

CITIZEN BOARDS COMMUNISTEVIEWING EN Archived CoPalisades Interstate Park Commission

Fort Montgomery Battle Site Association

Michael Graber, President Earl Sandstrom, Vice-President Helen Hannigan, Recording Secretary Stella Bailey, Suzanne Brahm, Financial Officers

Palisades Parks Conservancy Joshua E. Hyman, President Philip H. White. Vice-President Samuel H. Pryor III, Secretary Arnold S. Moss. Treasurer

Stella Bailey, Executive Director

Friends of the Senate House

Stephen J. Wood, President Nina Postupack, Vice-President Carol Schwabacher, Corresponding Secretary Leslie Lefever, Recording Secretary Brian Ginty, Treasurer

Friends of the State Historic Sites of the Hudson Highlands

Richard Fenwick, President Dawn D'Elicio, Secretary Patricia Favata, Treasurer Regina Angelo, Membership Secretary

New Jersey Citizens' Advisory Council

Kevin Tremble, Chairperson Daniel C. Chazin, Vice-Chairperson Susan Gordon, Secretary

Palisades Camping Association Scott Greifenberger, President Millie Hurd, Vice-President Dot Brown, Secretary Sandi Friedman, Treasurer

Palisades Nature Association Michael Coleman, President Howard Parish, First Vice-President Alec Malyon, Second Vice-President Constance Lee, Secretary Chris Murphy, Treasurer

KEVIN J. COLLINS (appointed in 1995, PIPC Vice-President) has served as chair of the Rutgers University Board of Governors and the NJ Commission on the Outdoors, and as vice chair of the Saddle River Environmental Commis-

JAMES E. HANSON II (appointed in 1995,) is President of the Hampshire Companies, a real estate investment and development company. He is active in environmental and community organizations.

David Kasparian (appointed in 2007) is founder and CEO of MDK Development, LLC. He is on the board of Directors and Executive Committee for Armenian Network of America, the YMCA Rainbows Program and Trustee of Bergen Community College

PHILIP H. WHITE (appointed in 2005, PIPC Treasurer) is President-Manager of Trunkit, LC, NJ Vice President/ Director of Berk-Lee Acres and South Shoreland, Inc. He is active in many civic organizations and reality associations.

Edward P. Salzano (appointed in 2008) is Executive Vice President/COO of LiDestri Food, Inc. He is actively involved with the Private Label Manufacturers Association, serving on the Board of Directors and Chairman of the Strategic Goals Committee. Also serves on Board of Directors of the Hole in the Wall Gang Camp and the Well Care Group, Inc., and is involved in many community and civic groups.

Keith Cornell (appointed in 2007). His law firm, Cornell & Cornell LLP practices municipal law, land use planning. commercial, real estate and corporate law. He is Director of Rockland County Bar Association, the Arts Council of Rockland and Home Aides of Rockland.

BARNABAS MCHENRY (appointed in 1987) serves as Chair of the Hudson River Valley Greenway Communities Council and is also a Director of Boscobel Restoration, Open Space Institute, Friends of the Hudson Valley, Saratoga Performing Arts Center, and the National Museum of Dance.

David Mortimer (appointed in 2008) is President of the American Assembly. He has been involved with more than 50 national and international projects and more than 100 regional Assemblies co-sponsored with other educational institutes. He is a director of Scenic Hudson, Inc., and the Scenic Hudson Land Trust. Mr. Mortimer is President of the Mary W. Harriman Foundation.

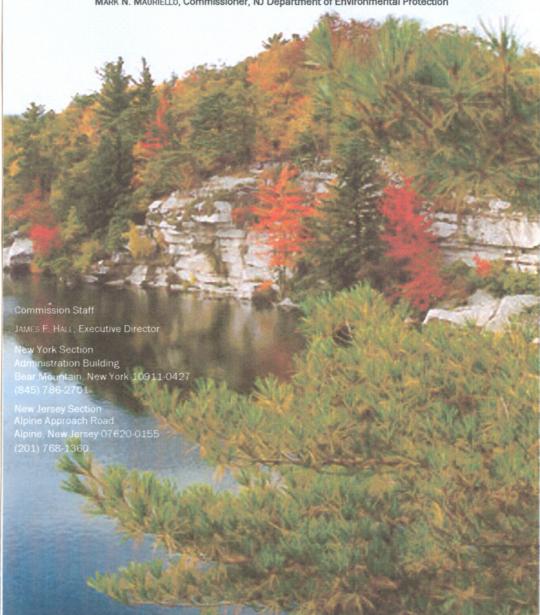
SAMUEL F. PRYOR III (appointed in 1998, PIPC Co-president) He is a director of the National Forest Foundation and the New York League of Conservation Voters. He was president of the Appalachian Mountain Club, and a director for Scenic Hudson and NY Audubon.

Howard G. Seitz (appointed in 2007) is counsel to NY law firm Satterlee Stephens Burke & Burke LLP, where is specializes in business and commercial law. Mr. Seitz is a board member of various privately held companies and charities and is a member of City Council of Rye. NY.

Annual Report 2008

DAVID A. PATERSON, Governor, State of New York CAROL ASH, Commissioner, NY State Office of Parks, Recreation, and Historic Preservation

JON S. CORZINE, Governor, State of New Jersey; MARK N. MAURIELLO, Commissioner, NJ Department of Environmental Protection



New York

| 11011 10111 | |
|---------------------------------------|------------|
| (4/1/08-3/31/09) | |
| NEW YORK STATE FUND | \$ |
| Operating Funds | |
| | |
| State Appropriation | 17,567,237 |
| Total Disbursements | 17,567,237 |
| | |
| NEW YORK OPERATING FUND | |
| Receipts | 3,208,969 |
| Disbursements | 3,172,977 |
| Receipts minus disbursements | 35,992 |
| | |
| CONCESSIONS | |
| Rockland Lake | |
| Chris's Boat & Bait Shop (boat rental | 2,000 |
| Global Golf (reservation fees, cart | |
| rentals, golf instruction, pro-shops, | 106,680 |
| HGA Vending (North/South Pool | 5,122 |
| Palisades Interstate Parkway | |
| Palisades Parkway Service, Inc. | |
| (parkway gas station): | |
| Gasoline | 44,930 |
| Food and beverages | 114,031 |
| Harriman | |
| InnCredible Caterers (refreshment | 13,345 |
| Harriman, High Tor and Tallman | |
| HGA Vending (vending machines) | 5,729 |
| Total | 291,873 |
| COMMISSION GIFT FUND | |
| Receipts | 345,107 |
| Disbursements | 259,082 |
| Descipto minus dishumananta | 00,005 |

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FINANCIAL STATEMENTS



New Jersey

| Retained Revenue | 5,235,603 |
|-----------------------|-----------|
| State Appropriations | 2,728,000 |
| 07/01/08–06/30/09 | |
| NEW JERSEY OPERATIONS | |
| | \$ |

| Retained Revenue | 5,235,603 |
|---------------------------------|-----------|
| Total Funding | 7,963,603 |
| Salaries and Wages | 5,706,957 |
| Other than Personal Services | 2,796,466 |
| Total Disbursements | 8,503,423 |
| CONCESSIONS | |
| Sun Oil Company (Parkway gas | 2,716,842 |
| NBR Vending, Inc (Soda vending- | 2,250 |
| Total | 2 719 092 |

- Acquisition of 148 acre McNeil Farm adjacent to Goosepond State Parl
- Acquisition of 180 acre Arrow Park adjacent to Sterling Forest
- Acquisition of 460 acre Torne Valley parcel adjacent to Harriman State Park.
- Awarding of management contract for the Bear Mountain Inn Complex with Guest Services. The 20 year lease will provide \$3 million in capital improvement as well as an annual fee.
- Minnewaska State Park Preserve experienced a 3,100 acre forest fire. On
 of the largest in New York State in decades.
- Budget issues in New York and New Jersey resulted in personnel hiring freezes and a \$400,000 reduction in New York seasonal staff position re sulting in significant winter service reductions.
- Portions of Stony Point Battlefield, including the lighthouse, were close for several months in the Spring to protect nesting Bald Eagles.
- Handicap accessible improvements to the pedestrian tunnel providing access to the pool and Trailside Zoo and Museum under Route 9W were opened on June 5, 2008.
- Opening of Sterling Forest Lakeville Ironworks Trail.
- Portions of County Route 106 in Harriman were closed by Orange Coundue to deteriorated culverts causing significant impact of the operations several group camps.
- Second Annual Knickerbocker Ice Festival was held with record crowds
- \$35,000 grant received from Consolidation Edison of New York, in part ship with Friends of PIPC to renew support of educational programs at Trailside Museums and Zoo, Group Camp Regional Museums and Rolland Lake Nature Center

Receipts minus disbursements

86.025