

DELAWARE RIVER
JOINT TOLL BRIDGE COMMISSION
MINUTES
MEETING OF MAY 20, 2024

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MEMBERS OF THE COMMISSION

NEW JERSEY

HONORABLE ALADAR KOMJATHY

Chairman

HONORABLE MICHAEL B. LAVERY

VACANT

HONORABLE LORI CIESLA

HONORABLE YUKI MOORE LAURENTI

Treasurer

PENNSYLVANIA

HONORABLE PAMELA JANVEY

Vice Chair

HONORABLE DANIELLA DE LEON

HONORABLE ISMAIL A. SHAHID

HONORABLE DANIEL GRACE

HONORABLE JOHN D. CHRISTY

Secretary

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

STANDING COMMITTEES

FINANCE, INSURANCE MANAGEMENT AND OPERATIONS

PENNSYLVANIA: Janvey, Shahid

NEW JERSEY: Ciesla, Komjathy*

PROJECTS, PROPERTY AND EQUIPMENT

PENNSYLVANIA: Christy*, De Leon

NEW JERSEY: Lavery, VACANT

PROFESSIONAL SERVICES

PENNSYLVANIA: Christy, Janvey

NEW JERSEY: Komjathy*, VACANT

PERSONNEL

PENNSYLVANIA: De Leon, Grace*

NEW JERSEY: Laurenti, Komjathy

AUDIT COMMITTEE

PENNSYLVANIA: Janvey, Shahid*

NEW JERSEY: Laurenti, Lavery

ADMINISTRATIVE COMMITTEE

PENNSYLVANIA: Grace, Shahid

NEW JERSEY: Ciesla, Laurenti*

Chairman and Vice Chair are Ex-Officio of All Committees

*Chairperson of Committee

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
RECAPITULATION OF COMMITTEE MEMBERSHIP

Lavery	(1)	Projects, Property and Equipment
	(2)	Audit Committee
Laurenti	(1)	Personnel
	(2)	Audit Committee
	(3)	Administrative Committee (Chairperson)
VACANT	(1)	Projects, Property and Equipment
	(2)	Professional Services
Ciesla	(1)	Finance, Insurance Management Operations
	(2)	Administrative Committee
Komjathy	(1)	Ex-Officio of all Committees
	(2)	Finance, Insurance Management Operations (Chairperson)
	(3)	Professional Services (Chairperson)
	(4)	Personnel
Janvey	(1)	Ex-Officio of all Committees
	(2)	Finance, Insurance Management and Operations
	(3)	Audit Committee
	(4)	Professional Services
Grace	(1)	Administrative Committee
	(2)	Personnel Committee (Chairperson)
Christy	(1)	Projects, Property and Equipment (Chairperson)
	(2)	Professional Services
De Leon	(1)	Projects, Property and Equipment
	(2)	Personnel
Shahid	(1)	Finance, Insurance Management Operations
	(2)	Audit Committee (Chairperson)
	(3)	Administrative Committee

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

PROFESSIONAL ASSOCIATES

CONSULTING ENGINEERS

PICKERING, CORTS & SUMMERSON, INC.
Newtown, Pennsylvania

GENERAL COUNSEL

ARCHER
Philadelphia, Pennsylvania

FLORIO, PERRUCCI, STEINHARDT & CAPPELLI
Phillipsburg, New Jersey

LABOR COUNSEL

STRADLEY, RONON
Philadelphia, Pennsylvania

CHISEA, SHAHINIAN & GIANTOMASI
West Orange, New Jersey

AUDITOR

MERCADIEN, P.C.
Hamilton, New Jersey

FINANCIAL ADVISOR

ACACIA FINANCIAL GROUP
Mt. Laurel, New Jersey

COMMUNICATIONS CONSULTANT

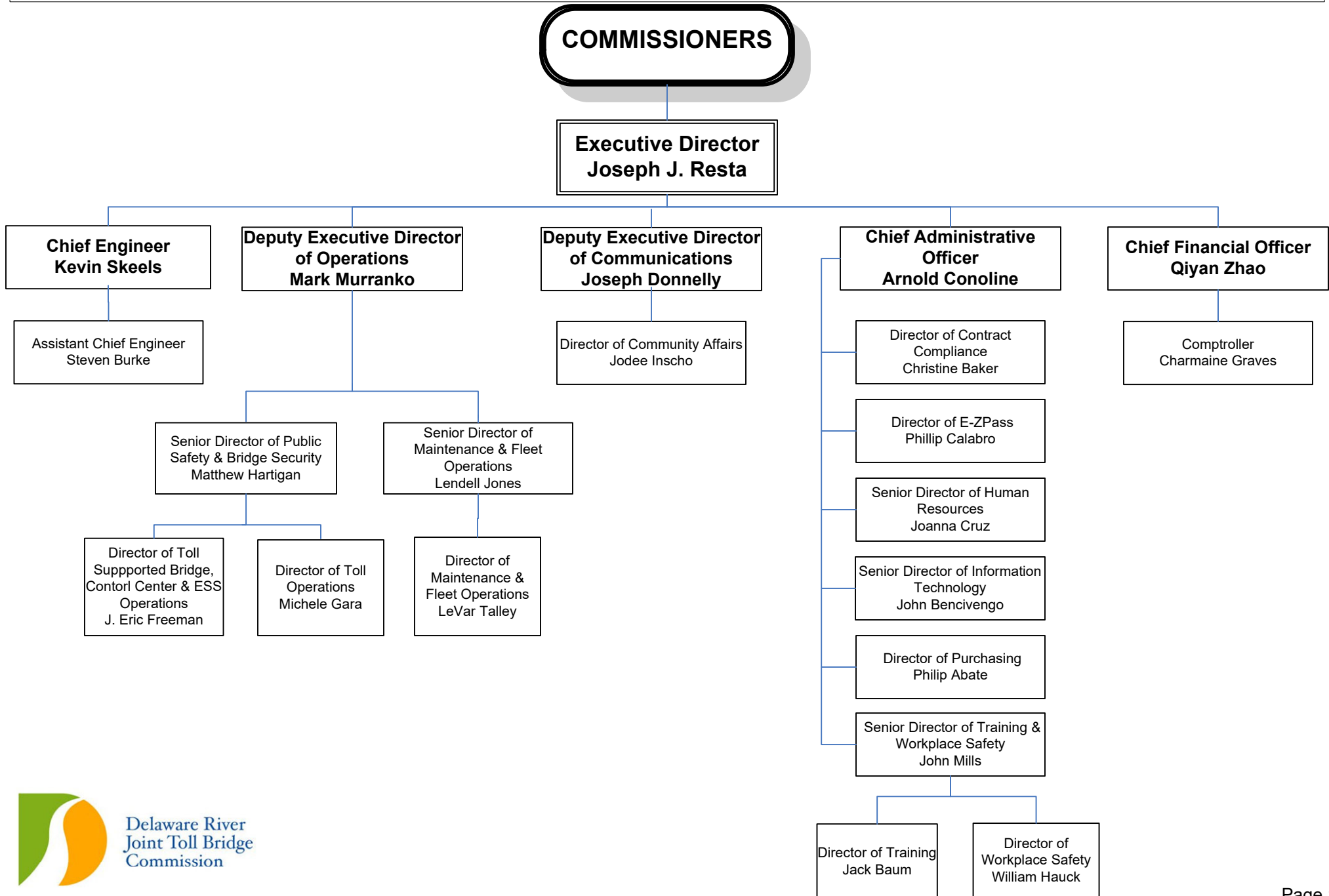
BELLEVUE COMMUNICATIONS
Philadelphia, Pennsylvania

INVESTMENT ADVISOR

STONERIDGE PMG ADVISORS, LLC
Radnor, Pennsylvania

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

ORGANIZATION CHART



DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 20, 2024

INDEX TO MINUTES

	PAGE
1. Call to Order.....	1
2. Appearances.....	1 - 2
3. Roll Call.....	2
4. Welcome Remarks of the Executive Director	3
5. Introduction of Comments from the Public.....	3
6. Approval of Minutes for Commission Meeting held April 29, 2024.....	3
7. Approval of Operations Report-Month of April	3 - 4
8. New Hope-Lambertville Toll Bridge All Electronic Tolling (AET) Conversion Design, Contract C-754A, Authorization to Negotiate Scope and Fee.....	4 - 5
9. Appointment of Rebecca Feyl to Project Control Specialist, Engineering Department.....	5 - 6
10. Appointment of Michael Immordino to Toll Traffic & Revenue Accountant, Finance Department.....	6
11. Promotion of Maintenance Worker (1) Individual.....	6 - 7
12. Approval for Retirement Benefits, Rayford L. Johnson III, Maintenance Worker I.....	7
13. Approve Payment of Invoices, Chiesa, Shahinian & Giantomasi, NJ Labor Counsel.....	7 - 8
14. Approve Payment of Invoices, Archer Law, PA General Counsel.....	8
15. Approve Payment of Invoices, Stradley Ronon, PA Labor Counsel.....	8 - 9

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 20, 2024

16. Approve Payment of Invoices, Florio, Perrucci, Steinhardt and Cappelli, NJ General Counsel.....	9
17. Election of Officers.....	9 - 10
18. Nomination of Aladar Komjathy as Chairman.....	10 - 11
19. Nomination of Pamela Janvey as Vice Chair.....	11 - 12
20. Nomination of Daniel Grace as Secretary.....	12 - 13
21. Nomination of Yuki Moore Laurenti as Treasurer.....	13 - 14
22. Closure of the Officer Nominations.....	14 - 15
23. Casting of the Officer Ballot.....	16 - 17
24. Invite Any Comments from the Public.....	17 - 25
25. Scheduling of the June 24, 2024 Meeting	25 - 26
26. Adjournment.....	26

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 20, 2024

CALL TO ORDER

The Regular Monthly Meeting of the Delaware River Joint Toll Bridge Commission was called to order at the Scudder Falls Administration Building via Microsoft Teams and in person on Monday, May 20, 2024, at 10:36 a.m. pursuant to notice properly forwarded to each member in compliance with the by-laws. Joseph J. Resta, Executive Director presided at this meeting.

APPEARANCES:

COMMISSION MEMBERS:

Hon. Aladar Komjathy (New Jersey)
Hon. Michael Lavery (New Jersey)
Hon. Daniel Grace (Pennsylvania)
Hon. Daniella DeLeon (Pennsylvania)
Hon. Pamela Janvey (Pennsylvania)
Hon. Yuki Moore Laurenti (New Jersey)
Hon. John Christy (Pennsylvania)
Hon. Lori Ciesla (New Jersey)

COMMISSION MEMBERS ABSENT:

Hon. Ismail Shahid (Pennsylvania)

COMMISSION COUNSEL:

Brian O'Neill, Chiesa, Shahinian & Giantomasi, New Jersey
Jonathan Bloom, Stradley Ronon, Pennsylvania
Seth Tipton, Florio Perrucci, Steinhardt & Cappelli, New Jersey
Shelley Smith, Archer Law, Pennsylvania

GOVERNORS' REPRESENTATIVES:

Dorian Smith, NJ Governor's Office
Anthony Luker, PA Governor's Office

COMMISSION STAFF MEMBERS:

Arnold Conoline, Chief Administrative Officer
Kevin Skeels, Chief Engineer
Steve Burke, Assistant Chief Engineer
Qiyan (Tracy) Zhao, Chief Financial Officer
Joseph Donnelly, Deputy Executive Director of Communications
Charmaine Graves, Comptroller

DELWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 20, 2024

Mark Murranko, Deputy Executive Director of Operations
Charles Stracciolini, Program Manager of Technology
Joanna Cruz, Human Resources Director
Jodee Inscho, Director of Community Affairs
Donna Tronolone, Administrative Generalist, Executive Office
Heather McConnell, Executive Administrative Generalist/Commissioner Liaison

PROFESSIONAL ASSOCIATES:

Alex Styer, Bellevue Associates
Pete Peterson , Bellevue Associates

Executive Director Resta addressed the meeting and said:

Welcome to our visitors this morning. We do have a few online but I will announce the names of the folks that are here in person.

OTHERS:

Terry Dearden, Washington Crossing PA.
Patricia Haneman, Washington Crossing, PA.
Scott Miller, Washington Crossing, PA.
Braun Taylor, Washington Crossing, PA.
Tom Cino, Washington Crossing, PA.
Sandi Cheyney, Washington Crossing, PA.
Carolyn Gadbois, Lambertville, NJ.
Kathleen Pisauo, Upper Makefield PA.
Mark Rubin, Washington Crossing, PA.
Joe Zaroff, Upper Makefield, PA.
John Huss, Washington Crossing, PA.
Yvette Taylor, Upper Makefield, PA.
John Marcy, Washington Crossing, PA.
Noreen Linus, Washington Crossing, PA.
Joe Linus, Washington Crossing, PA.
John Mauro, Washington Crossing, PA.

ROLL CALL

Joseph Resta, Executive Director, in his capacity as Secretary for this Meeting called the roll, and at the conclusion thereof, reported that there was a quorum present-there being four members present from the Commonwealth of Pennsylvania and four members present from the State of New Jersey.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 20, 2024

WELCOMING REMARKS OF THE EXECUTIVE DIRECTOR

Executive Director Resta welcomed those persons whose identities are set forth hereinabove under "Appearances".

INTRODUCE ANY COMMENTS FROM THE PUBLIC

Executive Director Resta addressed the meeting and said:

This is the part of the meeting where we invite any comments on today's agenda from the public. The Commission has instituted new procedures for public comments. Speakers will be allowed one (1), three (3) minute timeframe to provide comment. There will be no repeat speakers, and there will be no yielding time to another speaker. So, does anyone assembled have any comments on today's agenda? Thank you. I will forego my Executive Director's report due to the annual meeting and the election of officers.

APPROVAL OF MINUTES FOR COMMISSION MEETING HELD APRIL 29, 2024

R: 4940-05-24-ADM-01-05-24

Executive Director Resta addressed the meeting and requested the adoption of a Resolution approving the Minutes of the Commission Meeting held April 29, 2024.

At the conclusion of the review, Chairman Komjathy moved and Vice Chair Janvey seconded the adoption of the following Resolution:

"RESOLVED: by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 20th day of May 2024 that the Minutes of the Commission Meeting held on April 29, 2024, be adopted and the same hereby are approved."

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPROVAL OF OPERATIONS REPORT-MONTH OF APRIL 2024

R: 4941-05-24-ADM-02-05-24

Executive Director Resta addressed the meeting and asked if there were any questions on any of the reports contained in the "Operations Report".

At the conclusion of the review, Vice Chair Janvey moved and Chairman Komjathy seconded the adoption of the following Resolution:

DELWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 20, 2024

“**RESOLVED:** by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 20th Day of May 2024 that the Operations Report, which reflects Commission activity for the month of April 2024 is hereby approved.”

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

NEW HOPE-LAMBERTVILLE TOLL BRIDGE ALL ELECTRONIC TOLLING (AET) CONVERSION DESIGN, CONTRACT C-754A, AUTHORIZATION TO NEGOTIATE SCOPE AND FEE

R: 4942-05-24-ENG-01-05-24

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Lavery moved and Commissioner Grace seconded the adoption of the following Resolution:

Secretaries note:

A comment was made from the floor:

Excuse me, sorry to interrupt you, but during the time for public comment, there was a hand raised and I don't think it was seen, to have the opportunity to speak.

Executive Director Resta addressed the meeting and said:

Does anyone online have a public comment on the agenda today or for new business comments later in the meeting?

From the floor:

I do. I can wait if you want to.

Executive Director Resta addressed the meeting and said:

You have a comment on the agenda today?

From the floor:

I can wait if you want.

DELWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 20, 2024

Executive Director Resta addressed the meeting and said:

Ok. why don't we wait, and we will do it all at the end. Thank you.

From the floor:

Ok thank you.

Executive Director Resta addressed the meeting and said:

Thank you, again, we have Resolution ENG-01-05-24 that's been motioned and seconded.

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 20th Day of May 2024, that the Commission authorize the Executive Director to negotiate scope and fee with the Consultant(s) whose proposal has been deemed qualified through the RFP procurement process and determined to be fair, reasonable and in the best interest of the Commission.; and

“RESOLVED: Identify the General Reserve Fund as the source of funds required for payment of any invoices; and

“RESOLVED: The Executive Director is hereby authorized to approve and execute all necessary contracts on behalf of the DRJTBC.”

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

**APPOINTMENT OF REBECCA FEYL TO PROJECT CONTROL SPECIALIST,
ENGINEERING DEPARTMENT**

R:4943-05-24-PER-01-05-24

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Grace moved and Commissioner Laurenti seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 20th Day of May 2024, that Rebecca Feyl be appointed to the position of Project Control Specialist in the Engineering Department at the Scudder Falls Administration Building. Compensation shall be set at \$69,000, which is the starting salary for the Project Control Specialist position in accordance with the Salary Table effective January 1, 2024. The appointment to be made pending satisfactory completion of the required personnel processing.”

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 20, 2024

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPOINTMENT OF MICHAEL IMMORDINO TO TOLL TRAFFIC & REVENUE ACCOUNTANT, FINANCE DEPARTMENT

R:4944-05-24-PER-02-05-24

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Chairman Komjathy moved and Commissioner Christy seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 20th Day of May 2024, that Michael Immordino be appointed to the position of Toll Traffic & Revenue Accountant in the Finance Department at the Scudder Falls Administration Building. Compensation shall be set at \$71,390, which is the starting salary for the Toll Traffic & Revenue Accountant position in accordance with the Salary Table effective January 1, 2024. The appointment to be made pending satisfactory completion of the required personnel processing.”

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

PROMOTION OF MAINTENANCE EMPLOYEE (1) INDIVIDUAL

R: 4945-05-24-PER-03-05-24

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Vice Chair Janvey moved and Commissioner Lavery seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 20th Day of May 2024, that the Commission authorizes the Executive Director to affect the promotion of the following employee, at the stated salary at the start of the first pay period after the approval of this Resolution to the classifications indicated: David Hill, NHL Maintenance Worker II \$52,164.”

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 20, 2024

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

**APPROVAL FOR RETIREMENT BENEFITS, RAYFORD L. JOHNSON III,
MAINTENANCE WORKER I**

R: 4946-05-24-PER-04-05-24

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Grace moved and Commissioner Ciesla seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 20th Day of May 2024, that subject to applicable practices and procedures, the Commission approves the provision of retirement benefits for Rayford L. Johnson III who is to retire on June 14, 2024.”

Vice Chair Janvey addressed the meeting and said:

May I make a comment? As someone that worked with Rayford for almost 20 years. We couldn't have asked for a better employee, and I wish him all the best in his retirement, although I don't know how he is old enough to retire.

Executive Director Resta addressed the meeting and said:

Thank you.

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

**APPROVAL FOR PAYMENT OF INVOICES, CHIESA, SHAHINIAN & GIANTOMASI,
NJ LABOR COUNSEL**

R: 4947-05-24-ACCT-01-05-24

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 20, 2024

At the conclusion of the review, Vice Chair Janvey moved and Chairman Komjathy seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 20th Day of May 2024, authorizes payment of invoices #607483, and #608664 in the total amount due of \$ 475.00 for professional services rendered by Chiesa, Shahinian & Giantomasi, New Jersey Labor Counsel.

“RESOLVED: Identifying the Operating Fund as the source of funds required for any and all disbursements.”

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPROVE PAYMENT OF INVOICES, ARCHER LAW, PA GENERAL COUNSEL

R: 4948-05-24-ACCT-02-05-24

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Vice Chair Janvey moved and Chairman Komjathy seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 20th Day of May 2024, authorizes payment of invoices #4319898, #4319883, #4319884, #4319882 and #4319885 in the total amount of \$ 4,380.42 for Professional Services Rendered.

“RESOLVED: Identifying the Operating Fund as the source of funds required for any and all disbursements.”

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPROVE PAYMENT OF INVOICES, STRADLEY RONON, PA LABOR COUNSEL

R: 4949-05-24-ACCT-03-05-24

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 20, 2024

At the conclusion of the review, Vice Chair Janvey moved and Chairman Komjathy seconded the adoption of the following Resolution

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 20th Day of May 2024, authorizes payment of invoices #24042683 and #24042684 in the total amount of \$ 11,250.00 for Services Rendered by Stradley Ronon, PA Labor Counsel.

“RESOLVED: Identifying the Operating Fund as the source of funds required for any and all disbursements.”

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPROVE PAYMENT OF INVOICES, FLORIO, PERRUCCI, STEINHARDT AND CAPPELLI, NJ GENERAL COUNSEL

R: 4950-05-24-ACCT-04-05-24

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Vice Chair Janvey moved and Chairman Komjathy seconded the adoption of the following Resolution

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 20th Day of May 2024, authorizes payment of invoices #628941, #628940, and #628942 in the total amount due of \$2,425.00 for Capital and Non-Capital Professional Services to Florio, Perrucci, Steinhardt and Cappelli, NJ Legal Counsel.

“RESOLVED: Identifying the Operating Fund as the source of funds required for any and all disbursements.”

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

ELECTION OF OFFICERS

Executive Director Resta addressed the meeting and said:

We have now progressed in our Meeting to the point where we undertake the Annual Election of Officers. The Executive Director now requests the Chairperson of the ‘Nominating Committee’ to

DELWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 20, 2024

introduce the nominations to fill the offices of Chair, Vice Chair, Secretary and Treasurer to serve for the ensuing year. Chairperson Lavery?

Commissioner Lavery addressed the meeting and said:

Mr. Chairman, the ‘Nominating Committee’ has convened, and we have fully discussed all the ramifications involved in our efforts to achieve consensus from those Commission members who are to be nominated and elected to the offices of Chair, Vice Chair, Secretary and Treasurer for the ensuing year.”

NOMINATION FOR ALADAR KOMJATHY AS CHAIRMAN

R: 4951-05-24

Executive Director Resta addressed the meeting and said:

We will move on to the nomination for Chair. Mr. Chairman, the ‘Nominating Committee’ has recommended that we nominate the Honorable Aladar Komjathy, member of the Commission from the State of New Jersey, to serve as the Commission Chair for the ensuing year. Commissioner Lavery, may I have a motion?

Commissioner Lavery addressed the meeting and said:

Absolutely, so moved.

Executive Director Resta addressed the meeting and said:

Thank you. Commissioner Ciesla, may I have a second?

Commissioner Ciesla addressed the meeting and said:

Second.

Executive Director Resta addressed the meeting and said:

Thank you.

The nomination was moved by Commissioner Lavery and seconded by Commissioner Ciesla.

DELWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 20, 2024

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
				Mr. Shahid			
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

NOMINATION FOR PAMELA JANVEY AS VICE CHAIR

R: 4952-05-24

Executive Director Resta addressed the meeting and said:

Mr. Chairman, the 'Nominating Committee' has recommended that we nominate the Honorable Pamela Janvey, a member of the Commission from the Commonwealth of Pennsylvania, to serve as the Commission's Vice Chair for the ensuing year. Commissioner Grace may I have a motion?

Commissioner Grace addressed the meeting and said:

My pleasure, to make the motion for Pam Janvey.

Executive Director Resta addressed the meeting and said:

Thank you, Commissioner Christy, may I have a second?

Commissioner Christy addressed the meeting and said:

My honor to.

Executive Director Resta addressed the meeting and said:

Thank you.

The nomination was moved by Commissioner Grace and seconded by Commissioner Christy.

DELWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 20, 2024

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
				Mr. Shahid			
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

NOMINATION FOR DANIEL GRACE AS SECRETARY

R: 4953-05-24

Executive Director Resta addressed the meeting and said:

Mr. Chairman, the 'Nominating Committee' has recommended that we nominate the Honorable Daniel Grace, a member of the Commonwealth of Pennsylvania to serve as the Commission's Secretary for the ensuing year. Commissioner De Leon may I have a motion?

Commissioner De Leon addressed the meeting and said:

so moved.

Executive Director Resta addressed the meeting and said:

Commissioner Christy, may I have a second?

Commissioner Christy addressed the meeting and said:

Definitely. I cannot outdo that one, but I will try.

Executive Director Resta addressed the meeting and said:

Thank you.

The nomination was moved by Commissioner De Leon and seconded by Commissioner Christy.

DELWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 20, 2024

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
				Mr. Shahid			
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

NOMINATION FOR YUKI MOORE LAURENTI AS TREASURER

R: 4954-05-24

Executive Director Resta addressed the meeting and said:

Mr. Chairman, the 'Nominating Committee' has recommended that we nominate the Honorable Yuki Moore Laurenti, a member of the Commission from the State of New Jersey to serve as the Commissioner's Treasurer for the ensuing year. Chairman Komjathy, may I have a motion?

Chairman Komjathy addressed the meeting and said:

Gladly make the motion.

Executive Director Resta addressed the meeting and said:

Thank you. Commissioner Janvey, may I have a second?

Vice Chair Janvey addressed the meeting and said:

Second.

The nomination was moved by Chairman Komjathy and seconded by Vice Chair Janvey.

DELWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 20, 2024

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
				Mr. Shahid			
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

CLOSURE OF THE OFFICER NOMINATIONS

R: 4955-05-24

Executive Director Resta addressed the meeting and said:

The nomination for the offices of Chair, Vice Chair, Secretary and Treasurer have been made. I request the motion to close the nominations for said offices. Commissioner Grace may I have a motion?

Commissioner Grace addressed the meeting and said:

So moved.

Executive Director Resta addressed the meeting and said:

Commissioner Lavery, may I have a second?

Commissioner Lavery addressed the meeting and said:

Second.

Executive Director Resta addressed the meeting and said:

Thank you.

The Closure of Officer Nominations was moved by Commissioner Grace and seconded by Commissioner Lavery.

DELWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 20, 2024

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
				Mr. Shahid			
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

Chairman Komjathy addressed the meeting and said:

On behalf of myself, I would like to thank the Commissioners for nominating me again as your chairman for another year, I have really enjoyed working with all of you. I know working with you, going on my third year, we work very collaboratively together. We have a good group here and I also want to thank our great staff, our executive staff and throughout the entire operation. We are blessed to have a bunch of good people and I look forward to another productive year here. Moving the public across our many bridges safely and proficiently. So, thank you Mr. Resta and thank you Commissioners.

Executive Director Resta addressed the meeting and said:

Thank you, Mr. Chairman.

Vice Chair Janvey addressed the meeting and said:

I second everything that the Chairman has said, I would also like to thank my Governor for having the confidence in me and putting me here.

Chairman Komjathy addressed the meeting and said:

Me too.

Executive Director Resta addressed the meeting and said:

Thank you, Madam Vice Chair and Mr. Chair.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 20, 2024

CASTING OF THE OFFICER BALLOT

R: 4956-05-24

Executive Director Resta addressed the meeting and said:

Now we will move on to the casting of officer ballots. The nomination for the Offices of CHAIR, VICE CHAIR, SECRETARY, and TREASURER have been made, and since no additional nominations have been made for anyone other than the Honorable ALADAR KOMJATHY for Chairman, the Honorable PAMELA JANVEY for Vice Chair, the Honorable DANIEL GRACE for Secretary, and the Honorable YUKI MOORE LAURENTI for Treasurer, and further, since motions have been passed authorizing the closure of nominations, since the nominations were unopposed, I respectfully request the adoption of a Resolution casting the ballot for the Office of Chair, Vice Chair, Secretary, and Treasurer. Commissioner Grace may I have that motion?

Commissioner Grace addressed the meeting and said:

So moved.

Executive Director Resta addressed the meeting and said:

Commissioner Lavery, may I have that second?

Commissioner Lavery addressed the meeting and said:

Second.

Commissioner Grace moved and Commissioner Lavery seconded the adoption of the following Resolution:

"WHEREAS, the By-Laws of the Delaware River Joint Toll Bridge Commission, adopted at its Regular Meeting in 1956 and amended in 1962, 1965, 1969 and 1970, among other things, require the holding of an "Annual Meeting" in May of each year, at which time, the election of the Commission Members to the Offices of Chairman, Vice Chair, Secretary, and Treasurer may take place; and

"WHEREAS, the Delaware River Joint Toll Bridge Commission has convened on this 20th day of May 2024, in compliance with the By-Laws; and

"WHEREAS, the Commission's By-Laws also provide that the 'Nominating Committee' of the Commission shall consist of all the Commissioners, except the Commissioners holding the Offices of the Chairman, and Vice Chairman; and

"WHEREAS, ALADAR KOMJATHY, a member of the State of New Jersey, has been nominated for Chairman, PAMELA JANVEY, a member from the Commonwealth of Pennsylvania, has been nominated for Vice Chair, DANIEL GRACE, a member from the Commonwealth of

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 20, 2024

Pennsylvania, has been nominated for Secretary, and YUKI MOORE LAURENTI, a member of the State of New Jersey has been nominated for Treasurer to serve in such Offices for the ensuing year; and

"**WHEREAS**, no further nominations for the said Offices were made, and motions authorizing Closure of said nomination was passed; and

"**WHEREAS**, the Commission Members, by the above-described actions have indicated their intent to elect ALADAR KOMJATHY as Chairman, PAMELA JANVEY, as Vice Chair, DANIEL GRACE, as Secretary, and YUKI MOORE LAURENTI, as Treasurer; and

"**NOW THEREFORE, BE IT RESOLVED**, by the Delaware River Joint Toll Bridge Commission at this "Annual Meeting" assembled this 20th day of May 2024, that Commissioner Lavery, in his capacity as Chairperson of the Nominating Committee, for this "Annual Meeting" hereby is authorized and directed, on behalf of the Commission Members, to cast a ballot for ALADAR KOMJATHY, who will serve as Chairman, PAMELA JANVEY, who will serve as Vice Chair, DANIEL GRACE, who will serve as Secretary, and YUKI MOORE LAURENTI, who will serve as Treasurer of the Delaware River Joint Toll Bridge Commission for the ensuing year, and the said officers will (effective immediately) assume all authorities, powers and duties vested respectively as the Chairman, Vice Chairman, Secretary, and Treasurer as set forth in (1) the By-Laws of the Commission; (2) the Minutes of previous Commission Meetings; and (3) the Trust Indenture."

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
				Mr. Shahid			
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

INVITE ANY COMMENTS FROM THE PUBLIC

Executive Director Resta addressed the meeting and said:

We will now move on to public comments, these are essentially new business comments. If you could please stand and state your name and town of residence.

DELWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 20, 2024

Terry Dearden of Washington Crossing PA. addressed the meeting and said:

My name is Terry Dearden, and I live in Washington Crossing. I just wanted to make a comment, and this is a better time than earlier. I worked for many years with the Department of Military and Veteran Affairs. I wanted to say that the last meeting, there were a lot of comments about not making these meetings accessible. I totally understand that your hours of work, so it's not like you're going to have meetings at 7:00 o'clock at night or anything like that. I think a lot of people were expecting meetings at other times beside the Monday and afternoon forgetting the fact that these are your work hours, and you have personal time after that. I did want to say that. I thought the last meeting sounded like a lot of NIMBY, not in my backyard kind of thing. I did want to say we are more than that. There's a lot of things going in our backyard that we're ok with. I think the part about the bridge was more about the fact that it's a national historic treasure. The other thing I wanted to address was the fact that I felt that some of the comments that you guys made last meeting were very disingenuous. The fact that you said you we're looking at all of the alternatives is really semantics. You are looking at all the alternatives to building a 40-foot bridge, not an alternative to just doing a safety bridge. The RFP doesn't say anything to make the bridge safe. The RFP says how do you put a 40-foot bridge up in Washington Crossing, and I think that playing semantics is not fair to the people that were very genuine, who came here with a lot of alternatives. So that is all I wanted to say. Thank you.

Executive Director Resta addressed the meeting and said:

Ok, thank you. Patricia Haneman, Washington Crossing

Patricia Haneman of Washington Crossing addressed the meeting and said:

No comment.

Executive Director Resta addressed the meeting and said:

Ok, no comment. Scott Miller, Washington Crossing.

Scott Miller of Washington Crossing addressed the meeting and said:

Pass, no comment.

Executive Director Resta addressed the meeting and said:

Braun Taylor, Washington Crossing.

Braun Taylor of Washington Crossing addressed the meeting and said:

Good morning. My name is Braun Taylor. I serve on the Board of Supervisors of Upper Makefield, my fellow supervisors are with me here as well. As a community, we have come together on the bridge issue and I do want to second Ms. Dearden's statement, that this is not about NIMBY-ism, literally at all. This is about these folks not being invited into this process, and the Township

DELWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 20, 2024

government not being invited into this process as much as we would like. The bridge for the nearly 30 years I have lived in Upper Makefield has been there and a standard fact of every day, I would be the first person to tell you it is narrow, and everyone here understands that, but this is not about that. This is about incorporating this community into this process because at the end of the day, when all of you are long gone, we will still be living in Upper Makefield, and we will have to deal with the results of whatever is done here. I appreciate that you're looking into alternatives. We would like more information; we have requested more information. I will leave you with the fact that part of your mission statement emphasizes that you cover different types of river crossings, both in bustling cities and in small bucolic towns. This is the small bucolic town and what you have laid out in the RFP in the most basic sense is not going to accommodate the small town feel of Washington Crossing. So, I implore you to please listen to the comments today. Consider the comments you heard in past meetings, and please let us be a part of this process, thank you.

Executive Director Resta addressed the meeting and said:

Thank you for your comment, Mr. Tom Cino.

Tom Cino of Washington Crossing addressed the meeting and said:

My name is Tom Cino, I am also a member of the Upper Makefield Township Board of Supervisors. I am speaking today on my behalf as well as representing many residents that are unable to make it at this time. I have spoken before that I am opposed to a new bridge. I remain opposed to a new bridge. I have not spoken to any resident of the township that is in favor of a new, larger, heavier bridge. It is a common thread that you've heard in public comments of past meetings and that you are hearing already here today, is that if you were to drive across the bridge from New Jersey into Pennsylvania and think about the RFP that is written and in the way it is written it is defining a bridge that simply does not fit in that space. It is defining a bridge that assumes that you're removing or destroying the historic buildings. So far today you have not given the Community any confidence that, that is incorrect. I would strongly encourage that this Commission consider changing its RFP or amending its RFP prior to any acceptance of it, to make statements about ensuring the protection of the historical treasure that is there. I can't ask for that loudly enough or clearly enough. That is, what is at the root of this opposition. There are other factors, certainly, but that is the most important thing you are hearing from everyone, I am certain that you do not want to disagree. I encourage you to make that change. Thank you.

Executive Director Resta addressed the meeting and said:

Thank you for your comment. Sandi Cheyney Washington Crossing.

Sandi Cheyney of Washington Crossing addressed the meeting and said:

No comment.

Executive Director Resta addressed the meeting and said:

No comment. Carolyn Gadbois of Lambertville

DELWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 20, 2024

Carolyn Gadbois of Lambertville addressed the meeting and said:

How are you? I miss you all, so I figured I would come back and say hi.

Executive Director Resta addressed the meeting and said:

Alright. Could you spell your last name?

Carolyn Gadbois of Lambertville addressed the meeting and said:

Spell my last name? sure G-A-D-B-O-I-S. Just following up on the Lambertville-New Hope Bridge Construction project. I wanted to touch base, I have recently come on as vice president of chamber of commerce and so continue to be a voice for the community in Lambertville, as well as the residents there. I wanted to confirm in checking with you regarding the timeline of the project. According to your scope, stage two of the project from May until July should be switching into the next lane and beginning that process of construction. I do see the work about halfway through the first stage, so I wanted to check in on the timeline and scope of the project.

Executive Director Resta addressed the meeting and said:

So, we have definitely had some weather, as you know. So weather is really a day-for-day delay, so any of the days that the workers have not been able to work

Carolyn Gadbois of Lambertville addressed the meeting and said:

Do we have an amount of time they've not been able to work and how that will tack on at the end?

Executive Director Resta addressed the meeting and said:

No. Right now we are not anticipating anything to tack on to the end of the project, but we are basically going to utilize the time. Obviously, we have a stretch of about ten days, and we are going to try to do our best to catch up.

Carolyn Gadbois of Lambertville addressed the meeting and said:

So to keep it on track. Okay. I'll check on that project to make sure we are still there. Secondly, I just wanted to comment regarding the volume. I know, I'm sure you have heard from some of the residents on either side of the bridge regarding the volume of I guess the sandblasters. I'm speaking mostly to the walking path. Now, you guys know the walking path is a big issue for us. Thank you so much again for keeping it open. It has been a lifeline to the businesses in the community. I have observed and experienced people very literally covering their ears and having to shudder from the sheer volume while walking across the path. I do believe that to be a deterrent to business operating on both sides. I was curious if there was any discussion around maybe putting up directly

DELWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 20, 2024

across from the machinery, putting up some kind of sound baffle or curtain just to the walking path. I foresee this issue moving forward being an issue because the walking path would be in the middle of said construction. So, is that something you could consider or would consider?

Executive Director Resta addressed the meeting and said:

I don't believe we are going to have the room for that and, obviously, the media blasting is what strips the paint from all the bridge rehabilitation. Media blasting is what strips the paint. Then the corrective welding happens and then the repainting process occurs. Unfortunately, it's just part of that.

Carolyn Gadbois of Lambertville addressed the meeting and said:

Just directly across from the machinery?

Executive Director Resta addressed the meeting and said:

They have a paint containment that is already in place for those areas, and they have to get around all sides of that metal, so there is really no room for that.

Carolyn Gadbois of Lambertville addressed the meeting and said:

I don't mean to interrupt. I'm a little short on time. I know on the side where the path actually is, so the other side of the traffic where the foot path is.

Executive Director Resta addressed the meeting and said:

This is, obviously, a trade off. I mean, that noise is unavoidable. It's part of the process.

Carolyn Gadbois of Lambertville addressed the meeting and said:

It's painful. Yes. And lastly, because I have 30 seconds left. Thank you. I'll be sure to bring it back to your attention. We have seen a decrease in business as a result of the construction projects, specifically, to businesses on the east side of the bridge. Again, I know you are doing everything you can, but I just wanted you to know that it is negatively impacting our business community specifically towards the middle of the afternoons. Just so as you plan your projects in the future, we do see that. Thank you.

Executive Director Resta addressed the meeting and said:

Thank you for your comments. Kathleen Pisauero, Upper Makefield.

Kathleen Pisauero of Upper Makefield Township addressed the meeting and said:

My name's Kathleen Pisauero. I'm on the Upper Makefield Township Planning Commission. I've lived in Mercer County and Bucks County my whole life. I just see more traffic coming across

DELWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 20, 2024

that bridge if it's expanded. I want to know where this traffic is going to go. If there are two intersections before you get to the light at Taylorsville Road and 532. It's a two-lane intersection and it's not the easiest intersection to navigate now. If we add more traffic to it and it's just going to make it more dangerous. Thank you.

Executive Director Resta addressed the meeting and said:

Thank you. Mark Rubin, Washington Crossing.

Mark Rubin of Washington Crossing addressed the meeting and said:

Yes. Mark Rubin, Washington Crossing. I came to speak on the Washington Crossing Bridge replacement. I lived here my whole life on the New Jersey side. I've lived in Washington Crossing now twelve and a half years. Moved here for the beauty, the natural preservation of the past that Washington Crossing represents. I know some 200 years ago the people changed the name Taylorsville from Washington Crossing to try and preserve what had happened there for future generations and we have all inherited that particular decision, a positive decision that was made back then. We have a beautiful place to live. It's quiet, calm, pleasant to be in. I see the removal of that bridge and replacing it with a larger one and increase in traffic as serving only the purpose of allowing people to avoid paying the toll on this beautiful new bridge that hundreds of millions of dollars were spent on for them to pass. There are plenty of roads that can take people to their homes if they use the Scudder Falls Bridge to replace the Washington Crossing Bridge. With a large four-lane road that's going to take up the lawns in front of all the houses along the way on 532, in order for them to access their particular homes, I think is wrong. I think we need to leave the bridge alone. Certainly, repair it so it is stable and safe, but it's a thing of beauty that should be preserved, left alone. I don't see the increased traffic as doing anything positive for anyone. I think it will destroy home values in a very pleasant area that people are pleased to pay premium prices for homes, and I would like to see the bridge preserved as is, repaired so that it's safe. At the very worst leaving it as it is and possibly turning it in to a pedestrian bridge going forward. Thank you for listening.

Executive Director Resta addressed the meeting and said:

Thank you for your comment. Joe Zaroff.

Joe Zaroff of Upper Makefield Township addressed the meeting and said:

I have no comment.

Executive Director Resta addressed the meeting and said:

John Huss, Washington Crossing.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 20, 2024

John Huss of Washington Crossing addressed the meeting and said:

Yes. John Huss, Washington Crossing. I am a historian. Washington Crossing is a very historic site. I was in Fort Green, Brooklyn this weekend, Fort Green, 11,500 colonial sailors and women were killed by the British as they were held captive in the holes of the British ships. This place is equally historic. Without this place, and I've forgotten my flag, unfortunately, without this place, we would have a tri-color flag. We would have strange English accents. This site is where it all started. Historically, you can't replace that. You can only remember it. You can only treasure it. Go to the Metropolitan Museum and see the painting of George Washington crossing the Delaware. Appreciate the history. I served in the Marine Corp. I appreciate the fact that I did, but I also appreciate why I did it. Because of history. Because it's the right thing to do. Building a big bridge for whatever purpose, tolls. I don't know. Maybe. To protect mirrors on fancy cars. Maybe. I mean, if the bridge is unsafe today, then that makes a very simple statement. If the bridge is unsafe, shut it down. You don't want the bridge to fall down and kill somebody. Your agenda says that you have a 30-month window. Thirty months. Two and a half years. I probably won't be here in two and a half years. I hope I am, but I probably won't be. So, in 30 months there will be a lot of us sitting here and you will have passed an agenda to destroy a piece of history. Washington Crossing is a significant piece of history. We need to accept that. You need to accept that. The people driving across a bridge need to accept that. That's why Washington Crossing makes history. Thank you.

Executive Director Resta addressed the meeting and said:

Thank you. Thank you for your comments and thank you for your service. Yvette Taylor, Upper Makefield.

Yvette Taylor of Upper Makefield Township addressed the meeting and said:

Thank you. Yvette Taylor. I am the chair of Upper Makefield Supervisors and supervisors are here today along with residents. We continue to be here because of our historic Washington Crossing Bridge. Our residents have been here today and at your prior meetings because we want to continue to be engaged in this process. We were not informed. The elected officials were not informed in advance and so we will continue to attend the meetings to make sure that we get the information that we need. We have asked for documents, not only the elected officials, but also residents. We will continue to ask for documents that should be shared because if we have the information. We can support whatever information you need to get to understand the bridge. We want to protect Washington Crossing Bridge because of its historic significance, because of the environment that it's in and as long as that bridge is maintained for safety purposes, and not expanded to actually impact the historical site that we all love and engage in. I will also indicate to you that we, Upper Makefield Supervisors, Upper Makefield residents, will attend every meeting as long as the bridge is still a topic for this. Thank you very much.

Executive Director Resta addressed the meeting and said:

Thank you for your comment. John Marcy.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 20, 2024

John Marcy of Washington Crossing addressed the meeting and said:

Hi. My name is John Marcy. I live in Washington Crossing. I was going to say a whole bunch of other things, but I wanted to piggyback on the comments that were made about the historic nature of it. My son-in-law is an Italian ex-patriot and a few years ago he brought his mother over to this country for a visit on 4th of July. At the time we lived in New Hope. Now we live in Washington Crossing. I was never so proud of our country then when she sat there in a crowd of people on July 4th and watched the reenactment and read the Declaration of Independence to the crowd that gathered. And it was a significant crowd. You know, I almost had tears in my eyes. That's how proud I was of the country. So, the only thing I would like to leave with you today is, number one, be aware of unintended consequences. A new bridge would absolutely destroy that. No matter how careful you think you are going to be it would destroy that. Number two, I examined the work that you do up and down the Delaware River and I have to tell you, I commend it. To me, it seems like very thoughtful, very careful, very deliberate process where you have not negatively affected the communities on either side of the river. I commend you for that. I love going to New Hope with the Lambertville Bridge. So, I would urge you to put the same care and consideration into this decision. This, I think, is overkill. It's like trying to squat a fly with a sledgehammer. And number three or four, whatever item I'm on. If you are unfamiliar with the area, I invite you to come to my house on 4th of July weekend and we will go down there and watch what happens. It is not just a benign historic park that just sits there with plaques around. It is a living revitalization on exactly what happened, not only on the 4th of July, but on that Christmas night in 1776 when those guys crossed that river. I am sure George Washington would have loved to have that bridge standing there when he crossed that river instead of having to do it with boats and the like. So, I say sometimes no decision is the best decision. Thank you.

Executive Director Resta addressed the meeting and said:

Thank you for your comment. Noreen Linus?

Noreen Linus of Washington Crossing addressed the meeting and said:

I oppose a new Washington Crossing Bridge. That's it.

Executive Director Resta addressed the meeting and said:

Thank you for your comment. Joe Linus?

Joe Linus of Washington Crossing addressed the meeting and said:

I have some prepared comments, but I was listening to everyone, and I thought I would mention, 65 years ago I was a 12-year-old Boy Scout. I can still remember sleeping in that park and I can still remember how impressed I was with what happened there. You guys are going to ruin it. So, it's clear from everyone speaking and it's clear from social media nobody wants this bridge. No one wants a new, modern bridge that's going to overtake a very historic park. I understand your point of view. The old bridge is arguably unsafe. It's too narrow for two-lane traffic, but my father as a young boy would tell me, you know, Joe, the world is full of people with good intentions that

DELWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 20, 2024

end in bad consequences. And that is what is going to happen here as you go forward with this. You may have all the best intentions of improving traffic flow and improving safety of the bridge, but you're going to ruin the historic nature of that park and ruin the community. I want you to think about that. Another person said something about you being disingenuous. Page six of the Commission's RFP says you want to proceed with the replacement of the Washington Crossing Toll Supported Bridge. That's a quote. You are fooling the public when you are saying you are just studying. It's more than a study. It seems to me that the Commission has made up their mind and I think you need to reexamine your thoughts. I think you need to reexamine your purpose, what your purpose is in the community, what your purpose is in this Delaware Valley. Don't let your good intentions ruin a unique historic location and a quiet, historic village. Replacing the bridge with one built to today's standards will forever for the rest of my lifetime for the lifetime of everybody in this room destroy the park and destroy the community. Modify the RFP. To Mr. Cino's point, you have an opportunity here to re-evaluate what you are doing. Modify the RFP, look at the bridge in a repurposed way, not in a modern replacement way. You have a choice. You can serve the community, or you can ruin it forever. Thank you.

Executive Director Resta addressed the meeting and said:

Thank you for your comment. John Mauro.

John Mauro of Washington Crossing addressed the meeting and said:

Everyone has spoken here I think did it perfectly the way they did it. It's good that I would say that all. I'm a little off on words, so I can't tell them exactly what I'm doing, but all of these people have done it, I think was perfect. That's all I want to say. Thank you.

Executive Director Resta addressed the meeting and said:

We will move onto our on-line commenters, the first of which I believe is Felicia Rowe.

Felicia Rowe addressed the meeting and said:

No comment.

Executive Director Resta addressed the meeting and said:

Thank you. John Lacombe? We will move on. There is a Michael on MW. That is the end of our public comments.

SCHEDULING OF THE JUNE 24, 2024 MEETING

Executive Director Resta addressed the Meeting and stated that the Commission's next meeting is scheduled to be held Monday, June 24, 2024

This meeting will be called to Order at 10:30 a.m. at the Scudder Falls Administration Building, 1199 Woodside Road, Yardley, PA 19067.


DELWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 20, 2024

Executive Director Resta assured the Commission Members that an “Official Notice of Meeting” would be forwarded to each and every Member of the Commission.

ADJOURNMENT

Chairman Komjathy then moved that the Meeting be adjourned, and Vice Chair Janvey seconded. The voice vote was unanimously affirmative, and the Meeting was adjourned at 11:18 a.m., Monday, May 20, 2024.

Prepared and submitted by:


HEATHER L. MCCONNELL
Executive Administrative Generalist/
Commissioner Liaison

Attested by:


ARNOLD J. CONOLINE
Assistant Secretary/Treasurer

Approved by:


JOSEPH J. RESTA
Executive Director

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 20, 2024

FINANCE

The following Pages reflect the reports on those items assigned to the Finance Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 20, 2024

SUBJECT	DESCRIPTION	PAGE NUMBER
Accounting	Status of Cash Balances at April 30, 2024	1
Accounting	Status of Bond Retirement at April 30, 2024	2
Accounting	Status of Investments at April 30, 2024	3-7
Accounting	Status of Toll Traffic and Revenue & Toll Supported Traffic Month of April 2024 Compared with Month of April 2023	8-23
Accounting	Statistical Summary of Expenditures on Toll Bridges and Toll Supported Bridges Accounts for the Period April 1, 2024, through April 30, 2024	24-32
Accounting	Statement of Revenue and Expenses: Four Months Period ending April 30, 2024	33

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 20, 2024

There follows Cash Balances of the Commission at April 30, 2024 for the information and review of the Members:

COMMISSION CASH DEPOSITS

Wells Fargo Bank, N. A.

Revenue Fund	6,321,737
Payroll Fund	1,176,103
Insurance Clearing Account	750,000
TOTAL	\$ 8,247,840

CASH DEPOSIT GUARANTEES

Wells Fargo Bank PA ACT 72 FULL BALANCE

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 20, 2024

STATUS OF BRIDGE REVENUE BONDS AT April 30, 2024

Maturity	SERIES 2015			SERIES 2017			SERIES 2019A			SERIES 2019B			Total	
	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Average Yield	Remaining Outstanding
7/1/2019	0	2,410,000	2,410,000											
7/1/2020	1.62%	2,540,000	2,540,000	1.00%	945,000	945,000	1.17%	505,000	505,000	1.17%	6,015,000	6,015,000		-
7/1/2021	1.86%	2,540,000	2,540,000	1.00%	875,000	875,000	1.20%	435,000	435,000	1.20%	5,945,000	5,945,000		-
7/1/2022	2.10%	2,695,000	2,695,000	1.81%	1,740,000	1,740,000	1.23%	455,000	455,000	1.23%	6,255,000	6,255,000		-
7/1/2022							0.00%							-
7/1/2023	2.34%	2,795,000	2,795,000	2.03%	1,865,000	1,865,000	1.25%	480,000	480,000	1.25%	6,565,000	6,565,000		-
7/1/2024	2.43%	2,935,000		2.31%	1,970,000		1.31%	8,015,000		1.31%	6,830,000		1.58%	19,750,000
7/1/2025	2.55%	3,015,000		2.52%	1,070,000		1.40%	8,170,000		1.40%	7,195,000		1.64%	19,450,000
7/1/2026	2.73%	3,180,000					1.49%	8,585,000		1.49%	7,515,000		1.69%	19,280,000
7/1/2026														-
7/1/2027	3.10%	4,540,000		2.80%	20,000		1.59%	5,800,000		1.59%	7,880,000		1.97%	18,240,000
7/1/2027														-
7/1/2028	3.28%	3,380,000		2.95%	35,000		1.69%	9,410,000		1.69%	8,300,000		1.95%	21,125,000
7/1/2029	3.04%	3,480,000	3,480,000	3.08%	8,380,000		1.77%	3,725,000		1.77%	8,670,000		2.30%	20,775,000
7/1/2030	3.10%	3,670,000	3,670,000	3.19%	8,845,000		1.85%	3,930,000		1.85%	9,045,000		2.39%	21,820,000
7/1/2031	3.14%	3,785,000	3,785,000	3.27%	10,765,000		1.91%	4,055,000		1.91%	9,520,000		2.51%	24,340,000
7/1/2032	3.55%	545,000		3.35%	14,735,000		1.97%	725,000		1.97%	9,995,000		2.79%	26,000,000
7/1/2033	3.56%	10,595,000		3.41%	15,715,000		2.09%	760,000					3.43%	27,070,000
7/1/2034	3.60%	11,020,000		3.47%	16,500,000		2.16%	800,000					3.48%	28,320,000
7/1/2035	3.64%	11,460,000		3.52%	17,325,000		2.21%	835,000					3.53%	29,620,000
7/1/2036	3.73%	11,920,000		3.56%	18,190,000		2.25%	880,000					3.59%	30,990,000
7/1/2037		N/A		3.59%	22,015,000		2.29%	925,000					3.54%	22,940,000
7/1/2038		N/A		3.64%	23,115,000		2.32%	970,000					3.59%	24,085,000
7/1/2039		N/A		3.64%	24,270,000		2.35%	1,020,000					3.59%	25,290,000
7/1/2040		N/A		3.64%	25,485,000		2.50%	1,070,000					3.59%	26,555,000
7/1/2041		N/A		3.64%	26,760,000		2.50%	1,125,000					3.59%	27,885,000
7/1/2042		N/A		3.64%	28,100,000		2.50%	1,180,000					3.59%	29,280,000
7/1/2043		N/A		3.69%	15,930,000		2.50%	1,240,000					3.60%	17,170,000
7/1/2043		N/A		4.04%	13,575,000								4.04%	13,575,000
7/1/2044		N/A		3.69%	16,590,000		2.50%	1,300,000					3.60%	17,890,000
7/1/2044		N/A		4.04%	14,255,000								4.04%	14,255,000
7/1/2045		N/A		3.69%	17,275,000		3.04%	1,365,000					3.64%	18,640,000
7/1/2045		N/A		4.04%	14,965,000								4.04%	14,965,000
7/1/2046		N/A		3.69%	17,990,000		3.04%	1,405,000					3.64%	19,395,000
7/1/2046		N/A		4.04%	15,715,000								4.04%	15,715,000
7/1/2047		N/A		3.69%	18,745,000		3.04%	1,450,000					3.64%	20,195,000
7/1/2047		N/A		4.04%	16,490,000								4.04%	16,490,000
7/1/2048							3.04%	1,490,000					3.04%	1,490,000
7/1/2049							3.04%	1,535,000					3.04%	1,535,000
		\$ 86,505,000	\$ 23,915,000		\$ 430,250,000	\$ 5,425,000		\$ 73,640,000	\$ 1,875,000		\$ 99,730,000	\$ 24,780,000		\$ 634,130,000

Footnote: Series 2012A Bonds were Called on October 17, 2022.



**Delaware River Joint TBC
Purchases Report
Sorted by Fund - Maturity Date
April 1, 2024 - April 30, 2024**

CUSIP	Investment #	Fund	Sec. Type Issuer	Original Par Value	Purchase Date	Payment Periods	Principal Purchased	Accrued Interest at Purchase	Rate at Purchase	Maturity Date	YTM	Ending Book Value
General Reserve Fund												
86960JL11	11110	01GRF	ACP SVENSK	3,000,000.00	04/04/2024	11/01 - At Maturity	2,907,511.65		5.260	11/01/2024	5.502	2,919,346.65
63763PMC0	11109	01GRF	ACP NSCC	3,000,000.00	04/04/2024	12/12 - At Maturity	2,892,900.00		5.100	12/12/2024	5.342	2,904,375.00
31849HN73	11115	01GRF	ACP FIRST	3,000,000.00	04/12/2024	01/07 - At Maturity	2,881,200.00		5.280	01/07/2025	5.543	2,889,560.00
57629W6F2	11116	01GRF	FAC MASSMU	2,250,000.00	04/18/2024	10/10 - 04/10	2,214,495.00	2,250.00	4.500	04/10/2026	5.351	2,215,143.27
64952WEY5	11111	01GRF	FAC NYLIFE	3,000,000.00	04/05/2024	07/09 - 01/09	2,982,480.00	34,758.33	4.850	01/09/2028	5.020	2,982,816.43
3130BORT8	11112	01GRF	FAC FHLB	3,000,000.00	04/10/2024	10/10 - 04/10	3,000,000.00		5.400	04/10/2029	5.400	3,000,000.00
			Subtotal	17,250,000.00			16,878,586.65	37,008.33				16,911,241.35
			Total Purchases	17,250,000.00			16,878,586.65	37,008.33				16,911,241.35



**Delaware River Joint TBC
Investment Classification
Sorted by Fund - Maturity Date
April 30, 2024**

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
Debt Service Fund												
38145C752	10113	01DSF	Goldman Sachs Ila Fed Port	Amort	10,091.16	4.310		100.000	04/30/2024	10,091.16	10,091.16	10,091.16
Subtotal					10,091.16	4.310				10,091.16	10,091.16	10,091.16
General Reserve Fund												
38145C752	10115	01GRF	Goldman Sachs Ila Fed Port	Amort	0.00			100.000	04/30/2024	0.00	0.00	0.00
PAINVEST	10050	01GRF	PA Invest	Amort	0.00			100.000	04/30/2024	0.00	0.00	0.00
PAINVEST	10462	01GRF	PA Invest	Amort	28,818,667.24	5.270		100.000	04/30/2024	28,818,667.24	28,818,667.24	28,818,667.24
16536HE72	11043	01GRF	Chesham Finance	Fair	6,000,000.00	5.904	05/07/2024	99.894	04/30/2024	5,993,676.00	5,994,370.00	5,993,676.00
912828WJ5	10951	01GRF	U.S. Treasury	Fair	3,000,000.00	2.751	05/15/2024	99.890	04/30/2024	2,996,718.75	2,999,720.37	2,996,718.75
06741FEL7	11046	01GRF	Barclays US Funding LLC	Fair	10,000,000.00	5.885	05/20/2024	99.701	04/30/2024	9,970,195.00	9,970,180.56	9,970,195.00
63906EEL2	11030	01GRF	NatWest Markets	Fair	3,000,000.00	5.966	05/20/2024	99.703	04/30/2024	2,991,106.50	2,991,054.17	2,991,106.50
2027A0KB4	10868	01GRF	Commonwealth Bank Australia	Fair	5,000,000.00	0.617	06/04/2024	99.822	04/30/2024	4,991,100.00	5,012,383.59	4,991,100.00
3130ATVC8	10980	01GRF	Federal Home Loan Bank	Fair	2,000,000.00	4.824	06/14/2024	99.921	04/30/2024	1,998,430.00	2,000,098.99	1,998,430.00
3134GYS60	11014	01GRF	Federal Home Loan Mtg Corp	Fair	2,500,000.00	5.204	06/17/2024	99.955	04/30/2024	2,498,887.50	2,500,000.00	2,498,887.50
29270CWJ0	10942	01GRF	Energy Northwest Hash Elec	Fair	1,835,000.00	2.504	07/01/2024	99.980	04/30/2024	1,834,645.85	1,846,002.01	1,834,645.85
9612C0G86	11044	01GRF	WestPac Banking Corp	Fair	5,000,000.00	5.894	07/08/2024	98.979	04/30/2024	4,948,977.50	4,947,111.11	4,948,977.50
53948AGC9	11052	01GRF	Lloyd Bank Corp	Fair	3,000,000.00	5.703	07/12/2024	98.899	04/30/2024	2,966,997.00	2,967,300.00	2,966,997.00
64972H5D0	10946	01GRF	NYC Transitional Fin Authority	Fair	3,000,000.00	2.518	07/15/2024	98.973	04/30/2024	2,969,199.00	2,987,363.91	2,969,199.00
91282CCL3	10890	01GRF	U.S. Treasury	Fair	5,000,000.00	0.373	07/15/2024	98.998	04/30/2024	4,949,902.35	5,000,013.59	4,949,902.35
74274TAG5	10907	01GRF	Private Expt Fdg	Fair	3,000,000.00	0.679	07/30/2024	98.776	04/30/2024	2,963,280.00	2,999,053.44	2,963,280.00
53943FH73	11093	01GRF	Lloyd Bank Corp	Fair	4,000,000.00	5.339	08/07/2024	98.535	04/30/2024	3,941,424.00	3,943,377.77	3,941,424.00
55609EHG6	11091	01GRF	Macquarie Group	Fair	4,000,000.00	5.432	08/16/2024	98.361	04/30/2024	3,934,472.00	3,937,940.00	3,934,472.00
30231GBC5	10869	01GRF	Exxon Mobil	Fair	2,800,000.00	0.696	08/16/2024	99.042	04/30/2024	2,773,176.00	2,810,659.01	2,773,176.00
63873JHP8	11072	01GRF	ATIXIS NY Brh	Fair	5,000,000.00	5.367	08/23/2024	98.286	04/30/2024	4,914,300.00	4,918,458.33	4,914,300.00
55607KJG2	11077	01GRF	Macquarie Group	Fair	3,000,000.00	5.352	09/16/2024	97.930	04/30/2024	2,937,924.00	2,941,119.99	2,937,924.00
59217GEP0	11011	01GRF	METLIFE	Fair	5,000,000.00	4.951	09/27/2024	97.998	04/30/2024	4,899,900.00	4,917,791.41	4,899,900.00
9128283D0	10900	01GRF	U.S. Treasury	Fair	5,000,000.00	0.484	10/31/2024	98.484	04/30/2024	4,924,218.75	5,043,796.33	4,924,218.75
86960JL11	11110	01GRF	Svenska Handelsbanken	Fair	3,000,000.00	5.502	11/01/2024	97.273	04/30/2024	2,918,215.50	2,919,346.65	2,918,215.50
64971XYN2	10875	01GRF	NYC Transitional Fin Authority	Fair	5,500,000.00	0.612	11/01/2024	97.579	04/30/2024	5,366,850.50	5,497,227.68	5,366,850.50
05253ALD0	11106	01GRF	ANZ New Zealand International	Fair	2,000,000.00	5.385	11/13/2024	97.080	04/30/2024	1,941,604.00	1,944,140.00	1,941,604.00
742651DX7	10945	01GRF	Private Expt Fdg	Fair	1,310,000.00	2.720	11/15/2024	98.023	04/30/2024	1,284,101.30	1,303,425.74	1,284,101.30
4497W0LM8	11107	01GRF	ING Funding LLC Commercial Pap	Fair	5,000,000.00	5.505	11/21/2024	96.966	04/30/2024	4,848,315.00	4,851,533.31	4,848,315.00

**Delaware River Joint TBC
Investment Classification
April 30, 2024**

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
General Reserve Fund												
63763PMC0	11109	01GRF	National Securities Clearing	Fair	3,000,000.00	5.341	12/12/2024	96.688	04/30/2024	2,900,647.50	2,904,375.00	2,900,647.50
3130AVJ60	11009	01GRF	Federal Home Loan Bank	Fair	2,500,000.00	5.354	12/30/2024	99.874	04/30/2024	2,496,862.50	2,500,000.00	2,496,862.50
31849HN73	11115	01GRF	First Abu Dhabi Bank P.J.S.C	Fair	3,000,000.00	5.542	01/07/2025	96.292	04/30/2024	2,888,782.50	2,889,560.00	2,888,782.50
64952WEK5	10926	01GRF	New York Life Global	Fair	1,000,000.00	1.486	01/14/2025	97.144	04/30/2024	971,445.00	999,747.00	971,445.00
3130AN7P9	10889	01GRF	Federal Home Loan Bank	Fair	5,000,000.00	0.397	01/28/2025	96.403	04/30/2024	4,820,150.00	5,000,945.98	4,820,150.00
13063DGB8	10983	01GRF	State of California	Fair	1,175,000.00	4.580	04/01/2025	98.287	04/30/2024	1,154,874.60	1,162,800.40	1,154,874.60
13063DGB8	11069	01GRF	State of California	Fair	1,125,000.00	4.811	04/01/2025	98.287	04/30/2024	1,105,731.00	1,110,734.38	1,105,731.00
20772KGP8	11081	01GRF	Connecticut ST	Fair	2,000,000.00	4.722	04/15/2025	97.919	04/30/2024	1,958,384.00	1,970,791.56	1,958,384.00
98459LAA1	11038	01GRF	Yale University	Fair	1,500,000.00	5.357	04/15/2025	95.790	04/30/2024	1,436,857.50	1,439,095.38	1,436,857.50
74172WAG1	10910	01GRF	Prince George County Rev Autho	Fair	1,130,000.00	1.002	05/01/2025	98.189	04/30/2024	1,109,542.48	1,158,107.35	1,109,542.48
037833BG4	10923	01GRF	Apple Inc	Fair	3,000,000.00	1.380	05/13/2025	97.937	04/30/2024	2,938,125.00	3,054,917.24	2,938,125.00
65558RAA7	10999	01GRF	Nordea Bank	Fair	2,040,000.00	5.030	06/06/2025	97.938	04/30/2024	1,997,935.20	2,010,319.22	1,997,935.20
341271AD6	10894	01GRF	Florida St Brd of Adm	Fair	4,000,000.00	0.752	07/01/2025	95.293	04/30/2024	3,811,752.00	4,025,026.62	3,811,752.00
3136G4D75	10825	01GRF	Federal National Mtg Assn	Fair	2,500,000.00	0.599	07/29/2025	94.403	04/30/2024	2,360,087.50	2,500,000.00	2,360,087.50
91282CHN4	11031	01GRF	U.S. Treasury	Fair	2,000,000.00	5.063	07/31/2025	99.472	04/30/2024	1,989,453.12	1,992,590.81	1,989,453.12
64952WEU3	10975	01GRF	New York Life Global	Fair	2,000,000.00	5.053	08/05/2025	97.673	04/30/2024	1,953,460.00	1,966,183.28	1,953,460.00
57629WDK3	11035	01GRF	Mass Mutual Global	Fair	2,000,000.00	5.609	08/26/2025	98.258	04/30/2024	1,965,170.00	1,963,900.00	1,965,170.00
74153WCR8	11015	01GRF	Pricoa Global Fund	Fair	2,000,000.00	5.150	08/28/2025	98.242	04/30/2024	1,964,840.00	1,976,437.49	1,964,840.00
3134GX3A0	10967	01GRF	Federal Home Loan Mtg Corp	Fair	2,000,000.00	4.768	09/30/2025	98.922	04/30/2024	1,978,450.00	1,999,528.70	1,978,450.00
91282CJL6	11059	01GRF	U.S. Treasury	Fair	3,000,000.00	4.717	11/30/2025	99.587	04/30/2024	2,987,636.73	3,007,149.74	2,987,636.73
49474E3Z4	10991	01GRF	King County Washington	Fair	560,000.00	4.364	12/01/2025	100.217	04/30/2024	561,219.12	568,777.23	561,219.12
05254JAA8	11004	01GRF	Aust & NZ Banking Group	Fair	3,000,000.00	4.777	12/08/2025	99.511	04/30/2024	2,985,345.00	3,013,711.57	2,985,345.00
3130AV3M2	11008	01GRF	Federal Home Loan Bank	Fair	3,000,000.00	5.500	03/13/2026	99.707	04/30/2024	2,991,225.00	3,000,000.00	2,991,225.00
64966MYL7	10944	01GRF	City of New York	Fair	3,000,000.00	2.642	04/01/2026	96.387	04/30/2024	2,891,628.00	3,034,652.49	2,891,628.00
57629W6F2	11116	01GRF	Mass Mutual Global	Fair	2,250,000.00	5.350	04/10/2026	98.314	04/30/2024	2,212,076.25	2,215,143.27	2,212,076.25
54438CYL0	10955	01GRF	Los Angeles CA Community Colle	Fair	1,480,000.00	3.339	08/01/2026	91.981	04/30/2024	1,361,332.12	1,419,536.40	1,361,332.12
91282CHY0	11041	01GRF	U.S. Treasury	Fair	1,000,000.00	4.911	09/15/2026	99.230	04/30/2024	992,304.69	993,707.22	992,304.69
06375M3Z6	11034	01GRF	Bank of Montreal	Fair	3,000,000.00	6.500	09/21/2026	99.551	04/30/2024	2,986,530.00	3,000,000.00	2,986,530.00
882724WT0	10915	01GRF	Texas Public Finance Authority	Fair	7,500,000.00	1.289	10/01/2026	99.846	04/30/2024	7,488,495.00	8,148,480.03	7,488,495.00
3130AXMJ4	11045	01GRF	Federal Home Loan Bank	Fair	3,000,000.00	5.550	10/30/2026	99.817	04/30/2024	2,994,510.00	3,000,000.00	2,994,510.00
29446MAE2	11097	01GRF	EQUINOR ASA	Fair	1,000,000.00	4.833	04/06/2027	94.204	04/30/2024	942,040.00	950,622.23	942,040.00
166764BX7	11073	01GRF	Chevron Corp	Fair	3,000,000.00	4.379	05/11/2027	91.397	04/30/2024	2,741,910.00	2,800,246.25	2,741,910.00
649907XF4	11100	01GRF	New York State Dormitory Auth	Fair	1,000,000.00	5.049	07/01/2027	98.413	04/30/2024	984,130.00	995,941.41	984,130.00
40139LBG7	11098	01GRF	Guardian Life Global Funding	Fair	3,000,000.00	4.853	10/28/2027	100.711	04/30/2024	3,021,345.00	3,065,835.61	3,021,345.00
3130AYCQ7	11067	01GRF	Federal Home Loan Bank	Fair	2,610,000.00	4.999	01/03/2028	98.545	04/30/2024	2,572,024.50	2,610,000.00	2,572,024.50
64952WEY5	11111	01GRF	New York Life Global	Fair	3,000,000.00	5.020	01/09/2028	98.297	04/30/2024	2,948,910.00	2,982,816.43	2,948,910.00

**Delaware River Joint TBC
Investment Classification
April 30, 2024**

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
General Reserve Fund												
3130AYLF1	11094	01GRF	Federal Home Loan Bank	Fair	3,000,000.00	4.535	01/14/2028	97.693	04/30/2024	2,930,805.00	2,998,390.23	2,930,805.00
3134H1PS6	11082	01GRF	Federal Home Loan Mtg Corp	Fair	4,400,000.00	5.013	01/14/2028	98.533	04/30/2024	4,335,474.00	4,397,942.04	4,335,474.00
13063DGC6	11040	01GRF	State of California	Fair	2,000,000.00	5.035	04/01/2028	94.701	04/30/2024	1,894,032.00	1,893,501.68	1,894,032.00
637639AK1	11104	01GRF	National Securities Clearing	Fair	4,000,000.00	4.641	05/30/2028	98.869	04/30/2024	3,954,780.00	4,052,360.40	3,954,780.00
01266HFL8	11050	01GRF	Albemarle Cnty VA Economic Dev	Fair	3,000,000.00	5.260	06/01/2028	100.311	04/30/2024	3,009,330.00	3,004,151.22	3,009,330.00
898365AP6	11066	01GRF	Boston College	Fair	2,550,000.00	4.705	07/01/2028	98.130	04/30/2024	2,502,335.40	2,532,310.25	2,502,335.40
91282CJA0	11042	01GRF	U.S. Treasury	Fair	1,000,000.00	4.806	09/30/2028	99.449	04/30/2024	994,492.19	992,925.93	994,492.19
67080LAA3	11063	01GRF	Nuveen LLC	Fair	5,000,000.00	5.034	11/01/2028	95.150	04/30/2024	4,757,525.00	4,782,557.13	4,757,525.00
91282CJN2	11060	01GRF	U.S. Treasury	Fair	2,000,000.00	4.257	11/30/2028	98.500	04/30/2024	1,970,000.00	2,009,578.14	1,970,000.00
3134H1WS8	11102	01GRF	Federal Home Loan Mtg Corp	Fair	3,400,000.00	5.349	03/07/2029	98.865	04/30/2024	3,361,410.00	3,400,000.00	3,361,410.00
3130B0KB4	11105	01GRF	Federal Home Loan Bank	Fair	3,000,000.00	5.000	03/20/2029	98.854	04/30/2024	2,965,620.00	3,000,000.00	2,965,620.00
3130BORT8	11112	01GRF	Federal Home Loan Bank	Fair	3,000,000.00	5.400	04/10/2029	99.459	04/30/2024	2,983,785.00	3,000,000.00	2,983,785.00
Subtotal					250,483,667.24	4.219				246,701,083.64	249,557,532.51	246,701,083.64
Operating Fund												
38145C752	10108	01OF	Goldman Sachs Ila Fed Port	Amort	22,963.05	4.310		100.000	04/30/2024	22,963.05	22,963.05	22,963.05
912797JR9	11090	01OF	U.S. Treasury	Fair	8,375,000.00	4.758	01/23/2025	96.308	04/30/2024	8,065,877.91	8,093,403.54	8,065,877.91
Subtotal					8,397,963.05	4.757				8,088,840.96	8,116,366.59	8,088,840.96
Reserve Maintenance Fund												
38145C752	10106	01RMF	Goldman Sachs Ila Fed Port	Amort	50,894.20	4.310		100.000	04/30/2024	50,894.20	50,894.20	50,894.20
912797JR9	11089	01RMF	U.S. Treasury	Fair	10,350,000.00	4.758	01/23/2025	96.308	04/30/2024	9,967,980.47	10,002,020.23	9,967,980.47
Subtotal					10,400,894.20	4.756				10,018,874.67	10,052,914.43	10,018,874.67
Scudder Falls Insurance Reserv												
38145C752	10506	01SFIR	Goldman Sachs Ila Fed Port	Amort	777.00	4.310		100.000	04/30/2024	777.00	777.00	777.00
912797HE0	11095	01SFIR	U.S. Treasury	Fair	2,121,000.00	4.770	10/31/2024	97.377	04/30/2024	2,065,366.17	2,071,619.58	2,065,366.17
Subtotal					2,121,777.00	4.770				2,066,143.17	2,072,396.58	2,066,143.17
Construction Fund 2019A												
38145C752	10713	06CF19A	Goldman Sachs Ila Fed Port	Amort	0.00			100.000	04/30/2024	0.00	0.00	0.00
PAINVEST	10752	06CF19A	PA Invest	Amort	12,828,948.58	5.270		100.000	04/30/2024	12,828,948.58	12,828,948.58	12,828,948.58
Subtotal					12,828,948.58	5.270				12,828,948.58	12,828,948.58	12,828,948.58
Debt Service Reserve Fund Comm												
38145C752	10994	06DSRF	Goldman Sachs Ila Fed Port	Amort	7,796.20	4.310		100.000	04/30/2024	7,796.20	7,796.20	7,796.20

**Delaware River Joint TBC
Investment Classification
April 30, 2024**

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
Debt Service Reserve Fund Comm												
912797JR9	11088	06DSRF	U.S. Treasury	Fair	43,600,000.00	4.759	01/23/2025	96.308	04/30/2024	41,990,719.64	42,138,059.30	41,990,719.64
912797JR9	11092	06DSRF	U.S. Treasury	Fair	8,406,000.00	4.771	01/23/2025	96.308	04/30/2024	8,095,733.70	8,122,581.90	8,095,733.70
				Subtotal	52,013,796.20	4.761				50,094,249.54	50,268,437.40	50,094,249.54
2019A Rebate Account												
38145C752	11039	06REB19A	Goldman Sachs Ila Fed Port	Amort	476,990.43	4.310		100.000	04/30/2024	476,990.43	476,990.43	476,990.43
				Subtotal	476,990.43	4.310				476,990.43	476,990.43	476,990.43
				Total	336,734,127.86	4.375				330,285,222.15	333,383,677.68	330,285,222.15

7

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 20, 2024
TOLL TRAFFIC AND REVENUE STATISTICS (April 2024)

Summary: The Commission recorded an increase in total toll revenue for April 2024 in comparison to the April 2023 traffic and revenue statistics. Total toll traffic also reflected an increase for the month of the April. [It should be noted that 2024 is a leap year. In addition, the Commission had a toll rate increase for Class 1 and Class 11 vehicles effective January 7, 2024].

Analysis of April 2024 / April 2023 toll revenue data comparison:

- Total toll revenue increased by **\$2,108,688** or 14.22 percent at the Commission's eight toll bridges for the month of April.
- Commercial-vehicle toll revenue increased \$1,411,385 for a 14.23 percent increase.
- Passenger-vehicle toll revenue increased \$697,303 for a 14.21 percent increase.

Analysis of April 2024 / April 2023 traffic data comparison:

- Total toll traffic increased by **76,830** vehicles, or 2.05 percent for the month.
- Commercial-vehicle traffic increased by 87,985 vehicles, or 17.47 percent.
- Passenger-vehicle toll traffic decreased by 11,155 vehicles, or 0.34 percent.
- Average daily toll traffic for the Commission's toll bridges for April 2024 was 127,393 total vehicles as compared to the 124,832 total vehicles recorded in April 2023, an average increase of 2,561 vehicles a day.
- Total recorded westbound traffic volume at the toll supported bridges for April 2024 increased by 9,059 vehicles, or 0.5 percent as compared to April 2023. Average daily westbound traffic on the toll supported bridges was 59,722 vehicles in April 2024 as compared to 59,420 vehicles in April 2023.
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Traffic analysis for 2024 YTD:

- Total YTD toll traffic for the eight toll bridges is reflecting a 1.47 percent increase for the first four months of 2024 as compared to the same four-month period in 2023.
- Westbound traffic on the ten toll supported bridges reflects a 0.3 percent decrease through the first four months of 2024 when compared to 2023.

REGION REVIEW:

Southern Region

Total toll traffic at Trenton-Morrisville (TM) reflected a 4.58 percent increase for April 2024 when compared to April 2023 as the result of increases of 12,451 cars and 17,324 trucks. The Scudder Falls Bridge recorded a 7.76 percent increase in total toll traffic for April 2024 when compared to April 2023 as the result of combined increases of 40,220 cars and 8,684 trucks. At New Hope-Lambertville (NHL), an increase of 2,589 cars and an increase of 2,060 trucks resulted in an overall increase of 3.49 percent in total toll traffic for April 2024 as compared to April 2023.

Central Region

The I-78 Toll Bridge recorded an increase of 1.66 percent in total toll traffic for the month of April 2024 when compared to April 2023 as the result of the decreases of 19,235 cars and the increase of 34,006 trucks. At the Easton-Phillipsburg (EP) Toll Bridge, the decrease of 16,570 passenger vehicles combined with the increase of 7,552 trucks generated a 2.02 percent decrease in total toll traffic for April 2024 as compared to April 2023.

Northern Region

Portland-Columbia (PC) recorded a 7.09 percent decrease in total toll traffic during April 2024 compared to April 2023 as the result of the decrease of 8,665 automobiles and the increase of 573 trucks. At the Delaware Water Gap (DWG) Toll Bridge, a decrease of 18,923 passenger vehicles and the increase of 16,621 trucks generated a decrease of 0.29 percent in total toll traffic for April 2024 when compared to April 2023. At Milford-Montague (MM), the decrease of 3,022 passenger vehicles combined with an increase of 1,165 trucks produced a 1.95 percent decrease in total toll traffic for the month of April 2024 as compared to April 2023.

E-ZPass Penetration Rates

The table below provides a comparison of the E-ZPass penetration rates for the Commission's eight (8) toll bridges for the months of April 2024 and April 2023, and the year-to-date periods ending April 30, 2024 and April 30, 2023.

		E-ZPass PENETRATION RATES					
		Apr. 2024	Apr. 2023	Change in Monthly Percentage	YTD 2024	YTD 2023	Change in YTD Percentage
All Toll Bridges	Cars	85.06	87.69	-2.63	85.28	88.14	-2.86
	Trucks	88.19	95.84	-7.65	88.24	96.07	-7.83
	Total	85.55	88.79	-3.24	85.74	89.29	-3.55
Trenton - Morrisville	Cars	83.86	87.86	-4.00	84.27	87.99	-3.72
	Trucks	86.20	95.89	-9.69	85.91	95.71	-9.80
	Total	84.11	88.54	-4.43	84.44	88.70	-4.26
Scudder Falls	Cars	92.29	91.72	0.57	92.30	92.37	-0.07
	Trucks	89.93	88.93	1.00	89.74	89.75	-0.01
	Total	92.16	91.60	0.56	92.17	92.26	-0.09
New Hope - Lambertville	Cars	92.40	94.20	-1.80	92.77	94.66	-1.89
	Trucks	89.88	94.42	-4.54	90.05	95.33	-5.28
	Total	92.19	94.22	-2.03	92.54	94.71	-2.17
I-78	Cars	81.83	86.04	-4.21	81.90	86.22	-4.32
	Trucks	89.10	97.03	-7.93	89.14	97.17	-8.03
	Total	84.11	89.12	-5.01	84.20	89.57	-5.37
Easton - Phillipsburg	Cars	86.64	89.04	-2.40	87.15	89.63	-2.48
	Trucks	86.12	90.66	-4.54	85.85	90.82	-4.97
	Total	86.60	89.13	-2.53	87.05	89.70	-2.65
Portland - Columbia	Cars	84.44	85.27	-0.83	84.86	85.63	-0.77
	Trucks	86.81	95.83	-9.02	87.55	96.22	-8.67
	Total	84.69	86.23	-1.54	85.14	86.62	-1.48
Delaware Water Gap	Cars	80.07	84.27	-4.20	80.22	84.82	-4.60
	Trucks	87.56	96.30	-8.74	87.83	96.57	-8.74
	Total	81.42	86.17	-4.75	81.60	86.82	-5.22
Milford - Montague	Cars	82.71	84.10	-1.39	83.06	84.72	-1.66
	Trucks	82.80	84.99	-2.19	83.13	85.81	-2.68
	Total	82.71	84.12	-1.41	83.06	84.75	-1.69

The Commission implemented toll-by-plate functionality at seven toll plazas in January 2024 and changed the way to calculate the E-ZPass Penetration rate for those seven toll bridges to be similar with how the calculation is completed at its AET Scudder Falls Bridge. For all toll bridges, E-ZPass penetration rate is now calculated by dividing the sum of E-ZPass transactions and itoll/vtoll transactions, over total transaction volume. Prior to year 2024, for non-AET bridges, E-ZPass penetration rate was calculated by dividing all non-cash transactions, which includes both E-ZPass and violation transactions, over total transaction volume.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
ALL TOLL BRIDGES
COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

APRIL 2024

JANUARY 1, 2023 APRIL 30, 2023 120 DAYS		JANUARY 1, 2024 APRIL 30, 2024 121 DAYS		MONTH OF APRIL 2024 30 DAYS		MONTH OF APRIL 2023 30 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
12,091,935	\$ 18,448,388.20	12,106,154	\$ 20,867,276.85	Passenger	3,230,118	\$ 5,626,056.85	3,241,273	\$ 5,009,876.20
-	(354,354.10)	-	(167,585.25)	Discounts *	-	(20,661.25)	-	(101,783.50)
12,091,935	\$ 18,094,034.10	12,106,154	\$ 20,699,691.60	TOTAL PASSENGER	3,230,118	\$ 5,605,395.60	3,241,273	\$ 4,908,092.70
302,055	2,768,166.75	443,097	4,049,152.00	2-Axle Trucks	118,949	1,087,338.00	75,817	696,078.50
153,394	2,095,831.80	149,331	2,041,887.00	3-Axle Trucks	40,443	553,276.50	38,333	523,882.50
204,192	3,725,574.80	164,829	3,010,850.00	4-Axle Trucks	43,843	800,452.00	45,771	834,840.00
1,355,908	30,865,188.50	1,443,136	32,866,367.50	5-Axle Trucks	379,180	8,636,657.50	336,294	7,660,292.50
27,307	741,219.00	34,173	928,086.00	6-Axle Trucks	8,903	241,569.00	7,216	196,083.00
909	31,071.50	2,184	72,438.00	7-Axle Trucks	348	11,822.00	250	8,553.00
2,043,765	\$ 40,227,052.35	2,236,750	\$ 42,968,780.50	TOTAL TRUCKS	591,666	\$ 11,331,115.00	503,681	\$ 9,919,729.50
14,135,700	\$ 58,321,086.45	14,342,904	\$ 63,668,472.10	TOTAL TOLL VEHICLES	3,821,784	\$ 16,936,510.60	3,744,954	14,827,822.20
117,798	\$ 486,009.05	118,536	\$ 526,185.72	DAILY AVERAGE	127,393	\$ 564,550.35	124,832	\$ 494,260.74
YTD Rate Change				MTD Rate Change Traffic				
Traffic (toll)		1.47%		Traffic (toll)		2.05%		
Autos		0.12%		Autos		-0.34%		
Trucks		9.44%		Trucks		17.47%		
Revenue		9.17%		Revenue		14.22%		
Autos		14.40%		Autos		14.21%		
Trucks		6.82%		Trucks		14.23%		

* "Discounts" The Commuter Discount was eliminated effective January 1st, 2024. The commuter discount reported in the January 2024 Comparatives represented the discounts issued for trips made in December 2023. "Discounts" now represents adjustments for employee and Commission vehicle non-revenue crossings.

NOTE: On January 7, 2024 the Commission increased the *E-ZPass* toll rate for both Class 1 and Class 11 vehicles. The *E-ZPass* toll rate for a Class 1 vehicle was raised from \$1.25 to \$1.50 and the *E-ZPass* toll rate for a Class 11 vehicle was raised from \$3.25 to \$3.50

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
TRENTON - MORRISVILLE TOLL BRIDGE
COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

APRIL 2024

JANUARY 1, 2023 APRIL 30, 2023 120 DAYS		JANUARY 1, 2024 APRIL 30, 2024 121 DAYS		MONTH OF APRIL 2024 30 DAYS		MONTH OF APRIL 2023 30 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
2,267,347	\$ 3,480,990.75 (63,226.06)	2,287,475	\$ 3,973,443.50 (24,792.75)	Passenger Discounts *	607,424	\$ 1,067,390.75 (2,921.50)	594,973	\$ 919,540.75 (17,886.25)
2,267,347	\$ 3,417,764.69	2,287,475	\$ 3,948,650.75	TOTAL PASSENGER	607,424	\$ 1,064,469.25	594,973	\$ 901,654.50
48,932	448,116.25	88,698	809,659.00	2-Axle Trucks	23,239	212,262.00	11,981	109,863.00
38,309	523,522.80	42,764	585,072.00	3-Axle Trucks	11,094	151,653.00	9,045	123,388.50
40,860	746,716.80	37,865	693,554.00	4-Axle Trucks	10,397	190,160.00	8,547	155,852.00
100,857	2,304,346.00	102,255	2,339,790.00	5-Axle Trucks	27,491	628,782.50	25,439	581,390.00
1,368	37,338.00	3,914	107,271.00	6-Axle Trucks	411	11,262.00	335	9,177.00
32	1,025.50	1,316	42,133.00	7-Axle Trucks	47	1,501.50	8	262.50
230,358	\$ 4,061,065.35	276,812	\$ 4,577,479.00	TOTAL TRUCKS	72,679	\$ 1,195,621.00	55,355	\$ 979,933.00
2,497,705	\$ 7,478,830.04	2,564,287	\$ 8,526,129.75	TOTAL TOLL VEHICLES	680,103	\$ 2,260,090.25	650,328	\$ 1,881,587.50
20,814	\$ 62,323.58	21,192	\$ 70,463.88	DAILY AVERAGE	22,670	\$ 75,336.34	21,678	\$ 62,719.58
Rate Change				Rate Change				
Traffic (toll)		2.67%		Traffic (toll)		4.58%		
Autos		0.89%		Autos		2.09%		
Trucks		20.17%		Trucks		31.30%		
Revenue		14.00%		Revenue		20.12%		
Autos		15.53%		Autos		18.06%		
Trucks		12.72%		Trucks		22.01%		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
 SCUDDER FALLS TOLL BRIDGE
 COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

APRIL 2024

JANUARY 1, 2023 APRIL 30, 2023 120 DAYS	JANUARY 1, 2024 APRIL 30, 2024 121 DAYS	MONTH OF APRIL 2024 30 DAYS	MONTH OF APRIL 2023 30 DAYS					
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
2,299,939	\$ 3,200,690.20 (62,484.04)	2,391,860	\$ 3,855,102.10 (30,102.29)	Passenger Discounts *	643,566	\$ 1,046,470.85 (3,836.00)	603,346	\$ 848,222.20 (18,941.76)
2,299,939	\$ 3,138,206.16	2,391,860	\$ 3,824,999.81	TOTAL PASSENGER	643,566	\$ 1,042,634.85	603,346	\$ 829,280.44
40,079	364,236.00	64,427	585,322.00	2-Axle Trucks	17,400	157,998.00	9,550	86,927.00
12,404	169,068.00	11,747	159,037.50	3-Axle Trucks	3,152	43,014.00	3,340	45,544.50
9,474	172,606.00	8,354	152,680.00	4-Axle Trucks	2,502	45,718.00	2,343	42,720.00
44,629	1,017,140.00	44,279	1,009,712.50	5-Axle Trucks	11,892	271,185.00	11,105	253,252.50
545	14,871.00	461	12,615.00	6-Axle Trucks	165	4,515.00	113	3,105.00
67	2,229.00	87	3,009.50	7-Axle Trucks	41	1,375.00	17	565.00
107,198	\$ 1,740,150.00	129,355	\$ 1,922,376.50	TOTAL TRUCKS	35,152	\$ 523,805.00	26,468	\$ 432,114.00
2,407,137	\$ 4,878,356.16	2,521,215	\$ 5,747,376.31	TOTAL TOLL VEHICLES	678,718	\$ 1,566,439.85	629,814	\$ 1,261,394.44
20,059	\$ 40,652.97	20,836	\$ 47,498.98	DAILY AVERAGE	22,624	\$ 52,214.66	20,994	\$ 42,046.48
Rate Change				Rate Change				
Traffic (toll)		4.74%		Traffic (toll)		7.76%		
Autos		4.00%		Autos		6.67%		
Trucks		20.67%		Trucks		32.81%		
Revenue				Revenue				
Autos		21.88%		Autos		25.73%		
Trucks		10.47%		Trucks		21.22%		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
 NEW HOPE - LAMBERTVILLE TOLL BRIDGE
 COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

APRIL 2024

JANUARY 1, 2023 APRIL 30, 2023 120 DAYS		JANUARY 1, 2024 APRIL 30, 2024 121 DAYS		MONTH OF APRIL 2024 30 DAYS		MONTH OF APRIL 2023 30 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
447,963	\$ 625,189.50 (18,840.16)	468,394	\$ 758,091.75 (14,133.08)	Passenger Discounts *	126,516	\$ 207,771.25 (1,082.00)	123,927	\$ 175,869.25 (4,687.62)
447,963	\$ 606,349.34	468,394	\$ 743,958.67	TOTAL PASSENGER	126,516	\$ 206,689.25	123,927	\$ 171,181.63
12,961	118,172.00	18,182	165,324.00	2-Axle Trucks	4,939	45,025.00	3,398	31,095.00
4,363	59,350.50	3,966	54,030.00	3-Axle Trucks	1,213	16,533.00	1,421	19,362.00
2,789	50,984.00	2,926	53,598.00	4-Axle Trucks	814	14,900.00	764	13,964.00
13,551	307,580.00	15,584	353,882.50	5-Axle Trucks	4,173	94,735.00	3,556	80,770.00
1,012	27,420.00	1,200	32,601.00	6-Axle Trucks	310	8,400.00	245	6,642.00
13	409.50	13	416.50	7-Axle Trucks	2	63.00	7	220.50
34,689	\$ 563,916.00	41,871	\$ 659,852.00	TOTAL TRUCKS	11,451	\$ 179,656.00	9,391	\$ 152,053.50
482,652	\$ 1,170,265.34	510,265	\$ 1,403,810.67	TOTAL TOLL VEHICLES	137,967	\$ 386,345.25	133,318	\$ 323,235.13
4,022	\$ 9,752.21	4,217	\$ 11,601.74	DAILY AVERAGE	4,599	\$ 12,878.18	4,444	\$ 10,774.50
Rate Change				Rate Change				
Traffic (toll)		5.72%		Traffic (toll)		3.49%		
Autos		4.56%		Autos		2.09%		
Trucks		20.70%		Trucks		21.94%		
Revenue		19.96%		Revenue		19.52%		
Autos		22.69%		Autos		20.74%		
Trucks		17.01%		Trucks		18.15%		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

I78 TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

APRIL 2024

JANUARY 1, 2023 APRIL 30, 2023 120 DAYS		JANUARY 1, 2024 APRIL 30, 2024 121 DAYS		MONTH OF APRIL 2024 30 DAYS		MONTH OF APRIL 2023 30 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
2,334,032	\$ 3,730,045.50	2,314,927	\$ 4,121,055.75	Passenger	621,952	\$ 1,117,312.25	641,187	\$ 1,037,321.75
	(62,433.22)		(19,553.40)	Discounts *		(1,159.00)		(18,094.35)
2,334,032	\$ 3,667,612.28	2,314,927	\$ 4,101,502.35	TOTAL PASSENGER	621,952	\$ 1,116,153.25	641,187	\$ 1,019,227.40
95,013	871,428.50	117,153	1,073,054.00	2-Axle Trucks	32,065	293,719.00	21,945	201,703.50
57,176	781,672.50	48,044	657,010.50	3-Axle Trucks	13,083	178,890.00	13,949	190,881.00
88,688	1,613,814.00	69,360	1,263,796.00	4-Axle Trucks	17,707	322,434.00	20,495	373,092.00
772,491	17,576,630.00	825,373	18,781,152.50	5-Axle Trucks	215,767	4,910,327.50	189,466	4,314,082.50
15,106	409,803.00	18,363	498,027.00	6-Axle Trucks	5,230	141,822.00	4,038	109,665.00
374	12,726.50	414	14,119.00	7-Axle Trucks	155	5,289.50	108	3,712.50
1,028,848	\$ 21,266,074.50	1,078,707	\$ 22,287,159.00	TOTAL TRUCKS	284,007	\$ 5,852,482.00	250,001	\$ 5,193,136.50
3,362,880	\$ 24,933,686.78	3,393,634	\$ 26,388,661.35	TOTAL TOLL VEHICLES	905,959	\$ 6,968,635.25	891,188	\$ 6,212,363.90
28,024	\$ 207,780.72	28,047	\$ 218,088.11	DAILY AVERAGE	30,199	\$ 232,287.84	29,706	\$ 207,078.80
Rate Change				Rate Change				
Traffic (toll)		0.91%		Traffic (toll)		1.66%		
Autos		-0.82%		Autos		-3.00%		
Trucks		4.85%		Trucks		13.60%		
Revenue		5.84%		Revenue		12.17%		
Autos		11.83%		Autos		9.51%		
Trucks		4.80%		Trucks		12.70%		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
 EASTON - PHILLIPSBURG TOLL BRIDGE
 COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

APRIL 2024

JANUARY 1, 2023 APRIL 30, 2023 120 DAYS		JANUARY 1, 2024 APRIL 30, 2024 121 DAYS		VEHICLE CLASS	MONTH OF APRIL 2024 30 DAYS		MONTH OF APRIL 2023 30 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
1,588,730	\$ 2,368,480.00	1,538,145	\$ 2,606,253.50	Passenger	404,554	\$ 694,420.75	421,124	\$ 637,858.75
	(43,793.58)		(19,362.76)	Discounts *		(2,399.50)		(13,224.08)
1,588,730	\$ 2,324,686.42	1,538,145	\$ 2,586,890.74	TOTAL PASSENGER	404,554	\$ 692,021.25	421,124	\$ 624,634.67
30,472	279,585.00	44,594	407,747.00	2-Axle Trucks	11,796	107,833.00	7,995	73,456.00
9,113	124,120.50	10,690	146,952.00	3-Axle Trucks	3,115	42,762.00	2,364	32,236.50
9,545	174,534.00	10,263	187,476.00	4-Axle Trucks	3,079	56,154.00	2,527	46,344.00
46,151	1,051,310.00	54,055	1,234,587.50	5-Axle Trucks	14,499	331,217.50	11,991	273,390.00
444	12,075.00	470	12,783.00	6-Axle Trucks	112	3,033.00	157	4,269.00
63	1,998.50	8	262.50	7-Axle Trucks	1	35.00	16	511.00
95,788	\$ 1,643,623.00	120,080	\$ 1,989,808.00	TOTAL TRUCKS	32,602	\$ 541,034.50	25,050	\$ 430,206.50
1,684,518	\$ 3,968,309.42	1,658,225	\$ 4,576,698.74	TOTAL TOLL VEHICLES	437,156	\$ 1,233,055.75	446,174	\$ 1,054,841.17
14,038	\$ 33,069.25	13,704	\$ 37,823.96	DAILY AVERAGE	14,572	\$ 41,101.86	14,872	\$ 35,161.37
Rate Change					Rate Change			
Traffic (toll)		-1.56%			Traffic (toll)		-2.02%	
Autos		-3.18%			Autos		-3.93%	
Trucks		25.36%			Trucks		30.15%	
Revenue					Revenue			
Autos		15.33%			Autos		16.89%	
Trucks		11.28%			Trucks		10.79%	
		21.06%					25.76%	

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

PORTLAND - COLUMBIA TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

APRIL 2024

JANUARY 1, 2023 APRIL 30, 2023 120 DAYS		JANUARY 1, 2024 APRIL 30, 2024 121 DAYS		MONTH OF APRIL 2024 30 DAYS		MONTH OF APRIL 2023 30 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
389,567	\$ 606,150.25 (19,289.33)	370,483	\$ 642,776.25 (18,007.86)	Passenger Discounts *	95,038	\$ 167,130.50 (3,336.00)	103,703	\$ 163,758.50 (5,295.77)
389,567	\$ 586,860.92	370,483	\$ 624,768.39	TOTAL PASSENGER	95,038	\$ 163,794.50	103,703	\$ 158,462.73
6,493	59,598.00	10,955	99,829.00	2-Axle Trucks	2,815	25,723.00	1,636	15,065.00
3,466	47,593.50	4,147	56,986.50	3-Axle Trucks	1,165	16,030.50	963	13,296.00
15,781	288,296.00	13,127	240,286.00	4-Axle Trucks	3,353	61,424.00	3,972	72,296.00
14,134	320,760.00	14,727	334,722.50	5-Axle Trucks	3,636	82,612.50	3,832	87,042.50
100	2,721.00	117	3,207.00	6-Axle Trucks	25	687.00	18	492.00
7	224.00	4	126.00	7-Axle Trucks				
39,981	\$ 719,192.50	43,077	\$ 735,157.00	TOTAL TRUCKS	10,994	\$ 186,477.00	10,421	\$ 188,191.50
429,548	\$ 1,306,053.42	413,560	\$ 1,359,925.39	TOTAL TOLL VEHICLES	106,032	\$ 350,271.50	114,124	\$ 346,654.23
3,580	\$ 10,883.78	3,418	\$ 11,239.05	DAILY AVERAGE	3,534	\$ 11,675.72	3,804	\$ 11,555.14
Rate Change				Rate Change				
Traffic (toll)		-3.72%		Traffic (toll)		-7.09%		
Autos		-4.90%		Autos		-8.36%		
Trucks		7.74%		Trucks		5.50%		
Revenue		4.12%		Revenue		1.04%		
Autos		6.46%		Autos		3.36%		
Trucks		2.22%		Trucks		-0.91%		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
 DELAWARE WATER GAP TOLL BRIDGE
 COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

APRIL 2024

JANUARY 1, 2023 APRIL 30, 2023 120 DAYS		JANUARY 1, 2024 APRIL 30, 2024 121 DAYS		MONTH OF APRIL 2024 30 DAYS		MONTH OF APRIL 2023 30 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
2,428,876	\$ 3,910,990.00	2,401,627	\$ 4,323,100.75	Passenger	641,571	\$ 1,165,702.50	660,494	\$ 1,080,265.50
-	(66,225.88)		(27,010.75)	Discounts *	-	(3,202.25)	-	(19,285.36)
2,428,876	\$ 3,844,764.12	2,401,627	\$ 4,296,090.00	TOTAL PASSENGER	641,571	\$ 1,162,500.25	660,494	\$ 1,060,980.14
62,014	570,736.00	89,640	821,659.00	2-Axle Trucks	24,182	221,738.00	17,836	164,291.00
27,716	378,784.50	26,952	368,647.50	3-Axle Trucks	7,325	100,291.50	6,997	95,671.50
36,416	666,788.00	22,257	406,844.00	4-Axle Trucks	5,793	105,992.00	6,892	126,274.00
361,604	8,230,697.50	384,412	8,756,595.00	5-Axle Trucks	100,962	2,300,440.00	90,248	2,055,322.50
8,672	235,371.00	9,525	258,234.00	6-Axle Trucks	2,614	70,866.00	2,290	62,193.00
352	12,423.50	342	12,371.50	7-Axle Trucks	102	3,558.00	94	3,281.50
496,774	\$ 10,094,800.50	533,128	\$ 10,624,351.00	TOTAL TRUCKS	140,978	\$ 2,802,885.50	124,357	\$ 2,507,033.50
2,925,650	\$ 13,939,564.62	2,934,755	\$ 14,920,441.00	TOTAL TOLL VEHICLES	782,549	\$ 3,965,385.75	784,851	\$ 3,568,013.64
24,380	\$ 116,163.04	24,254	\$ 123,309.43	DAILY AVERAGE	26,085	\$ 132,179.53	26,162	\$ 118,933.79
Rate Change				Rate Change				
Traffic (toll)		0.31%		Traffic (toll)		-0.29%		
Autos		-1.12%		Autos		-2.86%		
Trucks		7.32%		Trucks		13.37%		
Revenue		7.04%		Revenue		11.14%		
Autos		11.74%		Autos		9.57%		
Trucks		5.25%		Trucks		11.80%		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
MILFORD - MONTAGUE TOLL BRIDGE
COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

APRIL 2024

JANUARY 1, 2023 APRIL 30, 2023 120 DAYS		JANUARY 1, 2024 APRIL 30, 2024 121 DAYS		MONTH OF APRIL 2024 30 DAYS		MONTH OF APRIL 2023 30 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
335,481	\$ 525,852.00 (18,061.83)	333,243	\$ 587,453.25 (14,622.36)	Passenger Discounts *	89,497	\$ 159,858.00 (2,725.00)	92,519	\$ 147,039.50 (4,368.31)
335,481	\$ 507,790.17	333,243	\$ 572,830.89	TOTAL PASSENGER	89,497	\$ 157,133.00	92,519	\$ 142,671.19
6,091	56,295.00	9,448	86,558.00	2-Axle Trucks	2,513	23,040.00	1,476	13,678.00
847	11,719.50	1,021	14,151.00	3-Axle Trucks	296	4,102.50	254	3,502.50
639	11,836.00	677	12,616.00	4-Axle Trucks	198	3,670.00	231	4,298.00
2,491	56,725.00	2,451	55,925.00	5-Axle Trucks	760	17,357.50	657	15,042.50
60	1,620.00	123	3,348.00	6-Axle Trucks	36	984.00	20	540.00
1	35.00	-	-	7-Axle Trucks	-	-	-	-
10,129	\$ 138,230.50	13,720	\$ 172,598.00	TOTAL TRUCKS	3,803	\$ 49,154.00	2,638	\$ 37,061.00
345,610	\$ 646,020.67	346,963	\$ 745,428.89	TOTAL TOLL VEHICLES	93,300	\$ 206,287.00	95,157	\$ 179,732.19
2,880	\$ 5,383.51	2,867	\$ 6,160.57	DAILY AVERAGE	3,110	\$ 6,876.23	3,172	\$ 5,991.07
Rate Change				Rate Change				
Traffic (toll)		0.39%		Traffic (toll)		-1.95%		
Autos		-0.67%		Autos		-3.27%		
Trucks		35.45%		Trucks		44.16%		
Revenue		15.39%		Revenue		14.77%		
Autos		12.81%		Autos		10.14%		
Trucks		24.86%		Trucks		32.63%		



Delaware River Joint Toll Bridge Commission Toll Supported Bridge - Westbound Traffic Counts

April 2024

Bridge	Westbound Volume					
	April 2024	April 2023	% Change	YTD 2024	YTD 2023	% Change
Lower Trenton	470,941	450,630	4.5%	1,799,968	1,713,454	5.0%
Calhoun Street ¹	305,812	259,878	17.7%	1,156,083	1,154,578	0.1%
Washington Crossing	131,372	137,944	-4.8%	479,174	491,343	-2.5%
New Hope-Lambertville ²	181,476	227,618	-20.3%	699,326	868,969	-19.5%
Centre Bridge-Stockton ³	75,321	72,228	4.3%	274,608	241,801	13.6%
Uhlerstown-Frenchtown ⁴	83,507	86,625	-3.6%	344,214	353,624	-2.7%
Upper Black Eddy-Milford ⁵	45,659	56,074	-18.6%	169,577	205,019	-17.3%
Riegelsville	49,379	51,443	-4.0%	176,042	186,618	-5.7%
Northampton Street ⁶	376,374	365,659	2.9%	1,451,979	1,302,512	11.5%
Riverton-Belvidere ⁷	71,827	74,509	-3.6%	221,787	274,747	-19.3%
Total	1,791,667	1,782,608	0.5%	6,772,758	6,792,665	-0.3%

NOTES:

- Construction on US Route 29 in New Jersey in both directions may affect counts. Traffic counts will continue to be monitored monthly.
- On January 30, 2024, eastbound traffic detour set in place due to construction under Contract No. TS-694A NH-L TSB Rehabilitation. Detour expected to remain in place until Fall 2024. Eastbound traffic is detoured over the NH-L Toll Bridge. Due to ongoing construction and location of traffic counter, counter to be permanently relocated to PA approach in coming months.
- Data extrapolated from 4/3 through 4/5 due to a power outage. Traffic counts will continue to be monitored monthly.
- April 2024 extrapolated from April 2023 and decreased by 3.6%. Will continue to extrapolate data until traffic counter is relocated by ESS Techs. Traffic counts will continue to be monitored monthly.
- Total traffic volume appears to be fine. However, based on the geometry on the bridge, the location of the traffic sensor, and the driving habits of motorists, we will continue to monitor the Eastbound/Westbound directional percentage split.
- Long-term lane closures were lifted on TS-590A Northampton Street TSB Rehabilitation on June 15, 2023. Traffic counts will continue to be monitored monthly.
- April 2024 extrapolated from April 2023 and decreased by 3.6%. Will continue to extrapolate data until traffic counter is relocated by ESS Techs. Traffic counts will continue to be monitored monthly.

**Due to the narrowness of many of the toll-supported bridges, some vehicles drive over the centerline when there is no oncoming traffic, causing directional misclassification.*

**With the upgrade of the traffic counting sensors in 2023, there have been some significant drops in traffic counts at some locations. Commission Staff has been in communication with the vendor, Signal Service, and is working to adjust and verify the new sensors are reporting as accurate as possible. In doing so, we have identified the previous counters may have been inaccurate at times at some of the locations. This could be caused by a number of factors including being out of calibration, double counting due to microwave reflections and/or driver behavior (i.e. straddling the lane line when no opposing traffic is coming) and also the geometry at those specific sites. Signal Service has been to the sites and verified counts and the newer sensors are within a margin of error of 5-7%. Sites where our counts are 10-15% lower than previous years are believed to be as a result of more accurate counts. Sites with counts greater than 15% differences from last year are being examined, will be visited and recalibrated, or counter hardware will be physically moved to see if we can achieve better results. Once Signal Service and the Commission Staff agree the counts are accurate, they will serve as a new baseline for our traffic counts. Going forward, Signal Service will perform routine recalibrations and documented verification counts quarterly at the sites to assure the Commission that the counters are recording traffic accurately.*



Delaware River Joint Toll Bridge Commission Toll-Supported Bridge Traffic Counts April 2024

Bridge	Eastbound				Westbound				Total Volume	
	April 2024		April 2023		April 2024		April 2023		April 2024	April 2023
	Volume	% of Total	Volume	% of Total	Volume	% of Total	Volume	% of Total		
Lower Trenton	89,987	16.0%	82,946	15.5%	470,941	84.0%	450,630	84.5%	560,928	533,576
Calhoun Street ¹	204,371	40.1%	177,693	40.6%	305,812	59.9%	259,878	59.4%	510,183	437,571
Washington Crossing	75,519	36.5%	87,405	38.8%	131,372	63.5%	137,944	61.2%	206,891	225,349
New Hope-Lambertville ²	-	0.0%	152,927	40.2%	181,476	100.0%	227,618	59.8%	181,476	380,545
Centre Bridge-Stockton ³	61,625	45.0%	56,983	44.1%	75,321	55.0%	72,228	55.9%	136,946	129,211
Uhlerstown-Frenchtown ⁴	37,439	31.0%	38,837	31.0%	83,507	69.0%	86,625	69.0%	120,945	125,462
Upper Black Eddy-Milford ⁵	57,361	55.7%	50,421	47.3%	45,659	44.3%	56,074	52.7%	103,020	106,495
Riegelsville	39,397	44.4%	43,218	45.7%	49,379	55.6%	51,443	54.3%	88,776	94,661
Northampton Street ⁶	170,533	31.2%	134,597	26.9%	376,374	68.8%	365,659	73.1%	546,907	500,256
Riverton-Belvidere ⁷	50,853	41.5%	52,752	41.5%	71,827	58.5%	74,509	58.5%	122,680	127,261
Total	787,085	30.5%	877,779	33.0%	1,791,667	69.5%	1,782,608	67.0%	2,578,752	2,660,387

NOTES:

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2. On January 30, 2024, eastbound traffic detour set in place due to construction under Contract No. TS-694A NH-L TSB Rehabilitation. Detour expected to remain in place until Fall 2024. Eastbound traffic is detoured over the NH-L Toll Bridge. Due to ongoing construction and location of traffic counter, counter to be permanently relocated to PA approach in coming months.
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4. April 2024 extrapolated from April 2023 and decreased by 3.6%. Will continue to extrapolate data until traffic counter is relocated by ESS Techs. Traffic counts will continue to be monitored monthly.
5. Total traffic volume appears to be fine. However, based on the geometry on the bridge, the location of the traffic sensor, and the driving habits of motorists, we will continue to monitor the Eastbound/Westbound directional percentage split.
6. Long-term lane closures were lifted on TS-590A Northampton Street TSB Rehabilitation on June 15, 2023. Traffic counts will continue to be monitored monthly.
7. April 2024 extrapolated from April 2023 and decreased by 3.6%. Will continue to extrapolate data until traffic counter is relocated by ESS Techs. Traffic counts will continue to be monitored monthly.

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Delaware River Joint Toll Bridge Commission Toll Supported Bridge - Two Way Traffic Counts

April 2024

Bridge	Total Volume					
	April 2024	April 2023	% Change	YTD 2024	YTD 2023	% Change
Lower Trenton	560,928	533,576	5.1%	2,126,601	2,022,293	5.2%
Calhoun Street ¹	510,183	437,571	16.6%	1,839,943	1,780,501	3.3%
Washington Crossing	206,891	225,349	-8.2%	740,658	823,444	-10.1%
New Hope-Lambertville ²	181,476	380,545	-52.3%	820,339	1,440,350	-43.0%
Centre Bridge-Stockton ³	136,946	129,211	6.0%	489,816	457,227	7.1%
Uhlerstown-Frenchtown ⁴	120,945	125,462	-3.6%	491,391	504,896	-2.7%
Upper Black Eddy-Milford ⁵	103,020	106,495	-3.3%	380,221	396,638	-4.1%
Riegelsville	88,776	94,661	-6.2%	322,222	345,149	-6.6%
Northampton Street ⁶	546,907	500,256	9.3%	2,092,483	1,863,975	12.3%
Riverton-Belvidere ⁷	122,680	127,261	-3.6%	441,464	464,740	-5.0%
Total	2,578,752	2,660,387	-3.1%	9,745,138	10,099,213	-3.5%

NOTES:

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Delaware River Joint Toll Bridge Commission Toll Bridge - Two Way Traffic Counts April 2024

Bridge	Total Volume (all classes)					
	April 2024	April 2023	% Change	YTD 2024	YTD 2023	% Change
Trenton-Morrisville	1,623,279	1,637,389	-0.9%	6,066,960	6,333,884	-4.2%
Scudder Falls ¹	1,408,408	1,324,226	6.4%	5,252,235	5,055,173	3.9%
New Hope-Lambertville ²	420,712	337,323	24.7%	1,488,722	1,224,157	21.6%
Interstate 78	1,931,915	1,887,846	2.3%	7,182,977	7,048,766	1.9%
Easton - Phillipsburg	1,027,049	1,038,569	-1.1%	3,906,663	3,958,918	-1.3%
Portland - Columbia	225,721	242,036	-6.7%	875,011	916,888	-4.6%
Delaware Water Gap ³	1,568,491	1,544,154	1.6%	5,920,125	5,729,863	3.3%
Milford - Montague ⁵	196,243	199,341	-1.6%	729,470	725,328	0.6%
Total	8,401,818	8,210,884	2.3%	31,422,163	30,992,977	1.4%

NOTES:

1. Construction began in June 2017 under contract T-688A for the Scudder Falls Replacement Bridge. In July 2019, SFB became a Toll Bridge. SFB Project reached substantial completion on December 17, 2021. The last lane closure was performed on May 5, 2023.

2. On January 30, 2024, eastbound traffic detour set in place due to construction under Contract No. TS-694A NH-L TSB Rehabilitation. Detour expected to remain in place until Fall 2024. Eastbound traffic is detoured over the NH-L Toll Bridge. Due to ongoing construction and location of traffic counter, counter to be permanently relocated to PA approach in coming months.

3. On 12/6/22, a portion of Route 611 North of Portland was closed indefinitely after a rockfall occurred in Delaware Water Gap Borough.

4. Construction for Contract No. T/TS-734A-006 M-M Approach and Bridge Repaving had temporary lane closures restricting traffic to one lane alternating traffic from August 25, 2022 through July 5, 2023.

**The Commission Staff has been in communication with the vendor, Signal Service, and is working to adjust and verify that the new sensors are reporting as accurate as possible. Traffic data from the new sensors at the toll bridges is reasonable. Commission Staff is monitoring the data each month and will work with the vendor as needed to adjust the sensor calibration and/or location. The roadway geometry at the toll bridges allow for ideal traffic data accuracy.*

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 20th, 2024

STATISTICAL SUMMARY OF EXPENDITURES

There follow reports entitled "**Budget vs Actual**" covering the month of April 2024 relative to Toll Bridges, Toll Supported Bridges and Administration Departments.

Total operating expenses plus encumbrance totaled \$6,926,774 for the month of April. For the 2024 fiscal period, total expenses plus encumbrances amounted to \$27,357,337 which represents 83.73% of 2024 year-to-date operating budget.

There were no unusual expenses during the month.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Four Months Ending April 30, 2024

TOTAL COMMISSION

	Annual Budget 2024	YTD Budget 2024	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
Regular Employee Salaries	\$27,380,225	8,426,388	\$2,048,947	\$8,340,612	\$0	\$19,039,613
Part-Time Employee Wages	902,664	437,946	80,971	313,184	0	589,480
Overtime Wages	1,269,455	759,093	9,748	36,274	0	1,233,181
Pension Contributions	9,763,609	3,004,165	661,532	2,691,684	0	7,071,925
FICA Contributions	2,368,677	728,818	171,066	695,487	0	1,673,190
Regular Employee Healthcare Benefits	15,006,387	4,850,230	1,122,539	3,542,305	0	11,464,082
Life Insurance Benefits	302,454	99,914	23,757	95,061	0	207,393
Unemployment Compensation Benefits	44,100	22,050	7,950	8,022	0	36,078
Utility Expense	1,071,478	497,886	69,306	268,586	90,352	712,540
Office Expense	368,121	171,655	21,447	96,735	41,150	230,236
Telecommunication Expense	1,614,015	599,885	131,577	429,818	28,837	1,155,360
Information Technology Expense	1,193,944	570,373	49,139	304,429	176,875	712,641
Professional Development/Meetings	583,394	225,302	6,385	80,286	22,141	480,967
Vehicle Maintenance Expense and Fuel	672,214	474,127	48,490	184,184	259,714	228,316
Operations Maintenance Expense	2,178,720	1,263,608	140,025	312,292	769,942	1,096,485
ESS Operating Maintenance Expense	1,468,798	489,599	86,906	285,786	118,071	1,064,941
Commission Expense	19,448	6,483	1,492	4,188	0	15,260
Toll Collection Expense	132,676	90,996	6,680	24,778	0	107,898
Uniform Expense	329,245	114,696	21,964	36,178	1,688	291,379
Business Insurance	6,000,038	1,924,904	477,236	1,889,513	0	4,110,524
Licenses & Inspections Expense	20,885	10,703	1,957	4,860	0	16,026
Advertising	66,458	16,325	3,980	6,132	0	60,326
Professional Services	2,062,812	725,512	160,589	366,158	25,417	1,671,237
State Police Bridge Security	7,549,437	2,576,411	595,685	2,380,163	0	5,169,274
EZP Equip/Traffic Counter Maint	1,481,000	503,840	100,331	403,826	7,506	1,069,668
General Contingency	500,000	166,675	0	0	0	500,000
EZPass Operating Expense	11,819,261	3,914,047	842,895	3,015,104	0	8,804,157
Total	\$96,169,516	\$32,671,630	\$6,892,592	\$25,815,643	\$1,541,694	\$68,812,178

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Four Months Ending April 30, 2024

ADMINISTRATION*

	Annual Budget 2024	YTD Budget 2024	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$6,119,299	1,883,526	\$448,088	\$1,834,234	\$0	\$4,285,066
Part-Time Employee Wages	72,000	72,000	0	0	0	72,000
Overtime Wages	10,101	4,074	197	197	0	9,905
Pension Contributions	1,997,991	614,762	131,441	534,716	0	1,463,275
FICA Contributions	474,407	145,970	34,322	140,430	0	333,977
Regular Employee Healthcare Benefits	2,551,088	736,697	180,742	585,995	0	1,965,093
Life Insurance Benefits	66,030	20,510	5,111	20,476	0	45,554
Unemployment Compensation Benefits	44,100	22,050	7,950	8,022	0	36,078
Utility Expense	128,400	36,570	14,854	39,136	0	89,264
Office Expense	257,851	126,030	15,542	77,456	32,137	148,258
Telecommunication Expense	163,419	52,305	9,335	33,711	0	129,708
Information Technology Expense	1,176,000	563,745	49,139	304,429	176,875	694,697
Professional Development/Meetings	438,707	178,382	3,788	70,207	22,141	346,359
Vehicle Maintenance Expense and Fuel	57,334	46,599	6,605	19,958	23,796	13,581
Operations Maintenance Expense	203,950	3,550	28,009	26,911	52,601	124,438
Commission Expense	19,448	6,483	1,492	4,188	0	15,260
Uniform Expense	11,097	3,364	620	620	0	10,478
Business Insurance	501,136	91,937	23,280	92,219	0	408,917
Advertising	66,458	16,325	3,980	6,132	0	60,326
Professional Services	1,377,812	497,168	153,799	359,369	6,667	1,011,777
General Contingency	500,000	166,675	0	0	0	500,000
OPERATING EXPENSE SUBTOTAL	\$16,236,629	\$5,288,722	\$1,118,291	\$4,158,404	\$314,216	\$11,764,009
ADM OPS AIIOCATION						
TES Allocation			(103,039)	(406,638)		
ADM OPS AIIOCATION SUBTOTAL			(\$103,039)	(\$406,638)		
			\$0	\$0		
TOTAL EXPENSES			\$1,015,252	\$3,751,766		

* Includes Executive, Human Resources, Accounting, EZPass, Purchasing, Information Technology, Community Affairs, Contract/Compliance, and Training & Employee Safety.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Four Months Ending April 30, 2024

ADMINISTRATION - OPERATIONS*

	Annual Budget 2024	YTD Budget 2024	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$4,190,770	1,256,465	\$312,037	\$1,249,121	\$0	\$2,941,649
Overtime Wages	164,649	85,428	1,753	8,741	0	155,908
Pension Contributions	1,871,122	575,726	94,698	385,357	0	1,485,765
FICA Contributions	441,112	135,726	32,115	129,744	0	311,367
Regular Employee Healthcare Benefits	2,261,116	754,840	170,912	584,057	0	1,677,059
Life Insurance Benefits	57,977	19,326	4,769	18,863	0	39,114
Utility Expense	160,000	53,333	2,018	18,471	0	141,529
Office Expense	53,678	17,832	4,451	13,149	3,097	37,432
Telecommunication Expense	173,203	57,734	8,050	23,789	1,278	148,136
Professional Development/Meetings	111,925	37,309	2,176	9,083	0	102,842
Vehicle Maintenance Expense and Fuel	97,903	65,968	6,288	30,304	36,095	31,504
Operations Maintenance Expense	442,803	374,268	17,654	151,536	246,449	44,818
ESS Operating Maintenance Expense	1,468,798	489,599	86,906	285,786	118,071	1,064,941
Toll Collection Expense	265	88	0	0	0	265
Uniform Expense	59,705	19,902	1,112	7,048	1,025	51,632
Business Insurance	217,330	72,443	23,657	76,098	0	141,232
Licenses & Inspections Expense	2,215	738	104	492	0	1,723
Professional Services	685,000	228,343	6,789	6,789	18,750	659,461
OPERATING EXPENSE SUBTOTAL	\$12,459,571	\$4,245,070	\$775,490	\$2,998,428	\$424,765	\$9,036,378
ADM OPS AIIOCATION						
TES Allocation			12,565	49,588		
Toll Operation Allocation			(73,901)	(278,573)		
Bridge Maint Allocation			(183,188)	(817,863)		
Maint/Toll Allocation			(19,728)	(74,531)		
PSBS Allocation			(399,845)	(1,490,934)		
ADM OPS AIIOCATION SUBTOTAL			(\$664,097)	(\$2,612,315)		
TOTAL EXPENSES			\$111,393	\$386,114		

* Includes Engineering, Maintenance/Toll Operation, Southern Region Maintenance Center, Public Safety and Bridge Security.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Four Months Ending April 30, 2024

SOUTHERN REGION TOLL BRIDGE

	Annual Budget 2024	YTD Budget 2024	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$3,707,770	1,147,049	\$296,732	\$1,169,824	\$0	\$2,537,946
Part-Time Employee Wages	202,144	97,486	22,403	90,261	0	111,883
Overtime Wages	331,365	201,828	2,294	6,439	0	324,926
Pension Contributions	1,310,699	403,289	97,460	396,542	0	914,158
FICA Contributions	324,458	99,832	24,403	96,171	0	228,287
Regular Employee Healthcare Benefits	2,107,820	710,077	158,638	474,433	0	1,633,387
Life Insurance Benefits	39,471	13,595	3,149	12,568	0	26,903
Utility Expense	236,605	122,457	21,556	70,477	28,240	137,888
Office Expense	12,446	5,116	390	913	414	11,119
Telecommunication Expense	194,390	86,202	25,810	54,436	0	139,954
Information Technology Expense	8,679	3,152	0	0	0	8,679
Professional Development/Meetings	4,844	1,591	0	100	0	4,745
Vehicle Maintenance Expense and Fuel	180,606	134,511	5,999	32,502	77,700	70,404
Operations Maintenance Expense	404,159	228,913	33,179	62,191	110,317	231,651
Toll Collection Expense	37,005	26,485	1,665	6,711	0	30,293
Uniform Expense	83,132	30,019	1,629	5,235	0	77,897
Business Insurance	1,811,060	603,686	147,471	589,884	0	1,221,176
Licenses & Inspections Expense	3,307	3,032	462	1,082	0	2,226
State Police Bridge Security	2,262,636	772,070	178,637	713,782	0	1,548,854
EZP Equipment/Traffic Counter Maint	516,658	176,055	35,252	143,146	1,251	372,261
EZPass Operating Expense	4,593,639	1,518,778	332,708	1,357,908	0	3,235,731
OPERATING EXPENSE SUBTOTAL	\$18,372,892	\$6,385,223	\$1,389,837	\$5,284,604	\$217,922	\$12,870,365
ADM OPS AIIOCATION						
TES Allocation			18,404	72,631		
Toll Operation Allocation			22,170	83,572		
Bridge Maint Allocation			83,803	389,683		
Maint/Toll Allocation			4,340	16,397		
PSBS Allocation			104,464	386,737		
ADM OPS AIIOCATION SUBTOTAL			\$233,182	\$949,020		
TOTAL EXPENSES			\$1,623,019	\$6,233,624		

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Four Months Ending April 30, 2024

CENTRAL REGION TOLL BRIDGE

	Annual Budget 2024	YTD Budget 2024	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$4,058,503	1,258,207	\$305,613	\$1,276,158	\$0	\$2,782,345
Part-Time Employee Wages	228,520	76,173	18,896	66,516	0	162,003
Overtime Wages	110,496	65,722	769	3,357	0	107,139
Pension Contributions	1,352,840	416,255	113,846	463,296	0	889,545
FICA Contributions	336,410	103,510	24,681	102,169	0	234,241
Regular Employee Healthcare Benefits	2,376,088	794,005	179,120	535,887	0	1,840,201
Life Insurance Benefits	42,957	15,271	3,340	13,553	0	29,404
Utility Expense	285,784	157,872	6,972	63,505	47,705	174,574
Office Expense	11,038	6,759	246	1,347	1,953	7,738
Telecommunication Expense	454,720	194,215	43,915	136,110	27,559	291,051
Information Technology Expense	4,503	1,921	0	0	0	4,503
Professional Development/Meetings	14,498	3,029	421	746	0	13,752
Vehicle Maintenance Expense and Fuel	166,258	117,723	14,955	56,514	78,122	31,622
Operations Maintenance Expense	547,334	326,380	18,640	(28,489)	224,557	351,266
Toll Collection Expense	49,309	34,921	3,065	10,593	0	38,716
Uniform Expense	59,952	21,067	8,835	10,517	303	49,132
Business Insurance	1,034,279	344,760	84,576	338,303	0	695,976
Licenses & Inspections Expense	4,247	1,049	606	1,414	0	2,833
State Police Bridge Security	2,051,910	700,164	161,924	646,986	0	1,404,923
EZP Equipment/Traffic Counter Maint	436,574	148,404	29,828	126,986	834	308,754
EZPass Operating Expense	4,175,586	1,390,462	296,047	960,861	0	3,214,726
OPERATING EXPENSE SUBTOTAL	\$17,801,806	\$6,177,870	\$1,316,295	\$4,786,328	\$381,034	\$12,634,444
ADM OPS AIIOCATION						
TES Allocation			23,608	93,166		
Toll Operation Allocation			29,561	111,429		
Bridge Maint Allocation			22,380	86,601		
Maint/Toll Allocation			6,313	23,850		
PSBS Allocation			67,611	249,968		
ADM OPS AIIOCATION SUBTOTAL			\$149,472	\$565,015		
TOTAL EXPENSES			\$1,465,767	\$5,351,344		

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Four Months Ending April 30, 2024

NORTHERN REGION TOLL BRIDGE

	Annual Budget 2024	YTD Budget 2024	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$3,931,714	1,216,175	\$299,323	\$1,228,382	\$0	\$2,703,332
Part-Time Employee Wages	392,659	189,839	39,671	156,407	0	236,252
Overtime Wages	230,713	140,932	3,702	11,079	0	219,634
Pension Contributions	1,350,708	415,599	114,424	465,729	0	884,979
FICA Contributions	348,464	107,219	26,050	106,132	0	242,332
Regular Employee Healthcare Benefits	2,222,792	749,854	167,413	491,416	0	1,731,376
Life Insurance Benefits	41,498	13,833	3,224	12,918	0	28,580
Utility Expense	165,769	93,587	18,635	57,691	14,407	93,670
Office Expense	11,373	8,674	818	2,519	3,550	5,304
Telecommunication Expense	354,356	118,118	24,803	101,931	0	252,425
Information Technology Expense	4,762	1,556	0	0	0	4,762
Professional Development/Meetings	8,147	3,233	0	150	0	7,997
Vehicle Maintenance Expense and Fuel	154,537	102,807	14,643	44,895	44,001	65,641
Operations Maintenance Expense	419,656	249,679	33,658	88,626	121,521	209,509
Toll Collection Expense	46,098	29,501	1,950	7,474	0	38,624
Uniform Expense	68,244	24,229	6,619	8,862	360	59,022
Business Insurance	1,832,067	610,689	148,935	595,741	0	1,236,326
Licenses & Inspections Expense	4,420	1,722	428	919	0	3,501
State Police Bridge Security	1,425,919	486,910	112,391	449,087	0	976,832
EZP Equipment/Traffic Counter Maint	516,658	175,626	35,250	132,304	1,251	383,103
EZPass Operating Expense	3,050,035	1,004,807	214,139	696,335	0	2,353,701
OPERATING EXPENSE SUBTOTAL	\$16,580,590	\$5,744,588	\$1,266,078	\$4,658,598	\$185,090	\$11,736,902
ADM OPS AIIOCATION						
TES Allocation			23,919	94,396		
Toll Operation Allocation			22,170	83,572		
Bridge Maint Allocation			17,904	69,281		
Maint/Toll Allocation			4,735	17,888		
PSBS Allocation			101,417	374,953		
ADM OPS AIIOCATION SUBTOTAL			\$170,145	\$640,090		
TOTAL EXPENSES			\$1,436,223	\$5,298,688		

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Four Months Ending April 30, 2024

SOUTHERN DIVISION TOLL SUPPORTED BRIDGES

	Annual Budget 2024	YTD Budget 2024	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$2,490,966	771,739	\$183,382	\$745,381	\$0	\$1,745,586
Part-Time Employee Wages	3,671	1,224	0	0	0	3,671
Overtime Wages	215,565	137,624	937	4,301	0	211,264
Pension Contributions	878,269	270,235	52,996	215,626	0	662,644
FICA Contributions	207,330	63,793	14,007	56,990	0	150,340
Regular Employee Healthcare Benefits	1,686,256	515,226	128,645	418,300	0	1,267,956
Life Insurance Benefits	25,345	7,850	1,942	7,722	0	17,623
Utility Expense	53,957	20,353	3,267	10,322	0	43,635
Office Expense	11,500	3,833	0	1,350	0	10,150
Telecommunication Expense	72,146	24,048	5,163	20,961	0	51,184
Professional Development/Meetings	3,025	1,009	0	0	0	3,025
Vehicle Maintenance Expense and Fuel	8,384	4,122	0	0	0	8,384
Operations Maintenance Expense	88,218	48,026	5,376	14,025	6,732	67,461
Uniform Expense	24,466	8,648	546	546	0	23,920
Business Insurance	353,876	117,959	28,861	115,444	0	238,433
Licenses & Inspections Expense	4,570	3,551	293	769	0	3,801
State Police Bridge Security	1,149,619	392,279	90,741	362,545	0	787,074
EZP Equipment/Traffic Counter Maint	5,555	1,877	0	695	2,085	2,775
OPERATING EXPENSE SUBTOTAL	\$7,282,720	\$2,393,396	\$516,157	\$1,974,976	\$8,817	\$5,298,927
ADM OPS AIIOCATION						
TES Allocation			12,277	48,452		
Bridge Maint Allocation			50,896	240,544		
Maint/Toll Allocation			2,170	8,198		
PSBS Allocation			67,082	254,145		
ADM OPS AIIOCATION SUBTOTAL			\$132,425	\$551,339		
TOTAL EXPENSES			\$648,582	\$2,526,315		

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Four Months Ending April 30, 2024

NORTHERN DIVISION TOLL SUPPORTED BRIDGES

	Annual Budget 2024	YTD Budget 2024	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$2,881,201	893,227	\$203,772	\$837,512	\$0	\$2,043,689
Part-Time Employee Wages	3,671	1,224	0	0	0	3,671
Overtime Wages	206,566	123,485	97	2,161	0	204,405
Pension Contributions	1,001,980	308,299	56,666	230,420	0	771,561
FICA Contributions	236,495	72,767	15,488	63,850	0	172,645
Regular Employee Healthcare Benefits	1,801,228	589,530	137,069	452,218	0	1,349,010
Life Insurance Benefits	29,176	9,529	2,222	8,960	0	20,215
Utility Expense	40,963	13,715	2,005	8,983	0	31,980
Office Expense	10,235	3,412	0	0	0	10,235
Telecommunication Expense	201,782	67,261	14,500	58,880	0	142,903
Professional Development/Meetings	2,247	749	0	0	0	2,247
Vehicle Maintenance Expense and Fuel	7,191	2,397	0	11	0	7,181
Operations Maintenance Expense	72,599	32,793	3,510	(2,508)	7,765	67,342
Uniform Expense	22,650	7,469	2,602	3,350	0	19,300
Business Insurance	250,289	83,429	20,456	81,824	0	168,465
Licenses & Inspections Expense	2,125	611	64	184	0	1,941
State Police Bridge Security	659,353	224,988	51,991	207,762	0	451,591
EZP Equipment/Traffic Counter Maint	5,556	1,877	0	695	2,085	2,776
OPERATING EXPENSE SUBTOTAL	\$7,435,308	\$2,436,761	\$510,443	\$1,954,304	\$9,850	\$5,471,154
ADM OPS AIIOCATION						
TES Allocation			12,265	48,405		
Bridge Maint Allocation			8,206	31,754		
Maint/Toll Allocation			2,170	8,198		
PSBS Allocation			59,271	225,131		
ADM OPS AIIOCATION SUBTOTAL			\$81,912	\$313,488		
TOTAL EXPENSES			\$592,355	\$2,267,792		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION SYSTEM
STATEMENT OF REVENUE AND EXPENSES FOR THE FOUR MONTHS ENDED APRIL 30, 2024

	Southern Toll Bridges	Central Toll Bridges	Northern Toll Bridges	Toll Bridges Subtotal	Southern Region TSB	Northern Region TSB	TSB Subtotal	Administration Operation	Administration Administrative	ADM Subtotal	TOTAL 2024	TOTAL 2023
TOLL REVENUE												
Net Toll Revenue	15,274,824	30,427,510	16,649,164	62,351,498	-	-	-	-	-	-	62,351,498	56,298,106
EZPass Fee	269,909	587,487	308,336	1,165,732	-	-	-	-	-	-	1,165,732	831,945
Net Violation Fee Income	2,316,977	634,782	426,301	3,378,060	-	-	-	-	-	-	3,378,060	2,916,607
REVENUE FROM TOLL	\$ 17,861,711	\$ 31,649,778	\$ 17,383,800	\$ 66,895,290	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 66,895,290	\$ 60,046,659
OPERATING EXPENSE												
Regular Employee Salaries	1,169,824	1,276,158	1,228,382	3,674,364	745,381	837,512	1,582,893	1,249,121	1,834,234	3,083,355	8,340,612	7,550,217
Part-Time Employee Wages	90,261	66,516	156,407	313,184	-	-	-	-	-	-	313,184	242,583
Summer Employee Wages	-	-	-	-	-	-	-	-	-	-	-	-
Overtime Wages	6,439	3,357	11,079	20,875	4,301	2,161	6,462	8,741	197	8,937	36,274	211,506
Pension Contributions	396,542	463,296	465,729	1,325,566	215,626	230,420	446,045	385,357	534,716	920,073	2,691,684	2,412,699
FICA Contributions	96,171	102,169	106,132	304,472	56,990	63,850	120,841	129,744	140,430	270,174	695,487	639,069
Regular Employee Healthcare Benefits	474,433	535,887	491,416	1,501,735	418,300	452,218	870,518	584,057	585,995	1,170,051	3,542,305	3,960,201
Life Insurance Benefits	12,568	13,553	12,918	39,039	7,722	8,960	16,683	18,863	20,476	39,339	95,061	89,523
Unemployment Compensation Benefits	-	-	-	-	-	-	-	-	8,022	8,022	8,022	6,261
Utility Expense	70,477	63,505	57,691	191,673	10,322	8,983	19,306	18,471	39,136	57,607	268,586	252,607
Office Expense	913	1,347	2,519	4,779	1,350	-	1,350	13,149	77,456	90,605	96,735	76,343
Telecommunication Expense	54,436	136,110	101,931	292,477	20,961	58,880	79,841	23,789	33,711	57,500	429,818	397,256
Information Technology Expense	-	-	-	-	-	-	-	-	304,429	304,429	304,429	267,330
Professional Development/Meetings	100	746	150	995	-	-	-	9,083	70,207	79,290	80,286	79,365
Vehicle Maintenance Expense and Fuel	32,502	56,514	44,895	133,911	-	11	11	30,304	19,958	50,262	184,184	114,400
Operations Maintenance Expense	62,191	(28,489)	88,626	122,328	14,025	(2,508)	11,518	151,536	26,911	178,447	312,292	266,291
ESS Operating Maintenance Expense	-	-	-	-	-	-	-	285,786	-	285,786	285,786	395,053
Commission Expense	-	-	-	-	-	-	-	-	4,188	4,188	4,188	4,085
Toll Collection Expense	6,711	10,593	7,474	24,778	-	-	-	-	-	-	24,778	21,263
Uniform Expense	5,235	10,517	8,862	24,614	546	3,350	3,897	7,048	620	7,668	36,178	48,058
Business Insurance	589,884	338,303	595,741	1,523,928	115,444	81,824	197,268	76,098	92,219	168,317	1,889,513	1,624,206
Licenses & Inspections Expense	1,082	1,414	919	3,415	769	184	953	492	-	492	4,860	4,259
Advertising	-	-	-	-	-	-	-	-	6,132	6,132	6,132	5,864
Professional Services	-	-	-	-	-	-	-	6,789	359,369	366,158	366,158	245,864
State Police Bridge Security	713,782	646,986	449,087	1,809,856	362,545	207,762	570,307	-	-	-	2,380,163	2,293,650
EZP Equip/Traffic Counter Maint	143,146	126,986	132,304	402,436	695	695	1,390	-	-	-	403,826	383,898
General Contingency	-	-	-	-	-	-	-	-	-	-	-	-
EZPass Operating Expense	1,357,908	960,861	696,335	3,015,104	-	-	-	-	-	-	3,015,104	3,080,091
TOTAL OP., MAINT., & ADM	\$ 5,284,604	\$ 4,786,328	\$ 4,658,598	\$ 14,729,531	\$ 1,974,976	\$ 1,954,304	\$ 3,929,280	\$ 2,998,428	\$ 4,158,404	\$ 7,156,833	\$ 25,815,643	\$ 24,671,941
ADM OPS ALLOCATION												
TES Allocation	72,631	93,166	94,396	260,193	48,452	48,405	96,857	49,588	(406,638)	(357,050)	-	-
Toll Ops Allocation	83,572	111,429	83,572	278,573	-	-	-	(278,573)	-	(278,573)	-	-
Bridge Maint Allocation	389,683	86,601	69,281	545,566	240,544	31,754	272,298	(817,863)	-	(817,863)	-	-
Maint/Toll Allocation	16,397	23,850	17,888	58,134	8,198	8,198	16,397	(74,531)	-	(74,531)	-	-
PSBS Allocation	386,737	249,968	374,953	1,011,658	254,145	225,131	479,276	(1,490,934)	-	(1,490,934)	-	-
TOTAL ADM OPS ALLOCATION	\$ 949,020	\$ 565,015	\$ 640,090	\$ 2,154,125	\$ 551,339	\$ 313,488	\$ 864,828	\$(2,612,315)	\$(406,638)	\$(3,018,953)	\$ -	\$ -
OTHER OPERATING INC/EXP												
Other Operating Income	-	-	-	-	-	-	-	-	241,596	241,596	241,596	320,567
TOTAL OTHER OP INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 241,596	\$ 241,596	\$ 241,596	\$ 320,567
NET OPERATING INC	\$ 11,628,087	\$ 26,298,435	\$ 12,085,112	\$ 50,011,634	\$(2,526,315)	\$(2,267,792)	\$(4,794,108)	\$(386,114)	\$(3,510,170)	\$(3,896,283)	\$ 41,321,243	\$ 35,695,285
NON-OPERATING REV/EXP												
Interest Revenue & Unrealized Gain/Loss	-	-	-	-	-	-	-	-	-	-	3,605,258	4,772,342
Other Non-Operating Revenue	-	-	-	-	-	-	-	-	-	-	-	-
Interest Expense	-	-	-	-	-	-	-	-	-	-	(8,225,628)	(8,827,006)
Depreciation Expense	-	-	-	-	-	-	-	-	-	-	(6,192,615)	(6,024,622)
TOTAL NON-OPS REV/EXP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$(10,812,985)	\$(10,079,285)
CHANGE IN NET ASSETS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,508,258	\$ 25,615,999

33

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 20, 2024

ADMINISTRATION

The following Pages reflect the reports on those items assigned to the Administration Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of MAY 20, 2024

PURCHASING REPORT INDEX

MONTH OF APRIL 2024

SUBJECT	DESCRIPTION	PAGE NUMBER
Purchasing	Monthly Purchasing Report Covering the Month of APRIL 2024	1-5

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of MAY 20, 2024

MONTHLY PURCHASING REPORT

Month of April 2024

This report itemizes all orders for purchases made for the month of April 2024, showing the divisions chargeable for the expense and the source of authority for issuance of the Purchase Order. This authority is broken into three categories:

- (1) By authority of the Commission
- (2) By authority of the Executive Director or his designate
- (3) By authority of the Director

The purchasing activities for the month of April 2024, culminated in the preparation and placement of 64 purchase orders in the total amount of \$332,657.14. For three (3) of these purchases, six (6) price inquiries were sent out for an average of two (2) inquiries per order ($6/3 = 2.0$).

Significant procurements are shown below:

- Five (5) Purchase Orders were issued, in the total amount of \$46,715.00 for HVAC preventative maintenance at multiple locations;
- One (1) Purchase Order was issued, in the total amount of \$43,460.16 for desktop computers;
- One (1) Purchase Order was issued, in the total amount of \$29,883.00 for the semi-annual telephone service maintenance renewal;
- One (1) Purchase Order was issued, in the total amount of \$21,290.58 for the treasury management software renewal;
- One (1) Purchase Order was issued, in the total amount of \$17,306.00 for sidewalk replacement planks at the Scudder Falls canal bridge.

In addition to the practices employed incidental to purchase of materials, etc., from vendors on a direct basis, the Commission also purchases via direct utilization of the purchasing processes of the State of New Jersey, the Commonwealth of Pennsylvania and other joint purchasing arrangements.

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

April 2024

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **	
					Commission	Director of Purchasing
20240271	SIGNAL SERVICE INC	ESS: SECURITY BOXES - CALHOUN	ESS	COSTARS 18		4,557.00
20240272	OFFICE BASICS	SRMC JANITORIAL (SRMC)	SRMC	COSTARS 4		1,075.80
20240273	SCHNEIDER ELECTRIC BUILDING AMERICAS, INC.	DUCT SMOKE DETECTOR FOR AC-6 R	DWG			2,318.00
20240274	TOTALLY PROMOTIONAL	PROMO PRODUCTS	CCOMPL			3,321.22
20240275	GRAINGER	FUSE AND CONNECTOR .	SRMC			630.40
20240276	OFFICE BASICS	KEURIG MACHINE	AB SF			355.00
20240277	SARTINI PLUMBING AND HEATING	SEWER CAMERA SERVICE	NDTS			889.00
20240278	EASTERN TIME, INC.	FIRE ALARM PANEL REPLACEMENT	EP			3,397.00
20240279	HILLTOP SALES & SERVICE, INC.	LAWN MAINT EQUIPMENT/SUPPLIES	DWG			1,258.59
20240280	STARR UNIFORM	TOLL UNIFORMS (POLOS)	EP	COSTARS 12		2,522.50
20240281	HIGHWAY EQUIPMENT & SUPPLY CO.	178- LOADER REPAIR	178			3,002.74
20240282	DOI-USGS	USGS RIVER GAUGE CONTRACT	MULTI			11,512.50
20240283	JC EHRLICH PEST CONTROL	PEST EXTERMINATION SERVICES	PC			5,160.00
20240284	JC EHRLICH PEST CONTROL	PEST EXTERMINATION SERVICES	DWG			6,880.00
20240285	JC EHRLICH PEST CONTROL	PEST EXTERMINATION SERVICES	MM			4,960.00
20240286	GRAINGER	Commission Safety Shoe Program	TES			15,610.09
20240287	JOHNSON CONTROLS FIRE PROTECTION LP	SEMI-ANNUAL BACKFLOW SYSTEM SE	178	PA 4400023962		865.00
20240288	CDW-G	ESS DESK MONITORS	ESS	OMNIA 2018011		2,464.15
20240289	OFFICE BASICS	JANITORIAL (SRMC)	SRMC			4,664.14
20240290	OFFICE BASICS	JANITORIAL CLEANING/BREAKROOM	SRMC			4,980.23
20240291	WEST AMWELL MASON SUPPLY	SIDEWALK MELTER	EP			1,026.06

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

April 2024

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	Commission	** BY AUTHORITY OF ** Director of Purchasing	Director
20240292	SKD TRYON'S INC CAPITAL RESERVE	178-ESS PICKUP CAP (V&E# 2024-	178		14,947.13		
20240293	SIGNAL SERVICE INC CAPITAL RESERVE	ESS CAMERA UPGRADE TM18, NHS11	ESS	COSTARS 18	13,954.00		
20240294	GRAINGER	SMALL TOOLS	EP			3,351.47	
20240295	TYLER TECHNOLOGIES	MUNIS ONLINE RENEWAL	IT			3,307.50	
20240296	CRYSTAL SPRINGS	BOTTLED WATER SERVICE TM/NHL	NHL	PA 4400015787		307.70	
20240297	CORPORATE FACILITIES OF NEW JERSEY, LLC	CONFERENCE RM. TABLE BASE REPL	AB SF			883.44	
20240298	MESKO GLASS	GARAGE WINDOW REPLACEMENT	MM			1,475.00	
20240299	HUNTERDON HEALTHCARE	CPR/AED & FIRST AID TRAINING	TES			4,781.25	
20240300	ENHANCED WOOD TECHNOLOGIES, INC CAPITAL RESERVE	CANAL BRIDGE SIDEWALK PLANKS	SFT		17,306.00		
20240301	FILTER KING	HVAC FILTERS (AIR FILTERS)	DWG			311.56	
20240302	DELL MARKETING LP	DESKTOP COMPUTERS	IT	COSTARS-003-E22-603		43,460.16	
20240303	IPFONE	TELEPHONE SERVICE CONTRACT (2H	IT			29,883.00	
20240304	GRAINGER	SPILL PLATFORM	SRMC			263.11	
20240305	MOTOROLA INC.	ESS PORTABLE RADIO REPLACEMENT	ESS	NJ T-0109		2,556.00	
20240306	URW AMERICA, INC	UPGRADE SIGN MACHINE SOFTWARE	TM			900.00	
20240307	FEROCITY METAL	SPECIALTY METAL SVCS.	AB SF			2,567.60	
20240308	ACS SERVICES LLC	FILTER FEEDER INSTALL	EP			3,157.50	
20240309	NALCO COMPANY LLC	BOILER TREATMENT SERVICE	NHL			242.76	
20240310	FRANK RYMON & SONS	GROUND TOOLS	EP			2,646.46	
20240311	NATIONAL HIGHWAY PRODUCTS	TRAFFIC EQUIPMENT ORDER	EP	Costars		5,259.31	

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

April 2024

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **	
					Commission	Director of Purchasing
20240312	REED & PERRINE SALES INC.	FERTILIZERS AND SOIL CONDITION	EP			825.00
20240313	SHERWIN WILLIAMS	PAINTING EQUIPMENT AND ACCESSO	I78	COSTARS 8		731.80
20240314	ACS SERVICES LLC	HVAC CONTROLLER REPLACEMENT	AB SF			3,914.96
20240315	MERCER SPRING & ALIGNMENT CORP	SRMC- SPRING INSTALL ON PICKUP	SRMC			1,498.00
20240316	SCRAPPY'S AUTO SERVICE INC.	AUTO REPAIR / PARTS	TM			1,350.00
20240317	ACS SERVICES LLC	HVAC Preventive Maintenance (	NHL			7,950.00
20240318	ACS SERVICES LLC	HVAC Preventive Maintenance (	EP			6,900.00
20240319	ACS SERVICES LLC	HVAC Preventive Maintenance (	AB SF			15,950.00
20240320	ACS SERVICES LLC	HVAC Preventive Maintenance (	AB SF			5,250.00
20240321	ACS SERVICES LLC	HVAC Preventive Maintenance (	SRMC			10,665.00
20240322	CRYSTAL SPRINGS	BOTTLED WATER -I78	I78			1,100.00
20240323	SHADY BROOK FARM	GROUNDS KEEPING-SHADY BROOK FA	AB SF			2,677.40
20240324	SCHAEDLER YESCO DISTRIBUTION	HIGHWAY LIGHT POLE REPLACEMEN	PC			3,781.01
20240325	EMR POWER SYSTEMS LLC	EMERGENCY GENERATOR REPAIR	MM			2,400.00
20240326	UNITED RENTALS	BOOMLIFT TRAINING	TES			1,791.00
20240327	SYMPRO	TREASURY MGT. SOFTWARE RENEWAL	IT			21,290.58
20240328	WASTE MANAGEMENT	MUNICIPAL WASTE SERVICE-TM	TM	PA 4400014781		760.84
20240329	PERFORMANCE TIRE CO.	I78- MOWER #19 TIRE & RIM SVCE	I78			2,193.37
20240330	STARR UNIFORM	CLOTHING: MAINTENANCE UNIFORM	EP			302.85
20240331	KENCOR, LLC	ANNUAL ELEVATOR PM (NHL)	NHL			4,246.00
20240332	LOWES	ROOF REPAIR SUPPLIES	DWG	A82951		1,834.64

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

April 2024

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director of Purchasing	Director
20240333	ACS SERVICES LLC	HVAC SERVICE	AB SF			1,040.00	
20240334	UNITED RENTALS	ELEVATING WORK PLATFORM RENTAL	TM			1,194.32	
Purchase Order Count: 64				AUTHORITY TOTALS:	<u>\$46,207.13</u>	<u>\$286,450.01</u>	<u>\$0.00</u>
				GRAND TOTAL:	<u>\$332,657.14</u>		

Delaware River Joint Toll Bridge Commission
Meeting of May 20, 2024

E-ZPASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
APRIL 2024

SUBJECT	DESCRIPTION	PAGE NUMBER
E-ZPass CSC/VPC Operations Report	E-ZPass CSC/VPC Operations Report April	1-4

**E-ZPASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
APRIL 2024**

E-ZPass Account and Transponder Information as reported by Conduent State and Local Solutions, Inc. (CSC/VPC Provider)

Total Number of Migrated DRJTBC and NJ CSC E-ZPass Accounts

Migrated Business Accounts	Migrated Private Accounts	Total Number of Migrated Accounts	Total Number of NJ CSC Active Accounts
1,654	77,339	78,993	3,895,656

Total Number of Migrated DRJTBC (029) Transponders and NJ CSC E-ZPass Transponders

Migrated Business Account Transponders	Migrated Private Account Transponders	Total Number of Migrated Transponders	Total Number of NJ CSC Active Transponders
9,228	131,323	140,551	6,370,668

The Commission will be able to identify 78,993 migrated accounts through a prefix account number (60000). This number will precede the 4-digit account assigned to these accounts. The prefix number was provided in order for the Commission to identify all migrated E-ZPass accounts.

Delaware River Joint Toll Bridge Commission
Meeting of May 20, 2024

**E-ZPASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
APRIL 2024**

E-ZPass Department Call Activity	Total Calls for April
Account Modification Requests	135
Violation Notification Inquires	83
SFB Inquiries (commuter discount/toll by plate)	77
<i>General Commission Inquiries</i>	
Calls referred to Other Departments (H.R., Eng., ESS)	20
<i>Web-Inquiries</i>	
Account Updates	62
Violations	59
Disputes	80
TOTAL NUMBER OF CALLS	516

E-ZPass account modification requests and violation inquiries represent an increase in calls for April.

SCUDDER FALLS BRIDGE	TOLL-BY-PLATE BILLS AND VIOLATION NOTICES MAILED IN APRIL
TOLL BILL A	23,242
TOLL BILL B	11,592
LEVEL 1 VIOLATIONS	10,784
LEVEL 2 VIOLATIONS	10,529

E-ZPASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
April 2024

CSC/VPC Post-Migration Collection Update:

As a result of post-migration collection efforts from May 2014 – April 2024, New Jersey E-ZPass reports \$16,073,266.34 collected in tolls and \$57,207,835.18 collected in fees.

Collection Account Updates:

CRST Lincoln Sales - August Settlement: DRJTBC received payment in the amount of \$43,188.15 for violation transactions from February 2016 through July 2019. The full outstanding toll in the amount of \$14,428.15 was paid. Conduent receives a percentage share of the administrative fee. Therefore, DRJTBC received payment for the fees in the amount of \$19,185.00. Commission counsel filed a civil complaint for the outstanding amount. General Counsel for CRST International, Inc. and Commission counsel representing Florio Perucci Steinhardt & Capelli negotiated payment for the entire outstanding amount.

Transcom - August Settlement: DRJTBC received payment in the amount of \$5,000.00 representing outstanding tolls from April 2014-October 2018. Commission counsel filed a civil complaint for the outstanding amount. Counsel for Transcom and Commission counsel representing Florio Perucci Steinhardt & Capelli negotiated payment.

TMT Trucking: On 12/19/19, DRJTBC was awarded \$40,000.00 during an arbitration hearing. The defendant as well as the Commission has 30 days to appeal the verdict. The Commission nor the defendant has appealed the verdict. The current outstanding amount owed to the Commission in tolls is \$19,584.00 and \$31,290.00 in fees.

Jhonatan Trucking: Arbitration awarded to the Commission in the amount of \$75,015.50 for outstanding tolls and fees.

Sakoutis Transport LLC: Settlement complete. Check has been received and processed for \$13,250.00.

TEV Corporation: Settlement complete. Check has been received in the amount of \$61,883.43.

**E-Z PASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
APRIL 2024**

**IAG, New Jersey Turnpike Authority (NJTA) and Electronic Toll Collection System (ETC)
Meetings and Workshops**

Continue to represent the Commission at the following committees, meetings and workshops:

1. IAG Reciprocity Committee
2. IAG Public Relations & Marketing Committee
3. IAG Legal Committee
4. IAG Rental/Fleet Car Subgroup Committee
5. New Jersey Turnpike Authority Project Status Meetings
6. New Jersey Customer Service Center Requirements Meetings

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 20, 2024

ELECTRONIC TOLL COLLECTION PROGRAM
MONTH OF APRIL 2024

SUBJECT	DESCRIPTION	PAGE NUMBER
ETC PROGRAM	Electronic Toll Collection Program Report	1-3

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 20, 2024

ELECTRONIC TOLL COLLECTION PROGRAM
MONTH OF APRIL 2024

The following items were recently initiated, accomplished or performed during the above noted month:

Activities for the In-Lane Toll System

1. TransCore continued tuning the Encompass (E6) multiprotocol reader at the Trenton-Morrisville Toll Bridge. This reader enables the Commission toll facilities to read transponders that use TDM (IAG), SeGo or 6C protocols, an IAG directive. TransCore completed installing equipment in the toll plaza canopy and cabling to the lane antenna is in place. Cutover to the E6 Reader was completed on December 14, 2023. On March 27, 2024, TransCore activated the reading of the SeGo and 6C protocols. TransCore is monitoring the transponder reads and made small adjustments (tuning) to the reader to address anomalies. Commission Staff pulled several SeGo and 6C transponder based transactions and confirmed with the NJ E-ZPass CSC that they posted to away customer accounts as electronic toll transactions. These transactions were also sent to the Florida Turnpike Enterprise (FTE), as they have the most customers with SeGo transponders. FTE will confirm that the transactions posted to their customer accounts correctly. Commission staff received a proposal from TransCore to deploy the E6 reader at the remaining seven (7) toll bridges and prepared a resolution for the April 2024 Commission Meeting.
2. Commission Staff are working with TransCore and the NJ E-ZPass CSC provider, Conduent, to implement IAG Interface Control Document (ICD) version 1.60. This will allow CSCs to receive data and process transactions from other transponder protocols such as SeGo and 6C, in addition to the current TDM protocol, as well as other functionalities. TransCore prepared test transactions and transmitted the files to the NJ E-ZPass CSC to confirm that they are following the revised ICD format. After addressing comments from Conduent's observations, TransCore submitted revised test files. Conduent processed the revised files and released reconciliation files to TransCore that they have acknowledged. TransCore and Conduent are addressing a few formatting issues with the acknowledgement files. Once this is complete, Commission testing will be finished. After testing is completed with all agencies within the NJ E-ZPass CSC, go-live will be scheduled, expected to occur in late summer 2024. Prior to go-live, there will be a round of end to end final testing for all agencies within the NJ E-ZPass CSC.
3. TransCore replaced outdated VPN units at the Yardley and New Hope server locations with new units that improve system security. A noisy roadway loop was replaced at the Trenton-Morrisville Toll Bridge, lane 5 and a transponder reader antenna was

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 20, 2024

replaced in lane 4. An overhead OPUS (vehicle scanner) we relocated at lane 2 to move it away from a storm drainage inlet that was interfering with its performance. Additionally, an overhead OPUS (vehicle scanner) was replaced at the Milford-Montague Toll Bridge, lane 3.

4. Commission Staff and TransCore meet monthly to review and discuss system operational and maintenance items. A weekly call also takes place to briefly review system maintenance items for the week.

Activities for the E-ZPass Customer Service Center/Violation Processing Center

1. Commission Staff are working with the New Jersey E-ZPass Customer Service Center (NJ E-ZPass CSC) provider, Conduent, to implement IAG Interface Control Document (ICD) version 1.60. This will allow CSCs to receive data and process transactions from other transponder protocols such as SeGo and 6C, in addition to the current TDM protocol, as well as other functionalities. TransCore prepared test transactions and transmitted the files to the NJ E-ZPass CSC to confirm that they are following the revised ICD format. After addressing comments from Conduent's observations, TransCore submitted revised test files. Conduent processed the revised files and released reconciliation files to TransCore that they have acknowledged. TransCore and Conduent are addressing a few formatting issues with the acknowledgement files. Once this is complete, Commission testing will be finished. After testing is completed with all agencies within the NJ E-ZPass CSC, go-live will be scheduled, expected to occur in late summer 2024. Prior to go-live, there will be a round of end to end final testing for all agencies within the NJ E-ZPass CSC.
2. Commission Staff and Conduent meet weekly to work through reconciliation issues with several reports that are important for soft All Electronic Tolling (AET).
3. Conduent continues to develop the real time digital payment function at the NJ E-ZPass CSC for toll by plate customers. Commission Staff met with Conduent to discuss preliminary information that will be prepared to publicize this new payment feature.
4. Commission Staff participate in weekly status meetings with the New Jersey Turnpike Authority (NJTA) and the other NJ E-ZPass CSC agencies for updates related to the Next Generation E-ZPass CSC procurement. Commission Executive Staff met with the other bi-state toll agencies that are part of the NJ E-ZPass CSC to discuss concerns with a draft amendment to the memorandum of agreement (MOA) that was released by the NJTA. Additionally, they discussed our role in the evaluation of the proposals. Executive Staff met with the NJTA to present our concerns with the amendment to the MOA and the NJTA will review these comments and provide a revised document.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 20, 2024

Additionally, Chip Stracciolini will represent the bi-state agencies on the NJTA's technical evaluation committee.

5. The NJTA, as the lead agency, is facilitating all meetings with the other agencies and Conduent to manage the implementation of outstanding system elements for the New Jersey E-ZPass Customer Service Center.

General Electronic Toll Collection Program Activities

1. Mr. Stracciolini participated in the IAG E-ZPass Executive Management Committee meeting and Policy Committee meetings. At the August 2023 IAG EMC Meeting, Mr. Stracciolini was re-elected by the members to serve as Vice Chair to the EMC. The Commission hosted the April 2024 IAG E-ZPass Executive Management Committee at our Scudder Falls Administration Building.
2. Mr. Stracciolini is participating in the Non-toll Business Opportunity Task Force.
3. Mr. Stracciolini is serving on the International Bridge, Tunnel & Turnpike Association's (IBTTA) 2024 Emerging Technologies Task Force.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 20, 2024

**OPERATIONS INDEX
FOR
INFORMATION TECHNOLOGY**

SUBJECT	DESCRIPTION	PAGE NUMBER
Information Technology	Status Report Month of April 2024	1-2





DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 2024

Information Technology Department Report Month of April 2024


The following activities under the general heading of Information Technology were recently initiated, accomplished, or performed:

Helpdesk/Deployments:


-  Processed 33 work orders for the month of April.
-  Includes all software support, IT daily tasks, printer and desktop support, Intranet, news and job postings, telephone support, and form design/updates.
-  Includes configuration and deployment of desktops, laptops, and cell phones.
-  Includes MUNIS, ADP, Maximo, and other Enterprise Software updates and maintenance, and EZ-Pass support.

Projects:


MUNIS Upgrade:

-  We continue to work on the MUNIS Upgrade. We plan to test and train in May and June and then cut over by the end of July.


ESS CAD/RMS Implementation:

-  We continue to support the CAD/RMS implementation as the project gets closer to operation. We will be more involved in the coming months when the IT Department is trained on software installation and maintenance.


Open IT Position:

-  We are in the process of readjusting the open position job specification and will be interviewing candidates again soon.

Recycling and Cleanup:

-  IT Department is currently collecting and preparing old equipment for recycling and disposal.

Security, Upgrades, and Migration Initiative:


-  We've kicked off the Infrastructure Upgrade project and are currently collecting the initial information needed for the configuration of the new equipment.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 2024

Meetings Attended:

I have begun to serve on the IAG Technical Committee and have attended the following meetings and/or phone conferences:

-  **Every Monday: IAG Tech Committee Call:** General IAG Tech Committee discussion and status. Nothing to report.

**DELAWARE RIVER JOINT TOLL BRIDGE
COMMISSION
Meeting of May 20, 2024**

OPERATIONS

INDEX FOR

TRAINING AND EMPLOYEE SAFETY

SUBJECT	DESCRIPTION	PAGE NUMBER
Training & Employee Safety	Status Reports Month of April 2024	1 of 8

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

TRAINING AND EMPLOYEE SAFETY DEPARTMENT
MONTH OF April 2024

The below-listed items represent meetings, communications, tasks, and accomplishments of the Training and Employee Safety Department:

The Training & Employee Safety (TES) Department instructed, facilitated and/or coordinated 25 virtual and/or in-person training courses during the month of April which consisted of 11 ILT sessions and 68 Commission Employees trained during the month. The following training topics were covered in April.

Note: ** Denotes Instructor-Led Training (ILT)

Americans with Disabilities Act 2.0 (US)
Beginning Development for Training Programs 1.0
Being an Inclusive Leader 1.0
Budgeting Basics 1.0 (US)
Build Your Team 3.0
Business Advantages of an Environmental Management System 1.0
Business Model Transformation - Introduction to AI 1.0
CPR/AED/First Aid - Hunterdon Healthcare**
F250 Patrol Truck Training**
Flagger Training Certification – PSATS**
Iron Fist Tire Changer & Balancer – New Equipment Training**
LaneBlade Training - J-Tech**
Manage Meeting Personalities 1.0
Mastering the Telephone - Basic Skills - Part One 1.0
Mastering the Telephone - Basic Skills - Part Two 1.0
Neurodiversity - Adaptations for a Neurodiverse Workplace 1.0
Neurodiversity - Autism at Work Program by SAP 1.0
Neurodiversity - Being an Inclusivity Ally for Autistic Colleagues 1.0
Neurodiversity - Disclosing Neurodivergence 1.0
Principles of Planning 1.0
Telephone Etiquette 1.0
Telephone Etiquette 2.0
Traffic Control Coordinator Designation - CAIT Rutgers**
Transgender Protections in the Workplace 2.0 (US)
Using and Identifying Phrases 1.0 (US)

Litmos (Learning Management System)

- Assigned affected employees to scheduled training courses
- Extracted training stats from Litmos for preparation of monthly report
- Ran weekly reports for new employee updates imported from ADP (retirements, promotions etc.)
- Reviewed all information entered in the Litmos for accuracy and corrected errors and/or omissions

Administrative

- Ensured the timely submission of training records for the month of April
- Monitored the Training Calendar to ensure scheduled courses were noted accordingly
- Updated the Daily Facility Log weekly as necessary
- Reviewed/Approved ADP Timekeeping for departmental personnel
- Ensured the timely submission of approvals/invoices in Munis and SharePoint
- Prepared/submitted the TES Monthly Purchase Card Expense Report
- Reviewed Grainger Safety Shoe invoices for accountability/accuracy & processed accordingly
- Coordinated and scheduled personnel for all monthly training sessions which included but not limited to Flagger, CPR, Traffic Control Coordinator
- Prepared/disseminated Monthly Training Bytes for PSBS Department Personnel (Tourniquets – Part two, Fire Extinguishers, Throw Bags)
- Updated the Training Needs Assessment Spreadsheet for Toll and PSBS
- Scheduled/conducted interviews for the Training Coordinator (Maintenance) and Assistant Training Coordinator job postings
- Provided oversight of maintenance operations relative to special projects in the field and events outlined in the Engineering Weekly Report and Maintenance Daily Activity Report
- Assisted PSBS with updates/revisions to the First Aid and TSB Operations Plan
- Attended the monthly WPSC Meeting at the DWG
- Provided guidance to personnel navigating/accessing the Grainger database to order annual safety shoes as per commission policy
- Participated in/attended the monthly Administration Staff meeting via Microsoft Teams
- Provided departmental monthly activities report at the Staff Mtg via Microsoft Teams
- Attended a Microsoft Teams meeting with reps from Conduit, HR, EZ Pass to discuss the implementation of customer support training for applicable commission personnel
- Met with the PSBS Department to discuss the upcoming training academy curriculum
- Purchased various first aid supplies/Zoll AED supplies for affected regions
- Collaborated with Contract Compliance to schedule New Horizon Microsoft Training for department personnel (Tentatively slated for May)
- Attended a Microsoft Teams meeting with ADP reps, the CAO, HR Director to discuss the capabilities of their Learning Management System vs our current Litmos LMS
- Prepared the RFP for Boomlift Training for our affected maintenance personnel
- Attended the ceremonial event honoring the 70th Anniversary of the opening/construction of the DWG

Training

- Instructed F250 Sign Board Training (ongoing for affected Operations Personnel)
 - 04/05/2024 at I-78
- Facilitated LaneBlade Training (instructed by J-Tech)
 - 04/15/2024 at SRMC
 - 04/26/2024 at DWG
- Facilitated (5) CPR/AED/First Aid Classes
 - 04/02/2024 at I-78
 - 04/09/2024 at SF
 - 04/10/2024 at DWG
 - 04/16/2024 at I-78
 - 04/17/2024 at SF
- Facilitated Iron Fist Changer & Balancer – New Equipment Training
 - 04/11/2024 @ NHL

Employee Safety

- Inspected AED units / Fire Extinguishers (including toll supported bridges)
- Checked/replenished first aid kits as needed (All regions)
- Delivered First Aid Kit supplies to various commission sites
- Provided ear protection to TSB personnel assigned to NHL
(Due to operation of loud equipment @ rehabilitation site)

Workplace Safety Committee

- Chaired the WPSC Meeting @ the DWG
- Reviewed old business /Introduced new business

**TES Training Report:
April 2024**

Summary by:
Class/Activity

Americans with Disabilities Act 2.0 (US)

Date Completed	Employee	Business Unit	Department
04/15/2024	Aminah El-Burki	Chief Administrative Officer Departments	Training & Emp Safety

Beginning Development for Training Programs 1.0

Date Completed	Employee	Business Unit	Department
04/01/2024	Jesse A. Cole	Public Safety & Bridge Security	Toll Operations

Being an Inclusive Leader 1.0

Date Completed	Employee	Business Unit	Department
04/01/2024	Jesse A. Cole	Public Safety & Bridge Security	Toll Operations
04/18/2024	Aminah El-Burki	Chief Administrative Officer Departments	Training & Emp Safety

Budgeting Basics 1.0 (US)

Date Completed	Employee	Business Unit	Department
04/11/2024	Jeanine Loeffler	Maintenance & Toll Operations	Delaware Water Gap

Build Your Team 3.0

Date Completed	Employee	Business Unit	Department
04/03/2024	Aminah El-Burki	Chief Administrative Officer Departments	Training & Emp Safety

Business Advantages of an Environmental Management System 1.0

Date Completed	Employee	Business Unit	Department
04/17/2024	Aminah El-Burki	Chief Administrative Officer Departments	Training & Emp Safety

Business Model Transformation - Introduction to AI 1.0

04/09/2024	Aminah El-Burki	Chief Administrative Officer Departments	Training & Emp Safety
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CPR/AED/First Aid - Hunterdon Healthcare**

Date Completed	Employee	Business Unit	Department
04/02/2024	Ann Lear	Public Safety & Bridge Security	I78
04/02/2024	Patti J Cicero	Public Safety & Bridge Security	Easton-Phillipsburg
04/02/2024	Anthony Dragotta	Public Safety & Bridge Security	I78
04/02/2024	Mark Shetayh	Public Safety & Bridge Security	Easton-Phillipsburg

TES Training Report:

April 2024

Summary by:

Class/Activity

04/02/2024	Sandra Giordano	Public Safety & Bridge Security	I78
04/02/2024	James Daniel Matlock Jr.	Public Safety & Bridge Security	I78
04/02/2024	Ronald Pezzulich	Public Safety & Bridge Security	I78
04/02/2024	Shuz Lange	Public Safety & Bridge Security	I78
04/09/2024	Boris Pustiak	Maintenance & Fleet Operations	Administration Building
04/09/2024	Girard Casale	Public Safety & Bridge Security	New Hope Toll Supported
04/10/2024	Timothy Quickel	Public Safety & Bridge Security	New Hope Toll Supported
04/09/2024	Stephen Bartzak	Maintenance & Fleet Operations	Washington Crossing
04/09/2024	Martin J. Clark	Chief Administrative Officer Departments	EZ-Pass
04/10/2024	Brian Feller	Maintenance & Fleet Operations	Delaware Water Gap
04/10/2024	David A Henion	Public Safety & Bridge Security	Delaware Water Gap
04/10/2024	Gary Dimmick	Public Safety & Bridge Security	Delaware Water Gap
04/10/2024	Scott Schaller	Public Safety & Bridge Security	Delaware Water Gap
04/10/2024	Scott Sheldon	Maintenance & Fleet Operations	Portland-Columbia
04/10/2024	Taylor Perry	Maintenance & Fleet Operations	Delaware Water Gap
04/16/2024	Daniel Paugh	Public Safety & Bridge Security	Easton-Phillipsburg
04/16/2024	Joseph M Holva	Public Safety & Bridge Security	I78
04/16/2024	Michael Barna	Public Safety & Bridge Security	I78
04/16/2024	Stephen Smith	Maintenance & Fleet Operations	I78
04/16/2024	Tina V Amato	Public Safety & Bridge Security	Easton-Phillipsburg
04/16/2024	Donna Lynn Piazza	Public Safety & Bridge Security	Easton-Phillipsburg
04/16/2024	Mark Pedersen	Public Safety & Bridge Security	Riegelsville
04/17/2024	Anthony Sassani	Maintenance & Fleet Operations	Southern Region Maint Center
04/17/2024	Austin McCleery	Maintenance & Fleet Operations	Scudder Falls Toll Bridge
04/17/2024	Connor Mills	Public Safety & Bridge Security	New Hope Lambertville
04/17/2024	Michael A Paleafico	Maintenance & Fleet Operations	Southern Region Maint Center
04/17/2024	Rany J. Zakharia	Engineering	Engineering
04/17/2024	Richard L. Fleming Jr.	Maintenance & Fleet Operations	New Hope Lambertville Toll

F250 Patrol Truck Training**

Date Completed	Employee	Business Unit	Department
04/05/2024	Ronald Pezzulich	Public Safety & Bridge Security	I78

**TES Training Report:
April 2024**

Summary by:
Class/Activity

Flagger Training Certification - PSATS**

Date Completed	Employee	Business Unit	Department
04/01/2024	John Stone	Public Safety & Bridge Security	Northampton Street
04/01/2024	Mark Pedersen	Public Safety & Bridge Security	Riegelsville

Iron Fist Tire Changer & Balancer - New Equipment Training**

Date Completed	Employee	Business Unit	Department
04/11/2024	Christopher A. Jackson	Maintenance & Fleet Operations	New Hope Lambertville Toll
04/11/2024	Charles Slack Jr. II	Maintenance & Fleet Operations	New Hope Lambertville Toll
04/11/2024	Marc Delserro	Maintenance & Fleet Operations	New Hope Lambertville Toll

LaneBlade Training - J-Tech**

Date Completed	Employee	Business Unit	Department
04/15/2024	Charles Eavers Jr	Public Safety & Bridge Security	Scudder Falls Toll Bridge
04/15/2024	David Degroat	Public Safety & Bridge Security	Delaware Water Gap
04/15/2024	Ernesto Minardi	Public Safety & Bridge Security	Easton-Phillipsburg
04/15/2024	Francis Flynn III	Public Safety & Bridge Security	Easton-Phillipsburg
04/15/2024	James Oleniacz	Public Safety & Bridge Security	Scudder Falls Toll Bridge
04/15/2024	Jessica Balabanoff	Public Safety & Bridge Security	Milford-Montague
04/15/2024	John Dyksen	Public Safety & Bridge Security	Milford-Montague
04/15/2024	Michael Barna	Public Safety & Bridge Security	I78
04/15/2024	Michael Smith	Public Safety & Bridge Security	Frenchtown-Uhlerstown
04/15/2024	Patti J Cicero	Public Safety & Bridge Security	Easton-Phillipsburg
04/15/2024	Ronald Pezzulich	Public Safety & Bridge Security	I78
04/15/2024	Tina V Amato	Public Safety & Bridge Security	Easton-Phillipsburg
04/15/2024	Tonya Mecsey	Public Safety & Bridge Security	Milford Upper Black Eddy
04/29/2024	Anthony R Gordon	Public Safety & Bridge Security	Delaware Water Gap
04/29/2024	Cameron Huffman	Public Safety & Bridge Security	Delaware Water Gap
04/29/2024	Christopher Crose	Public Safety & Bridge Security	Delaware Water Gap
04/29/2024	David A Henion	Public Safety & Bridge Security	Delaware Water Gap
04/29/2024	Deborah Seddon	Public Safety & Bridge Security	Trenton Morrisville
04/29/2024	Donna Lynn Piazza	Public Safety & Bridge Security	Easton-Phillipsburg
04/29/2024	Floyd W Southard Jr.	Public Safety & Bridge Security	Delaware Water Gap
04/29/2024	Kyle Faust	Public Safety & Bridge Security	Belvidere
04/29/2024	Laura Rome	Public Safety & Bridge Security	Milford-Montague

TES Training Report:

April 2024

Summary by:

Class/Activity

04/29/2024	Louis C Baldini	Public Safety & Bridge Security	Milford-Montague
04/29/2024	Matthew Paul	Public Safety & Bridge Security	Milford-Montague
04/29/2024	Patricia A McCormack	Public Safety & Bridge Security	Milford-Montague
04/29/2024	Richard L Porvaznik	Public Safety & Bridge Security	Portland-Columbia
04/29/2024	Robert Doyle	Public Safety & Bridge Security	Trenton Morrisville
04/29/2024	Ryan Blackmon	Public Safety & Bridge Security	Portland-Columbia
04/29/2024	Sandra Ledner	Public Safety & Bridge Security	Delaware Water Gap
04/29/2024	Timothy Murray	Public Safety & Bridge Security	178
04/29/2024	Wanda Arbelo	Public Safety & Bridge Security	Portland-Columbia
04/29/2024	William K. Luscik Sr.	Public Safety & Bridge Security	Milford-Montague

Manage Meeting Personalities 1.0

Date Completed	Employee	Business Unit	Department
04/01/2024	William Hauck	Chief Administrative Officer Departments	Training & Emp Safety

Mastering the Telephone - Basic Skills - Part One 1.0

Date Completed	Employee	Business Unit	Department
04/01/2024	William Hauck	Chief Administrative Officer Departments	Training & Emp Safety

Mastering the Telephone - Basic Skills - Part Two 1.0

Date Completed	Employee	Business Unit	Department
04/01/2024	William Hauck	Chief Administrative Officer Departments	Training & Emp Safety

Neurodiversity - Adaptations for a Neurodiverse Workplace 1.0

Date Completed	Employee	Business Unit	Department
04/02/2024	William Hauck	Chief Administrative Officer Departments	Training & Emp Safety

Neurodiversity - Autism at Work Program by SAP 1.0

Date Completed	Employee	Business Unit	Department
04/03/2024	William Hauck	Chief Administrative Officer Departments	Training & Emp Safety

Neurodiversity - Being an Inclusivity Ally for Autistic Colleagues 1.0

Date Completed	Employee	Business Unit	Department
04/03/2024	William Hauck	Chief Administrative Officer Departments	Training & Emp Safety

**TES Training Report:
April 2024**

Summary by:
Class/Activity

Neurodiversity - Disclosing Neurodivergence 1.0

Date Completed	Employee	Business Unit	Department
04/03/2024	William Hauck	Chief Administrative Officer Departments	Training & Emp Safety

Principles of Planning 1.0

Date Completed	Employee	Business Unit	Department
04/11/2024	Jeanine Loeffler	Maintenance & Toll Operations	Delaware Water Gap

Telephone Etiquette 1.0

Date Completed	Employee	Business Unit	Department
04/02/2024	William Hauck	Chief Administrative Officer Departments	Training & Emp Safety

Telephone Etiquette 2.0

Date Completed	Employee	Business Unit	Department
04/02/2024	William Hauck	Chief Administrative Officer Departments	Training & Emp Safety

Traffic Control Coordinator Designation - CAIT Rutgers**

Date Completed	Employee	Business Unit	Department
04/22/2024	Jared Burd	Maintenance & Fleet Operations	Lumberville Pedestrian
04/22/2024	Manuel Rivera	Maintenance & Fleet Operations	Scudder Falls Toll Bridge
04/22/2024	Taylor Perry	Maintenance & Fleet Operations	Delaware Water Gap

Transgender Protections in the Workplace 2.0 (US)

Date Completed	Employee	Business Unit	Department
04/02/2024	William Hauck	Chief Administrative Officer Departments	Training & Emp Safety

Using and Identifying Phrases 1.0 (US)

Date Completed	Employee	Business Unit	Department
04/02/2024	William Hauck	Chief Administrative Officer Departments	Training & Emp Safety

Courses: 25

Employees Trained: 68

ILT Sessions: 11

***Denotes Instructor-Led Training*

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 20, 2024

COMMUNICATIONS

The following Pages reflect the reports on those items assigned to the Communications Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 20, 2024

OPERATIONS INDEX
FOR
COMMUNICATIONS

SUBJECT	DESCRIPTION	PAGE NUMBER
Communications	Status Report Month of April 2024	1-4

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 20, 2024

COMMUNICATIONS REPORT

April 2024

- **COMMISSION AWARENESS EFFORTS:**

Toll Conversion In-Lane Handouts -- Worked with Commission staff and Alex Styer of media consultants Bellevue Communications to produce a first wave of informational handouts for cash-paying customers who use the first three toll plazas to undergo a soft all-electronic conversion in June: New Hope-Lambertville, Portland-Columbia, and Milford-Montague. The handouts have that same verbiage, briefly explaining that cash service is ending in June and that acquisition of an E-ZPass account would save the motorists time and money. Each handout is tailored for a respective location with a photograph for that tolling point. Distribution is being arranged through Director of Toll Operations Michelle Gara. A second wave of in-lane holdouts will be produced later in May. This follow-up handout will identify a specific start date.

New Hope-Lambertville Toll-Supported Bridge Rehabilitation Project – Updated the project webpage as warranted. Updated the two-week lookahead section on multiple occasions.

Washington Crossing Toll-Supported Bridge NEPA-Process Comments – Responded to various public inquiries concerning the Commission’s pursuit of a NEPA-process consultant team to explore future status of the Commission’s operationally challenged Washington Crossing Bridge. The preponderance of these inquiries is premature because the Commission has yet to procure and begin an environmental review process that will ultimately determine what – if anything – takes place at that location.

Uhlerstown-Frenchtown Bridge Rehabilitation Project Page – Compiled content to establish a webpage for the 2025 Uhlerstown-Frenchtown Toll-Supported Bridge Rehabilitation Project. The content includes prominent overview and current status sections on the left and a drop-down menu on the right. Current items in the menu are project goals, anticipated construction tasks, the work taking place in the project’s current design stage, a history of the current bridge superstructure, some open-source video footage, and other reading.

Uhlerstown-Frenchtown Bridge History – In the course of constructing the Uhlerstown-Frenchtown project page, it was determined that the Commission’s current webpage for this bridge had an inadequate and inaccurate histories of the current bridge and a predecessor wooden bridge. To rectify the situation, a detailed historical account of the current bridge was produced. Additionally, research was undertaken into a prior covered wooden bridge at this location. The resulting account of this bridge corrects a variety of previously published materials. One factoid finally nailed down in this process was the covered wooden bridge’s opening date: Dec. 30, 1843. The wooden bridge was owned and operated as a private tolled crossing by the former Alexandria Delaware Bridge Company for 85 years.

- **MEDIA RELATIONS:**

Hot Topics: Upper Makefield looks to preserve Washington Crossing Bridge with historic designation (various articles on this theme); the New Jersey naughty highway and why it’s no longer there; bridge commission should study display lighting’s impact on bird population (op-

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 20, 2024

ed); 4.8 magnitude earthquake in Hunterdon County (bridges okay); Wrightstown joins Upper Makefield in opposing Commission attempt to procure engineering consultant team to conduct environmental review for possible Washington Crossing Bridge replacement; New Hope-Lambertville Bridge walkway open for Lambertville's annual Shad Fest; lane closures scheduled for I-78 rehabilitation project work; alternating single-lane travel scheduled for Riverton-Belvidere Bridge; year-long I-78 rehabilitation project begins with lane closures.

• **WEBSITE:**

Corrected overview section of the New Hope-Lambertville project webpage; completed new swap of the updated fact sheet with correction from Human Resources Director Joana Cruz; reviewed April Commission meeting notice and updated the Meeting Access webpage accordingly, along with the meeting's agenda; uploaded and posted the 2024 IRMA notice at the request of CFO Qiyao Zhao; worked with web consultant Myron Mariano to update vehicles and E-ZPass penetration-rate info milestones graphics on Investors Info webpage; posted various scroll and alert messages for upcoming travel restrictions at various locations; fixed projects section menu after eliminating old project pages; updated the Northampton Street Bridge replacement project webpage; updated the public involvement page and listed the current New Hope-Lambertville project;

• **COMMUNITY AFFAIRS** (Please refer to Community Affairs report):

Reviewed/edited draft Jodee Inscho response to noise complaints on the NH-LTSB rehabilitation project;

INTERNAL/EXTERNAL COMMUNICATIONS

- Recorded a total of 17,255 sessions (visits) on the Commission's website – www.drjtbc.org – during April 2024. That's an increase over the 15,152 sessions recorded in March and the 15,122 experienced in April 2023. Aside from the website homepage, the most viewed pages were Current Toll Rates, Truck Permit Application, the Delaware Water Gap (I-80) Toll Bridge, and the New Hope-Lambertville Bridge Rehabilitation Project. The spike in Delaware Water Gap Toll Bridge webpage views likely stems from a viral video of corroded non-structural "blast plates beneath the bridge's support girders on the Pennsylvania side.
- One press release was issued during April – lanes closures for start of I-78 rehabilitation project.
- Coordinated with Operations and New Hope-Lambertville maintenance foreman Rick Slack for placements of "bridge walkway open" variable-message signs at both ends of the New Hope-Lambertville Toll-Supported Bridge. These VMS are smaller-sized boards recently purchased for use at toll-supported bridge.
- Met with Lambertville's acting police director, Lt. Brown, to discuss potential placement of a smaller-sized electronic variable-message board along Main Street/Route29 in Lambertville. The VMS message urges southbound motorists to follow the speed limit and allow pedestrian crossing ahead. The VMS is needed because the NJ-bound detour at the New Hope-Lambertville Bridge is believed to be generating additional traffic along the thoroughfare, which separates residential cross streets from a children's park and baseball fields.
- Posted on the Commission website an RFP for new copy machines at the request of the purchasing department.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 20, 2024

- Replied to Courier-Times reporter inquiries concerning the Washington Crossing Bridge’s historical designation status.
- Responded to PennDOT’s Sean Brown inquiry about deteriorated “blast plates” below the Delaware Water Gap Toll Bridge’s structural girders on the PA side. A deceiving video had gone regionally viral on various social media platforms.
- Edited response letter to Upper Makefield Township.
- Drafted potential billboard concepts for the approaching electronic toll conversion at the NH-L, P-C, and M-M toll bridges.
- Made return phone calls to various individuals inquiring about deteriorated non-structural blast plates attached beneath the Delaware Water Gap (I-80) Toll Bridge’s support girders.
- Completed Pocono region bridge opening anniversaries article for 2023 annual report.
- Compiled talking points for Washington Crossing Bridge.
- Drafted Pocono Bridges sidebar article for 2023 annual report.
- Responded to inquiry from Kristine Bush, staff aide for PA Senator Rosemary Brown and worked with Chairman Komjathy and Community Affairs Director Jodee Insko to schedule and carry out proclamation presentation at the Delaware Water Gap administration building in late April.
- Drafted and vetted Milford-Montague repaving project article for the 2023 annual report.
- meeting.
- Drafted 2023 annual report article on the Commission’s toll conversion plans. Also drafted two sidebar items.
- Acquired photographs to accompany Milford -Montague item in 2023 annual report.
- Attended Fed’s Innovation Spotlight teams meeting.
- Fixed the 2022 Washington Crossing press release posting due to new research information acquired in 2023.
- Photographed and measured forward-facing toll booth windows at New Hope-Lambertville (Route 202) for possible glass-adhesion advertisements for toll conversion.
- Upload and post multi-vehicle procurement RFP at request of purchasing department.
- Alerted staff to announcement of New Hope’s once-a-month fireworks on river near the bridge that is now undergoing rehabilitation.
- Researched legislative history of the Alexandria Delaware Bridge Company, including early 19th Century attempt to use that corporate name for a bridge near the confluence of the Musconetcong and Delaware rivers in NJ and the Durham Iron Works in PA.
- Responded to historic researcher Jeff Marshall outreach.
- Corresponded with covered bridge researcher/writer Scott Bomboy on citation for opening date for covered bridge at Uhlerstown-Frenchtown.
- Contacted Delaware & Raritan Canal State Park superintendent Lauren Rojewski to report albino squirrel sighting at Washington Crossing; provided photograph.
- Researched news clippings for Frenchtown Bridge and Alexandria Delaware Bridge Company dating back to late 1830s.
- Confirmed that two steel replacement spans for flood-damaged Uhlerstown-Frenchtown Bridge were double-intersecting Warren truss structures, possibly manufactured by a firm called U.S. Truss.
- Reviewed new public speaking rule and time limit for Commission meetings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 20, 2024

- Acquired photographs and glass sizes of front-facing toll booth windows at P-C and M-M from maintenance foremen James Gower, Matt Meeker, and Bill Kresge.
- Drafted response to MercerMe editor Amie Rukenstein media inquiry concerning Commission's Apr. 29 meeting.
- Posted updated RTK policy on website as per Administrative Department request; only change is mailing address in the document.
- Attended DRJTBC Digital Payments Teams Meeting with Chip Stracciolini and Conduent representatives.
- Participated in Transition to AET-in-Place meeting with various staff at the Scudder Falls Administration Building.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 20, 2024

**OPERATIONS INDEX
FOR
COMMUNITY AFFAIRS**

SUBJECT	DESCRIPTION	PAGE NUMBER
Community Affairs	Status Report Month of April 2024	1-2

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting May 20, 2024

**Community Affairs Report
April 2024**

The following Community Affairs activities took place during April 2024:

New Hope-Lambertville Toll Supported Bridge Rehabilitation Project

Attended bi-weekly progress meetings. Provided information to the bus company in anticipation of upcoming shuttle service while the temporary walkway is in place. Continued to supply bilingual fact sheets in literature holders and both sides of the bridge.

Received a couple of comments regarding the noise. The noise is within acceptable levels and the contractor will continue to monitor. Lambertville City Clerk relayed one concern from a resident regarding the presence of rats. Traps were installed on Commission property.

Uhlerstown-Frenchtown Toll-Supported Bridge Rehabilitation

Began preparing for project open house sessions. Conferred with project team that they will be ready for release by the end of June. Reviewed possible venues with WSP Public Involvement lead Deb Hartman and visited the area on both sides of the bridge to determine key locations for public involvement campaign.

Washington Crossing Bridge Environmental Review procurement

Participated in final review of Preliminary Environmental Design proposals and recommendation to senior staff. Responded to emails from public, clarifying this procurement is only the first step in an environmental review.

Langhorne Maintenance Facility

Coordinated visit to the new Langhorne Maintenance by the Middletown Township Fire Services. The purpose of the visit was to familiarize the Township personnel with the facility and access, should there be an emergency at that location. Another visit will be planned for the volunteer fire companies.

Bridge/Sign lighting

Attended meeting with Northampton Street Rehabilitation project team and lighting contractor to discuss outstanding items on the architectural lighting.

Coordinated requests for light shows at both “Trenton Makes” sign and Northampton Street Bridge with technical assistance from Justin Bowers. There were 20 days of special shows in April, including awareness of Parkinson’s Disease, National Donate Life, military children, autism, infertility, as well as the Passover holiday. Shows scheduled for May include celebration of Lafayette College graduation and 70th anniversary of Epsilon Xi Zeta (Trenton based sorority), recognition of National Nurses Week, and several awareness campaigns.

Various Community Affairs activities

Handled a wide assortment of community affairs tasks during the month, including:

- Attended presentation by PA Senator Rosemary Brown, recognizing 70th anniversary of Delaware Water Gap Bridge
- Responded to various customer requests for assistance or referred to proper department.
- Assisted with various Use-of-Facilities requests
- Responded to several email comments regarding Delaware Water Gap Bridge
- Assisted the Communications Department by proofreading various news releases and communications, and editing various images

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 20, 2024

ENGINEERING

The following Pages reflect the reports on those items assigned to the Engineering Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**Meeting of May 20, 2024
PROJECT STATUS REPORT**

FACILITY	PM/PAM	CONTRACT DESCRIPTION	PAGE NO.
Trenton-Morrisville Toll Bridge/Langhorne	RJZ/KMS	Southern Operations & Maintenance Facilities Improvements <ul style="list-style-type: none"> • Design, C-519A • Construction Management/Inspection, CM-519A • Construction, T-519A 	1
	RLR/SJB/KMS	TMTB and Pennsylvania Avenue Interchange Improvements Study <ul style="list-style-type: none"> • TOA No. C-769A-7 	2
	RLR/SJB	TMTB Roadway Pavement and Deck Sealing Improvements <ul style="list-style-type: none"> • Design, TOA No. C-788A-1 	3
Lower Trenton Toll-Supported Bridge	SJB/KMS	Lower Trenton TSB Truck Warning System (Pilot) & NJ Bridge Monitor Shelter <ul style="list-style-type: none"> • Design, TOA No. C-771A-2 	3
Calhoun Street Toll-Supported Bridge	HDH/MEM	Decorative Knee Brace Replacement <ul style="list-style-type: none"> • TOA No. C-788A-2 	4
Scudder Falls Toll Bridge	SJB/KMS	Scudder Falls Bridge Replacement Project <ul style="list-style-type: none"> • Final Design, C-660A • Construction, T-668A • Construction Management, CM-669A 	4
	SJB/KMS	DMC Services for Construction of the SFB Project <ul style="list-style-type: none"> • Oversight of Final Design, TOA No. C-502A-2I 	5
	RLR/SJB	Scudder Falls Bridge Replacement Project Ancillary Improvements <ul style="list-style-type: none"> • Design, TOA No. C-760A-4 • Construction, JOC No. T/TS-787A-2 	6
New Hope-Lambertville Toll Bridge	MEM/KMS	NH-L TB East Abutment Stone Veneer Repairs <ul style="list-style-type: none"> • Design, C-704A-2 	7
New Hope-Lambertville Toll-Supported Bridge	MEM/SJB	NH-L TSB Rehabilitation <ul style="list-style-type: none"> • Design, C-694A • CM/CI Services, CM-694A • Construction, TS-694A 	7
Centre Bridge-Stockton Toll-Supported Bridge	HDH/SJB	CB-S TSB Bearing and Bridge Seat Rehabilitation <ul style="list-style-type: none"> • Design, TOA No. C-769A-2 	9
Lumberville-Raven Rock Toll-Supported Bridge	JRB/SJB	L-RR TSPB Concept Design for Architectural Lighting & Electronic Surveillance/Detection System Installation <ul style="list-style-type: none"> • TOA No. C-771A-4 	10
Uherstown-Frenchtown Toll-Supported Bridge	MEM/KMS	Uherstown-Frenchtown TSB Rehabilitation <ul style="list-style-type: none"> • Design, C-642A 	10
Interstate-78 Toll Bridge	WMC/SJB	I-78 TB Joint Rehabilitation & Miscellaneous Work <ul style="list-style-type: none"> • Design and Construction Inspection, TOA No. C-769A-4 	11
	CLR/SJB	I-78 NJ Roadway Rehab and Power & Communication Infrastructure Upgrades <ul style="list-style-type: none"> • Design, C-766A • Construction Management/Construction Inspection, CM-766A • Construction, T-766A 	11

Facilities are listed South to North

The first set of initials indicate the Project Manager and the second set of initial indicate the Program Manager

Project Manager Legend

WMC – M. Cane
 HDH – D. Hettema
 JRB – J. Bowers
 RLR – R. Rash
 CLR – C. Rood

Program Manager Legend

KMS – K. Skeels
 SJB – S. Burke
 MEM – M. McCandless
 CAS – C. Stracciolini
 RJZ – R. Zakharia

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 20, 2024
PROJECT STATUS REPORT

FACILITY	PM/PAM	CONTRACT DESCRIPTION	PAGE NO.
Northampton Street Toll-Supported Bridge	MEM/KMS	NHST TSB Rehabilitation <ul style="list-style-type: none"> • Design, C-590A • Construction Management/Construction Inspection, CM-590A • Construction, TS-590A 	12
Riverton-Belvidere Toll-Supported Bridge	HDH/SJB	Northwest & Southwest Wingwalls Rehabilitation <ul style="list-style-type: none"> • Design, TOA C-751A-1 	13
Multiple Facilities and/or Commission-Wide	SJB/KMS	Capital Program Management Consultant (CPMC) & Design Management Consultant (DMC) Services for the I-95/Scudder Falls Bridge Improvement Project <ul style="list-style-type: none"> • CPMC Services 2018 through 2024, C-502A-1M • CPMC Services 2024 through 2028, C-502A-1N 	15
	HDH/SJB	Underwater Substructure Improvements Design – All Regions <ul style="list-style-type: none"> • Design, No. C-782A 	16
	WMC/KMS	Bridge Monitor Shelter Enhancements Program Development <ul style="list-style-type: none"> • TOA No. C-771A-1 	16
	WMC/KMS	Network Video Management System (NVMS) Integrator Services <ul style="list-style-type: none"> • Contract No. DB-768A 	16
	CAS/KMS	Electronic Toll Collection <ul style="list-style-type: none"> • Customer Service Center/Violation Processing Center Project, DB-584A 	17
	CAS/KMS	Electronic Toll Collection System Replacement <ul style="list-style-type: none"> • Design, Build, and Maintain, DB-540A 	18
	CAS/KMS	All Electronic Tolling Implementation Plan <ul style="list-style-type: none"> • TOA No. C-728A-6 	19
	WMC/KMS	Job Ordering Contracting Services <ul style="list-style-type: none"> • Program Manager, C-727A • T/TS-784A, JOC For Bridge, Highway and Civil Work- North Region • T/TS-785A, JOC For Bridge, Highway and Civil Work- South Region • T/TS-786A, JOC Services for Building and Facility Work- North Region • T/TS-787A, JOC Services for Building and Facility Work - South Region 	19
	HDH/MEM/KMS	General Engineering Consultant <ul style="list-style-type: none"> • 2023-2024 Annual Inspections, C-757A 	20
	JRB/SJB	Toll Plaza Restriping – All Regions <ul style="list-style-type: none"> • TOA No. C-760A-6 	21
	CAS/KMS	Traffic Engineering Consultant- 2021-2022/ 2023- 2024 Annual Reports <ul style="list-style-type: none"> • TOA No. C-761A 	21
	JRB/CAS	Traffic Count Program Upgrade <ul style="list-style-type: none"> • DR-550A 	21

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 20, 2024
PROJECT STATUS REPORT

FACILITY	PM/PAM	CONTRACT DESCRIPTION	PAGE NO.
	CAS/KMS	Electronic Toll Collection/Tolling-Task Order Consultant <ul style="list-style-type: none"> • E6 MPR Testing, TOA No.C-770A-2 • Soft AET Program Management and Roadway Sign Design, TOA No. C-770A-3 	22

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**May 20, 2024
PROJECT STATUS REPORT**

TRENTON- MORRISVILLE TOLL BRIDGE/LANGHORNE

**SOUTHERN OPERATIONS & MAINTENANCE FACILITIES
IMPROVEMENTS**

Preliminary, Final & Post Design Services
Contract No. C-519A
(RJZ/KMS)

This contract is for Preliminary, Final and Post-Design Services for space utilization improvements at New Hope Lambertville Toll Bridge Executive Headquarters and the demolition and reconstruction of the Trenton Morrisville Toll Bridge Administration Building as identified under a Task Order Assignment for Space Utilization Program and Concept Study.

In accordance with the Commission's February 26, 2018, Regular Monthly Commission Meeting, this Contract was awarded to Gannett Fleming, Architects Inc. (GF). Accordingly, a Notice of Award and Limited Notice to Proceed was issued to GF effective February 27, 2018.

Currently GF is providing post-Design services for Contract T-519A by attending all project meetings, responding to requests for information, reviewing submittals, assisting in resolving conflicts in the field and clarifying the contract documents.

Construction Management/Inspection
Contract No. CM-519A
(RJZ/KMS)

This contract is for Construction Management (CM) Services in connection with the demolition and new construction of the Southern Operations and Maintenance Facilities Improvements Project. Joseph Jingoli & Son, Inc. (JJS) was issued Notice of Award and Limited Notice to Proceed effective January 26, 2021.

JJS is currently conducting bi-weekly progress meetings along with processing Architectural Supplementary Instructions, Contractor's Submittals and Request for Information as part of providing construction management services.

Construction
Contract No. T-519A
(RJZ/KMS)

Contract T-519A is the multi-phase, 4-year primary construction contract for the demolition and new construction of the Southern Operations and Maintenance Facilities Improvements Project. It was awarded to Bracy Construction, Inc. at the Commission Regular Monthly Meeting of June 28, 2021. Notice of Award and Limited Notice to Proceed was issued to the Contractor on June 29, 2021; Notice to Proceed was made effective July 27, 2021, and a Pre-Construction Meeting was conducted on July 29, 2021.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

May 20, 2024

PROJECT STATUS REPORT

At the **Trenton Morrisville** site, the Demarcation building construction is complete. Temporary electrical equipment has been sourced and installed as an attempt to overcome global supply chain delays associated with delivery of final electrical system components. The relocation of mission-critical infrastructure and utilities from the old Administration Building to the new Demarcation building is complete. New diverse telecommunication, electrical and gas services were completed and activated. Tolling system Bridge Host, Lanes Controllers and Daktronic Toll Plaza signs' cut overs were completed on April 21, 2023.

Temporary office trailers currently house our Toll Operations and are set-up with utilities, security devices and furniture for Commission use. Commission staff moved out of the old Administration Building on May 19, 2023, and its demolition was completed on October 27, 2023, exposing the toll plaza retaining wall. The Contractor has removed all footings of the existing building, diamond wire sawcut the new tunnel access into the retaining wall, modified and applied sheet waterproofing to the existing retaining wall to accept the new abutting building retaining wall, and poured the concrete jamb walls to the new tunnel entrance. The Contractor continues working on concrete formwork and concrete pours for the frost walls and retaining wall for the new Operations Building. At the maintenance garage location, the contractor completed building structure demolition and rough grading.

At the **Langhorne site**, the new salt storage building, fueling station and site work are complete. The new maintenance building façade became weather-tight in May 2023. Interior work including mechanical, electrical, plumbing, telecommunication, security, fire detection, vehicle lifts, and shop equipment installations, along with interior painting and epoxy flooring are complete. Permanent power using temporary emergency power and Telecommunication services have been activated. Start-up and testing of mechanical, electrical, plumbing equipment continues. Landscaping, perimeter fencing, electronic security system and automatic gates' openers installation at Woodbourne Road and Big Oak site entrances have been completed. Final Inspection for the new maintenance building was made November 6, 2023, Punch List was issued November 15, Salt Operation and Building Occupancy commenced on November 20, 2023. Permanent emergency generator was received on April 18, 2023, and the contractor is currently working on its installation prior to removing the old temporary generators. Punch List work and commissioning efforts continued along with Close-Out of final construction details throughout the reporting period.

TRENTON MORRISVILLE TB AND PENNSYLVANIA AVENUE INTERCHANGE IMPROVEMENTS STUDY

Task Order Assignment C-769A-7
(RLR/SJB/KMS)

In conjunction with AET implementation at the T-M TB Toll Plaza, this Task Order Assignment is for the development of alternate interchange layout concepts for the US 1/Pennsylvania Avenue Interchange Improvements to address operational concerns regarding access, acceleration and deceleration conditions for the US Route 1 southbound access and egress ramps.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**May 20, 2024
PROJECT STATUS REPORT**

Notice to Proceed for this Task Order Assignment was issued to Traffic Planning and Design, Inc. on September 26, 2023. Traffic counts were performed the week of October 9, 2023. TPD submitted the Draft Final Concept Study Report, and a review meeting was held on January 30, 2024 to discuss all comments. The Final Draft Concept Study Report was submitted on March 4, 2024. TPD has been requested to submit their final invoice for this Task Order Assignment (TOA) so that the TOA can be closed out.

**TRENTON MORRISVILLE TB ROADWAY PAVEMENT AND DECK SEALING
IMPROVEMENTS**

Design
Task Order Assignment C-788A-1
(RLR/SJB)

This Task Order Assignment is for the design of the roadway pavement and bridge deck sealing improvements for the Trenton – Morrisville Toll Bridge facility. Notice to Proceed was issued to Traffic Planning and Design, Inc. (TPD) on January 8, 2024, and a Kick-Off Meeting held with TPD on January 16, 2024. The Assessment and Evaluation Report was submitted on February 2, 2024, and various supplements were added to the report during the month of February. TPD made their Pre-Final Plan submission on March 29, 2024.

The Commission provided comments to TPD by April 9, 2024. The Final Submission was made on April 19, 2024 and is currently being reviewed. Construction Contract bid is anticipated the second week of May.

LOWER TRENTON TOLL – SUPPORTED BRIDGE

**LOWER TRENTON TSB TRUCK WARNING SYSTEM (PILOT) & NJ BRIDGE
MONITOR SHELTER DESIGN**

Design
Task Order Assignment No. C-771A-2
(SJB/KMS)

On March 21, 2023, the Commission provided French & Parrello Associates with Notice-to-Proceed with conceptual design services for the development of a new over height vehicle detection system for the New Jersey approach to the Lower Trenton TSB. In addition, the design will also incorporate additional ESS camera locations on the bridge approach, as well as a location and layout for a new bridge monitor shelter.

A project kickoff meeting was held on April 3, 2023, followed by two site inspections involving the consultant, Engineering, Public Safety & Bridge Security, and maintenance personnel. A draft Existing Conditions Assessment Memo was submitted, reviewed by Commission staff and finalized in May 2023. A Needs Assessment/Recommendations Workshop was conducted with the Commission on June 21, 2023. In July and August conference calls were held and further analysis conducted regarding potential use of a LiDAR system for over height truck detection instead of a laser beam-type system. Also, traffic counts and signal warrant

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

May 20, 2024

PROJECT STATUS REPORT

analysis performed for the intersection on Bridge Street at the ramp to US Route 1 NB. FPA submitted the Concept Report and Plans in December, which were reviewed by Commission staff including Engineering and Public Safety & Bridge Security in January. Commission comments were provided so the plans could be finalized.

CALHOUN STREET TOLL – SUPPORTED BRIDGE

DECORATIVE KNEE BRACE REPLACEMENT

Task Order Assignment Contract No.C-788A-2
(HDH/MEM)

On December 14, 2023, a Tractor Trailer crossed the CSTSB from Pennsylvania to New Jersey, and damaged five (5) end portal decorative brackets along the downstream truss.

Traffic Planning and Design, Inc (TPD) was provided with Notice to Proceed on February 27th, 2024 to design the removal and replacement of five (5) damaged ornamental cast iron portal frame brackets over the eastbound travel lane. The new portal frames will be replicas of the original ornamental cast iron brackets. It is anticipated that the new brackets will be cast from a mold made from an existing bracket, and part of TPD's task is finding foundries that can mold and produce the castings required. A draft work description for a JOC has been submitted by TPD and is being reviewed.

SCUDDER FALLS TOLL BRIDGE

SCUDDER FALLS BRIDGE REPLACEMENT PROJECT

Final Design
Contract No. C-660A
(SJB/KMS)

During the April reporting period Michael Baker Jr., Incorporated (Baker) of Hamilton New Jersey continued to provide design input on various project issues that have developed post-construction. Their input included investigation of the pavement rutting along Woodside Road and recommendations on issues involving the under-bridge inspection rail on the SFB. Baker participated in various Contract T-668A technical discussions involving design questions associated with these issues, all via conference call.

Construction
Contract No. T-668A
(SJB/KMS)

Trumbull Corporation of Pittsburgh, PA (Trumbull) was awarded the Scudder Falls Bridge Replacement Construction Contract T-668A in the amount of \$396,000,000.00 at the Commission's January 30, 2017 Meeting. The Commission issued a full Notice to Proceed on March 3, 2017. Substantial Completion was achieved December 15, 2021. The Commission issued Final Acceptance for the project on October 16, 2023. A total of 919 Contractor RFIs and 1,711 Contractor Submittals were made throughout the course of construction.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

May 20, 2024 PROJECT STATUS REPORT

The remaining field work is in Pennsylvania, where a field view with the Bucks County Soil Conservation District Office will be scheduled in late May, during the end of Spring growing period to review the grass establishment along the project corridor. Project administrative closeout activities are ongoing.

Construction Management
Contract No. CM-669A
(SJB/KMS)

At the October 31, 2016 Commissioners Meeting, the Commission awarded Contract No. CM-669A, Construction Management Services for the Scudder Falls Bridge Replacement project to Hill International (Hill) of Philadelphia, PA for an amount not-to-exceed \$25,015,066.98. Hill was provided with Notice of Award and Limited Notice to proceed on November 2, 2016. Hill was then issued a Full Notice to Proceed on January 31, 2017, in parallel with the award of the Scudder Falls Bridge Replacement Contract T-668A at the same meeting.

The Hill team performed the following tasks throughout construction duration: supply construction management personnel as necessary, monitor Trumbull's performance and progress on close-out tasks. The construction project has attained Final Completion. The Construction Manager is compiling their final invoice and contract modification for submission/review so the CM contract can also be closed out in early 2024.

DESIGN MANAGEMENT CONSULTANT SERVICES

T-668A CONSTRUCTION

Oversight of Final Design
Task Order Assignment No. C-502A-2I
(SJB/KMS)

AECOM is providing DMC services throughout the construction of the Scudder Falls Bridge Replacement Project, Contract T-668A, under this Task Order Assignment, which began on April 1, 2017. The DMC Services include support to the Commission in the following and assistance with various project close-out activities:

Environmental Agency Coordination – Continuous services providing Project-wide assistance and coordination with environmental activities during construction.

Environmental Permitting – A final inspection will be performed by the Bucks County Soil Conservation District (BCSCD) in the Spring of 2024 in order to obtain final acceptance of all BCSCD Permitting work. Once BCSCD final acceptance is received, Permit Completion Forms will then be sent to the BCSCD, PADEP and the USACE. This will close-out all outstanding permitting work associated with the project other than the continued five-year monitoring period for the PA Wetlands Mitigation Site.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

May 20, 2024

PROJECT STATUS REPORT

Environmental Monitoring Services – Continuous services were provided throughout construction to meet project permit requirements. Year 2 monitoring activities for the PA Wetlands Mitigation Site, by ACT Engineers are currently underway. This includes monthly monitoring well readings of the groundwater levels within the wetlands site.

Contracts C-660A and T-668A Progress Support - No work was performed this reporting period.

The remaining unexpended funds in Task Order Assignment C-502A-2I have been transferred over to Task Order Assignment C-502A-1M and Task Order Assignment C-502A-2I has been closed out. Remaining efforts on the Scudder Falls Project will be completed under that portion of the AECOM Agreement.

SCUDDER FALLS BRIDGE REPLACEMENT PROJECT ANCILLARY IMPROVEMENTS

Design

Task Order Assignment No. C-760A-4
(RLR/SJB)

This Task Order Assignment is for the demolition of the 185 River Road Commission house along with additional site improvements in the area consisting of, but not limited to, tree removals, landscaping, fencing, guiderail installation and security measures under the Scudder Falls Bridge and in the area of the River Road/Woodside Road Intersection. Remington & Vernick Engineers (RVE) prepared the plans, specifications, and cost estimate (PS&E) as well as a schedule for the Commission's use in issuing Job Order Contract T/TS-787A-02 and is currently providing design support services during construction.

Notice to Proceed for this Task Order Assignment was issued on March 29, 2023. Final Design plans and documents were submitted by RVE in August 2023. No work was performed by RVE during this reporting period.

Construction

Job Order Contract No. T/TS-787A-002
(RLR/SJB)

This Contract is for the demolition of the 185 River Road Commission house, tree removals, landscaping, fencing, guide rail installation, and miscellaneous roadside improvements along Woodside Road and at the Woodside Road/River Road Intersection. Notice to Proceed was issued to A.P. Construction, Inc. effective October 31, 2023.

During this reporting period A.P. Construction topsoiled, seeded (Wildflower Seed Mix), and straw mulched the areas requiring landscaping. The Contractor also submitted a cost proposal for Supplemental Work Order No. 1 for stabilizing the corner of Woodside Road and River Road. The Commission reviewed the cost proposal, provided comments to the Contractor, and is now waiting for a revised cost proposal to be submitted.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

May 20, 2024
PROJECT STATUS REPORT

NEW HOPE-LAMBERTVILLE TOLL BRIDGE

NH-L TB EAST ABUTMENT STONE VENEER REPAIRS

Design
Task Order Assignment No. C-704A-2
(MEM/KMS)

At the end of March 2019, a section of the stone veneer façade at the east abutment of the New Hope – Lambertville Toll Bridge (Route 202) came loose and separated from the structural abutment. Greenman-Pederson, Inc. (GPI) was given the task to investigate the cause and determine a solution for the issue. The consultant was given Notice to Proceed on 4/29/2019. The consultant went out in the field on 5/15 and 5/16/19 to access the condition of the stone veneer at both abutments of the NH-L Toll Bridge. A preliminary report was received 6/7/2019. The report was finalized 7/15/2019. Preliminary design/repair documents were received 8/9/2019 and reviewed by 8/23/19. Final design documents were received electronically on 9/13/2019. Maintenance forces have improved the fencing around the deteriorated section at the NJ abutment facade.

The initial and revised construction costs prepared by one of the Commission’s Job Order Contractors, RCC Builders & Developers (RCC) were both excessive. Therefore, the design documents have been provided to our Job Order Contractor, Mount Construction, to provide a construction cost for this work.

The project was repackaged and issued to our other Job Order Contractor, Mount Construction. Mount Construction performed a field view on April 19,2023 and has developed a cost estimate for review. Comments were returned and a final estimate was provided by Mount Construction on 01/31/2024. Commission comments were returned on 3/19/2024 and are currently being addressed by the Contractor.

NEW HOPE-LAMBERTVILLE TOLL-SUPPORTED BRIDGE

NH-L TSB REHABILITATION

Design
Contract No. C-694A
(MEM/SJB)

At the February 27, 2023 Commissioners Meeting, the Commission awarded Contract No. C-694A, New Hope - Lambertville Toll-Supported Bridge Rehabilitation Design to Greenman-Pedersen, Inc. (GPI) of Lebanon, NJ for an amount not-to-exceed \$1,895,132.27. GPI was provided with Notice of Award and Limited Notice to Proceed on February 28, 2023. GPI was then issued a Full Notice to Proceed on March 22, 2023, with the execution of the Agreement with the Commission.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

May 20, 2024

PROJECT STATUS REPORT

The construction Contract was awarded at the Commission's November 2023 meeting. GPI continued to provide post-Award services including submittal and request-for-information reviews and response during the reporting period.

Construction Management/Inspection Services
Contract No. CM-694A
(MEM/KMS)

At the November 20, 2023 Commission Meeting, authorization was granted to award the Construction Management/Construction Inspection Services contract (CM-694A) to Urban Engineers, Inc. (Urban) of Philadelphia for the not-to-exceed amount of \$1,209,96.08. Urban Engineers, Inc. of Philadelphia was issued Notice of Award and a Limited Notice to proceed effective November 21, 2023. A project kick-off meeting has held on November 30, 2023. The full Notice to Proceed was issued December 21, 2023 with the execution of the Agreement with the Commission.

The Contractor's on-site mobilization activities commenced on Tuesday January 23, 2024. Urban continues to provide CM/CI services for the project.

Construction
Contract No. TS-694A
(MEM/SJB)

The Construction Contract was Awarded to Anselmi & DeCicco, Inc. (A&D) of Maplewood, NJ for a not-to-exceed amount of \$25,072,471.06 at the Commission's November 2023 Meeting. LNTP provided November 20, 2023 and Full Notice to Proceed on December 20, 2023.

The Phase 1 construction work zone remained in place throughout the reporting period, with vehicular traffic in the west-bound direction only, eastbound traffic detoured to the Route 202 bridge, and pedestrian traffic utilizing the existing walkway. During the reporting period, blast cleaning and painting of upstream steel truss members in Span 1 was completed; Span 2 was tarped, and blast cleaning and painting began; and, Span 3 was tarped in preparation for moving the blast cleaning and painting operations into that span. Additionally, installation of new electrical wiring conduit for the new roadway, pedestrian and architectural lighting systems, and steel repair work under the bridge continued.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

May 20, 2024
PROJECT STATUS REPORT

CENTRE BRIDGE- STOCKTON TOLL-SUPPORTED BRIDGE

CB-S TSB BEARING & BRIDGE SEAT REHABILITATION

Design

Task Order Assignment No. C-769A-2
(HDH/SJB)

During the biannual inspection of the toll supported bridges, the Commission's General Engineering Consultant (GEC) identified several areas that require repair at the Centre Bridge-Stockton Toll- Supported Bridge (CBSTSB). The areas of concern are identified as loose, missing and/or bent anchor bolts at the truss and sidewalk bearings with associated spalls in the bridge seats resulting in loss of bearing area. Additional areas of repair are identified at the deck joints and bridge seats of the single span bridge over the Canal at the west approach of CBSTSB.

Traffic Planning and Design, Inc (TPD) was provided with Notice to Proceed on December 13, 2022, for the design of the repairs. An inspection crew from TPD started an in-depth field inspection the week of January 9, 2023, for the purposes of determining the approach to the design and construction of the repairs. A Preliminary Condition Assessment Report (CAR) on the CBSTB conditions was submitted the end of January 2023.

A Draft CAR for the approach structure to the CBS-TSB bridge (York Road over the PA Canal) was submitted February 14th, 2023 and was reviewed by Engineering. In addition to the CAR, TPD has provided a Load Rating Analysis for this structure. The Preliminary Load Rating was received by the Commission on March 30th, 2023 and has been reviewed. The final Load Rating Report was accepted the end of May 2023.

Preliminary assessment reports for the structure over the canal, and for the main river bridge have been received and reviewed and accepted. Recommendations from this report will be incorporated into a future project for rehabilitation of the bridge.

TPD continue to develop final design documents for the stringer bearing repairs on the main river bridge as well as miscellaneous pier bearing repairs. Preliminary draft plans were received from TPD's sub consultant, Stantec, which were reviewed with comments returned. TPD is currently finalizing the plans and specifications.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**May 20, 2024
PROJECT STATUS REPORT**

LUMBERVILLE-RAVEN ROCK TOLL-SUPPORTED BRIDGE

**L-RR TOLL-SUPPORTED PEDESTRIAN BRIDGE CONCEPT DESIGN FOR
ARCHITECTURAL LIGHTING & ELECTRONIC SURVEILLANCE/DETECTION
SYSTEM INSTALLATION**

Task Order Assignment No. C-771A-4
(JRB/SJB)

Under this Task Order Assignment (TOA) the Consultant, French & Parrello Associates (FPA) with subconsultant Domingo Gonzales Associates (DGA), is providing professional consulting services to develop concept designs for both an Architectural Lighting System (ALS) and an Electronic Surveillance/Detection System (ESS) on the bridge. These concept designs would include investigating the feasibility and practicality of an ALS and an ESS that require minimal equipment located on-site and connect via the Commission's WAN to another facility that would contain any necessary servers or equipment. Due to the lack of both property and buildings, and both the historic nature of the area and the picturesque landscape, the Commission would like the systems to be designed to utilize the smallest amount of space possible for back-end equipment located on-site, and any equipment cabinets or other necessary equipment on site should be in a context sensitive containment unit.

A kickoff meeting was held with Commission Staff, representatives of FPA & DGA, via MS Teams on September 27, 2023. A site visit was held on October 5, 2023. Draft concept reports for the ALS and ESS systems were submitted on November 19th. A progress meeting was held on November 22, 2023.

A revised draft concept report was submitted in mid-January and review comments were provided back to FPA/DGA. A progress meeting was held on February 15, 2024. A revised concept report was submitted on February 29, 2024. A meeting was held on March 20 with the Executive Director and several DEDs as well as Public Safety & Bridge Security (PSBS). FPA is working with DGA to revise the draft concept report based on feedback from the ED, PSBS, and Engineering staff.

UHLERSTOWN-FRENCHTOWN TOLL-SUPPORTED BRIDGE

UHLERSTOWN-FRENCHTOWN TSB REHABILITATION

Design
Contract No. C-642A
(MEM/KMS)

At the January 29, 2024 Commissioners Meeting, the Commission awarded Contract No. C-642A, Uhlertown-Frenchtown Toll-Supported Bridge Rehabilitation Design to WSP USA, Inc. (WSP) of Exton, PA for an amount not-to-exceed \$1,771,189.56. WSP was provided with Notice of Award and Limited Notice to Proceed on January 29, 2024. A project Kick-Off meeting was held on February 6, 2024.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**May 20, 2024
PROJECT STATUS REPORT**

WSP continues to progress the initial design phases of the project and is working to complete the Condition Assessment and Recommendations Report which is anticipated to be submitted for review by the end of April 2024.

I-78 TOLL BRIDGE

I-78 TB JOINT REHABILITATION & MISCELLANEOUS WORK

Design and Construction Inspection
Task Order Assignment No. C-769A-4
(WMC/SJB)

Traffic Planning & Design, Inc. submitted a draft needs assessment report including rehabilitation alternatives for the pavement within the open road tolling (ORT) lanes at the I-78 Toll Bridge.

**I-78 TB NEW JERSEY ROADWAY REHABILITATION AND POWER &
COMMUNICATION INFRASTRUCTURE UPGRADES**

Design
Contract No. C-766A
(CLR/SJB)

This Contract is for professional consultant design services to include verification of condition assessment, preliminary and final design, and post-design services for the rehabilitation of the I-78 New Jersey Approach Roadway, and reassessment of the preliminary design documents associated with the I-78 Power and Communication Infrastructure Design Services as developed by Arora and Associates, P.C. in October 2022 along with the preliminary and final design and post design services for the I-78 Power and Communication Infrastructure Design.

Arora and Associates, P.C was issued a Notice of Award and Limited Notice to Proceed effective May 23, 2023. A project kick-off meeting was held with Arora on May 31, 2023. The Contract was fully executed on June 20, 2023, with full Notice to Proceed effective June 22, 2023.

The Construction Contractor was issued Notice to Proceed effective March 22, 2024. Arora continues providing post-design phase services including Submittals and Request for Information (RFIs) reviews.

Construction Management/Construction Inspection
Contract No. CM-766A
(CLR/SJB)

At the February 26, 2024 Commissioners Meeting, the Commission awarded Contract No. CM-766A, Construction Management/Construction Inspection Services for the I-78 New Jersey Roadway Rehabilitation and Power & Communication Infrastructure Improvements Project to Greenman-Pedersen, Incorporated (GPI) of Bridgewater, New Jersey for an amount not-to-exceed

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

May 20, 2024

PROJECT STATUS REPORT

of \$2,405,208.16. GPI was provided with the Contract Notice of Award and Limited Notice to Proceed effective February 27, 2024. GPI's full Notice to Proceed was issued effective March 22, 2024.

During this reporting period, GPI conducted the Contract No. T-766A Progress Meeting No. 1 and continued tracking RFIs, correspondence, submittals, and shop drawings. GPI's subconsultant Envision has reviewed and commented on both the Baseline CPM schedule and the full CPM schedule and has reviewed and commented on the contractor Health and Safety Plan along with performing their first on site independent safety inspection. GPI's current staff includes the full time Resident Engineer, two (2) full time Assistant Resident Engineers, one (1) full time Inspector/Office Engineer and one (1) part time Project Manager. A part time scheduler and safety consultant, both from Envision, Inc. are providing schedule update reviews and independent site safety inspections respectively as needed.

Construction
Contract No. T-766A
(CLR/SJB)

At the February 26, 2024 Commissioners Meeting, the Commission awarded Contract No. T-766A, I-78 New Jersey Roadway Rehabilitation and Power & Communication Infrastructure Improvements to Crisdel Group, Incorporated (Crisdel) of South Plainfield, New Jersey for an amount not-to-exceed \$23,530,677.00. Crisdel was provided with Notice of Award and Limited Notice to proceed effective February 27, 2024. Crisdel's full Notice to Proceed was issued effective March 22, 2024.

During this reporting period, Crisdel participated in the Contract No. T-766A Progress Meeting and continued submitting in RFIs, correspondence, submittals, and shop drawings. Crisdel also has mobilized to the site and began field work consisting of field survey and the installation of erosion and sediment controls.

NORTHAMPTON STREET TOLL-SUPPORTED BRIDGE

NORTHAMPTON STREET TSB REHABILITATION

Design
Contract No. C-590A
(MEM/KMS)

At the April 27, 2020 Commissioners Meeting, the Commission awarded Contract No. C-590A, Northampton Street Toll-Supported Bridge Rehabilitation Design to Greenman-Pedersen, Inc. (GPI) of Lebanon, NJ for the not-to-exceed amount of \$15,487,427.50. GPI was provided with Notice of Award and Limited Notice to Proceed the same date. GPI was then issued a Full Notice to Proceed on May 15, 2020.

The construction of this project is complete. GPI continues to perform project close out activities for this project.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

May 20, 2024 PROJECT STATUS REPORT

Construction Management/Construction Inspection
Contract No. CM-590A
(MEM/KMS)

At the September 27, 2021, Commission Meeting authorization was granted to award the Construction Management/Construction Inspection Services contract (CM-590A) to Johnson, Mirmiran and Thompson, Inc. (JMT) of Philadelphia for the not-to-exceed amount of \$1,554,968.16. Johnson, Mirmiran and Thompson, Inc. of Philadelphia was issued Notice of Award and also Limited Notice to proceed effective September 28, 2021. The full Notice to Proceed was issued November 5, 2021.

The construction of this project is complete. JMT continues to perform project close out activities for this project.

Construction
Contract No. TS-590A
(MEM/KMS)

At the September 27, 2021 Commissioners Meeting, the Commission awarded Contract No. TS-590A, Northampton Street Toll-Supported Bridge Rehabilitation to J.D. Eckman Inc. of Atglen, PA for an amount not-to-exceed \$15,487,427.50. J.D. Eckman was provided with Notice of Award/Limited Notice to proceed on September 28, 2021. The full Notice to Proceed was issued on November 15, 2021.

The Contractor continued the completion of final punch list and close out items throughout the reporting period.

RIVERTON-BELVIDERE TOLL-SUPPORTED BRIDGE

NORTHWEST & SOUTHWEST WINGWALLS REHABILITATION

Design
Task Order Assignment No. C-751A-1
(HDH/SJB)

The masonry wingwalls at the northwest and southwest corners of the Riverton – Belvidere Toll Supported Bridge need repair, rehabilitation, or replacement. The walls exhibit vertical misalignment, areas of bulging stones, missing mortar and water staining because of water seeping through the wall. The sidewalk along the high side of the northwest wall exhibits signs of settlement and the concrete monument on the high side of the wall has settled and rotated.

Traffic Planning and Design, Inc (TPD) was provided with Notice to Proceed on June 16, 2021, for design services to address the wall conditions. On Wednesday, June 23, 2021, a Kick-Off meeting was held. TPD submitted an initial draft Alternatives Analysis Submission report the beginning of September. A meeting was held on October 14, 2021, to review the proposed solutions in the report and discuss any other future alternatives.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

May 20, 2024 PROJECT STATUS REPORT

A revised analysis report was submitted on November 5, 2021. This report included an interim recommendation to monitor the northwest wingwall for further movement at three-month intervals for a year. A meeting was held with TPD on November 17, 2021 to discuss this recommendation, and TPD was given the go-ahead to start the survey-based monitoring work on November 18, 2021.

An initial Survey of the Northwest wingwall was done by Navarro & Wright, subconsultant to TPD, on December 1, 2021. Reflective targets and plates were attached to the wall. The next monitoring was performed early February, with negligible changes noted. The monitoring in May 2022 again noted minor changes. The monitoring report from August 3rd registered minor changes from the previous report as well. Comparing the results of August 2022 to the December 2021 baseline, it appears there is active movement of the wall.

TPD was authorized to proceed with the Phase 2 wall rehabilitation design on November 29, 2022. A preliminary design was submitted to the Engineering Department the end of January. A progress meeting with TPD was held on February 24, 2023. Revised plans, based on meeting discussions, were received May 30, 2023.

The final design has been assigned to a JOC Contractor for construction in 2024.

A Joint Scope of Work Meeting was held on January 11, 2024. Personnel from TPD, Mount Construction (JOC T/TS-784A-1), Gordian and the Engineering Department met on-site at the RBTSB. A follow-up Teams meeting was held on January 19, 2024. Mount Construction provided a cost proposal on February 23, 2024. Comments were submitted to the Contractor via Gordian on March 26.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**May 20, 2024
PROJECT STATUS REPORT**

MULTIPLE FACILITIES AND/OR COMMISSION-WIDE

**CAPITAL PROGRAM MANAGEMENT CONSULTANT (CPMC) &
DESIGN MANAGEMENT CONSULTANT (DMC) SERVICES FOR CAPITAL
IMPROVEMENT PROJECTS**

**CPMC SERVICES – 2018 THROUGH 2024
Task Order Assignment No. C-502A-1M
(SJB/KMS)**

Under Task Order Assignment 502A-1M, AECOM continues to provide Capital Program Management Consultant (CPMC) Staff Augmentation Services for delivery of the Commission’s Capital Program. AECOM is currently providing two (2) full-time Project Managers to oversee and administer various design and construction projects that are being advanced in the Capital Improvement Program. CPMC staff are providing oversight of the following contracts: Contract C-766A, I-78 NJ Roadway Rehabilitation and Power & Communication Infrastructure Design; Task Order Assignment C-760A-4, Scudder Falls Bridge Project Ancillary Improvements Design (construction is being performed under a Job Order Contract T/TS-787A-2); Task Order Assignment C-788A-1, Trenton – Morrisville Toll Bridge Roadway Pavement and Deck Sealing Design; and Task Order Assignment C-769A-7, Trenton – Morrisville Toll Bridge and Pennsylvania Avenue Interchange Improvements Study. Also being provided is support for various other Job Order Contract work. During this reporting period Problem Statements were developed and issued to KS Engineers for the following task order assignments under Contract C-772A; CI Services for R-B TSB NW and SW Wingwall Rehabilitation (C-772A-1), CM/CI Services for T-M TB Roadway Pavement and Deck Sealing Improvements (C-772A-2), and CI Services for the NH-L TB Stone Veneer Replacement (C-772A-3).

CPMC SERVICES THROUGH DECEMBER 31, 2028

**Task Order Assignment No. C-502A-1N
(SJB/KMS)**

Task Order Assignment No. C-502A-1N was authorized on April 8, 2024 for the continuation of Capital Program Management Consultant (CPMC) Services through December 31, 2028. The budget currently authorized for this assignment is estimated for CPMC Services through December 31, 2025. Services under this Task Order Assignment from January 1, 2026 through December 31, 2028 will include monitoring of Scudder Falls Bridge Replacement project Pennsylvania wetland mitigation site until final acceptance of the wetland establishment by PADEP. The CPMC will continue to provide support to the Commission in advancing the Capital Program in the following areas: procurement assistance, scheduling and cost control, programming/planning, Project Management, Program Area Management, technical support, design oversight and support, construction oversight and support, and oversight and support of the Job Order Contract (JOC) construction work.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

May 20, 2024
PROJECT STATUS REPORT

UNDERWATER SUBSTRUCTURE IMPROVEMENTS DESIGN – ALL REGIONS

Design
C-782A
(HDH/SJB)

During the 2021 Underwater Inspection, repair and/or rehabilitation needed at bridge substructures below the water level was identified in the reports. IH Engineers, P.C. was awarded this project and given limited notice to proceed August 1, 2023. IH's subconsultants GPI and JMT finished the in-depth field inspection for the project by the end of August. IH is working on preparing a draft Assessment Condition Report (ACR) and a draft Substructure Foundation report (SFR). Where the ACR will outline the need for repairs and at which bridges, the SFR will be used as a source of information regarding the foundations and its susceptibility to flooding damage for the Commission in the future. A mid-October meeting was held with the consultant to discuss the ACR and to exchange ideas on possible repairs. Bi-weekly progress meetings are scheduled with the consultant. A Draft ACR was submitted in November and a draft SFR was submitted early December. Both have been reviewed by Commission staff, revised reports were delivered late January and have been returned with comments. A revised set of reports received in mid-April 2024 are currently under review.

A pre-application meeting with NJDEP was conducted on April 2, 2024. Condition Assessment reports continue to be progressed.

BRIDGE MONITOR SHELTER ENHANCEMENTS PROGRAM DEVELOPMENT

Task Order Assignment No. C-771A-1
(WMC/KMS)

French & Parrello Associates, P.A. and their sub-consultant, USA Architects, Planners + Interior Designers are developing a system-wide program to enhance the Commission's inventory of bridge monitor shelters. Work involved developing recommendations considering findings from the Site Inspections / Condition Assessments as well as the Needs Assessment Workshop held with Commission staff. A meeting was held on April 22, 2024 to discuss floor plans, site restraints and an action plan.

ELECTRONIC SURVEILLANCE / DETECTION SYSTEM

NETWORK VIDEO MANAGEMENT SYSTEM (NVMS) INTEGRATOR SERVICES

Contract No. DB-768A
(WMC/KMS)

Dynamic Security, LLC (dba Secuni) continued to provide maintenance services of headend type equipment in support of the Electronic Surveillance / Detection System under the direction of the Commission's Public Safety and Bridge Security Department, who operates the system from the Control Centers located at the New Jersey State Police's Regional Operation and

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

May 20, 2024

PROJECT STATUS REPORT

Information Center (ROIC) in West Trenton, New Jersey and the New Hope-Lambertville Toll Bridge facility in New Hope, Pennsylvania.

ELECTRONIC TOLL COLLECTION

CUSTOMER SERVICE CENTER/VIOLATION PROCESSING CENTER PROJECT

**Contract No. DB-584A
(CAS/KMS)**

Commission Staff are working with the New Jersey E-ZPass Customer Service Center (NJ E-ZPass CSC) provider, Conduent, to implement IAG Interface Control Document (ICD) version 1.60. This will allow CSCs to receive data and process transactions from other transponder protocols such as SeGo and 6C, in addition to the current TDM protocol, as well as other functionalities. TransCore prepared test transactions and transmitted the files to the NJ E-ZPass CSC to confirm that they are following the revised ICD format. After addressing comments from Conduent's observations, TransCore submitted revised test files. Conduent processed the revised files and released reconciliation files to TransCore that they have acknowledged. TransCore and Conduent are addressing a few formatting issues with the acknowledgement files. Once this is complete, Commission testing will be finished. After testing is completed with all agencies within the NJ E-ZPass CSC, go-live will be scheduled, expected to occur in late summer 2024. Prior to go-live, there will be a round of end-to-end final testing for all agencies within the NJ E-ZPass CSC.

Commission Staff and Conduent meet weekly to work through reconciliation issues with several reports that are important for soft All Electronic Tolling (AET).

Conduent continues to develop the real time digital payment function at the NJ E-ZPass CSC for toll by plate customers. Commission Staff met with Conduent to discuss preliminary information that will be prepared to publicize this new payment feature.

Commission Staff participate in weekly status meetings with the New Jersey Turnpike Authority (NJTA) and the other NJ E-ZPass CSC agencies for updates related to the Next Generation E-ZPass CSC procurement. Commission Executive Staff met with the other bi-state toll agencies that are part of the NJ E-ZPass CSC to discuss concerns with a draft amendment to the memorandum of agreement (MOA) that was released by the NJTA. Additionally, they discussed our role in the evaluation of the proposals. Executive Staff met with the NJTA to present our concerns with the amendment to the MOA and the NJTA will review these comments and provide a revised document. Additionally, Chip Stracciolini will represent the bi-state agencies on the NJTA's technical evaluation committee.

The NJTA, as the lead agency, is facilitating all meetings with the other agencies and Conduent to manage the implementation of outstanding system elements for the New Jersey E-ZPass Customer Service Center.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

May 20, 2024

PROJECT STATUS REPORT

ELECTRONIC TOLL COLLECTION SYSTEM REPLACEMENT

Design, Build and Maintain

Contract No. DB-540A

(CAS/KMS)

TransCore continued turning the Encompass (E6) multiprotocol reader at the Trenton-Morrisville Toll Bridge. This reader enables the Commission toll facilities to read transponders that use TDM (IAG), SeGo or 6C protocols, an IAG directive. TransCore completed installing equipment in the toll plaza canopy and cabling to the lane antenna is in place. Cutover to the E6 Reader was completed on December 14, 2023. On March 27, 2024, TransCore activated the reading of the SeGo and 6C protocols. TransCore is monitoring the transponder reads and made small adjustments (tuning) to the reader to address anomalies. Commission Staff pulled several SeGo and 6C transponder based transactions and confirmed with the NJ E-ZPass CSC that they posted to away customer accounts as electronic toll transactions. These transactions were also sent to the Florida Turnpike Enterprise (FTE), as they have the most customers with SeGo transponders. FTE will confirm that the transactions posted to their customer accounts correctly. Commission staff received a proposal from TransCore to deploy the E6 reader at the remaining seven (7) toll bridges which was approved at the April 2024 Commission Meeting.

Commission Staff are working with TransCore and the NJ E-ZPass CSC provider, Conduent, to implement IAG Interface Control Document (ICD) version 1.60. This will allow CSCs to receive data and process transactions from other transponder protocols such as SeGo and 6C, in addition to the current TDM protocol, as well as other functionalities. TransCore prepared test transactions and transmitted the files to the NJ E-ZPass CSC to confirm that they are following the revised ICD format. After addressing comments from Conduent's observations, TransCore submitted revised test files. Conduent processed the revised files and released reconciliation files to TransCore that they have acknowledged. TransCore and Conduent are addressing a few formatting issues with the acknowledgement files. Once this is complete, Commission testing will be finished. After testing is completed with all agencies within the NJ E-ZPass CSC, go-live will be scheduled, expected to occur in late summer 2024. Prior to go-live, there will be a round of end-to-end final testing for all agencies within the NJ E-ZPass CSC.

TransCore replaced outdated VPN units at the Yardley and New Hope server locations with new units that improve system security. A noisy roadway loop was replaced at the Trenton-Morrisville Toll Bridge, lane 5 and a transponder reader antenna was replaced in lane 4. An overhead OPUS (vehicle scanner) we relocated at lane 2 to move it away from a storm drainage inlet that was interfering with its performance. Additionally, an overhead OPUS (vehicle scanner) was replaced at the Milford-Montague Toll Bridge, lane 3.

Commission Staff and TransCore meet monthly to review and discuss system operational and maintenance items. A weekly call also takes place to briefly review system maintenance items for the week.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**May 20, 2024
PROJECT STATUS REPORT**

**ALL ELECTRONIC TOLLING IMPLEMENTATION PLAN
Task Order Assignment No. C-728A-6
(CAS/ KMS)**

Rummel, Klepper & Kahl, LLP (RK&K) team is providing program management services for the transition to soft All Electronic Tolling (AET) under this task order assignment. The RK&K team is reviewing the procurement documents from the South Jersey Transportation Authority's AET system. This procurement includes provisions that allow all the agencies of the New Jersey E-ZPass Customer Service Center to purchase their toll system. We are reviewing the documents to consider this system for the Commission's Hard AET conversion.

JOB ORDER CONTRACTING SERVICES

**JOB ORDER CONTRACTING PROGRAM MANAGER
Contract No. C-727A
(WMC/KMS)**

The Gordian Group continued to provide program management services in support of the Commission's Job Order Contracting Program involving development of price proposals within the information management software as well as the construction management services in support of each individual job order.

**JOB ORDER CONTRACTING SERVICES
FOR BRIDGE, HIGHWAY, AND CIVIL WORK - NORTH REGION
Contract No. T/TS-784A
(WMC/KMS)**

Representatives from Mount Construction Company participated in a training session on June 28th involving the JOC Information Management Software, using the Construction Task Catalog and the understanding the Job Order Development Process.

Notice-to-Proceed was issued effective July 1, 2023.

**JOB ORDER CONTRACTING SERVICES
FOR BRIDGE, HIGHWAY, AND CIVIL WORK - SOUTH REGION
Contract No. T/TS-785A
(WMC/KMS)**

Representatives from Mount Construction Company participated in a training session on June 28th involving the JOC Information Management Software, using the Construction Task Catalog and the understanding the Job Order Development Process.

Notice-to-Proceed was issued effective July 1, 2023.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**May 20, 2024
PROJECT STATUS REPORT**

**JOB ORDER CONTRACTING SERVICES
FOR BUILDING AND FACILITY WORK - NORTH REGION
Contract No. T/TS-786A
(WMC/KMS)**

Representatives from Mount Construction Company participated in a training session on June 28th involving the JOC Information Management Software, using the Construction Task Catalog and the understanding the Job Order Development Process.

Notice-to-Proceed was issued effective July 1, 2023.

**JOB ORDER CONTRACTING SERVICES
FOR BUILDING AND FACILITY WORK - SOUTH REGION
Contract No. T/TS-787A
(WMC/KMS)**

Representatives from A.P. Construction participated in a training session on June 28th involving the JOC Information Management Software, using the Construction Task Catalog and the understanding the Job Order Development Process.

Notice-to-Proceed was issued effective July 1, 2023.

**GENERAL ENGINEERING CONSULTANT
2023-2024 Annual Inspections
Contract No. C-757A
(HDH/MEM/KMS)**

As the Commission's General Engineering Consultant (GEC), Pickering, Corts & Summerson (PCS) provided Annual Inspection Services for the Toll Bridges in 2021, and Toll-Supported bridges in 2022, and Toll Bridges again in 2023.

PCS performed the 2023 Annual Inspections, which included the interim inspections of the load posted Toll-Supported Bridges, Bridge structures and Facilities and grounds inspections at all toll facility locations and night-time sign reflectivity inspections culminating in the 2023 TOLL BRIDGE ANNUAL INSPECTION REPORT, which was accepted at the January Commissioners meeting.

Inspections of the Toll-Supported bridges and facilities are scheduled for 2024. A kick-off meeting was held with Maintenance, Engineering and PCS team staff on February 20th, 2024. Maintenance forces from NHL performed the cable rigging of the Toll-Supported Bridges beginning the last week of February in preparation for inspections that commenced the week of March 18th, 2024.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

May 20, 2024

PROJECT STATUS REPORT

The inspection of Centre Bridge-Stockton Bridge, it's approach structure over the Pa Canal and the Washington Crossing Bridge were completed in March. In April the Calhoun Street, Upper Black Eddy, and Riverton Belvidere bridges were completed and inspection work was started at Lower Trenton.

TOLL PLAZA RESTRIPIING- DESIGN

Task Order Assignment No. C-760A-6
(JRB/SJB)

Under this Task Order Assignment (TOA) the Consultant, Remington & Vernick Engineers (RVE), is providing professional consulting services to review, analyze, provide alternatives, and prepare PSE plans for revised toll plaza and approach restriping at the seven (7) traditional toll plazas.

A kickoff meeting was held on October 5, 2023, via MS Teams. A research assessment report was submitted to the Commission on October 19, 2023, and a meeting was held on October 24, 2023, to discuss it. A revised report was submitted on November 20, 2023 for internal review and coordination. A status meeting was held on February 14, 2024. RVE submitted an updated assessment report based on additional Commission comments on February 21 and it is currently under review. RVE submitted preliminary plans on April 1, 2024 which are currently under review.

TRAFFIC ENGINEERING CONSULTANT

2021–2022/ 2023-2024 Annual Reports
Task Order Assignment No. C-761A
(CAS/ KMS)

Commission Staff processed invoicing from Pennoni Engineers for preparation of the 2023 Traffic Engineering Report, Year 2024 Toll Bridge Traffic Volume and Revenue Projections.

TRAFFIC COUNT PROGRAM UPGRADE

Contract No. DR-550A
(JRB/CAS)

A Purchase Order was issued to Signal Service, Inc., West Chester, PA for new overhead traffic counters radar units and support materials in April 2023. Signal Service (SS) is a member of the Pennsylvania Department of General Services COSTARS Program.

The purchase order includes 19 new overhead radar units (includes 2 spare units), and new units have been installed at all vehicular bridges. These new sensors replaced end of life RTMS (radar) traffic monitoring units that began to fail. Due to increased sensitivity of the newer technology in the counters and the unique geometry of some of the Commission's Toll-Supported Bridge approaches, Commission staff and Signal Service have been working to monitor and reconfigure or recalibrate the sensors at many bridges when needed. There are a few bridges that are problematic, including Uhlerstown – Frenchtown, Upper Black Eddy – Milford, and Riverton

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

May 20, 2024

PROJECT STATUS REPORT

– Belvidere where narrow approach roadways coupled with steel guiderail has caused issues with radar counts.

Commission staff and SS are working together to try and remedy the situation, either by recalibration, reconfiguration, or relocation of the counter heads where possible.

During March 2024, Signal Service visited Calhoun Street on March 18 and Northampton Street TSB on March 28 to recalibrate the sensor. On March 19, Engineering staff met with ESS Staff on-site at Uhlerstown – Frenchtown TSB and discussed relocating the counter onto a nearby light pole. Due to ongoing construction at the NH-L TSB for the rehabilitation project and the location of the traffic counter in the construction area, we anticipate additional issues with traffic counts going forward during construction. Engineering will be working with ESS & SS to investigate relocation of the traffic counter to the Pennsylvania approach and mount it on the Commissions firehouse, away from the roadway guiderail and immediate construction site. Engineering, ESS, and SS will be working together to relocate the traffic counters at Riverton – Belvidere, Uhlerstown – Frenchtown, and New Hope – Lambertville TSBs in the upcoming months.

Engineering and SS will continue monitoring any issues with the sensors at other Toll-Supported bridges where geometry and roadway appurtenances cause problems.

ELECTRONIC TOLL COLLECTION / TOLLING TASK ORDER CONSULTANT

E6 MPR TESTING

Task Order Assignment No. C-770A-2
(CAS/ KMS)

TransCore continued with the turning of an Encompass (E6) multiprotocol reader at the Trenton-Morrisville Toll Bridge. This reader enables the Commission toll facilities to read transponders that use TDM (IAG), SeGo or 6C protocols, an IAG directive. TransCore completed installing equipment in the toll plaza canopy and cabling to the lane antenna is in place. Cutover to the E6 Reader was completed on December 14, 2023. On March 27, 2024, TransCore activated the reading of the SeGo and 6C protocols. TransCore is monitoring the transponder reads and will be making small adjustments (tuning) the reader to address anomalies. TransCore and RK&K will collect data to document the performance of the reader in multiprotocol operation.

SOFT AET PROGRAM MANAGEMENT AND ROADWAY SIGN DESIGN

Task Order Assignment No. C-770A-3
(CAS/ KMS)

Rummel, Klepper & Kahl, LLP (RK&K) submitted the final plans, specifications and estimate for the signage revisions for the westbound travel direction of the New Hope – Lambertville, Portland – Columbia and Milford – Montague Toll Bridges. The sign changes address the discontinuation of cash collection and the addition of the Toll-by-Plate payment option at these bridges, anticipated to occur in June 2024. RK&K is preparing the plans, specifications

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

May 20, 2024

PROJECT STATUS REPORT

and estimate for roadway sign changes for the Trenton – Morrisville, I-78, Easton – Phillipsburg, and Delaware Water Gap Toll Bridges.

Job Order Contract (JOC) pricing for the sign installation was received and reviewed by Commission Staff and RK&K. Comments were provided to the Gordian Group and a meeting was held with Commission Staff, RK&K, the Gordian Group and Mount Construction to discuss the review of the price proposals. Mount Construction will address the comments and submit revised price proposals.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 20, 2024

OPERATIONS

The following Pages reflect the reports on those items assigned to the Operations Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 20, 2024

OPERATIONS INDEX

FOR

PUBLIC SAFETY & BRIDGE SECURITY

SUBJECT	DESCRIPTION	PAGE NUMBER
Public Safety & Bridge Security	Status Reports Month of April 2024	1-30

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 20, 2024

PUBLIC SAFETY AND BRIDGE SECURITY
Month of April 2024

The below-listed items represent meetings, communications, tasks, and projects involving the Public Safety and Bridge Security Department (PSBS):

Radio System

- Public Safety and Bridge Security (PSBS) continue to work with the New Jersey and Pennsylvania State Police to explore the creation of direct radio contact between all the agencies. Soon the Commission and both State Police agencies will have direct radio communications.
- In April 2024, the ESS Maintenance staff continued to work with Train Towers to have the in-building antenna system for Langhorne installed.
- PSBS personnel and the New Jersey State Police investigated various DRJTBC radio issues during April 2024.
- In April 2024, ESS Maintenance staff installed and programmed new radios for various new vehicles.
- In April 2024, ESS Maintenance staff continued to work with the Regions and IT to update the Maximo radio inventory database.

Access Control System

- In April 2024, ESS Maintenance staff continued upgrading components of the Commission's access control system and adjusting doors to ensure the security of commission facilities.
- In April 2024, the Access Control System (ACS) database was audited, and pictures were updated for employees and contractor cards.
- Various employee ACS rights were updated and changed at the supervisors' request.
- Various door alarms and ACS issues were investigated and addressed.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 20, 2024

PUBLIC SAFETY AND BRIDGE SECURITY
Month of April 2024

Public Safety & Bridge Security

- PSBS continues arranging various Pennsylvania State Police (PSP) enforcement details and safety checks at Commission bridges.
- PSBS Control Center (CC) continues to operate 24/7 detects documents, and assists the regional bridges with various emergencies, traffic, and security-related incidents.
- In April 2024, PSBS worked with Human Resources (HR) on various internal investigations.
- In April 2024, PSBS personnel worked with several police departments and DRJTBC personnel on various inquiries and investigations. As a result, PSBS personnel investigated twenty-seven (27) video requests.
- In April 2024, PSBS Staff attended the I-78 NJ Roadway Rehabilitation and Power & Communication Infrastructure meeting.
- In April 2024, PSBS personnel reviewed and purged the ESS video storage database that contains copies of videos requested by DRJTBC personnel and outside agencies.
- In April 2024, PSBS staff attended a meeting for the Lower Trenton TSB Truck Warning System (Pilot) and a Bridge Monitor Shelter Concept Design.
- In April 2024, PSBS continued working with Engineering to construct the Southern Operations & Maintenance Facilities – Trenton-Morrisville Control Center Project.
- In April 2024, work continued at the New Hope Control Center on the Computer Aided Dispatch System (CAD), and the Carousel integrated phone system. PSBS Staff and Engineering continue to conduct Bi-Weekly meetings with Motorola and Carousel regarding the CAD and phone system.
- In April 2024, Vesta the DRJTBC Telco provider will switch CC main number 215-862-7666 back to Vesta on Monday, April 29th at 9 am. The system has remained stable for the last two-plus weeks.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 20, 2024

PUBLIC SAFETY AND BRIDGE SECURITY
Month of April 2024

- In April 2024, PSBS staff interviewed for vacant Bridge Monitor positions in the Central and Southern Regions.
- In April 2024, PSBS personnel attended Lane Blade training.
- In April 2024, PSBS personnel assisted with traffic control for the Lambertville Annual Shad Festival.

Electronic Security Surveillance (ESS) Maintenance

- In April 2024, the ESS Maintenance staff responded to and closed 41 Maximo work orders.
- In April 2024, the ESS Maintenance staff with the support of Maintenance replaced TM18 on RT1.
- In April 2024, the ESS Maintenance staff installed new VNC remote software on ESS Camera workstations.
- In April 2024, the ESS Maintenance staff installed 1200', of conduit 600', of an electrical circuit, and 600' of fiber for the addition of a new Scudder Falls NJ walkway camera.
- In April 2024, the ESS Maintenance staff installed and programmed a new 24-port Cisco switch in the I78 IT room in preparation for the server upgrade project.
- In April 2024, the ESS Maintenance staff installed 24 servers in the I78 maintenance IT room to be programmed for the ESS server upgrade project.
- In April 2024, the ESS Maintenance staff supported Secuni in replacing the Center Bridge Stockton server and reconnecting it to Genetec.
- In April 2024, the ESS Maintenance staff pulled fiber optic cable to each camera location for the I78 Welcome Center camera project.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 20, 2024

PUBLIC SAFETY AND BRIDGE SECURITY
Month of April 2024

- In April 2024, the ESS Maintenance staff replaced a Genetec workstation responsible for driving the ROIC video wall.

- In April 2024, the ESS Maintenance staff supported the New Hope-Lambertville rehab project by replacing the main fiber cable due to a contractor accidentally cutting the existing line.

- **Miscellaneous**

- In April 2024, PSBS personnel met with the Training Department to discuss the training needs for PSBS.

Toll Operations

1. Held weekly Teams meetings with Lieutenants and DDOT to keep staff informed of any updates and answer questions
2. Attended monthly TransCore Maintenance meeting
3. Held an internal meeting with various Commission Departments to discuss the transition to AET-in-Place at NHL, PC and MM
4. Participated in TransCore weekly Teams meetings and assist with any toll system updates
5. Toll Bridge personnel participated in the LaneBlade training at DWG and Langhorne facilities
6. Track existing Part-time Toll Collector hours - 300/600-hour evaluations
7. Prepare weekly and monthly reports regarding Cash Deposits and Cash Transactions at each location
8. Continue to monitor the daily Garda pickups and prepare a weekly report
9. Work with TES to schedule training for Toll personnel and newly promoted Toll Corporals
10. Continue to monitor traffic flow to adjust schedules

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 20, 2024

PUBLIC SAFETY AND BRIDGE SECURITY
Month of April 2024

11. Handle Toll personnel matters
12. Approve and monitor payroll / address any ADP or portal issues
13. Visited toll locations to meet with staff and discuss any issues

April 2024 NJSP/PSP DRJTBC Combined Stats

Bridges	N/R Accidents		Reportable Accidents		Motorist Assists		Other	
	NJ	PA	NJ	PA	NJ	PA	NJ	PA
Milford-Montague Toll Bridge (R0440)	0	0	0	0	0	0	0	0
Delaware Water Gap Toll Bridge (N0641)	0	1	2	0	1	0	1	0
Portland-Columbia Pedestrian TSB (M0642)	0	0	0	0	0	0	0	0
Portland-Columbia Toll Bridge (M0643)	0	0	0	0	0	0	0	3
Riverton-Belvidere Toll Supported Bridge (M0644)	0	0	1	0	0	0	0	0
Easton-Phillipsburg Toll Bridge (M0645)	0	1	1	0	0	2	0	0
Northampton St TSB (M0646)	0	3	1	0	0	1	0	0
I-78 Toll Bridge (M0646)	0	1	1	1	0	3	0	4
Riegelsville Toll Supported Bridge (M0248)	0	0	0	0	0	0	0	1
Upper Black Eddy Milford Toll Supported (M0249)	0	0	0	0	0	0	0	1
Uhlerstown Frenchtown TSB (M0250)	0	0	0	0	0	1	0	0
Lumberville Raven Rock TSB Ped. (M0251)	0	0	0	0	0	0	0	0
Centre Bridge Stockton TSB (M0252)	0	0	0	0	0	0	0	0
New Hope Lambertville Toll (M0253)	0	1	0	0	0	0	0	2
New Hope Lambertville TSB (M0254)	0	0	0	0	0	0	0	0
Washington Crossing TSB (M0355)	0	0	1	0	0	0	0	0
Scudder Falls Toll (M0356)	0	0	1	0	1	0	0	0
Calhoun St TSB (M0357)	0	0	0	0	0	0	0	0
Lower Trenton TSB (M0358)	0	0	0	0	0	0	0	0
Morrisville Trenton Toll (M0359)	0	6	1	2	0	1	0	0

	Citations	Warnings	Security Checks
New Jersey State Police	47	24	541
Pennsylvania State Police	49	69	746

April 2024 Overweight Crossings-Southern Region

4/30/2024

Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued2	Local Police Response	No Response
Riverton-Belvidere	156	8	1	7	7	3	4	0	0	0	0	1
Northampton St.	733	2	2	0	1	0	1	1	0	1	0	0
Riegelsville	221	0	0	0	0	0	0	0	0	0	0	0
Uhlerstown - Frenchtown	182	2	0	2	2	0	2	0	0	0	0	0
April Totals	1292	12	3	9	10	3	7	1	0	1	0	1
Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued	Local Police Response	No Response
Riverton-Belvidere	466	20	2	18	14	5	9	2	1	1	0	4
Northampton St.	2606	12	12	0	7	2	5	3	2	2	0	2
Riegelsville	815	0	0	0	0	0	0	0	0	0	0	0
Uhlerstown - Frenchtown	610	4	0	4	4	2	2	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Totals	4497	36	14	22	25	9	16	5	3	3	0	6

April 2024 Overweight Crossings-Southern Region

4/30/2024

Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued2	Local Police Response	No Response
Lower Trenton	46	4	0	4	0	0	0	4	1	3	0	0
Calhoun Street	72	1	1	0	0	0	0	1	1	0	0	0
Washington Crossing	153	0	0	0	0	0	0	0	0	0	0	0
New Hope	140	0	0	0	0	0	0	0	0	0	0	0
Lambertville	78	1	0	1	1	1	0	0	0	0	0	0
Centre Bridge												
Stockton												
April Totals	489	6	1	5	1	1	0	5	2	3	0	0

Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued	Local Police Response	No Response
Lower Trenton	119	4	0	4	0	0	0	4	1	3	0	0
Calhoun Street	371	2	2	0	1	1	0	1	1	0	0	0
Washington Crossing	514	1	1	0	0	0	0	1	0	1	0	0
New Hope	563	1	1	0	0	0	0	1	0	1	0	0
Lambertville	339	13	0	13	12	6	6	0	0	0	1	0
Centre Bridge												
Stockton												
Year to Date Totals	1906	21	4	17	13	7	6	7	2	5	1	0

Belvidere	January	February	March	April	May	June	July	August	September	October	November	December	Year to date totals
Overweight Crossings	0	1	0	0									1
Washington Crossing	January	February	March	April	May	June	July	August	September	October	November	December	Year to date totals
Turnarounds	124	123	114	153									514
NJ Side	116	119	103	141									479
PA Side	8	4	11	12									35
Overweight Crossings	0	1	0	0									1
Calhoun Street	January	February	March	April	May	June	July	August	September	October	November	December	Year to date totals
Turnarounds	79	100	120	72									371
NJ Side	44	60	94	39									237
PA Side	35	40	26	33									134
Overweight Crossings	0	1	0	1									2
Lower Trenton	January	February	March	April	May	June	July	August	September	October	November	December	Year to date totals
Turnarounds	0	0	73	46									119
NJ Side	0	0	73	46									119
PA Side	0	0	0	0									0
Overweight Crossings	0	0	0	4									4

Cpl. Monthly Activity Report

April 2024

Location	Bridge Checks	Overweights	Accidents	Jumpers	Disabled Vehicles	Medical Emergencies
Lower Trenton	116	4	2	0	0	0
Calhoun Street	127	1	1	0	2	0
Langhorne	83	0	0	0	0	0
Scudder Falls	301	0	0	0	5	1
Washington Crossing	104	0	1	0	1	1
New Hope	87	0	0	0	0	1
Lambertville Centre Bridge	63	1	0	0	0	0
Stockton	37	0	0	0	0	0
Lumberville	82	2	2	0	0	1
RavenRock	106	0	0	0	0	0
Uhlersown	197	0	1	0	0	0
Frenchtown	268	2	1	0	1	0
Upper Black Eddy	127	8	1	0	0	0
Milford	64	0	0	0	0	0
Riegelsville	1762	18	9	0	9	4
Yearly Totals						
Location	Bridge Checks	Overweights	Accidents	Jumpers	Disabled Vehicles	Medical Emergencies
Lower Trenton	116	4	2	0	0	0
Calhoun Street	127	1	1	0	2	0
Langhorne	83	0	0	0	0	0
Scudder Falls	301	0	0	0	5	1
Washington Crossing	104	0	1	0	1	1
New Hope	87	0	0	0	0	1
Lambertville						

Location	Bridge Checks	Overweights	Accidents	Jumpers	Disabled Vehicles	Medical Emeraencies
Centre Bridge	63	1	0	0	0	0
Stockton						
Lumberville	37	0	0	0	0	0
RavenRock						
Uhlersown	82	2	2	0	0	1
Frenchtown						
Upper Black Eddy	106	0	0	0	0	0
Milford						
Riegelsville	197	0	1	0	0	0
Northampton St.	268	2	1	0	1	0
Riverton						
Belvidere	127	8	1	0	0	0
Portland Columbia	64	0	0	0	0	0
Totals	1762	18	9	0	9	4

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Riverton-Belvidere

MONTH April

YEAR 2024

ACTIVITY/SERVICE	WEEK OF 6-Apr	WEEK OF 13-Apr	WEEK OF 20-Apr	WEEK OF 30-Apr	TOTAL
Hours Worked	168	168	168	168	672
Patrols	79	78	77	82	316
Overweight Crossings	1	3	3	1	8
Overweights Refused	43	40	36	37	156
Pass Through	5	5	0	5	15
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	7	8	12	12	39
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	16	14	28	13	71
Jumpers / Code 100	0	0	0	0	0
Public Interactions	36	49	64	69	218
Bicycle Warnings	1	2	0	10	13
Other	5	5	6	7	23

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Northampton Street

MONTH April

YEAR 2024

ACTIVITY/SERVICE	WEEK OF 6-Apr	WEEK OF 13-Apr	WEEK OF 20-Apr	WEEK OF 30-Apr	TOTAL
Hours Worked	336	336	336	344	1352
Patrols	168	165	168	158	659
Overweight Crossings	0	0	2	0	2
Overweights Refused	197	193	160	183	733
Pass Through	0	0	3	0	3
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	0	1	2	0	3
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	36	15	42	19	112
Jumpers / Code 100	0	0	0	0	0
Public Interactions	132	104	108	140	484
Bicycle Warnings	15	13	4	24	56
Other	29	24	27	26	106

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Reigelsville

MONTH April

YEAR 2024

ACTIVITY/SERVICE	WEEK OF 6-Apr	WEEK OF 13-Apr	WEEK OF 20-Apr	WEEK OF 30-Apr	TOTAL
Hours Worked	336	336	336	344	1352
Patrols	150	148	142	136	576
Overweight Crossings	0	0	0	0	0
Overweights Refused	63	50	55	53	221
Pass Through	1	1	3	2	7
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	1	1
Police Requests	0	1	1	0	2
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	3	0	1	0	4
Jumpers / Code 100	0	0	0	0	0
Public Interactions	34	36	40	31	141
Bicycle Warnings	1	0	5	3	9
Other	24	25	26	25	100

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Upper Black Eddy-Milford

MONTH April

YEAR 2024

ACTIVITY/SERVICE	WEEK OF 6-Apr	WEEK OF 13-Apr	WEEK OF 20-Apr	WEEK OF 30-Apr	TOTAL
Hours Worked	70	24	50	48	192
Patrols	30	11	24	24	89
Overweight Crossings	0	0	0	0	0
Overweights Refused	0	0	0	0	0
Pass Through	0	0	0	0	0
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	0	0	0	0	0
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	0	0	0	0	0
Jumpers / Code 100	0	0	0	0	0
Public Interactions	14	0	17	14	45
Bicycle Warnings	0	0	0	2	2
Other	6	2	6	3	17

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Uhlerstown-Frenchtown

MONTH April

YEAR 2024

ACTIVITY/SERVICE	WEEK OF 6-Apr	WEEK OF 13-Apr	WEEK OF 20-Apr	WEEK OF 30-Apr	TOTAL
Hours Worked	62	74	114	96	346
Patrols	35	30	49	38	152
Overweight Crossings	1	0	1	0	2
Overweights Refused	41	50	44	47	182
Pass Through	6	6	5	3	20
Disabled Vehicles	0	1	0	0	1
Accidents	0	1	0	0	1
Police Requests	1	1	2	0	4
Fire Dept. Requests	0	1	0	0	1
EMS / First Aid Requests	0	1	0	0	1
Traffic Control	4	6	4	2	16
Jumpers / Code 100	0	0	0	0	0
Public Interactions	40	22	30	39	131
Bicycle Warnings	2	0	3	2	7
Other	8	6	10	6	30

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Portland-Columbia Pedestrian Bridge

MONTH April

YEAR 2024

ACTIVITY/SERVICE	WEEK OF 6-Apr	WEEK OF 13-Apr	WEEK OF 20-Apr	WEEK OF 30-Apr	TOTAL
Hours Worked	0	0	0	0	0
Patrols	14	16	14	14	58
Overweight Crossings	0	0	0	0	0
Overweights Refused	0	0	0	0	0
Pass Through	0	0	0	0	0
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	0	0	0	0	0
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	0	0	0	0	0
Jumpers / Code 100	0	0	0	0	0
Public Interactions	0	0	0	0	0
Bicycle Warnings	0	0	0	0	0
Other	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Centre-Bridge Stockton

MONTH April

YEAR 2024

ACTIVITY/SERVICE	WEEK OF 6-Apr	WEEK OF 13-Apr	WEEK OF 20-Apr	WEEK OF 30-Apr	TOTAL
Hours Worked	112	96	84	72	364
Patrols	25	35	23	14	97
Overweight Crossings	0	0	0	1	1
Overweights Refused	24	18	13	23	78
Pass Through	8	10	8	18	44
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	0	0	0	1	1
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	33	28	21	42	124
Jumpers / Code 100	0	0	0	0	0
Public Interactions	73	71	33	55	232
Bicycle Warnings	1	4	5	22	32
Other	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE New Hope - Lambertville

MONTH April

YEAR 2024

ACTIVITY/SERVICE	WEEK OF 6-Apr	WEEK OF 13-Apr	WEEK OF 20-Apr	WEEK OF 30-Apr	TOTAL
Hours Worked	288	336	336	480	1440
Patrols	37	69	60	70	236
Overweight Crossings	0	0	0	0	0
Overweights Refused	27	41	35	37	140
Pass Through	6	7	10	22	45
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	1	0	0	0	1
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	33	48	61	86	228
Jumpers / Code 100	0	0	0	0	0
Public Interactions	183	167	404	371	1125
Bicycle Warnings	5	14	52	21	92
Other	1	0	0	0	1

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Washington Crossing

MONTH April

YEAR 2024

ACTIVITY/SERVICE	WEEK OF 6-Apr	WEEK OF 13-Apr	WEEK OF 20-Apr	WEEK OF 30-Apr	TOTAL
Hours Worked	144	168	168	240	720
Patrols	25	28	29	28	110
Overweight Crossings	0	0	0	0	0
Overweights Refused	36	34	48	35	153
Pass Through	2	3	0	1	6
Disabled Vehicles	0	0	0	1	1
Accidents	0	1	1	1	3
Police Requests	0	1	1	3	5
Fire Dept. Requests	0	0	1	0	1
EMS / First Aid Requests	0	0	1	1	2
Traffic Control	38	37	54	36	165
Jumpers / Code 100	0	0	0	0	0
Public Interactions	46	53	82	21	202
Bicycle Warnings	4	3	5	2	14
Other	0	0	0	1	1

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Calhoun Street

MONTH April

YEAR 2024

ACTIVITY/SERVICE	WEEK OF 6-Apr	WEEK OF 13-Apr	WEEK OF 20-Apr	WEEK OF 30-Apr	TOTAL
Hours Worked	256	312	312	456	1336
Patrols	63	88	90	96	337
Overweight Crossings	0	0	1	0	1
Overweights Refused	24	16	9	23	72
Pass Through	2	4	3	1	10
Disabled Vehicles	0	1	0	0	1
Accidents	0	0	0	0	0
Police Requests	0	1	1	0	2
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	26	23	13	24	86
Jumpers / Code 100	0	0	0	0	0
Public Interactions	43	92	88	97	320
Bicycle Warnings	9	9	15	11	44
Other	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Lower Trenton

MONTH April

YEAR 2024

ACTIVITY/SERVICE	WEEK OF 6-Apr	WEEK OF 13-Apr	WEEK OF 20-Apr	WEEK OF 30-Apr	TOTAL
Hours Worked	0	4	0	6	10
Patrols	0	0	0	0	0
Overweight Crossings	0	1	0	3	4
Overweights Refused	0	29	0	17	46
Pass Through	0	5	0	0	5
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	1	1	2
Police Requests	0	1	1	5	7
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	0	35	0	3	38
Jumpers / Code 100	0	0	0	0	0
Public Interactions	0	5	0	0	5
Bicycle Warnings	0	0	0	0	0
Other	0	0	0	1	1

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Lumberville - Raven Rock

MONTH April

YEAR 2024

ACTIVITY/SERVICE	WEEK OF 6-Apr	WEEK OF 13-Apr	WEEK OF 20-Apr	WEEK OF 30-Apr	TOTAL
Hours Worked					0
Patrols					0
Overweight Crossings					0
Overweights Refused					0
Pass Through					0
Disabled Vehicles					0
Accidents					0
Police Requests					0
Fire Dept. Requests					0
EMS / First Aid Requests					0
Traffic Control					0
Jumpers / Code 100					0
Public Interactions					0
Bicycle Warnings					0
Other					0

NOTES:

Electronic Security Surveillance System I			
Work Order	Description	Date Created	Opened By
26786	Camera NHS01 Red in tree	11/29/2023	SCORDREY
27695	Camera CS13 offline	1/29/2024	DSTITES
28130	Camera WC08 red in tree not working	2/26/2024	ELELIE
28191	Camera DG10 broken cennnection between flex tight and rigid pipe	2/29/2024	HZINK
28419	LH Woodbourne Gate Lower card reader	3/13/2024	NKNECHEL
28421	CBS archive video very slow to respond	3/13/2024	MSKREBEL
28437	WC High temp alarm	3/14/2024	NKNECHEL
28442	NHS03/05 need repositioning	3/15/2024	SMITSTIFER
28471	Door SF138 will not lock	3/16/2024	CREYES
28608	Camera SF28 I95-NB Roadway red in tree	3/25/2024	SCORDREY
28700	Camera 78-RF02 won't patrol	3/30/2024	DSTITES
28790	LH123A-Vestibule 123 exterior intercom -red in tree	4/4/2024	SCORDREY
28894	Camera CBS02 red in nav tree	4/10/20/24	SCORDREY
28900	C video wall middle and right need to be configured for duel screen after out	4/10/2024	KRAIKE
28926	Camera 78107 not working	4/11/2024	DUNANGST
28951	Camera EP02 picture distorted	4/12/2024	HZINK
28952	UBE09 has moisture in camera housing	4/12/2024	HZINK
28953	UF03 has moisture in camera housing	4/12/2024	HZINK
28960	WC base radio is displaying out of range	4/12/2024	CREYES
28961	LV portable radio has loose attena	4/12/2024	CREYES
28976	Camera PC10 red in tree	4/15/2024	DUNANGST
28985	I78 cameras & computers are going on & offline	4/16/2024	JTRINIAN
28987	RB traffic light remote not working	4/16/2024	NKNECHEL
28989	EP-RF02 offline requesting live stream	4/16/2024	NKNECHEL
29004	Central region VuWall not displaying	4/16/2024	MTAMPIER
29005	Genetec lagging both playback and live view	4/16/2024	MTAMPIER
29025	CBS01 red in nav tree not connecting	4/17/2024	SMITSTIFER
29026	NHL01 red in nav tree not connecting	4/17/2024	SMITSTIFER
29027	NH CC Aiphone Intercom phone blank screen	4/17/2024	DSTITES
29028	NHL20 red in nav tree and not connecting	4/17/2024	ELELIE
29029	cameras and doors at UF,UBE, and RV shelters don't have internet but have c	4/18/2024	JMONTGOMERY
29043	DG03 choppy video when viewing recorded video	4/18/2024	DSTITES

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Maintenance Technician Report

Date closed	Work Completed and Closed By	Not closed explanation
		waiting on replacement camera
		Broken fiber
		Camera ordered
		need to see what lines need to be pulled to fix
		waiting on replacement reader
		Secuni working on fix
		Secuni working on fix, not currentl running in high temp
		waiting on instructions for repositioning
		waiting on info if door has been fixed
4/10/2024	SCORDREY,MAINT	
4/11/2024	HZINK	
4/11/2024	GLELIE	
4/15/2024	BWILSON,Victor	
4/11/2024	BWILSON	
4/11/2024	DUNANGST	
4/29/2024	HZINK	
4/30/2024	HZINK,DUNANGST	
4/30/2024	HZINK,DUNANGST	
4/15/2024	GLELIE	
4/15/2024	SCORDREY	
4/15/2024	DUNANGST,MAINT	
4/16/2024	DUNANGST	
4/25/2024	DUNANGST	
4/29/2024	HZINK	
4/30/2024	GLELIE	
4/30/2024	GLELIE	
4/24/2024	SCORDREY	
4/23/2024	SCORDREY	
		awaiting corrections
4/24/2024	SCORDREY	
4/18/2024	HZINK	
4/29/2024	Victor (Secuni)	

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 20, 2024

Operations Report Index

Maintenance / Fleet Operations

SUBJECT	DESCRIPTION	PAGE NUMBER
Maintenance and Fleet	Status report Month of April 2024	1-7

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 20, 2024

MAINTENANCE / FLEET OPERATIONS APRIL 2024

- Participated in Maintenance operations meeting to discuss issues related to Maintenance, Toll, HR and PSBS department.
- Participated in Teams in T-519A - Southern Operations and Maintenance Facilities Improvements (Bi-Weekly Progress Mtg.)
- Senior Director attended meeting to discuss transition to AET-in-Place at NHL, PC and MM held at Scudder Falls administration building.
- Senior Director attended Lane Blade Safety & Maintenance Orientation held at Southern Region Maintenance Center in Langhorne.
- Senior Director held Teams meeting to discuss Storm water entries into Maximo by Regional Maintenance supervisors.
- Senior Director participated in RMS/DRMS supervisors meeting held at New Hope Toll Bridge administration building.
- Senior Director reviewed and approved Garda invoices and miscellaneous charges for the month of April 2024.
- Senior Director reviewed and approved invoices from J. Fletcher Creamer for Guide Rail repairs at various locations.
- Senior Director reviewed Use of Facilities requests for April 2024 and forwarded Certificates of Insurance for review and approval.
- Senior Director prepared monthly maintenance reports for the April 2024 staff agenda meeting.
- Senior Director prepared and forwarded report of Use of Commission Facilities for the month of April 2024.

Maintenance Operations

- Director of Maintenance reviewed, and approved P Card purchases for the month of April from Regional Maintenance Supervisors.
- Director of Maintenance provided Senior Director with monthly reports of activities completed for the month of April from Regional Maintenance Supervisors.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 20, 2024

- Director of Maintenance assisted with walk through of Langhorne facility with Middletown Township fire services.
- TM/ SRMC/SF maintenance crews provided lane closure for on Route 295 east to allow ESS to clean cameras,
- TM/SRMC/SF maintenance crews trenched, and repaired conduit damaged by JFC when replacing guide rail on Route 295
- TM/SRMC/SF maintenance crews painted 1799 house doors and removed graffiti on Route 29.
- TM/SRMC/SF maintenance crews removed debris and cleaned drains on Route 295.
- TM/SRMC/SF maintenance crews installed new Pennsylvania Ave. sign on Route one south.
- New Hope Maintenance crews removed pick and cables from Washington Crossings and Calhoun St. toll supported bridges.
- New Hope Maintenance crews degreased toll lanes and washed toll booths at New Hope toll bridge.
- New Hope Maintenance crews repaired pedestrian cross walk sign at bottom of driveway at New Hope administration building.
- New Hope Maintenance crews repaired concrete pop outs along jersey barrier on North and Southbound lanes.
- New Hope Maintenance crews cleaned light poles and lights in New Hope parking lot.
- I-78 Maintenance crews removed graffiti from Cedarville, and 519 overpasses on I-78 roadway.
- I-78 maintenance crews replaced all filters in gas and diesel fuel pumps.
- I-78 maintenance crews installed new decorative stone around the generator in the Welcome center.
- I-78 maintenance crews snaked and cleaned out sanitary sewer drain in the maintenance garage bathrooms.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 20, 2024

- I-78 maintenance crews repaired damaged concrete spalls on route 611 bridge.
- Easton Phillipsburg maintenance crews cabling Frenchtown and Northampton St. bridges for GEC inspection.
- Easton Phillipsburg maintenance crews repointed and completed brickwork at Easton Phillipsburg toll bridge.
- Easton Phillipsburg maintenance crews repaired concrete stairs to main entrance at Easton Phillipsburg toll bridge.
- Easton Phillipsburg maintenance crews repaired down damaged downspouts on storage barn.
- Easton Phillipsburg maintenance crews repaired loose bolts on Route 22 main river bridge expansion bolts.
- Portland-Columbia Maintenance crews installed new light pole and repaired street sign damaged in accident.
- Portland-Columbia maintenance crews cleaned off pedestrian bridge abutments in preparation for GEC inspection.
- Portland-Columbia maintenance crews washed and cleaned brine system for seasonal storage.
- Portland- Columbia maintenance repaired damaged short wire connectors on streetlights in New Jersey
- Delaware Water Gap Maintenance crews cleared litter and debris from area of the new slat storage facility.
- Delaware Water Gap Maintenance crews installed concrete barriers and cleaned area below ticket on toll plaza.
- Delaware Water Gap maintenance crews sealed building chimney as directed by GEC.
- Delaware Water Gap maintenance crews repaired leaking toilet and painted ladies' restroom.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 20, 2024

- Milford-Montague maintenance crews installed access cover in water tank on sweeper and repaired leaking bulkhead fitting.
- Milford-Montague maintenance crews repaired area by salt shed with topsoil and exposed the footer for engineering department to inspect.
- Milford-Montague maintenance crews installed privacy fence on side of building by HVAC condensing units.
- Milford-Montague maintenance crews removed dead shrubs, transplanted other shrubs, and installed new shrubs near flagpole.

Fleet Department

- Received four Lane Blade vehicles and in service.
- New Hope received a Ford F-600 spreader/ plow vehicle.
- New Hope received new tire changing machine.
- Easton Phillipsburg received attachments for Cat wheel loader.
- Fleet department inventory auction items ready for vendors onsite inspection.
- I-78 received new Gator.
- CAT mulcher attachment for Southern region scheduled for pickup.

Repairs

- PC- Mack truck hose repaired.
- I78- Laneblade patrol vehicle repaired.
- I78- Tractor repaired by installing new rim and stabilizer.
- DWG- F-250 light bar replaced under warranty.
- SRMC- Fleet scheduled onsite inspection for Aspen unit to determine part that fell off vehicle. Part was extra retaining plate.

Miscellaneous Items

- Recalls received and forwarded to RMS to schedule and complete.
- Registration renewals submitted as needed. DMV has multiple vehicles in backlog regarding registrations. Fleet is in communication with NJ DMV weekly regarding the outstanding overdue items.
- Added new vehicles/ equipment to Fleet insurance as needed.
- Supplied accounting with new asset spread sheets.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 2024

USE OF FACILITIES REQUEST REPORT

MONTH OF APRIL 2024

SUBJECT	DESCRIPTION	PAGE NUMBER
Use of Facilities	Use of Facilities Request-Month of April 2024	1

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 2024

PROPERTY REPORT

Use of Commission Facilities

Facility	Organization	Date/Time	Description of Use
Portland Columbia Toll Bridge	Impakt Solutions, LLC	April 15/16, 2024	Removal of State Police Communication Pole on Portland Columbia Site