

BUDGET MESSAGE

OF

A. HARRY MOORE
GOVERNOR OF NEW JERSEY

TRANSMITTING TO THE
ONE HUNDRED AND
FIFTY-SEVENTH SESSION
OF THE LEGISLATURE
RECOMMENDATIONS FOR
STATE EXPENDITURES

FOR THE FISCAL YEAR
ENDING
JUNE 30, 1934

TRENTON, NEW JERSEY
JANUARY 10th, 1933

MacCrellish & Quigley Co., State Printers

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BUDGET MESSAGE

To the Legislature:

New Jersey budget recommendations for the year beginning July 1, 1933, are submitted for the consideration of your honorable body.

AMOUNTS APPORTIONED FROM VARIOUS FUNDS TOTAL \$20,702,494.43 WHICH IS \$6,487,208.51 LESS THAN MY TOTAL IN THE BUDGET OF LAST YEAR, AND \$4,814,645.88 LESS THAN THE AMOUNTS REQUESTED FOR NEXT YEAR BY THE SPENDING AGENCIES.

TOTAL ALLOCATIONS FOR SALARIES ARE \$1,660,928.80 LESS THAN WAS SPENT FOR THIS PURPOSE LAST YEAR. OF THIS \$553,621.03 IS DUE TO SALARY REDUCTIONS INAUGURATED THIS YEAR AND \$1,107,307.77 IS DUE TO JOB ELIMINATIONS AND OTHER ECONOMIES. THE TOTAL RECOMMENDED FOR SALARIES UNDER BUDGETARY CONTROL IS \$11,941,619.62.

A substantial reduction in the amount to be charged against regular State funds is made possible by an arrangement with the State Director of Emergency Relief whereby it is proposed to take the State's share of Old Age Pensions amounting to \$2,181,600.00 as well as the county share amounting to \$727,200.00 from the bond money voted by the people for emergency relief.

The resort to bond money for this purpose is not designed to be a permanent arrangement.

Indeed, it will not be necessary to use any of the bond money in the coming year if a single inheritance tax case now pending in the Court is decided in favor of New Jersey. The money from this one estate, directed by Chap. 262, Laws of 1932, to be placed to the credit of the old age pension fund, would be sufficient to take care of the old age relief for several years.

(v)

FREE BALANCE OF \$607,623.30

THE COMPTROLLER IN HIS ESTIMATE OF MONEY AVAILABLE FROM GENERAL STATE FUNDS FOR THE YEAR BEGINNING JULY 1, SETS THE FIGURE AT \$15,933,870.00. MY RECOMMENDATIONS FOR EXPENDITURES FROM THIS FUND TOTAL \$15,326,246.70 LEAVING AN UNDISTURBED BALANCE OF \$607,623.30.

THE REFERENCE TO THIS BALANCE IS NOT AN INVITATION TO PLAN FOR ITS EXPENDITURE.

RATHER DO I COUNSEL YOU TO REGARD IT AS THE NUCLEUS OF A FUND WHICH YOU MAY, BY WISE ECONOMIES, BE ABLE TO ADD TO AND THUS DIMINISH THE DANGER OF A DEFICIT AT JUNE 30, 1934.

FUND FOR BUILDING REPAIRS

One of the budget recommendations is that a fund of \$150,000.00 be allocated to the State House Commission for repairs and improvements to institutions, schools and other State-owned property.

In order to do the greatest amount of good this money should be made available at the earliest possible date so that certain needed structural repairs may be gotten under way.

This will give at least a few weeks employment to laborers and mechanics and it will in many cases obviate more extensive repairs later on.

SALARY DEDUCTIONS

Rates of salary deductions, referred to above, provided by Chapter 172, Laws of 1932 and recommended to be continued for the fiscal year ending June 30, 1934 are according to the language of the act as follows:

"ONE PER CENTUM ON ANY AMOUNT UP TO AND INCLUDING TWELVE HUNDRED DOLLARS;

TWO PER CENTUM WHERE THE SALARY OR COMPENSATION EXCEEDS TWELVE HUNDRED DOLLARS BUT DOES NOT EXCEED EIGHTEEN HUNDRED DOLLARS;

THREE PER CENTUM WHERE THE SALARY OR COMPENSATION EXCEEDS EIGHTEEN HUNDRED DOLLARS BUT DOES NOT EXCEED TWENTY-FOUR HUNDRED DOLLARS;

FIVE PER CENTUM WHERE THE SALARY OR COMPENSATION EXCEEDS TWENTY-FOUR HUNDRED DOLLARS BUT DOES NOT EXCEED THREE THOUSAND DOLLARS;

SEVEN PER CENTUM WHERE THE SALARY OR COMPENSATION EXCEEDS THREE THOUSAND DOLLARS BUT DOES NOT EXCEED THIRTY-SIX HUNDRED DOLLARS;

NINE PER CENTUM WHERE THE SALARY OR COMPENSATION EXCEEDS THIRTY-SIX HUNDRED DOLLARS BUT DOES NOT EXCEED FORTY-FIVE HUNDRED DOLLARS;

TEN PER CENTUM WHERE THE SALARY OR COMPENSATION EXCEEDS FORTY-FIVE HUNDRED DOLLARS.

ANY OFFICER, EMPLOYEE OR PERSON HOLDING POSITION UNDER THE GOVERNMENT OF THIS STATE, WHO IS THE HEAD OF A FAMILY AND RECEIVES AN ANNUAL SALARY OR COMPENSATION OF NOT MORE THAN EIGHTEEN HUNDRED DOLLARS PER YEAR, SHALL BE EXEMPT UNDER THE PROVISIONS OF THIS ACT, AND ANY OFFICER, EMPLOYEE OR PERSON HOLDING POSITION UNDER THE GOVERNMENT OF THIS STATE WHO IS THE HEAD OF A FAMILY AND RECEIVES AN ANNUAL SALARY OR COMPENSATION OF NOT MORE THAN TWENTY-FOUR HUNDRED DOLLARS PER YEAR, SHALL BE TAXED ONLY AT THE RATE OF TWO PER CENTUM UPON SUCH SALARY OR COMPENSATION. THE TERM 'HEAD OF A FAMILY,' AS USED IN THIS ACT, SHALL BE CONSTRUED AS A PERSON WHO IS MARRIED AND LIVING WITH HUSBAND OR WIFE, OR A PERSON WHO IS RESPONSIBLE FOR AND ACTUALLY SUPPORTS ONE OR MORE PERSONS, WHETHER BOUND TO SUCH PERSON BY BLOOD RELATIONSHIP OR OTHERWISE."

In the case of the State Department of Health I have recommended a cut in traveling expenses which will necessitate a curtailing of traveling to other states to determine as provided by

Chapter 131, Laws of 1932, whether milk is produced there under conditions which New Jersey considers safe for shipment into this State.

In my opinion any milk producer in a foreign state who wishes to take advantage of our market should bear the expense of having a New Jersey inspector visit his plant. Either this or the local distributor who wishes to handle milk from other states should bear the inspection costs.

FINANCING STATE POLICE

In view of the repeal of the Hobart Act which relieves the State Police of enforcement work and in the coming year will enable this department to concentrate more than has been possible heretofore upon the safeguarding of those using our roads for passenger or freight transportation, I am recommending that one-half of the cost of operation of this department be taken from Motor Fuel Tax receipts rather than wholly from the general state fund as at present.

I HAVE NOT RECOMMENDED ANY FUNDS FOR THE CONTINUATION OF THE WATER POLICY COMMISSION. MY VIEWS RELATIVE TO THE WORK OF THIS DEPARTMENT AT THIS TIME HAVE BEEN, I FEEL SURE, SUFFICIENTLY UNDERSTOOD SO THAT FURTHER COMMENT IS UNCALLED FOR.

ONE FEATURE OF THE WATER POLICY COMMISSION, THE DIVISION OF APPLICATIONS, I HAVE INCLUDED IN RECOMMENDATIONS FOR THE DEPARTMENT OF CONSERVATION AND DEVELOPMENT, WHERE THIS PARTICULAR WORK WAS ORIGINALLY PERFORMED.

IN THE FOREST FIRE SERVICE OF THE DEPARTMENT OF CONSERVATION AND DEVELOPMENT I HAVE MADE RECOMMENDATIONS WHICH DO NOT CONTEMPLATE THE CONTINUED USE OF AN AIRPLANE. THERE ARE SEVERAL PLANES IN THE 44TH DIVISION AIRPORT AT NEWARK WHICH COULD BE PRESSED INTO SERVICE IF AN OCCASION AROSE JUSTIFYING THEIR USE.

My detailed recommendations are given on the following page.

I wish to thank all State agencies for their co-operation in the preparation of this Budget Message.

Respectfully submitted,

(Signed) A. HARRY MOORE,
Governor.

Attest:

JOHN J. TOOHNEY,
Secretary to the Governor.
Trenton, New Jersey,
January 10, 1933.

Recommendations for the Year Ending June 30, 1934

From General State Funds—		
A—Executive and Administrative	\$1,673,668.40	
B—Legislative	111,033.32	
C—Judicial	1,119,875.00	
D—Regulative	3,227,416.73	
F—Agricultural	887,027.00	
G—Military	692,245.61	
H—Pension and Retirement Funds	414,450.00	
J—Constructive	37,800.00	
K—General	248,653.50	
L—Special	300,000.00	
X—Institutions and Agencies	7,048,434.72	\$15,760,604.28
		<hr/>
Less Salary Deductions		434,357.58
		<hr/>
From Motor Vehicle Licenses—		
Motor Vehicle Department		\$696,240.00
Less Salary Deductions		12,418.32
		<hr/>
From Motor Fuel Tax—		
Department of Commerce and Navigation	\$90,000.00	
State Tax Department (Motor Fuel Division)	30,404.00	
Department of State Police (50%)	452,411.71	\$572,815.71
		<hr/>
Less Salary Deductions		16,270.28
		<hr/>
From Hunting and Fishing Licenses—		
Board of Fish and Game Commissioners		\$253,410.00
Less Salary Deductions		2,667.86
		<hr/>
		250,742.14

From Riparian Grants and Leases—		
Board of Commerce and Navigation	\$68,550.00	
Less Salary Deductions	3,413.07	65,136.93
	<hr/>	
From First Class Railroad Tax—		
Educational Departments, Schools Etc.	\$3,374,995.47	
Less Salary Deductions	84,493.92	3,290,501.55
	<hr/>	
From Income of School Funds—		
Aid to School Districts		504,500.00
From Income Insurance Fund—		
Fire Insurance Premiums		25,000.00
		<hr/>
Total Expenditures as Recommended		\$20,702,494.43

**ESTIMATED RECEIPTS AND DISBURSEMENTS OF ALL STATE MONEYS
YEAR ENDING JUNE 30, 1934**

State Fund

See New Jersey State Government Functions 1934, Page 58.

Cash Balance July 1, 1933:

Free Treasury Funds		
State Use Working Capital Fund	\$300,000.00	
Educational Fund	50,000.00	
Academic Certificate Fund	15,000.00	
Teachers Colleges Boarding Hall Funds	40,500.00	
Teachers Pension and Annuity Fund	4,286,413.00	
Railroad Tax to Counties for Schools	2,548,631.00	
Fish and Game Commission Fund	47,800.00	
Total Balances State Fund	\$7,288,344.00	\$7,288,344.00

Receipts:

Free Treasury Funds—		
First Class Railroad Tax (½ of 1% of Assessed Valuation)	\$1,450,000.00	
Transfer Inheritance Taxes	6,000,000.00	
Miscellaneous Corporation Tax	4,000,000.00	
Foreign Insurance Corporation Tax	1,500,000.00	
Department of Banking and Insurance	1,200,000.00	
Secretary of State	300,000.00	
Clerk in Chancery	315,000.00	
Clerk of the Supreme Court	220,000.00	
Interest on Deposits	150,000.00	
Real Estate Commission	110,000.00	
Commissions	40,000.00	

Judicial Fees	37,500.00	
Shell Fisheries	35,000.00	
Department of Labor	55,000.00	
Dividends	18,870.00	
Athletic Commission	85,000.00	
Department of Municipal Accounts	90,000.00	
Department of Health	18,000.00	
Attorney General Department	5,000.00	
Board of Tenement House Supervision	4,500.00	
Miscellaneous Sources	300,000.00	15,933,870.00

Receipts available for expenditure directed to be included in appropriation bill items but not included in totals—

Department of Health (Laboratory Fees Etc.)	\$2,000.00	
Rehabilitation Commission Clinic Fees	9,000.00	
Elimination of Toll Bridges Rentals Etc.	5,385.00	
Institutional Receipts	2,588,560.00	
Agricultural Experiment Station	124,545.00	
Department of Agriculture	35,355.00	
Palisades Park Commission	66,035.00	
Department of Architecture	50,000.00	
Penna. Reimb. Delaware River Bridges	175,000.00	
High Point Park Commission	14,230.00	3,070,110.00

**ESTIMATED RECEIPTS AND DISBURSEMENTS OF ALL STATE MONEYS
YEAR ENDING JUNE 30, 1934—(Continued)**

State Use Working Capital Fund—			
State Use Sales		1,000,000.00	
Educational Fund—			
First Class Railroad Tax (Less ½ of 1% of Assessed Valuation Included above)		10,650,000.00	
Receipts available for expenditure directed to be included in appro- priation bill items but not included in totals—			
Manual Training School, Bordentown	\$60,000.00		
School for the Deaf	2,000.00		
Normal School and Teachers Colleges Tuition Fees	232,500.00	294,500.00	
Academic Certificate Fund—			
Certificate Fees		13,500.00	
Teachers Colleges Boarding Hall Fund—			
Boarding Hall Fees		188,500.00	
Fish and Game Commission Fund—			
Hunters and Anglers Licenses, Etc.		300,000.00	
Total Receipts and Balances, State Fund		<u>\$38,738,824.00</u>	\$38,738,824.00

Inter Fund Transfers:

Free Treasury Funds—

(1) Department of Motor Vehicles	\$637,000.00	
(2) Department of Motor Vehicles, Financial Responsibility	40,520.00	
(3) Department of Motor Vehicles, Traffic Bureau	18,720.00	
(4) State Tax Department, Motor Fuel Division	30,404.00	
(5) Department of Commerce and Navigation (Gas Tax)	90,000.00	
(6) Department of State Police	452,411.71	
(7) Department of Commerce and Navigation (School Fund)	68,550.00	
(8) State Insurance Account	25,000.00	\$1,362,605.71

Transfers directed to be included in appropriation bill items but not included in totals—

(9) Department of Conservation and Development (Water Policy)	\$35,675.00	
(10) Department of Conservation and Development (Morris Canal)	13,195.00	
(11) Department of Motor Vehicles, Bill of Sale	68,600.00	
(12) Rehabilitation Commission, Federal Aid	33,047.00	
(13) Rehabilitation Commission, Work. Comp. Tax	144,853.00	
(14) Old Age Pensions	2,908,800.00	\$3,204,170.00

Educational Fund—

(15) Vocational Schools		26,241.00
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Total Inter Fund Transfers State Fund		<u>\$4,593,016.71</u>
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Total Available State Fund		<u>\$43,331,840.71</u>
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AX

**ESTIMATED RECEIPTS AND DISBURSEMENTS OF ALL STATE MONEYS
YEAR ENDING JUNE 30, 1934—(Continued)**

Disbursements:		
Recommendations for appropriations as per summary statement page 3		\$20,702,494.43
Less Recommendation from Income of School Fund	\$504,500.00	
Less Transferred to Quartermaster Generals Account	360,085.00	864,585.00
		<hr/>
Net Recommendations		\$19,837,909.43
Recommendations for appropriations which are directed to be included in the appropriation bill items but not included in totals—		
Receipts see Page cxii	\$6,322,165.00	
State Use Working Capital Fund	900,000.00	
Penna. Reimb. Delaware River Bridges	175,000.00	
Department of Architecture 5% Fees	50,000.00	
High Point Park Fees	14,230.00	
Delaware River Free Bridges, Rentals, Etc.	5,385.00	
Department of Health, Laboratory Fees	2,000.00	
Teachers' Colleges Boarding Halls	188,450.00	
Academic Certificate Fund	10,000.00	
Federal Aid—Vocational Education	26,241.00	7,693,471.00
		<hr/>
Teachers Pension and Annuity Fund		4,286,413.00
First Class Railroad Tax to Counties		2,548,631.00
		<hr/>
Total Disbursements		\$34,366,424.43

Inter Fund Transfers:		
(16) Quartermaster Generals Account	\$360,085.00	360,085.00
Balance June 30, 1934:		
General State Funds (Includes \$466,459.25 salary deductions)	\$639,724.97	
Education Fund (Includes \$84,493.92 salary deductions)	409,498.45	
Fish and Game Fund (Includes \$2,667.86 salary deductions)	97,057.86	
State Use Working Capital Funds	400,000.00	
Teachers' Colleges Boarding Hall Funds	40,550.00	
Academic Certificate Fund	18,500.00	
Teachers Pension and Annuity Fund	4,450,000.00	
First Class Railroad Tax to Counties	2,550,000.00	8,605,331.28
		<hr/>
Total		\$43,331,840.71

**ESTIMATED RECEIPTS AND DISBURSEMENTS OF ALL STATE MONEYS
YEAR ENDING JUNE 30, 1934—(Continued)**

SUMMARY STATE FUND

Balance July 1, 1933	\$7,288,344.00	
Receipts	31,450,480.00	
Total Receipts and Balance	\$38,738,824.00	\$38,738,824.00
Inter Fund Transfers	4,593,016.71	
Total Funds	\$43,331,840.71	
Disbursements	\$34,366,424.43	
Inter Fund Transfers	360,085.00	
Balance June 30, 1934	8,605,331.28	
	\$43,331,840.71	

Trust Funds

State Insurance Fund, Investment Account—

See New Jersey State Government Functions 1934, Page 259.

Balance July 1, 1933	\$6,000.00	
Receipts .....	.....
Total Receipts and Balance	\$6,000.00	\$6,000.00
Disbursements .....	.....
Balance June 30, 1934	\$6,000.00	
Total	\$6,000.00	

State Insurance Fund, Income Account—

See New Jersey State Government Functions 1934, Page 59.

Balance July 1, 1934		\$17,400.00	
Receipts—			
Interest on Investments	\$27,000.00		
Interest on Deposits	300.00	27,300.00	
Total Receipts and Balance		<u>44,700.00</u>	44,700.00
Disbursements			
Inter Fund Transfers—			
(8) To State Insurance Account	\$25,000.00	\$25,000.00	
Balance June 30, 1934		<u>19,700.00</u>	
Total		<u>\$44,700.00</u>	

Workmen's Compensation Tax Fund—

See New Jersey State Government Functions 1934, Page 59.

Balance July 1, 1933		\$330,000.00	
Receipts—			
1% Tax Workmens' Compensation Insurance	\$70,000.00		
Interest on Deposits	6,000.00	76,000.00	
Total Receipts and Balance		<u>\$406,000.00</u>	406,000.00

**ESTIMATED RECEIPTS AND DISBURSEMENTS OF ALL STATE MONEYS
YEAR ENDING JUNE 30, 1934—(Continued)**

Disbursements—			
Workmen's Compensation	\$16,000.00	\$16,000.00	
Inter Fund Transfers—			
(13) State Fund Rehabilitation Commission	144,853.00	144,853.00	
Balance June 30, 1934		245,147.00	
Total		\$406,000.00	
State Police Retirement Fund—			
<i>See New Jersey State Government Functions 1934, Page 169.</i>			
Balance July 1, 1934		\$40,000.00	
Receipts—			
1/8 of 2% Tax on Auto Insurance	\$40,000.00		
State Police Salary Contributions	11,500.00		
Interest on Investments	15,000.00		
Interest on Deposits	400.00	66,900.00	
Total Receipts and Balance		\$106,900.00	106,900.00
Disbursements:			
State Police Pensions	\$10,000.00		
Investments Purchased	40,000.00		
Premiums and Accrued Interest	1,400.00	\$51,400.00	
Balance June 30, 1934		55,500.00	
Total		\$106,900.00	

School Fund, Investment Account—

See New Jersey State Government Functions 1934, Page 60.

Balance July 1, 1933		\$50,000.00	
Receipts:			
Riparian Grants and Leases	\$150,000.00	150,000.00	
Total Receipts and Balance		<u>\$200,000.00</u>	200,000.00
Disbursements:			
Investments Purchased	\$150,000.00	\$150,000.00	
Balance June 30, 1934		50,000.00	
Total		<u>\$200,000.00</u>	

School Fund, Income Account—

See New Jersey State Government Functions 1934, Page 60.

Balance July 1, 1933		\$250,000.00	
Receipts—			
Rents on Riparian Leases	\$50,000.00		
Licenses	8,000.00		
Interest on Investments	585,000.00		
Interest on Deposits	6,000.00	649,000.00	
Total Receipts and Balance		<u>\$899,000.00</u>	899,000.00

**ESTIMATED RECEIPTS AND DISBURSEMENTS OF ALL STATE MONEYS
YEAR ENDING JUNE 30, 1934—(Continued)**

Disbursements :			
Subventions to Counties	\$500,000.00		
Miscellaneous Expenses	4,500.00		
Premiums and Accrued Interest	5,000.00	\$509,500.00	
Inter Fund Transfers			
(7) State Fund, Dept. of Comm. and Nav.	\$68,550.00	68,550.00	
Balance June 30, 1934		320,950.00	
Total		\$899,000.00	
1837 Surplus Revenue, Investment Account—			
<i>See New Jersey State Government Functions 1934 Page 98</i>			
Balance July 1, 1933		\$4,500.00	
Receipts—			
County Reimbursements	\$11,211.00	11,211.00	
Total Receipts and Balance		\$15,711.00	15,711.00
Inter Fund Transfers			
(17) 1837 Surplus Revenue, Income Account	\$3,000.00	3,000.00	
Total Funds		\$18,711.00	

Disbursements :			
Investments Purchased	\$15,000.00		
Premium and Accrued Interest	500.00	\$15,500.00	
		<hr/>	
Balance June 30, 1934		3,211.00	
		<hr/>	
Total		\$18,711.00	
1837 Surplus Revenue Fund, Income Account—			
<i>See New Jersey State Government Functions 1934, Page 98</i>			
Balance July 1, 1933		\$1,500.00	
Receipts :			
Interest on Investments	\$11,500.00		
Interest on Deposits	200.00	11,700.00	
		<hr/>	
Total Receipts and Balance		\$13,200.00	13,200.00
Disbursements—			
Subventions to Counties, etc., Schools	\$8,000.00	\$8,000.00	
		<hr/>	
Inter Fund Transfers—			
(17) 1837 Surplus Revenue Investment Account	\$3,000.00	3,000.00	
		<hr/>	
Balance June 30, 1934		2,200.00	
		<hr/>	
Total		\$13,200.00	

**ESTIMATED RECEIPTS AND DISBURSEMENTS OF ALL STATE MONEYS
YEAR ENDING JUNE 30, 1934—(Continued)**

Special Railroad Deposits—			
<i>See New Jersey State Government Functions 1934 Page 61</i>			
Balance July 1, 1933		\$245,000.00	
Receipts .....		.....
Total Receipts and Balance		<u>\$245,000.00</u>	245,000.00
Disbursements—			
Deposits Returned	\$5,000.00	\$5,000.00	
Balance June 30, 1934		<u>240,000.00</u>	
Total		\$245,000.00	
Clerk in Chancery Enrollment Fund—			
<i>See New Jersey State Government Functions 1934 Page 61.</i>			
Balance July 1, 1933		\$135,000.00	
Receipts—			
Enrollment Proceeding Fees	\$45,000.00	45,000.00	
Total Receipts and Balance		<u>\$180,000.00</u>	180,000.00
Disbursements—			
Salaries and Expenses	\$20,000.00	\$20,000.00	
Balance June 30, 1934		<u>160,000.00</u>	
Total		\$180,000.00	

Escheat Fund—

See New Jersey State Government Functions 1934, Page 61.

Balance July 1, 1933	\$6,350.00	
Receipts .....	.....
	<hr/>	
Total Receipts and Balance	\$6,350.00	6,350.00
Disbursements .....	.....
Balance June 30, 1934	6,350.00	
	<hr/>	
Total	\$6,350.00	

Unclaimed Scrip Fund—

See New Jersey State Government Functions 1934, Page 62.

Balance July 1, 1933		\$13,000.00	
Receipts—			
Interest on Deposits	\$130.00	130.00	
	<hr/>	<hr/>	
Total Receipts and Balance		\$13,130.00	13,130.00
Disbursements .....		.....
Balance June 30, 1934		13,130.00	
		<hr/>	
Total		\$13,130.00	

**ESTIMATED RECEIPTS AND DISBURSEMENTS OF ALL STATE MONEYS
YEAR ENDING JUNE 30, 1934—(Continued)**

Special Diversion Fund—

See New Jersey State Government Functions 1934, Page 62.

Balance July 1, 1933		\$282.00	
Receipts .....		.....
Total Receipts and Balance		<u>\$282.00</u>	282.00
Disbursements .....		.....
Balance June 30, 1934		<u>282.00</u>	
Total		\$282.00	

Bill Board Regulation Fund—

See New Jersey State Government Functions 1934, Page 174.

Balance July 1, 1933			\$10,000.00	
Receipts—				
Bill Board Taxes	\$30,000.00			
Interest on Deposits	200.00		30,200.00	
Total Receipts and Balance			<u>\$40,200.00</u>	40,200.00
Disbursements—				
Subventions to Counties, etc.	\$15,000.00			
Salaries and Expenses	20,000.00		\$35,000.00	
Balance June 30, 1934			<u>5,200.00</u>	
Total			\$40,200.00	

Vocational Education—			
<i>See New Jersey State Government Functions 1934, Page 63.</i>			
Balance July 1, 1933		\$200,000.00	
Receipts—			
Treasurer of the United States	\$200,000.00	200,000.00	
Total Receipts and Balance		\$400,000.00	400,000.00
Disbursements—			
Subventions to Counties, etc.	\$134,000.00		
Salaries	900.00	\$134,900.00	
Inter Fund Transfers—			
(15) State Fund Vocational Education	\$26,241.00	26,241.00	
Balance June 30, 1934		238,859.00	
Total		\$400,000.00	
Vocational Rehabilitation—			
<i>See New Jersey State Government Functions 1934, Page 64.</i>			
Balance July 1, 1933			
Receipts—			
Treasurer of the United States	\$33,047.00	\$33,047.00	
Total Receipts and Balance		\$33,047.00	33,047.00
Disbursements			
Inter Fund Transfers—			
(12) State Fund Rehabilitation Commission	\$33,047.00	33,047.00	
Balance June 30, 1934			
Total		\$33,047.00	

**ESTIMATED RECEIPTS AND DISBURSEMENTS OF ALL STATE MONEYS
YEAR ENDING JUNE 30, 1934—(Continued)**

Vocational Education in Home Economics—

See New Jersey State Government Functions 1934, Page 64.

Balance July 1, 1933		\$12,900.00	
Receipts—			
Treasurer of the United States	\$16,000.00	16,000.00	
Total Receipts and Balance		\$28,900.00	28,900.00
Disbursements—			
Subventions to Counties, etc.	\$12,900.00	\$12,900.00	
Balance June 30, 1934		16,000.00	
Total		\$28,900.00	

Vocational Education in Agriculture—

See New Jersey State Government Functions 1934, Page 64.

Balance July 1, 1933		\$4,000.00	
Receipts—			
Treasurer of the United States	\$4,850.00	4,850.00	
Total Receipts and Balance		\$8,850.00	8,850.00
Disbursements—			
Subventions to Counties, etc.	\$4,000.00	\$4,000.00	
Balance June 30, 1934		4,850.00	
Total		\$8,850.00	

National Forest Fund—

See New Jersey State Government Functions 1934, Page 65.

Balance July 1, 1933		\$322.00	
Receipts—			
Interest on Deposits	\$3.00	3.00	
Total Receipts and Balance		\$325.00	325.00
Disbursements .....		.....
Balance June 30, 1934		325.00	
Total		\$325.00	

Forest Nursery Fund—

See New Jersey State Government Functions 1934, Page 66.

Balance July 1, 1933		\$4,100.00	
Receipts—			
United States Dept. of Agriculture	\$2,000.00		
Interest on Deposits	20.00	2,020.00	
Total Receipts and Balance		\$6,120.00	6,120.00
Disbursements—			
Salaries	\$500.00		
Expenses	1,000.00	\$1,500.00	
Balance June 30, 1934		4,620.00	
Total		\$6,120.00	

**ESTIMATED RECEIPTS AND DISBURSEMENTS OF ALL STATE MONEYS
YEAR ENDING JUNE 30, 1934—(Continued)**

Forest Fire Fund—			
<i>See New Jersey State Government Functions 1934, Page 66.</i>			
Balance July 1, 1933		\$40,000.00	
Receipts—			
United States Dep't of Agriculture	\$20,000.00		
Interest on Deposits	200.00	20,200.00	
Total Receipts and Balance		\$60,200.00	60,200.00
Disbursements—			
Salaries	\$1,000.00		
Expenses	8,500.00	\$9,500.00	
Balance June 30, 1934		50,700.00	
Total		\$60,200.00	
Federal Appropriation for Agricultural College—			
<i>See New Jersey State Government Functions 1934, Page 67.</i>			
Balance July 1, 1933			
Receipts—			
Treasurer of the United States	\$50,000.00	50,000.00	
Total Receipts and Balance		\$50,000.00	50,000.00
Disbursements—			
State Agricultural College	\$50,000.00	50,000.00	
Balance June 30, 1934 .....		.....
Total		\$50,000.00	

SUMMARY OF TRUST FUNDS

Balance July 1, 1933	\$1,370,354.00	
Receipts	1,393,561.00	
Total Receipts and Balances	\$2,763,915.00	\$2,763,915.00
Inter Fund Transfers	3,000.00	
Total Funds	\$2,766,915.00	
Disbursements	\$1,023,200.00	
Inter Fund Transfers	300,691.00	
Balance June 30, 1934	1,443,024.00	
Total	\$2,766,915.00	

**ESTIMATED RECEIPTS AND DISBURSEMENTS OF ALL STATE MONEYS
YEAR ENDING JUNE 30, 1934—(Continued)**

Dedicated Funds

State Highway System Fund:

See New Jersey State Government Functions 1934, Page 231.

Balance July 1, 1933			\$4,500,000.00	
Receipts—				
Motor Vehicle Registration Fees	\$16,600,000.00			
Federal Aid	1,400,000.00			
Bus Excise Tax	80,000.00			
Miscellaneous	250,000.00	18,330,000.00		
Total Receipts and Balance			\$22,830,000.00	\$22,830,000.00
Inter Fund Transfers—				
(18) Motor Vehicle Bill of Sale	\$241,400.00			
(19) Motor Fuel Tax	8,540,184.29			
(20) 83,000,000.00 Bond Issue	14,000,000.00			
(21) State Road Tax	3,525.20	22,785,109.49		
Total Funds			\$45,615,109.49	
Disbursements—				
Road Construction	\$7,800,000.00			
Bridge Construction and Right of Way	18,500,000.00			
Maintenance of Roads	2,400,000.00			
General Expenses	2,500,000.00			
Subventions to Counties, etc.	8,235,000.00	\$39,435,000.00		

Inter Fund Transfers—			
(1) State Fund Motor Vehicle Dept.	\$637,000.00		
(2) State Fund Motor Vehicle Dept. Finan. Respon.	40,520.00		
(3) State Fund Motor Vehicle Dept. Traffic Bur.	18,720.00	696,240.00	
		<hr/>	
Balance June 30, 1934		5,483,869.49	
		<hr/>	
Total		\$45,615,109.49	
Highway Improvement Bond Account:			
<i>See New Jersey State Government Functions 1934, Page 67.</i>			
Balance July 1, 1933			
Receipts—			
Bond Sales	\$14,000,000.00	\$14,000,000.00	
		<hr/>	
Total Receipts and Balance		\$14,000,000.00	14,000,000.00
Disbursements			
Inter Fund Transfers—			
(20) State Highway System Fund	\$14,000,000.00	\$14,000,000.00	
		<hr/>	
Balance June 30, 1934			
		<hr/>	
Total		\$14,000,000.00	
State Road Tax Fund:			
<i>See New Jersey State Government Functions 1934, Page 68.</i>			
Balance July 1, 1933			
Receipts—			
State Road Tax	\$6,400,000.00	6,400,000.00	
		<hr/>	
Total Receipts and Balance		\$6,400,000.00	6,400,000.00

**ESTIMATED RECEIPTS AND DISBURSEMENTS OF ALL STATE MONEYS
YEAR ENDING JUNE 30, 1934—(Continued)**

Disbursements			
Inter Fund Transfers—			
(22) State Highway Sinking Fund	\$3,498,974.80		
(23) Road, Bridges and Viaduct Bond Interest	1,225,000.00		
(24) Bridges Bond Interest	382,500.00		
(25) Roads Bond Interest	1,290,000.00		
(21) State Highway System Fund	3,525.20	6,400,000.00	
		<hr/>	
Balance June 30, 1934			
Total		\$6,400,000.00	
State School Tax Fund:			
<i>See New Jersey State Government Functions 1934, Page 69.</i>			
Balance July 1, 1933			
Receipts—			
State School Tax	\$17,600,000.00	\$17,600,000.00	
		<hr/>	
Total Receipts and Balance		\$17,600,000.00	17,600,000.00
Disbursements:			
Subventions to Counties, etc.	\$17,600,000.00	\$17,600,000.00	
		<hr/>	
Balance June 30, 1934			
Total		\$17,600,000.00	

Soldiers' Bonus Bond Tax Fund—			
<i>See New Jersey State Government Functions 1934, Page 69.</i>			
Balance July 1, 1933		\$350,000.00	
Receipts—			
Soldiers' Bonus Bond Tax	\$900,000.00	900,000.00	
Total Receipts and Balance		\$1,250,000.00	1,250,000.00
Disbursements—			
Interest on Bonds	\$600,000.00	\$600,000.00	
Inter Fund Transfers—			
(26) Soldiers' Bonus Bond Sinking Funds	\$300,000.00	300,000.00	
Balance June 30, 1934		350,000.00	
Total		\$1,250,000.00	
State Institution Construction Fund—			
<i>See New Jersey State Government Functions 1934, Page 70.</i>			
Balance July 1, 1933		\$100,000.00	
Receipts—			
Bond Sales	\$1,000,000.00		
Miscellaneous	40,000.00	1,040,000.00	
Total Receipts and Balance		\$1,140,000.00	\$1,140,000.00
Disbursements—			
Institutional Construction	\$1,040,000.00	\$1,040,000.00	
Balance June 30, 1934		100,000.00	
Total		\$1,140,000.00	

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**ESTIMATED RECEIPTS AND DISBURSEMENTS OF ALL STATE MONEYS
YEAR ENDING JUNE 30, 1934—(Continued)**

Second Class Railroad Tax Fund—

See New Jersey State Government Functions 1934, Page 70.

Balance July 1, 1933			
Receipts—			
Second Class Railroad Tax	\$9,000,000.00	\$9,000,000.00	
Total Receipts and Balance		<u>\$9,000,000.00</u>	9,000,000.00
Disbursements—			
Subventions to Counties, Etc.	\$9,000,000.00	\$9,000,000.00	
Balance June 30, 1934			
Total		<u>\$9,000,000.00</u>	

Bridge and Tunnel Fund—

See New Jersey State Government Functions 1934, Page 71.

Balance July 1, 1933		\$75,000.00	
Receipts			
Total Receipts and Balance		<u>\$75,000.00</u>	75,000.00
Disbursements			
Balance June 30, 1934		\$75,000.00	
Total		<u>\$75,000.00</u>	

Motor Vehicle Bill of Sale Fund—

See New Jersey State Government Functions 1934, Page 133.

Balance July 1, 1933			
Receipts—			
Licenses, Permits and Fees	\$309,300.00		
Miscellaneous	700.00	310,000.00	
Total Receipts and Balance		<u>\$310,000.00</u>	310,000.00
Disbursements			
Inter Fund Transfers—			
(11) State Fund Motor Vehicle Dept. Bill of Sale Div.....	\$68,600.00		
(18) State Highway System Fund	241,400.00	\$310,000.00	
Balance June 30, 1934			
Total		<u>\$310,000.00</u>	

Motor Fuel Tax Fund—

See New Jersey State Government Functions 1934, Page 71.

Balance July 1, 1933		\$3,000,000.00	
Receipts—			
Motor Fuel Tax	\$16,900,000.00	16,900,000.00	
Total Receipts and Balance		<u>\$19,900,000.00</u>	19,900,000.00

**ESTIMATED RECEIPTS AND DISBURSEMENTS OF ALL STATE MONEYS
YEAR ENDING JUNE 30, 1934—(Continued)**

Disbursements—			
Subventions to Counties, Etc.	\$5,000,000.00	\$5,000,000.00	
Inter Fund Transfers—			
(27) Highway Improvement Bond Interest	\$1,923,750.00		
(28) Institutional Construction Bond Interest	328,250.00		
(29) Unemployment Relief Bond Interest	535,000.00		
(4) State Fund, State Tax Dept., Motor Fuel Div.	30,404.00		
(5) State Fund, Dept. of Com. and Nav.	90,000.00		
(6) State Fund, Dept. of State Police	452,411.71		
(19) State Highway System Fund	8,540,184.29	11,900,000.00	
Balance June 30, 1934		3,000,000.00	
Total		\$19,900,000.00	
Unemployment Relief Fund—			
<i>See New Jersey State Government Functions 1934, Page 112.</i>			
Balance July 1, 1933		\$3,000,000.00	
Receipts—			
Sale of Bonds	\$8,000,000.00	8,000,000.00	
Total Receipts and Balance		\$11,000,000.00	11,000,000.00
Inter Fund Transfers—			
(30) Bridge and Tunnel Sinking Fund	\$13,000,000.00	13,000,000.00	
Total Funds		\$24,000,000.00	

Disbursements—			
Unemployment Relief	\$18,000,000.00	\$18,000,000.00	
Inter Fund Transfers—			
(14) State Fund, Old Age Pensions	\$2,908,800.00	2,908,800.00	
Balance June 30, 1934		3,091,200.00	
Total		\$24,000,000.00	
Grade Crossing Elimination Fund—			
<i>See New Jersey State Government Functions 1934, Page 148.</i>			
Balance July 1, 1933		\$1,300,000.00	
Receipts—			
Interest on Deposits	\$13,000.00	13,000.00	
Total Receipts and Balance		\$1,313,000.00	1,313,000.00
Disbursements—			
Grade Crossing Elimination	\$300,000.00	\$300,000.00	
Balance June 30, 1934		\$1,013,000.00	
Total		\$1,313,000.00	
State Purchase Fund—			
<i>See New Jersey State Government Functions 1934, Page 72.</i>			
Balance July 1, 1933		\$100,000.00	
Receipts—			
Sales of Merchandise	\$800,000.00	800,000.00	
Total Receipts and Balance		\$900,000.00	900,000.00

**ESTIMATED RECEIPTS AND DISBURSEMENTS OF ALL STATE MONEYS
YEAR ENDING JUNE 30, 1934—(Continued)**

Disbursements—			
Operating Expenses	\$47,000.00		
Purchase of Merchandise	753,000.00	\$800,000.00	
Balance June 30, 1934		100,000.00	
Total		\$900,000.00	
Bridge and Tunnel Bond Interest Account—			
<i>See New Jersey State Government Functions 1934, Page 72.</i>			
Balance July 1, 1933		\$1,015,000.00	
Receipts .....		.....
Total Receipts and Balance		\$1,015,000.00	1,015,000.00
Inter Fund Transfers—			
(31) Bridge and Tunnel Sinking Fund	\$1,567,500.00	1,567,500.00	
Total Funds		\$2,582,500.00	
Disbursements—			
Interest on Bonds	\$1,567,500.00	\$1,567,500.00	
Balance June 30, 1934		1,015,000.00	
Total		\$2,582,500.00	

Roads, Bridges and Viaduct Bond Interest Account—

See New Jersey State Government Functions 1934, Page 73.

Balance July 1, 1933		\$1,225,000.00	
Receipts .....		.....
Total Receipts and Balance		\$1,225,000.00	1,225,000.00
Inter Fund Transfers—			
(23) State Road Tax	\$1,225,000.00	1,225,000.00	
Total Funds		\$2,450,000.00	
Disbursements—			
Interest on Bonds	\$1,225,000.00	\$1,225,000.00	
Balance June 30, 1934		1,225,000.00	
Total		\$2,450,000.00	

Bridges Bond, Interest Account—

See New Jersey State Government Functions 1934, Page 73.

Balance July 1, 1933		\$340,000.00	
Receipts .....		.....
Total Receipts and Balance		\$340,000.00	340,000.00
Inter Fund Transfers—			
(24) State Road Tax	\$382,500.00	382,500.00	
Total Funds		\$722,500.00	
Disbursements—			
Interest on Bonds	\$382,500.00	\$382,500.00	
Balance June 30, 1934		340,000.00	
Total		\$722,500.00	

**ESTIMATED RECEIPTS AND DISBURSEMENTS OF ALL STATE MONIES
YEAR ENDING JUNE 30, 1934—(Continued)**

Roads Bond Interest—			
<i>See New Jersey State Government Functions 1934, Page 73.</i>			
Balance July 1, 1933		\$1,077,500.00	
Receipts .....		.....
		<hr/>	
Total Receipts and Balance		\$1,077,500.00	1,077,500.00
Inter Fund Transfers—			
(25) State Road Tax	\$1,290,000.00	1,290,000.00	
		<hr/>	
Total Funds		\$2,367,500.00	
Disbursements—			
Interest on Bonds	\$1,290,000.00	\$1,290,000.00	
		<hr/>	
Balance June 30, 1934		1,077,500.00	
		<hr/>	
Total		\$2,367,500.00	
Highway Improvement Bond Interest Account—			
<i>See New Jersey State Government Functions 1934, Page 74.</i>			
Balance July 1, 1933		\$1,012,500.00	
Receipts .....		.....
		<hr/>	
Total Receipts and Balance		\$1,012,500.00	1,012,500.00
Inter Fund Transfers—			
(27) Motor Fuel Tax	\$1,923,750.00	1,923,750.00	
		<hr/>	
Total Funds		\$2,936,250.00	

Disbursements—			
Payment of Bonds	\$300,000.00		
Interest on Bonds	1,419,375.00	\$1,719,375.00	
		<hr/>	
Balance June 30, 1934		1,216,875.00	
		<hr/>	
Total		\$2,936,250.00	
Institutional Construction Bond Interest Account—			
<i>See New Jersey State Government Functions 1934, Page 74.</i>			
Balance July 1, 1933		\$170,000.00	
Receipts .....		.....
		<hr/>	
Total Receipts and Balance		\$170,000.00	170,000.00
Inter Fund Transfers—			
(28) Motor Fuel Tax	\$328,250.00	328,250.00	
		<hr/>	
Total Funds		\$498,250.00	
Disbursements—			
Payment of Bonds	\$50,000.00		
Interest on Bonds	239,125.00	\$289,125.00	
		<hr/>	
Balance June 30, 1934		209,125.00	
		<hr/>	
Total		\$498,250.00	

**ESTIMATED RECEIPTS AND DISBURSEMENTS OF ALL STATE MONEYS
YEAR ENDING JUNE 30, 1934—(Continued)**

Unemployment Relief Bond, Interest Account—			
<i>See New Jersey State Government Functions 1934, Page 112.</i>			
Balance July 1, 1933 .....		.....
Receipts .....		.....
Total Receipts and Balance .....		.....	.....
Inter Fund Transfers—			
(29) Motor Fuel Tax	\$535,000.00	535,000.00	
Total Funds		\$535,000.00	
Disbursements—			
Interest on Bonds	\$405,000.00	\$405,000.00	
Balance June 30, 1934		130,000.00	
Total		\$535,000.00	
State Water Supply Fund—			
<i>See New Jersey State Government Functions 1934, Page 75.</i>			
Balance July 1, 1933		\$25,000.00	
Receipts—			
Excess Water Diversion Fees	\$40,000.00	40,000.00	
Total Receipts and Balance		\$65,000.00	65,000.00
Disbursements			
Inter Fund Transfers—			
(9) State Fund, Dept. of Conser. and Devel. Div. of Applications..	\$35,675.00	35,675.00	
Balance June 30, 1934		29,325.00	
Total		\$65,000.00	

Morris Canal Account—

See New Jersey State Government Functions 1934, Page 75.

Balance July 1, 1933		\$26,000.00	
Receipts—			
Rental of Property	\$15,000.00	15,000.00	
Total Receipts and Balance		<u>\$41,000.00</u>	41,000.00
Disbursements			
Inter Fund Transfers—			
(10) State Fund Dept. of Conser. and Devel., Morris Canal	\$13,195.00	13,195.00	
Balance June 30, 1934		<u>27,805.00</u>	
Total		<u>\$41,000.00</u>	

Quartermaster General Account—

See New Jersey State Government Functions 1934, Page 76.

Balance July 1, 1933		\$110,000.00	
Receipts—			
Rental of Property	\$50,000.00		
Interest on Deposits	30.00	50,030.00	
Total Receipts and Balance		<u>\$160,030.00</u>	160,030.00
Inter Fund Transfers—			
(16) State Fund, National Guard and Naval Militia	\$360,085.00	360,085.00	
Total Funds		<u>\$520,115.00</u>	

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**ESTIMATED RECEIPTS AND DISBURSEMENTS OF ALL STATE MONEYS
YEAR ENDING JUNE 30, 1934—(Continued)**

Disbursements—			
Maintenance of Armories	\$195,000.00		
Pay of Troops, Field Training	25,000.00		
Maintenance of National Guard and Naval Militia	140,085.00		
Additions and Improvements	53,000.00		
Miscellaneous	4,500.00	\$417,585.00	
Balance June 30, 1934		102,530.00	
Total		\$520,115.00	
State Forest Fund—			
<i>See New Jersey State Government Functions 1934, Page 77.</i>			
Balance July 1, 1933		\$11,225.00	
Receipts—			
Sale of Forest Products	\$7,000.00	7,000.00	
Total Receipts and Balance		\$18,225.00	18,225.00
Disbursements—			
Salaries	\$9,000.00		
Materials and Supplies	500.00		
Miscellaneous	500.00	\$10,000.00	
Balance June 30, 1934		8,225.00	
Total		\$18,225.00	

Public Shooting and Hunting Grounds Fund—

See New Jersey State Government Functions 1934, Page 77.

Balance July 1, 1933 .....		.....
Receipts—			
Hunting Fees, Etc.	\$100,000.00	\$100,000.00	
Total Receipts and Balance		\$100,000.00	100,000.00
Disbursements—			
Purchase of Land	\$100,000.00	\$100,000.00	
Balance June 30, 1934 .....		.....
Total		\$100,000.00	

**ESTIMATED RECEIPTS AND DISBURSEMENTS OF ALL STATE MONEYS
YEAR ENDING JUNE 30, 1934—(Continued)**

SUMMARY OF DEDICATED FUNDS

Balance July 1, 1933	\$17,437,225.00	
Receipts	93,505,030.00	
	<hr/>	
Total Receipts and Balance	\$110,942,255.00	\$110,942,255.00
Inter Fund Transfers	43,397,194.49	
	<hr/>	
Total Funds	\$154,339,449.49	
Disbursements	\$99,181,085.00	
Inter Fund Transfers	36,563,910.00	
Balance June 30, 1934	18,594,454.49	
	<hr/>	
Total	\$154,339,449.49	

Capital Accounts

Soldiers' Bonus Sinking Fund—

See New Jersey State Government Functions 1934, Page 77.

Balance July 1, 1933		\$315,000.00	
Receipts—			
Interest on Investments	\$325,000.00		
Interest on Deposits	3,150.00	328,150.00	
Total Receipts and Balance		\$643,150.00	\$643,150.00
Inter Fund Transfers—			
(26) Soldiers' Bonus Bond Tax	\$300,000.00	300,000.00	
Total Funds		\$943,150.00	
Disbursements—			
Purchase of Investments	\$625,000.00		
Premium and Accrued Interest	3,000.00		
Miscellaneous	150.00	\$628,150.00	
Balance June 30, 1934		315,000.00	
Total		\$943,150.00	

Bridge and Tunnel Sinking Fund—

See New Jersey State Government Functions 1934, Page 78.

Balance July 1, 1933		\$550,000.00	
Receipts—			
Interest on Investments	\$1,620,000.00		
Interest on Deposits	5,500.00		
Delaware River Bridge Sale	13,000,000.00	14,625,500.00	
Total Receipts and Balance		\$15,175,500.00	15,175,500.00

**ESTIMATED RECEIPTS AND DISBURSEMENTS OF ALL STATE MONEYS
YEAR ENDING JUNE 30, 1934—(Continued)**

Disbursements			
Inter Fund Transfers—			
(30) Unemployment Relief Fund	\$13,000,000.00		
(31) Bridge and Tunnel Bond Interest	1,567,500.00	\$14,567,500.00	
Balance June 30, 1934		608,000.00	
Total		\$15,175,500.00	
State Highway Sinking Fund—			
<i>See New Jersey State Government Functions 1934, Page 78.</i>			
Balance July 1, 1933		\$260,000.00	
Receipts—			
Interest on Investments	\$1,110,000.00		
Interest on Deposits	2,600.00	1,112,600.00	
Total Receipts and Balance		\$1,372,600.00	1,372,600.00
Inter Fund Transfers—			
(22) State Road Tax	\$3,498,974.80	3,498,974.80	
Total Funds		\$4,871,574.80	
Disbursements—			
Purchase of Investments	\$4,500,000.00		
Premium and Accrued Interest	21,000.00		
Miscellaneous Expenses	600.00	\$4,521,600.00	
Balance June 30, 1934		349,974.80	
Total		\$4,871,574.80	

SUMMARY OF CAPITAL ACCOUNTS

Balance July 1, 1932	\$1,125,000.00	
Receipts	16,066,250.00	
Total Receipts and Balance	\$17,191,250.00	\$17,191,250.00
Inter Fund Transfers	3,798,974.80	
Total Funds	\$20,990,224.80	
Disbursements	\$5,149,750.00	
Inter Fund Transfers	14,567,500.00	
Balance June 30, 1934	1,272,974.80	
Total	\$20,990,224.80	

**ESTIMATED RECEIPTS AND DISBURSEMENTS OF ALL STATE MONEYS
YEAR ENDING JUNE 30, 1934—(Continued)**

Professional Examining Boards

State Board of Architects—

See New Jersey State Government Functions 1934, Page 289.

Balance July 1, 1933		\$1,500.00	
Receipts—			
Fees	\$8,300.00		
Interest	20.00		
Miscellaneous	300.00	8,620.00	
Total Receipts and Balance.....		\$10,120.00	\$10,120.00
Disbursements—			
Salaries	\$5,000.00		
Other Administrative Expenses	3,000.00		
Miscellaneous Expenses	1,500.00	\$9,500.00	
Balance June 30, 1934.....		620.00	
Total		\$10,120.00	

State Board of Optometrists—

See New Jersey State Government Functions 1934, Page 294.

Balance July 1, 1933		\$95.00	
Receipts—			
Fees	\$4,295.00		
Fines and Penalties	100.00	4,395.00	
Total Receipts and Balance.....		\$4,490.00	4,490.00

Disbursements—			
Salaries	\$3,100.00		
Other Administrative Expenses	1,250.00		
Miscellaneous Expenses	40.00	\$4,390.00	
		<hr/>	
Balance June 30, 1934.....		100.00	
		<hr/>	
Total		\$4,490.00	
State Board of Examiners of Nurses—			
<i>See New Jersey State Government Functions 1934, Page 287.</i>			
Balance July 1, 1933		\$2,388.00	
Receipts—			
Fees	\$19,350.00		
Interest	50.00	19,400.00	
		<hr/>	
Total Receipts and Balance.....		\$21,788.00	21,788.00
Disbursements—			
Salaries	\$13,436.00		
Other Administrative Expenses	1,461.00		
Miscellaneous Expenses	4,315.00	\$19,212.00	
		<hr/>	
Balance June 30, 1934		2,576.00	
		<hr/>	
Total		\$21,788.00	

**ESTIMATED RECEIPTS AND DISBURSEMENTS OF ALL STATE MONEYS
YEAR ENDING JUNE 30, 1934—(Continued)**

State Board of Medical Examiners—			
<i>See New Jersey State Government Functions 1934, Page 290.</i>			
Balance July 1, 1933		\$45.00	
Receipts—			
Fees	\$30,500.00		
Fines and Penalties	6,000.00		
Miscellaneous Receipts	10.00	36,510.00	
		<hr/>	
Total Receipts and Balance		\$36,555.00	36,555.00
Disbursements—			
Salaries	\$18,600.00		
Other Administrative Expenses	7,400.00		
Enforcement Expenses	10,400.00	\$36,400.00	
		<hr/>	
Cash Balance June 30, 1934		155.00	
		<hr/>	
Totals		\$36,555.00	
State Board of Embalmers and Funeral Directors—			
<i>See New Jersey State Government Functions 1934, Page 292.</i>			
Balance July 1, 1933		\$228.00	
Receipts—			
Fees	\$14,500.00		
Fines and Penalties	300.00		
Interest	35.00	14,835.00	
		<hr/>	
Total Receipts and Balance		\$15,063.00	15,063.00

Disbursements—			
Salaries	\$9,400.00		
Other Administrative Expenses	4,777.00		
Miscellaneous	500.00	\$14,677.00	
		<hr/>	
Balance June 30, 1934		386.00	
		<hr/>	
Total		\$15,063.00	
State Board of Registration and Examination in Dentistry—			
<i>See New Jersey State Government Functions 1934, Page 288.</i>			
Balance July 1, 1933		\$100.00	
Receipts—			
Fees	\$9,315.00		
Fines and Penalties	1,300.00		
Interest	100.00	10,715.00	
		<hr/>	
Total Receipts and Balance		\$10,815.00	10,815.00
Disbursements—			
Salaries	\$5,500.00		
Other Administrative Expenses	200.00		
Enforcement Expenses	500.00		
Miscellaneous Expenses	3,400.00	\$9,600.00	
		<hr/>	
Balance June 30, 1934		1,215.00	
		<hr/>	
Total		\$10,815.00	

**ESTIMATED RECEIPTS AND DISBURSEMENTS OF ALL STATE MONEYS
YEAR ENDING JUNE 30, 1934—(Continued)**

State Board of Public Accountants—			
<i>See New Jersey State Government Functions 1934, Page 295.</i>			
Balance July 1, 1933		\$63.00	
Receipts—			
Fees	\$3,000.00	3,000.00	
Total Receipts and Balance		\$3,063.00	3,063.00
Disbursements—			
Salaries	\$1,200.00		
Other Administrative Expenses	1,300.00		
Miscellaneous Expenses	460.00	\$2,960.00	
Balance June 30, 1934		103.00	
Total		\$3,063.00	
State Board of Pharmacy—			
<i>See New Jersey State Government Functions 1934, Page 286.</i>			
Balance July 1, 1933		\$1,019.00	
Receipts—			
Fees	\$19,325.00		
Fines and Penalties	3,000.00	22,325.00	
Total Receipts and Balance		\$23,344.00	23,344.00

Disbursements—			
Salaries	\$15,500.00		
Other Administrative Expenses	3,090.00		
Enforcement Expenses	3,800.00		
Miscellaneous Expenses	125.00	\$22,515.00	
		<hr/>	
Balance June 30, 1934		829.00	
		<hr/>	
Total		\$23,344.00	
State Board of Engineers and Land Surveyors—			
<i>See New Jersey State Government Functions 1934, Page 293.</i>			
Balance July 1, 1933			
Receipts—			
Fees	\$8,350.00		
Fines and Penalties	10.00		
Interest	10.00		
Miscellaneous Receipts	295.00	\$8,665.00	
		<hr/>	
Total Receipts and Balance		\$8,665.00	8,665.00

**ESTIMATED RECEIPTS AND DISBURSEMENTS OF ALL STATE MONEYS
YEAR ENDING JUNE 30, 1934—(Continued)**

Disbursements—			
Salaries	\$5,400.00		
Other Administrative Expenses	2,750.00		
Miscellaneous Expenses	260.00	\$8,410.00	
		<hr/>	
Balance June 30, 1934.....		255.00	
		<hr/>	
Total		\$8,665.00	
State Board of Veterinary Medical Examiners—			
<i>See New Jersey State Government Functions 1934, Page 296</i>			
Balance July 1, 1933			
Receipts—			
Fees	\$300.00	\$300.00	
		<hr/>	
Total Receipts and Balance.....		\$300.00	300.00
Disbursements—			
Administrative Expenses	\$220.00	\$220.00	
		<hr/>	
Balance June 30, 1934.....		80.00	
		<hr/>	
Total		\$300.00	

State Board of Commissioners of Pilotage—			
<i>See New Jersey State Government Functions 1934, Page 297.</i>			
Balance July 1, 1933 .....			.....
Receipts—			
Fees	\$5,000.00	\$5,000.00	
	<hr/>		
Total Receipts and Balances		\$5,000.00	5,000.00
Disbursements—			
Salaries	\$5,000.00	\$5,000.00	
Balance June 30, 1934 .....			.....
		<hr/>	
Total		\$5,000.00	

**ESTIMATED RECEIPTS AND DISBURSEMENTS OF ALL STATE MONEYS
YEAR ENDING JUNE 30, 1934—(Continued)**

SUMMARY OF PROFESSIONAL EXAMINING BOARDS

Balance July 1, 1933.....	\$5,438.00	
Receipts	133,765.00	
Total Receipts and Balances.....	\$139,203.00	\$139,203.00
Disbursements	\$132,884.00	
Balance June 30, 1934	6,319.00	
Total	\$139,203.00	

SUMMARY OF ALL FUNDS

Balance July 1, 1935.....	\$27,226,361.00
Receipts	142,549,086.00
Total Receipts and Balance	<u>\$169,775,447.00</u>
Inter Fund Transfers	51,792,186.00
Total Funds	<u>\$221,567,633.00</u>
Disbursements	\$139,853,343.43
Inter Fund Transfers	51,792,186.00
Balance June 30, 1934	29,922,103.57
Total	<u>\$221,567,633.00</u>

ESTIMATED STATE RECEIPTS AND DISBURSEMENTS YEAR ENDING JUNE 30, 1934

	<i>Total</i>	<i>State Funds</i>	<i>Trust Funds</i>	<i>Dedicated Funds</i>	<i>Capital Accounts</i>	<i>State Boards</i>
Cash Balance July 1, 1933	\$27,226,361.00	\$7,288,344.00	\$1,370,354.00	\$17,437,225.00	\$1,125,000.00	\$5,438.00
Receipts—						
Property Taxes	\$46,000,000.00	\$12,100,000.00	.....	\$33,900,000.00	.....	.....
Other State Taxes	28,620,000.00	11,500,000.00	\$140,000.00	16,980,000.00	.....	.....
Licenses, Permits and Fees	20,355,910.00	3,120,665.00	53,000.00	17,049,300.00	.....	\$132,945.00
Sales	14,807,000.00	1,000,000.00	.....	807,000.00	\$13,000,000.00	.....
Interest and Premiums	3,900,318.00	168,870.00	651,953.00	13,030.00	3,066,250.00	215.00
Bond Sales	23,000,000.00	.....	.....	23,000,000.00	.....	.....
Federal Aid	1,725,897.00	.....	325,897.00	1,400,000.00	.....	.....
Grants, Leases and Rentals	265,000.00	.....	200,000.00	65,000.00	.....	.....
Institutional Receipts	3,071,560.00	3,071,560.00	.....	.....	.....	.....
Miscellaneous Receipts	803,401.00	489,385.00	22,711.00	290,700.00	.....	605.00
Total Receipts	\$142,549,086.00	\$31,450,480.00	\$1,393,561.00	\$93,505,030.00	\$16,066,250.00	\$133,765.00
Inter-Fund Transfers	51,792,186.00	4,593,016.71	3,000.00	43,397,194.49	3,798,974.80	.....
Total Receipts and Transfers	\$194,341,272.00	\$36,043,496.71	\$1,396,561.00	\$136,902,224.49	\$19,865,224.80	\$133,765.00
Total Receipts, Transfers and Balances	\$221,567,633.00	\$43,331,840.71	\$2,766,915.00	\$154,339,449.49	\$20,990,224.80	\$139,203.00
Disbursements—						
Administrative and Executive	\$3,238,508.40	\$2,438,508.40	.....	\$800,000.00	.....	.....
Legislative	111,033.32	111,033.32	.....	.....	.....	.....
Judicial	1,139,875.00	1,119,875.00	\$20,000.00	.....	.....	.....
Regulative	4,725,346.44	4,173,062.44	20,000.00	410,000.00	.....	\$122,284.00
Educational	3,956,086.47	3,894,186.47	61,900.00	.....	.....	.....
Agricultural	1,046,927.00	1,046,927.00	.....	.....	.....	.....

Military	749,745.61	332,160.61	.....	417,585.00	.....	.....
Pension and Retirement	3,333,250.00	3,323,250.00	10,000.00	.....	.....	.....
Constructive	2,718,185.00	218,185.00	.....	2,500,000.00	.....	.....
General	531,818.50	515,818.50	16,000.00	.....	.....	.....
Special	325,000.00	325,000.00	.....	.....	.....	.....
Institutions and Agencies	11,626,994.72	10,586,994.72	.....	1,040,000.00	.....	.....
Highway, Road and Bridge Construction	26,300,000.00	.....	.....	26,300,000.00	.....	.....
Highway, Road and Bridge Maintenance	2,400,000.00	.....	.....	2,400,000.00	.....	.....
Subventions to Counties, etc.	43,057,531.00	2,548,631.00	673,900.00	39,835,000.00	.....	.....
Teachers Pension and Annuity Fund	4,286,413.00	4,286,413.00	.....	.....	.....	.....
Purchase of Investments	5,330,000.00	.....	205,000.00	.....	\$5,125,000.00	.....
Interest and Premiums on Investments	30,900.00	.....	6,900.00	.....	24,000.00	.....
Debt Service	7,478,500.00	.....	.....	7,478,500.00	.....	.....
Unemployment Relief	18,000,000.00	.....	.....	18,000,000.00	.....	.....
Miscellaneous	20,850.00	.....	9,500.00	.....	750.00	10,600.00
Total Disbursements	\$140,406,964.46	\$34,920,045.46	\$1,023,200.00	\$99,181,085.00	\$5,149,750.00	\$132,884.00
Less Estimated Salary Deductions	553,621.03	553,621.03	.....	.....	.....	.....
Net Disbursements	\$139,853,343.43	\$34,366,424.43	\$1,023,200.00	\$99,181,085.00	\$5,149,750.00	\$132,884.00
Inter-Fund Transfers	51,792,186.99	360,085.00	300,691.00	36,563,910.00	14,567,500.00	.....
Total Disbursements and Transfers	\$191,645,529.43	\$34,726,509.43	\$1,323,891.00	\$135,744,995.00	\$19,717,250.00	\$132,884.00
Cash Balance June 30, 1934	29,922,103.57	8,605,331.28	1,443,024.00	18,594,454.49	1,272,974.80	6,319.00
Total Disbursements, Transfers and Balances	\$221,567,633.00	\$43,331,840.71	\$2,766,915.00	\$154,339,449.49	\$20,990,224.80	\$139,203.00

ESTIMATED STATE RECEIPTS AND DISBURSEMENTS YEAR ENDING JUNE 30, 1934
STATE FUND

	Total	General State Fund			Educational Fund			Teachers' Pension Fund	First Class R. R. Tax to Counties	Fish and Game
		General Fund	Credited to Approp.	Funds Admin. by Depts.	Depts. and Schools	Credited to Approp.	Funds Admin. by Depts.			
Cash Balance July 1, 1933.....	\$7,288,344.00			\$300,000.00	\$50,000.00		\$55,500.00	\$4,286,413.00	\$2,548,631.00	\$47,800.00
RECEIPTS—										
First Class Railroad Tax.....	12,100,000.00	\$1,450,000.00			\$3,650,000.00			\$4,450,000.00	\$2,550,000.00	
Transfer Inheritance Taxes.....	6,000,000.00	6,000,000.00								
Miscellaneous Corporation Taxes.....	4,000,000.00	4,000,000.00								
Foreign Insurance Corporation Taxes.....	1,500,000.00	1,500,000.00								
Dept. of Banking and Insurance.....	1,200,000.00	1,200,000.00								
Secretary of State.....	300,000.00	300,000.00								
Clerk in Chancery.....	315,000.00	315,000.00								
Clerk of the Supreme Court.....	220,000.00	220,000.00								
Interest on Deposits.....	150,000.00	150,000.00								
Real Estate Commission.....	110,000.00	110,000.00								
Commissions.....	40,000.00	40,000.00								
Judicial Fees.....	37,500.00	37,500.00								
Shell Fisheries.....	35,000.00	35,000.00								
Department of Labor.....	55,000.00	55,000.00								
Dividends.....	18,870.00	18,870.00								
Athletic Commission.....	85,000.00	85,000.00								
Department of Municipal Accounts.....	90,000.00	90,000.00								
Department of Health.....	20,000.00	18,000.00	\$2,000.00							
Attorney General's Department.....	5,000.00	5,000.00								
Bd. of Tenement House Supervision.....	4,500.00	4,500.00								
Miscellaneous Services.....	314,385.00	300,000.00	14,385.00							
Fish and Game Commission Fees.....	300,000.00									\$300,000.00
Academic Certificate Fees.....	13,500.00						\$13,500.00			
Teachers' Colleges Boarding Halls.....	188,500.00						188,500.00			
State Use Sales.....	1,000,000.00			\$1,500,000.00						
Institutional Receipts.....	2,883,060.00		2,588,560.00		\$294,500.00					
Agricultural Experiment Station.....	124,545.00		124,545.00							
Dept. of Agriculture.....	35,355.00		35,355.00							
Palisades Park Commission.....	66,035.00		66,035.00							
Dept. of Architecture.....	50,000.00		50,000.00							
Pa. Reimbursement—Delaware River Bridges.....	175,000.00		175,000.00							
High Point Park Commission.....	14,230.00		14,230.00							
Total Receipts.....	\$31,450,480.00	\$15,933,870.00	\$3,070,110.00	\$1,000,000.00	\$3,650,000.00	\$294,500.00	\$202,000.00	\$4,450,000.00	\$2,550,000.00	\$300,000.00
Interfund Transfers.....	4,593,016.71	1,362,605.71	3,204,170.00			26,241.00				
Total Receipts and Transfers.....	\$36,043,496.71	\$17,296,475.71	\$6,274,280.00	\$1,000,000.00	\$3,650,000.00	\$320,741.00	\$202,000.00	\$4,450,000.00	\$2,550,000.00	\$300,000.00
Total Receipts, Transfers and Balances.....	\$43,331,840.71	\$17,296,475.71	\$6,274,280.00	\$1,300,000.00	\$3,700,000.00	\$320,741.00	\$257,500.00	\$8,736,413.00	\$5,098,631.00	\$347,800.00

	General State Fund				Educational Fund			Teachers' Pension Fund	First Class R. R. Tax to Counties	Fish and Game
	Total	General Fund	Credited to Approp.	Funds Adm. by Depts.	Depts. and Schools	Credited to Approp.	Funds Adm. by Depts.			
DISBURSEMENTS—										
Executive and Administrative.....	\$2,438,508.40	\$2,369,908.40	\$68,600.00							
Legislative	111,033.32	111,033.32								
Judicial	1,119,875.00	1,119,875.00								
Regulative	4,173,062.44	3,868,782.44	50,870.00							\$253,410.00
Educational	3,894,186.47				\$3,374,995.47	\$320,741.00	\$198,450.00			
Agricultural	1,046,927.00	887,027.00	159,900.00							
Military	332,160.61	332,160.61								
Pension and Retirement	3,323,250.00	414,450.00	2,908,800.00							
Constructive	218,185.00	37,800.00	180,385.00							
General	515,818.50	248,653.50	267,165.00							
Special	325,000.00	325,000.00								
Institutions and Agencies.....	10,586,994.72	7,048,434.72	2,638,560.00	\$900,000.00						
Teachers' Pension and Retirement Fund	4,286,413.00							\$4,286,413.00		
Subventions to Counties, etc.	2,548,631.00								\$2,548,631.00	
Total Disbursements	\$34,920,045.46	\$16,763,124.99	\$6,274,280.00	\$900,000.00	\$3,374,995.47	\$320,741.00	\$198,450.00	\$4,286,413.00	\$2,548,631.00	\$253,410.00
Less Estimated Salary Deductions..	553,621.03	466,459.25			84,493.92					2,667.86
Net Disbursements	\$34,366,424.43	\$16,296,665.74	\$6,274,280.00	\$900,000.00	\$3,290,501.55	\$320,741.00	\$198,450.00	\$4,286,413.00	\$2,548,631.00	\$250,742.14
Inter Fund Transfers	360,085.00	360,085.00								
Total Disbursements and Transfers	\$34,726,509.43	\$16,656,750.74	\$6,274,280.00	\$900,000.00	\$3,290,501.55	\$320,741.00	\$198,450.00	\$4,286,413.00	\$2,548,631.00	\$250,742.14
Cash Balance June 30, 1934.....	8,605,331.28	*639,724.97		400,000.00	409,498.45		59,050.00	4,450,000.00	2,550,000.00	97,057.86
Total Disbursements, Transfers and Balances.....	\$43,331,840.71	\$17,296,475.71	\$6,274,280.00	\$1,300,000.00	\$3,700,000.00	\$320,741.00	\$257,500.00	\$8,736,413.00	\$5,098,631.00	\$347,800.00

* Includes salaries deductions from Motor Vehicle License Funds (\$12,418.32), Motor Fuel Tax Fund (\$16,270.28) which may be transferred to State Highway Fund; also includes salary deductions for Department of Commerce and Navigation (\$3,413.07) which may be transferred to the School Fund.

**ESTIMATED STATE RECEIPTS AND DISBURSEMENTS
YEAR ENDING JUNE 30, 1934**

TRUST FUNDS—SUMMARY

	Total	Insurance, School and Surplus Revenue	Miscellaneous	Federal Aid
Cash Balance July 1, 1933	\$1,370,354.00	\$699,400.00	\$409,632.00	\$261,322.00
RECEIPTS—				
Taxes	\$140,000.00	\$110,000.00	\$30,000.00	.....
Licenses, Permits and Fees.....	53,000.00	8,000.00	45,000.00	.....
Grants, Leases and Rentals.....	200,000.00	200,000.00	.....	.....
Federal Aid	325,897.00	.....	.....	\$325,897.00
Interest	651,953.00	651,400.00	330.00	223.00
State Police Salary Contributions	11,500.00	11,500.00	.....	.....
County Reimbursements	11,211.00	11,211.00	.....	.....
Total Receipts	\$1,393,561.00	\$992,111.00	\$75,330.00	\$326,120.00
Interfund Transfers	3,000.00	3,000.00	.....	.....
Total Receipts and Transfers	\$1,396,561.00	\$995,111.00	\$75,330.00	\$326,120.00
Total Receipts, Transfers and Balances	\$2,766,915.00	\$1,694,511.00	\$484,962.00	\$587,442.00
DISBURSEMENTS—				
Administrative Expenses	\$40,000.00	.....	\$40,000.00	.....
Subventions to Counties, etc. ...	673,900.00	\$508,000.00	15,000.00	\$150,900.00
Investments Purchased	205,000.00	205,000.00	.....	.....
Premium and Accrued Interest...	6,900.00	6,900.00	.....	.....
Educational	61,900.00	.....	.....	61,900.00
General	16,000.00	16,000.00	.....	.....
Pension and Retirement	10,000.00	10,000.00	.....	.....
Miscellaneous	9,500.00	4,500.00	5,000.00	.....
Total Disbursements	\$1,023,200.00	\$750,400.00	\$60,000.00	\$212,800.00
Interfund Transfers	300,691.00	241,403.00	.....	59,288.00
Total Disbursements and Transfers	\$1,323,891.00	\$991,803.00	\$60,000.00	\$272,088.00
Cash Balance June 30, 1934	1,443,024.00	702,708.00	424,962.00	315,354.00
Total Disbursements, Transfers and Balances	\$2,766,915.00	\$1,694,511.00	\$484,962.00	\$587,442.00

ESTIMATED STATE RECEIPTS AND DISBURSEMENTS YEAR ENDING JUNE 30, 1934—Continued

TRUST FUNDS—INSURANCE, SCHOOL AND SURPLUS REVENUES

	Total	State Insurance Fund— Investment Account	Income Account	Workmen's Compensation Fund	State Police Retirement Fund	School Fund— Investment Account	Income Account	1837 Surplus Revenue Fund Investment Account	Income Account
Cash Balance July 1, 1933	\$699,400.00	\$6,000.00	\$17,400.00	\$330,000.00	\$40,000.00	\$50,000.00	\$250,000.00	\$4,500.00	\$1,500.00
RECEIPTS—									
Interest on Investments	\$638,500.00		\$27,000.00		\$15,000.00		\$585,000.00		\$11,500.00
Interest on Deposits	12,900.00		300.00	\$6,000.00	400.00		6,000.00		200.00
1% Tax Workmen's Compensation Insurance.....	70,000.00			70,000.00					
State Police Salary Contributions	11,500.00				11,500.00				
½ of 2% Tax on Auto Insurance	40,000.00				40,000.00				
Rents on Riparian Leases	50,000.00						50,000.00		
Riparian Grants and Leases.....	150,000.00					\$150,000.00			
Licenses	8,000.00						8,000.00		
County Reimbursements	11,211.00							\$11,211.00	
Total Receipts	\$992,111.00		\$27,300.00	\$76,000.00	\$66,900.00	\$150,000.00	\$649,000.00	\$11,211.00	\$11,700.00
Interfund Transfers	3,000.00							3,000.00	
Total Receipts and Transfers.....	\$995,111.00		\$27,300.00	\$76,000.00	\$66,900.00	\$150,000.00	\$649,000.00	\$14,211.00	\$11,700.00
Total Receipts, Transfers and Balances.....	\$1,694,511.00	\$6,000.00	\$44,700.00	\$406,000.00	\$106,900.00	\$200,000.00	\$899,000.00	\$18,711.00	\$13,200.00
DISBURSEMENTS—									
Investments Purchased	\$205,000.00				\$40,000.00	\$150,000.00		\$15,000.00	
Premiums and Accrued Interest	6,900.00				1,400.00		\$5,000.00	500.00	
Workmen's Compensation Paid	16,000.00			\$16,000.00					
State Police Pensions Paid	10,000.00				10,000.00				
Subventions to Counties, etc.	508,000.00						500,000.00		\$8,000.00
Miscellaneous	4,500.00						4,500.00		
Total Disbursements	\$750,400.00			\$16,000.00	\$51,400.00	\$150,000.00	\$509,500.00	\$15,500.00	\$8,000.00
Interfund Transfers	241,403.00		\$25,000.00	144,853.00			68,550.00		3,000.00
Total Disbursements and Transfers.....	\$991,803.00		\$25,000.00	\$160,853.00	\$51,400.00	\$150,000.00	\$578,050.00	\$15,500.00	\$11,000.00
Cash Balance June 30, 1934.....	702,708.00	\$6,000.00	19,700.00	245,147.00	55,500.00	50,000.00	320,950.00	3,211.00	2,200.00
Total Disbursements, Transfers and Balances	\$1,694,511.00	\$6,000.00	\$44,700.00	\$406,000.00	\$106,900.00	\$200,000.00	\$899,000.00	\$18,711.00	\$13,200.00

ESTIMATED STATE RECEIPTS AND DISBURSEMENTS YEAR ENDING JUNE 30, 1934—Continued

TRUST FUNDS—MISCELLANEOUS

	Total	Special Railroad Deposits	Clerk in Chancery Enrollment Fund	Escheat Fund	Unclaimed Scrip Fund	Special Diversion Fund	Bill Board Regulation Fund
Cash Balance July 1, 1933	\$409,632.00	\$245,000.00	\$135,000.00	\$6,350.00	\$13,000.00	\$282.00	\$10,000.00
Receipts—							
Enrollment Proceeding Fees	\$45,000.00	.....	\$45,000.00	.....	.....	.....	.....
Interest on Deposits	330.00	.....	.....	.....	\$130.00	.....	\$200.00
Bill Board Taxes	30,000.00	.....	.....	.....	.....	.....	30,000.00
Total Receipts	\$75,330.00	.....	\$45,000.00	.....	\$130.00	.....	\$30,200.00
Inter-Fund Transfers .....	.....	.....	.....	.....	.....	.....	.....
Total Receipts and Transfers	\$75,330.00	.....	\$45,000.00	.....	\$130.00	.....	\$30,200.00
Total Receipts, Transfers and Balances	\$484,962.00	\$245,000.00	\$180,000.00	\$6,350.00	\$13,130.00	\$282.00	\$40,200.00
Disbursements—							
Subventions to Counties, etc.	\$15,000.00	.....	.....	.....	.....	.....	\$15,000.00
Salaries and Expenses	40,000.00	.....	\$20,000.00	.....	.....	.....	20,000.00
Deposits Returned	5,000.00	\$5,000.00	.....	.....	.....	.....	.....
Total Disbursements	\$60,000.00	\$5,000.00	\$20,000.00	.....	.....	.....	\$35,000.00
Inter-Fund Transfers .....	.....	.....	.....	.....	.....	.....	.....
Total Disbursements and Transfers....	\$60,000.00	\$5,000.00	\$20,000.00	.....	.....	.....	\$35,000.00
Cash Balance June 30, 1934	424,962.00	240,000.00	160,000.00	\$6,350.00	\$13,130.00	\$282.00	5,200.00
Total Disbursements, Transfers and Balances	\$484,962.00	\$245,000.00	\$180,000.00	\$6,350.00	\$13,130.00	\$282.00	\$40,200.00

ESTIMATED STATE RECEIPTS AND DISBURSEMENTS YEAR ENDING JUNE 30, 1934—Continued

TRUST FUNDS—FEDERAL AID

	Total	Vocational Education	Vocational Rehabilitation	Vocational Education in Home Economics	Vocational Education in Agriculture	National Forest Fund	Forest Nursery Fund	Forest Fire Fund	Federal Approp. for Agricultural College
Cash Balance July 1, 1933.....	\$261,322.00	\$200,000.00	.....	\$12,900.00	\$4,000.00	\$322.00	\$4,100.00	\$40,000.00	.....
RECEIPTS—									
Treasurer of the United States.....	\$303,897.00	\$200,000.00	\$33,047.00	\$16,000.00	\$4,850.00	.....	.....	.....	\$50,000.00
United States Dept. of Agriculture.....	22,000.00	.....	.....	.....	.....	.....	\$2,000.00	\$20,000.00	.....
Interest on Deposits	223.00	.....	.....	.....	.....	\$3.00	20.00	200.00	.....
Total Receipts	\$326,120.00	\$200,000.00	\$33,047.00	\$16,000.00	\$4,850.00	\$3.00	\$2,020.00	\$20,200.00	\$50,000.00
Interfund Transfers .....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total Receipts and Transfers	\$326,120.00	\$200,000.00	\$33,047.00	\$16,000.00	\$4,850.00	\$3.00	\$2,020.00	\$20,200.00	\$50,000.00
Total Receipts, Transfers and Balances	\$587,442.00	\$400,000.00	\$33,047.00	\$28,900.00	\$8,850.00	\$325.00	\$6,120.00	\$60,200.00	\$50,000.00
DISBURSEMENTS—									
Subventions to Counties, etc.	\$150,900.00	\$134,000.00	.....	\$12,900.00	\$4,000.00	.....	.....	.....	.....
Salaries	2,400.00	900.00	.....	.....	.....	.....	\$500.00	\$1,000.00	.....
Expenses	9,500.00	.....	.....	.....	.....	.....	1,000.00	8,500.00	.....
State Agricultural College	50,000.00	.....	.....	.....	.....	.....	.....	.....	\$50,000.00
Total Disbursements	\$212,800.00	\$134,900.00	.....	\$12,900.00	\$4,000.00	.....	\$1,500.00	\$9,500.00	\$50,000.00
Interfund Transfers	59,288.00	26,241.00	\$33,047.00	.....	.....	.....	.....	.....	.....
Total Disbursements and Transfers..	\$272,088.00	\$161,141.00	\$33,047.00	\$12,900.00	\$4,000.00	.....	\$1,500.00	\$9,500.00	\$50,000.00
Cash Balance June 30, 1934.....	315,354.00	238,859.00	.....	16,000.00	4,850.00	\$325.00	4,620.00	50,700.00	.....
Total Disbursements, Transfers and Balances	\$587,442.00	\$400,000.00	\$33,047.00	\$28,900.00	\$8,850.00	\$325.00	\$6,120.00	\$60,200.00	\$50,000.00

ESTIMATED STATE RECEIPTS AND DISBURSEMENTS YEAR ENDING JUNE 30, 1934—Continued

DEDICATED FUNDS—SUMMARY

	Total	Highway, Bond and State Tax Funds	Grade Crossing, Motor Fuel Unemployment, etc.	Bond Interest Accounts	Miscellaneous
Cash Balance July 1, 1933	\$17,437,225.00	\$4,950,000.00	\$7,475,000.00	\$4,840,000.00	\$172,225.00
Receipts—					
Property Taxes	\$33,900,000.00	\$33,900,000.00	.....	.....	.....
Other State Taxes	16,980,000.00	80,000.00	\$16,900,000.00	.....	.....
Licenses, Permits and Fees	17,049,300.00	16,600,000.00	309,300.00	.....	\$140,000.00
Sales Various Products	807,000.00	.....	800,000.00	.....	7,000.00
Interest and Premiums	13,030.00	.....	13,000.00	.....	30.00
Bond Sales	23,000,000.00	15,000,000.00	8,000,000.00	.....	.....
Federal Aid	1,400,000.00	1,400,000.00	.....	.....	.....
Grants, Leases and Rentals	65,000.00	.....	.....	.....	65,000.00
Miscellaneous Receipts	290,700.00	290,000.00	700.00	.....	.....
Total Receipts	\$93,505,030.00	\$67,270,000.00	\$26,023,000.00	.....	\$212,030.00
Inter-Fund Transfers	43,397,194.49	22,785,109.49	13,000,000.00	\$7,252,000.00	360,085.00
Total Receipts and Transfers	\$136,902,224.49	\$90,055,109.49	\$39,023,000.00	\$7,252,000.00	\$572,115.00
Total Receipts, Transfers and Balances.....	\$154,339,449.49	\$95,005,109.49	\$46,498,000.00	\$12,092,000.00	\$744,340.00

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ESTIMATED STATE RECEIPTS AND DISBURSEMENTS YEAR ENDING JUNE 30, 1934—Continued

DEDICATED FUNDS—SUMMARY—Continued

	Total	Highway, Bond and State Tax Funds	Grade Crossing, Motor Fuel Unemployment, etc.	Bond Interest Accounts	Miscellaneous
Disbursements—					
Administrative and Executive	\$800,000.00	.....	\$800,000.00	.....	.....
Military	417,585.00	.....	.....	.....	\$417,585.00
Subventions to Counties	39,835,000.00	\$34,835,000.00	5,000,000.00	.....	.....
Payment of Principal State Debt	350,000.00	.....	.....	\$350,000.00	.....
Interest on Bonds	7,128,500.00	600,000.00	.....	6,528,500.00	.....
Road and Bridge Construction	26,300,000.00	26,300,000.00	.....	.....	.....
Road Maintenance	2,400,000.00	2,400,000.00	.....	.....	.....
Institutional Construction	1,040,000.00	1,040,000.00	.....	.....	.....
Constructive	2,500,000.00	2,500,000.00	.....	.....	.....
Unemployment Relief	18,000,000.00	.....	18,000,000.00	.....	.....
Regulative	410,000.00	.....	300,000.00	.....	110,000.00
Total Disbursements	\$99,181,085.00	\$67,675,000.00	\$24,100,000.00	\$6,878,500.00	\$527,585.00
Inter-Fund Transfers	36,563,910.00	21,396,240.00	15,118,800.00	.....	48,870.00
Total Disbursements and Transfers	\$135,744,995.00	\$89,071,240.00	\$39,218,800.00	\$6,878,500.00	\$576,455.00
Cash Balance June 30, 1934	18,594,454.49	5,933,869.49	7,279,200.00	5,213,500.00	167,885.00
Total Disbursements, Transfers and Balances....	\$154,339,449.49	\$95,005,109.49	\$46,498,000.00	\$12,092,000.00	\$744,340.00

ESTIMATED STATE RECEIPTS AND DISBURSEMENTS YEAR ENDING JUNE 30, 1934

DEDICATED FUNDS—STATE HIGHWAY, ROAD BONDS, STATE TAX AND INSTITUTIONAL CONSTRUCTION FUND

	Total	State Highway Fund	Highway Improvement Bond Account	State Road Tax	State School Tax	Soldiers' Bonus Bond Tax	Institution Construction Fund	Second Class Railroad Tax
Cash Balance July 1, 1933	\$4,950,000.00	\$4,500,000.00				\$350,000.00	\$100,000.00	
Receipts								
Property Taxes	\$33,900,000.00			\$6,400,000.00	\$17,600,000.00	\$900,000.00		\$9,000,000.00
Excise Tax	80,000.00	\$80,000.00						
Federal Aid	1,400,000.00	1,400,000.00						
Motor Vehicle Fees	16,600,000.00	16,600,000.00						
Sale of Bonds	15,000,000.00		\$14,000,000.00				\$1,000,000.00	
Miscellaneous Receipts	290,000.00	250,000.00					40,000.00	
Total Receipts	\$67,270,000.00	\$18,330,000.00	\$14,000,000.00	\$6,400,000.00	\$17,600,000.00	\$900,000.00	\$1,040,000.00	\$9,000,000.00
Inter Fund Transfers	22,785,109.49	22,785,109.49						
Total Receipts and Transfers.....	\$90,055,109.49	\$41,115,109.49	\$14,000,000.00	\$6,400,000.00	\$17,600,000.00	\$900,000.00	\$1,040,000.00	\$9,000,000.00
Total Receipts, Transfers and Balances	\$95,005,109.49	\$45,615,109.49	\$14,000,000.00	\$6,400,000.00	\$17,600,000.00	\$1,250,000.00	\$1,140,000.00	\$9,000,000.00
Disbursements								
Road Construction	\$7,800,000.00	\$7,800,000.00						
Bridge Construction and Right-of-Way	18,500,000.00	18,500,000.00						
Maintenance of Roads	2,400,000.00	2,400,000.00						
General Expenses	2,500,000.00	2,500,000.00						
Institutional Construction	1,040,000.00						\$1,040,000.00	
Interest on Bonds	600,000.00					\$600,000.00		
Subventions to Counties, etc.	34,835,000.00	8,235,000.00			\$17,600,000.00			\$9,000,000.00
Total Disbursements	\$67,675,000.00	\$39,435,000.00			\$17,600,000.00	\$600,000.00	\$1,040,000.00	\$9,000,000.00
Inter Fund Transfers	21,396,240.00	696,240.00	\$14,000,000.00	\$6,400,000.00		300,000.00		
Total Disbursements and Transfers	\$89,071,240.00	\$40,131,240.00	\$14,000,000.00	\$6,400,000.00	\$17,600,000.00	\$900,000.00	\$1,040,000.00	\$9,000,000.00
Cash Balance June 30, 1934	5,933,869.49	5,483,869.49				350,000.00	100,000.00	
Total Disbursements, Transfers and Balances	\$95,005,109.49	\$45,615,109.49	\$14,000,000.00	\$6,400,000.00	\$17,600,000.00	\$1,250,000.00	\$1,140,000.00	\$9,000,000.00

ESTIMATED STATE RECEIPTS AND DISBURSEMENTS YEAR ENDING JUNE 30, 1934—Continued

DEDICATED FUNDS—GRADE CROSSING, MOTOR FUEL, UNEMPLOYMENT RELIEF, ETC.

	Total	Bridge and Tunnel Fund	Motor Vehicle Bill of Sale Fund	Motor Fuel Tax Fund	Unemployment Relief	Grade Crossing Elimination Fund	State Purchase Fund
Cash Balance July 1, 1933	\$7,475,000.00	\$75,000.00	.....	\$3,000,000.00	\$3,000,000.00	\$1,300,000.00	\$100,000.00
Receipts—							
Motor Fuel Tax	\$16,900,000.00	.....	.....	\$16,900,000.00	.....	.....	.....
Licenses, Permits and Fees	309,300.00	.....	\$309,300.00	.....	.....	.....	.....
Sale of Bonds	8,000,000.00	.....	.....	.....	\$8,000,000.00	.....	.....
Sale of Merchandise	800,000.00	.....	.....	.....	.....	.....	\$800,000.00
Interest on Deposits	13,000.00	.....	.....	.....	.....	\$13,000.00	.....
Miscellaneous Receipts	700.00	.....	700.00	.....	.....	.....	.....
Total Receipts	\$26,023,000.00	.....	\$310,000.00	\$16,900,000.00	\$8,000,000.00	\$13,000.00	\$800,000.00
Inter-Fund Transfers	13,000,000.00	.....	.....	.....	13,000,000.00	.....	.....
Total Receipts and Transfers	\$39,023,000.00	.....	\$310,000.00	\$16,900,000.00	\$21,000,000.00	\$13,000.00	\$800,000.00
Total Receipts, Transfers and Balances	\$46,498,000.00	\$75,000.00	\$310,000.00	\$19,900,000.00	\$24,000,000.00	\$1,313,000.00	\$900,000.00
Disbursements—							
Operating Expenses	\$47,000.00	.....	.....	.....	.....	.....	\$47,000.00
Purchase of Merchandise	753,000.00	.....	.....	.....	.....	.....	753,000.00
Grade Crossing Elimination	300,000.00	.....	.....	.....	.....	\$300,000.00	.....
Unemployment Relief	18,000,000.00	.....	.....	.....	\$18,000,000.00	.....	.....
Subventions to Counties, etc.	5,000,000.00	.....	.....	\$5,000,000.00	.....	.....	.....
Total Disbursements	\$24,100,000.00	.....	.....	\$5,000,000.00	\$18,000,000.00	\$300,000.00	\$800,000.00
Inter-Fund Transfers	15,118,800.00	.....	\$310,000.00	11,900,000.00	2,908,800.00	.....	.....
Total Disbursements and Transfers ...	\$39,218,800.00	.....	\$310,000.00	\$16,900,000.00	\$20,908,800.00	\$300,000.00	\$800,000.00
Cash Balance June 30, 1934	7,279,200.00	\$75,000.00	.....	3,000,000.00	3,091,200.00	1,013,000.00	100,000.00
Total Disbursements, Transfers and Balances	\$46,498,000.00	\$75,000.00	\$310,000.00	\$19,900,000.00	\$24,000,000.00	\$1,313,000.00	\$900,000.00

ESTIMATED STATE RECEIPTS AND DISBURSEMENTS YEAR ENDING JUNE 30, 1934—Continued

DEDICATED FUNDS—BOND INTEREST ACCOUNTS

	Total	Bridge and Tunnel Bond Interest	Roads, Bridges and Viaduct Bond Interest	Bridges Bond Interest	Roads Bond Interest	Highway Improvement Bond Interest	Institutional Construction Bond Interest	Unemployment Relief Bond Interest
Cash Balance July 1, 1933	\$4,840,000.00	\$1,015,000.00	\$1,225,000.00	\$340,000.00	\$1,077,500.00	\$1,012,500.00	\$170,000.00	.....
Receipts .....	.....	.....	.....	.....	.....	.....	.....	.....
Total Receipts .....	.....	.....	.....	.....	.....	.....	.....	.....
Inter-Fund Transfers	\$7,252,000.00	\$1,567,500.00	\$1,225,000.00	\$382,500.00	\$1,290,000.00	\$1,923,750.00	\$328,250.00	\$535,000.00
Total Receipts and Transfers	\$7,252,000.00	\$1,567,500.00	\$1,225,000.00	\$382,500.00	\$1,290,000.00	\$1,923,750.00	\$328,250.00	\$535,000.00
Total Receipts, Transfers and Balances	\$12,092,000.00	\$2,582,500.00	\$2,450,000.00	\$722,500.00	\$2,367,500.00	\$2,936,250.00	\$498,250.00	\$535,000.00
Disbursements—								
Payment of Bonds	\$350,000.00	.....	.....	.....	.....	\$300,000.00	\$50,000.00	.....
Interest on Bonds	6,528,500.00	\$1,567,500.00	\$1,225,000.00	\$382,500.00	\$1,290,000.00	1,419,375.00	239,125.00	\$405,000.00
Total Disbursements	\$6,878,500.00	\$1,567,500.00	\$1,225,000.00	\$382,500.00	\$1,290,000.00	\$1,719,375.00	\$289,125.00	\$405,000.00
Inter-Fund Transfers .....	.....	.....	.....	.....	.....	.....	.....	.....
Total Disbursements and Transfers	\$6,878,500.00	\$1,567,500.00	\$1,225,000.00	\$382,500.00	\$1,290,000.00	\$1,719,375.00	\$289,125.00	\$405,000.00
Cash Balance June 30, 1934	5,213,500.00	1,015,000.00	1,225,000.00	340,000.00	1,077,500.00	1,216,875.00	209,125.00	130,000.00
Total Disbursements, Transfers and Balances	\$12,092,000.00	\$2,582,500.00	\$2,450,000.00	\$722,500.00	\$2,367,500.00	\$2,936,250.00	\$498,250.00	\$535,000.00

ESTIMATED STATE RECEIPTS AND DISBURSEMENTS YEAR ENDING JUNE 30, 1934—Continued

DEDICATED FUNDS—MISCELLANEOUS

	Total	State Water Supply Fund	Morris Canal Account	Quartermaster General Account	State Forest Fund	Public Shooting and Hunting Grounds
Cash Balance July 1, 1933	\$172,225.00	\$25,000.00	\$26,000.00	\$110,000.00	\$11,225.00	.....
Receipts—						
Excess Water Diversion Fees	\$40,000.00	\$40,000.00	.....	.....	.....	.....
Rental of Property	65,000.00	.....	\$15,000.00	\$50,000.00	.....	.....
Interest on Deposits	30.00	.....	.....	30.00	.....	.....
Hunting Fees	100,000.00	.....	.....	.....	.....	\$100,000.00
Sale of Forest Products	7,000.00	.....	.....	.....	\$7,000.00	.....
Total Receipts	\$212,030.00	\$40,000.00	\$15,000.00	\$50,030.00	\$7,000.00	\$100,000.00
Inter-Fund Transfers	360,085.00	.....	.....	360,085.00	.....	.....
Total Receipts and Transfers	\$572,115.00	\$40,000.00	\$15,000.00	\$410,115.00	\$7,000.00	\$100,000.00
Total Receipts, Transfers and Balances	\$744,340.00	\$65,000.00	\$41,000.00	\$520,115.00	\$18,225.00	\$100,000.00

ESTIMATED STATE RECEIPTS AND DISBURSEMENTS YEAR ENDING JUNE 30, 1934—Continued

DEDICATED FUNDS—MISCELLANEOUS—Continued

	Total	State Water Supply Fund	Morris Canal Account	Quartermaster General Account	State Forest Fund	Public Shooting and Hunting Grounds
Disbursements—						
Salaries	\$9,000.00	.....	.....	.....	\$9,000.00	.....
Materials and Supplies	500.00	.....	.....	.....	500.00	.....
Additions and Improvements	53,000.00	.....	.....	\$53,000.00	.....	.....
Maintenance of Armories	195,000.00	.....	.....	195,000.00	.....	.....
Pay of Troops—Field Training	25,000.00	.....	.....	25,000.00	.....	.....
Maintenance of National Guard and Naval Militia	140,085.00	.....	.....	140,085.00	.....	.....
Purchase of Land	100,000.00	.....	.....	.....	.....	\$100,000.00
Miscellaneous Expenses	5,000.00	.....	.....	4,500.00	500.00	.....
Total Disbursements	\$527,585.00	.....	.....	\$417,585.00	\$10,000.00	\$100,000.00
Inter-Fund Transfers	48,870.00	\$35,675.00	\$13,195.00	.....	.....	.....
Total Disbursements and Transfers.....	\$576,455.00	\$35,675.00	\$13,195.00	\$417,585.00	\$10,000.00	\$100,000.00
Cash Balance June 30, 1934	167,885.00	29,325.00	27,805.00	102,530.00	8,225.00	.....
Total Disbursements, Transfers and Balances	\$744,340.00	\$65,000.00	\$41,000.00	\$520,115.00	\$18,225.00	\$100,000.00

ESTIMATED STATE RECEIPTS AND DISBURSEMENTS YEAR ENDING JUNE 30, 1934—Continued

CAPITAL ACCOUNTS

	Total	Soldiers' Bonus Sinking Fund	Bridge and Tunnel Sinking Fund	State Highway Sinking Fund
Cash Balance July 1, 1933	\$1,125,000.00	\$315,000.00	\$550,000.00	\$260,000.00
Receipts				
Interest on Investments	\$3,055,000.00	\$325,000.00	\$1,620,000.00	\$1,110,000.00
Interest on Deposits	11,250.00	3,150.00	5,500.00	2,600.00
Delaware River Bridge Sale	13,000,000.00	.....	13,000,000.00	.....
Total Receipts	\$16,066,250.00	\$328,150.00	\$14,625,500.00	\$1,112,600.00
Inter Fund Transfers	3,798,974.80	300,000.00	.....	3,498,974.80
Total Receipts and Transfers	\$19,865,224.80	\$628,150.00	\$14,625,500.00	\$4,611,574.80
Total Receipts, Transfers and Balances.....	\$20,990,224.80	\$943,150.00	\$15,175,500.00	\$4,871,574.80
Disbursements				
Purchase of Investments	\$5,125,000.00	\$625,000.00	.....	\$4,500,000.00
Premium and Accrued Interest	24,000.00	3,000.00	.....	21,000.00
Miscellaneous Expenses	750.00	150.00	.....	600.00
Total Disbursements	\$5,149,750.00	\$628,150.00	.....	\$4,521,600.00
Inter Fund Transfers	14,567,500.00	.....	\$14,567,500.00	.....
Total Disbursements and Transfers	\$19,717,250.00	\$628,150.00	\$14,567,500.00	\$4,521,600.00
Cash Balance June 30, 1934	1,272,974.80	315,000.00	608,000.00	349,974.80
Total Disbursements, Transfers and Balances	\$20,990,224.80	\$943,150.00	\$15,175,500.00	\$4,871,574.80

ESTIMATED STATE RECEIPTS AND DISBURSEMENTS YEAR ENDING JUNE 30, 1934—Continued

PROFESSIONAL EXAMINING BOARDS

	Total	Architects	Optom- etrists	Examiners of Nurses	Medical Examiners	Embalmers and Funeral Directors	Dentists	Public Ac- countants	Pharmacy	Engineers and Land Surveyors	Veterinary Medical Examiners	Commis- sioners of Pilotage
Cash Balance July 1, 1933.....	\$5,438.00	\$1,500.00	\$95.00	\$2,388.00	\$45.00	\$228.00	\$100.00	\$63.00	\$1,019.00	.....	.....	.....
Receipts												
Fees	\$122,235.00	\$8,300.00	\$4,295.00	\$19,350.00	\$30,500.00	\$14,500.00	\$9,315.00	\$3,000.00	\$19,325.00	\$8,350.00	\$300.00	\$5,000.00
Fines and Penalties	10,710.00	.....	100.00	.....	6,000.00	300.00	1,300.00	.....	3,000.00	10.00	.....	.....
Interest	215.00	20.00	.....	50.00	.....	35.00	100.00	.....	.....	10.00	.....	.....
Miscellaneous Receipts	605.00	300.00	.....	.....	10.00	.....	.....	.....	.....	295.00	.....	.....
Total Receipts	\$133,765.00	\$8,620.00	\$4,395.00	\$19,400.00	\$36,510.00	\$14,835.00	\$10,715.00	\$3,000.00	\$22,325.00	\$8,665.00	\$300.00	\$5,000.00
Inter Fund Transfers .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total Receipts and Transfers	\$133,765.00	\$8,620.00	\$4,395.00	\$19,400.00	\$36,510.00	\$14,835.00	\$10,715.00	\$3,000.00	\$22,325.00	\$8,665.00	\$300.00	\$5,000.00
Total Receipts, Transfers and Balances	\$139,203.00	\$10,120.00	\$4,490.00	\$21,788.00	\$36,555.00	\$15,063.00	\$10,815.00	\$3,063.00	\$23,344.00	\$8,665.00	\$300.00	\$5,000.00
Disbursements												
Salaries	\$82,136.00	\$5,000.00	\$3,100.00	\$13,436.00	\$18,600.00	\$9,400.00	\$5,500.00	\$1,200.00	\$15,500.00	\$5,400.00	.....	\$5,000.00
Other Administration Expenses..	25,448.00	3,000.00	1,250.00	1,461.00	7,400.00	4,777.00	200.00	1,300.00	3,090.00	2,750.00	\$220.00	.....
Enforcement Expenses	14,700.00	.....	.....	.....	10,400.00	.....	500.00	.....	3,800.00	.....	.....	.....
Miscellaneous Expenses	10,600.00	1,500.00	40.00	4,315.00	.....	500.00	3,400.00	460.00	125.00	200.00	.....	.....
Total Disbursements	\$132,884.00	\$9,500.00	\$4,390.00	\$19,212.00	\$36,400.00	\$14,677.00	\$9,600.00	\$2,960.00	\$22,515.00	\$8,410.00	\$220.00	\$5,000.00
Inter Fund Transfers .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total Disbursements and Transfers	\$132,884.00	\$9,500.00	\$4,390.00	\$19,212.00	\$36,400.00	\$14,677.00	\$9,600.00	\$2,960.00	\$22,515.00	\$8,410.00	\$220.00	\$5,000.00
Cash Balance June 30, 1934	6,319.00	620.00	100.00	2,576.00	155.00	386.00	1,215.00	103.00	820.00	255.00	80.00	.....
Total Disbursements, Trans- fers and Balances	\$139,203.00	\$10,120.00	\$4,490.00	\$21,788.00	\$36,555.00	\$15,063.00	\$10,815.00	\$3,063.00	\$23,344.00	\$8,665.00	\$300.00	\$5,000.00

TOTAL DISBURSEMENTS

STATEMENT OF TOTAL ESTIMATED DISBURSEMENTS FOR THE FISCAL YEAR ENDING JUNE 30, 1934, SHOW- ING ITEMS SUBJECT TO BUDGETARY CONTROL AND PREDEDICATED AND TRUST FUNDS

	<i>Total Disbursements</i>	<i>Prededicated and Trust Funds</i>	<i>Items Subject to Budgetary Control</i>
State Fund—	\$34,366,424.43		
Items Not Subject to Budgetary Control:			
Teachers Pension and Annuity Fund		\$4,286,413.00	
Railroad Tax to Counties..		2,548,631.00	
Items Subject to Budgetary Control			\$27,531,380.43
Total State Fund	\$34,366,424.43	\$6,835,044.00	\$27,531,380.43
Trust Funds—	\$1,023,200.00		
Items Not Subject to Budgetary Control:			
Workmen's Compensation Tax Fund		\$16,000.00	
State Police Retirement Fund		51,400.00	
State School Fund		155,000.00	
1837 Surplus Revenue Fund		23,500.00	
Special Railroad Deposits..		5,000.00	
Bill Board Regulation Fund		35,000.00	
Clerk in Chancery Enrollment Fund		20,000.00	
Federal Aid Funds		212,800.00	
Items Subject to Budgetary Control			\$504,500.00
Total Trust Funds	\$1,023,200.00	\$518,700.00	\$504,500.00
Dedicated Funds—	\$99,181,085.00		
Items Not Subject to Budgetary Control:			
State Highway Fund		\$39,435,000.00	
State School Tax		17,600,000.00	
Soldier's Bonus Bond Tax.		600,000.00	
Institutional Construction Fund		1,040,000.00	
Second Class Railroad Tax		9,000,000.00	
Motor Fuel Tax		5,000,000.00	
Unemployment Relief Fund		18,000,000.00	

**STATEMENT OF TOTAL ESTIMATED DISBURSEMENTS
FOR THE FISCAL YEAR ENDING JUNE 30, 1934, SHOW-
ING ITEMS SUBJECT TO BUDGETARY CONTROL AND
PREDEDICATED AND TRUST FUNDS—Continued**

	<i>Total Disbursements</i>	<i>Prededicated and Trust Funds</i>	<i>Items Subject to Budgetary Control</i>
Grade Crossing Elimination Fund		300,000.00	
State Purchase Fund		800,000.00	
State Bond Interest Accounts		6,878,500.00	
Quartermaster General Account		57,500.00	
State Forest Fund		10,000.00	
Public Shooting and Hunting Grounds Fund		100,000.00	
Items Subject to Budgetary Control			\$360,085.00
Total Dedicated Funds	\$99,181,085.00	\$98,821,000.00	\$360,085.00
Capital Accounts—	\$5,149,750.00		
Items Not Subject to Budgetary Control:			
Soldiers' Bonus Sinking Fund		\$628,150.00	
State Highway Sinking Fund		4,521,600.00	
Items Subject to Budgetary Control			
Total Capital Accounts	\$5,149,750.00	\$5,149,750.00	
Professional Examining Boards	\$132,884.00		
Items Not Subject to Budgetary Control:			
Expenses of Examining Boards		\$132,884.00	
Items Subject to Budgetary Control			
Total Professional Examining Boards	\$132,884.00	\$132,884.00	
Recapitulation			
State Fund	\$34,366,424.43	\$6,835,044.00	\$27,531,380.43
Trust Funds	1,023,200.00	518,700.00	504,500.00
Dedicated Funds	99,181,085.00	98,821,000.00	360,085.00
Capital Accounts	5,149,750.00	5,149,750.00	
Professional Examining Boards	132,884.00	132,884.00	
Grand Total	\$139,853,343.43	\$111,457,378.00	\$28,395,965.43

ANALYSIS OF TOTAL SUBJECT TO BUDGETARY CONTROL

Recommended in Budget Message (Page 3).....		\$20,702,494.43
Items Listed But Not Included in Totals:		
Institutional and Departmental Receipts, see page cxii	\$6,322,165.00	
State Use Working Capital Fund	900,000.00	
Penna. Reimb. Delaware River Bridges	175,000.00	
Dept. of Architecture 5% Fees	50,000.00	
High Point Park Fees	14,230.00	
Delaware River Free Bridges, Rentals, etc. ...	5,385.00	
Dept. Health Laboratory Fees	2,000.00	
Teachers' Colleges Boarding Halls	188,450.00	
Academic Certificate Fund	10,000.00	
Federal Aid—Vocational Education	26,241.00	7,693,471.00
		<hr/>
Total Items Subject to Budgetary Control		\$28,395,965.43

ANALYSIS OF TOTAL NOT SUBJECT TO BUDGETARY CONTROL

Subventions to Counties, etc.	*\$42,557,531.00
State Highway Construction and Maintenance	31,200,000.00
Unemployment Relief	18,000,000.00
Purchase of Investments	5,360,900.00
Debt Service	7,478,500.00
Teachers' Pension and Annuity Fund	4,286,413.00
Institutional Construction	1,040,000.00
Grade Crossings Elimination	300,000.00
State Purchase Fund	800,000.00
Quartermaster General Fund	57,500.00
State Forest Fund	10,000.00
Purchase of Public Shooting and Hunting Grounds	100,000.00
Miscellaneous Expenses of State Sinking Funds	750.00
Professional Examining Boards Expenses	132,884.00
Workmen's Compensation Payments	16,000.00
State Police Pensions	10,000.00
Railroad Deposits Returned	5,000.00
Chancery Court Enrollment Expenses	20,000.00
Expenses of Billboard Tax Administration	20,000.00
Federal Aid Expenditures	61,900.00
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Total Not Subject to Budgetary Control.....	\$111,457,378.00

* Does not include \$500,000.00 subject to budgetary control.

**STATEMENT OF ESTIMATED RECEIPTS FOR NEXT
YEAR AS SUBMITTED BY THE STATE COMPTROLLER**

OFFICE OF COMPTROLLER OF THE TREASURY
TRENTON, N. J., Nov. 16, 1932.

To the State Budget Commissioner:

Pursuant to Chapter 142, Laws of 1931, I am submitting here-
with an estimate of revenues accruing to the State Fund for the
year 1933-1934.

<i>Source</i>	<i>Amount</i>
Transfer Inheritance Taxes	\$6,000,000.00
First Class Railroad Taxes.....	1,450,000.00
Miscellaneous Corporation Taxes	4,000,000.00
Foreign Insurance Corporation Taxes	1,500,000.00
Department of Banking and Insurance.....	1,200,000.00
Secretary of State	300,000.00
Clerk in Chancery	315,000.00
Clerk of the Supreme Court	220,000.00
Interest on Deposits	150,000.00
Real Estate Commission	110,000.00
Commissions	40,000.00
Judicial Fees	37,500.00
Shell Fisheries	35,000.00
Department of Labor	55,000.00
Dividends.	18,870.00
Athletic Commission	85,000.00
Department of Municipal Accounts	90,000.00
Department of Health	18,000.00
Attorney General's Department	5,000.00
State Board of Tenement House Supervision	4,500.00
Miscellaneous Sources	300,000.00
	\$15,933,870.00

The above estimate does not include any prededicated funds set
up in the State Fund. It is my opinion that the deficit estimated
at July 1, 1933, will be offset by lapses of the unspent balances of
the 1932-1933 appropriation accounts.

Respectfully submitted,

JOHN McCUTCHEON,
Comptroller.

ANALYSIS OF TOTAL ESTIMATED RECEIPTS AND BALANCES OF THE STATE FUND FOR THE FISCAL YEAR ENDING JUNE 30, 1933

Total Estimate of State Comptroller:	
Receipts for the fiscal year 1933-34	\$15,933,870.00
Receipts not estimated by the Comptroller:	
Department of Health (Laboratory Fees, etc.)..	\$2,000.00
Rehabilitation Commission (Clinic Fees)	9,000.00
Elimination of Toll Bridges (Rentals, etc.)....	5,385.00
Institutional Receipts	2,588,560.00
Agricultural Experiment Station	124,545.00
Department of Agriculture	35,355.00
Palisades Park Commission	66,035.00
Department of Architecture	50,000.00
Pennsylvania Reimbursement, Delaware River Bridges	175,000.00
High Point Park Commission	14,230.00
State Use Working Capital Fund	1,000,000.00
First Class Railroad Tax (Less ½ of 1% of As- sessed Valuation Included in Comptroller's Estimate)	10,650,000.00
Manual Training School, Bordentown	60,000.00
School for the Deaf	2,000.00
Normal Schools and Teachers Colleges (Tuition Fees)	232,500.00
Academic Certificate Fund	13,500.00
Teachers Colleges—Boarding Hall Funds.....	188,500.00
Fish and Game Commission Licenses	300,000.00
Motor Vehicle Licenses (Expenses of Motor Vehicle Department)	696,240.00
Motor Fuel Tax (Expenses of the Motor Fuel Tax Division)	30,404.00
Motor Fuel Tax (Allowance to Department of Commerce and Navigation)	90,000.00
Motor Fuel Tax (50% Expenses of State Police Department)	452,411.71
Riparian Grants and Leases (Administration Expenses of Department of Commerce and Navigation)	68,550.00
State Insurance Fund Income	25,000.00
Excess Diversion Fees (Expenses of Applica- tions Division)	35,675.00
Morris Canal Fund	13,195.00
Bill of Sale Fees (Expenses of Bill of Sale Division)	68,600.00
Federal Aid (Rehabilitation Commission)	33,047.00
Workmen's Compensation Insurance Tax (Re- habilitation Commission)	144,853.00
Old Age Pensions (Bond Funds)	2,908,800.00
Federal Aid (Vocational Schools)	26,241.00
	20,109,626.71

ANALYSIS OF TOTAL ESTIMATED RECEIPTS AND BALANCES OF THE STATE FUND FOR THE FISCAL YEAR ENDING JUNE 30, 1933—Continued

Balances Not Included In Comptroller's Estimate:	
State Use Working Capital Fund.....	\$300,000.00
State Educational Fund	50,000.00
Academic Certificate Fund	15,000.00
Teachers Colleges—Boarding Hall Funds	40,500.00
Teachers Pension and Annuity Fund	4,286,413.00
Railroad Tax to Counties for Schools.....	2,548,631.00
Fish and Game Commission Fund	47,800.00
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	7,288,344.00
Total Estimated Resources—State Fund	\$43,331,840.71

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**STATE HIGHWAY PROGRAM FOR THE CALENDAR
YEAR 1933**

Chapter 142, Laws of 1931, provides that the Governor's Budget Message shall include a synopsis of the State Highway Commission revenues and program for the year beginning January 1, 1933.

Section 18-D of the act provides that the program may be amended and re-submitted for the approval of the Governor.

STATE OF NEW JERSEY
STATE HIGHWAY COMMISSION
TRENTON

December 1, 1932.

*To His Excellency,
Hon. A. Harry Moore,
Governor of the State of New Jersey,
Trenton, New Jersey.*

MY DEAR GOVERNOR MOORE :

I have the honor to submit to you, in behalf of the State Highway Commission of the State of New Jersey, the report of the work, operations and financial condition of the State Highway Department projected to December 31, 1932, and schedules and estimates of proposed highway program, and anticipated revenues for the calendar year beginning January 1, 1933.

These reports and statements are presented to you in accordance with the provisions of Chapter 142, Laws of 1931, Section 18.

Very respectfully,

(Signed) H. L. Scott,
Chairman.

**STATE HIGHWAY PROGRAM FOR THE CALENDAR
YEAR 1933—Continued**

STATE OF NEW JERSEY
STATE HIGHWAY COMMISSION
TRENTON

COMMENTS

With Reference to the Year 1932

During the year 1932 the estimated revenue of the State Highway Department has been reduced as follows :

Reduction of authorized bond issue, by direction of the State House Commission, to the extent of \$3,000,000.00

Reduction of anticipated Motor Vehicle receipts by the State Highway Commission to the extent of \$1,000,000.00, due to evident underrun of estimated receipts.

Reduction of anticipated gas tax receipts by the State Highway Commission to the extent of \$1,200,000.00, due to evident underrun of estimated receipts.

In addition to the above there was diverted by the Legislature for unemployment relief the sum of \$3,000,000.00 from gas tax receipts and \$5,116,023.50 from Motor Vehicle receipts, making a total diversion for unemployment relief of \$8,116,023.50.

An additional sum of Federal aid for emergency highway construction projects amounting to \$1,657,733.00 was allotted to the State of New Jersey and the estimated revenue of the State Highway Department was increased by this amount.

The expenditure in operating accounts for the year 1932 will be approximately \$460,000.00 less than the estimate of expenditure as set forth in the 1932 report, and approximately \$475,000.00 less than the actual expenditure in operating accounts for the year 1931.

The total estimated revenue for use of the State Highway Department has been adjusted by the above and other minor items, and the expenditures and commitments of the Department have been kept within this reduced amount.

**STATE HIGHWAY PROGRAM FOR THE CALENDAR
YEAR 1933—Continued**

With Reference to the Year 1933

In view of the reduction experienced in receipts from motor vehicle fund and gas tax during the year 1932, it has been judged advisable to anticipate further reductions of revenue from these sources. The receipts from the motor vehicle fund have been anticipated at \$500,000.00 less, and the receipts from gas tax at \$300,000.00 less than the receipts of the year 1932.

The balance of the bond issue available to the State Highway Commission this year has been stated in this report as \$14,000,000.00 and an opinion has been asked of the Attorney General as to the availability of these funds during the year 1933.

The allocations of funds to the operating accounts of the State Highway Department for 1933 have been reduced \$1,000,000.00 from that set up in our 1932 report.

**STATE OF NEW JERSEY
STATE HIGHWAY COMMISSION
Statement of Total Assets and Liabilities**

<i>ASSETS</i>	<i>December 31, 1931 December</i>	<i>December Estimated 31, 1932</i>	<i>LIABILITIES</i>	<i>December 31, 1931</i>	<i>December 31, 1932 Estimated</i>
Cash Balance	\$16,070,686.79	\$12,779,926.49	Contracts, roads	\$4,175,834.70	\$2,912,460.85
Federal Aid	1,956,531.21	4,320,159.05	Contracts, bridges	9,373,903.67	3,092,667.28
Due from Surplus Revenue of Bridge and Tunnel Commission	2,200,000.00	2,200,000.00	County Reimbursement, roads	264,517.65	91,079.01
Interest on above to December 31, 1931	391,178.39	391,178.39	Purchase of Right-of-Way	8,082,509.22	7,418,756.05
Undistributed Material	148,651.35	166,651.35	Detours	3,741.25	4,191.25
Due from Sinking Fund Surplus Ac- count	1,656,206.09	1,656,206.09	Tree Planting and Roadside Beautifica- tion	2,385.00	0
Accounts Receivable	4,035,779.58	0	Balance of Program	548,000.00	0
Plant and Equipment	675,451.27	657,006.89	Allotment to Counties for Maintenance	757,908.87	604,645.39
			Allotment to Counties for Construction	263,149.84	564,607.74
			Allotment to Counties for Reserve.....	416,956.62	233,474.77
			Allotment to Townships for Construc- tion	1,330,381.44	1,462,067.33
			Allotment to Townships for Mainte- nance	251,721.63	286,230.44
			Allotment to Purchase of Plant and Equipment	109,519.08	11,683.66
			Allotment to Maintenance of State Highway	356,668.48	288,244.91
			Allotment to Emergency Relief	70,000.59	0
			State Aid Appro., (Chap. 395, P. L. 1912)	35,409.20	24,551.73
			Surplus Invested in Plant and Equip- ment	675,451.27	657,006.89
			Balance Available	416,426.17	4,519,460.96
	\$27,134,484.68	\$22,171,128.26		\$27,134,484.68	\$22,171,128.26

**STATE OF NEW JERSEY
REPORT OF STATE HIGHWAY COMMISSION
Statement of Revenue (Estimated)**

	Year 1932		Year 1933	
Balance available		\$416,426.17		Bonds \$4,470,231.36 General 49,229.60
Mill Tax	\$6,513,647.68		\$6,524,647.54	
Sinking Fund and Interest Re- quirements	6,396,474.80	117,172.88	6,396,474.80	128,172.74
Motor Vehicle Fees, etc.....	(A)\$15,000,000.00		\$14,500,000.00	
Appropriations Deducted:				
Expense of Motor Vehicle De- partment	\$748,555.00		\$795,800.00	
Free Bridge Commission	196,000.00		175,000.00	
Traffic Commission	66,880.00		0	
Unemployment Relief	5,116,023.50		0	
Bayonne-Pt. Richmond Bridge..	0		400,000.00	
*Loan due from Surplus Revenue of Bridge and Tunnel Commis- sion	0	6,127,458.50	8,872,541.50	
			2,591,178.39	3,961,978.39
		8,872,541.50		10,538,021.61

STATE HIGHWAY COMMISSION—Continued

Statement of Revenue (Estimated)—Continued

Gas Tax	(B)\$16,800,000.00			\$16,500,000.00
Appropriations Deducted:			\$5,000,000.00	
Return to Municipalities.....	\$5,000,000.00		26,825.00	
Expense of Collection	20,580.00			
Board of Commerce and Naviga- tion	90,000.00		90,000.00	
Interest on Bond Issue.....	1,260,000.00		2,977,500.00	
Unemployment Relief	3,000,000.00	9,370,580.00	0	8,094,325.00
Bus Excise Tax		7,429,420.00		8,405,675.00
Federal Aid		75,000.00		65,000.00
Federal Aid Emergency.....		1,463,483.60		1,400,000.00
Bond Issue		1,657,733.00		0
Bond Issue Premium and Accrued In- terest	\$96,956.53		(C)15,000,000.00	Bal. of bond issue as now auth. by law 14,000,000.00
Bond Issue Expense	16,376.35	80,580.18		0
Miscellaneous Receipts		250,000.00		250,000.00
Depreciation and Interest Charged Operating Accounts		111,585.37		110,000.00
Total Revenue Estimated		\$35,473,942.70		\$39,416,330.31

* No provision for return made under Chapter 383, P. L. 1932.

(A) Estimated Revenue reduced \$1,000,000.00 due to underrun of receipts.

(B) Estimated Revenue reduced \$1,200,000.00 due to underrun of receipts.

(C) Amount of authorization reduced. Balance of \$3,000,000.00 not to be sold in 1932.

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STATE OF NEW JERSEY
STATE HIGHWAY COMMISSION
Statement of Expenditure and Commitments for Year Ending December 31, 1932 (Estimated)
and Proposed Allocation of Funds—Year 1933

Classification of Expenditure	Outstanding Commitments Jan. 1, 1931	Allocation of Funds Year 1932	Transfers		Allocation to Dec. 31, 1932	Disbursement Year 1932	Outstanding Commitments Dec. 31, 1932	Uncommitted Balance	Allocation of Funds Year 1933
			From	To					
Construction of State Highway System:									
Roads	\$4,375,834.70	\$4,266,399.05	\$4,091,771.52	\$3,668,052.29	\$8,218,514.52	\$5,256,824.07	\$2,912,460.85	\$49,229.00	\$7,714,560.98
Bridges and Grade Crossings	9,721,903.67	15,000,000.00	{ 1,417,452.13	34,106.88	17,818,697.88	10,255,799.24	3,092,667.28	4,470,231.36	18,470,231.36
Right of Way	8,082,509.22		{ 1,600,000.00	71,864.12	12,074,233.88	4,655,477.83	7,118,756.05		
County Reimbursement	264,517.65	1,646,544.65	0	283,569.80	2,194,632.10	2,103,553.09	91,079.01	0	1,030,537.97
Detours	3,741.25	1,000.00	0	325.00	5,066.25	875.00	4,191.25	0	0
Tree Planting and Roadside Beautification	2,385.00	150,000.00	149,863.40	0	2,521.60	2,521.60	0	0	0
Maintenance of State Highway System:									
Roads and Bridges	356,668.48	2,500,000.00	250,000.00	0	2,606,668.48	2,318,423.57	288,244.91	0	2,400,000.00
Emergency Relief	70,000.59	1,000,000.00	0	0	1,070,000.59	1,070,000.59	0	0	0
Approaches to Public Institutions.....	0	0	0	0	0	0	0	0	100,000.00
County Aid:									
Construction (Chapter 178, P. L. 1930) ..	263,149.84	735,000.00	0	0	998,149.84	433,542.10	564,607.74	0	735,000.00
Maintenance, Reconstruction, etc.	757,908.87	4,000,000.00	0	0	4,757,908.87	4,153,263.48	604,645.39	0	4,000,000.00
Reserve for Maintenance, etc.	416,956.62	265,000.00	0	0	681,956.62	448,481.85	233,474.77	0	0
Township Aid:									
Construction (Chapter 377, P. L. 1931) ..	1,330,381.44	2,100,000.00	0	0	3,430,381.44	1,968,314.11	1,462,067.33	0	2,100,000.00
Maintenance (Chapter 255, P. L. 1929, and Chapter 64, P. L. 1931).....	251,721.63	210,000.00	0	0	461,721.63	175,491.19	286,230.44	0	210,000.00
State Aid Appropriation (Chap. 395, P. L. of 1912)	35,409.20	0	0	0	35,409.20	10,857.47	24,551.73	0	0
Laboratory (new Building, Equipment and Appliances)	0	0	0	0	0	0	0	0	81,000.00
Purchase of Plant and Equipment.....	109,519.08	100,000.00	125,000.00	0	84,519.08	72,835.42	11,683.66	0	75,000.00
Engineering and Inspection (State High- way)	0	1,900,000.00	718,575.96	500,000.00	1,681,424.04	1,681,424.04	0	0	1,440,000.00
Engineering and Inspection (County and Township Aid)	0	200,000.00	6,057.76	0	193,942.24	193,942.24	0	0	160,000.00
Cost of Acquiring Right-of-Way	0	900,000.00	971,864.12	700,000.00	628,135.88	628,135.88	0	0	430,000.00
Administration	0	500,000.00	0	36,887.22	536,887.22	536,887.22	0	0	470,000.00
Accounts Receivable (Funded)	0	0	0	4,035,779.58*	0	0	0	0	0
	\$26,042,607.24	\$35,473,943.70	\$9,330,584.89	\$9,330,584.89	\$57,480,771.36	\$35,966,649.59	\$16,994,660.41	\$4,519,460.96	\$39,416,330.31

* Accounts Receivable cancelled from Assets.

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SCHEDULE AND PROGRAM OF STATE HIGHWAY CONSTRUCTION FOR THE YEAR 1933

Purchase of Right-of-Way—Road Construction—Bridge and Viaduct Construction

<i>Route</i>	<i>Section</i>	<i>Location</i>	<i>Length in Miles</i>	<i>Estimated Cost</i>
1	8a	Communipaw Ave.—Danforth St.	1.5	\$905,300.00
1	9	Bayonne Section (Right-of-Way).....	3.88	802,800.00
2	7 & 8	Route No. 4—Franklin Turnpike.....	11.0	2,050,000.00
3		Hackensack River Bridge (Superstructure).....		390,000.00
3	2B	Secaucus—Moonachie Road	1.9	178,000.00
4		Conovertown-Absecon-Somers Point (Right-of-Way)	11.5	489,000.00
4		Somers Point—Beesleys Point Bridge		1,100,000.00
4		Beesleys Point South to Present Concrete.....	1.5	60,000.00
4		Traffic Circle, Perth Amboy		25,000.00
S4A		Tuckerton—Little Beach (Bridges)		1,885,000.00
S4B	2	Lafayette St.—Oakland (Right-of-Way).....	5.0	200,000.00
6		Ridgefield to Route No. 2.....	4.1	475,000.00
S6 & 23		Highway & Railroad Grade Separations, Singac.....	1.0	280,000.00
10	4, 5, 6	Route No. 5—Hopatcong Road	12.0	1,800,000.00
10	7	Livingston—West Orange	4.6	750,000.00
21	1	Viaduct (Second Section)		700,000.00
21	2	Poinier St. to Lafayette St.	1.2	210,000.00
21	3	Lafayette St. to River St.....	0.75	1,220,000.00
21	4A	River St. to Clay St.	1.0	1,375,000.00
21	4B	Clay St. to Oriental St. (Right-of-Way).....	0.8	1,725,000.00
21	4C	Oriental St. to Section 5 (Right-of-Way).....	0.8	400,000.00
21, 25, 29		Newark Junction (Paving)		140,000.00
23	11 & 12	Route No. 6 to Riverdale (Right-of-Way).....	8.8	250,000.00
S24	2	Union to Springfield	2.2	250,000.00
25		C. R. R. Viaduct, Spring St., Elizabeth.....		1,315,400.00
25		Bordentown-Camden (Right-of-Way)	21.5	825,000.00
26		Five Bridges (Widening)		90,000.00

26		Installation of Underdrains.....		25,000.00
27		Chestnut St. Traffic Circle, Roselle.....		20,000.00
28		Elizabeth-Roselle Park	2.0	200,000.00
28		Traffic Circle, Westfield		10,000.00
S28	3	Route No. 25 to Commercial Ave.	1.2	185,000.00
29	3A	Hilldale Place to Empire St.	1.5	150,000.00
29	3A	Bridge under P. S. Coordinated Transport		25,000.00
29		Viaduct—Empire St. to Waverly Yards		650,000.00
30		C. R. R. Overpass, Hampton		50,000.00
30		Bridge, West Branch Shabakunk Creek		7,000.00
31		Somerville By-Pass (Bridges and Right-of-Way).....	2.4	190,000.00
34		Shark River Station to Brielle (Right of Way).....	7.5	75,000.00
35		Belmar Widening	1.0	150,000.00
38	2	Right-of-Way Widening	7.4	150,000.00
41		Clements Bridge to Route No. 38	10.0	1,200,000.00
41		Clements Bridge Causeway	0.2	9,000.00
42		Causeways	0.8	52,800.00
44		Mantua Creek Bridge, Paulsboro.....		125,000.00
45		Approaches to Big Timber Creek Bridge, Westville.....		45,000.00
45 & 48		Relocation at Woodstown.....	2.0	200,000.00
47		Big and Little Timber Creek Bridges.....		400,000.00
48		Pleasantville Extension	0.8	275,000.00
48		Mays Landing to McKee City (including Babcock's Creek Bridge Widening).....		50,000.00
S49	4B	Green Creek to Dias Creek	2.86	100,000.00
S49		Dias Creek Bridge and Approaches.....		30,000.00
S49		Sluice Creek Bridges and Approaches.....		60,000.00
		Approach to Delaware River Bridge, Camden.....		1,000,000.00
		Ocean City-Somers Point (Pavement Widening).....		40,000.00
		Wharf and Ferry Slip, Cape May.....		270,000.00
		Miscellaneous Emergencies, Utility Rearrangement, Etc.		550,492.34
				\$26,184,792.34

**SCHEDULE AND PROGRAM OF STATE HIGHWAY CONSTRUCTION FOR THE YEAR 1933—
Continued**

Projects for Substitution for Above Projects

AS PER CHAPTER No. 142, LAWS OF 1931

<i>Route</i>	<i>Section</i>	<i>Location</i>	<i>Length in Miles</i>	<i>Estimated Cost</i>
1	9	Bayonne Section	3.88	\$3,536,000.00
S-3		Route No. 3 to Route No. 2.....	2.2	600,000.00
S-3		Through Rutherford (Including Passaic River Bridge)	1.93	1,100,000.00
S-3		Passaic River to Route No. 6.....	5.0	1,050,000.00
4		Conovertown-Absecon-Somers Point	11.5	1,722,000.00
S4A		Tuckerton-Little Beach (Paving)	7.6	640,000.00
S4B	1	Arcola to Lafayette St. (Right-of-Way, Grading and Bridges)	5.2	1,600,000.00
S4B	2	Lafayette St. to Oakland (Grading and Bridges).....	5.0	550,000.00
S4B	3-4-5	Oakland to N. Y. State Line (Right-of-Way).....	15.0	500,000.00
6	7	Route No. 2 to Clifton	5.5	2,200,000.00
6	8	Clifton to Great Notch	2.6	1,900,000.00
6	9	Great Notch to Little Falls Station	2.5	725,000.00
7		Rutgers St. to Route S-3	1.6	500,000.00
10		Hudson Co., Hackensack River to Circle.....		2,041,900.00
21	4-B	Clay St. to Oriental St. (Paving)	0.8	235,000.00
21	4-C	Oriental St. to Section 5.....	0.8	1,560,000.00
23	11-12-13	Route No. 6 to Smith Mills	13.5	1,750,000.00
24		Hobart Gap Hill to Farmers Hotel.....	1.0	100,000.00
S-24		Revision at Springfield	0.5	450,000.00
25		Repaving at Cranbury	0.8	45,000.00
25		Bordentown-Camden	21.5	1,400,000.00

27		Trenton-Princeton (Widening Two Bridges)		60,000.00
29	11 & 12	Flemington to Raritan	13.4	1,325,000.00
31		Somerville By-Pass (Paving)	2.4	210,000.00
S-31		Ross' Corner to Culvers Lake.....	5.0	400,000.00
33		Stokes Ave. to Golf Course (Pavement Reconstruction)	1.2	100,000.00
34		Shark River Station to Brielle	7.5	475,000.00
34		Brielle to Laurelton (Including Manasquan River Bridge)	4.7	800,000.00
37		Allentown to Lakehurst	20.0	1,400,000.00
37		Lakehurst Section (Including Central Railroad Bridge)	2.4	375,000.00
37		Bridge over Union Bridge of Toms River.....		16,000.00
39		Trenton Loop (West), Bakers Basin to Yardley.....	8.0	810,000.00
39		Trenton Loop (East), Bakers Basin to Yardville.....	8.2	1,320,000.00
40		Lakehurst to Route No. 4.....	5.5	400,000.00
S-40		New Lisbon to Ocean County Line.....	12.0	750,000.00
44		Paulsboro Causeways	1.5	225,000.00
49		Cohansey Creek Bridge.....		175,000.00
49		Port Elizabeth Causeway.....	0.2	10,000.00
49		Causeways		50,000.00
50		Corbin City Causeway	0.8	39,000.00
				<hr/>
				\$33,144,900.00

ACX

STATE HIGHWAY COMMISSION—Continued

1933—COUNTY REIMBURSEMENT

<i>Rt.</i>	<i>Sec.</i>	<i>Local Name</i>	<i>County</i>	<i>Amount Estimated for Construction</i>	<i>Amount Estimated Eng. & Inspec.</i>	<i>Amount Estimated for Interest</i>	<i>Total Amount Estimated</i>
4	4	Arcola to Hackensack River.....	Bergen	\$550,000.00	0	\$49,500.00	\$599,500.00
31	9	Andover to Newton	Sussex	137,166.27	\$13,700.00	22,500.00	173,366.27
31	9	Andover to Newton Bridges	Sussex	25,541.57	2,500.00	4,200.00	32,241.57
S31	2	Newton to Ross Corner	Sussex	174,916.31	17,500.00	28,862.44	221,278.75
S31	2	Newton to Ross Corner Bridges.....	Sussex	3,309.90	300.00	541.48	4,151.38
				<hr/>	<hr/>	<hr/>	<hr/>
				\$890,934.05	\$34,000.00	\$105,603.92	\$1,030,537.97

1934—COUNTY REIMBURSEMENT

8	4	Delaware-Columbia	Warren	\$95,399.35	\$9,539.93	\$22,037.25	\$126,976.53
8	7	Woodpecker Point-Hamburg	Warren	188,212.90	18,821.29	43,477.18	250,511.37
8	7	3 Bridges	Warren	19,082.30	1,908.23	4,408.01	25,398.54
35	8	Belmar-Brielle	Monmouth	335,590.24	33,559.02	77,521.34	446,670.60
35	8	Bridges	Monmouth	41,348.43	4,134.84	9,551.48	55,034.75
36	1	Keyport-Keansburg	Monmouth	195,318.10	19,531.81	45,118.48	259,968.39
36	1	5 Bridges	Monmouth	46,849.76	4,684.97	10,822.30	62,357.03
36	2	Keansburg-Atlantic Highlands	Monmouth	246,498.82	24,649.88	56,941.23	328,089.93
36	2	2 Bridges	Monmouth	15,626.25	1,562.62	3,609.66	20,798.53
				<hr/>	<hr/>	<hr/>	<hr/>
				\$1,183,926.15	\$118,392.59	\$273,486.93	\$1,575,805.67

1935—COUNTY REIMBURSEMENT

36	3	Shrewsbury River Bridge	Monmouth	\$643,373.55	0	\$135,108.44	\$778,481.99
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STATE HIGHWAY COMMISSION—Continued
APPORTIONMENT OF MOTOR VEHICLE AID AND
STATUTORY ALLOTMENT TO COUNTIES
YEAR—1933

<i>County</i>	<i>Aver. % of Area, Population and County Rd. Mileage</i>	<i>Apportion- ment of \$4,000,000.00 (% Basis)</i>	<i>*Apportion- ment of \$735,000.00</i>	<i>Total</i>
Atlantic	5.531	\$221,240.00	\$35,000.00	\$256,240.00
Bergen	7.163	286,520.00	35,000.00	321,520.00
Burlington	6.211	248,440.00	35,000.00	283,440.00
Camden	4.140	165,600.00	35,000.00	200,600.00
Cape May	3.064	122,560.00	35,000.00	157,560.00
Cumberland	5.650	226,000.00	35,000.00	261,000.00
Essex	8.719	348,760.00	35,000.00	383,760.00
Gloucester	3.434	137,360.00	35,000.00	172,360.00
Hudson	6.307	252,280.00	35,000.00	287,280.00
Hunterdon	3.284	131,360.00	35,000.00	166,360.00
Mercer	3.633	145,320.00	35,000.00	180,320.00
Middlesex	4.925	197,000.00	35,000.00	232,000.00
Monmouth	5.235	209,400.00	35,000.00	244,400.00
Morris	4.796	191,840.00	35,000.00	226,840.00
Ocean	5.278	211,120.00	35,000.00	246,120.00
Passaic	4.997	199,880.00	35,000.00	234,880.00
Salem	3.631	145,240.00	35,000.00	180,240.00
Somerset	3.034	121,360.00	35,000.00	156,360.00
Sussex	4.107	164,280.00	35,000.00	199,280.00
Union	3.804	152,160.00	35,000.00	187,160.00
Warren	3.057	122,280.00	35,000.00	157,280.00
	100.000	\$4,000,000.00	\$735,000.00	\$4,735,000.00

* Chapter 178, P. L. 1930. This sum to be matched by each County.

STATE HIGHWAY COMMISSION—Continued

**STATUTORY ALLOTMENT
TOWNSHIP AID, 1933**

	<i>Township Aid Construction</i>	<i>Township Aid Maintenance</i>
Atlantic	\$100,000.00	10,000.00
Bergen	100,000.00	10,000.00
Burlington	100,000.00	10,000.00
Camden	100,000.00	10,000.00
Cape May	100,000.00	10,000.00
Cumberland	100,000.00	10,000.00
Essex	100,000.00	10,000.00
Gloucester	100,000.00	10,000.00
Hudson	100,000.00	10,000.00
Hunterdon	100,000.00	10,000.00
Mercer	100,000.00	10,000.00
Middlesex	100,000.00	10,000.00
Monmouth	100,000.00	10,000.00
Morris	100,000.00	10,000.00
Ocean	100,000.00	10,000.00
Passaic	100,000.00	10,000.00
Salem	100,000.00	10,000.00
Somerset	100,000.00	10,000.00
Sussex	100,000.00	10,000.00
Union	100,000.00	10,000.00
Warren	100,000.00	10,000.00
	\$2,100,000.00	\$210,000.00

OLD AGE RELIEF FUND

Chapter 219, Laws of 1931

Section 14 of the act cited requires the Governor to include in his Budget Message a statement of the income of the Old Age Relief Fund.

As no moneys have as yet become available for such fund, the statement referred to cannot be given.

**ANALYSIS OF ITEMS UNDER BUDGETARY CONTROL
SHOWING EXPENDITURES MADE FOR THE FISCAL
YEAR ENDING JUNE 30, 1932, AND REQUESTS AND
RECOMMENDATIONS FOR THE FISCAL YEAR END-
ING JUNE 30, 1934**

	1931-1932 <i>Expenditures</i>	1933-1934 <i>Requests</i>	1933-1934 <i>Recom- mendations</i>
From General State Funds—			
Salaries	\$11,129,347.57	\$10,994,265.21	\$9,687,211.39
Materials and Supplies	4,267,823.83	3,570,038.00	3,160,090.00
Current Repairs	381,707.90	293,580.00	195,825.00
Miscellaneous Expenses	2,984,220.80	2,038,381.92	1,666,589.70
Unclassified	7,460,736.84	5,871,211.85	6,341,570.61
<i>Total for Current Maintenance</i>	<i>\$26,223,836.94</i>	<i>\$22,767,476.98</i>	<i>\$21,051,286.70</i>
Additions and Improvements	695,224.83	117,237.56	76,025.00
New Buildings	381,062.89	.....	.....
Extraordinary Expenditures	178,816.86	64,510.00	158,000.00
<i>Total General State Funds</i> ..	<i>\$27,478,941.52</i>	<i>\$22,949,224.54</i>	<i>\$21,285,311.70</i>
Less Receipts	3,115,466.37	2,857,380.00	5,959,065.00
<i>Net Total General State Funds</i>	<i>\$24,363,475.15</i>	<i>\$20,091,844.54</i>	<i>\$15,326,246.70</i>
From Other Funds—*			
Salaries	\$2,373,200.85	\$2,246,060.47	\$2,254,408.23
Materials and Supplies	842,912.99	643,980.00	703,754.00
Current Repairs	60,669.75	32,120.00	32,600.00
Miscellaneous Expenses	327,637.99	219,813.30	284,530.50
Unclassified	2,593,773.54	2,581,355.00	2,438,805.00
<i>Total for Current Maintenance</i>	<i>\$6,198,195.12</i>	<i>\$5,723,328.77</i>	<i>\$5,714,097.73</i>
Additions and Improvements	192,032.14	43,492.00	25,250.00
New Buildings	160,000.00	7,000.00	.....
Extraordinary Expenditures	60,270.51	20,000.00	.....
<i>Total Other Funds</i>	<i>\$6,610,497.77</i>	<i>\$5,793,820.77</i>	<i>\$5,739,347.73</i>
Less Receipts	158,807.42	368,525.00	363,100.00
<i>Net Total Other Funds</i>	<i>\$6,451,690.35</i>	<i>\$5,425,295.77</i>	<i>\$5,376,247.73</i>

**ANALYSIS OF ITEMS UNDER BUDGETARY CONTROL
SHOWING EXPENDITURES MADE FOR THE FISCAL
YEAR ENDING JUNE 30, 1932, AND REQUESTS AND
RECOMMENDATIONS FOR THE FISCAL YEAR END-
ING JUNE 30, 1934—Continued**

Summary

Salaries	\$13,502,548.42	\$13,240,325.68	\$11,941,619.62
Materials and Supplies	5,110,736.82	4,214,018.00	3,863,844.00
Current Repairs	442,377.65	325,700.00	228,425.00
Miscellaneous Expenses	3,311,858.79	2,258,195.22	1,951,120.20
Unclassified	10,054,510.38	8,452,566.85	8,780,375.61
<i>Total for Current Maintenance</i>	<i>\$32,422,032.06</i>	<i>\$28,490,805.75</i>	<i>\$26,765,384.43</i>
Additions and Improvements	887,256.97	160,729.56	101,275.00
New Buildings	541,062.89	7,000.00	.....
Extraordinary Expenditures	239,087.37	84,510.00	158,000.00
<i>Grand Total</i>	<i>\$34,089,439.29</i>	<i>\$28,743,045.31</i>	<i>\$27,024,659.43</i>
Less Receipts	3,274,273.79	3,225,905.00	6,322,165.00
<i>Net Total</i>	<i>\$30,815,165.50</i>	<i>\$25,517,140.31</i>	<i>\$20,702,494.43</i>

***Activities Not Financed From General State Funds**

From Motor Vehicle Licenses and Motor Fuel Tax—

Expenses of the Department of Motor Vehicles.

Expenses of the Commission on Elimination of Toll Bridges for maintenance, including improvements of Delaware River Bridges (no amount for the year ending June 30, 1934).

Allowance to the Department of Commerce and Navigation for construction, reconstruction, maintenance, etc., of the inland waterways.

Expenses of the Motor Fuel Tax Division, State Tax Department.

Expenses of the State Police Department (for the year ending June 30, 1934.)

From Riparian Grants, Leases, Etc.—

Administration expenses of the Department of Commerce and Navigation.

From Hunting and Fishing Licenses—

Expenses of the Board of Fish and Game Commissioners.

From Income of School Funds—

Allowance to aid local school districts.

From Income of Insurance Fund—

Partial expenses of State fire insurance.

From First Class Railroad Tax—

Expenses of educational activities of the State, including normal schools, teachers' colleges, State Board of Regents, School for the Deaf, Manual Training School, State educational departments, and aid given vocational schools, etc.

ANALYSIS OF TOTAL AVAILABLE FOR EXPENDITURE BY LEGISLATIVE ENACTMENTS FOR FISCAL YEAR ENDING JUNE 30, 1932

The amounts of appropriation for the fiscal year ending June 30, 1932, as set forth in the regular appropriation law (Chap. 382, Laws of 1931) totaled			\$29,451,865.19
To this total (\$29,451,865.19) were added the following items:			
Supplemental appropriations			
By the 1932 Legislature			
Chapter 110, Laws of 1932...	\$10,000.00		
Chapter 158, Laws of 1932...	252,485.40		
Chapter 167, Laws of 1932...	14,660.68		
Chapter 168, Laws of 1932...	10,000.00	\$287,146.08	
Unexpended Balances Reappropriated by Chap. 382, Laws of 1931		452,067.65	
Appropriation Balances Continued		796,377.91	
Receipts Credited to Appropriations		2,096,593.60	3,632,185.24
Total Available for Expenditure, Year Ending June 30, 1932			\$33,084,050.43

This total (\$33,084,050.43) does not include receipts of departments and institutions, expenditures of which are authorized by the Appropriation Bill (Chap. 382, Laws of 1931), amounting to \$3,945,682.44.

Likewise it does not include the amount available during the year to the State Use Working Capital Fund amounting to \$1,343,970.25, nor the amount available during the year to the State Purchase Fund amounting to \$968,870.32. Including these items but excluding prededicated and other funds, the gross total available for expenditure for the year ending June 30, 1932, was \$39,342,573.44.

**SUPPLEMENTAL APPROPRIATIONS FOR THE FISCAL YEAR END-
ING JUNE 30, 1932**

A-1 <i>Attorney-General's Department—</i>		
(Chapter 110, Laws of 1932)		
Additional allowance for prosecuting the New Jersey-		
New York Lighterage suit	\$10,000.00	
A-4 <i>State Athletic Commission—</i>		
(Chapter 158, Laws of 1932)		
Payment of bills incurred previous to the current fiscal		
year	2,120.00	
C-6 <i>Court Expenses—</i>		
(Chapter 158, Laws of 1932)		
Additional allowance for compensation of judges of the		
Court of Common Pleas pursuant to Section 49, Chap-		
ter 149, Laws of 1900 and Chapter 19, Laws of 1929...	1,280.00	
C-7 <i>Law and Equity Reports—</i>		
(Chapter 158, Laws of 1932)		
Additional allowance for publication of chancery reports	7,600.00	
D-1 <i>Board of Commerce and Navigation—</i>		
(Chapter 158, Laws of 1932)		
Dredging Cape May Harbor.....	15,000.00	
Dredging and construction of a channel in Grassy Sound		
Channel to deep water of Hereford Inlet, Cape May		
County, pursuant to Chapter 31, Laws of 1930.....	7,000.00	
D-3 <i>Board of Public Utility Commissioners—</i>		
(Chapter 158, Laws of 1932)		
Additional allowance for special investigations.....	7,500.00	
D-7 <i>Department of Conservation and Development—</i>		
(Chapter 158, Laws of 1932)		
Payment of bills for extinguishing forest fires.....	18,000.00	
Flood control, surveys of the Pequest Meadows, Warren		
County	1,000.00	
E-2 <i>Commissioner of Education—</i>		
(Chapter 158, Laws of 1932)		
For reimbursement of school districts for one-half of the		
excess cost for the education of crippled children with-		
in the several districts of the State as provided in		
Chapter 54, Laws of 1928.....	45,609.83	

SUPPLEMENTAL APPROPRIATIONS FOR THE FISCAL YEAR ENDING JUNE 30, 1932—(Continued)

E-2 <i>Commissioner of Education—</i>	
(Chapter 167, Laws of 1932)	
For the payment of salaries and expenses of the helping teachers, county attendance officer, and supervisor of child study in Monmouth County	14,660.68
F-2 <i>Department of Agriculture—</i>	
(Chapter 158, Laws of 1932)	
Additional allowance for tuberculosis eradication.....	100,000.00
G-2 <i>National Guard—</i>	
(Chapter 158, Laws of 1932)	
For maintenance of first class armories at Camden, Newark and Jersey City	11,360.70
Claim of Charles S. Britton for the loss of his right eye as the result of an accident that occurred at the State Arsenal, Sea Girt, N. J., August 8, 1929.....	5,000.00
Claim of the Mayor and Aldermen of Jersey City, N. J., for improvement of all that part of Bergen Avenue between Bergen Square and the northerly line of Montgomery Street as now established in the City of Jersey City pursuant to an ordinance passed August 3, 1926..	2,178.05
Claim of the Mayor and Aldermen of Jersey City, N. J., for improvement of all that part of Bergen Avenue between Bergen Square and Montgomery Street by widening same to a width of 80 feet pursuant to an ordinance passed June 27, 1927.....	5,333.10
Department of Institutions and Agencies for prison labor furnished during the months of September, October, November and December, 1931	919.33
D-18 <i>State Tax Department—</i>	
(Chapter 158, Laws of 1932)	
Refund of tax paid by the Federal Government on motor fuels purchased	970.03
K-3 <i>Commissioners of Palisades Interstate Park—</i>	
(Chapter 158, Laws of 1932)	
Additional allowance for expenses of Commissioners in the operation of the Palisades Interstate Park.....	4,896.00
K-33 <i>Committee on Report on Work of the Commission on Revision and Consolidation of Public Statutes—</i>	
(Chapter 168, Laws of 1932)	
To defray the cost of examination and report to the Legislature on the work of the Commission to Revise and Consolidate Public Statutes of this State.....	10,000.00

**SUPPLEMENTAL APPROPRIATIONS FOR THE FISCAL YEAR END-
ING JUNE 30, 1932—(Continued)**

X-1 <i>Department of Institutions and Agencies—</i>	
(Chapter 158, Laws of 1932)	
Additional allowance for deporting aliens and nonresi- dents	2,000.00
X2 <i>Colony for Feeble-Minded Males, New Lisbon—</i>	
(Chapter 158, Laws of 1932)	
Roads, Walks and Grading	500.00
Furnishing inmates' cottage.....	2,000.00
X-3 <i>Colony for Feeble-Minded Males, Woodbine—</i>	
(Chapter 158, Laws of 1932)	
Mrs. Edward W. Calloway, for award made for death of her husband caused by injuries received while in the dis- charge of his official duties	2,728.76
X-6 <i>County Tuberculosis Hospital—</i>	
(Chapter 158, Laws of 1932)	
Support of patients pursuant to Chapter 217, Laws of 1912, in the Cape May County Hospital.....	1,000.00
X-8 <i>Home for Disabled Soldiers, Menlo Park—</i>	
(Chapter 158, Laws of 1932)	
Grading, Roads, etc.	1,000.00
X-9 <i>Home for Disabled Soldiers, etc., Vineland—</i>	
(Chapter 158, Laws of 1932)	
Additional allowance for salaries and wages, officers and employees	2,700.00
Additional allowance for clothing	500.00
Additional allowance for medical, surgical and laboratory supplies	500.00
X-11 <i>Reformatory, Amundale—</i>	
(Chapter 158, Laws of 1932)	
Additional allowance for salaries and wages, other officers and employees	2,000.00
Additional allowance for household supplies (obligation of prior fiscal year)	289.60
X-17 <i>State Home for Girls—</i>	
Award made to Mrs. Mary Stonebach for injuries received while in the discharge of her official duties.....	1,500.00
Total Supplemental Appropriations	<u>\$287,146.08</u>

**ANALYSIS OF UNEXPENDED BALANCES REAPPROPRIATED, YEAR
ENDING JUNE 30, 1932**

G-1 <i>Adjutant-General's Department—</i>		
	Unexpended Balance of appropriation made for expenses of veterans' adjusted compensation.....	\$616.09
J-1 <i>Commission on Elimination of Toll Bridges</i>		
	Unexpended Balance of appropriation for purchase of bridges	183,371.70
J-2 <i>Commissioners to the Port Authority—</i>		
	Unexpended Balance of appropriation for expenses of the Commissioners in making a preliminary survey for the purpose of constructing a bridge from Staten Island across Raritan Bay	25,000.00
J 4 <i>South Jersey Port Commission—</i>		
	Unexpended Balance of appropriation made pursuant to Chap. 336, Laws of 1926	76,275.09
	Unexpended Balance of appropriation made pursuant to Chap. 152, Laws of 1927	25,000.00
J-6 <i>New Jersey Commission No. 2—</i>		
	Unexpended Balance of appropriation made pursuant to Chap. 62, Laws of 1928	46,622.21
K-3 <i>Palisades Park Commission—</i>		
	Unexpended Balance of appropriation for grading Henry Hudson Drive	71,323.21
	Unexpended Balance of appropriation for study, survey and plans, land on top of Palisades	8,990.64
X-4 <i>Blind Commission—</i>		
	Unexpended Balance of appropriation for Outdoor Relief Revolving Fund	7,358.98
	Unexpended Balance of appropriation for Revolving In- dustrial Fund	7,509.83
	Total Unexpended Balance Reappropriated.....	\$452,067.75

**ANALYSIS OF CONTINUING APPROPRIATIONS, YEAR ENDING JUNE
30, 1932**

A-10 <i>State House Commission—</i>		
	Balance of appropriation for current repairs	\$31,920.05
	Balance of appropriation for purchase of land	2,500.00
	Balance of appropriation for other materials and supplies	995.00
D-7 <i>Department of Conservation and Development—</i>		
	Balance of appropriation for general acquisition	10,833.88
	Balance of appropriation for State forest fund	8,895.44
E-6 <i>Manual Training School for Colored Youth, Bordentown—</i>		
	Balance of appropriation for remodelling girls' dormitory	45,000.00
	Balance of appropriation for new dormitory for boys...	160,000.00

**ANALYSIS OF CONTINUING APPROPRIATIONS, YEAR ENDING JUNE
30, 1932—(Continued)**

E-13 <i>State Normal School, Paterson—</i>	
Balance of appropriation for architects' fees for new normal school	24,000.00
G-1 <i>Adjutant-General's Department—</i>	
Balance of appropriation for soldiers' bonus.....	10,372.50
Balance of appropriation for repair of historic flags....	2,479.80
J-8 <i>Delaware River Joint Commission—</i>	
Balance of appropriation for expenses of the commission.	250,000.00
K-2 <i>High Point Park Commission—</i>	
Balance of appropriation for three shelter houses	2,833.60
Balance of appropriation for new lake	47,870.25
Balance of appropriation for water extension	764.80
Balance of appropriation for piping toilets, sewage, etc..	1,070.60
Balance of appropriation for completion of cafeteria....	3,079.80
K-3 <i>Palisades Park Commission—</i>	
Balance of appropriation for new boat basin at Alpine..	63,200.00
Balance of appropriation for construction of bulkhead to complete Forest View boat basin	28,020.00
Balance of appropriation for Englewood boat basin	3,550.66
Balance of appropriation for Ross camping grounds.....	34.34
Balance of appropriation for Undercliff parking space...	469.83
Balance of appropriation for lighting system on approaches	90.57
Balance of appropriation for foremen's cabins	118.95
K-30 <i>State Park Commission—</i>	
Balance of appropriation made pursuant to J. R. No. 12, Laws of 1931	10,000.00
K-32 <i>Migrant Welfare Commission—</i>	
Balance of appropriation for expenses of commission appointed pursuant to Chap. 261, Laws of 1931.....	15,000.00
K-36 <i>Dey House Commission—</i>	
Balance of appropriation made pursuant to Chap. 308, Laws of 1929	268.34
K-37 <i>Commission on Old Age Insurance and Pensions—</i>	
Balance of appropriation made to defray expenses of the commission	219.83
K-38 <i>Commission on Public School Systems—</i>	
Balance of appropriation made to defray expenses of the commission	324.44
X-1 <i>Department of Institutions and Agencies, Division of Architecture—</i>	
Balance of fees carried over from previous year.....	72,465.23
Total Appropriation Balances Continued.....	<u>\$796,377.91</u>

**ANALYSIS OF RECEIPTS CREDITED TO APPROPRIATIONS, YEAR
ENDING JUNE 30, 1932**

A-1 <i>Attorney-General's Department—</i>	
Payment by the State of New York for printing charges in the Delaware River Diversion suit.....	\$334.03
A-4 <i>Comptroller's Department—</i>	
Transferred from State Highway Fund to meet salary of auditor employed on highway account.....	3,000.00
A-10 <i>State House Commission—</i>	
Transferred from department accounts to provide suf- ficient funds for postage	32,103.55
Transferred from State Highway Fund	15,000.00
A-12 <i>State Purchasing Department—</i>	
Insurance refund for repairs to auto	463.06
D-5 <i>County Boards of Taxation—</i>	
Refund of salary	375.00
D-7 <i>Department of Conservation and Development—</i>	
Transferred from Federal Forest Fire Fund.....	1,475.00
Transferred from State Forest Fund	12,740.09
Acquisition of State Forest.....	4,240.00
Miscellaneous Receipts	5.78
D-8 <i>Department of Health—</i>	
Sale of Culture Media	1,128.29
Transferred from Water Policy Commission	960.00
D-17 <i>State Tax Department—Transfer Inheritance Tax Bureau—</i>	
Miscellaneous refunds	1,050,000.00
E-2 <i>Commissioner of Education—</i>	
Sale of pamphlets	140.90
E-4 <i>Evening Schools for Foreign Born—</i>	
Refunds from Phillipsburg	265.07
E-6 <i>Manual Training School for Colored Youth, Bordentown—</i>	
Insurance refund	178.35
E-14 <i>State Teachers' College, Montclair—</i>	
Receipts from boarding hall	86,368.21
Insurance refund	774.79
E-15 <i>State Teachers College, Trenton</i>	
Insurance refund	561.67
Receipts from boarding hall	141,355.77
E-18 <i>Vocational Schools—</i>	
Federal aid	27,280.47
Railroad tax	80,000.00

**ANALYSIS OF RECEIPTS CREDITED TO APPROPRIATIONS, YEAR
ENDING JUNE 30, 1932—(Continued)**

J-1	<i>Commission on Elimination of Toll Bridges—</i>	
	Reimbursement from State of Pennsylvania for one-half the expenses of the commission	251,315.95
K-2	<i>High Point Park Commission—</i>	
	Bath houses, refreshment stand, boat, road work, rentals and other miscellaneous receipts	22,235.34
K-11	<i>Rehabilitation Commission—</i>	
	Transferred from Workmen's Compensation Tax Fund..	50,331.59
K-13	<i>Refunding Taxes on Miscellaneous Corporations—</i>	
	Overpayment of miscellaneous corporation taxes.....	6,578.80
K-15	<i>Trenton Battle Monument—</i>	
	Fees collected	152.45
X-1	<i>Department of Institutions and Agencies—Central Office—</i>	
	Refund of salaries	5,600.00
X-1	<i>Department of Institutions and Agencies—Division of Archi- tecture—</i>	
	Five per cent architectural fees.....	133,366.79
X-2	<i>New Lisbon Colony for Feeble-Minded—</i>	
	Transfer from other institutions	500.00
X-3	<i>Woodbine Colony for Feeble-Minded—</i>	
	Insurance Refunds	1,484.31
	Transfer from other institutions.....	408.51
X-4	<i>Blind Commission—</i>	
	Receipts from Outdoor Relief Revolving Fund.....	72,030.54
	Receipts from Revolving Industrial Fund	21,343.47
X-7	<i>Feeble-Minded</i>	
	Collections from Vineland Training School	1,788.50
X-10	<i>North Jersey Training School, Totowa—</i>	
	Transfer from other institutions	3,700.00
X-11	<i>New Jersey Reformatory, Ammandale—</i>	
	Transfer from other institutions	1,677.08
X-12	<i>New Jersey Reformatory, Rahway—</i>	
	Transfer from other institutions	3,325.00
X-13	<i>New Jersey Reformatory for Women, Clinton—</i>	
	Salary refunds	1,689.75
	Boarding heifers	723.00

**ANALYSIS OF RECEIPTS CREDITED TO APPROPRIATIONS, YEAR
ENDING JUNE 30, 1932—(Continued)**

X-15 <i>State Board of Children's Guardians—</i>	
Insurance refund	140.37
X-16 <i>State Home for Boys, Jamesburg—</i>	
Sale of products	4,675.00
X-17 <i>State Home for Girls, Trenton—</i>	
Transfer from other institutions	7,200.00
X-18 <i>New Jersey State Hospital, Greystone Park—</i>	
Refund of switching charges	1,621.09
X-19 <i>New Jersey State Hospital, Marlboro—</i>	
Sale of farm products	3,000.00
X-20 <i>New Jersey State Hospital, Trenton—</i>	
Insurance refund	271.05
Transfer from other institutions	70.00
Sales from revolving fund	4,214.05
X-21 <i>New Jersey State Prison—</i>	
Inmates' wages	2,400.00
Transfer from other institutions	500.00
Insurance refund	3,734.10
X-22 <i>State Prison Farm, Bordentown—</i>	
Transfer from other institutions	1,500.00
Sale of farm products	350.00
Insurance refund	5,555.03
X-23 <i>State Prison Farm, Leesburg—</i>	
Receipts from road construction	23,302.05
Insurance refund	426.36
X-24 <i>Village for Epileptics, Skillman—</i>	
Transfer from other institutions	633.39
	\$2,096,593.60

STATE EMERGENCY FUND

An appropriation of \$250,000.00 was made by the Legislature at the session of 1931 to meet any condition of emergency for the fiscal year ending June 30, 1932.

The following statement shows the manner of apportionment from this fund:

A-1 <i>Attorney-General's Department—</i>	
Unanticipated expenditures of funds in lighterage suit...	\$18,500.00
Expenses of Delaware boundary suit	10,000.00
A-2 <i>Budget Department—</i>	
Carrying out the provisions of Chapter 142, Laws of 1931	3,000.00

STATE EMERGENCY FUND—(Continued)

A-4	<i>Comptroller's Department—</i>		
	Traveling expenses of auditors employed in connection with the emergency unemployment relief	2,000.00	
A-5	<i>Accounting and Auditing Department—</i>		
	Expenses incurred by this department	1,040.00	
A-7	<i>Executive Department—</i>		
	Painting portrait of Morgan F. Larson	1,000.00	
A-8	<i>Secretary of State—</i>		
	To reimburse the election account for moneys spent at the special congressional election	3,200.00	
A-10	<i>State House Commission—</i>		
	Rental of quarters of Department of Labor.....	7,500.00	
	For the purpose of paying rental for the Department of Banking and Insurance in Newark for the balance of the fiscal year	423.00	
A-13	<i>State Athletic Commission—</i>		
	Insufficient appropriation for the purpose of carrying out the provisions of Chapter 247, Laws of 1918, as amended	6,000.00	
C-1	<i>Clerk in Chancery—</i>		
	Purchase of bookkeeping equipment	4,000.00	
C-6	<i>Court Expenses—</i>		
	Compensation of Judges—Court of Common Pleas.....	5,000.00	
D-4	<i>Board of Shell Fisheries—</i>		
	Extra guard service in order to protect the oyster bed in the disputed boundary line territory	800.00	
	For the protection of the national oyster bed in the territory in dispute between the States of Delaware and New Jersey during the planting season of 1932	600.00	
D-7	<i>Department of Conservation and Development—</i>		
	For necessary winter work at Parvin State Park	4,000.00	
D-8	<i>Department of Health—</i>		
	Salaries, traveling expenses, glassware, laboratory supplies and other expenses incident to outbreak of infantile paralysis	5,000.00	
D-9	<i>Department of Labor—</i>		
	Salaries and expenses of three steam boiler inspectors....	9,000.00	
	Salary of assistant Attorney-General	2,500.00	
	Salary of Chief of Bureau of Electrical and Mechanical Equipment	2,000.00	
D-17	<i>State Tax Department—</i>		
	Expenses incurred by creation of new State Tax Department	14,500.00	
	Purchase of additional accounting machine.....	1,520.00	
	Expenses incurred by the creation of new Motor Fuel Division of the State Tax Department	7,810.00	
	Expenses incurred by the creation of new Engineering Division of the State Tax Department	12,880.00	
	Expenses incurred by the creation of new Corporation Tax Division of the State Tax Department	31,200.00	

STATE EMERGENCY FUND—(Continued)

F-2	<i>Department of Agriculture—</i>	
	Development of commercial poultry and egg production . . .	1,000.00
G-1	<i>Adjutant-General's Department—</i>	
	Printing of the encampment proceedings of the Veterans of Foreign Wars	500.00
G-2	<i>National Guard—</i>	
	Repairing heating system	39,887.00
	Expenses incident to opening Bayonne bridge	822.00
	Funds for subsistence required by the National Guard or- ganizations encamped at Sea Girt	3,455.72
G-7	<i>150th Anniversary of Siege and Surrender of Yorktown, Va.</i>	
	Expenses incurred by participation of this State in the cele- bration of the 150th anniversary of the siege and sur- render of Yorktown, Va.	9,310.17
K-18	<i>Washington Association of New Jersey—</i>	
	Expenses of the association	1,250.00
K-20	<i>Department of Aviation—</i>	
	Expenses of the Department of Aviation	3,300.00
K-31	<i>American Fair Exhibit Commission—</i>	
	Exhibit of New Jersey at the American Fair	25,000.00
K-34	<i>Commission on Small Loans—</i>	
	Printing and incidental expenses	500.00
K-35	<i>Tri-State Antipollution Commission—</i>	
	Expenses of this commission	5,000.00
X-2	<i>New Lisbon Colony for Feeble-Minded—</i>	
	Compensation due Blanche Russell	938.57
X-10	<i>North Jersey Training School, Totowa—</i>	
	Compensation for injury to A. Ditkavitch	468.70
X-14	<i>Sanatorium for Tuberculous Diseases, Glen Gardner—</i>	
	Award by Workmen's Compensation Bureau for injuries to employees	868.57
X-16	<i>State Home for Boys, Jamesburg—</i>	
	Compensation award granted to Mrs. Willa Scranton for injury and death of her husband, Jos. Scranton	3,170.19
	Hospitalization and care of James Dolbow, an inmate of the State Home for Boys, Jamesburg, at the Orthopaedic Hospital, Trenton	689.50
	Total	\$249,633.42

ANALYSIS OF RECEIPTS INCLUDED IN GROSS APPROPRIATIONS, BUT NOT INCLUDED IN NET TOTALS OF APPROPRIATIONS

Acct. No.	Name of Department, etc.	For Year Ending June 30, 1932			Year Ending June 30, 1933	Year Ending June 30, 1934	
		Amount Appropriated	Amount Included in Total Available	Amount of Receipts Expended	Appropriated	Requested	Recommended
A-9	Motor Vehicle Dept.—Bill of Sale Div.	In Blank	\$311,820.44	\$91,678.63	\$66,340.00	\$74,025.00	\$68,600.00
A-12	State Purchasing Dept.	\$50,000.00	50,000.00	50,000.00	.....	.....	.....
D-7	Dept. of Conservation and Development	14,450.00	14,450.00	14,433.80	.....	13,195.00	13,195.00
D-7	Dept. of Conser. & Devel., Div. of Applications.....	95,840.00	95,840.00	89,042.57	71,750.00	50,000.00	35,675.00
E-6	Manual Training School, Bordentown	62,000.00	62,000.00	65,980.79	60,000.00	60,000.00	60,000.00
E-7	School for the Deaf	3,000.00	3,000.00	1,148.00	2,500.00	2,000.00	2,000.00
E-10	Normal School, Glassboro .....	.....	.....	.....	21,300.00	30,000.00	30,000.00
E-11	Normal School, Jersey City .....	.....	.....	.....	18,850.00	28,125.00	28,125.00
E-12	Normal School, Newark .....	.....	.....	.....	26,200.00	37,500.00	37,500.00
E-13	Normal School, Paterson .....	.....	.....	.....	17,800.00	26,250.00	26,250.00
E-14	Teachers College, Montclair .....	.....	.....	.....	34,450.00	45,000.00	45,000.00
E-15	Teachers College, Trenton .....	.....	.....	.....	41,400.00	65,625.00	65,625.00
F-1	Agricultural Experiment Station	In Blank	207,317.66	207,317.66	134,545.00	130,545.00	124,545.00
F-2	Department of Agriculture	19,280.00	21,031.50	16,021.06	20,600.00	35,355.00	35,355.00
H-5	Old Age Pensions .....	.....	.....	.....	.....	.....	2,908,800.00
K-3	Palisades Park Commission	In Blank	83,278.74	83,278.74	.....	66,035.00	66,035.00
K-11	Rehabilitation Commission	42,978.24	42,978.24	57,933.89	167,392.00	.....	186,900.00
X-1	Dept. of Institutions and Agencies—State Use.....	33,000.00	33,000.00	16,276.46	87,330.00	40,000.00	77,310.00
X-2	New Lisbon Colony for Feeble-Minded	107,000.00	107,000.00	126,810.61	115,000.00	125,000.00	125,000.00
X-3	Woodbine Colony for Feeble-Minded	120,000.00	120,000.00	97,894.30	119,000.00	113,000.00	113,000.00
X-8	Soldiers' Home, Menlo Park	5,400.00	5,400.00	4,401.60	12,000.00	12,000.00	12,000.00
X-9	Soldiers' Home, Vineland	14,000.00	14,000.00	16,165.71	17,000.00	17,000.00	17,000.00
X-10	North Jersey Training School, Totowa	95,400.00	95,400.00	119,113.73	121,600.00	120,000.00	120,000.00
X-11	Reformatory, Annandale	4,500.00	4,500.00	5,182.49	6,400.00	7,500.00	7,500.00
X-12	Reformatory, Rahway	1,500.00	1,500.00	795.16	1,500.00	800.00	800.00
X-14	Sanatorium for Tuberculous Diseases	95,000.00	95,000.00	108,418.61	100,000.00	100,000.00	100,000.00
X-15	State Board of Children's Guardians	50,000.00	690,565.86	469,728.59	.....	.....	.....
X-16	State Home for Boys	16,500.00	16,500.00	5,048.02	13,500.00	7,000.00	7,000.00
X-17	State Home for Girls	1,200.00	1,200.00	453.44	600.00	450.00	450.00
X-18	State Hospital, Greystone Park	720,400.00	720,400.00	635,957.16	723,000.00	690,000.00	690,000.00
X-19	State Hospital, Marlboro	80,000.00	80,000.00	92,396.89	300,000.00	300,000.00	300,000.00
X-20	State Hospital, Trenton	600,000.00	600,000.00	442,586.97	600,000.00	550,000.00	550,000.00
X-21	State Prison	500.00	500.00	291.04	500.00	500.00	500.00
X-22	Prison Farm, Bordentown	8,000.00	8,000.00	277.88	8,000.00	8,000.00	8,000.00
X-23	Prison Farm, Leesburg	40,000.00	40,000.00	29,150.18	40,000.00	32,000.00	21,000.00
X-24	Epileptic Village, Skillman	232,000.00	232,000.00	246,291.42	249,800.00	250,000.00	250,000.00
X-25	Vineland State School	189,000.00	189,000.00	180,198.39	189,000.00	189,000.00	189,000.00
Totals		\$2,700,948.24	\$3,945,682.44	\$3,274,273.79	\$3,387,357.00	\$3,225,905.00	\$6,322,165.00

SUMMARY
AND
BUDGET ACCOUNTS

1 Bud

(1)

SUMMARY OF APPROPRIATIONS

Year Ending June 30, 1932					Acct. No.	Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
\$2,825,523.62	\$151,098.69	+\$19,756.13	\$2,996,378.44	\$2,901,704.26	A—Executive and Administrative	\$2,374,661.75	\$2,387,056.40	\$2,369,908.40
138,327.32	.....	.....	138,327.32	121,661.51	B—Legislative	111,033.32	111,033.32	111,033.32
1,241,560.00	17,880.00	.....	1,259,440.00	1,224,758.83	C—Judicial	1,175,862.00	1,175,115.00	1,119,875.00
5,543,469.94	1,231,933.51	—19,756.13	6,755,647.32	6,193,934.85	D—Regulative	4,561,577.94	4,736,893.77	4,122,192.44
5,356,151.50	626,195.74	.....	5,982,347.24	5,764,799.91	E—Educational	4,266,487.82	4,154,723.47	3,879,495.47
1,516,927.00	101,000.00	.....	1,617,927.00	1,614,665.23	F—Agricultural	991,250.00	936,070.00	887,027.00
830,343.17	92,234.46	.....	922,577.63	910,876.29	G—Military	669,882.92	710,551.85	692,245.61
425,462.00	.....	.....	425,462.00	415,020.32	H—Pension and Retirement Funds	2,811,916.00	2,596,260.00	414,450.00
1,742,500.00	857,584.95	.....	2,600,084.95	1,553,749.20	J—Constructive	693,000.00	153,000.00	37,800.00
668,596.76	386,474.04	.....	1,055,070.80	917,081.34	K—General	276,736.50	512,382.25	248,653.50
250,000.00	—249,633.42	.....	366.58	.....	L—Special Funds	326,300.00	325,000.00	325,000.00
8,913,003.88	417,417.37	.....	9,330,421.25	9,196,913.76	X—Institutions and Agencies	7,610,264.95	7,719,054.25	7,048,434.72
<u>\$29,451,865.19</u>	<u>\$3,632,185.34</u>	.....	<u>\$33,084,050.53</u>	<u>\$30,815,165.50</u>	<i>Total Appropriation</i>	<u>\$25,868,973.20</u>	<u>\$25,517,140.31</u>	<u>\$21,256,115.46</u>
					Less Salary Deductions			553,621.03
					<i>Net Total Recommended</i>			<u>\$20,702,494.43</u>

3

A—Executive and Administrative

Year Ending June 30, 1932					Year Ending June 30, 1934				
Original Approp.	Supplemental		Total Available	Expended	Acct. No.		1933 Approp.	Year Ending June 30, 1934	
	Emergency Receipts	Transfers						Requested	Recom- mended
\$179,830.00	\$38,834.03	.....	\$218,664.03	\$202,957.93	A-1	Attorney General's Department ..	\$114,385.00	\$128,610.00	\$100,310.00
30,000.00	3,000.00	.....	33,000.00	31,390.89	A-2	Budget Department	29,600.00	21,870.00	21,870.00
191,900.00	.....	.....	191,900.00	178,369.13	A-3	Civil Service Commission	175,318.23	168,420.00	165,120.00
90,890.00	5,000.00	.....	95,890.00	95,700.23	A-4	Comptroller's Department	75,460.00	77,800.00	75,600.00
70,000.00	1,040.00	.....	71,040.00	58,660.45	A-5	State Accounting and Auditing Department	47,470.00	44,500.00	38,400.00
20,000.00	.....	.....	20,000.00	19,834.14	A-6	Emergency Fund	10,000.00	10,000.00	10,000.00
66,620.00	1,000.00	.....	67,620.00	66,816.16	A-7	Executive Department	62,900.00	62,900.00	62,900.00
112,600.00	3,200.00	.....	115,800.00	113,132.39	A-8	Secretary of State	102,560.00	115,760.00	97,115.00
748,555.00	.....	+\$19,756.13	768,311.13	753,549.62	A-9	Motor Vehicle Department	795,800.00	763,035.00	696,240.00
908,408.62	90,441.60	.....	998,850.22	977,229.18	A-10	State House Commission	628,083.52	653,071.40	776,143.40
49,450.00	.....	.....	49,450.00	45,866.20	A-11	Treasurer's Department	47,800.00	46,460.00	45,310.00
107,080.00	.....	.....	107,080.00	106,945.30	A-11	Department of Municipal Ac- counts	96,355.00	103,960.00	100,960.00
210,190.00	463.06	.....	210,653.06	204,529.77	A-12	State Purchasing Department	158,630.00	153,110.00	148,280.00
34,000.00	8,120.00	.....	42,120.00	42,006.56	A-13	State Athletic Commission	30,300.00	37,560.00	31,660.00
6,000.00	.....	.....	6,000.00	4,716.31	A-14	Inauguration Expenses .....	.....	.....	.....
<u>\$2,825,523.62</u>	<u>\$151,098.69</u>	<u>+\$19,756.13</u>	<u>\$2,996,378.44</u>	<u>\$2,901,704.26</u>		<i>Total Executive and Admin- istrative</i>	<u>\$2,374,661.75</u>	<u>\$2,387,056.40</u>	<u>\$2,369,908.40</u>

B—Legislative

Year Ending June 30, 1932					Acct. No.		Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended			1933 Approp.	Requested	Recommended
\$138,327.32	\$138,327.32	\$121,661.51	B-1	Legislature	\$111,033.32	\$111,033.32	\$111,033.32
\$138,327.32	\$138,327.32	\$121,661.51		<i>Total Legislative</i>	\$111,033.32	\$111,033.32	\$111,033.32

C—Judicial

Year Ending June 30, 1932					Acct. No.		Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended			1933 Approp.	Requested	Recommended
\$114,140.00	\$4,000.00	.....	\$118,140.00	\$117,748.78	C-1	Clerk in Chancery	\$105,360.00	\$107,100.00	\$105,600.00
58,601.00	.....	.....	58,601.00	57,471.50	C-2	Clerk of the Supreme Court	56,632.00	56,745.00	56,680.00
377,500.00	.....	.....	377,500.00	373,156.38	C-3	Court of Chancery	356,500.00	338,000.00	335,000.00
58,500.00	.....	.....	58,500.00	51,345.53	C-4	Court of Errors and Appeals	52,500.00	53,500.00	53,500.00
4,850.00	.....	.....	4,850.00	4,660.00	C-5	Court of Pardons	4,500.00	4,500.00	4,225.00
5,000.00	6,280.00	.....	11,280.00	9,980.00	C-6	Court Expenses	5,000.00	6,000.00	6,000.00
16,500.00	7,600.00	.....	24,100.00	23,276.97	C-7	Law and Equity Reports	16,500.00	25,000.00	16,500.00
56,000.00	.....	.....	56,000.00	56,000.00	C-8	Stenographic Reporters	56,000.00	57,650.00	56,000.00
436,650.00	.....	.....	436,650.00	424,628.81	C-9	Supreme Court	424,550.00	430,550.00	423,350.00
106,319.00	.....	.....	106,319.00	99,683.33	C-10	Commission on Revision and Consolidation of Public Statutes ..	93,620.00	90,670.00	57,620.00
7,500.00	.....	.....	7,500.00	6,807.53	C-11	Judicial Council	4,700.00	5,400.00	5,400.00
\$1,241,560.00	\$17,880.00	.....	\$1,259,440.00	\$1,224,758.83		<i>Total Judicial</i>	\$1,175,862.00	\$1,175,115.00	\$1,119,875.00

D—Regulative

Year Ending June 30, 1932					Acct. No.		Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended			1933 Approp.	Requested	Recommended
\$308,645.00	\$22,000.00	.....	\$330,645.00	\$297,984.89	D-1	Board of Commerce and Navigation	\$179,476.37	\$163,433.30	\$158,550.00
373,250.00	.....	.....	373,250.00	347,995.85	D-2	Board of Fish and Game Commissioners	404,120.00	290,000.00	253,410.00
321,344.00	7,500.00	.....	328,844.00	315,549.51	D-3	Board of Public Utility Commissioners	264,044.00	272,441.50	265,441.50
112,441.00	1,400.00	.....	113,841.00	112,110.57	D-4	Board of Shell Fisheries.....	72,481.00	71,336.00	48,946.00
131,400.00	375.00	.....	131,775.00	129,757.60	D-5	County Boards of Taxation.....	131,400.00	131,400.00	131,400.00
806,342.00	.....	.....	806,342.00	734,996.29	D-6	Department of Banking and Insurance	766,720.00	769,385.00	690,220.00
490,988.50	61,190.19	.....	552,178.69	475,524.45	D-7	Department of Conservation and Development	361,491.50	424,041.27	325,555.00
539,708.50	7,088.29	.....	546,796.79	479,917.50	D-8	Department of Health	429,646.06	446,146.84	406,192.52
403,505.00	13,500.00	.....	417,005.00	410,625.53	D-9	Department of Labor	387,453.00	403,130.50	358,654.00
32,000.00	.....	.....	32,000.00	29,320.47	D-10	Department of Weights and Measures	28,844.00	30,598.00	28,240.00
1,250.00	.....	.....	1,250.00	1,249.68	D-11	Health Officers, Port of Perth Amboy	1,250.00	1,250.00	1,250.00
64,670.00	.....	.....	64,670.00	61,264.29	D-12	State Board of Tax Appeals....	54,060.00	57,530.00	53,610.00
141,502.00	.....	.....	141,502.00	126,989.71	D-13	State Board of Tenement House Supervision	127,172.00	130,232.56	115,236.00
92,194.44	.....	.....	92,194.44	84,679.85	D-14	Real Estate Commission	75,134.44	73,300.00	69,450.00
1,253,644.50	.....	.....	1,253,644.50	1,215,437.71	D-15	State Police	946,020.57	1,106,774.80	904,823.42
73,760.00	.....	.....	73,760.00	64,171.30	D-16	State Water Policy Commission.	12,000.00	34,880.00	.....
329,945.00	1,118,880.03	.....	1,448,825.03	1,259,235.78	D-17	State Tax Department	320,265.00	331,014.00	311,214.00
66,880.00	.....	-\$19,756.13	47,123.87	47,123.87	D-18	New Jersey Traffic Commission..	.....	.....	.....
\$5,543,469.94	\$1,231,933.51	-\$19,756.13	\$6,755,647.32	\$6,193,934.85		<i>Total Regulative</i>	\$4,561,577.94	\$4,736,893.77	\$4,122,192.44

E—Educational

Year Ending June 30, 1932					Year Ending June 30, 1934				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	Acct. No.	1933 Approp.	Requested	Recommended	
\$1,163,310.00	.....	.....	\$1,163,310.00	\$1,114,840.04	E-1	State Board of Regents	\$886,184.00	\$1,056,720.00	\$888,620.00
245,825.00	\$60,411.41	.....	306,236.41	281,151.54	E-2	Commissioner of Education	177,941.00	176,716.00	161,551.00
105,000.00	.....	.....	105,000.00	103,749.96	E-3	County Superintendents	105,000.00	105,000.00	105,000.00
60,000.00	265.07	.....	60,265.07	48,517.47	E-4	Evening Schools for Foreign-Born Residents	50,000.00	45,000.00	40,000.00
830,187.50	.....	.....	830,187.50	822,821.57	E-5	Industrial Education	675,600.00	674,600.00	674,500.00
183,049.00	205,178.35	.....	388,227.35	381,631.00	E-6	Manual Training School, Bordentown	136,891.16	128,164.00	115,044.00
323,945.00	.....	.....	323,945.00	323,180.82	E-7	School for the Deaf	276,895.00	269,867.47	264,567.47
3,200.00	.....	.....	3,200.00	2,768.27	E-8	State Board of Education	26,400.00	21,500.00	21,200.00
7,500.00	.....	.....	7,500.00	5,839.22	E-9	State Board of Examiners	6,160.00	5,800.00	5,580.00
172,811.00	.....	.....	172,811.00	170,012.06	E-10	State Normal School, Glassboro..	115,524.00	106,349.00	99,099.00
196,281.00	.....	.....	196,281.00	189,389.42	E-11	State Normal School, Jersey City	145,424.00	125,075.00	111,529.00
235,247.00	.....	.....	235,247.00	234,251.24	E-12	State Normal School, Newark...	169,113.00	151,573.00	144,943.00
111,746.00	24,000.00	.....	135,746.00	111,067.72	E-13	State Normal School, Paterson..	54,904.00	63,439.00	54,414.00
333,001.00	87,143.00	.....	420,144.00	401,276.27	E-14	State Teachers College, Montclair	228,780.66	204,629.00	197,864.00
420,022.00	141,917.44	.....	561,939.44	542,985.12	E-15	State Teachers College, Trenton..	302,044.00	275,336.00	250,629.00
400.00	.....	.....	400.00	400.00	E-16	Teachers' Libraries	400.00	400.00	400.00
6,650.00	.....	.....	6,650.00	6,308.46	E-17	Teachers' Retirement Fund	6,250.00	6,250.00	6,250.00
298,477.00	107,280.47	.....	405,757.47	369,328.94	E-18	Vocational Schools	298,477.00	233,805.00	233,805.00
50,000.00	.....	.....	50,000.00	46,835.52	E-19	Summer Schools .....	.....	.....	.....
5,000.00	.....	.....	5,000.00	4,879.64	E-20	Teachers' Institutes .....	.....	.....	.....
604,500.00	.....	.....	604,500.00	603,565.63		Appropriations from Income of School Fund	604,500.00	504,500.00	504,500.00
\$5,356,151.50	\$626,195.74	.....	\$5,982,347.24	\$5,764,799.91		<i>Total Educational</i>	\$4,266,487.82	\$4,154,723.47	\$3,879,495.47

F—Agricultural

Year Ending June 30, 1932					Acct. No.		Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended			1933 Approp.	Requested	Recommended
\$513,960.00	.....	.....	\$513,960.00	\$512,515.13	F-1	Agricultural Experiment Station	\$365,600.00	\$383,805.00	\$358,985.00
998,467.00	\$101,000.00	.....	1,099,467.00	1,097,650.10	F-2	Department of Agriculture.....	625,650.00	552,265.00	528,042.00
4,500.00	.....	.....	4,500.00	4,500.00	F-3	State Horticultural Society .....	.....	.....	.....
<u>\$1,516,927.00</u>	<u>\$101,000.00</u>	<u>.....</u>	<u>\$1,617,927.00</u>	<u>\$1,614,665.23</u>		<i>Total Agricultural</i>	<u>\$991,250.00</u>	<u>\$936,070.00</u>	<u>\$887,027.00</u>

Year Ending June 30, 1932					Acct. No.		Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended			1933 Approp.	Requested	Recommended
\$67,650.00	\$13,968.39	.....	\$81,618.39	\$79,759.83	G-1	Adjutant-General's Department ..	\$68,390.00	\$80,660.00	\$71,160.00
654,213.17	68,955.90	.....	723,169.07	714,817.08	G-2	National Guard	536,711.92	551,451.85	547,110.61
22,200.00	.....	.....	22,200.00	22,180.80	G-3	Naval Militia Reserve	22,200.00	22,200.00	21,335.00
41,780.00	.....	.....	41,780.00	40,918.93	G-4	Quartermaster-General's Department	22,581.00	35,240.00	31,640.00
40,000.00	.....	.....	40,000.00	39,389.48	G-5	State Militia	20,000.00	20,000.00	20,000.00
1,000.00	.....	.....	1,000.00	1,000.00	G-6	Spanish-American War Veterans .....	.....	1,000.00	1,000.00
3,500.00	9,310.17	.....	12,810.17	12,810.17	G-7	One Hundred and Fiftieth Anniversary of Seige of Yorktown, Va. ....	.....	.....	.....
\$830,343.17	\$92,234.46	.....	\$922,577.63	\$910,876.29		<i>Total Military</i>	\$669,882.92	\$710,551.85	\$692,245.61

H—Pension and Retirement Funds

Year Ending June 30, 1932					Acct. No.		Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended			1933 Approp.	Requested	Recommended
\$25,000.00	\$25,000.00	\$25,000.00	H-1	Judicial Retirement Fund	\$25,000.00	\$18,000.00	\$18,000.00
65,000.00	65,000.00	54,707.95	H-2	Pensions	60,000.00	60,000.00	60,000.00
332,962.00	332,962.00	332,812.37	H-3	State Employees' Retirement System	333,292.00	334,160.00	333,950.00
2,500.00	2,500.00	2,500.00	H-4	Annuity for Widows of Governors	2,500.00	2,500.00	2,500.00
.....	H-5	County Old Age Relief	2,391,124.00	2,181,600.00	.....
\$425,462.00	\$425,462.00	\$415,020.32		<i>Total Pensions and Retirement Funds</i>	\$2,811,916.00	\$2,596,260.00	\$414,450.00

J—Constructive

Year Ending June 30, 1932					Acct. No.		Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended			1933 Approp.	Requested	Recommended
\$196,000.00	\$434,687.65	.....	\$630,687.65	\$443,221.03	J-1	Commission on Elimination of Delaware River Toll Bridges..	\$176,000.00	\$1,000.00	\$1,000.00
1,500,000.00	25,000.00	.....	1,525,000.00	1,022,295.29	J-2	Commissioners to the Port Authority	500,000.00	100,000.00	.....
25,000.00	101,275.09	.....	126,275.09	69,075.87	J-4	South Jersey Port Commission ..	5,000.00	40,000.00	28,000.00
16,500.00	.....	.....	16,500.00	16,181.59	J-5	Port Raritan District Commission	12,000.00	12,000.00	8,800.00
.....	46,622.21	.....	46,622.21	219.80	J-6	New Jersey Commission No. 2...	.....	.....	.....
5,000.00	.....	.....	5,000.00	2,755.62	J-7	South Jersey Transit Commission	.....	.....	.....
.....	250,000.00	.....	250,000.00	.....	J-8	Delaware River Joint Commission	.....	.....	.....
\$1,742,500.00	\$857,584.95	.....	\$2,600,084.95	\$1,553,749.20		<i>Total Constructive</i>	\$693,000.00	\$153,000.00	\$37,800.00

K—General

Year Ending June 30, 1932					Year Ending June 30, 1934				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	Acct. No.		1933 Approp.	Requested	Recommended
\$75.00	.....	.....	\$75.00	\$75.00	K-1	Burial Grounds	\$75.00	\$75.00	\$75.00
88,855.00	\$77,854.39	.....	166,709.39	160,212.04	K-2	Commissioners of High Point Park	60,495.00	59,630.00	43,570.00
125,550.00	180,694.20	.....	306,244.20	280,992.73	K-3	Commissioners of Palisades Interstate Park	94,406.50	112,135.00	96,189.50
15,000.00	.....	.....	15,000.00	8,797.48	K-4	Commission to Investigate Crippled Children	15,000.00	15,000.00	11,944.00
1,000.00	.....	.....	1,000.00	931.91	K-5	Monmouth Battle Monument	800.00	.....	.....
3,500.00	.....	.....	3,500.00	1,213.51	K-6	New Jersey Archives	500.00	.....	.....
3,500.00	.....	.....	3,500.00	3,500.00	K-7	Old Barracks Association	2,500.00	.....	.....
600.00	.....	.....	600.00	600.00	K-8	Princeton Battle Monument	500.00	.....	.....
92,170.00	.....	.....	92,170.00	91,917.19	K-9	Public Library Commission	37,910.00	37,790.00	37,590.00
12,140.00	.....	.....	12,140.00	12,130.26	K-10	Public Record Office	7,990.00	8,990.00	7,390.00
117,056.76	50,331.59	.....	167,388.35	151,787.03	K-11	Rehabilitation Commission .....	.....	193,427.25	.....
.....	.....	.....	.....	.....	K-12	Refund of Railroad Tax .....	.....	.....	.....
.....	6,578.80	.....	6,578.80	6,578.80	K-13	Refunding Taxes on Miscellaneous Corporations .....	.....	.....	.....
31,650.00	.....	.....	31,650.00	30,926.02	K-14	State Library	30,230.00	30,255.00	29,715.00
1,500.00	152.45	.....	1,652.45	1,315.61	K-15	Trenton Battle Monument	1,500.00	.....	.....
.....	.....	.....	.....	.....	K-16	Unclaimed Wages .....	.....	.....	.....
500.00	.....	.....	500.00	500.00	K-17	Walt Whitman Home, Camden ..	500.00	.....	.....
2,500.00	1,250.00	.....	3,750.00	2,500.00	K-18	Washington Association of New Jersey	2,000.00	.....	.....
1,500.00	.....	.....	1,500.00	1,489.43	K-19	Washington Rock Park Commission	1,500.00	.....	.....
8,000.00	3,300.00	.....	11,300.00	11,146.54	K-20	Aviation Department	9,330.00	9,980.00	9,180.00

K—GENERAL—Continued

Year Ending June 30, 1932					Acct. No.		Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended			1933 Approp.	Requested	Recommended
500.00	.....	.....	500.00	500.00	K-21	Washington Headquarters, Somerville	500.00	.....	.....
1,000.00	.....	.....	1,000.00	976.63	K-22	Commission on Old Tavern House (Indian King)	1,000.00	.....	.....
75,000.00	.....	.....	75,000.00	24,959.99	K-23	Commission to Mark Historic Sites	10,000.00	43,100.00	12,000.00
7,500.00	.....	.....	7,500.00	6,642.26	K-24	Commission on the Old Steuben Home .....	.....	.....	.....
1,500.00	.....	.....	1,500.00	1,500.00	K-25	Red Bank Battle Monument.....	.....	.....	.....
1,000.00	.....	.....	1,000.00	1,000.00	K-26	New Jersey Grand Army of the Republic .....	.....	2,000.00	1,000.00
2,000.00	.....	.....	2,000.00	1,017.29	K-27	Commission to Study Employment of Migratory Children .....	.....	.....	.....
20,000.00	.....	.....	20,000.00	19,805.29	K-28	State Regional Planning Commission .....	.....	.....	.....
55,000.00	.....	.....	55,000.00	49,611.69	K-29	Commission on County and Municipal Taxation and Finance..	.....	.....	.....
.....	10,000.00	.....	10,000.00	6,031.91	K-30	Commission to Make Survey of Needs of State for Public Parks .....	.....	.....	.....
.....	25,000.00	.....	25,000.00	18,819.03	K-31	American Fair Exhibit Commission .....	.....	.....	.....
.....	15,000.00	.....	15,000.00	13,791.09	K-32	Migrant Welfare Commission ...	.....	.....	.....
.....	10,000.00	.....	10,000.00	.....	K-33	Committee to Report on Work of Commission to Revise and Consolidate Public Statutes .....	.....	.....	.....

.....	500.00	.....	500.00	.....	K-34	Small Loans Commission .....	.....	.....	.....
.....	5,000.00	.....	5,000.00	5,000.00	K-35	Tri-State Anti-Pollution Commis- sion .....	.....	.....	.....
.....	268.34	.....	268.34	268.34	K-36	Dey House Commission .....	.....	.....	.....
.....	219.83	.....	219.83	219.83	K-37	Commission on Old Age Insur- ance and Pensions .....	.....	.....	.....
.....	324.44	.....	324.44	324.44	K-38	Commission on Public School Systems .....	.....	.....	.....
<u>\$668,596.76</u>	<u>\$386,474.04</u>	.....	<u>\$1,055,070.80</u>	<u>\$917,081.34</u>		<i>Total General</i>	<u>\$276,736.50</u>	<u>\$512,382.25</u>	<u>\$248,653.50</u>

L—Special Funds

Year Ending June 30, 1932					Acct. No.		Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended			1933 Approp.	Requested	Recommended
\$250,000.00	—\$249,633.42	.....	\$366.58	.....	L-1	State Emergency Fund	\$200,000.00	\$200,000.00	\$200,000.00
.....	.....	.....	.....	.....	L-2	Fire Insurance	126,300.00	125,000.00	125,000.00
\$250,000.00	—\$249,633.42	.....	\$366.58	.....		<i>Total Special Funds</i>	\$326,300.00	\$325,000.00	\$325,000.00

X—Institutions and Agencies

Year Ending June 30, 1932					Acct. No.		Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended			1933 Approp.	Requested	Recommended
\$363,110.00	\$213,432.02	.....	\$576,542.02	\$543,246.10	X-1	Department of Institutions and Agencies and Division of Architecture	\$290,978.00	\$324,068.00	\$267,948.00
131,115.00	3,938.57	.....	135,053.57	115,134.29	X-2	Colonies for Feeble-Minded Males, New Lisbon	91,870.89	87,288.00	70,850.00
102,165.00	4,621.58	.....	106,786.58	108,640.14	X-3	Woodbine Colony for Feeble-Minded Males	77,275.00	78,643.00	66,740.00
89,615.00	108,242.82	.....	197,857.82	182,095.52	X-4	Commission for the Blind	84,915.00	86,480.00	81,990.00
1,145,500.00	.....—\$137,750.00	.....	1,007,750.00	962,618.92	X-5	County Insane Hospitals	1,096,500.00	1,011,800.00	1,011,800.00
701,231.13	1,000.00	+131,350.00	833,581.13	799,826.23	X-6	County Tuberculosis Hospitals...	754,550.00	739,450.00	739,450.00
170,000.00	1,788.50	+6,400.00	178,188.50	178,188.50	X-7	Feeble-Minded	175,000.00	175,000.00	170,000.00
78,080.00	1,000.00	.....	79,080.00	77,775.96	X-8	Home for Disabled Soldiers, Menlo Park	50,820.00	53,695.00	45,885.00
124,355.00	3,700.00	.....	128,055.00	125,132.79	X-9	Home for Disabled Soldiers, Vineland	112,151.85	107,071.80	101,246.80

180,681.00	4,168.70	.....	184,849.70	158,215.61	X-10	North Jersey Training School, Totowa	103,758.81	118,208.45	92,895.00
244,403.00	3,966.68	.....	248,369.68	243,834.83	X-11	New Jersey Reformatory, Annan- dale	234,601.65	234,125.98	210,905.00
480,750.00	3,325.00	.....	484,075.00	484,658.95	X-12	Reformatory, Rahway	427,500.00	434,750.00	409,750.00
163,710.00	2,412.75	.....	166,122.75	164,042.97	X-13	Reformatory for Women, Clinton	133,775.36	134,605.00	124,990.00
367,310.75	868.57	.....	368,179.32	337,734.22	X-14	Sanatorium for Tuberculous Di- seases, Glen Gardner	311,547.70	298,331.65	284,912.00
315,900.00	140.37	.....	316,040.37	297,005.40	X-15	State Board of Children's Guard- ians	320,520.00	301,719.00	297,919.00
350,272.00	8,534.69	.....	358,806.69	369,853.13	X-16	State Home for Boys, Jamesburg	324,679.38	320,392.38	282,019.92
184,195.00	8,700.00	.....	192,895.00	192,365.29	X-17	State Home for Girls, Trenton..	149,162.00	152,730.00	140,570.00
1,141,997.00	1,621.09	.....	1,143,618.09	1,220,809.20	X-18	State Hospital, Greystone Park..	911,514.62	911,893.00	829,379.00
402,144.00	3,000.00	.....	405,144.00	374,557.20	X-19	New Jersey State Hospital, Marl- boro	210,070.00	326,808.25	228,618.25
804,924.00	4,555.10	.....	809,479.10	887,515.83	X-20	State Hospital, Trenton	609,604.69	648,829.74	584,939.75
628,460.00	6,634.10	.....	635,094.10	629,422.39	X-21	State Prison, Trenton	588,585.00	598,350.00	540,140.00
119,200.00	7,405.03	.....	126,605.03	131,341.45	X-22	State Prison Farm, Bordentown..	91,330.00	94,885.00	79,735.00
146,550.00	23,728.41	.....	170,278.41	157,674.27	X-23	State Prison Farm, Leesburg....	112,705.00	119,055.00	64,120.00
252,721.00	633.39	.....	253,354.39	227,186.54	X-24	Village for Epileptics, Skillman..	182,899.00	187,024.00	157,867.00
224,615.00	.....	.....	224,615.00	228,038.03	X-25	Vineland State School	163,951.00	173,851.00	163,765.00
<u>\$8,913,003.88</u>	<u>\$417,417.37</u>	<u>.....</u>	<u>\$9,330,421.25</u>	<u>\$9,196,913.76</u>		<i>Total Institutions and Agencies</i>	<u>\$7,610,264.95</u>	<u>\$7,719,054.25</u>	<u>\$7,048,434.72</u>

ACCOUNT A-1. ATTORNEY-GENERAL'S DEPARTMENT

See descriptive matter page 121 Budget Supplement

Year Ending June 30, 1932					Year Ending June 30, 1934			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
\$7,000.00	\$7,000.00	\$7,000.00	Salaries—	\$7,000.00	\$7,000.00	\$7,000.00
7,500.00	7,500.00	7,500.00	Attorney-General	7,500.00	7,500.00	7,500.00
9,000.00	9,000.00	9,000.00	Assistant Attorney-General	9,000.00	9,000.00	9,000.00
6,000.00	6,000.00	6,000.00	Second Assistant Attorney-General	6,000.00	6,000.00	6,000.00
6,500.00	6,500.00	6,500.00	Assistant to Attorney-General	6,500.00	6,500.00	6,500.00
6,000.00	6,000.00	6,000.00	Senior Legal Assistant	6,000.00	6,000.00	6,000.00
5,500.00	5,500.00	5,500.00	Senior Legal Assistant	5,500.00	5,500.00	.....
3,000.00	3,000.00	3,000.00	Legal Assistant	3,000.00	3,000.00	3,000.00
2,400.00	2,400.00	2,400.00	Principal Law Clerk	2,400.00	2,400.00	2,400.00
13,965.00	13,965.00	13,415.97	Senior Law Clerk-Stenographer	13,440.00	13,440.00	13,440.00
500.00	500.00	.....	Clerical Employees .....	.....	.....	.....
\$67,365.00	\$67,365.00	\$66,315.97	Counsel Employed in Foreign States.....	.....	.....	.....
					<i>Total Salaries</i>	\$66,340.00	\$66,340.00	\$60,840.00
					Materials and Supplies—			
\$1,500.00	\$1,500.00	\$1,284.03	Stationery and Office Supplies	\$1,000.00	\$1,200.00	\$1,000.00
700.00	700.00	495.00	Law Books	500.00	500.00	250.00
500.00	+\$400.00	900.00	856.80	Vehicular Transportation Supplies	350.00	600.00	350.00
500.00	500.00	500.00	Office Equipment	50.00	400.00	200.00
\$3,200.00	+\$400.00	\$3,600.00	\$3,135.83	<i>Total Materials and Supplies</i>	\$1,900.00	\$2,700.00	\$1,800.00

2 Bud	\$1,500.00		—\$400.00	\$1,100.00	\$1,061.55	Miscellaneous Expenses—			
	725.00			725.00	595.26	Traveling Expenses	\$860.00	\$1,200.00	\$1,000.00
	250.00			250.00	107.07	Telephone and Telegraph	725.00	700.00	600.00
	1,000.00			1,000.00	980.96	Expenses in Connection with Escheat Cases	100.00	300.00	300.00
						Other Miscellaneous Expenses	400.00	1,000.00	600.00
	<u>\$3,475.00</u>		<u>—\$400.00</u>	<u>\$3,075.00</u>	<u>\$2,744.84</u>	<i>Total Miscellaneous Expenses</i>	<u>\$2,025.00</u>	<u>\$3,200.00</u>	<u>\$2,500.00</u>
	\$50,000.00	R	\$334.03	—\$36,500.03	\$13,834.00	\$13,834.00	Extraordinary Expenditures—		
	5,000.00			— 3 500.00	1,500.00	1,449.13	Preparation and Trial Delaware River Diversion Suit		
	5,000.00	E	10,000.00	+ 13,500.00	28,500.00	26,016.69	Preparation and Trial New Jersey Beach Pollution Suit		
	5,000.00			+ 26,500.03	31,500.03	29,842.54	Preparation and Trial Delaware River Boundary Suit	\$5,000.00	\$10,000.00	$7,000.00
						Contingent Fund for Unanticipated Litigation		5,000.00	1,000.00
						To meet unanticipated expenses in lighterage suit			
	E	18,500.00		28,500.00	20,889.20	To further prosecute litigation now pending before the Interstate Commerce Commission in connection with the lighterage situation in New York Harbor, according to provisions of Chapter 110, Laws of 1932			
	S	10,000.00							
<u>\$65,000.00</u>		<u>\$38,834.03</u>		<u>\$103,834.03</u>	<u>\$92,031.56</u>	<i>Total Extraordinary Expenditures</i>	<u>\$5,000.00</u>	<u>\$15,000.00</u>	<u>\$8,000.00</u>
<u>\$139,040.00</u>		<u>\$38,834.03</u>		<u>\$177,874.03</u>	<u>\$164,228.20</u>	<i>Total Attorney-General's Department, not Including Division of Securities</i>	<u>\$75,265.00</u>	<u>\$87,240.00</u>	<u>\$73,140.00</u>

ACCOUNT A-1. ATTORNEY-GENERAL'S DEPARTMENT—Continued

Division of Securities

Year Ending June 30, 1932						Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
					Salaries—			
\$7,500.00	\$7,500.00	\$7,500.00	Assistant Attorney-General	\$7,500.00	\$7,500.00	\$7,500.00
5,000.00	5,000.00	5,000.00	Special Assistant Attorney-General	5,000.00	5,000.00	.....
4,000.00	4,000.00	4,000.00	Special Assistant Attorney-General	4,000.00	4,000.00	4,000.00
4,200.00	4,200.00	4,200.00	Accountant	4,200.00	4,200.00	.....
2,500.00	2,500.00	2,500.00	Legal Assistant	2,500.00	2,500.00	.....
1,980.00	1,980.00	1,980.00	Investigator	1,980.00	1,980.00	1,980.00
5,160.00	+\$305.00	5,465.00	5,463.67	Compensation for Clerks and Stenographers	5,460.00	5,640.00	5,640.00
<u>\$30,340.00</u>	<u>.....</u>	<u>+\$305.00</u>	<u>\$30,645.00</u>	<u>\$30,643.67</u>	<i>Total Salaries</i>	<u>\$30,640.00</u>	<u>\$30,820.00</u>	<u>\$19,120.00</u>
					Materials and Supplies—			
\$750.00	\$750.00	\$684.90	Stationery and Office Supplies	\$750.00	\$750.00	\$400.00
250.00	+\$260.00	510.00	508.66	Office Equipment	50.00	100.00	50.00
<u>\$1,000.00</u>	<u>.....</u>	<u>+\$260.00</u>	<u>\$1,260.00</u>	<u>\$1,193.56</u>	<i>Total Materials and Supplies</i>	<u>\$800.00</u>	<u>\$850.00</u>	<u>\$450.00</u>

					Miscellaneous Expenses—			
\$3,700.00	.....	.....	\$3,700.00	\$3,691.68	Office Rent	\$3,700.00	\$3,700.00	\$3,700.00
5,000.00	.....	-\$700.00	4,300.00	2,322.49	Expenses of Investigations	3,000.00	5,000.00	3,000.00
750.00	.....	+ 135.00	885.00	878.33	{ Telephone and Telegraph	750.00	700.00	600.00
					} Postage	230.00	300.00	300.00
<u>\$9,450.00</u>	<u>.....</u>	<u>-\$565.00</u>	<u>\$8,885.00</u>	<u>\$6,892.50</u>	<i>Total Miscellaneous Expenses</i>	<u>\$7,680.00</u>	<u>\$9,700.00</u>	<u>\$7,600.00</u>
<u>\$40,790.00</u>	<u>.....</u>	<u>.....</u>	<u>\$40,790.00</u>	<u>\$38,729.73</u>	<i>Total Division of Securities</i>	<u>\$39,120.00</u>	<u>\$41,370.00</u>	<u>\$27,170.00</u>
<u>\$179,830.00</u>	<u>\$38,834.03</u>	<u>.....</u>	<u>\$218,664.03</u>	<u>\$202,957.93</u>	<i>Total Attorney-General's Department, Including Division of Securities....</i>	<u>\$114,385.00</u>	<u>\$128,610.00</u>	<u>\$100,310.00</u>
				28	Employees	28	28	

ACCOUNT A-2. BUDGET DEPARTMENT

See descriptive matter page 122 Budget Supplement

Year Ending June 30, 1932					Year Ending June 30, 1934			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1933 Approp.	Requested	Recom- mended	
				\$13,999.68	Salaries—			
				5,199.84	Budget Officers	\$14,000.00	\$7,000.00	\$7,000.00
				4,037.20	Accountant	5,200.00	5,200.00	5,200.00
					Compensation for Assistants	3,600.00	3,370.00	3,370.00
				\$23,236.72	<i>Total Salaries</i>	\$22,800.00	\$15,570.00	\$15,570.00
				\$722.38	Materials and Supplies—			
				276.50	Stationery and Office Supplies	\$200.00	\$200.00	\$200.00
\$30,000.00	\$3,000.00	.....	\$33,000.00		Vehicular Transportation Supplies	600.00	200.00	200.00
				\$998.88	<i>Total Materials and Supplies</i>	\$800.00	\$400.00	\$400.00
				\$5,610.33	Miscellaneous Expenses—			
				149.36	Printing	\$5,000.00	\$5,000.00	\$5,000.00
				1,006.45	Telephone and Telegraph	200.00	150.00	150.00
					Other Miscellaneous Expenses	800.00	750.00	750.00
				\$6,766.14	<i>Total Miscellaneous Expenses</i>	\$6,000.00	\$5,900.00	\$5,900.00
				\$389.15	Additions and Improvements—			
					Office Equipment .....	.....	.....	.....
				\$389.15	<i>Total Additions and Improvements</i> .....	.....	.....	.....
\$30,000.00	\$3,000.00	.....	\$33,000.00	\$31,390.89	<i>Total Appropriation</i>	\$29,600.00	\$21,870.00	\$21,870.00
				6	Employees	4	4	

ACCOUNT A-3. CIVIL SERVICE COMMISSION

See descriptive matter page 124 Budget Supplement

Year Ending June 30, 1932						Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recom- mended
\$18,000.00	\$18,000.00	\$17,552.45	Salaries—	\$18,000.00	\$18,000.00	\$18,000.00
10,000.00	10,000.00	10,000.00	Commissioners	10,000.00	10,000.00	10,000.00
5,700.00	5,700.00	5,700.00	Chief Examiner and Secretary.....	5,700.00	5,700.00	5,700.00
3,180.00	3,180.00	3,180.00	Assistant Chief Examiner	3,180.00	3,180.00	3,180.00
3,600.00	3,600.00	3,600.00	Assistant Secretary	3,600.00	3,000.00	3,000.00
2,700.00	-\$1,500.00	1,200.00	.....	Medical Examiner	2,700.00	.....	.....
23,340.00	+ 500.00	23,840.00	23,661.02	Field Examiner	23,340.00	26,040.00	26,040.00
2,400.00	2,400.00	2,400.00	Examiners	2,400.00	2,400.00	2,400.00
1,500.00	+ 400.00	1,900.00	1,734.82	Institutional Examiner	1,500.00	1,500.00	1,500.00
2,000.00	+ 400.00	2,400.00	2,395.01	Special Examiners	2,000.00	1,500.00	1,500.00
100.00	+ 300.00	400.00	364.00	Monitors	100.00	100.00	100.00
2,400.00	- 100.00	2,300.00	1,400.00	Janitors	2,400.00	2,400.00	2,400.00
81,280.00	81,280.00	80,736.77	Official Stenographer	81,998.23	77,400.00	77,400.00
					Clerical Employees			
<u>\$156,200.00</u>	<u>\$156,200.00</u>	<u>\$152,724.07</u>	<i>Total Salaries</i>	<u>\$156,918.23</u>	<u>\$151,220.00</u>	<u>\$151,220.00</u>

ACCOUNT A-3. CIVIL SERVICE COMMISSION—Continued

Year Ending June 30, 1932					Year Ending June 30, 1934			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
\$14,000.00	—\$400.00	\$13,600.00	\$10,970.29	Materials and Supplies—			
5,000.00	5,000.00	2,934.41	Stationery and Office Supplies	\$8,500.00	\$8,000.00	\$7,000.00
.....	Office Equipment	100.00	1,000.00	800.00
					Vehicular Transportation Supplies .....	.....	600.00	500.00
<u>\$19,000.00</u>	<u>.....</u>	<u>—\$400.00</u>	<u>\$18,600.00</u>	<u>\$13,904.70</u>	<i>Total Materials and Supplies</i>	<u>\$8,600.00</u>	<u>\$9,600.00</u>	<u>\$8,300.00</u>
					Miscellaneous Expenses—			
\$1,500.00	\$1,500.00	\$516.80	Printing	\$1,000.00	\$800.00	\$800.00
7,500.00	7,500.00	5,574.25	Traveling Expenses	4,000.00	1,900.00	1,500.00
1,000.00	—\$100.00	900.00	585.21	Other Miscellaneous Expenses	300.00	300.00	300.00
1,000.00	+ 100.00	1,100.00	1,076.77	Rent .....	.....	600.00	.....
1,700.00	+ 400.00	2,100.00	2,012.25	Telephone and Telegraph	1,500.00	1,500.00	1,200.00
4,000.00	4,000.00	1,975.08	Advertising (legal rates)	3,000.00	2,500.00	1,800.00
<u>\$16,700.00</u>	<u>.....</u>	<u>+\$400.00</u>	<u>\$17,100.00</u>	<u>\$11,740.36</u>	<i>Total Miscellaneous Expenses</i>	<u>\$9,800.00</u>	<u>\$7,600.00</u>	<u>\$5,600.00</u>
<u>\$191,900.00</u>	<u>.....</u>	<u>.....</u>	<u>\$191,900.00</u>	<u>\$178,369.13</u>	<i>Total Appropriation</i>	<u>\$175,318.23</u>	<u>\$168,420.00</u>	<u>\$165,120.00</u>
				82	Employees	82	78	

ACCOUNT A-4. COMPTROLLER'S DEPARTMENT

See descriptive matter page 126 Budget Supplement

Year Ending June 30, 1932					Year Ending June 30, 1934			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
\$6,000.00	\$6,000.00	\$6,000.00	Salaries—			
7,000.00	7,000.00	7,000.00	Comptroller	\$6,000.00	\$6,000.00	\$6,000.00
4,000.00	-\$1,125.00	2,875.00	2,875.00	Deputy Comptroller	7,000.00	7,000.00	7,000.00
19,850.00	+ 918.66	20,768.66	20,757.66	Head Clerk-Bookkeeper	3,000.00	3,000.00	3,000.00
					Clerical Services	19,860.00	19,500.00	19,500.00
<u>\$36,850.00</u>	<u>.....</u>	<u>-\$206.34</u>	<u>\$36,643.66</u>	<u>\$36,632.66</u>	<i>Total Salaries</i>	<u>\$35,860.00</u>	<u>\$35,500.00</u>	<u>\$35,500.00</u>
					Materials and Supplies—			
\$5,000.00	\$5,000.00	\$4,999.96	Stationery and Office Supplies	\$4,000.00	\$5,000.00	\$4,000.00
<u>\$5,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$5,000.00</u>	<u>\$4,999.96</u>	<i>Total Materials and Supplies</i>	<u>\$4,000.00</u>	<u>\$5,000.00</u>	<u>\$4,000.00</u>
					Miscellaneous Expenses—			
\$300.00	\$300.00	\$300.00	Premiums on Surety Bonds	\$300.00	\$300.00	\$300.00
1,000.00	+\$435.60	1,435.60	1,368.19	Telephone and Telegraph	800.00	1,000.00	800.00
3,000.00	+2,500.00	5,500.00	5,499.43	Other Miscellaneous Expenses	800.00	2,000.00	1,000.00
<u>\$4,300.00</u>	<u>.....</u>	<u>+\$2,935.60</u>	<u>\$7,235.60</u>	<u>\$7,167.62</u>	<i>Total Miscellaneous Expenses</i>	<u>\$1,900.00</u>	<u>\$3,300.00</u>	<u>\$2,100.00</u>
<u>\$46,150.00</u>	<u>.....</u>	<u>+\$2,729.26</u>	<u>\$48,879.26</u>	<u>\$48,800.24</u>	<i>Total Comptroller's Department</i>	<u>\$41,760.00</u>	<u>\$43,800.00</u>	<u>\$41,600.00</u>

ACCOUNT A-4. COMPTROLLER'S DEPARTMENT—Continued

Year Ending June 30, 1932					Year Ending June 30, 1934			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recom- mended
					Audit Department			
					Salaries—			
\$6,000.00	.....	.....	\$6,000.00	\$6,000.00	Chief Auditor	\$6,000.00	\$6,000.00	\$6,000.00
37,740.00	R \$3,000.00	—\$2,729.26	38,010.74	37,902.35	Assistants and Clerical Services	27,600.00	27,000.00	27,000.00
<u>\$43,740.00</u>	<u>\$3,000.00</u>	<u>—\$2,729.26</u>	<u>\$44,010.74</u>	<u>\$43,902.35</u>	<i>Total Salaries Audit Department....</i>	<u>\$33,600.00</u>	<u>\$33,000.00</u>	<u>\$33,000.00</u>
					Miscellaneous Expenses—			
\$1,000.00	E \$2,000.00	.....	\$3,000.00	\$2,997.64	Traveling Expenses	\$100.00	\$1,000.00	\$1,000.00
<u>\$1,000.00</u>	<u>\$2,000.00</u>	<u>.....</u>	<u>\$3,000.00</u>	<u>\$2,997.64</u>	<i>Total Miscellaneous Expenses</i>	<u>\$100.00</u>	<u>\$1,000.00</u>	<u>\$1,000.00</u>
<u>\$44,740.00</u>	<u>\$5,000.00</u>	<u>—\$2,729.26</u>	<u>\$47,010.74</u>	<u>\$46,899.99</u>	<i>Total Audit Department</i>	<u>\$33,700.00</u>	<u>\$34,000.00</u>	<u>\$34,000.00</u>
<u>\$90,890.00</u>	<u>\$5,000.00</u>	<u>.....</u>	<u>\$95,890.00</u>	<u>\$95,700.23</u>	<i>Total Comptroller's and Audit Depart- ment</i>	<u>\$75,460.00</u>	<u>\$77,800.00</u>	<u>\$75,600.00</u>
				40	Employees	43	27	

ACCOUNT A-6. EMERGENCY FUND

See descriptive matter page 128 Budget Supplement

Year Ending June 30, 1932						Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recom- mended
\$20,000.00	\$20,000.00	\$19,834.14	For the Governor, to enable him to meet any emergency requiring the expenditure of money not otherwise appropriated, and to cover any incidental personal expenses or the expenses of commissioners appointed by him under statute, or in his discretion..	\$10,000.00	\$10,000.00	\$10,000.00
<u>\$20,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$20,000.00</u>	<u>\$19,834.14</u>	<i>Total Appropriation</i>	<u>\$10,000.00</u>	<u>\$10,000.00</u>	<u>\$10,000.00</u>

ACCOUNT A-7. EXECUTIVE DEPARTMENT

See descriptive matter page 128 Budget Supplement

Year Ending June 30, 1932					Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1933 Approp.	Requested	Recommended
\$15,000.00	.....	.....	\$15,000.00	\$14,502.71	Salaries—		
5,000.00	.....	.....	5,000.00	5,000.00	Governor	\$20,000.00	\$20,000.00
3,600.00	.....	.....	3,600.00	3,541.94	Secretary to the Governor	5,000.00	5,000.00
3,000.00	.....	.....	3,000.00	3,000.00	Executive Clerk	3,600.00	3,600.00
9,000.00	.....	.....	10,020.00	9,834.35	Assistant to the Governor	3,000.00	3,000.00
1,020.00	.....	.....			{ Other Employees	9,000.00	9,000.00
					{ Extra Services	500.00	500.00
\$36,620.00	.....	.....	\$36,620.00	\$35,879.00	<i>Total Salaries</i>	\$41,100.00	\$41,100.00
\$2,500.00	.....	.....	\$2,500.00	\$2,498.53	Materials and Supplies—		
					Stationery and Office Supplies	\$2,000.00	\$2,000.00
\$2,500.00	.....	.....	\$2,500.00	\$2,498.53	<i>Total Materials and Supplies</i>	\$2,000.00	\$2,000.00
\$2,500.00	.....	.....	\$2,500.00	\$2,452.15	Miscellaneous Expenses—		
1,000.00	.....	.....	1,000.00	1,000.00	Traveling Expenses .....	.....	.....
4,000.00	.....	.....	4,000.00	3,986.48	Maintenance of Secretary to Governor during Encampment	\$1,000.00	\$1,000.00
20,000.00	.....	.....	20,000.00	20,000.00	Other Miscellaneous Expenses	3,800.00	3,800.00
.....	E \$1,000.00	.....	1,000.00	1,000.00	Maintenance, Cottage at Sea Girt and Entertainment Therein	15,000.00	15,000.00
					Painting Portrait of Governor Morgan F. Larson .....	.....	.....
\$27,500.00	\$1,000.00	.....	\$28,500.00	\$28,438.63	<i>Total Miscellaneous Expenses</i>	\$19,800.00	\$19,800.00
\$66,620.00	\$1,000.00	.....	\$67,620.00	\$66,816.16	<i>Total Appropriation</i>	\$62,900.00	\$62,900.00
				9	Employees	8	8

ACCOUNT A-8. SECRETARY OF STATE

See descriptive matter page 129 Budget Supplement

Year Ending June 30, 1932					Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1933 Approp.	Requested	Recommended
\$6,000.00			\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
3,000.00			3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
7,000.00			7,000.00	6,999.84	7,000.00	7,000.00	7,000.00
4,500.00			4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
4,500.00			4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
36,300.00			36,300.00	34,270.00	34,560.00	35,760.00	30,240.00
\$61,300.00			\$61,300.00	\$59,269.84	\$59,560.00	\$60,760.00	\$55,240.00
\$10,000.00			\$10,000.00	\$9,968.59	\$8,500.00	\$10,000.00	\$8,000.00
\$10,000.00			\$10,000.00	\$9,968.59	\$8,500.00	\$10,000.00	\$8,000.00
\$7,500.00			\$7,500.00	\$7,500.00	\$3,000.00	\$5,000.00	\$3,000.00
25,000.00	\$3,200.00		28,200.00	28,158.69	25,000.00	25,000.00	25,000.00
1,000.00			1,000.00	719.49			
200.00		-\$125.00	75.00	30.00	100.00	100.00	75.00
600.00			600.00	475.97	400.00	400.00	400.00

1,500.00	.....	+ 125.00	1,625.00	1,602.44	Other Miscellaneous Expenses	1,000.00	1,500.00	900.00
500.00	.....	.....	500.00	421.00	Preserving Early Probate Records .....	.....	500.00	.....
5,000.00	.....	.....	5,000.00	4,986.37	Photostating Copies of Certificates of In- corporation	5,000.00	5,000.00	3,000.00
<u>\$41,300.00</u>	<u>\$3,200.00</u>	<u>.....</u>	<u>\$44,500.00</u>	<u>\$43,893.96</u>	<i>Total Miscellaneous Expenses</i>	<u>\$34,500.00</u>	<u>\$37,500.00</u>	<u>\$32,375.00</u>
.....	.....	.....	.....	.....	Additions and Improvements—	.....	.....	.....
.....	.....	.....	.....	.....	Vault Equipment .....	.....	\$7,500.00	\$1,500.00
.....	.....	.....	.....	.....	<i>Total Additions and Improvements</i> ..	.....	\$7,500.00	\$1,500.00
<u>\$112,600.00</u>	<u>\$3,200.00</u>	<u>.....</u>	<u>\$115,800.00</u>	<u>\$113,132.39</u>	<i>Total Appropriation</i>	<u>\$102,560.00</u>	<u>\$115,760.00</u>	<u>\$97,115.00</u>
				23	Employees	23	23	

ACCOUNT A-9. MOTOR VEHICLE DEPARTMENT

See descriptive matter page 130 Budget Supplement

Year Ending June 30, 1932					Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1933 Approp.	Requested	Recommended
\$10,000.00	\$10,000.00	\$10,000.00	Salaries—		
5,500.00	5,500.00	5,500.00	Commissioner	\$10,000.00	\$10,000.00
6,000.00	6,000.00	6,000.00	Deputy Commissioner	5,500.00	5,500.00
5,100.00	5,100.00	5,100.00	Assistant Attorney General	6,000.00	6,000.00
3,600.00	3,600.00	3,600.00	Chief Clerk	5,100.00	5,340.00
19,800.00	19,800.00	19,800.00	Chief Inspector	3,600.00	3,600.00
282,895.00	+\$25,360.00	308,255.00	307,302.15	Deputy Chief Inspectors (6)	19,800.00	19,800.00
.....	Compensation for Inspectors, Clerks, etc... ..	279,000.00	272,410.00
.....	New Employees .....	.....	14,880.00
\$332,895.00	+\$25,360.00	\$358,255.00	\$357,302.15	<i>Total Salaries</i>	\$329,000.00	\$337,530.00
.....	Materials and Supplies—		
\$50,000.00	+\$4,000.00	\$54,000.00	\$51,747.35	Stationery and Office Supplies	\$42,000.00	\$45,000.00
215,000.00	215,000.00	214,999.04	Metal and Materials for Markers	200,000.00	190,000.00
11,800.00	— 880.00	10,920.00	10,741.69	Office Equipment	5,000.00	6,000.00
.....	Motor Vehicular Transportation Supplies	32,000.00	30,000.00
\$276,800.00	+\$3,120.00	\$279,920.00	\$277,488.08	<i>Total Materials and Supplies</i>	\$279,000.00	\$271,000.00

\$50,000.00	.....	—	\$500.00	\$49,500.00	\$49,042.95	Miscellaneous Expenses—			
15,000.00	.....	+	1,910.00	16,910.00	16,383.77	Inspectors' Expenses, Including Auto Ex-	(See Vehic. Trans. Supplies, also		
5,500.00	.....	—	1,030.00	4,470.00	4,281.95	penses	Traveling Expenses)		
2,500.00	.....			2,500.00	2,499.06	Freight and Express	\$3,000.00	\$3,000.00	\$3,000.00
4,000.00	.....	—	4,000.00			Other Miscellaneous Expenses	4,000.00	4,000.00	3,000.00
5,500.00	.....	+	2,500.00	8,000.00	7,995.30	Liability Insurance	2,250.00	2,500.00	2,250.00
2,000.00	.....			2,000.00	2,000.00	Refunds for Errors in Rating			
3,000.00	.....			3,000.00	2,987.98	Telephone and Telegraph	9,000.00	9,000.00	8,000.00
						Printing Laws	3,000.00	3,000.00	3,000.00
(Formerly included with Inspector's Expenses and Auto Expenses)						Bonds of Commissioner, Deputy Commis-			
						sioner and Agents	3,250.00	3,250.00	3,250.00
						Traveling Expenses	15,000.00	4,000.00	1,500.00
						Subscriptions	500.00	2,500.00	2,000.00
						Postage	20,000.00	20,000.00	20,000.00
\$87,500.00	.....	—	\$1,120.00	\$86,380.00	\$85,191.01	<i>Total Miscellaneous Expenses</i>	\$60,000.00	\$51,250.00	\$46,000.00
						Additions and Improvements—			
\$20,000.00	.....			\$20,000.00	\$19,976.60	Purchase of Automobiles	\$14,000.00	\$14,000.00	\$12,000.00
						Purchase of Typewriters (Agents)	2,500.00	3,500.00	2,500.00
						Bookkeeping Machines	3,500.00		
\$20,000.00	.....			\$20,000.00	\$19,976.60	<i>Total Additions and Improvements</i> ...	\$20,000.00	\$17,500.00	\$14,500.00
						Extraordinary Expenditures—			
						Safety Educational Campaign		\$20,000.00	
						<i>Total Extraordinary Expenditures</i> ...		\$20,000.00	
\$717,195.00	.....	+	\$27,360.00	\$744,555.00	\$739,957.84	<i>Total Motor Vehicle Department, Not</i>			
						<i>Including Following Divisions</i>	\$688,000.00	\$697,280.00	\$637,000.00

ACCOUNT A-9. MOTOR VEHICLE DEPARTMENT—Continued
Financial Responsibility Division

Year Ending June 30, 1932						Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
\$2,040.00	— \$2,040.00	.....	.....	Salaries—			
25,320.00	— 25,320.00	.....	.....	Principal Clerk	\$2,040.00	\$2,280.00	\$2,040.00
					Compensation for Assistants	36,320.00	37,755.00	34,980.00
<u>\$27,360.00</u>	<u>.....</u>	<u>—\$27,360.00</u>	<u>.....</u>	<u>.....</u>	<i>Total Salaries</i>	<u>\$38,360.00</u>	<u>\$40,035.00</u>	<u>\$37,020.00</u>
\$1,000.00	+ \$1,000.00	\$2,000.00	\$1,780.35	Materials and Supplies—			
300.00	300.00	297.95	Stationery and Office Supplies	\$900.00	\$1,800.00	\$1,500.00
					Office Equipment	200.00	200.00	200.00
<u>\$1,300.00</u>	<u>.....</u>	<u>+ \$1,000.00</u>	<u>\$2,300.00</u>	<u>\$2,078.30</u>	<i>Total Materials and Supplies</i>	<u>\$1,100.00</u>	<u>\$2,000.00</u>	<u>\$1,700.00</u>
1,500.00	— \$1,000.00	\$500.00	\$500.00	Miscellaneous Expenses—			
					Postage and Expressage	\$2,000.00	\$2,000.00	\$1,800.00
<u>\$1,500.00</u>	<u>.....</u>	<u>— \$1,000.00</u>	<u>\$500.00</u>	<u>\$500.00</u>	<i>Total Miscellaneous Expenses</i>	<u>\$2,000.00</u>	<u>\$2,000.00</u>	<u>\$1,800.00</u>
<u>\$30,160.00</u>	<u>.....</u>	<u>—\$27,360.00</u>	<u>\$2,800.00</u>	<u>\$2,578.30</u>	<i>Total Financial Responsibility Division</i>	<u>\$41,460.00</u>	<u>\$44,035.00</u>	<u>\$40,520.00</u>

ACCOUNT A-9. MOTOR VEHICLE DEPARTMENT—Continued

Bureau of Traffic Control

Year Ending June 30, 1932					Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1933 Approp.	Requested	Recommended
				\$1,495.83		\$3,000.00	\$3,000.00
				\$1,495.83		17,820.00	14,820.00
				\$1,495.83		\$20,820.00	\$17,820.00
				\$4,800.00		\$200.00	\$200.00
		+\$19,756.13	\$19,756.13	\$4,800.00		\$200.00	\$200.00
				\$4,800.00		\$200.00	\$200.00
				\$2,500.00		\$300.00	\$300.00
				1,139.10		100.00	100.00
						300.00	300.00
				\$3,639.10		\$700.00	\$700.00
		+\$19,756.13	\$19,756.13	\$9,934.93		\$21,720.00	\$18,720.00

Excise Tax Division

Year Ending June 30, 1932					Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1933 Approp.	Requested	Recommended
\$400.00	.....	.....	\$400.00	\$381.45	Materials and Supplies—		
200.00	.....	.....	200.00	97.10	Stationery and Office Supplies .....	.....	.....
\$600.00	.....	.....	\$600.00	\$478.55	Office Equipment .....	.....	.....
					<i>Total Materials and Supplies .....</i>	.....	.....
\$600.00	.....	.....	\$600.00	\$600.00	Miscellaneous Expenses—		
					Postage and Expressage .....	.....	.....
\$600.00	.....	.....	\$600.00	\$600.00	<i>Total Miscellaneous Expenses .....</i>	.....	.....
\$1,200.00	.....	.....	\$1,200.00	\$1,078.55	<i>Total Excise Tax Division .....</i>	.....	.....
.....	.....	+\$19,756.13	19,756.13	9,934.93	<i>Total Bureau of Traffic Control</i>	\$21,720.00	\$18,720.00
30,160.00	.....	— 27,360.00	2,800.00	2,578.30	<i>Total Financial Responsibility Division</i>	\$41,460.00	44,035.00
717,195.00	.....	+ 27,360.00	744,555.00	739,957.84	<i>Total Motor Vehicle Department, Not Including Divisions</i>	688,000.00	697,280.00
.....	r\$311,820.44	.....	311,820.44	91,678.63	<i>Total Bill of Sale Division</i>	66,340.00	74,025.00
\$748,555.00	\$311,820.44	+\$19,756.13	\$1,080,131.57	\$845,228.25	<i>Total Appropriation, Motor Vehicle Department</i>	\$795,800.00	\$837,060.00
.....	311,820.44	.....	311,820.44	91,678.63	Less Receipts, Bill of Sale Division.....	66,340.00	74,025.00
\$748,555.00	.....	\$19,756.13	\$768,311.13	\$753,549.62	<i>Net Appropriation</i>	\$729,460.00	\$763,035.00
				296	Employees	285	293

ACCOUNT A-10. STATE HOUSE COMMISSION

See descriptive matter page 134 Budget Supplement

Year Ending June 30, 1932					Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1933 Approp.	Requested	Recom- mended
\$4,500.00	.....	.....	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00
4,000.00	.....	.....	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
3,600.00	.....	.....	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00
3,000.00	.....	.....	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
179,967.00	.....	+\$10,200.00	190,167.00	190,152.75	179,967.00	190,138.00	189,910.00
<u>\$195,067.00</u>	.....	<u>+\$10,200.00</u>	<u>\$205,267.00</u>	<u>\$205,252.75</u>	<u>\$195,067.00</u>	<u>\$205,238.00</u>	<u>\$205,010.00</u>
\$64,500.00	.....	-\$17,300.00	\$47,200.00	\$46,559.33	\$60,000.00	\$60,000.00	\$50,000.00
15,000.00	.....	.....	15,000.00	14,960.50	5,000.00	5,000.00	2,000.00
30,000.00	CONT. \$995.00	+ 3,000.00	33,995.00	32,458.08	10,000.00	10,000.00	10,000.00
<u>\$109,500.00</u>	<u>\$995.00</u>	<u>-\$14,300.00</u>	<u>\$96,195.00</u>	<u>\$93,977.91</u>	<u>\$75,000.00</u>	<u>\$75,000.00</u>	<u>\$62,000.00</u>
\$25,000.00	{ R\$15,000.00 }	+ \$9,400.00	\$81,320.05	\$81,221.45	\$25,000.00	\$25,000.00	\$20,000.00
	{ c31,920.05 }						

Salaries—

Custodian	\$4,500.00	\$4,500.00	\$4,500.00
Chief Engineer	4,000.00	4,000.00	4,000.00
Superintendent (State Office Building and State House Annex)	3,600.00	3,600.00	3,600.00
Telegraph Operator	3,000.00	3,000.00	3,000.00
Compensation for Assistants and Helpers	179,967.00	190,138.00	189,910.00
<i>Total Salaries</i>	<u>\$195,067.00</u>	<u>\$205,238.00</u>	<u>\$205,010.00</u>

Materials and Supplies—

Heat, Light, Power and Electricity	\$60,000.00	\$60,000.00	\$50,000.00
Stationery and Office Supplies, Furniture and Carpets	5,000.00	5,000.00	2,000.00
Other Materials and Supplies	10,000.00	10,000.00	10,000.00
<i>Total Materials and Supplies</i>	<u>\$75,000.00</u>	<u>\$75,000.00</u>	<u>\$62,000.00</u>

Current Repairs	\$25,000.00	\$25,000.00	\$20,000.00
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\$80,000.00	R\$32,103.55	\$112,103.55	\$112,103.55	Miscellaneous Expenses—			
10,000.00	—\$2,300.00	7,700.00	7,547.91	Postage, Capitol Post Office	\$115,000.00	\$130,000.00	\$130,000.00
8,000.00	.....	— 3,000.00	5,000.00	4,168.18	Telephone and Telegraph (Rental of Lines)	8,000.00	8,000.00	8,000.00
10,000.00	.....	.....	10,000.00	9,993.48	Insurance	3,000.00	4,200.00	4,200.00
6,000.00	.....	.....	6,000.00	5,996.25	Freight and Express	1,800.00	1,800.00	1,800.00
.....	.....	.....	.....	.....	Maintenance, Stacy Park and Capitol and Annex Grounds	4,000.00	4,000.00	4,000.00
.....	.....	.....	.....	.....	Other Miscellaneous Expenses	500.00	500.00	500.00
<u>\$114,000.00</u>	<u>\$32,103.55</u>	<u>—\$5,300.00</u>	<u>\$140,803.55</u>	<u>\$139,809.37</u>	<i>Total Miscellaneous Expenses</i>	<u>\$132,300.00</u>	<u>\$148,500.00</u>	<u>\$148,500.00</u>

\$32,000.00	.....	.....	\$32,000.00	\$15,367.94	Additions and Improvements—			
2,500.00	.....	.....	2,500.00	2,480.96	Replacing Two Center Elevators .....	.....	.....	.....
					Renovating Heating System in Old Bar-			
					racks .....	.....	.....	.....
<u>\$34,500.00</u>	<u>.....</u>	<u>.....</u>	<u>\$34,500.00</u>	<u>\$17,848.90</u>	<i>Total Additions and Improvements ..</i>	<u>.....</u>	<u>.....</u>	<u>.....</u>
\$250,000.00	c \$2,500.00	.....	\$252,500.00	\$252,168.86	New Buildings—			
					Purchase of Land and Improvement There-			
					of, and Further Improvement of State			
					Land in Rear of State Capitol .....	.....	.....	.....
<u>\$250,000.00</u>	<u>\$2,500.00</u>	<u>.....</u>	<u>\$252,500.00</u>	<u>\$252,168.86</u>	<i>Total New Buildings</i>	<u>.....</u>	<u>.....</u>	<u>.....</u>
.....	.....	.....	.....	.....	Extraordinary Expenditures—			
					Extraordinary repairs and improvements to			
					State owned lands and buildings not			
					otherwise provided for .....	.....	.....	\$150,000.00
.....	.....	.....	.....	.....	<i>Total Extraordinary Expenditures</i>	<u>.....</u>	<u>.....</u>	<u>\$150,000.00</u>
<u>\$908,408.62</u>	<u>\$90,441.60</u>	<u>.....</u>	<u>\$998,850.22</u>	<u>\$977,229.18</u>	<i>Total State House Commission</i>	<u>\$628,023.52</u>	<u>\$653,071.40</u>	<u>\$776,143.40</u>
				152	Employees	140	140	

ACCOUNT A-11. TREASURER'S DEPARTMENT

See descriptive matter page 134 Budget Supplement

Year Ending June 30, 1932					Year Ending June 30, 1934			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
\$6,000.00	\$6,000.00	\$6,000.00	Salaries—			
6,000.00	6,000.00	6,000.00	Treasurer	\$6,000.00	\$6,000.00	\$6,000.00
3,000.00	3,000.00	3,000.00	Cashier (Deputy State Treasurer)	6,000.00	6,000.00	6,000.00
21,700.00	21,700.00	21,515.00	Head Clerk	3,000.00	3,000.00	3,000.00
7,000.00	7,000.00	5,344.86	Compensation for Other Assistants	26,200.00	26,260.00	26,260.00
					Additional and Temporary Employees ...	2,500.00	1,000.00	.....
<u>\$43,700.00</u>			<u>\$43,700.00</u>	<u>\$41,859.86</u>	<i>Total Salaries</i>	<u>\$43,700.00</u>	<u>\$42,260.00</u>	<u>\$41,260.00</u>
					Materials and Supplies—			
\$3,000.00	\$3,000.00	\$2,423.04	Stationery and Office Supplies	\$2,500.00	\$2,500.00	\$2,500.00
<u>\$3,000.00</u>			<u>\$3,000.00</u>	<u>\$2,423.04</u>	<i>Total Materials and Supplies</i>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>
					Miscellaneous Expenses—			
\$750.00	\$750.00	\$750.00	Premiums on Surety Bond for Treasurer and Deputy Treasurer	\$750.00	\$750.00	\$750.00
500.00	500.00	453.70	Telephone and Telegraph	350.00	450.00	350.00
1,500.00	1,500.00	379.60	Other Miscellaneous Expenses	500.00	500.00	450.00
<u>\$2,750.00</u>			<u>\$2,750.00</u>	<u>\$1,583.30</u>	<i>Total Miscellaneous Expenses</i>	<u>\$1,600.00</u>	<u>\$1,700.00</u>	<u>\$1,550.00</u>
<u>\$49,450.00</u>			<u>\$49,450.00</u>	<u>\$45,866.20</u>	<i>Total Treasurer's Department</i>	<u>\$47,800.00</u>	<u>\$46,460.00</u>	<u>\$45,310.00</u>
				20	Employees	19	19	

ACCOUNT A-11. DEPARTMENT OF MUNICIPAL ACCOUNTS
(Treasurer's Department)

See descriptive matter page 135 Budget Supplement

Year Ending June 30, 1932						Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
\$7,500.00	\$7,500.00	\$7,500.00	Salaries—			
4,500.00	4,500.00	4,500.00	Commissioner	\$7,500.00	\$7,500.00	\$7,500.00
5,640.00	5,640.00	5,640.00	Head Auditor	4,500.00	4,500.00	4,500.00
12,000.00	12,000.00	12,000.00	Senior Auditors (2)	5,640.00	5,640.00	5,640.00
4,200.00	4,200.00	4,200.00	Principal Auditors (3)	12,000.00	12,000.00	12,000.00
35,515.00	—\$181.51	35,333.49	35,333.49	Examiner	4,200.00	4,200.00	4,200.00
					Compensation for Auditors and Other Assistants	35,515.00	35,520.00	35,520.00
10,000.00	— 582.82	9,417.18	9,412.13	Expenditures for Special Investigations, Chap. 266, Laws of 1918	8,000.00	10,000.00	10,000.00
\$79,355.00	—\$764.33	\$78,590.67	\$78,585.62	<i>Total Salaries</i>	\$77,355.00	\$79,360.00	\$79,360.00
					Materials and Supplies—			
\$2,500.00	+\$111.51	\$2,611.51	\$2,606.91	Stationery and Office Supplies	\$2,000.00	\$2,000.00	\$2,000.00
1,000.00	1,000.00	997.89	Office Equipment	500.00	500.00	500.00
\$3,500.00	+\$111.51	\$3,611.51	\$3,604.80	<i>Total Materials and Supplies</i>	\$2,500.00	\$2,500.00	\$2,500.00

ACCOUNT A-11. DEPARTMENT OF MUNNICIPAL ACCOUNTS—Continued

Year Ending June 30, 1932					Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1933 Approp.	Requested	Recommended
\$19,000.00	+\$1,015.71	\$20,015.71	\$19,905.79	Miscellaneous Expenses—		
225.00	+ 70.00	295.00	281.98	Traveling Expenses	\$15,000.00	\$17,500.00
.....	Telephone and Telegraph	200.00	300.00
5,000.00	— 432.89	4,567.11	4,567.11	Other Miscellaneous Expenses	300.00	300.00
.....	Expenditures in carrying out the provisions of Chap. 268, Laws of 1930 (Municipal Bonding)	1,000.00	1,000.00
.....	Printing, Binding, etc. ....	.....	1,000.00
.....	Printing Annual Report including Tax and Debt Information .....	.....	2,000.00
<u>\$24,225.00</u>	+ \$652.82	<u>\$24,877.82</u>	<u>\$24,754.88</u>	<i>Total Miscellaneous Expenses</i>	<u>\$16,500.00</u>	<u>\$22,100.00</u>
\$107,080.00	\$107,080.00	\$106,945.30	<i>Total Appropriation, Department of Municipal Accounts</i>	<u>\$96,355.00</u>	<u>\$103,960.00</u>
\$156,530.00	\$156,530.00	\$152,811.50	<i>Total Appropriation, State Treasurer and Municipal Accounts</i>	<u>\$144,155.00</u>	<u>\$150,420.00</u>
				27	Employees	28	28

ACCOUNT A-12. STATE PURCHASING DEPARTMENT

See descriptive matter page 135 Budget Supplement

Year Ending June 30, 1932					Year Ending June 30, 1934			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recom- mended
\$7,000.00	\$7,000.00	\$7,000.00	Salaries—			
6,000.00	6,000.00	6,000.00	State Purchasing Commissioner	\$7,000.00	\$7,000.00	\$7,000.00
4,250.00	4,250.00	4,250.00	Assistant State Purchasing Commissioner	6,000.00	.....	.....
9,600.00	+\$120.00	9,720.00	9,720.00	Chief Clerk and Buyer	4,250.00	4,250.00	4,250.00
15,890.00	— 120.00	15,770.00	15,406.42	Buyers (3)	11,400.00	.....	.....
					Compensation of Assistants and Clerical Services	14,380.00	16,060.00	15,060.00
2,000.00	2,000.00	2,000.00	Expert Services .....	.....	.....	.....
					Supervisors of Purchases (3) .....	.....	9,720.00	9,720.00
					Temporary Employees .....	.....	2,880.00	.....
\$44,740.00	\$44,740.00	\$44,376.42	<i>Total Salaries</i>	\$43,030.00	\$39,910.00	\$36,030.00
\$3,200.00	+\$3,000.00	\$6,200.00	\$6,197.88	Materials and Supplies—			
1,800.00	+ 1,500.00	3,300.00	3,297.07	Stationery and Office Supplies	\$3,000.00	\$2,400.00	\$2,400.00
1,500.00	1,500.00	887.58	Office Equipment	200.00	450.00	200.00
					Vehicular Transportation Supplies	800.00	750.00	750.00
\$6,500.00	+\$4,500.00	\$11,000.00	\$10,382.53	<i>Total Materials and Supplies</i>	\$4,000.00	\$3,600.00	\$3,350.00

ACCOUNT A-12. STATE PURCHASING DEPARTMENT—Continued

Year Ending June 30, 1932					Year Ending June 30, 1934			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recom- mended
\$1,250.00	.....	.....	\$1,250.00	\$1,181.68	Miscellaneous Expenses—			
1,800.00	.....	+\$500.00	2,300.00	2,300.00	Traveling Expenses	\$800.00	\$800.00	\$600.00
15,000.00	.....	—5,000.00	10,000.00	4,965.06	Telephone and Telegraph	1,800.00	1,800.00	1,800.00
					Advertising	6,300.00	4,500.00	4,000.00
\$18,050.00	.....	—\$4,500.00	\$13,550.00	\$8,446.74	<i>Total Miscellaneous Expenses</i>	\$8,600.00	\$7,100.00	\$6,400.00
					Unclassified—			
\$50,000.00	.....	.....	\$50,000.00	\$50,000.00	Additional allowance for State Purchase Fund .....	.....	.....	.....
\$50,000.00	.....	.....	\$50,000.00	\$50,000.00	<i>Total Unclassified</i> .....	.....	.....	.....
					Additions and Improvements—			
.....	R \$463.06	.....	\$463.06	\$424.08	Repairs to Cadillac Car .....	.....	.....	.....
.....	\$463.06	.....	\$463.06	\$424.08	<i>Total Additions and Improvements</i> ...	.....	.....	.....
\$119,290.00	\$463.06	.....	\$119,753.06	\$113,629.77	<i>Total Purchasing Department</i>	\$55,630.00	\$50,610.00	\$45,780.00
50,000.00	.....	.....	50,000.00	50,000.00	Less Allowance for State Purchase Fund ..	.....	.....	.....
\$69,290.00	\$463.06	.....	\$69,753.06	\$63,629.77	<i>Net Total Purchasing Department</i> ...	\$55,630.00	\$50,610.00	\$45,780.00

ACCOUNT A-13. STATE ATHLETIC COMMISSION

See descriptive matter page 136 Budget Supplement

Year Ending June 30, 1932					Year Ending June 30, 1934			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
\$5,000.00					For the purpose of carrying out provisions of Chapter 247, Laws of 1918, as amended by Chapter 189, Laws of 1923.			
20,800.00	E \$4,000.00	-\$400.00	\$29,400.00	\$29,398.64		Salaries—		
					Commissioner	\$5,000.00	\$5,000.00	\$5,000.00
					Compensation for Other Assistants	20,800.00	24,160.00	19,160.00
\$25,800.00	\$4,000.00	-\$400.00	\$29,400.00	\$29,398.64	<i>Total Salaries</i>	\$25,800.00	\$29,160.00	\$24,160.00
\$700.00	.....	+\$350.00	\$1,050.00	\$1,006.96	Materials and Supplies—			
					Stationery, Office Supplies and Equipment.	\$500.00	\$500.00	\$500.00
\$700.00	.....	+\$350.00	\$1,050.00	\$1,006.96	<i>Total Materials and Supplies</i>	\$500.00	\$500.00	\$500.00
\$7,500.00	E \$2,000.00	+\$50.00	\$9,550.00	\$9,480.96	Miscellaneous Expenses—			
.....	S 2,120.00	.....	2,120.00	2,120.00	Rent, Travel, Telephone, Incidentals	\$4,000.00	\$7,900.00	\$7,000.00
					Payment of bills incurred previous to current fiscal year .....	.....	.....	.....
\$7,500.00	\$4,120.00	+\$50.00	\$11,670.00	\$11,600.96	<i>Total Miscellaneous Expenses</i>	\$4,000.00	\$7,900.00	\$7,000.00
\$34,000.00	\$8,120.00	.....	\$42,120.00	\$42,006.56	<i>Total State Athletic Commission</i>	\$30,300.00	\$37,560.00	\$31,660.00

A-14. INAUGURATION EXPENSES

See descriptive matter page 137 Budget Supplement

—Year Ending June 30, 1932—						Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recom- mended
\$6,000.00	\$6,000.00	\$4,716.31	Unclassified—	.....	.....	.....
					Expenses of Inauguration of the Governor	.....	.....	.....
\$6,000.00	\$6,000.00	\$4,716.31	<i>Total Appropriation</i> .....	.....	.....	.....

ACCOUNT B-1. LEGISLATURE

See descriptive matter page 137 Budget Supplement

Year Ending June 30, 1932						Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
\$40,833.32	\$40,833.32	\$40,333.32	Salaries—			
53,800.00	—\$4,900.00	48,900.00	32,850.00	Salaries of Senators and Assemblymen ...	\$40,833.32	\$40,833.32	\$40,833.32
					Compensation of Officers and Employees..	30,000.00	30,000.00	30,000.00
\$94,633.32	—\$4,900.00	\$89,733.32	\$73,183.32	<i>Total Salaries</i>	\$70,833.32	\$70,833.32	\$70,833.32
					Materials and Supplies—			
\$7,444.00	\$7,444.00	\$7,444.00	Manuals of the Legislature	\$5,000.00	\$5,000.00	\$5,000.00
1,250.00	1,250.00	1,168.46	Toilet and Other Necessary Articles to be Furnished by the State House Commis- sion	200.00	200.00	200.00
\$8,694.00	\$8,694.00	\$8,612.46	<i>Total Materials and Supplies</i>	\$5,200.00	\$5,200.00	\$5,200.00
					Miscellaneous Expenses—			
\$35,000.00	+\$4,900.00	\$39,900.00	\$39,865.73	Indexing Journal and Minutes and Other Incidental and Contingent Expenses	\$35,000.00	\$35,000.00	\$35,000.00
\$35,000.00	+\$4,900.00	\$39,900.00	\$39,865.73	<i>Total Miscellaneous Expenses</i>	\$35,000.00	\$35,000.00	\$35,000.00
\$138,327.32	\$138,327.32	\$121,661.51	<i>Total Appropriation</i>	\$111,033.32	\$111,033.32	\$111,033.32

ACCOUNT C 1. CLERK IN CHANCERY

See descriptive matter page 140 Budget Supplement

4 Bud	Year Ending June 30, 1932						Year Ending June 30, 1934		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
	\$6,000.00	.....	.....	\$6,000.00	\$6,000.00	Salaries—			
	5,500.00	.....	.....	5,500.00	5,500.00	Clerk in Chancery	\$6,000.00	\$6,000.00	\$6,000.00
	7,100.00	.....	.....	7,100.00	7,100.00	Chief Clerk	5,500.00	5,500.00	5,500.00
	83,840.00	.....	.....	83,840.00	83,840.00	Law Clerks (2)	7,100.00	7,100.00	7,100.00
						Compensation for Assistants	76,460.00	76,100.00	76,100.00
	\$102,440.00	.....	.....	\$102,440.00	\$102,440.00	<i>Total Salaries</i>	\$95,060.00	\$94,700.00	\$94,700.00
	\$8,500.00	.....	+\$1,500.00	\$10,000.00	\$10,000.00	Materials and Supplies—			
	2,000.00	.....	— 1,525.00	475.00	475.00	Stationery and Office Supplies	\$8,500.00	\$11,500.00	\$10,000.00
	.....	E \$4,000.00	.....	4,000.00	4,000.00	Other Materials and Supplies	750.00		
	\$10,500.00	\$4,000.00	—\$25.00	\$14,475.00	\$14,475.00	Purchase of Bookkeeping Equipment			
						<i>Total Materials and Supplies</i>	\$9,250.00	\$11,500.00	\$10,000.00
	\$750.00	.....	.....	\$750.00	\$358.78	Miscellaneous Expenses—			
	450.00	.....	+\$25.00	475.00	475.00	Telephone and Telegraph	\$600.00	\$900.00	\$900.00
	\$1,200.00	.....	+\$25.00	\$1,225.00	\$833.78	Premium on Surety Bonds	450.00		
	\$114,140.00	\$4,000.00	.....	\$118,140.00	\$117,748.78	<i>Total Miscellaneous Expenses</i>	\$1,050.00	\$900.00	\$900.00
						<i>Total Appropriation</i>	\$105,360.00	\$107,100.00	\$105,600.00
				78		Employees	76	76	

ACCOUNT C-2. CLERK OF SUPREME COURT

See descriptive matter page 140 Budget Supplement

Year Ending June 30, 1932					Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1933 Approp.	Requested	Recommended
\$6,000.00	\$6,000.00	\$6,000.00			
5,500.00	5,500.00	5,500.00	\$6,000.00	\$6,000.00	\$6,000.00
40,040.00	40,040.00	39,191.82	5,500.00	5,500.00	5,500.00
					39,680.00	39,680.00	39,680.00
\$51,540.00	\$51,540.00	\$50,691.82			
					<i>Total Salaries</i>	\$51,180.00	\$51,180.00
							\$51,180.00
\$5,000.00	\$5,000.00	\$4,814.12			
681.00	681.00	665.31	\$4,000.00	\$4,000.00	\$4,000.00
.....	352.00	.....	.....
					465.00	400.00
\$5,681.00	\$5,681.00	\$5,479.43			
					<i>Total Materials and Supplies</i>	\$4,352.00	\$4,465.00
							\$4,400.00
\$350.00	\$350.00	\$299.26			
1,030.00	1,030.00	1,000.99	\$200.00	\$200.00	\$200.00
					900.00	900.00	900.00
\$1,380.00	\$1,380.00	\$1,300.25			
					<i>Total Miscellaneous Expenses</i>	\$1,100.00	\$1,100.00
							\$1,100.00
\$58,601.00	\$58,601.00	\$57,471.50			
					<i>Total Appropriation</i>	\$56,632.00	\$56,745.00
							\$56,680.00
				26	Employees	26	26

ACCOUNT C-3. COURT OF CHANCERY

See descriptive matter page 140 Budget Supplement

Year Ending June 30, 1932						Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
\$19,000.00	\$19,000.00	\$19,000.00	Salaries—			
180,000.00	180,000.00	177,000.00	Chancellor	\$19,000.00	\$19,000.00	\$19,000.00
20,000.00	20,000.00	19,666.60	Vice-Chancellors (10 at \$18,000.00).....	180,000.00	180,000.00	180,000.00
2,000.00	2,000.00	2,000.00	Salaries of Secretaries to Vice-Chancellors	20,000.00	20,000.00	20,000.00
					Compensation for Chancellor's Secretary..	2,000.00	2,000.00	2,000.00
<u>\$221,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$221,000.00</u>	<u>\$217,666.60</u>	<i>Total Salaries</i>	<u>\$221,000.00</u>	<u>\$221,000.00</u>	<u>\$221,000.00</u>
					Unclassified—			
\$25,000.00	—\$700.00	\$24,300.00	\$24,056.24	Compensation 10 Sergeants-at-Arms.....	\$25,000.00	\$27,000.00	\$25,000.00
80,000.00	80,000.00	79,980.10	Compensation of Advisory Masters and Their Official Stenographers.....	60,000.00	38,500.00	38,500.00
46,000.00	46,000.00	45,262.11	Compensation for 10 stenographers at \$4,500, pursuant to Sec. 103, Chap. 158, Laws of 1902	45,000.00	45,000.00	45,000.00
<u>\$151,000.00</u>	<u>.....</u>	<u>—\$700.00</u>	<u>\$150,300.00</u>	<u>\$149,298.45</u>	<i>Total Unclassified</i>	<u>\$130,000.00</u>	<u>\$110,500.00</u>	<u>\$108,500.00</u>

ACCOUNT C-3. COURT OF CHANCERY—Continued

Year Ending June 30, 1932						Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recom- mended
\$3,000.00	\$3,000.00	\$2,998.94	Materials and Supplies— Stationery and Office Supplies	\$3,000.00	\$4,000.00	\$3,000.00
\$3,000.00	\$3,000.00	\$2,998.94	<i>Total Materials and Supplies.....</i>	\$3,000.00	\$4,000.00	\$3,000.00
\$1,500.00	\$1,500.00	\$1,500.00	Miscellaneous Expenses— Postage for Vice-Chancellors.....	\$2,500.00	.....	.....
1,000.00	+\$700.00	1,700.00	1,692.39	Miscellaneous Expenses in Connection with leased Chancery Chambers .....	.....	\$1,500.00	\$1,500.00
.....	Telephone Service in Connection with Chambers .....	.....	1,000.00	1,000.00
\$2,500.00	+\$700.00	\$3,200.00	\$3,192.39	<i>Total Miscellaneous Expenses</i>	\$2,500.00	\$2,500.00	\$2,500.00
\$377,500.00	\$377,500.00	\$373,156.38	<i>Total Appropriation</i>	\$356,500.00	\$338,000.00	\$335,000.00

ACCOUNT C-4. COURT OF ERRORS AND APPEALS

See descriptive matter page 141 Budget Supplement

Year Ending June 30, 1932					Year Ending June 30, 1934			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1933 Approp.	Requested	Recommended	
\$50,000.00	\$50,000.00	\$43,920.00				
3,500.00	3,500.00	3,500.00	\$45,000.00	\$45,000.00	\$45,000.00	
\$53,500.00	\$53,500.00	\$47,420.00	3,500.00	3,500.00	3,500.00	
					<i>Total Salaries</i>	\$48,500.00	\$48,500.00	\$48,500.00
\$3,000.00	\$3,000.00	\$2,142.08				
2,000.00	2,000.00	1,783.45	\$2,000.00	\$2,500.00	\$2,500.00	
\$5,000.00	\$5,000.00	\$3,925.53	2,000.00	2,500.00	2,500.00	
\$8,500.00	\$8,500.00	\$51,345.53	<i>Total Miscellaneous Expenses</i>	\$4,000.00	\$5,000.00	\$5,000.00
					<i>Total Appropriation</i>	\$52,500.00	\$53,500.00	\$53,500.00
				8	8	8		
				8	8	8		

ACCOUNT C-6. COURT EXPENSES

See descriptive matter page 141 Budget Supplement

Year Ending June 30, 1932						Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
\$5,000.00	{ s \$1,280.00 E 5,000.00 }	.....	\$11,280.00	\$9,980.00	Salaries—			
					Payments to Counties for services of Judges of Court of Common Pleas at the rate of \$40.00 per diem holding Circuit Court pursuant to Chap. 316, Laws of 1931	\$5,000.00	\$6,000.00	\$6,000.00
\$5,000.00	\$6,280.00	.....	\$11,280.00	\$9,980.00	<i>Total Salaries</i>	\$5,000.00	\$6,000.00	\$6,000.00
\$5,000.00	\$6,280.00	.....	\$11,280.00	\$9,980.00	<i>Total Appropriation</i>	\$5,000.00	\$6,000.00	\$6,000.00

ACCOUNT C-7. LAW AND EQUITY REPORTS

See descriptive matter page 141 Budget Supplement

Year Ending June 30, 1932					Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1933 Approp.	Requested	Recom- mended
\$500.00	.....	.....	\$500.00	\$500.00			
500.00	.....	.....	500.00	500.00	\$500.00	\$500.00	\$500.00
<u>\$1,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$1,000.00</u>	<u>\$1,000.00</u>	<u>\$1,000.00</u>	<u>\$1,000.00</u>	<u>\$1,000.00</u>
\$6,500.00	\$7,600.00	.....	\$14,100.00	\$14,100.00	\$6,500.00	\$15,000.00	\$6,500.00
6,500.00	.....	.....	6,500.00	5,676.97	6,500.00	6,500.00	6,500.00
2,500.00	.....	.....	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
<u>\$15,500.00</u>	<u>\$7,600.00</u>	<u>.....</u>	<u>\$23,100.00</u>	<u>\$22,276.97</u>	<u>\$15,500.00</u>	<u>\$24,000.00</u>	<u>\$15,500.00</u>
<u>\$16,500.00</u>	<u>\$7,600.00</u>	<u>.....</u>	<u>\$24,100.00</u>	<u>\$23,276.97</u>	<u>\$16,500.00</u>	<u>\$25,000.00</u>	<u>\$16,500.00</u>
					Salaries—		
					Chancery Reporter		
					Supreme Court Reporter		
					<i>Total Salaries</i>		
					Miscellaneous Expenses—		
					Purchase of Chancery Reports.....		
					Purchase of Law Reports		
					Binding Chancery and Law Reports		
					<i>Total Miscellaneous Expenses</i>		
					<i>Total Appropriation</i>		

ACCOUNT C-8. STENOGRAPHIC REPORTERS

See descriptive matter page 142 Budget Supplement

Year Ending June 30, 1932						Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
\$56,000.00	\$56,000.00	\$56,000.00	Salaries—			
					One-third of salaries of stenographic reporters appointed by the Justices of the Supreme Court, holding Circuit Court in any county (Chap. 81, Laws of 1901) ..	\$56,000.00	\$57,650.00	\$56,000.00
<u>\$56,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$56,000.00</u>	<u>\$56,000.00</u>	<i>Total Salaries</i>	<u>\$56,000.00</u>	<u>\$57,650.00</u>	<u>\$56,000.00</u>
<u>\$56,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$56,000.00</u>	<u>\$56,000.00</u>	<i>Total Appropriation</i>	<u>\$56,000.00</u>	<u>\$57,650.00</u>	<u>\$56,000.00</u>

ACCOUNT C-9. SUPREME COURT

See descriptive matter page 142 Budget Supplement

Year Ending June 30, 1932					Year Ending June 30, 1934			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
\$19,000.00	\$19,000.00	\$19,000.00	Salaries—			
144,000.00	144,000.00	143,453.23	Chief Justice	\$19,000.00	\$19,000.00	\$19,000.00
224,000.00	224,000.00	224,000.00	Associate Justices (8 at \$18,000)	144,000.00	144,000.00	144,000.00
2,000.00	2,000.00	2,000.00	Circuit Court Judges (14 at \$16,000)	224,000.00	224,000.00	224,000.00
17,150.00	17,150.00	17,150.00	Compensation for Assistants	2,000.00	2,000.00	2,000.00
					Board of Bar Examiners—Salary of 3 members, Secretary, Assistant Secretary and Messenger	17,150.00	17,150.00	16,150.00
18,000.00	18,000.00	15,989.25	Salaries of Secretaries to Justices of Supreme Court (Chap. 249, Laws of 1928)	18,000.00	18,000.00	18,000.00
<u>\$424,150.00</u>	<u>.....</u>	<u>.....</u>	<u>\$424,150.00</u>	<u>\$421,592.48</u>	<i>Total Salaries</i>	<u>\$424,150.00</u>	<u>\$424,150.00</u>	<u>\$423,150.00</u>
\$500.00	\$500.00	\$119.83	Materials and Supplies—			
					Stationery and Office Supplies	\$400.00	\$400.00	\$200.00
<u>\$500.00</u>	<u>.....</u>	<u>.....</u>	<u>\$500.00</u>	<u>\$119.83</u>	<i>Total Materials and Supplies</i>	<u>\$400.00</u>	<u>\$400.00</u>	<u>\$200.00</u>
\$9,000.00	\$9,000.00	\$2,563.72	Miscellaneous Expenses—			
3,000.00	3,000.00	352.78	To pay expenses of Board of Bar Examiners in Disbarment Proceedings..... } Unex. Bal. \$6,000.00 Unex. Bal. Reapprop'd	Unex. Bal.	\$6,000.00	Unex. Bal. Reapprop'd
					Other Miscellaneous Expenses..... } Reapprop'd	Reapprop'd		
<u>\$12,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$12,000.00</u>	<u>\$2,916.50</u>	<i>Total Miscellaneous Expenses</i>	<u>.....</u>	<u>\$6,000.00</u>	<u>.....</u>
<u>\$436,650.00</u>	<u>.....</u>	<u>.....</u>	<u>\$436,650.00</u>	<u>\$424,628.81</u>	<i>Total Appropriation</i>	<u>\$424,550.00</u>	<u>\$430,550.00</u>	<u>\$423,350.00</u>
				39	Employees	40	40	

ACCOUNT C-10. COMMISSION ON REVISION AND CONSOLIDATION OF PUBLIC STATUTES

See descriptive matter page 142 Budget Supplement

Year Ending June 30, 1932						Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
\$96,000.00	\$96,000.00	\$90,889.60	Salaries—			
					Compensation for Employees (other than members of the Commission)	\$91,720.00	\$88,220.00	\$56,220.00
\$96,000.00	\$96,000.00	\$90,889.60	<i>Total Salaries</i>	\$91,720.00	\$88,220.00	\$56,220.00
\$2,000.00	\$2,000.00	\$1,997.84	Materials and Supplies—			
					Stationery and Office Supplies	\$500.00	\$1,000.00	\$1,000.00
\$2,000.00	\$2,000.00	\$1,997.84	<i>Total Materials and Supplies</i>	\$500.00	\$1,000.00	\$1,000.00
\$5,784.00	\$5,784.00	\$5,554.50	Miscellaneous Expenses—			
500.00	500.00	229.70	Rent .....	.....	.....	.....
85.00	+ \$300.00	485.00	462.66	Traveling Expenses	\$200.00	\$200.00	\$150.00
100.00	{ Postage and Express	100.00	100.00	100.00
1,500.00	— 300.00	1,200.00	225.00	} Other Miscellaneous Expenses .....	.....	.....	.....
350.00	350.00	324.03	Printing	1,000.00	1,000.00	.....
					Telephone and Telegraph	100.00	150.00	150.00
\$8,319.00	\$8,319.00	\$6,795.89	<i>Total Miscellaneous Expenses</i>	\$1,400.00	\$1,450.00	\$400.00
\$106,319.00	\$106,319.00	\$99,683.33	<i>Total Appropriation</i>	\$93,620.00	\$90,670.00	\$57,620.00
				24	Employees	23	23	

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ACCOUNT C-11. JUDICIAL COUNCIL

See descriptive matter page 144 Budget Supplement

Year Ending June 30, 1932					Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1933 Approp.	Requested	Recommended
\$2,400.00	\$2,400.00	\$1,800.00			
\$2,400.00	\$2,400.00	\$1,800.00			
\$325.00	— \$325.00	.....	.....	
\$325.00	— \$325.00	.....	.....	
\$1,500.00	+ \$775.00	\$2,275.00	\$2,266.50			
300.00	— 300.00	.....	.....	
275.00	275.00	250.00			
1,200.00	— 500.00	700.00	656.69			
1,500.00	+ 350.00	1,850.00	1,834.34			
\$4,775.00	+ \$325.00	\$5,100.00	\$5,007.53			
\$7,500.00	\$7,500.00	\$6,807.53			
				1			
				Employees	1	1	
				Salaries—			
				Secretary	\$1,800.00	\$1,800.00	\$1,800.00
				<i>Total Salaries</i>	\$1,800.00	\$1,800.00	\$1,800.00
				Materials and Supplies—			
				Stationery and Office Supplies	\$500.00	\$500.00	\$500.00
				<i>Total Materials and Supplies</i>	\$500.00	\$500.00	\$500.00
				Miscellaneous Expenses—			
				Printing	\$500.00	\$1,200.00	\$1,200.00
				Telephone and Telegraph	200.00	200.00	200.00
				Postage	200.00	200.00	200.00
				Traveling Expenses	750.00	750.00	750.00
				Expenses of Investigations	750.00	750.00	750.00
				<i>Total Miscellaneous Expenses</i>	\$2,400.00	\$3,100.00	\$3,100.00
				<i>Total Appropriation</i>	\$4,700.00	\$5,400.00	\$5,400.00

ACCOUNT D-1. BOARD OF COMMERCE AND NAVIGATION

See descriptive matter page 144 Budget Supplement

Year Ending June 30, 1932					Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1933 Approp.	Requested	Recommended
\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$8,250.00	\$8,250.00
5,000.00	5,000.00	5,000.00	5,000.00	.....	.....
4,000.00	4,000.00	3,744.85	4,000.00	1,200.00	1,200.00
3,600.00	3,600.00	3,600.00	3,600.00	1,200.00	1,200.00
4,800.00	4,800.00	4,800.00	4,800.00	3,600.00	3,600.00
3,900.00	3,900.00	3,900.00	3,900.00	3,575.00	3,575.00
3,900.00	3,900.00	3,900.00	3,900.00	3,575.00	3,575.00
3,300.00	3,300.00	3,300.00	3,300.00	3,025.00	3,025.00
39,180.00	39,180.00	38,418.52			
1,200.00	1,200.00	828.28			
<u>\$77,880.00</u>	<u>\$77,880.00</u>	<u>\$76,491.65</u>			
\$2,000.00	+\$400.00	\$2,400.00	\$2,400.00			
1,000.00	1,000.00	937.37			
<u>\$3,000.00</u>	<u>+\$400.00</u>	<u>\$3,400.00</u>	<u>\$3,337.37</u>			
					Salaries—		
					Director	\$9,000.00	\$8,250.00
					Assistant Attorney General	5,000.00	.....
					Assistant Chief Engineer	4,000.00	1,200.00
					Consulting Engineer	3,600.00	1,200.00
					Assistant Secretary	4,800.00	3,600.00
					Office Engineer	3,900.00	3,575.00
					Hydrographic Engineer	3,900.00	3,575.00
					Senior Hydrographic Engineer	3,300.00	3,025.00
					Other Assistants, Public Hearings, Searches, Surveys, Witnesses on Trespasses, etc.	30,000.00	28,610.00
					Fees for Special Inspectors	1,200.00	1,000.00
					<i>Total Salaries</i>	<u>\$68,700.00</u>	<u>\$54,035.00</u>
					Materials and Supplies—		
					Stationery and Office Supplies.....	\$1,000.00	\$1,000.00
					Office Equipment	100.00	100.00
					<i>Total Materials and Supplies</i>	<u>\$1,100.00</u>	<u>\$1,100.00</u>

ACCOUNT D-1. BOARD OF COMMERCE AND NAVIGATION—Continued

Year Ending June 30, 1932					Year Ending June 30, 1934			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recom- mended
\$7,500.00	—\$400.00	\$7,100.00	\$7,094.66	Miscellaneous Expenses—			
.....	Traveling Expenses	\$3,000.00	\$3,000.00	\$2,500.00
8,065.00	8,065.00	7,699.88	Postage	750.00	750.00	750.00
3,000.00	3,000.00	1,905.68	Rents	8,065.00	8,065.00	8,065.00
12,000.00	12,000.00	9,162.11	Insurance on Boats	711.37	580.25	500.00
850.00	850.00	690.73	Maintenance "W. Parker Runyon" .....	.....	.....	.....
6,000.00	6,000.00	5,997.09	Telephone and Telegraph	500.00	500.00	500.00
750.00	750.00	750.00	Extension Riparian Surveys	2,000.00	1,000.00	800.00
750.00	750.00	172.46	Rental of Boat	750.00	600.00	600.00
3,000.00	3,000.00	2,041.28	Operation, Cars and Boats	400.00	350.00	300.00
.....	Other Miscellaneous Expenses	1,000.00	1,000.00	800.00
					Insurance on Autos .....	.....	153.05	100.00
<u>\$41,915.00</u>	<u>.....</u>	<u>—\$400.00</u>	<u>\$41,515.00</u>	<u>\$35,513.89</u>	<i>Total Miscellaneous Expenses.....</i>	<u>\$17,176.37</u>	<u>\$15,998.30</u>	<u>\$14,915.00</u>
					Additions and Improvements—			
\$750.00	\$750.00	\$479.75	One Automobile .....	.....	.....	.....
<u>\$750.00</u>	<u>.....</u>	<u>.....</u>	<u>\$750.00</u>	<u>\$479.75</u>	<i>Total Additions and Improvements....</i>	<u>.....</u>	<u>.....</u>	<u>.....</u>
<u>\$123,545.00</u>	<u>.....</u>	<u>.....</u>	<u>\$123,545.00</u>	<u>\$115,822.66</u>	<i>Total Administration Expenses of Board</i>	<u>\$86,976.37</u>	<u>\$71,133.30</u>	<u>\$68,550.00</u>

					Expenditures for Inland Waterways—			
\$50,000.00	.....	.....	\$50,000.00	\$50,000.00	Maintenance Main Stem Inland Waterways from Cape May to Bay Head.....	.....	.....	.....
1,000.00	.....	.....	1,000.00	931.14	Light Buoys, Lake Hopatcong.....	\$250.00	\$250.00	.....
3,000.00	.....	.....	3,000.00	2,566.03	Maintenance Navigation Lights, Cape May-Manasquan River	2,000.00	1,800.00	.....
600.00	.....	.....	600.00	35.01	Care and Maintenance, Barnegat Light Premises	Unex. Bal.	.....	\$90,000.00
500.00	.....	.....	500.00	344.31	Cranbury Lake, Lights and Buoys.....	Reappro'd	.....
90,000.00	.....	.....	90,000.00	66,285.74	Construction, Reconstruction and Maintenance and Improvement of Inland Waterway (Chap. 334, Laws of 1927, Gasoline Tax)	250.00	250.00	.....
.....	s \$7,000.00	.....	7,000.00	7,000.00	Dredging and Construction of a Channel in Grassy Sound Channel to Deep Water of Hereford Inlet, Cape May County, According to Provisions of Chap. 31, Laws of 1930	90,000.00	90,000.00	.....
2,500.00	.....	.....	2,500.00	2,500.00	Maintenance and Operation Bay Head-Manasquan Canal Bridge .....	.....	.....	.....
37,500.00	.....	.....	37,500.00	37,500.00	To Improve, Alter, Straighten, and Dredge Channels of Great Egg Harbor River, According to Provisions of Chap. 32, Laws of 1931 .....	.....	.....	.....
.....	s 15,000.00	.....	15,000.00	15,000.00	Dredging Cape May Harbor Turn.....	.....	.....	.....
\$185,100.00	\$22,000.00	.....	\$207,100.00	\$182,162.23	<i>Total for Inland Waterways.....</i>	\$92,500.00	\$92,300.00	\$90,000.00
\$308,645.00	\$22,000.00	.....	\$330,645.00	\$297,984.89	<i>Total Appropriation</i>	\$179,476.37	\$163,433.30	\$158,550.00
				38	Employees	36	36	

ACCOUNT D-2. BOARD OF FISH AND GAME COMMISSIONERS

See descriptive matter page 146 Budget Supplement

Year Ending June 30, 1932					Year Ending June 30, 1934			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
\$4,500.00	\$4,500.00	\$4,500.00	Salaries—			
3,500.00	3,500.00	3,500.00	Protector	\$4,500.00	\$4,500.00	\$4,500.00
2,880.00	2,880.00	2,880.00	Secretary	3,500.00	3,500.00	3,500.00
161,870.00	161,870.00	158,340.98	Assistant Secretary	2,880.00	2,880.00	2,880.00
					Assistant Protectors, Wardens, Superintendents and Other Officers and Employees	163,950.00	143,870.00	114,280.00
\$172,750.00	\$172,750.00	\$169,220.98	<i>Total Salaries</i>	174,830.00	\$154,750.00	\$125,160.00
					Materials and Supplies—			
\$40,000.00	}	\$57,000.00	\$46,119.08	{ Food for Fish	\$40,000.00	\$25,000.00	\$25,000.00
15,000.00					{ Food for Game	13,800.00	8,000.00	8,000.00
2,000.00		.....		{ Food for Humans	1,600.00	.....	.....
4,200.00		+ \$600.00	4,800.00	4,625.41	Heat, Light, Power, Water, Gas and Electricity	4,455.00	4,800.00	4,800.00
10,000.00	10,000.00	9,085.08	Farm and Stable Supplies	7,550.00	8,800.00	8,800.00
1,000.00	+ 500.00	1,500.00	1,456.19	Stationery and Office Supplies	2,025.00	1,600.00	1,600.00
24,000.00	-1,600.00	22,400.00	22,273.83	Vehicular Transportation Supplies	22,250.00	20,000.00	20,000.00
40,000.00	-1,000.00	39,000.00	38,200.86	Purchase of Live Game and Fish	70,000.00	30,000.00	30,000.00
600.00	600.00	490.80	Other Materials and Supplies	1,600.00	1,500.00	1,500.00
\$136,800.00	-\$1,500.00	\$135,300.00	\$122,251.25	<i>Total Materials and Supplies</i>	\$163,280.00	\$99,700.00	\$99,700.00
\$5,000.00	-\$1,000.00	\$4,000.00	\$2,300.45	Current Repairs	\$3,550.00	\$3,000.00	\$3,000.00

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\$2,800.00		\$2,800.00	\$2,297.38	Miscellaneous Expenses—			
7,500.00	-\$1,890.21	5,609.79	5,609.79	Printing	\$2,600.00	\$2,500.00	\$2,500.00
13,500.00	.....		13,500.00	12,960.60	Hunting and Fishing Licenses and Buttons	7,000.00	6,000.00	6,000.00
1,000.00	.....	+ 600.00	1,600.00	1,497.39	Traveling Expenses	14,680.00	5,000.00	5,000.00
1,000.00	.....		1,000.00	1,000.00	Telephone and Telegraph	1,290.00	1,500.00	1,500.00
1,500.00	.....	+ 800.00	2,300.00	1,624.38	Postage	1,200.00	1,200.00	1,200.00
600.00	.....		600.00	105.85	Insurance	2,000.00	1,000.00	1,000.00
2,100.00	.....	+ 500.00	2,600.00	2,278.80	Freight and Express	550.00	500.00	500.00
6,000.00	.....	+ 1,000.00	7,000.00	6,388.23	Rent	2,300.00	1,000.00	1,000.00
					Other Miscellaneous Expenses	4,125.00	3,500.00	3,500.00
<u>\$36,000.00</u>		<u>+\$1,009.79</u>	<u>\$37,009.79</u>	<u>\$33,762.42</u>	<i>Total Miscellaneous Expenses</i>	<u>\$35,145.00</u>	<u>\$22,200.00</u>	<u>\$22,200.00</u>

ACCOUNT D-2. BOARD OF FISH AND GAME COMMISSIONERS—Continued

Year Ending June 30, 1932					Year Ending June 30, 1934			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recom- mended
\$11,500.00	— \$800.00	\$10,700.00	\$9,880.76	Additions and Improvements—			
200.00	+ 2,600.00	2,800.00	2,771.77	Motor Vehicles and Equipment	\$11,500.00	\$2,000.00	\$2,000.00
2,000.00	— 309.79	1,690.21	445.40	Office Equipment	200.00	350.00	350.00
3,000.00	3,000.00	1,385.17	Painting Farm Buildings .....	.....	.....	.....
4,000.00	4,000.00	3,993.43	Building Coops and Pens	3,000.00	1,000.00	1,000.00
					Building Dam and Fixing Reservoir at Main Hatchery .....	.....	.....	.....
2,000.00	2,000.00	1,984.22	Building Dam at Lower Hatchery .....	.....	.....	.....
.....	Bass Ponds	7,500.00	.....	.....
.....	Foundation Under Nursery	1,000.00	.....	.....
.....	Improving Feed House	2,500.00	.....	.....
.....	Other Additions	1,615.00	.....	.....
<u>\$22,700.00</u>	<u>+\$1,490.21</u>	<u>\$24,190.21</u>	<u>\$20,460.75</u>	<i>Total Additions and Improvements ...</i>	<u>\$27,315.00</u>	<u>\$3,350.00</u>	<u>\$3,350.00</u>
.....	New Buildings and Land—			
.....	Purchase of one hundred acres of land ad- joining Rockport Farm .....	.....	\$7,000.00	.....
.....	<i>Total New Buildings and Land .....</i>	.....	<u>\$7,000.00</u>	.....
<u>\$373,250.00</u>	<u>\$373,250.00</u>	<u>\$347,995.85</u>	<i>Total Appropriation</i>	<u>\$404,120.00</u>	<u>\$290,000.00</u>	<u>\$253,410.00</u>

		Receipts			
		1932		1933	1934
Estimated	Actual	Estimated	Actual	Estimated	Estimated
<p>The following receipts of the Board have been or are estimated to become available for expenditures:</p>					
\$300,000.00	\$268,838.20				
25,000.00	16,926.59			\$300,000.00	\$300,000.00
40,000.00	31,535.10				
<u>\$365,000.00</u>	<u>\$317,299.89</u>			<u>\$300,000.00</u>	<u>\$300,000.00</u>
119,363.44	116,713.38				
				62,860.70	47,860.70
<u>\$484,363.44</u>	<u>\$434,013.27</u>			<u>\$362,860.70</u>	<u>\$347,860.70</u>
373,250.00	371,152.57			315,000.00	290,000.00
<u>\$111,113.44</u>	<u>\$62,860.70</u>			<u>\$47,860.70</u>	<u>\$57,860.70</u>
	94		Employees	87	86

ACCOUNT D-3. BOARD OF PUBLIC UTILITY COMMISSIONERS

See descriptive matter page 148 Budget Supplement

Year Ending June 30, 1932					Year Ending June 30, 1934			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	Salaries—	1933 Approp.	Requested	Recommended
\$36,000.00			\$36,000.00	\$36,000.00	Members of Board	\$36,000.00	\$36,000.00	\$36,000.00
14,500.00			14,500.00	14,500.00	Counsel (2)	14,500.00	14,500.00	14,500.00
7,000.00			7,000.00	7,000.00	Secretary	7,000.00	7,000.00	7,000.00
3,600.00		-\$2,700.00	900.00	900.00	Assistant Secretary			
9,000.00			9,000.00	9,000.00	Chief Engineer, Bureau of Utilities	9,000.00	9,000.00	9,000.00
7,500.00			7,500.00	7,500.00	Chief Engineer, Bridges and Grade Cross-ings	7,500.00	7,500.00	7,500.00
6,500.00			6,500.00	6,500.00	Chief Engineer, Bureau of Railroads.....	6,500.00	6,500.00	6,500.00
7,000.00			7,000.00	7,000.00	Assistant Chief Engineer	7,000.00	7,000.00	7,000.00
3,500.00			3,500.00	3,500.00	Assistant Counsel	3,500.00	3,500.00	3,500.00
125,544.00		+ 2,792.68	128,336.68	128,336.68	Engineers, Inspectors, Clerks, Stenograph-ers, and Other Employees	125,544.00	128,441.50	126,441.50
12,000.00		- 1,000.00	11,000.00	10,808.21	For Reporting Hearings	10,000.00	10,000.00	10,000.00
<u>\$232,144.00</u>		<u>- \$907.32</u>	<u>\$231,236.68</u>	<u>\$231,044.89</u>	<i>Total Salaries</i>	<u>\$226,544.00</u>	<u>\$229,441.50</u>	<u>\$227,441.50</u>

\$5,000.00	.....	.....	\$5,000.00	\$4,676.84	Materials and Supplies—			
2,000.00	.....	+\$1,000.00	3,000.00	2,347.76	Stationery and Office Supplies	\$3,000.00	\$2,500.00	\$2,500.00
					Office Equipment .....	.....	500.00	500.00
\$7,000.00	.....	+\$1,000.00	\$8,000.00	\$7,024.60	<i>Total Materials and Supplies</i>	<u>\$3,000.00</u>	<u>\$3,000.00</u>	<u>\$3,000.00</u>
\$35,000.00	.....	-\$1,300.00	\$33,700.00	\$28,099.73	Miscellaneous Expenses—			
2,500.00	.....	+ 1,000.00	3,500.00	3,290.71	Traveling Expenses	\$20,000.00	\$10,000.00	\$10,000.00
2,200.00	.....	+ 207.32	2,407.32	2,380.10	Telephone and Telegraph	2,000.00	2,500.00	2,500.00
35,000.00	s \$7,500.00	.....	42,500.00	38,990.80	Other Miscellaneous Expenses	500.00	500.00	500.00
					Special Investigations (Chap. 266, Laws of 1930)	10,000.00	25,000.00	20,000.00
7,500.00	.....	.....	7,500.00	4,718.68	Printing	2,000.00	2,000.00	2,000.00
\$82,200.00	\$7,500.00	-\$92.68	\$89,607.32	\$77,480.02	<i>Total Miscellaneous Expenses</i>	<u>\$34,500.00</u>	<u>\$40,000.00</u>	<u>\$35,000.00</u>
\$321,344.00	\$7,500.00	.....	\$328,844.00	\$315,549.51	<i>Total Appropriation</i>	<u>\$264,044.00</u>	<u>\$272,441.50</u>	<u>\$265,441.50</u>
				67	Employees	66	66	

ACCOUNT D-4. BOARD OF SHELL FISHERIES

See descriptive matter page 149 Budget Supplement

Year Ending June 30, 1932						Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recom- mended
\$3,000.00	\$3,000.00	\$3,000.00	Salaries—			
3,340.00	3,340.00	3,340.00	Director	\$3,000.00	\$3,000.00	\$3,000.00
40,445.00	+ \$500.00	40,945.00	40,836.65	Chiefs of Bureaus	3,340.00	3,340.00	1,740.00
					Captains of Boats, Crews, Guards, Clerks, etc.	40,085.00	39,390.00	36,600.00
<u>\$46,785.00</u>	<u>.....</u>	<u>+ \$500.00</u>	<u>\$47,285.00</u>	<u>\$47,176.65</u>	<i>Total Salaries</i>	<u>\$46,425.00</u>	<u>\$45,730.00</u>	<u>\$41,340.00</u>
					Materials and Supplies—			
\$4,500.00	—\$2,150.00	\$2,350.00	\$1,808.99	Food	\$2,000.00	.....	.....
3,200.00	3,200.00	2,873.48	Fuel and Power	2,000.00	\$2,500.00	\$2,000.00
300.00	+ 100.00	400.00	373.64	Stationery and Office Supplies	150.00	150.00	150.00
200.00	200.00	193.95	Office Equipment .....	.....	.....	.....
<u>\$8,200.00</u>	<u>.....</u>	<u>—\$2,050.00</u>	<u>\$6,150.00</u>	<u>\$5,250.06</u>	<i>Total Materials and Supplies</i>	<u>\$4,150.00</u>	<u>\$2,650.00</u>	<u>\$2,150.00</u>
<u>\$3,000.00</u>	<u>.....</u>	<u>+ \$1,200.00</u>	<u>\$4,200.00</u>	<u>\$4,160.69</u>	Current Repairs	<u>\$2,000.00</u>	<u>\$2,500.00</u>	<u>\$2,600.00</u>

\$3 500.00	.....	+\$1,050.00	\$4,550.00	\$4,406.21	Miscellaneous Expenses—			
2,500.00	.....		2,500.00	2,500.00	Traveling Expenses	\$750.00	\$2,500.00	\$300.00
500.00	.....	— 500.00	.....	.....	Insurance	1,000.00	1,000.00	700.00
456.00	.....		456.00	456.00	Surveying and Mapping	300.00	300.00	300.00
500.00	.....	— 100.00	400.00	374.21	Rent of Offices	456.00	456.00	456.00
500.00	.....	— 100.00	400.00	32.50	Telephone and Telegraph	200.00	200.00	200.00
.....	E	\$800.00	800.00	800.00	Other Miscellaneous Expenses	2,200.00	1,000.00	1,000.00
.....	E	600.00	600.00	600.00	To Provide Extra Guard Service to Pro- tect Oyster Beds			
					Protection of Oyster Beds in Territory in Dispute Between New Jersey and Dela- ware			
<u>\$7,956.00</u>	<u>\$1,400.00</u>	<u>+ \$350.00</u>	<u>\$9,706.00</u>	<u>\$9,168.92</u>	<i>Total Miscellaneous Expenses</i>	<u>\$4,906.00</u>	<u>\$5,456.00</u>	<u>\$3,456.00</u>
\$45,000.00	.....	.....	\$45,000.00	\$44,854.25	Additions and Improvements—			
1,500.00	.....	.....	1,500.00	1,500.00	Shelling Beds	\$15,000.00	\$15,000.00	.....
					Bank Skiff .....	.....	.....	.....
<u>\$46 500.00</u>	<u>.....</u>	<u>.....</u>	<u>\$46,500.00</u>	<u>\$46,354.25</u>	<i>Total Additions and Improvements</i>	<u>\$15,000.00</u>	<u>\$15,000.00</u>	<u>.....</u>
<u>\$112 441.00</u>	<u>\$1,400.00</u>	<u>.....</u>	<u>\$113,841.00</u>	<u>\$112,110.57</u>	<i>Total Appropriation</i>	<u>\$72,481.00</u>	<u>\$71,336.00</u>	<u>\$48,946.00</u>
				37	Employees	29	28	

ACCOUNT D-5. COUNTY BOARDS OF TAXATION

See descriptive matter page 149 Budget Supplement

Year Ending June 30, 1932						Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recom- mended
\$131,400.00	R \$375.00	.....	\$131,775.00	\$129,757.60	Salaries—			
					For Salaries of Members	\$131,400.00	\$131,400.00	\$131,400.00
\$131,400.00	\$375.00	.....	\$131,775.00	\$129,757.60	Total Salaries	\$131,400.00	\$131,400.00	\$131,400.00

ACCOUNT D-6. DEPARTMENT OF BANKING AND INSURANCE

See descriptive matter page 150 Budget Supplement

Year Ending June 30, 1932						Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
\$6,000.00	\$6,000.00	\$6,000.00	Salaries—	\$6,000.00	\$6,000.00	\$6,000.00
7,500.00	7,500.00	7,187.50	Commissioner	7,500.00	7,500.00	7,500.00
7,500.00	7,500.00	7,500.00	Deputy Commissioner, Bureau of Banking	7,500.00	7,500.00	7,500.00
7,500.00	7,500.00	7,500.00	Deputy Commissioner, Bureau of Insurance	7,500.00	7,500.00	7,500.00
7,500.00	7,500.00	7,500.00	Deputy Commissioner, Building and Loan Division	7,500.00	7,500.00	7,500.00
7,500.00	7,500.00	7,500.00	Chief Insurance Examiner	7,500.00	7,500.00	7,500.00
8,000.00	8,000.00	8,000.00	Actuary	8,000.00	7,500.00	7,500.00
5,100.00	5,100.00	5,100.00	Chief Assistant Actuary	5,100.00	4,800.00	.....
4,000.00	4,000.00	4,000.00	Assistant Actuary	4,000.00	4,000.00	4,000.00
6,000.00	6,000.00	6,000.00	Assistant Attorney-General	6,000.00	.....	.....
5,000.00	5,000.00	5,000.00	Chief, Compensation Rating and Inspection Bureau	5,000.00	5,000.00	5,000.00
4,800.00	4,800.00	4,800.00	Assistant Deputy, Bureau of Insurance	4,800.00	4,800.00	4,800.00
4,140.00	4,140.00	4,140.00	Assistant Deputy, Bureau of Building and Loan Associations	4,140.00	4,140.00	4,140.00
3,480.00	3,480.00	3,480.00	Investigator	3,480.00	3,480.00	3,480.00
3,600.00	3,600.00	3,600.00	Statistician	3,600.00	3,600.00	.....
169,062.00	169,062.00	116,812.94	Bank Examiners	166,200.00	149,820.00	134,220.00
12,900.00	12,900.00	10,500.00	Small Loan Examiners	10,500.00	10,500.00	10,500.00

ACCOUNT D.6. DEPARTMENT OF BANKING AND INSURANCE—Continued

Year Ending June 30, 1932					Year Ending June 30, 1934			
Original	Supplemental		Total		1933		Recom-	
Approp.	Emergency	Transfers	Available	Expended	Approp.	Requested	mended	
24,300.00	24,300.00	21,810.48	24,300.00	24,300.00	16,650.00	
50,480.00	— \$900.00	49,580.00	47,330.97	50,220.00	50,220.00	50,220.00	
17,500.00	+ 900.00	18,400.00	17,442.44	9,000.00	22,500.00	18,000.00	
2,520.00	2,520.00	2,520.00	2,520.00	2,520.00	2,520.00	
202,862.00	202,862.00	200,092.91	201,300.00	206,340.00	206,340.00	
3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	
3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	
95,423.00	95,423.00	93,196.49	.....	.....	.....
4,200.00	4,200.00	3,850.00	95,700.00	95,340.00	92,340.00	
5,000.00	5,000.00	5,000.00	4,200.00	4,200.00	4,200.00	
\$670,967.00	\$670,967.00	\$604,963.73	5,000.00	5,000.00	5,000.00	
					<i>Total Salaries</i>	\$655,660.00	\$650,660.00	\$611,510.00
					<i>Materials and Supplies—</i>			
\$16,000.00	+\$5,000.00	\$21,000.00	\$20,834.44	Stationery and Office Supplies and Equip-	\$14,000.00	\$2,000.00	\$1,500.00
					ment			
\$16,000.00	+\$5,000.00	\$21,000.00	\$20,834.44	<i>Total Materials and Supplies</i>	\$14,000.00	\$2,000.00	\$1,500.00

\$110,000.00	.....	—\$6,000.00	\$104,000.00	\$100,475.94	Miscellaneous Expenses—			
1,200.00	.....	— 400.00	800.00	210.00	Traveling Expenses	\$90,000.00	\$90,000.00	\$60,000.00
600.00	.....	.....	600.00	488.25	Appraisals of Real Estate (refunded) ...	500.00	1,000.00	500.00
300.00	.....	.....	300.00	228.35	Freight, Express and Cartage	400.00	400.00	400.00
500.00	.....	.....	500.00	500.00	Subscriptions	100.00	350.00	100.00
115.00	.....	.....	115.00	115.00	Compiling and Printing Valuations.....	400.00	500.00	450.00
					Membership Fees, National Association			
					Supervisors of State Banks and National			
					Convention Insurance Commissioners ..		115.00	.....
3,360.00	.....	.....	3,360.00	3,360.00	Rents (includes rent of offices, statistical			
					machines, safe deposit boxes, etc.)	3,360.00	3,360.00	3,360.00
1,800.00	.....	+ 1,400.00	3,200.00	2,876.82	Telephone and Telegraph	1,800.00	2,000.00	1,800.00
1,500.00	.....	.....	1,500.00	943.76	Other Miscellaneous Expenses	500.00	1,000.00	600.00
					Postage		5,000.00	.....
					Printing		13,000.00	10,000.00
(Formerly Included with Stationery and Office Supplies)								
\$119,375.00	.....	—\$5,000.00	\$114,375.00	\$109,198.12	<i>Total Miscellaneous Expenses</i>	\$97,060.00	\$116,725.00	\$77,210.00
\$806,342.00	.....	.....	\$806,342.00	\$734,996.29	<i>Total Appropriation</i>	\$766,720.00	\$769,385.00	\$690,220.00
				240	Employees	238	234	

N.J. STATE LIBRARY
 P.O. BOX 520
 TRENTON, NJ 08625-0520

ACCOUNT D-7. DEPARTMENT OF CONSERVATION AND DEVELOPMENT

See descriptive matter page 159 Budget Supplement

Administration of the Department

Year Ending June 30, 1932						Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
\$7,500.00	\$7,500.00	\$7,500.00	Salaries—			
3,000.00	3,000.00	3,000.00	State Geologist and Director	\$7,500.00	\$7,500.00	\$7,500.00
9,640.00	9,640.00	9,640.00	Administrative Assistant	3,000.00	3,000.00	3,000.00
					Other Employees	9,600.00	9,700.00	9,600.00
\$20,140.00	\$20,140.00	\$20,140.00	<i>Total Salaries</i>	\$20,100.00	\$20,200.00	\$20,100.00
1,700.00	1,700.00	1,699.98	Materials and Supplies	1,250.00	1,450.00	1,350.00
200.00	200.00	186.52	Current Repairs and Replacements	100.00	150.00	100.00
700.00	+ \$398.00	1,098.00	913.98	Miscellaneous Expenses	600.00	600.00	600.00
150.00	150.00	128.38	Additions and Improvements	100.00	100.00	100.00
\$22,890.00	+ \$398.00	\$23,288.00	\$23,068.86	<i>Total Administration of Department..</i>	\$22,150.00	\$22,500.00	\$22,250.00

Geologic and Topographic Surveys

Year Ending June 30, 1932						Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recom- mended
\$4,200.00	\$4,200.00	\$3,929.02	Salaries—			
3,600.00	3,600.00	3,600.00	Assistant Geologist	\$4,200.00	\$4,200.00	\$4,200.00
3,900.00	-\$2,762.50	1,137.50	1,137.50	Topographic Engineer	3,600.00	3,600.00	3,600.00
1,300.00	— 398.00	902.00	674.33	Chief of Testing Laboratory .....	.....	.....	.....
					Other Employees	100.00	100.00	.....
\$13,000.00	-\$3,160.50	\$9,839.50	\$9,340.85	<i>Total Salaries</i>	\$7,900.00	\$7,900.00	\$7,800.00
300.00	\$300.00	\$169.47	Materials and Supplies	50.00	100.00	75.00
200.00	200.00	.....	Current Repairs and Replacements	50.00	100.00	75.00
4,544.00	+\$2,762.50	7,306.50	7,271.14	Miscellaneous Expenses (Traveling Expenses, Telephone and Telegraph, Incidentals, etc.)	2,020.00	5,120.00	3,500.00
\$18,044.00	— \$398.00	\$17,646.00	\$16,781.46	<i>Total Geologic and Topographic Sur- veys</i>	\$10,020.00	\$13,220.00	\$11,450.00

ACCOUNT D-7. DEPARTMENT OF CONSERVATION AND DEVELOPMENT—Continued

State Museum

Year Ending June 30, 1932						Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
\$3,600.00	\$3,600.00	\$3,600.00	Salaries—			
27,920.00	27,920.00	27,918.32	Curator	\$3,600.00	\$3,600.00	\$3,600.00
					Other Employees	27,040.00	27,040.00	25,080.00
\$31,520.00	\$31,520.00	\$31,518.32	<i>Total Salaries</i>	\$30,640.00	\$30,640.00	\$28,680.00
1,500.00	1,500.00	1,497.35	Materials and Supplies	1,000.00	1,100.00	1,000.00
6,500.00	6,500.00	6,497.87	Current Repairs and Replacements	1,000.00	4,800.00	2,500.00
2,600.00	2,600.00	2,596.99	Miscellaneous Expenses	1,000.00	1,585.00	1,200.00
10,000.00	10,000.00	9,966.55	Additions and Improvements	2,000.00	1,000.00	600.00
\$52,120.00	\$52,120.00	\$52,077.08	<i>Total State Museum</i>	\$35,640.00	\$39,125.00	\$33,980.00

Forestry Supervision, Investigation, Cooperation

Year Ending June 30, 1932						Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
\$5,800.00	\$5,800.00	\$5,800.00	Salaries—			
4,500.00	4,500.00	4,500.00	State Forester	\$5,800.00	\$5,800.00	\$5,800.00
44,630.00	44,630.00	43,471.32	Land Agent	4,500.00	4,500.00	4,500.00
					Other Employees	42,025.00	9,600.00	9,600.00

1,380.00			1,380.00	1,380.00	Salaries in Lieu of Maintenance			
					Labor (per diem)	25,000.00	500.00	
\$56,310.00			\$56,310.00	\$55,151.32	<i>Total Salaries</i>	\$77,325.00	\$20,400.00	\$19,900.00
2,500.00			2,500.00	2,367.63	Materials and Supplies	2,000.00	475.00	475.00
15,000.00	R \$5.78		15,005.78	14,989.58	Current Repairs and Replacements	3,000.00	325.00	325.00
15,000.00			15,000.00	14,982.72	Miscellaneous Expenses (Traveling Expenses, Telephone and Telegraph, Incidentals, etc.)	14,000.00	6,140.00	5,000.00
30,000.00*			30,000.00	9,949.08	Additions and Improvements	3,000.00	150.00	150.00
7,500.00**			7,500.00		New Buildings and Land—			
					Administration Building on Bass River Front			
25,000.00	{ c \$10,833.88		40,073.88	18,071.95	General Acquisition			
	{ R 4,240.00				Acquisition of Additional Land for State Forests	Unex. Bal.		
					Extraordinary Expenses	Reappro'd.		
900.00			900.00	899.91	Unclassified—			
	{ c \$8,895.44		21,635.53	7,410.59	The Income from the State Forest Fund is Hereby Appropriated for Silviculture Improvements of State Forests			
	{ R 12,740.09							
\$152,210.00	\$36,715.19		\$188,925.19	\$123,822.78	<i>Total Forestry Supervision, Investigation, Cooperation</i>	\$99,325.00	\$27,490.00	\$25,850.00

* At a special session held December 30, 1931, the Legislature cancelled \$20,000.00 of this appropriation.

** At a special session held December 30, 1931, the Legislature cancelled this appropriation.

N.J. STATE LIBRARY
P.O. BOX 520
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ACCOUNT D-7. DEPARTMENT OF CONSERVATION AND DEVELOPMENT—Continued

State Forests

Year Ending June 30, 1932					Year Ending June 30, 1934		
Original	Supplemental		Total		1933		Recommended
Approp.	Emergency	Transfers	Available	Expended	Approp.	Requested	
Formerly Included with Forestry Supervision, Investigation, Co-operation.							
					Formerly In-	\$2,880.00	\$2,880.00
					cluded With	29,425.00	29,425.00
					Forestry Su-	25,000.00	10,000.00
					pervision, In-		
					vestigation,	\$57,305.00	\$42,305.00
					Cooperation	1,228.00	1,500.00
						6,455.00	3,200.00
						9,971.27	7,000.00
						100.00	75.00
					<i>Total Appropriation State Forests ...</i>	<i>\$75,659.27</i>	<i>\$54,080.00</i>

6 Bud

State Forest Nursery

Year Ending June 30, 1932						Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recom- mended
\$3,000.00	\$3,000.00	\$3,000.00	Salaries—			
13,600.00	13,600.00	13,599.89	Senior Assistant Forester	\$3,000.00	\$3,000.00	\$3,000.00
570.00	570.00	570.00	Other Employees	9,330.00	9,330.00	9,330.00
.....	Salaries in Lieu of Maintenance .....	.....	.....	.....
					Labor	5,000.00	10,000.00	4,000.00
\$17,170.00	\$17,170.00	\$17,169.89	<i>Total Salaries</i>	\$17,330.00	\$22,330.00	\$16,330.00
2,400.00	2,400.00	2,395.77	Materials and Supplies	1,500.00	4,085.00	2,500.00
1,000.00	1,000.00	982.40	Current Repairs and Replacements	1,000.00	500.00	500.00
878.00	878.00	877.43	Miscellaneous Expenses	2,000.00	2,400.00	2,000.00
5,000.00	5,000.00	4,975.03	Additions and Improvements	500.00	1,800.00	500.00
\$26,448.00	\$26,448.00	\$26,400.52	<i>Total State Forest Nursery</i>	\$22,330.00	\$31,115.00	\$21,830.00

ACCOUNT D-7. DEPARTMENT OF CONSERVATION AND DEVELOPMENT—Continued

State Parks

Year Ending June 30, 1932					Year Ending June 30, 1934			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
\$23,750.00	.....	+ \$104.00	\$23,854.00	\$23,853.72	Salaries—			
1,674.00	.....	— 104.00	1,570.00	1,570.00	Supervisors, Guards and Other Employees	\$25,424.00	\$27,175.00	\$25,655.00
.....	.....	.....	.....	.....	Salaries in Lieu of Maintenance .....	.....	.....	.....
					Per Diem Labor	5,000.00	7,000.00	3,000.00
\$25,424.00	.....	.....	\$25,424.00	\$25,423.72	<i>Total Salaries</i>	\$30,424.00	\$34,175.00	\$28,655.00
4,000.00	.....	.....	4,000.00	3,843.64	Materials and Supplies	4,000.00	4,975.00	4,000.00
1,600.00	.....	.....	1,600.00	1,585.74	Current Repairs and Replacements	1,500.00	14,500.00	5,000.00
1,400.00	.....	.....	1,400.00	1,379.67	Miscellaneous Expenses	1,400.00	3,803.00	2,000.00
40,000.00***	.....	.....	40,000.00	29,946.34	Additions and Improvements .....	.....	.....	.....
					New Buildings and Land—			
2,000.00	.....	.....	2,000.00	1,943.50	Comfort Stations at Four Parks .....	.....	.....	.....
6,000.00	E 4,000.00	.....	10,000.00	9,992.65	Surveys, Searches, Maintenance and Improvements .....	.....	.....	.....
.....	.....	.....	.....	.....	Parvin Lake—Bath Houses, Comfort Stations, Restaurant, and Sewage System..	2,500.00	.....	.....
.....	.....	.....	.....	.....	Voorhees—Comfort Stations, Shelters ...	250.00	.....	.....
.....	.....	.....	.....	.....	Washington Crossing—Shelter, Two Comfort Stations	2,000.00	.....	.....
\$80,424.00	\$4,000.00	.....	\$84,424.00	\$74,115.26	<i>Total State Parks</i>	\$42,174.00	\$57,453.00	\$39,655.00

*** At a special session held December 31, 1931, the Legislature cancelled \$10,000.00 of this appropriation.

Preventing and Extinguishing Forest Fires

Year Ending June 30, 1932					Year Ending June 30, 1934			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1933 Approp.	Requested	Recommended	
\$4,200.00			\$4,200.00	\$4,200.00				
71,152.50	R \$1,475.00		72,627.50	72,594.90	\$4,200.00	\$4,200.00	\$4,200.00	
					71,152.50	76,960.00	73,460.00	
						10,000.00	5,000.00	
						12,000.00		
\$75,352.50	\$1,475.00		\$76,827.50	\$76,794.90				
7,000.00		— \$577.00	\$6,423.00	\$6,415.72	<i>Total Salaries</i>	\$75,352.50	\$103,160.00	\$82,660.00
5,000.00		— 1,180.00	3,820.00	3,820.00	Materials and Supplies	5,000.00	4,000.00	800.00
36,500.00	s 18,000.00	+ 1,757.00	56,257.00	56,236.95	Current Repairs and Replacements	3,000.00	3,100.00	3,000.00
					Miscellaneous Expenses (Traveling Expenses, Fire Fighting Bills, Telephone and Telegraph and Incidentals)	36,500.00	47,219.00	30,000.00
15,000.00			15,000.00	14,990.92	Additions and Improvements	10,000.00		
\$138,852.50	\$19,475.00		\$158,327.50	\$158,258.49	<i>Total Preventing and Extinguishing Forest Fires</i>	\$129,852.50	\$157,479.00	\$116,460.00
	s \$1,000.00		\$1,000.00	\$1,000.00	Extraordinary Expenditures—			
					Flood Control Survey of the Pequest Meadows, Warren County			

ACCOUNT D-7. DEPARTMENT OF CONSERVATION AND DEVELOPMENT—Continued

Morris Canal and Banking Company

Year Ending June 30, 1932					Year Ending June 30, 1934			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
\$9,755.00	.....	.....	\$9,755.00	\$9,748.32	Salaries	Unexpended	\$9,420.00	\$9,420.00
105.00	.....	.....	105.00	103.37	Materials and Supplies	Balance Re-	350.00	350.00
405.00	.....	.....	405.00	401.20	Current Repairs and Replacements	appropriated,	1,525.00	1,525.00
1,810.00	.....	.....	1,810.00	1,807.50	Miscellaneous Expenses	Not to Exceed	1,400.00	1,400.00
2,375.00	.....	.....	2,375.00	2,373.41	Additions and Improvements	\$11,650.00	500.00	500.00
<u>\$14,450.00</u>	.....	.....	<u>\$14,450.00</u>	<u>\$14,433.80</u>	<i>Total Morris Canal and Banking Com-</i>	.....	<u>\$13,195.00</u>	<u>\$13,195.00</u>
					<i>pany</i>			
\$505,438.50	\$61,190.19	.....	\$566,628.69	\$489,958.25	<i>Total Appropriation</i>	\$361,491.50	\$437,236.27	\$338,750.00
14,450.00	.....	.....	14,450.00	14,433.80	Less Receipts .....	.....	13,195.00	13,195.00
<u>\$490,988.50</u>	<u>\$61,190.19</u>	.....	<u>\$552,178.69</u>	<u>\$475,524.45</u>	<i>Net Appropriation</i>	<u>\$361,491.50</u>	<u>\$424,041.27</u>	<u>\$325,555.00</u>

Recapitulation

Year Ending June 30, 1932					Year Ending June 30, 1934			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
\$248,671.50	\$1,475.00	—\$3,160.50	\$246,986.00	\$245,287.32	Salaries	\$259,071.50	\$305,530.00	\$255,850.00
19,505.00	.....	— 577.00	18,928.00	18,492.93	Materials and Supplies	14,800.00	18,363.00	12,050.00
29,905.00	5.78	— 1,180.00	28,730.78	28,463.31	Current Repairs and Replacements	9,750.00	31,455.00	16,225.00
63,432.00	18,000.00	+ 4,917.50	86,349.50	86,066.38	Miscellaneous Expenses	57,520.00	78,238.27	52,700.00
.....	21,635.53	.....	21,635.53	7,410.59	Unclassified .....	.....	.....	.....
102,525.00	.....	.....	102,525.00	72,329.71	Additions and Improvements	15,600.00	3,650.00	1,925.00
40,500.00	19,073.88	.....	59,573.88	30,008.10	New Buildings and Land	4,750.00	.....	.....
900.00	1,000.00	.....	1,900.00	1,899.91	Extraordinary Expenditures .....	.....	.....	.....
<u>\$505,438.50</u>	<u>\$61,190.19</u>	.....	<u>\$566,628.69</u>	<u>\$489,958.25</u>	<i>Total Appropriation</i>	<u>\$361,491.50</u>	<u>\$437,236.27</u>	<u>\$338,750.00</u>
14,450.00	.....	.....	14,450.00	14,433.80	Less Receipts .....	.....	13,195.00	13,195.00
<u>\$490,988.50</u>	<u>\$61,190.19</u>	.....	<u>\$552,178.69</u>	<u>\$475,524.45</u>	<i>Net Appropriation</i>	<u>\$361,491.50</u>	<u>\$424,041.27</u>	<u>\$325,555.00</u>
				510	Employees	508	516	

\$2,000.00	.....	— \$200.00	\$1,800.00	\$712.97	Additions and Improvements—			
700.00	.....	.....	700.00	.....	Three New Gauging Stations	\$2,000.00	\$1,000.00	\$1,000.00
200.00	.....	.....	200.00	181.35	New Automobile .....	.....	.....	.....
700.00	.....	.....	700.00	604.42	Office Equipment	50.00	100.00	100.00
					Engineering Equipment	500.00	500.00	500.00
\$3,600.00	.....	— \$200.00	\$3,400.00	\$1,498.74	<i>Total Additions and Improvements...</i>	\$2,550.00	\$1,600.00	\$1,600.00
\$50,000.00	.....	.....	\$50,000.00	\$48,183.55	Extraordinary Expenditures—			
					Preliminary Investigations for the Conser-			
					vation and Development of the Water			
					Resources of the State .....	.....	.....	.....
\$50,000.00	.....	.....	\$50,000.00	\$48,183.55	<i>Total Extraordinary Expenditures ...</i>	.....	.....	.....
\$95,840.00	.....	.....	\$95,840.00	\$89,042.57	<i>Total Division of Applications.....</i>	\$41,680.00	\$38,055.00	\$35,675.00
95,840.00	.....	.....	95,840.00	89,042.57	Less appropriation for the Division of Ap-			
					plications to be made from receipts of the			
					Water Supply Fund	41,680.00	38,055.00	35,675.00
					<i>Net Total Division of Applications...</i>	.....	.....	.....
				83	Employees (Division of Applications).....	56	56	

ACCOUNT D-8. DEPARTMENT OF HEALTH

See descriptive matter page 157 Budget Supplement

Year Ending June 30, 1932					Year Ending June 30, 1934			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
\$6,500.00			\$6,500.00	\$6,499.92	Salaries—	\$6,500.00	\$6,500.00	\$6,500.00
5,400.00			5,400.00	5,400.00	Director	5,400.00	5,400.00	5,400.00
5,500.00			5,500.00	5,499.84	Chief Bureau of Administration	5,500.00	5,500.00	5,500.00
4,800.00			4,800.00	4,800.00	Chief, Bureau of Sanitary Engineering...	4,800.00	4,800.00	4,800.00
4,800.00			4,800.00	4,800.00	Registrar, Bureau of Vital Statistics	4,800.00	4,800.00	4,800.00
4,800.00			4,800.00	4,800.00	Chief, Bureau of Bacteriology	4,800.00	4,800.00	4,800.00
4,800.00			4,800.00	4,800.00	Chief, Bureau of Food and Drugs	4,800.00	4,800.00	4,800.00
4,800.00			4,800.00	4,800.00	Chief, Bureau of Chemistry	4,800.00	4,800.00	4,800.00
4,500.00			4,500.00	4,500.00	Acting Chief, Local Health Administration	4,500.00	4,500.00	4,500.00
4,500.00			4,500.00	4,500.00	Chief, Bureau of Public Health Education	4,500.00	4,500.00	4,500.00
3,900.00			3,900.00	3,030.00	Senior Sanitary Engineer, Bureau of En-			
					gineering	3,600.00	3,600.00	3,600.00
3,900.00			3,900.00	3,900.00	Veterinarian	3,900.00	3,900.00	3,900.00
19,180.00			19,180.00	14,454.84	District Health Officers	17,700.00	17,680.00	17,680.00
3,600.00			3,600.00	3,600.00	Special Inspector, Food and Drugs	3,600.00	3,600.00	3,600.00
7,800.00			7,800.00	7,800.00	Assistant Epidemiologists—Local Health			
					Administration (2)	7,800.00	7,800.00	7,800.00
160,120.00		—\$8,000.00	152,120.00	144,928.97	Engineers, Inspectors, Investigators, Lab-			
					oratory and Other Employees	153,840.00	146,040.00	141,420.00
					New Employees		6,480.00	
\$244,100.00		—\$8,000.00	\$236,100.00	\$223,313.57	Total Salaries	\$236,040.00	\$234,700.00	\$223,600.00

\$4,900.00	.....	.....	\$4,900.00	\$3,816.64	Materials and Supplies—			
5,000.00	.....	+\$7,500.00	12,500.00	10,590.85	Stationery and Office Supplies	\$1,500.00	\$1,858.00	\$1,750.00
3,700.00	.....	.....	3,700.00	3,407.48	Office Equipment	200.00	944.00	500.00
8,000.00	.....	— 3,000.00	5,000.00	3,731.74	Engineering Supplies (Extraordinary Purchases, 1932)	1,000.00	850.00	850.00
3,600.00	.....	.....	3,600.00	2,609.45	Vehicular Transportation Supplies—Auto.	2,500.00	5,774.00	2,800.00
19,000.00	R \$1,128.29	— 200.00	19,928.29	18,484.06	Vehicular Transportation Supplies—Boats	2,000.00	2,040.00	2,000.00
					Laboratory Supplies	10,000.00	16,334.00	12,000.00
<u>\$44,200.00</u>	<u>\$1,128.29</u>	<u>+\$4,300.00</u>	<u>\$49,628.29</u>	<u>\$42,640.22</u>	<i>Total Materials and Supplies</i>	<u>\$17,200.00</u>	<u>\$27,800.00</u>	<u>\$19,900.00</u>
\$34,000.00	.....	—\$7,500.00	\$26,500.00	\$23,592.62	Miscellaneous Expenses—			
9,000.00	.....	+ 6,500.00	15,500.00	10,520.02	Traveling Expenses	\$20,000.00	\$32,688.00	\$20,000.00
1,190.00	.....	+ 200.00	1,390.00	1,210.72	Printing	4,000.00	9,013.00	7,500.00
6,900.00	.....	+ 2,500.00	9,400.00	6,809.90	Telephone and Telegraph	1,000.00	1,100.00	1,000.00
.....	R \$960.00	.....	960.00	557.31	Other Miscellaneous Expenses	3,000.00	3,155.00	3,000.00
					Receipts from Water Policy Commission..	.....	.....	.....
<u>\$51,090.00</u>	<u>\$960.00</u>	<u>+\$1,700.00</u>	<u>\$53,750.00</u>	<u>\$42,690.57</u>	<i>Total Miscellaneous Expenses</i>	<u>\$28,000.00</u>	<u>\$45,956.00</u>	<u>\$31,500.00</u>
\$6,450.00	.....	.....	\$6,450.00	\$4,591.97	Additions and Improvements—			
1,700.00	.....	+\$2,000.00	3,700.00	3,392.69	New Cars (9) (1) .....	.....	\$725.00	.....
					Laboratory Equipment	\$1,000.00	1,940.00	\$1,900.00
<u>\$8,150.00</u>	<u>.....</u>	<u>+\$2,000.00</u>	<u>\$10,150.00</u>	<u>\$7,984.66</u>	<i>Total Additions and Improvements ..</i>	<u>\$1,000.00</u>	<u>\$2,665.00</u>	<u>\$1,900.00</u>

ACCOUNT D-8. DEPARTMENT OF HEALTH—Continued

Year Ending June 30, 1932						Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
\$25,000.00	.....	.....	\$25,000.00	\$19,383.21	Extraordinary Expenditures—			
	E \$5,000.00	.....	5,000.00	2,542.84	Enforcement of Law with Respect to Pollution of Raritan River	Unex. Bal. Reappro'd.	.....	.....
					Payment of Expenses Incidental to Outbreak of Infantile Paralysis .....	.....	.....	.....
\$25,000.00	\$5,000.00	.....	\$30,000.00	\$21,926.05	<i>Total Extraordinary Expenditures</i> ...	.....	.....	.....
\$372,540.00	\$7,088.29	.....	\$379,628.29	\$338,555.07	<i>Total Central Office of Department of Health</i>	\$282,240.00	\$311,121.00	\$276,900.00

ACCOUNT D-8. BUREAU OF CHILD HYGIENE
(Department of Health)

See descriptive matter page 162 Budget Supplement

Year Ending June 30, 1932						Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
\$102,484.00	\$102,484.00	\$80,918.83	Salaries	\$93,276.06	\$79,875.84	\$78,372.52
10,972.00	-\$2,500.00	8,472.00	6,649.19	Materials and Supplies	5,000.00	2,130.00	1,500.00
25,600.00	+ 2,500.00	28,100.00	27,006.03	Miscellaneous Expenses—Travel, Telephone, Printing	24,000.00	26,750.00	24,000.00
\$139,056.00	\$139,056.00	\$114,574.05	<i>Total for Child Hygiene</i>	\$122,276.06	\$108,755.84	\$103,872.52

ACCOUNT D-8. BUREAU OF VENEREAL DISEASE CONTROL
(Department of Health)

See descriptive matter page 162 Budget Supplement

Year Ending June 30, 1932					Year Ending June 30, 1934			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
\$16,112.50	.....	+\$210.00	\$16,322.50	\$16,321.61	Salaries	\$16,130.00	\$16,320.00	\$16,320.00
7,500.00	.....	+ 500.00	8,000.00	7,278.07	Materials and Supplies	5,000.00	5,950.00	5,600.00
4,500.00	.....	- 710.00	3,790.00	3,188.70	Miscellaneous Expenses	4,000.00	4,000.00	3,500.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$28,112.50	.....	.....	\$28,112.50	\$26,788.38	Total, Bureau of Venereal Disease Control	\$25,130.00	\$26,270.00	\$25,420.00
372,540.00	\$7,088.29	.....	379,628.29	338,555.07	Total, Central Office of Department..	282,240.00	311,121.00	276,900.00
139,056.00	139,056.00	114,574.05	Total, Bureau of Child Hygiene	122,276.06	108,755.84	103,872.52
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\$539,708.50	\$7,088.29	\$546,796.79	\$479,917.50	Total, Department of Health	\$429,646.06	\$446,146.84	\$406,192.52
				164	Employees	173	176	

ACCOUNT D-9. DEPARTMENT OF LABOR

See descriptive matter page 163 Budget Supplement

Year Ending June 30, 1932					Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1933 Approp.	Requested	Recommended
\$6,000.00			\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
1,500.00			1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
28,000.00			28,000.00	28,000.00	28,000.00	28,000.00	28,000.00
3,600.00			3,600.00	3,600.00	3,600.00	3,600.00	3,600.00
13,400.00			13,400.00	13,400.00	13,400.00	13,400.00	13,400.00
4,200.00			4,200.00	4,200.00	4,200.00	4,200.00	4,200.00
5,000.00			5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
194,926.00	E \$7,200.00	-\$7,282.74	194,843.26	194,842.18			
21,149.00			21,149.00	20,123.62	203,626.00	201,194.00	191,894.00
7,740.00			7,740.00	7,403.87	21,147.00	21,226.50	3,240.00
34,740.00			34,740.00	34,015.70	7,740.00	7,200.00	7,200.00
3,000.00			3,000.00	2,998.00	36,840.00	36,360.00	34,620.00
	E 2,500.00	+ 1,182.74	3,682.74	3,682.74			
	E 2,000.00		2,000.00	1,975.00			
\$323,255.00	\$11,700.00	-\$6,100.00	\$328,855.00	\$326,741.11	\$331,053.00	\$330,680.50	\$298,654.00
\$8,000.00			\$8,000.00	\$7,070.38	\$7,500.00	\$7,500.00	\$7,000.00
5,000.00		— \$370.00	4,630.00	4,118.15	750.00	3,000.00	2,750.00
2,700.00			2,700.00	2,016.18	2,000.00	2,000.00	2,000.00
150.00			150.00		100.00	100.00	50.00

1,000.00	.....	+	505.00	1,505.00	1,382.63	Vehicular Transportation Supplies	1,000.00	1,500.00	900.00
.....	.....	.....	.....	.....	.....	Lighting and Power Service and Water Service	2,000.00	2,250.00	2,250.00
<u>\$16,850.00</u>	<u>.....</u>	<u>+</u>	<u>\$135.00</u>	<u>\$16,985.00</u>	<u>\$14,587.34</u>	<i>Total Materials and Supplies</i>	<u>\$13,350.00</u>	<u>\$16,350.00</u>	<u>\$14,950.00</u>
\$200.00	.....	.....	.....	\$200.00	\$197.04	Current Repairs—			
.....	.....	.....	.....	.....	.....	Repairs to Typewriters, Mimeograph, etc.	\$200.00	\$200.00	\$150.00
<u>\$200.00</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>\$200.00</u>	<u>\$197.04</u>	<i>Total Current Repairs</i>	<u>\$200.00</u>	<u>\$200.00</u>	<u>\$150.00</u>
\$28,000.00	E \$1,800.00	+	\$5,800.00	\$35,600.00	\$35,221.66	Miscellaneous Expenses—			
.....	.....	.....	.....	.....	.....	Traveling Expenses (Inspectors, Referees, Adjusters, etc.)	\$25,000.00	\$25,000.00	\$20,000.00
5,000.00	.....	.....	.....	5,000.00	4,700.05	Telephone and Telegraph	2,000.00	4,500.00	4,500.00
6,000.00	.....	.....	.....	6,000.00	5,532.84	Preparation and Distribution of Industrial Directories and Bulletins .....	.....	5,000.00	.....
10,100.00	.....	.....	.....	10,100.00	10,050.00	Rent, Jersey City, Paterson, etc.	10,100.00	10,100.00	10,100.00
6,000.00	.....	+	670.00	6,670.00	6,647.78	Other Miscellaneous Expenses	3,000.00	3,500.00	3,500.00
100.00	.....	.....	.....	100.00	38.40	Water Rent	250.00	.....	.....
6,500.00	.....	.....	.....	6,500.00	5,914.31	Printing	2,500.00	6,000.00	5,000.00
.....	.....	.....	.....	.....	.....	Expenses for Industrial Museum of Safety Campaign .....	.....	800.00	800.00
<u>\$61,700.00</u>	<u>\$1,800.00</u>	<u>+</u>	<u>\$6,470.00</u>	<u>\$69,970.00</u>	<u>\$68,105.04</u>	<i>Total Miscellaneous Expenses</i>	<u>\$42,850.00</u>	<u>\$54,900.00</u>	<u>\$43,900.00</u>
\$1,500.00	.....	—	\$505.00	\$995.00	\$995.00	Additions and Improvements—			
.....	.....	.....	.....	.....	.....	Automobile .....	.....	\$1,000.00	\$1,000.00
<u>\$1,500.00</u>	<u>.....</u>	<u>—</u>	<u>\$505.00</u>	<u>\$995.00</u>	<u>\$995.00</u>	<i>Total Additions and Improvements ...</i>	<u>.....</u>	<u>\$1,000.00</u>	<u>\$1,000.00</u>
<u>\$403,505.00</u>	<u>\$13,500.00</u>	<u>.....</u>	<u>\$417,005.00</u>	<u>\$410,625.53</u>	<u>\$410,625.53</u>	<i>Total Appropriation</i>	<u>\$387,453.00</u>	<u>\$403,130.50</u>	<u>\$358,654.00</u>
				155		Employees	153	153	

ACCOUNT D-10. DEPARTMENT OF WEIGHTS AND MEASURES

See descriptive matter page 165 Budget Supplement

Year Ending June 30, 1932						Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
\$5,000.00	\$5,000.00	\$5,000.00	Salaries—	\$5,000.00	\$5,000.00	\$5,000.00
15,520.00	15,520.00	14,180.20	Superintendent	15,840.00	15,840.00	15,840.00
					Assistants and Other Employees			
\$20,520.00	\$20,520.00	\$19,180.20	<i>Total Salaries</i>	\$20,840.00	\$20,840.00	\$20,840.00
\$550.00	\$550.00	\$546.03	Materials and Supplies—	\$500.00	\$550.00	\$400.00
500.00	500.00	494.99	Stationery and Office Supplies	500.00	500.00	500.00
1,600.00	— \$509.60	1,090.40	959.40	Metal Seals	1,600.00	1,200.00	1,000.00
150.00	150.00	147.51	Vehicular Transportation Supplies	100.00	150.00	100.00
					Other Materials and Supplies			
\$2,800.00	— \$509.60	\$2,290.40	\$2,147.93	<i>Total Materials and Supplies</i>	\$2,100.00	\$2,400.00	\$2,000.00
\$75.00	\$75.00	\$58.12	Current Repairs—			
					Repairs to Office Equipment, Including Scales and Standards	\$50.00	\$50.00	\$50.00
\$5,500.00	— \$176.50	\$5,323.50	\$4,174.15	Miscellaneous Expenses—			
225.00	+ 100.00	325.00	303.05	Traveling Expenses, Including Samples Purchased	\$4,500.00	\$5,000.00	\$4,000.00
					Telephone and Telegraph	300.00	325.00	300.00

230.00	.....	+	29.60	259.60	259.60	Insurance Premiums on Heavy Scale Test- ing Truck and Automobile	304.00	333.00	300.00
250.00	.....	+	76.50	326.50	325.14	Other Miscellaneous Expenses, Including Garage Rent	500.00	550.00	500.00
200.00	.....			200.00	197.00	Printing Certificates of Inspection and Photographing	250.00	1,000.00	250.00
<u>\$6,405.00</u>	<u>.....</u>	<u>+</u>	<u>\$29.60</u>	<u>\$6,434.60</u>	<u>\$5,258.94</u>	<i>Total Miscellaneous Expenses</i>	<u>\$5,854.00</u>	<u>\$7,208.00</u>	<u>\$5,350.00</u>
\$1,400.00	.....	+	\$480.00	\$1,880.00	\$1,880.00	Additions and Improvements— Automobile Exchange .....	.....	.....	.....
800.00	.....			800.00	795.28	Utility Auto with Dummy Tank for In- spection Service and Checking Accuracy of Gasoline Sales .....	.....	.....	.....
.....	.....			.....	.....	Fifty-gallon standard measure with gauge, for calibration of gas and oil tank trucks	.....	\$100.00	.....
<u>\$2,200.00</u>	<u>.....</u>	<u>+</u>	<u>\$480.00</u>	<u>\$2,680.00</u>	<u>\$2,675.28</u>	<i>Total Additions and Improvements</i> ...	<u>.....</u>	<u>\$100.00</u>	<u>.....</u>
<u>\$32,000.00</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>\$32,000.00</u>	<u>\$29,320.47</u>	<i>Total Appropriation</i>	<u>\$28,844.00</u>	<u>\$30,598.00</u>	<u>\$28,240.00</u>
				11	Employees		9	9	

ACCOUNT D-11. HEALTH OFFICERS, PORT OF PERTH AMBOY

See descriptive matter page 166 Budget Supplement

Year Ending June 30, 1932						Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recom- mended
\$1,000.00	\$1,000.00	\$999.84	Salaries—	\$1,000.00	\$1,000.00	\$1,000.00
250.00	250.00	249.84	Salary of Health Officer	250.00	250.00	250.00
					Salary of Deputy Health Officer			
<u>\$1,250.00</u>	<u>.....</u>	<u>.....</u>	<u>\$1,250.00</u>	<u>\$1,249.68</u>	<i>Total Appropriation</i>	<u>\$1,250.00</u>	<u>\$1,250.00</u>	<u>\$1,250.00</u>

ACCOUNT D-12. STATE BOARD OF TAX APPEALS

See descriptive matter page 166 Budget Supplement

7 Bud	Year Ending June 30, 1932						Year Ending June 30, 1934		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recom- mended
	\$6,500.00			\$6,500.00	\$6,500.00	Salaries—			
	18,000.00			18,000.00	18,000.00	President	\$6,500.00	\$6,500.00	\$6,500.00
	6,000.00			6,000.00	6,000.00	Members of Board	18,000.00	18,000.00	18,000.00
	22,220.00		—\$1,500.00	20,720.00	17,716.78	Secretary	6,000.00	6,000.00	6,000.00
						Compensation for Other Assistants, Includ- ing Seasonal Employees	19,160.00	18,720.00	15,760.00
						New Employee (1) .....	.....	960.00	.....
	\$52,720.00		—\$1,500.00	\$51,220.00	\$48,216.78	<i>Total Salaries</i>	\$49,660.00	\$50,180.00	\$46,260.00
	\$4,000.00		+\$1,500.00	\$5,500.00	\$5,171.90	Materials and Supplies—			
						Stationery and Office Supplies	\$2,000.00	\$4,000.00	\$4,000.00
	\$4,000.00		+\$1,500.00	\$5,500.00	\$5,171.90	<i>Total Materials and Supplies</i>	\$2,000.00	\$4,000.00	\$4,000.00
	\$2,500.00			\$2,500.00	\$2,498.75	Miscellaneous Expenses—			
	250.00			250.00	224.24	Traveling Expenses	\$2,000.00	\$2,500.00	\$2,500.00
	200.00			200.00	187.62	Other Miscellaneous Expenses	200.00	250.00	250.00
	5,000.00			5,000.00	4,965.00	Telephone and Telegraph	200.00	200.00	200.00
						Printing and Compilation of Tax Laws...	.....	400.00	400.00
	\$7,950.00			\$7,950.00	\$7,875.61	<i>Total Miscellaneous Expenses</i>	\$2,400.00	\$3,350.00	\$3,350.00
	\$64,670.00			\$64,670.00	\$61,264.29	<i>Total Appropriation</i>	\$54,060.00	\$57,530.00	\$53,610.00
					17	Employees	16	16	

ACCOUNT D-13. STATE BOARD OF TENEMENT HOUSE SUPERVISION

See descriptive matter page 167 Budget Supplement

Year Ending June 30, 1932					Year Ending June 30, 1934			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
\$7,000.00	\$7,000.00	\$7,000.00	Salaries—	\$7,000.00	\$7,000.00	\$7,000.00
3,300.00	3,300.00	3,162.50	Secretary and Executive Officer	3,300.00	3,300.00	3,300.00
2,880.00	2,880.00	2,880.00	Head Clerk	2,880.00	2,880.00	2,880.00
75,200.00	— \$105.00	75,095.00	67,691.45	Chief Inspector	70,900.00	70,600.00	61,600.00
10,560.00	10,560.00	10,560.00	Inspectors	10,560.00	10,560.00	10,560.00
7,200.00	7,200.00	7,200.00	Inspector Clerks	7,200.00	7,200.00	7,200.00
1,440.00	1,440.00	1,200.00	Plan Examiners	1,440.00	1,440.00	1,440.00
10,920.00	+ 20.00	10,940.00	10,940.00	Senior Clerk	11,040.00	10,800.00	9,840.00
					Clerk-Stenographers			
\$118,500.00	— \$85.00	\$118,415.00	\$110,633.95	<i>Total Salaries</i>	\$114,320.00	\$113,780.00	\$103,820.00
					Materials and Supplies—			
\$1,200.00	\$1,200.00	\$994.06	Stationery and Office Supplies	\$600.00	\$600.00	\$400.00
150.00	150.00	66.00	Office Equipment	50.00	218.00	50.00
100.00	100.00	96.24	Other Materials and Supplies	50.00	457.00	50.00
1,800.00	1,800.00	1,593.61	Vehicular Transportation Supplies (3 cars)	1,200.00	1,500.00	1,200.00
\$3,250.00	\$3,250.00	\$2,749.91	<i>Total Materials and Supplies</i>	\$1,900.00	\$2,775.00	\$1,700.00

\$16,000.00	.....	.....	\$16,000.00	\$10,048.22	Miscellaneous Expenses—			
800.00	.....	.....	800.00	800.00	Traveling Expenses	\$9,000.00	\$11,000.00	\$8,000.00
1,000.00	.....	.....	1,000.00	838.23	Postage	800.00	800.00	600.00
500.00	.....	.....	500.00	389.40	Other Miscellaneous Expenses	300.00	329.00	300.00
252.00	.....	.....	252.00	245.00	Telephone and Telegraph	400.00	500.00	400.00
.....	.....	.....	.....	.....	Garage Rent	252.00	216.00	216.00
.....	.....	.....	.....	.....	Printing	200.00	245.00	200.00
<u>\$18,552.00</u>	<u>.....</u>	<u>.....</u>	<u>\$18,552.00</u>	<u>\$12,320.85</u>	<i>Total Miscellaneous Expenses</i>	<u>\$10,952.00</u>	<u>\$13,090.00</u>	<u>\$9,716.00</u>
					Additions and Improvements—			
\$1,200.00	.....	+ \$85.00	\$1,285.00	\$1,285.00	Automobile Exchange .....	.....	\$587.56	.....
<u>\$1,200.00</u>	<u>.....</u>	<u>+ \$85.00</u>	<u>\$1,285.00</u>	<u>\$1,285.00</u>	<i>Total Additions and Improvements ...</i>	<u>.....</u>	<u>\$587.56</u>	<u>.....</u>
<u>\$141,502.00</u>	<u>.....</u>	<u>.....</u>	<u>\$141,502.00</u>	<u>\$126,989.71</u>	<i>Total Appropriation</i>	<u>\$127,172.00</u>	<u>\$130,232.56</u>	<u>\$115,236.00</u>
				47	Employees	47	48	

ACCOUNT D-15. DEPARTMENT OF STATE POLICE

See descriptive matter page 168 Budget Supplement

Year Ending June 30, 1932					Year Ending June 30, 1934			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
\$9,000.00	\$9,000.00	\$9,000.00	Salaries—	\$9,000.00	\$9,000.00	\$9,000.00
5,000.00	5,000.00	5,000.00	Colonel and Superintendent	5,000.00	5,000.00	5,000.00
5,000.00	5,000.00	5,000.00	Major and Deputy Superintendent	5,000.00	5,000.00	.....
10,800.00	10,800.00	10,800.00	Assistant Attorney-General	10,800.00	10,800.00	10,800.00
15,000.00	+\$8,800.00	23,800.00	23,799.96	Captains (3)	24,000.00	15,000.00	15,000.00
3,600.00	3,600.00	3,600.00	Lieutenants (8) (5)	3,600.00	3,600.00	3,600.00
538,691.00	- 4,000.00	534,691.00	534,252.02	Captain, Headquarters	422,572.42	575,232.90	422,572.42
20,000.00	- 5,800.00	14,200.00	14,140.80	Non-Commissioned Officers, Troopers, etc.	12,000.00	12,000.00	9,000.00
					Medical and Surgical Services			
\$607,091.00	-\$1,000.00	\$606,091.00	\$605,592.78	<i>Total Salaries</i>	\$491,972.42	\$635,632.90	\$474,972.42
					Materials and Supplies—			
\$44,525.00	-\$2,000.00	\$42,525.00	\$31,072.73	Food	\$25,000.00	\$31,000.00	\$25,000.00
42,287.50	42,287.50	41,891.10	Clothing	25,000.00	25,000.00	25,000.00
8,000.00	8,000.00	7,950.79	Heat, Light, Power, Water and Electricity	8,000.00	9,000.00	8,000.00
14,470.00	14,470.00	13,976.77	Household and Organization Supplies	8,000.00	7,500.00	7,500.00
9,470.00	- 1,000.00	8,470.00	6,592.31	Stable Supplies and Forage	5,000.00	1,800.00	1,800.00
125,000.00	-16,000.00	109,000.00	99,328.28	Vehicular Transportation Supplies, Includ- ing Replacements	85,000.00	87,752.00	85,000.00
3,000.00	3,000.00	2,175.90	Medical, Surgical and Laboratory Supplies	2,500.00	2,000.00	2,000.00
10,500.00	+ 3,000.00	13,500.00	12,369.12	Stationery and Office Supplies	6,000.00	7,000.00	6,000.00
\$257,252.50	-\$16,000.00	\$241,252.50	\$215,357.00	<i>Total Materials and Supplies</i>	\$164,500.00	\$171,052.00	\$160,300.00
\$5,250.00	\$5,250.00	\$5,008.94	Current Repairs	\$3,000.00	\$3,500.00	\$3,000.00

ACCOUNT D-15. DEPARTMENT OF STATE POLICE—Continued

Year Ending June 30, 1932					Year Ending June 30, 1934			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
\$4,000.00		+\$4,000.00	\$8,000.00	\$6,028.70	Miscellaneous Expenses—	\$4,000.00	\$4,000.00	\$4,000.00
12,500.00		+ 6,000.00	18,500.00	18,496.87	Traveling Expenses	12,000.00	13,000.00	12,000.00
1,500.00		+ 4,000.00	11,526.00	10,500.44	Telephone and Telegraph	10,066.15	13,050.00	12,000.00
6,026.00					{ Insurance—Fire			
200.00			200.00	154.52	{ Insurance—Other than Fire			
11,000.00			11,000.00	10,950.68	Freight, Express and Cartage	100.00	150.00	100.00
5,000.00		+ 3,000.00	8,000.00	7,986.64	Rents	10,500.00	8,584.00	8,584.00
154,275.00			154,275.00	148,845.13	Emergency Fund	1,000.00	2,000.00	1,000.00
100.00			100.00	81.00	Furnishing Food and Lodging	119,000.00	135,000.00	119,000.00
					Subscriptions			
\$194,601.00		+\$17,000.00	\$211,601.00	\$203,043.98	<i>Total Miscellaneous Expenses</i>	\$156,666.15	\$175,784.00	\$156,684.00
\$1,064,194.50			\$1,064,194.50	\$1,029,002.70	<i>Total Current Maintenance</i>	\$816,138.57	\$985,968.90	\$794,956.42
\$2,500.00			\$2,500.00	\$2,474.26	Additions and Improvements—			
5,000.00			5,000.00	4,985.74	Office Equipment		\$1,000.00	\$1,000.00
					Equipping New Combined Gymnasium, Swimming Pool and School Room, Including \$2,000 for Converting Present School Home into a Workhouse.....			
\$7,500.00			\$7,500.00	\$7,460.00	<i>Total Additions and Improvements</i> ...		\$1,000.00	\$1,000.00
\$45,000.00			\$45,000.00	\$44,996.37	New Buildings—			
\$45,000.00			\$45,000.00	\$44,996.37	Headquarters for Troop "B" at Morristown			
\$1,116,694.50			\$1,116,694.50	\$1,081,459.07	<i>Total New Buildings</i>			
					<i>Total State Police (Main Division)</i> ...	\$816,138.57	\$986,968.90	\$795,956.42

New Jersey State System of Teletype Communication

Year Ending June 30, 1932					Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1933 Approp.	Requested	Recommended
\$6,000.00	\$6,000.00	\$5,960.00			
23,300.00	+\$2,600.00	25,900.00	25,673.64	\$6,000.00	\$6,000.00	\$6,000.00
18,000.00	— 3,600.00	14,400.00	14,366.71	23,300.00	23,338.90	23,300.00
					14,400.00	7,200.00	7,200.00
<u>\$47,300.00</u>	<u>.....</u>	<u>—\$1,000.00</u>	<u>\$46,300.00</u>	<u>\$46,000.35</u>	<u>\$43,700.00</u>	<u>\$36,538.90</u>	<u>\$36,500.00</u>
\$1,500.00	+ \$400.00	\$1,900.00	\$1,689.75			
					\$1,200.00	\$1,000.00	\$1,000.00
<u>\$1,500.00</u>	<u>.....</u>	<u>+ \$400.00</u>	<u>\$1,900.00</u>	<u>\$1,689.75</u>	<u>\$1,200.00</u>	<u>\$1,000.00</u>	<u>\$1,000.00</u>
\$60,000.00	+\$1,600.00	\$61,600.00	\$60,483.18			
1,500.00	— 1,000.00	500.00	186.69	\$56,982.00	\$52,387.00	\$52,387.00
				
<u>\$61,500.00</u>	<u>.....</u>	<u>+ \$600.00</u>	<u>\$62,100.00</u>	<u>\$60,669.87</u>	<u>\$56,982.00</u>	<u>\$52,387.00</u>	<u>\$52,387.00</u>
<u>\$110,300.00</u>	<u>.....</u>	<u>.....</u>	<u>\$110,300.00</u>	<u>\$108,359.97</u>	<u>\$101,882.00</u>	<u>\$89,925.90</u>	<u>\$89,887.00</u>

Salaries—
 Supervisors (2)
 Assistant Supervisors (10)
 Operators

Total Salaries

Materials and Supplies—
 Stationery and Office Supplies

Total Materials and Supplies

Miscellaneous Expenses—
 Rental of Teletype Instruments and Power
 Traveling Expenses

Total Miscellaneous Expenses

Total System of Teletype Communication

ACCOUNT D-15. DEPARTMENT OF STATE POLICE—Continued

State Bureau of Identification

Year Ending June 30, 1932						Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
\$3,000.00	\$3,000.00	\$3,000.00	Salaries—			
15,300.00	15,300.00	14,388.34	Supervisor	\$3,000.00	\$3,000.00	\$3,000.00
					Other Officers and Employees	22,500.00	21,980.00	12,480.00
\$18,300.00	\$18,300.00	\$17,388.34	<i>Total Salaries</i>	\$25,500.00	\$24,980.00	\$15,480.00
\$2,300.00	\$2,300.00	\$2,237.57	Materials and Supplies—			
100.00	100.00	59.57	Stationery and Office Supplies	\$1,000.00	\$2,000.00	\$1,000.00
800.00	800.00	790.90	Educational and Library Supplies .....	.....	.....	.....
					Photographic, Blueprinting and Drafting Supplies	1,500.00	1,500.00	1,500.00
\$3,200.00	\$3,200.00	\$3,088.04	<i>Total Materials and Supplies</i>	\$2,500.00	\$3,500.00	\$2,500.00
\$4,000.00	\$4,000.00	\$3,992.29	Miscellaneous Expenses—			
950.00	950.00	950.00	Traveling Expenses .....	.....	.....	.....
					Postage .....	.....	.....	.....
\$4,950.00	\$4,950.00	\$4,942.29	<i>Total Miscellaneous Expenses</i> .....	.....	.....	.....

\$200.00	.....	.....	\$200.00	\$200.00	Additions and Improvements— Office Equipment .....	.....	\$1,400.00	\$1,000.00
\$200.00	.....	.....	\$200.00	\$200.00	<i>Total Additions and Improvements ...</i>	.....	\$1,400.00	\$1,000.00
\$26,650.00	.....	.....	\$26,650.00	\$25,618.67	<i>Total Bureau of Identification</i>	\$28,000.00	\$29,880.00	\$18,980.00
110,300.00	.....	.....	110,300.00	108,359.97	<i>Total System of Teletype Communi- cation</i>	101,882.00	89,925.90	89,887.00
1,116,694.50	.....	.....	1,116,694.50	1,081,459.07	<i>Total State Police (Main Division) ..</i>	816,138.57	986,968.90	795,956.42
\$1,253,644.50	.....	.....	\$1,253,644.50	\$1,215,437.71	<i>Total Department of State Police</i>	\$946,020.57	\$1,106,774.80	*\$904,823.42
					Employees— State Police (Including Teletype and Iden- tification Bureaus)			
				280	Enlisted	243	280	
				45	Civilian	34	34	

* It is recommended that \$452,411.71 of this amount be taken from the receipts of the Motor Fuel Tax.

ACCOUNT D-16. STATE WATER POLICY COMMISSION

Division of Water Resources

See descriptive matter page 170 Budget Supplement

Year Ending June 30, 1932					Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1933 Approp.	Requested	Recommended
\$1,800.00	\$1,800.00	\$1,800.00		\$1,800.00	.....
15,000.00	15,000.00	15,000.00		10,000.00	.....
7,500.00	7,500.00	7,500.00		6,000.00	.....
5,700.00	5,700.00	5,700.00		5,000.00	.....
5,700.00	5,700.00	5,700.00		4,000.00	.....
3,800.00	3,800.00	3,800.00		3,350.00	.....
4,000.00	4,000.00	4,000.00		3,600.00	.....
2,280.00	2,280.00	2,280.00		2,235.00	.....
4,000.00	4,000.00	2,000.00		.....	.....
1,980.00	1,980.00	1,980.00		.....	.....
4,000.00	4,000.00	3,253.96		1,440.00	.....
<u>\$55,760.00</u>	<u>\$55,760.00</u>	<u>\$53,013.96</u>		<u>\$37,425.00</u>	.....
\$1,000.00	\$1,000.00	\$589.18		\$500.00	.....
500.00	500.00	122.35		200.00	.....
1,000.00	1,000.00	992.59		700.00	.....
<u>\$2,500.00</u>	<u>\$2,500.00</u>	<u>\$1,704.12</u>		<u>\$1,400.00</u>	.....

Salaries—
 Secretary (Part Time)
 Chief Engineer
 Assistant Chief Engineer
 Division Engineer
 Research Engineer
 Senior Assistant Engineer
 Chief Draftsman
 Secretary to Chief Engineer
 Assistant Division Engineer
 Assistant Engineer
 Other Employees
Total Salaries

Materials and Supplies—
 Stationery and Office Supplies
 Engineering Supplies
 Vehicular Transportation Supplies
Total Materials and Supplies

\$3,000.00	.....		\$3,000.00	\$2,939.10	Miscellaneous Expenses—			
500.00	.....	+ \$300.00	800.00	655.85	Traveling Expenses	\$42,070.00	\$1,700.00	.....
300.00	.....		300.00	250.00	Telephone and Telegraph		600.00	.....
2,000.00	.....		2,000.00	1,956.64	Postage		300.00	.....
3,000.00	.....		3,000.00	916.95	Office Rent		4,500.00	.....
1,000.00	.....		1,000.00	466.07	Geological Investigations .....			.....
2,500.00	.....		2,500.00	1,766.61	Other Miscellaneous Expenses		500.00	.....
2,000.00	.....		2,000.00	502.00	Printing .....			.....
500.00	.....	— 300.00	200.00	.....	Water Analysis		400.00	.....
					Real Estate Investigation .....			.....
\$14,800.00	.....		\$14,800.00	\$9,453.22	Total Miscellaneous Expenses		\$8,000.00	.....
					Additions and Improvements—			
\$200.00	.....		\$200.00	.....	Office Equipment .....		.....
500.00	.....		500.00	.....	Engineering Equipment .....		.....
\$700.00	.....		\$700.00	.....	Total Additions and Improvements..		.....
\$73,760.00	.....		\$73,760.00	\$64,171.30	Total Division of Water Resources...	\$42,070.00	\$46,825.00	.....
					Less appropriation to be made from receipts of the Water Supply Fund	30,070.00	11,945.00	.....
\$73,760.00	.....		\$73,760.00	\$64,171.30	Net Appropriation Division of Water Resources	\$12,000.00	\$34,880.00	.....

ACCOUNT D-17. STATE TAX DEPARTMENT

See descriptive matter page 172 Budget Supplement

Year Ending June 30, 1932					Year Ending June 30, 1934			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
\$7,500.00	.....	.....	\$7,500.00	\$7,500.00	Salaries—	\$7,500.00	\$7,500.00	\$7,500.00
11,000.00	.....	.....	11,000.00	11,000.00	State Tax Commissioner	11,000.00	11,000.00	5,000.00
4,980.00	.....	.....	4,980.00	4,980.00	Chief Engineer	4,980.00	4,980.00	4,980.00
4,980.00	.....	.....	4,980.00	4,980.00	Field Engineer	4,980.00	4,980.00	4,980.00
4,980.00	.....	.....	4,980.00	4,980.00	Office Engineer	4,980.00	4,980.00	4,980.00
6,600.00	.....	.....	6,600.00	6,600.00	Chief Clerk	4,980.00	4,980.00	4,980.00
4,300.00	.....	.....	4,300.00	4,300.00	Principal Corporation Tax Clerks (2) ...	6,600.00	6,600.00	6,600.00
7,675.00	E 14,500.00	+\$1,021.55	23,196.55	23,196.55	Field Clerk	4,300.00	4,300.00	4,300.00
3,000.00	.....	.....	3,000.00	2,848.91	Compensation for Other Assistants	53,160.00	56,440.00	50,940.00
					Seasonal Employees .....	.....	.....	.....
<u>\$55,015.00</u>	<u>\$14,500.00</u>	<u>+\$1,021.55</u>	<u>\$70,536.55</u>	<u>\$70,385.46</u>	<i>Total Salaries</i>	<u>\$97,500.00</u>	<u>\$100,780.00</u>	<u>\$89,280.00</u>
					Materials and Supplies—			
\$3,000.00	.....	.....	\$3,000.00	\$2,999.02	Stationery and Office Supplies.....	\$9,100.00	\$9,100.00	\$9,000.00
<u>\$3,000.00</u>	.....	.....	<u>\$3,000.00</u>	<u>\$2,999.02</u>	<i>Total Materials and Supplies</i>	<u>\$9,100.00</u>	<u>\$9,100.00</u>	<u>\$9,000.00</u>

					Miscellaneous Expenses—			
\$150.00			\$150.00	\$84.49	Telephone and Telegraph	\$1,500.00	\$2,000.00	\$1,500.00
10,000.00			10,000.00	8,515.95	Reclassification and Revaluation of Railroad Property			
23,000.00			23,000.00	12,584.68	Investigations in Various Counties, Pursuant to Chap. 350, Laws of 1921, and Chap. 98, Laws of 1923			
25,000.00			25,000.00	25,000.00	Investigation of Exemptions of Miscellaneous Corporation and Gross Receipts Taxes			
250.00			250.00	246.51	Other Miscellaneous Expenses	1,000.00	1,000.00	1,000.00
					Traveling Expenses	2,000.00	2,500.00	2,200.00
					Garage Rent and Operation of Car	600.00	600.00	400.00
	E 12,880.00		12,880.00	4,754.08	To pay expenses occasioned by creation of new department (Engineering Division)			
	E 31,200.00	-\$1,021.55	30,178.45	24,136.12	To pay expenses occasioned by creation of new department (Corporation Tax Division)			
<u>\$58,400.00</u>	<u>\$44,080.00</u>	<u>-\$1,021.55</u>	<u>\$101,458.45</u>	<u>\$75,321.83</u>	<i>Total Miscellaneous Expenses</i>	<u>\$5,100.00</u>	<u>\$6,100.00</u>	<u>\$5,100.00</u>
<u>\$116,415.00</u>	<u>\$58,580.00</u>		<u>\$174,995.00</u>	<u>\$148,706.31</u>	<i>Total State Tax Commissioner, Corporation Tax and Engineering Division</i>	<u>\$111,700.00</u>	<u>\$115,980.00</u>	<u>\$103,380.00</u>
				58	Employees	39	41	

ACCOUNT D-17. STATE TAX DEPARTMENT—Continued

Gasoline Tax Division

See descriptive matter page 173 Budget Supplement

Year Ending June 30, 1932					Year Ending June 30, 1934			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
\$2,700.00	\$2,700.00	\$2,700.00	Salaries—	\$2,700.00	\$2,700.00	\$2,700.00
10,380.00	+\$2,269.74	12,649.74	12,649.74	Chief, Gasoline Tax Division	15,300.00	16,200.00	16,200.00
					Compensation for Employees			
\$13,080.00	+\$2,269.74	\$15,349.74	\$15,349.74	<i>Total Salaries</i>	\$18,000.00	\$18,900.00	\$18,900.00
\$3,000.00	+ \$583.33	\$3,583.33	\$3,472.85	Materials and Supplies—	\$1,500.00	\$1,500.00	\$1,500.00
500.00	+ 3,555.05	4,055.05	3,974.10	Stationery and Office Supplies	200.00	600.00	400.00
.....	Office Equipment	1,375.00	1,404.00	1,404.00
.....	Retail Dealer's License Plates .....	.....	1,500.00	1,500.00
\$3,500.00	\$4,138.38	\$7,638.38	\$7,446.95	Vehicular Transportation Supplies	\$3,075.00	\$5,004.00	\$4,804.00
					<i>Total Materials and Supplies</i>			

\$3,500.00	.....	.....	\$3,500.00	\$3,383.88	Miscellaneous Expenses—			
500.00	.....	+ \$632.47	1,132.47	1,127.76	Postage and Express	\$4,000.00	\$4,000.00	\$4,000.00
.....	s 970.03	.....	970.03	970.03	Other Miscellaneous Expenses	250.00	750.00	500.00
.....	.....	.....	.....	.....	Refund of tax paid by Federal Government on motor fuels .....	.....	.....	.....
.....	e 7,810.00	—7,040.59	769.41	.....	Traveling Expenses (Inspectors and Audi- tors)	1,500.00	1,000.00	1,000.00
.....	.....	.....	.....	.....	Paying expenses incurred by creation of new Motor Fuel Division .....	.....	.....	.....
.....	.....	.....	.....	.....	Printing, Binding, etc. ....	.....	1,750.00	1,200.00
\$4,000.00	\$8,780.03	—\$6,408.12	\$6,371.91	\$5,481.67	<i>Total Miscellaneous Expenses</i>	\$5,750.00	\$7,500.00	\$6,700.00
\$20,580.00	\$8,780.03	.....	\$29,360.03	\$28,278.36	<i>Total Appropriation, Gas Tax Di- vision</i>	\$26,825.00	\$31,404.00	\$30,404.00
				16	Employees	15	14	

ACCOUNT D-17. STATE TAX DEPARTMENT—Continued

Inheritance Tax Department

See descriptive matter page 172 Budget Supplement

Year Ending June 30, 1932					Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1933 Approp.	Requested	Recommended
\$9,000.00			\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00
8,800.00			8,800.00	6,599.96	8,800.00	8,800.00	8,800.00
9,000.00			9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
156,600.00		-\$3,000.00	153,600.00	149,887.96	149,840.00	148,040.00	144,080.00
						1,440.00	
<u>\$183,400.00</u>		<u>-\$3,000.00</u>	<u>\$180,400.00</u>	<u>\$174,487.92</u>	<u>\$176,640.00</u>	<u>\$176,280.00</u>	<u>\$170,880.00</u>
\$3,000.00	\$1,520.00		\$4,520.00	\$4,476.37	\$500.00	\$500.00	\$500.00
2,500.00		+\$2,500.00	5,000.00	4,877.55	2,000.00	3,500.00	3,000.00
1,500.00			1,500.00	1,105.35	1,000.00	1,500.00	1,250.00
700.00			700.00	346.98	500.00	500.00	500.00
<u>\$7,700.00</u>	<u>\$1,520.00</u>	<u>+\$2,500.00</u>	<u>\$11,720.00</u>	<u>\$10,806.25</u>	<u>\$4,000.00</u>	<u>\$6,000.00</u>	<u>\$5,250.00</u>
					Salaries—		
					State Supervisor		
					Two District Supervisors		
					Two Head Inheritance Tax Clerks		
					Other Officers and Employees		
					New Employees		
					<i>Total Salaries</i>		
					Materials and Supplies—		
					Office Equipment		
					Stationery and Office Supplies		
					Briefs and Law Books		
					Other Materials and Supplies		
					<i>Total Materials and Supplies</i>		

8
Bnd

\$800.00	.....		\$800.00	\$786.83	Miscellaneous Expenses—			
700.00	.....	+ \$500.00	1,200.00	863.86	Telephone and Telegraph	\$750.00	\$1,000.00	\$1,000.00
300.00	.....		300.00	263.93	Traveling Expenses and Appraisers' Fees.			
					Binding, Repairs and Maintenance of			
50.00	.....		50.00	48.67	Equipment	300.00	300.00	250.00
					Other Miscellaneous Expenses	50.00	50.00	50.00
\$1,850.00	.....	+ \$500.00	\$2,350.00	\$1,963.29	<i>Total Miscellaneous Expenses</i>	\$1,100.00	\$1,350.00	\$1,300.00
.....	\$1,050,000.00		\$1,050,000.00	\$894,993.65	Unclassified—			
					Refunds for Inheritance Taxes	Refunds	Refunds	Refunds
.....	\$1,050,000.00		\$1,050,000.00	\$894,993.65	<i>Total Unclassified</i>			
\$192,950.00	\$1,051,520.00		\$1,244,470.00	\$1,082,251.11	<i>Total Inheritance Tax Department...</i>	\$181,740.00	\$183,630.00	\$177,430.00
				83	Employees	81	81	

Recapitulation

Year Ending June 30, 1932					Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1933 Approp.	Requested	Recommended
\$116,415.00	\$58,580.00	.....	\$174,995.00	\$148,706.31	Total, State Tax Commission, Corporation		
20,580.00	8,780.03	.....	29,360.03	28,278.36	Tax and Engineering Division	\$111,700.00	\$115,980.00
192,950.00	1,051,520.00	.....	1,244,470.00	1,082,251.11	Gasoline Tax Division	26,825.00	31,404.00
					Inheritance Tax Division	181,740.00	183,630.00
\$329,945.00	\$1,118,880.03	.....	\$1,448,825.03	\$1,259,235.78	<i>Total State Tax Department</i>	\$320,265.00	\$331,014.00
				157	Employees, All Divisions State Tax Dept...	135	136

ACCOUNT D-18. NEW JERSEY TRAFFIC COMMISSION

See descriptive matter page 176 Budget Supplement

Year Ending June 30, 1932					Year Ending June 30, 1934			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recom- mended
					For purpose of paying expenses incurred by said commission, according to the pro- visions of Chap. 148, Laws of 1930.			
					Salaries—			
\$5,000.00	— \$208.41	\$4,791.59	\$4,791.59	Engineer .....	.....	.....	.....
4,800.00	— 200.00	4,600.00	4,600.00	Secretary .....	.....	.....	.....
4,800.00	— 200.00	4,600.00	4,600.00	Confidential Secretary .....	.....	.....	.....
7,080.00	— 630.00	6,450.00	6,450.00	Inspectors, Clerks, Stenographers and Other Employees .....	.....	.....	.....
29,200.00	—11,856.43	17,343.57	17,343.57	Field Engineers, Statistical Clerk and Per Diem Checkers .....	.....	.....	.....
\$50,880.00	—\$13,094.84	\$37,785.16	\$37,785.16	Total Salaries .....	.....	.....	.....
4,000.00	— 1,464.93	2,535.07	2,535.07	Materials and Supplies .....	.....	.....	.....
8,000.00	— 1,196.36	6,803.64	6,803.64	Miscellaneous Expenses .....	.....	.....	.....
4,000.00	— 4,000.00	.....	.....	Additions and Improvements .....	.....	.....	.....
\$66,880.00	—\$19,756.13	\$47,123.87	\$47,123.87	Total Appropriation .....	.....	.....	.....

Transfers made to Motor Vehicle Department

ACCOUNT E-1. STATE BOARD OF REGENTS

See descriptive matter page 177 Budget Supplement

Year Ending June 30, 1932						Year Ending June 30, 1934			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recom- mended	
\$27,000.00	\$27,000.00	\$15,920.00	Board of Regents—				
2,000.00	2,000.00	125.15	Salaries	\$10,000.00	\$13,820.00	\$8,820.00	
6,000.00	6,000.00	4,831.24	Materials and Supplies.....	} Unexpended	275.00	200.00	
.....	Miscellaneous Expenses		} Balance	4,100.00	3,500.00
					Additions and Improvements.....			Reapprop'd	125.00
\$35,000.00	\$35,000.00	\$21,876.40	<i>Total Board of Regents</i>	\$10,000.00	\$18,320.00	\$12,520.00	
\$689,700.00	\$689,700.00	\$661,925.00	Rutgers University	\$535,063.00	\$650,000.00	\$535,000.00	
410,000.00	410,000.00	402,428.64	College for Women	302,721.00	350,000.00	302,700.00	
28,610.00	28,610.00	28,610.00	Newark Technical School and Newark Col- lege of Engineering	38,400.00	38,400.00	38,400.00	
\$1,128,310.00	\$1,128,310.00	\$1,092,963.64	<i>Total Rutgers University</i>	\$876,184.00	\$1,038,400.00	\$876,100.00	
\$1,163,310.00	\$1,163,310.00	\$1,114,840.04	<i>Total Appropriation</i>	\$886,184.00	\$1,056,720.00	\$888,620.00	

ACCOUNT E-2. COMMISSIONER OF EDUCATION

See descriptive matter page 179 Budget Supplement

Year Ending June 30, 1932					Year Ending June 30, 1934			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
\$15,000.00			\$15,000.00	\$15,000.00	Salaries—			
35,000.00			35,000.00	35,000.00	Commissioner	\$15,000.00	\$15,000.00	\$15,000.00
6,000.00			6,000.00	6,000.00	Five Assistant Commissioners	35,000.00	35,000.00	35,000.00
6,500.00			6,500.00	6,500.00	Chief, Bureau of Examiners	6,000.00	6,000.00	6,000.00
3,340.00			3,340.00	3,340.00	Physical Training Superintendent	6,500.00	6,500.00	6,500.00
3,400.00			3,400.00	3,400.00	Physical Training Assistant Superintendent	3,340.00	3,340.00	3,340.00
4,500.00			4,500.00	4,500.00	Physical Training Instructor	3,400.00	3,400.00	3,400.00
4,050.00			4,050.00	4,050.00	Inspector of Buildings	4,500.00	4,500.00	4,500.00
6,800.00			6,800.00	6,800.00	Superintendent of Industrial Education ...	4,050.00	4,050.00	4,050.00
3,800.00			3,800.00	3,800.00	Inspectors of Accounts (2)	6,800.00	5,800.00	5,800.00
3,800.00			3,800.00	3,800.00	Statistician	3,800.00	3,800.00	3,800.00
5,000.00			5,000.00	5,000.00	Inspector of School Accounts	3,800.00	3,800.00	3,800.00
44,035.00			44,035.00	38,097.84	Assistant for High School Work	5,000.00	5,000.00	5,000.00
3,500.00			3,500.00	3,000.00	Clerical Services	41,601.00	39,926.00	37,461.00
					Assistants in Elementary Education			
\$144,725.00			\$144,725.00	\$138,287.84	<i>Total Salaries</i>	\$138,791.00	\$136,116.00	\$133,651.00
					Materials and Supplies—			
\$31,800.00			\$31,800.00	\$30,745.69	Stationery and Office Supplies	\$20,000.00	\$20,000.00	\$10,000.00
3,000.00			3,000.00	1,619.90	Office Equipment	150.00	650.00	300.00
\$34,800.00			\$34,800.00	\$32,365.59	<i>Total Materials and Supplies</i>	\$20,150.00	\$20,650.00	\$10,300.00

\$16,000.00	.....	.....	\$16,000.00	\$12,891.86	Miscellaneous Expenses—			
2,000.00	.....	.....	2,000.00	2,000.00	Traveling Expenses	\$7,500.00	\$7,500.00	\$6,000.00
500.00	.....	.....	500.00	.....	Legislative Manuals .....	.....	.....	.....
2,000.00	.....	.....	2,000.00	918.50	Eighth Grade Test Report Pamphlets ....	.....	.....	.....
					Physical Training Courses of Study-Re-	.....	.....	.....
950.00	.....	.....	950.00	836.50	vision .....	.....	.....	.....
500.00	.....	.....	500.00	420.00	Special Bulletins Health .....	.....	.....	.....
					Two Courses of Study in Commercial Sub-	.....	.....	.....
4,000.00	.....	.....	4,000.00	2,091.25	jects .....	.....	.....	.....
2,500.00	.....	.....	2,500.00	2,499.34	Expenses, Physical Training Work	3,500.00	3,500.00	3,500.00
15,000.00	.....	.....	15,000.00	11,611.20	Telephone and Telegraph	1,500.00	1,500.00	1,500.00
4,000.00	.....	.....	4,000.00	4,000.00	Tests, Examinations and Studies .....	.....	.....	.....
1,800.00	.....	.....	1,800.00	1,786.94	Postage	3,000.00	3,000.00	3,000.00
1,500.00	.....	.....	1,500.00	.....	Other Miscellaneous Expenses	500.00	1,200.00	900.00
600.00	.....	.....	600.00	600.00	Elementary Social Science Monograph ....	.....	.....	.....
					Monograph in History and Government—	.....	.....	.....
7,000.00	.....	.....	7,000.00	6,803.00	High Schools .....	.....	.....	.....
1,200.00	.....	.....	1,200.00	910.61	Monograph in English and Literature ....	.....	.....	.....
2,000.00	.....	.....	2,000.00	.....	Syllabi in High School Mathematics .....	.....	.....	.....
					Expenses, Part Time Services in Super-	.....	.....	.....
3,000.00	.....	.....	3,000.00	1,452.00	vision High Schools .....	.....	.....	.....
.....	R \$140.90	.....	140.90	.....	Rent of Office Space	3,000.00	2,500.00	2,500.00
.....	.....	.....	.....	.....	Pamphlet Fund .....	.....	.....	.....
.....	.....	.....	.....	.....	Printing Special Bulletins .....	.....	750.00	200.00
<u>\$64,550.00</u>	<u>\$140.90</u>	<u>.....</u>	<u>\$64,690.90</u>	<u>\$48,821.20</u>	<i>Total Miscellaneous Expenses</i>	<u>\$19,000.00</u>	<u>\$19,950.00</u>	<u>\$17,600.00</u>

ACCOUNT E-2. COMMISSIONER OF EDUCATION—Continued

Year Ending June 30, 1932						Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recom- mended
\$1,100.00	.....	.....	\$1,100.00	\$851.90	Additions and Improvements—			
650.00	.....	.....	650.00	554.50	Exchange of One Car .....	.....	.....	.....
					New Car .....	.....	.....	.....
\$1,750.00	.....	.....	\$1,750.00	\$1,406.40	<i>Total Additions and Improvements....</i>	.....	.....	.....
.....	\$45,609.83	.....	\$45,609.83	\$45,609.83	Extraordinary Expenses—			
.....					For reimbursement to school districts for			
.....	s 14,660.68	.....	14,660.68	14,660.68	one-half of excess cost for education of			
					crippled children within the several school			
					districts of the State as provided in			
					Chapter 54, Laws of 1928 .....	.....	.....	.....
					Salaries and expenses of helping teachers,			
					county attendance officer and supervisor			
					of child study in Monmouth County, be-			
					ing balance of State fund for said pur-			
					poses in Asbury Park and Ocean Grove			
					bank, which closed December 24, 1931...	.....	.....	.....
.....	\$60,270.51	.....	\$60,270.51	\$60,270.51	<i>Total Extraordinary Expenses .....</i>	.....	.....	.....
\$245,825.00	\$60,411.41	.....	\$306,236.41	\$281,151.54	<i>Total Appropriation</i>	\$177,941.00	\$176,716.00	\$161,551.00
				42	Employees	41	41	

NOTE: The Commissioner of Education, according to the provisions of Chap. 105, Laws of 1914, received fees amounting to \$12,989.00 for the fiscal year ending June 30, 1932, for the issuing of Academic Certificates and expended from this fund \$10,162.11. The unexpended balance in the fund June 30, 1932, was \$12,680.23.

ACCOUNT E-3. COUNTY SUPERINTENDENTS

See descriptive matter page 180 Budget Supplement

Year Ending June 30, 1932						Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
\$105,000.00	\$105,000.00	\$103,749.96	For salaries of twenty-one County Superintendents of Schools (Chap. 52, Laws of 1926, salary, \$5,000.00)	\$105,000.00	\$105,000.00	\$105,000.00
<u>\$105,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$105,000.00</u>	<u>\$103,749.96</u>	<i>Total Appropriation</i>	<u>\$105,000.00</u>	<u>\$105,000.00</u>	<u>\$105,000.00</u>

ACCOUNT E-4. EVENING SCHOOLS FOR FOREIGN-BORN RESIDENTS

See descriptive matter page 180 Budget Supplement

Year Ending June 30, 1932						Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
\$60,000.00	R \$265.07	.....	\$60,265.07	\$48,517.47	Unclassified— For the purpose of carrying out the provisions of Chap. 65, Laws of 1909	\$50,000.00	\$45,000.00	\$40,000.00
<u>\$60,000.00</u>	<u>\$265.07</u>	<u>.....</u>	<u>\$60,265.07</u>	<u>\$48,517.47</u>	<i>Total Appropriation</i>	<u>\$50,000.00</u>	<u>\$45,000.00</u>	<u>\$40,000.00</u>

ACCOUNT E-5. INDUSTRIAL EDUCATION

The Newark Technical School

See descriptive matter page 181 Budget Supplement

Year Ending June 30, 1932					Unclassified— For the payment to this school established for industrial education, pursuant to Chap. 32, Laws of 1921, and Chap. 282, Laws of 1926	Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recom- mended
\$30,000.00	\$30,000.00	\$30,000.00		\$30,000.00	\$30,000.00	\$30,000.00
<u>\$30,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$30,000.00</u>	<u>\$30,000.00</u>	<i>Total Appropriation for Newark</i>	<u>\$30,000.00</u>	<u>\$30,000.00</u>	<u>\$30,000.00</u>

Trenton School of Industrial Arts

See descriptive matter page 182 Budget Supplement

Year Ending June 30, 1932					Unclassified— For the payment to this school established for industrial education, pursuant to Chap. 32, Laws of 1921, and Chap. 282, Laws of 1926	Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recom- mended
\$30,000.00	\$30,000.00	\$30,000.00		\$30,000.00	\$30,000.00	\$30,000.00
<u>\$30,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$30,000.00</u>	<u>\$30,000.00</u>	<i>Total Appropriation for Trenton</i>	<u>\$30,000.00</u>	<u>\$30,000.00</u>	<u>\$30,000.00</u>

School of Industrial Education, Hoboken

See descriptive matter page 181 Budget Supplement

Year Ending June 30, 1932					Unclassified—	Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
\$10,000.00	\$10,000.00	\$10,000.00	For the payment to this school established for industrial education, pursuant to Chap. 32, Laws of 1921, and Chap. 282, Laws of 1926	\$10,000.00	\$9,000.00	\$9,000.00
\$10,000.00	\$10,000.00	\$10,000.00	<i>Total Appropriation for Hoboken</i>	\$10,000.00	\$9,000.00	\$9,000.00
\$70,000.00	\$70,000.00	\$70,000.00	<i>Total Newark, Trenton and Hoboken Industrial Schools</i>	\$70,000.00	\$69,000.00	\$69,000.00

Manual Training

See descriptive matter page 182 Budget Supplement

Year Ending June 30, 1932					Unclassified—	Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
\$754,537.50	\$754,537.50	\$747,172.88	For payment to schools for manual training, pursuant to Art. 22, Sec. 230, School Laws of 1903	\$600,000.00	\$600,000.00	\$600,000.00
\$754,537.50	\$754,537.50	\$747,172.88	<i>Total Appropriation, Manual Training</i>	\$600,000.00	\$600,000.00	\$600,000.00

ACCOUNT E-5. INDUSTRIAL EDUCATION—Continued

Continuation Schools

See descriptive matter page 182 Budget Supplement

Year Ending June 30, 1932						Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recom- mended
\$5,000.00	\$5,000.00	\$5,000.00	To defray expense which may be incurred by Department of Public Instruction in carry- ing into effect the provisions of Chap. 152, Laws of 1919—	\$5,000.00	\$5,000.00	\$5,000.00
650.00	650.00	648.89	Salary	600.00	600.00	500.00
\$5,650.00	\$5,650.00	\$5,648.89	Traveling Expenses	\$5,600.00	\$5,600.00	\$5,500.00
\$830,187.50	\$830,187.50	\$822,821.77	Total for Continuation Schools	\$675,600.00	\$674,600.00	\$674,500.00
					Total for Industrial Education			

ACCOUNT E-6. MANUAL TRAINING AND INDUSTRIAL SCHOOL FOR COLORED YOUTH, BORDENTOWN

See descriptive matter page 183 Budget Supplement

Year Ending June 30, 1932					Year Ending June 30, 1934			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1933 Approp.	Requested	Recommended	
\$6,000.00	\$6,000.00	\$6,000.00	Salaries—			
2,000.00	2,000.00	2,000.00	Principal	\$6,000.00	\$6,000.00	\$6,000.00
68,100.00	—\$3,900.00	64,200.00	63,120.00	Preceptress	2,000.00	2,000.00	2,000.00
29,274.00	+ 2,300.00	31,574.00	31,513.18	Teachers	65,700.00	63,800.00	63,800.00
5,000.00	+ 1,600.00	6,600.00	6,596.41	Other Officers and Employees	29,274.00	28,264.00	27,194.00
					Student Labor	6,000.00	6,000.00	3,000.00
\$110,374.00	\$110,374.00	\$109,229.59	<i>Total Salaries</i>	\$108,974.00	\$106,064.00	\$101,994.00
\$30,000.00	—\$1,600.00	\$28,400.00	\$28,378.03	Materials and Supplies—			
25,000.00	25,000.00	24,599.25	Food (not including Farm Products)	\$25,000.00	\$23,000.00	\$20,000.00
6,500.00	+ 300.00	6,800.00	6,795.82	Heat, Light, Power, Water and Electricity	23,000.00	21,000.00	21,000.00
14,000.00	— 2,000.00	14,000.00	13,957.62	Household Supplies	4,000.00	5,000.00	4,000.00
2,000.00	{	Farm and Stable	10,000.00	8,000.00	7,500.00
4,000.00	+ 400.00	4,400.00	4,391.16	Grounds .....	.....	.....	.....
4,000.00	+ 400.00	4,400.00	4,379.28	Industrial and Vocational Supplies	3,500.00	3,500.00	3,500.00
700.00	700.00	699.84	Educational Supplies	3,000.00	3,000.00	3,000.00
350.00	350.00	309.71	Medical and Surgical Supplies	1,000.00	1,000.00	800.00
1,500.00	1,500.00	1,471.93	Office Supplies	300.00	300.00	250.00
700.00	700.00	695.17	Vehicular Transportation Supplies	750.00	1,000.00	800.00
					Other Materials and Supplies	250.00	250.00	250.00
\$88,750.00	—\$2,500.00	\$86,250.00	\$85,677.81	<i>Total Materials and Supplies</i>	\$70,800.00	\$66,050.00	\$61,100.00
\$12,000.00	+\$1,850.00	\$13,850.00	\$13,819.75	Current Repairs	\$8,000.00	\$8,500.00	\$7,500.00

ACCOUNT E-6. MANUAL TRAINING AND INDUSTRIAL SCHOOL FOR COLORED YOUTH, BORDENTOWN—Continued

Year Ending June 30, 1932					Year Ending June 30, 1934			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
\$1,500.00			\$1,500.00	\$1,455.44	Miscellaneous Expenses—			
600.00			600.00	600.00	Traveling Expenses	\$900.00	\$900.00	\$800.00
900.00		+ \$650.00	1,550.00	1,549.60	Postage	600.00	800.00	750.00
4,300.00	R \$178.35		4,478.35	4,330.05	Telephone and Telegraph	750.00	1,200.00	950.00
300.00		+ 100.00	400.00	398.37	Insurance, Other than Fire	667.16		
900.00			900.00	888.43	Advertising			
200.00		— 100.00	100.00	71.89	Entertainment Expenses	500.00	500.00	300.00
500.00			500.00	446.06	Freight and Express	200.00	150.00	150.00
					Printing	300.00	300.00	300.00
					Religious Services		200.00	200.00
<u>\$9,200.00</u>	<u>\$178.35</u>	<u>+ \$650.00</u>	<u>\$10,028.35</u>	<u>\$9,739.84</u>	<i>Total Miscellaneous Expenses</i>	<u>\$3,917.16</u>	<u>\$4,050.00</u>	<u>\$3,450.00</u>
<u>\$220,324.00</u>	<u>\$178.35</u>		<u>\$220,502.35</u>	<u>\$218,466.99</u>	<i>Total Current Maintenance Appropriation</i>	<u>\$191,691.16</u>	<u>\$184,664.00</u>	<u>\$174,044.00</u>
\$5,000.00			\$5,000.00	\$4,952.93	Additions and Improvements—			
1,000.00			1,000.00	994.25	Materials for Permanent Improvements...		\$2,000.00	\$1,000.00
500.00			500.00	444.65	Replacing Furniture			
2,000.00			2,000.00	1,995.00	Farm Machinery and Wagons	\$200.00		
5,000.00			5,000.00	4,853.00	Live Stock (Replacement)			
					Surfacing Roads and Grading, and Athletic Field			
6,000.00			6,000.00	6,000.00	Remodeling Tenement House			
700.00			700.00	621.37	Mixing Bowl			

825.00	.....	.....	825.00	692.60	Ford Four-Ton Truck .....	.....	.....	.....
3,000.00	.....	.....	3,000.00	2,926.00	Chassis for Bus .....	.....	.....	.....
700.00	.....	.....	700.00	665.00	Fairbanks 15-Ton Motor Truck Scales....	.....	.....	.....
.....	c\$45,000.00	.....	45,000.00	45,000.00	Furnishing Girls' Dormitory and Remodeling	5,000.00	.....	.....
.....	.....	.....	.....	.....	New Boiler for Old Trade Building .....	.....	1,500.00	.....
<u>\$24,725.00</u>	<u>\$45,000.00</u>	.....	<u>\$69,725.00</u>	<u>\$69,144.80</u>	<i>Total Additions and Improvements....</i>	<u>\$5,200.00</u>	<u>\$3,500.00</u>	<u>\$1,000.00</u>
.....	c\$160,000.00	.....	<u>\$160,000.00</u>	<u>\$160,000.00</u>	New Buildings—	.....	.....	.....
.....	\$160,000.00	.....	<u>\$160,000.00</u>	<u>\$160,000.00</u>	New Dormitory for Boys .....	.....	.....	.....
<u>\$245,049.00</u>	<u>\$205,178.35</u>	.....	<u>\$450,227.35</u>	<u>\$447,611.79</u>	<i>Total New Buildings .....</i>	.....	.....	.....
62,000.00	.....	.....	62,000.00	65,980.79	<i>Total Appropriation</i>	\$196,891.16	\$188,164.00	\$175,044.00
<u>\$183,049.00</u>	<u>\$205,178.35</u>	.....	<u>\$388,227.35</u>	<u>\$381,631.00</u>	Less Receipts	60,000.00	60,000.00	60,000.00
.....	.....	.....	.....	.....	<i>Net Appropriation</i>	<u>\$136,891.16</u>	<u>\$128,164.00</u>	<u>\$115,044.00</u>
.....	.....	.....	.....	416	Training School Students	425	425	.....
.....	.....	.....	.....	32	Teachers	32	32	.....
.....	.....	.....	.....	30	Other Employees	30	30	.....
.....	.....	.....	.....	\$366.55	Student Per Capita Cost Based on Current Maintenance	\$322.10	\$301.55	.....

ACCOUNT E-7. SCHOOL FOR THE DEAF

See descriptive matter page 183 Budget Supplement

Year Ending June 30, 1932					Year Ending June 30, 1934			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
\$5,000.00	\$5,000.00	\$5,000.00	Salaries—			
125,220.00	—\$1,325.00	123,895.00	123,857.34	Superintendent	\$5,000.00	\$5,000.00	\$5,000.00
58,165.00	+ 250.00	58,415.00	58,338.28	Principal, Teachers and Instructors	123,180.00	122,180.00	121,330.00
300.00	+ 1,000.00	1,300.00	1,299.06	Other Officers and Employees	59,140.00	57,812.47	54,512.47
					Medical and Surgical Fees			
\$188,685.00	— \$75.00	\$188,610.00	\$188,494.68	<i>Total Salaries</i>	\$187,320.00	\$184,992.47	\$180,842.47
					Materials and Supplies—			
\$48,500.00	—\$9,000.00	\$39,500.00	\$39,473.83	Food	\$35,000.00	\$35,000.00	\$35,000.00
2,000.00	+ 200.00	2,200.00	2,017.65	Clothing	1,500.00	1,500.00	1,500.00
28,000.00	28,000.00	27,949.28	Heat, Light, Power, Water and Electricity	25,000.00	24,000.00	24,000.00
7,500.00	+ 300.00	7,800.00	7,768.25	Household Supplies	5,000.00	4,250.00	4,250.00
2,200.00	+ 850.00	3,050.00	2,994.73	Farm, Stable and Grounds	1,000.00	1,000.00	850.00
6,000.00	+ 250.00	6,250.00	6,106.94	Industrial and Vocational Supplies	3,500.00	2,750.00	2,700.00
4,000.00	+ 2,250.00	6,250.00	6,249.09	Educational, Recreational and Library Supplies	4,000.00	3,650.00	3,500.00
600.00	+ 500.00	1,100.00	887.79	Medical and Surgical Supplies	600.00	600.00	600.00
800.00	800.00	768.70	Stationery and Office Supplies	500.00	500.00	500.00
1,800.00	+ 2,100.00	3,900.00	3,645.84	Vehicular Transportation Supplies	1,000.00	1,000.00	900.00
700.00	700.00	666.79	Other Materials and Supplies	400.00	400.00	400.00
\$102,100.00	—\$2,550.00	\$99,550.00	\$98,528.89	<i>Total Materials and Supplies</i>	\$77,500.00	\$74,650.00	\$74,200.00
\$8,000.00	+ \$250.00	\$8,250.00	\$8,226.54	Current Repairs	\$5,000.00	\$5,000.00	\$5,000.00

\$1,150.00	.....	.....	\$1,150.00	\$1,130.69	Miscellaneous Expenses—			
600.00	.....	.....	600.00	600.00	Traveling Expenses (Includes Children's Carfare)	\$900.00	\$875.00	\$875.00
1,800.00	.....	.....	1,800.00	1,665.23	Postage	600.00	600.00	600.00
5,500.00	.....	.....	5,500.00	4,453.24	Telephone and Telegraph	1,000.00	1,000.00	1,000.00
1,000.00	.....	.....	1,000.00	929.06	Insurance .....	.....	.....	.....
225.00	.....	+ \$100.00	325.00	257.90	Entertainment Expenses	500.00	500.00	300.00
500.00	.....	.....	500.00	500.00	Freight, Express and Cartage	225.00	250.00	250.00
385.00	.....	.....	385.00	385.00	Religious Instruction	500.00	500.00	500.00
					Rent of Swimming Pool .....	.....	.....	.....
\$11,160.00	.....	+ \$100.00	\$11,260.00	\$9,921.12	<i>Total Miscellaneous Expenses</i>	\$3,725.00	\$3,725.00	\$3,525.00
\$309,945.00	.....	-\$2,275.00	\$307,670.00	\$305,171.23	<i>Total Current Maintenance</i>	\$273,545.00	\$268,367.47	\$263,567.47
\$500.00	.....	+ \$375.00	\$875.00	\$827.18	Additions and Improvements—			
4,000.00	.....	- 1,750.00	2,250.00	2,226.53	Farm Machinery	\$100.00	.....	.....
500.00	.....	.....	500.00	496.68	Industrial Shop Equipment	2,000.00	.....	.....
1,000.00	.....	.....	1,000.00	968.20	Electrical, Plumbing and Heating Supplies .....	.....	.....	.....
7,000.00	.....	+ 3,650.00	10,650.00	10,640.95	Playgrounds and Athletic Equipment	250.00	.....	.....
4,000.00	.....	.....	4,000.00	3,998.05	Labor, Materials and Supplies	3,500.00	\$3,500.00	\$3,000.00
					Painting .....	.....	.....	.....
\$17,000.00	.....	+ \$2,275.00	\$19,275.00	\$19,157.59	<i>Total Additions and Improvements</i> ...	\$5,850.00	\$3,500.00	\$3,000.00
\$326,945.00	.....	.....	\$326,945.00	\$324,328.82	<i>Total Appropriation</i>	\$279,395.00	\$271,867.47	\$266,567.47
3,000.00	.....	.....	3,000.00	1,148.00	Less Receipts	2,500.00	2,000.00	2,000.00
\$323,945.00	.....	.....	\$323,945.00	\$323,180.82	<i>Net Appropriation</i>	\$276,895.00	\$269,867.47	\$264,567.47
				128	Officers and Employees	132	132	
				64	Resident Officers and Employees	61	61	
				360	Students Based on Yearly Average	375	400	
				310	Student Capacity of Institution	310	310	
				\$850.44	Per Capita Cost Per Year Based on Current Maintenance	\$729.46	\$670.92	

ACCOUNT E-8. STATE BOARD OF EDUCATION

See descriptive matter page 184 Budget Supplement

Year Ending June 30, 1932					Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1933 Approp.	Requested	Recommended
\$3,200.00	\$3,200.00	\$900.00	\$800.00	\$800.00	\$800.00
.....	1,868.27	1,200.00	1,700.00	1,400.00
.....	24,400.00	19,000.00	19,000.00
<u>\$3,200.00</u>	<u>.....</u>	<u>.....</u>	<u>\$3,200.00</u>	<u>\$2,768.27</u>	<u>\$26,400.00</u>	<u>\$21,500.00</u>	<u>\$21,200.00</u>
					<i>Total Appropriation</i>		

ACCOUNT E-9. STATE BOARD OF EXAMINERS

See descriptive matter page 184 Budget Supplement

9 Bud

Year Ending June 30, 1932					Year Ending June 30, 1934			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1933 Approp.	Requested	Recommended	
\$2,600.00	\$2,600.00	\$2,600.00				
2,520.00	}	}	3,600.00	2,374.12	Salaries—			
1,080.00					Head Clerk	\$2,600.00	\$2,600.00	\$2,600.00
					{ Clerical Services	2,280.00	2,500.00	2,280.00
					{ Temporary Services	580.00	.....	.....
\$6,200.00	\$6,200.00	\$4,974.12	<i>Total Salaries</i>	\$5,460.00	\$5,100.00	\$4,880.00
\$500.00	\$500.00	\$465.10	Materials and Supplies—			
					Stationery and Office Supplies	\$400.00	\$400.00	\$400.00
\$500.00	\$500.00	\$465.10	<i>Total Materials and Supplies</i>	\$400.00	\$400.00	\$400.00
\$400.00	\$400.00	.....	Miscellaneous Expenses—			
200.00	200.00	\$200.00	Traveling Expenses	\$200.00	\$200.00	\$200.00
200.00	200.00	200.00	Printing .....	.....	.....	.....
					Other Miscellaneous Expenses	100.00	100.00	100.00
\$800.00	\$800.00	\$400.00	<i>Total Miscellaneous Expenses</i>	\$300.00	\$300.00	\$300.00
\$7,500.00	\$7,500.00	\$5,839.22	<i>Total Appropriation</i>	\$6,160.00	\$5,800.00	\$5,580.00
				3	Employees	3	3	

ACCOUNT E-10. STATE NORMAL SCHOOL, GLASSBORO

See descriptive matter page 184 Budget Supplement

Year Ending June 30, 1932					Year Ending June 30, 1934			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
\$7,500.00	\$7,500.00	\$7,500.00	Salaries—			
105,961.00	+\$3,525.00	109,486.00	108,944.40	Principal	\$7,500.00	\$7,500.00	\$7,500.00
16,000.00	— 4,125.00	11,875.00	11,765.00	Teachers and Other Employees	106,774.00	108,074.00	101,174.00
					Field Critic Teachers .....	.....	.....	.....
\$129,461.00	— \$600.00	\$128,861.00	\$128,209.40	<i>Total Salaries</i>	\$114,274.00	\$115,574.00	\$108,674.00
					Materials and Supplies—			
\$11,500.00	—\$1,600.00	\$9,900.00	\$9,827.65	Heat, Light, Power, Water, Gas and Electricity	\$9,000.00	\$9,000.00	\$9,000.00
1,000.00	}	1,250.00	1,231.70	{ Farm and Stable	950.00	500.00	600.00
250.00	}	{ Grounds .....	.....	250.00	.....
650.00	}	650.00	618.80	{ Vehicular Transportation Supplies	500.00	500.00	500.00
11,000.00	+ 1,000.00	12,000.00	11,997.66	Educational, Recreational and Library Supplies	5,000.00	2,000.00	2,000.00
300.00	300.00	296.03	Stationery and Office Supplies	750.00	675.00	675.00
300.00	}	1,000.00	995.92	{ Laboratory Supplies	800.00	800.00	800.00
700.00	}	{ Janitor's Supplies .....	.....	.....	.....
100.00	+ 25.00	125.00	115.57	Other Materials and Supplies .....	.....	.....	.....
\$25,800.00	— \$575.00	\$25,225.00	\$25,083.33	<i>Total Materials and Supplies</i>	\$17,000.00	\$13,725.00	\$13,575.00
\$3,500.00	+\$1,500.00	\$5,000.00	\$4,994.40	Current Repairs	\$2,000.00	\$1,800.00	\$1,800.00

\$600.00	.....	— \$200.00	\$400.00	\$284.73	Miscellaneous Expenses—			
800.00	.....	.....	800.00	559.26	Traveling Expenses	\$400.00	\$500.00	\$500.00
3,000.00	.....	.....	3,000.00	2,353.78	Traveling Expenses, Extension Service ..	.....	.....	.....
500.00	.....	+ 200.00	700.00	700.00	Traveling Expenses, Practice Teaching ..	.....	.....	.....
650.00	.....	.....	650.00	418.18	Postage	400.00	400.00	400.00
3,400.00	.....	— 200.00	3,200.00	3,196.83	Telephone and Telegraph	500.00	450.00	450.00
900.00	.....	.....	900.00	899.97	Insurance .....	.....	.....	.....
1,700.00	.....	.....	1,700.00	1,019.16	Other Miscellaneous Expenses	250.00	250.00	250.00
300.00	.....	— 125.00	175.00	117.72	Printing	600.00	550.00	550.00
.....	.....	.....	.....	.....	Excess Sewer Rental	300.00	150.00	150.00
.....	.....	.....	.....	.....	Freight, Express and Cartage	100.00	100.00	100.00
.....	.....	.....	.....	.....	Traveling Expenses, Supervisor of Student Teaching .....	.....	1,850.00	1,850.00
<u>\$11,850.00</u>	<u>.....</u>	<u>— \$325.00</u>	<u>\$11,525.00</u>	<u>\$9,549.63</u>	<i>Total Miscellaneous Expenses</i>	<u>\$2,550.00</u>	<u>\$4,250.00</u>	<u>\$4,250.00</u>
Receipts	.....	.....	.....	.....	Unclassified—			
.....	.....	.....	.....	.....	All receipts from extension courses are hereby appropriated for the use of said courses	Receipts	Receipts	Receipts
<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>	<i>Total Unclassified</i>	<u>.....</u>	<u>.....</u>	<u>.....</u>

ACCOUNT E-10. STATE NORMAL SCHOOL, GLASSBORO—Continued

Year Ending June 30, 1932					Year Ending June 30, 1934			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
\$1,000.00	\$1,000.00	\$1,000.00	Additions and Improvements—			
1,200.00	1,200.00	1,175.30	Spraying Trees	\$1,000.00	\$1,000.00	\$800.00
					Repairing and Renewing Electrical Wiring .....	.....	.....	.....
\$2,200.00	\$2,200.00	\$2,175.30	<i>Total Additions and Improvements ...</i>	\$1,000.00	\$1,000.00	\$800.00
\$172,811.00	\$172,811.00	\$170,012.06	<i>Total Appropriation</i>	\$136,824.00	\$136,349.00	\$129,099.00
.....	Less Receipts	21,300.00	30,000.00	30,000.00
\$172,811.00	\$172,811.00	\$170,012.06	<i>Net Appropriation</i>	\$115,524.00	\$106,349.00	\$99,099.00
				437	Normal School Students	426	400	
				70	Training School Students	60	60	
				261	In Practice	270	320	
				36	Teachers	34	34	
				12	Other Employees	13	13	
				\$384.065	Student Per Capita Cost Based on Current Maintenance	\$268.835	\$263.372	

ACCOUNT E-11. JERSEY CITY NORMAL SCHOOL

See descriptive matter page 185 Budget Supplement

Year Ending June 30, 1932					Year Ending June 30, 1934			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
\$7,500.00	\$7,500.00	\$7,500.00	Salaries—			
99,266.00	+\$6,700.00	105,966.00	104,933.75	Principal	\$7,500.00	\$7,500.00	\$7,500.00
24,540.00	— 4,000.00	20,540.00	17,450.22	Teachers	109,244.00	109,349.00	96,854.00
26,740.00	— 3,700.00	23,040.00	22,455.10	Practice Teaching Salaries .....	.....	.....	.....
					Other Employees	26,530.00	22,550.00	21,850.00
\$158,046.00	—\$1,000.00	\$157,046.00	\$152,339.07	<i>Total Salaries</i>	\$143,274.00	\$139,399.00	\$126,204.00
\$5,500.00	\$5,500.00	\$5,194.48	Materials and Supplies—			
17,500.00	17,500.00	16,738.57	Heat, Light, Power, Water, Gas and Electricity	\$5,000.00	\$5,151.00	\$5,000.00
2,000.00	— \$400.00	1,600.00	1,508.84	Educational, Recreational and Library Supplies	7,000.00	2,000.00	2,000.00
1,500.00	1,500.00	1,457.35	Stationery and Office Supplies	1,000.00	750.00	750.00
2,585.00	2,585.00	2,347.05	Janitors' Supplies	1,000.00	1,000.00	1,000.00
500.00	500.00	473.07	Other Materials and Supplies	500.00	100.00	100.00
					Ground Supplies .....	.....	100.00	50.00
\$29,585.00	— \$400.00	\$29,185.00	\$27,719.36	<i>Total Materials and Supplies</i>	\$14,500.00	\$9,101.00	\$8,900.00
\$1,000.00	+\$1,000.00	\$2,000.00	\$1,821.09	Current Repairs	\$2,500.00	\$1,000.00	\$1,000.00

N.J. STATE LIBRARY
P.O. BOX 520
TRENTON, NJ 08625-0520

ACCOUNT E-11. JERSEY CITY NORMAL SCHOOL—Continued

Year Ending June 30, 1932					Year Ending June 30, 1934			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
\$600.00	\$600.00	\$595.15	Miscellaneous Expenses—			
1,000.00	1,000.00	997.44	Traveling Expenses	\$500.00	\$500.00	\$500.00
1,500.00	— \$425.00	1,075.00	1,073.84	Traveling Expenses, Extension Service ...	.....	.....	.....
300.00	300.00	184.28	Traveling Expenses, Practice Teaching ...	.....	.....	.....
500.00	500.00	499.28	Freight, Express and Cartage	300.00	150.00	150.00
600.00	+ 200.00	800.00	643.95	Postage	400.00	400.00	400.00
1,600.00	+ 425.00	2,025.00	2,020.15	Telephone and Telegraph	400.00	600.00	500.00
850.00	850.00	794.91	Insurance .....	.....	.....	.....
700.00	+ 200.00	900.00	700.90	Other Miscellaneous Expenses	700.00	550.00	550.00
.....	Printing	700.00	700.00	650.00
.....	Traveling Expenses—Supervision of Student Teaching .....	.....	800.00	800.00
<u>\$7,650.00</u>	<u>.....</u>	<u>+ \$400.00</u>	<u>\$8,050.00</u>	<u>\$7,509.90</u>	<i>Total Miscellaneous Expenses</i>	<u>\$3,000.00</u>	<u>\$3,700.00</u>	<u>\$3,550.00</u>
Receipts	Unclassified—			
.....	All receipts from extension courses are hereby appropriated for the use of said courses	Receipts	Receipts	Receipts
.....	<i>Total Unclassified .....</i>	.....	.....	.....

ACCOUNT E-12. STATE NORMAL SCHOOL, NEWARK

See descriptive matter page 185 Budget Supplement

Year Ending June 30, 1932					Year Ending June 30, 1934			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
\$7,500.00	\$7,500.00	\$7,500.00	Salaries—			
130,197.00	+\$8,819.08	139,016.08	139,016.08	Principal	\$7,500.00	\$7,500.00	\$7,500.00
39,325.00	39,325.00	39,325.00	Teachers	142,863.00	142,718.00	136,368.00
16,730.00	— 3,710.00	13,020.00	13,018.51	Field Critic Teachers (Practice Teaching) .....	.....	.....	.....
					Other Employees	21,550.00	24,000.00	24,000.00
<u>\$193,752.00</u>		<u>+\$5,109.08</u>	<u>\$198,861.08</u>	<u>\$198,859.59</u>	<i>Total Salaries</i>	<u>\$171,913.00</u>	<u>\$174,218.00</u>	<u>\$167,868.00</u>
					Materials and Supplies—			
\$5,000.00	\$5,000.00	\$4,974.10	Heat, Light, Power, Water, Gas and Electricity	\$4,000.00	\$4,240.00	\$4,000.00
13,700.00	+\$655.00	14,355.00	13,949.45	Educational, Recreational, and Library Supplies	9,000.00	2,575.00	2,575.00
2,200.00	— 200.00	2,000.00	1,989.75	Stationery and Office Supplies	1,200.00	900.00	900.00
2,000.00	2,000.00	2,000.00	Janitor's Supplies	1,000.00	700.00	700.00
820.00	— 120.00	700.00	688.50	Grounds Supplies (Includes ash removal)	400.00	400.00	400.00
<u>\$23,720.00</u>		<u>+\$335.00</u>	<u>\$24,055.00</u>	<u>\$23,601.80</u>	<i>Total Materials and Supplies</i>	<u>\$15,600.00</u>	<u>\$8,815.00</u>	<u>\$8,575.00</u>
<u>\$8,000.00</u>		<u>—\$3,500.00</u>	<u>\$4,500.00</u>	<u>\$4,458.23</u>	Current Repairs	<u>\$5,000.00</u>	<u>\$2,320.00</u>	<u>\$2,300.00</u>

\$550.00	.....		\$550.00	\$495.70	Miscellaneous Expenses—			
1,700.00	.....	— \$809.08	890.92	809.25	Traveling Expenses	\$500.00	\$500.00	\$500.00
1,925.00	.....	— 200.00	1,725.00	1,669.09	Traveling Expenses, Extension Service ...	.....	.....	.....
550.00	.....		550.00	550.00	Traveling Expenses, Practice Teaching ...	.....	.....	.....
500.00	.....	+ 175.00	675.00	632.30	Postage	500.00	500.00	500.00
.....	.....		.....	.....	Telephone and Telegraph	400.00	400.00	400.00
1,500.00	.....	— 500.00	1,000.00	998.55	Other Miscellaneous Expenses	500.00	300.00	300.00
1,500.00	.....	— 375.00	1,125.00	980.05	Entertainment Expenses .....	.....	.....	.....
150.00	.....		150.00	99.77	Printing	800.00	720.00	700.00
.....	.....		.....	.....	Freight, Express and Cartage	100.00	100.00	100.00
					Traveling Expenses—Supervisors of Stu- dent Teaching .....	.....	1,200.00	1,200.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<i>Total Miscellaneous Expenses</i>	<hr/>	<hr/>	<hr/>
\$8,375.00	.....	—\$1,709.08	\$6,665.92	\$6,234.71		\$2,800.00	\$3,720.00	\$3,700.00
					Unclassified—			
Receipts	.....	.....	.....	.....	All receipts from extension courses are hereby appropriated for the use of said courses	Receipts	Receipts	Receipts
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<i>Total Unclassified</i>	<hr/>	<hr/>	<hr/>
.....
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>		<hr/>	<hr/>	<hr/>

ACCOUNT E-12. STATE NORMAL SCHOOL, NEWARK—Continued

Year Ending June 30, 1932					Year Ending June 30, 1934			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recom- mended
\$250.00	— \$165.00	\$85.00	\$85.00	Additions and Improvements—			
100.00	— 70.00	30.00	30.00	Piano (small)			
400.00	400.00	398.90	Gymnasium Equipment			
400.00	400.00	372.11	Fine Arts Equipment			
250.00	250.00	210.90	Manual Training Equipment			
					Home Economics Equipment			
<u>\$1,400.00</u>	<u>.....</u>	<u>— \$235.00</u>	<u>\$1,165.00</u>	<u>\$1,096.91</u>	<i>Total Additions and Improvements....</i>	<u>.....</u>	<u>.....</u>	<u>.....</u>
\$235,247.00	\$235,247.00	\$234,251.24	<i>Total Appropriation</i>	\$195,313.00	\$189,073.00	\$182,443.00
.....	Less Receipts	26,200.00	37,500.00	37,500.00
<u>\$235,247.00</u>	<u>.....</u>	<u>.....</u>	<u>\$235,247.00</u>	<u>\$234,251.24</u>	<i>Net Appropriation</i>	<u>\$169,113.00</u>	<u>\$151,573.00</u>	<u>\$144,943.00</u>
				524	Normal School Students	600	500	
				385	In Practice	385	400	
				46	Teachers	46	46	
				13	Other Employees	13	13	
				\$444.95	Student Per Capita Cost Based on Current Maintenance	\$280.18	\$303.14	

ACCOUNT E-13. STATE NORMAL SCHOOL, PATERSON

See descriptive matter page 186 Budget Supplement

Year Ending June 30, 1932					Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1933 Approp.	Requested	Recom- mended
\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00
55,416.00	+\$2,470.00	57,886.00	57,603.34	52,334.00	68,909.00	62,459.00
19,800.00	- 2,720.00	17,080.00	16,975.00	.....	.....	.....
9,000.00	9,000.00	9,000.00	.....	.....	.....
8,355.00	- 2,000.00	6,355.00	6,167.08	5,670.00	5,670.00	5,670.00
.....	2,460.00	.....
<u>\$100,071.00</u>	<u>-\$2,250.00</u>	<u>\$97,821.00</u>	<u>\$97,245.42</u>	<u>\$65,504.00</u>	<u>\$84,539.00</u>	<u>\$75,629.00</u>
\$8,000.00	+\$1,500.00	\$9,500.00	\$9,495.84	Materials and Supplies—		
500.00	500.00	499.98	Educational, Recreational and Library Sup- plies		
300.00	300.00	299.48	\$5,000.00	\$2,000.00	\$2,000.00
.....	500.00	500.00	500.00
.....	300.00	300.00	300.00
<u>\$8,800.00</u>	<u>+\$1,500.00</u>	<u>\$10,300.00</u>	<u>\$10,295.30</u>	<u>\$5,800.00</u>	<u>\$2,800.00</u>	<u>\$2,800.00</u>
					Total Salaries		
					Total Materials and Supplies		

ACCOUNT E-13. STATE NORMAL SCHOOL, PATERSON—Continued

Year Ending June 30, 1932					Year Ending June 30, 1934			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	Miscellaneous Expenses—	1933 Approp.	Requested	Recommended
\$600.00	\$600.00	\$600.00	Traveling Expenses	\$400.00	\$500.00	\$500.00
200.00	200.00	199.36	Traveling Expenses, Extension Service....	.....	.....	.....
400.00	400.00	399.79	Traveling Expenses, Practice Teaching....	.....	.....	.....
200.00	200.00	200.00	Postage	200.00	300.00	300.00
200.00	200.00	189.74	Telephone and Telegraph	100.00	200.00	200.00
75.00	75.00	75.00	Insurance .....	.....	.....	.....
100.00	100.00	44.69	Freight, Express and Cartage	50.00	100.00	60.00
250.00	250.00	249.93	Other Miscellaneous Expenses	150.00	250.00	175.00
850.00	+ \$750.00	1,600.00	1,568.49	Printing	500.00	500.00	500.00
.....	Student Teaching, Traveling Expenses....	.....	500.00	500.00
2,875.00	+ \$750.00	\$3,625.00	\$3,527.00	<i>Total Miscellaneous Expenses</i>	\$1,400.00	\$2,350.00	\$2,235.00
Receipts	Unclassified—			
					All receipts from extension courses are hereby appropriated for the use of said courses	Receipts	Receipts	Receipts
.....	<i>Total Unclassified .....</i>	.....	.....	.....

.....	c	\$24,000.00	.....	\$24,000.00	.....	New Buildings—			
.....		\$24,000.00	.....	\$24,000.00	.....	New Normal School Building (First Unit)	.....	Reappro'd	.....
.....		\$24,000.00	.....	\$24,000.00	.....	<i>Total New Buildings</i>	.....	.....	.....
\$111,746.00		\$24,000.00	.....	\$135,746.00	\$111,067.72	<i>Total Appropriation</i>	\$72,704.00	\$89,689.00	\$80,664.00
.....		.....	.....	.....	.....	Less Receipts	17,800.00	26,250.00	26,250.00
\$111,746.00		\$24,000.00	.....	\$135,746.00	\$111,067.72	<i>Net Appropriation</i>	\$54,904.00	\$63,439.00	\$54,414.00
					372	Normal School Students	375	350	
					188	In Practice	230	270	
					22	Teachers	21	22	
					4	Other Employees	4	6	
					\$298.57	Student Per Capita Cost Based on Current Maintenance	\$173.38	\$181.25	

ACCOUNT E-14. STATE TEACHERS COLLEGE, MONTCLAIR

See descriptive matter page 187 Budget Supplement

Year Ending June 30, 1932					Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1933 Approp.	Requested	Recommended
\$7,500.00			\$7,500.00	\$7,500.00			
183,856.00		+\$12,650.00	196,506.00	196,466.84	\$7,500.00	\$7,500.00	\$7,500.00
16,350.00			16,350.00	15,477.50	186,980.66	187,904.00	182,804.00
43,370.00		- 12,650.00	30,720.00	30,287.18			
					29,750.00	26,795.00	25,840.00
<u>\$251,076.00</u>			<u>\$251,076.00</u>	<u>\$249,731.52</u>	<u>\$224,230.66</u>	<u>\$222,199.00</u>	<u>\$216,144.00</u>
\$10,000.00			\$10,000.00	\$9,973.82			
19,700.00			19,700.00	19,693.95	\$8,000.00	\$8,400.00	\$8,000.00
2,200.00			2,200.00	2,111.79	15,000.00	5,000.00	5,000.00
1,500.00			1,500.00	1,499.58	2,000.00	1,400.00	1,400.00
285.00			285.00	280.10	1,400.00	1,400.00	1,400.00
750.00			750.00	707.00		310.00	200.00
					600.00	500.00	500.00
<u>\$34,435.00</u>			<u>\$34,435.00</u>	<u>\$34,266.24</u>	<u>\$27,000.00</u>	<u>\$17,010.00</u>	<u>\$16,500.00</u>
\$12,180.00			12,180.00	\$12,050.96			
					\$7,500.00	\$4,500.00	\$4,500.00

Salaries—
 Principal
 Teachers
 Field Critic Teachers
 Other Employees
Total Salaries

Materials and Supplies—
 Heat, Light, Power, Water, Gas and Electricity
 Educational, Recreational and Library Supplies
 Stationery and Office Supplies
 Janitors' Supplies
 Ground Supplies
 Other Materials and Supplies
Total Materials and Supplies

Current Repairs

\$900.00	.....	.....	\$900.00	\$864.20	Miscellaneous Expenses—			
800.00	.....	.....	800.00	381.32	Traveling Expenses	\$700.00	\$500.00	\$500.00
2,200.00	.....	.....	2,200.00	2,052.06	Traveling Expenses, Extension Teaching..	.....	.....	.....
700.00	.....	.....	700.00	698.67	Traveling Expenses, Practice Teaching....	.....	2,020.00	2,020.00
900.00	.....	.....	900.00	895.01	Postage	600.00	700.00	650.00
300.00	.....	.....	300.00	238.24	Telephone and Telegraph	700.00	800.00	750.00
2,110.00	R \$774.79	.....	2,884.79	2,824.52	Freight, Express and Cartage	300.00	200.00	200.00
1,500.00	.....	.....	1,500.00	1,498.19	Insurance .....	.....	.....	.....
2,200.00	.....	.....	2,200.00	2,011.07	Other Miscellaneous Expenses	1,000.00	400.00	400.00
					Printing	1,200.00	1,300.00	1,200.00
<u>\$11,610.00</u>	<u>\$774.79</u>	<u>.....</u>	<u>\$12,384.79</u>	<u>\$11,463.28</u>	<i>Total Miscellaneous Expenses</i>	<u>\$4,500.00</u>	<u>\$5,920.00</u>	<u>\$5,720.00</u>
Receipts	R\$86,368.21	.....	\$86,368.21	\$70,118.10	Unclassified—			
					For the expenses of maintenance of the			
					boarding halls there is hereby appropri-			
					ated all the receipts therefrom pur-			
					suant to the provisions of Chapter 58 of			
					the Laws of 1910 and all unexpended			
					balances	Receipts	Receipts	Receipts
					All receipts from proceeds of sales in the			
					Lunch Room are hereby appropriated for			
					the uses of said Lunch Room	Receipts	Receipts	Receipts
					All receipts from extension courses are			
					hereby appropriated for the use of said			
					courses	Receipts	Receipts	Receipts
<u>.....</u>	<u>\$86,368.21</u>	<u>.....</u>	<u>\$86,368.21</u>	<u>\$70,118.10</u>	<i>Total Unclassified</i>	<u>.....</u>	<u>.....</u>	<u>.....</u>

ACCOUNT E-14. STATE TEACHERS COLLEGE, MONTCLAIR—Continued

Year Ending June 30, 1932						Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
\$1,500.00	.....	.....	\$1,500.00	\$1,493.19	Additions and Improvements—			
1,200.00	.....	.....	1,200.00	1,176.41	Grading, Roads and Walks, Drainage.....	.....	.....	.....
6,000.00	.....	.....	6,000.00	5,994.87	Replacing Flush Tanks, Including New			
15,000.00	.....	.....	15,000.00	14,981.70	Water Lines .....	.....	.....	.....
					Physics Laboratory Equipment .....	.....	.....	.....
					Additions to Present Heating Plant .....	.....	.....	.....
\$23,700.00	.....	.....	\$23,700.00	\$23,646.17	<i>Total Additions and Improvements.....</i>	.....	.....	.....
\$333,001.00	\$87,143.00	.....	\$420,144.00	\$401,276.27	<i>Total Appropriation</i>	\$263,230.66	\$249,629.00	\$242,864.00
.....	.....	.....	.....	.....	Less Receipts	34,450.00	45,000.00	45,000.00
\$333,001.00	\$87,143.00	.....	\$420,144.00	\$401,276.27	<i>Net Appropriation</i>	\$228,780.66	\$204,629.00	\$197,864.00
				689	Normal School Students	689	600	
				165	In Practice	195	160	
				151	Training School Students	150	155	
				56	Teachers	54	54	
				20	Other Employees	20	18	
				\$446.31	Student Per Capita Cost Based on Current			
					Maintenance	\$332.05	\$341.05	

ACCOUNT E-15. STATE TEACHERS' COLLEGE, TRENTON

See descriptive matter page 188 Budget Supplement

10 Bud	Year Ending June 30, 1932						Year Ending June 30, 1934		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recom- mended
	\$7,500.00			\$7,500.00	\$7,500.00	Salaries—			
	4,000.00			4,000.00	4,000.00	Principal	\$7,500.00	\$7,500.00	\$7,500.00
	193,566.00		+\$25,000.00	218,566.00	218,566.00	Business Manager	4,000.00	4,000.00	4,000.00
	21,000.00		— 10,000.00	11,000.00	10,037.50	Teachers	212,068.00	220,068.00	212,068.00
	7,075.00		— 250.00	6,825.00	6,825.00	Field Critic Teachers, Practice Teaching..			
	66,746.00		— 22,000.00	44,746.00	44,746.00	Instructors to Assist in Supervision			
						Other Employees	42,476.00	42,476.00	41,286.00
	\$299,887.00		— \$7,250.00	\$292,637.00	\$291,674.50	<i>Total Salaries</i>	\$266,044.00	\$274,044.00	\$264,854.00
						Materials and Supplies—			
	\$25,300.00		+ \$400.00	\$25,700.00	\$25,689.57	Heat, Light, Power, Water, Gas and Elec- tricity	\$25,000.00	\$28,100.00	\$26,000.00
	24,800.00		+ 4,000.00	28,800.00	28,770.98	Educational, Recreational and Library Sup- plies	12,000.00	5,000.00	5,000.00
	1,500.00			1,500.00	1,500.00	Stationery and Office Supplies	1,200.00	1,200.00	1,200.00
	2,500.00			2,500.00	2,499.53	Janitors' Supplies	2,000.00	2,000.00	2,000.00
	500.00			500.00	500.00	Other Materials and Supplies	300.00	300.00	300.00
	900.00			900.00	899.78	Ground Supplies		500.00	400.00
	700.00			700.00	699.96	Vehicular Transportation Supplies	500.00	500.00	500.00
	\$56,200.00		+\$4,400.00	\$60,600.00	\$60,559.82	<i>Total Materials and Supplies</i>	\$41,000.00	\$37,600.00	\$35,400.00
	\$10,000.00		+\$3,000.00	\$13,000.00	\$12,998.33	Current Repairs	\$6,000.00	\$6,000.00	\$6,000.00

ACCOUNT E-15. STATE TEACHERS' COLLEGE, TRENTON—Continued

Year Ending June 30, 1932					Year Ending June 30, 1934			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
					Miscellaneous Expenses—			
\$600.00			\$600.00	\$599.83	Traveling Expenses	\$500.00	\$500.00	\$500.00
2,000.00		— \$400.00	1,600.00	1,584.04	Traveling Expenses, Extension Service....			
2,000.00			2,000.00	1,757.57	Traveling Expenses, Practice Teaching....			
700.00			700.00	700.00	Postage	600.00	900.00	800.00
2,500.00			2,500.00	2,500.00	Telephone and Telegraph	1,500.00	1,500.00	1,500.00
9,435.00	R \$561.67		9,996.67	9,992.94	Insurance			
					Freight, Express and Cartage	300.00	300.00	300.00
700.00		+ 250.00	950.00	943.24	Other Miscellaneous Expenses	500.00	500.00	500.00
1,500.00			1,500.00	1,500.00	Printing	1,000.00	1,500.00	1,200.00
					Transportation of Students	1,000.00	1,600.00	1,600.00
					Expenses, Supervision of Student Teaching		2,000.00	2,000.00
<u>\$19,435.00</u>	<u>\$561.67</u>	<u>— \$150.00</u>	<u>\$19,846.67</u>	<u>\$19,577.62</u>	<i>Total Miscellaneous Expenses</i>	<u>\$5,400.00</u>	<u>\$8,800.00</u>	<u>\$8,400.00</u>
					Unclassified—			
Receipts	R\$141,355.77		\$141,355.77	\$123,686.98	For the expenses of maintenance of the boarding halls there is hereby appropriated all the receipts therefrom pursuant to the provisions of Chap. 58, Laws of 1910, and all unexpended balances....	Receipts	Receipts	Receipts
Receipts					All receipts from proceeds of sales of the lunch room are hereby reappropriated for the uses of said lunch room	Receipts	Receipts	Receipts
Receipts					All receipts from extension courses are hereby reappropriated for the use of said courses	Receipts	Receipts	Receipts
<u>.....</u>	<u>\$141,355.77</u>	<u>.....</u>	<u>\$141,355.77</u>	<u>\$123,686.98</u>	<i>Total Unclassified</i>	<u>.....</u>	<u>.....</u>	<u>.....</u>

\$5,000.00	.....	.....	\$5,000.00	\$5,000.00	Additions and Improvements—			
3,500.00	.....	.....	3,500.00	3,490.00	Equipment and Alterations, Hillwood Inn	.....	.....	.....
1,000.00	.....	.....	1,000.00	999.07	Motor Vehicles	.....	.....	.....
25,000.00	.....	.....	25,000.00	24,998.80	Equipment, Power House	.....	.....	.....
.....	.....	.....	.....	.....	Equipment, Library	.....	.....	.....
.....	.....	.....	.....	.....	Extension of Sewage, Water, Steam, and Electric Lines	\$25,000.00	.....	.....
.....	.....	.....	.....	.....	Equipment—Auditorium	.....	\$10,217.00	.....
.....	.....	.....	.....	.....	Equipment—Health and Physical Educa- tion Building	.....	1,500.00	\$1,000.00
.....	.....	.....	.....	.....	Equipment — Administration — Classroom Building	.....	800.00	600.00
.....	.....	.....	.....	.....	Improvement of Grounds	.....	2,000.00	.....
<u>\$34,500.00</u>	.....	.....	<u>\$34,500.00</u>	<u>\$34,487.87</u>	<i>Total Additions and Improvements...</i>	<u>\$25,000.00</u>	<u>\$14,517.00</u>	<u>\$1,600.00</u>
<u>\$420,022.00</u>	<u>\$141,917.44</u>	.....	<u>\$561,939.44</u>	<u>\$542,985.12</u>	<i>Total Appropriation</i>	<u>\$343,444.00</u>	<u>\$340,961.00</u>	<u>\$316,254.00</u>
.....	.....	.....	.....	.....	Less Receipts	<u>41,400.00</u>	<u>65,625.00</u>	<u>65,625.00</u>
<u>\$420,022.00</u>	<u>\$141,917.44</u>	.....	<u>\$561,939.44</u>	<u>\$542,985.12</u>	<i>Net Appropriation</i>	<u>\$302,044.00</u>	<u>\$275,336.00</u>	<u>\$250,629.00</u>
				805	Normal School Students	875	875	
				298	Training School Students	260	260	
				284	In Practice	410	420	
				70	Teachers	68	68	
				43	Other Employees	37	37	
				\$478.02	Student Per Capita Cost Based on Current Maintenance	\$345.19	\$314.66	

ACCOUNT E-16. TEACHERS' LIBRARIES

See descriptive matter page 188 Budget Supplement

Year Ending June 30, 1932						Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
\$400.00	\$400.00	\$400.00	Unclassified— Establishment and Maintenance of Libraries for Use of Teachers	\$400.00	\$400.00	\$400.00
\$400.00	\$400.00	\$400.00	<i>Total Appropriation</i>	\$400.00	\$400.00	\$400.00

ACCOUNT E-17. TEACHERS' RETIREMENT FUND—PENSION AND ANNUITY FUND

See descriptive matter page 189 Budget Supplement

Year Ending June 30, 1932						Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
\$6,000.00	\$6,000.00	\$6,000.00	State Treasurer for expenses incurred in connection with the fund, pursuant to Chapter 80, Laws of 1919.	\$6,000.00	\$6,000.00	\$6,000.00
650.00	650.00	308.46	Salaries of Clerks	250.00	250.00	250.00
\$6,650.00	\$6,650.00	\$6,308.46	Materials and Supplies and Miscellaneous Expenses	\$6,250.00	\$6,250.00	\$6,250.00
					<i>Total Appropriation</i>			

ACCOUNT E-18. VOCATIONAL SCHOOLS

See descriptive matter page 189 Budget Supplement

Year Ending June 30, 1932						Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
\$262,086.00	R\$80,000.00	.....	\$342,086.00	\$305,836.88	Unclassified—			
					For State Aid to Vocational Schools, Pursuant to Chap. 76, Laws of 1916, and Chap. 294, Laws of 1913	\$262,086.00	\$200,314.00	\$200,314.00
29,141.00	R 27,280.47	.....	56,421.47	56,421.47	For Purpose of Carrying into Effect Provisions of Chap. 119, Laws of 1917 (to match Federal Appropriation)	29,141.00	26,241.00	26,241.00
1,000.00	.....	.....	1,000.00	916.80	State Supervision of Agriculture	1,000.00	1,000.00	1,000.00
6,250.00	.....	.....	6,250.00	6,153.79	State Supervision of Vocational Schools..	6,250.00	6,250.00	6,250.00
<u>\$298,477.00</u>	<u>\$107,280.47</u>	<u>.....</u>	<u>\$405,757.47</u>	<u>\$369,328.94</u>	<i>Total Appropriation</i>	<u>\$298,477.00</u>	<u>\$233,805.00</u>	<u>\$233,805.00</u>

ACCOUNT E-19. SUMMER SCHOOLS

See descriptive matter page 189 Budget Supplement

Year Ending June 30, 1932						Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
\$50,000.00	\$50,000.00	\$46,835.52	Unclassified—			
					For Expenses to Carry Out the Provisions of Chapter 310, Laws of 1913, Payments to be Made as Provided by Chap. 2, Laws of 1920 .....	.....	.....	.....
<u>\$50,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$50,000.00</u>	<u>\$46,835.52</u>	<i>Total Appropriation</i>	<u>.....</u>	<u>.....</u>	<u>.....</u>

ACCOUNT E-20. TEACHERS' INSTITUTES

See descriptive matter page 190 Budget Supplement

Year Ending June 30, 1932						Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recom- mended
\$5,000.00	\$5,000.00	\$4,879.64	Unclassified—			
					Expenses of Teachers' Institutes .....	.....	.....	.....
\$5,000.00	\$5,000.00	\$4,879.64	<i>Total Appropriation</i> .....	.....	.....	.....

Appropriation from Income of School Fund

See descriptive matter page 60 Budget Supplement

Year Ending June 30, 1932						Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
\$600,000.00	\$600,000.00	\$600,000.00	Unclassified— The following sums are hereby appropriated out of the Income of the School Fund for purposes specified:			
.....	For the support of free public schools ...	\$600,000.00	\$500,000.00	\$500,000.00
					There shall be paid from the Income of the School Fund such sums required to pay premium and accrued interest on bonds purchased for the support of public schools .....	.....	.....	.....
4,500.00	4,500.00	3,565.63	For necessary legal and other expenses incurred under the direction of the Trustees for the Support of Public Schools in the investment and protection of the School Fund and in the collection of the income thereof	4,500.00	4,500.00	4,500.00
<u>\$604,500.00</u>	<u>.....</u>	<u>.....</u>	<u>\$604,500.00</u>	<u>\$603,565.63</u>	<i>Total Appropriation</i>	<u>\$604,500.00</u>	<u>\$504,500.00</u>	<u>\$504,500.00</u>

ACCOUNT F-1. AGRICULTURAL EXPERIMENT STATION

See descriptive matter page 196 Budget Supplement

Year Ending June 30, 1932					Year Ending June 30, 1934			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1933 Approp.	Requested	Recommended	
					Maintenance of the New Jersey Agricultural Experiment Station at New Brunswick—			
			\$127,512.69	\$127,512.69				
			57,278.26	57,278.26	Salaries	\$123,300.00	\$123,300.00	\$118,420.00
			4,395.09	4,395.09	Materials and Supplies	47,785.00	47,785.00	47,700.00
			15,510.53	15,297.55	Current Repairs	1,225.00	1,225.00	1,200.00
					Miscellaneous Expenses	13,790.00	13,790.00	13,700.00
\$134,365.00	R 70,331.57				<i>Total Appropriation</i>	\$186,100.00	\$186,100.00	\$181,020.00
			\$204,696.57	\$204,483.59	Receipts	71,100.00	71,100.00	71,100.00
			70,331.57	70,331.57	<i>Net Appropriation</i>	\$115,000.00	\$115,000.00	\$109,920.00
\$134,365.00			\$134,365.00	\$134,152.02	Activities Authorized by Additional Legislation—			
			\$16,450.00	\$16,441.91	Printing Bulletins and Circulars	\$5,000.00	\$6,500.00	\$5,000.00
			2,500.00	2,500.00	Printing Annual Report			
			3,000.00	2,961.27	Books and Binding	500.00	1,000.00	500.00
			\$21,950.00	\$21,903.18	<i>Total Appropriation</i>	\$5,500.00	\$7,500.00	\$5,500.00
					Receipts (Sale of Bulletins and Circulars)	500.00	500.00	500.00
\$21,950.00			\$21,950.00	\$21,903.18	<i>Net Appropriation</i>	\$5,000.00	\$7,000.00	\$5,000.00

					Abolishing Mosquito Breeding Marshes, Pursuant to Chapter 134, Laws of 1906, and Chapter 104, Laws of 1912—			
\$14,744.24	.....		\$14,744.24	\$14,744.24	Salaries	\$11,280.00	\$11,280.00	\$8,560.00
3,980.81	.....		3,980.81	3,980.81	Materials and Supplies	90.00	90.00	90.00
5,364.95	.....		5,364.95	5,288.82	Miscellaneous Expenses, Including Travel and Ditching	3,630.00	3,630.00	3,000.00
<u>\$24,090.00</u>	.....		<u>\$24,090.00</u>	<u>\$24,013.87</u>	<i>Net Appropriation</i>	<u>\$15,000.00</u>	<u>\$15,000.00</u>	<u>\$11,650.00</u>
					Investigation of Oyster Propagation, Pursuant to Chapter 187, Laws of 1907—			
\$5,316.15	.....		\$5,316.15	\$5,316.15	Salaries	\$5,220.00	\$5,220.00	\$4,360.00
1,568.37	.....		1,568.37	1,568.37	Materials and Supplies	1,260.00	1,260.00	1,000.00
1,121.35	.....		1,121.35	1,121.35	Current Repairs	200.00	200.00	150.00
694.13	.....		694.13	628.52	Miscellaneous Expenses	320.00	320.00	120.00
<u>\$8,700.00</u>	.....		<u>\$8,700.00</u>	<u>\$8,634.39</u>	<i>Net Appropriation</i>	<u>\$7,000.00</u>	<u>\$7,000.00</u>	<u>\$5,630.00</u>
					Department of Poultry Husbandry, Pursuant to Chapter 52, Laws of 1911—			
\$28,250.00	R \$4,958.61	.....	\$21,545.60	\$21,545.60	Salaries	\$18,330.00	\$18,330.00	\$18,330.00
			9,400.74	9,400.74	Materials and Supplies	6,515.00	6,515.00	6,000.00
			443.93	443.93	Current Repairs	300.00	300.00	250.00
			1,818.34	1,776.06	Miscellaneous Expenses	200.00	200.00	200.00
<u>\$28,250.00</u>	<u>\$4,958.61</u>	.....	<u>\$33,208.61</u>	<u>\$33,166.33</u>	<i>Total Appropriation</i>	<u>\$25,345.00</u>	<u>\$25,345.00</u>	<u>\$24,780.00</u>
.....	4,958.61	.....	4,958.61	4,958.61	Receipts	5,345.00	5,345.00	5,345.00
<u>\$28,250.00</u>	.....		<u>\$28,250.00</u>	<u>\$28,207.72</u>	<i>Net Appropriation</i>	<u>\$20,000.00</u>	<u>\$20,000.00</u>	<u>\$19,435.00</u>

ACCOUNT F-1. AGRICULTURAL EXPERIMENT STATION—Continued

Year Ending June 30, 1932					Year Ending June 30, 1934			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
					Seed Inspection, Pursuant to Chapter 228, Laws of 1916—			
\$10,560.00	R \$14.22	.....	\$8,769.00	\$8,769.00	Salaries	\$8,415.00	\$8,415.00	\$8,415.00
			1,243.52	1,243.52	Materials and Supplies	485.00	485.00	450.00
			561.70	524.42	Miscellaneous Expenses	100.00	100.00	100.00
\$10,560.00	\$14.22	.....	\$10,574.22	\$10,536.94	<i>Total Appropriation</i>	\$9,000.00	\$9,000.00	\$8,965.00
.....	14.22	.....	14.22	14.22	Receipts			
\$10,560.00	.....	.....	\$10,560.00	\$10,522.72	<i>Net Appropriation</i>	\$9,000.00	\$9,000.00	\$8,965.00
					Experimental Work in Vegetable Production—			
\$3,000.00	R \$3,937.34	.....	\$5,099.50	\$5,099.50	Salaries	\$5,100.00	\$5,100.00	\$5,075.00
			997.10	997.10	Materials and Supplies	1,225.00	1,225.00	1,000.00
			840.74	834.81	Current Repairs	675.00	500.00	400.00
\$3,000.00	\$3,937.34	.....	\$6,937.34	\$6,931.41	<i>Total Appropriation</i>	\$7,000.00	\$6,825.00	\$6,475.00
.....	3,937.34	.....	3,937.34	3,937.34	Receipts	4,000.00	4,000.00	4,000.00
\$3,000.00	.....	.....	\$3,000.00	\$2,994.07	<i>Net Appropriation</i>	\$3,000.00	\$2,825.00	\$2,475.00

					Insecticide Inspection, Pursuant to Chapter 89, Laws of 1912—			
\$1,000.00	.....	.....	\$1,000.00	\$994.72	Materials and Supplies	\$500.00	\$500.00	\$500.00
\$1,000.00	.....	.....	\$1,000.00	\$994.72	<i>Net Appropriation</i>	\$500.00	\$500.00	\$500.00
					Educational Service in Agricultural Extension, Pursuant to the Provisions of Chapter 364, Laws of 1913, and other Agricultural Extension Work—			
\$107,968.34	.....	.....	\$107,968.34	\$107,968.34	Salaries	\$89,940.00	\$89,940.00	\$89,940.00
4,221.66	.....	.....	4,221.66	4,221.66	Miscellaneous Expenses	60.00	60.00	60.00
\$112,190.00	.....	.....	\$112,190.00	\$112,190.00	<i>Net Appropriation</i>	\$90,000.00	\$90,000.00	\$90,000.00
					Cranberry and Blueberry Investigation—			
\$6,930.75	.....	.....	\$6,930.75	\$6,930.75	Salaries	\$6,220.00	\$6,220.00	\$6,170.00
1,091.20	.....	.....	1,091.20	1,091.20	Materials and Supplies	435.00	435.00	435.00
2,268.05	.....	.....	2,268.05	2,019.52	Miscellaneous Expenses	345.00	345.00	345.00
\$10,290.00	.....	.....	\$10,290.00	\$10,041.47	<i>Net Appropriation</i>	\$7,000.00	\$7,000.00	\$6,950.00
					Egg Laying and Breeding Tests, Pursuant to Provisions of Chapter 35, Laws of 1920, Including Squab Breeding Tests—			
\$14,001.90	.....	.....	\$14,001.90	\$14,001.90	Salaries	\$6,640.00	\$6,640.00	\$4,440.00
4,171.31	.....	.....	4,171.31	4,171.31	Materials and Supplies	1,860.00	1,860.00	560.00
926.79	.....	.....	926.79	923.02	Miscellaneous Expenses	500.00	500.00	
\$19,100.00	.....	.....	\$19,100.00	\$19,096.23	<i>Net Appropriation</i>	\$9,000.00	\$9,000.00	\$5,000.00

ACCOUNT F-1. AGRICULTURAL EXPERIMENT STATION—Continued

Year Ending June 30, 1932						Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
\$11,172.66	\$11,172.66	\$11,172.66	For Experimental Work in Growing White Potatoes, Sweet Potatoes and Tomatoes—			
2,445.57	2,445.57	2,445.57	Salaries	\$7,920.00	\$7,920.00	\$7,160.00
194.52	194.52	194.52	Materials and Supplies	2,730.00	2,730.00	2,000.00
1,447.25	1,447.25	1,428.54	Current Repairs .....	.....	.....	.....
					Miscellaneous Expenses	1,350.00	1,350.00	1,300.00
<u>\$15,260.00</u>	<u>.....</u>	<u>.....</u>	<u>\$15,260.00</u>	<u>\$15,241.29</u>	<i>Net Appropriation</i>	<u>\$12,000.00</u>	<u>\$12,000.00</u>	<u>\$10,460.00</u>
					Legume Inoculation Inspection—			
\$750.00	\$750.00	\$750.00	Salaries	\$900.00	\$900.00	\$900.00
683.89	683.89	683.89	Materials and Supplies	500.00	500.00	500.00
41.11	41.11	38.70	Miscellaneous Expenses	100.00	100.00	100.00
<u>\$1,475.00</u>	<u>.....</u>	<u>.....</u>	<u>\$1,475.00</u>	<u>\$1,472.59</u>	<i>Net Appropriation</i>	<u>\$1,500.00</u>	<u>\$1,500.00</u>	<u>\$1,500.00</u>
					Poultry Exhibitions and Premiums, Pursuant to Chapter 201, Laws of 1920—			
\$5,000.00	\$5,000.00	\$5,000.00	Miscellaneous Expenses .....	.....	.....	.....
<u>\$5,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$5,000.00</u>	<u>\$5,000.00</u>	<i>Net Appropriation</i>	<u>.....</u>	<u>.....</u>	<u>.....</u>

					Sewage Investigations, Pursuant to Chapter 126, Laws of 1920—			
					Salaries	\$15,520.00	\$15,520.00	\$15,520.00
					Materials and Supplies	1,655.00	1,655.00	1,600.00
					Current Repairs .....	.....	.....	.....
					Miscellaneous Expenses	325.00	325.00	300.00
\$15,570.00	R \$3,000.00	.....	\$15,522.38	\$15,522.38	<i>Total Appropriation</i>	\$17,500.00	\$17,500.00	\$17,420.00
			2,329.55	2,329.55	Transfer from Dept. of Inst. & Agencies	3,000.00	3,000.00	3,000.00
			88.36	88.36				
			629.71	580.96	<i>Net Appropriation</i>	\$14,500.00	\$14,500.00	\$14,420.00
\$15,570.00	\$3,000.00	.....	\$18,570.00	\$18,521.25				
.....	3,000.00	.....	3,000.00	3,000.00				
\$15,570.00	.....	.....	\$15,570.00	\$15,521.25				
					Creamery Inspection, Pursuant to Chapter 75, Laws of 1920 (Governing Butter Fat Content of Milk)—			
					Salaries	\$1,830.00	\$1,830.00	\$1,830.00
					Materials and Supplies	610.00	610.00	610.00
					Current Repairs .....	.....	.....	.....
					Miscellaneous Expenses	570.00	570.00	570.00
\$2,880.00	R \$683.51	.....	\$1,972.01	\$1,972.01	<i>Total Appropriation</i>	\$3,010.00	\$3,010.00	\$3,010.00
			846.60	846.60	Receipts	500.00	500.00	500.00
			98.96	98.96				
			645.94	631.23	<i>Net Appropriation</i>	\$2,510.00	\$2,510.00	\$2,510.00
\$2,880.00	\$683.51	.....	\$3,563.51	\$3,548.80				
.....	683.51	.....	683.51	683.51				
\$2,880.00	.....	.....	\$2,880.00	2,865.29				

ACCOUNT F-1. AGRICULTURAL EXPERIMENT STATION—Continued

Year Ending June 30, 1932					Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1933 Approp.	Requested	Recommended
\$3,000.00	.....	.....	\$3,000.00	\$3,000.00			
66.05	.....	.....	66.05	66.05	\$3,000.00	\$3,000.00	\$3,000.00
433.95	.....	.....	433.95	337.25	.....	.....	.....
\$3,500.00	.....	.....	\$3,500.00	\$3,403.30			
\$3,860.00	R \$91.50	.....	\$2,680.00	\$2,680.00			
			310.54	310.54	\$2,580.00	\$2,580.00	\$2,580.00
			960.96	959.43	100.00	100.00	100.00
\$3,860.00	\$91.50	.....	\$3,951.50	\$3,949.97	720.00	720.00	600.00
.....	91.50	.....	91.50	91.50			
\$3,860.00	.....	.....	\$3,860.00	\$3,858.47			
\$1,534.30	.....	.....	\$1,534.30	\$1,534.30			
618.01	.....	.....	618.01	618.01	\$600.00	\$600.00	\$600.00
18.00	.....	.....	18.00	18.00	520.00	520.00	500.00
269.69	.....	.....	269.69	186.26	.....	.....	.....
\$2,440.00	.....	.....	\$2,440.00	\$2,356.57	150.00	150.00	100.00

\$2,988.40	.....	.....	\$2,988.40	\$2,988.40	Experimental Work with Small Fruits—			
726.40	.....	.....	726.40	726.40	Salaries	\$3,000.00	\$3,000.00	\$2,970.00
1,070.50	.....	.....	1,070.50	1,070.50	Materials and Supplies	600.00	600.00	400.00
214.70	.....	.....	214.70	203.24	Current Repairs .....	.....	.....	.....
					Miscellaneous Expenses	200.00	200.00	200.00
<u>\$5,000.00</u>			<u>\$5,000.00</u>	<u>\$4,988.54</u>	<i>Net Appropriation</i>	<u>\$3,800.00</u>	<u>\$3,800.00</u>	<u>\$3,570.00</u>
					Combating Insects Affecting Fruit Orna- mental Plants—			
\$7,755.00	.....	.....	\$7,755.00	\$7,755.00	Salaries	\$7,700.00	\$7,700.00	\$7,450.00
1,461.42	.....	.....	1,461.42	1,461.42	Materials and Supplies	110.00	110.00	100.00
36.75	.....	.....	36.75	36.75	Current Repairs .....	.....	.....	.....
2,521.83	.....	.....	2,521.83	2,519.65	Miscellaneous Expenses	1,190.00	1,190.00	1,000.00
<u>\$11,775.00</u>			<u>\$11,775.00</u>	<u>\$11,772.82</u>	<i>Net Appropriation</i>	<u>\$9,000.00</u>	<u>\$9,000.00</u>	<u>\$8,550.00</u>
					Investigation of Diseases of Ornamental Plants and Nursery Stock—			
\$3,858.60	.....	.....	\$3,858.60	\$3,858.60	Salaries	\$3,600.00	\$3,600.00	\$3,600.00
1,708.08	.....	.....	1,708.08	1,708.08	Materials and Supplies	300.00	300.00	200.00
433.32	.....	.....	433.32	281.25	Miscellaneous Expenses	300.00	300.00	200.00
<u>\$6,000.00</u>			<u>\$6,000.00</u>	<u>\$5,847.93</u>	<i>Net Appropriation</i>	<u>\$4,200.00</u>	<u>\$4,200.00</u>	<u>\$4,000.00</u>

ACCOUNT F-1. AGRICULTURAL EXPERIMENT STATION—Continued

Year Ending June 30, 1932						Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recom- mended
\$4,980.00	\$4,980.00	\$4,980.00	Spray Residue Investigations— (Federal law prohibits more than 0.01 of a grain of arsenic residue per pound of apples.)			
959.43	959.43	959.43	Salaries	\$4,560.00	\$4,560.00	\$4,560.00
25.00	25.00	25.00	Materials and Supplies	100.00	100.00	100.00
535.57	535.57	529.87	Current Repairs .....	.....	.....	.....
					Miscellaneous Expenses	340.00	340.00	100.00
\$6,500.00	\$6,500.00	\$6,494.30	<i>Net Appropriation</i>	\$5,000.00	\$5,000.00	\$4,760.00
					Control of Insects Affecting Vegetable Crops Investigations—			
\$4,920.00	\$4,920.00	\$4,920.00	Salaries	\$4,480.00	\$4,480.00	\$4,430.00
2,040.60	2,040.60	2,040.60	Materials and Supplies .....	.....	.....	.....
160.91	160.91	160.91	Current Repairs .....	.....	.....	.....
783.49	783.49	777.65	Miscellaneous Expenses	520.00	520.00	500.00
\$7,905.00	\$7,905.00	\$7,899.16	<i>Net Appropriation</i>	\$5,000.00	\$5,000.00	\$4,930.00

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\$15,000.00	\$15,000.00	\$14,896.38	Miscellaneous Expenses—			
					Maintenance of Boys' and Girls' 4-H Club Exhibits and Payment of Premiums....	\$7,500.00	\$7,500.00	\$7,500.00
10,000.00	.....	.....	10,000.00	9,900.55	Maintenance and repairs of State 4-H Club Exhibit Buildings at Trenton Fair; also for premiums on agricultural and home economics exhibits at the Trenton State Fair and the several County Fairs	7,500.00	7,500.00	7,500.00
<u>\$25,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$25,000.00</u>	<u>\$24,796.93</u>	<i>Total Miscellaneous Expenses</i>	<u>\$15,000.00</u>	<u>\$15,000.00</u>	<u>\$15,000.00</u>
\$3,500.00	.....	.....	\$3,500.00	\$3,484.33	Additions and Improvements—			
					Replacement of 5 Cars and 1 Truck (7 Cars and 1 Truck—1934)		\$3,000.00	.....
1,000.00	.....	.....	1,000.00	1,000.00	Additional Farm Equipment	\$1,000.00	1,000.00	\$800.00
800.00	.....	.....	800.00	799.00	Addition to Horticultural Field Laboratory .....	.....	.....	.....
3,000.00	.....	.....	3,000.00	2,990.00	Re-wiring of New Jersey Hall .....	.....	.....	.....
.....	.....	.....	.....	.....	For the purchase of a Power Sprayer and a Fruit Washer .....	.....	1,400.00	1,400.00
<u>\$8,300.00</u>	<u>.....</u>	<u>.....</u>	<u>\$8,300.00</u>	<u>\$8,273.33</u>	<i>Total Additions and Improvements ...</i>	<u>\$1,000.00</u>	<u>\$5,400.00</u>	<u>\$2,200.00</u>

ACCOUNT F-1. AGRICULTURAL EXPERIMENT STATION—Continued
North Jersey Branch

Year Ending June 30, 1932						Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
					Maintenance and Permanent Improvements and Equipment—			
			\$33,917.02	\$33,917.02	Salaries	\$28,400.00	\$28,400.00	\$24,180.00
			30,209.96	30,209.96	Materials and Supplies	21,420.00	27,400.00	25,000.00
\$20,000.00	R\$51,100.91	.....	2,987.90	2,987.90	Current Repairs	500.00	2,500.00	2,000.00
			3,986.03	3,959.00	Miscellaneous Expenses	3,700.00	3,700.00	3,000.00
\$20,000.00	\$51,100.91	.....	\$71,100.91	\$71,073.88	<i>Total Appropriation</i>	\$54,020.00	\$62,000.00	\$54,180.00
.....	\$51,100.91	.....	\$51,100.91	\$51,100.91	Receipts	50,000.00	46,000.00	40,000.00
\$20,000.00	.....	.....	\$20,000.00	\$19,972.97	<i>Net Appropriation</i>	\$4,020.00	\$16,000.00	\$14,180.00
					Fire Loss—North Jersey Branch Experiment Station—			
			\$7,629.66	\$7,629.66	Materials and Supplies .....	.....	.....	.....
			350.00	350.00	Miscellaneous Expenses .....	.....	.....	.....
	R\$73,200.00	.....	65,220.34	65,220.34	Additions and Improvements (Replacement of Barn and Equipment) .....	.....	.....	.....
	\$73,200.00	.....	\$73,200.00	\$73,200.00	<i>Total Appropriation</i> .....	.....	.....	.....
	73,200.00	.....	73,200.00	73,200.00	Receipts .....	.....	.....	.....
	.....	.....	.....	.....	<i>Net Appropriation</i> .....	.....	.....	.....
\$513,960.00	R\$207,317.66	.....	\$721,277.66	\$719,832.79	<i>Total Available for Expenditure</i>	\$500,145.00	\$514,350.00	\$483,530.00
.....	207,317.66	.....	207,317.66	207,317.66	Receipts, Transfers and Allotment from Emergency Fund	134,545.00	130,545.00	124,545.00
\$513,960.00	.....	.....	\$513,960.00	\$512,515.13	<i>Net Appropriation</i>	\$365,600.00	\$383,805.00	\$358,985.00

Recapitulation

Year Ending June 30, 1932					Year Ending June 30, 1934			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1933 Approp.	Requested	Recommended	
\$513,960.00	R\$207,317.66	.....	\$406,938.54	\$406,938.54	\$358,535.00	\$358,535.00	\$342,490.00
			132,767.07	132,761.79	88,800.00	94,780.00	88,845.00	
			11,482.01	11,476.08	2,900.00	4,725.00	4,000.00	
			96,569.70	95,162.71	48,910.00	50,910.00	45,995.00	
			73,520.34	73,493.67	1,000.00	5,400.00	2,200.00	
\$513,960.00	\$207,317.66	.....	\$721,277.66	\$719,832.79	\$500,145.00	\$514,350.00	\$483,530.00
.....	207,317.66	207,317.66	207,317.66	Receipts, Transfers and Allotment from Emergency Fund	134,545.00	130,545.00	124,545.00
\$513,960.00	\$513,960.00	\$512,515.13	<i>Net Appropriation</i>	\$365,600.00	\$383,805.00	\$358,985.00
				266	Employees	230	230	

All fees and receipts of the Experiment Station are hereby appropriated for the use of the Station.

Please note: The receipts for 1932 includes \$73,200.00 the amount recovered for a Fire Loss at the North Jersey Station.

ACCOUNT F-2. DEPARTMENT OF AGRICULTURE

See descriptive matter page 203 Budget Supplement

Year Ending June 30, 1932					Year Ending June 30, 1934			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
					Administration of Department, Chap. 268, Laws of 1916—			
\$50,130.00	.....	-\$2,460.00	\$47,670.00	\$47,669.47	Salaries	\$71,480.00	\$48,820.00	\$46,420.00
5,643.00	.....	+ 1,833.00	7,476.00	7,475.37	Materials and Supplies		5,136.00	5,000.00
19,987.00	.....	- 1,173.00	18,814.00	18,686.18	Miscellaneous Expenses		18,916.00	18,464.00
<u>\$75,760.00</u>	<u>.....</u>	<u>-\$1,800.00</u>	<u>\$73,960.00</u>	<u>\$73,831.02</u>	<i>Total Administration of Department..</i>	<u>\$71,480.00</u>	<u>\$72,872.00</u>	<u>\$69,884.00</u>
					Tuberculosis Eradication (Chap. 268, Laws of 1916)—			
\$66,500.00	.....	+\$2,427.00	\$68,927.00	\$68,926.77	Salaries	\$373,158.00	\$64,140.00	\$61,540.00
6,500.00	.....	- 115.00	6,385.00	6,381.73	Materials and Supplies		4,000.00	4,000.00
626,000.00	s \$100,000.00	- 2,312.00	723,688.00	723,684.97	Miscellaneous Expenses—Including \$200,000 Appraisements		231,155.00	231,125.00
<u>\$699,000.00</u>	<u>\$100,000.00</u>	<u>.....</u>	<u>\$799,000.00</u>	<u>\$798,993.47</u>	<i>Total Tuberculosis Eradication</i>	<u>\$373,158.00</u>	<u>\$299,295.00</u>	<u>\$296,665.00</u>

					Contagious Abortion (Chap. 179, Laws of 1926)—				
\$5,400.00	.....	+ \$765.00	\$6,165.00	\$6,165.00	Salaries	\$9,695.00	{	\$6,775.00	\$6,675.00
1,930.00	.....	+ 477.31	2,407.31	2,407.31	Materials and Supplies			1,450.00	1,300.00
3,100.00	.....	- 1,242.31	1,857.69	1,845.02	Miscellaneous Expenses			1,875.00	1,875.00
<u>\$10,430.00</u>	.....	.....	<u>\$10,430.00</u>	<u>\$10,417.33</u>	<i>Total Contagious Abortion</i>	<u>\$9,695.00</u>		<u>\$10,100.00</u>	<u>\$9,850.00</u>
					Poultry Disease Control (Chap. 268, Laws of 1916)—				
\$13,640.00	.....	- \$454.43	\$13,185.57	\$13,185.57	Salaries	\$11,187.00	{	\$6,165.00	\$5,865.00
2,050.00	.....	- 271.71	1,778.29	1,073.56	Materials and Supplies			950.00	950.00
4,268.00	.....	+ 726.14	4,994.14	4,994.14	Miscellaneous Expenses			3,497.00	3,497.00
<u>\$19,958.00</u>	.....	.....	<u>\$19,958.00</u>	<u>\$19,253.27</u>	<i>Total Poultry Disease Control</i>	<u>\$11,187.00</u>		<u>\$10,612.00</u>	<u>\$10,312.00</u>
6,000.00	.....	.....	6,000.00	5,329.04	Less Receipts	4,000.00		3,500.00	3,500.00
<u>\$13,958.00</u>	.....	.....	<u>\$13,958.00</u>	<u>\$13,924.23</u>	<i>Net Total Poultry Disease Control</i>	<u>\$7,187.00</u>		<u>\$7,112.00</u>	<u>\$6,812.00</u>
					Miscellaneous Animal Diseases (Chap. 268, Laws of 1916)—				
\$3,840.00	.....	+ \$868.00	\$4,708.00	\$4,708.00	Salaries	\$8,140.00	{	\$7,040.00	\$5,040.00
1,700.00	.....	- 800.00	900.00	889.81	Materials and Supplies			500.00	500.00
1,400.00	.....	- 68.00	1,332.00	1,309.89	Miscellaneous Expenses			1,900.00	1,500.00
<u>\$6,940.00</u>	.....	.....	<u>\$6,940.00</u>	<u>\$6,907.70</u>	<i>Total Miscellaneous Animal Diseases.</i>	<u>\$8,140.00</u>		<u>\$9,440.00</u>	<u>\$7,040.00</u>

ACCOUNT F-2. DEPARTMENT OF AGRICULTURE—Continued

Year Ending June 30, 1932						Year Ending June 30, 1934					
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended			
					Fruit and Vegetable Marketing (Chap. 83, Laws of 1921)—						
\$8,530.00	—\$1,513.00	\$7,017.00	\$7,016.67	Salaries	\$9,855.00	{	\$12,125.00	\$12,125.00		
250.00	250.00	144.94	Materials and Supplies					732.00	700.00
3,788.00	— 1,237.00	2,551.00	2,086.04	Miscellaneous Expenses					2,790.00	2,700.00
\$12,568.00	—\$2,750.00	\$9,818.00	\$9,247.65	<i>Total Fruit and Vegetable Standardization</i>	\$9,855.00	\$15,647.00	\$15,525.00			
3,080.00	3,080.00	2,533.97	Less Receipts	4,320.00	10,175.00	10,175.00			
\$9,488.00	—\$2,750.00	\$6,738.00	\$6,713.68	<i>Net Total Fruit and Vegetable Standardization</i>	\$5,535.00	\$5,472.00	\$5,350.00			
					Supervision of Markets (Chap. 268, Laws of 1916)—						
\$3,390.00	+\$1,667.49	\$5,057.49	\$5,057.49	Salaries	\$4,925.00	{	\$3,625.00	\$3,625.00		
100.00	+ 1,082.51	1,182.51	1,170.97	Miscellaneous Expenses					1,140.00	1,100.00
\$3,490.00	+\$2,750.00	\$6,240.00	\$6,228.46	<i>Total Supervision of Markets</i>	\$4,925.00	\$4,765.00	\$4,725.00			

					Crops and Markets Information Service (Chap. 268, Laws of 1916)—				
\$8,120.00	.....	— \$393.09	\$7,726.91	\$7,726.91	Salaries	\$8,070.00	{	\$5,680.00	\$5,680.00
1,200.00	.....	— 287.98	912.02	912.02	Materials and Supplies			885.00	775.00
2,500.00	.....	— 18.93	2,481.07	2,290.42	Miscellaneous Expenses			1,634.00	1,634.00
<u>\$11,820.00</u>	<u>.....</u>	<u>— \$700.00</u>	<u>\$11,120.00</u>	<u>\$10,929.35</u>	<i>Total Crops and Markets Information Service</i>	<u>\$8,070.00</u>		<u>\$8,199.00</u>	<u>\$8,089.00</u>
					Poultry Standardization and Marketing (Chap. 83, Laws of 1921)—				
\$13,500.00	.....	— \$700.00	\$12,800.00	\$11,317.17	Salaries	\$18,780.00	{	\$10,720.00	\$10,720.00
2,750.00	.....	.....	2,750.00	1,915.82	Materials and Supplies			2,025.00	2,025.00
7,815.00	.....	.....	7,815.00	6,454.18	Miscellaneous Expenses			6,360.00	6,180.00
<u>\$24,065.00</u>	<u>.....</u>	<u>— \$700.00</u>	<u>\$23,365.00</u>	<u>\$19,687.17</u>	<i>Total Poultry Standardization and Marketing</i>	<u>\$18,780.00</u>		<u>\$19,105.00</u>	<u>\$18,925.00</u>
9,600.00	.....	.....	9,600.00	5,955.28	Less Receipts	8,360.00		7,960.00	7,960.00
<u>\$14,465.00</u>	<u>.....</u>	<u>— \$700.00</u>	<u>\$13,765.00</u>	<u>\$13,731.89</u>	<i>Net Total Poultry Standardization and Marketing</i>	<u>\$10,420.00</u>		<u>\$11,145.00</u>	<u>\$10,965.00</u>

ACCOUNT F-2. DEPARTMENT OF AGRICULTURE—Continued

Year Ending June 30, 1932					Year Ending June 30, 1934			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
					Dairy Products Marketing (Chap. 268, Laws of 1916)—			
\$6,320.00		+\$1,829.97	\$8,149.97	\$8,149.97	Salaries	\$14,480.00	\$8,060.00	\$8,060.00
50.00		+ 172.08	222.08	222.08	Materials and Supplies		100.00	100.00
1,950.00	R \$1,751.50	+ 1,997.95	5,699.45	5,688.26	Miscellaneous Expenses		5,860.00	5,802.00
\$8,320.00	\$1,751.50	+\$4,000.00	\$14,071.50	\$14,060.31	<i>Total Dairy Products Marketing</i>	\$14,480.00	\$14,020.00	\$13,962.00
.....	1,751.50	.....	1,751.50	1,751.50	Less Receipts	3,620.00	3,620.00	3,620.00
\$8,320.00	.....	+\$4,000.00	\$12,320.00	\$12,308.81	<i>Net Total Milk Marketing</i>	\$10,860.00	\$10,400.00	\$10,342.00
					Farm Economics and Finance (Chap. 268, Laws of 1916)—			
\$8,120.00		+ \$676.00	\$8,796.00	\$8,547.37	Salaries	\$10,000.00	\$7,620.00	\$7,620.00
200.00		+ 673.00	873.00	872.68	Materials and Supplies		300.00	300.00
6,500.00		+ 151.00	6,651.00	6,650.67	Miscellaneous Expenses		4,250.00	3,250.00
\$14,820.00	.....	+\$1,500.00	\$16,320.00	\$16,070.72	<i>Total Statistical Work</i>	\$10,000.00	\$12,170.00	\$11,170.00

					Plant Inspection (Chap. 268, Laws of 1916)—				
\$14,220.00	.....	+ \$780.00	\$15,000.00	\$15,000.00	Salaries	}	\$22,170.00	{ \$15,000.00 \$15,000.00
85.00	.....	+ 459.45	544.45	544.45	Materials and Supplies		{ 170.00 170.00	
8,825.00	.....	+ 1,040.55	9,865.55	9,550.51	Miscellaneous Expenses		{ 8,575.00 8,500.00	
\$23,130.00	.....	+\$2,280.00	\$25,410.00	\$25,094.96	Total Plant Inspection		\$22,170.00	\$23,745.00 \$23,670.00
600.00	.....	.....	600.00	451.27	Less Receipts		300.00	300.00 300.00
\$22,530.00	.....	+\$2,280.00	\$24,810.00	\$24,643.69	Net Total Plant Inspection		\$21,870.00	\$23,445.00 \$23,370.00
					Bee Disease Control (Chap. 268, Laws of 1916)—				
\$3,500.00	.....	+\$1,354.00	\$4,854.00	\$4,853.91	Salaries	}	\$4,500.00	{ \$4,000.00 \$2,500.00
2,400.00	.....	- 1,354.00	1,046.00	779.74	Miscellaneous Expenses		{ 1,250.00 1,100.00	
\$5,900.00	.....	.....	\$5,900.00	\$5,633.65	Total Bee Disease Control		\$4,500.00	\$5,250.00 \$3,600.00
					Control of Japanese Beetles (Chap. 268, Laws of 1916)—Federal Quarantine Requirement—				
\$49,116.00	.....	-\$5,933.00	\$43,183.00	\$43,020.61	Salaries	}	\$62,920.00	{ \$41,440.00 \$34,920.00
10,160.00	+ 5,878.00	16,038.00	16,037.17	Materials and Supplies				{ 7,940.00 5,540.00
13,620.00	- 3,725.00	9,895.00	9,894.67	Miscellaneous Expenses				{ 12,420.00 10,920.00
\$72,896.00	.....	-\$3,780.00	\$69,116.00	\$68,952.45	Total Control of Japanese Beetles....		\$62,920.00	\$61,800.00 \$51,380.00

ACCOUNT F-2. DEPARTMENT OF AGRICULTURE—Continued

Year Ending June 30, 1932					Year Ending June 30, 1934			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
					Gipsy Moth Extermination (Chap. 268, Laws of 1916)—Penna. Infestation—			
\$14,000.00		+\$2,030.00	\$16,030.00	\$16,029.10	Salaries	\$10,900.00	\$8,800.00	\$6,800.00
2,300.00		— 1,552.00	748.00	746.77	Materials and Supplies		450.00	450.00
3,700.00		— 1,278.00	2,422.00	2,035.86	Miscellaneous Expenses		1,550.00	1,550.00
\$20,000.00		— \$800.00	\$19,200.00	\$18,811.73	<i>Total Gipsy Moth Extermination.....</i>	\$10,900.00	\$10,800.00	\$8,800.00
					Licensing and Bonding Work From Fees—			
\$5,460.00		— \$176.00	\$5,284.00	\$5,195.13	Salaries	\$5,990.00	\$6,540.00	\$6,540.00
690.00		+ 33.00	723.00	722.16	Materials and Supplies		180.00	180.00
2,500.00		+ 143.00	2,643.00	2,642.77	Miscellaneous Expenses		3,080.00	3,080.00
\$8,650.00			\$8,650.00	\$8,560.06	<i>Total Licensing and Bonding Work..</i>	\$5,990.00	\$9,800.00	\$9,800.00
					Less Receipts		9,800.00	9,800.00
\$8,650.00			\$8,650.00	\$8,560.06	<i>Net Total Licensing and Bonding Work</i>	\$5,990.00		
	\$1,000.00		\$1,000.00	\$991.86	Development of Commercial Poultry and Egg Production, According to the Provisions of Chapter 86, Laws of 1931			
\$1,017,747.00	\$102,751.50		\$1,120,498.50	\$1,113,671.16	<i>Total Appropriation</i>	\$646,250.00	\$587,620.00	\$563,397.00
19,280.00	1,751.50		21,031.50	16,021.06	Less Receipts	20,600.00	35,355.00	35,355.00
\$998,467.00	\$101,000.00		\$1,099,467.00	\$1,097,650.10	<i>Net Appropriation</i>	\$625,650.00	\$552,265.00	\$528,042.00

Recapitulation

Year Ending June 30, 1932					Year Ending June 30, 1934			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1933 Approp.	Requested	Recommended	
\$273,786.00	.....	+ \$767.94	\$274,553.94	\$272,569.14	\$646,250.00	\$256,550.00	\$239,130.00	
35,508.00	.....	+ 6,499.15	42,007.15	40,345.87				
708,453.00	\$102,751.50	- 7,267.09	803,937.41	800,756.15				
\$1,017,747.00	\$102,751.50	.....	\$1,120,498.50	\$1,113,671.16	Total Appropriation	\$646,250.00	\$587,620.00	\$563,397.00
19,280.00	1,751.50	.....	21,031.50	16,021.06	Less Receipts	20,600.00	35,355.00	35,355.00
\$998,467.00	\$101,000.00	.....	\$1,099,467.00	\$1,097,650.10	Net Appropriation	\$625,650.00	\$552,265.00	\$528,042.00
				102	Employees	99	99	

All fees and receipts of the Department of Agriculture hereby appropriated for the use of the said department.

ACCOUNT F-3. STATE HORTICULTURAL SOCIETY

See descriptive matter page 209 Budget Supplement

Year Ending June 30, 1932					Year Ending June 30, 1934			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1933 Approp.	Requested	Recommended	
\$4,500.00	\$4,500.00	\$4,500.00	For Salaries and Expenses of the Society Pursuant to Chapter 141, Laws of 1911...	.....	.....	.....
\$4,500.00	\$4,500.00	\$4,500.00	Total Appropriation .....	.....	.....	.....

ACCOUNT G-1. ADJUTANT-GENERAL'S DEPARTMENT

See descriptive matter page 210 Budget Supplement

Year Ending June 30, 1932						Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recom- mended
\$6,000.00	\$6,000.00	\$6,000.00	Salaries—			
5,000.00	5,000.00	5,000.00	Adjutant General (Chap. 110, Laws of 1926)	\$6,000.00	\$6,000.00	\$6,000.00
12,485.00	+\$1,040.00	13,525.00	13,525.00	Deputy Adjutant General	5,000.00	5,000.00	5,000.00
12,685.00	— 1,656.52	11,028.48	11,009.32	Clerical Services	12,485.00	12,900.00	12,900.00
					Record Division	12,685.00	12,440.00	12,440.00
<u>\$36,170.00</u>		— \$616.52	<u>\$35,553.48</u>	<u>\$35,534.32</u>	<i>Total Salaries</i>	<u>\$36,170.00</u>	<u>\$36,340.00</u>	<u>\$36,340.00</u>
					Materials and Supplies—			
\$1,700.00	\$1,700.00	\$1,578.75	Stationery, Office Supplies and Equipment	\$1,000.00	\$1,500.00	\$1,150.00
600.00	600.00	503.98	Vehicular Transportation Supplies	300.00	500.00	.....
<u>\$2,300.00</u>			<u>\$2,300.00</u>	<u>\$2,082.73</u>	<i>Total Materials and Supplies</i>	<u>\$1,300.00</u>	<u>\$2,000.00</u>	<u>\$1,150.00</u>
					Miscellaneous Expenses—			
1,400.00	+ \$50.00	\$1,450.00	\$1,444.24	Printing and Binding	\$900.00	\$1,450.00	\$1,000.00
800.00	— 135.00	665.00	655.67	Telephone and Telegraph	500.00	650.00	500.00
600.00	+ 25.00	625.00	551.72	Other Miscellaneous Expenses	400.00	500.00	400.00
<u>\$2,800.00</u>		— \$60.00	<u>\$2,740.00</u>	<u>\$2,651.63</u>	<i>Total Miscellaneous Expenses</i>	<u>\$1,800.00</u>	<u>\$2,600.00</u>	<u>\$1,900.00</u>

..... c	\$10,372.50	.....	\$10,372.50	\$10,342.00	Extraordinary Expenses—			
..... c	2,479.80	.....	2,479.80	2,433.79	Expenses of the Bonus Commission (Chap. 337, Laws of 1929)	Reappro'd	.....	.....
..... Reap.	616.09	— \$616.09	.....	.....	Preservation of Historic Flags of New Jersey (Chap. 233, Laws of 1931) .....	.....	.....	.....
					To assist war veterans in securing benefits of Federal pensions and other compensation (Chap. 6, Laws of 1931)	Reappro'd	.....	.....
.....	\$13,468.39	— \$616.09	\$12,852.30	\$12,775.79	<i>Total Extraordinary Expenses</i> .....	.....	.....	.....
\$41,270.00	\$13,468.39	—\$1,292.61	\$53,445.78	\$53,044.47	<i>Total Appropriation, Adjutant General</i>	\$39,270.00	\$40,940.00	\$39,390.00
				24	Employees—Adjutant General's Department.	20	16	

ACCOUNT G-1. ADJUTANT-GENERAL'S DEPARTMENT—STATE SERVICE OFFICER

See descriptive matter page 210 Budget Supplement

Year Ending June 30, 1932					Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1933 Approp.	Requested	Recommended
\$2,500.00	.....	.....	\$2,500.00	\$2,500.00	Salaries—		
10,980.00	.....	— \$550.00	10,430.00	10,294.26	State Service Officer	\$2,500.00	\$2,500.00
.....	.....	.....	.....	.....	Other Officers and Employees (6)	9,720.00	12,220.00
					Examination of Rejected Veterans' Claims	2,500.00	.....
\$13,480.00	.....	— \$550.00	\$12,930.00	\$12,794.26	<i>Total Salaries</i>	\$14,720.00	\$14,720.00
							\$7,620.00
\$200.00	.....	+ \$416.09	\$616.09	\$525.17	Materials and Supplies—		
					Stationery and Office Supplies	\$200.00	\$500.00
\$200.00	.....	+ \$416.09	\$616.09	\$525.17	<i>Total Materials and Supplies</i>	\$200.00	\$500.00
							\$150.00
\$2,500.00	.....	+ \$650.00	\$3,150.00	\$3,078.50	Miscellaneous Expenses—		
200.00	.....	+ 310.00	510.00	492.13	Traveling Expenses (3 Claim Investigators)	\$2,000.00	\$2,300.00
.....	E \$500.00	.....	500.00	460.00	Other Miscellaneous Expenses	200.00	200.00
					Printing Encampment Proceedings of Veterans of Foreign Wars of United States	.....	.....
\$2,700.00	\$500.00	+ \$960.00	\$4,160.00	\$4,030.63	<i>Total Miscellaneous Expenses</i>	\$2,200.00	\$2,500.00
							\$2,000.00

\$5,000.00	.....	.....	\$5,000.00	\$3,898.78	Unclassified Expenses--			
					To provide assistance in the education of			
					"War Orphans" pursuant to Chap. 44,			
					Laws of 1930	\$2,000.00	\$2,000.00	\$2,000.00
5,000.00	.....	+ \$466.52	5,466.52	5,466.52	Compiling names of officers and men who			
					served in the Revolutionary War, accord-			
					ing to the provisions of Chap. 49, Laws			
					of 1931 .....	.....	.....	.....
					Payment of Soldiers' Bonus Pursuant to			
					Chap. 132, Laws of 1932	10,000.00	20,000.00	20,000.00
<u>\$10,000.00</u>	<u>.....</u>	<u>+ \$466.52</u>	<u>\$10,466.52</u>	<u>\$9,365.30</u>	<i>Total Unclassified Expenses</i>	<u>\$12,000.00</u>	<u>\$22,000.00</u>	<u>\$22,000.00</u>
<u>\$26,380.00</u>	<u>\$500.00</u>	<u>+ \$1,292.61</u>	<u>\$28,172.61</u>	<u>\$26,715.36</u>	<i>Total State Service Officer</i>	<u>\$29,120.00</u>	<u>\$39,720.00</u>	<u>\$31,770.00</u>
<u>\$67,650.00</u>	<u>\$13,968.39</u>	<u>.....</u>	<u>\$81,618.39</u>	<u>\$79,759.83</u>	<i>Total Appropriation Adjutant Gen-</i>			
					<i>eral's Department and State Service</i>			
					<i>Officer</i>	<u>\$68,390.00</u>	<u>\$80,660.00</u>	<u>\$71,160.00</u>
				14	Employees—State Service Officer's Depart-			
					ment	6	6	

ACCOUNT G-2. NATIONAL GUARD

See descriptive matter page 211 Budget Supplement

Year Ending June 30, 1932						Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
\$20,500.00			\$20,500.00	\$20,500.00	MAINTENANCE OF ORGANIZATIONS	\$18,000.00	\$20,000.00	\$20,000.00
19,500.00			19,500.00	19,500.00	Allowance for 44th Division Headquarters..			
					Allowance for Brigade, Regimental & Battalion Headquarters, Infantry, Cavalry, Artillery, Engineers and Medical (2 Brigades)			
					Allowance for Headquarters and Headquarters Co., 57th Infantry Brigade	2,400.00	2,400.00	2,400.00
9,500.00			9,500.00	9,500.00	Allowance for two Regiments of Inf. (113th & 114th)	14,000.00	14,000.00	14,000.00
24,000.00			24,000.00	24,000.00	Allowance for One Regiment of Cavalry (102nd)	23,000.00	23,000.00	23,000.00
16,000.00			16,000.00	16,000.00	Allowance for One Regiment of Field Artillery (112th)	16,250.00	16,250.00	16,250.00
10,500.00			10,500.00	10,500.00	Allowance for One Regiment of Engineers (104th)	9,000.00	9,000.00	9,000.00
1,800.00			1,800.00	1,800.00	Allowance for One Medical Regiment (119th)	4,000.00	4,000.00	4,000.00
1,500.00			1,500.00	1,500.00	Allowance for One Divisional Signal Corps Company			
					Allowance for Headquarters and Headquarters Battery, 69th Field Artillery Brigade.	1,800.00	1,800.00	1,800.00
10,500.00			10,500.00	10,500.00	Allowance for 44th Division Special Troops	5,000.00	5,000.00	5,000.00
					Allowance for 44th Division Aviation	6,000.00	6,000.00	6,000.00

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2,780.00	2,780.00	2,780.00	Allowance for State Staff Corps and Departments	2,000.00	2,000.00	2,000.00
1,320.00	.....	.....	1,320.00	1,157.63	Caretaker of Military Equipment, Signal Corps	900.00	900.00	900.00
2,520.00	.....	.....	2,520.00	2,280.00	Caretakers for Drill Halls, Hoboken, Flemington and Jersey City	2,280.00	2,280.00	2,280.00
<u>\$120,420.00</u>	.....	.....	<u>\$120,420.00</u>	<u>\$120,017.63</u>	<i>Total Maintenance of Organizations..</i>	<u>\$104,630.00</u>	<u>\$106,630.00</u>	<u>\$106,630.00</u>
MAINTENANCE OF ARSENAL, CAMP GROUNDS AND ARMORIES								
\$13,480.00	.....	.....	\$13,480.00	\$13,480.00	For rent of quarters for troops not quartered in State-owned armories at Hoboken, Flemington, Trenton (garages), Jersey City, Newark and Orange, based on leases	\$16,720.00	\$15,300.00	\$15,300.00
33,000.00	.....	.....	33,000.00	32,986.52	State Camp Grounds, Salaries, Wages and Maintenance including Arsenal at Sea Girt and maintenance thereof	30,000.00	30,000.00	30,000.00
85,000.00	.....	.....	85,000.00	84,947.18	Regimental Armories at Jersey City, Paterson, Trenton, Englewood, Newark (2), and Camden (2)	85,000.00	85,000.00	85,000.00
78,000.00	.....	.....	78,000.00	77,990.81	Troop, Battery and Battalion Armories, at East Orange, Elizabeth, Red Bank, Orange, Westfield, Passaic, Atlantic City, Trenton, and Newark Airport	75,000.00	75,000.00	75,000.00
34,500.00	.....	.....	34,500.00	34,499.59	Company Armories at Somerville, Hackensack, Bridgeton, Asbury Park, New Brunswick, Morristown, Mt. Holly, Burlington, Salem, Dumont, Woodbury, and Plainfield	35,000.00	35,000.00	35,000.00
29,323.17	29,323.17	29,322.28	Insurance (payrolls, bonds, autos, airplanes)	12,871.92	10,031.85	9,840.61

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N.J. STATE LIBRARY
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ACCOUNT G-2. NATIONAL GUARD—Continued

Year Ending June 30, 1932						Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
3,000.00	.....	.....	3,000.00	3,000.00	For rent of Drill Hall for Headquarters and Machine Gun Troops (102nd Cavalry, Newark)	3,000.00	3,000.00	3,000.00
7,500.00	.....	.....	7,500.00	6,366.70	Automobile Maintenance (Governor's Car)	2,500.00	2,500.00	2,500.00
1,000.00	.....	—\$1,000.00	.....	.....	For rent of stables for the accommodation of horses issued to the Divisional Signal Co. ....	.....	.....	.....
4,500.00	.....	.....	4,500.00	4,499.04	Salary and Expenses of Building Inspector	4,500.00	4,500.00	4,500.00
.....	s\$11,360.70	.....	11,360.70	11,360.70	Supplemental Appropriation for Maintenance of Armories at Camden, Newark, and Jersey City (First Class) .....	.....	.....	.....
<u>\$289,303.17</u>	<u>\$11,360.70</u>	<u>—\$1,000.00</u>	<u>\$299,663.87</u>	<u>\$298,452.82</u>	<i>Total Maintenance, Arsenal, Camp Grounds and Armories</i>	<u>\$264,591.92</u>	<u>\$260,331.85</u>	<u>\$260,140.61</u>
12,000.00	e \$822.00	.....	\$12,822.00	\$7,503.28	ARMORY INSTRUCTION AND FIELD TRAINING			
					Transportation and Expenses for Battalion Drills, Inspections, Parades and Pay and Expenses of Inspecting Officers	\$5,000.00	\$5,000.00	\$5,000.00
15,000.00	.....	.....	15,000.00	14,983.53	Compensation of Officers and Employees and Expenses incurred in connection with Rifle Practice	12,000.00	12,000.00	12,000.00
3,960.00	.....	.....	3,960.00	3,960.00	Pay of Caretakers and Mechanics for Mounted and Motorized Units	3,960.00	27,960.00	27,960.00
1,500.00	.....	.....	1,500.00	1,500.00	Salary of Clerk to Senior Inspector-Instructor	1,500.00	1,500.00	1,500.00

85,000.00	E 3,455.72	+\$1,000.00	89,455.72	89,454.65	Compensation of Officers and Enlisted Men and Expenses in connection with the Annual Encampment	65,000.00	65,000.00	65,000.00
5,000.00	.....	.....	5,000.00	4,991.48	Pay and Expenses of New Jersey State Rifle Team .....	.....	.....	.....
1,500.00	.....	.....	1,500.00	1,484.09	Traveling Expenses, Inspector-Instructors (14 Officers, 15 Enlisted Men)	1,500.00	1,500.00	1,500.00
1,500.00	.....	.....	1,500.00	1,389.64	Attendance of National Guard Officers at Conferences and for pay of Contract Surgeons Examining Recruits	1,200.00	1,200.00	1,200.00
<u>\$125,460.00</u>	<u>\$4,277.72</u>	<u>+\$1,000.00</u>	<u>\$130,737.72</u>	<u>\$125,266.67</u>	<i>Total Armory Instruction and Field Training</i>	<u>\$90,160.00</u>	<u>\$114,160.00</u>	<u>\$114,160.00</u>
					GENERAL MAINTENANCE EXPENSES			
\$10,000.00	.....	.....	\$10,000.00	\$9,793.27	Ordnance Stores, Uniforms, Clothing, Camp and Garrison Equipage, Freight Express- age and Miscellaneous Supplies	\$9,000.00	\$9,000.00	\$8,000.00
1,500.00	.....	.....	1,500.00	1,298.00	Purchase of Automobiles .....	.....	.....	.....
500.00	.....	.....	500.00	100.00	Military Boards and Courts-Martial Ex- penses	300.00	300.00	150.00
30.00	.....	.....	30.00	29.88	Transportation of Disabled Soldiers	30.00	30.00	30.00
<u>\$12,030.00</u>	<u>.....</u>	<u>.....</u>	<u>\$12,030.00</u>	<u>\$11,221.15</u>	<i>Total General Maintenance Expenses</i>	<u>\$9,330.00</u>	<u>\$9,330.00</u>	<u>\$8,180.00</u>

ACCOUNT G-2. NATIONAL GUARD—Continued

Year Ending June 30, 1932						Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
\$70,000.00	.....	.....	\$70,000.00	\$69,786.05	ARMORY CONSTRUCTION			
					Renovations, Repairs and Additions to Thirty Armories	\$50,000.00	\$50,000.00	\$50,000.00
12,000.00	.....	.....	12,000.00	11,964.24	Furnishings for Thirty Armories	6,000.00	6,000.00	3,000.00
.....	\$39,887.00	.....	39,887.00	39,887.00	New Heating Plant, Trenton Infantry Armory .....	.....	.....	.....
\$82,000.00	\$39,887.00	.....	\$121,887.00	\$121,637.29	<i>Total Armory Construction</i>	\$56,000.00	\$56,000.00	\$53,000.00
\$20,000.00	.....	.....	\$20,000.00	\$19,999.89	GENERAL CONSTRUCTION			
					Refurnishing and Re-equipping Camden Infantry Armory .....	.....	.....	.....
\$20,000.00	.....	.....	\$20,000.00	\$19,999.89	<i>Total General Construction</i> .....	.....	.....	.....
\$5,000.00	.....	.....	\$5,000.00	\$4,791.15	CLAIMS			
					Hospitalization and Medical Attendance due to injuries in National Guard Service under the provisions of Chap. 46, Laws of 1925, Article 13	\$12,000.00	\$5,000.00	\$5,000.00
.....	\$5,000.00	.....	5,000.00	5,000.00	Claim of Charles S. Britton, for the loss of his right eye as the result of an accident that occurred at the State Arsenal, Sea Girt, August 8, 1929 .....	.....	.....	.....

.....	s	2,178.05	.....	2,178.05	2,178.05	Claim of the Mayor and Aldermen of Jersey City for improvement to Bergen Avenue between Bergen Square and the northerly line of Montgomery Street, as now established in Jersey City pursuant to an ordinance passed August 3, 1926 .....	.....	.....	.....
.....	s	5,333.10	.....	5,333.10	5,333.10	Claim of the Mayor and Aldermen of Jersey City for improvement of that part of Bergen Avenue between Bergen Square and Montgomery Street by widening same to width of Eighty (80) feet, pursuant to an ordinance passed June 27, 1927 .....	.....	.....	.....
.....	s	919.33	.....	919.33	919.33	Claim of the Department of Institutions and Agencies for Prison Labor furnished during the months of September, October and November, 1931 .....	.....	.....	.....
<u>\$5,000.00</u>		<u>\$13,430.48</u>	.....	<u>\$18,430.48</u>	<u>\$18,221.63</u>	<i>Total Claims</i>	<u>\$12,000.00</u>	<u>\$5,000.00</u>	<u>\$5,000.00</u>
<u>\$654,213.17</u>		<u>\$68,955.90</u>	.....	<u>\$723,169.07</u>	<u>\$714,817.08</u>	<i>Total Appropriation</i>	<u>\$536,711.92</u>	<u>\$551,451.85</u>	<u>\$547,110.61</u>

ACCOUNT G-3. NAVAL MILITIA

See descriptive matter page 211 Budget Supplement

Year Ending June 30, 1932						Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
\$300.00	\$300.00	\$300.00	Brigade Headquarters—Jersey City Allowance for Miscellaneous Expenses...	\$300.00	\$300.00	\$300.00
1,000.00	1,000.00	1,000.00	Second Battalion—Camden Allowance for Miscellaneous Expenses in lieu of Company Expenses.....	1,000.00	1,000.00	1,000.00
300.00	300.00	300.00	Allowance for Battalion Headquarters....	300.00	300.00	300.00
1,000.00	1,000.00	1,000.00	Seventh Battalion—Jersey City Allowance for Miscellaneous Expenses in lieu of Company Expenses.....	1,000.00	1,000.00	1,000.00
300.00	300.00	300.00	Allowance for Battalion Headquarters....	300.00	300.00	300.00
1,000.00	1,000.00	1,000.00	Eighth Battalion—Perth Amboy Allowance for Miscellaneous Expenses in lieu of Company Expenses.....	1,000.00	1,000.00	1,000.00
300.00	300.00	300.00	Allowance for Battalion Headquarters....	300.00	300.00	300.00
4,500.00	4,500.00	4,492.41	For Pay and Expenses of Officers on Annual and Practice Cruises	4,500.00	4,500.00	3,635.00
9,500.00	9,500.00	9,500.00	Pay of Shipkeepers, Rent of Wharves and Drill Hall and General Expenses.....	9,500.00	9,500.00	9,500.00
4,000.00	4,000.00	3,988.39	Maintenance, Perth Amboy Armory.....	4,000.00	4,000.00	4,000.00
<u>\$22,200.00</u>	<u>.....</u>	<u>.....</u>	<u>\$22,200.00</u>	<u>\$22,180.80</u>	<i>Total Appropriation</i>	<u>\$22,200.00</u>	<u>\$22,200.00</u>	<u>\$21,335.00</u>

ACCOUNT G-4. QUARTERMASTER GENERAL'S DEPARTMENT

See descriptive matter page 212 Budget Supplement

Year Ending June 30, 1932					Year Ending June 30, 1934			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
\$6,000.00	\$6,000.00	\$6,000.00	Salaries—			
5,000.00	5,000.00	5,000.00	Quartermaster-General	\$1.00	\$6,000.00	\$6,000.00
4,500.00	4,500.00	4,500.00	Chief, Q. M. C. Property and Disbursing Officer	5,000.00	5,000.00	5,000.00
3,780.00	3,780.00	3,780.00	Assistant Chief, Q. M. C. Property and Disbursing Officer .....	.....	4,500.00	4,500.00
3,000.00	-\$2,375.00	625.00	625.00	Chief Clerk, Finance Department	3,780.00	3,780.00	3,780.00
3,600.00	3,600.00	3,600.00	Chief Clerk, Property Department .....	.....	.....	.....
10,200.00	+ 2,375.00	16,575.00	15,757.74	Supervisor of Military Property .....	.....	3,600.00	.....
4,000.00	{				Compensation for Assistants	12,600.00	11,160.00	11,160.00
					Department Engineer .....	.....	.....	.....
<u>\$40,080.00</u>			<u>\$40,080.00</u>	<u>\$39,262.74</u>	<i>Total Salaries</i>	<u>\$21,381.00</u>	<u>\$34,040.00</u>	<u>\$30,440.00</u>
					Materials and Supplies—			
\$500.00	\$500.00	\$499.97	Stationery and Office Supplies	\$500.00	\$500.00	\$500.00
<u>\$500.00</u>			<u>\$500.00</u>	<u>\$499.97</u>	<i>Total Materials and Supplies</i>	<u>\$500.00</u>	<u>\$500.00</u>	<u>\$500.00</u>
					Miscellaneous Expenses—			
\$1,000.00	\$1,000.00	\$962.37	Telephone and Telegraph	\$500.00	\$500.00	\$500.00
200.00	200.00	193.85	Other Miscellaneous Expenses	200.00	200.00	200.00
<u>\$1,200.00</u>			<u>\$1,200.00</u>	<u>\$1,156.22</u>	<i>Total Miscellaneous Expenses</i>	<u>\$700.00</u>	<u>\$700.00</u>	<u>\$700.00</u>
<u>\$41,780.00</u>			<u>\$41,780.00</u>	<u>\$40,918.93</u>	<i>Total Appropriation</i>	<u>\$22,581.00</u>	<u>\$35,240.00</u>	<u>\$31,640.00</u>
				17	Employees	12	12	

ACCOUNT G-5. STATE MILITIA

See descriptive matter page 212 Budget Supplement

Year Ending June 30, 1932						Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recom- mended
\$40,000.00	\$40,000.00	\$39,389.48	Organizing, Equipping, Quartering and Training Two (2) Companies of Colored Battalion Authorized Under Chap. 149, Laws of 1930	\$20,000.00	\$20,000.00	\$20,000.00
<u>\$40,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$40,000.00</u>	<u>\$39,389.48</u>	<i>Total Appropriation</i>	<u>\$20,000.00</u>	<u>\$20,000.00</u>	<u>\$20,000.00</u>

ACCOUNT G-6. SPANISH-AMERICAN WAR VETERANS

See descriptive matter page 212 Budget Supplement

Year Ending June 30, 1932					Unclassified—	Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recom- mended
\$1,000.00	\$1,000.00	\$1,000.00	To compile and preserve record of proceed- ings of the Spanish-American War Vet- erans of New Jersey .....	.....	\$1,000.00	\$1,000.00
<u>\$1,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$1,000.00</u>	<u>\$1,000.00</u>	<i>Total Appropriation</i>	<u>.....</u>	<u>\$1,000.00</u>	<u>\$1,000.00</u>

ACCOUNT G-7. ANNIVERSARY OF SIEGE OF YORKTOWN, VA.

See descriptive matter page 212 Budget Supplement

Year Ending June 30, 1932						Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
\$3,500.00	\$9,310.17	.....	\$12,810.17	\$12,810.17	Participation in celebration of the 150th Anniversary of the Siege and Surrender of Yorktown, Va. ....	.....	.....	.....
<u>\$3,500.00</u>	<u>\$9,310.17</u>	<u>.....</u>	<u>\$12,810.17</u>	<u>\$12,810.17</u>	<i>Total Appropriation</i>	<u>.....</u>	<u>.....</u>	<u>.....</u>

ACCOUNT H-1. JUDICIAL RETIREMENT FUND

See descriptive matter page 213 Budget Supplement

Year Ending June 30, 1932					Unclassified—	Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
\$25,000.00	\$25,000.00	\$25,000.00	For current obligations	\$25,000.00	\$18,000.00	\$18,000.00
\$25,000.00	\$25,000.00	\$25,000.00	<i>Total Appropriation</i>	\$25,000.00	\$18,000.00	\$18,000.00

ACCOUNT H-2. PENSIONS

See descriptive matter page 213 Budget Supplement

Year Ending June 30, 1932					For amount required to pay pensions pursuant to various acts relative thereto	Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
\$65,000.00	\$65,000.00	\$54,707.95		\$60,000.00	\$60,000.00	\$60,000.00
\$65,000.00	\$65,000.00	\$54,707.95	<i>Total Appropriation</i>	\$60,000.00	\$60,000.00	\$60,000.00

ACCOUNT H-3. STATE EMPLOYEES' RETIREMENT SYSTEM

See descriptive matter page 214 Budget Supplement

Year Ending June 30, 1932						Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
\$4,000.00	\$4,000.00	\$4,000.00	Salaries—			
10,800.00	10,800.00	10,800.00	Secretary	\$4,000.00	\$4,000.00	\$4,000.00
					Compensation for Assistants	10,800.00	10,800.00	10,800.00
\$14,800.00	\$14,800.00	\$14,800.00	<i>Total Salaries</i>	\$14,800.00	\$14,800.00	\$14,800.00
					Materials and Supplies—			
\$200.00	+ \$400.00	\$600.00	\$597.12	Stationery and Office Supplies	\$400.00	\$400.00	\$400.00
200.00	+ 225.00	425.00	401.08	Office Equipment	100.00	100.00	100.00
\$400.00	+ \$625.00	\$1,025.00	\$998.20	<i>Total Materials and Supplies</i>	\$500.00	\$500.00	\$500.00
					Miscellaneous Expenses—			
\$60.00	\$60.00	\$47.29	Traveling Expenses	\$50.00	\$50.00	\$50.00
150.00	+ \$35.00	185.00	179.00	Telephone and Telegraph	175.00	175.00	175.00
500.00	— 250.00	250.00	234.53	Other Miscellaneous Expenses	260.00	260.00	250.00
800.00	— 410.00	390.00	301.35	Printing	300.00	300.00	100.00
\$1,510.00	— \$625.00	\$885.00	\$762.17	<i>Total Miscellaneous Expenses</i>	\$785.00	\$785.00	\$575.00
\$16,710.00	\$16,710.00	\$16,560.37	<i>Total for Current Maintenance</i>	\$16,085.00	\$16,085.00	\$15,875.00

\$88,071.00	.....	.....	\$88,071.00	\$88,071.00	Unclassified— For Contingent Reserve Fund Created by Sec. 6, Chap. 109, Laws of 1921, State's Accrued Liability Contributions.....	\$87,713.00	\$87,353.00	\$87,353.00
228,181.00	.....	.....	228,181.00	228,181.00	Contributions on Account of Members' Service	229,494.00	230,722.00	230,722.00
<u>\$316,252.00</u>	<u>.....</u>	<u>.....</u>	<u>\$316,252.00</u>	<u>\$316,252.00</u>	<i>Total Unclassified</i>	<u>\$317,207.00</u>	<u>\$318,075.00</u>	<u>\$318,075.00</u>
<u>\$332,962.00</u>	<u>.....</u>	<u>.....</u>	<u>\$332,962.00</u>	<u>\$332,812.37</u>	<i>Total Appropriation</i>	<u>\$333,292.00</u>	<u>\$334,160.00</u>	<u>\$333,950.00</u>
				9	Employees	9	9	

ACCOUNT H-4. ANNUITY FOR WIDOWS OF GOVERNORS

See descriptive matter page 217 Budget Supplement

Year Ending June 30, 1932					Unclassified— For annuity for the widows of Governors of New Jersey, at the rate of \$2,500.00 per annum	Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recom- mended
\$2,500.00	\$2,500.00	\$2,500.00		\$2,500.00	\$2,500.00	\$2,500.00
<u>\$2,500.00</u>	<u>.....</u>	<u>.....</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	<i>Total Appropriation</i>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>

ACCOUNT H-5. COUNTY OLD AGE RELIEF

See descriptive matter page 217 Budget Supplement

Year Ending June 30, 1932						Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recom- mended
					Unclassified—			
					For the payment of Old Age Relief, pur- suant to Chap. 219, Laws of 1931, in the following counties:			
.....	Atlantic	\$92,138.00	\$108,000.00	\$144,000.00
.....	Bergen	212,220.00	172,800.00	230,400.00
.....	Burlington	60,750.00	108,000.00	144,000.00
.....	Camden	159,975.00	145,800.00	194,400.00
.....	Cape May	25,313.00	40,500.00	54,000.00
.....	Cumberland	52,650.00	97,200.00	129,600.00
.....	Essex	484,583.00	237,600.00	316,800.00
.....	Gloucester	55,688.00	45,900.00	61,200.00
.....	Hudson	329,063.00	302,400.00	403,200.00
.....	Hunterdon	30,375.00	48,600.00	64,800.00
.....	Mercer	111,375.00	97,200.00	129,600.00
.....	Middlesex	98,618.00	124,200.00	165,600.00
.....	Monmouth	116,438.00	151,200.00	201,600.00
.....	Morris	81,000.00	70,200.00	93,600.00
.....	Ocean	30,375.00	64,800.00	86,400.00
.....	Passaic	162,000.00	113,400.00	151,200.00

.....	.....	.....	.....	.....	Salem	28,350.00	43,200.00	57,600.00
.....	.....	.....	.....	.....	Somerset	44,550.00	27,000.00	36,000.00
.....	.....	.....	.....	.....	Sussex	22,275.00	38,700.00	51,600.00
.....	.....	.....	.....	.....	Union	160,988.00	97,200.00	129,600.00
.....	.....	.....	.....	.....	Warren	32,400.00	47,700.00	63,600.00
<hr/>					<i>Total Appropriation</i>	\$2,391,124.00	\$2,181,600.00	\$2,908,800.00*
.....	.....	.....	.....	.....	Less amount to be taken from Unemploy- ment and Dependency Relief bond issue. ....	.....	.....	2,908,800.00
<hr/>					<i>Net Appropriation</i>	\$2,391,124.00	\$2,181,600.00	.....
<hr/>								

* This figure includes not only the State's share (75%) of Old Age Pensions but also the amount required to be raised by each county (25%). An estimated saving of \$727,200.00 is thus provided for the county budgets.

ACCOUNT J-1. COMMISSION ON ELIMINATION OF DELAWARE RIVER TOLL BRIDGES

See descriptive matter page 218 Budget Supplement

Year Ending June 30, 1932					Unclassified—	Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
\$1,000.00	.....	.....	\$1,000.00	\$546.65	Expenses of the Commission appointed pursuant to Chap. 297, Laws of 1912...	\$1,000.00	\$1,000.00	\$1,000.00
195,000.00	R\$251,315.95	.....	446,315.95	290,188.38	Maintenance of free bridges now or to become State property, including improvements	175,000.00	.....	.....
....	{ Reap. 183,087.10 }	.....	183,371.70	152,486.00	Acquisition of toll bridges, pursuant to Chap. 297, Laws of 1912, and the acts amendatory thereof and supplementary thereto .....	.....	.....	.....
	{ Reap. 284.60 }				All moneys received from any source whatsoever, whether from the operation of bridges or from the State of Pennsylvania, as reimbursed for its proportion of maintenance of said bridges, is hereby appropriated to the said commission to be used by them for maintenance of bridges and the payment to the State of Pennsylvania of their proportion of the earnings of said bridges.			
					Any unexpended balance for maintenance, including payments from Pennsylvania and rental receipts, is hereby reappropriated.			
<u>\$196,000.00</u>	<u>\$434,687.65</u>	<u>.....</u>	<u>\$630,687.65</u>	<u>\$443,221.03</u>	<i>Total Appropriation</i>	<u>\$176,000.00</u>	<u>\$1,000.00</u>	<u>\$1,000.00</u>
			73	Employees		64	68	

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ACCOUNT J-2. COMMISSIONERS TO THE PORT AUTHORITY

See descriptive matter page 222 Budget Supplement

Year Ending June 30, 1932						Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recom- mended
\$100,000.00	.....	.....	\$100,000.00	\$99,998.54	Expenses of the New Jersey Commissioners to the "Port Authority," established by the agreement or compact between the States of New York and New Jersey within the "Port of New York District," pursuant to Chap. 9, Laws of 1922			Unexpended Balance
1,000,000.00**	.....	.....	1,000,000.00**	500,000.00	Carrying out provisions of Chap. 6, Laws of 1926 (Hudson River Bridge)	\$100,000.00	\$100,000.00	Reapprop.
400,000.00	.....	.....	400,000.00	400,000.00	Advance in aid of construction of Bayonne-Port Richmond Bridge, as provided by Chap. 3, Laws of 1927			
.....	c\$25,000.00	.....	25,000.00	22,296.75	To make preliminary survey of bridge between Staten Island and northern part of Monmouth County, New Jersey, according to Joint Resolution No. 10, Laws of 1931..	400,000.00	.....
<u>\$1,500,000.00</u>	<u>\$25,000.00</u>	<u>.....</u>	<u>\$1,525,000.00</u>	<u>\$1,022,295.29</u>	<i>Total Appropriation</i>	<u>\$500,000.00</u>	<u>\$100,000.00</u>	<u>.....</u>

** At a special session held December 30, 1931, the Legislature cancelled \$500,000.00 of this appropriation.

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ACCOUNT J-4. SOUTH JERSEY PORT COMMISSION

See descriptive matter page 238 Budget Supplement

Year Ending June 30, 1932					Unclassified—	Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
\$25,000.00*	.....	.....	\$25,000.00*	.....*	For the purpose of carrying out the provisions of Chap. 336, Laws of 1926	\$5,000.00		
.....	Reap.\$76,275.00	.....	76,275.09	\$44,075.87	There is hereby appropriated the undischursed balance on the 30th day of June, of the appropriation made to the South Jersey Port Commission in accordance with provisions of Chap. 336, Laws of 1926			
.....	Reap.\$76,275.09	.....	76,275.09	\$44,075.87	For the purpose of carrying out the provisions of Chap. 152, Laws of 1927 (Big Timber Creek)	Unex. Bal. Reappro'd	\$40,000.00	\$28,000.00
						Unex. Bal. Reappro'd		
<u>\$25,000.00</u>	<u>\$101,275.09</u>	<u>.....</u>	<u>\$126,275.09</u>	<u>\$69,075.87</u>	<i>Total Appropriation</i>	<u>\$5,000.00</u>	<u>\$40,000.00</u>	<u>\$28,000.00</u>

* At a special session held December 30, 1931, the Legislature cancelled this appropriation.

ACCOUNT J-5. PORT RARITAN DISTRICT COMMISSION

See descriptive matter page 239 Budget Supplement

Year Ending June 30, 1932						Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recom- mended
\$11,500.00	\$11,500.00	\$11,259.46	Carrying out the provisions of Chap. 337, Laws of 1926, creating the Port Raritan District Commission—			
5,000.00	5,000.00	4,922.13	Salaries	\$6,500.00	\$6,500.00	\$3,800.00
					Miscellaneous Expenses	5,500.00	5,500.00	5,000.00
<u>\$16,500.00</u>	<u>.....</u>	<u>.....</u>	<u>\$16,500.00</u>	<u>\$16,181.59</u>	<i>Total Appropriation</i>	<u>\$12,000.00</u>	<u>\$12,000.00</u>	<u>\$8,800.00</u>

ACCOUNT J-6. NEW JERSEY COMMISSION NO. 2

See descriptive matter page 239 Budget Supplement

Year Ending June 30, 1932					Unclassified—	Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recom- mended
.....	Reap.\$46,622.21	.....	\$46,622.21	\$219.80	To defray expenses of commission appointed to act as joint commission with like body from Pennsylvania to determine proper location, type of construction, etc., of an additional bridge with necessary approaches, across the Delaware River, connecting the City of Philadelphia, Pa., with the corresponding point in Gloucester County, N. J. ....	.....	.....	.....
.....	\$46,622.21	.....	\$46,622.21	\$219.80	<i>Total Appropriation</i> .....	.....	.....	.....

ACCOUNT J-7. SOUTH JERSEY TRANSIT COMMISSION

See descriptive matter page 240 Budget Supplement

Year Ending June 30, 1932						Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
\$5,000.00	\$5,000.00	\$2,755.62	Expenses of the Commission, pursuant to the provisions of Chap. 251, Laws of 1929 ....	.....	.....	.....
\$5,000.00	\$5,000.00	\$2,755.62	Total Appropriation .....	.....	.....	.....

ACCOUNT J-8. DELAWARE RIVER JOINT COMMISSION

See descriptive matter page 240 Budget Supplement

Year Ending June 30, 1932						Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recom- mended
.....	\$250,000.00	.....	\$250,000.00	.....	For expenses of the commission appointed pursuant to the provisions of Chap. 391, Laws of 1931 .....	.....	.....	.....
.....	\$250,000.00	.....	\$250,000.00	.....	<i>Total Appropriation</i> .....	.....	.....	.....

ACCOUNT K-1 BURIAL GROUNDS

See descriptive matter page 242 Budget Supplement

Year Ending June 30, 1932						Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recom- mended
\$75.00	\$75.00	\$75.00	Salaries—			
					Custodians of Burial Grounds, pursuant to Chap. 171, Laws of 1898	\$75.00	\$75.00	\$75.00
\$75.00	\$75.00	\$75.00	<i>Total Appropriation</i>	\$75.00	\$75.00	\$75.00

ACCOUNT K-2. COMMISSIONERS OF HIGH POINT PARK

See descriptive matter page 242 Budget Supplement

Year Ending June 30, 1932						Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
\$3,000.00	.....	.....	\$3,000.00	\$3,000.00	Salaries—			
36,710.00	.....	.....	36,710.00	34,708.50	Superintendent and Executive Secretary...	\$3,000.00	\$3,000.00	\$3,000.00
					Mechanics Wages, Labor, etc.	35,000.00	32,825.00	24,350.00
\$39,710.00	.....	.....	\$39,710.00	\$37,708.50	<i>Total Salaries</i>	\$38,000.00	\$35,825.00	\$27,350.00
					Materials and Supplies—			
\$5,700.00	.....	+ \$575.00	\$6,275.00	\$6,028.42	Heat, Light, Power, Water, Gas and Elec-	\$6,000.00	\$5,635.00	\$4,000.00
					tricity			
2,550.00	.....	— 650.00	1,900.00	1,893.12	Ground Supplies	250.00	150.00	100.00
450.00	.....	— 450.00	.....	.....	Clothing (Uniforms for Guards) .....	.....	.....	.....
500.00	.....	— 125.00	375.00	364.97	Sanitary Supplies	500.00	400.00	400.00
150.00	.....	.....	150.00	119.54	Stationery and Office Supplies	150.00	150.00	100.00
9,000.00	.....	— 3,110.00	5,890.00	5,288.68	Vehicular Transportation Supplies, includ-			
					ing tractors, trucks, and passenger cars..	5,000.00	5,000.00	3,000.00
.....	R \$22,235.34	.....	22,235.34	22,233.42	Other Materials and Supplies	500.00	400.00	400.00
.....	.....	.....	.....	.....	Supplies for the Zoo	1,500.00	1,500.00	1,200.00
\$18,350.00	\$22,235.34	—\$3,760.00	\$36,825.34	\$35,928.15	<i>Total Materials and Supplies</i>	\$13,900.00	\$13,235.00	\$9,200.00
					Miscellaneous Expenses—			
\$225.00	.....	+ \$110.00	\$335.00	\$326.10	Telephone and Telegraph	\$225.00	\$200.00	\$200.00
120.00	.....	.....	120.00	120.00	Rent	120.00	120.00	120.00
4,000.00	.....	+ 850.00	4,850.00	4,849.71	Insurance—Auto .....	.....	2,000.00	500.00

1,000.00	.....	.....	1,000.00	959.81	Other Miscellaneous Expenses	750.00	500.00	500.00
1,000.00	.....	.....	1,000.00	301.45	Printing Booklets .....	.....	.....	.....
<u>\$6,345.00</u>	.....	+ \$960.00	<u>\$7,305.00</u>	<u>\$6,557.07</u>	<i>Total Miscellaneous Expenses</i>	<u>\$1,095.00</u>	<u>\$2,820.00</u>	<u>\$1,320.00</u>
<u>\$12,000.00</u>	.....	+ \$2,800.00	<u>\$14,800.00</u>	<u>\$14,728.75</u>	Current Repairs	<u>\$5,000.00</u>	<u>\$5,750.00</u>	<u>\$4,700.00</u>
					Additions and Improvements—			
\$500.00	.....	.....	\$500.00	\$438.40	Furniture .....	.....	.....	.....
5,500.00	.....	.....	5,500.00	4,219.35	New Equipment .....	.....	.....	.....
3,000.00	.....	.....	3,000.00	2,363.53	Road Extension—Relocation at Lake .....	.....	.....	.....
.....	c \$1,070.60	.....	1,070.60	1,070.60	Piping, Toilets, Sewage, etc.	\$1,500.00	\$1,000.00	\$500.00
3,000.00	.....	.....	3,000.00	2,537.28	Walks, Drains, Walls, Sanitation, Elec- trical Equipment and Wiring and Play- ground Equipment	1,000.00	1,000.00	500.00
450.00	.....	.....	450.00	125.00	Fifteen Boats .....	.....	.....	.....
.....	c 764.80	.....	764.80	764.80	Water Extensions .....	.....	.....	.....
<u>\$12,450.00</u>	<u>\$1,835.40</u>	.....	<u>\$14,285.40</u>	<u>\$11,518.96</u>	<i>Total Additions and Improvements</i>	<u>\$2,500.00</u>	<u>\$2,000.00</u>	<u>\$1,000.00</u>
					New Buildings—			
.....	c \$2,833.60	.....	\$2,833.60	\$2,826.57	Three Shelter Houses .....	.....	.....	.....
.....	c 47,870.25	.....	47,870.25	47,864.24	New Lake .....	.....	.....	.....
.....	c 2,905.05	.....	2,905.05	2,905.05	Completion of Cafeteria .....	.....	.....	.....
.....	c 174.75	.....	174.75	174.75	Cafeteria .....	.....	.....	.....
.....	<u>\$53,783.65</u>	.....	<u>\$53,783.65</u>	<u>\$53,770.61</u>	<i>Total New Buildings</i> .....	.....	.....	.....
<u>\$88,855.00</u>	<u>\$77,854.39</u>	.....	<u>\$166,709.39</u>	<u>\$160,212.04</u>	<i>Total Appropriation</i>	<u>\$60,495.00</u>	<u>\$59,630.00</u>	<u>\$43,570.00</u>
				46	Employees	40	38	

ACCOUNT K-3. COMMISSIONERS OF PALISADES INTERSTATE PARK

See descriptive matter page 242 Budget Supplement

Year Ending June 30, 1932					Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1933 Approp.	Requested	Recommended
					Salaries—		
						\$15,910.00	\$15,910.00
						61,500.00	55,954.50
						61,085.00	61,085.00
						<i>Total Salaries</i>	<i>\$132,949.50</i>
					Materials and Supplies—		
						\$9,200.00	\$8,000.00
						2,526.00	1,860.00
						100.00	75.00
						4,525.00	4,000.00
						125.00	100.00
						1,000.00	800.00
						150.00	75.00
						1,900.00	1,000.00
						3,140.00	2,500.00
\$89,550.00	{ s\$4,896.00 } { R82,441.72 }	.....	\$176,887.72	\$176,887.72	\$94,406.50	<i>Total Materials and Supplies</i>	<i>\$18,350.00</i>
						\$7,925.00	\$5,000.00

					Miscellaneous Expenses—			
					Printing	\$425.00	\$300.00	
					Traveling Expenses	200.00	200.00	
					Postage	600.00	600.00	
					Telephone and Telegraph	1,394.00	800.00	
					Insurance (Workmen's Compensation) ..	3,040.00	1,500.00	
					Rent (Office and Houses)	300.00	300.00	
					Advertising	150.00	100.00	
					Freight and Express	125.00	125.00	
					Other Miscellaneous Expenses	615.00	500.00	
					<i>Total Miscellaneous Expenses</i>	<u>\$6,849.00</u>	<u>\$4,425.00</u>	
<u>\$89,550.00</u>	<u>\$87,337.72</u>	.....	<u>\$176,887.72</u>	<u>\$176,887.72</u>	<i>Total Park Maintenance</i>	<u>\$94,406.50</u>	<u>\$175,935.00</u>	<u>\$160,724.50</u>
					Additions and Improvements—			
\$26,000.00	Reap.\$71,323.21	.....	\$97,323.21	\$86,439.39	Grading and Resurfacing Henry Hudson Drive	Reappro'd	.....	.....
.....	Reap.8,990.64	.....	8,990.64	3,673.36	Study, Survey and Plans, Land on Top of Palisades	Reappro'd	.....	.....
5,000.00	R 837.02	.....	5,837.02	5,837.02	Purchase of Automobiles, Motor Cycles and Motor Trucks .....	.....	\$2,235.00	\$1,500.00
.....	c 63,200.00	.....	63,200.00	56,188.93	New Boat Basin at Alpine.....	Reappro'd	.....	.....
.....	c 28,020.00	.....	28,020.00	25,989.61	Construction of Bulkhead to Complete Forest View Boat Basin and Dredging.....	Reappro'd	.....	.....

ACCOUNT K-3. COMMISSIONERS OF PALISADES INTERSTATE PARK—Continued

Year Ending June 30, 1932					Year Ending June 30, 1934			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
5,000.00	.....	.....	5,000.00	4,991.09	Forestration .....	.....	.....	.....
.....	c 3,550.66	.....	3,550.66	3,550.66	Englewood Boat Basin .....	.....	.....	.....
.....	c 34.34	.....	34.34	34.34	Ross Camping Grounds .....	.....	.....	.....
.....	c 469.83	.....	469.83	469.83	Undercliff Parking Space .....	.....	.....	.....
.....	c 90.57	.....	90.57	90.57	Lighting System on Approaches .....	.....	.....	.....
<u>\$36,000.00</u>	<u>\$176,516.27</u>	.....	<u>\$212,516.27</u>	<u>\$187,264.80</u>	<i>Total Additions and Improvements...</i>	.....	<u>\$2,235.00</u>	<u>\$1,500.00</u>
.....	c \$118.95	.....	\$118.95	\$118.95	New Buildings—			
.....	\$118.95	.....	\$118.95	\$118.95	Foremen's Cabins .....	.....	.....	.....
<u>\$125,550.00</u>	<u>\$263,972.94</u>	.....	<u>\$389,522.94</u>	<u>\$364,271.47</u>	<i>Total New Buildings</i> .....	.....	.....	.....
.....	83,278.74	.....	83,278.74	83,278.74	<i>Total Appropriation</i>	\$94,406.50	\$178,170.00	\$162,224.50
<u>\$125,550.00</u>	<u>\$180,694.20</u>	.....	<u>\$306,244.20</u>	<u>\$280,992.73</u>	Less Receipts .....	.....	66,035.00	66,035.00
					<i>Net Appropriation</i>	\$94,406.50	\$112,135.00	\$96,189.50
				97	Officers and Employees (not including extra laborers)	97	97	

ACCOUNT K-4. COMMISSION TO INVESTIGATE CRIPPLED CHILDREN

See descriptive matter page 243 Budget Supplement

Year Ending June 30, 1932					Year Ending June 30, 1934			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1933 Approp.	Requested	Recommended	
				\$3,000.00			\$4,500.00	\$4,500.00
				1,800.00			1,764.00	1,764.00
				1,680.00			1,680.00	1,680.00
				647.19			1,256.00
				<u>\$7,127.19</u>			<u>\$9,200.00</u>	<u>\$7,944.00</u>
\$15,000.00	\$15,000.00	\$848.38	\$15,000.00	\$600.00	\$300.00	
				513.20		5,000.00	3,500.00	
				<u>\$1,361.58</u>		<u>\$5,600.00</u>	<u>\$3,800.00</u>	
				\$179.13		\$200.00	\$200.00	
				129.58		.....	.....
				<u>\$308.71</u>		<u>\$200.00</u>	<u>\$200.00</u>	
\$15,000.00	\$15,000.00	\$8,797.48	\$15,000.00	\$15,000.00	\$11,944.00	
				3	3	3	3	
				5	4	4	4	

ACCOUNT K-5. MONMOUTH BATTLE MONUMENT

See descriptive matter page 244 Budget Supplement

Year Ending June 30, 1932					Unclassified—	Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
\$1,000.00	\$1,000.00	\$931.91	For maintenance of the Monmouth Battle Monument and Grounds, pursuant to Chap. 97, Laws of 1916	\$800.00	.....*	.....
\$1,000.00	\$1,000.00	\$931.91	<i>Total Appropriation</i>	\$800.00	.....	.....

* Transferred to Historic Sites Commission.

ACCOUNT K-6. NEW JERSEY ARCHIVES

See descriptive matter page 244 Budget Supplement

Year Ending June 30, 1932					Unclassified—	Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
\$3,500.00	\$3,500.00	\$1,213.51	Expenses incurred in printing the New Jersey Archives	\$500.00	.....	.....
\$3,500.00	\$3,500.00	\$1,213.51	<i>Total Appropriation</i>	\$500.00	.....	.....

ACCOUNT K-7. OLD BARRACKS ASSOCIATION

See descriptive matter page 245 Budget Supplement

Year Ending June 30, 1932					Unclassified— For maintenance and administration of the Old Barracks, Trenton, as an historical landmark and repository	Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recom- mended
\$3,500.00	\$3,500.00	\$3,500.00		\$2,500.00	.....*	.....
<u>\$3,500.00</u>	<u>.....</u>	<u>.....</u>	<u>\$3,500.00</u>	<u>\$3,500.00</u>	<i>Total Appropriation</i>	<u>\$2,500.00</u>	<u>.....</u>	<u>.....</u>

* Transferred to Historic Sites Commission.

ACCOUNT K-8. PRINCETON BATTLE MONUMENT

See descriptive matter page 245 Budget Supplement

Year Ending June 30, 1932					Unclassified— For the care and maintenance of the Princeton Battle Monument and grounds, pursuant to Chap. 78, Laws of 1923.....	Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recom- mended
\$600.00	\$600.00	\$600.00		\$500.00	.....*	.....
<u>\$600.00</u>	<u>.....</u>	<u>.....</u>	<u>\$600.00</u>	<u>\$600.00</u>	<i>Total Appropriation</i>	<u>\$500.00</u>	<u>.....</u>	<u>.....</u>

* Transferred to Historic Sites Commission.

ACCOUNT K-9. PUBLIC LIBRARY COMMISSION

See descriptive matter page 246 Budget Supplement

Year Ending June 30, 1932						Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recom- mended
\$500.00	\$500.00	\$500.00	Salaries—			
4,500.00	4,500.00	4,500.00	Secretary	\$500.00	\$500.00	\$500.00
14,020.00	+ \$601.00	14,621.00	14,588.07	Librarian and Organizer	4,500.00	4,500.00	4,500.00
					Assistant Librarian and Other Employees.	14,360.00	14,240.00	14,240.00
\$19,020.00	+ \$601.00	\$19,621.00	\$19,588.07	<i>Total Salaries</i>	\$19,360.00	\$19,240.00	\$19,240.00
					Materials and Supplies—			
\$900.00	\$900.00	\$899.98	Stationery and Office Supplies	\$900.00	\$900.00	\$700.00
44,650.00	+ \$800.00	45,450.00	45,446.15	Books and Pamphlets and Other Materials and Supplies	7,000.00	7,000.00	7,000.00
\$45,550.00	+ \$800.00	\$46,350.00	\$46,346.13	<i>Total Materials and Supplies</i>	\$7,900.00	\$7,900.00	\$7,700.00

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\$3,200.00	—	\$950.00	\$2,250.00	\$2,179.85	Miscellaneous Expenses—			
20,000.00			20,000.00	20,000.00	Traveling Expenses	\$500.00	\$500.00	\$500.00
400.00	.....	—	400.00	.....	.....	Formation and Aid of School Libraries, Chap. 186, Laws of 1914	9,000.00	9,000.00	9,000.00
1,800.00	.....	—	100.00	1,700.00	1,562.37	Donations to Libraries, Chap. 62, Laws of 1900	200.00	200.00	200.00
300.00	.....			300.00	297.20	Freight and Express	500.00	500.00	500.00
800.00	.....	+	50.00	850.00	849.99	Telephone and Telegraph	150.00	150.00	150.00
100.00	.....	+	100.00	200.00	194.58	Printing and Binding	250.00	250.00	250.00
						Other Miscellaneous Expenses	50.00	50.00	50.00
\$26,600.00	.....	—	\$1,300.00	\$25,300.00	\$25,083.99	<i>Total Miscellaneous Expenses</i>	\$10,650.00	\$10,650.00	\$10,650.00
						Additions and Improvements—			
\$1,000.00	.....	—	\$101.00	\$899.00	\$899.00	Automobile .....	.....	.....	.....
\$1,000.00	.....	—	\$101.00	\$899.00	\$899.00	<i>Total Additions and Improvements...</i>	.....	.....	.....
\$92,170.00	.....			\$92,170.00	\$91,917.19	<i>Total Appropriation</i>	\$37,910.00	\$37,790.00	\$37,590.00
						Employees	12	12 ⁴	

ACCOUNT K-10. PUBLIC RECORD OFFICE

See descriptive matter page 246 Budget Supplement

Year Ending June 30, 1932					Year Ending June 30, 1934			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
\$3,000.00	\$3,000.00	\$3,000.00	Salaries—			
3,240.00	3,240.00	3,240.00	Director	\$3,000.00	\$3,000.00	\$3,000.00
					Clerical Services	3,240.00	3,240.00	3,240.00
\$6,240.00	\$6,240.00	\$6,240.00	<i>Total Salaries</i>	\$6,240.00	\$6,240.00	\$6,240.00
					Materials and Supplies—			
\$600.00	\$600.00	\$599.88	Stationery and Office Supplies.....	\$500.00	\$500.00	\$250.00
\$600.00	\$600.00	\$599.88	<i>Total Materials and Supplies</i>	\$500.00	\$500.00	\$250.00
					Miscellaneous Expenses—			
\$4,000.00	\$4,000.00	\$4,000.00	Traveling and Other Miscellaneous Ex-			
300.00	300.00	300.00	penses	\$1,000.00	\$2,000.00	\$800.00
1,000.00	1,000.00	990.38	Publishing Directory of County and Mu-			
					nicipal Officials			
					Binding and Repair of Valuable Public			
					and Historical Records	250.00	250.00	100.00
\$5,300.00	\$5,300.00	\$5,290.38	<i>Total Miscellaneous Expenses</i>	\$1,250.00	\$2,250.00	\$900.00
\$12,140.00	\$12,140.00	\$12,130.26	<i>Total Appropriation</i>	\$7,990.00	\$8,990.00	\$7,390.00
				3	Employees	3	3	

ACCOUNT K-11. REHABILITATION COMMISSION

See descriptive matter page 247 Budget Supplement

Year Ending June 30, 1932					Year Ending June 30, 1934			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
					For Vocational Rehabilitation, pursuant to Chap. 74, Laws of 1919:			
					Salaries—			
\$15,600.00			\$15,600.00	\$15,600.00	Administrative	\$15,600.00	\$15,600.00	\$15,600.00
23,500.00		+ \$567.25	24,067.25	24,067.25	Physicians in Charge and Assistants.....	23,500.00	24,100.00	23,500.00
20,580.00			20,580.00	20,580.00	Vocational Examiners	20,580.00	20,580.00	20,580.00
23,835.00		+ 77.71	23,912.71	23,912.71	Clinical Employees	23,160.00	23,910.00	23,160.00
19,115.00		- 656.96	18,458.04	17,902.58	Clerical and Other Employees	16,920.00	17,940.00	15,240.00
5,170.00		+ 12.00	5,182.00	5,182.00	Janitor Service	5,100.00	5,185.00	5,100.00
<u>\$107,800.00</u>			<u>\$107,800.00</u>	<u>\$107,244.54</u>	Total Salaries	<u>\$104,860.00</u>	<u>\$107,315.00</u>	<u>\$103,180.00</u>
					Materials and Supplies—			
\$4,500.00					Clinic Supplies	\$4,500.00	\$4,500.00	\$4,500.00
500.00					Office Equipment	500.00	1,000.00	800.00
1,300.00					Stationery and Office Supplies	1,600.00	1,600.00	1,500.00
300.00					Medical, Surgical and Laboratory Supplies	200.00	200.00	200.00
300.00	\$24,400.00		\$51,750.00	\$51,741.71	Household Supplies	400.00	400.00	400.00
12,000.00					Tuition and Vocational Supplies	18,000.00	30,000.00	30,000.00
2,150.00					Heat, Light, Power, Water and Gas.....	1,420.00	1,420.00	1,420.00
300.00					Photographing and Blueprinting Supplies..			
6,000.00					Artificial Appliances	6,000.00	12,000.00	12,000.00
					Supplies for Curative Workshop.....	500.00	500.00	500.00
<u>\$27,350.00</u>	<u>\$24,400.00</u>		<u>\$51,750.00</u>	<u>\$51,741.71</u>	Total Materials and Supplies.....	<u>\$33,120.00</u>	<u>\$51,620.00</u>	<u>\$51,320.00</u>

ACCOUNT K-11. REHABILITATION COMMISSION—Continued

Year Ending June 30, 1932					Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1933 Approp.	Requested	Recommended
\$500.00	R \$600.00	.....	\$1,600.00	\$1,518.17	Current Repairs—		
500.00	{				{ Repairs—Electrical Equipment	\$500.00	
					{ Repairs to Buildings	500.00	\$1,200.00
					{ Typewriter Repairs	50.00	\$1,200.00
\$1,000.00	\$600.00	.....	\$1,600.00	\$1,518.17	<i>Total Current Repairs</i>	\$1,050.00	\$1,200.00
					Miscellaneous Expenses—		
				\$28,271.08	Traveling Expenses	\$18,000.00	\$22,000.00
				5,600.00	Rent	5,600.00	5,600.00
				877.95	Insurance	425.00	692.25
\$23,885.00	R \$25,331.59	.....	\$49,216.59	3,160.02	Telephone and Telegraph	2,200.00	2,200.00
				2,221.32	Household Expenses	2,100.00	2,100.00
				2,633.53	Freight, Express and Other Miscellaneous Expenses	37.00	200.00
				5,944.00	Motion Picture Film .....	.....	.....
				508.60	Printing .....	.....	500.00
\$23,885.00	\$25,331.59	.....	\$49,216.59	\$49,216.50	<i>Total Miscellaneous Expenses</i>	\$28,362.00	\$33,292.25
\$160,035.00	\$50,331.59	.....	\$210,366.59	\$209,720.92	<i>Total Appropriation</i>	\$167,392.00	\$193,427.25
42,978.24	.....	.....	42,978.24	57,933.89	Less Receipts from Clinic Fees, Federal Government and Workmen's Compensation Tax Fund	167,392.00	.....
\$117,056.76	\$50,331.59	.....	\$167,388.35	\$151,787.03	<i>Net Appropriation</i> .....	.....	\$193,427.25
				54	Employees	52	53

ACCOUNT K-12. REFUND OF RAILROAD TAX

See descriptive matter page 248 Budget Supplement

Year Ending June 30, 1932					Year Ending June 30, 1934		
Original Approp. Any	Supplemental Emergency Receipts	Transfers	Total Available Any	Expended	1933 Approp.	Requested	Recom- mended
Overpayment	Overpayment	.....		
<p>The Comptroller of the Treasury is hereby authorized and empowered to adjust and repay any overpayment of tax assessed and penalty thereon for any year, pursuant to Section 14, Chapter 208, Laws of 1888, and the acts amendatory thereof and supplementary thereto, made by any railroad and canal company, and the State Treasurer is directed to pay warrants therefor issued by the Comptroller, said payments shall be deducted from the amount originally paid into and remaining undisbursed in the treasury of the State, and the amount of money necessary for such purpose as ascertained is hereby appropriated</p>					Any Over- payment	Any Over- payment	Any Over- payment

ACCOUNT K-13. REFUNDING TAXES ON MISCELLANEOUS CORPORATIONS

See descriptive matter page 248 Budget Supplement

Year Ending June 30, 1932				
Original Approp. Any	Supplemental Emergency Receipts	Transfers	Total Available	Expended
Overpayment	R \$6,578.80	.....	\$6,578.80	\$6,578.80

The Comptroller of the Treasury is hereby authorized and directed to allow and to certify to the State Treasurer for payment any duplicate payment of tax, or any amount legally adjudged to be an overpayment of franchise taxes and interest thereon by any so-called miscellaneous corporation, provided any such taxes shall not have been assessed or fixed earlier than two years prior to the date of instituting proceedings to recover such overpayment. The State Treasurer is hereby authorized and directed to pay warrants issued therefor by the Comptroller.....

Year Ending June 30, 1934		
1933 Approp.	Requested	Recom- mended
Any Over- payment	Any Over- payment	Any Over- payment

ACCOUNT K-14. STATE LIBRARY

See descriptive matter page 248 Budget Supplement

Year Ending June 30, 1932					Year Ending June 30, 1934			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1933 Approp.	Requested	Recommended	
\$5,000.00	\$5,000.00	\$5,000.00	Salaries—			
3,500.00	3,500.00	3,500.00	Librarian	\$5,000.00	\$5,000.00	\$5,000.00
3,000.00	3,000.00	3,000.00	Assistant Librarian	3,500.00	3,500.00	3,500.00
2,820.00	2,820.00	2,820.00	Law Librarian	3,000.00	3,000.00	3,000.00
9,480.00	9,480.00	9,312.50	Reference Librarian	2,820.00	2,820.00	2,820.00
					Clerical Services and Messenger	9,360.00	9,360.00	9,120.00
\$23,800.00	\$23,800.00	\$23,632.50	<i>Total Salaries</i>	\$23,680.00	\$23,680.00	\$23,440.00
					Materials and Supplies—			
\$300.00	— \$25.00	\$275.00	\$268.40	Stationery and Office Supplies	\$300.00	\$300.00	\$300.00
5,000.00	— 430.00	4,570.00	4,541.84	Library Supplies	4,500.00	4,500.00	4,500.00
\$5,300.00	— \$455.00	\$4,845.00	\$4,810.24	<i>Total Materials and Supplies</i>	\$4,800.00	\$4,800.00	\$4,800.00
					Miscellaneous Expenses—			
\$250.00	\$250.00	\$97.69	Traveling Expenses	\$50.00	\$50.00	\$50.00
300.00	+ \$30.00	330.00	328.00	Legislative Reference Department	300.00	300.00	300.00
100.00	+ 25.00	125.00	115.45	Telephone and Telegraph	100.00	125.00	125.00
400.00	400.00	382.94	Other Miscellaneous Expenses	300.00	300.00	200.00
1,500.00	+ 400.00	1,900.00	1,559.20	Printing and Binding	1,000.00	1,000.00	800.00
\$2,550.00	+ \$455.00	\$3,005.00	\$2,483.28	<i>Total Miscellaneous Expenses</i>	\$1,750.00	\$1,775.00	\$1,475.00
\$31,650.00	\$31,650.00	\$30,926.02	<i>Total Appropriation</i>	\$30,230.00	\$30,255.00	\$29,715.00
					10 Employees	10	10	

ACCOUNT K-15. TRENTON BATTLE MONUMENT

See descriptive matter page 249 Budget Supplement

Year Ending June 30, 1932					Unclassified—	Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
\$1,500.00	R \$152.45	.....	\$1,652.45	\$1,315.61	For the State House Commission for purpose of keeping Trenton Battle Monument and grounds in good condition and repair	\$1,500.00	.....*	.....
\$1 500.00	\$152.45	.....	\$1,652.45	\$1,315.61	All receipts of the monument are hereby appropriated for the use of the commission in addition to the sum appropriated.			
					<i>Total Appropriation</i>	\$1,500.00	.....	.....

* Transferred to Commission on Historic Sites.

ACCOUNT K-16. UNCLAIMED WAGES

See descriptive matter page 249 Budget Supplement

Year Ending June 30, 1932					The Comptroller is hereby authorized to pay from this fund any claim for unclaimed wages properly approved	Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
Any Unclaimed Wages	Any Unclaimed Wages	.....		Any Unclaimed Wages	Any Unclaimed Wages	Any Unclaimed Wages

ACCOUNT K-17. WALT WHITMAN HOUSE, CAMDEN

See descriptive matter page 249 Budget Supplement

Year Ending June 30, 1932					Unclassified— For Maintenance of the Walt Whitman House at Camden, pursuant to provisions of Joint Resolution No. 6, Laws of 1925, which limits amount to be appropriated..	1933 Approp.	Year Ending June 30, 1934	
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended			Requested	Recom- mended
\$500.00	\$500.00	\$500.00		\$500.00	.....*	.....
\$500.00	\$500.00	\$500.00	<i>Total Appropriation</i>	\$500.00	.....	.....

* Transferred to Commission on Historic Sites.

ACCOUNT K-18. WASHINGTON ASSOCIATION OF NEW JERSEY

See descriptive matter page 249 Budget Supplement

Year Ending June 30, 1932					Unclassified— For the trustees of the Washington Association of New Jersey, for salaries of caretaker and two attendants, and for heat, light, insurance, etc.	1933 Approp.	Year Ending June 30, 1934	
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended			Requested	Recom- mended
\$2,500.00	\$1,250.00	.....	\$3,750.00	\$2,500.00		\$2,000.00	.....*	.....
\$2,500.00	\$1,250.00	.....	\$3,750.00	\$2,500.00	<i>Total Appropriation</i>	\$2,000.00	.....	.....

* Transferred to Commission on Historic Sites.

ACCOUNT K-19. WASHINGTON ROCK PARK COMMISSION

See descriptive matter page 250 Budget Supplement

Year Ending June 30, 1932					Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1933 Approp.	Requested	Recommended
\$936.00	\$936.00	\$1,489.43	\$936.00	.....*	.....
564.00	564.00		564.00	.....*	.....
\$1,500.00	\$1,500.00	\$1,489.43	\$1,500.00	.....	.....
					<i>Total Appropriation</i>		

* Transferred to Commission on Historic Sites.

ACCOUNT K-20. DEPARTMENT OF AVIATION

See descriptive matter page 250 Budget Supplement

Year Ending June 30, 1932					Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1933 Approp.	Requested	Recommended
\$5,000.00	.....	.....	\$5,000.00	\$5,000.00	\$6,680.00	\$6,680.00	\$6,680.00
3,000.00	\$3,300.00	.....	6,300.00	6,146.54	2,650.00	3,300.00	2,500.00
\$8,000.00	\$3,300.00	.....	\$11,300.00	\$11,146.54	\$9,330.00	\$9,980.00	\$9,180.00
					<i>Total Appropriation</i>		
					2	2	2
					Employees		

ACCOUNT K-21. WASHINGTON HEADQUARTERS, SOMERVILLE (WALLACE HOUSE)

See descriptive matter page 251 Budget Supplement

Year Ending June 30, 1932						Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
\$500.00	\$500.00	\$500.00	Maintenance of the Washington Headquarters, Somerville, the Wallace House, Chap. 45, Laws of 1931	\$500.00	.....*	.....
\$500.00	\$500.00	\$500.00	<i>Total Appropriation</i>	\$500.00	.....	.....

* Transferred to Commission on Historic Sites.

ACCOUNT K-22. COMMISSION ON OLD TAVERN HOUSE, INDIAN KING

See descriptive matter page 251 Budget Supplement

Year Ending June 30, 1932						Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
\$1,000.00	\$1,000.00	\$976.63	Unclassified— For the maintenance of the Old Tavern House (known as Indian King), pursuant to Chap. 15, Laws of 1931.....	\$1,000.00	.....*	.....
\$1,000.00	\$1,000.00	\$976.63	<i>Total Appropriation</i>	\$1,000.00	.....	.....

* Transferred to Commission on Historic Sites.

ACCOUNT K-23. HISTORIC SITES COMMISSION

See descriptive matter page 252 Budget Supplement

Year Ending June 30, 1932					Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1933 Approp.	Requested	Recommended
\$75,000.00			\$75,000.00*	\$24,959.99			
		See Page 206			Unclassified—		
		See Page 207			Expenses of the Commission, including marking of historic sites, pursuant to Chap. 24, Laws of 1931	\$10,000.00	\$25,000.00
		See Page 207			Monmouth Battle Monument	See Page 206	1,000.00
		See Page 216			Old Barracks Association	See Page 207	3,500.00
		See Page 217			Princeton Battle Monument	See Page 207	600.00
		See Page 217			Trenton Battle Monument	See Page 216	1,500.00
		See Page 218			Maintenance of Walt Whitman House	See Page 217	500.00
		See Page 219			Washington Association of New Jersey	See Page 217	5,000.00
		See Page 219			Washington Rock Park Commission	See Page 218	2,000.00
					Washington Headquarters, Somerville	See Page 219	500.00
					Commission on Old Tavern House (Indian King)	See Page 219	1,000.00
		No money available			Hancock House Commission		500.00
		See Page 221			Commission to Maintain Old Steuben Home	See Page 221	500.00
		See Page 221			Red Bank Battle Monument	See Page 221	1,500.00
\$75,000.00			\$75,000.00	\$24,959.99	<i>Total Appropriation</i>	\$10,000.00	\$43,100.00
				14	Employees	13	13

* At a special session held December 30, 1931, the Legislature cancelled \$50,000.00 of this appropriation.

ACCOUNT K-24. COMMISSION TO MAINTAIN THE OLD STEUBEN HOME

See descriptive matter page 253 Budget Supplement

Year Ending June 30, 1932						Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
\$7,500.00	\$7,500.00	\$6,642.26	For the expenses of the Commission .....	.....	.....*	.....
\$7,500.00	\$7,500.00	\$6,642.26	<i>Total Appropriation</i> .....	.....	.....	.....

* Transferred to Commission on Historic Sites.

ACCOUNT K-25. RED BANK BATTLE MONUMENT

See descriptive matter page 253 Budget Supplement

Year Ending June 30, 1932						Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
\$1,500.00	\$1,500.00	\$1,500.00	Unclassified— To the Board of Chosen Freeholders of the County of Gloucester, for the purpose of aiding in the care and supervision of the Red Bank Battle Monument in said county and in the maintenance of the grounds upon which same is located, according to provisions of Chap. 79, Laws of 1905 .....	.....	.....*	.....
\$1,500.00	\$1,500.00	\$1,500.00	<i>Total Appropriation</i> .....	.....	.....	.....

* Transferred to Commission on Historic Sites.

ACCOUNT K-26. NEW JERSEY GRAND ARMY OF THE REPUBLIC

See descriptive matter page 253 Budget Supplement

Year Ending June 30, 1932					Unclassified— To provide assistance to the department of New Jersey, Grand Army of the Republic, pursuant to Chap. 156, Laws of 1921	1933 Approp.	Year Ending June 30, 1934	
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended			Requested	Recom- mended
\$1,000.00	\$1,000.00	\$1,000.00	.....	\$2,000.00	\$1,000.00	
\$1,000.00	\$1,000.00	\$1,000.00	<i>Total Appropriation</i>	\$2,000.00	\$1,000.00	

ACCOUNT K-27. COMMISSION TO STUDY EMPLOYMENT OF MIGRATORY CHILDREN

See descriptive matter page 254 Budget Supplement

Year Ending June 30, 1932					Expenses incurred by commission	1933 Approp.	Year Ending June 30, 1934	
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended			Requested	Recom- mended
\$2,000.00	\$2,000.00	\$1,017.29	.....	.....	.....
\$2,000.00	\$2,000.00	\$1,017.29	<i>Total Appropriation</i> .....	.....	.....

ACCOUNT K-28. STATE REGIONAL PLANNING COMMISSION

See descriptive matter page 254 Budget Supplement

Year Ending June 30, 1932						Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
\$20,000.00	\$20,000.00	\$19,805.29	Joint Resolution No. 7, Laws of 1930, and Joint Resolution No. 13, Laws of 1931....	.....	.....	.....
\$20,000.00	\$20,000.00	\$19,805.29	<i>Total Appropriation</i> .....	.....	.....	.....

ACCOUNT K-29. COMMISSION ON COUNTY AND MUNICIPAL TAXATION AND FINANCE

See descriptive matter page 255 Budget Supplement

Year Ending June 30, 1932						Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
\$55,000.00	\$55,000.00	\$49,611.69	Joint Resolution No. 9, Laws of 1930, and Joint Resolution No. 5, Laws of 1931..	.....	.....	.....
\$55,000.00	\$55,000.00	\$49,611.69	<i>Total Appropriation</i> .....	.....	.....	.....

ACCOUNT K-30. COMMISSION TO MAKE SURVEY OF NEEDS OF STATE FOR PUBLIC PARKS

See descriptive matter page 255 Budget Supplement

Year Ending June 30, 1932						1933 Approp.	Year Ending June 30, 1934	
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended			Requested	Recom- mended
.....	\$10,000.00	.....	\$10,000.00	\$6,031.91	To defray expenses of commission appointed pursuant to provisions of Joint Resclution No. 12, Laws of 1931 .....	.....	.....	.....
.....	\$10,000.00	.....	\$10,000.00	\$6,031.91	<i>Total Appropriation</i> .....	.....	.....	.....

ACCOUNT K-31. AMERICAN FAIR EXHIBIT COMMISSION

See descriptive matter page 255 Budget Supplement

Year Ending June 30, 1932						1933 Approp.	Year Ending June 30, 1934	
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended			Requested	Recom- mended
.....	\$25,000.00	.....	\$25,000.00	\$18,819.03	To pay expenses of the Commission .....	.....	.....	.....
.....	\$25,000.00	.....	\$25,000.00	\$18,819.03	<i>Total Appropriation</i> .....	.....	.....	.....

ACCOUNT K-32. MIGRANT WELFARE COMMISSION

See descriptive matter page 256 Budget Supplement

15 Bud	Year Ending June 30, 1932					For expenses of this commission, according to provisions of Chap. 261, Laws of 1931..	Year Ending June 30, 1934		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
	\$15,000.00	.....	\$15,000.00	\$13,791.09	.....	.....	.....
	\$15,000.00	.....	\$15,000.00	\$13,791.09	<i>Total Appropriation</i>			

ACCOUNT K-33. COMMITTEE TO REPORT ON WORK OF COMMISSION TO REVISE AND CONSOLIDATE PUBLIC STATUTES

See descriptive matter page 256 Budget Supplement

15 Bud	Year Ending June 30, 1932					To defray cost of examination and report to the Legislature on the work of the Commission to Revise and Consolidate Public Statutes, according to the provisions of Chapter 168, Laws of 1932.....	Year Ending June 30, 1934		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
	\$10,000.00	.....	\$10,000.00	.....	.....	.....	.....
	\$10,000.00	.....	\$10,000.00	.....	<i>Total Appropriation</i>			

ACCOUNT K-34. SMALL LOANS COMMISSION

See descriptive matter page 257 Budget Supplement

Year Ending June 30, 1932						Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
.....	E \$500.00	.....	\$500.00	.....	For printing and incidental expenses .....	.....	.....	.....
.....	\$500.00	.....	\$500.00	.....	<i>Total Appropriation</i> .....	.....	.....	.....

ACCOUNT K-35. TRI-STATE ANTI-POLLUTION COMMISSION

See descriptive matter page 257 Budget Supplement

Year Ending June 30, 1932						Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
.....	E \$5,000.00	.....	\$5,000.00	\$5,000.00	To carry out the provisions of Joint Resolution No. 8, Laws of 1931 .....	.....	.....	.....
.....	\$5,000.00	.....	\$5,000.00	\$5,000.00	<i>Total Appropriation</i> .....	.....	.....	.....

ACCOUNT K-36. DEY HOUSE COMMISSION

See descriptive matter page 257 Budget Supplement

Year Ending June 30, 1932						Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
.....	c \$268.34	.....	\$268.34	\$268.34	Unclassified— Expenses of commission, Chap. 308, P. L. 1929 .....	.....	.....	.....
.....	\$268.34	.....	\$268.34	\$268.34	<i>Total Appropriation</i> .....	.....	.....	.....

ACCOUNT K-37. COMMISSION ON OLD AGE INSURANCE AND PENSIONS

See descriptive matter page 258 Budget Supplement

Year Ending June 30, 1932						Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
.....	\$219.83	.....	\$219.83	\$219.83	Unclassified— To defray expenses of the Commission...	.....	.....	.....
.....	\$219.83	.....	\$219.83	0219.83	<i>Total Appropriation</i> .....	.....	.....	.....

ACCOUNT K-38. COMMISSION ON PUBLIC SCHOOL SYSTEMS

See descriptive matter page 258 Budget Supplement

Year Ending June 30, 1932						Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
.....	c \$324.44	.....	\$324.44	\$324.44	Unclassified— Expenses of the commission, pursuant to Chap. 286, Laws of 1928.....	.....	.....	.....
.....	\$324.44	.....	\$324.44	\$324.44	<i>Total Appropriation</i> .....	.....	.....	.....

ACCOUNT L-1. STATE EMERGENCY FUND

See descriptive matter page 259 Budget Supplement

Year Ending June 30, 1932						Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recom- mended
\$250,000.00	\$250,000.00	\$249,633.42	For the State House Commission, to meet any condition of emergency until legislation appropriate therefor shall be enacted, provided, however, that all disbursements therefrom shall be made only upon the written authority of each and all of the officials of the State House Commission..	\$200,000.00	\$200,000.00	\$200,000.00
249,633.42	249,633.42	249,633.42	Amounts allotted to the various departments, institutions, etc., included in their appropriations (and marked E) .....	.....	.....	.....
\$366.58	\$366.58	.....	<i>Net Balance of Emergency Fund Un- applied</i>	\$200,000.00	\$200,000.00	\$200,000.00

An itemized statement of all expenditures authorized from this fund during the fiscal year 1932 is given elsewhere in this message.

ACCOUNT L-2. FIRE INSURANCE

See descriptive matter page 259 Budget Supplement

Year Ending June 30, 1932						Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recom- mended
.....	To defray expense of Fire Insurance poli- cies, not otherwise provided for, maturing in the fiscal year ending June 30, 1934....	\$126,300.00	\$125,000.00	*\$125,000.00
.....	<i>Total Appropriation</i>	\$126,300.00	\$125,000.00	\$125,000.00

* It is recommended that \$25,000.00 of this amount be taken from the income of the State Insurance Fund.

ACCOUNT X-1. DEPARTMENT OF INSTITUTIONS AND AGENCIES

See descriptive matter page 260 Budget Supplement

Year Ending June 30, 1932						Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
\$15,000.00			\$15,000.00	\$15,000.00	Salaries—	\$15,000.00	\$15,000.00	\$15,000.00
7,500.00			7,500.00	7,500.00	Commissioner	7,500.00	7,500.00	7,500.00
6,500.00			6,500.00	6,500.00	Director, Division of Medicine	6,500.00	6,500.00	6,500.00
6,000.00			6,000.00	6,000.00	Director, Administration and Accounts ...	6,000.00	6,000.00	6,000.00
6,000.00			6,000.00	6,000.00	Assistant Attorney General	6,000.00	6,000.00	6,000.00
6,000.00			6,000.00	6,000.00	Director of Social Research	6,000.00	6,000.00	6,000.00
6,000.00			6,000.00	6,000.00	Supervising Steward	6,000.00	6,000.00	6,000.00
6,000.00			6,000.00	6,000.00	Director of Inspectors	4,500.00	4,500.00	3,000.00
4,000.00			4,000.00	4,000.00	Agricultural Supervisor	4,000.00	4,000.00	4,000.00
7,200.00			7,200.00	7,200.00	Assistant Institutional Collectors (2)	7,200.00	7,200.00	7,200.00
68,390.00	R \$5,600.00	—\$4,575.00	69,415.00	69,407.66	Other Officers and Employees	61,140.00	60,600.00	57,000.00
7,500.00			7,500.00	7,408.50	Director of Classification	7,500.00	7,500.00	4,500.00
\$140,090.00	\$5,600.00	—\$4,575.00	\$141,115.00	\$141,016.16	<i>Total Salaries</i>	\$131,340.00	\$130,800.00	\$122,700.00

\$4,200.00	.....	.....	\$4,200.00	\$4,200.00	Materials and Supplies—			
5,000.00	.....	+ \$167.10	5,167.10	5,084.95	Stationery, Office Supplies and Equipment	\$3,500.00	\$3,500.00	\$3,500.00
					Vehicular Transportation Supplies	4,000.00	4,000.00	3,500.00
\$9,200.00	.....	\$167.10	\$9,367.10	\$9,284.95	<i>Total Materials and Supplies</i>	<u>\$7,500.00</u>	<u>\$7,500.00</u>	<u>\$7,000.00</u>
					Miscellaneous Expenses—			
\$8,000.00	.....	— \$750.00	\$7,250.00	\$7,142.33	Traveling Expenses	\$6,000.00	\$5,000.00	\$5,000.00
2,000.00	.....	+ 750.00	2,750.00	2,747.19	Telephone and Telegraph	1,500.00	1,500.00	1,500.00
2,500.00	s \$2,000.00	.....	4,500.00	4,466.23	Departing Aliens and Non-Residents.....	2,000.00	2,000.00	2,000.00
800.00	.....	.....	800.00	800.00	Annual Conference for Social Welfare....	.....	.....	.....
1,400.00	.....	.....	1,400.00	1,400.00	Other Miscellaneous Expenses	1,000.00	1,000.00	800.00
\$14,700.00	\$2,000.00	.....	\$16,700.00	\$16,555.75	<i>Total Miscellaneous Expenses</i>	<u>\$10,500.00</u>	<u>\$9,500.00</u>	<u>\$9,300.00</u>
					Additions and Improvements—			
\$2,400.00	.....	— \$167.10	\$2,232.90	\$2,232.90	Exchange of Two Automobiles .....	.....	.....	.....
\$2,400.00	.....	— \$167.10	\$2,232.90	\$2,232.90	<i>Total Additions and Improvements....</i>	.....	.....	.....
\$166,390.00	\$7,600.00	—\$4,575.00	\$169,415.00	\$169,089.76	<i>Total Central Office</i>	<u>\$149,340.00</u>	<u>\$147,800.00</u>	<u>\$139,000.00</u>

ACCOUNT X-1. DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

CENTRAL PAROLE BUREAU

See descriptive matter page 260 Budget Supplement

Year Ending June 30, 1932						Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recom- mended
\$6,000.00	\$6,000.00	\$6,000.00	Salaries—			
7,740.00	7,740.00	7,740.00	Director, Parole and Domestic Relations..	\$4,000.00	\$4,500.00	\$4,000.00
44,940.00	44,940.00	44,915.83	Assistant Directors, Parole and Domestic Relations (2)	7,740.00	7,740.00	7,740.00
1,000.00	1,000.00	1,000.00	Parole Officers	49,600.00	50,060.00	47,960.00
29,305.00	—\$2,390.00	26,915.00	26,911.95	Miscellaneous Services	1,000.00	1,000.00	1,000.00
					Other Employees	26,940.00	22,320.00	22,320.00
\$88,985.00	—\$2,390.00	\$86,595.00	\$86,567.78	<i>Total Salaries</i>	\$89,280.00	\$85,620.00	\$83,020.00
					Materials and Supplies—			
\$1,900.00	+\$1,000.00	\$2,900.00	\$2,889.11	Stationery, Office Supplies, Furniture and Equipment	\$1,000.00	\$1,000.00	\$1,000.00
3,000.00	+ 1,949.24	4,949.24	4,881.70	Vehicular Transportation Supplies	2,000.00	3,000.00	2,500.00
\$4,900.00	\$2,949.24	\$7,849.24	\$7,770.81	<i>Total Materials and Supplies</i>	\$3,000.00	\$4,000.00	\$3,500.00

\$11,000.00	.....	— \$510.00	\$10,490.00	\$10,345.67	Miscellaneous Expenses—			
1,300.00	.....	.....	1,300.00	1,298.84	Traveling Expenses	\$7,000.00	\$6,500.00	\$6,500.00
					Telephone and Telegraph	1,000.00	1,000.00	1,000.00
<u>\$12,300.00</u>	<u>.....</u>	<u>— \$510.00</u>	<u>\$11,790.00</u>	<u>\$11,644.51</u>	<i>Total Miscellaneous Expenses.....</i>	<u>\$8,000.00</u>	<u>\$7,500.00</u>	<u>\$7,500.00</u>
					Additions and Improvements—			
\$2,200.00	.....	— \$49.24	\$2,150.76	\$2,150.76	Exchange of Automobiles .....	.....	.....	.....
<u>\$2,200.00</u>	<u>.....</u>	<u>— \$49.24</u>	<u>\$2,150.76</u>	<u>\$2,150.76</u>	<i>Total Additions and Improvements ...</i>	<u>.....</u>	<u>.....</u>	<u>.....</u>
<u>\$108,385.00</u>	<u>.....</u>	<u>.....</u>	<u>\$108,385.00</u>	<u>\$108,133.86</u>	<i>Total Central Parole Bureau</i>	<u>\$100,280.00</u>	<u>\$97,120.00</u>	<u>\$94,020.00</u>

ACCOUNT X-1. DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

DIVISION OF OLD AGE RELIEF

See descriptive matter page 261 Budget Supplement

Year Ending June 30, 1932						Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
.....	Salaries—			
.....	Director		\$4,500.00	.....
.....	Assistant Director	\$3,600.00	3,600.00	\$3,600.00
.....	Other Officers and Employees	6,120.00	5,880.00	4,920.00
.....	<i>Total Salaries</i>	\$9,720.00	\$13,980.00	\$8,520.00
.....	Materials and Supplies—			
.....	Stationery, Office Supplies and Equipment.	\$1,000.00	\$1,000.00	\$1,000.00
.....	<i>Total Materials and Supplies</i>	\$1,000.00	\$1,000.00	\$1,000.00
.....	Miscellaneous Expenses—			
.....	Traveling Expenses	\$1,000.00	\$1,000.00	\$1,000.00
.....	Telephone and Telegraph	500.00	500.00	500.00
.....	Other Miscellaneous Expenses	280.00	280.00	250.00
.....	<i>Total Miscellaneous Expenses</i>	\$1,780.00	\$1,780.00	\$1,750.00
.....	<i>Total Division of Old Age Relief</i>	\$12,500.00	\$16,760.00	\$11,270.00

DIVISION STATE USE EMPLOYMENT—INDUSTRIAL SUPERVISION

See descriptive matter page 263 Budget Supplement

Year Ending June 30, 1932					Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1933 Approp.	Requested	Recommended
\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
26,965.00	26,965.00	24,757.00	24,630.00	24,630.00	24,510.00
\$38,465.00	\$38,465.00	\$36,257.00	\$36,130.00	\$36,130.00	\$36,010.00
500.00	500.00	499.92	700.00	700.00	700.00
600.00	600.00	334.15	.....	600.00	600.00
4,000.00	4,000.00	3,590.00	.....	.....	.....
\$43,565.00	\$43,565.00	\$40,681.07	\$36,830.00	\$37,430.00	\$37,310.00
\$318,340.00	\$7,600.00	-\$4,575.00	\$321,365.00	\$317,904.69	\$298,950.00	\$299,110.00	\$281,600.00

Salaries—
 Director, Institutional Industries
 Assistant Director of Industries
 Clerical Services and Other Employees...
Total Salaries
 Materials and Supplies (Stationery and Office Supplies)
 Miscellaneous Expenses (Traveling Expenses)
 Additions and Improvements—Replacement of Automobiles
Total Industrial Supervision
Total (Exclusive of State Use)

For the State Use Revolving Fund there is hereby appropriated the unexpended balance of the fund now known as the "State Use Working Capital Fund," and in accordance with the provisions of Sec. 709, Chap. 147, Laws of 1918, all receipts, when received, derived from State Use production will be credited to the State Use Revolving Fund.

ACCOUNT X-1. DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

Year Ending June 30, 1932					Year Ending June 30, 1934			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
					The following sums are appropriated from the State Use Revolving Fund, for further plant and equipment for State Use Industries from the surplus in the revolving fund in excess of the amount of \$200,000:			
					For Repair, Replacement and Extension of State Use Industry—			
\$10,000.00	.....	.....	\$10,000.00	\$1,753.21	At Prison	\$50,500.00	\$40,000.00	\$40,000.00
15,000.00	.....	.....	15,000.00	9,171.98	At Rahway			
2,000.00	.....	.....	2,000.00	1,497.50	At Vineland State School			
500.00	.....	.....	500.00	206.32	At State Home for Girls			
500.00	.....	.....	500.00	.....	At North Jersey Training School, Totowa			
5,000.00	.....	.....	5,000.00	3,647.45	Criminal Insane and Penal Institutions..			
\$33,000.00	.....	.....	\$33,000.00	\$16,276.46	<i>Total State Use Funds</i>	\$50,500.00	\$40,000.00	\$40,000.00
\$351,340.00	\$7,600.00	—\$4,575.00	\$354,365.00	\$334,181.15	<i>Total for Department of Institutions and Agencies (Including State Use, but not Including Division of Architecture)</i>	\$349,450.00	\$339,110.00	\$321,600.00
33,000.00	.....	.....	33,000.00	16,276.46	Less Appropriation from Working Capital..	87,330.00	40,000.00	77,310.00
\$318,340.00	\$7,600.00	—\$4,575.00	\$321,365.00	\$317,904.69	<i>Net Total</i>	\$262,120.00	\$299,110.00	\$244,290.00

DIVISION OF ARCHITECTURE

See descriptive matter page 262 Budget Supplement

Year Ending June 30, 1932					Year Ending June 30, 1934			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
				\$7,000.00	Salaries—			
				5,000.00	Director	\$7,000.00	\$7,000.00	\$7,000.00
				4,200.00	Assistant Director and Civil Engineer....	5,000.00	5,000.00	5,000.00
				4,000.00	Assistant Mechanical Engineer	4,200.00	.....	.....
				.....	Consulting Architect .....	.....	.....	.....
				8,358.00	Assistant Director of Construction	4,800.00	4,800.00	4,800.00
				157,810.60	Clerical Employees	6,858.00	6,858.00	6,858.00
					It is requested that employees shall be paid out of fees of the division at rates fixed by the Civil Service Commission, for their positions, during the time they are actually engaged in the work of the division.			
				13,712.97	Outside Fees			
\$34,070.00	{ c\$72,465.23 } { R113,139.01 }	+ \$4,575.00	\$224,249.24	\$200,081.57	<i>Total Salaries</i>	\$27,858.00	\$23,658.00	\$23,658.00
\$3,000.00	R \$4,400.00	.....	\$7,400.00	\$5,108.21	Materials and Supplies—			
.....	R 6,237.90	.....	6,237.90	6,237.90	Vehicular Transportation Supplies	\$1,000.00	\$800.00	From Fees
.....	R 5,384.48	.....	5,384.48	5,384.48	Photographic and Blueprinting Supplies....			This item is financed from fees
.....	R 400.67	.....	400.67	400.67	Stationery and Office Supplies			This item is financed from fees
					Office Equipment			This item is financed from fees
\$3,000.00	\$16,423.05	.....	\$19,423.05	\$17,131.26	<i>Total Materials and Supplies</i>	\$1,000.00	\$800.00	.....

ACCOUNT X-1. DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

Year Ending June 30, 1932					Year Ending June 30, 1934			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
\$2,500.00	.....	.....	\$2,500.00	\$1,979.92	Miscellaneous Expenses—			
3,000.00	R \$3,125.00	.....	6,125.00	3,604.93	Telephone and Telegraph		\$500.00	From Fees
.....	R 7.55	.....	7.55	7.55	Traveling Expenses			This item is financed from fees
.....	R 672.18	.....	672.18	672.18	Freight and Express			This item is financed from fees
					Miscellaneous Expenses			This item is financed from fees
\$5,500.00	\$3,804.73	.....	\$9,304.73	\$6,264.58	<i>Total Miscellaneous Expenses</i>		\$500.00	.....
\$2,200.00	.....	.....	\$2,200.00	\$1,864.00	Additions and Improvements—			
					Exchange of Automobiles			
\$2,200.00	.....	.....	\$2,200.00	\$1,864.00	<i>Total Additions and Improvements</i>			
\$44,770.00	\$205,832.02	\$4,575.00	\$255,177.02	\$225,341.41	<i>Total Division of Architecture</i>	\$28,858.00	\$24,958.00	\$23,658.00
\$363,110.00	\$213,432.02	.....	\$576,542.02	\$543,246.10	<i>Total Department of Institutions and Agencies</i>	\$290,978.00	\$324,068.00	\$267,948.00
				204	Employees, Other Than Division of Architecture	194	195	
				88	Employees, Division of Architecture	42	7	

ACCOUNT X-2. COLONIES FOR FEEBLE-MINDED MALES AT NEW LISBON

See descriptive matter page 268 Budget Supplement

Year Ending June 30	1932 Actual	1933 Estimated	1934 Estimated
Total Number Officers and Employees on June 30	108	107	107
Number Resident Officers and Employees	108	107	107
Number of Patients or Inmates Based on Yearly Average ...	653	650	750
Inmate or Patient Capacity of Institution	600	650	750
Per Capita Cost Per Year Based on Current Maintenance	\$351.30	\$318.26	\$283.05

Year Ending June 30, 1932		
Patients or Inmates Received	188	
Patients or Inmates Discharged	4	
Patients or Inmates Paroled to Homes ...	13	
Patients or Inmates Transferred	16	
Patient or Inmate Deaths	3	

Year Ending June 30, 1932				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$5,000.00	.....	.....	\$5,000.00	\$5,000.00
89,255.00	.....	+\$2,000.00	91,255.00	91,255.00
1,200.00	\$938.57	.....	2,138.57	2,138.57
<u>\$95,455.00</u>	<u>\$938.57</u>	<u>+\$2,000.00</u>	<u>\$98,393.57</u>	<u>\$98,393.57</u>

	Year Ending June 30, 1934		
	1933 Approp.	Requested	Recommended
Salaries—			
Superintendent	\$5,000.00	\$5,000.00	\$5,000.00
Other Officers and Employees	91,440.00	91,160.00	89,000.00
Medical and Surgical Fees	1,200.00	1,200.00	1,000.00
<i>Total Salaries</i>	<u>\$97,640.00</u>	<u>\$97,360.00</u>	<u>\$95,000.00</u>

ACCOUNT X-2. COLONIES FOR FEEBLE-MINDED MALES AT NEW LISBON—Continued

Year Ending June 30, 1932						Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
\$17,500.00	R \$500.00	—\$7,500.00	\$40,500.00	\$40,499.91	Materials and Supplies—			
15,000.00	.....	.....	15,000.00	14,995.09	Food (not including Farm Products).....	\$34,000.00	\$39,000.00	\$35,000.00
21,000.00	.....	.....	21,000.00	21,000.00	Clothing (mainly reimbursed from counties)	15,000.00	15,000.00	13,500.00
8,000.00	.....	+ 5,045.00	13,045.00	12,997.97	Heat, Light, Power, Water, Gas and Electricity	20,000.00	20,000.00	20,000.00
15,000.00	.....	+ 50.00	15,850.00	15,828.80	Household Supplies	8,000.00	9,000.00	7,500.00
800.00	{				{ Farm and Stable	13,000.00	{ 12,000.00	{ 10,000.00
2,200.00	.....	.....	2,200.00	2,199.96	{ Grounds		{ 500.00	{
2,500.00	.....	.....	2,500.00	2,499.98	Industrial and Vocational Supplies	2,000.00	2,000.00	850.00
700.00	.....	.....	700.00	700.00	Medical, Surgical and Laboratory Supplies	2,300.00	2,500.00	2,300.00
1,000.00	.....	.....	1,000.00	998.73	Stationery and Office Supplies	600.00	600.00	500.00
2,500.00	.....	+ 220.00	2,720.00	2,719.99	Educational, Recreational and Library Supplies	800.00	800.00	650.00
1,400.00	.....	.....	1,400.00	1,400.00	Vehicular Transportation Supplies	2,200.00	2,100.00	2,000.00
250.00	.....	.....	250.00	216.55	Tobacco	1,400.00	1,400.00	1,000.00
					Other Materials and Supplies	250.00	250.00	250.00
\$117,850.00	\$500.00	—\$2,185.00	\$116,165.00	\$116,056.98	<i>Total Materials and Supplies</i>	\$99,550.00	\$105,150.00	\$93,550.00
\$5,000.00	.....	+ \$500.00	\$5,500.00	\$5,500.00	Current Repairs	\$5,000.00	\$5,000.00	\$3,000.00
\$1,200.00	.....	.....	\$1,200.00	\$1,200.00	Miscellaneous Expenses—			
1,600.00	1,600.00	1,600.00	Traveling Expenses	\$1,000.00	\$1,000.00	\$900.00
					Telephone and Telegraph	1,800.00	1,800.00	1,600.00

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450.00	450.00	450.00	Postage	450.00	550.00	550.00
4,369.11	}	4,800.00	4,800.00	{ Insurance, Fire
430.89	{	.....	.....	.....	{ Insurance, Other than Fire	430.89	428.00	350.00
1,000.00	.....	.....	1,000.00	1,000.00	Entertainment Expenses	600.00	600.00	500.00
400.00	.....	.....	400.00	399.98	Freight, Express and Cartage	400.00	400.00	400.00
<u>\$9,450.00</u>	.....	.....	<u>\$9,450.00</u>	<u>\$9,449.98</u>	<i>Total Miscellaneous Expenses</i>	<u>\$4,680.89</u>	<u>\$4,778.00</u>	<u>\$4,300.00</u>
<u>\$227,755.00</u>	<u>\$1,438.57</u>	<u>+ \$315.00</u>	<u>\$229,508.57</u>	<u>\$229,400.53</u>	<i>Total Current Maintenance</i>	<u>\$206,870.89</u>	<u>\$212,288.00</u>	<u>\$195,850.00</u>
\$200.00	.....	.....	\$200.00	\$200.00	Additions and Improvements—			
3,000.00	.....	.....	3,000.00	2,999.48	Band Instruments .....	.....	.....	.....
5,500.00	.....	— \$220.00	5,280.00	5,280.00	Refurnishing Employees Rooms .....	.....	.....	.....
500.00	.....	— 50.00	450.00	450.00	Exchange of Two Trucks .....	.....	.....	.....
360.00	.....	.....	360.00	360.00	One Pair of Horses .....	.....	.....	.....
.....	s \$500.00	.....	500.00	500.00	Seventy-five Gallon Steam Kettle .....	.....	.....	.....
.....	s 2,000.00	.....	2,000.00	1,999.89	Roads, Walks and Grading .....	.....	.....	.....
600.00	.....	— 45.00	555.00	555.00	Furnishing Inmate's Cottage .....	.....	.....	.....
200.00	.....	.....	200.00	200.00	Covering for Hospital Floors .....	.....	.....	.....
<u>\$10,360.00</u>	<u>\$2,500.00</u>	<u>— \$315.00</u>	<u>\$12,545.00</u>	<u>\$12,544.37</u>	<i>Total Additions and Improvements....</i>	.....	.....	.....
<u>\$238,115.00</u>	<u>\$3,938.57</u>	.....	<u>\$242,053.57</u>	<u>\$241,944.90</u>	<i>Total Appropriation</i>	<u>\$206,870.89</u>	<u>\$212,288.00</u>	<u>\$195,850.00</u>
<u>107,000.00</u>	.....	.....	<u>107,000.00</u>	<u>126,810.61</u>	Less Receipts	<u>115,000.00</u>	<u>125,000.00</u>	<u>125,000.00</u>
<u>\$131,115.00</u>	<u>\$3,938.57</u>	.....	<u>\$135,053.57</u>	<u>\$115,134.29</u>	<i>Net Appropriation</i>	<u>\$91,870.89</u>	<u>\$87,288.00</u>	<u>\$70,850.00</u>

ACCOUNT X-3. COLONY FOR FEEBLE-MINDED MALES, WOODBINE

See descriptive matter page 268 Budget Supplement

Year Ending June 30	1932 Actual	1933 Estimated	1934 Estimated
Total Number Officers and Employees on June 30	115	115	115
Number of Resident Officers and Employees	84	84	84
Number of Patients or Inmates Based on Yearly Average ...	488	525	525
Inmate or Patient Capacity of Institution	525	525	525
Per Capita Cost Per Year Based on Current Maintenance	\$409.58	\$373.86	\$365.03

Year Ending June 30, 1932	
Patients or Inmates Received.....	93
Patients or Inmates Discharged.....	20
Patients or Inmates Paroled to Homes....	0
Patients or Inmates Transferred.....	12
Patient or Inmate Deaths.....	25

Year Ending June 30, 1932				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$3,600.00	\$3,600.00	\$3,600.00
1,800.00	1,800.00	1,800.00
87,740.00	87,740.00	86,700.99
800.00	800.00	797.25
<u>\$93,940.00</u>	<u>.....</u>	<u>.....</u>	<u>\$93,940.00</u>	<u>\$92,898.24</u>
\$68,000.00	-\$2,900.00	\$65,100.00	\$46,987.10
12,000.00	12,000.00	11,827.54

	Year Ending June 30, 1934		
	1933 Approp.	Requested	Recommended
Salaries—			
Superintendent	\$3,600.00	\$3,600.00	\$3,600.00
Physician	1,800.00	1,800.00	1,800.00
Attendants, Nurses and Other Employees..	89,010.00	89,010.00	85,640.00
Medical, Surgical and Dental Fees.....	800.00	800.00	500.00
<i>Total Salaries</i>	<u>\$95,210.00</u>	<u>\$95,210.00</u>	<u>\$91,540.00</u>
Materials and Supplies—			
Food	\$53,000.00	\$49,000.00	\$45,000.00
Clothing	10,000.00	9,000.00	8,400.00

18,000.00	.....	.....	18,000.00	17,987.19	Heat, Light, Power, Water, Gas and Electricity	17,500.00	16,500.00	16,000.00
7,400.00	.....	+ 2,000.00	9,400.00	9,395.29	Household Supplies	7,000.00	7,000.00	6,000.00
2,300.00	} R \$408.51	.....	2,908.51	2,894.34	{ Farm and Stable	} 2,000.00	} 200.00	} 2,000.00
200.00		.....	.....	.....	{ Grounds			
2,500.00	.....	.....	2,500.00	2,490.96	Medical and Surgical Supplies	1,700.00	1,700.00	1,600.00
600.00	.....	.....	600.00	597.79	Stationery and Office Supplies	500.00	500.00	500.00
1,600.00	.....	- 90.00	1,510.00	1,505.76	Vehicular Transportation Supplies	1,200.00	1,200.00	1,200.00
.....	.....	.....	.....	.....	Educational, Recreational and Library Supplies	500.00	500.00	400.00
<u>\$112,600.00</u>	<u>\$408.51</u>	<u>- \$990.00</u>	<u>\$112,018.51</u>	<u>\$93,685.97</u>	<i>Total Materials and Supplies</i>	<u>\$93,600.00</u>	<u>\$87,600.00</u>	<u>\$81,100.00</u>
<u>\$5,000.00</u>	.....	+ \$500.00	<u>\$5,500.00</u>	<u>\$5,492.28</u>	Current Repairs	<u>\$3,500.00</u>	<u>\$4,000.00</u>	<u>\$3,000.00</u>
\$1,000.00	.....	+ \$400.00	\$1,400.00	\$1,272.97	Miscellaneous Expenses—			
1,000.00	.....	.....	1,000.00	528.63	Telephone and Telegraph.....	\$1,000.00	\$1,000.00	\$1,000.00
375.00	.....	.....	375.00	375.00	Traveling Expenses	800.00	800.00	700.00
200.00	.....	.....	200.00	160.00	Postage	375.00	400.00	400.00
3,700.00	}	.....	4,300.00	4,300.00	Funeral Expenses	400.00	400.00	200.00
600.00		{ Insurance, Fire
400.00	.....	.....	400.00	213.35	{ Insurance, Other than Fire.....	290.00	1,233.00	900.00
650.00	.....	.....	650.00	649.17	Freight and Express	400.00	300.00	300.00
300.00	.....	.....	300.00	299.41	Entertainment Expenses	400.00	400.00	300.00
					Other Miscellaneous Expenses	300.00	300.00	300.00

ACCOUNT X-3. COLONY FOR FEEBLE-MINDED MALES, WOODBINE—Continued

Year Ending June 30, 1932						Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
.....	s \$2,728.76	.....	2,728.76	2,728.76	For Mrs. Edw. W. Calloway for award made for death of her husband caused by injuries received while in discharge of his official duties .....	.....	.....	.....
\$8,225.00	\$2,728.76	+ \$400.00	\$11,353.76	\$10,527.29	Total Miscellaneous Expenses	\$3,965.00	\$4,833.00	\$4,100.00
\$219,765.00	\$3,137.27	— \$90.00	\$222,812.27	\$202,603.78	Total Current Maintenance	\$196,275.00	\$191,643.00	\$179,740.00
\$700.00	.....	.....	\$700.00	\$699.59	Additions and Improvements—			
500.00	.....	+ \$90.00	590.00	589.99	Fire Hose and Equipment .....	.....	.....	.....
700.00	.....	.....	700.00	698.80	Exchange of Automobile—Truck .....	.....	.....	.....
500.00	.....	.....	500.00	486.69	Fencing Playgrounds .....	.....	.....	.....
.....	R \$337.39	.....	337.39	337.39	Playground Equipment .....	.....	.....	.....
.....	R 1,146.92	.....	1,146.92	1,118.20	Insurance for Damage to Motors .....	.....	.....	.....
\$2,400.00	\$1,484.31	+ \$90.00	\$3,974.31	\$3,930.66	Fire Loss Laundry .....	.....	.....	.....
\$222,165.00	\$4,621.58	.....	\$226,786.58	\$206,534.44	Total Additions and Improvements.....	.....	.....	.....
120,000.00	.....	.....	120,000.00	97,894.30	Total Appropriation	\$196,275.00	\$191,643.00	\$179,740.00
					Less Receipts	119,000.00	113,000.00	113,000.00
\$102,165.00	\$4,621.58	.....	\$106,786.58	\$108,640.14	Net Appropriation	\$77,275.00	\$78,643.00	\$66,740.00

ACCOUNT X-4. COMMISSION FOR THE BLIND—Continued

Year Ending June 30, 1932					Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1933 Approp.	Requested	Recommended
475.00	.....	.....	475.00	475.00	500.00	500.00	500.00
1,000.00	.....	.....	1,000.00	1,000.00	1,000.00	1,000.00	800.00
150.00	.....	.....	150.00	150.00	150.00	150.00	150.00
225.00	.....	.....	225.00	225.00	225.00	225.00	150.00
1,000.00	.....	.....	1,000.00	825.46	1,000.00	1,000.00	1,000.00
1,200.00	.....	.....	1,200.00	765.17	1,200.00	1,200.00	1,200.00
.....	{ R \$72,030.54 }	.....	79,389.52	72,013.55			
	} Reap.7,358.98 {						
.....	{ R 21,343.47 }	.....	28,853.30	22,986.81	1,500.00	.....	.....
	} Reap.7,509.83 {						
<u>\$51,000.00</u>	<u>\$108,242.82</u>	<u>— \$499.00</u>	<u>\$158,743.82</u>	<u>\$142,981.52</u>	<u>\$46,825.00</u>	<u>\$48,375.00</u>	<u>\$44,400.00</u>
<u>\$89,615.00</u>	<u>\$108,242.82</u>	<u>.....</u>	<u>\$197,857.82</u>	<u>\$182,095.52</u>	<u>\$84,915.00</u>	<u>\$86,480.00</u>	<u>\$81,990.00</u>
				27	Employees	26	26

ACCOUNT X-5. COUNTY INSANE HOSPITALS

See descriptive matter page 269 Budget Supplement

Year Ending June 30, 1932					Year Ending June 30, 1934			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1933 Approp.	Requested	Recom- mended	
Unclassified—								
For the support of patients in County In- sane Hospital, according to Chap. 67, Laws of 1924—								
\$58,000.00	—\$5,750.00	\$52,250.00	\$44,900.68	Atlantic County	\$46,000.00	45,000.00	45,000.00
46,000.00	—10,300.00	35,700.00	34,516.97	Burlington County	47,000.00	46,800.00	46,800.00
88,000.00	— 5,600.00	82,400.00	73,985.43	Camden County	86,000.00	85,000.00	85,000.00
25,000.00	25,000.00	25,000.00	Cumberland County	25,000.00	25,000.00	25,000.00
640,000.00	—79,000.00	561,000.00	538,161.79	Essex County	600,000.00	535,000.00	535,000.00
286,000.00	—34,600.00	251,400.00	246,054.05	Hudson County	292,500.00	275,000.00	275,000.00
2,500.00	— 2,500.00	.....	.....	Passaic County .....	.....	.....	.....
<u>\$1,145,500.00</u>	<u>.....</u>	<u>—\$137,750.00</u>	<u>\$1,007,750.00</u>	<u>\$962,618.92</u>	<i>Total Appropriation</i>	<u>\$1,096,500.00</u>	<u>\$1,011,800.00</u>	<u>\$1,011,800.00</u>

ACCOUNT X-6. COUNTY TUBERCULOSIS HOSPITALS

See descriptive matter page 270 Budget Supplement

Year Ending June 30, 1932					Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1933 Approp.	Requested	Recommended
Unclassified—							
For the support of patients, pursuant to Chap. 217, Laws of 1912, in the following County Hospitals—							
\$18,000.00	\$18,000.00	\$16,938.30	\$17,700.00	\$17,700.00	\$17,700.00
42,500.00	+\$98,000.00	140,500.00	135,690.35	60,000.00	60,000.00	60,000.00
17,000.00	+ 3,400.00	20,400.00	19,816.02	17,000.00	20,000.00	20,000.00
81,400.00	81,400.00	74,991.61	82,000.00	80,000.00	80,000.00
.....	\$ 1,000.00	+ 6,900.00	7,900.00	7,900.00	1,800.00	1,800.00	1,800.00
10,400.00	+ 600.00	11,000.00	9,813.08	11,200.00	10,000.00	10,000.00
160,000.00	160,000.00	147,645.60	170,000.00	152,000.00	152,000.00
6,200.00	6,200.00	5,803.68	7,000.00	8,000.00	8,000.00
63,000.00	+ 2,400.00	65,400.00	65,385.04	65,000.00	65,500.00	65,500.00
18,800.00	+ 7,500.00	26,300.00	24,723.54	25,000.00	26,500.00	26,500.00
38,000.00	+ 500.00	38,500.00	38,500.00	45,000.00	45,000.00	45,000.00
26,800.00	26,800.00	24,262.29	23,150.00	23,150.00	23,150.00
27,131.13	+ 4,350.00	31,481.13	31,481.13	18,500.00	19,000.00	19,000.00
4,000.00	4,000.00	3,058.41	5,000.00	3,300.00	3,300.00
76,000.00	+ 2,500.00	78,500.00	77,945.53	82,000.00	80,000.00	80,000.00
5,000.00	+ 950.00	5,950.00	5,697.19	5,000.00	5,000.00	5,000.00
500.00	500.00	36.98	500.00	500.00	500.00
103,500.00	+ 3,600.00	107,100.00	106,487.48	115,000.00	117,000.00	117,000.00
3,000.00	+ 650.00	3,650.00	3,650.00	3,700.00	5,000.00	5,000.00
\$701,231.13	\$1,000.00	\$131,350.00	\$833,581.13	\$799,826.23	\$754,550.00	\$739,450.00	\$739,450.00
					<i>Total Appropriation</i>		

ACCOUNT X-7. FEEBLE-MINDED

See descriptive matter page 270 Budget Supplement

Year Ending June 30, 1932					Unclassified—	Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
\$170,000.00	R \$1,788.50	+\$6,400.00	\$178,188.50	\$178,188.50	Clothing, Maintenance, Support and Instruction of Feeble-Minded	\$175,000.00	\$175,000.00	\$170,000.00
					All receipts of this account are hereby appropriated for the maintenance and instruction of feeble-minded.			
<u>\$170,000.00</u>	<u>\$1,788.50</u>	<u>\$6,400.00</u>	<u>\$178,188.50</u>	<u>\$178,188.50</u>	<i>Total Appropriation</i>	<u>\$175,000.00</u>	<u>\$175,000.00</u>	<u>\$170,000.00</u>

ACCOUNT X-8. HOME FOR DISABLED SOLDIERS, MENLO PARK

See descriptive matter page 271 Budget Supplement

Year Ending June 30	1932 Actual	1933 Estimated	1934 Estimated
Total Number Officers and Employees on June 30	40	32	30
Number Resident Officers and Employees	20	12	10
Number of Patients or Inmates Based on Yearly Average ...	43	100	100
Inmate or Patient Capacity of Institution	175	100	100
Per Capita Cost Per Year Based on Current Maintenance	\$1,911.11	\$628.20	\$651.95

Year Ending June 30, 1932	
Patients or Inmates Received	48
Patients or Inmates Discharged	43
Patients or Inmates Paroled to Homes .....	..
Patients or Inmates Transferred .....	..
Patient or Inmate Deaths	15

Year Ending June 30, 1932				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$5,000.00	\$5,000.00	\$5,000.00
36,240.00	— \$500.00	35,740.00	35,739.48
<u>\$41,240.00</u>	— \$500.00	<u>\$40,740.00</u>	<u>\$40,739.48</u>
\$15,500.00	—\$2,000.00	\$13,500.00	\$12,612.34
500.00	500.00	479.29
<u>15,650.00</u>	<u>15,650.00</u>	<u>15,454.34</u>

	Year Ending June 30, 1934		
	1933 Approp.	Requested	Recommended
Salaries—			
Superintendent	\$5,000.00	\$5,000.00	\$5,000.00
Other Officers and Employees	34,280.00	31,780.00	26,160.00
Total Salaries	\$39,280.00	\$36,780.00	\$31,160.00
Materials and Supplies—			
Food	\$11,000.00	\$14,000.00	\$14,000.00
Clothing	500.00	1,900.00	1,000.00
Heat, Light, Power, Water, Gas and Electricity	6,500.00	6,000.00	6,000.00

1,200.00	.....	+ 500.00	1,700.00	1,651.56	Household Supplies	1,000.00	1,300.00	1,000.00
300.00	.....	.....	300.00	282.25	Grounds (Includes Care of Cemetery)....	75.00	300.00	100.00
250.00	.....	.....	250.00	222.90	Stationery and Office Supplies	275.00	275.00	200.00
1,000.00	.....	.....	1,000.00	945.72	Medical, Surgical and Laboratory Supplies	1,000.00	1,400.00	1,200.00
700.00	.....	.....	700.00	694.60	Vehicular Transportation Supplies	700.00	700.00	700.00
75.00	.....	.....	75.00	17.50	Other Materials and Supplies	50.00	50.00	50.00
<u>\$35,175.00</u>	.....	<u>-\$1,500.00</u>	<u>\$33,675.00</u>	<u>\$32,360.50</u>	<i>Total Materials and Supplies</i>	<u>\$21,100.00</u>	<u>\$25,925.00</u>	<u>\$24,250.00</u>
<u>\$3,000.00</u>	.....	<u>- 150.00</u>	<u>\$2,850.00</u>	<u>\$2,448.08</u>	Current Repairs	<u>\$500.00</u>	<u>\$500.00</u>	<u>\$500.00</u>
					Miscellaneous Expenses—			
\$75.00	.....	.....	\$75.00	\$74.74	Traveling Expenses	\$100.00	\$100.00	\$100.00
1,200.00	.....	.....	1,200.00	1,200.00	Household Expenses	750.00	750.00	700.00
140.00	.....	.....	140.00	73.00	Postage	150.00	200.00	200.00
300.00	.....	+ \$150.00	450.00	449.41	Telephone and Telegraph	300.00	300.00	300.00
300.00	.....	.....	300.00	189.00	Funeral Expenses and Religious Services..	300.00	300.00	300.00
400.00	.....	.....	400.00	100.00	Entertainment Expenses	175.00	175.00	100.00
100.00	.....	.....	100.00	.....	Freight and Express	25.00	25.00	25.00
1,300.00	} .....	.....	1,550.00	1,543.35	Insurance (Fire) .....	.....	.....	.....
250.00	{ .....	.....	.....	.....	Insurance (Other than Fire)	140.00	140.00	100.00
<u>\$4,065.00</u>	.....	<u>+ \$150.00</u>	<u>\$4,215.00</u>	<u>\$3,629.50</u>	<i>Total Miscellaneous Expenses</i>	<u>\$1,940.00</u>	<u>\$1,990.00</u>	<u>\$1,825.00</u>
<u>\$83,480.00</u>	.....	<u>-\$2,000.00</u>	<u>\$81,480.00</u>	<u>\$79,177.56</u>	<i>Total Current Maintenance</i>	<u>\$62,820.00</u>	<u>\$65,195.00</u>	<u>\$57,735.00</u>

ACCOUNT X-8. HOME FOR DISABLED SOLDIERS, MENLO PARK—Continued

Year Ending June 30, 1932						Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recom- mended
.....	s \$1,000.00	.....	\$1,000.00	\$1,000.00	Additions and Improvements— Grading Roads, Walks, etc. ....	.....	\$500.00	\$150.00
.....	\$1,000.00	.....	\$1,000.00	\$1,000.00	<i>Total Additions and Improvements....</i>	.....	\$500.00	\$150.00
.....	.....	+\$2,000.00	\$2,000.00	\$2,000.00	Extraordinary Expenditures— Unemployment Relief .....	.....	.....	.....
.....	.....	+\$2,000.00	\$2,000.00	\$2,000.00	<i>Total Extraordinary Expenditures....</i>	.....	.....	.....
\$83,480.00	\$1,000.00	.....	\$84,480.00	\$82,177.56	<i>Total Appropriation</i>	\$62,820.00	\$65,695.00	\$57,885.00
5,400.00	.....	.....	5,400.00	4,401.60	Less Receipts	12,000.00	12,000.00	12,000.00
\$78,080.00	\$1,000.00	.....	\$79,080.00	\$77,775.96	<i>Net Appropriation</i>	\$50,820.00	\$53,695.00	\$45,885.00

ACCOUNT X-9. HOME FOR DISABLED SOLDIERS, VINELAND

See descriptive matter page 271 Budget Supplement

Year Ending June 30	1932	1933	1934
	Actual	Estimated	Estimated
Total Number Officers and Employees June 30	71	72	71
Number Resident Officers and Employees	40	40	40
Number of Patients or Inmates Based on Yearly Average ...	283	220	270
Inmate or Patient Capacity of Institution	300	300	300
Per Capita Cost Per Year Based on Current Maintenance	\$499.28	\$587.05	\$563.96

Year Ending June 30, 1932

Patients or Inmates Received.....	138
Patients or Inmates Discharged	95
Patients or Inmates Paroled to Homes....	0
Patients or Inmates Transferred	3
Patient or Inmate Deaths	29

Year Ending June 30, 1932				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$5,000.00	.....	.....	\$5,000.00	\$5,000.00
53,790.00	s \$2,700.00	.....	56,490.00	56,459.05
200.00	.....	.....	200.00	185.00
.....
<u>\$58,990.00</u>	<u>\$2,700.00</u>	<u>.....</u>	<u>\$61,690.00</u>	<u>\$61,644.05</u>

	Year Ending June 30, 1934		
	1933 Approp.	Requested	Recommended
Salaries—			
Superintendent	\$5,000.00	\$5,000.00	\$5,000.00
Other Officers and Employees	55,920.00	55,380.00	53,080.00
Religious Services	200.00	200.00	200.00
Medical and Surgical Fees	800.00	800.00	600.00
<i>Total Salaries</i>	<u>\$61,920.00</u>	<u>\$61,380.00</u>	<u>\$58,880.00</u>

ACCOUNT X-9. HOME FOR DISABLED SOLDIERS, VINELAND—Continued

Year Ending June 30, 1932					Year Ending June 30, 1934			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
\$45,000.00	.....	-\$1,800.00	\$43,200.00	\$43,145.51	Materials and Supplies—	\$35,000.00	\$33,000.00	\$32,000.00
5,000.00	s \$500.00	.....	5,500.00	5,491.84	Food	5,000.00	4,500.00	4,000.00
13,800.00	.....	.....	13,800.00	13,591.58	Clothing			
					Heat, Light, Power, Water, Gas and Electricity	13,000.00	12,000.00	12,000.00
3,800.00	.....	+ 600.00	4,400.00	4,357.82	Household Supplies	3,500.00	3,500.00	3,000.00
700.00	.....	.....	700.00	605.83	Grounds	250.00	250.00	250.00
1,200.00	s 500.00	+ 500.00	2,200.00	2,174.58	Medical, Surgical and Laboratory Supplies	1,400.00	1,400.00	1,400.00
350.00	.....	+ 25.00	375.00	372.76	Stationery and Office Supplies.....	350.00	350.00	350.00
800.00	.....	.....	800.00	799.36	Vehicular Transportation Supplies.....	500.00	650.00	600.00
160.00	.....	+ 25.00	185.00	182.57	Other Materials and Supplies	160.00	160.00	160.00
<u>\$70,810.00</u>	<u>\$1,000.00</u>	<u>— \$650.00</u>	<u>\$71,160.00</u>	<u>\$70,721.85</u>	<i>Total Materials and Supplies.....</i>	<u>\$59,160.00</u>	<u>\$55,810.00</u>	<u>\$53,760.00</u>
<u>\$6,000.00</u>	<u>.....</u>	<u>+ \$700.00</u>	<u>\$6,700.00</u>	<u>\$6,696.77</u>	Current Repairs	<u>\$6,000.00</u>	<u>\$5,000.00</u>	<u>\$4,000.00</u>
					Miscellaneous Expenses—			
\$500.00	.....	.....	\$500.00	\$352.20	Traveling Expenses	\$500.00	\$500.00	\$325.00
100.00	.....	.....	100.00	100.00	Postage	100.00	125.00	125.00
450.00	.....	.....	450.00	391.08	Telephone and Telegraph	450.00	450.00	450.00
400.00	.....	.....	400.00	399.53	Entertainment Expenses	400.00	400.00	300.00
650.00	}	+ \$60.00	790.00	787.46	{ Insurance (Fire) .....	.....	.....	.....
80.00	} .....	.....	.....	.....	{ Insurance (Other than Fire)	221.85	31.80	31.80

75.00	.....	.....	75.00	45.56	Freight and Express	100.00	75.00	75.00
300.00	.....	— 110.00	190.00	160.00	Funeral Expenses	300.00	300.00	300.00
<u>\$2,555.00</u>	.....	— \$50.00	<u>\$2,505.00</u>	<u>\$2,235.83</u>	<i>Total Miscellaneous Expenses.....</i>	<u>\$2,071.85</u>	<u>\$1,881.80</u>	<u>\$1,606.80</u>
<u>\$138,355.00</u>	<u>\$3,700.00</u>	.....	<u>\$142,055.00</u>	<u>\$141,298.50</u>	<i>Total Current Maintenance</i>	<u>\$129,151.85</u>	<u>\$124,071.80</u>	<u>\$118,246.80</u>
<u>\$138,355.00</u>	<u>\$3,700.00</u>	.....	<u>\$142,055.00</u>	<u>\$141,298.50</u>	<i>Total Appropriation</i>	<u>\$129,151.85</u>	<u>\$124,071.80</u>	<u>\$118,246.80</u>
14,000.00	.....	.....	14,000.00	16,165.71	Less Receipts	17,000.00	17,000.00	17,000.00
<u>\$124,355.00</u>	<u>\$3,700.00</u>	.....	<u>\$128,055.00</u>	<u>\$125,132.79</u>	<i>Net Appropriation</i>	<u>\$112,151.85</u>	<u>\$107,071.80</u>	<u>\$101,246.80</u>

ACCOUNT X-10. NORTH JERSEY TRAINING SCHOOL, TOTOWA

See descriptive matter page 272 Budget Supplement

Year Ending June 30	1932	1933	1934
	Actual	Estimated	Estimated
Total Number Officers and Employees on June 30	116	115	114
Number Resident Officers and Employees	88	87	86
Number of Patients or Inmates Based on Yearly Average ...	509	550	550
Inmate or Patient Capacity of Institution	550	550	550
Per Capita Cost Per Year Based on Current Maintenance	\$532.244	\$409.743	\$433.106

Year Ending June 30, 1932

Patients or Inmates Received	111
Patients or Inmates Discharged	35
Patients or Inmates Paroled to Homes ...	54
Patients or Inmates Transferred	5
Patient or Inmate Deaths .....	..

Year Ending June 30, 1932				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$5,000.00	\$5,000.00	\$5,000.00
120,106.00	120,106.00	120,008.82
2,450.00	+ \$400.00	2,850.00	2,842.65
<u>\$127,556.00</u>	<u>.....</u>	<u>+ \$400.00</u>	<u>\$127,956.00</u>	<u>\$127,851.47</u>

	Year Ending June 30, 1934		
	1933 Approp.	Requested	Recommended
Salaries—			
Superintendent	\$5,000.00	\$5,000.00	\$5,000.00
Attendants, Nurses and Other Employees.	122,080.00	119,260.00	114,020.00
Medical, Surgical, Dental, Veterinary and Religious Fees	5,000.00	5,000.00	5,000.00
<i>Total Salaries</i>	<u>\$132,080.00</u>	<u>\$129,260.00</u>	<u>\$124,020.00</u>

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\$45,000.00	—\$2,260.00	\$42,740.00	\$41,768.60	Materials and Supplies—			
13,000.00	13,000.00	12,932.36	Food	\$35,000.00	\$38,000.00	\$30,000.00
27,000.00	.....	+ 800.00	27,800.00	27,273.83	Clothing	8,000.00	10,000.00	8,000.00
					Heat, Light, Power, Water, Gas and Electricity	20,000.00	25,000.00	23,000.00
10,000.00	R \$1,200.00	+ 1,200.00	12,400.00	12,163.67	Household Supplies	5,000.00	7,000.00	5,000.00
17,000.00	R 2,500.00	.....	19,800.00	19,610.59	{ Farm and Stable	8,000.00	10,500.00	8,500.00
300.00	{				{ Grounds		500.00	.....
2,500.00	.....	.....	2,500.00	2,336.15	Industrial and Vocational Supplies	2,000.00	2,000.00	1,500.00
2,500.00	.....	.....	2,500.00	2,489.19	Educational, Recreational and Library Supplies	2,000.00	2,000.00	1,700.00
3,600.00	.....	+ 550.00	4,150.00	4,077.99	Medical, Surgical and Laboratory Supplies	3,500.00	3,500.00	3,000.00
700.00	.....	.....	700.00	697.82	Stationery and Office Supplies	600.00	600.00	500.00
1,800.00	.....	.....	1,800.00	1,730.89	Vehicular Transportation Supplies	1,500.00	1,500.00	1,200.00
300.00	.....	.....	300.00	297.54	Other Materials and Supplies	100.00	100.00	100.00
<u>\$123,700.00</u>	<u>\$3,700.00</u>	<u>+ \$290.00</u>	<u>\$127,690.00</u>	<u>\$125,378.63</u>	<i>Total Materials and Supplies</i>	<u>\$85,700.00</u>	<u>\$100,700.00</u>	<u>\$82,500.00</u>
<u>\$6,000.00</u>	.....	<u>+ \$1,000.00</u>	<u>\$7,000.00</u>	<u>\$6,857.22</u>	Current Repairs	<u>\$4,000.00</u>	<u>\$4,500.00</u>	<u>\$3,000.00</u>
					Miscellaneous Expenses—			
\$450.00	.....	+ \$160.00	\$610.00	\$610.00	Postage	\$450.00	\$450.00	\$450.00
1,800.00	.....	— 700.00	1,100.00	982.06	Traveling Expenses	850.00	850.00	800.00
2,000.00	.....	— 560.00	1,440.00	1,430.57	Telephone and Telegraph	1,000.00	1,000.00	1,000.00
600.00	.....	.....	600.00	599.75	Entertainment Expenses	300.00	300.00	300.00
200.00	.....	+ 50.00	250.00	237.66	Freight and Express	200.00	200.00	200.00
6,000.00	{	— 500.00	6,100.00	5,969.73	{ Insurance, Fire .....	.....	.....	.....
600.00	{	.....			{ Insurance, Other Than Fire	728.81	898.45	600.00
200.00	.....	.....	200.00	197.92	Subscriptions	50.00	50.00	25.00

ACCOUNT X-11. NEW JERSEY REFORMATORY, ANNANDALE

See descriptive matter page 273 Budget Supplement

Year Ending June 30	1932	1933	1934
	Actual	Estimated	Estimated
Total Number Officers and Employees on June 30	89	85	85
Number Resident Officers and Employees	25	30	30
Number Patients or Inmates Based on Yearly Average ...	357	450	450
Inmate or Patient Capacity of Institution	400	450	450
Per Capita Cost Per Year Based on Current Maintenance	\$652.94	\$532.78	\$534.17

Year Ending June 30, 1932	
Patients or Inmates Received	584
Patients or Inmates Discharged	37
Patients or Inmates Paroled to Homes ...	451
Patients or Inmates Transferred	98
Patient or Inmate Deaths	0

Year Ending June 30, 1932				
Original Approp.	Supplemental		Total Available	Expended
	Emergency Receipts	Transfers		
\$5,000.00			\$5,000.00	\$5,000.00
2,040.00		+ \$376.52	2,416.52	2,416.52
94,128.00	s \$2,000.00	+12,400.00	108,528.00	108,199.85
1,500.00			1,500.00	1,452.61
2,400.00		- 2,400.00		
\$105,068.00	\$2,000.00	+\$10,376.52	\$117,444.52	\$117,068.98

	Year Ending June 30, 1934		
	1933 Approp.	Requested	Recommended
Salaries—			
Superintendent	\$5,000.00	\$5,000.00	\$5,000.00
Deputy Superintendent	2,500.00	2,500.00	2,500.00
Guards, Clerks, Farmhands, Physician, etc.	122,333.00	122,333.00	114,745.00
Medical and Surgical Fees	1,500.00	1,500.00	1,500.00
Disciplinary Officer	2,400.00	2,400.00	1,800.00
<i>Total Salaries</i>	\$133,733.00	\$133,733.00	\$125,545.00

ACCOUNT X-11. NEW JERSEY REFORMATORY, ANNANDALE—Continued

Year Ending June 30, 1932						Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
\$41,000.00		—\$12,426.52	\$28,573.48	\$27,117.14	Materials and Supplies—			
20,000.00			20,000.00	19,992.76	Food	\$30,000.00	\$30,000.00	\$30,000.00
20,000.00			20,000.00	19,999.64	Clothing	18,000.00	16,000.00	10,000.00
					Heat, Light, Power, Water, Gas and Electricity	20,000.00	20,000.00	18,000.00
17,500.00	R\$1,677.08		19,677.08	19,476.47	{ Farm and Stable	15,100.00	{ 14,500.00	{ 14,000.00
500.00					} Grounds		} 500.00	.....
9,000.00	s 289.60		9,289.60	9,263.65	Household Supplies	7,000.00	7,000.00	5,000.00
1,400.00		+ 200.00	1,600.00	1,590.04	Medical, Surgical and Laboratory Supplies	1,600.00	1,600.00	1,400.00
1,300.00			1,300.00	1,299.83	Vehicular Transportation Supplies	1,200.00	1,100.00	1,100.00
1,300.00			1,300.00	1,299.52	Stationery and Office Supplies and Equipment			900.00
					Educational, Recreational and Library Supplies (Tobacco)	1,100.00	1,100.00	
2,650.00			2,650.00	2,650.00	Other Materials and Supplies	2,000.00	2,000.00	2,000.00
100.00			100.00	99.93		100.00	100.00	100.00
<u>\$114,750.00</u>	<u>\$1,966.68</u>	<u>—\$12,226.52</u>	<u>\$104,490.16</u>	<u>\$102,788.98</u>	<i>Total Materials and Supplies</i>	<u>\$96,100.00</u>	<u>\$93,900.00</u>	<u>\$82,500.00</u>
<u>\$2,000.00</u>			<u>\$2,000.00</u>	<u>\$1,998.31</u>	Current Repairs	<u>\$2,000.00</u>	<u>\$3,000.00</u>	<u>\$2,000.00</u>
					Miscellaneous Expenses—			
\$800.00			\$800.00	\$726.17	Traveling Expenses	\$800.00	\$800.00	\$725.00
600.00		+ \$900.00	1,500.00	1,361.69	Telephone and Telegraph	600.00	1,000.00	900.00
475.00			475.00	475.00	Postage	475.00	550.00	525.00
250.00			250.00	197.61	Freight and Express	250.00	200.00	200.00
500.00			500.00	499.95	Entertainment Expenses	300.00	500.00	150.00
60.00			60.00	.....	Funeral Expenses	60.00	60.00	60.00

3,000.00	.....	+\$1,150.00	4,150.00	4,149.00	\$5 Payments to Discharged Inmates.....	2,500.00	3,500.00	3,000.00
1,240.00	} .....	.....	2,000.00	1,317.90	{ Insurance (Fire) .....	.....	.....	.....
760.00	} .....	.....	.....	.....	{ Insurance (Other than Fire)	433.65	1,132.98	500.00
3,000.00	.....	.....	3,000.00	2,806.65	Household Expenses (materials for laundry)	2,500.00	2,000.00	2,000.00
<u>\$10,685.00</u>	.....	<u>+\$2,050.00</u>	<u>\$12,735.00</u>	<u>\$11,533.97</u>	<i>Total Miscellaneous Expenses</i>	<u>\$7,918.65</u>	<u>\$9,742.98</u>	<u>\$8,060.00</u>
<u>\$232,503.00</u>	<u>\$3,966.68</u>	<u>+</u>	<u>\$200.00</u>	<u>\$236,669.68</u>	<u>\$233,390.24</u>	<i>Total Current Maintenance</i>	<u>\$239,751.65</u>	<u>\$240,375.98</u>	<u>\$218,105.00</u>
					Additions and Improvements—				
\$3,500.00	.....	.....	\$3,500.00	\$3,500.00	Farm Truck (5 ton) .....	.....	.....	.....
700.00	.....	.....	700.00	696.92	Exchange of Automobiles .....	.....	.....	.....
500.00	.....	.....	500.00	499.99	Musical Instruments and Supplies	\$150.00	\$250.00	.....
2,000.00	.....	— \$200.00	1,800.00	1,253.38	Medical, Surgical and Dental Equipment .....	.....	.....	.....
1,000.00	.....	.....	1,000.00	1,000.00	Team of Horses (2) .....	.....	.....	.....
2,500.00	.....	.....	2,500.00	2,486.58	Machinery and Equipment for Shop Work .....	.....	.....	.....
1,500.00	.....	.....	1,500.00	1,491.51	Roadside and Farm Fencing .....	.....	.....	.....
950.00	.....	.....	950.00	950.00	X-Ray Equipment .....	.....	.....	.....
250.00	.....	.....	250.00	249.25	Trees and Nursery Stock .....	.....	.....	.....
3,500.00	.....	.....	3,500.00	3,499.45	Intercommunicating Telephone System .....	.....	.....	.....
.....	.....	.....	.....	.....	Kitchen and Bakery Equipment	900.00	.....	.....
.....	.....	.....	.....	.....	Barber Shop Equipment	200.00	.....	.....
.....	.....	.....	.....	.....	Maintenance of Roads, material .....	.....	1,000.00	\$300.00
<u>\$16,400.00</u>	.....	<u>— \$200.00</u>	<u>\$16,200.00</u>	<u>\$15,627.08</u>	<i>Total Additions and Improvements</i> ...	<u>\$1,250.00</u>	<u>\$1,250.00</u>	<u>\$300.00</u>
<u>\$248,903.00</u>	<u>\$3,966.68</u>	.....	<u>\$252,869.68</u>	<u>\$249,017.32</u>	<i>Total Appropriation</i>	<u>\$241,001.65</u>	<u>\$241,625.98</u>	<u>\$218,405.00</u>
4,500.00	.....	.....	4,500.00	5,182.49	Less Receipts	6,400.00	7,500.00	7,500.00
<u>\$244,403.00</u>	<u>\$3,966.68</u>	.....	<u>\$248,369.68</u>	<u>\$243,834.83</u>	<i>Net Appropriation</i>	<u>\$234,601.65</u>	<u>\$234,125.98</u>	<u>\$210,905.00</u>

ACCOUNT X-12. REFORMATORY AT RAHWAY

See descriptive matter page 273 Budget Supplement

Year Ending June 30	1932 Actual	1933 Estimated	1934 Estimated
Total Number Officers and Employees	134	131	132
Number Resident Officers and Employees	23	25	25
Number Patients or Inmates Based on Yearly Average ...	863	900	900
Inmate or Patient Capacity of Institution	900	900	900
Per Capita Cost Per Year Based on Current Maintenance	\$545.87	\$476.66	\$483.27

Year Ending June 30, 1932	
Patients or Inmates Received.....	943
Patients or Inmates Discharged.....	875
Patients or Inmates Paroled.....	637
Patients or Inmates Transferred.....	193
Patient or Inmate Deaths	4

Year Ending June 30, 1932				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$6,000.00	\$6,000.00	\$6,000.00
3,000.00	3,000.00	3,000.00
243,130.00	+\$8,126.42	251,256.42	251,256.42
800.00	800.00	797.91
.....
<u>\$252,930.00</u>	<u>+\$8,126.42</u>	<u>\$261,056.42</u>	<u>\$261,054.33</u>

	Year Ending June 30, 1934		
	1933 Approp.	Requested	Recommended
Salaries—			
Superintendent	\$6,000.00	\$6,000.00	\$6,000.00
Deputy Superintendent	3,000.00	3,000.00	3,000.00
Other Officers and Employees	240,900.00	240,900.00	238,900.00
Medical and Surgical Fees	800.00	800.00	800.00
Inmate's Wages	10,000.00	10,000.00	.....
<i>Total Salaries</i>	<u>\$260,700.00</u>	<u>\$260,700.00</u>	<u>\$248,700.00</u>

\$84,500.00	.....	-\$20,684.00	\$63,816.00	\$63,816.00	Materials and Supplies—			
24,000.00	.....	— 49.58	23,950.42	23,945.36	Food (\$25,000.00 to be produced on farm)	\$65,000.00	\$62,000.00	\$60,000.00
30,000.00	R \$3,325.00	+14,889.81	48,214.81	48,214.81	Clothing	15,000.00	20,000.00	18,000.00
					Heat, Light, Power, Water, Gas and Electricity	30,000.00	32,000.00	31,000.00
11,000.00	.....		11,000.00	10,997.45	Household Supplies	8,000.00	10,000.00	8,500.00
10,000.00	}		11,000.00	10,999.83	{ Farm and Stable		8,000.00	8,000.00
1,000.00	}				{ Grounds	8,500.00	500.00	.....
1,750.00	.....	— 969.00	781.00	781.00	Industrial and Vocational Supplies	900.00	900.00	800.00
6,000.00	.....		6,000.00	5,995.76	Educational, Recreational and Library Supplies	1,000.00	1,000.00	900.00
2,100.00	.....		2,100.00	2,095.97	Medical, Surgical and Laboratory Supplies	1,500.00	1,500.00	1,500.00
2,000.00	.....	+ 400.00	2,400.00	2,396.09	Stationery and Office Supplies	1,500.00	1,500.00	1,200.00
500.00	.....		500.00	499.15	Office Equipment	300.00	250.00	200.00
1,800.00	.....	— 300.00	1,500.00	1,421.83	Vehicular Transportation Supplies	1,500.00	1,500.00	1,400.00
250.00	.....		250.00	247.98	Photographing, Blueprinting and Drafting Supplies	250.00	250.00	250.00
.....	.....				Tobacco	4,000.00	3,900.00	3,800.00
<u>\$174,900.00</u>	<u>\$3,325.00</u>	<u>-\$6,712.77</u>	<u>\$171,512.23</u>	<u>\$171,411.23</u>	<i>Total Materials and Supplies</i>	<u>\$137,450.00</u>	<u>\$143,300.00</u>	<u>\$135,550.00</u>
<u>\$25,000.00</u>	.....	<u>+\$1,578.99</u>	<u>\$26,578.99</u>	<u>\$26,578.88</u>	Current Repairs	<u>\$20,000.00</u>	<u>\$20,000.00</u>	<u>\$16,000.00</u>

ACCOUNT X-12. REFORMATORY AT RAHWAY—Continued

Year Ending June 30, 1932					Year Ending June 30, 1934			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
\$700.00	.....	.....	\$700.00	\$700.00	Miscellaneous Expenses—			
1,000.00	.....	.....	1,000.00	1,000.00	Traveling Expenses	\$700.00	\$700.00	\$700.00
900.00	.....	.....	900.00	900.00	Postage	1,000.00	1,100.00	1,100.00
400.00	.....	— \$100.00	300.00	300.00	Telephone and Telegraph	1,400.00	1,400.00	1,400.00
300.00	.....	.....	300.00	300.00	Freight and Express	250.00	250.00	250.00
50.00	.....	+ 49.58	99.58	99.58	Entertainment Expenses	150.00	150.00	100.00
300.00	.....	.....	300.00	300.00	Funeral Expenses	50.00	50.00	50.00
7,000.00	.....	— 1,000.00	6,000.00	6,000.00	Rent of Farm Land	300.00	300.00	300.00
3,500.00	}	— 1,155.81	2,444.19	2,444.19	Payments to Discharged Inmates and Re-	6,500.00	6,500.00	6,000.00
100.00					capturing Escapes			
					(Insurance (Fire)			
					) Insurance (Other Than Fire)	500.00	500.00	400.00
\$14,250.00	.....	—\$2,206.23	\$12,043.77	\$12,043.77	<i>Total Miscellaneous Expenses</i>	\$10,850.00	\$10,950.00	\$10,300.00
\$467,080.00	\$3,325.00	+ \$786.41	\$471,191.41	\$471,088.21	<i>Total Current Maintenance</i>	\$429,000.00	\$434,950.00	\$410,550.00
\$1,800.00	.....	.....	\$1,800.00	\$1,800.00	Additions and Improvements—			
900.00	.....	— \$40.00	860.00	860.00	Stock Record Machine			
2,000.00	.....	.....	2,000.00	2,000.00	Installation Dental Unit			
4,000.00	.....	.....	4,000.00	4,000.00	Purchase of Live Stock			
					Bake Oven			

600.00	.....	.....	600.00	585.21	Mixing Machine .....	.....	.....	.....
660.00	.....	— 60.00	600.00	600.00	Dough Mixing Machine .....	.....	.....	.....
3,000.00	.....	— 686.41	2,313.59	2,313.59	Intercommunicating Telephone System....	.....	.....	.....
600.00	.....	.....	600.00	599.60	Farm Scales .....	.....	.....	.....
480.00	.....	.....	480.00	480.00	Purchase and Installation of 6-in. Water Meter .....	.....	.....	.....
480.00	.....	.....	480.00	480.00	Repairs to Railroad Siding .....	.....	.....	.....
650.00	.....	.....	650.00	647.50	Sump Pump for Sewage Disposal .....	.....	.....	.....
.....	.....	.....	.....	.....	Aluminum Steam Cookers (2) .....	.....	\$600.00	.....
<u>\$15,170.00</u>	.....	— \$786.41	<u>\$14,383.59</u>	<u>\$14,365.90</u>	<i>Total Additions and Improvements..</i>	.....	\$600.00	.....
<u>\$482,250.00</u>	<u>\$3,325.00</u>	.....	<u>\$485,575.00</u>	<u>\$485,454.11</u>	<i>Total Appropriation</i>	<u>\$429,000.00</u>	<u>\$435,550.00</u>	<u>\$410,550.00</u>
1,500.00	.....	.....	1,500.00	795.16	Less Receipts	1,500.00	800.00	800.00
<u>\$480,750.00</u>	<u>\$3,325.00</u>	.....	<u>\$484,075.00</u>	<u>\$484,658.95</u>	<i>Net Appropriation</i>	<u>\$427,500.00</u>	<u>\$434,750.00</u>	<u>\$409,750.00</u>

ACCOUNT X-13. REFORMATORY FOR WOMEN

See descriptive matter page 274 Budget Supplement

Year Ending June 30	1932 Actual	1933 Estimated	1934 Estimated
Total Number Officers and Employees on June 30	55	52	51
Number Resident Officers and Employees	39	44	40
Number of Patients or Inmates Based on Yearly Average ...	262	285	285
Inmate or Patient Capacity of Institution	285	285	285
Per Capita Cost Per Year Based on Current Maintenance	\$583.53	\$469.38	\$469.49

Year Ending June 30, 1932	
Patients or Inmates Received	261
Patients or Inmates Discharged	11
Patients or Inmates Paroled to Homes ...	193
Patients or Inmates Transferred	29
Patient or Inmate Deaths	4

Year Ending June 30, 1932				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$4,000.00			\$4,000.00	\$4,000.00
1,980.00			1,980.00	1,980.00
59,580.00	\$1,689.75		61,269.75	61,266.64
3,000.00		+ \$650.00	3,650.00	3,590.00
550.00			550.00	549.60
\$69,110.00	\$1,689.75	+ \$650.00	\$71,449.75	\$71,386.24

	Year Ending June 30, 1934		
	1933 Approp.	Requested	Recommended
Salaries--			
Superintendent	\$4,000.00	\$4,000.00	\$4,000.00
Assistant Superintendent	1,980.00	1,980.00	1,980.00
Other Officers and Employees	57,620.00	56,310.00	52,120.00
Medical and Surgical Fees	4,000.00	4,000.00	3,500.00
Religious Services	550.00	550.00	550.00
<i>Total Salaries</i>	\$68,150.00	\$66,840.00	\$62,150.00

\$19,700.00	.....	-\$6,050.00	\$13,650.00	\$13,650.00	Materials and Supplies—			
8,000.00	.....	.....	8,000.00	7,950.13	Food (Food to be produced on farm, \$15,-	\$15,000.00	\$15,000.00	\$15,000.00
21,500.00	.....	+ 2,500.00	24,000.00	24,000.00	000.00)	5,000.00	6,000.00	5,000.00
5,000.00	.....	+ 1,000.00	6,000.00	5,880.00	Clothing	20,000.00	20,000.00	20,000.00
7,500.00	} R \$723.00	.....	8,723.00	8,425.00	Heat, Light, Power, Water, Gas and Elec-	3,500.00	3,500.00	3,000.00
500.00		.....	.....	.....	tricity	7,100.00	6,750.00	6,000.00
4,000.00	.....	.....	4,000.00	3,660.72	Household Supplies	250.00	250.00	100.00
750.00	.....	.....	750.00	750.00	{Farm and Stable	3,000.00	3,000.00	2,500.00
150.00	.....	.....	150.00	150.00	}Grounds	500.00	500.00	400.00
1,000.00	.....	.....	1,000.00	1,000.00	Medical and Surgical Supplies	100.00	100.00	75.00
1,700.00	.....	.....	1,700.00	1,700.00	Stationery and Office Supplies	750.00	750.00	600.00
150.00	.....	.....	150.00	143.56	Office Equipment	1,200.00	1,200.00	1,100.00
500.00	.....	.....	500.00	500.00	Educational, Recreational and Library Sup-	150.00	150.00	150.00
					plies	500.00	500.00	500.00
					Vehicle Transportation Supplies			
					Other Materials and Supplies			
					Cannery Supplies			
\$70,450.00	\$723.00	-\$2,550.00	\$68,623.00	\$67,809.41	<i>Total Materials and Supplies</i>	\$56,800.00	\$57,700.00	\$54,425.00
\$4,500.00	.....	+ \$850.00	\$5,350.00	\$5,350.00	Current Repairs	\$4,000.00	\$4,000.00	\$3,000.00
\$1,000.00	.....	.....	\$1,000.00	\$895.13	Miscellaneous Expenses—			
600.00	.....	.....	600.00	600.00	Traveling Expenses (Including Return of	\$750.00	\$750.00	\$750.00
1,100.00	.....	+ \$400.00	1,500.00	1,480.36	Runaways)	700.00	700.00	700.00
4,200.00	}	.....	4,500.00	3,889.67	Postage	1,000.00	1,200.00	1,200.00
300.00		Telephone and Telegraph
					{Insurance, Fire	425.36	415.00	415.00
					}Insurance, Other Than Fire			

ACCOUNT X-13. REFORMATORY FOR WOMEN—Continued

Year Ending June 30, 1932					Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1933 Approp.	Requested	Recommended
250.00	.....	.....	250.00	249.57	200.00	200.00	200.00
400.00	.....	.....	400.00	400.00	150.00	400.00	150.00
100.00	.....	.....	100.00	77.50	100.00	100.00	100.00
1,700.00	.....	.....	1,700.00	1,331.34	1,500.00	1,500.00	1,500.00
\$9,650.00	.....	+ \$400.00	\$10,050.00	\$8,923.57			
\$153,710.00	\$2,412.75	— \$650.00	\$155,472.75	\$153,469.22			
\$500.00	.....	— \$350.00	\$150.00	\$150.00			
250.00	.....	.....	250.00	244.35			
3,000.00	.....	+ 1,000.00	4,000.00	4,000.00			
750.00	.....	.....	750.00	750.00			
1,300.00	.....	.....	1,300.00	1,230.00			
3,500.00	.....	.....	3,500.00	3,500.00			
700.00	.....	.....	700.00	699.40			
.....			
\$10,000.00	.....	+ \$650.00	\$10,650.00	\$10,573.75			
\$163,710.00	\$2,412.75	.....	\$166,122.75	\$164,042.97			
					Freight and Express	200.00	200.00
					Entertainment Expenses	150.00	400.00
					Funeral Expenses	100.00	100.00
					Payments to Discharged Inmates	1,500.00	1,500.00
					<i>Total Miscellaneous Expenses</i>	\$4,825.36	\$5,265.00
					<i>Total Current Maintenance</i>	\$133,775.36	\$133,805.00
					Additions and Improvements—		
					Cement, Sand and Stone for General Im-		
					ments		
					Shrubbery		
					Painting Cottages		
					Furniture Replacement		
					Automobile Exchange		
					Furnishing and Equipment for New Hos-		
					pital		
					Wire Fencing		
					Unit Refrigeration		\$800.00
							\$400.00
					<i>Total Additions and Improvements...</i>		\$800.00
					<i>Total Appropriation</i>	\$133,775.36	\$134,605.00

ACCOUNT X-14. SANATORIUM FOR TUBERCULOUS DISEASES

See descriptive matter page 274 Budget Supplement

Year Ending June 30	1932	1933	1934
	Actual	Estimated	Estimated
Total Number Officers and Employees on June 30	149	152	152
Number Resident Officers and Employees	149	152	152
Number of Patients or Inmates Based on Yearly Average ...	458	494	494
Inmate or Patient Capacity of Institution	494	494	494
Per Capita Cost Per Year Based on Current Maintenance	\$872.74	\$797.42	\$771.92

Year Ending June 30, 1932	
Patients or Inmates Received	595
Patients or Inmates Discharged	587
Patients or Inmates Paroled to Homes ...	0
Patients or Inmates Transferred	0
Patient or Inmate Deaths	14

Year Ending June 30, 1932				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$8,000.00	\$8,000.00	\$8,000.00
194,310.00	+\$3,000.00	197,310.00	197,073.60
200.00	200.00	190.00
1,000.00	1,000.00	944.44
<u>\$203,510.00</u>	<u>+\$3,000.00</u>	<u>\$206,510.00</u>	<u>\$206,208.04</u>

	Year Ending June 30, 1934		
	1933 Approp.	Requested	Recommended
Salaries—			
Superintendent	\$8,000.00	\$8,000.00	\$8,000.00
Physicians, Clerks, Nurses, Farm Help, Teachers, and Other Employees	198,210.00	196,710.00	190,012.00
Medical and Surgical Fees	200.00	200.00	200.00
Religious Services	1,000.00	1,000.00	1,000.00
<i>Total Salaries</i>	<u>\$207,410.00</u>	<u>\$205,910.00</u>	<u>\$199,212.00</u>

ACCOUNT X-14. SANATORIUM FOR TUBERCULOUS DISEASES—Continued

Year Ending June 30, 1932						Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
\$125,500.00	-\$25,600.00	\$99,900.00	\$88,205.90	Materials and Supplies—	\$100,000.00	\$90,000.00	\$89,500.00
32,000.00	32,000.00	31,394.03	Food			
13,500.00	13,500.00	13,043.09	Heat, Light, Power, Water, Gas and Electricity	28,300.00	29,000.00	28,700.00
16,000.00	16,500.00	15,713.61	Household Supplies	11,500.00	11,000.00	10,500.00
500.00	800.00	747.30	{ Farm and Stable	14,000.00	{ 13,000.00	{ 13,000.00
800.00	800.00	747.30	{ Grounds		{ 500.00	{ 250.00
10,000.00	+ 2,000.00	12,000.00	11,848.35	Educational, Recreational and Library Supplies	900.00	600.00	600.00
1,700.00	1,700.00	1,653.76	Medical, Surgical and Laboratory Supplies	9,000.00	9,000.00	9,000.00
4,000.00	4,000.00	3,923.60	Stationery and Office Supplies	1,500.00	1,500.00	1,200.00
1,500.00	1,500.00	1,303.78	Vehicular Transportation Supplies	3,000.00	2,900.00	2,800.00
					Clothing	500.00	500.00	500.00
\$205,500.00	-\$23,600.00	\$181,900.00	\$167,833.42	<i>Total Materials and Supplies</i>	\$168,700.00	\$158,000.00	\$156,050.00
\$12,000.00	+\$4,900.00	\$16,900.00	\$16,776.69	Current Repairs	\$12,000.00	\$12,000.00	\$10,000.00

\$1,100.00	.....	.....	\$1,100.00	\$804.46	Miscellaneous Expenses—			
600.00	.....	.....	600.00	600.00	Traveling Expenses	\$1,000.00	\$1,000.00	\$1,000.00
1,900.00	.....	+ \$400.00	2,300.00	2,277.01	Postage	600.00	700.00	700.00
3,000.00	}	.....	3,700.00	3,669.10	Telephone and Telegraph	1,900.00	1,900.00	1,900.00
700.00		.....	.....	.....	{ Insurance, Fire .....	.....	.....	.....
1,000.00	.....	— 400.00	600.00	514.95	{ Insurance, Other than Fire	767.70	271.65	200.00
1,000.00	.....	.....	1,000.00	992.51	Freight and Express	500.00	500.00	500.00
300.00	.....	.....	300.00	.....	Entertainment Expenses	700.00	700.00	500.00
100.00	.....	.....	100.00	40.00	Funeral Expenses	300.00	300.00	300.00
.....	.....	.....	868.57	868.57	Other Miscellaneous Expenses	50.00	50.00	50.00
	.....	.....	.....	.....	For paying award to an Employee for Injuries .....	.....	.....	.....
\$9,700.00	\$868.57	.....	\$10,568.57	\$9,766.60	<i>Total Miscellaneous Expenses</i>	\$5,817.70	\$5,421.65	\$5,150.00
\$430,710.00	\$868.57	—\$15,700.00	\$415,878.57	\$400,584.75	<i>Total Current Maintenance</i>	\$393,927.70	\$381,331.65	\$370,412.00
\$16,000.00	.....	.....	\$16,000.00	\$15,776.65	Additions and Improvements—			
2,500.00	.....	.....	2,500.00	1,542.60	Traveling Clinic	\$16,000.00	\$16,000.00	\$14,000.00
750.00	.....	.....	750.00	748.31	Exchange of Automobiles .....	.....	.....	.....
1,000.00	.....	+ \$2,800.00	3,800.00	3,542.89	Laundry Equipment .....	.....	.....	.....
1,000.00	.....	.....	1,000.00	992.87	Extraordinary Household Supplies .....	.....	.....	.....
500.00	.....	.....	500.00	500.00	Radiator Covers .....	.....	.....	.....
1,000.00	.....	.....	1,000.00	998.99	Fire Hose .....	.....	.....	.....
	.....	.....			Repiping Institution Outside Service Building .....	.....	.....	.....
1,200.00	.....	.....	1,200.00	1,196.39	Renewing and Enlarging Steam and Water Piping in Service Building .....	.....	.....	.....

ACCOUNT X-14. SANATORIUM FOR TUBERCULOUS DISEASES—Continued

Year Ending June 30, 1932						Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
841.00	841.00	841.00	Kitchen Equipment .....	.....	.....	.....
1,000.00	+ 1,000.00	2,000.00	1,978.43	Grading and Planting Grounds, Walks and Shrubbery .....	.....	.....	.....
1,353.75	1,353.75	1,353.75	Adding Machine .....	.....	.....	.....
406.00	406.00	383.00	Six Steel Files and Two Typewriters ....	.....	.....	.....
1,000.00	1,000.00	997.20	Blankets	1,000.00	.....	.....
3,050.00	3,050.00	2,877.92	Replacement of Moving Picture Machine .....	.....	.....	.....
.....	Dough Mixing Machine	620.00	.....	.....
.....	+11,900.00	11,900.00	11,838.08	Unemployment Project .....	.....	.....	.....
.....	Renovation of Roads .....	.....	1,000.00	500.00
<u>\$31,600.75</u>	<u>.....</u>	<u>\$15,700.00</u>	<u>\$47,300.75</u>	<u>\$45,568.08</u>	<i>Total Additions and Improvements ...</i>	<u>\$17,620.00</u>	<u>\$17,000.00</u>	<u>\$14,500.00</u>
<u>\$462,310.75</u>	<u>\$868.57</u>	<u>.....</u>	<u>\$463,179.32</u>	<u>\$446,152.83</u>	<i>Total Appropriation</i>	<u>\$411,547.70</u>	<u>\$398,331.65</u>	<u>\$384,912.00</u>
<u>95,000.00</u>	<u>.....</u>	<u>.....</u>	<u>95,000.00</u>	<u>108,418.61</u>	Less Receipts	<u>100,000.00</u>	<u>100,000.00</u>	<u>100,000.00</u>
<u>\$367,310.75</u>	<u>\$868.57</u>	<u>.....</u>	<u>\$368,179.32</u>	<u>\$337,734.22</u>	<i>Net Appropriation</i>	<u>\$311,547.70</u>	<u>\$298,331.65</u>	<u>\$284,912.00</u>

ACCOUNT X-15. STATE BOARD OF CHILDREN'S GUARDIANS

See descriptive matter page 275 Budget Supplement

18 Bud	Year Ending June 30, 1932						Year Ending June 30, 1934		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recom- mended
	\$5,000.00	.....	.....	\$5,000.00	\$5,000.00	Salaries—			
	6,420.00	.....	.....	6,420.00	6,420.00	Superintendent	\$5,000.00	\$5,000.00	\$5,000.00
	221,810.00	.....	.....	221,810.00	220,265.23	Assistant Superintendents (3)	9,420.00	9,420.00	9,420.00
	3,000.00	.....	.....	3,000.00	3,000.00	Compensation for Other Assistants	238,600.00	225,799.00	225,799.00
	\$236,230.00	.....	.....	\$236,230.00	\$234,685.23	Departmental Auditor	3,000.00	3,000.00	3,000.00
						<i>Total Salaries</i>	\$256,020.00	\$243,219.00	\$243,219.00
	\$5,300.00	.....	+\$1,000.00	\$6,300.00	\$6,280.05	Materials and Supplies—			
	2,000.00	.....	+ 2,500.00	4,500.00	4,494.06	Stationery and Office Supplies, Printed Forms	\$5,300.00	\$5,300.00	\$5,000.00
	1,500.00	.....	+ 800.00	2,300.00	2,243.52	Office Equipment	2,500.00	2,500.00	2,000.00
	9,000.00	.....	+ 6,400.00	15,400.00	14,752.81	Heat, Light, Power, Water, Gas and Elec- tricity	1,500.00	1,500.00	1,500.00
	\$17,800.00	.....	+10,700.00	28,500.00	27,770.44	Vehicular Transportation Supplies	10,000.00	10,000.00	10,000.00
						<i>Total Materials and Supplies</i>	\$19,300.00	\$19,300.00	\$18,500.00
	\$40,000.00	.....	-\$12,200.00	\$27,800.00	\$12,707.91	Miscellaneous Expenses—			
	7,500.00	.....	.....	7,500.00	7,500.00	Traveling Expenses	\$25,000.00	\$16,000.00	\$14,000.00
	11,000.00	.....	- 800.00	10,200.00	8,882.99	Postage	8,500.00	9,700.00	9,500.00
	2,000.00	.....	+ 2,300.00	4,300.00	3,959.53	Rent	8,000.00	8,000.00	8,000.00
	.....	.....	.....	.....	.....	Telephone and Telegraph	2,000.00	3,500.00	3,000.00
	1,370.00	R \$140.37	.....	1,510.37	1,499.30	Other Miscellaneous Expenses	500.00	500.00	500.00
	\$61,870.00	\$140.37	-\$10,700.00	\$51,310.37	\$34,549.73	Insurance, Other Than Fire	1,200.00	1,500.00	1,200.00
						<i>Total Miscellaneous Expenses</i>	\$45,200.00	\$39,200.00	\$36,200.00

ACCOUNT X-15. STATE BOARD OF CHILDREN'S GUARDIANS—Continued

Year Ending June 30, 1932						Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
\$50,000.00	\$640,565.86	.....	\$690,565.86	\$469,728.59	Revolving Fund— To enable the State Board of Children's Guardians to purchase clothing and other necessary articles for children in their care and for expenses incidental thereto the Revolving Fund of \$125,000.00 heretofore appropriated is reappropriated, all receipts when received to be credited to this fund. The same to be known as the State Board of Children's Guardians Revolving Fund.			
<u>\$365,900.00</u>	<u>\$640,706.23</u>	<u>.....</u>	<u>\$1,006,606.23</u>	<u>\$766,733.99</u>	<i>Total Appropriation</i>	<u>\$320,520.00</u>	<u>\$301,719.00</u>	<u>\$297,919.00</u>
50,000.00	640,565.86	.....	690,565.86	469,728.59	Less Revolving Fund Receipts .....	.....	.....	.....
<u>\$315,900.00</u>	<u>\$140.37</u>	<u>.....</u>	<u>\$316,040.37</u>	<u>\$297,005.40</u>	<i>Net Appropriation</i>	<u>\$320,520.00</u>	<u>\$301,719.00</u>	<u>\$297,919.00</u>
				178	Officers and Employees	178	168	

ACCOUNT X-16. STATE HOME FOR BOYS

See descriptive matter page 276 Budget Supplement

Year Ending June 30	1932 Actual	1933 Estimated	1934 Estimated
Total Number Officers and Employees on June 30	182	181	175
Number Resident Officers and Employees	155	161	154
Number of Patients or Inmates Based on Yearly Average ...	620	625	625
Inmate or Patient Capacity of Institution	650	650	650
Per Capita Cost Per Year Based on Current Maintenance	\$577.67	\$539.24	\$521.82

Year Ending June 30, 1932

Patients or Inmates Received	881
Patients or Inmates Discharged	959
Patients or Inmates Paroled to Homes ...	390
Patients or Inmates Transferred	102
Patiant or Inmate Deaths .....	..

Year Ending June 30, 1932

Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$7,000.00	.....	.....	\$7,000.00	\$7,000.00
3,000.00	.....	.....	3,000.00	3,000.00
3,500.00	.....	.....	3,500.00	3,482.14
172,800.00	.....	.....	172,800.00	172,703.89
1,200.00	E \$689.50	.....	1,889.50	1,877.94
<u>\$187,500.00</u>	<u>\$689.50</u>	<u>.....</u>	<u>\$188,189.50</u>	<u>\$188,063.97</u>
\$41,500.00	.....	-\$5,330.00	\$36,170.00	\$36,003.14
25,000.00	.....	.....	25,000.00	24,999.89

	Year Ending June 30, 1934		
	1933 Approp.	Requested	Recom- mended
Salaries—			
Superintendent	\$7,000.00	\$7,000.00	\$7,000.00
Business Manager	3,000.00	3,000.00	3,000.00
Resident Physician	3,000.00	3,000.00	3,000.00
Other Officers and Employees	178,418.00	173,418.00	167,019.92
Medical, Surgical and Veterinary Fees....	1,200.00	1,200.00	1,000.00
<i>Total Salaries</i>	<u>\$192,618.00</u>	<u>\$187,618.00</u>	<u>\$181,019.92</u>
Materials and Supplies—			
Food (additional food from Farm).....	\$33,000.00	\$33,000.00	\$15,800.00
Clothing	20,000.00	18,000.00	11,500.00

ACCOUNT X-16. STATE HOME FOR BOYS—Continued

Year Ending June 30, 1932						Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
30,000.00	.....	+ 4,000.00	34,000.00	33,999.60	Heat, Light, Power, Water, Gas and Electricity	30,000.00	28,500.00	28,000.00
11,500.00	.....	.....	11,500.00	11,488.18	Household Supplies	10,500.00	10,000.00	8,500.00
22,000.00	R \$4,675.00	— 550.00	26,825.00	26,819.00	{ Farm and Stable	19,000.00	{ 18,300.00	{ 18,000.00
700.00	{	.....	.....	.....	} Grounds .....	.....	} 700.00	.....
4,800.00	.....	.....	4,800.00	4,800.00	Industrial and Vocational Supplies	4,500.00	4,500.00	3,000.00
3,900.00	.....	.....	3,900.00	3,900.00	Educational, Recreational and Library Supplies	4,000.00	4,000.00	4,000.00
3,400.00	.....	.....	3,400.00	3,400.00	Medical, Surgical and Laboratory Supplies	3,000.00	3,000.00	2,500.00
1,200.00	.....	.....	1,200.00	1,200.00	Stationery and Office Supplies	1,200.00	1,200.00	1,000.00
2,750.00	.....	— 400.00	2,350.00	2,350.00	Vehicular Transportation Supplies	2,400.00	2,200.00	2,000.00
200.00	.....	.....	200.00	199.96	Photographing, Blueprinting and Drafting Supplies	50.00	50.00	50.00
\$146,950.00	\$4,675.00	— \$2,280.00	\$149,345.00	\$149,159.77	<i>Total Materials and Supplies</i>	\$127,650.00	\$123,450.00	\$94,350.00
\$10,000.00	.....	+\$1,200.00	\$11,200.00	\$11,200.00	Current Repairs	\$10,000.00	\$9,000.00	\$8,500.00
\$1,250.00	.....	+ \$250.00	\$1,500.00	\$1,441.90	Miscellaneous Expenses—	\$1,000.00	\$800.00	\$600.00
600.00	.....	+ 100.00	700.00	700.00	Traveling Expenses	700.00	700.00	700.00
1,722.00	.....	.....	1,722.00	1,722.00	Postage	1,700.00	1,700.00	1,600.00
600.00	.....	.....	600.00	599.31	Telephone and Telegraph	500.00	500.00	250.00
3,000.00	.....	.....	3,500.00	3,500.00	Entertainment Expenses .....	.....	.....	.....
500.00	{	.....	.....	.....	} Insurance, Fire .....	.....	.....	.....
600.00	{	— 150.00	450.00	436.51	} Insurance, Other Than Fire	1,061.38	574.38	500.00
.....	.....	.....	.....	.....	Freight and Express	600.00	600.00	450.00

1,300.00	.....	.....	1,300.00	1,279.35	Assisting Boys Outside of Institution	1,000.00	1,000.00	700.00
100.00	.....	— 100.00	.....	.....	Funeral Expenses	100.00	100.00	100.00
50.00	.....	.....	50.00	50.00	Other Miscellaneous Expenses	100.00	100.00	.....
<u>\$9,722.00</u>	.....	+ \$100.00	<u>\$9,822.00</u>	<u>\$9,729.07</u>	<i>Total Miscellaneous Expenses</i>	<u>\$6,761.38</u>	<u>\$6,074.38</u>	<u>\$4,900.00</u>
<u>\$354,172.00</u>	<u>\$5,364.50</u>	— \$980.00	<u>\$358,556.50</u>	<u>\$358,152.81</u>	<i>Total Current Maintenance</i>	<u>\$337,029.38</u>	<u>\$326,142.38</u>	<u>\$288,769.92</u>
\$250.00	.....	.....	\$250.00	\$250.00	Additions and Improvements—			
2,000.00	.....	.....	2,000.00	2,000.00	Band Instruments	\$150.00	.....	.....
250.00	.....	.....	250.00	250.00	Extraordinary Household Equipment	1,000.00	.....	.....
2,000.00	.....	.....	2,000.00	1,998.81	Tree Surgery and Replacement of Trees..	.....	.....	.....
1,000.00	.....	.....	1,000.00	999.48	Furnishings for One New Cottage.....	.....	.....	.....
350.00	.....	.....	350.00	350.00	Institutional Fencing .....	.....	.....	.....
4,000.00	.....	— \$770.00	3,230.00	3,230.00	Office Equipment .....	.....	.....	.....
1,000.00	.....	.....	1,000.00	1,000.00	Exchange of Five-Ton Truck .....	.....	.....	.....
1,000.00	.....	.....	1,000.00	999.86	Pasture Improvements .....	.....	.....	.....
750.00	.....	— 750.00	.....	.....	Lighting Grounds and Buildings .....	.....	.....	.....
.....	\$3,170.19	.....	3,170.19	3,170.19	Exchange of Tractor .....	.....	.....	.....
.....	.....	.....	.....	.....	Compensation award granted to Mrs. Willa Scranton for death of her husband.....	.....	.....	.....
.....	.....	.....	.....	.....	Roads and Walks .....	.....	\$1,000.00	\$250.00
.....	.....	.....	.....	.....	Replacement of Musical Instruments .....	.....	250.00	.....
.....	.....	+ 2,500.00	2,500.00	2,500.00	Unemployment Relief Project .....	.....	.....	.....
<u>\$12,600.00</u>	<u>\$3,170.19</u>	+ \$980.00	<u>\$16,750.19</u>	<u>\$16,748.34</u>	<i>Total Additions and Improvements...</i>	<u>\$1,150.00</u>	<u>\$1,250.00</u>	<u>\$250.00</u>
<u>\$366,772.00</u>	<u>\$8,534.69</u>	.....	<u>\$375,306.69</u>	<u>\$374,901.15</u>	<i>Total Appropriation</i>	<u>\$338,179.38</u>	<u>\$327,392.38</u>	<u>\$289,019.92</u>
<u>16,500.00</u>	.....	.....	<u>16,500.00</u>	<u>5,048.02</u>	Less Receipts	<u>13,500.00</u>	<u>7,000.00</u>	<u>7,000.00</u>
<u>\$350,272.00</u>	<u>\$8,534.69</u>	.....	<u>\$358,806.69</u>	<u>\$369,853.13</u>	<i>Net Appropriation</i>	<u>\$324,679.38</u>	<u>\$320,392.38</u>	<u>\$282,019.92</u>

ACCOUNT X-17. STATE HOME FOR GIRLS

See descriptive matter page 276 Budget Supplement

Year Ending June 30	1932	1933	1934
	Actual	Estimated	Estimated
Total Number Officers and Employees on June 30	82	82	82
Number Resident Officers and Employees	72	73	72
Number Patients or Inmates Based on Yearly Average ...	326	300	325
Inmate or Patient Capacity of Institution	300	300	300
Per Capita Cost Per Year Based on Current Maintenance	\$545.30	\$499.21	\$469.78

Year Ending June 30, 1932	
Patients or Inmates Received.....	180
Patients or Inmates Discharged	5
Patients or Inmates Paroled to Homes....	183
Patients or Inmates Transferred.....	38
Patient or Inmate Deaths	2

Year Ending June 30, 1932				
Original Approp.	Supplemental		Total Available	Expended
	Emergency Receipts	Transfers		
\$4,000.00	.....	.....	\$4,000.00	\$4,000.00
2,500.00	.....	.....	2,500.00	2,500.00
77,280.00	.....	.....	77,280.00	77,279.71
3,500.00	.....	.....	3,500.00	3,500.00
.....	s \$1,500.00	.....	1,500.00	1,500.00
<u>\$87,280.00</u>	<u>\$1,500.00</u>	<u>.....</u>	<u>\$88,780.00</u>	<u>\$88,779.71</u>

	Year Ending June 30, 1934		
	1933 Approp.	Requested	Recommended
Salaries—			
Superintendent	\$4,000.00	\$4,000.00	\$4,000.00
Physician	2,500.00	2,500.00	2,500.00
Teachers, Nurses, Clerks, and Other Employees	75,860.00	75,860.00	72,320.00
Medical, Surgical and Dental Fees.....	2,500.00	2,500.00	2,500.00
Award made to Mrs. Mary Stonebach for injuries received while in discharge of official duties .....	.....	.....	.....
<i>Total Salaries</i>	<u>\$84,860.00</u>	<u>\$84,860.00</u>	<u>\$81,320.00</u>

\$35,000.00	.....	-\$1,800.00	\$33,200.00	\$32,789.03	Materials and Supplies—			
9,500.00	.....	+ 1,209.00	10,700.00	10,344.45	Food	\$26,000.00	\$27,000.00	\$27,000.00
10,600.00	R \$7,200.00	- 1,800.00	16,000.00	15,849.66	Clothing	7,500.00	7,000.00	7,000.00
6,500.00	.....	+ 375.00	6,875.00	6,855.80	Heat, Light, Power, Water, Gas and Electricity	8,500.00	9,250.00	8,000.00
5,000.00	} .....	.....	5,500.00	5,394.40	Household Supplies	5,000.00	5,500.00	4,000.00
500.00	{ .....	.....	.....	.....	Farm and Stable		4,000.00	3,000.00
2,200.00	.....	.....	2,200.00	2,197.53	Grounds	3,700.00	500.00	200.00
2,800.00	.....	- 1,200.00	1,600.00	1,599.25	Educational, Recreational and Library Supplies	2,000.00	2,000.00	1,500.00
1,000.00	.....	.....	1,000.00	999.50	Medical and Surgical Supplies	2,000.00	2,000.00	1,600.00
1,000.00	.....	.....	1,000.00	999.47	Stationery and Office Supplies	900.00	900.00	600.00
500.00	.....	.....	500.00	455.35	Vehicular Transportation Supplies	750.00	750.00	700.00
					Other Materials and Supplies	500.00	500.00	400.00
\$74,600.00	\$7,200.00	-\$3,225.00	\$78,575.00	\$77,484.44	<i>Total Materials and Supplies</i>	\$56,850.00	\$59,400.00	\$54,000.00
\$6,700.00	.....	+ \$300.00	\$7,000.00	\$6,996.54	Current Repairs	\$5,000.00	\$5,000.00	\$3,000.00
\$1,200.00	.....	- \$300.00	\$900.00	\$832.70	Miscellaneous Expenses—			
400.00	.....	.....	400.00	400.00	Traveling Expenses	\$750.00	\$750.00	\$600.00
1,600.00	.....	+ 125.00	1,725.00	1,723.35	Postage	400.00	400.00	400.00
2,300.00	}	- 620.00	1,880.00	1,879.97	Telephone and Telegraph	1,000.00	1,200.00	1,100.00
200.00	{ .....	.....	.....	.....	Insurance, Fire .....	.....	.....	.....
300.00	.....	.....	300.00	263.27	Insurance, Other Than Fire	177.00	145.00	75.00
600.00	.....	.....	600.00	599.93	Freight and Express	225.00	225.00	225.00
545.00	.....	- 200.00	345.00	308.70	Entertainment Expenses	300.00	500.00	100.00
					Payments to Discharged Inmates	200.00	200.00	200.00
\$7,145.00	.....	- \$995.00	\$6,150.00	\$6,007.92	<i>Total Miscellaneous Expenses</i>	\$3,052.00	\$3,420.00	\$2,700.00
\$175,725.00	\$8,700.00	-\$3,920.00	\$180,505.00	\$179,268.61	<i>Total Current Maintenance</i>	\$149,762.00	\$152,680.00	\$141,020.00

ACCOUNT X-17 STATE HOME FOR GIRLS—Continued

Year Ending June 30, 1932						Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
\$400.00	.....	.....	\$400.00	\$399.97	Additions and Improvements—			
400.00	.....	.....	400.00	395.08	Tree Surgery and Shrubbery			
3,000.00	.....	+ \$620.00	3,620.00	3,620.00	Equipment for Repair Shop			
1,000.00	.....	.....	1,000.00	999.05	Laundry Equipment			
1,000.00	.....	.....	1,000.00	998.03	Reconstruction of Roofs and Cornices			
					Two Batteries Lavatories Voorhees—Re-			
					pipng Hot and Cold Water			
1,000.00	.....	— 5.00	995.00	995.00	Auto Exchange			
1,500.00	.....	— 9.55	1,490.45	1,490.45	Electric Refrigerator			
450.00	.....	.....	450.00	450.00	Linoleum, Purchase and Installation			
420.00	.....	.....	420.00	414.19	Fire Escapes for Thompson Building			
500.00	.....	— 260.00	240.00	219.74	Musical Instruments			
.....	.....	.....	.....	.....	Extraordinary Furnishings and Equipment		\$500.00	
.....	.....	+ 3,574.55	3,574.55	3,568.61	Unemployment Projects			
\$9,670.00	.....	+ \$3,920.00	\$13,590.00	\$13,550.12	<i>Total Additions and Improvements...</i>		\$500.00	
\$185,395.00	\$8,700.00	.....	\$194,095.00	\$192,818.73	<i>Total Appropriation</i>	\$149,762.00	\$153,180.00	\$141,020.00
1,200.00	.....	.....	1,200.00	453.44	Less Receipts	600.00	450.00	450.00
\$184,195.00	\$8,700.00	.....	\$192,895.00	\$192,365.29	<i>Net Appropriation</i>	\$149,162.00	\$152,730.00	\$140,570.00

ACCOUNT X-18. STATE HOSPITAL, GREYSTONE PARK

See descriptive matter page 277 Budget Supplement

Year Ending June 30	1932 Actual	1933 Estimated	1934 Estimated
Total Number Officers and Employees on June 30	948	924	890
Number Resident Officers and Employees	814	800	800
Number of Patients or Inmates Based on Yearly Average ...	3,986	3,900	4,000
Inmate or Patient Capacity of Institution	2,900	3,080	3,080
Per Capita Cost Per Year Based on Current Maintenance	\$454.57	\$410.90	\$392.10

Year Ending June 30, 1932	
Patients or Inmates Received	1,465
Patients or Inmates Discharged	492
Patients or Inmates Paroled to Homes ...	426
Patients or Inmates Transferred	424
Patient or Inmate Deaths	395

Year Ending June 30, 1932				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$8,000.00	\$8,000.00	\$8,000.00
5,000.00	5,000.00	5,000.00
3,600.00	3,600.00	3,600.00
1,300.00	1,300.00	1,200.00
976,197.00	+\$1,425.00	977,622.00	977,557.46
.....
<u>\$994,097.00</u>	<u>+\$1,425.00</u>	<u>\$995,522.00</u>	<u>\$995,357.46</u>

	Year Ending June 30, 1934		
	1933 Approp.	Requested	Recommended
Salaries—			
Medical Superintendent & Chief Executive	\$8,000.00	\$8,000.00	\$8,000.00
Business Manager	5,000.00	5,000.00	5,000.00
Engineer in Charge	3,600.00	3,600.00	3,600.00
Religious Services	1,300.00	1,300.00	1,300.00
Other Officers and Employees	957,500.00	908,393.00	897,129.00
Veterinary Services .....	.....	1,000.00	.....
<i>Total Salaries</i>	<u>\$975,400.00</u>	<u>\$927,293.00</u>	<u>\$915,029.00</u>

ACCOUNT X-18. STATE HOSPITAL, GREYSTONE PARK—Continued

Year Ending June 30, 1932						Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
\$360,000.00		—\$34,425.00	\$325,575.00	\$323,136.03	Materials and Supplies—	\$290,000.00	\$280,000.00	\$264,000.00
55,000.00			55,000.00	54,995.29	Food	45,000.00	45,000.00	37,000.00
117,000.00	R \$1,621.09	+15,200.00	133,821.09	133,327.53	Clothing			
					Heat, Light, Power, Water, Gas and Electricity	100,000.00	114,000.00	100,000.00
75,000.00			75,000.00	74,536.66	Household Supplies	55,000.00	55,000.00	50,000.00
54,000.00		+16,200.00	73,200.00	73,155.83	{ Farm and Stable	26,000.00	34,000.00	32,000.00
3,000.00					{ Grounds		3,000.00	1,000.00
5,000.00			5,000.00	4,902.22	Industrial and Vocational Supplies	5,000.00	5,000.00	5,000.00
35,000.00			35,000.00	34,695.07	Medical, Surgical and Laboratory Supplies	28,000.00	28,000.00	28,000.00
3,700.00		+ 600.00	4,300.00	4,197.01	Stationery and Office Supplies	2,500.00	2,500.00	2,200.00
13,000.00		+ 636.69	13,636.69	12,471.82	Vehicular Transportation Supplies	9,000.00	8,000.00	7,500.00
7,200.00			7,200.00	6,937.48	Recreational Supplies (Tobacco)	7,000.00	7,000.00	7,000.00
\$727,900.00	\$1,621.09	—\$1,788.31	\$727,732.78	\$722,354.94	<i>Total Materials and Supplies</i>	\$567,500.00	\$581,500.00	\$533,700.00
\$50,000.00			\$50,000.00	\$49,982.02	Current Repairs	\$40,000.00	\$40,000.00	\$30,000.00
\$5,500.00			\$5,500.00	\$4,736.32	Miscellaneous Expenses—			
1,800.00			1,800.00	1,800.00	Traveling Expenses	\$3,000.00	\$3,000.00	\$3,000.00
6,500.00		+ \$250.00	6,750.00	6,750.00	Postage	1,800.00	1,800.00	1,800.00
18,000.00		+ 750.00	20,750.00	20,279.34	Telephone and Telegraph	5,000.00	5,000.00	4,800.00
2,000.00					{ Insurance, Fire			
6,000.00		— 300.00	5,700.00	5,269.90	{ Insurance, Other Than Fire	2,214.62	2,200.00	1,800.00
4,000.00		+ 300.00	4,300.00	4,300.00	Freight and Express	3,500.00	3,500.00	3,500.00
					Funeral Expenses	3,500.00	3,500.00	3,500.00

500.00	.....	.....	600.00	597.69	Advertising	100.00	.....	.....
500.00	.....	.....	500.00	496.19	Other Miscellaneous Expenses	500.00	600.00	550.00
<u>\$44,900.00</u>	.....	<u>+\$1,000.00</u>	<u>\$45,900.00</u>	<u>\$44,229.44</u>	<i>Total Miscellaneous Expenses</i>	<u>\$19,614.62</u>	<u>\$19,600.00</u>	<u>\$18,950.00</u>
\$35,000.00	.....	.....	\$35,000.00	\$34,999.19	Unclassified Expenditures—			
					Clinics in Various Counties	\$30,000.00	\$30,000.00	\$20,000.00	
<u>\$35,000.00</u>	.....	.....	<u>\$35,000.00</u>	<u>\$34,999.19</u>	<i>Total Unclassified</i>	<u>\$30,000.00</u>	<u>\$30,000.00</u>	<u>\$20,000.00</u>
<u>\$1,851,897.00</u>	<u>\$1,621.09</u>	<u>+</u>	<u>\$636.69</u>	<u>\$1,854,154.78</u>	<u>\$1,846,923.05</u>	<i>Total Current Maintenance</i>	<u>\$1,632,514.62</u>	<u>\$1,598,393.00</u>	<u>\$1,517,679.00</u>
\$5,000.00	.....	—	\$636.69	\$4,363.31	\$4,363.31	Additions and Improvements—		
1,000.00	.....	.....	1,000.00	1,000.00	Exchange of Automobiles (Two Cars, Two Trucks) .....	.....	.....	.....
3,250.00	.....	.....	3,250.00	3,250.00	Fire Hose and Equipment .....	.....	\$1,000.00	\$500.00
500.00	.....	.....	500.00	500.00	Three and One-Half Ton Truck .....	.....	.....	.....
750.00	.....	.....	750.00	730.00	Storage Shed and Yard for Masons' Ma- terials .....	.....	.....	.....
.....	.....	.....	.....	.....	Filing Cases .....	.....	.....	.....
.....	.....	.....	.....	.....	Replacement of Food Trucks	\$2,000.00	.....	.....
					Maintenance and Reconstruction of Roads .....	.....	2,500.00	1,200.00
<u>\$10,500.00</u>	<u>—</u>	<u>\$636.69</u>	<u>\$9,863.31</u>	<u>\$9,843.31</u>	<i>Total Additions and Improvements</i>	<u>\$2,000.00</u>	<u>\$3,500.00</u>	<u>\$1,700.00</u>
<u>\$1,862,397.00</u>	<u>\$1,621.09</u>	.....	<u>\$1,864,018.09</u>	<u>\$1,856,766.36</u>	<i>Total Appropriation</i>	<u>\$1,634,514.62</u>	<u>\$1,601,893.00</u>	<u>\$1,519,379.00</u>
720,400.00	.....	.....	720,400.00	635,957.16	Less Receipts	723,000.00	690,000.00	690,000.00
<u>\$1,141,997.00</u>	<u>\$1,621.09</u>	.....	<u>\$1,143,618.09</u>	<u>\$1,220,809.20</u>	<i>Net Appropriation</i>	<u>\$911,514.62</u>	<u>\$911,893.00</u>	<u>\$829,379.00</u>

ACCOUNT X-19. NEW JERSEY STATE HOSPITAL, MARLBORO

See descriptive matter page 278 Budget Supplement

Year Ending June 30	1932	1933	1934
	Actual	Estimated	Estimated
Total Number Officers and Employees on June 30	268	336	385
Number Resident Officers and Employees	121	225	250
Number Patients or Inmates Based on Yearly Average ...	864	1,500	1,700
Inmate or Patient Capacity of Institution	864	1,500	1,700
Per Capita Cost Per Year Based on Current Maintenance	\$507.58	\$340.04	\$367.82

Year Ending June 30, 1932	
Patients or Inmates Received	632
Patients or Inmates Discharged	8
Patients or Inmates Paroled to Homes ...	25
Patients or Inmates Transferred	28
Patient or Inmate Deaths	27

Year Ending June 30, 1932				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$5,000.00	\$5,000.00	\$5,000.00
4,500.00	4,500.00	4,500.00
4,000.00	4,000.00	.....
223,640.00	223,640.00	223,620.61
.....
<u>\$237,140.00</u>	<u>\$237,140.00</u>	<u>\$233,120.61</u>

	Year Ending June 30, 1934		
	1933 Approp.	Requested	Recommended
Salaries—			
Medical Director	\$5,000.00	\$5,000.00	\$5,000.00
Business Manager and Superintendent	4,500.00	4,500.00	4,500.00
Clinical Director	4,000.00	4,000.00	.....
Other Employees	265,270.00	301,543.25	259,498.25
New Employees .....	.....	39,100.00	21,420.00
<i>Total Salaries</i>	<u>\$278,770.00</u>	<u>\$354,143.25</u>	<u>\$290,418.25</u>

\$90,000.00	.....	-\$13,700.00	\$76,300.00	\$64,806.45	Materials and Supplies—			
18,000.00	.....	+ 3,700.00	21,700.00	21,690.23	Food	\$100,000.00	\$110,000.00	\$98,000.00
32,254.00	.....	.....	32,254.00	32,253.76	Clothing	20,000.00	25,000.00	16,000.00
					Heat, Light, Power, Water, Gas and Electricity	40,000.00	45,000.00	40,000.00
20,000.00	R \$3,000.00	.....	23,000.00	22,994.66	Farm and Stable	14,250.00	19,300.00	18,500.00
500.00	+ 2,000.00	2,500.00	2,500.00	Grounds .....				700.00	500.00
18,000.00	.....	+ 3,000.00	21,000.00	20,986.79	Household Supplies	25,000.00	28,000.00	25,000.00
10,000.00	.....	.....	10,000.00	9,938.70	Medical, Surgical and Laboratory Supplies	15,000.00	16,800.00	16,000.00
1,000.00	.....	.....	1,000.00	987.99	Industrial and Vocational Supplies	1,500.00	1,500.00	1,500.00
4,200.00	.....	.....	4,200.00	4,194.70	Educational, Recreational and Library Supplies	2,000.00	2,000.00	2,000.00
1,000.00	.....	+ 2,000.00	3,000.00	2,996.47	Stationery and Office Supplies	1,500.00	2,000.00	1,800.00
2,500.00	.....	.....	2,500.00	2,491.66	Vehicular Transportation Supplies	1,000.00	2,500.00	2,000.00
1,000.00	.....	.....	1,000.00	999.59	Other Materials and Supplies	800.00	800.00	800.00
.....	.....	.....	.....	.....	Tobacco	2,800.00	2,500.00	2,500.00
<u>\$198,454.00</u>	<u>\$3,000.00</u>	<u>-\$3,000.00</u>	<u>\$198,454.00</u>	<u>\$186,841.00</u>	<i>Total Materials and Supplies</i>	<u>\$223,850.00</u>	<u>\$256,100.00</u>	<u>\$224,600.00</u>
<u>\$3,000.00</u>	.....	<u>+\$3,000.00</u>	<u>\$6,000.00</u>	<u>\$5,991.35</u>	Current Repairs	<u>\$2,000.00</u>	<u>\$7,500.00</u>	<u>\$6,000.00</u>
\$1,500.00	.....	.....	\$1,500.00	\$1,086.06	Miscellaneous Expenses—			
600.00	.....	.....	600.00	600.00	Traveling Expenses	\$1,000.00	\$1,000.00	\$1,000.00
8,000.00	}	.....	8,500.00	7,150.57	Postage	800.00	1,000.00	1,000.00
500.00		Insurance, Fire
2,000.00	}	.....	2,000.00	2,000.00	Insurance, Other than Fire	300.00	1,265.00	900.00
.....		Telephone and Telegraph	1,500.00	2,250.00	2,200.00

ACCOUNT X-19. NEW JERSEY STATE HOSPITAL, MARLBORO—Continued

Year Ending June 30, 1932					Year Ending June 30, 1934			
Original	Supplemental		Total	Expended		1933	Requested	Recommended
Approp.	Emergency	Transfers	Available			Approp.		
700.00	.....	.....	700.00	170.30	Entertainment Expenses .....	.....	.....	.....
250.00	.....	.....	250.00	143.00	Funeral Expenses	750.00	750.00	750.00
800.00	.....	.....	800.00	799.33	Freight and Express	500.00	700.00	700.00
200.00	.....	.....	200.00	199.00	Subscriptions	100.00	100.00	50.00
500.00	.....	.....	500.00	449.35	Other Miscellaneous Expenses	500.00	500.00	500.00
<u>\$15,050.00</u>	.....	.....	<u>\$15,050.00</u>	<u>\$12,597.61</u>	<i>Total Miscellaneous Expenses</i>	<u>\$5,450.00</u>	<u>\$7,565.00</u>	<u>\$7,100.00</u>
<u>\$453,644.00</u>	<u>\$3,000.00</u>	.....	<u>\$456,644.00</u>	<u>\$438,550.57</u>	<i>Total Current Maintenance</i>	<u>\$510,070.00</u>	<u>\$625,308.25</u>	<u>\$528,118.25</u>
<u>\$2,000.00</u>	.....	.....	<u>\$2,000.00</u>	<u>\$2,000.00</u>	Additions and Improvements—			
1,500.00	.....	.....	1,500.00	1,409.40	Purchase of Farm Machinery and Equip-	.....	.....	.....
25,000.00	.....	.....	25,000.00	24,994.12	ment .....	.....	.....	.....
.....	.....	.....	.....	.....	Purchase of Automobile .....	.....	.....	.....
<u>\$28,500.00</u>	.....	.....	<u>\$28,500.00</u>	<u>\$28,403.52</u>	Medical, Surgical and Dental Equipment	.....	.....	.....
<u>\$482,144.00</u>	<u>\$3,000.00</u>	.....	<u>\$485,144.00</u>	<u>\$466,954.09</u>	Maintenance and Repair of Roads .....	.....	<u>\$1,500.00</u>	<u>\$500.00</u>
<u>80,000.00</u>	.....	.....	<u>80,000.00</u>	<u>92,396.89</u>	<i>Total Additions and Improvements ...</i>	.....	<u>\$1,500.00</u>	<u>\$500.00</u>
<u>\$402,144.00</u>	<u>\$3,000.00</u>	.....	<u>\$405,144.00</u>	<u>\$374,557.20</u>	<i>Total Appropriation</i>	<u>\$510,070.00</u>	<u>\$626,808.25</u>	<u>\$528,618.25</u>
					Less Receipts	<u>300,000.00</u>	<u>300,000.00</u>	<u>300,000.00</u>
					<i>Net Appropriation</i>	<u>\$210,070.00</u>	<u>\$326,808.25</u>	<u>\$228,618.25</u>

ACCOUNT X-20. NEW JERSEY STATE HOSPITAL, TRENTON

See descriptive matter page 278 Budget Supplement

Year Ending June 30	1932 Actual	1933 Estimated	1934 Estimated
Total Number Officers and Employees on June 30	770	722	712
Number Resident Officers and Employees	627	630	600
Number Patients or Inmates Based on Yearly Average ...	2,670	2,700	2,700
Inmate or Patient Capacity of Institution	2,600	2,600	2,600
Per Capita Cost Per Year Based on Current Maintenance	\$483.52	\$438.74	\$434.75

Year Ending June 30, 1932	
Patients or Inmates Received	1,199
Patients or Inmates Discharged	321
Patients or Inmates Paroled to Homes ..	331
Patients or Inmates Transferred	304
Patient or Inmate Deaths	250

Year Ending June 30, 1932				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$6,000.00			\$6,000.00	\$6,000.00
7,000.00			7,000.00	6,999.84
697,174.00			697,174.00	697,162.05
16,000.00			16,000.00	14,465.22
700.00			700.00	691.92
8,000.00			8,000.00	7,999.92
<u>\$734,874.00</u>			<u>\$734,874.00</u>	<u>\$733,318.95</u>

	Year Ending June 30, 1934		
	1933 Approp.	Requested	Recommended
Salaries—			
Medical Director	\$6,000.00	\$6,000.00	\$6,000.00
Warden	7,000.00	7,000.00	7,000.00
Other Officers and Employees	680,800.00	672,400.00	661,564.75
In Lieu of Maintenance of Ten Physicians and their Families	16,000.00	14,400.00	14,400.00
Religious Services	700.00	700.00	700.00
Medical Consultant	5,000.00	5,000.00	5,000.00
<i>Total Salaries</i>	<u>\$715,500.00</u>	<u>\$705,500.00</u>	<u>\$694,664.75</u>

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200.00	200.00	200.00	Cemetery Maintenance	150.00	150.00	50.00
1,000.00	1,000.00	944.18	Other Miscellaneous Expenses	500.00	500.00	500.00
<u>\$22,800.00</u>	.....	.....	<u>\$22,800.00</u>	<u>\$21,159.52</u>	<i>Total Miscellaneous Expenses</i>	<u>\$10,604.69</u>	<u>\$12,329.74</u>	<u>\$10,775.00</u>
					Unclassified—			
					Psychiatric Clinic, for various Institutions			
					with Headquarters at State Hospital,			
					Trenton.			
\$35,000.00	.....	.....	\$35,000.00	\$30,734.82	{ Salaries	\$25,000.00	\$25,000.00	\$15,000.00
					{ Materials and Supplies			
					{ Miscellaneous Expenses			
<u>\$1,396,674.00</u>	<u>\$341.05</u>	.....	<u>\$1,397,015.05</u>	<u>\$1,321,744.79</u>	<i>Total Current Maintenance</i>	<u>\$1,209,604.69</u>	<u>\$1,198,829.74</u>	<u>\$1,134,939.75</u>
					Additions and Improvements—			
\$2,000.00	.....	.....	\$2,000.00	\$1,948.01	Medical and Surgical Equipment .....	.....	.....	.....
1,550.00	.....	.....	1,550.00	1,549.60	New Roof and Gutter on Cannery .....	.....	.....	.....
1,200.00	.....	.....	1,200.00	1,166.31	Pavilions in East and West Main Exercise			
					Yard .....	.....	.....	.....
3,000.00	.....	.....	3,000.00	2,932.88	Sun Pavilion and Walks in Vroom Exercise			
					Yard .....	.....	.....	.....
500.00	.....	.....	500.00	486.47	Renewing Waste Line from Medical			
					Director's Residence to Main Sewer Line			
.....	\$4,214.05	.....	4,214.05	274.74	Revolving Fund for Occupational Therapy	.....	.....	.....
<u>\$8,250.00</u>	<u>\$4,214.05</u>	.....	<u>\$12,464.05</u>	<u>\$8,358.01</u>	<i>Total Additions and Improvements</i> ...	.....	.....	.....
\$1,404,924.00	\$4,555.10	.....	\$1,409,479.10	\$1,330,102.80	<i>Total Appropriation</i>	\$1,209,604.69	\$1,198,829.74	\$1,134,939.75
600,000.00	.....	.....	600,000.00	442,586.97	Less Receipts	600,000.00	550,000.00	550,000.00
<u>\$804,924.00</u>	<u>\$4,555.10</u>	.....	<u>\$809,479.10</u>	<u>\$887,515.83</u>	<i>Net Appropriation</i>	<u>\$609,604.69</u>	<u>\$648,829.74</u>	<u>\$584,939.75</u>

ACCOUNT X-21. STATE PRISON

See descriptive matter page 279 Budget Supplement

Year Ending June 30	1932 Actual	1933 Estimated	1934 Estimated
Total Number Officers and Employees on June 30	182	182	178
Number Resident Officers and Employees	4	4	4
Number Patients or Inmates Based on Yearly Average ...	1,456	1,400	1,500
Inmate or Patient Capacity of Institution	1,150	1,150	1,150
Per Capita Cost Per Year Based on Current Maintenance	\$427.66	\$418.78	\$394.57

Year Ending June 30, 1932	
Patients or Inmates Received	995
Patients or Inmates Discharged	425
Patients or Inmates Paroled to Homes....	225
Patients or Inmates Transferred	376
Patient or Inmate Deaths	22

Year Ending June 30, 1932				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$6,000.00			\$6,000.00	\$6,000.00
6,000.00			6,000.00	6,000.00
335,800.00		+\$2,900.00	338,700.00	338,696.80
4,920.00			4,920.00	4,920.00
21,000.00	R \$2,400.00	+ 700.00	24,100.00	23,938.01
2,000.00		+ 500.00	2,500.00	2,442.78
<u>\$375,720.00</u>	<u>\$2,400.00</u>	<u>+\$4,100.00</u>	<u>\$382,220.00</u>	<u>\$381,997.59</u>
\$95,000.00		-\$12,260.00	\$82,740.00	\$82,030.33
38,000.00	R \$500.00		38,500.00	38,229.28

	Year Ending June 30, 1934		
	1933 Approp.	Requested	Recommended
Salaries—			
Principal Keeper	\$6,000.00	\$6,000.00	\$6,000.00
Director of Industries	6,000.00	6,000.00	6,000.00
Other Officers and Employees	324,715.00	332,080.00	332,020.00
Religious Services	4,920.00	4,920.00	4,920.00
Inmate's Wages (Other Than State Use)	21,000.00	21,000.00	
Medical, Surgical and Dental Fees.....	2,000.00	2,000.00	2,000.00
<i>Total Salaries</i>	<u>\$364,635.00</u>	<u>\$372,000.00</u>	<u>\$350,940.00</u>
Materials and Supplies—			
Food (\$40,000 additional from Farm).....	\$85,000.00	\$83,000.00	\$65,300.00
Clothing	42,000.00	40,500.00	33,000.00

47,500.00	.....	+ 6,460.00	53,960.00	53,428.50	Heat, Light, Power, Water, Gas and Electricity	40,000.00	40,000.00	38,000.00
15,000.00	.....	+ 1,100.00	16,100.00	15,760.68	Household Supplies	15,000.00	16,000.00	15,000.00
500.00	.....	.....	500.00	473.08	Grounds Supplies	50.00	50.00	50.00
5,450.00	.....	.....	5,450.00	5,296.05	Educational, Recreational and Library Supplies	2,000.00	2,000.00	2,000.00
6,700.00	.....	.....	6,700.00	6,606.70	Medical, Surgical and Laboratory Supplies	5,500.00	5,500.00	5,000.00
3,500.00	.....	.....	3,500.00	3,442.86	Stationery and Office Supplies	2,000.00	2,000.00	2,000.00
.....	.....	.....	.....	.....	Bureau of Identification	500.00	.....	.....
1,500.00	.....	- 200.00	1,300.00	1,258.00	Vehicular Transportation Supplies	1,200.00	1,200.00	1,200.00
2,000.00	.....	.....	2,000.00	1,402.14	Industrial and Vocational Supplies	800.00	800.00	800.00
800.00	.....	.....	800.00	797.93	Photographing, Blueprinting and Drafting Supplies .....	.....	800.00	800.00
.....	.....	.....	.....	.....	Tobacco	2,700.00	2,700.00	2,500.00
<u>\$215,950.00</u>	<u>\$500.00</u>	<u>-\$4,900.00</u>	<u>\$211,550.00</u>	<u>\$208,725.55</u>	<i>Total Materials and Supplies</i>	<u>\$196,750.00</u>	<u>\$194,550.00</u>	<u>\$165,650.00</u>
<u>\$17,200.00</u>	.....	.....	<u>\$17,200.00</u>	<u>\$16,847.69</u>	Current Repairs	<u>\$14,000.00</u>	<u>\$14,000.00</u>	<u>\$10,000.00</u>
\$5,150.00	.....	-\$1,000.00	\$4,150.00	\$3,952.25	Miscellaneous Expenses—			
700.00	.....	.....	700.00	700.00	Traveling Expenses (Including Returning Runaways)	\$3,000.00	\$3,000.00	\$3,000.00
1,500.00	.....	+ 400.00	1,900.00	1,630.88	Postage	700.00	800.00	800.00
2,100.00	} R \$362.71	.....	2,912.71	2,861.12	Telephone and Telegraph	1,500.00	1,500.00	1,500.00
450.00	{	.....	.....	.....	Insurance, Fire .....	.....	.....	.....
1,000.00	.....	- 275.00	725.00	655.29	Insurance, Other Than Fire	800.00	800.00	600.00
1,000.00	.....	+ 750.00	1,750.00	1,659.99	Freight and Cartage	200.00	500.00	450.00
500.00	.....	+ 925.00	3,425.00	3,235.00	Electrocution Plant	1,200.00	1,200.00	1,200.00
200.00	.....	.....	200.00	175.00	Payments to Discharged Inmates	3,000.00	3,000.00	3,000.00
					Funeral Expenses	250.00	250.00	250.00

ACCOUNT X-22. STATE PRISON FARM, BORDENTOWN

See descriptive matter page 279 Budget Supplement

20 Bud

Year Ending June 30	1932 Actual	1933 Estimated	1934 Estimated
Total Number Officers and Employees on June 30	26	26	27
Number Resident Officers and Employees	2	2	2
Number Patients or Inmates Based on Yearly Average ...	205	240	240
Inmate or Patient Capacity of Institution	240	240	240
Per Capita Cost Per Year Based on Current Maintenance	\$599.81	\$413.75	\$428.69

Year Ending June 30, 1932

Patients or Inmates Received	} Included in State Prison
Patients or Inmates Discharged	
Patients or Inmates Paroled to Homes...	
Patients or Inmates Transferred	
Patient or Inmate Deaths	

Year Ending June 30, 1932				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$2,700.00	\$2,700.00	\$2,587.50
2,500.00	2,500.00	2,500.00
29,700.00	+\$3,600.00	33,300.00	33,278.65
10,000.00	+ 2,500.00	12,500.00	11,991.26
<u>\$44,900.00</u>	<u>+\$6,100.00</u>	<u>\$51,000.00</u>	<u>\$50,357.41</u>

	Year Ending June 30, 1934		
	1933 Approp.	Requested	Recommended
Salaries—			
Acting Superintendent	\$2,700.00	\$2,700.00	\$2,700.00
Chief Deputy	2,500.00	2,500.00	2,500.00
Custodial Officers and Other Employees..	32,580.00	36,060.00	36,060.00
Inmates' Wages	10,000.00	10,000.00	.....
<i>Total Salaries</i>	<u>\$47,780.00</u>	<u>\$51,260.00</u>	<u>\$41,260.00</u>

ACCOUNT X-22. STATE PRISON FARM, BORDENTOWN—Continued

Year Ending June 30, 1932					Year Ending June 30, 1934			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recom- mended
\$27,600.00	—\$8,600.00	\$19,000.00	\$18,480.48	Materials and Supplies—	\$15,000.00	\$15,000.00	\$12,000.00
9,500.00	9,500.00	9,187.36	Food	7,000.00	6,000.00	5,500.00
8,500.00	R \$1,500.00	+ 1,000.00	11,000.00	10,731.32	Clothing	8,000.00	7,500.00	7,000.00
23,600.00	R 350.00	— 558.00	23,392.00	23,168.24	Heat, Light, Power, Water, Gas and Elec- tricity	15,200.00	16,925.00	16,000.00
.....	Farm and Stable	2,000.00	2,000.00	2,000.00
3,500.00	3,500.00	3,336.23	Ground Supplies	750.00	750.00	750.00
1,000.00	+ 758.00	1,758.00	1,737.55	Household Supplies	500.00	400.00	400.00
500.00	500.00	498.59	Vehicular Transportation Supplies	100.00	50.00	50.00
200.00	— 150.00	50.00	33.70	Stationery and Office Supplies	1,200.00	850.00	850.00
.....	Educational, Recreational and Library Sup- plies .....	.....	.....	.....
1,200.00	1,200.00	1,190.70	Tobacco .....	.....	.....	.....
\$75,600.00	\$1,850.00	—\$7,550.00	\$69,900.00	\$68,364.17	<i>Total Materials and Supplies</i>	\$49,750.00	\$49,550.00	\$44,550.00
\$1,500.00	+\$1,000.00	\$2,500.00	\$2,108.92	Current Repairs	\$1,000.00	\$1,000.00	\$1,000.00
.....	Miscellaneous Expenses—	.....	.....	.....
\$100.00	\$100.00	\$52.53	Traveling Expenses	\$100.00	\$75.00	\$75.00
250.00	+ \$450.00	700.00	498.93	Telephone and Telegraph	350.00	500.00	500.00

1,100.00	) R \$218.26	.....	1,418.26	1,346.87	{ Insurance, Fire .....	.....	.....	.....
100.00	{	.....			{ Insurance, Other Than Fire	100.00	200.00	100.00
200.00	.....	.....	200.00	200.00	Postage	200.00	250.00	200.00
50.00	.....	.....	50.00	33.24	Other Miscellaneous Expenses	50.00	50.00	50.00
<u>\$1,800.00</u>	<u>\$218.26</u>	<u>+ \$450.00</u>	<u>\$2,468.26</u>	<u>\$2,131.57</u>	<i>Total Miscellaneous Expenses</i>	<u>\$800.00</u>	<u>\$1,075.00</u>	<u>\$925.00</u>
<u>\$123,800.00</u>	<u>\$2,068.26</u>	<u>.....</u>	<u>\$125,868.26</u>	<u>\$122,962.07</u>	<i>Total Current Maintenance</i>	<u>\$99,330.00</u>	<u>\$102,885.00</u>	<u>\$87,735.00</u>
\$3,400.00	.....	.....	\$3,400.00	\$3,355.00	Additions and Improvements—			
.....	R \$5,336.77	.....	5,336.77	5,302.26	Livestock (Purchase of 17 Cows to Supply			
					Milk for Girls' Home)			
					Fire Loss			
<u>\$3,400.00</u>	<u>\$5,336.77</u>	<u>.....</u>	<u>\$8,736.77</u>	<u>\$8,657.26</u>	<i>Total Additions and Improvements....</i>	<u>.....</u>	<u>.....</u>	<u>.....</u>
<u>\$127,200.00</u>	<u>\$7,405.03</u>	<u>.....</u>	<u>\$134,605.03</u>	<u>\$131,619.33</u>	<i>Total Appropriation</i>	<u>\$99,330.00</u>	<u>\$102,885.00</u>	<u>\$87,735.00</u>
<u>8,000.00</u>	<u>.....</u>	<u>.....</u>	<u>8,000.00</u>	<u>277.88</u>	Less Receipts	<u>8,000.00</u>	<u>8,000.00</u>	<u>8,000.00</u>
<u>\$119,200.00</u>	<u>\$7,405.03</u>	<u>.....</u>	<u>\$126,605.03</u>	<u>\$131,341.45</u>	<i>Net Appropriation</i>	<u>\$91,330.00</u>	<u>\$94,885.00</u>	<u>\$79,735.00</u>

ACCOUNT X-23. STATE PRISON FARM, LEESBURG

See descriptive matter page 279 Budget Supplement

Year Ending June 30	1932	1933	1934
	Actual	Estimated	Estimated
Total Number Officers and Employees on June 30	39	39	39
Number Resident Officers and Employees	6	6	6
Number of Patients or Inmates Based on Yearly Average ...	238	225	240
Inmate or Patient Capacity of Institution	240	240	240
Per Capita Cost Per Year Based on Current Maintenance	\$708.00	\$678.69	\$423.10

Year Ending June 30, 1932

Patients or Inmates Received	326
Patients or Inmates Discharged .....	...
Patients or Inmates Paroled to Homes ..	...
Patients or Inmates Transferred	318
Patient or Inmate Deaths	1

Year Ending June 30, 1932				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$3,600.00	\$3,600.00	\$3,600.00
72,275.00	72,275.00	68,220.48
19,800.00	19,800.00	16,562.83
50.00	50.00	50.00
\$95,725.00	\$95,725.00	\$88,433.31

Salaries—

	Year Ending June 30, 1934		
	1933 Approp.	Requested	Recommended
Superintendent	\$3,600.00	\$3,600.00	\$3,600.00
Other Officers and Employees	69,080.00	51,020.00	47,220.00
Inmates' Wages at Rate of 25 cents per day	19,800.00	5,000.00	.....
Medical and Surgical Fees	550.00	50.00	.....
<i>Total Salaries</i>	\$93,030.00	\$59,670.00	\$50,820.00

\$25,000.00	.....	-\$4,500.00	\$20,500.00	\$16,567.91	Materials and Supplies—			
8,000.00	.....	.....	8,000.00	7,672.12	Food	\$15,000.00	\$15,000.00	\$10,000.00
8,000.00	.....	+ 3,000.00	11,000.00	10,147.91	Clothing	6,000.00	5,500.00	5,500.00
					Heat, Light, Power, Water, Gas and Electricity	7,500.00	6,500.00	6,000.00
5,800.00	.....	.....	5,800.00	5,763.51	Household Supplies	4,000.00	4,000.00	2,500.00
25,000.00	.....	.....	25,000.00	24,955.44	Farm, Stable and Grounds	15,000.00	4,000.00	4,000.00
500.00	.....	.....	500.00	412.13	Medical, Surgical and Laboratory Supplies	500.00	500.00	500.00
450.00	.....	.....	450.00	449.79	Stationery and Office Supplies	450.00	450.00	450.00
1,050.00	.....	.....	1,050.00	1,009.08	Educational, Recreational and Library Supplies	50.00	50.00	50.00
					Vehicular Transportation Supplies	1,500.00	500.00	500.00
2,000.00	.....	.....	2,000.00	1,819.72	Cannery Supplies	5,000.00	700.00	700.00
5,000.00	.....	.....	5,000.00	4,993.59	Tobacco	850.00	850.00	850.00
					<i>Total Materials and Supplies</i>	\$55,850.00	\$38,050.00	\$31,050.00
\$80,800.00	.....	-\$1,500.00	\$79,300.00	\$73,791.20	Current Repairs	\$2,000.00	\$2,000.00	\$1,500.00
\$2,000.00	.....	+\$1,500.00	\$3,500.00	\$3,431.41	Miscellaneous Expenses—			
					Traveling Expenses	\$250.00	\$250.00	\$250.00
\$250.00	.....	.....	\$250.00	\$204.72	Postage	225.00	275.00	250.00
225.00	.....	.....	225.00	225.00	Telephone and Telegraph	750.00	750.00	750.00
1,000.00	.....	.....	1,000.00	836.33	Insurance, Fire .....	.....	.....	.....
1,100.00	} .....	.....	1,400.00	1,375.44	Insurance, Other Than Fire	400.00	350.00	300.00
300.00	} .....	.....			Freight and Cartage	100.00	100.00	100.00
100.00	.....	.....	100.00	57.46	Entertainment Expenses	50.00	50.00	50.00
100.00	.....	.....	100.00	99.06	Other Miscellaneous Expenses	50.00	50.00	50.00
50.00	.....	.....	50.00	49.05	<i>Total Miscellaneous Expenses</i>	\$1,825.00	\$1,825.00	\$1,750.00
\$3,125.00	.....	.....	\$3,125.00	\$2,847.06	<i>Total Current Maintenance</i>	\$152,705.00	\$101,545.00	\$85,120.00
\$181,650.00	.....	.....	\$181,650.00	\$168,502.98				

ACCOUNT X-23. STATE PRISON FARM, LEESBURG—Continued

Year Ending June 30, 1932						Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recom- mended
\$2,000.00	.....	.....	\$2,000.00	\$1,960.00	Additions and Improvements—			
1,500.00	.....	.....	1,500.00	1,497.31	Replacement of Ten Horses and Mules....	.....	.....	.....
1,000.00	.....	.....	1,000.00	848.57	Replacement of Underground Cable .....	.....	.....	.....
400.00	.....	.....	400.00	399.12	Flood Lights .....	.....	.....	.....
.....	R \$23,302.05	.....	23,302.05	13,190.25	Inter-Farm Telephone System .....	.....	.....	.....
.....	R 426.36	.....	426.36	426.22	Road Earnings .....	.....	.....	.....
.....	.....	.....	.....	.....	Fire Loss .....	.....	.....	.....
<u>\$4,900.00</u>	<u>\$23,728.41</u>	.....	<u>\$28,628.41</u>	<u>\$18,321.47</u>	<i>Total Additions and Improvements....</i>	.....	.....	.....
.....	.....	.....	.....	.....	Extraordinary Expenditures—			
.....	.....	.....	.....	.....	Cannery Industry .....	.....	\$49,510.00	To be financed from State Use funds
.....	.....	.....	.....	.....	<i>Total Extraordinary Expenditures....</i>	.....	\$49,510.00	.....
<u>\$186,550.00</u>	<u>\$23,728.41</u>	.....	<u>\$210,278.41</u>	<u>\$186,824.45</u>	<i>Total Appropriation</i>	<u>\$152,705.00</u>	<u>\$151,055.00</u>	<u>\$85,120.00</u>
40,000.00	.....	.....	40,000.00	29,150.18	Less Receipts	40,000.00	32,000.00	21,000.00
<u>\$146,550.00</u>	<u>\$23,728.41</u>	.....	<u>\$170,278.41</u>	<u>\$157,674.27</u>	<i>Net Appropriation</i>	<u>\$112,705.00</u>	<u>\$119,055.00</u>	<u>\$64,120.00</u>

ACCOUNT X-24. VILLAGE FOR EPILEPTICS, SKILLMAN

See descriptive matter page 280 Budget Supplement

Year Ending June 30	1932	1933	1934
	Actual	Estimated	Estimated
Total Number Officers and Employees on June 30	259	253	251
Number Resident Officers and Employees	224	224	224
Number Patients or Inmates Based on Yearly Average ...	1,219	1,225	1,275
Inmate or Patient Capacity of Institution	1,054	1,054	1,054
Per Capita Cost Per Year Based on Current Maintenance	\$375.67	\$351.18	\$340.25

Year Ending June 30, 1932	
Patients or Inmates Received.....	244
Patients or Inmates Discharged	98
Patients or Inmates Paroled to Homes....	1
Patients or Inmates Transferred.....	8
Patient or Inmate Deaths	61

Year Ending June 30, 1932				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$8,000.00	\$8,000.00	\$8,000.00
4,000.00	4,000.00	4,000.00
4,000.00	4,000.00	4,000.00
236,796.00	236,796.00	233,794.88
500.00	500.00	500.00
750.00	750.00	730.00
\$254,046.00	\$254,046.00	\$251,024.88

	Year Ending June 30, 1934		
	1933 Approp.	Requested	Recommended
Salaries—			
Superintendent	\$8,000.00	\$8,000.00	\$8,000.00
Senior Resident Physician	4,000.00	4,000.00	4,000.00
Steward	4,000.00	4,000.00	4,000.00
Other Officers and Employees	231,449.00	228,949.00	216,442.00
Medical and Surgical Fees	500.00	500.00	500.00
Religious Services	750.00	750.00	750.00
<i>Total Salaries</i>	\$248,699.00	\$246,199.00	\$233,692.00

ACCOUNT X-24. VILLAGE FOR EPILEPTICS, SKILLMAN—Continued

Year Ending June 30, 1932						Year Ending June 30, 1934		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1933 Approp.	Requested	Recommended
\$92,000.00		—\$7,975.00	\$84,025.00	\$78,318.28	Materials and Supplies—			
9,000.00			9,000.00	8,652.82	Food	\$75,000.00	\$77,000.00	\$69,000.00
40,000.00		+ 7,000.00	47,000.00	45,987.95	Clothing	7,500.00	10,000.00	9,000.00
14,000.00			14,000.00	13,929.27	Heat, Light, Power, Water, Gas and Electricity	40,000.00	40,000.00	40,000.00
20,000.00	R \$632.67		21,632.67	21,060.59	Household Supplies	15,000.00	15,000.00	13,000.00
1,000.00					Farm and Stable		15,500.00	15,000.00
1,000.00			1,000.00	981.17	Grounds	16,500.00	1,000.00	
10,000.00	R .72		10,000.72	9,995.33	Educational, Recreational and Library Supplies	800.00	800.00	800.00
600.00		+ 350.00	950.00	940.90	Medical, Surgical and Laboratory Supplies	8,500.00	9,000.00	8,000.00
500.00		— 350.00	150.00	145.01	Stationery and Office Supplies	550.00	550.00	550.00
600.00			600.00	595.77	Office Equipment	250.00	250.00	100.00
3,000.00			3,000.00	2,956.03	Industrial and Vocational Supplies	600.00	600.00	600.00
1,200.00		+ 400.00	1,600.00	1,567.35	Vehicular Transportation Supplies	2,500.00	2,500.00	2,500.00
					Other Materials and Supplies	1,000.00	1,000.00	1,000.00
\$192,900.00	\$633.39	— \$575.00	\$192,958.39	\$185,130.47	<i>Total Materials and Supplies</i>	\$168,200.00	\$173,200.00	\$159,550.00
\$10,000.00		+ \$163.90	\$10,163.90	\$10,158.63	Current Repairs	\$7,500.00	\$8,500.00	\$7,500.00
\$1,275.00		+ \$750.00	\$2,025.00	\$1,883.30	Miscellaneous Expenses—			
450.00			450.00	450.00	Traveling Expenses	\$1,275.00	\$1,275.00	\$1,275.00
1,700.00		+ 225.00	1,925.00	1,923.69	Postage	425.00	550.00	550.00
					Telephone and Telegraph	1,700.00	1,700.00	1,700.00

8,450.00	}	.....	— 3,563.90	5,886.10	5,886.10	(Insurance, Fire .....	.....	.....	.....
1,000.00		{	600.00	555.46)Insurance, Other Than Fire	1,000.00	1,000.00	800.00
600.00			700.00	693.17	Freight and Express	600.00	600.00	600.00
700.00			150.00	90.00	Entertainment Expenses	500.00	500.00	300.00
150.00			150.00	147.75	Funeral Expenses	200.00	200.00	200.00
150.00	.....		.....	.....	.....	Other Miscellaneous Expenses	100.00	100.00	100.00
\$14,475.00	.....	.....	—\$2,588.90	\$11,886.10	\$11,629.47	<i>Total Miscellaneous Expenses</i>	\$5,800.00	\$5,925.00	\$5,525.00
\$471,421.00	\$633.39	.....	—\$3,000.00	\$469,054.39	\$457,943.45	<i>Total Current Maintenance</i>	\$430,199.00	\$433,824.00	\$406,267.00
.....	.....	.....	.....	.....	.....	Additions and Improvements—	.....	.....	.....
\$3,500.00	.....	.....	.....	\$3,500.00	\$3,249.70	Maintenance of Roads	\$1,600.00	\$2,000.00	\$800.00
1,800.00	.....	.....	.....	1,800.00	1,697.00	Extraordinary Household Supplies .....	.....	1,000.00	600.00
5,000.00	.....	.....	.....	5,000.00	4,766.59	Repairs to Railroad Siding	500.00	.....	.....
3,000.00	.....	.....	.....	3,000.00	2,999.04	Replacing Auto Trucks .....	.....	.....	.....
.....	.....	.....	.....	.....	.....	Furnishings for Treatment Building.....	.....	.....	.....
.....	.....	.....	.....	.....	.....	Fire Protection Equipment .....	.....	.....	.....
.....	.....	.....	.....	.....	.....	Cooking Equipment and Food Conveyors.	1,000.00	.....	.....
.....	.....	.....	+\$3,000.00	3,000.00	2,822.18	Unemployment Relief Projects .....	.....	.....	.....
.....	.....	.....	.....	.....	.....	Replacement Fire Hose .....	.....	200.00	200.00
\$13,300.00	.....	.....	+\$3,000.00	\$16,300.00	\$15,534.51	<i>Total Additions and Improvements..</i>	\$2,500.00	\$3,200.00	\$1,600.00
\$484,721.00	\$633.39	.....	.....	\$485,354.39	\$473,477.96	<i>Total Appropriation</i>	\$432,699.00	\$437,024.00	\$407,867.00
232,000.00	.....	.....	.....	232,000.00	246,291.42	Less Receipts	249,800.00	250,000.00	250,000.00
\$252,721.00	\$633.39	.....	.....	\$253,354.39	\$227,186.54	<i>Net Appropriation</i>	\$182,899.00	\$187,024.00	\$157,867.00

ACCOUNT X-25. VINE LAND STATE SCHOOL

See descriptive matter page 281 Budget Supplement

Year Ending June 30	1932	1933	1934
	Actual	Estimated	Estimated
Total Number Officers and Employees on June 30	166	161	169
Number Resident Officers and Employees	104	104	112
Number Patients or Inmates Based on Yearly Average ..	1,194	1,375	1,325
Inmate or Patient Capacity of Institution	1,100	1,200	1,300
Per Capita Cost Per Year Based on Current Maintenance	\$341.91	\$256.69	\$273.09

Year Ending June 30, 1932	
Patients or Inmates Received	133
Patients or Inmates Discharged	72
Patients or Inmates Paroled to Homes ... ..	..
Patients or Inmates Transferred .....	..
Patient or Inmate Deaths	13

Year Ending June 30, 1932				
Original Approp.	Supplemental		Total Available	Expended
	Emergency Receipts	Transfers		
\$7,000.00	\$7,000.00	\$7,000.00
174,665.00	174,665.00	173,810.90
3,000.00	3,000.00	2,397.65
500.00	500.00	397.00
.....
<u>\$185,165.00</u>	<u>\$185,165.00</u>	<u>\$183,605.55</u>

	Year Ending June 30, 1934		
	1933 Approp.	Requested	Recommended
Salaries—			
Superintendent	\$7,000.00	\$7,000.00	\$7,000.00
Physicians, Executive Assistant, Clerks, Mechanics and Other Employees	166,401.00	166,401.00	163,180.00
Medical, Surgical and Oculist Fees	2,000.00	2,500.00	2,500.00
Religious Services	500.00	500.00	500.00
New Employees .....	.....	4,200.00	2,160.00
<i>Total Salaries</i>	<u>\$175,901.00</u>	<u>\$180,601.00</u>	<u>\$175,340.00</u>

\$92,500.00	.....	-\$15,000.00	\$77,500.00	\$76,732.11	Materials and Supplies—			
18,000.00	.....		18,000.00	17,744.45	Food	\$70,000.00	\$73,000.00	\$73,000.00
38,000.00	.....		38,000.00	37,947.93	Clothing	15,000.00	15,000.00	15,000.00
					Heat, Light, Power, Water, Gas and Electricity			
18,000.00	.....	+12,000.00	30,000.00	29,330.61	Household Supplies	35,000.00	34,000.00	34,000.00
21,500.00	}		22,500.00	22,362.04	{ Farm and Stable	14,000.00	15,000.00	14,000.00
1,000.00	{				{ Grounds	17,000.00	{ 16,000.00	{ 16,000.00
2,000.00	.....		2,000.00	1,814.20	Industrial and Vocational Supplies	1,500.00	1,500.00	1,500.00
2,800.00	.....		2,800.00	2,686.28	Educational, Recreational and Library Supplies	2,000.00	2,000.00	2,000.00
					Medical, Surgical and Laboratory Supplies	4,000.00	4,000.00	4,000.00
4,500.00	.....		4,500.00	4,488.86	Stationery and Office Supplies	1,000.00	1,000.00	1,000.00
1,300.00	.....		1,300.00	1,297.51	Vehicular Transportation Supplies	1,500.00	1,500.00	1,500.00
2,500.00	.....		2,500.00	2,419.03	Other Materials and Supplies	250.00	250.00	200.00
400.00	.....		400.00	320.24				
<u>\$202,500.00</u>	.....	<u>-\$3,000.00</u>	<u>\$199,500.00</u>	<u>\$197,143.26</u>	<i>Total Materials and Supplies</i>	<u>\$161,250.00</u>	<u>\$164,250.00</u>	<u>\$162,200.00</u>
<u>\$13,000.00</u>	<u>+\$3,000.00</u>	<u>\$16,000.00</u>	<u>\$15,991.86</u>	Current Repairs	<u>\$9,000.00</u>	<u>\$10,000.00</u>	<u>\$9,000.00</u>

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