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BUDGET MESSAGE

OF

A. HARRY MOORE

GOVERNOR OF NEW JERSEY

17.2.1927

TRANSMITTING TO THE
ONE HUNDRED AND
FIFTY-FIRST SESSION
OF THE LEGISLATURE
RECOMMENDATIONS FOR
STATE EXPENDITURES

FOR THE FISCAL YEAR
ENDING
JUNE 30, 1928

TRENTON, NEW JERSEY
JANUARY 11th, 1927

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BUDGET MESSAGE.

To the Legislature:

My recommendation for appropriations for the fiscal year beginning July 1, 1927, are as follows:

From General State Funds:

A—Executive and Administrative,		\$1,173,541.00
B—Legislative,		123,117.32
C—Judicial,		1,046,053.30
D—Regulative,		2,833,812.50
E—Educational,		650,000.00
F—Agricultural,		744,494.00
G—Military,		644,121.56
H—Pension and Retirement Funds,		293,224.00
J—Constructive,		291,000.00
K—General,		458,448.41
L—Emergency Fund,		250,000.00
Insurance Fund,		50,000.00
X—Institutions and Agencies:		
Current Appropriation,	\$8,414,149.10	
Less Receipts,	2,208,579.00	
	\$6,205,570.10	
Additions and Improvements and New Buildings,	552,351.00	
		6,757,921.10
Total from General State Funds,		\$15,315,733.19
From Motor Vehicle Fees:		
Motor Vehicle Department,	\$568,910.00	
Commission on Elimination of Toll Bridges,	400,000.00	
From Receipts of Department of Commerce and Navigation:		
Expenses of Department,	88,600.00	
From Receipts of Fish and Game Commission:		
Expenses of the Commission,	311,055.00	
From School Funds:		
Educational Department, Schools, etc.	3,484,474.39	
		4,853,039.39
Total Expenditures as above recommended,		\$20,168,772.58

(vi)

In examining into State expenditures over a period of several years I have noted that the amount of money returned to school districts has been diminishing because of drains upon the railroad tax through direct appropriations for other educational purposes. I have accordingly tried to limit these expenditures and my recommendations should make it possible to distribute to school districts considerable more than, for instance, in the year ending June 30, 1926. My chief concern is for the country district school where the amounts now required to be raised by local taxation are becoming increasingly burdensome and in some townships is the cause of materially increased tax rates.

I cannot in this Message go into an adequate discussion of the question of school costs which may very well be taken up at a later date.

The total requests this year for all purposes amounted to \$26,383,038.65. My recommendations are \$6,214,266.07 less than that amount.

From General State Funds I have recommended expenditures of \$15,315,733.19, which is \$7,140.78 less than the Comptroller estimated would be available for such expenditures.

I would call to the attention of the Legislature the necessity of carefully scrutinizing any and all bills which provide for the creation of new boards or commissions with duties already vested in any existing State body. New boards or commissions should be created only when the need is highly apparent.

Duplication of effort means an added expense on the taxpayers. An instance of this is shown in the act creating the Sanitary and Economic Water Commission. While the object of this commission, investigating of reported cases of any pollution of any waters of the State, is a worthy one, the Attorney-General has ruled that the Legislature in creating the commission has attempted to give it powers already delegated to the State Board of Health.

I have accordingly refused to recommend any part of the \$15,000 requested by the Sanitary and Economic Water Commission for expenditure during the next fiscal year.

(vii)

Although I have stressed the desirability of producing an increased food supply on our institutional farms and have in this budget recommended amounts to make this possible, I have in the case of the State Home for Girls withheld my approval on sums aggregating some \$30,000 for agricultural purposes. The class of inmates received in this institution, girls ranging in age from 8 to 16 years, cannot reasonably be expected to successfully operate a farm and at the same time receive training calculated to return them to society in the shortest possible time, skilled as domestics, seamstresses or in other suitable vocations.

While lack of funds makes it impossible to grant the request of the Department of Conservation and Development for \$250,000 for the purchase of additional State forests, I believe we should when possible add to the State's forest reservations with a view to conserving and increasing our timber resources which are becoming more valuable.

In this connection a suggestion is again made that the Fish and Game Commission's excess receipts could well be employed in forest land purchases for game conservation and insuring future sportsmen of some place other than private lands to hunt over.

The Legislature of 1925 imposed an institutional half mill tax and in anticipation of receipts authorized for institutional purposes \$2,276,674.

At the close of the 1926 calendar year the tax had yielded \$609,127.33 in excess of the above appropriations. Of this the State House Commission, under proper statutory regulation, has allocated \$130,000 for a children's unit addition at Glen Gardner, leaving \$479,127.33 available surplus.

In order that this balance may be promptly put to work I have recommended its division between Morris Plains State Hospital and Trenton State Hospital and have made a corresponding reduction in my recommendation from general State funds for the support of the institutions named.

(viii)

Where abundant funds can be drawn upon the task of making State Budget recommendations is far less irksome than where one is confronted with the necessity because of limited resources of cutting out some worthy applications.

Respectfully submitted,
(signed) A. HARRY MOORE,
Governor.

January 11, 1927.

Attest:

FRED L. BLOODGOOD,
Secretary to the Governor.

SUMMARY
AND
BUDGET ACCOUNTS

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SUMMARY OF APPROPRIATIONS

1925 Appropriation	1926 Appropriation		1928	
			Requested.	Recommended.
\$1,870,093.41	\$1,612,864.00	A—Executive and Administrative,	\$1,825,021.00	\$1,742,451.00
128,117.32	123,117.32	B—Legislative,	128,117.32	123,117.32
972,928.37	1,002,383.29	C—Judicial,	1,076,552.80	1,046,053.30
3,404,495.15	2,896,821.47	D—Regulative,	4,162,019.00	3,233,467.50
3,593,079.55	3,939,597.83	E—Educational,	5,965,598.89	4,134,474.39
822,906.00	829,739.00	F—Agricultural,	896,917.50	744,494.00
883,828.28	891,407.60	G—Military,	1,030,141.56	644,121.56
212,766.00	269,384.00	H—Pension and Retirement Funds,	339,344.00	293,224.00
1,235,200.00	526,000.00	J—Constructive,	776,000.00	691,000.00
567,414.20	515,753.60	K—General,	627,405.10	458,448.41
50,286.03	300,000.00	L—Special Funds,	300,000.00	300,000.00
7,066,400.23	7,253,756.61	X—Institutions and Agencies,	9,255,921.48	6,757,921.10
<hr/>	<hr/>	<i>Total Appropriation,</i>	<hr/>	<hr/>
\$20,807,514.54	\$20,160,824.72		\$26,383,038.65	\$20,168,772.58

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A—EXECUTIVE AND ADMINISTRATIVE

1926 App'n	1927 App'n	Acct. No.		1928	
				Requested.	Recommended.
\$61,820.00	\$59,030.00	A-1	Attorney-General's Department,	\$62,890.00	\$54,090.00
15,000.00	25,000.00	A-2	Budget Act Expenses,	25,000.00	25,000.00
102,300.00	108,760.00	A-3	Civil Service Commission,	117,855.00	117,855.00
242,291.15	237,040.00	A-4	Comptroller's Department,	230,455.00	226,095.00
2,625.00	2,625.00	A-5	Department of Public Reports,	2,625.00	2,625.00
10,000.00	10,000.00	A-6	Emergency Fund,	10,000.00	10,000.00
32,730.00	36,530.00	A-7	Executive Department,	39,170.00	39,170.00
102,700.00	114,420.00	A-8	Secretary of State,	121,800.00	109,955.00
551,449.26	432,755.00	A-9	Motor Vehicle Department,	575,290.00	568,910.00
662,428.00	495,224.00	A-10	State House Commission,	531,201.00	491,466.00
35,050.00	35,050.00	A-11	Treasurer's Department,	36,290.00	36,290.00
46,200.00	56,430.00	A-11	Department of Municipal Accounts,	72,445.00	60,995.00
5,500.00	.....	A-12	Inauguration Expenses, .....	.....	.....
<hr/> \$1,870,093.41	<hr/> \$1,612,864.00		<i>Total Executive and Administrative,</i>	<hr/> \$1,825,021.00	<hr/> \$1,742,451.00

B—LEGISLATIVE

1926 App'n	1927 App'n	Acct. No.		1928	
				Requested.	Recommended.
\$128,117.32	\$123,117.32	B-1	Legislature,	\$128,117.32	\$123,117.32
<u>\$128,117.32</u>	<u>\$123,117.32</u>		<i>Total Legislative,</i>	<u>\$128,117.32</u>	<u>\$123,117.32</u>

C—JUDICIAL

1926 App'n	1927 App'n	Acct. No.		1928	
				Requested.	Recommended.
\$66,130.00	\$77,260.00	C-1	Clerk in Chancery,	\$79,320.00	\$77,925.00
42,665.00	43,740.00	C-2	Clerk of the Supreme Court,	50,947.50	48,395.00
303,430.25	304,800.00	C-3	Court of Chancery,	314,672.00	313,250.00
78,250.00	56,500.00	C-4	Court of Errors and Appeals,	59,500.00	59,500.00
7,775.00	7,450.00	C-5	Court of Pardons,	7,700.00	7,700.00
4,000.00	4,000.00	C-6	Court Expenses,	4,000.00	4,000.00
28,510.00	28,000.00	C-7	Law and Equity Reports,	28,000.00	28,000.00
30,838.12	36,763.29	C-8	Stenographic Reporters,	36,963.30	36,963.30
386,330.00	368,870.00	C-9	Supreme Court,	370,450.00	370,320.00
25,000.00	75,000.00	C-10	Commission on Revision and Consolidation of Public Statutes,	125,000.00	100,000.00
<u>\$972,928.37</u>	<u>\$1,002,383.29</u>		<i>Total Judicial,</i>	<u>\$1,076,552.80</u>	<u>\$1,046,053.30</u>

D—REGULATIVE

1926 App'n	1927 App'n	Acct. No.		1928	
				Requested.	Recommended.
\$837,600.00	\$332,980.00	D-1	Board of Commerce and Navigation,	\$481,300.00	\$157,600.00
287,236.00	278,169.08	D-2	Board of Fish and Game Commissioners,	319,321.00	311,055.00
259,208.55	262,100.00	D-3	Board of Public Utility Commissioners,	282,156.00	252,986.00
78,302.00	85,886.00	D-4	Board of Shell Fisheries,	86,366.00	85,766.00
117,428.71	115,200.00	D-5	County Boards of Taxation,	127,200.00	127,200.00
200,845.00	260,830.00	D-6	Department of Banking and Insurance,	300,000.00	254,635.00
292,534.29	201,610.00	D-7	Department of Conservation and Development,	1,033,004.00	625,934.00
329,220.00	333,780.00	D-8	Department of Health,	430,350.00	365,014.50
280,380.00	283,844.00	D-9	Department of Labor,	297,390.00	290,885.00
19,920.00	26,740.00	D-10	Department of Weights and Measures,	26,960.00	24,570.00
1,250.00	1,250.00	D-11	Health Officers, Port of Perth Amboy,	1,250.00	1,250.00
110,600.00	124,252.25	D-12	State Board of Taxes and Assessment,	141,460.00	130,580.00
122,770.00	125,505.00	D-13	State Board of Tenement House Supervision,	140,805.00	126,535.00
Receipts	Receipts	D-14	Real Estate Commission,	Receipts	Receipts
462,200.60	457,175.14	D-15	State Police,	479,457.00	479,457.00
5,000.00	7,500.00	D-16	Sanitary and Economic Water Commission,	15,000.00	.....
<u>\$3,404,495.15</u>	<u>\$2,896,821.47</u>		<i>Total Regulative,</i>	<u>\$4,162,019.00</u>	<u>\$3,233,467.50</u>

E—EDUCATIONAL

1926 App'n	1927 App'n	Acct. No.		1928	
				Requested.	Recommended.
\$971,748.67	\$1,163,589.00	E-1	State University of New Jersey,	\$2,156,898.50	\$1,140,550.00
153,480.00	164,245.00	E-2	Commissioner of Education,	299,205.00	199,115.00
112,500.00	105,000.00	E-3	County Superintendents,	105,000.00	105,000.00
47,000.00	52,915.00	E-4	Evening Schools for Foreign-Born Residents,	63,400.00	63,400.00
554,600.00	634,925.00	E-5	Industrial Education,	646,024.50	554,100.00
172,863.71	120,161.00	E-6	Manual Training School, Bordentown,	155,183.00	114,564.00
505,965.00	249,019.00	E-7	New Jersey School for the Deaf,	261,890.00	223,655.00
4,000.00	4,000.00	E-8	State Board of Education,	4,000.00	4,000.00
14,700.00	10,680.00	E-9	State Board of Examiners,	7,980.00	7,975.00
150,700.00	134,405.00	E-10	State Normal School, Glassboro,	143,955.00	134,225.00
175,341.00	178,265.00	E-11	State Normal School, Montclair,	206,935.00	190,160.00
196,200.00	199,747.00	E-12	State Normal School, Newark,	216,480.00	198,255.00
270,081.17	236,468.60	E-13	State Normal School, Trenton,	301,848.96	242,798.96
52,150.00	55,500.00	E-14	State Normal School, Paterson,	73,780.00	68,000.00
24,000.00	28,800.00	E-16	Summer Courses in Agriculture,	62,200.00	57,100.00
4,000.00	4,550.00	E-17	Teachers' Institutes,	4,550.00	4,550.00
400.00	400.00	E-18	Teachers' Libraries,	400.00	400.00
5,950.00	5,950.00	E-19	Teachers' Retirement Fund,	6,250.00	6,250.00
178,000.00	190,978.23	E-20	Vocational Schools,	339,618.93	270,376.43
.....	400,000.00	E-21	Teachers' Pension and Annuity Fund, .....	.....	.....
.....	.....	E-22	Jersey City Normal School,	1,000,000.00	550,000.00
<hr/>	<hr/>		<i>Total Educational,</i>	<hr/>	<hr/>
\$3,593,079.55	\$3,939,597.83			\$5,965,598.89	\$4,134,474.39

1926 App'n	1927 App'n	Acct. No.	1928		
			Requested.	Recommended.	
\$337,236.00	\$368,889.00	F-1	Agricultural Experiment Station,	\$400,447.50	\$363,054.00
481,170.00	456,350.00	F-2	Department of Agriculture,	491,970.00	376,940.00
4,500.00	4,500.00	F-3	State Horticultural Society,	4,500.00	4,500.00
<hr/> \$822,906.00	<hr/> \$829,739.00		<i>Total Agricultural,</i>	<hr/> \$896,917.50	<hr/> \$744,494.00

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1926 App'n	1927 App'n	Acct. No.	1928		
			Requested.	Recommended.	
\$32,470.00	\$38,860.00	G-1	Adjutant-General's Department,	\$40,260.00	\$39,740.00
790,348.28	790,327.60	G-2	National Guard,	923,561.56	539,691.56
18,200.00	18,200.00	G-3	Naval Militia Reserve,	18,200.00	18,200.00
33,310.00	29,020.00	G-4	Quartermaster-General's Department,	33,120.00	31,490.00
9,500.00	15,000.00	G-5	Sea Girt Cottage,	15,000.00	15,000.00
<hr/> \$883,828.28	<hr/> \$891,407.60		<i>Total Military,</i>	<hr/> \$1,030,141.56	<hr/> \$644,121.56

H—PENSION AND RETIREMENT FUNDS

1926 App'n	1927 App'n	Acct. No.		1928	
				Requested.	Recommended.
\$2,500.00	\$2,500.00	H-1	Annuity for Widows of Governors, .....	.....	.....
14,000.00	14,000.00	H-2	Judicial Retirement Fund,	\$14,000.00	\$14,000.00
40,000.00	40,000.00	H-3	Pensions,	40,000.00	40,000.00
156,266.00	212,884.00	H-4	State Employees' Retirement System,	285,344.00	239,224.00
<hr/>	<hr/>		<i>Total Pension and Retirement Funds,</i>	<hr/>	<hr/>
\$212,766.00	\$269,384.00			\$339,344.00	\$293,224.00

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J—CONSTRUCTIVE

1926 App'n	1927 App'n	Acct. No.		1928	
				Requested.	Recommended.
\$145,200.00	\$176,000.00	J-1	Commission on Elimination of Toll Bridges,	\$501,000.00	\$501,000.00
250,000.00	150,000.00	J-2	Commissioners to "The Port Authority,"	100,000.00	100,000.00
40,000.00	100,000.00	J-4	North Jersey Transit Commission,	100,000.00	40,000.00
.....	50,000.00	J-5	South Jersey Port Commission,	75,000.00	50,000.00
800,000.00	50,000.00	J-6	Interstate Bridge and Tunnel Commission, .....	.....	.....
<hr/>	<hr/>		<i>Total Constructive,</i>	<hr/>	<hr/>
\$1,235,200.00	\$526,000.00			\$776,000.00	\$691,000.00

K—GENERAL

1926 App'n	1927 App'n	Acct. No.		1928	
				Requested.	Recommended.
\$75.00	\$75.00	K-1	Burial Grounds,	\$75.00	\$75.00
219,000.00	236,400.00	K-2	Commissioners of Palisades Interstate Park,	196,460.00	117,888.31
650.00	1,000.00	K-3	Monmouth Battle Monument,	1,000.00	1,000.00
2 500.00	2,500.00	K-4	Old Barracks' Association,	2,500.00	2,500.00
500.00	500.00	K-5	Red Bank Battle Monument,	500.00	.....
				Any	Any
Any Overpayment		K-6	Refund of Railroad Tax,	Overpayment	Overpayment
				Any	Any
Any Overpayment		K-7	Refunding Taxes on Miscellaneous Corporations,	Overpayment	Overpayment
79,200.00	86,438.60	K-8	Rehabilitation Commission,	120,000.10	117,635.10
57,700.00	63,689.00	K-9	Public Library Commission,	70,280.00	69,380.00
20,750.00	20,610.00	K-10	State Library,	20,990.00	20,870.00
12,800.00	1,200.00	K-11	Trenton Battle Monument,	1,250.00	1,250.00
2,500.00	2,500.00	K-12	Washington Association of New Jersey,	2,500.00	2,500.00
1,500.00	2,000.00	K-13	Washington Rock Park Commission,	2,000.00	2,000.00
1,000.00	1 000.00	K-14	New Jersey Grand Army of the Republic,	1,000.00	1,000.00
7,750.00	7,750.00	K-15	Public Record Office,	10,750.00	7,750.00
600.00	600.00	K-16	Princeton Battle Monument,	600.00	600.00
.....	.....	K-17	Unclaimed Wages, .....	.....	.....
72,000.00	75,000.00	K-18	Commissioners of High Point Park,	130,500.00	75,500.00
1,500.00	2,000.00	K-19	New Jersey Archives,	3,000.00	2,500.00
.....	500.00	K-20	Maintenance of Walt Whitman Home,	500.00	500.00
.....	12,000.00	K-21	Commission to Purchase the Old Steuben Home, .....	.....	.....
750.00	.....	K-22	State Board of Registration and Examination in Den- tistry of New Jersey, .....	.....	.....

139.20	.....	K-23	Bodies Thrown Upon the Shores of the State by Shipwreck,		
15,000.00	.....	K-24	Commission on Potable Waters,		
5,000.00	.....	K-25	Commission to Investigate Crippled Children,	5,000.00	5,000.00
500.00	.....	K-26	Commission on Aircraft,		
10,000.00	.....	K-27	Commission on Teachers' Pension and Annuity Fund,		
Reappropriated		K-28	Commission on Relationship Between Port Authority and Municipalities,		
1,000.00	.....	K-29	Commission to Investigate Salaries of Officials and Employees,		
50,000.00	.....	K-30	South Jersey Exposition,		
5 000.00	.....	K-31	Port Raritan District Commission,	58,000.00	30,000.00
.....	K-32	Commission for the Promotion of Uniformity of Legislation in the United States,	500 00	500.00
<hr/>	<hr/>		<i>Total General</i> ,	<hr/>	<hr/>
\$567,414.20	\$515,753.60			\$627,405.10	\$458,448.41

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L—SPECIAL FUNDS.

1926 App'n	1927 App'n	Acct. No.	1928	
			Requested.	Recommended.
\$286.03	\$250,000.00	L-1	\$250,000.00	\$250,000.00
50,000.00	50,000.00	L-2	50,000.00	50,000.00
<hr/>	<hr/>		<hr/>	<hr/>
\$50,286.03	\$300,000.00		<i>Total Special Funds</i> ,	\$300,000.00 \$300,000.00

X—INSTITUTIONS AND AGENCIES.

1926 App'n	1927 App'n	Acct. No.	1928	
			Requested.	Recommended.
\$307,630.00	\$209,371.00	X-1	Department of Institutions and Agencies and Division of Architecture,	
101,735.00	332,825.00	X-2	\$396,201.66	\$231,190.00
67,276.56	67,391.00	X-3	139,960.00	89,459.00
808,830.00	666,730.00	X-4	73,625.00	69,570.00
507,909.00	466,300.00	X-5	1,075,285.40	875,285.40
165,000.00	175,000.00	X-6	464,342.10	464,342.10
109,080.00	109,995.00	X-7	175,000.00	165,000.00
140,035.23	130,943.00	X-8	114,220.00	114,075.00
325,439.00	306,079.50	X-9	404,289.35	189,435.35
114,880.00	151,300.00	X-10	385,324.50	330,779.50
371,045.00	351,425.80	X-11	169,596.00	68,783.00
146,030.00	165,130.00	X-12	421,431.70	312,410.00
366,707.01	319,305.00	X-13	193,926.00	195,891.00
241,653.00	254,946.00	X-14	445,185.00	324,035.01
1,052,675.00	1,088,742.00	X-15	270,600.00	205,754.00
863,022.68	871,977.00	X-16	1,499,227.67	909,117.00
323,004.00	359,284.00	X-17	1,025,483.00	631,794.74
666,369.00	629,745.00	X-18	425,950.00	278,945.00
.....	124,144.31	X-19	706,654.00	668,585.00
277,661.00	267,723.00	X-20	117,580.00	111,895.00
110,377.75	161,650.00	X-21	321,139.15	223,131.00
.....	103,750.00	X-22	191,717.00	99,484.00
			234,192.95	198,960.00
<hr/>	<hr/>		<hr/>	<hr/>
\$7,066,400.23	\$7,253,756.61		Total Institutions and Agencies,	\$9,255,921.48 \$6,757,921.10

Account A-1

ATTORNEY-GENERAL'S DEPARTMENT

This Department acts as counsel for all State boards, commissions and officials; attends to all legal work in which the State is a party, exclusive of criminal matters except under certain circumstances; approves the purchase of all bonds by boards of the State, as well as all bonding proceedings of school districts operating under Article VII of the School Law; collects taxes due from delinquent corporations, and collects penalties for all State boards and commissions.

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Salaries—		
\$7,000.00	\$7,000.00	\$7,000.00	Attorney-General,	\$7,000.00	\$7,000.00
5,000.00	5,000.00	5,000.00	Assistant Attorney-General,	5,000.00	5,000.00
4,800.00	4,800.00	4,800.00	Second Assistant Attorney-General,	4,800.00	4,800.00
6,000.00	6,000.00	6,000.00	Chief Legal Assistant,	6,000.00	.....
6,000.00	6,000.00	6,000.00	Chief Legal Assistant,	7,500.00	6,000.00
5,000.00	5,000.00	5,000.00	Senior Legal Assistant,	5,500.00	5,500.00
4,500.00	4,500.00	4,500.00	Senior Legal Assistant,	5,000.00	5,000.00
16,420.00	16,220.64	14,380.00	Compensation for other Assistants,	14,340.00	14,040.00
.....	.....	.....	Extra stenographic service for substituting, taking hearings, etc.,	1,000.00	.....
<hr/>	<hr/>	<hr/>	<i>Total Salaries and Wages,</i>	<hr/>	<hr/>
\$54,720.00	\$54,520.64	\$52,680.00		\$56,140.00	\$47,340.00
			Materials and Supplies—		
\$1,400.00	\$1,299.64	\$1,500.00	Blanks, Stationery and Printing,	\$1,500.00	\$1,500.00
600.00	523.48	1,000.00	Traveling Expenses,	1,000.00	1,000.00
2,500.00	.....	.....	Corrupt Practice Act Expenses, .....	.....	.....

Account A-1

ATTORNEY-GENERAL'S DEPARTMENT—Continued.

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
.....	.....	500.00	Counsel Employed by the Attorney-General in Foreign States,	500.00	500.00
600.00	486.38	600.00	Law Books and Replacements,	1,000.00	1,000.00
500.00	494.73	500.00	Office Equipment,	500.00	500.00
1,500.00	1,341.64	2,000.00	Incidentals,	1,400.00	1,400.00
.....	.....	250.00	For paying expenses in connection with Escheat Cases,	250.00	250.00
.....	.....	.....	Telephone and Telegraph,	600.00	600.00
<hr/>	<hr/>	<hr/>	<i>Total Materials and Supplies,</i>	<hr/>	<hr/>
\$7,100.00	\$4,145.87	\$6,350.00		\$6,750.00	\$6,750.00
<hr/>	<hr/>	<hr/>	<i>Total Appropriation,</i>	<hr/>	<hr/>
\$61,820.00	\$58,666.51	\$59,030.00		\$62,890.00	\$54,090.00
<hr/>	<hr/>	<hr/>	Employees,	<hr/>	<hr/>
16		16		16	

Account A-2

BUDGET ACT EXPENSES

The appropriation requested for this department is to defray the cost of field and office work throughout the year in investigating the need for appropriations requested by various State departments, etc. Expenditures include cost of printing and distributing budget blanks and the printing and distribution of the Governor's Annual Budget Message.

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1926		1927	1928	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$15,000.00	\$11,784.53	\$25,000.00		
		For salaries and expenses for the purpose of carrying into effect the provision of Chapter 15, Laws of 1916, known as the "Budget Act,"	\$25,000.00	\$25,000.00

Account A-3

CIVIL SERVICE COMMISSION

Five commissioners are appointed by the Governor, with the approval of the Senate, to serve five years. Four commissioners are assigned to offices in Jersey City, Newark, Paterson, Elizabeth and Camden for the purpose of handling routine municipal matters. One commissioner is assigned solely to State work in the Trenton office. Regular meetings are held each Tuesday in the State House.

The Commission serves as the personnel and employment agency for the State and counties and municipalities which adopt Civil Service laws by referendum. It regulates classified service appointments, promotions and removals; establishes schedules and regulates State salary advancement; recommends salary schedules for counties and municipalities; maintains records for approximately 22,000 positions in the State, and certain counties and municipalities.

1926		1927	1928	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
Salaries—				
\$16,125.00	\$16,125.00	\$15,500.00	Commissioners,	\$18,000.00 \$18,000.00
6,000.00	6,000.00	7,000.00	Chief Examiner and Secretary,	7,500.00 7,500.00
3,900.00	3,900.00	4,200.00	Assistant Chief Examiner,	4,500.00 4,500.00
2,400.00	2,400.00	2,400.00	Assistant Secretary,	2,700.00 2,700.00
4,525.00	4,510.81	7,020.00	Three Senior Examiners,	7,020.00 7,020.00
3,000.00	3,000.00	3,000.00	Senior Examiner,	3,000.00 3,000.00
3,600.00	3,600.00	4,200.00	Medical Examiner,	4,200.00 4,200.00
100.00	100.00	100.00	Janitors,	100.00 100.00
1,500.00	1,500.00	1,000.00	Special Examiners,	1,000.00 1,000.00
1,350.00	1,239.50	1,000.00	Monitors,	1,000.00 1,000.00
45,550.00	45,487.06	49,340.00	Compensation for Assistants,	51,735.00 51,735.00
.....	.....	.....	Examiner (Personnel), (New),	2,400.00 2,400.00
<u>\$88,050.00</u>	<u>\$87,862.37</u>	<u>\$94,760.00</u>	<i>Total Salaries and Wages,</i>	<u>\$103,155.00</u> <u>\$103,155.00</u>

\$6,000.00	\$5,828.10	\$6,000.00	Materials and Supplies—		
1,000.00	840.06	1,000.00	Printing and Office Supplies,	\$6,000.00	\$6,000.00
			Office Equipment,	1,200.00	1,200.00
<hr/>	<hr/>	<hr/>	<i>Total Materials and Supplies,</i>	<hr/>	<hr/>
\$7,000.00	\$6,668.16	\$7,000.00		\$7,200.00	\$7,200.00
			Miscellaneous Expenses—		
\$2,000.00	\$1,851.60	\$2,000.00	Traveling Expenses,	\$2,000.00	\$2,000.00
2,450.00	1,911.51	2,000.00	Incidentals (including rent of halls),	1,500.00	1,500.00
2,800.90	2,740.79	3,000.00	Advertising (Legal Rates),	3,000.00	3,000.00
.....	.....	.....	Telephone and Telegraph,	1,000.00	1,000.00
<hr/>	<hr/>	<hr/>	<i>Total Miscellaneous Expenses,</i>	<hr/>	<hr/>
\$7,250.00	\$6,503.90	\$7,000.00		\$7,500.00	\$7,500.00
<hr/>	<hr/>	<hr/>	<i>Total Appropriation,</i>	<hr/>	<hr/>
\$102,300.00	\$101,034.43	\$108,760.00		\$117,855.00	\$117,855.00
49		49	Employees,	49	

Account A-4

COMPTROLLER'S DEPARTMENT

1926		1927	1928	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$6,000.00	\$6,000.00	\$6,000.00		
6,000.00	6,000.00	6,000.00	\$6,000.00	\$6,000.00
19,420.00	18,765.21	18,720.00	6,000.00	6,000.00
.....	.....	.....	19,500.00	19,500.00
			960.00	.....
<u>\$31,420.00</u>	<u>\$30,765.21</u>	<u>\$30,720.00</u>	<u>\$32,460.00</u>	<u>\$31,500.00</u>
\$4,500.00	\$4,375.32	\$4,500.00		
3,500.00	3,127.50	2,500.00	\$4,500.00	\$4,500.00
300.00	300.00	300.00	2,100.00	2,100.00
.....	.....	.....	300.00	300.00
<u>\$8,300.00</u>	<u>\$7,802.82</u>	<u>\$7,300.00</u>	<u>\$7,300.00</u>	<u>\$7,300.00</u>

Salaries and Wages—

Comptroller,	\$6,000.00	\$6,000.00
Deputy Comptroller,	6,000.00	6,000.00
Clerical Services,	19,500.00	19,500.00
New Clerk-typist,	960.00	.....
<i>Total Salaries and Wages,</i>	<u>\$32,460.00</u>	<u>\$31,500.00</u>

Materials and Supplies—

Blanks, Stationery and Printing,	\$4,500.00	\$4,500.00
Incidentals,	2,100.00	2,100.00
Premium on Surety Bonds,	300.00	300.00
Telephone and Telegraph,	400.00	400.00
<i>Total Materials and Supplies,</i>	<u>\$7,300.00</u>	<u>\$7,300.00</u>

AUDIT DEPARTMENT

\$6,000.00	\$6,000.00	\$6,000.00	Chief Auditor,	\$6,000.00	\$6,000.00
23,400.00 }	27,393.99	28,560.00	Assistants and Clerical Services,	22,980.00	22,980.00
R 4,380.00 }					

1,000.00	611.54	1,000.00	Traveling Expenses,	1,000.00	1,000.00
.....	.....	.....	New Clerk-typist,	960.00	.....
<u>\$34,780.00</u>	<u>\$34,005.53</u>	<u>\$35,560.00</u>	<i>Total Audit Department,</i>	<u>\$30,940.00</u>	<u>.\$29,980.00</u>
<u>\$74,500.00</u>	<u>\$72,573.56</u>	<u>\$73,580.00</u>	<i>Total Comptroller's and Audit Department,</i>	<u>\$70,700.00</u>	<u>\$68,780.00</u>

INHERITANCE TAX DEPARTMENT

This Bureau is charged with the assessment and collection of all Inheritance Taxes on resident estates from 1909 to date. Receipts of the Department for the year ending June 30, 1926, totaled \$7,199,549.90.

1926		1927	1928	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
8,000.00	8,600.00	8,000.00	8,000.00	8,000.00
7,400.00	7,400.00	7,400.00	8,000.00	7,400.00
			42,940.00	42,940.00
			8,220.00	8,220.00
107,010.00	100,654.10	111,560.00	21,810.00	21,630.00
			11,395.00	11,385.00
			19,890.00	19,240.00
			3,000.00	2,000.00
<u>\$129,410.00</u>	<u>\$123,054.10</u>	<u>\$133,960.00</u>	<u>\$130,255.00</u>	<u>\$127,815.00</u>

Account A-4

INHERITANCE TAX DEPARTMENT—Continued.

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Miscellaneous Expenses—		
	\$454.39	\$600.00	Telephone and Telegraph,	\$600.00	\$600.00
	203.92	500.00	Traveling Expenses,	500.00	500.00
	754.03	400.00	Repairs and Maintenance of Equipment,	400.00	400.00
\$12 000.00	183.93	500.00	Law Books—Briefs,	500.00	500.00
E 4,500.00	1,624.02	500.00	Office Equipment,	500.00	500.00
	7,094.15	2,500.00	Filing Equipment—Cards,	2,500.00	2,500.00
	1,823.20	4,500.00	Printing and Stationery,	4,500.00	4,500.00
	4,185.91	.....	Office Supplies, etc., .....	.....	.....
<u>\$16,500.00</u>	<u>\$16,323.55</u>	<u>\$9,500.00</u>	<i>Total Miscellaneous,</i>	<u>\$9,500.00</u>	<u>\$9,500.00</u>
<u>\$145,910.00</u>	<u>\$139,377.65</u>	<u>\$143,460.00</u>	<i>Total Inheritance Tax Department,</i>	<u>\$139,755.00</u>	<u>\$137,315.00</u>

STATE ATHLETIC COMMISSION

E	\$20,000.00 } 5,250.00 }	\$25,199.36	\$20,000.00	For the purpose of carrying out the provisions of chapter 247, Laws of 1918, as amended by chapter 189, Laws of 1923,	\$20,000.00	\$20,000.00
E	1,011.15	960.51	.....	For the purpose of paying fees of medical examiners and inspectors, .....	.....	.....
	<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
	\$26,261.15	\$26,159.87	\$20,000.00	Total State Athletic Commission,	\$20,000.00	\$20,000.00
	74,500.00	72,573.56	73,580.00	Total Comptroller's and Audit Department,	70,700.00	68,780.00
	145,910.00	139,377.65	143,460.00	Total Inheritance Tax Department,	139,755.00	137,315.00
	<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
	\$246,671.15	\$238,111.08	\$237,040.00	Total All Departments of Comptroller,	\$230,455.00	\$226,095.00
	4,380.00	4,380.00	.....	Less Receipts, .....	.....	.....
	<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
	\$242,291.15	\$233,731.08	\$237,040.00	Net Appropriation,	\$230,455.00	\$226,095.00
	<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
	93		95	Employees All Departments of Comptroller,	90	

Account A-5

DEPARTMENT OF PUBLIC REPORTS

This Department was created "to read and edit the manuscript of State department reports and decide what part, if any, shall be printed."

Much tabular work and other technical detail matter of no special public interest is deleted before many of the approved reports are sent out for printing bids.

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Salaries—		
\$2,000.00	\$2,000.00	\$2,000.00	Commissioner,	\$2,000.00	\$2,000.00
600.00	600.00	600.00	Clerk,	600.00	600.00
\$2,600.00	\$2,600.00	\$2,600.00	<i>Total Salaries and Wages,</i>	\$2,600.00	\$2,600.00
25.00	.....	25.00	Blanks, Stationery and Printing,	25.00	25.00
\$2,625.00	\$2,600.00	\$2,625.00	<i>Total Appropriation,</i>	\$2,625.00	\$2,625.00
2		2	Employees,	2	

22

Account A-6

EMERGENCY FUND

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$10,000.00	\$1,634.17	\$10,000.00	For the Governor, to enable him to meet any emergency requiring the expenditure of money not otherwise appropriated and to cover any incidental expense of commissioners appointed by him under statute, or in his discretion,	\$10,000.00	\$10,000.00

Account A-7

EXECUTIVE DEPARTMENT

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$10,000.00	\$10,000.00	\$10,000.00	Salaries and Wages—		
5,000.00	5,000.00	5,000.00	Governor,	\$10,000.00	\$10,000.00
2,800.00	2,800.00	3,600.00	Secretary to the Governor,	5,000.00	5,000.00
8,922.09	8,922.09	9,580.00	Executive Clerk,	3,600.00	3,600.00
			Assistants and Other Employees,	12,220.00	12,220.00
\$26,722.09	\$26,722.09	\$28,180.00	<i>Total Salaries and Wages,</i>	\$30,820.00	\$30,820.00
			Materials and Supplies and Miscellaneous—		
\$1,500.00	\$1,499.80	\$2,500.00	Blanks, Stationery and Printing,	\$2,500.00	\$2,500.00
1,500.00	1,459.71	1,500.00	Traveling Expenses,	1,500.00	1,500.00
2,350.00	2,349.75	3,350.00	Incidentals,	3,350.00	3,350.00
1,000.00	1,000.00	1,000.00	Maintenance of Secretary to the Governor during En- campment,	1,000.00	1,000.00
\$6,350.00	\$6,309.26	\$8,350.00	<i>Total Supplies and Miscellaneous,</i>	\$8,350.00	\$8,350.00
\$33,072.09	\$33,031.35	\$36,530.00	<i>Total Appropriation,</i>	\$39,170.00	\$39,170.00
342.09	342.09	.....	Less Transfer for Account A-6, .....	.....	.....
\$32,730.00	\$32,689.26	\$36,530.00	<i>Net Appropriation,</i>	\$39,170.00	\$39,170.00
8		9	Employees,	8	

SECRETARY OF STATE

Account A-8

All business pertaining to incorporating commercial, fraternal or other bodies is handled by this office. Receipts close to \$500,000 were taken in last year and approximately 90 per cent of this represented incorporation fees. Five thousand charters were issued. The Secretary of State has charge of the preparation and delivery of election supplies; he is Clerk to the Trustees of the Public School Fund; Clerk to the Court of Pardons; Register of the Prerogative Court and Clerk to Court of Errors and Appeals. He prepares all Session Laws for printing; files and indexes all wills admitted to probate in the State; issues commissions to attorneys, etc.

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Salaries—		
\$6,000.00	\$6,000.00	\$6,000.00	Secretary of State,	\$6,000.00	\$6,000.00
3,000.00	3,000.00	.....	Assistant Secretary of State,	3,000.00	3,000.00
4,000.00	2,750.00	6,000.00	Chief Clerk,	6,000.00	6,000.00
3,600.00	3,600.00	4,500.00	Head Clerk,	4,500.00	4,500.00
3,500.00	3,500.00	3,800.00	Election Clerk,	3,800.00	3,800.00
25,800.00	25,288.98	30,720.00	Compensation for Assistants,	29,100.00	27,855.00
.....	.....	.....	Recorders (3),	3,000.00	3,000.00
<hr/>	<hr/>	<hr/>	<i>Total Salaries and Wages,</i>	<hr/>	<hr/>
\$45,900.00	\$44,138.98	\$51,020.00		\$55,400.00	\$54,155.00
			Materials and Supplies—		
\$8,500.00	\$7,846.50	\$8,500.00	Blanks, Stationery and Printing, and Office Supplies. . .	\$9,000.00	\$9,000.00
7,500.00	7,499.50	5,000.00	Printing Copies of "An Act Concerning Corporations." ..	7,500.00	7,000.00
1,000.00	852.00	Metallic Cases,

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25,550.00	21,958.66	32,000.00	Election Supplies,	32,000.00	32,000.00
.....	8,000.00	New Equipment for New Vault,	5,000.00	5,000.00
<u>\$42,550.00</u>	<u>\$38,156.66</u>	<u>\$53,500.00</u>	<i>Total Materials and Supplies,</i>	<u>\$53,500.00</u>	<u>\$53,000.00</u>
			Miscellaneous Expenses—		
\$300.00	\$276.78	\$300.00	Traveling Expenses,	\$300.00	\$300.00
2,100.00	1,987.14	1,600.00	Incidentals,	2,100.00	2,000.00
200.00	.....	500.00	Preserving Early Probate Records,	500.00	500.00
100.00	.....	.....	Express, .....	.....	.....
S 5,090.00	4,479.38	7,500.00	Advertising Proposed Constitutional Amendments, .....	.....	.....
E 5,100.00	6,550.00	.....	For Proposed Changes in Basement Vaults, .....	.....	.....
1,450.00 }	.....	.....	Photostating Copies of Certificate of Incorporation, ..	10,000.00	.....
.....			
<u>\$14,250.00</u>	<u>\$13,293.30</u>	<u>\$9,900.00</u>	<i>Total Miscellaneous Expenses,</i>	<u>\$12,900.00</u>	<u>\$2,800.00</u>
<u>\$102,700.00</u>	<u>\$95,588.94</u>	<u>\$114,420.00</u>	<i>Total Appropriation,</i>	<u>\$121,800.00</u>	<u>\$109,955.00</u>
76		77	Employees,	80	

Account A-9

MOTOR VEHICLE DEPARTMENT

All laws respecting the operation of motor vehicles are enforced under the general direction of this Department. It also issues license cards and plates. During the last fiscal year 648,292 automobile tags and 7,374 motorcycle tags were manufactured at the prison. Receipts from all sources in the 1926 Calendar year were approximately \$11,754,092.24.

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Salaries—		
\$4,157.26	\$4,157.26	\$7,500.00	Commissioner,	\$7,500.00	\$7,500.00
.....	.....	4,000.00	Deputy Commissioner,	4,000.00	4,000.00
6,000.00	6,000.00	6,000.00	Special Counsel,	6,000.00	6,000.00
187,065.00	186,863.65	219,055.00	Compensation for Inspectors, Clerks, etc.,	229,990.00	223,610.00
.....	.....	.....	Seasonal Employees,	9,200.00	9,200.00
<u>\$197,222.26</u>	<u>\$197,020.91</u>	<u>\$236,555.00</u>	<i>Total Salaries and Wages,</i>	<u>\$256,690.00</u>	<u>\$250,310.00</u>
			Materials and Supplies—		
\$29,000.00	\$26,715.41	\$28,000.00	Blanks and Stationery,	\$4,000.00	\$4,000.00
150,000.00	214,414.92	90,000.00	Metal and Materials for Automobile Markers,	175,000.00	175,000.00
s 70,000.00 }					
16,865.00	16,865.00	5,000.00	Purchase of Automobiles,	10,000.00	10,000.00
9,500.00	7,790.00	.....	Printing Copies of Laws,	8,500.00	8,500.00
3,000.00	2,551.16	3,000.00	Filing Cabinets,	7,500.00	7,500.00
7,000.00	6,979.90	5,000.00	Purchase of Typewriters for New System of Issuing Licenses,	7,500.00	7,500.00

.....	.....	.....	Bonds of Commissioner, Deputy Commissioner and Agents,	2,500.00	2,500.00
.....	.....	.....	Applications, Certificates, Reports and Legal Forms (formerly included in blanks, stationery, etc.),	29,000.00	29,000.00
<u>\$285,365.00</u>	<u>\$275,316.39</u>	<u>\$131,000.00</u>	<i>Total Materials and Supplies,</i>	<u>\$244,000.00</u>	<u>\$244,000.00</u>
			Miscellaneous Expenses—		
\$40,000.00	\$39,263.07	\$37,500.00	Inspectors' Expenses, Including Auto Expenses,	\$42,000.00	\$42,000.00
24,000.00	22,242.44	25,000.00	Express and Incidentals,	25,000.00	25,000.00
1,200.00	1,102.59	1,200.00	Liability Insurance,	1,800.00	1,800.00
2,000.00	1,997.85	500.00	Refunds for Errors in Rating,	2,500.00	2,500.00
.....	.....	1,000.00	Office Furniture (desks, etc.),	300.00	300.00
1,662.00	1,662.00	.....	To meet expenses incurred in connection with the work of the Commission, appointed to investigate the subject of compulsory automobile insurance, created by Assembly Concurrent Resolution No. 1 P. L. 1924, .....	.....	.....
.....	.....	.....	Telephone and Telegraph,	3,000.00	3,000.00
<u>\$68,862.00</u>	<u>\$66,267.95</u>	<u>\$65,200.00</u>	<i>Total Miscellaneous Expenses,</i>	<u>\$74,600.00</u>	<u>\$74,600.00</u>
<u>\$551,449.26</u>	<u>\$538,605.25</u>	<u>\$432,755.00</u>	<i>Total Appropriation,</i>	<u>\$575,290.00</u>	<u>\$568,910.00</u>
159		154	Employees,	156	

Account A-10

STATE HOUSE COMMISSION

State House and State Office Building Maintenance, Etc.

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Salaries and Wages—		
\$4,000.00	\$4,000.00	\$4,000.00	Custodian	\$4,000.00	\$4,000.00
2,620.00	2,620.00	2,620.00	Superintendent (State Office Building),	3,000.00	2,620.00
3,600.00	3,600.00	3,600.00	Chief Engineer,	3,600.00	3,600.00
108,047.00	107,909.36	114,042.00	Compensation of Assistants and Helpers (75),	115,335.00	114,360.00
.....	.....	.....	Cleaner and Helper (1 New),	1,080.00	.....
<hr/>	<hr/>	<hr/>	<i>Total Salaries and Wages,</i>	<hr/>	<hr/>
\$118,267.00	\$118,129.36	\$124,262.00		\$127,015.00	\$124,580.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
			Materials and Supplies—		
\$23,000.00	\$16,497.36	\$22,000.00	Fuel and Power,	\$19,000.00	\$19,000.00
15,000.00	14,021.60	15,500.00	Light,	15,500.00	15,500.00
1,500.00	2,408.90	10,000.00	Furniture,	9,100.00	9,100.00
1,146.90					
14,633.10	13,618.93	17,500.00	Sundry Supplies,	17,500.00	17,500.00
<hr/>	<hr/>	<hr/>	<i>Total Materials and Supplies,</i>	<hr/>	<hr/>
\$55,280.00	\$46,546.79	\$65,000.00		\$61,100.00	\$61,100.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$20,000.00	\$19,723.18	\$25,000.00	Current Repairs,	\$25,000.00	\$25,000.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>

			Miscellaneous Expenses—		
	\$50.00	\$50.00	Traveling Expenses,	\$50.00	\$50.00
	47,290.70	45,000.00	Postage Capitol Post Office,	50,000.00	50,000.00
E	1,295.00				
	3,950.00	6,000.00	Telephone and Telegraph,	7,075.00	7,075.00
E	2,900.00				
	2,770.00	2,500.00	Insurance,	2,310.00	2,310.00
E	1,600.00	4,370.00			
	250.00	300.00	Express and Freight,	250.00	250.00
	300.00		Incidentals,		
	3,500.00	3,500.00	Maintenance Stacy Park and Capitol Grounds,	3,500.00	3,500.00
	2,000.00	1,000.00	Laying out, planting and care of grounds at New Office Building,	1,000.00	1,000.00
	1,500.00		Purchase of portraits of Hon. George S. Silzer, Gov- ernor of this State, and Hon. John Franklin Fort, former Governor of this State, pursuant to Joint Resolution No. 4, approved March 28, 1904,		
	<hr/>	<hr/>	<i>Total Miscellaneous Expenses,</i>	<hr/>	<hr/>
	\$67,405.70	\$58,350.00		\$64,185.00	\$64,185.00
	<hr/>	<hr/>		<hr/>	<hr/>
			Additions and Improvements—		
	\$65,000.00		Purchase of property adjacent to State Capitol grounds on the west,		
	60,000.00	Reappropriated	Purchase of land and buildings adjoining Stacy Park,		
	10,000.00		Erection of additional building on Inter-State Fair Grounds, for housing State exhibits,		
		\$3,000.00	Maintenance and repairs, State buildings at Trenton Fair,	\$3,000.00	\$1,500.00

Account A-10

STATE HOUSE COMMISSION—Continued

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
E 1,500.00	.....	.....	For rebuilding, revarnishing and painting desks in Senate Chamber, .....	.....	.....
E 1,500.00	1,105.69	.....	For additional cost of constructing the entrance to the Office Building from West State Street, .....	.....	.....
E 1,986.00	563.41	.....	For additional cost of building vault adjoining Comptroller's Office, .....	.....	.....
<hr/>	<hr/>	<hr/>	<i>Total Additions and Improvements,</i>	<hr/>	<hr/>
\$139,986.00	\$76,669.10	\$3,000.00		\$3,000.00	\$1,500.00
For the purpose of leasing and paying rentals for State Departments in the city of Newark, as follows:					
.....	.....	\$13,422.00	Court of Chancery,	\$15,715.00	\$15,715.00
.....	.....	13,500.00	Board of Public Utility Commissioners,	14,588.00	14,588.00
.....	.....	4,950.00	Department of Banking and Insurance,	4,950.00	4,950.00
.....	.....	6,316.00	Department of Labor,	5,316.00	5,316.00
.....	.....	11,700.00	State Board of Tenement House Supervision,	11,663.00	11,663.00
.....	.....	3,684.00	Rehabilitation Commission,	3,684.00	3,684.00
.....	10,000.00	Commission for the Blind,	10,000.00	10,000.00
<hr/>	<hr/>	<hr/>	<i>Total Rentals,</i>	<hr/>	<hr/>
.....	\$63,572.00		\$65,916.00	\$65,916.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>

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\$100,000.00 } s 25,000.00 }	\$125,000.00	\$25,000.00	New Buildings— For the construction and maintenance of a permanent State building at the Exposition to be held in the City of Philadelphia, in 1926, pursuant to chapter 70, Laws of 1922,
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$125,000.00	\$125,000.00	\$25,000.00	Total New Buildings, .....	.....	.....
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$525,938.70	\$452,165.11	\$364,184.00	Total Maintenance State Capitol and State Office Buildings, etc.,	\$346,216.00	\$342,281.00
12,290.70	12,290.70	.....	Less Receipts from Postage, .....	.....	.....
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$513,648.00	\$439,874.41	\$364,184.00	Net Appropriation State Capitol and State Office Building, etc.,	\$346,216.00	\$342,281.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
87		82	Employees,	82	

Account A-10

STATE PRINTING BOARD

State House Commission

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$50,000.00	\$78,600.00	\$55,000.00	Legislative Printing,	\$100,000.00	\$65,000.00
28,000.00					
23,000.00	20,791.79	25,000.00	Printing and Binding Public Documents,	25,000.00	25,000.00
10,000.00	10,000.00	10,000.00	Printing and Circulating Laws,	11,500.00	11,500.00
E 1,400.00	.....	.....	For the purpose of printing copies of Session Laws of 1926, .....	.....	.....
900.00	900.00	.....	Salary of Public Printer, .....	.....	.....
<u>\$113,300.00</u>	<u>\$109,691.79</u>	<u>\$90,000.00</u>	<i>Total State Printing Board,</i>	<u>\$136,500.00</u>	<u>\$101,500.00</u>

Account A-10

STATE PURCHASING DEPARTMENT

State House Commission

This Department purchases and delivers supplies to departments and institutions, with the exception of material and equipment used in the construction, alteration or additions to buildings and the construction and maintenance of roads and bridges. It maintains storehouses and renders the necessary service in connection with anticipated purchases and storage of commodities.

1926		1927	1928	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
Salaries and Wages—				
\$4,425.00	\$3,027.77	\$5,000.00	State Purchasing Agent,	\$7,500.00 \$7,500.00
4,800.00	3,950.00	4,000.00	Assistant State Purchasing Agent,	6,000.00 6,000.00
17,880.00	17,381.92	24,240.00	Compensation of Assistants and Clerical Services, ...	25,060.00 24,885.00
1,500.00	1,500.00	1,500.00	Expert Services,	1,500.00 1,500.00
<hr/>	<hr/>	<hr/>	<i>Total Salaries and Wages,</i>	<hr/> \$40,060.00 \$39,885.00 <hr/>
\$28,605.00	\$25,859.69	\$34,740.00		
Materials and Supplies—				
\$4,575.00	\$4,500.61	\$3,800.00	Printing, Office Supplies and Equipment,	\$3,800.00 \$3,800.00
700.00	547.34	700.00	Vehicle Transportation Supplies,	700.00 700.00
.....	.....	230.00	Premium on Bond, .....	.....
.....	.....	.....	Replacement of Buick Sedan,	2,225.00 1,600.00
<hr/>	<hr/>	<hr/>	<i>Total Materials and Supplies,</i>	<hr/> \$6,725.00 \$6,100.00 <hr/>
\$5,275.00	\$5,047.95	\$4,700.00		

Account A-10

STATE PURCHASING DEPARTMENT—Continued

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Miscellaneous Expenses—		
\$800.00	\$565.05	\$800.00	Traveling Expenses,	\$800.00	\$800.00
800.00	796.99	800.00	Telephone and Telegraph,	900.00	900.00
\$1,600.00	\$1,362.04	\$1,600.00	<i>Total Miscellaneous Expenses,</i>	<i>\$1,700.00</i>	<i>\$1,700.00</i>
\$35,480.00	\$32,269.68	\$41,040.00	<i>Total Purchasing Department,</i>	<i>\$48,485.00</i>	<i>\$47,685.00</i>
\$662,428.00	\$581,835.88	\$495,224.00	<i>Total Appropriation State House Commission, ...</i>	<i>\$531,201.00</i>	<i>\$491,466.00</i>
20		17	Employees,	16	
RECAPITULATION.					
\$513,648.00	\$439,874.41	\$364,184.00	State Capitol and State Office Building, etc.,	\$346,216.00	\$342,281.00
113,300.00	109,691.79	90,000.00	State Printing Board,	136,500.00	101,500.00
\$35,480.00	\$32,269.68	41,040.00	State Purchasing Department,	48,485.00	47,685.00
\$662,428.00	\$581,835.88	\$495,224.00	<i>Total State House Commission,</i>	<i>\$531,201.00</i>	<i>\$491,466.00</i>

Account A-11

TREASURER'S DEPARTMENT

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Salaries—		
\$6,000.00	\$6,000.00	\$6,000.00	Treasurer,	\$6,000.00	\$6,000.00
5,000.00	5,000.00	5,000.00	Cashier (Deputy State Treasurer),	5,000.00	5,000.00
3,600.00	3,600.00	3,600.00	Assistant Cashier,	3,600.00	3,600.00
14,700.00	14,700.00	14,700.00	Compensation for Other Assistants,	15,940.00	15,940.00
2,000.00	657.08	2,000.00	Additional and Temporary Employees,	2,000.00	2,000.00
<hr/>	<hr/>	<hr/>	<i>Total Salaries and Wages,</i>	<hr/>	<hr/>
\$31,300.00	\$29,957.08	\$31,300.00		\$32,540.00	\$32,540.00
			Blanks, Stationery and Printing,	\$1,500.00	\$1,500.00
\$1,500.00	\$1,326.31	\$1,500.00	Incidentals,	800.00	800.00
1,000.00	845.28	1,000.00	Premium on Surety Bond for Treasurer and Deputy		
750.00	750.00	750.00	Treasurer,	750.00	750.00
			Premium on Check Insurance,	500.00	500.00
500.00	500.00	500.00	Telephone and Telegraph,	200.00	200.00
.....			
<hr/>	<hr/>	<hr/>	<i>Total Treasurer's Department,</i>	<hr/>	<hr/>
\$35,050.00	\$33,378.67	\$35,050.00		\$36,290.00	\$36,290.00

Account A-11

DEPARTMENT OF MUNICIPAL ACCOUNTS
(Treasurer's Department)

The primary reason for the creation of this Department was to see that all municipal sinking funds were brought up to a statutory standard; to audit and to supervise these funds; to establish a uniform system of municipal accounting for all municipalities and counties; to examine all municipal budgets and see that they are in proper form; to order any omitted mandatory items to be included in the tax levy; to receive and compile statements of financial condition; act as a depository for certified copies of all bond proceedings; to license accountants to make municipal audits or investigations where requested or where necessary.

1926		1927	1928	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
			Salaries—	
\$5 258.00	\$5,258.00	\$6,000.00	Commissioner,	\$6,000.00 \$6,000.00
3 600.00	3,600.00	4 000.00	Supervising Auditor,	4,000.00 4,000.00
7,845.00	7,845.00	9,660.00	Four Senior Auditors (1 New),	12,810.00 12,510.00
17,852.50	17,848.53	23,070.00	Compensation for Auditors and Other Assistants,	20,535.00 20,435.00
			New Employees,	3,400.00
			<i>Total Salaries and Wages,</i>	
<u>\$34,555.50</u>	<u>\$34,551.53</u>	<u>\$42 730.00</u>	<u>\$46,745.00</u>	<u>\$42,945.00</u>
			Materials and Supplies—	
\$900.00	\$857.51	\$2 500.00	Blanks, Stationery and Printing,	\$2,500.00 \$1,000.00
250.00	249.99	300.00	Furniture and Equipment,	600.00

.....	.....	.....	Compilation and publication of financial statistics of municipalities and compiling sinking fund and annual debt reports,	1,000.00	.....
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$1 150.00	\$1,107.50	\$2,800.00	<i>Total Materials and Supplies,</i>	\$4,100.00	\$1,000.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
			Miscellaneous Expenses—		
\$7,274.50	\$7,272.18	\$8,000.00	Traveling Expenses,	\$8,500.00	\$7,500.00
450.00	349.49	400.00	Incidentals,	400.00	350.00
2,770.00	2,769.49	2,500.00	Expenditures Under Provisions of Section 3 (b), Chapter 266, Laws of 1918, for this purpose only,	12,500.00	9,000.00
.....	.....	.....	Telephone and Telegraph,	200.00	200.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$10,494.50	\$10,391.16	\$10,900.00	<i>Total Miscellaneous Expenses,</i>	\$21,600.00	\$17,050.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$46,200.00	\$46 050.19	\$56,430.00	<i>Total Appropriation, Dept. of Municipals Accts., ..</i>	\$72,445.00	\$60,995.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
11		11	Employees—Treasurer's Department,	11	
15		17	Employeecs—Municipal Accounts,	19	

37

Account A-12

INAUGURATION EXPENSES

<hr/>			<hr/>	
1926		1927	1928	
Appropriation.	Expenditures.	Appropriation	Requested.	Recommended.
\$4,000.00 }	\$5,450.19	.....	Expenses of Inauguration of the Governor, .....	.....
1,500.00 }				

Account B-1

LEGISLATURE

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$40,833.32	\$40,333.32	\$40,833.32	Salaries of Senators and Assemblymen,	\$40,833.32	\$40,833.32
51,000.00	53,775.00	53,800.00	Compensation of Officers and Employees,	53,800.00	53,800.00
S 2,800.00					
R 175.00					
\$94,808.32	\$94,108.32	\$94,633.32	<i>Total Salaries and Wages,</i>	\$94,633.32	\$94,633.32
\$5,258.00	\$7,234.00	\$7,234.00	Manuals of the Legislature,	\$7,234.00	\$7,234.00
S 1,976.00	24,996.07	20,000.00	Indexing Journal and Minutes and other incidentals and contingent expenses,	25,000.000	20,000.00
20,000.00					
S 5,000.00					
1,250.00	975.62	1,250.00	Toilet and other necessary articles, to be furnished by the State House Commission,	1,250.00	1,250.00
\$33,484.00	\$33,205.69	\$28,484.00		\$33,484.00	\$28,484.00
\$128,292.32	\$127,314.01	\$123,117.32	<i>Total Appropriation,</i>	\$128,117.32	\$123,117.32
175.00	175.00	.....	Receipts-- Refund of Salary Check, .....	.....	.....
\$128,117.32	\$127,139.01	\$123,117.32	<i>Net Appropriation,</i>	\$128,117.32	\$123,117.32

Account C-1

CLERK IN CHANCERY

The Clerk in Chancery keeps a docket in which is entered the titles of all suits in Chancery, divorces, etc.; enrolls pleadings and decrees; receives moneys paid to the Chancellor, and keeps books showing the condition and manner of inveselement of all estates and funds held by the Court.

1926		1927	1928	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
			Salaries—	
\$6,000.00	\$6,000.00	\$6,000.00	Clerk in Chancery,	\$6,000.00 \$6,000.00
5,000.00	5,000.00	5,000.00	Chief Clerk,	5,000.00 5,000.00
3,600.00	3,600.00	3,600.00	Law Clerk,	3,600.00 3,600.00
40,570.00	41,812.57	45,660.00	Compensation for Assistants,	52,220.00 50,925.00
E 1,460.00			New Clerks,	2,000.00 2,000.00
<hr/>	<hr/>	<hr/>	<i>Total Salaries and Wages,</i>	<hr/> \$68,820.00 \$67,525.00 <hr/>
\$56,630.00	\$56,412.57	\$60,260.00		
			Materials and Supplies—	
\$6,000.00	\$5,943.71	\$6,000.00	Blanks, Stationery and Printing,	\$2,000.00 \$2,000.00
.....	.....	.....	Enrollers, Books, Legal Forms, etc.,	4,000.00 4,000.00
1,500.00	1,414.23	2,000.00	Incidentals,	2,100.00 2,000.00
2,000.00	2,000.00	9,000.00	Steel Filing Cases,	2,000.00 2,000.00
.....	.....	.....	Telephone and Telegraph,	400.00 400.00
<hr/>	<hr/>	<hr/>	<i>Total Appropriation,</i>	<hr/> \$79,320.00 \$77,925.00 <hr/>
\$66,130.00	\$65,770.51	\$77,260.00		
49		52	Employees,	53

Account C-2

CLERK OF THE SUPREME COURT

The duties of this Department include entering judgments; issuing writs; taxing costs; listing causes; making judgment records; docketing actions; keeping minutes; charging litigation and searches; bar application work; copying legal papers; searching records for liens and entering assignments and satisfactions; as well as keeping the necessary books and filing papers in vault.

1926		1927	1928	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
Salaries—				
\$6,000.00	\$6,000.00	\$6,000.00	Clerk of Supreme Court,	\$6,000.00 \$6,000.00
4,200.00	4,200.00	4,500.00	Chief Clerk,	5,000.00 4,500.00
26,492.28	26,492.28	28,440.00	Compensation for Assistants,	31,640.00 29,880.00
.....	.....	.....	New Employees,	1,920.00 1,920.00
<u>\$36,692.28</u>	<u>\$36,692.28</u>	<u>\$38,940.00</u>	<i>Total Salaries and Wages,</i>	<u>\$44,560.00</u> <u>\$42,300.00</u>
Materials and Supplies—				
\$4,500.00	\$4,489.89	\$3,500.00	Blanks, Stationery and Printing, (new dockets, etc),	\$4,000.00 \$4,000.00
700.00	697.02	300.00	Typewriters, Furniture, Office Equipment, Diaries and Legislative Manuals,	795.00 795.00
772.72	717.70	1,000.00	Incidentals,	792.50 500.00

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.....	Telephone and Telegraph,	300.00	300.00
.....	Three Kardex filing cabinets or units, with stand and cards,	500.00	500.00
<u>\$5,972.72</u>	<u>\$5,904.52</u>	<u>\$4,800.00</u>	<i>Total Materials and Supplies,</i>	<u>\$6,387.50</u>	<u>\$6,095.00</u>
<u>\$42,665.00</u>	<u>\$42,596.80</u>	<u>\$43,740.00</u>	<i>Total Appropriation,</i>	<u>\$50,947.50</u>	<u>\$48,395.00</u>
20		20	No. Officers and Employees,	22	

Account C-3

COURT OF CHANCERY

This is a court of original jurisdiction and has cognizance of all equitable causes for action, such as mistake, fraud, trusts, compelling specific performance of contracts, granting of injunctions to prevent irreparable injury, foreclosure of mortgages, etc.; and certain statutory jurisdiction in divorce, etc.

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Salaries—		
\$19,000.00	\$19,000.00	\$19,000.00	Chancellor,	\$19,000.00	\$19,000.00
180,000.00	180,000.00	180,000.00	Vice-Chancellors (10 at \$18,000),	180,000.00	180,000.00
13,500.00	14,001.60	21,000.00	Compensation and traveling expenses of sergeants-at-arms,	25,000.00	25,000.00
E 458.25					
R 62.50					
14,000.00	14,000.00	16,000.00	Compensation and allowance of advisory masters and their official stenographers,	20,000.00	20,000.00
40,000.00	40,000.00	46,000.00	Compensation and traveling expenses of stenographers and for services pursuant to section 103 of chap. 158 of Laws of 1902,	46,000.00	46,000.00
1,800.00	1,800.00	1,800.00	Compensation for Chancellor's Secretary,	2,000.00	2,000.00
<u>\$268,820.75</u>	<u>\$268,801.60</u>	<u>\$283,800.00</u>	<i>Total Salaries and Wages,</i>	<u>\$292,000.00</u>	<u>\$292,000.00</u>
\$2,200.00	\$1,806.68	\$2,500.00	Blanks, Stationery and Printing,	\$2,500.00	\$2,500.00
800.00	600.00	500.00	Postage for Vice-Chancellors,	750.00	750.00
30,922.00	17,500.00	17,500.00	Rent of rooms in Atlantic City and Jersey City,	17,500.00	17,500.00

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E	250.00	250.00	For rent of Atlantic City Chancery Chambers,
	500.00	477.11	500.00	Miscellaneous expenses in connection with such rooms,	500.00	500.00
	.....	.....	.....	Rent of Newark Chancery Chambers,	1,422.00	.....
	<u>\$303,492.75</u>	<u>\$289,435.39</u>	<u>\$304,800.00</u>	<i>Total Appropriation,</i>	<u>\$314,672.00</u>	<u>\$313,250.00</u>
	62.50	62.50	.....	Less Refund from Sergeants-at-arms, .....	.....	.....
	<u>\$303,430.25</u>	<u>\$289,372.89</u>	<u>\$304,800.00</u>	<i>Net Appropriation,</i>	<u>\$314,672.00</u>	<u>\$313,250.00</u>
	33		33	Employees,	33	

Account C-4

COURT OF ERRORS AND APPEALS

This court is composed of the Chancellor, Justices of the Supreme Court and six judges specially appointed. Three stated terms of the court are held in each year. The jurisdiction of the court is purely appellate. The court takes cognizance of cases in the Court of Chancery and Prerogative Court by appeal from interlocutory orders and final decrees, and in cases of the Supreme and Circuit Courts by writ of error and appeal after final judgment. There is no appeal from this court, except to the United States Supreme Court.

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Salaries—		
\$30,000.00	\$44,320.00	\$50,000.00	Compensation of Judges of the Court of Errors and Appeals, at \$40.00 per diem (6),	\$50,000.00	\$50,000.00
20,000.00			Compensation of Officers,	3,500.00	3,500.00
3,500.00	3,436.16	3,500.00	For the purpose of meeting deficit in salaries,		
22,000.00	21,892.00				
\$75,500.00	\$69,648.16	\$53,500.00	<i>Total Salaries and Wages,</i>	\$53,500.00	\$53,500.00
\$4,000.00	\$2,950.93	\$2,000.00	Blanks, Stationery and Printing, printed or typewritten copies of draft of opinions under the direction of the presiding judge,	\$4,500.00	\$4,500.00
750.00	603.50	1,000.00	Binding State cases, briefs, etc., and printing list of causes, etc.,	1,500.00	1,500.00
\$80,250.00	\$73,202.59	\$56,500.00	<i>Total Appropriation,</i>	\$59,500.00	\$59,500.00
\$2,000.00	\$2,000.00		Less Emergency Appropriation from previous year,		
\$78,250.00	\$71,202.59	\$56,500.00	<i>Net Appropriation,</i>	\$59,500.00	\$59,500.00

Account C-5

COURT OF PARDONS

The Court of Pardons consists of the Governor, the Chancellor and six specially-named Judges of the Court of Errors and Appeals. It passes on applications for pardon from penal institutions.

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$5,000.00	\$1,340.00	\$5,000.00	Salaries—		
1,300.00	1,300.00	1,300.00	Compensation of Judges of Court of Pardons,	\$5,000.00	\$5,000.00
			Compensation of Clerk and Stenographer,	1,350.00	1,350.00
<hr/>	<hr/>	<hr/>	<i>Total Salaries and Wages,</i>	<hr/>	<hr/>
\$6,300.00	\$2,640.00	\$6,300.00		\$6,350.00	\$6,350.00
\$350.00	\$120.00	\$150.00	Traveling Expenses,	\$150.00	\$150.00
900.00	899.84	900.00	Blanks, Stationery and Printing,	900.00	900.00
225.00	220.65	100.00	Incidentals,	300.00	300.00
<hr/>	<hr/>	<hr/>	<i>Total Miscellaneous Expenses,</i>	<hr/>	<hr/>
\$1 475.00	\$1,240.49	\$1,150.00		\$1,350.00	\$1,350.00
<hr/>	<hr/>	<hr/>	<i>Total Appropriation,</i>	<hr/>	<hr/>
\$7,775.00	\$3,880.49	\$7,450.00		\$7,700.00	\$7,700.00

Account C-8
STENOGRAPHIC REPORTERS
(Chap. 81, P. L. 1901)

1926		1927	1928	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$30,838.12	\$30,651.28	\$36,763.29		
			\$36,963.30	\$36,963.30
\$30,838.12	\$30,651.28	\$36,763.29	\$36,963.30	\$36,963.30

For amount to be refunded to various counties in this State for one-third of salaries of stenographic reporters appointed by the Justices of the Supreme Court, holding Circuit Court in any county. (Chapter 81 of the Laws of 1901),

Total Appropriation,

**Account C-9
SUPREME COURT**

This is a court of appeal from judgments of the following courts: Common Pleas, Quarter Sessions and Oyer and Terminer. It has special statutory powers in disputed matters of elections.

Original jurisdictions: By certiorari to review taxes, ordinances, resolutions, etc.; by quo warranto to try title to office; by replevin to try title to goods; by ejectments to try title to lands; by mandamus to compel or prevent some specific act.

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Salaries -		
\$19,000.00	\$19,000.00	\$19,000.00	Chief Justice,	\$19,000.00	\$19,000.00
144,000.00	144,000.00	144,000.00	Associate Justices (8 at \$18,000),	144,000.00	144,000.00
120,000.00	208,000.00	192,000.00	Circuit Court Judges (12 at \$16,000),	192,000.00	192,000.00
E 40,000.00					
S 48,000.00					
2,000.00	1,998.93	2,000.00	Compensation for Assistants,	2,000.00	2,000.00
9,800.00	9,800.00	{ 7,500.00	Board of Bar Examiners, salary of three members, }	9,850.00	9,850.00
		{ 2,300.00			
			Secretary, Assistant Secretary and Messenger,		
<hr/>	<hr/>	<hr/>	<i>Total Salaries and Wages,</i>	<hr/>	<hr/>
\$382,800.00	\$382,798.93	\$366,800.00		\$366,850.00	\$366,850.00
\$500.00	\$212.75	\$500.00	Blanks, Stationery and Printing,	\$500.00	\$400.00
90.00	47.30	70.00	Incidentals,	100.00	70.00
2,940.00	1,537.51	1,500.00	Other Expenses Incurred by Court Order,	3,000.00	3,000.00
<hr/>	<hr/>	<hr/>	<i>Total Miscellaneous Expenses,</i>	<hr/>	<hr/>
\$3,530.00	\$1,797.56	\$2,070.00		\$3,600.00	\$3,470.00
<hr/>	<hr/>	<hr/>	<i>Total Appropriation,</i>	<hr/>	<hr/>
\$386,330.00	\$384,596.49	\$368,870.00		\$370,450.00	\$370,320.00

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Account C-10

COMMISSION ON REVISION AND CONSOLIDATION OF PUBLIC STATUTES.

This Commission of three lawyers, headed by the Attorney-General, has been named by the Chancellor for indeterminate terms and is now at work. The function of the Commission is expressed in the title.

1926		1927	1928	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
		\$75,000.00		
E \$25,000.00	\$24,729.98		\$125,000.00	\$100,000.00
<u>\$25,000.00</u>	<u>\$24,729.98</u>	<u>\$75,000.00</u>	<u>\$125,000.00</u>	<u>\$100,000.00</u>

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Account D-1
BOARD OF COMMERCE AND NAVIGATION

This Board is composed of eight members appointed by the Governor with the advice and consent of the Senate. The term of each member is four years without pay. The regular meeting date is the third Monday of each month at the State House.

The Board administers the State's interest in lands under water; issues riparian grants; erects jetties and bulk-heads and studies plans for beach protection; regulates use of power vessels; investigates harbor facilities, and enforces the laws governing the navigation of the waters of the State above tidewater; conducts the work of developing inland waterways; and has jurisdiction over the building of the proposed ship canal and is vested with authority to purchase right of way for said canal from Bordentown to Raritan Bay.

1926		1927	1928	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
Salaries—				
\$6,000.00	\$6,000.00	\$7,500.00	\$7,500.00	\$7,500.00
5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
3,000.00	3,000.00	3,600.00	3,600.00	3,600.00
31,000.00	29,929.25	35,480.00	Other Assistants, Public Hearings, Searches, Surveys, Witnesses on Trespasses, etc.,	
s 500.00			38,720.00	29,950.00
.....	.....	4,000.00	4,000.00	4,000.00
.....	.....	3,600.00	3,600.00	3,600.00
.....	.....	.....	4,380.00	.....
\$45,500.00	\$43,929.25	\$59,180.00	<i>Total Salaries and Wages,</i>	
			\$66,800.00	\$53,650.00

			Materials and Supplies and Miscellaneous Expenses—		
\$5,000.00	\$4,909.43	\$5,000.00	Traveling Expenses,	\$5,000.00	\$5,000.00
1,800.00	1,713.32	1,600.00	Blanks, Stationery and Printing,	1,600.00	1,600.00
400.00	400.00	400.00	Postage,	400.00	400.00
3,000.00	2,743.01	3,000.00	Incidentals,	3,000.00	3,000.00
5,400.00	5,184.92	6,300.00	Rents,	6,300.00	6,300.00
2,000.00	1,830.25	2,000.00	Insurance on Boats,	2,000.00	2,000.00
23,500.00	23,451.43	18,000.00	Maintenance Boat "W. Parker Runyon,"	18,000.00	15,000.00
.....	.....	.....	Telephone and Telegraph	700.00	650.00
.....	.....	.....	New Furniture for Jersey City and Trenton Offices, ..	1,000.00	.....
.....	.....	.....	Extension Riparian Surveys,	15,000.00	1,000.00
<hr/>	<hr/>	<hr/>	<i>Total Miscellaneous Expenses and Materials and</i>	<hr/>	<hr/>
\$41,100.00	\$40,232.36	\$36,300.00	<i>Supplies,</i>	\$53,000.00	\$34,950.00
<hr/>	<hr/>	<hr/>	<i>Total Current Expenses of Board,</i>	<hr/>	<hr/>
\$86,600.00	\$84,161.61	\$95,480.00		\$119,800.00	\$88,600.00
<hr/>	<hr/>	<hr/>	Additions and Improvements and New Constructions—		
\$50,000.00	\$50,000.00	\$50,000.00	Continuing Construction of Bay Head-Manasquan		
			Canal,	\$50,000.00	\$25,000.00
19,500.00 } 2,000.00 } 3,000.00 }	10,682.35 2,874.94	25,000.00	Maintenance of Inland Waterways from Cape May to		
			Bay Head,	50,000.00	35,000.00
			Maintenance of lights on waterways from Cold Spring		
			to Ottens Harbor, and bays of Ocean County, in-		
			cluding replacing electrics with gas types, .....	.....	.....
7,500.00	7,382.96	7,500.00	Expenses in connection with study and plans for beach		
			protection measures,	7,500.00	5,000.00

Account D-1

BOARD OF COMMERCE AND NAVIGATION—Continued

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
150,000.00	150,000.00	.....	For purpose of deepening the inland waterway channel from Atlantic City through Great Bay to Grassy Channel, near New Inlet, .....	.....	.....
15,000.00	15,000.00	.....	Dredging and construction of a channel between inland waterway in Great Bay and Oyster Creek Landing, in Atlantic County, .....	.....	.....
150,000.00	.....	Reappropriated	For purpose of acquiring rights of way for New Jersey Ship Canal, .....	.....	Reappropriated
100,000.00	60.00	Reappropriated	For construction of bridge or bridges across inland waterway canal at Pine Bluff, in Borough of Point Pleasant, Ocean County, .....	.....	Reappropriated
75,000.00	4,922.77	Reappropriated	To acquire and thereafter to preserve the Barnegat lighthouse, .....	.....	.....
2,000.00	1,624.91	2,000.00	Lights-buoys, Lake Hopatcong,	1,000.00	1,000.00
			For the construction, repair or preservation of sea walls, bulkheads and jetties and other approved devices, necessary and proper to protect the riparian lands of this State, pursuant to Chapter 318, Laws of 1920, and Chapter 39, Laws of 1925, as follows:		
50,000.00	50,000.00	75 000.00	Zone 1—Extending from Sandy Hook to Manasquan Inlet, .....	.....	.....
10,000.00	10,000.00	.....	Zone 2—Extending from Manasquan Inlet to Great Egg Harbor Inlet, .....	.....	.....

67,000.00	67,000.00	.....	Zone 3—Extending from Great Egg Harbor Inlet to Capes of Delaware, .....	.....	.....
.....	.....	75,000.00	Beach Channel—Manahawkin Bay and Beach Haven, ..	.....	.....
35,000.00	.....	Reappropriated	Salem River Cut-off, .....	.....	Reappropriated
(Reappropriated)	.....	3,000.00	Maintenance Navigation Lights—Cape May-Manasquan River,	3,000.00	3,000.00
s 10,000.00	10,000.00	.....	Carrying out provisions of Senate 243, .....	.....	.....
40,000.00	39,523.60	.....	Shark River Jetty, .....	.....	.....
.....	.....	.....	Deepening Inland Waterways Channel from Cold Spring Harbor to a point opposite Ottens Harbor,	150,000.00	.....
.....	.....	.....	For studies and surveys for a comprehensive plan and report for the reclamation of meadows within the Port of New York District,	100,000.00	.....
<u>\$786,000.00</u>	<u>\$419,071.53</u>	<u>\$237,500.00</u>	<i>Total Additions and Improvements and New Con- struction,</i>	<u>\$361,500.00</u>	<u>\$69,000.00</u>
<u>\$872,600.00</u>	<u>\$503,233.14</u>	<u>\$332,980.00</u>	<i>Total Appropriation,</i>	<u>\$481,300.00</u>	<u>\$157,600.00</u>
35,000.00	.....	.....	<i>Less Amount Reappropriated, .....</i>	.....	.....
<u>\$837,600.00</u>	<u>\$503,233.14</u>	<u>\$332,980.00</u>	<i>Net Appropriation,</i>	<u>\$481,300.00</u>	<u>\$157,600.00</u>
43		41	Employees,		43

Account D-2

BOARD OF FISH AND GAME COMMISSIONERS

(Chap. 152, P. L. 1914)

This Board is composed of seven commissioners who serve without pay, and are appointed by the Governor, with the approval of the Senate. Meetings are held on the second Tuesday of each month in the State House.

The Board distributes and protects fish, birds, and game animals by enforcing the fish and game laws relating thereto; operates two game farms and one fish hatchery. While the funds for maintaining this department are derived from hunters' and anglers' license fees, all expenditures for materials and supplies are made through the State Purchasing Department. It is estimated that the 1928 receipts from licenses and fines will total \$285,000.

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$126,698.00	\$123,178.90	\$129,554.08	Salaries and Wages,	\$136,400.00	\$133,880.00
\$35,000.00	\$33,743.30	\$35,385.00	Materials and Supplies— Food for Birds, Fish, Poultry, Horses, Coal, Wood, Electricity, Gas, Farm, Stable and Grounds, and Materials and Supplies for Farms and Hatcheries and General Supplies,	\$40,000.00	\$40,000.00
5,610.00	4,778.40	3,700.00	Printing and Office Supplies,	3,000.00	3,000.00
15,500.00	13,309.78	11,300.00	Office Equipment,	5,100.00	1,000.00
20,780.00	18,314.99	41,600.00	Purchase of Autos and Boats,	9,900.00	9,000.00
			Purchase of Fish, Eggs, Game and Poultry,	38,200.00	38,200.00

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25,675.00	21,348.55	24,215.00	Gasoline, Grease, Oil, Tires, Tubes and Maintenance of Autos and Boats,	24,575.00	24,000.00
<u>\$102,565.00</u>	<u>\$91,495.02</u>	<u>\$116,200.00</u>	<i>Total Materials and Supplies,</i>	<u>\$120,775.00</u>	<u>\$115,200.00</u>
<u>\$4,115.00</u>	<u>\$2,575.18</u>	<u>\$2,725.00</u>	Current Repairs,	<u>\$3,750.00</u>	<u>\$3,750.00</u>
			Miscellaneous Expenses—		
\$11,900.00	\$9,599.06	\$12,900.00	Wardens' and Commissioners' Expenses,	\$12,000.00	\$12,000.00
4,858.00	4,236.19	1,900.00	Telephone, Postage, Telegraph and Insurance,	5,225.00	5,225.00
12,000.00	11,523.42	11,890.00	Sundry Expenses,	12,671.00	12,500.00
<u>\$28,758.00</u>	<u>\$25,358.67</u>	<u>\$26,690.00</u>	<i>Total Miscellaneous Expenses,</i>	<u>\$29,896.00</u>	<u>\$29,725.00</u>
<u>\$25,100.00</u>	<u>\$21,403.64</u>	<u>\$3,000.00</u>	Additions and Improvements,	<u>\$18,000.00</u>	<u>\$18,000.00</u>
			New Buildings—		
.....	.....	.....	Storage House at Hatchery,	\$4,000.00	\$4,000.00
.....	.....	.....	Dwelling house,	6,500.00	6,500.00
			<i>Total New Buildings,</i>	<u>\$10,500.00</u>	<u>\$10,500.00</u>
<u>\$287,236.00</u>	<u>\$264,011.41</u>	<u>\$278,169.08</u>	<i>Total Appropriation,</i>	<u>\$319,321.00</u>	<u>\$311,055.00</u>

Account D-2

BOARD OF FISH AND GAME COMMISSIONERS—Continued

1926		1927	1928	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
Estimated	Actual	Estimated	Receipts—	
			The following receipts of the Board have been or are estimated to become available for expenditures:	
\$232,684.93	\$250,742.45	\$236,000.00	Hunters' and Anglers' Licenses (Ch. 152, P. L. 1914), ..	Estimated \$235,000.00
16,000.00	19,265.43	14,000.00	Receipts, Licenses and Sales (Ch. 41, P. L. 1908),	20,000.00
19,000.00	30,268.58	20,000.00	Fines (Chapter 247, P. L. 1911),	30,000.00
<hr/>	<hr/>	<hr/>	<i>Total Receipts During Year</i> ,	<hr/> \$285,000.00
\$267,684.93	\$300,276.46	\$270,000.00	Balance on Hand at Beginning of Year (in excess of outstanding requisitions of prior year),	83,748.36
54,730.70	55,652.39	91,917.44	<i>Total Receipts Available for Expenditure</i> ,	<hr/> \$368,748.36
<hr/>	<hr/>	<hr/>	<i>Total Expenditures</i> ,	<hr/> \$319,321.00
\$322,415.63	\$355,928.85	\$361,917.44	Balance on Hand at End of Year,	\$49,427.36
\$287,236.00	\$264,011.41	\$278,169.08	Employees,	76
<hr/>	<hr/>	<hr/>		
\$35,179.63	\$91,917.44	\$83,748.36		
<hr/>	<hr/>	<hr/>		
76		77		

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Account D-3

BOARD OF PUBLIC UTILITY COMMISSIONERS

(Chap. 195, P. L. 1911)

This Board is composed of three members appointed by the Governor and approved by the Senate. Meetings are held Mondays in Camden, Tuesdays in Trenton and Thursdays in Newark. Each commissioner receives an annual compensation of \$12,000. The term of each member is six years.

The Board regulates rates and service of gas, electric, water, telephone, street railway, railroad and bus companies. It also passes upon issues of securities by public utilities and may require danger-signal installations or eliminations of grade crossings.

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Salaries—		
\$36,000.00	\$36,000.00	\$36,000.00	Members of Board,	\$36,000.00	\$36,000.00
7,500.00	7,500.00	8,500.00	Counsel,	8,500.00	8,500.00
3,600.00	3,600.00	4,000.00	Assistant to Counsel,	4,000.00	4,000.00
6,000.00	6,000.00	6,000.00	Secretary,	7,000.00	6,000.00
3,600.00	3,600.00	3,600.00	Assistant Secretary,	4,000.00	3,600.00
6,500.00	6,500.00	8,500.00	Chief, Bureau of Utilities,	8,500.00	8,500.00
6,500.00	6,500.00	7,500.00	Chief Engineer, bridges and grade crossings,	7,500.00	7,500.00
			Chief Engineer, division of railroads,	6,000.00	6,000.00
			Rate Expert,	6,600.00	6,600.00
101,604.00	100,744.43	113,300.00	Engineers, inspectors, clerks, stenographers, and other employees,	104,156.00	101,786.00

Account D-3

BOARD OF PUBLIC UTILITY COMMISSIONERS—Continued

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
7,000.00	6,915.55	7,000.00	For Reporting Hearings,	7,000.00	7,000.00
.....	.....	.....	New employes,	8,400.00	.....
<u>\$178,304.00</u>	<u>\$177,359.98</u>	<u>\$194,400.00</u>	<i>Total Salaries and Wages,</i>	<u>\$207,656.00</u>	<u>\$195,486.00</u>
			Materials and Supplies and Miscellaneous Expenses—		
\$9,600.00	7,706.34	\$8,500.00	Blanks, Stationery and Printing,	\$8,500.00	\$8,500.00
.....	.....	.....	Printing Report,	1,500.00	1,500.00
2,000.00	1,997.92	1,200.00	Office Supplies,	2,000.00	2,000.00
2,700.00	2,661.49	1,000.00	Office Equipment,	1,500.00	1,500.00
18,700.00	18,343.16	18,000.00	Traveling Expenses,	21,000.00	20,000.00
2,000.00	1,854.49	2,000.00	Telephone and Telegraph,	2,000.00	2,000.00
6,500.00	5,814.60	2,000.00	Incidentals,	3,000.00	2,000.00
13,500.00	13,264.56	.....	Rent of Offices in Newark, .....	.....	.....
350.00	180.00	.....	Insurance, .....	.....	.....
23,000.00	19,372.70	35,000.00	Special Investigations	35,000.00	20,000.00
s 2,554.55	2,554.55	.....	Amount due J. G. Wray & Co., for services rendered in telephone rate investigation, .....	.....	.....
.....	.....	Reappropriated	Court proceedings of New York Telephone Rate Case, .....	.....	.....
<u>\$259,208.55</u>	<u>\$251,109.79</u>	<u>\$262,100.00</u>	<i>Total Appropriation,</i>	<u>\$282,156.00</u>	<u>\$252,986.00</u>
57		58	Employees,	62	

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Account D-4

BOARD OF SHELL FISHERIES

Eight members are appointed by the Governor, with the advice and consent of the Senate, to serve on the board for four years without compensation. Meetings are held in the State House on the first Tuesday of each month and in the department of the Maurice River Cove and the department of the Atlantic coast once each month.

This Board leases State-owned beds to citizens of New Jersey for the propagation and cultivation of oysters and clams. It is restoring the depleted natural oyster seed producing beds by spreading shells upon them, thereby increasing their productiveness, and co-operates with the Department of Health in securing the purity and wholesomeness of shellfish.

In the fiscal year ending June 30, 1926, approximately \$10,610,000.00 worth of shellfish were taken from New Jersey beds. There is approximately 22,000 acres of seed producing beds from which the seed oyster and clams are gathered for the purpose of planting the 33,000 acres that are now under lease for cultivation.

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1926		1927	1928 -	
Appropriation.	Expenditures.	Appropriation	Requested.	Recommended.
			Salaries—	
\$3,000.00	\$3,000.00	\$3,000.00	Director,	\$3,000.00 3,000.00
3,300.00	3,300.00	3,600.00	Chiefs of Bureaus,	3,340.00 3,340.00
31,955.52	31,945.52	37,040.00	Captains of Boats, Crews, Guards, Clerks, Etc.,	35,920.00 35,320.00
.....	.....	.....	New Employees (Special Guard Service),	500.00 500.00
<u>\$38,255.52</u>	<u>\$38,245.52</u>	<u>\$43,640.00</u>	<i>Total Salaries and Wages,</i>	<u>\$42,760.00</u> <u>\$42,160.00</u>

Account D-4

BOARD OF SHELL FISHERIES—Continued

1926		1927	1928	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$1,700.00	\$1,656.03	\$2,000.00		
3,876.03	3,876.03	3,000.00	\$2,000.00	\$2,000.00
250.00	226.24	250.00	3,800.00	3,800.00
			250.00	250.00
\$5,826.03	\$5,758.30	\$5,250.00		
\$2,070.00	\$2,064.80	\$1,500.00		
\$3,454.00	\$3,275.81	\$2,500.00		
600.00	570.75	600.00	\$2,500.00	\$2,500.00
500.00	500.00	1,000.00	250.00	250.00
		500.00	1,000.00	1,000.00
396.00	396.00	396.00	500.00	500.00
2,599.63	2,599.63		456.00	456.00
150.00	150.00			
E 250.00	250.00			
E 400.00	400.00			

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.....	Telephone and Telegraph,	350.00	350.00
<u>\$8,349.63</u>	<u>\$8,142.19</u>	<u>\$4,996.00</u>	<i>Total Miscellaneous Expenses,</i>	<u>\$5,056.00</u>	<u>\$5,056.00</u>
			Additions and Improvements—		
\$2,500.00	\$2,500.00	.....	Installation of Engine and Equipment for new Guard Boat, .....	.....	.....
13,300.82	12,216.56	\$22,500.00	Shelling Beds, Maurice River Cove,	\$22,500.00	\$22,500.00
8,000.00	7,999.74	8,000.00	Shelling Beds, Atlantic Coast Department,	8,000.00	8,000.00
<u>\$23,800.82</u>	<u>\$22,716.30</u>	<u>\$30,500.00</u>	<i>Total Additions and Improvements,</i>	<u>\$30,500.00</u>	<u>\$30,500.00</u>
<u>\$78,302.00</u>	<u>\$76,927.11</u>	<u>\$85,886.00</u>	<i>Total Appropriations,</i>	<u>\$86,366.00</u>	<u>\$85,766.00</u>
25		25	Employees,	25	
			Receipts for the year 1926 from Ground Rentals and License Fees, \$74,307.71.		

Account D-5
COUNTY BOARDS OF TAXATION

(Chap. 120, P. L. 1906)

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$115,200.00	\$117,428.71	\$115,200.00	For Salaries of members (increased by Chap. 170, P. L.		
S 2,228.71		.....	1926),	\$127,200.00	\$127,200.00
R 241.64		.....	Additional allowance for salaries, .....	.....	.....
		.....	Returned checks, .....	.....	.....
\$117,670.35	\$117,428.71	\$115,200.00	<i>Total Appropriation,</i>	\$127,200.00	\$127,200.00
241.64	.....	.....	Receipts, .....	.....	.....
\$117,428.71	\$117,428.71	\$115,200.00	<i>Net Appropriation,</i>	\$127,200.00	\$127,200.00

Account D-6

DEPARTMENT OF BANKING AND INSURANCE

This Department, functioning through a Bureau of Banking, a Bureau of Insurance, and a Bureau of Building and Loan Associations, executes the laws relating to State banks, private banks and bankers, savings institutions, trust, guarantee, safe deposit, indemnity, mortgage, investment and loan corporations, provident loan associations, money remitters, small loan brokers, credit unions, insurance, and building and loan associations; authorizes the corporations and individuals specified to engage in business in the State; makes periodical examinations of the same; licenses insurance agents and brokers and collects fees, taxes and other charges required by the statutes; values the policy obligations of life insurance companies of this State; determines the pure cost of workmen's compensation insurance in this State and has jurisdiction over the Compensation Rating and Inspection Bureau of New Jersey which makes and promulgates the rates for such insurance.

1926		1927	1928	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
			Salaries and Wages--	
\$6,000.00	\$6,000.00	\$6,000.00	Commissioner,	\$6,000.00 \$6,000.00
5,400.00	5,400.00	7,500.00	Deputy Commissioner, Bureau of Banking,	7,500.00 7,500.00
4,000.00	4,000.00	4,000.00	Chief, Compensation Rating and Inspection Bureau,	4,000.00 4,000.00
5,000.00	5,000.00	7,500.00	Deputy Commissioner, Bureau of Insurance,	7,500.00 7,500.00
3,900.00	3,875.00	7,500.00	Chief, Building and Loan Division,	7,500.00 7,500.00
2,700.00	2,700.00	3,000.00	Department Investigator,	3,000.00 3,000.00
3,000.00	3,000.00	3,300.00	Statistician,	3,600.00 3,600.00
.....	.....	133,800.00	Bank Examiners,	132,700.00 131,950.00
77,920.00	77,917.82	106,560.00	Examiners, Building and Loan,	115,630.00 111,165.00
1,500.00	1,077.00	2,000.00	Examiners in Miscellaneous Investigations, etc., .....	.....
48,265.00	48,216.78	82,565.00	Clerks, Stenographers and Other Employees,	78,990.00 77,315.00
.....	.....	3,000.00	Assistant Deputy, Division of Banking, .....	.....
.....	.....	3,900.00	Assistant Deputy, Division of Insurance,	3,900.00 3,900.00

Account D-6

DEPARTMENT OF BANKING AND INSURANCE—Continued

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
		3,000.00	Assistant Deputy, Division of Building and Loan As- sociations,	3,300.00	3,000.00
		3,000.00	Chief, License Bureau,	3,000.00	3,000.00
		3,000.00	Chief, Statistical Bureau,	3,000.00	3,000.00
		10,800.00	Small Loan Examiners, etc,	11,700.00	10,800.00
		7,500.00	Chief Insurance Examiner,	7,500.00	7,500.00
		15,000.00	Assistant Chief Insurance Examiners,	15,000.00	15,000.00
		29,400.00	Insurance Examiners,	29,000.00	29,000.00
		10,000.00	Actuary,	10,000.00	10,000.00
		5,000.00	Chief Assistant Actuary,	5,000.00	5,000.00
		7,000.00	Assistant Actuaries (1),	4,000.00	3,500.00
		5,000.00	Legal services in connection with examinations of Insurance Companies,	5,000.00	5,000.00
			Chief Bank Examiner,	7,500.00	7,500.00
			Bank Examiners (4 new),	14,400.00	14,400.00
			Insurance Examiners (20 for 6 months' special work),	22,500.00	22,500.00
			Building and Loan Examiners (5 new),	10,500.00	10,500.00
			Clerk-Stenographers (3 new),	2,880.00	2,880.00
			Senior Clerk Stenographers (2 new),	2,460.00	2,460.00
			Small Loan Examiners,	3,600.00	3,600.00
<u>\$157,685.00</u>	<u>\$157,186.60</u>	<u>\$469,325.00</u>	<i>Total Salaries and Wages,</i>	<u>\$530,660.00</u>	<u>\$522,070.00</u>

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			Materials and Supplies—		
\$10,600.00	\$10,582.78	\$12,000.00	Blanks, Stationery and Printing (B. & I. Statements),	\$12,000.00	\$12,000.00
5,450.00	5,388.78	31,990.00	Office Supplies and Equipment,	2,500.00	2,500.00
<hr/>	<hr/>	<hr/>	<i>Total Materials and Supplies,</i>	<hr/>	<hr/>
\$16,050.00	\$15,971.56	\$43,990.00		\$14,500.00	\$14,500.00
			Miscellaneous Expenses—		
\$20,500.00	\$20,493.84	\$99,240.00	Traveling Expenses,	\$125,530.00	\$110,000.00
894.00	894.00	894.00	Rent of Statistical Machines,	1,074.00	\$1,074.00
100.00	.....	3,100.00	Appraisals of Real Estate (Refunded),	3,100.00	3,100.00
1,075.00	1,015.24	450.00	Express, Freight and Cartage,	450.00	450.00
1,000.00	932.93	1,000.00	Incidentals,	1,000.00	1,000.00
200.00	194.72	200.00	Subscriptions to Magazines, Mannuals, etc.,	200.00	200.00
100.00	75.00	100.00	National Convention,	100.00	100.00
150.00	150.00	150.00	Compiling and Printing Valuations,	300.00	300.00
40.00	40.00	40.00	Membership Fee, National Association of Supervisors of State Banks,	40.00	40.00
51.00	50.00	51.00	Rent of Safe Deposit Boxes and Post Office Boxes,..	51.00	51.00
1,200.00	1,200.00	.....	Statistical Division, Compensation Rating and Inspe- ction Bureau at Newark,	1,200.00	1,200.00

Account D-6

DEPARTMENT OF BANKING AND INSURANCE—Continued

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
1,800.00	430.00	2,500.00	For the purpose of conducting special investigations, ..	2,500.00	.....
.....	.....	.....	Telephone and Telegraph,	550.00	550.00
<u>\$27,110.00</u>	<u>\$25,475.73</u>	<u>\$107,725.00</u>	<i>Total Miscellaneous Expenses,</i>	<u>\$136,095.00</u>	<u>\$118,065.00</u>
<u>\$200,845.00</u>	<u>\$198,633.89</u>	<u>\$621,040.00</u>	<i>Total Appropriation,</i>	<u>\$681,255.00</u>	<u>\$654,635.00</u>
.....	360,210.00	Less Receipts,	381,255.00	400,000.00
<u>\$200,845.00</u>	<u>\$198,633.89</u>	<u>\$260,830.00</u>	<i>Net Appropriation,</i>	<u>\$300,000.00</u>	<u>\$254,635.00</u>

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96	164	Employees,	196		
For the Fiscal Year 1926, the Receipts of this Department Turned into the State Treasury were,				\$1,608,460.34	
Paid to Examiners, the Charges for Examinations Collected from Insurance Companies, Banks, etc.,			\$223,696.56		
Paid to Newspapers, the Fees for Publication of Annual Statements of Foreign Insurance Companies as Collected from such Companies,			490.77		
To State Employees' Retirement System,			1,826.22		
Paid Treasurer New Jersey State Firemen's Home,			25,000.00		
Paid Treasurer New Jersey State Firemen's Association,			188,641.95		

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Paid Actuaries for Valuation of Life Insurance Policies,	49,037.00	
Paid Treasurer State Police Retirement and Benevolent Fund,.....	32,937.30	
		<hr/>
<i>Total Expenditures Out of Receipts,</i>	<i>\$521,629.80</i>	
Balance Held by Commissioner, June 30, 1926, Subject to Order and Requisition of New Jersey State Firemen's Association,		<hr/>
<i>Total Expenditures and Balance, June 30, 1926,</i>	<i>\$521,629.80</i>	
Less Balance Held by Commissioner, June 30, 1925,	2,761.46	<hr/>
<i>Fees Collected and Not Turned into State Treasury,</i>		\$518,868.34
<i>Total Fees and Taxes Collected During Fiscal Year,</i>		<hr/> \$2,127,328.68

Account D-7

DEPARTMENT OF CONSERVATION AND DEVELOPMENT

Eight members serve on this Board. They are named by the Governor for four-year terms without compensation. They likewise serve without compensation as directors of the Morris canal and Banking Company. Meetings are held monthly in the State Office Building, Trenton.

This Department collects information relative to the availability, conservation and development of New Jersey minerals, soils, streams, wells, forests and shade trees; directs the State Testing Laboratory, the State Museum, and Forest Fire Service; manages 20,446 acres of State forests and Washington Crossing Park. It has charge of the management, dismantling and sale of the Morris Canal Property.

1926		1927	1928	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
Salaries and Wages—				
\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
4,500.00	4,500.00	4,500.00	5,000.00	4,800.00
3,300.00	3,300.00	3,420.00	3,660.00	3,600.00
3,900.00	3,900.00	3,900.00	3,900.00	3,900.00
3,300.00	3,300.00	3,300.00	3,600.00	3,600.00
3,000.00	3,000.00	3,500.00	3,620.00	3,500.00
.....	.....	3,300.00	3,480.00	3,480.00
			2,820.00	2,790.00
			10,260.00	10,060.00
			1,110.00	.....
			10,655.00	10,105.00
80,244.90 } s 4,345.00 }	84,228.10	89,870.00	7,970.00	7,950.00
			21,084.00	20,784.00

			Section Firewardens (29),	34,800.00	29,000.00
			Clerks, Stenographers, Etc. (8),	11,580.00	11,310.00
			Two Junior Clerk-Stenographers (New),	1,440.00	1,440.00
			Emergency Service and Labor,	500.00	500.00
			Chief of Information,	2,520.00	2,400.00
			Junior Forest Warden (2 New),	2,400.00	.....
			Land Agent (New),	3,000.00	3,000.00
			Forest Supervisor (New),	1,800.00	.....
			Park Guard—Washington Crossing Park (New),	1,200.00	.....
			Two Laborers—Washington Crossing Park (New), ..	2,040.00	2,040.00
<u>\$107,589.90</u>	<u>\$107,228.10</u>	<u>\$116,790.00</u>	<i>Total Salaries and Wages,</i>	<u>\$143,439.00</u>	<u>\$129,259.00</u>
			Materials and Supplies—		
\$5,700.00	\$4,664.69	\$6,000.00	Blanks, Stationery and Printing, Including New Maps, Booklets, Etc.,	\$7,000.00	\$4,700.00
800.00	783.10	500.00	Office Equipment,	750.00	500.00
3,000.00	2,999.10	3,000.00	Museum and Exhibits (Including New Exhibit Mate- rial),	5,000.00	2,500.00
1,100.00	1,064.67	1,200.00	Sundry Supplies,	1,200.00	1,200.00
1,500.00	1,369.35	1,500.00	Coal, Light and Power (3 New Park Houses),	2,300.00	2,300.00
700	682.62	550.00	Office Supplies,	700.00	700.00
<u>\$12,800.00</u>	<u>\$11,563.53</u>	<u>\$12,750.00</u>	<i>Total Materials and Supplies,</i>	<u>\$16,950.00</u>	<u>\$11,900.00</u>

Account D-7

DEPARTMENT OF CONSERVATION AND DEVELOPMENT—Continued

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Miscellaneous—		
\$11,500.00	\$11,170.97	\$14,000.00	Traveling Expenses,	\$18,650.00	\$16,000.00
1,200.00	1,199.30	2,600.00	Telephone and Telegraph (Including Fire Service), ...	2,815.00	\$2,800.00
300.00	268.34	300.00	Freight and Expressage,	300.00	300.00
10,000.00	21,703.51	12,000.00	State's Share of Forest Fire Bills (Rate Increased), ..	15,000.00	15,000.00
E 11,704.29					
340.10	343.26	500.00	Insurance,	500.00	500.00
R 3.16					
420.00	388.97	570.00	Tax Lieu (formerly two cents an acre paid to townships in lieu of taxes on State forest land, now ten cents),	2,175.00	2,175.00
200.00	194.91	2,000.00	Repairs, Laboratory and State Forest Buildings,	2,275.00	1,500.00
680.00	603.07	700.00	Rental of Division Offices, Including Land Rents; Store-rooms in Trenton,	1,000.00	1,000.00
.....	.....	.....	State's Share Wardens' Salaries,	5,500.00	5,500.00
<u>\$36,347.55</u>	<u>\$35,872.33</u>	<u>\$32,670.00</u>	<i>Total Miscellaneous,</i>	<u>\$48,215.00</u>	<u>\$44,775.00</u>
			Additions and Improvements—		
\$800.00	\$800.00	\$800.00	New Muscum Cases,	\$900.00	\$800.00
75,000.00	105,000.00	5,400.00	For Purchase of Land and Development of a Memorial at Washington Crossing,	34,200.00	34,200.00
s 30,000.00			Maintenance of Washington Crossing Park, said sum appropriated from Receipts,		
400.00	203.59			

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35,000.00	31,520.04	35,000.00	For stream gauging, dam inspection and water supply investigations, including salary of water engineer (\$4,800), hydraulic engineer (\$3,600), and assistants, such sum not exceeding \$35,000, as may be available in that fund pursuant to Chapter 252, Laws of 1907, balance to remain to credit of fund (for this purpose only),	36,000.00	35,000.00
2,000.00	1,792.20	4,000.00	For maintenance of State forests from State Forest Fund, Chapter 55, Laws of 1923, if available in said fund,	4,000.00	4,000.00
30,000.00	30,000.00	30,000.00	Acquisition of additional land for State forests,	250,000.00	.....
.....	.....	Reappropriated	For expenses in connection with cost of dismantling, managing and controlling the Morris Canal, .....	.....	.....
.....	.....	1,000.00	New Exhibit Material for Museum, .....	.....	.....
.....	.....	1,200.00	For co-operation with the State Agricultural Experiment Station in extension work in Forestry,	1,200.00	.....
.....	.....	1,000.00	Forest Nursery,	8,100.00	1,000.00
R 500.00	500.00	.....	Receipts from sale of bungalows on Washington Crossing Park Property, .....	.....	.....
R 8,417.67	8,417.43	.....	Unexpended balance on June 30, 1925, of appropriations to Washington Crossing Park reappropriated, .....	.....	.....
R 900.00	886.26	.....	State Forest Fund—From sale of bog land, .....	.....	.....
.....	.....	.....	Recreational development of State Forests,	15,000.00	.....
.....	.....	.....	For payment of prison labor on State Forests,	15,000.00	5,000.00

Account D-7

DEPARTMENT OF CONSERVATION AND DEVELOPMENT--Continued

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			For the purpose of carrying out the provisions of		
			Chapter 326, Laws of 1926, Sand Dune Park,	500,000.00	400,000.00
\$183,017.67	\$179,119.52	\$78,400.00	<i>Total Additions and Improvements,</i>	\$864,400.00	\$480,000.00
\$339,755.12	\$333,783.48	\$240,610.00	<i>Total Appropriation,</i>	\$1,073,004.00	\$665,934.00
\$37,400.00	\$32,515.83	\$39,000.00	Receipts--		
3.16	3.16		Special Fund Receipts Appropriated,	\$40,000.00	\$40,000.00
500.00	500.00		Insurance Refund,		
8,417.67	8,417.43		Sale of Bungalow on Washington Crossing Park,		
900.00	886.26		Reappropriation for Washington Crossing Park,		
			State Forest Fund--Sale of Bog Land,		
\$47,220.83	\$42,322.68	\$39,000.00	<i>Total Receipts,</i>	\$40,000.00	\$40,000.00
\$292,534.29	\$291,460.80	\$201,610.00	<i>Net Appropriation,</i>	\$1,033,004.00	\$625,934.00
123		128	Employees,		136

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Account D-8

DEPARTMENT OF HEALTH

This Board is composed of eleven members, two of whom are women. Not more than six members of the Board may be members of the same political party. The law provides that at least three members shall be physicians; at least one a veterinarian; at least one a dentist and at least two sanitary engineers.

The members are named by the Governor with the advice and consent of the Senate to hold office for four years without pay. Meetings are held on the first Tuesday of each month in the State House.

The Department aids in the enforcement of the Sanitary Code; studies sanitary conditions with a view to their improvement; educates the public by means of lectures, distribution of pamphlets and motion pictures, and co-operate with local physicians and health authorities; maintains a laboratory for examination and report on specimens of suspected diseases, samples of potable waters and of milk and other foods and drugs; receives and tabulates all vital statistics of the State and issues certified copies of the same; approved plans for all sewerage and water supply construction work and supervises operation of all public sewage disposal plants and water works in the State; maintains supervision over sanitary conditions affecting shellfish industry of the State.

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1926		1927	1928	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
Salaries and Wages--				
\$5,000.00	\$5,000.00	\$6,000.00	\$6,000.00	\$6,000.00
4,500.00	4,500.00	4,500.00		
			5,000.00	4,500.00
3,900.00	3,900.00	4,200.00	4,500.00	4,200.00
3,900.00	3,900.00	4,200.00	4,500.00	4,500.00
6,600.00	6,600.00	7,080.00	7,080.00	7,080.00
3,480.00	3,480.00	3,900.00	4,200.00	3,900.00

Account D-8

DEPARTMENT OF HEALTH—Continued

1926		1927	1928	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
			4,500.00	4,200.00
			4,200.00	3,900.00
			4,200.00	4,000.00
			10,620.00	9,960.00
			7,000.00	6,600.00
			9,480.00	8,955.00
			1,800.00	1,440.00
			22,220.00	21,600.00
			1,320.00	1,320.00
			17,460.00	16,860.00
			7,140.00	6,480.00
			3,000.00	2,520.00
			8,400.00	6,900.00
129,540.00	125,276.00	150,920.00	3,300.00	2,700.00
			10,200.00	10,162.50
			2,000.00	1,800.00
			4,320.00	4,320.00
			6,960.00	6,755.00
			2,250.00	2,220.00
			6,060.00	5,930.00
			3,600.00	.....
			1,800.00	1,800.00

			Four District Health Officers (New), (2),	7,000.00	.....
			Three Junior Laboratory Technicians (Bacteriology), ..	3,840.00	3,840.00
			Two Junior Laboratory Technicians (Chemistry),	3,180.00	3,180.00
.....	.....	.....	Four Assistant Sanitary Engineers (New),	9,600.00	.....
.....	.....	.....	Two Field Assistants (Bureau of Engineering),	660.00	540.00
.....	.....	.....	Assistant Chief (Food and Drugs),	2,520.00	2,520.00
.....	.....	.....	Assistant Registrar (Vital Statistics),	2,880.00	2,880.00
.....	.....	.....	Chemist (Bureau Bacteriology),	2,160.00	2,115.00
<hr/>	<hr/>	<hr/>	<i>Total Salaries and Wages,</i>	<hr/>	<hr/>
\$156,920.00	\$152,656.00	\$180,800.00		\$204,950.00	\$175,677.50
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
			Materials and Supplies—		
\$14,000.00	\$11,076.00	\$13,000.00	Blanks, Stationery and Printing,	\$14,000.00	\$12,000.00
3,500.00	2,877.00	3,000.00	Office Supplies and Equipment,	3,500.00	3,000.00
800.00	665.00	800.00	Engineering Supplies,	800.00	800.00
2,700.00	2,481.00	1,500.00	Automobile Maintenance,	4,400.00	2,500.00
2,595.50	2,595.50	.....	Three New Autos (1927),	4,500.00	.....
2,500.00	2,409.00	2,500.00	Maintenance of Shellfish Inspection Boat,	2,500.00	2,500.00
12,000.00	12,233.00	12,000.00	Laboratory Equipment, Apparatus, Supplies,	12,000.00	12,000.00
R 1,815.00					
<hr/>	<hr/>	<hr/>	<i>Total Materials and Supplies,</i>	<hr/>	<hr/>
\$39,910.50	\$34,336.50	\$32,800.00		\$41,700.00	\$32,800.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
			Miscellaneous Expenses—		
\$20,704.50	\$18,613.00	\$23,000.00	Traveling Expenses,	\$25,000.00	\$20,000.00
1,000.00	8.00	1,000.00	Legal Expenses Incurred in Prosecuting State Cases, ..	1,000.00	.....
7,000.00	6,957.00	.....	Sewage Investigation (Chapter 126, P. L. 1920), .....	.....	.....

Account D-8

DEPARTMENT OF HEALTH—Continued

1926		1927	1928	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
3,000.00	2,859.00	.....		.....
2,500.00	2,357.00	2,500.00	1,546.00	1,500.00
.....	.....	.....	954.00	900.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$34,204.50	\$30,794.00	\$26,500.00	<i>Total Miscellaneous Expenses,</i>	\$28,500.00 \$22,400.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$231,035.00	\$217,786.50	\$240,100.00	<i>Total for Central Office of Department,</i>	\$275,150.00 \$230,877.50
1,815.00	1,815.00	.....	<i>Less Receipts Credited to Appropriation, .....</i>	.....
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$229,220.00	\$215,971.50	\$240,100.00	<i>Net Total for Central Office of Department,</i>	\$275,150.00 \$230,877.50
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>

Account D-8
BUREAU OF CHILD HYGIENE
 (Department of Health)

Forty-one registered nurses, including supervisors, stationed in small municipalities and rural districts, are employed by this Bureau of the State Department of Health. They visit mothers and expectant mothers and demonstrate hygienic methods proper to the particular case. These nurses also visit the schools and perform follow-up work in the homes. After the first year the municipality is expected to pay for all this work. As a result of these State-financed demonstrations, 128 communities have taken over the work on a permanent basis representing 72 nurses.

This Bureau supervises 253 boarding homes for children, licensed by the State Board of Health, and teaches and supervises 402 midwives.

1926		1927	1928		
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.	
			Salaries and Wages—		
\$65,000.00	<div style="display: inline-block; vertical-align: middle;"> { <div style="display: inline-block; vertical-align: middle; text-align: center;"> \$4,000.00 11,125.00 49,875.00 </div> } </div>	\$65,000.00	<div style="display: inline-block; vertical-align: middle;"> { <div style="display: inline-block; vertical-align: middle; text-align: center;"> Administrative, Clerical, Nurses, Nurses, New (6), Traveling, Printing, Supplies and Other Expenses, Tuberculosis Work, </div> } </div>	<div style="display: inline-block; vertical-align: middle;"> \$4,000.00 9,780.00 65,122.00 8,640.00 23,440.00 14,018.00 </div>	<div style="display: inline-block; vertical-align: middle;"> \$4,000.00 9,770.00 63,727.00 20,000.00 11,000.00 </div>
\$106,230.00	\$106,230.00	\$96,230.00	<i>Total for Child Hygiene,</i>	\$125,000.00	\$108,497.00
\$31,230.00	\$31,230.00	\$31,230.00	Less Federal Aid, .....	.....	.....
\$75,000.00	\$75,000.00	\$65,000.00	<i>Net Appropriation for Child Hygiene,</i>	\$125,000.00	\$108,497.00

Account D-8

BUREAU OF VENEREAL DISEASE CONTROL

(Department of Health)

This Bureau devotes its efforts to medical, educational, and law enforcement work. Thirty of the larger clinics of the State receive medical help. Physicians in forty-one small communities, who have agreed to treat public cases, are furnished drugs and minor equipment. More than 5,000 persons were treated during the past year. Lectures, pamphlets, and motion pictures are used in the educational work. Last year 39,000 persons heard lectures, and 35,000 pamphlets were distributed. Persons known to spread infection are supervised and placed under compulsory treatment.

1926		1927	1928	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$25,000.00	\$16,440.00 3,480.00 4,980.00	\$21,180.00 4,500.00 3,000.00	Salaries and Wages, \$18,240.00	\$17,640.00
			Traveling Expenses, 5,000.00	5,000.00
			Drugs, Supplies, Equipment, etc., Pamphlets and Educational Material, 6,960.00	3,000.00
\$25,000.00	\$24,900.00	\$28,680.00	<i>Total Bureau of Venereal Disease Control,</i>	\$30,200.00 \$25,640.00
229,220.00	215,971.50	240,100.00	<i>Total for Central Office of Department,</i>	275,150.00 230,877.50
75,000.00	75,000.00	65,000.00	<i>Total for Bureau of Child Hygiene,</i>	125,000.00 108,497.00
\$329,220.00	\$315,871.50	\$333,780.00	<i>Total for This Account,</i>	\$430,350.00 \$365,014.50
138		144	Employees,	163

Account D-9

DEPARTMENT OF LABOR

This Department supervises the enforcement of forty-four State labor laws regulating the age, employment, safety, health and work hours of employees in all places where laundry work, printing or the manufacture of goods of any kind is carried on; the employment of women and children; licensing of stationary engineers and firemen; steam boiler and refrigerating plant inspection; compilation of industrial statistics; workmen's compensation; operation of free employment bureaus at its branches in Newark, Jersey City, Trenton, Paterson, Camden and Atlantic City. The Department has under its jurisdiction approximately 11,000 industrial establishments.

An Industrial Museum Commission of thirty-four manufacturers—statisticians, fire chiefs, plant engineers and insurance men—serve this Department without pay in the promotion of industrial safety work. Meetings of this Industrial Museum Commission are held quarterly on the first Thursday in January, April, July and October in the Industrial Safety Museum in Jersey City.

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Salaries—		
\$6,000.00	\$6,000.00	\$6,000.00	Commissioner of Labor,	\$6,000.00	\$6,000.00
1,500.00	1,500.00	1,500.00	Commissioner Workmen's Compensation,	1,500.00	1,500.00
12,300.00	12,300.00	13,500.00	Deputy Commissioners Workmen's Compensation (3),	16,200.00	13,500.00
16,500.00	16,140.00	16,140.00	Chiefs of Bureaus (4),	17,640.00	16,800.00
6,900.00	5,982.50	7,200.00	Referees (2),	7,200.00	7,200.00
132,980.00	124,310.73	140,360.00	Examiners, Inspectors, Clerks and Other Employees,	146,200.00	143,985.00
<u>\$176,180.00</u>	<u>\$166,233.23</u>	<u>\$184,700.00</u>	<i>Total Salaries and Wages,</i>	<u>\$194,740.00</u>	<u>\$188,985.00</u>

Account D-9

DEPARTMENT OF LABOR—Continued

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Materials and Supplies—		
\$6,500.00	\$6,424.58	\$6,500.00	Blanks, Stationery and Printing (New Form, 1927),	\$6,500.00	\$6,500.00
3,000.00	1,640.82	3,000.00	Office Supplies (8 offices),	3,000.00	3,000.00
3,300.00	3,300.00	2,500.00	Office Equipment (8 offices, New Files),	2,500.00	2,500.00
2,500.00	2,160.39	2,750.00	Coal, Jersey City, Trenton and Paterson,	2,750.00	2,750.00
200.00	95.51	200.00	Blue Prints, Tracings, etc.,	200.00	150.00
200.00	149.63	200.00	Repairs to Typewriters, Mimeograph, etc.,	200.00	.....
<hr/>	<hr/>	<hr/>	<i>Total Materials and Supplies,</i>	<hr/>	<hr/>
\$15,700.00	\$13,770.93	\$15,150.00		\$15,150.00	\$14,900.00
			Miscellaneous—		
\$23,200.00	\$18,831.58	\$25,000.00	Traveling Expenses (Inspectors, Referees, Adjusters, etc.),	\$25,000.00	\$25,000.00
2,500.00	2,500.00	2,500.00	Telephone and Telegraph,	2,500.00	2,500.00
1,500.00	162.68	3,000.00	Preparation and Distribution of Bulletins,	4,500.00	4,000.00
3,500.00	3,192.65	3,500.00	Incidentals,	3,500.00	3,500.00
12,000.00	10,125.84	8,684.00	Rent of Rooms in Jersey City, Paterson or Other Cities,	10,000.00	10,000.00

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BUD 6

30,000.00	27,308.99	29,310.00	Farm Labor and State Employment Bureau,	30,000.00	30,000.00
12,000.00	11,486.85	12,000.00	Support of Museum of Safety, Industrial Councils, etc.,	12,000.00	12,000.00
3,800.00	3,789.59	.....	Repairs to Buildings, .....	.....	.....
<u>\$88,500.00</u>	<u>\$77,398.18</u>	<u>\$83,994.00</u>	<i>Total Miscellaneous,</i>	<u>\$87,500.00</u>	<u>\$87,000.00</u>
<u>\$280,380.00</u>	<u>\$257,402.34</u>	<u>\$283,844.00</u>	<i>Total Appropriation,</i>	<u>\$297,390.00</u>	<u>\$290,885.00</u>
110		110	Employees,	111	

Account D-10

DEPARTMENT OF WEIGHTS AND MEASURES

(Chap. 201, P. L. 1911)

This Department supervises the inspection of all scales, weights and measures used in New Jersey; in certain cases reweighs and remeasures commodities to assure full quantity; confiscates incorrect weighing and measuring devices; prosecutes violators of the Weights and Measures Laws, and co-operates with municipal departments.

1926		1927	1928	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
10,620.00	10,620.00	10,740.00	11,460.00	11,370.00
\$15,620.00	\$15,620.00	\$15,740.00	\$16,460.00	\$16,370.00
\$400.00	\$386.70	\$700.00	\$700.00	\$400.00
3,250.00	3,247.38	4,500.00	5,000.00	4,500.00
650.00	639.66	800.00	800.00	300.00
.....	.....	.....	200.00	200.00
.....	.....	.....	300.00	300.00
\$4,300.00	\$4,273.74	\$6,000.00	\$7,000.00	\$5,700.00

Salaries—

Superintendent,	\$5,000.00	\$5,000.00
Assistants and Other Employees,	11,460.00	11,370.00
<i>Total Salaries and Wages,</i>	<i>\$16,460.00</i>	<i>\$16,370.00</i>

Materials and Supplies and Miscellaneous Expenses—

Blanks, Stationery and Printing,	\$700.00	\$400.00
Traveling Expenses (Field Work Extended),	5,000.00	4,500.00
Incidentals,	800.00	300.00
Telephone and Telegraph,	200.00	200.00
Metal Seals,	300.00	300.00
<i>Total Materials and Supplies and Miscellaneous, ..</i>	<i>\$7,000.00</i>	<i>\$5,700.00</i>

.....	.....	\$5,000.00	Additions and Improvements— Equipment for Testing Heavy Capacity Scales (in- cludes Motor Truck, Crane Hoist, Full Complement of Test Weights), .....	.....	.....
.....	.....	.....	Auto for departmental work including maintenance and operation for one year,	\$3,500.00	\$2,500.00
.....	.....	\$5,000.00	<i>Total Additions and Improvements,</i>	\$3,500.00	\$2,500.00
\$19,920.00	\$19,893.74	\$26,740.00	<i>Total Appropriation,</i>	\$26,960.00	\$24,570.00
6		6	Employees,	6	

Account D-11

HEALTH OFFICERS, PORT OF PERTH AMBOY

1926		1927	1928	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$1,000.00	\$1,000.00	\$1,000.00	Salaries and Wages—	
250.00	250.00	250.00	Salary of Health Officer,	\$1,000.00 \$1,000.00
			Salary of Deputy Health Officer,	250.00 250.00
\$1,250.00	\$1,250.00	\$1,250.00	<i>Total Appropriation,</i>	\$1,250.00 \$1,250.00

Account D-12

STATE BOARD OF TAXES AND ASSESSMENTS

This Board levies taxes on first, second and fourth class railroad property, the franchises of miscellaneous corporations and the franchises and gross receipts of public utility corporations; receives appeals of taxpayers and taxing districts from local assessments, and reviews its own assessments on railroad property, franchises and gross receipts; supervises County Boards of Taxation; investigates assessments in each county every five years; prepares outline assessment maps for rural districts; inspects and approves assessment maps prepared by engineers for districts where surveyed maps are required.

1926		1927		Requested.	Recommended.
Appropriation.	Expenditures.	Appropriation.		1928	
			Salaries and Wages—		
\$5,000.00	\$5,000.00	\$5,000.00	President (Chap. 212, P. L. 1926),	\$5,500.00	\$5,500.00
16,000.00	16,000.00	16,000.00	Members of the Board (Chap. 212, P. L. 1926),	18,000.00	18,000.00
6,000.00	6,000.00	6,000.00	Secretary,	6,000.00	6,000.00
7,500.00	7,500.00	7,500.00	Chief Engineer,	9,000.00	7,500.00
3,600.00	3,600.00	4,000.00	Head Corporation Tax Clerk,	4,500.00	4,000.00
3,600.00	3,600.00	3,900.00	Field Secretary,	4,300.00	3,900.00
38,300.00	37,296.00	46,910.00	Compensation for Other Assistants,	49,860.00	46,880.00
			<i>Total Salaries and Wages,</i>	<i>\$97,160.00</i>	<i>\$91,780.00</i>
\$80,000.00	\$78,996.00	\$89,310.00	Blanks, Stationery and Printing, Office Supplies and		
\$6,000.00	\$5,894.68	\$6,000.00	Equipment,	\$6,000.00	\$6,000.00

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2,000.00	1,898.18	2,000.00	Traveling Expenses,	2,500.00	2,000.00
600.00	563.32	600.00	Incidentals,	450.00	450.00
10,000.00	7,344.96	10,000.00	Reclassification and Revaluation of Railroad Property, ..	10,000.00	10,000.00
12,000.00	11,812.78	15,000.00	Investigation in Various Counties, pursuant to Chapter 350, Laws of 1921, and Chapter 98, Laws of 1923.	25,000.00	20,000.00
.....	.....	1,342.25	Filing Cases, .....	.....	.....
.....	.....	.....	Telephone and Telegraph,	350.00	350.00
<u>\$110,600.00</u>	<u>\$106,509.92</u>	<u>\$124,252.25</u>	<i>Total Appropriation,</i>	<u>\$141,460.00</u>	<u>\$130,580.00</u>
26		27	Officers and Employees,	27	

Account D-13

STATE BOARD OF TENEMENT HOUSE SUPERVISION

(Chap. 61, P. L. 1904)

Five Commissioners are named by the Governor to serve for five years without compensation. Meetings are held the second Thursday of each month in the Industrial Office Building, Newark.

This Board supervises and regulates all existing tenement houses, supervises the construction of new tenement houses and alterations to existing ones so that they comply with all sanitary and fire laws. A tenement house is defined as a dwelling in which three or more families live, doing their own independent cooking on the premises. There are 38,725 such dwellings in New Jersey.

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Salaries and Wages—		
\$5,000.00	\$5,000.00	\$5,000.00	Secretary and Executive Officer,	\$6,000.00	\$5,000.00
2,880.00	2,880.00	3,060.00	Principal Clerk,	2,640.00	2,640.00
5,400.00	5,400.00	6,000.00	Plan Examiners (2),	6,000.00	6,000.00
1,320.00	1,320.00	1,320.00	Senior Clerk,	1,440.00	1,320.00
8,880.00	8,880.00	11,460.00	Inspector-Clerks (5),	11,940.00	11,880.00
1,680.00	1,680.00	1,800.00	Chief Stenographer,	1,800.00	1,800.00
8,975.00	8,975.00	9,095.00	Stenographers (7),	9,215.00	9,215.00
2,203.50	2,203.50	2,640.00	Chief Inspector,	2,880.00	2,880.00
60,862.26	60,862.26	67,380.00	Inspectors (30),	70,800.00	70,500.00
.....	.....	.....	Three New Inspectors,	5,400.00	.....
.....	.....	.....	Senior Clerk-Stenographer (New),	1,440.00	.....
<u>\$97,200.76</u>	<u>\$97,200.76</u>	<u>\$107,755.00</u>	<i>Total Salaries and Wages,</i>	<u>\$119,555.00</u>	<u>\$111,235.00</u>

85

			Materials and Supplies—		
\$1,225.00	\$958.53	\$1,500.00	Blanks, Stationery and Printing,	\$1,500.00	\$1,000.00
3,000.00	2,634.15	500.00	Furniture and Fixtures,	800.00	.....
50.00	50.00	50.00	Electrotypes and Type,	50.00	50.00
<u>\$4,275.00</u>	<u>\$3,642.68</u>	<u>\$2,050.00</u>	<i>Total Materials and Supplies,</i>	<u>\$2,350.00</u>	<u>\$1,050.00</u>
			Miscellaneous Expenses—		
\$12,290.06	\$11,997.78	\$13,500.00	Traveling Expenses, including Ford Car and Maintenance,	\$16,000.00	\$12,000.00
6,229.18	6,229.18	.....	Rent of Offices, .....	.....	.....
2,375.00	2,350.61	1,800.00	Postage and Incidentals,	2,400.00	1,800.00
400.00	397.80	400.00	Telephone and Telegraph,	500.00	450.00
<u>\$21,294.24</u>	<u>\$20,975.37</u>	<u>\$15,700.00</u>	<i>Total Miscellaneous Expenses,</i>	<u>\$18,900.00</u>	<u>\$14,250.00</u>
<u>\$122,770.00</u>	<u>\$121,818.81</u>	<u>\$125,505.00</u>	<i>Total Appropriations,</i>	<u>\$140,805.00</u>	<u>\$126,535.00</u>
49		49	Employees,	53	

Account D-14
REAL ESTATE COMMISSION
 (Chap. 141, P. L. 1921)

There are three members of this Commission appointed by the Governor to serve three years. They receive \$25.00 and expenses for each day actually spent in the work. Formal meetings are held on the first and third Tuesday of each month at No. 1 Exchange Place, Jersey City.

The object of this Commission is to protect the public against dishonest real estate dealers, operators, brokers and salesmen and to issue licenses to those passing examinations and otherwise eligible. The charges for such licenses are \$10.00 for broker, and \$5.00 for salesman, annually.

In the year ending June 30, 1926, 5,942 qualified by examination. Fees collected from these and from others exempt from tests amounted to \$171.185 of which \$380 were fines received on account.

There were approximately 340 citations for hearings between the dates of October 7, 1925, and June 29, 1926, for reported violations of the Real Estate License Act.

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.	Expenditures.	Requested.	Recommended.
	\$10,200.00	Salaries and Wages—			
	4,500.00	Commissioners,			
	37,272.02	Secretary,			
	\$51,972.02	Other Employees,			
		<i>Total Salaries and Wages,</i>			
	\$5,270.55	Materials and Supplies—			
	2,193.85	Blanks, Stationery and Printing,			
	4,411.10	Office Supplies,			
Receipts	\$11,875.50	Office Equipment,			
		<i>Total Materials and Supplies,</i>		Receipts	Receipts

\$9,412.01
5,035.34
878.88
3,686.33
1,947.73
<hr/>
\$20,960.29
<hr/>
\$84,807.81

Miscellaneous—
Traveling Expenses,
Rents,
Telephone and Telegraph,
Postage,
Incidentals,
<i>Total Miscellaneous,</i>
<i>Total Appropriation,</i>

The receipts of the Commission for the fiscal year ending June 30, 1926, were \$171,284.93, making net income turned into the State Treasury \$86,477.12.

Account D-15

DEPARTMENT OF STATE POLICE

(Chap. 102, P. L. 1921)

The New Jersey State Police with an authorized strength of 140 officers and men, and an averaged strength of 130 men for the fiscal year ending June 30, 1926, made 8,921 arrests. fines collected from these arrests, \$160,949.85; bail forfeited, \$37,450, and recovered stolen property to the amount of \$87,617; recovered stolen cars to the amount of \$190,541; saved property from destruction by fire to the value of \$142,660, and confiscated unlawful property to the value of \$419,476. This gives a total of, \$1,038,693.85 in fines, recovered stolen property, confiscated unlawful property and property saved from destruction by fire, that was turned back to the State and to the citizens of the State of New Jersey in one way or another. In addition, patrols traveled 2,191,157 miles in connection with their duties.

1926		1927	1928	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
Salaries and Wages—				
\$5 000.00	\$5,000.00	\$7,500.00	Colonel and Superintendent,	\$7,500.00 \$7,500.00
3,500.00	3,500.00	5,000.00	Major and Deputy Superintendent,	5,000.00 5,000.00
3,000.00	3,000.00	3,000.00	Major and Adjutant,	3,500.00 3,500.00
8 066.12	8,066.12	8,100.00	Captains (three),	8,850.00 8,850.00
6,864.03	6,864.03	6 900.00	Lieutenants (three),	7,650.00 7,650.00
177,443.66	177,443.66	189,075.14	Non-Commissioned Officers, Troopers, Etc.,	203,857.00 203,857.00
<u>\$203,873.81</u>	<u>\$203,873.81</u>	<u>\$219,575.14</u>	<i>Total Salaries and Wages,</i>	<u>\$236,357.00</u> <u>\$236,357.00</u>
Operating Materials and Supplies—				
\$89,549.67	\$87,627.85	\$81,000.00	Food and Lodging,	\$85,000.00 \$85,000.00
15 156.33	13,584.51	15,000.00	Clothing,	16,000.00 16,000.00
5,660.00	5,659.85	5,000.00	Fuel and Power,	5,000.00 5,000.00

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8,575.00	8,551.90	9,000.00	Organization Supplies,	8,000.00	8,000.00
.....	Troop Headquarters Furniture,	4,000.00	4,000.00
6 663.81	6,518.56	8,000.00	Stable Supplies and Forage, and Purchase of Horses,	7,000.00	7,000.00
69,543.67	69,543.67	70 000.00	Purchase and Upkeep of all Motor Vehicles,	75,000.00	75,000.00
1,300.00	1,280.58	1,400.00	Medical and Veterinary Supplies,	1,400.00	1,400.00
2,000.00	1,999.48	2,000.00	Blanks, Stationery and Printing (Central Bureau Sup- plies),	2,500.00	2,500.00
500.00	499.93	500.00	Office Supplies,	500.00	500.00
1,600.00	1,587.49	1,000.00	Office Equipment,	1,500.00	1,500.00
<hr/>	<hr/>	<hr/>	<i>Total Operating Materials and Supplies,</i>	<hr/>	<hr/>
\$200 548.48	\$196,853.82	\$192,900.00		\$205,900.00	\$205,900.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$2,000 00	\$1 999.12	\$5,000.00	Current Repairs (New Roofs, Garage and Warehouse),	\$9,000.00	\$9,000.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
			Miscellaneous Expenses--		
\$2,900.00	\$2,755.60	\$2,000.00	Traveling Expenses,	\$2,000.00	\$2,000.00
11,400.00	11,400.00	7,000.00	Telephone and Telegraph,	11,000.00	11,000.00
1,944.73	1,944.73	2 000.00	Insurance,	2,000.00	2,000.00
65.00	58.99	200.00	Freight, Express and Cartage,	200.00	200.00
5,500.00	5,499.25	4,500.00	Rents,	6,000.00	6,000.00
7,705.27	7,675.55	6,000.00	Incidental Expense Account,	7,000.00	7,000.00
<hr/>	<hr/>	<hr/>	<i>Total Miscellaneous,</i>	<hr/>	<hr/>
\$29,515.00	\$29,334.12	\$21 700.00		\$28,200.00	\$28,200.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$435 937.29	\$432,060.87	\$439,175.14	<i>Total Current Expenses and Upkeep,</i>	<hr/>	<hr/>
<hr/>	<hr/>	<hr/>		\$479,457.00	\$479,457.00

Account D-15

DEPARTMENT OF STATE POLICE—Continued

1926		1927	1928	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$26,263.31	\$26,263.31	\$18,000.00		
		New Buildings—		
		Barracks,		
\$462,200.60	\$458,324.18	\$457,175.14	\$479,457.00	\$479,457.00
		<i>Total Appropriation,</i>		
140		140	140	
		Officers, Non-Commissioned Officers, Troopers, Etc., ...		

Account D-16

SANITARY AND ECONOMIC WATER COMMISSION

This Commission consists of the Attorney-General, and one member of each of the following State Boards and Commissions: Board of Health, Fish and Game Commission, Bureau of Shell Fisheries, Commerce and Navigation, and Conservation and Development.

1926		1927	1928	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$5,000.00	\$3,794.46	\$7,500.00	\$15,000.00	
		For the purpose of carrying out the provisions of Chapter 33, Laws of 1924,		

Account E-1

STATE UNIVERSITY OF NEW JERSEY

The State University has been organized into five colleges, namely, The New Jersey College for Women, the College of Arts and Sciences, the College of Engineering, the College of Agriculture and the School of Education.

High school (or equivalent) graduates of both sexes are eligible. Four-year courses leading to A. B. and B. S. Students in the College for Women pay \$140 per year for fees and incidentals and \$450 per year for maintenance. Male students pay \$275.00 per year for fees and tuition and \$450 for maintenance. Agricultural students pay \$140 per year.

Three hundred and fifty men holding scholarships each pay \$50 a year covering all expenses.

The College for Women offers courses in Liberal Arts, Sciences, Music and Domestic Science.

Men are offered courses in mechanical, civil and electrical engineering, ceramics, chemistry, biology, liberal arts, agriculture, education and journalism. The four-year course registration this year consists of 900 men and 700 women. There are 350 students taking short courses. The average attendance at Summer School (six weeks) is 1,000 men and women.

University is supported mainly by the State and Federal Governments. Income endowment, \$2,500,000.

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1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$48,000.00	\$47,000.00	\$48,000.00	240 Scholarships at \$200,	\$48,000.00	\$48,000.00
5,800.00	5,800.00	5,800.00	Interest on \$116,000 Certificates of Indebtedness,	5,800.00	5,800.00
5,200.00	5,199.37	15,000.00	Reference Books, Periodicals and Bindings,	20,000.00	15,000.00
200.00	199.24	200.00	Board of Visitors, for Expenses,	200.00	200.00
750.00	750.00	225.00	Salary of Repairman on Regular Payroll,	} 8,000.00	5,000.00
3,750.00	3,735.56	4,775.00	Current Repairs,		
<u>\$63,700.00</u>	<u>\$62,684.17</u>	<u>\$74,000.00</u>	<i>Total,</i>	<u>\$82,000.00</u>	<u>\$74,000.00</u>

Account E-1

STATE UNIVERSITY OF NEW JERSEY—Continued

1926		1927	1928	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
Agricultural Building, Maintenance—				
\$1,605.00	\$1,605.00	\$1,620.00	Salaries,	\$1,620.00 \$1,620.00
1,347.12	1,342.05	1,180.00	Operating Materials and Supplies,	1,180.00 1,180.00
47.88	47.88	200.00	Current Repairs,	200.00 200.00
<hr/>	<hr/>	<hr/>	<i>Total</i> ,	<hr/>
\$3,000.00	\$2,994.93	\$3,000.00		\$3,000.00 \$3,000.00
Horticultural Building, Maintenance—				
\$1,308.60	\$1,308.60	\$1,260.00	Salaries,	\$1,260.00 \$1,260.00
447.17	445.63	640.00	Operating Materials and Supplies,	640.00 640.00
244.23	244.23	100.00	Current Repairs,	100.00 100.00
<hr/>	<hr/>	<hr/>	<i>Total</i> ,	<hr/>
\$2,000.00	\$1,998.46	\$2,000.00		\$2,000.00 \$2,000.00
Poultry Building, Maintenance—				
\$892.90	\$892.90	\$1,177.50	Salaries,	\$1,200.00 \$1,200.00
677.06	675.44	622.50	Operating Materials and Supplies,	650.00 650.00
64.84	64.84	200.00	Current Repairs,	150.00 150.00
365.20	365.20	.....	Miscellaneous Expenses, .....	.....
<hr/>	<hr/>	<hr/>	<i>Total</i> ,	<hr/>
\$2,000.00	\$1,998.38	\$2,000.00		\$2,000.00 \$2,000.00

			Dairy and Animal Husbandry Building, Maintenance—		
\$1,200.00	\$1,200.00	\$1,200.00	Salaries,	\$1,260.00	\$1,260.00
2,547.50	2,547.47	3,200.00	Operating Materials and Supplies,	3,140.00	3,140.00
.....	.....	100.00	Current Repairs,	100.00	100.00
572.50	572.50	.....	Miscellaneous Expenses, .....	.....	.....
<u>\$4,320.00</u>	<u>\$4,319.97</u>	<u>\$4,500.00</u>	<i>Total,</i>	<u>\$4,500.00</u>	<u>\$4,500.00</u>
			Physics Building, Maintenance—		
.....	.....	\$200.00	Salaries,	\$1,200.00	\$1,000.00
.....	.....	1,500.00	Operating Materials and Supplies,	1,500.00	1,500.00
.....	.....	300.00	Miscellaneous Expenses,	300.00	300.00
.....	.....	\$2,000.00	<i>Total,</i>	<u>\$3,000.00</u>	<u>\$2,800.00</u>
.....	.....	\$3,500.00	Insurance on Buildings—Agricultural Campus, .....	.....	.....
<u>\$75,020.00</u>	<u>\$73,995.91</u>	<u>\$91,000.00</u>	<i>Total for General Expenses and Maintenance,</i>	<u>\$96,500.00</u>	<u>\$88,300.00</u>
			Short Courses in Agriculture—		
\$18,400.43	\$18,400.43	\$18,955.00	Salaries,	\$18,940.00	\$18,940.00
3,592.47	3,557.22	3,490.00	Operating Materials and Supplies,	3,490.00	3,490.00
1,610.78	1,610.78	700.00	Current Repairs,	800.00	800.00
1,396.32	1,396.32	1,180.00	Miscellaneous Expenses,	1,220.00	1,220.00
.....	.....	675.00	Additions and Improvements,	550.00	550.00
<u>\$25,000.00</u>	<u>\$24,964.75</u>	<u>\$25,000.00</u>	<i>Total,</i>	<u>\$25,000.00</u>	<u>\$25,000.00</u>

Account E-1

STATE UNIVERSITY OF NEW JERSEY—Continued

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Long Courses in Agriculture—		
\$31,824.52	\$39,824.52	\$44,540.67	Salaries,	\$52,160.00	\$50,000.00
6,332.66	6,310.32	6,439.33	Operating Materials and Supplies,	6,500.00	6,500.00
3,245.60	3,245.60	1,925.00	Current Repairs,	1,940.00	1,940.00
925.50	925.50	895.00	Miscellaneous Expenses,	900.00	900.00
1,671.72	1,671.72	1,200.00	Additions and Improvements,	1,500.00	1,500.00
<u>\$52,000.00</u>	<u>\$51,977.66</u>	<u>\$55,000.00</u>	<i>Total,</i>	<u>\$63,000.00</u>	<u>\$60,840.00</u>
			Summer Sessions—		
\$27,040.00	\$27,040.00	\$31,525.00	Salaries,	\$36,500.00	\$35,000.00
.....	.....	600.00	Operating Materials and Supplies,	1,000.00	800.00
960.00	948.14	1,375.00	Miscellaneous Expenses,	1,500.00	1,500.00
<u>\$28,000.00</u>	<u>\$27,988.14</u>	<u>\$33,500.00</u>	<i>Total,</i>	<u>\$39,000.00</u>	<u>\$37,300.00</u>
			Clay Working and Ceramics—		
\$13,245.00	\$13,245.00	\$14,520.00	Salaries,	\$16,060.00	\$15,000.00
2,569.71	2,452.22	2,770.00	Operating Materials and Supplies,	2,770.00	2,700.00
59.90	59.90	200.00	Current Repairs,	200.00	200.00

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577.21	577.21	610.00	Miscellaneous Expenses,	610.00	610.00
248.18	248.18	900.00	Additions and Improvements,	360.00	360.00
<u>\$16,700.00</u>	<u>\$16,582.51</u>	<u>\$19,000.00</u>	<i>Total,</i>	<u>\$20,000.00</u>	<u>\$18,870.00</u>
			Courses in Engineering (Including Research Station)—		
\$30,800.00	\$30,800.00	\$41,800.00	Salaries,	\$45,250.00	\$45,250.00
200.00	199.99	900.00	Operating Materials and Supplies,	1,435.00	1,400.00
.....	.....	200.00	Miscellaneous Expenses,	1,120.00	1,000.00
.....	.....	3,500.00	Additions and Improvements,	8,300.00	5,000.00
<u>\$31,000.00</u>	<u>\$30,999.99</u>	<u>\$46,400.00</u>	<i>Total,</i>	<u>\$56,105.00</u>	<u>\$52,650.00</u>
			Courses in Chemistry—		
\$16,500.00	\$16,500.00	\$25,000.00	Salaries,	\$30,700.00	\$30,000.00
1,500.00	1,498.44	5,100.00	Operating Materials and Supplies,	8,000.00	5,500.00
<u>\$18,000.00</u>	<u>\$17,998.44</u>	<u>\$30,100.00</u>	<i>Total,</i>	<u>\$38,700.00</u>	<u>\$35,500.00</u>
			Courses in Sanitary Science and Sanitary Engineering—		
\$2,428.00	\$2,428.00	\$2,688.00	Salaries,	\$2,688.00	\$2,688.00
572.00	571.61	312.00	Operating Materials and Supplies,	312.00	312.00
<u>\$3,000.00</u>	<u>\$2,999.61</u>	<u>\$3,000.00</u>	<i>Total,</i>	<u>\$3,000.00</u>	<u>\$3,000.00</u>

Account E-1

STATE UNIVERSITY OF NEW JERSEY—Continued

1926		1927	1928	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$2,370.00	\$2,370.00	\$2,722.50		
360.77	359.53	662.50	\$3,600.00	\$3,020.00
19.23	19.23	205.00	365.00	365.00
			205.00	205.00
\$2,750.00	\$2,748.76	\$3,590.00	\$4,170.00	\$3,590.00
\$11,910.00	\$11,910.00	\$19,100.00	\$20,100.00	\$20,100.00
		600.00	600.00	600.00
999.00	967.89	800.00	800.00	800.00
\$12,900.00	\$12,877.89	\$20,500.00	\$21,500.00	\$21,500.00
\$1,900.00	\$1,900.00	\$5,000.00	\$12,500.00	\$10,000.00
			500.00	500.00
100.00	100.00			
			2,000.00	500.00
\$2,000.00	\$2,000.00	\$5,000.00	\$15,000.00	\$11,000.00

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\$4,209.00	\$4,200.00	\$18,500.00	Courses in Biology—		
800.00	788.10	1,500.00	Salaries,	\$21,700.00	\$20,500.00
			Operating Materials and Supplies,	3,300.00	1,500.00
\$5,000.00	\$4,988.10	\$20,000.00	<i>Total</i> ,	\$25,000.00	\$22,000.00
.....	.....	\$10,000.00	Courses in Industrial Extension—		
			Salaries,	\$18,600.00	\$10,000.00
.....	.....	\$71,000.00	Courses in Arts and Sciences—		
			Salaries,	\$120,000.00	\$75,000.00
\$196,350.00	\$196,125.85	\$342,090.00	<i>Total Departmental Courses</i> ,	\$449,075.00	\$376,250.00
\$200,000.00	\$200,000.00	.....	New Buildings and Additions—		
33,000.00	32,995.63	.....	Erection of Physics Building, .....	.....	.....
.....	.....	\$8,000.00	Construction of Roads, Walks, Etc., Agri. Campus, ..	.....	.....
.....	.....	25,000.00	Construction of Calf Barn and Hay Barracks, .....	.....	.....
.....	.....	172,500.00	Purchase of Gebhardt Property, No. 2, .....	.....	.....
.....	.....	.....	Completion and Equipment of New Physics Building, ..	.....	.....
.....	.....	.....	Purchase of Booram Property,	\$5,323.50	.....
.....	.....	.....	Installation of New Heaters, Additional Radiation, and	.....	.....
.....	.....	.....	Library Alterations—Agricultural Building,	11,000.00	.....
.....	.....	.....	Water Storage for Spraying and Irrigation (Hort.	.....	.....
.....	.....	.....	Farm),	2,000.00	\$2,000.00
.....	.....	.....	Construction of Machinery Storage Building,	10,000.00	10,000.00
.....	.....	.....	Construction of Horse Barn,	20,000.00	10,000.00
.....	.....	.....	Installation and Equipment of Nutrition Laboratories,..	10,000.00	5,000.00

Account E-1

STATE UNIVERSITY OF NEW JERSEY—Continued

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Sidewalks, Road Repairs and Ground Development (Agri. Campus),	3,000.00	3,000.00
			Erection of Biology Building, including Sewage, Electric and Water Connections,	350,000.00	
			Addition to Chemistry Building,	200,000.00	
			Addition to Engineering Building,	225,000.00	
<u>\$233,000.00</u>	<u>\$232,995.63</u>	<u>\$205,500.00</u>	<i>Total New Buildings and Additions,</i>	<u>\$836,323.50</u>	<u>\$30,000.00</u>
			<i>Total State University, but not including College for Women,</i>	<u>\$1,381,898.50</u>	<u>\$494,550.00</u>
<u>\$504,370.00</u>	<u>\$503,117.39</u>	<u>\$638,590.00</u>			
COLLEGE FOR WOMEN					
			State University of New Jersey—		
\$164,899.73	\$164,899.73	\$219,000.00	Salaries and Wages,	\$253,000.00	\$230,000.00
21,631.78	21,590.52	20,000.00	Operating Materials and Supplies,	25,000.00	25,000.00
496.00	496.00	1,000.00	Current Repairs,	2,000.00	1,500.00
2,750.22	2,750.22	4,000.00	Miscellaneous Expenses,	5,000.00	4,500.00
<u>\$189,777.73</u>	<u>\$189,736.47</u>	<u>\$244,000.00</u>	<i>Total Current Maintenance,</i>	<u>\$285,000.00</u>	<u>\$261,000.00</u>
<u>\$27,600.94</u>	<u>\$27,600.94</u>	<u>\$30,999.00</u>	Additions and Improvements—Equipment,	<u>\$40,000.00</u>	<u>\$35,000.00</u>

			New Buildings—		
\$250,000.00	\$249,806.58	\$250,000.00	Erection and Equipment of Recitation Building,		
.....	.....	.....	Erection of Hygiene and Physical Education Building,	\$450,000.00	*\$350,000.00
<hr/>	<hr/>	<hr/>	<i>Total New Buildings,</i>	<hr/>	<hr/>
\$250,000.00	\$249,806.58	\$250,000.00		\$450,000.00	\$350,000.00
<hr/>	<hr/>	<hr/>	<i>Total College for Women,</i>	<hr/>	<hr/>
\$467,378.67	\$467,143.99	\$524,999.00		\$775,000.00	\$646,000.00
<hr/>	<hr/>	<hr/>	<i>Total Appropriation,</i>	<hr/>	<hr/>
\$971,748.67	\$970,261.38	\$1,163,589.00		\$2,156,898.50	\$1,140,550.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
			Recapitulation—		
\$339,274.18	\$339,274.18	\$530,033.67	Salaries and Wages,	\$658,338.00	\$571,838.00
47,778.24	47,537.91	64,516.33	Operating Materials and Supplies,	80,382.00	70,777.00
53,800.00	52,800.00	53,800.00	Scholarships and Land Grant Interest,	53,800.00	53,800.00
9,519.23	9,504.79	9,200.00	Current Repairs,	13,490.00	9,990.00
8,856.18	8,821.45	13,265.00	Miscellaneous Expenses,	11,855.00	11,235.00
29,520.84	29,520.84	37,274.00	Additions and Improvements,	52,710.00	42,910.00
483,000.00	482,802.21	455,500.00	New Buildings and Additions,	1,286,323.50	380,000.00
<hr/>	<hr/>	<hr/>	<i>Total Available for Expenditure,</i>	<hr/>	<hr/>
\$971,748.67	\$970,261.38	\$1,163,589.00		\$2,156,898.50	\$1,140,550.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>

* It is recommended that this item be taken from the General State Fund.

Account E-2
COMMISSIONER OF EDUCATION
 (School Law of 1903)

The Commissioner of Education is secretary, ex-officio, of the State Board of Education; Chairman State Board of Examiners, member Public Library Commission, member Commission for Rehabilitation of Physically Handicapped Persons, trustee of School Fund, Trustee of Teachers' Pension and Annuity Fund.

He has general and detail supervision of the carrying out of all the school laws which, in addition to the education of public school pupils, cover measures designed for their health and safety. He also has supervision of all normal schools.

He likewise maintains supervision over a uniform accounting system in schools. He has police power to withhold State school moneys from any school district which may refuse to abide by his rulings.

1926		1927	1923	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
			Salaries—	
\$7,746.00	\$7,722.22	\$10,000.00	Commissioner,	\$10,000.00 \$10,000.00
23,600.00	23,562.53	26,000.00	Four Assistant Commissioners,	26,000.00 26,000.00
5,700.00	5,700.00	6,000.00	Business Manager,	6,500.00 6,000.00
5,500.00	5,500.00	6,000.00	Chief Examiner (including Summer School Work), ...	6,000.00 6,000.00
5,000.00	5,000.00	5,000.00	Physical Training Superintendent,	6,000.00 6,000.00
2,700.00	2,700.00	2,900.00	Physical Training Assistant Superintendent,	3,000.00 3,000.00
.....	.....	3,200.00	Physical Training Instructor,	3,400.00 3,400.00
4,500.00	4,500.00	4,500.00	Inspector of Buildings,	5,000.00 4,500.00
3,500.00	3,500.00	3,600.00	Superintendent of Industrial Education,	3,800.00 3,800.00
3,000.00	3,000.00	3,120.00	Inspector of Accounts,	3,600.00 3,120.00
2,220.00	2,190.00	3,000.00	Statistician,	3,600.00 3,300.00

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3,060.00	3,060.00	3,120.00	Inspector of School Accounts,	3,600.00	3,120.00
27,000.00	26,465.08	27,605.00	Clerical Services,	28,725.00	28,245.00
900.00	900.00	.....	Physical Training Summer School Instructor, .....	.....	.....
.....	.....	.....	New Employees,	17,480.00	13,580.00
<hr/>	<hr/>	<hr/>	<i>Total Salaries and Wages,</i>	<hr/>	<hr/>
\$94,426.00	\$93,799.83	\$104,045.00		\$126,705.00	\$120,065.00
			<i>Materials and Supplies—</i>		
\$33,100.00	\$33,073.29	\$30,000.00	Blanks, Stationery and Printing, Including School Laws,	\$30,000.00	\$30,000.00
1,800.00	1,641.58	1,500.00	Office Equipment,	1,500.00	800.00
2,000.00	2,000.00	2,000.00	Legislative Manuals,	2,000.00	2,000.00
.....	.....	.....	Eighth grade test report pamphlet,	500.00	500.00
.....	.....	.....	Elementary History and Civics course of study,	5,000.00	4,000.00
.....	.....	.....	H. S. Physical Science course of study,	700.00	700.00
.....	.....	.....	H. S. Commercial course of study,	800.00	800.00
.....	.....	.....	Elementary Bulletin,	500.00	500.00
.....	.....	.....	Normal School Printing,	1,500.00	1,500.00
.....	.....	.....	Reprint English and Arithmetic Courses of Study, ...	2,000.00	500.00
<hr/>	<hr/>	<hr/>	<i>Total Materials and Supplies,</i>	<hr/>	<hr/>
\$36,900.00	\$36,714.87	\$33,500.00		\$44,500.00	\$41,300.00
			<i>Miscellaneous Expenses—</i>		
\$10,194.60	\$9,691.61	\$7,500.00	Traveling Expenses,	\$8,500.00	\$8,500.00
6,000.00	5,217.34	7,000.00	Postage and Incidentals,	5,750.00	5,500.00
4,200.00	3,663.67	2,200.00	Expenses Physical Training Work,	2,500.00	2,500.00
509.40	509.40	.....	Exchange of Ford Car, .....	.....	.....

Account E-2

COMMISSIONER OF EDUCATION—Continued

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
.....	.....	10,000.00	Special Studies, Efficiency Tests, Teacher Direction,...	20,000.00	20,000.00
E 1,000.00	743.01	.....	For exhibit at Sesqui-Centennial, .....	.....	.....
E 250.00	.....	.....	Additional expenses in connection with educational ex-	.....	.....
.....	.....	.....	hibit at the Sesqui-Centennial Exposition, .....	.....	.....
.....	.....	.....	Telephone and Telegraph,	1,250.00	1,250.00
<hr/>	<hr/>	<hr/>	<i>Total Miscellaneous Expenses,</i>	<hr/>	<hr/>
\$22,154.00	\$19,825.03	\$26,700.00		\$38,000.00	\$37,750.00
<hr/>	<hr/>	<hr/>	<i>Total Appropriation,</i>	<hr/>	<hr/>
\$153,480.00	\$150,339.73	\$164,245.00		\$209,205.00	\$199,115.00
<hr/>	<hr/>	<hr/>	Employees,	<hr/>	<hr/>
33		33		41	

Account E-3
COUNTY SUPERINTENDENTS
 (Chap. 231, P. L. 1914)

County superintendents are appointed by the Commissioner of Education, subject to the approval of the State Board of Education. The county superintendent has supervision over the local school boards in his district. He must inspect schoolrooms at least twice a year and is personally responsible for public schools in his county receiving State aid, to see that they carry out the educational and financial laws and rules laid down by the State body.

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$84,000.00	\$84,000.00	\$84,000.00	For Salaries of Twenty-one County Superintendents of		
			Schools, (Chap. 52, P. L. 1926. Salary \$5,000),	\$105,000.00	\$105,000.00
s 28,500.00	9,107.56	21,000.00	Additional allowance for County Superintendents . . . . .	. . . . .	. . . . .
<u>\$112,500.00</u>	<u>\$93,107.56</u>	<u>\$105,000.00</u>	<i>Total Appropriation,</i>	<u>\$105,000.00</u>	<u>\$105,000.00</u>

Account E-4

EVENING SCHOOLS FOR FOREIGN-BORN RESIDENTS

(Chap. 65, P. L. 1909)

The object of these schools is Americanization. Municipalities desirous of establishing such a school must submit a course of study and general teaching plan to the Commissioner of Education. If this meets with his and the State Board's approval, a sum equal to the amount raised by the municipality is given by the State to finance the work.

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$47,000.00	\$47,018.00	\$52,915.00	For the purpose of carrying out the provisions of the act,	\$63,400.00	\$63,400.00
18.00					
\$47,018.00	\$47,018.00	\$52,915.00	<i>Total Appropriation,</i>	\$63,400.00	\$63,400.00
18.00	18.00	.....	Receipts, .....	.....	.....
\$47,000.00	\$47,000.00	\$52,915.00	<i>Net Appropriation,</i>	\$63,400.00	\$63,400.00

Account E-5
INDUSTRIAL EDUCATION
Manual Training

Municipalities raising from \$250 up to and including \$5,000 for manual training courses in schools receive from the State an amount of money equal to that raised locally.

Continuation Schools

The amount appropriated for this item defrays the expenses of a State Supervisor, as well as printing and traveling. The law provides that any child between 14 and 16 years of age who has left school prior to receiving a fifth-grade education must spend six hours a week in a day continuation school. This appropriation is purely for State supervision.

1926		1927	1928	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$49,000.00	\$49,000.00	\$49,000.00		
.....	.....	25,000.00	\$70,000.00	\$49,000.00
\$500,000.00	499,992.63	555,825.00	566,024.50	500,000.00

Account E-5

INDUSTRIAL EDUCATION—Continued

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
5,000.00	4,896.96	.....	Continuation Schools—		
			To defray the expense which may be incurred by the		
			Department of Public Instruction in carrying into		
			effect the provisions of Chapter 152, Laws of 1919—		
.....	.....	4,500.00	Salary,	\$4,750.00	\$4,500.00
.....	.....	600.00	Traveling Expenses,	800.00	600.00
.....	.....	.....	Clerical help, printing and incidentals,	4,450.00	.....
<u>\$554,000.00</u>	<u>\$553,889.59</u>	<u>\$634,925.00</u>	<i>Total Appropriation,</i>	<u>\$646,024.50</u>	<u>\$554,100.00</u>

Account E-6

MANUAL TRAINING AND INDUSTRIAL SCHOOL FOR COLORED YOUTH, BORDENTOWN

(School Law, 1903, Chap. 1)

New Jersey colored youth, having attained the age of 14 years and having completed fifth grade school work and desiring vocational training, are eligible for admission. The institution is under control of the State Board of Education and is designed for trade training correlated with academic studies equivalent to Junior High School through tenth grade.

Student body comprises 190 boys and 135 girls—average age, sixteen years. Two to three years required to complete course. Students supply uniforms, pay table board and give minimum of one hour a day for work for the school after class hours.

Last year's receipts, mainly from students, totaled \$45,008.07. Tract, 400 acres. Value of buildings, \$957,380.00.

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1926		1927	1928	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
			Salaries—	
\$4,000.00	\$4,000.00	\$4,000.00	Principal,	\$5,000.00 \$5,000.00
1,000.00	1,000.00	1,000.00	Preceptress,	2,000.00 2,000.00
40,310.00	40,309.55	47,550.00	Teachers,	49,800.00 47,800.00
17,921.50	17,919.81	20,444.00	Other Officers and Employees,	20,764.00 20,664.00
5,400.00	5,399.88	4,500.00	Student Labor,	5,000.00 5,000.00
.....	.....	.....	New Employees,	3,300.00
<u>\$68,631.50</u>	<u>\$68,629.24</u>	<u>\$77,494.00</u>	<i>Total Salaries and Wages,</i>	<u>\$85,864.00</u> <u>\$80,464.00</u>

Account E-6

MANUAL TRAINING AND INDUSTRIAL SCHOOL FOR COLORED YOUTH, BORDENTOWN—Continued

1926		1927	1928		
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.	
			Materials and Supplies—		
\$20,500.00 } E 3,400.00 } 14,600.00 } E 119.71 } 5,540.00 } E 500.00 } 11,144.00 } E 1,200.00 } E 755.00 } 3,500.00 } 3,916.00 } 400.00 } 440.50 } 200.00 } 36.00 } 30.00 } 1,555.50 }	\$23,583.43 14,635.24 6,030.83 13,098.18 3,462.33 3,915.27 394.72 439.40 197.46 30.00 1,555.30	\$22,275.00 15,347.00 6,000.00 8,400.00 3,500.00 4,000.00 300.00 600.00 250.00 250.00 1,600.00	Food (\$18,724.00 additional from farm), } Coal } Light and Power, Household Supplies, Farm, Stable and Grounds Supplies, Industrial Shops, School Supplies (Including \$1 000 for Library Books), Medical and Surgical Supplies, Sundry Supplies, Office Supplies, Blanks, Stationery, Printing of Catalogues, Office Equipment, Vehicular Transportation Supplies,	\$21,275.00 12,454.00 6,000.00 6,000.00 14,135.00 3,500.00 4,000.00 400.00 700.00 250.00 250.00 75.00 1,600.00 \$70,639.00 \$9,000.00	\$21,275.00 12,000.00 5,000.00 4,000.00 13,000.00 3,500.00 3,000.00 400.00 400.00 200.00 200.00 1,500.00 \$64,475.00 \$8,000.00
\$67,836.71	\$67,342.16	\$62,522.00	<i>Total Materials and Supplies,</i>		
\$10,655.00	\$10,654.26	\$8,500.00	Current Repairs,		

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			Miscellaneous Expenses—		
\$1,650.00	\$1,649.90	\$1,500.00	Traveling Expenses, Including Extension Work,	\$1,500.00	\$1,300.00
550.00	550.00	550.00	Postage,	600.00	550.00
850.00	849.73	600.00	Telephone and Telegraph,	750.00	400.00
2,742.50	2,742.50	2,100.00	Insurance,	3,250.00	3,250.00
250.00	249.53	300.00	Advertising,	300.00	100.00
500.00	415.81	400.00	Entertainments, Including Commencement Expenses, . .	500.00	400.00
150.00	116.05	150.00	Freight and Express,	150.00	125.00
1,263.00	1,228.48	1,500.00	Water,	1,500.00	1,500.00
<hr/>	<hr/>	<hr/>	<i>Total Miscellaneous,</i>	<hr/>	<hr/>
\$7,955.50	\$7,802.00	\$7,100.00		\$8,550.00	\$7,625.00
<hr/>	<hr/>	<hr/>	<i>Total Current Appropriation,</i>	<hr/>	<hr/>
\$155,078.71	\$154,427.66	\$155,616.00		\$174,053.00	\$160,564.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
			Additions and Improvements—		
\$5,000.00	\$4,998.04	\$5,000.00	Materials for Permanent Improvements,	\$10,000.00	\$3,000.00
9,000.00	9,000.00	.....	Removing and Remodeling Double House for Three Families,	9,000.00	.....
1,100.00	1,100.00	.....	Purchase of Property, . . . . .	.....	.....
5,000.00	5,000.00	.....	Road to Exchange Township Road Running Through Grounds, . . . . .	.....	.....
3,500.00	3,500.00	6,500.00	Surfacing Roads and Gutters and Grading, . . . . .	.....	.....
1,000.00	998.91	800.00	Replacing Furniture (New Linoleum), . . . . .	.....	.....
4,200.00	4,133.00	.....	Shop Equipment, . . . . .	.....	.....
3,000.00	3,000.00	.....	Bus for Transportation, . . . . .	.....	.....
450.00	370.00	.....	Portable Sawmill, Rip and Straight, . . . . .	.....	.....
1,100.00	1,070.51	.....	Tractor, with Plow, Harrow and Scraper, . . . . .	.....	.....
.....	.....	745.00	Ford Sedan, . . . . .	.....	.....
s 4,335.00	4,085.00	.....	Ironer for the Laundry, . . . . .	.....	.....

Account E-6

MANUAL TRAINING AND INDUSTRIAL SCHOOL FOR COLORED YOUTH, BORDENTOWN—Continued

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
		500.00	Raising Chimney on Dining Hall,		
		1,000.00	Painting Inside Administration Building,		
s 30,100.00	30,100.00		Purchase of Additional Property, Stock and Equip- ment,		
4,986.02	4,986.02		Refund from Fire Insurance on Farm Cottage,		
			Farm Machinery,	\$980.00	\$500.00
			Siding Extension and Coal Hoist,	2,000.00	
			Live Stock,	8,150.00	500.00
			Farm Drainage,	1,000.00	
\$72,771.02	\$72,341.48	\$14,545.00	<i>Total Additions and Improvements,</i>	\$31,130.00	\$4,000.00
\$227,849.73	\$226,769.14	\$170,161.00	<i>Total Appropriation,</i>	\$205,183.00	\$164,564.00
\$50,000.00	\$56,286.96	\$50,000.00	Ordinary Receipts,	\$50,000.00	\$50,000.00
4,986.02	4,986.02		Refund from Fire Insurance,		
\$54,986.02	\$61,272.98	\$50,000.00	<i>Total Receipts,</i>	\$50,000.00	\$50,000.00
\$172,863.71	\$165,496.16	\$120,161.00	<i>Net Appropriation,</i>	\$155,183.00	\$114,564.00
325		325	Students,	325	

Account E-7

SCHOOL FOR THE DEAF

(School Laws, 1903)

This school is under the direction and control of the State Board of Education. Deaf children of both sexes, from 6 to 21 years of age, are eligible by law for admission. The average age of the pupils is 12 years. Because of their physical handicap the children require a five-year course in lip reading, speech and primary language prior to entering the institution's grammar school.

Pupils are given thorough courses in printing, photo-engraving, linotype and presswork, cabinet-making, mechanical drawing and applied arts, domestic science, dressmaking and millinery, enabling them to become self-supporting upon graduation. The school tract at Trenton Junction covers 90 acres. Buildings and improvements completed and under construction are valued at \$1,750,000. Parents or guardians are required to pay according to their financial ability for maintenance of pupils. Receipts from this source last year were \$2,785.

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1926		1927	1928	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
			Salaries—	
\$4,500.00	\$4,500.00	\$5,000.00	Superintendent,	\$5,000.00 \$5,000.00
83,400.00	83,212.81	85,000.00	Principal, Teachers and Instructors,	86,090.00 86,090.00
42,716.00	42,709.86	44,944.00	Other Officers and Employees,	46,410.00 46,370.00
.....	.....	.....	New Teachers,	7,500.00
.....	.....	.....	New Employees,	1,920.00
<u>\$130,616.00</u>	<u>\$130,422.67</u>	<u>\$134,944.00</u>	<i>Total Salaries and Wages,</i>	<u>\$146,920.00</u> <u>\$137,460.00</u>

Account E-7

SCHOOL FOR THE DEAF—Continued

1926		1927	1928	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
			<i>Materials and Supplies—</i>	
\$37,000.00	\$36,828.66	\$35,000.00	Food,	\$40,000.00 \$40,000.00
1,750.00	1,674.08	2,000.00	Clothing,	2,000.00 1,600.00
19,560.00	21,275.18	{ 13,000.00	Coal,	} 20,000.00 20,000.00
E 2,000.00	{	{ 7,000.00	Fuel, Light and Power,	
8,839.73	8,444.97	7,000.00	Household Supplies,	8,500.00 5,000.00
3,000.00	2,791.74	3,500.00	Industrial Shops,	3,500.00 3,500.00
3,500.00	3,295.09	3,500.00	School Supplies,	3,500.00 3,500.00
750.00	743.62	400.00	Medical and Surgical,	400.00 400.00
900.00	706.85	500.00	Printing and Office Supplies,	1,000.00 500.00
360.27	360.27	800.00	Sundry Supplies,	1,000.00 400.00
2,650.00	2,368.59	3,000.00	Paper and Supplies for Catalogue, Magazine, etc., ...	3,000.00 2,500.00
1,000.00	713.01	1,000.00	Motor Vehicular Transportation Supplies,	1,000.00 750.00
			<i>Total Materials and Supplies,</i>	<i>\$83,900.00 \$78,150.00</i>
\$81,310.00	\$79,202.06	\$76,700.00		
			Current Repairs,	\$5,000.00 \$2,000.00
E \$3,000.00	\$3,404.02	\$2,000.00		
500.00				
			<i>Miscellaneous—</i>	
\$400.00	\$294.93	\$400.00	Traveling Expenses,	\$400.00 \$400.00
450.00	450.00	450.00	Postage,	450.00 450.00
600.00	1,599.49	750.00	Telephone and Telegraph,	1,600.00 1,000.00
E 1,000.00				

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4,300.00	4,245.07	5,500.00	Insurance,	4,670.00	4,670.00
50.00	17.50	125.00	Medical and Surgical Fees,	200.00	125.00
500.00	391.96	500.00	Entertainment,	500.00	350.00
400.00	327.85	200.00	Expressage,	200.00	200.00
200.00	110.00	100.00	Cartage,	100.00	100.00
350.00	331.34	350.00	Children's Carfare,	350.00	350.00
<u>\$8,250.00</u>	<u>\$7,768.14</u>	<u>\$8,375.00</u>	<i>Total Miscellaneous,</i>	<u>\$8,470.00</u>	<u>\$7,645.00</u>
<u>\$223,676.00</u>	<u>\$220,796.89</u>	<u>\$222,019.00</u>	<i>Total Current Maintenance and Upkeep,</i>	<u>\$244,290.00</u>	<u>\$225,255.00</u>
			Additions and Improvements—		
\$4,000.00	\$3,998.47	\$4,000.00	Lumber for Furniture for Boys' and Girls' Cottages,	\$4,000.00	\$3,000.00
1,345.00	1,339.20	.....	Automobile (Truck and Sedan),	2,200.00	.....
3,000.00	1,708.75	.....	Moving Machinery and Heavy Materials to New School, .....	.....	.....
4,000.00	4,000.00	.....	Hospital Equipment, .....	.....	.....
600.00	599.75	.....	Farm Machinery,	400.00	400.00
6,500.00	6,187.17	3,000.00	Labor and Materials for Summer Work,	6,000.00	3,000.00
.....	.....	5,000.00	Dormitories,	5,000.00	2,000.00
.....	.....	.....	New Printing Press,	10,000.00	.....
<u>\$19,445.00</u>	<u>\$17,833.34</u>	<u>\$12,000.00</u>	<i>Total Additions and Improvements,</i>	<u>\$27,600.00</u>	<u>\$8,400.00</u>

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16,000.00	16,000.00	Fees, Advertising and Expenses Relating to New Con		
			struction,		
		\$25,000.00	Grading Roads, Planting, etc.,		
\$287,844.00	\$287,844.00	\$25,000.00	<i>Total New Buildings,</i>		
\$530,965.00	\$526,474.23	\$259,019.00	<i>Total Appropriation,</i>	\$271,890.00	\$233,655.00
25,000.00	5,400.64	10,000.00	Receipts,	10,000.00	10,000.00
\$505,965.00	\$521,073.59	\$249,019.00	<i>Net Appropriation,</i>	\$261,890.00	\$223,655.00
250		270	Pupils,	300	
43		40	Teachers,	42	
56		63	Employees,	67	

Account E-8
STATE BOARD OF EDUCATION
 (Chap. 231, P. L. 1911)

This Board has direct supervision over the School for the Deaf, and the Bordentown Industrial School for Colored Youth. All appointees as assistant commissioners of education, county superintendents normal school principals, and helping teachers must have the approval of the State Board. This Board also has general supervision and control of the public school system as a legislative and appeal body.

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1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$4,000.00	\$2,362.67	\$4,000.00	Expenses of the Board,	\$4,000.00	\$4,000.00
\$4,000.00	\$2,362.67	\$4,000.00	<i>Total Appropriation,</i>	\$4,000.00	\$4,000.00

Account E-9

STATE BOARD OF EXAMINERS

(Chap. 251, P. L. 1913)

This Board is made up of one city superintendent, one county superintendent, the Commissioner of Education and Assistant Commissioner of Education, and the principals of the State Normal Schools. All teachers in our public schools are required to have licenses, which are issued to them after passing the test of the State Board of Examiners.

1926		1927	1928	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$5,660.00	\$3,211.82	\$3,500.00		
			Per diem of members writing questions, marking papers, services at examinations, extra help, etc.,	\$500.00 \$500.00
1,800.00	1,800.00	1,800.00	Senior Clerk,	1,800.00 1,800.00
3,140.00	2,338.96	2,780.00	Clerical Services,	3,280.00 3,275.00
400.00	104.58	400.00	Traveling Expenses,	400.00 400.00
3,000.00	2,285.66	1,500.00	Blanks, Stationery and Printing,	1,200.00 1,200.00
700.00	508.08	700.00	Postage and Incidentals,	800.00 800.00
<u>\$14,700.00</u>	<u>\$10,249.10</u>	<u>\$10,680.00</u>	<i>Total Appropriation,</i>	<u>\$7,980.00</u> <u>\$7,975.00</u>
3		3	Employees,	3

Account E-10

STATE NORMAL SCHOOL, GLASSBORO

(School Laws, 1903, Chap. 1)

The Glassboro Normal School prepares teachers for both city and rural schools, but special emphasis is placed on training teachers for rural communities, including villages, towns, and boroughs. It gives no courses in agriculture or horticulture, as such, but the grounds and greenhouses provide illustrations appropriate to rural school teaching. A special feature of the Glassboro Normal School is its various extension centers in six lower counties, with an attendance of about four hundred.

Conferences are also conducted in various districts for groups of teachers, with the object of guiding them in special phases of their work. Six to seven hundred teachers are reached in this way.

1926		1927	1928	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
Salaries and Wages—				
\$7,500.00	\$7,500.00	\$7,500.00	Principal,	\$7,500.00
85,000.00	{ 66,681.71	69,300.00	Teachers,	69,550.00
.....	{ 15,771.16	14,230.00	Other Employees,	14,630.00
.....	.....	.....	Teachers, New,	5,000.00
.....	.....	.....	Other Employees, New,	1,400.00
\$92,500.00	\$89,952.87	\$91,030.00	<i>Total Salaries and Wages,</i>	\$98,080.00
Materials and Supplies—				
9,300.00	{ \$5,533.36	\$5,300.00	Coal,	\$5,300.00
.....	{ 2,734.55	3,000.00	Light and Power,	3,000.00
.....	{ 924.73	1,000.00	Water,	1,000.00
550.00	{ 433.40	475.00	Motor Vehicular Transportation,	475.00

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14,850.00	{ 13,164.19	13,000.00	{ School Supplies,	12,000.00	12,000.00
	{ 1,654.78	{ Janitors' Supplies,	1,000.00	1,000.00
1,778.61	1,753.25	1,200.00	Blanks, Stationery and Printing,	1,200.00	1,000.00
321.39	321.39	500.00	Office Supplies and Equipment,	500.00	300.00
100.00	98.39	300.00	Sundry Supplies, Including Freight, Express and Miscellaneous,	300.00	100.00
1,250.00	{ 1,035.35	900.00	Farm and Stable,	900.00	900.00
	{ 210.94	250.00	Grounds and Greenhouses,	250.00	150.00
<hr/>	<hr/>	<hr/>	<i>Total Materials and Supplies,</i>	<hr/>	<hr/>
\$28,150.00	\$27,864.33	\$25,925.00		\$25,925.00	\$25,225.00
<hr/>	<hr/>	<hr/>	Current Repairs,	<hr/>	<hr/>
\$2,500.00	\$2,497.34	\$2,000.00		\$3,900.00	\$2,000.00
<hr/>	<hr/>	<hr/>	Miscellaneous Expenses—	<hr/>	<hr/>
\$700.00	\$692.22	\$500.00	Traveling Expenses,	\$1,000.00	\$500.00
400.00	400.00	400.00	Postage,	400.00	400.00
450.00	449.75	350.00	Telephone and Telegraph,	350.00	300.00
1,400.00	1,398.51	1,400.00	Insurance,	1,400.00	1,400.00
700.00	629.30	800.00	Incidentals, Including Amusements, Costumes for School Events, Lectures, Recitals, School Dues, Piano Tuning, Repairs to Musical Instruments, Petty Cash,	900.00	800.00
1,900.00	1,080.00	.....	Rent of Warwick House for Dormitory, .....	.....	.....
<hr/>	<hr/>	<hr/>	<i>Total Miscellaneous Expenses,</i>	<hr/>	<hr/>
\$5,550.00	\$4,649.78	\$3,450.00		\$4,050.00	\$3,400.00
<hr/>	<hr/>	<hr/>	Practice Teaching,	<hr/>	<hr/>
\$12,000.00	\$10,453.94	\$12,000.00		\$12,000.00	\$12,000.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>

Account E-10

STATE NORMAL SCHOOL, GLASSBORO—Continued

1926		1927	1928	
Appropriation.	Expenditures.	Appropriation	Requested.	Recommended.
s \$10,000.00	\$9,010.05	.....	
r 11,448.63	11,443.10	.....	
\$21,448.63	\$20,453.15	.....	
\$162,148.63	\$155,871.41	\$134,405.00	\$143,955.00	\$134,225.00
11,448.63	11,443.10	.....	
\$150,700.00	\$144,428.31	\$134,405.00	\$143,955.00	\$134,225.00
39		38	41	
426		460	525	

Additions and Improvements--

Drainage of Property and Roads, and Disposing of

Roof Rain Water from School Building,

Repair of Damage Caused by Fire,

Total Additions and Improvements,

Total Appropriation,

Insurance Refunds,

Net Appropriation,

Officers and Employees,

Pupils,

Account E-11

STATE NORMAL SCHOOL, MONTCLAIR

(School Laws, 1903, Chap. 1, Art. XIX)

The State Normal School at Montclair offers the general and kindergarten-primary courses to students. Its demonstration school includes a kindergarten and the first five grades, and offers opportunities for observation of model teaching.

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Salaries and Wages—		
\$6,500.00	\$6,500.00	\$6,500.00	Principal,	\$6,500.00	\$6,500.00
1,000.00	1,000.00	1,000.00	Principal, for additional allowance for salary in lieu of the State providing a house of residence,	1,000.00	1,000.00
84,266.00	84,171.90	92,675.00	Teachers,	98,775.00	96,000.00
19,700.00	19,667.45	21,390.00	Other Employees,	21,650.00	21,560.00
.....	.....	.....	New Teachers,	9,200.00	7,500.00
.....	.....	.....	Dean of Instruction and Registrar,	3,800.00	.....
<u>\$111,466.00</u>	<u>\$111,339.35</u>	<u>\$121,565.00</u>	<i>Total Salaries and Wages,</i>	<u>\$140,925.00</u>	<u>\$132,560.00</u>
			Materials and Supplies—		
\$7,625.00	\$7,537.80	\$7,700.00	Fuel, Light and Power,	\$7,580.00	\$7,500.00
13,500.00	13,500.00	12,800.00	School Supplies,	14,400.00	12,500.00
1,000.00	983.20	.....	Furniture and Equipment, .....	.....	.....
2,600.00	2,481.52	2,600.00	Printing and Office Supplies and Equipment,	2,860.00	2,000.00
3,600.00	3,568.10	1,100.00	Sundry Supplies,	1,050.00	1,000.00

Account E-11

STATE NORMAL SCHOOL, MONTCLAIR—Continued

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
		250.00	Grounds and Garden,	\$320.00	\$250.00
		1,200.00	Janitors' Supplies,	1,200.00	1,000.00
\$28,325.00	\$28,070.62	\$25,650.00	<i>Total Materials and Supplies,</i>	\$27,410.00	\$24,250.00
\$14,200.00	\$14,038.81	\$11,000.00	Current Repairs,	\$13,100.00	\$10,000.00
			Miscellaneous Expenses—		
\$450.00	\$450.00	\$450.00	Traveling Expenses,	\$450.00	\$450.00
500.00	499.68	500.00	Postage,	500.00	500.00
500.00	493.86	400.00	Telephone and Telegraph,	450.00	400.00
1,300.00	1,291.87	1,200.00	Incidentals,	1,300.00	1,000.00
300.00	238.37	300.00	Insurance,	3,000.00	3,000.00
\$3,050.00	\$2,973.78	\$2,850.00	<i>Total Miscellaneous,</i>	\$5,700.00	\$5,350.00
\$15,100.00	\$14,592.78	\$15,200.00	Practice Teaching—Training Students,	\$17,800.00	\$16,000.00
1,800.00	1,795.01	2,000.00	Practice Teaching—Traveling Expenses,	2,000.00	2,000.00
\$16,900.00	\$16,387.79	\$17,200.00	<i>Total Practice Teaching,</i>	\$19,800.00	\$18,000.00

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			Additions and Improvements—		
\$1,400.00	\$1,350.00	Alterations and Draperies in Assembly Hall,
<hr/>	<hr/>	<hr/>	<i>Total Additions and Improvements,</i>	<hr/>	<hr/>
\$1,400.00	\$1,350.00	.....		.....	.....
<hr/>	<hr/>	<hr/>	<i>Total Appropriation,</i>	<hr/>	<hr/>
\$175,341.00	\$174,160.35	\$178,265.00		\$206,935.00	\$190,160.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
44		49	Officers and Employees,	54	
660		801	Students—Normal,	930	
325		339	Students—Observation School,	391	

Account E-12

STATE NORMAL SCHOOL, NEWARK

(School Laws, 1903, Chap. 1, Art. XIX)

The State Normal School at Newark prepares students to teach in the kindergarten and elementary grades of the public schools of the State.

In a two-year special course prepares young men to teach and supervise manual training in the elementary schools and in the junior and senior high schools.

1926		1927	1928		
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.	
			<i>Salaries and Wages—</i>		
\$6,500.00	\$6,500.00	\$6,500.00	Principal,	\$6,500.00	\$6,500.00
1,000.00	1,000.00	1,000.00	Principal, for additional allowance for salary in lieu of the State providing a house of residence,	1,000.00	1,000.00
116,145.00	116,145.00	121,170.00	{ Teachers,	123,440.00	123,440.00
			{ Practice Teaching Supervisor and Assistants,		
			{ Physician and Faculty Advisors,		
17,705.00	16,509.00	17,760.00	Other Employees,	17,640.00	17,640.00
.....	.....	.....	New Teachers,	10,000.00	.....
<u>\$141,350.00</u>	<u>\$140,145.00</u>	<u>\$146,430.00</u>	<i>Total Salaries and Wages,</i>	<u>\$158,580.00</u>	<u>\$148,580.00</u>
			<i>Materials and Supplies—</i>		
\$6,500.00	\$5,819.56	\$5,275.00	Fuel, Light and Power,	\$6,500.00	\$5,275.00
11,500.00	11,114.09	11,000.00	School Supplies,	11,000.00	11,000.00
2,000.00	1,872.91	2,000.00	Printing and Office Supplies,	2,200.00	1,500.00

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2,000.00	1,876.82	1,500.00	Janitor's Supplies,	2,000.00	1,200.00
.....	100.00	Grounds and Greenhouses,	150.00	50.00
<u>\$22,000.00</u>	<u>\$20,683.38</u>	<u>\$19,875.00</u>	<i>Total Materials and Supplies,</i>	<u>\$21,850.00</u>	<u>\$19,025.00</u>
<u>\$4,900.00</u>	<u>\$4,881.31</u>	<u>\$4,762.00</u>	Current Repairs,	<u>\$8,000.00</u>	<u>\$4,000.00</u>
			Miscellaneous Expenses—		
\$450.00	\$323.71	\$450.00	Traveling Expenses,	\$450.00	\$450.00
500.00	460.92	500.00	Postage,	500.00	450.00
400.00	385.80	400.00	Telephone and Telegraph,	400.00	350.00
100.00	91.48	2,080.00	Insurance,	100.00	100.00
1,000.00	980.20	1,000.00	Incidentals,	1,000.00	800.00
<u>\$2,450.00</u>	<u>\$2,242.11</u>	<u>\$4,430.00</u>	<i>Total Miscellaneous,</i>	<u>\$2,450.00</u>	<u>\$2,150.00</u>
<u>\$24,000.00</u>	<u>\$20,815.00</u>	<u>\$22,750.00</u>	Practice Teaching, Training Students,	<u>\$24,000.00</u>	<u>\$23,000.00</u>
1,500.00	1,463.87	1,500.00	Practice Teaching, Traveling Expenses,	1,600.00	1,500.00
<u>\$25,500.00</u>	<u>\$22,278.87</u>	<u>\$24,250.00</u>	<i>Total Practice Teaching,</i>	<u>\$25,600.00</u>	<u>\$24,500.00</u>
<u>\$196,200.00</u>	<u>\$190,230.67</u>	<u>\$199,747.00</u>	<i>Total Appropriation,</i>	<u>\$216,480.00</u>	<u>\$198,255.00</u>
1,100		1,100	Students,	1,185	
10		10	Employees,	10	
44		44	Teachers,	46	

Account E-13

STATE NORMAL SCHOOL, TRENTON

In addition to the General Course, the Trenton Normal School provides three special courses for supervisors: (1) Music, (2) Physical Education and Hygiene, and (3) Commercial.

1926		1927	1928	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
Salaries and Wages—				
\$6,500.00	\$6,500.00	\$6,500.00	Principal,	\$6,500.00 6,500.00
3,500.00	3,500.00	3,500.00	Business Manager,	3,500.00 3,500.00
126,600.00	126,520.27	135,175.00	Teachers,	138,850.00 138,000.00
21,926.00	21,621.37	24,000.00	Other Employees,	24,936.00 24,936.00
.....	.....	.....	New Employees,	12,400.00
<u>\$158,526.00</u>	<u>\$158,141.64</u>	<u>\$169,175.00</u>	<i>Total Salaries and Wages,</i>	<u>\$186,186.00</u> <u>\$172,936.00</u>
Materials and Supplies—				
\$15,000.00 } 14,275.17 } 10,000.00 }	\$32,304.27	\$15,000.00	Fuel, Light and Power,	\$18,050.00 \$15,000.00
1,000.00	873.66	1,000.00	Janitor's Supplies,	1,000.00 800.00
2,650.00	2,543.08	2,000.00	Printing and Office Supplies,	2,000.00 1,500.00
550.00	531.26	550.00	Stundry Supplies,	550.00 500.00

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15,000.00	14,766.01	13,500.00	School Supplies,	11,000.00	11,000.00
.....	Books—Library and Text,	4,000.00
<u>\$58,475.17</u>	<u>\$51,018.28</u>	<u>\$32,050.00</u>	<i>Total Materials and Supplies,</i>	<u>\$36,600.00</u>	<u>\$28,800.00</u>
<u>\$23,264.28</u>	<u>\$22,886.36</u>	<u>\$20,000.00</u>	Current Repairs,	<u>\$21,050.00</u>	<u>\$20,000.00</u>
			Miscellaneous—		
\$350.00	\$345.65	\$350.00	Traveling Expenses,	\$350.00	\$300.00
600.00	600.00	500.00	Postage,	600.00	500.00
450.00	440.75	650.00	Telephone and Telegraph,	900.00	600.00
2,500.00	2,496.60	3,756.00	Insurance,	2,962.96	2,962.96
900.00	852.62	1,000.00	Incidentals,	1,000.00	800.00
<u>\$4,809.00</u>	<u>\$4,735.60</u>	<u>\$6,256.00</u>	<i>Total Miscellaneous,</i>	<u>\$5,812.96</u>	<u>\$5,162.96</u>
			Practice Teaching—		
\$4,500.00	\$1,170.00	\$3,900.00	Training Students,	\$5,500.00	\$4,500.00
3,300.00	3,200.00	3,400.00	Instructor to Assist in Supervision,	3,400.00	3,400.00
1,500.00	1,120.09	1,500.00	Traveling Expenses, Etc.,	1,500.00	1,200.00
<u>\$9,300.00</u>	<u>\$5,490.09</u>	<u>\$8,800.00</u>	<i>Total Practice Teaching,</i>	<u>\$10,400.00</u>	<u>\$9,100.00</u>
<u>\$254,365.45</u>	<u>\$242,271.97</u>	<u>\$236,281.00</u>	<i>Total Current Appropriation,</i>	<u>\$260,048.96</u>	<u>\$235,998.96</u>

Account E-13

STATE NORMAL SCHOOL, TRENTON—Continued

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Additions and Improvements—		
\$15,715.72	\$15,715.72		Changing Entire Heating Plant to Coal Operation,		
		\$187.69	Pavement Assessment, City of Trenton,		
			Electric Wiring,	\$40,000.00	\$5,000.00
			Purchase of Right of Way,	1,800.00	1,800.00
\$15,715.72	\$15,715.72	\$187.60	<i>Total Additions and Improvements,</i>	\$41,800.00	\$6,800.00
\$270,981.17	\$257,987.69	\$236,468.60	<i>Total Appropriation,</i>	\$301,848.96	\$242,798.96
19		19	Employees,	19	
709		837	Students—Normal,	950	
140		250	Students—Training School,	325	

Account E-14

STATE NORMAL SCHOOL PATERSON

(School Laws 1903, Chap. 1)

This school offers a general course. Its organization differs from all the other State normal schools. The building is not State owned. The Board of Education of the City of Paterson, by an agreement with the State Board of Education, furnishes without cost to the State, eleven classrooms, use of the assembly hall and gymnasium, administrative offices, two rest rooms and janitor services.

1926		1927	1928	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
	\$37,093.61			
\$52,150.00	6,567.14	\$55,500.00	For Salaries and Wages and for the maintenance of the State Normal School, Paterson, pursuant to the provisions of Chapter 52, Laws of 1923,	\$42,580.00 \$42,400.00
	1,112.25		Operating Materials and Supplies,	7,800.00 5,000.00
	7,000.00		Miscellaneous Expenses,	1,200.00 800.00
	377.00		Practice Teaching (Estimated 140 Pupils at \$50),	7,000.00 7,000.00
			Current Repairs, .....	.....
			New Teachers,	12,400.00 10,000.00
			Practice Teachers (New),	2,800.00 2,800.00
\$52,150.00	\$52,150.00	\$55,500.00	<i>Total Appropriation,</i>	\$73,780.00 \$68,000.00

101

Account E-16

SUMMER SCHOOLS

(Chap. 310, P. L. 1913)

The State Board of Examiners prescribes the subjects to be taught in these summer schools, held at Ocean City, Newton, Montclair and Glassboro. They are designed as an important integral part in the training of teachers for our public school system.

1926		1927	1928		
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.	
For the expenses of instructors and employees, and for printing, postage and other incidental expenses in the carrying out of the provisions of Chapter 310, Laws of 1913, payments to be made as provided by Chapter 2, Laws of 1920.					
\$24,000.00	\$24,398.74	\$28,000.00	Administration,	\$5,300.00	\$3,300.00
425.00		500.00	Salaries and Wages,	51,100.00	48,600.00
.....		300.00	Operating Materials and Supplies,	2,000.00	2,000.00
.....		.....	Miscellaneous Expenses,	1,300.00	700.00
.....		.....	Library Courses,	2,500.00	2,500.00
\$24,425.00	\$24,398.74	\$28,800.00	<i>Total Appropriation,</i>	\$62,200.00	\$57,100.00
425.00	425.00	.....	Receipts, .....	.....	.....
\$24,000.00	\$23,973.74	\$28,800.00	<i>Net Appropriation,</i>	\$62,200.00	\$57,100.00

Account E-17
TEACHERS' INSTITUTES
 (School Law, 1903, Sec. 232)

Teachers in schools of a county assemble in special session for a course of lectures and other instruction beneficial to them in their work. The money appropriated is to defray costs of lectures, instructors, janitors' services, etc.

1926		1927	1928		
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.	
			Expenses of Teachers' Institutes—		
\$4,000.00	\$3,412.55	\$4,300.00	Salaries and Wages,	\$4,300.00	\$4,300.00
		200.00	Operating Materials and Supplies,	200.00	200.00
		50.00	Miscellaneous Expenses,	50.00	50.00
\$4,000.00	\$3,412.55	\$4,550.00	<i>Total Appropriation,</i>	\$4,550.00	\$4,550.00

Account E-18

TEACHERS' LIBRARIES

(School Law 1903, Sec. 211, Art. XXIV)

These libraries are mainly for suburban schools and are usually established in the office of the county superintendent or some county center. Pedagogy and school management are the principal subjects treated.

1926		1927	1928	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$400.00	\$200.00	\$400.00		
		Establishment and maintenance of libraries for use of teachers,	\$400.00	\$400.00

Account E-19

TEACHERS' RETIREMENT FUND—PENSION AND ANNUITY FUND

1926		1927	1928	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$5,700.00	\$5,700.00	\$5,700.00		
250.00	167.70	250.00	\$6,000.00	\$6,000.00
		State Treasurer, for Expenses Incurred in Connection with the Fund, pursuant to Chapter 70, Laws of 1919,		
		Salaries of Clerks,	250.00	250.00
		Blanks, Stationery, Printing and Incidentals,		
\$5,950.00	\$5,857.70	\$5,950.00	\$6,250.00	\$6,250.00
		<i>Total Appropriation,</i>		
3		3	3	
		Employees,		

Account E-20

VOCATIONAL SCHOOLS

The appropriation for Vocational Schools is used mainly for payment to the districts to match federal and local funds raised to maintain day and evening vocational schools for agriculture, home economics and trades. Local districts raise approximately four times as much as the State appropriation. The balance, approximately \$30,000 of the State appropriation is used to match federal funds for the training of vocational teachers.

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$150,000.00	\$149,999.63	\$160,000.00	For State Aid to Vocational Schools, pursuant to Chapter 76, Laws of 1916, and Chapter 294, Laws of 1913,	\$233,397.50	\$233,397.50
80,000.00	80,000.00	80,000.00	From Railroad Tax,	80,000.00	80,000.00
27,000.00	26,943.97	29,978.23	For the Purpose of Carrying into Effect the Provisions of Chapter 119, P. L. 1917,	29,978.93	29,978.93
1,000.00	833.36	1,000.00	State Supervision, of Agr.,	1,000.00	1,000.00
.....	.....	.....	State Supervision of Vocational Schools,	6,000.00	6,000.00
.....	.....	.....	To make up deficiency, 1925-1926,	34,230.00	.....
.....	.....	.....	To make up deficiency, 1924-1925,	35,012.50	.....
<hr/>	<hr/>	<hr/>	<i>Total Appropriation,</i>	<hr/>	<hr/>
\$258,000.00	\$257,776.96	\$270,978.23		\$419,618.93	\$350,376.43
80,000.00	80,000.00	80,000.00	Less Deducted by Statute from Railroad Tax,	80,000.00	80,000.00
<hr/>	<hr/>	<hr/>	<i>Net Appropriation,</i>	<hr/>	<hr/>
\$178,000.00	\$177,776.96	\$190,978.23		\$339,618.93	\$270,376.43

Account E-21

TEACHERS' PENSION AND ANNUITY FUND

1926

1927

1928

Appropriation. Expenditures. Appropriation.

Requested. Recommended.

There is hereby appropriated to the Teachers' Pension and Annuity Fund, the sum of \$2,624,960.00, for the purpose of carrying out the provisions of "An act to amend an act entitled 'An act to amend "An act to establish a thorough and efficient system of free public schools, and to provide for the maintenance, support and management thereof," approved October nineteenth, one thousand nine hundred and three,' approved April tenth, one thousand nine hundred and nineteen," which act was approved March twenty-first, nineteen hundred and twenty-three, as amended by act approved March sixteenth, one thousand nine hundred and twenty-five, as follows:

.....	.....	\$574,281.00	Pension Accumulation Fund, .....	.....	.....
.....	.....	408,246.00	Pension Fund:	.....	.....
.....	.....	1,434,994.00	Normal contribution, .....	.....	.....
.....	.....		Deficiency contribution, .....	.....	.....

Of this sum \$400,000.00 is hereby appropriated from the General State Fund, and the balance thereof is hereby appropriated from the School Apportionment Fund.

.....	.....	30,000.00	Expense Fund, .....	.....	.....
.....	.....	177,439.00	Amount of the deficiency in appropriation payable July 1, 1925, with interest, .....	.....	.....
-----	-----			-----	-----
.....	.....	\$2,624,960.00	<i>Total Appropriation, .....</i>	.....	.....
.....	.....	\$2,224,960.00	Less Moneys appropriateded from School Apportionment Fund, .....	.....	.....
-----	-----			-----	-----
.....	.....	\$400,000.00	<i>Net Appropriation From General State Funds, ...</i>	.....	.....
-----	-----			-----	-----

Account E-22

JERSEY CITY NORMAL SCHOOL

1926		1927	1928	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
.....		
		For Building State Normal School at Jersey City, Hud- son County,	\$1,000,000.00	*\$550,000.00
-----	-----	-----		
.....		
		<i>Total Appropriation,</i>	\$1,000,000.00	\$550,000.00
-----	-----	-----	-----	-----

* Of this amount it is recommended that \$300,000.00 be taken from the general State Fund.

Account F-1

AGRICULTURAL EXPERIMENT STATION

This station was established in 1880, and the work as then contemplated has been added to by specific legislative enactments as enumerated below. Aside from these special activities, the originally planned service rendered to farmers and others includes: Experiments in fruit growing, proper use of fertilizers, control of injurious insects, plant disease control, feeding and breeding of live stock, developing new types and varieties of crops, analysis of soils, fertilizers, feeds and seeds, feeding and breeding of poultry. An average of 180,000 letters a year are written to correspondents seeking information and advice.

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Maintenance of the New Jersey Agricultural Experiment Station at New Brunswick--		
\$108,923.90	\$108,923.90	\$112,277.00	Salaries and Wages,	\$117,842.50	\$113,802.50
39,267.41	39,230.75	45,351.00	Operating Materials and Supplies,	50,575.00	50,000.00
7,332.82	7,332.82	1,120.00	Current Repairs,	1,350.00	1,200.00
10,227.06	10,227.06	15,912.00	Miscellaneous Expenses,	17,685.00	17,650.00
.....	.....	340.00	Additions and Improvements,	475.00	475.00
<hr/>	<hr/>	<hr/>	<i>Total Appropriation,</i>	<hr/>	<hr/>
\$165,751.19	\$165,714.53	\$175,000.00	Receipts,	\$187,927.50	\$183,127.50
72,680.19	72,680.19	71,000.00		71,000.00	71,000.00
<hr/>	<hr/>	<hr/>	<i>Net Appropriation,</i>	<hr/>	<hr/>
\$93,071.00	\$93,034.34	\$104,000.00		\$116,927.50	\$112,127.50

			Activities Authorized by Additional Legislation—		
\$16,050.74	\$16,035.47	\$16,050.00	Printing Bulletins and Circulars,	\$17,050.00	\$16,050.00
.....	.....	2,500.00	Printing Annual Report,	2,500.00	2,500.00
\$16,050.74	\$16,035.47	\$18,550.00	<i>Total Appropriation</i> ,	\$19,550.00	\$18,550.00
50.74	50.74	50.00	Receipts,	50.00	50.00
\$16,000.00	\$15,984.73	\$18,500.00	<i>Net Appropriation</i> ,	\$19,500.00	\$18,500.00
			Abolishing Mosquito-Breeding Marshes, pursuant to Chapter 134, Laws of 1906—		
\$9,081.40	\$9,081.40	\$9,700.00	Salaries,	\$10,410.00	\$10,290.00
1,115.72	1,098.84	525.00	Operating Materials and Supplies,	525.00	525.00
7,022.00	7,022.00	8,775.00	Miscellaneous Expenses,	9,065.00	9,050.00
789.88	789.88	.....	Additions and Improvements, .....	.....	.....
\$18,000.00	\$17,983.12	\$19,000.00	<i>Net Appropriation</i> ,	\$20,000.00	\$19,865.00
			Investigation of Oyster Propagation, pursuant to Chap- ter 187, Laws of 1907—		
\$4,000.50	\$4,000.50	\$3,430.00	Salaries,	\$3,632.50	\$3,512.50
1,004.37	1,003.81	934.00	Operating Materials and Supplies,	1,179.50	1,100.00
428.01	428.01	205.00	Current Repairs,	200.00	200.00
367.12	367.12	635.00	Miscellaneous Expenses,	688.00	650.00
.....	.....	350.00	Additions and Improvements,	200.00	200.00
\$5,809.00	\$5,799.44	\$5,554.00	<i>Net Appropriation</i> ,	\$5,900.00	\$5,662.50

Account F-1

AGRICULTURAL EXPERIMENT STATION—Continued

1926		1927	1928	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
Department of Poultry Husbandry, pursuant to Chapter 52, Laws of 1911—				
\$18,031.12	\$18,031.12	\$16,432.50	Salaries,	\$18,080.00 \$17,560.00
9,455.04	9,426.72	11,157.50	Operating Materials and Supplies,	10,390.00 10,390.00
2,226.52	2,226.52	1,450.00	Current Repairs,	570.00 570.00
1,866.74	1,866.74	1,960.00	Miscellaneous Expenses,	1,960.00 1,960.00
\$31,579.42	\$31,551.10	\$31,000.00	<i>Total Appropriation,</i>	\$31,000.00 \$30,480.00
6,699.42	6,699.42	6,000.00	Receipts,	6,000.00 6,000.00
\$24,880.00	\$24,851.68	\$25,000.00	<i>Net Appropriation,</i>	\$25,000.00 \$24,480.00
Seed Inspection, pursuant to Chapter 228, Laws 1916—				
\$6,138.05	\$6,138.05	\$7,116.00	Salaries,	\$7,350.00 \$7,350.00
1,925.31	1,904.27	1,670.00	Operating Materials and Supplies,	1,630.00 1,630.00
436.64	436.64	620.00	Miscellaneous Expenses,	620.00 620.00
\$8,500.00	\$8,478.96	\$9,400.00	<i>Net Appropriation,</i>	\$9,600.00 \$9,600.00
Experimental Work in Vegetable Production—				
\$4,834.70	\$4,834.70	\$4,600.00	Salaries,	\$5,000.00 \$5,000.00
1,598.17	1,576.37	786.00	Operating Materials and Supplies,	871.00 800.00

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766.93	766.93	614.00	Current Repairs,	129.00	129.00
37.26	37.26	Miscellaneous Expenses,
<u>\$7,237.06</u>	<u>\$7,215.26</u>	<u>\$6,000.00</u>	<i>Total Appropriation</i> ,	<u>\$6,000.00</u>	<u>\$5,929.00</u>
4,237.06	4,237.06	3,000.00	Receipts,	3,000.00	3,000.00
<u>\$3,000.00</u>	<u>\$2,978.20</u>	<u>\$3,000.00</u>	<i>Net Appropriation</i> ,	<u>\$3,000.00</u>	<u>\$2,929.00</u>
Insecticide Inspection, pursuant to Chapter 89, Laws of 1912--					
.....	.....	\$600.00	Salaries,	\$600.00	\$600.00
\$713.77	\$706.64	400.00	Operating Materials and Supplies,	400.00	400.00
286.23	286.23	.....	Miscellaneous Expenses, .....	.....	.....
<u>\$1,000.00</u>	<u>\$992.87</u>	<u>\$1,000.00</u>	<i>Net Appropriation</i> ,	<u>\$1,000.00</u>	<u>\$1,000.00</u>
Educational Service in Agricultural Extension, Pursuant to the provisions of Chapter 364, Laws of 1913, and Other Agricultural Extension Work--					
\$81,253.66	\$81,253.66	\$92,275.00	Salaries,	\$101,102.50	\$96,000.00
3,642.72	3,642.72	1,810.00	Operating Materials and Supplies,	2,017.50	2,000.00
688.62	688.62	1,500.00	Miscellaneous Expenses,	1,000.00	1,000.00
<u>\$85,585.00</u>	<u>\$85,585.00</u>	<u>\$95,585.00</u>	<i>Net Appropriation</i> ,	<u>\$104,120.00</u>	<u>\$99,000.00</u>

Account F-1

AGRICULTURAL EXPERIMENT STATION—Continued

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Cranberry and Blueberry Investigation—		
\$6,536.80	\$6,536.80	\$8,000.00	Salaries,	\$8,420.00	\$8,120.00
2,104.08	2,076.38	800.00	Operating Materials and Supplies,	380.00	380.00
1,359.12	1,359.12	1,200.00	Miscellaneous Expenses,	1,200.00	1,200.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$10,000.00	\$9,992.30	\$10,000.00	<i>Net Appropriation,</i>	\$10,000.00	\$9,700.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
			Egg-Laying and Breeding Tests, Pursuant to the provisions of Chapter 35, Laws of 1920—		
\$6,362.50	\$6,362.50	\$6,050.00	Salaries,	\$6,360.00	\$6,360.00
3,388.25	3,387.30	3,950.00	Operating Materials and Supplies,	3,640.00	3,640.00
249.25	249.25	.....	Current Repairs, .....	.....	.....
s 6,000.00	5,991.68	.....	Repairs to Buildings and Fences at the Egg Laying Contests in Bergen and Cumberland Counties, .....	.....	.....
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$16,000.00	\$15,990.73	\$10,000.00	<i>Net Appropriations,</i>	\$10,000.00	\$10,000.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
			For Experimental Work in Growing White Potatoes, Sweet Potatoes and Tomatoes—		
\$10,178.15	\$10,178.15	\$11,490.00	Salaries,	\$11,880.00

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1,409.97	1,404.10	1,180.00	Operating Materials and Supplies,	1,365.00
3,011.88	3,011.88	2,330.00	Miscellaneous Expenses,	2,755.00
<u>\$14,600.00</u>	<u>\$14,594.13</u>	<u>\$15,000.00</u>	<i>Net Appropriation,</i>	<u>\$16,000.00</u>	<u>.....</u>
			Legume Inoculation Inspection—		
\$1,365.00	\$1,365.00	\$900.00	Salaries,	\$900.00	\$900.00
364.92	359.76	900.00	Operating Materials and Supplies,	900.00	900.00
270.08	270.08	200.00	Miscellaneous Expenses,	200.00	200.00
<u>\$2,000.00</u>	<u>\$1,994.84</u>	<u>\$2,000.00</u>	<i>Net Appropriation,</i>	<u>\$2,000.00</u>	<u>\$2,000.00</u>
			Poultry Exhibitions and Premiums, pursuant to Chapter 201, Laws 1920—		
\$6,500.00	\$5,402.12	\$6,500.00	Miscellaneous Expenses,	\$6,500.00	\$6,500.00
<u>\$6,500.00</u>	<u>\$5,402.12</u>	<u>\$6,500.00</u>	<i>Net Appropriation,</i>	<u>\$6,500.00</u>	<u>\$6,500.00</u>
			Sewage Investigations, pursuant to Chapter 126, Laws of 1920—		
\$5,500.00	\$5,500.00	\$11,750.00	Salaries (\$7,000.00 formerly in State Health Board),	\$12,430.00	\$12,080.00
.....	.....	1,610.00	Operating Materials and Supplies,	1,005.00	1,005.00
300.00	294.80	640.00	Miscellaneous Expenses,	565.00	565.00
<u>\$5,800.00</u>	<u>\$5,794.80</u>	<u>\$14,000.00</u>	<i>Net Appropriations,</i>	<u>\$14,000.00</u>	<u>\$13,650.00</u>

Account F-1

AGRICULTURAL EXPERIMENT STATION—Continued

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Creamery Inspection, etc., pursuant to Chapter 75, Laws of 1920 (Governing Butter Fat Content of Milk)—		
\$2,040.00	\$2,040.00	\$2,100.00	Salaries,	\$2,100.00	\$2,100.00
1,451.02	1,450.58	1,350.00	Miscellaneous Expenses,	1,350.00	1,350.00
			<i>Total Appropriation,</i>	<i>\$3,450.00</i>	<i>\$3,450.00</i>
\$3,491.02	\$3,490.58	\$3,450.00	Receipts,	450.00	450.00
491.02	491.02	450.00	<i>Net Appropriation,</i>	<i>\$3,000.00</i>	<i>\$3,000.00</i>
\$3,000.00	\$2,999.56	\$3,000.00			
			Investigation of Root Rot Peas—		
\$2,820.00	\$2,820.00	\$3,100.00	Salaries,	\$3,100.00	\$3,100.00
397.97	391.10	130.00	Operating Materials and Supplies,	130.00	130.00
282.03	282.03	270.00	Miscellaneous Expenses,	270.00	270.00
			<i>Net Appropriation,</i>	<i>\$3,500.00</i>	<i>\$3,500.00</i>
\$3,500.00	\$3,493.13	\$3,500.00			
			Investigation of Bee Husbandry—		
\$2,390.00	\$2,390.00	\$3,005.00	Salaries,	\$3,005.00	\$3,005.00
106.36	106.00	105.00	Operating Materials and Supplies,	205.00	105.00
503.64	503.64	590.00	Miscellaneous Expenses,	790.00	590.00
			<i>Net Appropriation,</i>	<i>\$4,000.00</i>	<i>\$3,700.00</i>
\$3,000.00	\$2,999.64	\$3,700.00			

BUD 10

			Experimental Work in Vegetable Production in North Jersey--		
\$920.00	\$920.00	\$1,395.00	Salaries,	\$1,425.00	.....
1,349.14	1,341.69	630.00	Operating Materials and Supplies,	600.00	.....
230.86	230.86	475.00	Miscellaneous Expenses,	475.00	.....
<u>\$2,500.00</u>	<u>\$2,492.55</u>	<u>\$2,500.00</u>	<i>Net Appropriations,</i>	<u>\$2,500.00</u>	<u>.....</u>
			Experimental Work with Small Fruit--		
\$2,471.20	\$2,471.20	\$2,790.00	Salaries,	\$2,790.00	\$2,790.00
.....	.....	80.00	Operating Materials and Supplies,	350.00	350.00
28.80	24.20	130.00	Miscellaneous Expenses,	360.00	360.00
<u>\$2,500.00</u>	<u>\$2,495.40</u>	<u>\$3,000.00</u>	<i>Net Appropriation,</i>	<u>\$3,500.00</u>	<u>\$3,500.00</u>
			Combating the Oriental Peach Moth--		
\$4,919.30	\$4,919.30	\$5,000.00	Salaries,	\$5,180.00	\$5,120.00
943.99	930.38	425.00	Operating Materials and Supplies,	425.00	425.00
846.71	846.71	1,575.00	Miscellaneous Expenses,	1,395.00	1,395.00
290.00	290.00	.....	Additions and Improvements, .....	.....	.....
<u>\$7,000.00</u>	<u>\$6,986.39</u>	<u>\$7,000.00</u>	<i>Net Appropriation,</i>	<u>\$7,000.00</u>	<u>\$6,940.00</u>

Account F-1

AGRICULTURAL EXPERIMENT STATION—Continued

1926		1927	1928	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
Additions and Improvements (Miscellaneous)—				
\$1,350.00	\$1,349.61	.....	Exchange of Three Ford Cars, .....	.....
1,550.00	1,511.30	.....	Light Delivery Truck (Replacement), .....	.....
1,500.00	1,499.25	\$1,500.00	Books and Binding,	\$1,800.00 \$1,800.00
600.00	597.94	.....	Repairs to New Jersey Hall Roof, .....	.....
.....	.....	3,000.00	Extraordinary Repairs to Greenhouses,	3,500.00 3,000.00
.....	.....	2,150.00	Sidewalks, Road Repairs and Ground Development, .....	.....
.....	.....	1,000.00	Repairs and Equipment of Blacksmith Shop, .....	.....
.....	.....	.....	Installation and Equipment of Sewage Research Laboratory,	5,500.00
.....	.....	.....	Purchase of Auto Truck for Horticulture Depart- ment,	1,600.00 1,600.00
.....	.....	.....	Purchase of Additional Farm Equipment,	1,000.00 1,000.00
\$5,000.00	\$4,958.10	\$7,650.00	<i>Net Appropriations—Additions and Improvements,</i>	\$13,400.00 \$7,400.00
\$421,394.43	\$420,040.46	\$449,389.00	<i>Total Appropriations,</i>	\$480,947.50 \$443,554.00
84,158.43	84,158.43	80,500.00	Receipts,	80,500.00 80,500.00
\$337,236.00	\$335,882.03	\$368,889.00	<i>Net Appropriations,</i>	\$400,447.50 \$363,054.00

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			RECAPITULATION		
\$277,766.28	\$277,766.28	\$302,004.50	Salaries and Wages,	\$321,607.50	\$297,690.00
84,837.93	84,642.30	90,993.50	Operating Materials and Supplies,	96,138.00	92,330.00
17,003.53	16,995.21	3,389.00	Current Repairs,	2,249.00	2,099.00
35,715.81	34,607.69	44,662.00	Miscellaneous Expenses,	46,878.00	43,360.00
6,070.88	6,028.98	8,340.00	Additions and Improvements,	14,075.00	8,075.00
<hr/>	<hr/>	<hr/>	<i>Total Available for Expenditure,</i>	<hr/>	<hr/>
\$421,394.43	\$420,040.46	\$449,389.00	Receipts Available for Use,	\$480,947.50	\$443,554.00
84,158.43	84,158.43	80,500.00		80,500.00	80,500.00
<hr/>	<hr/>	<hr/>	<i>Net Appropriations,</i>	<hr/>	<hr/>
\$337,236.00	\$335,882.03	\$368,889.00		\$400,447.50	\$363,054.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
206		208	Employees,	209*	

Account F-2

DEPARTMENT OF AGRICULTURE

Eight members serve without compensation on this Board. They are elected by the delegates to the State Agricultural Convention for four-year terms. Meetings are held the third Tuesday of each month in the State Office Building, Trenton.

The Department is charged with the prevention and spread of infectious and contagious diseases among animals and plants, and preventing the introduction and spread of injurious insects; nursery inspection; assistance to cities and towns in establishing and maintaining public markets, encouraging more direct marketing methods; distributes daily market information to the public; collects and disseminates agricultural statistics and issues monthly crop reports.

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
Salaries and Wages—					
\$6,000.00	\$6,000.00	\$6,000.00	Secretary,	\$6,000.00	\$6,000.00
5,000.00	5,000.00	5,500.00	Chief, Animal Industry Bureau,	5,500.00	5,500.00
4,000.00	4,000.00	4,000.00	Chief, Land and Markets Bureau,	4,500.00	3,600.00
3,600.00	3,600.00	4,000.00	Chief, Bureau of Statistics and Inspection,	4,000.00	4,000.00
87,320.00	87,137.62	87,100.00	Specialists,	} 106,990.00	} 94,840.00
			Inspectors, Clerical and Other Employees,		
			New Employees,	6,480.00	
\$105,920.00	\$105,737.62	\$106,600.00	<i>Total Salaries and Wages,</i>	\$133,470.00	\$113,940.00

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			Materials and Supplies—		
\$14,050.00	\$14,041.73	\$7,500.00	Medical and Surgical Supplies,	\$8,500.00	\$8,000.00
7,500.00	7,387.99	7,500.00	Blanks, Stationery and Printing,	7,500.00	7,500.00
4,500.00	4,492.75	3,000.00	Office Supplies,	2,000.00	1,500.00
.....	.....	.....	Office Equipment,	1,500.00	1,000.00
500.00	496.71	500.00	Sundry Supplies,	500.00	500.00
<hr/>	<hr/>	<hr/>	<i>Total Materials and Supplies,</i>	<hr/>	<hr/>
\$26,550.00	\$26,419.18	\$18,500.00		\$20,000.00	\$18,500.00
			Miscellaneous Expenses—		
\$30,000.00	\$29,837.93	\$30,000.00	Traveling Expenses,	\$33,000.00	\$32,000.00
2,750.00	2,745.09	2,250.00	Telephone and Telegraph,	2,500.00	2,500.00
91,450.00	71,482.68	100,000.00	Expenses of Appraisalment and Indemnification for Condemned Cattle (State's Share Approximately \$27),	100,000.00	75,000.00
5,000.00	4,999.93	5,000.00	Hog Cholera Extermination,	5,000.00	5,000.00
3,000.00	2,999.57	3,000.00	Exhibits, Halls, Judging, etc.,	5,000.00	3,000.00
1,000.00	1,000.00	1,000.00	Apportionment to County Boards of Agriculture of the State for the Collection of and reporting to the State Board crop and other agricultural statistics,	1,000.00	1,000.00
79,000.00	78,992.37	80,000.00	Japanese Beetle Extermination,	80,000.00	30,000.00
66,000.00}					
59,000.00}	124,996.43	100,000.00	Gypsy Moth Extermination,	80,000.00	80,000.00
1,000.00	996.19	1,000.00	Licensing Milk Dealers, etc., in accordance with provisions of Chapter 74, Laws of 1917,	1,000.00	1,000.00
500.00	499.92	500.00	Incidentals,	500.00	500.00
7,500.00	7,496.92	8,500.00	To eradicate poultry disease, pursuant to Chapter 59, Laws of 1925,	8,500.00	5,000.00

Account F-2

DEPARTMENT OF AGRICULTURE—Continued

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation		Requested.	Recommended.
2,500.00	2,499.60	.....	Survey of Orchards and Fruit Trees, .....	.....	.....
5,607.75	5,563.50	.....	Inspection Fees, .....	.....	.....
.....	.....	.....	Expenses incurred in Prosecution of State cases,	1,000.00	.....
.....	.....	.....	Special Inspection Work, five men (nurseries),	10,000.00	.....
.....	.....	.....	Maintenance of eterinary Laboratory,	11,000.00	9,500.00
<u>\$354,307.75</u>	<u>\$334,110.13</u>	<u>\$331,250.00</u>	<i>Total Miscellaneous Expenses,</i>	<u>\$338,500.00</u>	<u>\$244,500.00</u>
<u>\$486,777.75</u>	<u>\$466,266.93</u>	<u>\$456,350.00</u>	<i>Total Appropriation,</i>	<u>\$491,970.00</u>	<u>\$376,940.00</u>
5,607.75	5,563.50	.....	Receipts, .....	.....	.....
<u>\$481,170.00</u>	<u>\$460,703.43</u>	<u>\$456,350.00</u>	<i>Net Appropriation,</i>	<u>\$491,970.00</u>	<u>\$376,940.00</u>
76		77	Employees,	80	

Account F-3

STATE HORTICULTURAL SOCIETY

(Chap. 141, P. L. 1911)

The object of this society is "To foster and encourage the development of Horticulture." Membership dues supplement the State appropriation.

The work is essentially educational. Activities include an annual vegetable and apple exhibit, a three-day annual convention, a winter meeting and a summer meeting.

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1926		1927	1928	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$4,500.00	\$4,496.20	\$4,500.00		
		For salaries and expenses of the Society pursuant to Chapter 141, Laws of 1911,	\$4,500.00	\$4,500.00

Account G-1

ADJUTANT-GENERAL'S DEPARTMENT

The Adjutant-General is, under the direction of the Governor, charged with the supervision of all matters pertaining to the recruitment, organization, mobilization, command, discipline, training and administration of all departments, corps and troops of the National Guard; compilation of records of officers and men, movements and operation of the military and naval forces of New Jersey in all wars in which its troops have participated from the earliest Colonial period.

1926		1927	1928	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
Salaries--				
\$5,000.00 } s 250.00 }	\$5,250.00	\$5,000.00	Adjutant-General (Chap. 110, P. L. 1926),	\$6,000.00 \$6,000.00
4,500.00	4,500.00	4,800.00	Deputy Adjutant-General,	4,800.00 4,800.00
10,880.00	10,860.31	10,920.00	Clerical Services,	11,400.00 11,280.00
5,000.00 } E 1,840.00 }	6,840.00	13,140.00	Record Division,	13,060.00 13,060.00
\$27,470.00	\$27,450.31	\$33,860.00	<i>Total Salaries and Wages,</i>	\$35,260.00 \$35,140.00
\$2,800.00	\$2,429.25	\$2,800.00	Blanks, Stationery and Printing,	\$2,800.00 \$2,500.00
2,200.00	2,108.28	2,200.00	Incidentals,	1,700.25 1,700.00
.....	.....	.....	Telephone and Telegraph,	499.75 400.00
\$32,470.00	\$31,987.84	\$38,860.00	<i>Total Appropriation,</i>	\$40,260.00 \$39,740.00
19		17	Employees,	16

Account G-2

NATIONAL GUARD

Compensation for officers and enlisted men in the National Guard is furnished by the National government, for all drills attended. The State pays an additional fifty cents per day to enlisted men while on duty at annual encampments. Pay for officers at annual encampment comes entirely from War Department funds.

All arms and equipments excepting arms, uniforms and equipment for officers, which are provided from personal funds, are furnished by the War Department without cost to the State. The National Government pays for the maintenance of all animals issued by it, as well as the salaries of caretakers.

Number of armories, 26; value, \$4,711,818.11. Number of officers and enlisted men, 4,869.

The State pays for the construction and maintenance of armories and also for the rental of nine drill halls in municipalities where State-owned armories are not available. This rental cost \$6,915 in the 1927 fiscal year.

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
MAINTENANCE OF ORGANIZATIONS					
\$16,120.00	\$16,120.00	\$17,500.00	Allowance for division headquarters,	\$17,500.00	\$17,500.00
16,000.00	16,000.00	16,000.00	Allowance for brigade, regimental and battalion headquarters, infantry, cavalry, artillery, engineers and medical (2 brigades),	16,000.00	16,000.00
9,500.00	9,500.00	9,500.00	Allowance to companies of infantry, thirty-eight (38) at \$250.00 each,	9,500.00	9,500.00
24,000.00	24,000.00	24,000.00	Allowance to eight (8) troops of cavalry at \$3,000.00 each,	24,000.00	24,000.00
16,000.00	16,000.00	16,000.00	Allowance to eight (8) batteries of light field artillery at \$2,000.00 each,	16,000.00	16,000.00
10,500.00	10,500.00	10,500.00	Allowance to seven (7) companies of engineers at \$1,500.00 each,	10,500.00	10,500.00
1,500.00	1,500.00	1,500.00	Allowance to one (1) divisional signal corps company,	1,500.00	1,500.00

Account G-2

NATIONAL GUARD—Continued

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
1,800.00	1,800.00	1,800.00	Allowances to one (1) field hospital, two (2) ambulance companies and one (1) sanitary company,	1,800.00	1,800.00
1,200.00	1,200.00	1,320.00	Caretaker of military equipment, signal corps,	1,320.00	1,320.00
4,000.00	4,000.00	4,000.00	Caretakers for drill halls at Atlantic City, Burlington, Hoboken, Westfield, West Orange, Plainfield, Trenton, Newark, Camden, Woodbury and Flemington,	3,600.00	3,600.00
3,000.00	3,000.00	5,000.00	Allowance for Division Headquarters special troops (three new units in 1926-7),	5,000.00	5,000.00
1,500.00	1,500.00	2,780.00	Allowance for State Staff Corps and departments (increased personnel authorized 1926-7),	2,780.00	2,780.00
<u>\$105,120.00</u>	<u>\$105,120.00</u>	<u>\$109,900.00</u>	<i>Total Maintenance of Organizations,</i>	<u>\$109,500.00</u>	<u>\$109,500.00</u>
			MAINTENANCE OF ARMORIES, ARSENALS, AND CAMP GROUNDS		
\$9,671.00	\$9,671.00	\$10,546.00	Allowance for rent of quarters, heat and light, and miscellaneous expenses for companies or troops stationed in towns and cities where no State-owned armories are maintained, Burlington, Hoboken, Atlantic City, Englewood, Woodbury, Flemington, Plainfield, Trenton, and Jersey City,	\$7,460.00	\$7,460.00

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R	15,000.00	}	15,286.36	15,000.00	State camp grounds, salaries, wages and maintenance, ..	18,000.00	18,000.00
S	290.75						
	25,000.00		25,000.00	.....	Changes in sewage disposal plant at the State Camp Grounds, Sea Girt, .....	.....	.....
	2,500.00		2,500.00	10,000.00	State Arsenal, maintenance (pay of arsenal employees included),	12,000.00	12,000.00
	59,000.00		49,875.86	70,000.00	Regimental armories at Jersey City, Camden, Paterson, Trenton and two at Newark. Englewood—two new in 1926-27,	70,000.00	70,000.00
	56,000.00		55,981.99	56,000.00	Troop, battery and battalion armories at Westfield, East Orange, Camden, Elizabeth, Red Bank, Orange, Passaic, and Atlantic City, maintenance.	64,000.00	64,000.00
	27,000.00		26,981.24	27,000.00	Company armories at Somerville, Hackensack, Bridgeton, Asbury Park, New Brunswick, Morristown, Mount Holly, Salem, Burlington and Dumont, maintenance, ..	30,000.00	30,000.00
R	9,118.89	}	12,116.14	13,451.60	Fire insurance (for policies expiring in 1926-7),	16,281.56	16,281.56
REF.	3,000.00						
	44.00		2,000.00	2,000.00	For rent of drill hall for headquarters and machine gun troops, cavalry (Newark),	2,000.00	2,000.00
	2,100.00		2,100.00	.....	For rent of stables for the accommodation of horses issued Troop "F," First Cavalry (West Orange), .....	.....	.....
	5,000.00		4,985.70	1,000.00	Auto maintenance, 1926-27,	1,200.00	1,200.00
	1,000.00		1,000.00	1,000.00	For rent of stables for the accommodation of horses issued Divisional Corps Company (Orange),	1,000.00	1,000.00
	4,000.00		3,966.38	4,500.00	Salary and expenses of building inspector,	4,500.00	4,500.00

Account G-2

NATIONAL GUARD—Continued

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
3,991.76	3,991.76		For the purpose of reconstructing cofferdam, sewer line and outlet at State Camp Grounds,		
\$215,716.40	\$215,456.43	\$210,497.60	<i>Total Maintenance of Armories, Arsenaals and Camp Grounds,</i>	\$226,441.56	\$226,441.56
ARMORY INSTRUCTION AND FIELD TRAINING					
\$10,000.00	\$7,722.92	\$10,000.00	Transportation and expenses for battalion drills, inspection, parades and pay expenses of inspecting officers, etc.,	\$10,000.00	\$10,000.00
12,000.00	11,998.36	15,000.00	Compensation of officers and employees and expenses incurred in connection with rifle practice,	15,000.00	15,000.00
1,200.00	1,200.00	1,200.00	Salary of clerk to senior inspector-instructor,	1,320.00	1,320.00
75,000.00	74,987.44	75,000.00	Compensation of officers and enlisted men and expenses in connection with annual encampment (including pay of 4,500 enlisted men),	75,000.00	75,000.00
2,500.00	2,390.80	2,500.00	Pay and expense of New Jersey State Rifle Team,	2,500.00	2,500.00
1,200.00	775.72	1,200.00	Traveling expenses, inspector-instructors,	1,200.00	1,200.00
3,000.00	2,115.28		Participation of units in the parade and ceremonies incident to 250th anniversary of settlement of Salem, ..		

			For pay of caretakers and mechanics for Motor Transport Company, Motorcycle Company, 112th F. A., 102d Cavalry and Service Company, 119th Medical Regiment (formerly paid from Federal funds),	12,000.00	.....
<u>\$104,900.00</u>	<u>\$101,190.52</u>	<u>\$104,900.00</u>	<i>Total Armory Instruction and Field Training, ...</i>	<u>\$117,020.00</u>	<u>\$105,020.00</u>
			GENERAL MAINTENANCE EXPENSES		
\$10,000.00	\$9,999.63	\$10,000.00	Ordnance stores, uniforms, clothing, camp and garrison equipage, freight, expressage and miscellaneous supplies,	\$10,000.00	\$10,000.00
500.00	403.40	500.00	Military boards and courts-martial expenses,	500.00	500.00
30.00	10.38	30.00	Transportation of disabled soldiers of the late Rebellion and the Spanish-American War,	100.00	30.00
2,500.00	2,500.00	.....	Purchase and distribution of medals authorized to be awarded all members of New Jersey National Guard and Naval Militia, pursuant to Chapters 13 and 14, Laws of 1924, .....	.....	.....
<u>\$13,030.00</u>	<u>\$12,913.41</u>	<u>\$10,530.00</u>	<i>Total General Maintenance Expenses, ..</i>	<u>\$10,600.00</u>	<u>\$10,530.00</u>
			ARMORY CONSTRUCTION		
\$150,000.00	\$149,923.12	.....	Construction of armory at Westfield, pursuant to Chapter 216, Laws of 1922, .....	.....	.....
50,000.00	50,000.00	.....	Construction of Armory at Burlington, pursuant to Chapter 250, Laws of 1924, .....	.....	.....
70,500.00	69,927.59	\$50,000.00	Renovation, repairs and additions to twenty-one armories,	\$50,000.00	\$50,000.00

Account G-2

NATIONAL GUARD—Continued

1926		1927	1928		
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.	
14,500.00	13,852.15	20,000.00	Furnishings for twenty-one armories (three new),	15,000.00	15,000.00
s 5,000.00	5,000.00	.....	Technical equipment for Englewood Armory, 104th Engineers, . . . . .	.....	.....
.....	.....	100,000.00	Construction of armory at Atlantic City, . . . . .	.....	.....
.....	.....	10,000.00	Purchase of property at Dumont for drill hall, . . . . .	.....	.....
.....	.....	29,500.00	Purchase of North Wing, 102d Cavalry, Newark, . . . . .	.....	.....
.....	.....	30,000.00	For addition to Artillery Armory, Camden, . . . . .	.....	.....
s 12,367.85	12,367.85	.....	City of Passaic, for proportionate cost of improvement on the armory property, . . . . .	.....	.....
s 1,210.03	1,210.03	.....	City of Camden, for paving assessment levied against armory property, . . . . .	.....	.....
.....	.....	15,000.00	Construction of building for Battery B, Trenton,	50,000.00	.....
.....	.....	.....	Extension of bulkhead and fill along Stockton Lake, State Camp Grounds, Sea Girt,	45,000.00	.....
.....	.....	.....	For addition to 112th Field Artillery, East Orange,	40,000.00	.....
.....	.....	.....	For addition to 102d Cavalry Armory, Newark,	150,000.00	.....
.....	.....	.....	Addition to Dumont Armory,	40,000.00	.....
<u>\$303,577.88</u>	<u>\$302,280.74</u>	<u>\$254,500.00</u>	<i>Total Armory Construction,</i>	<u>\$390,000.00</u>	<u>\$65,000.00</u>

ARSENAL CONSTRUCTION					
\$50,000.00	\$50,000.00	\$100,000.00	Erection of a new arsenal at Sea Girt in place of arsenal located at Trenton,	70,000.00	70,000.00
\$50,000.00	\$50,000.00	\$100,000.00	<i>Total Arsenal Construction,</i>	<i>\$70,000.00</i>	<i>\$70,000.00</i>
CLAIMS					
\$1,000.00	\$1,000.00	.....	Rev. George H. Broenig in Settlement of Claims of the Broenig family as result of accident in Newark on December 4, 1922,		
276.25	276.25	.....	For purpose of paying compensation to Private Richard Sheehan, 102d Cavalry in accordance with Chap. 46, P. L. 1925,		
62.50	62.50	.....	For the purpose of paying expenses of Edward Hill, in hospital, due to injury while on duty,		
\$1,338.75	\$1,338.75	.....	<i>Total Claims,</i>		
\$793,683.03	\$788,299.85	\$790,327.60	<i>Total Appropriation,</i>	<i>\$923,561.56</i>	<i>\$586,491.56</i>
\$3,334.75	\$3,334.75	.....	Receipts (Sale of Arsenal),		46,800.00
\$790,348.28	\$784,965.10	\$790,327.60	<i>Net Appropriation,</i>	<i>\$923,561.56</i>	<i>\$539,691.56</i>

Account G-3

NAVAL MILITIA RESERVE

Approximately 1,350 officers and men comprise the Naval Militia Reserve. The State pays \$9,500 per year for rent and maintenance of drill halls and wharfage at Camden, Perth Amboy and Jersey City.

The Navy Department provides drill pay for the members of the Reserve. The State pays fifty cents a day (in addition to the Government rate) to all enlisted men while participating in the annual two weeks' practice cruise.

The Navy Department issues, without charge to the State, arms, training ships, uniforms and all equipment, excepting uniforms and equipment for officers' use, which are furnished by the officers personally,

1926		1927	1928	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$300.00	\$300.00	\$300.00		\$300.00
1,000.00	1,000.00	1,000.00		
300.00	300.00	300.00	1,000.00	1,000.00
			300.00	300.00
1,000.00	1,000.00	1,000.00		
300.00	300.00	300.00	1,000.00	1,000.00
			300.00	300.00
300.00	300.00	300.00		
1,000.00	1,000.00	1,000.00	300.00	300.00
			1,000.00	1,000.00

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4,500.00	4,244.60	4,500.00	For Pay, Expenses, etc., of Officers and Enlisted Men on Annual Cruise and Practice Cruises,	4,500.00	4,500.00
9,500.00	9,500.00	9,500.00	Pay of Shipkeepers, Drill Hall and Wharfage Rentals, Maintenance and General Expenses,	9,500.00	9,500.00
<u>\$18,200.00</u>	<u>\$17,944.60</u>	<u>\$18,200.00</u>	<i>Total Appropriation,</i>	<u>\$18,200.00</u>	<u>\$18,200.00</u>

RFID 11

Account G-4

QUARTERMASTER-GENERAL'S DEPARTMENT

This Department disburses all moneys, Federal and State, appropriated for maintenance and pay of the National Guard and Naval Militia; purchases and procures all supplies and equipment; is charged with all work pertaining to maintenance of camp grounds and rifle ranges and with construction, maintenance and repairs of armories, buildings and utilities, with storage and repair of all supplies and equipment, with acquisition and leasing of real estate, with transportation of military forces and supplies, mechanical and animal, and maintenance of such transportation; and with military duties not assigned to another department.

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$250.00			Salaries—		
5,000.00	\$5,250.00	\$5,000.00	Quartermaster-General (Chap. 110, P. L. 1926),	\$6,000.00	\$6,000.00
4,500.00	4,500.00	4,800.00	Chief Q. M. C., property and disbursing officer,	5,000.00	4,800.00
4,200.00	4,200.00	4,500.00	Assistant Chief Q. M. C., property and disbursing officer,	4,500.00	4,500.00
2,400.00	2,400.00	2,880.00	Chief Clerk, Finance Department,	3,300.00	2,880.00
2,400.00	2,400.00	2,880.00	Chief Clerk, Property Department,	3,300.00	2,880.00
8,020.00	8,020.00	7,960.00	Compensation of Assistants,	9,520.00	9,280.00
4,840.00	4,742.94	.....	Compensation of Arsenal Employees, . . . . .	.....	.....
\$31,610.00	\$31,512.94	\$28,020.00	<i>Total Salaries and Wages,</i>	\$31,620.00	\$30,340.00

\$500.00	\$500.00	\$500.00	Blanks, Stationery and Printing,	\$500.00	\$500.00
1,200.00	685.92	500.00	Telephone and Telegraph,	800.00	500.00
.....	513.91	.....	Incidentals,	200.00	150.00
<u>\$33,310.00</u>	<u>\$33,212.77</u>	<u>\$29,020.00</u>	<i>Total Appropriation,</i>	<u>\$33,120.00</u>	<u>\$31,490.00</u>
19		10	Employees,	11	

Account G-5

SEA GIRT COTTAGE

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$7,000.00 }	\$9,359.28	\$15,000.00	For maintenance of cottage at Sea Girt and entertain- ment therein,	\$15,000.00	\$15,000.00
2,500.00 {			<i>Total Appropriation,</i>	<u>\$15,000.00</u>	<u>\$15,000.00</u>
<u>\$9,500.00</u>	<u>\$9,369.28</u>	<u>\$15,000.00</u>			

Account H-1

ANNUITY FOR WIDOWS OF GOVERNORS

(Chap. 146, P. L. 1912)

1926		1927	1928	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$2,500.00	\$1,827.92	\$2,500.00		
			For Annuity for the Widows of Governors of New Jersey,	
			at the rate of \$2,500 per annum,	

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Account H-2

JUDICIAL RETIREMENT FUND

1926		1927	1928	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$14,000.00	\$13,999.92	\$14,000.00		
			\$14,000.00	\$14,000.00

Account H-4

STATE EMPLOYEES' RETIREMENT SYSTEM

(Chap. 109, P. L. 1921)

The Retirement System is managed by a board of five trustees. Two are appointed by the Governor to hold office at his pleasure, two are elected by the contributing members of the system. The State Treasurer, ex officio, is a trustee and is likewise custodian of the funds. Meetings are held on the third Friday of each month at the State House. This Department administers the affairs of the State Employees' Retirement System through statistical records covering each employee—enrolls new members, invests its own funds, etc. Employees pay a portion of their salaries, based on entrance age, toward maintenance of fund, the State contributing the balance. Allowances are based on length of service and rate of salaries received.

1926		1927	1928	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
	\$10,206.32	\$9,865.00	\$12,725.00	\$11,205.00
		Salaries,		
	\$781.50	\$960.00		
	166.81	200.00		
	998.18	150.00		
	87.35	150.00		
		Operating Materials and Supplies—		
		Blanks, Stationery and Printing,	\$1,000.00	\$1,000.00
		Office Supplies,	400.00	250.00
		Office Equipment,	500.00	150.00
		Sundry Supplies,	150.00	100.00
		Office Safe Files,	500.00	500.00
\$13,210.00				
	\$2,033.84	\$1,400.00	\$2,550.00	\$2,000.00
		<i>Total Operating Materials and Supplies,</i>		

			Miscellaneous Expenses—	
	\$58.70	\$50.00	Traveling,	\$60.00 \$50.00
	130.98	75.00	Telephone and Telegraph,	140.00 100.00
	5.00	40.00	Medical Examiners,	40.00 40.00
	25.50	15.00	Post Office Box Rent and Express Charges,	25.00 15.00
	220.18	.....	Audit of Department (Banking and Ins. Dept.),.....	2,500.00
	<u>\$440.36</u>	<u>\$180.00</u>	<i>Total Miscellaneous Expenses,</i>	<u>\$2,765.00</u> <u>\$205.00</u>
<u>\$13,210.00</u>	<u>\$12,680.52</u>	<u>\$11,445.00</u>	<i>Total for Current Maintenance,</i>	<u>\$18,040.00</u> <u>\$13,410.00</u>
<u>\$38,360.00</u>	<u>\$38,360.00</u>	<u>\$81,713.00</u>	For Contingent Reserve Fund created by Sec. 6, Chap. 109, Laws of 1921, State's accrued liability contribu- tions,	\$85,724.00 \$85,724.00
104,696.00	104,696.00	119,726.00	Contributions on account of members' service,	140,090.00 140,090.00
.....	.....	.....	Deficiency in Appropriation for Accrued Liability, 1926...	41,490.00
<u>\$156,266.00</u>	<u>\$155,736.52</u>	<u>\$212,884.00</u>	<i>Total Appropriation,</i>	<u>\$285,344.00</u> <u>\$239,224.00</u>
9		7	Employees,	8

Account J-1

COMMISSION ON ELIMINATION OF DELAWARE RIVER TOLL BRIDGES

(Chap. 297, P. L. 1912)

Five residents of New Jersey, appointed by the Governor for indeterminate terms without pay, serve with a like number from Pennsylvania in the work of purchasing and freeing toll bridges spanning the Delaware River.

Nine bridges located at Trenton, Wilburtha, Washington Crossing, Lambertville, Stockton, Byram, Musconetcong, Phillipsburg and Montague have been purchased and freed. There are eight remaining toll bridges. Meetings are held quarterly in the State Office Building, Trenton.

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$1,000.00	\$852.63	\$1,000.00	Expenses of the commission appointed pursuant to chapter 297, Laws of 1912,	\$1,000.00	\$1,000.00
75,000.00	75,000.00	75,000.00	Maintenance of free bridges now or to become State property, including improvements,	400,000.00	*400,000.00
42,000.00	42,000.00	100,000.00	For purchase of bridges,	100,000.00	100,000.00
58,000.00	58,000.00	Reappropriated	There is hereby appropriated the undisbursed balance on the thirtieth day of June, one thousand nine hundred and twenty-five, of the appropriations heretofore made for the purchase of toll bridges, for the acquisition of the piers, abutments and other property of the Stockton-Centre Bridge Co., and for the construction of a bridge thereon,		Reappropriated

Reappropriated		Reappropriated	All moneys received from any source whatsoever, whether from the operation of bridges or from the State of Pennsylvania, as reimbursed for its proportion of maintenance of said bridges, is hereby appropriated to the said commission to be used by them for maintenance of bridges and the payment to the State of Pennsylvania of their proportion of the earnings of said bridges,		Reappropriated
27,200.00	27,200.00	.....	To meet emergency made necessary through the reflooring and repairing of the Easton-Phillipsburg Bridge, .....		.....
<hr/>	<hr/>	<hr/>			<hr/>
\$203,200.00	\$203,052.63	\$176,000.00	<i>Total Appropriation,</i>	\$501,000.00	\$501,000.00
58,000.00	58,000.00	.....	Less Deductions, for Reappropriation, .....	.....	.....
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$145,200.00	\$145,052.63	\$176,000.00	<i>Net Appropriation,</i>	\$501,000.00	\$501,000.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
27		29	Employees,	29	

* Amount appropriated for maintenance, including improvements of free bridges, to be deducted from Motor Vehicle receipts pursuant to Chapter 106, Laws of 1922.

Account J-2

COMMISSIONERS TO THE PORT AUTHORITY

(Chap. 9, P. L. 1922)

Three New Jersey Commissioners appointed by the Governor with the approval of the Senate to serve five years without pay act with three New York Commissioners in administering the Port Authority laws.

The compact between New Jersey and New York, and the laws of New Jersey and New York, and of Congress, require the Port Authority to effectuate a comprehensive plan for the commercial development of the port district, with especial reference to prompt and economic transportation and terminal facilities, and otherwise establishing the underlying principles of the comprehensive plan and preventing developments in contravention thereto.

The executive work of the Port Authority, including preliminary work in connection with major improvements, is financed through appropriations by the legislatures of New Jersey and New York.

Meetings of the Commissioners are held each Thursday at 75 West Street, New York City.

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1926		1927	1928	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$100,000.00	\$99,999.47	\$100,000.00		
		50,000.00	\$100,000.00	\$100,000.00
		Reappropriated		Reappropriated
100,000.00	75,356.13			
Reappropriated				Reappropriated

Expenses of the New Jersey Commissioners to "The Port Authority," established by the agreement or compact between the States of New York and New Jersey within the "Port of New York District," pursuant to chapter 9, Laws of 1922,

Carrying out the provisions of chapter 41, Laws of 1925, Any unexpended balance on the thirtieth day of June, one thousand nine hundred and twenty-six, of the appropriation for carrying out the provisions of chapter 41, Laws of 1925, is hereby reappropriated.

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17,693.81	17,693.81	Any unexpended balance on the thirtieth day of June, one thousand nine hundred and twenty-five, of the appropriation for carrying out the provisions of chapter 125, Laws of 1924, is hereby reappropriated,		
Reappropriated					
15,194.92	15,194.92	.....	Any unexpended balance on the thirtieth day of June, one thousand nine hundred and twenty-five, of the appropriation for carrying out the provisions of chapter 149, Laws of 1924, is hereby appropriated,		
s 59,000.00	4,129.46	Reappropriated	Bayonne-Port Richmond Bridge, chapter 97, Laws of 1925,	Reappropriated	
				Reappropriated	
<u>\$282,888.73</u>	<u>\$212,373.79</u>	<u>\$150,000.00</u>	<i>Total Appropriation,</i>	<u>\$100,000.00</u>	<u>\$100,000.00</u>
32,888.73	32,888.73	.....	Less Items Reappropriated, .....	.....	.....
<u>\$250,000.00</u>	<u>\$179,485.06</u>	<u>\$150,000.00</u>	<i>Net Appropriation,</i>	<u>\$100,000.00</u>	<u>\$100,000.00</u>

Account J-4

NORTH JERSEY TRANSIT COMMISSION

(Chap. 104, P. L. 1922)

This Commission of seven members appointed by the Governor and serving without pay was established in 1922 and continued by the Legislative act of 1926, to study and negotiate in regard to and report upon the legal, financial and interstate aspects of a plan for rapid transit between the several communities within the counties of Bergen, Essex, Hudson, Middlesex, Morris, Passaic, Union, Monmouth and Somerset, as well as between such communities and the City of New York.

The Commission meets the first Wednesday of each month in its Jersey City office.

1926		1927	1928	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$40,000.00	\$39,844.17	\$100,000.00		
			For expenses of the Commission appointed to carry on the work of the North Jersey Transit Commission,...	
			\$100,000.00	\$40,000.00
<u>\$40,000.00</u>	<u>\$39,844.17</u>	<u>\$100,000.00</u>	<u>Total Appropriation,</u>	<u>\$100,000.00</u>
				<u>\$40,000.00</u>

Account J-5

SOUTH JERSEY PORT COMMISSION

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
Reappropriated		Reappropriated	There is hereby appropriated the undisbursed balance on the 30th day of June, 1926, of the appropriation made to the Delaware Port Commission, in accordance with the provisions of Chapter 45, Laws of 1925,		
\$25,000.00	\$24,285.04	.....		
.....	.....	\$50,000.00	For the purpose of carrying out the provisions of a bill entitled "An act to create the South Jersey Port District and to provide for the appointment of the South Jersey Port Commission, and to define its powers, duties and jurisdiction and making an appropriation for its expenses,"	\$50,000.00	\$50,000.00
.....	.....	.....	For contingent engineering, legal and expert services, ...	25,000.00	.....
<hr/> \$25,000.00	<hr/> \$24,285.04	<hr/> \$50,000.00	<i>Total Appropriation.</i>	<hr/> \$75,000.00	<hr/> \$50,000.00
25,000.00	24,285.04	.....	Less Items Reappropriated, .....	.....	.....
.....	.....	\$50,000.00	<i>Net Appropriation.</i>	<hr/> \$75,000.00	<hr/> \$50,000.00

Account J-6

INTERSTATE BRIDGE AND TUNNEL COMMISSION

1926		1927	1928	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$800,000.00	\$50,000.00	For the purpose of carrying into effect the provisions of an act entitled "A supplement to an act entitled 'An act to provide for the appointment of an Interstate Bridge and Tunnel Commission and to define its powers and duties,' approved February fourteenth, one thousand nine hundred and eighteen," which act was approved March second, one thousand nine hundred and twenty-six, being Chapter 2, Laws of 1926,	
\$800,000.00	\$50,000.00	<i>Total Appropriation.</i>	

Account K-1
BURIAL GROUNDS

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$75.00	\$75.00	\$75.00	For the care and maintenance of burial grounds, purchased by the State, to inter unclaimed bodies cast upon our ocean shores through shipwreck or other causes, pursuant to Chapter 171, Laws of 1898,	\$75.00	\$75.00
\$75.00	\$75.00	\$75.00	<i>Total Appropriation,</i>	\$75.00	\$75.00
3		3	Employees,	3	

Account K-2

COMMISSIONERS OF PALISADES INTERSTATE PARK

Ten New Jersey Commissioners named by the Governor with the approval of the Senate serve five-year terms without pay. A similar commission represents the State of New York. Meetings are held the third Tuesday in each month at 25 Broadway, New York City.

The Commissioners are preserving the natural beauty of the Palisades and are supervising the development and maintenance of approximately 36,000 acres of mountainous lands along the west bank of the Hudson River from Fort Lee, Bergen County, to Newburg, N. Y., and extending westward into the Ramapo Mountains. Last year approximately 5,000,000 people visited the park.

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Salaries and Wages--		
\$11,647.00		\$11,935.00	Administration General Staff,	\$11,755.00	\$11,755.00
42,947.94		47,905.00	Administration and Protection,	50,856.69	50,800.00
43,787.53		55,160.00	Police,	58,678.31	58,678.31
			<i>Total Salaries and Wages,</i>	<i>\$121,290.00</i>	<i>\$121,233.31</i>
\$98,382.47		\$115,000.00			
			Operating Materials and Supplies--		
\$2,061.19		\$1,520.00	Clothing,	\$1,000.00	\$1,000.00
1,702.33		1,000.00	Coal,	1,500.00	1,500.00
5,157.25		3,200.00	Light and Power,	5,500.00	5,500.00
55.66		100.00	Household Supplies,	100.00	100.00
2,070.57		1,200.00	Grounds,	2,000.00	1,500.00
4,031.15		3,500.00	Motor Vehicular Transportation Supplies (Patrol Cars, Motor Cycles and Boats),	4,000.00	4,000.00
69.93		100.00	Medical and Surgical,	100.00	100.00

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\$90,000.00	1,317.52	500.00	Blanks, Stationery and Printing,	1,000.00	1,000.00
	472.04	500.00	Office Supplies,	500.00	500.00
	1,352.29	330.00	Office Equipment,	300.00	300.00
	1,177.46	500.00	Sundry Supplies,	1,000.00	800.00
	3,556.29	1,450.00	Automobiles,	1,965.00	1,900.00
	456.00	Drinking Fountains,
	<u>\$23,479.68</u>	<u>\$13,900.00</u>	<i>Total Materials and Supplies,</i>	<u>\$18,965.00</u>	<u>\$18,200.00</u>
	<u>\$9,849.60</u>	<u>\$8,400.00</u>	Current Repairs,	<u>\$9,750.00</u>	<u>\$9,500.00</u>
			Miscellaneous Expenses—		
	\$258.98	\$350.00	Traveling,	\$350.00	\$350.00
313.85	400.00	Postage,	400.00	400.00	
917.11	1,200.00	Telephone and Telegraph,	1,200.00	1,200.00	
1,512.17	2,000.00	Insurance (Including Workmen's Compensation), ...	1,650.00	1,650.00	
1,579.56	1,579.50	Rent (One-third General Office),	1,579.50	1,579.50	
1,233.78	250.00	Advertising,	200.00	200.00	
516.91	100.00	Express and Freight,	500.00	500.00	
953.32	1,000.00	Sundry,	1,000.00	1,000.00	
75.45	220.50	Auto Rental and Storage,	75.50	75.50	
7,821.45	.....	Interest and other charges, .....	.....	.....
<u>\$15,182.58</u>	<u>\$7,100.00</u>	<i>Total Miscellaneous Expenses,</i>	<u>\$6,955.00</u>	<u>\$6,955.00</u>	
<u>\$90,000.00</u>	<u>\$146,894.33</u>	<i>Total Park Maintenance,</i>	<u>\$156,960.00</u>	<u>\$155,888.31</u>	

			New Buildings—		
.....	.....	\$5,000.00	Shelter, Alpine, .....	.....	.....
.....	.....	5,000.00	Garage, Englewood, .....	.....	.....
.....	.....	4,200.00	Comfort Stations, .....	.....	.....
.....	.....		Administration Building,	\$50,000.00	.....
<hr/>			<hr/>		
.....	.....	\$14,200.00	<i>Total New Buildings,</i>	\$50,000.00	.....
<hr/>			<hr/>		
\$220,407.84	\$234,602.35	\$296,400.00	<i>Total Appropriation,</i>	\$261,460.00	\$182,888.31
			Less—		
1,407.84	58,302.17	60,000.00	Receipts,	65,000.00	65,000.00
<hr/>			<hr/>		
\$1,407.84	\$58,302.17	\$60,000.00	<i>Total Deductions,</i>	\$65,000.00	\$65,000.00
<hr/>			<hr/>		
\$219,000.00	\$176,300.18	\$236,400.00	<i>Net Appropriation,</i>	\$196,460.00	\$117,888.31
<hr/>			<hr/>		
			Number Officer and Employees—		
44		51	Regular,	52	
73		36	Temporary,	39	

Account K-3

MONMOUTH BATTLE MONUMENT

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$650.00	\$650.00	\$1,000.00	For the commission having in charge the Monmouth Battle Monument and grounds, pursuant to Chapter 97, Laws of 1916, for maintenance,	\$1,000.00	\$1,000.00
\$650.00	\$650.00	\$1,000.00	<i>Total Appropriation,</i>	\$1,000.00	\$1,000.00
1		1	Employee,	1	

Account K-4

OLD BARRACKS ASSOCIATION

The Old Barracks at Trenton is one of five such buildings erected in 1758-9, housing troops to protect the inhabitants from the Indians. All of these barracks have been demolished except at Trenton, where the building was restored to its original condition by the State.

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$2,500.00	\$2,500.00	\$2,500.00	For the Old Barracks Association of Trenton, New Jersey, for maintenance and administration of the Old Barracks, at Trenton, as an historical landmark and repository,	\$2,500.00	\$2,500.00
\$2,500.00	\$2,500.00	\$2,500.00	<i>Total Appropriation,</i>	\$2,500.00	\$2,500.00
2		2	Employees,	2	

Account K-5

RED BANK BATTLE MONUMENT

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$500.00	\$500.00	\$500.00	To the Board of Chosen Freeholders of the County of Gloucester, for the purpose of aiding in the care and supervision of the Red Bank Battle Monument in said county and in the maintenance of the grounds upon which the same is located, according to provisions of Chap. 79, Laws of 1905,	\$500.00	.....
\$500.00	\$500.00	\$500.00	<i>Total Appropriation,</i>	\$500.00	.....

Account K-6

REFUND OF RAILROAD TAX

1926		1927
Appropriation.	Expenditures.	Appropriation.
Any	Any	Any
Overpayment	Overpayment	Overpayment

1928	
Requested.	Recommended.

The Comptroller of the Treasury is hereby authorized and empowered to adjust and repay any overpayment of tax assessed and penalty thereon for any year, pursuant to section 14, Chapter 208, Laws of 1888, and the acts amendatory thereof and supplementary thereto, made by any railroad and canal company, and the State Treasurer is directed to pay warrants therefor issued by the Comptroller, said payments shall be deducted from the amount originally paid into and remaining undisturbed in the treasury of the State,

Any Overpayment

Account K-7

REFUNDING TAXES ON MISCELLANEOUS CORPORATIONS

1926		1927	1928	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
Any	Any	Any		
Overpayment	Overpayment	Overpayment		
				Any Overpayment

The Comptroller of the Treasury is hereby authorized and directed to allow and to certify to the State Treasurer for payment, any amount legally adjudged to be an overpayment of franchise taxes and interest thereon by any so-called miscellaneous corporation, provided any such taxes shall not have been assessed or fixed earlier than two years prior to the date of instituting proceedings to recover such overpayment. The State Treasurer is hereby authorized and directed to pay warrants issued therefor by the Comptroller,

Account K-8

REHABILITATION COMMISSION

Three Commissioners named by the Governor to serve three years without compensation meet quarterly in the State Office Building, Trenton.

This Commission conducts clinics in State Department of Labor quarters in Newark, Jersey City, Camden, Trenton, Paterson and Atlantic City. It aids persons physically handicapped, through accident or otherwise, to become self-sustaining. The vocational division teaches new forms of employment where necessitated by permanent partial disability. Cases are received as results of employment accidents, public accidents, disease, and those congenitally afflicted. The medical director determines the extent of physical impairment in workmen's compensation cases. There is co-operation with municipal departments, hospitals, fraternal and disabled veterans' organizations.

1926		1927	1928	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
For Vocational Rehabilitation, Pursuant to Chapter 74, Laws of 1919:				
Salaries—				
\$13,920.00			\$15,720.00	\$15,720.00
44,404.49			43,180.00	43,180.00
20,817.20			24,735.00	23,920.00
4,810.08			5,040.00	5,040.00
<hr/>			<hr/>	<hr/>
\$83,951.77			\$88,675.00	\$87,860.00
Materials and Supplies—				
\$2,051.42			\$2,500.00	\$2,500.00
3,011.22			3,200.00	3,000.00
711.39			850.00	500.00
80.50			100.00	100.00
258.06			300.00	300.00

	298.50		Household Supplies,	350.00	350.00
	22.25		Tuition,	3,000.00	3,000.00
	88.35		Ice,	100.00	100.00
	1,800.28		Light, Power and Gas,	2,000.00	2,000.00
	500.00		Postage,	500.00	500.00
	<hr/>				
	\$8,219.77		<i>Total Materials and Supplies,</i>	<u>\$12,900.00</u>	<u>\$12,350.00</u>
\$79,200.00	<hr/>	\$86,438.60			
	\$3,840.49	Plus	Current Repairs,	<u>\$4,000.00</u>	<u>\$4,000.00</u>
		Receipts			
		and			
		Federal			
		Aid			
	\$1,328.99	Newark)	Miscellaneous Expenses—		
	245.89		Traveling Expenses,	\$1,500.00	\$1,500.00
	9,570.17		Photographs,	300.00	300.00
	725.10		Rent,	6,100.00	6,100.00
	192.00		Insurance,	725.10	725.10
			Window Cleaning, Jersey City, Camden, Atlantic City, Trenton, Paterson and Newark,	400.00	400.00
	1,675.34		Telephone,	1,800.00	1,800.00
	1,295.79		Laundry,	1,500.00	1,500.00
	19.80		Freight and Express,	30.00	30.00
	586.88		Artificial Appliances,	1,000.00	1,000.00
	508.54		Repairs—Electrical Equipment (in current repairs),...	1,000.00	.....
	37.27		Water Rent,	50.00	50.00
	8.00		Subscriptions,	20.00	20.00
	<hr/>				
	\$16,193.77		<i>Total Miscellaneous Expenses,</i>	<u>\$14,425.10</u>	<u>\$13,425.10</u>
<hr/>					
\$79,200.00	.....	\$86,438.60	<i>Total for Rehabilitation,</i>	<u>\$120,000.10</u>	<u>\$117,635.10</u>

Account K-8

REHABILITATION COMMISSION—Continued

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
29,955.65	\$112,808.00	29,955.65	For Vocational Training—		
17,109.60	.....	.....	Federal Appropriation,	29,955.65	29,955.65
			Receipts, Chapter 165, Laws of 1923, .....	.....	.....
<u>\$126,265.25</u>	<u>\$112,808.00</u>	<u>\$116,394.25</u>	<i>Total Appropriation,</i>	<u>\$149,955.75</u>	<u>\$147,590.75</u>
\$29,955.65	\$29,955.65	\$29,955.65	Less Federal Appropriation,	\$29,955.65	\$29,955.65
17,109.60	17,109.60	.....	Receipts, .....	.....	.....
<u>\$47,065.25</u>	<u>\$47,065.25</u>	<u>\$29,955.65</u>	<i>Total Deductions,</i>	<u>\$29,955.65</u>	<u>\$29,955.65</u>
<u>\$79,200.00</u>	<u>\$65,742.75</u>	<u>\$86,438.60</u>	<i>Net Appropriation,</i>	<u>\$120,000.10</u>	<u>\$117,635.10</u>
50		47	Employees,	50	

Account K-9

PUBLIC LIBRARY COMMISSION

This Commission of seven members appointed by the Governor and serving without pay aid established libraries of the State; establishes new libraries wherever needed; furnishes books to individuals in communities having no libraries; supervises and aids school libraries; and co-operates with State institutions by lending them books through a special traveling library system; trains librarians and library assistants, and conducts a system of traveling libraries for small villages and rural districts.

Stated meetings are held in May and October in the State House.

1926		1927	1928	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$400.00	\$400.00	\$400.00		
3,600.00	3,600.00	3,600.00	\$400.00	\$400.00
2,040.00	2,040.00	2,160.00	4,000.00	4,000.00
5,460.00	5,460.00	5,820.00	2,280.00	2,280.00
.....	.....	.....	6,180.00	6,060.00
			720.00	.....
\$11,500.00	\$11,500.00	\$11,980.00		
\$2,100.00	\$2,099.84	\$2,500.00		
1,500.00	1,499.97	1,500.00	\$13,580.00	\$12,740.00
1,350.00	1,349.82	1,800.00	\$2,500.00	\$2,500.00
28,000.00	27,999.84	30,000.00	1,760.00	1,700.00
			1,800.00	1,800.00
			35,000.00	35,000.00

Account K-9

PUBLIC LIBRARY COMMISSION—Continued

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation		Requested.	Recommended.
12,000.00	12,000.00	13,000.00	Formation and aid of school libraries, Chapter 186, P. L. 1914,	15,000.00	15,000.00
300.00	300.00	400.00	Donation to Libraries, Chapter 62, P. L. 1900,	400.00	400.00
950.00	950.00	2,500.00	Summer School,		
.....	.....	.....	Telephone and Telegraph,	240.00	240.00
<u>\$57,700.00</u>	<u>\$57,699.47</u>	<u>\$63,680.00</u>	<i>Total Appropriation,</i>	<u>\$70,280.00</u>	<u>\$69,380.00</u>
9		7	Employees,	8	

Account K-10

STATE LIBRARY

The State Library Commission consists of the Governor, the Chancellor, the Chief Justice, the Secretary of State, the State Treasurer, the State Comptroller and the Attorney-General. Meetings are held at the call of the Governor.

The State Library is a Law and General Reference Library with a Legislative Reference Department attached. The Law Library contains approximately 75,000 volumes, is strong in political and social science, history, genealogy, public documents, periodicals and newspapers. The Legislative Reference Department serves the Legislature, State officials, Departments and others with data of Legislative import.

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Salaries and Wages—		
\$3,000.00	\$3,000.00	\$3,000.00	Librarian,	\$3,000.00	\$3,000.00
2,640.00	2,640.00	2,760.00	Law Librarian,	2,880.00	2,760.00
2,000.00	2,000.00	2,000.00	Librarian, War Records, chapter 22, P. L. 1919,	2,000.00	2,000.00
2,220.00	2,220.00	2,340.00	Reference Librarian,	2,460.00	2,460.00
4,440.00	4,440.00	4,560.00	Clerical Services and Messenger,	4,800.00	4,800.00
<hr/>	<hr/>	<hr/>	<i>Total Salaries and Wages,</i>	<hr/>	<hr/>
\$14,300.00	\$14,300.00	\$14,660.00		\$15,140.00	\$15,020.00
			Materials and Supplies—		
\$400.00	\$359.45	\$500.00	Blanks, Stationery and Printing,	\$350.00	\$350.00
4,500.00	4,494.80	4,500.00	Repair, Preservation and Purchase of Useful Books, Periodicals, Newspapers and Other Publications,	4,500.00	4,500.00
500.00	500.00	Additional Steel Shelving in General Library,
<hr/>	<hr/>	<hr/>	<i>Total Materials and Supplies,</i>	<hr/>	<hr/>
\$5,400.00	\$5,354.25	\$5,000.00		\$4,850.00	\$4,850.00

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Account K 10

STATE LIBRARY—Continued

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$100.00	.....	\$100.00	Miscellaneous Expenses—		
			Expenses of Librarian or Representative to National		
			Convention,	\$100.00	\$100.00
350.00	\$309.02	350.00	Incidentals,	250.00	250.00
600.00	599.04	500.00	Legislative Reference Department,	600.00	600.00
.....	.....	.....	Telephone and Telegraph,	50.00	50.00
<u>\$1,050.00</u>	<u>\$908.06</u>	<u>\$950.00</u>	<i>Total Miscellaneous Expenses,</i>	<u>\$1,000.00</u>	<u>\$1,000.00</u>
<u>\$20,750.00</u>	<u>\$20,562.31</u>	<u>\$20,610.00</u>	<i>Total Appropriation,</i>	<u>\$20,990.00</u>	<u>\$20,870.00</u>
6		6	Employees,	6	

Account K-11

TRENTON BATTLE MONUMENT

This monument marks the site of the main gun emplacement selected by General Washington at the Battles of Trenton, December 26, 1776. It was erected with national and State aid and popular subscriptions. At the death of the last member of the Trenton Battle Monument Association the State became Custodian.

1926		1927	1928	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$1,500.00	\$1,248.92	\$1,500.00		
9,000.00	8,390.00			
s 2,300.00	1,800.00			
\$12,800.00	\$11,438.92	\$1,500.00		
.....	.....	300.00		
\$12,800.00	\$11,438.92	\$1,200.00		
1		1		

	For the State House Commission for the purpose of keeping the Trenton Battle Monument and grounds in good condition and repair,	\$1,500.00	\$1,500.00
	..... Installing New Elevator,		
	..... For the Renovation of the Trenton Battle Monument,		
	<i>Total Appropriation,</i>	\$1,500.00	\$1,500.00
	Less Receipts,	250.00	250.00
	<i>Net Appropriation,</i>	\$1,250.00	\$1,250.00
	1 Employees,		1

Account K-12

WASHINGTON ASSOCIATION OF NEW JERSEY

This Association receives State aid in its work of maintaining the building at Morristown occupied as headquarters by General Washington during the winter of 1777. The grounds cover about four acres.

1926		1927	1928	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$2,500.00	\$2,500.00	\$2,500.00		
\$2,500.00	\$2,500.00	\$2,500.00		
3		3		

For the Trustees of the Washington Association of New Jersey, pursuant to chapter 309, Laws of 1874, for salaries of Caretaker and two attendants, and for heat, light, insurance, etc., \$2,500.00 \$2,500.00

Total Appropriation, \$2,500.00 \$2,500.00

Employees, 3

Account K-13

WASHINGTON ROCK PARK COMMISSION

This park of approximately ten acres, situated on Watchung Mountain in Somerset County, contains a monument commemorating the use of the tract as an observation post by General Washington in 1777. The park was acquired by the State in 1913.

1926		1927	1928	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$1,500.00	\$1,393.58	\$1,500.00		
		500.00	\$1,500.00	\$1,500.00
			500.00	500.00
\$1,500.00	\$1,393.58	\$2,000.00	\$2,000.00	\$2,000.00
1		1	1	

Account K-14

NEW JERSEY GRAND ARMY OF THE REPUBLIC

1926		1927	1928	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$1,000.00	\$1,000.00	\$1,000.00		
			\$1,000.00	\$1,000.00

Account K-15
PUBLIC RECORD OFFICE
 (Chap. 46, P. L. 1920)

This office is under control of a board of commissioners consisting of the Governor, Chancellor, Chief Justice, Attorney-General, Secretary of State, Comptroller and Treasurer. Its function is to examine into the physical condition of the books and records of municipalities and all other public offices and to take proper steps for their preservation.

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$7,750.00	\$7,749.99	\$7,750.00	Salary of director, clerical services, traveling and other necessary and incidental expenses, pursuant to chapter 46, Laws of 1920,	\$10,000.00	\$7,750.00
.....	.....	.....	For the repair and binding of valuable manuscript records possessed by the Department,	750.00	
\$7,750.00	\$7,749.99	\$7,750.00	<i>Total Salaries and Wages,</i>	\$10,750.00	\$7,750.00
2		2	Employees,	2	

Account K-16
PRINCETON BATTLE MONUMENT
(Chap. 78, P. L. 1923)

1926		1927	1928	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$600.00	\$600.00	\$600.00		
			For the care and maintenance of the Princeton Battle Monument and grounds, pursuant to Chapter 78, Laws of 1923,	
			\$600.00	\$600.00

Account K-17
UNCLAIMED WAGES

1926		1927	1928	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
.....		
			The Comptroller is hereby authorized to pay from this fund any claim for unclaimed wages properly approved.	

Account K-18

COMMISSIONERS OF HIGH POINT PARK

The High Point Park Commission consists of five commissioners, appointed by the Governor, with the advice and consent of the Senate, who serve without compensation for a term of five years. Meetings are held at Sussex, High Point Park, Paterson and Newark, at the convenience of the Commissioners.

This park of 10,000 acres is located at the border lines of New Jersey, New York, and Pennsylvania, in Sussex County, eight miles from Sussex, along the ridge of the Kittatinny Mountains. It is 1,823 feet about sea level, the State's highest point. Public camp sites, forest drives, bathing beach, boating, playgrounds for children, accommodations for picnic parties for the people of the State, and wild bird and animal sanctuary are features.

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			For expenses incurred by the commission appointed pursuant to the provisions of Chapter 36, Laws of 1923,		
\$70,000.00	\$52,996.70	\$75,000.00	Additions and remodeling mansion,	\$10,000.00	.....
			Retaining walls, cleaning grounds and increasing water system,	15,000.00	\$15,000.00
			Cleaning brush and reforestation roads,	20,000.00	5,000.00
			General maintenance, repairs, bridges, widening roads, ..	10,000.00	10,000.00
			Labor, mechanics' wages, salaries,	30,000.00	30,000.00
			Purchase of Mishipacong Lakes and adjoining 1,000 acres, with buildings,	25,000.00	.....
			Extensions Sprucevale Drive,	15,000.00	10,000.00
			Septic tanks and toilets around Lake Marcia and at other points,	5,000.00	5,000.00

F	2,000.00	2,000.00	.....	For expenses of Commission for months of May and June, for which no appropriation was previously made,		
	.....	.....	.....	Directional Signs,	500.00	500.00
	<u>\$72,000.00</u>	<u>\$54,996.70</u>	<u>\$75,000.00</u>	<i>Total Appropriation,</i>	<u>\$130,500.00</u>	<u>\$75,500.00</u>
	46		47	Employees,	50	

Account K-19

NEW JERSEY ARCHIVES

197

Expenditures under this appropriation are for the printing of early State and county documents, largely of historic interest, which cannot be otherwise distributed. Early probate records and land records are among the subjects.

1926		1927	1928	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$1,500.00	\$1,500.00	\$2,000.00	Expenses incurred in printing the New Jersey Archives, \$3,000.00	\$2,500.00

Account K-20

WALT WHITMAN HOUSE, CAMDEN

1926		1927	1928	
Appropriation.	Expenditures.	Appropriation	Requested.	Recommended.
.....	\$500.00		
		For maintenance of the Walt Whitman House at Camden, pursuant to provisions of Joint Resolution No. 6, Laws of 1925,	\$500.00	\$500.00

Account K-21

COMMISSION TO PURCHASE THE OLD STEUBEN HOME

1926		1927	1928	
Appropriation.	Expenditures.	Appropriation	Requested.	Recommended.
.....	\$12,000.00		
		For expenses of the commission appointed to purchase the old Steuben Home, provided Senate Bill No. 320, becomes a law,		

Account K-22

STATE BOARD OF REGISTRATION AND EXAMINATION IN DENTISTRY OF NEW JERSEY

1926		1927	1928	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
E \$750.00	\$721.07	.....	
		To defray expenses of Board until income may be derived from examination fees,		

Account K-23

BODIES THROWN UPON SHORES OF THE STATE BY SHIPWRECK

1926		1927	1928	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
E \$18.70	\$18.70	.....	
		For the purpose of paying bill of David O. Parker, of Toms River, for viewing and burying dead body, washed up on the seashore,		
E 120.50	120.50	.....	
		For the purpose of burying two bodies washed ashore,		
\$139.20	\$139.20	.....	
		<i>Total Appropriation,</i>		

Account K-24

COMMISSION ON POTABLE WATERS

1926		1927	1928	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
s \$15,000.00		
		For legal, engineering and other expenses in connection with the investigation conducted by the commission appointed pursuant to Joint Resolution No. 8, Laws of 1925, to formulate a comprehensive policy for the State of New Jersey, in relation to the potable waters of the State,		

200

Account K-25

COMMISSION TO INVESTIGATE CRIPPLED CHILDREN

1926		1927	1928	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
s \$5,000.00		
		To provide a temporary commission to investigate number, distribution and condition of crippled children, in accordance with Chapter 188, Laws of 1926,	\$5,000.00	\$5,000.00

Account K-26

COMMISSION ON AIRCRAFT

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
s \$500.00	To provide a Commission on Aircraft in accordance with Joint Resolution No. 8, Laws of 1926,	.....	.....

Account K-27

COMMISSION ON TEACHERS' PENSION AND ANNUITY FUND

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
s \$10,000.00	To provide a Commission to investigate the Teachers' Pension and Annuity Fund, in accordance with Joint Resolution No. 11, Laws of 1926,	.....	.....

Account K-28

COMMISSION ON RELATIONSHIP BETWEEN PORT AUTHORITY AND MUNICIPALITIES

1926		1927	1928	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
Reappropriated		Reappropriated		
		For the purpose of continuing the commission in accordance with Joint Resolution No. 13, Laws of 1926, any unexpended balance of the appropriation heretofore made for the paying of expenses and disbursements of this commission is hereby reappropriated,		

202

Account K-29

COMMISSION TO INVESTIGATE SALARIES OF OFFICIALS AND EMPLOYEES

1926		1927	1928	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
s \$1,000.00	\$1,000.00	.....	
		To the Secretary of the commission appointed to investigate salaries of officials and employees, created by Assembly Concurrent Resolution No. 6, Session of 1925, for salary and expenses,		

Account K-30

SOUTH JERSEY EXPOSITION

1926		1927	1928	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
s \$50,000.00	\$46,037.86	.....	
		Carrying out the provisions of Assembly Joint Resolution, providing a commission to arrange for State participation in South Jersey Exposition, and making appropriations therefor,		

13
23
22

Account K-31

PORT RARITAN DISTRICT COMMISSION

<u>1926</u>		<u>1927</u>	<u>1928</u>	
<u>Appropriation.</u>	<u>Expenditures.</u>	<u>Appropriation.</u>	<u>Requested.</u>	<u>Recommended.</u>
s \$5,000.00		
		Carrying out the provisions of Chapter 337, Laws of 1926, creating the Port Raritan District Commission and making appropriation for same,		
		For studies relative to deepening of Raritan River and Woodbridge Creek in order that these waterways may be made available for increased commerce, including in the above costs of engineering and other matters incidental thereto,	\$16,500.00	} \$30,000.00
		Counsel, engineering and clerical services,	17,750.00	
		South Amboy water front, engineering, surveys, etc., in reclamation of shallow areas,	5,600.00	
		South River project—deepening of Washington Canal and elimination of bends,	9,500.00	
		Postage, stationery, telephone and other incidentals,....	650.00	
		Preparing annual report and printing same,	600.00	
		Deficit of financial year July 1, 1926, to June 30, 1927...	2,600.00	
		Expenses of commissioners, incident to their work as such, appearance before Congressional committees, etc.,	2,100.00	
		Removal of Raritan Arsenal, preparation of Legislation, attendance at hearings,	1,700.00	
		Minor developments within the Port District,	1,000.00	
<u>\$5,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$58,000.00</u>	<u>\$30,000.00</u>

Account K-32

COMMISSION FOR THE PROMOTION OF UNIFORMITY OF LEGISLATION IN THE UNITED STATES

(Chap. 225, Laws 1895)

205

1926		1927	1928	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
.....		
		For the expenses of commissioners to National Conference of Commissioners on Uniform State Laws,	\$500.00	\$500.00

Account L-1

STATE EMERGENCY FUND

\$250,000.00	\$249,713.97	\$250,000.00	For the Governor, the State Treasurer, and the State Comptroller, ex-officio, constituting the State House Commission, to meet any condition of emergency until legislation appropriate therefor shall be enacted, provided, however, that all disbursements therefrom shall be made only upon the written authority of each and all of the officials cited herein,	\$250,000.00	\$250,000.00
249,713.97	249,713.97	.....	Amounts allowed to the various departments, institutions, etc., included in their appropriations (and marked r) as stated in Budget Accounts herewith, .....	.....	.....
\$286.03	.....	\$250,000.00	<i>Net Balance of Emergency Fund Unapplied,</i>	\$250,000.00	\$250,000.00

An itemized statement of all expenditures authorized from this fund during the fiscal year 1925 is included as part of this Budget Message.

Account L-2

STATE INSURANCE FUND

1926		1927	1928	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00

For the purpose of creating a fund for the restoration or repair of property owned by the State and which has been damaged by fire or earthquake, pursuant to Chapter 123, Laws of 1913,

The Legislature of 1926 authorized the State Treasurer to transfer the income of the Insurance Fund to the principal of said fund.

The amount appropriated from 1913 to June 30, 1926, together with accrued interest, equals \$332,485.90.

Account X-1

DEPARTMENT OF INSTITUTIONS AND AGENCIES

The State Board of Control of Institutions and Agencies is composed of eight members, appointed by the Governor with the approval of the Senate, who serve without pay for a term of eight years. Regular meetings are held on the fourth Wednesday of each month in the State Office Building, Trenton.

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Salaries and Wages—		
\$12,000.00	\$9,794.64	\$10,000.00	Commissioner,	\$12,000.00	\$12,000.00
5,000.00	5,000.00	5,000.00	Assistant Attorney-General,	6,000.00	\$5,000.00
3,000.00	3,000.00	4,000.00	Director of Industry, Administration and Statistics, ...	4,000.00	4,000.00
4,500.00	4,500.00	5,000.00	Director of Parole and Domestic Relations,	5,500.00	5,000.00
4,000.00	4,000.00	4,000.00	Supervising Steward,	3,720.00	3,600.00
3,125.00	2,666.66	4,000.00	Agent,	5,000.00	5,000.00
3,000.00	3,000.00	3,000.00	State Adjuster and Collector,	3,600.00	3,300.00
3,000.00	3,000.00	3,000.00	Assistant State Adjuster and Collector,	3,600.00	3,300.00
28,020.00	27,866.72	27,435.00	Other Officers and Employees,	43,036.66	41,295.00
.....	.....	.....	Assistant Director Education and Classification,	2,700.00	.....
.....	.....	.....	Assistant Farm Supervisor,	2,400.00	2,400.00
<u>\$65,645.00</u>	<u>\$62,828.02</u>	<u>\$65,435.00</u>	<i>Total Salaries and Wages,</i>	<u>\$91,556.66</u>	<u>\$84,895.00</u>
			Materials and Supplies—		
\$2,500.00	\$2,247.17	\$2,500.00	Blanks, Stationery and Printing,	\$2,500.00	\$2,500.00
1,150.00	1,150.00	{ 700.00	Office Supplies,	400.00	400.00
		} 250.00	Office Equipment—Furniture and Fixtures,	800.00	250.00

3,500.00	3,489.28	3,500.00	Vehicular Transportation Supplies,	3,500.00	3,500.00
.....	.....	400.00	Calculating Machine, .....	.....	.....
.....	.....	100.00	Fireproof Steel File, .....	.....	.....
.....	.....	.....	Burroughs Adding Machine,	555.00	555.00
<u>\$7,150.00</u>	<u>\$6,886.45</u>	<u>\$7,450.00</u>	<i>Total Materials and Supplies,</i>	<u>\$7,755.00</u>	<u>\$7,205.00</u>
			Miscellaneous Expenses—		
\$7,950.00	\$6,957.07	\$8,500.00	Traveling Expenses,	\$8,500.00	\$8,000.00
2,300.00	2,300.00	2,000.00	Incidentals,	1,500.00	1,500.00
1,000.00	926.13	2,000.00	Deporting Aliens and Non-Residents,	2,000.00	1,500.00
600.00	600.00	600.00	For Printing and Distributing the Proceedings of the Annual Conference of the New Jersey Conference for Social Welfare,	600.00	600.00
.....	.....	.....	Telephone,	1,500.00	1,200.00
<u>\$11,850.00</u>	<u>\$10,783.20</u>	<u>\$13,100.00</u>	<i>Total Miscellaneous Expenses,</i>	<u>\$14,100.00</u>	<u>\$12,800.00</u>
			Additions and Improvements—		
.....	.....	.....	Exchange of Auto,	\$2,500.00	\$2,500.00
.....	.....	.....	New Ford Coupe,	580.00	580.00
.....	.....	.....	<i>Total Additions and Improvements,</i>	<u>\$3,080.00</u>	<u>\$3,080.00</u>
<u>\$84,645.00</u>	<u>\$80,497.67</u>	<u>\$85,985.00</u>	<i>Total Central Office,</i>	<u>\$116,491.66</u>	<u>\$107,980.00</u>

Account X-1

CENTRAL PAROLE BUREAU

(Institutions and Agencies)

This Bureau studies the work and records of correctional institution inmates and prepares data for the correctional institutions in considering the parole for each individual. Supervises upon parole each inmate released in all State correctional institutions save the State Prison. It conducts special investigations, supervises the general co-operation of the Department with social welfare activities. It also is responsible for inspection of institutions and agencies for children.

1926		1927	1928	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
Salaries and Wages—				
\$3,450.00	\$3,450.00	\$3,600.00	Assistant Director, Parole and Domestic Relations,	\$3,600.00 \$3,600.00
29,405.00	28,682.50	37,370.00	Parole Officers,	39,860.00 39,500.00
12,180.00	11,229.12	12,310.00	Other Employees,	13,350.00 12,390.00
.....	.....	.....	Parole Officers, New (4),	6,720.00
.....	.....	.....	Other Employees, New (2),	1,920.00
<u>\$45,035.00</u>	<u>\$43,361.62</u>	<u>\$53,280.00</u>	<i>Total Salaries and Wages,</i>	<u>\$65,450.00</u> <u>\$55,490.00</u>
Materials and Supplies—				
\$1,000.00	\$979.18	\$1,000.00	Blanks, Stationery and Printing,	\$1,200.00 \$1,000.00
300.00	291.98	400.00	Office Supplies,	250.00 200.00
200.00	199.33	200.00	Furniture and Equipment,	500.00 100.00
1,600.00	1,575.72	2,000.00	Vehicular Transportation Supplies,	2,000.00 2,000.00
<u>\$3,100.00</u>	<u>\$3,046.21</u>	<u>\$3,600.00</u>	<i>Total Materials and Supplies,</i>	<u>\$3,950.00</u> <u>\$3,300.00</u>

			Miscellaneous Expenses—		
\$11,018.73	\$10,557.30	\$11,500.00	Traveling Expenses,	\$12,000.00	\$11,500.00
500.00	499.90	500.00	Telephone and Telegraph,	500.00	500.00
.....	.....	.....	Incidentals,	150.00	.....
<hr/>	<hr/>	<hr/>	<i>Total Miscellaneous Expenses,</i>	<hr/>	<hr/>
\$11,518.73	\$11,057.20	\$12,000.00		\$12,650.00	\$12,000.00
<hr/>	<hr/>	<hr/>	Additions and Improvements—		
.....	.....	\$1,160.00	Two New Ford Cars,	\$1,160.00	.....
<hr/>	<hr/>	<hr/>	<i>Total Additions and Improvements,</i>	<hr/>	<hr/>
.....	.....	\$1,160.00		\$1,160.00	.....
<hr/>	<hr/>	<hr/>	<i>Total Central Parole Bureau,</i>	<hr/>	<hr/>
\$59,653.73	\$57,465.03	\$70,040.00	Receipts—Refund of Traveling Expense,	\$83,210.00	\$70,790.00
18.73	18.73	.....		
<hr/>	<hr/>	<hr/>	<i>Net Total Central Parole Bureau,</i>	<hr/>	<hr/>
\$59,635.00	\$57,446.30	\$70,040.00		\$83,210.00	\$70,790.00
	45				
	61				

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\$650.00	\$649.93	\$650.00	Materials, Supplies and Miscellaneous Expenses,	\$500.00	\$500.00
225.00	224.02	400.00	Traveling Expenses,	500.00	500.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$16,290.00	\$16,026.45	\$31,010.00	<i>Total Industrial Supervision,</i>	\$28,520.00	\$22,860.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$160,570.00	\$153,970.42	\$187,035.00	<i>Total (Exclusive of State Use),</i>	\$228,221.66	\$201,630.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
STATE USE FUNDS, TO BE APPROPRIATED FROM GENERAL STATE FUNDS					
Additions and Improvements—					
\$90,000.00	\$90,000.00	.....	New Building and Additional Equipment for Automobile Tag School Industry, .....	.....	.....
20,000.00	20,000.00	.....	Extensions to Present Cement Products Building, ...	.....	.....
s 17,500.00	16,317.00	.....	Gasoline Roller, Tractor and other equipment, .....	.....	.....
.....	.....	.....	For the erection of new buildings and equipment, used as a central garage, repair and paint shop at the New Jersey State Prison,	\$60,000.00	.....
.....	.....	.....	For the establishment of camps for prisoners,	10,000.00	.....
.....	.....	.....	For the establishment of agricultural unit—Annandale Farm,	5,000.00	5,000.00
.....	.....	.....	For weaving industry,	2,500.00	2,500.00
.....	.....	.....	For purchase of new trucks,	11,000.00	.....
.....	.....	.....	Fixed capital expenditures for machinery, plant equipment and necessary expenditures for supplies connected therewith,	50,000.00	.....
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$127,500.00	\$126,317.00	.....	<i>Total State Use from General State Funds,</i>	\$138,500.00	\$7,500.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>

Account X-1

DIVISION STATE USE EMPLOYMENT—INDUSTRIAL SUPERVISION—Continued

1926		1927	1928	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
<p>For the State Use Revolving Fund there is hereby appropriated the unexpended balance of the fund now known as the "State Use Working Capital Fund," and in accordance with the provisions of section 709, chapter 147, of the Laws of 1918, such portion of the receipts, when received, derived from State use production as will reimburse the State Use Revolving Fund to the amount of the previous appropriation of \$200,000.00.</p> <p>The following sums were appropriated in 1926-1927 from the State Use Revolving Fund, for further plant and equipment for State use industries from the surplus in the revolving fund in excess of the amount of \$200,000.00</p> <p>At State Prison—</p>				
\$6,350.00	\$4,995.70	.....	Print Shop, .....	.....
1,200.00	.....	.....	Clothing Training School and Industry, .....	.....
1,500.00	.....	.....	Sheet Metal School and Industry, .....	.....
2,000.00	.....	.....	Cement Product School and Industry, .....	.....
500.00	.....	.....	Shoe Manufacturing School and Industry, .....	.....
6,000.00	3,262.60	.....	Woodworking School and Industry, .....	.....
1,000.00	.....	.....	Brush Making School and Industry, .....	.....
1,600.00	Shoe Repair School and Industry,
11,000.00	Auto Tag Industry, Auto Trucks,

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			At Rahway Reformatory—		
6,000.00	3,000.00		Printing School and Industry,		
1,800.00	1,797.00		Trucking,		
			Commission for the Blind—		
600.00	75.00		Mop Industry,		
			State Institution for Feeble-Minded, Vineland—		
3,000.00	590.00		Knitting Industry,		
			State Hospital, Trenton—		
1,000.00			Broom Making School and Industry,		
		\$5,000.00	Extension of State Use Industry (Criminal Insane), ..		
			State Home for Girls—		
2,000.00			Clothing Industry,		
			Colony for Feeble-Minded Males, New Lisbon—		
		2,000.00	Willow Furniture,		
			Institution for Feeble-Minded Females—Totawa—		
		5,000.00	Sewing (Power) School and Industry,		
		2,000.00	Carpet and Rug School and Industry,		
		5,000.00	Knitting School and Industry,		
<hr/>	<hr/>	<hr/>			
\$45,550.00	\$13,720.30	\$19,000.00	<i>Total State Use Funds,</i>		
<hr/>	<hr/>	<hr/>			
\$333,620.00	\$294,007.72	\$206,035.00	<i>Total for Department of Institutions and Agen-</i>		
			<i>cies (Including State Use, But Not Including</i>		
			<i>Division of Architecture),</i>	\$366,721.66	\$209,130.00
45,550.00	13,720.30	19,000.00	Less Appropriations from Working Capital and Receipts,		
<hr/>	<hr/>	<hr/>			
\$288,070.00	\$280,287.42	\$187,035.00		\$366,721.66	\$209,130.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>

Account X-1

DIVISION OF ARCHITECTURE

(Department of Institutions and Agencies)

The Division of Architecture and Construction is charged with supervision over all State building construction, re-construction and repairs except institutions under the jurisdiction of the State Board of Education.

Bids for new construction and alterations (when the probable amount required exceeds \$1,000.00) are advertised in three papers in the State. All bids are publicly opened by the Commissioner of Institutions and Agencies.

Out of the amount appropriated to various accounts for new buildings and repairs, a fee of 5% is transferred to the Division of Architecture and Construction. This is in addition to a direct appropriation for the Division's routine work. The total of such transfers from building appropriations of various institutions for the last fiscal year amounted to \$203,247.59.

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Salaries and Wages--		
\$5,541.54		\$7,000.00	Director,	\$7,000.00	\$7,000.00
4,750.00		5,400.00	Assistant Director and Civil Engineer,	5,000.00	5,000.00
3,958.27		5,000.00	Chief Mechanical Engineer (Mechanical Power and Repairs Supervisor) (New),	4,500.00	4,500.00
	3,900.00	3,900.00	Mechanical Engineer,	4,200.00	3,900.00
	3,600.00	3,900.00	Chief Draftsman,	4,000.00	3,900.00
	3,490.96	4,200.00	Chief Architect and Chief Designer,	4,800.00	4,800.00
	3,022.50	3,900.00	Assistant to Architect and Chief Designer,		
	1,925.00	3,300.00	Architect and Designer,		
	54,585.98	64,932.00	Architectural Draftsmen (24),		
			Senior Architectural Draftsmen,	3,600.00	3,600.00
			Senior Draftsmen (2),	6,600.00	6,300.00

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		Architectural Draftsmen (11),	29,790.00	29,790.00
	1,446.61	3,720.00 Junior Architectural Draftsmen (3), (1),	2,000.00	1,920.00
	3,499.92	3,500.00 Construction Manager,	4,000.00	3,900.00
		Construction Superintendent for Current Repairs (New),	4,000.00	.....
	24,252.68	23,900.00 Superintendents Building Construction (8),	23,960.00	23,700.00
	1,418.38	2,520.00 Tracers and Students (4), (1),	960.00	960.00
	6,125.00	6,000.00 Superintendents Plumbing and Heating Installations (1),	3,600.00	3,600.00
	3,600.00	4,500.00 Superintendent Building Construction (Greystone Park),	4,500.00	4,500.00
\$19,560.06	1,471.75	5,000.00 Superintendent Building Construction (Totowa),	5,000.00	5,000.00
	5,791.67	6,000.00 Electrical Superintendents (2), (1),	3,300.00	3,300.00
R 197,147.74	1,800.00	..... Special Investigator, .....	.....	.....
	20,956.11	19,596.00 Other Employees,	18,840.00	18,360.00
		..... Civil Engineer Draftsmen (2), New,	5,040.00	5,040.00
		..... Office Boys (2), New,	1,440.00	960.00
		..... Specification Writer (1), New,	3,300.00	2,880.00
	29,468.20	..... Outside Fees, .....	.....	.....
	<u>\$184,604.57</u>	<u>\$176,268.00</u>	<u>Total Salaries and Wages,</u>	<u>\$149,430.00</u>
				<u>\$142,910.00</u>
		Miscellaneous Expenses—		
	\$398.25	\$1,400.00 Blanks, Stationery and Printing,	\$500.00	\$500.00
	9,472.27	1,000.00 Traveling Expenses,	2,500.00	2,000.00
	608.28	500.00 Incidentals,	700.00	600.00
	1,241.12	..... Photographic Supplies, .....	.....	.....
	1,392.86	..... Sundry Supplies, .....	.....	.....

Account X-1

DIVISION OF ARCHITECTURE—Continued

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation		Requested.	Recommended.
	46.00	.....	Postage,		
	40.93	.....	Express,		
	2,925.00	.....	Rent,		
	1,869.43	.....	Partitions Newark Office,		
	2,062.89	.....	Telephone and Telegraph,	1,000.00	1,000.00
	1 165.61	.....	Office Supplies,	1,000.00	800.00
	930.75	.....	Office Equipment,	500.00	400.00
	4,123.39	.....	Vehicular Transportation Supplies,		
	3,544.46	.....	Blue Print Room,		
	<u>\$29,821.24</u>	<u>\$2,900.00</u>	<i>Total Miscellaneous Expenses,</i>	<u>\$6,200.00</u>	<u>\$5,300.00</u>
\$216,707.74	\$214,425.81	\$179,168.00	<i>Total Division of Architecture,</i>	\$155,630.00	\$148,210.00
197,147.74	197,147.74	156,832.00	Less amounts charged as part of Cost of Construction and included in Estimated Cost of New Buildings,	126,150.00	126,150.00
<u>\$19,560.00</u>	<u>\$17,278.07</u>	<u>\$22,336.00</u>	<i>Net Appropriations for Division of Architecture,</i>	<u>\$29,480.00</u>	<u>\$22,060.00</u>
<u>\$307,630.00</u>	<u>\$297,565.49</u>	<u>\$209,371.00</u>	<i>Total for all Divisions of Department of Institu- tions and Agencies,</i>	<u>\$396,201.66</u>	<u>\$231,190.00</u>
73		74	Employees other than Division of Architecture,	89	
44		50	Employees, Division of Architecture,	56	

Account X-2

COLONIES FOR FEEBLE-MINDED MALES AT NEW LISBON

(Chap. 147, P. L. 1918)

Feeble-minded males of all ages received. Trainable cases assigned to gardening, clearing land for cultivation, and institutional work. There is an Occupational Therapy Department, a wood-working shop, shoe repair shop, and a school. Tract, 187 acres. Estimated present value of buildings, \$460,250.

Counties pay \$3.25 per week for inmates legally chargeable to them. Clothing extra. At the close of last fiscal year there were 224 county patients and 90 State indigent patients. Receipts from counties and for other pay patients last year amounted to \$43,763.79.

1926		1927	1928	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
			Salaries and Wages—	
\$3,500.00	\$3,499.92	\$3,500.00	Superintendent,	\$3,500.00 \$3,500.00
960.00	960.00	1,500.00	Assistant Superintendent,	1,680.00 1,680.00
40,860.00	40,863.37	43,700.00	Other Officers and Employees,	47,120.00 46,656.00
R 58.60			New Employees,	4,740.00 3,000.00
			<i>Total Salaries and Wages,</i>	<u>\$57,040.00</u> <u>\$54,836.00</u>
\$45,378.60	\$45,323.29	\$48,700.00		
			Materials and Supplies—	
\$26,125.00	\$26,083.39	\$26,500.00	Food,	\$28,700.00 \$28,700.00
R 34.00			Clothing (Mainly reimbursed from counties),	9,900.00 9,900.00
8,440.00	8,421.86	10,000.00	{ Fuel, Light and Power,	453.30 450.00
10,200.00	10,185.65	10,200.00	{ Coal,	12,046.70 12,000.00
4,500.00	4,492.85	4,500.00	Household Supplies,	4,500.00 4,000.00

Account X-2

COLONIES FOR FEEBLE-MINDED MALES AT NEW LISBON—Continued

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
8,465.00	8,228.79	8,300.00	{ Farm and Stable (Team Horses—Pigs),	9,448.75	9,448.00
			{ Grounds and Greenhouses,	271.25	200.00
1,425.00	1,412.18	1,750.00	Industrial Shops,	1,750.00	1,750.00
1,100.00	1,095.70	1,100.00	Medical and Surgical Supplies,	1,500.00	1,500.00
525.00	518.89	550.00	Printing and Office Supplies,	600.00	500.00
450.00	442.74	500.00	School Supplies,	500.00	500.00
450.00	450.00	500.00	Sundry Supplies,	500.00	500.00
2,000.00	1,938.34	2,500.00	Vehicular Transportation Supplies,	2,500.00	2,500.00
<hr/>	<hr/>	<hr/>	<i>Total Materials and Supplies,</i>	<hr/>	<hr/>
\$63,714.00	\$63,270.39	\$66,400.00		\$72,670.00	\$71,948.00
<hr/>	<hr/>	<hr/>	Current Repairs,	<hr/>	<hr/>
\$4,100.00	\$4,062.39	\$4,000.00		\$4,400.00	\$4,000.00
<hr/>	<hr/>	<hr/>	Miscellaneous Expenses—	<hr/>	<hr/>
\$600.00	\$600.00	\$700.00	Traveling Expenses (Returning Runaways Included),	\$700.00	\$700.00
1,050.00	1,050.00	900.00	Telephone and Telegraph,	1,000.00	950.00
750.00	750.00	1,500.00	Medical and Surgical Fees,	1,500.00	1,500.00
200.00	200.00	200.00	Postage,	250.00	225.00
2,100.00	2,036.06	2,250.00	Insurance,	2,200.00	2,200.00

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850.00	823.10	850.00	Amusements,	850.00	850.00
300.00	292.56	300.00	Freight,	300.00	300.00
<u>\$5,850.00</u>	<u>\$5,751.72</u>	<u>\$6,700.00</u>	<i>Total Miscellaneous Expenses,</i>	<u>\$6,800.00</u>	<u>\$6,725.00</u>
<u>\$119,042.60</u>	<u>\$118,407.79</u>	<u>\$125,800.00</u>	<i>Total Current Maintenance,</i>	<u>\$140,910.00</u>	<u>\$137,509.00</u>
Additions and Improvements—					
\$600.00	\$600.00	.....	Remodeling Fern Bathrooms, .....	.....	.....
1,500.00	1,500.00	.....	Leaders and Gutters, .....	.....	.....
2,000.00	2,000.00	.....	Remodeling Lobelia Basement, .....	.....	.....
500.00	500.00	.....	Additional Bathroom, .....	.....	.....
995.00	995.00	.....	Buick Car Exchange, .....	.....	.....
285.00	285.00	.....	Team Mules, .....	.....	.....
4,405.00	4,362.27	.....	Fordson Tractor and Trailors, .....	.....	.....
.....	.....	\$4,200.00	Purchase of White Tract, .....	.....	.....
.....	.....	1,800.00	Exchange International Truck, .....	.....	.....
.....	.....	16,000.00	Additional Well, Pump, Tank and Lines, .....	.....	.....
.....	.....	500.00	Four Brooder Houses, .....	.....	.....
.....	.....	1,000.00	One Laying House, .....	.....	.....
.....	.....	525.00	Implement Shed, .....	.....	.....
.....	.....	1,000.00	Replastering Myrtle Cottage, .....	.....	.....
.....	.....	17,000.00	Addition to Hospital, Including Furnishings, .....	.....	.....
.....	.....	.....	Exchange of Ford Truck,	\$450.00	\$450.00
.....	.....	.....	Exchange of Ford Sedan,	500.00	500.00
.....	.....	.....	X-Ray Apparatus and Installation,	2,000.00	.....
.....	.....	.....	Laboratory Equipment for Hospital,	500.00	500.00

Account X-2

COLONIES FOR FEEBLE-MINDED MALES AT NEW LISBON—Continued

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
.....	.....	.....	Fire Hose (500 feet),	400.00	400.00
.....	.....	.....	School Equipment,	200.00	100.00
<u>\$10,285.00</u>	<u>\$10,242.27</u>	<u>\$42,025.00</u>	<i>Total Additions and Improvements,</i>	<u>\$4,050.00</u>	<u>\$1,950.00</u>
.....	.....	.....	New Buildings—		
.....	.....	\$75,000.00	Central Power Plant, .....	.....	.....
.....	.....	33,000.00	Steam Conduits, .....	.....	.....
.....	.....	87,000.00	Additional Dormitory and Complete Furnishings, .....	.....	.....
.....	.....	.....	Office Building,	\$45,000.00	.....
.....	.....	<u>\$195,000.00</u>	<i>Total New Buildings,</i>	<u>\$45,000.00</u>	.....
<u>\$129,327.60</u>	<u>\$128,650.06</u>	<u>\$362,825.00</u>	<i>Total Appropriation,</i>	<u>\$189,960.00</u>	<u>\$139,459.00</u>
.....	.....	.....	Receipts—		
\$27,500.00	\$43,763.79	\$30,000.00	Ordinary Receipts,	\$50,000.00	\$50,000.00
92.60	92.60	.....	Refunds, .....	.....	.....
<u>\$27,592.60</u>	<u>\$43,856.39</u>	<u>\$30,000.00</u>	<i>Total Receipts,</i>	<u>\$50,000.00</u>	<u>\$50,000.00</u>
<u>\$101,735.00</u>	<u>\$84,793.67</u>	<u>\$332,825.00</u>	<i>Net Appropriation,</i>	<u>\$139,960.00</u>	<u>\$89,459.00</u>
45		48	Officers and Employees,	57	
298		330	Inmates,	365	

Account X-3

COMMISSION FOR THE BLIND

(Chap. 336, P. L. 1912)

This is a non-institutional agency for aiding blind persons through general education and manual training to become, if possible, self-supporting. Aid is also extended in other ways. Executive offices and a manual training shop are locted in Newark. There are approximately 1,907 blind persons in New Jersey. The number enrolled on the Commission's books who are in gainful pursuits for the fiscal year ending June 30, 1926, is 469. Of these 203 are consignors who send work to the Commission's office to be disposed of for them. The Home Teaching Department reaches on a yearly average 519 blind people; 268 of whom are pupils. There are three students in college and 38 children attending residential schools and 37 attending public school classes for the blind. This does not include the classes in public schools which are known as Sight Conservation Classes. There are 73 adults who are receiving Outdoor Relief for the Needy Blind. There are 106 cases receiving treatment for the prevention of blindness, 4 of whom have recovered their sight.

223

1926		1927	1928	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$2,100.00	\$2,100.00	\$2,220.00		
21,460.00	21,460.00	22,550.00		
.....		
<u>\$23,560.00</u>	<u>\$23,560.00</u>	<u>\$24,770.00</u>		
			Salaries and Wages—	
			Superintendent and Secretary,	\$2,220.00 \$2,220.00
			Teachers of Occupational Subjects and Other Em-	
			ployees,	24,080.00 23,625.00
			Other Employees (One, New),	2,200.00 2,200.00
			<i>Total Salaries and Wages,</i>	<u>\$28,500.00</u> <u>\$28,045.00</u>

Account X-3

COMMISSION FOF THE BLIND—Continued

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Materials and Supplies—		
\$50.00	\$50.00	\$50.00	Household Supplies,	\$50.00	.....
2,800.00	2,800.00	3,000.00	Extension of Home Industries (new trunks, 1927), ...	3,000.00	\$2,800.00
800.00	777.63	800.00	Blanks, Stationery and Printing,	800.00	800.00
1,150.00	179.47	200.00	Office Supplies,	200.00	200.00
	968.53	500.00	Office Equipment,	500.00	200.00
\$4,800.00	\$4,775.63	\$4,550.00	<i>Total Materials and Supplies,</i>	\$4,550.00	\$4,000.00
			Miscellaneous Expenses—		
\$7,900.00	\$7,900.00	\$8,000.00	Traveling Expenses,	\$7,900.00	\$7,900.00
450.00	450.00	500.00	Postage,	500.00	500.00
525.00	525.00	300.00	Incidentals,	300.00	200.00
23,859.94	23,662.23	25,000.00	Clothing, Maintenance, Support and Instruction of Blind Persons,	25,000.00	25,000.00
1,500.00	1,500.00	1,500.00	Higher Education of the Blind,	2,500.00	1,500.00
675.00	675.00	800.00	Publicity Demonstrations, and Sales,	800.00	800.00
2,206.62	2,206.62	.....	Rent, .....	.....	.....
400.00	400.00	521.00	Insurance, Telephone and Telegraph,	550.00	500.00
75.00	51.71	75.00	Light and Power,	50.00	50.00
300.00	275.00	300.00	Alterations and Equipment,	300.00	.....
950.00	950.00	1,000.00	Expressage,	1,000.00	1,000.00
75.00	75.00	75.00	Entertainment for the Blind,	75.00	75.00

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	Reappropriated		Reappropriated			Reappropriated
RTD 15	Reappropriated	Reappropriated	Reappropriated	Outdoor Relief—Revolving Fund,		
				The balance to the credit of the Revolving Industrial Fund on the 30th day of June is appropriated as a Revolving Industrial Fund, said sum not to exceed \$5,000,		
	.....	.....	.....	State Relief for Blind,		Reappropriated 600.00
	.....	.....	.....	Prevention of Blindness,		1,000.00
	-----	-----	-----	<i>Total Miscellaneous Expenses</i> ,	-----	-----
	\$38,916.56	\$38,670.56	\$38,071.00		\$40,575.00	\$37,525.00
	-----	-----	-----	<i>Total Appropriation</i> ,	-----	-----
	\$67,276.56	\$67,006.19	\$67,391.00		\$73,625.00	\$69,570.00
	-----	-----	-----	Employees,	-----	-----
	24		23		24	

Account X-4

COUNTY LUNATIC ASYLUMS

The 1924 act provides that the State pay one-half the per capita maintenance cost of inmates of county lunatic asylums. Because of this provision of the law, each county submits a different per capita cost.

1926		1927	1928	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
For the Support of Patients in County Lunatic Asylums, Chapter 67, P. L. 1924—				
\$18,000.00	\$17,999.72	\$30,000.00	Atlantic County,	\$35,000.00 \$35,000.00
24,000.00	24,000.00	24,000.00	Burlington County,	26,000.00 26,000.00
35,000.00	35,000.00	35,000.00	Camden County,	39,000.00 39,000.00
19,000.00	16,268.41	19,000.00	Cumberland County,	23,000.00 23,000.00
375,000.00	375,000.00	400,000.00	Essex County,	534,100.00 534,100.00
2,500.00	1,235.00	2,400.00	Gloucester County,	3,000.00 3,000.00
152,000.00	152,000.00	152,000.00	Hudson County,	211,611.40 211,611.40
4,000.00	2,906.48	4,000.00	Passaic County,	3,211.00 3,211.00
330.00	8.93	330.00	Salem County,	363.00 363.00
179,000.00	179,000.00	.....	Deficiency for Essex County, 1926,	100,000.00
.....	.....	.....	Deficiency for Essex County, 1927,	100,000.00
<u>\$808,830.00</u>	<u>\$803,418.54</u>	<u>\$666,730.00</u>	<i>Total Appropriation,</i>	<u>\$1,075,285.40</u> <u>\$875,285.40</u>

Account X-5

COUNTY TUBERCULOSIS HOSPITALS

Patients of both sexes suffering from tuberculosis, so diagnosed by two physicians, are admitted for treatment in certain county institutions specially designed for cases of this character. The State pays \$6.00 per week as its one-half share of the cost of maintaining each patient, as provided by Chapter 217, P. L. 1912.

1926		1927	1928	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
For the Support of Patients Pursuant to Chapter 217, Laws of 1921, in the following County Hospitals—				
\$12,000.00	\$6,972.35	\$12,000.00	Atlantic,	\$12,000.00 \$12,000.00
30,000.00	28,500.59	32,000.00	Bergen,	35,000.00 35,000.00
8,500.00	8,500.00	9,000.00	Burlington,	9,000.00 9,000.00
38,000.00	22,793.37	38,000.00	Camden,	38,000.00 38,000.00
3,000.00	1,719.87	2,800.00	Cumberland,	2,800.00 2,800.00
120,000.00	75,319.78	120,000.00	Essex,	100,000.00 100,000.00
4,000.00	3,438.78	5,000.00	Gloucester,	5,000.00 5,000.00
70,000.00	44,828.29	70,000.00	Hudson,	70,000.00 70,000.00
30,000.00	17,626.28	30,000.00	Mercer,	30,000.00 30,000.00
15,000.00	13,802.70	15,000.00	Middlesex,	22,000.00 22,000.00
15,000.00 } s 22,000.00 }	33,499.77	25,000.00	Monmouth,	27,500.00 27,500.00
10,000.00	9,798.30	10,000.00	Morris,	10,000.00 10,000.00
19,000.00 } s 30,000.00 }	49,000.00	22,000.00	Passaic,	26,542.10 26,542.10

Account X-5

COUNTY TUBERCULOSIS HOSPITALS—Continued

1926		1927	1928	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
1,000.00	.....	1,000.00	Salem,	1,000.00
2,409.00	5,035.27	4,000.00	Sussex,	5,000.00
5,000.00			Union,	68,000.00
70,000.00	70,000.00	68,000.00	Warren,	2,500.00
3,000.00	518.55	2,500.00		
<u>\$507,909.00</u>	<u>\$391,353.90</u>	<u>\$466,300.00</u>	<i>Total Appropriation,</i>	<u>\$464,342.10</u>
				<u>\$464,342.10</u>

Account X-6

FEEBLE-MINDED

(Chap. 147, P. L. 1918)

Feeble-minded persons of either sex, classed as trainable (capable of eventually entering gainful occupations), may be admitted to this privately-owned and specially-equipped Vineland institution. In accordance with the existing agreement, State patients are paid for at the rate of \$500 a year.

Those committed as State patients are sent there on the warrant of the Governor after a review of the case by the Department of Institutions and Agencies. Wherever possible, the State collects from counties or parents of such patients. These collections last year amounted to approximately twelve thousand dollars.

1926		1927	1928	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$165,000.00	\$165,000.00	\$175,000.00	Clothing, Maintenance, Support and Instruction of Feeble-Minded,	\$175,000.00
				\$165,000.00

Account X-7

HOME FOR DISABLED SOLDIERS, KEARNY

Soldiers, sailors and marines, honorably discharged from service in the Civil War in a New Jersey organization or who have been resident citizens of the State for two years previous to date of application, may be admitted by the Board of Managers. (Appropriation Act of 1926.)

The Federal Government pays \$120 per annum on a per diem basis of actual attendance for each soldier, sailor, or marine regularly entered on the Federal records as a member of the Home.

At the close of the last fiscal year there were 120 veterans of the Civil War; 82 veterans of the Spanish War, and 10 of other service.

1926		1927	1928	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$5,000.00	\$5,000.00	\$5,000.00		
1,790.00	1,790.00	1,800.00	\$5,000.00	\$5,000.00
44,435.00	43,949.26	45,050.00	1,800.00	1,800.00
			44,000.00	43,880.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$51,225.00	\$50,739.26	\$51,850.00	\$50,800.00	\$50,680.00
\$46,000.00	\$44,510.28	\$45,300.00		
4,075.00	3,879.24	3,000.00	\$43,000.00	\$43,000.00
20,695.00	20,686.31	11,330.00	3,000.00	3,000.00
		6,200.00	11,290.00	11,290.00
4,900.00	4,830.19	3,900.00	6,240.00	6,240.00
900.00	822.80	800.00	4,000.00	4,000.00
			800.00	800.00

Account X-7

HOME FOR DISABLED SOLDIERS, KEARNY—Continued

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
470.00	404.43	400.00	Printing, Office Supplies and Equipment,	400.00	400.00
100.00	100.00	150.00	Sundry Supplies,	150.00	150.00
1,500.00	1,476.46	1,400.00	Medical and Surgical Supplies,	1,200.00	1,200.00
550.00	333.53	750.00	Vehicular Transportation Supplies,	950.00	950.00
.....	.....	800.00	Extraordinary Household (Includes New Tables), .....	.....	.....
<hr/>	<hr/>	<hr/>	<i>Total Materials and Supplies,</i>	<hr/>	<hr/>
\$79,190.00	\$77,043.24	\$74,030.00		\$71,030.00	\$71,030.00
			Miscellaneous Expenses—		
\$150.00	\$133.24	\$150.00	Traveling Expenses,	\$150.00	\$150.00
140.00	140.00	140.00	Postage,	140.00	140.00
275.00	267.01	225.00	Telephone and Telegraph,	250.00	225.00
250.00	143.50	250.00	Funeral Expenses,	500.00	500.00
.....	.....	250.00	Religious Services,	250.00	250.00
575.00	563.33	500.00	Entertainments,	500.00	500.00
300.00	262.91	300.00	Freight and Express,	300.00	300.00
650.00	650.00	600.00	City Water,	600.00	600.00

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1,800.00	1,618.86	1,700.00	Insurance,	1,700.00	1,700.00
25.00	25.00	Bond of Superintendent,
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$4,165.00	\$3,803.85	\$4,115.00	<i>Total Miscellaneous Expenses,</i>	\$4,390.00	\$4,365.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$4,500.00	\$4,464.69	\$4,000.00	Current Repairs,	\$6,000.00	\$6,000.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$139,080.00	\$136,051.04	\$133,995.00	<i>Total Current Maintenance,</i>	\$132,220.00	\$132,075.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$139,080.00	\$136,051.04	\$133,995.00	<i>Total Appropriation,</i>	\$132,220.00	\$132,075.00
30,000.00	20,790.00	24,000.00	Receipts,	18,000.00	\$18,000.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$109,080.00	\$115,261.04	\$109,995.00	<i>Net Appropriation,</i>	\$114,220.00	\$114,075.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
71		74	Officers and Employees,	70	
207		220	Inmates,	200	

Account X-8

HOME FOR DISABLED SOLDIERS, VINELAND

(Chap. 147, P. L. 1918)

Any soldier, sailor or marine having lived in the State for seven years immediately preceding application, or having served in a New Jersey unit, and having an honorable discharge from the National service in the capacity named, and regardless of whether the enlistment was for war or peace time, may be admitted to this institution. Wives of ex-service men may also be admitted, provided they are not less than 50 years old and have been lawfully married for not less than ten years to such soldiers, sailors or marines.

The widow of any soldier, sailor or marine who, if her husband were living, indigent and disabled, would be entitled to admission to said home, may be ordered to be admitted to the home upon showing that she has been for ten years last past a resident of this State; that she was the wife of said soldier, sailor or marine at the time of his service, or became married to him prior to June 27, 1905.

The Federal Government pays \$120 per year for each man in the home on the basis of actual attendance.

At the close of the last fiscal year there were 75 veterans of the Civil War and 4 veterans of the Spanish-American War, and 3 other ex-enlisted men. There were also 139 widows and 22 wives in the home. Buildings and structures valued at \$443,616.

232

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Salaries and Wages—		
\$5,000.00	\$5,000.00	\$5,000.00	Superintendent,	\$5,000.00	\$5,000.00
51,605.00	51,541.45	52,325.00	Other Officers and Employees,	52,320.00	51,000.00
<hr/>	<hr/>	<hr/>	<i>Total Salaries and Wages,</i>	<hr/>	<hr/>
\$56,605.00	\$56,541.45	\$57,325.00		\$57,320.00	\$56,000.00

			Materials and Supplies—		
\$45,765.00	\$45,751.67	\$46,350.00	Food,	\$47,000.00	\$47,000.00
3,000.00	2,998.05	3,000.00	Clothing,	3,300.00	3,300.00
13,300.00	12,555.98	{ 9,800.00	Coal,	9,096.00	9,096.00
		} 2,900.00	Light and Power (Including Gas for Cooking),	2,804.00	2,804.00
4,380.00	4,351.69	4,200.00	Household Supplies,	4,200.00	4,200.00
650.00	640.20	650.00	Grounds and Greenhouses,	850.00	800.00
650.00	636.97	650.00	Medical and Surgical Supplies,	650.00	650.00
300.00	260.63	330.00	{Blanks, Stationery and Printing,	200.00	200.00
			{Office Supplies,	130.00	130.00
165.00	157.41	165.00	Sundry Supplies,	165.00	165.00
1,400.00	1,398.69	725.00	Motor Vehicular Transportation,	1,000.00	900.00
310.00	310.00	310.00	Water and Sewage,	310.00	310.00
125.00	112.26	127.00	Office Equipment (Typewriters Exchanged),		
<hr/>	<hr/>	<hr/>	<i>Total Materials and Supplies,</i>	<hr/>	<hr/>
\$70,045.00	\$69,173.55	\$69,207.00		\$69,705.00	\$69,555.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$6,000.00	\$5,999.86	\$6,000.00	Current Repairs,	\$6,000.00	\$6,000.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
			Miscellaneous—		
\$580.00	\$579.41	\$600.00	Traveling Expenses,	\$600.00	\$600.00
100.00	80.00	85.00	Postage,	80.00	80.00
460.00	442.89	415.00	Telephone and Telegraph,	450.00	450.00
250.00	190.00	225.00	Religious Services,	225.00	225.00
400.00	392.31	400.00	Amusements,	400.00	400.00
730.23	717.65	1,151.00	Insurance,	725.35	725.35

Account X-8

HOME FOR DISABLED SOLDIERS, VINELAND—Continued

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
85.00	77.18	75.00	Freight and Express,	75.00	75.00
.....	.....	.....	Appraisal (Four Year Interval),	300.00	300.00
\$2,605.23	\$2,479.44	\$2,951.00	<i>Total Miscellaneous,</i>	<i>\$2,855.35</i>	<i>\$2,855.35</i>
\$135,255.23	\$134,194.30	\$135,483.00	<i>Total Current Maintenance,</i>	<i>\$135,880.35</i>	<i>\$134,410.35</i>
			Additions and Improvements—		
\$1,500.00	\$1,500.00	.....	Furniture and Furnishings for Superintendent's Cottage, .....	.....	.....
5,000.00	8,424.34	.....	.....	.....	.....
E 530.00		.....	Fire Wall, South Wing, .....	.....	.....
E 3,000.00		.....	.....	.....	.....
150.00	148.50	.....	Lawn Benches, .....	.....	.....
.....	.....	\$860.00	Collar and Cuff Ironer, .....	.....	.....
.....	.....	1,400.00	Exchange Passenger Car, .....	.....	.....
.....	.....	600.00	Exchange Truck, .....	.....	.....
E 2,000.00	1,974.02	For Completing Cottage,
.....	Flat Work Ironer,	\$5,300.00	\$5,300.00
.....	Elevator in Hospital,	8,300.00	8,300.00

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.....	Replacing Porches with Concrete and Steel,	19,750.00	6,400.00
.....	Outside Painting, including Roofs,	2,625.00	2,600.00
<u>\$12,180.00</u>	<u>\$12,046.86</u>	<u>\$2,860.00</u>	<i>Total Additions and Improvements,</i>	<u>\$35,975.00</u>	<u>\$22,600.00</u>
.....	.....	.....	New Buildings—		
.....	.....	.....	New Buildings for Spanish-American and World War		
.....	.....	.....	Veterans,	\$200,000.00	.....
.....	.....	.....	Addition to Hospital,	40,000.00	\$40,000.00
.....	.....	.....	<i>Total New Buildings,</i>	<u>\$240,000.00</u>	<u>\$40,000.00</u>
<u>\$147,435.23</u>	<u>\$146,241.16</u>	<u>\$138,343.00</u>	<i>Total Appropriation,</i>	<u>\$411,855.35</u>	<u>\$197,010.35</u>
.....	.....	.....	Receipts—		
<u>\$7,400.00</u>	<u>\$7,550.45</u>	<u>\$7,400.00</u>	Ordinary Receipts,	\$7,575.00	\$7,575.00
<u>\$7,400.00</u>	<u>\$7,550.45</u>	<u>\$7,400.00</u>	Total Receipts,	<u>\$7,575.00</u>	<u>\$7,575.00</u>
<u>\$140,035.23</u>	<u>\$138,690.71</u>	<u>\$130,943.00</u>	<i>Net Appropriation,</i>	<u>\$404,280.35</u>	<u>\$189,435.35</u>
66	66	66	Officers and Employees,	66	
246	240	240	Inmates,	240	

Account X-9

REFORMATORY AT RAHWAY

Receives males between the ages of 16 and 30 years on indeterminate sentences. Commitments are made by county courts of those who have been guilty of a crime for which they could be sent to the State Prison, but who have never been in a State Prison before. The county court may commit prisoners who could be committed to the county jail for misdemeanors. In this latter case the county must pay the cost of maintenance. At present a charge is made by the State to the county of \$10 a week for such commitments. Receipts from this source in the last fiscal year totaled \$25,000.

Grammar school subjects are taught and vocational training includes foundry, carpentry, painting, tinsmithing and sheet-metal work, plumbing and steamfitting, machinist, blacksmithing, shoemaking, electrical, printing, tailoring, and mason, as well as farming, gardening and dairy work.

Tract, 299 acres. Replacement value of buildings, \$1,101,919.

1926		1927	1928	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$6,000.00	\$6,000.00	\$6,660.00		
2,880.00	2,880.00	3,000.00	\$6,660.00	\$6,660.00
127,200.00	123,297.65	144,775.00	3,000.00	3,000.00
			154,100.00	153,260.00
\$136,080.00	\$132,177.65	\$154,435.00	\$163,760.00	\$162,920.00
\$54,000.00	\$54,950.73	\$55,000.00		
1,000.00			\$57,500.00	\$57,500.00
20,300.00	19,779.55	20,500.00	21,000.00	21,000.00
29,809.00	22,945.40	{ 25,000.00	24,175.00	24,175.00
		{ 4,000.00	4,825.00	4,800.00

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9,075.00	8,982.28	8,330.00	Household Supplies,	8,330.00	7,800.00
11,625.00	11,618.89	11,000.00	Farm and Stable,	10,800.00	10,800.00
			200.00	Grounds and Greenhouses,	200.00
2,000.00	1,994.42	2,000.00	Industrial Shops and Vocational Supplies,	2,000.00	2,000.00
1,500.00	1,208.04	1,500.00	School Supplies,	1,500.00	1,500.00
2,500.00	1,454.75	1,500.00	Medical and Surgical Supplies,	1,600.00	1,600.00
1,350.00	1,295.67	1,500.00	Blanks, Stationery and Printing,	1,500.00	1,500.00
400.00	389.19	400.00	Office Supplies,	400.00	400.00
250.00	226.65	150.00	Office Equipment (New File),	217.50	217.50
450.00	405.18	450.00	Sundry Supplies,	150.00	150.00
.....	.....	.....	Library Supplies,	300.00	300.00
1,500.00	1,277.49	2,000.00	Vehicular Transportation Supplies,	1,800.00	1,800.00
2,450.00	2,427.51	2,500.00	Tobacco,	2,500.00	2,500.00
<hr/>	<hr/>	<hr/>	<i>Total Materials and Supplies,</i>	<hr/>	<hr/>
\$138,209.00	\$128,955.75	\$136,030.00		\$138,797.50	\$138,242.50
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$12,393.21	\$12,350.01	\$15,000.00	Current Repairs,	\$15,000.00	\$15,000.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
			Miscellaneous Expenses—		
\$900.00	\$808.34	\$600.00	Traveling Expenses,	\$750.00	\$700.00
700.00	700.00	600.00	Postage,	700.00	650.00
400.00	396.17	400.00	Telephone and Telegraph,	400.00	400.00
1,000.00	551.00	1,000.00	Medical and Surgical Fees,	800.00	800.00
100.00	56.14	100.00	Incidentals,	100.00	100.00
400.00	316.60	500.00	Freight and Express,	500.00	500.00
700.00	644.51	700.00	Entertainment, Athletic and Recreational Supplies,	700.00	100.00
60.00	60.00	60.00	Funeral Expenses,	60.00	60.00

Account X-9

REFORMATORY AT RAHWAY—Continued

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
300.00	300.00	300.00	Rent of Farm Land,	300.00	300.00
3 200.00	3,000.00	3,200.00	Payments to Discharged Inmates and Recapturing Es- capes,	3,200.00	3,200.00
8,000.00	7,581.43	.....	Insurance, .....	.....	.....
<u>\$15,760.00</u>	<u>\$14,414.19</u>	<u>\$7,460.00</u>	<i>Total Miscellaneous Expenses,</i>	<u>\$7,510.00</u>	<u>\$6,810.00</u>
<u>\$302,442.21</u>	<u>\$287,897.60</u>	<u>\$312,925.00</u>	<i>Total Current Maintenance,</i>	<u>\$325,067.50</u>	<u>\$322,972.50</u>
			Additions and Improvements—		
\$500.00	\$500.00	.....	Drainage Tile for Farm, .....	.....	.....
1,350.00	1,205.46	.....	Repairs to Plumbing and New Lavatories, .....	.....	.....
1,150.00	1,100.00	.....	New Roof on Barn, .....	.....	.....
750.00	745.00	.....	Fire Hose for Annandale and Hand Carriage, .....	.....	.....
1,550.00	1,480.09	.....	Wagon, .....	.....	.....
1,050.00	1,050.00	.....	Chairs for Inmates' Dining Room, .....	.....	.....
2,800.00	2,720.00	.....	Cafeteria Equipment, .....	.....	.....
.....	.....	\$100.00	Safety Appliance Machinery (Material Only), .....	.....	.....
.....	.....	425.00	New Boiler Feed Pump, .....	.....	.....
.....	.....	2,887.50	New Switchboard (Power House), .....	.....	.....
.....	.....	2,000.00	Asbestos Covering for Steam Pipes, .....	.....	.....
.....	1,000.00	New Copper, Gutters, Leaders, Etc.,
.....	425.00	Pressing Machine for Tailor Shop,

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.....	317.00	Jacketed Steam Kettle and Bread Trough,
s 17,000.00	17,000.00	Emergency Repairs to Roof on North Wing,
.....	.....	4,000.00	New Two and One-half Ton Truck, .....	.....	.....
.....	.....	500.00	Farm Drainage, .....	.....	.....
.....	.....	1,500.00	Repairs to Electric Generator, .....	.....	.....
1,140.00	1,117.43	.....	Flag Pole and Insurance, .....	.....	.....
.....	.....	.....	Extraordinary Household Supplies,	\$2,000.00	\$1,500.00
.....	.....	.....	X-ray Machine,	2,000.00	2,000.00
.....	.....	.....	Dental Equipment,	500.00	500.00
.....	.....	.....	Adding Machine,	300.00	300.00
.....	.....	.....	Repairs to Heating System—Teachers' Cottage,	400.00	250.00
.....	.....	.....	Ventilating System—N. Cell Block,	11,400.00	.....
.....	.....	.....	Repairs to Dome,	15,000.00	.....
.....	.....	.....	New Roof on Cottage,	800.00	800.00
.....	.....	.....	Shelving for Storeroom,	1,000.00	300.00
.....	.....	.....	New Roof for Machine Shop,	400.00	400.00
.....	.....	.....	Reconditioning Boilers,	4,200.00	800.00
.....	.....	.....	Electric Hardener and Tempering Oven,	1,300.00	.....
.....	.....	.....	Water Softener,	457.00	457.00
.....	.....	.....	Additional Valves—Engine Room,	500.00	.....
.....	.....	.....	New Generator and Piping,	15,000.00	.....
.....	.....	.....	Replacing Steam and Return Mains,	2,500.00	.....
.....	.....	.....	Exchange of Automobile,	2,000.00	1,500.00
.....	.....	.....	Refrigerating Machine,	30,000.00	30,000.00
<u>\$27,290.00</u>	<u>\$26,917.98</u>	<u>\$13,154.50</u>	<i>Total Additions and Improvements,</i>	<u>\$89,757.00</u>	<u>\$38,807.00</u>

Account X-9

REFORMATORY AT RAHWAY—Continued

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$806.79	\$806.79		New Buildings—		
1,040.00	1,040.00		Four Brooder Houses,		
		\$500.00	Open Type Hot Water Heater,		
			Storage Building for Tools,		
			Storage Shed for Farming Implements,	\$1,000.00	\$1,000.00
			Extension on Garage,	1,500.00	
\$1,846.79	\$1,846.79	\$500.00	<i>Total New Buildings,</i>	\$2,500.00	\$1,000.00
\$331,579.00	\$316,662.37	\$326,579.50	<i>Total Appropriation,</i>	\$417,324.50	\$362,779.50
			Receipts--		
\$5,000.00	\$34,636.55	\$20,500.00	Receipts Available for Use,	\$32,000.00	\$32,000.00
1,140.00	1,117.43		Refund from Insurance,		
\$6,140.00	\$35,753.98	\$20,500.00	<i>Total Receipts,</i>	\$32,000.00	\$32,000.00
\$325,439.00	\$280,908.39	\$306,079.50	<i>Net Appropriation,</i>	\$385,324.50	\$330,779.50
92		97	Officers and Employees,	98	
574		625	Inmates,	625	

Account X-10

REFORMATORY FOR WOMEN

Receives females more than 16 years of age, convicted of prison offenses. Lesser offenders more than 16 years of age are received for misdemeanors, provided they are sentenced by county judges. The sentence is indeterminate and the cost of their maintenance is charged to county of commitment at the rate of \$1.27 per day.

The receipts from the counties for the fiscal year ending June 30, 1926, amounted to \$64,541.95.

At the close of the last fiscal year there were 143 inmates charged to counties and 22 State inmates.

Tract, 341 acres. Replacement value of buildings, \$278,016.00.

1926		1927	1928	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
Salaries and Wages—				
\$3,000.00	\$3,000.00	\$3,000.00	Superintendent,	\$3,000.00
1,440.00	1,440.00	1,500.00	Assistant Superintendent,	1,560.00
35,100.00	34,126.42	39,560.00	Other Officers and Employees,	44,805.00
13.44			New Employees,	1,680.00
<u>\$39,553.44</u>	<u>\$38,566.42</u>	<u>\$44,060.00</u>	<i>Total Salaries and Wages,</i>	<u>\$51,045.00</u>
				<u>\$48,035.00</u>
Materials and Supplies—				
\$11,665.28	\$12,164.27	\$12,000.00	Food (\$15,397.00 additional from farm),	\$12,000.00
1,000.00			Clothing (Average Cost \$26.98 per year),	7,200.00	7,200.00
6,250.00	6,068.93	7,200.00	Coal,	10,326.15
13,200.00	12,764.51	{ 10,790.00	Fuel, Light and Power,	4,311.85
		{ 3,848.00	Household Supplies,	4,200.00
3,750.00	3,764.23	4,500.00		4,000.00

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Account X-10

REFORMATORY FOR WOMEN—Continued

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
R 75.08 }					
7,484.72	7,482.74	{ 7,500.00	Farm and Stable,	7,300.00	7,300.00
		300.00	Grounds and Greenhouses,	500.00	500.00
R 285.64 }	2,080.79	2,500.00	Medical and Surgical Supplies,	2,500.00	2,500.00
1,850.00 }					
350.00	349.90	350.00	Blanks, Stationery and Printing,	400.00	350.00
130.00	128.91	150.00	Office Supplies,	150.00	150.00
500.00	449.10	200.00	Office Equipment (Comptometer \$300),	450.00	450.00
350.00	308.76	475.00	School Supplies,	475.00	475.00
1,800.00	1,573.27	1,750.00	Vehicular Transportation Supplies,	2,000.00	1,800.00
300.00	296.01	150.00	Sundry Supplies,	150.00	150.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$48,990.72	\$47,431.42	\$51,713.00	<i>Total Materials and Supplies,</i>	\$51,963.00	\$51,475.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$3,000.00	\$2,995.68	\$3,500.00	Current Repairs,	\$3,500.00	\$3,500.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
			Miscellaneous—		
\$1,119.62	\$1,020.31	\$700.00	Traveling Expenses,	\$700.00	\$700.00
330.00	330.00	375.00	Postage,	375.00	375.00
700.00	662.69	730.00	Telephone and Telegraph,	750.00	730.00
4,100.00	3,453.87	4,500.00	Insurance,	5,325.00	5,325.00

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300.00	194.92	300.00	Freight and Express,	250.00	250.00
500.00	499.93	550.00	Religious Services,	550.00	550.00
200.00	190.61	200.00	Entertainment,	200.00	150.00
150.00	.....	150.00	Return of Runaways,	150.00	150.00
100.00	.....	100.00	Funeral Expenses,	100.00	100.00
1,880.38	1,799.00	2,300.00	Medical and Surgical Fees,	2,100.00	2,100.00
.....	.....	500.00	Cash and Expenses for Parolees,	500.00	500.00
.....	.....	.....	Printing Annual Report (State Use),	150.00	150.00
.....	.....	.....	Cannery,	430.00	430.00
<hr/>	<hr/>	<hr/>	<i>Total Miscellaneous,</i>	<hr/>	<hr/>
\$9,380.00	\$8,151.33	\$10,405.00		\$11,580.00	\$11,510.00
<hr/>	<hr/>	<hr/>	<i>Total Current Maintenance,</i>	<hr/>	<hr/>
\$100,924.16	\$97,144.85	\$109,678.00		\$118,088.00	\$114,520.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
			Additions and Improvements--		
\$500.00	\$500.00	\$2,100.00	Hospital Equipment,	\$1,000.00	.....
3,000.00	2,989.89	3,000.00	Roads, Gutters and Grading,	3,500.00	\$3,500.00
500.00	492.55	500.00	Cement, Sand and Stone for General Improvements,	500.00	500.00
4,800.00	4,800.00	3,500.00	Equipment and Furniture (Conover Hall), .....	.....	.....
1,200.00	1,181.28	400.00	Extending Hydrants, Water Pipe and Tile to New Buildings,	1,200.00	1,200.00
450.00	449.50	.....	French Ranges for Paddock and Wittpenn Cottages, .....	.....	.....
1,880.00	1,841.50	.....	Automobile Exchange,	2,113.00	2,113.00
2,000.00	1,999.99	.....	Boundary Fence, .....	.....	.....
1,000.00	998.00	.....	Machinery Storage Shed, .....	.....	.....
.....	.....	3,000.00	Painting Cottages (Inside), .....	.....	.....

Account X-10

REFORMATORY FOR WOMEN—Continued

1926		1927	1928		
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.	
		600.00	Exchange of Packard Truck for Ford Dump Wagon,		
		500.00	Repairs to Fire Fighting Apparatus,		
		500.00	Chimney and Boiler for Dairy (to sterilize cans), ..		
		1,000.00	Farm Fencing,		
		8,750.00	New Stand Pipe,		
		1,122.00	Extractor for Laundry,		
		4,900.00	Exchange of Flat Iron Worker,		
		650.00	New Body Iron for Laundry,		
			Furniture Replacement,	450.00	
			Shrubbery,	500.00	250.00
			Tombstones,	200.00	200.00
			Alterations to Fielder Cottage,	2,500.00	2,500.00
			Tool and Fertilizer Storage,	1,000.00	1,000.00
			Replacing Electric Light Pole,	1,250.00	500.00
			Moving Picture Machine,	295.00	
<u>\$15,330.00</u>	<u>\$15,252.71</u>	<u>\$30,522.00</u>	<i>Total Additions and Improvements,</i>	<u>\$14,508.00</u>	<u>\$11,763.00</u>

New Buildings--

		\$600.00	One Poultry Building,	
		1,500.00	Three-Car Garage,	
		10,000.00	New Boiler—Boiler House—Stack with Extension to Laundry,	

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.....	Addition to Store Room,	\$14,500.00
.....	Employees' Cottage,	7,000.00	\$7,000.00
.....	Four Brooder Houses,	500.00	500.00
.....	.....	.....	Administration Building,	80,000.00	.....
<hr/>					
.....	.....	\$12,100.00	<i>Total New Buildings,</i>	\$102,000.00	\$7,500.00
<hr/>					
\$116,254.16	\$112,397.56	\$152,300.00	<i>Total Appropriation,</i>	\$234,596.00	\$133,783.00
<hr/>					
374.16	374.16	.....	Refunds, .....	.....	.....
1,000.00	64,541.95	\$1,000.00	Receipts, Ordinary,	65,000.00	65,000.00
<hr/>					
\$1,374.16	\$64,916.11	\$1,000.00	<i>Total Receipts,</i>	\$65,000.00	\$65,000.00
<hr/>					
\$114,880.00	\$47,481.45	\$151,300.00	<i>Net Appropriation,</i>	\$169,596.00	\$68,783.00
<hr/>					
39		45	Officers and Employees,	45	
186		225	Inmates,	225	

Account X-11

SANATORIUM FOR TUBERCULOUS DISEASES

Any person resident in this State at least one year continuously next preceding application may be admitted for treatment for tuberculosis of the respiratory organs if case is of a curable nature.

Counties pay \$6.00 per week (about one-third per capita cost) for county indigent patients, which last year amounted to \$68,658.04. Non-indigent patients file a bond to pay \$12.00 weekly. Last year's receipts from this source were \$8,273.47.

Tract, 600 acres. Estimated present value of buildings, \$1,043,488.00.

There are thirty-five local antituberculosis organizations in the State.

In 1879 there were in New Jersey 239 deaths per one hundred thousand population. In 1907 there were 166 deaths per one hundred thousand in New Jersey. In 1925 there were 86 New Jersey deaths per one hundred thousand. In 1925 there were approximately 89 deaths per one hundred thousand population in the United States.

The combined expenditures by the State of New Jersey, county, municipal and private organizations in the anti-tuberculosis war total between five and six million dollars per year.

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1926		1927	1928		
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.	
			Salaries and Wages—		
\$6,000.00	\$6,000.00	\$6,000.00	Superintendent,	\$6,000.00	\$6,000.00
124,250.00	116,033.28	126,150.00	Physicians, Clerks, Nurses, Farm Help, Waiters, In-		
			structors and others, including School Teachers,	140,210.00	138,265.00
		7,380.00	New Employees,	1,100.00	
<hr/>	<hr/>	<hr/>	<i>Total Salaries and Wages,</i>	<hr/>	<hr/>
\$130,250.00	\$122,033.28	\$139,530.00		\$147,310.00	\$144,265.00

			Materials and Supplies—			
\$82,000.00	\$78,834.40	\$97,000.00	Food (\$29,000 Additional from Farm),	\$101,800.00	\$101,800.00	
29,700.00	28,067.20	{ 25,000.00	Coal,	21,034.50	21,000.00	
		} 5,000.00	Light and Power,	11,139.20	11,000.00	
8,000.00	7,987.66	8,900.00	Household Supplies,	9,000.00	9,000.00	
17,150.00	17,137.76	{ 15,000.00	Farm and Stable (New Live Stock, 1927, \$940),	15,085.00	15,000.00	
		} 500.00	Grounds and Greenhouses,	500.00	500.00	
300.00	230.54	350.00	School Supplies,	350.00	350.00	
6,800.00	6,301.96	8,000.00	Medical and Surgical Supplies (Increased Population),	8,675.00	8,675.00	
1,875.00	1,875.00	1,700.00	Blanks, Stationery, Printing, Office Supplies and Equip-			
			ment (New Safe, \$250),	1,800.00	1,800.00	
4,150.00	3,882.74	4,150.00	Vehicular Transportation (Including Coal Hauling), ..	4,040.00	4,000.00	
2,000.00	1,767.97	1,000.00	Extraordinary Household Supplies,			
.....	.....	4,000.00	Clothing (Mainly charged back to Counties),	3,000.00	3,000.00	
<hr/>	<hr/>	<hr/>	<i>Total Materials and Supplies,</i>	<hr/>	<hr/>	
\$151,975.00	\$146,085.23	\$170,600.00		\$176,423.70	\$176,125.00	
<hr/>	<hr/>	<hr/>	Current Repairs,	<hr/>	<hr/>	
\$10,000.00	\$9,660.48	\$10,000.00		\$10,100.00	\$10,000.00	
<hr/>	<hr/>	<hr/>	Miscellaneous—			
\$1,100.00	\$852.32	\$1,100.00	Traveling Expenses,	\$1,100.00	\$1,100.00	
400.00	400.00	500.00	Postage,	600.00	600.00	
1,150.00	1,148.72	1,000.00	Telephone and Telegraph,	1,200.00	1,200.00	
2,000.00	1,921.75	2,800.00	Insurance,	5,000.00	5,000.00	
1,000.00	973.73	1,000.00	Freight and Express,	1,000.00	1,000.00	
500.00	496.70	800.00	Entertainments,	1,000.00	1,000.00	
600.00	394.15	600.00	Religious Services,	600.00	600.00	
350.00	272.50	200.00	Medical and Surgical Fees,	300.00	250.00	

Account X-11

SANATORIUM FOR TUBERCULOUS DISEASES—Continued

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
150.00	.....	150.00	Funeral Expenses of Indigent Patients,	150.00	150.00
150.00	146.69	150.00	Sundry Supplies,	150.00	150.00
200.00	200.00	.....	Children's Special Fund, .....	.....	.....
8,000.00	7,752.39	15,000.00	Maintenance of Traveling Clinic, .....	.....	.....
200.00	102.86	.....	Medical and Patients' Libraries,	200.00	200.00
<u>\$15,800.00</u>	<u>\$14,661.81</u>	<u>\$23,300.00</u>	<i>Total Miscellaneous,</i>	<u>\$11,300.00</u>	<u>\$11,250.00</u>
<u>\$308,025.00</u>	<u>\$292,440.80</u>	<u>\$343,430.00</u>	<i>Total Current Maintenance of Institution,</i>	<u>\$345,133.70</u>	<u>\$341,640.00</u>
.....	.....	<u>\$1,122.00</u>	Additions and Improvements—		
\$2,500.00	\$2,498.33	.....	Laundry Extractor, .....	.....	.....
5,500.00	5,500.00	.....	Roof Covering Passageway, .....	.....	.....
3,000.00	2,999.85	.....	New Refrigerators, .....	.....	.....
		.....	Repairing Ceiling of Nurses' Quarters and Patients' Dining Room, .....	.....	.....
5,000.00	4,970.35	.....	Grading Grounds, Making Walks, Gutters and Curbs, ..	.....	.....
800.00	782.03	.....	Kitchen Range, .....	.....	.....
2,600.00	2,600.00	.....	Repairing Electric Power Lines in Tunnel, and Ventilation of Tunnel, .....	.....	.....
450.00	450.00	Floor in Storeroom,
4,725.00	4,656.50	Repairs to Roof of Dairy Barn,

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525.00	Two Hay Barracks,
2,000.00	2,000.00	Cow and Bull Pen,
7,770.00	7,768.87	Laundry Equipment,
1,500.00	1,499.43	.....	Change in Sewer, .....	.....
47,500.00	47,500.00	.....	Tank and Tower for Water Supply with New Piping and Pumps, .....	.....
23,100.00	23,100.00	.....	Roads, .....	.....
500.00	483.43	.....	Craft Shop Equipment, .....	.....
16,000.00	16,000.00	.....	Employees' Dining Room and Roof Over Nurses Quar- ters, .....	.....
.....	.....	375.00	Motor Equipped Ice Cream Machine (Replacement), ..	.....
.....	.....	302.80	Aluminum Steam Jacketed Tilting Kettle (Replac- ment), .....	.....
.....	.....	200.00	Bread Storage of Galvanized Iron, .....	.....
.....	.....	295.00	Food Chopper, Motor Equipped (Replacement), .....	.....
.....	.....	2,596.00	New Boiler Feed Pumps (Replacement), .....	.....
.....	.....	700.00	Mixing Machine for Kitchen and Bake Shop, .....	.....
.....	.....	1,000.00	Re-wiring Service, Administration Building, .....	.....
.....	.....	2,500.00	Grading Grounds, Making Walks, Gutters and Curbs, .....	.....
.....	.....	5,000.00	Completion of Repairs, Electric and Power Lines in tunnel and ventilation of tunnel, .....	.....
.....	.....	2,000.00	Storm Cover Over Upper Passageway, .....	.....
s 8,000.00	8,000.00	.....	To Eliminate Red Water Trouble, .....	.....
.....	.....	800.00	Piping and Plumbing Fixtures for Men's and Women's Wards, .....	.....
.....	.....	775.00	Additional Hose Cart and 500 Feet Hose, .....	.....
.....	.....	1,500.00	Alteration to Dairy Barn, .....	.....

Account X-11

SANATORIUM FOR TUBERCULOUS DISEASES—Continued

1926		1927	1928	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
.....	950.00	.....	.....
.....	245.00	.....	.....
.....	565.00	.....	.....
.....	3,000.00	.....	.....
.....	11,200.00	.....	.....
.....	1,500.00	.....	.....
.....	2,000.00	.....	.....
.....	945.00	.....	.....
.....	1,200.00	.....	.....
.....	1,225.00	.....	.....
.....	1,500.00	.....	.....
.....	16,000.00	16,000.00
.....	600.00	600.00
.....	625.00	500.00
.....	4,300.00	4,300.00
.....	500.00	500.00
.....	800.00	.....
.....	600.00	.....
.....	1,000.00	800.00
.....	1,200.00	1,200.00

250

.....	.....	.....	Electric Line to Superintendent's House,	430.00	430.00
.....	.....	.....	Set of Boiler Grates,	525.00	.....
.....	.....	.....	Repairing Fritts and Kylie House,	700.00	.....
.....	.....	.....	Spare Armature for Rocky Run Station,	550.00	550.00
.....	.....	.....	Renovation of Walls in Kitchen, Refrigerating Room and Dish Washing Room,	1,425.00	800.00
.....	.....	.....	Renovation of Open Air Shacks, Recreation Building and Children's Building,	9,045.00	5,000.00
.....	.....	.....	New Roof Over Storeroom,	1,890.00	1,890.00
.....	.....	.....	Fence Leading to Sanatorium Entrance,	1,000.00	.....
.....	.....	.....	Dish Washing Machine,	1,500.00	1,500.00
.....	.....	.....	Grading Grounds, Planting Shrubbery, Providing Walks and Gutters,	15,000.00	5,000.00
.....	.....	.....	Furnishing and Fixtures,	1,358.00	800.00
.....	.....	.....	Renovation of Fire Fighting Apparatus,	500.00	.....
.....	.....	.....	Ash Conveyor and Retort at Power Plant,	2,000.00	2,000.00
.....	.....	.....	Water to Dairy Barn,	4,000.00	.....
.....	.....	.....	Vacuum Pump at Power Plant,	875.00	875.00
.....	.....	.....	Prevention of Further Red Water Trouble,	6,500.00	.....
.....	.....	.....	Incinerator,	650.00	650.00
.....	.....	.....	Potato Paring Machine, 26-inch Sterling,	350.00	.....
.....	.....	.....	Wentz Electric Therapy Apparatus,	1,025.00	1,025.00
.....	.....	.....	Fire Escapes Nurses Home,	550.00	550.00
.....	.....	.....	Two Teams of Horses Exchange,	800.00	800.00
<u>\$131,470.00</u>	<u>\$130,808.79</u>	<u>\$43,495.80</u>	<i>Total Additions and Improvements,</i>	<u>\$76,298.00</u>	<u>\$45,770.00</u>

Account X-11

SANATORIUM FOR TUBERCULOUS DISEASES—Continued

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			New Buildings—		
\$2,500.00	\$2,496.06	.....	Furnishing and Renovations for Women's Shacks, ...	.....	.....
2,000.00	1,971.17	.....	Furnishing for Addition to Nurses' Home, .....	.....	.....
900.00	819.67	.....	Dental Equipment, .....	.....	.....
1,150.00	1,084.50	.....	Farm Tractor and Tractor Plows, .....	.....	.....
.....	.....	\$8,000.00	Furnishing for Employees' Building, .....	.....	.....
.....	.....	1,500.00	Storage House for Lumber and Building Supplies, ...	.....	.....
.....	.....	30,000.00	New Laundry Building, .....	.....	.....
.....	.....	.....	Furnishing of Children's Treatment Unit,	\$15,000.00	.....
.....	.....	.....	Providing Additional Room and Recreation for Em-	.....	.....
.....	.....	.....	ployees' Building,	20,000.00	.....
.....	.....	.....	Completion of Children's Treatment Unit,	20,000.00	.....
.....	.....	.....	Additional Water Supply,	20,000.00	.....
\$6,550.00	\$6,371.40	\$39,500.00	<i>Total New Buildings,</i>	\$75,000.00	.....
\$446,045.00	\$429,620.99	\$426,425.80	<i>Total Appropriation,</i>	\$496,431.70	\$387,410.00
75,000.00	77,033.51	75,000.00	Receipts,	75,000.00	\$75,000.00
\$371,045.00	\$352,587.48	\$351,425.80	<i>Net Appropriation,</i>	\$421,431.70	\$312,410.00
135		147	Officers and Employees,	156	
258		366	Patients,	382	

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Account X-12

STATE BOARD OF CHILDREN'S GUARDIANS

(Chap. 281, P. L. 1913)

This Board has established two departments, the Dependent Children's Department and the Home Life Department. When a widowed mother is found by this Board to be eligible for relief the court in the county where she has a legal settlement allows her monthly from county funds: Twelve dollars for one child, twenty dollars for two children, twenty-seven dollars for three children and seven dollars for each additional child under sixteen years of age. County funds last year amounted to \$1,595,042.01. The State provides funds for the administration only of this work.

Children rendered dependent through the incarceration or physical incapacity of a father are kept, where possible, with the mother or placed with other suitable families. The county pays three dollars and fifty cents per week for such children, in addition to providing clothing, medical and dental services. At the close of the last fiscal year there were 3,904 children so placed.

Through the efforts of the Board last year 1,613 children were placed with families who assumed the responsibility without financial reward.

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1926		1927	1928	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
			Salaries and Wages—	
\$4,200.00	\$4,200.00	\$5,000.00	Superintendent,	\$6,000.00 \$6,000.00
96,410.00	94,562.52	109,500.00	Compensation for Other Assistants,	116,055.00 113,770.00
.....	.....	.....	Other Employees (New),	16,920.00 16,320.00
<u>\$100,610.00</u>	<u>\$98,762.52</u>	<u>\$114,500.00</u>	<i>Total Salaries and Wages,</i>	<u>\$138,975.00</u> <u>\$136,090.00</u>

Account X-12

STATE BOARD OF CHILDREN'S GUARDIANS—Continued

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Materials and Supplies—		
\$2,700.00	\$2,681.56	\$2,000.00	Blanks, Stationery and Printing (State Use),	\$2,600.00	\$2,600.00
1,300.00	1,280.73	2,200.00	Office Equipment (\$1,000 for Bookkeeping Machine, 1927),	1,000.00	1,000.00
.....	.....	.....	Purchase of Typewriters,	950.00	950.00
.....	.....	.....	Filing Cabinet,	450.00	450.00
1,500.00	1,487.51	1,500.00	Office Supplies,	1,750.00	1,600.00
\$5,500.00	\$5,449.80	\$5,700.00	<i>Total Materials and Supplies,</i>	<i>\$6,750.00</i>	<i>\$6,600.00</i>
			Miscellaneous—		
\$26,790.00	\$26,769.26	\$32,000.00	Traveling Expenses (Six New Investigators),	\$36,560.00	\$36,560.00
4,350.00	4,350.00	4,100.00	Postage,	4,700.00	4,700.00
425.00	405.75	425.00	Incidentals,	425.00	425.00
7,530.00	7,530.00	7,530.00	Rent,	10,596.00	10,596.00
875.00	872.78	875.00	Telephone and Telegraph,	920.00	920.00
\$39,970.00	\$39,927.79	\$44,930.00	<i>Total Miscellaneous Expenses,</i>	<i>\$53,201.00</i>	<i>\$53,201.00</i>
\$146,080.00	\$144,140.11	\$165,130.00	<i>Total Appropriation,</i>	<i>\$198,926.00</i>	<i>\$195,891.00</i>
76		76	Officers and Employees,	91	
13,394		14,994	Wards,	16,694	

Account X-13

STATE HOME FOR BOYS

Boys from 8 to 16 years of age are received on court commitment. Parents or guardians may be ordered by the court to contribute toward the maintenance of the child. The amount is fixed by the court and varies with individual cases. Maintenance is received from approximately 30 per cent of boys now on commitment.

The training program for each inmate places him on a level adapted to his capacity and includes school, trade, vocational and industrial. Practically all agricultural, household and building trades are taught. Inmates assist in the erection of new buildings and farm work as well as current maintenance. Boys when released are supervised on parole until 21 years of age.

Area of grounds 890 acres. Estimated value of buildings, \$800,000.

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Salaries and Wages—		
\$5,000.00	\$4,986.16	\$5,000.00	Superintendent,	\$5,000.00	\$5,000.00
127,785.00 }	129,158.26	132,455.00	Other Officers and Employees,	137,090.00	136,340.01
E 1,380.00 }			New Employees,	1,740.00	
			<i>Total Salaries and Wages,</i>	<i>\$143,830.00</i>	<i>\$141,340.01</i>
\$134,165.00	\$134,144.42	\$137,455.00			
			Materials and Supplies—		
\$40,000.00 }	\$41,292.67	\$43,000.00	Food,	\$43,000.00	\$43,000.00
E 1,300.00 }			Clothing,	26,000.00	24,000.00
22,000.00 }	25,455.50	24,000.00	Coal,	28,463.00	28,400.00
E 3,558.80 }			Light and Power,	2,537.00	2,500.00
E 3,500.00 }	38,460.00	{ 24,900.00			
E 34,960.00 }		{ 3,000.00			

Account X-13

STATE HOME FOR BOYS—Continued

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
12,000.00	13,221.16	13,200.00	Household Supplies,	12,500.00	12,500.00
E 1,268.86					
17,900.00	17,900.00	{ 17,000.00	Farm and Stable,	19,200.00	19,200.00
		500.00	Grounds and Greenhouses,	800.00	500.00
4,539.00	4,500.90	5,000.00	Industrial Shops and Vocational Training,	5,000.00	5,000.00
3,000.00	2,997.51	3,000.00	School Supplies,	3,000.00	3,000.00
3,100.00	2,983.85	3,500.00	Medical and Surgical Supplies,	3,000.00	3,000.00
1,200.00	1,200.00	1,200.00	Printing and Office Supplies,	1,200.00	1,200.00
2,700.00	2,699.91	2,500.00	Vehicular Transportation Supplies,	2,500.00	2,500.00
<hr/>	<hr/>	<hr/>	<i>Total Materials and Supplies,</i>	<hr/>	<hr/>
\$151,026.66	\$150,711.50	\$140,800.00		\$147,200.00	\$144,800.00
E \$6,300.00	\$8,267.44	\$15,000.00	Current Repairs,	\$12,000.00	\$10,000.00
2,500.00					
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
			Miscellaneous—		
\$700.00	\$700.00	\$1,000.00	Traveling Expenses,	\$1,000.00	\$1,000.00
500.00	500.00	450.00	Postage,	450.00	450.00
950.00	950.00	600.00	Telephone and Telegraph,	600.00	600.00
800.00	800.00	800.00	Entertainment, Athletic and Recreational Supplies,...	800.00	800.00
800.00	116.17	6,100.00	Insurance,	800.00	800.00
250.00	200.00	250.00	Returning Runaways,	250.00	250.00
600.00	580.67	600.00	Freight and Express,	600.00	600.00

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300.00	112.00	300.00	Assisting Boys Outside of Institution, the Equivalent of Inmates' Fund Transferred to State Treasury...	200.00	200.00
1 000.00	1,000.00	1,000.00	Carfare for Paroled and Returned Boys,	1,000.00	1,000.00
900.00	900.00	1,400.00	Medical and Surgical Fees,	1,400.00	1,400.00
300.00	.....	200.00	Funeral Expenses,	200.00	200.00
11.00	11.00	150.00	Incidentals,	150.00	50.00
700.00	648.92	700.00	Boy Scout Registration, Camp and Scout Supplies,...	700.00	700.00
<u>\$7,811.00</u>	<u>\$6,518.76</u>	<u>\$13,550.00</u>	<i>Total Miscellaneous,</i>	<u>\$8,150.00</u>	<u>\$8,050.00</u>
<u>\$301,802.66</u>	<u>\$299,642.12</u>	<u>\$306,805.00</u>	<i>Total Current Maintenance,</i>	<u>\$311,180.00</u>	<u>\$304,190.01</u>
			Additions and Improvements—		
\$8,000.00	\$8,000.00	\$4,000.00	Extraordinary Equipment, Vocational School and Manual Education School,		
2,000.00	1,996.65	.....	Equipment for New Assembly Hall,		
500.00	495.90	.....	Equipment for New Gymnasium,		
250.00	250.00	250.00	Band Instruments,	\$250.00	\$250.00
290.00	290.00	.....	Furnishing Men's and Women's Club Room,		
350.00	350.00	.....	Reinforced Chairs for Cottages,		
500.00	500.00	500.00	Farm Drainage and Tile,	3,360.00	3,000.00
500.00	499.50	.....	Reinforced Beds and Cots for Cottages,		
1,000.00	999.08	4,000.00	Extraordinary Household Equipment,	2,000.00	2,000.00
400.00	400.00	.....	Additional Shades to Equip Rooms,		
2,500.00	2,500.00	.....	New Roof for Dining Hall,		
2,500.00	2,500.00	.....	New Roof for Power House,		
14,910.00	14,910.00	.....	Artesian Well, House Motor Pump and Piping,		
15,000.00	15,000.00	.....	Steam Engine and Generators,		

Account X-13

STATE HOME FOR BOYS—Continued

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
2,000.00	2,000.00	2,000.00	Repairing Roads and Walks,	2,000.00	2,000.00
275.00	275.00		Garages,		
		1,500.00	Piggery,		
		1,250.00	Tractor,		
		700.00	New Diathermy Machine,		
		5,000.00	New Sewer Mains,	4,500.00	2,200.00
		8,000.00	Additions and Repairs to Parker Cottage,		
		500.00	Sixty Grave Markers,		
		1,800.00	Exchange of Bus (Graham),		
E 1,579.35	1,579.30		To Operate an Additional Cottage,		
E 2,250.00	2,250.00		For the Purpose of Underpinning the Walls of the Wilson School,		
			Renovating Cottages Nos. 9 and 10,	8,000.00	6,000.00
			Exchange Ford Touring,	350.00	350.00
			Exchange Buick Sedan,	1,500.00	1,500.00
			Replacing Trees and Extending Fruit and Orchard Planting,	500.00	500.00
			Employees' Dining Room,	500.00	300.00
			One Electric Centrifugal Pump,	400.00	400.00
			Laundry Equipment,	7,300.00	5,000.00
			Rebuilding South Barn (Formerly Used for Piggery for Cattle Breeding),	3,000.00	
			Extension Fire Mains,	1,500.00	1,500.00

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.....	One 5-ton G. M. C. Truck 5 Yards Underslung Hy-		
			draulic Hoist,	6,345.00	6,345.00
.....	Repairs to Administration Building,	2,000.00	1,000.00
.....	.....	.....	Replacing Present Surface Drainage System Through-		
			out Institution,	1,000.00	500.00
.....	.....	.....	Comp. Equip. Vocational and Manual School,	2,500.00	2,000.00
.....	.....	.....	Repairing Telephone System,	1,000.00	1,000.00
.....	.....	.....	Repairing and Upkeep Watchman System,	500.00	.....
.....	.....	.....	Rewiring and Reconstruction of Poultry Plant,	2,500.00	1,000.00
<u>\$54,804.35</u>	<u>\$54,795.43</u>	<u>\$29,500.00</u>	<i>Total Additions and Improvements,</i>	<u>\$51,005.00</u>	<u>\$36,845.00</u>
			New Buildings—		
\$2,000.00	\$2,000.00	.....	Milk Cooling House, .....	.....	.....
20,000.00	20,000.00	.....	Water Tank in Tower, .....	.....	.....
3,500.00	3,500.00	.....	Vegetable Cellar and Apple and Potato Storage, .....	.....	.....
2,000.00	1,999.81	.....	Garages, .....	.....	.....
.....	.....	.....	(2) Boys' Cottages to House 60 Boys,	\$100,000.00	.....
<u>\$27,500.00</u>	<u>\$27,499.81</u>	.....	<i>Total New Buildings,</i>	<u>\$100,000.00</u>	.....
\$384,107.01	\$381,937.36	\$336,305.00	<i>Total Appropriation,</i>	<u>\$462,185.00</u>	<u>\$341,035.01</u>
17,400.00	15,934.46	17,000.00	Receipts,	17,000.00	17,000.00
<u>\$366,707.01</u>	<u>\$366,002.90</u>	<u>\$319,305.00</u>	<i>Net Appropriation,</i>	<u>\$445,185.00</u>	<u>\$324,035.01</u>
128		129	Employees,	135	
595		600	Inmates,	600	

Account X-14

STATE HOME FOR GIRLS

Delinquent girls from 8 to 16 years of age received. Indeterminate terms. Girls more than 21 not detained. Grammar school and classes in domestic science, dressmaking, millinery, floriculture and gardening are conducted. Tract 169 acres. Present estimated value of buildings, \$456,207.

Collections from parents or guardians of inmates in the last fiscal year amounted to \$1,664.54.

1926		1927	1928	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$3,000.00	\$3,000.00	\$3,500.00		
2,500.00	2,334.04	2,500.00	\$3,500.00	\$3,500.00
60,024.00	59,862.20	64,945.00	2,500.00	2,000.00
.....	.....	.....	67,800.00	67,020.00
			2,940.00	2,000.00
<u>\$65,524.00</u>	<u>\$65,196.24</u>	<u>\$70,945.00</u>	<u>\$76,740.00</u>	<u>\$74,520.00</u>
\$29,000.00	\$30,350.14	\$35,500.00		
1,600.00			\$35,100.00	\$35,100.00
9,000.00	8,992.90	12,500.00		
24,284.00	24,021.33	14,400.00	10,000.00	9,000.00
		3,800.00	15,574.00	15,574.00
		5,900.00	2,266.00	2,200.00
7,300.00	7,297.66	8,946.00	8,160.00	8,000.00
5,960.00	5,944.30	6,000.00	8,000.00	8,000.00
			8,500.00	7,000.00

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			Grounds and Greenhouses,	500.00	500.00
1,850.00	1,834.23	1,850.00	Schooling and Supplies,	2,000.00	2,000.00
2,500.00	2,498.22	2,900.00	Medical and Surgical Supplies,	2,700.00	2,700.00
730.00	729.89	800.00	Printing, Office Supplies and Office Equipment,	1,000.00	800.00
410.00	409.44	400.00	Sundry Supplies,	400.00	400.00
840.00	839.92	800.00	Vehicular Transportation Supplies,	1,200.00	1,200.00
640.00	635.32	700.00	General Plant Equipment and Supplies,	700.00	700.00
<hr/>	<hr/>	<hr/>	<i>Total Materials and Supplies,</i>	<hr/>	<hr/>
\$84,114.00	\$83,553.35	\$94,496.00		\$96,100.00	\$93,174.00
				<hr/>	<hr/>
\$5,000.00 } E 500.00 }	\$5,482.29	\$6,000.00	Current Repairs,	\$6,000.00	\$5,500.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
			Miscellaneous—		
\$1,400.00	\$1,399.97	\$1,000.00	Traveling Expenses,	\$1,200.00	\$1,200.00
400.00	400.00	400.00	Postage,	400.00	400.00
800.00 } E 900.00 }	1,634.67	1,200.00	Telephone and Telegraph,	1,600.00	1,200.00
1,485.00	1,396.98	2,000.00	Insurance,	4,500.00	4,500.00
1,500.00	596.78	1,300.00	Water Rent,	1,000.00	1,000.00
300.00	265.20	500.00	Freight and Express,	300.00	300.00
375.00	374.45	375.00	Traveling Expenses for Parole Inmates,	375.00	375.00
500.00	499.17	500.00	Entertainment,	500.00	500.00
170.00	170.00	170.00	Payments to Discharged Inmates,	170.00	170.00
1,500.00	1,499.46	1,500.00	Medical and Surgical Fees (New Infirmary),	2,000.00	2,000.00

Account X-14

STATE HOME FOR GIRLS — Continued

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
1,500.00	1,244.57	1,500.00	Dentistry,	1,500.00	1,500.00
3,000.00	3,000.00	3,000.00	Rent, Maternity Home (Six Months),	1,500.00	1,500.00
<u>\$13,830.00</u>	<u>\$12,481.25</u>	<u>\$13,445.00</u>	<i>Total Miscellaneous,</i>	<u>\$15,045.00</u>	<u>\$14,645.00</u>
<u>\$168,968.00</u>	<u>\$166,713.13</u>	<u>\$184,886.00</u>	<i>Total Current Maintenance,</i>	<u>\$193,885.00</u>	<u>\$187,839.00</u>
			Additions and Improvements—		
\$350.00	\$339.50	.....	Painting Water Tank and Tower, .....	.....	.....
500.00	377.00	.....	Replacing Fire Equipment, .....	.....	.....
3,200.00	3,200.00	.....	Drainage of Grounds, .....	.....	.....
500.00	463.63	\$500.00	Drainage on Farm,	\$1,000.00	\$500.00
1,000.00	997.60	250.00	Extraordinary Household Supplies, .....	.....	.....
1,000.00	1,000.00	685.00	Automobile Exchange, .....	.....	.....
85.00	85.00	.....	Trees for Orchard, .....	.....	.....
300.00	300.00	.....	Exchange for Team of Horses, .....	.....	.....
250.00	250.00	.....	Completing Cinder Walk on One Side of Stuyvesant Avenue, .....	.....	.....
3,000.00	3,000.00	.....	Seed, Vegetable and Plant House, .....	.....	.....
.....	.....	500.00	Grounds and Roads, .....	.....	.....
S 33,500.00	33,500.00	Addition to Infirmary Building,
R 55,000.00	75,000.00	Additional Allowance for Purchase of Land,
S 20,000.00					

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		3,000.00	One Addition to Stokes Sewing Room,		
		100.00	Wire and Post for Poultry Yard,		
		1,200.00	Fencing Stuyvesant Avenue,		
		3,675.00	Hydrotherapeutic Eq. Inf.,		
		450.00	Repairing Pipe Line to Water Tank,		
		2,000.00	Furnishing Infirmary Wing,		
		2,700.00	Pre-Parole Colony,	2,000.00	2,000.00
			Watch Clock System,	115.00	115.00
			Extractor for Laundry,	1,150.00	
			Dry Tumbler for Laundry,	2,900.00	
			Repairs to Thompson Cottage,	5,000.00	5,000.00
			Wilson Cottage (New Plant),	7,000.00	3,000.00
			Dumb Waiter,	800.00	800.00
			Fencing Grounds,	2,500.00	2,000.00
			Walks,	3,000.00	2,500.00
			Employee Housing,	10,000.00	
			X-Ray Equipment Installed,	2,000.00	2,000.00
			Tractor and Equipment,	1,000.00	
			Dairy Equipment,	25,000.00	
<u>\$118,685.00</u>	<u>\$118,512.73</u>	<u>\$15,060.00</u>	<i>Total Additions and Improvements,</i>	<u>\$63,465.00</u>	<u>\$17,915.00</u>
			New Buildings—		
\$10,000.00	\$10,000.00		Storehouse to take care of all storage other than refrigeration,		
		\$55,000.00	New Cottage to House 34 Girls,		

Account X-14

STATE HOME FOR GIRLS — Continued

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
.....	.....	.....	Garage for Employees' Cars,	\$1,250.00	.....
.....	.....	.....	Implement and Repair Department Buildings, Includ- ing Storage for Farm Machinery and Garage, etc....	12,000.00	.....
\$10,000.00	\$10,000.00	\$55,000.00	<i>Total New Buildings,</i>	\$13,250.00	.....
\$297,653.00	\$295,225.86	\$254,946.00	<i>Total Appropriation,</i>	\$270,600.00	\$205,754.00
\$1,000.00	\$1,664.54	.....	Receipts, .....	.....	.....
55,000.00	55,000.00	.....	Receipts from Sale of Land to City of Trenton, .....	.....	.....
\$56,000.00	\$56,664.54	.....	<i>Total Receipts, .....</i>	.....	.....
\$241,653.00	\$238,561.32	\$254,946.00	<i>Net Appropriation,</i>	\$270,600.00	\$205,754.00
74		73	Employees,	77	
241		325	Inmates,	300	

Account X-15

STATE HOSPITAL, GREYSTONE PARK

This hospital receives patients from the counties of Morris, Union, Essex, Hudson, Sussex, Passaic and Bergen. Tract, 902 acres. Estimated present value of buildings, \$7,983,767.28.

Counties are charged \$4.17 per week, plus clothing for county patients. Indigent patients having no county settlements are maintained in full by the State. Private patients are maintained from private funds paid into State Treasury.

At the close of the last fiscal year there were 1,699 county, 1,070 State indigents, and 504 private patients, except War Risk cases, which are billed in accordance with instructions from the War Risk Bureau.

At the close of the last fiscal year the receipts from counties amounted to \$333,076.05; receipts from private patients were \$250,562.89; individuals for support of indigent patients, \$5,844.00.

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Salaries and Wages—		
\$6,000.00	\$6,000.00	\$7,000.00	Medical Director,	\$7,000.00	\$7,000.00
5,000.00	5,000.00	5,000.00	Business Manager,	5,000.00	5,000.00
5,000.00	4,583.33	5,000.00	Chief Engineer,	5,000.00	5,000.00
690,218.00	668,272.68	780,000.00	Other Officers and Employees,	801,026.00	798,217.00
.....	.....	.....	New Employees,	49,440.00	.....
<u>\$706,218.00</u>	<u>\$683,856.01</u>	<u>\$797,000.00</u>	<i>Total Salaries and Wages,</i>	<u>\$867,466.00</u>	<u>\$815,217.00</u>

Account X-15

STATE HOSPITAL, GREYSTONE PARK — Continued

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Materials and Supplies—		
\$360,000.00	\$349,674.67	\$360,000.00	Food (\$85,000 additional from farm),	\$370,000.00	\$370,000.00
65,000.00	65,000.00	65,000.00	Clothing (\$40,000 charged back to counties last year),	65,000.00	65,000.00
		{ 119,500.00	Coal,	115,100.00	115,000.00
115,500.00	114,205.12	{ 6,400.00	Other Fuel,	14,800.00	14,000.00
		{ 4,000.00	Light and Power,		
87,900.00	87,770.93	90,000.00	Household Supplies,	92,500.00	90,000.00
43,000.00	42,849.74	54,100.00	{ Farm and Stable (6 horses and 20 cows),		
			{ Grounds and Greenhouses,	54,600.00	54,600.00
7,000.00	6,995.11	7,200.00	Tobacco,	7,200.00	7,200.00
5,040.00	4,978.00	6,800.00	Industrial Shops,	6,800.00	5,500.00
.....	.....	Reappropriated	Revolving Fund,	Reappropriated	
25,000.00	24,756.72	28,000.00	Medical and Surgical Supplies (New Hospital),	35,000.00	33,000.00
2,900.00	2,851.76	4,200.00	Printing and Office Supplies and Equipment,	4,650.00	4,500.00
9,000.00	11,330.04	10,000.00	Motor Vehicular Transportation Supplies,	16,000.00	12,500.00
s 3,500.00					
.....	.....	.....	Three Ford sedans and one Dodge station car,	2,936.67	2,200.00
.....	.....	.....	Exchange Dodge sedan, Hudson sedan and 2 trucks,	9,530.00	6,000.00
<hr/>	<hr/>	<hr/>	<i>Total Materials and Supplies,</i>	<hr/>	<hr/>
\$723,840.00	\$710,412.09	\$755,200.00		\$794,116.67	\$779,500.00
<hr/>	<hr/>	<hr/>	Current Repairs,	<hr/>	<hr/>
\$50,000.00	\$46,805.24	\$40,000.00		\$53,000.00	\$50,000.00
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			Miscellaneous--		
\$3,000.00	} \$3,461.62	\$3,000.00	Traveling Expenses,	\$3,500.00	\$3,500.00
600.00					
1,200.00	} 1,800.00	1,400.00	Postage,	1,800.00	1,800.00
600.00					
3,600.00	} 4,710.60	4,940.00	Telephone and Telegraph,	5,240.00	4,900.00
1,300.00					
8,000.00	7,548.16	10,290.00	Insurance,	11,500.00	11,500.00
5,000.00	4,583.81	5,000.00	Freight and Express,	5,000.00	5,000.00
900.00	766.00	900.00	Religious Services,	1,200.00	1,200.00
3,500.00	2,855.00	3,500.00	Funeral Expenses,	3,500.00	3,500.00
800.00	587.71	600.00	Advertising, Books, Etc.,	700.00	600.00
500.00	310.08	500.00	Incidentals,	500.00	500.00
3,000.00	3,000.00	3,000.00	Rent of Cottage for Nurses,	3,000.00	3,000.00
<hr/>					
\$32,000.00	\$29,622.98	\$33,130.00	<i>Total Miscellaneous,</i>	\$35,940.00	\$35,500.00
<hr/>					
\$1,512,058.00	\$1,470,696.32	\$1,625,330.00	<i>Total Current Maintenance,</i>	\$1,750,522.67	\$1,680,217.00
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			Additions and Improvements--		
\$2,500.00	\$2,500.00	\$2,000.00	Automobile Exchange,		
10,000.00	10,000.00		Shower Baths and Piping,	\$12,500.00	\$5,000.00
6,000.00	5,977.08		Painting Materials,		
6,000.00	6,000.00	6,000.00	Exchange of Trucks,		
2,620.00	2,615.00		Ambulance,		
700.00	686.50		Station Car,		
2,600.00	2,297.00		Baking Machinery,		
550.00	486.00		Jig Saw for Carpenter Shop,		
2,000.00	1,998.58	2,000.00	Railroad Repairs,	2,000.00	2,000.00

Account X-15

STATE HOSPITAL, GREYSTONE PARK — Continued

1926		1927	1928	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
500.00	498.50	.....	Road Scraper, .....	.....
500.00	500.00	.....	Screens and parts for Stone Crusher, .....	.....
1,550.00	1,550.00	.....	Steam Disinfector, .....	.....
1,150.00	1,092.50	.....	Tractor and Plows, .....	.....
2,000.00	1,999.99	.....	Addition to Garage, to Provide Shop for Repairs, ....	.....
750.00	749.00	.....	Settees for Lawns, .....	.....
.....	.....	600.00	Ford Sedan, .....	.....
s 20,000.00	20,000.00	.....	Water Supply Survey or Any Water Need, .....	.....
s 10,600.00	10,600.00	.....	Equipment and Instruments for Power Plant, .....	.....
s 10,500.00	10,500.00	.....	Screen chambers, sludge bed and water line for sewer,	.....
s 12,500.00	12,500.00	.....	Purchase of land affected by sewer, on which sewage	.....
.....	.....	.....	water flows, .....	.....
.....	.....	5,000.00	Changing Steam Heating Line to Dormitory Buildings,	.....
.....	.....	5,000.00	Machinery for Machine Shop, .....	.....
.....	.....	1,100.00	Machinery for Dairy, Feed Mixer, Bagger, etc., .....	.....
.....	.....	1,800.00	New Bus, .....	.....
.....	.....	675.00	Forge and Blower Drill Press for Blacksmith Shop, ..	.....
.....	.....	3,000.00	Tile Floor for Dormitory Kitchen and Dining Room,...	.....
.....	.....	1,500.00	Storage for Patients' Valuables, .....	.....
.....	.....	2,712.00	Repairing 224 Dormer Windows, .....	.....
.....	.....	1,525.00	Motor Lawn Mower, .....	.....
.....	1,000.00	Hexagonal Tables for Dining Rooms, at Dormitory
.....	Building,
.....	Clinics in Various Counties,	25,000.00

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.....	Unclimable Fence,	10,000.00	5,000.00
.....	Bottling Equipment for Dairy,	2,000.00	2,000.00
.....	Extending and rebuilding Clindike reservoir, repairs to filters, to collecting basin,	105,000.00	.....
.....	Rebuilding Roads,	80,000.00	5,000.00
.....	Renewing Awnings on Buildings,	1,500.00	1,000.00
.....	Changing First Floor Administration Building to Offices,	6,600.00	.....
.....	Tarvia and Grits for Roads,	1,000.00	1,000.00
.....	Lighting in Front and Rear of Main Building,	25,000.00	20,000.00
.....	Repairs to Cornices on Main Building, also Repairing of Stone Work and Pointing Up Main Building and Dormitory Building,	36,485.00	20,000.00
.....	Grading Roads and Sidewalks Around New Buildings,	3,000.00	3,000.00
.....	Heating for Store House,	3,000.00	3,000.00
.....	New Sewer Line, South Side,	17,000.00	17,000.00
.....	Heating Cross Halls and Wings,	2,850.00	.....
.....	Repairs to Sidewalks Main Road,	5,000.00	.....
.....	Repiing Steam Lines and Renewing Valves and New Floors in Fire House,	5,250.00	.....
.....	New Boiler in Dairy,	2,400.00	2,400.00
.....	New Chimney for Green House,	1,000.00	1,000.00
.....	Cables, Ducts, etc., for New Buildings,	18,600.00	.....
.....	Water Filter for Ice Plant,	700.00	.....
.....	Time Clock,	425.00	.....
.....	Equipment for Print Shop,	5,045.00	2,500.00
.....	Cold Storage Freight Elevator,	6,600.00	.....

Account X-15

STATE HOSPITAL, GREYSTONE PARK — Continued

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
.....	.....	.....	Awnings on New Buildings,	750.00	.....
.....	.....	.....	Removing Coal Track Mechanism,	2,000.00	1,000.00
\$93,020.00	\$92,550.15	\$33,912.00	<i>Total Additions and Improvements,</i>	\$380,705.00	\$90,900.00
.....	.....	.....	New Buildings—		
.....	.....	\$15,000.00	Grading Around New Buildings, Including Roads and Sidewalks, .....	.....	.....
.....	.....	2,000.00	Two Poultry Houses and Five Brooder Houses, .....	.....	.....
.....	.....	.....	Root Cellar,	\$15,000.00	\$10,000.00
.....	.....	.....	Addition to Laundry and Equipment,	25,000.00	.....
.....	.....	\$17,000.00	<i>Total New Buildings,</i>	\$40,000.00	\$10,000.00
\$1,605,078.00	\$1,563,246.47	\$1,676,242.00	<i>Total Appropriation,</i>	\$2,171,227.67	\$1,781,117.00
.....	.....	.....	Receipts—		
\$552,403.00	\$593,696.48	\$587,500.00	General,	\$672,000.00	\$672,000.00
.....	.....	.....	From One-Half Mill Tax Surplus, .....	.....	200,000.00
\$552,403.00	\$593,696.48	\$587,500.00	<i>Receipts,</i>	\$672,000.00	\$872,000.00
\$1,052,675.00	\$969,549.99	\$1,088,742.00	<i>Net Appropriation,</i>	\$1,499,227.67	\$909,117.00
711		787	Officers and Employees,	835	
3,265		3,500	Inmates,	3,500	

Account X-16

STATE HOSPITAL, TRENTON

Receives patients from Counties of Atlantic, Burlington, Camden, Cape May, Cumberland, Gloucester, Hunterdon, Mercer, Monmouth, Middlesex, Ocean, Salem, Somerset and Warren, and convict and criminal insane from the entire State.

Counties are charged one-half of the actual cost of maintenance for ordinary patients and two-fifths of the actual cost for criminal and convict insane patients. For the fiscal year ending June 30, 1925, this rate was \$3.56 per week for the first class and \$2.85 for the second, plus clothing. Private patients are charged a minimum rate of \$8.00 per week for maintenance.

At the close of the fiscal year 1926, there were 1,309 county patients and 1,115 State patients, including 255 convict and criminal insane transferred from various penal institutions throughout the State.

Tract, 832 acres. Estimated present value of buildings, \$2,478,475.00.

1926		1927	1928	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
Salaries and Wages—				
\$6,000.00	\$6,000.00	\$6,000.00	Medical Director,	\$6,000.00 \$6,000.00
5,000.00	5,000.00	6,000.00	Warden,	6,000.00 6,000.00
485,024.00	430,571.58	530,935.00	Other Officers and Employees,	635,212.00 565,208.74
5,994.11				
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$502,018.11	\$441,571.58	\$542,935.00	Total Salaries and Wages,	\$647,212.00 \$577,208.74
Materials and Supplies—				
\$248,000.00	\$236,598.43	\$253,000.00	Food (\$100,747 Additional From Farm),	\$274,000.00 \$274,000.00
24,000.00	22,804.61	24,000.00	Clothing,	28,000.00 28,000.00

Account X-16

STATE HOSPITAL, TRENTON—Continued

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
99,671.00	99,470.47	{ 84,000.00	Coal,	66,160.00	66,000.00
		{ 16,000.00	Light and Power,	35,540.00	35,000.00
54,973.13	53,048.46	60,000.00	Household Supplies,	58,000.00	58,000.00
40,000.00	29,825.19	{ 38,000.00	Farm and Stable,	35,000.00	35,000.00
		{ 4,000.00	Grounds and Greenhouses,	35,000.00	33,000.00
R 20.00	30,324.91	30,000.00	Medical and Surgical Supplies,		
30,900.00			Blanks, Stationery and Printing,	2,300.00	2,300.00
4,500.00	4,119.44	{ 500.00	Office Supplies,	600.00	600.00
		{ 700.00	Office Equipment,	1,100.00	700.00
5,000.00	4,119.04	4,300.00	Motor Vehicular Transportation Supplies,	4,300.00	4,300.00
.....	.....	.....	The balance to the credit of the Industrial Shop Re- volving Fund is hereby reappropriated, .....	.....	.....
<hr/>	<hr/>	<hr/>	<i>Total Materials and Supplies,</i>	<hr/>	<hr/>
\$507,064.13	\$480,310.55	\$516,500.00		\$540,000.00	\$536,900.00
<hr/>	<hr/>	<hr/>	Current Repairs,	<hr/>	<hr/>
\$26,000.00	\$22,028.26	\$25,000.00		\$29,500.00	\$29,000.00
<hr/>	<hr/>	<hr/>	Miscellaneous—	<hr/>	<hr/>
\$2,000.00	\$1,856.45	\$3,000.00	Traveling Expenses (two new field workers, 1927), ..	\$3,000.00	\$3,000.00
4,200.00	3,983.40	4,000.00	Telephone and Telegraph,	5,000.00	4,000.00
600.00	600.00	600.00	Postage,	700.00	700.00

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1,500.00	1,498.34	1,500.00	Amusements,	2,000.00	2,000.00
1,400.00	714.00	1,000.00	Funeral Expenses,	1,000.00	1,000.00
500.00	494.91	500.00	Newspapers and Magazines,	600.00	550.00
400.00	284.55	300.00	Returning Runaways,	300.00	300.00
5,500.00	5,456.25	6,500.00	Insurance,	6,750.00	6,750.00
700.00	691.92	700.00	Religious Services,	700.00	700.00
800.00	467.78	1,000.00	Freight and Express,	600.00	600.00
4,000.00	3,306.68	4,000.00	Tobacco,	4,000.00	4,000.00
2,600.00	1,627.73	800.00	Incidentals,	1,500.00	1,200.00
25,000.00	24,999.53	25,000.00	Psychiatric Clinic, for Various Institutions (counties to co-operate),	30,000.00	25,000.00
.....	.....	150.00	Cemetery Upkeep,	150.00	150.00
<hr/>	<hr/>	<hr/>	<i>Total Miscellaneous,</i>	<hr/>	<hr/>
\$49,200.00	\$45,981.54	\$49,050.00		\$56,300.00	\$49,950.00
<hr/>	<hr/>	<hr/>	<i>Total Current Maintenance,</i>	<hr/>	<hr/>
\$1,084,282.24	\$989,891.93	\$1,133,485.00		\$1,273,012.00	\$1,193,058.74
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
			Additions and Improvements—		
\$75,000.00	\$73,466.08	.....	Cold Storage Plant, with Refrigerating Equipment, to be Constructed in the Old Boiler Plant, Also to In- clude Repairs to the Building, .....	.....	.....
1,500.00	1,498.54	.....	Well at Jones Farm, New Pipe Rods, Pump Barrel and New Pump Head, .....	.....	.....
700.00	248.50	.....	Repairing Organ in Chapel, .....	.....	.....
200.00	199.00	.....	Tuning Pianos, .....	.....	.....
1,700.00	1,446.11	Repairing Porches, Nurses' Home,
1,800.00	249.00	New Water Heater for Boilers, with Meter,

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STATE HOSPITAL, TRENTON—Continued

Account X-16

1926		1927	1928	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended
5,000.00	4,535.65	.....	Grading and Landscape Work Around Dix, Paton and Congregate Buildings, .....	.....
2,500.00	1,994.70	.....	Building Two New Sides on Dormitory at Knight Farm, .....	.....
2,000.00	1,887.01	.....	New Roofs on Horse Barn at Hunt Farm, Dwelling House at Oakland Farm, Two Tubercular Shacks and House at Mill, and Repairing Same, .....	.....
750.00	725.00	.....	Covering Pipe in Annex Building, .....	.....
s 18,750.00	18,750.00	.....	Tool proof steel guards and partitions, to make criminal building secure, .....	.....
1,200.00	251.13	.....	New Coffee Roaster, .....	.....
3,000.00	2,982.24	\$5 000.00	Fencing and Gates Around Institution, .....	.....
5 000.00	4,992.75	3,000.00	Pointing Up Buildings of Old Part of Institution, ....	.....
900.00	892.00	.....	New Hair Picker, .....	.....
1,200.00	1,125.19	.....	Running Electric Wires and New Poles, .....	.....
577.00	545.55	4,000.00	Cement, Sand and Stone for Building New Walks Around Lawns and Buildings, .....	.....
1,000.00	1,000.00	1,000.00	Markers for Graves, .....	.....
1,500.00	1,404.92	1,500.00	Repairing Tin Roofs and Gutters, .....	.....
700.00	695.00	.....	Two New Pianos, .....	.....
251.87	246.83	.....	Concrete Mixer, .....	.....
780.00	519.74	New Grates for Boilers Nos. 4, 5 and 6,
250.00	187.50	Damper Regulator,

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800.00	797.45	New Machinist Lathe,	
4,000.00	3,998.75	Repairing Foundation Settlement in Dix Building and Cracked Walls in Adjoining Building,	
2,500.00	2,425.00	.....	Automobile Exchange, .....	.....
.....	.....	35,000.00	Repairing Wards Nos. 10, 11, 12, 12A, 12B and three Dining Rooms, .....	.....
.....	.....	10,000.00	Rebricking Old Boilers and Installation of Stokers, ...	.....
.....	.....	695.00	New Roof on Horse Barn, Thackeray Farm, .....	.....
.....	.....	500.00	Covering Pipes in Main Building Annex, .....	.....
.....	.....	4,568.00	Tumbler for Laundry, .....	.....
.....	.....	2,500.00	Painting Interior of Annex, .....	.....
.....	.....	600.00	Exchange of Ford Coupe, .....	.....
.....	.....	4,400.00	Two New Extractors for Laundry, .....	.....
.....	.....	24,874.00	New Roof on Criminal Building, .....	.....
.....	.....	1,600.00	Two Coal Loaders—Motor Driven, .....	.....
.....	.....	475.00	Pump and Receiver for Laundry, .....	.....
.....	.....	1,500.00	Safe Cabinet, Metal Filing System—Medical Director and Business Department, .....	.....
.....	.....	10,000.00	New Roads and Walks Around New Buildings, .....	.....
.....	.....	5,000.00	Grading and Landscaping Around 7 New Buildings, ..	.....
.....	.....	1,500.00	Incinerator, .....	.....
.....	.....	300.00	Cloth Cutting Machine, .....	.....
.....	.....	480.00	Marking Machine for Clothing, .....	.....
.....	.....	5,000.00	Flooring and Doors for East Annex, .....	.....
F 1,626.57	1,626.57	.....	For reconstruction of sewer lines in Congregate Dining Hall, .....	.....
.....	.....	.....	Reconstruction of Wards—East Main,	\$44,000.00	.....
.....	.....	.....	Roof on Wagon House—Jones Farm,	225.00	\$225.00

STATE HOSPITAL, TRENTON—Continued

Account X-16

1926		1927	1928	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
.....	Furnishing for New Attendants' Building,	7,885.00
.....	Completing Unclimable Chain Link Fence,	4,793.00 4,793.00
.....	Repointing Old Stone Buildings,	5,000.00 5,000.00
.....	Markers for Graves,	1,000.00 1,000.00
.....	Repairing Walls, Ceilings and Window Sills in Crimi- nal Insane Building,	2,100.00 2,000.00
.....	Painting Interior of East Annex,	2,625.00 2,500.00
.....	Incinerator,	5,775.00
.....	Placing Fire Alarm and Telephone Wires to Warden's Residence Under Ground,	400.00 400.00
.....	New Sill in Horse Barn,	200.00 200.00
.....	Pump and Receiver for New Ice Plant,	2,600.00 2,600.00
.....	Enclosed Passageway to Psycopathic Building,	7,500.00 7,500.00
.....	New Batteries for Fire Alarm System,	500.00 500.00
.....	Resurfacing of Floors in Vroom Building,	3,150.00
.....	New Roads and Walks,	21,000.00 21,000.00
.....	Automobile Exchange (Warden's Car),	2,500.00 2,500.00
.....	New 3-Ton Truck,	3,450.00 3,450.00
.....	Trees Around New Buildings,	1,000.00
.....	Cement, Sand and Stone for Walks,	4,000.00
.....	Reshingling Roof on Onion House,	168.00 168.00
.....	Reconstructing Greenhouses 3 and 4,	7,000.00
.....	Installing Gas Supply and Equipment Throughout the Institution,	19,200.00

			Furnishings for 6 Doctors' Cottages	9,000.00	
\$135,185.44	\$128,690.21	\$123,492.00	<i>Total Additions and Improvements,</i>	\$155,071.00	\$53,836.00
			<i>New Buildings—</i>		
\$8,000.00	\$7,393.05		New Upholstery Building, for Sterilizing Hair, also Making Carpets, Mattresses, etc., Complete with Sterilizer,		
16,000.00	800.00		Remodeling Old Laundry Building into Four Apartments for Employees,		
			Garage for Employees' Cars—50-Car Capacity,	\$12,500.00	
			Remodeling Old Laundry into Two Wwellings,	16,000.00	\$16,000.00
			New Building to Store Mason's Supplies,	5,000.00	5,000.00
			New Bull Barn,	1,500.00	1,500.00
			Shed Criminal Yard,	3,000.00	3,000.00
			Additions to Laundry,	8,400.00	8,400.00
			New Kitchen, East Main,	16,000.00	16,000.00
\$24,000.00	\$8,193.05		<i>Total New Buildings,</i>	\$62,400.00	\$49,900.00
\$1,243,467.68	\$1,126,775.19	\$1,256,977.00	<i>Total Appropriation,</i>	\$1,490,483.00	\$1,296,794.74
			<i>Receipts—</i>		
20.00	20.00		Refund for Medical and Surgical Supplies,		
380,425.00	423,892.46	385,000.00	Receipts,	\$465,000.00	\$465,000.00
			From On-Half Mill Tax Surplus,		200,000.00
\$380,445.00	\$423,912.46	\$385,000.00	<i>Total Receipts,</i>	\$465,000.00	\$665,000.00
\$863,022.68	\$702,862.73	\$871,977.00	<i>Net Appropriation,</i>	\$1,025,483.00	\$631,794.74
488		530	Officers and Employees,	627	
2,356		2,440	Inmates,	2,600	

Account X-17

STATE INSTITUTION FOR FEEBLE-MINDED, VINELAND

(Chap. 147, P. L. 1918)

Feeble-Minded Females of all ages are admitted to this Institution. The middle and high grade patients are employed knitting underwear, socks and stockings for various State Institutions and are also employed at rug weaving, sewing, in the household departments, laundry, on the farm and in the dairy. A portion of the high grade girls take care of the low grade. The school consists of kindergarten, primary and grammar grades.

Counties pay \$3.24 per week for each county patient. Expenses of private patients are defrayed from private sources. At the close of the last fiscal year there were 699 county, 293 State indigent and 21 private and semi-private patients. The status of 55 is now before the courts as to county residence. The annual amount received last year from the counties was \$96,344.68; from private and part private, \$5,532.00.

Tract, 195 acres. Estimated value of buildings, \$1,039,112.29.

1926		1927	1928	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
Salaries and Wages—				
\$6,000.00	\$6,000.00	\$6,000.00	Superintendent,	\$6,000.00 \$6,000.00
2,700.00	752.50	.....	Steward, .....	.....
129,854.00	108,269.75	135,434.00	Physicians, Clerks, Mechanics and Others,	141,195.00 140,295.00
<u>\$138,554.00</u>	<u>\$115,022.25</u>	<u>\$141,434.00</u>	<i>Total Salaries and Wages,</i>	<u>\$147,195.00</u> <u>\$146,295.00</u>
Materials and Supplies—				
\$90,000.00	\$70,721.77	\$100,000.00	Food,	\$100,000.00 \$100,000.00
20,000.00	19,994.18	18,000.00	Clothing,	20,000.00 20,000.00

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40,900.00	25,309.96	34,000.00	} Coal,	30,980.00	30,000.00
				} Light and Power,	5,020.00
16,600.00	16,586.42	16,600.00	Household Supplies,	17,600.00	17,000.00
20,600.00	20,531.06	20,500.00	} Farm and Stable,	21,170.50	21,000.00
				} Grounds and Greenhouses,	329.50	300.00
1,500.00	1,478.61	1,500.00	Industrial Shops,	1,500.00	1,500.00
2,500.00	1,831.27	3,000.00	School Supplies and Equipment,	3,000.00	3,000.00
6,000.00	4,465.28	5,000.00	Medical and Surgical Supplies,	5,000.00	5,000.00
1,500.00	1,459.33	1,300.00	Printing and Office Supplies and Equipment,	1,300.00	1,300.00
3,000.00	1,815.49	3,300.00	Vehicular Transportation Supplies,	3,100.00	2,500.00
450.00	230.33	400.00	Sundry Supplies, Books, Magazines and Papers,	400.00	400.00
<hr/>	<hr/>	<hr/>	<i>Total Materials and Supplies,</i>	<hr/>	<hr/>
\$203,050.00	\$164,423.70	\$203,600.00		\$209,400.00	\$207,000.00
<hr/>	<hr/>	<hr/>	Current Repairs,	<hr/>	<hr/>
\$12,500.00	\$12,500.00	\$12,500.00		\$12,500.00	\$12,500.00
<hr/>	<hr/>	<hr/>	Miscellaneous—		
\$3,000.00	\$2,992.41	\$3,000.00	Traveling Expenses,	\$3,000.00	\$3,000.00
450.00	450.00	450.00	Postage,	450.00	450.00
1,500.00	1,398.99	1,500.00	Telephone and Telegraph,	1,500.00	1,450.00
3,000.00	2,881.13	3,000.00	Insurance (Fire, Boiler, Auto),	3,000.00	3,000.00
4,500.00	4,491.35	5,000.00	Medical, Surgical and Oculist Fees,	5,000.00	5,000.00
1,000.00	722.47	1,500.00	Entertainments,	1,500.00	1,500.00
500.00	249.20	500.00	Funeral Expenses,	500.00	500.00
1,200.00	502.00	1,000.00	Freight and Express,	800.00	800.00
100.00	100.00	100.00	Water Rent,	100.00	100.00
350.00	308.56	300.00	Library,	300.00	300.00

Account X-17

STATE INSTITUTION FOR FEEBLE-MINDED, VINELAND—Continued

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
400.00	295.00	400.00	Religious Services,	400.00	400.00
500.00	356.54	300.00	Incidentals,	300.00	300.00
50.00	49.62	50.00	Advertising,	50.00	50.00
<u>\$16,550.00</u>	<u>\$14,797.27</u>	<u>\$17,100.00</u>	<i>Total Miscellaneous,</i>	<u>\$16,900.00</u>	<u>\$16,850.00</u>
<u>\$370,654.00</u>	<u>\$306,743.22</u>	<u>\$374,634.00</u>	<i>Total Current Maintenance,</i>	<u>\$385,995.00</u>	<u>\$382,645.00</u>
			Additions and Improvements—		
\$2,000.00	\$2,000.00	.....	Cement Walks, .....	.....	.....
1,200.00	1,200.00	.....	Raising of White Cottage, .....	.....	.....
3,500.00	3,500.00	.....	Repairs to Henshel Property, .....	.....	.....
1,500.00	1,497.47	.....	Repairs to Seabrook Property, .....	.....	.....
20,000.00	20,000.00	.....	Addition to Bathroom (North Building), .....	.....	.....
2,625.00	2,265.00	.....	Repairs to Hospital Elevator, .....	.....	.....
400.00	400.00	.....	Team Horses, .....	.....	.....
1,200.00	1,200.00	.....	Repairs to Roads and Drives, .....	.....	.....
1,800.00	1,776.52	.....	Painting, .....	.....	.....
1,575.00	1,575.00	.....	Storeroom Extension, .....	.....	.....
2 500.00	2,415.00	Superintendent's Auto Exchange,
650.00	Ford Truck,
3,000.00	3,000.00	Chairs for Assembly Hall,

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8,000.00	8,000.00	Furniture for Two New Buildings,		
2,400.00	2,400.00	Furniture for Two New Cottages,		
	\$10,000.00	New Floors for Dining Room,		
	400.00	Metal Ceiling, Basement, Main Building,		
	5,000.00	Remodeling Present Assembly Hall,		
	1,800.00	Overhauling Heating System, East Building,		
	1,200.00	Painting Stokes Cottage and Boiler Room,		
	700.00	Hot water Booster,		
	600.00	Hot Water Generator, Children's Unit,		
	1,500.00	Irrigation,		
	7,600.00	Flat Iron Worker,		
	850.00	Two Aluminum Cooking Kettles,		
	500.00	Exchange Ford Sedan,		
	500.00	Trees and Shrubbery,		
	2,000.00	New Walks to Connect New Building,		
		Seats for Lawn,	\$300.00	\$250.00
		Repairs and Furniture, Officers' Bungalow,	1,775.00	1,500.00
		Electric Light Standards,	980.00	500.00
		Furnishings for Superintendent's Apartment,	350.00	350.00
		Paint and Painting,	3,300.00	1,000.00
		Cows (average cost \$170),	1,020.00	1,020.00
		Lawn Mowers, (two),	400.00	400.00
		Changing Heating System to Vacuum,	1,500.00	1,500.00
		Feed Water Pump,	1,100.00	1,100.00
		Oil Separator,	300.00	
		Generator Regulator,	1,050.00	1,050.00
		Plumbing and Electric Shop,	2,500.00	2,000.00

Account X-17

STATE INSTITUTION FOR FEEBLE-MINDED, VINELAND—Continued

1926		1927	1928		
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.	
			Garage,	2,500.00	
			Fire Wall and Fire Door Rear Main Building,	20,000.00	
			Addition to Piggery,	5,000.00	5,000.00
			Units for Middle Grade Building,	4,850.00	
			Two Boiler-Feed Regulators,	400.00	
			Pipe Covering Middle Grade Building,	630.00	630.00
			Additional Appropriation for Bathroom, North Building,	12,000.00	
<u>\$52,350.00</u>	<u>\$51,228.99</u>	<u>\$32,650.00</u>	<i>Total Additions and Improvements,</i>	<u>\$59,955.00</u>	<u>\$16,300.00</u>
(Reappropriated)			New Buildings--		
\$93,934.77	\$93,934.77		Two New Colonies,		
		\$16,000.00	Purchase of New Property,		
			New Children's Building,	\$100,000.00	
		\$46,000.00	New Laundry Building at Colony,		
<u>\$93,934.77</u>	<u>\$93,934.77</u>	<u>\$62,000.00</u>	<i>Total New Buildings,</i>	<u>\$100,000.00</u>	
<u>\$516,938.77</u>	<u>\$451,906.98</u>	<u>\$469,284.00</u>	<i>Total Appropriation,</i>	<u>\$545,950.00</u>	<u>\$398,945.00</u>

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\$100,000.00	\$103,136.83	\$110,000.00	Receipts—		
93,934.77	93,934.77	Regular Receipts,	\$120,000.00	\$120,000.00
			Reappropriation, .....	.....	.....
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$193,934.77	\$197,071.60	\$110,000.00	Total Receipts,	\$120,000.00	\$120,000.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$323,004.00	\$254,835.38	\$359,284.00	Net Appropriation,	\$425,950.00	\$278,945.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
122		144	Officers and Employees,	144	
983		1,250	Inmates,	1,250	

Account X-18

STATE PRISON

Does not receive prisoners under 16 years of age, excepting those convicted of murder. The prison farm of 1,090 acres, at Leesburg, is a branch. Convicts are taught grammar school subjects, trades, etc., and construct State Highways.

Present value of buildings, \$2,000,000 (valuations of Prison buildings appraised by City Board of Taxes and Assessments of Mercer County). The receipts of the institution are derived mainly from the sale of canned goods and general farm and dairy products.

1926		1927	1928	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
Salaries and Wages—				
\$5,000.00	\$5,000.00	\$5,000.00	Principal Keeper,	\$5,000.00 \$5,000.00
2,525.00	1,450.00	6,000.00	Director of Industries,	6,000.00 6,000.00
3,500.00	3,500.00	3,500.00	Parole Officer,	3,500.00 3,500.00
3,500.00	3,500.00	3,500.00	Fiscal Agent,	3,500.00 3,500.00
3,000.00	3,000.00	3,000.00	Medical Director,	3,500.00 3,500.00
3,000.00	3,000.00	3,000.00	Resident Physician,	3,500.00 3,500.00
251,680.00	251,485.82	231,170.00	Other Officers and Employees,	247,070.00 242,990.00
9,000.00	7,579.54	.....	Wages for Inmates at Farm at Rate of 25 cents per day, .....	.....
17,000.00	16,814.51	17,000.00	Wages for Inmates at Prison (Other than State Use),	17,000.00 17,000.00
.....	.....	.....	Other Employees (2) New,	2,820.00 2,820.00
<u>\$298,205.00</u>	<u>\$295,329.87</u>	<u>\$272,170.00</u>	<i>Total Salaries and Wages,</i>	<u>\$291,890.00</u> <u>\$287,810.00</u>

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		Materials and Supplies—			
E	\$7,760.00 } 1,300.00 {	\$8,934.53	\$9,300.00	Food for Officers,	\$9,300.00 \$9,300.00
E	119,500.00 } 7,500.00 {	126,325.79	114,500.00	Food for Inmates (\$25,000 additional produced),	124,700.00 124,700.00
	56,700.00	54,775.84	55,000.00	Clothing,	57,770.00 57,000.00
	47,500.00	43,365.49	{ 25,300.00	Coal,	22,842.50 22,800.00
			{ 25,500.00	Light and Power,	25,451.50 25,000.00
	18,500.00	18,384.09	18,000.00	Household Supplies,	21,800.00 20,500.00
	18,000.00	17,798.62	.....	{ Farm and Stable (Leesburg Farm), .....	.....
				{ Grounds and Greenhouses (Leesburg Farm), .....	.....
	300.00	198.10	500.00	Farm and Stable (Trenton Farm),	400.00 200.00
	3,000.00	2,997.98	2,500.00	School Supplies,	2,800.00 2,800.00
	7,400.00	6,973.68	9,000.00	Medical and Surgical Supplies,	9,000.00 9,000.00
			{ 125.00	Office Equipment,	500.00 250.00
	6,250.00	5,962.22	{ 3,500.00	Blanks, Stationery, Printing,	3,335.17 3,300.00
			{ 500.00	Office Supplies,	664.83 600.00
	4,000.00	3,908.19	3,700.00	Tobacco,	4,200.00 3,200.00
	6,900.00	6,900.00	6,000.00	Water Rent (City of Trenton),	7,000.00 7,000.00
	300.00	274.61	300.00	Religious Supplies,	325.00 200.00
	500.00	463.08	500.00	Bureau of Identification,	500.00 500.00
	500.00	469.65	500.00	Library,	500.00 500.00
	5,000.00	3,969.14	3,000.00	Motor Vehicular Transportation Supplies,	2,750.00 2,600.00
	5,400.00	5,075.06	.....	Cannery Supplies, .....	.....
	2,500.00	1,960.39	2,500.00	Industrial Shops,	2,500.00 2,500.00
	<u>\$318,810.00</u>	<u>\$308,736.46</u>	<u>\$280,225.00</u>	<i>Total Materials and Supplies,</i>	<u>\$296,339.00</u> <u>\$291,950.00</u>

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Account X-18

STATE PRISON—Continued

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$13,000.00	\$12,977.64	\$12,000.00	Current Repairs, Prison,	\$14,000.00	\$13,000.00
3,000.00	2,731.21	.....	Current Repairs, Prison Farm, .....	.....	.....
.....	.....	1,000.00	General Plant Equipment,	1,000.00	1,000.00
<hr/>	<hr/>	<hr/>	<i>Total Curren Repairs,</i>	<hr/>	<hr/>
\$16,000.00	\$15,708.85	\$13,000.00		\$15,000.00	\$14,000.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
			Miscellaneous--		
\$1,700.00	\$1,599.76	\$1,500.00	Traveling Expenses,	\$1,700.00	\$1,700.00
775.00	768.07	700.00	Expenses of Parole Officer,	1,000.00	1,000.00
1,000.00	1,000.00	1,000.00	Transportation of Prisoners to and from Farm and Camps,	1,200.00	1,000.00
900.00	885.83	800.00	Postage,	800.00	800.00
1,800.00	1,721.29	1,100.00	Telephone and Telegraph,	1,500.00	1,100.00
3,500.00	3,179.29	2,900.00	Insurance,	2,900.00	2,900.00
2,300.00	2,071.82	1,900.00	Medical and Surgical Fees,	2,100.00	2,000.00
2,000.00	1,715.33	1,700.00	Freight and Cartage,	1,500.00	1,500.00
1,100.00	236.42	2,000.00	Electrocution Plant,	2,000.00	2,000.00
2,500.00	2,500.00	2,500.00	Payments to Discharged Inmates,	2,500.00	2,500.00
1,000.00	913.26	900.00	Amusements,	900.00	500.00
1,000.00	1,000.00	1,500.00	Returning Runaways, and Captures and Expenses Inci- dent Thereto,	1,500.00	1,500.00
100.00	12.00	100.00	Funeral Expenses,	100.00	100.00

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1,000.00	355.98	1,500.00	Dentistry,	1,500.00	1,500.00
.....	400.00	Appraisal,	400.00	400.00
.....	.....	500.00	Purchasing Eight Cases Band Instruments, .....	.....	.....
<u>\$20,675.00</u>	<u>\$17,959.05</u>	<u>\$21,000.00</u>	<i>Total Miscellaneous,</i>	<u>\$21,600.00</u>	<u>\$20,500.00</u>
<u>\$653,690.00</u>	<u>\$637,734.23</u>	<u>\$586,395.00</u>	<i>Total Current Maintenance and Upkeep,</i>	<u>\$624,829.00</u>	<u>\$614,260.00</u>
Additions and Improvements—					
\$3,000.00	\$2,894.36	.....	Roofs—Repaired and Replaced, .....	.....	.....
1,000.00	800.00	.....	Drainage, Prison Farm, .....	.....	.....
1,900.00	3,500.00	.....	.....	.....	.....
s 1,600.00	.....	.....	Storage and Ice-making Equipment (Farm), .....	.....	.....
1,250.00	1,250.00	.....	Repairs to Coal Trestle, W. & S. Yards, .....	.....	.....
1,000.00	773.04	.....	New Sanitary Basin and Plumbing in Female Wing, ..	.....	.....
2,700.00	2,700.00	\$1,500.00	New Concrete Wall Along Canal, .....	.....	.....
1,700.00	1,700.00	.....	Exchange of Buick Sedan for New One,	\$1,525.00	\$1,525.00
600.00	549.00	.....	Exchange of Ford Sedan for New One, .....	.....	.....
1,000.00	863.04	.....	Additional Fire Prevention Equipment, .....	.....	.....
1,750.00	1,750.00	.....	Concrete Driveway to Coal Trestle in Wilson and Stokes Coal Yard on Cass Street, .....	.....	.....
.....	.....	20,000.00	Addition to Hospital (Tuberculosis Wing), .....	.....	.....
.....	.....	1,000.00	New Window Sashes, .....	.....	.....
.....	.....	4,850.00	Alteration to Tag Shop, .....	.....	.....
.....	.....	500.00	Ventilating Kitchen, .....	.....	.....
.....	.....	2,000.00	Paint for Institution, .....	.....	.....
.....	.....	2,000.00	Repairs to Prison Storeroom, .....	.....	.....
.....	.....	5,000.00	Repairs to Present Boilers,	2,500.00	1,500.00

Account X-18

STATE PRISON—Continued

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
.....	.....	.....	Ventilating System in Bakery,	500.00	.....
.....	.....	.....	Five-ton Truck, with Dump Body,	5,000.00	5,000.00
.....	.....	.....	Central Boiler Plant,	25,000.00	.....
.....	.....	.....	Replacing Old Pipe Lines in Wings, Piping, Fittings, Etc.,	1,000.00	.....
<u>\$17,500.00</u>	<u>\$16,779.44</u>	<u>\$36,850.00</u>	<i>Total Additions and Improvements,</i>	<u>\$35,525.00</u>	<u>\$8,025.00</u>
			New Buildings—		
\$1,500.00	\$1,485.33	.....	New Garage, .....	.....	.....
.....	.....	\$2,000.00	New Tower for Wing No. 7, .....	.....	.....
.....	.....	5,000.00	Home for Prison Chauffeur, .....	.....	.....
E 1,930.00	1,922.23	.....	For the purpose of acquiring, remodeling, and improving the Hamilton tract and erecting suitable home for the Superintendent and Chief Deputy at the Prison farm, .....	.....	.....
.....	.....	.....	Purchase of Arsenal Property,	\$46,800.00	\$46,800.00
<u>\$3,430.00</u>	<u>\$3,407.56</u>	<u>\$7,000.00</u>	<i>Total New Buildings,</i>	<u>\$46,800.00</u>	<u>\$46,800.00</u>
\$674,620.00	\$657,921.23	\$630,245.00	<i>Total Appropriation,</i>	\$707,154.00	\$669,085.00
8,260.00	14,362.52	500.00	Receipts,	500.00	500.00
<u>\$666,360.00</u>	<u>\$643,558.71</u>	<u>\$629,745.00</u>	<i>Net Appropriation (State Prison),</i>	<u>\$706,654.00</u>	<u>\$668,585.00</u>

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Account X-19

STATE PRISON FARM, LEESBURG

RUD
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1926		1927	1928	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
			Salaries and Wages--	
		\$3,000.00	Superintendent,	\$3,000.00 \$3,000.00
		42,440.00	Other Officers and Employees,	44,540.00 44,240.00
		11,000.00	Wages for Inmates at Rate of 25 cents per day,	11,000.00 11,000.00
			Other Employees (1), New,	1,200.00 1,200.00
		\$56,440.00	<i>Total Salaries and Wages,</i>	\$59,740.00 \$59,440.00
			Materials and Supplies--	
		\$5,400.00	Food--Officers and Employees,	\$5,832.50 \$5,800.00
		10,000.00	Food--Inmates (\$6,300 Additional Produced),	11,167.50 11,000.00
		5,000.00	Clothing,	3,700.00 3,700.00
		541.00	Coal,	1,304.80 1,300.00
		558.00	Light and Power,	470.20 470.00
		2,600.00	Household Supplies,	1,875.00 1,800.00
		1,000.00	Extraordinary Household Supplies, .....	.....
		20,000.00	Farm, Stable and Grounds,	22,500.00 22,500.00
		500.00	Medical and Surgical Supplies,	500.00 500.00
			{ Office Equipment,	75.00 50.00
		480.31	{ Blanks, Stationery and Printing,	373.18 250.00
			{ Office Supplies,	76.82 75.00

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Account X-19

STATE PRISON FARM, LEESBURG—Continued

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
.....	600.00	Tobacco,	600.00	600.00
.....	50.00	Religious Supplies,	100.00	10.00
.....	1,800.00	Vehicular Transportation,	1,800.00	1,800.00
.....	\$48,529.31	<i>Total Materials and Supplies,</i>	\$50,375.00	\$49,855.00
.....	\$3,000.00	Current Repairs,	\$3,000.00	\$2,500.00
.....		Miscellaneous Expenses—		
.....	\$100.00	Traveling Expenses,	\$100.00	\$100.00
.....	100.00	Postage,	125.00	125.00
.....	350.00	Telephone and Telegraph (Rent 1 Phone \$19 month),	800.00	400.00
.....	600.00	Insurance,	600.00	600.00
.....	100.00	Medical and Surgical Fees,	100.00	100.00
.....	250.00	Freight and Cartage,	250.00	250.00
.....	100.00	Amusements,	100.00	25.00
.....	\$1,600.00	<i>Total Miscellaneous Expenses,</i>	\$2,075.00	\$1,600.00
.....	\$109,569.31	<i>Total Current Maintenance and Upkeep,</i>	\$115,190.00	\$113,395.00

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Additions and Improvements—

.....	\$1,500.00	New Machinery and Replacement for Farm Cannery,
.....	.....	7,875.00	Water Tanks, .....	.....	.....
.....	.....	1,200.00	Installing Heating for Administration Building, .....	.....	.....
.....	.....	4,000.00	New Truck with Combination Body, .....	.....	.....
.....	.....	1,000.00	New Ford Station Car, .....	.....	.....
.....	.....	6,000.00	Cannery Supplies,	\$5,500.00	\$5,500.00
.....	.....	.....	Buick Sedan,	1,390.00	.....
.....	.....	.....	New Jamesway Piggery,	2,500.00	.....
.....	.....	\$21,575.00	<i>Total Additions and Improvements,</i>	\$9,390.00	\$5,500.00
.....	.....	\$131,144.31	<i>Total Appropriation (Prison Farm),</i>	\$124,580.00	\$118,895.00
.....	.....	7,000.00	Receipts,	7,000.00	7,000.00
.....	.....	\$124,144.31	<i>Net Appropriation (Farm),</i>	\$117,580.00	\$111,895.00
Recapitulation—					
\$666,360.00	\$643,558.71	\$629,745.00	Net Appropriation, State Prison,	\$706,654.00	\$668,585.00
.....	.....	124,144.31	Net Appropriation, Prison Farm,	117,580.00	111,895.00
\$666,360.00	\$643,558.71	\$753,889.31	<i>Net Appropriation,</i>	\$824,234.00	\$780,480.00

State Prison—

136	142	Officers and Employees,	150
1,419	1,300	Inmates,	1,500
State Prison Farm—			
27	27	Officers and Employees,	28
100	125	Inmates,	125

Account X-20

VILLAGE FOR EPILEPTICS, SKILLMAN

Any person suffering from epilepsy, and a resident in this State at least one year next preceding application, may be admitted. Patients who are able are employed about the grounds, farm, shops and other institutional activities.

Shop work is not on a productive basis. Regular school classes conducted for younger patients. Tract, 1,084 acres. Estimated present value of buildings, \$1,220,886.85.

Persons having legal settlement in counties from which they are received are paid for by such counties at the rate of \$4.34 per week. Clothing extra. Private patients maintained by private funds pay different amounts.

At the close of the last fiscal year there were 813 county patients, 15 private patients and 82 State indigent patients. The receipts from these were: County patients (maintenance and clothing), \$171,678.83; contributing patients, \$3,810.49; private patients, \$10,270.95.

1926		1927	1928	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
Salaries and Wages—				
\$8,000.00	\$8,000.00	\$8,000.00	Superintendent,	\$8,000.00 \$8,000.00
3,000.00	3,000.00	3,000.00	Steward,	4,200.00 3,000.00
4,500.00	4,500.00	4,500.00	Senior Resident Physician,	4,500.00 4,500.00
158,900.00	150,173.85	168,000.00	Other Officers and Employees,	205,705.00 186,000.00
<u>\$174,400.00</u>	<u>\$165,673.85</u>	<u>\$183,500.00</u>	<i>Total Salaries and Wages,</i>	<u>\$222,405.00</u> <u>\$201,500.00</u>
Materials and Supplies—				
\$76,700.00	\$76,468.70	\$75,297.00	Food, (\$50,000 additional from farm),	\$85,000.00 \$85,000.00
9,500.00	9,390.92	10,532.00	Clothing,	8,500.00 8,500.00
48,840.00	48,681.03	{ 49,722.00	Coal,	51,200.00 51,000.00
		} 5,300.00	Light and Power,	5,700.00 5,700.00

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14,000.00	13,948.80	14,000.00	Household Supplies,	12,000.00	12,000.00
20,500.00	20,048.29	{ 20,000.00	Farm and Stable,	19,600.00	19,600.00
		{ 2,300.00	Grounds and Greenhouses,	2,900.00	2,900.00
1,188.40	1,140.87	1,100.00	School Supplies,	1,100.00	1,100.00
4,200.00	4,121.09	6,000.00	Medical and Surgical Supplies and Equipment,	6,000.00	5,000.00
700.00	699.62	550.00	Blanks, Stationery, Printing and Office Supplies,	950.00	800.00
500.00	497.55	1,570.00	Office Supplies and Equipment (Steel Files and Calculative Machine), Office Equipment,	400.00	400.00
1,500.00	1,475.44	1,600.00	Sundry Supplies,	1,600.00	1,600.00
590.00	560.80	590.00	Industrial Shops Supplies,	600.00	600.00
4,450.00	4,185.89	2,850.00	Motor Vehicular Transportation Supplies,	3,250.00	3,100.00
<hr/>	<hr/>	<hr/>	<i>Total Materials and Supplies,</i>	<hr/>	<hr/>
\$182,668.40	\$181,219.00	\$191,411.00		\$198,800.00	\$196,400.00
<hr/>	<hr/>	<hr/>	<i>Current Repairs,</i>	<hr/>	<hr/>
\$10,900.00	\$10,512.98	\$10,800.00		\$11,600.00	\$11,000.00
<hr/>	<hr/>	<hr/>	<i>Miscellaneous—</i>		
\$1,500.00	\$1,483.33	\$1,500.00	Traveling Expenses,	\$1,500.00	\$1,500.00
300.00	300.00	350.00	Postage,	350.00	350.00
1,630.00	1,614.00	1,750.00	Telephone and Telegraph,	1,750.00	1,700.00
3,600.00	3,597.78	4,200.00	Insurance,	4,725.00	4,725.00
1,070.00	619.21	1,200.00	Freight and Expres,	1,000.00	900.00
500.00	375.00	1,000.00	Medical and Surgical Fees,	500.00	500.00
650.00	646.80	700.00	Amusements,	700.00	700.00

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Account X-20

VILLAGE FOR EPILEPTICS, SKILLMAN—Continued

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
200.00	60.00	200.00	Funeral Expenses,	200.00	150.00
100.00	18.92	50.00	Returning Runaways,	50.00	50.00
760.00	710.00	760.00	Religious Services,	760.00	760.00
150.00	136.05	100.00	Incidentals,	150.00	150.00
.....	.....	.....	Appraising Property,	200.00	200.00
<u>\$10,460.00</u>	<u>\$9,561.09</u>	<u>\$11,810.00</u>	<i>Total Miscellaneous,</i>	<u>\$11,885.00</u>	<u>\$11,685.00</u>
<u>\$378,428.40</u>	<u>\$366,966.92</u>	<u>\$397,521.00</u>	<i>Total Current Maintenance,</i>	<u>\$444,690.00</u>	<u>\$420,585.00</u>
			Additions and Improvements—		
\$560.00	\$560.00	.....	Extension Electric System to Walnut Lodge, .....	.....	.....
550.00	541.60	.....	One Portable Coal Conveyor, .....	.....	.....
311.60	311.60	.....	One Piano for School, .....	.....	.....
1,200.00	1,198.43	.....	Enlargement and Extension to Poultry Plant, .....	.....	.....
1,800.00	1,799.00	.....	Ice House, .....	.....	.....
800.00	760.00	.....	Two Teams Horses, .....	.....	.....
600.00	599.95	.....	One Fordson Tractor, .....	.....	.....
3,500.00	3,493.30	.....	Addition to Walnut Lodge Barns, .....	.....	.....
450.00	448.22	Shed for Piggery,
24,375.00	24,174.73	Repairs to Service Building,

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28,959.00	28,957.93	Repairs to Knight Cottage,		
19,642.00	19,636.16	Repairs to Collard Cottage,		
		\$6,540.00 Repairs and Reconstruction Clark Cottage,		
		800.00 Slate Roof, Fernwood Cottage,		
		250.00 New Floor in Cow Shed,		
		180.00 Shingle Roofing Horse Barn,		
		250.00 Slate Roof on Corn Crib,		
		300.00 Roofing on Meadowside Cottage,		
		420.00 Maple Flooring on Garrison and Ward Cottages,		
		2,000.00 Material for Road Repairs,		
		600.00 One Fordson Tractor,		
		1,872.00 One Truck for Delivery Service,		
		690.00 Drain Tile for Farm,		
		3,000.00 Painting Old Buildings,		
		1,200.00 Repairs to Railroad Siding,		
		Reconstruction and Repairs, Smalley Hall,	\$12,308.15	\$9,000.00
		Reconstruction and Repairs, Fuld Cottage,	5,200.00	
		Reconstruction and Repairs, Molenke Cottage,	22,895.00	
		Repairs to Hyde Cottage,	8,500.00	
		Extension Coal Trestle,	2,500.00	2,500.00
		Material Road Repairs,	3,000.00	3,000.00
		Painting Buildings,	5,000.00	2,500.00
		Repairs, Roofs and Gutters (Bergen),	450.00	450.00

Account X-20

VILLAGE FOR EPILEPTICS, SKILLMAN—Continued

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
.....	.....	.....	Water Supply, Steel Tank and Tower,	31,500.00	.....
.....	.....	.....	Double Geared Laundry Washer,	4,100.00	4,100.00
\$82,747.60	\$82,480.92	\$18,102.00	<i>Total Additions and Improvements,</i>	\$95,453.15	\$21,550.00
\$461,176.00	\$449,447.84	\$415,623.00	<i>Total Appropriation,</i>	\$540,143.15	\$442,135.00
183,515.00	192,726.93	207,900.00	Receipts,	219,004.00	219,004.00
\$277,661.00	\$256,720.91	\$207,723.00	<i>Net Appropriation,</i>	\$321,139.15	\$223,131.00
167		192	Officers and Employees,	207	
898		975	Inmates,	1,000	

Account X-21

WOODBINE COLONY FOR FEEBLE-MINDED MALES

(Chap. 61, P. L. 1916)

Low grade feeble-minded males are received. Inmates are incapable of performing useful work. Tract of 90 acres. Estimated present value of buildings, \$203,782.48.

Counties are charged \$3.25 per week for inmates sent by them. Clothing is charged extra. Private or semi-indigent patients are maintained in part by payments assessed by court order, the remainder being paid by the State. Indigent patients without county settlement are maintained in full by the State. At the close of the last fiscal year there was a total population of 179, of which 160 were county patients, 3 private patients and 16 indigent State patients.

During the fiscal year 1926 revenue collections amounted to \$35,925.69, representing \$34,035.15 paid by the various counties, \$616.29 for farm sales, \$79.75 for miscellaneous sales, and \$1,194.50 paid by parents and guardians for maintenance of so-called "private" patients.

1926		1927	1928	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$3,000.00	\$3,000.00	\$3,000.00		
2,000.00	2,000.00	2,000.00	\$3,000.00	\$3,000.00
44,500.00	43,494.12	48,720.00	2,000.00	2,000.00
			59,652.00	52,344.00
\$49,500.00	\$48,494.12	\$53,720.00	\$64,652.00	\$57,344.00
\$30,350.00	\$23,917.36	\$33,000.00		
4,300.00	4,121.07	5,000.00	\$41,200.00	\$41,000.00
		11,000.00	5,000.00	5,000.00
		300.00	9,343.15	9,300.00
15,700.00	11,547.56	4,080.00	426.85	425.00
			4,330.00	4,200.00

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Account X-21

WOODBINE COLONY FOR FEEBLE-MINDED MALES—Continued

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
5,000.00	4,981.19	4,500.00	Household Supplies,	5,300.00	4,500.00
2,900.00	2,838.32	2,550.00	{ Farm and Stable,	2,425.00	2,400.00
			{ Grounds and Greenhouses,	75.00	75.00
1,700.00	1,597.94	1,200.00	Medical and Surgical Supplies,	1,500.00	1,500.00
400.00	396.65	500.00	Printing and Office Supplies,	800.00	500.00
1,200.00	1,130.98	1,400.00	Motor Vehicular Transportation Supplies,	1,600.00	1,500.00
<u>\$61,550.00</u>	<u>\$50,531.07</u>	<u>\$63,530.00</u>	<i>Total Materials and Supplies,</i>	<u>\$72,000.00</u>	<u>\$70,400.00</u>
\$5,000.00	\$4,841.85	\$5,000.00	Current Repairs,	\$5,000.00	\$5,000.00
			Miscellaneous—		
\$600.00	\$573.10	\$600.00	Telephone and Telegraph,	\$650.00	\$600.00
1,000.00	994.24	1,000.00	Traveling Expenses,	1,000.00	1,000.00
200.00	199.40	200.00	Postage,	250.00	250.00
475.00	466.89	200.00	Sundries,	250.00	200.00
200.00	42.00	200.00	Funeral Expenses,	200.00	100.00
1,200.00	1,108.78	1,200.00	Insurance,	1,200.00	1,200.00
500.00	322.05	400.00	Freight and Express,	400.00	400.00

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500.00	491.51	500.00	Entertainment,	600.00	500.00
725.00	512.50	700.00	Medical and Surgical Fees,	700.00	600.00
<u>\$5,400.00</u>	<u>\$4,710.47</u>	<u>\$5,000.00</u>	<i>Total Miscellaneous,</i>	<u>\$5,250.00</u>	<u>\$4,850.00</u>
<u>\$121,450.00</u>	<u>\$108,577.51</u>	<u>\$127,250.00</u>	<i>Total Current Maintenance,</i>	<u>\$146,902.00</u>	<u>\$137,594.00</u>
Additions and Improvements—					
\$6,000.00	\$6,000.00	.....	Painting Buildings, .....	.....	.....
600.00	598.02	.....	Repairs to Heating Mains and for Additional Air Valves, .....	.....	.....
300.00	292.06	.....	Sun Protectors (Pavilions),	\$600.00	.....
1,000.00	988.27	.....	Ceilings—Administration Building, .....	.....	.....
800.00	774.85	.....	Ceilings—Brick Building, .....	.....	.....
1,300.00	1,210.63	.....	New Roof for Laundry, .....	.....	.....
500.00	500.00	.....	New Roof Trusses for Laundry, .....	.....	.....
1,000.00	1,000.00	.....	Rebricking and Overhauling Boilers, .....	.....	.....
500.00	499.40	.....	Vacuum Steam Pump and Lubricator, .....	.....	.....
350.00	346.50	.....	Type H, Forty Gallon Chemical Engine, .....	.....	.....
1,000.00	1,000.00	.....	Automobile Exchange, .....	.....	.....
2,000.00	1,988.80	.....	Laundry Equipment, .....	.....	.....
500.00	443.08	.....	Furnishings for Employees' Quarters, .....	.....	.....
150.00	150.00	.....	Furniture for Employees' Dining-rooms, .....	.....	.....
.....	.....	\$1,000.00	Sun Pavilion Equipped with Toilets, Etc., .....	.....	.....
.....	.....	1,500.00	Repairs to Power House Roof, .....	.....	.....
.....	.....	400.00	Furniture for Employees' Quarters, .....	.....	.....
.....	.....	600.00	Extension to Water Mains and Fire Plug,	2,650.00	\$2,000.00
.....	.....	200.00	Materials for Cement Walks, .....	.....	.....

Account X-21

WOODBINE COLONY FOR FEEBLE-MINDED MALES—Continued

1926		1927		1928	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
		1,000.00	Repairs to Floors, Administration Building,		
		2,100.00	Repairs and Repainting Water Tank,		
		500.00	Furniture for Employees' Dining-room,		
		600.00	For One-ton Dump Truck,		
S 427.75	406.05		Fire Apparatus,		
E 7,500.00	7,500.00		To Renew the Steam and Return Mains,		
			Fire Hose and Equipment,	150.00	150.00
			Repairs Roof—Administration Building,	2,000.00	1,500.00
			Electric Sewing Machine,	150.00	150.00
			Additional Laundry Equipment,	5,050.00	2,500.00
			Floor Coverings—Ward 5,	2,500.00	500.00
			Wire Fencing Posts,	350.00	
			Variety Machine, Carpenter Shop,	500.00	
			Steam Cooker,	275.00	275.00
			Trees and Shrubbery,	250.00	
			Repair Roofs and Gutters,	500.00	500.00
			Painting Farmer's Cottage,	315.00	315.00
			Extraordinary Household,	500.00	500.00
			Truck Exchange,	1,350.00	1,350.00
			Vegetable Cooker,	125.00	125.00
			Ventilating Units (4),	1,725.00	
			Boiler Feed Pump,	175.00	175.00

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.....	Power Sprayer,	350.00	350.00
.....	Additional Land,	800.00
<u>\$23,927.75</u>	<u>\$23,697.66</u>	<u>\$7,900.00</u>	<i>Total Additions and Improvements,</i>	<u>\$20,315.00</u>	<u>\$10,390.00</u>
(Reappropriated)			New Buildings—		
\$1,500.00	\$1,500.00	\$2,000.00	Carpenter and Plumbing Shop, .....	.....	.....
.....	.....	65,000.00	Erection New Dormitory,	\$65,000.00	.....
.....	.....	3,500.00	Furniture, Furnishings and Food Service Equipment for New Dormitory, .....	.....	.....
.....	.....	.....	Storage Barn,	5,000.00	.....
.....	.....	.....	Garage (10), Central Dep. Spec.,	1,500.00	.....
.....	.....	.....	Industrial Colonics,	1,500.00	.....
<u>\$1,500.00</u>	<u>\$1,500.00</u>	<u>\$70,500.00</u>	<i>Total New Buildings,</i>	<u>\$73,000.00</u>	.....
<u>\$146,877.75</u>	<u>\$133,775.17</u>	<u>\$205,650.00</u>	<i>Total Appropriation,</i>	<u>\$240,217.00</u>	<u>\$147,984.00</u>
			Receipts—		
\$35,000.00	\$35,925.69	\$44,000.00	Ordinary Receipts,	\$48,500.00	\$48,500.00
1,500.00	1,500.00	.....	Reappropriations, .....	.....	.....
<u>\$36,500.00</u>	<u>\$37,425.69</u>	<u>\$44,000.00</u>	<i>Total Receipts,</i>	<u>\$48,500.00</u>	<u>\$48,500.00</u>
<u>\$110,377.75</u>	<u>\$96,349.48</u>	<u>\$161,650.00</u>	<i>Net Appropriation,</i>	<u>\$191,717.00</u>	<u>\$99,484.00</u>
65		66	Officers and Employees,	77	
171		250	Inmates,	290	

Account X-22

NORTH JERSEY SCHOOL FOR FEEBLE-MINDED FEMALES, TOTOWA

Feeble-Minded girls of a trainable type (capable of being prepared for gainful occupation) will be received for indeterminate periods. Inmates with county settlements will be maintained at the expense of counties the same as at other State institutions. The 1927 Appropriations are for a five-months' period.

1926		1927	1928	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
.....	\$32,000.00	Salaries and Wages,	\$88,500.00 \$75,920.00
.....	New Employees,	8,760.00 8,640.00
.....	\$32,000.00	<i>Total Salaries and Wages,</i>	<i>\$97,260.00 \$84,560.00</i>
Materials and Supplies—				
.....	\$10,000.00	Food,	\$41,547.95 \$41,000.00
.....	3,000.00	Clothing,	10,500.00 8,000.00
.....	3,500.00	Coal,	11,707.20 11,000.00
.....	600.00	Light and Power,	4,692.80 4,500.00
.....	3,000.00	Household Supplies,	7,300.00 6,500.00
.....	18,000.00	Farm, Stable and Grounds,	24,870.00 20,000.00
.....	1,000.00	Industrial Shop Supplies,	3,000.00 3,000.00
.....	600.00	School Supplies,	2,000.00 1,500.00
.....	1,500.00	Medical and Surgical Supplies,	3,285.00 3,000.00
.....	400.00	Blanks and Stationery,	1,000.00 600.00
.....	300.00	Office Supplies,	1,000.00 600.00

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.....	1,000.00	Office Equipment,	350.00
.....	800.00	Vehicular Transportation,	1,200.00	1,000.00
.....	.....	500.00	Sundry Supplies,	500.00	500.00
.....	.....	<u>\$44,200.00</u>	<i>Total Materials and Supplies,</i>	<u>\$112,952.95</u>	<u>\$101,200.00</u>
.....	.....	.....	Current Repairs,	<u>\$5,000.00</u>	<u>\$500.00</u>
.....	.....	.....	Miscellaneous Expenses--		
.....	.....	\$3,500.00	Water Rent (Metered by Town of Totowa),	\$3,500.00	\$3,500.00
.....	.....	150.00	Postage,	360.00	360.00
.....	.....	500.00	Travel,	1,000.00	800.00
.....	.....	400.00	Telephone and Telegraph,	1,200.00	800.00
.....	.....	100.00	Religious Services,	240.00	240.00
.....	.....	150.00	Entertainment,	480.00	400.00
.....	.....	250.00	Freight and Express,	600.00	600.00
.....	.....	2,000.00	Insurance,	2,000.00	2,000.00
.....	.....	500.00	Medical and Surgical and Dental Fees,	1,600.00	1,000.00
.....	<u>\$7,550.00</u>	<i>Total Miscellaneous Expenses,</i>	<u>\$10,980.00</u>	<u>\$9,700.00</u>
.....	<u>\$83,750.00</u>	<i>Total Current Maintenance,</i>	<u>\$226,192.95</u>	<u>\$195,960.00</u>

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Account X-22

NORTH JERSEY SCHOOL FOR FEEBLE-MINDED FEMALES, TOTOWA—Continued

1926		1927	1928	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
		\$4,000.00		
		5,000.00		
		16,000.00		
		<hr/>		
		\$25,000.00		
		<hr/>		
		\$108,750.00		
		5,000.00		
		<hr/>		
		\$103,750.00		
		<hr/>		
		67	71	

Additions and Improvements—
 Furnishing Officers' Cottages,
 Purchase of Passenger Car, Speed Wagon and Station
 Wagon,
 Household Equipment, \$20,000.00 \$15,000.00

Total Additions and Improvements, \$20,000.00 \$15,000.00

Total Appropriation, \$246,192.95 \$210,960.00
 Less Receipts, 12,000.00 12,000.00

Net Appropriation, \$234,192.95 \$198,960.00

 Number of Officers and Employees, 71

APPROPRIATIONS FROM INCOME OF THE SCHOOL FUND

1926 App'n	1927 App'n	Acct. No.	1928	
			Requested.	Recommended.
			<p>The following sums are hereby appropriated out of the income of the School Fund for the purposes specified for the fiscal year ending on the thirtieth day of June, in the year one thousand nine hundred and twenty-eight.</p>	
			<p>1. FREE PUBLIC SCHOOLS.</p>	
\$500,000.00	\$500,000.00	\$500,000.00	For the support of free public schools.	\$500,000.00 \$500,000.00
			<p>2. PREMIUM AND ACCRUED INTEREST.</p>	
			<p>There shall be paid from the Income of School Fund such sums required to pay Premium and Accrued Interest on bonds purchased for the support of Public Schools.</p>	
			<p>3. SCHOOL FUND EXPENSES.</p>	
4,000.00	2,531.40	4,000.00	For necessary legal and other expenses incurred under the direction of the Trustees for the support of Public Schools in the investment and protection of the School Fund and in the collection of the income thereof.	4,000.00 4,000.00
<u>\$504,000.00</u>	<u>\$502,531.40</u>	<u>\$504,000.00</u>	<i>Total Appropriation,</i>	<u>\$504,000.00</u> <u>\$504,000.00</u>

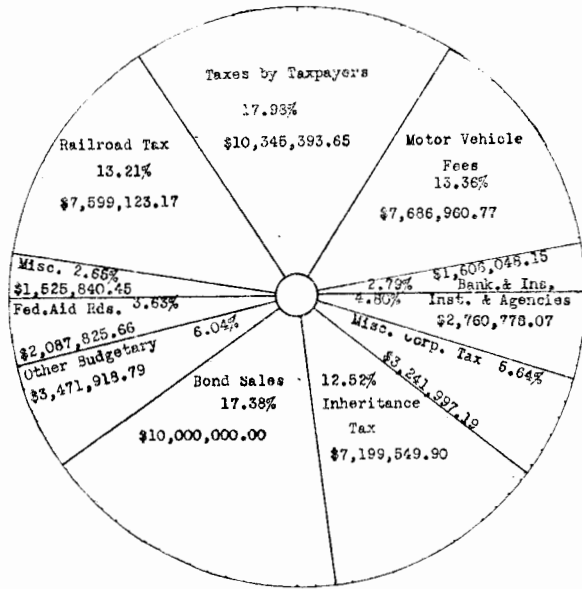
SOURCE AND DISTRIBUTION OF STATE TAXES.

<i>How Collected.</i>	<i>Tax Items.</i>	<i>How Used.</i>	<i>Amount Received 1926 Fiscal Year.</i>	<i>Amount Disbursed 1926 Fiscal Year.</i>
Local Tax Collector.	State School,	Returned to counties on basis of school attendance and other specific considerations,	\$12,386,112.44	\$12,386,112.44
	State Road,	To pay interest and principal of bond issue for construction, etc., of roads and highways and for reimbursing counties and municipalities for road construction, etc.,	5,038,845.93	5,425,820.43
	Soldiers' Bonus Bond,	To pay interest and principal of bonds issued for the payment of soldiers' bonus,	1,003,541.95	1,002,491.95
	State Bridge and Tunnel,	To pay interest on bonds issued for the construction, etc., of bridges and tunnels,	2,215,940.52	2,468,440.51
	State Institution One-Half Mill,	For the erection and equipping of institutions and additions thereto specifically referred to in the statutes,	2,650,538.24	1,412,861.42

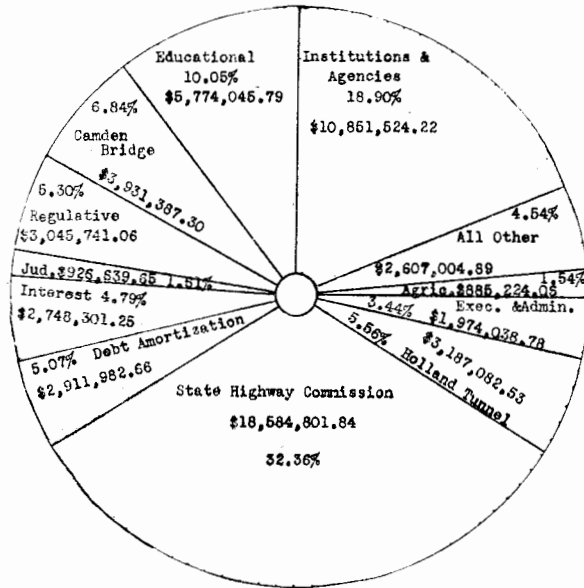
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Remittance direct to State Comptroller.	{	Transfer Inheritance Tax,For the support of general State appro- priations, 7,199,549.90 7,199,549.90
		Miscellaneous Corporation Tax, ..For the support of general State appro- priations, 3,241,997.19 3,241,997.19
		First Class Railroad, .....For the maintenance of public schools ex- cept $\frac{1}{2}$ of 1% of valuation assessed which is retained by State, 9,912,628.87 9,912,628.87
		Second Class Railroad, .....For the support of Municipal budgets, ... 6,872,015.17 6,090,332.34

FUNDS RECEIVED AND DISBURSED FOR STATE BUSINESS FOR THE FISCAL YEAR ENDING JUNE 30, 1926.



Source.



Disbursements.

MONEYS RECEIVED FOR STATE BUSINESS FOR THE FISCAL YEAR ENDING JUNE 30, 1926.

<i>Source.</i>	<i>Per Cent of Total.</i>	<i>Amount.</i>	<i>Budgetary Accounts.</i>	<i>Other Agencies.</i>
Inheritance Tax,	12.52	\$7,199,549.90	\$7,199,549.90	.....
Banking and Insurance,	2.79	1,606,048.15	1,606,048.15	.....
Misc. Corporation Tax,	5.64	3,241,997.19	3,241,997.19	.....
Railroad Tax,	13.21 a	7,599,123.17	5,027,341.18	\$2,571,781.99
Institutions and Agencies,	4.80	2,760,778.07	2,760,778.07	.....
Motor Vehicle Fees,	13.36 b	7,686,960.77	623,630.00	7,063,330.77
Other Budgetary,	6.04	3,471,918.79	3,471,918.79	.....
Taxes by Taxpayers,	17.98 c	10,345,393.65	.....	10,345,393.65
Federal Aid Roads,	3.63	2,087,825.66	.....	2,087,825.66
Bond Sales,	17.38	10,000,000.00	.....	10,000,000.00
Miscellaneous,	2.65 d	1,525,840.45	1,525,840.45
	<u>100.00</u>	<u>\$57,525,435.80</u>	<u>\$23,931,263.28</u>	<u>\$33,594,172.52</u>

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The following notes will explain the distribution of the above items marked "A," "B," "C," "D."

Note a—

Railroad Corporation Tax,	\$9,912,628.87
Less Returned to Counties,	2,313,505.70
	<u>\$7,599,123.17</u>

MONEYS RECEIVED FOR STATE BUSINESS FOR THE FISCAL YEAR ENDING JUNE 30, 1926—Continued

State Taxes,	\$563,472.99	
Teachers' Pension and Annuity Fund,	2,008,309.00	
Budgetary Accounts,	5,027,341.18	
		<u>\$7,599,123.17</u>
Note b—		
Motor Vehicle Fees,	\$11,220,007.94	
Less Returned to Counties,	3,533,047.17	
		<u>\$7,686,960.77</u>
Department of Motor Vehicles,	\$548,630.00	
Commission on the Elimination of Toll Bridges,	75,000.00	
State Highway Department,	7,063,330.77	
		<u>\$7,686,960.77</u>
Note c—		
State Soldiers' Bonus Tax,	\$1,003,541.95	
State Bridge and Tunnel Tax,	2,215,940.52	
State Institution Construction Fund Tax,	2,650,538.24	
State Road Tax,	5,038,845.93	
		<u>\$10,908,866.64</u>
Less Paid by Railroads,		563,472.99
		<u>\$10,345,393.65</u>
	Paid by Taxpayers,	\$10,345,393.65

Note d—

State Sinking Fund Earnings,	\$615,302.22	
Less Premium and Accrued Interest on Investments Purchased,	173,031.06	
	<hr/>	\$442,271.16
Premium on Bond Sales,		310,944.44
State Highway Department,		132,430.48
State Highway Department Bond Funds,		610,030.93
State Bridge and Tunnel Fund,		1,371.15
State Soldiers' Bonus Fund,		28,792.29
		<hr/>
		\$1,525,840.45

MONEYS DISBURSED FOR STATE BUSINESS FOR THE FISCAL YEAR ENDING JUNE 30, 1926.

	<i>Per Cent of Total.</i>	<i>Amount.</i>	<i>Budgetary Accounts.</i>	<i>Other Agencies.</i>
Executive and Administrative,	3.44	\$1,974,038.78	\$1,974,038.78	.....
Regulative,	5.30	3,045,741.06	3,045,741.06	.....
Judicial,	1.61	926,639.65	926,639.65	.....
Educational,	10.05 a	5,774,045.79	3,765,736.79	\$2,008,309.00
Agricultural,	1.54	885,224.06	885,224.06	.....
Institutions and Agencies,	18.90 b	10,851,524.22	9,569,748.24	1,281,775.98
All Other,	4.54 c	2,607,004.89	2,558,191.52	48,813.37
State Highway Department,	32.36	18,584,801.84	.....	18,584,801.84
Holland Tunnel,	5.56	3,187,082.53	.....	3,187,082.53
Camden Bridge,	6.84	3,931,387.30	.....	3,931,387.30
Debt Amortization,	5.07	2,911,982.66	.....	2,911,982.66
Interest,	4.79	2,748,301.25	.....	2,748,301.25
	<u>100.00</u>	<u>\$57,427,774.03</u>	<u>\$22,725,320.10</u>	<u>\$34,702,453.93</u>

Note a—Includes \$2,008,309.00 Teachers' Pension Fund.
 Note b—Includes \$1,281,775.98 Institutional One-Half Mill Tax.
 Note c—Includes \$48,813.37 Soldiers' Bonus Funds.

OFFICE OF THE COMPTROLLER OF THE TREASURY.

TRENTON, N. J., July 15, 1926.

Honorable A. Harry Moore, Governor :

RECEIPTS AND DISBURSEMENTS FOR 1926-1927.

The estimate of receipts from all sources for State uses for the fiscal year ending June 30, 1927, is shown in the following statement :

From Transfer Inheritance Tax,	\$6,600,000 00
“ Railroad Corporations,	4,850,000 00
“ Miscellaneous Corporations,	3,450,000 00
“ Department of Banking and Insurance,	1,750,000 00
“ Allowance from Motor Vehicle Fund,	432,755 00
“ Secretary of State,	425,000 00
“ Interest on Deposits,	400,000 00
“ Board of Fish and Game Commissioners,	250,000 00
“ Real Estate Commission,	150,000 00
“ Miscellaneous Sources,	100,000 00
“ Clerk in Chancery,	100,000 00
“ Clerk of the Supreme Court,	100,000 00
“ Department of Commerce and Navigation,	95,480 00
“ State Athletic Commissioner,	75,000 00
“ Board of Shell Fisheries,	65,000 00
“ Commission on Elimination of Toll Bridges,	50,000 00
“ Department of Labor,	50,000 00
“ Commissions,	40,000 00
“ Treasurer’s Department (Dept. of Municipal Accounts),	20,000 00
“ Judicial Fees,	20,000 00
“ Dividends,	18,870 00
“ Department of Health,	17,500 00
	<hr/>
Total,	\$19,059,605 00
Balance on hand, June 30, 1926, for State uses,	6,183,670 55
	<hr/>
Estimated resources for the year 1926-1927,	\$25,243,275 55
	<hr/> <hr/>

The above estimate does not include receipts from Institutions and Commissions as provided by Chapter 153, Laws of 1918; such receipts are available for maintenance, pursuant to Chapter 41, Laws of 1908.

Resources—	
Balance for State uses,	\$6,183,670.55
Estimated receipts for the current fiscal year, 1926-1927,	19,059,605.00
Total resources for the fiscal year, 1926-1927,	\$25,243,275.55
Obligations—	
Amount of Annual Appropriation Act now current,	\$20,675,649.38
Amounts due and to become due on requisitions for which reservation of appropriation has been made, and obligations incurred, including all contractual obligations,	4,352,971.52
	25,028,620.90
Excess of Resources,	\$214,654.65

The Budget Act requires an estimate of the revenue and income of the State available for appropriation for the fiscal year ending June 30, 1928.

No new sources of revenue having been devised, this estimate is made the same as the year ending June 30, 1927.

Respectfully submitted,

N. A. K. BUGBEE,
State Comptroller.

W. T. READ,
State Treasurer.

STATE OF NEW JERSEY.
THE COMPTROLLER OF THE TREASURY.
TRENTON, December 30, 1926.

Hon. A. Harry Moore, Governor.

In addition to the estimate of receipts heretofore given you for budget requirements, I desire to state that the sum of four hundred thousand dollars (\$400,000.00), lapsed from unused appropriations on the 30th day of September, 1926.

Very respectfully,

NEWTON A. K. BUGBEE,
Comptroller.

STATE EMERGENCY FUND.

An appropriation of \$250,000.00 was made by the Legislature at the session of 1925, to meet any condition of emergency for the fiscal year ending June 30, 1926.

The following statement shows the manner of apportionment from this sum :

Appropriation pursuant to Chapter 237, Laws of 1925,	\$250,000 00
<i>Comptroller's Department (A-4)—</i>	
<i>State Athletic Commission—</i>	
To pay fees for medical examiners and inspectors,	\$1,011 15
To provide funds for the balance of year,	5,250 00
<i>Transfer Inheritance Tax Department—</i>	
To cover cost of filing equipment,	4,500 00
<i>Secretary of State (A-8)—</i>	
To defray expenses in making change in vault, ..	5,100 00
<i>Department of Motor Vehicles (A-9)—</i>	
To pay expenses for investigation of Compulsory Insurance,	1,662 00
<i>State House Commission (A-10)—</i>	
Renovating desks in Senate Chamber,	1,500 00
To purchase desks for Senate Chamber,	1,500 00
To pay the additional cost of constructing entrance to State Office Building, West State Street, Trenton, N. J.,	1,500 00
To pay additional cost for building vault,	1,986 00
To print copies of Session Laws, 1926,	1,400 00
To pay telephone bills,	2,900 00
To pay insurance,	1,600 00
To purchase postage and meter machine permits, ..	1,295 00
<i>Inauguration Expenses (A-12)—</i>	
Paying expenses of Governor Moore's Inauguration,	1,500 00
<i>Clerk in Chancery (C-1)—</i>	
To pay salaries of three additional clerks,	1,460 00
To meet deficiency necessary to pay balance on bill for binding Equity Reports,	510 00
<i>Court of Chancery (C-3)—</i>	
To pay salary of extra sergeant-at-arms,	708 25
<i>Court of Errors and Appeals (C-4)—</i>	
To meet deficits in salaries,	22,000 00
<i>Supreme Court (C-9)—</i>	
To meet deficits in salaries of Circuit Court Judges,	40,000 00

<i>Board of Commerce and Navigation (D-1)</i> —	
To pay one-half the cost of the Manasquan Inlet proposition,	2,000 00
<i>State Board of Shell Fisheries (D-4)</i> —	
To pay extra guard,	250 00
To pay for hire of extra guard boat,	400 00
<i>Department of Conservation and Development (D-7)</i> —	
To pay State's share of bills for extinguishing forest fires,	11,704 29
<i>Commissioner of Education (E-2)</i> —	
To pay expenses of educational exhibit at the Sesqui-Centennial,	1,000 00
To pay for additional expenses in connection with education exhibit at Sesqui-Centennial,	250 00
<i>Manual Training and Industrial School, Bordentown, (E-6)</i> —	
To defray expenses of fuel and power,	119 71
To purchase food and house supplies,	3,900 00
To purchase supplies for farm, stables and grounds,	1,200 00
To purchase of cattle,	755 00
<i>New Jersey School for the Deaf (E-7)</i> —	
Paying telephone bills,	1,000 00
To pay for fuel, light, power and current repairs,	2,500 00
<i>State Normal School, Trenton (E-14)</i> —	
To pay for fuel and oil,	14,275 17
<i>Adjutant General's Department (G-1)</i> —	
To pay extra clerks,	1,840 00
<i>New Jersey National Guard (G-2)</i> —	
To construct cofferdam and sewer line, etc., at Sea Girt Camp,	3,991 76
To pay salary of Private Richard Sheehan,	276 25
To pay expenses of Edw. Hill, in hospital,	62 50
<i>Commission for Elimination of Toll Bridges (J-1)</i> —	
To meet expenses for the repairing of the Easton-Phillipsburg Bridge,	27,200 00
<i>High Point Park Commission (K-17)</i> —	
To pay help to put park in condition,	2,000 00
<i>Commission on Revision and Consolidation of Public Statutes (K-19)</i> —	
To revise and simplify Public Statutes,	25,000 00
<i>Bodies Washed Upon Shore by Shipwreck (K-22)</i> —	
To defray expenses of burying body,	18 70
To bury two bodies,	120 50
<i>State Board of Registration and Examination in Dentistry of New Jersey (K-25)</i> —	
To defray current expenses, until receipt of examination fees in June,	750 00

<i>Home for Disabled Soldiers' Vineland (X-8)—</i>	
To complete construction of cottage,	2,000 00
To meet wage increase,	530 00
To pay for building fire wall,	3,000 00
<i>State Home for Boys, Jamesburg (X-13)—</i>	
To purchase truck,	3,500 00
To operate additional cottage,	2,959 35
To defray expenses of underpinning wall of Wilson School,	2,250 00
To purchase household supplies, owing to increase in population,	1,268 86
To purchase clothing, owing to increase in population,	3,558 80
To pay for current repairs,	2,500 00
To purchase food,	1,300 00
<i>State Home for Girls, Trenton (X-14)—</i>	
To meet the increase in telephone rates,	900 00
To purchase farm products,	1,600 00
To pay for current repairs,	500 00
<i>New Jersey State Hospital, Trenton (X-16)—</i>	
To meet deficits in salaries,	5,994 11
Purpose of reconstructing sewer lines in congregating dining hall,	1,626 57
<i>New Jersey State Prison (X-18)—</i>	
Acquiring, remodeling and improving Hamilton tract,	1,930 00
To purchase food, owing to increase in population,	7,500 00
To furnish meals for extra officers,	1,300 00
<i>Woodbine Colony for Feeble-Minded Males (X-20)—</i>	
To defray expenses of replacing heating pipes, ..	7,500 00
	249,713 97
Balance, June 30, 1926,	\$286 03

STATEMENT SHOWING GROSS RECEIPTS AND DISBURSEMENTS OF THE STATE OF NEW JERSEY FOR THE FISCAL YEAR ENDING JUNE 30, 1926.

<i>Source.</i>	<i>Balance July 1, 1925.</i>	<i>Amount Received.</i>	<i>Amount Disbursed.</i>	<i>Balance June 30, 1926.</i>
Departments, Institutions, Boards, etc., Balance July 1, 1925,	\$10,302,692.86	.....	.....	.....
Executive and Administrative Departments, .....	.....	\$7,791,774.93	\$1,974,038.78	.....
Legislative, .....	.....	175.00	121,741.54	.....
Judicial, .....	.....	251,402.36	926,639.65	.....
Regulative, .....	.....	2,574,860.42	3,045,741.06	.....
Educational, .....	.....	218,315.76	5,774,045.79	.....
Agricultural, .....	.....	92,698.18	885,224.06	.....
Military, .....	.....	12,955.11	811,087.47	.....
Pension and Retirement Funds, .....	.....	50.00	210,140.41	.....
Constructive, .....	.....	124,710.76	819,702.72	.....
General, .....	.....	14,365,200.38	3,687,320.07	.....
Insurance Fund, .....	.....	.....	50,000.00	.....
Institutions and Agencies, .....	.....	2,760,778.07	9,569,748.24	.....
Departments, Institutions, Boards, etc., Balance June 30, 1926, .....	.....	.....	.....	\$10,620,184.04
State School Tax, .....	.....	12,386,112.44	12,386,112.44	.....
State Road Fund,	9,373,755.49	15,489,939.17	17,162,250.24	7,701,444.42
Local Tax on Railroad Corporations,	814,558.36	6,872,015.17	6,090,332.34	1,596,241.19
Government Aid for Vocational Education,	168,626.71	197,408.37	176,057.62	189,977.46
Income from Insurance Fund,	14,898.38	12,689.14	14,667.43	12,920.09
State Forest Fund,	3,978.98	3,378.82	2,812.25	4,545.55
Federal Forest Fire Fund,	3,352.74	6,374.07	7,768.55	1,958.26
Unclaimed Script Fund,	11,269.04	227.07	.....	11,496.11

State Water Supply Fund,	111,112.99	35,795.85	31,651.76	115,257.08
Clerk in Chancery, Enrollment Fund,	1,652.44	14,689.75	14,986.51	1,355.68
Co-operative Vocational Rehabilitation of Persons Disabled in Industry, .....	.83	29,955.65	29,955.65	.83
Insurance Fund,	3,000.00	71,000.00	61,000.00	13,000.00
Special Fund Morris Canal,	206,064.75	196,396.68	400,000.00	2,461.43
Morris Canal Account,	96,058.01	444,286.62	478,754.02	61,590.61
State Purchase Fund,	31,379.74	641,189.13	598,805.18	73,763.69
1837 Surplus Revenue Fund,	4,056.31	54,032.21	56,053.03	2,035.49
Workmen's Compensation Tax Fund,	27,819.75	46,175.43	2,003.92	71,991.26
State Institution Construction Fund Tax,	1,794,714.16	2,650,538.24	1,412,861.42	3,032,390.98
Federal Forest Nursery Fund, .....	.....	157.00	.....	157.00
State Police Benevolent and Retirement Fund,	360.92	36,798.97	3,028.59	34,131.30
Soldiers' Bonus Fund,	19,246.65	793,792.29	796,225.22	16,813.72
Soldiers' Bonus Bond Tax,	346,642.55	1,003,541.95	1,002,491.95	347,692.55
State Highway Extension Fund,	3,749,209.13	5,160,063.19	7,127,206.82	1,782,065.50
State Highway Extension Fund Bond Tax,	252,499.99	2,215,940.52	2,468,440.51	.....
State Highway Bond Tax,	3,245,495.53	5,038,845.93	5,425,820.43	2,858,521.03
State Highway Bond Fund, Roads and Bridges,	587,896.62	7,714,047.55	6,556,184.82	1,745,759.35
State School Fund—				
Investment Account,	222,219.89	903,947.55	975,100.00	151,067.44
Income Account,	377,075.01	634,893.64	638,338.96	373,629.69
 Total, not including Sinking Funds,	 \$31,769,637.83	 \$90,847,153.37	 \$91,794,339.45	 \$30,822,451.75

STATEMENT SHOWING GROSS RECEIPTS AND DISBURSEMENTS OF THE STATE OF NEW JERSEY FOR THE FISCAL YEAR ENDING JUNE 30, 1926—Continued

<i>Source.</i>	<i>Balance July 1, 1925.</i>	<i>Amount Received.</i>	<i>Amount Disbursed.</i>	<i>Balance June 30, 1926.</i>
Sinking Funds—				
Soldiers' Bonus Sinking Fund,	\$84,205.31	\$1,588,850.28	\$1,560,906.21	\$112,149.38
State Highway Extension Sinking Fund,	27,196.24	697,028.58	665,458.34	58,766.48
State Highway Extension Sinking Fund, Bond Interest,	301,212.20	1,912,499.99	1,367,478.75	846,233.44
State Highway Sinking Fund Investment Account,	77,745.06	1,692,736.57	1,715,049.25	55,432.38
State Highway Sinking Fund Road Bond Interest,	236,450.00	594,000.00	527,446.25	303,003.75
State Highway Sinking Fund Bridge Bond Interest,	106,356.25	297,500.00	254,426.25	149,430.00
Grand Total,	\$32,602,802.89	\$97,629,768.79	\$97,885,104.50	\$32,347,467.18

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Recapitulation.

<i>Source.</i>	<i>Balance July 1, 1925.</i>	<i>Amount Received.</i>	<i>Amount Disbursed.</i>	<i>Balance June 30, 1926.</i>
Departments, Institutions, Boards, etc.,	\$10,302,692.86	\$28,192,920.97	\$27,875,429.79	* \$10,620,184.04
State Taxes,	5,639,352.23	23,294,979.08	22,695,726.75	6,238,604.56
State Tax Funds,	4,356,352.40	13,667,903.03	14,479,616.86	3,544,638.57
State Sinking Funds,	833,165.06	6,782,615.42	6,090,765.05	1,525,015.43
State School Fund,	599,294.90	1,538,841.19	1,613,438.96	524,697.13
State Road Fund,	9,373,755.49	15,489,939.17	17,162,250.24	7,701,444.42
State Purchase Fund,	31,379.74	641,189.13	598,805.18	73,763.69
Second-Class Railroad Tax,	814,558.36	6,872,015.17	6,090,332.34	1,596,241.19

Morris Canal Funds,	302,122.76	640,683.30	878,754.02	64,052.04
Miscellaneous State Trust Funds, etc.,	350,129.09	508,682.33	399,985.31	458,826.11
	<hr/>	<hr/>	<hr/>	<hr/>
Grand Total,	\$32,602,802.89	\$97,629,768.79	\$97,885,104.50	\$32,347,467.18

* Of this balance, \$4,436,513.49 represents Taxes to Counties for School Purposes, Teachers' Pension and Annuity Funds, and Vocational Schools, leaving \$6,183,670.55 available for State uses. Of the latter amount, \$4,352,971.52 represents obligations on requisitions for which reservation of appropriations has been made, leaving a net free balance June 30, 1926, of \$1,830,699.03. Owing to lapses and cancellations at the end of the three months period after the close of the fiscal year, as provided in section one of the Appropriation Act, the amount carried forward on requisitions is subject to reduction.

These figures include all moneys handled by the State Treasurer during the fiscal year with the exceptions of (1) special railroad deposits which are made by railroad, street railway and traction corporations pursuant to the provisions of acts approved February 19, 1878; April 6, 1886; March 14, 1893; and April 14, 1903, and supplements thereto; the balance of such deposits June 30, 1926, was \$274,411.99; (2) special bridge deposits pursuant to Chapter 247, P. L. 1925, which balance June 30, 1926, was \$25,000.00. The State Treasurer is simply the custodian of these deposits and holds the same until the law under which they are paid has been complied with, when they are repaid to the companies making the same.

STATEMENT SHOWING THE CONDITION OF THE TOTAL STATE DEBT AS OF JUNE 30, 1926.

PURPOSE.	Amount Authorized.	Date of Issue.	Term of Years.	Amount Issued.	Amortization Require- ment June 30, 1926.	Surplus June 30, 1926.	Amount in Sinking Fund June 30, 1926.	Annual Requirement for Amortization.	Annual Requirement for Interest.
Soldiers' Bonus,	\$12,000,000	July 1, 1921.	20	\$12,000,000	\$2,275,472.22	\$865,087.79	\$3,140,560.01	\$424,333.20	\$600,000
State Highway,— Road Bonds,	40,000,000	July 1, 1923,	10	3,000,000	794,336.01	884,814.68	* 3,463,432.38	255,724.20	127,500
		Jan. 1, 1924,	10	3,000,000	520,398.75			255,724.20	127,500
		July 1, 1924,	15	3,000,000	316,392.24			155,475.30	127,500
		Jan. 1, 1925,	15	2,000,000	103,650.20			103,650.20	85,000
		July 1, 1925,	15	3,000,000	155,475.30			155,475.30	127,500
State Highway,— Bridge Bonds,	40,000,000	July 1, 1923,	15	2,000,000	321,960.84	884,814.68	* 3,463,432.38	103,650.20	85,000
		July 1, 1924,	15	2,000,000	210,928.16			103,650.20	85,000
		Jan. 1, 1925,	15	1,000,000	51,825.10			51,825.10	42,500
		July 1, 1925,	15	2,000,000	103,650.20			103,650.20	85,000
Total,	40,000,000			21,000,000	2,578,617.70	884,814.68	3,463,432.38	1,288,824.90	892,500
Camden-Philadelphia Bridge, and Holland Tunnel,	36,000,000	July 1, 1921,	30	5,000,000	519,389.68	267,138.97	** 1,961,827.73	96,856.50	250,000
		July 1, 1922,	30	5,000,000	408,245.02			96,856.50	212,500
		Jan. 1, 1923,	30	2,000,000	120,343.22			38,742.00	85,000
		Jan. 1, 1924,	30	5,000,000	197,102.98			96,856.50	212,500
		July 1, 1924,	30	6,000,000	236,523.58			116,227.80	255,000
		Jan. 1, 1925,	30	5,000,000	96,856.50			96,856.50	212,500
		Jan. 1, 1925,	30	1,000,000	19,371.30			19,371.30	42,500
		July 1, 1925,	30	5,000,000	96,856.50			96,856.50	212,500
Total,	36,000,000			34,000,000	1,694,688.76	267,138.97	1,961,827.73	658,624.20	1,482,500
Total Bonds,	88,000,000			67,000,000	6,548,778.68	2,017,041.44	8,565,820.12	2,371,782.30	2,975,000
State Certificates,***	116,000	1895, indefinite		116,000					5,800
Total State Debt,	88,116,000			67,116,000	6,548,778.68	2,017,041.44	8,565,820.12	2,371,782.30	2,980,800

*** Issued by the State to the Commissioners of the Agricultural College and for which the State is now paying interest at 5% (\$5,800).

** In addition to this amount there is also in the fund and reserved for interest \$846,233.44.

* In addition to this amount there is also in the fund and reserved for interest \$452,423.75.

STATEMENT SHOWING DISTRIBUTION OF RAILROAD
TAX FOR SCHOOL PURPOSES.

<i>Year of Tax</i>	<i>Total Assessed for School Purposes Plus Balance of Previous Year</i>	<i>RETAINED BY THE STATE</i>		<i>Amount Returned to the Counties</i>
		<i>General State Fund</i>	<i>State Educational Expenditures</i>	
1925	\$9,258,952.41	\$1,310,854.40	\$5,918,398.53	\$2,029,699.48
1924	9,049,194.66	1,292,624.01	5,443,064.95	2,313,505.70
1923	8,864,460.18	1,283,642.57	4,737,852.75	2,842,964.86
1922	8,680,692.26	1,270,353.77	4,743,666.25	2,666,672.24
1921	8,399,860.34	1,268,803.25	3,793,920.60	3,337,136.49
	<u>\$44,253,159.85</u>	<u>\$6,426,278.00</u>	<u>\$24,636,903.08</u>	<u>\$13,189,978.77</u>

NOTE—Items retained by the State are—

- (1) General State Fund: This amount represents $\frac{1}{2}$ of 1% of the assessed valuation of railroad property on which this tax is levied.
- (2) State Educational Expenditures: This amount represents appropriations made for educational accounts such as the State College, State Normal Schools, etc., together with Teachers' Pension and Annuity Funds.

The amounts returned to the counties are returned on September 1 of the year following that for which the tax has been raised.

CHART SHOWING THE DISTRIBUTION OF THE RAILROAD TAX FOR SCHOOL PURPOSES.

				\$9,258,952.41
	\$8,399,860.34	\$8,680,692.26	\$8,864,460.18	\$9,049,194.66
General State Fund	General State Fund	General State Fund	General State Fund	General State Fund
\$1,268,803.25 15.10%	\$1,270,353.77 14.63%	\$1,283,642.57 14.49%	\$1,292,624.01 14.28%	\$1,310,854.40 14.15%
State Educational Items	State Educational Items	State Educational Items	State Educational Items	State Educational Items
\$3,793,920.60 45.17%	\$4,743,666.25 54.65%	\$4,737,852.75 53.43%	\$5,443,064.95 60.15%	\$5,918,398.53 63.93%
Paid to Counties	Paid to Counties	Paid to Counties	Paid to Counties	Paid to Counties
\$3,337,136.49 39.73%	\$2,666,672.24 30.72%	\$2,842,964.86 32.08%	\$2,313,505.70 25.57%	\$2,029,699.48 21.92%
1921	1922	1923	1924	1925

TEACHERS' PENSION AND ANNUITY FUND.

(Chapter 80, P. L. 1919. This fund was originally designed for the benefit of public school teachers as defined in the act. An amendment (Chapter 173, P. L. 1920) extends its provision to include janitorial employees.)

REPORT ON SEPARATIONS FROM ACTIVE SERVICE JULY 1, 1920, TO JUNE 30, 1924.

(This statement compares the advance estimate made by the actuary for the period named with what actually transpired.)

Present Entrants—(This group includes those employed when the act became operative.)

	Number			Salaries at Separations.		
	Actual.	Ex-pected.	Differ-ence.	Actual.	Expected.	Difference.
Men—						
Withdrawals,	57	22.9	—34.1	\$136,155	\$56,882	—\$79,273
Deaths,	39	33.8	—5.2	112,289	88,224	—24,065
Disability Retirements,	7	6.2	— .8	15,850	18,154	+2,304
Service Retirements,	50	218.5	+168.5	111,860	468,148	+356,288
Women—						
Withdrawals,	357	357.7	+ .7	564,527	551,772	—12,755
Deaths,	98	117.3	+19.3	182,506	208,442	+25,936
Disability Retirements,	72	103.3	+31.3	125,824	185,221	+59,397
Service Retirements,	120	338.3	+218.3	228,117	601,106	+372,989

New Entrants—(This group includes those who entered the service after the act became operative.)

Withdrawals,	545	54.7	—490.3	\$898,617	\$93,848	—\$804,769
Deaths,	5	12.1	+7.1	16,400	21,189	+4,789
Women—						
Withdrawals,	2,975	764.9	—2,210.1	3,924,076	1,014,274	—2,909,802
Deaths,	22	41.6	+19.6	27,158	55,484	+28,326
Totals,	4,347	2,071.3	—2,275.7	\$6,343,379	\$3,362,744	—\$2,980,635

Salaries were increased from July 1, 1921, to June 30, 1924, \$2,657,412 in excess of the estimated increase of the actuary, and the amount the State was obligated to pay had to be proportionately increased.

The following table shows the 1924-25-26 membership and salaries:

	June 30, 1924.		June 30, 1925.		June 30, 1926.	
	Number.	Salaries.	Number.	Salaries.	Number.	Salaries.
Membership.	16,787	\$29,627,872	18,508	\$33,449,754	19,830	\$36,771,514

TEACHERS' PENSION AND ANNUITY FUND (Continued).

COMPARISON OF ACTUAL AND EXPECTED CASES OF DEATH AMONG RETIRED TEACHERS FOR THE YEARS JULY 1, 1920, TO JUNE 30, 1924.

<i>Number of Deaths</i>			<i>Allowances at Deaths</i>		
<i>Actual</i>	<i>Expected</i>	<i>Difference</i>	<i>Actual</i>	<i>Expected</i>	<i>Difference</i>
125	197.0	+ 72.0	\$100,831	\$170,666	+ \$69,835

STATEMENT OF INCOME AND EXPENDITURES OF THE TEACHERS' PENSION AND ANNUITY FUND.

For the Fiscal Years Ending June 30,

<i>Income—</i>	<i>1924</i>	<i>1925</i>	<i>1926</i>
Fund Balances July 1,	\$3,709,637.04	\$6,131,974.83	\$8,044,091.42
Teachers' Contributions Appli- cable to the Year,	*1,473,104.50	1,474,392.13	1,600,703.38
State Appropriations,	1,707,299.00	1,200,000.00	2,008,309.00
Interest on Investments (includ- ing accrued),	*279,620.55	322,224.84	457,511.98
Interest on Bank Balances,	9,087.70	14,421.41	11,744.59
Miscellaneous Receipts,	1,456.26	119.48	1,311.02
Total Income,	\$7,180,205.05	\$9,143,132.69	\$12,123,671.39
 <i>Expenditures—</i>			
Accumulated Deductions With- drawn,	\$200,655.13	\$232,505.10	\$309,066.51
Retirement Allowances,	168,572.56	217,954.48	315,986.53
Pensions Paid,	298,342.86	284,181.25	273,108.36
Annuities Paid,	349,013.88	334,785.49	321,823.28
Expenses,	31,645.79	29,614.95	37,521.89
Reduction in Book Value of Bonds Matured,			142.19
Fund Balance June 30,	6,131,974.83	8,044,091.42	10,866,022.63
 Total Expenditures and Balances,	\$7,180,205.05	\$9,143,132.69	\$12,123,671.39

*Includes balance from previous year.

TEACHERS' PENSION AND ANNUITY FUND (Continued).

STATEMENT OF ASSETS AND LIABILITIES

Assets—	<i>June 30, 1924</i>	<i>June 30, 1925</i>	<i>June 30, 1926</i>
Cash Balance,	\$334,871.45	\$59,302.69	\$397,824.03
Investments,	5,632,259.34	7,776,301.81	10,189,761.01
Accrued Interest Receivable, ...	75,739.97	121,346.81	163,353.37
Teachers' Contributions Receivable,	89,104.07	87,140.11	115,084.22
	<hr/>	<hr/>	<hr/>
	\$6,131,974.83	\$8,044,091.42	\$10,866,022.63
Liabilities—			
Annuity Savings Fund,	\$4,478,412.33	\$5,865,427.65	\$7,326,392.70
Annuity Reserve Fund,	66,234.66	107,894.26	173,345.47
Pension Fund,	907,261.54	751,507.85	1,535,739.83
Pension Accumulation Fund, ...	550,545.38	1,120,667.02	1,660,039.70
Pension Reserve Fund, .....	.....	366.74	341.51
Expense Fund,	12,931.81	15,805.01	9,138.75
Interest Account,	116,589.11	182,422.89	161,024.67
	<hr/>	<hr/>	<hr/>
	\$6,131,974.83	\$8,044,091.42	\$10,866,022.63

STATE HIGHWAY COMMISSION.

On July 1, 1926, there were slightly more than nine hundred miles of roads of all types in the State Highway System including State roads under construction.

Some of these roads when taken over by the State already had a permanent type of pavement. The following statement shows the type and mileage comprising the present system together with the mileage of each type that has been constructed by the State.

CLASSIFICATION OF STATE HIGHWAY MILEAGE

	<i>Total Miles in State Highway System</i>	<i>Of This the State Built</i>
Concrete (See Note A),	438.614	430.461
Bit. Concrete-Concrete Base (See Note B),	194.634	72.146
Bit. Concrete-Stone Base (See Note C), ..	122.182	15.525
Stone Block,	4.916	1.236
Macadam,	52.089	4.628
Gravel,	112.308**	6.215
Asphalt Block,	2.231	.831
Wood Block,	1.812*	.....
Bituminous Macadam,	6.670	.....
Brick,	3.200	.....
Unimproved,	5.447	.....
Under Construction by the State,	51.868	.....
	905.971	531.042

*1.812 miles extra width (included in Stone Block).

**31.599 miles extra width (included in Gravel).

NOTE A—The following materials and amounts are used in the construction of one mile of this type of road, eight inches thick, with two lines of reinforcement:

Cement, 4,172 bbls.; stone or gravel, 2,982 tons; sand, 1,721 tons; reinforcement, 96,096 lbs.; expansion joint, 7,596 lineal feet.

Approximate cost per mile. \$41,066.

NOTE B—The following materials and amounts are used in the construction of one mile of this type of road on six-inch concrete foundation.

STATE HIGHWAY COMMISSION (Continued).

Surface: Bitumen, 28,863 gals.; stone, 1,358 tons; mineral filler, 82 tons; sand, 352 tons. Foundation: Cement, 2,386 bbls.; stone or gravel, 1,511 tons; sand, 2,184 tons.

Approximate cost per mile, \$43,999.

NOTE C—The following materials and amounts are used in the construction of one mile of this type of road on eight-inch stone foundation.

Surface: Bitumen, 28,873 gals.; stone, 1,338 tons; filler, 82 tons; sand, 352 tons. Foundation: 2½ inch stone, 4,693 tons; screenings, 2,347 tons.

Approximate cost per mile, \$29,333.

The work of the State Highway Department is financed from the following sources:

Act of 1922, providing a bond issue of \$40,000,000 to be marketed at the rate of \$8,000,000 annually for five years. (Ends in 1927.)

The surplus from the tax of one mill on each dollar of ratables assessed in the various taxing districts of the State, after payment from the gross receipts of bonds, interest and amortization and reimbursement to counties.

Net receipts of the Department of Motor Vehicles.

Federal Aid appropriations for road construction.

STATEMENT OF ASSETS AND LIABILITIES

<i>Assets</i>	<i>December 31, 1924</i>	<i>December 31, 1925</i>
Cash Balance,	\$6,840,691.01	\$8,432,518.33
Federal Aid Certified or on Allotment,	1,951,500.95	1,158,899.84
Road Bonds (Authorized—Not Sold),	2,000,000.00	2,000,000.00
Bridge Bonds (Authorized—Not Sold),	1,000,000.00	1,000,000.00
Accounts Receivable,	365,993.94	878,326.62
*Plant and Equipment,	551,680.85	522,324.11
Materials and Supplies,	156,706.01	142,314.08
	\$12,866,572.76	\$14,134,382.98
<i>Liabilities</i>		
Road Contracts,	\$1,575,487.45	\$7,236,304.70
Bridge Contracts,	895,224.11	427,635.75
Purchase of Right of Way,	270,551.92	1,343,033.23
Maintenance of Detours,	79,006.40	35,367.75
State Aid to Counties for Construction,	164,160.79	70,930.26
Allotments to Counties for Maintenance,	430,631.96	525,537.39
Allotments to Townships for Construction,	335,208.36	191,806.04
Allotments to County, Townships and Municipality Emer.,	316,067.95	492,372.26

STATE HIGHWAY COMMISSION (Continued).

Allotments to Counties (Detours),	3,637.83	.....
Allotments for Replacement of Plant and Equip- ment,	147,127.73	182,923.68
Allotments for Maintenance of State Highway,	853,872.17	782,130.50
Allotments for State Highway Reconstruction, .....	.....	95,704.32
Reserve for Administration, Survey and En- gineering,	438,400.76	470,047.92
*Surplus Invested in Plant and Equipment,	551,680.85	522,324.11
Extraordinary Repair of Roads by Contract, ...	77,128.87	.....
Balance Available,	6,728,385.61	1,758,265.07
	\$12,866,572.76	\$14,134,382.98

NOTE.—Of the Balance Available at December 31, 1925, \$1,000,484.13 was held for early 1926 construction on Advisory Board Projects of 1925 Program. Balance held for State Highway Projects of 1925 Program.

STATEMENT OF TOTAL RECEIPTS, EXPENDITURES AND CASH BALANCE

<i>Funds</i>	<i>For the Calendar Year 1924</i>	<i>For the Calendar Year 1925</i>
Cash Balance, January 1,	\$9,070,003.18	\$6,840,691.01
Receipts, State Road Tax,	3,483,777.40	2,217,972.92
Receipts, Motor Vehicle, Fees, Fines, Etc., ..	8,373,181.73	9,662,508.15
Receipts, Federal Aid,	1,106,193.95	2,437,737.50
Receipts, Sale of Road Bonds,	3,000,000.00	5,000,000.00
Receipts, Sale of Bridge Bonds,	2,000,000.00	3,000,000.00
Receipts, Municipalities (Extra Work),	397,521.07	690,112.71
Receipts, Sales of Equipment,	3,531.71	1,224.50
Receipts from Permits for Openings,	1,380.00	1,217.50
Receipts, Interest,	1,443.77	1,510.87
	\$27,437,032.81	\$29,852,975.16

Disbursements

<i>Administration—</i>		
General,	\$195,035.49	\$198,362.15
Federal-County-Township Projects,	81,129.04	98,896.11
Laboratory,	112,194.87	120,072.52
<i>Survey and Engineering—</i>		
Roads,	571,194.32	499,650.94
Bridges,	152,008.20	118,488.94
Amboy Bridge,	46,867.30	53,939.80
Advisory Board Projects,	109,977.62	320,191.55
Purchase of Right of Way,	365,803.87	1,393,319.11
Construction of State Highway Roads,	7,287,176.12	6,922,721.28

STATE HIGHWAY COMMISSION (Continued).

Construction of State Highway Roads, Reimbursement to Counties,	2,561,956.70	2,374,842.05
Construction of State Highway Bridges,	3,527,831.59	3,119,787.91
Maintenance of State Highway—Roads and Bridges,	1,722,359.20	1,831,275.65
State Aid to Counties—Construction (State Aid Appro.),	111,700.96	93,262.02
State Aid to Counties—Maintenance (Reconstruction),	2,688,321.88	2,472,894.57
State Aid to Counties and Municipalities (Emergency),	315,145.89	462,509.41
Township Aid—Construction,	497,228.76	668,402.32
Federal Aid to Counties, .....	.....	161,311.39
Free Bridge Commission,	60,000.00	60,000.00
Toll Bridge Acquisition,	100,000.00	.....
On Account of State Departments and Municipalities,	184,221.21	512,332.68
Purchase of Automobiles,	11,064.74	17,606.64
Purchase of Trucks,	1,899.35	1,754.68
Purchase of Road Machinery,	27,952.01	34,048.35
Purchase of Miscellaneous Equipment,	9,830.78	11,396.66
	<hr/>	<hr/>
	\$20,740,899.90	\$21,547,066.73
Less Depreciation distributed in expenditure and deduction contra,	144,558.10	126,609.90
	<hr/>	<hr/>
<i>Total Cash Disbursements,</i>	\$20,596,341.80	\$21,420,456.83
Cash Balance, December 31,	6,840,691.01	8,432,518.33
	<hr/>	<hr/>
	\$27,437,032.81	\$29,852,975.16

STATEMENT OF EXPENDITURES FOR OPERATION OF EQUIPMENT AND GARAGES.

	<i>For the Calendar</i>		<i>For the Calendar</i>	
	<i>Year 1924.</i>		<i>Year 1925.</i>	
	<i>No.</i>	<i>Expendi- tures.</i>	<i>No.</i>	<i>Expendi- tures.</i>
	<i>Owned.</i>		<i>Owned.</i>	
Operation of Motorcycles,	13	\$1,322.12	13	\$675.62
Operation of Automobiles,	151	170,882.57	148	170,643.11
Operation of Motor Trucks,	279	339,430.29	284	343,583.19
Operation of Road Machinery,	62	143,151.05	75	141,050.61
Operation of Garages. (undistrib- uted), .....	..	121,077.34	..	113,790.85
Equipment Div. Administration, ....	..	35,583.41	..	43,735.23
		<hr/>		<hr/>
Totals,		\$811,446.78		\$813,478.61

STATE HIGHWAY COMMISSION (Continued).

STATEMENT SHOWING DISTRIBUTION OF OPERATION OF EQUIPMENT
EXPENDITURES.

	<i>For the Calendar Year</i>	
	1924.	1925.
Administration-General,	\$17,064.80	\$17,820.52
Federal and County and Twp.-Projects Div.,	6,764.50	9,178.05
Laboratory,	10,273.40	11,069.81
Purchase of Right of Way,	4,639.70	8,668.28
Construction Div. (Survey and Engineering),	138,438.91	130,181.87
Maintenance Division,	601,451.07	603,237.09
Accounts Receivable,	32,814.40	33,322.99
	<hr/>	<hr/>
Totals,	\$811,446.78	\$813,478.61

Statement Showing Mileage Actually Taken Over by the State Highway Commission for Road Maintenance or Re-construction to the close of the 1925 Calendar Year

<i>Counties.</i>	<i>Total Mileage.</i>	<i>Mileage Completed.</i>	<i>Per Cent Complete.</i>	<i>Mileage Const. 1925.</i>	<i>Mileage to be Const. 1926.</i>	<i>Apportionment of Motor Vehicle Aid Fund to Counties, 1926.</i>
Atlantic,	82.370	60.734	74%	.....	8.535	\$139,860.00
Bergen,	29.203	13.453	46	8.971	1.785	159,813.00
Burlington,	33.353	18.846	57	12.189	.....	190,053.00
Camden,	38.773	26.602	69	.88	1.637	115,587.00
Cape May,	48.870	32.860	67	3.463	.....	86,886.00
Cumberland,	53.948	36.707	68	5.956	4.678	125,172.00
Essex,	22.304	11.917	53	2.586	.424	245,673.00
Gloucester,	54.726	25.335	46	2.139	3.216	77,760.00
Hudson,	4.640	4.640	100	.718	1.8	199,152.00
Hunterdon,	21.427	11.710	55	4.628	8.494	78,840.00
Mercer,	34.128	23.185	68	.....	.....	114,075.00
Middlesex,	47.865	29.967	63	6.506	.39	150,471.00
Monmouth,	56.347	42.869	76	8.521	1.581	155,250.00
Morris,	57.005	46.757	82	1.893	.....	133,299.00
Ocean,	52.036	51.279	99	28.232	.....	130,599.00
Passaic,	20.260	9.722	48	3.287	.....	152,226.00
Salem,	53.667	31.607	59	.....	.....	83,943.00
Somerset,	46.560	37.738	81	2.368	.265	89,370.00
Sussex,	21.540	7.030	33	.....	9.013	107,649.00
Union,	20.995	18.377	88	4.561	.....	89,586.00
Warren,	45.570	36.902	81	.570	2.738	74,736.00
Totals,	845.587	578.237	68	97.468*	44.556**	\$2,700,000.00

* In addition to the mileage constructed in 1925 (see above), 7.65 miles were widened or graded.

** In addition to the above mileage to be constructed during the year 1926, there will be 58.462 miles widened or graded.

STATEMENT SHOWING INCREASES IN ASSESSED VALUE OF REAL ESTATE AND DEBT FOR THE MUNICIPALITIES OF THE STATE FOR THE YEARS 1921 TO 1925 INCLUSIVE.

	1921	1922	1923	1924	1925	Percentage of Increase of 1925 over 1921
Total Realty Valuation,	\$2,956,287,952.00	\$3,217,022,302.50	\$3,464,604,474.50	\$3,824,502,208.00	\$4,110,710,674.00	39.05
Total Assessed Valuation last year,	2,765,959,484.67	2,977,929,122.50	3,212,638,243.00	3,502,042,995.00	3,799,939,118.83	37.38
Borrowing Capacity,	304,255,543.32	327,572,203.47	353,390,206.72	385,224,729.45	417,993,303.07	37.38
Total Debt,	371,029,736.08	423,749,865.76	458,622,173.13	538,352,355.03	614,934,652.01	65.74
Total Bonds,	205,113,921.20	235,697,098.79	252,203,532.14	314,845,317.69	366,013,389.23	78.44
Total Debt,	165,915,814.88	188,052,766.97	206,418,640.99	223,507,037.34	248,921,262.78	50.02
Borrowing Capacity,	138,339,728.44	139,519,436.50	146,971,565.73	161,717,692.11	169,072,040.29	22.22
Ratio of Total Net Debt to Average Assessed Valuation,	6.00	6.31	6.42	6.38	6.55	0.55

Debt figures are taken from annual debt statements filed with the Commissioner of Municipal Accounts.

SUPPLEMENTAL APPROPRIATIONS

FOR THE FISCAL YEAR 1926

The total of items of appropriation for the fiscal year 1926 as set forth in the regular appropriation law (Chapter 237, Laws of 1925) was, \$19,181,262.39

Supplemental appropriations were made as listed below:

Chapter 319, Laws of 1926,	\$1,523,366.18
Chapter 97, Laws of 1925,	50,000.00
Chapter 52, Laws of 1926,	28,500.00
Chapter 110, Laws of 1926,	500.00
Chapter 147, Laws of 1926,	1,157.26
Chapter 276, Laws of 1926,	2,228.71
Chapter 279, Laws of 1926,	5,000.00
Chapter 337, Laws of 1926,	5,000.00
Joint Resolution No. 8, Laws of 1926,	500.00
Joint Resolution No. 11, Laws of 1926,	10,000.00
	1,626,252.15

Total Appropriation for the Fiscal Year 1926, \$20,807,514.54

This total (\$20,807,514.54) as stated includes not only the net appropriation for all items of current expenditures, but also appropriations which were made to cover expenditures of prior years.

The above does not include reappropriations of unexpended balances, nor special receipts, nor the road and school funds, nor appropriations authorized to be granted in succeeding years.

SUPPLEMENTAL APPROPRIATIONS ITEMS.

FOR THE FISCAL YEAR OF 1926.

Chapter 319, Laws of 1926.	
<i>Secretary of State (A-8)—</i>	
Advertising proposed Constitutional Amendment,	\$5,000.00
<i>Motor Vehicle Department (A-9)—</i>	
Metal and materials for automobile markers,	70,000.00
<i>State House Commission (A-10)—</i>	
For the construction and maintenance of a permanent State building at the Exposition to be held in the City of Philadelphia in 1926, pursuant to Chapter 70, Laws of 1922, ...	25,000.00
<i>State House Commission (A-10)—</i>	
<i>State Printing Board</i>	
Additional allowance for Legislative printing,	28,000.00

<i>Legislature (B-1)</i> —	
Compensation of officers and employees,	2,800.00
Additional allowance for manuals of the Legislature,	1,976.00
Additional amount required for indexing Journal and Minutes and other incidental and contingent expenses,	5,000.00
<i>Court of Errors and Appeals (C-4)</i> —	
Additional allowance for compensation of Judges of the Court of Errors and Appeals at \$40.00 per diem,	20,000.00
<i>Supreme Court (C-9)</i> —	
Additional allowance for salaries of Circuit Court Judges, ..	48,000.00
<i>Board of Commerce and Navigation (D-1)</i> —	
Allowance for other assistants, public hearings, searches, surveys, witnesses on trespasses, etc.,	500.00
Allowance for carrying out provisions of Senate 243, provided said bill becomes a law,	10,000.00
<i>Board of Public Utility Commissioners (D-3)</i> —	
Amount due J. G. Wray and Company for services rendered in telephone rate investigation,	2,554.55
<i>Department of Conservation and Development (D-7)</i> —	
Additional allowance for salaries,	4,345.00
Allowance for purchase of land and development of a memorial at Washington Crossing,	30,000.00
<i>Manual Training and Industrial School for Colored Youth, Bordentown (E-6)</i> —	
Allowance for purchase of Ironer for the laundry,	4,335.00
Allowance for purchase of additional property, stock and equipment,	30,100.00
<i>State Normal School, Glassboro (E-10)</i> —	
Allowance for drainage of property and roads and disposing of roof rain water from school building,	10,000.00
<i>State Normal School, Trenton (E-13)</i> —	
Additional allowance for fuel, light and power,	10,000.00
<i>Agricultural Experiment Station (F-1)</i> —	
Allowance for repairs to buildings and fences at the egg laying contest in Bergen and Cumberland Counties,	6,000.00
<i>Department of Agriculture (F-2)</i> —	
Allowance for Gypsy Moth extermination,	59,000.00
<i>National Guard (G-2)</i> —	
Allowance for changes in sewage disposal plant at the State Camp Grounds, Sea Girt,	25,000.00
Allowance for purchase of technical equipment for Englewood Armory, 104th Engineers,	5,000.00
Allowance to the City of Passaic for proportionate cost of improvement on the Armory property,	12,367.85
Allowance to City of Camden for paving assessment levied against Armory property,	1,210.03
Allowance made to Rev. George H. Broennig in settlement of claims of Broennig family as result of accident in Newark on December 4, 1922,	1,000.00

<i>Sea Girt Cottage (G-5)</i> —	
Allowance for furniture and repairs,	2,500.00
<i>Interstate Bridge and Tunnel Commission (J-6)</i> —	
Allowance for the purpose of carrying into effect the provisions of an act entitled "A supplement to an act entitled, 'An act to provide for the appointment of an Interstate Bridge and Tunnel Commission and to define its powers and duties, approved February 14, 1918, which act was approved March 2, 1926, being Chapter 2, Laws of 1926,	800,000.00
<i>Trenton Battle Monument (K-11)</i> —	
Allowance for the renovating of the Trenton Battle Monument,	2,300.00
<i>Commission on Potable Waters (K-24)</i> —	
Allowance for legal, engineering and other expenses in connection with the investigation conducted by the commission,	15,000.00
<i>Commission to Investigate Salaries of Officials and Employees, (K-29)</i> —	
Allowance for salary and expenses,	1,000.00
<i>South Jersey Exposition (K-30)</i> —	
Allowance to provide for a commission to arrange for State participation in South Jersey Exposition,	50,000.00
<i>Industrial Supervision (X-1)</i> —	
Allowance for equipment, gasoline roller, tractor, etc.,	17,500.00
<i>County Tuberculosis Hospitals (X-5)</i> —	
Additional allowance for the support of patients in County Hospitals—	
Monmouth County,	22,000.00
Passaic County,	30,000.00
Sussex County,	5,000.00
<i>Reformatory at Rahway (X-9)</i> —	
Additional allowance for food,	1,000.00
Allowance for emergency repairs,	17,000.00
<i>Reformatory for Women (X-10)</i> —	
Additional allowance for food,	1,000.00
<i>Sanatorium for Tuberculosis Diseases (X-11)</i> —	
Allowance to eliminate Red Water Trouble,	8,000.00
<i>State Home for Girls (X-14)</i> —	
Allowance for addition to Infirmary Building,	33,500.00
Additional allowance for purchase of land,	20,000.00
<i>State Hospital, Greystone Park (X-15)</i> —	
Additional allowance for vehicular transportation and supplies,	3,500.00
Allowance for traveling expenses,	600.00
Allowance for postage,	600.00
Allowance for telephone and telegraph,	1,300.00
Allowance for water supply survey,	20,000.00
Allowance for equipment and instruments for power plant,	10,600.00

Allowance for screen chambers, sludge bed and water line for sewer,	10,500.00
Allowance for purchase of land affected by sewer,	12,500.00
<i>State Hospital, Trenton (X-16)</i> —	
Allowance for tool proof steel guards, and partitions to make criminal building secure,	18,750.00
<i>State Prison (X-18)</i> —	
Allowance for storage and ice making equipment (Farm),	1,600.00
<i>Woodbine Colony for Feeble-minded Males (X-21)</i> —	
Allowance for fire apparatus,	427.75
	<hr/>
<i>Total, Chapter 319, Laws of 1926,</i>	\$1,523,366.18
Chapter 97, Laws of 1925.	
<i>Commission to the Port Authority (J-2)</i> —	
Allowance to cover the cost of preliminary surveys, etc., of the Bayonne, N. J.-Port Richmond, Staten Island. Bridge,	\$50,000.00
Chapter 52, Laws of 1926.	
<i>Commissioner of Education,</i>	
<i>County Superintendents (E-3)</i> —	
Additional allowance for County Superintendents,	28,500.00
Chapter 110, Laws of 1926.	
<i>Adjutant-General's Department (G-1)</i> —	
Additional allowance for salaries,	250.00
<i>Quartermaster-General's Department (G-4)</i> —	
Additional allowance for salaries,	250.00
Chapter 147, Laws of 1926.	
<i>Motor Vehicle Department (A-9)</i> —	
Allowance for salary of Deputy Commissioner,	1,157.26
Chapter 276, Laws of 1926.	
<i>County Boards of Taxation (D-5)</i> —	
Additional allowance for salaries,	2,228.71
Chapter 279, Laws of 1926.	
<i>Commission to Investigate Crippled Children (K-25)</i> —	
Allowance to provide a temporary commission to investigate number, distribution and condition of crippled children,...	5,000.00
Chapter 337, Laws of 1926.	
<i>Port Raritan District Commission (K-31)</i> —	
Allowance for creating the Port Raritan District Commission.	5,000.00

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Joint Resolution No. 8.	
<i>Commission on Aircraft (K-26)—</i>	
Allowance to provide a commission on aircraft,	500.00
Joint Resolution No. 11.	
<i>Commission on Teachers' Pension and Annuity Fund (K-27)—</i>	
Allowance to provide a commission to investigate the Teachers' Pension and Annuity Fund,	10,000.00
<i>Total Supplemental Appropriations,</i>	<u>\$1,626,252.15</u>

ABANDONMENT OF MORRIS CANAL

STATEMENT OF HENRY B. KUMMEL, GENERAL MANAGER
MORRIS CANAL AND BANKING COMPANY AS
OF OCTOBER 15, 1926

During the past year the work of dismantling and selling the Morris Canal, as provided by statute, has proceeded as rapidly as surveys could be made and money has been available.

Upon the completion of outstanding contracts the work will stand as follows:

	<i>Completed.</i>	<i>To be Done.</i>
Bridges removed, canal filled,	122	27
Aqueducts removed,	9	0
Drainage cuts made and protected,	129	24
Plans dismantled,	15	7
Locks dismantled,	18	9
Dams rebuilt,	2	7
Bridge rebuilt,	1	1
	<hr/>	<hr/>
	296	75

WORK REMAINING TO BE DONE BY CANAL COMPANY

In the absence of completed surveys and plans the cost of work to be done is estimated by our Engineer, as follows:

Waterloo Section, including dam,	\$85,000
Saxton Falls Section, including dam,	85,000
Phillipsburg Section—2-20,	100,000
Cranberry Lake and Bear Ponds,	50,000
Rebuilding Pompton Dam,	100,000
Rebuilding Colfax Bridge,	75,000
Rebuilding Greenwood Lake Dam,	100,000
	<hr/>
Total,	\$595,000
To this must be added for engineering,	55,000
Administration, superintendence and maintenance,	40,000
	<hr/>
Total to complete,	\$690,000

These figures are based upon the assumption that all contracts will be let before September, 1927. If the work is delayed for lack of funds the overhead expenses will be greatly increased.

The receipts and expenditures from March 1, 1923, when the State took over the property, to October 1, 1926, are as follows:

Receipts—

1. From Lehigh Valley Railroad Company,	\$778,750.00	
2. From General State Fund,	206,250.00	
3. Rents, etc.,	215,927.89	
4. Sale of property,	32,179.34	
5. Payment for work done,	9,933.85	
Total cash receipts,	\$1,243,041.08	
Add value of material drawn from stock,	5,281.42	
Total receipts of all kinds,		\$1,248,322.50

Expenditures—

1. Administration,	\$82,134.02	
2. Engineering,	125,611.66	
3. Maintenance,	144,306.66	
4. Abandonment,	724,091.87	
Total,		1,076,144.21

Cash on hand with State Treasurer (October 1, 1926), \$172,178.29

ESTIMATED INCOME AND EXPENDITURES

October 1, 1926 to June 30, 1927

1. Funds in State Treas.,	\$172,178.29	6. For 9 months over	
2. Estimated rentals,	22,083.85	head,	\$85,500.00
3. Due from Passaic Co.,	29,074.49	7. For outstanding con-	
4. Due from property		tracts,	160,359.89
sold (deeds ready		8. Contract reserve,	9,950.16
for delivery,	22,887.10	9. Available for new con-	
5. Lehigh Valley R. R.)		tracts,	174,163.68
last payment due De-			
cember 15, 1927,	183,750.00		\$429,973.73
	\$429,973.73		

Needs for next year—

Estimated expense for completion,	\$690,000.00
Less estimated available for new contracts,	174,163.68
	\$515,836.32

In order that the work may proceed rapidly, and hence most economically, \$515,000 must be made available either from receipts or otherwise before July 1, 1927, against which to let contracts.

The present appropriation act authorizes the Canal Company to spend all its receipts.

Four important tracts of the canal situated in Jersey City, Newark, Bloomfield and Wayne Township remain unsold. If they can be sold promptly, ample funds will be available to complete the work.

CAMDEN-PHILADELPHIA BRIDGE

The Camden-Philadelphia Bridge was erected at a total cost to the State of New Jersey of \$15,508,454.64. The bridge was open for travel July 1st, 1926, and up to and including December 1st, 1926, the tolls collected amounted to \$893,338.83. New Jersey's share of these tolls amounted to \$491,669.42.

The total cost of operating the bridge from the opening up to and including December 1st, 1926, was \$125,981.92, of which there was deducted from New Jersey's share of the tolls the sum of \$62,990.96 as its share of operating expenses, leaving a net balance to the State of New Jersey amounting to \$428,678.46, which has been deposited in banks in New Jersey.

It is estimated that the total annual expenses of operation will amount to approximately \$350,000. By agreement between the States of New Jersey and Pennsylvania, the net proceeds derived from the operation of the bridge are to be divided among the State of New Jersey, the Commonwealth of Pennsylvania, and the City of Philadelphia, semi-annually.

On January 1st, 1927, New Jersey received 50 per cent of the net receipts of the bridge, which amounted to \$473,341.41.

The tolls so far collected have been about 20 per cent in excess of the amount estimated. A year ago engineers estimated that approximately 6,000,000 vehicles would cross the bridge during the first year of operation. From the results to date it seems likely that at least 8,000,000 vehicles will cross.

STATE REPORTS NOT PUBLISHED.

The following State departments and commissions make reports, copies of which are not printed and are not available for distribution, but may be examined in the office of the department :

<i>Department or Commission</i>	<i>Address</i>
Commerce and Navigation, Board of,	1 Exchange Place, Jersey City and State House.
Conservation and Development, Department of,	State Office Building.
Fish and Game Commission,	State House.
Highway Commission,	Broad St. Bank Bldg., Trenton, N. J.
High Point Park Commission,	c/o Mr. John Stanton, Sussex.
Institutions and Agencies, Department of, ...	State Office Building.
Interstate Bridge and Tunnel Commission, ...	Woolworth Bldg., New York.
Library, State,	State House.
Motor Vehicles, Commissioner of,	State House.
Palisades Interstate Park Commission,	25 Broadway, New York.
Pilotage, Commissioners,	Secretary, Wm. T. Cox, 12 So. Second St., Elizabeth, N. J.
Police, State,	State House.
Railroad and Canal Companies, United,	c/o Joshua E. Borton, 301 Market St., Camden, N. J.
Real Estate Commission,	1 Exchange Place, Jersey City, N. J.
Rehabilitation Commission—See Labor Department,	State Office Building.
Shell Fisheries, Board of,	State House.
Tenement House Supervision, Board of,	1060 Broad St., Newark.
Washington Association of New Jersey,	Philander B. Pierson, Morristown.

The following State Examining Boards make reports, copies of which are not printed and are not available for distribution, but may be examined in the office of the Board :

<i>Board</i>	<i>Address</i>
Dentistry, Board of Registration and Examination in,	Dr. John C. Forsyth, 148 W. State St., Trenton, N. J.
Medical Examinations, State Board of,	Trenton Trust Company Bldg., Trenton, N. J.
Nurses, State Board of Examiners of,	42 Blecker St., Newark, N. J.
Pharmacy, State Board of,	Edgar R. Sparks, Burlington, N. J. (Former Secretary).
Undertakers and Embalmers, State Board of,	Theodore Young, Dover, N. J.

DEPARTMENTAL REPORTS PRINTED.

The following State departments and commissions make reports, copies of which may be had by addressing the department at the following address:

<i>Department or Commission</i>	<i>Address</i>
Agricultural Experiment Station,	New Brunswick.
Adjutant-General,	
Agriculture, Department of,	} State House.
Banking and Insurance, Department of—3 reports: Insurance, Banks and Trust Companies, Building and Loan Associations, ..	
Civil Service Commission,	
Comptroller,	
Education, State Board of, and Commissioner of,	
Employees' Retirement System,	
Health, Department of,	
Labor, Department of (also Industrial Directory),	
Public Library Commission,	
Public Utility Commissioners, Board of,	
Taxes and Assessment, State Board of,	
Treasurer, State,	
Weights and Measures, Department of,	

FEDERAL AID.

In the fiscal year ending June 30, 1926, Federal Aid allocated to New Jersey exclusive of military departments totaled, \$2,431,985.30

Following are the amounts:

Forest Fires, \$6,374.07

This is based on a percentage of the sum the State spends for forest fire prevention. The percentage rate differs each year according to available Federal funds.

Forest Nursery, \$157.00

This is a new fund and is based on a percentage of the sum the State spends for reforestry work and is allocated under the Clark-McNary law of the Federal government.

Roads and Bridges, \$2,087,825.66

This is based on the area of the State, population and road mileage (improved and unimproved outside of incorporated municipalities). Federal Aid for this purpose cannot be more than \$15,000 per mile for improved roads, nor more than 50% of the construction cost of bridges.

Rehabilitation of Those Injured in Industry, \$29,955.65

This is based on State population as to maximum and on a percentage of the amount of State funds devoted to the purpose in any one year.

Vocational Education, \$197,408.37

State appropriations for vocational education are matched by Federal funds within a specified maximum when the program has been approved by the Federal Department.

State University, \$50,000.00

This amount is allocated annually to this institution for aid in agricultural and other courses.

Child Hygiene, \$31,284.55

This is based on an unqualified allocation of \$5,000.00 and additional sums matched by State appropriations for any particular year.

Soldiers' Homes, \$28,980.00

To the two soldiers' homes in New Jersey (Kearny and Vinland) the Federal government pays \$120 per annum on a per diem basis of actual attendance for each soldier, sailor or marine regularly entered on the Federal records as a member of the Home.

**Statement Showing Moneys Assessed and Raised by the Counties in
Support of the Institutional One-half Mill Tax for the
Tax Years 1924, 1925, 1926**

<i>Counties</i>	<i>1924</i>	<i>1925</i>	<i>1926</i>	<i>Total</i>
Atlantic,	\$128,441.04	\$137,623.23	\$197,907.50	\$463,971.77
Bergen,	140,070.86	150,742.69	169,463.62	460,277.17
Burlington,	28,768.07	29,880.52	32,025.88	90,674.47
Camden,	119,950.45	131,698.04	153,703.36	405,351.85
Cape May,	30,373.80	32,670.45	45,206.74	108,250.99
Cumberland,	23,619.68	24,435.66	25,259.30	73,314.64
Essex,	517,612.98	551,906.40	642,746.78	1,712,266.16
Gloucester,	25,540.87	28,912.38	32,134.91	86,588.16
Hudson,	490,576.38	512,093.89	579,140.17	1,581,810.44
Hunterdon,	12,770.59	13,026.65	13,243.97	39,041.21
Mercer,	112,360.81	120,394.32	137,909.36	370,664.49
Middlesex,	76,778.56	80,598.16	86,241.92	243,618.64
Monmouth,	77,927.65	93,207.47	99,761.83	270,896.95
Morris,	40,680.39	38,039.38	45,763.54	124,483.31
Ocean,	15,746.42	17,088.08	19,091.62	51,926.12
Passaic,	171,508.25	180,615.76	190,705.82	542,829.83
Salem,	16,637.46	16,715.69	16,957.26	50,310.41
Somerset,	24,572.94	26,266.34	29,553.79	80,393.07
Sussex,	14,126.69	14,895.54	15,651.61	44,673.84
Union,	156,552.75	167,531.35	186,821.83	510,905.93
Warren,	19,516.51	19,995.44	21,261.86	60,773.81
<i>Total Counties,</i>	<i>\$2,244,133.15</i>	<i>\$2,388,337.44</i>	<i>\$2,740,552.67</i>	<i>\$7,373,023.26</i>
Railroads,	129,262.40	131,085.44	132,684.93	393,032.77
Interest on deposits,	24,058.86	34,148.12	.....	58,206.98
<i>Total Yield, ...</i>	<i>\$2,397,454.41</i>	<i>\$2,553,571.00</i>	<i>\$2,873,237.60</i>	<i>\$7,824,263.01</i>
Actual Receipts—				
Jan. 1, 1924, to				
June 30, 1926, ..	2,397,454.41	2,553,571.00	669,384.12	5 620,409.53
Balance due June				
30, 1926, .....	.....	.....	\$2,203,853.48	\$2,203,853.48

STATEMENT OF DISBURSEMENTS.

Actual Receipts to June 30, 1926,	\$5,620,409.53
Disbursements to June 30, 1926,	2,588,018.55
Cash Balance June 30, 1926,	\$3,032,390.98
Balance Not Yet Received Above,	2,203,853.48
Cash Balance Plus Moneys to be Received,	\$5,236,244.46

Note.—These figures do not include items which are under litigation in the courts, which if a favorable decision is rendered for the State will increase the yield from counties.

THE PORT OF NEW YORK AUTHORITY.

The State of New Jersey has committed itself to advance to the Port Authority sums aggregating \$7,000,000 in aid of the construction of three bridges—one from Perth Amboy, New Jersey, to Tottenville, Staten Island, New York; one from Elizabeth, New Jersey, to Howland Hook, Staten Island, New York; and one from Port Lee, New Jersey, to Port Washington, Manhattan. In addition, the State has appropriated amounts aggregating \$300,000 for preliminary work in connection with these three bridges and with a bridge from Bayonne, New Jersey, to Port Richmond, Staten Island, New York. The State of New York has made a similar commitment in aid of the construction of the first three bridges, and has appropriated equal amounts for the preliminary work upon the four bridges. All of these moneys are in the nature of advances to the Port Authority and are to be repaid by it to the States.

The two acts and the complementary legislation of the State of New York require the Port Authority to apply the revenues for each year from the bridge or bridges to which they refer in the following order:

1. To the maintenance and operation of the bridge or bridges.
2. To the amortization of the obligations issued by the Port Authority for the purpose of raising money for the construction of the bridge or bridges.
3. To create a reserve fund equal to 10 per cent of the obligations issued by the Port Authority to raise moneys for the construction of the bridge or bridges.
4. To the payment of interest at the rate of 4 per cent per annum on the amounts advanced by the States under the statutes and used for the construction of the bridge or bridges.
5. To the repayment of at least 2 per cent of the amounts so advanced by the States.

For the purpose of raising additional funds for the construction of the two Arthur Kill Bridges, the Port Authority marketed, upon March 12th, 1926, \$14,000,000 of its bonds (New York-New Jersey Interstate Bridge Bonds, Series "A") secured by a pledge of the tolls and revenues of the two bridges. Upon

THE PORT OF NEW YORK AUTHORITY (Continued).

December 9, 1926, it marketed \$20,000,000 of its bonds (New York-New Jersey Interstate Bridge Bonds, Series "B") secured by a pledge of the tolls and revenues of the Hudson River Bridge, for the purpose of raising part of the additional funds necessary for the construction of that bridge, and contemplates issuing \$40,000,000 additional bonds of this series, similarly secured from time to time as it becomes necessary to raise further moneys for the construction of this bridge.

The expenditures made to November 1st, 1926, by the Port Authority on account of preliminary and actual construction work upon the four bridges are as follows:

Howland Hook-Elizabeth Bridge,	\$604,197.01
Perth Amboy-Tottenville Bridge,	663,772.24
Hudson River Bridge,	224,850.36
Bayonne-Port Richmond Bridge,	29,146.72
	<hr/>
	\$1,521,966.33

Of the \$1,521,966.33 so expended, \$513,793.34 has been expended from the moneys appropriated by this State as follows:

Chapter 37, P. L. 1925--

Perth Amboy-Tottenville and Elizabeth-Howland Hook Bridges,	\$289,451.86
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Chapters 125 and 149, P. L. 1924--

Perth Amboy-Tottenville Bridge,...	\$50,000.00
Elizabeth-Howland Hook Bridge,...	50,000.00
	<hr/>
	100,000.00

Chapters 41 and 97, P. L. 1925--

Hudson River Bridge,	\$110,776.11
Bayonne-Port Richmond Bridge, ..	13,565.37
	<hr/>
	124,341.48
	<hr/>
	\$513,793.34

Chapter 37, P. L. 1925, appropriated \$2,000,000 to be paid from the New Jersey Treasury in five annual installments of \$400,000 each, in aid of the construction of the Perth Amboy-Tottenville and the Elizabeth-Howland Hook bridges over the Arthur Kill. The first two installments payable under this act,

THE PORT OF NEW YORK AUTHORITY (Continued).

for the fiscal years 1925-6 and 1926-7 respectively, aggregating \$800,000, have been paid to the Port Authority.

Chapter 6, P. L. 1926, appropriated \$5,000,000 to be paid from the New Jersey Treasury in five annual installments of \$1,000,000 each in aid of the construction of the Fort Lee-Fort Washington bridge over the Hudson River.

The estimated cost of the Hudson River Bridge is \$50,000,000, which sum it is believed will be sufficient to construct the bridge and approaches, providing a capacity of at least four lanes of vehicular traffic.

The estimated costs of the Perth Amboy-Tottenville and Elizabeth-Howland Hook bridges, including the expenditures already made, are \$9,491,000 and \$7,152,000, respectively.

Preliminary studies and work in connection with the Bayonne-Port Richmond Bridge are in progress, but have not yet reached a stage warranting an estimate of its cost.

In addition to the amounts appropriated for interstate bridge purposes, described above, the State has, since the creating of the Port Authority in 1921, appropriated to it, amounts aggregating \$600,000 for its expenses in connection with the effectuation of its Comprehensive Plan for the development of the Port of New York District.

FISH AND GAME IN NEW JERSEY

Applicants for 1925 gunning and fishing licenses to the number of 70,385 (or approximately 88 per cent) complied with the request of the Fish and Game Commission that the bag for 1924 be reported.

On the basis of these reports, the following totals are given: Pheasants, 48,059; rabbits, 363,969; grouse, 11,088; quail, 59,368; woodcock, 8,776; geese, 4,901; ducks, 95,378; trout, 168,242; bass, 121,312; pickerel, 190,829.

The report does not include the kill of farmers who hunt on their own lands and who are not required to obtain licenses.

It is reported that 13,233 tramp cats and 4,954 weasels were killed during the period referred to.

The Fish and Game Commission operates a fish hatchery at Hackettstown, consisting of 120 acres, which is the second largest hatchery in the United States, and a game farm at Forked River, consisting of 537 acres, and a game farm at Hackettstown, consisting of 144 acres.

During the last fiscal year there were distributed from the hatchery 67,174.916 fish, which were planted in the waters of the State. In addition to this we distributed 45,160 fish, which were netted from reservoirs, and 10,000 fish, which we purchased from dealers.

18,428 pheasants were distributed; 12,937 being liberated from the farms 3,886 liberated as result of public distribution of eggs and 1,605 purchased from dealers. There were also purchased and liberated 36 quail, 1,029 Hungarian partridges and 10,483 rabbits.

STATE-OWNED PUBLIC LANDS AND PARKS

	<i>Acres</i>
Bass River State Forest, Burlington County,	1,940.00
High Point Park, Sussex County,	10,000.00
Hacklebarney State Forest, Morris County,	32.00
Jackson State Forest, Ocean County,	43.02
Lebanon State Forest, Burlington County,	6,539.79
Mount Laurel State Forest Park, Burlington County,	20.67
Palisades Interstate Park—located in both this State and New York. The New Jersey portion parallels the Hudson River from Fort Lee, Bergen County, to the New York State line, the acreage of which totals,	1,000.00
Penn State Forest, Burlington County,	2,764.00
Swartswood Lake Park, Sussex County,	545.52
Stokes Forest, Sussex County,	8,561.59

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