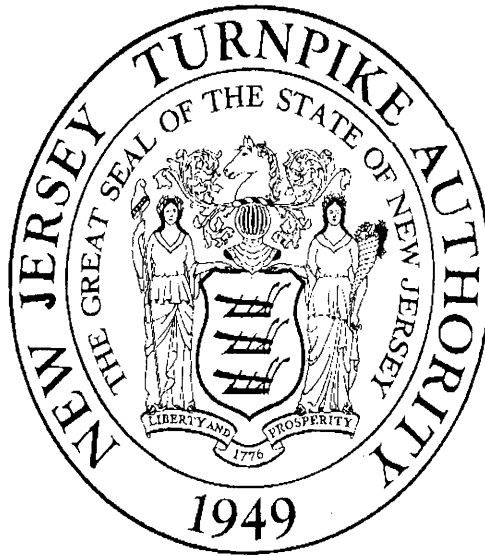


*“This is the agenda, to the extent known, for the
September 27, 2022 Board Meeting.*

*Any revisions or amendments to the agenda will be made
available as soon as possible.”*

Revised 5:20 pm 9-26-2022



AGENDA

Board Meeting

NEW JERSEY TURNPIKE AUTHORITY

September 27, 2022

Diane Gutierrez-Scaccetti, Chair
John M. Keller, Executive Director

AGENDA
NEW JERSEY TURNPIKE AUTHORITY

September 27, 2022

9:00 A.M.

<i>Diane Gutierrez-Scaccetti</i>	<i>Chair</i>
<i>Ulises E. Diaz</i>	<i>Vice Chair</i>
<i>Michael R. DuPont</i>	<i>Treasurer</i>
<i>Ronald Gravino</i>	<i>Commissioner</i>
<i>John D. Minella</i>	<i>Commissioner</i>
<i>Raphael Salerno</i>	<i>Commissioner</i>
<i>John M. Keller</i>	<i>Executive Director</i>

Table of Contents

PUBLIC SESSION AGENDA MEETING CALLED TO ORDER

EXECUTIVE SESSION

PUBLIC COMMENT

1. HUMAN RESOURCES

2. LAW

3. ENGINEERING

4. PROCUREMENT AND MATERIALS MANAGEMENT (PMM)

5. GENERAL BUSINESS

ADJOURNMENT

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: September 27, 2022

HUMAN RESOURCES

180-09-2022 **Roster/Confirmation of Personnel Matters**

LAW

181-09-2022 **Authorization to Settle Litigation in the Matter of Powell v. NJTA, et al. (Essex County)**
R-173891, Budget Code: 10-822-441043
Amount: \$132,500.00

This matter is a personal injury claim arising from a motor vehicle accident that occurred on July 26, 2018, at approximately 11:43 p.m., where an NJTA maintenance worker was operating an "orange bucket truck" and collided into a compact size vehicle at a traffic intersection. An Arbitration took place in this matter, whereby the Arbitrator returned a gross award of \$174,000. The Arbitrator apportioned the percentage of liability by assigning 90% to the NJTA; and 10% to the Plaintiff, respectively. The net arbitration award was \$156,000. There is no issue of liability. Outside counsel is seeking approval in the amount of \$132,500. The Law Department concurs with the outside counsel's recommendation.

182-09-2022 **Authorization to Settle Formal Workers' Compensation Matter – Ralph Hendee v. New Jersey Turnpike Authority**
Budget Code: 10-870-405070
Amount: \$145,750.09

ENGINEERING

A. **PUBLIC BID SOLICITATIONS - AWARD OF CONTRACTS**

183-09-2022 **Recommendation to Award Contract No. T500.448**
New Jersey Turnpike
A.P.S. Contracting Inc.
Demolition of Former Turnpike Administration Building, Milepost 83.2 SB
R-173771, Budget Code: GRF1000019
Amount: \$4,436,287.00

This contract will provide for the demolition of the former Turnpike Administration Building at Milepost 83.2 in East Brunswick, New Jersey and the redevelopment of the site with impervious surface. Utility services to the building will be disconnected prior to construction. The building must be abated of hazardous materials prior to demolition. Known hazardous materials include asbestos, lead, mold, and universal waste. Supporting site work for the building demolition includes the relocation of utilities, site grading, installation of storm drainage structures, and paving. All work is expected to be substantially completed by October 2023.

184-09-2022 **Recommendation to Award Contract No. A900.655**
New Jersey Turnpike and Garden State Parkway
Crisdel Group, Inc.
Watermain Replacements on the Garden State Parkway And New Jersey Turnpike, Various Locations
R-173772, Budget Code: 0390012006
Amount: \$1,494,504.95

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: September 27, 2022

This contract will provide for the replacement of damaged Authority owned essential watermain at the Pleasant Plains State Police Barracks, Milepost 83.8; Interchange 109 Toll Plaza, Milepost 109.8; Raritan Toll Plaza Safety Building, Milepost 125.6 on the Parkway roadway; and Maintenance Yard (TMD-10), Milepost 112.7S on the Turnpike roadway western spur. All work is expected to be substantially completed by June 2023.

B. ORDER FOR PROFESSIONAL SERVICES (OPS)

185-09-2022 Recommendation to Issue Order for Professional Services No. A3951

New Jersey Turnpike and Garden State Parkway

Malick & Scherer, P.C.

Supervision of Construction Services for Contract No. A900.655, Watermain Replacements on the Garden State Parkway and New Jersey Turnpike, Various Locations

R-173774, Budget Code: 0390012006

Amount: \$370,000.00

This OPS will provide supervision of construction services for Contract No. A900.655, Watermain Replacements on the Garden State Parkway and New Jersey Turnpike, Various Locations. These services include construction inspection, record keeping, preparation of payment estimates, and other services required to ensure compliance with the contract documents.

186-09-2022 Recommendation to Issue Order for Professional Services No. T3956

New Jersey Turnpike

Dresdner Robin Environmental Management, Inc.

Environmental Compliance Services at Service Areas 10S, 10N, 11N and 13

R-173775, Budget Code: 010-00-850-446050

Funding Allocation:	\$ 75,750.00	FY 2022
	\$ 303,000.00	FY 2023
	\$ 303,000.00	FY 2024
	\$ 303,000.00	FY 2025
	\$ 303,000.00	FY 2026
	<u>\$ 227,250.00</u>	FY 2027

Amount: \$1,515,000.00

The Authority requires the professional services of an environmental engineering Consultant to provide groundwater compliance monitoring, reporting and required remedial investigations/remedial actions at the above referenced service areas on the New Jersey Turnpike. All services will be performed in accordance with current New Jersey Department of Environmental Protection regulations. The term of the OPS is 5 years.

187-09-2022 Recommendation to Issue Order for Professional Services No. P4044-1

Garden State Parkway

Gannett Fleming, Inc.

Design Services for Contract No. P500.720, Replacement of Pleasant Plains and Avalon Sub-Stations and Site Improvements

R-173780, Budget Code: 0490014012 / 0490030000

Amount: \$1,350,000.00

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: September 27, 2022

This OPS will provide for final design services to prepare a construction contract for the replacement of two existing New Jersey State Police Sub-Stations, and associated site improvements. Each sub-station in this contract operates under the New Jersey State Police Troop D, Parkway Region, Galloway. This proposed work is consistent with the Authority's ongoing efforts to upgrade assets and to promote highway safety and efficiency.

188-09-2022 **Recommendation to Issue Supplement C to Order for Professional Services No. T3293**

New Jersey Turnpike

Dewberry Engineers Inc.

Design Services for Contract No. T100.184, Bridge Deck Reconstruction, Seismic Retrofit, PEOSHA Catwalk Improvements, Miscellaneous Structural Improvements, Lighting Improvements and Repainting Structural Steel, Str. No. N2.01, Newark Bay Bridge, Milepost N0.00 to N6.00

R-173777, Budget Code: 39011025

Original OPS Amount: \$ 8,250,000.00

Amount of Supplement A: \$ 1,960,530.00

Amount of Supplement B: \$ 1,565,000.00

Amount of Supplement C: \$ 250,000.00

Revised OPS Amount: \$12,025,530.00

Supplement C will provide for additional design services which were not anticipated and outside the scope of the currently approved professional services. The additional design services include modifications to the MPT to alleviate traffic impacts during construction, including the combination of multiple stages of work and developing additional High Intensity Construction Cycles, additional design to address emerging deterioration and changed field conditions, and additional post-design services.

NON-COMPETITIVE PROCUREMENTS

C. FINAL ACCEPTANCES

189-09-2022

Contractor / Contract No.	Description	Amount
Earle Asphalt Company / T300.463	Express E-ZPass Improvements at Interchange 6 Toll Plaza	\$70,671.62
Crisdel Group, Inc. / T200.497	Interchange 14 Concrete Roadway Repairs and Resurfacing	\$377,079.44
C.J. Hesse, Inc. / P200.544	Roadway Resurfacing, Milepost 0 to 126 (2020)	\$942,432.51

Amount Due to Contractor: \$1,390,183.57

Budget Codes: Various

D. REPORTS

190-09-2022 **Acknowledge Reports of Engineering Expenditures Under Delegated Authority**

- Construction Contract Progress Summary
- Change Order Summary

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: September 27, 2022

PROCUREMENT AND MATERIALS MANAGEMENT

COMPETITIVE PROCUREMENTS

A. PUBLIC BIDS

191-09-2022 **2022-2025 Snow Removal and Salting Services (Re-bid)**
Canyon Trucking, Inc.
Seashore Asphalt Corp.
RM-172792 (Operations), Budget Code: Various
Amount: \$1,888,800.00 (3-Year Contracts)

Under these contracts, Canyon Trucking, Inc. and Seashore Asphalt Corp. will provide snow removal and salting services for various locations on both Roadways. The contracts will be for three (3) years with the option to extend for two (2) additional one-year terms. Contracts bid for this term consisted of (3) plow and/or spreader contracts for various locations on both roadways as well as (7) loader contracts at various toll plazas that did not receive any compliant bids from a previous solicitation. Bidders were required to bid all-inclusive "Regular" operating hourly rates for specific equipment required for each location. The maximum allowable hourly bid rate for loaders was capped at \$375.00 with a set Stand-By rate of \$187.50 per hour. Stand-by rates for trucks with plows were set at 50% of the hourly operating rate as bid. The bid also established fixed rates for supervisory and/or back-up vehicles at \$200.00 per hour (for both Regular and Stand-By hours).

192-09-2022 **Tractors with Boom Attachments**
Cherry Valley Tractor Sales, Inc.
R-172923 (Operations), Budget Code: 049 00 500 156555 0490016007
Amount: \$ 638,800.00 (\$319,400.00 each)

Under this contract, Cherry Valley Tractor Sales, Inc. will supply two (2) 4wd tractors with right and left 30' telescoping boom mowers for use by the Operations Department. These mowers are replacing existing older models that have reached their life expectancy and will be sold as surplus if feasible.

193-09-2022 **Three-Year Purchase Options**
At prior Board of Commissioners Meetings, the Authority awarded contracts to the vendors listed herein for the referenced equipment. The contracts included a 3-year option to purchase additional equipment which conforms to the original specifications for two additional model years.

1-Ton Cargo Vans (12)
Mall Chevrolet
R-173838 (Operations)
Original Award: March 24, 2020, Agenda No. 085-03-2020
Budget Code: 049 00 500 156555 0490016000
Amount: \$519,000.00 (\$43,250.00 each)

3/4-Ton 4-WD Crew Cab Pick-Up Trucks (9)
Mall Chevrolet
R-173840 (Operations)
Original Award: March 24, 2020, Agenda No. 084-03-2020
Budget Code: 049 00 500 156555 0490016000
Amount: \$469,500.00 (\$46,950.00 each)

B. STATE/GOVERNMENT CONTRACTS

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: September 27, 2022

194-09-2022 **State Police Digital In-Car Camera System**
Axon Enterprise, Inc.

R-173632 (State Police)
Budget Code: 049 00 720 156555 0490016006
State Contract No. 17-FLEET-00738 expiring 05/14/2023
Amount: \$516,900.00

Under this contract, Axon Enterprise, Inc. will provide 50 complete digital in-car video recording (DIVR) camera systems with required installation accessories for the State Police (Troop D) 2022 Vehicle Fleet.

The contract also includes an extended 5-year warranty on all units. The NJSP Division Headquarters ("Division") system supports the software, which is compatible with current body cameras in use and all video will be transferred to Division via current servers installed at each station.

195-09-2022 **Snowplow Blades**
Trius, Inc.

R-174069 / R-174070 (Operations)
State Contract No. 21-FLEET-01453 expiring 04/30/2024
Budget Codes: 010 01 900 428900
 010 02 900 428900
Amount: \$214,368.00

Under this contract, Trius, Inc. will supply 50 Kueper Tuca SX flexible carbide combination snowplow blades and 16 flexible carbide combination blades for wing plows. The flexible carbide combination blades are heavy duty and designed for long-term heavy use. These high-performance snowplow blades have a longer useful life than traditional blades and are available under NJ State Contract No. 21-FLEET-01453 expiring 04/30/2024.

196-09-2022 **State Police Patrol Vehicles (Modification)**
Chas S Winner, Inc.

R-171243 (State Police)
Budget Code: 049 00 720 156555 0490016006
State Contract No. (T-2776) 20-FLEET-01189 expiring 06/17/2023
Current Authorized Amount: \$ 1,060,500.00
Requested Amount: **\$ 152,430.00**
New Authorized Amount: \$ 1,212,930.00

At its April 26, 2022 meeting (Agenda Item No. 084-04-2022), the Authority's Board of Commissioners authorized an award, under NJ State Contract, to Chas S. Winner, Inc. ("Winner Ford") to provide forty-eight (48) 2022 Ford Interceptor (30 marked and 18 un-marked) police patrol vehicles. On September 2, 2022, a letter was received from Winner Ford notifying the Authority that the purchase order for 30 of the 48 vehicles (Purchase Order No. 0000177619) had been cancelled by the manufacturer due to production limits having been exceeded for 2022 model Interceptors. Further, if the Authority chose to keep these 30 vehicles in queue for production, the vehicles would have to be changed to 2023 models at an increased cost of \$5,081.00 per vehicle, which is the increase from model year to model year. Due to the importance of sufficiently supplying the State Police Troop D vehicle fleet, it is requested to modify the existing purchase order to (30) 2023 Ford Interceptor patrol vehicles and increase the purchase order by \$152,430.00.

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: September 27, 2022

208-09-2022 **Mobile Inspection Command Centers**
LDV Custom Specialty Vehicle
R-174613 (State Police)
Budget Code: 049 00 720 156555 0490016016
Federal GSA Contract: 47QMCA21D000F expiring 11/03/2025
Amount: \$ 582,744.00 (\$291,372.00 each)

Under this contract, LDV Custom Specialty Vehicle will provide two (2) mobile inspection command centers at a unit price of \$291,372.00 per vehicle. These units will be utilized by the Mobile Commercial Vehicle Inspection Unit of the NJ State Police (Troop D) to conduct mobile truck inspections on both Roadways. These mobile command centers are available from Federal GSA Contract 47QMCA21D000F expiring 11/03/2025.

C. PROFESSIONAL SERVICES

197-09-2022 **Title Search and Insurance Services**
Multiple Firms
RM-171559 (Law), Budget Code: Various
Amount: \$750,000.00 (3-Year Contracts)

Under these contracts, the firms will provide title search and insurance related services to include but are not limited to: performing title searches, preparing title reports, providing title insurance and other services usually and customarily provided by title insurance companies/agents in New Jersey. The Authority anticipates title work throughout the State of New Jersey and therefore requires multiple contracts to qualified consultants. The services are to be provided at standard rates and fees as stated in the RFQ. The RFQ was fully advertised and the 20 vendors listed in the Authority's database for this service were notified of the procurement. On August 3, 2022, five (5) qualifications were received. This item recommends award of contracts to all five (5) firms: Fortune Title Agency, Inc., Roseland, NJ, Jersey National Title, Inc., Egg Harbor Township, NJ, Prestige Title Agency, Inc., Verona, NJ, Property Title & Escrow, LLC, Baltimore, MD, and Two Rivers Title Company, LLC, West Long Branch, NJ.

198-09-2022 **Real Estate Professional Services**
Multiple Firms
RM-171554 (Law), Budget Code: Various
Amount: \$2,500,000.00 (3-Year Contracts)

Under these contracts, the Authority will obtain real estate professional services for the following: 1) Licensed Professional Planners; 2) Certified and Licensed Appraisers; 3) Real Estate Consultants and 4) Relocation Consultants. These professionals will assist the Authority with real estate acquisitions, sales and exchanges as required. The services are to be provided at standard rates and fees as stated in the RFQ. The RFQ was distributed to 43 firms. On July 27, 2022, the Authority received qualifications from nine (9) firms for multiple disciplines. Oral presentations were conducted the week of August 15, 2022 with all nine (9) firms. This item recommends award of contracts as follows:

Real Estate Consultants:
Cornerstone Group Real Estate Services, New York, NY
Integra Realty Resources, Florham Park, NJ
Johnson Mirmiran & Thompson, Trenton, NJ

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: September 27, 2022

Certified and Licensed Appraisers:

Steven W. Bartelt Real Estate Appraisal Consultants, Turnersville, NJ
BBG Real Estate Services, Chatham, NJ
Cornerstone Group Real Estate Services, New York, NY
Ronald A. Curini Appraisal Company, Inc., Hamilton, NJ
Integra Realty Resources, Florham Park, NJ
Johnson Mirmiran & Thompson, Trenton, NJ
Stack Coolahan & Stack, Hoboken, NJ

Licensed Professional Planners:

Clarke Caton Hintz, Trenton, NJ
Cornerstone Group Real Estate Services, New York, NY
Johnson Mirmiran & Thompson, Trenton, NJ
Topology NJ, LLC, Newark, NJ

Relocation Consultants:

Cornerstone Group Real Estate Services, New York, NY
Johnson Mirmiran & Thompson, Trenton, NJ

D.

SOLE SOURCE

199-09-2022

**Parts Maintenance and Support for Variable Message Signs
Daktronics, Inc.**

RM-173703 (ITS), Budget Code: 010 00 830 466010
Amount: \$ 643,000.00 (3-Year Contract)

Under this contract, Daktronics, Inc. ("Daktronics") will provide part replacement, maintenance, and technical support for the Authority's roadway variable message signs ("VMS") for three (3) years. The Authority currently has 451 digital roadway signs deployed on both Roadways which were manufactured by Daktronics. This contract will provide a parts exchange program, repair or replacement of failed electrical parts and assemblies, as well as technical support. Daktronics, Inc. is the sole provider of parts, technology, maintenance and support of the Authority's VMS display equipment.

GENERAL BUSINESS

200-09-2022

Volume and Crash Synopses

Garden State Parkway and New Jersey Turnpike: Period 01/01/2022 through 08/31/2022: with 2021-2022 Yearly Comparisons through August 2022.

201-09-2022

New Jersey State Police Troop D Activity Reports

For August 2022, with 2021-2022 Yearly Comparisons

202-09-2022

Financial Summary for the Eight (8) month's ended August 31, 2022

203-09-2022

IAG Next Generation Procurement Award with all approved vendors for a total combined estimated value not to exceed \$70 million, over the contract's (7) seven-year term

In December 2021, the E-ZPass Interagency Group (IAG), utilized the North Carolina Turnpike Authority (NCTA) as the host procurement agency, to issue the Next Generation Request for Proposal (RFP) for tags, readers, associated equipment, and services. This procurement will replace the current contract which is set to expire on November 19, 2022.

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: September 27, 2022

204-09-2022 **Triborough Bridge and Tunnel Authority EZIOP Hub Third-Party Beneficiary Agreement**

E-ZPass Interagency Group (IAG) Resolution No. 2021-09-02, "Approving the Selection Committee's Recommendation for the E-ZIOP Hub," dated September 9, 2021, determined it was necessary and in the best interest of the IAG Full Members to design, build, operate, and maintain an E-ZPass Interoperability (EZIOP) Hub. **The Electronic Transaction Consultants (ETC)** was identified via competitive procurement as the consultant to provide EZIOP Hub services.

205-09-2022 **E-ZPass Interoperability (EZIOP) Hub for a total not to exceed dollar value of \$4,400,000.00**

IAG Resolution No. 2021-09-02, "Approving the Selection Committee's Recommendation for the E-ZIOP Hub," dated September 9, 2021, determined it was necessary and in the best interest for the IAG Full Members to design, build, operate, and maintain an E-ZPass Interoperability Hub (EZIOP Hub). Furthermore, Resolution No. 2021-09-01, "Approving the Finance Committee's Recommendation for the Cost Sharing Model to pay for the E-ZIOP Hub," dated September 9, 2021, established the cost sharing formula to be used for the delivery and operations of the EZIOP Hub amongst the IAG Members.

206-09-2022 **E-ZPass Interagency Group (IAG): Third Party Participation Program.**
There is no cost associated with this agreement.

The Third-Party Participation Program framework facilitates the creation, implementation, and operation of an Interagency Group (IAG) Third-Party Participation (3PP) Program. The focus and intent of this program is to facilitate the payment of tolls utilizing third-party mobile applications. Fleets and other commercial vehicle services will be addressed in future phases of this program along with other types of transactions.

207-09-2022 **Requesting Authorization to Award an Agreement to Transcore LP as Toll System Integrator on the New Jersey Turnpike and Garden State Parkway in an amount not to exceed \$914,058,630**

Under this contract, TransCore LP will provide a turnkey All Electronic Toll System for the NJ Turnpike and Garden State Parkway. Base services include the design, development, installation, testing, operation, and maintenance of a fully functional turnkey AET System which includes a host and all roadside tolling components. In addition, various optional services have been included. It is requested the Executive Director be authorized to approve the base services, as well as, any of the optional services in an amount not to exceed \$914,058,630 over the term of the contract.

Law



New Jersey Turnpike Authority

MEMORANDUM

September 8, 2022

TO: John M. Keller
Executive Director

FROM: Ann Christine Monica
Acting Director of Law

RE: Authorization to Settle Litigation in the Matter of Powell v. NJTA (Essex County)
Budget Code: 10-822-441043
Amount: \$132,500.00

This matter is a personal injury claim arising from a motor vehicle accident involving a NJTA maintenance worker operating an "orange bucket truck" that collided into a compact size vehicle on July 26, 2018, at approximately 11:43 p.m., at a traffic intersection in the City of East Orange. As a result, plaintiff sustained a severe injury to her back (cervical and lumbar regions) and left shoulder. The medical records revealed that plaintiff underwent left shoulder arthroscopic surgery.

On May 18, 2022, the Court ordered an Arbitration, whereby the Arbitrator returned a gross award of \$174,000. The Arbitrator apportioned the percentage of liability by assigning 90% to the NJTA; and 10% to the plaintiff, respectively. The net arbitration award was \$156,000. Thereafter, on August 11, 2022, a virtual settlement conference was held before the Honorable Thomas Vena. At the settlement conference, the parties agreed to a settlement of \$132,500 subject to the Board of Commissioners approval. General Counsel reviewed this matter and other similar matters that were previously adjudicated and/or settled to confirm that this proposed settlement value is reasonable given the facts of the case, in consideration of plaintiff's injury, age, and the projected future costs of defense. The Law Department concurs with General Counsel's recommendation.

Therefore, it is recommended that the Authority's Commissioners approve the settlement of this matter pursuant to the terms set forth above. It is also recommended that the Authority's Commissioners authorize the Executive Director to execute any and all documents in furtherance of same.

Ann Christine Monica
Acting Director of Law

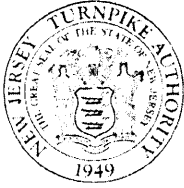
CERTIFIED FOR CONSIDERATION:

John M. Keller
Executive Director

MONIES AVAILABLE:

Donna Manuelli
Chief Financial Office

63-102-HA (Rev.4T)



New Jersey Turnpike Authority

Memorandum

DATE: August 18, 2022

MEMORANDUM TO: John M. Keller
Executive Director

SUBJECT: Authorization to Settle Formal Workers' Compensation Matter -
Ralph Hendee v. N.J. Turnpike Authority

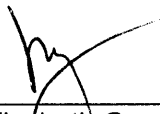
Petitioner Ralph Hendee was a Parkway Division Maintenance Person 1, hired December 1998 and retired with a PERS Ordinary Disability Retirement effective January 1, 2019. This recommended settlement will resolve a formal Claim Petition filed in 2015.

The petitioner is represented by Petro Cohen Petro Matarazzo, located in Northfield, NJ. The Authority is defended by Special Counsel Claire Y. Ringel, Esq. of Capehart & Scatchard, P.A, located in Mt. Laurel Township, NJ. The matter is venued in the district office of Atlantic City Workers' Compensation Court before the Honorable Judge James B. Arsenault.

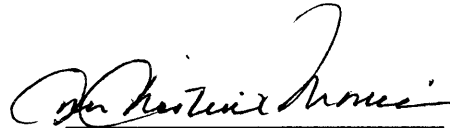
The total settlement award is \$145,750.09

The Law Department has reviewed this matter and agrees with the recommendation of the Special Counsel, the Authority's third-party workers' compensation administrator and the Authority's Senior Benefits Manager. Authorization is, therefore, requested to allow Special Counsel to settle this matter for the sum of **\$145,750.09**

This settlement will be payable under Account No. 10-870-405070.

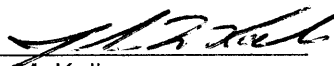


Mary Elizabeth Garrity
Director of Human Resources



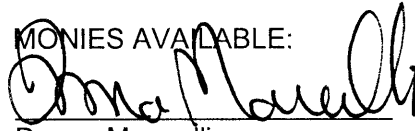
Ann Christine Monica
Acting Director of Law

CERTIFIED FOR CONSIDERATION:



John M. Keller
Executive Director

MONIES AVAILABLE:



Donna Manuelli
Chief Financial Officer

Engineering

ENGINEERING AGENDA FOR THE SEPTEMBER 27, 2022 COMMISSION MEETING

Comments	Note	Agenda Item #	Company Name Item Description	Authorized Amount
COMPETITIVE PROCUREMENT				
AWARD OF CONTRACTS				
	F	183	Recommendation to Award Contract No. T500.448 A.P.S. Contracting Inc. Demolition of Former Turnpike Administration Building, Milepost 83.2 SB	\$ 4,436,287.00
	F	184	Recommendation to Award Contract No. A900.655 Crisdel Group, Inc. Watermain Replacements on the Garden State Parkway and New Jersey Turnpike, Various Locations	\$ 1,494,504.95
TOTAL NUMBER OF ITEMS	2			\$ 5,930,791.95
	F	185	Order for Professional Services No. A3951 Malick & Scherer, P.C. Supervision of Construction Services for Contract No. A900.655 Watermain Replacements on the Garden State Parkway and New Jersey Turnpike, Various Locations	\$ 370,000.00
	F	186	Order for Professional Services No. T3956 Dresdner Robin Environmental Management, Inc. Environmental Compliance Services at Service Areas 10S, 10N, 11N and 13	\$ 1,515,000.00
	F	187	Order for Professional Services No. P4044-1 Gannett Fleming, Inc. Design Services for Contract No. P500.720 Replacement of Pleasant Plains and Avalon Sub-Stations and Site Improvements	\$ 1,350,000.00
	F	188	Recommendation to Issue Supplement C to Order for Professional Services No. T3293 Dewberry Engineers Inc. Design Services for Contract No. T100.184 Bridge Deck Reconstruction, Seismic Retrofit, PEOSHA Catwalk Improvements, Miscellaneous Structural Improvements, Lighting Improvements and Repainting Structural Steel, Str. No. N2.01, Newark Bay Bridge, Milepost N0.00 to N6.00	\$250,000.00
TOTAL NUMBER OF ITEMS	4			\$ 3,485,000.00
TOTAL COMPETITIVE ITEMS	6		TOTAL COMPETITIVE PROCUREMENT CONTRACTS	\$ 9,415,791.95
NON-COMPETITIVE PROCUREMENT				
TOTAL NON-COMPETITIVE ITEMS	0		TOTAL NON-COMPETITIVE PROCUREMENT CONTRACTS	\$ -
TOTAL ITEMS	6		ENGINEERING ITEMS	\$ 9,415,791.95

ENGINEERING AGENDA FOR THE SEPTEMBER 27, 2022 COMMISSION MEETING

Comments	Note	Agenda Item #	Company Name Item Description	Authorized Amount
FINAL ACCEPTANCE				
		189	Contract No. T300.463 Express E-Zpass Improvements at Interchange 6 Toll Plaza	\$70,671.62
			Contract No. T200.497 Interchange 14 Concrete Roadway Repairs and Resurfacing Milepost N5.80 to N8.20	\$377,079.44
			Contract No. P200.544 Roadway Resurfacing, Milepost 0 to 126 (2020)	\$942,432.51

NOTE:
BUDGET IMPACT

FF Future Funded
FP Subject to funding availability at the time of ordering.
FS Funding subject to authorization through WRAF approval process.
F Funds are available in the appropriate operating/capital budgets for the referenced procurements.

RECOMMENDATION: The purchases/contracts be approved as proposed.

APPROVED BY:

Ann Christine Monica

Ann Christine Monica
Acting Director of Law

SUBMITTED BY:

Michael Garofalo
Michael Garofalo, Chief Engineer
September 16, 2022

MONIES AVAILABLE:

Donna Manuelli
Donna Manuelli, Chief Financial Officer

CERTIFIED FOR CONSIDERATION:

John M. Keller
John M. Keller, Executive Director

COMMISSION MEETING DATE: September 27, 2022

Vendor Name (& Location): A.P.S. Contracting Inc. Paterson, New Jersey		Number: Contract No. T500.448	
Description: New Jersey Turnpike Demolition of Former Turnpike Administration Building, Milepost 83.2 SB		Total Amount: \$ 4,436,287.00	
		Budget Code: GRF1000019	
		Contract Term (Including Options, if any):	
		Funding Source: ☐ Operating ☒ Capital	
		FS Funding subject to authorization through WRAF approval process. ☐	F Funds are available in the appropriate operating/capital budgets for the referenced procurements. ☒
		FF Future Funded ☐	FP Subject to funding availability at the time of ordering. ☐
PROCUREMENT TYPE:		Requesting Department:	
☒ Competitive	☐ Non-Competitive	Engineering	
SOLICITATION TYPE:		Director/Manager:	
☒ Bid	☐ RFP	Michael Garofalo, P.E., Chief Engineer	
☐ Sole Source	☐ Other	Publicly advertised in the Star Ledger and posted on the Authority's website on August 2, 2022.	

This contract will provide for the demolition of the former Turnpike Administration Building at Milepost 83.2 in East Brunswick, New Jersey and the redevelopment of the site with impervious surface. Utility services of the building will be disconnected prior to construction. The buildings must be abated of hazardous materials prior to demolition. Known hazardous materials include asbestos, lead, mold, and universal waste. Supporting site work for the building demolition includes the relocation of utilities, site grading, installation of storm drainage structures, and paving. All work is expected to be substantially completed by October 2023.

Two bid proposals were received on August 30, 2022 for the above publicly advertised contract, as shown on the attached bid summary sheet. The low bid proposal in the amount of \$4,436,287.00 may be compared to the second low bidder in the amount of \$4,837,785.00. The bids were significantly lower than the Engineer's Estimate in the amount of \$5,349,860.00 likely due to their familiarity with the scope of work and their capability to self-perform the majority of the work. The low bidder, A.P.S. Contracting Inc. has performed work for the Authority and is considered competent to complete this contract.

It is, therefore, recommended that Contract No. T500.448 be awarded to the low bidder, A.P.S. Contracting Inc. of Paterson, New Jersey in the amount of \$4,436,287.00. This award is contingent upon the Treasurer of the State of New Jersey completing the review of all documents submitted by the selected awardee, pursuant to Public Law 2005, Chapter 51 (formerly Executive Order 134) and Executive Order 117 (Corzine 2008), and having no objection to same. Bids for this work were procured, and the authorization being sought is to award this contract to the lowest responsible bidder, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.2, and Executive Order No. 37 (Corzine 2006).

The General Consultant, HNTB Corporation, concurs with this recommendation.



New Jersey Turnpike Authority

MEMORANDUM

August 30, 2022

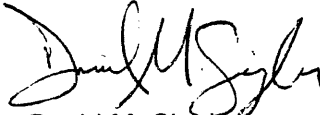
TO: Michael Garofalo
Chief Engineer

RE: Contract No. T500.448
Demolition of Former Turnpike Administration Building
MP 83.2 SB

On August 30, 2022 the following proposals were received:

- | | |
|--|----------------|
| 1. A.P.S. Contracting Inc., Paterson, NJ | \$4,436,287.00 |
| 2. Hall Building Corp., Farmingdale, NJ | \$4,837,785.00 |

The Engineer's Estimate for this Contract is \$5,349,860.00


David M. Siegler
Manager, Contracts

cc: Ann Christine Monica, Acting Director of Law
Donna Manuelli, Chief Financial Officer
Gregory A. Le Frois, HNTB Corporation

COMMISSION MEETING DATE: September 27, 2022

Vendor Name (& Location): Crisdel Group, Inc. South Plainfield, New Jersey		Number: Contract No. A900.655	
Description: Garden State Parkway and New Jersey Turnpike Watermain Replacements on the Garden State Parkway and New Jersey Turnpike, Various Locations		Total Amount: \$ 1,494,504.95	
		Budget Code: 0390012006	
		Contract Term (Including Options, if any):	
		Funding Source: ☐ Operating ☒ Capital	
		FS Funding subject to authorization through WRAF approval process. ☐	F Funds are available in the appropriate operating/capital budgets for the referenced procurements. ☒
		FF Future Funded ☐	FP Subject to funding availability at the time of ordering. ☐
Requesting Department: Engineering			
Director/Manager: Michael Garofalo P.E., Chief Engineer			
Publicly advertised in the Star Ledger and posted on the Authority's website on July 26, 2022.			
PROCUREMENT TYPE:			
☒	Competitive	☐	Non-Competitive
SOLICITATION TYPE:			
☒	Bid	☐	RFP
☐	Sole Source	☐	Other
☐		☐	State Contract

This contract will provide for the replacement of damaged Authority owned essential watermain at the Pleasant Plains State Police Barracks, Milepost 83.8; Interchange 109 Toll Plaza, Milepost 109.8; Raritan Toll Plaza Safety Building, Milepost 125.6 on the Parkway; and Maintenance Yard (TMD-10), Milepost 112.7S on the Turnpike western spur. All work is expected to be substantially completed in July 2023.

Nine bid proposals were received on August 23, 2022 for the above publicly advertised contract, as shown on the attached bid summary sheet. The low bid proposal in the amount of \$1,494,504.95 may be compared to the second low bidder in the amount of \$1,497,750.00. The bids were significantly lower than the Engineer's Estimate in the amount of \$1,942,095.00 likely due to the recent volatility in the cost of materials and labor for items of work associated with the trenching and ductile iron pipe installation. The low bidder, Crisdel Group, Inc. has performed work for the Authority and is considered competent to complete this contract.

It is, therefore, recommended that Contract No. A900.655 be awarded to the low bidder, Crisdel Group, Inc. of South Plainfield, New Jersey in the amount of \$1,494,504.95. This award is contingent upon the Treasurer of the State of New Jersey completing the review of all documents submitted by the selected awardee, pursuant to Public Law 2005, Chapter 51 (formerly Executive Order 134) and Executive Order 117 (Corzine 2008), and having no objection to same. Bids for this work were procured, and the authorization being sought is to award this contract to the lowest responsible bidder, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.2, and Executive Order No. 37 (Corzine 2006).

The General Consultant, HNTB Corporation, concurs with this recommendation.



New Jersey Turnpike Authority

MEMORANDUM

August 23, 2022

TO: Michael Garofalo
Chief Engineer

RE: Contract No. A900.655
Watermain Replacements on the Garden State Parkway
and New Jersey Turnpike Various Locations

On August 23, 2022 the following proposals were received:

1. Crisdel Group, Inc., South Plainfield, NJ	\$1,494,504.95
2. Joseph M. Sanzari, Inc., Hackensack, NJ	\$1,497,750.00
3. Earle Asphalt Company, Farmingdale, NJ	\$1,597,613.13
4. C. J. Hesse, Inc., Atlantic Highlands, NJ	\$1,733,019.62
5. J. Fletcher Creamer & Son, Inc., Hackensack, NJ	\$1,743,973.00
6. Union Paving & Construction Co., Inc., Mountainside, NJ	\$1,816,140.23
7. Mount Construction Co., Inc., Berlin, NJ	\$1,947,367.00
8. Green Construction, Inc., South River, NJ	\$2,050,000.00
9. Montana Construction Corp Inc., Lodi, NJ	\$2,132,957.00

The Engineer's Estimate for this Contract is \$1,942,095.00

David M. Siegler
Manager, Contracts

cc: Ann Christine Monica, Acting Director of Law
Donna Manuelli, Chief Financial Officer
Gregory A. Le Frois, HNTB Corporation



COMMISSION MEETING DATE: September 27, 2022

Vendor Name (& Location): Malick & Scherer, P.C. Hampton, New Jersey		Number: Order for Professional Services No. A3951	
Description: New Jersey Turnpike and Garden State Parkway Supervision of Construction Services for Contract No. A900.655, Watermain Replacements on the Garden State Parkway and New Jersey Turnpike, Various Locations		Total Amount: \$ 370,000.00	
		Budget Code: 0390012006	
		Contract Term (Including Options, if any):	
		Funding Source: ☐ Operating ☒ Capital	
		FS ☐	Funding subject to authorization through WRAF approval process.
		F ☒	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
		FF ☐	Future Funded
		FP ☐	Subject to funding availability at the time of ordering.
PROCUREMENT TYPE:		Requesting Department:	
☒	Competitive	☐	Non-Competitive
SOLICITATION TYPE:		Director/Manager:	
☐	Bid	☒	RFP
☐	Sole Source	☐	Other
		Engineering	
		Michael Garofalo, P.E., Chief Engineer	
		Posted on the Authority's website on March 28, 2022	

This Order for Professional Services will provide supervision of construction services for Contract No. A900.655, Watermain Replacements on the Garden State Parkway and New Jersey Turnpike, Various Locations. These services include construction inspection, record keeping, preparation of payment estimates, and other services required to ensure compliance with the contract documents.

This assignment is classified as a "Simple Project" based on the scope of work being clearly defined and not likely to change during the course of the project, and the cost not exceeding \$2,000,000.00. The solicitation for Expressions of Interest (EOIs) was posted on the Authority's website and eighteen (18) engineering firms were prequalified and eligible under Profile Code: B153, Roadway Construction Inspection and registered as an SBE by the New Jersey Department of the Treasury, Division of Revenue & Enterprise Services. Six (6) firms submitted EOIs by the closing date of April 14, 2022.

Subsequent to the scoring of EOIs by the Review Committee, Fee Proposals were requested from the top three technically ranked firms. The firms in the order of ranking are: 1) Enovate Engineering, LLC; 2) Malick & Scherer, P.C.; and 3) Churchill Consulting Engineers. During negotiations of their Fee Proposal, Enovate Engineering, LLC advised that they were withdrawing their submission from consideration because their Resident Engineer was no longer available for this assignment. Negotiations then commenced with the second ranked firm, Malick & Scherer, P.C. The fee submitted by Malick & Scherer, P.C. has been reviewed, negotiated, and is considered to be fair and reasonable for the services to be provided.

It is, therefore, recommended that Order for Professional Services No. A3951 be issued to the firm of Malick & Scherer, P.C. of Hampton, New Jersey, in an amount not to exceed \$370,000.00. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.22 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses. The award is contingent upon the Treasurer of the State of New Jersey completing the review of all documents submitted by the selected awardee, pursuant to Public Law 2005, Chapter 51 (formerly Executive Order 134) and Executive Order 117 (Corzine 2008), and having no objection to same. These professional services were procured, and the recommended firm was selected, in accordance with N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

COMMISSION MEETING DATE: September 27, 2022

Vendor Name (& Location):		Number: Order for Professional Services No. T3956	
Dresdner Robin Environmental Management, Inc. Jersey City, New Jersey		Total Amount: \$ 1,515,000.00	
Description:		Budget Code:	
New Jersey Turnpike		010-00-850-446050	
Environmental Compliance Services at Service Areas 10S, 10N, 11N and 13		Contract Term (Including Options, if any):	
		Five (5) year term	
		Funding Source: ☐ Operating ☒ Capital	
		FS	Funding subject to authorization through WRAF approval process.
		☐	☒
		FF	Future Funded
		☐	☐
		F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
		FP	Subject to funding availability at the time of ordering.
		☐	☐
Requesting Department:			
Engineering			
Director/Manager:			
Michael Garofalo , P.E., Chief Engineer			
Posted on the Authority's website on July 18, 2022			

PROCUREMENT TYPE:			
☒	Competitive	☐	Non-Competitive
SOLICITATION TYPE:			
☐	Bid	☒	RFP
☐	Sole Source	☐	State Contract
☐		☐	Other

This Order for Professional Services will provide groundwater compliance monitoring, reporting and required remedial investigations/remedial actions at the above referenced service areas on the New Jersey Turnpike. All services will be performed in accordance with current New Jersey Department of Environmental Protection regulations. The term of this OPS is five (5) years.

This assignment is classified as a "Simple Project" based on the scope of work being clearly defined and not likely to change during the course of the project, and the cost not exceeding \$2,000,000.00. The solicitation for Expressions of Interest (EOIs) was posted on the Authority's website and twenty (20) engineering firms were prequalified and eligible under Profile Code(s): C195, Soil and Groundwater Remediation Investigations; C196, Soil and Groundwater Remediation Design; and C197 Remediation Systems; Operation and Maintenance. Three (3) firms submitted EOIs by the closing date of August 12, 2022.

Subsequent to the scoring of EOIs by the Review Committee, Fee Proposals were requested from the three firms. The firms in the order of ranking are: 1) Dresdner Robin Environmental Management, Inc.; 2) CME Associates; and 3) D&B Engineers & Architects of New Jersey, P.C. The fee submitted by Dresdner Robin Environmental Management, Inc. has been reviewed and is considered to be fair and reasonable for the services to be provided.

It is, therefore, recommended that Order for Professional Services No. T3956 be issued to the firm of Dresdner Robin Environmental Management, Inc. of Jersey City, New Jersey, in an amount not to exceed \$1,515,000.00 allocated as follows: \$75,750.00 in FY 2022; \$303,000.00 in FY 2023; \$303,000.00 in FY 2024; \$303,000.00 in FY 2025; \$303,000.00 in FY 2026; and \$227,250.00 in FY 2027. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.80 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses. The award is contingent upon the Treasurer of the State of New Jersey completing the review of all documents submitted by the selected awardee, pursuant to Public Law 2005, Chapter 51 (formerly Executive Order 134) and Executive Order 117 (Corzine 2008), and having no objection to same. These professional services were procured, and the recommended firm was selected, in accordance with N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

COMMISSION MEETING DATE: September 27, 2022

Vendor Name (& Location):			
Gannett Fleming Inc. Piscataway, New Jersey 08854			
Description:			
Garden State Parkway			
Design Services for Contract No. P500.720 Replacement of Pleasant Plains and Avalon Sub- Stations and Site Improvements			
PROCUREMENT TYPE:			
☒	Competitive	☐	Non-Competitive
SOLICITATION TYPE:			
☐	Bid	☒	RFP
☐	Sole Source	☐	Other
☐		☐	State Contract

Number: Order for Professional Services No. P4044-1			
Total Amount: \$ 1,350,000.00			
Budget Code:			
0490014012 / 0490030000			
Contract Term (Including Options, if any):			
Funding Source: ☐ Operating ☒ Capital			
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
☐		☒	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
☐		☐	
Requesting Department:			
Engineering			
Director/Manager:			
Michael Garofalo, P.E., Chief Engineer			
Posted on the Authority's website on July 12, 2022			

This Order for Professional Services will provide final design services, preparation of contract documents, and post design services for Contract No. P500.720, Replacement of Pleasant Plains and Avalon State Police Sub-Stations and Site Improvements.

This assignment is classified as a "Simple Project" based on the scope of work being clearly defined and not likely to change during the course of the project, and the cost not exceeding \$2,000,000.00. The solicitation for Expressions of Interest (EOIs) was posted on the Authority's website and twenty-two (22) engineering firms were prequalified and eligible under Profile Code: A060, Architecture: New Buildings. Three (3) firms submitted EOIs by the closing date of July 29, 2022.

Subsequent to the scoring of EOIs by the Review Committee, Fee Proposals were requested from the three firms. The firms in the order of technical ranking are: 1) Gannett Fleming, Inc.; 2) Dewberry Engineers Inc.; and 3) STV Incorporated. The fee submitted by Gannett Fleming, Inc. has been reviewed, negotiated, and is considered to be fair and reasonable for the services to be provided.

It is, therefore, recommended that Order for Professional Services No. P4044-1 be issued to the firm of Gannett Fleming Inc. of Piscataway, New Jersey, in an amount not to exceed \$1,350,000.00. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.8 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses. The award is contingent upon the Treasurer of the State of New Jersey completing the review of all documents submitted by the selected awardee, pursuant to Public Law 2005, Chapter 51 (formerly Executive Order 134) and Executive Order 117 (Corzine 2008) and having no objection to same. These professional services were procured, and the recommended firm was selected, in accordance with N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

Vendor Name (& Location): Dewberry Engineers Inc. Bloomfield, New Jersey		Number: Order for Professional Services No. T3293 Supplement C	
Description: New Jersey Turnpike Design Services for Contract No. T100.184 Bridge Deck Reconstruction, Seismic Retrofit, PEOSHA Catwalk Improvements, Miscellaneous Structural Improvements, Lighting Improvements and Repainting Structural Steel, Str. No. N2.01, Newark Bay Bridge, Milepost N0.00 to N6.00		Total Amount: \$ 250,000.00	
		Budget Code: 39011025	
		Contract Term (Including Options, if any):	
PROCUREMENT TYPE:		Funding Source:	
☒ Competitive	☐ Non-Competitive	☐ Operating	☒ Capital
SOLICITATION TYPE:		Requesting Department:	
☐ Bid	☒ RFP	Engineering	
☐ Sole Source	☐ Other	Director/Manager: Michael Garofalo, P.E. Chief Engineer	

This Order for Professional Services was approved at the April 2012 Commission Meeting in the amount of \$8,250,000.00 to provide for design and development of contract documents for bridge deck reconstruction from Milepost N0.00 to N1.50 and repainting of the Newark Bay Bridge and main approach spans.

Supplement A provided for additional design services which were not anticipated and outside the scope of the original OPS. The additional design services which included: 1) addressing Pulaski Skyway Project implications to the project by utilizing the right shoulder of the Hudson County Extension eastbound as a third lane in conjunction with the use of a lane control system; 2) design and award of Contract No. T100.381 which addressed the Hudson County Extension westbound roadway right shoulder bridge deck reconstruction, stringer strengthening and tie plate improvements; and 3) provided for the necessary design of ground mounted sign structures mounted to the median on Str. No. N2.01W.

Supplement B provided for additional design services which were not anticipated and outside the scope of the currently approved professional services. The additional design services included: 1) decommissioning of a Lane Control System and development of a Smart Work Zone design, 2) replacement of expanded bearings in response to a span failure on Str. No. N0.75, 3) fracture critical member strengthening and tie chord redundancy post-design services, 4) compensation for additional shop drawing review efforts and changes of plan required for Contract Nos. T100.381 and T100.184.

Supplement C will provide for additional design services which were not anticipated and outside the scope of the currently approved professional services. The additional design services include extensive modifications to the Contract No. T100.184 traffic control configurations to alleviate traffic impacts during construction, including the combination of multiple stages of work and additional design to address emerging deterioration and changed field conditions, and additional post-design services.

It is, therefore, recommended that Supplement C to Order for Professional Services No. T3293 be issued to Dewberry Engineers Inc. not to exceed the amount of \$250,000.00 with compensation on the same basis as the original Order for Professional Services. The addition of this amount increases the total authorized fee from \$11,775,553.00 to \$12,025,553.00. The original contract was procured pursuant to N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

COMMISSION MEETING DATE: September 27, 2022

Vendor Name (& Location): Description: FINAL ACCEPTANCE T300.463 Express E-ZPass Improvements at Interchange 6 Toll Plaza T200.497 Interchange 14 Concrete Roadway Repairs and Resurfacing P200.544 Roadway Resurfacing, Milepost 0 to 126 (2020)	Number: Total Amount: \$1,390,183.57 Budget Code: Various Sources Contract Term (Including Options, if any): Funding Source: ☐ Operating ☒ Capital <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 5%; text-align: center;">F</td> <td style="width: 45%;">Funding subject to authorization through WRAF approval process.</td> <td style="width: 5%; text-align: center;">F</td> <td style="width: 45%;">Funds are available in the appropriate operating/capital budgets for the referenced procurements.</td> </tr> <tr> <td style="text-align: center;">☐</td> <td></td> <td style="text-align: center;">☒</td> <td></td> </tr> <tr> <td style="text-align: center;">F</td> <td>Future Funded</td> <td style="text-align: center;">FP</td> <td>Subject to funding availability at the time of ordering.</td> </tr> <tr> <td style="text-align: center;">☐</td> <td></td> <td style="text-align: center;">☐</td> <td></td> </tr> </table> Requesting Department: Engineering Director/Manager: Michael Garofalo, P.E., Chief Engineer	F	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.	☐		☒		F	Future Funded	FP	Subject to funding availability at the time of ordering.	☐		☐	
F	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.														
☐		☒															
F	Future Funded	FP	Subject to funding availability at the time of ordering.														
☐		☐															

PROCUREMENT TYPE:			
☐	Competitive	☐	Non-Competitive
SOLICITATION TYPE:			
☐	Bid	☐	RFP
☐	Sole Source	☐	Other
☐		☐	State Contract

All work performed on each of the construction contracts listed below have been completed in accordance with the contract documents and to the satisfaction of the Engineering Department. Accordingly, it is recommended that these contracts be deemed complete and approved for Final Acceptance. The table below lists each contract and includes pertinent Change Order and financial information including the final payment amount due the Contractor upon Final Acceptance.

Contract No.	Contractor	Award Total Amount	No. of Change Orders	Additions/ Reductions	Final Total Contract Amount	Final Payment Amount
T300.463	Earle Asphalt Company	\$7,131,513.13	1	(\$64,350.83)	\$7,067,162.30	\$70,671.62
T200.497	Crisdel Group, Inc.	\$9,785,000.00	2	\$3,090,163.91	\$12,875,163.91	\$377,079.44
P200.544	C. J. Hesse, Inc.	\$25,494,191.25	1	\$432,548.69	\$25,926,739.94	\$942,432.51
Total						\$1,390,183.57

The Certification and Recommendation for Final Acceptance has been executed by the Engineers, the General Consultant and the Chief Engineer. All required contract documents including the Engineer's Final Certifications, Maintenance Bonds, Affidavit of Prevailing Wage and the Final Payment certificates have been submitted to the Law Department and approved as to correctness of form. Furthermore, the Contractors have certified that there are no liens outstanding against the Contractors. Accordingly, it is recommended that each contract listed above be accepted and final payment in the amounts shown above be made to the Contractors.

ENGINEERING DEPARTMENT
CONSTRUCTION CONTRACT PROGRESS SUMMARY

AUGUST 5, 2022 through SEPTEMBER 8, 2022
SEPTEMBER 27, 2022 Commission Meeting

Page 1 of 22

Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
Bridge Construction, Preservation and Security								
100.196	Construction Management/General Contracting Services for the New Jersey Turnpike Authority Security Program	Tishman Construction Corporation of NJ (Tishman)	Original: 12/31/2016 Revised: 12/31/2018 Estimated: 12/31/2020	Parsons Brinckerhoff, Inc.	Present: \$56,510,911.40 Award: \$79,225,000.00 Eng. Est.: \$79,075,000.00 Amt. Paid: \$55,269,154.85	99	Closeout in progress.	
100.251	Replacement of Structure Nos. 28.0S and 28.5S, Milepost 27.0 to 28.8 - Great Egg Harbor Bridge	Route 52 Constructors	Original: 6/20/2016 Revised: 10/20/2016 Estimated:	Parsons Brinckerhoff Construction Services, Inc. Garofalo, Michael Johnson, Joseph	Present: \$139,723,593.95 Award: \$129,885,762.06 Eng. Est.: \$185,495,381.35 Amt. Paid: \$101,363,804.95	99	Closeout contingent upon resolution of legal issue being handled by NJTA Law Department.	

Contract No.	Description	Contractor	Completion Date	Supervision Firm		% Complete	Remarks
				NJTA Engineers	Contract Amounts		
100.338	Bridge Deck and Median Barrier Reconstruction, Milepost 140 to 143	Joseph M. Sanzari, Inc.	Original: 8/14/2023 Revised: Estimated:	Gannett Fleming, Inc. Garofalo, Michael Sheedy, Joseph J.	Present: \$49,256,436.22 Award: \$48,380,000.00 Eng. Est.: \$49,549,186.50 Amt. Paid: \$16,983,729.44	50	Contract is on schedule.
100.476	Superstructure Replacement and Widening of Bridge No. 158.2, GSP Bridge over Passaic River, US Route 46, and River Drive	IEW Construction Group, Inc.	Original: 10/7/2025 Revised: Estimated:	HNTB Corporation Garofalo, Michael McConnell, Andrew	Present: \$100,342,850.47 Award: \$99,956,375.36 Eng. Est.: \$78,709,634.90 Amt. Paid: \$18,187,302.50	18	Contractor has submitted multiple time impact analysis' and delay claims which are currently being evaluated to assess the actual impacts to the contract.
100.511	Bridge Deck and Median Reconstruction, Milepost 160.6 to 162.5	Conti Enterprises, Inc.	Original: 8/11/2025 Revised: Estimated:	Greenman-Pedersen, Inc. Garofalo, Michael McConnell, Andrew	Present: \$58,738,253.05 Award: \$57,288,442.00 Eng. Est.: \$60,486,067.50 Amt. Paid: \$25,667,050.64	38	Contract is on schedule.
100.561	Bridge Repairs and Resurfacing, Milepost 0 to 126 (2022)	IEW Construction Group, Inc.	Original: 11/30/2022 Revised: Estimated:	WSP USA Inc. Garofalo, Michael Cooper, Ian	Present: \$9,225,451.14 Award: \$9,225,451.14 Eng. Est.: \$9,561,236.00 Amt. Paid: \$2,502,394.07	20	Contract is on schedule.

Page 3 of 22

Contract No.	Description	Contractor	Completion Date	Supervision Firm		% Complete	Remarks
				NJTA Engineers	Contract Amounts		
00.562	Bridge Repairs and Resurfacing, Milepost 126 to 172 (2022)	IEW Construction Group, Inc.	Original: 11/30/2022 Revised: Estimated:	Dewberry Engineers Inc. Garofalo, Michael Cooper, Ian	Present: \$9,243,381.83 Award: \$9,243,381.83 Eng. Est.: \$10,233,700.00 Amt. Paid: \$4,136,051.70	30	Contract is on schedule.
00.579	Parkway Bridge Deck and Superstructure Reconstruction, Milepost 124.4 to 128.1	Joseph M. Sanzari, Inc.	Original: 3/2/2026 Revised: Estimated:	Greenman-Pedersen, Inc. Garofalo, Michael Johnson, Joseph	Present: \$60,950,732.50 Award: \$60,950,732.50 Eng. Est.: \$70,401,960.00 Amt. Paid: \$1,525,489.82	4	Contract is on schedule.
00.590	Parkway Bridge Superstructure Replacement, Milepost 106.3 to 106.5	Earle Asphalt Company	Original: 11/9/2023 Revised: Estimated:	Jacobs Engineering Group Inc. Garofalo, Michael McConnell, Andrew	Present: \$16,999,613.13 Award: \$16,999,613.13 Eng. Est.: \$16,678,523.00 Amt. Paid: \$3,050,519.77	15	Contract is on schedule.
00.433	Replacement of the Central Avenue Overpass at Interchange 145 and Bridge Deck Reconstruction, Mileposts 144 to 152	George Harms Construction Co., Inc.	Original: 8/12/2022 Revised: Estimated:	AECOM Technical Services, Inc. Garofalo, Michael Higham, Robert	Present: \$77,346,210.87 Award: \$63,186,106.75 Eng. Est.: \$55,693,974.30 Amt. Paid: \$73,027,765.05	98	Contract is substantially complete.

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
00.184	Bridge Deck Reconstruction and Misc. Structural Improvements, Structure Nos. N0.28A, N0.75, N2.01W, N2.01 and N2.01E, Milepost N0.00 to N6.00	Schiavone Construction Co.LLC	Original: 4/19/2023 Revised: Estimated: 10/19/2023	APTIM Environmental & Infrastructure, Inc. Garofalo, Michael Paternostro, Enrico	Present: \$141,171,892.63 Award: \$138,828,000.00 Eng. Est.: \$114,942,175.00 Amt. Paid: \$111,038,763.73	80	Contract is approximately 6 months behind schedule due to Authority issued COPs added to the contract and material supply issues. An extension of time is being evaluated.	
00.510	Fender System Repairs and Pier E6, E7 and E8 Improvements, Str. No. N2.01, Newark Bay Bridge	Mount Construction Co., Inc.	Original: 12/1/2021 Revised: 12/30/2021 Estimated: 12/31/2022	Hardesty & Hanover, LLC Garofalo, Michael Paternostro, Enrico	Present: \$8,363,965.56 Award: \$7,999,667.67 Eng. Est.: \$9,940,175.00 Amt. Paid: \$7,664,375.74	99	Closeout in progress.	
00.512	Rehabilitation of Structure Nos. E106.68 and E106.92B, Milepost E106.0 to E107.0	Joseph M. Sanzari, Inc.	Original: 1/12/2023 Revised: Estimated:	Jacobs Engineering Group Inc. Garofalo, Michael Cooper, Ian	Present: \$17,940,145.05 Award: \$17,940,145.05 Eng. Est.: \$20,848,038.50 Amt. Paid: \$13,759,658.88	60	Contract is on schedule.	
00.514	Bridge Deck Reconstruction and Lengthening, Str. No. 30.75R	Driscoll Construction Co., Inc.	Original: 6/15/2022 Revised: Estimated: 10/16/2022	STV Incorporated Garofalo, Michael Paternostro, Enrico	Present: \$18,833,091.50 Award: \$17,363,209.35 Eng. Est.: \$19,066,640.00 Amt. Paid: \$15,587,859.74	85	A 4 month time extension is warranted due to utility coordination issues.	

Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
00.517	Bridge Repairs and Resurfacing, Milepost 92 to 122, and the Newark Bay-Hudson County Extension (2021)	D'Annunzio & Sons, Inc.	Original: 11/22/2021 Revised: Estimated: 12/30/2021	Boswell Engineering Garofalo, Michael Jordan, Christopher	Present: \$12,117,000.00 Award: \$12,117,000.00 Eng. Est.: \$12,119,335.00 Amt. Paid: \$10,860,200.26		98	Contract is substantially complete.
00.518	Bridge Repairs and Resurfacing, Milepost 0 to 92, and the Pearl Harbor Memorial Turnpike Extension (2021)	Ferreira Construction Co., Inc.	Original: 12/17/2021 Revised: Estimated: 3/31/2022	ATANE Engineers, Architects and Land Surveyors, P.C. Garofalo, Michael Paternostro, Enrico	Present: \$9,768,875.63 Award: \$8,169,171.00 Eng. Est.: \$10,615,534.50 Amt. Paid: \$9,671,186.87		99	Closeout in progress.
00.523	Bridge Deck Reconstruction, Milepost 83 to 88	D'Annunzio & Sons, Inc.	Original: 7/15/2025 Revised: Estimated:	WSP USA Inc. Garofalo, Michael Paternostro, Enrico	Present: \$173,255,972.50 Award: \$172,657,000.00 Eng. Est.: \$203,491,155.58 Amt. Paid: \$25,021,110.95		15	Contract is on schedule.
00.559	Bridge Repairs and Resurfacing, Milepost 92 to 122 and the Newark Bay-Hudson County Extension (2022)	Joseph M. Sanzari, Inc.	Original: 3/1/2023 Revised: Estimated:	Boswell Engineering Garofalo, Michael Jordan, Christopher	Present: \$15,232,198.00 Award: \$15,232,198.00 Eng. Est.: \$15,242,727.50 Amt. Paid: \$2,736,287.10		13	Contract is on schedule.

Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
00.560	Bridge Repairs and Resurfacing, Milepost 0 to 92, and the Pearl Harbor Memorial Turnpike Extension (2022)	Ferreira Construction Co., Inc.	Original: 12/16/2022 Revised: Estimated:	ATANE Engineers, Architects and Land Surveyors, P.C. Garofalo, Michael Paternostro, Enrico	Present: \$14,600,000.00 Award: \$9,600,000.00 Eng. Est.: \$12,099,405.00 Amt. Paid: \$5,855,404.77		42	Contract is on schedule.
00.563	Interim Repairs to Waterway Pier for Structure No. W115.36, Western Hackensack River Bridge	PKF-Mark III, Inc.	Original: 2/28/2022 Revised: 4/6/2022 Estimated: 5/25/2022	Hardesty & Hanover, LLC Garofalo, Michael Paternostro, Enrico	Present: \$1,272,552.00 Award: \$1,337,890.00 Eng. Est.: \$1,480,000.00 Amt. Paid: \$1,262,404.94		99	Closeout in progress.
00.582	Deck Reconstruction, Milepost 98.4 to 98.7	Schiavone Construction Co.LLC	Original: 4/4/2025 Revised: Estimated:	Jacobs Engineering Group Inc. Garofalo, Michael Jordan, Christopher	Present: \$72,756,960.00 Award: \$72,756,960.00 Eng. Est.: \$63,493,764.00 Amt. Paid: \$0.00		1	Contract is on schedule.
00.584	Rehabilitation of Structure Nos. E113.00, E113.16, E114.52 and E115.21	Joseph M. Sanzari, Inc.	Original: 1/11/2025 Revised: Estimated:	Jacobs Engineering Group Inc. Garofalo, Michael Higham, Robert	Present: \$42,120,783.50 Award: \$42,120,783.50 Eng. Est.: \$57,118,595.50 Amt. Paid: \$7,085,571.44		20	Contract is on schedule.

Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
100.586	Bridge Superstructure and Median Barrier Reconstruction, Milepost 74.3 to 76.5	Joseph M. Sanzari, Inc.	Original: 10/18/2024 Revised: Estimated:	WSP USA Inc. Garofalo, Michael Higham, Robert		Present: \$25,985,429.90 Award: \$25,985,429.90 Eng. Est.: \$33,747,132.95 Amt. Paid: \$5,876,712.39	20	Contract is on schedule.
100.587	Turnpike Deck Reconstruction, Milepost 90.0 to 91.37	Ferreira Construction Co., Inc.	Original: 7/31/2024 Revised: Estimated:	Greenman-Pedersen, Inc. Garofalo, Michael Jordan, Christopher		Present: \$31,472,110.00 Award: \$31,472,110.00 Eng. Est.: \$35,258,585.00 Amt. Paid: \$7,319,903.76	22	Contract is on schedule.
100.588	Bridge Deck and Superstructure Reconstruction, Milepost 35.5 to 44.1	IEW Construction Group, Inc.	Original: 11/17/2023 Revised: Estimated:	Dewberry Engineers Inc. Garofalo, Michael Paternostro, Enrico		Present: \$20,136,533.09 Award: \$20,136,533.09 Eng. Est.: \$26,764,735.00 Amt. Paid: \$7,641,161.72	39	Contract is on schedule.
100.614	Curve Advisory Sign Installation, New Jersey Turnpike Milepost 90.9 to 119.1 and Milepost N7.7 to N7.9, and Garden State Parkway Milepost 130.0 to 160.2	J. Fletcher Creamer & Son, Inc.	Original: 11/17/2023 Revised: Estimated:	LiRo Engineers, Inc. Garofalo, Michael Jordan, Christopher		Present: \$5,245,075.00 Award: \$5,245,075.00 Eng. Est.: \$8,423,125.00 Amt. Paid: \$0.00	1	The Pre-Construction Meeting was held on August 10, 2022.

Roadway Improvements

Contract No.	Description	Contractor	Completion Date	Supervision Firm		% Complete	Remarks
				NJTA Engineers	Contract Amounts		
600.102G	Installation of Variable Message Signs at New and Existing Locations on the New Jersey Turnpike and Garden State Parkway	PKF-Mark III, Inc.	Original: 2/24/2021 Revised: Estimated:	M&J Engineering, P.C. Garofalo, Michael Sheedy, Joseph J.	Present: \$17,561,429.33 Award: \$17,865,277.28 Eng. Est.: \$16,784,710.00 Amt. Paid: \$17,385,815.04	99	Closeout in progress.
200.522	Rehabilitation of Concrete Median Barrier, Milepost 129 to 134	Kyle Conti Construction, LLC	Original: 10/8/2021 Revised: Estimated: 6/15/2022	Jacobs Engineering Group Inc. Garofalo, Michael Sheedy, Joseph J.	Present: \$24,824,868.97 Award: \$24,488,888.00 Eng. Est.: \$19,845,455.00 Amt. Paid: \$24,330,791.38	99	Closeout in progress.
200.524	Guide Rail Improvements, Milepost 0 to 172	J. Fletcher Creamer & Son, Inc.	Original: 7/28/2022 Revised: Estimated: 11/20/2022	T.Y. Lin International Garofalo, Michael Jordan, Christopher	Present: \$12,657,471.89 Award: \$12,447,315.00 Eng. Est.: \$10,101,615.50 Amt. Paid: \$5,373,876.62	76	Contract is approximately 4 months behind schedule due to material supply issues and Authority issued COP's added to the contract. An extension of time is being evaluated.
200.544	Roadway Resurfacing, Milepost 0 to 126 (2020)	C. J. Hesse, Inc.	Original: 11/13/2020 Revised: Estimated: 5/20/2021	Johnson, Mirmiran & Thompson, Inc. Garofalo, Michael Sheedy, Joseph J.	Present: \$25,926,739.94 Award: \$25,494,191.25 Eng. Est.: \$29,524,300.00 Amt. Paid: \$24,984,307.43	99	Final acceptance is scheduled for the September 27, 2022 Commission Meeting.

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
200.578	Garden State Parkway Service Area Ramp Widening	D'Annunzio & Sons, Inc.	Original: 1/31/2024 Revised: Estimated:	Urban Engineers, Inc. Garofalo, Michael Sheedy, Joseph J.	Present: \$27,997,000.00 Award: \$27,997,000.00 Eng. Est.: \$38,725,763.00 Amt. Paid: \$0.00	1	Contract is on schedule.	
200.609	Culvert Rehabilitation, Mileposts 115.80, 115.80A, 115.81	Roman E & G Corp.	Original: 4/16/2023 Revised: Estimated:	NAIK Consulting Group, P.C. Garofalo, Michael Sheedy, Joseph J.	Present: \$9,290,056.47 Award: \$9,440,645.37 Eng. Est.: \$10,502,500.00 Amt. Paid: \$3,535,871.19	30	Contract is on schedule.	
200.635	Roadway Resurfacing, Milepost 0 to 126, Section 1 (2022)	South State, Inc.	Original: 6/30/2022 Revised: Estimated:	Boswell Engineering Garofalo, Michael Sheedy, Joseph J.	Present: \$8,942,246.50 Award: \$8,942,246.50 Eng. Est.: \$9,548,000.00 Amt. Paid: \$8,569,847.40	98	Contract is substantially complete.	
200.636	Roadway Resurfacing, Milepost 0 to 126, Section 6 (2022)	Earle Asphalt Company	Original: 9/1/2022 Revised: Estimated: 10/15/2022	Boswell Engineering Garofalo, Michael Ernst, John D.	Present: \$20,555,513.13 Award: \$20,555,513.13 Eng. Est.: \$23,710,400.00 Amt. Paid: \$15,093,617.64	75	Contract is approximately 1 month behind schedule due to unanticipated field conditions.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		% Complete	Remarks
				NJTA Engineers	Contract Amounts		
00.667	Emergency Repair Contract Garden State Parkway Emergency Drainage and Culvert Repairs, Milepost 92.9	Joseph M. Sanzari, Inc.	Original: 4/26/2022 Revised: Estimated: 8/31/2022	Boswell Engineering Garofalo, Michael Cooper, Ian	Present: \$3,000,000.00 Award: \$3,000,000.00 Eng. Est.: \$3,000,000.00 Amt. Paid: \$1,949,144.45	98	Contract is substantially complete.
00.497	Interchange 14 Concrete Roadway Repairs and Resurfacing	Crisdel Group, Inc.	Original: 1/11/2022 Revised: Estimated:	Boswell Engineering Garofalo, Michael Sheedy, Joseph J.	Present: \$12,875,163.91 Award: \$9,785,000.00 Eng. Est.: \$11,610,795.00 Amt. Paid: \$12,498,084.47	99	Final acceptance is scheduled for the September 27, 2022 Commission Meeting.
00.504	NS95L Non-Vegetative Areas	M. L. Ruberton Construction Co., Inc.	Original: 7/29/2020 Revised: 11/19/2021 Estimated: 8/31/2021	In-House Sheedy, Joseph J. Butler, Sean	Present: \$483,036.70 Award: \$490,659.50 Eng. Est.: \$1,000,000.00 Amt. Paid: \$478,206.33	99	Closeout in progress.
00.508	Roadway Lighting Repairs, Interchange 14 and Newark Bay- Hudson County Extension, Mileposts 103.7 to 105.4; N3.3 to N5.3; N6.0 to N8.2	HBC Company Inc	Original: 8/16/2022 Revised: Estimated: 1/15/2023	Gannett Fleming, Inc. Garofalo, Michael Jordan, Christopher	Present: \$11,825,687.76 Award: \$11,683,220.00 Eng. Est.: \$13,489,440.00 Amt. Paid: \$6,425,068.79	53	Contract is approximately 5 months behind schedule due to material availability delays caused by pandemic and COP's added to the contract. An extension of time is being evaluated.

Contract No.	Description	Contractor	Completion Date	Supervision Firm		% Complete	Remarks
				NJTA Engineers	Contract Amounts		
00.509	Roadway Lighting Repairs New Jersey Turnpike Interchanges 2, 3, 4, & 5; Mileposts 12.9, 26.1, 34.5, & 44.4	PKF-Mark III, Inc.	Original: 10/7/2021 Revised: Estimated:	AECOM Technical Services, Present: Inc. Award: Garofalo, Michael Eng. Est.: Higham, Robert	\$9,022,126.92 \$9,170,407.00 \$12,050,570.00 Amt. Paid: \$8,708,905.96	99	Closeout in progress.
00.549	Roadway Resurfacing, Milepost 83 to 122, Sections 19, 22 and 23 (2020)	Crisdel Group, Inc.	Original: 5/26/2021 Revised: Estimated: 10/1/2021	Boswell Engineering Award: Garofalo, Michael Eng. Est.: Sheedy, Joseph J.	\$22,346,951.64 \$23,344,000.00 \$24,683,000.00 Amt. Paid: \$20,970,422.09	98	Contract is substantially complete.
00.569	Roadway Lighting Repairs, Interchanges 7A & 8A	Daidone Electric, Inc.	Original: 6/2/2023 Revised: Estimated:	APTIM Environmental & Infrastructure, Inc. Award: Garofalo, Michael Eng. Est.: Sheedy, Joseph J.	\$6,948,000.00 \$6,948,000.00 \$8,106,808.00 Amt. Paid: \$324,968.05	10	Contract is on schedule.
00.572	Roadway Resurfacing, Milepost 83 to 122, Section 16 (2021)	Crisdel Group, Inc.	Original: 8/6/2021 Revised: Estimated: 11/30/2021	Johnson, Mimiran & Thompson, Inc. Award: Garofalo, Michael Eng. Est.: Sheedy, Joseph J.	\$8,143,000.00 \$8,143,000.00 \$10,247,875.00 Amt. Paid: \$7,938,419.61	99	Closeout in progress.

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
00.573	Roadway Resurfacing, Milepost 83 to 122, Section 19 and 20 (2021)	Crisdel Group, Inc.	Original: 9/18/2021 Revised: Estimated: 9/30/2022	Johnson, Mirmiran & Thompson, Inc. Garofalo, Michael Sheedy, Joseph J.	Present: \$10,062,000.00 Award: \$10,062,000.00 Eng. Est.: \$11,884,250.00 Amt. Paid: \$9,765,468.31	95	An extension of time is being evaluated due to extra work added to the contract and roadway closing coordination issues.	
00.574	Roadway Resurfacing, Milepost 0 to 122 (2021)	Slavola Contracting Co., Inc.	Original: 10/29/2021 Revised: Estimated: 6/30/2022	Johnson, Mirmiran & Thompson, Inc. Garofalo, Michael Sheedy, Joseph J.	Present: \$11,301,215.61 Award: \$10,189,560.69 Eng. Est.: \$12,982,650.00 Amt. Paid: \$10,543,245.65	98	Contract is substantially complete.	
00.575	Roadway Lighting Repairs, Interchanges 12 and 13, Mileposts 95.3 to 96.5 and 97.8 to 100.2	Daidone Electric, Inc.	Original: 7/21/2023 Revised: Estimated:	Jacobs Engineering Group Inc. Garofalo, Michael Higham, Robert	Present: \$8,988,000.00 Award: \$8,988,000.00 Eng. Est.: \$11,833,420.00 Amt. Paid: \$1,486,320.50	21	Contract is on schedule.	
00.596	Rehabilitation of Concrete Median Barrier, Milepost 89 to 122	Ferreira Construction Co., Inc.	Original: 12/9/2022 Revised: Estimated:	T.Y. Lin International Garofalo, Michael Sheedy, Joseph J.	Present: \$2,895,472.00 Award: \$2,895,472.00 Eng. Est.: \$3,559,225.00 Amt. Paid: \$2,582,877.22	95	Contract is on schedule.	

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Supervision Firm								
Contract No.	Description	Contractor	Completion Date	NJTA Engineers	Contract Amounts	% Complete	Remarks	
00.632	Roadway Resurfacing, Milepost 0 to 83, Section 1 (2022)	Richard E. Pierson Construction Co., Inc.	Original: 7/16/2022 Revised: Estimated: 9/30/2022	Johnson, Mirmiran & Thompson, Inc. Garofalo, Michael Sheedy, Joseph J.	Present: \$10,977,752.00 Award: \$10,977,752.00 Eng. Est.: \$14,689,500.00 Amt. Paid: \$8,318,439.53	90	Contract is approximately 2 months behind schedule due to unforeseen field conditions encountered during construction and lane closing conflicts.	
00.633	Roadway Resurfacing, Milepost 0 to 83, Section 3 (2022)	South State, Inc.	Original: 8/12/2022 Revised: Estimated: 11/12/2022	Churchill Consulting Engineers, PC Garofalo, Michael Sheedy, Joseph J.	Present: \$17,673,389.00 Award: \$17,673,389.00 Eng. Est.: \$24,656,250.00 Amt. Paid: \$5,804,103.32	40	Contract is approximately 3 months behind schedule due to unforeseen field conditions encountered during construction.	
00.634	Roadway Resurfacing, Milepost 0 to 122 (2022)	Stavola Contracting Co., Inc.	Original: 8/31/2022 Revised: Estimated:	Johnson, Mirmiran & Thompson, Inc. Garofalo, Michael Sheedy, Joseph J.	Present: \$5,348,879.98 Award: \$5,348,879.98 Eng. Est.: \$6,328,000.00 Amt. Paid: \$4,783,823.96	98	Contract is substantially complete.	
00.637	Lighting Improvements and Standby Generator Replacement at Turnpike Interchange 17E, Milepost E112.8	HBC Company Inc	Original: 4/30/2024 Revised: Estimated:	Michael Baker International, Inc. McGoldrick, Kenneth Womelsdorf, Bob	Present: \$8,788,869.65 Award: \$8,788,869.65 Eng. Est.: \$6,733,594.28 Amt. Paid: \$0.00	1	The Pre-Construction Meeting was held on August 22, 2022.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
0.481A	Installation of Hybrid Changeable Message Signs at Various Locations on the New Jersey Turnpike	J. Fletcher Creamer & Son, Inc.	Original: 8/31/2022 Revised: Estimated: 11/20/2022	M&J Engineering, P.C. Garofalo, Michael Sheedy, Joseph J.	Present: \$45,763,133.10 Award: \$42,982,228.00 Eng. Est.: \$24,683,000.00 Amt. Paid: \$24,624,656.89	75	An extension of time is being evaluated due to extra work issued by the Authority and COVID related issues.	
0.481B	Installation of Hybrid Changeable Message Signs at Various Locations on the New Jersey Turnpike	PKF-Mark III, Inc.	Original: 8/31/2023 Revised: Estimated:	M&J Engineering, P.C. Garofalo, Michael Sheedy, Joseph J.	Present: \$31,791,713.91 Award: \$31,791,713.91 Eng. Est.: \$39,632,142.00 Amt. Paid: \$14,105,978.33	50	The contractor's schedule is being impacted by a delay in executing an access agreement between the Authority and PANYNJ. A time extension may be warranted when actual impacts are known.	
0.595	Guide Sign Improvements on the New Jersey Turnpike	Creamer Ruberton, A Joint Venture	Original: 2/28/2023 Revised: Estimated:	Dewberry Engineers Inc. Garofalo, Michael Sheedy, Joseph J.	Present: \$13,374,466.60 Award: \$13,374,466.60 Eng. Est.: \$15,552,070.00 Amt. Paid: \$306,656.70	10	The contractor's schedule is being impacted by a delay in executing an access agreement between the Authority and PANYNJ. A time extension may be warranted when the actual impacts are known.	
erchange Improvements								
0.463	Express E-Zpass Improvements at Interchange 6 Toll Plaza	Earle Asphalt Company	Original: 12/22/2020 Revised: Estimated:	KS Engineers, P.C. Garofalo, Michael Higham, Robert	Present: \$7,067,162.30 Award: \$7,131,513.13 Eng. Est.: \$7,364,824.50 Amt. Paid: \$6,175,372.28	99	Final acceptance is scheduled for the September 27, 2022 Commission Meeting.	

Interchange Improvements

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		% Complete	Remarks
				NJTA Engineers	Contract Amounts		
.611	Maintenance Storage Buildings	McCauley Construction Co., Inc.	Original: 2/16/2022 Revised: Estimated: 5/30/2022	Boswell Engineering Sheedy, Joseph J. Helberg, Edward	Present: \$1,490,586.28 Award: \$1,524,999.00 Eng. Est.: \$1,549,865.00 Amt. Paid: \$1,459,492.28	98	Contract is substantially complete.
.535	Operational Improvements at PNC Bank Arts Center Ramps	Earle Asphalt Company	Original: 5/31/2022 Revised: Estimated: 8/31/2022	Urban Engineers, Inc. Garofalo, Michael Sheedy, Joseph J.	Present: \$8,254,361.17 Award: \$7,983,013.13 Eng. Est.: \$10,706,602.90 Amt. Paid: \$7,300,564.36	98	Contract is substantially complete.
.354	Construction of Replacement of Maintenance Building and Salt Storage Shed at Parkway Maintenance District 1-Swainton, Milepost 13.8 SB and New Maintenance Building and Salt Storage Shed at Parkway Maintenance District 4-Herbertsville, Milepost 94.3 SB	A. P. Construction, Inc.	Original: 11/28/2016 Revised: Estimated: 12/30/2019	Hill International, Inc. McGoldrick, Kenneth Womelsdorf, Bob	Present: \$32,378,290.04 Award: \$31,918,222.50 Eng. Est.: \$33,597,921.45 Amt. Paid: \$30,929,169.64	98	Contract is substantially complete.
.360	Facilities Improvement Program at PMD 5 (Telegraph Hill) MP 116, PMD 6 (Clark) MP 136.7SB, PMD 7 (Clifton) MP 156.1 NB, and PMD 8 (Paramus) MP 164.2 SB	Dobco Inc.	Original: 2/5/2018 Revised: Estimated: 12/30/2019	Hill International, Inc. McGoldrick, Kenneth Womelsdorf, Bob	Present: \$57,349,952.12 Award: \$51,999,999.81 Eng. Est.: \$51,363,635.00 Amt. Paid: \$55,069,451.45	99	Closeout in progress.

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
0.553	Immediate and Scheduled Electrical Repairs	Daidone Electric, Inc.	Original: 4/23/2022 Revised: 2/26/2023 Estimated:	Boswell Engineering McGoldrick, Kenneth Womelsdorf, Bob	Present: \$6,000,000.00 Award: \$6,000,000.00 Eng. Est.: \$6,000,000.00 Amt. Paid: \$1,558,592.71	28	Contract has been extended for an additional one year term.	
0.538	Immediate and Scheduled Repairs (2019) Milepost 0 to 122 New Jersey Turnpike and Milepost 0 to 172 Garden State Parkway	Mount Construction Co., Inc.	Original: 9/11/2021 Revised: 9/11/2022 Estimated:	To Be Determined by Work Order Garofalo, Michael Sheedy, Joseph J.	Present: \$4,000,000.00 Award: \$4,000,000.00 Eng. Est.: \$4,000,000.00 Amt. Paid: \$2,567,853.48	90	Five (5) work order have been issued; four have been completed to date.	
0.640	Immediate and Scheduled Repairs (2022) Milepost 0 to 122, New Jersey Turnpike and Milepost 0 to 172, Garden State Parkway	Mount Construction Co., Inc.	Original: 7/26/2024 Revised: Estimated:	To Be Determined by Work Order Garofalo, Michael Sheedy, Joseph J.	Present: \$4,000,000.00 Award: \$4,000,000.00 Eng. Est.: \$4,000,000.00 Amt. Paid: \$0.00	0	The Pre-Construction Meeting has been scheduled for September 13, 2022.	
0.491	Culvert Rehabilitation, Milepost 111.5	Joseph M. Sanzari, Inc.	Original: 5/9/2022 Revised: 7/8/2022 Estimated: 10/15/2022	WSP USA Inc. Garofalo, Michael Higham, Robert	Present: \$6,198,732.00 Award: \$5,670,490.00 Eng. Est.: \$8,310,000.00 Amt. Paid: \$4,851,196.95	95	An extension of time is currently being evaluated due to unforeseen field conditions encountered during construction.	

Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
0.546	Culvert Repairs, Milepost 115 to 116	Earle Asphalt Company	Original: 4/19/2022 Revised: Estimated: 6/19/2022	Dewberry Engineers Inc.	Present: \$3,302,913.13 Award: \$3,302,913.13 Eng. Est.: \$4,192,120.00 Amt. Paid: \$2,821,005.78		99	Closeout in progress.
626	Drainage Video Inspection and Cleaning, Milepost 120.6 to 123.6	Mount Construction Co., Inc.	Original: 1/5/2023 Revised: Estimated:	French & Parrello Associates, P.A. Garofalo, Michael Sheedy, Joseph J.	Present: \$1,463,431.00 Award: \$1,463,431.00 Eng. Est.: \$2,050,960.00 Amt. Paid: \$0.00		2	Contract is on schedule.
613	Underground Storage Tank Removal and Replacement, Parkway Maintenance District 8, Milepost 164.1 SB	Aurora Environmental, Inc.	Original: 7/11/2023 Revised: Estimated: 12/10/2023	Mott MacDonald LLC Garofalo, Michael Rossi, Christopher	Present: \$526,321.00 Award: \$526,321.00 Eng. Est.: \$803,305.00 Amt. Paid: \$0.00		1	Contract is delayed approximately 5 months due to material supply issues.
666	Turnpike Drainage Video Inspection and Cleaning, Milepost 0.0 to 36.5	Mount Construction Co., Inc.	Original: 2/26/2023 Revised: Estimated:	Garofalo, Michael Sheedy, Joseph J.	Present: \$2,899,431.00 Award: \$2,899,431.00 Eng. Est.: \$4,970,681.00 Amt. Paid: \$0.00		0	The Pre-Construction Meeting has been scheduled for September 20, 2022.

e 22 of 22

Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
577	Underground Storage Tank Removal and Replacement, Turnpike Maintenance District 5, Milepost 80.7 SB	Aurora Environmental, Inc.	Original: 9/3/2021 Revised: 5/27/2022 Estimated: 10/15/2022	Mott MacDonald LLC	Present: \$851,035.02 Award: \$767,730.00 Eng. Est.: \$662,814.00 Amt. Paid: \$649,123.01		90	Project is approximately 5 months behind revised schedule due to unanticipated field conditions encountered during construction.
				Garofalo, Michael Rossi, Christopher				

ENGINEERING DEPARTMENT
CHANGE ORDER SUMMARYAugust 3, 2022 through September 7, 2022
September 27, 2022 Commission Meeting

Page 1 of 2

Re: Change Orders - Type 1 and Type 2

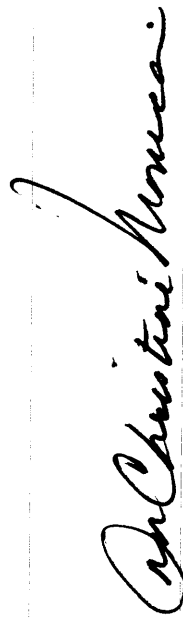
C. O.	Contract No.	Contractor	Original Contract Date	Original Contract Amount	Present Contract Amount	Latest (Additions / Reductions)	Revised Contract Amount
<u>Type 2 Change Order (Changes Necessitated by Unexpected Developments)</u>							
2F	A500.611	McCauley Construction Co., Inc.	8/10/2021	\$1,524,999.00	\$1,474,234.63	\$16,351.65	\$1,490,586.28
8	P200.252	Midlantic Construction, LLC	5/12/2020	\$82,831,386.38	\$87,120,923.54	\$563,748.73	\$87,684,672.27
2	P200.545	Carbro Constructors Corp.	11/23/2021	\$7,828,594.00	\$8,176,804.00	\$320,000.00	\$8,496,804.00
1	P200.545	Carbro Constructors Corp.	11/23/2021	\$7,828,594.00	\$7,828,594.00	\$348,210.00	\$8,176,804.00
1	P200.609	Roman E & G Corp.	10/13/2021	\$9,440,645.37	\$9,440,645.37	(\$150,588.90)	\$9,290,056.47
1F	P200.610	HBC Company Inc	4/6/2021	\$2,035,939.50	\$2,035,939.50	(\$146,608.46)	\$1,889,331.04
3	T100.510	Mount Construction Co., Inc.	4/7/2020	\$7,999,667.67	\$8,079,584.04	\$284,381.52 Extension of Time	\$8,363,965.56
1F	T200.549	Crisdel Group, Inc.	6/12/2020	\$23,344,000.00	\$23,344,000.00	(\$997,048.36)	\$22,346,951.64

Re: Change Orders - Type 1 and Type 2

Page 2 of 2

C. O.	Contract No.	Contractor	Original Contract Date	Original Contract Amount	Present Contract Amount	Latest (Additions / Reductions)	Revised Contract Amount
2	T700.577	Aurora Environmental, Inc.	3/6/2021	\$767,730.00	\$767,730.00	\$83,305.02	\$851,035.02

Extension of Time



Ann Christine Monica, Acting Director of Law



Michael Garofalo, P.E., Chief Engineer

CERTIFIED FOR CONSIDERATION:



John M. Keller, Executive Director

MONIES AVAILABLE:



Donna Manuelli, Chief Financial Officer

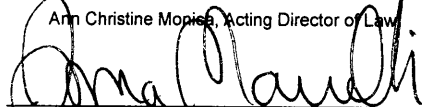
Procurement and Materials Management

(PMM)

PURCHASING AGENDA FOR THE SEPTEMBER 27, 2022 COMMISSION MEETING				
PUBLIC BIDS				
	FP	191-09	Multiple Vendors RM-172792 2022-2025 Snow Removal and Salting Services (Re-bid)	\$ 1,888,800.00
	F	192-09	Cherry Valley Tractor Sales, Inc. R-172923 Tractors with Boom Attachments	\$ 638,800.00
	F	193-09	Three-Year Purchase Options Mall Chevrolet (R-173838) 1-Ton Cargo Vans (12) Mall Chevrolet (R-173840) 3/4 Ton 4-WD Crew Cab Pick-Up Trucks (9)	\$ 988,500.00
TOTAL NUMBER OF ITEMS	3		TOTAL PUBLIC BIDS	\$ 3,516,100.00
STATE/GOVERNMENT CONTRACTS				
	F	194-09	Axon Enterprise, Inc. R-173632 State Police Digital In-Car Camera System	\$ 516,900.00
	FP	195-09	Trius, Inc. R-174069/R-174070 Snowplow Blades	\$ 214,368.00
Modification	F	196-09	Chas S. Winner, Inc. R-171243 State Police Patrol Vehicles	\$ 152,430.00
	F	208-09	LDV Custom Specialty Vehicle R-174613 Mobile Inspection Command Centers	\$ 582,744.00
TOTAL NUMBER OF ITEMS	3		TOTAL STATE/GOVERNMENT CONTRACTS	\$ 1,466,442.00
PROFESSIONAL SERVICES				
	FP	197-09	Multiple Firms RM-171559 Title Search and Insurance Services	\$ 750,000.00
	FP	198-09	Multiple Firms RM-171554 Real Estate Professional Services	\$ 2,500,000.00
TOTAL NUMBER OF ITEMS	2		TOTAL PROFESSIONAL SERVICES	\$ 3,250,000.00
SOLE SOURCE				
	FP	199-09	Daktronics, Inc. RM-173703 Parts, Maintenance, and Support for Variable Message Signs	\$ 643,000.00
TOTAL NUMBER OF ITEMS	1		TOTAL SOLE SOURCE	\$ 643,000.00
TOTAL NUMBER OF ALL ITEMS	9		TOTAL PURCHASING	\$ 8,875,542.00
NOTE: BUDGET IMPACT	FF FP FS F	Future Funded Subject to funding availability at the time of ordering. Funding subject to authorization through WRAF approval process. Funds are available in the appropriate operating/capital budgets for the referenced procurements.		

RECOMMENDATION: The purchases/contracts be approved as proposed.

APPROVED BY:


Ann Christine Mopie, Acting Director of Law

Donna Manuelli, Chief Financial Officer

SUBMITTED BY:


Dale Barnfield, Director of Procurement and Materials Management

John M. Keller, Executive Director

COMMISSION MEETING DATE:

September 27, 2022

Vendor Name (& Location):		Number: RM-172792	
Canyon Trucking Inc of Brick, NJ Seashore Asphalt Corp. of Woodbine, NJ		Total Amount: \$ 1,888,800.00	
Description:		Budget Code:	
2022-2025 Snow Removal and Salting Services at various locations on both Roadways (Rebid)		Various	
		Contract Term (Including Options, if any):	
		Three-year contracts with the option to extend for two additional one-year terms at the discretion of the Authority and with the concurrence of the vendor.	
		Funding Source: ☒ Operating ☐ Capital	
☐ FS	Funding subject to authorization through WRAF approval process.	☐ F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
☐ FF	Future Funded	☒ FP	Subject to funding availability at the time of ordering.
Requesting Department:			
Operations			
Director/Manager:			
Kevin Dunn			
Publicly advertised in the Star Ledger and posted on the Authority's and State's websites on August 17, 2022			

PROCUREMENT TYPE:			
☒ Competitive	☐ Non-Competitive		
SOLICITATION TYPE:			
☒ Bid	☐ RFP	☐ State Contract	
☐ Sole Source	☐ Other		

Under these contracts, two vendors will provide snow removal and salting services for various locations on both Roadways. The contracts will be for three (3) years with the option to extend for two (2) additional one-year terms. Contracts bid for this term consisted of 4 plow and/or spreader contracts for various locations on both roadways as well as 7 loader contracts at various service areas, commuter lots, toll plazas, and Authority facilities. Bidders were required to bid all-inclusive "Regular" operating hourly rates for specific equipment required for each location. The maximum allowable hourly bid rate for loaders was capped at \$375.00 with a set Stand-By rate of \$187.50 per hour. Stand-by rates for trucks with plows were set at 50% of the hourly operating rate as bid. The bid also established fixed rates for supervisory and/or back-up vehicles at \$200.00 per hour (for both Regular and Stand-By hours). The bid was fully advertised and the 34 vendors listed in the Authority's database for the referenced services were notified of the procurement. On August 31, 2022, compliant bids were received from 2 contractors for 5 of the 11 locations solicited. The Operations and Procurement and Materials Management ("PMM") Departments' staffs thoroughly reviewed all bids (including inspection of the required equipment listed with the bids), and make the following recommendations:

1. Staff recommends that contracts for snow removal and salting services be awarded to the lowest responsible bidders (highlighted in bold in the attached bid results).

2. Non-Compliance

a. An additional bid was received from Suffolk Recycling Corp. ("Suffolk") of South Toms River, NJ for contracts LPP-77-22 and LPP-91-22. This bidder, however, failed to submit the mandatory required Notification of Intent to Subcontract document as stated in 1.3.1. Thus, it is recommended that the bid submitted by Suffolk be rejected.

b. Additional bids were submitted by Central Jersey Landscaping, Inc. ("Central Jersey") of Chesterfield, NJ for contracts PTS-FL9-22 and PTN-FL10-22 and L & Y Enterprises, LLC. (L&Y") of Paterson, NJ for contracts PTS-FL9-22 and PTN-FL10-22. These bidders, however, failed to provide complete bids, having not provided a quote for both All-Inclusive Hourly

Operating Rate Plow and Spreader Truck and All-Inclusive Hourly Operating Rate Plow Only Truck which was required. Thus, it is recommended that the bids submitted by Central Jersey and L&Y be rejected.

3. For a second time, no compliant bids were received for the following locations:

Contract No.	Garden State Parkway Locations:	Annual Contract Value
LPP-77-22	TOLL PLAZA INTERCHANGE 77 TOLLS-MM 78.3S -PMD3	\$33,200.00
LPP-91-22	TOLL PLAZA INTERCHANGE 91 BRICK MM 92.8N&S - PMD4	\$33,200.00
LPS-ODPS-22	FLOATER LOADERS - IF AND WHERE DIRECTED – PARKWAY SOUTH REGION	\$13,600.00
LPS-ODPN-22	FLOATER LOADERS - IF AND WHERE DIRECTED – PARKWAY NORTH REGION	\$13,600.00
LTS-ODTS-22	FLOATER LOADERS - IF AND WHERE DIRECTED – TURNPIKE SOUTH REGION	\$13,600.00
LTS-ODTN-22	FLOATER LOADERS - IF AND WHERE DIRECTED – TURNPIKE NORTH REGION	\$13,600.00

Pursuant to the Authority's enabling statute *N.J.S.A. 27:23-6.1(a)*, since no bids were received on two occasions, staff can and will negotiate contracts with available responsible contractors for the six (6) outstanding contracts. Given the need to establish these essential service contracts in a timely basis, authorization is requested to grant delegated authority to the Executive Director to award the contracts to the lowest responsible contractors upon receipt and review of the negotiated bids.

Bids were procured, and authorization is being sought to award this contract in accordance with *N.J.S.A. 27:23-1 et seq.*, the Authority's enabling legislation, *N.J.A.C. 19:9-2.2*, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006). This award is contingent upon the Treasurer of the State of New Jersey completing the review of all documents submitted by the selected awardee pursuant to Public Law 2005, Chapter 51 and Executive Order No. 117 (Corzine 2008) and having no objection to same.

Accordingly, authorization is requested to award contracts to Canyon Trucking Inc. and Seashore Asphalt Corp. for snow removal services as outlined herein, for a total amount not to exceed \$1,888,800.00 for the three (3) snow seasons, subject to funding availability at the time of service. Authorization is further requested for the Executive Director to approve each of the two, one-year extensions upon satisfactory performance by the vendors. The prices for the succeeding years of the contract will be adjusted yearly based on a Consumer Price Index ("CPI") factor consisting of the average of 1) the New York/ Northern New Jersey CPI and 2) the Philadelphia/Southern New Jersey CPI. The maximum annual increase permitted, however, shall be five percent. Furthermore, authorization is requested to permit direct negotiations with available snow removal vendors for the six (6) outstanding contracts listed, in accordance with *N.J.S.A. 27:23-6.1(a)*, and to delegate authority to the Executive Director to award the negotiated contracts which will be ratified at the proceeding Commission Meeting.

GARDEN STATE PARKWAY LOCATIONS

Contract SPP-89-22 Location / Area Limits Interchange 89/90 Ramps – PMD3 Estimated Annual Contract Value \$108,600			
<u>Contractor</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow & Spreader Truck:</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow Truck Only:</u>	<u>All-Inclusive Hourly Rates Combined:</u>
Canyon Trucking Inc. Brick, NJ	\$899.00		\$899.00

NEW JERSEY TURNPIKE LOCATIONS

Contract STP-15X-22 Location / Area Limits Interchange 15X Ramps MM 110.6 SNE – TMD8 Estimated Annual Contract Value \$108,600			
<u>Contractor</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow & Spreader Truck:</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow Truck Only:</u>	<u>All-Inclusive Hourly Rates Combined:</u>
Canyon Trucking Inc. Brick, NJ	\$899.00		\$899.00

Contract PTS-FL9-22 Location / Area Limits TPK Southern Division – Stage MM 71.6 NSO – Molly Pitcher SA (7S) – TMD4 Estimated Annual Contract Value \$187,000			
<u>Contractor</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow & Spreader Truck:</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow Truck Only:</u>	<u>All-Inclusive Hourly Rates Combined:</u>
Canyon Trucking Inc. Brick, NJ	\$789.00	\$849.00	\$1,638.00

Contract PTS-FL10-22 Location / Area Limits TPK Northern Division – Stage MM 71.6 NSO – Molly Pitcher SA (7S) – TMD4 Estimated Annual Contract Value \$187,000			
<u>Contractor</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow & Spreader Truck:</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow Truck Only:</u>	<u>All-Inclusive Hourly Rates Combined:</u>
Canyon Trucking Inc. Brick, NJ	\$789.00	\$849.00	\$1,638.00

LOADER SERVICES - COMMUTER PARK & RIDE LOTS, SERVICE AREAS, STMC AND NJSP FACILITIES

Contract LPP20-22 Location / Toll Plaza Cape May Toll Plaza MM 19.4N – PMD1 Loader Only Estimated Annual Contract Value \$38,400			
<u>Contractor</u>		<u>ALL-INCLUSIVE HOURLY OPERATING RATE (1) LOADER ONLY</u>	
Seashore Asphalt Corp. Woodbine, NJ		\$370.00	

COMMISSION MEETING DATE: September 27, 2022

Vendor Name (& Location):		Number: R-172923	
Cherry Valley Tractor Sales, Inc. Marlton, NJ		Total Amount: \$ 638,800.00	
Description:		Budget Code:	
Tractors with Boom Attachments		049 00 500 156555 0490016007	
		Contract Term (Including Options, if any):	
		The contract includes a 3-year Open End Option which gives the Authority the right to purchase additional units conforming to the specifications at the same price and under the same terms and conditions for the first model year and agreed-upon price terms for two additional model years.	
		Funding Source: ☐ Operating ☒ Capital	
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
☐		☒	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
☐		☐	
Requesting Department:			
Operations			
Director/Manager:			
Kevin Dunn			
Publicly advertised in the Star Ledger and posted on the Authority's and State's websites on August 23, 2022.			

PROCUREMENT TYPE:			
☒	Competitive	☐	Non-Competitive
SOLICITATION TYPE:			
☒	Bid	☐	RFP
☐	Sole Source	☐	Other
☐		☐	State Contract

Under this contract, Cherry Valley Tractor Sales, Inc. will supply two (2) 4-wheel drive tractors with right and left 30' telescoping boom mowers for use by the Operations Department. These mowers are replacing older models that have reached their life expectancy and will be sold as surplus if feasible. The bid was fully advertised and the 21 vendors listed in the Authority's database for the referenced commodity were notified of the procurement. On September 7, 2022, a sole bid was received as follows:

Vendor	Unit Price	Total Bid Price
Cherry Valley Tractor Sales Inc., Marlton, NJ	\$319,400.00	\$638,800.00

Departmental Estimate: \$632,000.00

Bids were procured and authorization is being sought to award this contract in accordance with *N.J.S.A. 27:23-1 et seq.*, the Authority's enabling legislation, *N.J.A.C. 19:9-2.2*, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006). This award is contingent upon the Treasurer of the State of New Jersey completing the review of all documents submitted by the selected awardee pursuant to Public Law 2005, Chapter 51, and Executive Order No. 117 (Corzine 2008) and having no objection to same.

Accordingly, authorization is requested to award a contract to Cherry Valley Tractor Sales, Inc. for (2) 4-wheel drive tractors with boom attachments for a total amount not to exceed \$638,800.00.

Vendor Name (& Location): (See Below)		Number: (See Below)	
Description: Three-Year Purchase Option		Total Amount: \$ 988,500.00	
PROCUREMENT TYPE: ☒ Competitive ☐ Non-Competitive		Budget Code: 049 00 500 156555 0490016000	
SOLICITATION TYPE: ☒ Bid ☐ RFP ☐ State Contract ☐ Sole Source ☐ Other		Contract Term (Including Options, if any): 3 Year Open-End Option	
Funding Source: ☐ Operating ☒ Capital		Funding Source: ☐ Operating ☒ Capital	
FS ☐ Funding subject to authorization through WRAF approval process.		F ☒ Funds are available in the appropriate operating/capital budgets for the referenced procurements.	
FF ☐ Future Funded		FP ☐ Subject to funding availability at the time of ordering.	
Requesting Department: Operations			
Director/Manager: Kevin Dunn			

At a prior Board of Commissioners Meeting, the Authority awarded contracts to the vendors listed herein for the referenced equipment. The contracts included a 3-year option to purchase additional equipment which conform to the original specifications for two additional model years. For the final two years of the options, the vendor is permitted to request a price increase from the Authority if there had been an overall price increase of the equipment in the later model years, provided that the vendor justified the price increase in writing to the Authority. The Operations and Procurement Departments have reviewed the following options exercised and have determined that any requested price increases were reasonable.

Original Award Meeting Date and Item No.	Description	Vendor Name	Requisition/ Budget Code	Quantity/ Unit Price		Total Amount	% Model Year Increase
March 24, 2020 085-03-2020	1 Ton Cargo Vans	Mall Chevrolet	R-173838 (Operations) 049 00 500 156555 0490016000	12	\$43,250.00	\$519,000.00	29.2% (2021)
March 24, 2020 084-03-2020	3/4-Ton 4-WD Crew Cab Pick-Up Trucks	Mall Chevrolet	R-173840 (Operations) 049 00 500 156555 0490016000	10	\$46,950.00	\$469,500.00	23.3% (2021)

These contracts were originally bid and awarded in accordance with N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.2, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006). The contracts are in compliance with Public Law 2005, Chapter 51 and Executive Order No. 117 (Corzine 2008).

Accordingly, authorization is requested to exercise the contract options of each of these contracts in order to purchase the equipment listed herein, for a total amount not to exceed \$988,500.00.

COMMISSION MEETING DATE:

September 27, 2022

Vendor Name (& Location):			
Axon Enterprise, Inc. Scottsdale, AZ			
Description:			
State Police Digital In-Car Camera System			
PROCUREMENT TYPE:			
☒	Competitive	☐	Non-Competitive
SOLICITATION TYPE:			
☐	Bid	☐	RFP
☐	Sole Source	☐	Other
☐		☒	State Contract

Number: R-173632			
Total Amount: \$ 516,900.00			
Budget Code:			
049 00 720 156555 0490016006			
Contract Term (Including Options, if any):			
NJ State Contract No. 17-FLEET-00738			
Expires 05/14/2023			
Funding Source:		☐	Operating
		☒	Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
☐		☒	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
☐		☐	
Requesting Department:			
State Police			
Director/Manager:			
Brian Ingraham			

Under this contract, Axon Enterprise, Inc. will provide 50 complete digital in-car video recording (DIVR) camera systems with required installation accessories for the State Police (Troop D) 2021 Vehicle Fleet. The contract also includes an extended 5-year warranty on all units. The NJSP Division Headquarters ("Division") systems supports the software, which is compatible with current body cameras in use and all video will be transferred to the Division via current servers installed at each State Police Station on the Authority's roadway. These in-car camera systems are available from NJ State Contract No. 17-FLEET-00738 expiring 05/14/2023.

This procurement, under State Contract No. 17-FLEET-00738 is in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 *et seq.*, the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, authorization is requested to award a contract under State Contract No. 17-FLEET-00738 for 50 DIVR camera systems to Axon Enterprise, Inc. for an amount not to exceed \$516,900.00.

COMMISSION MEETING DATE:

September 27, 2022

Vendor Name (& Location): Trius, Inc. Farmingdale, NJ		Number: R-174069 / R-174070	
Description: Snowplow Blades		Total Amount:	\$ 214,368.00
		Budget Codes: 010 01 900 428900 010 02 900 428900	
		Contract Term (Including Options, if any): NJ State Contract No. 21-FLEET-01453 Expires 04/30/2024	
		Funding Source:	☒ Operating ☐ Capital
☐ FS	Funding subject to authorization through WRAF approval process.	☐ F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
☐ FF	Future Funded	☐ FP	Subject to funding availability at the time of ordering.
Requesting Departments: Operations			
Director/Manager: Kevin Dunn			

PROCUREMENT TYPE:			
☒ Competitive	☐ Non-Competitive		
SOLICITATION TYPE:			
☐ Bid	☐ RFP	☒ State Contract	
☐ Sole Source	☐ Other		

Under this contract, Trius, Inc. will supply 50 Kueper Tuca SX flexible carbide combination snowplow blades and 16 flexible carbide combination blades for wing plows. The flexible carbide combination blades are heavy duty and designed for long- term heavy use. These high-performance snowplow blades have a longer useful life than traditional blades and are available under NJ State Contract No. 21-FLEET-01453 expiring 04/30/2024.

This procurement, under State Contract No. 21-FLEET-01453, is in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 *et seq.*, the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, authorization is requested to award a contract under NJ State Contract No. 21-FLEET-01453 for Kueper snowplow blades to Trius, Inc. in the amount not to exceed \$214,368.00.

COMMISSION MEETING DATE: September 27, 2022

Vendor Name (& Location):			
Chas S. Winner, Inc. dba Winner Ford Cherry Hill, NJ			
Description:			
State Police Patrol Vehicles			
PROCUREMENT TYPE:			
☒	Competitive	☐	Non-Competitive
SOLICITATION TYPE:			
☐	Bid	☐	RFP
☐	Sole Source	☒	State Contract
☐		☐	Other
Numbers: R-171243			
Modification			
Current Authorized Amount: \$ 1,060,500.00			
Amount Requested: \$ 152,430.00			
New Authorized Amount: \$ 1,212,930.00			
Budget Code:			
049 00 720 156555 0490016006			
Contract Term (Including Options, if any):			
NJ State Contract No. 20-FLEET-01189			
Expires 06/17/2023			
Funding Source: ☐ Operating ☒ Capital			
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
☐		☒	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
☐		☐	
Requesting Department:			
State Police			
Director/Manager:			
Brian Ingraham			

At its April 26, 2022 meeting (Agenda Item No. 084-04-2022), the Authority's Board of Commissioners authorized an award, under NJ State Contract, to Chas S. Winner, Inc. ("Winner Ford") to provide forty-eight (48) 2022 Ford Interceptor (30 marked and 18 un-marked) police patrol vehicles. Following the expiration of the Governor's 10-day veto period, staff from the Procurement and Materials Management issued two (2) purchase orders for the procurement as authorized.

On September 2, 2022, a letter was received from Winner Ford notifying the Authority that the purchase order for 30 of the 48 vehicles (Purchase Order No. 0000177619) had been cancelled by the manufacturer (Ford Motor Company) due to production limits having been exceeded for 2022 model Interceptors. Further, if the Authority chose to keep these 30 vehicles in queue for production, the vehicles would have to be changed to 2023 models at an increased cost of \$5,081.00 per vehicle, which is the increase from model year to model year. Due to the importance of sufficiently supplying the State Police Troop D vehicle fleet, it is requested to modify the existing purchase order to (30) 2023 Ford Interceptor patrol vehicles and increase the purchase order by \$152,430.00.

The original procurement, as well as this modification under State Contract No. 20-FLEET-01189, is in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 *et seq.*, the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, authorization is requested to modify and increase Purchase Order No. 0000177619 under State Contract No. 20-FLEET-01189 for (30) 2023 Ford Interceptor police patrol vehicles with Winner Ford by \$152,430.00 for a revised total amount not to exceed \$1,212,930.00.

COMMISSION MEETING DATE:**September 27, 2022**

Vendor Name (& Location):			
LDV Custom Specialty Vehicle Burlington, WI			
Description:			
Mobile Inspection Command Centers			
PROCUREMENT TYPE:			
☒	Competitive	☐	Non-Competitive
SOLICITATION TYPE:			
☐	Bid	☐	RFP
☐	Sole Source	☒	Other: GSA Federal Contract

Number: R-174613			
Total Amount: \$ 582,744.00			
Budget Code:			
049 00 720 156555 0490016016			
Contract Term (Including Options, if any):			
GSA Contract No. 47QMCA21D000F Expires 11/03/2025			
Funding Source: ☐ Operating ☒ Capital			
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
☐		☒	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
☐		☐	
Requesting Department:			
State Police			
Director/Manager:			
Brian Ingraham			

Under this contract, LDV Custom Specialty Vehicle will provide two (2) 28' mobile inspection command centers at a unit price of \$291,372.00 per vehicle. These units will be utilized by the Mobile Commercial Vehicle Inspection Unit of the NJ State Police (Troop D) to conduct mobile truck inspections on both Roadways. These mobile command centers are available from Federal GSA Contract 47QMCA21D000F expiring 11/03/2025.

This procurement, under the General Services Administration ("GSA")/Federal IT Schedule 70, Contract No. 47QMCA21D000F, is in accordance with N.J.A.C. 17:12-1A.5, promulgated pursuant to N.J.S.A. 52:34-6.3 which permits New Jersey state entities such as the Authority, without advertising, to purchase goods and services directly from vendors which hold GSA contracts under the Federal Supply Schedules.

Accordingly, authorization is requested to award a contract under GSA Contract No. 47QMCA21D000F for two (2) mobile inspection command centers to LDV Custom Specialty Vehicle for an amount not to exceed \$582,744.00.

COMMISSION MEETING DATE:

September 27, 2022

Vendor Name (& Location):				Number: RM-171559			
Multiple Firms				Total Amount: \$ 750,000.00			
Description:				Budget Code:			
Title Search and Insurance Services				Various			
Contract Term (Including Options, if any):				3-Year contract with the option to extend for two additional one-year terms at the discretion of the Authority and concurrence of the vendors			
Funding Source:				Operating ☒ Capital			
FS		Funding subject to authorization through WRAF approval process.		F		Funds are available in the appropriate operating/capital budgets for the referenced procurements.	
☐				☐			
FF		Future Funded		FP		Subject to funding availability at the time of ordering.	
☐				☒			
Requesting Department:							
Law							
Director/Manager:							
Ann Christine Monica							
Publicly advertised in the Asbury Park Press and Star Ledger on July 6, 2022 and posted on the Authority's and State's websites.							

PROCUREMENT TYPE:			
☒	Competitive	☐	Non-Competitive
SOLICITATION TYPE:			
☐	Bid	☒	RFP
☐	Sole Source	☐	Other

The New Jersey Turnpike Authority (the "Authority") issued a request for qualifications ("RFQ") for firms to provide real estate title insurance and other related services ("Services"). The Authority requires consultants to perform title searches, prepare title reports, provide title insurance and other services usually and customarily provided by title insurance companies/agents in New Jersey. Given numerous real estate matters, the Authority's intent is to develop a pool of qualified firms throughout the State of New Jersey during the term of the contract. Standard rates and fees were set forth in the RFQ.

The RFQ was advertised on July 6, 2022, in the Asbury Park Press and the Star Ledger and posted on the Authority's and the State's websites. In addition, twenty (20) firms were sent the RFQ for the referenced Services and notified of the procurement. On August 3, 2022, proposals were received from the following five (5) firms:

1. Fortune Title Agency, Inc. – Roseland, NJ
2. Jersey National Title, Inc. – Egg Harbor Township, NJ
3. Prestige Title Agency, Inc. – Verona, NJ
4. Property Title & Escrow, LLC – Baltimore, MD
5. Two Rivers Title Company, LLC – West Long Branch, NJ

An Evaluation Committee (the "Committee"), which was approved by the Executive Director, consisted of personnel from the Authority's Engineering and Law Departments. Two non-voting members from the Procurement and Materials Management Department also served on the Committee. The Committee reviewed the proposals based on the criteria set forth in the RFQ and detailed its recommendations in an Evaluation Report.

Based on its review, the Committee found that all five (5) firms are licensed to perform title services in the State of New Jersey and are capable of providing the Services to the Authority in a proficient manner. Given the Authority's numerous real estate matters and the potential high volume of title work during the term of the contract, the Committee therefore recommends awarding contracts to all five (5) proposers.

This professional services procurement was conducted in accordance with *N.J.S.A. 27:23-6.1*, *N.J.A.C. 19:9-2.9*, Executive Order No. 37 (Corzine 2006), and Executive Order No. 26 (Whitman 1994). This award is contingent upon the Treasurer of the State of New Jersey completing the review of all documents submitted by the selected awardees pursuant to Public Law 2005, Chapter 51 and Executive Order No. 117 (Corzine 2008), and having no objection to same.

Accordingly, authorization is requested to award three-year contracts to Prestige Title Agency, Inc., Jersey National Title, Inc., Property Title & Escrow, LLC, Two Rivers Title Company, LLC and Fortune Title Agency, Inc., in a total aggregate amount not to exceed \$750,000.00. Authorization is further requested for the Executive Director to approve each of the two one-year extensions upon satisfactory performance of the firms, subject to funding availability at the time of service.

COMMISSION MEETING DATE:

September 27, 2022

Vendor Name (& Location):		Number: RM-171554	
Multiple Firms		Total Amount: \$ 2,500,000.00	
Description:		Budget Code:	
Real Estate Professional Services		Various	
		Contract Term (Including Options, if any):	
		3-Year contract with the option to extend for two additional one-year terms at the discretion of the Authority	
		Funding Source: ☒ Operating ☒ Capital	
☐	FS	Funding subject to authorization through WRAF approval process.	☐ F
			Funds are available in the appropriate operating/capital budgets for the referenced procurements.
☐	FF	Future Funded	☒ FP
			Subject to funding availability at the time of ordering.
PROCUREMENT TYPE:		Requesting Department:	
☒	Competitive	☐	Non-Competitive
SOLICITATION TYPE:		Law	
☐	Bid	☒	RFP
		☐	State Contract
☐	Sole Source	☐	Other
		Director/Manager:	
		Ann Christine Monica	
		Publicly advertised in the <u>Star Ledger</u> , the <u>Asbury Park Press</u> and posted on the Authority's and State's websites on June 27, 2022.	

The New Jersey Turnpike Authority issued a request for qualifications ("RFQ") for one or more firms to provide the following real estate professional services: 1) Real Estate Consultants; 2) Certified and Licensed Appraisers; 3) Licensed Professional Planners; and 4) Relocation Consultants. The intent of the RFQ was to develop a pool of qualified real estate professionals from which the Authority could draw for diverse real estate services. Standard rates and fees were set forth in the RFQ.

On June 27, 2022, the RFQ was advertised in the Star Ledger and the Asbury Park Press and posted on the Authority's and the State's websites. In addition, the 43 firms listed in the Authority's database for the referenced services were notified of the procurement. On July 12, 2022, qualifications or responses were received from nine (9) firms for the following services:

Real Estate Consultants:

Cornerstone Group Real Estate Services, New York, NY
 Integra Realty Resources, Florham Park, NJ
 Johnson Mirmiran & Thompson, Trenton, NJ

Certified and Licensed Appraisers:

Steven W. Bartelt Real Estate Appraisal Consultants, Turnersville, NJ
 BBG Real Estate Services, Chatham, NJ
 Cornerstone Group Real Estate Services, New York, NY
 Ronald A. Curini Appraisal Company, Inc., Hamilton, NJ

September 16, 2022

Integra Realty Resources, Florham Park, NJ
Johnson Mirmiran & Thompson, Trenton, NJ
Stack, Coolahan & Stack, Hoboken, NJ

Licensed Professional Planners:

Clarke Caton Hintz, Trenton, NJ
Cornerstone Group Real Estate Services, New York, NY
Johnson Mirmiran & Thompson, Trenton, NJ
Topology NJ, LLC, Newark, NJ

Relocation Consultants:

Cornerstone Group Real Estate Services, New York, NY
Johnson Mirmiran & Thompson, Trenton, NJ

An Evaluation Committee (the "Committee"), which was approved by the Executive Director, consisted of personnel from the Authority's Engineering and Law Departments. Two non-voting members from the Procurement and Materials Management Department also served on the Committee. The Committee reviewed the proposals based on the criteria set forth in the RFQ and detailed its recommendations in an Evaluation Report. As set forth in the Evaluation Report, the Committee recommends that the following contracts be awarded:

Real Estate Consultants

The Authority utilizes Real Estate Consultants to participate in negotiations regarding real estate acquisitions and sales, to provide consultation and advice regarding various Authority matters related to real estate acquisitions, appraisals, sales, eminent domain proceedings, and tax appeals, and to assist the Authority generally in managing the right-of-way acquisition for its various roadway improvement projects. Three (3) proposals were received for Real Estate Consultants.

Based on the Authority's expected needs for the next several years, the Committee recommends that contracts for Real Estate Consultant services be awarded to the top two proposers Integra Realty Resources ("Integra") and Johnson, Mirmiran & Thompson ("JMT"). The proposals from those two firms provided concise, responsive proposals and clearly set forth their approach to providing quality services through their oral presentations. Also, both firms have extensive experience with the Authority and have demonstrated that they are capable of handling a large variety of complex projects.

Certified and Licensed Appraisers

The Authority utilizes certified and licensed appraisers to provide appraisal services and draft appraisal reports. In particular, the Authority may require assistance from certified and licensed appraisers during condemnation proceedings and property tax appeals. Throughout the term of the contract, the Authority anticipates a large volume of appraisal work that will be spread geographically throughout the State of New Jersey. Seven (7) proposals were received for Certified and Licensed Appraisers.

In light of the need for several Certified and Licensed Appraisers to meet the substantial needs of the Authority, the Committee recommends that a contract for Certified and Licensed Appraiser services be awarded to each of the seven (7) firms. The amount of work anticipated by the Authority due to the five (5) year capital improvement project initiated in 2021, and the other projects involving right of way, clearly justify having a large number of appraisers on call due to the potential for conflicts and for any other issues that may arise.

Licensed Professional Planners

The Authority utilizes Licensed Professional Planners to provide professional planning reports, oral testimony and/or advisory services as required in conjunction with various Authority projects. Four (4) proposals were received for Licensed Professional Planners.

The Committee has determined that based on the anticipated planning needs of the Authority and the projected amount of condemnation proceedings that may arise due to the five (5) year capital improvement project initiated in 2021, it would be prudent to contract with several Licensed Professional Planners to ensure that all of the Authority's needs in the planning area are met. Therefore, the Committee recommends that a contract as a Licensed and Professional Planner be awarded to each of the top three scoring firms, Clarke Caton Hintz, JMT and Topology NJ, LLC. All three (3) firms demonstrated their capacity to perform the Services based upon their relevant experience and project teams.

Relocation Consultants

The Authority utilizes Relocation Consultants to participate in the planning and development of relocation programs, to manage and coordinate the relocation process, and to provide consultation and advice regarding various Authority matters related to relocation needs, housing sales, household goods movement needs, temporary housing, and any other relocation needs that may arise. Two (2) proposals were received for Relocation Consultants.

Based on the Authority's relocation needs, the Committee recommends that a contract for Relocation Consultant services be awarded to both proposers, JMT and Cornerstone Group Real Estate Services. Both firms have very strong experience and demonstrated a quality approach to providing services in their oral presentations.

This professional services procurement was conducted in accordance with *N.J.S.A. 27:23-6.1*, *N.J.A.C. 19:9-2.9*, Executive Order No. 37 (Corzine 2006), and Executive Order No. 26 (Whitman 1994). This award is contingent upon the Treasurer of the State of New Jersey completing the review of all documents submitted by the selected awardees pursuant to Public Law 2005, Chapter 51 and Executive Order No. 117 (Corzine 2008), and having no objection to same.

Accordingly, authorization is requested to award three-year contracts to each of the firms as stated above in an aggregate amount not to exceed \$2,500,000.00 for all of the Authority's Real Estate Professional Services. Each firm shall be compensated at the rates set forth in the RFQ. Authorization is further requested for the Executive Director to approve each of the two (2) optional one-year extensions upon satisfactory performance by the firms, subject to funding availability at the time of service. It is also requested that the Executive Director be authorized to take such actions and to execute any and all documents that may be deemed necessary and appropriate to further the intent and purpose of the authorizations stated herein.

COMMISSION MEETING DATE:

September 27, 2022

Vendor Name (& Location): Daktronics, Inc. Brookings, SD				Number: RM-173703			
Description: Parts Maintenance and Support for Variable Message Signs				Total Amount: \$ 643,000.00			
				Budget Code: 010 00 830 466010			
				Contract Term (Including Options, if any): 3-Year contract			
				Funding Source: ☒ Operating ☐ Capital			
☐ FS		Funding subject to authorization through WRAF approval process.		☐ F		Funds are available in the appropriate operating/capital budgets for the referenced procurements.	
☐ FF		Future Funded		☒ FP		Subject to funding availability at the time of ordering.	
				Requesting Department: Information Technology Services			
				Director/Manager: Jose Dios			
				Publicly advertised in the Star Ledger and posted on the Authority's and State's websites: N/A			
PROCUREMENT TYPE:							
☐ Competitive		☒ Non-Competitive					
SOLICITATION TYPE:							
☐ Bid		☐ RFP		☐ State Contract			
☒ Sole Source		☐ Other					

Under this "sole source" contract, Daktronics, Inc. will provide the Authority with variable message sign ("VMS") parts, maintenance and support for three (3) years. The Authority currently has 451 digital roadway signs deployed on both Roadways which were manufactured by Daktronics. This contract will provide a parts exchange program, repair or replacement of failed electrical parts and assemblies, as well as technical support.

Daktronics is the sole manufacturer of the VMS display units on the Authority's Roadways. The technology and parts in the units are proprietary to Daktronics and therefore parts, service, support and maintenance can only be provided by Daktronics. No other vendor is capable of providing the parts and services required under this Agreement. In addition, the Authority's VMS units display travel information, warnings and alerts to motorists traveling on both Roadways. This information is essential to the safety of the motoring public, and any interruption in the operation of these signs would compromise that safety, thereby constituting an exceptional circumstance justifying a sole source award.

Thus, it is recommended that this award be made without public advertisement under the sole source procurement authorization of *N.J.A.C. 19:9-2.2(d)1* as promulgated under *N.J.S.A. 27:23-6.1* and consistent with Executive Order No. 37 (Corzine 2006). A resolution, as required by *N.J.A.C. 19:9-2.2(d)1*, is attached hereto.

Accordingly, authorization is requested to award a sole source contract to Daktronics, Inc. to provide parts, maintenance and support for three (3) years, for an amount not to exceed \$643,000.00.

RESOLUTION FOR SOLE SOURCE PROCUREMENT

Parts Maintenance and Support for Variable Message Signs

WHEREAS, the New Jersey Turnpike Authority's Information Technology Services Department has requested a contract to provide parts, maintenance and support for the variable message sign ("VMS") display system; and

WHEREAS, Daktronics is the sole manufacturer of the VMS display units on the Authority's Roadways; and

WHEREAS, as the proprietary manufacturer of the VMS display units, Daktronics is the sole provider of parts, technology, maintenance and support of the Authority's VMS display equipment; and

WHEREAS, the Authority's regulations pursuant to *N.J.A.C. 19:9-2(d)1* promulgated under *N.J.S.A. 27:23-6.1* permits sole source procurement when only one source for the required product exists;

NOW, THEREFORE, BE IT RESOLVED THAT the Authority's Commissioners hereby authorize and approve the award of a three-year contract to Daktronics, Inc. to provide the necessary parts, maintenance and support for the VMS display system, in an amount not to exceed \$643,000.00, as a sole source exception to procurement by public advertisement permitted by *N.J.A.C. 19:9-2.2(d)1* promulgated under the Authority's enabling legislation, *N.J.S.A. 27:23-6.1*.

General Business

Operations - Synopses of Volumes and Crashes

September 2021 to August 2022

Illustrated below in Figures 1 and 2 are trend lines for monthly vehicle mileage traveled and total crash rate per 100 Million Vehicle Miles (MVM) for the most recent 12 months of available data.

Figure 1 - New Jersey Turnpike Vehicle Mileage Traveled and Total Crash Rate by Month

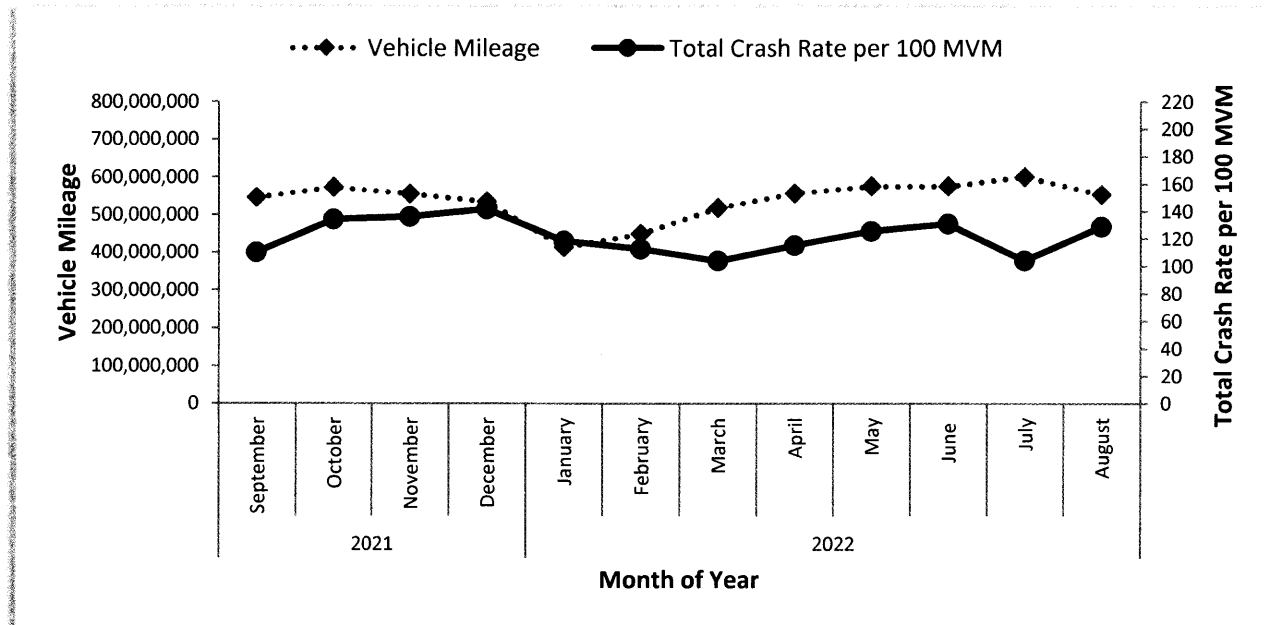
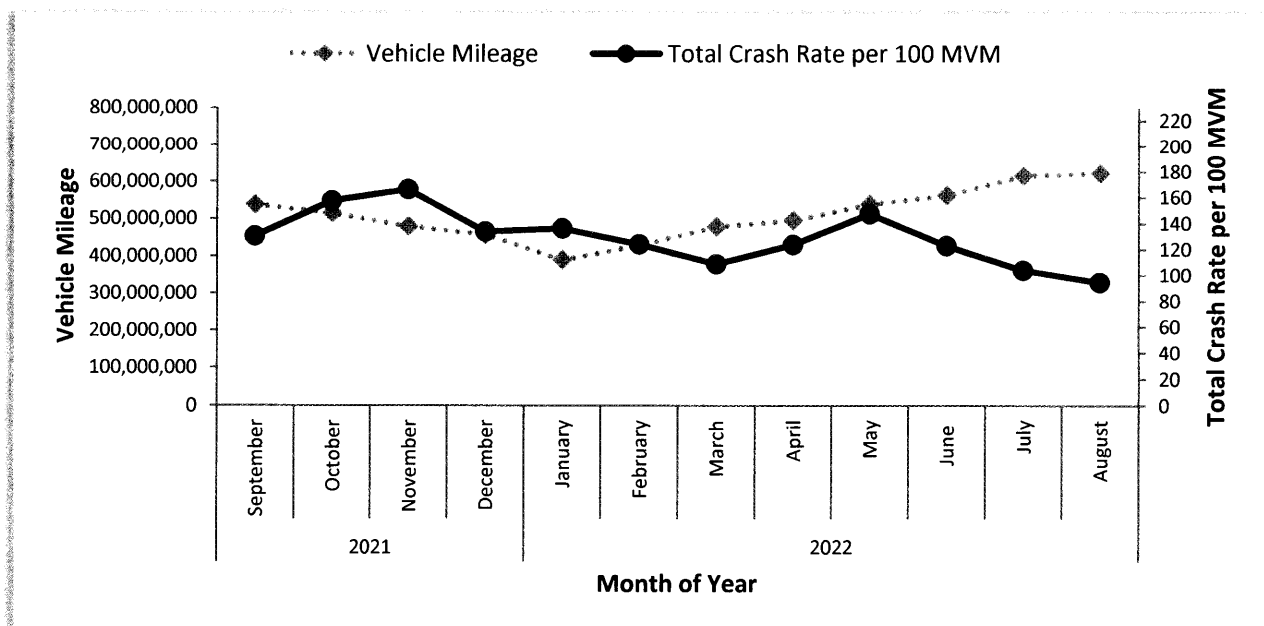


Figure 2 - Garden State Parkway Vehicle Mileage Traveled and Total Crash Rate by Month



Illustrated below in Figures 3 and 4 are monthly crashes compared to the same month from previous year. A trend line of the five-year average is also provided. The data, received by the State Police - Troop D, reflects the most recent 12 months of available data. Due to changes to the State Police Crash Record System that took effect on June 8th 2021, the total number of crashes cannot be differentiated between injury and property-damage-only crashes.

Figure 3 - New Jersey Turnpike Injury and Property-Damage-Only Crashes by Month

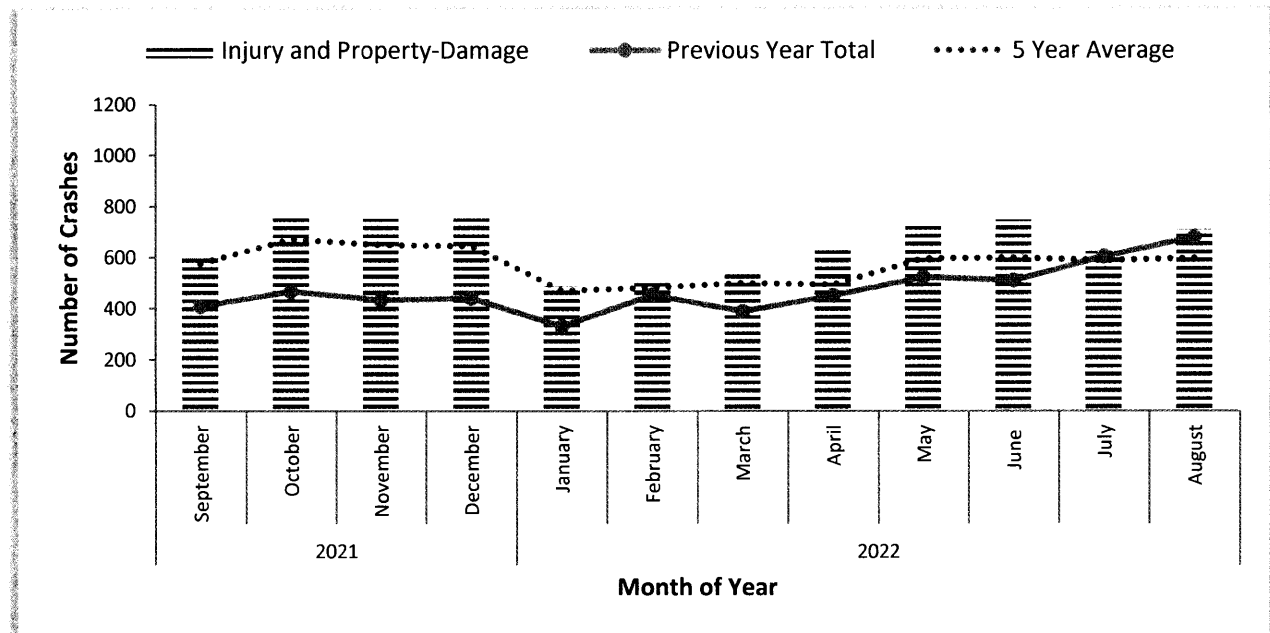
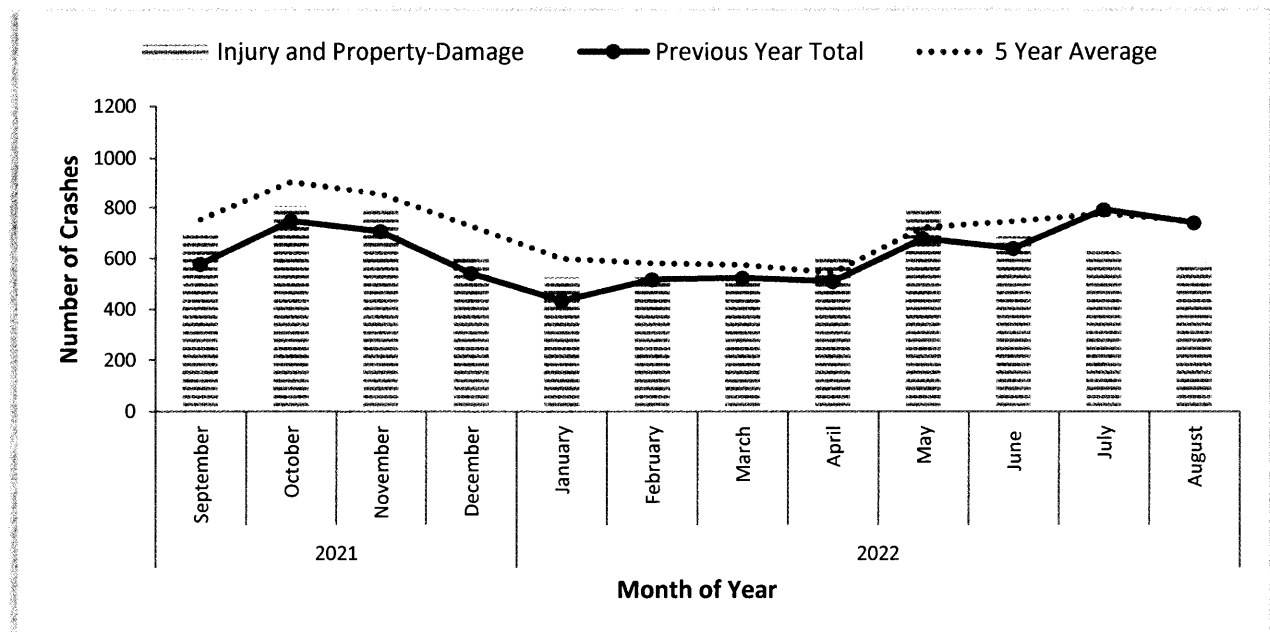


Figure 4 - Garden State Parkway Injury and Property-Damage-Only Crashes by Month



NEW JERSEY TURNPIKE
FATAL CRASH SYNOPSIS 01/01/2022 - 08/31/2022

AGENDA ITEM NO.: 200-09-2022

FATAL CRASH #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities This Year	Description
1.	1/13/2022	7:07 p.m.	10S NOSA Ramp	1	1	Vehicle #1, a truck, was parked on the right shoulder of the Thomas Edison Service Area (10S) NOSA Ramp in a "No Stopping or Standing" zone. Vehicle #2 was traveling southbound on the NOSA Ramp. Subsequently, Vehicle #2 struck the rear of Vehicle #1. As a result of this crash, Driver #2 sustained fatal injuries and was pronounced deceased at 7:33 p.m. (Driver #2, male, age 55, killed)
2.	2/26/2022	4:43 p.m.	104.7 SNO	1	2	Vehicle #1, an unregistered motorcycle, was traveling northbound on the Outer Roadway of the New Jersey Turnpike near Milepost 104.7. Subsequently, Vehicle #1 overtook and struck the underside of the guidrail to the right. Driver #1 was pronounced deceased at 5:19 p.m. (Driver #1, male, age 22, killed)
3.	3/7/2022	3:57 p.m.	Interchange 14 Outside Entry	1	3	Vehicle #1, Vehicle #2, Vehicle #3, and Vehicle #4 were entering the New Jersey Turnpike Interchange 14 Outside-Entry Toll Plaza near Lane #1. Subsequently, Driver #1, suffered a possible medical episode and impacted the rear of Vehicle #2. After initial impact, Vehicle #2 struck the rear of Vehicle #3 and then Vehicle #3 struck the rear of Vehicle #4. Driver #1 was transported to University Hospital in Newark and pronounced deceased at 12:12 a.m. on 3/8/2022. (Driver #1, male, age 63, killed) (possible medical pending autopsy report)
4.	3/16/2022	12:51 p.m.	HWE 5.5	1	4	Vehicle #1 was traveling eastbound on the Newark Bay-Hudson County Extension Roadway of the New Jersey Turnpike near Exit 14B at Milepost 5.5. Subsequently, Vehicle #1 traveled off the roadway and impacted a tree before becoming engulfed in flames. Driver #1 sustained fatal injuries and was pronounced deceased at 1:11 p.m. (Driver #1, female, age 36, killed)
5.	4/9/2022	2:16 p.m.	SNX 121.6	1	5	Vehicle #1 was traveling northbound in the right lane of the Express Roadway on the New Jersey Turnpike near Milepost 121.6 and Vehicle #2 was traveling northbound in the left lane. Subsequently, Vehicle #1 entered into the left lane of travel and struck the right side of Vehicle #2. Driver #1 sustained fatal injuries and was pronounced deceased at 3:16 p.m. (Driver #1, male, age 53, killed)
6.	4/16/2022	12:26 p.m.	68.4 SNO	1	6	Vehicle #1 was traveling northbound on the Outer Roadway of the New Jersey Turnpike near Milepost 68.4. Vehicle #2 was parked in the right shoulder. Driver #2 was outside of Vehicle #2, becoming Pedestrian #1. Subsequently, Vehicle #1 struck Pedestrian #1 within the right travel lane. Pedestrian #1 sustained fatal injuries and was pronounced deceased at 12:48 p.m. (Pedestrian #1, male, age 43, killed)
7.	4/18/2022	11:03 p.m.	1.6 SN	1	7	Vehicle #1 was traveling northbound on the New Jersey Turnpike near Milepost 1.6. Vehicle #2 was disabled in the left lane due to a previous crash. Driver #2 exited the disabled vehicle and was standing in the left shoulder, becoming Pedestrian #1. Subsequently, Vehicle #1 swerved into the left shoulder to avoid the disabled vehicle in the left lane and struck Pedestrian #1. Pedestrian #1 sustained fatal injuries and was pronounced deceased at 11:47 p.m. (Pedestrian #1, female, age 53, killed)

NEW JERSEY TURNPIKE
FATAL CRASH SYNOPSIS 01/01/2022 - 08/31/2022

AGENDA ITEM NO.: 200-09-2022

FATAL CRASH #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities This Year	Description
8.	4/19/2022	4:30 a.m.	Interchange #1 Inside Exit	1	8	Vehicle #1 and Vehicle #2 were traveling southbound on the New Jersey Turnpike approaching the Inside-Exit of the Toll Plaza at Interchange 1 at Milepost 2.3. Subsequently, Vehicle #2 struck the rear of Vehicle #1 as both vehicles were approaching Lane #14 of the Toll Plaza resulting in Vehicle #2 overturning onto its right side and slid laterally into Toll Lanes #11 through #14. Upon overturning, Vehicle #2 struck the booths and structure of the Toll Plaza. During the impact, Driver #2, whom was not wearing a seatbelt, was ejected from the vehicle and sustained serious injuries. Passenger #1 of Vehicle #2 sustained fatal injuries and was pronounced deceased at 5:39 a.m. (Passenger #1, female, age 23, killed)
9.	4/21/2022	3:43 a.m.	63.4 SNO	1	9	Vehicle #1 was traveling northbound on the Outer Roadway of the New Jersey Turnpike near Milepost 63.4. Subsequently, Vehicle #1 entered the left shoulder and struck the guiderail on the left side before overturning and impacting a concrete bridge support. Driver #1 sustained fatal injuries and was pronounced deceased at 5:19 a.m. (Driver #1, male, age 36, killed)
10.	4/24/2022	4:14 a.m.	105.9 SNOW	1	10	Vehicle #1 and Vehicle #2 were traveling northbound on the Outer Roadway of the Western Spur of the New Jersey Turnpike near Milepost 105.9. Subsequently, Vehicle #2 struck the left rear of Vehicle #1, causing Vehicle #1 to cross the roadway and strike the guiderail on the right side, before coming to an uncontrolled rest. During the collision, Driver #1, whom was not wearing a seatbelt, was ejected from the vehicle coming to rest near the concrete curb to the left of the roadway. After the initial impact, Vehicle #3 took evasive actions to avoid collision with the vehicles and crossed the roadway to the left traveling over the concrete curbed median. While doing so, Vehicle #3 impacted Driver #1. Driver #2 was found to have been driving under the influence. Driver #1 sustained fatal injuries and was pronounced deceased at 5:00 a.m. (Driver #1, female, age 41, killed)
11.	5/10/2022	2:30 p.m.	59.9 NSO	1	11	Vehicle #1 and Vehicle #2 were traveling southbound on the Outer Roadway of the New Jersey Turnpike near Milepost 59.9. Subsequently, Vehicle #2 impacted the rear of Vehicle #1. After initial impact, Vehicle #2 then struck the concrete traffic barrier to the right before impacting the guiderail on the left side. As a result, Driver #2 sustained fatal injuries and was pronounced deceased at 3:04 p.m. (Driver #2, male, age 70, killed)
12.	6/6/2022	3:09 p.m.	107.2 SNW	1	12	Vehicle #1 was traveling northbound on the Western Spur of the New Jersey Turnpike near Milepost 107.2. Subsequently, Driver #1 travelled off the roadway to the right and struck the guiderail. Driver #1 was pronounced deceased at 4:10 p.m. (Driver #1, male, age 71, killed) (possible medical pending autopsy report)

NEW JERSEY TURNPIKE
FATAL CRASH SYNOPSIS 01/01/2022 - 08/31/2022

AGENDA ITEM NO.: 200-09-2022

NJTA Board Meeting September 27, 2022

FATAL CRASH #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities This Year	Description
13.	6/14/2022	3:18 a.m.	Interchange #1 Outside Entry	1	13	Vehicle #1 was traveling northbound on the New Jersey Turnpike approaching the Outside-Entry section of the Toll Plaza at Interchange 1 at Milepost 2.3. Subsequently, Vehicle #1 struck the concrete abutment that separates Toll Lane #1 and Toll Lane #2 while on approach to the Toll Plaza resulting in Vehicle #1 igniting and traveling through Toll Lane #1, before coming to an uncontrolled rest on the north side of the Toll Plaza. During the collision sequence, Driver #1 became entrapped in the vehicle and sustained fatal injuries and was pronounced deceased at 3:18 a.m. (Driver #1, male, age 59, killed)
14.	6/17/2022	3:33 a.m.	56.8 SNO	1	14	Vehicle #1 was traveling northbound on the Inner Roadway of the New Jersey Turnpike near Milepost 56.8. Vehicle #2 was disabled in the right lane of the Inner Roadway from a prior crash and unoccupied. Pedestrian #1 (Driver of Vehicle #2) was standing in the left shoulder of the Outer Roadway. Subsequently, Vehicle #1 struck the disabled Vehicle #2, impacted the guidrail, entered the northbound Outer Roadway and struck Pedestrian #1 before becoming fully engulfed in flames. Pedestrian #1 sustained fatal injuries and was pronounced deceased at 8:43 a.m. (Pedestrian #1, male, age 47, killed)
15.	6/24/2022	11:39 p.m.	Interchange 16W SWT Ramp	1	15	Vehicle #1, a motorcycle, was traveling west on the SWT Ramp of Interchange 16W on the New Jersey Turnpike near Milepost 112.7. Subsequently, Vehicle #1 overturned while negotiating the curve and impacted the guidrail. Driver #1 was ejected and sustained fatal injuries and was pronounced deceased at 1:05 a.m. on 6/25/2022 (Driver #1, male, age 33, killed)
16.	6/26/2022	12:00 a.m.	45.1 NS	1	16	Vehicle #1, a limousine, was traveling southbound on the New Jersey Turnpike near Milepost 45.1. Subsequently, Passenger #1 fell from the vehicle and was struck by Vehicle #1. After initial impact, Passenger #1 came to rest within the roadway and was struck by other unknown passing vehicles. Driver #1 was suspected to have been driving under the influence and with a suspended driver's license. Passenger #1 sustained fatal injuries and was pronounced deceased at 12:14 a.m. (Passenger #1, male, age 28, killed)
17.	6/30/2022	12:41 p.m.	Interchange 11 TPS Ramp	1	17	Vehicle #1 was traveling on the Outside-Exit of the Toll Plaza at Interchange 11 on the New Jersey Turnpike approaching the TPS Ramp. Subsequently, Vehicle #1 entered the left shoulder, struck the guidrail on the left side and was redirected into the left lane of the TPS Ramp. Vehicle #2, that was traveling on the TPS Ramp, struck Vehicle #1 on the left side. Driver #1 sustained fatal injuries and was pronounced deceased at 2:07 p.m. (Driver #1, male, age 57, killed)
18.	6/30/2022	9:54 p.m.	13.2 NS	1	18	Vehicle #1, a motorcycle, was traveling southbound on the New Jersey Turnpike near Milepost 13.2. Subsequently, Driver #1 lost directional control of Vehicle #1 and travelled off the roadway to the left and struck a guidrail. Driver #1 became Pedestrian #1, ran across both lanes of travel and was struck by Vehicle #2 in the right lane. Pedestrian #1 was pronounced deceased at 9:54 p.m. (Pedestrian #1, male, age 48, killed)

**NEW JERSEY TURNPIKE
FATAL CRASH SYNOPSIS 01/01/2022 - 08/31/2022**

AGENDA ITEM NO.: 200-09-2022

FATAL CRASH #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities This Year	Description
19.	7/13/2022	12:02 a.m.	120 SNL	2	20	Vehicle #1 was traveling northbound in the right lane of the Local Roadway on the New Jersey Turnpike near Milepost 120 at a low rate of speed due to a tire malfunction. Vehicle #2 and Vehicle #3 were also traveling northbound behind and along side Vehicle #1, respectively. Subsequently, Vehicle #2 rear-ends Vehicle #1 and both vehicles enter into the path of Vehicle #3. All three vehicles travel off the roadway to the left and strike the guidrail and concrete traffic barrier on the left side. Driver #1, whom was driving with a suspended New York driver's license, suffered moderate injuries. Passenger #1 (front-right passenger of Vehicle #1) suffered serious injuries. Passenger #2 (rear-right passenger of Vehicle #1) and Passenger #3 (rear-left passenger of Vehicle #1), both of whom were not wearing a seatbelt at the time of the crash suffered fatal injuries and were pronounced deceased at 12:56 a.m. (Passenger #2, female, age 57, killed) (Passenger #3, female, age 54, killed)
20.	7/24/2022	3:28 a.m.	71.2 NSI	1	21	Vehicle #1 and Vehicle #2 were traveling southbound on the Inner Roadway of the New Jersey Turnpike near Milepost 71.2. Subsequently, Driver #1 failed to maintain directional control of Vehicle #1 and struck the rear of Vehicle #2. Vehicle #2 then travelled off the roadway to the right striking a guidrail, and Vehicle #1 overturned and struck a guidrail as well. Driver #1, whom was not wearing a seatbelt at the time of the crash, was ejected from Vehicle #1 and pronounced deceased at 3:49 a.m. (Driver #1, female, age 29, killed)
21.	8/1/2022	11:39 a.m.	117.8 SN80	1	22	Vehicle #1 was travelling northbound on the SN80 Roadway of the New Jersey Turnpike near Milepost 117.8. Prior to the crash, Vehicle #1 impacted debris and became disabled in the left shoulder. Vehicle #2, Vehicle #3, and Vehicle #4 were traveling northbound in the left travel lane. Subsequently, Vehicle #4 impacted the rear of Vehicle #3. Vehicle #3 then impacted the rear of Vehicle #2. Vehicle #2 then impacted the concrete barrier on the left side and Vehicle #1 in the left shoulder. Passenger #1 (front-right passenger of Vehicle #3) sustained fatal injuries and was pronounced deceased at 1:00 p.m. (Passenger #1, male, age 85, killed)
22.	8/9/2022	6:53 p.m.	93.2 NSO	2	24	Vehicle #1, a coach bus with 23 occupants, was traveling southbound in the left travel lane on the Outer Roadway of the New Jersey Turnpike near Milepost 93.2. Vehicle #2 was traveling in the center travel lane. Subsequently, Driver #1 lost directional control of Vehicle #1, traversed the travel lane to the right and struck the left side of Vehicle #2. After the initial collision, Vehicle #2 was redirected to the right and impacted the guide rail on the right side. Vehicle #1 impacted the guide rail to the right and overturned on its right side before coming to an uncontrolled final rest on the NOSA Ramp of the Thomas Edison Service Area (10S). Driver #1, Passenger #1, and Passenger #2 of Vehicle #1 sustained serious injuries. Passenger #3 (upper deck rear of Vehicle #1) and Passenger #4 (upper deck front of Vehicle #1), both of whom were not wearing a seatbelt at the time of the crash, sustained fatal injuries and were pronounced deceased at 7:57 p.m. and 8:40 p.m., respectively. (Passenger #3, female, age 59, killed) (Passenger #4, female, age 67, killed)

NEW JERSEY TURNPIKE
FATAL CRASH SYNOPSIS 01/01/2022 - 08/31/2022

FATAL CRASH #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities This Year	Description
23.	8/19/2022	4:13 p.m.	107.1 NSW	2	26	Vehicle #1 was traveling southbound on the Western Spur of the New Jersey Turnpike near Milepost 107.1. Subsequently, Driver #1 travelled off the roadway to the right and struck the guiderail. Vehicle #1 then crossed the southbound travel lanes and struck the center concrete barrier. Driver #1 and Passenger #1 (right rear passenger of Vehicle #1) sustained fatal injuries and were pronounced deceased at 4:55 p.m. (Driver #1, male, age 69, killed) (Passenger #1, male, age 85, killed)

Year to Date Vehicle Miles (VM): 4,244,580,357
Fatality Rate per 100 MVM for entire NJTPK: 0.61
Note: YTD VM and Fatality Rates are estimated

**GARDEN STATE PARKWAY
FATAL CRASH SYNOPSIS 01/01/2022 - 08/31/2022**

FATAL CRASH #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities This Year	Description
1.	1/28/2022	12:04 p.m.	96.8 SB	1	1	Vehicle #1 and Vehicle #2 were traveling southbound on the Garden State Parkway near Milepost 96.8. Subsequently, Vehicle #2 rear-ended Vehicle #1 that resulted in Vehicle #3 striking the rear of Vehicle #2. Vehicle #2 then struck Vehicle #4 resulting in Vehicle #4 to strike Vehicle #5. Driver #2 was pronounced deceased at 1:01 p.m. (Driver #2, female, age 58, killed)
2.	2/13/2022	1:32 a.m.	136.6 NB	1	2	Vehicle #1 and Vehicle #2 were traveling northbound on the Garden State Parkway near Milepost 136.6. Subsequently, Vehicle #1 struck Vehicle #2. After the initial impact, Vehicle #1 then travelled off the roadway to the right and impacted the guiderail and a tree. Driver #1 sustained fatal injuries and was pronounced deceased at 2:01 a.m. (Driver #1, male, age 24, killed)
3.	2/22/2022	6:16 a.m.	99.3 SB	1	3	Vehicle #1 was traveling southbound on the Garden State Parkway near Milepost 99.3. Subsequently, Vehicle #1 travelled off the roadway to the left and impacted several trees. Driver #1 sustained fatal injuries and was pronounced deceased at 7:27 a.m. (Driver #1, male, age 80, killed)
4.	3/26/2022	3:19 a.m.	131.1 SB	1	4	Vehicle #1 was traveling southbound on the Garden State Parkway near Milepost 131.1. Subsequently, Vehicle #1 impacted the guiderail and a concrete abutment wall. Driver #1 sustained fatal injuries and was pronounced deceased at 4:28 a.m. (Driver #1, male, age 37, killed)
5.	4/2/2022	1:40 a.m.	153.7 NB	1	5	Vehicle #1 was traveling northbound on the Garden State Parkway near Milepost 153.7. Subsequently, Vehicle #1 traveled off the roadway to the left, entered the grass median and impacted a tree. Vehicle #1 then became engulfed in flames and Driver #1 sustained fatal injuries and was pronounced deceased at 2:43 a.m. (Driver #1, female, age 26, killed)
6.	4/9/2022	3:25 a.m.	148.6 NB	1	6	Vehicle #1 was traveling northbound on the Garden State Parkway near Milepost 148.6. Subsequently, Vehicle #1 traveled off the roadway to the right, struck the guiderail end, impacted an area of brush, and traveled through a chain link fence before coming to an uncontrolled rest. Driver #1 sustained fatal injuries and was pronounced deceased at 4:09 a.m. (Driver #1, male, age 34, killed)

**GARDEN STATE PARKWAY
FATAL CRASH SYNOPSIS 01/01/2022 - 08/31/2022**

FATAL CRASH #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities This Year	Description
7.	5/7/2022	10:21 a.m.	NB Exit 145 Ramp	1	7	Vehicle #1 was traveling on the Entrance 145 Ramp of the Garden State Parkway from Interstate 280 toward the Toll Plaza. Vehicle #2 was traveling on the northbound Exit 145 Ramp of the Garden State Parkway. Subsequently, Vehicle #1 traveled off the roadway to the left, impacted a curb and light pole, crossed over the grass median separating the two ramps and entered the northbound Exit 145 travel lanes, before striking Vehicle #2. Driver #1 sustained serious injury and was transported to University Hospital, Newark, New Jersey where he was pronounced deceased four days thereafter on 5/11/2022 at 11:45 p.m. (Driver #1, male, age 75, killed) (possible medical pending autopsy report)
8.	5/25/2022	2:43 p.m.	130.4 NB	1	8	At approximately 1:04 a.m. State Police was dispatched to the Garden State Parkway near Milepost 130.4 after receiving calls of a pedestrian walking northbound on the right shoulder. However, State Police was met with negative results and could not locate the pedestrian after conducting a canvas. Three days thereafter, on 5/25/2022, Pedestrian #1 was located deceased in a ditch on the right side of the roadway near Milepost 130.45 and is believed to have been struck by an unknown vehicle. (Pedestrian #1, male, age 31, killed)
9.	5/26/2022	9:46 p.m.	108.0 NB	1	9	Vehicle #1 was traveling northbound on the Local Roadway of the Garden State Parkway near Milepost 108.0. Subsequently, Vehicle #1 traveled off the roadway to the left, traversed the grass median, struck a metal delineator post, overturned into the northbound express lanes, and travelled off the roadway to the left before striking the guidelrail. During the collision sequence, Driver #1, whom was not wearing a seatbelt, was ejected from the vehicle and sustained fatal injuries and pronounced deceased at 10:09 p.m. (Driver #1, male, age 46, killed)
10.	6/1/2022	12:19 p.m.	112.6 SB	1	10	Vehicle #1 was traveling southbound on the Local Roadway of the Garden State Parkway near Milepost 112.6. Subsequently, Vehicle #1 struck several sand barrels within the right shoulder, travelled off the roadway to the right, and overturned. Driver #1 sustained serious injuries and was transported to Jersey Shore University Medical Center. Eight days thereafter, Driver #1 was pronounced deceased on 6/9/2022. (Driver #1, male, age 72, killed)

**GARDEN STATE PARKWAY
FATAL CRASH SYNOPSIS 01/01/2022 - 08/31/2022**

FATAL CRASH #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities This Year	Description
11.	6/2/2022	10:10 a.m.	61.8 SB	1	11	Vehicle #1 and Vehicle #2 were traveling southbound on the Garden State Parkway near Milepost 61.8. Subsequently, a side-swipe collision occurred causing Vehicle #2 to travel off the roadway to the right, coming to an uncontrolled rest off the right shoulder. Vehicle #1 overturned, struck the left guiderail and travelled off the roadway to the right where it came to an uncontrolled rest off the right shoulder. During the collision sequence, Driver #1, whom was suspected to have been under the influence and was not wearing a seatbelt at the time of the crash, was ejected from the vehicle and sustained fatal injuries and was pronounced deceased at 10:47 a.m. (Driver #1, male, age 47, killed)
12.	6/7/2022	3:47 p.m.	140.3 SB	1	12	Vehicle #1 and Vehicle #2 were traveling southbound, in the left and right lane respectively, on the Garden State Parkway near Milepost 140.3. Subsequently, Vehicle #2 crossed all travel lanes to the left and collided with the front of Vehicle #1, resulting in Vehicle #1 striking the concrete barrier to the left. Driver #1 sustained fatal injuries and was pronounced deceased at 4:47 p.m. (Driver #1, male, age 69, killed)
13.	6/23/2022	6:31 a.m.	134.8 NB	1	13	Vehicle #1, a truck, was traveling northbound on the Garden State Parkway near Milepost 134.8. Subsequently, Vehicle #1 overturned and came to an uncontrolled final rest on its roof, across the left four travel lanes. Driver #1, whom was not wearing a seatbelt, was partially ejected from the vehicle and sustained fatal injuries and was pronounced deceased at 7:34 a.m. (Driver #1, male, age 48, killed)
14.	6/27/2022	7:27 p.m.	112.0 NB	1	14	Vehicle #1 was traveling southbound on the Express Roadway of the Garden State Parkway near Milepost 116.1. Subsequently, Vehicle #1 travelled off the roadway to the left, traversed the grass median, and entered the northbound Express Roadway of the Garden State Parkway. Vehicle #1 continued traveling the wrong way on the northbound Express Roadway for approximately 4 miles before colliding head on with Vehicle #2 that was traveling northbound on the Express Roadway near Milepost 112.0. Vehicle #1 travelled off the roadway to the left of the northbound Express Roadway and came to an uncontrolled final rest in the grass median. Vehicle #2 overturned, travelled off the roadway to the right, and came to uncontrolled final rest in the grass median. Driver #1, whom was not wearing a seatbelt and is suspected to have been driving while under the influence, sustained fatal injuries and was pronounced deceased at 8:02 p.m. (Driver #1, male, age 29, killed)

**GARDEN STATE PARKWAY
FATAL CRASH SYNOPSIS 01/01/2022 - 08/31/2022**

FATAL CRASH #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities This Year	Description
15.	7/10/2022	12:03 p.m.	60.5 SB	1	15	Vehicle #1 was traveling southbound on the Garden State Parkway near Milepost 60.5. Subsequently, Vehicle #1 impacted the guiderail on the left side, travelled off the roadway to the left, overturned down an embankment and struck a tree within the wooded median. A search of the area of the crash for any occupants of the vehicle was met with negative results. Three days thereafter, on July 13, 2022, upon further canvas of the area of the crash, Driver #1 was located deceased. Investigation revealed Driver #1, whom was not wearing a seatbelt at the time of the crash was ejected from Vehicle #1 during the collision sequence, sustained fatal injuries, and was pronounced deceased on July 13, 2022 at 1:14 p.m. (Driver #1, male, age 22, killed)
16.	7/10/2022	7:18 p.m.	119.7 SB Local	3	18	Vehicle #1 and Vehicle #2 were traveling southbound on the Local Roadway of the Garden State Parkway near Milepost 119.7 when both vehicles sideswiped each other. Subsequently, Vehicle #2 came to a controlled stop in the right shoulder and Vehicle #1 travelled off the roadway to the right, impacted a metal delineator post, overturned and struck a tree. During the collision sequence, Driver #1, whom was suspected to have been under the influence and was not wearing a seatbelt, and Passengers #1 and #2, whom were not wearing seatbelts, were ejected from Vehicle #1. Driver #1, and Passenger #1, sustained fatal injuries and were both pronounced deceased at 8:14 p.m., Passenger #2 sustained fatal injuries and was pronounced deceased at 10:38 p.m. (Driver #1, female, age 25, killed) (Passenger #1, female, age 44, killed) (Passenger #2, female, age 24, killed)
17.	7/20/2022	10:58 p.m.	87.5 SB	1	19	Vehicle #1 was traveling southbound on the Garden State Parkway near Milepost 87.5. Vehicle #2, a truck, was operating in the median u-turn near Milepost 87.5. Subsequently, Vehicle #2 entered the southbound travel lanes from the median u-turn, directly into the path of Vehicle #1, and the left front of Vehicle #1 impacted the rear right of Vehicle #2. As a result of the crash, Driver #1 sustained serious injuries and was transported to Jersey Shore Medical Center in Neptune, New Jersey. Seven days thereafter, Driver #1 succumbed to his serious injuries and was pronounced deceased on July 27, 2022 at 2:59 p.m. (Driver #1, male, age 78, delayed death)

**GARDEN STATE PARKWAY
FATAL CRASH SYNOPSIS 01/01/2022 - 08/31/2022**

FATAL CRASH #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities This Year	Description
18.	7/21/2022	9:08 p.m.	30.1 SB	1	20	Vehicle #1, Vehicle #2, and Vehicle #3 were traveling southbound on the Garden State Parkway near Milepost 30.1. Vehicle #4 was occupying the right shoulder. Subsequently, a same direction sideswipe collision occurred between Vehicle #1 and Vehicle #2. After the initial impact, the front of Vehicle #2 and Vehicle #3 struck the rear of Vehicle #4. Vehicle #2 then travelled off the roadway to the right, struck the guidetrail, and overturned. As result of the crash, Driver #2 and Passenger #1, of Vehicle #2, sustained serious injury and were transported to Atlanticare Regional Medical Center in Atlantic City. One day thereafter, on July 22, 2022, Driver #2 succumbed to her serious injuries and was pronounced deceased at 8:19 p.m. (Driver #2, female, 53, delayed death)
19.	7/23/2022	11:50 p.m.	165.9 SB	1	21	Vehicle #1 was traveling southbound on the Garden State Parkway near Milepost 165.9. Vehicle #2 was disabled in the travel lane due to a previous crash. Driver #2 exited the vehicle and was standing next to the Vehicle #2, becoming Pedestrian #1. Subsequently, Vehicle #1 struck Vehicle #2 and Pedestrian #1. Vehicle #1 then continued southbound and impacted the center concrete barrier. Pedestrian #1 sustained fatal injuries and was pronounced deceased at 1:23 a.m. on July 24, 2022 (Pedestrian #1, male, age 35, killed)
20.	7/29/2022	7:23 p.m.	72.0 NB	1	22	Vehicle #1 was traveling northbound on the Garden State Parkway near Milepost 72.0. Subsequently, Vehicle #1 traveled off the roadway to the right, down an embankment, and impacted several trees before coming to an uncontrolled final rest. Driver #1 sustained fatal injuries and was pronounced deceased at 7:50 p.m. (Driver #1, male, age 49, killed)
21.	8/27/2022	2:43 a.m.	28.45 NB	1	23	Vehicle #1 was traveling northbound on the Garden State Parkway near Milepost 28.45. Pedestrian #1 was walking southbound in the northbound travel lanes. Subsequently, Vehicle #1 impacted Pedestrian #1 within the left travel lane. Pedestrian #1 sustained fatal injuries and was pronounced deceased at 3:15 a.m. (Pedestrian #1, male, age 20, killed)
Fatality Rate per 100 MVM for entire Parkway:				4,130,210,000		
Note: YTD VM and Fatality Rates are estimated				0.56		

Kevin Dunn, P.E., PTOE
Director of Operations



Date: September 14, 2022

**Subject: Activities of the New Jersey State Police Troop D
Troop D Totals
August 2022**

To: John M. Keller, Executive Director

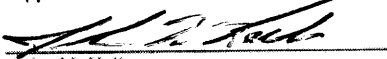
From: Major Sheila McKaig-Devlin, Troop Commander, Troop D
Captain Michael Krzyzkowski, Deputy Troop Commander

	August 2021	August 2022	Year-to-Date 2021	Year-to-Date 2022
ACCIDENTS INVESTIGATED/Total	1,420	1,300	8,823	9,894
Property Damage Accidents	1,419	1,296	7,819	9,851
Personal Injury Accidents	0	0	950	0
Fatal Accidents	1	4	21	44
Persons Injured	0	0	1,346	0
Persons Killed	1	6	23	49
Non-Reportable (Included in Total)	0	0	33	0
AIDS TO MOTORISTS	2,745	3,879	19,516	31,564
TOTAL SUMMONSES	6,758	12,265	71,410	74,130
SUMMONSES INCLUDE:				
Speeding	1,794	2,066	22,747	14,114
Drinking Driving	50	65	605	495
Result of Accident	116	151	1,336	1,046
HOV Violations	38	25	294	115
Wrong Way Drivers Apprehended	0	2	3	9
Seat Belt Summonses	344	784	3,968	4,214
Littering Summonses	1	3	17	12
Cell Phone	36	144	617	562
COMM. VEH. ENFORCEMENT				
Trucks	322	1,753	4,393	7,814
Truck Parking	18	516	636	961
Buses	0	5	1	19
TOTAL WARNINGS ISSUED	1,588	4,209	26,959	28,345
STATE POLICE and N.J. D.O.T. MOTOR CARRIER BUS INSPECTION				
Buses Stopped	14	18	45	36
Buses Inspected	14	19	45	45
Buses Placed Out of Service	0	0	3	1
Summons Issued	1	0	1	0
Title 49 Violations	1	0	4	1
Percentage of Buses Placed Out of Service	0%	0%	3%	3%
STATE POLICE COMMERCIAL VEHICLE INSPECTION				
Trucks Stopped	305	791	3,256	5,956
Trucks Inspected	147	431	1,753	3,004
Trucks Weighed	33	86	296	625
Trucks Placed Out of Service	36	103	401	819
Title 49 Violations	478	1,559	4,536	9,593
Percentage of Trucks Place Out of Service	12%	13%	13%	14%

	August 2021	August 2022	Year-to-Date 2021	Year-to-Date 2022
CRIMINAL CHARGES	103	128	1,370	1,242
Aggravated Assault	6	2	41	24
Aggravated Assault on Police Officer	1	0	6	8
Assault	5	9	54	88
Burglary	1	2	10	17
Contempt of Court	12	23	285	169
Criminal Mischief	3	4	29	37
Disorderly Person	2	3	23	21
Eluding Police Officer	4	11	60	70
False Police Report	0	0	7	1
Forgery	3	3	23	30
Fraud	0	2	27	59
Fugitive	4	1	28	18
Interference with Police Officer	2	6	42	28
Juvenile Delinquency	0	0	6	21
Kidnapping	1	0	1	0
Lewdness	0	0	5	1
Murder	0	0	0	1
Narcotics	12	13	327	188
Possession of Burglary Tools	1	0	6	1
Receiving Stolen Property	8	14	58	93
Resisting Arrest	3	3	14	14
Robbery	0	1	2	4
Sexual Assault	0	1	3	2
Sexual Contact	0	0	2	2
Theft	15	11	110	181
Use of Stolen Credit Card	0	0	15	3
Violation of Probation	0	0	1	0
Weapons Violation	8	5	81	74
Other Arrests	12	14	104	87
Total Investigations	82	113	858	968
Domestic Violence	4	6	38	33
Recovered Stolen Vehicles	7	11	68	97
Value of Recovered Stolen Vehicles	\$304,500	\$576,500	\$1,752,000	\$3,850,200
Value of Recovered Stolen Property	\$24,000	\$45,000	\$52,890	\$46,910
Value of Recovered Property	\$0	\$0	\$21,656	\$10,800
Value of Recovered Narcotics	\$1,020	\$2,140	\$101,825	\$104,016

SM/jj

Approved for Consideration:


 John M. Keller
 Executive Director

Respectfully submitted,


 Major Sheila McKaig-Devlin
 Troop Commander, Troop D

Date: September 14, 2022

**Subject: Activities of the New Jersey State Police Troop D
New Jersey Turnpike Region
August 2022**

To: John M. Keller, Executive Director

From: Major Sheila McKaig-Devlin, Troop Commander, Troop D
Captain Michael Krzyzkowski, Deputy Troop Commander

	August 2021	August 2022	Year-to-Date 2021	Year-to-Date 2022
ACCIDENTS INVESTIGATED Total	680	713	3,949	4,990
Property Damage Accidents	679	710	3,513	4,968
Personal Injury Accidents	0	0	420	0
Fatal Accidents	1	3	7	23
Persons Injured	0	0	592	0
Persons Killed	1	5	8	26
Non-Reportable (Included in Total)	0	0	9	0
AIDS TO MOTORISTS	1,580	2,200	10,915	19,687
TOTAL SUMMONSES	3,348	6,802	37,768	40,177
SUMMONSES INCLUDE:				
Speeding	722	657	10,458	5,282
Drinking Driving	19	17	267	183
Result of Accident	46	81	618	436
HOV Violations	38	25	294	115
Wrong Way Drivers Apprehended	0	0	0	2
Seat Belt Summonses	36	237	1,032	1,323
Littering Summonses	0	2	11	7
Cell Phone	23	110	445	434
COM. VEH. ENFORCEMENT				
Trucks	169	1,421	3,015	5,936
Truck Parking	18	516	632	961
Buses	0	5	1	19
TOTAL WARNINGS ISSUED	827	2,133	14,041	14,521
STATE POLICE and N.J. D.O.T. MOTOR CARRIER BUS INSPECTION				
Buses Stopped	13	18	31	18
Buses Inspected	13	19	31	27
Buses Placed Out of Service	0	0	0	0
Summons Issued	1	0	1	0
Title 49 Violations	1	0	1	0
Percentage of Buses Placed Out of Service	0%	0%	0%	0%
STATE POLICE COMMERCIAL VEHICLE INSPECTION				
Trucks Stopped	229	479	2,532	3,460
Trucks Inspected	71	175	1,115	1,274
Trucks Weighed	22	25	192	213
Trucks Placed Out of Service	13	41	255	354
Title 49 Violations	192	565	2,516	4,012
Percentage of Trucks Place Out of Service	6%	9%	11%	10%

	August 2021	August 2022	Year-to-Date 2021	Year-to-Date 2022
CRIMINAL CHARGES	64	87	852	725
Aggravated Assault	2	1	21	18
Aggravated Assault on Police Officer	0	0	4	3
Assault	3	6	25	43
Burglary	1	2	8	10
Contempt of Court	12	23	182	155
Criminal Mischief	2	2	13	14
Disorderly Person	0	3	16	7
Eluding Police Officer	2	7	34	39
False Police Report	0	0	4	1
Forgery	2	3	16	16
Fraud	0	1	26	53
Fugitive	4	0	20	12
Interference with Police Officer	2	6	29	25
Juvenile Delinquency	0	0	4	2
Kidnapping	0	0	0	0
Lewdness	0	0	3	1
Murder	0	0	0	0
Narcotics	9	5	182	67
Possession of Burglary Tools	1	0	6	1
Receiving Stolen Property	6	9	42	60
Resisting Arrest	1	1	7	3
Robbery	0	1	2	1
Sexual Assault	0	1	1	1
Sexual Contact	0	0	1	2
Theft	4	6	51	89
Use of Stolen Credit Card	0	0	11	3
Violation of Probation	0	0	0	0
Weapons Violation	6	5	73	61
Other Arrests	7	5	71	38
Total Investigations	45	70	485	545
Domestic Violence	0	4	12	13
Recovered Stolen Vehicles	6	9	50	61
Value of Recovered Stolen Vehicles	\$294,500	\$550,000	\$1,316,000	\$2,453,000
Value of Recovered Stolen Property	\$24,000	\$45,000	\$52,870	\$46,310
Value of Recovered Property	\$0	\$0	\$606	\$8,700
Value of Recovered Narcotics	\$685	\$1,055	\$74,880	\$29,296

SM/jj

Approved for Consideration:


 John M. Keller
 Executive Director

Respectfully submitted,


 Major Sheila McKaig-Devlin
 Troop Commander, Troop D

Date: September 14, 2022

**Subject: Activities of the New Jersey State Police Troop D
Garden State Parkway Region
August 2022**

To: John M. Keller, Executive Director

From: Major Sheila McKaig-Devlin, Troop Commander, Troop D
Captain Ralph Kohlhepp, Region Commander

	August 2021	August 2022	Year-to-Date 2021	Year-to-Date 2022
ACCIDENTS INVESTIGATED Total	740	587	4,874	4,904
Property Damage Accidents	740	586	4,306	4,883
Personal Injury Accidents	0	0	530	0
Fatal Accidents	0	1	14	21
Persons Injured	0	0	754	0
Persons Killed	0	1	15	23
Non-Reportable (Included in Total)	0	0	24	0
AIDS TO MOTORISTS	1,165	1,679	8,601	11,877
TOTAL SUMMONSES	3,410	5,463	33,642	33,953
SUMMONSES INCLUDE:				
Speeding	1,072	1,409	12,289	8,832
Drinking Driving	31	48	338	312
Result of Accident	70	70	718	610
HOV Violations	0	0	0	0
Wrong Way Drivers Apprehended	0	2	3	7
Seat Belt Summonses	308	547	2,936	2,891
Littering Summonses	1	1	6	5
Cell Phone	13	34	172	128
COM. VEH. ENFORCEMENT				
Trucks	153	332	1,378	1,878
Truck Parking	0	0	4	0
Buses	0	0	0	0
TOTAL WARNINGS ISSUED	761	2,076	12,918	13,824
STATE POLICE and N.J. D.O.T. MOTOR CARRIER BUS INSPECTION				
Buses Stopped	1	0	14	18
Buses Inspected	1	0	14	18
Buses Placed Out of Service	0	0	3	1
Summons Issued	0	0	0	0
Title 49 Violations	0	0	3	1
Percentage of Buses Placed Out of Service	0%	0%	0%	0%
STATE POLICE COMMERCIAL VEHICLE INSPECTION				
Trucks Stopped	76	312	724	2,496
Trucks Inspected	76	256	638	1,730
Trucks Weighed	11	61	104	412
Trucks Placed Out of Service	23	62	146	465
Title 49 Violations	286	994	2,020	5,581
Percentage of Trucks Place Out of Service	28%	20%	20%	19%

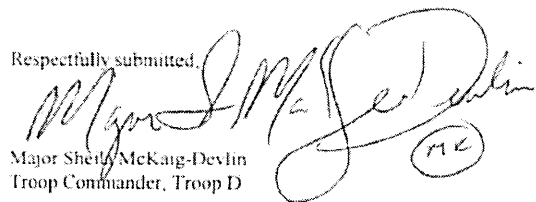
	August 2021	August 2022	Year-to-Date 2021	Year-to-Date 2022
CRIMINAL CHARGES	39	41	518	517
Aggravated Assault	4	1	20	6
Aggravated Assault on Police Officer	1	0	2	5
Assault	2	3	29	45
Burglary	0	0	2	7
Contempt of Court	0	0	103	14
Criminal Mischief	1	2	16	23
Disorderly Person	2	0	7	14
Eluding Police Officer	2	4	26	31
False Police Report	0	0	3	0
Forgery	1	0	7	14
Fraud	0	1	1	6
Fugitive	0	1	8	6
Interference with Police Officer	0	0	13	3
Juvenile Delinquency	0	0	2	19
Kidnapping	1	0	1	0
Lewdness	0	0	2	0
Murder	0	0	0	1
Narcotics	3	8	145	121
Possession of Burglary Tools	0	0	0	0
Receiving Stolen Property	2	5	16	33
Resisting Arrest	2	2	7	11
Robbery	0	0	0	3
Sexual Assault	0	0	2	1
Sexual Contact	0	0	1	0
Theft	11	5	59	92
Use of Stolen Credit Card	0	0	4	0
Violation of Probation	0	0	1	0
Weapons Violation	2	0	8	13
Other Arrests	5	9	33	49
Total Investigations	37	43	373	423
Domestic Violence	4	2	26	20
Recovered Stolen Vehicles	1	2	18	36
Value of Recovered Stolen Vehicles	\$10,000	\$26,500	\$436,000	\$1,397,200
Value of Recovered Stolen Property	\$0	\$0	\$20	\$600
Value of Recovered Property	\$0	\$0	\$21,050	\$2,100
Value of Recovered Narcotics	\$335	\$1,085	\$26,945	\$74,720

SM/jj

Approved for Consideration:


 John M. Keller
 Executive Director

Respectfully submitted,


 Major Sheila McKaig-Devlin
 Troop Commander, Troop D

**New Jersey Turnpike Authority
Financial Summary
For the Eight Months Ended August 31, 2022**

	Actual YTD January - August	YTD Budget January - August	2022 Annual Budget
Total Revenue	\$ 1,618,061,000	\$ 1,532,451,000	\$ 2,298,400,000
Operating Expenses	400,253,000	433,655,000	671,640,000
Net Revenue	\$ 1,217,808,000	\$ 1,098,796,000	\$ 1,626,760,000
Debt Service Requirements	571,793,000	595,649,000	902,853,000
Maintenance Reserve Fund	133,333,000	133,333,000	200,000,000
Special Reserve Fund	33,333,000	33,333,000	50,000,000
Debt Service Coverage	2.13	1.84	1.80
Total Requirements Coverage	1.65	1.44	1.41

The following un-audited results are for the eight months ended August 31, 2022.¹ Based upon these results, revenues will be sufficient to satisfy the requirements of the Authority's Bond Resolution. For the twelve months ending December 31, 2022, the Authority is budgeted to have a debt service coverage ratio of 1.80 and a total requirements coverage ratio of 1.41.

The Authority's total revenue for the eight months ended August 31, 2022 was \$1,618,061,000, which is \$85,610,000, or 5.6%, above the 2022 year-to-date budget. Toll revenue was \$1,414,898,000, which is \$36,998,000, or 2.7%, more than the 2022 year-to-date budget. Toll revenue is greater than budget primarily due to stronger than projected commercial traffic growth on the New Jersey Turnpike. The month of June 2022 saw the most commercial traffic on the Turnpike ever recorded, as there has been an increase in tractor trailers on the roadway. Significant increases in gas prices have impacted discretionary traffic on both roadways, but mostly on the Garden State Parkway with both toll transactions and toll revenue below budget. Gas prices averaged \$1.00/gallon higher in the first eight months of 2022 compared to the same period in 2021. However, when compared to July 2022, gas prices have decreased \$0.45/gallon. E-ZPass fees were \$20,144,000, or 30.2%, above the budget due to conservative budgeting in 2022 and investment income was \$24,335,000, or 608.4%, above budget due to both the receipt of a \$15,400,000 upfront payment representing savings on the 2022A bond refunding which was not budgeted and an increase in interest rates above the rates that were budgeted.

For the eight months ended August 31, 2022, traffic on the New Jersey Turnpike increased 7.0% and toll revenue increased 10.2% compared to the same period in 2021. The increase in traffic is primarily due to the continued return to office, increased travel, and resumption of large-scale public events after the lifting of COVID-related restrictions in 2021. Toll revenue increased primarily due to the increase in traffic as well as due to the 3% annual toll rate indexing which went into effect on January 1, 2022. In addition, traffic and revenue also increased due to more travel during the February 2022 Presidents' Day, Easter, Memorial Day, and 4th of July holiday weekends compared to the same periods as last year. Also, the month of August 2022 had one extra weekday compared to August 2021, which positively impacted results. The 2022 traffic and toll revenue budgets are based on the Authority's traffic engineering consultant's (CDM Smith) updated toll revenue forecast dated September 10, 2021. The updated forecast includes both the assumed improved impact of COVID-19 on travel and the 3% annual toll rate indexing. Considering these two factors, CDM Smith projected a 4.6% increase in traffic and a 5.6% increase in revenue as compared to prior year. The actual results for the eight months ended August 31, 2022 were above CDM's projections, despite the significant increase in gas prices in 2022 which was not projected. When compared to the same period in 2019, pre-pandemic, traffic is down 6.4% but revenue is up 35.4% for the same period. However, when comparing the month of August 2022 to August 2019, traffic has recovered to about 95% of pre-pandemic levels. Through August 2022, the E-ZPass usage rate on the New Jersey Turnpike was 91.3%, an increase from 89.2% for the same period in 2021.

For the eight months ended August 31, 2022, toll transactions on the Garden State Parkway increased 3.2% and revenue increased 5.5% when compared to the same period in 2021. The increase in toll transactions is primarily due to the increase in travel as COVID-related restrictions were lifted in 2021, while toll revenue increased mainly due to the increase in toll transactions as well as the 3% annual toll rate indexing. Increased travel during the Presidents' Day, Easter, Memorial Day, and 4th of July holiday weekends as compared to last year also positively impacted results. The actual results for the eight months ended August 31, 2022 were below the budget which was based on CDM's projection of a 4.4% increase in toll transactions and a 7.7% increase in toll revenue, due mainly to the significant increase in gas prices in 2022 which have impacted discretionary travel and was not projected. The projections include both the assumed impacts of COVID-19 and the 3% annual toll rate indexing. When compared to the same period in 2019, pre-pandemic, traffic is down 7.5% and revenue is up 20.0%. However, when comparing the month of August 2022 to August 2019, traffic has recovered to about 96% of pre-pandemic levels. Through August 2022, the E-ZPass usage rate on the Garden State Parkway was 89.6%, an increase from 87.9% for the same period in 2021.

¹ These are un-audited results. Amounts and categories of revenue and expenses may change when audited.

**Financial Summary
For the Eight Months Ended August 31, 2022**

Operating expenses for the eight months ended August 31, 2022 were approximately \$400,253,000, which is \$33,402,000, or 7.7%, below the year-to-date budget. The Authority's operating expenses through August were below budget primarily due to lower than budgeted snow/severe weather costs, lower salaries because of existing vacancies, and lower than budgeted prescription benefit costs, which were partially offset by higher than budgeted transponder costs, credit card transaction processing fees, violation processing costs, and state police costs. The Authority spent a total of \$29,948,000 for snow and severe weather costs in 2022, with \$15,524,000 charged to operating expenses and an additional \$14,424,000 charged to extraordinary events in the General Reserve Fund. All snow and severe weather costs are considered operating expenses and paid from the Revenue Fund, except for declared state of emergency events, which are charged to the General Reserve Fund. The Authority still has about \$33,496,000 in total available in its 2022 operating expense and general reserve budgets for snow and severe weather costs.

Debt Service includes interest and principal payments on the Authority's outstanding bonds. For the eight months ended August 31, 2022, Debt Service totaled \$571,793,000, which was \$23,856,000 or 4.0% below budget and included \$377,760,000 in interest payments and \$194,033,000 in principal payments. Debt Service is below budget partly because the budget assumed a \$500,000,000 new money bond issuance in January 2022 which has not been issued as of August 2022.

The General Reserve Fund includes all contractual payments subordinate to bondholders and expenditures for any other corporate purpose. The General Reserve Fund spending totaled \$355,486,000 for the eight months ended August 31, 2022. Spending consisted primarily of \$274,333,000 for the new State Transportation Agreement, \$14,667,000 for the Transportation Trust Fund, and \$14,424,000 for Extraordinary Events (state of emergency weather events). Also included are \$40,448,000 in transfers to the Supplemental Capital program in the Construction Fund.

The Capital Budget, which is funded by revenue, consists of the Maintenance Reserve Fund, Special Project Reserve Fund, and the Supplemental Capital Program. For the eight months ended August 31, 2022, total expenditures were approximately \$127,398,000, which was 46.6% of the year-to-date spending budget. Expenditures included \$16,133,000 for GSP Milepost 80.8-91.5 N&S Resurfacing, \$10,492,000 for TPK Milepost 3-12.1 NB Resurfacing, and \$10,346,000 for TPK Milepost 24.5-35.5 N&S Resurfacing. In addition to these expenditures, there are open contracts and commitments totaling approximately \$183,477,000.

The Construction Fund, which is funded from bond proceeds, consists of the 2022-2026 Capital Improvement Program, 2019 Capital Improvement Program, and the 2008 \$7 Billion Capital Improvement Program. For the eight months ended August 31, 2022, total expenditures were approximately \$306,351,000, which was 81.5% of the year-to-date spending budget. Total expenditures included \$34,303,000 for TPK Bridge Rehabilitation W107.87, E107.88 and 84.24N&S, \$22,044,000 for Service Area Renovations, \$21,411,000 for Passaic River Bridge Rehabilitation, and \$16,090,000 for GSP Shoulder Widening from MP 30 to 35. In addition to these expenditures, there are open contracts and commitments totaling approximately \$976,846,000.



New Jersey Turnpike Authority

MEMORANDUM

September 26, 2022

TO: John M. Keller, Executive Director

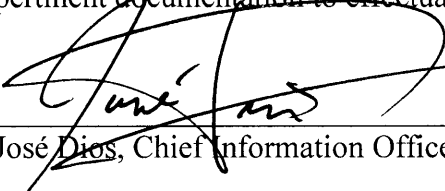
FROM: José Dios, Chief Information Officer
Ann Christine Monica, Acting Director of Law

RE: IAG Next Generation Procurement Award
Budget Code: 22010-010, 480030-00-010-830, 484020-00-010-950

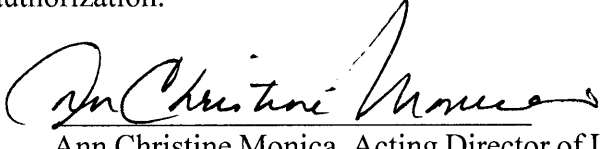
In December 2021, the E-ZPass Interagency Group (IAG), utilized the North Carolina Turnpike Authority (NCTA) as the host procurement agency, to issue the Next Generation Request for Proposal (RFP) and award contracts for tags, readers, associated equipment, and services. This procurement replaces the current contract which is set to expire on November 19, 2022. NCTA received (4) four responses to the public solicitation. Responses were received from Kapsch, Transcore, Neology, and Star. On April 29, 2022, NCTA awarded contracts to Kapsch and Transcore, as products from these vendors are currently listed on the IAG qualified vendors list and have successfully passed IAG qualification testing. However, Neology and Star have yet to be awarded a contract, as their products are currently undergoing IAG product qualification testing. Only upon successful completion of testing will Neology and Star products be added to the IAG qualified vendors list and be awarded contracts by NCTA. The new contract term is (7) seven years and may be extended for (3) three additional (1) one-year terms, unless terminated earlier. Each year, on the anniversary of the contract new vendors may join, and existing vendors will be allowed to provide updated pricing and add new products and services to the contract.

The New Jersey Turnpike Authority purchases an annual operating tag inventory of approximately 500,000 tags. Throughout the next (7) seven-year period, the Authority will need to purchase an estimated 3.5 million tags to support operating inventory, and an additional 4.5 million to replace aging tags resulting in a total of 8 million tags. In addition, the Authority operates legacy equipment which may need repair services or to be replaced, with in-kind parts. The annual cost for the tags and repair services is estimated to be \$10 million per year. Subject to funding availability from various Operating Budgets, for the future years.

It is therefore recommended that the Board of Commissioners authorize the Executive Director to enter into agreements with all currently approved vendors, and further authorize the Executive Director to enter into agreements with future approved vendors for a total combined estimated value not to exceed \$70 million, over the contract's (7) seven-year term and to take any and all necessary steps or sign additional pertinent documentation to effectuate the intent of this authorization.



José Dios, Chief Information Officer



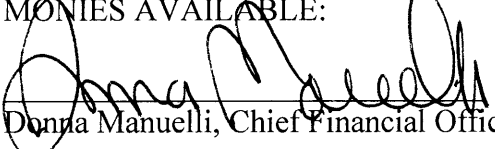
Ann Christine Monica, Acting Director of Law

CERTIFIED FOR CONSIDERATION:



John M. Keller, Executive Director

MONIES AVAILABLE:



Donna Manuelli, Chief Financial Officer



New Jersey Turnpike Authority

MEMORANDUM

September 23, 2022

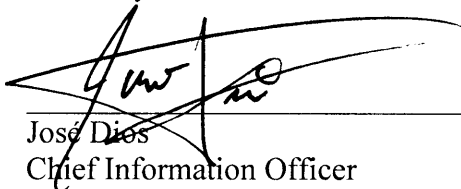
TO: John M. Keller, Executive Director

FROM: José Dios, Chief Information Officer
Ann Christine Monica, Acting Director of Law

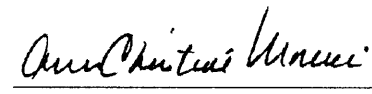
RE: Triborough Bridge and Tunnel Authority Hub Third Party Beneficiary Agreement

E-ZPass Interagency Group (IAG) Resolution No. 2021-09-02, "Approving the Selection Committee's Recommendation for the EZIOP Hub," dated September 9, 2021, determined it was necessary and in the best interest for the IAG Full Members to design, build, operate, and maintain an E-ZPass Interoperability (EZIOP) Hub. By competitive procurement, the Triborough Bridge and Tunnel Authority, as lead agency, conducted a solicitation for a consultant to develop, deploy, operate, and maintain the EZIOP Hub. The Triborough Bridge and Tunnel Authority hosted the procurement where it was determined that Electronic Transaction Consultants (ETC) should receive the award of the EZIOP Hub Third Party Beneficiary Agreement, according to the terms and conditions. Each IAG Full Member must approve and sign the EZIOP Third Party Beneficiary Agreement in order to participate in the EZIOP Hub and to receive the contractual benefits derived therefrom.

Accordingly, it is requested that the Board of Commissioners approve the Triborough Bridge and Tunnel Authority EZIOP Third Party Beneficiary Agreement and authorize the Executive Director to enter into such Agreement on behalf of the Authority and further sign any additional documents necessary to effectuate the intent of this authorization.



José Dios
Chief Information Officer



Ann Christine Monica
Acting Director of Law

CERTIFIED FOR CONSIDERATION:



John M. Keller
Executive Director



New Jersey Turnpike Authority

MEMORANDUM

September 26, 2022

TO: John M. Keller, Executive Director

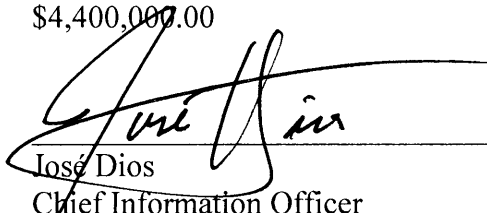
FROM: José Dios, Chief Information Officer
Ann Christine Monica, Acting Director of Law

RE: E-ZPass Interoperability Hub
Budget Code: 427010-00-010-950

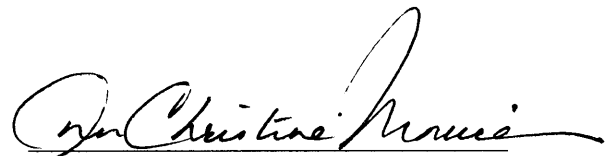
E-ZPass Interagency Group (IAG) Resolution No. 2021-09-02, "Approving the Selection Committee's Recommendation for the EZIOP Hub," dated September 9, 2021, determined it was necessary and in the best interest for the IAG Full Members to design, build, operate, and maintain an E-ZPass Interoperability Hub (EZIOP Hub). Furthermore, Resolution No. 2021-09-01, "Approving the Finance Committee's Recommendation for the Cost Sharing Model to pay for the EZIOP Hub," dated September 9, 2021, established the cost sharing formula to be used for the delivery and operations of the EZIOP Hub amongst the IAG Full Members.

First, for delivery, a tiered model calculates the annual EZIOP Hub assessment across five tiers. The tiers are based on each agency's accepted interoperable (away agency) transactions from the prior year. It is expected annual assessments for delivery will be assessed for a five-year period, ending in 2026. The New Jersey Turnpike Authority's delivery assessment is \$50,000 annually. Next, for operations, a base assessment of \$20,000 is applied to every agency regardless of the number of transactions that traverse the hub. The model then adds a variable amount, based on cost per transaction, which is then applied to each agency's interoperable (away agency) transactions that traverse the hub. The current implementation schedule, based on operation assessment will commence in 2024; this is based on 2023 reported transaction volumes. The delivery cost from 2022 to 2026 is calculated at \$250,000. The operations cost from 2024 to 2031 is estimated to be \$4,146,064.00. It is therefore anticipated that the New Jersey Turnpike Authority's payment portion for delivery and operations will be \$4,400,000.00 for the period 2022 to 2031. Subject to funding availability for the future years.

Approval is therefore requested of the New Jersey Turnpike Authority shared cost for both delivery and operation of the EZIOP Hub for the period from 2022 to 2031 in an amount not to exceed \$4,400,000.00



José Dios
Chief Information Officer



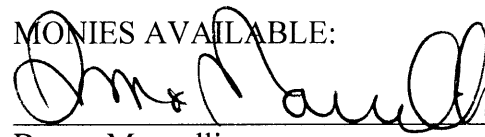
Ann Christine Monica
Acting Director of Law

CERTIFIED FOR CONSIDERATION:



John M. Keller
Executive Director

MONIES AVAILABLE:



Donna Manuelli
Chief Financial Officer



New Jersey Turnpike Authority

MEMORANDUM

September 23, 2022

TO: John M. Keller, Executive Director

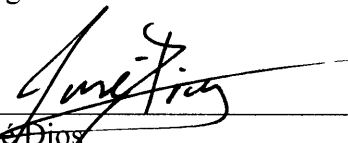
FROM: José Dios, Chief Information Officer
Ann Christine Monica, Acting Director of Law

RE: E-ZPass Interagency Group: Third Party Participation Program

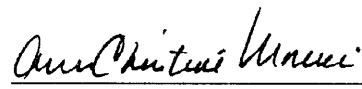
The Third-Party Participation Program will facilitate the creation, implementation, and operation of the E-ZPass Interagency Group (IAG) Third-Party Participation (3PP) Program. The focus and intent of this program is to facilitate the payment of tolls utilizing third-party digital applications, such as mobile applications. This will not initially include large fleet accounts that operate within the existing E-ZPass account structure with an IAG Member, such as rental car fleets or other commercial vehicle services. Fleets and other commercial vehicle services will be addressed in future phases of this program, along with other types of transactions not initially addressed. The 3PP Program will streamline contact points, properly recognize the significance of the E-ZPass brand and facilitate the participation of payment providers that securely pay IAG Members.

For the first phase of the 3PP Program implementation, only third-party providers approved by the IAG Executive Management Committee will be allowed to include their plates/transactions in the master IAG files. Furthermore, if an IAG Member has a local agreement with a third party and the third party did not go through the IAG 3PP Program, that third party will be excluded from sharing its data in the master IAG files. 3PP participants are not IAG Members and as such, do not have the same rights as an IAG Member. Each IAG Member reserves the right to opt out of engaging with a particular IAG-approved 3PP participant.

Accordingly, recommendation is requested to approve the E-ZPass Interagency Group: Third Party Participant Agreement according to the terms and conditions as approved by the IAG Executive Management Committee and as reviewed and approved by the Authority's ITS and Law Departments and authorize the Executive Director to sign the E-ZPass Interagency Group: Third Party Participation Program on behalf of the New Jersey Turnpike Authority.



José Dios
Chief Information Officer



Ann Christine Monica
Acting Director of Law

CERTIFIED FOR CONSIDERATION:



John M. Keller
Executive Director



New Jersey Turnpike Authority

MEMORANDUM

September 27, 2022

TO: Ulises E. Diaz, Vice Chair
Michael R. DuPont, Treasurer
Ronald Gravino, Commissioner
John D. Minella, Commissioner
Raphael Salermo, Commissioner

FROM: John M. Keller
Executive Director

RE: Requesting Authorization to Award an Agreement to TransCore LP as Toll System Integrator on the New Jersey Turnpike and Garden State Parkway

On January 11, 2022 and January 12, 2022, the South Jersey Transportation Authority (SJTA) publicly advertised a Request for Proposals for a Toll System Integrator to Provide A Turnkey All Electronic Toll System for New Jersey Public Toll Authorities (the "RFP"). The RFP was issued in accordance with the SJTA's procurement regulations and policies governing professional and technical services, as well as in compliance with Executive Order No. 37 (Corzine 2006), to procure the services of a qualified firm to serve as the Toll System Integrator to provide a turnkey All Electronic Toll (AET) System for New Jersey Public Toll Authorities ("State Tolling Authorities). Additionally, the RFP was posted on the SJTA and NJTA websites.

The intent of RFP was to procure one Integrator that State Tolling Authorities, including the New Jersey Turnpike Authority (NJTA), could engage to ensure consistency in the provision of AET System services to all such Authorities that intend to implement All Electronic Tolling. The RFP solicited proposals from qualified firms for the implementation, including design, development, installation and testing, and the operation and maintenance, of a fully functional AET System for SJTA. The RFP also included the following scope of work specific to NJTA:

Base services

1. Design, development, installation, and testing of a fully functional turnkey AET System for the Garden State Parkway (GSP) and New Jersey Turnpike (TPK), including a host system and roadside toll systems; and
2. Operation and maintenance of the AET System for years one (1) through eight (8).

Optional services

1. Three (3) one-year extensions for operation and maintenance of the AET System;
2. Design, development, installation, and testing of a fully functional turnkey Replacement-in-Kind (RIK) for the TPK, including a host system and roadside toll systems;
3. Three (3) one-year extensions for operation and maintenance for RIK services;
4. Legacy system parts replacement;
5. Transaction image processing and review;
6. Three (3) one-year extensions for transaction image processing and review;
7. Labor rates for services not currently contemplated but that may be required during the contract term as the result of unforeseen circumstances;
8. Labor rates for services not currently contemplated but that may be required during any optional year of the contract.; and
9. Succession options to transition to a different system operator at the end of the term.

A virtual pre-proposal meeting was held on Monday, January 31, 2022, and an NJTA-specific site visit was held on February 1, 2022.

On Friday, June 3, 2022, SJTA received proposals from the following:

1. Conduent Transportation;
2. Jersey Tolling Partners (Joint Venture between Parsons Transportation Group Inc., and Neology, Inc.); and
3. TransCore LP ("TransCore").

Of the three (3) proposals received, only two (2) were deemed responsive: Jersey Tolling Partners and TransCore. In accordance with the RFP, oral presentations by Jersey Tolling Partners and TransCore were separately held on Wednesday July 27, 2022 and Thursday, July 28, 2022 at the NJTA's administrative offices. Thereafter, on Friday, August 19, 2022, Best & Final Offers (BAFOs) were submitted by each.

An evaluation committee (the "Committee") was established by the Executive Directors of SJTA and NJTA, and consisted of three (3) SJTA employees and two (2) NJTA employees. However, only four (4) members (two SJTA employees and two NJTA employees) were voting members. The third SJTA employee served in solely an advisory capacity.

In accordance with the RFP, Jersey Tolling Partners' and TransCore's proposals were evaluated based on the following weighted criteria:

- Demonstrated understanding of the services, specifically the SJTA and NJTA scopes of work included in the RFP 20%
- Experience and financial capability to perform the requested services 20%
- Proposer's project team qualifications and experience 20%
- Technical approach to design, implementation, testing and operation and maintenance of the system 20%
- Cost 20%

Based on the Committee's review of the proposals, the Committee posed extensive written questions to both proposers, and each firm was invited to make oral presentations and demonstrate their technical systems and operational processes. Finally, both firms were requested to submit BAFO's.

The Committee found both firms to be highly skilled and to have performed similar services at public transportation entities across the United States. However, TransCore's proposal unanimously received the highest overall score for several reasons. TransCore has been delivering innovative products and services for over 80 years to transportation departments and agencies across the globe. TransCore submitted a detailed technical proposal that clearly demonstrates their extensive national and global toll industry experience. TransCore's software and hardware solutions comport with IT industry best practices and provide redundancy at all levels of the system architecture. Their software and hardware solutions provide real-time monitoring and alerting services, as well as complex reporting. In sum, the Committee consistently found TransCore's technical and operational capabilities to provide services, as required by the RFP, superior to that of Jersey Tolling Partners.

On Thursday, September 22, 2022, the SJTA awarded a contract to TransCore as Toll System Integrator for the Atlantic City Expressway. In accordance with N.J.A.C. 19:9-2.5, the NJTA is authorized to contract with SJTA's contract awardee.

TransCore submitted a BAFO to NJTA totaling \$1,243,418,074 for all base and optional services, representing a reduction of \$ 132,816,518 from its original proposal price of \$1,376,234,592. As a result of further negotiations, and because the NJTA will not make a final decision as to whether to deploy the base AET services or the RIK option on the TPK (but not both) until the design phase of the project, it is estimated that the final cost will not exceed \$914,058,630.

Accordingly, authorization is being requested to award a contract to TransCore, with offices located in Union, New Jersey, in the not-to-exceed amount of \$914,058,630. Additionally, it is requested that the Executive Director be authorized to issue notices to proceed (NTP) during the term of the contract, as contemplated by the RFP. Specifically, upon final award, NTPs are anticipated to be issued as follows: (i) in the near term, for purchase of Legacy System replacement parts as needed; (ii) for AET System services on the GSP; and (iii) for AET System services or the RIK option on the TPK, anticipated to issue on or about January 1, 2025. The contract will terminate in or about October 2034, with an option to extend operation and maintenance services for up to three (3) one-year extensions, to 2037.

Finally, it is requested that the Executive Director be authorized to approve any of the optional services described above, as deemed necessary, all within the not-to-exceed amount of the contract, and to execute any and all documents, and take such other actions as may be necessary and appropriate to further the intent and purpose of the authorization requested herein.



John M. Keller, P.E.
Executive Director