### State of New Jersey Department of Human Services Division of Family Development

# CURRENT PROGRAM Statistics



May 2011 Jeanette Page-Hawkins, Director

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Each month the Division of Family Development publishes its program statistics for: WFNJ/TANF, NJ SNAP, Emergency Assistance, General Assistance, and Child Support Services. When possible, information is provided separately for children and adults. Many tables also provide trend data with information broken down by county for readers to consider. This report is compiled and prepared by The Bureau of Research & Statistics.

#### WFNJ/TANF

- As of the end of May, the TANF caseload had increased by 2,174 cases, from 38,716 in May 2010 to 40,890 in May 2011, a 5.6% increase.
- The counties with the highest family caseload percentage increase since May 2010 include Ocean (24.4%), Passaic (19.3%), and Atlantic (19.2%).
- The counties that decreased since May 2010 were Sussex (-2.1%), Hudson (-2.3%), and Monmouth (-3.9%).
- Of the WFNJ/TANF cases, 9,624 or 23.5% were child-only in May 2011.
- The counties with the most child-only cases were Essex (1,598), Hudson (1,225), and Camden (1,165).
- Essex (21,813), Hudson (11,741), and Camden (11,518) counties have the greatest number of persons receiving TANF in May 2011.

#### NJ SNAP (formerly FOOD STAMPS)

- In May 2011, there were 371,281 households receiving NJ SNAP benefits. NJ SNAP households increased by 63,543, or 20.6%, since May 2010.
- There were 751,446 persons receiving NJ SNAP benefits as of May 2011, an increase of 125,348 or 20.0% since May 2010.
- The three counties having the highest caseload increase since May 2010 are Atlantic (31.4%), Sussex (31.3%), and Hunterdon (30.5%).

#### **EMERGENCY ASSISTANCE**

- There were 6,917 families receiving emergency assistance (EA) in May 2011, an increase of 1,075 or 18.4% since May 2010.
- In May 2011, EA payments were made for 1,643 SSI recipients.

#### **GENERAL ASSISTANCE**

#### **GA Emergency Assistance**

- There were 8,708 emergency assistance payments made to GA recipients in May 2011, an increase of 19 or 0.2% since May 2010.
- The three counties that show an annual percent increase in emergency assistance payments are Passaic (59.0%), Hunterdon (32.7%), and Cumberland (26.9%).

#### **GA Program**

- The total numbers of persons for GA has increased from 53,246 to 55,979 since May 2010, an increase of 5.1%.
- There were 39,497 Employable GA and 16,482 Unemployable GA recipients in May 2011.
- Gloucester (23.9%), Hudson (21.7%), and Ocean (20.6%) counties showed the highest percent increase for GA persons since May 2010.

#### CHILD SUPPORT SERVICES (Quarterly Report)

- The total collection for the Child Support Services Program was about \$301 million from September 2009 to December 2010, an increase of 0.3 percent over the same period for FFY 2010.
- Total distributions increased over 1% from December 2009.

#### WORK FIRST NEW JERSEY (WFNJ)

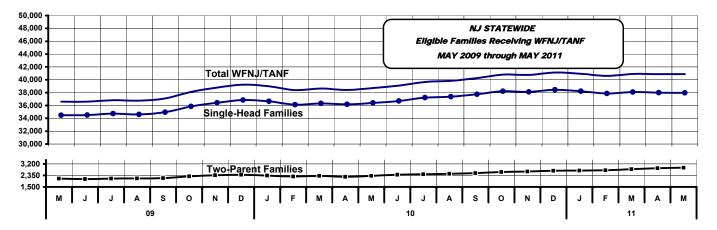
- During the report month of May 2011, there were 4,067 families in which at least one member is employed and an additional 535 families whose WFNJ assistance cases were closed due to employment related earnings.
- The three counties with the greatest number of employed active WFNJ recipients were: Essex (963), Hudson (477), and Camden (376).
- There were 3,625 former TANF cases receiving post-TANF support in the form of child care assistance.

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#### TABLE 1: WFNJ/TANF PROGRAM

STATEWIDE NUMBER OF APPLICATIONS AND TERMINATIONS DURING MAY 2011; NUMBER OF ELIGIBLE FAMILIES & PERSONS RECEIVING WFNJ/TANF FOR MAY 2011

			м	AY 2009 T	HROUGH	H MAY 201	1				
	Cases Added	Cases Closed	Child-Only Cases ‡	Total Singl-Head	2- Parent Families	Total WFNJ/TANF	%CHNG (1 Yr.)	Total	%CHNG (1 Yr.)	Adults	Children
				Families		Families		Persons			
2009 MAY	3,452	3,380	9,877	34,476	2,113	36,589	(3.0)	92,673	(2.4)	28,825	63,848
JUN	3,429	3,429	9,800	34,512	2,077	36,589	(2.5)	92,422	(2.1)	28,866	63,556
JUL	3,342	3,095	9,651	34,721	2,115	36,836	(1.8)	93,182	(1.3)	29,300	63,882
AUG	3,859	3,957	9,643	34,614	2,124	36,738	(3.1)	92,919	(3.1)	29,219	63,700
SEP	3,728	3,363	9,744	34,951	2,152	37,103	(0.3)	93,634	(0.3)	29,511	64,123
OCT	4,233	3,211	9,719	35,842	2,283	38,125	2.8	96,667	2.5	30,689	65,978
NOV	3,942	3,273	9,882	36,430	2,364	38,794	4.0	98,503	3.7	31,276	67,227
DEC	3,457	3,018	10,038	36,838	2,395	39,233	3.9	99,453	3.4	31,590	67,863
2009 AVERAGE	3,680	3,341	9,794	35,298	2,203	37,501		94,932		29,910	65,022
2010 JAN	3,175	3,408	10,228	36,659	2,341	39,000	3.2	98,701	2.6	31,113	67,588
FEB	2,784	3,386	10,335	36,123	2,275	38,398	2.9	96,930	2.3	30,338	66,592
MAR	2,927	2,690	10,505	36,324	2,311	38,635	4.3	97,171	3.6	30,441	66,730
APR	3,024	3,241	10,460	36,173	2,245	38,418	5.2	96,580	4.5	30,203	66,377
MAY	3,391	3,093	10,376	36,405	2,311	38,716	5.8	97,692	5.4	30,651	67,041
JUN	3,423	3,043	10,268	36,700	2,396	39,096	6.9	98,856	7.0	31,224	67,632
JUL	3,619	3,061	10,130	37,224	2,430	39,654	7.7	100,433	7.8	31,954	68,479
AUG	3,361	3,184	9,999	37,360	2,471	39,831	8.4	101,085	8.8	32,303	68,782
SEP	3,695	3,269	9,822	37,740	2,517	40,257	8.5	102,632	9.6	32,952	69,680
OCT	3,786	3,224	9,849	38,222	2,597	40,819	7.1	104,258	7.9	33,567	70,691
NOV	3,077	3,144	9,738	38,116	2,636	40,752	5.0	104,191	5.8	33,650	70,541
DEC	3,383	2,995	9,769	38,447	2,693	41,140	4.9	105,202	5.8	34,064	71,138
2010 AVERAGE	3,304	3,145	10,123	37,124	2,435	39,560		100,311		31,872	68,439
2011 JAN	3,035	3,241	9,775	38,222	2,712	40,934	5.0	104,733	6.1	33,871	70,862
FEB	3,146	3,471	9,807	37,881	2,728	40,609	5.8	103,844	7.1	33,530	70,314
MAR	3,400	3,088	9,763	38,104	2,817	40,921	5.9	104,834	7.9	33,975	70,859
APR	3,483	3,514	9,686	38,003	2,887	40,890	6.4	104,822	8.5	34,091	70,731
MAY	3,206	3,206	9,624	37,964	2,926	40,890	5.6	105,004	7.5	34,192	70,812
2011 AVG to date	3,254	3,304	9,731	38,035	2,814	40,849		104,647		33,932	70,716

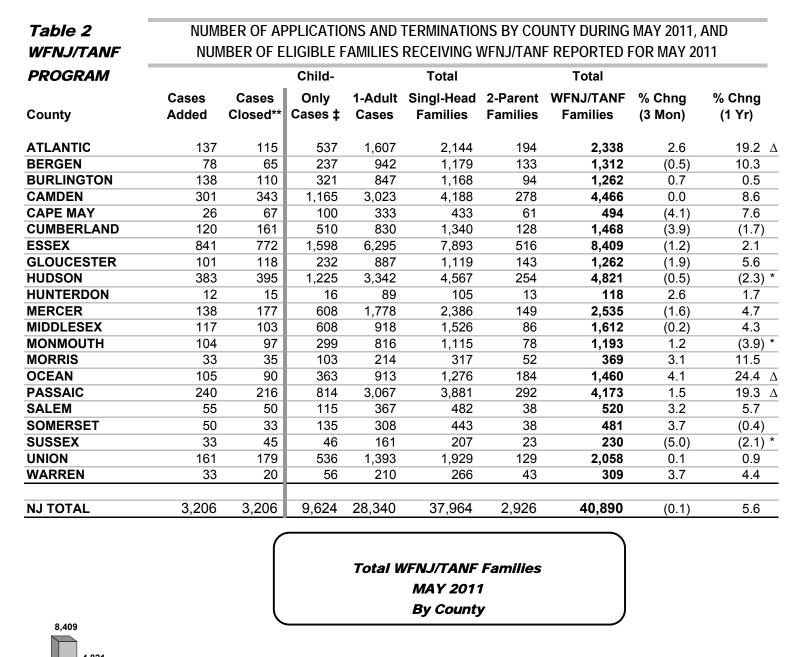


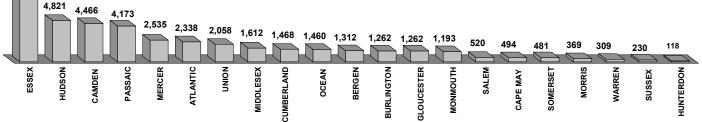
Data is derived from NJ MMIS Shared Data Warehouse.

 Child-only cases are defined as families where no eligible adult receives TANF program benefits, yet the family continues to be headed by at least one of the biological parents, or grandparents, or other appropriate adult. New Jersey Department of Human Services

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Data is derived from NJ MMIS Shared Data Warehouse.

‡ Child-only cases are defined as families where no eligible adult receives TANF program benefits, yet the family continues to be headed by at least one of the biological parents, or grandparents, or other appropriate adult

\*\* "Cases closed" include cases that received a benefit in the prior month, but did not receive any TANF benefit for the report month. ∆=higher caseload % change \*=lower caseload % change New Jersey Department of Human Services

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#### Table 2B

WFNJ/TANF

PROGRAM

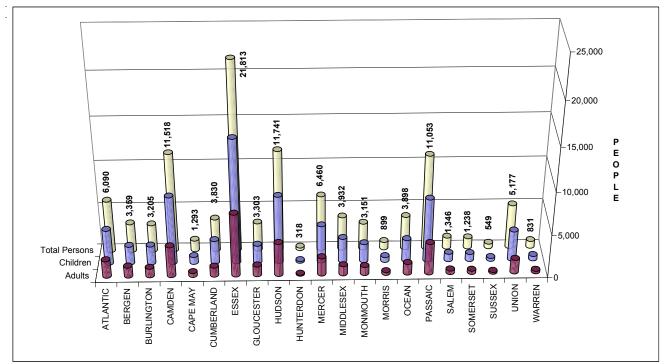
 $\Delta = \uparrow$  Caseload %

\*=  $\downarrow$  Caseload %

#### NUMBER OF PARTICIPATING PERSONS, ADULTS, AND CHILDREN BY COUNTY FOR MAY 2011



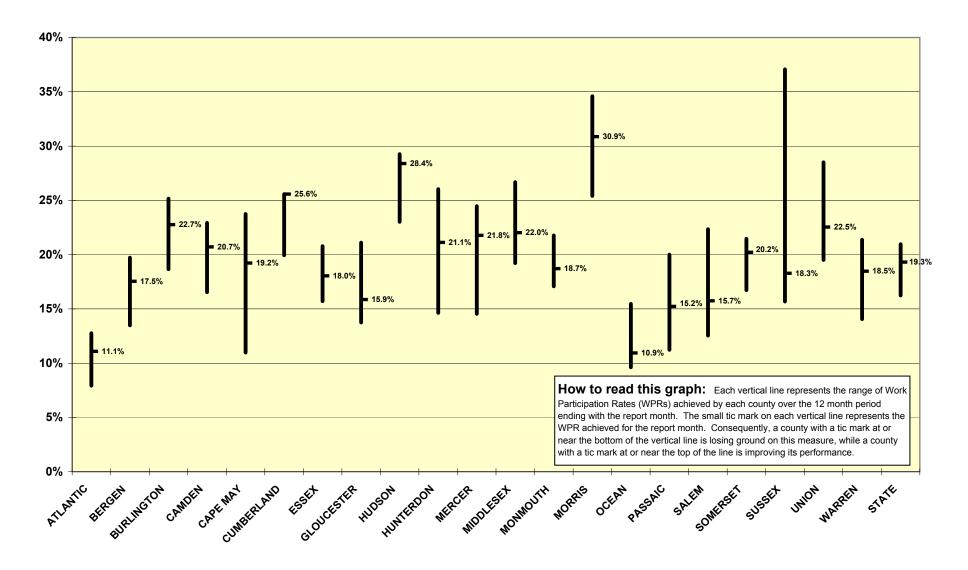
County	Adults	Children	Child/Adult Ratio	Total Persons	% Chng (1 Yr)	Persons Per Case
ATLANTIC	1,995	4,095	2.05	6,090	<b>20.4</b> $\Delta$	2.60
BERGEN	1,208	2,151	1.78	3,359	12.4	2.56
BURLINGTON	1,035	2,170	2.10	3,205	3.9	2.54
CAMDEN	3,579	7,939	2.22	11,518	11.4	2.58
CAPE MAY	455	838	1.84	1,293	8.8	2.62
CUMBERLAND	1,086	2,744	2.53	3,830	(0.1)	2.61
ESSEX	7,327	14,486	1.98	21,813	3.8	2.59
GLOUCESTER	1,173	2,130	1.82	3,303	8.5	2.62
HUDSON	3,850	7,891	2.05	11,741	(2.3) *	2.44
HUNTERDON	115	203	1.77	318	(2.5) *	2.69
MERCER	2,076	4,384	2.11	6,460	6.2	2.55
MIDDLESEX	1,090	2,842	2.61	3,932	6.0	2.44
MONMOUTH	972	2,179	2.24	3,151	0.7	2.64
MORRIS	318	581	1.83	899	13.1	2.44
OCEAN	1,281	2,617	2.04	3,898	27.7 Δ	2.67
PASSAIC	3,651	7,402	2.03	11,053	21.0 Δ	2.65
SALEM	443	903	2.04	1,346	7.3	2.59
SOMERSET	384	854	2.22	1,238	2.7	2.57
SUSSEX	207	342	1.65	549	(5.7) *	2.39
UNION	1,651	3,526	2.14	5,177	2.4	2.52
WARREN	296	535	1.81	831	4.4	2.69
NJ TOTAL	34,192	70,812	2.07	105,004	7.5	2.57



Data is derived from NJ MMIS Shared Data Warehouse.

TABLE 3

#### Work Participation Rates Achieved Over 12 Month Period Ending With MAY 2011



#### TABLE 4

#### WFNJ/TANF Work Participation Rates for 12-Month Period Ending with MAY 2011 Statewide

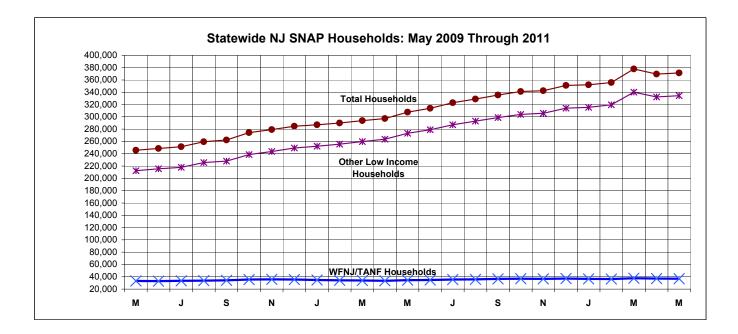


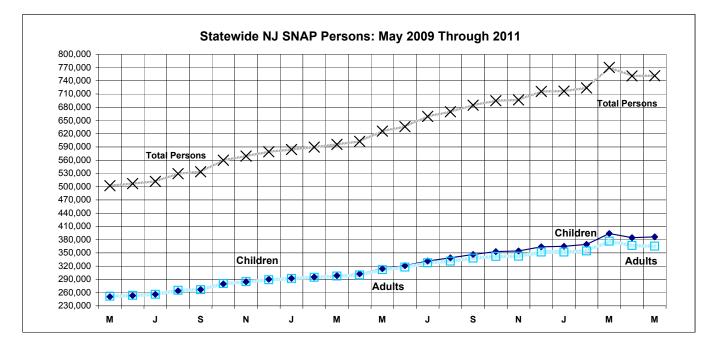
\* "The Work Participation rate measures the number of countable Temporary Assistance for Needy Families (TANF) participants based on a federal formula. The reported rate is considered to be preliminary until officially calculated by the federal government soon after the close of each federal fiscal year." New Jersey Department of Human Services

Table 5	NUM	BER OF PA	ARTICIP	ATING H	HOUSEHO	LDS, PE	RSONS, AI	DULTS	
NJ SNAP		AND	CHILDR	EN FOR	MAY 2011	(STATE	WIDE)		
(FOOD STAMPS)			MAY 2	009 THE	ROUGH MA	Y 2011			
		HOUSEHO	OLDS			PERS	PERSONS		
_									
	WFNJ/	Other low	TOTAL	% CHNG	Adults	Children	TOTAL	% CHNG	
	TANF	income		(1 Yr.)				(1 Yr.)	
2009 MAY	33,284	212,527	245,811	16.3%	250,580	251,737	502,317	15.9%	
JUN	33,122	215,589	248,711	16.3%	253,318	253,684	507,002	15.6%	
JUL	33,544	217,984	251,528	16.5%	256,028	256,002	512,030	15.6%	
AUG	33,887	225,661	259,548	18.8%	264,251	265,227	529,478	18.0%	
SEP	34,352	228,021	262,373	20.0%	267,071	266,771	533,842	18.9%	
OCT	35,665	238,792	274,457	23.9%	279,691	280,347	560,038	22.8%	
NOV	35,741	243,568	279,309	24.2%	284,511	284,930	569,441	23.0%	
DEC	35,548	349,329	284,877	23.4%	290,251	289,056	579,307	22.0%	
2009 AVERAGE	34,393	241,434	263,327		268,213	268,469	536,682		
2010 JAN	34,895	252,224	287,119	23.5%	292,314	291,880	584,194	22.5%	
FEB	34,377	255,624	290,001	23.6%	295,116	294,430	589,546	22.6%	
MAR	34,054	259,820	293,874	22.7%	298,683	297,304	595,987	21.7%	
APR	33,483	263,828	297,311	23.7%	302,558	300,046	602,604	23.0%	
MAY	34,487	273,251	307,738	25.2%	314,097	312,001	626,098	24.6%	
JUN	34,818	279,110	313,928	26.2%	321,192	317,819	639,011	26.0%	
JUL	35,718	287,226	322,944	28.4%	331,620	327,591	659,211	28.7%	
AUG	35,868	293,111	328,979	26.8%	338,632	331,237	669,869	26.5%	
SEP	36,638	298,938	335,576	27.9%	346,539	337,989	684,528	28.2%	
OCT	37,019	304,097	341,116	24.3%	352,802	342,123	694,925	24.1%	
NOV	36,766	305,738	342,504	22.6%	354,412	342,309	696,721	22.4%	
DEC	37,119	314,074	351,193	23.3%	363,953	351,756	715,709	23.5%	
2010 AVERAGE	35,437	282,253	317,690		325,993	320,540	646,534		
2011 JAN	36,684	315,339	352,023	22.6%	365,024	351,687	716,711	22.7%	
FEB	36,261	319,502	355,763	22.7%	369,413	354,474	723,887	22.8%	
MAR	37,757	340,149	377,906	28.6%	393,903	376,538	770,441	29.3%	
APR	37,058	332,488	369,546	24.3%	384,296	366,629	750,925	24.6%	
MAY	36,840	334,441	371,281	20.6%	386,266	365,180	751,446	20.0%	
2011 AVG to date	36,920	328,384	365,304		379,780	362,902	742,682		

Data is derived from NJ MMIS Shared Data Warehouse.

#### TABLE 6: NJ SNAP (FOOD STAMPS) TRENDS FOR PARTICIPATING HOUSEHOLDS & PERSONS MAY 2009 THROUGH MAY 2011 (STATEWIDE)





Data is derived from NJ MMIS Shared Data Warehouse.

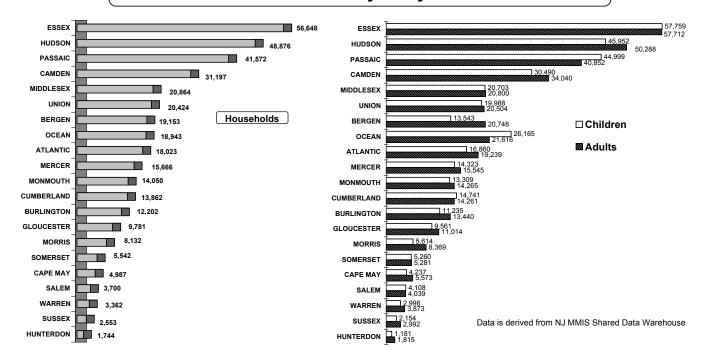
\* While the number of adults and children for each month are within 3000 of each other, due to the scale of the table the two trend lines appear to be a single line.

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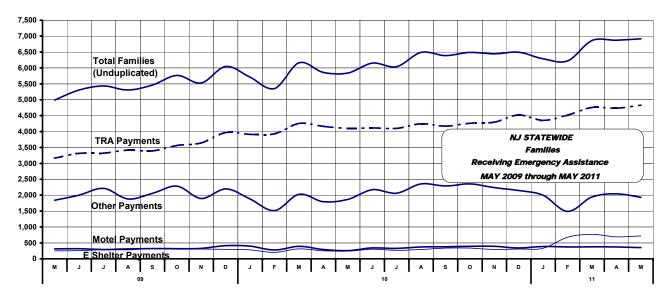
### Table 7NUMBER OF PARTICIPATING HOUSEHOLDS, PERSONS, ADULTSNJ SNAPAND CHILDREN BY COUNTY FOR MAY 2011

$\Delta$ = $\uparrow$ Caseload %		HOUSEHO	<u>DLDS</u>		1		PERSONS	
*= $\downarrow$ Caseload %					1			
County	WFNJ/	Other	TOTAL	% Chng	Adults	Children	TOTAL	% Chng
-	TANF	low income		(1 Yr)	1			(1 Yr)
ATLANTIC	2,049	15,974	18,023	31.4 <i>\Delta</i>	19,239	16,860	36,099	29.1
BERGEN	1,163	17,990	19,153	20.3	20,748	13,543	34,291	20.7
BURLINGTON	1,100	11,102	12,202	25.5	13,440	11,235	24,675	25.6
CAMDEN	4,030	27,167	31,197	21.4	34,040	30,490	64,530	19.1
CAPE MAY	451	4,536	4,987	29.7	5,573	4,237	9,810	24.9
CUMBERLAND	1,300	12,562	13,862	19.3	14,261	14,741	29,002	17.2 *
ESSEX	8,071	48,577	56,648	8.3 *	57,712	57,759	115,471	9.5 *
GLOUCESTER	1,041	8,740	9,781	26.9	11,014	9,561	20,575	24.5
HUDSON	4,469	44,407	48,876	20.6	50,288	45,952	96,240	18.9
HUNTERDON	98	1,646	1,744	30.5 A	1,815	1,181	2,996	35.5 Δ
MERCER	2,223	13,443	15,666	18.4 *	15,545	14,323	29,868	16.0 *
MIDDLESEX	1,414	19,450	20,864	27.7	20,800	20,703	41,503	26.9
MONMOUTH	1,067	12,983	14,050	25.8	14,265	13,309	27,574	23.6
MORRIS	323	7,809	8,132	30.4	8,369	5,614	13,983	32.4 A
OCEAN	1,267	17,676	18,943	28.2	21,616	26,165	47,781	31.6 A
PASSAIC	3,800	37,772	41,572	18.7 *	40,852	44,999	85,851	17.7
SALEM	441	3,259	3,700	20.1	4,039	4,108	8,147	20.7
SOMERSET	404	5,138	5,542	26.4	5,281	5,260	10,541	28.5
SUSSEX	179	2,374	2,553	31.3 A	2,992	2,154	5,146	27.7
UNION	1,687	18,737	20,424	23.9	20,504	19,988	40,492	22.4
WARREN	263	3,099	3,362	25.9	3,873	2,998	6,871	23.8
NJ TOTAL	36,840	334,441	371,281	20.6	386,266	365,180	751,446	20.0

#### Total NJ SNAP Recipients MAY 2011 By County



New Jersey Departme					Division of	2				Page 9
Table 8	TOTAL NUN	IBER OF I	ELIGIBLE FA	MILIES R	ECEIVING E	EMERGEN	ICY ASSIS	TANCE P	AYMENTS	
EMERGENCY		M	AY 2009 T	HROUGI	H MAY 20	11 - STA	ATEWIDE			
ASSISTANCE	TOTAL		Temp		Motel	Sh	elter/Transitic	onal	Other	
(STATEWIDE)	WFNJ/EA		Rent Asst.		Housing		Housing		EA	
	Families	% CHNG	Payments	% CHNG	Payments	% CHNG	Payments	% CHNG	Payments	% CHNG
	(Undupl)	(1 YR)	(Undupl)	(1 YR)	(Undupl)	(1 YR)	(Undupl)	(1 YR)	(Undupl)	(1 YR)
2009 MAY	4,991	6.5%	3,164	13.2%	313	5.4%	251	-17.2%	1,839	-1.1%
JUN	5,308	10.8%	3,315	17.0%	317	17.4%	258	-24.3%	2,004	5.2%
JUL	5,435	11.9%	3,320	19.5%	293	1.4%	288	-19.1%	2,211	10.1%
AUG	5,307	9.0%	3,417	22.4%	313	11.4%	280	2.2%	1,881	-8.5%
SEP	5,462	10.4%	3,392	23.3%	320	-5.9%	316	-4.2%	2,058	-0.4%
OCT	5,764	13.2%	3,563	27.5%	319	-9.1%	304	-8.4%	2,286	2.8%
NOV	5,528	14.6%	3,641	29.1%	326	13.2%	305	3.7%	1,894	-2.3%
DEC	6,048	16.2%	3,967	30.3%	411	11.4%	296	-12.2%	2,198	3.2%
2009 AVERAGE	5,480		3,472		327		287		2,046	
2010 JAN	5,708	18.7%	3,914	31.8%	395	15.5%	282	-17.1%	1,881	10.3%
FEB	5,351	11.2%	3,930	28.6%	275	-19.6%	203	-20.1%	1,516	-11.3%
MAR	6,162	19.2%	4,254	31.9%	391	14.3%	310	13.1%	2,025	1.1%
APR	5,860	17.0%	4,164	33.3%	293	-6.1%	251	-2.7%	1,795	-5.9%
MAY	5,842	17.1%	4,098	29.5%	259	-17.3%	240	-4.4%	1,867	1.5%
JUN	6,151	15.9%	4,114	24.1%	344	8.5%	301	16.7%	2,172	8.4%
JUL	6,042	11.2%	4,101	23.5%	329	12.3%	265	-8.0%	2,063	-6.7%
AUG	6,489	22.3%	4,247	24.3%	370	18.2%	294	5.0%	2,355	25.2%
SEP	6,390	17.0%	4,171	23.0%	378	18.1%	339	7.3%	2,291	11.3%
OCT	6,491	12.6%	4,259	19.5%	392	22.9%	336	10.5%	2,354	3.0%
NOV	6,443	16.6%	4,296	18.0%	394	20.9%	293	-3.9%	2,236	18.1%
DEC	6,493	7.4%	4,521	14.0%	344	-16.3%	309	4.4%	2,149	-2.2%
2010 AVERAGE	6,119		4,172		347		285		2,059	
2011 JAN	6,287	10.1%	4,351	11.2%	389	-1.5%	332	17.7%	1,997	6.2%
FEB	6,220	16.2%	4,516	14.9%	371	34.9%	680 *	235.0%	1491 *	-1.6%
MAR	6,859	11.3%	4,759	11.9%	375	-4.1%	771	148.7%	1,943	-4.0%
APR	6,871	17.3%	4,731	13.6%	373	27.3%	688	174.1%	2,042	13.8%
MAY	6,917	18.4%	4,827	17.8%	353	36.3%	718	199.2%	1,931	3.4%
2011 AVG to date	6,631		4,637		372		627		1,978	



WFNJ/EA data is derived from NJ MMIS Shared Data Warehouse.

\* Effective Feb '11 Transitional Housing Payments were removed from "Other EA Payments" and added to "Shelter Payments."

## Table 9NUMBER OF TOTAL ELIGIBLE FAMILIES RECEIVING EMERGENCY ASSISTANCE PAYMENTSEMERGENCYBY COUNTY (UNDUPLICATED CASES)ASSISTANCE

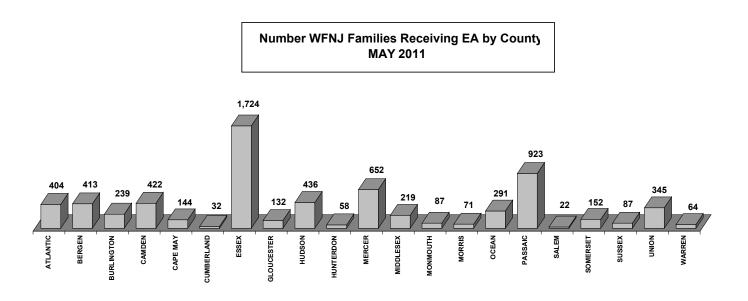
(BY COUNTY)	TOTAL	%	Temp	Motel	Shelter/Transitional	Other	SSI
	WFNJ/EA	CHNG	Rent Asst.	Housing	Housing	WFNJ/EA	Receipients
County	Families	From	Payments	Payments	Payments	Payments	Receiving EA**
	(Undupl)	May 10	(Undupl)	(Undupl)	(Undupl)	(Undupl)	-
ATLANTIC	404	20.2%	334	22	10	103	64
BERGEN	413	<b>33.7%</b> Δ	341	1	32	77	89
BURLINGTON	239	5.3%	119	36	71	55	127
CAMDEN	422	38.4% <b>Δ</b>	250	52	38	152	86
CAPE MAY	144	11.6%	77	54	11	16	83
CUMBERLAND	32	-45.8% *	9	0	7	17	14
ESSEX	1,724	4.0%	1,316	0	214	376	203
GLOUCESTER	132	-18.5% *	98	17	17	23	30
HUDSON	436	12.1%	327	0	17	116	17
HUNTERDON	58	18.4%	48	1	8	16	42
MERCER	652	27.8%	375	17	94	260	270
MIDDLESEX	219	6.8%	98	36	36	77	82
MONMOUTH	87	-9.4%	16	18	45	17	15
MORRIS	71	9.2%	52	6	5	19	8
OCEAN	291	29.3%	243	47	0	73	69
PASSAIC	923	<b>92.3%</b> Δ	628	21	37	360	212
SALEM	22	-54.2% *	20	0	3	4	9
SOMERSET	152	2.0%	96	13	19	45	120
SUSSEX	87	-4.4%	68	2	5	29	49
UNION	345	21.5%	257	6	42	91	52
WARREN	64	-4.5%	55	4	7	5	2
NJ TOTAL	6,917	18.4%	4,827	353	718	1,931	1,643

#### $\Delta$ = $\uparrow$ Caseload %

#### \* = $\downarrow$ Caseload %

\*\*SSI-EA includes pay codes 22 and 24, data is derived from NJ Division of Family Development FAMIS Report #FM430-03A

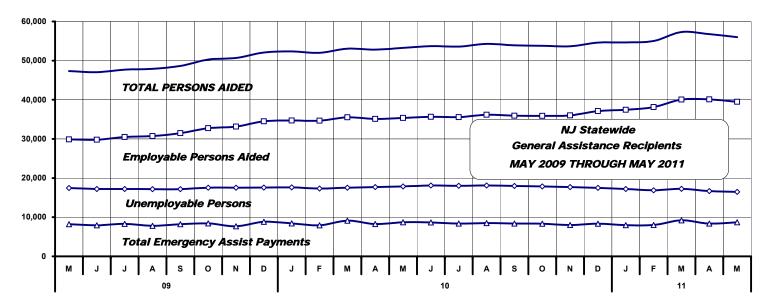
WFNJ/EA data is derived from NJ MMIS Shared Data Warehouse.



*Table 10 GENERAL*  Division of Family Development

#### NUMBER OF EMPLOYABLE AND UNEMPLOYABLE RECIPIENTS AND EMERGENCY ASSISTANCE PAYMENTS FOR MAY 2011 - STATEWIDE

OLNENAL								•••••••	/\\\	
ASSISTANCE			1	MAY 20	09 THRO	UGH MAY	/ 2011			
PROGRAM			Total Pe	rsons			Emergency	Assistance F	Payments	
	Employable	% Chng (1 Yr)	Unemployable	% Chng (1 Yr)	Total	% Chng (1 Yr)	Temporary Rental Assistance	Other GA-EA	Total	% Chng (1 Yr)
2009 MAY	29,878	24.9%	17,466	0.4%	47,344	14.5%	3,863	4,342	8,205	7.6%
JUN	29,808	23.4%	17,221	-1.7%	47,029	12.9%	3,817	4,120	7,937	5.6%
JUL	30,504	24.6%	17,192	-2.6%	47,696	13.2%	3,981	4,296	8,277	19.8%
AUG	30,741	23.2%	17,177	-1.9%	47,918	12.9%	3,937	3,872	7,809	10.5%
SEP	31,485	24.0%	17,162	-0.4%	48,647	14.1%	4,013	4,219	8,232	13.3%
OCT	32,740	28.4%	17,538	0.9%	50,278	17.2%	4,093	4,333	8,426	14.3%
NOV	33,154	26.9%	17,539	1.1%	50,693	16.6%	3,921	3,750	7,671	9.7%
DEC	34,506	26.3%	17,571	-0.4%	52,077	15.8%	4,160	4,672	8,832	17.2%
2009 AVERAGE	31,602		17,358		48,960		3,973	4,201	8,174	
2010 JAN	34,714	24.6%	17,631	0.9%	52,345	15.5%	4,197	4,218	8,415	11.8%
FEB	34,659	23.2%	17,312	-0.2%	51,971	14.3%	4,155	3,755	7,910	10.8%
MAR	35,534	22.8%	17,537	0.6%	53,071	14.4%	4,280	4,845	9,125	14.0%
APR	35,109	18.8%	17,698	1.4%	52,807	12.3%	4,253	3,996	8,249	4.0%
MAY	35,368	18.4%	17,878	2.4%	53,246	12.5%	4,242	4,447	8,689	5.9%
JUN	35,625	19.5%	18,095	5.1%	53,720	14.2%	4,245	4,435	8,680	9.4%
JUL	35,559	16.6%	18,038	4.9%	53,597	12.4%	4,155	4,208	8,363	1.0%
AUG	36,156	17.6%	18,123	5.5%	54,279	13.3%	4,145	4,336	8,481	8.6%
SEP	35,929	14.1%	17,970	4.7%	53,899	10.8%	4,128	4,265	8,393	2.0%
OCT	35,896	9.6%	17,872	1.9%	53,768	6.9%	4,136	4,214	8,350	-0.9%
NOV	35,998	8.6%	17,687	0.8%	53,685	5.9%	4,146	3,868	8,014	4.5%
DEC	37,105	7.5%	17,496	-0.4%	54,601	4.8%	4,225	4,096	8,321	-5.8%
2010 AVERAGE	35,638		17,778		53,416		4,192	4,224	8,416	
2011 JAN	37,455	7.9%	17,204	-2.4%	54,659	4.4%	4,542	3,444	7,986	-5.1%
FEB	38,125	10.0%	16,898	-2.4%	55,023	5.9%	4,710	3,296	8,006	1.2%
MAR	40,038	12.7%	17,253	-1.6%	57,291	8.0%	4,733	4,474	9,207	0.9%
APR	40,108	14.2%	16,673	-5.8%	56,781	7.5%	4,751	3,628	8,379	1.6%
MAY	39,497	11.7%	16,482	-7.8%	55,979	5.1%	4,791	3,917	8,708	0.2%
2011 AVG to date	39,045		16,902		55,947		4,705	3,752	8,457	



Source: NJ Division of Family Development, GA Fiscal Unit

New Jersey Department of Human Services TABLE 11

Division of Family Development

Page 12

GENERAL			EMPLOY	ABLE AND U	NEMPLO	YABLE RECIP	IENTS			-	
ASSISTANCE			AND EMERG	ENCY ASSIS	TANCE P	AYMENTS BY	COUNTY				
PROGRAM				MA	IY 2011					-	
			<u>Total</u>	Persons			Emergency A	Assistance F	Payments	5	
County	Employable	% Chng	Unemployable	% Chng	Total	% Chng	Temporary	Other	Total	% Chng	
		(From May 10)		(From May 10)		(From May 10)	Rental Assist.	GA-EA		(From May 10)	<u> </u>
ATLANTIC	2,627	42.0%	712	-28.2%	3,339	17.5%	273	73	346	5.5%	
BERGEN	1,087	17.9%	763	10.1%	1,850	14.6%	456	91	547	6.6%	,
BURLINGTON	1,768	32.7%	613	-20.0%	2,381	13.5%	121	372	493	18.2%	,
CAMDEN	4,396	21.2%	2,298	-8.7%	6,694	9.0%	330	268	598	-12.1%	,
CAPE MAY	983	29.7%	149	-19.9%	1,132	19.9%	253	299	552	8.4%	)
CUMBERLAND	2,096	13.6%	686	-3.5%	2,782	8.8%	14	71	85	26.9%	Δ
ESSEX	6,697	-25.6%	1,746	-19.0%	8,443	-24.4% *	720	702	1,422	-25.3%	*
GLOUCESTER	1,427	40.9%	514	-7.1%	1,941	<b>23.9%</b> Δ	112	134	246	1.2%	,
HUDSON	4,451	38.2%	1,804	-6.0%	6,255	<b>21.7%</b> Δ	185	52	237	-12.5%	,
HUNTERDON	217	1.4%	238	12.8%	455	7.1%	171	158	329	32.7%	Δ
MERCER	2,147	14.6%	942	-13.1%	3,089	4.4%	285	231	516	-16.9%	*
MIDDLESEX	882	-2.9%	706	7.3%	1,588	1.4%	160	192	352	10.3%	
MONMOUTH	987	39.0%	460	-15.9%	1,447	15.1%	39	159	198	-16.1%	
MORRIS	631	13.3%	514	7.3%	1,145	10.5%	209	93	302	3.8%	
OCEAN	2,071	33.3%	1,021	1.1%	3,092	20.6% $\Delta$	297	297	594	22.7%	
PASSAIC	3,834	20.9%	1,354	-0.2%	5,188	14.6%	631	272	903	59.0%	Δ
SALEM	321	-19.5%	153	-26.4%	474	-21.9% *	29	34	63	-45.2%	*
SOMERSET	296	-3.3%	268	4.7%	564	0.4% *	101	39	140	-3.4%	
SUSSEX	225	10.8%	155	-8.8%	380	1.9%	49	80	129	-2.3%	
UNION	2,023	27.6%	1,213	-0.9%	3,236	15.2%	302	249	551	14.6%	
WARREN	331	5.4%	173	-5.5%	504	1.4%	54	51	105	-10.3%	
NJ TOTAL	39,497	11.7%	16,482	-7.8%	55,979	5.1%	4,791	3,917	8,708	0.2%	)

 $\Delta \textbf{=} \uparrow \textbf{Caseload \%}$ 

\* =  $\downarrow$  Caseload %

Source: NJ Division of Family Development, GA Fiscal Unit

#### TABLE 12

#### OFFICE OF CHILD SUPPORT SERVICES

#### OFFICE OF CHILD SUPPORT SERVICES

#### State Summary

#### TITLE IV-D SOURCE COLLECTION REPORT

Comparison of Quarter-1 (FFY 10 vs. FFY 11)

COLLECTION SOURCE	TOTAL 09/30/2009 - 12/31/2009	% OF TOTAL COLL	TOTAL 09/30/2010 - 12/31/2010	% OF TOTAL COLL	DOLLAR CHANGE	% CHANGE
FEDERAL TAX	\$ 2,069,765	0.69%	\$ 1,820,414	0.61%	\$ (249,351)	-12.05%
STATE TAX	\$ 915,262	0.31%	\$ 208,507	0.07%	\$ (706,755)	-77.22%
UIB	\$ 31,063,906	10.36%	\$ 27,172,463	9.04%	\$ (3,891,443)	-12.53%
	\$ 196,430,846	65.53%	\$ 200,828,472	66.79%	\$ 4,397,626	2.24%
FROM OTHER STATES	\$ 12,075,511	4.03%	\$ 11,821,479	3.93%	\$ (254,032)	-2.10%
OTHER	\$ 57,191,642	19.08%	\$ 58,839,197	19.57%	\$ 1,647,555	2.88%
TOTAL COLLECTIONS*	\$ 299,746,932	100%	\$ 300,690,532	100%	\$ 943,600	0.31%
DISTRIBUTED COLLECTIONS**	\$ 277,263,496		\$ 280,098,459		\$ 2,834,963	1.02%

\* Includes collections on both current support and arrears.

\*\* Includes collections on both current support and arrears; also includes money sent to other states.

SOURCE: NJKiDS (Based on Federal Quarterly Report of Collections - OCSE-34A except Distributed Collections) Distributed Collections obtained from Federal Data Report - OCSE-157, which is reported annually to Congress and used in the calculation of incentive dollars earned by each state.

#### TABLE 13 OFFICE OF CHILD SUPPORT SERVICES

#### OFFICE OF CHILD SUPPORT SERVICES

#### State Summary

#### TITLE IV-D PATERNITY ESTABLISHMENT REPORT

Comparison of May (FFY 10 vs. FFY 11)

		May 2010			May 2011		
County Office	Total Children Born Out of Wedlock*	Number of Paternities Established	Percent of Paternities Established	Total Children Born Out of Wedlock*	Number of Paternities Established	Percent of Paternities Established	Increase or Decrease (-) from FFY 2010 to FFY 2011
Atlantic	11,416	9,932	87.0%	11,310	10,183	90.0%	3.0%
Bergen	6,126	5,540	90.4%	5,704	5,330	93.4%	3.0%
Burlington	10,463	9,269	88.6%	10,190	9,193	90.2%	1.6%
Camden	32,179	27,870	86.6%	31,329	27,576	88.0%	1.4%
Cape May	2,535	2,373	93.6%	2,386	2,292	96.1%	2.5%
Cumberland	12,241	11,762	96.1%	11,396	11,165	98.0%	1.9%
Essex	52,034	42,542	81.8%	51,619	42,975	83.3%	1.5%
Gloucester	7,736	7,255	93.8%	7,351	6,971	94.8%	1.0%
Hudson	23,917	18,713	78.2%	23,568	18,842	79.9%	1.7%
Hunterdon	633	589	93.0%	600	561	93.5%	0.5%
Mercer	13,880	11,795	85.0%	13,785	11,995	87.0%	2.0%
Middlesex	12,073	10,819	89.6%	11,788	10,708	90.8%	1.2%
Monmouth	10,324	9,097	88.1%	10,066	9,025	89.7%	1.5%
Morris	2,608	2,427	93.1%	2,553	2,431	95.2%	2.2%
Ocean	8,496	7,804	91.9%	8,236	7,684	93.3%	1.4%
Passaic	20,865	18,015	86.3%	20,619	18,187	88.2%	1.9%
Salem	3,044	2,660	87.4%	3,002	2,677	89.2%	1.8%
Somerset	3,553	3,081	86.7%	3,452	3,023	87.6%	0.9%
Sussex	1,233	1,153	93.5%	1,204	1,156	96.0%	2.5%
Union	16,267	14,019	86.2%	15,567	13,842	88.9%	2.7%
Warren	1,867	1,773	95.0%	1,766	1,719	97.3%	2.4%
Central Office **	18	14	77.8%	13	7	53.8%	-23.9%
NJ TOTALS	253,508	218,502	86.2%	247,504	217,542	87.9%	1.7%

SOURCE: NJKiDS (Based on Federal Performance Measures - OCSE-157)

\* Information on Out of Wedlock Births obtained from NJ Bureau of Vital Statistics

\*\* Central Office currently represents interstate cases which are temporarily assigned to NJ Central Registry staff awaiting transfer to the appropriate county office for processing.

#### TABLE 14 OFFICE OF CHILD SUPPORT SERVICES

#### OFFICE OF CHILD SUPPORT SERVICES

#### State Summary TITLE IV-D REPORT OF CASES WITH ORDERS

#### Comparison of May (FFY 10 vs. FFY 11)

		May 2010			May 2011		Increase or
	TOTAL	CASES	% OF CASES	TOTAL	CASES	% OF CASES	Decrease (-)
County Office		WITH	WITH		WITH	WITH	from FFY 2010
-	CASES	ORDERS	ORDERS	CASES	ORDERS	ORDERS	to FFY 2011
Atlantic	15,852	12,582	79.4%	16,714	13,115	78.5%	-0.9%
Bergen	14,660	13,016	88.8%	14,741	13,327	90.4%	1.6%
Burlington	18,236	15,567	85.4%	18,991	15,802	83.2%	-2.2%
Camden	42,150	32,067	76.1%	43,662	32,474	74.4%	-1.7%
Cape May	4,120	3,519	85.4%	4,069	3,555	87.4%	2.0%
Cumberland	15,712	14,523	92.4%	15,865	14,625	92.2%	-0.2%
Essex	59,810	44,672	74.7%	63,805	46,678	73.2%	-1.5%
Gloucester	12,110	10,843	89.5%	12,351	11,009	89.1%	-0.4%
Hudson	34,192	24,444	71.5%	37,268	25,565	68.6%	-2.9%
Hunterdon	1,997	1,766	88.4%	2,041	1,803	88.3%	-0.1%
Mercer	19,840	16,219	81.7%	20,982	16,704	79.6%	-2.1%
Middlesex	21,219	18,340	86.4%	21,955	18,798	85.6%	-0.8%
Monmouth	18,811	16,249	86.4%	19,447	16,700	85.9%	-0.5%
Morris	6,776	6,262	92.4%	7,135	6,539	91.6%	-0.8%
Ocean	17,698	16,019	90.5%	18,422	16,726	90.8%	0.3%
Passaic	28,352	22,602	79.7%	29,364	22,665	77.2%	-2.5%
Salem	5,146	4,545	88.3%	5,340	4,668	87.4%	-0.9%
Somerset	7,261	5,939	81.8%	7,714	6,103	79.1%	-2.7%
Sussex	3,301	2,990	90.6%	3,461	3,094	89.4%	-1.2%
Union	25,579	21,613	84.5%	26,099	21,828	83.6%	-0.9%
Warren	3,674	3,401	92.6%	3,750	3,394	90.5%	-2.1%
Central Office*	130	3	2.3%	144	0	0.0%	-2.3%
NJ TOTALS	376,626	307,181	81.6%	393,320	315,172	80.1%	-1.4%

SOURCE: NJKiDS (Based on Federal Performance Measures - OCSE-157)

\* Central Office currently represents interstate cases which are temporarily assigned to NJ Central Registry staff awaiting transfer to the appropriate county office for processing.

#### OFFICE OF CHILD SUPPORT SERVICES

#### State Summary TITLE IV-D COLLECTIONS ON CURRENT SUPPORT

Comparison of May (FFY 10 vs. FFY 11)

		May 2010	•	Name of the second s	Increase or			
County Office	Total Current Support Due	Total Current Support Distributed	Total Collection Rate	Total Current Support Due	Total Current Support Distributed	Total Collection Rate	Decrease (-) from FFY 2010 to FFY 2011	
Atlantic	\$4,297,987	\$2,854,727	66.4%	\$4,342,456	\$2,848,309	65.6%	-0.8%	
Bergen	\$8,624,923	\$6,130,815	71.1%	\$9,228,045	\$6,793,135	73.6%	2.5%	
Burlington	\$6,870,641	\$4,593,215	66.9%	\$7,224,582	\$4,827,242	66.8%	0.0%	
Camden	\$9,087,657	\$5,417,170	59.6%	\$9,423,479	\$5,530,585	58.7%	-0.9%	
Cape May	\$1,268,857	\$894,895	70.5%	\$1,317,891	\$931,462	70.7%	0.2%	
Cumberland	\$3,677,015	\$2,103,348	57.2%	\$3,785,069	\$2,106,209	55.6%	-1.6%	
Essex	\$13,434,366	\$7,807,617	58.1%	\$13,985,664	\$8,014,076	57.3%	-0.8%	
Gloucester	\$4,264,570	\$2,746,757	64.4%	\$4,631,696	\$2,936,192	63.4%	-1.0%	
Hudson	\$8,011,228	\$5,227,129	65.2%	\$8,405,679	\$5,430,276	64.6%	-0.6%	
Hunterdon	\$1,517,154	\$1,162,695	76.6%	\$1,524,271	\$1,177,113	77.2%	0.6%	
Mercer	\$5,229,204	\$3,326,479	63.6%	\$5,437,136	\$3,423,216	63.0%	-0.7%	
Middlesex	\$8,086,030	\$5,227,464	64.6%	\$8,478,378	\$5,460,919	64.4%	-0.2%	
Monmouth	\$7,627,021	\$5,122,229	67.2%	\$8,167,767	\$5,449,268	66.7%	-0.4%	
Morris	\$4,836,262	\$3,438,358	71.1%	\$5,018,035	\$3,592,934	71.6%	0.5%	
Ocean	\$6,937,958	\$4,770,019	68.8%	\$7,809,219	\$5,467,311	70.0%	1.3%	
Passaic	\$7,552,165	\$4,550,590	60.3%	\$7,791,702	\$4,584,492	58.8%	-1.4%	
Salem	\$1,301,445	\$841,128	64.6%	\$1,348,270	\$852,014	63.2%	-1.4%	
Somerset	\$3,549,167	\$2,458,916	69.3%	\$3,815,505	\$2,744,761	71.9%	2.7%	
Sussex	\$1,967,469	\$1,445,127	73.5%	\$2,027,371	\$1,488,253	73.4%	0.0%	
Union	\$7,817,925	\$4,820,489	61.7%	\$8,106,476	\$4,977,343	61.4%	-0.3%	
Warren	\$1,605,964	\$1,110,601	69.2%	\$1,673,346	\$1,157,978	69.2%	0.0%	
Central Office	\$308	\$0	0.0%	\$0	\$0	0.0%	0.0%	
NJ TOTALS	\$117,565,317	\$76,049,767	64.7%	\$123,542,039	\$79,793,087	64.6%	-0.1%	

SOURCE: NJKiDS (Based on Federal Performance Measures - OCSE-157)

\* Central Office currently represents Interstate cases which are temporarily assigned to NJ Central Registry staff awaiting transfer to the appropriate county office for processing.

# TABLE 16OFFICE OF CHILDSUPPORT SERVICES

#### OFFICE OF CHILD SUPPORT SERVICES

#### State Summary

#### TITLE IV-D CASES WITH AN ARREARS PAYMENT

Comparison of May (FFY 10 vs. FFY 11)

		May 2010			Increase or		
County Office	Total Cases	<b>Total Cases</b>	Percent of	Total Cases	<b>Total Cases</b>	Percent of	Decrease (-)
	with Arrears	with	Cases with	with Arrears	with	Cases with	from FFY 2010
		Arrears	Payments on		Arrears	Payments on	to FFY 2011
		Payments	Arrears		Payments	Arrears	
Atlantic	8,400	236	2.8%	8,434	268	3.2%	0.4%
Bergen	8,801	280	3.2%	9,025	302	3.3%	0.2%
Burlington	9,626	277	2.9%	9,908	358	3.6%	0.7%
Camden	20,008	630	3.1%	19,902	691	3.5%	0.3%
Cape May	2,379	90	3.8%	2,506	104	4.2%	0.4%
Cumberland	10,267	303	3.0%	10,256	321	3.1%	0.2%
Essex	31,223	738	2.4%	31,187	847	2.7%	0.4%
Gloucester	7,380	225	3.0%	7,662	253	3.3%	0.3%
Hudson	16,948	453	2.7%	16,816	471	2.8%	0.1%
Hunterdon	1,154	31	2.7%	1,167	42	3.6%	0.9%
Mercer	10,189	225	2.2%	10,305	298	2.9%	0.7%
Middlesex	12,493	313	2.5%	12,650	375	3.0%	0.5%
Monmouth	10,827	281	2.6%	10,975	371	3.4%	0.8%
Morris	4,343	123	2.8%	4,516	154	3.4%	0.6%
Ocean	10,460	291	2.8%	11,082	392	3.5%	0.8%
Passaic	15,321	444	2.9%	15,255	455	3.0%	0.1%
Salem	2,975	72	2.4%	2,989	108	3.6%	1.2%
Somerset	3,862	125	3.2%	4,022	153	3.8%	0.6%
Sussex	2,012	64	3.2%	2,101	80	3.8%	0.6%
Union	14,690	388	2.6%	14,534	423	2.9%	0.3%
Warren	2,331	70	3.0%	2,307	91	3.9%	0.9%
Central Office*	1	0	0.0%	0	0	0.0%	0.0%
NJ TOTALS	205,690	5,659	2.8%	207,599	6,557	3.2%	0.4%

SOURCE: NJKiDS (Based on Federal Performance Measures - OCSE-157)

\* Central Office currently represents interstate cases which are temporarily assigned to NJ Central Registry staff awaiting transfer to the appropriate county office for processing.

Table 17	WORK FIRST NEW JERSEY STATISTICAL SUMMARY								
WFNJ	<i>WFNJ</i> MAY 2011								
		ENT DIRECTED ACTIVITIES		EMPLOYED	SUPPORT SERVICES		CLOSED	POST	
COUNTY	CWEP	ALL OTHER	JOB SEARCH	OPEN (WFNJ	CHILD	IVE CASE TRAINING REL.	FOR EMPLOYMENT	ASSISTANCE CHILD	
		TRAINING		RECIPIENT)	CARE	EXPENSES	THIS MONTH	CARE	
ATLANTIC	89	149	110	135	163	217	25	119	
BERGEN	266	52	96	140	183	256	18	84	
BURLINGTON	462	93	46	188	231	415	17	176	
CAMDEN	857	513	94	376	672	852	58	326	
CAPE MAY	58	17	23	85	28	45	9	25	
CUMBERLAND	360	116	206	62	111	255	19	111	
ESSEX	907	1,555	383	963	1,585	2,048	83	800	
GLOUCESTER	117	37	39	142	127	16	22	115	
HUDSON	658	780	78	477	780	992	71	492	
HUNTERDON	23	2	14	14	18	0	5	19	
MERCER	541	263	277	300	436	397	36	202	
MIDDLESEX	298	76	178	217	175	273	31	189	
MONMOUTH	140	188	150	184	260	289	32	199	
MORRIS	63	19	32	56	63	68	9	58	
OCEAN	114	445	36	63	162	161	18	158	
PASSAIC	884	453	22	305	475	627	34	146	
SALEM	119	41	19	60	50	44	8	53	
SOMERSET	94	44	31	77	71	77	9	75	
SUSSEX	58	7	29	16	46	29	3	41	
UNION	616	156	35	169	283	395	24	196	
WARREN	30	16	10	38	33	11	4	41	
STATE	6,754	5,022	1,908	4,067	5,952	7,467	535	3,625	

Data is derived from NJ Division of Family Development's OMEGA reports

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#### ACRONYMS

CASS: Consolidated Assistance and Support System

**EMERGENCY ASSISTANCE (EA)** - Payments to those eligible for WFNJ/TANF or WFNJ/GA, authorized during the 30 consecutive days immediately following the emergency (defined as a substantial loss of shelter, food, clothing, or household furnishings by fire, flood or other similar disaster) or if eligible individual or family is an imminent or actual state of homelessness.

**NJ SNAP** - Formerly the Food Stamp Program, now known as **NJ SNAP** (NJ Supplemental Nutrition Assistance Program) authorized by Congress as a nutritional supplement program to provide low income households with more food of greater variety and better nutrition. Program eligibility is based on household income, resources, and expenses for medical, shelter, and dependent care. CWA staff refers certain recipients to the New Jersey Department of Labor for participation in the Food Stamp Employment and Training Program.

FAMIS: Family Assistance Management Information System

GAAS: General Assistance Automated System

NJKiDS: New Jersey Kids Deserve Support (Child Support Information Management System)

**NJ MMIS SHARED DATA WAREHOUSE**: The Shared Data Warehouse (SDW) is the repository for New Jersey's DFD and Medicaid data. Since 2003, Optum has administered the SDW and provided access to the data through a reporting tool known as Business Objects.

OMEGA: Online Management of Economic Goal Achievement

SSI-EA: Supplemental Security Income-Emergency Assistance

**WFNJ**: Work First New Jersey - Fully implemented July 1, 1997, this is New Jersey's welfare reform program which responds to the requirements of the Federal Personal Responsibility and Work Opportunity Reconciliation Act (**PRWORA**) of 1996. PRWORA established Temporary Assistance for Needy Families (**TANF**) as the replacement for AFDC cash assistance. WFNJ includes two segments, **WFNJ/TANF** for families with children, and **WFNJ/GA** (General Assistance) for single adults and couples without dependent children. WFNJ emphasizes achieving self-sufficiency and limits lifetime receipt of financial assistance to a total of five years.

#### **EXPLANATORY NOTES**

The Department of Human Services Division of Family Development provides basic income and an opportunity to achieve self-sufficiency for individuals and families served by the Division's programs. The Division provides leadership, direction and supervision to those public agencies responsible for administering those programs and plans for and develops policies to promote self-sufficiency.

#### WFNJ Statistical Summary (Table 17)

**Employment Directed Activities (EDA) -** From Activities Summary Report (OMEGA report # RM064). Unduplicated count of persons participating in Community Work Experience Program (CWEP), All Other Training, or Job Search.

Number of Persons Employed This Month, Still Receiving TANF Individuals with open "empl" activity on OMEGA. Ad hoc report.

**Participants Receiving Child Care Services -** From Issuance Disbursement Summary (OMEGA report # RM703). Total number of active participants who show receipt of **Child Care.** 

Number of Persons Closed on FAMIS Due to Employment - From FAMIS report # FM463.

**Post TANF and Receiving Child Care -** Persons no longer in receipt of TANF but still receiving child care. From Issuance Disbursement Summary (OMEGA report # RM703).