,048.64	$61,048.64	$61,048.64	Fuel and Utilities	$66,500.00	$73,200.00	$70,000.00
77,000.00	.....	—	143.09	76,856.91	76,856.91	Farm and Grounds	82,000.00	94,250.00	85,000.00
150.00	.....	—	2.93	147.07	147.07	Household	150.00	150.00	150.00
33,000.00	.....	+	663.71	33,663.71	33,663.71	Drugs and Medical	38,000.00	49,250.00	38,000.00
11,500.00	.....	—	1,412.29	10,087.71	10,087.71	Motor Vehicular Transportation	12,500.00	14,550.00	12,500.00
6,500.00	.....	+	1,163.12	7,663.12	7,663.12	Office	6,500.00	7,750.00	7,500.00
16,000.00	.....	—	151.09	15,848.91	15,848.91	Printing	16,500.00	18,325.00	16,500.00
10,000.00	.....	—	375.00	9,625.00	9,625.00	Replacement: Motor Vehicles	10,000.00	20,000.00	10,000.00
500.00	.....	—	35.28	464.72	464.72	Replacement: Office Equipment	1,400.00	500.00	.....
$214,650.00	.....	+	$755.79	$215,405.79	$215,405.79	*Total Materials and Supplies*	$233,550.00	$277,975.00	$239,650.00
						Services Other Than Personal—			
$14,000.00	.....	+	$1,068.87	$15,068.87	$15,068.87	Travel	$14,000.00	$20,750.00	$15,000.00
18,500.00	.....	+	4,118.86	22,618.86	22,618.86	Telephone	20,000.00	23,740.00	23,740.00
9,000.00	.....	—	289.34	8,710.66	8,710.66	Rent: Miscellaneous	9,000.00	12,505.00	10,000.00
7,500.00	.....	—	485.90	7,014.10	7,014.10	Insurance	7,500.00	8,500.00	7,500.00
350.00	.....	—	51.24	298.76	298.76	Household	500.00	785.00	500.00
1,600.00	.....	—	109.12	1,490.88	1,490.88	Subscriptions and Memberships	1,610.00	2,410.00	1,600.00
4,500.00	.....	+	900.00	5,400.00	5,400.00	Postage	6,000.00	7,000.00	6,000.00
650.00	.....	—	179.51	470.49	470.49	Freight, Express and Cartage	700.00	750.00	700.00
300.00	.....	—	75.62	224.38	224.38	Development and Operation of Mosquito Traps	500.00	750.00	500.00
355.00	.....	—	67.50	287.50	287.50	Registration of Animals	430.00	430.00	430.00
750.00	.....	—	6.97	743.03	743.03	Veterinary and Medical Treatment	1,000.00	1,200.00	1,000.00
$57,505.00	.....	+	$4,822.53	$62,327.53	$62,327.53	*Total Services Other Than Personal*	$61,240.00	$78,820.00	$66,970.00

You are viewing an archived document from the New Jersey State Library.

					Current Repairs and Maintenance—			
$50,000.00	.....	+ $4,828.48	$54,828.48	$54,828.48	Buildings and Grounds	$52,000.00	$60,500.00	$55,000.00
6,000.00	.....	+ 610.92	6,610.92	6,610.92	Automotive	7,000.00	8,850.00	7,000.00
8,500.00	.....	— 1,057.02	7,442.98	7,442.98	Scientific Equipment	8,000.00	9,950.00	8,000.00
$64,500.00	.....	+ $4,382.38	$68,882.38	$68,882.38	*Total Current Repairs and Maintenance*	$67,000.00	$79,300.00	$70,000.00
					Extraordinary—			
.....	.....	.....	.....	.....	Research Domestic Pest Control	$15,000.00	$15,000.00	$15,000.00
$25,000.00	.....	— $11.62	$24,988.38	$24,988.38	Research with Horses	25,000.00	25,000.00	25,000.00
.....	.....	.....	.....	.....	Poultry Disease Research	.....	25,000.00	10,000.00
.....	.....	.....	.....	.....	Research in Fruit Fly Control	.....	.....	10,000.00
.....	.....	.....	.....	.....	Expanded Research and Education Program in Mosquito Control	.....	60,000.00	40,000.00
.....	$12,077.57	+ 5,996.37	18,073.94	1,500.00	Unexpended Balance for Agricultural Research	.....	.....	.....
$25,000.00	$12,077.57	+ $5,984.75	$43,062.32	$26,488.38	*Total Extraordinary*	$40,000.00	$125,000.00	$100,000.00
					Additions and Improvements—			
$7,500.00	.....	+ $18.90	$7,518.90	$7,518.90	Laboratory Equipment for State Chemist	$7,500.00	$7,500.00	$7,500.00
7,000.00	.....	— 29.68	6,970.32	6,970.32	Farm Equipment	7,000.00	14,750.00	7,000.00
2,000.00	.....	+ 776.81	2,776.81	2,776.81	Office Equipment	2,000.00	6,450.00	2,000.00
500.00	.....	.....	500.00	500.00	Laboratory Equipment for Food Science Department	500.00	1,500.00	500.00
1,500.00	.....	— 35.43	1,464.57	1,464.57	Laboratory Equipment for Plant Physiology Department	1,500.00	3,000.00	1,500.00
8,000.00	.....	+ 139.06	8,139.06	8,139.06	Reconstruction and Major Repairs to Beemersville Property	7,000.00	8,000.00	8,000.00
1,000.00	.....	— 130.15	869.85	869.85	Laboratory Equipment for Animal Husbandry Department	1,000.00	2,500.00	1,000.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF EDUCATION—Continued

RUTGERS UNIVERSITY, THE STATE UNIVERSITY OF NEW JERSEY

P 72. AGRICULTURAL EXPERIMENT STATION

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental (S)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	.....	Laboratory Equipment for Horticulture Department	$1,000.00	$2,500.00	$1,000.00
$5,000.00	.....	.....	$5,000.00	$5,000.00	Laboratory Equipment for Entomology Department	4,500.00	6,000.00	4,500.00
1,500.00	.....	— $1,001.00	499.00	499.00	Laboratory Equipment for Seed Department	1,500.00	2,500.00	1,500.00
1,000.00	.....	+ 6.03	1,006.03	1,006.03	Laboratory Equipment for Soils Department	1,500.00	3,000.00	1,500.00
500.00	.....	— 4.53	495.47	495.47	Laboratory Equipment for Farm Crops Department	.....	500.00	.....
1,000.00	.....	.....	1,000.00	1,000.00	Laboratory Equipment for Dairy Science Department	1,000.00	2,500.00	1,000.00
2,000.00	.....	— 18.45	1,981.55	1,981.55	Laboratory Equipment for Plant Pathology Department	2,000.00	.....	.....
.....	.....	.....	.....	.....	Laboratory Equipment for Poultry Science Department	2,000.00	6,500.00	2,000.00
1,000.00	.....	— 53.10	946.90	946.90	Laboratory Equipment for Agricultural Microbiology Department	1,000.00	1,000.00	1,000.00
5,000.00	.....	— 18.99	4,981.01	4,981.01	Laboratory Equipment for Engineering Department	2,000.00	.....	.....
500.00	.....	— 36.60	463.40	463.40	Laboratory Equipment for Animal Pathology Department	.....	.....	.....
1,500.00	.....	+ 375.00	1,875.00	1,875.00	Motor Vehicles	1,500.00	3,000.00	.....
.....	.....	.....	.....	.....	Laboratory Equipment for Agricultural Communications	.....	5,000.00	.....
.....	.....	.....	.....	.....	Reconstruction of Experimental Piggery..	.....	15,000.00	.....

You are viewing an archived document from the New Jersey State Library.

.....	.....	.....	.....	.....	Barn Gutter Cleaner—Dairy Department..	.....	6,000.00	.....
.....	.....	.....	.....	.....	Replace Obsolete Silos—Dairy Department	.....	6,000.00	.....
$46,500.00	.....	— $12.13	$46,487.87	$46,487.87	*Total Additions and Improvements* ...	$44,500.00	$103,200.00	$40,000.00
$2,405,852.00	$12,077.57	+$41,624.40	$2,459,553.97	$2,442,980.03	*Total Appropriation*	$2,621,162.00	$3,195,323.00	$2,819,105.00

It is recommended that the unexpended balances in the accounts of the Agricultural Experiment Station as of June 30, 1960 be reappropriated for research in 1960-61.

[1] Includes $48,141.00 transferred from the Salary Adjustment Account for salary adjustments and increments in 1958-59.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF EDUCATION—Continued

RUTGERS UNIVERSITY, THE STATE UNIVERSITY OF NEW JERSEY

P 73. SCHOLARSHIPS

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$260,000.00	.....	.....	$260,000.00	$260,000.00	General University	$260,000.00	$195,000.00	$195,000.00
140,000.00	.....	.....	140,000.00	140,000.00	Douglass College	140,000.00	105,000.00	105,000.00
$400,000.00	.....	.....	$400,000.00	$400,000.00	*Sub-Total Appropriation*	$400,000.00	$300,000.00	$300,000.00
$12,242,809.00	$12,077.57	+$198,978.40	$12,453,864.97	$12,437,291.03	*Grand Total, State University*	$13,150,886.00	$17,131,910.00	$14,240,450.00

You are viewing an archived document from the New Jersey State Library.

P 74. NEWARK COLLEGE OF ENGINEERING AND NEWARK TECHNICAL SCHOOL

This institution was established pursuant to Chapter 164, P. L. 1881, and amendments thereto, and the contractual relationship established pursuant to Chapter 76, P. L. 1929 (Board of Regents' Act) and continued pursuant to Chapter 51, P. L. 1945. The State Board of Education, through the Commissioner of Education, is charged with the duty of determining the State's needs in connection with public higher education and the extent to which institutions of higher education, other than the State University, shall be used to meet such needs and to make contracts therefor. Fulfilling this responsibility, the State Board of Education contracts every year with the Newark College of Engineering and the Newark Technical School for services in public higher education. The college offers day and evening courses in chemical, civil, electrical and mechanical engineering leading to the Bachelor of Science and the Master of Science degrees. The school offers special evening courses in science, mathematics and engineering. Bond issue passed by voters in November 1959 allocates $7,000,000.00 to Newark College of Engineering and Newark Technical School.

Workload Data:	1959 Actual	Weighted	1960 Approp.	Weighted	1961 Req.	Weighted	1961 Rec.	Weighted
Number of Students Enrolled:								
Full Time	1,495	2,574	1,455	2,479	1,480	2,471	1,480	2,471
Other	3,057		2,921		2,833		2,833	
Total Authorized Positions:								
Full Time	164	247.1	164	250.6	168	253.2	168	253.2
Part Time	333		329		320		320	
Ratio Full-Time Teacher to Students:								
Based on 36 Credit Hours per Student	....	1:10.42	....	1:9.89	....	1:9.76	....	1:9.76

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Grants and Subsidies—			
$954,104.00	.....	+$36,780.00	[1]$990,884.00	$990,884.00	For the purchase of higher education at the Newark College of Engineering and Newark Technical School by contract pursuant to Chapter 51, P. L. 1945 and Chapter 95, P. L. 1955	$1,113,659.00	$1,386,287.00	$1,301,957.00

[1] Includes $36,780.00 transferred from the Salary Adjustment Account for salary adjustments and increments in 1958-59.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF EDUCATION—Continued

P 75. STATE COMPETITIVE SCHOLARSHIPS

Chapter 150, P. L. 1959—an act concerning higher education, provides for the creation, award and administration of State competitive scholarships for use by qualified students. These scholarships are available to 5% of the total number of students graduated from approved high schools in the State in any one year. Each scholarship shall not exceed $400.00 a year.

Workload Data:	1961 Requested	1961 Recommended
New Positions	9	9

Year Ending June 30, 1959						Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Salaries—			
.....	.....	.....	.....	.....	New Positions	.....	$42,684.00	$42,684.00
.....	.....	.....	.....	.....	*Total Salaries*	.....	$42,684.00	$42,684.00
					Materials and Supplies—			
.....	.....	.....	.....	.....	Vehicle Transportation	.....	$250.00	.....
.....	.....	.....	.....	.....	Office	.....	3,000.00	$3,000.00
.....	.....	.....	.....	.....	Printing	.....	4,000.00	4,000.00
.....	.....	.....	.....	.....	Educational and Vocational	.....	25,000.00	25,000.00
.....	.....	.....	.....	.....	Other Materials and Supplies	.....	200.00	200.00
.....	.....	.....	.....	.....	*Total Materials and Supplies*	.....	$32,450.00	$32,200.00
					Services Other Than Personal—			
.....	.....	.....	.....	.....	Travel	.....	$1,000.00	$1,000.00
.....	.....	.....	.....	.....	Telephone	.....	2,000.00	2,000.00
.....	.....	.....	.....	.....	Insurance	.....	150.00	.....
.....	.....	.....	.....	.....	Advertising	.....	500.00	500.00
.....	.....	.....	.....	.....	Subscriptions and Memberships	.....	100.00	100.00

You are viewing an archived document from the New Jersey State Library.

.....	.....	.....	.....	.....	Postage	.....	3,500.00	3,500.00
.....	.....	.....	.....	.....	Miscellaneous	.....	500.00	500.00
.....	.....	.....	.....	.....	*Total Services Other Than Personal* ..	.....	$7,750.00	$7,600.00
					Current Repairs and Maintenance—			
.....	.....	.....	.....	.....	Office Equipment	.....	$100.00	$100.00
.....	.....	.....	.....	.....	Automotive	.....	200.00	.....
.....	.....	.....	.....	.....	*Total Current Repairs and Maintenance*	.....	$300.00	$100.00
					Extraordinary—			
$100,000.00	.....	.....	$100,000.00	.....	Scholarship Awards	$500,000.00	$1,500,000.00	$1,200,000.00
.....	.....	.....	.....	.....	For Student Loans, Pursuant to Chapter 121, P. L. 1959	.....	50,000.00	
$100,000.00	.....	.....	$100,000.00	.....	*Total Extraordinary*	$500,000.00	$1,550,000.00	$1,200,000.00
					Additions and Improvements—			
.....	.....	.....	.....	.....	Motor Vehicle	.....	$1,875.00	.....
.....	.....	.....	.....	.....	Office Equipment	.....	1,400.00	$1,400.00
.....	.....	.....	.....	.....	*Total Additions and Improvements* ...	.....	$3,275.00	$1,400.00
$100,000.00	.....	.....	$100,000.00	.....	*Total Appropriation*	$500,000.00	$1,636,459.00	$1,283,984.00

It is recommended that unexpended balances as of June 30, 1960 in the account for State Competitive Scholarships be reappropriated for the same purpose.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF EDUCATION—Continued

P 110. DEBT SERVICE

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
$174,688.00	.....	.....	$174,688.00	$174,687.50	Interest Requirement on State Teachers College Construction Bonds—Act of 1951	$158,563.00	$142,438.00	$142,438.00
1,075,000.00	.....	.....	1,075,000.00	1,075,000.00	Principal Requirement on State Teachers College Construction Bonds—Act of 1951	1,075,000.00	1,075,000.00	1,075,000.00
.....	.....	.....	.....	.....	Interest Requirement on State Higher Education Bonds—Chapters 10 and 42, P. L. 1959	.....	2,314,250.00	2,314,250.00
$1,249,688.00	.....	.....	$1,249,688.00	$1,249,687.50	*Total Appropriation*	$1,233,563.00	$3,531,688.00	$3,531,688.00

You are viewing an archived document from the New Jersey State Library.

SUMMARY

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Administration—			
$764,947.00	.....	+$12,414.31	$777,361.31	$757,264.48	Commissioner's Office	$861,745.00	$1,127,192.00	$948,266.00
70,190.00	.....	— 1,300.00	68,890.00	68,120.11	Vocational School—Smith-Hughes	71,415.00	84,970.00	83,470.00
140,970.00	.....	+ 800.00	141,770.00	135,776.54	Vocational School—George-Barden	155,441.00	170,687.00	163,344.00
334,149.00	$9,520.18	+ 1,743.98	345,413.16	334,327.74	Division of State Library, Archives and History	350,293.00	406,332.00	360,865.00
107,241.00	1,040.01	+ 2,061.73	110,342.74	109,127.69	Division of State Museum	112,926.00	138,479.00	119,113.00
121,116.00	.....	+ 2,319.95	123,435.95	121,150.55	Division Against Discrimination	130,142.00	159,488.00	133,947.00
					Colleges and Schools—			
1,100,378.00	124,854.60	+ 17,563.73	1,242,796.33	1,181,025.61	State College, Glassboro	1,220,518.00	1,619,971.00	1,435,287.00
708,808.00	62,108.73	+ 58,339.25	829,255.98	811,447.83	State College, Jersey City	888,526.00	1,269,825.00	1,034,475.00
986,368.00	208,972.10	— 1,918.11	1,193,421.99	1,108,493.08	State College, Newark	1,096,317.00	1,564,243.00	1,250,444.00
940,427.00	111,676.74	+ 15,384.44	1,067,488.18	991,659.33	State College, Paterson	1,128,843.00	1,652,300.00	1,344,305.00
1,693,454.00	157,423.62	+ 85,098.15	1,935,975.77	1,876,545.45	State College, Montclair	1,877,681.00	2,477,391.00	2,068,979.00
1,651,735.00	211,236.96	+ 50,778.09	1,913,750.05	1,846,923.37	State College, Trenton	1,880,411.00	2,408,827.00	2,054,658.00
974,992.00	16,682.70	+ 14,326.07	1,006,000.77	1,002,904.70	School for the Deaf	1,043,953.00	1,186,206.00	1,096,814.00
50,446.00	24,075.53	.....	74,521.53	69,142.28	School of Conservation, Lake Wapalanne	65,395.00	132,300.00	89,187.00
					Other Education Agencies (Purchase of Higher Education)—			
12,242,809.00	12,077.57	+198,978.40	12,453,864.97	12,437,291.03	State University of New Jersey	13,150,886.00	17,131,910.00	14,240,450.00
954,104.00	.....	+ 36,780.00	990,884.00	990,884.00	Newark College of Engineering and Newark Technical School	1,113,659.00	1,386,287.00	1,301,957.00
100,000.00	.....	.....	100,000.00	.....	State Competitive Scholarships	500,000.00	1,636,459.00	1,283,984.00
1,249,688.00	.....	.....	1,249,688.00	1,249,687.50	Debt Service	1,233,563.00	3,531,688.00	3,531,688.00
$24,191,822.00	$939,668.74	+$493,369.99	$25,624,860.73	$25,091,771.29	*Total Appropriation, Department of Education*	$26,881,714.00	$38,084,555.00	$32,541,233.00

You are viewing an archived document from the New Jersey State Library.

STATE HIGHWAY DEPARTMENT

R 10. GENERAL

In acordance with the provision of R. S. 27, the Department is responsible for the maintenance and operation of the State highway system, and the roads in State parks, institutions and other properties. Included as charges to this account are the Division of Accounting and Administrative Services, Division of Maintenance and Operations and the Testing Laboratory. The field organization is composed of three district offices, six field offices and nineteen garages and depots.

Workload Data:	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions					
General	1,266	1,268	1,334	1,431	1,377
Hourly Laborers	1,536	1,533	1,593	1,463	1,460
State System—Miles:					
Divided Lanes	475	480	509	....	....
Undivided Lanes	1,377	1,372	1,347	....	....
Road Construction and Reconstruction:					
Completed Lineal Miles	45.8	94.7	38.5	....	....
Roads Under Construction	104.7	114.	....	....	....
Maintenance and Operation of Roads:					
Lineal Miles	1,980	1,980	1,984	....	....
Bridges Constructed and Completed	43	73	70	70	....
Bridges Maintained	1,950	2,023	2,093	2,163	....
Institutional Roads and Approaches Projects:					
Completed	37	25	38	....	....
Under Construction	48	75	....	....	....
Lineal Miles Institutional Roads Under Maintenance	....	352	360	....	....
Traffic Lights Installed	83	80	115	65	....
Electric Power Units—Highway Lighting	13,604	15,108	15,600	16,600	....
Contracts Advertised	75	120	86	....	....
Contracts Awarded	75	119	85	....	....
Municipalities Receiving Construction Funds—State Aid	256	282	262	....	....

You are viewing an archived document from the New Jersey State Library.

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Salaries—			
$18,000.00	.....	.....	$18,000.00	$17,999.46	Commissioner	$22,000.00	$22,000.00	$22,000.00
16,500.00	.....	.....	16,500.00	16,500.00	State Highway Engineer	18,000.00	18,000.00	18,000.00
5,557,373.00	.....	— $60,000.00	5,497,373.00	5,450,438.26	Other Officers and Employees	5,882,944.00	6,403,583.00	6,253,669.00
.....	.....	.....	.....	.....	New Positions	169,360.00	431,621.00	214,233.00
5,787,944.00	.....	+ 100,000.00	5,887,944.00	5,853,204.95	Wages of Labor	6,209,683.00	6,124,108.00	6,124,108.00
.....	.....	.....	.....	.....	New Positions	145,747.00	.....	.....
25,000.00	.....	+ 87,800.00	112,800.00	111,523.12	Special Services	25,000.00	59,925.00	25,000.00
$11,404,817.00	.....	+$127,800.00	$11,532,617.00	$11,449,665.79	*Total Salaries*	$12,472,734.00	$13,059,237.00	$12,657,010.00
					Materials and Supplies—			
$1,000.00	.....	.....	$1,000.00	$870.38	Clothing	$2,000.00	$1,300.00	$1,300.00
140,000.00	.....	+ $30,000.00	170,000.00	167,504.95	Fuel and Utilities	155,000.00	184,147.00	165,000.00
650,000.00	.....	.....	650,000.00	623,983.05	Power for Highway Lighting	665,000.00	697,620.00	680,000.00
1,500.00	.....	.....	1,500.00	1,202.83	Drugs and Medical	1,500.00	2,000.00	1,500.00
2,000.00	.....	+ 500.00	2,500.00	887.09	Vehicle Transportation	1,500.00	1,500.00	1,500.00
60,000.00	.....	+ 29,300.00	89,300.00	87,828.01	Tires and Tubes	75,000.00	100,000.00	60,000.00
275,000.00	.....	+ 61,200.00	336,200.00	335,818.41	Gasoline, Oil and Grease	280,000.00	350,000.00	285,000.00
28,000.00	.....	+ 20,000.00	48,000.00	40,669.88	Office	30,000.00	46,150.00	30,000.00
10,500.00	.....	.....	10,500.00	4,992.51	Printing	7,000.00	63,725.00	25,000.00
500,000.00	.....	— 8,500.00	491,500.00	483,532.87	Replacement: Motor Vehicles and Road Building Equipment	500,000.00	500,000.00	500,000.00
8,500.00	.....	+ 500.00	9,000.00	6,606.87	Replacement: Office Equipment	6,947.00	10,000.00	10,000.00
.....	.....	.....	.....	.....	Replacement: Furniture, Furnishings and Fixtures	.....	1,000.00	.....
3,000.00	.....	.....	3,000.00	1,612.07	Replacement: Other Equipment	800.00	14,820.00	14,820.00
20,000.00	.....	.....	20,000.00	15,007.00	Replacement: Roofs	.....	.....	.....
135,000.00	.....	+ 165,000.00	300,000.00	251,095.15	Parts	150,000.00	250,000.00	155,000.00

You are viewing an archived document from the New Jersey State Library.

STATE HIGHWAY DEPARTMENT—Continued

R 10. GENERAL

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
$2,200,000.00	.....	+$350,000.00	$2,550,000.00	$2,481,712.38	Supplies and Materials—Road Construction and Maintenance	$2,350,000.00	$2,750,000.00	$2,650,000.00
35,000.00	.....	+ 15,000.00	50,000.00	46,421.21	Tools	35,000.00	50,000.00	40,000.00
8,000.00	.....	+ 3,100.00	11,100.00	11,071.94	Laboratory Supplies	10,000.00	13,500.00	10,000.00
$4,077,500.00	.....	+$666,100.00	$4,743,600.00	$4,560,816.60	*Total Materials and Supplies*	$4,269,747.00	$5,035,762.00	$4,629,120.00
					Services Other Than Personal—			
$75,000.00	.....	.....	$75,000.00	$58,965.35	Travel	$75,000.00	$60,000.00	$60,000.00
45,000.00	.....	+ $25,000.00	70,000.00	57,907.18	Telephone	45,000.00	57,940.00	53,000.00
220,000.00	.....	+ 60,000.00	280,000.00	271,579.18	Rent: Equipment	230,000.00	280,000.00	240,000.00
21,493.00	.....	.....	21,493.00	11,359.39	Insurance: Fire	11,940.00	16,762.00	16,762.00
61,241.00	.....	.....	61,241.00	46,710.75	Insurance: Other Than Fire	59,744.00	68,100.00	68,100.00
3,850.00	.....	+ 1,700.00	5,550.00	5,000.40	Advertising	2,000.00	6,100.00	4,000.00
4,523.00	.....	.....	4,523.00	4,246.75	Subscriptions and Memberships	4,392.00	4,572.00	4,500.00
19,000.00	.....	+ 10,000.00	29,000.00	20,749.06	Postage	23,660.00	25,000.00	23,000.00
1,300.00	.....	.....	1,300.00	350.86	Miscellaneous	1,000.00	500.00	500.00
$451,407.00	.....	+ $96,700.00	$548,107.00	$476,868.92	*Total Services Other Than Personal*	$452,736.00	$518,974.00	$469,862.00
					Current Repairs and Maintenance—			
$4,000.00	.....	.....	$4,000.00	$2,140.49	Office Equipment	$2,725.00	$3,560.00	$3,500.00
30,000.00	.....	+ $1,725.00	31,725.00	27,295.58	Buildings and Grounds	21,050.00	69,100.00	30,000.00
.....	.....	+ 2,500.00	2,500.00	900.75	Automotive	.....	.....	.....
15,000.00	.....	+ 17,000.00	32,000.00	27,208.46	Other Equipment	15,000.00	21,550.00	15,000.00
$49,000.00	.....	+ $21,225.00	$70,225.00	$57,545.28	*Total Current Repairs and Maintenance*	$38,775.00	$94,210.00	$48,500.00

You are viewing an archived document from the New Jersey State Library.

					Extraordinary—			
$1,500,000.00	.....	—$100,000.00	$1,400,000.00	$1,072,956.26	Maintenance by Agreement and Contract	$1,500,000.00	$2,123,000.00	$1,800,000.00
55,000.00	.....	+ 24,200.00	79,200.00	71,064.09	Compensation Awards	55,000.00	79,250.00	55,000.00
s 6,411.23	.....	.....	6,411.23	6,411.23	Claim of Georgianna Howard	.....	.....	.....
s 290.00	.....	.....	290.00	290.00	Claim of Elizabeth Lashley	.....	.....	.....
.....	R$592,711.13	— 481,763.67	110,947.46	.....	Intra-Departmental Equipment Rentals and Supplies Charges	.....	.....	.....
.....	647,742.34	— 645,888.83	1,853.51	.....	Unexpended Balances Reappropriated..	.....	.....	.....
$1,561,701.23	$1,240,453.47	—$1,203,452.50	$1,598,702.20	$1,150,721.58	*Total Extraordinary*	$1,555,000.00	$2,202,250.00	$1,855,000.00
					Additions and Improvements—			
.....	.....	.....	.....	.....	Buildings and Land	.....	$2,000.00	.....
$3,039.00	.....	+ $2,833.00	$5,872.00	$5,608.84	Furniture, Furnishings and Fixtures ..	$2,000.00	5,000.00	$5,000.00
15,000.00	.....	.....	15,000.00	8,810.06	Medical and Laboratory Equipment ...	3,500.00	10,610.00	3,500.00
300,000.00	.....	+ 8,500.00	308,500.00	302,585.08	Motor Vehicles and Road Building Equipment	350,000.00	500,000.00	350,000.00
10,000.00	.....	+ 4,594.50	14,594.50	10,728.93	Office Equipment	5,000.00	10,000.00	5,000.00
$328,039.00	.....	+ $15,927.50	$343,966.50	$327,732.91	*Total Additions and Improvements*	$360,500.00	$527,610.00	$363,500.00
$17,872,464.23	$1,240,453.47	—$275,700.00	$18,837,217.70	$18,023,351.08	*Sub-Total Appropriation*	$19,149,492.00	$21,438,043.00	$20,022,992.00

It is recommended that, in addition to the amounts hereinabove specifically set forth, there be reappropriated the unexpended balances in this account as at June 30, 1960 for operation and maintenance during 1960-61.

You are viewing an archived document from the New Jersey State Library.

STATE HIGHWAY DEPARTMENT—Continued

R 30. DIVISION OF RAILROAD TRANSPORTATION

In accordance with the provisions of the Revised Statutes 27:4–1, the State Highway Department Division of Railroad Transportation is to examine and study the facilities of the various commuter and passenger railroads and to seek agreements between the operators to coordinate and consolidate facilities in order to improve service and efficiency, to lend assistance to the railroads in developing plans for additional facilities, and to determine the needs for railroad passenger service or extensions of service throughout the State.

	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	1	2	4	2

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Salaries—			
.....	.....	+ $2,500.00	$2,500.00	$2,254.84	Officers and Employees	$50,000.00	$21,046.00	$21,046.00
.....	.....	.....	.....	.....	New Positions	.....	13,377.00	.....
.....	.....	+ 12,190.00	12,190.00	12,190.00	Special Services	50,000.00	192,000.00	50,000.00
.....	.....	+$14,690.00	$14,690.00	$14,444.84	*Total Salaries*	$100,000.00	$226,423.00	$71,046.00
					Materials and Supplies—			
.....	.....	+ $65.00	$65.00	$47.93	Office	$2,500.00	$1,700.00	$1,000.00
.....	.....	.....	.....	.....	Printing	1,500.00	15,000.00	5,000.00
.....	.....	.....	.....	.....	Other Materials and Supplies	200.00	.....	.....
.....	.....	+ $65.00	$65.00	$47.93	*Total Materials and Supplies*	$4,200.00	$16,700.00	$6,000.00
					Services Other Than Personal—			
.....	.....	+ $125.00	$125.00	$50.04	Travel	$3,000.00	$1,800.00	$1,000.00
.....	.....	+ 60.00	60.00	60.00	Telephone	2,500.00	600.00	600.00
.....	.....	.....	.....	.....	Insurance: Fire	100.00	.....	.....
.....	.....	.....	.....	.....	Insurance: Other Than Fire	100.00	.....	.....
.....	.....	.....	.....	.....	Advertising	200.00	.....	.....

You are viewing an archived document from the New Jersey State Library.

.....	.....	.....	.....	.....	Subscriptions and Memberships	700.00	700.00	700.00
.....	.....	+ 25.00	25.00	1.22	Postage	400.00	477.00	477.00
.....	.....	.....	.....	.....	Miscellaneous	500.00	.....	.....
.....	.....	+ $210.00	$210.00	$111.26	*Total Services Other Than Personal* ..	$7,500.00	$3,577.00	$2,777.00
					Current Repairs and Maintenance—			
.....	.....	.....	.....	.....	Office Equipment	$100.00	$100.00	$100.00
.....	.....	.....	.....	.....	*Total Current Repairs and Maintenance*	$100.00	$100.00	$100.00
					Extraordinary—			
.....	.....	.....	.....	.....	Compensation Awards	$200.00	.....	.....
.....	.....	.....	.....	.....	Intra-Departmental Rentals	3,000.00	.....	.....
s$50,000.00	.....	—$16,765.00	$33,235.00	.....	Contingency Reserve	82,000.00	.....	$120,077.00
$50,000.00	.....	—$16,765.00	$33,235.00	.....	*Total Extraordinary*	$85,200.00	.....	$120,077.00
					Additions and Improvements—			
.....	.....	.....	.....	.....	Furniture, Furnishings and Fixtures	$1,500.00	.....	.....
.....	.....	+ $1,800.00	$1,800.00	$1,069.30	Office Equipment	1,500.00	$1,200.00	.....
.....	.....	+ $1,800.00	$1,800.00	$1,069.30	*Total Additions and Improvements*...	$3,000.00	$1,200.00	.....
$50,000.00	.....	.....	$50,000.00	$15,673.33	*Sub-Total Appropriation*	$200,000.00	$248,000.00	$200,000.00

It is recommended that the unexpended balances in these accounts as at June 30, 1960, be reappropriated.

You are viewing an archived document from the New Jersey State Library.

STATE HIGHWAY DEPARTMENT—Continued

R 110. DEBT SERVICE

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
$929,458.00	.....	.....	$929,458.00	$929,457.50	Interest Requirement on Highway Improvement Bonds—Act of 1930	$861,638.00	$790,933.00	$790,933.00
1,935,000.00	.....	.....	1,935,000.00	1,935,000.00	Principal Requirement on Highway Improvement Bonds—Act of 1930	2,010,000.00	2,095,000.00	2,095,000.00
$2,864,458.00	.....	.....	$2,864,458.00	$2,864,457.50	*Total Debt Service*	$2,871,638.00	$2,885,933.00	$2,885,933.00
$20,786,922.23	$1,240,453.47	—$275,700.00	$21,751,675.70	$20,903,481.91	*Total Appropriation, State Highway Department*	$22,221,130.00	$24,571,976.00	$23,108,925.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES

S 10–01. ADMINISTRATION—GENERAL

The responsibilities of this Department include the administration of mental health, welfare and correctional activities at the State level, including the administration of Federal funds appropriated to promote programs in these fields. The Board of Control, an unsalaried board of nine members appointed by the Governor, exercises control of the Department's activities. The Commissioner is the executive officer of the Board of Control and is appointed by the Board with the approval of the Governor. A Director of Mental Health, a Director of Correction and Parole, a Director of Welfare, a Director of Administration and a Director of Business Management are immediately responsible to the Commissioner for proper management and administration of the institutions and agencies falling within their areas.

	Actual 1958	Actual 1959	Appropriated 1960	Requested 1961	Recommended 1961
Authorized Positions	121	120	124	123	120*

* Reflects four positions transferred to other Central Office Divisions.

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$18,000.00	.....	.....	$18,000.00	$18,000.00	Commissioner	$20,000.00	$20,000.00	$20,000.00
590,110.00	.....	+$4,380.00	594,490.00	591,557.30	Other Officers and Employees	634,979.00	676,703.00	663,563.00
.....	.....	.....	.....	.....	Positions Transferred from Another Institution/Agency	11,940.00	.....	.....
.....	.....	.....	.....	.....	New Positions	.....	15,342.00	3,032.00
10,000.00	.....	+ 830.00	10,830.00	10,830.00	Special Services	.....	.....	.....
$618,110.00	.....	+$5,210.00	$623,320.00	$620,387.30	*Total Salaries*	$666,919.00	$712,045.00	$686,595.00
					Materials and Supplies—			
$4,500.00	.....	+$1,700.00	$6,200.00	$6,200.00	Vehicle Transportation	$5,000.00	$5,800.00	$5,800.00
3,000.00	.....	.....	3,000.00	2,944.17	Office	3,750.00	6,000.00	5,500.00

You are viewing an archived document from the New Jersey State Library.

S 10–01. ADMINISTRATION—GENERAL

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$3,950.00	.....	+$1,600.00	$5,550.00	$5,420.95	Printing	$5,000.00	$5,000.00	$4,200.00
50.00	.....	.....	50.00	.....	Educational and Vocational	.....	.....	.....
.....	.....	+ 500.00	500.00	498.55	Engineering	.....	250.00	250.00
10,795.00	.....	+ 2,480.00	13,275.00	13,274.37	Replacement: Motor Vehicles	4,470.00	12,965.00	12,965.00
4,270.00	.....	.....	4,270.00	4,145.33	Replacement: Office Equipment	3,297.00	3,625.00	1,932.00
$26,565.00	.....	+$6,280.00	$32,845.00	$32,483.37	*Total Materials and Supplies*	$21,517.00	$33,640.00	$30,647.00
					Services Other Than Personal—			
$3,500.00	.....	— $500.00	$3,000.00	$3,000.00	Travel	$4,000.00	$3,000.00	$3,000.00
13,060.00	.....	+ 350.00	13,410.00	13,410.00	Telephone	14,200.00	13,800.00	13,800.00
17,000.00	.....	— 9,470.00	7,530.00	7,530.00	Rent: Office Appliances	17,000.00	34,000.00	33,912.00
2,410.00	.....	.....	2,410.00	2,309.50	Rent: Garages	2,410.00	2,350.00	2,350.00
17,595.00	.....	.....	17,595.00	17,595.00	Insurance: Other Than Fire	5,570.00	7,393.00	7,393.00
875.00	.....	.....	875.00	850.31	Advertising	1,200.00	1,200.00	1,200.00
1,189.00	.....	.....	1,189.00	1,111.98	Subscriptions and Memberships	1,189.00	1,120.00	1,120.00
6,625.00	.....	+$3,200.00	9,825.00	9,825.00	Postage	5,230.00	9,825.00	5,230.00
3,000.00	.....	+ 50.00	3,050.00	2,971.93	Miscellaneous	3,000.00	3,000.00	3,000.00
$65,254.00	.....	—$6,370.00	$58,884.00	$58,603.72	*Total Services Other Than Personal*	$53,799.00	$75,688.00	$71,005.00
					Current Repairs and Maintenance—			
$1,600.00	.....	— $300.00	$1,300.00	$1,254.00	Office Equipment	$1,000.00	$1,300.00	$1,300.00
1,600.00	.....	+ 450.00	2,050.00	2,047.10	Automotive	1,700.00	2,000.00	2,000.00
$3,200.00	.....	+ $150.00	$3,350.00	$3,301.10	*Total Current Repairs and Maintenance*	$2,700.00	$3,300.00	$3,300.00

You are viewing an archived document from the New Jersey State Library.

.....	.....	+ $180.00	$180.00	$180.00	Extraordinary— Compensation Awards	.....	.....	.....
.....	.....	+ $180.00	$180.00	$180.00	*Total Extraordinary*	.....	.....	.....
$350.00	.....	.....	$350.00	$350.00	Additions and Improvements— Educational Equipment	.....	.....	.....
1,480.00	.....	+$3,300.00	4,780.00	4,645.38	Office Equipment	$497.00	$822.00	$822.00
$1,830.00	.....	+$3,300.00	$5,130.00	$4,995.38	*Total Additions and Improvements* ...	$497.00	$822.00	$822.00
$714,959.00	.....	+$8,750.00	$723,709.00	$719,950.87	*Total Appropriation*	$745,432.00	$825,495.00	$792,369.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

S 10–02. DIVISION OF MENTAL HEALTH

The Division of Mental Health functions as a service arm for the separate institutions and programs in the field of mental health and hospitals. Integration and co-ordination are essential for efficient functioning and for sound planning for growth to meet present and future needs. Research and training assure the use of modern methods and availability of persons with the necessary training and skills. Although these functions are integral parts of the various operational units, there is a need for leadership and co-ordination. The central office, in addition, maintains liaison with other State operating departments, as well as with the Budget Office and the elected officials in the State Government.

There are also contacts with other State programs and the Federal Government which are maintained. Specialist consultants in the areas of psychiatric research, psychiatric training, mental retardation, clinical psychology, psychiatric social work, special services, community mental health and hospital administration meet these needs. The Division is also responsible for the establishment, development, improvement and expansion of community mental health services and for processing payment by the State of financial grants-in-aid for community mental health projects.

	1958 Actual	1959 Actual	1960 Appropriated	1961 Requested	1961 Recommended
Authorized Positions	21	21	19	36	31*

* Includes 14 positions transferred from Trenton State Hospital.

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Salaries—			
$129,015.00	.....	+$20,815.00	$149,830.00	$149,628.90	Officers and Employees	$127,516.00	$129,942.00	$126,870.00
.....	.....	.....	.....	.....	Positions Transferred from Institution	.....	89,035.00	88,942.00
.....	.....	.....	.....	.....	New Positions	.....	63,526.00	.....
1,200.00	.....	+ 44,040.00	45,240.00	45,240.00	Special Services	1,200.00	14,100.00	1,500.00
$130,215.00	.....	+$64,855.00	$195,070.00	$194,868.90	*Total Salaries*	$128,716.00	$296,603.00	$217,312.00

You are viewing an archived document from the New Jersey State Library.

					Materials and Supplies—			
.....	.....	+ $4,700.00	$4,700.00	$4,688.13	Drugs and Medical	.....	.....	.....
$250.00	.....	.....	250.00	205.16	Vehicle Transportation	$250.00	$291.00	$291.00
1,000.00	.....	+ 600.00	1,600.00	1,526.74	Office	1,000.00	2,150.00	1,500.00
200.00	.....	+ 600.00	800.00	799.50	Printing	350.00	950.00	400.00
200.00	.....	— 50.00	150.00	139.10	Educational and Vocational	500.00	1,100.00	500.00
.....	.....	+ 1,040.00	1,040.00	1,040.00	Replacement: Motor Vehicle	.....	.....	.....
$1,650.00	.....	+ $6,890.00	$8,540.00	$8,398.63	*Total Materials and Supplies*	$2,100.00	$4,491.00	$2,691.00
					Services Other Than Personal—			
$2,000.00	.....	+ $2,370.00	$4,370.00	$4,370.00	Travel	$2,500.00	$2,500.00	$2,300.00
3,210.00	.....	+ 1,000.00	4,210.00	4,210.00	Telephone	2,000.00	3,125.00	2,650.00
36.00	.....	.....	36.00	36.00	Insurance: Fire	.....	.....	.....
.....	.....	.....	.....	.....	Insurance: Other Than Fire	47.00	30.00	30.00
200.00	.....	+ 800.00	1,000.00	999.93	Subscriptions and Memberships	200.00	650.00	400.00
1,000.00	.....	+ 250.00	1,250.00	1,250.00	Postage	1,300.00	1,300.00	1,300.00
360.00	.....	— 150.00	210.00	203.37	Miscellaneous	30.00	30.00	30.00
4,000.00	.....	— 2,100.00	1,900.00	1,900.00	Interstate Transfer of Patients	4,000.00	4,000.00	2,000.00
$10,806.00	.....	+ $2,170.00	$12,976.00	$12,969.30	*Total Services Other Than Personal* ..	$10,077.00	$11,635.00	$8,710.00
					Current Repairs and Maintenance—			
$216.00	.....	— $ 40.00	$176.00	$96.85	Office Equipment	$216.00	$216.00	$216.00
50.00	.....	+ 75.00	125.00	79.22	Automotive	50.00	50.00	50.00
.....	.....	+ 1,000.00	1,000.00	972.80	Other Equipment	.....	.....	.....
$266.00	.....	+ $1,035.00	$1,301.00	$1,148.87	*Total Current Repairs and Maintenance*	$266.00	$266.00	$266.00
					Extraordinary—			
$108,400.00	.....	—$108,400.00	.....	.....	Mental Health Program, Research	$114,293.00	$207,392.00	$200,000.00
$108,400.00	.....	—$108,400.00	.....	.....	*Total Extraordinary*	$114,293.00	$207,392.00	$200,000.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

S 10-02. DIVISION OF MENTAL HEALTH

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental (S)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Additions and Improvements—			
.....	.....	+ $5,860.00	$5,860.00	$5,860.00	Alterations—Laboratory	.....	.....	.....
.....	.....	+ 19,900.00	19,900.00	19,900.00	Medical Equipment	.....	.....	.....
.....	.....	+ 1,100.00	1,100.00	1,080.89	Office Equipment	.....	$1,224.00	$500.00
.....	.....	+$26,860.00	$26,860.00	$26,840.89	*Total Additions and Improvements* ...	.....	$1,224.00	$500.00
$251,337.00	.....	— $6,590.00	$244,747.00	$244,226.59	*Total Appropriation*	$255,452.00	$521,611.00	$429,479.00

You are viewing an archived document from the New Jersey State Library.

S 10–03. DIVISION OF MENTAL RETARDATION

The Division of Mental Retardation functions in three areas: Institutional Service, Admission and Classification, and Field Services.

Institutional service involves a supervisory, consultative relationship with the five training schools for the retarded. This aspect touches upon almost every phase of institutional operation and relates itself directly to the process of improving standards of care and quality of training programs.

Admission and Classification Services involve the classification of new cases requiring admission, the management of the waiting list, the handling of institutional intake, and participation in the transfer process.

Field services provide post institutional supervision, home investigation for institutional programming and community placement, supervision of family care cases and community consultative services.

Workload Data:	1958 Actual	1959 Actual	1960 Appropriated	1961 Requested	1961 Recommended
Authorized Positions	38	39	37	44	42*
At June 30:					
Institutional Case Load	5,617	5,702	x x x	x x x	x x x
Community Waiting List	642	607	x x x	x x x	x x x
Transfer Waiting List	60	74	x x x	x x x	x x x
Total Waiting List	702	681	x x x	x x x	x x x
Transfers Processed	355	410	x x x	x x x	x x x
New Classifications	464	510	x x x	x x x	x x x
Admissions from Community ..	290	332	x x x	x x x	x x x
Waiting List Cases Closed	177	233	x x x	x x x	x x x

	1958 Actual	1959 Actual
Monthly Average:		
Post Institutional Supervision	505	466
Home Investigations	109	107
Waiting List Cases	153	321
Discharged from Extended Visit	185	246
Discharged from Missing.	31	30
Special Discharges	..	59
Total Discharged ..	216	335

* Includes six positions transferred from other Central Office divisions.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

S 10-03. DIVISION OF MENTAL RETARDATION

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental (S)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$156,970.00	.....	—$13,080.00	$147,040.00	$146,205.80	Officers and Employees	$156,883.00	$171,430.00	$167,259.00
3,150.00	.....	.....	.....	.....	New Positions	3,660.00	9,204.00	.....
.....	.....	.....	.....	.....	Positions Transferred from Other Divisions	.....	18,532.00	18,532.00
400.00	.....	.....	400.00	300.00	Special Services	400.00	400.00	400.00
$160,520.00	.....	—$13,080.00	$147,440.00	$146,505.80	*Total Salaries*	$160,943.00	$199,566.00	$186,191.00
					Materials and Supplies—			
$3,340.00	.....	— $820.00	$2,520.00	$2,520.00	Vehicle Transportation	$2,700.00	$2,800.00	$2,700.00
4,000.00	.....	.....	4,000.00	3,825.72	Office	3,500.00	4,200.00	3,500.00
120.00	.....	.....	120.00	75.00	Printing	120.00	920.00	920.00
200.00	.....	.....	200.00	173.56	Educational and Vocational	100.00	200.00	150.00
.....	.....	.....	.....	.....	Motor Vehicles	.....	15,575.00	10,400.00
1,600.00	.....	.....	1,600.00	1,533.00	Replacement: Office Equipment	.....	.....	.....
.....	.....	.....	.....	.....	Replacement: Identification Equipment	.....	195.00	.....
$9,260.00	.....	— $820.00	$8,440.00	$8,127.28	*Total Materials and Supplies*	$6,420.00	$23,890.00	$17,670.00
					Services Other Than Personal—			
$2,500.00	.....	.....	$2,500.00	$2,500.00	Travel	$2,500.00	$2,500.00	$2,200.00
3,500.00	.....	+ $1,050.00	4,550.00	4,550.00	Telephone	4,800.00	4,800.00	4,600.00
2,000.00	.....	— 630.00	1,370.00	1,173.00	Rent: Garages	2,000.00	1,600.00	1,300.00
.....	.....	.....	.....	.....	Insurance: Other Than Fire	333.00	287.00	287.00
187.00	.....	.....	187.00	59.55	Subscriptions and Memberships	187.00	187.00	187.00
1,600.00	.....	.....	1,600.00	1,600.00	Postage	1,600.00	1,600.00	1,600.00
600.00	.....	.....	600.00	600.00	Miscellaneous	600.00	600.00	600.00
$10,387.00	.....	+ $420.00	$10,807.00	$10,482.55	*Total Services Other Than Personal*	$12,020.00	$11,574.00	$10,774.00

You are viewing an archived document from the New Jersey State Library.

					Current Repairs and Maintenance—			
$400.00	.....	.....	$400.00	$271.28	Office Equipment	$300.00	$300.00	$300.00
600.00	.....	.....	600.00	207.43	Automotive	600.00	650.00	600.00
$1,000.00	.....	.....	$1,000.00	$478.71	*Total Current Repairs and Maintenance*	$900.00	$950.00	$900.00
					Additions and Improvements—			
$255.00	.....	.....	$255.00	$252.72	Office Equipment	.....	$1,032.00	$350.00
$255.00	.....	.....	$255.00	$252.72	*Total Additions and Improvements* ...	.....	$1,032.00	$350.00
$181,422.00	.....	—$13,480.00	$167,942.00	$165,847.06	*Total Appropriation*	$180,283.00	$237,012.00	$215,885.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

S 11. DIVISION OF CORRECTION AND PAROLE

The Division includes the Bureaus of Correction, Parole and State-Use Industries. The Bureau of Correction co-ordinates the programs of the various penal and correctional institutions, is responsible for inspection of local jails, workhouses and similar facilities, formulates new programs in correctional institutions and does preventive work with juveniles through community organizations. The Bureau of Parole is responsible for supervision of, and reporting on, parolees released from State and out-of-State institutions, for making investigations of all kinds relative to inmates' background and parole plans, and for maintaining approved parole practices, standards and procedures. The Bureau of State-Use Industries operates on a revolving fund and maintains programs of employment and training in productive occupations for inmates of penal and correctional institutions.

Workload Data:	1958 Actual	1959 Actual	1960 Appropriated	1961 Requested	1961 Recommended
Authorized Positions (Total)	142	155	158	178	165
Positions Assigned to Field Supervision	52	58	62	73	67
Under Parole Supervision—July 1	3,563	3,844	4,191	x x x	x x x
Added to Parole	2,455	2,720	x x x	x x x	x x x
Removed from Parole	2,174	2,372	x x x	x x x	x x x
Under Parole Supervision—June 30	3,844	4,191	x x x	x x x	x x x

	Year Ending June 30, 1959					Year Ending June 30, 1961		
	Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended	1960 Adjusted Approp.	Requested	Recommended
Salaries—								
Officers and Employees	$616,688.00	.....	—$2,625.00	$651,603.00	$648,392.10	$695,280.00	$733,569.00	$739,146.00
New Positions	37,540.00	.....	.....	.....	.....	19,845.00	83,983.00	20,127.00
Total Salaries	$654,228.00	.....	—$2,625.00	$651,603.00	$648,392.10	$715,125.00	$817,552.00	$759,273.00

You are viewing an archived document from the New Jersey State Library.

					Materials and Supplies—			
$9,500.00	.....	—$1,480.00	$8,020.00	$8,016.96	Vehicle Transportation	$8,000.00	$10,200.00	$8,636.00
4,200.00	.....	+ 500.00	4,700.00	4,577.46	Office	4,200.00	5,000.00	4,600.00
600.00	.....	.....	600.00	426.98	Educational and Vocational	600.00	25,800.00	600.00
10,800.00	.....	— 1,370.00	9,430.00	9,429.45	Replacement: Motor Vehicles	4,725.00	17,530.00	12,965.00
5,372.00	.....	— 150.00	5,222.00	5,218.84	Replacement: Office Equipment	6,276.00	2,575.00	2,575.00
$30,472.00	.....	—$2,500.00	$27,972.00	$27,669.69	*Total Materials and Supplies*	$23,801.00	$61,105.00	$29,376.00
					Services Other Than Personal—			
$5,200.00	.....	+$1,000.00	$6,200.00	$6,200.00	Travel	$6,700.00	$14,000.00	$14,000.00
8,000.00	.....	+ 3,150.00	11,150.00	10,679.74	Telephone	11,350.00	11,750.00	11,560.00
2,800.00	.....	— 410.00	2,390.00	2,383.00	Rent: Garages	2,800.00	3,000.00	3,000.00
2,030.00	.....	.....	2,030.00	1,081.80	Insurance: Other Than Fire	1,321.00	1,296.00	1,296.00
750.00	.....	.....	750.00	750.00	Miscellaneous	700.00	700.00	700.00
$18,780.00	.....	+$3,740.00	$22,520.00	$21,094.54	*Total Services Other Than Personal* ..	$22,871.00	$30,746.00	$30,556.00
					Current Repairs and Maintenance—			
$650.00	.....	.....	$650.00	$648.69	Office Equipment	$500.00	$650.00	$600.00
2,700.00	.....	— $800.00	1,900.00	1,573.93	Automotive	2,300.00	3,000.00	2,300.00
$3,350.00	.....	— $800.00	$2,550.00	$2,222.62	*Total Current Repairs and Maintenance*	$2,800.00	$3,650.00	$2,900.00
					Additions and Improvements—			
.....	.....	+$1,525.00	$1,525.00	$1,524.37	Motor Vehicles	$5,625.00	$19,025.00	$7,815.00
$2,830.00	.....	— 140.00	2,690.00	2,684.71	Office Equipment	2,152.00	4,275.00	879.00
$2,830.00	.....	+$1,385.00	$4,215.00	$4,209.08	*Total Additions and Improvements* ...	$7,777.00	$23,300.00	$8,694.00
$709,660.00	.....	— $800.00	$708,860.00	$703,588.03	*Total Appropriation*	$772,374.00	$936,353.00	$830,799.00

You are viewing an archived document from the New Jersey State Library.

S 12. DIVISION OF WELFARE—BUREAU OF ASSISTANCE

The Division of Welfare directs the affairs of the Bureau of Assistance, the Board of Child Welfare, and the Commission for the Blind; supervises the development of uniform standards of assistance for all assistance programs; conducts fair hearings for dissatisfied applicants and recipients of public assistance; plans and directs studies and analyses of selected areas of administrative operations.

The Bureau of Assistance directs and supervises the administration of the following programs: Old Age Assistance, Disability Assistance and General Assistance; effective January 1, 1960 the Bureau of Assistance supervises the administration of the Assistance for Dependent Children program.

The Assistance for Dependent Children, Old Age Assistance and Disability Assistance programs are directly administered by a County Welfare Board in each of the counties. The General Assistance program is directly administered by the municipalities. Through rulings, regulations, consultations, and field service the Bureau supervises and co-ordinates the work of the respective local welfare agencies and directs the conduct of the programs throughout the State in accordance with specific requirements of State and Federal Law and regulation.

Administrative costs which are necessary for the proper and efficient administration of the Federal programs concerned, are subject to Federal matching of fifty per cent. Such funds, as related to State level costs, are returned to the General State Fund as collected.

Workload Data: **	1958 Actual	1959 Actual	1960 Appropriated	1961 Requested	1961 Recommended
Authorized Positions	87	87	86	110	100*
Average Monthly Case Load:					
Old Age Assistance	19,417	19,367	19,000	18,700	18,700
Disability Assistance	4,967	5,704	6,550	7,295	7,295
Assistance for Dependent Children				13,510	13,510
General Assistance	9,734	11,487	10,000	9,500	8,700
Total	34,118	36,558	35,550	49,005	48,205
Administrative Cost Per Case Month	$1.18	$1.13	$1.33	$1.36	$1.19

* Includes 14 positions transferred from Board of Child Welfare.
** See State Aid Section for additional data.

You are viewing an archived document from the New Jersey State Library.

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Salaries—			
$387,885.00	.....	—$42,805.00	$345,080.00	$342,928.06	Officers and Employees	$402,405.00	$454,385.00	$417,469.00
.....	.....	.....	.....	.....	Positions Transferred from Another Bureau	.....	60,097.00	60,097.00
.....	.....	.....	.....	.....	New Positions	.....	39,292.00	.....
25,000.00	.....	+ 8,000.00	33,000.00	32,998.93	Special Services	25,000.00	45,606.00	37,000.00
$412,885.00	.....	—$34,805.00	$378,080.00	$375,926.99	*Total Salaries*	$427,405.00	$599,380.00	$514,566.00
					Materials and Supplies—			
$2,000.00	.....	+ $350.00	$2,350.00	$2,349.41	Vehicle Transportation	$2,000.00	$2,400.00	$2,400.00
5,500.00	.....	+ 1,000.00	6,500.00	6,428.39	Office	5,000.00	8,500.00	8,500.00
250.00	.....	+ 1,000.00	1,250.00	1,198.22	Printing	500.00	1,500.00	1,200.00
100.00	.....	— 50.00	50.00	.....	Educational and Vocational	100.00	100.00	100.00
2,610.00	.....	— 380.00	2,230.00	2,227.74	Replacement: Motor Vehicles	1,625.00	3,300.00	1,575.00
2,000.00	.....	.....	2,000.00	1,963.75	Replacement: Office Equipment	3,460.00	3,625.00	2,540.00
$12,460.00	.....	+ $1,920.00	$14,380.00	$14,167.51	*Total Materials and Supplies*	$12,685.00	$19,425.00	$16,315.00
					Services Other Than Personal—			
$4,200.00	.....	.....	$4,200.00	$4,200.00	Travel	$4,200.00	$5,000.00	$5,000.00
8,560.00	.....	+ $429.33	8,989.33	8,989.33	Telephone	7,500.00	10,000.00	10,000.00
5,376.00	.....	— 720.00	4,656.00	4,656.00	Rent: Office Appliances	4,656.00	9,216.00	9,216.00
960.00	.....	+ 300.00	1,260.00	1,260.00	Rent: Garages	1,440.00	1,440.00	1,440.00
461.00	.....	.....	461.00	312.48	Insurance: Other Than Fire	586.00	378.00	378.00
375.00	.....	+ 35.00	410.00	389.90	Subscriptions and Memberships	375.00	375.00	375.00
375.00	.....	.....	375.00	375.00	Postage	6,000.00	8,000.00	7,000.00
100.00	.....	— 35.00	65.00	55.47	Miscellaneous	100.00	100.00	100.00
$20,407.00	.....	+ $9.33	$20,416.33	$20,238.18	*Total Services Other Than Personal*	$24,857.00	$34,509.00	$33,509.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

S 12. DIVISION OF WELFARE—BUREAU OF ASSISTANCE

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Current Repairs and Maintenance—			
$550.00	.....	.....	$550.00	$526.41	Office Equipment	$550.00	$550.00	$550.00
600.00	.....	.....	600.00	276.43	Automotive	650.00	650.00	650.00
$1,150.00	.....	.....	$1,150.00	$802.84	*Total Current Repairs and Maintenance*	$1,200.00	$1,200.00	$1,200.00
					Extraordinary—			
$5,000.00	.....	.....	$5,000.00	.....	Training Grants	$5,000.00	$5,000.00	$5,000.00
$5,000.00	.....	.....	$5,000.00	.....	*Total Extraordinary*	$5,000.00	$5,000.00	$5,000.00
					Additions and Improvements—			
$1,222.00	.....	.....	$1,222.00	$1,172.84	Office Equipment	$300.00	$5,200.00	$1,147.00
$1,222.00	.....	.....	$1,222.00	$1,172.84	*Total Additions and Improvements*	$300.00	$5,200.00	$1,147.00
$453,124.00	.....	—$32,875.67	$420,248.33	$412,308.36	*Total Appropriation*	$471,447.00	$664,714.00	$571,737.00

You are viewing an archived document from the New Jersey State Library.

S 12-01. DIVISION OF WELFARE—BUREAU OF ASSISTANCE
COMMISSION TO STUDY THE ADMINISTRATION OF PUBLIC MEDICAL CARE

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Salaries—			
.....	.....	+E $10,215.00	$10,215.00	$10,171.66	Officers and Employees	$15,600.00	.....	.....
.....	.....	+E 400.00	400.00	400.00	Special Services	1,000.00	.....	.....
.....	.....	+$10,615.00	$10,615.00	$10,571.66	*Total Salaries*	$16,600.00	.....	.....
					Materials and Supplies—			
.....	.....	+E $385.00	$385.00	$384.84	Office	$200.00	.....	.....
.....	.....	.....	.....	.....	Printing	3,000.00	.....	.....
.....	.....	+ $385.00	$385.00	$384.84	*Total Materials and Supplies*	$3,200.00	.....	.....
					Services Other Than Personal—			
.....	.....	+E $650.00	$650.00	$650.00	Travel	$1,800.00	.....	.....
.....	.....	+E 200.00	200.00	200.00	Telephone	400.00	.....	.....
.....	.....	+E 300.00	300.00	300.00	Postage	400.00	.....	.....
.....	.....	+E 200.00	200.00	181.85	Miscellaneous	150.00	.....	.....
.....	.....	+ $1,350.00	$1,350.00	$1,331.85	*Total Services Other Than Personal*	$2,750.00	.....	.....
					Additions and Improvements—			
.....	.....	+E $350.00	$350.00	$342.94	Office Equipment	.....	.....	.....
.....	.....	+ $350.00	$350.00	$342.94	*Total Additions and Improvements*	.....	.....	.....
.....	.....	+$12,700.00	$12,700.00	$12,631.29	*Total Appropriation*	$22,550.00	.....	.....

You are viewing an archived document from the New Jersey State Library.

S 14. NEW JERSEY STATE PAROLE BOARD

The Parole Board determines if, when and how inmates of all State penal and some correctional institutions may be released on parole. This category includes those persons now or hereafter serving sentences having fixed minimum and maximum terms, or sentences under R. S. 2A:164–6, or indeterminate sentences in certain cases, or life sentences, as these persons severally become automatically eligible, by law, for consideration. The Board also considers for parole certain inmates of county penitentiaries, but only if they apply for hearing after having served at least one year of a sentence greater than a year. The statute requires the Board to meet at least once a month. Actually, meetings are held once a month at each of the penal institutions and as often as necessary at Bordentown and Clinton Reformatories.

The Parole Board also serves in an advisory capacity to the Governor in clemency matters. It investigates about 200 clemency petitions a year, on the average, reports thereon and makes recommendations to the Governor, as authorized by the statute.

Workload Data:	1958 Actual	1959 Actual	1960 Appropriated	1961 Requested	1961 Recommended
Authorized Positions	6	7	7	7	7
Individuals Heard	1,624	1,618	1,700	xxx	xxx
Approved for Parole	726	718	xxx	xxx	xxx

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Salaries—			
$12,000.00	.....	.....	$12,000.00	$11,999.65	Chairman	$14,000.00	$14,000.00	$14,000.00
34,760.00	.....	+$545.00	37,735.00	37,716.51	Other Officers and Employees	40,292.00	41,984.00	41,984.00
2,430.00	.....	.....	.....	.....	New Position	.....	.....	.....
$49,190.00	.....	+$545.00	$49,735.00	$49,716.16	*Total Salaries*	$54,292.00	$55,984.00	$55,984.00

You are viewing an archived document from the New Jersey State Library.

					Materials and Supplies—			
$200.00	.....	+ $20.00	$220.00	$219.79	Office	$200.00	$275.00	$275.00
$200.00	.....	+ $20.00	$220.00	$219.79	*Total Materials and Supplies*	$200.00	$275.00	$275.00
					Services Other Than Personal—			
$550.00	.....	—$100.00	$450.00	$314.21	Travel	$550.00	$550.00	$550.00
1,550.00	.....	+ 550.00	2,100.00	1,747.73	Telephone	1,500.00	2,100.00	1,800.00
.....	.....	.....	.....	.....	Insurance: Other Than Fire	6.00	6.00	6.00
.....	.....	.....	.....	.....	Subscriptions and Memberships	.....	150.00	.....
75.00	.....	.....	75.00	60.36	Miscellaneous	75.00	75.00	75.00
$2,175.00	.....	+$450.00	$2,625.00	$2,122.30	*Total Services Other Than Personal* ..	$2,131.00	$2,881.00	$2,431.00
					Current Repairs and Maintenance—			
$75.00	.....	— $20.00	$55.00	.....	Office Equipment	$75.00	$75.00	$75.00
$75.00	.....	— $20.00	$55.00	.....	*Total Current Repairs and Maintenance*	$75.00	$75.00	$75.00
					Additions and Improvements—			
$200.00	.....	.....	$200.00	$191.75	Office Equipment	$117.00	$45.00	$45.00
$200.00	.....	.....	$200.00	$191.75	*Total Additions and Improvements* ...	$117.00	$45.00	$45.00
$51,840.00	.....	+$995.00	$52,835.00	$52,250.00	*Total Appropriation*	$56,815.00	$59,260.00	$58,810.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

CENTRAL OFFICE SUMMARY

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
$714,959.00	.....	+ $8,750.00	$723,709.00	$719,950.87	Administration—General	$745,432.00	$825,495.00	$792,369.00
251,337.00	.....	— 6,590.00	244,747.00	244,226.59	Division of Mental Health	255,452.00	521,611.00	429,479.00
181,422.00	.....	— 13,480.00	167,942.00	165,847.06	Division of Mental Retardation	180,283.00	237,012.00	215,885.00
709,660.00	.....	— 800.00	708,860.00	703,588.03	Division of Correction and Parole	772,374.00	936,353.00	830,799.00
453,124.00	.....	— 32,875.67	420,248.33	412,308.36	Division of Welfare—Bureau of Assistance.	471,447.00	664,714.00	571,737.00
.....	.....	+ 12,700.00	12,700.00	12,631.29	Division of Welfare—Bureau of Assistance—Commission to Study the Administration of Public Medical Care	22,550.00	.....	.....
51,840.00	.....	+ 995.00	52,835.00	52,250.00	New Jersey State Parole Board	56,815.00	59,260.00	58,810.00
$2,362,342.00	.....	—$31,300.67	$2,331,041.33	$2,310,802.20	*Total Appropriation, Central Office*	$2,504,353.00	$3,244,445.00	$2,899,079.00

You are viewing an archived document from the New Jersey State Library.

S 20. RESIDENTIAL GROUP CENTER, HIGHFIELDS

This correctional facility was established on an experimental basis in July 1950 as a joint project of the Department of Institutions and Agencies and of the New York Fund. On July 1, 1952, Highfields was formally accepted into the Department as an agency of the Division of Correction and Parole. Subsequently, on July 21, 1957, Chapter 90, P. L. 1957 authorized the State Board of Control of the Department of Institutions and Agencies to establish Highfields type facilities for receiving and treating juvenile deliquents. This statute enables juvenile courts throughout the State to direct selected juvenile offenders to this facility as a condition of their probation for a period of approximately four months. This facility is designed to deal with twenty juvenile offenders at a time, who are between the ages of sixteen and eighteen years. The major objective is to assist the boys in residence to accept and develop conventional attitudes and habits in order that they may become law-abiding citizens of the community. The three principal features of the program include: (1) work; (2) opportunities to maintain contacts with the conventional community; (3) guided group interaction sessions in the evening. This facility consists of a single unit, which is managed by a Director.

Workload Data:	1958 Actual	1959 Actual	1960 Appropriated	1961 Requested	1961 Recommended
Total Authorized Positions	6	7	7	7	7
Resident Employees	4	4	4	4	x x x
Average Daily Population	20	20	20	20	20
Buildings Designed for Population of	20	20	20	20	20
Ratio Positions to Population ...	1:3.3	1:2.9	1:2.9	1:2.9	1:2.9
Food Consumed—Daily Per Capita	$.9035	$.8254	$.9000	$1.00	$.9000
Annual Per Capita	$2,175	$1,924	$2,317	$2,390	$2,291
Daily Per Capita	$5.96	$5.27	$6.33	$6.55	$6.28

	1958 Actual	1959 Actual
Commitments	62	60
Returns from Non-Resident	4	8
Other Discharges	53	54
Released to Non-Resident..	13	12

You are viewing an archived document from the New Jersey State Library.

S 20. RESIDENTIAL GROUP CENTER, HIGHFIELDS

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$24,426.00	.....	— $733.00	$26,033.00	$23,450.43	Salaries— Officers and Employees	$29,793.00	$30,799.00	$29,687.00
2,340.00	.....	.....	.....	.....	New Position	.....	.....	.....
864.00	.....	— 250.00	614.00	614.00	Food Maintenance in Lieu of Cash	684.00	396.00	396.00
252.00	.....	+ 475.00	727.00	649.28	Special Services	780.00	780.00	780.00
$27,882.00	.....	— $508.00	$27,374.00	$24,713.71	*Total Salaries*	$31,257.00	$31,975.00	$30,863.00
					Materials and Supplies—			
$6,570.00	.....	— $200.00	$6,370.00	$6,025.23	Food—Cash	$6,588.00	$7,300.00	$6,570.00
300.00	.....	— 130.00	170.00	163.58	Clothing	300.00	340.00	300.00
2,859.00	.....	+ 600.00	3,459.00	3,458.42	Fuel and Utilities	3,400.00	3,400.00	3,400.00
100.00	.....	.....	100.00	99.45	Grounds	100.00	100.00	100.00
625.00	.....	.....	625.00	624.66	Household	625.00	700.00	700.00
500.00	.....	+ 25.00	525.00	503.11	Vehicle Transportation	600.00	550.00	550.00
200.00	.....	.....	200.00	196.53	Office	200.00	200.00	200.00
.....	.....	.....	.....	.....	Replacement: Office Equipment	100.00	.....	.....
.....	.....	.....	.....	.....	Replacement: Dietary Equipment	.....	400.00	400.00
225.00	.....	.....	225.00	217.17	Replacement: Furniture and Furnishings	225.00	.....	.....
$11,379.00	.....	+ $295.00	$11,674.00	$11,288.15	*Total Materials and Supplies*	$12,138.00	$12,990.00	$12,220.00
					Services Other Than Personal—			
$250.00	.....	.....	$250.00	$249.73	Travel	$250.00	$250.00	$250.00
430.00	.....	+ $100.00	530.00	530.00	Telephone	450.00	450.00	450.00
.....	.....	+ 346.32	346.32	346.32	Insurance: Fire	346.00	470.00	470.00
.....	.....	+ 154.69	154.69	154.69	Insurance: Other Than Fire	121.00	149.00	149.00

You are viewing an archived document from the New Jersey State Library.

500.00	.....	— 500.00	.....	.....	Household	.....	.....	.....
100.00	.....	.....	100.00	100.00	Postage	130.00	130.00	130.00
$1,280.00	.....	+ $101.01	$1,381.01	$1,380.74	*Total Services Other Than Personal*	$1,297.00	$1,449.00	$1,449.00
					Current Repairs and Maintenance—			
.....	.....	+ $30.00	$30.00	$29.25	Office Equipment	.....	$30.00	$30.00
$900.00	.....	.....	900.00	895.91	Buildings and Grounds	$900.00	900.00	900.00
100.00	.....	+ 70.00	170.00	168.89	Automotive	150.00	150.00	150.00
.....	.....	.....	.....	.....	Household Equipment	.....	300.00	200.00
.....	.....	.....	.....	.....	Roof Repairs	600.00	.....	.....
$1,000.00	.....	+ $100.00	$1,100.00	$1,094.05	*Total Current Repairs and Maintenance*	$1,650.00	$1,380.00	$1,280.00
					Extraordinary—			
.....	.....	.....	.....	.....	Compensation Award	.....	.....	.....
.....	$1,525.78	—$1,525.78	.....	.....	Control—Fire Protection Projects	.....	.....	.....
.....	1,945.83	— 1,945.83	.....	.....	Control—Reappropriated Projects	.....	.....	.....
.....	$3,471.61	—$3,471.61	.....	.....	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
$75.00	.....	.....	$75.00	$42.00	Fire Protection Equipment	.....	.....	.....
2,985.00	.....	.....	2,985.00	2,305.90	Furniture and Furnishings	.....	.....	.....
.....	.....	.....	.....	.....	Household Equipment	$225.00	$125.00	$125.00
60.00	.....	.....	60.00	42.50	Office Equipment	.....	.....	.....
$3,120.00	.....	.....	$3,120.00	$2,390.40	*Total Additions and Improvements* ..	$225.00	$125.00	$125.00
$44,661.00	$3,471.61	—$3,483.60	$44,649.01	$40,867.05	*Total Appropriation*	$46,567.00	$47,919.00	$45,937.00

You are viewing an archived document from the New Jersey State Library.

S 21. RESIDENTIAL GROUP CENTER—WARREN

This correctional facility, patterned after the Highfields Residential Group Center, is the second of its type established in New Jersey under Chapter 90, P. L. 1957. This statute enables juvenile courts throughout the State to send selected juvenile offenders to this facility as a condition of their probation for a period of approximately four months. The major objective of this program is to assist the boys in residence to accept the conventional style of life in order that they may become law-abiding citizens of the community. This program is designed for twenty selected youthful offenders at one time, who are between the ages of sixteen and eighteen years. The main features of this program include: (1) work situation; (2) opportunities to maintain contacts with the community through furloughs; (3) guided group interaction sessions which are held five evenings each week. This facility on eighty acres consists of a single new structure and two other structures which are used for storage purposes.

Workload Data:	1959 Actual	1960 Appropriated	1961 Requested	1961 Recommended
Total Authorized Positions	1	1	7	7
Resident Employees	xxx	xxx	4	xxx
Average Daily Population	xxx	xxx	20	20
Buildings Designed for Population of	xxx	xxx	20	20
Ratio Positions to Population	xxx	xxx	1:2.9	1:2.9
Food Consumed—Daily Per Capita	xxx	xxx	$1.00	$.9000
Annual Per Capita	xxx	xxx	$2,455	$1,939
Daily Per Capita	xxx	xxx	$6.73	$5.31

Year Ending June 30, 1959				
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended
$7,200.00	.....	.....	$7,200.00	$7,200.00
.....	.....	.....	.....	.....

	1960 Adjusted Approp.	Year Ending June 30, 1961 Requested	Year Ending June 30, 1961 Recommended
Salaries—			
Officers and Employees	$8,030.00	$8,473.00	$8,473.00
New Positions	.....	19,827.00	14,874.00

You are viewing an archived document from the New Jersey State Library.

864.00	.....	—$570.00	294.00	286.78	Food Maintenance in Lieu of Cash	864.00	.....	.....
250.00	.....	— 250.00	.....	.....	Special Services	250.00	780.00	780.00
$8,314.00	.....	—$820.00	$7,494.00	$7,486.78	*Total Salaries*	$9,144.00	$29,080.00	$24,127.00
					Materials and Supplies—			
.....	.....	.....	.....	.....	Food—Cash	.....	$7,300.00	$6,570.00
.....	.....	.....	.....	.....	Clothing	.....	600.00	300.00
.....	.....	.....	.....	.....	Fuel and Utilities	.....	4,500.00	4,000.00
.....	.....	.....	.....	.....	Grounds	.....	300.00	100.00
.....	.....	.....	.....	.....	Household	.....	700.00	700.00
$150.00	.....	—$150.00	.....	.....	Vehicle Transportation	$150.00	700.00	700.00
.....	.....	.....	.....	.....	Office	.....	400.00	200.00
.....	.....	.....	.....	.....	Educational and Vocational	.....	50.00	.....
$150.00	.....	—$150.00	.....	.....	*Total Materials and Supplies*	$150.00	$14,550.00	$12,570.00
					Services Other Than Personal—			
$100.00	.....	—$100.00	.....	.....	Travel	$100.00	$500.00	$300.00
.....	.....	.....	.....	.....	Telephone	.....	800.00	500.00
.....	.....	.....	.....	.....	Insurance: Fire	.....	2,826.00	.....
.....	.....	.....	.....	.....	Insurance: Other Than Fire	.....	137.00	137.00
.....	.....	.....	.....	.....	Subscriptions and Memberships	.....	50.00	.....
.....	.....	.....	.....	.....	Postage	.....	130.00	130.00
$100.00	.....	—$100.00	.....	.....	*Total Services Other Than Personal*..	$100.00	$4,443.00	$1,067.00
					Current Repairs and Maintenance—			
.....	.....	.....	.....	.....	Office Equipment	.....	$25.00	$25.00
.....	.....	.....	.....	.....	Buildings and Grounds	.....	900.00	900.00
.....	.....	.....	.....	.....	Automotive	.....	100.00	100.00
.....	.....	.....	.....	.....	*Total Current Repairs and Maintenance*	.....	$1,025.00	$1,025.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

S 21. RESIDENTIAL GROUP CENTER—WARREN

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$150,000.00	.....	—$150,000.00	.....	.....	Extraordinary—			
					To establish, equip and maintain facilities in various parts of the State for receiving and treating juvenile delinquent probationers pursuant to Chapter 90, P. L. 1957	.....	.....	.....
$150,000.00	.....	—$150,000.00	.....	.....	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
.....	.....	.....	.....	.....	Furniture and Furnishings	.....	$7,700.00	$1,000.00
.....	.....	.....	.....	.....	Grounds Equipment	.....	400.00	400.00
.....	.....	.....	.....	.....	Household Equipment	.....	3,730.00	1,000.00
.....	.....	.....	.....	.....	Motor Vehicles	.....	6,000.00	.....
.....	.....	.....	.....	.....	Office Equipment	.....	1,200.00	350.00
.....	.....	.....	.....	.....	*Total Additions and Improvements*	.....	$19,030.00	$2,750.00
$158,564.00	.....	—$151,070.00	$7,494.00	$7,486.78	*Total Appropriation*	$9,394.00	$68,128.00	$41,539.00

You are viewing an archived document from the New Jersey State Library.

S 22. RESIDENTIAL GROUP CENTER—TURRELL

This new correctional facility will be established as the first Residential Group Center for selected, delinquent girls in the State, under Chapter 90, P. L. 1957. The funds for construction are provided by the Turrell Fund. This facility is designed to deal with eighteen, selected delinquent girls, at one time, who will be sent by the juvenile courts throughout the State. The residents will be admitted to the project as a condition of their probation, for a period of training and rehabilitation for a period of approximately four months. The criteria for selection of the girls for admission to the project will be as follows: (1) fifteen through sixteen years of age, (2) no psychosis or severe mental retardation, (3) no previous commitment to a State training school, and (4) not pregnant at the time of admission. The program will be patterned after the one at Highfields, the Residential Group Center at Hopewell. It will involve the following principal features: (1) a work situation for all the girls in residence, (2) opportunities to keep in contact with the conventional community and (3) guided group interaction sessions, five evenings each week. A research program will be initiated, supported by private funds, to determine the effectiveness of the program. This facility will consist of a single unit managed by a superintendent, under the supervision of the Director of Correction and Parole.

Workload Data:

	1961 Requested	1961 Recommended
Total Authorized Positions	7	7
Resident Employees	4	xxx
Average Daily Population	18	18
Buildings Designed for Population of	18	18
Ratio Positions to Population	1:2.6	1:2.6
Food Consumed—Daily Per Capita	$1.00	$.9000
Annual Per Capita	$3,475	$2,032
Daily Per Capita	$9.52	$5.57

Year Ending June 30, 1959						Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	.....	Salaries— New Positions	.....	$27,196.00	$20,394.00
.....	.....	.....	.....	.....	*Total Salaries*	.....	$27,196.00	$20,394.00

You are viewing an archived document from the New Jersey State Library.

S 22. RESIDENTIAL GROUP CENTER—TURRELL

Year Ending June 30, 1959						1960 Adjusted Approp.	Year Ending June 30, 1961	
Original and Supplemental (S)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended			Requested	Recommended
					Materials and Supplies—			
.....	.....	.....	.....	.....	Food—Cash	.....	$7,300.00	$5,913.00
.....	.....	.....	.....	.....	Clothing	.....	1,200.00	300.00
.....	.....	.....	.....	.....	Fuel and Utilities	.....	4,000.00	4,000.00
.....	.....	.....	.....	.....	Grounds	.....	200.00	100.00
.....	.....	.....	.....	.....	Household	.....	700.00	625.00
.....	.....	.....	.....	.....	Vehicle Transportation	.....	175.00	175.00
.....	.....	.....	.....	.....	Office	.....	200.00	200.00
.....	.....	.....	.....	.....	*Total Materials and Supplies*	.....	$13,775.00	$11,313.00
					Services Other Than Personal—			
.....	.....	.....	.....	.....	Travel	.....	$250.00	$250.00
.....	.....	.....	.....	.....	Telephone	.....	500.00	500.00
.....	.....	.....	.....	.....	Insurance: Fire	.....	2,072.00	.....
.....	.....	.....	.....	.....	Insurance: Other Than Fire	.....	92.00	92.00
.....	.....	.....	.....	.....	Postage	.....	120.00	120.00
.....	.....	.....	.....	.....	*Total Services Other Than Personal*	.....	$3,034.00	$962.00
					Current Repairs and Maintenance—			
.....	.....	.....	.....	.....	Buildings and Grounds	.....	$500.00	$500.00
.....	.....	.....	.....	.....	Automotive	.....	50.00	50.00
.....	.....	.....	.....	.....	*Total Current Repairs and Maintenance*	.....	$550.00	$550.00

You are viewing an archived document from the New Jersey State Library.

					Additions and Improvements—			
.....	.....	.....	.....	.....	Dietary Equipment	.....	$2,000.00	$1,000.00
.....	.....	.....	.....	.....	Furniture and Furnishings	.....	10,461.00	1,000.00
.....	.....	.....	.....	.....	Household Equipment	.....	2,543.00	1,000.00
.....	.....	.....	.....	.....	Motor Vehicles	.....	2,190.00	.....
.....	.....	.....	.....	.....	Office Equipment	.....	802.00	350.00
.....	.....	.....	.....	.....	*Total Additions and Improvements* ...	.....	$17,996.00	$3,350.00
.....	.....	.....	.....	.....	*Total Appropriation*	.....	$62,551.00	$36,569.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

S 30. STATE COLONY, NEW LISBON

The State Colony was established under Title 30, R. S. Laws of 1937. The Colony places emphasis on training and preparation of mentally deficient males for return to normal community life. The institution is caring for an increasing number of severely retarded residents. Day and evening school classes provide both vocational and academic training in addition to the work experiences that are offered in the bakery, food service department, cannery, laundry, and the maintenance shops. Many boys receive special training as orderlies in the Colony hospital and many are placed on farm job placements as a result of their training. Major emphasis is placed on the development of social skills for use in family, work, and recreation situations. This institution is comprised of 1,854 acres, with 75 buildings.

Workload Data:	1958 Actual	1959 Actual	1960 Appropriated	1961 Requested	1961 Recommended
Total Authorized Positions	278	300	316	396	332
Resident Employees	53	53	67	67	x x x
Average Daily Population	1,072	1,164	1,225	1,225	1,225
Buildings Designated for Population of	1,200	1,200	1,200	1,200	1,200
Ratio Positions to Population	1:3.8	1:3.9	1:3.9	1:3.1	1:3.7
Food Consumed—Daily Per Capita	$.4952	$.4709	$.5250	$.5450	$.5250
Annual Per Capita	$1,192	$1,140	$1,277	$1,568	$1,335
Daily Per Capita	$3.27	$3.12	$3.49	$4.30	$3.66

	1958 Actual	1959 Actual
Admissions	105	157
Readmissions	20	10
Transfers In	70	73
Released to Non-Resident	280	308
Returns from Non-Resident	191	239
Discharged	4	7
Deaths	8	12
Transfers Out	75	42
Placed in Family Care	..	6
Discharged from Family Care	..	1
Returned from Family Care	..	1
In Family Care, June 30	..	5

Year Ending June 30, 1959				
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended
$900,385.00	.....	—$18,128.00	$921,017.00	$914,086.32
38,760.00	.....	.....	.....	.....
21,372.00	.....	— 5,000.00	16,372.00	16,371.20
7,650.00	.....	+ 5,900.00	13,550.00	13,513.04
1,800.00	.....	— 1,280.00	520.00	518.00
$969,967.00	.....	—$18,508.00	$951,459.00	$944,488.56

	1960 Adjusted Approp.	Year Ending June 30, 1961 Requested	Year Ending June 30, 1961 Recommended
Salaries—			
Officers and Employees	$1,053,670.00	$1,176,244.00	$1,117,109.00
New Positions	30,750.00	226,504.00	36,886.00
Food Maintenance in Lieu of Cash	19,296.00	18,576.00	18,576.00
Special Services	10,000.00	15,800.00	10,000.00
Patients Wages	1,800.00	5,304.00	2,500.00
Total Salaries	$1,115,516.00	$1,442,428.00	$1,185,071.00

You are viewing an archived document from the New Jersey State Library.

				$187,892.59	Materials and Supplies—			
.....	.....	.....	.....	27,331.21	Food—Gross	$235,384.00	$243,681.00	$234,741.00
.....	.....	.....	.....		Less: Farm Production	43,000.00	35,000.00	35,000.00
$186,950.00	.....	—$24,800.00	$162,150.00	$160,561.38	Food—Cash	[1]$192,384.00	$208,681.00	$199,741.00
31,200.00	.....	— 5,125.00	26,075.00	26,007.59	Clothing	31,850.00	33,075.00	31,850.00
80,000.00	.....	— 14,750.00	65,250.00	64,635.68	Fuel and Utilities	78,000.00	68,000.00	68,000.00
25,000.00	.....	— 4,400.00	20,600.00	19,680.95	Farm and Grounds	25,000.00	20,000.00	20,000.00
22,800.00	.....	.....	22,800.00	22,612.75	Household	23,275.00	30,625.00	25,725.00
14,400.00	.....	.....	14,400.00	12,359.95	Drugs and Medical	21,900.00	15,000.00	15,000.00
3,415.00	.....	— 350.00	3,065.00	3,001.49	Vehicle Transportation	3,415.00	3,300.00	3,300.00
1,100.00	.....	.....	1,100.00	1,099.62	Office	1,100.00	1,250.00	1,250.00
5,100.00	.....	— 100.00	5,000.00	4,895.82	Educational and Vocational	4,800.00	5,250.00	5,000.00
4,000.00	.....	.....	4,000.00	3,997.95	Tobacco and Candy	4,000.00	5,700.00	4,000.00
5,725.00	.....	+ 880.00	6,605.00	6,241.24	Replacement: Motor Vehicles	6,735.00	5,660.00	5,660.00
2,334.00	.....	.....	2,334.00	2,291.02	Replacement: Office Equipment	850.00	3,447.00	3,447.00
830.00	.....	.....	830.00	577.17	Replacement: Dietary Equipment	1,650.00	.....	.....
540.00	.....	.....	540.00	539.70	Replacement: Educational Equipment	1,142.00	.....	.....
500.00	.....	.....	500.00	410.61	Replacement: Farm Equipment	600.00	.....	.....
1,200.00	.....	.....	1,200.00	1,115.56	Replacement: Furniture and Furnishings—Employees	.....	.....	.....
850.00	.....	.....	850.00	825.00	Replacement: Furniture—Patients	1,610.00	4,800.00	4,800.00
2,000.00	.....	.....	2,000.00	1,982.87	Replacement: Fire Protection Equipment	500.00	500.00	500.00
.....	.....	+ 403.00	403.00	402.61	Replacement: Light Fixtures	.....	.....	.....
.....	.....	.....	.....	.....	Replacement: Mattresses	3,955.00	2,618.00	2,618.00
6,000.00	.....	.....	6,000.00	5,176.76	Replacement: Medical Equipment	1,895.00	1,710.00	1,710.00
.....	.....	+ 8,000.00	8,000.00	7,242.00	Replacement: Roof	.....	.....	.....
.....	.....	.....	.....	.....	Replacement: Steam Lines	.....	8,274.00	.....
.....	.....	+ 1,000.00	1,000.00	.....	Replacement: Tile Walls	.....	.....	.....
.....	.....	.....	.....	.....	Replacement: Water Valves and Mains	.....	10,000.00	10,000.00
$393,944.00	.....	—$39,242.00	$354,702.00	$345,657.72	*Total Materials and Supplies*	$404,661.00	$427,890.00	$402,601.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

S 30. STATE COLONY, NEW LISBON

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Services Other Than Personal—			
$700.00	.....	.....	$700.00	$656.47	Travel	$610.00	$950.00	$750.00
4,070.00	.....	+ $350.00	4,420.00	4,420.00	Telephone	4,200.00	4,200.00	4,200.00
90.00	.....	.....	90.00	85.80	Rent: Other	90.00	90.00	90.00
5,596.00	.....	.....	5,596.00	1,683.74	Insurance: Fire	5,460.00	6,038.00	6,038.00
394.00	.....	+ 908.46	1,302.46	1,302.46	Insurance: Other Than Fire	1,703.00	1,386.00	1,386.00
1,350.00	.....	— 85.00	1,265.00	1,177.93	Household	1,350.00	1,350.00	1,200.00
50.00	.....	— 50.00	.....	.....	Advertising	50.00	100.00	50.00
100.00	.....	.....	100.00	88.50	Subscriptions and Memberships	100.00	100.00	100.00
.....	.....	+ 125.00	125.00	125.00	Funeral Expense	.....	1,500.00	1,500.00
700.00	.....	+ 200.00	900.00	900.00	Postage	950.00	950.00	950.00
1,200.00	.....	— 400.00	800.00	759.20	Entertainment	1,200.00	1,200.00	1,200.00
$14,250.00	.....	+ $1,048.46	$15,298.46	$11,199.10	*Total Services Other Than Personal*	$15,713.00	$17,864.00	$17,464.00
					Current Repairs and Maintenance—			
$300.00	.....	.....	$300.00	$237.65	Office Equipment	$300.00	$300.00	$300.00
22,000.00	.....	.....	22,000.00	21,575.45	Buildings and Grounds	20,000.00	20,000.00	20,000.00
1,170.00	.....	.....	1,170.00	1,122.10	Automotive	1,170.00	1,170.00	1,170.00
1,500.00	.....	.....	1,500.00	1,457.37	Household Equipment	2,000.00	3,750.00	3,000.00
850.00	.....	+ $750.00	1,600.00	1,545.56	Farm Equipment	750.00	1,400.00	750.00
.....	.....	.....	.....	.....	Water Tank Repairs	4,325.00	5,500.00	5,500.00
$25,820.00	.....	+ $750.00	$26,570.00	$25,938.13	*Total Current Repairs and Maintenance*	$28,545.00	$32,120.00	$30,720.00
					Extraordinary—			
.....	.....	+ E$400.00	$400.00	$395.58	Compensation Award	.....	.....	.....
.....	.....	+ 7,000.00	7,000.00	762.02	Family Care	.....	$25,200.00	$5,000.00

You are viewing an archived document from the New Jersey State Library.

.....	$3,437.40 — 2,165.00	1,272.40	.....	Control—Fire Protection Projects	.....	.....	.....
.....	80,038.76 — 25,178.00	54,860.76	.....	Control—Reappropriated Projects	.....	.....	.....
.....	R325.90	325.90	.....	Control—Farm Production	.....	.....	.....
.....	8,180.37 — 8,180.37	.....	.....	Control—Fire Loss	.....	.....	.....
.....	..... + 316.00	316.00	312.84	Fire Loss—Pumps	.....	.....	.....
.....	..... + 600.00	600.00	595.52	Fire Loss—Barn Annex	.....	.....	.....
.....	..... + 7,264.37	7,264.37	.....	Fire Loss—Farm Building	.....	.....	.....
.....	$91,982.43 —$19,943.00	$72,039.43	$2,065.96	*Total Extraordinary*	.....	$25,200.00	$5,000.00
				Additions and Improvements—			
$1,425.00	....	$1,425.00	$1,408.00	Bedside Cabinets and Lockers	$1,425.00	.....	.....
4,850.00	....	4,850.00	.....	Cannery Equipment	.....	.....	.....
.....	....	.....	.....	Dietary Equipment	1,500.00	$350.00	$350.00
595.00	....	595.00	401.35	Educational and Recreational Equipment...	2,714.00	2,900.00	2,900.00
.....	..... +$15,500.00	15,500.00	2,953.13	Electrical Services	.....	.....	.....
16,425.00	....	16,425.00	16,046.20	Equipment—New Buildings	.....	.....	.....
.....	....	.....	.....	Fencing	994.00	2,000.00	2,000.00
950.00	....	950.00	837.56	Grounds Equipment	.....	1,850.00	1,850.00
.....	..... + 1,275.00	1,275.00	1,274.42	Heating System	.....	.....	.....
3,360.00	..... + 800.00	4,160.00	3,789.87	Household Equipment	3,187.00	.....	.....
7,000.00	..... + 240.00	7,240.00	7,237.50	Incinerator	.....	.....	.....
.....	....	.....	.....	Maintenance Equipment	1,075.00	.....	.....
2,270.00	....	2,270.00	2,037.36	Medical Equipment	1,443.00	727.00	727.00
445.00	..... — 145.00	300.00	295.54	Office Equipment	2,165.00	2,608.00	2,608.00
.....	....	.....	.....	Refrigeration	8,600.00	.....	.....
.....	....	.....	.....	Resurface Floor	2,339.00	.....	.....
.....	....	.....	.....	Roofs and Gutters	8,250.00	.....	.....
$37,320.00	..... +$17,670.00	$54,990.00	$36,280.93	*Total Additions and Improvements* ...	$33,692.00	$10,435.00	$10,435.00
$1,441,301.00	$91,982.43 —$58,224.54	$1,475,058.89	$1,365,630.40	*Total Appropriation*	$1,598,127.00	$1,955,937.00	$1,651,291.00

[1] In addition, an inventory of $7,726.58 was available on July 1, 1959.

You are viewing an archived document from the New Jersey State Library.

S 31. STATE COLONY, WOODBINE

The State Colony at Woodbine operates under New Jersey Statute 30:1-7 and was opened on May 16, 1921. This institution is for the care and training of males five years of age or over with severe mental deficiency. In its cottage system, programming is designed to bring each resident the greatest degree of self-independence and self-sufficiency possible within the individual's capabilities. In addition to the development of social maturity, programming concentrates upon the development of co-ordination, the use of sensory and motor capacities and the appropriate control of emotional reactions. Woodbine also has a separate hospital for chest diseases and accepts males who are mentally retarded with active tuberculosis from other institutions or from the community. The physical plant encompasses 204 acres with 38 buildings. The institution is administered by a Board of Managers comprised of seven members who are appointed for a term of three years.

Workload Data:	1958 Actual	1959 Actual	1960 Appropriated	1961 Requested	1961 Recommended
Total Authorized Positions	362	362	365	389	369
Resident Employees	44	40	40	40	x x x
Average Daily Population	1,247	1,228	1,260	1,260	1,260
Buildings Designed for Population of	1,000	1,000	1,000	1,000	1,000
Ratio Positions to Population	1:3.4	1:3.4	1:3.5	1:3.2	1:3.4
Food Consumed—Daily Per Capita	$.4405	$.4603	$.4600	$.5270	$.5000
Annual Per Capita	$1,235	$1,336	$1,388	$1,526	$1,436
Daily Per Capita	$3.38	$3.66	$3.79	$4.18	$3.93

	1958 Actual	1959 Actual
Admissions	8	27
Readmissions	12	16
Transfers In	33	18
Released to Non-Resident	93	82
Returns from Non-Resident	74	70
Discharged	..	2
Deaths	19	14
Transfers Out	32	35
Placed in Family Care	..	2
In Family Care, June 30	..	2

Year Ending June 30, 1959						Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
$1,153,042.00	.....	+ $5,779.00	$1,167,101.00	$1,164,663.75	Salaries—			
8,280.00	.....	.....	.....	.....	Officers and Employees	$1,260,532.00	$1,305,874.00	$1,282,526.00
23,616.00	.....	.....	23,616.00	20,208.97	New Positions	14,040.00	67,211.00	8,791.00
					Food Maintenance in Lieu of Cash	22,044.00	20,388.00	20,388.00

You are viewing an archived document from the New Jersey State Library.

7,500.00	.....	+ 500.00	8,000.00	7,980.34	Special Services	5,000.00	6,760.00	6,500.00
4,000.00	.....	.....	4,000.00	3,999.72	Patients Wages	4,000.00	6,100.00	6,100.00
$1,196,438.00	.....	+ $6,279.00[1]	$1,202,717.00	$1,196,852.78	*Total Salaries*	$1,305,616.00	$1,406,333.00	$1,324,305.00
					Materials and Supplies—			
$213,233.00	.....	— $6,000.00	$207,233.00	$207,231.53	Food—Cash	[2]$212,134.00	$242,367.00	$229,950.00
23,940.00	.....	.....	23,940.00	23,935.97	Clothing	20,000.00	34,020.00	32,760.00
8,760.00	.....	.....	8,760.00	8,760.00	Clothing Standards	12,000.00	.....	.....
97,900.00	.....	— 17,698.00	80,202.00	79,797.69	Fuel and Utilities	90,000.00	82,000.00	82,000.00
1,000.00	.....	+ 1,000.00	2,000.00	1,993.22	Grounds	1,000.00	1,000.00	1,000.00
20,790.00	.....	— 306.00	20,484.00	20,483.03	Household	20,500.00	31,500.00	26,460.00
5,880.00	.....	.....	5,880.00	5,880.00	Household Standards	3,500.00	.....	.....
21,250.00	.....	+ 1,000.00	22,250.00	22,249.65	Drugs and Medical	21,420.00	25,000.00	25,000.00
1,850.00	.....	+ 50.00	1,900.00	1,803.42	Vehicle Transportation	2,000.00	1,800.00	1,800.00
900.00	.....	+ 50.00	950.00	948.33	Office	900.00	1,100.00	1,000.00
3,000.00	.....	.....	3,000.00	2,981.92	Educational and Vocational	3,000.00	3,100.00	3,000.00
600.00	.....	.....	600.00	600.00	Tobacco and Candy	600.00	900.00	600.00
2,750.00	.....	— 515.00	2,235.00	2,234.13	Replacement: Motor Vehicles	550.00	1,650.00	.....
.....	.....	.....	.....	.....	Replacement: Office Equipment	445.00	212.00	212.00
1,985.00	.....	+ 1,600.00	3,585.00	3,456.67	Replacement: Dietary Equipment	2,280.00	.....	.....
26,401.00	.....	+ 907.00	27,308.00	11,201.51	Replacement: Electric Service	.....	.....	.....
5,657.00	.....	.....	5,657.00	194.00	Replacement: Floor Covering	.....	6,000.00	6,000.00
2,000.00	.....	.....	2,000.00	1,983.00	Replacement: Furniture	2,000.00	10,200.00	5,000.00
.....	.....	+ 5,346.00	5,346.00	5,239.08	Replacement: Hardware	.....	.....	.....
.....	.....	+ 1,100.00	1,100.00	.....	Replacement: Hot Water Generator	.....	3,956.00	3,956.00
.....	.....	.....	.....	.....	Replacement: Household Equipment	3,628.00	.....	.....
.....	.....	.....	.....	.....	Replacement: Laundry Equipment	4,600.00	29,297.00	29,297.00
500.00	.....	.....	500.00	499.25	Replacement: Mattresses	.....	.....	.....
.....	.....	+ 6,192.00	6,192.00	5,322.78	Replacement: Medical Equipment	4,172.00	.....	.....
1,900.00	.....	— 155.00	1,745.00	925.00	Replacement: Recreation Equipment	.....	.....	.....
.....	.....	+ 2,526.00	2,526.00	.....	Replacement: Refrigeration	.....	.....	.....
.....	.....	.....	.....	.....	Replacement: Roofs and Gutters	.....	2,165.00	.....

You are viewing an archived document from the New Jersey State Library.

S 31. STATE COLONY, WOODBINE

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	.....	+ $3,726.00	$3,726.00	$3,709.24	Replacement: Street Lighting	.....	.....	.....
.....	.....	.....	.....	.....	Replacement: Water Lines	.....	$2,500.00	$2,500.00
$440,296.00	.....	— $1,177.00	$439,119.00	$411,429.42	*Total Materials and Supplies*	$404,729.00	$478,767.00	$450,535.00
					Services Other Than Personal—			
$650.00	.....	+ $100.00	$750.00	$679.79	Travel	$650.00	$650.00	$650.00
5,000.00	.....	— 570.00	4,430.00	4,410.55	Telephone	5,000.00	4,700.00	4,700.00
66.00	.....	+ 750.00	816.00	814.35	Rent: Other	816.00	66.00	66.00
3,241.00	.....	+ .20	3,241.20	3,241.20	Insurance: Fire	3,241.00	4,344.00	4,344.00
321.00	.....	+ 600.65	921.65	921.65	Insurance: Other Than Fire	1,296.00	874.00	874.00
720.00	.....	+ 306.00	1,026.00	1,026.00	Household	720.00	1,662.00	1,662.00
100.00	.....	.....	100.00	99.70	Subscriptions	100.00	100.00	100.00
250.00	.....	— 175.00	75.00	75.00	Funeral Expense	250.00	250.00	250.00
700.00	.....	+ 150.00	850.00	849.00	Postage	950.00	950.00	950.00
50.00	.....	.....	50.00	49.79	Miscellaneous	50.00	50.00	50.00
.....	.....	.....	.....	.....	Entertainment	.....	400.00	400.00
$11,098.00	.....	+ $1,161.85	$12,259.85	$12,167.03	*Total Services Other Than Personal...*	$13,073.00	$14,046.00	$14,046.00
					Current Repairs and Maintenance—			
$400.00	.....	— $200.00	$200.00	$163.76	Office Equipment	$400.00	$375.00	$250.00
16,500.00	.....	+ 1,000.00	17,500.00	17,483.54	Buildings and Grounds	14,000.00	20,000.00	18,000.00
700.00	.....	.....	700.00	693.70	Automotive	650.00	650.00	650.00
500.00	.....	+ 600.00	1,100.00	1,099.67	Household Equipment	2,000.00	3,000.00	2,000.00
.....	.....	+ 150.00	150.00	114.50	Other Equipment	.....	.....	.....
.....	.....	.....	.....	.....	Power House Repairs	8,250.00	.....	.....
$18,100.00	.....	+ $1,550.00	$19,650.00	$19,555.17	*Total Current Repairs and Maintenance*	$25,300.00	$24,025.00	$20,900.00

You are viewing an archived document from the New Jersey State Library.

					Extraordinary—			
.....	.....	+ [E]$300.00 + 4,460.00	$4,760.00	$4,749.84	Compensation Awards	.....	.....	.....
.....	.....	+ 650.00	650.00	650.00	Claim—Fioresi Brothers	.....	.....	.....
$6,000.00	.....	— 4,960.00	1,040.00	1,000.94	Family Care	.....	$5,040.00	$2,500.00
.....	$25,107.03	— 25,107.03	.....	.....	Control—Fire Protection Projects	.....	.....	.....
.....	65,115.01	— 41,802.00	23,313.01	.....	Control—Reappropriated Projects	.....	.....	.....
.....	[R]6,288.00	— 6,288.00	.....	.....	Control—Fire Loss	.....	.....	.....
.....	.....	+ 6,288.00	6,288.00	5,588.00	Fire Loss—Boiler Repairs	.....	.....	.....
$6,000.00	$96,510.04	—$66,459.03	$36,051.01	$11,988.78	*Total Extraordinary*	.....	$5,040.00	$2,500.00
					Additions and Improvements—			
$456.00	.....	.....	$456.00	$402.00	Bedside Cabinets and Lockers	.....	.....	.....
.....	.....	+ $180.00	180.00	173.69	Dietary Equipment	.....	.....	.....
.....	.....	+ 980.00	980.00	960.00	Furniture and Furnishings	.....	.....	.....
.....	.....	+ 5,407.00	5,407.00	5,095.00	Grading—Recreation Areas	.....	.....	.....
.....	.....	.....	.....	.....	Insulation	.....	$5,010.00	.....
.....	.....	.....	.....	.....	Maintenance Equipment	.....	2,954.00	$2,954.00
962.00	.....	+ 579.00	1,541.00	1,540.88	Medical Equipment	$3,353.00	.....	.....
.....	.....	.....	.....	.....	Motor Vehicles	.....	5,550.00	5,550.00
257.00	.....	— 90.00	167.00	164.19	Office Equipment	776.00	.....	.....
.....	.....	+ 274.00	274.00	274.00	Pavilion—Hunt Cottage	.....	.....	.....
600.00	.....	.....	600.00	225.00	Recreation Equipment	.....	.....	.....
.....	.....	+ 1,575.00	1,575.00	1,575.00	Sewage Disposal Equipment	.....	.....	.....
.....	.....	+ 1,870.00	1,870.00	1,856.27	T. B. Building Renovation	.....	.....	.....
700.00	.....	.....	700.00	684.67	Waterproofing Cottages	.....	.....	.....
$2,975.00	.....	+$10,775.00	$13,750.00	$12,950.70	*Total Additions and Improvements* ...	$4,129.00	$13,514.00	$8,504.00
$1,674,907.00	$96,510.04	—$47,870.18	$1,723,546.86	$1,664,943.88	*Total Appropriation*	$1,752,847.00	$1,941,725.00	$1,820,790.00

[1] Includes $11,200.00 transferred from the Salary Adjustment Account for salary adjustment and increments in 1958-59.
[2] In addition, an inventory of $20,413.01 was available on July 1, 1959.

You are viewing an archived document from the New Jersey State Library.

S 32. NEW JERSEY HOME FOR DISABLED SOLDIERS, MENLO PARK

This institution provides domiciliary and convalescent care for honorably discharged service men who are disabled and unable to provide the means necessary for their comfortable support, care and attendance. Eligibility requirements are honorable discharge from last enlistment and residence in the State for at least two years immediately preceding date of application. This institution is comprised of 103 acres and six buildings.

Workload Data:	1958 Actual	1959 Actual	1960 Appropriated	1961 Requested	1961 Recommended
Total Authorized Positions	36	37	37	37	37
Resident Employees	6	6	5	5	x x x
Average Daily Population	77	78	80	80	80
Buildings Designed for Population of	80	80	80	80	80
Ratio Positions to Population	1:2.1	1:2.1	1:2.2	1:2.2	1:2.2
Food Consumed—Daily Per Capita	$.8095	$.7692	$.7500	$.7930	$.7700
Annual Per Capita	$2,188	$2,189	$2,248	$2,466	$2,318
Daily Per Capita	$5.99	$6.00	$6.14	$6.76	$6.35

	1958 Actual	1959 Actual
Admissions	40	26
Discharges	21	19
Deaths	12	10

Year Ending June 30, 1959 — Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended
$117,786.00	.....	+$1,990.00	$122,386.00	$122,307.53
2,610.00	.....	.....	.....	.....
4,104.00	.....	— 250.00	3,854.00	3,848.90
1,000.00	.....	— 175.00	825.00	805.95
.....	.....	+ 200.00	200.00	200.00
$125,500.00	.....	+$1,765.00	[1]$127,265.00	$127,162.38

	1960 Adjusted Approp.	Year Ending June 30, 1961 — Requested	Recommended
Salaries—			
Officers and Employees	$130,568.00	$140,667.00	$131,473.00
New Position	.....	.....	.....
Food Maintenance in Lieu of Cash	3,528.00	4,284.00	4,284.00
Special Services	1,250.00	1,000.00	1,000.00
Resident Wages	.....	.....	.....
Total Salaries	$135,346.00	$145,951.00	$136,757.00

You are viewing an archived document from the New Jersey State Library.

					Materials and Supplies—			
$21,900.00	.....	.....	$21,900.00	$21,696.57	Food—Cash	[2]$21,960.00	$23,156.00	$22,484.00
400.00	.....	.....	400.00	383.36	Clothing	400.00	400.00	400.00
9,100.00	.....	.....	9,100.00	8,974.33	Fuel and Utilities	9,100.00	9,100.00	9,100.00
400.00	.....	.....	400.00	394.27	Grounds	400.00	400.00	400.00
1,600.00	.....	+ 110.00	1,710.00	1,696.09	Household	1,600.00	2,880.00	2,000.00
1,300.00	.....	+ 1,645.00	2,945.00	2,938.38	Drugs and Medical	1,500.00	2,700.00	2,500.00
400.00	.....	— 25.00	375.00	349.68	Vehicle Transportation	400.00	400.00	400.00
200.00	.....	.....	200.00	199.17	Office	200.00	300.00	300.00
100.00	.....	.....	100.00	83.42	Other Materials and Supplies	100.00	100.00	100.00
1,565.00	.....	— 190.00	1,375.00	1,367.81	Replacement: Motor Vehicles	1,810.00	.....	.....
.....	.....	.....	.....	.....	Replacement: Office Equipment	.....	859.00	859.00
.....	.....	.....	.....	.....	Replacement: Dietary Equipment	1,995.00	1,310.00	1,310.00
.....	.....	.....	.....	.....	Replacement: Furniture and Furnishings	.....	1,920.00	1,920.00
.....	.....	.....	.....	.....	Replacement: Grounds Equipment	.....	1,285.00	1,285.00
$36,965.00	.....	+$1,540.00	$38,505.00	$38,083.08	*Total Materials and Supplies*	$39,465.00	$44,810.00	$43,058.00
					Services Other Than Personal—			
$300.00	.....	+ $50.00	$350.00	$345.75	Travel	$300.00	$400.00	$350.00
640.00	.....	+ 30.00	670.00	660.69	Telephone	640.00	700.00	700.00
162.00	.....	+ 159.49	321.49	321.49	Insurance: Other Than Fire	408.00	341.00	341.00
1,334.00	.....	.....	1,334.00	1,332.12	Household	1,334.00	1,334.00	1,334.00
125.00	.....	.....	125.00	45.37	Advertising	100.00	100.00	75.00
.....	.....	.....	.....	.....	Subscriptions	.....	50.00	50.00
100.00	.....	.....	100.00	100.00	Postage	135.00	150.00	150.00
100.00	.....	.....	100.00	99.52	Entertainment	100.00	150.00	150.00
$2,761.00	.....	+ $239.49	$3,000.49	$2,904.94	*Total Services Other Than Personal*	$3,017.00	$3,225.00	$3,150.00

You are viewing an archived document from the New Jersey State Library.

S 32. NEW JERSEY HOME FOR DISABLED SOLDIERS, MENLO PARK

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Current Repairs and Maintenance—			
.....	.....	.....	.....	.....	Office Equipment	.....	$75.00	$75.00
$2,000.00	.....	+ $300.00	$2,300.00	$2,292.95	Buildings and Grounds	$1,900.00	2,300.00	1,700.00
250.00	.....	+ 25.00	275.00	270.12	Automotive	150.00	275.00	150.00
.....	.....	.....	.....	.....	Household Equipment	.....	500.00	400.00
.....	.....	.....	.....	.....	Grounds Equipment	.....	150.00	150.00
$2,250.00	.....	+ $325.00	$2,575.00	$2,563.07	*Total Current Repairs and Maintenance*	$2,050.00	$3,300.00	$2,475.00
					Additions and Improvements—			
$2,260.00	.....	.....	$2,260.00	$1,758.10	Fire Protection Equipment	.....	.....	.....
.....	.....	+$1,500.00	1,500.00	560.62	Standby Generator	.....	.....	.....
.....	.....	.....	.....	.....	Utility Tunnel Improvements	$2,200.00	$12,100.00	.....
$2,260.00	.....	+$1,500.00	$3,760.00	$2,318.72	*Total Additions and Improvements* ..	$2,200.00	$12,100.00	.....
$169,736.00	.....	+$5,369.49	$175,105.49	$173,032.19	*Total Appropriation*	$182,078.00	$209,386.00	$185,440.00

[1] Includes $1,200.00 transferred from the Salary Adjustment Account for salary adjustments and increments in 1958-59.
[2] In addition, an inventory of $2,645.33 was available on July 1, 1959.

You are viewing an archived document from the New Jersey State Library.

S 33. NEW JERSEY HOME FOR DISABLED SOLDIERS, VINELAND

Since 1900 this institution has provided nursing and domiciliary care for those citizens of New Jersey of every war and armed conflict since 1812. The institution cares for those with chronic disabilities and those having disabilities which through rehabilitation prepare them to return to the community. Members must have New Jersey residence, lack adequate means of support and care and meet other requirements. This institution is composed of 40 acres and 8 buildings.

Workload Data:	1958 Actual	1959 Actual	1960 Appropriated	1961 Requested	1961 Recommended
Total Authorized Positions	60	61	61	62	61
Resident Employees	13	12	10	10	x x x
Average Daily Population	146	152	150	175	170
Buildings Designed for Population of	300	300	300	300	300
Ratio Positions to Population	1:2.4	1:2.5	1:2.5	1:2.8	1:2.8
Food Consumed—Daily Per Capita	$.6136	$.6079	$.7000	$.7700	$.7000
Annual Per Capita	$1,900	$1,905	$2,153	$1,919	$1,881
Daily Per Capita	$5.21	$5.22	$5.88	$5.26	$5.15

	1958 Actual	1959 Actual
Admissions	47	43
Discharged	15	20
Deaths	17	18

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$196,282.00	.....	+ $1,809.08	$200,071.08	$200,068.26	Officers and Employees	$214,780.00	$220,923.00	$216,830.00
1,980.00					New Position	.....	2,520.00	.....
2,220.00	.....	+ 400.00	2,620.00	2,560.45	Food Maintenance in Lieu of Cash	2,664.00	2,988.00	2,592.00
3,000.00	.....	— 1,350.00	1,650.00	1,627.15	Special Services	2,250.00	1,450.00	1,450.00
2,000.00	.....	.....	2,000.00	1,682.92	Resident Wages	2,000.00	2,000.00	2,000.00
$205,482.00	.....	+ $859.08	[1]$206,341.08	$205,938.78	*Total Salaries*	$221,694.00	$229,881.00	$222,872.00

You are viewing an archived document from the New Jersey State Library.

S 33. NEW JERSEY HOME FOR DISABLED SOLDIERS, VINELAND

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Materials and Supplies—			
$35,770.00	.....	+ $1,600.00	$37,370.00	$34,917.18	Food—Cash	[2]$38,430.00	$49,184.00	$43,435.00
500.00	.....	.....	500.00	380.30	Clothing	500.00	630.00	612.00
20,434.00	.....	— 1,000.00	19,434.00	19,172.45	Fuel and Utilities	21,200.00	20,000.00	19,500.00
600.00	.....	.....	600.00	440.70	Grounds	600.00	600.00	600.00
4,500.00	.....	— 275.00	4,225.00	4,213.73	Household	5,142.00	6,300.00	5,100.00
3,750.00	.....	+ 250.00	4,000.00	3,580.07	Drugs and Medical	4,000.00	4,000.00	4,000.00
550.00	.....	+ 50.00	600.00	520.48	Vehicle Transportation	550.00	550.00	250.00
500.00	.....	.....	500.00	461.16	Office	500.00	600.00	550.00
200.00	.....	.....	200.00	90.88	Other Materials and Supplies	175.00	175.00	100.00
1,290.00	.....	— 580.00	710.00	705.37	Replacement: Motor Vehicles	1,810.00	.....	.....
500.00	.....	— 100.00	400.00	400.00	Replacement: Office Equipment	.....	290.00	290.00
.....	.....	+ 3,072.50	3,072.50	3,014.13	Replacement: Ceiling and Roof—Hospital	.....	.....	.....
.....	.....	.....	.....	.....	Replacement: Dietary Equipment	3,057.00	1,945.00	1,945.00
10,000.00	.....	— 10,000.00	.....	.....	Replacement: Elevator, Hospital	.....	.....	.....
.....	.....	.....	.....	.....	Replacement: Floor Covering	2,000.00	4,200.00	4,200.00
.....	.....	.....	.....	.....	Replacement: Hospital Bridge	9,377.00	.....	.....
.....	.....	.....	.....	.....	Replacement: Locks	2,193.00	.....	.....
.....	.....	.....	.....	.....	Replacement: Maintenance Equipment	.....	325.00	325.00
.....	.....	.....	.....	.....	Replacement: Mattresses	.....	1,600.00	1,600.00
.....	.....	.....	.....	.....	Replacement: Screens	.....	2,300.00	2,300.00
$78,594.00	.....	— $6,982.50	$71,611.50	$67,896.45	*Total Materials and Supplies*	$89,534.00	$92,699.00	$84,807.00
					Services Other Than Personal—			
$1,650.00	.....	— $70.00	$1,580.00	$1,468.37	Travel	$1,650.00	$500.00	$500.00
1,230.00	.....	.....	1,230.00	1,090.45	Telephone	1,100.00	1,200.00	1,200.00
1,274.00	.....	.....	1,274.00	1,266.00	Insurance: Fire	1,266.00	1,605.00	1,605.00

You are viewing an archived document from the New Jersey State Library.

797.00	.....	.....	797.00	592.14	Insurance: Other Than Fire	494.00	205.00	205.00
420.00	.....	+ 275.00	695.00	630.34	Household	420.00	1,400.00	1,400.00
50.00	.....	.....	50.00	45.25	Subscriptions and Memberships	50.00	50.00	50.00
150.00	.....	+ 40.00	190.00	190.00	Postage	200.00	300.00	300.00
500.00	.....	.....	500.00	442.35	Entertainment	500.00	500.00	500.00
$6,071.00	.....	+ $245.00	$6,316.00	$5,724.90	*Total Services Other Than Personal* ..	$5,680.00	$5,760.00	$5,760.00
					Current Repairs and Maintenance—			
$75.00	.....	.....	$75.00	$43.29	Office Equipment	$75.00	$75.00	$75.00
5,500.00	.....	+ $748.00	6,248.00	5,978.76	Buildings and Grounds	5,500.00	6,500.00	5,500.00
300.00	.....	.....	300.00	194.72	Automotive	250.00	200.00	175.00
.....	.....	+ 252.00	252.00	251.34	Household Equipment	.....	500.00	500.00
.....	.....	.....	.....	.....	Grounds Equipment	150.00	150.00	150.00
.....	.....	+ 6,600.00	6,600.00	.....	Main Building and Annex Repairs	.....	.....	.....
.....	.....	+ 3,736.00	3,736.00	3,518.84	Power House Repairs	.....	.....	.....
$5,875.00	.....	+$11,336.00	$17,211.00	$9,986.95	*Total Current Repairs and Maintenance*	$5,975.00	$7,425.00	$6,400.00
					Extraordinary—			
.....	.....	+ [R]$100.00 + 100.00	$200.00	$129.00	Compensation Award	.....	.....	.....
.....	$32,525.00	— 32,525.00	.....	.....	Control—Fire Protection Projects	.....	.....	.....
.....	51,170.21	— 49,727.50	1,442.71	.....	Control—Reappropriated Projects	.....	.....	.....
.....	[R]3,735.08	— 3,735.08	.....	.....	Control—Fire Loss	.....	.....	.....
.....	212.00	.....	212.00	.....	Control—Other Casualty	.....	.....	.....
.....	$87,642.29	—$85,787.58	$1,854.71	$129.00	*Total Extraordinary*	.....	.....	.....

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

S 33. NEW JERSEY HOME FOR DISABLED SOLDIERS, VINELAND

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Additions and Improvements—			
.....	.....	.....	.....	.....	Boiler Stack Relocation	.....	$3,000.00	.....
.....	.....	+ $4,098.00	$4,098.00	$4,098.00	Elevate Stack—Boiler House	.....	.....	.....
.....	.....	.....	.....	.....	Main Building Masonry	$6,000.00	.....	.....
.....	.....	+ 2,000.00	2,000.00	1,891.52	Standby Generators	.....	.....	.....
.....	.....	+ 2,900.00	2,900.00	2,900.00	Water System	.....	.....	.....
.....	.....	+ $8,998.00	$8,998.00	$8,889.52	*Total Additions and Improvements* ..	$6,000.00	$3,000.00	.....
$296,022.00	$87,642.29	—$71,332.00	$312,332.29	$298,565.60	*Total Appropriation*	$328,883.00	$338,765.00	$319,839.00

[1] Includes $2,500.00 transferred from the Salary Adjustment Account for salary adjustments and increments in 1958-59.
[2] In addition, an inventory of $3,020.61 was available on July 1, 1959.

You are viewing an archived document from the New Jersey State Library.

S 34. NORTH JERSEY TRAINING SCHOOL, TOTOWA

This institution was opened in 1928 and is administered by a seven-member Board of Managers appointed with the approval of the Governor and functions under the immediate direction of a Superintendent. The school now accepts all grades of mental deficients over five years of age. It is anticipated that future residents will be of the trainable and non-trainable category. The school is located three miles from Paterson, and occupies 245 acres of land upon which there are twenty-seven major buildings. Pre-placement training is provided for educable residents employing classroom techniques as well as on-the-job training methods. Trainable residents receive occupational therapy and basic handwork instruction in addition to the institutional job training program. Non-trainable residents are provided protective care and supervision.

The school also maintains a nursery which accommodates 275 young mental deficients of both sexes. Children are admitted to this facility at any age under four years and three months and remain in residence until five years of age.

Workload Data:	1958 Actual	1959 Actual	1960 Appropriated	1961 Requested	1961 Recommended
Total Authorized Positions	308	335	349	383	356
Resident Employees	82	75	75	75	x x x
Average Daily Population	933	902	1,000	1,025	1,000
Buildings Designed for Population of	1,093	1,093	1,071	1,071	1,071
Ratio Positions to Population	1:3.0	1:2.7	1:2.9	1:2.7	1:2.8
Food Consumed—Daily Per Capita	$.4849	$.4693	$.5100	$.5100	$.5100
Annual Per Capita	$1,434	$1,615	$1,701	$1,835	$1,732
Daily Per Capita	$3.93	$4.42	$4.65	$5.03	$4.75

	1958 Actual	1959 Actual
Admissions	107	104
Readmissions	1	..
Transfers In	8	10
Released to Non-Resident	172	106
Returns from Non-Resident	136	81
Discharged	2	3
Deaths	12	9
Transfers Out	133	46
Placed in Family Care	2	6
Returned from Family Care	1	2
In Family Care, June 30	1	5

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

S 34. NORTH JERSEY TRAINING SCHOOL, TOTOWA

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Salaries—			
$1,008,354.00	.....	— $9,854.00	$1,041,105.00	$1,029,566.75	Officers and Employees	$1,187,881.00	$1,298,427.00	$1,246,948.00
42,605.00	.....	.....	.....	.....	New Positions	33,120.00	95,515.00	18,648.00
13,272.00	.....	.....	13,272.00	13,272.00	Food Maintenance in Lieu of Cash	12,468.00	15,160.00	11,354.00
6,500.00	.....	— 780.00	5,720.00	5,520.50	Special Services	6,500.00	8,075.00	6,500.00
3,000.00	.....	+ 1,370.00	4,370.00	4,222.42	Patients Wages	4,100.00	4,350.00	4,350.00
$1,073,731.00	.....	— $9,264.00	$1,064,467.00	$1,052,581.67	*Total Salaries*	$1,244,069.00	$1,421,527.00	$1,287,800.00
					Materials and Supplies—			
$190,804.00	.....	—$38,852.00	$151,952.00	$151,332.05	Food—Cash	[1]$186,660.00	$190,804.00	$186,150.00
27,675.00	.....	— 2,100.00	25,575.00	25,540.42	Clothing	27,000.00	27,675.00	27,000.00
112,000.00	.....	— 24,020.00	87,980.00	85,711.62	Fuel and Utilities	98,000.00	90,000.00	90,000.00
2,000.00	.....	— 220.00	1,780.00	1,777.85	Grounds	2,000.00	1,800.00	1,800.00
33,825.00	.....	— 2,500.00	31,325.00	31,308.24	Household	30,000.00	33,825.00	31,000.00
23,841.00	.....	.....	23,841.00	23,745.83	Drugs and Medical	23,900.00	24,500.00	23,900.00
2,500.00	.....	+ 300.00	2,800.00	2,780.71	Vehicle Transportation	3,000.00	3,000.00	3,000.00
2,250.00	.....	.....	2,250.00	2,247.88	Office	2,200.00	2,300.00	2,300.00
3,750.00	.....	.....	3,750.00	3,687.15	Educational and Vocational	3,300.00	3,300.00	3,300.00
1,000.00	.....	.....	1,000.00	999.02	Tobacco and Candy	1,000.00	1,000.00	1,000.00
3,350.00	.....	— 170.00	3,180.00	3,171.37	Replacement: Motor Vehicles	2,825.00	1,700.00	1,700.00
990.00	.....	+ 54.75	1,044.75	1,031.00	Replacement: Office Equipment	919.00	3,173.00	3,173.00
1,400.00	.....	.....	1,400.00	1,397.90	Replacement: Dietary Equipment	800.00	.....	.....
2,061.00	.....	.....	2,061.00	2,007.99	Replacement: Educational Equipment	.....	.....	.....
1,300.00	.....	+ 136.60	1,436.60	1,435.81	Replacement: Electrical Items	.....	2,000.00	.....
.....	.....	.....	.....	.....	Replacement: Fire Protection Equipment	700.00	425.00	425.00
.....	.....	.....	.....	.....	Replacement: Floor Covering	1,350.00	3,450.00	3,450.00

You are viewing an archived document from the New Jersey State Library.

.....	.....	+ 9,272.00	9,272.00	.....	Replacement: Furniture and Furnishings ..	.....	9,775.00	6,850.00
2,369.00	.....	.....	2,369.00	2,368.62	Replacement: Hot Water Tanks	.....	.....	.....
1,500.00	.....	— 1,500.00	.....	.....	Replacement: Household Equipment	1,700.00	1,650.00	1,650.00
13,000.00	.....	+ 20,039.00	33,039.00	12,138.20	Replacement: Laundry Equipment	.....	5,800.00	5,800.00
3,500.00	.....	.....	3,500.00	.....	Replacement: Locks and Hardware	.....	.....	.....
.....	.....	.....	.....	.....	Replacement: Medical Equipment	1,875.00	1,100.00	.....
2,500.00	.....	.....	2,500.00	1,753.16	Replacement: Plumbing Items	.....	2,500.00	2,500.00
.....	.....	+ 8,800.00	8,800.00	2,528.41	Replacement: Power House Equipment ...	9,100.00	.....	.....
3,000.00	.....	.....	3,000.00	957.70	Replacement: Roofing	11,660.00	.....	.....
.....	.....	.....	.....	.....	Replacement: Screens	.....	2,800.00	2,800.00
900.00	.....	.....	900.00	890.00	Replacement: Stair Treads	900.00	400.00	.....
8,000.00	.....	.....	8,000.00	273.00	Replacement: Water Lines—Hospital	.....	.....	.....
$443,515.00	.....	—$30,759.65	$412,755.35	$359,083.93	*Total Materials and Supplies*	$408,889.00	$412,977.00	$397,798.00
					Services Other Than Personal—			
$1,400.00	.....	+ $150.00	$1,550.00	$1,475.24	Travel	$2,000.00	$2,000.00	$2,000.00
6,420.00	.....	+ 1,580.00	8,000.00	7,636.60	Telephone	9,950.00	9,500.00	9,500.00
66.00	.....	.....	66.00	64.35	Rent: Other	66.00	78.00	78.00
6,048.00	.....	.....	6,048.00	4,667.52	Insurance: Fire	5,143.00	4,981.00	4,981.00
672.00	.....	+ 314.96	986.96	986.96	Insurance: Other Than Fire	1,653.00	1,122.00	1,122.00
1,180.00	.....	— 270.00	910.00	896.00	Household	1,830.00	1,830.00	1,830.00
350.00	.....	.....	350.00	340.10	Advertising	200.00	200.00	200.00
200.00	.....	.....	200.00	198.58	Subscriptions and Memberships	200.00	200.00	200.00
1,000.00	.....	.....	1,000.00	999.00	Postage	1,300.00	1,100.00	1,100.00
650.00	.....	— 220.00	430.00	412.80	Miscellaneous	.....	.....	.....
500.00	.....	.....	500.00	500.00	Entertainment	500.00	500.00	500.00
$18,486.00	.....	+ $1,554.96	$20,040.96	$18,177.15	*Total Services Other Than Personal* ..	$22,842.00	$21,511.00	$21,511.00

You are viewing an archived document from the New Jersey State Library.

S 34. NORTH JERSEY TRAINING SCHOOL, TOTOWA

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Current Repairs and Maintenance—			
$700.00	.....	.....	$700.00	$647.36	Office Equipment	$700.00	$600.00	$600.00
20,000.00	.....	.....	20,000.00	19,813.66	Buildings and Grounds	20,000.00	20,000.00	20,000.00
950.00	.....	+ $150.00	1,100.00	1,078.47	Automotive	1,100.00	1,100.00	1,100.00
3,000.00	.....	.....	3,000.00	2,982.43	Household Equipment	3,000.00	3,000.00	3,000.00
4,500.00	.....	— 2,246.00	2,254.00	2,254.00	Chimney Repairs	.....	.....	.....
$29,150.00	.....	— $2,096.00	$27,054.00	$26,775.92	*Total Current Repairs and Maintenance*	$24,800.00	$24,700.00	$24,700.00
					Extraordinary—			
.....	.....	+E$5,123.00 + 11,153.00	$16,276.00	$16,265.60	Compensation Award	.....	$2,080.00	$2,080.00
.....	.....	+ 100.00	100.00	100.00	Claim—Sal Navarro	.....	.....	.....
$7,200.00	.....	— 4,110.00	3,090.00	2,929.36	Family Care	$4,800.00	12,600.00	5,000.00
.....	.....	+ 1,632.36	1,632.36	1,632.36	Fire Loss—Auditorium	.....	.....	.....
.....	R$30.00	.....	30.00	30.00	Fire Loss—Nursery	.....	.....	.....
.....	1,632.36	— 1,632.36	.....	.....	Control—Fire Loss	.....	.....	.....
.....	24,236.99	— 24,236.99	.....	.....	Control—Fire Protection Projects	.....	.....	.....
.....	96,075.72	— 71,593.61	24,482.11	.....	Control—Reappropriated Projects	.....	.....	.....
$7,200.00	$121,975.07	—$83,564.60	$45,610.47	$20,957.32	*Total Extraordinary*	$4,800.00	$14,680.00	$7,080.00
					Additions and Improvements—			
$10,500.00	.....	+$10,000.00	$20,500.00	$6,898.06	Cottage Conversion	$28,100.00	$2,536.00	$2,536.00
2,650.00	.....	+ 1,500.00	4,150.00	816.76	Dietary Equipment	4,600.00	.....	.....
.....	.....	+ 1,500.00	1,500.00	1,497.29	Electrical Items	.....	.....	.....

You are viewing an archived document from the New Jersey State Library.

1,000.00	.....	.....	1,000.00	1,000.00	Fire Protection Equipment	.....	900.00	900.00
3,850.00	.....	+ 1,380.00	5,230.00	66.65	Floor Covering	.....	3,000.00	3,000.00
600.00	.....	+ 220.00	820.00	819.00	Grounds Equipment	.....	.....	.....
.....	.....	+ 275.00	275.00	272.06	Hospital Laboratory—Nursery	.....	.....	.....
2,950.00	.....	.....	2,950.00	2,940.00	Household Equipment	.....	1,645.00	1,645.00
.....	.....	.....	.....	.....	Kitchen Range Hood	.....	15,100.00	15,100.00
3,635.00	.....	.....	3,635.00	942.89	Laundry Equipment	.....	.....	.....
1,450.00	.....	.....	1,450.00	1,395.55	Medical Equipment	750.00	2,015.00	1,625.00
1,650.00	.....	+ 256.00	1,906.00	1,906.00	Motor Vehicles	.....	.....	.....
3,000.00	.....	.....	3,000.00	2,597.00	Nursery Ventilation Improvements	.....	.....	.....
775.00	.....	— 54.75	720.25	720.25	Office Equipment	614.00	276.00	276.00
3,000.00	.....	.....	3,000.00	2,930.10	Outside Lighting	.....	.....	.....
$35,060.00	.....	+$15,076.25	$50,136.25	$24,801.61	*Total Additions and Improvements* ...	$34,064.00	$25,472.00	$25,082.00
$1,607,142.00	$121,975.07	—$109,053.04	$1,620,064.03	$1,502,377.60	*Total Appropriation*	$1,739,464.00	$1,920,867.00	$1,763,971.00

[1] In addition, an inventory of $7,187.46 was available on July 1, 1959.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

S 35. NEW JERSEY REFORMATORY, ANNANDALE

This is a minimum security, cottage type reformatory for males age 15 to 21, who have no previous commitment to a reformatory or prison. Sentences are indeterminate and the Board of Managers is the paroling authority. The institution has as its objective the inculcation of acceptable standards of good citizenship including good work habits, sound social values and the establishment of attainable goals. The training program consists of social education, pre-vocational training, group psychotherapy, and individual counseling with extensive recreation activities.

Seven State-Use Industries produce a variety of products for this and other institutions, and an extensive farming operation is maintained at the institution, Clinton Reformatory for Women and Round Valley. Details are sent out daily to work at other institutions and on projects for the Department of Conservation and Economic Development. The forestry camp at High Point Park provides a pre-release assignment for an average of 50 boys. The institution is comprised of 747 acres, with 59 permanent buildings.

Workload Data:	1958 Actual	1959 Actual	1960 Appropriated	1961 Requested	1961 Recommended
Total Authorized Positions	159	167	177	194	190*
Resident Employees	11	13	15	13	x x x
Average Daily Population	558	598	625	600	600
Buildings Designed for Population of	468	518	518	518	518
Ratio Positions to Population	1:3.5	1:3.6	1:3.5	1:3.1	1:3.2
Food Consumed—Daily Per Capita	$.4968	$.5062	$.5500	$5950	$.5700
Annual Per Capita	$1,808	$1,858	$1,836	$2,095	$1,988
Daily Per Capita	$4.95	$5.09	$5.02	$5.74	$5.45

	1958 Actual	1959 Actual
Commitments	630	637
Transferred In	54	75
Returns from Non-Resident	217	188
Expiration of Maximum	7	12
Transferred Out	36	34
Other Discharges	74	145
Released to Non-Resident	764	744

*Includes six Positions Transferred from the Bureau of State Use Industries.

You are viewing an archived document from the New Jersey State Library.

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Salaries—			
$714,356.00	.....	+$51,970.00	$784,006.00	$782,762.48	Officers and Employees	$785,940.00	$866,903.00	$846,722.00
17,680.00	.....	.....	.....	.....	New Positions	40,200.00	45,430.00	20,519.00
20,424.00	.....	+ 1,140.00	21,564.00	21,564.00	Food Maintenance in Lieu of Cash	20,712.00	20,898.00	20,814.00
2,100.00	.....	+ 2,400.00	4,500.00	4,498.91	Special Services	2,100.00	2,100.00	2,100.00
6,000.00	.....	— 1,861.00	4,139.00	4,117.22	Inmates Wages	17,000.00	17,000.00	17,000.00
$760,560.00	.....	+$53,649.00	$814,209.00	$812,942.61	*Total Salaries*	$865,952.00	$952,331.00	$907,155.00
					Materials and Supplies—			
.....	.....	.....	.....	$116,018.57	Food—Gross	$125,812.00	$130,214.00	$124,830.00
.....	.....	.....	.....	58,464.39	Less: Farm Production	52,000.00	54,000.00	54,000.00
$63,431.00	.....	— $5,550.00	$57,881.00	$57,554.18	Food—Cash	[1]$73,812.00	$76,214.00	$70,830.00
25,875.00	.....	+ 1,500.00	27,375.00	27,373.98	Clothing	28,125.00	27,300.00	27,300.00
4,500.00	.....	— 2,450.00	2,050.00	2,002.85	Clothing—Parolees	4,500.00	4,500.00	4,500.00
.....	.....	.....	.....	.....	Clothing—Officers	.....	8,250.00	.....
64,000.00	.....	— 5,759.00	58,241.00	58,239.78	Fuel and Utilities	62,000.00	62,000.00	62,000.00
25,000.00	.....	+ 26,200.00	51,200.00	51,200.00	Farm and Grounds	25,000.00	25,000.00	25,000.00
11,500.00	.....	+ 600.00	12,100.00	12,059.91	Household	12,500.00	13,800.00	12,600.00
4,600.00	.....	+ 750.00	5,350.00	5,325.68	Drugs and Medical	5,000.00	5,000.00	5,000.00
3,300.00	.....	+ 600.00	3,900.00	3,899.68	Vehicle Transportation	3,600.00	3,800.00	3,600.00
1,200.00	.....	+ 625.00	1,825.00	1,823.14	Office	1,675.00	1,800.00	1,750.00
150.00	.....	+ 100.00	250.00	248.28	Printing	150.00	150.00	150.00
2,900.00	.....	— 465.00	2,435.00	2,417.03	Educational and Vocational	2,575.00	2,575.00	2,575.00
1,000.00	.....	— 40.00	960.00	947.09	Tobacco and Candy	400.00	400.00	400.00
2,950.00	.....	+ 100.00	3,050.00	3,030.85	Replacement: Motor Vehicles	5,975.00	9,125.00	6,375.00
1,200.00	.....	+ 474.00	1,674.00	1,668.25	Replacement: Office Equipment	622.00	815.00	815.00
.....	.....	+ 3,000.00	3,000.00	2,987.00	Replacement: Beds—Inmates	2,000.00	2,000.00	2,000.00

You are viewing an archived document from the New Jersey State Library.

S 35. NEW JERSEY REFORMATORY, ANNANDALE

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$1,300.00	.....	+ $630.00	$1,930.00	$1,913.27	Replacement: Dietary Equipment	$1,300.00	$700.00	$700.00
.....	.....	.....	.....	.....	Replacement: Electrical Equipment	.....	3,700.00	3,700.00
.....	.....	+ 1,700.00	1,700.00	.....	Replacement: Farm Buildings	.....	.....	.....
3,500.00	.....	+ 12,380.00	15,880.00	12,232.10	Replacement: Farm Equipment	.....	.....	.....
.....	.....	.....	.....	.....	Replacement: Fire Protection Equipment..	.....	700.00	700.00
.....	.....	.....	.....	.....	Replacement: Furniture—Inmates	3,000.00	.....	.....
5,500.00	.....	.....	5,500.00	188.00	Replacement: Locks and Hardware	3,500.00	.....	.....
.....	.....	.....	.....	.....	Replacement: Maintenance Equipment ...	1,200.00	.....	.....
.....	.....	.....	.....	.....	Replacement: Mattresses	4,000.00	4,000.00	4,000.00
.....	.....	.....	.....	.....	Replacement: Medical Equipment	.....	620.00	620.00
3,500.00	.....	.....	3,500.00	3,454.95	Replacement: Plumbing Items	.....	9,200.00	9,200.00
1,000.00	.....	+ 2,790.00	3,790.00	3,789.70	Replacement: Power House Equipment ..	.....	.....	.....
.....	.....	.....	.....	.....	Replacement: Protective Equipment	300.00	300.00	300.00
.....	.....	+ 2,978.00	2,978.00	2,977.37	Replacement: Roofs	.....	.....	.....
.....	.....	.....	.....	.....	Replacement: Transformer	2,500.00	.....	.....
.....	.....	.....	.....	.....	Replacement: Window Frames	.....	2,000.00	2,000.00
$226,406.00	.....	+$40,163.00	$266,569.00	$255,333.09	*Total Materials and Supplies*	$243,734.00	$263,949.00	$246,115.00
					Services Other Than Personal—			
$700.00	.....	+ $240.00	$940.00	$809.13	Travel	$950.00	$800.00	$800.00
2,140.00	.....	— 165.00	1,975.00	1,953.97	Telephone	2,140.00	2,140.00	2,140.00
66.00	.....	.....	66.00	64.35	Rent: Other	66.00	66.00	66.00
6,521.00	.....	+ 1,045.03	7,566.03	7,566.03	Insurance: Fire	6,521.00	7,780.00	7,780.00
1,081.00	.....	+ 34.24	1,115.24	1,115.24	Insurance: Other Than Fire	2,105.00	1,183.00	1,183.00
2,680.00	.....	+ 186.00	2,866.00	2,866.00	Household	2,680.00	3,080.00	3,080.00

You are viewing an archived document from the New Jersey State Library.

100.00	.....	.....	100.00	98.15	Subscriptions and Memberships	100.00	100.00	100.00
8,000.00	.....	— 700.00	7,300.00	7,280.00	Payments to Discharged Inmates	8,000.00	7,500.00	7,500.00
575.00	.....	+ 200.00	775.00	775.00	Postage	650.00	800.00	800.00
600.00	.....	.....	600.00	590.10	Entertainment	600.00	600.00	600.00
$22,463.00	.....	+ $840.27	$23,303.27	$23,117.97	*Total Services Other Than Personal* ..	$23,812.00	$24,049.00	$24,049.00
					Current Repairs and Maintenance—			
$500.00	.....	+ $150.00	$650.00	$649.82	Office Equipment	$500.00	$650.00	$550.00
12,000.00	.....	+ 1,800.00	13,800.00	13,781.00	Buildings and Grounds	11,800.00	14,000.00	12,500.00
700.00	.....	.....	700.00	685.08	Automotive	700.00	700.00	700.00
100.00	.....	+ 400.00	500.00	492.80	Household Equipment	300.00	500.00	500.00
1,000.00	.....	+ 760.00	1,760.00	1,751.15	Farm Equipment	1,000.00	1,000.00	1,000.00
500.00	.....	+ 302.00	802.00	802.00	Paint Water Tank	.....	.....	.....
.....	.....	+ 1,240.00	1,240.00	1,240.00	Repairs No. 3 Well	.....	.....	.....
.....	.....	+ 1,500.00	1,500.00	.....	Silo Repairs	.....	.....	.....
$14,800.00	.....	+ $6,152.00	$20,952.00	$19,401.85	*Total Current Repairs and Maintenance*	$14,300.00	$16,850.00	$15,250.00
					Extraordinary—			
$1,001.00	.....	+ E$200.00 + 341.00	$1,542.00	$1,499.20	Compensation Awards	.....	.....	.....
.....	R$63,156.49	— 62,630.00	526.49	.....	Control—Farm Production	.....	.....	.....
.....	7,406.62	— 7,405.00	1.62	.....	Control—Fire Protection Projects	.....	.....	.....
.....	37,301.15	— 16,478.00	20,823.15	.....	Control—Reappropriated Projects	.....	.....	.....
.....	R 802.12 69.40	— 821.52	50.00	.....	Control—Fire Loss	.....	.....	.....
.....	205,000.00	—154,678.48	50,321.52	12.20	Fire Loss—Cottages	.....	.....	.....
$1,001.00	$313,735.78	—$241,472.00	$73,264.78	$1,511.40	*Total Extraordinary*	.....	.....	.....

You are viewing an archived document from the New Jersey State Library.

S 35. NEW JERSEY REFORMATORY, ANNANDALE

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Additions and Improvements—			
$1,400.00	.....	+ $955.00	$2,355.00	$2,337.12	Dietary Equipment	$350.00	$1,700.00	$1,700.00
600.00	.....	.....	600.00	539.78	Educational Equipment	.....	.....	.....
1,700.00	.....	.....	1,700.00	1,325.17	Farm Equipment	.....	.....	.....
.....	.....	+ 2,390.00	2,390.00	362.01	Farm Improvements	.....	.....	.....
.....	.....	.....	.....	.....	Fire Protection Equipment	500.00	500.00	500.00
.....	.....	.....	.....	.....	Furnishings and Equipment—High Point	.....	1,250.00	1,250.00
.....	.....	+ 9,560.00	9,560.00	8,291.41	Inmate Housing—High Point	.....	.....	.....
500.00	.....	.....	500.00	424.34	Maintenance Equipment	.....	.....	.....
.....	.....	+ 500.00	500.00	500.00	Motor Vehicles	.....	.....	.....
.....	.....	+ 715.00	715.00	681.42	Office Equipment	514.00	342.00	342.00
300.00	.....	.....	300.00	299.62	Protective Equipment	.....	.....	.....
.....	.....	.....	.....	.....	Refuse Disposal Equipment	.....	11,000.00	11,000.00
$4,500.00	.....	+$14,120.00	$18,620.00	$14,760.87	*Total Additions and Improvements*	$1,364.00	$14,792.00	$14,792.00
$1,029,730.00	$313,735.78	—$126,547.73	$1,216,918.05	$1,127,067.79	*Total Appropriation*	$1,149,162.00	$1,271,971.00	$1,207,361.00

[1] In addition, an inventory of $8,308.54 was available on July 1, 1959.

You are viewing an archived document from the New Jersey State Library.

S 36. NEW JERSEY REFORMATORY, BORDENTOWN

This is a reformatory for males, sixteen to thirty, who have not previously served a sentence in a prison or penitentiary. This medium security institution emphasizes social adjustment through social education classes, group psychotherapy, social casework and psychiatric treatment. The institution maintains a farm in addition to several State use industries. Paroles are granted by the Board of Managers. The institution is comprised of 589 acres, with 300 additional acres of farmland under care at the Johnstone Training and Research Center, with 26 permanent buildings.

Workload Data:	1958 Actual	1959 Actual	1960 Appropriated	1961 Requested	1961 Recommended
Total Authorized Positions	198	200	210	227	227*
Resident Employees	4	4	4	4	x x x
Average Daily Population	615	669	625	700	700
Buildings Designed for Population of	600	600	600	600	600
Ratio Positions to Population	1:3.1	1:3.3	1:3.0	1:3.1	1:3.1
Food Consumed—Daily Per Capita	$.5523	$.5874	$.5600	$.5700	$.5700
Annual Per Capita	$1,950	$1,926	$2,049	$1,987	$1,923
Daily Per Capita	$5.34	$5.28	$5.60	$5.44	$5.27

* Includes nine Positions Transferred from Bureau of State Use Industries.

	1958 Actual	1959 Actual
Commitments	437	467
Transferred In	57	37
Returns from Non-Resident	121	122
Expiration of Maximum	48	42
Transferred Out	91	102
Other Discharges	9	19
Released to Non-Resident	429	427

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$860,760.00	.....	+$39,581.00	$908,201.00	$908,138.91	Officers and Employees	$918,678.00	$1,006,642.00	$986,192.00
7,860.00	.....	.....	.....	.....	New Positions	39,240.00	10,023.00	10,023.00
.....	.....	.....	.....	.....	Position Transferred from Another Institution	5,492.00	.....	.....
17,412.00	.....	+ 253.00	17,665.00	17,664.80	Food Maintenance in Lieu of Cash	17,520.00	20,304.00	18,792.00
6,400.00	.....	.....	6,400.00	6,371.71	Special Services	6,200.00	8,900.00	6,200.00
12,500.00	.....	+ 3,470.00	15,970.00	15,968.26	Inmates Wages	12,500.00	23,500.00	23,500.00
$904,932.00	.....	+$43,304.00	[1]$948,236.00	$948,143.68	*Total Salaries*	$999,630.00	$1,069,369.00	$1,044,707.00

You are viewing an archived document from the New Jersey State Library.

S 36. NEW JERSEY REFORMATORY, BORDENTOWN

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Materials and Supplies—			
.....	.....	.....	.....	$144,446.11	Food—Gross	$128,100.00	$145,635.00	$145,635.00
.....	.....	.....	.....	58,042.65	Less: Farm Production	89,500.00	90,000.00	90,000.00
$38,250.00	.....	+$48,200.00	$86,450.00	$86,403.46	Food—Cash	[2]$38,600.00	$55,635.00	$55,635.00
28,125.00	.....	+ 1,800.00	29,925.00	29,925.00	Clothing	28,125.00	31,500.00	31,500.00
5,000.00	.....	.....	5,000.00	4,973.95	Clothing—Parolees	5,000.00	5,000.00	5,000.00
.....	.....	.....	.....	.....	Clothing—Officers	.....	9,525.00	.....
80,000.00	.....	— 23,850.00	56,150.00	56,107.90	Fuel and Utilities	68,000.00	60,000.00	60,000.00
45,000.00	.....	+ 6,300.00	51,300.00	51,265.36	Farm and Grounds	45,000.00	45,000.00	45,000.00
13,125.00	.....	+ 840.00	13,965.00	13,949.11	Household	13,125.00	16,100.00	14,700.00
10,000.00	.....	+ 2,000.00	12,000.00	11,777.24	Laundry Service Supplies	10,000.00	10,000.00	10,000.00
6,250.00	.....	.....	6,250.00	6,247.29	Drugs and Medical	6,250.00	7,000.00	7,000.00
2,000.00	.....	.....	2,000.00	1,996.24	Vehicle Transportation	2,000.00	2,000.00	2,000.00
2,000.00	.....	+ 250.00	2,250.00	2,227.55	Office	2,200.00	2,300.00	2,300.00
200.00	.....	.....	200.00	172.46	Printing	250.00	300.00	250.00
3,300.00	.....	— 20.00	3,280.00	3,230.54	Educational and Vocational	3,600.00	3,600.00	3,600.00
5,415.00	.....	+ 136.00	5,551.00	5,494.03	Replacement: Motor Vehicles	.....	3,950.00	.....
210.00	.....	.....	210.00	187.75	Replacement: Office Equipment	543.00	.....	.....
1,600.00	.....	.....	1,600.00	1,585.50	Replacement: Auditorium Benches	.....	.....	.....
.....	.....	.....	.....	.....	Replacement: Communication System	1,450.00	.....	.....
.....	.....	+ 5,345.00	5,345.00	777.15	Replacement: Dairy Equipment	.....	.....	.....
.....	.....	.....	.....	.....	Replacement: Dietary Equipment	480.00	5,115.00	3,615.00
700.00	.....	+ 1,000.00	1,700.00	1,485.02	Replacement: Educational Equipment	.....	.....	.....
2,200.00	.....	+ 220.00	2,420.00	2,197.14	Replacement: Electrical Items	.....	.....	.....
2,500.00	.....	+ 2,873.00	5,373.00	5,248.00	Replacement: Farm Equipment	4,000.00	.....	.....

You are viewing an archived document from the New Jersey State Library.

3,000.00	.....	.....	3,000.00	2,973.00	Replacement: Furniture	500.00	.....	.....
9,000.00	.....	.....	9,000.00	308.00	Replacement: Heating Equipment	2,000.00	.....	.....
1,000.00	.....	.....	1,000.00	34.00	Replacement: Household Equipment	1,300.00	5,450.00	5,450.00
3,225.00	.....	.....	3,225.00	3,220.14	Replacement: Mattresses	.....	2,800.00	2,800.00
.....	.....	+ 1,557.00	1,557.00	385.66	Replacement: Plumbing Items	.....	.....	.....
.....	.....	+ 3,528.14	3,528.14	3,321.62	Replacement: Power House Equipment ...	.....	8,000.00	8,000.00
750.00	.....	.....	750.00	750.00	Replacement: Protective Equipment	250.00	500.00	500.00
1,400.00	.....	.....	1,400.00	182.25	Replacement: Recreational Equipment ...	.....	.....	.....
5,600.00	.....	.....	5,600.00	3,401.00	Replacement: Refrigeration Equipment ...	.....	.....	.....
.....	.....	+ 8,700.00	8,700.00	894.86	Replacement: Repointing Masonry	10,000.00	.....	.....
2,250.00	.....	.....	2,250.00	77.00	Replacement: Security Items	1,100.00	.....	.....
$272,100.00	.....	+$58,879.14	$330,979.14	$300,798.22	*Total Materials and Supplies*	$243,773.00	$273,775.00	$257,350.00
					Services Other Than Personal—			
$1,600.00	.....	— $683.00	$917.00	$884.02	Travel	$1,500.00	$1,500.00	$1,200.00
2,300.00	.....	.....	2,300.00	2,299.87	Telephone	2,300.00	2,400.00	2,400.00
66.00	.....	.....	66.00	64.35	Rent: Other	66.00	66.00	66.00
4,368.00	.....	+ 23.20	4,391.20	4,391.20	Insurance: Fire	4,391.00	4,829.00	4,829.00
450.00	.....	+ 345.64	795.64	795.64	Insurance: Other Than Fire	1,138.00	1,060.00	1,060.00
.....	.....	.....	.....	.....	Household	.....	930.00	930.00
300.00	.....	— 100.00	200.00	198.47	Advertising	300.00	200.00	200.00
100.00	.....	.....	100.00	96.04	Subscriptions and Memberships	100.00	200.00	100.00
4,500.00	.....	.....	4,500.00	4,455.00	Payments to Discharged Inmates	4,500.00	5,000.00	5,000.00
600.00	.....	+ 100.00	700.00	700.00	Postage	800.00	800.00	800.00
125.00	.....	.....	125.00	113.63	Miscellaneous	125.00	125.00	125.00
$14,409.00	.....	— $314.16	$14,094.84	$13,998.22	*Total Services Other Than Personal* ..	$15,220.00	$17,110.00	$16,710.00
					Current Repairs and Maintenance—			
$850.00	.....	.....	$850.00	$578.71	Office Equipment	$850.00	$850.00	$850.00
15,000.00	.....	+ $2,100.00	17,100.00	16,606.02	Buildings and Grounds	15,000.00	17,000.00	16,000.00
900.00	.....	.....	900.00	645.89	Automotive	900.00	900.00	900.00

You are viewing an archived document from the New Jersey State Library.

S 36. NEW JERSEY REFORMATORY, BORDENTOWN

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$1,600.00	.....	+ $4,360.00	$5,960.00	$4,916.44	Household Equipment	$3,050.00	$4,000.00	$3,000.00
1,900.00	.....	+ 850.00	2,750.00	2,750.00	Farm Equipment	1,900.00	2,750.00	1,900.00
.....	.....	.....	.....	.....	Repairs to Residence	.....	5,000.00	5,000.00
$20,250.00	.....	+ $7,310.00	$27,560.00	$25,497.06	*Total Current Repairs and Maintenance*	$21,700.00	$30,500.00	$27,650.00
					Extraordinary—			
.....	.....	+ E$285.00 + 1,204.00	$1,489.00	$1,448.91	Compensation Awards	.....	.....	.....
.....	R$63,212.51	— 59,708.00	3,504.51	.....	Control—Farm Production	.....	.....	.....
.....	9,454.06	— 240.00	9,214.06	.....	Control—Fire Protection Projects	.....	.....	.....
.....	61,266.17	— 34,331.14	26,935.03	.....	Control—Reappropriated Projects	.....	.....	.....
.....	35.00	.....	35.00	.....	Control—Other Casualty	.....	.....	.....
.....	R 510.00 18,947.70	— 19,157.70	300.00	.....	Control—Fire Loss	.....	.....	.....
.....	.....	+ 4,750.00	4,750.00	4,602.00	Fire Loss—Laundry	.....	.....	.....
.....	.....	+ 641.00	641.00	471.46	Fire Loss Repairs	.....	.....	.....
.....	$153,425.44	—$106,556.84	$46,868.60	$6,522.37	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
.....	.....	.....	.....	.....	Dietary Equipment	$1,600.00	.....	.....
.....	.....	+ $240.00	$240.00	$240.00	Fire Protection Equipment	.....	.....	.....
$3,000.00	.....	.....	3,000.00	2,996.00	Furnishings—Inmates	.....	.....	.....
.....	.....	.....	.....	.....	Heating Equipment	8,800.00	.....	.....

You are viewing an archived document from the New Jersey State Library.

11,000.00	.....	— 10,570.00	430.00	377.00	Incinerator	.....	.....	.....
.....	.....	.....	.....	.....	Maintenance Equipment	.....	$920.00	.....
700.00	.....	+ 2,220.00	2,920.00	2,888.58	Office Equipment	300.00	1,900.00	$1,900.00
3,000.00	.....	+ 1,607.00	4,607.00	4,607.00	Power House Equipment	.....	.....	.....
.....	.....	+ 10,570.00	10,570.00	10,561.20	Refuse Disposal Equipment	.....	.....	.....
$17,700.00	.....	+ $4,067.00	$21,767.00	$21,669.78	*Total Additions and Improvements* ..	$10,700.00	$2,820.00	$1,900.00
$1,229,391.00	$153,425.44	+ $6,689.14	$1,389,505.58	$1,316,629.33	*Total Appropriation*	$1,291,023.00	$1,393,574.00	$1,348,317.00

[1] Includes $12,000.00 transferred from the Salary Adjustment Account for salary adjustments and increments in 1958-59.
[2] In addition, an inventory of $7,411.18 was available on July 1, 1959.

You are viewing an archived document from the New Jersey State Library.

S 37. NEW JERSEY REFORMATORY FOR WOMEN, CLINTON

"Clinton Farms" is a cottage type, open institution for females sixteen years and over. About one-half the population is under age twenty-five with a great increase in teen-agers. The offenses range from juvenile delinquency and minor offenses to homicides. Minimum-maximum sentences are mandatory in homicide and certain Narcotic Act violations. The State Parole Board paroles in such cases. The institution's Board of Managers is the parole authority for all indeterminate sentences. Self-government and training for self-support are program keystones. Vocational training includes power sewing, beauty culture, home economics, home and dental nursing, infant care, food preparation and service, laundry, truck gardening and poultry husbandry. The medical services are affiliated with the Hunterdon Medical Center. The Diagnostic Center furnishes psychiatric-clinical services. The educational program stresses orientation to the institution, human relations, community living and constructive leisure time activities. "Day Parole" in the immediate vicinity is a privilege granted those in good standing as a means of partial self-support and in preparation of regular parole.

Workload Data:	1958 Actual	1959 Actual	1960 Appropriated	1961 Requested	1961 Recommended
Total Authorized Positions	160	160	160	167	164*
Resident Employees	49	54	54	54	x x x
Average Daily Population	331	327	340	340	325
Buildings Designed for Population of	169	169	169	169	169
Ratio Positions to Population	1:2.1	1:2.1	1:2.1	1:2.0	1:2.0
Food Consumed—Daily Per Capita	$.5075	$.4971	$.5100	$.5650	$.5200
Annual Per Capita	$2,235	$2,430	$2,604	$2,773	$2,753
Daily Per Capita	$6.12	$6.66	$7.11	$7.60	$7.54

	1958 Actual	1959 Actual
Commitments	116	144
Transferred In	28	30
Returns from Non-Resident	122	151
Expiration of Maximum	28	19
Other Discharges	6	9
Released to Non-Resident	291	277

*Includes six Positions Transferred From Bureau of State Use Industries.

You are viewing an archived document from the New Jersey State Library.

Year Ending June 30, 1959							Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Salaries—			
$590,628.00	.....	— $9,719.00	$580,909.00	$569,314.92	Officers and Employees	$640,045.00	$677,321.00	$662,476.00
.....	.....	.....	.....	.....	New Positions	.....	11,722.00	.....
22,302.00	.....	— 700.00	21,602.00	21,593.09	Food Maintenance in Lieu of Cash	19,884.00	20,928.00	20,928.00
15,000.00	.....	+ 4,415.00	19,415.00	19,404.52	Special Services	14,800.00	18,000.00	15,000.00
3,000.00	.....	.....	3,000.00	3,000.00	Inmates Wages	9,000.00	10,000.00	9,000.00
$630,930.00	.....	— $6,004.00	[1]$624,926.00	$613,312.53	*Total Salaries*	$683,729.00	$737,971.00	$707,404.00
					Materials and Supplies—			
.....	.....	.....	.....	$57,976.29	Food—Gross	$63,464.00	$70,116.00	$61,685.00
.....	.....	.....	.....	15,271.05	Less: Farm Production	15,000.00	15,000.00	15,000.00
$52,014.00	.....	— $7,500.00	$44,514.00	$42,705.24	Food—Cash	[2]$48,464.00	$55,116.00	$46,685.00
16,200.00	.....	— 1,575.00	14,625.00	14,619.26	Clothing	15,300.00	15,300.00	14,625.00
3,000.00	.....	.....	3,000.00	2,998.88	Clothing—Parolees	3,000.00	3,000.00	3,000.00
53,000.00	.....	— 7,375.00	45,625.00	42,025.86	Fuel and Utilities	48,600.00	45,000.00	45,000.00
9,910.00	.....	.....	9,910.00	9,896.17	Farm and Grounds	9,900.00	9,900.00	9,900.00
12,240.00	.....	— 1,000.00	11,240.00	11,236.88	Household	11,560.00	11,560.00	11,050.00
9,360.00	.....	+ 1,200.00	10,560.00	10,560.00	Drugs and Medical	8,840.00	10,550.00	10,075.00
1,900.00	.....	.....	1,900.00	1,899.31	Vehicle Transportation	2,000.00	2,000.00	2,000.00
1,400.00	.....	.....	1,400.00	1,394.95	Office	1,300.00	1,400.00	1,300.00
2,400.00	.....	.....	2,400.00	2,386.22	Educational and Vocational	2,250.00	2,400.00	2,250.00
1,000.00	.....	.....	1,000.00	999.18	Tobacco and Candy	500.00	1,000.00	500.00
1,250.00	.....	.....	1,250.00	1,239.91	Cannery	.....	.....	.....
.....	.....	.....	.....	.....	Replacement: Motor Vehicles	3,875.00	4,700.00	4,150.00
500.00	.....	.....	500.00	478.21	Replacement: Office Equipment	709.00	298.00	298.00
1,320.00	.....	.....	1,320.00	833.32	Replacement: Dietary Equipment	600.00	4,545.00	2,400.00
.....	.....	.....	.....	.....	Replacement: Educational Equipment	160.00	.....	.....
.....	.....	+ 900.00	900.00	755.00	Replacement: Electrical Distribution	3,694.00	.....	.....
.....	.....	.....	.....	.....	Replacement: Floor Covering	.....	1,706.00	.....
1,177.00	.....	.....	1,177.00	1,009.03	Replacement: Furniture and Furnishings	.....	1,414.00	1,414.00

You are viewing an archived document from the New Jersey State Library.

S 37. NEW JERSEY REFORMATORY FOR WOMEN, CLINTON

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	.....	+ $60.00	$60.00	$60.00	Replacement: Grounds Equipment	$1,000.00	.....	.....
.....	.....	.....	.....	.....	Replacement: Household Equipment	2,851.00	$350.00	$350.00
$1,700.00	.....	+ 4,525.00	6,225.00	4,503.61	Replacement: Laundry Equipment	.....	.....	.....
.....	.....	.....	.....	.....	Replacement: Lighting	.....	660.00	.....
.....	.....	.....	.....	.....	Replacement: Roof and Gutters	5,738.00	.....	.....
$168,371.00	.....	—$10,765.00	$157,606.00	$149,601.03	*Total Materials and Supplies*	$170,341.00	$170,899.00	$154,997.00
					Services Other Than Personal—			
$1,600.00	.....	+ $40.00	$1,640.00	$1,589.87	Travel	$1,250.00	$1,650.00	$1,650.00
3,750.00	.....	— 300.00	3,450.00	3,348.31	Telephone	3,400.00	3,400.00	3,400.00
66.00	.....	.....	66.00	64.35	Rent: Other	72.00	75.00	75.00
4,166.00	.....	.....	4,166.00	4,062.96	Insurance: Fire	1,980.00	3,218.00	3,218.00
500.00	.....	+ 1,658.06	2,158.06	2,158.06	Insurance: Other Than Fire	1,312.00	995.00	995.00
330.00	.....	.....	330.00	326.39	Household	660.00	1,060.00	1,060.00
150.00	.....	.....	150.00	145.76	Subscriptions and Memberships	150.00	150.00	150.00
5,000.00	.....	— 1,200.00	3,800.00	3,782.36	Payments to Discharged Inmates	4,500.00	4,500.00	4,500.00
900.00	.....	.....	900.00	829.50	Postage	1,200.00	1,200.00	1,200.00
1,100.00	.....	.....	1,100.00	1,092.41	Entertainment	1,100.00	1,100.00	1,100.00
$17,562.00	.....	+ $198.06	$17,760.06	$17,399.97	*Total Services Other Than Personal* ..	$15,624.00	$17,348.00	$17,348.00
					Current Repairs and Maintenance—			
$600.00	.....	.....	$600.00	$573.20	Office Equipment	$670.00	$670.00	$670.00
11,000.00	.....	.....	11,000.00	10,960.24	Buildings and Grounds	11,000.00	13,500.00	12,000.00
750.00	.....	.....	750.00	746.93	Automotive	750.00	750.00	750.00
1,325.00	.....	+ $580.00	1,905.00	1,905.00	Household Equipment	1,100.00	1,500.00	1,500.00
200.00	.....	.....	200.00	172.46	Farm Equipment	200.00	200.00	200.00

You are viewing an archived document from the New Jersey State Library.

.....	.....	.....	.....	.....	Paint and Repair Water Tank	1,900.00	.....	.....
$13,875.00	.....	+ $580.00	$14,455.00	$14,357.83	*Total Current Repairs and Maintenance*	$15,620.00	$16,620.00	$15,120.00
					Extraordinary—			
.....	.....	+ E$300.00 + 400.00	$700.00	$533.70	Compensation Award	.....	.....	.....
.....	R $213.00	— 213.00	.....	.....	Control—Farm Production	.....	.....	.....
.....	32,916.05	.....	32,916.05	.....	Control—Fire Protection Projects	.....	.....	.....
.....	27,181.40	— 27,181.40	.....	.....	Control—Reappropriated Projects	.....	.....	.....
.....	R 72.07	— 72.07	.....	.....	Control—Fire Loss	.....	.....	.....
.....	.....	+ 72.07	72.07	72.07	Fire Loss—Laundry	.....	.....	.....
.....	$60,382.52	—$26,694.40	$33,688.12	$605.77	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
.....	.....	.....	.....	.....	Dietary Equipment	$1,745.00	.....	.....
.....	.....	+ $800.00	$800.00	$674.65	Educational Equipment	.....	.....	.....
.....	.....	+ 153.00	153.00	146.00	Farm Equipment	.....	.....	.....
$790.00	.....	.....	790.00	523.08	Fire Protection Equipment	.....	.....	.....
.....	.....	.....	.....	.....	Floor Covering	2,900.00	.....	.....
345.00	.....	.....	345.00	269.66	Furniture and Furnishings	.....	.....	.....
.....	.....	.....	.....	.....	Heating System Improvements	.....	$4,494.00	.....
559.00	.....	.....	559.00	489.03	Household Equipment	221.00	330.00	$330.00
1,000.00	.....	— 120.00	880.00	822.19	Medical Equipment	.....	1,233.00	.....
897.00	.....	.....	897.00	887.14	Office Equipment	341.00	360.00	360.00
.....	.....	+ 11,236.40	11,236.40	6,714.95	Powerhouse Equipment	.....	.....	.....
.....	.....	.....	.....	.....	Recreation Facilities	.....	6,559.00	.....
$3,591.00	.....	+$12,069.40	$15,660.40	$10,526.70	*Total Additions and Improvements* ..	$5,207.00	$12,976.00	$690.00
$834,329.00	$60,382.52	—$30,615.94	$864,095.58	$805,803.83	*Total Appropriation*	$890,521.00	$955,814.00	$895,559.00

[1] Includes $29,000.00 transferred from the Salary Adjustment Account for salary adjustments and increments in 1958-59.
[2] In addition, an inventory of $5,133.21 was available on July 1, 1959.

You are viewing an archived document from the New Jersey State Library.

S 38. NEW JERSEY SANATORIUM FOR CHEST DISEASES, GLEN GARDNER

The objectives are the care and treatment of residents of the State afflicted with tuberculosis or diseases of the respiratory organs requiring prolonged convalescence. This institution accepts residents of the State of either sex. Diagnostic and therapeutic clinics are operated only at the Sanatorium. The institution is comprised of six hundred acres with forty-nine buildings. It is a fully accredited hospital with resident medical staff and visiting surgical staff.

Workload Data:	1958 Actual	1959 Actual	1960 Appropriated	1961 Requested	1961 Recommended
Total Authorized Positions	286	286	283	282	282
Resident Employees	124	115	115	115	x x x
Average Daily Population	196	217	220	220	220
Buildings Designed for Population of	347	347	347	347	347
Ratio Positions to Population	1:0.7	1:0.8	1:0.8	1:0.8	1:0.8
Food Consumed—Daily Per Capita	$.9523	$.8819	$.9450	$.9600	$.9450
Annual Per Capita	$5,893	$5,485	$5,892	$5,994	$5,776
Daily Per Capita	$16.15	$15.03	$16.10	$16.42	$15.82

	1958 Actual	1959 Actual
Admissions	258	367
Discharged	242	304
Deaths	25	37

Year Ending June 30, 1959 — Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Year Ending June 30, 1961 — Requested	Recommended
					Salaries—			
$930,092.00	.....	— $5,522.00	$924,570.00	$913,213.15	Officers and Employees	$1,000,993.00	$1,015,538.00	$981,628.00
47,264.00	.....	— 8,200.00	39,064.00	38,722.40	Food Maintenance in Lieu of Cash	40.176.00	38,184.00	38,184.00
7,000.00	.....	+ 3,300.00	10,300.00	10,293.60	Special Services	7,000.00	14,670.00	7,000.00
1,000.00	.....	— 200.00	800.00	732.50	Patients Wages	1,000.00	1,000.00	1,000.00
$985,356.00	.....	—$10,622.00	$974,734.00	$962,961.65	*Total Salaries*	$1,049,169.00	$1,069,392.00	$1,027,812.00

You are viewing an archived document from the New Jersey State Library.

					Materials and Supplies—			
.....	.....	.....	.....	$69,619.80	Food—Gross	$76,091.00	$77,088.00	$75,884.00
.....	.....	.....	.....	9,299.33	Less: Farm Production	9,000.00	9,000.00	9,000.00
$63,270.00	.....	— $2,000.00	$61,270.00	$60,320.47	Food—Cash	$67,091.00	$68,088.00	$66,884.00
1,250.00	.....	+ 400.00	1,650.00	1,610.12	Clothing	1,250.00	1,320.00	1,320.00
72,000.00	.....	— 10,305.00	61,695.00	61,187.05	Fuel and Utilities	70,000.00	62,000.00	62,000.00
4,300.00	.....	.....	4,300.00	4,065.10	Farm and Grounds	3,400.00	3,400.00	3,400.00
13,200.00	.....	— 1,200.00	12,000.00	11,987.34	Household	12,000.00	13,200.00	12,000.00
24,420.00	.....	— 2,100.00	22,320.00	22,008.92	Drugs and Medical	24,000.00	24,000.00	24,000.00
1,400.00	.....	.....	1,400.00	1,368.77	Vehicle Transportation	1,400.00	1,400.00	1,400.00
1,500.00	.....	.....	1,500.00	1,496.29	Office	1,500.00	1,500.00	1,500.00
900.00	.....	— 400.00	500.00	458.96	Educational and Vocational	500.00	500.00	500.00
.....	.....	.....	.....	.....	Replacement: Motor Vehicles	2,225.00	.....	.....
1,200.00	.....	+ 75.00	1,275.00	1,275.00	Replacement: Office Equipment	528.00	330.00	330.00
8,430.00	.....	+ 2,000.00	10,430.00	7,627.70	Replacement: Dietary Equipment	1,300.00	4,125.00	4,125.00
.....	.....	+ 6,290.80	6,290.80	590.80	Replacement: Electric Lines	.....	5,852.00	5,852.00
700.00	.....	.....	700.00	644.15	Replacement: Fire Protection Equipment	700.00	500.00	500.00
.....	.....	.....	.....	.....	Replacement: Floor Covering	1,380.00	.....	.....
1,975.00	.....	.....	1,975.00	1,796.00	Replacement: Household Equipment	1,388.00	3,868.00	3,868.00
.....	.....	.....	.....	.....	Replacement: Ice Making Plant	.....	3,325.00	.....
.....	.....	.....	.....	.....	Replacement: Laundry Equipment	19,000.00	.....	.....
1,025.00	.....	.....	1,025.00	1,006.25	Replacement: Mattresses	1,500.00	1,250.00	1,250.00
.....	.....	+ 755.00	755.00	754.40	Replacement: Medical Equipment	.....	281.00	281.00
2,160.00	.....	— 75.00	2,085.00	2,085.00	Replacement: Mobile X-Ray	.....	.....	.....
4,650.00	.....	+ 1,059.00	5,709.00	5,692.00	Replacement: Plumbing	.....	16,060.00	16,060.00
3,000.00	.....	+ 2,575.00	5,575.00	5,573.28	Replacement: Roofs and Gutters	7,970.00	2,875.00	2,875.00
$205,380.00	.....	— $2,925.20	$202,454.80	$191,547.60	*Total Materials and Supplies*	$217,132.00	$213,874.00	$208,145.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

S 38. NEW JERSEY SANATORIUM FOR CHEST DISEASES, GLEN GARDNER

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Services Other Than Personal—			
$550.00	.....	.....	$550.00	$514.15	Travel	$550.00	$550.00	$550.00
4,710.00	.....	— $300.00	4,410.00	4,187.49	Telephone	4,710.00	4,200.00	4,200.00
66.00	.....	.....	66.00	64.35	Rent: Other	66.00	66.00	66.00
4,605.00	.....	.....	4,605.00	4,495.92	Insurance: Fire	4,748.00	5,727.00	5,727.00
822.00	.....	+ 135.89	957.89	957.89	Insurance: Other Than Fire	1,471.00	775.00	775.00
.....	.....	+ 800.00	800.00	748.00	Household	1,000.00	1,400.00	1,400.00
50.00	.....	.....	50.00	46.57	Advertising	50.00	50.00	50.00
350.00	.....	.....	350.00	341.53	Subscriptions and Memberships	350.00	350.00	350.00
650.00	.....	+ 250.00	900.00	900.00	Postage	1,000.00	1,000.00	1,000.00
50.00	.....	.....	50.00	48.22	Miscellaneous	50.00	50.00	50.00
1,200.00	.....	.....	1,200.00	1,191.27	Entertainment	1,200.00	1,200.00	1,200.00
$13,053.00	.....	+ $885.89	$13,938.89	$13,495.39	*Total Services Other Than Personal*	$15,195.00	$15,368.00	$15,368.00
					Current Repairs and Maintenance—			
$650.00	.....	+ $100.00	$750.00	$720.34	Office Equipment	$800.00	$800.00	$800.00
12,000.00	.....	+ 800.00	12,800.00	12,696.63	Buildings and Grounds	11,400.00	11,400.00	11,400.00
500.00	.....	+ 125.00	625.00	605.14	Automotive	500.00	500.00	500.00
500.00	.....	+ 600.00	1,100.00	1,040.24	Household Equipment	2,100.00	2,100.00	1,500.00
.....	.....	+ 250.00	250.00	249.36	Medical Equipment	.....	300.00	300.00
.....	.....	+ 7,000.00	7,000.00	6,990.00	Repair and Repaint Chimney	.....	977.00	977.00
.....	.....	.....	.....	.....	Repair and Repaint Water Tower	.....	4,025.00	4,025.00
$13,650.00	.....	+ $8,875.00	$22,525.00	$22,301.71	*Total Current Repairs and Maintenance*	$14,800.00	$20,102.00	$19,502.00

You are viewing an archived document from the New Jersey State Library.

					Extraordinary—			
$1,560.00	.....	+[E$1,538.00 + 2,746.00]	$5,844.00	$5,804.32	Compensation Awards	$1,196.00	.....	.....
.....	$2,413.48	— 2,413.48	.....	.....	Control—Fire Protection Projects	.....	.....	.....
.....	22,273.75	— 13,787.80	8,485.95	.....	Control—Reappropriated Projects	.....	.....	.....
.....	E965.00	— 965.00	.....	.....	Control—Other Casualty	.....	.....	.....
.....	.....	+ 965.00	965.00	965.00	Craft Shop Repairs	.....	.....	.....
$1,560.00	$25,652.23	—$11,917.28	$15,294.95	$6,769.32	*Total Extraordinary*	$1,196.00	.....	.....
					Additions and Improvements—			
$10,000.00	.....	+ $8,375.00	$18,375.00	$17,937.00	Bathroom Reconstruction	.....	.....	.....
.....	.....	.....	.....	.....	Dietary Equipment	$1,500.00	.....	.....
.....	.....	+ 1,900.00	1,900.00	1,518.00	Medical Equipment	2,165.00	$1,150.00	$1,150.00
.....	.....	.....	.....	.....	Morgue	1,425.00	.....	.....
.....	.....	.....	.....	.....	Office Equipment	.....	615.00	.....
.....	.....	.....	.....	.....	Powerhouse Improvements	.....	2,530.00	2,530.00
$10,000.00	.....	+$10,275.00	$20,275.00	$19,455.00	*Total Additions and Improvements*	$5,090.00	$4,295.00	$3,680.00
$1,228,999.00	$25,652.23	— $5,428.59	$1,249,222.64	$1,216,530.67	*Total Appropriation*	$1,302,582.00	$1,323,031.00	$1,274,507.00

[1] In addition, an inventory of $5,591.78 was available on July 1, 1959.

You are viewing an archived document from the New Jersey State Library.

S 39. STATE HOME FOR BOYS, JAMESBURG

This cottage type institution is for male juveniles between the ages of eight and sixteen committed by the Juvenile Courts. Cottage life; organized recreation; the development of work habits; preliminary training in certain skills; vocational and social interests; and formal schooling constitute the core of the program. Commitment is until the individual reaches majority with release on parole determined by a boy's progress as judged by the staff and Board of Managers. This institution is comprised of 725 acres, with 61 permanent buildings.

Workload Data:	1958 Actual	1959 Actual	1960 Appropriated	1961 Requested	1961 Recommended
Total Authorized Positions	237	243	243	245	243
Resident Employees	73	75	73	75	xxx
Average Daily Population	489	513	550	550	550
Buildings Designed for Population of	500	500	500	500	500
Ratio Positions to Population	1:2.1	1:2.1	1:2.3	1:2.2	1:2.3
Food Consumed—Daily Per Capita	$.5186	$.5394	$.5700	$.5800	$.5700
Annual Per Capita	$2,398	$2,466	$2,352	$2,479	$2,373
Daily Per Capita	$6.57	$6.76	$6.43	$6.79	$6.50

	1958 Actual	1959 Actual
Commitments	564	594
Transferred In	1	1
Returns from Non-Resident	285	237
Transferred Out	46	45
Other Discharges	66	140
Deaths	..	1
Released to Non-Resident	681	710

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
$895,142.00	.....	+$13,917.00	$931,639.00	$931,585.47	Salaries—			
22,580.00	.....	.....	.....	.....	Officers and Employees	$994,112.00	$1,051,452.00	$1,014,195.00
18,471.00	.....	.....	18,471.00	18,471.00	New Positions	.....	15,875.00	.....
5,200.00	.....	+ 6,150.00	11,350.00	11,336.07	Food Maintenance in Lieu of Cash	16,116.00	12,096.00	12,096.00
					Special Services	7,700.00	9,900.00	7,700.00
$941,393.00	.....	+$20,067.00	[1]$961,460.00	$961,392.54	*Total Salaries*	$1,017,928.00	$1,089,323.00	$1,033,991.00

You are viewing an archived document from the New Jersey State Library.

					Materials and Supplies—			
.....	.....	.....	.....	$103,680.46	Food—Gross	$114,741.00	$116,435.00	$114,428.00
.....	.....	.....	.....	48,930.85	Less: Farm Production	61,000.00	61,000.00	61,000.00
$48,226.00	.....	+ $7,000.00	$55,226.00	$54,749.61	Food—Cash	[2]$53,741.00	$55,435.00	$53,428.00
22,050.00	.....	.....	22,050.00	21,581.53	Clothing	23,100.00	23,100.00	23,100.00
4,800.00	.....	.....	4,800.00	4,746.35	Clothing—Parolees	4,800.00	4,800.00	4,800.00
79,860.00	.....	— 12,040.00	67,820.00	65,386.59	Fuel and Utilities	74,000.00	68,000.00	68,000.00
29,000.00	.....	+ 2,610.00	31,610.00	30,773.58	Farm and Grounds	29,000.00	29,000.00	29,000.00
15,750.00	.....	— 365.00	15,385.00	15,359.57	Household	16,500.00	16,500.00	16,500.00
5,775.00	.....	— 220.00	5,555.00	5,460.60	Drugs and Medical	6,050.00	6,350.00	6,350.00
2,735.00	.....	.....	2,735.00	2,711.40	Vehicle Transportation	3,000.00	3,000.00	3,000.00
1,500.00	.....	.....	1,500.00	1,498.50	Office	1,500.00	1,600.00	1,600.00
8,100.00	.....	.....	8,100.00	7,981.34	Educational and Vocational	8,100.00	8,100.00	8,100.00
.....	.....	.....	.....	.....	Tobacco and Candy	.....	1,000.00	1,000.00
5,845.00	.....	+ 515.00	6,360.00	6,357.85	Replacement: Motor Vehicles	2,385.00	.....	.....
500.00	.....	.....	500.00	500.00	Replacement: Office Equipment	470.00	1,067.00	1,067.00
8,250.00	.....	+ 9,000.00	17,250.00	7,994.56	Replacement: Dietary Equipment	.....	715.00	715.00
.....	.....	+ 178.50	178.50	178.50	Replacement: Dormer—School	.....	.....	.....
4,830.00	.....	+ 3,500.00	8,330.00	7,531.80	Replacement: Farm Equipment	4,100.00	.....	.....
1,200.00	.....	.....	1,200.00	935.10	Replacement: Fire Protection Equipment	1,530.00	1,000.00	1,000.00
5,200.00	.....	.....	5,200.00	5,115.50	Replacement: Furniture and Furnishings	5,500.00	4,000.00	4,000.00
.....	.....	.....	.....	.....	Replacement: Heating System	.....	1,200.00	1,200.00
.....	.....	+ 200.00	200.00	190.00	Replacement: Household Equipment	.....	.....	.....
.....	.....	.....	.....	.....	Replacement: Maintenance Equipment	600.00	3,500.00	3,500.00
2,000.00	.....	.....	2,000.00	1,979.60	Replacement: Mattresses	3,000.00	3,000.00	3,000.00
.....	.....	+ 220.00	220.00	118.13	Replacement: Medical Equipment	.....	.....	.....
.....	.....	+ 15,330.00	15,330.00	14,734.02	Replacement: Roofs	.....	.....	.....
6,500.00	.....	.....	6,500.00	223.00	Replacement: Service Building Floors	.....	.....	.....
.....	.....	+ 600.00	600.00	455.00	Replacement: Service Treads	.....	.....	.....
.....	.....	+ 2,950.00	2,950.00	2,674.00	Replacement: Steam Return Line	.....	.....	.....
$252,121.00	.....	+$29,478.50	$281,599.50	$259,236.13	*Total Materials and Supplies*	$237,376.00	$231,367.00	$229,360.00

You are viewing an archived document from the New Jersey State Library.

S 39. STATE HOME FOR BOYS, JAMESBURG

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Services Other Than Personal—			
$1,200.00	.....	— $300.00	$900.00	$701.17	Travel	$1,200.00	$1,200.00	$1,200.00
2,680.00	.....	+ 2,450.00	5,130.00	5,130.00	Telephone	3,400.00	5,250.00	5,250.00
66.00	.....	.....	66.00	64.35	Rent: Other	66.00	66.00	66.00
7,168.00	.....	+ 1,038.67	8,206.67	8,206.67	Insurance: Fire	7,278.00	9,267.00	9,267.00
595.00	.....	+ 615.98	1,210.98	1,210.98	Insurance: Other Than Fire	1,694.00	1,241.00	1,241.00
450.00	.....	.....	450.00	417.25	Subscriptions and Memberships	450.00	450.00	450.00
1,000.00	.....	— 600.00	400.00	242.00	Payments to Discharged Inmates	1,000.00	1,000.00	1,000.00
800.00	.....	+ 234.00	1,034.00	1,034.00	Postage	950.00	1,034.00	1,034.00
100.00	.....	— 50.00	50.00	38.32	Miscellaneous	100.00	100.00	100.00
750.00	.....	.....	750.00	750.00	Entertainment	700.00	1,000.00	750.00
$14,809.00	.....	+ $3,388.65	$18,197.65	$17,794.74	*Total Services Other Than Personal*	$16,838.00	$20,608.00	$20,358.00
					Current Repairs and Maintenance—			
$400.00	.....	.....	$400.00	$399.29	Office Equipment	$500.00	$500.00	$500.00
17,000.00	.....	.....	17,000.00	16,897.31	Buildings and Grounds	17,000.00	17,000.00	17,000.00
2,035.00	.....	— $600.00	1,435.00	1,434.00	Automotive	2,000.00	1,500.00	1,500.00
750.00	.....	— 200.00	550.00	515.18	Household Equipment	1,050.00	2,000.00	1,500.00
1,000.00	.....	+ 53.00	1,053.00	1,045.81	Farm Equipment	1,000.00	1,000.00	1,000.00
.....	.....	+ 6,500.00	6,500.00	3,130.00	Repaint Water Tower	.....	.....	.....
.....	.....	+ 3,045.00	3,045.00	3,045.00	Repair Freight Elevator	.....	.....	.....
$21,185.00	.....	+ $8,798.00	$29,983.00	$26,466.59	*Total Current Repairs and Maintenance*	$21,550.00	$22,000.00	$21,500.00

You are viewing an archived document from the New Jersey State Library.

					Extraordinary—			
.....	.....	+E$3,213.00 + 426.00	$3,639.00	$3,605.50	Compensation Awards	.....	.....	.....
.....	$21,686.38	— 21,589.00	97.38	.....	Control: Farm Production	.....	.....	.....
.....	6,978.66	— 5,275.00	1,703.66	.....	Control: Fire Protection Projects	.....	.....	.....
.....	51,486.67	— 36,428.50	15,058.17	.....	Control: Reappropriated Projects	.....	.....	.....
.....	334.63	.....	334.63	.....	Control: Fire Loss	.....	.....	.....
.....	$80,486.34	—$59,653.50	$20,832.84	$3,605.50	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
$2,352.00	.....	.....	$2,352.00	$2,016.00	Bedside Cabinets and Lockers	.....	.....	.....
1,400.00	.....	+ $136.00	1,536.00	1,536.00	Dietary Equipment	.....	.....	.....
.....	.....	+ 365.00	365.00	365.00	Household Equipment	.....	$685.00	$685.00
.....	.....	+ 7,677.00	7,677.00	7,677.00	Incinerator	.....	.....	.....
.....	.....	.....	.....	.....	Laundry Alterations	.....	4,000.00	4,000.00
.....	.....	.....	.....	.....	Medical Equipment	$380.00	.....	.....
650.00	.....	.....	650.00	567.60	Office Equipment	325.00	491.00	491.00
1,710.00	.....	.....	1,710.00	1,391.00	Recreation Equipment	.....	.....	.....
.....	.....	+ 2,100.00	2,100.00	1,230.00	Unit Heaters	.....	.....	.....
.....	.....	+ 1,386.00	1,386.00	1,378.00	Ventilation: Farm Storage	.....	.....	.....
$6,112.00	.....	+$11,664.00	$17,776.00	$16,160.60	*Total Additions and Improvements* ...	$705.00	$5,176.00	$5,176.00
$1,235,620.00	$80,486.34	+$13,742.65	$1,329,848.99	$1,284,656.10	*Total Appropriation*	$1,294,397.00	$1,368,474.00	$1,310,385.00

[1] Includes $11,000.00 transferred from the Salary Adjustment Account for salary adjustments and increments in 1958-59.
[2] In addition, an inventory of $1,410.00 was available on July 1, 1959.

You are viewing an archived document from the New Jersey State Library.

S 40. STATE HOME FOR GIRLS

Any girl between the ages of 8 and 17 adjudicated a juvenile delinquent may be sent to the State Home for Girls. Many girls committed have had previous institutional experience and all have been on probation and are in need of intensive treatment and training to meet their emotional needs and to reach a wide range of intellectual functioning. Parole is granted by the Board of Managers when it appears a trial in the community is indicated as a part of the rehabilitation process. The institution covers 183 acres and has 20 buildings.

Workload Data:	1958 Actual	1959 Actual	1960 Appropriated	1961 Requested	1961 Recommended
Total Authorized Positions	154	138	143	145	143
Resident Employees	22	19	22	20	x x x
Average Daily Population	192	221	225	250	225
Buildings Designed for Population of	325	325	285	285	285
Ratio Positions to Population	1:1.2	1:1.6	1:1.6	1:1.7	1:1.6
Food Consumed—Daily Per Capita	$.5080	$.4965	$.5250	$.5650	$.5250
Annual Per Capita	$3,273	$3,136	$3,148	$3,297	$3,227
Daily Per Capita	$8.97	$8.59	$8.60	$9.03	$8.84

	1958 Actual	1959 Actual
Commitments	154	182
Returns from Non-Resident	181	174
Transferred Out	28	29
Other Discharges	15	30
Released to Non-Resident	267	302

Year Ending June 30, 1959						1960 Adjusted Approp.	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended			Requested	Recommended
$546,055.00	.....	+$25,260.00	$576,415.00	$571,299.11	Salaries—			
5,100.00	.....	.....	.....	.....	Officers and Employees	$578,266.00	$675,911.00	$605,437.00
10,008.00	.....	— 500.00	9,508.00	9,508.00	New Positions	7,080.00	3,600.00	.....
4,425.00	.....	+ 3,520.00	7,945.00	7,935.24	Food Maintenance in Lieu of Cash	8,964.00	8,964.00	8,784.00
					Special Services	5,000.00	5,600.00	5,000.00
$565,588.00	.....	+$28,280.00	[1]$593,868.00	$588,742.35	*Total Salaries*	$599,310.00	$694,075.00	$619,221.00

You are viewing an archived document from the New Jersey State Library.

					Materials and Supplies—			
$38,325.00	.....	+ $4,600.00	$42,925.00	$41,855.96	Food—Cash	[2]$43,234.00	$51,556.00	$43,116.00
8,000.00	.....	— 450.00	7,550.00	7,425.89	Clothing	9,000.00	10,000.00	9,000.00
3,375.00	.....	— 290.00	3,085.00	2,909.42	Clothing—Parolees	3,375.00	3,375.00	3,375.00
6,500.00	.....	— 110.00	6,390.00	6,278.88	Fuel and Utilities	6,500.00	6,500.00	6,500.00
1,400.00	.....	+ 25.00	1,425.00	1,416.44	Grounds	1,400.00	1,400.00	1,400.00
6,884.00	.....	+ 330.00	7,214.00	7,206.97	Household	7,875.00	8,750.00	7,875.00
2,800.00	.....	+ 700.00	3,500.00	3,479.71	Drugs and Medical	3,375.00	3,750.00	3,375.00
500.00	.....	.....	500.00	496.73	Vehicle Transportation	500.00	500.00	500.00
800.00	.....	.....	800.00	799.63	Office	800.00	800.00	800.00
2,500.00	.....	.....	2,500.00	2,453.98	Educational and Vocational	2,500.00	2,500.00	2,500.00
.....	.....	.....	.....	.....	Replacement: Motor Vehicles	1,575.00	.....	.....
1,000.00	.....	— 170.00	830.00	829.74	Replacement: Office Equipment	588.00	708.00	708.00
10,750.00	.....	.....	10,750.00	.....	Replacement: Dietary Equipment	.....	.....	.....
.....	.....	.....	.....	.....	Replacement: Detention Screens	1,200.00	.....	.....
890.00	.....	.....	890.00	791.60	Replacement: Educational Equipment	.....	.....	.....
.....	.....	.....	.....	.....	Replacement: Electrical Items	2,500.00	.....	.....
500.00	.....	.....	500.00	433.09	Replacement: Furniture—Inmates	1,635.00	3,600.00	3,600.00
1,225.00	.....	.....	1,225.00	1,179.42	Replacement: Household Equipment	1,000.00	1,000.00	1,000.00
.....	.....	.....	.....	.....	Replacement: Laundry Equipment	.....	1,800.00	1,800.00
1,200.00	.....	+ 553.00	1,753.00	1,598.81	Replacement: Lighting	.....	1,000.00	1,000.00
.....	.....	+ 9,125.00	9,125.00	9,034.70	Replacement: Locks and Doors	.....	.....	.....
.....	.....	.....	.....	.....	Replacement: Projection Equipment	.....	12,000.00	.....
.....	.....	.....	.....	.....	Replacement: Water Tank Casing	1,900.00	.....	.....
$86,649.00	.....	+$14,313.00	$100,962.00	$88,190.97	*Total Materials and Supplies*	$88,957.00	$109,239.00	$86,549.00
					Services Other Than Personal—			
$500.00	.....	— $70.00	$430.00	$429.59	Travel	$400.00	$500.00	$400.00
5,200.00	.....	— 2,000.00	3,200.00	2,873.50	Telephone	5,200.00	5,200.00	5,200.00
66.00	.....	.....	66.00	64.35	Rent: Other	66.00	66.00	66.00
2,603.00	.....	.....	2,603.00	2,603.00	Insurance: Fire	2,603.00	3,286.00	3,286.00

You are viewing an archived document from the New Jersey State Library.

S 40. STATE HOME FOR GIRLS

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$146.00	.....	+ $125.76	$271.76	$271.76	Insurance: Other Than Fire	$476.00	$293.00	$293.00
275.00	.....	.....	275.00	275.00	Household	275.00	275.00	275.00
25.00	.....	.....	25.00	9.24	Advertising	25.00	25.00	25.00
150.00	.....	.....	150.00	124.45	Subscriptions and Memberships	150.00	150.00	150.00
200.00	.....	.....	200.00	198.28	Payments to Discharged Inmates	350.00	350.00	350.00
.....	.....	+ 30.00	30.00	30.00	Funeral Expense	.....	.....	.....
900.00	.....	+ 100.00	1,000.00	1,000.00	Postage	1,125.00	1,150.00	1,150.00
400.00	.....	.....	400.00	393.02	Entertainment	400.00	600.00	500.00
225.00	.....	.....	225.00	215.00	Fire Alarm and Time Services	225.00	225.00	225.00
$10,690.00	.....	— $1,814.24	$8,875.76	$8,487.19	*Total Services Other Than Personal*	$11,295.00	$12,120.00	$11,920.00
					Current Repairs and Maintenance—			
$200.00	.....	.....	$200.00	$192.09	Office Equipment	$200.00	$200.00	$200.00
5,000.00	.....	+ $100.00	5,100.00	4,986.60	Buildings and Grounds	5,000.00	5,000.00	5,000.00
300.00	.....	+ 50.00	350.00	349.71	Automotive	300.00	350.00	350.00
1,000.00	.....	— 25.00	975.00	963.20	Household Equipment	1,000.00	1,500.00	1,000.00
.....	.....	.....	.....	.....	Painting—Stokes Cottage	.....	1,800.00	1,800.00
.....	.....	.....	.....	.....	Painting—Water Tank	2,200.00	.....	.....
2,000.00	.....	— 784.00	1,216.00	1,216.00	Painting—Wilson Cottage	.....	.....	.....
$8,500.00	.....	— $659.00	$7,841.00	$7,707.60	*Total Current Repairs and Maintenance*	$8,700.00	$8,850.00	$8,350.00
					Extraordinary—			
$2,735.00	.....	+ E$500.00 + 1,286.00	$4,521.00	$4,425.33	Compensation Award	$1,848.00	$2,028.00	$2,028.00
.....	$3,338.27	— 180.00	3,158.27	.....	Control—Fire Protection Projects	.....	.....	.....

You are viewing an archived document from the New Jersey State Library.

.....	25,917.58	— 17,478.00	8,439.58	.....	Control—Reappropriated Projects	.....	.....	.....
$2,735.00	$29,255.85	—$15,872.00	$16,118.85	$4,425.33	*Total Extraordinary*	$1,848.00	$2,028.00	$2,028.00
					Additions and Improvements—			
$2,740.00	.....	.....	$2,740.00	.....	Dietary Equipment	.....	.....	.....
.....	.....	+ $180.00	180.00	$176.28	Fire Protection Equipment	.....	.....	.....
500.00	.....	.....	500.00	374.20	Floor Covering	$4,000.00	$4,000.00	$4,000.00
10,000.00	.....	.....	10,000.00	1,093.00	Food Service Alterations	.....	.....	.....
.....	.....	.....	.....	.....	Household Equipment	.....	400.00	400.00
1,000.00	.....	.....	1,000.00	980.00	Laundry Equipment	.....	.....	.....
.....	.....	.....	.....	.....	Office Equipment	325.00	325.00	325.00
.....	.....	.....	.....	.....	Plumbing Item	.....	1,000.00	1,000.00
.....	.....	.....	.....	.....	Protective Screening	1,200.00	.....	.....
$14,240.00	.....	+ $180.00	$14,420.00	$2,623.48	*Total Additions and Improvements* ..	$5,525.00	$5,725.00	$5,725.00
$688,402.00	$29,255.85	+$24,427.76	$742,085.61	$700,176.92	*Total Appropriation*	$715,635.00	$832,037.00	$733,793.00

[1] Includes $25,000.00 transferred from the Salary Adjustment Account for salary adjustments and increments in 1958-59.
[2] In addition, an inventory of $3,091.71 was available on July 1, 1959.

You are viewing an archived document from the New Jersey State Library.

S 41. NEW JERSEY STATE HOSPITAL, GREYSTONE PARK

Located near Morristown, Morris County, this hospital receives, diagnoses and treats both voluntary and legally committed mentally ill persons from Sussex, Passaic, Morris, Bergen and the western section of Essex Counties. This institution is comprised of 1,260 acres with 126 permanent buildings.

Workload Data:	1958 Actual	1959 Actual	1960 Appropriated	1961 Requested	1961 Recommended
Total Authorized Positions	2,057	2,053	2,050	2,049	2,049
Resident Employees	850	850	850	850	x x x
Average Daily Population	5,381	5,205	5,275	5,000	4,950
Buildings Designed for Population of	4,600	4,600	4,600	4,600	4,600
Ratio Positions to Population	1:2.6	1:2.5	1:2.6	1:2.4	1:2.4
Food Consumed—Daily Per Capita	$.5016	$.5339	$.5400	$.5860	$.5600
Annual Per Capita	$1,539	$1,658	$1,785	$1,952	$1,868
Daily Per Capita	$4.22	$4.54	$4.88	$5.35	$5.12

	1958 Actual	1959 Actual
Admissions	1,105	1,189
Readmissions	534	496
Transfers In	65	41
Released to Non-Resident	1,083	1,183
Returns from Non-Resident	427	408
Discharged (Psychiatric)	431	531
Deaths	563	525
Transfers Out	90	115
Placed in Family Care	16	62
Discharged from Family Care	4	12
Returned from Family Care	13	19
In Family Care, June 30	43	71

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Salaries—			
$6,372,620.00	.....	—$227,874.00	$6,156,266.00	$6,155,752.74	Officers and Employees	$6,887,415.00	$7,248,321.00	$6,861,854.00
11,520.00	.....	.....	.....	.....	New Positions	.....	.....	.....
269,221.00	.....	— 27,000.00	242,221.00	242,171.29	Food Maintenance in Lieu of Cash	258,825.00	252,370.00	252,370.00
14,000.00	.....	+ 520.00	14,520.00	14,520.00	Special Services	12,600.00	17,100.00	14,000.00
8,000.00	.....	.....	8,000.00	7,972.32	Patients Wages	8,000.00	8,000.00	8,000.00
$6,675,361.00	.....	—$254,354.00[1]	$6,421,007.00	$6,420,416.35	*Total Salaries*	$7,166,840.00	$7,525,791.00	$7,136,224.00

You are viewing an archived document from the New Jersey State Library.

					Materials and Supplies—			
.....	.....	.....	.....	$989,402.46	Food—Gross	$1,042,551.00	$1,069,450.00	$1,011,780.00
.....	.....	.....	.....	218,048.44	Less: Farm Production	212,000.00	212,000.00	212,000.00
$842,485.00	.....	—$69,532.00	$772,953.00	$771,354.02	Food—Cash	[2]$830,551.00	$857,450.00	$799,780.00
147,150.00	.....	— 5,400.00	141,750.00	141,746.75	Clothing	147,700.00	150,000.00	138,600.00
468,453.00	.....	—118,006.00	350,447.00	350,426.44	Fuel and Utilities	430,000.00	370,000.00	370,000.00
106,000.00	.....	+ 11,086.00	117,086.00	117,085.80	Farm and Grounds	105,000.00	110,000.00	110,000.00
145,800.00	.....	— 7,100.00	138,700.00	138,573.75	Household	139,788.00	140,000.00	138,600.00
190,000.00	.....	+ 39,645.00	229,645.00	229,501.48	Drugs and Medical	200,000.00	215,000.00	200,000.00
10,500.00	.....	— 500.00	10,000.00	9,787.74	Vehicle Transportation	10,500.00	10,000.00	10,000.00
7,000.00	.....	.....	7,000.00	6,985.11	Office	7,000.00	7,000.00	7,000.00
700.00	.....	.....	700.00	654.14	Printing	700.00	700.00	700.00
15,000.00	.....	.....	15,000.00	14,985.39	Educational and Vocational	15,000.00	15,000.00	15,000.00
10,000.00	.....	.....	10,000.00	9,976.89	Tobacco and Candy	10,000.00	10,000.00	10,000.00
4,850.00	.....	+ 750.00	5,600.00	5,575.55	Replacement: Motor Vehicles	3,025.00	4,150.00	1,475.00
6,900.00	.....	— 130.00	6,770.00	6,766.25	Replacement: Office Equipment	3,884.00	3,349.00	3,349.00
8,000.00	.....	.....	8,000.00	4,625.00	Replacement: Boiler—Dairy	.....	.....	.....
.....	.....	+ 6,500.00	6,500.00	6,500.00	Replacement: Communication System	.....	.....	.....
2,000.00	.....	+ 330.00	2,330.00	2,313.63	Replacement: Dairy Equipment	.....	.....	.....
.....	.....	+ 10,164.00	10,164.00	9,858.41	Replacement: D. C. to A. C.	.....	.....	.....
14,050.00	.....	.....	14,050.00	8,646.54	Replacement: Dietary Equipment	7,500.00	5,102.00	5,102.00
.....	.....	+ 8,500.00	8,500.00	8,259.50	Replacement: Dynamo Room Ceiling	.....	.....	.....
9,100.00	.....	.....	9,100.00	5,257.63	Replacement: Electric Facilities	14,500.00	.....	.....
3,000.00	.....	+ 19,033.00	22,033.00	21,533.12	Replacement: Elevator Doors and Gates	14,500.00	.....	.....
.....	.....	.....	.....	.....	Replacement: Elevator—Main Kitchen	29,000.00	.....	.....
37,000.00	.....	+ 3,520.00	40,520.00	5,335.00	Replacement: Elevators—Unit A and B	.....	.....	.....
2,000.00	.....	.....	2,000.00	1,999.27	Replacement: Fire Protection Equipment	2,000.00	2,000.00	2,000.00
12,000.00	.....	.....	12,000.00	580.37	Replacement: Floor Covering	.....	12,000.00	6,000.00
4,300.00	.....	.....	4,300.00	4,032.84	Replacement: Furniture—Employees	.....	.....	.....
16,500.00	.....	.....	16,500.00	14,722.00	Replacement: Furniture—Patients	16,250.00	15,900.00	12,600.00
.....	.....	.....	.....	.....	Replacement: Generator Items	.....	11,000.00	11,000.00
3,700.00	.....	.....	3,700.00	3,302.00	Replacement: Heating Systems—Residences	.....	.....	.....

You are viewing an archived document from the New Jersey State Library.

S 41. NEW JERSEY STATE HOSPITAL, GREYSTONE PARK

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$10,750.00	.....	.....	$10,750.00	$10,177.21	Replacement: Household Equipment	$12,200.00	$5,200.00	$5,200.00
.....	.....	+ $1,200.00	1,200.00	900.00	Replacement: Kitchen Hood—Cafeteria ...	.....	.....	.....
.....	.....	+ 9,033.00	9,033.00	.....	Replacement: Laundry Equipment	.....	18,000.00	18,000.00
.....	.....	.....	.....	.....	Replacement: Lavatories	10,000.00	.....	.....
3,900.00	.....	+ 106.00	4,006.00	4,005.18	Replacement: Medical Equipment	5,000.00	3,011.00	3,011.00
.....	.....	+ 35,524.28	35,524.28	28,387.82	Replacement: Piping	.....	.....	.....
2,500.00	.....	+ 289.00	2,789.00	2,713.76	Replacement: Refrigeration	.....	.....	.....
.....	.....	+ 625.00	625.00	616.57	Replacement: Rehabilitation Equipment ...	.....	.....	.....
12,000.00	.....	+ 22,904.00	34,904.00	31,590.73	Replacement: Repointing Masonry	12,000.00	40,000.00	20,000.00
20,000.00	.....	+ 37,000.00	57,000.00	20,785.64	Replacement: Roofs and Gutters	.....	12,000.00	12,000.00
.....	.....	+ 320.00	320.00	316.60	Replacement: Shop Equipment	.....	.....	.....
.....	.....	.....	.....	.....	Replacement: Ventilation	.....	3,500.00	3,500.00
.....	.....	.....	.....	.....	Replacement: Water Heaters	11,600.00	.....	.....
$2,115,638.00	.....	+ $5,861.28	$2,121,499.28	$1,999,878.13	*Total Materials and Supplies*	$2,037,698.00	$2,020,362.00	$1,902,917.00
					Services Other Than Personal—			
$4,500.00	.....	— $390.00	$4,110.00	$4,099.52	Travel	$4,500.00	$4,500.00	$4,500.00
23,540.00	.....	+ 2,600.00	26,140.00	25,973.09	Telephone	24,000.00	24,700.00	24,700.00
144.00	.....	.....	144.00	141.84	Rent: Other	144.00	144.00	144.00
24,673.00	.....	.....	24,673.00	21,772.80	Insurance: Fire	32,223.00	17,824.00	17,824.00
8,188.00	.....	+ 2,175.60	10,363.60	10,363.60	Insurance: Other Than Fire	7,300.00	6,553.00	6,553.00
2,500.00	.....	+ 2,500.00	5,000.00	4,666.00	Household	4,500.00	5,000.00	5,000.00
5,000.00	.....	.....	5,000.00	4,969.89	Advertising	5,000.00	3,000.00	3,000.00
1,200.00	.....	+ 450.00	1,650.00	1,646.14	Subscriptions and Memberships	2,000.00	2,000.00	2,000.00

You are viewing an archived document from the New Jersey State Library.

3,000.00	.....	.....	3,000.00	2,995.00	Funeral Expense	2,000.00	3,500.00	3,500.00
4,400.00	.....	.....	4,400.00	4,400.00	Postage	5,000.00	5,000.00	5,000.00
1,500.00	.....	— 550.00	950.00	880.58	Miscellaneous	1,000.00	750.00	750.00
1,200.00	.....	.....	1,200.00	1,195.86	Entertainment	1,200.00	1,200.00	1,200.00
$79,845.00	.....	+ $6,785.60	$86,630.60	$83,104.32	*Total Services Other Than Personal* ..	$88,867.00	$74,171.00	$74,171.00
					Current Repairs and Maintenance—			
$3,300.00	.....	.....	$3,300.00	$3,277.68	Office Equipment	$3,400.00	$3,400.00	$3,400.00
105,000.00	.....	—$10,000.00	95,000.00	94,797.45	Buildings and Grounds	99,000.00	98,500.00	98,000.00
4,000.00	.....	— 1,070.00	2,930.00	2,833.34	Automotive	2,500.00	2,750.00	2,750.00
5,000.00	.....	+ 11,500.00	16,500.00	16,487.55	Household Equipment	14,500.00	18,000.00	18,000.00
.....	.....	+ 3,000.00	3,000.00	2,989.00	Farm Equipment	3,000.00	2,000.00	2,000.00
2,000.00	.....	.....	2,000.00	1,519.65	Medical Equipment	1,000.00	1,500.00	1,500.00
4,000.00	.....	+ 2,455.00	6,455.00	4,000.00	Electrical Calibration and Survey	.....	.....	.....
.....	.....	.....	.....	.....	Painting Main Building	.....	12,000.00	6,000.00
.....	.....	+ 5,000.00	5,000.00	.....	Turbine Repairs	.....	.....	.....
$123,300.00	.....	+$10,885.00	$134,185.00	$125,904.67	*Total Current Repairs and Maintenance*	$123,400.00	$138,150.00	$131,650.00
					Extraordinary—			
$15,000.00	.....	— $2,000.00	$13,000.00	$12,945.02	Compensation Awards	$15,000.00	$15,000.00	$15,000.00
75,000.00	.....	— 15,000.00	60,000.00	59,638.77	Family Care	75,000.00	126,000.00	75,000.00
.....	R$14,313.60	— 14,313.60	.....	.....	Control—Farm Production	.....	.....	.....
.....	53,658.30	— 53,658.30	.....	.....	Control—Fire Protection Projects	.....	.....	.....
.....	457,479.39	—312,297.36	145,182.03	.....	Control—Reappropriated Projects	.....	.....	.....
.....	R 23,261.44 6,422.19	— 24,250.79	5,432.84	.....	Control—Fire Loss	.....	.....	.....
.....	12,555.69	.....	12,555.69	.....	Control—Other Casualty	.....	.....	.....
.....	.....	+ 3,998.79	3,998.79	3,891.49	Fire Loss: Buildings and Grounds	.....	.....	.....
.....	.....	+ 1,000.00	1,000.00	944.92	Fire Loss: Equipment	.....	.....	.....

You are viewing an archived document from the New Jersey State Library.

S 41. NEW JERSEY STATE HOSPITAL, GREYSTONE PARK

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	.....	+ $2,602.00	$2,602.00	$2,602.00	Fire Loss: Farm	.....	.....	.....
.....	.....	+ 4,000.00	4,000.00	4,000.00	Fire Loss: Household	.....	.....	.....
.....	.....	+ 12,650.00	12,650.00	.....	Fire Loss: Roof	.....	.....	.....
$90,000.00	$567,690.61	—$397,269.26	$260,421.35	$84,022.20	*Total Extraordinary*	$90,000.00	$141,000.00	$90,000.00
					Additions and Improvements—			
$7,980.00	.....	.....	$7,980.00	$3,299.68	Dietary Equipment	$8,206.00	.....	.....
.....	.....	.....	.....	.....	Dining Area Improvements	.....	$10,000.00	$10,000.00
.....	.....	.....	.....	.....	Dining Hall Conversion	.....	29,500.00	29,500.00
.....	.....	.....	.....	.....	Drinking Fountains	.....	1,500.00	1,500.00
18,000.00	.....	.....	18,000.00	1,070.67	Electric Facilities	.....	.....	.....
.....	.....	+ $5,710.00	5,710.00	5,503.00	Furniture—Patients	.....	.....	.....
.....	.....	+ 227.00	227.00	226.80	Grounds Equipment	.....	.....	.....
.....	.....	+ 26,066.44	26,066.44	24,688.54	Heating System Improvements	.....	.....	.....
1,500.00	.....	.....	1,500.00	.....	Household Equipment	.....	.....	.....
15,037.00	.....	+ 1,117.00	16,154.00	16,153.30	Laundry Equipment	.....	.....	.....
.....	.....	+ 13,038.00	13,038.00	13,037.80	Loading Platform	.....	.....	.....
.....	.....	+ 1,006.00	1,006.00	1,005.73	Maintenance Equipment	.....	.....	.....
3,395.00	.....	+ 795.00	4,190.00	4,188.40	Medical Equipment	3,381.00	7,337.00	5,500.00
350.00	.....	— 90.00	260.00	254.58	Office Equipment	.....	.....	.....
.....	.....	+ 23,000.00	23,000.00	22,967.92	Refuse Disposal Equipment	.....	5,508.00	5,508.00
.....	.....	+ 10,000.00	10,000.00	.....	Renovation—Reception Building	.....	.....	.....
.....	.....	.....	.....	.....	Sewage Plant Completion	.....	23,000.00	23,000.00

You are viewing an archived document from the New Jersey State Library.

1,000.00	.....	.....	1,000.00	34.00	Ventilation and Furniture—Patients Conference Room	.....	.....	.....
.....	.....	+ 2,300.00	2,300.00	2,190.00	Water System Improvements	.....	.....	.....
$47,262.00	.....	+$83,169.44	$130,431.44	$94,620.42	*Total Additions and Improvements* ...	$11,587.00	$76,845.00	$75,008.00
$9,131,406.00	$567,690.61	—$544,921.94	$9,154,174.67	$8,807,946.09	*Total Appropriation*	$9,518,392.00	$9,976,319.00	$9,409,970.00

[1] Includes $55,000.00 transferred from the Salary Adjustment Account for salary adjustments and increments in 1958-59.
[2] In addition, an inventory of $126,979.17 was available on July 1, 1959.

You are viewing an archived document from the New Jersey State Library.

S 42. NEW JERSEY STATE HOSPITAL, MARLBORO

This hospital is located approximately seven miles northeast of Freehold, in Monmouth County. It was established under authority of Title 30, of the Revised Statutes, for the housing and care of mentally ill patients, admitted largely from Union, Middlesex, Monmouth and Ocean Counties. It administers medical, surgical, dental, electroshock, insulin shock, occupational, recreational, music and psychiatric treatment under a program geared to modern concepts looking toward accelerated rehabilitation. Management of the Institution is governed by a Board of Managers, comprised of seven members, each of whom is appointed by the State Board of Control, with the approval of the Governor, for a term of three years. The site of the institution is a 946-acre tract. The physical plant is comprised of twenty patient housing units, separate buildings for essential services, and a limited amount of employee housing.

Workload Data:	1958 Actual	1959 Actual	1960 Appropriated	1961 Requested	1961 Recommended
Total Authorized Positions	1,182	1,154	1,154	1,161	1,154
Resident Employees	229	211	225	225	x x x
Average Daily Population	2,891	2,901	2,900	2,900	2,900
Buildings Designed for Population of	2,600	2,600	2,600	2,600	2,600
Ratio Positions to Population	1:2.5	1:2.5	1:2.5	1:2.5	1:2.5
Food Consumed—Daily Per Capita	$.5103	$.4967	$.5250	$.5490	$.5250
Annual Per Capita	$1,677	$1,726	$1,861	$1,937	$1,860
Daily Per Capita	$4.59	$4.73	$5.08	$5.31	$5.10

	1958 Actual	1959 Actual
Admissions	669	827
Readmissions	430	574
Transfers In	31	19
Released to Non-Resident	440	420
Returns from Non-Resident	160	166
Discharged	499	736
Deaths	340	389
Transfers Out	31	38
Placed in Family Care	19	75
Discharged from Family Care	5	13
Returned from Family Care	27	25
In Family Care June 30	63	100

You are viewing an archived document from the New Jersey State Library.

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Salaries—			
$3,866,358.00	.....	—$13,322.00	$3,853,036.00	$3,844,623.53	Officers and Employees	$4,186,345.00	$4,349,847.00	$4,221,852.00
.....	.....	.....	.....	.....	New Positions	.....	41,820.00	.....
106,240.00	.....	.....	106,240.00	106,240.00	Food Maintenance in Lieu of Cash	106,069.00	102,908.00	102,908.00
21,500.00	.....	+ 6,100.00	27,600.00	27,211.68	Special Services	21,500.00	28,000.00	23,000.00
3,900.00	.....	— 400.00	3,500.00	3,476.31	Patients Wages	4,225.00	5,000.00	5,000.00
$3,997,998.00	.....	— $7,622.00[1]	$3,990,376.00	$3,981,551.52	*Total Salaries*	$4,318,139.00	$4,527,575.00	$4,352,760.00
					Materials and Supplies—			
.....	.....	.....	.....	$523,588.20	Food—Gross	$557,235.00	$581,117.00	$555,712.00
.....	.....	.....	.....	183,206.32	Less: Farm Production	190,000.00	190,000.00	190,000.00
$360,713.00	.....	—$20,000.00	$340,713.00	$340,381.88	Food—Cash	[2]$367,235.00	$391,117.00	$365,712.00
81,200.00	.....	.....	81,200.00	81,136.24	Clothing	81,200.00	87,000.00	81,200.00
225,000.00	.....	— 52,950.00	172,050.00	171,999.02	Fuel and Utilities	205,000.00	185,000.00	180,000.00
56,000.00	.....	+ 2,000.00	58,000.00	57,975.02	Farm and Grounds	58,000.00	58,000.00	58,000.00
81,200.00	.....	.....	81,200.00	81,198.50	Household	81,200.00	81,200.00	81,200.00
90,000.00	.....	— 2,950.00	87,050.00	86,864.92	Drugs and Medical	87,000.00	90,000.00	87,000.00
5,760.00	.....	.....	5,760.00	5,749.14	Vehicle Transportation	5,760.00	5,700.00	5,600.00
5,000.00	.....	+ 25.00	5,025.00	5,023.11	Office	4,500.00	5,000.00	5,000.00
.....	.....	.....	.....	.....	Printing	.....	500.00	.....
7,000.00	.....	.....	7,000.00	6,987.14	Educational and Vocational	7,000.00	7,000.00	7,000.00
4,500.00	.....	.....	4,500.00	4,490.43	Tobacco and Candy	4,500.00	4,500.00	4,500.00
6,650.00	.....	+ 785.00	7,435.00	7,433.45	Replacement: Motor Vehicles	1,425.00	5,975.00	5,975.00
3,950.00	.....	+ 145.00	4,095.00	4,094.10	Replacement: Office Equipment	3,476.00	2,283.00	2,283.00
6,900.00	.....	+ 1,648.75	8,548.75	8,430.85	Replacement: Dietary Equipment	21,620.00	4,400.00	4,400.00
.....	.....	.....	.....	.....	Replacement: Dining Room Furniture	8,200.00	8,200.00	8,200.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

S 42. NEW JERSEY STATE HOSPITAL, MARLBORO

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	.....	+$11,093.00	$11,093.00	$11,089.18	Replacement: Electric Lines	.....	.....	.....
$4,475.00	.....	+ 3,634.00	8,109.00	7,591.27	Replacement: Farm Equipment	$6,140.00	$2,500.00	$2,500.00
2,000.00	.....	.....	2,000.00	1,979.69	Replacement: Fire Protection Equipment..	2,000.00	1,200.00	1,200.00
10,000.00	.....	.....	10,000.00	10,000.00	Replacement: Furniture—Patients	10,000.00	10,000.00	10,000.00
2,370.00	.....	+ 632.00	3,002.00	2,972.90	Replacement: Household Equipment	3,400.00	.....	.....
26,500.00	.....	.....	26,500.00	8,857.40	Replacement: Laundry Equipment	.....	.....	.....
1,120.00	.....	+ 676.00	1,796.00	1,637.65	Replacement: Maintenance Equipment	550.00	4,675.00	4,675.00
3,000.00	.....	.....	3,000.00	2,975.00	Replacement: Mattresses	3,000.00	3,150.00	3,150.00
1,150.00	.....	+ 300.00	1,450.00	1,450.00	Replacement: Medical Equipment	3,315.00	8,480.00	8,480.00
1,200.00	.....	.....	1,200.00	1,141.25	Replacement: Refrigeration	.....	.....	.....
.....	.....	+ 530.00	530.00	530.00	Replacement: Water Treatment Facilities.	.....	.....	.....
2,500.00	.....	.....	2,500.00	1,812.25	Replacement: Well Residences	.....	.....	.....
8,300.00	.....	.....	8,300.00	286.00	Replacement: Window Guards	.....	.....	.....
$996,488.00	.....	—$54,431.25	$942,056.75	$914,086.39	*Total Materials and Supplies*	$964,521.00	$965,880.00	$926,075.00
					Services Other Than Personal—			
$1,500.00	.....	+ $600.00	$2,100.00	$2,100.00	Travel	$1,500.00	$3,000.00	$2,000.00
11,450.00	.....	— 500.00	10,950.00	10,784.94	Telephone	12,000.00	11,000.00	11,000.00
108.00	.....	+ 305.00	413.00	365.84	Rent: Other	396.00	396.00	396.00
17,977.00	.....	+ 4,938.28	22,915.28	22,915.28	Insurance: Fire	23,226.00	27,719.00	27,719.00
4,748.00	.....	+ 551.60	5,299.60	5,299.60	Insurance: Other Than Fire	3,961.00	2,873.00	2,873.00
.....	.....	.....	.....	.....	Household	780.00	2,500.00	2,000.00
500.00	.....	.....	500.00	477.77	Advertising	500.00	500.00	500.00
680.00	.....	+ 450.00	1,130.00	1,089.40	Subscriptions and Memberships	765.00	1,000.00	800.00
3,000.00	.....	— 900.00	2,100.00	2,025.00	Funeral Expense	3,000.00	3,000.00	2,000.00
2,100.00	.....	+ 700.00	2,800.00	2,800.00	Postage	2,400.00	2,800.00	2,800.00
300.00	.....	.....	300.00	299.52	Miscellaneous	100.00	100.00	100.00

You are viewing an archived document from the New Jersey State Library.

1,000.00	.....	— 320.00	680.00	669.28	Entertainment	1,000.00	1,000.00	1,000.00
7,500.00	.....	— 7,500.00	.....	.....	Bus Service	.....	.....	.....
.....	.....	.....	.....	.....	Microfilming	.....	2,520.00	.....
$50,863.00	.....	— $1,675.12	$49,187.88	$48,826.63	*Total Services Other Than Personal*	$49,628.00	$58,408.00	$53,188.00
					Current Repairs and Maintenance—			
$1,700.00	.....	.....	$1,700.00	$1,676.86	Office Equipment	$1,800.00	$1,800.00	$1,800.00
46,000.00	.....	— $570.00	45,430.00	45,423.67	Buildings and Grounds	42,000.00	45,000.00	43,000.00
1,500.00	.....	.....	1,500.00	1,495.95	Automotive	1,800.00	1,800.00	1,800.00
10,000.00	.....	+ 1,200.00	11,200.00	11,200.00	Household Equipment	13,000.00	13,000.00	13,000.00
2,000.00	.....	+ 1,000.00	3,000.00	3,000.00	Farm Equipment	2,000.00	2,000.00	2,000.00
.....	.....	+ 1,200.00	1,200.00	1,200.00	Medical Equipment	1,000.00	1,000.00	1,000.00
.....	.....	.....	.....	.....	Paint Water Tank	4,000.00	.....	.....
$61,200.00	.....	+ $2,830.00	$64,030.00	$63,996.48	*Total Current Repairs and Maintenance*	$65,600.00	$64,600.00	$62,600.00
					Extraordinary—			
$1,440.00	.....	{+R$4,017.00 + 7,648.00}	$13,105.00	$12,955.69	Compensation Awards	$1,440.00	$1,440.00	$1,440.00
s7,084.95	.....	.....	7,084.95	7,084.95	Claim—Charles B. Hembling and Son	.....	.....	.....
109,500.00	.....	— 41,500.00	68,000.00	67,315.31	Family Care	110,000.00	126,000.00	100,800.00
5,000.00	.....	— 240.00	4,760.00	4,760.00	Mental Health Program—Education and Training	5,000.00	5,000.00	5,000.00
.....	R$9,819.43	— 9,800.00	19.43	.....	Control—Farm Production	.....	.....	.....
.....	590.90	— 590.90	.....	.....	Control—Fire Protection Projects	.....	.....	.....
.....	129,982.19	—119,127.85	10,854.34	.....	Control—Reappropriated Projects	.....	.....	.....
.....	{78.22 575.81}	— 654.03	.....	.....	Control—Fire Loss	.....	.....	.....
.....	.....	+ 654.03	654.03	504.68	Fire Loss—Household	.....	.....	.....
$123,024.95	$141,046.55	—$159,593.75	$104,477.75	$92,620.63	*Total Extraordinary*	$116,440.00	$132,440.00	$107,240.00

You are viewing an archived document from the New Jersey State Library.

S 42. NEW JERSEY STATE HOSPITAL, MARLBORO

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Additions and Improvements—			
.....	.....	+$24,442.00	$24,442.00	$23,820.12	Bathroom Facilities	.....	.....	.....
$8,000.00	.....	.....	8,000.00	7,971.75	Bedside Cabinets and Lockers	$8,000.00	.....	.....
7,025.00	.....	+ 8,500.00	15,525.00	15,407.18	Dietary Equipment	2,140.00	.....	.....
260.00	.....	+ 3,300.00	3,560.00	3,127.00	Farm Equipment	.....	.....	.....
.....	.....	+ 5,000.00	5,000.00	4,994.33	Farm Improvements	.....	$7,500.00	$7,500.00
2,126.00	.....	+ 1,396.00	3,522.00	1,760.73	Fire Protection Equipment	.....	.....	.....
8,750.00	.....	+ 2,351.00	11,101.00	10,874.92	Floor Covering	.....	.....	.....
3,500.00	.....	— 3,500.00	.....	.....	Food Service Improvements	26,989.00	.....	.....
.....	.....	+ 889.00	889.00	889.00	Heating System	.....	.....	.....
11,000.00	.....	— 11,000.00	.....	.....	Incinerator	.....	.....	.....
9,000.00	.....	.....	9,000.00	.....	Laundry Equipment	4,800.00	.....	.....
830.00	.....	+ 5,546.00	6,376.00	5,876.58	Medical Equipment	1,575.00	.....	.....
.....	.....	+ 4,280.00	4,280.00	4,277.99	Motor Vehicles	.....	.....	.....
.....	.....	.....	.....	.....	Office Equipment	.....	1,140.00	1,140.00
.....	.....	+ 704.00	704.00	704.00	Outside Lighting	9,000.00	.....	.....
.....	.....	+ 3,025.00	3,025.00	3,020.60	Power House Improvements	.....	.....	.....
.....	.....	+ 13,928.00	13,928.00	13,918.29	Refuse Disposal Equipment	.....	.....	.....
.....	.....	+ 1,574.00	1,574.00	1,573.44	Storeroom	.....	.....	.....
.....	.....	.....	.....	.....	Tunnel System Survey	.....	5,000.00	.....
.....	.....	+ 56.00	56.00	55.70	Waterproofing	.....	.....	.....
$50,491.00	.....	+$60,491.00	$110,982.00	$98,271.63	*Total Additions and Improvements*	$52,504.00	$13,640.00	$8,640.00
$5,280,064.95	$141,046.55	—$160,001.12	$5,261,110.38	$5,199,353.28	*Total Appropriation*	$5,566,832.00	$5,762,543.00	$5,510,503.00

[1] Includes $46,000.00 transferred from the Salary Adjustment Account for salary adjustments and increments in 1958-59.
[2] In addition, an inventory of $26,062.10 was available on July 1, 1959.

You are viewing an archived document from the New Jersey State Library.

S 43. NEW JERSEY STATE HOSPITAL, TRENTON

The first State mental hospital opened in New Jersey, the State Hospital at Trenton, was established in 1848. It receives, diagnoses, and treats both voluntary and legally committed mentally ill persons from Mercer, Somerset, Hunterdon, Warren, Hudson, a portion of Essex and Burlington Counties. This hospital maintains facilities for the custody and treatment of persons from all counties of the State who have been adjudged criminally insane. The institution is comprised of 1,058 acres, with 82 buildings.

Workload Data:	1958 Actual	1959 Actual	1960 Appropriated	1961 Requested	1961 Recommended
Total Authorized Positions	1,526	1,514	1,533	1,545	1,504*
Resident Employees	350	350	350	350	x x x
Average Daily Population	3,423	3,281	3,350	3,250	3,175
Buildings Designed for Population of	3,490	3,610	3,610	3,610	3,610
Ratio Positions to Population	1:2.3	1:2.2	1:2.2	1:2.1	1:2.1
Food Consumed—Daily Per Capita	$.4918	$.5206	$.5250	$.5750	$.5400
Annual Per Capita	$1,880	$2,069	$2,174	$2,269	$2,232
Daily Per Capita	$5.15	$5.67	$5.94	$6.22	$6.12

	1958 Actual	1959 Actual
Admissions	835	752
Readmissions	455	470
Transfers In	164	141
Released to Non-Resident	686	800
Returns from Non-Resident	269	293
Discharged	577	538
Deaths	428	375
Transfers Out	135	123
Placed in Family Care	106	111
Discharged from Family Care	1	3
Returned from Family Care	89	82
In Family Care June 30	117	128

* Reflects 14 positions transferred to the Division of Mental Health and 15 positions transferred to Ancora State Hospital.

Year Ending June 30, 1959						Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Salaries—			
$5,279,689.00	..... —	$8,125.00	$5,276,844.00	$5,276,574.90	Officers and Employees	$5,608,854.00	$5,809,488.00	$5,674,505.00
5,280.00	.....	.....	.....	.....	New Positions	3,330.00	39,835.00	.....
.....	.....	.....	.....	.....	New Positions—New Buildings	161,550.00	.....	.....

You are viewing an archived document from the New Jersey State Library.

S 43. NEW JERSEY STATE HOSPITAL, TRENTON

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
$122,024.00	.....	.....	$122,024.00	$122,024.00	Food Maintenance in Lieu of Cash	$107,377.00	$117,576.00	$99,036.00
14,000.00	.....	+ $4,200.00	18,200.00	18,199.51	Special Services	14,000.00	20,000.00	14,000.00
7,190.00	.....	+ 1,483.00	8,673.00	8,673.00	Patients Wages	7,190.00	13,400.00	13,400.00
$5,428,183.00	.....	— $2,442.00[1]	$5,425,741.00	$5,425,471.41	*Total Salaries*	$5,902,301.00	$6,000,299.00	$5,800,941.00
					Materials and Supplies—			
.....	.....	.....	.....	$627,926.59	Food—Gross	$643,703.00	$682,094.00	$625,792.00
.....	.....	.....	.....	189,579.47	Less: Farm Production	205,000.00	190,000.00	190,000.00
$446,106.00	.....	— $6,800.00	$439,306.00	$438,347.12	Food—Cash	[2]$438,703.00	$492,094.00	$435,792.00
96,600.00	.....	— 6,600.00	90,000.00	90,000.00	Clothing	93,800.00	97,500.00	88,900.00
337,320.00	.....	— 60,795.00	276,525.00	276,357.64	Fuel and Utilities	317,655.00	285,000.00	285,000.00
85,000.00	.....	— 45.60	84,954.40	84,510.23	Farm and Grounds	85,000.00	85,000.00	82,500.00
95,600.00	.....	.....	95,600.00	95,058.42	Household	93,800.00	91,000.00	88,900.00
9,700.00	.....	.....	9,700.00	9,699.04	Household Standards	.....	.....	.....
112,100.00	.....	+ 13,500.00	125,600.00	125,473.45	Drugs and Medical	108,875.00	120,000.00	110,000.00
4,800.00	.....	+ 500.00	5,300.00	5,156.33	Vehicle Transportation	4,800.00	4,800.00	4,550.00
7,000.00	.....	.....	7,000.00	6,999.40	Office	6,300.00	6,300.00	5,300.00
8,500.00	.....	.....	8,500.00	8,465.59	Educational and Vocational	8,000.00	8,000.00	8,000.00
4,500.00	.....	.....	4,500.00	4,495.89	Tobacco and Candy	4,500.00	4,500.00	4,500.00
7,775.00	.....	— 285.00	7,490.00	7,490.00	Replacement: Motor Vehicles	4,100.00	6,425.00	3,100.00
2,195.00	.....	.....	2,195.00	1,988.40	Replacement: Office Equipment	1,816.00	3,257.00	3,257.00
17,100.00	.....	+ 705.00	17,805.00	17,789.50	Replacement: Dietary Equipment	14,450.00	8,800.00	8,800.00
.....	.....	+ 7,285.00	7,285.00	7,279.92	Replacement: Elevators	23,000.00	.....	.....

You are viewing an archived document from the New Jersey State Library.

6,521.00	.....	+ 90.00	6,611.00	6,515.44	Replacement: Farm Equipment	5,689.00	5,744.00	5,744.00
817.00	.....	.....	817.00	661.20	Replacement: Fire Protection Equipment .	440.00	1,600.00	1,600.00
5,000.00	.....	+ 172.00	5,172.00	5,013.75	Replacement: Floor Covering	.....	.....	.....
.....	.....	+ 7,909.00	7,909.00	7,908.20	Replacement: Floors—Vroom Building ...	.....	.....	.....
20,100.00	.....	+ 3,400.00	23,500.00	23,499.76	Replacement: Furniture and Furnishings—Patients	10,000.00	10,000.00	10,000.00
965.00	.....	.....	965.00	903.74	Replacement: Household Equipment	750.00	600.00	600.00
32,000.00	.....	.....	32,000.00	.....	Replacement: Laundry	16,075.00	.....	.....
4,600.00	.....	+ 925.00	5,525.00	5,433.88	Replacement: Medical Equipment	950.00	11,777.00	11,777.00
.....	.....	.....	.....	.....	Replacement: Repoint Masonry	10,000.00	10,000.00	10,000.00
5,500.00	.....	+ 5,500.00	11,000.00	9,352.93	Replacement: Shower Room Facilities ...	5,500.00	4,600.00	4,600.00
$1,309,799.00	.....	—$34,539.60	$1,275,259.40	$1,238,399.83	*Total Materials and Supplies*	$1,254,203.00	$1,256,997.00	$1,172,920.00
					Services Other Than Personal—			
$3,100.00	.....	— $1,095.00	$2,005.00	$1,911.18	Travel	$3,000.00	$3,000.00	$2,500.00
22,100.00	.....	— 2,818.00	19,282.00	19,268.59	Telephone	20,000.00	19,000.00	17,500.00
138.00	.....	.....	138.00	64.32	Rent: Other	138.00	138.00	138.00
16,995.00	.....	.....	16,995.00	16,104.52	Insurance: Fire	17,304.00	17,648.00	17,648.00
4,052.00	.....	+ 847.91	4,899.91	4,899.91	Insurance: Other Than Fire	3,868.00	2,578.00	2,578.00
3,000.00	.....	+ 400.00	3,400.00	3,383.13	Household	930.00	500.00	500.00
200.00	.....	.....	200.00	195.94	Advertising	200.00	200.00	200.00
500.00	.....	+ 455.00	955.00	952.60	Subscriptions and Memberships	685.00	1,000.00	750.00
3,375.00	.....	+ 3,335.00	6,710.00	6,710.00	Funeral Expense	3,375.00	4,400.00	3,375.00
2,300.00	.....	.....	2,300.00	2,299.70	Postage	2,700.00	2,300.00	2,300.00
100.00	.....	.....	100.00	99.33	Miscellaneous	100.00	100.00	100.00
1,000.00	.....	.....	1,000.00	979.28	Entertainment	1,000.00	1,000.00	1,000.00
$56,860.00	.....	+ $1,124.91	$57,984.91	$56,868.50	*Total Services Other Than Personal*..	$53,300.00	$51,864.00	$48,589.00

You are viewing an archived document from the New Jersey State Library.

S 43. NEW JERSEY STATE HOSPITAL, TRENTON

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Current Repairs and Maintenance—			
$1,200.00	.....	.....	$1,200.00	$1,196.75	Office Equipment	$1,200.00	$1,200.00	$1,200.00
50,000.00	.....	.....	50,000.00	49,927.85	Buildings and Grounds	50,000.00	50,000.00	50,000.00
1,800.00	.....	.....	1,800.00	1,799.93	Automotive	1,800.00	1,800.00	1,750.00
13,000.00	.....	— $4,400.00	8,600.00	8,579.71	Household Equipment	13,000.00	9,000.00	9,000.00
1,000.00	.....	+ 1,000.00	2,000.00	1,982.55	Farm Equipment	1,000.00	2,000.00	1,000.00
500.00	.....	.....	500.00	496.63	Medical Equipment	500.00	500.00	500.00
.....	.....	+ 3,000.00	3,000.00	2,670.65	Bathroom Facilities	.....	.....	.....
.....	.....	.....	.....	.....	Electric Service Survey	5,000.00	.....	.....
$67,500.00	.....	— $400.00	$67,100.00	$66,654.07	*Total Current Repairs and Maintenance*	$72,500.00	$64,500.00	$63,450.00
					Extraordinary—			
$3,185.00	.....	+E$7,262.00 + 650.00	$11,097.00	$11,028.36	Compensation Awards	$4,633.00	$4,809.00	$4,809.00
130,000.00	.....	.....	130,000.00	129,939.00	Family Care	130,000.00	176,400.00	156,000.00
.....	.....	.....	.....	.....	Mental Health Program—Education and Training	2,000.00	2,000.00	2,000.00
.....	R$1,424.40	— 1,424.40	.....	.....	Control—Farm Production	.....	.....	.....
.....	23,609.30	— 23,609.30	.....	.....	Control—Fire Protection Projects	.....	.....	.....
.....	59,114.60	— 53,853.00	5,261.60	.....	Control—Reappropriated Projects	.....	.....	.....
.....	R 2,504.29 1,241.75	— 3,237.00	509.04	.....	Control—Fire Loss	.....	.....	.....

You are viewing an archived document from the New Jersey State Library.

.....	.....	+ 796.00	796.00	790.86	Fire Loss—Electrical Motors	.....	.....	.....
.....	.....	+ 139.00	139.00	139.00	Fire Loss—Center Annex	.....	.....	.....
.....	.....	+ 2,302.00	2,302.00	1,948.96	Fire Loss—Marquand Home	.....	.....	.....
.....	26.86	.....	26.86	.....	Other Casualty	.....	.....	.....
$133,185.00	$87,921.20	—$70,974.70	$150,131.50	$143,846.18	*Total Extraordinary*	$136,633.00	$183,209.00	$162,809.00
					Additions and Improvements—			
.....	.....	+ $5,400.00	$5,400.00	$5,400.00	Automotive Equipment	.....	.....	.....
$5,000.00	.....	.....	5,000.00	4,989.60	Bedside Cabinets and Lockers	$5,000.00	$5,000.00	$5,000.00
.....	.....	+ 9,000.00	9,000.00	2,445.60	Butcher Shop Relocation	.....	.....	.....
3,980.00	.....	.....	3,980.00	3,634.78	Dietary Equipment	4,475.00	2,000.00	2,000.00
.....	.....	+ 380.00	380.00	380.00	Farm Equipment	.....	.....	.....
.....	.....	+ 2,500.00	2,500.00	2,412.00	Furniture and Furnishings—Drake Building	.....	.....	.....
.....	.....	+ 700.00	700.00	700.00	Heating System	.....	.....	.....
10,600.00	.....	.....	10,600.00	5,404.66	Household Equipment	3,400.00	13,600.00	13,600.00
19,200.00	.....	.....	19,200.00	9,371.12	Laundry Equipment	.....	.....	.....
.....	.....	+ 560.00	560.00	487.16	Maintenance Equipment	.....	.....	.....
3,558.00	.....	.....	3,558.00	2,730.86	Medical Equipment	5,450.00	.....	.....
310.00	.....	+ 2,530.00	2,840.00	2,439.74	Office Equipment	.....	1,828.00	1,828.00
.....	.....	+ 1,500.00	1,500.00	1,157.76	Plumbing Improvements	.....	.....	.....
$42,648.00	.....	+$22,570.00	$65,218.00	$41,553.28	*Total Additions and Improvements* ...	$18,325.00	$22,428.00	$22,428.00
$7,038,175.00	$87,921.20	—$84,661.39	$7,041,434.81	$6,972,793.27	*Total Appropriation*	$7,437,262.00	$7,579,297.00	$7,271,137.00

[1] Includes $32,000.00 transferred from the Salary Adjustment Account for salary adjustments and increments in 1958-59.
[2] In addition, an inventory of $54,438.49 was available on July 1, 1959.

You are viewing an archived document from the New Jersey State Library.

S 44. NEW JERSEY STATE PRISON, TRENTON

The New Jersey State Prison at Trenton is a maximum security institution for all adult male offenders committed by criminal courts. This institution maintains a number of State Use Industries within the walls for the production of materials and products to be used by various State and local governments. Release is by the New Jersey State Parole Board. A hospital for the treatment of the serious medical and surgical problems of the prison group is maintained. This institution is comprised of 13 acres, with 24 buildings.

Workload Data:	1958 Actual	1959 Actual	1960 Appropriated	1961 Requested	1961 Recommended
Total Authorized Positions	277	277	297	331	326*
Resident Employees	4	4	4	4	x x x
Average Daily Population	1187	1225	1175	1280	1280
Buildings Designed for Population of	1100	1100	1100	1230	1230
Ratio Positions to Population	1:4.3	1:4.4	1:4.0	1:3.9	1:3.9
Food Consumed—Daily Per Capita	$.5877	$.5724	$.6000	$.6110	$.6000
Annual Per Capita	$1,569	$1,596	$1,695	$1,692	$1,619
Daily Per Capita	$4.30	$4.37	$4.63	$4.64	$4.44

	1958 Actual	1959 Actual
Commitments	1207	1303
Transferred In	206	131
Returns from Non-Resident	40	137
Expiration of Maximum	340	364
Transferred Out	253	220
Other Discharges	130	47
Deaths	9	5
Released to Non-Resident	698	623

* Includes Thirty Positions Transferred from Bureau of State Use Industries.

Year Ending June 30, 1959 — Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Year Ending June 30, 1961 — Requested	Recommended
					Salaries—			
$11,400.00	.....	+ $20.00	$11,420.00	$11,415.66	Principal Keeper	$11,975.00	$12,519.00	$12,519.00
1,256,391.00	.....	+ 75,746.00	1,332,137.00	1,331,476.22	Other Officers and Employees	1,311,260.00	1,432,267.00	1,408,338.00
.....	.....	.....	.....	.....	New Positions	3,840.00	25,136.00	7,125.00
.....	.....	.....	.....	.....	Positions Transferred from Other Institutions	43,052.00	.....	.....

You are viewing an archived document from the New Jersey State Library.

26,352.00	.....	.....	26,352.00	26,352.00	Food Maintenance in Lieu of Cash	26,676.00	27,108.00	26,244.00
11,000.00	.....	+ 4,500.00	15,500.00	15,456.19	Special Services	12,000.00	27,450.00	14,650.00
17,500.00	.....	+ 3,835.00	21,335.00	21,136.14	Inmates Wages	17,500.00	22,490.00	22,490.00
$1,322,643.00	.....	+$84,101.00[1]	$1,406,744.00	$1,405,836.21	*Total Salaries*	$1,426,303.00	$1,546,970.00	$1,491,366.00
					Materials and Supplies—			
$257,325.00	.....	+ $5,475.00	$262,800.00	$262,402.74	Food—Cash	[2]$258,030.00	$285,459.00	$280,320.00
47,000.00	.....	+ 1,500.00	48,500.00	48,408.33	Clothing	47,000.00	57,600.00	51,200.00
24,000.00	.....	— 400.00	23,600.00	23,450.94	Clothing—Parolees	24,000.00	24,000.00	22,000.00
.....	.....	.....	.....	.....	Clothing—Officers	.....	15,525.00	.....
96,903.00	.....	— 18,250.00	78,653.00	77,877.90	Fuel and Utilities	96,903.00	80,000.00	80,000.00
250.00	.....	.....	250.00	243.74	Grounds	250.00	250.00	250.00
23,500.00	.....	+ 460.00	23,960.00	23,803.90	Household	23,500.00	29,440.00	25,600.00
.....	.....	+ 4,700.00	4,700.00	4,697.71	Household Standards	.....	.....	.....
3,500.00	.....	+ 500.00	4,000.00	3,930.46	Laundry Service Supplies	3,500.00	4,500.00	4,500.00
23,500.00	.....	+ 2,500.00	26,000.00	25,943.99	Drugs and Medical	28,200.00	27,800.00	27,800.00
1,900.00	.....	.....	1,900.00	.....	Vehicle Transportation	1,900.00	1,900.00	1,900.00
2,250.00	.....	+ 100.00	2,350.00	2,345.26	Office	3,050.00	3,050.00	3,050.00
750.00	.....	.....	750.00	728.70	Printing	850.00	850.00	850.00
4,800.00	.....	.....	4,800.00	4,726.62	Educational and Vocational	4,500.00	4,800.00	4,800.00
900.00	.....	.....	900.00	895.98	Tobacco	900.00	1,000.00	1,000.00
1,600.00	.....	+ 44.00	1,644.00	1,643.65	Replacement: Motor Vehicles	4,900.00	3,725.00	1,575.00
555.00	.....	+ 870.00	1,425.00	1,412.50	Replacement: Office Equipment	2,025.00	3,375.00	2,825.00
5,500.00	.....	+ 189.00	5,689.00	5,653.22	Replacement: Chapel Windows and Furniture	.....	.....	.....
1,000.00	.....	.....	1,000.00	.....	Replacement: Communication System	.....	.....	.....
4,100.00	.....	.....	4,100.00	3,364.01	Replacement: Dietary Equipment	3,000.00	4,400.00	4,400.00
.....	.....	.....	.....	.....	Replacement: Educational Equipment	.....	1,000.00	1,000.00
.....	.....	.....	.....	.....	Replacement: Fire Protection Equipment	500.00	1,000.00	750.00
1,200.00	.....	.....	1,200.00	1,182.50	Replacement: Furniture—Inmates	3,000.00	.....	.....
9,000.00	.....	— 7,741.00	1,259.00	1,258.25	Replacement: Laundry Equipment	.....	.....	.....
2,250.00	.....	.....	2,250.00	2,228.66	Replacement: Mattresses	4,500.00	4,500.00	4,500.00

You are viewing an archived document from the New Jersey State Library.

S 44. NEW JERSEY STATE PRISON, TRENTON

Year Ending June 30, 1959						Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
$3,000.00	.....	.....	$3,000.00	$2,371.79	Replacement: Medical Equipment	$2,575.00	$1,930.00	$1,930.00
6,000.00	.....	.....	6,000.00	5,668.56	Replacement: Plumbing—Wings	5,000.00	.....	.....
1,200.00	.....	.....	1,200.00	1,174.64	Replacement: Protective Equipment	1,200.00	1,500.00	1,500.00
1,500.00	.....	.....	1,500.00	1,316.53	Replacement: Roofs	4,350.00	.....	.....
.....	.....	.....	.....	.....	Replacement: X-Ray Equipment	.....	14,000.00	14,000.00
$523,483.00	.....	—$10,053.00	$513,430.00	$506,730.58	*Total Materials and Supplies*	$523,633.00	$571,604.00	$535,750.00
					Services Other Than Personal—			
$4,800.00	.....	— $2,600.00	$2,200.00	$2,144.39	Travel	$2,300.00	$2,300.00	$2,300.00
5,600.00	.....	+ 250.00	5,850.00	5,559.52	Telephone	5,600.00	5,600.00	5,600.00
66.00	.....	.....	66.00	64.35	Rent: Other	66.00	66.00	66.00
4,287.00	.....	+ 1,201.00	5,488.00	5,488.00	Insurance: Fire	5,488.00	6,037.00	6,037.00
550.00	.....	+ 353.83	903.83	903.83	Insurance: Other Than Fire	1,024.00	730.00	730.00
830.00	.....	+ 800.00	1,630.00	1,611.00	Household	830.00	1,930.00	1,930.00
100.00	.....	.....	100.00	52.87	Subscriptions and Memberships	100.00	100.00	100.00
3,000.00	.....	+ 350.00	3,350.00	3,205.89	Payments to Discharged Inmates	3,000.00	3,200.00	3,200.00
450.00	.....	— 450.00	.....	.....	Funeral Expenses	450.00	450.00	450.00
700.00	.....	+ 150.08	850.08	850.08	Postage	1,000.00	1,000.00	1,000.00
250.00	.....	.....	250.00	246.43	Miscellaneous	250.00	250.00	250.00
$20,633.00	.....	+ $54.91	$20,687.91	$20,126.36	*Total Services Other Than Personal*..	$20,108.00	$21,663.00	$21,663.00
					Current Repairs and Maintenance—			
$350.00	.....	.....	$350.00	$304.28	Office Equipment	$1,000.00	$1,000.00	$1,000.00
22,500.00	.....	— $500.00	22,000.00	20,851.64	Buildings and Grounds	20,000.00	22,500.00	20,000.00
500.00	.....	— 450.00	50.00	.....	Automotive	500.00	500.00	500.00

You are viewing an archived document from the New Jersey State Library.

400.00	.....	+ 500.00	900.00	881.66	Household Equipment	400.00	2,000.00	1,500.00
.....	.....	+ 750.00	750.00	749.00	Other Equipment	.....	.....	.....
$23,750.00	.....	+ $300.00	$24,050.00	$22,786.58	*Total Current Repairs and Maintenance*	$21,900.00	$26,000.00	$23,000.00
					Extraordinary—			
$1,256.00	.....	+ E$996.00 + 6,716.00	$8,968.00	$8,900.09	Compensation Awards	$801.00	$1,820.00	$1,820.00
.....	.....	+ 8,312.55	8,312.55	8,312.55	Claim—Convicts' Cash Fund	.....	.....	.....
.....	$18,300.99	— 6,367.07	11,933.92	.....	Control—Reappropriated Projects	.....	.....	.....
.....	R1,751.81 4,807.05	— 1,457.39	5,101.47	.....	Control—Fire Loss	.....	.....	.....
.....	.....	+ 1,457.39	1,457.39	1,427.43	Fire Loss, Woodworking Shop	.....	.....	.....
$1,256.00	$24,859.85	+ $9,657.48	$35,773.33	$18,640.07	*Total Extraordinary*	$801.00	$1,820.00	$1,820.00
					Additions and Improvements—			
.....	.....	+ $276.00	$276.00	$237.50	Business Office Renovation	.....	.....	.....
.....	.....	.....	.....	.....	Communication System	.....	$1,500.00	$1,500.00
$1,500.00	.....	+ 240.00	1,740.00	1,260.60	Dietary Equipment	$1,800.00	1,800.00	1,800.00
.....	.....	.....	.....	.....	Education Equipment	.....	1,330.00	1,330.00
.....	.....	.....	.....	.....	Fire Protection Equipment	2,000.00	.....	.....
.....	.....	+ 7,741.00	7,741.00	5,400.01	Laundry Alterations	.....	.....	.....
.....	.....	.....	.....	.....	Laundry Equipment	12,420.00	.....	.....
.....	.....	.....	.....	.....	Medical Equipment	3,600.00	.....	.....
.....	.....	+ 378.00	378.00	378.00	Office Equipment	.....	400.00	400.00
$1,500.00	.....	+ $8,635.00	$10,135.00	$7,276.11	*Total Additions and Improvements*....	$19,820.00	$5,030.00	$5,030.00
$1,893,265.00	$24,859.85	+$92,695.39	$2,010,820.24	$1,981,395.91	*Total Appropriation*	$2,012,565.00	$2,173,087.00	$2,078,629.00

[1] Includes $53,400.00 transferred from the Salary Adjustment Account for salary adjustments and increments in 1958-59.
[2] In addition, an inventory of $22,712.40 was available on July 1, 1959.

You are viewing an archived document from the New Jersey State Library.

S 45. STATE PRISON FARM, RAHWAY

The New Jersey State Prison Farm, Rahway, was originally established in 1901 as a Reformatory, but in 1948 it was designated a Prison Farm of the State Prison at Trenton. It is under the administration of the Board of Managers of the State Prison. It receives inmates upon classification from the Trenton institution and is a medium security institution. The work program revolves around industrial shops and a farm. The tubercular patients of the prison population are housed here. Paroles are granted by the State Parole Board. The institution is comprised of 324 acres with 34 buildings.

Workload Data:	1958 Actual	1959 Actual	1960 Appropriated	1961 Requested	1961 Recommended
Total Authorized Positions	198	198	189	215	214*
Resident Employees	6	6	6	5	x x x
Average Daily Population	961	968	1000	1100	1100
Buildings Designed for Population of	1019	1019	1019	1019	1019
Ratio Positions to Population	1:4.8	1:4.9	1:5.3	1:5.1	1:5.1
Food Consumed—Daily Per Capita	$.6472	$.5405	$.5700	$.5800	$.5700
Annual Per Capita	$1,394	$1,341	$1,329	$1,315	$1,264
Daily Per Capita	$3.82	$3.67	$3.63	$3.60	$3.46

	1958 Actual	1959 Actual
Transferred In	672	680
Returns from Non-Resident	..	31
Expiration of Maximum	106	102
Transferred Out	395	300
Deaths	1	..
Released to Non-Resident	198	302

* Includes 24 Positions Transferred from Bureau of State Use Industries.

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$866,715.00	.....	—$19,818.00	$846,897.00	$846,409.56	Officers and Employees	$876,753.00	$908,689.00	$888,212.00
.....	.....	.....	.....	.....	New Position	.....	8,013.00	4,104.00
21,960.00	.....	.....	21,960.00	21,960.00	Food Maintenance in Lieu of Cash	20,052.00	20,760.00	20,016.00
3,800.00	.....	+ 2,400.00	6,200.00	6,200.00	Special Services	3,800.00	10,700.00	3,800.00
15,000.00	.....	+ 4,165.00	19,165.00	18,912.50	Inmates Wages	15,000.00	24,000.00	24,000.00
$907,475.00	.....	—$13,253.00	$894,222.00	$893,482.06	*Total Salaries*	$915,605.00	$972,162.00	$940,132.00

You are viewing an archived document from the New Jersey State Library.

					Materials and Supplies—			
.....	.....	.....	.....	$189,979.67	Food—Gross	$208,620.00	$232,870.00	$228,855.00
.....	.....	.....	.....	63,864.72	Less: Farm Production	66,000.00	66,000.00	66,000.00
$142,050.00	.....	—$14,000.00	$128,050.00	$126,114.95	Food—Cash	[1]$142,620.00	$166,870.00	$162,855.00
36,000.00	.....	— 900.00	35,100.00	35,091.15	Clothing	40,000.00	44,000.00	44,000.00
6,000.00	.....	.....	6,000.00	5,984.95	Clothing—Parolees	6,000.00	4,500.00	4,500.00
.....	.....	.....	.....	.....	Clothing: Officers	.....	11,025.00	.....
97,500.00	.....	— 12,025.00	85,475.00	85,475.00	Fuel and Utilities	90,000.00	88,000.00	88,000.00
33,000.00	.....	— 150.00	32,850.00	32,000.06	Farm and Grounds	30,000.00	33,000.00	33,000.00
12,600.00	.....	.....	12,600.00	12,594.84	Household	12,600.00	20,800.00	16,400.00
.....	.....	+ 4,400.00	4,400.00	4,399.45	Household Standards	.....	.....	.....
5,400.00	.....	.....	5,400.00	5,296.16	Laundry Service Supplies	5,400.00	5,400.00	5,400.00
11,500.00	.....	+ 1,000.00	12,500.00	12,457.52	Drugs and Medical	15,000.00	16,500.00	16,500.00
1,600.00	.....	.....	1,600.00	1,385.08	Vehicle Transportation	1,250.00	1,250.00	1,250.00
1,800.00	.....	+ 14.45	1,814.45	1,812.49	Office	1,200.00	1,200.00	1,200.00
1,250.00	.....	.....	1,250.00	1,239.79	Educational and Vocational	1,750.00	3,500.00	3,000.00
700.00	.....	.....	700.00	689.66	Tobacco	700.00	700.00	700.00
5,685.00	.....	— 698.00	4,987.00	4,986.08	Replacement: Motor Vehicles	5,585.00	.....	.....
3,350.00	.....	.....	3,350.00	3,325.00	Replacement: Dietary Equipment	1,800.00	2,050.00	2,050.00
2,755.00	.....	+ 2,050.00	4,805.00	4,220.88	Replacement: Farm Equipment	1,500.00	2,000.00	2,000.00
2,500.00	.....	.....	2,500.00	2,385.63	Replacement: Fire Protection Equipment	1,400.00	1,850.00	1,850.00
3,400.00	.....	+ 1,166.00	4,566.00	4,555.29	Replacement: Heating System	.....	.....	.....
.....	.....	+ 2,100.00	2,100.00	1,969.70	Replacement: Hot Water Generators	.....	.....	.....
.....	.....	.....	.....	.....	Replacement: Lighting Fixtures	.....	5,000.00	1,500.00
.....	.....	.....	.....	.....	Replacement: Locks and Hardware	.....	3,000.00	3,000.00
8,018.00	.....	.....	8,018.00	2,445.00	Replacement: Laundry Equipment	.....	.....	.....
1,196.00	.....	.....	1,196.00	1,162.28	Replacement: Maintenance Equipment	.....	.....	.....
.....	.....	+ 1,631.50	1,631.50	1,626.68	Replacement: Maintenance Items	.....	.....	.....
776.00	.....	.....	776.00	379.19	Replacement: Medical Equipment	.....	1,150.00	1,150.00
.....	.....	.....	.....	.....	Replacement: Mattresses	3,000.00	3,000.00	3,000.00
1,000.00	.....	.....	1,000.00	442.81	Replacement: Metal Treads	.....	.....	.....
500.00	.....	+ 75.00	575.00	574.84	Replacement: Protective Equipment	1,000.00	1,000.00	1,000.00
.....	.....	.....	.....	.....	Replacement: Roof-Piggery	.....	5,000.00	5,000.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

S 45. STATE PRISON FARM, RAHWAY

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	.....	+$10,000.00	$10,000.00	$9,169.52	Replacement: Steel-Cells	.....	.....	.....
.....	.....	.....	.....	.....	Replacement: Windows—Two Wing	$10,000.00	.....	.....
.....	.....	.....	.....	.....	Replacement: Window Sash	.....	$9,000.00	$9,000.00
$378,580.00	.....	— $5,336.05	$373,243.95	$361,784.00	*Total Materials and Supplies*	$370,805.00	$429,795.00	$406,355.00
					Services Other Than Personal—			
$450.00	.....	.....	$450.00	$342.45	Travel	$450.00	$450.00	$450.00
5,350.00	.....	+ $2,800.00	8,150.00	8,035.46	Telephone	7,500.00	7,500.00	7,200.00
66.00	.....	.....	66.00	64.35	Rent: Other	66.00	66.00	66.00
6,779.00	.....	.....	6,779.00	5,800.32	Insurance: Fire	5,800.00	6,515.00	6,515.00
284.00	.....	+ 437.12	721.12	721.12	Insurance: Other Than Fire	1,050.00	712.00	712.00
400.00	.....	.....	400.00	358.00	Household	400.00	400.00	400.00
150.00	.....	.....	150.00	79.71	Advertising	150.00	150.00	150.00
50.00	.....	.....	50.00	22.50	Subscriptions and Memberships	50.00	50.00	50.00
1,500.00	.....	.....	1,500.00	1,331.30	Payments to Discharged Inmates	1,500.00	1,500.00	1,500.00
325.00	.....	.....	325.00	230.00	Postage	250.00	250.00	250.00
$15,354.00	.....	+ $3,237.12	$18,591.12	$16,985.21	*Total Services Other Than Personal*..	$17,216.00	$17,593.00	$17,293.00
					Current Repairs and Maintenance—			
$925.00	.....	— $202.00	$723.00	$251.31	Office Equipment	$300.00	$300.00	$300.00
23,000.00	.....	— 310.00	22,690.00	22,562.44	Buildings and Grounds	23,000.00	23,000.00	23,000.00
600.00	.....	.....	600.00	579.85	Automotive	600.00	600.00	600.00
600.00	.....	+ 450.00	1,050.00	922.68	Household Equipment	600.00	2,000.00	1,000.00
1,300.00	.....	+ 150.00	1,450.00	1,428.22	Farm Equipment	1,300.00	1,300.00	1,300.00
$26,425.00	.....	+ $88.00	$26,513.00	$25,744.50	*Total Current Repairs and Maintenance*	$25,800.00	$27,200.00	$26,200.00

You are viewing an archived document from the New Jersey State Library.

					Extraordinary—			
.....	.....	+ E$100.00	$100.00	$88.00	Compensation Award	.....	.....	.....
.....	.....	+ 1,341.67	1,341.67	1,341.67	Claim—James Baily	.....	.....	.....
.....	R$3,220.92	— 2,350.00	870.92	.....	Control—Farm Production	.....	.....	.....
.....	1,519.56	— 200.00	1,319.56	.....	Control—Fire Protection Projects	.....	.....	.....
.....	35,549.62	— 12,756.50	22,793.12	.....	Control—Reappropriated Projects	.....	.....	.....
.....	R 2,014.52 952.14	— 97.00	2,869.66	.....	Control—Fire Loss	.....	.....	.....
.....	.....	+ 97.00	97.00	97.00	Fire Loss—Bakery Oven	.....	.....	.....
.....	$43,256.76	—$13,864.83	$29,391.93	$1,526.67	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
.....	.....	.....	.....	.....	Dietary Equipment	$550.00	.....	.....
.....	.....	.....	.....	.....	Educational Equipment	.....	$800.00	$800.00
.....	.....	+ $200.00	$200.00	$198.55	Fire Protection Equipment	3,000.00	.....	.....
$2,000.00	.....	+ 68.00	2,068.00	2,058.04	Floor Covering	.....	.....	.....
500.00	.....	+ 310.00	810.00	684.61	Household Equipment	.....	800.00	800.00
720.00	.....	+ 625.00	1,345.00	1,340.04	Office Equipment	.....	136.00	136.00
2,500.00	.....	.....	2,500.00	2,477.96	Pistol Range Alterations	.....	.....	.....
3,000.00	.....	+ 102.00	3,102.00	3,052.00	Stairway Installation	.....	.....	.....
.....	.....	+ 2,000.00	2,000.00	.....	Steam Tables Renovation	.....	.....	.....
3,000.00	.....	.....	3,000.00	.....	Water Service Improvements	.....	.....	.....
$11,720.00	.....	+ $3,305.00	$15,025.00	$9,811.20	*Total Additions and Improvements* ...	$3,550.00	$1,736.00	$1,736.00
$1,339,554.00	$43,256.76	—$25,823.76	$1,356,987.00	$1,309,333.64	*Total Appropriation*	$1,332,976.00	$1,448,486.00	$1,391,716.00

[1] In addition, an inventory of $10,951.83 was available on July 1, 1959.

You are viewing an archived document from the New Jersey State Library.

S 46. STATE PRISON FARM, LEESBURG

The State Prison Farm, at Leesburg, is the minimum security branch of the State Prison. Inmates are transferred from other branches of the penal system. They are housed in open barracks of concrete block construction and are assigned institutional tasks including the farm and dairy. The dairy is now expanded as a milk center for Southern New Jersey institutions. Details are sent to perform various maintenance tasks at the New Jersey State Hospital, Ancora; Vineland State School; State Colony, Woodbine. In addition, operating personnel is furnished for the Ancora laundry. Men are frequently called for forest duty. The State Parole Board is the parolling authority, The Board of Managers of the Prison is the governing body. The institution comprises 1,020 acres; 567 of which are improved and under cultivation. There are 53 buildings. Approximately 100 acres of farm land at the State Colony, Woodbine, are operated as a farm activity. Part of the dairy herd is pastured at the New Jersey State Hospital, Ancora.

Workload Data:	1958 Actual	1959 Actual	1960 Appropriated	1961 Requested	1961 Recommended
Total Authorized Positions	54	54	52	53	52
Resident Employees	6	6	6	6	x x x
Average Daily Population	296	281	300	300	300
Buildings Designed for Population of	352	352	352	352	352
Ratio Positions to Population	1:5.5	1:5.2	1:5.8	1:5.7	1:5.8
Food Consumed—Daily Per Capita	$.5731	$.5629	$.5800	$.6000	$.5800
Annual Per Capita	$1,420	$1,626	$1,310	$1,393	$1,326
Daily Per Capita	$3.89	$4.45	$3.58	$3.82	$3.63

	1958 Actual	1959 Actual
Commitments	..	..
Transferred In	304	302
Others Received	2	..
Transfered Out	357	295
Deaths	1	..

Year Ending June 30, 1959						Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Salaries—			
$239,488.00	.....	+$26,941.00	$266,429.00	$267,228.15	Officers and Employees	$245,765.00	$255,748.00	$253,748.00
.....	.....	.....	.....	.....	New Position	.....	4,750.00	.....
5,772.00	.....	.....	5,772.00	5,772.00	Food Maintenance in Lieu of Cash	5,544.00	5,472.00	5,256.00

You are viewing an archived document from the New Jersey State Library.

3,500.00	.....	+ 1,400.00	4,900.00	4,871.49	Special Services	3,500.00	4,700.00	3,500.00
4,400.00	.....	+ 4,180.00	8,580.00	8,108.31	Inmates Wages	4,400.00	6,366.00	3,300.00
$253,160.00	.....	+$32,521.00	$285,681.00	$285,979.95	*Total Salaries*	$259,209.00	$277,036.00	$265,804.00
					Materials and Supplies—			
.....	.....	.....	.....	$56,093.96	Food—Gross	$63,684.00	$65,700.00	$63,510.00
.....	.....	.....	.....	25,075.21	Less: Farm Production	26,000.00	26,000.00	26,000.00
$36,802.00	.....	— $5,352.00	$31,450.00	$31,018.75	Food—Cash	[1]$37,684.00	$39,700.00	$37,510.00
13,000.00	.....	.....	13,000.00	12,997.75	Clothing	12,000.00	12,000.00	12,000.00
.....	.....	.....	.....	.....	Clothing—Officers	.....	2,625.00	.....
38,000.00	.....	— 7,345.00	30,655.00	30,624.65	Fuel and Utilities	31,000.00	31,000.00	31,000.00
13,500.00	.....	+ 33,522.00	47,022.00	46,810.80	Farm and Grounds	17,000.00	17,000.00	17,000.00
5,200.00	.....	.....	5,200.00	5,196.39	Household	4,800.00	6,300.00	5,400.00
1,200.00	.....	.....	1,200.00	1,159.10	Drugs and Medical	2,700.00	2,700.00	2,700.00
600.00	.....	+ 1,500.00	2,100.00	2,055.47	Vehicle Transportation	600.00	600.00	600.00
600.00	.....	.....	600.00	591.41	Office	400.00	400.00	400.00
800.00	.....	.....	800.00	784.33	Educational and Vocational	1,000.00	1,000.00	1,000.00
6,750.00	.....	+ 1,410.00	8,160.00	8,158.94	Replacement: Motor Vehicles	4,035.00	3,200.00	.....
.....	.....	.....	.....	.....	Replacement: Office Equipment	.....	434.00	434.00
.....	.....	.....	.....	.....	Replacement: Dietary Equipment	2,550.00	1,200.00	1,200.00
.....	.....	.....	.....	.....	Replacement: Educational Equipment	.....	400.00	400.00
.....	.....	+ 1,200.00	1,200.00	1,096.00	Replacement: Farm Equipment	.....	.....	.....
.....	.....	.....	.....	.....	Replacement: Fire Protection Equipment	300.00	300.00	300.00
1,600.00	.....	.....	1,600.00	1,599.75	Replacement: Furniture and Furnishings	.....	.....	.....
1,100.00	.....	.....	1,100.00	1,002.75	Replacement: Heating System	1,200.00	.....	.....
.....	.....	.....	.....	.....	Replacement: Household Equipment	.....	900.00	900.00
.....	.....	.....	.....	.....	Replacement: Lighting	.....	500.00	500.00
.....	.....	.....	.....	.....	Replacement: Mattresses	2,850.00	2,850.00	2,850.00
.....	.....	.....	.....	.....	Replacement: Medical Equipment	1,700.00	.....	.....

You are viewing an archived document from the New Jersey State Library.

S 46. STATE PRISON FARM, LEESBURG

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	.....	Replacement: Plumbing	.....	$1,000.00	$1,000.00
$4,000.00	.....	+ $938.00	$4,938.00	$4,938.00	Replacement: Silo	.....	.....	.....
$123,152.00	.....	+$25,873.00	$149,025.00	$148,034.09	*Total Materials and Supplies*	$119,819.00	$124,109.00	$115,194.00
					Services Other Than Personal—			
$175.00	.....	.....	$175.00	$150.13	Travel	$175.00	$175.00	$175.00
2,520.00	.....	— $350.00	2,170.00	2,065.39	Telephone	2,520.00	2,763.00	2,763.00
3,280.00	.....	.....	3,280.00	1,302.72	Insurance: Fire	2,480.00	4,413.00	4,413.00
713.00	.....	+ 1,126.58	1,839.58	1,839.58	Insurance: Other Than Fire	1,246.00	1,133.00	1,133.00
600.00	.....	.....	600.00	590.00	Household	600.00	600.00	600.00
200.00	.....	.....	200.00	200.00	Postage	150.00	150.00	150.00
100.00	.....	.....	100.00	95.00	Entertainment	100.00	100.00	100.00
$7,588.00	.....	+ $776.58	$8,364.58	$6,242.82	*Total Services Other Than Personal*	$7,271.00	$9,334.00	$9,334.00
					Current Repairs and Maintenance—			
$150.00	.....	.....	$150.00	$57.44	Office Equipment	$100.00	$100.00	$100.00
5,700.00	.....	+ $2,000.00	7,700.00	7,697.10	Buildings and Grounds	5,700.00	6,500.00	6,500.00
300.00	.....	.....	300.00	279.21	Automotive	500.00	300.00	300.00
250.00	.....	.....	250.00	241.58	Household Equipment	400.00	400.00	400.00
100.00	.....	+ 2,200.00	2,300.00	2,267.34	Farm Equipment	100.00	100.00	100.00
.....	.....	+ 1,252.00	1,252.00	1,252.00	Chimney Demolition	.....	.....	.....
2,500.00	.....	+ 1,535.00	4,035.00	4,035.00	Repair and Repaint Water Tank	.....	.....	.....
.....	.....	+ 850.00	850.00	832.60	Repairs—Superintendent's Residence	.....	.....	.....
$9,000.00	.....	+ $7,837.00	$16,837.00	$16,662.27	*Total Current Repairs and Maintenance*	$6,800.00	$7,400.00	$7,400.00

You are viewing an archived document from the New Jersey State Library.

					Extraordinary—			
.....	.....	+ E$400.00 + 1,410.00	$1,810.00	$1,750.70	Compensation Award	.....	$139.00	$139.00
.....	R$81,122.97	— 81,027.00	95.97	.....	Control—Farm Production	.....	.....	.....
.....	360.14	.....	360.14	.....	Control—Fire Protection Projects	.....	.....	.....
.....	16,189.55	— 13,352.00	2,837.55	.....	Control—Reappropriated Projects	.....	.....	.....
.....	R 30.90	.....	30.90	.....	Control—Fire Loss	.....	.....	.....
.....	$97,703.56	—$92,569.00	$5,134.56	$1,750.70	*Total Extraordinary*	.....	$139.00	$139.00
					Additions and Improvements—			
.....	.....	.....	.....	.....	Bedside Cabinets	$3,000.00	$3,000.00	$3,000.00
.....	.....	+ $500.00	$500.00	$493.05	Cannery Alterations	.....	.....	.....
.....	.....	+ 1,157.00	1,157.00	1,137.78	Commissary Alterations	.....	.....	.....
.....	.....	+ 1,776.00	1,776.00	1,614.87	Detention Cells	.....	.....	.....
.....	.....	+ 650.00	650.00	.....	Electric Line	.....	.....	.....
.....	.....	+ 3,650.00	3,650.00	3,466.90	Farm Building Improvements	.....	.....	.....
.....	.....	+ 7,075.00	7,075.00	5,734.97	Farm Equipment	.....	.....	.....
$500.00	.....	.....	500.00	429.20	Fire Protection Equipment	.....	.....	.....
.....	.....	+ 1,800.00	1,800.00	1,766.77	Heating System Renovation	.....	.....	.....
750.00	.....	+ 35.00	785.00	781.05	Household Equipment	800.00	300.00	300.00
3,500.00	.....	.....	3,500.00	3,241.20	Incinerator	.....	.....	.....
.....	.....	+ 825.00	825.00	595.90	Irrigation	.....	.....	.....
.....	.....	+ 500.00	500.00	493.54	Power House Improvements	.....	.....	.....
.....	.....	.....	.....	.....	Screens—Powerhouse	.....	1,350.00	1,350.00
.....	.....	+ 7,851.00	7,851.00	2,914.83	Sewerage System Renovation	.....	.....	.....
.....	.....	.....	.....	.....	Shower Stalls Renovation	.....	1,000.00	1,000.00
$4,750.00	.....	+$25,819.00	$30,569.00	$22,670.06	*Total Additions and Improvements* ...	$3,800.00	$5,650.00	$5,650.00
$397,650.00	$97,703.56	+ $257.58	$495,611.14	$481,339.89	*Total Appropriation*	$396,899.00	$423,668.00	$403,521.00

[1] In addition, an inventory of $8,493.90 was available on July 1, 1959.

You are viewing an archived document from the New Jersey State Library.

S 47. NEW JERSEY NEUROPSYCHIATRIC INSTITUTE

The Institute was established to initiate various aspects of R. S. 30:4–177.12 to 30:4–177.19. The law in part declares: ".....to provide the means and facilities for the study of the causes and to contribute to the knowledge of the control, prevention and the cause of the neuropsychiatric disorders which have proven so inimical to the health and welfare of the citizens of the State and which, if uncontrolled, constitute a menace to the individual afflicted thereby or to society in general." As partial fulfillment of the statute, the following phases providing treatment for specialized groups of patients, training of mental health personnel and research are instituted:

1. A residential treatment unit for children up to 14 years of age suffering with serious and disturbing forms of mental illness.
2. A residential rehabilitation unit for male alcoholics patients willing to accept treatment voluntarily after planning for admission either on their own initiative or through referral by community agencies such as the Alcohol Study Clinics.
3. Operation of clinics for the diagnosis of and consultation on convulsive disorders.
4. A short-term in-patient unit operated for persons who require diagnostic and therapeutic resources beyond the scope of the convulsive disorder clinics.
5. An in-patient facility stressing treatment of acute psychiatric disorders.
6. A continued care and treatment program for the balance of the population consisting of brain damaged children, chronic psychotics and deteriorated epileptics, many of whom are psychotic or mentally deficient.
7. Three buildings are assigned to the Bureau of Research; two for laboratories and one for housing forty research patients.

Workload Data:	1958 Actual	1959 Actual	1960 Appropriated	1961 Requested	1961 Recommended
Total Authorized Positions	776	751	750	762	750
Resident Employees	210	196	196	196	x x x
Average Daily Population	912	883	950	925	875
Buildings Designed for Population of	1,095	1,095	1,095	1,116	1,116
Ratio Positions to Population	1:1.2	1:1.2	1:1.3	1:1.2	1:1.2
Food Consumed—Daily Per Capita	$.5843	$.4996	$.5400	$.5700	$.5400
Annual Per Capita	$3,369	$3,643	$3,624	$3,900	$3,895
Daily Per Capita	$9.23	$9.98	$9.90	$10.68	$10.67

	1958 Actual	1959 Actual
Admissions	335	328
Readmissions	190	185
Transfers In	20	29
Released to Non-Resident	101	127
Returns from Non-Resident	28	39
Discharged (Psychiatric)	480	411
Deaths (Psychiatric)	34	33
Transfers Out	15	4
Placed in Family Care	23	46
Discharged from Family Care	24	8
Returned from Family Care	15	29
In Family Care—June 30	34	41

You are viewing an archived document from the New Jersey State Library.

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Salaries—			
$2,579,202.00	.....	—$18,810.00	$2,560,392.00	$2,552,922.70	Other Officers and Employees	$2,791,649.00	$2,931,033.00	$2,823,954.00
.....	.....	.....	.....	.....	New Positions	.....	57,738.00	.....
64,479.00	.....	— 3,370.00	61,109.00	59,663.72	Food Maintenance in Lieu of Cash	60,425.00	58,122.00	58,122.00
10,000.00	.....	— 500.00	9,500.00	7,332.94	Special Services	13,500.00	10,240.00	8,740.00
4,536.00	.....	.....	4,536.00	4,332.86	Patient's Wages	4,125.00	6,626.00	6,626.00
$2,658,217.00	.....	—$22,680.00[1]	$2,635,537.00	$2,624,252.22	*Total Salaries*	$2,869,699.00	$3,063,759.00	$2,897,442.00
					Materials and Supplies—			
.....	.....	.....	.....	$163,755.43	Food—Gross	$187,758.00	$192,446.00	$172,462.00
.....	.....	.....	.....	37,221.94	Less: Farm Production	67,000.00	67,000.00	67,000.00
$87,245.00	.....	+$44,472.00	$131,717.00	$126,533.49	Food—Cash	[2]$120,758.00	$125,446.00	$105,462.00
29,450.00	.....	.....	29,450.00	28,940.48	Clothing	28,500.00	27,750.00	26,250.00
180,000.00	.....	— 27,120.00	152,880.00	137,092.90	Fuel and Utilities	170,000.00	140,000.00	140,000.00
42,000.00	.....	+ 19,335.00	61,335.00	60,911.49	Farm and Grounds	42,000.00	42,000.00	42,000.00
28,500.00	.....	— 1,120.00	27,380.00	27,285.68	Household	26,600.00	28,675.00	24,500.00
35,150.00	.....	+ 4,000.00	39,150.00	39,086.91	Drugs and Medical	38,000.00	42,000.00	39,375.00
8,000.00	.....	— 400.00	7,600.00	7,384.15	Vehicle Transportation	8,300.00	7,400.00	7,000.00
4,000.00	.....	.....	4,000.00	3,943.81	Office	3,500.00	4,000.00	4,000.00
1,800.00	.....	.....	1,800.00	1,798.83	Printing	2,000.00	2,000.00	2,000.00
5,375.00	.....	.....	5,375.00	5,177.89	Educational and Vocational	5,500.00	5,500.00	5,200.00
2,500.00	.....	.....	2,500.00	2,499.89	Tobacco and Candy	3,000.00	3,500.00	3,000.00
300.00	.....	.....	300.00	274.22	Other Materials and Supplies	300.00	300.00	300.00
13,220.00	.....	+ 160.00	13,380.00	13,372.38	Replacement: Motor Vehicles	10,100.00	12,645.00	10,370.00
1,160.00	.....	.....	1,160.00	1,126.40	Replacement: Office Equipment	1,604.00	1,136.00	1,136.00
1,125.00	.....	.....	1,125.00	782.10	Replacement: Dietary Equipment	4,836.00	.....	.....
1,000.00	.....	+ 700.00	1,700.00	1,558.42	Replacement: Education and Recreation Equipment	640.00	3,095.00	3,095.00

You are viewing an archived document from the New Jersey State Library.

S 47. NEW JERSEY NEUROPSYCHIATRIC INSTITUTE

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	.....	+$10,000.00	$10,000.00	$3,232.05	Replacement: Electrical Items	.....	.....	.....
.....	.....	+ 13,500.00	13,500.00	12,771.95	Replacement: Elevator Items	.....	.....	.....
$4,000.00	.....	.....	4,000.00	3,599.00	Replacement: Farm Equipment	.....	.....	.....
1,600.00	.....	.....	1,600.00	1,572.40	Replacement: Fire Protection Equipment..	$1,000.00	$1,000.00	$1,000.00
4,000.00	.....	.....	4,000.00	3,608.07	Replacement: Furniture—Employees	.....	1,900.00	1,900.00
5,000.00	.....	.....	5,000.00	4,974.45	Replacement: Furniture—Patients	5,000.00	2,000.00	2,000.00
1,300.00	.....	.....	1,300.00	1,262.74	Replacement: Household Equipment	2,000.00	.....	.....
1,770.00	.....	.....	1,770.00	1,675.85	Replacement: Maintenance Equipment ...	.....	1,075.00	1,075.00
1,325.00	.....	.....	1,325.00	1,164.61	Replacement: Medical Equipment	2,100.00	.....	.....
.....	.....	+ 14,500.00	14,500.00	11,833.90	Replacement: X-Ray Equipment	.....	.....	.....
$459,820.00	.....	+$78,027.00	$537,847.00	$503,464.06	*Total Materials and Supplies*	$475,738.00	$451,422.00	$419,663.00
					Services Other Than Personal—			
$6,175.00	.....	— $400.00	$5,775.00	$5,748.32	Travel	$6,000.00	$6,000.00	$6,000.00
20,330.00	.....	+ 300.00	20,630.00	20,627.84	Telephone	22,500.00	21,000.00	21,000.00
275.00	.....	— 275.00	.....	.....	Rent: Garage	444.00	180.00	180.00
144.00	.....	.....	144.00	123.24	Rent: Other	168.00	168.00	168.00
13,824.00	.....	.....	13,824.00	10,583.04	Insurance: Fire	10,774.00	13,096.00	13,096.00
2,650.00	.....	+ 738.62	3,388.62	3,388.62	Insurance: Other Than Fire	4,393.00	2,691.00	2,691.00
.....	.....	+ 120.00	120.00	120.00	Household	.....	.....	.....
450.00	.....	.....	450.00	430.60	Advertising	450.00	450.00	450.00
1,000.00	.....	.....	1,000.00	978.69	Subscriptions and Memberships	1,000.00	1,000.00	1,000.00
1,000.00	.....	— 300.00	700.00	567.00	Funeral Expense	1,000.00	1,000.00	1,000.00
1,500.00	.....	+ 250.00	1,750.00	1,750.00	Postage	2,000.00	1,600.00	1,600.00

You are viewing an archived document from the New Jersey State Library.

100.00	.....	.....	100.00	74.93	Miscellaneous	100.00	100.00	100.00
2,000.00	.....	.....	2,000.00	1,891.45	Entertainment	2,000.00	2,000.00	2,000.00
$49,448.00	.....	+ $433.62	$49,881.62	$46,283.73	*Total Services Other Than Personal*	$50,829.00	$49,285.00	$49,285.00
					Current Repairs and Maintenance—			
$1,800.00	.....	+ $100.00	$1,900.00	$1,898.67	Office Equipment	$2,000.00	$2,000.00	$2,000.00
34,500.00	.....	.....	34,500.00	33,620.40	Buildings and Grounds	34,500.00	34,500.00	33,500.00
3,000.00	.....	.....	3,000.00	2,887.12	Automotive	3,000.00	2,600.00	2,600.00
3,000.00	.....	— 750.00	2,250.00	2,156.78	Household Equipment	3,000.00	3,000.00	3,000.00
1,500.00	.....	.....	1,500.00	1,499.78	Grounds Equipment	300.00	400.00	300.00
500.00	.....	.....	500.00	490.17	Medical Equipment	500.00	500.00	500.00
.....	.....	+ 3,500.00	3,500.00	128.00	Sewage Line Repairs	.....	.....	.....
.....	.....	.....	.....	.....	Repaint Water Tower	3,500.00	.....	.....
$44,300.00	.....	+ $2,850.00	$47,150.00	$42,680.92	*Total Current Repairs and Maintenance*	$46,800.00	$43,000.00	$41,900.00
					Extraordinary—			
.....	.....	+E$8,810.00 + 5,954.00	$14,764.00	$14,661.49	Compensation Awards	$1,968.00	$5,764.00	$5,764.00
$60,000.00	.....	— 11,000.00	49,000.00	45,511.88	Family Care	60,000.00	57,960.00	57,960.00
.....	R$17,840.83 10,281.75	— 28,122.58	.....	.....	Control: Fire Loss	.....	.....	.....
.....	.....	+ 6,380.00	6,380.00	6,261.03	Fire Loss—Brookview Barn	.....	.....	.....
s9,000.00	.....	.....	9,000.00	9,000.00	Claim—Marion Co.	.....	.....	.....
.....	R 53,937.19	— 53,690.00	247.19	.....	Control: Farm Production	.....	.....	.....
.....	59,819.95	— 38,084.18	21,735.77	.....	Control: Reappropriated Projects	.....	.....	.....
.....	133.82	— 133.82	.....	.....	Control: Fire Protection Projects	.....	.....	.....
.....	.....	.....	.....	.....	Mental Health Conference	.....	4,000.00	4,000.00
$69,000.00	$142,013.54	—$109,886.58	$101,126.96	$75,434.40	*Total Extraordinary*	$61,968.00	$67,724.00	$67,724.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

S 47. NEW JERSEY NEUROPSYCHIATRIC INSTITUTE

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Additions and Improvements—			
$2,500.00	.....	+ $1,830.00	$4,330.00	$3,564.96	Bathroom Renovations	$4,000.00	.....	.....
5,300.00	.....	.....	5,300.00	1,448.80	Detention Screens	.....	.....	.....
1,500.00	.....	+ 2,400.00	3,900.00	3,728.40	Dietary Equipment	1,200.00	$900.00	$900.00
2,349.00	.....	.....	2,349.00	1,984.70	Education and Recreation Equipment	1,000.00	2,985.00	1,285.00
.....	.....	+ 1,973.00	1,973.00	1,889.78	Employee Housing	11,000.00	.....	.....
.....	.....	+ 15,383.00	15,383.00	4,138.34	Farm Building Renovation	.....	.....	.....
.....	.....	+ 1,402.00	1,402.00	1,391.87	Firehouse Relocation	.....	.....	.....
2,500.00	.....	+ 86.00	2,586.00	2,581.02	Floor Covering	.....	.....	.....
.....	.....	+ 527.00	527.00	526.75	Heating System	.....	2,200.00	2,200.00
1,945.00	.....	.....	1,945.00	1,837.09	Household Equipment	500.00	752.00	752.00
.....	.....	.....	.....	.....	Lighting	.....	4,000.00	4,000.00
3,500.00	.....	.....	3,500.00	3,324.02	Medical Equipment	3,500.00	.....	.....
1,962.00	.....	.....	1,962.00	1,921.65	Office Equipment	500.00	806.00	806.00
.....	.....	+ 1,200.00	1,200.00	890.82	Roofs	.....	.....	.....
750.00	.....	.....	750.00	716.01	Screening	.....	.....	.....
.....	.....	+ 9,777.00	9,777.00	9,662.00	Water Supply	.....	.....	.....
.....	.....	+ 10,100.00	10,100.00	7,727.29	Water Treatment Plant Renovation	.....	.....	.....
$22,306.00	.....	+$44,678.00	$66,984.00	$47,333.50	*Total Additions and Improvements*	$21,700.00	$11,643.00	$9,943.00
$3,303,091.00	$142,013.54	— $6,577.96	$3,438,526.58	$3,339,448.83	*Total Appropriation*	$3,526,734.00	$3,686,833.00	$3,485,957.00

[1] Includes $42,700.00 transferred from the Salary Adjustment Account for salary adjustments and increments in 1958-59.
[2] In addition, an inventory of $8,171.58 was available on July 1, 1959.

You are viewing an archived document from the New Jersey State Library.

S 48. VINELAND STATE SCHOOL

The Vineland State School is located at two centers: The main institution on Landis Avenue, Vineland and a colony on Almond Road, Vineland. It admits mentally retarded females over 5 but not over 45 years of age. Because of transfers, releases, departmental policy changes and the present trend of admissions, the severely retarded population is increasing. Treatment and training to develop the utmost capacity of the individual is given to each resident so she may either adjust within the institution or upon placement. Research in medicine, psychology and education are conducted to develop better methods for prevention, treatment and training of the mentally retarded.

Workload Data:	1958 Actual	1959 Actual	1960 Appropriated	1961 Requested	1961 Recommended
Total Authorized Positions	522	536	591	669	600
Resident Employees	101	97	97	97	x x x
Average Daily Population	2,028	2,067	2,100	2,050	2,050
Buildings Designed for Population of	1,653	1,653	1,653	1,653	1,653
Ratio Positions to Population	1:3.8	1:3.9	1:3.6	1:3.1	1:3.4
Food Consumed—Daily Per Capita	$.5078	$.4942	$.5000	$.5250	$.5100
Annual Per Capita	$1,169	$1,192	$1,325	$1,535	$1,410
Daily Per Capita	$3.20	$3.27	$3.62	$4.21	$3.86

	1958 Actual	1959 Actual
Admissions	138	74
Readmissions	13	23
Transfers In	120	71
Released to Non-Resident	89	109
Returns from Non-Resident	39	42
Discharged	69	66
Deaths	72	37
Transfers Out	15	7
Placed in Family Care	1	6
Discharged from Family Care	9	2
Returned from Family Care	..	3
In Family Care, June 30	14	16

Year Ending June 30, 1959 — Original and Supplemental(S)	Reappr. and Receipts(R)		Transfers Emergencies(E)	Total Available	Expended
$1,693,286.00	.....	—	$2,305.00	$1,727,131.00	$1,703,734.03
36,150.00	.....		.....	.....	.....
32,794.00	.....	—	4,000.00	28,794.00	28,789.21
9,000.00	.....	+	250.00	9,250.00	9,241.82
4,000.00	.....		.....	4,000.00	3,861.35
$1,775,230.00	.....	—	$6,055.00	$1,769,175.00	$1,745,626.41

	1960 Adjusted Approp.	Year Ending June 30, 1961 — Requested	Recommended
Salaries—			
Officers and Employees	$1,904,322.00	$2,104,705.00	$2,062,903.00
New Positions	106,890.00	208,969.00	36,828.00
Food Maintenance in Lieu of Cash	30,195.00	28,776.00	28,776.00
Special Services	9,000.00	9,600.00	9,000.00
Patients Wages	4,000.00	7,100.00	7,100.00
Total Salaries	$2,054,407.00	$2,359,150.00	$2,144,607.00

You are viewing an archived document from the New Jersey State Library.

S 48. VINELAND STATE SCHOOL

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Materials and Supplies—			
.....	.....	.....	.....	$371,697.54	Food—Gross	$384,300.00	$392,831.00	$381,608.00
.....	.....	.....	.....	95,519.04	Less: Farm Production	96,000.00	27,000.00	27,000.00
$291,812.00	.....	—$15,045.00	$276,767.00	$276,178.50	Food—Cash	[1]$288,300.00	$365,831.00	$354,608.00
48,875.00	.....	+ 5,000.00	53,875.00	53,854.31	Clothing	48,300.00	55,350.00	55,350.00
150,000.00	.....	— 22,950.00	127,050.00	124,747.96	Fuel and Utilities	150,000.00	125,000.00	125,000.00
46,500.00	.....	— 650.00	45,850.00	45,111.43	Farm and Grounds	46,500.00	10,000.00	10,000.00
38,250.00	.....	+ 5,000.00	43,250.00	43,056.75	Household	37,800.00	51,250.00	45,100.00
32,620.00	.....	— 300.00	32,320.00	32,300.88	Drugs and Medical	44,100.00	56,000.00	45,100.00
3,430.00	.....	.....	3,430.00	3,296.56	Vehicle Transportation	3,800.00	3,300.00	3,200.00
2,250.00	.....	.....	2,250.00	2,205.47	Office	2,250.00	2,250.00	2,250.00
6,000.00	.....	— 50.00	5,950.00	5,891.81	Educational and Vocational	6,900.00	7,800.00	7,000.00
6,010.00	.....	+ 1,005.00	7,015.00	7,014.47	Replacement: Motor Vehicles	4,375.00	1,835.00	1,835.00
.....	.....	.....	.....	.....	Replacement: Office Equipment	1,625.00	568.00	568.00
.....	.....	+ 14,680.00	14,680.00	14,470.68	Replacement: Brickwork—Assembly Hall	.....	.....	.....
1,400.00	.....	.....	1,400.00	129.00	Replacement: Dietary Equipment	5,200.00	6,700.00	5,750.00
3,700.00	.....	.....	3,700.00	3,254.65	Replacement: Educational Equipment	.....	.....	.....
10,000.00	.....	.....	10,000.00	1,043.00	Replacement: Electrical Items	.....	.....	.....
.....	.....	+ 2,404.00	2,404.00	1,691.97	Replacement: Farm Equipment	725.00	.....	.....
.....	.....	+ 415.00	415.00	410.03	Replacement: Flooring	.....	.....	.....
6,760.00	.....	.....	6,760.00	6,752.05	Replacement: Furniture and Furnishings	7,500.00	10,500.00	9,500.00
.....	.....	.....	.....	.....	Replacement: Household Equipment	2,250.00	3,700.00	3,700.00
.....	.....	+ 80.00	80.00	79.60	Replacement: Incinerator	.....	.....	.....
3,800.00	.....	.....	3,800.00	992.36	Replacement: Locks and Hardware	3,500.00	.....	.....
5,000.00	.....	.....	5,000.00	4,988.49	Replacement: Mattresses	5,000.00	5,000.00	5,000.00
2,195.00	.....	.....	2,195.00	1,923.34	Replacement: Medical Equipment	1,660.00	1,500.00	1,500.00

You are viewing an archived document from the New Jersey State Library.

.....	.....	+ 13,640.00	13,640.00	13,300.00	Replacement: Porch—North Building ...	.....	.....	.....
7,600.00	.....	+ 285.00	7,885.00	3,361.98	Replacement: Roof	.....	10,000.00	2,000.00
$666,202.00	.....	+ $3,514.00	$669,716.00	$646,055.29	*Total Materials and Supplies*	$659,785.00	$716,584.00	$677,461.00
					Services Other Than Personal—			
$1,200.00	.....	— $250.00	$950.00	$904.66	Travel	$1,200.00	$1,200.00	$1,200.00
13,803.00	.....	.....	13,803.00	13,530.14	Telephone	13,800.00	13,800.00	13,800.00
210.00	.....	— 35.00	175.00	175.00	Rent: Other	.....	150.00	90.00
9,274.00	.....	+ 169.72	9,443.72	9,443.72	Insurance: Fire	9,613.00	11,390.00	11,390.00
1,442.00	.....	+ 680.45	2,122.45	2,122.45	Insurance: Other Than Fire	2,987.00	1,892.00	1,892.00
650.00	.....	— 50.00	600.00	553.00	Household	600.00	1,600.00	1,600.00
300.00	.....	— 50.00	250.00	156.57	Advertising	300.00	200.00	200.00
250.00	.....	.....	250.00	235.38	Subscriptions and Memberships	350.00	350.00	350.00
1,000.00	.....	+ 1,000.00	2,000.00	1,500.00	Funeral Expense	1,000.00	1,500.00	1,000.00
1,000.00	.....	+ 300.00	1,300.00	1,300.00	Postage	1,300.00	1,500.00	1,300.00
1,200.00	.....	.....	1,200.00	1,024.20	Entertainment	1,200.00	1,200.00	1,200.00
$30,329.00	.....	+ $1,765.17	$32,094.17	$30,945.12	*Total Services Other Than Personal*..	$32,350.00	$34,782.00	$34,022.00
					Current Repairs and Maintenance—			
$400.00	.....	.....	$400.00	$369.40	Office Equipment	$400.00	$400.00	$400.00
30,000.00	.....	— $500.00	29,500.00	29,388.47	Buildings and Grounds	30,000.00	28,500.00	28,500.00
1,600.00	.....	+ 300.00	1,900.00	1,802.57	Automotive	2,000.00	2,000.00	1,800.00
2,000.00	.....	+ 1,000.00	3,000.00	2,981.15	Household Equipment	3,000.00	4,000.00	4,000.00
500.00	.....	+ 300.00	800.00	772.20	Farm Equipment	500.00	500.00	500.00
.....	.....	+ 300.00	300.00	178.64	Medical Equipment	.....	200.00	200.00
.....	.....	+ 1,500.00	1,500.00	.....	Demolish Chimney	.....	.....	.....
6,600.00	.....	— 1,300.00	5,300.00	5,037.00	Paint Water Tank	.....	.....	.....
1,500.00	.....	— 1,449.00	51.00	51.00	Repoint Chimney	.....	.....	.....
$42,600.00	.....	+ $151.00	$42,751.00	$40,580.43	*Total Current Repairs and Maintenance*	$35,900.00	$35,600.00	$35,400.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

S 48. VINELAND STATE SCHOOL

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
		+E$1,521.00			Extraordinary—			
.....	.....	+ 1,892.00	$3,413.00	$3,413.00	Compensation Award	.....	.....	.....
$30,000.00	.....	— 11,530.00	18,470.00	18,235.77	Family Care	$30,000.00	$25,200.00	$22,680.00
.....	R$2,269.25	— 2,150.00	119.25	.....	Control—Farm Production	.....	.....	.....
.....	6,374.24	— 2,220.00	4,154.24	.....	Control—Fire Protection Projects	.....	.....	.....
.....	89,499.49	— 51,523.20	37,976.29	.....	Control—Reappropriated Projects	.....	.....	.....
.....	R 75.00 21.20	— 96.20	.....	.....	Control—Other Casualty	.....	.....	.....
.....	.....	+ 96.20	96.20	79.08	Fire Loss Assembly Building	.....	.....	.....
$30,000.00	$98,239.18	—$64,010.20	$64,228.98	$21,727.85	*Total Extraordinary*	$30,000.00	$25,200.00	$22,680.00
					Additions and Improvements—			
.....	.....	.....	.....	.....	Bathroom Facilities	$4,025.00	.....	.....
.....	.....	.....	.....	.....	Cemetery	.....	$3,500.00	$3,500.00
$13,800.00	.....	.....	$13,800.00	$13,750.59	Dietary Equipment	2,600.00	.....	.....
3,866.00	.....	— $2,166.00	1,700.00	1,696.86	Educational and Recreational Equipment	5,000.00	.....	.....
.....	.....	.....	.....	.....	Elevator—Storeroom	.....	17,250.00	.....
.....	.....	+ 1,770.00	1,770.00	1,631.16	Employee Housing	.....	.....	.....
.....	.....	+ 504.00	504.00	486.75	Farm Equipment and Improvements	2,450.00	.....	.....
725.00	.....	+ 73.00	798.00	790.53	Furniture and Furnishings	1,490.00	.....	.....
.....	.....	+ 1,375.00	1,375.00	1,271.15	Heating Units	.....	.....	.....
.....	.....	+ 3,850.00	3,850.00	3,644.87	Hospital Ramp	.....	.....	.....
1,000.00	.....	+ 3,450.00	4,450.00	4,076.34	Household Equipment	5,880.00	.....	.....
.....	.....	+ 2,166.00	2,166.00	1,261.44	Industrial Building Renovation	.....	.....	.....
.....	.....	.....	.....	.....	Laundry Equipment	1,700.00	.....	.....

You are viewing an archived document from the New Jersey State Library.

4,090.00	.....	.....	4,090.00	3,033.00	Medical Equipment	1,185.00	13,820.00	13,820.00
3,822.00	.....	.....	3,822.00	3,414.13	Office Equipment	.....	.....	.....
.....	.....	.....	.....	.....	Operating Room Improvements	5,750.00	.....	.....
.....	.....	+ 168.20	168.20	168.20	Power House Equipment	2,000.00	.....	.....
.....	.....	.....	.....	.....	Radiator Screens	3,000.00	.....	.....
.....	.....	.....	.....	.....	Reconstruct Bathroom	.....	13,500.00	.....
4,000.00	.....	.....	4,000.00	1,365.00	Research Laboratory Construction	.....	.....	.....
6,000.00	.....	.....	6,000.00	625.00	Street Lighting	.....	.....	.....
.....	.....	+ 1,200.00	1,200.00	1,198.81	Ventilating System	.....	7,300.00	7,300.00
.....	.....	+ 54.00	54.00	54.00	Water Treatment Plant	1,300.00	.....	.....
$37,303.00	.....	+$12,444.20	$49,747.20	$38,467.83	*Total Additions and Improvements* ...	$36,380.00	$55,370.00	$24,620.00
$2,581,664.00	$98,239.18	—$52,190.83	$2,627,712.35	$2,523,402.93	*Total Appropriation*	$2,848,822.00	$3,226,686.00	$2,938,790.00

[1] In addition, an inventory of $22,360.39 was available on July 1, 1959.

You are viewing an archived document from the New Jersey State Library.

S 49. ARTHUR BRISBANE CHILD TREATMENT CENTER

The Arthur Brisbane Child Treatment Center was established by Chapter 252, Public Laws of 1947, for the observation and care and treatment of minor children suffering from maladjustments and emotional disorders. Children must be residents of the State between the ages of 5 and 12. Only children of normal or superior intelligence are accepted for treatment. The Center is not suited for the care of epileptics, spastics or mental defectives. Only resident patients are cared for, as there are no facilities for out-patient work.

The administration of the Center and the entire care of the children is at all times under medical direction. The Center provides schooling appropriate for each child's educational level, occupational therapy, psychological services, individual and group psychotherapy, and psychiatric study facilities. There are also available remedial educational technique, physical therapy, social service resources, recreational and religious facilities and the necessary medical and dental care in an environment in which the child is free from the pressures and tensions which exist in his usual family and social life and make difficult an evaluation of all the factors that contribute to his problem.

Workload Data:	1958 Actual	1959 Actual	1960 Appropriated	1961 Requested	1961 Recommended
Total Authorized Positions	64	71	71	74	74
Resident Employees	13	11	12	12	x x x
Average Daily Population	77	81	96	90	90
Buildings Designed for Population of	92	92	92	92	92
Ratio Positions to Population	1:1.2	1:1.1	1:1.4	1:1.2	1:1.2
Food Consumed—Daily Per Capita	$.7968	$.8200	$.8200	$.8400	$.8200
Annual Per Capita	$3,730	$3,931	$3,597	$4,153	$3,991
Daily Per Capita	$10.22	$10.77	$9.83	$11.38	$10.93

	1958 Actual	1959 Actual
Admissions	31	36
Readmissions	..	1
Released to Non-Resident	20	11
Returned from Non-Resident	..	3
Discharged (Psychiatric)	14	28
Transfers Out	..	1

You are viewing an archived document from the New Jersey State Library.

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Salaries—			
$228,873.00	.....	+ $6,985.00	$251,693.00	$250,870.99	Officers and Employees	$271,146.00	$287,835.00	$282,038.00
15,835.00					New Positions	.....	14,197.00	8,088.00
6,984.00	.....	— 260.00	6,724.00	6,719.10	Food Maintenance in Lieu of Cash	6,912.00	6,912.00	5,580.00
1,350.00	.....	— 120.00	1,230.00	1,230.00	Special Services	1,350.00	1,350.00	1,350.00
$253,042.00	.....	+ $6,605.00	$259,647.00	$258,820.09	*Total Salaries*	$279,408.00	$310,294.00	$297,056.00
					Materials and Supplies—			
$28,733.00	.....	— $3,105.00	$25,628.00	$25,469.35	Food—Cash	[1]$28,812.00	$27,594.00	$26,937.00
5,280.00	.....	— 90.00	5,190.00	5,167.09	Clothing	4,800.00	5,400.00	5,400.00
12,000.00	.....	— 500.00	11,500.00	11,161.54	Fuel and Utilities	12,000.00	12,000.00	12,000.00
150.00	.....	.....	150.00	149.43	Grounds	150.00	200.00	200.00
3,275.00	.....	— 150.00	3,125.00	3,124.02	Household	3,275.00	3,150.00	3,150.00
1,500.00	.....	+ 400.00	1,900.00	1,896.01	Drugs and Medical	1,500.00	1,500.00	1,500.00
750.00	.....	.....	750.00	748.84	Vehicle Transportation	800.00	850.00	850.00
300.00	.....	— 10.00	290.00	290.00	Office	300.00	350.00	350.00
900.00	.....	.....	900.00	873.03	Educational and Vocational	1,200.00	1,400.00	1,200.00
1,350.00	.....	+ 100.00	1,450.00	1,445.10	Replacement: Motor Vehicles	1,750.00	.....	.....
450.00	.....	— 140.00	310.00	310.00	Replacement: Office Equipment	1,268.00	.....	.....
.....	.....	.....	.....	.....	Replacement: Furniture and Furnishings	.....	836.00	836.00
.....	.....	.....	.....	.....	Replacement: Grounds Equipment	450.00	.....	.....
$54,688.00	.....	— $3,495.00	$51,193.00	$50,634.41	*Total Materials and Supplies*	$56,305.00	$53,280.00	$52,423.00
					Services Other Than Personal—			
$500.00	.....	+ $70.00	$570.00	$557.27	Travel	$500.00	$700.00	$700.00
1,000.00	.....	+ 500.00	1,500.00	1,485.97	Telephone	1,500.00	1,500.00	1,500.00
1,233.00	.....	.....	1,233.00	243.39	Insurance: Fire	1,233.00	1,377.00	1,377.00

You are viewing an archived document from the New Jersey State Library.

S 49. ARTHUR BRISBANE CHILD TREATMENT CENTER

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$408.00	..... +	$379.43	$787.43	$787.43	Insurance: Other Than Fire	$807.00	$430.00	$430.00
1,750.00	.....	.....	1,750.00	1,725.00	Household	1,750.00	1,750.00	1,750.00
100.00	.....	.....	100.00	97.66	Subscriptions and Memberships	100.00	100.00	100.00
150.00	..... +	25.00	175.00	175.00	Postage	200.00	200.00	200.00
75.00	.....	.....	75.00	51.16	Miscellaneous	75.00	50.00	50.00
350.00	.....	.....	350.00	338.31	Entertainment	350.00	350.00	350.00
$5,566.00	..... +	$974.43	$6,540.43	$5,461.19	*Total Services Other Than Personal*	$6,515.00	$6,457.00	$6,457.00
					Current Repairs and Maintenance—			
$175.00	.....	.....	$175.00	$156.85	Office Equipment	$175.00	$175.00	$175.00
1,700.00	..... +	$195.00	1,895.00	1,863.52	Buildings and Grounds	1,800.00	2,000.00	1,800.00
250.00	.....	.....	250.00	250.00	Automotive	250.00	250.00	250.00
250.00	..... +	900.00	1,150.00	1,120.71	Household Equipment	250.00	1,300.00	1,000.00
100.00	.....	.....	100.00	100.00	Recreation Equipment	100.00	.....	.....
.....	.....	.....	.....	.....	Repair—Main Building Roof	500.00	.....	.....
$2,475.00	..... +	$1,095.00	$3,570.00	$3,491.08	*Total Current Repairs and Maintenance*	$3,075.00	$3,725.00	$3,225.00
					Extraordinary—			
.....	..... +	E$340.00	$340.00	$336.29	Compensation Award	.....	.....	.....
.....	R $437.12 —	391.92	45.20	.....	Control—Fire Protection Projects	.....	.....	.....
.....	R2,575.08 —	2,575.08	.....	.....	Control—Reappropriated Projects	.....	.....	.....
.....	$3,012.20 —	$2,627.00	$385.20	$336.29	*Total Extraordinary*	.....	.....	.....

You are viewing an archived document from the New Jersey State Library.

					Additions and Improvements—			
.....	.....	+ $1,883.00	$1,883.00	$1,882.01	Electric Panel Board	.....	.....	.....
.....	.....	+ 193.00	193.00	192.29	Fire Protection Equipment	.....	$650.00	$650.00
.....	.....	.....	.....	.....	Generator Conversion	$1,000.00	.....	.....
.....	.....	.....	.....	.....	Grounds Equipment	350.00	.....	.....
$600.00	.....	+ 2,851.00	3,451.00	3,394.90	Household Equipment	.....	800.00	800.00
.....	.....	.....	.....	.....	Lighting—Recreation Room	800.00	.....	.....
1,550.00	.....	.....	1,550.00	1,524.37	Motor Vehicles	.....	1,755.00	1,755.00
340.00	.....	+ 10.00	350.00	350.00	Office Equipment	.....	904.00	904.00
1,000.00	.....	.....	1,000.00	1,000.00	Remodel Clothing Room	.....	.....	.....
.....	.....	.....	.....	.....	Remodel Storage Shed	2,000.00	.....	.....
6,000.00	.....	+ 3,195.00	9,195.00	9,194.00	Water Purification System	.....	.....	.....
.....	.....	+ 10,500.00	10,500.00	.....	Water Service	.....	.....	.....
$9,490.00	.....	+$18,632.00	$28,122.00	$17,537.57	*Total Additions and Improvements* ..	$4,150.00	$4,109.00	$4,109.00
$325,261.00	$3,012.20	+$21,184.43	$349,457.63	$336,280.63	*Total Appropriation*	$349,453.00	$377,865.00	$363,270.00

[1] In addition, an inventory of $2,962.80 was available on July 1, 1959.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

S 50. DIAGNOSTIC CENTER

The Center, opened in 1949, provides intensive psychiatric studies of individuals referred by courts or other public agencies. It furnishes recommendations to referring agencies for disposition and treatment, and carries on a limited amount of intensive treatment coincidental with the diagnostic studies. Residence accommodations are provided children up to the age of eighteen. Adults are seen on an out-patient basis. All persons convicted of sex offenses must be referred to the Diagnostic Center prior to sentencing by the court.

In July of 1956, the Diagnostic Center extended psychiatric services to all penal and correctional institutions. This institution is comprised of twenty-one acres, with four buildings.

Workload Data:	1958 Actual	1959 Actual	1960 Appropriated	1961 Requested	1961 Recommended
Total Authorized Positions	112	118	118	125	120
Resident Employees	9	9	9	9	xxx
Average Daily Population	81	84	86	86	86
Buildings Designed for Population of	76	76	76	76	76
Ratio Positions to Population	1:0.7	1:0.7	1:0.7	1:0.7	1:0.7
Food Consumed—Daily Per Capita	$.8075	$.8092	$.8000	$.8200	$.8000
Annual Per Capita	$6,964	$7,368	$7,562	$8,590	$7,877
Daily Per Capita	$19.08	$20.19	$20.66	$23.53	$21.58

	1958 Actual	1959 Actual
Admissions	436	434
Others Served:		
At Institution	1501	1363
At Penal Institutions	2971	2419
Discharged	426	427

Year Ending June 30, 1959 — Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Year Ending June 30, 1961 — Requested	Recommended
					Salaries—			
$490,678.00	.....	+$12,501.00	$518,029.00	$517,536.11	Officers and Employees	$552,604.00	$599,701.00	$568,313.00
14,850.00	.....	.....	.....	.....	New Positions	.....	36,308.00	7,818.00
6,192.00	.....	.....	6,192.00	6,192.00	Food Maintenance in Lieu of Cash	6,588.00	7,000.00	6,732.00
6,300.00	.....	.....	6,300.00	6,275.97	Special Services	6,300.00	6,800.00	6,300.00
600.00	.....	+ 125.00	725.00	718.50	Inmates Wages	600.00	725.00	725.00
$518,620.00	.....	+$12,626.00	[1]$531,246.00	$530,722.58	*Total Salaries*	$566,092.00	$650,534.00	$589,888.00

You are viewing an archived document from the New Jersey State Library.

					Materials and Supplies—			
$25,112.00	.....	.....	$25,112.00	$24,916.30	Food—Cash	[2]$25,181.00	$25,740.00	$25,112.00
1,554.00	..... +	$800.00	2,354.00	2,315.71	Clothing	2,580.00	2,580.00	2,580.00
17,000.00	..... —	530.00	16,470.00	16,470.00	Fuel and Utilities	16,500.00	16,500.00	16,500.00
250.00	.....	.....	250.00	208.27	Grounds	250.00	250.00	250.00
4,559.00	.....	.....	4,559.00	4,556.70	Household	4,500.00	4,472.00	4,472.00
3,500.00	..... +	100.00	3,600.00	3,599.04	Drugs and Medical	3,500.00	3,500.00	3,500.00
700.00	.....	.....	700.00	620.97	Vehicle Transportation	650.00	650.00	650.00
2,500.00	.....	.....	2,500.00	2,499.16	Office	2,800.00	2,600.00	2,600.00
1,200.00	.....	.....	1,200.00	1,193.59	Educational and Vocational	1,200.00	1,200.00	1,200.00
2,200.00	..... +	145.00	2,345.00	2,344.99	Replacement: Motor Vehicles	.....	.....	.....
1,000.00	.....	.....	1,000.00	932.10	Replacement: Office Equipment	2,100.00	2,983.00	2,983.00
4,000.00	.....	.....	4,000.00	4,000.00	Replacement: Furniture and Furnishings..	3,325.00	4,828.00	4,828.00
3,000.00	.....	.....	3,000.00	2,980.00	Replacement: Locks and Doors	.....	1,500.00	1,500.00
$66,575.00	..... +	$515.00	$67,090.00	$66,636.83	*Total Materials and Supplies*	$62,586.00	$66,803.00	$66,175.00
					Services Other Than Personal—			
$3,500.00	..... —	$160.00	$3,340.00	$3,231.46	Travel	$3,500.00	$3,500.00	$3,500.00
5,670.00	..... —	505.00	5,165.00	5,156.57	Telephone	5,670.00	5,200.00	5,200.00
66.00	.....	.....	66.00	65.70	Rent: Other	66.00	66.00	66.00
497.00	..... +	221.93	718.93	718.93	Insurance: Fire	754.00	859.00	859.00
146.00	..... +	198.83	344.83	344.83	Insurance: Other Than Fire	488.00	378.00	378.00
2,500.00	.....	.....	2,500.00	2,498.68	Household	2,500.00	2,500.00	2,500.00
100.00	.....	.....	100.00	85.14	Advertising	100.00	100.00	100.00
200.00	.....	.....	200.00	196.64	Subscriptions and Memberships	200.00	200.00	200.00
450.00	..... +	164.00	614.00	614.00	Postage	700.00	700.00	700.00
750.00	.....	.....	750.00	748.20	Entertainment	750.00	750.00	750.00
$13,879.00	..... —	$80.24	$13,798.76	$13,660.15	*Total Services Other Than Personal*..	$14,728.00	$14,253.00	$14,253.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

S 50. DIAGNOSTIC CENTER

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Current Repairs and Maintenance—			
$1,000.00	.....	+ $100.00	$1,100.00	$1,066.64	Office Equipment	$1,000.00	$1,000.00	$1,000.00
5,500.00	.....	+ 800.00	6,300.00	6,299.65	Buildings and Grounds	5,500.00	5,500.00	5,500.00
200.00	.....	.....	200.00	165.80	Automotive	125.00	125.00	125.00
400.00	.....	.....	400.00	355.14	Household Equipment	275.00	500.00	500.00
$7,100.00	.....	+ $900.00	$8,000.00	$7,887.23	*Total Current Repairs and Maintenance*	$6,900.00	$7,125.00	$7,125.00
					Extraordinary—			
$2,216.00	.....	+ $1,053.00	$3,269.00	$3,244.53	Compensation Awards	.....	.....	.....
.....	R$14.00	.....	14.00	.....	Control—Fire Protection Project	.....	.....	.....
.....	41,895.36	— 35,505.00	6,390.36	.....	Control—Reappropriated Projects	.....	.....	.....
$2,216.00	$41,909.36	—$34,452.00	$9,673.36	$3,244.53	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
$1,300.00	.....	.....	$1,300.00	$881.00	Fire Protection Equipment	.....	.....	.....
.....	.....	+ $210.00	210.00	207.00	Household Equipment	.....	.....	.....
2,200.00	.....	+ 120.00	2,320.00	2,317.68	Medical Equipment	$1,800.00	.....	.....
2,022.00	.....	.....	2,022.00	1,994.55	Office Equipment	2,985.00	$886.00	$886.00
$5,522.00	.....	+ $330.00	$5,852.00	$5,400.23	*Total Additions and Improvements*	$4,785.00	$886.00	$886.00
$613,912.00	$41,909.36	—$20,161.24	$635,660.12	$627,551.55	*Total Appropriation*	$655,091.00	$739,601.00	$678,327.00

[1] Includes $13,100.00 transferred from the Salary Adjustment Account for salary adjustments and increments in 1958-59.
[2] In addition, an inventory of $2,963.54 was available on July 1, 1959.

You are viewing an archived document from the New Jersey State Library.

S 51. NEW JERSEY STATE HOSPITAL, ANCORA

This hospital was opened for the admission of patients in April 1955 and serves the citizens of southern New Jersey. This medical center emphasizes treatment, rehabilitation and service. It is fully approved as a psychiatric residency training center by the American Medical Association. It has a neurological service, conducts several after care clinics, and has an expanding family care program.

Workload Data:	1958 Actual	1959 Actual	1960 Appropriated	1961 Requested	1961 Recommended
Total Authorized Positions	924	935	957	1,006	989 *
Resident Employees	242	250	250	250	x x x
Average Daily Population	2,247	2,149	2,250	2,250	2,150
Buildings Designed for Population of	2,500	2,500	2,500	2,500	2,500
Ratio Positions to Population	1:2.4	1:2.3	1:2.4	1:2.2	1:2.2
Food Consumed—Daily Per Capita	$.5474	$.5511	$.5400	$.5500	$.5400
Annual Per Capita	$1,644	$1,888	$1,967	$2,173	$2,165
Daily Per Capita	$4.50	$5.17	$5.37	$5.95	$5.93

	1958 Actual	1959 Actual
Admissions	1,195	1,095
Readmissions	470	632
Transfers In	50	105
Released to Non-Resident	631	729
Returns from Non-Resident	189	273
Discharged (Psychiatric)	816	926
Deaths	420	470
Transfers Out	61	43
Placed in Family Care	71	132
Discharged from Family Care	3	5
Returned from Family Care	23	54
In Family Care June 30	61	122

* Includes 15 positions transferred from Trenton State Hospital.

Year Ending June 30, 1959 — Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended
$2,902,532.00	.....	—$33,322.00	$2,921,310.00	$2,920,334.90
52,100.00	.....	.....	.....	.....
.....	.....	.....	.....	.....
103,722.00	.....	— 9,200.00	94,522.00	93,442.64
14,000.00	.....	— 2,100.00	11,900.00	11,535.50
9,360.00	.....	.....	9,360.00	9,355.64
$3,081,714.00	.....	—$44,622.00[1]	$3,037,092.00	$3,034,668.68

	1960 Adjusted Approp.	Year Ending June 30, 1961 — Requested	Recommended
Salaries—			
Officers and Employees	$3,238,410.00	$3,454,801.00	$3,357,094.00
New Positions	41,880.00	124,263.00	58,314.00
Positions Transferred from Another Institution	.....	92,373.00	92,373.00
Food Maintenance in Lieu of Cash	98,358.00	94,494.00	94,494.00
Special Services	13,300.00	18,890.00	15,000.00
Patients Wages	9,360.00	14,453.00	14,453.00
Total Salaries	$3,401,308.00	$3,799,274.00	$3,631,728.00

You are viewing an archived document from the New Jersey State Library.

S 51. NEW JERSEY STATE HOSPITAL, ANCORA

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Materials and Supplies—			
$473,040.00	.....	—$34,550.00	$438,490.00	$438,490.00	Food—Cash	[2]$444,690.00	$451,688.00	$423,765.00
67,200.00	.....	— 6,300.00	60,900.00	60,895.86	Clothing	63,000.00	67,500.00	60,200.00
244,650.00	.....	— 36,000.00	208,650.00	208,649.91	Fuel and Utilities	225,000.00	210,000.00	210,000.00
9,900.00	.....	.....	9,900.00	9,684.92	Grounds	9,900.00	9,900.00	9,900.00
62,400.00	.....	— 8,100.00	54,300.00	54,299.89	Household	58,500.00	58,500.00	52,675.00
13,500.00	.....	— 1,620.00	11,880.00	11,849.62	Laundry Service Supplies	13,500.00	12,500.00	12,500.00
96,000.00	.....	+ 5,250.00	101,250.00	101,118.76	Drugs and Medical	90,000.00	125,000.00	110,000.00
7,650.00	.....	— 700.00	6,950.00	6,839.32	Vehicle Transportation	6,800.00	7,500.00	7,400.00
5,000.00	.....	+ 400.00	5,400.00	5,400.00	Office	4,800.00	6,000.00	5,700.00
1,000.00	.....	.....	1,000.00	995.62	Printing	1,000.00	1,000.00	1,000.00
9,000.00	.....	— 125.00	8,875.00	8,839.53	Educational and Vocational	7,500.00	8,500.00	8,000.00
5,000.00	.....	.....	5,000.00	4,998.93	Tobacco and Candy	5,000.00	5,000.00	5,000.00
800.00	.....	.....	800.00	733.17	Other Materials and Supplies	800.00	800.00	800.00
9,300.00	.....	— 145.00	9,155.00	8,886.94	Replacement: Motor Vehicles	3,285.00	11,745.00	10,325.00
.....	.....	.....	.....	.....	Replacement: Office Equipment	.....	2,800.00	2,800.00
.....	.....	.....	.....	.....	Replacement: Dietary Equipment	.....	1,000.00	1,000.00
.....	.....	.....	.....	.....	Replacement: Furniture and Furnishings	.....	5,000.00	3,000.00
.....	.....	.....	.....	.....	Replacement: Grounds Equipment	.....	1,203.00	1,203.00
.....	.....	.....	.....	.....	Replacement: Medical Equipment	500.00	.....	.....
$1,004,440.00	.....	—$81,890.00	$922,550.00	$921,682.47	*Total Materials and Supplies*	$934,275.00	$985,636.00	$925,268.00
					Services Other Than Personal—			
$3,000.00	.....	— $200.00	$2,800.00	$2,620.90	Travel	$3,000.00	$3,000.00	$3,000.00
19,000.00	.....	— 2,100.00	16,900.00	16,834.01	Telephone	18,000.00	18,750.00	18,750.00
120.00	.....	.....	120.00	104.22	Rent: Other	150.00	150.00	150.00

You are viewing an archived document from the New Jersey State Library.

12,416.00	.....	+ 1,602.40	14,018.40	14,018.40	Insurance: Fire	12,617.00	16,424.00	16,424.00
1,898.00	.....	+ 967.00	2,865.00	2,865.00	Insurance: Other Than Fire	3,231.00	2,635.00	2,635.00
.....	.....	+ 300.00	300.00	299.35	Household	.....	500.00	500.00
300.00	.....	.....	300.00	259.80	Advertising	300.00	300.00	300.00
700.00	.....	+ 125.00	825.00	820.00	Subscriptions and Memberships	700.00	900.00	700.00
3,000.00	.....	— 1,320.00	1,680.00	1,579.00	Funeral Expense	1,800.00	1,800.00	1,800.00
2,150.00	.....	+ 670.00	2,820.00	2,820.00	Postage	2,800.00	2,800.00	2,800.00
250.00	.....	.....	250.00	240.01	Miscellaneous	250.00	250.00	250.00
1,500.00	.....	.....	1,500.00	1,458.46	Entertainment	1,500.00	1,500.00	1,500.00
$44,334.00	.....	+ $44.40	$44,378.40	$43,919.15	*Total Services Other Than Personal* ..	$44,348.00	$49,009.00	$48,809.00
					Current Repairs and Maintenance—			
$2,515.00	.....	+ $200.00	$2,715.00	$2,715.00	Office Equipment	$2,515.00	$3,000.00	$3,000.00
30,800.00	.....	+ 7,000.00	37,800.00	37,800.00	Buildings and Grounds	30,800.00	35,000.00	32,500.00
2,050.00	.....	+ 500.00	2,550.00	2,432.48	Automotive	2,050.00	2,050.00	2,050.00
7,500.00	.....	+ 1,000.00	8,500.00	8,500.00	Household Equipment	8,000.00	8,000.00	8,000.00
2,000.00	.....	+ 2,800.00	4,800.00	4,790.17	Grounds Equipment	2,000.00	2,500.00	2,000.00
.....	.....	+ 1,300.00	1,300.00	1,300.00	Medical Equipment	.....	1,500.00	1,000.00
.....	.....	.....	.....	.....	Painting—Residences	.....	2,500.00	2,500.00
$44,865.00	.....	+$12,800.00	$57,665.00	$57,537.65	*Total Current Repairs and Maintenance*	$45,365.00	$54,550.00	$51,050.00
					Extraordinary—			
.....	.....	+ E$700.00 + 5,628.00	$6,328.00	$6,124.20	Compensation Awards	.....	.....	.....
$82,125.00	.....	+ 14,000.00	96,125.00	96,089.60	Family Care	$82,125.00	$189,000.00	$132,000.00
.....	$245.45	.....	245.45	.....	Control—Fire Protection Projects	.....	.....	.....
.....	43,497.08	— 38,441.15	5,055.93	.....	Control—Reappropriated Projects	.....	.....	.....
.....	R 423.49	.....	423.49	.....	Control—Fire Loss	.....	.....	.....
$82,125.00	$44,166.02	—$18,113.15	$108,177.87	$102,213.80	*Total Extraordinary*	$82,125.00	$189,000.00	$132,000.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

S 51. NEW JERSEY STATE HOSPITAL, ANCORA

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Additions and Improvements—			
.....	.....	+$10,524.72	$10,524.72	$10,330.02	Building Improvements	$1,870.00	.....	.....
.....	.....	+ 5,600.00	5,600.00	5,581.00	Capacitors	.....	.....	.....
.....	.....	.....	.....	.....	Dietary Equipment	4,500.00	$600.00	$600.00
$3,250.00	.....	.....	3,250.00	3,017.65	Educational and Recreational Equipment	1,100.00	1,715.00	1,715.00
2,088.00	.....	+ 1,263.00	3,351.00	2,999.30	Fire Protection Equipment	1,203.00	1,045.00	1,045.00
10,000.00	.....	.....	10,000.00	9,985.63	Grading and Developing Grounds	10,000.00	3,000.00	3,000.00
3,075.00	.....	+ 147.73	3,222.73	2,940.07	Grounds Equipment	1,610.00	1,663.00	.....
.....	.....	.....	.....	.....	Household Equipment	.....	2,775.00	2,775.00
.....	.....	+ 16,581.00	16,581.00	15,306.76	Kitchen Conversion	.....	.....	.....
.....	.....	+ 26,324.70	26,324.70	12,898.87	Laundry Consolidation	.....	.....	.....
.....	.....	.....	.....	.....	Maintenance Equipment	.....	1,200.00	1,200.00
3,500.00	.....	+ 2,350.00	5,850.00	5,826.38	Medical Equipment	2,800.00	.....	.....
.....	.....	.....	.....	.....	Medical Library	.....	1,000.00	.....
4,225.00	.....	+ 200.00	4,425.00	4,420.38	Motor Vehicles	.....	.....	.....
8,000.00	.....	.....	8,000.00	7,985.38	Office Equipment	3,321.00	2,073.00	2,073.00
.....	.....	.....	.....	.....	Sanitation Equipment	400.00	.....	.....
4,500.00	.....	.....	4,500.00	3,227.17	Ventilation	.....	.....	.....
$38,638.00	.....	+$62,991.15	$101,629.15	$84,518.61	*Total Additions and Improvements*	$26,804.00	$15,071.00	$12,408.00
$4,296,116.00	$44,166.02	—$68,789.60	$4,271,492.42	$4,244,540.36	*Total Appropriation*	$4,534,225.00	$5,092,540.00	$4,801,263.00

[1] Includes $15,500.00 transferred from the Salary Adjustment Account for salary adjustments and increments in 1958-59.
[2] In addition, an inventory of $36,058.81 was available on July 1, 1959.

You are viewing an archived document from the New Jersey State Library.

S 52. EDWARD R. JOHNSTONE TRAINING AND RESEARCH CENTER

This 365-acre residential facility for mentally retarded boys and girls between the ages of 12 and 20 was activated October 1, 1955 by enactment of Chapter 208, Public Law 1955. The statutory objectives are implemented through (1) developing educational and occupational training programs for the preparation of selected mentally retarded students for return to the community; (2) organizing training programs for psychologists, teachers and other personnel in mental retardation; (3) conducting basic and applied research in the psychological, sociological and educational aspects of mental deficiency; and (4) providing consultative services directed at promoting research and advancing the care, treatment and prevention of mental retardation. The population is admitted from other State institutions for mental deficients with direct admission provided for under specific circumstances.

Workload Data:	1958 Actual	1959 Actual	1960 Appropriated	1961 Requested	1961 Recommended
Total Authorized Positions	190	178	183	188	183
Resident Employees	4	4	3	3	x x x
Average Daily Population	203	200	280	250	250
Buildings Designed for Population of	375	375	375	375	375
Ratio Positions to Population	1:1.0	1:1.1	1:1.5	1:1.3	1:1.4
Food Consumed—Daily Per Capita	$.6007	$.5818	$.6000	$.6000	$.6000
Annual Per Capita	$3,584	$3,941	$3,230	$3,794	$3,636
Daily Per Capita	$9.82	$10.80	$8.83	$10.39	$9.96

	1958 Actual	1959 Actual
Transferred In	197	71
Returns from Non-Resident	72	199
Transferred Out	32	17
Discharged	..	2
Released to Non-Resident	205	250

Year Ending June 30, 1959 — Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended
$661,011.00	.....	—$30,894.00	$630,117.00	$622,267.88
.....	.....	.....	.....	.....
9,405.00	.....	— 800.00	8,605.00	8,510.53
4,000.00	.....	.....	4,000.00	3,931.60
$674,416.00	.....	—$31,694.00	$642,722.00	$634,710.01

	1960 Adjusted Approp.	Year Ending June 30, 1961 — Requested	Recommended
Salaries—			
Officers and Employees	$692,272.00	$742,251.00	$732,251.00
New Positions	15,690.00	13,872.00	.....
Food Maintenance in Lieu of Cash	7,884.00	8,839.00	8,839.00
Special Services	3,250.00	3,160.00	3,160.00
Total Salaries	$719,096.00	$768,122.00	$744,250.00

You are viewing an archived document from the New Jersey State Library.

S 52. EDWARD R. JOHNSTONE TRAINING AND RESEARCH CENTER

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Materials and Supplies—			
$76,650.00	.....	—$31,700.00	$44,950.00	$43,569.21	Food—Cash	[1]$61,488.00	$54,750.00	$54,750.00
17,500.00	.....	— 6,500.00	11,000.00	10,975.16	Clothing	14,000.00	12,500.00	12,500.00
57,250.00	.....	— 20,615.00	36,635.00	34,804.76	Fuel and Utilities	45,000.00	38,000.00	38,000.00
1,000.00	.....	.....	1,000.00	982.66	Grounds	2,000.00	2,000.00	2,000.00
10,500.00	.....	— 2,000.00	8,500.00	8,499.02	Household	8,400.00	7,500.00	7,500.00
4,725.00	.....	.....	4,725.00	4,725.00	Drugs and Medical	3,780.00	3,780.00	3,780.00
1,250.00	.....	.....	1,250.00	1,249.18	Vehicle Transportation	1,250.00	1,500.00	1,400.00
2,500.00	.....	.....	2,500.00	2,497.94	Office	1,750.00	1,675.00	1,675.00
.....	.....	+ 400.00	400.00	394.59	Printing	500.00	700.00	700.00
9,000.00	.....	— 400.00	8,600.00	8,520.08	Educational and Vocational	7,450.00	7,050.00	6,000.00
1,000.00	.....	.....	1,000.00	997.36	Tobacco and Candy	1,800.00	1,800.00	1,800.00
.....	.....	.....	.....	.....	Replacement: Office Equipment	.....	187.00	.....
.....	.....	.....	.....	.....	Replacement: Dietary Equipment	300.00	.....	.....
1,030.00	.....	.....	1,030.00	1,025.66	Replacement: Grounds Equipment	.....	.....	.....
.....	.....	.....	.....	.....	Replacement: Gutters-Drains	.....	12,000.00	.....
800.00	.....	.....	800.00	799.20	Replacement: Mattresses	1,215.00	.....	.....
$183,205.00	.....	—$60,815.00	$122,390.00	$119,039.82	*Total Materials and Supplies*	$148,933.00	$143,442.00	$130,105.00
					Services Other Than Personal—			
$1,500.00	.....	+ $150.00	$1,650.00	$1,560.39	Travel	$2,000.00	$2,000.00	$2,000.00
8,000.00	.....	— 300.00	7,700.00	7,671.32	Telephone	8,000.00	8,000.00	8,000.00
66.00	.....	.....	66.00	65.80	Rent: Other	66.00	66.00	66.00
7,393.00	.....	.....	7,393.00	5,809.92	Insurance: Fire	6,626.00	7,284.00	7,284.00
359.00	.....	+ 195.90	554.90	554.90	Insurance: Other Than Fire	692.00	613.00	613.00
1,075.00	.....	.....	1,075.00	1,047.43	Household	1,825.00	1,575.00	1,575.00

You are viewing an archived document from the New Jersey State Library.

250.00	.....	.....	250.00	154.12	Advertising	200.00	150.00	100.00
200.00	.....	.....	200.00	197.25	Subscriptions and Memberships	330.00	400.00	330.00
750.00	.....	.....	750.00	749.98	Postage	800.00	800.00	800.00
2,000.00	.....	.....	2,000.00	1,789.89	Entertainment	2,000.00	1,800.00	1,800.00
$21,593.00	.....	+ $45.90	$21,638.90	$19,601.00	*Total Services Other Than Personal...*	$22,539.00	$22,688.00	$22,568.00
					Current Repairs and Maintenance—			
$400.00	.....	+ $300.00	$700.00	$698.39	Office Equipment	$400.00	$700.00	$700.00
12,000.00	.....	— 155.00	11,845.00	11,816.23	Buildings and Grounds	12,000.00	12,000.00	10,000.00
200.00	.....	.....	200.00	199.75	Automotive	300.00	300.00	300.00
1,000.00	.....	.....	1,000.00	999.64	Household Equipment	1,000.00	1,200.00	1,000.00
.....	.....	+ 1,300.00	1,300.00	1,189.58	Repairs—Garage Roof	.....	.....	.....
$13,600.00	.....	+ $1,445.00	$15,045.00	$14,903.59	*Total Current Repairs and Maintenance*	$13,700.00	$14,200.00	$12,000.00
					Extraordinary—			
.....	.....	+ [E]$745.00 + 1,507.00	$2,252.00	$2,113.14	Compensation Awards	.....	.....	.....
$25,000.00	.....	— 23,000.00	2,000.00	1,616.19	Family Care	$12,000.00	$12,600.00	$12,600.00
.....	$43,240.40	— 3,451.70	39,788.70	.....	Control—Reappropriated Projects	.....	.....	.....
.....	[R]1,665.00	.....	1,665.00	.....	Control—Fire Loss	.....	.....	.....
.....	1,302.22	— 1,302.22	.....	.....	Control—Fire Protection Projects	.....	.....	.....
$25,000.00	$46,207.62	—$25,501.92	$45,705.70	$3,729.33	*Total Extraordinary*	$12,000.00	$12,600.00	$12,600.00
					Additions and Improvements—			
.....	.....	.....	.....	.....	Dietary Equipment	$1,391.00	.....	.....
$6,490.00	.....	— $1,000.00	$5,490.00	$4,911.95	Educational, Recreational and Scientific Equipment	5,000.00	$4,994.00	$4,184.00
.....	.....	+ 1,877.92	1,877.92	1,876.32	Fire Protection Equipment	.....	600.00	600.00
1,200.00	.....	+ 815.00	2,015.00	1,684.36	Grounds Equipment	.....	.....	.....
1,128.00	.....	.....	1,128.00	729.86	Household Equipment	.....	760.00	760.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

S 52. EDWARD R. JOHNSTONE TRAINING AND RESEARCH CENTER

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	.....	Lightning Rods	.....	$3,900.00	$1,000.00
.....	.....	+ $5,000.00	$5,000.00	$1,818.46	Office Alterations	$2,600.00	.....	.....
$2,100.00	.....	+ 1,000.00	3,100.00	3,082.83	Office Equipment	.....	262.00	.....
.....	.....	+ 3,031.00	3,031.00	3,031.00	Window Guards	.....	.....	.....
$10,918.00	.....	+$10,723.92	$21,641.92	$17,134.78	*Total Additions and Improvements* ...	$8,991.00	$10,516.00	$6,544.00
$928,732.00	$46,207.62	—$105,796.10	$869,143.52	$809,118.53	*Total Appropriation*	$925,259.00	$971,568.00	$928,067.00

[1] In addition, an inventory of $8,156.42 was available on July 1, 1959.

You are viewing an archived document from the New Jersey State Library.

S 60. PURCHASE OF CARE AND MAINTENANCE FOR MENTALLY RETARDED

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$93,000.00	.....	.....	$93,000.00	$41,709.82	Extraordinary— Clothing, Maintenance and Support of the Mentally Retarded	.....	.....	.....
$93,000.00	.....	.....	$93,000.00	$41,709.82	*Total Appropriation*	.....	.....	.....

You are viewing an archived document from the New Jersey State Library.

S 61. COMMISSION FOR THE BLIND

This Commission is charged with the amelioration of the condition of the blind and prevention of blindness. Its services are available to every blind person in the State and to every person suffering from a visual defect who requires ophthalmological care or special provision for education or employment. The general purpose is to enable each blind or visually handicapped individual to achieve maximum adjustment to his handicap and maximum productivity and social usefulness to the community. The major activities are: medical care to prevent blindess and conserve or restore vision; provision for the education of visually handicapped children; vocational rehabilitation of the blind in co-operation with the Federal Government, and employment opportunities for the blind (including home industries); instruction of the adult blind in their homes; supervision of county administration of financial aid to the needy blind under the Social Security Act; and the distribution of talking book machines as the agent of the Library of Congress.

Workload Data:	1958 Actual	1959 Actual	1960 Appropriated	1961 Requested	1961 Recommended
Authorized Positions	105	111	113	119	118
Education:					
Active Cases—					
Children Attending Elementary and Secondary Schools with Tutorial Service	102	146	185	189	x x x
Children in Residential Schools	48	51	60	72	x x x
Case Backlog	145	139	x x x	x x x	x x x
Instruction Service in Local District Schools	242	273	440	581	x x x
Education Library—					
Braille Volumes Circulated	3,251	3,766	5,200	5,000	x x x
Other Library Items	4,828	5,177	6,250	6,000	x x x
Summer Camp Weeks Provided	432	448	448	448	x x x
Eye Health Service:					
Sight Restored or Improved	298	263	340	350	x x x
Cases Served	908	1,494	1,300	1,600	x x x
Mobile Eye Unit (Children Examined)	3,279	3,462	3,500	3,800	x x x

You are viewing an archived document from the New Jersey State Library.

Home Teaching Service:					
Adult Clients Registered	3,780	3,557	4,200	4,100	x x x
Social Service Client Calls	1,820	2,450	2,150	2,800	x x x
Intensive Adjustment Instruction	490	475	625	575	x x x
Talking Books in Use	1,225	1,333	1,500	1,450	x x x
Rehabilitation:					
Active Caseload—					
Clients Processed During Year	769	896	950	980	x x x
Caseload—July 1	297	297	335	330	x x x
Waiting List—July 1	408	425	350	350	x x x
Employment Placements	125	200	175	200	x x x
Vending Stand Units	46	49	50	56	x x x
Training Center (Man Days)	2,820	3,820	4,200	4,200	x x x
Higher Education	15	17	34	34	x x x

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Salaries—			
$426,086.00	.....	—$10,218.55	$443,647.45	$442,175.42	Officers and Employees	$487,987.00	$527,587.00	$515,738.00
27,780.00	.....	.....	.....	.....	New Positions	5,700.00	25,917.00	16,983.00
20,000.00	.....	— 5,016.00	14,984.00	14,979.63	Special Services	20,000.00	29,000.00	22,000.00
$473,866.00	.....	—$15,234.55	$458,631.45	$457,155.05	*Total Salaries*	$513,687.00	$582,504.00	$554,721.00
					Materials and Supplies—			
.....	.....	+ $1,600.00	$1,600.00	$1,599.00	Fuel and Utilities	$700.00	$2,225.00	$2,225.00
$2,500.00	.....	.....	2,500.00	2,474.44	Vehicle Transportation	2,950.00	3,000.00	2,725.00
3,000.00	.....	+ 150.00	3,150.00	3,148.36	Office	3,150.00	3,600.00	3,250.00
11,000.00	.....	.....	11,000.00	10,915.56	Educational and Vocational	11,000.00	20,000.00	15,000.00
5,000.00	.....	+ 100.00	5,100.00	5,100.00	Training Center	4,700.00	7,380.00	6,500.00
500.00	.....	.....	500.00	436.97	Mobile Eye Clinic	300.00	300.00	300.00

You are viewing an archived document from the New Jersey State Library.

S 61. COMMISSION FOR THE BLIND

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$3,500.00	.....	+ $400.00	$3,900.00	$3,895.81	Home Teaching and Training	$3,500.00	$4,000.00	$4,000.00
3,000.00	.....	.....	3,000.00	2,965.17	Replacement: Motor Vehicles	2,950.00	2,500.00	1,600.00
400.00	.....	.....	400.00	353.84	Replacement: Office Equipment	350.00	1,431.00	1,431.00
.....	.....	.....	.....	.....	Replacement: Vocational Equipment	.....	2,650.00	2,650.00
$28,900.00	.....	+ $2,250.00	$31,150.00	$30,889.15	*Total Materials and Supplies*	$29,600.00	$47,086.00	$39,681.00
					Services Other Than Personal—			
$25,300.00	.....	+ $3,200.00	$28,500.00	$28,484.46	Travel	$27,000.00	$29,000.00	$28,500.00
8,100.00	.....	+ 1,500.00	9,600.00	9,598.17	Telephone	9,500.00	9,800.00	9,800.00
1,000.00	.....	.....	1,000.00	930.75	Rent: Garages	1,050.00	1,050.00	1,000.00
160.00	.....	+ 93.00	253.00	252.50	Rent: Equipment	160.00	160.00	160.00
5,583.00	.....	.....	5,583.00	5,382.83	Insurance: Fire	.....	1,029.00	1,029.00
787.00	.....	.....	787.00	282.75	Insurance: Other Than Fire	677.00	509.00	509.00
300.00	.....	.....	300.00	238.88	Household	400.00	235.00	235.00
350.00	.....	+ 250.00	600.00	580.08	Subscriptions and Memberships	525.00	600.00	550.00
1,200.00	.....	+ 3,000.00	4,200.00	3,920.68	Funeral Expense	1,200.00	3,000.00	3,000.00
4,450.00	.....	.....	4,450.00	3,544.80	Postage	7,000.00	7,000.00	4,500.00
250.00	.....	.....	250.00	248.83	Miscellaneous	200.00	200.00	200.00
200.00	.....	.....	200.00	196.29	Entertainment	200.00	200.00	200.00
26,450.00	.....	.....	26,450.00	26,450.00	Higher Education	30,000.00	56,000.00	45,000.00
20,000.00	.....	+ 3,400.00	23,400.00	23,388.64	Prevention of Blindness	21,000.00	27,000.00	25,000.00
250.00	.....	+ 175.00	425.00	425.00	State Relief	250.00	500.00	250.00
1,800.00	.....	+ 1,200.00	3,000.00	2,992.80	Mobile Eye Clinic	1,800.00	3,000.00	3,000.00
110,000.00	.....	+ 7,874.96	117,874.96	117,852.05	Rehabilitation Case Services	125,000.00	160,000.00	145,000.00
114,500.00	.....	+ 10,000.00	124,500.00	123,403.68	Other Educational Services	122,000.00	181,500.00	142,000.00
$320,680.00	.....	+$30,692.96	$351,372.96	$348,173.19	*Total Services Other Than Personal*	$347,962.00	$480,783.00	$409,933.00

You are viewing an archived document from the New Jersey State Library.

					Current Repairs and Maintenance—			
$475.00	.....	+ $250.00	$725.00	$724.62	Office Equipment	$450.00	$500.00	$500.00
850.00	.....	.....	850.00	817.19	Automotive	750.00	800.00	800.00
50.00	.....	+ 50.00	100.00	95.39	Other Equipment	50.00	300.00	200.00
$1,375.00	.....	+ $300.00	$1,675.00	$1,637.20	*Total Current Repairs and Maintenance*	$1,250.00	$1,600.00	$1,500.00
					Extraordinary—			
$1,612.00	.....	+ E$100.00	$1,712.00	$1,643.00	Compensation Award	$205.00	.....	.....
9,000.00	.....	.....	9,000.00	8,971.97	Maintenance of Summer Camp	9,000.00	$12,000.00	$9,000.00
8,500.00	.....	.....	8,500.00	8,500.00	Payments to Counties	8,500.00	8,500.00	8,500.00
.....	.....	+ 216.04	216.04	212.50	Training Grant	.....	.....	.....
.....	$345.83	— 141.00	204.83	.....	Control—Reappropriated Projects	.....	.....	.....
$19,112.00	$345.83	+ $175.04	$19,632.87	$19,327.47	*Total Extraordinary*	$17,705.00	$20,500.00	$17,500.00
					Additions and Improvements—			
.....	.....	+ $602.00	$602.00	$588.03	Contract Workshop	.....	.....	.....
$300.00	.....	.....	300.00	291.60	Mobile Eye Clinic Equipment	$300.00	$300.00	$300.00
1,205.00	.....	+ 599.00	1,804.00	1,793.61	Office Equipment	155.00	1,764.00	926.00
.....	.....	+ 500.00	500.00	.....	Summer Camp Improvements	.....	.....	.....
3,500.00	.....	+ 5,235.00	8,735.00	8,735.00	Training Center—Alterations	.....	.....	.....
$5,005.00	.....	+ $6,936.00	$11,941.00	$11,408.24	*Total Additions and Improvements* ...	$455.00	$2,064.00	$1,226.00
$848,938.00	$345.83	+$25,119.45	$874,403.28	$868,590.30	*Total Appropriation*	$910,659.00	$1,134,537.00	$1,024,561.00

You are viewing an archived document from the New Jersey State Library.

S 62. STATE BOARD OF CHILD WELFARE

The State Board of Child Welfare administers children's services as follows: full responsibility for a child whose legal guardianship is transferred to the State by court order; counselling, advice and/or supervision for a child upon the child's or adult's voluntary request; upon court order, investigating, and supervising in certain cases, circumstances involving the child to be adopted; supervision of younger children released on parole from State institutions for juvenile delinquents; investigating request of an unrelated person to bring the dependent child to New Jersey to live; inspection of and consultation with agencies and institutions performing services for children and unmarried mothers; administering funds for a child awarded workmen's compensation when the child has no adequate guardian; reporting, visiting and supervisory services, on a reciprocal basis, for out-of-State agencies; accrediting social agencies wishing approval to place children in New Jersey for adoption.

Workload Data:	1958 Actual	1959 Actual	1960 Appropriated	1961 Requested	1961 Recommended
Authorized Positions	415	448	449	347	347*
Social Case Work Staff and Caseload:					
Weighted Units—Total	25,376	28,280	29,602	12,229	x x x
Positions Assigned:					
Analyst—Case Worker—Number	205	221	221	163	x x x
Average Load—Weighted Units	124	128	134	75	x x x
Normal Load—Weighted Units	97	97	97	75	x x x

*Reflects 14 positions transferred to Bureau of Assistance and 170 positions abolished as per Chapter 86, P. L. 1959.

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
$1,647,115.00	.....	+$13,925.00	$1,721,700.00	$1,714,285.03	Salaries—			
60,660.00	.....	.....	.....	.....	Officers and Employees	$1,879,685.00	$1,245,079.00	$1,208,200.00
6,135.00	.....	— 3,300.00	2,835.00	2,771.53	New Positions	4,560.00	287,778.00	215,832.00
					Special Services	6,165.00	.....	.....
$1,713,910.00	.....	+$10,625.00[1]	$1,724,535.00	$1,717,056.56	*Total Salaries*	$1,890,410.00	$1,532,857.00	$1,424,032.00

You are viewing an archived document from the New Jersey State Library.

					Materials and Supplies—			
$18,203.00	.....	+ $853.00	$19,056.00	$18,994.26	Vehicle Transportation	$18,360.00	$19,000.00	$16,000.00
18,000.00	.....	+ 2,500.00	20,500.00	20,500.00	Office	18,000.00	12,000.00	12,000.00
300.00	.....	.....	300.00	289.19	Educational and Vocational	300.00	300.00	300.00
10,800.00	.....	— 562.00	10,238.00	10,237.19	Replacement: Motor Vehicles	6,500.00	19,730.00	8,125.00
12,600.00	.....	.....	12,600.00	12,587.42	Replacement: Office Equipment	8,108.00	.....	.....
.....	.....	.....	.....	.....	Replacement: Lighting	.....	17,812.00	.....
$59,903.00	.....	+ $2,791.00	$62,694.00	$62,608.06	*Total Materials and Supplies*	$51,268.00	$68,842.00	$36,425.00
					Services Other Than Personal—			
$12,150.00	.....	— $5,200.00	$6,950.00	$6,837.68	Travel	$12,150.00	$6,750.00	$5,000.00
39,000.00	.....	+ 1,000.00	40,000.00	40,000.00	Telephone	41,000.00	36,500.00	35,000.00
10,500.00	.....	+ 1,200.00	11,700.00	11,442.27	Rent: Office Appliances	11,760.00	2,500.00	2,500.00
13,500.00	.....	— 2,125.00	11,375.00	11,037.00	Rent: Garages	12,337.00	12,000.00	12,000.00
.....	.....	.....	.....	.....	Insurance: Fire	.....	8,269.00	8,269.00
3,406.00	.....	.....	3,406.00	3,250.48	Insurance: Other Than Fire	3,540.00	3,413.00	3,413.00
375.00	.....	.....	375.00	374.00	Subscriptions and Memberships	400.00	400.00	400.00
13,150.00	.....	+ 8,553.99	21,703.99	21,703.99	Postage	18,000.00	12,000.00	12,000.00
250.00	.....	.....	250.00	250.00	Miscellaneous	250.00	250.00	250.00
2,500.00	.....	— 250.00	2,250.00	2,063.10	Social Service Exchanges	2,500.00	1,000.00	1,000.00
1,200.00	.....	+ 250.00	1,450.00	1,450.00	District Office Expenses	1,500.00	1,500.00	1,500.00
$96,031.00	.....	+ $3,428.99	$99,459.99	$98,408.52	*Total Services Other Than Personal*..	$103,437.00	$84,582.00	$81,332.00
					Current Repairs and Maintenance—			
$4,500.00	.....	+ $1,250.00	$5,750.00	$5,750.00	Office Equipment	$5,600.00	$5,600.00	$5,600.00
5,000.00	.....	.....	5,000.00	4,338.91	Automotive	5,000.00	4,500.00	4,500.00
$9,500.00	.....	+ $1,250.00	$10,750.00	$10,088.91	*Total Current Repairs and Maintenance*	$10,600.00	$10,100.00	$10,100.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

S 62. STATE BOARD OF CHILD WELFARE

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	.....	+E$1,218.00 + 400.00	$1,618.00	$1,616.30	Compensation Awards	.....	.....	.....
.....	$88.79	.....	88.79	.....	Control—Reappropriated Projects	.....	.....	.....
.....	807.25	.....	807.25	416.75	Fire Loss—Atlantic City	.....	.....	.....
.....	R275.00	.....	275.00	75.00	Fire Loss—Morristown	.....	.....	.....
.....	.....	.....	.....	.....	For additional costs of administration, transferable for assistance to dependent children pursuant to Chapter 86, P. L. 1959	[2]	.....	.....
.....	$1,171.04	+ $1,618.00	$2,789.04	$2,108.05	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
.....	.....	+ $128.00	$128.00	$48.00	Fire Protection Equipment	.....	.....	.....
$10,500.00	.....	— 1,353.00	9,147.00	9,146.22	Motor Vehicles	.....	.....	.....
18,385.00	.....	— 1,608.00	16,777.00	16,777.00	Office Equipment	.....	.....	.....
$28,885.00	.....	— $2,833.00	$26,052.00	$25,971.22	*Total Additions and Improvements*	.....	.....	.....
$1,908,229.00	$1,171.04	+$16,879.99	$1,926,280.03	$1,916,241.32	*Total Appropriation*	$2,055,715.00	$1,696,381.00	$1,551,889.00

[1] Includes $13,500.00 transferred from the Salary Adjustment Account for salary adjustments and increments in 1958-59.
[2] $675,000.00 transferred to State Aid account S 77. Assistance for Dependent Children, pursuant to this Act.

You are viewing an archived document from the New Jersey State Library.

S 110. DEBT SERVICE

Year Ending June 30, 1959						Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
$158,450.00	.....	.....	$158,450.00	$158,450.00	Interest Requirement on Institutional Construction Bonds—Act of 1930	$144,350.00	$129,900.00	$129,900.00
370,000.00	.....	.....	370,000.00	370,000.00	Principal Requirement on Institutional Construction Bonds—Act of 1930	380,000.00	390,000.00	390,000.00
160,770.00	.....	.....	160,770.00	160,770.00	Interest Requirement on Institutional Construction Bonds—Act of 1949	139,350.00	117,930.00	117,930.00
1,785,000.00	.....	.....	1,785,000.00	1,785,000.00	Principal Requirement on Institutional Construction Bonds—Act of 1949	1,785,000.00	1,785,000.00	1,785,000.00
339,340.00	.....	.....	339,340.00	339,340.00	Interest Requirement on Institutional Construction Bonds—Act of 1952	305,425.00	271,510.00	271,510.00
1,785,000.00	.....	.....	1,785,000.00	1,785,000.00	Principal Requirement on Institutional Construction Bonds—Act of 1952	1,785,000.00	1,785,000.00	1,785,000.00
$4,598,560.00	.....	.....	$4,598,560.00	$4,598,560.00	*Total Appropriation*	$4,539,125.00	$4,479,340.00	$4,479,340.00

It is recommended, in addition to the amounts hereinabove specifically recommended for the various institutions, that all funds derived from the sale of farm products to any State agency or political subdivision of the State be appropriated.

It is further recommended that balances on hand as at June 30, 1960, of funds held for the benefit of patients and inmates in the several institutions, together with receipts be appropriated for the use of such patients and inmates.

You are viewing an archived document from the New Jersey State Library.

S 110. DEBT SERVICE

Year Ending June 30, 1959						Year Ending June 30, 1961	
Original and Supplemental (S)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended

It is further recommended that funds received from the sale of articles made in occupational therapy departments of the several institutions be appropriated for the purchase of additional material and other expenses incident to such sale or manufacture.

It is further recommended that unexpended balances as at June 30, 1960, of funds received by the several institutions representing rental of garages, together with such funds as may be received, be appropriated for the repair and maintenance of existing garages and for the construction of additional garages by such institutions.

It is further recommended that there be reappropriated the unexpended balances in the accounts of the various institutions and agencies previously appropriated or established for replacements and additions and improvements, for special repair projects, but excluding office equipment and motor vehicles.

You are viewing an archived document from the New Jersey State Library.

SUMMARY

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
$2,362,342.00	.....	—$31,300.67	$2,331,041.33	$2,310,802.20	Central Office	$2,504,353.00	$3,244,445.00	$2,899,079.00
					Institutions—			
44,661.00	$3,471.61	— 3,483.60	44,649.01	40,867.05	Residential Group Center, Highfields ..	46,567.00	47,919.00	45,937.00
158,564.00	.....	—151,070.00	7,494.00	7,486.78	Residential Group Center, Warren	9,394.00	68,128.00	41,539.00
.....	.....	.....	.....	.....	Residential Group Center, Turrell	.....	62,551.00	36,569.00
1,441,301.00	91,982.43	— 58,224.54	1,475,058.89	1,365,630.40	State Colony, New Lisbon	1,598,127.00	1,955,937.00	1,651,291.00
1,674,907.00	96,510.04	— 47,870.18	1,723,546.86	1,664,943.88	State Colony, Woodbine	1,752,847.00	1,941,725.00	1,820,790.00
169,736.00	.....	+ 5,369.49	175,105.49	173,032.19	New Jersey Home for Disabled Soldiers, Menlo Park	182,078.00	209,386.00	185,440.00
296,022.00	87,642.29	— 71,332.00	312,332.29	298,565.60	New Jersey Home for Disabled Soldiers, Vineland	328,883.00	338,765.00	319,839.00
1,607,142.00	121,975.07	—109,053.04	1,620,064.03	1,502,377.60	North Jersey Training School, Totowa.	1,739,464.00	1,920,867.00	1,763,971.00
1,029,730.00	313,735.78	—126,547.73	1,216,918.05	1,127,067.79	New Jersey Reformatory, Annandale ..	1,149,162.00	1,271,971.00	1,207,361.00
1,229,391.00	153,425.44	+ 6,689.14	1,389,505.58	1,316,629.33	New Jersey Reformatory, Bordentown..	1,291,023.00	1,393,574.00	1,348,317.00
834,329.00	60,382.52	— 30,615.94	864,095.58	805,803.83	New Jersey Reformatory for Women, Clinton	890,521.00	955,814.00	895,559.00
1,228,999.00	25,652.23	— 5,428.59	1,249,222.64	1,216,530.67	New Jersey Sanatorium for Chest Diseases, Glen Gardner	1,302,582.00	1,323,031.00	1,274,507.00
1,235,620.00	80,486.34	+ 13,742.65	1,329,848.99	1,284,656.10	State Home for Boys, Jamesburg	1,294,397.00	1,368,474.00	1,310,385.00
688,402.00	29,255.85	+ 24,427.76	742,085.61	700,176.92	State Home for Girls, Trenton	715,635.00	832,037.00	733,793.00
9,131,406.00	567,690.61	—544,921.94	9,154,174.67	8,807,946.09	New Jersey State Hospital, Greystone Park	9,518,392.00	9,976,319.00	9,409,970.00
5,280,064.95	141,046.55	—160,001.12	5,261,110.38	5,199,353.28	New Jersey State Hospital, Marlboro ..	5,566,832.00	5,762,543.00	5,510,503.00
7,038,175.00	87,921.20	— 84,661.39	7,041,434.81	6,972,793.27	New Jersey State Hospital, Trenton ...	7,437,262.00	7,579,297.00	7,271,137.00
1,893,265.00	24,859.85	+ 92,695.39	2,010,820.24	1,981,395.91	State Prison, Trenton	2,012,565.00	2,173,087.00	2,078,629.00
1,339,554.00	43,256.76	— 25,823.76	1,356,987.00	1,309,333.64	State Prison Farm, Rahway	1,332,976.00	1,448,486.00	1,391,716.00
397,650.00	97,703.56	+ 257.58	495,611.14	481,339.89	State Prison Farm, Leesburg	396,899.00	423,668.00	403,521.00
3,303,091.00	142,013.54	— 6,577.96	3,438,526.58	3,339,448.83	New Jersey Neuropsychiatric Institute.	3,526,734.00	3,686,833.00	3,485,957.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

SUMMARY

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
$2,581,664.00	$98,239.18	—$52,190.83	$2,627,712.35	$2,523,402.93	Vineland State School	$2,848,822.00	$3,226,686.00	$2,938,790.00
325,261.00	3,012.20	+ 21,184.43	349,457.63	336,280.63	Arthur Brisbane Child Treatment Center	349,453.00	377,865.00	363,270.00
613,912.00	41,909.36	— 20,161.24	635,660.12	627,551.55	Diagnostic Center	655,091.00	739,601.00	678,327.00
4,296,116.00	44,166.02	— 68,789.60	4,271,492.42	4,244,540.36	New Jersey State Hospital, Ancora	4,534,225.00	5,092,540.00	4,801,263.00
928,732.00	46,207.62	—105,796.10	869,143.52	809,118.53	Edward R. Johnstone Training and Research Center	925,259.00	971,568.00	928,067.00
$48,767,694.95	$2,402,546.05	—$1,508,183.12	$49,662,057.88	$48,136,273.05	*Total State Institutions*	$51,405,190.00	$55,148,672.00	$51,896,448.00
					Non-Institutional Items—			
$93,000.00	.....	.....	$93,000.00	$41,709.82	Purchase of Care and Maintenance for Mentally Retarded	.....	.....	.....
848,938.00	$345.83	+$25,119.45	874,403.28	868,590.30	Commission for the Blind	$910,659.00	$1,134,537.00	$1,024,561.00
1,908,229.00	1,171.04	+ 16,879.99	1,926,280.03	1,916,241.32	State Board of Child Welfare	2,055,715.00	1,696,381.00	1,551,889.00
4,598,560.00	.....	.....	4,598,560.00	4,598,560.00	Debt Service	4,539,125.00	4,479,340.00	4,479,340.00
$7,448,727.00	$1,516.87	+$41,999.44	$7,492,243.31	$7,425,101.44	*Total Non-Institutional Items*	$7,505,499.00	$7,310,258.00	$7,055,790.00
$58,578,763.95	$2,404,062.92	—$1,497,484.35	$59,485,342.52	$57,872,176.69	*Total Appropriation, Department of Institutions and Agencies*	$61,415,042.00	$65,703,375.00	$61,851,317.00

You are viewing an archived document from the New Jersey State Library.

T 11. INTER- AND NON-DEPARTMENTAL

Year Ending June 30, 1959						Year Ending June 30, 1960		
Original and Supplemental (S)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended		1959 Adjusted Approp.	Requested	Recommended
					Services Other Than Personal—			
$2,171,509.00	.....	+$1,203,576.45	$3,375,085.45	$3,339,179.43	Rents: Office and Building	$3,654,904.00	$4,348,241.00	$4,015,099.00
196,916.00	.....	+ *1,203,576.45*	*1,400,492.45*	*1,382,477.50*	Less: Amounts charged or chargeable for rent to various special and dedicated funds or agencies operating from receipts	*1,487,376.00*	*1,620,001.00*	*1,617,596.00*
$1,974,593.00	.....	.....	$1,974,593.00	$1,956,701.93	*Total Appropriation*	$2,167,528.00	$2,728,240.00	$2,397,503.00

You are viewing an archived document from the New Jersey State Library.

T 20. PENSIONS, CONTRIBUTIONS TO STATE PENSION FUNDS AND SOCIAL SECURITY TAXES

This appropriation is to provide for the pension funds of the following classes of employees: (1) Prison Officers, in accordance with Chapter 220, P. L. 1941, whose funds are administered by a commission of five members including an appointee of the Governor, and the State Treasurer; (2) Public Employees, in accordance with Chapter 84, P. L. 1954, whose funds are administered by a board of nine trustees, including municipal and county representation, two appointees of the Governor, and the State Treasurer; (3) Heath Act pensioners, in accordance with N. J. S. A. 43:5–1 to 5–4, consisting of persons employed by the State as of January, 1921; (4) Veterans Act pensioners, in accordance with N. J. S. A. 43:4–1 to 4–6; (5) Annuity for Widows of Governors, in accordance with N. J. S. A. 43:8–2; (6) Judicial pensioners, in accordance with N. J. S. A. 43:6–1 to 6–6.8 and (7) Special pensioners, in accordance with various laws of the State authorizing payments to designated individuals.

Workload Data:	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Heath Act Pensioners	57	51	53	53	....
Veterans Act Pensioners	135	122	120	120	....
Special Act Pensioners	5	6	6	5	....
Widows of Governors	2	2	2	2	....
Judicial Pensioners	22	25	28	30	....
Prison Officers' Pension Fund:					
Assets	$515,921.00	$490,560.00	$420,000.00	$380,000.00	....
Members	505	540	550	565	....
Pensioners	138	146	160	182	....
Public Employees' Retirement System:					
Assets	$136,570,998.00	$154,384,191.00	$175,000,000.00	$195,000,000.00	....
Active Members	46,902	48,166	53,000	56,000	....
State	20,700	22,212	24,000	25,000	....
Local	26,202	25,954	29,000	31,000	....
Pensioners	5,851	6,329	7,300	8,200	....
Annual Pensions	$7,123,010.00	$7,783,899.00	$8,600,000.00	$9,500,000.00	....
Lump Sum Death Benefits	$2,574,792.00	$2,562,491.00	$3,200,000.00	$3,500,000.00	....

You are viewing an archived document from the New Jersey State Library.

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
$100,000.00	R $3,813.14	+ $4,884.00	$108,697.14	$104,883.01	Heath Act Pensions	$95,000.00	$105,000.00	$105,000.00
330,000.00	R 5,466.79	— 4,884.00	330,582.79	296,832.73	Veterans' Act Pensions	310,000.00	310,000.00	285,000.00
10,000.00	.....	.....	10,000.00	9,772.00	Miscellaneous Special Pension Acts	10,000.00	10,000.00	10,000.00
7,500.00	.....	.....	7,500.00	4,999.92	Annuity for Widows of Governors	5,000.00	5,000.00	5,000.00
300,000.00	R 260.40	.....	300,260.40	271,893.33	Judicial Pensions	340,000.00	315,000.00	315,000.00
120,000.00	.....	.....	120,000.00	120,000.00	Prison Officers' Pension Fund	130,000.00	140,000.00	140,000.00
7,050,000.00	.....	+366,586.00	7,416,586.00	7,416,586.00	Public Employees' Retirement System	8,146,656.00	8,054,267.00	7,054,267.00
s 600,000.00 2,350,000.00	.....	—366,586.00	2,583,414.00	2,023,301.30	Social Security Taxes	3,000,000.00	3,325,000.00	3,200,000.00
650,000.00	.....	— 8,000.00	642,000.00	642,000.00	For Increases in Retirement Allowances Paid by the State to Certain Pensioners	1,100,000.00	1,000,000.00	1,000,000.00
$11,517,500.00	$9,540.33	— $8,000.00	$11,519,040.33	$10,890,268.29	*Total Appropriation*	$13,136,656.00	$13,264,267.00	$12,114,267.00

It is recommended that, in addition to the amount hereinabove specifically appropriated to the Public Employees' Retirement System, there be appropriated to the Contingent Reserve Fund the sum of $1,000,000.00 out of the Reserve for Adverse Experience established by the Board of Trustees of the Public Employees' Retirement System.

It is further recommended that the sum appropriated for Social Security Taxes be available for the payment of such taxes applicable to the prior fiscal year.

You are viewing an archived document from the New Jersey State Library.

T 30. STATE EMERGENCY FUND

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
$100,000.00	.....	—$16,443.30	$83,556.70	.....	For allotment to the various departments or agencies, to meet any condition of emergency until legislation appropriate therefor shall be enacted; provided, however, that a sum not in excess of $5,000.00 shall be available for the expense of entertaining dignitaries and incidental expenses including lunches for nonsalaried board members and others whose entertainment shall be beneficial to the State. Allotments from this appropriation shall be made only upon authorization of the Governor	$100,000.00	$100,000.00	$100,000.00
100,000.00	.....	— 74,197.87	25,802.13	.....	For allotment to the various departments or agencies to pay compensation awards allowed State employees, upon approval of the Director of the Division of Budget and Accounting	100,000.00	100,000.00	100,000.00
$200,000.00	.....	—$90,641.17	$109,358.83	.....	*Total Appropriation*	$200,000.00	$200,000.00	$200,000.00

You are viewing an archived document from the New Jersey State Library.

T 40. SALARY INCREMENTS AND ADJUSTMENTS

Year Ending June 30, 1958						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$1,800,000.00	.....				To the Director of the Division of Budget and Accounting for transfer to the various agencies to cover the cost of payment of the normal merit increment, effective July 1, 1958, to those State employees normally entitled to such increment as of July 1, 1957, October 7, 1957, December 30, 1957 and April 7, 1958.			
500,000.00	.....	—$846,927.00	$1,453,073.00	.....	To the Director of the Division of Budget and Accounting for transfer to the various agencies for salary adjustments arising from various exigencies of the State service as the President of the Civil Service Commission, the State Treasurer and the Director of the Division of Budget and Accounting shall determine.			
$2,300,000.00	.....	—$846,927.00	$1,453,073.00	.....	*Total Appropriation*	.....	.....	.....

It is recommended that any sums appropriated for normal increments in the salary accounts of the various agencies for the fiscal year ending June 30, 1961 be transferred to this account on July 1, 1960 by the Director of the Division of Budget and Accounting and that such sums may be re-transferred or paid to the various agencies (a) for salary increments or (b) for salary adjustments

You are viewing an archived document from the New Jersey State Library.

T 40. SALARY INCREMENTS AND ADJUSTMENTS—Continued

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					arising from various exigencies of the State service as the President of the Civil Service Commission, the State Treasurer and the Director of the Division of Budget and Accounting shall determine; provided the need for any re-transfer or payment has been determined by the Director of the Division of Budget and Accounting.			
					It is further recommended that the aforesaid sums shall be made available for any person holding office, position or employment in the State whose compensation is paid directly or indirectly, in whole or in part from State funds, including any person holding office, position or employment in any educational institution for which appropriations are made to the State Board of Education or to the State University or in any educational institution conducted under contract with the State Board of Education, or holding office, position or employment under the Delaware River Joint Toll Bridge Commission, the Palisades Interstate Park Commission and the Interstate Sanitation Commission.			

You are viewing an archived document from the New Jersey State Library.

It is further recommended that none of the aforesaid sums shall be made available to any person in any aforesaid educational institution for normal merit increments or salary adjustments without the recomendation of the State Board of Education.

It is further recommended that each person holding State office, position or employment who receives no compensation from State funds other than that derived from Federal sources shall be entitled to the same normal merit increments or salary adjustments provided hereinabove which he would receive if his compensation were paid wholly from State funds; provided that the Federal Government consents thereto and the costs are paid from Federal sources.

It is further recommended that should any State officer for whom a salary is specifically appropriated be replaced in office during the fiscal year ending June 30, 1961, the salary to be paid the successor of such officer may be such lesser sum as the appointing authority shall determine.

You are viewing an archived document from the New Jersey State Library.

U 10. SOUTH JERSEY PORT COMMISSION

The South Jersey Port Commission was established in 1926 (R. S. N. J. 12:11, 1-43, as amended), to exercise jurisdiction over the survey, development, control and operation of port facilities in the district bordering on the Delaware River and Bay, made up of the counties of Mercer, Burlington, Camden, Gloucester, Cumberland, Salem, and Cape May.

The Commission is organized as a board of seven members (one from each of the above counties) appointed by the Governor for a term of seven years. The principal activity of the Commission is the operation of the Camden Marine Terminals under an agreement with the City of Camden dated June 6, 1928.

Workload Data:	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	7	7	7	7	7
	Calendar Year				
	1956 Actual	1957 Actual	1958 Actual		
Camden Marine Terminal's Tonnage:					
Water-borne Cargo	389,317	280,150	233,071	....	....
Rail Freight	43,080	38,898	52,409	....	....
Truck Freight	393,911	267,803	224,645	....	....

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Salaries—			
$7,900.00	.....	.....	$7,900.00	$7,899.71	Secretary and Executive Officer	$7,900.00	$7,900.00	$7,900.00
26,330.00	.....	— $95.00	26,235.00	24,085.42	Other Officers and Employees	28,562.00	26,847.00	26,781.00
$34,230.00	.....	— $95.00	$34,135.00	$31,985.13	*Total Salaries*	$36,462.00	$34,747.00	$34,681.00
					Materials and Supplies—			
$250.00	.....	.....	$250.00	$250.00	Vehicle Transportation	$250.00	$250.00	$250.00
200.00	.....	— $45.00	155.00	153.28	Office	200.00	200.00	200.00
450.00	.....	+ 118.00	568.00	568.00	Printing	500.00	500.00	500.00

You are viewing an archived document from the New Jersey State Library.

125.00	.....	.....	125.00	125.00	Educational and Vocational	125.00	150.00	125.00
50.00	.....	— 50.00	.....	.....	Engineering	50.00	50.00	50.00
.....	.....	.....	.....	.....	Replacement: Motor Vehicles	.....	1,920.00	.....
$1,075.00	.....	+ $23.00	$1,098.00	$1,096.28	*Total Materials and Supplies*	$1,125.00	$3,070.00	$1,125.00
					Services Other Than Personal—			
$700.00	.....	—$281.00	$419.00	$410.35	Travel	$800.00	$800.00	$800.00
188.00	.....	.....	188.00	185.40	Telephone	188.00	188.00	188.00
10.00	.....	.....	10.00	10.00	Rent: Miscellaneous	10.00	10.00	10.00
37.00	.....	.....	37.00	26.42	Insurance: Other Than Fire	33.00	2,432.00	2,432.00
30.00	.....	.....	30.00	24.00	Household	30.00	30.00	30.00
100.00	.....	+ 275.00	375.00	369.69	Advertising	150.00	150.00	150.00
450.00	.....	.....	450.00	448.00	Subscriptions and Memberships	450.00	450.00	450.00
100.00	.....	+ 81.00	181.00	180.50	Postage	100.00	100.00	100.00
50.00	.....	.....	50.00	23.88	Traffic and Stream Surveys	50.00	50.00	50.00
100.00	.....	— 25.00	75.00	74.93	Miscellaneous	100.00	100.00	100.00
$1,765.00	.....	+ $50.00	$1,815.00	$1,753.17	*Total Services Other Than Personal* ..	$1,911.00	$4,310.00	$4,310.00
					Current Repairs and Maintenance—			
$65.00	.....	— $43.00	$22.00	$22.00	Office Equipment	$65.00	$65.00	$65.00
100.00	.....	+ 65.00	165.00	116.12	Automotive Equipment	100.00	100.00	100.00
$165.00	.....	+ $22.00	$187.00	$138.12	*Total Current Repairs and Maintenance*	$165.00	$165.00	$165.00
					Extraordinary—			
.....	.....	.....	.....	.....	Dredging Work in Port District	.....	$60,000.00	.....
.....	.....	.....	.....	.....	*Total Extraordinary*	.....	$60,000.00	.....
$37,235.00	.....	.....	$37,235.00	$34,972.70	*Total Appropriation*	$39,663.00	$102,292.00	$40,281.00

You are viewing an archived document from the New Jersey State Library.

U 11. PALISADES INTERSTATE PARK COMMISSION

Established in 1900 (Title 32, sub-title 6, N. J. S. A.) for the purpose of preserving the natural grandeur of the Palisades of the Hudson and the West-Shore line of the Hudson River adjacent thereto, the Palisades Interstate Park Commission now maintains more than 53,000 acres of cliffs, hills, lakes and woodlands in the States of New Jersey and New York. The area attracts over two million visitors annually to its picnic areas, beaches, scenic drives, hiking trails, shore path, fishing docks, nature preserves, children's playgrounds, motor boat basins and parkway.

Workload Data:	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	60	60	60	60	60
Acreage Maintained—New Jersey	2,000	2,000	2,000	2,000	....
Acreage Maintained—New York	51,000	51,000	51,000	51,000	....
Visitors—New Jersey	1,800,000	1,850,000	1,900,000	1,900,000	....
Cars on Parkway—New Jersey	5,650,000	8,000,000	9,500,000	11,000,000	....
Major Picnic Areas—New Jersey	4	5	5	5	....
Beaches—New Jersey	3	3	3	3	....
Boat Basins:	2	2	2	2	....
Stalls—New Jersey	224	252	252	252	....
Moorings—New Jersey	42	30	30	30	....
Parking Spaces—New Jersey	1,258	1,402	1,402	1,402	....
Roads and Paths—New Jersey	22 miles	22 miles	22 miles	22 miles	....

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$368,669.00	.....	+$7,080.00	$375,749.00	$375,749.00	Officers and Employees	$391,683.00	$416,564.00	$407,619.00
$368,669.00	.....	+$7,080.00	[1]$375,749.00	$375,749.00	*Total Salaries*	$391,683.00	$416,564.00	$407,619.00

You are viewing an archived document from the New Jersey State Library.

					Materials and Supplies—			
$2,550.00	.....	.....	$2,550.00	$2,549.91	Clothing	$2,550.00	$3,050.00	$2,650.00
12,000.00	.....	.....	12,000.00	11,999.46	Fuel and Utilities	12,000.00	12,930.00	12,000.00
8,000.00	.....	.....	8,000.00	7,999.92	Farm and Grounds	8,000.00	8,000.00	8,000.00
850.00	.....	.....	850.00	849.95	Household	850.00	850.00	850.00
60.00	.....	.....	60.00	59.62	Drugs and Medical	60.00	60.00	60.00
5,700.00	.....	.....	5,700.00	5,699.92	Vehicle Transportation	6,500.00	8,000.00	6,500.00
400.00	.....	.....	400.00	399.35	Office	500.00	500.00	500.00
100.00	.....	.....	100.00	99.86	Printing	150.00	150.00	150.00
100.00	.....	.....	100.00	99.89	Engineering	100.00	100.00	100.00
11,600.00	.....	.....	11,600.00	11,600.00	Replacement: Motor Vehicles	12,775.00	21,260.00	10,075.00
780.00	.....	.....	780.00	778.88	Replacement: Office Equipment	425.00	332.00	332.00
1,750.00	.....	+$2,100.00	3,850.00	3,849.92	Replacement: Other Equipment	1,955.00	17,905.00	14,240.00
$43,890.00	.....	+$2,100.00	$45,990.00	$45,986.68	*Total Materials and Supplies*	$45,865.00	$73,137.00	$55,457.00
					Services Other Than Personal—			
$50.00	.....	.....	$50.00	$49.53	Travel	$50.00	$50.00	$50.00
1,180.00	.....	.....	1,180.00	1,180.00	Telephone	1,400.00	2,170.00	1,400.00
6,171.00	.....	— $202.00	5,969.00	4,762.00	Insurance: Fire	4,762.00	7,355.00	7,355.00
10,851.00	.....	+ 202.00	11,053.00	11,053.00	Insurance: Other Than Fire	11,318.00	11,171.00	11,171.00
250.00	.....	.....	250.00	250.00	Postage	350.00	350.00	350.00
$18,502.00	.....	.....	$18,502.00	$17,294.53	*Total Services Other Than Personal*..	$17,880.00	$21,096.00	$20,326.00
					Current Repairs and Maintenance—			
$16,000.00	.....	.....	$16,000.00	$15,999.81	Buildings and Grounds	$18,000.00	$23,620.00	$18,000.00
4,350.00	.....	.....	4,350.00	4,349.90	Automotive	4,350.00	4,350.00	4,350.00
2,250.00	.....	.....	2,250.00	2,249.89	Other Equipment	2,500.00	2,850.00	2,500.00
$22,600.00	.....	.....	$22,600.00	$22,599.60	*Total Current Repairs and Maintenance*	$24,850.00	$30,820.00	$24,850.00

You are viewing an archived document from the New Jersey State Library.

U 11. PALISADES INTERSTATE PARK COMMISSION—Continued

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	.....	.....	.....	.....	Repaint Structural Steel on nine Parkway Bridges (48,000 square feet)	$9,500.00	.....	.....
.....	.....	.....	.....	.....	Replace Canvas Deck and Cabin top with fiber-glass on Police Boat	1,600.00	.....	.....
					Contract Plans for Capital Projects:			
.....	.....	.....	.....	.....	State Line Lookout Developments	.....	$56,000.00	.....
.....	.....	.....	.....	.....	Historic Park at Fort Lee	.....	12,500.00	.....
.....	.....	.....	.....	.....	Recreation Area, Fort Lee	.....	6,000.00	.....
.....	.....	.....	.....	.....	Eliminate Flooding at Alpine, Ross Dock, Englewood and Bloomers Areas	.....	22,000.00	.....
.....	.....	.....	.....	.....	Forest, Roadside and Vista Clearing	.....	15,000.00	.....
.....	.....	.....	.....	.....	Major Repairs to Service Building	.....	23,000.00	.....
.....	.....	.....	.....	.....	Parkway Signs—Replacement	.....	4,000.00	$1,000.00
s$30,000.00	.....	.....	$30,000.00	$30,000.00	Municipal Taxes	.....	.....	.....
$30,000.00	.....	.....	$30,000.00	$30,000.00	*Total Extraordinary*	$11,100.00	$138,500.00	$1,000.00
					Additions and Improvements—			
$5,000.00	.....	—$2,100.00	$2,900.00	$2,899.84	Extend and Raise Grade of Roads	$5,000.00	$2,100.00	.....
.....	.....	.....	.....	.....	Increase Picnic Facilities	.....	3,000.00	$2,000.00
.....	.....	.....	.....	.....	Motor Vehicles	540.00	4,000.00	4,000.00
1,000.00	.....	.....	1,000.00	999.90	Parkway Telephone System	1,000.00	.....	.....
5,000.00	.....	.....	5,000.00	4,999.89	Rip Rap and Retaining Walls	.....	.....	.....
$11,000.00	.....	—$2,100.00	$8,900.00	$8,899.63	*Total Additions and Improvements* ..	$6,540.00	$9,100.00	$6,000.00
$494,661.00	.....	+$7,080.00	$501,741.00	$500,529.44	*Total Appropriation*	$497,918.00	$689,217.00	$515,252.00

You are viewing an archived document from the New Jersey State Library.

It is recommended that a sum not exceeding 50% of the commission's net share of revenues derived from the operation of gasoline stations on the New Jersey Section of the Palisades Interstate Parkway be appropriated for "Contract Plans for Capital Projects" enumerated hereinabove, subject to allotment by the Director of the Division of Budget and Accounting and approval by the Legislative Budget and Finance Director.

It is further recommended that the unexpended balances as of June 30, 1960, from other stands, concessions and self-sustaining activities operated or supervised by this commission, together with receipts of such activities be appropriated.

[1] Includes $7,080.00 transferred from the Salary Adjustment Account for salary adjustments and increments in 1958-59.

You are viewing an archived document from the New Jersey State Library.

U 12. DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

This Commission was created in December of 1934 by compact executed by the Governors of Pennsylvania and New Jersey, duly authorized by their respective Legislatures (R. S. 32:8). It consists of five members from each State appointed to purchase and to free privately owned Toll Bridges crossing the Delaware River north of the stone-arch bridge at Trenton, New Jersey, and Morrisville, Pennsylvania, to the New York State line. The bridges, purchased and freed of tolls, are maintained jointly and all expenditures borne equally by both States. At the present time, there are thirteen free bridges under the jurisdiction of this Commission.

The Commission has constructed five Toll Bridges over the Delaware River north of the line dividing Philadelphia and Bucks Counties —as extended across the river to New Jersey, to the New York State line, and financed by the issuance of revenue bonds. Tolls are charged on these bridges until such time as the bonds are retired, at which time the structures become free and will be maintained in the same manner as the present free bridges over the Delaware River.

Workload Data:	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	54	53	53	53	53
Vehicular Traffic	29,000,676	29,421,859	....	....	....
Trucks Weighed	873	882	....	....	....
Trucks Checked	5,565	6,265	....	....	....
Trucks Refused Passage—Overweight	893	1,124	....	....	....
Warnings Issued	1,990	3,104	....	....	....
Investigations	32	23	....	....	....

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Salaries—			
$209,060.00	.....	— $400.00	$208,660.00	$203,748.98	Officers and Employees	$218,498.00	$224,814.00	$223,209.00
$209,060.00	.....	— $400.00	$208,660.00	$203,748.98	*Total Salaries*	$218,498.00	$224,814.00	$223,209.00
					Materials and Supplies—			
.....	.....	.....	.....	.....	Clothing	.....	$1,000.00	$1,000.00
$11,625.00	.....	.....	$11,625.00	$11,589.35	Fuel and Utilities	$11,625.00	15,000.00	13,000.00

You are viewing an archived document from the New Jersey State Library.

290.00	.....	.....	290.00	289.10	Grounds Supplies	100.00	300.00	200.00
200.00	.....	+ $150.00	350.00	294.45	Household	200.00	300.00	250.00
30.00	.....	.....	30.00	.....	Drugs and Medical	30.00	50.00	25.00
1,300.00	.....	.....	1,300.00	1,117.11	Vehicle Transportation	1,350.00	1,350.00	1,250.00
265.00	.....	+ 50.00	315.00	251.57	Office	150.00	275.00	200.00
275.00	.....	.....	275.00	271.75	Printing	275.00	300.00	275.00
150.00	.....	.....	150.00	83.30	Engineering	100.00	100.00	100.00
2,650.00	.....	.....	2,650.00	2,505.92	Replacement: Motor Vehicles	3,000.00	2,000.00	.....
3,000.00	.....	— 2,660.00	340.00	336.31	Replacement: Lateral Rods	.....	.....	.....
.....	.....	+ 280.00	280.00	272.00	Replacement: Traffic Equipment	600.00	600.00	300.00
$19,785.00	.....	—$2,180.00	$17,605.00	$17,010.86	*Total Materials and Supplies*	$17,430.00	$21,275.00	$16,600.00
					Services Other Than Personal—			
$1,920.00	.....	.....	$1,920.00	$1,753.49	Telephone	$1,900.00	$2,000.00	$1,900.00
800.00	.....	— $250.00	550.00	529.33	Insurance: Fire	175.00	150.00	150.00
2,762.00	.....	— 230.00	2,532.00	2,197.35	Insurance: Other Than Fire	2,800.00	2,550.00	2,550.00
26.00	.....	.....	26.00	18.00	Subscriptions and Memberships	26.00	.....	.....
250.00	.....	.....	250.00	250.00	Postage	335.00	335.00	300.00
$5,758.00	.....	— $480.00	$5,278.00	$4,748.17	*Total Services Other Than Personal* ..	$5,236.00	$5,035.00	$4,900.00
					Current Repairs and Maintenance—			
$50.00	.....	.....	$50.00	.....	Office Equipment	$50.00	$50.00	$50.00
3,200.00	.....	+$2,200.00	5,400.00	$5,397.47	Buildings and Grounds	3,500.00	5,500.00	4,500.00
300.00	.....	+ 460.00	760.00	760.00	Automotive	300.00	400.00	350.00
.....	.....	.....	.....	.....	Rip rap, Lumberville Bridge, Pier No. 1 and No. 2	.....	12,000.00	9,000.00
500.00	.....	.....	500.00	429.24	Painting Bridges	14,000.00	25,240.00	25,240.00
.....	.....	.....	.....	.....	Repair Roadway Slabs	2,000.00	.....	.....
$4,050.00	.....	+$2,660.00	$6,710.00	$6,586.71	*Total Current Repairs and Maintenance*	$19,850.00	$43,190.00	$39,140.00

You are viewing an archived document from the New Jersey State Library.

U 12. DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION—Continued

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Additions and Improvements—			
.....	.....	+ $400.00	$400.00	$313.59	Other Equipment	.....	$1,800.00	$1,025.00
.....	.....	+ $400.00	$400.00	$313.59	*Total Additions and Improvements*	.....	$1,800.00	$1,025.00
$238,653.00	.....	.....	$238,653.00	$232,408.31	*Total Appropriation*	$261,014.00	$296,114.00	$284,874.00

You are viewing an archived document from the New Jersey State Library.

U 13. NEW JERSEY TERCENTENARY COMMISSION

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	$25,000.00	.....	$25,000.00	.....	For Expenses of the Commission	Reap.	$95,000.00	$60,000.00
.....	$25,000.00	.....	$25,000.00	.....	*Total Appropriation*	.....	$95,000.00	$60,000.00

It is recommended that the balances remaining in this account as of June 30, 1960 be reappropriated.

You are viewing an archived document from the New Jersey State Library.

U 14. INTERSTATE SANITATION COMMISSION

The Interstate Sanitation Commission is a tri-state agency created by the States of New Jersey, New York and Connecticut (through enabling legislation R. S. 32:18 and 32:19 and a Tri-State Compact), for the control of future pollution and the abatement of existing pollution in the tidal and coastal waters within the Interstate Sanitation Commission District. This District extends approximately from Sandy Hook on the New Jersey coast to include all New York Harbor; north on the Hudson River to the northerly boundaries of Westchester and Rockland counties; easterly into Long Island Sound to New Haven on the Connecticut shore, and to Port Jefferson on the north shore of Long Island. Along the south shore of Long Island the District extends easterly to Fire Island Inlet.

The Commission makes rules, regulations and orders with regard to pollution of the coastal, estuarial and tidal waters of the District. It investigates and determines if the requirements of the compact, or the orders of the Commission are complied with and may resort to the proper courts to compel enforcement. The Commission seeks to develop better co-ordination and more active co-operation between the interested entities in the District toward the construction of necessary sewage works with the objective of restoring within a reasonable time, and in an economical manner, the usefulness of the areas that are blighted, as well as preventing the losses which may occur if pollution is permitted to continue in other areas. The Commission also determines the adequacy of treatment of various sewage treatment works within the District, and makes analyses to determine if the effluent discharged from these works meets the degree of purification established in the compact and laws.

Workload Data:	1958 Actual	1959 Actual	1960 Appropriated	1961 Requested	1961 Recommended
Plant Investigations	262	327	350	350	....
Plant Analyses	25,591	30,226	32,300	32,300	....
Surveys of Water Area	67	68	70	70	....
Samples Taken	2,039	2,717	3,000	3,000	....
Survey Analyses	32,831	33,717	38,000	38,000	....
Shore Surveys	8	13	15	15	....
Outfall Inspections	279	653	700	700	....
Industrial Outfall Inspections	81	117	120	120	....
By-Pass Inspections	16	19	35	35	....

You are viewing an archived document from the New Jersey State Library.

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
$43,200.00	.....	.....	$43,200.00	$37,476.00	New Jersey's Share of Administrative Costs of the Interstate Sanitation Commission (45%)	$46,500.00	$46,500.00	$46,500.00
$43,200.00	.....	.....	$43,200.00	$37,476.00	*Total Appropriation*	$46,500.00	$46,500.00	$46,500.00

You are viewing an archived document from the New Jersey State Library.

U 15. CIVIL WAR CENTENNIAL COMMISSION

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	.....	Extraordinary—			
					For Expenses of the Commission (J. R. 11, P. L. 1959)	.....	$23,000.00	$20,000.00
.....	.....	.....	.....	.....	*Total Appropriation*	.....	$23,000.00	$20,000.00

You are viewing an archived document from the New Jersey State Library.

MISCELLANEOUS EXECUTIVE COMMISSIONS

SUMMARY

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$37,235.00	.....	.....	$37,235.00	$34,972.70	South Jersey Port Commission	$39,663.00	$102,292.00	$40,281.00
494,661.00	.....	+$7,080.00	501,741.00	500,529.44	Palisades Interstate Park Commission	497,918.00	689,217.00	515,252.00
238,653.00	.....	.....	238,653.00	232,408.31	Delaware River Joint Toll Bridge Commission	261,014.00	296,114.00	284,874.00
.....	$25,000.00	.....	25,000.00	.....	New Jersey Tercentenary Commission	.....	95,000.00	60,000.00
43,200.00	.....	.....	43,200.00	37,476.00	Interstate Sanitation Commission	46,500.00	46,500.00	46,500.00
.....	.....	.....	.....	.....	Civil War Centennial Commission	.....	23,000.00	20,000.00
$813,749.00	$25,000.00	+$7,080.00	$845,829.00	$805,386.45	*Total Appropriation, Miscellaneous Executive Commissions*	$845,095.00	$1,252,123.00	$966,907.00

You are viewing an archived document from the New Jersey State Library.

V 10. THE JUDICIARY

The Judiciary is one of the three co-ordinate branches of the State Government provided for by the Constitution of 1947. Its judicial power is vested in a Supreme Court, a Superior Court, County Courts, and such inferior courts as the Legislature may from time to time establish, these now being county district courts, juvenile and domestic relations courts and municipal courts.

By the Constitution the Supreme Court is granted power to enact rules regulating the practice and procedure in and the administration of all of the courts in the State. The Chief Justice is designated as the administrative head of the entire court system and is assisted by an Administrative Director and an Administrative Office of the Courts.

The Supreme Court and the Superior Court, together with their respective clerk's offices, are primarily maintained by State appropriations, as is the Administrative Office of the Courts.

The County Courts and other inferior courts are primarily financed by their respective counties and municipalities.

Workload Data:	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	222	223	240	253	250
Supreme Court:					
Appeals	221	148	....	....	....
Petitions for Certification	115	116	....	....	....
Motions	225	262	....	....	....
Superior Court:					
Appellate Division:					
Appeals	703	806	....	....	....
Motions	459	538	....	....	....
Chancery Division:					
General Equity Complaints Filed	6,054	6,100	....	....	....
Matrimonial Complaints Filed	5,661	6,418	....	....	....
Law Division:					
Complaints Filed	14,033	17,396	....	....	....

You are viewing an archived document from the New Jersey State Library.

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Salaries—			
$25,000.00	.....	.....	$25,000.00	$24,999.88	Chief Justice	$27,000.00	$27,000.00	$27,000.00
144,000.00	.....	— $919.00	143,081.00	143,080.44	Associate Justices	156,000.00	156,000.00	156,000.00
750,000.00	.....	— 6,325.00	743,675.00	743,674.91	Judges	826,000.00	836,000.00	831,000.00
.....	.....	.....	.....	.....	New Positions	.....	132,000.00	99,000.00
849,960.00	.....	+ 17,000.00	874,100.00	873,550.28	Other Officers and Employees	919,085.00	1,018,998.00	997,427.00
7,140.00	.....	.....	.....	.....	New Positions	64,566.00	35,254.00	20,011.00
1,440.00	.....	+ 381.00	1,821.00	1,820.77	Special Services	1,440.00	1,440.00	1,440.00
$1,777,540.00	.....	+$10,137.00[1]	$1,787,677.00	$1,787,126.28	*Total Salaries*	$1,994,091.00	$2,206,692.00	$2,131,878.00
					Materials and Supplies—			
$18,000.00	.....	+ $1,000.00	$19,000.00	$18,989.60	Office	$18,000.00	$19,000.00	$19,000.00
28,500.00	.....	+ 2,500.00	31,000.00	30,960.45	Printing	26,000.00	34,500.00	29,000.00
25,000.00	.....	+ 2,500.00	27,500.00	27,498.18	Educational and Vocational	26,000.00	30,000.00	29,000.00
5,000.00	.....	— 806.00	4,194.00	4,194.00	Replacement: Office Equipment	3,135.00	7,030.00	2,275.00
21,000.00	.....	— 2,000.00	19,000.00	19,000.00	Microfilming	20,000.00	21,500.00	20,000.00
$97,500.00	.....	+ $3,194.00	$100,694.00	$100,642.23	*Total Materials and Supplies*	$93,135.00	$112,030.00	$99,275.00
					Services Other Than Personal—			
$19,000.00	.....	.....	$19,000.00	$18,999.67	Travel	$21,176.00	$20,944.00	$20,000.00
24,610.00	.....	+ $4,903.74	29,513.74	29,513.74	Telephone	27,000.00	29,500.00	29,000.00
640.00	.....	— 145.00	495.00	495.00	Rent: Office Equipment	640.00	640.00	640.00
250.00	.....	— 137.00	113.00	113.00	Rent: Miscellaneous	250.00	250.00	250.00
.....	.....	+ 160.22	160.22	160.22	Insurance: Fire	.....	.....	.....
850.00	.....	.....	850.00	850.00	Insurance: Other Than Fire	2,461.00	850.00	850.00
300.00	.....	.....	300.00	298.26	Household	300.00	400.00	300.00
17,000.00	.....	+ 6,997.54	23,997.54	23,997.54	Postage	23,000.00	24,000.00	24,000.00
11,000.00	.....	— 7,367.00	3,633.00	3,632.21	Admission and Discipline of Attorneys	8,500.00	8,000.00	6,000.00

You are viewing an archived document from the New Jersey State Library.

V 10. THE JUDICIARY—Continued

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
$7,000.00	.....	— $1,259.00	$5,741.00	$5,740.03	Judicial Conferences and Special Meetings.	$7,000.00	$6,000.00	$6,000.00
300.00	.....	+ 2,000.00	2,300.00	2,300.00	Miscellaneous Expense	300.00	500.00	300.00
$80,950.00	.....	+ $5,153.50	$86,103.50	$86,099.67	*Total Services Other Than Personal* ..	$90,627.00	$91,084.00	$87,340.00
					Current Repairs and Maintenance—			
$5,000.00	.....	— $1,484.00	$3,516.00	$3,515.65	Office Equipment	$5,000.00	$5,000.00	$4,000.00
$5,000.00	.....	— $1,484.00	$3,516.00	$3,515.65	*Total Current Repairs and Maintenance*	$5,000.00	$5,000.00	$4,000.00
					Extraordinary—			
s$5,000.00	.....	.....	$5,000.00	$5,000.00	Claim of L. Edward Katz	.....	.....	.....
$5,000.00	.....	.....	$5,000.00	$5,000.00	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
$5,000.00	.....	+$12,561.00	$17,561.00	$17,561.00	Office Equipment	$4,000.00	$9,780.00	$5,000.00
$5,000.00	.....	+$12,561.00	$17,561.00	$17,561.00	*Total Additions and Improvements* ...	$4,000.00	$9,780.00	$5,000.00
$1,970,990.00	.....	+$29,561.50	$2,000,551.50	$1,999,944.83	*Total Appropriation*	$2,186,853.00	$2,424,586.00	$2,327,493.00

[1] Includes $17,500.00 transferred from the Salary Adjustment Account for salary adjustments and increments in 1958-59.

You are viewing an archived document from the New Jersey State Library.

STATE AID

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LAW AND PUBLIC SAFETY

D 50. DIVISION OF WEIGHTS AND MEASURES

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Extraordinary—			
$10,000.00	.....	.....	$10,000.00	$6,694.00	For payment of fees to counties and municipalities from the sale of Solid Fuel Licenses, in accordance with the provisions of R. S. 51:8, approximating	$10,000.00	$8,500.00	$8,000.00
2,500.00	.....	.....	2,500.00	1,320.00	For payment of fees to counties and municipalities from the sale of Poultry Licenses, in accordance with the provisions of Chapter 248, P. L. 1942, approximating..	2,500.00	2,000.00	2,000.00
$12,500.00	.....	.....	$12,500.00	$8,014.00	*Total Appropriation*	$12,500.00	$10,500.00	$10,000.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF THE TREASURY

E 40. PAYMENT TO COUNTIES (Five Per Centum Inheritance Taxes)

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
s$216,839.48 825,000.00	.....	.....	$1,041,839.48	$1,041,839.48	It is recommended that, upon certification of the Director of Taxation, the State Treasurer be authorized to withdraw from the State fund such amounts as shall be required to carry out the provisions of R. S. 54:33–10, and to refund and pay such claims as may be necessary and that such claims be paid upon the warrants of the Director of the Division of Budget and Accounting, approximating	$875,000.00	$1,000,000.00	$1,000,000.00

You are viewing an archived document from the New Jersey State Library.

1 E 40. PAYMENT TO MUNICIPALITIES OF PORTION OF OUTDOOR ADVERTISING TAX

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Extraordinary—			
$18,000.00	R$461.61	.....	$18,461.61	$18,461.61	Upon certification of the Director of Taxation, the State Treasurer is hereby authorized and it shall be his duty to withdraw from the State fund such amounts as shall be required to carry out the provisions of R. S. 54:40–11. The State Treasurer shall pay same upon warrants of the Director of the Division of Budget and Accounting and there is hereby appropriated the amount necessary therefor, approximating	$18,000.00	.....	.....

E 41. COUNTY BOARDS OF TAXATION

These boards, consisting of 3 members, except in the first-class counties of Essex and Hudson, where there are 5 members, are established in each county. They hear appeals of taxpayers from local tax assessments, certify tax duplicates to the collectors, determine local tax rates, prepare county abstracts of ratables, promulgate equalization tables, supervise the activities of assessors and do related work in the enforcement of local property tax laws.

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$303,500.00	.....	.....	$303,500.00	$292,734.02	Salaries of Members	$303,500.00	$303,500.00	$303,500.00

You are viewing an archived document from the New Jersey State Library.

T 22. CONSOLIDATED POLICE AND FIREMEN'S PENSION FUND

The Consolidated Police and Firemen's Pension Fund was established by Chapter 358, P. L. 1952 to place 213 Police and Firemen's Pension Funds on an actuarial basis. The liabilities of these local funds are now being shared—⅔ by the participating municipalities and ⅓ by the State. The Commission administering this fund consists of two police representatives, two fire representatives, four persons appointed by the Governor, and the State Treasurer.

Workload Data:	1958 Actual	1959 Actual	1960 Estimated	1961 Requested
Active Members	4,984	4,649	4,500	4,200
Assets	$37,289,870	$42,569,559	$45,000,000	$52,000,000
Pensioners	7,941	8,085	8,250	8,400
Annual Pensions	$11,405,730	$11,775,485	$12,650,000	$13,185,000

Year Ending June 30, 1959						Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
$4,387,393.00	.....	.....	$4,387,393.00	$4,387,392.24	Extraordinary—			
					State's contribution to the Consolidated Police and Firemen's Pension Fund pursuant to the provisions of Chapter 358, Laws of 1952	$4,387,393.00	$4,390,510.00	$4,390,510.00

You are viewing an archived document from the New Jersey State Library.

SUMMARY

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
$1,041,839.48	.....	.....	$1,041,839.48	$1,041,839.48	Payment to Counties (5 Per Centum of Inheritance Taxes)	$875,000.00	$1,000,000.00	$1,000,000.00
18,000.00	$461.61	.....	18,461.61	18,461.61	Payment to Municipalities of Portion of Outdoor Advertising Tax	18,000.00	.....	.....
303,500.00	.....	.....	303,500.00	292,734.02	County Boards of Taxation	303,500.00	303,500.00	303,500.00
4,387,393.00	.....	.....	4,387,393.00	4,387,392.24	Consolidated Police and Firemen's Pension Fund	4,387,393.00	4,390,510.00	4,390,510.00
$5,750,732.48	$461.61	.....	$5,751,194.09	$5,740,427.35	*Total Appropriation, Department of the Treasury*	$5,583,893.00	$5,694,010.00	$5,694,010.00

You are viewing an archived document from the New Jersey State Library.

L 10. DEPARTMENT OF HEALTH—GENERAL

Workload Data: Details shown in Account L 10, Health-General, in the General State Operations.

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Extraordinary—			
$35,000.00	.....	+$28,695.00	$63,695.00	$56,838.70	Subventions and Direct Aid for Health Purposes	$76,496.00	$232,340.00	$106,496.00
$35,000.00	.....	+$28,695.00	$63,695.00	$56,838.70	*Sub-Total Appropriation*	$76,496.00	$232,340.00	$106,496.00

L 30. CRIPPLED CHILDREN'S COMMISSION

Workload Data: Details shown in Acount L 30, General State Operations

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Extraordinary—			
$153,000.00	.....	.....	$153,000.00	$152,940.00	Hospitalization and Convalescent Care			
12,000.00	.....	+ $400.00	12,400.00	12,400.00	Appliances			
.....	.....	.....	.....	.....	Cardiac Surgery	$165,000.00	$232,000.00	$175,000.00
.....	.....	.....	.....	.....	Subventions and Direct Aid for Health Purposes			
$165,000.00	.....	+ $400.00	$165,400.00	$165,340.00	*Sub-Total Appropriation*	$165,000.00	$232,000.00	$175,000.00
$200,000.00	.....	+$29,095.00	$229,095.00	$222,178.70	*Total Appropriation, Department of Health*	$241,496.00	$464,340.00	$281,496.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT

N 20. DIVISION OF PLANNING AND DEVELOPMENT

AID FOR BEACH PROTECTION AND INLAND WATERWAYS

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$1,000,000.00	R$1,147,123.74 2,518,025.17	.....	$4,665,148.91	$3,852,612.73	Beach Protection—For beach protection in the areas outlined in R. S. 12:6A–1	$1,000,000.00	$1,000,000.00	$1,000,000.00

It is recommended that the amount hereinabove appropriated shall be available for new construction or maintenance of beach protection projects, bulkheads, back fills, groins, jetties, sea walls, breakwaters, beach fills or dunes, pumping of sand, advertising and inspection cost.

It is further recommended that none of the funds hereinabove appropriated shall be available for expenditure unless matched by a municipality or county participating. Any municipality or county participating shall deposit its 50% share of participation with the State Treasurer through the Department of Conservation and Economic Development. All projects shall be constructed under contract with and under supervision of the Department of Conservation and Economic Development. Out of this appropriation a sum not exceeding $10,000.00 shall be available for replacement of motor vehicle, transportation supplies and other

You are viewing an archived document from the New Jersey State Library.

N 20. DIVISION OF PLANNING AND DEVELOPMENT

AID FOR BEACH PROTECTION AND INLAND WATERWAYS

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					equipment for use in this program; a sum not exceeding $25,000.00 shall be available to defray the State's share of a co-operative study in conjunction with the Federal Government; a sum not exceeding $25,000.00 shall be available for investigative and exploratory work including borings in the ocean bottom, rivers, lakes, ponds and in the upland, the purpose of which is to locate borrow areas from which material for beach fill may be secured; a sum not to exceed $250,000.00 may be expended without matching by municipality or county to protect the beach and property at Barnegat Light State Park; and a sum not to exceed $65,000.00 may be expended without matching by municipality or county to protect the beach and property at Fort Mott State Park.			
$200,000.00	R $24,000.00 19,230.54	.....	$243,230.54	$135,757.14	Inland Waterways—Construction, reconstruction, maintenance, improvements and dredging of inland waterways, including bulk heading and dredging at State-operated Marinas; provided, that the funds herein appropriated shall be available for			

You are viewing an archived document from the New Jersey State Library.

					the replacement of motor vehicles, transportation supplies and other equipment used in the Inland Waterways Program ..	200,000.00	400,000.00	200,000.00
.....	.....	.....	.....	.....	For the control of obnoxious, aquatic vegetation in State-controlled lakes	100,000.00	100,000.00	.....
.....	42,163.66	.....	42,163.66	565.07	Flood Control—Passaic, Morris Areas	.....	.....	.....
100,000.00	R 200,000.00 7,477.85	.....	307,477.85	277,167.96	Harbor of Refuge at Atlantic City Marina..	100,000.00	100,000.00	100,000.00
.....	1,926.35	.....	1,926.35	1,926.35	New Channel in Manahawkin Bay as part of New Bridge Project	.....	.....	.....
$1,300,000.00	$3,959,947.31	.....	$5,259,947.31	$4,268,029.25	*Sub-Total, Division of Planning and Development*	$1,400,000.00	$1,600,000.00	$1,300,000.00

It is recommended that unexpended balances as of June 30, 1960, in these accounts be reappropriated.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

DIVISION OF VETERANS' SERVICES

N 60. VETERANS' AID

This appropriation is provided in accordance with Chapter 448, P. L. 1948, for State aid to veterans who are blind, paraplegic, hemiplegic, osteochondritic, amputee, and multiple sclerotic; as well as to war orphans qualifying for scholarships under Chapter 44, P. L. 1930, as amended.

Workload Data:	1958 Actual	1959 Actual	1960 Estimated	1961 Estimated
Applications Received	29	68	40	44
Qualified Beneficiaries:				
Beginning July 1	294	307	354	387
Added	15	49	35	30
Withdrew and Deceased	2	2	2	4
Balance June 30	307	354	387	413
Blind	47	48	50	51
Paraplegic	133	139	142	144
Hemiplegic	29	29	29	29
Osteochondritic	4	3	3	3
Amputee	42	44	44	44
Multiple Sclerosis	14	17	19	21
Other Related Disability	4	7	9	11
War Orphans	34	67	91	110

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Blind Veterans—			
$25,000.00	.....	+ $307.72	$25,307.72	$25,307.72	Payment to blind veterans pursuant to provisions of Chapter 85, P. L. 1946	$25,000.00	$27,000.00	$27,000.00

You are viewing an archived document from the New Jersey State Library.

115,000.00	.....	+ 2,155.56	117,155.56	117,155.56	Paraplegics, Hemiplegics and Amputees—Payments to paraplegic, hemiplegic, amputees, osteochondritic, quadriplegic and multiple sclerotic veterans, pursuant to provisions of Chapter 263, P. L. 1947, as amended	115,000.00	120,000.00	120,000.00
15,000.00	.....	+ 2,000.00	17,000.00	16,991.43	Veterans' Orphan Fund—Chapter 105, P. L. 1945	15,000.00	18,500.00	18,500.00
$155,000.00	.....	+$4,463.28	$159,463.28	$159,454.71	*Sub-Total, Division of Veterans' Services*	$155,000.00	$165,500.00	$165,500.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

N 72. STATE MOSQUITO CONTROL COMMISSION

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					State Aid—			
$60,000.00	.....	+ $6,516.60	$66,516.60	$66,516.60	For transfer to the Agricultural Experiment Station for the cost of airplane spraying for mosquito extermination in counties bordering on the Atlantic Ocean and the Delaware Bay and in such other counties as the State Mosquito Control Commission may designate	$60,000.00	$120,000.00	$100,000.00
75,000.00	$18,574.37	.....	93,574.37	63,728.74	For Transfer to the Agricultural Experiment Station for State Aid to counties in mosquito control and extermination pursuant to R. S. 26:9–12.6	75,000.00	250,000.00	150,000.00
$135,000.00	$18,574.37	+ $6,516.60	$160,090.97	$130,245.34	*Sub-Total, State Mosquito Control Commission*	$135,000.00	$370,000.00	$250,000.00
					It is recommended that unexpended balances in these accounts as of June 30, 1960 be reappropriated.			
$1,590,000.00	$3,978,521.68	+$10,979.88	$5,579,501.56	$4,557,729.30	*Total State Aid Administered by Department of Conservation and Economic Development*	$1,690,000.00	$2,135,500.00	$1,715,500.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF EDUCATION

P 80. STATE AID TO SCHOOL DISTRICTS

Chapter 85, Laws of 1954, as amended by Chapter 252, Laws of 1955, known as the State School Aid Acts for current operating expenses, are based upon the recommendations of the Commission on State Tax Policy, and provide a formula for the distribution of State Aid based upon a foundation program of $200.00 per pupil in average daily enrollment. The local districts are required to contribute toward this program a local fair share of five mills per dollar of the equalized valuation of property within the district plus 25 per cent of shared non-property taxes. State Aid is apportioned for the difference between this local fair share and the minimum foundation program of $200.00. Each district receives a minimum aid of $50.00 per pupil enrolled regardless of local ability to pay.

The calculation of this Aid for 1960-61 was based upon 1,019,428 pupils enrolled on September 30, 1959, plus 75 per cent of the cost of approved transportation expended by the school districts during the school year 1958-59. The apportionment further provides for special aid to school districts for physically handicapped or mentally retarded pupils who are not accommodated within the school facilities usually provided for normal pupils.

Chapters 8 and 9, Laws of 1956 are acts concerning State School Building Aid following the recommendations of the Commission on State Tax Policy, and provide a formula for the distribution of State Building Aid for the purposes of Capital Outlay, Debt Service and Net Addition to a Capital Reserve Fund not exceeding $30.00 per pupil in average daily enrollment. The local districts are required to contribute toward this program a local fair share of one-half mill per dollar of equalized valuation of property. The calculation of this aid for 1960-61 was based upon average daily enrollment of 1,068,000 pupils during the 1958-59 school year.

Workload Data:	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	96	97	99	129	114
Average Daily Public School Enrollment	926,211	971,379	1,019,428	1,068,000	....
Special Classes	710	810	910	1,013	....
Pupils Transported	197,567	216,060	242,936	273,000	....
Funds Involved in Apportionment:					
Formula Aid	$62,081,322	$63,578,981	$65,800,072	$69,649,236	....
Transportation Aid	6,195,935	6,696,487	7,426,837	8,252,605	....
Atypical Aid	1,922,825	2,280,911	2,563,979	2,978,676	....
Building Aid	13,501,166	13,865,571	14,415,974	15,230,158	....
Emergency Aid	125,428	131,550	175,000	350,000	....
Industrial Schools	70,000	70,000	70,000	70,000	....
Evening Vocational	195,267	208,009	234,074	295,721	....
Evening Schools for Foreign Born	....	64,854	61,901	77,523	....
Library Aid	....	....	400,000	1,500,000	....

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF EDUCATION—Continued

P 80. STATE AID TO SCHOOL DISTRICTS

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$229,320.00	.....	+ $5,225.00	$234,545.00	$233,536.99	County Superintendents	$239,190.00	$259,319.00	$259,319.00
479,460.00	.....	.....	481,860.00	481,668.32	Other Officers and Employees	495,866.00	656,051.00	547,303.00
2,400.00	.....	.....	.....	.....	New Positions	9,630.00	184,296.00	76,220.00
$711,180.00	.....	+ $5,225.00	$716,405.00	$715,205.31	*Total Salaries*	$744,686.00	$1,099,666.00	$882,842.00
					Materials and Supplies—			
$50,000.00	.....	.....	$50,000.00	$49,996.08	Stationery and Printed Forms	$50,000.00	$72,500.00	$50,000.00
75,150.00	.....	— $900.00	74,250.00	73,908.45	Visual Aids	75,533.00	86,975.00	80,475.00
$125,150.00	.....	— $900.00	$124,250.00	$123,904.53	*Total Materials and Supplies*	$125,533.00	$159,475.00	$130,475.00
					Services Other Than Personal—			
$42,000.00	.....	.....	$42,000.00	$39,877.24	Travel	$44,000.00	$58,450.00	$44,000.00
.....	.....	+ $1,000.00	1,000.00	606.01	Automation Services	1,200.00	1,200.00	1,200.00
$42,000.00	.....	+ $1,000.00	$43,000.00	$40,483.25	*Total Services Other Than Personal*	$45,200.00	$59,650.00	$45,200.00
					Extraordinary—			
.....	$151,088.38	— $71,108.54	$79,979.84	.....	Control—Unexpended Balances	Reap.	.....	.....
.....	$151,088.38	— $71,108.54	$79,979.84	.....	*Total Extraordinary*	.....	.....	.....
					Grants-in-Aid—			
$225,000.00	.....	.....	$225,000.00	$208,008.89	For Payment to Districts for Vocational Schools Pursuant to R. S. 18:5	$234,074.00	$295,721.00	$285,721.00
70,000.00	.....	.....	70,000.00	70,000.00	For Payments to Districts for Industrial Schools Pursuant to R. S. 18:15–24	70,000.00	70,000.00	70,000.00

You are viewing an archived document from the New Jersey State Library.

63,984,040.00	.....	—$187,667.00	63,796,373.00	63,578,980.50
6,808,977.00	.....	.....	6,808,977.00	6,696,487.00
175,000.00	.....	— 33,243.00	141,757.00	131,550.00
2,335,919.00	.....	.....	2,335,919.00	2,280,911.00
13,807,061.00	.....	+ 67,454.54	13,874,515.54	13,865,571.50
62,700.00	.....	+ 2,154.00	64,854.00	64,854.00
.....	.....	+ 26,840.00	26,840.00	22,640.00
.....	.....	.....	.....	.....
$87,468,697.00	.....	—$124,461.46	$87,344,235.54	$86,919,002.89
$88,347,027.00	$151,088.38	—$190,245.00	$88,307,870.38	$87,798,595.98

Chapter 85, Laws of 1954—			
Formula	65,800,072.00	69,649,236.00	69,649,236.00
Transportation	7,426,837.00	8,252,605.00	8,252,605.00
Emergency Fund	175,000.00	350,000.00	175,000.00
Atypical Pupils	2,563,979.00	2,978,676.00	2,978,676.00
School Building Aid Act Chapters 8 and 9, P. L. 1956	14,415,974.00	15,230,158.00	15,230,158.00
Evening Schools for Foreign-Born Residents	61,901.00	77,523.00	77,523.00
National Defense Education Act (State Share)	.....	115,033.00	90,000.00
State Aid for Certain Libraries	400,000.00	1,500,000.00	.....
Total	$91,147,837.00	$98,518,952.00	$96,808,919.00
Sub-Total Appropriation, State Aid to School Districts	$92,063,256.00	$99,837,743.00	$97,867,436.00

It is recommended that the unexpended balances in the accounts for Grants-in-Aid as of June 30, 1960, be reappropriated for the payment of any additional State Aid required as the result of revisions in the Table of Equalized Valuations adjudicated by the State Division of Tax Appeals.

It is further recommended that the unexpended balance as of June 30, 1960 in the account "State Aid for Certain Libraries" be reappropriated.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF EDUCATION—Continued

P 95. TEACHERS' PENSION AND ANNUITY FUND

The Teachers' Pension and Annuity Fund was completely reorganized under Chapter 37, P. L. 1955, and the revised system of benefits integrated with Social Security effective January 1, 1956. The liabilities established under the Free Veterans' Retirement Act are being amortized over a period of 30 years by the employing agencies.

The Fund is administered under the rules and regulations of the Board of Trustees consisting of three member representatives; one member appointed by the Governor, the State Treasurer, and one member appointed by the other members of the Board.

Workload Data:	1958 Actual	1959 Actual	1960 Estimated	1961 Requested
Membership—June 30	50,695	53,732	58,125	61,600
Assets	$314,102,177	$342,545,246	$366,500,000	$392,000,000
Beneficiaries—June 30	6,935	7,537	8,200	8,800
Annual Pensions	$13,691,928	$15,500,232	$17,200,000	$18,900,000
Lump Sum Death Benefits	$1,182,908	$2,065,942	$2,300,000	$2,500,000

Year Ending June 30, 1959						Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					State's Contribution to Teachers' Pension and Annuity Fund:			
					Pension Fund—			
$16,910,000.00	.....	+$114,647.00	$17,024,647.00	$17,024,647.00	Normal Contribution	$20,671,075.00	$23,873,011.00	$22,873,011.00
4,184,704.00	.....	.....	4,184,704.00	4,184,704.00	Class B Liability and Deficiency Contribution	4,184,704.00	5,222,369.00	5,222,369.00
90,143.00	.....	.....	90,143.00	90,143.00	Veterans Liability for Department of Education Personnel	90,143.00	75,829.00	75,829.00
316,404.00	.....	.....	316,404.00	316,404.00	Local Employee Veterans Appointed After January 1, 1955	170,000.00	161,364.00	161,364.00
2,624,797.00	.....	.....	2,624,797.00	2,624,797.00	Interest Deficit R. S. 18:13–112.27	2,435,814.00	594,358.00	594,358.00

You are viewing an archived document from the New Jersey State Library.

4,900,000.00 s 700,000.00	.....	— 114,647.00	5,485,353.00	5,484,877.24	Employers Share of Social Security Taxes	7,000,000.00	8,500,000.00	7,800,000.00
$29,726,048.00	.....	.....	$29,726,048.00	$29,725,572.24	*Sub-Total Appropriation*	$34,551,736.00	$38,426,931.00	$36,726,931.00
$118,073,075.00	$151,088.38	—$190,245.00	$118,033,918.38	$117,524,168.22	*Total State Aid Administered by Department of Education*	$126,614,992.00	$138,264,674.00	$134,594,367.00

It is recommended that, notwithstanding any other provision of law, there be appropriated to the Contingent Reserve Fund, in addition to the amount specifically appropriated hereinabove, the sum of $1,000,000.00 constituting the dividends earned under the non-contributory insurance coverage provided by R. S. 18:13–112.79.

It is further recommended that the sum appropriated for Social Security Taxes be available for the payment of such taxes applicable to the prior fiscal year.

You are viewing an archived document from the New Jersey State Library.

STATE HIGHWAY DEPARTMENT

R 20. STATE AID TO COUNTIES AND MUNICIPALITIES

The Division of State Aid to Counties and Municipalities administers the laws which provide State financial aid to county and municipal governments for highway, street and bridge construction and maintenance. State funds so disbursed, together with the Highway Department's cost of administration and supervision are charged to this account. Also included is the Department's Bureau of Federal Aid Secondary which administers Federal financial assistance to counties for construction and reconstruction of county roads.

	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	124	120	121	120	120

Year Ending June 30, 1959						Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Construction, Reconstruction, Maintenance, etc., of County Roads pursuant to Chapter 199, P. L. 1946—			
					Atlantic	$395,960.00		
					Bergen	602,040.00		
					Burlington	517,020.00		
					Camden	418,360.00		
					Cape May	218,400.00		
					Cumberland	456,400.00		
					Essex	684,680.00		
					Gloucester	322,200.00		
					Hudson	471,460.00		
					Hunterdon	244,220.00		
$8,000,000.00		+$1,155,000.00	$9,155,000.00	$9,155,000.00	Mercer	272,000.00	$8,000,000.00	$8,000,000.00
					Middlesex	385,260.00		
					Monmouth	415,400.00		
					Morris	352,440.00		

You are viewing an archived document from the New Jersey State Library.

					Ocean	495,660.00		
					Passaic	362,060.00		
					Salem	285,100.00		
					Somerset	238,760.00		
					Sussex	283,200.00		
					Union	342,740.00		
					Warren	236,640.00		
$8,000,000.00	.....	+$1,155,000.00	$9,155,000.00	$9,155,000.00	*Sub-Total*	$8,000,000.00	$8,000,000.00	$8,000,000.00
$1,155,000.00	.....	—$1,155,000.00	.....	.....	Construction, Reconstruction, Maintenance and Repairs of County Roads on the Basis of $55,000.00 per County, pursuant to Chapter 207, P. L. 1946	$1,155,000.00	$1,155,000.00	$1,155,000.00
4,600,000.00	$143,816.00	— 73,121.13	$4,670,694.87	$4,669,403.00	Construction, Grading and Maintenance of Municipal Roads pursuant to Chapter 62, P. L. 1947	4,720,000.00	4,720,000.00	4,720,000.00
2,100,000.00	.....	.....	2,100,000.00	2,100,000.00	Construction or Reconstruction of Municipal Roads on the Basis of $100,000.00 per County, pursuant to Chapter 460, P. L. 1948	2,100,000.00	2,100,000.00	2,100,000.00
$15,855,000.00	$143,816.00	—$73,121.13	$15,925,694.87	$15,924,403.00	*Total Appropriation, Construction and Reconstruction of County and Municipal Roads*	$15,975,000.00	$15,975,000.00	$15,975,000.00
$210,000.00	$99,186.37	+$73,121.13	$382,307.50	$382,307.50	County and Municipal Aid for Lighting..	$375,000.00	$375,000.00	$375,000.00
$210,000.00	$99,186.37	+$73,121.13	$382,307.50	$382,307.50	*Total County and Municipal Aid for Lighting*	$375,000.00	$375,000.00	$375,000.00

You are viewing an archived document from the New Jersey State Library.

STATE HIGHWAY DEPARTMENT—Continued

R 20. STATE AID TO COUNTIES AND MUNICIPALITIES

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
$681,695.00	[R$5,265.00] 27,492.79	+$15,000.00	$729,452.79	$723,943.17	Projects Division—Operating, Administrative and Equipment Charges	$717,504.00	$746,463.00	$738,981.00
$681,695.00	$32,757.79	+$15,000.00	$729,452.79	$723,943.17	*Total Projects Division*	$717,504.00	$746,463.00	$738,981.00
$16,746,695.00	$275,760.16	+$15,000.00	$17,037,455.16	$17,030,653.67	*Total Appropriation*	$17,067,504.00	$17,096,463.00	$17,088,981.00

It is recommended that the unexpended balances in this account as of June 30, 1960, be reappropriated.

Workload data for this account is included in Highway Account R 10—General State Operations.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES

S 70. COUNTY MENTAL HOSPITALS

This subsidy is paid to county institutions for the mentally ill for maintenance of indigent patients. The aid is based upon half of the actual per capita cost of maintenance.

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					State Aid—			
					For the Support of Patients in County Mental Hospitals, Pursuant to Revised Statutes, Section 30:4–78:			
$180,000.00	$10,111.78	.....	$190,111.78	$180,950.02	Atlantic	$200,000.00	$200,000.00	$200,000.00
122,000.00	101,723.98	.....	223,723.98	[1]165,058.50	Burlington	122,000.00	150,000.00	150,000.00
325,000.00	63,039.08	+$50,000.00	438,039.08	434,391.07	Camden	375,000.00	460,000.00	460,000.00
82,000.00	15,798.77	.....	97,798.77	94,754.76	Cumberland	100,000.00	100,000.00	100,000.00
2,100,000.00	347,358.50	.....	2,447,358.50	2,426,197.23	Essex	2,400,000.00	2,700,000.00	2,700,000.00
1,135,000.00	175,104.94	.....	1,310,104.94	1,199,965.04	Hudson	1,300,000.00	1,350,000.00	1,350,000.00
$3,944,000.00	$713,137.05	+$50,000.00	$4,707,137.05[2]	$4,501,316.62	*Total Appropriation*	$4,497,000.00	$4,960,000.00	$4,960,000.00

It is recommended that the unexpended balances in these accounts as of June 30, 1960 be reappropriated.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

[1] This total reflects five quarterly statements.

[2] This sum to be augmented by supplemental appropriation totaling $441,804.00.

You are viewing an archived document from the New Jersey State Library.

S 71. COUNTY TUBERCULOSIS HOSPITALS

This subsidy provides for the support of patients in county tuberculosis hospitals or provides the county with the payment of $6.00 per week for each county indigent patient for the twenty-one counties of New Jersey.

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					State Aid—			
					For the Support of Patients in County Tuberculosis Hospitals Pursuant to Subdivision C, Article 4, Chapter 9 of Title 30 of the Revised Statutes:			
$12,000.00	$4,770.99	+ $5,500.00	$22,270.99	$17,194.11	Atlantic	$11,000.00	$18,000.00	$17,000.00
27,000.00	19,706.57	.....	46,706.57	26,811.10	Bergen	26,000.00	28,000.00	26,000.00
9,000.00	6,712.51	.....	15,712.51	5,877.45	Burlington	.....	.....	.....
22,000.00	13,908.79	.....	35,908.79	21,440.30	Camden	20,000.00	22,000.00	21,000.00
100.00	1,600.00	.....	1,700.00	281.14	Cape May	.....	200.00	200.00
3,000.00	1,813.43	.....	4,813.43	1,575.42	Cumberland	2,000.00	2,000.00	1,500.00
110,000.00	32,474.20	.....	142,474.20	121,212.24	Essex	108,000.00	122,000.00	120,000.00
200.00	747.15	.....	947.15	53.14	Gloucester	200.00	100.00	100.00
55,000.00	81,269.84	— 55,500.00	80,769.84	65,762.15	Hudson	54,000.00	67,000.00	65,000.00
100.00	65.14	.....	165.14	73.71	Hunterdon	100.00	100.00	100.00
15,000.00	10,084.33	.....	25,084.33	11,854.94	Mercer	14,000.00	12,000.00	11,000.00
31,000.00	22,020.00	.....	53,020.00	30,271.71	Middlesex	30,000.00	32,000.00	30,000.00
19,000.00	8,119.50	.....	27,119.50	19,188.55	Monmouth	18,000.00	20,000.00	19,000.00
7,000.00	1,625.42	.....	8,625.42	4,115.37	Morris	6,000.00	.....	.....
2,300.00	1,877.70	.....	4,177.70	870.86	Ocean	800.00	900.00	500.00
40,000.00	7,388.73	.....	47,388.73	39,818.87	Passaic	39,000.00	40,000.00	39,000.00
1,000.00	1,577.01	.....	2,577.01	660.87	Salem	900.00	700.00	600.00
100.00	700.00	.....	800.00	.....	Somerset	.....	.....	.....
100.00	100.00	.....	200.00	.....	Sussex	.....	.....	.....

You are viewing an archived document from the New Jersey State Library.

46,000.00	17,214.83	.....	63,214.83	44,577.76	Union	45,000.00	45,000.00	44,000.00
100.00	300.00	.....	400.00	.....	Warren	.....	.....	.....
$400,000.00	$234,076.14	—$50,000.00	$584,076.14	$411,639.69	*Total Appropriation*	$375,000.00	$410,000.00	$395,000.00

It is recommended that the unexpended balances in the above accounts as of June 30, 1960 be reappropriated.

The sums hereinabove appropriated shall be available for payment of bills applicable to prior fiscal years.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

S 72. STATE AID—OLD AGE ASSISTANCE

The New Jersey program for old age assistance is basically authorized and defined by the act entitled "An act to provide for the protection, welfare of and financial assistance to needy residents of the State of New Jersey, providing for the administration thereof and prescribing penalties for the violation thereof," approved March 16, 1936 (R. S. 44:7, as amended). The Bureau of Assistance has full and complete responsibility for the supervision of the Old Age Assistance program. The Old Age Assistance program is directly administered by a county welfare board in each of the counties. Drawing upon Federal, State and county funds, the program provides direct financial assistance and services to needy aged persons (65 years of age and over). Through rulings, bulletins, consultations, and field service the Bureau of Assistance supervises and co-ordinates the work of the several county welfare boards and directs the conduct of the program throughout the State in accordance with specific requirements of State and Federal law and regulation. This account represents the budget request for State funds. See Account 1 S 72 for Federal funds.

Workload Data:	1958 Actual	1959 Actual	1960 Appropriated	1961 Requested	1961 Recommended
Average Monthly Case Load:					
Medical Institution Cases	3,163	3,512	3,600	4,100	4,100
Other Cases	16,254	15,855	15,400	14,600	14,600
Average Monthly Grant:					
Medical Institution Cases	$166.56	$170.57	$192.00	$177.50	$177.50
Other Cases	$64.08	$65.98	$68.25	$69.00	$69.00
Net Costs of Assistance (Excludes Burials)—Total: (Federal, State, County)	$18,286,009.15	$19,203,526.67	$20,296,000.00	$20,230,000.00	$20,230,000.00

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$6,850,000.00	R$359,749.26	—$400,000.00	$6,809,749.26	$6,464,232.06	For the Purpose of Making Payments for the State's Share of Old Age Assistance, Pursuant to Chapter 7 of Title 44 of the R. S.	$5,800,000.00	$6,650,000.00	$6,650,000.00
$6,850,000.00	$359,749.26	—$400,000.00	$6,809,749.26	$6,464,232.06	*Total Appropriation*	$5,800,000.00	$6,650,000.00	$6,650,000.00

You are viewing an archived document from the New Jersey State Library.

It is recommended that any unexpended balances remaining in this account as of June 30, 1960, including State's net share of reimbursement together with the net balance remaining, after full payment of sums due the Federal Government, of all funds recovered under 44:7–14 R. S. during the fiscal year ending June 30, 1960, be reappropriated and in addition thereto, that all such funds recovered under 44:7–14 R. S. during the fiscal year ending June 30, 1961, be reappropriated.

It is further recommended that the sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

You are viewing an archived document from the New Jersey State Library.

S 73. STATE AID—CHILD CARE [1]

Child Welfare Services include both Guardianship and Care Activities. Guardianship is primarily foster care services to children committed to State guardianship by court order wherein the State is responsible for total care of child, including boarding, clothing and health needs, and other related costs necessary to maintain these children adequately. Possible reimbursement is obtained from relatives, trust funds, veterans' benefits, old age and survivors' insurance, and any other financial resources available. Counties and State share equally in the net cost. Care places emphasis on use of all available private resources and on continued care in child's own home before any public funds are spent. However, when foster care is necessary, financing is the same as for guardianship.

Workload Data:	1958 Actual	1959 Actual	1960 Appropriated	1961 Requested	1961 Recommended
Child Welfare Services:					
Children Under Supervision—Boarding	4,587	4,742	5,021	4,964	4,964
Children Under Supervision—Free	2,005	2,013	2,152	2,028	2,028
Per Capita Cost Per Boarding Child	$705	$824	$852	$978	$978

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental (S)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$5,179,170.00 s408,476.00	.....	.....	$5,587,646.00	$5,587,646.00	For the purpose of making payments for the State's share of child care costs of children under the care of the Board of Child Welfare (Chapter 5 of Title 30 of the Revised Statutes)	$1,967,830.00	$2,282,520.00	$2,282,520.00
$5,587,646.00	.....	.....	$5,587,646.00 [2]	$5,587,646.00	*Total Appropriation*	$1,967,830.00	$2,282,520.00	$2,282,520.00

You are viewing an archived document from the New Jersey State Library.

It is recommended that the unexpended balances remaining in this account as of June 30, 1960 be reappropriated.
It is further recommended that the sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

[1] Ruling No. 18 of the Director, Division of Budget and Accounting, dated December 28, 1959, changes the title of this account from "State Aid—Maintenance of Dependent Children" to "State Aid—Child Care." The enactment of Chapter 86, P. L. 1959, transferred administration of assistance for dependent children from the State Board of Child Welfare to the county welfare boards. Of the original appropriation of $6,491,224.00 in 1960, the sum of $4,523,394.00 was transferred to account S-77 State Aid—Assistance for Dependent Children.

[2] This sum to be augmented by a supplemental appropriation totaling $78,782.00.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

S 74. STATE AID—GENERAL ASSISTANCE

The New Jersey program for general assistance is basically authorized and defined by the act entitled, "The General Public Assistance Law," Chapter 156, P. L. 1947 as amended and supplemented by Chapter 166, P. L. 1950 (Chapter 8, Title 44: R. S.). The Bureau of Assistance has full and complete responsibility for the supervision of the general assistance program. The program is directly administered by local assistance boards in each municipality. This program of general assistance is the program under which financial and other aid is given by municipal departments of welfare to needy persons not otherwise provided for under the Laws of New Jersey. It includes what is sometimes called "emergency relief." Through rulings, bulletins, consultations, and field service, the Bureau of Assistance supervises the administration of the program by those municipalities which apply for State Aid, and is responsible for making the proper allotments of State Aid to such municipalities.

Workload Data:	1958 Actual	1959 Actual	1960 Appropriated	1961 Requested	1961 Recommended
Average Monthly Case Load	9,734	11,487	10,000	9,500	8,700
Average Monthly Maintenance Grant	$76.30	$84.41	$76.30	$85.00	$85.00
Average Monthly Total Commitment Per Person	$28.29	$30.09	$28.25	$30.40	$30.40
Total Commitments	$10,487,090	$13,528,422	$11,000,000	$11,305,000	$10,300,000

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
$2,830,000.00 s2,000,000.00	R$27,870.53	+$500,000.00	$5,357,870.53	$5,357,870.53	For relief subsidies to municipalities and relief administrative costs in State-administered towns	$4,750,000.00	$5,750,000.00	$5,250,000.00
$4,830,000.00	$27,870.53	+$500,000.00	$5,357,870.53[1]	$5,357,870.53	*Total Appropriation*	[2]$4,750,000.00	$5,750,000.00	$5,250,000.00

You are viewing an archived document from the New Jersey State Library.

It is recommended that receipts from State-administered towns during 1960-61 and the unexpended balances in the above account at June 30, 1960 be appropriated.

It is further recommended that the sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

[1] This sum to be augmented by a supplemental appropriation totaling $1,685,000.00.
[2] This sum to be augmented by a supplemental appropriation totaling $1,000,000.00.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

S 75. STATE AID—DISABILITY ASSISTANCE

The New Jersey program for disability assistance is basically authorized and defined by the act entitled "An act concerning assistance for needy persons, eighteen years of age and older, who are permanently and totally disabled, and supplementing Chapter 7 of Title 44 of the Revised Statutes," approved May 31, 1951. The Bureau of Assistance has full and complete responsibility for the supervision of the Disability Assistance program. The program is directly administered by a county welfare board in each of the counties. Drawing upon Federal, State, and county funds the program provides direct financial assistance and services to needy permanently and totally disabled persons (an eligible person must be at least 18 years old but less than 65). Through rulings, bulletins, consultations, and field service the Bureau of Assistance supervises and co-ordinates the work of the several county welfare boards and directs the conduct of the program throughout the State in accordance with specific requirements of State and Federal law and regulation. This account represents the budget request for State funds. See Account 1 S 75 for Federal funds.

Workload Data:	1958 Actual	1959 Actual	1960 Appropriated	1961 Requested	1961 Recommended
Average Monthly Case Load:					
Medical Institution Cases	619	687	775	820	820
Other Cases	4,348	5,017	5,775	6,475	6,475
Average Monthly Grant:					
Medical Institution Cases	$185.08	$185.06	$205.00	$192.50	$192.50
Other Cases	$76.70	$80.02	$82.00	$85.00	$85.00
Net Cost of Assistance (Excludes Burials)—Total (Federal, State, County)	$5,181,561.63	$6,173,901.49	$7,356,000.00	$8,280,000.00	$8,280,000.00

You are viewing an archived document from the New Jersey State Library.

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
$2,010,000.00	$58,149.76 R80,327.77	—$100,000.00	$2,048,477.53	$1,896,980.41	For the Purpose of Making Payments for the State's Share of Cost and Assistance to the Permanently and Totally Disabled, Pursuant to Chapter 139, P. L. 1951	$1,670,000.00	$2,315,000.00	$2,315,000.00
$2,010,000.00	$138,477.53	—$100,000.00	$2,048,477.53	$1,896,980.41	*Total Appropriation*	$1,670,000.00	$2,315,000.00	$2,315,000.00

It is recommended that any unexpended balances remaining in this account as of June 30, 1960, including State's net share of reimbursement together with the net balance remaining, after full payment of sums due the Federal Government, of all funds recovered under 44:7–14 R. S. during the fiscal year ending June 30, 1960, be reappropriated and in addition thereto, that all such funds recovered under 44:7–14 R. S. during the fiscal year ending June 30, 1961, be reappropriated.

It is further recommended that the sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

You are viewing an archived document from the New Jersey State Library.

S 76. COMMUNITY MENTAL HEALTH SERVICES

This reflects the growth of community mental health services throughout the State. With emphasis on preventative aspects of mental illness, diagnostic and treatment services are provided at the community level. Incipient mental health problems are detected and treated early, thus precluding more serious disorders requiring hospitalization.

Chapter 146, P. L. 1957 indicates: "It is declared to be public policy of this State to encourage the development of preventative and treatment services for mental health problems through additional community mental health programs and the improvement and expansion of community mental health services." In keeping with this policy the proposal is made to increase mental health services to the entire twenty-one counties of New Jersey. In two counties, Mental Health Boards are in the process of organizing. Community Mental Health Clinics are currently operating in nineteen counties of this State.

In addition to offering more hours of service, a variety of programs have been introduced by several clinics in the State. Family Life Education, group therapy, concomitant parent counseling and co-ordinate school psychology services have been initiated in different clinics in the course of the last fiscal year. The requested amounts are for the greater part to defray partial costs of professional salaries for the developing clinics and also for added services in the expanding clinics with new services.

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
$450,000.00	R$59,022.78	.....	$509,022.78	$430,786.62	For the establishment, development, improvement and expansion of Community Mental Health Services	$610,000.00	$1,000,000.00	$975,000.00
$450,000.00	$59,022.78	.....	$509,022.78	$430,786.62	*Total Appropriation*	$610,000.00	$1,000,000.00	$975,000.00

It is recommended that the unexpended balances remaining in this account as of June 30, 1960 be reappropriated.

You are viewing an archived document from the New Jersey State Library.

It is further recommended that this appropriation be available for training stipends, training programs and the support of demonstration projects in mental health to the extent that the appropriation exceeds the funds required for the aid program; provided, however, that the allotment of such excess funds be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

You are viewing an archived document from the New Jersey State Library.

S 77. STATE AID—ASSISTANCE FOR DEPENDENT CHILDREN

Chapter 86, P. L. 1959 transfers administration of the Home Life Assistance program from the State Board of Child Welfare to the twenty-one County Welfare Boards under the supervision of the State Bureau of Assistance. The transfer of the program to the County Welfare Boards results in more complete centralization of the four Federally-aided categorical programs. The State law describes the program as Assistance for Dependent Children representing a change from the Home Life Assistance Program.

This child welfare program was included, in part, in the child welfare program first established in 1899 along with the creation of the State Board of Child Welfare (then the State Board of Children's Guardians). In 1913, following the first White House Conference on Children called by President Roosevelt in 1909, which emphasized the objective of providing for dependent and needy children in their own homes except in unusual circumstances, New Jersey enacted the Home Life Act of 1913.

Following that act the program was administered and supervised by the State Board of Child Welfare. Changes in laws were enacted from time to time and in 1936 Federal aid became available under Title IV of the Social Security Act.

During the period 1930 to date the State Board of Child Welfare administered the Home Life Assistance program through district offices. On January 1, 1960, as provided by Chapter 86, P. L. 1959 the program administration is transferred to the twenty-one County Welfare Boards. Program supervision is also transferred to the State Bureau of Assistance. Program supervision and administration will insofar as possible correspond with management and accountability procedures now existing for the other assistance programs.

State supervisory responsibilities and controls, under Federal and State law and regulation, will be co-ordinated by regulation, consultations and field service activities. State Bureau responsibilities for fiscal controls will be co-ordinated by special and periodic fiscal audits and examinations. This account represents the budget request for State funds. See Account 1-S-77 for Federal funds. Local funds as required are provided by county freeholders.

Workload Data:	1958 Actual	1959 Actual	1960 Appropriated	1961 Requested	1951 Recommended
Home Life Assistance:					
Cases Under Supervision	8,563	10,750	12,710	14,625	14,625
Cases or Families Receiving Payment	8,111	9,921	11,720	13,510	13,510
Adults	6,552	8,003	9,455	10,900	10,900
Children	20,542	24,844	29,145	33,450	33,450
Average Monthly Grant Per Family or Case Aided	$141.	$149.	$158.	$164.	$164.

You are viewing an archived document from the New Jersey State Library.

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	1	For the purpose of making payments for the State's share of cost of assistance for dependent children (Chapter 86, P. L. 1959)	$5,198,394.00	$7,815,000.00	$7,815,000.00
.....	.....	.....	.....	1	*Total Appropriation*	2$5,198,394.00	$7,815,000.00	$7,815,000.00

It is recommended that balances in this account as of June 30, 1960, including the State's net share of reimbursement together with the net balances remaining after full payment of sums due the Federal Government, of all funds recovered under Section 4 of Chapter 86, P. L. 1959 during the fiscal year ending June 30, 1960, be reappropriated, and in addition thereto, that all such funds recovered under Section 4 of Chapter 86, P. L. 1959 during the fiscal year ending June 30, 1961 be reappropriated.

It is further recommended that the sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

1 See S–73 State Aid—Child Care for Fiscal Year 1959.

2 This sum to be augmented by a supplemental appropriation totaling $587,600.00. Includes $675,000.00 transferred from General State Operations Account S–62, and $4,523,394.00 from S–73 State Aid—Child Care, following enactment of Chapter 86, P. L. 1959.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

SUMMARY

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
$3,944,000.00	$713,137.05	+$50,000.00	$4,707,137.05	$4,501,316.62	County Mental Hospitals	$4,497,000.00	$4,960,000.00	$4,960,000.00
400,000.00	234,076.14	— 50,000.00	584,076.14	411,639.69	County Tuberculosis Hospitals	375,000.00	410,000.00	395,000.00
6,850,000.00	359,749.26	—400,000.00	6,809,749.26	6,464,232.06	Old Age Assistance	5,800,000.00	6,650,000.00	6,650,000.00
5,587,646.00	.....	.....	5,587,646.00	5,587,646.00	Child Care	1,967,830.00	2,282,520.00	2,282,520.00
4,830,000.00	27,870.53	+500,000.00	5,357,870.53	5,357,870.53	General Assistance	4,750,000.00	5,750,000.00	5,250,000.00
2,010,000.00	138,477.53	—100,000.00	2,048,477.53	1,896,980.41	Disability Assistance	1,670,000.00	2,315,000.00	2,315,000.00
450,000.00	59,022.78	.....	509,022.78	430,786.62	Community Mental Health Services	610,000.00	1,000,000.00	975,000.00
.....	.....	.....	.....	.....	Assistance for Dependent Children	5,198,394.00	7,815,000.00	7,815,000.00
$24,071,646.00	$1,532,333.29	.....	$25,603,979.29	$24,650,471.93	*Total Appropriation, Department of Institutions and Agencies*	$24,868,224.00	$31,182,520.00	$30,642,520.00

You are viewing an archived document from the New Jersey State Library.

V 20. THE JUDICIARY

In addition to the appropriations made for the normal operation of the Judicial Branch of the State Government, pursuant to special statutory authority each year a separate budget is submitted and appropriation made to reimburse the counties for a portion of the expenses incurred by them in the maintenance of the courts. Specifically the statutes provide for the payment to be made to each county of considerably more than one-third of the salaries, fees and pensions paid to stenographic court reporters and for forty per cent of the salaries of the County Court judges. In addition, the State is required by statute to reimburse the county when a County Court judge is assigned to sit in the Superior Court outside his own county.

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental (S)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
$434,059.00	.....	.....	$434,059.00	$434,059.00	For amounts to be refunded to various counties for the State share of salaries of stenographic reporters appointed by the Supreme Court, pursuant to N. J. S. 2A:11 et seq.	$500,000.00	$628,334.00	$575,000.00
1,667.00	.....	.....	1,667.00	1,667.00	For the amount to be refunded to counties for the State share of pensions pursuant to R. S. 43:6–13.1	834.00	834.00	834.00
303,600.00	.....	.....	303,600.00	303,600.00	For amounts to be paid to various counties representing 40% of the salaries of county judges, pursuant to N. J. S. 2A:3–19	380,000.00	416,761.00	396,000.00
7,500.00	.....	.....	7,500.00	7,500.00	Additional compensation for county judges, pursuant to Chapter 372, Laws of 1953	.....	.....	.....

You are viewing an archived document from the New Jersey State Library.

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
$15,000.00	.....	.....	$15,000.00	$15,000.00	Reimbursement to counties for cost of County Court judges temporarily assigned to the Superior Court outside their counties, pursuant to Chapter 3, Laws of 1955	$16,000.00	$21,840.00	$18,000.00
$761,826.00	.....	.....	$761,826.00	$761,826.00	*Total Appropriation*	$896,834.00	$1,067,769.00	$989,834.00

It is recommended that, notwithstanding any other provision in this act, the amount appropriated hereinabove to the Judiciary shall be available for any deficiency in these accounts as of June 30, 1960.

NEW JERSEY STATE LIBRARY

You are viewing an archived document from the New Jersey State Library.

CAPITAL CONSTRUCTION

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LAW AND PUBLIC SAFETY

D 20. DIVISION OF STATE POLICE

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Capital Construction—			
.....	$5,630.92	.....	$5,630.92	$5,265.34	Buildings and Land	.....	.....	.....
.....	.....	.....	.....	.....	Barracks at Pompton Lakes	.....	$150,000.00	$150,000.00
.....	.....	.....	.....	.....	Barracks at Ramsey	.....	150,000.00	.....
.....	.....	.....	.....	.....	Addition to Princeton Headquarters	$35,000.00	110,000.00	.....
.....	19,100.00	+$3,300.00	22,400.00	20,782.86	Garage, West Trenton	Reap.	.....	.....
.....	23,186.11	.....	23,186.11	16,000.00	Roads and Approaches	Reap. 52,100.00	98,000.00	15,000.00
.....	$47,917.03	+$3,300.00	$51,217.03	$42,048.20	*Total Appropriation, Division of State Police*	$87,100.00	$508,000.00	$165,000.00

It is recommended that the unexpended balances in these accounts as of June 30, 1960 be reappropriated.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

D 40. DIVISION OF MOTOR VEHICLES

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Capital Construction—			
.....	$195,323.56	+$84,000.00	$279,323.56	$277,536.28	Buildings and Land	Reap.	.....	.....
.....	.....	.....	.....	.....	For the establishment of additional facilities at the Lodi inspection station to include drivers' test course, drivers' examination room, agency office, accident prevention clinic, inspector force district office, and related service areas:			
					General Construction	.....	$160,500.00	
					Site Work	.....	90,000.00	
					Electrical	.....	15,000.00	
					Plumbing	.....	20,000.00	$324,500.00
					Heating and Ventilating	.....	40,000.00	
					Contingencies	.....	10,000.00	
					Furniture and Equipment	.....	9,000.00	
					Architectural	.....	25,000.00	
.....	.....	.....	.....	.....	For the establishment of a new inspection station in Northern Hudson County consisting of a three-lane inspection station, re-inspection lane, station office, lunchroom, locker-room, rest room, and storage area:			
					Site—8 acres at $20,000.00	.....	160,000.00	
					General Construction	.....	100,000.00	
					Site Work	.....	75,000.00	
					Electrical	.....	20,000.00	

You are viewing an archived document from the New Jersey State Library.

					Plumbing and Drainage	.....	20,000.00	
					Steel	.....	20,000.00	435,500.00
					Heating and Ventilating	.....	30,000.00	
					Contingencies	.....	28,500.00	
					Architectural	.....	11,000.00	
					Furniture and Equipment	.....	19,000.00	
.....	.....	.....	.....	.....	For improved ventilation of existing motor vehicle testing stations	.....	90,000.00	90,000.00
.....	$195,323.56	+$84,000.00	$279,323.56	$277,536.28	*Total Appropriation, Division of Motor Vehicles*	.....	$943,000.00	$850,000.00

It is recommended that the unexpended balances in this account as of June 30, 1960 be reappropriated.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

D 50. DIVISION OF WEIGHTS AND MEASURES

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Capital Construction—			
					Roads and Approaches:			
.....	.....	.....	.....	.....	Somerville	$15,500.00	.....	.....
.....	.....	.....	.....	.....	Mahwah	.....	$8,250.00	$8,250.00
.....	.....	.....	.....	.....	Bordentown	.....	7,700.00	.....
.....	.....	.....	.....	.....	*Total Appropriation, Division of Weights and Measures*	$15,500.00	$15,950.00	$8,250.00

It is recommended that unexpended balances in this account as of June 30, 1960 be reappropriated.

You are viewing an archived document from the New Jersey State Library.

SUMMARY

Year Ending June 30, 1959 — Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Year Ending June 30, 1961 — Requested	Recommended
.....	$47,917.03	+ $3,300.00	$51,217.03	$42,048.20	Division of State Police	$87,100.00	$508,000.00	$165,000.00
.....	195,323.56	+ 84,000.00	279,323.56	277,536.28	Division of Motor Vehicles	.....	943,000.00	850,000.00
.....	.....	.....	.....	.....	Division of Weights and Measures	15,500.00	15,950.00	8,250.00
.....	$243,240.59	+$87,300.00	$330,540.59	$319,584.48	*Total Appropriation, Department of Law and Public Safety*	$102,600.00	$1,466,950.00	$1,023,250.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF THE TREASURY

E 10. ADMINISTRATIVE DIVISION

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
s$80,000.00	.....	.....	$80,000.00	.....	To the State Treasurer, for purchase of Real Estate at 219 W. State St., Trenton, N. J., together with cost of acquisition, subject to approval by the State House Commission..	.....	.....	.....
.....	.....	.....	.....	.....	To the State Treasurer, for development of a master plan, including topographical, engineering and space requirement surveys, and other related work for the State Capitol Development program pursuant to Chapter 5, P. L. 1959	$50,000.00	.....	.....
.....	.....	.....	.....	.....	To the State Treasurer, for advance planning and architectural services related to future building construction by the State or on a lease with option-to-buy basis, to be allotted by the Director of the Division of Budget and Accounting, subject to the approval of the Legislative Budget and Finance Director	.....	$250,000.00	$250,000.00
$80,000.00	.....	.....	$80,000.00	.....	*Sub-Total Appropriation, Administrative Division*	$50,000.00	$250,000.00	$250,000.00

You are viewing an archived document from the New Jersey State Library.

E 30. DIVISION OF PURCHASE AND PROPERTY

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					New State House Cafeteria Building—			
.....	.....	.....	.....	.....	Building—7,860 sq. ft. at $19.50	.....	$153,270.00	
.....	.....	.....	.....	.....	Equipment	.....	80,000.00	
.....	.....	.....	.....	.....	Architects Fees	.....	13,996.00	.....
.....	.....	.....	.....	.....	Contingency	.....	12,364.00	
.....	.....	.....	.....	.....	Air Conditioning	.....	15,720.00	
.....	.....	.....	.....	.....	Engineering Fee	.....	950.00	
.....	.....	.....	.....	.....	Electrical Distribution System—State House.	.....	65,000.00	$50,000.00
.....	$111,010.48	.....	$111,010.48	$3,000.00	Roads and Approaches	Reap.	.....	.....
.....	$111,010.48	.....	$111,010.48	$3,000.00	*Sub-Total Appropriation, Division of Purchase and Property*	.....	$341,300.00	$50,000.00
$80,000.00	$111,010.48	.....	$191,010.48	$3,000.00	*Total Appropriation, Department of the Treasury*	$50,000.00	$591,300.00	$300,000.00

It is recommended that all balances in these accounts at June 30, 1960 be reappropriated.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF DEFENSE

J 11. NATIONAL GUARD AND/OR STATE GUARD

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Capital Construction—			
.....	$99,171.06	—$85,801.79	$13,369.27	.....	Construction, Expansion, Rehabilitation and Conversion of State-Owned National Guard Armories	.....	.....	.....
.....	.....	+ 22,000.00	22,000.00	$20,114.00	Rehabilitation and Expansion of Administrative Offices in Trenton Infantry Armory	.....	.....	.....
.....	141,161.28	—141,161.28	.....	.....	Construction of Armories Adjoining the Motor Storage Buildings at:			
.....	.....	+ 96,868.90	96,868.90	26,868.90	Woodbridge and Washington	.....	.....	.....
.....	.....	+108,094.17	108,094.17	107,234.17	Long Branch	.....	.....	.....
					Construction of an Armory at:			
.....	.....	.....	.....	.....	Pitman	$35,000.00	.....	.....
.....	.....	.....	.....	.....	Dover	.....	$75,000.00	.....
.....	.....	.....	.....	.....	Riverdale	.....	65,000.00	.....
.....	.....	.....	.....	.....	Rehabilitation—West Orange Armory	.....	70,000.00	.....
.....	.....	.....	.....	.....	Rehabilitation—Newark Cavalry Armory..	.....	78,000.00	$78,000.00
$100,000.00	.....	.....	100,000.00	96,262.61	Roads and Approaches	192,000.00	248,835.00	100,000.00
.....	{R28,600.00 / 7,600.00}	— 25,911.50	10,288.50	.....	For the acquisition of further sites or grounds or for the cost of construction of new buildings for use of the State Military or Naval Services from funds derived from the sale of the Camden Armory, authorized by Chapter 32, P. L. 1955	.....	.....	.....
.....	15,422.54	+ 2,222.93	17,645.47	17,645.47	Alterations and Additions—Trenton Artillery	.....	.....	.....

You are viewing an archived document from the New Jersey State Library.

.....	51,020.56	+ 21,122.03	72,142.59	51,497.48
.....	8,643.20	+ 2,566.54	11,209.74	11,209.74
.....	.....	.....	.....	.....
.....	.....	.....	.....	.....
.....	.....	.....	.....	.....
.....	.....	.....	.....	.....
.....	.....	.....	.....	.....
.....	.....	.....	.....	.....
.....	.....	.....	.....	.....
.....	.....	.....	.....	.....
$100,000.00	$351,618.64	.....	$451,618.64	$330,832.37

Construction of an Armory at:			
Camden	.....	.....	.....
Lodi	.....	.....	.....
Flemington			
Hackettstown			
Bound Brook			
Newton	325,000.00	.....	.....
Freehold			
Tuckerton			
Cape May			
Hammonton			
Total Appropriation, Department of Defense	$552,000.00	$536,835.00	$178,000.00

It is recommended that the unexpended balances as of June 30, 1960 in these accounts be reappropriated and that any additional Federal Aid made available by the Congress for capital construction purposes be appropriated for use by the Department of Defense.

It is further recommended that funds derived from the sale of any buildings or lands held by the Department of Defense be appropriated for the acquisition of other lands, for rehabilitation or improvement of existing installations and for the construction of new buildings for use by the State Military or Naval Services; provided, however, that allotment of such funds for expenditure shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF HEALTH

L 10. OFFICE AND LABORATORY BUILDING

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	.....	New Building (to be constructed on land presently owned by State)—			
.....	.....	.....	.....	.....	General Floor Space for Administration, Storage and Special Work Areas and Cafeteria—120,912 sq. ft. at $25.00 per sq. ft.	.....	$3,022,800.00	.....
.....	.....	.....	.....	.....	Laboratory Floor Space—40,250 sq. ft. at $27.00 per sq. ft.	.....	1,086,750.00	.....
.....	.....	.....	.....	.....	Architect's Fees	.....	236,771.00	.....
.....	.....	.....	.....	.....	Site Preparation and Landscaping	.....	38,500.00	.....
.....	.....	.....	.....	.....	Utilities	.....	55,000.00	.....
.....	.....	.....	.....	.....	Laboratory Fixed Equipment	.....	225,000.00	.....
.....	.....	.....	.....	.....	Cafeteria Equipment	.....	55,000.00	.....
.....	.....	.....	.....	.....	Parking Area Surfacing—8,000 sq. ft. at $4.40 per sq. ft.	.....	35,200.00	.....
.....	.....	.....	.....	.....	Air Conditioning Ducts	.....	107,940.00	.....
.....	.....	.....	.....	.....	For Initial Planning	.....	40,800.00	.....
.....	.....	.....	.....	.....	*Total Appropriation*	.....	$4,903,761.00	.....

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT

N 20. DIVISION OF PLANNING AND DEVELOPMENT

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
$250,000.00	$294,030.59 R1,009.36	—$483,197.66	$61,842.29	.....	Forests, Parks and Recreational Area Developments—			
.....	.....	+ 975.00	975.00	.....	Sale of Land	.....	.....	
.....	.....	+ 268.64	268.64	.....	Historic Sites	.....	.....	
.....	.....	+ 33,378.53	33,378.53	$26,723.41	Island Beach State Park	$108,565.00	$249,650.00	
.....	.....	+ 26,927.64	26,927.64	15,960.62	Swartswood State Park	12,700.00	76,500.00	
.....	.....	+ 60,471.85	60,471.85	46,913.96	Allaire State Park	81,730.00	59,800.00	
.....	.....	+ 28,448.76	28,448.76	25,370.95	Cheesequake State Park	26,000.00	53,625.00	
.....	.....	+ 25,106.45	25,106.45	5,075.84	Ringwood State Park	33,350.00	60,525.00	
.....	.....	+ 2,099.70	2,099.70	78.90	Barnegat Lighthouse State Park	20,000.00	87,325.00	
.....	.....	+ 16,193.04	16,193.04	12,262.82	Bass River State Forest	22,550.00	58,275.00	
.....	.....	+ 11,761.40	11,761.40	10,741.26	Belleplain State Forest	.....	25,800.00	
.....	.....	+ 23,337.31	23,337.31	15,697.72	High Point State Park	52,325.00	63,245.00	
.....	.....	+ 55,194.67	55,194.67	15,662.34	Stokes State Forest	2,500.00	41,930.00	$500,000.00
.....	.....	+ 3,450.00	3,450.00	3,213.70	Washington Crossing State Park	24,000.00	36,000.00	
.....	.....	+ 3,600.00	3,600.00	3,346.63	Fort Mott State Park	.....	.....	
.....	.....	+ 8,600.00	8,600.00	8,600.00	Clerk of the Works Capital Construction..	.....	.....	
.....	.....	.....	.....	.....	Hacklebarney State Park	3,500.00	11,500.00	
.....	.....	.....	.....	.....	Worthington Tract	14,500.00	16,000.00	
.....	.....	.....	.....	.....	Stephen State Park	.....	19,000.00	
.....	.....	.....	.....	.....	Parvin State Park	.....	57,375.00	
.....	.....	.....	.....	.....	District V Office	.....	15,500.00	
					Bureau of Navigation—			
.....	.....	.....	.....	.....	Leonarda Marina	50,000.00	216,000.00	
.....	.....	+ 20,000.00	20,000.00	20,000.00	Forked River Marina	.....	35,000.00	

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

N 20. DIVISION OF PLANNING AND DEVELOPMENT

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Wharton Tract—			
.....	.....	+$48,472.50	$48,472.50	$820.00	Land Exceptions	.....	$95,000.00	.....
.....	.....	+114,912.17	114,912.17	111,157.26	Batsto Village Development	$48,280.00	144,140.00	.....
.....	.....	.....	.....	.....	Atsion Mansion Store and Restorage	.....	20,000.00	.....
.....	.....	.....	.....	.....	Harrisville Dam Reconstruction	.....	50,000.00	.....
.....	.....	.....	.....	.....	Shop and Equipment Center	.....	15,000.00	.....
$150,000.00	$19,297.62	.....	169,297.62	98,730.91	Roads and Approaches	100,000.00	609,150.00	$100,000.00
$400,000.00	$314,337.57	.....	$714,337.57	$420,356.32	*Total Appropriation, Division of Planning and Development*	$600,000.00	$2,116,340.00	$600,000.00

It is recommended that unexpended balances in these accounts as of June 30, 1960 be reappropriated.

It is further recommended that receipts derived from sales of land to the State Highway Department acquired under R. S. Title 13 be appropriated for the acquisition of lands for similar purposes described in Title 13.

You are viewing an archived document from the New Jersey State Library.

2 N 20. MORRIS CANAL AND BANKING COMPANY

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Major Capital Improvements—			
					Forest and Parks and Recreational Area Development:			
$34,500.00	$17,283.44	.....	$51,783.44	$17,820.02	Hopatcong State Park—Bathhouse, Toilet Facilities and Sewage Disposal	.....	.....	.....
.....	.....	.....	.....	.....	Recreational Development, Expansion of Picnic Areas	.....	$61,100.00	.....
.....	.....	.....	.....	.....	Administrative Structure	.....	41,250.00	.....
.....	53.76	.....	53.76	.....	Roads and Approaches	.....	27,500.00	.....
$34,500.00	$17,337.20	.....	$51,837.20	$17,820.02	*Total Appropriation, Morris Canal and Banking Company*	.....	$129,850.00	.....

It is recommended that unexpended balances in this account as of June 30, 1960, be reappropriated.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

1 N 30. DIVISION OF WATER POLICY AND SUPPLY

REHABILITATION OF DELAWARE AND RARITAN CANAL

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
.....	.....	+ $3,380.00	$3,380.00	$3,357.83	Officers and Employees	.....	.....	.....
.....	.....	+ $3,380.00	$3,380.00	$3,357.83	*Total Salaries*	.....	.....	.....
					Materials and Supplies—			
.....	.....	+ $350.00	$350.00	$345.74	Fuel and Utilities	.....	.....	.....
.....	.....	+ 50.00	50.00	20.82	Household	.....	.....	.....
.....	.....	+ 2,000.00	2,000.00	976.49	Vehicle Transportation	.....	.....	.....
.....	.....	+ 2,172.32	2,172.32	1,895.00	Replacement: Motor Vehicles	.....	.....	.....
.....	.....	+ 245.00	245.00	245.00	Replacement: Office Equipment	.....	.....	.....
.....	.....	+ 500.00	500.00	450.00	Replacement: Other Equipment	.....	.....	.....
.....	.....	+ $5,317.32	$5,317.32	$3,933.05	*Total Materials and Supplies*	.....	.....	.....
					Services Other Than Personal—			
.....	.....	+ $250.00	$250.00	$101.64	Advertising	.....	.....	.....
.....	.....	+ 100.00	100.00	31.58	Miscellaneous	.....	.....	.....
.....	.....	+ $350.00	$350.00	$133.22	*Total Services Other Than Personal* ..	.....	.....	.....
					Current Repairs and Maintenance—			
.....	.....	+ $1,300.00	$1,300.00	$550.00	Buildings and Grounds	.....	.....	.....
.....	.....	+ 150.00	150.00	93.18	Automotive	.....	.....	.....
.....	.....	+ $1,450.00	$1,450.00	$643.18	*Total Current Repairs and Maintenance*	.....	.....	.....

You are viewing an archived document from the New Jersey State Library.

					Extraordinary—			
.....	.....	+ $134.84	$134.84	$134.84	Social Security Taxes	.....	.....	.....
.....	$78,997.16	— 78,997.16	.....	.....	Control Account	.....	.....	.....
.....	$78,997.16	—$78,862.32	$134.84	$134.84	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
.....	.....	+$57,460.00	$57,460.00	$57,207.00	Canal Reconstruction	.....	.....	.....
.....	.....	+ 1,525.00	1,525.00	1,524.37	Motor Vehicle	.....	.....	.....
.....	.....	+ 9,250.00	9,250.00	.....	Moving and Rehabilitation of 5 Mile Lock House	.....	.....	.....
.....	.....	+ 130.00	130.00	.....	Other Equipment	.....	.....	.....
.....	.....	+$68,365.00	$68,365.00	$58,731.37	*Total Additions and Improvements* ...	.....	.....	.....
.....	$78,997.16	.....	$78,997.16	$66,933.49	*Total Appropriation*	.....	.....	.....

It is recommended that the unexpended balances in this account as of June 30, 1960 be reappropriated.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT

1 N 51. DIVISION OF FISH AND GAME—PUBLIC SHOOTING AND FISHING

(Payable out of Public Shooting and Fishing Grounds Fund)

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
$60,000.00	.....	.....	$60,000.00	$60,000.00	Land	$60,000.00	$60,000.00	$60,000.00

You are viewing an archived document from the New Jersey State Library.

SUMMARY

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
$400,000.00	$314,337.57	.....	$714,337.57	$420,356.32	Division of Planning and Development	$600,000.00	$2,116,340.00	$600,000.00
34,500.00	17,337.20	.....	51,837.20	17,820.02	Morris Canal and Banking Company	.....	129,850.00	.....
.....	78,997.16	.....	78,997.16	66,933.49	Rehabilitation of Delaware and Raritan Canal	.....	.....	.....
60,000.00	.....	.....	60,000.00	60,000.00	Division of Fish and Game—Public Shooting and Fishing	60,000.00	60,000.00	60,000.00
$494,500.00	$410,671.93	.....	$905,171.93	$565,109.83	*Total Appropriation, Department of Conservation and Economic Development*	$660,000.00	$2,306,190.00	$660,000.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF EDUCATION

P 10. OFFICE BUILDINGS

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	.....	Administration Building	.....	$2,392,300.00	.....
.....	.....	.....	.....	.....	Modernizing Library Facilities	.....	27,500.00	.....
.....	.....	.....	.....	.....	*Total Appropriation, Office Buildings*..	.....	$2,419,800.00	.....

You are viewing an archived document from the New Jersey State Library.

P 60. NEW JERSEY SCHOOL FOR THE DEAF

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					New Buildings and Major Capital Improvements—			
$400,000.00	.....	.....	$400,000.00	$400,000.00	Dormitory and Food Service Building	.....	.....	.....
.....	.....	.....	.....	.....	Completion of Vocational Shops	$30,000.00	.....	.....
.....	.....	.....	.....	.....	Roads and Parking Construction	3,000.00	.....	.....
.....	.....	.....	.....	.....	Upper School Main Unit	.....	$1,000,000.00	.....
$400,000.00	.....	.....	$400,000.00	$400,000.00	*Total Appropriation, New Jersey School for the Deaf*	$33,000.00	$1,000,000.00	.....

It is recommended that unexpended balances remaining in the above accounts as of June 30, 1960 be reappropriated.

You are viewing an archived document from the New Jersey State Library.

P 70, P 71, P 72. RUTGERS UNIVERSITY, THE STATE UNIVERSITY OF NEW JERSEY

Year Ending June 30, 1959						Year Ending June 30, 1961		
	Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended	1960 Adjusted Approp.	Requested	Recommended
New Lands and Buildings—								
School of Law, Law Center	.....	$437,301.98	.....	$437,301.98	.....	.....	.....	.....
Purchase of Land, Camden	$200,000.00	.....	.....	200,000.00	$191,232.30	.....	.....	.....
Biology Building, New Brunswick	2,500,000.00	.....	.....	2,500,000.00	112,056.67	.....	.....	.....
Chemistry Equipment and Alteration, Newark	.....	.....	.....	.....	.....	$300,000.00	.....	.....
Douglass College Library	1,000,000.00	.....	.....	1,000,000.00	49,860.22	.....	.....	.....
Equipment for Horticulture Building	.....	.....	.....	.....	.....	150,000.00	.....	.....
Institutional Roads and Approaches—								
Parking Areas—General University	.....	.....	.....	.....	.....	15,000.00	$64,750.00	$15,000.00
Parking Areas and Driveways—Douglass	.....	.....	.....	.....	.....	10,000.00	45,000.00	5,000.00
Roadways and Engineering—Experimental Station	.....	.....	.....	.....	.....	5,000.00	50,000.00	5,000.00
Total Appropriation, Rutgers University	$3,700,000.00	$437,301.98	.....	$4,137,301.98	$353,149.19	$480,000.00	$159,750.00	$25,000.00

It is recommended that unexpended balances remaining in the above accounts as of June 30, 1960 be reappropriated.

You are viewing an archived document from the New Jersey State Library.

P 74. NEWARK COLLEGE OF ENGINEERING AND NEWARK TECHNICAL SCHOOL

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
$500,000.00	.....	.....	$500,000.00	$500,000.00	New Buildings—			
					State's share for classroom building (including cafeteria) and laboratory buildings (including library and commons) and demolition of Weston Hall by contract pursuant to Chapter 51, P. L. 1945	$499,564.00	.....	.....

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF EDUCATION—Continued

P 94. STATE COLLEGES

CONSTRUCTION

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Central Office—			
					Salaries:			
.....	$14,145.06	.....	$14,145.06	$10,719.30	Officers and Employees—Construction ..	.....	.....	.....
.....	$14,145.06	.....	$14,145.06	$10,719.30	*Total Salaries*	.....	.....	.....
					Services Other Than Personal:			
.....	$120.00	.....	$120.00	.....	Travel—Construction	.....	.....	.....
.....	$120.00	.....	$120.00	.....	*Total Services Other Than Personal* ..	.....	.....	.....
.....	$14,265.06	.....	$14,265.06	$10,719.30	*Total Appropriation, Central Office* ..	.....	.....	.....
					New Buildings and Land—			
					Glassboro:			
$1,112,500.00	.....	—$15,321.77	$1,097,178.23	$17,877.74	Classroom Building	.....	.....	.....
75,000.00	.....	.....	75,000.00	.....	Conversion—Main Hall	.....	.....	.....
250,000.00	.....	.....	250,000.00	9,000.00	Cafeteria Additions	.....	.....	.....
562,500.00	.....	— 6,000.00	556,500.00	3,410.00	Central Heating Plant	.....	.....	.....
.....	.....	+ 16,000.00	16,000.00	1,750.00	Miscellaneous	.....	.....	.....
$2,000,000.00	.....	— $5,321.77	$1,994,678.23	$32,037.74	*Total Appropriation, Glassboro State College*	.....	.....	.....
					Paterson:			
$1,187,500.00	.....	—$15,602.53	$1,171,897.47	$44,414.75	Classroom Building	.....	.....	.....
1,062,500.00	.....	— 8,000.00	1,054,500.00	42,868.95	Food Service	.....	.....	.....

You are viewing an archived document from the New Jersey State Library.

750,000.00	.....	.....	750,000.00	44,890.30	Central Heating and Utilities	.....	.....	.....
37,500.00	.....	.....	37,500.00	.....	Remodeling Cafeteria	.....	.....	.....
25,000.00	.....	.....	25,000.00	21,892.53	Remodeling East Hall	.....	.....	.....
.....	.....	+ 16,000.00	16,000.00	2,000.00	Miscellaneous	.....	.....	.....
$3,062,500.00	.....	— $7,602.53	$3,054,897.47	$156,066.53	*Total Appropriation, Paterson State College*	.....	.....	.....
					Newark at Union:			
$865,000.00	.....	— $4,530.76	$860,469.24	$31,615.00	Classroom Building	.....	.....	.....
125,000.00	.....	.....	125,000.00	9,142.00	Site Work	.....	.....	.....
.....	.....	+ 2,250.00	2,250.00	1,000.00	Miscellaneous	.....	.....	.....
$990,000.00	.....	— $2,280.76	$987,719.24	$41,757.00	*Total Appropriation, Newark State College at Union*	.....	.....	.....
					Roads and Parking Construction—			
.....	.....	.....	.....	.....	Glassboro	.....	$75,959.00	.....
.....	.....	.....	.....	.....	Montclair	$150,000.00	175,000.00	.....
.....	.....	.....	.....	.....	Newark (Union Campus)	.....	54,500.00	$150,000.00
.....	.....	.....	.....	.....	Paterson	.....	281,818.00	.....
.....	.....	.....	.....	.....	Trenton	.....	113,250.00	.....
.....	.....	.....	.....	.....	Deaf School	.....	6,728.00	.....
.....	.....	.....	.....	.....	*Total Appropriation, Roads and Parking Construction*	$150,000.00	$707,255.00	$150,000.00
$6,052,500.00	$14,265.06	—$15,205.06	$6,051,560.00	$240,580.57	*Sub-Total Appropriation, Department of Education*	$150,000.00	$707,255.00	$150,000.00

It is recommended that unexpended balances remaining in the above accounts as of June 30, 1960, be reappropriated.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF EDUCATION—Continued

SUMMARY

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental (S)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	.....	Office Buildings	.....	$2,419,800.00	.....
$400,000.00	.....	.....	$400,000.00	$400,000.00	New Jersey School for the Deaf	$33,000.00	1,000,000.00	.....
3,700,000.00	$437,301.98	.....	4,137,301.98	353,149.19	Rutgers University, The State University of New Jersey	480,000.00	159,750.00	$25,000.00
500,000.00	.....	.....	500,000.00	500,000.00	Newark College of Engineering and Newark Technical School	499,564.00	.....	.....
6,052,500.00	14,265.06	—$15,205.06	6,051,560.00	240,580.57	State Colleges—Construction	150,000.00	707,255.00	150,000.00
$10,652,500.00	$451,567.04	—$15,205.06	$11,088,861.98	$1,493,729.76	*Total Appropriation, Department of Education*	$1,162,564.00	$4,286,805.00	$175,000.00

You are viewing an archived document from the New Jersey State Library.

R 12. STATE HIGHWAY DEPARTMENT

The Highway Department is charged with the responsibility for the design, construction and award of construction contracts for all legislated State highways. Costs of engineering, construction and costs of acquiring property for right-of-way are charged to this account. Included are the Divisions of Right-of-Way, Acquisitions and Titles; Roads, Design and Construction; Bridges, Design and Construction; and the Division of Planning and Research. Included also are the costs of subsidiary Account R 14, Planning and Traffic, to which are charged costs of traffic studies, road life, etc., to determine traffic needs, and research to determine proper routes and economic road design.

	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	746	733	820	1,054	919

Year Ending June 30, 1959							1960 Adjusted Appropriation	Year Ending June 30, 1961	
Original and Supplemental (S)		Reappr. and Receipts (R)		Transfers Emergencies (E)	Total Available	Expended		Requested	Recommended
		$49,925.54			$49,925.54				
		30,687.38							
	R	408,695.91			439,383.29				
$40,677,081.00		467,187.49	—	$112,826,497.00	227,028.99				
	R	71,909,257.50							
		49,140.69	—	40,398.20	8,742.49	$471.27			
		38,084.27							
	R	196.63	—	38,280.90					
		1,074,953.32	+	1,633,400.00	2,708,353.32	1,708,174.32			
		1,002.16	—	1,002.16					
		92,771.20	—	9,122.06	83,649.14	83,649.14			
	R	830.00	—	830.00					
		17,996.52			17,996.52				
S	12,000.00	48,303.29	—	48,303.29	12,000.00	12,000.00			
		413,012.52	+	122,090.09	535,102.61	525,926.24			
		702,903.18	+	636,763.00	1,339,666.18				
		129.77	—	129.77					
		492.00	—	492.00					
		55,460.52	—	55,460.52					
		1,224.06	—	1,224.06					
		94,746.50	—	94,746.50					
		5,348.91	—	5,348.91					
		49,143.90	—	49,143.90					
		204,740.26	—	201,005.47	3,734.79	3,734.79			
		10,953.66			10,953.66				
		3,026.87	—	3,026.87					
		12,759.23			12,759.23				
		149,721.01	—	12,013.29	137,707.72	137,707.72			

Construction of Roads and Bridges and Purchase of Rights-of-Way—

1958-59 Program

- Recoveries from N. J. Highway Authority
- Delaware River Port Authority
- Construction of Roads and Bridges and Purchase of Right-of-Way
- Purchase of Right-of-Way
- Rt. 4 from Rt. 25 to Irvington
- Camden Approaches
- Rt. S-28, New Brunswick
- Palisades Interstate Parkway
- Rt. 25A, Passaic River Bridge Superstructure
- Rt. 44, Woodbury Creek Bridge Improvement
- Rt. 26 Extension, Trenton
- Miscellaneous Construction and Right-of-Way
- Joint Federal Project (State Share)
- Rt. 4 Parkway, Toms River
- Rt. 6, Sec. 25, Mt. Hope—Rockaway Road to Morris Avenue
- Rt. 21, Newark Junction to Pioneer Street
- Intersection Revision
- Rt. 32, from Rt. 6 to Rt. 10
- Columbia to Delaware Water Gap, Right-of-Way
- Rt. 23, Sussex to Colesville
- Rt. 17, N. Y. State Line to Ramapo River
- Rt. S4B, Maple Avenue to Goffle Road
- Rt. 27, Highland Park to Metuchen
- Rt. 22, Reconstruction from Thompson Avenue to Pioneer Street
- Calhoun Street to Abernethy Drive

You are viewing an archived document from the New Jersey State Library.

R 12. STATE HIGHWAY DEPARTMENT—Continued

Year Ending June 30, 1959								1960	Year Ending June 30, 1961	
Original and Supplemental (S)		Reappr. and Receipts (R)		Transfers Emergencies (E)	Total Available	Expended		Adjusted Appropriation	Requested	Recommended
.....		$327.75	—	$327.75	.....	.....	10th Avenue Northerly (Dualization)			
.....	R	50,943.80 315.63	—	37,259.43	$14,000.00	$14,000.00	Watchung Avenue and Park Avenue			
.....		796,866.32	—	411,000.00	385,866.32	212,712.33	Allocation Awaiting Revisions			
.....		622,237.76	—	547,309.00	74,928.76	37,138.20	Rt. S49, Manahawkin Bridge Substructure			
.....		1,331.62	—	1,331.62	.....	.....	Rt. 48, Pleasantville-Jonathan's Thorofare to Shore Road			
.....		100,754.71	—	100,754.71	.....	.....	Rt. U. S. 206, Rt. 39, Mansfield Square to Columbus			
S	$13,000.00	46,491.97	—	30,000.00	29,491.97	16,193.56	Rt. 38, Haddonfield Road to Church Road			
.....		39,493.86	—	39,088.28	405.58	405.58	Rt. 69, Rt. 20, Trenton to Bull Run Road			
.....		21,038.89		.....	21,038.89	9,099.55	Rt. 37, Pelican Avenue to Seaside Heights			
.....		1,200,000.00		.....	1,200,000.00	1,200,000.00	Advance Right-of-Way			
.....		1,028,811.54	+	7,262,000.00	8,290,811.54	580,527.98	Rt. 21, William Street to Roosevelt Avenue			
.....		1,658,688.71	+	9,160,000.00	10,818,688.71	10,713,329.83	Rt. U. S. 22, Clinton By-Pass Construction			
.....		385,068.23		.....	385,068.23	.....	Rt. U. S. 46, Fort Lee to Passaic River			
.....		121,023.28	—	121,023.28	.....	.....	Rt. U. S. 206, Rt. S4B, Fairlawn to Hawthorne—Bridges			
.....		29,736.92	—	28,836.92	900.00	900.00	Rt. 27, Howe's Lane to Sanford Street			
.....		1,402,140.85	—	921,000.00	481,140.85	262,000.00	Various Routes, Engineering, Rights-of-Way and Construction			
.....		14,880.87	+	3,500.00	18,380.87	13,500.00	Rt. 33, Garden State Parkway to Rt. 35			
.....		242,891.87	+	15,400,000.00	15,642,891.87	10,179,232.45	Interstate Rt. 101 from George Washington Bridge to Delaware Water Gap			
.....		1,783,772.05	+	6,813,400.00	8,597,172.05	8,402,751.28	Interstate Rt. 108 from Delaware Memorial Bridge, Deepwater, Salem County to Trenton			
.....		3,232,000.00	+	15,288,000.00	18,520,000.00	9,953,087.63	Rt. FAI 104, West and East Raritan River Bridges, Bound Brook Area			
.....		663,569.77	+	2,296,675.53	2,960,245.30	2,689,047.77	Engineering, Right-of-Way and Construction			
.....		25,475.72	—	23,750.62	1,725.10	1,725.10	Rt. 25, Stickel Bridge Approaches			
.....		400,000.00		.....	400,000.00	181,185.22	Rt. U. S. 1 and 3, Traffic Circle Revision			
.....		1,915,000.00	+	966,501.75	2,881,501.75	2,858,935.92	Rt. U. S. 1, Adams to Penns Neck			
.....		204,200.00	+	152,000.00	356,200.00	352,330.62	Rt. 18, Tice's Lane—Channelization			
.....		14,520.86		.....	14,520.86	817.49	Rt. U. S. 1, Ryder's Lane, Raritan R. R. and College Farm Road			
.....		2,250,000.00	+	525,000.00	2,775,000.00	2,756,231.38	Rt. U. S. 1 and 18, Grade Separation			
.....		683,000.00	+	1,500,000.00	2,183,000.00	669,685.10	Rt. 73, Rt. U. S. 130 to Palmyra-Tacony Bridge ..			
.....	R	2,450,000.00 2,400,000.00	+	912,000.00	5,762,000.00	5,567,888.00	Rt. 29 to Bear Tavern Road—Bridge Approach			
.....		35,426.31	—	35,426.31	.....	.....	Rt. U. S. 1, Baker's Basin and Clarksville Road—Dualization			
.....		140,000.00	+	290,000.00	430,000.00	428,002.70	Rt. U. S. 46, Huyler Avenue—Channelization and Lodi Island Closing			
.....		1,290,000.00	—	70,000.00	1,220,000.00	761,491.34	Rt. 4, Spring Valley Road—Grade Separation			
.....		600,000.00	+	141,797.47	741,797.47	728,678.71	Rt. 17, Midland Avenue Overpass			
.....		1,100,000.00	—	925,000.00	175,000.00	.....	Rt. 208, Harristown Road to Goffle Road			
.....		250,000.00	+	488,500.00	738,500.00	612,659.23	Rt. 20, Broadway to Market Street, Paterson—Dualization			

You are viewing an archived document from the New Jersey State Library.

.....	688,000.00	+	147,096.97	835,096.97	834,999.41	Rt. 3, Broad Street to Passaic Avenue, Clifton ...
.....	210,000.00	+	49,815.16	259,815.16	256,343.83	Rt. U. S. 206, Beden's Brook Bridge .....
.....	8,381.50		.....	8,681.50	217.58	Rt. 28, Peter's Brook Bridge .....
.....	750,000.00	—	140,000.00	610,000.00	594,800.00	Rt. 23, Steeney Kill Lake to N. Y. State Line ....
.....	17,661.76	—	17,661.76	.....	.....	Rt. 10, Randolph Township—Revision .....
.....	2,046.50	—	86.51	1,959.99	1,959.99	Rt. 10, Whippany and Livingston—Widening .....
.....	440,000.00		.....	440,000.00	400,563.75	Rt. 10, Salem Street to Rt. 53—Resurfacing .....
.....	8,582.63		.....	8,582.63	.....	Rt. U. S. 46, Bloomfield Avenue to Hook Mt. Road
.....	4,489.94	—	4,489.94	.....	.....	Rt. 35, Wampum Brook and Parker's Creek Bridge
.....	18,606.78		.....	18,606.78	.....	Rt. U. S. 46, Manunka Chunk—Revision .....
.....	81,784.39	—	47,538.02	34,246.37	30,589.90	Rt. 45, Red Bank Avenue to Cooper Street .....
.....	94,806.43	—	86,000.00	8,806.43	.....	Rt. 45, Market Street—Reconstruction .....
.....	1,228,000.00	+	899,128.87	2,127,128.87	957,495.28	Rt. U. S. 322, Rt. 50 to McKee City Circle .....
.....	1,000,000.00	+	1,000,000.00	2,000,000.00	1,644,612.00	Rt. U. S. 9, Cape May Canal Bridge and Approach —Substructure and Grading .....
.....	275,000.00	+	250,000.00	525,000.00	510,338.47	Rt. 77, Bridgeton .....
.....	1,448,000.00	—	242,250.00	1,205,750.00	882,169.77	Rt. U. S. 202, Flemington Circle to 3 miles East ..
.....	1,497,500.00		.....	1,497,500.00	1,104,975.18	Rt. U. S. 1, Raymond Boulevard Overpass .....
.....	.....	+	3,295,000.00	3,295,000.00	.....	Rt. 3, Lincoln Tunnel Approach to Rt. 20, Right-of-Way and Bridge .....
.....	.....	+	1,200,000.00	1,200,000.00	1,128,469.85	Rt. 208, Grandview to Oakland Avenue—Bridges ..
.....	.....	+	600,000.00	600,000.00	600,000.00	Rt. FAI 109, Center Roadway—Paving .....
.....	.....	+	582,630.00	582,630.00	315,144.04	Utilities .....
.....	.....	+	1,573,434.00	1,573,434.00	1,523,468.11	Miscellaneous Engineering, Right-of-Way and Construction .....
.....	.....	+	765,300.00	765,300.00	200,000.00	Rt. 28, Faitoute Avenue to Lehigh Valley R. R.—Dualization .....
.....	.....	+	875,500.00	875,500.00	.....	Rt. 82, Lehigh Valley R. R. Bridge—Replacement.
.....	.....	+	600,000.00	600,000.00	250,000.00	Rt. 35, Red Bank, South, Widening to Eatontown.
.....	.....	+	1,200,000.00	1,200,000.00	361,000.00	Rt. 38, Church Road to Marter Avenue—Dualization
.....	.....	+	700,000.00	700,000.00	446,376.29	Rt. U. S. 30, Clements Bridge Road Intersection..
.....	.....	+	300,000.00	300,000.00	138,165.00	Rt. U. S. 1, Edison Township—Jug Handles .....
.....	.....	+	200,000.00	200,000.00	100,301.54	Rt. U. S. 1, Rt. 35 to Inman Avenue—Closing Island Openings .....
.....	.....	+	775,000.00	775,000.00	.....	Rt. 35, Convery Boulevard—Resurfacing, Widening
.....	.....	+	1,500,000.00	1,500,000.00	.....	Rt. U. S. 1, Milltown Road Overpass .....
.....	.....	+	950,404.00	950,404.00	.....	Rt. U. S. 130, Haddonfield Road—Grade Separation
.....	.....	+	750,000.00	750,000.00	58,000.00	Rt. 10, Salem Street, Grade Separation .....
.....	.....	+	150,000.00	150,000.00	.....	Rt. U. S. 9, Ernston Road—Jug Handles .....
.....	.....	+	300,000.00	300,000.00	.....	Rt. U. S. 9, Rt. 18 Interchange—Bridge .....
.....	.....	+	1,289,235.66	1,289,235.66	1,221,872.50	Miscellaneous Right-of-Way, Construction and Engineering .....
.....	.....	+	1,469,654.00	1,469,654.00	1,282,000.00	Rt. 208, Goffle Road to Oakland .....
.....	.....	+	410,800.00	410,800.00	410,800.00	Rt. U. S. 46, Union Avenue to Valley Road .....
.....	.....	+	2,237,900.00	2,237,900.00	2,237,900.00	Rt. U. S. 202, Somerville Circle to E. Branch of Raritan River .....
.....	.....	+	1,665,300.00	1,665,300.00	1,658,000.00	Rt. 18, Old Bridge to Rt. U. S. 9 .....
.....	.....	+	2,623,900.00	2,623,900.00	2,623,900.00	Rt. U. S. 1, Stout's Lane to Meadow Road .....
.....	.....	+	100,000.00	100,000.00	41,599.94	Rt. 27, Rahway—Drainage .....
.....	.....	+	1,846,600.00	1,846,600.00	1,846,600.00	Rt. U. S. 30, Barrington to Berlin—Resurfacing, Widening .....

You are viewing an archived document from the New Jersey State Library.

R 12. STATE HIGHWAY DEPARTMENT—Continued

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental (S)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended		Adjusted Appropriation	Requested	Recommended
.....	.....	+ $1,000,000.00	$1,000,000.00	$291,100.82	Rt. 10, Whippany to Rt. 53—Widening			
.....	.....	+ 300,000.00	300,000.00	.....	Rt. U. S. 46, Shippenport Road—Bridge			
.....	.....	+ 950,000.00	950,000.00	155,342.41	Rt. 10, Livingston Avenue Circle to Whippany—Widening			
.....	.....	+ 265,000.00	265,000.00	.....	Rt. 7, Washington Avenue—Resurfacing			
.....	.....	+ 800,000.00	800,000.00	.....	Rt. 21, Riverside Avenue to William Street			
.....	.....	+ 100,000.00	100,000.00	.....	Rt. 23, Bloomfield Avenue, Verona, Channelization.			
.....	.....	+ 270,000.00	270,000.00	129,050.50	Rt. 17, Ridge Road—Resurfacing			
.....	.....	+ 80,000.00	80,000.00	35,000.00	Rt. 4, Fairview Avenue Connections, Paramus			
.....	.....	+ 40,000.00	40,000.00	.....	Rt. 4, Pedestrian Overpass, North Hackensack ...			
.....	.....	+ 60,000.00	60,000.00	.....	Palisades Interstate Parkway—Resurfacing			
.....	.....	+ 100,000.00	100,000.00	.....	Rt. 5, Ridgefield—Drainage			
.....	.....	+ 100,000.00	100,000.00	34,216.00	Rt. 3, Moonachie Road—Channelization			
.....	.....	+ 50,000.00	50,000.00	28,000.00	Rt. U. S. 1, 83rd Street to Tonnelle Circle—Corner Cut-backs			
.....	.....	+ 400,000.00	400,000.00	250,000.00	Rt. U. S. 1, Tonnelle Avenue—Resurfacing			
.....	.....	+ 40,000.00	40,000.00	.....	Rt. U. S. 22, Fairway Avenue—Pedestrian Overpass			
.....	.....	+ 143,368.95	143,368.95	121,912.00	Rt. 4 Parkway-Chestnut Avenue Ramp			
.....	.....	+ 100,000.00	100,000.00	7,500.00	Rt. U. S. 1, East Scott Avenue, Rahway to Linden —Closing Island Openings			
.....	.....	+ 100,000.00	100,000.00	.....	Rt. 35, Maple Avenue Intersection Revision, Keyport			
.....	.....	+ 160,000.00	160,000.00	156,600.00	Rt. 71, Deal Lake—Widening			
.....	.....	+ 500,000.00	500,000.00	500,000.00	Rt. 29, Bear Tavern Road to Scotch Road—Right-of-Way			
.....	.....	+ 750,000.00	750,000.00	80,000.00	Rt. 69, Pennington to Slackwood—Right-of-Way ..			
.....	.....	+ 50,000.00	50,000.00	.....	Rt. U. S. 206, Princeton Township—Drainage			
.....	.....	+ 35,000.00	35,000.00	32,214.64	Rt. 33, Hamilton Township—Drainage			
.....	.....	+ 250,000.00	250,000.00	30,000.00	Rt. 35, Point Pleasant Right-of-Way			
.....	.....	+ 20,000.00	20,000.00	.....	Rt. 13, Lovelandtown Bridge—Walk			
.....	.....	+ 220,000.00	220,000.00	220,000.00	Rt. 37-35, Dover Township, Mantoloking, Lavallette, Seaside Heights—Drainage			
.....	.....	+ 125,000.00	125,000.00	125,000.00	Rt. U. S. 9, Lakewood to Absecon—Drainage			
.....	.....	+ 250,000.00	250,000.00	234,143.00	Rt. U. S. 40, Pleasantville (Decatur Avenue Outfall)—Drainage			
.....	.....	+ 100,000.00	100,000.00	.....	Rt. U. S. 130, Intersection to Burlington Bridge ..			
.....	.....	+ 190,000.00	190,000.00	187,023.00	Rt. U. S. 130, Bordentown to Cinnaminson—Drainage			
.....	.....	+ 550,000.00	550,000.00	511,000.00	Rt. U. S. 130, Cinnaminson Township and Delran Township—Jug Handles			
.....	.....	+ 100,000.00	100,000.00	.....	Rt. 70, Island Closings			
.....	.....	+ 850,000.00	850,000.00	295,000.00	Rt. 17, Century Road Overpass and Island Closing, Midland Avenue to Rt. 4			
.....	127,779.04	+ 12,374,664.47	12,502,443.51	12,454,203.42	Operating Costs—Construction and Right-of-Way Divisions	$3,418,884.00	$6,988,714.00	[1]$4,148,042.00

You are viewing an archived document from the New Jersey State Library.

1959-60 Program

STATE HIGHWAY PROJECTS
FEDERAL AID PARTICIPATION

Primary and Urban Projects, 50-50:—

Route No.				
	Atlantic County—			
U. S. 322	Weymouth to County Road Spur 561—Dualization	$1,500,000.00	.....	.....
	Bergen County—			
4	Hackensack Ave. Ramps—Interchange Revision	500,000.00	.....	.....
17	Ridgewood Ave.—Grade Separation and Island Closings	1,000,000.00		
208	N. Y. S. and W. R. R. Bridge—Construction	400,000.00		
	Bergen and Hudson Counties—			
3	Hackensack River Bridge—Right-of-Way, Superstructure and Approaches	4,600,000.00	.....	.....
	Burlington County—			
U. S. 130	Rt. U. S. 206 and Ward St., Grade Separation, Right-of-Way and Construction	2,000,000.00	.....	.....
	Camden County—			
U. S. 130	Haddonfield Road—Grade Separation—Completion of Project	2,100,000.00	.....	.....
	Essex and Passaic Counties—			
21	Highfield Lane to Rt. 3—Completion of Project	2,000,000.00	.....	.....
	Hunterdon and Somerset Counties—			
U. S. 202	Three Bridges to Holland Brook—Dualization	3,000,000.00	.....	.....
	Mercer County—			
129	Rt. 29 to Scotch Road—Completion of Project	2,220,900.00	.....	.....
	Middlesex County—			
U. S. 1	Woodside Ave. Grade Separation—Right-of-Way and Construction	2,000,000.00	.....	.....
	Salem County—			
U. S. 40	Rt. 48 to Delaware Memorial Bridge—Right-of-Way, Utilities and Construction	2,500,000.00	.....	.....
	Somerset County—			
U. S. 22	Mountain Ave., Bound Brook—Grade Separation, Right-of-Way and Construction	1,800,000.00	.....	.....

You are viewing an archived document from the New Jersey State Library.

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental (S)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended		Adjusted Appropriation	Requested	Recommended
					1959-60 Program			
					STATE HIGHWAY PROJECTS FEDERAL AID PARTICIPATION			
					Primary and Urban Projects, 50-50:—			
					Route No.			
					Union County—			
					U. S. 22 Liberty Ave. Viaduct—Right-of-Way and Construction	$2,000,000.00	.....	.....
					Joint Federal Project	517,510.00	.....	.....
					Urban Miscellaneous Construction, Right-of-Way, Engineering, Utilities and Contract Adjustments	2,053,236.00	.....	.....
					Primary Miscellaneous Construction, Right-of-Way, Engineering, Utilities and Contract Adjustments	1,500,000.00	.....	.....
					Sub-Total	$31,691,646.00	.....	.....
					Interstate and Defense Projects, 90-10:—			
					Bergen County—			
					F. A. I. 80 & 95 Rt. 17 to Fort Lee—Right-of-Way	$16,700,000.00	.....	.....
					F. A. I. 80 & 95 Rt. 17 to George Washington Bridge—Construction	40,000,000.00	.....	.....
					Gloucester County—			
					F. A. I. 295 Rt. 47 to Verga, Rt. U. S. 130—Construction	3,700,000.00	.....	.....
					Passaic County—			
					F. A. I. 80 Paterson—Right-of-Way	2,000,000.00	.....	.....
					Joint Federal Project	965,946.00	.....	.....
					State-wide Construction, Engineering, Right-of-Way, Utilities and Contract Adjustments	4,030,454.00	.....	.....
					Sub-Total	$67,396,400.00	.....	.....
					Total Construction, Federal Aid Participation	$99,088,046.00	.....	.....

You are viewing an archived document from the New Jersey State Library.

STATE HIGHWAY PROJECTS
NON-FEDERAL AID PARTICIPATION

Route No.				
	Atlantic County—			
U. S. 9	Absecon to Somers Point—Drainage	$100,000.00	.....	.....
54	Hammonton to Buena—Resurfacing and Shoulder Stabilization	1,000,000.00	.....	.....
	Bergen County—			
5	Arcadian Way to Fort Lee Ferry—Slope Protection	250,000.00	.....	.....
	Burlington County—			
U. S. 9	Mullica River Bridge—Demolition	55,000.00	.....	.....
	Burlington and Camden Counties—			
U. S. 130	Camden to Bordentown—Resurfacing, Barrier Curb, Jug Handles and Shoulder Stabilization	2,500,000.00	.....	.....
	Camden County—			
U. S. 130	Pennsauken to R. R. Underpass—Drainage	75,000.00	.....	.....
U. S. 130	Collingswood R. R. Underpass—Drainage	200,000.00	.....	.....
U. S. 30	Admiral Wilson Boulevard—Two Pedestrian Overpasses and Barrier Curb	125,000.00	.....	.....
	Camden and Atlantic Counties—			
	Route Location Study—Camden Area to Atlantic City Area	175,000.00	.....	.....
	Essex County—			
10	Livingston Circle Easterly to Glendale Ave.—Widening, Resurfacing and Right-of-Way	470,000.00	.....	.....
	Essex and Passaic Counties—			
23	Verona to Rt. U. S. 46—Resurfacing and Shoulder Stabilization	425,000.00	.....	.....
	Hudson County—			
440	Danforth Ave. to Communipaw Ave.—Resurfacing and Shoulder Stabilization	250,000.00	.....	.....
	Hudson and Bergen Counties—			
7	River Road to Rt. 17—Resurfacing and Shoulder Stabilization	100,000.00	.....	.....
	Hunterdon County—			
69	Ringoes to Rocktown—Creeper Lanes	250,000.00	.....	.....
12	Frenchtown—Reconstruction	250,000.00	.....	.....
	Mercer County—			
129	Scotch Road to Rt. U. S. 1—Right-of-Way	1,000,000.00	.....	.....

You are viewing an archived document from the New Jersey State Library.

R 12. STATE HIGHWAY DEPARTMENT—Continued

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental (S)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended		Adjusted Appropriation	Requested	Recommended
					STATE HIGHWAY PROJECTS			
					NON-FEDERAL AID PARTICIPATION			
					Route No.			
					Middlesex County—			
					28 Middlesex Borough—Resurfacing and Widening	$800,000.00	.....	.....
					35 Raritan St., South Amboy—Ramp Revision	100,000.00	.....	.....
					27 Grove Ave., Metuchen—Intersection Revision	50,000.00	.....	.....
					18 N. J. Turnpike to Milltown Road—Right-of-Way, Widening and Barrier Curb	1,000,000.00	.....	.....
					Monmouth County—			
					35 Eatontown to Wall Township—Relocation Right-of-Way	3,000,000.00	.....	.....
					Morris County—			
					10 Ledgewood Circle to Salem St.—Widening and Resurfacing	1,000,000.00	.....	.....
					Ocean County—			
					72 Manahawkin Bridge to Garden State Parkway—Right-of-Way.	500,000.00	.....	.....
					35 Brick Township to Seaside Heights—Construction and Right-of-Way	1,000,000.00	.....	.....
					Warren County—			
					U. S. 22 Approaches to Phillipsburg Bridge—Rehabilitation	900,000.00	.....	.....
					State-wide Miscellaneous Construction, Engineering, Right-of-Way, Utilities and Contract Adjustments	4,809,537.00	.....	.....
					Total Construction Non-Federal Aid Participation	$20,384,537.00	.....	.....
					1960-61 Program			
					FEDERAL AID PARTICIPATION			
					Primary and Urban Projects, 50-50:—			
					Route No.			
					Bergen County—			
					4 Fort Lee to Forest Ave.—Widening and Improvements			
					17 Rt. U. S. 46 to Rt. 3—Island Closings, Jug Handles, etc			

You are viewing an archived document from the New Jersey State Library.

17	Rt. 4 to Franklin Turnpike—Grade Separations, Island Closings, etc.
208	Marlot Ave., Fair Lawn—Grade Separation
208	Colonial Road to Rt. U. S. 202—Construction
	Bergen and Hudson Counties—
3	Hackensack River Bridge and Approaches—To Complete R. O. W. and Construction
	Camden County—
38	Airport Circle to Haddonfield Road—Widening and Improvements
70	Cuthbert Road Overpass—R. O. W. and Construction
U. S. 130	Rt. U. S. 30—Grade Separation..
	Essex County—
21	Riverside Ave. to William St.—Dualization
	Hudson, Bergen and Passaic Counties—
3	Rt. I 95 to Rt. U. S. 46—Free-Way, R. O. W. and Construction
	Hunterdon County—
69	Clinton to Hampton—Restoration and Widening
U. S. 202	Flemington to Ringoes—Dualization
	Mercer County—
129	Scotch Road to Rt. U. S. 1—Construction
	Middlesex County—
18	Milltown Road to Old Bridge—Widening
	Monmouth County—
U. S. 9	Rt. 18 to Adelphia—Dualization..
33	Garden State Parkway to Collingwood Park—Dualization
34	Garden State Parkway to Brielle—Dualization
35	Broadway and Maple Place—Grade Separation
	Ocean County—
72	Manahawkin Bridge to Garden State Parkway—Construction ..
	Sussex County—
U. S. 206	Ross Corner to Franklin School—Dualization

You are viewing an archived document from the New Jersey State Library.

R 12. STATE HIGHWAY DEPARTMENT—Continued

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental (S)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended	1960-61 Program	Adjusted Appropriation	Requested	Recommended
					FEDERAL AID PARTICIPATION			
					Route No.			
					Union and Somerset Counties—			
					U. S. 22 Hillside to Thompson Ave.—Grade Separations, Widening, etc. ...			
					State-wide—			
					Joint Federal Project			
					Miscellaneous Construction, Right-of-Way, Engineering, Utilities and Contract Adjustments	.....	$92,978,620.00	$92,978,620.00
					Interstate Projects, 90-10:—			
					Bergen County—			
					80 Garden State Parkway to Rt. 17, R. O. W.			
					80 & 95 Rt. 17 to Fort Lee—Construction			
					95 Rt. U. S. 46 to Rt. I 80, R. O. W. and Construction			
					Bergen and Passaic Counties—			
					80 Rt. 20 Connection to East Paterson Construction			
					Camden County—			
					80S Morgan Boulevard to Benjamin Franklin Bridge—R. O. W. ...			
					295 Warwick Ave. to Rt. 73—R. O. W. and Construction			
					Essex County—			
					280 Newark to Livingston—R. O. W.			
					Gloucester and Salem Counties—			
					295 Bridgeport to Deepwater—R. O. W.			
					Hunterdon County—			
					78 Bloomsbury to Pattenburg—Paving			
					Hunterdon, Somerset and Essex Counties—			
					78 Clinton to Newark—R. O. W.			
					Morris County—			
					80 Howard Boulevard to Rt. U. S. 46 —Paving			
					80 Rt. U. S. 46 to Rt. 53—R. O. W. and Construction			
					287 Rt. U. S. 46 through Boonton—R. O. W. and Construction			
					Passaic County—			
					80 Paterson—R. O. W.			

You are viewing an archived document from the New Jersey State Library.

287	Somerset County— Rt. U. S. 22 to Bedminster—R. O. W. and Construction .... State-wide— Joint Federal Project ..... Construction, Engineering, Right-of-Way, Utilities and Contract Adjustments			
	Total Construction, Federal Aid Participation	.....	$92,978,620.00	$92,978,620.00

NON-FEDERAL AID PARTICIPATION

Route No.				
	Atlantic and Burlington Counties—			
U. S. 206	Chambers Corner to Hammonton—Widening			
	Cape May County—			
U. S. 9	Cape May to Beesleys Point—Improvements			
	Essex and Passaic Counties—			
23	Rt. I 280 to I 80—Widening			
	Essex and Union Counties—			
U. S. 22	Newark to Hillside—Resurfacing.			
	Gloucester and Cumberland Counties—			
47	Pitman to Millville—Widening ..			
	Hudson County—			
U. S. 440	Bayonne Bridge to Danforth Ave.—R. O. W. and Construction ..			
	Mercer County—			
69	Pennington Circle to Rt. U. S. 1—Freeway			
	Mercer and Monmouth Counties—			
33	Hightstown to Collingwood Park—Widening and Improvements.	.....	$150,000,000.00	$20,139,810.00
	Middlesex and Monmouth Counties—			
34	Rt. U. S. 9 to Garden State Parkway—Dualization			
	Monmouth County—			
18	Rt. U. S. 9 to Eatontown—Freeway, R. O. W. and Construction			
35	Red Bank to Brielle—Improvements			
36	Keyport to Long Branch—Widening			
66	Garden State Parkway to Asbury Park—Dualization			
71	Eatontown to Brielle—Improvements			

You are viewing an archived document from the New Jersey State Library.

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental (S)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended		Adjusted Appropriation	Requested	Recommended
					NON-FEDERAL AID PARTICIPATION			
					Route No.			
					79 Matawan to Freehold—Improvements			
					Monmouth and Middlesex Counties—			
					U. S. 9 Rt. 34, Sayreville to Rt 18—Dualization			
					Monmouth and Ocean Counties—			
					U. S. 9 Adelphia to Toms River—Widening			
					Monmouth, Ocean and Burlington Counties—			
					38 Belmar to Mt. Holly—Freeway, R. O. W. and Construction			
					Morris and Passaic Counties—			
					23 Charlottesburg to Sussex County Line—Widening			
					Morris and Sussex Counties—			
					15 Rt. I 80 to Sparta—Widening ...			
					Morris and Union Counties—			
					24 Morristown to Springfield—Freeway, R. O. W. and Construction			
					Sussex County—			
					U. S. 206 Netcong to Boss Corner—Widening			
					Union County—			
					27 Linden through Rahway—Improvements			
					28 Plainfield to Elizabeth—Improvements			
					State-wide—			
					Reconstruction of Bridges			
					Miscellaneous Road and Bridge Construction, Resurfacing, Channelization, Drainage, Right-of-Way, etc.			
					Total Construction, Non-Federal Aid Participation	.....	$150,000,000.00	$40,139,810.00
$40,702,081.00	$110,993,642.55	— $1,895,799.13	$149,799,924.42	$101,215,188.67	Total Construction of Roads, etc.	$122,891,467.00	$249,967,334.00	$117,266,472.00
.....	.....	— 71,714,449.00	—71,714,449.00	—71,714,449.00	Less: Federal and Other Revenues Appropriated	80,972,583.00	72,118,430.00	72,118,430.00
$40,702,081.00	$110,993,642.55	— $73,610,248.13	$78,085,475.42	$29,500,739.67	Total New Construction	$41,918,884.00	$177,848,904.00	$45,148,042.00

You are viewing an archived document from the New Jersey State Library.

						Roads and Approaches—			
$25,000.00	$69,730.89		.....	$94,730.89	.....	Highway Department Installations	.....	.....	.....
$25,000.00	$69,730.89		.....	$94,730.89	.....	Total Roads and Approaches	.....	.....	.....
						New Buildings and Lands—			
.....	$67.14	—	$67.14	.....	.....	State Highway Office Building	.....	.....	.....
$200,000.00	29,887.81		.....	$229,887.81	$209,302.50	Installation of Traffic Signals	$200,000.00	$200,000.00	$200,000.00
.....	6,205.19	—	6,205.19	.....	.....	Fernwood Storage Buildings (2)	.....	.....	.....
.....	18,989.94		.....	18,989.94	6,785.28	Radio Communication System	.....	.....	.....
.....	8,000.00	—	192.50	7,807.50	425.94	Building No. 1, Fernwood—Rearrangement of Stock Room and Office	.....	.....	.....
.....	26,000.00	+	4,386.01	30,386.01	29,904.35	Maintenance Division Storage and Equipment Building at Sand Hills, N. J.	.....	.....	.....
.....	113.68	—	113.68	.....	.....	Erection of Chain Link Fence, Sayreville	.....	.....	.....
.....	5,845.65	+	2,192.50	8,038.15	8,038.15	Relocation and Installation of Toilet Facilities at Laboratory Building No. 18, Fernwood	.....	.....	.....
.....	20.27		.....	20.27	.....	Erection of Gate House at Entrance to Fernwood Garage	.....	.....	.....
150,000.00	.....		.....	150,000.00	5,160.00	Bergen-Passaic or Middlesex-Somerset Area Garage	.....	.....	.....
.....	.....	+	14,000.00	14,000.00	14,000.00	Amboy Avenue Field Office, Metuchen, N. J., Rt. 1	.....	.....	.....
.....	.....		.....	.....	.....	Merchantville Area Garage	150,000.00	.....	.....
.....	.....		.....	.....	.....	Six Maintenance Headquarters Buildings	150,000.00	.....	.....
.....	.....		.....	.....	.....	Building No. 4, Fernwood, Cinder Block for Building Maintenance Section	.....	7,000.00	[2]
.....	.....		.....	.....	.....	New Wash House, Fernwood	.....	19,000.00	[2]
.....	.....		.....	.....	.....	Four Maintenance Buildings	.....	140,000.00	[2]
.....	.....		.....	.....	.....	Four Storage Outbuildings	.....	6,000.00	[2]
$350,000.00	$95,129.68	+	$14,000.00	$459,129.68	$273,616.22	Total New Buildings and Lands	$500,000.00	$372,000.00	$200,000.00
$41,077,081.00	$111,158,503.12	—	$73,596,248.13	$78,639,335.99	$29,774,355.89	Sub-Total Appropriation	$42,418,884.00	$178,220,904.00	$45,348,042.00

[1] Federal Aid estimated at $1,600,000.00 for Engineering Costs will augment this sum when received and required.

[2] It is recommended that the balance remaining of the appropriation of $150,000.00 made in the fiscal year 1958-59 for a garage in the Bergen-Passaic or Middlesex-Somerset areas be appropriated for these projects.

It is recommended that the unexpended balances in these accounts as of June 30, 1961 be reappropriated.

It is further recommended that, in addition to the amounts hereinabove appropriated for construction, there be appropriated to this department such sums as may be receivable from the Federal Government, the New Jersey Turnpike Authority, Delaware River Joint Toll Bridge Commission, the Delaware River Port Authority and the Port of New York Authority, for construction purposes.

It is further recommended that the amount provided herein for the construction of the State Highway System and the Purchase of Rights-of-Way shall be set forth in a construction program by route numbers by the State Highway Commissioner and shall not be expended or contracted for until such time as the Governor approves in writing.

Workload data for this account is included in State Highway Account R 10—General Operations.

You are viewing an archived document from the New Jersey State Library.

SUBSTITUTION PROJECTS

1953 Route No.	Federal Aid Participation	Estimated Cost
	Atlantic County—	
U. S. 30	Freeway—Camden County Line to Rt. U. S. 322 ..	$38,000,000.00
U. S. 206	Atsion to Hammonton—Dualization	3,370,000.00
	Bergen County—	
3	Hackensack River to Passaic River	8,400,000.00
17	North Arlington—Resurfacing and Drainage	1,302,000.00
21	Freeway Along Passaic River	22,500,000.00
208	Rt. 4 to Maple Ave., Glen Rock—Widening	2,700,000.00
208	Glen Rock to Oakland—Dualization and Bridges ..	5,000,000.00
	Bergen and Warren Counties—	
I-80	Fort Lee to Columbia	216,855,000.00
	Bergen and Middlesex Counties—	
I-287	Suffern to Metuchen	135,000,000.00
	Burlington County—	
38	Camden County Line to Kings Highway Circle—Dualization	500,000.00
38	Kings Highway to Mt. Holly—Dualization	4,500,000.00
70	From Rt. U. S. 206 to Rt. 72—Widening	11,747,000.00
72	Rt. 70 to Atlantic County Line—Widening	6,152,000.00
U. S. 206	Atlantic County Line to Columbus—Dualization and Widening	10,600,000.00
	Camden County—	
38	Cuthbert Road—Underpass	1,750,000.00
42	Freeway—Atlantic County Line to Vicinity Winslow	15,000,000.00
70	Island Closings	500,000.00
I-80S	Morgan Boulevard to Benjamin Franklin Bridge Plaza	17,000,000.00
	Cape May County—	
U. S. 9	Grade Separation—Stone Harbor Boulevard	700,000.00
47	Swainton to Cumberland County Line—Freeway ..	11,000,000.00
	Cumberland County—	
47	Millville By-pass—Freeway	4,000,000.00
47	Cape May County Line to Millville—Freeway	24,000,000.00
49	Millville By-pass—Freeway	2,000,000.00
49	Bridgeton By-pass—Freeway	23,000,000.00
	Essex County—	
	Freeway from F. A. I. 78 to F. A. I. 280	30,000,000.00
	Essex and Warren Counties—	
I-78	Newark to Phillipsburg	245,000,000.00

You are viewing an archived document from the New Jersey State Library.

	Gloucester County—	
42	Camden County Line to Rt. U. S. 322—Dualization	2,000,000.00
44	Bridgeport to F. A. I. 295—Widening	1,180,000.00
45	Rt. U. S. 322 to Salem County Line—Widening	1,000,000.00
45	Woodbury to Rt. U. S. 322—Dualization	10,000,000.00
47	Freeway—F. A. I. 295 to Cumberland County Line	30,000,000.00
77	Mullica Hill to Salem County Line—Resurfacing	1,200,000.00
U. S. 322	Williamstown to Atlantic County Line—Widening	4,000,000.00
U. S. 322	Freeway—Bridgeport-Williamstown	25,000,000.00
	Hudson County—	
3	New Jersey Turnpike to Secaucus—Widening	12,800,000.00
	Freeway—Point Breeze to Constable Hook	2,000,000.00
	Freeway—Holland-Lincoln Tunnel Connection	25,500,000.00
440	Freeway—Danforth Ave. to Bayonne Bridge	12,500,000.00
I-495	North Bergen to Weehawken	15,229,000.00
	Hudson and Morris Counties—	
I-280	New Jersey Turnpike to East Hanover Township	107,071,000.00
	Hunterdon County—	
29	Mercer County Line to Lambertville—Widening	220,000.00
69	Ringoes to Flemington—Widening	2,000,000.00
69	Mercer County Line to Ringoes—Widening	600,000.00
69	Flemington to Clinton Point—Widening	6,000,000.00
U. S. 202	Lambertville to Ringoes—Widening	1,000,000.00
	Mercer County—	
	Freeway—Kingston Relocation	1,000,000.00
	Freeway—Yardley Bridge to Rt. U. S. 1	20,000,000.00
29	Hunterdon County Line to Yardley Bridge—Widening	1,780,000.00
29	Freeway—Greenwood Ave. to Rt. U. S. 206	15,000,000.00
29	Freeway—War Memorial Building to Stockton St.—Viaduct	7,000,000.00
29	Freeway—Yardley Bridge to Scudders Falls	2,500,000.00
69	Pennington Circle to Hunterdon County Line—Widening	519,000.00
69	Freeway—Pennington Circle to Slackwood Circle—Rt. U. S. 1	12,000,000.00
U. S. 130	Robbinsville Grade Separation	600,000.00
	Mercer and Middlesex Counties—	
I-95	Trenton to Milltown	50,304,000.00
	Mercer and Salem Counties—	
I-295	Trenton to Deepwater	110,000,000.00
	Middlesex County—	
U. S. 1	Grade Separations—Plainfield Ave., Main St., Metuchen	3,000,000.00
U. S. 9	Monmouth County Line to Rt. 34—Widening	900,000.00
444	Free Section Garden State Parkway—Widening	1,600,000.00
	Monmouth County—	
U. S. 9	Adelphia to Ocean County Line—Widening	1,500,000.00
35	Belmar to Asbury Ave.—Widening	1,602,000.00
35	Newman Springs Road to Asbury Ave.—Widening	2,000,000.00
36	Compton Creek to Atlantic Highlands—Widening	1,000,000.00

You are viewing an archived document from the New Jersey State Library.

R 12. STATE HIGHWAY DEPARTMENT—Continued

SUBSTITUTION PROJECTS

1953 Route No.	Federal Aid Participation	Estimated Cost
	Morris County—	
15	Dover to Sussex County Line—Widening	$2,000,000.00
24	Freeway—Union County Line to Morristown	21,000,000.00
U. S. 206	Somerset County Line to Stanhope—Dualization and Widening	12,500,000.00
	Ocean County—	
35	Point Pleasant to Seaside Heights—Widening and R. O. W.	4,000,000.00
37	Lakehurst to Toms River—Resurfacing	1,207,000.00
72	Ship Bottom to Burlington County Line—Widening and Bridge	12,000,000.00
	Passaic County—	
3	Essex County Line to Rt. U. S. 46—Widening	14,000,000.00
21	Freeway—Passaic-Clifton Line to Passaic River	6,000,000.00
21	Freeway—Passaic River to F. A. I. 80	10,000,000.00
23	Morris County Line to Passaic County Line—Resurfacing	3,000,000.00
23	Charlotteburg to Morris County Line—Resurfacing	1,000,000.00
23	Charlotteburg to Newfoundland—Widening	1,250,000.00
23	Freeway—Little Falls to Packanack Line	24,000,000.00
23	Freeway—Newfoundland to Sussex County Line	4,000,000.00
	Salem County—	
45	Gloucester County Line to Salem—Widening	2,400,000.00
49	Freeway—Deepwater to Salem	15,000,000.00
49	Deepwater to Cumberland County Line—Resurfacing	1,573,000.00
77	Rehabilitation Existing Route—Gloucester County Line to Cumberland County Line	1,400,000.00
	Somerset County—	
U. S. 22	Chimney Rock to Union County Line—Resurfacing	1,000,000.00
U. S. 22	Thompson Ave. to Terrill Road—Island Closings	6,000,000.00
U. S. 206	Bedminster-Morris County Line—Widening	5,700,000.00
U. S. 206	Intersection of Rts. U. S. 202 and 206 to Pluckemin—Resurfacing	900,000.00
	Sussex County—	
15	Morris County Line to Rt. U. S. 206—Widening	2,440,000.00
23	Passaic County Line to High Point Park—Resurfacing	1,500,000.00
23	Passaic County Line to Hamburg—Freeway	16,200,000.00
94	Freeway—Newton to Ross Corner	5,000,000.00
U. S. 206	Newton-Ross Corner-Hainesville—Resurfacing and Bridge	820,000.00

You are viewing an archived document from the New Jersey State Library.

U. S. 206	Morris County Line to Newton—Widening	10,500,000.00	
U. S. 206	Ross Corner to Montague—Widening	13,000,000.00	
	Union County—		
U. S. 1	Middlesex County Line to Elizabeth—Widening	6,000,000.00	
U. S. 22	Hillside to Union—Resurfacing, Overpass and Curb	1,607,000.00	
U. S. 22	Union to Essex County Line—Widening	2,880,000.00	
24	Freeway—Springfield to Morris County Line	33,080,000.00	
27	Stiles St., Rahway to Wood Ave., Hiltonia—Widening	600,000.00	
27	Middlesex County Line to Elizabeth—Widening	6,520,000.00	
I-278	Goethals Bridge to Springfield	92,048,000.00	
	Warren County—		
24	Washington to Rt. 57—Widening	1,360,000.00	
24	Phillipsburg to Washington—Widening	2,640,000.00	
			$1,678,306,000.00

SUBSTITUTION PROJECTS

1953 Route No.	Non-Federal Aid Participation		
	Atlantic County—		
U. S. 30	Galloway Township, Section 13—Drainage	$120,000.00	
U. S. 40	Rt. U. S. 40 and N. J. 47—Intersection Improvement	100,000.00	
50	Egg Harbor and Galloway Township—Drainage	50,000.00	
	Bergen County—		
U. S. 1	Broad and Grand Sts., Fairview—Resurfacing	24,000.00	
4	Rt. 17 to Fort Lee—Widening	1,100,000.00	
20	Paterson Plank Road and Moonachie Road—Channelization	30,000.00	
U. S. 46	Palisades Park—Resurfacing and Barrier Curb	380,000.00	
63	Fairview—Drainage and Curb	5,000.00	
	Burlington County—		
38	Mount Holly—Drainage	16,000.00	
	Camden County—		
U. S. 30	Camden Area—Resurfacing	1,165,000.00	
U. S. 30	Rt. 73 to Atlantic County Line—Resurfacing	2,328,000.00	
U. S. 30	Rt. 45 to Rt. 73—Construction	3,340,000.00	
U. S. 30	Rt. 45 to Rt. 73—Resurfacing	2,380,000.00	
73	Evesham Township and Berlin Township—Intersection	6,000.00	
U. S. 130	Collingswood, Woodlynne and Pennsauken—Construction	1,100,000.00	
	Cape May County—		
U. S. 9	Cape May to Beesleys Point—Construction	2,000,000.00	
	Cumberland County—		
47	Port Elizabeth—Drainage	35,000.00	
77	Salem County Line to Bridgeton—Widening	1,158,000.00	

You are viewing an archived document from the New Jersey State Library.

R 12. STATE HIGHWAY DEPARTMENT—Continued

SUBSTITUTION PROJECTS

1953 Non-Federal Aid Participation

Route No.		Estimated Cost
	Essex County—	
10	Pleasant Valley Way—Channelization	$75,000.00
23	Bloomfield Ave., Verona—Intersection	350,000.00
	Gloucester County—	
U. S. 40	Salem County Line to Atlantic County Line—Interchanges	1,688,000.00
41	Rt. 47 to Rt. 42—Resurfacing	370,000.00
U. S. 130	Westville to Camden County Line—Resurfacing	240,000.00
U. S. 322	Bridgeport to Williamstown—Resurfacing	2,253,000.00
	Hudson County—	
U. S. 1	Hudson Boulevard—Miscellaneous Construction and Channelization	120,000.00
3	Hackensack River Bridge—Resurfacing	50,000.00
3	Paterson Plank Road—Ramps	300,000.00
3	North Bergen to New Jersey Turnpike—Resurfacing	288,000.00
7	Saw Mill Creek to P. R. R.—Resurfacing	280,000.00
440S	Rt. 440 to Hudson Boulevard—Resurfacing	96,000.00
	Hunterdon County—	
29	Stockton—Drainage	75,000.00
U. S. 202	Bridge St., Lambertville—Resurfacing	100,000.00
	Mercer County—	
29	Resurfacing	300,000.00
37	Resurfacing	150,000.00
U. S. 130	Bordentown-Hightstown—Drainage	225,000.00
U. S. 206	Lawrenceville Section—Widening	275,000.00
U. S. 206	Princeton Township—Drainage and Shoulders	235,000.00
	Middlesex County—	
U. S. 1	Raritan River to Woodbridge—Improvements	277,000.00
U. S. 1	Rt. 35 to Union County Line—Resurfacing	750,000.00
U. S. 9	Ernston Road, Sayreville—Jug Handle	101,000.00
18	Madison Township—Drainage	5,000.00
35	South Amboy to Rahway, Woodbridge—Resurfacing and Widening	861,000.00
	Monmouth County—	
35	Rt. 34 to Belmar—Widening	650,000.00
36	Rt. 71 to Long Branch—Resurfacing	100,000.00
37	Ocean County Line North—Widening	331,000.00
71	Rt. 35 to Brielle—Widening	480,000.00
	Morris County—	
53	Morris Plains to U. S. 46—Resurfacing	400,000.00

You are viewing an archived document from the New Jersey State Library.

	Ocean County—		
U. S. 9	Toms River to Burlington County Line—Drainage and Widening	450,000.00	
	Passaic County—		
20	Barrington Ave. to Market St., Paterson—Widening and Barrier Curb	300,000.00	
23	Packanack Lake Road to Sussex County Line—Miscellaneous Construction	714,000.00	
	Salem County—		
49	Quinton Township—Drainage	25,000.00	
U. S. 130	Penns Grove to the North—Widening	548,000.00	
U. S. 130	County Road 18 and Penns Grove—Channelization and Drainage	125,000.00	
	Somerset County—		
U. S. 206	Somerville to Pluckemin—Resurfacing	180,000.00	
	Sussex County—		
23	Sussex, Stockholm and Hamburg—Resurfacing	140,000.00	
94	Warren County Line to Newton—Widening	700,000.00	
	Union County—		
U. S. 1	Rahway to Elizabeth—Resurfacing and Drainage	355,000.00	
U. S. 1	City of Elizabeth—Resurfacing	320,000.00	
24	Union and Springfield—Resurfacing, etc.	250,000.00	
28	Bayway—Drainage and Miscellaneous Construction	60,000.00	
35	Rahway—Resurfacing	18,000.00	
	Warren County—		
U. S. 22	Still Valley to Bloomsburg—Resurfacing	80,000.00	
U. S. 46	Great Meadows to Hackettstown—Improvements	150,000.00	
57	Hackettstown, South—Resurfacing	425,000.00	
			$31,602,000.00
			$1,709,908,000.00

You are viewing an archived document from the New Jersey State Library.

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental (S)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Flood Damage—			
.....	{$2,535,891.90 R 143,574.64}	—$103,435.55	$2,576,030.99	$2,419,418.46	Construction, Reconstruction and Repair of the Free Bridges Damaged by Flood under the Control of the Delaware River Joint Toll Bridge Commission	Reap.	.....	.....
.....	{ 195,778.32 R 267,558.68}	— 457,647.84	5,689.16	5,689.16	Construction, Reconstruction and Emergency Repairs to the State Highway System Damaged by Flood	.....	.....	.....
.....	{ 1,285.32 R 66,470.88}	— 67,756.20	.....	.....	Construction, Reconstruction and Repair of County and Municipal Roads and Bridges Damaged by Flood	.....	.....	.....
.....	R1,257,635.72	+1,257,635.72	2,515,271.44	2,515,271.44	Construction of Scudders Falls Bridge over the Delaware River	.....	.....	.....
.....	$4,468,195.46	+$628,796.13	$5,096,991.59	$4,940,379.06	*Sub-Total Appropriation*	.....	.....	.....
$41,077,081.00	$115,626,698.58	—$72,967,452.00	$83,736,327.58	$34,714,734.95	*Total Appropriation, State Highway Department*	$42,418,884.00	$178,220,904.00	$45,348,042.00

You are viewing an archived document from the New Jersey State Library.

It is recommended that the unexpended balances as of June 30, 1960 in the account appropriated by Chapter 228, Laws of 1955 to the Highway Department for construction, reconstruction and repair of the free bridges damaged by flood under the control of the Delaware River Joint Toll Bridge Commission, be reappropriated for the construction and reconstruction of free bridges and approaches under the control of the Delaware River Joint Toll Bridge Commission.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES

MISCELLANEOUS URGENT CAPITAL

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	.....	+$27,056.61	$27,056.61	$26,873.38	S 20—Residential Group Center, Highfields—Convert Garage to Living Quarters	.....	.....	.....
.....	.....	+150,000.00	150,000.00	23,077.00	S 21—Residential Group Center, Warren—Construction of Group Center	.....	.....	.....
.....	.....	.....	.....	.....	S 30—State Colony, New Lisbon—Replace Roofs—Patients Cottages	$25,498.00	$27,930.00	$27,930.00
.....	.....	.....	.....	.....	Gutters—Three Cottages	16,896.00	.....	.....
.....	.....	+ 2,165.00	2,165.00	2,165.00	Fire Protection	.....	17,500.00	17,500.00
.....	.....	.....	.....	.....	Employee Housing	.....	30,939.00	30,939.00
1	.....	+130,000.00	130,000.00	126,717.11	S 31—State Colony, Woodbine—Steam Distribution	.....	.....	.....
.....	.....	.....	.....	.....	Ventilation—T. B. Building	11,933.00	.....	.....
.....	.....	.....	.....	.....	Ventilating Systems	.....	28,635.00	.....
.....	.....	.....	.....	.....	Hospital Improvements	.....	54,150.00	54,150.00
$6,862.00	.....	+ 25,107.03	31,969.03	25,683.88	Fire Protection	.....	.....	.....
.....	.....	.....	.....	.....	Terrazzo Flooring—Cottage 6	.....	17,435.00	17,435.00
.....	.....	+ 4,500.00	4,500.00	3,150.00	Standby Generator	.....	.....	.....
.....	.....	.....	.....	.....	S 32—New Jersey Home for Disabled Soldiers—Menlo Park—Fire Protection	.....	4,000.00	4,000.00
.....	.....	.....	.....	.....	Replace Boiler	.....	15,000.00	.....
.....	.....	+ 35,326.00	35,326.00	34,870.18	S 33—New Jersey Home for Disabled Soldiers, Vineland—Bathrooms—Hospital	.....	.....	.....
.....	.....	.....	.....	.....	Bathroom Renovations—Main Building ..	.....	33,000.00	33,000.00
.....	.....	+ 25,000.00	25,000.00	25,000.00	Roof Renovation	.....	.....	.....
.....	.....	+ 39,868.00	39,868.00	39,492.09	Fire Protection	.....	.....	.....

You are viewing an archived document from the New Jersey State Library.

					S 34—North Jersey Training School, Totowa—			
.....	.....	+ 17,254.00	17,254.00	16,791.48	Detention Building Improvements	.....	.....	.....
.....	.....	+ 26,050.00	26,050.00	25,448.46	Repair and Repaint Building Exterior ...	.....	.....	.....
.....	.....	.....	.....	.....	Steam Line Improvements	.....	21,850.00	21,850.00
.....	.....	+ 31,346.00	31,346.00	29,103.80	Fire Protection	28,000.00	70,000.00	28,000.00
					S 35—New Jersey Reformatory, Annandale—			
.....	.....	+189,233.00	189,233.00	170,843.04	Boilers	.....	.....	.....
.....	.....	+ 5,500.00	5,500.00	1,683.00	Waste Disposal Improvements	.....	.....	.....
.....	.....	+ 7,405.00	7,405.00	7,215.88	Fire Protection	.....	.....	.....
					S 36—New Jersey Reformatory, Bordentown—			
.....	.....	.....	.....	.....	Communication System	.....	25,000.00	25,000.00
.....	.....	.....	.....	.....	Locking System	.....	100,000.00	100,000.00
.....	.....	+ 48,600.00	48,600.00	48,578.50	Dairy Barn	.....	.....	.....
					S 37—New Jersey Reformatory for Women, Clinton—			
1	.....	.....	.....	.....	Power House Improvements	.....	35,000.00	.....
.....	.....	+ 19,930.00	19,930.00	19,927.00	Fielder Cottage	.....	.....	.....
					S 38—New Jersey Sanatorium for Chest Diseases, Glen Gardner—			
.....	.....	+ 2,763.48	2,763.48	2,757.00	Fire Protection	28,750.00	.....	.....
.....	.....	.....	.....	.....	Building Improvements	.....	28,175.00	17,250.00
					S 39—State Home for Boys, Jamesburg—			
.....	.....	+125,128.00	125,128.00	121,883.32	Sewage Plant	.....	.....	.....
.....	.....	+138,800.00	138,800.00	134,591.75	DC to AC	.....	.....	.....
.....	.....	+ 98,520.00	98,520.00	73,793.56	Replace Sewer Lines	.....	62,615.00	62,615.00
.....	.....	.....	.....	.....	Replace Water Lines—Wilson School	22,500.00	.....	.....
.....	.....	+ 5,275.00	5,275.00	5,274.10	Fire Protection	12,072.00	.....	.....
1	.....	+ 3,200.00	3,200.00	1,088.00	Power House Improvements	.....	.....	.....
.....	.....	.....	.....	.....	Well	.....	26,000.00	.....
.....	.....	+ 21,757.00	21,757.00	488.53	Farm Building Alterations	.....	.....	.....
					S 40—State Home for Girls—			
.....	.....	.....	.....	.....	Fire Protection	37,600.00	.....	.....
.....	.....	.....	.....	.....	Standby Generator	.....	20,000.00	.....
.....	.....	.....	.....	.....	Bath Facilities	.....	19,000.00	.....

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued
MISCELLANEOUS URGENT CAPITAL

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental (S)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					S 41—New Jersey State Hospital, Greystone Park—			
.....	.....	+$11,500.00	$11,500.00	$8,050.00	Generator	.....	.....	.....
1	.....	+ 21,000.00	21,000.00	14,700.00	Boiler—Replacement	.....	.....	.....
1	.....	.....	.....	.....	Rewire Hill Residence	.....	.....	.....
.....	.....	.....	.....	.....	Replace Undeground Steam Lines	$67,210.00	.....	.....
.....	.....	+ 59,658.30	59,658.30	50,731.00	Fire Protection	35,200.00	$60,000.00	.....
.....	.....	+100,000.00	100,000.00	.....	Water System Improvements	.....	150,000.00	$150,000.00
.....	.....	+ 83,142.76	83,142.76	82,001.34	Replace Window Guards and Doors	.....	75,000.00	75,000.00
.....	.....	.....	.....	.....	Hot Water Improvements	.....	71,000.00	71,000.00
.....	.....	+ 67,947.78	67,947.78	63,905.52	Operating Room Renovation	.....	.....	.....
.....	.....	+ 38,052.10	38,052.10	37,794.47	Kitchen Improvements	.....	.....	.....
					S 42—New Jersey State Hospital, Marlboro—			
.....	.....	+157,267.00	157,267.00	151,784.23	Standby Electrical Equipment	.....	.....	.....
1	.....	.....	.....	.....	Water Facilities—Laundry	.....	.....	.....
.....	.....	.....	.....	.....	Water Tank	.....	80,000.00	.....
1	.....	.....	.....	.....	Bathroom Facilities	.....	25,000.00	.....
23,000.00	.....	+ 60,269.00	83,269.00	63,543.31	Patient Cottage Renovations	.....	97,000.00	88,000.00
.....	.....	.....	.....	.....	Medical Supply Room	.....	40,220.00	40,220.00
					S 43—New Jersey State Hospital, Trenton—			
1	.....	+112,800.00	112,800.00	107,230.05	Boiler—Vroom Building	.....	.....	.....
1	.....	+ 35,808.00	35,808.00	28,769.59	Equipment—Vroom Building	.....	.....	.....
.....	.....	.....	.....	.....	Jones Farm Addition	[2]	.....	.....
.....	.....	.....	.....	.....	Replace Elevator and Shaft	.....	85,000.00	.....
.....	.....	.....	.....	.....	Vroom Building Improvements	.....	66,000.00	66,000.00
.....	.....	+ 26,140.00	26,140.00	22,756.94	Deep Well	.....	.....	.....
.....	.....	+ 52,249.30	52,249.30	50,633.02	Fire Protection	.....	.....	.....
					S 44—New Jersey State Prison, Trenton—			
.....	.....	+ 6,091.07	6,091.07	5,359.57	Fire Protection	.....	7,910.00	7,910.00

You are viewing an archived document from the New Jersey State Library.

					S 45—State Prison Farm, Rahway—			
[1]	.....	.....	.....	.....	Replace Elevator—Storeroom	.....	.....	.....
					S 46—State Prison Farm, Leesburg—			
.....	.....	.....	.....	.....	Replace Roofs	.....	24,000.00	.....
.....	.....	+228,000.00	228,000.00	218,204.48	Power House Improvements	.....	.....	.....
					S 47—New Jersey Neuropsychiatric Institute—			
.....	.....	+ 16,155.00	16,155.00	15,675.37	Emergency Electric Power	.....	.....	.....
.....	.....	.....	.....	.....	Electrical Improvements	.....	50,600.00	.....
.....	.....	+ 2,009.00	2,009.00	1,883.69	Fire Protection	.....	.....	.....
.....	.....	+ 35,509.28	35,509.28	11,513.81	Alexander Cottage Renovation	.....	.....	.....
					S 48—Vineland State School—			
.....	.....	+ 18,527.27	18,527.27	.....	Water Tank	.....	.....	.....
25,000.00	.....	+ 2,220.00	27,220.00	22,558.20	Fire Protection	12,000.00	20,000.00	20,000.00
[1]	.....	+ 6,000.00	6,000.00	1,360.00	Elevator and Shaft—Two Cottages	.....	.....	.....
[1]	.....	.....	.....	.....	Floors—Replacement	.....	75,000.00	.....
.....	.....	+113,002.00	113,002.00	110,380.96	Boiler Plant and Equipment	.....	.....	.....
					S 50—Diagnostic Center—			
.....	.....	+ 20,925.00	20,925.00	20,921.55	Sun Decks Alteration	.....	.....	.....
.....	.....	+ 14,450.00	14,450.00	14,444.10	Water Proofing Main Building	.....	.....	.....
					S 51—New Jersey State Hospital, Ancora—			
.....	.....	+ 42,500.00	42,500.00	42,022.80	Repair Building Cracks	110,000.00	.....	.....
[1]	.....	+ 3,525.00	3,525.00	1,762.50	Sewage Plant Expansion	.....	.....	.....
[1]	.....	+ 37,375.00	37,375.00	34,935.00	Elevator—Elm Hall	.....	.....	.....
					S 52—Edward R. Johnstone Training and Research Center—			
.....	.....	+ 9,317.58	9,317.58	9,312.00	Renovations and Alterations	.....	.....	.....
775,000.00	514,405.00	—486,905.00	802,500.00	.....	Control—Miscellaneous Urgent Capital	.....	.....	.....
$829,862.00	$514,405.00	+$2,074,319.56	$3,418,586.56	$2,158,729.56	*Total Miscellaneous Urgent Capital* ..	$407,659,00	$1,562,959.00	$957,799.00

[1] Project planned from 1958-59 appropriation.
[2] Project planned from reappropriation.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

MAJOR URGENT CAPITAL

Year Ending June 30, 1959						Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					S 30—State Colony, New Lisbon—			
.....	.....	.....	.....	.....	Defective Delinquent Unit	.....	$1,375,000.00	.....
.....	.....	.....	.....	.....	Two Cottages—Replace Existing Units	.....	900,000.00	.....
.....	.....	.....	.....	.....	Replace Boilers	.....	165,000.00	.....
					S 31—State Colony, Woodbine—			
.....	.....	.....	.....	.....	Dormitories—Three	.....	1,400,000.00	.....
					S 34—North Jersey Training School, Totowa—			
.....	.....	.....	.....	.....	Replace Boiler	.....	150,000.00	.....
					S 35—New Jersey Reformatory, Annandale—			
.....	.....	.....	.....	.....	Unit Close Custody	.....	600,000.00	.....
					S 36—New Jersey Reformatory, Bordentown—			
.....	.....	.....	.....	.....	Industrial Building	.....	460,000.00	.....
					S 37—New Jersey Reformatory for Women, Clinton—			
.....	.....	.....	.....	.....	Power House Improvements	.....	175,000.00	.....
.....	.....	.....	.....	.....	Inmates Cottages—Five	.....	1,500,000.00	.....
					S 39—State Home for Boys, Jamesburg—			
.....	.....	.....	.....	.....	Replace Heating Lines	$347,467.00	.....	.....
.....	.....	.....	.....	.....	Replace Boilers and Equipment	.....	265,000.00	$265,000.00
.....	.....	.....	.....	.....	Three Cottages—Replace Existing Units	.....	750,000.00	.....
.....	.....	.....	.....	.....	Administrative Building	.....	250,000.00	.....
.....	.....	.....	.....	.....	Reconstruction and Repairs	.....	380,000.00	.....
					S 40—State Home for Girls—			
.....	.....	.....	.....	.....	Inmate Cottages—Replace Existing Units	.....	560,000.00	.....

You are viewing an archived document from the New Jersey State Library.

					S 41—New Jersey State Hospital, Greystone Park—			
.....	.....	.....	.....	.....	Water System Improvements	.....	500,000.00	.....
.....	.....	.....	.....	.....	Main Building Heating Improvements..	.....	330,000.00	.....
.....	.....	.....	.....	.....	Renovate Dormitory Building Center ..	.....	1,000,000.00	.....
.....	.....	.....	.....	.....	Renovate Main Building	.....	775,000.00	.....
					S 43—New Jersey State Hospital, Trenton—			
.....	.....	.....	.....	.....	Reconstruct and Fireproof—West Main	.....	1,000,000.00	728,000.00
.....	.....	.....	.....	.....	Remodel Criminal Insane Building	.....	1,000,000.00	.....
.....	.....	.....	.....	.....	Reconstruct and Fireproof—Center Annex	.....	600,000.00	.....
					S 47—New Jersey Neuropsychiatric Institute—			
.....	.....	.....	.....	.....	Emergency Electric Power	.....	151,233.00	.....
					S 48—Vineland State School—			
.....	.....	.....	.....	.....	Electrical Distribution	190,000.00	.....	.....
.....	.....	.....	.....	.....	Standby Generator	.....	100,000.00	.....
					S 52—Edward R. Johnstone Training and Research Center—			
.....	.....	.....	.....	.....	Research, Infirmary, Diagnostic Clinic	.....	800,000.00	.....
.....	.....	.....	.....	.....	*Total, Major Urgent Capital*	$537,467.00	$15,186,233.00	$993,000.00

You are viewing an archived document from the New Jersey State Library.

OTHER CAPITAL

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					S 30—State Colony, New Lisbon—			
.....	.....	.....	.....	.....	Employee Housing	.....	$300,000.00	.....
.....	.....	.....	.....	.....	Administration Building	.....	250,000.00	.....
.....	.....	.....	.....	.....	Chapel and Auditorium	.....	225,000.00	.....
.....	.....	.....	.....	.....	Quick Freeze and Storage Unit	.....	50,000.00	.....
.....	.....	.....	.....	.....	Convert Laundry to Storeroom	.....	30,000.00	.....
					S 31—State Colony, Woodbine—			
.....	.....	.....	.....	.....	Modernize Housing Units and Utilities	.....	150,000.00	.....
.....	.....	.....	.....	.....	Storeroom and Paint Shop	.....	175,000.00	.....
.....	.....	.....	.....	.....	School and Recreation Building	.....	300,000.00	.....
.....	.....	.....	.....	.....	Administration Building	.....	250,000.00	.....
.....	.....	.....	.....	.....	Recreational Areas	.....	30,000.00	.....
					S 32—New Jersey Home for Disabled Soldiers, Menlo Park—			
.....	.....	.....	.....	.....	Resident Housing Unit—200 Beds	.....	1,750,000.00	.....
					S 34—North Jersey Training School, Totowa—			
.....	.....	.....	.....	.....	Brick Enclosure	.....	70,000.00	.....
.....	.....	.....	.....	.....	Staff Houses—Five	.....	150,000.00	.....
.....	.....	.....	.....	.....	Elevator, Nursery	.....	45,000.00	.....
.....	.....	.....	.....	.....	Street Lighting	.....	45,000.00	.....
					S 35—New Jersey Reformatory, Annandale—			
.....	.....	.....	.....	.....	Paint Shop and Storeroom	.....	50,000.00	.....
.....	.....	.....	.....	.....	Piggery	.....	14,000.00	.....

You are viewing an archived document from the New Jersey State Library.

					S 36—New Jersey Reformatory, Bordentown—			
.....	.....	.....	.....	.....	Employee Housing	.....	75,000.00	.....
.....	.....	.....	.....	.....	Gymnasium	.....	250,000.00	.....
.....	.....	.....	.....	.....	Maintenance Shops	.....	150,000.00	.....
.....	.....	.....	.....	.....	Observation Towers—Two	.....	40,000.00	.....
					S 37—New Jersey Reformatory for Women, Clinton—			
.....	.....	.....	.....	.....	Administration Building	.....	126,500.00	.....
.....	.....	.....	.....	.....	Hospital—Extend Elevator	.....	14,000.00	.....
.....	.....	.....	.....	.....	Street and Campus Lighting	.....	34,000.00	.....
.....	.....	.....	.....	.....	Food Storage Improvements	.....	16,000.00	.....
.....	.....	.....	.....	.....	School Building	.....	700,000.00	.....
.....	.....	.....	.....	.....	Storeroom	.....	35,000.00	.....
.....	.....	.....	.....	.....	Well and Pump	.....	25,000.00	.....
					S 38—New Jersey Sanatorium for Chest Diseases, Glen Gardner—			
.....	.....	.....	.....	.....	Plumbing Shop Addition	.....	56,000.00	.....
.....	.....	.....	.....	.....	Convert Schoolhouse to Apartments ...	.....	75,000.00	.....
.....	.....	.....	.....	.....	Elevator—Administration Building	.....	52,000.00	.....
					S 39—State Home for Boys, Jamesburg—			
.....	.....	.....	.....	.....	Storeroom	.....	78,000.00	.....
					S 40—State Home for Girls—			
.....	.....	.....	.....	.....	Gymnasium	.....	265,000.00	.....
					S 41—New Jersey State Hospital, Greystone Park—			
.....	.....	.....	.....	.....	Electrical Service Facilities	.....	71,500.00	.....
.....	.....	.....	.....	.....	Affiliate Nurses' Buildings	.....	1,000,000.00	.....
.....	.....	.....	.....	.....	Admission Building	.....	2,500,000.00	.....
.....	.....	.....	.....	.....	Staff Cottages—Eight	.....	200,000.00	.....
.....	.....	.....	.....	.....	Garden Apartments	.....	1,650,000.00	.....
.....	.....	.....	.....	.....	Employees Cafeteria Extension	.....	300,000.00	.....

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

OTHER CAPITAL

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	.....	Extend Main Building North and South Dining Rooms	.....	$600,000.00	.....
.....	.....	.....	.....	.....	Recreation Building	.....	500,000.00	.....
.....	.....	.....	.....	.....	Renovate Patient Buildings	.....	3,500,000.00	.....
.....	.....	.....	.....	.....	Dairy, Shop, Laundry and Storeroom Improvements	.....	750,000.00	.....
.....	.....	.....	.....	.....	Steam and Electrical Improvements	.....	500,000.00	.....
.....	.....	.....	.....	.....	Administration Building	.....	750,000.00	.....
					S 42—New Jersey State Hospital, Marlboro—			
.....	.....	.....	.....	.....	Employee Housing	.....	1,150,000.00	.....
.....	.....	.....	.....	.....	Employee Cottages—Four	.....	100,000.00	.....
.....	.....	.....	.....	.....	Storeroom	.....	115,000.00	.....
.....	.....	.....	.....	.....	Chapel	.....	69,000.00	.....
.....	.....	.....	.....	.....	Administration Building	.....	350,000.00	.....
.....	.....	.....	.....	.....	Expand Fire Department Headquarters	.....	55,000.00	.....
.....	.....	.....	.....	.....	Food Service Improvements	.....	75,000.00	.....
.....	.....	.....	.....	.....	Senile Building	.....	920,000.00	.....
.....	.....	.....	.....	.....	Admission Building	.....	1,150,000.00	.....
					S 43—New Jersey State Hospital, Trenton—			
.....	.....	.....	.....	.....	Recreation Building	.....	385,000.00	.....
.....	.....	.....	.....	.....	Storeroom	.....	122,000.00	.....
					S 44—New Jersey State Prison, Trenton—			
.....	.....	.....	.....	.....	Generator	.....	45,000.00	.....
.....	.....	.....	.....	.....	Boiler	.....	80,000.00	.....

You are viewing an archived document from the New Jersey State Library.

					S 45—State Prison Farm, Rahway—			
.....	.....	.....	.....	.....	Locking System	.....	80,000.00	.....
.....	.....	.....	.....	.....	Elevator—Storeroom	.....	23,000.00	.....
.....	.....	.....	.....	.....	Industrial Facilities	.....	175,000.00	.....
					S 46—State Prison Farm, Leesburg—			
.....	.....	.....	.....	.....	Recreation and Chapel Building	.....	150,000.00	.....
.....	.....	.....	.....	.....	Storeroom	.....	60,000.00	.....
					S 47—New Jersey Neuropsychiatric Institute—			
.....	.....	.....	.....	.....	Maintenance Building	.....	32,000.00	.....
.....	.....	.....	.....	.....	Chapel	.....	100,000.00	.....
.....	.....	.....	.....	.....	Smalley Hall Renovations	.....	45,000.00	.....
.....	.....	.....	.....	.....	Storeroom	.....	126,500.00	.....
.....	.....	.....	.....	.....	Schoolhouse	.....	500,000.00	.....
.....	.....	.....	.....	.....	Street Lighting	.....	72,100.00	.....
.....	.....	.....	.....	.....	Master Keying	.....	62,000.00	.....
.....	.....	.....	.....	.....	Fire Protection	.....	19,000.00	.....
					S 48—Vineland State School—			
.....	.....	.....	.....	.....	Maintenance Building and Storeroom—Colony	.....	70,000.00	.....
.....	.....	.....	.....	.....	Resident Dormitory	.....	450,000.00	.....
.....	.....	.....	.....	.....	Treatment Unit Addition to Hospital ..	.....	166,000.00	.....
.....	.....	.....	.....	.....	All Purpose Building—Colony	.....	54,000.00	.....
.....	.....	.....	.....	.....	School Building—Colony	.....	705,000.00	.....
					S 49—Arthur Brisbane Child Treatment Center—			
.....	.....	.....	.....	.....	Recreation—School Building	.....	450,000.00	.....
.....	.....	.....	.....	.....	Maintenance Buildings	.....	60,000.00	.....
					S 50—Diagnostic Center—			
.....	.....	.....	.....	.....	Recreation Building	.....	180,000.00	.....
.....	.....	.....	.....	.....	Children's Unit	.....	227,000.00	.....
.....	.....	.....	.....	.....	Adult Unit	.....	1,000,000.00	.....

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

OTHER CAPITAL

Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Year Ending June 30, 1961 Requested	Year Ending June 30, 1961 Recommended
.....	.....	.....	.....	.....	S 51—New Jersey State Hospital, Ancora—			
.....	.....	.....	.....	.....	Residential Treatment Center	.....	$350,000.00	.....
.....	.....	.....	.....	.....	Fire House	.....	75,000.00	.....
.....	.....	.....	.....	.....	Senile Buildings—Three	.....	3,000,000.00	.....
.....	.....	.....	.....	.....	Garage	.....	100,000.00	.....
.....	.....	.....	.....	.....	Maintenance Shops	.....	110,000.00	.....
.....	.....	.....	.....	.....	Chapel	.....	100,000.00	.....
					S 52—Edward R. Johnstone Training and Research Center—			
.....	.....	.....	.....	.....	Trades Building	.....	79,000.00	.....
.....	.....	.....	.....	.....	Exit Cottages	.....	60,000.00	.....
.....	.....	.....	.....	.....	Girls Dormitory	.....	500,000.00	.....
.....	.....	.....	.....	.....	Street Lighting	.....	6,000.00	.....
.....	.....	.....	.....	.....	Gregory Hall Renovation	.....	22,000.00	.....
.....	.....	.....	.....	.....	*Total, Other Capital*	.....	$32,021,600.00	.....

ADDITIONAL INSTITUTIONS

Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Year Ending June 30, 1961 Requested	Year Ending June 30, 1961 Recommended
.....	.....	.....	.....	.....	1,000-Bed Facility for Low Grade or Multiple Handicapped Mental Deficients	.....	$13,000,000.00	.....
.....	.....	.....	.....	.....	Medium Security Institution (Branch Prison) 1,500 Inmates	.....	24,000,000.00	.....
.....	.....	.....	.....	.....	*Total, Additional Institutions*	.....	$37,000,000.00	.....

You are viewing an archived document from the New Jersey State Library.

ROADS AND APPROACHES

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental (S)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	.....	S 20—Residential Group Center, Highfields	.....	$8,325.00	
.....	.....	.....	.....	.....	S 30—State Colony, New Lisbon	.....	57,913.00	
.....	.....	.....	.....	.....	S 31—State Colony, Woodbine	.....	18,896.00	
.....	.....	+$2,000.00	$2,000.00	$2,000.00	S 34—North Jersey Training School, Totowa	.....	10,795.00	
.....	.....	+13,700.00	13,700.00	13,700.00	S 35—New Jersey Reformatory, Annandale	.....	48,811.00	
.....	.....	.....	.....	.....	S 36—New Jersey Reformatory, Bordentown	.....	31,499.00	
.....	.....	.....	.....	.....	S 37—New Jersey Reformatory for Women, Clinton	.....	59,960.00	
.....	.....	.....	.....	.....	S 38—New Jersey Sanatorium for Chest Diseases, Glen Gardner	.....	90,383.00	
.....	.....	.....	.....	.....	S 39—State Home for Boys, Jamesburg	.....	67,086.00	
.....	.....	+ 6,100.00	6,100.00	6,100.00	S 41—New Jersey State Hospital, Greystone Park	.....	51,505.00	$75,000.00
.....	.....	.....	.....	.....	S 42—New Jersey State Hospital, Marlboro	.....	65,500.00	
.....	.....	.....	.....	.....	S 44—State Prison, Trenton	.....	9,440.00	
.....	.....	.....	.....	.....	S 45—State Prison Farm, Rahway	.....	20,000.00	
.....	.....	.....	.....	.....	S 46—State Prison Farm, Leesburg	.....	7,136.00	
.....	.....	.....	.....	.....	S 47—New Jersey Neuropsychiatric Institute	.....	87,772.00	
.....	.....	+ 4,000.00	4,000.00	4,000.00	S 48—Vineland State School	.....	16,000.00	
.....	.....	.....	.....	.....	S 49—Arthur Brisbane Child Treatment Center	.....	72,081.00	
.....	.....	.....	.....	.....	S 51—New Jersey State Hospital, Ancora	.....	98,202.00	
.....	.....	+ 4,000.00	4,000.00	4,000.00	S 52—Edward R. Johnstone Training and Research Center	.....	22,980.00	

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

ROADS AND APPROACHES

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	$41,010.96	—29,800.00	11,210.96	.....	Control—Roads and Approaches	$150,000.00	.....	.....
.....	$41,010.96	.....	$41,010.96	$29,800.00	*Total Roads and Approaches*	$150,000.00	$844,284.00	$75,000.00
$829,862.00	$555,415.96	+$2,074,319.56	$3,459,597.52	$2,188,529.56	*Total Appropriation, Department of Institutions and Agencies*	$1,095,126.00	$86,615,076.00	$2,025,799.00

It is recommended that unexpended balances in the capital construction accounts as of June 30, 1960 be reappropriated.

You are viewing an archived document from the New Jersey State Library.

SUPPLEMENTAL APPROPRIATIONS FOR PRIOR YEARS

You are viewing an archived document from the New Jersey State Library.

STATE AID

DEPARTMENT OF INSTITUTIONS AND AGENCIES

S 70. STATE AID—COUNTY MENTAL HOSPITALS

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$441,804.00	.....	.....	$441,804.00	$441,804.00	Supplemental Requirement for Fiscal Year 1958-59	.....	$441,804.00	1
$441,804.00	.....	.....	$441,804.00	$441,804.00	*Sub-Total Appropriation, State Aid—County Mental Hospitals*	.....	$441,804.00	1

1 Recommendations are shown in the columns for those fiscal years to which they are applicable.

S 74. STATE AID—GENERAL ASSISTANCE

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$1,685,000.00	.....	.....	$1,685,000.00	$1,685,000.00	Supplemental Requirement for Fiscal Year 1958-59	.....	$1,685,000.00	1
$1,685,000.00	.....	.....	$1,685,000.00	$1,685,000.00	*Sub-Total Appropriation, State-Aid General Assistance*	.....	$1,685,000.00	1

1 Recommendations are shown in the columns for those fiscal years to which they are applicable.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

S 74. STATE AID—GENERAL ASSISTANCE

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	.....	Supplemental Requirement for Fiscal Year 1959-60	$1,000,000.00	$1,550,000.00	[1]
.....	.....	.....	.....	.....	*Sub-Total Appropriation, State Aid—General Assistance*	$1,000,000.00	$1,550,000.00	[1]

[1] Recommendations are shown in the columns for those fiscal years to which they are applicable.

S 76. STATE AID—COMMUNITY MENTAL HEALTH SERVICES

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	.....	Supplemental Requirement for Fiscal Year 1959-60	.....	$50,000.00	[1]
.....	.....	.....	.....	.....	*Sub-Total Appropriation, State Aid—Community Mental Health Services*	.....	$50,000.00	[1]

[1] Recommendations are shown in the columns for those fiscal years to which they are applicable.

You are viewing an archived document from the New Jersey State Library.

S 77. STATE AID—ASSISTANCE FOR DEPENDENT CHILDREN

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
$78,782.00	.....	.....	$78,782.00	$78,782.00	Supplemental Requirement for Fiscal Year 1958-59	.....	$78,782.00	1
$78,782.00	.....	.....	$78,782.00	$78,782.00	*Sub-Total Appropriation, State Aid—Assistance for Dependent Children*..	.....	$78,782.00	1

[1] Recommendations are shown in the columns for those fiscal years to which they are applicable.

S 77. STATE AID—ASSISTANCE FOR DEPENDENT CHILDREN

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	.....	Supplemental Requirement for Fiscal Year 1959-60	$587,600.00	$587,600.00	1
.....	.....	.....	.....	.....	*Sub-Total Appropriation, State Aid—Assistance for Dependent Children*..	$587,600.00	$587,600.00	1
$2,205,586.00	.....	.....	$2,205,586.00	$2,205,586.00	*Total Appropriation, Department of Institutions and Agencies*	$1,587,600.00	$4,393,186,00	1

[1] Recommendations are shown in the columns for those fiscal years to which they are applicable.

You are viewing an archived document from the New Jersey State Library.

CAPITAL CONSTRUCTION

DEPARTMENT OF EDUCATION

P 50–P 55. STATE COLLEGES

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	.....		.....	.....	.....
					It is recommended that Tuition Fees for the year 1959-60, in excess of those anticipated, be appropriated to the State Colleges for additional Academic Employees required as the result of increased enrollment, the allotment of which shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.			

P 94. STATE COLLEGE CONSTRUCTION

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	.....	Glassboro State College—			
					General Plant Equipment:			
					Rewiring Administration Building	$100,000.00	$125,000.00	[1]

[1] Recommendations are shown in the columns for those fiscal years to which they are applicable.

You are viewing an archived document from the New Jersey State Library.

SPECIAL FUND SECTION

You are viewing an archived document from the New Jersey State Library.

SUMMARY

SPECIAL, FEDERAL AND REVOLVING FUNDS ADMINISTERED

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental (S)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
.....	$64,901.63	.....	$64,901.63	$42,433.83	Department of Law and Public Safety..	$29,880.00	$37,757.00	$32,857.00
.....	19,452,729.07	—$25,552.00	19,427,177.07	18,948,117.56	Department of the Treasury	474,843.94	.....	.....
.....	15,816.25	.....	15,816.25	15,816.25	Department of Banking and Insurance ..	.....	.....	.....
$50,000.00	438,950.06	.....	488,950.06	447,028.79	Department of Agriculture	101,921.09	.....	.....
.....	2,822,793.14	.....	2,822,793.14	1,066,242.20	Department of Public Utilities	1,756,550.94	.....	.....
.....	1,333,006.94	.....	1,333,006.94	1,265,981.77	Department of Health	1,209,162.00	1,108,012.00	1,107,204.00
1,500,000.00	13,441,183.99	.....	14,941,183.99	13,118,325.74	Department of Labor and Industry	11,948,619.00	12,428,821.00	12,423,995.00
.....	28,049,444.54	.....	28,049,444.54	7,177,986.39	Department of Conservation and Economic Development	102,218.00	109,453.00	99,778.00
.....	5,750,398.39	+140,363.67	5,890,762.06	5,124,149.79	Department of Education	71,281,919.84	4,287,033.00	4,287,033.00
.....	2,339.41	+657,003.00	659,342.41	526,156.64	Department of Highways	982,625.00	1,286,583.00	1,025,715.00
.....	29,792,061.48	—129,013.48	29,663,048.00	28,219,039.71	Department of Institutions and Agencies.	27,668,296.71	29,681,400.00	28,007,199.00
$1,550,000.00	$101,163,624.90	+$642,801.19	$103,356,426.09	$75,951,278.67	*Grand Total, Special Funds*	$115,556,036.52	$48,939,059.00	$46,983,781.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LAW AND PUBLIC SAFETY
OFFICE OF THE ATTORNEY-GENERAL
1 D 00. VETERANS' LOAN AUTHORITY
(Guaranteed Loan Fund Administration Account)

The Veterans' Loan Authority (established under Chapter 126, Laws of 1944, as amended and supplemented) guaranteed or insured loans to qualified veterans of World War II and the Korean Emergency. Since, in 1951, loans to World War II veterans were terminated and in 1955, the benefits to Korean Veterans were terminated, all of the powers, duties and functions of the Veterans' Loan Authority were transferred to the Department of Law and Public Safety on July 1, 1958 to complete all unfinished transactions and wind up its affairs.

Workload Data:	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	13	9	6	6	6
Total Loans to Veterans	$47,097,326.	$47,097,326.	$47,097,326.	$47,097,326.	....
Notes Purchased by State—This Year	$29,444.	$12,480.	$4,050.	$2,000.	....
Notes Purchased by State—Total to Date	$4,170,378.	$4,182,857.	$4,186,857.	$4,188,857.	....
Collections—This Year	$108,263.	$113,590.	$80,000.	$80,000.	....
Collections—To Date	$1,609,714.	$1,723,305.	$1,803,305.	$1,883,305.	....
Amount Written Off—To Date	$240,000.	$237,552.	$263,552.	$279,385.	....
Balance Due on Notes Purchased	$2,320,664.	$2,222,000.	$2,120,000.	$2,026,167.	....

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Salaries—			
.....	.....	+$36,930.00	$36,930.00	$33,406.60	Officers and Employees	$28,820.00	$29,479.00	$29,479.00
.....	.....	+$36,930.00	$36,930.00	$33,406.60	*Total Salaries*	$28,820.00	$29,479.00	$29,479.00
					Materials and Supplies—			
.....	.....	+ $700.00	$700.00	$548.79	Vehicle Transportation	.....	.....	.....
.....	.....	+ 400.00	400.00	269.19	Office	$300.00	$300.00	$300.00
.....	.....	+ 100.00	100.00	38.25	Printing	100.00	100.00	100.00
.....	.....	+ $1,200.00	$1,200.00	$856.23	*Total Materials and Supplies*	$400.00	$400.00	$400.00

You are viewing an archived document from the New Jersey State Library.

					Services Other Than Personal—			
.....	.....	+ $600.00	$600.00	$224.03	Travel	$300.00	$300.00	$300.00
.....	.....	+ 1,000.00	1,000.00	999.17	Telephone	100.00	800.00	800.00
.....	.....	+ 2,297.07	2,297.07	2,297.07	Rent: Office	.....	1,778.00	1,778.00
.....	.....	+ 120.00	120.00	.....	Rent: Garage	.....	.....	.....
.....	.....	+ 50.00	50.00	39.89	Household	.....	50.00	50.00
.....	.....	+ $4,067.07	$4,067.07	$3,560.16	*Total Services Other Than Personal* ..	$400.00	$2,928.00	$2,928.00
					Current Repairs and Maintenance—			
.....	.....	+ $50.00	$50.00	$31.58	Office Equipment	$100.00	$100.00	$50.00
.....	.....	+ 200.00	200.00	142.39	Automotive Equipment	.....	.....	.....
.....	.....	+ $250.00	$250.00	$173.97	*Total Current Repairs and Maintenance*	$100.00	$100.00	$50.00
					Extraordinary—			
.....	.....	+ $3,748.48	$3,748.48	$3,748.48	Employees' Retirement System	.....	$3,800.00	.....
.....	.....	+ 688.39	688.39	688.39	Social Security Taxes	.....	700.00	.....
.....	{ $4,551.63 } R60,350.00 {	— 46,883.94	18,017.69	.....	Control Account	.....	.....	.....
.....	$64,901.63	—$42,447.07	$22,454.56	$4,436.87	*Total Extraordinary*	.....	$4,500.00	.....
					Additions and Improvements—			
.....	.....	.....	.....	.....	Office Equipment	$160.00	$350.00	.....
.....	.....	.....	.....	.....	*Total Additions and Improvements*	$160.00	$350.00	.....
.....	$64,901.63	.....	$64,901.63	$42,433.83	*Total Appropriation*	$29,880.00	$37,757.00	$32,857.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF THE TREASURY

DIVISION OF BUDGET AND ACCOUNTING

3 E 20. PREMIUMS AND ACCRUED INTEREST

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	$356,140.54	.....	$356,140.54	.....	Extraordinary—			
					Expenses of Issuing Officials	$356,140.54	.....	*
					Highway Improvement Bonds and Emergency Housing Bonds, Chapter 228, P. L. 1930 and Chapter 324, P. L. 1946.			

* Balance on June 30, 1960, available for expenses of issuing officials.

DIVISION OF BUDGET AND ACCOUNTING

5 E 20. PREMIUMS AND ACCRUED INTEREST—INSTITUTIONAL CONSTRUCTION BOND FUND

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	$8,381.71	.....	$8,381.71	$814.00	Extraordinary—			
					Expenses of Issuing Officials, Chapter 3, P. L. 1949	$7,567.71	.....	*

* Balance on June 30, 1960, available for expenses of issuing officials.

You are viewing an archived document from the New Jersey State Library.

DIVISION OF PURCHASE AND PROPERTY

1 E 30. STATE PURCHASE FUND

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
	$232,465.84				Materials and Supplies—			
.....	R2,981,975.65	—$25,552.00	$3,188,889.49	$3,165,315.85	For Purchase of Materials for Resale to State Agencies, etc.	$23,573.64	.....	*

* It is recommended that the balance in this fund, plus receipts, be reappropriated as a revolving fund to the extent of a capitalization of $550,000.00.

DIVISION OF PURCHASE AND PROPERTY

2 E 30-02-03. BUREAU OF CONSTRUCTION

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
.....	.....	+$51,000.00	$51,000.00	$50,081.49	Special Services—Clerk of the Works—Miscellaneous Construction	.....	.....	.....
					Services Other Than Personal—			
.....	.....	+ $5,900.00	$5,900.00	$5,884.06	Travel	.....	.....	.....
.....	.....	+ 7,800.00	7,800.00	5,846.21	Advertising	.....	.....	.....
.....	.....	+$13,700.00	$13,700.00	$11,730.27	*Total Services Other Than Personal* ..	.....	.....	.....

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF THE TREASURY—Continued

DIVISION OF PURCHASE AND PROPERTY

2 E 30-02-03. BUREAU OF CONSTRUCTION

Year Ending June 30, 1959						1960 Adjusted Approp.	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended			Requested	Recommended
	$1,327.33				Extraordinary—			
.....	R64,700.00	—$64,700.00	$1,327.33	.....	Control Account	.....	.....	.....
.....	$66,027.33	.....	$66,027.33	$61,811.76	*Total Appropriation*	.....	.....	.....

The earnings from investments and interest on deposits heretofore and hereafter received in the State Institution Construction Fund, as provided under Section 12 of Chapter 3, of the Laws of 1949, and the State 1952 Institution Construction Fund as provided under Section 12 of Chapter 3, of the Laws of 1952, or so much thereof as may be necessary are hereby appropriated in connection with the State Institutional Construction Program, such funds to be allotted by the Director of the Division of Budget and Accounting and approved by the Governor.

You are viewing an archived document from the New Jersey State Library.

DIVISION OF TAXATION

E 40. LOCAL TAX ON RAILROADS

Year Ending June 30, 1959						1960 Adjusted Approp.	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended			Requested	Recommended
.....	R$14,959,731.24	.....	$14,959,731.24	$14,959,731.24	Extraordinary— Distribution to Municipalities of Taxes and Interest on Local Railroad Property	.....	.....	*

* Dedicated receipts from this source all available for distribution to municipalities.

2 E 40. FINANCIAL BUSINESS TAX

Year Ending June 30, 1959						1960 Adjusted Approp.	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended			Requested	Recommended
.....	$20,515.79 R756,492.64	.....	$777,008.43	$759,896.50	Extraordinary— Distribution of Financial Business Tax to Municipalities and Counties	$17,111.93	.....	*

* Dedicated receipts from this source all available for counties and municipalities.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF THE TREASURY—Continued

DIVISION OF BUDGET AND ACCOUNTING

PP 95 0. PREMIUMS AND ACCRUED INTEREST—STATE COLLEGE BUILDINGS

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	$16,815.49	.....	$16,815.49	$548.21	Extraordinary— Expenses of Issuing Officials: State College Construction Bond Fund, Chapter 340, P. L. 1951 and Chapter 360, P. L. 1952	$16,267.28	.....	*

* Balance on June 30, 1960, available for expenses of issuing officials.

DIVISION OF BUDGET AND ACCOUNTING

4 SS 16. PREMIUMS AND ACCRUED INTEREST—INSTITUTIONAL CONSTRUCTION BOND FUND

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	$54,182.84	.....	$54,182.84	.....	Extraordinary— Expenses of Issuing Officials: Institutional Construction Bond Fund, Chapter 3, P. L. 1952	$54,182.84	.....	*

* Balance on June 30, 1960, available for expenses of issuing officials.

You are viewing an archived document from the New Jersey State Library.

SUMMARY

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
.....	$356,140.54	.....	$356,140.54	.....	Premiums and Accrued Interest	$356,140.54	.....	.....
.....	8,381.71	.....	8,381.71	$814.00	Premiums and Accrued Interest—Institutional Construction Bond Fund	7,567.71	.....	.....
.....	3,214,441.49	—$25,552.00	3,188,889.49	3,165,315.85	State Purchase Fund	23,573.64	.....	.....
.....	66,027.33	.....	66,027.33	61,811.76	Bureau of Construction	.....	.....	.....
.....	14,959,731.24	.....	14,959,731.24	14,959,731.24	Local Tax on Railroads	.....	.....	.....
.....	777,008.43	.....	777,008.43	759,896.50	Financial Business Tax	17,111.93	.....	.....
.....	16,815.49	.....	16,815.49	548.21	Premiums and Accrued Interest—State College Buildings	16,267.28	.....	.....
.....	54,182.84	.....	54,182.84	.....	Premiums and Accrued Interest—Institutional Construction Bond Fund	54,182.84	.....	.....
.....	$19,452,729.07	—$25,552.00	$19,427,177.07	$18,948,117.56	*Total Appropriation, Department of the Treasury*	$474,843.94	.....	.....

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF BANKING AND INSURANCE

1 H 10. NATIONAL ASSOCIATION OF INSURANCE COMMISSIONERS TRUST FUND

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	$15,816.25	.....	$15,816.25	$15,816.25	Extraordinary— Expenses of Valuation of Securities by National Association of Insurance Commissioners, pursuant to Chapter 238, Laws of 1949	.....	.....	*

* It is recommended that the balance remaining in this fund, plus receipts, as of June 30, 1960 be reappropriated.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF AGRICULTURE

2 I 10. STATE BOARD OF AGRICULTURE—FEDERAL LOAN FUND

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	$52,226.14 R42,038.13	—$94,012.98	$251.29	.....	State Board of Agriculture—Federal Loan Fund	$7,546.83	.....	.....
.....	.....	+ 90,312.98	90,312.98	$83,220.00	Loans	.....	.....	.....
.....	.....	+ 3,600.00	3,600.00	3,422.26	Salaries	.....	.....	.....
.....	.....	+ 100.00	100.00	75.00	Miscellaneous Expenses	.....	.....	.....
.....	$94,264.27	.....	$94,264.27	$86,717.26	*Total Appropriation*	$7,546.83	.....	*

* It is recommended that the balance in this fund as of June 30, 1960, plus receipts during 1960-61, be appropriated.

3 I 10. FEDERAL GRANTS FOR STATISTICAL SERVICES

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	$997.36 R20,502.64	—$21,500.00	.....	.....	Federal Grants for Statistical Services	$5,614.98	.....	.....
.....	.....	+ 13,000.00	$13,000.00	$12,276.48	Salaries	.....	.....	.....
.....	.....	+ 1,100.00	1,100.00	62.37	Office	.....	.....	.....
.....	.....	+ 2,500.00	2,500.00	1,792.50	Printing	.....	.....	.....
.....	.....	+ 1,300.00	1,300.00	284.26	Travel	.....	.....	.....
.....	.....	+ 2,600.00	2,600.00	800.00	Telephone	.....	.....	.....
.....	.....	+ 1,000.00	1,000.00	669.41	Office Equipment	.....	.....	.....
.....	$21,500.00	.....	$21,500.00	$15,885.02	*Total Appropriation*	$5,614.98	.....	*

* It is recommended that the balance in this account as of June 30, 1960, plus receipts during 1960-61, be appropriated.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF AGRICULTURE—Continued

4 I 10. POULTRY PRODUCTS PROMOTION COUNCIL

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	$91,314.68 R179,126.10	—$185,825.00	$84,615.78	$75,000.00	Poultry Products Promotion Council	$14,268.00	.....	.....
.....	.....	+ 24,400.00	24,400.00	24,315.27	Salaries	.....	.....	.....
.....	.....	+ 900.00	900.00	2.22	Office	.....	.....	.....
.....	.....	+ 2,600.00	2,600.00	982.39	Travel	.....	.....	.....
.....	.....	+ 725.00	725.00	725.00	Telephone	.....	.....	.....
.....	.....	+ 2,000.00	2,000.00	28.50	Rent: Miscellaneous	.....	.....	.....
.....	.....	+ 100.00	100.00	19.00	Subscriptions and Memberships	.....	.....	.....
.....	.....	+155,100.00	155,100.00	155,100.00	Promotion and Advertising	.....	.....	.....
.....	$270,440.78	.....	$270,440.78	$256,172.38	*Total Appropriation*	$14,268.40	.....	*

* It is recommended that the balance in this account as of June 30, 1960, plus receipts during 1960-61, be appropriated.

You are viewing an archived document from the New Jersey State Library.

5 I 10. FEDERAL GRANTS FOR MARKETING EXPANSION

Year Ending June 30, 1959						1960 Adjusted Approp.	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended			Requested	Recommended
.....	{$11,334.25 R16,665.75}	—$28,000.00	.....	.....	Federal Grants for Marketing Expansion ...	$2,539.22	.....	.....
.....	.....	+ 17,100.00	$17,100.00	$17,036.80	Salaries	.....	.....	.....
.....	.....	+ 530.00	530.00	373.20	Special Services	.....	.....	.....
.....	.....	+ 970.00	970.00	.....	Office	.....	.....	.....
.....	.....	+ 8,900.00	8,900.00	7,755.78	Travel	.....	.....	.....
.....	.....	+ 500.00	500.00	295.00	Office Equipment	.....	.....	.....
.....	$28,000.00	.....	$28,000.00	$25,460.78	*Total Appropriation*	$2,539.22	.....	*

* It is recommended that the balance in this account as of June 30, 1960, plus receipts during 1960-61, be appropriated.

6 I 10. WHITE POTATO INDUSTRY PROMOTION COUNCIL

Year Ending June 30, 1959						1960 Adjusted Approp.	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended			Requested	Recommended
.....	{ $9,947.52 R14,797.49}	—$13,500.00	$11,245.01	$10,000.00	White Potato Industry Promotion Council ..	$2,686.06	.....	.....
.....	.....	+ 1,250.00	1,250.00	1,198.16	Salaries	.....	.....	.....
.....	.....	+ 1,100.00	1,100.00	342.67	Travel	.....	.....	.....
.....	.....	+ 11,150.00	11,150.00	10,518.12	Research, Promotion and Advertising	.....	.....	.....
.....	$24,745.01	.....	$24,745.01	$22,058.95	*Total Appropriation*	$2,686.06	.....	*

* It is recommended that the balance in this account as of June 30, 1960, plus receipts during 1960-61, be appropriated.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF AGRICULTURE—Continued

7 I 10. ASPARAGUS INDUSTRY PROMOTION COUNCIL

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
s$50,000.00	.....	—$44,600.00	$5,400.00	.....	Asparagus Industry Promotion Council	$9,265.60	.....	.....
.....	.....	+ 3,300.00	3,300.00	$1,102.84	Salaries	.....	.....	.....
.....	.....	+ 500.00	500.00	19.25	Office	.....	.....	.....
.....	.....	+ 1,500.00	1,500.00	612.31	Travel	.....	.....	.....
.....	.....	+ 39,300.00	39,300.00	39,000.00	Research, Promotion and Advertising	.....	.....	.....
$50,000.00	.....	.....	$50,000.00	$40,734.40	*Total Appropriation*	$9,265.60	.....	*

* It is recommended that the balance in this account as of June 30, 1960, plus receipts during 1960-61, be appropriated.

8 I 10. APPLE INDUSTRY PROMOTION COUNCIL

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	.....	Apple Industry Promotion Council	s $60,000.00	.....	*

* It is recommended that the balance in this account as of June 30, 1960, plus receipts during 1960-61, be appropriated.

You are viewing an archived document from the New Jersey State Library.

SUMMARY

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
.....	$94,264.27	.....	$94,264.27	$86,717.26	State Board of Agriculture—Federal Loan Fund	$7,546.83	.....	.....
.....	21,500.00	.....	21,500.00	15,885.02	Federal Grants for Statistical Services	5,614.98	.....	.....
.....	270,440.78	.....	270,440.78	256,172.38	Poultry Products Promotion Council	14,268.40	.....	.....
.....	28,000.00	.....	28,000.00	25,460.78	Federal Grants for Marketing Expansion	2,539.22	.....	.....
.....	24,745.01	.....	24,745.01	22,058.95	White Potato Industry Promotion Council	2,686.06	.....	.....
$50,000.00	.....	.....	50,000.00	40,734.40	Asparagus Industry Promotion Council	9,265.60	.....	.....
.....	.....	.....	.....	.....	Apple Industry Promotion Council	60,000.00	.....	.....
$50,000.00	$438,950.06	.....	$488,950.06	$447,028.79	*Total Appropriation, Department of Agriculture*	$101,921.09	.....	.....

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF PUBLIC UTILITIES

KK 11. GRADE CROSSING ELIMINATION FUND

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Salaries—			
.....	.....	+$57,795.00	$57,795.00	$55,177.55	Officers and Employees	$66,480.00	.....	.....
.....	.....	+ 2,500.00	2,500.00	983.14	Court Reporting Services	2,000.00	.....	.....
.....	.....	+$60,295.00	$60,295.00	$56,160.69	*Total Salaries*	$68,480.00	.....	.....
					Materials and Supplies—			
.....	.....	+ $300.00	$300.00	$68.50	Vehicle Transportation	$300.00	.....	.....
.....	.....	+ 1,000.00	1,000.00	272.55	Office	1,000.00	.....	.....
.....	.....	+ 1,000.00	1,000.00	949.76	Printing	1,000.00	.....	.....
.....	.....	+ 876.64	876.64	876.64	Replacement: Motor Vehicles	4,750.00	.....	.....
.....	.....	+ $3,176.64	$3,176.64	$2,167.45	*Total Materials and Supplies*	$7,050.00	.....	.....
					Services Other Than Personal—			
.....	.....	+ $2,600.00	$2,600.00	$2,403.35	Travel	$2,750.00	.....	.....
.....	.....	+ 200.00	200.00	147.15	Rent: Garage	360.00	.....	.....
.....	.....	+ 350.00	350.00	65.52	Advertising	100.00	.....	.....
.....	.....	+ 1,000.00	1,000.00	.....	Postage	1,000.00	.....	.....
.....	.....	+ $4,150.00	$4,150.00	$2,616.02	*Total Services Other Than Personal*	$4,210.00	.....	.....
					Current Repairs and Maintenance—			
.....	.....	+ $250.00	$250.00	$223.61	Office Equipment	$250.00	.....	.....
.....	.....	+ 200.00	200.00	178.85	Automotive	200.00	.....	.....
.....	.....	+ $450.00	$450.00	$402.46	*Total Current Repairs and Maintenance*	$450.00	.....	.....

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF PUBLIC UTILITIES—Continued

KK 11. GRADE CROSSING ELIMINATION FUND

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	.....	+ $2,719.25	$2,719.25	$2,719.25	Employees' Retirement System	$3,500.00	.....	.....
.....	.....	+ 822.67	822.67	822.67	Social Security Taxes	1,000.00	.....	.....
.....	$2,766,827.86 R55,965.28	—1,228,957.83	1,593,835.31	.....	Control Account	765,870.33	.....	.....
.....	$2,822,793.14	—$1,225,415.91	$1,597,377.23	$3,541.92	*Total Extraordinary*	$770,370.33	.....	.....
					Additions and Improvements—			
.....	.....	+$1,157,344.27	$1,157,344.27	$1,001,353.66	Road Construction	$905,990.61	.....	.....
.....	.....	+$1,157,344.27	$1,157,344.27	$1,001,353.66	*Total Additions and Improvements*	$905,990.61	.....	.....
.....	$2,822,793.14	.....	$2,822,793.14	$1,066,242.20	*Total Appropriation*	$1,756,550.94	.....	.....

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF HEALTH

2 L 10. FEDERAL AID—GENERAL

	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	90	99	99	99	99

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
.....	.....	+$389,904.66	$389,904.66	$386,847.64	Officers and Employees	$429,484.00	$376,913.00	$376,913.00
.....	.....	+ 9,295.00	9,295.00	9,295.00	Special Services	10,100.00	8,850.00	8,850.00
.....	.....	+$399,199.66	$399,199.66	$396,142.64	*Total Salaries*	$439,584.00	$385,763.00	$385,763.00
					Materials and Supplies—			
.....	.....	+$29,896.00	$29,896.00	$29,861.30	Drugs and Medical	$13,900.00	$24,350.00	$24,350.00
.....	.....	+ 3,005.00	3,005.00	2,956.60	Office	1,900.00	1,400.00	1,400.00
.....	.....	+ 4,455.00	4,455.00	3,712.13	Printing	1,200.00	3,400.00	3,400.00
.....	.....	+ 2,502.00	2,502.00	2,432.45	Educational and Vocational	1,500.00	550.00	550.00
.....	.....	+ 1,594.00	1,594.00	1,594.00	Replacement: Motor Vehicles	.....	15,335.00	15,335.00
.....	.....	+ 395.00	395.00	334.50	Replacement: Office Equipment	.....	.....	.....
.....	.....	+ 90.00	90.00	89.75	Replacement: Medical and Laboratory Equipment	.....	.....	.....
.....	.....	+$41,937.00	$41,937.00	$40,980.73	*Total Materials and Supplies*	$18,500.00	$45,035.00	$45,035.00
					Services Other Than Personal—			
.....	.....	+ $2,856.00	$2,856.00	$1,948.67	Travel	$150.00	.....	.....
.....	.....	+ 2,526.25	2,526.25	2,480.25	Travel—Training of Personnel	5,479.00	$2,600.00	$2,600.00
.....	.....	.....	.....	.....	Rent: Garages	240.00	.....	.....
.....	.....	.....	.....	.....	Insurance: Other Than Fire	1,202.00	.....	.....
.....	.....	+ 512.00	512.00	507.00	Subscriptions and Memberships	235.00	30.00	30.00

You are viewing an archived document from the New Jersey State Library.

.....	.....	+ 1,013.69	1,013.69	1,013.69	Postage	.....	.....	.....
.....	.....	+ 2,311.00	2,311.00	2,231.90	Electric and Other Installations	.....	.....	.....
.....	.....	+ 10.00	10.00	10.00	Miscellaneous	.....	.....	.....
.....	.....	+ $9,228.94	$9,228.94	$8,191.51	*Total Services Other Than Personal* ..	$7,306.00	$2,630.00	$2,630.00
					Current Repairs and Maintenance—			
.....	.....	+ $110.00	$110.00	$77.50	Office Equipment	$35.00	$35.00	$35.00
.....	.....	+ 1,250.00	1,250.00	782.30	Scientific Equipment	100.00	25.00	25.00
.....	.....	+ $1,360.00	$1,360.00	$859.80	*Total Current Repairs and Maintenance*	$135.00	$60.00	$60.00
					Extraordinary—			
.....	.....	+ $25.00	$25.00	$25.00	Moving Expense	.....	.....	.....
.....	.....	+ 23,045.24	23,045.24	22,944.64	Employees' Retirement System Contribution	$3,547.00	$25,952.00	$25,952.00
.....	.....	+ 7,279.54	7,279.54	7,278.97	Social Security Taxes	809.00	7,709.00	7,709.00
.....	.....	+ 48,905.82	48,905.82	48,904.76	Subventions and Direct Aid for Health Purposes	47,746.00	47,108.00	47,108.00
.....	R$594,041.75	—590,001.25	4,040.50	.....	Control Account	30,918.00	.....	.....
.....	$594,041.75	—$510,745.65	$83,296.10	$79,153.37	*Total Extraordinary*	$83,020.00	$80,769.00	$80,769.00
					Additions and Improvements—			
.....	.....	.....	.....	.....	Educational, Scientific and Recreational Equipment	.....	$2,500.00	$2,500.00
.....	.....	+$52,309.34	$52,309.34	$49,466.35	Medical and Laboratory Equipment	.....	31,778.00	31,778.00
.....	.....	+ 6,710.71	6,710.71	6,652.75	Office Equipment	$55.00	65.00	65.00
.....	.....	+$59,020.05	$59,020.05	$56,119.10	*Total Additions and Improvements* ..	$55.00	$34,343.00	$34,343.00
.....	$594,041.75	.....	$594,041.75	$581,447.15	*Total Appropriation*	$548,600.00	$548,600.00	$548,600.00

Workload Data: Details shown in Account L 10—General State Operations.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF HEALTH—Continued

3 L 10. FEDERAL AID—MATERNAL AND CHILD HEALTH

Workload Data:	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	34	36	30	30	30

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Salaries—			
.....	.....	+$145,187.00	$145,187.00	$144,419.52	Officers and Employees	$149,114.00	$147,595.00	$147,595.00
.....	.....	+ 25,406.00	25,406.00	25,406.00	Special Services	30,140.00	29,890.00	29,890.00
.....	.....	.....	.....	.....	Lecture Fees	3,000.00	1,650.00	1,650.00
.....	.....	+$170,593.00	$170,593.00	$169,825.52	*Total Salaries*	$182,254.00	$179,135.00	$179,135.00
					Materials and Supplies—			
.....	.....	+$66,991.02	$66,991.02	$66,985.38	Drugs and Medical	.....	.....	.....
.....	.....	+ 2,750.00	2,750.00	2,749.11	Office	$400.00	$750.00	$750.00
.....	.....	+ 2,111.00	2,111.00	1,644.63	Printing	2,000.00	3,550.00	3,550.00
.....	.....	+ 7,254.00	7,254.00	7,252.41	Educational and Vocational	4,500.00	9,500.00	9,500.00
.....	.....	+ 256.00	256.00	238.92	Replacement: Office Equipment	50.00	.....	.....
.....	.....	.....	.....	.....	Replacement: Medical and Laboratory Equipment	345.00	.....	.....
.....	.....	+$79,362.02	$79,362.02	$78,870.45	*Total Materials and Supplies*	$7,295.00	$13,800.00	$13,800.00
					Services Other Than Personal—			
.....	.....	+ $2,124.00	$2,124.00	$1,053.20	Travel	$1,200.00	$1,300.00	$1,300.00
.....	.....	+ 2,256.00	2,256.00	2,236.69	Travel—Training of Personnel	2,950.00	2,750.00	2,750.00
.....	.....	+ 650.00	650.00	650.00	Telephone	.....	.....	.....

You are viewing an archived document from the New Jersey State Library.

.....	.....	.....	.....	.....	Rent: Garages	120.00	120.00	120.00
.....	.....	+ 100.00	100.00	40.00	Rent: Other	.....	.....	.....
.....	.....	+ 85.00	85.00	85.00	Subscriptions and Memberships	110.00	105.00	105.00
.....	.....	+ 650.00	650.00	650.00	Postage	.....	.....	.....
.....	.....	.....	.....	.....	Mental Retardation	28,350.00	26,100.00	26,100.00
.....	.....	.....	.....	.....	Hearing and Speech	13,605.00	2,274.00	2,274.00
.....	.....	+ $5,865.00	$5,865.00	$4,714.89	*Total Services Other Than Personal*..	$46,335.00	$32,649.00	$32,649.00
					Current Repairs and Maintenance—			
.....	.....	.....	.....	.....	Scientific Equipment	$200.00	.....	.....
.....	.....	.....	.....	.....	*Total Current Repairs and Maintenance*	$200.00	.....	.....
					Extraordinary—			
.....	.....	+ $8,469.18	$8,469.18	$8,469.18	Employees' Retirement System Contribution	.....	$8,600.00	$8,600.00
.....	.....	+ 2,555.54	2,555.54	2,555.54	Social Security Taxes	.....	2,600.00	2,600.00
.....	.....	+ 6,545.00	6,545.00	6,487.42	Subventions and Direct Aid for Health Purposes	.....	.....	.....
.....	R$273,512.24	—273,511.74	0.50	.....	Control Account	.....	.....	.....
.....	$273,512.24	—$255,942.02	$17,570.22	$17,512.14	*Total Extraordinary*	.....	$11,200.00	$11,200.00
					Additions and Improvements—			
.....	.....	.....	.....	.....	Medical and Laboratory Equipment	$700.00	.....	.....
.....	.....	+ $122.00	$122.00	$119.46	Office Equipment	.....	.....	.....
.....	.....	+ $122.00	$122.00	$119.46	*Total Additions and Improvements* ...	$700.00	.....	.....
.....	$273,512.24	.....	$273,512.24	$271,042.46	*Total Appropriation*	$236,784.00	$236,784.00	$236,784.00

Workload Data: Details shown in Account L 10—General State Operations.

You are viewing an archived document from the New Jersey State Library.

5 L 10. FEDERAL AID—V. D. CASE-FINDING PROJECT

	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	3	3	3	3	3

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
.....	.....	+ $5,382.00	$5,382.00	$4,686.94	Officers and Employees	$5,744.00	$11,089.00	$11,089.00
.....	.....	+ 6,780.00	6,780.00	6,387.75	Special Services	13,125.00	8,000.00	8,000.00
.....	.....	+$12,162.00	$12,162.00	$11,074.69	*Total Salaries*	$18,869.00	$19,089.00	$19,089.00
					Materials and Supplies—			
.....	.....	+ $7,346.00	$7,346.00	$7,236.12	Drugs and Medical	$830.00	$830.00	$830.00
.....	.....	+ 449.00	449.00	374.37	Office	215.00	215.00	215.00
.....	.....	+ 445.00	445.00	389.51	Printing	95.00	95.00	95.00
.....	.....	+ 1,065.00	1,065.00	1,059.98	Educational and Vocational	70.00	70.00	70.00
.....	.....	+ $9,305.00	$9,305.00	$9,059.98	*Total Materials and Supplies*	$1,210.00	$1,210.00	$1,210.00
					Services Other Than Personal—			
.....	.....	+$14,000.00	$14,000.00	$13,664.81	Travel	$13,500.00	$13,500.00	$13,500.00
.....	.....	.....	.....	.....	Rent: Office	500.00	500.00	500.00
.....	.....	+ 150.00	150.00	148.02	Household	275.00	275.00	275.00
.....	.....	+ 60.00	60.00	30.36	Advertising	.....	.....	.....
.....	.....	+ 125.00	125.00	100.51	Miscellaneous	345.00	125.00	125.00
.....	.....	+$14,335.00	$14,335.00	$13,943.70	*Total Services Other Than Personal*	$14,620.00	$14,400.00	$14,400.00

You are viewing an archived document from the New Jersey State Library.

					Current Repairs and Maintenance—			
.....	.....	+ $50.00	$50.00	$50.00	Scientific Equipment	$50.00	$50.00	$50.00
.....	.....	+ $50.00	$50.00	$50.00	*Total Current Repairs and Maintenance*	$50.00	$50.00	$50.00
					Extraordinary—			
.....	.....	.....	.....	.....	Employees' Retirement System Contribution	$421.00	$421.00	$421.00
.....	.....	+ $120.00	$120.00	$119.56	Social Security Taxes	143.00	143.00	143.00
.....	R$36,041.24	— 35,972.00	69.24	.....	Control Account	.....	.....	.....
.....	$36,041.24	—$35,852.00	$189.24	$119.56	*Total Extraordinary*	$564.00	$564.00	$564.00
.....	$36,041.24	.....	$36,041.24	$34,247.93	*Total Appropriation*	$35,313.00	$35,313.00	$35,313.00

Workload Data: Details shown in Account L 10—General State Operations.

You are viewing an archived document from the New Jersey State Library.

8 L 10. FEDERAL AID—WATER POLLUTION CONTROL PROGRAM

	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	9	9	15	15	15

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
.....	.....	+$65,820.68	$65,820.68	$65,362.49	Officers and Employees	$61,809.00	$64,672.00	$64,672.00
.....	.....	+$65,820.68	$65,820.68	$65,362.49	*Total Salaries*	$61,809.00	$64,672.00	$64,672.00
					Materials and Supplies—			
.....	.....	+ $4,052.00	$4,052.00	$3,963.04	Drugs and Medical	$2,741.00	$5,472.00	$5,472.00
.....	.....	+ 2,500.00	2,500.00	1,597.71	Vehicle Transportation	2,500.00	1,700.00	1,700.00
.....	.....	+ 700.00	700.00	666.14	Office	1,000.00	500.00	500.00
.....	.....	+ 1,387.00	1,387.00	849.83	Printing	500.00	500.00	500.00
.....	.....	+ 100.00	100.00	90.33	Educational and Vocational	100.00	.....	.....
.....	.....	+ 500.00	500.00	346.66	Engineering	500.00	300.00	300.00
.....	.....	+ $9,239.00	$9,239.00	$7,513.71	*Total Materials and Supplies*	$7,341.00	$8,472.00	$8,472.00
					Services Other Than Personal—			
.....	.....	+ $1,300.00	$1,300.00	$952.56	Travel	$1,000.00	$1,000.00	$1,000.00
.....	.....	+ 200.00	200.00	195.69	Travel—Training of Personnel	.....	606.00	606.00
.....	.....	.....	.....	.....	Rent: Other	300.00	.....	.....
.....	.....	+ 300.00	300.00	.....	Rent: Miscellaneous	.....	.....	.....
.....	.....	+ $1,800.00	$1,800.00	$1,148.25	*Total Services Other Than Personal*	$1,300.00	$1,606.00	$1,606.00

You are viewing an archived document from the New Jersey State Library.

					Current Repairs and Maintenance—			
.....	.....	+ $100.00	$100.00	$83.06	Office Equipment	$250.00	$250.00	$250.00
.....	.....	+ 650.00	650.00	584.29	Automotive	400.00	400.00	400.00
.....	.....	.....	.....	.....	Scientific Equipment	100.00	.....	.....
.....	.....	+ $750.00	$750.00	$667.35	*Total Current Repairs and Maintenance*	$750.00	$650.00	$650.00
					Extraordinary—			
.....	.....	+ $1,513.00	$1,513.00	$1,512.53	Employees' Retirement System Contribution	$1,300.00	$1,600.00	$1,600.00
.....	.....	+ 1,190.00	1,190.00	1,189.56	Social Security Taxes	1,200.00	1,200.00	1,200.00
.....	R$80,757.97	— 80,730.68	27.29	.....	Control Account	.....	.....	.....
.....	$80,757.97	—$78,027.68	$2,730.29	$2,702.09	*Total Extraordinary*	$2,500.00	$2,800.00	$2,800.00
					Additions and Improvements—			
.....	.....	+ $343.00	$343.00	$307.30	Medical and Laboratory Equipment	$4,200.00	.....	.....
.....	.....	+ 75.00	75.00	32.88	Office Equipment	300.00	.....	.....
.....	.....	+ $418.00	$418.00	$340.18	*Total Additions and Improvements* ...	$4,500.00	.....	.....
.....	$80,757.97	.....	$80,757.97	$77,734.07	*Total Appropriation*	$78,200.00	$78,200.00	$78,200.00

Workload Data: Details shown in Account L 10—General State Operations.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF HEALTH—Continued

12 L 10. FEDERAL AID—POLIO DIAGNOSTIC SERVICES

	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	1	1	0	0	0

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Salaries—			
.....	.....	+ $584.00	$584.00	$583.70	Special Services	.....	.....	.....
.....	.....	+ $584.00	$584.00	$583.70	*Total Salaries*	.....	.....	.....
					Materials and Supplies—			
.....	.....	+ $831.00	$831.00	$662.15	Drugs and Medical	.....	.....	.....
.....	.....	+ 75.00	75.00	73.50	Replacement: Office Equipment	.....	.....	.....
.....	.....	+ $906.00	$906.00	$735.65	*Total Materials and Supplies*	.....	.....	.....
					Extraordinary—			
.....	.....	+ $235.00	$235.00	$234.64	Employees' Retirement System Contribution	.....	.....	.....
.....	.....	+ 37.00	37.00	36.97	Social Security Taxes	.....	.....	.....
.....	R$3,924.55	— 2,000.00	1,924.55	.....	Control Account	.....	.....	.....
.....	$3,924.55	—$1,728.00	$2,196.55	$271.61	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
.....	.....	+ $238.00	$238.00	$232.65	Office Equipment	.....	.....	.....
.....	.....	+ $238.00	$238.00	$232.65	*Total Additions and Improvements*	.....	.....	.....
.....	$3,924.55	.....	$3,924.55	$1,823.61	*Total Appropriation*	.....	.....	.....

Workload Data: Details shown in Account L 10—General State Operations.

You are viewing an archived document from the New Jersey State Library.

14 L 10. WATER POLLUTION—FEDERAL EARNED CREDIT FUND

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	R$20,589.08	.....	$20,589.08	$5,000.00	Extraordinary— Subventions and Direct Aid for Health Purposes	.....	.....	.....
.....	$20,589.08	.....	$20,589.08	$5,000.00	*Total Appropriation*	.....	.....	.....

You are viewing an archived document from the New Jersey State Library.

17 L 10. FEDERAL AID—RADIATION RESEARCH PROJECT II

	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	0	2	2	0	0

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Salaries—			
.....	.....	+$11,240.00	$11,240.00	$5,563.73	Officers and Employees	$15,000.00	.....	.....
.....	.....	+ 36,559.00	36,559.00	29,862.53	Special Services	63,097.00	.....	.....
.....	.....	+$47,799.00	$47,799.00	$35,426.26	*Total Salaries*	$78,097.00	.....	.....
					Materials and Supplies—			
.....	.....	+ $500.00	$500.00	$383.77	Drugs and Medical	$500.00	.....	.....
.....	.....	+ 750.00	750.00	528.27	Office	480.00	.....	.....
.....	.....	+ 650.00	650.00	517.05	Printing	450.00	.....	.....
.....	.....	+ 250.00	250.00	148.92	Educational and Vocational	200.00	.....	.....
.....	.....	+ $2,150.00	$2,150.00	$1,578.01	*Total Materials and Supplies*	$1,630.00	.....	.....
					Services Other Than Personal—			
.....	.....	+ $3,335.00	$3,335.00	$3,061.75	Travel	$5,120.00	.....	.....
.....	.....	+ 1,100.00	1,100.00	1,092.90	Telephone	1,200.00	.....	.....
.....	.....	+ 800.00	800.00	600.00	Rent: Offices	1,920.00	.....	.....
.....	.....	+ 326.00	326.00	168.00	Rent: Garages	312.00	.....	.....
.....	.....	+ 2,750.00	2,750.00	2,750.00	Rent: Other	3,600.00	.....	.....
.....	.....	+ 150.00	150.00	150.00	Insurance: Other Than Fire	600.00	.....	.....
.....	.....	+ 75.00	75.00	36.00	Household	216.00	.....	.....
.....	.....	+ 95.00	95.00	95.00	Subscriptions and Memberships	175.00	.....	.....

You are viewing an archived document from the New Jersey State Library.

.....	.....	+ 275.00	275.00	275.00	Postage	240.00	.....	.....
.....	.....	+ 250.00	250.00	50.00	Miscellaneous	250.00	.....	.....
.....	.....	+ $9,156.00	$9,156.00	$8,278.65	*Total Services Other Than Personal*..	$13,633.00	.....	.....
					Current Repairs and Maintenance—			
.....	.....	+ $200.00	$200.00	$113.75	Office Equipment	$120.00	.....	.....
.....	.....	+ 100.00	100.00	50.00	Scientific Equipment	120.00	.....	.....
.....	.....	+ $300.00	$300.00	$163.75	*Total Current Repairs and Maintenance*	$240.00	.....	.....
					Extraordinary—			
.....	.....	+ $450.00	$450.00	$190.40	Moving Expenses Related to Relocation of Office	$200.00	.....	.....
.....	R$60,531.54	— 60,530.00	1.54	.....	Control Account	.....	.....	.....
.....	$60,531.54	—$60,080.00	$451.54	$190.40	*Total Extraordinary*	$200.00	.....	.....
					Additions and Improvements—			
.....	.....	+ $675.00	$675.00	$479.26	Medical and Surgical Equipment	$500.00	.....	.....
.....	.....	.....	.....	.....	Office Equipment	700.00	.....	.....
.....	.....	+ $675.00	$675.00	$479.26	*Total Additions and Improvements* ...	$1,200.00	.....	.....
.....	$60,531.54	.....	$60,531.54	$46,116.33	*Total Appropriation*	$95,000.00	.....	.....

Workload Data: Details shown in Account I, 10—General State Operations.

You are viewing an archived document from the New Jersey State Library.

18 L 10. FEDERAL AID—LYMPHOMA INVESTIGATION GRANT

	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	0	1	1	0	0

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	.....	+$7,900.00	$7,900.00	$1,703.27	Salaries— Officers and Employees	$3,950.00	.....	.....
.....	.....	+$7,900.00	$7,900.00	$1,703.27	*Total Salaries*	$3,950.00	.....	.....
.....	.....	+ $200.00	$200.00	$9.45	Materials and Supplies— Office	$200.00	.....	.....
.....	.....	+ $200.00	$200.00	$9.45	*Total Materials and Supplies*	$200.00	.....	.....
.....	.....	+$1,040.00	$1,040.00	$15.06	Services Other Than Personal— Travel	$500.00	.....	.....
.....	.....	+$1,040.00	$1,040.00	$15.06	*Total Services Other Than Personal*	$500.00	.....	.....
.....	R$9,200.00	—$9,200.00	.....	.....	Extraordinary— Control Account	.....	.....	.....
.....	$9,200.00	—$9,200.00	.....	.....	*Total Extraordinary*	.....	.....	.....

You are viewing an archived document from the New Jersey State Library.

					Additions and Improvements—			
.....	.....	+ $60.00	$60.00	$46.85	Office Equipment	.....	.....	.....
.....	.....	+ $60.00	$60.00	$46.85	*Total Additions and Improvements* ..	.....	.....	.....
.....	$9,200.00	.....	$9,200.00	$1,774.63	*Total Appropriation*	$4,650.00	.....	.....

Workload Data: Details shown in Account L 10—General State Operations.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF HEALTH—Continued

19 L 10. FEDERAL AID—ALCOHOLISM PROJECT

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
.....	.....	+ $700.00	$700.00	$630.00	Special Services	.....	.....	.....
.....	.....	+ $700.00	$700.00	$630.00	*Total Salaries*	.....	.....	.....
					Materials and Supplies—			
.....	.....	+ $10.00	$10.00	.....	Office	.....	.....	.....
.....	.....	+ 790.00	790.00	.....	Printing	$1,500.00	.....	.....
.....	.....	+ $800.00	$800.00	.....	*Total Materials and Supplies*	$1,500.00	.....	.....
					Extraordinary—			
.....	.....	+$1,500.00	$1,500.00	$1,165.50	Purchase of Public Health Facilities	.....	.....	.....
.....	R$3,000.00	— 3,000.00	.....	.....	Control Account	.....	.....	.....
.....	$3,000.00	—$1,500.00	$1,500.00	$1,165.50	*Total Extraordinary*	.....	.....	.....
.....	$3,000.00	.....	$3,000.00	$1,795.50	*Total Appropriation*	$1,500.00	.....	.....

Workload Data: Details shown in Account L 10—General State Operations.

You are viewing an archived document from the New Jersey State Library.

1 L 30. FEDERAL AID—CRIPPLED CHILDREN'S COMMISSION

	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	34	35	28	28	28

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Salaries—			
.....	.....	+$110,444.55	$110,444.55	$107,790.35	Officers and Employees	$128,785.00	$129,807.00	$128,999.00
.....	.....	+ 16,000.00	16,000.00	16,000.00	Special Services	18,000.00	18,000.00	18,000.00
.....	.....	+ 2,000.00	2,000.00	2,000.00	Medical and Surgical Fees	1,600.00	1,005.00	1,005.00
.....	.....	.....	.....	.....	Lecture Fees	.....	1,000.00	1,000.00
.....	.....	+$128,444.55	$128,444.55	$125,790.35	*Total Salaries*	$148,385.00	$149,812.00	$149,004.00
					Materials and Supplies—			
.....	.....	+ $509.00	$509.00	$444.07	Office	$250.00	.....	.....
.....	.....	+ 1,000.00	1,000.00	834.78	Printing	800.00	$800.00	$800.00
.....	.....	+ 250.00	250.00	144.10	Educational and Vocational	250.00	150.00	150.00
.....	.....	.....	.....	.....	Replacement: Motor Vehicles	.....	1,500.00	1,500.00
.....	.....	+ 444.00	444.00	396.29	Replacement: Office Equipment	.....	.....	.....
.....	.....	+ 150.00	150.00	66.55	Scientific Supplies	.....	60.00	60.00
.....	.....	+ $2,353.00	$2,353.00	$1,885.79	*Total Materials and Supplies*	$1,300.00	$2,510.00	$2,510.00
					Services Other Than Personal—			
.....	.....	+ $2,100.00	$2,100.00	$1,046.39	Travel	$1,200.00	$1,063.00	$1,063.00
.....	.....	+ 4,590.00	4,590.00	4,460.62	Travel—Training of Personnel	795.00	1,015.00	1,015.00
.....	.....	+ 15.00	15.00	15.00	Subscriptions and Memberships	4.00	15.00	15.00
.....	.....	+ 10.00	10.00	10.00	Miscellaneous	.....	.....	.....
.....	.....	+ $6,715.00	$6,715.00	$5,532.01	*Total Services Other Than Personal*	$1,999.00	$2,093.00	$2,093.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF HEALTH—Continued

1 L 30. FEDERAL AID—CRIPPLED CHILDREN'S COMMISSION

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	.....	+ $6,293.96	$6,293.96	$6,293.96	Employees' Retirement System Contributions	.....	$6,500.00	$6,500.00
.....	.....	+ 1,982.88	1,982.88	1,982.88	Social Security Taxes	.....	2,000.00	2,000.00
.....	.....	+ 70,051.54	70,051.54	69,051.52	Hospitalization and Convalescent Care	$34,081.00	23,500.00	23,500.00
.....	.....	+ 23,768.00	23,768.00	23,766.83	Appliances	10,000.00	10,000.00	10,000.00
.....	.....	+ 3,900.00	3,900.00	3,900.00	Cleft Palate Evaluations	3,250.00	2,600.00	2,600.00
.....	.....	+ 6,736.00	6,736.00	6,736.00	Subventions and Direct Aid for Health Purposes	10,100.00	10,100.00	10,100.00
.....	R$251,408.57	—250,342.93	1,065.64	.....	Control Account	.....	.....	.....
.....	$251,408.57	—$137,610.55	$113,798.02	$111,731.19	*Total Extraordinary*	$57,431.00	$54,700.00	$54,700.00
					Additions and Improvements—			
.....	.....	+ $98.00	$98.00	$60.75	Office Equipment	.....	.....	.....
.....	.....	+ $98.00	$98.00	$60.75	*Total Additions and Improvements*	.....	.....	.....
.....	$251,408.57	.....	$251,408.57	$245,000.09	*Total Appropriation*	$209,115.00	$209,115.00	$208,307.00

Workload Data: Details shown in Account L 30—General State Operations.

You are viewing an archived document from the New Jersey State Library.

SUMMARY

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
.....	$594,041.75	.....	$594,041.75	$581,447.15	Federal Aid—General	$548,600.00	$548,600.00	$548,600.00
.....	273,512.24	.....	273,512.24	271,042.46	Federal Aid—Maternal and Child Health ...	236,784.00	236,784.00	236,784.00
.....	36,041.24	.....	36,041.24	34,247.93	Federal Aid—V. D. Case Finding Project ..	35,313.00	35,313.00	35,313.00
.....	80,757.97	.....	80,757.97	77,734.07	Federal Aid—Water Pollution Program	78,200.00	78,200.00	78,200.00
.....	3,924.55	.....	3,924.55	1,823.61	Federal Aid—Polio Diagnostic Services	.....	.....	.....
.....	20,589.08	.....	20,589.08	5,000.00	Water Pollution—Federal Earned Credit Fund	.....	.....	.....
.....	60,531.54	.....	60,531.54	46,116.33	Federal Aid—Radiation Research Project II	95,000.00	.....	.....
.....	9,200.00	.....	9,200.00	1,774.63	Federal Aid—Lymphoma Investigation Grant	4,650.00	.....	.....
.....	3,000.00	.....	3,000.00	1,795.50	Federal Aid—Alcoholism Program	1,500.00	.....	.....
.....	251,408.57	.....	251,408.57	245,000.09	Federal Aid—Crippled Children's Commission	209,115.00	209,115.00	208,307.00
.....	$1,333,006.94	.....	$1,333,006.94	$1,265,981.77	*Total Appropriation, Department of Health*	$1,209,162.00	$1,108,012.00	$1,107,204.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LABOR AND INDUSTRY

1 M 10. WAGE AND HOUR TRUST FUND

The moneys held in this Trust Fund Account have been collected for employees in private industry through the Wage Collection Bureau as wages due, but the Department has been unable to locate the employees. Payments are made from time to time from this account as the claimants are located and make claim for these unpaid wages. The funds held in this account represent only a small percentage of the wages collected through the Wage Collection Bureau.

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	$17,358.49 R589.54	.....	$17,948.03	.....	Wage and Hour Trust Fund	.....	.....	.....
.....	$17,948.03	.....	$17,948.03	.....	*Total Appropriation*	.....	.....	.....

You are viewing an archived document from the New Jersey State Library.

2 M 10. FEDERAL GRANTS FOR STATISTICAL PURPOSES

These funds are received from the Federal Government to assist in collecting, tabulating and reporting of wages, hours and earnings of industrial workers. The data collected is compiled upon a uniform basis for comparison with data collected in the other States.

	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	9	9	9	8	8

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
.....	$1,911.94 R15,100.00	—$814.55	$16,197.39	$15,267.41	Officers and Employees	$14,747.00	$15,936.00	$15,650.00
.....	$17,011.94	—$814.55	$16,197.39	$15,267.41	*Total Salaries*	$14,747.00	$15,936.00	$15,650.00
					Extraordinary—			
.....	.....	+$449.56	$449.56	$449.56	Employees' Retirement System	.....	$470.00	.....
.....	.....	+ 364.99	364.99	364.99	Social Security Taxes	.....	400.00	.....
.....	.....	+$814.55	$814.55	$814.55	*Total Extraordinary*	.....	$870.00	.....
					Additions and Improvements—			
.....	R$3.00	.....	$3.00	.....	Office Equipment	.....	.....	.....
.....	$3.00	.....	$3.00	.....	*Total Additions and Improvements*	.....	.....	.....
.....	$17,014.94	.....	$17,014.94	$16,081.96	*Total Appropriation*	$14,747.00	$16,806.00	$15,650.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LABOR AND INDUSTRY—Continued

DIVISION OF WORKMEN'S COMPENSATION

2 M 20. WORKMEN'S COMPENSATION—REHABILITATION PILOT PROJECT

This is a jointly sponsored project which seeks, upon a selected basis, to restore industrially injured workers to gainful employment. These are funds which have been granted by the Federal Government as their share in financing this program.

	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	....	....	5	5	5

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Salaries—			
.....	.....	.....	.....	.....	Officers and Employees	$24,170.00	$22,425.00	$21,675.00
.....	.....	.....	.....	.....	*Total Salaries*	$24,170.00	$22,425.00	$21,675.00
					Materials and Supplies—			
.....	.....	.....	.....	.....	Office	$100.00	$100.00	$100.00
.....	.....	.....	.....	.....	*Total Materials and Supplies*	$100.00	$100.00	$100.00
					Services Other Than Personal—			
.....	.....	.....	.....	.....	Travel	$2,250.00	$2,250.00	$2,250.00
.....	.....	.....	.....	.....	Miscellaneous	450.00	450.00	450.00
.....	.....	.....	.....	.....	*Total Services Other Than Personal*	$2,700.00	$2,700.00	$2,700.00

You are viewing an archived document from the New Jersey State Library.

					Extraordinary—			
.....	.....	.....	.....	.....	Employees' Retirement System	.....	$1,346.00	.....
.....	.....	.....	.....	.....	Social Security Taxes	.....	399.00	.....
.....	.....	.....	.....	.....	*Total Extraordinary*	.....	$1,745.00	.....
.....	.....	.....	.....	.....	*Total Appropriation*	$26,970.00	$26,970.00	$24,475.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LABOR AND INDUSTRY—Continued

1 M 30. DIVISION OF EMPLOYMENT SECURITY—GENERAL

The Division of Employment Security operating under R. S. 43:21 as amended, is part of the Department of Labor and Industry, and is responsible for the administration of the New Jersey Unemployment Compensation Law, the Temporary Disability Benefits Law and the State Employment Service. The latter is affiliated with the United States Employment Service. By special arrangement with the Federal Government, the Division also administers, in New Jersey, Unemployment Compensation for Veterans and Unemployment Compensation for Federal Employees which are Federally instituted programs.

With the exception of Temporary Disability Benefits, the administrative expenses of which are paid from State funds, the costs of administration are paid from funds appropriated by the Congress of the United States.

Workload Data:	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	2,237	2,200	2,200	2,156	2,156
Employment Services:					
New Applications	319,583	271,000	275,000	275,000	....
Counseling Interviews	30,221	31,500	32,000	37,000	....
Placements—Agricultural	190,193	183,000	185,000	200,000	....
Non-Agricultural	118,431	134,500	138,000	150,000	....
Unemployment Insurance:					
Covered Employment (Monthly Average)	1,475,000	1,485,000*	1,520,000	1,540,000	....
Intra and Liable State Claims	6,449,598	5,042,569	4,550,000	4,650,000	....
Initial Claims	843,045	719,888	678,000	692,000	....
Continued Claims	5,685,957	4,375,823	3,927,000	4,010,000	....
Weeks Claimed	6,056,255	4,675,298	4,220,000	4,310,000	....
Benefit Payments Issued	5,888,764	4,499,002	4,030,000	4,120,000	....
Eligibility Benefit Rights Interviews	327,182	287,549	265,000	270,000	....
Periodic Reinterviews	354,229	369,383	342,000	349,000	....
Appeals—Lower Authority	16,414	17,443	16,400	16,700	....
Higher Authority	2,876	2,413	2,400	2,450	....
Employers' Reports Processed	236,474	245,862	250,000	253,000	....

* Estimated.

NOTE: Claims loads estimated in 1960 and 1961 are based on steel strike not continuing.

You are viewing an archived document from the New Jersey State Library.

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Salaries—			
.....	.....	+$9,946,215.03	$9,946,215.03	$9,872,547.12	Officers and Employees	$9,427,988.00	$9,802,988.00	$9,802,988.00
.....	.....	+ 17,550.00	17,550.00	16,484.10	Special Services	17,200.00	17,200.00	17,200.00
.....	.....	+$9,963,765.03	$9,963,765.03	$9,889,031.22	*Total Salaries*	$9,445,188.00	$9,820,188.00	$9,820,188.00
					Materials and Supplies—			
.....	.....	.....	.....	.....	Clothing	$600.00	$1,000.00	$1,000.00
.....	.....	+ $30,053.13	$30,053.13	$26,791.35	Fuel and Utilities	21,990.00	23,000.00	23,000.00
.....	.....	+ 1,425.00	1,425.00	1,260.49	Household	1,500.00	1,500.00	1,500.00
.....	.....	+ 800.00	800.00	437.79	Drugs and Medical	1,000.00	1,000.00	1,000.00
.....	.....	+ 1,200.00	1,200.00	618.53	Vehicle Transportation	1,000.00	1,000.00	1,000.00
.....	.....	+ 251,692.67	251,692.67	234,618.69	Office	199,475.00	180,000.00	180,000.00
.....	.....	+ 19,750.00	19,750.00	15,756.10	Printing	9,050.00	10,000.00	10,000.00
.....	.....	+ 1,100.00	1,100.00	844.38	Educational and Vocational	1,000.00	1,000.00	1,000.00
.....	.....	+ 500.00	500.00	465.38	Other Materials and Supplies	500.00	500.00	500.00
.....	.....	+ 19,400.00	19,400.00	18,515.53	Replacement: Office Equipment	12,000.00	20,000.00	20,000.00
.....	.....	+$325,920.80	$325,920.80	$299,308.24	*Total Materials and Supplies*	$248,115.00	$239,000.00	$239,000.00
					Services Other Than Personal—			
.....	.....	+ $93,000.00	$93,000.00	$92,995.89	Travel	$85,682.00	$95,000.00	$95,000.00
.....	.....	+ 150,763.00	150,763.00	150,219.41	Telephone	145,000.00	155,000.00	155,000.00
.....	.....	+1,127,805.00	1,127,805.00	1,110,227.09	Rent: Office	1,200,000.00	1,300,000.00	1,300,000.00
.....	.....	+ 163,612.87	163,612.87	158,316.69	Rent: Office Appliances	158,400.00	162,000.00	162,000.00
.....	.....	+ 640.00	640.00	631.89	Insurance: Other Than Fire	2,383.00	74.00	74.00
.....	.....	+ 800.00	800.00	400.58	Household	900.00	500.00	500.00
.....	.....	+ 29,300.00	29,300.00	25,758.17	Advertising	21,000.00	25,000.00	25,000.00
.....	.....	+ 3,500.00	3,500.00	3,487.27	Subscriptions and Memberships	2,945.00	3,500.00	3,500.00
.....	.....	+ 7,000.00	7,000.00	6,691.82	Investigative and Legal Expenses	5,500.00	6,000.00	6,000.00

You are viewing an archived document from the New Jersey State Library.

1 M 30. DIVISION OF EMPLOYMENT SECURITY—GENERAL

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
.....	.....	+ $7,500.00	$7,500.00	$6,414.39	Postage	.....	.....	.....
.....	.....	+ 4,072.60	4,072.60	3,985.23	Freight and Moving Expense	$4,000.00	$2,500.00	$2,500.00
.....	.....	+ 13,050.00	13,050.00	12,119.84	Miscellaneous	36,701.00	10,000.00	10,000.00
.....	.....	+$1,601,043.47	$1,601,043.47	$1,571,248.27	*Total Services Other Than Personal*	$1,662,511.00	$1,759,574.00	$1,759,574.00
					Current Repairs and Maintenance—			
.....	.....	+ $16,115.78	$16,115.78	$15,606.07	Office Equipment	$16,000.00	$18,000.00	$18,000.00
.....	.....	+ 12,000.00	12,000.00	4,102.54	Buildings and Grounds	11,937.00	15,000.00	15,000.00
.....	.....	+ 1,100.00	1,100.00	296.78	Automotive Equipment	500.00	1,000.00	1,000.00
.....	.....	+ $29,215.78	$29,215.78	$20,005.39	*Total Current Repairs and Maintenance*	$28,437.00	$34,000.00	$34,000.00
					Extraordinary—			
.....	.....	+ $10,000.00	$10,000.00	$9,966.54	Compensation Award	$8,500.00	$10,000.00	$10,000.00
.....	.....	+ 1,582.56	1,582.56	1,582.56	Veterans' Act Pensions	.....	.....	.....
.....	.....	+ 623,363.44	623,363.44	598,148.00	Employees' Retirement System	.....	.....	.....
.....	.....	+ 220,210.58	220,210.58	220,210.58	Social Security Taxes	.....	.....	.....
.....	$156,533.21 R12,754,553.86	—12,841,092.26	69,994.81	.....	Control Account	.....	.....	.....
.....	$12,911,087.07	—$11,985,935.68	$925,151.39	$829,907.65	*Total Extraordinary*	$8,500.00	$10,000.00	$10,000.00

You are viewing an archived document from the New Jersey State Library.

					Additions and Improvements—			
.....	.....	+ $65,990.60	$65,990.60	$63,092.55	Office Equipment	$34,818.00	$40,000.00	$40,000.00
.....	.....	+ $65,990.60	$65,990.60	$63,092.55	*Total Additions and Improvements.*	$34,818.00	$40,000.00	$40,000.00
.....	$12,911,087.07	.....	$12,911,087.07	$12,672,593.35	*Total Appropriation*	$11,427,569.00	$11,902,762.00	$11,902,762.00

You are viewing an archived document from the New Jersey State Library.

1 M 32. OFFICE BUILDING—REED ACT FUNDS

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Capital Construction:			
					Department of Labor and Industry Office Building—			
s$1,140,000.00	.....	.....	$1,140,000.00	.....	Reed Act Funds	Reap.	.....	.....
$1,140,000.00	.....	.....	$1,140,000.00	.....	*Total Appropriation*	.....	.....	.....

It is recommended that the balances remaining in this account as of June 30, 1960 be reappropriated.

1 M 33. OFFICE BUILDING—UNEMPLOYMENT COMPENSATION AUXILIARY FUND

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Capital Construction:			
					Department of Labor and Industry Office Building—			
s$360,000.00	.....	.....	$360,000.00	.....	Unemployment Compensation Auxiliary Fund	Reap.	.....	.....
$360,000.00	.....	.....	$360,000.00	.....	*Total Appropriation*	.....	.....	.....

It is recommended that the balances remaining in this account as of June 30, 1960 be reappropriated.

You are viewing an archived document from the New Jersey State Library.

1 M 50. REHABILITATION COMMISSION—FEDERAL AID (INDIRECT COSTS)

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	R$29,041.17	.....	$29,041.17	$29,041.17	Services Other Than Personal— Rent: Office	.....	.....	.....
.....	$29,041.17	.....	$29,041.17	$29,041.17	*Total Services Other Than Personal*	.....	.....	.....
.....	R$24,034.90	.....	$24,034.90	$15,533.82	Extraordinary— Employees' Retirement System	.....	.....	.....
.....	R 7,517.38	.....	7,517.38	4,858.24	Social Security Taxes	.....	.....	.....
.....	R 9,656.59	.....	9,656.59	.....	Control Account	.....	.....	.....
.....	$41,208.87	.....	$41,208.87	$20,392.06	*Total Extraordinary*	.....	.....	.....
.....	$70,250.04	.....	$70,250.04	$49,433.23	*Total Appropriation*	.....	.....	.....

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LABOR AND INDUSTRY—Continued

REHABILITATION COMMISSION

2 M 50. OLD AGE AND SURVIVORS' INSURANCE DISABILITY DETERMINATIONS PROGRAM—ADMINISTRATION EXPENSE

The Disability Determinations Service of the New Jersey Rehabilitation Commission operates in accordance with Chapter 64, Laws of 1955 and Public Law 565, and an agreement between the U. S. Secretary of Health, Education, and Welfare, and the State of New Jersey.

The function of the Disability Determinations Service is to assist the Bureau of Old Age and Survivors' Insurance in determining the eligibility of New Jersey residents for social security benefits as defined in the amendments of 1954 and 1956. In addition, provision is made for the referral of Old Age and Survivors' Insurance applicants to the Commission's vocational rehabilitation program for appropriate services. The entire program is financed by Federal funds.

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Salaries—			
.....	.....	+$177,745.12	$177,745.12	$175,468.78	Officers and Employees	$210,366.00	$210,366.00	$210,366.00
.....	.....	+ 44,000.00	44,000.00	42,340.00	Special Services	89,470.00	89,470.00	89,470.00
.....	.....	+$221,745.12	$221,745.12	$217,808.78	*Total Salaries*	$299,836.00	$299,836.00	$299,836.00
					Materials and Supplies—			
.....	.....	+ $4,474.00	$4,474.00	$2,129.20	Office	$2,400.00	$2,400.00	$2,400.00
.....	.....	+ $4,474.00	$4,474.00	$2,129.20	*Total Materials and Supplies*	$2,400.00	$2,400.00	$2,400.00
					Services Other Than Personal—			
.....	.....	+ $5,500.00	$5,500.00	$4,291.32	Travel	$2,400.00	$2,400.00	$2,400.00
.....	.....	+ 3,500.00	3,500.00	3,017.34	Telephone	4,100.00	4,100.00	4,100.00
.....	.....	+ 16,500.00	16,500.00	16,224.96	Rent: Office	16,225.00	19,175.00	18,000.00
.....	.....	+ 50.00	50.00	3.00	Subscriptions and Memberships	.....	.....	.....
.....	.....	+ 1,500.00	1,500.00	900.00	Postage	1,500.00	1,500.00	1,500.00
.....	.....	+ 123.88	123.88	3.04	Miscellaneous	.....	.....	.....
.....	.....	+$27,173.88	$27,173.88	$24,439.66	*Total Services Other Than Personal*	$24,225.00	$27,175.00	$26,000.00

You are viewing an archived document from the New Jersey State Library.

.....	.....	+ $309.00	$309.00	$120.53	Current Repairs and Maintenance— Office Equipment	$400.00	$400.00	$400.00
.....	.....	+ $309.00	$309.00	$120.53	*Total Current Repairs and Maintenance*	$400.00	$400.00	$400.00
					Extraordinary—			
.....	.....	+ $150.00	$150.00	$21.72	Compensation Awards	.....	.....	.....
.....	.....	+ 4,446.64	4,446.64	4,446.64	Employees' Retirement System	.....	.....	.....
.....	.....	+ 3,094.04	3,094.04	3,094.04	Social Security Taxes	.....	.....	.....
.....	$10,022.14 R414,861.77	—424,883.91	.....	.....	Administration Expense—Control Account	.....	.....	.....
.....	$424,883.91	—$417,193.23	$7,690.68	$7,562.40	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
.....	.....	+ $5,925.00	$5,925.00	$2,703.66	Office Equipment	.....	.....	.....
.....	.....	+ $5,925.00	$5,925.00	$2,703.66	*Total Additions and Improvements* ...	.....	.....	.....
					Clients' Services and Direct Aid—			
.....	.....	+$157,566.23	$157,566.23	$125,452.97	Services to Clients	$152,472.00	$152,472.00	$152,472.00
.....	.....	+$157,566.23	$157,566.23	$125,452.97	*Total Clients' Services and Direct Aid*	$152,472.00	$152,472.00	$152,472.00
.....	$424,883.91	.....	$424,883.91	$380,217.20	*Total Appropriation*	$479,333.00	$482,283.00	$481,108.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LABOR AND INDUSTRY—Continued

SUMMARY

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
.....	$17,948.03	.....	$17,948.03	.....	Wage and Hour Trust Fund	.....	.....	.....
.....	17,014.94	.....	17,014.94	$16,081.96	Federal Grants for Statistical Purposes ..	$14,747.00	$16,806.00	$15,650.00
.....	.....	.....	.....	.....	Workmen's Compensation—Rehabilitation Pilot Project	26,970.00	26,970.00	24,475.00
.....	12,911,087.07	.....	12,911,087.07	12,672,593.35	Division of Employment Security—General	11,427,569.00	11,902,762.00	11,902,762.00
$1,140,000.00	.....	.....	1,140,000.00	.....	Office Building—Reed Act Funds	.....	.....	.....
360,000.00	.....	.....	360,000.00	.....	Office Building—Unemployment Compensation Auxiliary Fund	.....	.....	.....
.....	70,250.04	.....	70,250.04	49,433.23	Rehabilitation Commission—Federal Aid (Indirect Costs)	.....	.....	.....
.....	424,883.91	.....	424,883.91	380,217.20	Old Age and Survivors' Insurance Disability Determinations Program—Administration Expense	479,333.00	482,283.00	481,108.00
$1,500,000.00	$13,441,183.99	.....	$14,941,183.99	$13,118,325.74	*Total Appropriation, Department of Labor and Industry*	$11,948,619.00	$12,428,821.00	$12,423,995.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT

N 12. ROUND VALLEY WATER SUPPLY SYSTEM

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
.....	.....	+ $1,913.00	$1,913.00	$1,897.98	Officers and Employees	.....	.....	.....
.....	.....	+ 6,000.00	6,000.00	4,784.76	Special Services	.....	.....	.....
.....	.....	+ 10,000.00	10,000.00	5,500.00	Engineers and Surveys	.....	.....	.....
.....	.....	+$17,913.00	$17,913.00	$12,182.74	*Total Salaries*	.....	.....	.....
					Materials and Supplies—			
.....	.....	+ $300.00	$300.00	$236.82	Fuel and Utilities	.....	.....	.....
.....	.....	+ 450.00	450.00	335.70	Vehicle Transportation	.....	.....	.....
.....	.....	+ 50.00	50.00	30.00	Office	.....	.....	.....
.....	.....	+ 500.00	500.00	154.00	Printing	.....	.....	.....
.....	.....	+ $1,300.00	$1,300.00	$756.52	*Total Materials and Supplies*	.....	.....	.....
					Services Other Than Personal—			
.....	.....	+ $300.00	$300.00	$39.98	Travel	.....	.....	.....
.....	.....	+ 4,125.00	4,125.00	.....	Insurance: Other Than Fire	.....	.....	.....
.....	.....	+ 500.00	500.00	143.01	Advertising	.....	.....	.....
.....	.....	+ 20,977.46	20,977.46	20,977.46	Tax Lieu	.....	.....	.....
.....	.....	+$25,902.46	$25,902.46	$21,160.45	*Total Services Other Than Personal*	.....	.....	.....
					Current Repairs—			
.....	.....	+ $75.00	$75.00	.....	Automotive Equipment	.....	.....	.....
.....	.....	+ $75.00	$75.00	.....	*Total Current Repairs*	.....	.....	.....

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

N 12. ROUND VALLEY WATER SUPPLY SYSTEM

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental (S)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	$124,079.22	—$45,190.46	$78,888.76	$48,024.80	Control Account	.....	.....	.....
.....	$124,079.22	—$45,190.46	$78,888.76	$48,024.80	*Total Extraordinary*	.....	.....	.....
.....	$124,079.22	.....	$124,079.22	$82,124.51	*Total Appropriation*	.....	.....	.....

It is recommended that any balances remaining as of June 30, 1960 in the account for the Acquisition of Round Valley Property, exclusive of portions thereof specifically appropriated for other purposes pursuant to Chapter 113, P. L. 1957, be reappropriated for the acquisition of Round Valley property and to carry out the provisions of Section 5, Chapter 215, P. L. 1957.

You are viewing an archived document from the New Jersey State Library.

N 14. ACQUISITION OF SPRUCE RUN

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
.....	.....	+ $50,000.00	$50,000.00	$28,724.65	Officers and Employees	.....	.....	.....
.....	.....	+ 50,000.00	50,000.00	24,674.72	Technical and Professional	.....	.....	.....
.....	.....	+ 30,000.00	30,000.00	.....	Engineering and Surveys	.....	.....	.....
.....	.....	+$130,000.00	$130,000.00	$53,399.37	*Total Salaries*	.....	.....	.....
					Materials and Supplies—			
.....	.....	+ $760.00	$760.00	.....	Fuel and Utilities	.....	.....	.....
.....	.....	+ 625.00	625.00	$571.16	Vehicle Transportation	.....	.....	.....
.....	.....	+ 500.00	500.00	86.53	Office	.....	.....	.....
.....	.....	+ 1,500.00	1,500.00	.....	Printing	.....	.....	.....
.....	.....	+ $3,385.00	$3,385.00	$657.69	*Total Materials and Supplies*	.....	.....	.....
					Services Other Than Personal—			
.....	.....	+ $2,500.00	$2,500.00	$2,495.91	Travel	.....	.....	.....
.....	.....	+ 350.00	350.00	.....	Telephone	.....	.....	.....
.....	.....	+ 4,690.00	4,690.00	4,690.00	Rent: Office	.....	.....	.....
.....	.....	+ 250.00	250.00	100.00	Rent: Other	.....	.....	.....
.....	.....	+ 500.00	500.00	313.00	Miscellaneous	.....	.....	.....
.....	.....	+ 20,000.00	20,000.00	61.53	Tax Lieu	.....	.....	.....
.....	.....	+ $28,290.00	$28,290.00	$7,660.44	*Total Services Other Than Personal* ..	.....	.....	.....
					Current Repairs and Maintenance—			
.....	.....	+ $200.00	$200.00	$198.38	Automotive	.....	.....	.....
.....	.....	+ $200.00	$200.00	$198.38	*Total Current Repairs and Maintenance*	.....	.....	.....

You are viewing an archived document from the New Jersey State Library.

N 14. ACQUISITION OF SPRUCE RUN

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental (S)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	$2,000,000.00	—$2,000,000.00	.....	.....	Control Account	.....	.....	.....
.....	$2,000,000.00	—$2,000,000.00	.....	.....	*Total Extraordinary*	.....	.....	.....
.....	.....	+$1,837,675.00	$1,837,675.00	$1,522,629.27	Acquisition—Spruce Run	.....	.....	.....
.....	.....	+ 450.00	450.00	.....	Office Equipment	.....	.....	.....
.....	.....	+$1,838,125.00	$1,838,125.00	$1,522,629.27	*Total Additions and Improvements* ...	.....	.....	.....
.....	$2,000,000.00	.....	$2,000,000.00	$1,584,545.15	*Total Appropriation*	.....	.....	.....

It is recommended that the unexpended balances in this account as of June 30, 1960 be reappropriated.

You are viewing an archived document from the New Jersey State Library.

5 N 20. FEDERAL FOREST FIRES FUND

Year Ending June 30, 1959						1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
					Authorized Positions	2	3	3	3	3
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended					1960 Adjusted Approp.	Year Ending June 30, 1961 Requested	Year Ending June 30, 1961 Recommended
					Salaries—						
.....	.....	+$30,108.58	$30,108.58	$29,833.56	Officers and Employees				$19,911.00	$20,049.00	$19,973.00
.....	.....	+ 1,000.00	1,000.00	954.11	Special Services				.....	.....	.....
.....	.....	+$31,108.58	$31,108.58	$30,787.67	*Total Salaries*				$19,911.00	$20,049.00	$19,973.00
					Materials and Supplies—						
.....	.....	+ $2,012.00	$2,012.00	$1,812.82	Fuel and Utilities				$600.00	$600.00	$600.00
.....	.....	+ 150.00	150.00	66.01	Drugs and Medical				.....	.....	.....
.....	.....	+ 14,000.00	14,000.00	13,950.90	Vehicle Transportation				14,000.00	14,000.00	14,000.00
.....	.....	+ 925.00	925.00	867.82	Office				800.00	1,000.00	1,000.00
.....	.....	+ 2,400.00	2,400.00	2,094.88	Printing				1,000.00	1,500.00	1,200.00
.....	.....	+ 50.00	50.00	2.50	Educational and Vocational				.....	.....	.....
.....	.....	+ 1,000.00	1,000.00	852.60	Other Materials and Supplies				752.00	750.00	750.00
.....	.....	+ 8,365.00	8,365.00	7,795.00	Replacement: Motor Vehicles				13,100.00	11,400.00	6,275.00
.....	.....	+ 10,460.94	10,460.94	10,198.24	Replacement: Other Equipment				.....	.....	.....
.....	.....	+$39,362.94	$39,362.94	$37,640.77	*Total Materials and Supplies*				$30,252.00	$29,250.00	$23,825.00
					Services Other Than Personal—						
.....	.....	+ $2,500.00	$2,500.00	$2,458.02	Travel				$2,000.00	$2,600.00	$2,000.00
.....	.....	+ 2,848.00	2,848.00	2,848.00	Rent: Offices				.....	.....	.....
.....	.....	+ 1,596.00	1,596.00	1,521.00	Rent: Garages				.....	.....	.....
.....	.....	+ 1,355.00	1,355.00	485.85	Rent: Miscellaneous				1,209.00	1,076.00	1,076.00
.....	.....	+ 2,076.19	2,076.19	2,076.19	Insurance: Fire				.....	.....	.....
.....	.....	+ 2,599.81	2,599.81	2,428.17	Insurance: Other Than Fire				2,930.00	3,826.00	3,826.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

5 N 20. FEDERAL FOREST FIRES FUND

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	.....	+ $72.00	$72.00	$72.00	Household	$72.00	$72.00	$72.00
.....	.....	+ 250.00	250.00	183.76	Miscellaneous	300.00	400.00	200.00
.....	.....	+$13,297.00	$13,297.00	$12,072.99	*Total Services Other Than Personal*	$6,511.00	$7,974.00	$7,174.00
					Current Repairs and Maintenance—			
.....	.....	+ $200.00	$200.00	$20.65	Office Equipment	.....	$200.00	$100.00
.....	.....	+ 3,600.00	3,600.00	2,469.13	Buildings and Grounds	$925.00	900.00	900.00
.....	.....	+ 6,450.00	6,450.00	6,356.57	Automotive	8,000.00	10,000.00	8,000.00
.....	.....	+ 8,000.00	8,000.00	7,612.28	Other Equipment	9,000.00	9,000.00	8,500.00
.....	.....	.....	.....	.....	Construction Pole Line—Windbeam Tower	.....	4,000.00	4,000.00
.....	.....	+$18,250.00	$18,250.00	$16,458.63	*Total Current Repairs and Maintenance*	$17,925.00	$24,100.00	$21,500.00
					Extraordinary—			
.....	R $69.50	.....	$69.50	.....	Fire Loss	.....	.....	.....
.....	.....	+ $1,207.47	1,207.47	$1,207.47	Employees Retirement System	.....	.....	.....
.....	.....	+ 642.51	642.51	642.51	Social Security Taxes	.....	.....	.....
.....	R90,121.87 14,851.63	—104,973.50	.....	.....	Control Account	Reap.	.....	.....
.....	$105,043.00	—$103,123.52	$1,919.48	$1,849.98	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
.....	.....	+ $1,105.00	$1,105.00	$1,105.00	Other Equipment	.....	.....	.....
.....	.....	+ $1,105.00	$1,105.00	$1,105.00	*Total Additions and Improvements*	.....	.....	.....
.....	$105,043.00	.....	$105,043.00	$99,915.04	*Total Appropriation*	$74,599.00	$81,373.00	$72,472.00

You are viewing an archived document from the New Jersey State Library.

6 N 20. FEDERAL FOREST NURSERY FUND

	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	1	1	1	1	1

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Salaries—			
.....	.....	+$7,205.36	$7,205.36	$7,172.45	Officers and Employees	$5,940.00	$6,178.00	$5,404.00
.....	.....	+$7,205.36	$7,205.36	$7,172.45	*Total Salaries*	$5,940.00	$6,178.00	$5,404.00
					Extraordinary—			
					General Pension Contributions:			
.....	.....	+ $516.02	$516.02	$516.02	Employees' Retirement System	$550.00	.....	.....
.....	.....	+ 116.91	116.91	116.91	Social Security Taxes	150.00	.....	.....
.....	{R$7,042.76 895.53}	— 7,838.29	100.00	.....	Control Account	.....	.....	.....
.....	$7,938.29	—$7,205.36	$732.93	$632.93	*Total Extraordinary*	$700.00	.....	.....
.....	$7,938.29	.....	$7,938.29	$7,805.38	*Total Appropriation*	$6,640.00	$6,178.00	$5,404.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

7 N 20. FEDERAL FARM FORESTRY FUND

	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	3	3	3	3	3

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
.....	.....	+$18,680.00	$18,680.00	$17,629.21	Officers and Employees	$17,679.00	$18,602.00	$18,602.00
.....	.....	+$18,680.00	$18,680.00	$17,629.21	*Total Salaries*	$17,679.00	$18,602.00	$18,602.00
					Materials and Supplies—			
.....	.....	+ $750.00	$750.00	$742.17	Vehicle Transportation	.....	.....	.....
.....	.....	+ 415.00	415.00	365.00	Printing	.....	.....	.....
.....	.....	+ 200.00	200.00	140.23	Engineering	.....	.....	.....
.....	.....	+ 100.00	100.00	.....	Other Materials and Supplies	.....	.....	.....
.....	.....	+ 2,500.00	2,500.00	1,998.00	Replacement: Motor Vehicles	.....	.....	.....
.....	.....	+ $3,965.00	$3,965.00	$3,245.40	*Total Materials and Supplies*	.....	.....	.....
					Services Other Than Personal—			
.....	.....	+ $400.00	$400.00	$190.75	Travel	.....	.....	.....
.....	.....	+ 350.00	350.00	350.00	Rent: Office	.....	.....	.....
.....	.....	+ 330.00	330.00	328.00	Rent: Garages	.....	.....	.....
.....	.....	+ $1,080.00	$1,080.00	$868.75	*Total Services Other Than Personal*	.....	.....	.....

You are viewing an archived document from the New Jersey State Library.

					Current Repairs and Maintenance—			
.....	.....	+ $100.00	$100.00	.....	Office Equipment	.....	.....	.....
.....	.....	+ 450.00	450.00	$303.20	Automotive	.....	.....	.....
.....	.....	+ $550.00	$550.00	$303.20	*Total Current Repairs and Maintenance*	.....	.....	.....
					Extraordinary—			
.....	.....	+ $1,390.48	$1,390.48	$1,390.48	Employees' Retirement System	.....	.....	.....
.....	.....	+ 348.84	348.84	348.84	Social Security Taxes	.....	.....	.....
.....	{$13,918.75 R24,664.45}	— 26,294.32	12,288.88	.....	Control Account	.....	.....	.....
.....	$38,583.20	—$24,555.00	$14,028.20	$1,739.32	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
.....	.....	+ $280.00	$280.00	$211.50	Office Equipment	.....	.....	.....
.....	.....	+ $280.00	$280.00	$211.50	*Total Additions and Improvements* ...	.....	.....	.....
.....	$38,583.20	.....	$38,583.20	$23,997.38	*Total Appropriation*	$17,679.00	$18,602.00	$18,602.00

You are viewing an archived document from the New Jersey State Library.

8 N 20. FEDERAL SOILS BANK ACT

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Salaries—			
.....	.....	+$1,120.00	$1,120.00	$1,025.20	Officers and Employees	.....	.....	.....
.....	.....	+$1,120.00	$1,120.00	$1,025.20	*Total Salaries*	.....	.....	.....
					Extraordinary—			
.....	$700.00 R1,820.00	—$1,120.00	$1,400.00	.....	Control Account	.....	.....	.....
.....	$2,520.00	—$1,120.00	$1,400.00	.....	*Total Extraordinary*	.....	.....	.....
.....	$2,520.00	.....	$2,520.00	$1,025.20	*Total Appropriation*	.....	.....	.....

11 N 20. FEDERAL AID—AIRPORTS FUND

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Grants and Subsidies—			
.....	R$231,135.56	.....	$231,135.56	$231,135.56	Grants for Construction Plans of Airport Projects	.....	.....	.....

You are viewing an archived document from the New Jersey State Library.

12 N 20. FEDERAL AID—PEQUEST WATERSHED PROGRAM

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	R$182.98	.....	$182.98	$182.98	General Maintenance and Improvements ..	.....	.....	.....

13 N 20. FEDERAL REIMBURSEMENT ON BEACH PROTECTION

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Grants and Subsidies—			
.....	R$432,697.62	.....	$432,697.62	$265,045.64	Federal Beach Protection	.....	.....	.....

It is recommended that Federal Receipts applicable to the State's share of beach protection costs be appropriated, together with unexpended balances in this account as of June 30, 1960, without any requirement for matching by municipalities and counties, for construction and maintenance of beach protection projects by sand-pumping.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

15 N 20. STONY BROOK WATERSHED—FOREST MANAGEMENT PROGRAM—FEDERAL FUND

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	R$508.45	.....	$508.45	$508.45	General Maintenance and Improvements ..	.....	.....	.....

16 N 20. PAULINSKILL WATERSHED PROGRAM—FEDERAL FUND

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	R$112.34	.....	$112.34	$112.34	General Maintenance and Improvements ..	.....	.....	.....

You are viewing an archived document from the New Jersey State Library.

17 N 20. PLANNING OF SMALL WATERSHEDS—FEDERAL FUND

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	R$368.48	.....	$368.48	$368.48	General Maintenance and Improvements ..	.....	.....	.....

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

DIVISION OF WATER POLICY AND SUPPLY

N 30–02. RARITAN RIVER BASIN WATER RESOURCES DEVELOPMENT PROGRAM

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
.....	.....	+ $7,815.00	$7,815.00	$4,338.37	Officers and Employees	.....	.....	.....
.....	.....	+ 1,500.00	1,500.00	1,216.00	Special Services	.....	.....	.....
.....	.....	+ $9,315.00	$9,315.00	$5,554.37	*Total Salaries*	.....	.....	.....
					Materials and Supplies—			
.....	.....	+ $2,000.00	$2,000.00	$1,666.34	Printing	.....	.....	.....
.....	.....	+ $2,000.00	$2,000.00	$1,666.34	*Total Materials and Supplies*	.....	.....	.....
					Services Other Than Personal—			
.....	.....	+ $2,000.00	$2,000.00	$547.98	Miscellaneous	.....	.....	.....
.....	.....	+ $2,000.00	$2,000.00	$547.98	*Total Services Other Than Personal*	.....	.....	.....
					Extraordinary—			
.....	{R$5,500.00 97,475.40	—$13,315.00	$89,660.40	.....	Control Account	.....	.....	.....
.....	$102,975.40	—$13,315.00	$89,660.40	.....	*Total Extraordinary*	.....	.....	.....
.....	$102,975.40	.....	$102,975.40	$7,768.69	*Total Appropriation*	.....	.....	.....

It is recommended that the unexpended balances in this account as of June 30, 1960 be reappropriated.

You are viewing an archived document from the New Jersey State Library.

2 N 30. STONY BROOK WATERSHED—SEDIMENTATION STUDY

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	R$3,300.00	.....	$3,300.00	$3,300.00	General Expenses	$3,300.00	$3,300.00	$3,300.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

NN 30. STATE WATER DEVELOPMENT FUND

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Salaries—			
.....	.....	+ $60,665.11	$60,665.11	$60,665.11	Officers and Employees	.....	.....	.....
.....	.....	+ 466,155.66	466,155.66	81,161.11	Special Services	.....	.....	.....
.....	.....	+$526,820.77	$526,820.77	$141,826.22	*Total Salaries*	.....	.....	.....
					Materials and Supplies—			
.....	.....	+ $290.98	$290.98	$175.67	Fuel and Utilities	.....	.....	.....
.....	.....	+ 54.78	54.78	26.78	Household	.....	.....	.....
.....	.....	+ 95.19	95.19	95.19	Drugs and Medical	.....	.....	.....
.....	.....	+ 851.85	851.85	393.65	Vehicle Transportation	.....	.....	.....
.....	.....	+ 1,985.54	1,985.54	1,263.21	Office	.....	.....	.....
.....	.....	+ 1,300.00	1,300.00	378.84	Printing	.....	.....	.....
.....	.....	+ 96.00	96.00	96.00	Educational and Vocational	.....	.....	.....
.....	.....	+ 5,760.06	5,760.06	4,627.49	Engineering	.....	.....	.....
.....	.....	+ 570.00	570.00	.....	Replacement: Office Equipment	.....	.....	.....
.....	.....	+ $11,004.40	$11,004.40	$7,056.83	*Total Materials and Supplies*	.....	.....	.....
					Services Other Than Personal—			
.....	.....	+ $551.08	$551.08	$551.08	Travel	.....	.....	.....
.....	.....	+ 310.70	310.70	310.70	Telephone	.....	.....	.....
.....	.....	+ 86.25	86.25	41.25	Household	.....	.....	.....
.....	.....	+ 333.84	333.84	333.84	Advertising	.....	.....	.....
.....	.....	+ 198.91	198.91	198.91	Miscellaneous	.....	.....	.....
.....	.....	+ $1,480.78	$1,480.78	$1,435.78	*Total Services Other Than Personal*	.....	.....	.....

You are viewing an archived document from the New Jersey State Library.

					Current Repairs and Maintenance—			
.....	.....	+ $8.00	$8.00	$8.00	Office Equipment	.....	.....	.....
.....	.....	+ 2,650.11	2,650.11	1,173.30	Buildings and Grounds	.....	.....	.....
.....	.....	+ 184.25	184.25	62.46	Automotive	.....	.....	.....
.....	.....	+ 55.00	55.00	55.00	Other Equipment	.....	.....	.....
.....	.....	+ $2,897.36	$2,897.36	$1,298.76	*Total Current Repairs and Maintenance*	.....	.....	.....
					Extraordinary—			
.....	.....	+ $50,000.00	$50,000.00	.....	Ground Water Investigation	.....	.....	.....
.....	.....	+ 3,579.97	3,579.97	$1,569.97	Pennsauken Studies	.....	.....	.....
.....	.....	+ 26,262.00	26,262.00	5,982.00	Raritan and/or Millstone Watershed Study—Aerial Maps	.....	.....	.....
.....	.....	+ 10,000.00	10,000.00	3,612.23	Research Plan and Design Stream Flows..	.....	.....	.....
.....	.....	+4,684,451.00	4,684,451.00	4,684,451.00	Reimbursement to General Treasury	.....	.....	.....
.....	R$25,000,000.00	—5,354,046.18	19,645,953.82	.....	Control Account	.....	.....	.....
.....	$25,000,000.00	—$579,753.21	$24,420,246.79	$4,695,615.20	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
.....	.....	+ $3,776.46	$3,776.46	$3,302.56	Furnishings, Furniture, Fixtures	.....	.....	.....
.....	.....	+ 16,245.71	16,245.71	11,448.83	Motor Vehicles	.....	.....	.....
.....	.....	+ 7,141.15	7,141.15	6,217.41	Office Equipment	.....	.....	.....
.....	.....	+ 10,386.58	10,386.58	1,950.00	Other Equipment	.....	.....	.....
.....	.....	+ $37,549.90	$37,549.90	$22,918.80	*Total Additions and Improvements* ..	.....	.....	.....
.....	$25,000,000.00	.....	$25,000,000.00	$4,870,151.59	*Total Appropriation*	.....	.....	.....

It is recommended that the unexpended balances in this account as of June 30, 1960 be reappropriated.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT

SUMMARY

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
.....	$124,079.22	.....	$124,079.22	$82,124.51	Round Valley Water Supply System	.....	.....	.....
.....	2,000,000.00	.....	2,000,000.00	1,584,545.15	Acquisition of Spruce Run	.....	.....	.....
.....	105,043.00	.....	105,043.00	99,915.04	Federal Forest Fires Fund	$74,599.00	$81,373.00	$72,472.00
.....	7,938.29	.....	7,938.29	7,805.38	Federal Forest Nursery Fund	6,640.00	6,178.00	5,404.00
.....	38,583.20	.....	38,583.20	23,997.38	Federal Farm Forestry Fund	17,679.00	18,602.00	18,602.00
.....	2,520.00	.....	2,520.00	1,025.20	Federal Soils Bank Act Fund	.....	.....	.....
.....	231,135.56	.....	231,135.56	231,135.56	Federal Airport Grant Fund	.....	.....	.....
.....	182.98	.....	182.98	182.98	Federal Aid—Pequest Watershed Program	.....	.....	.....
.....	432,697.62	.....	432,697.62	265,045.64	Federal Reimbursement on Beach Protection Projects	.....	.....	.....
.....	508.45	.....	508.45	508.45	Federal Aid—Stony Brook Watershed—Forest Management Program	.....	.....	.....
.....	112.34	.....	112.34	112.34	Federal Aid—Paulinskill Watershed Program	.....	.....	.....
.....	368.48	.....	368.48	368.48	Federal Aid—Planning of Small Watersheds	.....	.....	.....
.....	102,975.40	.....	102,975.40	7,768.69	Raritan River Basin Water Resources Development Program	.....	.....	.....
.....	3,300.00	.....	3,300.00	3,300.00	Stony Brook Watershed—Sedimentation Study	3,300.00	3,300.00	3,300.00
.....	25,000,000.00	.....	25,000,000.00	4,870,151.59	State Water Development Fund	.....	.....	.....
.....	$28,049,444.54	.....	$28,049,444.54	$7,177,986.39	*Total Appropriation, Department of Conservation and Economic Development*	$102,218.00	$109,453.00	$99,778.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF EDUCATION

1 P 10. SCHOOL LUNCH-MILK PROGRAMS (FEDERAL)

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Grants and Subsidies—			
.....R	$1,544,132.00	.....	$1,544,132.00	$1,544,132.00	School Lunch Program	$1,582,950.00	$1,582,950.00	$1,582,950.00
.....R	1,703,465.00	.....	1,703,465.00	1,703,465.00	Special School Milk Program	1,803,863.00	1,803,863.00	1,803,863.00
.....	$3,247,597.00	.....	$3,247,597.00	$3,247,597.00	*Total Grants and Subsidies*	$3,386,813.00	$3,386,813.00	$3,386,813.00

1 P 10. PRACTICAL NURSE TRAINING PROGRAM (FEDERAL)

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Extraordinary:			
.....	R$85,000.00	.....	$85,000.00	$82,557.29	Practical Nurse Training Program	$70,051.00	$70,051.00	$70,051.00

1 P 10. CHILD AND YOUTH STUDY PROGRAM

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Extraordinary:			
.....	$5,969.13 R26,100.00	.....	$32,069.13	$23,714.13	Child and Youth Study Program	$13,500.00	.....	.....

You are viewing an archived document from the New Jersey State Library.

4 P 10. CAMILLE AND HENRY DREYFUS FOUNDATION

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
.....	.....	+ $4,100.00	$4,100.00	$3,191.65	Officers and Employees	$7,307.00	.....	.....
.....	.....	+ 52,555.00	52,555.00	43,710.89	Academic Officers and Employees	94,956.00	.....	.....
.....	.....	+ 2,200.00	2,200.00	278.26	Special Services	3,965.00	.....	.....
.....	.....	+$58,855.00	$58,855.00	$47,180.80	*Total Salaries*	$106,228.00	.....	.....
					Materials and Supplies—			
.....	.....	+ $2,250.00	$2,250.00	$771.84	Printing	$2,545.00	.....	.....
.....	.....	+ 6,560.00	6,560.00	3,533.54	Educational and Vocational	10,114.00	.....	.....
.....	.....	+ $8,810.00	$8,810.00	$4,305.38	*Total Materials and Supplies*	$12,659.00	.....	.....
					Services Other Than Personal—			
.....	.....	+ $2,500.00	$2,500.00	$1,428.73	Travel	$3,045.00	.....	.....
.....	.....	+ 250.00	250.00	100.00	Postage	.....	.....	.....
.....	.....	+ 550.00	550.00	115.00	Specific Expense—Conference	2,100.00	.....	.....
.....	.....	+ $3,300.00	$3,300.00	$1,643.73	*Total Services Other Than Personal*	$5,145.00	.....	.....
					Extraordinary—			
.....	R$190,000.00	—$165,615.00	$24,385.00	.....	Control Account	.....	.....	.....
.....	.....	+ 10,000.00	10,000.00	$6,821.12	Institute Program	.....	.....	.....
.....	$190,000.00	—$155,615.00	$34,385.00	$6,821.12	*Total Extraordinary*	.....	.....	.....

You are viewing an archived document from the New Jersey State Library.

.....	.....	+$18,000.00	$18,000.00	$16,092.83	Additions and Improvements— Scientific Equipment	$18,374.00	.....	.....
.....	.....	+$18,000.00	$18,000.00	$16,092.83	*Total Additions and Improvements* ...	$18,374.00	.....	.....
.....	R$2,013.00	+$66,650.00	$68,663.00	$44,583.14	Grants and Subsidies— Educational Purposes	$38,980.00	.....	.....
.....	$2,013.00	+$66,650.00	$68,663.00	$44,583.14	*Total Grants and Subsidies*	$38,980.00	.....	.....
.....	$192,013.00	.....	$192,013.00	$120,627.00	*Total Appropriation*	$181,386.00	.....	.....

It is recommended that the balances remaining in this account as of June 30, 1960 be reappropriated.

NEW JERSEY STATE LIBRARY

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF EDUCATION—Continued

1 P 15. VOCATIONAL—SMITH-HUGHES (FEDERAL)

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	R$199,444.04	—$164,294.09	$35,149.95	.....	Control Account	$199,444.04	$199,444.00	$199,444.00
.....	.....	+ 97.92	97.92	$97.92	Social Security Taxes	.....	.....	.....
.....	$199,444.04	—$164,196.17	$35,247.87	$97.92	*Total Extraordinary*	$199,444.04	$199,444.00	$199,444.00
					Grants and Subsidies—			
.....	.....	+$35,266.96	$35,266.96	$35,266.96	Agriculture	.....	.....	.....
.....	.....	+128,929.21	128,929.21	128,929.21	Trade, Industry and Home Economics	.....	.....	.....
.....	.....	+$164,196.17	$164,196.17	$164,196.17	*Total Grants and Subsidies*	.....	.....	.....
.....	$199,444.04	.....	$199,444.04	$164,294.09	*Total Appropriation*	$199,444.04	$199,444.00	$199,444.00

You are viewing an archived document from the New Jersey State Library.

1 P 16. VOCATIONAL—GEORGE-BARDEN (FEDERAL)

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	.....	+ $285.00	$285.00	$285.00	Materials and Supplies— Educational and Vocational	.....	.....	.....
.....	.....	+ $285.00	$285.00	$285.00	*Total Materials and Supplies*	.....	.....	.....
.....	.....	+ $199.92	$199.92	$199.92	Extraordinary— Social Security Taxes	.....	.....	.....
.....	$7,856.86 R506,626.38	—456,192.57	58,290.67	.....	Control Account	$513,246.00	$513,246.00	$513,246.00
.....	$514,483.24	—$455,992.65	$58,490.59	$199.92	*Total Extraordinary*	$513,246.00	$513,246.00	$513,246.00
.....	.....	+$3,833.25	$3,833.25	$3,833.25	Additions and Improvements— Office Equipment	.....	.....	.....
.....	.....	+$3,833.25	$3,833.25	$3,833.25	*Total Additions and Improvements* ...	.....	.....	.....
.....	.....	+$451,874.40	$451,874.40	$451,874.40	Grants and Subsidies— Payments to Districts	.....	.....	.....
.....	.....	+$451,874.40	$451,874.40	$451,874.40	*Total Grants and Subsidies*	.....	.....	.....
.....	$514,483.24	.....	$514,483.24	$456,192.57	*Total Appropriation*	$513,246.00	$513,246.00	$513,246.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF EDUCATION—Continued

1 P 18–03. NATIONAL DEFENSE EDUCATIONAL ACT, 1958

FEDERAL FUND—TITLES III, V, X

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
.....	.....	+ $8,834.97	$8,834.97	$8,834.97	Officers and Employees	.....	.....	.....
.....	.....	+ 300.00	300.00	300.00	Special Services	.....	.....	.....
.....	.....	+ $9,134.97	$9,134.97	$9,134.97	*Total Salaries*	.....	.....	.....
					Materials and Supplies—			
.....	.....	+ $1,385.88	$1,385.88	$1,385.88	Office	.....	.....	.....
.....	.....	+ 62.00	62.00	62.00	Printing	.....	.....	.....
.....	.....	+ 258.64	258.64	258.64	Educational and Vocational	.....	.....	.....
.....	.....	+ $1,706.52	$1,706.52	$1,706.52	*Total Materials and Supplies*	.....	.....	.....
					Services Other Than Personal—			
.....	.....	+ $588.82	$588.82	$588.82	Travel	.....	.....	.....
.....	.....	+ 120.55	120.55	120.55	Telephone	.....	.....	.....
.....	.....	+ 237.50	237.50	237.50	Postage	.....	.....	.....
.....	.....	+ $946.87	$946.87	$946.87	*Total Services Other Than Personal*	.....	.....	.....
					Extraordinary—			
.....	R$567,756.50	—$227,031.81	$340,724.69	.....	Control Account	.....	.....	.....
.....	$567,756.50	—$227,031.81	$340,724.69	.....	*Total Extraordinary*	.....	.....	.....

You are viewing an archived document from the New Jersey State Library.

					Additions and Improvements—			
.....	.....	+$11,493.37	$11,493.37	$11,493.37	Office Equipment	.....	.....	.....
.....	.....	+ 7,356.00	7,356.00	7,356.00	Motor Vehicle	.....	.....	.....
.....	.....	+$18,849.37	$18,849.37	$18,849.37	*Total Additions and Improvements* ...	.....	.....	.....
					Grants—			
.....	.....	+$196,394.08	$196,394.08	$196,394.08	Educational Purposes	.....	.....	.....
.....	.....	+$196,394.08	$196,394.08	$196,394.08	*Total Grants*	.....	.....	.....
.....	$567,756.50	.....	$567,756.50	$227,031.81	*Total Appropriation*	.....	.....	.....

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF EDUCATION—Continued

1 P 18–08. NATIONAL DEFENSE EDUCATIONAL ACT, 1958

FEDERAL FUND—TITLE VIII

Year Ending June 30, 1959						1960 Adjusted Approp.	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended			Requested	Recommended
					Materials and Supplies—			
.....	.....	+ $500.00	$500.00	$500.00	Office	.....	.....	.....
.....	.....	+ 400.00	400.00	400.00	Printing	.....	.....	.....
.....	.....	+ $900.00	$900.00	$900.00	*Total Materials and Supplies*	.....	.....	.....
					Services Other Than Personal—			
.....	.....	+ $500.00	$500.00	$500.00	Travel	.....	.....	.....
.....	.....	+ $500.00	$500.00	$500.00	*Total Services Other Than Personal*..	.....	.....	.....
					Current Repairs and Maintenance—			
.....	.....	+ $4,766.00	$4,766.00	$4,766.00	Office Equipment	.....	.....	.....
.....	.....	+ $4,766.00	$4,766.00	$4,766.00	*Total Current Repairs and Maintenance*	.....	.....	.....
					Extraordinary—			
.....	R$75,000.00	—$75,000.00	.....	.....	Control Account	.....	.....	.....
.....	$75,000.00	—$75,000.00	.....	.....	*Total Extraordinary*	.....	.....	.....
					Grants and Subsidies—			
.....	.....	+$68,834.00	$68,834.00	$68,834.00	Educational Purposes	.....	.....	.....
.....	.....	+$68,834.00	$68,834.00	$68,834.00	*Total Grants and Subsidies*	.....	.....	.....
.....	$75,000.00	.....	$75,000.00	$75,000.00	*Total Appropriation*	.....	.....	.....

You are viewing an archived document from the New Jersey State Library.

1 P 20. EXTENSION OF PUBLIC LIBRARY SERVICES TO RURAL AREAS (FEDERAL)

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental (S)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Salaries—			
.....	.....	+$33,012.04	$33,012.04	$32,250.66	Officers and Employees	.....	.....	.....
.....	.....	+$33,012.04	$33,012.04	$32,250.66	*Total Salaries*	.....	.....	.....
					Materials and Supplies—			
.....	.....	+ $1,000.00	$1,000.00	$833.99	Vehicle Transportation	.....	.....	.....
.....	.....	+ 4,230.00	4,230.00	4,229.75	Office	.....	.....	.....
.....	.....	+ 1,800.00	1,800.00	1,716.25	Printing	.....	.....	.....
.....	.....	+ 27,101.95	27,101.95	27,075.50	Educational and Vocational	.....	.....	.....
.....	.....	+$34,131.95	$34,131.95	$33,855.49	*Total Materials and Supplies*	.....	.....	.....
					Services Other Than Personal—			
.....	.....	+ $1,350.00	$1,350.00	$1,341.79	Travel	.....	.....	.....
.....	.....	+ 700.00	700.00	551.73	Telephone	.....	.....	.....
.....	.....	+ 5,820.00	5,820.00	5,820.00	Rent: Office	.....	.....	.....
.....	.....	+ 132.00	132.00	124.00	Rent: Garage	.....	.....	.....
.....	.....	+ 110.00	110.00	45.85	Rent: Office Appliance Equipment	.....	.....	.....
.....	.....	+ 200.00	200.00	135.09	Insurance	.....	.....	.....
.....	.....	+ 325.00	325.00	311.16	Subscriptions and Memberships	.....	.....	.....
.....	.....	+ 250.00	250.00	250.00	Postage	.....	.....	.....
.....	.....	+ 30.00	30.00	23.50	Miscellaneous	.....	.....	.....
.....	.....	+ $8,917.00	$8,917.00	$8,603.12	*Total Services Other Than Personal*	.....	.....	.....

You are viewing an archived document from the New Jersey State Library.

1 P 20. EXTENSION OF PUBLIC LIBRARY SERVICES TO RURAL AREAS (FEDERAL)

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Current Repairs and Maintenance—			
.....	.....	+ $70.00	$70.00	$61.32	Office Equipment	.....	.....	.....
.....	.....	+ 250.00	250.00	243.22	Automotive	.....	.....	.....
.....	.....	+ $320.00	$320.00	$304.54	*Total Current Repairs and Maintenance*	.....	.....	.....
					Extraordinary—			
.....	{$12,911.79 R85,783.00}	—$83,868.99	$14,825.80	.....	Control Account	Reap.	.....	.....
.....	$98,694.79	—$83,868.99	$14,825.80	.....	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
.....	.....	+ $7,488.00	$7,488.00	$7,487.97	Office Equipment	.....	.....	.....
.....	.....	+ $7,488.00	$7,488.00	$7,487.97	*Total Additions and Improvements* ...	.....	.....	.....
.....	$98,694.79	.....	$98,694.79	$82,501.78	*Total Appropriation*	.....	.....	.....

It is recommended that the balances remaining in this account as of June 30, 1960 be reappropriated.

You are viewing an archived document from the New Jersey State Library.

1 P 52. RESEARCH PROJECT—MENTALLY RETARDED (FEDERAL)

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
.....	.....	+ $2,454.54	$2,454.54	$2,454.54	Officers and Employees	.....	.....	.....
.....	.....	+ 19,679.35	19,679.35	19,679.35	Academic Officers and Employees	.....	.....	.....
.....	.....	+$22,133.89	$22,133.89	$22,133.89	*Total Salaries*	.....	.....	.....
					Materials and Supplies—			
.....	.....	+ $467.41	$467.41	$467.41	Educational and Vocational	.....	.....	.....
.....	.....	+ $467.41	$467.41	$467.41	*Total Materials and Supplies*	.....	.....	.....
					Services Other Than Personal—			
.....	.....	+ $580.41	$580.41	$580.41	Travel	.....	.....	.....
.....	.....	+ 284.00	284.00	284.00	Rent: Office Equipment	.....	.....	.....
.....	.....	+ $864.41	$864.41	$864.41	*Total Services Other Than Personal* ..	.....	.....	.....
					Extraordinary—			
.....	$15,288.75 R16,938.00	—$23,465.71	$8,761.04	.....	Control Account	.....	.....	.....
.....	$32,226.75	—$23,465.71	$8,761.04	.....	*Total Extraordinary*	.....	.....	.....
.....	$32,226.75	.....	$32,226.75	$23,465.71	*Total Appropriation*	.....	.....	.....

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF EDUCATION—Continued

1 P 54. NATIONAL SCIENCE FOUNDATION—FEDERAL FUND

MONTCLAIR STATE COLLEGE

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	R$85,888.78	.....	$85,888.78	$65,534.47	Grants and Subsidies— Educational Purposes	.....	.....	.....

2 P 50. NATIONAL DEFENSE EDUCATIONAL ACT—STUDENT LOAN FUND

GLASSBORO STATE COLLEGE

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	R$18,023.00	.....	$18,023.00	$450.00	Grants and Subsidies— Educational Purposes	.....	.....	.....

You are viewing an archived document from the New Jersey State Library.

2 P 51. NATIONAL DEFENSE EDUCATIONAL ACT—STUDENT LOAN FUND

JERSEY CITY STATE COLLEGE

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
.....	R$4,271.10	.....	$4,271.10	$648.88	Grants and Subsidies— Educational Purposes	.....	.....	.....

2 P 52. NATIONAL DEFENSE EDUCATIONAL ACT—STUDENT LOAN FUND

NEWARK STATE COLLEGE

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
.....	R$2,306.66	.....	$2,306.66	$425.00	Grants and Subsidies— Educational Purposes	.....	.....	.....

You are viewing an archived document from the New Jersey State Library.

2 P 53. NATIONAL DEFENSE EDUCATIONAL ACT—STUDENT LOAN FUND

PATERSON STATE COLLEGE

Year Ending June 30, 1959						Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
.....	R$30,751.11	.....	$30,751.11	$4,670.00	Grants and Subsidies: Educational Purposes	.....	.....	.....

2 P 54. NATIONAL DEFENSE EDUCATIONAL ACT—STUDENT LOAN FUND

MONTCLAIR STATE COLLEGE

Year Ending June 30, 1959						Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
.....	R$23,452.45	.....	$23,452.45	$2,450.00	Grants and Subsidies— Educational Purposes	.....	.....	.....

You are viewing an archived document from the New Jersey State Library.

2 P 55. NATIONAL DEFENSE EDUCATIONAL ACT—STUDENT LOAN FUND

TRENTON STATE COLLEGE

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
.....	R$2,597.00	.....	$2,597.00	$2,100.00	Grants and Subsidies— Educational Purposes	.....	.....	.....

1 P 72. FEDERAL APPROPRIATION FOR AGRICULTURAL COLLEGE

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
.....	R$117,479.80	.....	$117,479.80	$117,479.80	Extraordinary— For Teaching of Certain Arts, Sciences, and Agricultural Courses	$117,479.80	$117,479.00	$117,479.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF EDUCATION—Continued

PP 94. STATE COLLEGE CONSTRUCTION FUND—BOND ISSUE

(Chapter 360, P. L. 1952)

This is the State Teachers College Building Construction Fund (Bond Issue) which covers the construction, reconstruction, development, extension, repair and improvement, provides equipment and facilities at the six colleges; miscellaneous and incidental expenses in connection with preliminary planning, surveys and central office overhead expenses.

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Commissioner's Office—			
.....	$15,055.90	.....	$15,055.90	$4,005.58	Miscellaneous and Incidental Expenses, Central Office	.....	.....	.....
					Glassboro State College—			
.....	149.90 +	887.00	1,036.90	859.90	Demonstration School and Laboratory	.....	.....	.....
.....	534.01 —	449.76	84.25	34.25	Library Building	.....	.....	.....
.....	2,121.45 —	2,121.45	.....	.....	Women's Dormitory	.....	.....	.....
.....	51.20 —	51.20	.....	.....	Miscellaneous	.....	.....	.....
.....	2,330.81	.....	2,330.81	.....	Purchase of Land	.....	.....	.....
.....	1,735.41	.....	1,735.41	.....	Control Account	.....	.....	.....
					Jersey City State College—			
.....	72.94 —	72.94	.....	.....	Physical Education Building and Addition to Library	.....	.....	.....
.....	3,689.08 +	3,077.02	6,766.10	6,759.10	Conversion of Old Gymnasium	.....	.....	.....
.....	331.93 —	331.93	.....	.....	Miscellaneous	.....	.....	.....
.....	172.15 —	172.15	.....	.....	Purchase of Land	.....	.....	.....
					Newark State College (Union Campus)—			
.....	133,831.00	.....	133,831.00	92,571.61	All Buildings	.....	.....	.....
.....	874.57	.....	874.57	54.68	Miscellaneous	.....	.....	.....

You are viewing an archived document from the New Jersey State Library.

					Paterson State College—			
.....	3,861.44	+ 50,135.73	53,997.17	53,997.17	Gymnasium and Library	.....	.....	.....
.....	241.10	— 241.10	.....	.....	Food Service Building	.....	.....	.....
.....	719.47	.....	719.47	.....	Control Account	.....	.....	.....
					Montclair State College—			
.....	6,420.50	.....	6,420.50	4,738.00	Women's Dormitory	.....	.....	.....
.....	78,730.91	— 2,500.00	76,230.91	38,935.17	Classrooms, Shops and Laboratory	.....	.....	.....
.....	32,833.48	— 32,833.48	.....	.....	Gymnasium	.....	.....	.....
.....	10,097.74	+ 312.19	10,409.93	10,409.93	Auditorium and Food Service	.....	.....	.....
.....	274.26	— 274.26	.....	.....	Miscellaneous	.....	.....	.....
.....	48,287.41	.....	48,287.41	42,818.60	Remodeling—Russ Hall	.....	.....	.....
.....	64,857.60	+ 10,000.00	74,857.60	72,226.27	Home Economics House	.....	.....	.....
.....	.....	+105,000.00	105,000.00	100,000.00	Road and Parking Construction	.....	.....	.....
.....	.....	+ 10,000.00	10,000.00	.....	Stair Smoke Doors in Main Hall	.....	.....	.....
.....	12,795.55	.....	12,795.55	.....	Control Account	.....	.....	.....
					Trenton State College—			
.....	1,274.23	.....	1,274.23	.....	Miscellaneous	.....	.....	.....
.....	$421,344.04	+$140,363.67	$561,707.71	$427,410.26	*Total, Education Construction Fund* ..	.....	.....	.....

The continuing appropriation of unexpended balances in these accounts as of June 30, 1960, is authorized by Chapter 360, P. L. 1952, for the purposes enumerated therein.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF EDUCATION—Continued

PP 97. STATE COLLEGE CONSTRUCTION FUND—BOND ISSUE

(Chapter 176, P. L. 1959)

This is the State Teachers College Building Construction Fund (Bond Issue) which makes appropriations for land and buildings for construction, reconstruction, development, extension, improvement, equipment and facilities for educational purposes.

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Glassboro State College—			
.....	.....	.....	.....	.....	Gymnasium	$950,000.00	.....	.....
.....	.....	.....	.....	.....	Library	663,000.00	.....	.....
.....	.....	.....	.....	.....	Converting Existing Library to Administrative Office	75,000.00	.....	.....
.....	.....	.....	.....	.....	Athletic Field	80,000.00	.....	.....
.....	.....	.....	.....	.....	Conversion of Old Gymnasium	81,000.00	.....	.....
.....	.....	.....	.....	.....	Administration	19,000.00	.....	.....
.....	.....	.....	.....	.....	*Total—Glassboro State College*	$1,868,000.00	.....	.....
					Jersey City State College—			
.....	.....	.....	.....	.....	Food Service Building	$985,000.00	.....	.....
.....	.....	.....	.....	.....	Arts and Science Buildings	1,500,000.00	.....	.....
.....	.....	.....	.....	.....	Remodeling of Gymnasium	100,000.00	.....	.....
.....	.....	.....	.....	.....	Remodeling of Old Cafeteria Kitchen and Faculty Dining Room to Provide a Snack Bar, Lounge and Student Store	75,000.00	.....	.....
.....	.....	.....	.....	.....	Athletic Field	100,000.00	.....	.....
					Remodeling in Main Building to Convert Laboratories to Classrooms, Remodeling to Provide an Efficient Administrative Suite, Provide 3 New			

You are viewing an archived document from the New Jersey State Library.

					Student Toilet Rooms, Relighting of Classrooms, Remodeling for Library	175,000.00	.....	.....
.....	.....	.....	.....	.....	Child Study Clinic	250,000.00	.....	.....
.....	.....	.....	.....	.....	Expansion of Heating Plant and Utilities System	171,500.00	.....	.....
.....	.....	.....	.....	.....	Purchase of Additional Land	250,000.00	.....	.....
.....	.....	.....	.....	.....	Administration	36,500.00	.....	.....
.....	.....	.....	.....	.....	*Total—Jersey City State College* ..	$3,643,000.00	.....	.....
					Newark State College (Union Campus)—			
.....	.....	.....	.....	.....	Gymnasium Addition	$562,500.00	.....	.....
.....	.....	.....	.....	.....	Fine Arts—Industrial Arts	350,000.00	.....	.....
.....	.....	.....	.....	.....	Food Service Building Addition	375,000.00	.....	.....
.....	.....	.....	.....	.....	Auditorium—Music Building	800,000.00	.....	.....
.....	.....	.....	.....	.....	Laboratory School—Clinic Building ...	1,115,000.00	.....	.....
.....	.....	.....	.....	.....	Library Addition	300,000.00	.....	.....
.....	.....	.....	.....	.....	Expansion—Utilities System	325,000.00	.....	.....
.....	.....	.....	.....	.....	Keane Library Rehabilitation	125,000.00	.....	.....
.....	.....	.....	.....	.....	Equipment (Existing Buildings)	125,000.00	.....	.....
.....	.....	.....	.....	.....	Administration	41,000.00	.....	.....
.....	.....	.....	.....	.....	*Total—Newark State College*	$4,118,500.00	.....	.....
					Paterson State College—			
.....	.....	.....	.....	.....	Auditorium—Music Building	$800,000.00	.....	.....
.....	.....	.....	.....	.....	Laboratory School and Clinic Building	875,000.00	.....	.....
.....	.....	.....	.....	.....	Gymnasium	562,000.00	.....	.....
.....	.....	.....	.....	.....	Library Addition	275,000.00	.....	.....
.....	.....	.....	.....	.....	Administration	25,000.00	.....	.....
.....	.....	.....	.....	.....	*Total—Paterson State College*	$2,537,000.00	.....	.....

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF EDUCATION—Continued

PP 97. STATE COLLEGE CONSTRUCTION FUND—BOND ISSUE

(Chapter 176, P. L. 1959)

Year Ending June 30, 1959						Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Montclair State College—			
.....	.....	.....	.....	.....	Library	$1,300,000.00	.....	.....
.....	.....	.....	.....	.....	Auditorium—Music Addition	250,000.00	.....	.....
.....	.....	.....	.....	.....	Finley Hall Addition	700,000.00	.....	.....
.....	.....	.....	.....	.....	Gymnasium Completion	100,000.00	.....	.....
.....	.....	.....	.....	.....	Rehabilitation—Main Hall	625,000.00	.....	.....
.....	.....	.....	.....	.....	Expansion—Utilities System	258,000.00	.....	.....
.....	.....	.....	.....	.....	Administration	32,500.00	.....	.....
.....	.....	.....	.....	.....	*Total—Montclair State College*	$3,265,500.00	.....	.....
					Trenton State College—			
.....	.....	.....	.....	.....	Mathematics and Science Building	$1,000,000.00	.....	.....
.....	.....	.....	.....	.....	Industrial Arts Building	600,500.00	.....	.....
.....	.....	.....	.....	.....	Music Building	380,000.00	.....	.....
.....	.....	.....	.....	.....	Remodeling Library	200,000.00	.....	.....
.....	.....	.....	.....	.....	Gymnasium Addition	802,500.00	.....	.....
.....	.....	.....	.....	.....	Expansion Utility System	325,000.00	.....	.....
.....	.....	.....	.....	.....	Purchase of Land	175,000.00	.....	.....
.....	.....	.....	.....	.....	Administration	35,000.00	.....	.....
.....	.....	.....	.....	.....	*Total—Trenton State College*	$3,518,000.00	.....	.....
.....	.....	.....	.....	.....	Dormitory Facilities at the State Colleges	$11,000,000.00	.....	.....
.....	.....	.....	.....	.....	*Sub-Total—State Colleges*	$29,950,000.00	.....	.....

You are viewing an archived document from the New Jersey State Library.

.....	.....	.....	.....	.....	Rutgers, The State University—			
.....	.....	.....	.....	.....	Camden Campus	$2,550,000.00	.....	.....
.....	.....	.....	.....	.....	Newark Campus	9,000,000.00	.....	.....
.....	.....	.....	.....	.....	New Brunswick Campus	12,550,000.00	.....	.....
.....	.....	.....	.....	.....	Dormitories	4,000,000.00	.....	.....
.....	.....	.....	.....	.....	Douglass College	1,750,000.00	.....	.....
.....	.....	.....	.....	.....	*Total—Rutgers, The State University*	$29,850,000.00	.....	.....
.....	.....	.....	.....	.....	Newark College of Engineering	$7,000,000.00	.....	.....
.....	.....	.....	.....	.....	*Total—Education Construction*	$66,800,000.00	.....	.....

The continuing appropriation of unexpended balances in these accounts as of June 30, 1960, is authorized by Chapter 176, P. L. 1959, for the purposes enumerated therein.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF EDUCATION—Continued

SUMMARY

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
.....	$3,247,597.00	.....	$3,247,597.00	$3,247,597.00	School Lunch—Milk Program	$3,386,813.00	$3,386,813.00	$3,386,813.00
.....	85,000.00	.....	85,000.00	82,557.29	Practical Nurse Training Program	70,051.00	70,051.00	70,051.00
.....	32,069.13	.....	32,069.13	23,714.13	Child Youth Study Program	13,500.00	.....	.....
.....	192,013.00	.....	192,013.00	120,627.00	Camille and Henry Dreyfus Foundation ..	181,386.00	.....	.....
.....	199,444.04	.....	199,444.04	164,294.09	Vocational—Smith-Hughes (Federal)....	199,444.04	199,444.00	199,444.00
.....	514,483.24	.....	514,483.24	456,192.57	Vocational—George-Barden (Federal) ..	513,246.00	513,246.00	513,246.00
.....	567,756.50	.....	567,756.50	227,031.81	National Defense Educational Act, 1958—Titles III, V, X (Federal)	.....	.....	.....
.....	75,000.00	.....	75,000.00	75,000.00	National Defense Educational Act, 1958—Title VIII (Federal)	.....	.....	.....
.....	98,694.79	.....	98,694.79	82,501.78	Extension of Public Library Services to Rural Areas (Federal)	.....	.....	.....
.....	32,226.75	.....	32,226.75	23,465.71	Research Project—Mentally Retarded (Federal)	.....	.....	.....
.....	85,888.78	.....	85,888.78	65,534.47	National Science Foundation—Montclair State College (Federal)	.....	.....	.....
					National Defense Educational Act, 1958—Student Loan Fund:			
.....	18,023.00	.....	18,023.00	450.00	Glassboro State College	.....	.....	.....
.....	4,271.10	.....	4,271.10	648.88	Jersey City State College	.....	.....	.....
.....	2,306.66	.....	2,306.66	425.00	Newark State College	.....	.....	.....
.....	30,751.11	.....	30,751.11	4,670.00	Paterson State College	.....	.....	.....
.....	23,452.45	.....	23,452.45	2,450.00	Montclair State College	.....	.....	.....
.....	2,597.00	.....	2,597.00	2,100.00	Trenton State College	.....	.....	.....

You are viewing an archived document from the New Jersey State Library.

.....	117,479.80	.....	117,479.80	117,479.80	Appropriation for Agricultural College (Federal)	117,479.80	117,479.00	117,479.00
.....	421,344.04	+$140,363.67	561,707.71	427,410.26	State College Construction Fund—Chapter 360, P. L. 1952 (Bond Issue)	.....	.....	.....
.....	.....	.....	.....	.....	State College Construction Fund—Chapter 176, P. L. 1959 (Bond Issue)	66,800,000.00	.....	.....
.....	$5,750,398.39	+$140,363.67	$5,890,762.06	$5,124,149.79	*Total Appropriation, Department of Education*	$71,281,919.84	$4,287,033.00	$4,287,033.00

You are viewing an archived document from the New Jersey State Library.

STATE HIGHWAY DEPARTMENT

R 14. DIVISION OF PLANNING AND ECONOMICS

(Matched Federal and State Funds—Made Available from Construction Appropriations)

	1958 Actual	1959 Actual	1960 Estimated	1961 Requested	1961 Recommended
Authorized Positions	101	95	96	135	101

Year Ending June 30, 1959						1960 Adjusted Approp.	Year Ending June 30, 1961	
Original and Supplemental (S)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended			Requested	Recommended
					Salaries—			
.....	.....	+$457,680.00	$457,680.00	$444,501.20	Officers and Employees	$494,000.00	$521,907.00	$497,512.00
.....	.....	.....	.....	.....	New Positions	.....	57,766.00	29,083.00
.....	.....	+100,100.00	100,100.00	5,500.00	Special Services	400,000.00	600,000.00	400,000.00
.....	.....	+$557,780.00	$557,780.00	$450,001.20	*Total Salaries*	$894,000.00	$1,179,673.00	$926,595.00
					Materials and Supplies—			
.....	.....	+ $500.00	$500.00	$374.62	Fuel and Utilities	$500.00	$500.00	$500.00
.....	.....	+ 50.00	50.00	.42	Gasoline, Oil and Grease	.....	.....	.....
.....	.....	+ 5,000.00	5,000.00	3,280.85	Office	3,000.00	4,000.00	3,500.00
.....	.....	+ 4,000.00	4,000.00	1,972.29	Printing	4,000.00	5,000.00	5,000.00
.....	.....	+ 6,000.00	6,000.00	4,628.34	Replacement: Office Equipment	4,040.00	6,755.00	6,500.00
.....	.....	+ 6,500.00	6,500.00	4,276.00	Replacement: Traffic Counters	6,500.00	7,000.00	6,500.00
.....	.....	+ 1,600.00	1,600.00	321.36	Parts	1,000.00	1,000.00	800.00
.....	.....	+ 3,400.00	3,400.00	3,168.99	Supplies and Materials	2,000.00	4,000.00	3,000.00
.....	.....	+ 400.00	400.00	178.15	Tools	300.00	400.00	200.00
.....	.....	+$27,450.00	$27,450.00	$18,201.02	*Total Materials and Supplies*	$21,340.00	$28,655.00	$26,000.00

You are viewing an archived document from the New Jersey State Library.

					Services Other Than Personal—			
.....	.....	+$30,000.00	$30,000.00	$25,118.25	Travel	$30,000.00	$30,000.00	$26,000.00
.....	.....	+ 3,000.00	3,000.00	2,906.71	Telephone	3,000.00	3,000.00	3,000.00
.....	.....	+ 12,000.00	12,000.00	10,875.50	Rent: Equipment	12,500.00	13,500.00	13,500.00
.....	.....	+ 300.00	300.00	198.63	Insurance: Fire	250.00	250.00	250.00
.....	.....	+ 500.00	500.00	238.02	Insurance: Other Than Fire	450.00	450.00	450.00
.....	.....	+ 4,153.00	4,153.00	4,143.00	Subscriptions and Memberships	4,500.00	4,500.00	4,500.00
.....	.....	+ 1,200.00	1,200.00	944.68	Postage	600.00	900.00	900.00
.....	.....	+$51,153.00	$51,153.00	$44,424.79	*Total Services Other Than Personal* ..	$51,300.00	$52,600.00	$48,600.00
					Current Repairs and Maintenance—			
.....	.....	+ $2,000.00	$2,000.00	$274.10	Office Equipment	$750.00	$250.00	$250.00
.....	.....	+ 2,000.00	2,000.00	223.26	Other Equipment	500.00	500.00	500.00
.....	.....	+ $4,000.00	$4,000.00	$497.36	*Total Current Repairs and Maintenance*	$1,250.00	$750.00	$750.00
					Extraordinary—			
.....	$2,339.41	+ $1,900.00	$4,239.41	$1,093.68	Compensation Awards	$1,850.00	$2,000.00	$2,000.00
.....	.....	+ 12,000.00	12,000.00	9,378.20	Intra-Departmental Equipment Rentals ...	10,000.00	10,000.00	10,000.00
.....	.....	+ 100.00	100.00	53.86	Intra-Departmental Supplies and Materials	100.00	100.00	100.00
.....	$2,339.41	+$14,000.00	$16,339.41	$10,525.74	*Total Extraordinary*	$11,950.00	$12,100.00	$12,100.00
					Additions and Improvements—			
.....	.....	.....	.....	.....	Engineering, Scientific and Technical Equipment	$760.00	$11,025.00	$10,565.00
.....	.....	+ $2,620.00	$2,620.00	$2,506.53	Office Equipment	2,025.00	1,780.00	1,105.00
.....	.....	+ $2,620.00	$2,620.00	$2,506.53	*Total Additions and Improvements* ...	$2,785.00	$12,805.00	$11,670.00
.....	$2,339.41	+[1]$657,003.00	$659,342.41	$526,156.64	*Total Appropriation*	$982,625.00	$1,286,583.00	$1,025,715.00

[1] Transferred from Highway Department Capital Construction Funds—"Joint Federal Project" (State Share).
Workload Data for this account is shown in Highway Account R 10—General State Operations.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES

2 S 10. FEDERAL GRANT—HOSPITAL SURVEY AND CONSTRUCTION

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Materials and Supplies—			
.....	.....	+ $500.00	$500.00	$469.13	Office	$500.00	.....	.....
.....	.....	+ 500.00	500.00	302.97	Printing	500.00	.....	.....
.....	.....	+$1,000.00	$1,000.00	$772.10	*Total Materials and Supplies*	$1,000.00	.....	.....
					Services Other Than Personal—			
.....	.....	+ $900.00	$900.00	$856.38	Travel	$500.00	.....	.....
.....	.....	+ 100.00	100.00	12.21	Miscellaneous	500.00	.....	.....
.....	.....	+$1,000.00	$1,000.00	$868.59	*Total Services Other Than Personal*	$1,000.00	.....	.....
					Extraordinary—			
.....	{$7,492.32 R1,500.00}	—$3,100.00	$5,892.32	.....	Control	$2,796.24	.....	.....
.....	$8,992.32	—$3,100.00	$5,892.32	.....	*Total Extraordinary*	$2,796.24	.....	.....
					Additions and Improvements—			
.....	.....	+$1,100.00	$1,100.00	$1,051.95	Office Equipment	$1,500.00	.....	.....
.....	.....	+$1,100.00	$1,100.00	$1,051.95	*Total Additions and Improvements*	$1,500.00	.....	.....
.....	$8,992.32	.....	$8,992.32	$2,692.64	*Total Appropriation*	$6,296.24	.....	1

[1] It is recommended that Federal receipts for this purpose be appropriated.

You are viewing an archived document from the New Jersey State Library.

3 S 10. FEDERAL AID—MENTAL HEALTH SERVICES

Year Ending June 30, 1959						1960 Adjusted Approp.	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended			Requested	Recommended
.....	.....	+ $1,824.15	$1,824.15	$1,824.15	Salaries—			
.....	.....	+ 7,718.52	7,718.52	7,718.52	Officers and Employees	$7,000.00	.....	.....
.....	.....	+ $9,542.67	$9,542.67	$9,542.67	Special Services	12,000.00	.....	.....
					Total Salaries	$19,000.00	.....	.....
.....	.....	+ $231.61	$231.61	$231.61	Materials and Supplies—			
.....	.....	+ 105.00	105.00	105.00	Office	$200.00	.....	.....
.....	.....	+ 551.00	551.00	551.00	Printing	.....	.....	.....
.....	.....	+ $887.61	$887.61	$887.61	Educational	.....	.....	.....
					Total Materials and Supplies	$200.00	.....	.....
.....	.....	+ $1,795.25	$1,795.25	$1,795.25	Services Other Than Personal—			
					Travel	$1,800.00	.....	.....
.....	.....	+ $1,795.25	$1,795.25	$1,795.25	*Total Services Other Than Personal*	$1,800.00	.....	.....
.....	.....	+$104,069.33	$104,069.33	$104,069.33	Extraordinary—			
.....	R$116,523.00	—116,523.00	.....	.....	Community Mental Health Services	$109,000.00	.....	.....
					Control	.....	.....	.....
.....	$116,523.00	—$12,453.67	$104,069.33	$104,069.33	*Total Extraordinary*	$109,000.00	.....	.....

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

3 S 10. FEDERAL AID—MENTAL HEALTH SERVICES

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Additions and Improvements—			
.....	.....	+ $228.14	$228.14	$228.14	Office Equipment	.....	.....	.....
.....	.....	+ $228.14	$228.14	$228.14	*Total Additions and Improvements* ...	.....	.....	.....
.....	$116,523.00	.....	$116,523.00	$116,523.00	*Total Appropriation*	$130,000.00	.....	[1]

[1] It is recommended that Federal receipts for this purpose be appropriated.

You are viewing an archived document from the New Jersey State Library.

4 S 10. FEDERAL AID—CONSTRUCTION OF GOVERNMENTAL AND VOLUNTARY NON-PROFIT HOSPITALS

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	$19,032.23 R2,340,409.22	—$2,359,441.45	.....	.....	Control	.....	.....	.....
.....	.....	+2,359,441.45	$2,359,441.45	$2,359,441.45	Federal Aid—Construction of Voluntary and Non-Profit Hospitals	.....	.....	.....
.....	$2,359,441.45	.....	$2,359,441.45	$2,359,441.45	*Total Appropriation*	.....	.....	1

[1] It is recommended that Federal receipts for this purpose be appropriated.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

7 S 10. GOVERNOR'S STUDY COMMISSION—ORGANIZATIONAL STRUCTURE

(Rockefeller Brothers Fund, Inc.)

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	.....	+$12,954.42	$12,954.42	$11,451.07	Salaries— Officers and Employees	.....	.....	.....
.....	.....	+$12,954.42	$12,954.42	$11,451.07	*Total Salaries*	.....	.....	.....
.....	.....	+ $5,362.54	$5,362.54	$2,027.12	Extraordinary— Expenses of the Study	.....	.....	.....
.....	R$18,316.96	— 18,316.96	.....	.....	Control	.....	.....	.....
.....	$18,316.96	—$12,954.42	$5,362.54	$2,027.12	*Total Extraordinary*	.....	.....	.....
.....	$18,316.96	.....	$18,316.96	$13,478.19	*Total Appropriation*	.....	.....	.....

You are viewing an archived document from the New Jersey State Library.

8 S 10. SOCIAL SCIENCE RESEARCH

(Russell Sage Foundation)

Year Ending June 30, 1959						1960 Adjusted Approp.	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended			Requested	Recommended
					Salaries—			
.....	.....	+$8,500.00	$8,500.00	$8,432.27	Special Services	.....	.....	.....
.....	.....	+$8,500.00	$8,500.00	$8,432.27	*Total Salaries*	.....	.....	.....
					Extraordinary—			
.....	.....	+ $500.00	$500.00	$444.24	Expenses of the Study	.....	.....	.....
.....	R$9,000.00	— 9,000.00	.....	.....	Control	.....	.....	.....
.....	$9,000.00	—$8,500.00	$500.00	$444.24	*Total Extraordinary*	.....	.....	.....
.....	$9,000.00	.....	$9,000.00	$8,876.51	*Total Appropriation*	.....	.....	.....

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

9 S 10. NEW MILFORD TEENAGE PROJECT

(Trubek Fund)

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	.....	+$600.00	$600.00	$600.00	Salaries— Special Services	.....	.....	.....
.....	.....	+$600.00	$600.00	$600.00	*Total Salaries*	.....	.....	.....
.....	R$600.00	—$600.00	.....	.....	Extraordinary— Control	.....	.....	.....
.....	$600.00	—$600.00	.....	.....	*Total Extraordinary*	.....	.....	.....
.....	$600.00	.....	$600.00	$600.00	*Total Appropriation*	.....	.....	.....

You are viewing an archived document from the New Jersey State Library.

10 S 10. RESIDENTIAL GROUP CENTER

(Turrell Fund)

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	.....	+$15,000.00	$15,000.00	$5,958.00	Construction of Center	.....	.....	.....
.....	R$15,000.00	— 15,000.00	.....	.....	Control	.....	.....	.....
.....	$15,000.00	.....	$15,000.00	$5,958.00	*Total Appropriation*	.....	.....	.....

You are viewing an archived document from the New Jersey State Library.

11 S 10. WHITE HOUSE CONFERENCE ON CHILDREN AND YOUTH

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
.....	.....	+$1,930.00	$1,930.00	$1,448.21	Officers and Employees	.....	.....	.....
.....	.....	+ 750.00	750.00	750.00	Special Services	.....	.....	.....
.....	.....	+$2,680.00	$2,680.00	$2,198.21	*Total Salaries*	.....	.....	.....
					Materials and Supplies—			
.....	.....	+$2,000.00	$2,000.00	$1,915.45	Office	.....	.....	.....
.....	.....	+$2,000.00	$2,000.00	$1,915.45	*Total Materials and Supplies*	.....	.....	.....
					Services Other Than Personal—			
.....	.....	+ $650.00	$650.00	$650.00	Travel	.....	.....	.....
.....	.....	+ 50.00	50.00	10.00	Subscriptions and Memberships	.....	.....	.....
.....	.....	+ $700.00	$700.00	$660.00	*Total Services Other Than Personal* ..	.....	.....	.....
.....	.....	+$5,380.00	$5,380.00	$4,773.66	*Total Appropriation*	.....	.....	.....

You are viewing an archived document from the New Jersey State Library.

1 S 15. BUREAU OF STATE-USE INDUSTRIES

The Bureau of State-Use Industries operates self-sustaining work-training projects in the institutions. Functions include planning and maintenance of industrial output, training of personnel, procurement of equipment and materials, distribution of finished products, accounting, billing and cost control systems similar to any diversified manufacturing operation. Products manufactured in State-Use Industries are sold only to the State and its political subdivisions and under the law must not be sold in competition with the products of free enterprise on the open market.

Workload Data:	Actual 1958	Actual 1959	Appropriated 1960	Requested 1961	Recommended 1961
Authorized Positions	140	128	104	26	26*
Inmates Employed—Monthly Average	1,248	954	x x x	x x x	x x x
Total Trained During Year	2,438	2,467	x x x	x x x	x x x
Number of:					
Industrial Operations	30	26	x x x	x x x	x x x
Shops	37	30	x x x	x x x	x x x
Product Items	155	155	x x x	x x x	x x x
Sales and Discounts Earned	$2,163,444	$2,216,555	x x x	x x x	x x x
Cost of Operation	$2,138,335	$2,161,660	x x x	x x x	x x x
Net Worth—June 30	$983,627	$1,038,523	x x x	x x x	x x x

* Reflects 75 positions transferred to correctional institutions.

Year Ending June 30, 1959						Year Ending June 30, 1961	
Original and Supplemental (S)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
					Salaries—			
.....	.....	+$495,794.72	$495,794.72	$495,794.72	Officers and Employees	$550,308.00	$541,303.00	$535,931.00
.....	.....	+ 2,366.28	2,366.28	2,366.28	Food Maintenance in Lieu of Cash	8,424.00	8,424.00	6,660.00
.....	.....	+ 52,776.03	52,776.03	52,776.03	Inmate Wages	65,000.00	65,000.00	65,000.00
.....	.....	+$550,937.03	$550,937.03	$550,937.03	*Total Salaries*	$623,732.00	$614,727.00	$607,591.00

You are viewing an archived document from the New Jersey State Library.

1 S 15. BUREAU OF STATE-USE INDUSTRIES

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Materials and Supplies—			
.....	$17.74 R1,946,848.52	—$733,474.86	$1,213,391.40	$1,211,717.59	Materials for Manufacture and Resale	$1,600,000.00	$1,600,000.00	1
.....	.....	+ 38,272.04	38,272.04	38,272.04	Fuel and Utilities	45,000.00	45,000.00	$45,000.00
.....	.....	+ 792.03	792.03	792.03	Office	1,000.00	1,000.00	1,000.00
.....	$1,946,866.26	—$694,410.79	$1,252,455.47	$1,250,781.66	*Total Materials and Supplies*	$1,646,000.00	$1,646,000.00	$46,000.00
					Services Other Than Personal—			
.....	.....	+ $2,503.79	$2,503.79	$2,503.79	Telephone	$4,070.00	$4,070.00	$4,070.00
.....	.....	+ 1,487.42	1,487.42	1,487.42	Royalties, Leased Machinery	2,000.00	2,000.00	2,000.00
.....	.....	+ 5,361.12	5,361.12	5,361.12	Insurance: Fire	7,832.00	8,523.00	8,523.00
.....	.....	+ 1,292.41	1,292.41	1,292.41	Insurance: Other Than Fire	1,217.00	1,031.00	1,031.00
.....	.....	+ 938.41	938.41	938.41	Postage	1,000.00	1,000.00	1,000.00
.....	.....	+ 10,131.68	10,131.68	10,131.68	Miscellaneous	11,000.00	11,000.00	11,000.00
.....	.....	+$21,714.83	$21,714.83	$21,714.83	*Total Services Other Than Personal* ..	$27,119.00	$27,624.00	$27,624.00
					Current Repairs and Maintenance—			
.....	.....	+$19,486.74	$19,486.74	$19,486.74	Buildings and Equipment	$20,000.00	$20,000.00	$20,000.00
.....	.....	+$19,486.74	$19,486.74	$19,486.74	*Total Current Repairs and Maintenance*	$20,000.00	$20,000.00	$20,000.00

You are viewing an archived document from the New Jersey State Library.

					Extraordinary—			
.....	.....	+ $1,732.27	$1,732.27	$1,732.27	Compensation Awards	$974.00	$810.00	$810.00
					General Pension Contributions:			
.....	.....	+ 27,576.22	27,576.22	27,576.22	Employees' Retirement System	27,600.00	27,600.00	27,600.00
.....	.....	+ 6,451.54	6,451.54	6,451.54	Social Security Taxes	6,500.00	7,800.00	7,800.00
.....	.....	+$35,760.03	$35,760.03	$35,760.03	*Total Extraordinary*	$35,074.00	$36,210.00	$36,210.00
					Additions and Improvements—			
.....	.....	+$66,525.88	$66,525.88	$66,525.88	Repairs, Replacements and Extensions	$75,000.00	$75,000.00	$75,000.00
.....	.....	+$66,525.88	$66,525.88	$66,525.88	*Total Additions and Improvements* ...	$75,000.00	$75,000.00	$75,000.00
.....	$1,946,866.26	+ $13.72	$1,946,879.98	$1,945,206.17	*Total Appropriation*	$2,426,925.00	$2,419,561.00	$812,425.00

[1] In addition to the above, there is hereby recommended for allotment out of the amounts appropriated to the Bureau of State-Use Industries, such sums as may be necessary to purchase materials for manufacture and resale.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

2 S 16 and 3 SS 16. INSTITUTION CONSTRUCTION FUND—BOND ISSUES

(Chapter 57, P. L. 1950, and Chapter 1, P. L. 1953)

Expended to June 30, 1958	Year Ending June 30, 1959 — Reappr. and Receipts(R)	Transfers	Expended	Total Expended to June 30, 1959		1960 Adjusted Approp.	Year Ending June 30, 1961 — Requested	Recommended
					New Lisbon Colony—			
$281,563.40	.....	.....	.....	$281,563.40	100-Bed Dormitory	.....	.....	.....
7,821.50	.....	.....	.....	7,821.50	Replacement: Power Lines	.....	.....	.....
3,266.00	.....	.....	.....	3,266.00	Furniture and Equipment	.....	.....	.....
764,810.77	.....	.....	.....	764,810.77	Three 100-Bed Dormitories	.....	.....	.....
222,510.20	.....	.....	.....	222,510.20	Patients' Dining Room Extension	.....	.....	.....
6,844.50	.....	.....	.....	6,844.50	Auditorium, Shops, O. T. Building	.....	.....	.....
274,058.73	.....	.....	.....	274,058.73	Sewage Facilities	.....	.....	.....
5,717.30	$198.83	.....	$8.60	5,725.90	Land	$190.23	.....	.....
86,146.87	.....	.....	.....	86,146.87	Kitchen Addition	.....	.....	.....
$1,652,739.27	$198.83	.....	$8.60	$1,652,747.87	*Total, New Lisbon*	$190.23	.....	.....
					Woodbine Colony—			
$15,661.00	.....	.....	.....	$15,661.00	Replacement: Laundry Equipment	.....	.....	.....
72,287.27	.....	.....	.....	72,287.27	Food Service Building	.....	.....	.....
221,809.96	$1,254.79	+ $1,603.67	$2,858.46	224,668.42	Boilers	.....	.....	.....
500,911.40	.....	.....	.....	500,911.40	Dormitory and T. B. Unit	.....	.....	.....
701,966.75	.....	.....	.....	701,966.75	Three 100-Bed Dormitories	.....	.....	.....
206,020.08	.....	.....	.....	206,020.08	Sewage Facilities	.....	.....	.....
870.50	.....	.....	.....	870.50	Land	.....	.....	.....
$1,719,526.96	$1,254.79	+ $1,603.67	$2,858.46	$1,722,385.42	*Total, Woodbine*	.....	.....	.....

You are viewing an archived document from the New Jersey State Library.

					Vineland Soldiers Home—			
$41,015.65	.....	.....	.....	$41,015.65	Two Boilers	.....	.....	.....
.....	.....	+ $45,000.00	$39,896.00	39,896.00	Renovation of Roof Areas	$5,104.00	.....	.....
$41,015.65	.....	+ $45,000.00	$39,896.00	$80,911.65	*Total, Vineland Soldiers Home*	$5,104.00	.....	.....
					North Jersey Training School, Totowa—			
$39,911.19	.....	.....	.....	$39,911.19	Replacement: Standby Generator	.....	.....	.....
937,831.56	.....	.....	.....	937,831.56	Dormitory and Nursery Building	.....	.....	.....
185,152.30	.....	.....	.....	185,152.30	Replacement: Steam Lines	.....	.....	.....
106,915.88	.....	.....	.....	106,915.88	Sewage Disposal Facilities	.....	.....	.....
564,248.26	$813.68	— $813.68	.....	564,248.26	200-Bed Dormitory	.....	.....	.....
62,233.90	.....	.....	.....	62,233.90	Boiler	.....	.....	.....
10,247.00	.....	.....	.....	10,247.00	Sewage Control Pit	.....	.....	.....
$1,906,540.09	$813.68	— $813.68	.....	$1,906,540.09	*Total, North Jersey Training School, Totowa*	.....	.....	.....
					Annandale Reformatory—			
$152,160.08	$16,539.92	+ $2,950.00	$18,765.92	$170,926.00	Additional Security	$724.00	.....	.....
$152,160.08	$16,539.92	+ $2,950.00	$18,765.92	$170,926.00	*Total, Annandale Reformatory*	$724.00	.....	.....
					Bordentown Reformatory—			
$8,245.67	.....	.....	.....	$8,245.67	Medical Equipment—Cell Block Building	.....	.....	.....
37,934.07	.....	.....	.....	37,934.07	Additional Water Facilities	.....	.....	.....
134,124.93	.....	.....	.....	134,124.93	Boiler	.....	.....	.....
836,108.17	$19,286.21	— $19,286.21	.....	836,108.17	Treatment and Cell Block Wing	.....	.....	.....
352,460.36	5,669.69	— 5,132.50	$537.19	352,997.55	Laundry Building	.....	.....	.....
40,334.37	.....	.....	.....	40,334.37	Front Door Security	.....	.....	.....
3,879.56	.....	.....	.....	3,879.56	Additional Security	.....	.....	.....

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

2 S 16 and 3 SS 16. INSTITUTION CONSTRUCTION FUND—BOND ISSUES

(Chapter 57, P. L. 1950, and Chapter 1, P. L. 1953)

Expended to June 30, 1958	Year Ending June 30, 1959 — Reappr. and Receipts(R)	Transfers	Expended	Total Expended to June 30, 1959		1960 Adjusted Approp.	Year Ending June 30, 1961 — Requested	Recommended
$14,538.38	.....	.....	.....	$14,538.38	Replacement: Storage Building, Garage and Implement Shed	.....	.....	.....
31,383.00	.....	.....	.....	31,383.00	Laundry Equipment	.....	.....	.....
$1,459,008.51	$24,955.90	— $24,418.71	$537.19	$1,459,545.70	*Total, Bordentown Reformatory*	.....	.....	.....
					Clinton Reformatory—			
$116,921.14	.....	.....	.....	$116,921.14	Boiler	.....	.....	.....
84,273.53	.....	.....	.....	84,273.53	Sewage Plant	.....	.....	.....
432,353.17	.....	.....	.....	432,353.17	Close Custody Unit	.....	.....	.....
103,208.90	$4,873.10	.....	$662.55	103,871.45	Hospital	$4,210.55	.....	.....
12,639.47	22,360.53	.....	5,231.55	17,871.02	Cottage Repairs	17,128.98	.....	.....
$749,396.21	$27,233.63	.....	$5,894.10	$755,290.31	*Total, Clinton Reformatory*	$21,339.53	.....	.....
					Glen Gardner Sanatorium—			
$63,730.43	.....	.....	.....	$63,730.43	Replacement: Boiler	.....	.....	.....
14,942.76	.....	.....	.....	14,942.76	Three Phase 2,300 Volt Line	.....	.....	.....
43,311.40	.....	.....	.....	43,311.40	Alterations English Pavilion for Surgery	.....	.....	.....
3,457.91	.....	.....	.....	3,457.91	Convert Laundry Equipment	.....	.....	.....
149,360.06	$5,639.94	.....	—$346.83	149,013.23	Boiler	$5,986.77	.....	.....
$274,802.56	$5,639.94	.....	—$346.83	$274,455.73	*Total, Glen Gardner Sanatorium*	$5,986.77	.....	.....

You are viewing an archived document from the New Jersey State Library.

					State Home for Boys, Jamesburg—			
$18,303.96	.....	.....	.....	$18,303.96	Repairs to Ice Plant and Creamery Boxes..	.....	.....	.....
207,286.38	$4,213.62	— $2,574.33	.....	207,286.38	Detention Building	$1,639.29	.....	.....
.....	.....	+ 28,346.00	$28,346.00	28,346.00	Changing DC to AC	.....	.....	.....
$225,590.34	$4,213.62	+ $25,771.67	$28,346.00	$253,936.34	*Total, State Home for Boys, Jamesburg*	$1,639.29	.....	.....
					State Home for Girls—			
$900.00	.....	.....	.....	$900.00	Receiving House	.....	.....	.....
77,559.16	.....	.....	.....	77,559.16	Reconstruction and Alteration, Cubberley Cottage	.....	.....	.....
570.00	$27,730.00	.....	23,025.00	23,595.00	Paint—Storage Building	$4,705.00	.....	.....
.....	.....	+ $2,700.00	2,025.00	2,025.00	Alter Fielder Cottage	675.00	.....	.....
.....	.....	+ 3,600.00	2,700.00	2,700.00	Alter Stokes Cottage	900.00	.....	.....
$79,029.16	$27,730.00	+ $6,300.00	$27,750.00	$106,779.16	*Total, State Home for Girls*	$6,280.00	.....	.....
					Greystone Park State Hospital—			
$1,081,739.55	.....	.....	.....	$1,081,739.55	Fireproof—Main Building	.....	.....	.....
2,257,615.73	$31,664.04	— $11,147.02	$20,517.02	2,278,132.75	Fireproof—Dormitory Building	.....	.....	.....
103,325.00	45.00	.....	.....	103,325.00	T. B. Kitchen	$45.00	.....	.....
443,954.00	.....	.....	.....	443,954.00	Hospital for Seniles	.....	.....	.....
130,981.39	.....	.....	.....	130,981.39	Connecting Corridors	.....	.....	.....
29,894.36	.....	.....	.....	29,894.36	Fire Escapes	.....	.....	.....
256,717.33	25,216.67	— 723.63	18,181.88	274,899.21	Boilers	6,311.16	.....	.....
1,427,537.32	1,947.76	+ 6,158.63	8,106.39	1,435,643.71	450-Bed Dormitory	.....	.....	.....
65,299.76	4,700.24	+ 331.00	4,238.15	69,537.91	Furniture and Equipment	793.09	.....	.....
28,933.06	982.94	— 2.45	980.49	29,913.55	T. B. Improvements	.....	.....	.....
17,608.85	42,391.15	.....	28,375.00	45,983.85	Well	14,016.15	.....	.....
6,067.21	118,932.79	.....	105,471.91	111,539.12	Expansion of Sewage Facilities	13,460.88	.....	.....
.....	.....	+ 7,500.00	.....	.....	Demolition of Chimney	7,500.00	.....	.....
.....	.....	+ 65,000.00	.....	.....	Electric Improvements	65,000.00	.....	.....
$5,849,673.56	$225,880.59	+ $67,116.53	$185,870.84	$6,035,544.40	*Total, Greystone Park State Hospital*	$107,126.28	.....	.....

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

2 S 16 and 3 SS 16. INSTITUTION CONSTRUCTION FUND—BOND ISSUES

(Chapter 57, P. L. 1950, and Chapter 1, P. L. 1953)

Expended to June 30, 1958	Year Ending June 30, 1959 — Reappr. and Receipts(R)		Transfers	Expended	Total Expended to June 30, 1959		1960 Adjusted Approp.	Year Ending June 30, 1961 — Requested	Recommended
						Marlboro State Hospital—			
$933,219.25	.....		.....	.....	$933,219.25	Senile Building	.....	.....	.....
19,968.78	$31.22	—	$31.22	.....	19,968.78	Furniture and Equipment	.....	.....	.....
270,000.00	.....		.....	.....	270,000.00	Kitchen and Equipment—Senile Building	.....	.....	.....
1,175,297.36	27,942.35		.....	$26,542.69	1,201,840.05	200-Bed Housing Unit	$1,399.66	.....	.....
327,064.29	.....		.....	.....	327,064.29	Occupational Therapy Building	.....	.....	.....
8,775.00	.....		.....	.....	8,775.00	Patients Farm Building	.....	.....	.....
$2,734,324.68	$27,973.57	—	$31.22	$26,542.69	$2,760,867.37	*Total, Marlboro State Hospital*	$1,399.66	.....	.....
						Trenton State Hospital—			
$1,576,443.97	.....		.....	.....	$1,576,443.97	Fireproofing Annex Building	.....	.....	.....
34,430.64	.....		.....	.....	34,430.64	New Quarters for Patients—East Main	.....	.....	.....
313,271.65	.....		.....	.....	313,271.65	Boiler Plant	.....	.....	.....
1,050,198.25	.....		.....	.....	1,050,198.25	New Building for Patients	.....	.....	.....
7,760.47	.....		.....	.....	7,760.47	Grading and Yard Lights—Senile Building	.....	.....	.....
17,892.57	.....		.....	.....	17,892.57	Furniture and Equipment—Annex Building	.....	.....	.....
8,993.29	$6.71	—	$21.21	—$14.50	8,978.79	Furniture and Equipment—Jones Farm	.....	.....	.....
1,741.90	498.10	—	498.10	.....	1,741.90	Furniture and Equipment—Drake Building	.....	.....	.....
152,419.96	.....		.....	.....	152,419.96	Two Buildings—600 Beds	.....	.....	.....
7,629.84	42,511.91	+	12,000.00	51,584.07	59,213.91	Security Provisions—Vroom Building	$2,927.84	.....	.....
27,565.81	1,194.19		.....	—125.88	27,439.93	Reconstruction Patients Dining Room—Knight Farm	1,320.07	.....	.....

You are viewing an archived document from the New Jersey State Library.

195,000.00	.....	.....	.....	195,000.00	Additional Rooms and Fireproofing Annex Building	.....	.....	.....
1,966,726.16	38,961.31	+ 33,891.86	64,892.53	2,031,618.69	Addition to Vroom Building	7,960.64	.....	.....
$5,360,074.51	$83,172.22	+ $45,372.55	$116,336.22	$5,476,410.73	*Total, Trenton State Hospital*	$12,208.55	.....	.....
					Trenton State Prison—			
$123,850.82	$93,379.75	— $5,000.00	.....	$123,850.82	Construction New State Prison	$88,379.75	.....	.....
579,537.52	18,312.48	— 10,000.00	$6,274.46	585,811.98	Repairs and Renovation Existing Buildings	2,038.02	.....	.....
$703,388.34	$111,692.23	— $15,000.00	$6,274.46	$709,662.80	*Total, Trenton State Prison*	$90,417.77	.....	.....
					Rahway Prison Farm—			
$23,961.53	.....	.....	.....	$23,961.53	Replacement: Electric Service Lines and Facilities	.....	.....	.....
12,212.42	.....	.....	.....	12,212.42	Replacement: Main Sanitary Sewer	.....	.....	.....
4,787.45	.....	.....	.....	4,787.45	Replacement: Defective Roofing and Storm Drainage	.....	.....	.....
604,742.17	.....	.....	.....	604,742.17	Prison Wing Dormitory	.....	.....	.....
10,683.41	.....	.....	.....	10,683.41	Enlargement of Sally Port	.....	.....	.....
9,978.64	.....	.....	.....	9,978.64	Furniture, Furnishings and Equipment— Administration Building	.....	.....	.....
157,219.07	.....	.....	.....	157,219.07	Administration Building	.....	.....	.....
5,290.00	.....	.....	.....	5,290.00	Defective Bars and Outside Window Guards	.....	.....	.....
$828,874.69	.....	.....	.....	$828,874.69	*Total, Rahway Prison Farm*	.....	.....	.....
					Leesburg Prison Farm—			
$249,742.25	$7,430.15	.....	$1,325.89	$251,068.14	Boiler	$6,104.26	.....	.....
84,400.00	.....	.....	.....	84,400.00	75-Bed Dormitory	.....	.....	.....
.....	44,610.00	.....	.....	.....	Chapel and Recreation Building	44,610.00	.....	.....
600.00	.....	+ 25,000.00	.....	600.00	Calf Barn	25,000.00	.....	.....

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

2 S 16 and 3 SS 16. INSTITUTION CONSTRUCTION FUND—BOND ISSUES

(Chapter 57, P. L. 1950, and Chapter 1, P. L. 1953)

Expended to June 30, 1958	Year Ending June 30, 1959 — Reappr. and Receipts(R)	Transfers	Expended	Total Expended to June 30, 1959		1960 Adjusted Approp.	Year Ending June 30, 1961 — Requested	Recommended
.....	$25,000.00	— $25,000.00	.....	.....	Warehouse	.....	.....	.....
$7,795.40	11,922.20	— 11,922.20	.....	$7,795.40	Furniture and Equipment	.....	.....	.....
1,440.00	58,560.00	.....	$17,324.98	18,764.98	Dairy Barn and Milk House	$41,235.02	.....	.....
$343,977.65	$147,522.35	— $11,922.20	$18,650.87	$362,628.52	*Total, Leesburg Prison Farm*	$116,949.28	.....	.....
					New Jersey Neuropsychiatric Institute—			
$4,271,410.07	$62,732.76	— $30,000.00	$4,615.65	$4,276,025.72	Reconstruction Food Service Building, Housing, etc	$28,117.11	.....	.....
14,080.17	.....	.....	.....	14,080.17	Remodel Larocque Cottage	.....	.....	.....
38,991.15	186.23	— 186.23	.....	38,991.15	Furniture and Equipment	.....	.....	.....
350,191.00	4,809.00	+ 10,000.00	9,954.22	360,145.22	Boilers	4,854.78	.....	.....
$4,674,672.39	$67,727.99	— $20,186.23	$14,569.87	$4,689,242.26	*Total, New Jersey Neuropsychiatric Institute*	$32,971.89	.....	.....
					Vineland State School—			
$59,277.33	.....	.....	.....	$59,277.33	Food Service Building	.....	.....	.....
13,949.06	.....	.....	.....	13,949.06	Remodel Hospital	.....	.....	.....
41,055.50	.....	.....	.....	41,055.50	Sewage Line	.....	.....	.....
1,227,956.65	.....	.....	.....	1,227,956.65	Four 100-Bed Dormitories	.....	.....	.....
171,499.30	$1,090.30	— $0.87	$271.88	171,771.18	Boiler House	$817.55	.....	.....
.....	.....	+ 14,000.00	12,375.69	12,375.69	Brickwork Assembly Hall	1,624.31	.....	.....
$1,513,737.84	$1,090.30	+ $13,999.13	$12,647.57	$1,526,385.41	*Total, Vineland State School*	$2,441.86	.....	.....

You are viewing an archived document from the New Jersey State Library.

					Arthur Brisbane Child Treatment Center—			
$145,518.63	.....	.....	.....	$145,518.63	Additional Dormitory	.....	.....	.....
$145,518.63	.....	.....	.....	$145,518.63	*Total, Arthur Brisbane Child Treatment Center*	.....	.....	.....
					Diagnostic Center—			
$205,800.15	.....	.....	.....	$205,800.15	Children's Building	.....	.....	.....
$205,800.15	.....	.....	.....	$205,800.15	*Total, Diagnostic Center*	.....	.....	.....
					Ancora State Hospital—			
$60,040.39	.....	.....	.....	$60,040.39	Fire Loss—Building Materials	.....	.....	.....
56,621.00	.....	.....	.....	56.621.00	Furniture and Equipment—Patients	.....	.....	.....
60,828.51	.....	— $857.66	—$857.66	59,970.85	Furniture and Equipment—Employees	.....	.....	.....
54,287.71	.....	.....	.....	54,287.71	Furniture and Equipment—O. T. Building	.....	.....	.....
18,309,905.06	$2,036.12	— 2,036.12	.....	18,309,905.06	Construction of Fourth Mental Hospital ..	.....	.....	.....
3,299,244.85	20,805.64	— 14,264.12	1,304.08	3,300,548.93	Employees Housing	$5,237.44	.....	.....
$21,840,927.52	$22,841.76	— $17,157.90	$446.42	$21,841,373.94	*Total, Ancora State Hospital*	$5,237.44	.....	.....
					Edward R. Johnstone Training and Research Center—			
.....	$60,000.00	+ $2,800.00	$61,291.91	$61,291.91	Employees Housing	$1,508.09	.....	.....
$25,000.00	.....	+ 400.00	— 128.19	24,871.81	Renovations and Alterations—Existing Buildings	528.19	.....	.....
2,970.00	12,030.00	— 2,800.00	2,500.91	5,470.91	Renovations and Alterations—Assistant Superintendent's Home	6,729.09	.....	.....
$27,970.00	$72,030.00	+ $400.00	$63,664.63	$91,634.63	*Total, Edward R. Johnstone Training and Research Center*	$8,765.37	.....	.....

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

2 S 16 and 3 SS 16. INSTITUTION CONSTRUCTION FUND—BOND ISSUES

(Chapter 57, P. L. 1950, and Chapter 1, P. L. 1953)

Expended to June 30, 1958	Year Ending June 30, 1959 — Reappr. and Receipts(R)	Year Ending June 30, 1959 — Transfers	Year Ending June 30, 1959 — Expended	Total Expended to June 30, 1959		1960 Adjusted Approp.	Year Ending June 30, 1961 — Requested	Year Ending June 30, 1961 — Recommended
					State Board of Child Welfare—			
.....	$25,000.00	— $25,000.00	.....	.....	Detention Building	.....	.....	.....
.....	$25,000.00	— $25,000.00	.....	.....	*Total, State Board of Child Welfare* ..	.....	.....	.....
					Miscellaneous—			
$5,788.48	$158,483.16	— $60,783.61	.....	$5,788.48	Miscellaneous Account	$97,699.55	.....	.....
$5,788.48	$158,483.16	— $60,783.61	.....	$5,788.48	*Total, Miscellaneous*	$97,699.55	.....	.....
[1]$52,494,537.27	$1,051,994.48	+[2]$33,200.00	$568,713.01	$53,063,250.28	*Total Appropriation*	[3]$516,481.47	.....	.....
					Recapitulation—			
$25,873,934.67	$108,956.58	.....	$26,230.79	$25,900,165.46	First Bond Issue	$82,725.79	.....	.....
26,620,602.60	943,037.90	+ $33,200.00	542,482.22	27,163,084.82	Second Bond Issue	433,755.68	.....	.....
$52,494,537.27	$1,051,994.48	+ $33,200.00	$568,713.01	$53,063,250.28	*Total Appropriation, Recapitulation* ..	$516,481.47	.....	.....

[1] Includes $2,280,806.00 interest credited to June 30, 1958, from earnings on investment of proceeds of Bond Issues; $60,040.39 received for fire loss at the New Jersey State Hospital, Ancora; $1,200,000.00 from Federal Government under provisions of the Hill-Burton Act; $5.640.50 from Federal Civil Defense; and $44.86 Miscellaneous Receipts.

[2] Interest credited during 1958-59 from earnings on investment of Bond Issue funds.

[3] The continuing appropriation of unexpended balances as of June 30, 1960, in these accounts is authorized by Chapter 57, P. L. 1950, and Chapter 1, P. L. 1953.

You are viewing an archived document from the New Jersey State Library.

COMMISSION FOR THE BLIND

1 S 61. FEDERAL AID—BLIND ASSISTANCE

Blind Assistance is administered by the counties and provides financial assistance to the blind under the Federal-State-County program of Social Security. The State provides supervisory services, reviews cases and recommendations, issues client checks, prepares technical materials, regulations, budgets, visits county welfare boards on case problems and interprets regulations and their application.

Workload Data:	1958 Actual	1959 Actual	1960 Appropriated	1961 Requested	1961 Recommended
Persons Assisted	1,095	1,065	1,080	1,115	1,115
Average Monthly Grant	$77.99	$84.55	$87.00	$88.00	$88.00

Year Ending June 30, 1959 — Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Year Ending June 30, 1961 — Requested	Recommended
					Extraordinary—			
.....	R$498,361.41 26,420.70	.....	$524,782.11	$499,648.47	Federal Aid for Assistance	$525,000.00	$550,000.00	$550,000.00
.....	$524,782.11	.....	$524,782.11	$499,648.47	*Total Appropriation*	$525,000.00	$550,000.00	$550,000.00

3 S 61. FEDERAL AID—REHABILITATION OF THE BLIND

Year Ending June 30, 1959 — Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Year Ending June 30, 1961 — Requested	Recommended
					Extraordinary—			
.....	$7,327.29 R187,540.98	.....	$194,868.27	$181,271.48	Federal Aid for Rehabilitation	$180,000.00	$250,000.00	$191,000.00
.....	$194,868.27	.....	$194,868.27	$181,271.48	*Total Appropriation*	$180,000.00	$250,000.00	$191,000.00

You are viewing an archived document from the New Jersey State Library.

1 S 62. STATE BOARD OF CHILD WELFARE, CLOTHING REVOLVING FUND

The Revolving Fund purchases clothing and other necessary articles for children who are wards of the State under the supervision of the State Board of Child Welfare. It also finances administrative expenses. All receipts are credited to this fund. All merchandise is purchased by the Division of Purchase and Property.

	1958 Actual	1959 Actual	1960 Appropriated	1961 Requested	1961 Recommended
Authorized Positions	22	22	22	20	20

Year Ending June 30, 1959						1960 Adjusted Approp.	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended			Requested	Recommended
					Salaries—			
.....	.....	+$83,746.00	$83,746.00	$82,353.46	Officers and Employees	$83,610.00	$85,748.00	$77,683.00
.....	.....	+$83,746.00	$83,746.00	$82,353.46	*Total Salaries*	$83,610.00	$85,748.00	$77,683.00
					Materials and Supplies—			
.....	.....	+$625,000.00	$625,000.00	$599,328.73	Clothing	$550,000.00	$625,000.00	$625,000.00
.....	.....	+ 3,500.00	3,500.00	3,382.35	Fuel and Utilities	3,500.00	3,500.00	3,500.00
.....	.....	+ 1,250.00	1,250.00	1,223.64	Office	750.00	750.00	750.00
.....	.....	+ 2,500.00	2,500.00	2,450.29	Other Materials and Supplies	2,500.00	2,500.00	2,500.00
.....	.....	+ 1,000.00	1,000.00	749.18	Replacement: Office Equipment	500.00	.....	.....
.....	.....	+$633,250.00	$633,250.00	$607,134.19	*Total Materials and Supplies*	$557,250.00	$631,750.00	$631,750.00
					Services Other Than Personal—			
.....	.....	+ $550.00	$550.00	$455.99	Travel	$400.00	$475.00	$475.00
.....	.....	+ 12,000.00	12,000.00	12,000.00	Rent: Offices	12,000.00	12,000.00	12,000.00
.....	.....	+ 3,489.00	3,489.00	443.42	Insurance: Fire	584.00	6,716.00	6,716.00

You are viewing an archived document from the New Jersey State Library.

.....	.....	+ 8,000.00	8,000.00	7,053.70	Postage	8,000.00	8,000.00	8,000.00
.....	.....	+ 200.00	200.00	178.97	Miscellaneous	200.00	200.00	200.00
.....	.....	+$24,239.00	$24,239.00	$20,132.08	*Total Services Other Than Personal* ..	$21,184.00	$27,391.00	$27,391.00
					Current Repairs and Maintenance—			
.....	.....	+ $250.00	$250.00	$216.02	Office Equipment	$250.00	$250.00	$250.00
.....	.....	+ 1,200.00	1,200.00	1,046.40	Buildings and Grounds	1,300.00	1,300.00	1,300.00
.....	.....	+ $1,450.00	$1,450.00	$1,262.42	*Total Current Repairs and Maintenance*	$1,550.00	$1,550.00	$1,550.00
					Extraordinary—			
.....	.....	+ $1,422.00	$1,422.00	$1,374.09	Compensation Award	$100.00	$100.00	$100.00
					General Pension Contributions:			
.....	.....	+ 5,353.00	5,353.00	5,352.56	Employees' Retirement System	4,000.00	5,500.00	5,500.00
.....	.....	+ 1,683.00	1,683.00	1,682.05	Social Security Taxes	1,600.00	1,800.00	1,800.00
.....	{R$699,581.54 200,043.45}	—750,421.00	149,203.99	.....	Control Account	.....	.....	.....
.....	$899,624.99	—$741,963.00	$157,661.99	$8,408.70	*Total Extraordinary*	$5,700.00	$7,400.00	$7,400.00
.....	$899,624.99	+ $722.00	$900,346.99	$719,290.85	*Total Appropriation*	$669,294.00	$753,839.00	$745,774.00

It is recommended that there be appropriated for the State Board of Child Welfare to purchase clothing and other necessary articles for children in their care and for expenses incidental thereto, the balance in the Revolving Fund, known as the State Board of Child Welfare Revolving Fund, together with all receipts.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

2 S 62. FEDERAL GRANT—CHILD WELFARE SERVICES

The Child Welfare Services Program, provided under Title V of the Federal Social Security Act under the Children's Bureau of the Department of Health, Education, and Welfare, is financed almost entirely from Federal funds in accordance with plans prepared by the State Board of Child Welfare and approved by the Department of Institutions and Agencies and the U. S. Children's Bureau.

	1958 Actual	1959 Actual	1959 Appropriated
Authorized Positions	20	20	20

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
.....	.....	+$101,809.25	$101,809.25	$95,331.92	Officers and Employees	$131,590.00	.....	.....
.....	.....	+ 2,217.06	2,217.06	2,217.06	Special Services	.....	.....	.....
.....	.....	+$104,026.31	$104,026.31	$97,548.98	*Total Salaries*	$131,590.00	.....	.....
					Materials and Supplies—			
.....	.....	+ $3,000.00	$3,000.00	$1,404.39	Office	.....	.....	.....
.....	.....	+ 8,220.00	8,220.00	8,039.21	Educational	.....	.....	.....
.....	.....	+$11,220.00	$11,220.00	$9,443.60	*Total Materials and Supplies*	.....	.....	.....
					Services Other Than Personal—			
.....	.....	+ $1,000.00	$1,000.00	$645.29	Travel	$1,000.00	.....	.....
.....	.....	+ $1,000.00	$1,000.00	$645.29	*Total Services Other Than Personal*	$1,000.00	.....	.....

You are viewing an archived document from the New Jersey State Library.

					Extraordinary—			
					General Pension Contributions:			
.....	.....	+ $5,007.73	$5,007.73	$5,007.73	Employees' Retirement System	$6,000.00	.....	.....
.....	.....	+ 2,000.00	2,000.00	1,852.21	Social Security Taxes	2,000.00	.....	.....
.....	.....	+ 8,552.78	8,552.78	8,552.78	County Advances	5,025.00	.....	.....
.....	R$127,147.00 10,589.76	—131,806.82	5,929.94	.....	Control	.....	.....	.....
.....	$137,736.76	—$116,246.31	$21,490.45	$15,412.72	*Total Extraordinary*	$13,025.00	.....	.....
.....	$137,736.76	.....	$137,736.76	$123,050.59	*Total Appropriation*	$145,615.00	.....	[1]

[1] It is recommended that Federal receipts for this purpose be appropriated.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

1 S 72. FEDERAL AID—OLD AGE ASSISTANCE

Under Title I, Social Security Act, the section providing for old age assistance, grants-in-aid to States with approved plans were first established effective April 1, 1936, New Jersey has qualified for Federal participation since April 1, 1936. Federal funds for old age assistance are provided to furnish financial assistance and appropriate related services to needy aged individuals. The State's official plan must be in conformity with specific requirements of the Federal statute and of the Federal agency; and must be approved by the Federal agency. As long as a State has an approved State plan and is operating in compliance with it, the State is eligible to receive Federal funds. This account represents the budget request for estimated Federal participation. See Account S-72 for State funds.

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
	R$10,452,784.05				Extraordinary—			
.....	486,240.87	—$1,368,043.47	$9,570,981.45	$9,170,182.60	Federal Aid—Old Age Assistance	$9,132,000.00	$8,988,000.00	$8,988,000.00
.....	.....	+1,247,888.72	1,247,888.72	1,247,888.72	Distribution to Counties for Administration	840,000.00	700,000.00	700,000.00
.....	$10,939,024.92	—$120,154.75	$10,818,870.17	$10,418,071.32	*Total Appropriation*	$9,972,000.00	$9,688,000.00	$9,688,000.00

You are viewing an archived document from the New Jersey State Library.

1 S 75. FEDERAL AID—DISABILITY ASSISTANCE

Under Title XIV, Social Security Act, the section providing for aid to permanently and totally disabled, grants-in-aid to States with approved plans were first established, effective October 1, 1950. New Jersey has qualified for Federal participation since August 1, 1951. Federal funds for disability assistance are provided for the purpose of enabling each State to furnish financial assistance and appropriate related services to needy eligible individuals. The State's official plan for providing such assistance and services must be in conformity with specific requirements of the Federal statute and of the Federal agency; and must be approved by the Federal agency. As long as a State has an approved State plan and is operating in compliance with it, the State is eligible to receive Federal funds. This account represents the budget request for estimated Federal participation. See Account S-75 for State funds.

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
	[R $2,956,862.74]				Extraordinary—			
.....	[108,725.33]	—$273,328.69	$2,792,259.38	$2,522,588.24	Federal Aid—Disability Assistance	$3,040,000.00	$3,440,000.00	$3,440,000.00
.....	.....	+ 225,154.24	225,154.24	225,154.24	Distribution to Counties for Administration	560,000.00	535,000.00	535,000.00
.....	$3,065,588.07	— $48,174.45	$3,017,413.62	$2,747,742.48	*Total Appropriation*	$3,600,000.00	$3,975,000.00	$3,975,000.00

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

1 S 77. FEDERAL AID—ASSISTANCE FOR DEPENDENT CHILDREN

Year Ending June 30, 1959						Year Ending June 30, 1961		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1960 Adjusted Approp.	Requested	Recommended
.....	R$7,900,594.54	.....	$8,503,701.89	$8,503,701.89	Extraordinary—			
					Federal Aid—Assistance for Dependent Children	$9,046,685.00	$10,820,000.00	$10,820,000.00
.....	603,107.35	.....	.....	.....	Distribution to Counties for Administration	450,000.00	1,225,000.00	1,225,000.00
.....	$8,503,701.89	.....	$8,503,701.89	$8,503,701.89	*Total Appropriation*	$9,496,685.00	$12,045,000.00	$12,045,000.00

You are viewing an archived document from the New Jersey State Library.

SUMMARY

Year Ending June 30, 1959						1960	Year Ending June 30, 1961	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	$8,992.32	.....	$8,992.32	$2,692.64	Federal Grant—Hospital Survey and Construction	$6,296.24	.....	.....
.....	116,523.00	.....	116,523.00	116,523.00	Federal Aid—Mental Health Services	130,000.00	.....	.....
.....	2,359,441.45	.....	2,359,441.45	2,359,441.45	Federal Aid—Construction of Governmental and Voluntary Non-Profit Hospitals	.....	.....	.....
.....	18,316.96	.....	18,316.96	13,478.19	Governor's Study Commission—Organizational Structure (Rockefeller Brothers Fund, Inc.)	.....	.....	.....
.....	9,000.00	.....	9,000.00	8,876.51	Social Science Research (Russell Sage Fund)	.....	.....	.....
.....	600.00	.....	600.00	600.00	New Milford Teenage Project (Turbek Fund)	.....	.....	.....
.....	15,000.00	.....	15,000.00	5,958.00	Residential Group Center (Turrell Fund)	.....	.....	.....
.....	.....	+ $5,380.00	5,380.00	4,773.66	White House Conference on Children and Youth	.....	.....	.....
.....	1,946,866.26	+ 13.72	1,946,879.98	1,945,206.17	Bureau of State-Use Industries	2,426,925.00	$2,419,561.00	$812,425.00
.....	1,051,994.48	+ 33,200.00	1,085,194.48	568,713.01	Institution Construction Fund—Bond Issues	516,481.47	.....	.....
.....	524,782.11	.....	524,782.11	499,648.47	Federal Aid—Blind Assistance	525,000.00	550,000.00	550,000.00
.....	194,868.27	.....	194,868.27	181,271.48	Federal Aid—Rehabilitation of the Blind	180,000.00	250,000.00	191,000.00
.....	899,624.99	+ 722.00	900,346.99	719,290.85	State Board of Child Welfare, Clothing Revolving Fund	669,294.00	753,839.00	745,774.00
.....	137,736.76	.....	137,736.76	123,050.59	Federal Grant—Child Welfare Services	145,615.00	.....	.....
.....	10,939,024.92	— 120,154.75	10,818,870.17	10,418,071.32	Federal Aid—Old Age Assistance	9,972,000.00	9,688,000.00	9,688,000.00
.....	3,065,588.07	— 48,174.45	3,017,413.62	2,747,742.48	Federal Aid—Disability Assistance	3,600,000.00	3,975,000.00	3,975,000.00
.....	8,503,701.89	.....	8,503,701.89	8,503,701.89	Federal Aid—Assistance for Dependent Children	9,496,685.00	12,045,000.00	12,045,000.00
.....	$29,792,061.48	—$129,013.48	$29,663,048.00	$28,219,039.71	*Total Appropriation, Department of Institutions and Agencies*	$27,668,296.71	$29,681,400.00	$28,007,199.00

You are viewing an archived document from the New Jersey State Library.

You are viewing an archived document from the New Jersey State Library.

INDEX

PAGE

A

Accountants, State Board of Public, Division of Professional Boards—Department of Law and Public Safety 64
Administration Division—Department of Defense 171
Administration—General—Department of Institutions and Agencies 343
Administration of Industrial Education, Manual Training and Vocational Schools—Department of Education 273
Administrative Bureau, Division of Professional Boards—Department of Law and Public Safety 62
Administrative Division—Department of the Treasury 97
Administrative Division—Department of the Treasury (Capital) 548
Aging, Division of—Department of State 146
Agricultural College, Federal Appropriation for—Department of Education (Special Fund) 685
Agricultural Commodity Distribution, Division of Purchase and Property—Department of the Treasury 112
Agricultural Experiment Station—Department of Education 325
Agriculture, Department of 170
General 161
Office of Milk Industry 167
Agriculture, Department of (Special Fund) 619
Agriculture, Federal Loan Fund, State Board of—Department of Agriculture (Special Fund) 615
Aid, State 505
Aid, State (Supplemental) 601
Airports Fund, Federal Aid—Department of Conservation and Economic Development (Special Fund) 662
Alcoholic Beverage Control, Division of—Department of Law and Public Safety 43
Alcoholism Project, Federal Aid—Department of Health (Special Fund) 636
Ancora, New Jersey State Hospital—Department of Institutions and Agencies 461
Annandale, New Jersey Reformatory—Department of Institutions and Agencies 390
Apple Industry Promotion Council—Department of Agriculture (Special Fund) 618
Architects, State Board of, Division of Professional Boards—Department of Law and Public Safety 66
Arthur Brisbane Child Treatment Center—Department of Institutions and Agencies 454
Asparagus Industry Promotion Council—Department of Agriculture (Special Fund) 618

You are viewing an archived document from the New Jersey State Library.

PAGE

Assembly, General 3
Assistance, Division of Welfare—Bureau of—Department of Institutions and Agencies 354
Assistance, State Aid—General—Department of Institutions and Agencies 532
Assistance, State Aid—General—Department of Institutions and Agencies—1958-59 (Supplemental) 601
Assistance, State Aid—General—Department of Institutions and Agencies—1959-60 (Supplemental) 602
Athletic Commissioner, Office of the—Department of State 142
Attorney-General, Office of the—Department of Law and Public Safety.. 26
Auditor's Department, State 9

B

Banking and Insurance, Department of 160
General 154
Division of New Jersey Real Estate Commission 158
Banking and Insurance, Department of (Special Fund) 614
Barber Examiners, Board of—Department of Health 205
Beach Protection and Inland Waterways, Aid for—Department of Conservation and Economic Development (State Aid) 511
Beach Protection, Federal Reimbursement on—Department of Conservation and Economic Development (Special Fund) 663
Beauty Culture Control, State Board of, Division of Professional Boards—Department of Law and Public Safety 92
Blind Assistance, Federal Aid—Department of Institutions and Agencies (Special Fund) 717
Blind, Commission for the—Department of Institutions and Agencies 470
Blind, Federal Aid—Rehabilitation of the—Department of Institutions and Agencies (Special Fund) 717
Bordentown, New Jersey Reformatory—Department of Institutions and Agencies 395
Budget and Accounting, Division of—Department of the Treasury 100
Budget and Accounting, Division of—Department of the Treasury (Special Fund) 608
Building, Office and Laboratory—Department of Health (Capital) 552
Building—Reed Act Funds, Office—Department of Labor and Industry (Special Fund) 648
Building—Unemployment Compensation Auxiliary Fund, Office—Department of Labor and Industry (Special Fund) 648
Buildings, Office—Department of Education (Capital) 560

C

Cafeteria at State House, Division of Purchase and Property—Department of the Treasury 115
Cafeteria—State Highway Department at Fernwood, Division of Purchase and Property—Department of the Treasury 117
Capital Construction 543

You are viewing an archived document from the New Jersey State Library.

PAGE

Department of Law and Public Safety 547
Division of State Police 543
Division of Motor Vehicles 544
Division of Weights and Measures 546
Department of the Treasury 548
Administrative Division 548
Division of Purchase and Property 549
Department of Defense 550
National Guard and/or State Guard 550
Department of Health 552
Office and Laboratory Building 552
Department of Conservation and Economic Development 559
Division of Planning and Development 553
Morris Canal and Banking Company 555
Division of Water Policy and Supply 556
Rehabilitation of Delaware and Raritan Canal 556
Division of Fish and Game—Public Shooting and Fishing 558
Department of Education 566
Office Buildings 560
New Jersey School for the Deaf 561
Rutgers University, The State University of New Jersey 562
Newark College of Engineering and Newark Technical School 563
State Colleges—Construction 564
State Highway Department 567
State Highway Department 567
Flood Damage 586
Department of Institutions and Agencies 588
Miscellaneous Urgent Capital 588
Major Urgent Capital 592
Other Capital 594
Additional Institutions 598
Roads and Approaches 599
Capitol Development Commission, State 20
Centennial Commission, Civil War 500
Chief Executive's Office 23
Child and Youth Study Program—Department of Education (Special Fund) 671
Child Care, State Aid—Department of Institutions and Agencies 530
Child Health, Federal Aid—Maternal and—Department of Health (Special Fund) 624
Child Welfare, Clothing Revolving Fund, State Board of—Department of Institutions and Agencies (Special Fund) 718
Child Welfare Services, Federal Grant—Department of Institutions and Agencies (Special Fund) 720
Child Welfare, State Board of—Department of Institutions and Agencies 474
Children and Youth, White House Conference on—Department of Institutions and Agencies (Special Fund) 704

You are viewing an archived document from the New Jersey State Library.

PAGE

Children, Assistance for Dependent—Department of Institutions and Agencies (Supplemental) (State Aid) 603
Children, Federal Aid—Assistance for Dependent—Department of Institutions and Agencies (Special Fund) 724
Civil Defense, Division of—Department of Defense 179
Civil Government, Commission on Emergency 21
Civil Service, Department of 150
Civil War Centennial Commission 500
Clinton, New Jersey Reformatory for Women—Department of Institutions and Agencies 400
Clothing Revolving Fund, State Board of Child Welfare—Department of Institutions and Agencies (Special Fund) 718
College Construction Fund—Bond Issue, State—Department of Education (Special Fund) 686
College Construction, State—Department of Education (Supplemental) (Capital) 604
Colleges—Construction, State—Department of Education (Capital) 564
Colleges, State—Department of Education:
Glassboro 286
Jersey City 290
Newark 294
Paterson 298
Montclair 302
Trenton 306
Colleges, State—Department of Education (Supplemental) (Capital) 604
Commissioner, Office of the—Department of Conservation and Economic Development 233
Commissioner's Office—Department of Education 270
Community Mental Health Services—Department of Institutions and Agencies (State Aid) 536
Community Mental Health Services, State Aid—Department of Institutions and Agencies—1959-60 (Supplemental) 602
Conservation and Economic Development, Department of 269
Office of the Commissioner 233
Division of Planning and Development 236
Morris Canal and Banking Company 245
New Jersey Pilot Commissioners 248
Division of Water Policy and Supply 250
Division of Shell Fisheries 255
Division of Fish and Game 259
Division of Fish and Game—Public Shooting and Fishing 263
Division of Veterans' Services 266
Debt Service 268
Conservation and Economic Development, Department of (Capital) 559
Conservation and Economic Development, Department of (Special Fund).. 670
Conservation and Economic Development, Department of (State Aid) 511
Construction, Bureau of, Division of Purchase and Property—Department of the Treasury 108

You are viewing an archived document from the New Jersey State Library.

PAGE

Construction, Bureau of, Division of Purchase and Property—Department of the Treasury (Special Fund) 609
Construction Fund—Bond Issues, Institution—Department of Institutions and Agencies (Special Fund) 708
Construction Fund—Bond Issue, State College—Department of Education (Special Fund) 686
Construction of Governmental and Voluntary Non-Profit Hospitals, Federal Aid—Department of Institutions and Agencies (Special Fund).. 699
Correction and Parole, Division of—Department of Institutions and Agencies 352
County and Municipal Law Revision Commission 19
County and Municipal Planning Acts, Commission to Study 19
County Boards of Taxation—Department of the Treasury (State Aid).. 507
County Mental Hospitals—Department of Institutions and Agencies (State Aid) 525
County Mental Hospitals—Department of Institutions and Agencies—1958-59 (Supplemental) (State Aid) 601
County Tuberculosis Hospitals—Department of Institutions and Agencies (State Aid) 526
Crippled Children's Commission—Department of Health 208
Crippled Children's Commission—Department of Health (State Aid) 510
Crippled Children's Commission, Federal Aid—Department of Health (Special Fund) 637

D

Deaf, New Jersey School for the—Department of Education 311
Deaf, New Jersey School for the—Department of Education (Capital)... 561
Debt Service:
Department of Conservation and Economic Development 268
Department of Education 334
State Highway Department 342
Department of Institutions and Agencies 477
Defense, Department of 184
Administration Division 171
National Guard and/or State Guard 174
Naval Militia Reserve 178
Division of Civil Defense 179
Defense, Department of (Capital) 550
Delaware and Raritan Canal, Rehabilitation of—Department of Conservation and Economic Development (Capital) 556
Delaware River Joint Toll Bridge Commission 494
Dentistry, State Board of, Division of Professional Boards—Department of Law and Public Safety 68
Dependent Children, Federal Aid—Assistance for—Department of Institutions and Agencies (Special Fund) 724
Dependent Children, State Aid—Assistance for—Department of Institutions and Agencies 538

You are viewing an archived document from the New Jersey State Library.

PAGE

Dependent Children, State Aid—Assistance for—Department of Institutions and Agencies (Supplemental) 603
Diagnostic Center—Department of Institutions and Agencies 458
Disability Assistance, Federal Aid—Department of Institutions and Agencies (Special Fund) 723
Disability Assistance, State Aid—Department of Institutions and Agencies 534
Disability Insurance Service, Division of Employment Security—Department of Labor and Industry 222
Discrimination, Division Against—Department of Education 283
Douglass College—Department of Education 322
Dreyfus Foundation, Camille and Henry—Department of Education (Special Fund) 672

E

Education, Department of 335
Commissioner's Office 270
Administration of Industrial Education, Manual Training and Vocational Schools 273
Smith-Hughes Program 273
George-Barden Program 274
Division of State Library, Archives and History 277
Division of the State Museum 280
Division Against Discrimination 283
State College, Glassboro 286
State College, Jersey City 290
State College, Newark 294
State College, Paterson 298
State College, Montclair 302
State College, Trenton 306
New Jersey School for the Deaf 311
New Jersey School of Conservation, Lake Wapalanne 314
Rutgers University, The State University of New Jersey 318
General University 318
Douglass College 322
Agricultural Experiment Station 325
Scholarships 330
Newark College of Engineering and Newark Technical School 331
State Competitive Scholarships 332
Debt Service 334
Education, Department of (Capital) 566
Education, Department of (Special Fund) 692
Education, Department of (State Aid) 517
Edward R. Johnstone Training and Research Center—Department of Institutions and Agencies 465
Emergency Fund, State 484
Employment Security—Disability Insurance Service, Division of—Department of Labor and Industry 222

You are viewing an archived document from the New Jersey State Library.

PAGE

Employment Security—General, Division of—Department of Labor and Industry (Special Fund) 644
Engineers and Land Surveyors, State Board of Professional, Division of Professional Boards—Department of Law and Public Safety 74
Evidence in New Jersey, Commission to Study the Improvement of the Law of 18
Executive Commissions, Miscellaneous 501
South Jersey Port Commission 488
Palisades Interstate Park Commission 490
Delaware River Joint Toll Bridge Commission 494
New Jersey Tercentenary Commission 497
Interstate Sanitation Commission 498
Civil War Centennial Commission 500
Executive, General State Operations 23
Executive's Office, Chief 23

F

Farm Forestry Fund, Federal—Department of Conservation and Economic Development (Special Fund) 660
Financial Business Tax, Division of Taxation—Department of the Treasury (Special Fund) 611
Firemen's Pension Fund, Consolidated Police and—Department of the Treasury (State Aid) 508
Fish and Game, Division of—Department of Conservation and Economic Development 259
Fish and Game—Public Shooting and Fishing, Division of—Department of Conservation and Economic Development (Capital) 558
Five Per Centum Inheritance Taxes, Payment to Counties—Department of the Treasury (State Aid) 506
Flood Damage—State Highway Department (Capital) 586
Forest Fires Fund, Federal—Department of Conservation and Economic Development (Special Fund) 657
Forest Management Program—Federal Fund, Stony Brook Watershed—Department of Conservation and Economic Development (Special Fund) 664
Forest Nursery Fund, Federal—Department of Conservation and Economic Development (Special Fund) 659
Forestry Fund, Federal Farm—Department of Conservation and Economic Development (Special Fund) 660

G

Games of Chance Control Commission, Legalized—Department of State .. 144
General Assembly 3
General State Operations (Executive) 23
General State Operations (Legislative) 1
George-Barden (Federal), Vocational—Department of Education (Special Fund) 675
George-Barden Program—Department of Education 274

You are viewing an archived document from the New Jersey State Library.

PAGE

Girls, State Home for—Department of Institutions and Agencies 412
Glassboro State College—Department of Education 286
Glassboro State College—National Defense Educational Act—Student Loan Fund—Department of Education (Special Fund) 682
Glen Gardner, New Jersey Sanatorium for Chest Diseases—Department of Institutions and Agencies 404
Governor's Study Commission—Organizational Structure (Rockefeller Brothers' Fund, Inc.)—Department of Institutions and Agencies (Special Fund) 700
Grade Crossing Elimination Fund—Department of Public Utilities (Special Fund) 620
Greystone Park, New Jersey State Hospital—Department of Institutions and Agencies 416

H

Health, Department of 210
General 189
Rabies Control Program 202
Board of Barber Examiners 205
Crippled Children's Commission 208
Health, Department of (Capital) 552
Health, Department of (Special Fund) 639
Health, Department of (State Aid) 510
Health, Department of, Federal Aid—General (Special Fund) 622
Highfields, Residential Group Center—Department of Institutions and Agencies 361
Highway Department, State 336
General 336
Division of Railroad Transportation 340
Debt Service 342
Highway Department, State (Capital) 567
Highway Department, State (Special Fund) 694
Highway Department, State (State Aid) 522
Highway Department, State, Flood Damage (Capital) 586
Hospital, New Jersey State:
Ancora 461
Greystone Park 416
Marlboro 422
Trenton 427
Hospital Survey and Construction, Federal Grant—Department of Institutions and Agencies (Special Fund) 696
Hospitals, Federal Aid—Construction of Governmental and Voluntary Non-Profit—Department of Institutions and Agencies (Special Fund) .. 699

You are viewing an archived document from the New Jersey State Library.

I PAGE

Industrial Education, Manual Training and Vocational Schools, Administration of—Department of Education 273
Institution Construction Fund—Bond Issues—Department of Institutions and Agencies (Special Fund) 708
Institutions and Agencies, Department of 479
Administration—General 343
Division of Mental Health 346
Division of Mental Retardation 349
Division of Correction and Parole 352
Division of Welfare—Bureau of Assistance 354
Commission to Study the Administration of Public Medical Care 357
New Jersey State Parole Board 358
Central Office Summary 360
Residential Group Center, Highfields 361
Residential Group Center, Warren 364
Residential Group Center, Turrell 367
State Colony, New Lisbon 370
State Colony, Woodbine 374
New Jersey Home for Disabled Soldiers, Menlo Park 378
New Jersey Home for Disabled Soldiers, Vineland 381
North Jersey Training School, Totowa 385
New Jersey Reformatory Annandale 390
New Jersey Reformatory, Bordentown 395
New Jersey Reformatory for Women, Clinton 400
New Jersey Sanatorium for Chest Diseases, Glen Gardner 404
State Home for Boys, Jamesburg 408
State Home for Girls 412
New Jersey State Hospital, Greystone Park 416
New Jersey State Hospital, Marlboro 422
New Jersey State Hospital, Trenton 427
New Jersey State Prison, Trenton 432
State Prison Farm, Rahway 436
State Prison Farm, Leesburg 440
New Jersey Neuropsychiatric Institute 444
Vineland State School 449
Arthur Brisbane Child Treatment Center 454
Diagnostic Center 458
New Jersey State Hospital, Ancora 461
Edward R. Johnstone Training and Research Center 465
Purchase of Care and Maintenance for Mentally Retarded 469
Commission for the Blind 470
State Board of Child Welfare 474
Debt Service 477
Institutions and Agencies, Department of (Capital) 588
Institutions and Agencies, Department of (Special Fund) 725
Institutions and Agencies, Department of (State Aid) 540
Institutions and Agencies, Department of (Supplemental) (State Aid) .. 601

You are viewing an archived document from the New Jersey State Library.

PAGE

Insurance Commissioners Trust Fund, National Association of—Department of Banking and Insurance (Special Fund) 614
Inter- and Non-Departmental 481
Rents: Office and Building 481
Pensions, Contributions to State Pension Funds and Social Security Taxes 482
State Emergency Fund 484
Salary Increments and Adjustments 485
Interstate Co-operation, Commission on 11
Interstate Sanitation Commission 498
Investment, Division of—Department of the Treasury 132

J

Jamesburg, State Home for Boys—Department of Institutions and Agencies 408
Jersey City State College—Department of Education 290
Jersey City State College—National Defense Educational Act—Student Loan Fund—Department of Education (Special Fund) 683
Judiciary, The 502
Judiciary, The (State Aid) 541

L

Labor and Industry, Department of 232
Division of Labor 211
Division of Workmen's Compensation 216
One Per Cent Compensation Tax Fund 220
Division of Employment Security 222
Disability Insurance Service 222
State Board of Mediation 225
Rehabilitation Commission 228
Labor and Industry, Department of (Special Fund) 652
Lake Wapalanne, New Jersey School of Conservation—Department of Education 314
Law and Public Safety, Department of 96
Office of the Attorney-General 26
Division of Law 28
Division of State Police 42
Division of State Police (General) 33
Bureau of Tenement House Supervision 39
Division of Alcoholic Beverage Control 43
Division of Motor Vehicles 57
Division of Motor Vehicles 46
Security-Responsibility Bureau 50
Unsatisfied Claim and Judgment Fund Bureau 54
Division of Weights and Measures 58
Division of Professional Boards 94
Law and Public Safety, Department of (Capital) 547

You are viewing an archived document from the New Jersey State Library.

PAGE

Law and Public Safety, Department of (Special Fund) 606
Law and Public Safety, Department of (State Aid) 505
Law, Division of—Department of Law and Public Safety 28
Law of Evidence in New Jersey, Commission to Study the Improvement of the 18
Law Revision and Legislative Services Commission 5
Law Revision Commission, County and Municipal 19
Leesburg, State Prison Farm—Department of Institutions and Agencies.. 440
Legalized Games of Chance Control Commission—Department of State .. 144
Legislative Budget and Finance Director 7
Legislative Commission on Statute Revision 17
Legislative Commissions, Miscellaneous 22
Commission on Interstate Co-operation 11
Commission on State Tax Policy 13
Commission on Narcotic Control 14
New Jersey Metropolitan Rapid Transit Commission 15
Youth Study Commission 16
Legislative Commission on Statute Revision 17
Commission to Study the Improvement of the Law of Evidence in New Jersey 18
Legislative Committee to Investigate Wire Tapping 18
Commission to Study County and Municipal Planning Acts 19
County and Municipal Law Revision Commission 19
New Jersey Water Research and Development Commission 20
State Capitol Development Commission 20
Commission on Emergency Civil Government 21
Legislative, General State Operations 1
Legislature 1
Library, Archives and History, Division of State—Department of Education 277
Library Services to Rural Areas (Federal), Extension of Public—Department of Education (Special Fund) 679
Local Government, Division of—Department of the Treasury 125
Local Tax on Railroads—Department of the Treasury (Special Fund) ... 611
Lymphoma Investigation Grant, Federal Aid—Department of Health (Special Fund) 634

M

Manual Training and Vocational Schools, Administration of Industrial Education—Department of Education 273
Marketing Expansion, Federal Grants for—Department of Agriculture (Special Fund) 617
Marlboro, New Jersey State Hospital—Department of Institutions and Agencies 422
Maternal and Child Health, Federal Aid—Department of Health (Special Fund) 624
Mediation, State Board of—Department of Labor and Industry 225

You are viewing an archived document from the New Jersey State Library.

PAGE

Medical Care, Commission to Study the Administration of Public—Division of Welfare—Bureau of Assistance—Department of Institutions and Agencies 357
Medical Examiners, State Board of, Division of Professional Boards—Department of Law and Public Safety 76
Menlo Park, New Jersey Home for Disabled Soldiers—Department of Institutions and Agencies 378
Mental Health, Division of—Department of Institutions and Agencies .. 346
Mental Health Services, Federal Aid—Department of Institutions and Agencies (Special Fund) 697
Mental Health Services, State Aid—Community—Department of Institutions and Agencies 536
Mental Hospitals, County—Department of Institutions and Agencies (State Aid) 525
Mental Retardation, Division of—Department of Institutions and Agencies 349
Mentally Retarded (Federal), Research Project—Department of Education (Special Fund) 681
Mentally Retarded, Purchase of Care and Maintenance for—Department of Institutions and Agencies 469
Metropolitan Rapid Transit Commission, New Jersey 15
Milk Industry, Office of—Department of Agriculture 167
Montclair State College—Department of Education 302
Montclair State College—National Defense Educational Act—Student Loan Fund—Department of Education (Special Fund) 684
Montclair State College—National Science Foundation—Federal Fund—Department of Education (Special Fund) 682
Morris Canal and Banking Company—Department of Conservation and Economic Development 245
Morris Canal and Banking Company—Department of Conservation and Economic Development (Capital) 555
Mortuary Science, State Board of, Division of Professional Boards—Department of Law and Public Safety 71
Mosquito Control Commission, State—Department of Conservation and Economic Development (State Aid) 516
Motor Vehicles, Division of—Department of Law and Public Safety 46
Motor Vehicles, Division of—Department of Law and Public Safety (Capital) 544
Municipal Law Revision Commission, County and 19
Municipal Planning Acts, Commission to Study County and 19
Museum, Division of the State—Department of Education 280

N

Narcotic Control, Commission on 14
National Association of Insurance Commissioners Trust Fund—Department of Banking and Insurance (Special Fund) 614
National Defense Educational Act, 1958—Federal Fund—Titles III, V, X—Department of Education (Special Fund) 676

You are viewing an archived document from the New Jersey State Library.

PAGE

National Defense Educational Act, 1958—Federal Fund—Title VIII—Department of Education (Special Fund) 678
National Defense Educational Act—Student Loan Fund—Department of Education (Special Fund):
Glassboro State College 682
Jersey City State College 683
Newark State College 683
Paterson State College 684
Montclair State College 684
Trenton State College 685
National Guard and/or State Guard—Department of Defense 174
National Guard and/or State Guard—Department of Defense (Capital).. 550
National Science Foundation—Federal Fund—Montclair State College—Department of Education (Special Fund) 682
Naval Militia Reserve—Department of Defense 178
Neuropsychiatric Institute, New Jersey—Department of Institutions and Agencies 444
New Lisbon, State Colony—Department of Institutions and Agencies 370
New Milford Teenage Project (Trubek Fund)—Department of Institutions and Agencies (Special Fund) 702
Newark College of Engineering and Newark Technical School—Department of Education 331
Newark College of Engineering and Newark Technical School—Department of Education (Capital) 563
Newark State College—Department of Education 294
Newark State College—National Defense Educational Act—Student Loan Fund—Department of Education (Special Fund) 683
North Jersey Training School, Totowa—Department of Institutions and Agencies 385
Nurse Training Program (Federal), Practical—Department of Education (Special Fund) 671
Nursing, State Board of, Division of Professional Boards—Department of Law and Public Safety 79

O

Old Age and Survivors' Insurance Disability Determinations Program—Administration Expense, Rehabilitation Commission—Department of Labor and Industry (Special Fund) 650
Old Age Assistance, Federal Aid—Department of Institutions and Agencies (Special Fund) 722
Old Age Assistance, State Aid—Department of Institutions and Agencies 528
One Per Cent Compensation Tax Fund, Division of Workmen's Compensation—Department of Labor and Industry 220
Ophthalmic Dispensers and Ophthalmic Technicians, State Board of Examiners of, Division of Professional Boards—Department of Law and Public Safety 90
Optometrists, State Board of, Division of Professional Boards—Department of Law and Public Safety 82

You are viewing an archived document from the New Jersey State Library.

PAGE

Organizational Structure (Rockefeller Brothers Fund, Inc.) Governor's Study Commission—Department of Institutions and Agencies (Special Fund) 700
Outdoor Advertising Tax, Payment to Municipalities of Portion of—Department of the Treasury (State Aid) 507

P

Palisades Interstate Park Commission 490
Parole Board, New Jersey State—Department of Institutions and Agencies 358
Parole, Division of Correction and—Department of Institutions and Agencies 352
Paterson State College—Department of Education 298
Paterson State College—National Defense Educational Act—Student Loan Fund—Department of Education (Special Fund) 684
Paulinskill Watershed Program—Federal Fund—Department of Conservation and Economic Development (Special Fund) 664
Pension and Annuity Fund, Teachers'—Department of Education (State Aid) 520
Pensions, Contributions to State Pension Funds and Social Security Taxes—Inter- and Non-Departmental 482
Pensions, Division of—Department of the Treasury 135
Pequest Watershed Program, Federal Aid—Department of Conservation and Economic Development (Special Fund) 663
Pharmacy, State Board of, Division of Professional Boards—Department of Law and Public Safety 84
Pilot Commissioners, New Jersey—Department of Conservation and Economic Development 248
Planning Acts, Commission to Study County and Municipal 19
Planning and Development, Division of—Department of Conservation and Economic Development 236
Planning and Development, Division of—Department of Conservation and Economic Development (Capital) 553
Planning and Economics, Division of—State Highway Department (Special Fund) 694
Police and Firemen's Pension Fund, Consolidated—Department of the Treasury (State Aid) 508
Police (General), Division of State—Department of Law and Public Safety 33
Police (General), Division of State—Department of Law and Public Safety (Capital) 543
Polio Diagnostic Services, Federal Aid—Department of Health (Special Fund) 630
Poultry Products Promotion Council—Department of Agriculture (Special Fund) 616
Practical Nurse Training Program (Federal)—Department of Education (Special Fund) 671

You are viewing an archived document from the New Jersey State Library.

PAGE

Premiums and Accrued Interest, Division of Budget and Accounting—Department of the Treasury (Special Fund) 608
Premiums and Accrued Interest—Institutional Construction Bond Fund, Division of Budget and Accounting—Department of the Treasury (Special Fund) 608
Premiums and Accrued Interest—Institutional Construction Bond Fund, Division of Budget and Accounting—Department of the Treasury (Special Fund) 612
Premiums and Accrued Interest—State College Buildings, Division of Budget and Accounting—Department of the Treasury (Special Fund).. 612
Prison, Trenton, New Jersey State—Department of Institutions and Agencies 432
Professional Boards, Division of—Department of Law and Public Safety 94
Administrative Bureau 62
State Board of Public Accountants 64
State Board of Architects 66
State Board of Dentistry 68
State Board of Mortuary Science 71
State Board of Professional Engineers and Land Surveyors 74
State Board of Medical Examiners 76
State Board of Nursing 79
State Board of Optometrists 82
State Board of Pharmacy 84
State Board of Veterinary Medical Examiners 87
State Board of Shorthand Reporting 89
State Board of Examiners of Ophthalmic Dispensers and Ophthalmic Technicians 90
State Board of Beauty Culture Control 92
Public Medical Care, Commission to Study the Administration of—Division of Welfare—Bureau of Assistance—Department of Institutions and Agencies 357
Public Shooting and Fishing, Division of Fish and Game—Department of Conservation and Economic Development 263
Public Shooting and Fishing, Division of Fish and Game—Department of Conservation and Economic Development (Capital) 558
Public Utilities, Department of 185
Public Utilities, Department of (Special Fund) 620
Purchase and Property, Division of—Department of the Treasury 104
Purchase and Property, Division of—Department of the Treasury (Capital) 549
Purchase and Property, Division of—Department of the Treasury (Special Fund) 609
Purchase Fund, State, Division of Purchase and Property—Department of the Treasury (Special Fund) 609

You are viewing an archived document from the New Jersey State Library.

R

PAGE

Rabies Control Program—Department of Health 202
Racing Commission, Division of the New Jersey—Department of the Treasury 130
Radiation Research Project II, Federal Aid—Department of Health (Special Fund) 632
Rahway, State Prison Farm—Department of Institutions and Agencies ... 436
Railroad Transportation, Division of—State Highway Department 340
Railroads, Local Tax on, Division of Taxation—Department of the Treasury (Special Fund) 611
Rapid Transit Commission, New Jersey Metropolitan 15
Raritan River Basin Water Resources Development Program—Department of Conservation and Economic Development (Special Fund) 666
Real Estate Commission, Division of New Jersey—Department of Banking and Insurance 158
Reed Act Funds, Office Building—Department of Labor and Industry (Special Fund) 648
Rehabilitation Commission—Department of Labor and Industry 228
Rehabilitation Commission—Federal Aid (Indirect Costs)—Department of Labor and Industry (Special Fund) 649
Rehabilitation Pilot Project, Workmen's Compensation—Department of Labor and Industry (Special Fund) 642
Rents—Office and Building 481
Residential Group Center, Highfields—Department of Institutions and Agencies 361
Residential Group Center—Turrell—Department of Institutions and Agencies 367
Residential Group Center—Warren—Department of Institutions and Agencies 364
Rockefeller Brothers Fund, Inc., Governor's Study Commission—Organizational Structure—Department of Institutions and Agencies (Special Fund) 700
Round Valley Water Supply System—Department of Conservation and Economic Development (Special Fund) 653
Russell Sage Foundation, Social Science Research—Department of Institutions and Agencies (Special Fund) 701
Rutgers University, The State University of New Jersey—Department of Education 318
Rutgers University, The State University of New Jersey—Department of Education (Capital) 562

S

Sage Foundation, Social Science Research, Russell—Department of Institutions and Agencies (Special Fund) 701
Salary Increments and Adjustments 485
Scholarships, Rutgers University—Department of Education 330
Scholarships, State Competitive—Department of Education 332

You are viewing an archived document from the New Jersey State Library.

PAGE

School Districts, State Aid to—Department of Education 517
School for the Deaf, New Jersey—Department of Education 311
School for the Deaf, New Jersey—Department of Education (Capital).. 561
School Lunch—Milk Programs (Federal)—Department of Education (Special Fund) 671
School of Conservation, Lake Wapalanne, New Jersey—Department of Education 314
Secretary, Office of—Department of State 139
Security-Responsibility Bureau, Division of Motor Vehicles—Department of Law and Public Safety 50
Sedimentation Study, Stony Brook Watershed—Department of Conservation and Economic Development (Special Fund) 667
Senate 1
Shell Fisheries, Division of—Department of Conservation and Economic Development 255
Shorthand Reporting, State Board of, Division of Professional Boards—Department of Law and Public Safety 89
Smith-Hughes (Federal), Vocational—Department of Education (Special Fund) 674
Smith-Hughes Program—Department of Education 273
Social Science Research—Russell Sage Foundation—Department of Institutions and Agencies (Special Fund) 701
Social Security Taxes, Pensions, Contributions to State Pension Funds and—Department of the Treasury 482
Soils Bank Act, Federal—Department of Conservation and Economic Development (Special Fund) 662
South Jersey Port Commission 488
Special Fund Section 605
  Department of Law and Public Safety 606
    Veterans' Loan Authority 606
  Department of the Treasury 613
    Division of Budget and Accounting 608
      Premiums and Accrued Interest 608
      Premiums and Accrued Interest—Institutional Construction Bond Fund 608
      Premiums and Accrued Interest—State College Buildings 612
      Premiums and Accrued Interest—Institutional Construction Bond Fund 612
    Division of Purchase and Property 609
      State Purchase Fund 609
      Bureau of Construction 609
    Division of Taxation 611
      Local Tax on Railroads 611
      Financial Business Tax 611
  Department of Banking and Insurance 614
    National Association of Insurance Commissioners Trust Fund 614
  Department of Agriculture 619
    State Board of Agriculture—Federal Loan Fund 615

You are viewing an archived document from the New Jersey State Library.

PAGE

Federal Grants for Statistical Services 615
Poultry Products Promotion Council 616
Federal Grants for Marketing Expansion 617
White Potato Industry Promotion Council 617
Asparagus Industry Promotion Council 618
Apple Industry Promotion Council 618
Department of Public Utilities 620
Grade Crossing Elimination Fund 620
Department of Health 639
Federal Aid—General 622
Federal Aid—Maternal and Child Health 624
Federal Aid—V. D. Case-Finding Project 626
Federal Aid—Water Pollution Control Program 628
Federal Aid—Polio Diagnostic Services 630
Water Pollution—Federal Earned Credit Fund 631
Federal Aid—Radiation Research Project II 632
Federal Aid—Lymphoma Investigation Grant 634
Federal Aid—Alcoholism Project 636
Federal Aid—Crippled Children's Commission 637
Department of Labor and Industry 652
Wage and Hour Trust Fund 640
Federal Grants for Statistical Purposes 641
Workmen's Compensation—Rehabilitation Pilot Project 642
Division of Employment Security—General 644
Office Building—Reed Act Funds 648
Office Building—Unemployment Compensation Auxiliary Fund 648
Rehabilitation Commission—Federal Aid (Indirect Costs) 649
Old Age and Survivors' Insurance Disability Determinations Program—Administration Expense 650
Department of Conservation and Economic Development 670
Round Valley Water Supply System 653
Acquisition of Spruce Run 655
Federal Forest Fires Fund 657
Federal Forest Nursery Fund 659
Federal Farm Forestry Fund 660
Federal Soils Bank Act 662
Federal Aid—Airports Fund 662
Federal Aid—Pequest Watershed Program 663
Federal Reimbursement on Beach Protection 663
Stony Brook Watershed—Forest Management Program—Federal Fund 664
Paulinskill Watershed Program—Federal Fund 664
Planning of Small Watersheds—Federal Fund 665
Raritan River Basin Water Resources Development Program 666
Stony Brook Watershed—Sedimentation Study 667
State Water Development Fund 668
Department of Education 692
School Lunch—Milk Programs (Federal) 671
Practical Nurse Training Program (Federal) 671

You are viewing an archived document from the New Jersey State Library.

PAGE

Child and Youth Study Program 671
Camille and Henry Dreyfus Foundation 672
Vocational—Smith-Hughes (Federal) 674
Vocational—George-Barden (Federal) 675
National Defense Educational Act, 1958—Federal Fund—Titles III, V, X 676
National Defense Educational Act, 1958—Federal Fund—Title VIII 678
Extension of Public Library Services to Rural Areas (Federal) 679
Research Project—Mentally Retarded (Federal) 681
National Science Foundation—Federal Fund—Montclair State College 682
National Defense Educational Act—Student Loan Fund:
Glassboro State College 682
Jersey City State College 683
Newark State College 683
Paterson State College 684
Montclair State College 684
Trenton State College 685
Federal Appropriation for Agricultural College 685
State College Construction Fund—Bond Issue 686
State Highway Department 694
Division of Planning and Economics 694
Department of Institutions and Agencies 725
Federal Grant—Hospital Survey and Construction 696
Federal Aid—Mental Health Services 697
Federal Aid—Construction of Governmental and Voluntary Non-Profit Hospitals 699
Governor's Study Commission—Organizational Structure (Rockefeller Brothers Fund, Inc.) 700
Social Science Research (Russell Sage Foundation) 701
New Milford Teenage Project (Trubek Fund) 702
Residential Group Center (Turrell Fund) 703
White House Conference on Children and Youth 704
Bureau of State-Use Industries 705
Institution Construction Fund—Bond Issues 708
Commission for the Blind 717
Federal Aid—Blind Assistance 717
Federal Aid—Rehabilitation of the Blind 717
State Board of Child Welfare, Clothing Revolving Fund 718
Federal Grant—Child Welfare Services 720
Federal Aid—Old Age Assistance 722
Federal Aid—Disability Assistance 723
Federal Aid—Assistance for Dependent Children 724
Spruce Run, Acquisition of—Department of Conservation and Economic Development (Special Fund) 655
State Aid 505
Department of Law and Public Safety 505
Division of Weights and Measures 505
Department of the Treasury 509

You are viewing an archived document from the New Jersey State Library.

PAGE

Payment to Counties (Five Per Centum Inheritance Taxes) 506
Payment to Municipalities of Portion of Outdoor Advertising Tax .. 507
County Boards of Taxation 507
Consolidated Police and Firemen's Pension Fund 508
Department of Health 510
General 510
Crippled Children's Commission 510
Department of Conservation and Economic Development 511
Division of Planning and Development—Aid for Beach Protection and Inland Waterways 511
Division of Veterans' Services—Veterans' Aid 514
State Mosquito Control Commission 516
Department of Education 517
State Aid to School Districts 517
Teachers' Pension and Annuity Fund 520
State Highway Department 522
State Aid to Counties and Municipalities 522
Department of Institutions and Agencies 540
County Mental Hospitals 525
County Tuberculosis Hospitals 526
State Aid—Old Age Assistance 528
State Aid—Child Care 530
State Aid—General Assistance 532
State Aid—Disability Assistance 534
Community Mental Health Services 536
State Aid—Assistance for Dependent Children 538
The Judiciary 541
State, Department of 149
Office of Secretary 139
Office of the Athletic Commissioner 142
Legalized Games of Chance Control Commission 144
Division of Aging 146
State-Use Industries, Bureau of—Department of Institutions and Agencies (Special Fund) 705
Statistical Purposes, Federal Grants for—Department of Labor and Industry (Special Fund) 641
Statistical Services, Federal Grants for—Department of Agriculture (Special Fund) 615
Statute Revision, Legislative Commission on 17
Stony Brook Watershed—Forest Management Program—Federal Fund—Department of Conservation and Economic Development (Special Fund) 664
Stony Brook Watershed—Sedimentation Study—Department of Conservation and Economic Development (Special Fund) 667
Supplemental Appropriations for Prior Years 601
State Aid:
Department of Institutions and Agencies 601
County Mental Hospitals (1958-59) 601
General Assistance (1958-59) 601

You are viewing an archived document from the New Jersey State Library.

PAGE

General Assistance (1959-60) 602
Community Mental Health Services (1959-60) 602
Assistance for Dependent Children (1958-59) 603
Assistance for Dependent Children (1959-60) 603
Capital Construction:
Department of Education 604
State Colleges 604
State College Construction 604
Survivors' Insurance Disability Determinations Program—Administration Expense, Old Age and, Rehabilitation Commission—Department of Labor and Industry (Special Fund) 650

T

Tax Appeals, Division of—Department of the Treasury 128
Tax Policy, Commission on State 13
Taxation, County Boards of—Department of the Treasury (State Aid) .. 507
Taxation, Division of—Department of the Treasury 119
Taxation, Division of—Department of the Treasury (Special Fund) 611
Teachers' Pension and Annuity Fund—Department of Education (State Aid) 520
Teenage Project—(Trubek Fund), New Milford—Department of Institutions and Agencies (Special Fund) 702
Tenement House Supervision, Bureau of, Division of State Police—Department of Law and Public Safety 39
Tercentenary Commission, New Jersey 497
Totowa, North Jersey Training School—Department of Institutions and Agencies 385
Treasury, Department of the 138
Administrative Division 97
Division of Budget and Accounting 100
Division of Purchase and Property 104
Bureau of Construction 108
Agricultural Commodity Distribution 112
Cafeteria at State House 115
Cafeteria—State Highway Department at Fernwood 117
Division of Taxation 119
Division of Local Government 125
Division of Tax Appeals 128
Division of the New Jersey Racing Commission 130
Division of Investment 132
Division of Pensions 135
Treasury, Department of the (Capital) 548
Treasury, Department of the (Special Fund) 613
Treasury, Department of the (State Aid) 509
Trenton, New Jersey State Hospital—Department of Institutions and Agencies 427
Trenton, New Jersey State Prison—Department of Institutions and Agencies 432

You are viewing an archived document from the New Jersey State Library.

PAGE

Trenton State College—Department of Education 306
Trenton State College—National Defense Educational Act—Student Loan Fund—Department of Education (Special Fund) 685
Trubek Fund, New Milford Teenage Project—Department of Institutions and Agencies (Special Fund) 702
Tuberculosis Hospitals, County—Department of Institutions and Agencies (State Aid) 526
Turrell, Residential Group Center—Department of Institutions and Agencies 367
Turrell Fund, Residential Group Center—Department of Institutions and Agencies (Special Fund) 703

U

Unemployment Compensation Auxiliary Fund, Office Building—Department of Labor and Industry (Special Fund) 648
University of New Jersey, Rutgers University, The State—Department of Education 318
University of New Jersey, Rutgers University, The State—Department of Education (Capital) 562
Unsatisfied Claim and Judgment Fund Bureau, Division of Motor Vehicles —Department of Law and Public Safety 54

V

V. D. Case-Finding Project, Federal Aid—Department of Health (Special Fund) 626
Veterans' Aid—Department of Conservation and Economic Development (State Aid) 514
Veterans' Loan Authority—Department of Law and Public Safety (Special Fund) 606
Veterans' Services, Division of—Department of Conservation and Economic Development 266
Veterinary Medical Examiners, State Board of, Division of Professional Boards—Department of Law and Public Safety 87
Vineland, New Jersey Home for Disabled Soldiers—Department of Institutions and Agencies 381
Vineland State School—Department of Institutions and Agencies 449
Vocational Schools, Administration of Industrial Education, Manual Training and—Department of Education 273

W

Wage and Hour Trust Fund—Department of Labor and Industry (Special Fund) 640
Wapalanne, New Jersey School of Conservation, Lake—Department of Education 314
Warren, Residential Group Center—Department of Institutions and Agencies 364

You are viewing an archived document from the New Jersey State Library.

PAGE

Water Development Fund, State—Department of Conservation and Economic Development (Special Fund) 668
Water Policy and Supply, Division of—Department of Conservation and Economic Development 250
Water Policy and Supply, Division of—Department of Conservation and Economic Development (Capital) 556
Water Pollution Control Program, Federal Aid—Department of Health (Special Fund) 628
Water Pollution—Federal Earned Credit Fund—Department of Health (Special Fund) 631
Water Research and Development Commission, New Jersey 20
Water Resources Development Program, Raritan River Basin—Department of Conservation and Economic Development (Special Fund) 666
Water Supply System, Round Valley—Department of Conservation and Economic Development (Special Fund) 653
Watershed—Forest Management Program—Federal Fund, Stony Brook—Department of Conservation and Economic Development (Special Fund) 664
Watershed Program, Federal Aid, Pequest—Department of Conservation and Economic Development (Special Fund) 663
Watershed Program—Federal Fund, Paulinskill—Department of Conservation and Economic Development (Special Fund) 664
Watersheds—Federal Fund, Planning of Small—Department of Conservation and Economic Development (Special Fund) 665
Weights and Measures, Division of—Department of Law and Public Safety 58
Weights and Measures, Division of—Department of Law and Public Safety (Capital) 546
Weights and Measures, Division of—Department of Law and Public Safety (State Aid) 505
Welfare—Bureau of Assistance, Division of—Department of Institutions and Agencies 354
White House Conference on Children and Youth—Department of Institutions and Agencies (Special Fund) 704
White Potato Industry Promotion Council—Department of Agriculture (Special Fund) 617
Wire Tapping, Legislative Committee to Investigate 18
Woodbine, State Colony—Department of Institutions and Agencies 374
Workmen's Compensation, Division of—Department of Labor and Industry 216
Workmen's Compensation—One Per Cent Compensation Tax Fund, Division of—Department of Labor and Industry 220
Workmen's Compensation—Rehabilitation Pilot Project—Department of Labor and Industry (Special Fund) 642

Y

Youth Study Commission 16
Youth Study Program, Child and—Department of Education (Special Fund) 671
Youth, White House Conference on Children and—Department of Institutions and Agencies (Special Fund) 704

You are viewing an archived document from the New Jersey State Library.