

BUDGET MESSAGE

OF

A. HARRY MOORE

GOVERNOR OF NEW JERSEY

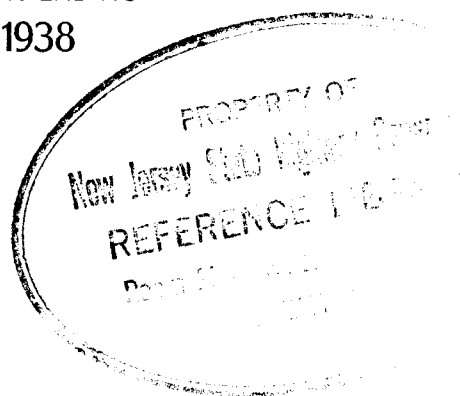
TRANSMITTING TO THE
ONE HUNDRED AND
SIXTY-SECOND SESSION
OF THE LEGISLATURE
RECOMMENDATIONS FOR
STATE EXPENDITURES

STATE FUND
FOR THE FISCAL YEAR ENDING
JUNE 30, 1939

HIGHWAY FUND
FOR THE CALENDAR YEAR ENDING
DECEMBER 31, 1938

TRENTON, NEW JERSEY
FEBRUARY 14th, 1938

MacCrellish & Quigley Co., State Printers



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BUDGET MESSAGE

To the Legislature:

Pursuant to Title 52, Chapter 22-11 of the Revised Statutes 1937, I present my budget recommendations for the fiscal year beginning July 1, 1938 for the State Fund, and for the calendar year 1938 for the State Highway Fund.

STATE FUND

Departmental requests for appropriations to be made from the State Fund totaled \$45,183,134.34. My recommendations total \$40,158,172.47, representing a reduction of \$5,024,961.87 from the amount asked.

These recommendations are \$5,162,437.98 below actual expenditures made during the fiscal year which closed last June 30, and are \$316,829.98 less than the amount being spent during the present fiscal year.

Regardless of the size of the reduction I have made in this budget, it was my primary purpose to pare the cost of government to a minimum and at the same time provide for the essential services which must be rendered by our State in the interests of the people.

Serious difficulties arise, however, when more drastic curtailment is attempted. For example, twenty-five per cent (\$10,036,923.82) of the \$40,158,172.47 recommended here as expenditures to be made from the State Fund represents financial aid which the State is providing other units of government to assist them in carrying on their functions. This might be eliminated from the State budget, but could only result in a correspondingly higher local tax bill for the citizens of the State.

Other items which are not subject to reduction without serious effects include \$1,390,625.00 for debt service; \$4,890,398.00 for the Teachers' Pension and Annuity Fund; and \$469,125.00 for the State Employees' Retirement Fund.

Deducting these items from the total recommended, there remains a total of \$23,371,100.65 provided for the current operation of the State Government.

Salaries

Like all other service institutions not engaged in the production of goods, by far the greater part of the cost of operating the State Government goes for salaries of its employees.

Not one single increase in salary is recommended in this budget, nor is any new position provided.

Last year, your honorable body provided a general salary increase for all State employees, the first in eight years. The amount required to meet this increase totaled \$1,430,072.81.

In the short time available to me since my third inauguration last month, I have not been able to make as careful a study as I would like of these increases. I have recommended in this budget that these salary increases be continued with this exception. It does seem to me that holders of positions in the higher brackets should not have received salary increments, unless thorough investigation in each case disclosed a serious underpayment for services rendered. Any increases made in salaries must be balanced against such urgent needs on the part of the State, as the provision of funds for relief of those of our citizens who are unable to find adequate employment. I, therefore, recommend that you give this whole matter your interested consideration.

Since the increase provided for the present year, was intended to reward prior services, I also recommend that where vacancies occur and new appointments are made to fill such vacancies, that the Civil Service Commission be instructed to approve only the entrance or appointive rate rather than the higher rate.

Other Operating Costs

Aside from salaries my recommendations provide \$8,135,249.41 for the current operating cost of the State. Out of this sum must be fed, clothed, housed, and medical care provided for the 19,289 wards of the State, living in our institutions.

Also out of this sum, our system of State Teachers' Colleges must be maintained to provide an adequate supply of New Jersey teachers for our public schools, our farmers must be aided and assisted, the health of our citizens must be safeguarded, labor conditions must be regulated to protect the workers, our natural resources must be developed and conserved, adequate enforcement agencies must be provided for the detection of crime, banks and public utility companies must be regulated, our courts must be maintained, and a host of other functions which space does not permit me to mention, must be administered.

The imposing array of services performed by the State must not, however, close our eyes to opportunities to effect additional economies. For instance, it has come to my attention that no uniform policy exists in regard to the reimbursement made to employees of the State who are required to travel from place to place during the day.

Traveling expense vouchers have been approved by some departments, covering noon day meals and I see no reason why this practice should be continued. Where salary rates are fixed without regard to personal maintenance, such employees are expected to provide their own noon day meal.

Free Treasury Balance

Under date of December 22, 1937, the State Comptroller estimated the State fund revenues available for State appropriation

for the fiscal year beginning July 1st, next, would be \$42,311,-070.31. This sum included an estimated free treasury fund balance on July 1, 1938 of \$2,168,630.13.

Since that time the State Comptroller advises that the original estimated free balance should be reduced by \$506,811.44 as follows:

Appropriation passed by the 1938 Legislature	
(Senate No. 17 Aid to Schools)	\$1,706,811.44
Diversion for Emergency Relief in December	300,000.00
	<hr/>
	\$2,006,811.44
Less estimated increase in Inheritance Taxes for the	
fiscal year ending June 30, 1938	1,500,000.00
	<hr/>
Net decrease in original estimate of free	
balance on July 1, 1938	\$506,811.44
	<hr/>

On the basis of the revised estimate my budget is balanced and a free surplus provided of \$1,565,734.24 instead of \$2,072,545.68 as originally contemplated.

STATISTICAL SUMMARIES

As is required by statute, this message contains a summary table beginning on page 30, setting forth the total revenues and expenditures made and to be made from all State funds during the fiscal years ending June 30, 1937, 1938, and 1939. On page 439 will be found corresponding figures for the State Highway Fund which operates on a calendar year basis.

Other statistical tables are presented to assist in a better understanding of the State's financial operations.

A host of related data and descriptions of each State agency, their functions and organization, are set forth in the supplement to this message already issued under the title of "New Jersey State Government". Each member of the Legislature has received a copy of this publication.

STATE HIGHWAY FUND

My recommendations for expenditures to be made for the State Highway Fund will be found beginning on page 440. For the calendar year 1938 these recommendations total \$43,394,563.00, and may be briefly analyzed as follows:

For debt service	\$12,794,451.20
For aid to counties and municipalities	9,570,000.00
For the State Highway Department	18,455,265.30
For Other State agencies	2,574,846.50
	<hr/>
	\$43,394,563.00
	<hr/>

Included in the recommendations for the State Highway Department (\$18,455,265.30) is \$12,645,265.30 for new construction to be financed by \$3,421,000.00 of bonds representing

the balance of authorized bonds not placed on construction program; \$1,662,041.00 from federal funds which must be matched dollar for dollar, thus requiring \$1,662,041.00 of State funds; and \$5,900,183.30 from motor vehicle and gas tax revenues.

There is also included in the State Highway Department recommendations \$160,000.00 for State institutional roads and approaches.

Recommendations for other State agencies include \$90,000.00 for the Department of Commerce and Navigation to be expended on inland waterways. The request for this item was \$250,000.00, the same as was provided last year. The budget act, however, limits the amount which can be recommended to \$90,000.00.

Revenues estimated to be available during the present calendar year for the State Highway Fund are as follows:

State taxes, fees, etc.	\$42,135,000.00
Federal aid	1,662,041.00
Sale of bonds	3,421,000.00
Miscellaneous	200,000.00
	<hr/>
	\$47,418,041.00
Less Deficit January 1, 1938	2,980,272.00
	<hr/>
	\$44,437,769.00

It is, therefore, apparent that my recommendations totaling \$43,394,563.00 not only absorb the deficit of \$2,980,272.00 at the beginning of the year, but, in addition, leave a surplus of \$1,043,206.00.

CONCLUSION

As you will note, I have made no recommendations as to possible expenditures that might be made from balances available in the State Fund and the State Highway Fund. Together these balances total \$2,608,940.24 and I feel that these sums should be left untouched in order that the soundness of the State's financial position may be preserved, and a concrete example made of this effort to reduce the cost of government.

I assure you of my hearty co-operation with you in any measures looking toward real economy, and to assist you in your deliberations on this budget, I place at your disposal the facilities of the State Budget Department.

Respectfully submitted,

A. HARRY MOORE,
Governor, State of New Jersey.

Attest:

HUGH A. KELLY,
Secretary to the Governor.
Trenton, New Jersey,
February 14, 1938.

STATISTICAL SUMMARIES

COMPARATIVE STATEMENT OF REVENUES

For the Fiscal Years Ending

Throughout these tables the figures under the heading of Revenues do not
are given in the statement

RECAPITULATION OF ALL

Name of Fund	Fiscal Year Ending June 30, 1937		
	Actual Expenditures	Actual Revenues	Excess of Revenues Over Expenditures
State Fund	\$50,406,916.70	\$44,730,513.41	\$32,438,776.72
Professional Examining Boards	147,314.70	145,543.55	3,221.66
Dedicated Funds	22,885,214.54	38,218,530.47	18,436,725.16
Emergency Relief	8,434,199.69	70,550.50	.....
Trust Funds	1,146,020.53	2,105,089.10	983,754.28
Sinking Funds	639,290.56	3,698,458.31	3,059,167.75
<i>Total</i>	<u>\$83,658,956.72</u>	<u>\$88,968,685.34</u>	<u>\$54,921,645.57</u>

COMPARATIVE STATEMENT OF REVENUES

For the Calendar Years

RECAPITULATION OF

	Calendar Year 1937		
	Estimated Expenditures	Estimated Revenues	Excess of Revenues Over Expenditures
State Highway Fund	\$38,783,048.29	\$42,959,772.60	\$39,584,527.75

AND EXPENDITURES BY AGENCIES

June 30, 1937 and 1939

include free balances available at the beginning of the year. These figures beginning on page 30.

STATE AGENCIES AND FUNDS

Fiscal Year Ending June 30, 1937 Excess of Expend. Over Revenues	Fiscal Year Ending June 30, 1939			
	Estimated Expenditures	Estimated Revenues	Excess of Revenues Over Expend.	Excess of Expenditures Over Revenues
\$38,115,180.01	\$52,107,296.32	\$46,808,787.48	\$32,420,663.90	\$37,719,172.74
4,992.81	147,800.00	146,800.00	.....	1,000.00
3,103,409.23	56,187,295.74	64,579,161.39	12,585,833.05	4,193,967.40
8,363,649.19	.....	.....	.....	.....
24,685.71	1,339,753.65	2,203,659.50	865,538.85	1,633.00
.....	7,500.00	3,364,000.00	3,356,500.00	.....
<u>\$49,611,916.95</u>	<u>\$109,789,645.71</u>	<u>\$117,102,408.37</u>	<u>\$49,228,535.80</u>	<u>\$41,915,773.14</u>

AND EXPENDITURES BY AGENCIES

1937 and 1938

STATE HIGHWAY FUNDS

Calendar Year 1937 Excess of Expend. Over Revenues	Calendar Year 1938			
	Appropriations Requested	Estimated Revenues	Excess of Revenues Over Requests	Excess of Requests Over Revenues
\$35,407,803.44	\$44,397,879.00	\$43,997,041.00	\$40,087,337.50	\$40,488,175.50

COMPARATIVE STATEMENT OF REVENUES

For the Calendar Years

STATE

Name of Agency	Calendar Year 1937		
	Estimated Expenditures	Estimated Revenues	Excess of Revenues Over Expenditures
Motor Fuel Division, State Tax Dept.	\$162,455.00	\$21,600,000.00	\$21,437,545.00
Motor Vehicle Department	838,017.25	18,985,000.00	18,146,982.75
State Highway Department	14,784,872.62 (1)	2,301,826.00 (2)	.....
Delaware River Joint Toll Bridge Comm.	233,165.21	72,946.60	.....
Department of Commerce and Navigation	250,000.00	.....	.....
Motor Vehicle Dept., Inspection Div. ..	321,403.65	.....	.....
<i>Total Agencies</i>	<u>\$16,589,913.73</u>	<u>\$42,959,772.60</u>	<u>\$39,584,527.75</u>
MANDATORY ITEMS			
Debt Service	\$13,110,588.90	.....	.....
State Aid to Counties	9,045,000.00	.....	.....
County Reimbursement	37,545.66	.....	.....
<i>Total Mandatory Items</i>	<u>\$22,193,134.56</u>	<u>.....</u>	<u>.....</u>
<i>Total Highway Funds</i>	<u>\$38,783,048.29</u>	<u>\$42,959,772.60</u>	<u>\$39,584,527.75</u>

(1) Amount appropriated.

(2) Includes \$1,701,826.00 Federal Aid.

(3) Includes \$1,662,041.00 Federal Aid.

AND EXPENDITURES BY AGENCIES

1937 and 1938

HIGHWAY FUND

Calendar Year 1937	Calendar Year 1938			
Excess of Expend. Over Revenues	Appropriations Requested	Estimated Revenues	Excess of Revenues Over Requests	Excess of Requests Over Revenues
.....	\$239,760.00	\$21,350,000.00	\$21,110,240.00	.....
.....	1,033,142.50	19,885,000.00	18,851,857.50	.....
\$12,483,046.62	19,585,265.30	1,862,041.00 (3)	.....	\$17,723,224.30
160,218.61	150,500.00	.....	.....	150,500.00
250,000.00	250,000.00	.....	.....	250,000.00
321,403.65	774,760.00	900,000.00	125,240.00	.....
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$13,214,668.88	\$22,033,427.80	\$43,997,041.00	\$40,087,337.50	\$18,123,724.30
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$13,110,588.90	\$12,794,451.20	.....	.....	\$12,794,451.20
9,045,000.00	9,570,000.00	.....	.....	9,570,000.00
37,545.66	.....	.....	.....	.....
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$22,193,134.56	\$22,364,451.20	.....	.....	\$22,364,451.20
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$35,407,803.44	\$44,397,879.00	\$43,997,041.00	\$40,087,337.50	\$40,488,175.50
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>

COMPARATIVE STATEMENT OF REVENUES**For the Fiscal Years Ending****STATE**

Name of Agency		Fiscal Year Ending June 30, 1937	
		Actual Expenditures	Actual Revenues Excess of Revenues Over Expenditures
ADMINISTRATIVE AND EXECUTIVE			
A-1	Attorney-General's Department ..	\$289,639.95	\$1,125.47
A-2	Budget Department	29,456.33	.....
A-3	Civil Service Commission	169,381.01	.....
A-4	Comptroller's Department	202,081.73	.....
A-5	Commissioner of Finance	27,807.89	3,019.88
A-6	Governor's Emergency Fund	11,500.00	.....
A-7	Executive Department	68,899.17	45,370.00
A-8	Secretary of State	104,037.25	280,430.13 \$176,392.88
A-9	State Auditor's Department	152,107.96	94,447.49
A-10	State House Commission	847,793.72	386.27
A-11	Treasurer's Department	45,328.72	4.45
A-12	State Purchasing Department ...	237,668.63	.....
A-13	State Athletic Commission	32,529.52	57,035.40 24,505.88
A-14	Municipal Finance Commission ..	26,649.82	25,891.54
A-15	Municipal Funding Commission ..	5,147.42	.....
A-16	Inauguration Expenses .....	.....	.....
A-17	Federal Inauguration Expenses ..	1,493.33	.....
<i>Total Administrative and Execu-</i>			
<i>tive</i>		\$2,251,522.45	\$507,710.63 \$200,898.76
LEGISLATIVE			
B-1	Legislature	\$127,033.32	.....
<i>Total Legislature</i>		\$127,033.32	.....
JUDICIAL			
C-1	Clerk in Chancery	\$100,723.16	\$308,375.80 (4) \$207,652.64
C-2	Clerk of the Supreme Court	55,185.01	129,502.09 74,317.08
C-3	Court of Chancery	335,327.97	.....
C-4	Court of Errors and Appeals	60,167.01	.....
C-5	Court of Pardons	4,224.75	.....
C-6	Judicial Council	2,798.36	.....
C-7	Law and Equity Reports	34,769.98	.....
C-8	Stenographic Reporters	50,026.83	.....
C-9	Supreme Court	426,654.74	40.00
C-10	Comm. on Rev. of Public Statutes	70,373.53	.....
<i>Total Judicial</i>		\$1,140,251.34	\$437,917.89 \$281,969.72

(4) Does not include revenues of the Clerk in Chancery Enrollment Fund.

AND EXPENDITURES BY AGENCIES

June 30, 1937 and 1939

FUND

Fiscal Year Ending June 30, 1937 Excess of Expend. Over Revenues	Fiscal Year Ending June 30, 1939			
	Appropriations Requested	Estimated Revenues	Excess of Revenues Over Requests	Excess of Requests Over Revenues
\$288,514.48	\$133,700.00	.....	.....	\$133,700.00
29,456.33	30,820.00	.....	.....	30,820.00
169,381.01	242,880.00	.....	.....	242,880.00
202,081.73	115,780.00	.....	.....	115,780.00
24,788.01	33,150.00	.....	.....	33,150.00
11,500.00	10,000.00	.....	.....	10,000.00
23,529.17	68,900.00	\$45,000.00	.....	23,900.00
.....	112,160.00	275,000.00	\$162,840.00	.....
57,660.47	242,785.00	100,000.00	.....	142,785.00
847,407.45	798,421.50	.....	.....	798,421.50
45,324.27	55,490.00	.....	.....	55,490.00
237,668.63	230,790.00	.....	.....	230,790.00
.....	37,250.00	60,000.00	22,750.00	.....
758.28	26,145.00	30,000.00	3,855.00	.....
5,147.42	5,000.00	.....	.....	5,000.00
.....
1,493.33	.....	.....	.....	.....
<u>\$1,944,710.58</u>	<u>\$2,143,271.50</u>	<u>\$510,000.00</u>	<u>\$189,445.00</u>	<u>\$1,822,716.50</u>
 \$127,033.32	 \$127,033.32	.....	.....	\$127,033.32
<u>\$127,033.32</u>	<u>\$127,033.32</u>	<u>.....</u>	<u>.....</u>	<u>\$127,033.32</u>
.....	\$125,910.00	 \$500,000.00	 \$374,090.00	.....
.....	61,880.00	135,000.00	73,120.00	.....
\$335,327.97	368,015.00	.....	.....	\$368,015.00
60,167.01	62,500.00	.....	.....	62,500.00
4,224.75	4,225.00	.....	.....	4,225.00
2,798.36	4,000.00	.....	.....	4,000.00
34,769.98	25,500.00	.....	.....	25,500.00
50,026.83	55,566.59	.....	.....	55,566.59
426,614.74	428,050.00	.....	.....	428,050.00
70,373.53	.....	.....	.....	.....
<u>\$984,303.17</u>	<u>\$1,135,646.59</u>	<u>\$635,000.00</u>	<u>\$447,210.00</u>	<u>\$947,856.59</u>

COMPARATIVE STATEMENT OF REVENUES

For the Fiscal Years Ending

STATE FUND

Name of Agency	Fiscal Year Ending June 30, 1937		
	Actual Expenditures	Actual Revenues	Excess of Revenues Over Expenditures
REGULATIVE			
D-1 Bd. of Commerce and Navigation	\$395,754.82	\$13,494.27 (5)	.....
D-2 Bd. of Fish and Game Comm. ...	320,472.38	327,986.98	\$7,514.60
D-3 Bd. of Public Utility Comm. ...	237,125.68	327.93	.....
D-4 Bd. of Shell Fisheries	66,194.07	31,588.55	.....
D-5 County Board of Taxation	130,416.63	.....	.....
D-6 Dept. of Banking and Insurance	661,883.21	1,069,347.95 (6)	407,464.74
D-7 Dept. of Conserv. and Dev.	388,488.60	33,849.72	.....
D-8 Dept. of Health	454,119.99	71,059.08	.....
D-9 Dept. of Labor	334,364.82	154,391.70	.....
D-10 Dept. of Weights and Measures	49,237.10	11,432.78	.....
D-11 Health Officers, Port of Perth Amboy	1,250.00	141.75	.....
D-12 State Board of Tax Appeals ...	79,257.15	1,203.50	.....
D-13 State Bd. of Tenement House Sup.	100,013.41	4,451.81	.....
D-14 Real Estate Commission	53,102.95	91,436.52	38,333.57
D-15 Dept. of State Police	963,045.36	3,626.13	.....
D-16 State Water Policy Commission..	41,969.29	..... (7)	.....
D-17 State Tax Department	1,578,391.39	32,057,550.19 (8)	30,479,158.80
D-18 Dept. of Aviation	12,918.86	.....	.....
D-19 Dept. of Alcoholic Bev. Control..	427,995.46	568,963.35	140,967.89
D-20 Unemployment Comp. Comm. ...	108,964.31	.....	.....
D-21 State Bd. of Beauty Cul. Control	29,639.10	62,887.29	33,248.19
D-22 Comm. on Interstate Co-operation	3,053.34	.....	.....
D-23 Inter-State Sanitation Comm. ...	11,017.58	.....	.....
D-24 State Racing Commission	3,558.64	.....	.....
D-25 Bd. of Cleaning and Dyeing ....	.....	766.41	766.41
<i>Total Regulative</i>	<i>\$6,452,234.14</i>	<i>\$34,504,505.91</i>	<i>\$31,107,454.20</i>

(5) Does not include revenues of the State School Fund, collected by the Department of Commerce and Navigation.

(6) Does not include Foreign Insurance Companies.

(7) Revenues of the Water Policy Commission are included under the State Water Supply Fund, a trust fund.

(8) Includes \$7,446,642.86 Transfer Inheritance Taxes; \$10,506,968.16 Main Stem Railroad Taxes; \$3,247,758.01 Miscellaneous Corporation Taxes; \$8,616,002.07 Beverage Taxes; \$134,045.54 Sales Tax; \$16,087.16 Public Utility Taxes; \$2,083,891.20 Foreign Insurance Corporation Tax; \$6,037.67 Billboard Licenses; and \$117.52 Miscellaneous.

(9) Includes \$7,700,000.00 Transfer Inheritance Taxes; \$10,500,000.00 Main Stem Railroad Taxes; \$3,200,000.00 Miscellaneous Corporation Taxes; \$350,000.00 Foreign Corporation Taxes; \$8,850,000.00 Beverage Taxes; \$20,000.00 Public Utility Taxes; and \$2,100,000.00 Foreign Insurance Corporation Taxes.

AND EXPENDITURES BY AGENCIES

June 30, 1937 and 1939

—(Continued)

Fiscal Year Ending June 30, 1937	Fiscal Year Ending June 30, 1939			
	Excess of Expend. Over Revenues	Appropriations Requested	Estimated Revenues	Excess of Revenues Over Requests
				Excess of Requests Over Revenues
	\$382,260.55	\$791,764.64	\$12,000.00 (5)	\$779,764.64
	.....	359,565.00	330,000.00	29,565.00
	236,797.75	298,003.00	1,500.00	296,503.00
	34,605.52	104,345.00	35,000.00	69,345.00
	130,416.63	131,400.00	.....	131,400.00
	.....	824,250.10	1,000,000.00 (6)	\$175,749.90
	354,638.88	947,209.36	25,000.00	922,209.36
	383,060.91	586,753.25	77,000.00	509,753.25
	179,973.12	407,836.00	65,000.00	342,836.00
	37,804.32	69,490.00	55,000.00	14,490.00
	1,108.25	1,250.00	.....	1,250.00
	78,053.65	90,400.00	.....	90,400.00
	95,561.60	121,650.00	4,300.00	117,350.00
	.....	63,283.00	100,000.00	36,717.00
	959,419.23	1,329,696.56	.....	1,329,696.56
	41,969.29	59,235.00	..... (7)	59,235.00
	.....	1,388,938.00	32,720,000.00 (9)	31,331,062.00
	12,918.86	50,551.00	.....	50,551.00
	.....	523,300.00	575,000.00	51,700.00
	108,964.31	154,957.88	.....	154,957.88
	.....	30,660.00	65,000.00	34,340.00
	3,053.34	13,500.00	.....	13,500.00
	11,017.58	28,000.00	.....	28,000.00
	3,558.64	.....	.....	.....

	<u>\$3,055,182.43</u>	<u>\$8,376,037.79</u>	<u>\$35,064,800.00</u>	<u>\$31,629,568.90</u>
				<u>\$4,940,806.69</u>

COMPARATIVE STATEMENT OF REVENUES

For the Fiscal Years Ending

STATE FUND

Name of Agency		Fiscal Year Ending June 30, 1937		
		Actual Expenditures	Actual Revenues	Excess of Revenues Over Expenditures
EDUCATIONAL				
E-1	State Board of Regents	\$900,296.05	.....	.....
E-2	Commissioner of Education	170,652.25	\$65.50	.....
	Academic Certificate Fund	6,985.92	17,311.66	\$10,325.74
E-3	County Superintendents	105,000.00	.....	.....
E-4	Evening Schools for Foreign-Born Residents	7,500.00	.....	.....
E-5	Industrial Education	730,557.17	.....	.....
E-6	Manual Training School, Borden- town	203,420.92	75,144.83	.....
E-7	School for Deaf	288,273.06	1,454.82	.....
E-8	State Board of Education	38,091.46	.....	.....
E-9	State Board of Examiners	4,599.38	15,136.25	10,536.87
E-10	State Teachers College, Glassboro	134,431.87	38,619.29	.....
E-11	State Teachers College, Jersey City	149,385.44	33,974.74	.....
E-12	State Teachers College, Newark..	216,134.69	75,141.77	.....
E-13	State Teachers College, Paterson..	88,549.71	39,007.57	.....
E-14	State Teachers College, Montclair	354,255.85	173,217.31	.....
E-15	State Teachers College, Trenton..	440,483.67	196,001.64	.....
E-16	Teachers Libraries	400.00	.....	.....
E-17	Teachers Retirement Fund, Pen- sion and Annuity Fund	5,342.36	.....	.....
E-18	Vocational Schools	357,309.00	.....	.....
E-19	Teachers Pension and Ann. Fund	4,557,762.00	.....	.....
E-20	State Aid to School Districts ...	1,144,157.51	.....	.....
E-21	Free Public Schools	1,716,616.61	.....	.....
Total Educational		\$11,620,204.92	\$665,075.38	\$20,862.61
AGRICULTURAL				
F-1	Agricultural Experiment Station..	\$455,499.63	\$119,676.87	.....
F-2	Department of Agriculture	448,051.89	43,390.22	.....
F-3	State Board of Milk Control	71,551.86	79,486.48	\$7,934.62
F-4	Soil Conservation Committee ...	.....	.....	.....
Total Agricultural		\$975,103.38	\$242,553.57	\$7,934.62

AND EXPENDITURES BY AGENCIES**June 30, 1937 and 1939**

—(Continued)

Fiscal Year Ending June 30, 1937 Excess of Expend. Over Revenues	Fiscal Year Ending June 30, 1939			
	Appropriations Requested	Estimated Revenues	Excess of Revenues Over Requests	Excess of Requests Over Revenues
\$900,296.05	\$1,404,571.00	.....	.....	\$1,404,571.00
170,586.75	204,828.00	.....	.....	204,828.00
.....	9,865.00	\$15,000.00	\$5,135.00	.....
105,000.00	105,000.00	.....	.....	105,000.00
7,500.00	15,905.00	.....	.....	15,905.00
730,557.17	816,392.33	.....	.....	816,392.33
128,276.09	259,440.00	75,000.00	.....	184,440.00
286,818.24	350,120.00	1,300.00	.....	348,820.00
38,091.46	26,300.00	.....	.....	26,300.00
.....	7,695.00	13,000.00	5,305.00	.....
95,812.58	181,125.00	44,800.00	.....	136,325.00
115,410.70	194,799.00	39,500.00	.....	155,299.00
140,992.92	284,405.00	80,000.00	.....	204,405.00
49,542.14	127,910.00	43,500.00	.....	84,410.00
181,038.54	435,912.00	171,000.00	.....	264,912.00
244,482.03	495,971.00	187,500.00	.....	308,471.00
400.00	400.00	.....	.....	400.00
5,342.36	6,200.00	.....	.....	6,200.00
357,309.00	502,274.35	.....	.....	502,274.35
4,557,762.00	4,890,398.00	.....	.....	4,890,398.00
1,144,157.51	.....	.....	.....	.....
1,716,616.61	.....	.....	.....	.....
<u>\$10,975,992.15</u>	<u>\$10,319,510.68</u>	<u>\$670,600.00</u>	<u>\$10,440.00</u>	<u>\$9,659,350.68</u>
\$335,822.76	\$864,784.00	\$128,000.00	.....	\$736,784.00
404,661.67	453,940.00	10,000.00	.....	443,940.00
.....	87,620.00	85,000.00	.....	2,620.00
.....	35,000.00	.....	.....	35,000.00
<u>\$740,484.43</u>	<u>\$1,441,344.00</u>	<u>\$223,000.00</u>	<u>.....</u>	<u>\$1,218,344.00</u>

COMPARATIVE STATEMENT OF REVENUES

For the Fiscal Years Ending

STATE FUND

Name of Agency	Fiscal Year Ending June 30, 1937		
	Actual Expenditures	Actual Revenues	Excess of Revenues Over Expenditures
MILITARY			
G-1 Adjutant-General's Department ..	\$50,280.71	\$193.53	.....
G-2 National Guard	1,416,362.64	20,451.71	.....
G-3 Naval Militia Reserve	23,676.45	2.71	.....
G-4 Quartermaster-General's Dept.	32,850.40	.....	.....
G-5 State Militia	54,370.24	.....	.....
G-6 N. J. Gr. Army of the Republic..	1,000.00	.....	.....
G-7 Spanish-American War Veterans	1,000.00	.....	.....
G-8 St. Con. Dis. Vets. World War ..	1,000.00	.....	.....
G-9 Veterans of Foreign Wars	1,000.00	.....	.....
G-10 Vets. of All Wars Mem. Asso. ..	.....	.....	.....
<i>Total Military</i>	<u>\$1,581,540.44</u>	<u>\$20,647.95</u>	<u>.....</u>
PENSION AND RETIREMENT FUNDS			
H-1 Judicial Retirement Fund	\$9,000.00	.....	.....
H-2 Pensions	85,820.96	.....	.....
H-3 State Employee's Retirement Sys.	313,143.50	.....	.....
H-4 Annuity for Widows of Governors	2,500.00	.....	.....
<i>Total Pension and Retirement Funds</i>	<u>\$410,464.46</u>	<u>.....</u>	<u>.....</u>
CONSTRUCTIVE			
J-1 Port Raritan District Commission	\$4,895.50	.....	.....
J-2 South Jersey Port Commission ..	28,878.22	.....	.....
J-3 State Planning Board	14,265.92	\$92.53	.....
J-4 State Housing Authority	56,490.03	.....	.....
J-5 South Jersey Transit Authority ..	.....	.....	.....
J-6 State Highway Commission	4,530,000.00	.....	.....
<i>Total Constructive</i>	<u>\$4,634,529.67</u>	<u>\$92.53</u>	<u>.....</u>

AND EXPENDITURES BY AGENCIES

June 30, 1937 and 1939

—(Continued)

Fiscal Year Ending June 30, 1937— Excess of Expend. Over Revenues	Fiscal Year Ending June 30, 1939			
	Appropriations Requested	Estimated Revenues	Excess of Revenues Over Requests	Excess of Requests Over Revenues
\$50,087.18	\$80,596.00	.....	.....	\$80,596.00
1,395,910.93	899,565.23	.....	.....	899,565.23
23,673.74	27,440.00	.....	.....	27,440.00
32,850.40	42,833.40	.....	.....	42,833.40
54,370.24	54,030.00	.....	.....	54,030.00
1,000.00	1,000.00	.....	.....	1,000.00
1,000.00	1,000.00	.....	.....	1,000.00
1,000.00	.....	.....	.....	.....
1,000.00	1,000.00	.....	.....	1,000.00
.....	5,000.00	.....	.....	5,000.00
<u>\$1,560,892.49</u>	<u>\$1,112,464.63</u>	<u>.....</u>	<u>.....</u>	<u>\$1,112,464.63</u>
\$9,000.00	\$18,000.00	.....	.....	\$18,000.00
85,820.96	89,500.00	.....	.....	89,500.00
313,143.50	381,650.00	.....	.....	381,650.00
2,500.00	2,500.00	.....	.....	2,500.00
<u>\$410,464.46</u>	<u>\$491,650.00</u>	<u>.....</u>	<u>.....</u>	<u>\$491,650.00</u>
\$4,895.50	\$12,000.00	.....	.....	\$12,000.00
28,878.22	37,625.00	.....	.....	37,625.00
14,173.39	64,695.00	.....	.....	64,695.00
56,490.03	66,970.00	.....	.....	66,970.00
.....	12,000.00	.....	.....	12,000.00
4,530,000.00	.....	.....	.....	.....
<u>\$4,634,437.14</u>	<u>\$193,290.00</u>	<u>.....</u>	<u>.....</u>	<u>\$193,290.00</u>

COMPARATIVE STATEMENT OF REVENUES

For the Fiscal Years Ending

STATE FUND

Name of Agency	Fiscal Year Ending June 30, 1937		
	Actual Expenditures	Actual Revenues	Excess of Revenues Over Expenditures
GENERAL			
K-1 Burial Grounds	\$75.00	.....	.....
K-2 Commissioners of High Point Park	63,782.57	\$25,229.04	.....
K-3 Palisades Interstate Park Comm.	115,479.88	437.00	.....
K-4 Commission to Investigate Crip- pled Children	15,302.45	.....	.....
K-5 Old Barracks Association	2,500.00	.....	.....
K-6 Public Library Commission	45,182.47	108.00	.....
K-7 Public Record Office	8,481.56	25.00	.....
K-8 Rehabilitation Commission	182,741.35	7,778.43(10)	.....
K-9 Refund of Railroad Tax .....	.....	.....	.....
K-10 Refunding Taxes on Miscellaneous Corporations	2,136.12	.....	.....
K-11 State Library	28,498.95	.....	.....
K-12 Commission to Mark Historic Sites	13,271.58	130.01	.....
K-13 Unclaimed Wages	6.00	104.80	\$98.80
K-14 New Jersey Archives	500.00	.....	.....
K-15 Grover Cleveland Birthplace Ass'n	1,895.40	.....	.....
K-16 Passaic Valley Flood Control Commission	934.89	.....	.....
K-17 Commission to Investigate Juvenile Delinquency	18,008.75	.....	.....
K-18 N. J. United States Constitution Commission	1,496.10	.....	.....
K-19 Sandy Hook State Park	363.74	.....	.....
K-20 Social Security Commission	1,997.92	.....	.....
K-21 Delaware and Raritan Canal Com.	8,195.72	.....	.....
K-22 Edison Park Commission	158.57	.....	.....
<i>Total General</i>	<u>\$511,009.02</u>	<u>\$33,812.28</u>	<u>\$98.80</u>
SPECIAL			
L-1 State Emergency Fund .....	.....	.....	.....
L-2 Fire Insurance	\$118,429.30	.....	.....
L-3 Debt Service	1,453,125.00	.....	.....
<i>Total Special</i>	<u>\$1,571,554.30</u>	.....	.....

(10) Does not include revenues of the Workmen's Compensation Tax Fund nor Federal Aid—Vocational Rehabilitation.

AND EXPENDITURES BY AGENCIES

June 30, 1937 and 1939

—(Continued)

Fiscal Year Ending June 30, 1937 Excess of Expend. Over Revenues	Fiscal Year Ending June 30, 1939			
	Appropriations Requested	Estimated Revenues	Excess of Revenues Over Requests	Excess of Requests Over Revenues
\$75.00	\$75.00	.....	.....	\$75.00
38,553.53	114,300.00	\$20,000.00	.....	94,300.00
115,042.88	185,329.00	.....	.....	185,329.00
15,302.45	21,860.00	.....	.....	21,860.00
2,500.00	3,000.00	.....	.....	3,000.00
45,074.47	71,685.00	.....	.....	71,685.00
8,456.56	10,080.00	.....	.....	10,080.00
174,962.92	210,157.80	7,500.00 (10)	.....	202,657.80
.....
2,136.12	.....	.....	.....	.....
28,498.95	32,940.00	.....	.....	32,940.00
13,141.57	42,500.00	.....	.....	42,500.00
.....
500.00	5,000.00	.....	.....	5,000.00
1,895.40	1,592.00	.....	.....	1,592.00
934.89	.....	.....	.....	.....
18,008.75	.....	.....	.....	.....
1,496.10	.....	.....	.....	.....
363.74	.....	.....	.....	.....
1,997.92	.....	.....	.....	.....
8,195.72	10,180.00	.....	.....	10,180.00
158.57	.....	.....	.....	.....
<u>\$477,295.54</u>	<u>\$708,698.80</u>	<u>\$27,500.00</u>	<u>.....</u>	<u>\$681,198.80</u>
.....	\$100,000.00	.....	.....	\$100,000.00
\$118,429.30	122,750.00	.....	.....	122,750.00
1,453,125.00	1,390,625.00	.....	.....	1,390,625.00
<u>\$1,571,554.30</u>	<u>\$1,613,375.00</u>	<u>.....</u>	<u>.....</u>	<u>\$1,613,375.00</u>

COMPARATIVE STATEMENT OF REVENUES

For the Fiscal Years Ending

STATE FUND

Name of Agency	Fiscal Year Ending June 30, 1937		
	Actual Expenditures	Actual Revenues	Excess of Revenues Over Expenditures
INSTITUTIONS AND AGENCIES			
X-1 Dept. of Institutions and Agencies	\$370,294.38	\$475.85	.....
X-2 Colony for Feeble-Minded Males, New Lisbon	227,399.89	120,787.46	.....
X-3 Colony for Feeble-Minded Males, Woodbine	214,895.84	105,253.23	.....
X-4 Commission for the Blind	90,953.27	3,182.54	.....
X-5 County Insane Hospitals	1,029,099.80	.....	.....
X-6 County Tuberculosis Hospitals ..	801,005.03	.....	.....
X-7 Feeble-Minded	169,298.37	171.00	.....
X-8 Soldiers' Home, Menlo Park	54,757.31	6,158.37	.....
X-9 Soldiers' Home, Vineland	117,713.18	9,969.24	.....
X-10 North Jersey Training School, Totowa	250,750.79	101,712.57	.....
X-11 Reformatory, Annandale	234,312.29	3,238.80	.....
X-12 Reformatory, Rahway	435,391.15	229.06	.....
X-13 Reformatory for Women, Clinton	141,206.11	21.33	.....
X-14 Sanatorium for Tuberculous Dis- eases	409,956.26	122,619.69	.....
X-15 State Bd. of Children's Guardians	391,387.40	75,000.00	.....
X-16 State Home for Boys, Jamesburg	319,166.89	16,435.33	.....
X-17 State Home for Girls, Trenton ..	144,338.16	368.00	.....
X-18 State Hospital, Greystone Park ..	1,695,993.71	822,846.73	.....
X-19 State Hospital, Marlboro	689,709.36	282,226.17	.....
X-20 State Hospital, Trenton	1,196,332.04	453,290.87	.....
X-21 State Prison	557,776.33	2,441.61	.....
X-22 State Prison Farm, Bordentown..	101,175.08	.....	.....
X-23 State Prison Farm, Leesburg	94,037.50	.....	.....
X-24 Village for Epileptics, Skillman..	485,737.15	237,362.03	.....
X-25 Vineland State School	405,581.68	187,808.34	.....
X-26 State Subsidy, Old Age Assistance	1,540,018.74	.....	.....
X-27 State Subsidy for Maintenance of Children	1,871,875.30	.....	.....
<i>Total Institutions and Agencies</i>	<i>\$14,040,163.01</i>	<i>\$2,551,598.22</i>	<i>.....</i>

AND EXPENDITURES BY AGENCIES

June 30, 1937 and 1939

—(Continued)

Fiscal Year Ending June 30, 1937 Excess of Expend. Over Revenues	Fiscal Year Ending June 30, 1939			
	Appropriations Requested	Estimated Revenues	Excess of Revenues Over Requests	Excess of Requests Over Revenues
\$369,818.53	\$397,743.00	.....	.....	\$397,743.00
106,612.43	286,256.98	\$120,000.00	.....	166,256.98
109,642.61	251,334.92	105,000.00	.....	146,334.92
87,770.73	128,465.00	4,277.50	.....	124,187.50
1,029,099.80	1,100,000.00	.....	.....	1,100,000.00
801,005.03	890,800.00	.....	.....	890,800.00
169,127.37	172,500.00	.....	.....	172,500.00
48,598.94	58,175.00	7,000.00	.....	51,175.00
107,743.94	129,534.15	11,000.00	.....	118,534.15
149,038.22	312,528.82	100,000.00	.....	212,528.82
231,073.49	291,254.44	3,000.00	.....	288,254.44
435,162.09	488,180.00	300.00	.....	487,880.00
141,184.78	180,170.00	.....	.....	180,170.00
287,336.57	505,778.87	125,000.00	.....	380,778.87
316,387.40	504,422.00	116,348.00	.....	388,074.00
302,731.56	365,384.00	1,300.00	.....	364,084.00
143,970.16	167,440.00	200.00	.....	167,240.00
873,146.98	2,012,426.46	850,000.00	.....	1,162,426.46
407,483.19	897,295.00	285,000.00	.....	612,295.00
743,041.17	1,471,332.89	450,000.00	.....	1,021,332.89
555,334.72	579,290.91	300.00	.....	578,990.91
101,175.08	263,230.00	1,000.00	.....	262,230.00
94,037.50	117,490.00	.....	.....	117,490.00
248,375.12	545,667.12	240,000.00	.....	305,667.12
217,773.34	447,786.00	190,000.00	.....	257,786.00
1,540,018.74	2,914,575.00	.....	.....	2,914,575.00
1,871,875.30	2,041,751.47	.....	.....	2,041,751.47
<u>\$11,488,564.79</u>	<u>\$17,520,812.03</u>	<u>\$2,609,725.50</u>	<u>.....</u>	<u>\$14,911,086.53</u>

COMPARATIVE STATEMENT OF REVENUES
For the Fiscal Years Ending
STATE FUND

Name of Agency	Fiscal Year Ending June 30, 1937		
	Actual Expenditures	Actual Revenues	Excess of Revenues Over Expenditures
FEDERAL GRANTS			
Maternal and Child Health	\$117,781.51	\$75,481.94	.....
Public Health Service	73,214.90	135,150.50	\$61,935.60
Old Age Assistance	2,181,245.34	2,516,116.81	334,871.47
Aid to Dependent Children	1,424,565.71	1,552,065.37	127,499.66
Investigation of Crippled Childr'n	41,433.03	86,711.66	45,278.63
Child Welfare	9,999.55	15,622.41	5,622.86
Aid to the Blind	59,453.73	63,650.43	4,196.70
Federal Relief Research	28,546.76	17,469.58	.....
Wagner Peyser Fund .....	.....	.....	.....
<i>Total Federal Social Security Fund</i>	<i>\$3,936,240.53</i>	<i>\$4,462,268.70</i>	<i>\$579,404.92</i>
REVOLVING FUNDS			
State Use	\$896,604.79	\$808,054.71	.....
Board of Children's Guardians..	256,007.26	379,139.40	\$123,132.14
State Hospital, Trenton	2,453.67	115.29	.....
<i>Total Revolving Funds</i>	<i>\$1,155,065.72</i>	<i>\$1,187,309.40</i>	<i>\$123,132.14</i>
NON-AGENCY ITEMS			
Judicial Fees .....	.....	\$24,923.60	\$24,923.60
Dividends .....	.....	18,988.94	18,988.94
Interest on Deposits .....	.....	71,049.63	71,049.63
Miscellaneous .....	.....	2,058.78	2,058.78
<i>Total Non-Agency Items</i>	<i>.....</i>	<i>\$117,020.95</i>	<i>\$117,020.95</i>
RECAPITULATION			
A Administrative and Executive	\$2,251,522.45	\$507,710.63	\$200,898.76
B Legislative	127,033.32	.....	.....
C Judicial	1,140,251.34	437,917.89	281,969.72
D Regulative	6,452,234.14	34,504,505.91	31,107,454.20
E Educational	11,620,204.92	665,075.38	20,862.61
F Agricultural	975,103.38	242,553.57	7,934.62
G Military	1,581,540.44	20,647.95	.....
H Pensions and Retirement Funds ...	410,464.46	.....	.....
J Constructive	4,634,529.67	92.53	.....
K General	511,009.02	33,812.28	98.80
L Special	1,571,554.30	.....	.....
X Institutions and Agencies	14,040,163.01	2,551,598.22	.....
Non-Agency Items .....	.....	117,020.95	117,020.95
Federal Social Security Funds	3,936,240.53	4,462,268.70	579,404.92
Revolving Funds	1,155,065.72	1,187,309.40	123,132.14
<i>Grand Total</i>	<i>\$50,406,916.70</i>	<i>\$44,730,513.41</i>	<i>\$32,438,776.72</i>

AND EXPENDITURES BY AGENCIES

June 30, 1937 and 1939

—(Continued)

Fiscal Year Ending June 30, 1937 Excess of Expend. Over Revenues	Fiscal Year Ending June 30, 1939			
	Appropriations Requested	Estimated Revenues	Excess of Revenues Over Requests	Excess of Requests Over Revenues
\$42,299.57	\$89,206.00	\$89,206.00	.....	.....
.....	205,467.00	205,467.00	.....	.....
.....	4,000,361.40	4,000,361.40	.....	.....
.....	1,106,930.38	1,106,930.38	.....	.....
.....	100,000.00	100,000.00	.....	.....
.....	34,280.00	34,280.00	.....	.....
.....	85,551.20	85,551.20	.....	.....
11,077.18	.....	.....	.....	.....
.....	122,366.00	122,366.00	.....	.....
<hr/>				
\$53,376.75	\$5,744,161.98	\$5,744,161.98	.....	.....
<hr/>				
\$88,550.08	\$800,000.00	\$800,000.00	.....	.....
.....	380,000.00	380,000.00	.....	.....
2,338.38	.....	.....	.....	.....
<hr/>				
\$90,888.46	\$1,180,000.00	\$1,180,000.00	.....	.....
<hr/>				
.....	.....	\$24,000.00	\$24,000.00	.....
.....	.....	20,000.00	20,000.00	.....
.....	.....	80,000.00	80,000.00	.....
.....	.....	20,000.00	20,000.00	.....
<hr/>				
.....	.....	\$144,000.00	\$144,000.00	.....
<hr/>				
\$1,944,710.58	\$2,143,271.50	\$510,000.00	\$189,445.00	\$1,822,716.50
127,033.32	127,033.32	.....	.....	127,033.32
984,303.17	1,135,646.59	635,000.00	447,210.00	947,856.59
3,055,182.43	8,376,037.79	35,064,800.00	31,629,568.90	4,940,806.69
10,975,992.15	10,319,510.68	670,600.00	10,440.00	9,659,350.68
740,484.43	1,441,344.00	223,000.00	.....	1,218,344.00
1,560,892.49	1,112,464.63	.....	.....	1,112,464.63
410,464.46	491,650.00	.....	.....	491,650.00
4,634,437.14	193,290.00	.....	.....	193,290.00
477,295.54	708,698.80	27,500.00	.....	681,198.80
1,571,554.30	1,613,375.00	.....	.....	1,613,375.00
11,488,564.79	17,520,812.03	2,609,725.50	.....	14,911,086.53
.....	.....	144,000.00	144,000.00	.....
53,376.75	5,744,161.98	5,744,161.98	.....	.....
90,888.46	1,180,000.00	1,180,000.00	.....	.....
<hr/>				
\$38,115,180.01	\$52,107,296.32	\$46,808,787.48	\$32,420,663.90	\$37,719,172.74

COMPARATIVE STATEMENT OF REVENUES

For the Fiscal Years Ending

PROFESSIONAL

Name of Agency	Fiscal Year Ending June 30, 1937		
	Actual Expenditures	Actual Revenues	Excess of Revenues Over Expenditures
State Board of Architects	\$10,759.87	\$10,989.87	\$230.00
State Board of Registration and Ex- amination in Dentistry	10,788.24	13,098.76	2,310.52
State Board of Embalmers and Funeral Directors	16,156.71	16,042.96	.....
State Board of Examiners of Nurses ..	20,158.24	20,749.82	591.58
State Board of Medical Examiners	30,524.83	30,604.95	80.12
State Board of Optometrists	5,101.91	5,095.00	.....
State Board of Pharmacy	33,354.09	28,911.94	.....
State Board of Commissioners of Pilotage	5,026.36	5,026.36	.....
State Board of Professional Engineers and Land Surveyors	10,157.92	10,063.00	.....
State Board of Public Accountants	4,975.08	4,640.00	.....
State Board of Veterinary Medical Examiners	311.45	320.89	9.44
<i>Total Professional Examining Boards</i>	<i>\$147,314.70</i>	<i>\$145,543.55</i>	<i>\$3,221.66</i>

AND EXPENDITURES BY AGENCIES

June 30, 1937 and 1939

EXAMINING BOARDS

Fiscal Year Ending June 30, 1937	Fiscal Year Ending June 30, 1939			
	Estimated Expenditures	Estimated Revenues	Excess of Revenues Over Expend.	Excess of Expenditures Over Revenues
.....	\$12,000.00	\$12,000.00	.....	.....
.....	14,000.00	13,000.00	.....	\$1,000.00
\$113.75	16,000.00	16,000.00	.....	.....
.....	21,000.00	21,000.00	.....	.....
.....	31,000.00	31,000.00	.....	.....
6.91	5,000.00	5,000.00	.....	.....
4,442.15	29,000.00	29,000.00	.....	.....
.....	5,000.00	5,000.00	.....	.....
94.92	10,000.00	10,000.00	.....	.....
335.08	4,500.00	4,500.00	.....	.....
.....	300.00	300.00	.....	.....
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$4,992.81	\$147,800.00	\$146,800.00	.....	\$1,000.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>

COMPARATIVE STATEMENT OF REVENUES

For the Fiscal Years Ending

DEDICATED

Name of Fund	Fiscal Year Ending June 30, 1937		
	Actual Expenditures	Actual Revenues	Excess of Revenues Over Expenditures
State School Tax Fund	\$18,400,473.74	\$16,683,857.13	.....
Soldiers' Bonus Bond Tax Funds	600,000.00	1,032,043.83	\$432,043.83
Department of Institutions and Agencies			
Institution Construction Fund	609,405.45	647,439.74	38,034.29
Bridge and Tunnel Fund .....	.....	.....	.....
Public Utility Commission			
Grade Crossing Elimination	545,646.76	60,351.61	.....
Educational Aid Fund	1,508.98	272,685.37	271,176.39
State Purchasing Department			
State Purchase Fund	913,254.96	912,082.63	.....
Water Policy Commission			
State Water Supply Fund .....	.....	60,198.87	60,198.87
Dept. of Conservation and Development			
Morris Canal Fund	12,772.05	9,492.53	.....
State Forest Fund	9,136.90	9,037.30	.....
Forest Land Fund	188.92	1.98	.....
Quartermaster-General's Department			
Quartermaster-General's Fund	381,898.97	44,036.17	.....
Armory Construction Account	1,067,991.53	509,095.25	.....
Board of Fish and Game Commissioners			
Public Hunting and Fishing Grds. Fd. ..	70,540.49	76,240.10	5,699.61
Unemployment Compensation Comm. ..	272,395.79	347,939.55	75,543.76
Unemployment Insurance Fund .....	.....	17,554,028.41	17,554,028.41
<i>Total Dedicated Funds</i>	<i>\$22,885,214.54</i>	<i>\$38,218,530.47</i>	<i>\$18,436,725.16</i>

COMPARATIVE STATEMENT OF REVENUES

For the Fiscal Years Ending

EMERGENCY

Name of Fund	Fiscal Year Ending June 30, 1937		
	Actual Expenditures	Actual Revenues	Excess of Revenues Over Expenditures
Emergency Relief Fund	\$8,434,199.69	\$70,550.50	.....

AND EXPENDITURES BY AGENCIES

June 30, 1937 and 1939

FUNDS

Fiscal Year Ending June 30, 1937— Excess of Expend. Over Revenues	Fiscal Year Ending June 30, 1939			
	Estimated Expenditures	Estimated Revenues	Excess of Revenues Over Expend.	Excess of Expenditures Over Revenues
\$1,716,616.61	\$16,521,843.93	\$16,521,843.93	.....	.....
.....	600,000.00	1,127,333.20	\$527,333.20	.....
.....	900,467.40	2,000.00	.....	\$898,467.40
.....
485,295.15	3,000,000.00	40,000.00	.....	2,960,000.00
.....	1,500.00	230,000.00	228,500.00	.....
1,172.33	900,000.00	900,000.00	.....	.....
.....	.....	60,000.00	60,000.00	.....
3,279.52	13,000.00	9,000.00	.....	4,000.00
99.60	9,500.00	9,000.00	.....	500.00
186.94	.....	.....	.....	.....
337,862.80	375,000.00	44,000.00	.....	331,000.00
558,896.28	.....	.....	.....	.....
.....	72,000.00	74,200.00	2,200.00	.....
.....	1,393,984.41	1,393,984.41	.....	.....
.....	32,400,000.00	44,167,799.85	11,767,799.85	.....
<u>\$3,103,409.23</u>	<u>\$56,187,295.74</u>	<u>\$64,579,161.39</u>	<u>\$12,585,833.05</u>	<u>\$4,193,967.40</u>

AND EXPENDITURES BY AGENCIES

June 30, 1937 and 1939

RELIEF

Fiscal Year Ending June 30, 1937— Excess of Expend. Over Revenues	Fiscal Year Ending June 30, 1939			
	Estimated Expenditures	Estimated Revenues	Excess of Revenues Over Expend.	Excess of Expenditures Over Revenues
\$8,363,649.19

COMPARATIVE STATEMENT OF REVENUES

For the Fiscal Years Ending

TRUST

Name of Fund	Fiscal Year Ending June 30, 1937		
	Actual Expenditures	Actual Revenues	Excess of Revenues Over Expenditures
State Police Retirement Fund	\$28,642.45	\$95,448.85	\$66,806.40
State School Fund	565,801.72	1,377,482.13	811,680.41
1837 Surplus Revenue Fund	12,967.99	23,407.16	10,439.17
Rehabilitation Commission—			
Workmen's Compensation Tax Fund ..	42,230.06	54,031.06	11,801.00
Federal Aid Vocational Rehabilitation		61,595.24	61,595.24
Clerk in Chancery—			
Clerk in Chancery Enrollment Fund ..	46,491.35	43,439.21	.....
Escheat Fund .....			.....
Unclaimed Scrip Fund		134.21	134.21
State Tax Department—			
Billboard Regulation Fund	57,124.91	58,504.33	1,379.42
Vocational Education—			
Federal Aid, Vocational Education ..	244,739.44	264,655.65	19,916.21
Dept. of Conservation and Development—			
Federal Aid, Forest Nursery Fund ...	2,312.70	1,791.82	.....
Federal Aid, Forest Fire Fund	59,235.72	38,123.03	.....
Federal Aid, National Forest Fund ....	.....	2.22	2.22
Federal Aid, Agriculture College	86,474.19	86,474.19	.....
<i>Total Trust Funds</i>	<u>\$1,146,020.53</u>	<u>\$2,105,089.10</u>	<u>\$983,754.28</u>

COMPARATIVE STATEMENT OF REVENUES

For the Fiscal Years Ending

SINKING

Name of Fund	Fiscal Year Ending June 30, 1937		
	Actual Expenditures	Actual Revenues	Excess of Revenues Over Expenditures
State Soldiers' Bonus Sinking Fund	\$185,576.21	\$450,768.97	\$265,192.76
Bridge and Tunnel Fund & Interest Acct.	9,210.33	1,192,100.63	1,182,890.30
State Highway Sinking Fund	444,504.02	2,055,588.71	1,611,084.69
<i>Total Sinking Funds</i>	<u>\$639,290.56</u>	<u>\$3,698,458.31</u>	<u>\$3,059,167.75</u>

AND EXPENDITURES BY AGENCIES

June 30, 1937 and 1939

FUNDS

Fiscal Year Ending June 30, 1937	Fiscal Year Ending June 30, 1939			
Excess of Expend. Over Revenues	Estimated Expenditures	Estimated Revenues	Excess of Revenues Over Expend.	Excess of Expenditures Over Revenues
.....	\$32,350.00	\$97,175.00	\$64,825.00	.....
.....	569,350.00	1,226,135.00	656,785.00	.....
.....	18,300.00	18,300.00	.....	.....
.....	45,000.00	58,380.00	13,380.00	.....
.....	.....	63,000.00	63,000.00	.....
\$3,052.14	50,000.00	50,000.00	.....	.....
.....
.....	.....	150.00	150.00	.....
.....	60,150.00	60,150.00	.....	.....
.....	437,603.65	505,000.00	67,396.35	.....
520.88	2,000.00	1,767.00	.....	233.00
21,112.69	40,000.00	38,600.00	.....	1,400.00
.....	.....	2.50	2.50	.....
.....	85,000.00	85,000.00	.....	.....
<u>\$24,685.71</u>	<u>\$1,339,753.65</u>	<u>\$2,203,659.50</u>	<u>\$865,538.85</u>	<u>\$1,633.00</u>

AND EXPENDITURES BY AGENCIES

June 30, 1937 and 1939

FUNDS

Fiscal Year Ending June 30, 1937	Fiscal Year Ending June 30, 1939			
Excess of Expend. Over Revenues	Estimated Expenditures	Estimated Revenues	Excess of Revenues Over Expend.	Excess of Expenditures Over Revenues
.....	\$2,500.00	\$460,000.00	\$457,500.00	.....
.....	.....	500,000.00	500,000.00	.....
.....	5,000.00	2,404,000.00	2,399,000.00	.....
.....	<u>\$7,500.00</u>	<u>\$3,364,000.00</u>	<u>\$3,356,500.00</u>	.....

COMPTROLLER'S REPORT

STATE OF NEW JERSEY

COMPTROLLER OF THE TREASURY

December 22, 1937.

HONORABLE AUDLEY H. F. STEPHAN,.
BUDGET COMMISSIONER,
28 WEST STATE STREET,
TRENTON, NEW JERSEY.

My dear Commissioner:

Pursuant to the provisions of Chapter 293, Laws of 1933, I am submitting herewith the Consolidated Balance Sheet of the State, as at June 30, 1937, together with Estimates of Revenues and Expenditures in all State Funds for the years 1938 and 1939 as compared with actual Revenues and Expenditures for the year ended June 30, 1937.

Respectfully submitted,

FRANK J. MURRAY,
Comptroller of the Treasury.

STATE OF

BALANCE SHEET

Assets	June 30, 1936	June 30, 1937
Cash and Cash Items—		
Cash in Banks—Treasurer's Central Accounts....	\$50,035,773.07	\$52,422,029.19
Cash in Departmental Accounts and Petty Cash..	4,700,529.89	5,992,381.82
Scrip on Hand	12,415.36	.....
Cash in Hands of United States Treasurer.....	.....	17,535,414.88
Total Cash and Cash Items.....	<u>\$54,748,718.32</u>	<u>\$75,949,825.89</u>
Taxes Receivable—		
Transfer Inheritance	\$2,595,148.77	\$1,630,190.08
Miscellaneous Corporation	390,116.97	309,187.39
State Road	286,333.39	188,083.43
Railroad and Canal (Main Stem).....	12,932,421.70	12,880,135.82
State School	1,617,881.91	493,503.91
Soldiers' Bonus Bond	216,481.47	91,011.27
Billboard	1,387.81	14,368.72
Total Taxes Receivable	<u>\$18,039,772.02</u>	<u>\$15,606,480.62</u>
Miscellaneous Receivable—		
General Accounts Receivable Less Reserve.....	\$4,690,195.66	\$4,887,029.13
Port of New York Authority (Advances).....	4,300,000.00	4,300,000.00
Accrued Interest	1,547,971.05	1,394,127.23
Federal	11,408,013.00	8,140,745.30
Counties (1837 Surplus Revenue Fund).....	457,054.68	382,979.87
Appropriated Revenue Receivable	279,245.78	11,696.85
Miscellaneous	89,660.68	89,660.68
Total Miscellaneous Receivable.....	<u>\$22,772,140.85</u>	<u>\$19,206,239.06</u>
Securities Held—		
Investments at Par	\$102,731,287.92	\$101,811,852.02
Bank Stock & Certificates of Participation.....	2,100,890.19	2,275,965.01
Real Estate	43,936.71	43,936.71
Total	<u>\$104,876,114.82</u>	<u>\$104,131,753.74</u>
Other Assets—		
Miscellaneous Inventories	\$449,094.89	\$496,115.88
Anticipated Revenues	<u>\$21,350,203.32</u>	<u>\$23,175,996.94</u>
Amounts to be Raised to Redeem State Debt.....	105,203,326.67	93,758,026.54
Total	<u>\$327,439,370.89</u>	<u>\$332,324,438.67</u>

NEW JERSEY

STATE FUND

Liabilities and Surplus		June 30, 1936	June 30, 1937
Current Debt—			
Accounts, Commitments & Allotments Payable...		\$43,915,916.32	\$45,269,701.03
Reserve for Inheritance Tax Refunds.....		870,642.38	282,146.94
Accrued Interest Payable		3,578,453.75	3,402,626.85
Bonds Payable—Due July 1, etc.....		644,000.00	5,757,000.00
Total Current Debt.....		<u>\$49,009,012.45</u>	<u>\$54,711,474.82</u>
Deferred Credits—			
Revenue Paid in Advance.....		\$497,646.11	\$452,598.96
Appropriation Balances—			
Appropriations in Force		35,226,119.25	36,938,639.43
Appropriated Revenue not Applied		22,034.56	42,274.54
Total Appropriation Balances		<u>\$35,248,153.81</u>	<u>\$36,980,913.97</u>
Funded State Debt—			
Term and Serial Bonds (Amounts due July 1, Reflected under Current Debt).....		\$189,136,000.00	\$173,001,000.00
Certificates Payable to Federal Government.....		764,670.44	764,670.44
Total Funded State Debt.....		<u>\$189,900,670.44</u>	<u>\$173,765,670.44</u>
Reserve and Surplus			
	1936	1937	
General State Fund—			
Free Available Surplus	\$6,257,572.60	\$1,926,971.59	
Surplus Not Available	8,808,114.33	7,286,500.47	
			\$15,065,686.93
Dedicated Funds—			
Reserve for Interest			
Due January 1.....	\$1,321,250.00	1,321,250.00	
Dedicated Reserves and			
Surplus	15,174,916.31	15,101,246.43	
			16,496,166.31
Trust Fund Reserves			13,896,171.08
Capital or Sinking Fund Reserve			7,325,863.76
Total			<u>\$327,439,370.89</u>
			<u>\$332,324,438.67</u>

TOTAL STATE REVENUES AND EXPENDITURES

	Fiscal Years Ending June 30		
	1937	1938	1939
	Actual	Estimated	Estimated
Revenues—			
State Fund	\$44,730,513.41	\$46,036,054.45	\$46,808,787.48
Professional Examining Boards ...	145,543.55	145,800.00	146,800.00
Dedicated Funds	38,218,530.47	51,333,541.01	64,579,161.39
Emergency Relief	70,550.50	.....	.....
Trust Funds	2,105,089.10	2,158,948.19	2,203,659.50
Sinking Funds	3,698,458.31	3,060,000.00	3,364,000.00
Total Revenues	\$88,968,685.34	\$102,734,343.65	\$117,102,408.37
Balance Available July 1—			
State Fund	\$15,216,531.34	\$4,636,234.99	\$3,454,269.24
Professional Examining Boards ...	24,994.27	23,223.12	20,993.12
Dedicated Funds	5,268,867.14	28,286,116.78	59,742,508.50
Emergency Relief	2,071,906.41	.....	.....
Trust Funds	13,874,505.89	14,699,326.32	15,303,471.44
Sinking Funds (Held for Investments) .....	.....	.....	.....
Total Balance Available July 1	\$36,456,805.05	\$47,644,901.21	\$78,521,242.30
Total Revenues and Balances	\$125,425,490.39	\$150,379,244.86	\$195,623,650.67
Non-Revenue Receipts—			
Dedicated Funds	\$2,204,980.33	\$2,000,000.00	\$1,000,000.00
Miscellaneous Credits to Surplus—			
State Fund	\$2,078,214.30	.....	.....
Inter-Fund Transfers—			
State Fund	\$425,856.93	\$225,068.05	\$227,443.98
Dedicated Funds	6,345,060.04	2,330,000.00	2,330,000.00
Emergency Relief	13,917,968.80	.....	.....
Sinking Fund	3,434,022.68	3,411,209.40	3,411,209.40
Trust Funds	3,516.21	.....	.....
Total Inter-Fund Transfers ..	\$24,126,424.66	\$5,966,277.45	\$5,968,653.38
Total Available	\$153,835,109.68	\$158,345,522.31	\$202,592,304.05

TOTAL STATE REVENUES AND EXPENDITURES—Continued

	Fiscal Years Ending June 30		
	1937 Actual	1938 Estimated	1939 Estimated
Expenditures—			
State Fund	\$42,650,398.65	\$46,613,088.25	\$46,752,334.45
Professional Examining Boards	147,314.70	148,030.00	147,800.00
Dedicated Funds	22,885,214.54	23,235,676.09	56,187,295.74
Emergency Relief	8,434,199.69	.....	.....
Trust Funds	1,146,020.53	1,373,875.02	1,339,753.65
Sinking Funds	639,290.56	7,500.00	7,500.00
Total Expenditures	\$75,902,438.67	\$71,378,169.36	\$104,434,683.84
Miscellaneous Charges to Surplus—			
State Fund	\$249,171.59	.....	.....
Non-Expense Payments—			
Dedicated Funds	\$350,415.00	\$400,000.00	\$400,000.00
Inter-Fund Transfers—			
State Fund	\$14,915,310.75	\$830,000.00	\$330,000.00
Professional Examining Boards ....	.....	.....	.....
Dedicated Funds	515,691.66	571,473.20	571,333.20
Emergency Relief	137,226.08	.....	.....
Trust Funds	137,764.35	180,928.05	183,443.98
Sinking Funds	72.35	.....	.....
Total Inter-Fund Transfers ..	\$15,706,065.19	\$1,582,401.25	\$1,084,777.18
Balance Available June 30—			
State Fund	\$4,636,234.99	\$3,454,269.24	\$3,408,166.25
Professional Examining Boards	23,223.12	20,993.12	19,993.12
Dedicated Funds	28,286,116.78	59,742,508.50	70,493,040.95
Emergency Relief	7,488,999.94	.....	.....
Trust Funds	14,699,326.32	15,303,471.44	15,983,933.31
Sinking Funds (Held for Invest- ments)	6,493,118.08	6,463,709.40	6,767,709.40
Total Balance Available June 30	\$61,627,019.23	\$84,984,951.70	\$96,672,843.03
Total	\$153,835,109.68	\$158,345,522.31	\$202,592,304.05

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES

STATE FUND

	Fiscal Years Ending June 30		
	1937	1938	1939
	Actual	Estimated	Estimated
Revenues Exclusive of Federal Funds—			
Transfer Inheritance Taxes	\$7,446,642.86	\$7,200,000.00	\$7,700,000.00
Main Stem Railroad Taxes	10,506,968.16	10,512,300.89	10,500,000.00
Miscellaneous Corporation Taxes ..	3,247,758.01	3,350,000.00	3,200,000.00
Foreign Corporation Taxes .....	.....	350,000.00	350,000.00
Beverage Taxes	8,616,002.07	8,850,000.00	8,850,000.00
Beverage Licenses	568,963.35	565,000.00	575,000.00
Fertilizer Inspection Fees and Commercial Feeding Stuffs Tax	54,252.93	55,000.00	58,000.00
Sales Tax	134,045.54	.....	.....
Department of Banking and Insurance	1,069,347.95	1,050,000.00	1,000,000.00
Secretary of State	280,430.13	275,000.00	275,000.00
Clerk in Chancery	308,375.80	300,000.00	500,000.00
Clerk of Supreme Court	129,502.09	135,000.00	135,000.00
Interest on Deposits, etc.	71,049.63	60,000.00	80,000.00
Real Estate Commission	91,436.52	90,000.00	100,000.00
Commissioners of High Point Park Commerce and Navigation	25,229.04	25,000.00	20,000.00
Board of Public Utility Commissioners	13,494.27	13,000.00	12,000.00
Conservation and Development	327.93	1,500.00	1,500.00
State Board of Beauty Culture Control	33,849.72	30,000.00	25,000.00
Commissions	62,887.29	65,000.00	65,000.00
Judicial Fees	45,370.00	43,000.00	45,000.00
Shell Fisheries	24,923.60	25,000.00	24,000.00
Department of Labor	31,588.55	36,000.00	35,000.00
Dividends	59,840.70	60,000.00	65,000.00
Athletic Commissioner	18,988.94	20,000.00	20,000.00
State Auditor	57,035.40	60,000.00	60,000.00
Municipal Finance Commission	94,447.49	100,000.00	100,000.00
Department of Health—General State Revenue	25,891.54	30,000.00	30,000.00
Tenement House Supervision	71,059.08	76,500.00	77,000.00
Board of Fish and Game Commissioners	4,451.81	4,500.00	4,300.00
State Tax Department—Public Utility Division—Sufficient to cover Administration	327,986.98	325,000.00	330,000.00
Department of Weights and Measures	16,087.16	16,060.00	20,000.00
Foreign Insurance Corporation Tax	11,432.78	55,000.00	55,000.00
	2,083,891.20	2,100,000.00	2,100,000.00

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

STATE FUND—Continued

	Fiscal Years Ending June 30		
	1937	1938	1939
	Actual	Estimated	Estimated
Educational Institutions—			
Manual Training and Industrial School for Colored Youth	\$75,144.83	\$75,000.00	\$75,000.00
School for the Deaf	1,454.82	1,500.00	1,300.00
Academic Certificate Revenue	17,311.66	17,500.00	15,000.00
 State Teachers College—Glassboro			
Extension & Summer School			
Tuitions	10,091.62	8,700.00	9,800.00
General Tuition Fees	28,527.67	32,500.00	35,000.00
 State Teachers College—Jersey City			
Extension & Summer School			
Tuitions	2,043.17	2,000.00	2,000.00
General Tuition Fees	31,931.57	40,600.00	37,500.00
 State Teachers College—Newark			
Extension & Summer School			
Tuitions	29,881.86	19,500.00	30,000.00
General Tuitions	45,259.91	50,000.00	50,000.00
 State Teachers College—Paterson			
Extension & Summer School			
Tuitions	13,544.85	3,500.00	13,500.00
General Tuitions	25,462.72	30,000.00	30,000.00
 State Teachers College—Montclair			
Extension & Summer School			
Tuitions	30,033.15	32,000.00	32,000.00
General Tuitions	79,847.67	80,000.00	79,000.00
Boarding Hall Cafeteria	63,336.49	68,000.00	60,000.00
 State Teachers College—Trenton			
Extension & Summer School			
Tuitions	9,721.50	8,500.00	10,000.00
General Tuitions	74,084.00	73,000.00	72,500.00
Boarding Hall Cafeteria	112,196.14	100,000.00	105,000.00
State Board of Examiners	15,136.25	17,000.00	13,000.00
Agricultural Experiment Station ..	65,423.94	75,000.00	70,000.00
Department of Agriculture	43,390.22	10,000.00	10,000.00
State Board of Milk Control	79,486.48	80,000.00	85,000.00
Rehabilitation Commission	7,778.43	10,000.00	7,500.00
 Institutions and Agencies—			
Colony for Feeble-Minded, Males, New Lisbon	120,787.46	160,000.00	120,000.00
Colony for Feeble-Minded, Males, Woodbine	105,253.23	107,000.00	105,000.00
Home for Disabled Soldiers, Menlo Park	— 177.93	1,000.00	1,000.00
Home for Disabled Soldiers, Vineland	78.90	1,000.00	1,000.00

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

STATE FUND—Continued

	Fiscal Years Ending June 30—		
	1937	1938	1939
	Actual	Estimated	Estimated
North Jersey Training School—			
Totowa	\$101,712.57	\$110,000.00	\$100,000.00
Reformatory—Annandale	3,238.80	3,000.00	3,000.00
Reformatory—Rahway	229.06	500.00	300.00
Sanatorium for Tuberculous Dis-			
eases	122,619.69	125,000.00	125,000.00
State Home for Boys	16,435.33	2,500.00	1,300.00
State Home for Girls	368.00	2,000.00	200.00
State Hospital—Greystone Park ...	822,846.73	800,000.00	850,000.00
State Hospital—Marlboro	282,226.17	375,000.00	285,000.00
State Hospital—Trenton	453,290.87	600,000.00	450,000.00
State Prison	2,441.61	500.00	300.00
State Prison Farm—Bordentown ..	.....	.....	1,000.00
Village for Epileptics	237,362.03	250,000.00	240,000.00
Vineland State School	187,808.34	215,000.00	190,000.00
Miscellaneous Sources	40,806.80	26,281.25	20,000.00
Total State Revenue	\$38,891,975.13	\$39,490,942.14	\$39,748,000.00
Federal Aid—Available for State			
 Appropriation—			
Department of Labor (Wagner			
Peyser)	\$94,551.00	.....	.....
Aid to Dependent Children	75,000.00	\$111,000.00	\$116,348.00
Aid to the Blind	3,182.54	3,718.75	4,277.50
Home for Disabled Soldiers—Menlo			
Park	6,336.30	5,747.88	6,000.00
Home for Disabled Soldiers—			
Vineland	9,890.34	9,764.68	10,000.00
Total Federal Aid	\$188,960.18	\$130,231.31	\$136,625.50
Total Revenues to be Ap-			
 propriated	\$39,080,935.31	\$39,621,173.45	\$39,884,625.50
Revolving Fund Revenues—			
State Use—Debit and Credit	\$808,054.71	\$800,000.00	\$800,000.00
Board of Children's Guardians	379,139.40	380,000.00	380,000.00
State Hospital—Trenton	115.29	.....	.....
Total Revolving Fund			
 Revenues	\$1,187,309.40	\$1,180,000.00	\$1,180,000.00

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

STATE FUND—Continued

	Fiscal Years Ending June 30—		
	1937 Actual	1938 Estimated	1939 Estimated
*Federal Grants—			
Old Age Assistance	\$2,516,116.81	\$3,493,013.00	\$3,809,868.00
Old Age Assistance 5% for Ad- ministration to Counties		174,651.00	190,493.40
Aid to the Blind	63,650.43	74,375.00	85,551.20
Aid to Dependent Children	1,552,065.37	1,052,889.00	1,106,930.38
Child Welfare Services	15,622.41	34,280.00	34,280.00
Commission to Investigate Crippled Children	86,711.66	111,000.00	100,000.00
Maternal and Child Health	75,481.94	89,206.00	89,206.00
Public Health Service	135,150.50	205,467.00	205,467.00
Wagner Peyser Fund (Unemploy- ment Compensation)			122,366.00
Federal Relief Research	17,469.58		
Total Federal Grants	\$4,462,268.70	\$5,234,881.00	\$5,744,161.98
Transfers—			
From School Fund (Administering Commerce and Navigation De- partment)	\$48,575.04	\$53,002.34	\$55,000.00
State Water Supply Fund (Water Policy Commission)	41,969.29	44,140.00	44,000.00
Vocational Schools:			
Federal Aid—Smith Hughes	23,768.98	33,047.63	33,047.63
Federal Aid—George Deen Act ..		32,396.35	32,396.35
Rehabilitation Commission from Federal Aid	60,196.21	62,481.73	63,000.00
Comptroller of the Treasury	105,184.96		
State House Commission	65,507.77		
Treasurer	20,200.00		
Conservation and Development	4,324.05		
Department of Labor	4,239.00		
State Board of Architects	295.49		
State Board of Dentistry....	61.95		
Unemployment Compensation Com- mission	4,666.74		
Division of Architecture, Institu- tions and Agencies	32,722.33		
Federal Relief Research	14,145.12		
Total Transfers	\$425,856.93	\$225,068.05	\$227,443.98

* For Federal Grants for Vocational Rehabilitation—See Trust Funds—and
for Old Age Benefits and Unemployment Compensation—See Dedicated Funds.

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

STATE FUND—Continued

	Fiscal Years Ending June 30—		
	1937	1938	1939
	Actual	Estimated	Estimated
Miscellaneous Credits to Free Surplus			
Lapses of Appropriation Balances (Old)	\$56,323.86	.....	.....
Miscellaneous Surplus Adjustments.	276.58	.....	.....
Collections on First Class Railroad Taxes (Previously Deducted) ...	1,521,257.15	.....	.....
Reduction in Investments Held by State Fund	356.71	.....	.....
Reduction in Contingent Reserve for Uncollectible Accounts	500,000.00	.....	.....
Total Miscellaneous Credits .	\$2,078,214.30	.....	.....
Balances at Beginning—			
Appropriated Balances	\$8,958,958.74	\$2,709,263.40	\$1,255,268.41
Free State Fund Balance	6,257,572.60	1,926,971.59	2,199,000.83
Total Balances	\$15,216,531.34	\$4,636,234.99	\$3,454,269.24
Total Available	\$62,451,115.98	\$50,897,357.49	\$50,490,500.70
Expenditures Applicable to Appropriation Bill—			
Administrative and Executive	\$2,253,928.79	\$1,847,962.85	\$1,980,246.50
Legislative	126,633.32	126,033.32	126,033.32
Judicial	1,145,553.82	1,152,783.83	1,117,335.00
Regulative	5,739,069.79	6,066,449.04	5,709,914.20
Educational	9,887,899.06	9,603,664.37	9,928,457.52
Agriculture	971,698.38	943,145.00	1,002,870.60
Military	821,806.43	469,414.32	559,283.87
Pension and Retirement	410,464.46	412,596.84	488,010.00
Constructive	116,185.12	120,495.00	91,605.00
General	506,279.06	592,575.98	539,762.80
Special	1,571,554.30	1,604,975.00	1,588,375.00
Institutions and Agencies	14,008,019.87	15,804,116.71	16,696,278.66
Salary Increases—1937-38 .....	.....	1,453,994.99	.....
Total	\$37,559,092.40	\$40,198,207.25	\$39,828,172.47
Expenditures From Federal Grants—			
Old Age Assistance	\$2,181,245.34	\$3,667,664.00	\$4,000,361.40
Aid to the Blind	59,453.73	74,375.00	85,551.20
Aid to Dependent Children	1,424,565.71	1,052,889.00	1,106,930.38
Child Welfare Services	9,999.55	34,280.00	34,280.00
Commission to Investigate Crippled Children	41,433.03	111,000.00	100,000.00
Maternal and Child Health	117,781.51	89,206.00	89,206.00

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

STATE FUND—Continued

	Fiscal Years Ending June 30—		
	1937 Actual	1938 Estimated	1939 Estimated
Public Health Service	\$73,214.90	\$205,467.00	\$205,467.00
Federal Relief Research	28,546.76	.....	.....
Wagner-Peyser Funds .....	.....	.....	122,366.00
Total	\$3,936,240.53	\$5,234,881.00	\$5,744,161.98
Expenditures From Revolving Funds—			
State Use—Debit and Credit	\$896,604.79	\$800,000.00	\$800,000.00
Board of Children's Guardians	256,007.26	380,000.00	380,000.00
State Hospital—Trenton	2,453.67	.....	.....
Total	\$1,155,065.72	\$1,180,000.00	\$1,180,000.00
Inter-Fund Transfers—			
Financial Assistance Commission...	\$6,000,166.10	\$500,000.00	.....
State School District Relief	1,716,616.61	.....	.....
State Highway Department	4,530,000.00	.....	.....
Unemployment Compensation Com- mission	96,318.75	.....	.....
To Armory Construction Account ..	1,015,959.91	.....	.....
Quartermaster General Account	313,960.04	330,000.00	\$330,000.00
Rehabilitation Commission	39,211.48	.....	.....
Commission to Investigate Cause of Juvenile Delinquency	142.70	.....	.....
Institution Construction Fund	1,202,775.16	.....	.....
Billboard Regulation Fund	160.00	.....	.....
Total Inter-Fund Transfers	\$14,915,310.75	\$830,000.00	\$330,000.00
Miscellaneous Charges to Surplus—			
Accounts Receivable Written Off..	\$21,481.30	.....	.....
Miscellaneous Corporation Taxes Written Off	222,231.85	.....	.....
Charges Against Accounts Previ- ously Lapsed	5,458.44	.....	.....
Total Miscellaneous Charges to Surplus	\$249,171.59	.....	.....
Balances Available at End—			
Appropriation Balances—General ..	\$1,255,268.41	\$1,255,268.41	\$1,255,268.41
Appropriation Balances for 1937-38 Salary Increases	1,453,994.99	.....	.....
Free Surplus	1,926,971.59	2,199,000.83	*2,152,897.84
Total	\$62,451,115.98	\$50,897,357.49	\$50,490,500.70
* Free Treasury Funds	\$2,072,545.68		
First-Class Railroad Tax Due Counties	57,586.46		
Fi h and Game Commission	22,765.70		
		\$2,152,897.84	

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

PROFESSIONAL EXAMINING BOARDS

SUMMARY

	Fiscal Years Ending June 30		
	1937 Actual	1938 Estimated	1939 Estimated
Revenues	\$145,543.55	\$145,800.00	\$146,800.00
Balance Available July 1	24,994.27	23,223.12	20,993.12
Total Available	\$170,537.82	\$169,023.12	\$167,793.12
Expenditures	\$147,314.70	\$148,030.00	\$147,800.00
Balance Available June 30.....	23,223.12	20,993.12	19,993.12
Total	\$170,537.82	\$169,023.12	\$167,793.12
State Board of Architects—			
Revenues	\$10,989.87	\$11,000.00	\$12,000.00
Balance Available July 1	100.00	330.00	100.00
Total Available	\$11,089.87	\$11,330.00	\$12,100.00
Expenditures	\$10,759.87	\$11,230.00	\$12,000.00
Balance Available June 30.....	330.00	100.00	100.00
Total	\$11,089.87	\$11,330.00	\$12,100.00
State Board of Registration and Examination in Dentistry—			
Revenues	\$13,098.76	\$13,000.00	\$13,000.00
Balance Available July 1	5,360.02	7,670.54	5,670.54
Total Available	\$18,458.78	\$20,670.54	\$18,670.54
Expenditures	\$10,788.24	\$15,000.00	\$14,000.00
Balance Available June 30.....	7,670.54	5,670.54	4,670.54
Total	\$18,458.78	\$20,670.54	\$18,670.54

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

PROFESSIONAL EXAMINING BOARDS—Continued

	Fiscal Years Ending June 30		
	1937 Actual	1938 Estimated	1939 Estimated
State Board of Embalmers and Funeral Directors—			
Revenues	\$16,042.96	\$16,000.00	\$16,000.00
Balance Available July 1.....	169.42	55.67	55.67
Total Available	\$16,212.38	\$16,055.67	\$16,055.67
Expenditures	\$16,156.71	\$16,000.00	\$16,000.00
Balance Available June 30.....	55.67	55.67	55.67
Total	\$16,212.38	\$16,055.67	\$16,055.67
State Board of Examiners of Nurses—			
Revenues	\$20,749.82	\$21,000.00	\$21,000.00
Balance Available July 1.....	8,139.75	8,731.33	8,731.33
Total Available	\$28,889.57	\$29,731.33	\$29,731.33
Expenditures	\$20,158.24	\$21,000.00	\$21,000.00
Balance Available June 30.....	8,731.33	8,731.33	8,731.33
Total	\$28,889.57	\$29,731.33	\$29,731.33
State Board of Medical Examiners—			
Revenues	\$30,604.95	\$31,000.00	\$31,000.00
Balance Available July 1.....	333.38	413.50	413.50
Total Available	\$30,938.33	\$31,413.50	\$31,413.50
Expenditures	\$30,524.83	\$31,000.00	\$31,000.00
Balance Available June 30.....	413.50	413.50	413.50
Total	\$30,938.33	\$31,413.50	\$31,413.50

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

PROFESSIONAL EXAMINING BOARDS—Continued

	Fiscal Years Ending June 30		
	1937 Actual	1938 Estimated	1939 Estimated
State Board of Optometrists—			
Revenues	\$5,095.00	\$5,000.00	\$5,000.00
Balance Available July 1	99.22	92.31	92.31
Total Available	\$5,194.22	\$5,092.31	\$5,092.31
Expenditures	\$5,101.91	\$5,000.00	\$5,000.00
Balance Available June 30.....	92.31	92.31	92.31
Total	\$5,194.22	\$5,092.31	\$5,092.31
State Board of Pharmacy—			
Revenues	\$28,911.94	\$29,000.00	\$29,000.00
Balance Available July 1.....	6,425.94	1,983.79	1,983.79
Total Available	\$35,337.88	\$30,983.79	\$30,983.79
Expenditures	\$33,354.09	\$29,000.00	\$29,000.00
Balance Available June 30.....	1,983.79	1,983.79	1,983.79
Total	\$35,337.88	\$30,983.79	\$30,983.79
Board of Commissioners of Pilotage—			
Revenues	\$5,026.36	\$5,000.00	\$5,000.00
Balance Available July 1 .....	.....	.....	.....
Total Available	\$5,026.36	\$5,000.00	\$5,000.00
Expenditures	\$5,026.36	\$5,000.00	\$5,000.00
Balance Available June 30 .....	.....	.....	.....
Total	\$5,026.36	\$5,000.00	\$5,000.00
State Board of Professional Engineers and Land Surveyors—			
Revenues	\$10,063.00	\$10,000.00	\$10,000.00
Balance Available July 1	3,916.82	3,821.90	3,821.90
Total Available	\$13,979.82	\$13,821.90	\$13,821.90
Expenditures	\$10,157.92	\$10,000.00	\$10,000.00
Balance Available June 30	3,821.90	3,821.90	3,821.90
Total	\$13,979.82	\$13,821.90	\$13,821.90

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

PROFESSIONAL EXAMINING BOARDS—Continued

	Fiscal Years Ending June 30—		
	1937 Actual	1938 Estimated	1939 Estimated
State Board of Public Accountants—			
Revenues	\$4,640.00	\$4,500.00	\$4,500.00
Balance Available July 1	398.09	63.01	63.01
Total Available	\$5,038.09	\$4,563.01	\$4,563.01
Expenditures	\$4,975.08	\$4,500.00	\$4,500.00
Balance Available June 30	63.01	63.01	63.01
Total	\$5,038.09	\$4,563.01	\$4,563.01
 State Board of Veterinary Examiners—			
Revenues	\$320.89	\$300.00	\$300.00
Balance Available July 1	51.63	61.07	61.07
Total Available	\$372.52	\$361.07	\$361.07
Expenditures	\$311.45	\$300.00	\$300.00
Balance Available June 30	61.07	61.07	61.07
Total	\$372.52	\$361.07	\$361.07

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED FUND (EXCLUSIVE OF RELIEF FUNDS) SUMMARY

	Fiscal Years Ending June 30		
	1937 Actual	1938 Estimated	1939 Estimated
Revenues	\$38,218,530.47	\$51,333,541.01	\$64,579,161.39
Balance Available July 1	5,268,867.14	28,286,116.78	59,742,508.50
Total Revenues and Balances	\$43,487,397.61	\$79,619,657.79	\$124,321,669.89
Non-Revenue Receipts	2,204,980.33	2,000,000.00	1,000,000.00
Inter-Fund Transfers	6,345,060.04	2,330,000.00	2,330,000.00
Total Available	\$52,037,437.98	\$83,949,657.79	\$127,651,669.89
Expenditures	\$22,885,214.54	\$23,235,676.09	\$56,187,295.74
Non-Expense Payments	350,415.00	400,000.00	400,000.00
Inter-Fund Transfers	515,691.66	571,473.20	571,333.20
Balance Available June 30	28,286,116.78	59,742,508.50	70,493,040.95
Total	\$52,037,437.98	\$83,949,657.79	\$127,651,669.89
State School Tax Fund—			
Revenues—			
2¾-Mill Tax	\$16,623,636.45	\$16,167,708.74	\$16,501,843.93
Interest from Counties	60,220.68	20,000.00	20,000.00
Total Revenues	\$16,683,857.13	\$16,187,708.74	\$16,521,843.93
Inter-Fund Transfers	1,716,616.61	.....	.....
Total Available	\$18,400,473.74	\$16,187,708.74	\$16,521,843.93
Expenditures—			
Subventions to Counties	\$18,400,473.74	\$16,187,708.74	\$16,521,843.93
Total Expenditures	\$18,400,473.74	\$16,187,708.74	\$16,521,843.93
Inter-Fund Transfers .....	.....	.....	.....
Balance Available June 30.....	.....	.....	.....
Total	\$18,400,473.74	\$16,187,708.74	\$16,521,843.93

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED FUNDS—Continued

	Fiscal Years Ending June 30—		
	1937 Actual	1938 Estimated	1939 Estimated
Soldiers' Bonus Bond Tax Fund—			
Revenues—			
Soldiers' Bonus Bond Tax	\$1,024,333.20	\$1,124,333.20	\$1,124,333.20
Interest from Counties	7,710.63	3,000.00	3,000.00
Total Revenues	\$1,032,043.83	\$1,127,333.20	\$1,127,333.20
Balance Available July 1 .....	.....	.....	.....
Total Revenues and Balances	\$1,032,043.83	\$1,127,333.20	\$1,127,333.20
Total Available	\$1,032,043.83	\$1,127,333.20	\$1,127,333.20
Expenditures—			
Interest on Soldiers' Bonus Bonds	\$600,000.00	\$600,000.00	\$600,000.00
Total Expenditures	\$600,000.00	\$600,000.00	\$600,000.00
Inter-Fund Transfers to Soldiers'			
Bonus Sinking Fund	432,043.83	527,333.20	527,333.20
Balance Available June 30 .....	.....	.....	.....
Total Expenditures and Bal- ances	\$1,032,043.83	\$1,127,333.20	\$1,127,333.20

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED FUNDS—Continued

	Fiscal Years Ending June 30		
	1937 Actual	1938 Estimated	1939 Estimated
Institution Construction Fund—			
Revenues—			
Interest on Bank Balances	\$1,328.77	\$1,000.00	\$1,000.00
Refunds	1,254.27	.....	.....
Miscellaneous	14,000.00	1,000.00	1,000.00
Federal Aid	630,856.70	200,000.00	.....
Total Revenues	\$647,439.74	\$202,000.00	\$2,000.00
Balance Available July 1.....	88,551.18	1,296,467.40	898,467.40
Total Revenues and Balances	\$735,990.92	\$1,498,467.40	\$900,467.40
Inter-Fund Transfers.....	1,202,775.16	.....	.....
Total Available	\$1,938,766.08	\$1,498,467.40	\$900,467.40
Expenditures—			
Construction Costs	\$609,405.45	\$600,000.00	\$900,467.40
Total Expenditures	\$609,405.45	\$600,000.00	\$900,467.40
Inter-Fund Transfers to State Fund	32,893.23	.....	.....
Total Transfers and Expenditures	\$642,298.68	\$600,000.00	\$900,467.40
Balance Available June 30	1,296,467.40	898,467.40	.....
Total	\$1,938,766.08	\$1,498,467.40	\$900,467.40
Bridge and Tunnel Fund—			
Revenues .....	.....	.....	.....
Balance Available July 1	\$75,105.26	\$75,105.26	\$75,105.26
Total Revenues and Balances	\$75,105.26	\$75,105.26	\$75,105.26
Total Available	\$75,105.26	\$75,105.26	\$75,105.26
Expenditures .....	.....	.....	.....
Balance Available June 30	\$75,105.26	\$75,105.26	\$75,105.26
Total	\$75,105.26	\$75,105.26	\$75,105.26

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED FUNDS—Continued

	Fiscal Years Ending June 30		
	1937	1938	1939
	Actual	Estimated	Estimated
Grade Crossing Elimination Fund—			
Revenues—			
Interest on Bank Balances	\$29,021.83	\$30,000.00	\$30,000.00
Other Revenues	9,475.17	10,000.00	10,000.00
Federal Aid	21,854.61	.....	.....
Total Revenues	\$60,351.61	\$40,000.00	\$40,000.00
Balance Available July 1	2,269,519.21	3,784,224.06	2,824,224.06
Total Revenues and Balances	\$2,329,870.82	\$3,824,224.06	\$2,864,224.06
Inter-Fund Transfers	2,000,000.00	2,000,000.00	2,000,000.00
Total Available	\$4,329,870.82	\$5,824,224.06	\$4,864,224.06
Expenditures—			
Contract Payments and Expenses	\$545,646.76	\$3,000,000.00	\$3,000,000.00
Total Expenditures	\$545,646.76	\$3,000,000.00	\$3,000,000.00
Balance Available June 30	3,784,224.06	2,824,224.06	1,864,224.06
Total	\$4,329,870.82	\$5,824,224.06	\$4,864,224.06
Educational Aid Fund—			
Revenues—			
Interest on Investments	\$246,786.22	\$180,000.00	\$150,000.00
Interest on Bank Balances.....	25,899.15	50,000.00	80,000.00
Total Revenues	\$272,685.37	\$230,000.00	\$230,000.00
Balance Available July 1.....	2,532,561.24	4,635,412.25	6,463,912.25
Total Revenues and Balances.	\$2,805,246.61	\$4,865,412.25	\$6,693,912.25
Non-Revenue Receipts	2,182,089.62	2,000,000.00	1,000,000.00
Total Available	\$4,987,336.23	\$6,865,412.25	\$7,693,912.25
Expenditures—			
Miscellaneous	\$1,508.98	\$1,500.00	\$1,500.00
Non-Expense Payment—			
Aid to Townships and Boroughs..	350,415.00	400,000.00	400,000.00
Balance Available June 30.....	4,635,412.25	6,463,912.25	7,292,412.25
Total	\$4,987,336.23	\$6,865,412.25	\$7,693,912.25

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED FUNDS—Continued

	Fiscal Years Ending June 30—		
	1937 Actual	1938 Estimated	1939 Estimated
State Purchase Fund—			
Revenues—			
Sales of Merchandise.....	\$912,082.63	\$900,000.00	\$900,000.00
Total Revenues	\$912,082.63	\$900,000.00	\$900,000.00
Balance Available July 1.....	..... —	1,172.33	.....
Total Revenues and Balances.	\$912,082.63	\$898,827.67	\$900,000.00
Total Available	\$912,082.63	\$898,827.67	\$900,000.00
Expenditures—			
Purchases and Expenses.....	\$913,254.96	\$898,827.67	\$900,000.00
Balance Available June 30.....	— 1,172.33	.....	.....
Total	\$912,082.63	\$898,827.67	\$900,000.00
State Water Supply Fund—			
Revenues—			
Excess Diversion Fees	\$60,198.87	\$60,000.00	\$60,000.00
Total Revenues	\$60,198.87	\$60,000.00	\$60,000.00
Balance Available July 1.....	38,575.40	56,804.98	72,664.98
Total Revenues and Balances.	\$98,774.27	\$116,804.98	\$132,664.98
Inter-Fund Transfers .....	.....	.....	.....
Total Available	\$98,774.27	\$116,804.98	\$132,664.98
Expenditures .....	.....	.....	.....
Inter-Fund Transfers to State			
Fund	\$41,969.29	\$44,140.00	\$44,000.00
Balance Available June 30	56,804.98	72,664.98	88,664.98
Total	\$98,774.27	\$116,804.98	\$132,664.98

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED FUNDS—Continued

	Fiscal Years Ending June 30		
	1937	1938	1939
	Actual	Estimated	Estimated
Morris Canal Account—			
Revenues—			
Rentals and Sales	\$9,492.53	\$9,000.00	\$9,000.00
Balance Available July 1.....	— 108,252.29 —	111,531.81 —	115,531.81
Total	— \$98,759.76 —	\$102,531.81 —	\$106,531.81
Expenditures—			
Salaries and Expenses	\$12,772.05	\$13,000.00	\$13,000.00
Balance Available June 30.....	— 111,531.81 —	115,531.81 —	119,531.81
Total	— \$98,759.76 —	\$102,531.81 —	\$106,531.81
Quartermaster-General's Account—			
Revenues—			
Rental of Property	\$40,016.42	\$40,000.00	\$40,000.00
Miscellaneous Revenue	4,019.75	4,000.00	4,000.00
Total Revenues	\$44,036.17	\$44,000.00	\$44,000.00
Balance Available July 1	13,289.85	12,277.80	11,277.80
Total Revenues and Balances.	\$57,326.02	\$56,277.80	\$55,277.80
Inter-Fund Transfers from State Fund	313,960.04	330,000.00	330,000.00
Non-Revenue Receipts	22,890.71	.....	.....
Total Available	\$394,176.77	\$386,277.80	\$385,277.80
Expenditures—			
Maintenance of Armories	\$91,005.25	\$92,000.00	\$92,000.00
Pay of troops, etc.....	102,656.80	102,000.00	102,000.00
Maintenance of National Guard and Naval Militia.....	131,000.00	131,000.00	131,000.00
Additions and Improvements to Armories	56,845.44	50,000.00	50,000.00
Miscellaneous	391.48	.....	.....
Total Expenditures	\$381,898.97	\$375,000.00	\$375,000.00
Balance Available June 30	\$12,277.80	\$11,277.80	\$10,277.80
Total	\$394,176.77	\$386,277.80	\$385,277.80

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED FUNDS—Continued

	Fiscal Years Ending June 30		
	1937	1938	1939
	Actual	Estimated	Estimated
State Forest Fund—			
Revenues—			
Rentals and Sales	\$9,037.30	\$9,000.00	\$9,000.00
Balance Available July 1.....	18,884.68	18,785.08	18,285.08
Total Revenues and Balances	\$27,921.98	\$27,785.08	\$27,285.08
Total Available	\$27,921.98	\$27,785.08	\$27,285.08
Expenditures—			
Salaries and Expenses	\$9,136.90	\$9,500.00	\$9,500.00
Balance Available June 30.....	18,785.08	18,285.08	17,785.08
Total	\$27,921.98	\$27,785.08	\$27,285.08
Public Hunting and Fishing Grounds—			
Revenues—			
Fees	\$74,716.05	\$74,000.00	\$74,000.00
Interest on Bank Balances	282.40	200.00	200.00
Miscellaneous	1,241.65	.....	.....
Total Revenues	\$76,240.10	\$74,200.00	\$74,200.00
Balance Available July 1	34,449.78	40,149.39	42,349.39
Total Revenues and Balances	\$110,689.88	\$114,349.39	\$116,549.39
Total Available	\$110,689.88	\$114,349.39	\$116,549.39
Expenditures—			
Acquisition of Property	\$9,648.21	\$12,000.00	\$12,000.00
Salaries and Wages	22,191.08	24,000.00	24,000.00
Materials, Supplies and Expenses	35,839.64	36,000.00	36,000.00
Additions and Improvements	2,861.56	.....	.....
Total Expenditures	\$70,540.49	\$72,000.00	\$72,000.00
Balance Available June 30	40,149.39	42,349.39	44,549.39
Total	\$110,689.88	\$114,349.39	\$116,549.39

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED FUNDS—Continued

	Fiscal Years Ending June 30		
	1937 Actual	1938 Estimated	1939 Estimated
Forest Land Fund—			
Revenues—			
Interest on Bank Balances	\$1.98	.....	.....
Balance Available July 1	224.54	\$37.60	\$37.60
Total Revenues and Balances	\$226.52	\$37.60	\$37.60
Total Available	\$226.52	\$37.60	\$37.60
Expenditures—			
Miscellaneous Expenditures	\$188.92	.....	.....
Balance Available June 30	37.60	\$37.60	\$37.60
Total	\$226.52	\$37.60	\$37.60
Armory Construction Accounts—			
Revenues—			
Federal Aid	\$508,612.58	\$50,000.00	.....
Interest on Bank Balances	482.67	.....	.....
Total Revenues	\$509,095.25	\$50,000.00	.....
Inter-Fund Transfers from State Fund	1,015,959.91	.....	.....
Total Revenues and Transfers	\$1,525,055.16	\$50,000.00	.....
Balance Available July 1	305,958.29	763,021.92	.....
Total Available	\$1,831,013.45	\$813,021.92	.....
Expenditures—			
Payments on Contracts	\$1,067,991.53	\$813,021.92	.....
Balance Available June 30	763,021.92	.....	.....
Total	\$1,831,013.45	\$813,021.92	.....

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED FUNDS—Continued

	Fiscal Years Ending June 30—		
	1937 Actual	1938 Estimated	1939 Estimated
Unemployment Insurance Fund—			
Revenues—			
Contribution from Employees and Employers	\$17,468,613.53	\$30,597,688.08	\$41,167,799.85
Pro-rata Share of Income earned from Federal Government	85,414.88	1,300,000.00	3,000,000.00
Total Revenues	\$17,554,028.41	\$31,897,688.08	\$44,167,799.85
Balance Available July 1 .....	.....	17,554,028.41	49,451,716.49
Total Available	\$17,554,028.41	\$49,451,716.49	\$93,619,516.34
Expenditures—			
Benefits Paid .....	.....	.....	\$32,400,000.00
Balance Available June 30	*\$17,554,028.41	*\$49,451,716.49	*61,219,516.34
Total Expenditures	\$17,554,028.41	\$49,451,716.49	\$93,619,516.34
Unemployment Compensation Commission—			
Revenues—			
From Federal Government	\$347,939.55	\$502,610.99	\$1,393,984.41
Balance Available July 1 .....	.....	162,506.77	.....
Total Revenues and Balance	\$347,939.55	\$665,117.76	\$1,393,984.41
Inter-Fund Transfers	95,748.32	.....	.....
Total Available	\$443,687.87	\$665,117.76	\$1,393,984.41
Expenditures—			
Compensation and Expenses	\$272,395.79	\$665,117.76	\$1,393,984.41
Inter-Fund Transfers	8,785.31	.....	.....
Balance Available June 30	162,506.77	.....	.....
Total	\$443,687.87	\$665,117.76	\$1,393,984.41

*Held by Federal Treasurer to the Credit of the State of New Jersey.

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

EMERGENCY RELIEF ACCOUNT

	Fiscal Years Ending June 30—		
	1937 Actual	1938 Estimated	1939 Estimated
Revenues—			
Receipts from Municipalities	\$25,448.50	No Estimate is Furnished by the Comptroller. Future Fi- nancing of Emergency Relief Contingent Upon Action of Legislature in Raising Funds.	
Interest on Bank Balances	14,143.88		
Miscellaneous	30,958.12		
Total Revenues	\$70,550.50		
Inter-Fund Transfers—			
From State Funds	\$6,000,308.80		
From State Highway Funds	7,917,660.00		
Total Inter-Fund Transfers	\$13,917,968.80		
Balance Available July 1, 1936	2,071,906.41		
Total Available	\$16,060,425.71		
Expenditures—			
Expenditures for Emergency Relief	\$8,434,199.69		
Inter-Fund Transfer to State Fund	137,226.08		
Balance Available June 30, 1937 ..	7,488,999.94		
Total	\$16,060,425.71		

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

TRUST FUNDS

SUMMARY

	Fiscal Years Ending June 30—		
	1937 Actual	1938 Estimated	1939 Estimated
Revenues	\$2,105,089.10	\$2,158,948.19	\$2,203,659.50
Balances Available July 1	13,874,505.89	14,699,326.32	15,303,471.44
Total Revenues and Balances	\$15,979,594.99	\$16,858,274.51	\$17,507,130.94
Inter-Fund Transfers	3,516.21	.....	.....
Total Available	\$15,983,111.20	\$16,858,274.51	\$17,507,130.94
Expenditures	\$1,146,020.53	\$1,373,875.02	\$1,339,753.65
Inter-Fund Transfer	137,764.35	180,928.05	183,443.98
Balance Available June 30	14,699,326.32	15,303,471.44	15,983,933.31
Total	\$15,983,111.20	\$16,858,274.51	\$17,507,130.94
State Police Retirement Fund—			
Revenues—			
$\frac{1}{8}$ of 2% Auto Insurance Premiums	\$56,417.47	\$56,000.00	\$57,000.00
State Police Salary Contribution	12,138.75	12,500.00	12,500.00
Interest on Investments	26,753.84	26,500.00	27,500.00
Interest on Bank Balances	138.79	150.00	175.00
Premiums and Accrued Interest on Investments .....	.....	.....	.....
Total Revenue	\$95,448.85	\$95,150.00	\$97,175.00
Balance Available July 1	657,299.42	724,105.82	787,955.82
Total Revenues and Balance	\$752,748.27	\$819,255.82	\$885,130.82
Total Available	\$752,748.27	\$819,255.82	\$885,130.82
Expenditures—			
State Police Pension	\$20,155.00	\$21,000.00	\$22,000.00
Premiums and Accrued Interest (Less Discount)	8,196.99	10,000.00	10,000.00
Miscellaneous	290.46	300.00	350.00
Total Expenditures	\$28,642.45	\$31,300.00	\$32,350.00
Balances Available June 30	724,105.82	787,955.82	852,780.82
Total	\$752,748.27	\$819,255.82	\$885,130.82

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

TRUST FUNDS—Continued

	Fiscal Years Ending June 30		
	1937 Actual	1938 Estimated	1939 Estimated
State School Fund—			
Revenues—			
Grants, Leases, etc.	\$706,335.16	\$500,000.00	\$500,000.00
Interest on Investments	645,099.52	650,000.00	700,000.00
Interest on Bank Balances	2,556.13	2,500.00	2,600.00
Dividends	15,310.00	15,310.00	15,310.00
License	6,049.26	6,000.00	6,000.00
Interest on Grants	14.40	15.00	25.00
Miscellaneous	233.00	200.00	200.00
Net Rental Income—Real Estate..	1,884.66	2,000.00	2,000.00
Total Revenues	\$1,377,482.13	\$1,176,025.00	\$1,226,135.00
Balance Available July 1	12,992,048.51	13,755,153.88	14,308,826.54
Total Revenues and Balance..	\$14,369,530.64	\$14,931,178.88	\$15,534,961.54
Total Available	\$14,369,530.64	\$14,931,178.88	\$15,534,961.54
Expenditures—			
Subventions to School Districts ..	\$500,000.00	\$500,000.00	\$500,000.00
Miscellaneous	71.86	100.00	100.00
School Fund Expenses	3,564.94	4,000.00	4,000.00
Real Estate Expenses	160.17	250.00	250.00
Premiums and Accrued Interest (Less Discount)	62,004.75	65,000.00	65,000.00
Total Expenditures	\$565,801.72	\$569,350.00	\$569,350.00
Inter-Fund Transfers to State Fund.	48,575.04	53,002.34	55,000.00
Balance Available, June 30	13,755,153.88	14,308,826.54	14,910,611.54
Total	\$14,369,530.64	\$14,931,178.88	\$15,534,961.54

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

TRUST FUNDS—Continued

	Fiscal Years Ending June 30		
	1937 Actual	1938 Estimated	1939 Estimated
1837 Surplus Revenue Fund—			
Revenues—			
Interest on Investments	\$15,618.33	\$16,000.00	\$18,000.00
Interest on Bank Balances	328.57	300.00	300.00
Discount on Bonds (Less Accrued Interest)	7,460.26	.....	.....
Total Revenues	\$23,407.16	\$16,300.00	\$18,300.00
Balance Available July 1	35.00	10,474.17	.....
Total Revenues and Balances	\$23,442.16	\$26,774.17	\$18,300.00
Total Available	\$23,442.16	\$26,774.17	\$18,300.00
Expenditures—			
Subventions to Counties	\$12,960.16	\$26,674.17	\$18,200.00
Miscellaneous	7.83	100.00	100.00
Total Expenditures	\$12,967.99	\$26,774.17	\$18,300.00
Balance Available June 30	10,474.17	.....	.....
Total	\$23,442.16	\$26,774.17	\$18,300.00
Workmen's Compensation Tax Fund—			
Revenues—			
1% Tax Workmen's Compensation Insurance	\$52,923.81	\$55,000.00	\$57,000.00
Interest on Bank Balance	726.85	1,000.00	1,000.00
Dividends	380.40	380.00	380.00
Total Revenues	\$54,031.06	\$56,380.00	\$58,380.00
Balance Available July 1	117,587.61	129,388.61	140,768.61
Total Revenues and Balances	\$171,618.67	\$185,768.61	\$199,148.61
Total Available	\$171,618.67	\$185,768.61	\$199,148.61
Expenditures—			
Workmen's Compensation	\$42,230.06	\$45,000.00	\$45,000.00
Total Expenditures	\$42,230.06	\$45,000.00	\$45,000.00
Balance Available June 30	129,388.61	140,768.61	154,148.61
Total	\$171,618.67	\$185,768.61	\$199,148.61

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

TRUST FUNDS—Continued

	Fiscal Years Ending June 30		
	1937 Actual	1938 Estimated	1939 Estimated
Clerk in Chancery Enrollment Fund—			
Revenues—			
Enrollment Proceeding Fees	\$43,439.21	\$50,000.00	\$50,000.00
Total Revenues	\$43,439.21	\$50,000.00	\$50,000.00
Balance Available July 1	10,115.65	7,063.51	7,063.51
Total Revenues and Balances	\$53,554.86	\$57,063.51	\$57,063.51
Total Available	\$53,554.86	\$57,063.51	\$57,063.51
Expenditures—			
Salaries and Miscellaneous	\$46,491.35	\$50,000.00	\$50,000.00
Total Expenditures	\$46,491.35	\$50,000.00	\$50,000.00
Balance Available June 30	7,063.51	7,063.51	7,063.51
Total	\$53,554.86	\$57,063.51	\$57,063.51
Escheat Fund—			
Revenues .....	.....	.....	.....
Balance Available July 1	\$271.30	\$271.30	\$271.30
Total Available	\$271.30	\$271.30	\$271.30
Expenditures .....	.....	.....	.....
Balance Available June 30	\$271.30	\$271.30	\$271.30
Total	\$271.30	\$271.30	\$271.30
Unclaimed Scrip Fund—			
Revenues—			
Interest on Bank Balances	\$134.21	\$150.00	\$150.00
Total Revenues	\$134.21	\$150.00	\$150.00
Balances Available July 1	13,445.88	13,580.09	13,730.09
Total Revenues and Balances	\$13,580.09	\$13,730.09	\$13,880.09
Total Available	\$13,580.09	\$13,730.09	\$13,880.09
Expenditures .....	.....	.....	.....
Balance Available June 30	\$13,580.09	\$13,730.09	\$13,880.09
Total	\$13,580.09	\$13,730.09	\$13,880.09

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

TRUST FUNDS—Continued

	Fiscal Years Ending June 30		
	1937 Actual	1938 Estimated	1939 Estimated
Billboard Regulation Fund—			
Revenues—			
Permits for Advertising Billboards	\$58,372.37	\$60,000.00	\$60,000.00
Interest on Bank Balances	131.96	135.00	150.00
Total Revenues	\$58,504.33	\$60,135.00	\$60,150.00
Balance Available July 1 .....	.....	.....	.....
Total Revenues and Balances	\$58,504.33	\$60,135.00	\$60,150.00
Inter-Fund Transfers	160.00	.....	.....
Total Available	\$58,664.33	\$60,135.00	\$60,150.00
Expenditures—			
Subventions to Municipalities ...	\$21,938.67	\$22,000.00	\$22,000.00
Salaries and Expenses	35,186.24	38,135.00	38,150.00
Total Expenditures	\$57,124.91	\$60,135.00	\$60,150.00
Inter-Fund Transfers	1,539.42	.....	.....
Balance Available June 30.....	.....	.....	.....
Total	\$58,664.33	\$60,135.00	\$60,150.00
Federal Aid Vocational Education— Smith-Hughes-George Ellzey Funds—			
Revenues—			
From United States Treasurer...	\$264,655.65	\$270,000.00	\$280,000.00
Total Revenues	\$264,655.65	\$270,000.00	\$280,000.00
Balance Available July 1	12,640.30	8,787.53	739.90
Total Revenue and Balances..	\$277,295.95	\$278,787.53	\$280,739.90
Total Available	\$277,295.95	\$278,787.53	\$280,739.90
Expenditures—			
Subventions to School Districts..	\$244,739.44	\$245,000.00	\$245,000.00
Total Expenditures	\$244,739.44	\$245,000.00	\$245,000.00
Inter-Fund Transfers	23,768.98	33,047.63	33,047.63
Total Expenditures and Transfers	\$268,508.42	\$278,047.63	\$278,047.63
Balance Available June 30.....	8,787.53	739.90	2,692.27
Total	\$277,295.95	\$278,787.53	\$280,739.90

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

TRUST FUNDS—Continued

	Fiscal Years Ending June 30—		
	1937 Actual	1938 Estimated	1939 Estimated
Federal Aid Vocational Education— George Deen Fund—			
Revenues—			
From United States Treasurer...	.....	\$251,712.20	\$225,000.00
Total Revenues .....	.....	\$251,712.20	\$225,000.00
Balance Available July 1 .....	.....	.....	.....
Total Revenues and Balance..	.....	\$251,712.20	\$225,000.00
Expenditures—			
Subventions to School Districts...	.....	\$219,315.85	\$192,603.65
Total Expenditures .....	.....	\$219,315.85	\$192,603.65
Inter-Fund Transfers .....	.....	\$32,396.35	\$32,396.35
Balance Available June 30.....	.....	.....	.....
Total .....	.....	\$251,712.20	\$225,000.00
Federal Aid-Vocational Rehabilitation—			
Revenues—			
From United States Treasurer..	\$61,595.24	\$57,726.49	\$63,000.00
Total Revenues	\$61,595.24	\$57,726.49	\$63,000.00
Balance Available July 1.....	.....	4,755.24	.....
Total Revenues and Balances.	\$61,595.24	\$62,481.73	\$63,000.00
Inter-Fund Transfers	3,356.21	.....	.....
Total Available	\$64,951.45	\$62,481.73	\$63,000.00
Expenditures .....	.....	.....	.....
Inter-Fund Transfers	\$60,196.21	\$62,481.73	\$63,000.00
Balance Available June 30.....	4,755.24	.....	.....
Total	\$64,951.45	\$62,481.73	\$63,000.00

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

TRUST FUNDS—Continued

	Fiscal 1937 Actual	Years Ending 1938 Estimated	June 30— 1939 Estimated
Federal Aid-National Forest Fund—			
Revenues—			
Interest on Bank Balances	\$2.22	\$2.50	\$2.50
Total Revenues	\$2.22	\$2.50	\$2.50
Balance Available July 1.....	331.00	333.22	335.72
Total Revenues and Balances.	\$333.22	\$335.72	\$338.22
Total Available	\$333.22	\$335.72	\$338.22
Expenditures .....	.....	.....	.....
Inter-Fund Transfers .....	.....	.....	.....
Balance Available June 30	\$333.22	\$335.72	\$338.22
Total	\$333.22	\$335.72	\$338.22
Federal Aid-Forest Nursery Fund—			
Revenues—			
From United States Department of Agriculture	\$1,775.00	\$1,750.00	\$1,750.00
Interest on Bank Balances	16.82	17.00	17.00
Total Revenues	\$1,791.82	\$1,767.00	\$1,767.00
Balance Available July 1.....	1,387.94	867.06	634.06
Total Available	\$3,179.76	\$2,634.06	\$2,401.06
Expenditures—			
Salaries and Miscellaneous	\$2,312.70	\$2,000.00	\$2,000.00
Total Expenditures	\$2,312.70	\$2,000.00	\$2,000.00
Balance Available June 30	\$867.06	\$634.06	\$401.06
Total	\$3,179.76	\$2,634.06	\$2,401.06

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

TRUST FUNDS—Continued

	Fiscal Years Ending June 30		
	1937 Actual	1938 Estimated	1939 Estimated
Federal Aid-Forest Fire Fund—			
Revenues—			
From United States Department of Agriculture	\$37,508.00	\$38,000.00	\$38,000.00
Interest on Bank Balances	615.03	600.00	600.00
Total Revenues	\$38,123.03	\$38,600.00	\$38,600.00
Balance Available July 1	69,343.28	44,545.89	43,145.89
Total Revenues and Balances	\$107,466.31	\$83,145.89	\$81,745.89
Total Available	\$107,466.31	\$83,145.89	\$81,745.89
Expenditures—			
Salaries and Miscellaneous	\$59,235.72	\$40,000.00	\$40,000.00
Total Expenditures	\$59,235.72	\$40,000.00	\$40,000.00
Inter-Fund Transfers	3,684.70	.....	.....
Total Expenditures and Transfers	\$62,920.42	\$40,000.00	\$40,000.00
Balance Available June 30	44,545.89	43,145.89	41,745.89
Total	\$107,466.31	\$83,145.89	\$81,745.89
Federal Aid-Agricultural College Appropriation—			
Revenues—			
From United States Treasurer ...	\$86,474.19	\$85,000.00	\$85,000.00
Total Revenues	\$86,474.19	\$85,000.00	\$85,000.00
Balance Available July 1 .....	.....	.....	.....
Total Available	\$86,474.19	\$85,000.00	\$85,000.00
Expenditures—			
Rutgers University	\$86,474.19	\$85,000.00	\$85,000.00
Total Expenditures	\$86,474.19	\$85,000.00	\$85,000.00
Balance Available June 30 .....	.....	.....	.....
Total	\$86,474.19	\$85,000.00	\$85,000.00

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

SINKING FUNDS

SUMMARY

	Fiscal Years Ending June 30—		
	1937	1938	1939
	Actual	Estimated	Estimated
Revenues	\$3,698,458.31	\$3,060,000.00	\$3,364,000.00
Balance Available July 1	Held for Investment		
Total Revenues and Balances.	\$3,698,458.31	\$3,060,000.00	\$3,364,000.00
Inter-Fund Transfers	3,434,022.68	3,411,209.40	3,411,209.40
Total Available	\$7,132,480.99	\$6,471,209.40	\$6,775,209.40
Expenditures	\$639,290.56	\$7,500.00	\$7,500.00
Inter-Fund Transfers	72.35	.....	.....
Balance Available June 30 (For Investments)	6,493,118.08	6,463,709.40	6,767,709.40
Total	\$7,132,480.99	\$6,471,209.40	\$6,775,209.40
Soldiers' Bonus Sinking Fund—			
Revenues—			
Interest on Investments	\$444,737.13	\$450,000.00	\$454,000.00
Interest on Bank Balances	6,031.84	6,000.00	6,000.00
Total Revenues	\$450,768.97	\$456,000.00	\$460,000.00
Balance Available July 1	Held for Investment		
Total Revenues and Balances.	\$450,768.97	\$456,000.00	\$460,000.00
Inter-Fund Transfers from Soldiers' Bonus Bond Tax	432,043.83	527,333.20	527,333.20
Total Available	\$882,812.80	\$983,333.20	\$987,333.20
Expenditures—			
Premiums and Accrued Interest (Less Discount)	\$183,233.88	.....	.....
Miscellaneous Expense	2,342.33	\$2,500.00	\$2,500.00
Total Expenditures	\$185,576.21	\$2,500.00	\$2,500.00
Inter-Fund Transfers .....	.....	.....	.....
Balance Available June 30 (For Investments)	697,236.59	980,833.20	984,833.20
Total	\$882,812.80	\$983,333.20	\$987,333.20

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

SINKING FUNDS—Continued

	Fiscal Years Ending June 30		
	1937 Actual	1938 Estimated	1939 Estimated
Highway Roads and Bridges Sinking Fund—			
Revenues—			
Interest on Investments	\$2,052,087.85	\$2,100,000.00	\$2,400,000.00
Interest on Bank Balances	3,500.86	4,000.00	4,000.00
Total Revenues	\$2,055,588.71	\$2,104,000.00	\$2,404,000.00
Balance Available July 1	Held for Investment		
Total Revenues and Balances.	\$2,055,588.71	\$2,104,000.00	\$2,404,000.00
Inter-Fund Transfers	14,452.45	.....	.....
From Motor Fuels	2,987,526.40	2,883,876.20	2,883,876.20
Total Available	\$5,057,567.56	\$4,987,876.20	\$5,287,876.20
Expenditures—			
Premiums and Accrued Interest ..	\$439,368.93	.....	.....
Miscellaneous	5,135.09	\$5,000.00	\$5,000.00
Total Expenditures	\$444,504.02	\$5,000.00	\$5,000.00
Balance Available June 30 (For Investments)	4,613,063.54	4,982,876.20	5,282,876.20
Total	\$5,057,567.56	\$4,987,876.20	\$5,287,876.20

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

SINKING FUNDS—Continued

	Fiscal Years Ending June 30		
	1937 Actual	1938 Estimated	1939 Estimated
Bridge and Tunnel Sinking Fund—			
Revenues—			
Interest on Investments	\$999,251.74	\$500,000.00	\$500,000.00
Interest on Bank Balances .....	.....	.....	.....
Premiums and Discount on Bonds (Less Accrued Interest)	192,848.89	.....	.....
Total Revenues	\$1,192,100.63	\$500,000.00	\$500,000.00
Balance Available July 1	Held for Investment		
Total Revenues and Balances.	\$1,192,100.63	\$500,000.00	\$500,000.00
Expenditures—			
Interest on Bonded Debt .....	.....	.....	.....
Miscellaneous	\$9,210.33	.....	.....
Premiums and Accrued Interest ..	.....	.....	.....
Total Expenditures	\$9,210.33	.....	.....
Inter-Fund Transfers	72.35	.....	.....
Balance Available June 30 (For Investments)	1,182,817.95	\$500,000.00	\$500,000.00
Total	\$1,192,100.63	\$500,000.00	\$500,000.00

ANALYSIS OF TOTAL AVAILABLE FOR EXPENDITURE BY LEGISLATIVE ENACTMENTS FOR FISCAL YEAR ENDING JUNE 30, 1937

STATE FUND

The amounts of appropriation for the fiscal year ending June 30, 1937, as set forth in the regular appropriation law (Chapter 220, Laws of 1936) totaled		\$42,651,106.44
To this total were added unexpended balances reappropriated by Chap- ter 220, Laws of 1936, amounting to		64,548.43
Continuing Appropriations amounting to		1,325,124.47
Total Original Appropriation, Reappropriations and Continuing Appro- priations		\$44,040,779.34
Supplemental Appropriations by the 1937 Legislature—		
Chapter 1, Laws of 1937.....	\$1,500.00	
Chapter 3, Laws of 1937.....	1,716,616.61	
Chapter 4, Laws of 1937.....	261,250.00	
Chapter 8, Laws of 1937.....	11,350.00	
Chapter 9, Laws of 1937.....	30,000.00	
Chapter 18, Laws of 1937.....	10,000.00	
Chapter 26, Laws of 1937.....	21,118.29	
Chapter 27, Laws of 1937.....	110,000.00	
Chapter 47, Laws of 1937.....	3,472.12	
Chapter 48, Laws of 1937.....	275,000.00	
Chapter 52, Laws of 1937.....	7,725.00	
Chapter 71, Laws of 1937.....	40,000.00	
Chapter 104, Laws of 1937.....	20,000.00	
Chapter 123, Laws of 1937.....	302,007.57	
Chapter 139, Laws of 1937.....	35,000.00	
Chapter 156, Laws of 1937.....	7,000.00	
Chapter 177, Laws of 1937.....	50,000.00	
		2,902,039.59
Receipts Credited to appropriations.....		948,713.93
Transfers to appropriations (Federal Forest Fire Fund).....		4,324.05
Certificates of Credit.....		170,004.40
Total		\$48,065,861.31
Less Transfers From—		
National Guard to Prior Year.....	\$25,959.91	
Labor Department to Unemployment Compensation Commission	98,790.00	
		124,749.91
Total Available for Expenditure Year Ending June 30, 1937.....		\$47,941,111.40

SUPPLEMENTAL APPROPRIATIONS FOR THE FISCAL YEAR ENDING JUNE 30, 1937

STATE FUND

A-1 Attorney-General's Department—		
(Chapter 123, Laws of 1937)		
Additional for compensation of witnesses and disbursements in the conduct of railroad tax litigation to the end of the fiscal year		\$40,000.00
To Pinkas Fisch, Czarna Fisch and Hennah Fisch of Leipzig, Germany, or their duly authorized attorney, for remuneration for all expenses incurred in traveling from Germany to the United States for the purpose of giving testimony in the case of the State of New Jersey vs. Bruno Richard Hauptmann		3,500.00
A-10 State House Commission—		
(Chapter 123, Laws of 1937)		
Additional for postage, capitol post office		10,000.00
A-12 State Purchasing Department—Printing—		
(Chapter 123, Laws of 1937)		
Additional legislative printing		6,725.54
Additional for printing and binding public documents		12,125.00
Additional for printing and circulating laws		12,295.80
A-17 Federal Inauguration Expenses—		
(Chapter 1, Laws of 1937)		
To pay for New Jersey's representation at inaugural of President Roosevelt on January 20, 1937		1,500.00
B-1 Legislature—		
(Chapter 123, Laws of 1937)		
Additional for indexing Journal and Minutes and other incidental and contingent expenses		10,000.00
C-3 Court of Chancery—		
(Chapter 123, Laws of 1937)		
Robinson Supply Company for water service for Chancery Chambers in Atlantic City, during a previous fiscal year..		285.60
C-10 Commission on Revision and Consolidation of Public Statutes—		
(Chapter 26, Laws of 1937)		
To pay compensation of employes, stationery and office supplies and rent of the Commission on Revision and Consolidation of Public Statutes		21,118.29
D-1 Board of Commerce and Navigation—		
(Chapter 48, Laws of 1937)		
Appropriation to the Board of Commerce and Navigation to improve Barneget Inlet		275,000.00

SUPPLEMENTAL APPROPRIATIONS FOR THE FISCAL YEAR ENDING JUNE 30, 1937—Continued

STATE FUND—Continued

D-7	<i>Department of Conservation and Development—</i> (Chapter 52, Laws of 1937) Appropriation to Department of Conservation and Development for maintenance of Ringwood Manor State Park for the fiscal year 1936-1937	7,725.00
D-12	<i>State Board of Tax Appeals—</i> (Chapter 8, Laws of 1937) Supplemental appropriation for salaries of two additional members appointed to State Board of Tax Appeals, and for salaries of stenographers and typists	11,350.00
D-17	<i>State Tax Department—</i> (Chapter 123, Laws of 1937) Additional for compensation of witnesses and disbursements in the conduct of railroad tax litigation to the end of the fiscal year	10,000.00
	(Chapter 177, Laws of 1937) Refunds Inheritance Tax	50,000.00
D-19	<i>Department of Alcoholic Beverage Control—</i> (Chapter 123, Laws of 1937) To Clark and Company for rental of building northeast side of Jelliff Avenue and Rose Street, Newark, for storage purposes from June, 1934, to February, 1935, provided said sum is received in full of all claims	1,750.00
E-6	<i>Manual Training and Industrial School for Colored Youth, Bordentown—</i> (Chapter 123, Laws of 1937) Additional for farm, stable and grounds supplies	1,200.00
	Additional educational supplies	500.00
	Additional current repairs	800.00
	Replacement of horses	1,500.00
E-21	<i>Free Public Schools—</i> (Chapter 3, Laws of 1937) Emergency out of the General State Fund to the reserve fund of the State School tax	1,716,616.61
F-1	<i>Agricultural Experiment Station—</i> (Chapter 104, Laws of 1937) Appropriation to the Agricultural Experiment Station for investigation as to causes of Bangs disease and mastitis among cattle	20,000.00

SUPPLEMENTAL APPROPRIATIONS FOR THE FISCAL YEAR ENDING JUNE 30, 1937—Continued

STATE FUND—Continued

F-2	<i>Department of Agriculture—</i> (Chapter 9, Laws of 1937) Supplemental appropriation to the Department of Agriculture for payment of indemnities to owners of condemned cattle	30,000.00
F-4	<i>Soil Conservation Committee—</i> (Chapter 139, Laws of 1937) Appropriation to the State Soil Conservation Committee for expenses	35,000.00
G-1	<i>Adjutant-General's Department—</i> (Chapter 71, Laws of 1937) Supplemental appropriation to conclude final payments for soldiers' bonuses	40,000.00
G-2	<i>National Guard—</i> (Chapter 4, Laws of 1937) To supplement Federal aid for additions to armories and arsenals	261,250.00
	(Chapter 27, Laws of 1937) Appropriation to State Military Board to acquire site in Cumberland County to construct an armory	110,000.00
	(Chapter 47, Laws of 1937) Appropriation to the National Guard for adjustment of claims	3,472.12
J-1	<i>Port Raritan District Commission—</i> (Chapter 156, Laws of 1937) Supplemental appropriation to the Port Raritan District Commission for creation of the Atlantic Seaboard Authority, and for the formulation of additional plans in conjunction with and supplementary to the plans of the Federal Government	7,000.00
K-21	<i>Delaware and Raritan Canal Commission—</i> (Chapter 18, Laws of 1937) Appropriation to continue work of the Delaware and Raritan Canal Commission	10,000.00
X-2	<i>Colony for Feeble-Minded Males, New Lisbon—</i> (Chapter 123, Laws of 1937) Additional for farm, stable and grounds supplies..... Hospital equipment	4,500.00 1,500.00

**SUPPLEMENTAL APPROPRIATIONS FOR THE FISCAL YEAR
ENDING JUNE 30, 1937—Continued**

STATE FUND—Continued

X-3	<i>Colony for Feeble-Minded Males, Woodbine—</i> (Chapter 123, Laws of 1937)	
	Generating equipment	5,000.00
X-4	<i>Commission for the Blind—</i> (Chapter 123, Laws of 1937)	
	Maintenance and operation of summer camp	2,000.00
X-10	<i>North Jersey Training School, Totowa—</i> (Chapter 123, Laws of 1937)	
	Additional for heat, light, power, water, gas and electricity..	5,000.00
	Additional for farm, stable and grounds supplies.....	3,500.00
	Additional for vehicular transportation supplies	500.00
	Replacement of one team of horses	500.00
X-11	<i>Reformatory, Annandale—</i> (Chapter 123, Laws of 1937)	
	Additional for heat, light, power, water, gas and electricity..	2,900.00
	Additional for farm, stable and ground supplies	1,000.00
	Installation of chlorinator	915.00
X-12	<i>Reformatory, Rahway—</i> (Chapter 123, Laws of 1937)	
	Replacement of generator	3,000.00
X-13	<i>Reformatory for Women, Clinton—</i> (Chapter 123, Laws of 1937)	
	Alterations to Paddock Hall	1,500.00
X-14	<i>Sanatorium for Tuberculous Diseases—</i> (Chapter 123, Laws of 1937)	
	Additional for heat, light, power, water, gas and electricity..	5,000.00
	Purchase of new blankets	1,000.00
	Drilling new well and purchase of deep well pump	5,000.00
	Installation of elevator cables	700.00
X-16	<i>State Home for Boys—</i> (Chapter 123, Laws of 1937)	
	Additional for heat, light, power, water, gas and electricity..	5,000.00
	Additional for current repairs	1,500.00
	Hospital equipment	3,000.00

SUPPLEMENTAL APPROPRIATIONS FOR THE FISCAL YEAR ENDING JUNE 30, 1937—Continued

STATE FUND—Continued

X-18	<i>State Hospital, Greystone Park—</i> (Chapter 123, Laws of 1937)	
	Additional for salaries and wages	5,300.00
	Additional for food	10,000.00
	Additional for clothing	5,000.00
	Additional for heat, light, power, water, gas and electricity..	20,000.00
	Additional for farm, stable and grounds supplies	9,200.00
	Additional for traveling expenses	600.00
	Replacement of two teams of horses	900.00
	Garden irrigation	2,000.00
	Repairs and overhauling gasoline shovel	750.00
	Canopies over cooking kettles, main kitchen	2,500.00
	Water supply	10,000.00
X-19	<i>State Hospital, Marlboro—</i> (Chapter 123, Laws of 1937)	
	Additional for extraordinary household supplies	2,400.00
X-20	<i>State Hospital, Trenton—</i> (Chapter 123, Laws of 1937)	
	Removal of stack	800.00
X-21	<i>State Prison—</i> (Chapter 123, Laws of 1937)	
	Additional for salaries and wages of officers and employees..	3,500.00
	Additional for heat, light, power, water, gas and electricity..	4,000.00
X-22	<i>State Prison Farm, Bordentown—</i> (Chapter 123, Laws of 1937)	
	Additional for salaries and wages of officer.....	2,600.00
	Additional for heat, light, power, water, gas and electricity..	5,500.00
X-24	<i>Village for Epileptics—</i> (Chapter 123, Laws of 1937)	
	Additional for heat, light, power, water, gas and electricity..	4,000.00
	Additional for farm, stable and grounds supplies	1,500.00
	Replacement of barn roof (Brookview)	1,665.00
	Replacement of floors (Moosebrugger)	10,900.00
	Spraying machine	1,275.00

**SUPPLEMENTAL APPROPRIATIONS FOR THE FISCAL YEAR
ENDING JUNE 30, 1937—Continued**

STATE FUND—Continued

X-25 *Vineland State School—*

(Chapter 123, Laws of 1937)

Additional for farm, stable and grounds supplies	1,600.00
Addition to sewage disposal plant	6,000.00
Pumping system for hospital building	1,200.00
Compensation award to Randolph Cobiainchi	520.63
Purchase of additional land	1,100.00
Colony fence	3,000.00
Purchase of burial plot	1,000.00
Completion of basement, low grade building	19,500.00

Total Supplemental Appropriations	\$2,902,039.59
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ANALYSIS OF UNEXPENDED BALANCES REAPPROPRIATED, YEAR ENDING JUNE 30, 1937

STATE FUND

D-20 Unemployment Compensation Commission—		
Unexpended balance of previous appropriations re-appropriated not exceeding	\$65,000.00	
Less expenditures made by Labor Department prior to transfer of accounts	45,103.83	
	<hr/>	\$19,896.17
F-2 Department of Agriculture—		
Unexpended balance reappropriated from appraisements for condemned cattle		40,160.95
J-3 State Planning Board—		
Unexpended balance of appropriation from year ending June 30, 1936		5,244.88
J-4 State Housing Authority—		
Excess estimate of unexpended balance reappropriated		—3,493.57
X-14 New Jersey Sanatorium, Glen Gardner—		
Unexpended balance of emergency appropriation for compensation award granted Mrs. Mattie Banghart		2,740.00
Total Unexpended Balance Reappropriated		<hr/> \$64,548.43

ANALYSIS OF CONTINUING APPROPRIATIONS, YEAR ENDING JUNE 30, 1937

STATE FUND

A-1 <i>Attorney-General's Department—</i>	
Appropriation continued from previous year for examination and report on Commission on Consolidation of Public Statutes	\$3,666.67
A-4 <i>Comptroller's Department—</i>	
Continuing appropriation for the State Financial Assistance Commission	4,841.57
D-17 <i>State Tax Department—</i>	
Continuing appropriation from 1936 of supplemental for Foreign Corporation Tax	20,000.00
E-14 <i>State Teachers College, Montclair—</i>	
Tuition fees continued	5,335.70
E-15 <i>State Teachers College, Trenton—</i>	
Appropriation continued for material for dam	3,500.00
Appropriation continued for extension of steam line	7,500.00
G-2 <i>National Guard—</i>	
Continuing appropriation for widow of John C. Calhoun	9,942.51
Continuing appropriation for camp ground construction	48,075.11
Appropriation continued for construction and maintenance of armories in conjunction with Federal Government	990,000.00
Continuing appropriation for addition to seven armories	200,734.37
K-21 <i>Delaware and Raritan Canal Commission—</i>	
Continuing appropriation for the expenses of this commission.	5,000.00
X-1 <i>Institutions and Agencies—</i>	
Continuing appropriation for Division of Architecture	26,462.61
X-19 <i>New Jersey State Hospital, Marlboro—</i>	
Continuing appropriation for fire loss	65.93
Total Continuing Appropriations	<u>\$1,325,124.47</u>

ANALYSIS OF RECEIPTS CREDITED TO APPROPRIATIONS, YEAR ENDING JUNE 30, 1937

STATE FUND

<i>A-4 Comptroller's Department—</i>		
Transferred from Highway Fund to pay salary of auditor on highway account	\$3,000.00	
Transferred from Motor Fuels Tax Division to pay salary..	1,200.00	
Transferred from State Financial Assistance Commission for administration purposes	100,984.96	
<i>A-12 Purchasing Department—</i>		
Gasoline Tax Refund	24.57	
Refund for duplicate payment of advertising bill	5.30	
<i>D-2 Board of Fish and Game Commissioners—</i>		
Receipts from fees, fines, etc.	27,977.25	
<i>D-15 State Police Department—</i>		
Motor Fuel Tax Refund	7,992.90	
<i>D-19 Department of Alcoholic Beverage Control—</i>		
Refund from Jersey Journal for payment made in error	8.80	
Salary refunds	81.49	
<i>E-2 Commissioner of Education—</i>		
Motor Fuel Tax Refund	193.63	
<i>E-6 Manual Training School for Colored Youth, Bordentown—</i>		
Salary Refund	45.00	
Receipts from farm supplies	408.00	
<i>E-10 State Teachers College, Glassboro—</i>		
Receipts from Summer Schools and Extension Courses	4,748.90	
<i>E-11 State Teachers College, Jersey City—</i>		
Decrease in amount of receipts estimated	—274.08	
<i>E-12 State Teachers College, Newark—</i>		
Receipts from Essex County Junior College	1,800.00	
Receipts from Summer Schools and Extension Courses	23,885.45	
<i>E-13 State Teachers College, Paterson—</i>		
Extension Course Fees	12,417.81	
<i>E-14 State Teachers College, Montclair—</i>		
Extension Course Fees	39,807.92	
<i>E-15 State Teachers College, Trenton—</i>		
Extension and Summer Course fees	37,269.28	

ANALYSIS OF RECEIPTS CREDITED TO APPROPRIATIONS, YEAR ENDING JUNE 30, 1937—Continued

STATE FUND—Continued

E-20	<i>State Aid to School Districts—</i>	
	Excess amounts lapsed from educational accounts	569,157.51
F-1	<i>Agricultural Experiment Station—</i>	
	Refund from fire loss—North Jersey Branch	1,527.25
F-2	<i>Department of Agriculture—</i>	
	Receipts from Poultry Disease Control.	2,379.42
	Receipts from Fruit and Vegetable Marketing	20,708.10
	Receipts from Poultry Products Marketing	3,725.59
	Receipts from Dairy Products Marketing	8,154.28
	Receipts from Plant Inspection	520.88
	Receipts from Bee Disease Control	2.50
G-1	<i>Adjutant-General's Department—</i>	
	Motor Fuel Tax Refund	\$23.28
G-1	<i>State Service Officer—</i>	
	Motor Fuel Tax Refund	45.16
G-2	<i>National Guard—</i>	
	Receipts from Hudson County Armory for furnishings	4,325.44
K-2	<i>High Point Park Commission—</i>	
	Receipts from refreshment stand, garages, rentals, fines, etc..	22,988.64
K-6	<i>Public Library Commission—</i>	
	Motor Fuel Tax Refund	64.60
K-10	<i>Refunding Taxes on Miscellaneous Corporations—</i>	
	Overpayment of miscellaneous corporation taxes	2,011.12
K-13	<i>Unclaimed Wages—</i>	
	Refund for unclaimed wages	6.00
X-1	<i>Department of Institutions and Agencies (Division of Architecture)—</i>	
	Receipts from Institutional Construction Fund	32,253.88
	Miscellaneous Receipts	747.85
X-3	<i>Woodbine Colony for Feeble-Minded Males—</i>	
	Refund for repairs	170.52
X-4	<i>Commission for the Blind—</i>	
	Miscellaneous receipts	4.03

**ANALYSIS OF RECEIPTS CREDITED TO APPROPRIATIONS,
YEAR ENDING JUNE 30, 1937—Continued**

STATE FUND—Continued

X-11	<i>Reformatory, Annandale—</i>	
	Miscellaneous receipts	16.25
X-14	<i>Glen Gardner Sanatorium—</i>	
	Refund from fire loss	760.35
X-15	<i>State Board of Children's Guardians—</i>	
	Miscellaneous receipts	3.00
X-16	<i>State Home for Boys—</i>	
	Receipts from miscellaneous sales	62.95
	Refund from fire loss	14,499.98
X-19	<i>State Hospital, Marlboro—</i>	
	Refund from fire loss	118.75
X-21	<i>New Jersey State Prison, Trenton—</i>	
	Refund from fire loss	2,150.00
X-24	<i>Village for Epileptics, Skillman—</i>	
	Refund from fire loss	638.70
X-25	<i>Vineland State School—</i>	
	Refund from fire loss	70.72
Total Receipts Credited to Appropriations		<u>\$948,713.93</u>

STATE EMERGENCY FUND

STATE FUND

An appropriation of \$100,000.00 was made by the Legislature, according to the provisions of Chapter 220, Laws of 1936.

The following statement shows the manner of apportionment from this fund:

A-6	<i>Emergency Fund—</i>	
	Entertaining the Delegates to the National Safety Congress	\$1,500.00
A-8	<i>Department of State—</i>	
	Publishing of constitutional amendments	10,500.00
A-10	<i>State House Commission—</i>	
	State's contribution of WPA Project covering work in and about State House Annex and State Office Building	8,504.61
A-11	<i>State Treasurer's Department—</i>	
	Premium on indemnity bonds covering robbery and messenger service	1,231.20
C-3	<i>Court of Chancery—</i>	
	Printing 5,000 Chancery Rules for the Court of Chancery, for which provision had not been made in the budget	900.00
D-4	<i>Board of Shell Fisheries—</i>	
	Replacing several parts of the "J. Hammitt Lake"	1,000.00
	Guarding State's natural seed-oyster beds	1,000.00
D-7	<i>Department of Conservation and Development—</i>	
	Equipping cabins in Stokes Forest, Sussex County	850.00
	State's share of cost of a new bath house, restroom and refreshment pavilion at Parvin State Park	5,500.00
D-8	<i>State Department of Health—</i>	
	For laboratory expenses	1,356.00
	Purchase of boat and laboratory equipment to be used in connection with shell fish work	1,200.00
D-15	<i>Department of State Police—</i>	
	Defray expenses of 25 members of the department to take part in the relief work in the flooded area in and around Louisville, Ky.	1,500.00
D-17	<i>State Tax Department—</i>	
	To employ men qualified to study railroad accounts in order to assure as accurate a basis of the true condition of these accounts as possible	15,000.00

STATE EMERGENCY FUND—Continued

STATE FUND—Continued

D-18	<i>Department of Aviation—</i>	
	Salary of aviation mechanic for the last half of the fiscal year beginning January 1, 1937	900.00
	Expenses incurred on account of the Hindenburg disaster at Lakehurst	365.00
D-22	<i>New Jersey Commission on Interstate Co-operation—</i>	
	New Jersey's portion for work done on Delaware River Basin	500.00
D-25	<i>Unemployment Compensation Commission—</i>	
	Advanced loan of \$5,000.00 to meet salaries of Unemployment Compensation Commission. Same was repaid to the Emergency Fund under date of February 2, 1937.	
E-7	<i>School for the Deaf—</i>	
	Installation of six-inch water line with six fire plugs for fire protection at school	4,000.00
E-10	<i>State Teachers College, Glassboro—</i>	
	New roof on gymnasium and auditorium	575.00
F-1	<i>Agricultural Experiment Station—</i>	
	Equipping the chemical laboratories	6,000.00
F-2	<i>Department of Agriculture—</i>	
	For payment of indemnities for cattle reacting to the tuberculin test	6,000.00
G-2	<i>National Guard—</i>	
	Defray expense of transporting troops to attend funeral of late Col. Clyde R. Winterton at Newark, New Jersey, August 15, 1936	220.00
	Repairs to the 113th Infantry Armory, Newark, for which the Federal Government will allot \$31,267.00	9,220.50
G-10	<i>State Veterans' Cemeteries Commission—</i>	
	To cover expenses of the Commission	300.00
K-7	<i>Public Record Office—</i>	
	2,500 copies of the Directory of County and Municipal Officials for the year of 1937	297.00
K-18	<i>New Jersey United States Constitution Commission—</i>	
	To cover organization expenses	1,500.00
K-19	<i>Sandy Hook State Park Legislative Commission—</i>	
	Expenses incurred by the Commission	400.00

STATE EMERGENCY FUND—Continued

STATE FUND—Continued

K-20	<i>Social Security Commission—</i>	
	To cover necessary expenditures	1,000.00
	Printing and distribution of the Commission's report	1,000.00
K-22	<i>Commissioners of Edison Park—</i>	
	Incidental office supplies	200.00
L-2	<i>State House Commission—Fire Insurance—</i>	
	To pay insurance premiums in excess of the appropriation granted for this purpose	8,500.00
X-2	<i>State Colony for Feeble-Minded, New Lisbon—</i>	
	Liquidating compensation award granted Oliver W. Terrel for injuries sustained in the performance of duty	1,041.95
	To cover hospitalization and medical attention to Oliver Terrel for injuries sustained in the performance of duty..	338.50
X-14	<i>New Jersey Sanatorium, Glen Gardner—</i>	
	Liquidating compensation award granted Joan McLennan for injuries sustained in the performance of duty	1,020.00
X-17	<i>State Home for Girls—</i>	
	Liquidating compensation award granted Marion Goodwin for injuries sustained in the performance of duty	227.15
X-19	<i>State Hospital, Marlboro—</i>	
	Liquidating compensation award granted Charles B. Lanning for injuries sustained in the performance of duty	1,040.00
	Liquidating compensation award granted Ethel M. Perdun for injuries sustained in the performance of duty	1,150.00
	Liquidating compensation award granted Edward Leshinsky for injuries sustained in the performance of duty	1,207.25
X-24	<i>Village for Epileptics, Skillman—</i>	
	Liquidating compensation award granted Esther Kerr for injuries sustained in the performance of duty	440.30
	Liquidating compensation award granted Morris Hund for injuries sustained in the performance of duty	1,096.65
	Liquidating compensation award granted Clarence Parker for injuries sustained in the performance of duty	1,357.14
	Total Appropriation	<u>\$99,938.25</u>

ANALYSIS OF STATE FUND REVENUES AVAILABLE

For the Fiscal Year Ending June 30, 1939

Gross State Fund Revenues (as per estimate of State Comptroller)	\$50,490,500.70
Less:	
Federal Grants Not Available for State Appropriation	\$5,744,161.98
Revolving Funds Revenues	1,180,000.00
Appropriated Balance	1,255,268.41
	<u>8,179,430.39</u>
<i>Net State Fund Revenues Available for Appropriation</i>	<i>\$42,311,070.31</i>

This sum (\$42,311,070.31) is available as follows:

	Total	Free Treasury Funds	Educational Accounts	Fish and Game Commission
78 Ordinary Revenues:				
State Taxes	\$32,778,000.00	\$23,528,000.00	\$9,250,000.00*	.....
Licenses, Fees and Departmental Revenues	3,754,300.00	3,396,300.00	28,000.00	\$330,000.00
Institutional Revenues	3,115,700.00	2,473,100.00	642,600.00	.....
Miscellaneous Revenues	100,000.00	100,000.00	.....	.....
Federal Aid**	136,625.50	136,625.50	.....	.....
<i>Total Ordinary Revenues</i>	<i>\$39,884,625.50</i>	<i>\$29,634,025.50</i>	<i>\$9,920,600.00</i>	<i>\$330,000.00</i>
Interfund Transfers	227,443.98	162,000.00	65,443.98	.....
Free Balance, July 1, 1938	2,199,000.83	2,168,630.13	.....	30,370.70
<i>Total State Funds Available for Appropriation</i>	<i>\$42,311,070.31</i>	<i>\$31,964,655.63</i>	<i>\$9,986,043.98</i>	<i>\$360,370.70</i>
* First Class Railroad Tax	\$10,500,000.00			
Less ½ of 1% of Assessed Valuation	1,250,000.00			
Net for Educational Accounts	\$9,250,000.00			
** Does not include Federal Grants Above.				

COMPARISON OF STATE FUND ITEMS FOR FISCAL YEARS INDICATED

		Fiscal Years Ending June 30			
		1937	1938	1939	1939
		Expenditures	Appropriations	Requests	Recom- mendations
Free Treasury Funds—					
Salaries		\$11,953,787.83	\$13,571,946.06	\$14,836,075.20	\$13,409,060.07
Materials and Supplies		3,697,231.96	3,724,336.00	4,274,748.22	3,820,212.00
Current Repairs		292,834.49	262,735.00	330,410.84	281,050.00
Miscellaneous Expenditures		2,033,614.91	1,926,420.02	2,180,842.10	1,869,712.83
Additions and Improvements		523,717.73	218,317.00	1,246,598.39	153,806.00
New Buildings		6,495.94	105,481.35	470,500.00	.....
Extraordinary Expenditures		215,663.73	45,000.00	92,323.50	30,000.00
Debt Service		1,453,125.00	1,421,875.00	1,390,625.00	1,390,625.00
Subventions to Counties and Municipalities		6,281,939.62	7,494,283.00	7,719,626.47	7,417,149.47
State Pensions and Retirement Allowances		394,263.96	396,134.00	469,125.00	469,125.00
Unclassified		6,527,257.98	1,434,167.65	1,493,183.94	1,051,369.58
<i>Total Free Treasury Fund</i>		<u>\$33,379,933.15</u>	<u>\$30,600,695.08</u>	<u>\$34,504,058.66</u>	<u>\$29,892,109.95</u>

COMPARISON OF STATE FUND ITEMS FOR FISCAL YEARS INDICATED—Continued

		Fiscal Years Ending June 30			
		1937 Expenditures	1938 Appropriations	1939 Requests	1939 Recom- mendations
80	First-Class Railroad Tax—				
	Salaries	\$1,491,342.14	\$1,665,737.89	\$1,789,213.00	\$1,665,811.17
	Materials and Supplies	278,845.25	298,949.00	332,387.00	305,995.00
	Current Repairs	38,105.94	42,585.00	53,693.00	44,150.00
	Miscellaneous Expenditures	105,606.87	102,258.00	124,253.00	102,953.00
	Additions and Improvements	46,398.65	73,713.00	136,059.00	40,176.00
	New Buildings .....	.....	12,000.00	.....	.....
	Teachers' Pension and Annuity Fund	4,557,762.00	4,557,762.00	4,890,398.00	4,890,398.00
	Subventions to Counties and Municipalities	4,838,751.26	2,539,322.48	2,716,107.68	2,619,774.35
	Unclassified	263,392.81	242,600.00	277,400.00	259,200.00
	<i>Total First-Class Railroad Tax</i>	<u>\$11,620,204.92</u>	<u>\$9,534,927.37</u>	<u>\$10,319,510.68</u>	<u>\$9,928,457.52</u>
Hunters' and Anglers' License Fees—					
	Salaries	\$150,726.97	\$163,340.00	\$175,640.00	\$160,980.00
	Materials and Supplies	103,848.29	125,585.00	125,010.00	121,850.00
	Current Repairs	4,208.39	3,600.00	3,100.00	3,100.00
	Miscellaneous Expenditures	33,850.35	31,755.00	35,915.00	34,275.00
	Additions and Improvements	27,838.38	15,100.00	19,900.00	17,400.00
	<i>Total Hunters' and Anglers' License Fees</i>	<u>\$320,472.38</u>	<u>\$339,380.00</u>	<u>\$359,565.00</u>	<u>\$337,605.00</u>

SUMMARY

State Funds—

Salaries	\$13,595,856.94	\$15,401,023.95	\$16,800,928.20	\$15,235,851.24
Materials and Supplies	4,079,925.50	4,148,870.00	4,732,145.22	4,248,057.00
Current Repairs	335,148.82	308,920.00	387,203.84	328,300.00
Miscellaneous Expenditures	2,173,072.13	2,060,433.02	2,341,010.10	2,006,940.83
Additions and Improvements	597,954.76	307,130.00	1,402,557.39	211,382.00
New Buildings	6,495.94	117,481.35	470,500.00	.....
Extraordinary Expenditures	215,663.73	45,000.00	92,323.50	30,000.00
Debt Service	1,453,125.00	1,421,875.00	1,390,625.00	1,390,625.00
Teachers' Pension and Annuity Fund	4,557,762.00	4,557,762.00	4,890,398.00	4,890,398.00
Subventions to Counties and Municipalities	11,120,690.88	10,033,605.48	10,435,734.15	10,036,923.82
State Pensions and Retirement Allowances	394,263.96	396,134.00	469,125.00	469,125.00
Unclassified	6,790,650.79	1,676,767.65	1,770,583.94	1,310,569.58
<i>Total State Fund</i>	<u>\$45,320,610.45</u>	<u>\$40,475,002.45</u>	<u>\$45,183,134.34</u>	<u>\$40,158,172.47</u>

STATE FUND BUDGET

SUMMARY OF STATE FUND APPROPRIATIONS

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Year Ending June 30, 1937					Year Ending June 30, 1939			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
\$1,954,199.50	\$213,096.98	+ \$118,615.15	\$2,285,911.63	\$2,251,522.45	A—Executive and Administrative	\$1,976,202.85	\$2,143,271.50	\$1,980,246.50
117,033.32	10,000.00	.....	127,033.32	127,033.32	B—Legislative	126,033.32	127,033.32	126,033.32
1,135,990.00	22,303.89	.....	1,158,293.89	1,145,251.34	C—Judicial	1,176,913.83	1,135,646.59	1,117,335.00
6,410,962.07	421,056.44	— 94,240.95	6,737,777.56	6,452,234.14	D—Regulative	6,648,226.86	8,376,037.79	5,709,914.20
9,395,605.70	2,414,651.03	.....	11,810,256.73	11,620,204.92	E—Educational	9,534,927.37	10,319,510.68	9,928,457.52
905,235.95	134,018.02	.....	1,039,253.97	975,103.38	F—Agricultural	1,052,180.00	1,441,344.00	1,002,870.60
1,998,993.34	428,856.50	— 25,959.91	2,401,889.93	1,581,540.44	G—Military	815,898.72	1,112,464.63	889,283.87
411,868.00	.....	.....	411,868.00	410,464.46	H—Pensions and Retirement Funds	414,756.84	491,650.00	488,010.00
4,639,076.31	7,000.00	.....	4,646,076.31	4,634,529.67	J—Constructive	126,315.00	193,290.00	91,605.00
499,218.15	39,467.36	.....	538,685.51	511,009.02	K—General	576,069.25	708,698.80	539,762.80
1,663,125.00	— 91,438.25	.....	1,571,686.75	1,571,554.30	L—Special Funds	1,604,975.00	1,613,375.00	1,588,375.00
14,909,472.00	251,741.55	CR. 51,164.25	15,212,377.80	14,040,163.01	X—Institutions and Agencies	16,422,503.41	17,520,812.03	16,696,278.66
<u>\$44,040,779.34</u>	<u>\$3,850,753.52</u>	<u>+ \$49,578.54</u>	<u>\$47,941,111.40</u>	<u>\$45,320,610.45</u>	<i>Total Appropriation</i>	<u>\$40,475,002.45</u>	<u>\$45,183,134.34</u>	<u>\$40,158,172.47</u>

A—Executive and Administrative

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Year Ending June 30, 1937					Year Ending June 30, 1939				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended			1938 Approp.	Requested	Recom- mended
\$251,396.67	\$43,500.00		\$294,896.67	\$289,639.95	A-1	Attorney-General's Department	\$131,340.00	\$133,700.00	\$123,170.00
24,945.00		CR. \$6,000.00	30,945.00	29,456.33	A-2	Budget Department	26,445.00	30,820.00	24,640.00
169,510.00			169,510.00	169,381.01	A-3	Civil Service Commission	204,910.00	242,880.00	215,710.00
107,181.57	105,184.96		212,366.53	202,081.73	A-4	Comptroller's Department	111,040.00	115,780.00	110,950.00
25,530.00		+	28,223.73	27,807.89	A-5	Commissioner of Finance	32,130.00	33,150.00	31,020.00
10,000.00	1,500.00		11,500.00	11,500.00	A-6	Emergency Fund	10,000.00	10,000.00	10,000.00
68,900.00			68,900.00	68,899.17	A-7	Executive Department	68,900.00	68,900.00	68,900.00
96,840.00	10,500.00		107,340.00	104,037.25	A-8	Secretary of State	103,080.00	112,160.00	101,580.00
154,400.00		— 1,800.00	152,600.00	152,107.96	A-9	State Auditor's Department	167,100.00	242,785.00	165,195.00
725,219.50	18,504.61	CR. 109,921.42	853,645.53	847,793.72	A-10	State House Commission	779,231.50	798,421.50	791,991.50
50,770.00	1,231.20		52,001.20	45,328.72	A-11	Treasurer's Department	54,790.00	55,490.00	54,790.00
206,956.76	31,176.21		238,132.97	237,668.63	A-12	State Purchasing Department	216,886.35	230,790.00	214,905.00
32,550.00			32,550.00	32,529.52	A-13	State Athletic Commission	35,750.00	37,250.00	36,250.00
25,000.00		+	26,650.00	26,649.82	A-14	Municipal Finance Commission ...	27,100.00	26,145.00	26,145.00
5,000.00		+	5,150.00	5,147.42	A-15	Municipal Funding Commission ...	5,000.00	5,000.00	5,000.00
					A-16	Inauguration Expenses	2,500.00		
	1,500.00		1,500.00	1,493.33	A-17	Federal Inauguration Expenses			
		CR. \$115,921.42			Total Executive and Adminis- trative				
\$1,954,199.50	\$213,096.98	+	2,693.73	\$2,285,911.63	\$2,251,522.45		\$1,976,202.85	\$2,143,271.50	\$1,980,246.50

B—Legislative

Year Ending June 30, 1937					Year Ending June 30, 1939			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
\$117,033.32	\$10,000.00	.....	\$127,033.32	\$127,033.32	B-1 Legislature	\$126,033.32	\$127,033.32	\$126,033.32
\$117,033.32	\$10,000.00	.....	\$127,033.32	\$127,033.32	Total Legislative	\$126,033.32	\$127,033.32	\$126,033.32

C—Judicial

87	Year Ending June 30, 1937					Year Ending June 30, 1939			
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
	\$102,660.00	.....	.....	\$102,660.00	\$100,723.16	C-1 Clerk in Chancery	\$118,980.00	\$125,910.00	\$119,930.00
	55,370.00	.....	.....	55,370.00	55,185.01	C-2 Clerk of Supreme Court	61,630.00	61,880.00	61,380.00
	334,600.00	\$1,185.60	.....	335,785.60	335,327.97	C-3 Court of Chancery	365,400.00	368,015.00	364,900.00
	61,500.00	.....	.....	61,500.00	60,167.01	C-4 Court of Errors and Appeals	61,500.00	62,500.00	61,500.00
	4,225.00	.....	.....	4,225.00	4,224.75	C-5 Court of Pardons	4,225.00	4,225.00	4,225.00
	4,600.00	.....	.....	4,600.00	2,798.36	C-6 Judicial Council	4,000.00	4,000.00	2,350.00
	37,650.00	.....	.....	37,650.00	34,769.98	C-7 Law and Equity Reports	28,000.00	25,500.00	20,000.00
	57,335.00	.....	.....	57,335.00	55,026.83	C-8 Stenographic Reporters	56,416.60	55,566.59	55,500.00
	428,050.00	.....	.....	428,050.00	426,654.74	C-9 Supreme Court	427,550.00	428,050.00	427,550.00
	50,000.00	21,118.29	.....	71,118.29	70,373.53	C-10 Commission on Revision and Con- solidation of Public Statutes ..	49,212.23	.....	.....
	<u>\$1,135,990.00</u>	<u>\$22,303.89</u>	<u>.....</u>	<u>\$1,158,293.89</u>	<u>\$1,145,251.34</u>	<i>Total Judicial</i>	<u>\$1,176,913.83</u>	<u>\$1,135,646.59</u>	<u>\$1,117,335.00</u>

D—Regulative

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Year Ending June 30, 1937						Year Ending June 30, 1939			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended	
\$121,437.60	\$275,000.00	.....	\$396,437.60	\$395,754.82	D-1 Board of Commerce and Navigation	\$249,945.84	\$791,764.64	\$88,205.05
322,690.00	27,977.25	.....	350,667.25	320,472.38	D-2 Board of Fish and Game Commis- sioners	339,380.00	359,565.00	337,605.00
244,561.50	.....	.....	244,561.50	237,125.68	D-3 Board of Public Utility Commis- sioners	284,058.00	298,003.00	278,558.00
64,630.00	2,000.00	.....	66,630.00	66,194.07	D-4 Board of Shell Fisheries	85,015.00	104,345.00	89,305.00
131,400.00	.....	.....	131,400.00	130,416.63	D-5 County Board of Taxation	131,400.00	131,400.00	131,400.00
727,695.00	.....	.....	727,695.00	661,883.21	D-6 Department of Banking and Insur- ance	808,470.10	824,250.10	800,390.10
370,834.00	14,075.00	{CR. \$639.35} {+ 3,684.70}	389,233.05	388,488.66	D-7 Department of Conservation and Development	553,170.00	947,209.36	471,577.20	
482,483.16	2,556.00	.....	485,039.16	454,119.99	D-8 Department of Health	531,800.04	586,753.25	519,539.88
525,577.00	.....	— 187,930.00	337,647.00	334,364.82	D-9 Department of Labor	385,077.00	407,836.00	379,336.00
50,575.00	.....	.....	50,575.00	49,237.10	D-10 Department of Weights and Meas- ures	55,835.00	69,490.00	61,575.00
1,250.00	.....	.....	1,250.00	1,250.00	D-11 Health Officers, Port of Perth Amboy	1,250.00	1,250.00	1,250.00
68,850.00	11,350.00	.....	80,200.00	79,257.15	D-12 State Board of Tax Appeals	92,460.00	90,400.00	88,110.00
103,745.00	.....	.....	103,745.00	100,013.41	D-13 State Board of Tenement House Supervision	113,315.00	121,650.00	110,935.00
53,589.00	.....	.....	53,589.00	53,102.95	D-14 Real Estate Commission	59,303.00	63,283.00	59,483.00
973,598.00	9,492.90	CR. 225.00	983,315.90	963,045.36	D-15 Department of State Police	996,328.00	1,329,696.56	*534,571.50	
43,092.00	.....	.....	43,092.00	41,969.29	D-16 State Water Policy Commission ..	46,180.00	59,235.00	44,622.00

1,584,180.00	75,000.00	.....	1,659,180.00	1,578,391.39	D-17 State Tax Department	1,209,420.00	1,388,938.00	999,020.00
11,680.00	1,265.00	.....	12,945.00	12,918.86	D-18 Department of Aviation	17,780.00	50,551.00	19,025.00
455,640.00	1,840.29	.....	457,480.29	427,995.46	D-19 Department of Alcoholic Beverage Control	494,820.00	523,300.00	486,880.00
19,896.17	..... +	89,140.00	109,036.17	108,964.31	D-20 Unemployment Compensation Com- mission	131,819.88	154,957.88	150,236.47
30,000.00	.....	.....	30,000.00	29,639.10	D-21 State Board of Beauty Culture Control	32,400.00	30,660.00	30,290.00
5,000.00	500.00	.....	5,500.00	3,053.34	D-22 Commission on Interstate Co-opera- tion	14,000.00	13,500.00	13,000.00
15,000.00	15,000.00	11,017.58	D-23 Interstate Sanitation Commission ..	15,000.00	28,000.00	15,000.00
3,558.64	3,558.64	3,558.64	D-24 State Racing Commission
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68 \$6,410,962.07	\$421,056.44	{CR. \$864.35} — 95,105.30}	\$6,737,777.56	\$6,452,234.14	Total Regulative	\$6,648,226.86	\$8,376,037.79	\$5,709,914.20
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* An additional sum of \$534,571.50 is recommended for the Department of State Police out of the State Highway Fund.

E—Educational

	Year Ending June 30, 1937				Year Ending June 30, 1939					
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recommended	
06	\$901,555.00	.....	.....	\$901,555.00	\$900,296.05	E-1 State Board of Regents	\$1,221,701.00	\$1,404,571.00	\$1,347,750.00
	172,798.00	\$193.63	.....	172,991.63	170,652.25	E-2 Commissioner of Education	188,378.00	204,828.00	187,428.00
	7,680.00	.....	.....	7,680.00	6,985.92	E-2 Academic Certificate Fund	7,920.00	9,865.00	8,200.00
	105,000.00	.....	.....	105,000.00	105,000.00	E-3 County Superintendents	105,000.00	105,000.00	105,000.00
	7,500.00	.....	.....	7,500.00	7,500.00	E-4 Evening Schools for Foreign-Born Residents	13,555.00	15,905.00	15,000.00
	760,500.00	.....	.....	760,500.00	730,557.17	E-5 Industrial Education	760,500.00	816,392.33	774,500.00
	199,180.00	4,453.00	.....	203,633.00	203,420.92	E-6 Manual Training School, Bordentown	242,255.00	259,440.00	227,555.00
	286,305.00	4,000.00	.....	290,305.00	288,273.06	E-7 School for the Deaf	330,620.00	350,120.00	323,661.00
	39,554.00	.....	.....	39,554.00	38,091.46	E-8 State Board of Education	25,800.00	26,300.00	26,100.00
	5,455.00	.....	.....	5,455.00	4,599.38	E-9 State Board of Examiners	5,965.00	7,695.00	5,815.00
	132,569.00	5,323.90	.....	137,892.90	134,431.87	E-10 State Teachers College, Glassboro ..	146,619.00	181,125.00	150,764.00
	153,534.00	— 274.08	.....	153,259.92	149,385.44	E-11 State Teachers College, Jersey City	170,245.42	194,799.00	171,998.20
	193,441.00	25,685.45	.....	219,126.45	216,134.69	E-12 State Teachers College, Newark ..	223,851.00	284,405.00	235,976.00
	79,509.00	12,417.81	.....	91,926.81	88,549.71	E-13 State Teachers College, Paterson ..	105,373.20	127,910.00	109,349.00
	343,534.70	39,807.92	.....	383,342.62	354,255.85	E-14 State Teachers College, Montclair ..	387,812.27	435,912.00	382,862.97
	428,569.00	37,269.28	.....	465,838.28	440,483.67	E-15 State Teachers College, Trenton ..	471,629.00	495,971.00	457,226.00
	400.00	.....	.....	400.00	400.00	E-16 Teachers' Libraries	400.00	400.00	400.00
	6,100.00	.....	.....	6,100.00	5,342.36	E-17 Teachers' Retirement Fund—Pension and Annuity Fund	6,200.00	6,200.00	6,200.00
	367,422.00	.....	.....	367,422.00	357,309.00	E-18 Vocational Schools	437,217.48	502,274.35	502,274.35
	4,630,000.00	.....	.....	4,630,000.00	4,557,762.00	E-19 Teachers' Pension and Annuity Fund	4,557,762.00	4,890,398.00	4,890,398.00
	575,000.00	R 569,157.51	.....	1,144,157.51	1,144,157.51	E-20 State Aid to School Districts	126,124.00	.....	.....
	.....	S 1,716,616.61	.....	1,716,616.61	1,716,616.61	E-21 Free Public Schools .....	.....	.....	.....
		\$9,395,605.70	\$2,414,651.03	\$11,810,256.73	\$11,620,204.92	Total Educational	\$9,534,927.37	\$10,319,510.68	\$9,928,457.52

F—Agricultural

16	Year Ending June 30, 1937					Year Ending June 30, 1939			
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
	\$452,455.00	\$27,527.25	.....	\$479,982.25	\$455,499.63	F-1 Agricultural Experiment Station ..	\$511,490.00	\$864,784.00	\$506,195.00
	379,780.95	71,490.77	.....	451,271.72	448,051.89	F-2 Department of Agriculture	422,390.00	453,940.00	420,825.00
	73,000.00	.....	.....	73,000.00	71,551.86	F-3 State Board of Milk Control	83,300.00	87,620.00	75,850.60
	.....	35,000.00	.....	35,000.00	.....	F-4 Soil Conservation Committee s	35,000.00	35,000.00	.....
	<u>\$905,235.95</u>	<u>\$134,018.02</u>	<u>.....</u>	<u>\$1,039,253.97</u>	<u>\$975,103.38</u>	<i>Total Agricultural</i>	<u>\$1,052,180.00</u>	<u>\$1,441,344.00</u>	<u>\$1,002,870.60</u>

G—Military

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Year Ending June 30, 1937					Year Ending June 30, 1939			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recommended
\$52,410.00	\$40,068.44	.....	\$92,478.44	\$50,280.71	G-1 Adjutant-General's Department ...	\$64,601.00	\$80,596.00	\$67,901.00
1,830,734.61	388,488.06	— \$25,959.91	2,193,262.76	1,416,362.64	G-2 National Guard	629,334.32	899,565.23	692,297.87
24,200.00	.....	.....	24,200.00	23,676.45	G-3 Naval Militia Reserve	26,200.00	27,440.00	27,440.00
32,860.00	.....	.....	32,860.00	32,850.40	G-4 Quartermaster - General's Department	41,513.40	42,833.40	41,475.00
54,788.73	.....	.....	54,788.73	54,370.24	G-5 State Militia	53,250.00	54,030.00	54,030.00
1,000.00	.....	.....	1,000.00	1,000.00	G-6 New Jersey Grand Army of the Republic	1,000.00	1,000.00	1,000.00
1,000.00	.....	.....	1,000.00	1,000.00	G-7 Spanish-American War Veterans ..	.....	1,000.00	1,000.00
1,000.00	.....	.....	1,000.00	1,000.00	G-8 State Convention of American Veterans of the World War .....	.....	.....	.....
1,000.00	.....	.....	1,000.00	1,000.00	G-9 Department of New Jersey Veterans of Foreign Wars .....	.....	1,000.00	1,000.00
.....	.....	.....	.....	.....	G-10 Veterans of All Wars Memorial Association .....	.....	5,000.00	3,140.00
.....	300.00	.....	300.00	.....	G-11 State Veteran's Cemeteries Commission .....	.....	.....	.....
\$1,998,993.34	\$428,856.50	— \$25,959.91	\$2,401,889.93	\$1,581,540.44	Total Military	\$815,898.72	\$1,112,464.63	\$889,283.87

H—Pension and Retirement Funds

Year Ending June 30, 1937					Year Ending June 30, 1939			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recommended
\$9,000.00	\$9,000.00	\$9,000.00	H-1 Judicial Retirement Fund	\$9,000.00	\$18,000.00	\$18,000.00
87,000.00	87,000.00	85,820.96	H-2 Pensions	87,000.00	89,500.00	89,500.00
313,368.00	313,368.00	313,143.50	H-3 State Employees Retirement System	316,256.84	381,650.00	378,010.00
2,500.00	2,500.00	2,500.00	H-4 Annuity for Widows of Governors	2,500.00	2,500.00	2,500.00
\$411,868.00	\$411,868.00	\$410,464.46	Total Pensions and Retirement Funds	\$414,756.84	\$491,650.00	\$488,010.00

J—Constructive

Year Ending June 30, 1937					Year Ending June 30, 1939			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recommended
\$5,000.00	\$7,000.00	.....	\$12,000.00	\$4,895.50	J-1 Port Raritan District Commission ..	\$5,000.00	\$12,000.00	\$12,000.00
32,325.00	.....	.....	32,325.00	28,878.22	J-2 South Jersey Port Commission	33,325.00	37,625.00	33,805.00
15,244.88	.....	.....	15,244.88	14,265.92	J-3 State Planning Board	19,400.00	64,695.00	20,800.00
56,506.43	.....	.....	56,506.43	56,490.03	J-4 State Housing Authority	63,090.00	66,970.00	25,000.00
.....	.....	.....	.....	.....	J-5 South Jersey Transit Authority	5,500.00	12,000.00	.....
4,530,000.00	.....	.....	4,530,000.00	4,530,000.00	J-6 State Highway Commission .....	.....	.....	.....
\$4,639,076.31	\$7,000.00	.....	\$4,646,076.31	\$4,634,529.67	Total Constructive	\$126,315.00	\$193,290.00	\$91,605.00

K—General

	Year Ending June 30, 1937						Year Ending June 30, 1939		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
94	\$75.00	.....	.....	\$75.00	\$75.00	K-1 Burial Grounds	\$75.00	\$75.00	\$75.00
	46,554.15	\$22,988.64	.....	69,542.79	63,782.57	K-2 Commissioners of High Point Park	60,035.00	114,300.00	71,725.00
	115,480.00	.....	.....	115,480.00	115,479.88	K-3 Commissioners of Palisades Inter- state Park	149,153.00	185,329.00	131,610.00
	20,000.00	.....	.....	20,000.00	15,302.45	K-4 Commission to Investigate Crippled Children	19,820.00	21,860.00	19,880.00
	2,500.00	.....	.....	2,500.00	2,500.00	K-5 Old Barracks Association	2,500.00	3,000.00	2,500.00
	45,180.00	64.60	.....	45,244.60	45,182.47	K-6 Public Library Commission	51,040.00	71,685.00	55,880.00
	8,190.00	297.00	.....	8,487.00	8,481.56	K-7 Public Record Office	8,470.00	10,080.00	8,970.00
	184,374.00	.....	.....	184,374.00	182,741.35	K-8 Rehabilitation Commission	196,703.75	210,157.80	192,682.80
	.....	.....	.....	.....	.....	K-9 Refund of Railroad Tax .....	.....	.....	.....
	125.00	2,011.12	.....	2,136.12	2,136.12	K-10 Refunding Taxes on Miscellaneous Corporations	420.00	.....	.....
	28,840.00	.....	.....	28,840.00	28,498.95	K-11 State Library	30,940.00	32,940.00	32,940.00
	14,500.00	.....	.....	14,500.00	13,271.58	K-12 Commission to Mark Historic Sites	18,000.00	42,500.00	20,000.00
	.....	6.00	.....	6.00	6.00	K-13 Unclaimed Wages .....	.....	.....	.....
	500.00	.....	.....	500.00	500.00	K-14 New Jersey Archives	500.00	5,000.00	2,000.00
	1,900.00	.....	.....	1,900.00	1,895.40	K-15 Grover Cleveland Birthplace As- sociation	1,412.50	1,592.00	1,500.00
	1,000.00	.....	.....	1,000.00	934.89	K-16 Passaic Valley Flood Control Com- mission	2,000.00	.....	.....
	25,000.00	.....	.....	25,000.00	18,008.75	K-17 Commission to Investigate Juvenile Delinquency	25,000.00	.....	.....

.....	1,500.00	.....	1,500.00	1,496.10	K-18 New Jersey United States Constitu- tion Commission	10,000.00	.....	.....
.....	400.00	.....	400.00	363.74	K-19 Sandy Hook State Park Commis- sion .....	.....	.....	.....
.....	2,000.00	.....	2,000.00	1,997.92	K-20 New Jersey Social Security Com- mission .....	.....	.....	.....
5,000.00	10,000.00	.....	15,000.00	8,195.72	K-21 Delaware and Raritan Canal Com- mission .....	.....	10,180.00	.....
.....	200.00	.....	200.00	158.57	K-22 Commissioners of Edison Park ..	.....	.....	.....
<u>\$499,218.15</u>	<u>\$39,467.36</u>	<u>.....</u>	<u>\$538,685.51</u>	<u>\$511,009.02</u>	<i>Total General</i>	<u>\$576,069.25</u>	<u>\$708,698.80</u>	<u>\$539,762.80</u>

L—Special Funds

96

Year Ending June 30, 1937						Year Ending June 30, 1939			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended	
\$100,000.00	— \$99,938.25	.....	\$61.75	.....	L-1 State Emergency Fund	\$100,000.00	\$100,000.00	\$100,000.00
110,000.00	8,500.00	.....	118,500.00	\$118,429.30	L-2 Fire Insurance	83,100.00	122,750.00	97,750.00
1,453,125.00	.....	.....	1,453,125.00	1,453,125.00	L-3 Debt Service	1,421,875.00	1,390,625.00	1,390,625.00
<u>\$1,663,125.00</u>	<u>— \$91,438.25</u>	<u>.....</u>	<u>\$1,571,686.75</u>	<u>\$1,571,554.30</u>	<i>Total Special Funds</i>	<u>\$1,604,975.00</u>	<u>\$1,613,375.00</u>	<u>\$1,588,375.00</u>	

X—Institutions and Agencies

	Year Ending June 30, 1937							Year Ending June 30, 1939		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended			1938 Approp.	Requested	Recom- mended
96	\$342,840.61	\$33,001.73	CR. \$21,378.25	\$397,220.59	\$370,294.38	X-1	Department of Institutions and Agencies	\$352,998.00	\$397,743.00	\$376,518.00
	220,248.36	7,380.45	.....	227,628.81	227,399.89	X-2	Colonies for Feeble-Minded Males, New Lisbon	251,537.81	286,256.98	251,946.78
	210,095.72	5,170.52	.....	215,266.24	214,895.84	X-3	Woodbine Colony for Feeble-Minded Males	241,052.60	251,334.92	235,444.92
	88,335.00	2,004.03	CR. 1,000.00	91,339.03	90,953.27	X-4	Commission for the Blind	98,455.00	128,465.00	108,860.00
	990,000.00	.....	+	39,099.99	1,029,099.99	X-5	County Insane Hospitals	1,037,000.00	1,100,000.00	1,100,000.00
	839,800.00	.....	—	38,794.97	801,005.03	X-6	County Tuberculosis Hospitals	876,200.00	890,800.00	890,800.00
	170,000.00	.....	—	305.02	169,694.98	X-7	Feeble-Minded	172,500.00	172,500.00	172,500.00
	55,060.00	.....	.....	55,060.00	54,757.31	X-8	Home for Disabled Soldiers, Menlo Park	56,522.00	58,175.00	57,075.00
	118,897.14	.....	.....	118,897.14	117,713.18	X-9	Home for Disabled Soldiers, Vine-land	127,934.65	129,534.15	127,334.15
	233,110.22	9,500.00	CR. 8,600.00	251,210.22	250,750.79	X-10	North Jersey Training School, Totowa	255,681.33	312,528.82	268,138.53
	230,060.00	4,831.25	CR. 85.00	234,976.25	234,312.29	X-11	New Jersey Reformatory, Annan-dale	252,840.00	291,254.44	257,014.76
	424,450.00	3,000.00	CR. 8,535.00	435,985.00	435,391.15	X-12	Reformatory, Rahway	448,130.00	488,180.00	454,220.00
	131,650.00	1,500.00	CR. 8,134.00	141,284.00	141,206.11	X-13	Reformatory for Women, Clinton	154,355.00	180,170.00	158,855.00
	401,359.63	13,480.35	.....	414,839.98	409,956.26	X-14	Sanatorium for Tuberculous Dis-eases, Glen Gardner	461,172.23	505,778.87	462,083.87

X—Institutions and Agencies—Continued

	Year Ending June 30, 1937					Year Ending June 30, 1939				
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1938 Approp.	Requested	Recom- mended		
86	409,522.00	3.00	.....	409,525.00	391,387.40	X-15 State Board of Children's Guardians	478,197.00	504,422.00	476,542.00
	309,579.52	24,062.93	.....	333,642.45	319,166.89	X-16 State Home for Boys, Jamesburg..	347,527.00	365,384.00	352,012.56
	145,085.00	227.15	.....	145,312.15	144,338.16	X-17 State Home for Girls, Trenton ...	157,610.00	167,440.00	158,300.00
	1,632,850.00	66,250.00	.....	1,699,100.00	1,695,993.71	X-18 State Hospital, Greystone Park ...	1,858,629.70	2,012,426.46	1,882,865.70
	680,850.93	5,916.00	CR. 3,432.00	690,198.93	689,709.36	X-19 New Jersey State Hospital, Marlboro	794,080.00	897,295.00	809,125.00	
	1,196,825.87	800.00	.....	1,197,625.87	1,196,332.04	X-20 State Hospital, Trenton	1,376,820.97	1,471,332.89	1,387,109.89
	550,480.00	9,650.00	.....	560,130.00	557,776.33	X-21 State Prison, Trenton	547,635.00	579,290.91	550,200.91
	96,070.00	8,100.00	.....	104,170.00	101,175.08	X-22 State Prison Farm, Bordentown ..	234,315.00	263,230.00	240,165.00
	94,215.00	.....	.....	94,215.00	94,037.50	X-23 State Prison Farm, Leesburg	103,605.00	117,490.00	104,165.00
	464,450.00	22,872.79	.....	487,322.79	485,737.15	X-24 Village for Epileptics, Skillman ..	522,582.12	545,667.12	523,707.12
	373,010.00	33,991.35	.....	407,001.35	405,581.68	X-25 Vineland State School	406,540.00	447,786.00	422,445.00
	2,281,860.00	.....	.....	2,281,860.00	1,540,018.74	X-26 State Subsidy for Division of Old Age Assistance	2,704,716.00	2,914,575.00	2,827,098.00
	2,218,767.00	.....	.....	2,218,767.00	1,871,875.30	X-27 State Subsidy for Maintenance of Children under the Care of the Board of Children's Guardians	2,103,867.00	2,041,751.47	2,041,751.47
		\$14,909,472.00	\$251,741.55	CR. \$51,164.25	\$15,212,377.80	\$14,040,163.01	Total Institutions and Agencies	\$16,422,503.41	\$17,520,812.03	\$16,696,278.66

ACCOUNT A-1. ATTORNEY-GENERAL'S DEPARTMENT

	Year Ending June 30, 1937						Year Ending June 30, 1939		
	Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
66	\$7,000.00	.....	.....	\$7,000.00	\$7,000.00	Salaries—	\$7,000.00	\$7,000.00	\$7,000.00
	7,500.00	.....	—\$7,466.66	33.34	.....	Attorney-General	7,500.00	7,500.00	7,500.00
	9,000.00	.....	.....	9,000.00	9,000.00	Assistant Attorney-General	9,240.00	9,240.00	9,240.00
	5,000.00	.....	.....	5,000.00	5,000.00	Second Assistant Attorney-General	5,240.00	5,240.00	5,240.00
	6,000.00	.....	.....	6,000.00	6,000.00	Assistant Attorney-General	6,240.00	6,240.00	6,240.00
	6,000.00	.....	.....	6,000.00	6,000.00	Assistant Attorney-General	6,240.00	6,240.00	6,240.00
	6,000.00	.....	.....	6,000.00	6,000.00	Assistant Attorney-General	6,240.00	6,240.00	6,240.00
	6,500.00	.....	.....	6,500.00	6,500.00	Assistant Attorney-General	6,240.00	6,240.00	6,240.00
	6,500.00	.....	.....	6,500.00	6,500.00	Senior Legal Assistant	6,740.00	6,740.00	6,740.00
	5,500.00	.....	.....	5,500.00	5,500.00	Senior Legal Assistant	6,740.00	6,740.00	6,740.00
	3,000.00	.....	.....	3,000.00	3,000.00	Legal Assistant	5,740.00	5,740.00	5,740.00
	2,400.00	.....	.....	2,400.00	2,400.00	Principal Law Clerk	3,240.00	3,240.00	3,240.00
	13,360.00	.....	+4,216.66	17,576.66	17,556.01	Senior Law Clerk-Stenographer	2,640.00	2,640.00	2,640.00
	14,000.00	.....	.....	14,000.00	14,000.00	Clerical Employees	15,420.00	16,940.00	15,420.00
	.....	.....	.....	.....	.....	Special Legal Assistants, Revision and Consolidation of Public Statutes	7,000.00	.....	.....
	.....	.....	.....	.....	.....	New Legal Assistant .....	.....	5,000.00	.....
	.....	.....	.....	.....	.....	Extra Stenographic Services .....	.....	50.00	.....
	<u>\$97,760.00</u>	<u>.....</u>	<u>—\$3,250.00</u>	<u>\$94,510.00</u>	<u>\$94,456.01</u>	<i>Total Salaries</i>	<u>\$95,220.00</u>	<u>\$94,790.00</u>	<u>\$88,220.00</u>

ACCOUNT A-1. ATTORNEY-GENERAL'S DEPARTMENT—Continued

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Year Ending June 30, 1937					Year Ending June 30, 1939			
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
\$2,000.00	.....	+\$1,550.00	\$3,550.00	\$3,346.74	Materials and Supplies—			
900.00	.....	.....	900.00	859.79	Vehicular Transportation Supplies	\$2,000.00	\$2,000.00	\$1,800.00
400.00	.....	.....	400.00	393.34	Stationery and Office Supplies	900.00	1,100.00	1,000.00
500.00	.....	.....	500.00	488.36	Law Books	400.00	500.00	500.00
					Office Equipment	500.00	1,100.00	750.00
\$3,800.00	.....	+\$1,550.00	\$5,350.00	\$5,088.23	<i>Total Materials and Supplies</i>	\$3,800.00	\$4,700.00	\$4,050.00
					Miscellaneous Expenses—			
\$800.00	.....	— \$46.25	\$753.75	\$539.21	Traveling Expenses	\$700.00	\$700.00	\$600.00
500.00	.....	+ 1,700.00	2,200.00	2,136.80	Other Miscellaneous Expenses	500.00	500.00	500.00
325.00	.....	+ 46.25	371.25	371.25	Insurance (Other Than Fire)	375.00	375.00	375.00
.....	.....	.....	.....	.....	Expenses in Connection with Escheat Cases .....	.....	300.00	300.00
\$1,625.00	.....	+\$1,700.00	\$3,325.00	\$3,047.26	<i>Total Miscellaneous Expenses</i>	\$1,575.00	\$1,875.00	\$1,775.00
					Extraordinary Expenditures—			
\$100,000.00	\$40,000.00	.....	\$140,000.00	\$138,084.28	To defray expenses incurred in defending the interests of the State in litigation arising in the Dorrance case and taxes on property in railroad and canal use .....	.....	.....	.....

20,000.00	.....	.....	20,000.00	20,000.00	To David T. Wilentz, Attorney-General, in recognition of the special and exceptional service rendered by him to the State of New Jersey and County of Hunterdon, in the trial of the case of the State vs. Bruno Richard Hauptmann	.....	.....	.....
..... s	3,500.00	.....	3,500.00	3,500.00	To pay expenses of Fisch family from Germany, in the case of New Jersey vs. Bruno Richard Hauptmann.....	.....	.....	.....
Cont. 3,666.67	.....	.....	3,666.67	1,127.50	Examination and report on Commission on Consolidation of Public Statutes.....	.....	.....	.....
<u>\$123,666.67</u>	<u>\$43,500.00</u>	.....	<u>\$167,166.67</u>	<u>\$162,711.78</u>	<i>Total Extraordinary Expenditures....</i>	.....	.....	.....
<u>\$226,851.67</u>	<u>\$43,500.00</u>	<u>\$270,351.67</u>	<u>\$265,303.28</u>	<i>Total Attorney-General's Department, Not Including Division of Securities</i>	<u>\$100,595.00</u>	<u>\$101,365.00</u>	<u>\$94,045.00</u>

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Division of Securities

Year Ending June 30, 1937						Year Ending June 30, 1939		
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recommended
\$7,500.00	\$7,500.00	\$7,500.00	Salaries—			
4,000.00	4,000.00	4,000.00	Assistant Attorney-General	\$7,740.00	\$7,740.00	\$7,740.00
1,980.00	1,980.00	1,980.00	Special Assistant Attorney-General	5,000.00	5,000.00	5,000.00
5,340.00	5,340.00	5,330.00	Investigator	2,220.00	2,250.00	2,220.00
					Compensation for Clerks and Stenographers	6,960.00	8,520.00	7,440.00
<u>\$18,820.00</u>	<u>\$18,820.00</u>	<u>\$18,810.00</u>	<i>Total Salaries</i>	<u>\$21,920.00</u>	<u>\$23,510.00</u>	<u>\$22,400.00</u>

ACCOUNT A-1. ATTORNEY-GENERAL'S DEPARTMENT—Continued

Division of Securities—Continued

	Year Ending June 30, 1937						Year Ending June 30, 1939		
	Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
	\$500.00	.....	.....	\$500.00	\$332.93	Materials and Supplies—			
	100.00	.....	.....	100.00	96.35	Stationery and Office Supplies	\$500.00	\$500.00	\$400.00
						Office Equipment	100.00	100.00	100.00
	\$600.00	.....	.....	\$600.00	\$429.28	<i>Total Materials and Supplies</i>	\$600.00	\$600.00	\$500.00
						Miscellaneous Expenses—			
	\$900.00	.....	.....	\$900.00	DR. \$900.00	Telephone and Telegraph .....	.....	.....	.....
	4,000.00	.....	.....	4,000.00	3,997.39	Expenses of Investigations	\$8,000.00	\$8,000.00	\$6,000.00
	225.00	.....	.....	225.00	200.00	Postage	225.00	225.00	225.00
						<i>Total Miscellaneous Expenses</i>	\$8,225.00	\$8,225.00	\$6,225.00
	\$5,125.00	.....	.....	\$5,125.00	{ DR. \$900.00 4,197.39	<i>Total Division of Securities</i>	\$30,745.00	\$32,335.00	\$29,125.00
	\$24,545.00	.....	.....	\$24,545.00	{ \$23,436.67 DR. 900.00	<i>Total Attorney-General's Department, Including Division of Securities ...</i>	\$131,340.00	\$133,700.00	\$123,170.00
	\$251,396.67	\$43,500.00	.....	\$294,896.67	{ \$288,739.95 DR. 900.00				
					28	Employees	29	30	

ACCOUNT A-2. BUDGET DEPARTMENT

103	Year Ending June 30, 1937					Year Ending June 30, 1939		
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1938 Approp.	Requested	Recom- mended
	\$7,000.00	.....	.....	\$7,000.00	\$6,962.21	Salaries—		
	5,200.00	.....	— \$870.00	4,330.00	3,508.50	Budget Commissioner	\$7,000.00	\$7,000.00
			{ + 640.00 }			Accountant	5,200.00	.....
	8,220.00	.....	{ CR. 6,000.00 }	14,860.00	14,460.00	Compensation for Assistants	8,220.00	10,860.00
	.....	.....	.....	.....	.....	New Employees .....	.....	5,760.00
			{ — \$230.00 }					
	\$20,420.00	.....	{ CR. 6,000.00 }	\$26,190.00	\$24,930.71	<i>Total Salaries</i>	\$20,420.00	\$23,620.00
								\$17,440.00
	\$150.00	.....	.....	\$150.00	\$101.14	Materials and Supplies—		
	175.00	.....	+ \$30.00	205.00	200.71	Vehicular Transportation Supplies	\$175.00	\$175.00
	.....	.....	.....	.....	.....	Stationery and Office Supplies	150.00	200.00
						Exchange of Auto .....	.....	925.00
	\$325.00	.....	+ \$30.00	\$355.00	\$301.85	<i>Total Materials and Supplies</i>	\$325.00	\$1,300.00
								\$1,300.00
	\$3,500.00	.....	+ \$90.00	\$3,590.00	\$3,588.95	Miscellaneous Expenses—		
	700.00	.....	+ 110.00	810.00	634.82	Printing	\$5,000.00	\$5,200.00
						Other Miscellaneous Expenses	700.00	700.00
	\$4,200.00	.....	+ \$200.00	\$4,400.00	\$4,223.77	<i>Total Miscellaneous Expenses</i>	\$5,700.00	\$5,900.00
								\$5,900.00
	\$24,945.00	.....	CR. \$6,000.00	\$30,945.00	\$29,456.33	<i>Total Appropriation</i>	\$26,445.00	\$30,820.00
								\$24,640.00
					7	Employees	7	10

ACCOUNT A-3. CIVIL SERVICE COMMISSION

	Year Ending June 30, 1937					Year Ending June 30, 1939		
	Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1938 Approp.	Requested	Recom- mended
\$18,000.00	\$18,000.00	\$18,000.00	Salaries—		
10,000.00	10,000.00	10,000.00	Commissioners	\$18,000.00	\$18,000.00
5,700.00	5,700.00	5,700.00	Chief Examiner and Secretary	10,000.00	10,000.00
3,180.00	3,180.00	3,180.00	Assistant Chief Examiner	6,740.00	6,740.00
32,780.00	32,780.00	32,780.00	Assistant Secretary	3,840.00	3,840.00
84,800.00	84,800.00	84,800.00	Examiners and Monitors	39,180.00	47,160.00
.....	Clerical Employees and Janitors	110,800.00	113,870.00
.....	Civil Service Examiners (2 new) .....	.....	4,800.00
.....	New Clerks (12) .....	.....	11,520.00
.....	Registrar of Labor (new) .....	.....	2,100.00
\$154,460.00	\$154,460.00	\$154,460.00	Total Salaries	\$188,560.00	\$218,030.00
\$1,000.00	\$1,000.00	\$1,000.00	Materials and Supplies—		
8,500.00	8,500.00	8,500.00	Vehicular Transportation Supplies	\$1,550.00	\$1,550.00
1,200.00	1,200.00	1,200.00	Stationery and Office Supplies	8,500.00	11,500.00
\$10,700.00	\$10,700.00	\$10,700.00	Office Equipment	1,200.00	3,000.00
.....	Total Materials and Supplies	\$11,250.00	\$16,050.00
.....			\$13,400.00

105	\$2,000.00	.....	+	\$146.50	\$2,146.50	\$2,146.46	Miscellaneous Expenses—			
	150.00	.....	+	37.00	187.00	187.00	Traveling Expenses	\$2,500.00	\$4,000.00	\$3,000.00
	1,000.00	.....	+	562.50	1,562.50	1,548.77	Rent	300.00	300.00	300.00
	300.00	.....	—	300.00	.....	.....	Advertising (legal rates)	1,500.00	1,800.00	1,800.00
	300.00	.....	+	128.00	428.00	423.97	Printing	300.00	1,000.00	300.00
							Other Miscellaneous Expenses	500.00	500.00	500.00
	\$3,750.00	.....	+	\$574.00	\$4,324.00	\$4,306.20	<i>Total Miscellaneous Expenses</i>	\$5,100.00	\$7,600.00	\$5,900.00
							Additions and Improvements—			
	\$600.00	.....	—	\$600.00	.....	.....	One New Car .....	.....	\$1,200.00	.....
	\$600.00	.....	—	\$600.00	.....	.....	<i>Total Additions and Improvements ..</i>	.....	\$1,200.00	.....
	\$169,510.00	.....			\$169,510.00	\$169,381.01	<i>Total Appropriation</i>	\$204,910.00	\$242,880.00	\$215,710.00
					86	Employees		88	104	

Year Ending June 30, 1937					Year Ending June 30, 1939			
Original, Reappr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
					Salaries—			
\$6,000.00	.....	.....	\$6,000.00	\$6,000.00	Comptroller	\$6,000.00	\$6,000.00	\$6,000.00
7,000.00	.....	.....	7,000.00	7,000.00	Deputy Comptroller	7,240.00	7,240.00	7,240.00
6,000.00	.....	.....	6,000.00	6,000.00	Chief Auditor	6,240.00	6,240.00	6,240.00
6,000.00	.....	.....	6,000.00	6,000.00	Chief Accountant	6,240.00	6,240.00	6,240.00
3,600.00	.....	.....	3,600.00	3,600.00	Assistant Chief Accountant	3,840.00	4,000.00	3,840.00
66,340.00	R \$4,200.00	.....	70,540.00	69,959.95	Assistants and Clerical Services	74,080.00	78,660.00	74,340.00
\$94,940.00	\$4,200.00	.....	\$99,140.00	\$98,559.95	<i>Total Salaries</i>	\$103,640.00	\$108,380.00	\$103,900.00
					Materials and Supplies—			
\$4,600.00	.....	.....	\$4,600.00	\$4,549.74	Stationery and Office Supplies	\$4,600.00	\$4,600.00	\$4,600.00
\$4,600.00	.....	.....	\$4,600.00	\$4,549.74	<i>Total Materials and Supplies</i>	\$4,600.00	\$4,600.00	\$4,600.00
					Miscellaneous Expenses—			
\$300.00	.....	.....	\$300.00	\$300.00	Premium on Surety Bonds	\$300.00	\$300.00	\$300.00
1,400.00	.....	.....	1,400.00	1,009.62	Traveling Expenses	1,400.00	1,400.00	1,150.00
100.00	.....	.....	100.00	.....	Printing and Binding	100.00	100.00	.....
1,000.00	.....	.....	1,000.00	896.85	Other Miscellaneous Expenses	1,000.00	1,000.00	1,000.00
\$2,800.00	.....	.....	\$2,800.00	\$2,206.47	<i>Total Miscellaneous Expenses</i>	\$2,800.00	\$2,800.00	\$2,450.00
\$102,340.00	\$4,200.00	.....	\$106,540.00	\$105,316.16	<i>Total Appropriation — Comptroller's Department</i>	\$111,040.00	\$115,780.00	\$110,950.00

State Financial Assistance Commission

Year Ending June 30, 1937						Year Ending June 30, 1939		
Original, Cont. Approp.		Supplemental Emergency Receipts	Transfers	Total Available	Expended	1938 Approp.	Requested	Recom- mended
Cont.	\$1,110.96	R \$86,584.96	.....	\$87,695.92	\$83,435.17	Salaries .....	.....	.....
Cont.	862.04	R 10,100.00	+ \$500.00	11,462.04	9,962.88	Traveling Expenses .....	.....	.....
Cont.	2,868.57	R 4,300.00	— 500.00	6,668.57	3,367.52	Other Miscellaneous Expenses .....	.....	.....
	\$4,841.57	\$100,984.96	.....	\$105,826.53	\$96,765.57	Total State Financial Assistance Com- mission .....	.....	.....
	\$107,181.57	\$105,184.96	\$212,366.53	\$202,081.73	Total Appropriation — Comptroller's Department and Financial Assistance Commission	\$111,040.00	\$115,780.00
								\$110,950.00
					40	Employees	40	40

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ACCOUNT A-5. COMMISSIONER OF FINANCE

	Year Ending June 30, 1937						Year Ending June 30, 1939		
	Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
108	\$10,000.00	.....	.....	\$10,000.00	\$10,000.00	Salaries—			
	5,000.00	.....	.....	5,000.00	5,000.00	Commissioner	\$10,000.00	\$10,000.00	\$10,000.00
			{ + \$600.00 }			Deputy Commissioner	5,000.00	5,000.00	5,000.00
	8,480.00	.....	CR. 2,246.75 }	11,326.75	11,108.28	Other Officers and Employees	10,560.00	11,580.00	11,580.00
	.....	.....	.....	.....	.....	Services Pursuant to Chapter 308, Laws of 1935	3,400.00	3,400.00	2,640.00
			{ + \$600.00 }						
	\$23,480.00	.....	CR. 2,246.75 }	\$26,326.75	\$26,108.28	Total Salaries	\$28,960.00	\$29,980.00	\$29,220.00

\$1,250.00	.....	—	\$600.00	\$650.00	\$534.52	Materials and Supplies—			
250.00	.....			250.00	237.06	Stationery and Office Supplies	\$1,250.00	\$1,250.00	\$650.00
						Vehicular Transportation Supplies	920.00	920.00	250.00
<u>\$1,500.00</u>	<u>.....</u>	<u>—</u>	<u>\$600.00</u>	<u>\$900.00</u>	<u>\$771.58</u>	<i>Total Materials and Supplies.....</i>	<u>\$2,170.00</u>	<u>\$2,170.00</u>	<u>\$900.00</u>
						Miscellaneous Expenses—			
\$550.00	.....	CR.	\$446.98	\$996.98	\$928.03	Other Miscellaneous Expenses	\$1,000.00	\$1,000.00	\$900.00
<u>\$550.00</u>	<u>.....</u>	<u>CR.</u>	<u>\$446.98</u>	<u>\$996.98</u>	<u>\$928.03</u>	<i>Total Miscellaneous Expenses</i>	<u>\$1,000.00</u>	<u>\$1,000.00</u>	<u>\$900.00</u>
<u>\$25,530.00</u>	<u>.....</u>	<u>CR.</u>	<u>\$2,693.73</u>	<u>\$28,223.73</u>	<u>\$27,807.89</u>	<i>Total Appropriation</i>	<u>\$32,130.00</u>	<u>\$33,150.00</u>	<u>\$31,020.00</u>
					14	Employees	13	13	

ACCOUNT A-6. EMERGENCY FUND

	Year Ending June 30, 1937						Year Ending June 30, 1939		
	Original, Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
110	\$10,000.00	\$1,500.00	.....	\$11,500.00	\$11,500.00	For the Governor, to enable him to meet any emergency requiring the expenditure of money not otherwise appropriated, and to cover any incidental personal expenses or the expenses of commissioners appointed by him under statute, or in his discretion	\$10,000.00	\$10,000.00	\$10,000.00
	<u>\$10,000.00</u>	<u>\$1,500.00</u>	<u>.....</u>	<u>\$11,500.00</u>	<u>\$11,500.00</u>	<i>Total Appropriation</i>	<u>\$10,000.00</u>	<u>\$10,000.00</u>	<u>\$10,000.00</u>

ACCOUNT A-7. EXECUTIVE DEPARTMENT

	Year Ending June 30, 1937					Year Ending June 30, 1939		
	Original, Reappr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1938 Approp.	Requested	Recom- mended
111	\$20,000.00	.....	.....	\$20,000.00	\$19,999.92	Salaries—		
	5,000.00	.....	.....	5,000.00	4,999.92	Governor	\$20,000.00	\$20,000.00
	3,600.00	.....	.....	3,600.00	3,600.00	Secretary to the Governor	5,000.00	5,000.00
	4,000.00	.....	.....	4,000.00	3,999.84	Executive Secretary	3,600.00	3,600.00
	17,000.00	.....	.....	17,000.00	17,000.00	Assistant Secretary to the Governor	4,000.00	4,000.00
						Other Employees	17,000.00	17,000.00
	\$49,600.00	.....	.....	\$49,600.00	\$49,599.68	Total Salaries	\$49,600.00	\$49,600.00
						Materials and Supplies—		
	\$2,000.00	.....	.....	\$2,000.00	\$2,000.00	Stationery and Office Supplies	\$2,000.00	\$2,000.00
	\$2,000.00	.....	.....	\$2,000.00	\$2,000.00	Total Materials and Supplies	\$2,000.00	\$2,000.00
						Miscellaneous Expenses—		
	\$1,300.00	.....	.....	\$1,300.00	\$1,299.49	Other Miscellaneous Expenses	\$1,300.00	\$1,300.00
	1,000.00	.....	.....	1,000.00	1,000.00	Maintenance of Secretary to Governor during Encampment	1,000.00	1,000.00
	15,000.00	.....	.....	15,000.00	15,000.00	Maintenance and Current Expenses, Cot- tage at Sea Girt	15,000.00	15,000.00
	\$17,300.00	.....	.....	\$17,300.00	\$17,299.49	Total Miscellaneous Expenses	\$17,300.00	\$17,300.00
	\$68,900.00	.....	.....	\$68,900.00	\$68,899.17	Total Appropriation	\$68,900.00	\$68,900.00
					7	Employees	7	7

	Year Ending June 30, 1937					Year Ending June 30, 1939		
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1938 Approp.	Requested	Recommended
112	\$6,000.00	\$6,000.00	\$6,000.00	Salaries—		
	3,000.00	+ \$150.00	3,150.00	3,150.00	Secretary of State	\$6,000.00	\$10,000.00
	7,000.00	7,000.00	6,999.84	Assistant Secretary of State	3,840.00	3,840.00
	4,500.00	4,500.00	4,500.00	Chief Clerk	7,240.00	8,500.00
	4,500.00	— 2,302.50	2,197.50	Head Clerk	4,740.00	4,740.00
	30,240.00	+ 1,152.50	31,392.50	31,392.50	Election Clerk
	3,700.00	3,700.00	3,699.84	Compensation for Assistants	34,320.00	34,440.00
	Confidential Clerk	3,940.00	3,940.00
	New Clerk-Stenographer	1,200.00
	\$58,940.00	—\$1,000.00	\$57,940.00	\$55,742.18	<i>Total Salaries</i>	\$60,080.00	\$66,660.00
						Materials and Supplies—		
	\$7,000.00	+\$1,000.00	\$8,000.00	\$7,878.21	Stationery and Office Supplies	\$7,000.00	\$8,000.00
	Office Equipment Replacements	1,500.00	2,000.00
	\$7,000.00	+\$1,000.00	\$8,000.00	\$7,878.21	<i>Total Materials and Supplies</i>	\$8,500.00	\$10,000.00
						Miscellaneous Expenses—		
	\$3,000.00	\$3,000.00	\$3,000.00	Printing Copies of Corporation Act	\$3,000.00	\$3,000.00
	26,500.00	26,500.00	25,704.75	Election Expenses	26,500.00	27,500.00
	Photostating Copies of Certificates of Incorporation	5,000.00	5,000.00
	\$29,500.00	\$29,500.00	\$28,704.75	<i>Total Miscellaneous Expenses</i>	\$34,500.00	\$35,500.00

\$1,400.00	.....	.....	\$1,400.00	\$1,392.25	Additions and Improvements— Vault Equipment .....	.....	.....	.....
\$1,400.00	.....	.....	\$1,400.00	\$1,392.25	<i>Total Additions and Improvements ..</i>	.....	.....	.....
.....	\$10,500.00	.....	\$10,500.00	\$10,319.86	Extraordinary Expenditures— To Pay for Publishing Constitutional Amendments .....	.....	.....	.....
.....	\$10,500.00	.....	\$10,500.00	\$10,319.86	<i>Total Extraordinary Expenditures ...</i>	.....	.....	.....
\$96,840.00	\$10,500.00	.....	\$107,340.00	\$104,037.25	<i>Total Appropriation</i>	\$103,080.00	\$112,160.00	\$101,580.00
				21	Employees	21	22	

ACCOUNT A-9. STATE AUDITOR'S DEPARTMENT

	Year Ending June 30, 1937						Year Ending June 30, 1938		
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
114	\$7,500.00	.....	.....	\$7,500.00	\$7,500.00	Salaries—			
	4,500.00	.....	.....	4,500.00	4,500.00	Auditor	\$7,500.00	\$7,500.00	\$7,500.00
	12,400.00	.....	.....	12,400.00	12,399.84	Head Auditor	4,740.00	6,000.00	4,740.00
	25,920.00	.....	— \$60.00	25,860.00	25,860.00	Principal Auditors and Examiner	13,500.00	13,500.00	13,500.00
	33,120.00	.....	— 5,940.00	27,180.00	27,180.00	Auditors and Junior Auditors (State) ...	28,500.00	28,560.00	28,500.00
	14,880.00	.....	.....	14,880.00	14,880.00	Auditors and Other Employees (Municipal)	33,600.00	36,120.00	33,600.00
	1,920.00	.....	— 180.00	1,740.00	1,740.00	Junior Auditors and Audit Clerks	16,980.00	17,040.00	16,980.00
	1,500.00	.....	.....	1,500.00	1,500.00	Clerks .....	.....	.....	.....
	10,260.00	.....	— 982.10	9,277.90	9,277.90	Confidential Clerk	1,740.00	2,000.00	1,740.00
	8,200.00	.....	+ 4,270.00	12,470.00	12,254.67	Stenographers, Clerks and Other Employees	14,040.00	14,040.00	14,040.00
	.....	.....	.....	.....	.....	Expenditures for Special Investigations, Chapter 266, Laws of 1918, Sec. 3B and Chapter 295, Laws of 1933	8,200.00	8,200.00	8,200.00
	.....	.....	.....	.....	.....	Additional Auditors .....	.....	48,000.00	.....
	.....	.....	.....	.....	.....	Expenditures in Carrying Out Provisions of Chapter 211, Laws of 1936 (Local Budget Act) .....	.....	8,000.00	.....
	.....	.....	.....	.....	.....	Salaries (Tax Verification Expenses) ...	.....	1,920.00	1,920.00
	\$120,200.00	.....	— \$2,892.10	\$117,307.90	\$117,092.41	Total Salaries	\$128,800.00	\$190,880.00	\$130,720.00

\$2,500.00	.....	—	\$774.42	\$1,725.58	\$1,725.58	Materials and Supplies—			
1,200.00	.....	—	308.17	891.83	891.83	Stationery and Office Supplies	\$2,500.00	\$2,500.00	\$2,000.00
						Office Equipment	1,200.00	1,200.00	1,000.00
<u>\$3,700.00</u>	<u>.....</u>	<u>—</u>	<u>\$1,082.59</u>	<u>\$2,617.41</u>	<u>\$2,617.41</u>	<i>Total Materials and Supplies</i>	<u>\$3,700.00</u>	<u>\$3,700.00</u>	<u>\$3,000.00</u>
						Miscellaneous Expenses—			
\$25,000.00	.....	+	\$3,216.80	\$28,216.80	\$27,942.33	Traveling Expenses	\$25,000.00	\$28,000.00	\$28,000.00
2,000.00	.....	—	427.11	1,572.89	\$1,572.89	Printing and Binding (Including Compila- tion 1938-39)			
							2,000.00	6,500.00	2,000.00
500.00	.....	+	100.00	600.00	599.97	Other Miscellaneous Expenses	500.00	625.00	625.00
3,000.00	.....	—	715.00	2,285.00	2,282.95	Tax Verification Expenses	3,000.00	1,080.00	850.00
	.....					Compilation of Statistics and Printing Reports	4,100.00	.....	.....
	.....					Traveling Expenses for Additional State Auditors .....	.....	12,000.00	.....
<u>\$30,500.00</u>	<u>.....</u>	<u>+</u>	<u>\$2,174.69</u>	<u>\$32,674.69</u>	<u>\$32,398.14</u>	<i>Total Miscellaneous Expenses</i>	<u>\$34,600.00</u>	<u>\$48,205.00</u>	<u>\$31,475.00</u>
<u>\$154,400.00</u>	<u>.....</u>	<u>—</u>	<u>\$1,800.00</u>	<u>\$152,600.00</u>	<u>\$152,107.96</u>	<i>Total Appropriation</i>	<u>\$167,100.00</u>	<u>\$242,785.00</u>	<u>\$165,195.00</u>
				49		Employees	51	81	

ACCOUNT A-10. STATE HOUSE COMMISSION

	Year Ending June 30, 1937						Year Ending June 30, 1939		
	Original, Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
116	\$4,500.00	.....	.....	\$4,500.00	\$4,500.00	Salaries—			
	3,400.00	.....	.....	3,400.00	3,400.00	Custodian	\$5,000.00	\$5,740.00	\$5,000.00
	4,000.00	.....	.....	4,000.00	4,000.00	Chief Engineer—Electrician	3,640.00	3,640.00	3,640.00
						Superintendent (State Office Building and State House Annex)	4,740.00	4,740.00	4,740.00
	199,288.00	..... CR.	\$6,080.00	205,368.00	205,367.09	Compensation for Assistants and Helpers	245,050.00	246,900.00	244,810.00
	<u>\$211,188.00</u>	..... CR.	<u>\$6,080.00</u>	<u>\$217,268.00</u>	<u>\$217,267.09</u>	<i>Total Salaries</i>	<u>\$258,430.00</u>	<u>\$261,020.00</u>	<u>\$258,190.00</u>
						Materials and Supplies—			
	\$52,500.00	..... CR.	\$1,000.00	\$53,500.00	\$53,056.59	Heat, Light, Power and Electricity	\$52,500.00	\$52,500.00	\$52,500.00
	5,000.00	.....	.....	5,000.00	4,990.22	Stationery and Office Supplies, Furniture and Carpets	5,000.00	5,000.00	5,000.00
	10,000.00	..... CR.	5,800.00	15,800.00	15,771.17	Other Materials and Supplies	12,000.00	12,000.00	12,000.00
	.....	.....	.....	.....	.....	Replacement of Mail Truck .....	.....	1,000.00	1,000.00
	<u>\$67,500.00</u>	..... CR.	<u>\$6,800.00</u>	<u>\$74,300.00</u>	<u>\$73,817.98</u>	<i>Total Materials and Supplies</i>	<u>\$69,500.00</u>	<u>\$70,500.00</u>	<u>\$70,500.00</u>
			{ +\$1,000.00 }			Current Repairs	\$20,000.00	\$20,000.00	\$20,000.00
	<u>\$20,000.00</u>	..... { CR. 21,347.27 }		<u>\$42,347.27</u>	<u>\$42,214.39</u>				

\$75,000.00	.....	CR.\$26,391.83	\$101,391.83	\$101,057.19	Miscellaneous Expenses—			
					Telephone and Telegraph (State Depart-			
					ments in Trenton, including \$25,000.00			
					from State Highway Fund)	\$75,000.00	\$75,000.00	\$75,000.00
1,000.00	.....	.....	1,000.00	989.04	Insurance	1,250.00	1,350.00	1,350.00
350.00	.....	.....	350.00	345.85	Freight and Express	350.00	350.00	350.00
117,000.00	S \$10,000.00	CR. 41,328.83	168,328.83	165,317.04	Postage, Capitol Post Office (including			
					\$25,000.00 from State Highway Fund)	117,000.00	117,000.00	117,000.00
500.00	.....	.....	500.00	480.21	Other Miscellaneous Expenses	500.00	500.00	500.00
4,000.00	.....	.....	4,000.00	3,998.76	Maintenance, Stacy Park and Capitol and			
					Annex Grounds	4,000.00	4,000.00	4,000.00
<u>\$197,850.00</u>	<u>\$10,000.00</u>	<u>CR.\$67,720.66</u>	<u>\$275,570.66</u>	<u>\$272,188.09</u>	<i>Total Miscellaneous Expenses</i>	<u>\$198,100.00</u>	<u>\$198,200.00</u>	<u>\$198,200.00</u>

Year Ending June 30, 1937				
Original, Repr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended

Year Ending June 30, 1937						Year Ending June 30, 1939		
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
\$96,000.00					Rentals of State Departments in Newark—			
					Court of Chancery			
					Board of Public Utility Commissioners			
					Department of Banking and Insurance			
					Department of Labor	\$96,000.00	\$102,000.00	\$102,000.00
					State Board of Tenement House Super- vision			
					Blind Commission			
					Attorney-General's Department			
16,819.50					Department of Alcoholic Beverage Con- trol	16,819.50	16,819.50	16,819.50
					Rentals of State Departments in Trenton—			
15,500.00					Department of Agriculture	15,500.00	15,500.00	15,500.00
6,600.00					Department of State Police	6,600.00	6,600.00	6,600.00
1,625.00					Budget Department	1,625.00	1,625.00	1,625.00
2,400.00					Weights and Measures	2,400.00	2,400.00	2,400.00
2,500.00					State Employees' Retirement System ..	2,500.00	2,500.00	2,500.00
15,000.00					Labor Department	15,000.00	20,700.00	20,700.00
	{ —\$1,000.00 }							
	..... { CR. 7,973.49 }		\$235,654.99	\$235,545.37				
5,000.00					Rental of Buildings for State Exhibits at Trenton Fair	5,000.00	5,000.00	5,000.00
780.00					Department of Conservation and Devel- opment	780.00	780.00	780.00

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6,460.00					Beverage Tax Department	6,460.00	3,300.00	3,300.00
					State Tax Department — Engineers' Division	4,320.00	4,320.00	4,320.00
					Commission to Investigate Crippled Children	1,860.00	1,860.00	1,860.00
					State Planning Board	1,200.00	1,200.00	1,200.00
					State Auditor		6,000.00	2,400.00
6,240.00					Rentals in Other Cities—			
					Associate Justices of Supreme Court (Chap. 174, Laws of 1930)	6,240.00	6,300.00	6,300.00
43,857.00					Rooms for Courts, Atlantic City, Jersey City, Camden, Elizabeth, Toms River and Newton	44,577.00	44,577.00	44,577.00
9,900.00					State Board of Children's Guardians, Trenton, Jersey City and Morristown	6,320.00	6,320.00	6,320.00
					Chancellor—Rooms for W. P. A. Project		900.00	900.00
\$228,681.50		{ —\$1,000.00 }			<i>Total Rentals</i>	\$233,201.50	\$248,701.50	\$245,101.50
		CR. 7,973.49 }	\$235,654.99	\$235,545.37				
					Extraordinary Expenditures—			
	E \$8,504.61		\$8,504.61	\$6,760.80	To Pay State's Share of WPA Projects			
\$725,219.50	\$18,504.61	CR. \$109,921.42	\$853,645.53	\$847,793.72	<i>Total Appropriation, State House Commission</i>	\$779,231.50	\$798,421.50	\$791,991.50
				181	Employees	164	164	

ACCOUNT A-11. TREASURER'S DEPARTMENT

	Year Ending June 30, 1937					Year Ending June 30, 1939		
	Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1938 Approp.	Requested	Recom- mended
	\$6,000.00	.....	.....	\$6,000.00	\$6,000.00			
	6,000.00	.....	.....	6,000.00	6,000.00			
	3,000.00	.....	.....	3,000.00	.....		
	3,000.00	.....	.....	3,000.00	3,000.00			
	28,660.00	.....	.....	28,660.00	25,060.00			
	\$46,660.00	.....	.....	\$46,660.00	\$40,060.00			
	\$2,500.00	.....	.....	\$2,500.00	\$2,451.21			
	\$2,500.00	.....	.....	\$2,500.00	\$2,451.21			
	\$1,210.00 E	\$1,231.20	.....	\$2,441.20	\$2,426.20			
	400.00	.....	.....	400.00	391.31			
	\$1,610.00 E	\$1,231.20	.....	\$2,841.20	\$2,817.51			
	\$50,770.00	\$1,231.20	.....	\$52,001.20	\$45,328.72			
					18			
					Employees	32	32	
					Salaries—			
					Treasurer	\$6,000.00	\$6,000.00	\$6,000.00
					Cashier (Deputy State Treasurer)	6,240.00	6,240.00	6,240.00
					Head Clerk	3,000.00	3,240.00	3,000.00
					Secretary	3,240.00	3,240.00	3,240.00
					Compensation for Other Assistants	32,200.00	32,660.00	32,200.00
					Total Salaries	\$50,680.00	\$51,380.00	\$50,680.00
					Materials and Supplies—			
					Stationery and Office Supplies	\$2,500.00	\$2,500.00	\$2,500.00
					Total Material and Supplies	\$2,500.00	\$2,500.00	\$2,500.00
					Miscellaneous Expenses—			
					Premiums on Surety Bond for Treasurer and Deputy Treasurer	\$1,210.00	\$1,210.00	\$1,210.00
					Other Miscellaneous Expenses	400.00	400.00	400.00
					Total Miscellaneous Expenses	\$1,610.00	\$1,610.00	\$1,610.00
					Total Treasurer's Department	\$54,790.00	\$55,490.00	\$54,790.00

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Year Ending June 30, 1937					Year Ending June 30, 1939			
Original, Repr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
\$7,000.00	.....	.....	\$7,000.00	\$7,000.00	Salaries—			
5,625.00	.....	.....	5,625.00	5,625.00	State Purchasing Commissioner	\$7,000.00	\$7,000.00	\$7,000.00
12,910.00	.....	— \$370.00	12,540.00	12,321.93	Deputy and Chief Clerk	5,625.00	5,625.00	5,625.00
					Compensation of Assistants and Clerical Services	37,990.00	38,090.00	37,990.00
14,400.00	.....	— 330.00	14,070.00	14,070.00	Supervisors of Purchases	15,240.00	15,240.00	15,240.00
.....	.....	.....	.....	.....	Purchasing Supervisor (New) .....	.....	2,400.00	.....
.....	.....	.....	.....	.....	New Employees .....	.....	8,660.00	.....
\$39,935.00	.....	— \$700.00	\$39,235.00	\$39,016.93	<i>Total Salaries</i>	\$65,855.00	\$77,015.00	\$65,855.00
\$500.00 R	\$24.57	.....	\$524.57	\$370.58	Materials and Supplies—			
2,300.00	.....	— \$59.32	2,240.68	2,227.57	Vehicular Transportation Supplies	\$500.00	\$600.00	\$500.00
300.00	.....	+ 259.32	559.32	556.56	Stationery and Office Supplies	2,600.00	3,000.00	2,600.00
					Office Equipment	1,450.00	6,675.00	6,200.00
\$3,100.00	\$24.57	+ \$200.00	\$3,324.57	\$3,154.71	<i>Total Materials and Supplies</i>	\$4,550.00	\$10,275.00	\$9,300.00
\$450.00	.....	.....	\$450.00	\$373.99	Miscellaneous Expenses—			
3,000.00 R	\$5.30	+ \$500.00	3,505.30	3,504.90	Traveling Expenses	\$500.00	\$1,000.00	\$750.00
					Advertising	3,000.00	5,000.00	4,000.00
\$3,450.00	\$5.30	+ \$500.00	\$3,955.30	\$3,878.89	<i>Total Miscellaneous Expenses</i>	\$3,500.00	\$6,000.00	\$4,750.00

	Year Ending June 30, 1937				
	Original, Reappr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended

	\$18,471.76	\$18,471.76	\$18,471.76
	\$18,471.76	\$18,471.76	\$18,471.76
	\$64,956.76	\$29.87	\$64,986.63	\$64,522.29

		Year Ending June 30, 1939	
	1938 Approp.	Requested	Recom- mended
New Buildings—			
New Warehouse at Fernwood	\$5,481.35
<i>Total New Buildings</i>	<u>\$5,481.35</u>	<u>.....</u>	<u>.....</u>
Additions and Improvements—			
Exchange of Truck	\$2,500.00	\$2,500.00
<i>Total Additions and Improvements</i> ..	<u>\$2,500.00</u>	<u>\$2,500.00</u>	<u>.....</u>
Extraordinary Expenditures—			
Johnstown Coal and Coke Co., to pay for additional cost of coal delivered to using agencies, during the years 1933 and 1934, by reason of Federal NRA Statute
<i>Total Extraordinary Expenditures</i> ...	<u>.....</u>	<u>.....</u>	<u>.....</u>
<i>Total Appropriation, Purchasing Department</i>	\$81,886.35	\$95,790.00	\$79,905.00

123	Year Ending June 30, 1937					Year Ending June 30, 1939		
	Original, Repr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1938 Approp.	Requested	Recom- mended
	\$96,000.00	s \$6,725.54	\$102,725.54	\$102,725.54	Miscellaneous Expenses—		
	23,000.00	s 12,125.00	—\$2,699.04	32,425.96	32,425.96	Legislative Printing	\$100,000.00	\$100,000.00
	23,000.00	s 12,295.80	+ 2,699.04	37,994.84	37,994.84	Printing and Binding Public Documents..	25,000.00	25,000.00
	Printing and Circulating Laws	7,500.00	7,500.00
						Binding Chancery and Law Reports	2,500.00	2,500.00
	\$142,000.00	\$31,146.34	\$173,146.34	\$173,146.34	<i>Total Miscellaneous Expenses</i>	<u>\$135,000.00</u>	<u>\$135,000.00</u>
	\$142,000.00	\$31,146.34	\$173,146.34	\$173,146.34	<i>Total State Printing Board</i>	<u>\$135,000.00</u>	<u>\$135,000.00</u>

Year Ending June 30, 1937					Recapitulation	Year Ending June 30, 1939		
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
\$142,000.00	\$31,146.34	\$173,146.34	\$173,146.34	State Printing Board	\$135,000.00	\$135,000.00	\$135,000.00
64,956.76	29.87	64,986.63	64,522.29	State Purchasing Department	81,886.35	95,790.00	79,905.00
\$206,956.76	\$31,176.21	\$238,132.97	\$237,668.63	Total Purchasing Department and Printing Board	\$216,886.35	\$230,790.00	\$214,905.00

ACCOUNT A-13. STATE ATHLETIC COMMISSION

	Year Ending June 30, 1937					Year Ending June 30, 1939		
	Original, Reappr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1938 Approp.	Requested	Recom- mended
	\$5,000.00	.....	.....	\$5,000.00	\$4,999.69			
	22,300.00	.....	+ \$900.00	23,200.00	23,193.97			
	<u>\$27,300.00</u>	<u>.....</u>	<u>+ \$900.00</u>	<u>28,200.00</u>	<u>\$28,193.66</u>			
	\$500.00	.....	— \$108.00	\$392.00	\$383.16			
	<u>\$500.00</u>	<u>.....</u>	<u>— \$108.00</u>	<u>\$392.00</u>	<u>\$383.16</u>			
	\$4,750.00	.....	— \$792.00	\$3,958.00	\$3,952.70			
	<u>\$4,750.00</u>	<u>.....</u>	<u>— \$792.00</u>	<u>\$3,958.00</u>	<u>\$3,952.70</u>			
	<u>\$32,550.00</u>	<u>.....</u>	<u>.....</u>	<u>\$32,550.00</u>	<u>\$32,529.52</u>			
				57	Employees	57	57	
					Salaries—			
					Commissioner	\$5,000.00	\$5,000.00	\$5,000.00
					Compensation for Other Assistants	25,500.00	25,500.00	25,500.00
					<i>Total Salaries</i>	<u>\$30,500.00</u>	<u>\$30,500.00</u>	<u>\$30,500.00</u>
					Materials and Supplies—			
					Stationery, Office Supplies and Equipment	\$500.00	\$1,000.00	\$750.00
					<i>Total Materials and Supplies</i>	<u>\$500.00</u>	<u>\$1,000.00</u>	<u>\$750.00</u>
					Miscellaneous Expenses—			
					Travel, Telephone and Incidentals	\$4,750.00	\$5,750.00	\$5,000.00
					<i>Total Miscellaneous Expenses</i>	<u>\$4,750.00</u>	<u>\$5,750.00</u>	<u>\$5,000.00</u>
					<i>Total Appropriation</i>	<u>\$35,750.00</u>	<u>\$37,250.00</u>	<u>\$36,250.00</u>

ACCOUNT A-14. MUNICIPAL FINANCE COMMISSION

125	Year Ending June 30, 1937						Year Ending June 30, 1939		
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
	\$25,000.00	.....	+\$1,650.00	\$26,650.00	\$26,649.82	Unclassified— Expenses of Operation of Municipal Fi- nance Commission, according to the pro- visions of Chap. 340, Laws of 1931.....	\$27,100.00	\$26,145.00	\$26,145.00
	<u>\$25,000.00</u>	<u>.....</u>	<u>+\$1,650.00</u>	<u>\$26,650.00</u>	<u>\$26,649.82</u>	<i>Total Appropriation</i>	<u>\$27,100.00</u>	<u>\$26,145.00</u>	<u>\$26,145.00</u>
				4	Employees		6	6	

ACCOUNT A-15. THE MUNICIPAL FUNDING COMMISSION

Year Ending June 30, 1937						Year Ending June 30, 1939		
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
\$5,000.00	+ \$150.00	\$5,150.00	\$5,147.42	For Expenses. According to Chap. 77, Laws of 1935, this Commission, comprising the Attorney-General, the State Tax Commissioner and the State Auditor, investigate and pass upon municipal funding and re-funding plans and proposals	\$5,000.00	\$5,000.00	\$5,000.00
<u>\$5,000.00</u>	<u>.....</u>	<u>+ \$150.00</u>	<u>\$5,150.00</u>	<u>\$5,147.42</u>	<i>Total Appropriation</i>	<u>\$5,000.00</u>	<u>\$5,000.00</u>	<u>\$5,000.00</u>
				4	Employees	3	3	

ACCOUNT A-16. INAUGURATION EXPENSES

127	Year Ending June 30, 1937					Year Ending June 30, 1939		
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1938 Approp.	Requested	Recom- mended
	Unclassified—		
	Expenses of Inauguration of the Governor	\$2,500.00	.....
	<i>Total Appropriation</i>	\$2,500.00	.....

ACCOUNT A-17. FEDERAL INAUGURATION EXPENSES

128	Year Ending June 30, 1937					Year Ending June 30, 1939		
	Original, Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1938 Approp.	Requested	Recom- mended
	..... s	\$1,500.00	.....	\$1,500.00	\$1,493.33	To pay cost of New Jersey's representation at the inauguration of Franklin D. Roose- velt as President of the United States on January 20, 1937		
	.....	\$1,500.00	.....	\$1,500.00	\$1,493.33	.....	.....	.....
						<i>Total Appropriation</i>		
					

ACCOUNT B-1. LEGISLATURE

	Year Ending June 30, 1937					Year Ending June 30, 1939		
	Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1938 Approp.	Requested	Recom- mended
129	\$40,833.32	.....	.....	\$40,833.32	\$40,833.32	Salaries—		
	35,000.00	.....	.....	35,000.00	35,000.00	Salaries of Senators and Assemblymen ..	\$40,833.32	\$40,833.32
						Compensation of Officers and Employees ..	35,000.00	35,000.00
	\$75,833.32	.....	.....	\$75,833.32	\$75,833.32	<i>Total Salaries</i>	\$75,833.32	\$75,833.32
						Materials and Supplies—		
	\$5,000.00	.....	.....	\$5,000.00	\$5,000.00	Manuals of the Legislature	\$5,000.00	\$5,000.00
	200.00	.....	.....	200.00	200.00	Necessary Articles to Be Furnished by the State House Commission	200.00	200.00
	\$5,200.00	.....	.....	\$5,200.00	\$5,200.00	<i>Total Materials and Supplies</i>	\$5,200.00	\$5,200.00
						Miscellaneous Expenses—		
	\$35,000.00	\$10,000.00	.....	\$45,000.00	\$45,000.00	Indexing Journal and Minutes and Other Incidental and Contingent Expenses	\$45,000.00	\$45,000.00
	1,000.00	.....	.....	1,000.00	1,000.00	Council of State Governments .....	.....	1,000.00
	\$36,000.00	\$10,000.00	.....	\$46,000.00	\$46,000.00	<i>Total Miscellaneous Expenses</i>	\$45,000.00	\$46,000.00
	\$117,033.32	\$10,000.00	.....	\$127,033.32	\$127,033.32	<i>Total Appropriation</i>	\$126,033.32	\$127,033.32

ACCOUNT C-1. CLERK IN CHANCERY

	Year Ending June 30, 1937					Year Ending June 30, 1939		
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1938 Approp.	Requested	Recom- mended
	\$6,000.00	.....	.....	\$6,000.00	\$6,000.00			
	5,500.00	.....	.....	5,500.00	5,500.00			
	7,100.00	.....	.....	7,100.00	6,446.77			
	75,960.00	.....	.....	75,960.00	75,625.00			
	<u>\$94,560.00</u>	<u>.....</u>	<u>.....</u>	<u>\$94,560.00</u>	<u>\$93,571.77</u>			
	\$7,500.00	.....	.....	\$7,500.00	\$6,691.39			
	<u>\$7,500.00</u>	<u>.....</u>	<u>.....</u>	<u>\$7,500.00</u>	<u>\$6,691.39</u>			
	\$600.00	.....	.....	\$600.00	\$460.00			
Formerly included in Stationary and Office Supplies.	.....	.....	.....	.....	.....
	<u>\$600.00</u>	<u>.....</u>	<u>.....</u>	<u>\$600.00</u>	<u>\$460.00</u>			
	<u>\$102,660.00</u>	<u>.....</u>	<u>.....</u>	<u>\$102,660.00</u>	<u>\$100,723.16</u>			
					59			
Salaries—								
Clerk in Chancery	\$6,000.00					\$6,000.00	\$6,000.00	\$6,000.00
Chief Clerk	5,740.00					5,740.00	5,740.00	5,740.00
Law Clerks (2)	7,340.00					7,340.00	7,500.00	7,340.00
Compensation for Assistants	89,400.00					89,400.00	91,620.00	89,400.00
<i>Total Salaries</i>	<i>\$108,480.00</i>					<i>\$108,480.00</i>	<i>\$110,860.00</i>	<i>\$108,480.00</i>
Materials and Supplies—								
Stationery and Office Supplies, Equipment, and Other Materials and Supplies	\$10,000.00					\$10,000.00	\$12,700.00	\$10,000.00
<i>Total Materials and Supplies</i>	<i>\$10,000.00</i>					<i>\$10,000.00</i>	<i>\$12,700.00</i>	<i>\$10,000.00</i>
Miscellaneous Expenses—								
Premium on Surety Bonds	\$500.00					\$500.00	\$500.00	\$500.00
Rent .....	.....					.....	900.00	.....
Other Miscellaneous Expenses .....	.....					.....	950.00	950.00
<i>Total Miscellaneous Expenses</i>	<i>\$500.00</i>					<i>\$500.00</i>	<i>\$2,350.00</i>	<i>\$1,450.00</i>
<i>Total Appropriation</i>	<i>\$118,980.00</i>					<i>\$118,980.00</i>	<i>\$125,910.00</i>	<i>\$119,930.00</i>
					59	59	59	
Employees								

ACCOUNT C-2. CLERK OF THE SUPREME COURT

Year Ending June 30, 1937						Year Ending June 30, 1939		
Original, Repr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
\$6,000.00	\$6,000.00	\$6,000.00	Salaries—			
5,500.00	5,500.00	5,499.84	Clerk of the Supreme Court	\$6,000.00	\$6,000.00	\$6,000.00
39,320.00	39,320.00	39,319.92	Chief Clerk	5,500.00	5,500.00	5,500.00
					Compensation for Assistants	45,080.00	45,080.00	45,080.00
\$50,820.00	\$50,820.00	\$50,819.76	<i>Total Salaries</i>	\$56,580.00	\$56,580.00	\$56,580.00
\$3,250.00	\$3,250.00	\$3,096.08	Materials and Supplies—			
400.00	400.00	384.15	Stationery and Office Supplies	\$3,750.00	\$4,000.00	\$3,500.00
					Other Materials and Supplies	400.00	400.00	400.00
\$3,650.00	\$3,650.00	\$3,480.23	<i>Total Materials and Supplies</i>	\$4,150.00	\$4,400.00	\$3,900.00
\$900.00	\$900.00	\$885.02	Miscellaneous Expenses—			
					Other Miscellaneous Expenses	\$900.00	\$900.00	\$900.00
\$900.00	\$900.00	\$885.02	<i>Total Miscellaneous Expenses</i>	\$900.00	\$900.00	\$900.00
\$55,370.00	\$55,370.00	\$55,185.01	<i>Total Appropriation</i>	\$61,630.00	\$61,880.00	\$61,380.00
			26	Employees		26	26	

ACCOUNT C-3. COURT OF CHANCERY

132

Year Ending June 30, 1937						Year Ending June 30, 1939		
Original, Reappr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recommended
\$19,000.00	.....	.....	\$19,000.00	\$19,000.00	Salaries—			
180,000.00	.....	.....	180,000.00	180,000.00	Chancellor	\$19,000.00	\$19,000.00	\$19,000.00
20,000.00	.....	.....	20,000.00	19,999.91	Vice-Chancellors (10 at \$18,000.00)	180,000.00	180,000.00	180,000.00
2,000.00	.....	.....	2,000.00	2,000.00	Salaries of Secretaries to Vice-Chancellors	20,240.00	20,240.00	20,240.00
35,000.00	.....	.....	35,000.00	34,955.16	Compensation for Chancellor's Secretary	2,500.00	2,500.00	2,500.00
					Compensation for Ten Sergeants-at-Arms (Includes Casual Sergeants-at-Arms and Court Attendants)	39,580.00	42,640.00	39,580.00
22,000.00	.....	.....	22,000.00	22,000.00	Compensation and Allowance of Advisory Masters and Their Official Stenographers	22,980.00	22,980.00	22,980.00
53,000.00	.....	.....	53,000.00	53,000.00	Compensation of Stenographers and for Services Pursuant to Sec. 103, Chap. 158, Laws of 1902	56,000.00	54,500.00	54,500.00
.....	.....	.....	.....	.....	Law Assistants to Vice-Chancellors	20,000.00	20,000.00	20,000.00
\$331,000.00	.....	.....	\$331,000.00	\$330,955.07	<i>Total Salaries</i>	\$360,300.00	\$361,860.00	\$358,800.00
					Materials and Supplies—			
\$3,000.00 E	\$900.00	.....	\$3,900.00	\$3,772.90	Stationery and Office Supplies	\$3,470.00	\$4,055.00	\$4,000.00
.....	.....	.....	.....	.....	Library Supplies (formerly furnished by State House Commission)	1,500.00	1,500.00	1,500.00
\$3,000.00 E	\$900.00	.....	\$3,900.00	\$3,772.90	<i>Total Materials and Supplies</i>	\$4,970.00	\$5,555.00	\$5,500.00

133					Miscellaneous Expenses—			
	.....	.....	.....	.....	Repairs to Equipment	\$130.00	\$250.00	\$250.00
	.....	.....	.....	.....	Traveling Expenses for Casual Court Attendants .....	.....	350.00	350.00
					<i>Total Miscellaneous Expenses</i>	<u>\$130.00</u>	<u>\$600.00</u>	<u>\$600.00</u>
					Extraordinary Expenditures—			
	\$600.00	.....	.....	\$600.00	Unpaid bill of Advisory Master Fallon due during 1935-36 fiscal year .....	.....	.....	.....
	.....	s \$285.60	.....	285.60	To Robinson Supply Co. for water service for Chancery Chambers in Atlantic City, during a previous fiscal year .....	.....	.....	.....
					<i>Total Extraordinary Expenditures ...</i>	<u>.....</u>	<u>.....</u>	<u>.....</u>
	\$600.00	\$285.60	.....	\$885.60	<i>Total Appropriation</i>	<u>\$365,400.00</u>	<u>\$368,015.00</u>	<u>\$364,900.00</u>
	\$334,600.00	\$1,185.60	.....	\$335,785.60				
				51	Employees	58	58	

	Year Ending June 30, 1937					Year Ending June 30, 1939		
	Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1938 Approp.	Requested	Recommended
134	\$54,000.00	\$54,000.00	\$54,000.00	Salaries—		
						Compensation of Judges of Court of Errors and Appeals, at \$40.00 per diem	\$54,000.00	\$55,000.00
	3,500.00	3,500.00	3,500.00	Compensation of Officers	3,500.00	3,500.00
	\$57,500.00	\$57,500.00	\$57,500.00	<i>Total Salaries</i>	\$57,500.00	\$58,500.00
						Miscellaneous Expenses—		
	\$2,000.00	\$2,000.00	\$1,527.80	Printed or Typewritten Copies of Draft of Opinions of the Lay Judges	\$2,000.00	\$2,000.00
	2,000.00	2,000.00	1,139.21	Binding State of Cases, Briefs, and Printing List of Causes	2,000.00	2,000.00
	\$4,000.00	\$4,000.00	\$2,667.01	<i>Total Miscellaneous Expenses</i>	\$4,000.00	\$4,000.00
	\$61,500.00	\$61,500.00	\$60,167.01	<i>Total Appropriation</i>	\$61,500.00	\$62,500.00
				8	Employees	8	8	

ACCOUNT C-5. COURT OF PARDONS

	Year Ending June 30, 1937					Year Ending June 30, 1939		
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1938 Approp.	Requested	Recom- mended
135	\$2,500.00	.....	.....	\$2,500.00	\$2,500.00	Salaries—		
	1,350.00	.....	.....	1,350.00	1,350.00	Compensation of Judges of Court of Par- dons at \$20.00 per diem		
	\$3,850.00	.....	.....	\$3,850.00	\$3,850.00	\$2,500.00	\$2,500.00	\$2,500.00
						1,350.00	1,350.00	1,350.00
						<i>Total Salaries</i>		
						\$3,850.00	\$3,850.00	\$3,850.00
	\$300.00	.....	.....	\$300.00	\$300.00	Materials and Supplies—		
	\$300.00	.....	.....	\$300.00	\$300.00	Stationery and Office Supplies		
						\$300.00	\$300.00	\$300.00
						<i>Total Materials and Supplies</i>		
						\$300.00	\$300.00	\$300.00
	\$75.00	.....	.....	\$75.00	\$74.75	Miscellaneous Expenses—		
	\$75.00	.....	.....	\$75.00	\$74.75	Other Miscellaneous Expenses		
	\$4,225.00	.....	.....	\$4,225.00	\$4,224.75	\$75.00	\$75.00	\$75.00
						<i>Total Miscellaneous Expenses</i>		
						\$75.00	\$75.00	\$75.00
						<i>Total Appropriation</i>		
						\$4,225.00	\$4,225.00	\$4,225.00

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	Year Ending June 30, 1937					Year Ending June 30, 1939		
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1938 Approp.	Requested	Recom- mended
137	\$500.00	\$500.00	\$500.00	Salaries—		
	500.00	500.00	500.00	Chancery Reporter		
						Supreme Court Reporter		
	\$1,000.00	\$1,000.00	\$1,000.00	<i>Total Salaries</i>		
						Miscellaneous Expenses—		
	\$15,500.00	\$15,500.00	\$13,148.90	Publication of Chancery Reports		
	18,000.00	18,000.00	17,471.08	Publication of Law Reports		
	3,150.00	3,150.00	3,150.00	Binding Chancery and Law Reports		
	\$36,650.00	\$36,650.00	\$33,769.98	<i>Total Miscellaneous Expenses</i>		
	\$37,650.00	\$37,650.00	\$34,769.98	<i>Total Appropriation</i>		
				2	Employees	2	2	

ACCOUNT C-8. STENOGRAPHIC REPORTERS

	Year Ending June 30, 1937						Year Ending June 30, 1939		
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
1936	\$57,335.00	.....	.....	\$57,335.00	\$55,026.83	Salaries—			
						One-third of Salaries of Stenographic Re- porters Appointed by the Justice of the Supreme Court, Holding Circuit Court in any County (Chap. 81, Laws of 1901)	\$56,416.60	\$55,566.59	\$55,500.00
	<u>\$57,335.00</u>	<u>.....</u>	<u>.....</u>	<u>\$57,335.00</u>	<u>\$55,026.83</u>	<i>Total Salaries</i>	<u>\$56,416.60</u>	<u>\$55,566.59</u>	<u>\$55,500.00</u>

ACCOUNT C-9. SUPREME COURT

	Year Ending June 30, 1937						Year Ending June 30, 1939		
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
139	\$19,000.00	.....	.....	\$19,000.00	\$19,000.00	Salaries—			
	144,000.00	.....	.....	144,000.00	144,000.00	Chief Justice	\$19,000.00	\$19,000.00	\$19,000.00
	224,000.00	.....	.....	224,000.00	224,000.00	Associate Justices (8 at \$18,000.00)	144,000.00	144,000.00	144,000.00
	2,000.00	.....	.....	2,000.00	2,000.00	Circuit Court Judges (14 at \$16,000.00) ..	224,000.00	224,000.00	224,000.00
	17,150.00	.....	.....	17,150.00	17,150.00	Compensation for Assistants	2,000.00	2,000.00	2,000.00
						Board of Bar Examiners—Salary of Three Members, Secretary, Assistant Secretary and Messenger	17,150.00	17,150.00	17,150.00
	18,000.00	.....	.....	18,000.00	18,000.00	Salaries of Secretaries to Justices of Su- preme Court (Chap. 249, Laws of 1928)	18,000.00	18,000.00	18,000.00
	\$424,150.00	.....	.....	\$424,150.00	\$424,150.00	Total Salaries	\$424,150.00	\$424,150.00	\$424,150.00
	\$400.00	.....	.....	\$400.00	\$382.99	Materials and Supplies—			
	\$400.00	.....	.....	\$400.00	\$382.99	Stationery and Office Supplies	\$400.00	\$400.00	\$400.00
						Total Materials and Supplies	\$400.00	\$400.00	\$400.00
	\$3,500.00	.....	.....	\$3,500.00	\$2,121.75	Miscellaneous Expenses—			
	\$3,500.00	.....	.....	\$3,500.00	\$2,121.75	Expenses of Board of Bar Examiners in- curred by court order including disbar- ment proceedings	\$3,000.00	\$3,500.00	\$3,000.00
						Total Miscellaneous Expenses	\$3,000.00	\$3,500.00	\$3,000.00
	\$428,050.00	.....	.....	\$428,050.00	\$426,654.74	Total Appropriation	\$427,550.00	\$428,050.00	\$427,550.00
					40	Employees	40	40	

ACCOUNT C-10. COMMISSION ON REVISION AND CONSOLIDATION OF PUBLIC STATUTES

	Year Ending June 30, 1937—					Year Ending June 30, 1939—		
	Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1938 Approp.	Requested	Recom- mended
	\$24,000.00	s \$16,297.17	.....	\$40,297.17	\$39,677.87	Salaries—		
						Compensation for Employees		
	\$24,000.00	s \$16,297.17	.....	\$40,297.17	\$39,677.87	Total Salaries		
						Materials and Supplies—		
						Stationery and Office Supplies		
	\$1,000.00	s \$150.00	.....	\$1,150.00	\$1,024.54	Total Materials and Supplies		
	\$1,000.00	s \$150.00	.....	\$1,150.00	\$1,024.54	\$49,212.23	.....	.....
						Miscellaneous Expenses—		
						Traveling Expenses		
	\$25,000.00	.....	.....	\$25,000.00	\$25,000.00	Printing		
						Postage and Express and Other Miscellane- ous Expenses		
		s \$4,671.12	.....	4,671.12	4,671.12	Rent		
	\$25,000.00	\$4,671.12	.....	\$29,671.12	\$29,671.12	Total Miscellaneous Expenses		
	\$50,000.00	\$21,118.29	.....	\$71,118.29	\$70,373.53	\$49,212.23	.....	.....
						Total Appropriation		

ACCOUNT D-1. BOARD OF COMMERCE AND NAVIGATION

	Year Ending June 30, 1937						Year Ending June 30, 1939		
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
141	\$9,000.00	.....	.....	\$9,000.00	\$9,000.00	Salaries—			
	2,000.00	.....	.....	2,000.00	2,000.00	Director	\$9,000.00	\$9,000.00	\$9,000.00
	1,800.00	.....	.....	1,800.00	1,800.00	Assistant Chief Engineer	2,000.00	2,000.00	2,000.00
	3,480.00	.....	— \$504.49	2,975.51	2,900.00	Consulting Engineer	1,800.00	1,800.00	1,800.00
	3,900.00	.....	— 760.08	3,139.92	3,139.92	Assistant Secretary	3,600.00	3,600.00	3,600.00
	3,900.00	.....	+ 62.10	3,962.10	3,962.10	Office Engineer	4,140.00	4,140.00	4,140.00
	3,300.00	.....	— 136.53	3,163.47	3,163.47	Hydrographic Engineer	4,140.00	4,140.00	4,140.00
	24,160.00	.....	+ 1,339.00	25,499.00	25,124.04	Senior Hydrographic Engineer	3,120.00	3,240.00	3,120.00
						Other Assistants, Public Hearings, Searches, Surveys, Witnesses on Tres- passes, etc.	26,260.00	27,580.00	26,260.00
						New Employees (Special Riparian Rewrite and Binding) .....	.....	5,670.00	.....
	\$51,540.00	.....	.....	\$51,540.00	\$51,089.53	Total Salaries	\$54,060.00	\$61,170.00	\$54,060.00

ACCOUNT D-1. BOARD OF COMMERCE AND NAVIGATION—Continued

	Year Ending June 30, 1937						Year Ending June 30, 1939		
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
	\$1,200.00	.....	.....	\$1,200.00	\$1,074.53	Materials and Supplies—			
	100.00	.....	.....	100.00	.....	Stationery and Office Supplies	\$1,800.00	\$2,800.00	\$2,000.00
	.....	.....	.....	.....	.....	Office Equipment	800.00	2,149.50	800.00
	.....	.....	.....	.....	.....	Clothing (Uniforms for Boat Crews) ...	.....	225.00	.....
	.....	.....	.....	.....	.....	Heat, Light, Power and Electricity .....	.....	2,127.00	.....
	.....	.....	.....	.....	.....	Household Supplies (House Boats) .....	.....	516.63	.....
	.....	.....	.....	.....	.....	Drugs, Medicines and Chemicals .....	.....	350.00	.....
	.....	.....	.....	.....	.....	Photography, Blue Printing and Drafting Supplies .....	.....	1,668.00	.....
	.....	.....	.....	.....	.....	Engineering Supplies .....	.....	1,355.96	.....
	.....	.....	.....	.....	.....	Motor Boat Transportation and Supplies .....	.....	5,125.00	1,000.00
	.....	.....	.....	.....	.....	Motor Vehicle Transportation and Supplies .....	.....	2,345.00	1,000.00
	<u>\$1,300.00</u>	<u>.....</u>	<u>.....</u>	<u>\$1,300.00</u>	<u>\$1,074.53</u>	<i>Total Materials and Supplies</i>	<u>\$2,600.00</u>	<u>\$18,662.09</u>	<u>\$4,800.00</u>

\$2,800.00	.....	.....	\$2,800.00	\$2,798.91	Miscellaneous Expenses—			
				{DR. 544.41	Traveling Expenses	\$3,250.00	\$3,600.00	\$3,250.00
550.00	.....	.....	550.00	{ 5.59	Telephone and Telegraph	550.00	550.00	550.00
8,912.60	.....	.....	8,912.60	8,912.29	Rents	8,200.00	8,870.00	8,870.00
435.00	.....	.....	435.00	435.00	Insurance on Boats	635.00		
100.00	.....	.....	100.00	98.28	Insurance on Autos	467.84	2,150.05	1,575.05
400.00	.....	.....	400.00	DR. 400.00	Postage	400.00	400.00	400.00
1,000.00	.....	.....	1,000.00	999.69	Other Miscellaneous Expenses	1,200.00	1,200.00	1,200.00
1,000.00	.....	.....	1,000.00	999.65	Expenses in Connection with Riparian Surveys and Study and Plans for Beach Protection Measures	1,000.00	1,200.00	1,200.00
400.00	.....	.....	400.00	399.06	Operation, Cars and Boats	2,000.00		
.....	.....	.....	.....	.....	Advertising for Bids and Legal Notices		1,450.00	
.....	.....	.....	.....	.....	Subscriptions and Membership Fees		235.00	
				{DR. \$944.41				
\$15,597.60	.....	.....	\$15,597.60	14,648.47	<i>Total Miscellaneous Expenses</i>	\$17,702.84	\$19,655.05	\$17,045.05
.....	.....	.....	.....	.....	Current Repairs		\$6,337.50	
					Expenditures for Waterways—			
\$1,000.00	.....	.....	\$1,000.00	\$1,000.00	Lights and Buoys, Lake Hopatcong, Cranberry Lake and Mohawk Lake		\$1,650.00	
2,000.00	.....	.....	2,000.00	1,997.88	Maintenance Navigation Lights, Cape May-Manasquan River		2,500.00	
.....	Maintenance Bay Head—Manasquan Canal—including operation of Lovelandtown Bridge and Minor Repairs		50,000.00	

ACCOUNT D-1. BOARD OF COMMERCE AND NAVIGATION—Continued

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Year Ending June 30, 1937						Year Ending June 30, 1939		
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
\$50,000.00	.....	.....	\$50,000.00	\$50,000.00	Construction of Bulkheads—Manasquan Canal—To Arrest Erosion Destroying Private Properties and filling channel of canal .....	.....	\$160,000.00	.....
.....	.....	.....	.....	.....	Dredging Upper End Manasquan River— From New Bridge to the Narrows (Chap. 37, Laws of 1931) .....	.....	18,000.00	.....
.....	.....	.....	.....	.....	Dredging Shark River .....	.....	12,000.00	.....
.....	\$275,000.00	.....	275,000.00	275,000.00	To Improve Barnegat Inlet for Naviga- tion purposes, providing Ocean County appropriates \$25,000.00 .....	.....	.....	.....
.....	.....	.....	.....	.....	To Construct Breakwater in Sandy Hook, Chap. 91, Laws of 1937 .....	.....	150,000.00	.....
.....	.....	.....	.....	.....	To Construct Yacht Basin in Pleasure Bay .....	.....	50,000.00	.....
.....	.....	.....	.....	.....	To Keep Channel Open, Port of Newark in co-operation with City of Newark...	.....	25,000.00	.....
.....	.....	.....	.....	.....	To Keep Channel Open, Port of Camden in co-operation with City of Camden .....	.....	25,000.00	.....
\$53,000.00	\$275,000.00	\$328,000.00	\$327,997.88	Total for Inland Waterways	\$494,150.00

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					Additions and Improvements— Exchange of Autos \$583.00 \$1,715.00 \$1,715.00 New Carpet—Newark Office 585.00 585.00 New Garvey Work Boat and Equipment 2,500.00 <hr/> <i>Total Additions and Improvements ..</i> \$583.00 \$4,800.00 \$2,300.00
					Extraordinary Expenditures— Litigation of Lighterage Case \$25,000.00 \$10,000.00 \$10,000.00 Expenses in Connection with Commerce of State 10,000.00 Replace and Repair Piers Lovelandtown Bridge 16,000.00 Move Safety Gates and Install Safety Equipment Lovelandtown Bridge 990.00 <hr/> <i>Total Extraordinary Expenditures ...</i> \$25,000.00 \$36,990.00 \$10,000.00
					Unclassified— Expenses of New Jersey Council to adver- tise the recreational advantages of the State s \$150,000.00 \$150,000.00 <hr/>
\$121,437.60	\$275,000.00	.....	\$396,437.60	} DR. \$944.41 394,810.41	<i>Total Appropriation</i> \$249,945.84 \$791,764.64 \$88,205.05 <hr/>
			30	Employees	24 24

Year Ending June 30, 1937						Year Ending June 30, 1939		
Original, Reappr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recommended
\$5,000.00	\$5,000.00	\$5,000.00	Salaries—			
154,140.00	154,140.00	145,726.97	Executive Secretary	\$5,240.00	\$5,240.00	\$5,240.00
					Assistant Protectors, Wardens, Superintendents and Other Officers and Employees	158,100.00	164,820.00	155,740.00
.....	New Employees .....	.....	5,580.00	.....
\$159,140.00	\$159,140.00	\$150,726.97	<i>Total Salaries</i>	\$163,340.00	\$175,640.00	\$160,980.00
					Materials and Supplies—			
\$52,000.00	\$52,000.00	\$51,056.64	{Food for Fish}	\$58,000.00	\$59,000.00	\$58,000.00
5,500.00	5,500.00	5,339.64	{Food for Game}			
					Heat, Light, Power, Water, Gas and Electricity	5,685.00	6,060.00	6,000.00
7,100.00		7,100.00	4,332.06	Farm and Stable Supplies	5,400.00	7,200.00	7,200.00
20,450.00	+\$1,200.00	21,650.00	20,711.06	Vehicular Transportation Supplies	26,250.00	29,100.00	27,000.00
1,600.00		1,600.00	1,243.29	Stationary and Office Supplies	1,500.00	1,500.00	1,500.00
25,900.00	— 1,200.00	24,700.00	20,050.25	Purchase of Live Fish and Game	26,900.00	21,000.00	21,000.00
2,300.00		2,300.00	1,115.35	Other Materials and Supplies	1,550.00	1,150.00	1,150.00
.....	Replacement of Office Equipment	300.00	.....	.....
\$114,850.00	\$114,850.00	\$103,848.29	<i>Total Materials and Supplies</i>	\$125,585.00	\$125,010.00	\$121,850.00
\$5,700.00	\$5,700.00	\$4,208.39	Current Repairs	\$3,600.00	\$3,100.00	\$3,100.00

\$6,700.00	.....	.....	\$6,700.00	\$3,535.54	Miscellaneous Expenses—			
1,650.00	.....	.....	1,650.00	1,030.93	Traveling Expenses	\$4,000.00	\$4,900.00	\$4,000.00
2,500.00	.....	.....	2,500.00	2,190.25	Telephone and Telegraph	2,200.00	1,950.00	1,950.00
3,000.00	.....	+\$1,200.00	4,200.00	4,182.03	Garage Rent (Including Boat Storage) ..	1,780.00	3,090.00	2,500.00
300.00	.....	.....	300.00	6.53	Insurance	4,000.00	5,500.00	5,500.00
2,050.00	R \$9,000.00	.....	11,050.00	10,074.85	Freight and Express	250.00	150.00	.....
1,800.00	.....	.....	1,800.00	DR. 1,800.00	Printing	4,075.00	4,075.00	4,075.00
4,400.00	.....	.....	4,400.00	3,587.06	Postage	1,650.00	1,650.00	1,650.00
7,500.00	.....	— 1,200.00	6,300.00	6,017.32	Other Miscellaneous Expenses	6,300.00	6,400.00	6,400.00
.....	R 2,477.25	.....	2,477.25	1,425.84	Hunting and Fishing Licenses and Buttons	6,500.00	7,000.00	7,000.00
					Refunds	1,000.00	1,200.00	1,200.00
\$29,900.00	R \$11,477.25	.....	\$41,377.25	DR. 1,800.00				
				} \$32,050.35	Total Miscellaneous Expenses	\$31,755.00	\$35,915.00	\$34,275.00

ACCOUNT D-2. BOARD OF FISH AND GAME COMMISSIONERS—Continued

	Year Ending June 30, 1937						Year Ending June 30, 1939		
	Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
148	\$500.00	.....	.....	\$500.00	\$81.75	Additions and Improvements—			
	8,100.00 R	\$11,500.00	.....	19,600.00	19,184.42	Office Equipment	\$200.00	\$300.00	\$200.00
	4,000.00	.....	.....	4,000.00	3,086.84	Motor Vehicles and Equipment	9,900.00	12,400.00	10,000.00
	500.00 R	5,000.00	.....	5,500.00	5,485.37	Building Coops and Pens	3,000.00	6,000.00	6,000.00
						Additions to Plant and Equipment	2,000.00	1,200.00	1,200.00
	\$13,100.00	\$16,500.00	.....	\$29,600.00	\$27,838.38	<i>Total Additions and Improvements ..</i>	\$15,100.00	\$19,900.00	\$17,400.00
					\$318,672.38				
	\$322,690.00	\$27,977.25	.....	\$350,667.25	DR. 1,800.00	<i>Total Appropriation</i>	\$339,380.00	\$359,565.00	\$337,605.00

Receipts

1937	
Estimated	Actual
\$290,000.00	\$258,044.38
30,000.00	29,287.26
25,000.00	21,595.54
.....	3,146.07
<hr/>	<hr/>
\$345,000.00	\$312,073.25
82,622.94	82,622.94
<hr/>	<hr/>
\$427,622.94	\$394,696.19
359,420.27	326,252.61
<hr/>	<hr/>
\$68,202.67	\$68,443.58
<hr/>	<hr/>
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The following receipts of the Board have been or are estimated to become available for expenditure:

	1938 Estimated	1939 Estimated
Hunters' and Anglers' Licenses (Chap. 152, Laws of 1914)	\$290,000.00	\$300,000.00
Receipts, Licenses and Sales (Chap. 153, Laws of 1918)	30,000.00	35,000.00
Fines (Chap. 247, Laws of 1911)	25,000.00	25,000.00
Motor Fuel Tax Refund .....	.....	.....
<hr/>	<hr/>	<hr/>
<i>Total Receipts During Year</i>	\$345,000.00	\$360,000.00
Balance on Hand at Beginning of Year (in excess of outstanding requisitions of prior year)	68,443.58	30,370.70
<hr/>	<hr/>	<hr/>
<i>Total Receipts Available for Expenditure</i>	\$413,443.58	\$390,370.70
<i>Total Disbursements</i>	383,072.88	359,565.00
<hr/>	<hr/>	<hr/>
<i>Balance on Hand at End of Year</i>	\$30,370.70	\$30,805.70
<hr/>	<hr/>	<hr/>
Employees	87	86

ACCOUNT D-3. BOARD OF PUBLIC UTILITY COMMISSIONERS

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Year Ending June 30, 1937						Year Ending June 30, 1939		
Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
\$36,000.00	\$36,000.00	\$36,000.00	Salaries—			
14,500.00	14,500.00	14,500.00	Members of Board	\$36,000.00	\$36,000.00	\$36,000.00
7,000.00	7,000.00	7,000.00	Counsel (2)	15,500.00	15,500.00	15,500.00
8,000.00	8,000.00	7,999.98	Secretary	7,000.00	7,000.00	7,000.00
7,500.00	7,500.00	7,500.00	Chief Engineer, Bureau of Utilities	8,000.00	8,000.00	8,000.00
					Chief Engineer, Bridges and Grade Cross- ings	7,500.00	7,500.00	7,500.00
6,500.00	6,500.00	6,500.00	Chief Engineer, Bureau of Railroads	6,500.00	6,500.00	6,500.00
7,000.00	—\$1,800.00	5,200.00	.....	Deputy Chief Engineer, Division of Rates and Research	6,000.00	6,000.00	6,000.00
3,500.00	3,500.00	3,500.00	Assistant Counsel	3,500.00	3,500.00	3,500.00
127,261.50	+ 1,800.00	129,061.50	{ DR. 1,320.00 } 127,360.85	Engineers, Inspectors, Clerks, Stenogra- phers and Other Employees	168,058.00	167,643.00	163,058.00
10,000.00	— 2,000.00	8,000.00	6,954.20	For Reporting Hearings	9,000.00	9,000.00	9,000.00
.....	Junior Auditors (2 new) .....	.....	4,360.00	.....
.....	Engineers (2 new) .....	.....	7,000.00	.....
\$227,261.50	—\$2,000.00	\$225,261.50	{ DR. \$1,320.00 } 217,315.03	Total Salaries	\$267,058.00	\$278,003.00	\$262,058.00

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\$3,000.00	\$3,000.00	\$2,979.23	Materials and Supplies—			
500.00	+\$2,000.00	2,500.00	2,224.56	Stationery and Office Supplies	\$3,000.00	\$4,000.00	\$3,500.00
					Office Equipment	500.00	1,500.00	500.00
\$3,500.00	.....	+\$2,000.00	\$5,500.00	\$5,203.79	<i>Total Materials and Supplies</i>	\$3,500.00	\$5,500.00	\$4,000.00
\$9,000.00	.....	.....	\$9,000.00	\$8,517.35	Miscellaneous Expenses—			
1,800.00	.....	.....	1,800.00	DR. 1,800.00	Traveling Expenses	\$9,000.00	\$11,000.00	\$9,000.00
2,500.00	.....	.....	2,500.00	2,475.66	Telephone and Telegraph .....	.....	.....	.....
500.00	.....	.....	500.00	493.85	Printing	2,500.00	3,000.00	3,000.00
.....	.....	.....	.....	.....	Other Miscellaneous Expenses	500.00	500.00	500.00
					Printing Volume XVI Containing Decisions	1,500.00	.....	.....
\$13,800.00	.....	.....	\$13,800.00	{ DR. \$ 1,800.00 } 11,486.86	<i>Total Miscellaneous Expenses</i>	\$13,500.00	\$14,500.00	\$12,500.00
\$244,561.50	.....	.....	\$244,561.50	{ DR. \$ 3,120.00 } 234,005.68	<i>Total Appropriation</i>	\$284,058.00	\$298,003.00	\$278,558.00
				64	Employees	70	70	

ACCOUNT D-4. BOARD OF SHELL FISHERIES

152	Year Ending June 30, 1937						Year Ending June 30, 1939		
	Original, Repr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
	\$3,000.00	.....	.....	\$3,000.00	\$3,000.00	Salaries—			
	3,000.00	.....	.....	3,000.00	3,000.00	Director	\$4,000.00	\$4,000.00	\$4,000.00
	34,740.00	.....	— \$533.63	34,206.37	34,206.37	Chiefs of Bureaus	5,120.00	5,120.00	5,120.00
						Captains of Boats, Crews, Guards, Clerks, etc.	43,400.00	43,400.00	43,400.00
	320.00	.....	.....	320.00	320.00	Special Guard Service	1,000.00	1,000.00	1,000.00
	\$41,060.00	.....	— \$533.63	\$40,526.37	\$40,526.37	<i>Total Salaries</i>	\$53,520.00	\$53,520.00	\$53,520.00
						Materials and Supplies—			
	\$3,500.00	.....	.....	\$3,500.00	\$3,413.74	Fuel and Power	\$3,500.00	\$4,000.00	\$3,500.00
	150.00	.....	.....	150.00	97.73	Stationery and Office Supplies	150.00	200.00	100.00
	.....	.....	.....	.....	.....	License Plates	500.00	500.00	500.00
	\$3,650.00	.....	.....	\$3,650.00	\$3,511.47	<i>Total Materials and Supplies</i>	\$4,150.00	\$4,700.00	\$4,100.00
	\$2,500.00	\$1,000.00	+ \$200.00	\$3,700.00	\$3,612.14	Current Repairs	\$3,000.00	\$4,000.00	\$3,750.00
						Miscellaneous Expenses—			
	\$2,000.00	.....	+ \$333.63	\$2,333.63	\$2,309.37	Traveling Expenses	\$2,500.00	\$3,000.00	\$2,500.00
	100.00	100.00	99.98	Telephone and Telegraph	150.00	200.00	200.00
	120.00	120.00	120.00	Rent of Offices	120.00	360.00	360.00

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900.00	900.00	900.00	Rent of Boat	900.00	900.00	900.00
600.00	600.00	600.00	Insurance	675.00	675.00	675.00
650.00	.....	+ 623.50	1,273.50	1,228.99	Other Miscellaneous Expenses	1,000.00	1,000.00	1,000.00
				{DR. 23.40}				
50.00	.....	.....	50.00	{ 15.00 }	Surveying and Mapping	2,500.00	3,000.00	2,500.00
\$4,420.00	.....	+ \$957.13	\$5,377.13	{ \$5,273.34 }	<i>Total Miscellaneous Expenses</i>	\$7,845.00	\$9,135.00	\$8,135.00
				{DR. 23.40 }				
<hr/>								
\$10,000.00	.....	— \$623.50	\$9,376.50	\$9,360.10	Additions and Improvements—			
2,500.00	.....	.....	2,500.00	2,500.00	Shelling Beds	\$10,000.00	\$20,000.00	\$10,000.00
					Services of One Small Guard Boat for			
500.00	.....	.....	500.00	387.25	Delaware Bay (two in crew)	2,500.00	2,740.00	1,300.00
					For Dynamiting and Netting Drum-fish in			
..... E \$1,000.00	.....	.....	1,000.00	1,000.00	Waters of Ocean and Atlantic Counties	4,000.00	4,000.00	3,500.00
					For guarding States natural seed-oyster			
					beds in creeks tributary to Delaware Bay	.....	.....	.....
					Control of Oyster Drill in Cumberland and			
					Cape May Counties .....	.....	5,000.00	5,000.00
					Two Watch Towers for Atlantic Coast ...	.....	750.00	.....
					Staking States Natural Spawning Oyster			
					Beds .....	.....	500.00	.....
\$13,000.00	\$1,000.00	— \$623.50	\$13,376.50	\$13,247.35	<i>Total Additions and Improvements ..</i>	\$16,500.00	\$32,990.00	\$19,800.00
\$64,630.00	\$2,000.00	.....	\$66,630.00	{ \$66,170.67 }	<i>Total Appropriation</i>	\$85,015.00	\$104,345.00	\$89,305.00
				{DR. 23.40 }				
<hr/>								
				34	Employees	35	34	

ACCOUNT D-5. COUNTY BOARDS OF TAXATION

154	Year Ending June 30, 1937					Year Ending June 30, 1939		
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1938 Approp.	Requested	Recom- mended
	\$131,400.00	.....	.....	\$131,400.00	\$130,416.63			
	\$131,400.00	.....	.....	\$131,400.00	\$130,416.63			
					Salaries—			
					For Salaries of Members	\$131,400.00	\$131,400.00	\$131,400.00
					<i>Total Appropriation</i>	\$131,400.00	\$131,400.00	\$131,400.00

ACCOUNT D-6. DEPARTMENT OF BANKING AND INSURANCE

	Year Ending June 30, 1937						Year Ending June 30, 1939		
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
155	\$6,000.00	.....	.....	\$6,000.00	\$6,000.00	Salaries—			
	7,500.00	.....	.....	7,500.00	7,500.00	Commissioner	\$6,000.00	\$10,000.00	\$6,000.00
	7,500.00	.....	.....	7,500.00	7,500.00	Deputy Commissioner, Bureau of Banking	7,740.00	7,740.00	7,740.00
	7,500.00	.....	.....	7,500.00	7,500.00	Deputy Commissioner, Bureau of Insurance	7,740.00	7,740.00	7,740.00
						Deputy Commissioner, Building and Loan Division	7,740.00	7,740.00	7,740.00
	7,500.00	.....	.....	7,500.00	7,500.00	Chief Insurance Examiner	7,740.00	7,740.00	7,740.00
	128,160.00	.....	— \$800.00	127,360.00	125,080.00	Bank Examiners	144,420.00	145,800.00	144,660.00
	6,900.00	.....	.....	6,900.00	6,900.00	Small Loan Examiners	7,380.00	7,380.00	7,380.00
	99,110.00	.....	.....	99,110.00	76,212.86	Insurance Examiners	113,080.00	109,340.00	109,080.00
	208,260.00	.....	— 875.00	207,385.00	181,837.34	Examiners, Building and Loan	238,440.00	241,140.00	238,440.00
	154,140.00	.....	+ 800.00	154,940.00	149,145.79	Other Employees	174,540.00	177,720.00	174,620.00
		.....	.....	.....	.....	Actuarial Examiner (new)		2,400.00	.....
		.....	.....	.....	.....	Policy Examiner (new)		2,400.00	.....
		.....	.....	.....	.....	New Clerk (actuarial bureau)		960.00	.....
	\$632,570.00	.....	— \$875.00	\$631,695.00	\$575,175.99	<i>Total Salaries</i>	\$714,820.00	\$728,100.00	\$711,140.00
						Materials and Supplies—			
	\$5,000.00	.....	— \$50.00	\$4,950.00	\$4,880.04	Stationery and Office Supplies and Equip- ment	\$4,500.00	\$6,000.00	\$4,900.00
	\$5,000.00	.....	— \$50.00	\$4,950.00	\$4,880.04	<i>Total Materials and Supplies</i>	\$4,500.00	\$6,000.00	\$4,900.00

ACCOUNT D-6. DEPARTMENT OF BANKING AND INSURANCE—Continued

	Year Ending June 30, 1937						Year Ending June 30, 1939		
	Original, Reappr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
156	\$70,000.00	.....	.....	\$70,000.00	\$63,463.94	Miscellaneous Expenses—			
	1,500.00	.....	.....	1,500.00	DR. 1,500.00	Traveling Expenses	\$70,000.00	\$70,000.00	\$65,000.00
	7,000.00	.....	+ \$225.00	7,225.00	7,220.25	Telephone and Telegraph .....	.....	.....	.....
						Rents (includes offices, new statistical ma- chines for 1937, safe deposit boxes, etc.)	7,225.00	7,225.00	7,225.00
	350.00	.....	+ 50.00	400.00	399.72	Freight, Express and Cartage	400.00	600.00	400.00
	400.00	.....	.....	400.00	399.50	Subscriptions	400.00	500.00	400.00
	9,500.00	.....	.....	9,500.00	6,947.55	Printing	9,500.00	10,000.00	9,500.00
	450.00	.....	.....	450.00	450.00	Compiling and Printing Valuations	450.00	450.00	450.00
	125.00	.....	.....	125.00	125.00	Membership Fee, National Association of State Banks, and Convention Expenses.	125.00	125.00	125.00
					{DR. 13.20}				
	800.00	.....	+ 650.00	1,450.00	1,308.02	Other Miscellaneous Expenses	800.00	1,000.00	1,000.00
	.....	.....	.....	.....	.....	Insurance	250.10	250.10	250.10
					{DR. \$1,513.20}				
	\$90,125.00	.....	+ \$925.00	\$91,050.00	80,313.98	Total Miscellaneous Expenses	\$89,150.10	\$90,150.10	\$84,350.10
					{DR. \$1,513.20}				
	\$727,695.00	.....	.....	\$727,695.00	660,370.01	Total Appropriation	\$808,470.10	\$824,250.10	\$800,390.10
					228	Employees	240	244	

Year Ending June 30, 1937						Year Ending June 30, 1939		
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
\$7,500.00	\$7,500.00	\$7,500.00	Salaries—			
3,000.00	3,000.00	3,000.00	State Forester and Director	\$7,500.00	\$7,500.00	\$7,500.00
9,600.00	9,600.00	9,533.87	Administrative Assistant	3,240.00	3,240.00	3,240.00
.....	Other Employees	11,040.00	12,440.00	12,360.00
					New Draftsman .....	.....	1,800.00	.....
\$20,100.00	\$20,100.00	\$20,033.87	<i>Total Salaries</i>	\$21,780.00	\$24,980.00	\$23,100.00
1,400.00	1,400.00	1,397.83	Materials and Supplies	1,400.00	2,030.00	1,500.00
100.00	100.00	98.67	Current Repairs and Replacements	50.00	50.00	50.00
300.00	300.00	276.47	Miscellaneous Expenses	300.00	700.00	300.00
.....	Additions and Improvements	50.00	700.00	100.00
\$21,900.00	\$21,900.00	\$21,806.84	<i>Total Administration of Department</i> ..	\$23,580.00	\$28,460.00	\$25,050.00

ACCOUNT D-7. DEPARTMENT OF CONSERVATION AND DEVELOPMENT—Continued

Geologic and Topographic Surveys

	Year Ending June 30, 1937						Year Ending June 30, 1939		
	Original, Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
(Formerly Included in Salary of State Geologist and Director.)						Salaries—			
\$4,200.00				\$4,200.00	\$4,200.00	State Geologist		\$5,100.00	\$4,800.00
3,600.00				3,600.00	3,600.00	Assistant Geologist	\$4,200.00	2,520.00	2,520.00
						Topographic Engineer	3,840.00	4,000.00	3,840.00
						Other Employees		2,040.00	2,040.00
						Consultant Services		2,800.00	
\$7,800.00				\$7,800.00	\$7,800.00	<i>Total Salaries</i>	\$8,040.00	\$16,460.00	\$13,200.00
50.00				50.00	50.00	Materials and Supplies	100.00	780.00	200.00
3,500.00				3,500.00	3,477.83	Miscellaneous Expenses (Traveling Ex- penses—Telephone and Telegraph, Inci- dentals, etc.)	4,000.00	7,245.00	4,000.00
						Additions and Improvements	100.00	90.00	90.00
						Unclassified (Geodetic Survey)		17,300.00	
\$11,350.00				\$11,350.00	\$11,327.83	<i>Total Geologic and Topographic Sur- veys</i>	\$12,240.00	\$41,875.00	\$17,490.00

Year Ending June 30, 1937				
Original, Repr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$3,600.00	\$3,600.00	\$3,600.00
22,680.00	22,680.00	22,678.43
.....
\$26,280.00	\$26,280.00	\$26,278.43
1,000.00	1,000.00	1,000.00
2,500.00	2,500.00	2,500.00
1,000.00	1,000.00	999.90
700.00	700.00	699.91
\$31,480.00	\$31,480.00	\$31,478.24

		Year Ending June 30, 1939	
	1938 Approp.	Requested	Recom- mended
Salaries—			
Curator	\$3,840.00	\$4,000.00	\$3,840.00
Other Employees	27,000.00	27,200.00	26,880.00
New Employees .....	.....	2,760.00	.....
<i>Total Salaries</i>	<u>\$30,840.00</u>	<u>\$33,960.00</u>	<u>\$30,720.00</u>
Materials and Supplies	6,500.00	12,300.00	6,500.00
Current Repairs and Replacements	960.00	1,500.00	1,500.00
Miscellaneous Expenses	1,500.00	2,990.00	1,500.00
Additions and Improvements	1,500.00	3,000.00	1,000.00
<i>Total State Museum</i>	<u>\$41,300.00</u>	<u>\$53,750.00</u>	<u>\$41,220.00</u>

ACCOUNT D-7. DEPARTMENT OF CONSERVATION AND DEVELOPMENT—Continued

Forestry Supervision, Investigation, Cooperation

	Year Ending June 30, 1937						Year Ending June 30, 1939		
	Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
160	\$5,800.00	.....	.....	\$5,800.00	\$5,800.00	Salaries—			
	4,500.00	.....	.....	4,500.00	4,500.00	State Forester	\$5,800.00	.....	.....
	13,200.00	.....	.....	13,200.00	13,195.62	Land Agent	4,740.00	\$4,800.00	\$4,740.00
	.....	.....	.....	.....	.....	Other Employees	16,200.00	16,200.00	16,200.00
	.....	.....	.....	.....	.....	Architectural and Other Consultants	250.00	500.00	250.00
	.....	.....	.....	.....	.....	Junior Assistant Forester (new) .....	.....	1,800.00	.....
	\$23,500.00	.....	.....	\$23,500.00	\$23,495.62	Total Salaries	\$26,990.00	\$23,300.00	\$21,190.00
	350.00	.....	.....	350.00	342.47	Materials and Supplies	500.00	650.00	550.00
	400.00	.....	.....	400.00	392.76	Current Repairs and Replacements	250.00	175.00	175.00
	6,000.00	.....	.....	6,000.00	6,000.00	Miscellaneous Expenses (Traveling Ex- penses, Incidentals)	6,000.00	8,730.00	6,200.00
	100.00	.....	.....	100.00	99.86	Additions and Improvements	180.00	300.00	150.00
						The Income from the State Forest Fund is hereby appropriated for Silviculture Improvements of State Forests.			
	\$30,350.00	\$30,350.00	\$30,330.71	Total Forestry Supervision, Investiga- tion, Cooperation	\$33,920.00	\$33,155.00	\$28,265.00

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State Forest Nurseries and Reforestation

Year Ending June 30, 1937						Year Ending June 30, 1939		
Original, Reappr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recommended
\$3,000.00	\$3,000.00	\$3,000.00	Salaries—			
9,330.00	9,330.00	9,330.00	Senior Assistant Forester	\$3,240.00	\$3,300.00	\$3,240.00
4,000.00	4,000.00	3,995.07	Other Employees	11,190.00	11,490.00	11,190.00
					Labor	4,000.00	7,000.00	4,000.00
\$16,330.00	\$16,330.00	\$16,325.07	<i>Total Salaries</i>	\$18,430.00	\$21,790.00	\$18,430.00
3,000.00	— \$625.00	2,375.00	2,103.90	Materials and Supplies	3,000.00	6,591.00	3,000.00
750.00	— 75.00	675.00	609.93	Current Repairs and Replacements	1,000.00	1,305.00	1,000.00
2,000.00	— 500.00	1,500.00	1,490.27	Miscellaneous Expenses	1,500.00	2,155.00	1,500.00
750.00	— 50.00	700.00	651.96	Additions and Improvements	1,000.00	1,210.00	960.00
.....	New Buildings .....	.....	800.00	.....
\$22,830.00	—\$1,250.00	\$21,580.00	\$21,181.13	<i>Total State Forest Nurseries and Reforestation</i>	\$24,930.00	\$33,851.00	\$24,890.00

Salaries—

*(Request split up in salaries, etc.)

Preventing and Extinguishing Forest Fires

Year Ending June 30, 1937						Year Ending June 30, 1939		
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
\$4,200.00	\$4,200.00	\$4,200.00	Salaries—			
72,780.00	+\$3,684.70	76,464.70	76,450.54	State Fire Warden	\$4,200.00	\$4,800.00	\$4,000.00
5,000.00	5,000.00	4,999.63	Other Employees	102,575.00	103,150.00	102,575.00
					Per Diem Labor on Fire Lines	5,650.00	5,650.00	5,650.00
\$81,980.00	+\$3,684.70	\$85,664.70	\$85,650.17	Total Salaries	\$112,425.00	\$113,600.00	\$112,225.00
1,200.00	1,200.00	1,199.16	Materials and Supplies	2,500.00	8,800.00	2,500.00
				{DR. 21.00}				
3,500.00	— 350.00	3,150.00	3,123.05	Current Repairs and Replacements	2,500.00	4,350.00	3,000.00
				{DR. 37.00}				
14,500.00	14,500.00	14,459.78	Miscellaneous Expenses (Traveling Ex- penses and Incidentals)	13,000.00	17,662.66	13,000.00
400.00	400.00	399.27	Additions and Improvements	500.00	1,250.00	500.00
					Extraordinary Expenses—			
15,000.00	+ 1,800.00	16,800.00	16,799.53	Fire Fighting Costs Bills	15,000.00	25,000.00	15,000.00
.....	Aeroplane Expenses (Unclassified) .....	.....	3,000.00	.....
\$116,580.00	+\$5,134.70	\$121,714.70	\$121,630.96	Total Preventing and Extinguishing Forest Fires	\$145,925.00	\$173,662.66	\$146,225.00
				{DR. 58.00}				

Delaware and Raritan Canal

165

Year Ending June 30, 1937					Year Ending June 30, 1939			
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
\$40,000.00	.....	.....	\$40,000.00	\$39,920.60	<div> <div>Salaries</div> <div>Materials and Supplies (Inc. \$600.00 Truck Replacements)</div> <div>Miscellaneous Expenses</div> <div>Current Repairs</div> </div>	\$30,000.00	\$30,700.00	\$30,640.00
					1,539.00		1,000.00	
					1,030.00		860.00	
					9,050.00		7,500.00	
\$40,000.00	.....	.....	\$40,000.00	\$39,920.60	Total Delaware and Raritan Canal ..	\$30,000.00	\$42,319.00	\$40,000.00
\$370,834.00	\$14,075.00	{CR. \$639.35 + 3,684.70}	{DR. \$58.00 \$389,233.05}	388,430.60}	Total Appropriation	\$553,170.00	\$947,209.36	\$471,577.20

ACCOUNT D-7. DEPARTMENT OF CONSERVATION AND DEVELOPMENT—Continued

Recapitulation

166

Year Ending June 30, 1937						Year Ending June 30, 1939		
Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
\$242,425.00	.....	+\$3,684.70	\$246,109.70	\$246,008.07	Salaries	\$296,280.00	\$445,265.00	\$348,942.20
12,400.00	.....	— 625.00	11,775.00	11,431.95	Materials and Supplies	22,000.00	86,381.00	24,750.00
19,250.00	.....	— 525.00	18,725.00	18,620.48	Current Repairs	18,260.00	54,785.00	29,225.00
37,809.00	.....	— 900.00	36,909.00	36,798.58	Miscellaneous Expenses	37,800.00	65,420.86	39,360.00
		{CR. 639.35}						
2,950.00	E \$850.00	+ 250.00	4,689.35	4,630.45	Additions and Improvements	8,330.00	83,470.00	14,300.00
15,000.00	.....	+ 1,800.00	16,800.00	16,799.53	Extraordinary Expenditures	15,000.00	28,187.50	15,000.00
40,000.00	S 7,725.00	.....	47,725.00	47,645.60	Unclassified	55,500.00	20,300.00	.....
1,000.00	E 5,500.00	.....	6,500.00	6,495.94	New Buildings and Land	100,000.00	163,400.00	.....
		{CR. \$639.35}		{DR. \$58.00}				
\$370,834.00	\$14,075.00	+ 3,684.70	\$389,233.05	388,430.60	Total Appropriation	\$553,170.00	\$947,209.36	\$471,577.20
				536	Employees	545	596	

ACCOUNT D-8. DEPARTMENT OF HEALTH

	Year Ending June 30, 1937						Year Ending June 30, 1939		
	Original, Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
167	\$6,500.00	.....	.....	\$6,500.00	\$6,499.92	Salaries—			
	5,400.00	.....	.....	5,400.00	5,310.00	Director	\$7,000.00	\$8,000.00	\$7,000.00
	5,500.00	.....	.....	5,500.00	5,499.84	Chief, Bureau of Administration	5,400.00	4,800.00	4,200.00
	4,800.00	.....	.....	4,800.00	4,800.00	Chief, Bureau of Sanitary Engineering ..	5,800.00	6,100.00	5,800.00
	4,800.00	.....	.....	4,800.00	4,800.00	Registrar, Bureau of Vital Statistics	5,100.00	5,400.00	5,100.00
	4,800.00	.....	.....	4,800.00	4,800.00	Chief, Bureau of Bacteriology	5,100.00	5,400.00	5,100.00
	4,800.00	.....	.....	4,800.00	4,800.00	Chief, Bureau of Foods and Drugs	5,100.00	5,400.00	5,100.00
	4,800.00	.....	.....	4,800.00	4,800.00	Chief, Bureau of Chemistry	5,100.00	5,400.00	5,100.00
	4,500.00	.....	.....	4,500.00	4,500.00	Chief, Local Health Administration	4,800.00	5,600.00	4,800.00
	4,500.00	.....	.....	4,500.00	3,999.84	Chief, Bureau of Public Health Education	4,000.00	4,000.00	4,000.00
	3,600.00	.....	.....	3,600.00	3,600.00	Senior Sanitary Engineer, Bureau of			
						Engineering	3,840.00	4,040.00	3,840.00
	3,900.00	.....	.....	3,900.00	3,900.00	Veterinarian	4,140.00	4,500.00	4,140.00
	17,680.00	.....	.....	17,680.00	17,679.84	District Health Officers (5)	18,880.00	19,120.00	18,880.00
	7,800.00	.....	.....	7,800.00	7,800.00	Assistant Epidemiologists—Local Health			
						Administration (2)	8,400.00	9,000.00	8,400.00
	150,405.00	.....	—\$1,500.00	148,905.00	143,792.76	Engineers, Inspectors, Investigators, Lab-			
						oratory and other Employees	175,370.00	184,560.00	174,080.00
						New Employees .....	.....	11,080.00	.....
	<u>\$228,985.00</u>	<u>.....</u>	<u>—\$1,500.00</u>	<u>\$227,485.00</u>	<u>\$221,782.20</u>	<i>Total Salaries</i>	<u>\$258,030.00</u>	<u>\$282,400.00</u>	<u>\$255,540.00</u>

Original, Reappr. and Cont. Approp.	Year Ending June 30, 1937					Year Ending June 30, 1939		
	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
\$17,000.00		\$17,000.00	\$15,639.33	Materials and Supplies—	\$17,000.00	\$18,860.00	\$17,000.00
4,200.00	+ \$600.00	4,800.00	4,154.33	Laboratory Supplies	3,000.00	3,379.17	3,000.00
2,250.00		2,250.00	2,246.96	Vehicular Transportation Supplies	2,400.00	4,041.64	3,500.00
1,000.00		1,000.00	969.45	Stationery and Office Supplies	1,200.00	1,200.00	1,000.00
..... E \$1,356.00		1,356.00	1,334.79	Engineering Supplies	1,500.00	500.00	500.00
300.00		300.00	233.95	Laboratory Receipts	300.00	370.00	300.00
.....	Other Materials and Supplies	1,500.00	2,100.00	450.00
1,800.00		1,800.00	1,396.49	Exchange of Autos	2,065.00	1,000.00
	Office Equipment Replacement			
\$26,550.00	E \$1,356.00	+ \$600.00	\$28,506.00	\$25,975.30	<i>Total Materials and Supplies</i>	\$26,900.00	\$32,515.81	\$26,750.00
\$18,000.00	— \$600.00	\$17,400.00	\$16,379.09	Miscellaneous Expenses—	\$18,000.00	\$20,968.00	\$18,000.00
6,000.00		6,000.00	5,982.74	Traveling Expenses	6,000.00	7,967.00	7,500.00
1,268.00		1,268.00	1,251.00	Printing	1,296.00	1,296.00	1,296.00
1,000.00		1,000.00	998.70	Rental of Tabulation Machines			
	Binding Current Volumes of Birth, Mar- riage and Death Certificates	1,000.00	1,000.00	1,000.00
1,000.00	+ 1,500.00	2,500.00	1,532.85	Other Miscellaneous Expenses	1,000.00	1,295.00	1,000.00
.....	Court Expenses	850.00	850.00	500.00
.....	Rent of Garages	784.00	784.00	784.00
.....	Auto Insurance	585.00	580.00	580.00
\$27,268.00	+ \$900.00	\$28,168.00	\$26,144.38	<i>Total Miscellaneous Expenses</i>	\$29,515.00	\$34,740.00	\$30,660.00

\$1,400.00	\$1,400.00	\$1,357.64	Additions and Improvements—			
.....	Laboratory Equipment	\$1,400.00	\$1,900.00	\$1,350.00
					Binding old Birth, Marriage and Death			
					Certificates	1,500.00	1,000.00	1,000.00
\$1,400.00	\$1,400.00	\$1,357.64	<i>Total Additions and Improvements ..</i>	\$2,900.00	\$2,900.00	\$2,350.00
\$9,000.00	\$9,000.00	Extraordinary Expenditures—			
.....	Investigation of Sludge and Sewage Dis-			
.....	posal			
					Investigation of Pollution of Raritan River	\$5,000.00	\$5,000.00	\$2,500.00
					Maintenance of Typhoid Carriers (Chap.			
					144, Laws of 1937)	2,500.00
\$9,000.00	\$9,000.00	<i>Total Extraordinary</i>	\$5,000.00	\$7,500.00	\$2,500.00
\$293,203.00	\$1,356.00	\$294,559.00	\$275,259.52	<i>Total Central Office of Department</i>			
					<i>of Health</i>	\$322,345.00	\$360,055.81	\$317,800.00

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	Year Ending June 30, 1937					Year Ending June 30, 1939		
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1938 Approp.	Requested	Recom- mended
	\$9,960.00	\$9,960.00	\$9,960.00			
	2,520.00	2,520.00	2,520.00			
	1,440.00	1,440.00	1,440.00			
	<u>\$13,920.00</u>	<u>.....</u>	<u>.....</u>	<u>\$13,920.00</u>	<u>\$13,920.00</u>			
	\$900.00	\$900.00	\$803.88			
	5,000.00	5,000.00	4,777.37			
 E \$1,200.00	1,200.00	1,051.72			
	<u>\$19,820.00</u>	<u>\$1,200.00</u>	<u>.....</u>	<u>\$21,020.00</u>	<u>\$20,552.97</u>			
Salaries—								
Senior Chemist and Other Employees						\$11,100.00	\$11,460.00	\$10,860.00
Motor Boat Captain						2,760.00	2,760.00	2,760.00
Utility Man						1,680.00	1,680.00	1,680.00
<i>Total Salaries</i>						<u>\$15,540.00</u>	<u>\$15,900.00</u>	<u>\$15,300.00</u>
Materials and Supplies						\$950.00	\$1,705.00	\$1,200.00
Miscellaneous Expenses (Traveling Ex- penses and Printing)						5,000.00	5,559.50	5,000.00
Additions and Improvements to maintain a small boat and laboratory at Highlands						300.00	300.00
<i>Total Shellfish Fund</i>						<u>\$21,490.00</u>	<u>\$23,464.50</u>	<u>\$21,800.00</u>

ACCOUNT D-8. ICE CREAM LICENSE BUREAU (DEPARTMENT OF HEALTH)

	Year Ending June 30, 1937						Year Ending June 30, 1939		
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
172	\$1,800.00	\$1,800.00	\$1,800.00	Salaries	\$2,100.00	\$2,400.00	\$2,100.00
	200.00	200.00	180.09	Materials and Supplies (1939 Auto Ex- change, \$500.00)	400.00	1,025.00	900.00
	400.00	400.00	374.73	Miscellaneous Expenses (Traveling Expenses and Printing)	400.00	457.50	400.00
	<u>\$2,400.00</u>	<u>.....</u>	<u>.....</u>	<u>\$2,400.00</u>	<u>\$2,354.82</u>	<i>Total Ice Cream License Fund</i>	<u>\$2,900.00</u>	<u>\$3,882.50</u>	<u>\$3,400.00</u>

	Year Ending June 30, 1937					Year Ending June 30, 1939			
	Original, Reappr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available		Expended	1938 Approp.	Requested	Recommended
	\$7,560.00	\$7,560.00	\$7,560.00	Salaries—			
						Officers and Employees	\$8,580.00	\$8,640.00	\$8,580.00
	\$7,560.00	\$7,560.00	\$7,560.00	<i>Total Salaries</i>	\$8,580.00	\$8,640.00	\$8,580.00
						Materials and Supplies—			
					\$264.67	Stationery and Office Supplies	\$350.00	\$450.00	\$400.00
					120.56	Inspectors Supplies	100.00	250.00	200.00
					\$385.23	<i>Total Materials and Supplies</i>	\$450.00	\$700.00	\$600.00
	\$4,000.00	\$4,000.00		Miscellaneous Expenses—			
					\$2,146.29	Traveling Expenses	\$3,000.00	\$3,000.00	\$2,500.00
					146.09	Printing	100.00
					\$2,292.38	<i>Total Miscellaneous Expenses</i>	\$3,100.00	\$3,000.00	\$2,500.00
	\$50.00	\$50.00	Additions and Improvements—			
						Office Equipment
	\$50.00	\$50.00	<i>Total Additions and Improvements</i>
	\$11,610.00	\$11,610.00	\$10,237.61	<i>Total for Milk Plant License Fund</i> ..	\$12,130.00	\$12,340.00	\$11,680.00

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Year Ending June 30, 1937						Year Ending June 30, 1939		
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
\$12,300.00	\$12,300.00	\$10,896.66	Salaries—			
					Officers and Employees	\$12,300.00	\$15,500.00	\$12,620.00
\$12,300.00	\$12,300.00	\$10,896.66	<i>Total Salaries</i>	\$12,300.00	\$15,500.00	\$12,620.00
				\$414.04	Materials and Supplies—			
					Stationery and Office Supplies and Replace- ment of Office Equipment	\$650.00	\$550.00	\$450.00
\$3,550.00	\$3,550.00	\$414.04	<i>Total Materials and Supplies</i>	\$650.00	\$550.00	\$450.00
				\$2,176.40	Miscellaneous Expenses—			
				701.46	Traveling Expenses	\$2,500.00	\$3,760.00	\$2,500.00
					Other Miscellaneous Expenses	965.00	1,450.00	1,350.00
\$3,550.00	\$3,550.00	\$2,877.86	<i>Total Miscellaneous Expenses</i>	\$3,465.00	\$5,210.00	\$3,850.00
\$15,850.00	\$15,850.00	\$14,188.56	<i>Total Barber License Fund</i>	\$16,415.00	\$21,260.00	\$16,920.00

Year Ending June 30, 1937					Year Ending June 30, 1939			
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
\$4,500.00	\$4,500.00	\$4,500.00	Salaries—			
2,760.00	2,760.00	2,760.00	Consultant	\$4,500.00	\$4,500.00	\$4,500.00
5,040.00	5,040.00	5,040.00	Supervisor of Nurses	3,000.00	3,000.00	3,000.00
31,115.16	31,115.16	30,099.74	Assistant Supervisors of Nurses	5,520.00	5,760.00	5,520.00
23,280.00	23,280.00	22,380.00	Teachers of Child Hygiene	31,944.88	36,010.44	31,704.88
10,080.00	10,080.00	9,829.04	District Supervisors of Nurses	25,800.00	26,640.00	25,800.00
					Other Employees	18,365.16	18,240.00	15,960.00
\$76,775.16	\$76,775.16	\$74,608.78	<i>Total Salaries</i>	\$89,130.04	\$94,150.44	\$86,484.88
					Materials and Supplies—			
\$1,500.00	\$1,500.00	\$1,447.59	Stationery and Office Supplies	\$1,000.00	\$1,000.00	\$750.00
					Other Materials and Supplies	150.00	175.00	175.00
					Baby Welfare Station Supplies	710.00	500.00	500.00
					Replacement of Office Equipment	250.00	250.00
\$1,500.00	\$1,500.00	\$1,447.59	<i>Total Materials and Supplies</i>	\$1,860.00	\$1,925.00	\$1,675.00
					Miscellaneous Expenses—			
\$18,000.00	\$18,000.00	\$17,985.94	Traveling Expenses	\$19,500.00	\$20,020.00	\$19,500.00
1,400.00	— \$14.00	1,386.00	1,385.99	Printing	1,500.00	1,600.00	1,400.00
150.00	+ 31.00	181.00	180.45	Other Miscellaneous Expenses	150.00	267.00	250.00
50.00	— 17.00	33.00	32.94	Freight, Express and Cartage	50.00	33.00	
\$19,600.00	\$19,600.00	\$19,585.32	<i>Total Miscellaneous Expenses</i>	\$21,200.00	\$21,920.00	\$21,150.00
\$97,875.16	\$97,875.16	\$95,641.69	<i>Total Maternal and Child Health Bureau</i>	\$112,190.04	\$117,995.44	\$109,309.88

ACCOUNT D-8. TOXOID DISTRIBUTION (DEPARTMENT OF HEALTH)

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Year Ending June 30, 1937						Year Ending June 30, 1939		
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
\$960.00	+ \$240.00	\$1,200.00	\$1,200.00	Salaries	\$1,620.00	\$1,800.00	\$1,620.00
\$960.00	+ \$240.00	\$1,200.00	\$1,200.00	<i>Total Salaries</i>	\$1,620.00	\$1,800.00	\$1,620.00
\$25.00	+ \$530.00	\$555.00	\$554.78	Materials and Supplies—			
\$15,000.00	— 770.00	14,230.00	9,020.77	Stationery and Office Supplies and Equip- ment	\$350.00	\$115.00	\$100.00
\$15,025.00	— \$240.00	\$14,785.00	\$9,575.55	Diphtheria Toxoid, Smallpox Vaccine	15,000.00	15,000.00	10,000.00
					<i>Total Materials and Supplies</i>	\$15,350.00	\$15,115.00	\$10,100.00
\$320.00	\$320.00	\$104.65	Miscellaneous Expenses—			
					Traveling Expenses, Printing and Other Miscellaneous Expenses	\$200.00	\$755.00	\$650.00
\$320.00	\$320.00	\$104.65	<i>Total Miscellaneous Expenses</i>	\$200.00	\$755.00	\$650.00
\$16,305.00	\$16,305.00	\$10,880.20	<i>Total Toxoid Distribution Bureau</i> ...	\$17,170.00	\$17,670.00	\$12,370.00

ACCOUNT D-8. DEPARTMENT OF HEALTH

Recapitulation

Year Ending June 30, 1937					Year Ending June 30, 1938		
Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1938 Approp.	Requested	Recom- mended
\$358,620.16	.....	—\$1,260.00	\$357,360.16	\$348,087.64	\$405,360.04	\$438,790.44	\$399,404.88
50,525.00 E	\$1,356.00	+ 360.00	52,241.00	44,966.17	52,910.00	62,120.81	48,025.00
62,888.00	.....	+ 900.00	63,788.00	58,656.82	65,630.00	75,142.00	66,960.00
1,450.00 E	1,200.00	2,650.00	2,409.36	2,900.00	3,200.00	2,650.00
9000.00	9,000.00	5,000.00	7,500.00	2,500.00
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\$482,483.16	\$2,556.00	\$485,039.16	\$454,119.99	\$531,800.04	\$586,753.25	\$519,539.88

Recapitulation

\$293,203.00 E	\$1,356.00	.....	\$294,559.00	\$275,259.52	Total, Central Office of Department	\$322,345.00	\$360,055.81	\$317,800.00
97,875.16	.....	.....	97,875.16	95,641.69	Total, Maternal and Child Health Bureau ..	112,190.04	117,995.44	109,309.88
11,610.00	.....	.....	11,610.00	10,237.61	Total, Milk Plant License Bureau	12,130.00	12,340.00	11,680.00
15,850.00	.....	.....	15,850.00	14,188.56	Total, Barber License Bureau	16,415.00	21,260.00	16,920.00
25,420.00	.....	.....	25,420.00	25,004.62	Total, Bureau of Venereal Disease Control..	27,160.00	30,085.00	26,260.00
19,820.00 E	1,200.00	.....	21,020.00	20,552.97	Total, Shellfish Bureau	21,490.00	23,464.50	21,800.00
2,400.00	.....	.....	2,400.00	2,354.82	Total, Ice Cream License Bureau	2,900.00	3,882.50	3,400.00
16,305.00	16,305.00	10,880.20	Total, Toxoid Distribution	17,170.00	17,670.00	12,370.00
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\$482,483.16	\$2,556.00	\$485,039.16	\$454,119.99	Total Appropriation, Department of Health	\$531,800.04	\$586,753.25	\$519,539.88

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Employees

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ACCOUNT D-9. DEPARTMENT OF LABOR

	Year Ending June 30, 1937						Year Ending June 30, 1939		
	Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
178	\$6,000.00	.....	.....	\$6,000.00	\$6,000.00	Salaries—			
	28,000.00	.....	.....	28,000.00	28,000.00	Commissioner of Labor	\$6,000.00	\$6,000.00	\$6,000.00
	3,600.00	.....	.....	3,600.00	3,600.00	Deputy Commissioners of Compensation (4)	31,400.00	31,400.00	31,400.00
	13,400.00	.....	.....	13,400.00	13,400.00	Referee	5,500.00	5,500.00	5,500.00
	4,200.00	.....	.....	4,200.00	4,200.00	Deputy Commissioners of Labor and Bu- reau Chiefs (4) 1939	13,640.00	24,680.00	24,680.00
	5,000.00	.....	.....	5,000.00	5,000.00	Chief, Bureau of Industrial Statistics	5,000.00		
					{DR. 960.00	Supervisor, Informal Hearings	5,400.00	5,400.00	5,400.00
	209,662.00	.....	.....	209,662.00	208,202.39	Examiners, Inspectors, Clerks and Other Employees	246,102.00	242,746.00	240,846.00
	3,365.00	.....	.....	3,365.00	3,350.71	Bureau for Women and Children	3,845.00	3,720.00	3,720.00
	89,140.00	.....	—\$89,140.00	.....	.....	Employment Service			
	3,360.00	.....	.....	3,360.00	3,360.00	Wage Collection Division	8,040.00	8,040.00	8,040.00
	.....	.....	+ 8,665.00	8,665.00	8,662.84	Minimum Wage Division	12,300.00	13,780.00	11,740.00
	.....	.....	.....	.....	.....	New Employees (Minimum Wage Divi- sions .....	.....	17,040.00	.....
	\$365,727.00	.....	—\$80,475.00	\$285,252.00	{DR. \$960.00 } 283,775.94	Total Salaries	\$337,227.00	\$358,306.00	\$337,326.00
	\$2,000.00	.....	.....	\$2,000.00	\$1,594.54	Materials and Supplies—			
	1,750.00	.....	.....	1,750.00	1,612.44	Coal, Jersey City, Trenton and Paterson..	\$2,000.00	\$1,500.00	\$1,500.00
	900.00	.....	.....	900.00	796.97	Lighting, Power and Water Service	1,750.00	1,200.00	1,200.00
	5,500.00	.....	.....	5,500.00	5,468.46	Vehicular Transportation Supplies	500.00	500.00	500.00
	900.00	.....	.....	900.00	876.56	Stationery and Office Supplies	5,500.00	5,500.00	5,500.00
	\$11,050.00	\$11,050.00	\$10,348.97	Office Equipment	900.00	2,000.00	900.00
						Total Materials and Supplies	\$10,650.00	\$10,700.00	\$9,600.00

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\$150.00	\$150.00	\$148.62	Current Repairs—			
					Repairs to Typewriters, Mimeograph, etc.	\$100.00	\$150.00	\$150.00
\$150.00	.....	.....	\$150.00	\$148.62	<i>Total Current Repairs</i>	\$100.00	\$150.00	\$150.00
\$17,500.00	.....	.....	\$17,500.00	\$17,469.99	Miscellaneous Expenses—			
3,000.00	.....	.....	3,000.00	2,999.92	Traveling Expenses (Inspectors, Referees, Adjusters, etc.)	\$17,500.00	\$16,500.00	\$16,500.00
9,560.00	.....	.....	9,560.00	9,560.00	Telephone and Telegraph	3,000.00	2,000.00	2,000.00
3,000.00	.....	.....	3,000.00	2,995.14	Rent, Jersey City, Paterson, etc.	9,500.00	5,400.00	5,400.00
3,000.00	.....	.....	3,000.00	2,998.33	Printing	2,800.00	3,300.00	3,300.00
500.00	.....	.....	500.00	500.00	Other Miscellaneous Expenses	2,800.00	3,000.00	3,000.00
800.00	.....	.....	800.00	800.00	Preparation and Distribution of Industrial Directories and Bulletins	.....	.....	.....
98,790.00	.....	—\$98,790.00	.....	.....	Expenses for Industrial Museum of Safety Campaign	800.00	800.00	800.00
12,500.00	.....	—\$8,665.00	3,835.00	1,807.91	From Federal Government (Wagner-Peyser Funds for Employment Bureaus)	.....	.....	.....
.....	.....	.....	.....	.....	Minimum Wage Division	200.00	7,180.00	760.00
					Prosecution of Labor Law Violators	500.00	500.00	500.00
\$148,650.00	.....	—\$107,455.00	\$41,195.00	\$39,131.29	<i>Total Miscellaneous Expenses</i>	\$37,100.00	\$38,680.00	\$32,260.00
\$525,577.00	.....	—\$187,930.00*	\$337,647.00	{ DR. \$960.00 } 333,404.82	<i>Total Appropriation</i>	\$385,077.00	\$407,836.00	\$379,336.00
				137	Employees	138	149	

*Transferred to Unemployment Compensation Commission.

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\$100.00	\$100.00	\$21.99	Current Repairs—			
					Repairs to Office Equipment, Including			
					Scales and Standards	\$100.00	\$100.00	\$100.00
\$100.00	.....	.....	\$100.00	\$21.99	Total Current Repairs	\$100.00	\$100.00	\$100.00
\$3,750.00	.....	.....	\$3,750.00	\$3,475.00	Miscellaneous Expenses—			
					Traveling Expenses, Including Samples			
					Purchased	\$3,500.00	\$4,000.00	\$3,600.00
4,000.00	.....	.....	4,000.00	3,900.00	Traveling Expenses (Coal Statute Enforce-			
					ment)	5,000.00	5,625.00	5,000.00
400.00	.....	.....	400.00	340.00	Insurance Premiums	400.00	400.00	310.00
500.00	.....	.....	500.00	361.25	Printing and Binding	250.00	750.00	500.00
400.00	.....	.....	400.00	329.11	Other Miscellaneous Expenses, Including			
					Garage Rent	400.00	525.00	525.00
\$9,050.00	.....	.....	\$9,050.00	\$8,405.36	Total Miscellaneous Expenses	\$9,550.00	\$11,300.00	\$9,935.00
\$1,200.00	.....	.....	\$1,200.00	\$1,045.12	Additions and Improvements—			
					Replacement of Sedan .....	.....	.....	.....
					Fifty gallon Standard Test Unit Mounted			
					on Trailer .....	.....	\$600.00	\$600.00
\$1,200.00	.....	.....	\$1,200.00	\$1,045.12	Total Additions and Improvements ...	.....	\$600.00	\$600.00
\$50,575.00	.....	.....	\$50,575.00	{DR. \$35.00 49,202.10	Total Appropriation	\$55,835.00	\$69,490.00	\$61,575.00
				18	Employees	19	21	

ACCOUNT D-11. HEALTH OFFICERS, PORT OF PERTH AMBOY

182	Year Ending June 30, 1937					Year Ending June 30, 1939		
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1938 Approp.	Requested	Recom- mended
	\$1,000.00	.....	.....	\$1,000.00	\$1,000.00			
	250.00	.....	.....	250.00	250.00			
	<u>\$1,250.00</u>	<u>.....</u>	<u>.....</u>	<u>\$1,250.00</u>	<u>\$1,250.00</u>			
	Salaries—							
	Salary of Health Officer					\$1,000.00	\$1,000.00	\$1,000.00
	Salary of Deputy Health Officer					250.00	250.00	250.00
	<i>Total Appropriation</i>					<u>\$1,250.00</u>	<u>\$1,250.00</u>	<u>\$1,250.00</u>

ACCOUNT D-13. STATE BOARD OF TENEMENT HOUSE SUPERVISION

184	Year Ending June 30, 1937						Year Ending June 30, 1939		
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	
								Recommended	
	\$7,000.00	.....	.....	\$7,000.00	\$7,000.00	Salaries—			
	87,160.00	.....	.....	87,160.00	83,825.08	Secretary and Executive Officer	\$7,000.00	\$7,000.00	\$7,000.00
						Compensation for Assistants and Other Employees	95,680.00	94,580.00	93,300.00
	.....	.....	.....	.....	.....	New Employees .....	.....	6,360.00	.....
	\$94,160.00	.....	.....	\$94,160.00	\$90,825.08	<i>Total Salaries</i>	\$102,680.00	\$107,940.00	\$100,300.00
						Materials and Supplies—			
	\$1,200.00	.....	.....	\$1,200.00	\$1,177.54	Vehicular Transportation Supplies	\$1,200.00	\$1,500.00	\$1,200.00
	425.00	.....	.....	425.00	382.87	Stationery and Office Supplies	425.00	500.00	400.00
	350.00	.....	.....	350.00	300.53	Other Materials and Supplies	350.00	350.00	350.00
	.....	.....	.....	.....	.....	Office Equipment	200.00	600.00	400.00
	\$1,975.00	\$1,975.00	\$1,860.94	<i>Total Materials and Supplies</i>	\$2,175.00	\$2,950.00	\$2,350.00

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					Miscellaneous Expenses—			
\$5,500.00	\$5,500.00	\$5,499.59	Traveling Expenses	\$5,000.00	\$7,000.00	\$5,500.00
400.00	.....	.....	400.00	DR. 289.25	Telephone and Telegraph	450.00	450.00	300.00
160.00	.....	.....	160.00	156.00	Garage Rent	160.00	160.00	160.00
350.00	.....	.....	350.00	214.15	Printing	200.00	300.00	300.00
900.00	.....	.....	900.00	900.00	Postage	1,000.00	1,200.00	1,000.00
300.00	.....	.....	300.00	268.40	Other Miscellaneous Expenses	550.00	550.00	500.00
				{DR. \$289.25 }				
\$7,610.00	.....	.....	\$7,610.00	{ 7,038.14 }	Total Miscellaneous Expenses	\$7,360.00	\$9,660.00	\$7,760.00
					Additions and Improvements—			
					Automobile Exchange	\$1,100.00	\$1,100.00	\$525.00
					Total Additions and Improvements ..	\$1,100.00	\$1,100.00	\$525.00
				{DR. \$289.25 }				
\$103,745.00	.....	.....	\$103,745.00	{ 99,724.16 }	Total Appropriation	\$113,315.00	\$121,650.00	\$110,935.00
				38	Employees	38	42	

ACCOUNT D-14. REAL ESTATE COMMISSION

186

				Miscellaneous Expenses—				
\$3,500.00	.....	— \$200.00	\$3,300.00	\$3,224.55	Traveling Expenses	\$4,000.00	\$4,000.00	\$3,500.00
				{ DR. 406.15 }				
500.00	.....	.....	500.00	23.54	Telephone and Telegraph	500.00	500.00	500.00
209.00	.....	+ 4.00	213.00	213.00	Insurance and Bond Premiums	213.00	213.00	213.00
1,000.00	.....	+ 200.00	1,200.00	1,116.40	Printing	1,000.00	1,300.00	1,100.00
1,700.00	.....	.....	1,700.00	1,700.00	Postage	1,600.00	2,000.00	1,700.00
570.00	.....	+ 68.00	638.00	613.41	Other Miscellaneous Expenses	570.00	570.00	570.00
\$7,479.00	.....	+ \$72.00	\$7,551.00	{ DR. 406.15 }	Total Miscellaneous Expenses	\$7,883.00	\$8,583.00	\$7,583.00
\$53,589.00	.....	.....	\$53,589.00	{ DR. 406.15 }	Total Appropriation	\$59,303.00	\$63,283.00	\$59,483.00
				19	Employees	19	19	

Year Ending June 30, 1937				
Original, Reapr. and Cont. Appop.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$9,000.00	\$9,000.00	\$9,000.00
5,000.00	5,000.00	5,000.00
14,400.00	14,400.00	14,254.83
15,000.00	15,000.00	15,000.00
486,250.00	— \$690.00	485,560.00	483,089.05
7,000.00	7,000.00	6,999.00
<hr/> \$536,650.00	<hr/>	<hr/> — \$690.00	<hr/> \$535,960.00	<hr/> \$533,342.88
 \$22,500.00		 \$22,500.00	 \$21,907.01
15,000.00	15,000.00	14,776.39
9,000.00	— \$900.00	8,100.00	7,757.25
1,200.00	— 599.00	601.00	370.20
7,000.00	7,000.00	6,547.93
1,550.00	1,550.00	1,424.77
86,000.00 R	\$7,992.90	— 500.00	93,492.90	86,948.86
 4,000.00		 4,000.00	 3,746.04
<hr/> \$146,250.00 R	<hr/> \$7,992.90	<hr/> —\$1,999.00	<hr/> \$152,243.90	<hr/> \$143,478.45
 \$4,000.00		 + \$599.00	 \$4,599.00	 \$4,365.48

Materials and Supplies—

Colonel and Superintendent	\$9,000.00	\$9,000.00	\$9,000.00
Major and Deputy Superintendent	5,240.00	5,240.00	5,240.00
Captains (4)	15,360.00	15,360.00	15,360.00
Lieutenants (5) (8 in 1939)	16,200.00	25,920.00	16,200.00
Non-Commissioned Officers, Troopers, etc.	507,670.00	675,456.56	563,763.00
Medical and Surgical Services	7,000.00	10,000.00	7,000.00
<i>Total Salaries</i>	<u>\$560,470.00</u>	<u>\$740,976.56</u>	<u>\$616,563.00</u>
Materials and Supplies—			
Food	\$22,500.00	\$31,000.00	\$23,500.00
Clothing	15,000.00	25,000.00	17,000.00
Heat, Light, Power, Water and Electricity	8,000.00	8,250.00	8,000.00
Stable Supplies and Forage .....	.....	.....	.....
Household and Organization Supplies	7,000.00	8,000.00	7,000.00
Medical, Surgical and Laboratory Supplies	1,800.00	1,800.00	1,700.00
Vehicular Transportation Supplies, In-			
cluding Replacements	82,000.00	85,000.00	82,000.00
Stationery and Office Supplies	4,000.00	4,250.00	4,000.00
<i>Total Materials and Supplies</i>	<u>\$140,300.00</u>	<u>\$163,300.00</u>	<u>\$143,200.00</u>
Current Repairs	<u>\$4,000.00</u>	<u>\$6,000.00</u>	<u>\$6,000.00</u>

189

\$4,000.00	.....	—	\$400.00	\$3,600.00	\$1,466.00	Miscellaneous Expenses—			
12,000.00	.....	—	500.00	11,500.00	10,389.81	Traveling Expenses	\$3,500.00	\$2,500.00	\$2,250.00
5,500.00	.....	—	300.00	5,200.00	5,136.00	Telephone and Telegraph	12,000.00	12,000.00	12,000.00
7,800.00	.....			7,800.00	6,453.24	Rents	5,500.00	5,650.00	5,500.00
100.00	.....			100.00	44.08	Insurance (Other Than Fire)	9,000.00	9,000.00	7,500.00
1,000.00	E \$1,500.00			2,500.00	2,073.32	Freight, Express and Cartage	100.00	100.00	100.00
120,000.00	.....	+	3,300.00	123,300.00	122,393.78	Emergency Fund	1,000.00	1,000.00	1,000.00
						Furnishing Food and Lodging	115,000.00	136,000.00	123,500.00
\$150,400.00	\$1,500.00	+	\$2,100.00	\$154,000.00	\$147,956.23	<i>Total Miscellaneous Expenses</i>	<i>\$146,100.00</i>	<i>\$166,250.00</i>	<i>\$151,850.00</i>
\$837,300.00	\$9,492.90	+	\$10.00	\$846,802.90	\$829,143.04	<i>Total Current Maintenance</i>	<i>\$850,870.00</i>	<i>\$1,076,526.56</i>	<i>\$917,613.00</i>
\$2,500.00	.....	—	\$10.00	\$2,490.00	\$1,636.67	Additions and Improvements—			
.....	.....			.....	.....	Office Equipment	\$1,000.00	\$2,500.00	\$2,000.00
.....	.....			.....	.....	Educational Equipment .....	.....	1,000.00	.....
						Central Heating Plant .....	.....	75,000.00	.....
\$2,500.00	.....	—	\$10.00	\$2,490.00	\$1,636.67	<i>Total Additions and Improvements ..</i>	<i>\$1,000.00</i>	<i>\$78,500.00</i>	<i>\$2,000.00</i>
\$839,800.00	\$9,492.90	.....		\$849,292.90	\$830,779.71	<i>Total State Police (Main Division) ..</i>	<i>\$851,870.00</i>	<i>\$1,155,026.56</i>	<i>\$919,613.00</i>

New Jersey System of Teletype Communication

190	Year Ending June 30, 1937						Year Ending June 30, 1939		
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
	\$6,000.00	.....	.....	\$6,000.00	\$6,000.00	Salaries—			
	23,338.00	.....	.....	23,338.00	23,099.58	Supervisors	\$6,480.00	\$6,480.00	\$6,480.00
	7,200.00	.....	.....	7,200.00	7,200.00	Assistant Supervisors	26,098.00	27,440.00	26,260.00
						Operators	8,640.00	10,080.00	8,640.00
	\$36,538.00	.....	.....	\$36,538.00	\$36,299.58	<i>Total Salaries</i>	\$41,218.00	\$44,000.00	\$41,380.00
						Materials and Supplies—			
	\$1,200.00	.....	.....	\$1,200.00	\$1,181.97	Stationery and Office Supplies	\$1,200.00	\$1,500.00	\$1,200.00
	\$1,200.00	.....	.....	\$1,200.00	\$1,181.97	<i>Total Materials and Supplies</i>	\$1,200.00	\$1,500.00	\$1,200.00

\$47,200.00	.....	.....	\$47,200.00	\$46,834.01	Miscellaneous Expenses—			
					Rental of Teletype Instruments and Power	\$47,200.00	\$48,200.00	\$47,200.00
\$47,200.00	.....	.....	\$47,200.00	\$46,834.01	<i>Total Miscellaneous Expenses</i>	\$47,200.00	\$48,200.00	\$47,200.00
\$84,938.00	.....	.....	\$84,938.00	\$84,315.56	<i>Total System of Teletype Com-</i>			
					<i>munication</i>	\$89,618.00	\$93,700.00	\$89,780.00

State Bureau of Identification

192

\$4,000.00	.....	.....	\$4,000.00	\$3,861.34	Additions and Improvements—			
					Office Equipment and Scientific and Addi-			
					tional Filing Equipment	\$4,500.00	\$7,750.00	\$5,000.00
					Educational Equipment .....	.....	3,000.00	.....
\$4,000.00	.....	.....	\$4,000.00	\$3,861.34	<i>Total Additions and Improvements ..</i>	\$4,500.00	\$10,750.00	\$5,000.00
\$48,860.00	.....	CR. \$225.00	\$49,085.00	\$47,950.09	<i>Total Bureau of Identification</i>	\$54,840.00	\$80,970.00	\$59,750.00
84,938.00	.....	.....	84,938.00	84,315.56	Total System of Teletype Communication ..	89,618.00	93,700.00	89,780.00
839,800.00	\$9,492.90	.....	849,292.90	830,779.71	Total State Police (Main Division)	851,870.00	1,155,026.56	919,613.00
\$973,598.00	\$9,492.90	CR. \$225.00	\$983,315.90	\$963,045.36	<i>Total Department of State Police ...</i>	\$996,328.00	\$1,329,696.56	*\$1,069,143.00
					Employees—			
				324	State Police (Including Teletype and			
					Identification Bureaus)	372	372	

* It is recommended that fifty per cent (\$534,571.50) of this appropriation be taken from the State Highway Fund.

ACCOUNT D-16. STATE WATER POLICY COMMISSION

	Year Ending June 30, 1937						Year Ending June 30, 1939		
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
194	\$5,700.00	.....	.....	\$5,700.00	\$5,687.50	Salaries—			
	4,500.00	.....	.....	4,500.00	4,500.00	Engineer in Charge	\$6,000.00	\$6,540.00	\$6,000.00
	6,600.00	.....	.....	6,600.00	6,600.00	Assistant Division Engineer	4,740.00	4,740.00	4,740.00
	2,400.00	.....	.....	2,400.00	2,400.00	Assistant Engineers (2)	7,140.00	7,680.00	7,140.00
						District Engineer (\$2,500.00 additional from Federal Government)	2,500.00	2,500.00	2,500.00
	1,700.00	.....	.....	1,700.00	1,700.00	Associate Engineer (\$1,750.00 additional from Federal Government)	1,750.00	1,750.00	1,750.00
	11,420.00	.....	.....	11,420.00	11,114.08	Other Employees	12,430.00	12,430.00	12,430.00
	.....	.....	.....	.....	.....	Steam Gauge Observers (new) Part Time .....	.....	180.00	.....
	.....	.....	.....	.....	.....	New Employees .....	.....	9,980.00	.....
	\$32,320.00	.....	.....	\$32,320.00	\$32,001.58	<i>Total Salaries</i>	\$34,560.00	\$45,800.00	\$34,560.00
						Materials and Supplies—			
	\$800.00	.....	+ \$200.00	\$1,000.00	\$896.20	Vehicular Transportation Supplies	\$800.00	\$1,200.00	\$1,000.00
	300.00	.....	.....	300.00	298.54	Stationery and Office Supplies	400.00	400.00	300.00
	300.00	.....	.....	300.00	239.49	Engineering Supplies	400.00	400.00	350.00
	.....	.....	.....	.....	.....	Replacement of Automobile	675.00	700.00	.....
	\$1,400.00	.....	+ \$200.00	\$1,600.00	\$1,434.23	<i>Total Materials and Supplies</i>	\$2,275.00	\$2,700.00	\$1,650.00

					Miscellaneous Expenses—			
\$2,800.00	.....		\$2,800.00	\$2,790.39	Traveling Expenses	\$2,300.00	\$2,600.00	\$2,000.00
				{ 112.95 }				
300.00	.....		300.00	{ DR. 187.05 }	Telephone and Telegraph	300.00	300.00	300.00
3,522.00	.....		3,522.00	3,504.75	Rent	3,522.00	3,612.00	3,612.00
				{ 383.56 }				
600.00	.....		600.00	{ DR. 73.01 }	Printing	750.00	750.00	600.00
				{ 75.00 }				
400.00	.....		400.00	{ DR. 320.00 }	Postage	400.00	400.00	400.00
100.00	.....		100.00	98.74	Other Miscellaneous Expenses	423.00	423.00	400.00
				{ \$6,965.39 }				
\$7,722.00	.....		\$7,722.00	{ DR. 580.06 }	Total Miscellaneous Expenses	\$7,695.00	\$8,085.00	\$7,312.00
					Additions and Improvements—			
\$250.00	.....		\$250.00	\$88.25	Office Equipment	\$250.00	\$250.00	\$100.00
400.00	.....	— \$200.00	200.00	.....	Engineering Equipment	400.00	400.00	.....
1,000.00	.....		1,000.00	899.78	New Gauging Station, Construction and Maintenance	1,000.00	2,000.00	1,000.00
\$1,650.00	.....	— \$200.00	\$1,450.00	\$988.03	Total Additions and Improvements ..	\$1,650.00	\$2,650.00	\$1,100.00
\$43,092.00	.....		\$43,092.00	{ \$41,389.23 }	Total Appropriation	\$46,180.00	\$59,235.00	\$44,622.00
				{ DR. 580.06 }				
				54	Employees	50	53	

ACCOUNT D-17. STATE TAX DEPARTMENT

	Year Ending June 30, 1937						Year Ending June 30, 1939		
	Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
196	\$7,500.00	.....	.....	\$7,500.00	\$7,500.00	Salaries—			
	7,500.00	.....	.....	7,500.00	7,500.00	State Tax Commissioner	\$7,500.00	\$7,500.00	\$7,500.00
	6,000.00	.....	.....	6,000.00	6,000.00	Assistant Commissioner	7,740.00	7,740.00	7,740.00
	11,000.00	.....	.....	11,000.00	10,999.92	Assistant Confidential Clerk	6,180.00	6,240.00	6,180.00
	4,300.00	.....	.....	4,300.00	4,299.84	Chief Engineer—Railroad Tax Division	11,000.00	11,000.00	11,000.00
	9,000.00	.....	.....	9,000.00	9,000.00	Field Secretary—Local Tax Division	4,540.00	4,540.00	4,540.00
	4,980.00	.....	.....	4,980.00	4,980.00	State Supervisor—Inheritance Tax Division	9,000.00	9,000.00	9,000.00
	3,300.00	.....	.....	3,300.00	3,300.00	Chief Clerk, Corporation Division	5,220.00	6,000.00	5,220.00
	5,000.00	.....	.....	5,000.00	5,000.00	Chief—Public Utility Division	3,900.00	5,000.00	3,900.00
	3,300.00	.....	.....	3,300.00	3,300.00	Director—Beverage Tax Division	6,000.00	7,000.00	6,000.00
	4,980.00	.....	.....	4,980.00	4,980.00	Principal Corporation Tax Clerk	3,600.00	3,900.00	3,600.00
	4,980.00	.....	.....	4,980.00	4,980.00	Field Engineer—Railroad Division	5,220.00	5,220.00	5,220.00
	8,800.00	.....	.....	8,800.00	8,800.00	Office Engineer—Railroad Division	5,220.00	5,220.00	5,220.00
	9,000.00	.....	.....	9,000.00	9,000.00	Two District Supervisors—Inheritance Tax Division	9,600.00	9,800.00	9,600.00
	399,640.00	\$10,000.00	—\$1,050.00	423,590.00	387,280.01	Two Head Inheritance Tax Clerks	10,500.00	11,000.00	10,500.00
CONT.	12,618.96	.....	.....	12,618.96	12,618.96	Other Officers and Employees	451,900.00	472,190.00	450,040.00
	45,168.74	.....	.....	45,168.74	45,168.74	Corporation Tax Division .....	.....	.....	.....
	.....	.....	.....	.....	.....	Sales Tax Division .....	.....	.....	.....
	.....	.....	.....	.....	.....	Senior Auditor (New) .....	.....	1,740.00	.....
	.....	.....	.....	.....	.....	Assistant Civil Engineers—Special Track Survey (3 new) .....	.....	6,300.00	.....
	.....	.....	.....	.....	.....	Inheritance Tax Clerks (New Employees)	.....	10,200.00	.....

	.....	.....	.....	.....	.....	Public Utility Tax Division (New Em- ployees)	5,840.00	.....
	.....	.....	.....	.....	.....	New Clerks and Investigators	23,220.00	.....
	.....	.....	.....	.....	.....	New Employees—Equalization Dues	23,000.00	.....
	.....	.....	.....	.....	.....	Railroad Accountants	20,000.00	.....
	.....	.....	.....	.....	.....	Auditing Services	50,000.00	.....
	<u>\$547,067.70</u>	<u>\$25,000.00</u>	<u>—\$1,050.00</u>	<u>\$571,017.70</u>	<u>\$534,707.47</u> DR. 3,340.00	<i>Total Salaries</i>	<u>\$547,120.00</u>	<u>\$711,650.00</u>	<u>\$545,260.00</u>
CONT.	\$346.81}					Materials and Supplies—			
	12,250.00}	.....	+ \$500.00	\$13,096.81	\$11,604.40	Stationery and Office Supplies	\$15,500.00	\$22,225.00	\$20,000.00
	450.00	.....	.....	450.00	195.15	Other Materials and Supplies	450.00	.....	.....
197 CONT.	5,450.70}					Office Equipment Replacement	4,750.00	3,380.00	3,380.00
	2,500.00}	.....	.....	7,950.70	3,493.30	Briefs and Law Books	2,000.00	2,500.00	2,500.00
	2,000.00	.....	.....	2,000.00	1,979.28	Vehicular Transportation Supplies	600.00	1,675.00	1,000.00
	.....	.....	.....	.....	.....	Photographing, Blueprinting and Drafting Supplies .....	.....	1,000.00	1,000.00
	<u>\$22,997.51</u>	<u>.....</u>	<u>+ \$500.00</u>	<u>\$23,497.51</u>	<u>\$17,272.13</u>	<i>Total Materials and Supplies</i>	<u>\$23,300.00</u>	<u>\$30,780.00</u>	<u>\$27,880.00</u>

ACCOUNT D-17. STATE TAX DEPARTMENT—Continued

Year Ending June 30, 1937							Year Ending June 30, 1939				
Original, Reappr. and Cont. Approp.		Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recommended		
198		\$8,459.00}				Miscellaneous Expenses—					
	CONT.	1,104.67}	.....	+	\$50.00	\$9,613.67	\$6,559.60	Printing and Binding	\$1,400.00	\$1,470.00	\$1,400.00
		32,608.08	.....	+	275.00	32,883.08	25,523.16	Traveling Expenses	23,400.00	25,000.00	24,000.00
		2,614.03	.....			2,614.03	2,614.03	Telephone and Telegraph (Newark)	2,000.00	2,000.00	2,000.00
		885.00	.....	+	25.00	910.00	888.43	Surety Bonds (Beverage Tax Division) ..	550.00	920.00	920.00
		2,000.00	.....			2,000.00	1,985.00	Postage (Newark)	2,000.00	2,000.00	2,000.00
		.....	.....			.....	.....	Machine Rental	6,500.00	6,610.00	6,610.00
		2,293.49}	.....			.....	.....
	CONT.	478.86}	.....	+	200.00	2,972.35	2,565.73	Other Miscellaneous Expenses	1,950.00	2,983.00	2,750.00
		2,671.66	.....			2,671.66	2,671.66	Rent (Sales Tax Division) .....	.....	.....	.....
	500.00	.....			500.00	464.00	Court Costs and Litigation	1,200.00	1,200.00	1,200.00	
	\$53,614.79	.....	+	550.00	\$54,164.79	\$43,271.61	Total Miscellaneous Expenses	\$39,000.00	\$42,183.00	\$40,880.00	
	\$500.00	.....			\$500.00	\$436.80	Additions and Improvements—				
	.....	.....			.....	.....	Office Equipment .....	.....	\$3,675.00	.....
							New Auto .....	.....	650.00	.....
	\$500.00	.....			\$500.00	\$436.80	Total Additions and Improvements ...	.....	\$4,325.00	.....

\$950,000.00	s \$50,000.00		\$1,000,000.00	\$974,518.98	Unclassified— Refunds (Inheritance Taxes)	\$600,000.00	\$600,000.00	\$385,000.00
					Upon approval of the State Tax Commissioner, the Comptroller of the Treasury is hereby authorized and it shall be his duty to withdraw from the State fund such amounts as shall be required to carry out the provisions of the R. S. 54:33-10, which provides for payment of 5% of tax collected to counties, and there is hereby appropriated the amount necessary therefor, approximating \$385,000.00.			
					Upon approval of the State Tax Commissioner, the Comptroller of the Treasury is hereby authorized and it shall be his duty to withdraw from the State fund, moneys to refund and pay such claims for refund as may be necessary under the various provisions of Title 54, Taxation, of the Revised Statutes and any statutes superseded thereby, and the State Treasurer shall pay same upon warrant of the said Comptroller.			
10,000.00			10,000.00	4,844.40	For Payment of Sales Tax Refunds			
<u>\$960,000.00</u>	<u>\$50,000.00</u>		<u>\$1,010,000.00</u>	<u>\$979,363.38</u>	Total Unclassified	<u>\$600,000.00</u>	<u>\$600,000.00</u>	<u>\$385,000.00</u>
				{DR. \$3,340.00				
\$1,584,180.00	\$75,000.00		\$1,659,180.00	1,575,051.39	Total Appropriation	\$1,209,420.00	\$1,388,938.00	\$999,020.00
				248	Employees	240	259	

	Year Ending June 30, 1937						Year Ending June 30, 1939		
	Original, Repr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
\$5,000.00		\$5,000.00	\$5,000.00	Salaries—			
1,680.00		1,680.00	1,680.00	Director of Aviation	\$6,000.00	\$7,500.00	\$6,000.00
900.00 E	\$900.00		1,800.00	1,800.00	Senior Clerk Stenographer	2,000.00	2,160.00	2,000.00
.....	Aviation Mechanic	2,040.00	2,400.00	2,040.00
.....	Inspector Investigator	1,800.00
.....	Clerk-Stenographer	960.00	960.00	960.00
.....	Secretary to Director (new)	1,600.00
.....	Seasonal Inspectors	1,200.00	1,200.00
\$7,580.00	\$900.00		\$8,480.00	\$8,480.00	<i>Total Salaries</i>	\$12,800.00	\$15,820.00	\$12,200.00
						Materials and Supplies—			
				\$349.82		Stationery and Office Supplies and Equip-ment		\$375.00	\$375.00
					Vehicular Transportation Supplies		1,500.00
					Replacement of Office Equipment	\$900.00	575.00	225.00
					Other Materials and Supplies		435.00	400.00
\$4,100.00 E	\$365.00		\$4,465.00	\$349.82	<i>Total Materials and Supplies</i>	\$900.00	\$2,885.00	\$1,000.00

					Miscellaneous Expenses—				
				\$516.34	Other Miscellaneous Expenses	\$3,880.00 {	\$675.00	\$425.00	
				3,572.70	Traveling Expenses		6,200.00	5,000.00	
				.....	Telephone and Telegraph		425.00	400.00	
\$4,100.00	\$365.00	.....	\$4,465.00	\$4,089.04	Total Miscellaneous Expenses	\$3,880.00	\$7,300.00	\$5,825.00	
					Additions and Improvements—				
					All Wave Radio	\$200.00	.....	.....
					Aircraft		\$7,500.00	.....
					Two Automobiles		1,500.00	.....
					Two Parachutes		700.00	.....
					One Aerial Camera Oblique (trade in) ...		200.00	.....
					Total Additions and Improvements ..	\$200.00	\$9,900.00	.....
					Extraordinary Expenditures—				
					Teletype—14 Airports .....	.....	\$14,646.00	.....
					Total Extraordinary Expenditures ...	.....	\$14,646.00	.....
\$11,680.00	\$1,265.00	.....	\$12,945.00	\$12,918.86	Total Appropriation	\$17,780.00	\$50,551.00	\$19,025.00	
				5	Employees	6	7		

ACCOUNT D-19. DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

	Year Ending June 30, 1937						Year Ending June 30, 1939		
	Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
202	\$16,500.00			\$16,500.00	\$16,500.00	Salaries—			
	18,000.00		—\$3,500.00	14,500.00	12,000.00	Commissioner	\$16,500.00	\$16,500.00	\$16,500.00
	5,000.00			5,000.00	4,999.92	Deputy Commissioners	18,360.00	18,360.00	12,360.00
	6,000.00			6,000.00	6,000.00	Attorney-in-Chief	5,500.00	6,000.00	5,500.00
	3,500.00			3,500.00	3,499.92	Counsel-in-Chief	6,500.00	8,000.00	6,500.00
	22,500.00			22,500.00	22,499.76	Chief Inspector	3,740.00	3,740.00	3,740.00
	19,800.00			19,800.00	19,199.04	Senior Inspectors	23,700.00	23,700.00	23,700.00
	171,000.00 R	\$81.49		171,081.49	168,036.82	Inspectors	21,480.00	21,480.00	21,480.00
	3,000.00			3,000.00	3,000.00	Investigators	188,260.00	188,260.00	188,260.00
	1,800.00			1,800.00	1,800.00	Confidential Secretary	3,240.00	3,740.00	3,240.00
	1,800.00			1,800.00	1,755.00	Secretary to Commissioner	1,980.00	2,040.00	1,980.00
	12,420.00			12,420.00	12,382.90	Principal Clerk-Stenographer	1,800.00	1,800.00	1,800.00
	41,280.00		+ 1,500.00	42,780.00	42,067.06	Senior Clerk-Stenographers	13,860.00	13,860.00	13,860.00
						Compensation for Other Assistants and Clerical Services	48,120.00	48,120.00	47,880.00
	1,040.00			1,040.00	1,039.92	Compensation, Mrs. Allen O. Myers	1,040.00	1,040.00	1,040.00
						Compensation, Mrs. Wm. C. Carr	1,040.00	1,040.00	1,040.00
						Senior Clerk-Stenographers (6 new)		8,280.00	
						Seasonal Stenographers		3,840.00	
	\$323,640.00 R	\$81.49	—\$2,000.00	\$321,721.49	\$314,780.34	Total Salaries	\$355,120.00	\$369,800.00	\$348,880.00

\$8,500.00	.....	+\$1,500.00	\$10,000.00	\$9,072.73	Materials and Supplies—			
1,000.00	.....	.....	1,000.00	893.54	Stationery and Office Supplies	\$10,000.00	\$12,000.00	\$11,000.00
					Other Materials and Supplies	1,500.00	2,000.00	1,500.00
\$9,500.00	.....	+\$1,500.00	\$11,000.00	\$9,966.27	<i>Total Materials and Supplies</i>	<i>\$11,500.00</i>	<i>\$14,000.00</i>	<i>\$12,500.00</i>
\$65,000.00	.....	—\$2,500.00	\$62,500.00	\$53,530.07	Miscellaneous Expenses—			
5,000.00	.....	.....	5,000.00	3,414.44	Traveling Expenses	\$66,000.00	\$72,000.00	\$65,000.00
1,000.00	.....	.....	1,000.00	512.50	Telephone and Telegraph	5,200.00	5,500.00	4,500.00
8,500.00	.....	.....	8,500.00	7,327.00	Insurance (Other than Fire)	1,000.00	1,000.00	1,000.00
8,000.00	.....	+ 2,000.00	10,000.00	9,199.46	Printing	8,000.00	9,000.00	8,000.00
6,000.00	.....	+ 1,000.00	7,000.00	6,347.53	Postage and Expressage	9,000.00	10,000.00	10,000.00
24,000.00 R	\$8.80	.....	24,008.80	15,455.49	Other Miscellaneous Expenses	6,000.00	7,000.00	7,000.00
				{DR. 780.73}	Seizure Expenses	28,000.00	30,000.00	25,000.00
..... s 1,750.00	.....	.....	1,750.00	1,750.00	Rent of Building for Storage Purposes from June, 1934, to February, 1935 ....	.....	.....	.....
				{DR. \$780.73}				
\$117,500.00	\$1,758.80	+ \$500.00	\$119,758.80	97,536.49	<i>Total Miscellaneous Expenses</i>	<i>\$123,200.00</i>	<i>\$134,500.00</i>	<i>\$120,500.00</i>
\$5,000.00	.....	.....	\$5,000.00	\$4,931.63	Additions and Improvements—			
					Office, Ordinance and Seizure Equipment..	\$5,000.00	\$5,000.00	\$5,000.00
\$5,000.00	.....	.....	\$5,000.00	\$4,931.63	<i>Total Additions and Improvements..</i>	<i>\$5,000.00</i>	<i>\$5,000.00</i>	<i>\$5,000.00</i>
\$455,640.00	\$1,840.29	.....	\$457,480.29	427,214.73	<i>Total Appropriation</i>	<i>\$494,820.00</i>	<i>\$523,300.00</i>	<i>\$486,880.00</i>
				177	Employees	174	180	

ACCOUNT D-20. UNEMPLOYMENT COMPENSATION COMMISSION

(State Employment Service)

These figures are supplemented by Federal Funds (Wagner-Peyser Act)

	Year Ending June 30, 1937					1938 Approp.	Year Ending June 30, 1939	
	Original, Cont. Approp.	Supplemental Reapr. and Emergency Receipts	Transfers	Total Available	Expended		Requested	Recom- mended
204								
					Salaries—			
					Officers and Employees		\$121,414.75	\$120,251.47
					<i>Total Salaries</i>		\$121,414.75	\$120,251.47
					Materials and Supplies—			
					Stationery and Office Supplies		\$2,945.99	\$2,900.00
					Heat, Light and Water		833.77	800.00
					Vehicular Transportation Supplies		224.56	150.00
					<i>Total Materials and Supplies</i>		\$4,004.32	\$3,850.00
					<i>Current Repairs</i>		\$1,078.34	\$900.00

205	REAP. \$60,951.22}					Miscellaneous Expense—		\$131,819.88		
	s 4,048.78}—\$45,103.83* +\$89,140.00 \$109,036.17 \$108,964.31					Telephone		\$4,446.78	\$4,000.00	
						Traveling Expenses		3,790.88	2,775.00	
						Freight and Express		97.27	.....
						Advertising		1,667.54	1,500.00	
						Rentals—Offices		14,718.22	14,000.00	
						Rental of Equipment		1,200.63	1,200.00	
						Insurance (Other Than Fire)		52.93	.....
						Other Miscellaneous Expenses		262.83	260.00	
						<i>Total Miscellaneous Expenses</i>		\$26,237.08	\$23,735.00	
					Additions and Improvements (Office Equip- ment)		\$2,223.39	\$1,500.00		
					<i>Total Appropriation</i>	\$131,819.88	\$154,957.88	\$150,236.47		
					168 Employees	122	122			

*Represents expenditures made by Department of Labor prior to transfer of accounts.

ACCOUNT D-21. STATE BOARD OF BEAUTY CULTURE CONTROL

(Chap. 307, Laws of 1935)

	Year Ending June 30, 1937						Year Ending June 30, 1939		
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
206	\$22,000.00	.....	+ \$333.25	\$22,333.25	\$10,000.00 1,970.00 10,363.25	Salaries—			
						Commissioners	\$10,000.00	\$10,000.00	\$10,000.00
						Secretary	3,000.00	3,000.00	3,000.00
						Inspectors, Stenographers and Other Em- ployees	9,420.00	9,480.00	9,420.00
	\$22,000.00	.....	+ \$333.25	\$22,333.25	\$22,333.25	<i>Total Salaries</i>	\$22,420.00	\$22,480.00	\$22,420.00
	\$650.00	.....	+ \$377.45	\$1,027.45	\$999.47	Materials and Supplies—			
	450.00	.....	+ 578.22	1,028.22	905.24	Vehicular Transportation Supplies	\$980.00	\$980.00	\$800.00
						Stationery and Office Supplies	820.00	1,030.00	1,000.00
	\$1,100.00	.....	+ \$955.67	\$2,055.67	\$1,904.71	<i>Total Materials and Supplies</i>	\$1,800.00	\$2,010.00	\$1,800.00

					Miscellaneous Expenses—			
\$3,000.00	.....	— \$800.00	\$2,200.00	\$2,200.00	Traveling Expenses	\$3,000.00	\$2,500.00	\$2,500.00
				{DR. 339.40}				
350.00	.....	.....	350.00	.66}	Telephone and Telegraph	350.00	300.00	300.00
1,300.00	.....	.....	1,300.00	1,300.00	Rents	1,920.00	1,920.00	1,920.00
250.00	.....	— 114.36	135.64	135.64	Insurance (Other Than Fire)	250.00	150.00	150.00
1,000.00	.....	.....	1,000.00	DR. 800.00	Postage	1,600.00	1,000.00	1,000.00
500.00	.....	— 365.91	134.09	134.09	Other Miscellaneous Expenses	1,060.00	300.00	200.00
				{DR. \$1,139.40}				
\$6,400.00	.....	—\$1,280.27	\$5,119.73	3,770.39}	Total Miscellaneous Expenses	\$8,180.00	\$6,170.00	\$6,070.00
					Additions and Improvements—			
\$500.00	.....	— \$8.65	\$491.35	\$491.35	Equipment for Holding Examinations ....	.....	.....	.....
\$500.00	.....	— \$8.65	\$491.35	\$491.35	Total Additions and Improvements ...	.....	.....	.....
				{DR. \$1,139.40}				
\$30,000.00	.....	.....	\$30,000.00	28,499.70}	Total Appropriation	\$32,400.00	\$30,660.00	\$30,290.00
				17	Employees	13	13	

ACCOUNT D-22. THE NEW JERSEY COMMISSION ON INTERSTATE CO-OPERATION

208	Year Ending June 30, 1937						Year Ending June 30, 1939		
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
	\$5,000.00 E	\$500.00	.....	\$5,500.00	\$3,053.34	Unclassified—			
						For the expenses of this Commission ap- pointed pursuant to Joint Resolution No. 3, Laws of 1935	\$14,000.00	\$13,500.00	\$13,000.00
	<u>\$5,000.00 E</u>	<u>\$500.00</u>	<u>.....</u>	<u>\$5,500.00</u>	<u>\$3,053.34</u>	<i>Total Appropriation</i>	<u>\$14,000.00</u>	<u>\$13,500.00</u>	<u>\$13,000.00</u>

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ACCOUNT D-23. INTERSTATE SANITATION COMMISSION

Year Ending June 30, 1937						Year Ending June 30, 1939		
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
\$15,000.00	\$15,000.00	\$11,017.58	Expenses incurred by the Commission ap- pointed pursuant to Chapter 321, Laws of 1935	\$15,000.00	\$28,000.00	*\$15,000.00
<u>\$15,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$15,000.00</u>	<u>\$11,017.58</u>	<i>Total Appropriation</i>	<u>\$15,000.00</u>	<u>\$28,000.00</u>	<u>\$15,000.00</u>

*Limited to this amount by Chapter 321,
Laws of 1935.

ACCOUNT D-24. STATE RACING COMMISSION

210	Year Ending June 30, 1937						Year Ending June 30, 1939		
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
	\$3,558.64	.....	.....	\$3,558.64	\$3,558.64	For salaries and expenses incurred during the previous fiscal year .....	.....	.....	.....
	<u>\$3,558.64</u>	<u>.....</u>	<u>.....</u>	<u>\$3,558.64</u>	<u>\$3,558.64</u>	<i>Total Appropriation</i>	<u>.....</u>	<u>.....</u>	<u>.....</u>

ACCOUNT E-1. STATE BOARD OF REGENTS

	Year Ending June 30, 1937					Year Ending June 30, 1939		
	Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1938 Approp.	Requested	Recom- mended
	\$10,720.00	.....	.....	\$10,720.00	\$10,120.00			
	225.00	.....	.....	225.00	65.15			
	2,500.00	.....	.....	2,500.00	2,050.90			
	50.00	.....	.....	50.00	.....		
	<u>\$13,495.00</u>	<u>.....</u>	<u>.....</u>	<u>\$13,495.00</u>	<u>\$12,236.05</u>			
	\$542,600.00	.....	.....	\$542,600.00	\$542,600.00			
	306,520.00	.....	.....	306,520.00	306,520.00			
	38,940.00	.....	.....	38,940.00	38,940.00			
			
	<u>\$888,060.00</u>	<u>.....</u>	<u>.....</u>	<u>\$888,060.00</u>	<u>\$888,060.00</u>			
	<u>\$901,555.00</u>	<u>.....</u>	<u>.....</u>	<u>\$901,555.00</u>	<u>\$900,296.05</u>			
Board of Regents—								
Salaries	\$11,500.00					\$11,500.00	\$14,260.00	\$11,500.00
Materials and Supplies	225.00					225.00	225.00	200.00
Miscellaneous Expenses	2,500.00					2,500.00	3,000.00	2,500.00
Additions and Improvements	50.00					50.00	50.00	50.00
<i>Total Board of Regents</i>	<u>\$14,275.00</u>					<u>\$14,275.00</u>	<u>\$17,535.00</u>	<u>\$14,250.00</u>
Rutgers University	\$740,000.00					\$740,000.00	\$826,610.00	\$785,000.00
College for Women	360,000.00					360,000.00	390,000.00	380,000.00
Newark Technical School and Newark Col- lege of Engineering	57,426.00					57,426.00	70,426.00	68,500.00
Purchase of scholarships at Rutgers Univer- sity including College for Women	50,000.00					50,000.00	100,000.00	100,000.00
<i>Total Rutgers University, Newark Technical School and College of En- gineering</i>	<u>\$1,207,426.00</u>					<u>\$1,207,426.00</u>	<u>\$1,387,036.00</u>	<u>\$1,333,500.00</u>
<i>Total Appropriation</i>	<u>\$1,221,701.00</u>					<u>\$1,221,701.00</u>	<u>\$1,404,571.00</u>	<u>\$1,347,750.00</u>

ACCOUNT E-2. COMMISSIONER OF EDUCATION

	Year Ending June 30, 1937						Year Ending June 30, 1939		
	Original, Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
212	\$15,000.00	.....	.....	\$15,000.00	\$15,000.00	Salaries—			
	35,000.00	.....	—\$1,000.00	34,000.00	33,165.26	Commissioner	\$15,000.00	\$15,000.00	\$15,000.00
	6,000.00	.....	.....	6,000.00	6,000.00	Five Assistant Commissioners	36,200.00	36,200.00	36,200.00
	6,500.00	.....	.....	6,500.00	6,500.00	Chief, Bureau of Examiners	6,240.00	6,240.00	6,240.00
	3,340.00	.....	.....	3,340.00	3,340.00	Physical Training Superintendent	6,740.00	6,740.00	6,740.00
	3,400.00	.....	.....	3,400.00	3,400.00	Physical Training Assistant Superintendent	3,600.00	3,600.00	3,600.00
	3,900.00	.....	.....	3,900.00	2,900.00	Physical Training Instructor	3,640.00	3,640.00	3,640.00
	4,050.00	.....	.....	4,050.00	4,050.00	Inspector of Buildings	4,020.00	4,100.00	4,020.00
	5,800.00	.....	.....	5,800.00	5,800.00	Superintendent of Industrial Education ..	4,750.00	4,750.00	4,750.00
	3,800.00	.....	.....	3,800.00	3,800.00	Inspectors of Accounts (2)	6,680.00	6,680.00	6,680.00
	5,000.00	.....	.....	5,000.00	5,000.00	Inspector of School Accounts	4,040.00	4,040.00	4,040.00
	37,745.00	.....	.....	37,745.00	37,371.02	Assistant for High School Work	5,180.00	5,180.00	5,180.00
	.....	.....	.....	.....	.....	Clerical Services	43,325.00	44,465.00	43,325.00
						Senior Clerk-Stenographer (new) .....	.....	1,380.00	.....
	\$129,535.00	.....	—\$1,000.00	\$128,535.00	\$126,326.28	<i>Total Salaries</i>	\$139,415.00	\$142,015.00	\$139,415.00
						Materials and Supplies—			
	\$1,000.00 R	\$193.63	+ \$188.16	\$1,381.79	\$1,363.83	Vehicular Transportation Supplies	\$1,200.00	\$1,400.00	\$1,100.00
	12,000.00	.....	.....	12,000.00	11,979.75	Stationery and Office Supplies	12,000.00	14,000.00	12,000.00
	500.00	.....	.....	500.00	432.10	Office Equipment	700.00	900.00	700.00
	\$13,500.00 R	\$193.63	+ \$188.16	\$13,881.79	\$13,775.68	<i>Total Materials and Supplies</i>	\$13,900.00	\$16,300.00	\$13,800.00

					Miscellaneous Expenses—			
\$5,500.00	.....		\$5,500.00	\$5,494.28	Traveling Expenses	\$5,500.00	\$6,500.00	\$6,500.00
1,500.00	.....		1,500.00	DR. 1,500.00	Telephone and Telegraph	2,000.00	2,000.00	2,000.00
15,413.00	.....		15,413.00	15,413.00	Rent of Office Space	16,563.00	16,563.00	16,563.00
1,000.00	.....		1,000.00	1,000.00	Printing Special Bulletins	3,250.00	6,850.00	3,250.00
3,000.00	.....	+\$1,000.00	4,000.00	DR. 4,000.00	Postage	4,000.00	4,000.00	4,000.00
750.00	.....		750.00	749.00	Other Miscellaneous Expenses	750.00	900.00	750.00
2,000.00	.....		2,000.00	1,982.17	Expenses Physical Training Work	2,000.00	2,000.00	650.00
.....	.....		.....	.....	Educational Bulletin .....	.....	7,200.00	.....
\$29,163.00	.....	+\$1,000.00	\$30,163.00	\$24,638.45 { DR. 5,500.00 }	Total Miscellaneous Expenses	\$34,063.00	\$46,013.00	\$33,713.00
\$600.00	.....	— \$188.16	\$411.84	\$411.84	Additions and Improvements—			
					Automobile Exchange	\$1,000.00	\$500.00	\$500.00
\$600.00	.....	— \$188.16	\$411.84	\$411.84	Total Additions and Improvements ...	\$1,000.00	\$500.00	\$500.00
\$172,798.00	\$193.63	.....	\$172,991.63	\$165,152.25 { DR. 5,500.00 }	Total Appropriation	\$188,378.00	\$204,828.00	\$187,428.00
				40	Employees	40	41	

ACCOUNT E-2. COMMISSIONER OF EDUCATION—ACADEMIC CERTIFICATE FUND

214	Year Ending June 30, 1937						Year Ending June 30, 1939		
	Original, Repr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
	\$3,480.00	.....	.....	\$3,480.00	\$3,480.00	Salaries	\$3,720.00	\$5,340.00	\$4,200.00
	1,700.00	.....	.....	1,700.00	1,262.15	Materials and Supplies	1,700.00	1,700.00	1,500.00
	2,500.00	.....	.....	2,500.00	2,243.77	Miscellaneous Expenses	2,500.00	2,825.00	2,500.00
	<u>\$7,680.00</u>	<u>.....</u>	<u>.....</u>	<u>\$7,680.00</u>	<u>\$6,985.92</u>	<i>Total Appropriation</i>	<u>\$7,920.00</u>	<u>\$9,865.00</u>	<u>\$8,200.00</u>
					3	Employees	3	4	

ACCOUNT E-3. COUNTY SUPERINTENDENTS

215	Year Ending June 30, 1937						Year Ending June 30, 1939		
	Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
	\$105,000.00	.....	.....	\$105,000.00	\$105,000.00	For salaries of twenty-one County Superintendents of Schools (Chap. 52, Laws of 1926, salary \$5,000.00)	\$105,000.00	\$105,000.00	\$105,000.00
	<u>\$105,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$105,000.00</u>	<u>\$105,000.00</u>	<i>Total Appropriation</i>	<u>\$105,000.00</u>	<u>\$105,000.00</u>	<u>\$105,000.00</u>

ACCOUNT E-4. EVENING SCHOOLS FOR FOREIGN-BORN RESIDENTS

216	Year Ending June 30, 1937						Year Ending June 30, 1939		
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
	\$7,500.00	.....	.....	\$7,500.00	\$7,500.00	Unclassified—			
						For the purpose of carrying out the pro- visions of Chap. 65, Laws of 1909	\$13,555.00	\$15,905.00	\$15,000.00
	<u>\$7,500.00</u>	<u>.....</u>	<u>.....</u>	<u>\$7,500.00</u>	<u>\$7,500.00</u>	<i>Total Appropriations</i>	<u>\$13,555.00</u>	<u>\$15,905.00</u>	<u>\$15,000.00</u>

ACCOUNT E-5. INDUSTRIAL EDUCATION

The Newark Technical School

Year Ending June 30, 1937						Year Ending June 30, 1939		
Original, Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
\$30,000.00	\$30,000.00	\$30,000.00	Unclassified— For the payment to this school established for industrial education, pursuant to Chap. 78, Laws of 1909, Chap. 32, Laws of 1921, and Chap. 282, Laws of 1926..	\$30,000.00	\$30,000.00	\$30,000.00
\$30,000.00	\$30,000.00	\$30,000.00	Total Appropriation for Newark	\$30,000.00	\$30,000.00	\$30,000.00

Trenton School of Industrial Arts

Year Ending June 30, 1937						Year Ending June 30, 1939		
Original, Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
\$30,000.00	\$30,000.00	\$30,000.00	Unclassified— For the payment to this school established for industrial education, pursuant to Chap. 78, Laws of 1909, Chap. 32, Laws of 1921, and Chap. 282, Laws of 1926	\$30,000.00	\$30,000.00	\$30,000.00
\$30,000.00	\$30,000.00	\$30,000.00	Total Appropriation for Trenton	\$30,000.00	\$30,000.00	\$30,000.00

ACCOUNT E-5. INDUSTRIAL EDUCATION—Continued

School of Industrial Education, Hoboken

218	Year Ending June 30, 1937					Year Ending June 30, 1939		
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1938 Approp.	Requested	Recom- mended
	\$9,000.00	.....	.....	\$9,000.00	\$9,000.00	Unclassified—		
						For the payment to this school established for industrial education, pursuant to Chap. 78, Laws of 1909, Chap. 32, Laws of 1921, and Chap. 282, Laws of 1926		
						\$9,000.00	\$9,000.00	\$9,000.00
	\$9,000.00	.....	.....	\$9,000.00	\$9,000.00	<i>Total Appropriation for Hoboken ..</i>		
						\$9,000.00	\$9,000.00	\$9,000.00
	\$69,000.00	.....	.....	\$69,000.00	\$69,000.00	<i>Total Newark, Trenton and Hoboken Industrial Schools</i>		
						\$69,000.00	\$69,000.00	\$69,000.00

Manual Training

	Year Ending June 30, 1937					Year Ending June 30, 1939		
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1938 Approp.	Requested	Recom- mended
	\$686,000.00	.....	.....	\$686,000.00	\$656,107.94	Unclassified—		
						For payment to schools for manual training pursuant to Art. 22, Sec. 230, School Laws of 1903		
						\$686,000.00	\$741,892.33	\$700,000.00
	\$686,000.00	.....	.....	\$686,000.00	\$656,107.94	<i>Total Appropriation, Manual Training</i>		
						\$686,000.00	\$741,892.33	\$700,000.00

Continuation Schools

	Year Ending June 30, 1937						Year Ending June 30, 1939		
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
219	\$5,000.00	.....	.....	\$5,000.00	\$5,000.00	To defray expenses which may be incurred by Department of Public Instruction in carrying into effect the provisions of Chap. 152,, Laws of 1919—			
	500.00	.....	.....	500.00	449.23	Salary	\$5,000.00	\$5,000.00	\$5,000.00
						Traveling Expenses	500.00	500.00	500.00
	\$5,500.00	.....	.....	\$5,500.00	\$5,449.23	<i>Total for Continuation Schools</i>	\$5,500.00	\$5,500.00	\$5,500.00
	\$760,500.00	.....	.....	\$760,500.00	\$730,557.17	<i>Total for Industrial Education</i>	\$760,500.00	\$816,392.33	\$774,500.00

ACCOUNT E-6. MANUAL TRAINING AND INDUSTRIAL SCHOOL FOR COLORED YOUTH, BORDENTOWN

	Year Ending June 30, 1937						Year Ending June 30, 1939		
	Original, Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
220	\$6,000.00	.....	.....	\$6,000.00	\$6,000.00	Salaries—			
	2,000.00	.....	.....	2,000.00	2,000.00	Principal	\$6,000.00	\$6,000.00	\$6,000.00
	63,700.00	.....	.....	63,700.00	63,645.00	Preceptress	2,000.00	2,000.00	2,000.00
	29,505.00 R	\$45.00	.....	29,550.00	29,548.64	Teachers	72,970.00	73,920.00	73,300.00
	6,000.00	.....	.....	6,000.00	5,999.78	Other Officers and Employees	39,190.00	39,910.00	39,190.00
	.....	.....	.....	.....	.....	Student Labor	6,000.00	6,000.00	6,000.00
	.....	.....	.....	.....	.....	Registrar (New) .....	.....	2,400.00	.....
	.....	.....	.....	.....	.....	Vocational Teacher (New) .....	.....	1,600.00	.....
	.....	.....	.....	.....	.....	New Clerk .....	.....	1,100.00	.....
	\$107,205.00	\$45.00	.....	\$107,250.00	\$107,193.42	Total Salaries	\$126,160.00	\$132,930.00	\$126,490.00

\$25,000.00	.....	+\$1,150.00	\$26,150.00	\$26,129.39	Materials and Supplies—			
25,000.00	.....	.....	25,000.00	24,998.57	Food	\$26,000.00	\$27,000.00	\$26,500.00
	{ _R	\$408.00}			Heat, Light, Power, Water and Electricity	25,000.00	25,500.00	25,500.00
10,000.00	{ _S	1,200.00}	11,608.00	11,604.52	Farm, Stable and Grounds	11,200.00	13,000.00	12,000.00
5,500.00	.....	.....	5,500.00	5,499.54	Household Supplies	5,500.00	6,000.00	6,000.00
800.00	.....	.....	800.00	799.41	Medical and Surgical Supplies	800.00	800.00	800.00
800.00	.....	.....	800.00	776.09	Vehicular Transportation Supplies	800.00	800.00	800.00
200.00	.....	.....	200.00	199.73	Stationery and Office Supplies	200.00	250.00	250.00
3,200.00	s	500.00 — 350.00	3,350.00	3,341.30	Educational Supplies	4,000.00	4,500.00	4,000.00
3,500.00	.....	.....	3,500.00	3,494.52	Industrial and Vocational Supplies	3,500.00	4,000.00	4,000.00
300.00	.....	+ 50.00	350.00	348.60	Other Materials and Supplies	300.00	300.00	300.00
<u>\$74,300.00</u>	<u>\$2,108.00</u>	<u>+ \$850.00</u>	<u>\$77,258.00</u>	<u>\$77,191.67</u>	<i>Total Materials and Supplies</i>	<u>\$77,300.00</u>	<u>\$82,150.00</u>	<u>\$80,150.00</u>
\$8,500.00	s	\$800.00 — \$300.00	\$9,000.00	\$8,993.32	Current Repairs	\$10,200.00	\$9,500.00	\$9,500.00
					Miscellaneous Expenses—			
\$900.00	.....	.....	\$900.00	\$896.59	Traveling Expenses	\$900.00	\$1,200.00	\$900.00
1,250.00	.....	+ \$80.00	1,330.00	1,330.00	Telephone and Telegraph	1,250.00	1,450.00	1,450.00
75.00	.....	— 50.00	25.00	22.46	Freight and Express	75.00	50.00	50.00
500.00	.....	.....	500.00	500.00	Entertainment Expenses	500.00	700.00	700.00
300.00	.....	.....	300.00	299.96	Printing	350.00	500.00	400.00
750.00	.....	.....	750.00	750.00	Postage	750.00	800.00	800.00
200.00	.....	.....	200.00	200.00	Religious Services	200.00	200.00	200.00
<u>\$3,975.00</u>	<u>.....</u>	<u>+ \$30.00</u>	<u>\$4,005.00</u>	<u>\$3,999.01</u>	<i>Total Miscellaneous Expenses</i>	<u>\$4,025.00</u>	<u>\$4,900.00</u>	<u>\$4,500.00</u>
<u>\$193,980.00</u>	<u>\$2,953.00</u>	<u>+ \$580.00</u>	<u>\$197,513.00</u>	<u>\$197,377.42</u>	<i>Total Current Maintenance Approp- riation</i>	<u>\$217,685.00</u>	<u>\$229,480.00</u>	<u>\$220,640.00</u>

ACCOUNT E-6. MANUAL TRAINING AND INDUSTRIAL SCHOOL FOR COLORED YOUTH, BORDENTOWN—Continued

	Year Ending June 30, 1937						Year Ending June 30, 1939		
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
222	\$2,000.00	.....	— \$380.00	\$1,620.00	\$1,559.21	Additions and Improvements—			
	1,500.00	.....	.....	1,500.00	1,496.43	Materials for Permanent Improvements ..	\$1,500.00	\$2,000.00	\$1,500.00
	..... s \$1,500.00	.....	.....	1,500.00	1,500.00	Extraordinary Household Supplies	1,000.00	2,000.00	1,000.00
	1,700.00	.....	— 200.00	1,500.00	1,487.86	Replacement of Horses .....	.....	.....	.....
	.....	.....	.....	.....	.....	Three and One-half Ton Dump Body Truck (Exchange) .....	.....	.....	.....
	.....	.....	.....	.....	.....	Remodeling Heating System of Dormi- tory A	2,000.00	.....	.....
	.....	.....	.....	.....	.....	Equipping Disposal Plants (2) Wallace- Tierman Chlorinators	1,145.00	.....	.....
	.....	.....	.....	.....	.....	Bleacher Seats—Gym, Athletic Field ...	500.00	.....	.....
	.....	.....	.....	.....	.....	Scullery Sinks—Two Compartments	150.00	.....	.....
	.....	.....	.....	.....	.....	800 Feet Woven Chain Link Fence	700.00	1,000.00	.....
	.....	.....	.....	.....	.....	One Power Lawn Mower 30" Cut	425.00	.....	.....
	.....	.....	.....	.....	.....	Automatic Air Drive Presses (2) with Compressor for Laundry	1,250.00	.....	.....
	.....	.....	.....	.....	.....	School Bus (Complying with State Safety Specifications)	2,600.00	.....	.....
	.....	.....	.....	.....	.....	Purchase of Live Stock	1,300.00	.....	.....
	.....	.....	.....	.....	.....	Electric Sink Dishwasher .....	.....	175.00	.....
	.....	.....	.....	.....	.....	Electric Stove—Domestic Science Depart- ment .....	.....	150.00	150.00
	.....	.....	.....	.....	.....	One 10-20 Farmall Tractor .....	.....	1,265.00	1,265.00

.....	.....	.....	.....	.....	One Corn Harvester	370.00	.....
.....	.....	.....	.....	.....	Replacing Kitchen Equipment	3,000.00	3,000.00
.....	.....	.....	.....	.....	Addition and Equipment for Laundry Building	14,000.00	.....
.....	.....	.....	.....	.....	Rebuilding Tenement Houses for Teachers Residences	6,000.00	.....
<u>\$5,200.00</u>	<u>\$1,500.00</u>	<u>— \$580.00</u>	<u>\$6,120.00</u>	<u>\$6,043.50</u>	<i>Total Additions and Improvements ..</i>	<u>\$12,570.00</u>	<u>\$29,960.00</u> <u>\$6,915.00</u>
.....	.....	.....	.....	.....	New Buildings and Land— Purchase of Two Properties—Adjoining School Campus	\$12,000.00	.....
.....	.....	.....	.....	.....	<i>Total New Buildings and Land</i>	<u>\$12,000.00</u>	.....
<u>\$199,180.00</u>	<u>\$4,453.00</u>	<u>.....</u>	<u>\$203,633.00</u>	<u>\$203,420.92</u>	<i>Total Appropriation</i>	<u>\$242,255.00</u>	<u>\$259,440.00</u> <u>\$227,555.00</u>
				470	Training School Students	470	470
				33	Teachers	34	36
				32	Other Employees	32	33
				\$419.95	Student Per Capita Based on Current Maintenance	\$428.82	\$487.40

					Materials and Supplies--			
					} \$36,725.66 {			
\$37,000.00	.....		\$37,000.00	{ DR. 10.00 }	Food	\$37,000.00	\$38,000.00	\$37,500.00
1,500.00	.....		1,500.00	1,467.05	Clothing	1,500.00	1,500.00	1,500.00
24,500.00	.....	— \$265.00	24,235.00	24,002.05	Heat, Light, Power, Water and Electricity	24,500.00	25,000.00	24,500.00
1,000.00	.....		1,000.00	994.77	Farm, Stable and Grounds	1,200.00	1,700.00	1,200.00
5,200.00	.....		5,200.00	5,179.03	Household Supplies	7,000.00	8,000.00	7,000.00
700.00	.....	+ 50.00	750.00	747.83	Medical and Surgical Supplies	700.00	800.00	800.00
1,000.00	.....	+ 500.00	1,500.00	1,437.89	Vehicular Transportation Supplies	1,400.00	1,400.00	1,400.00
500.00	.....		500.00	497.57	Stationery and Office Supplies	500.00	500.00	500.00
4,000.00	.....	+ 150.00	4,150.00	4,093.94	Educational, Recreational and Library			
					Supplies	4,500.00	4,500.00	4,500.00
3,600.00	.....		3,600.00	3,590.72	Industrial and Vocational Supplies	4,000.00	7,000.00	5,000.00
400.00	.....		400.00	396.15	Other Materials and Supplies	400.00	500.00	400.00
				{ DR. \$10.00 }				
\$79,400.00	+ \$435.00	\$79,835.00	79,132.66 {	Total Materials and Supplies	\$82,700.00	\$88,900.00	\$84,300.00
				{ \$4,942.89 }				
\$5,000.00		\$5,000.00	{ DR. 40.00 }	Current Repairs	\$5,000.00	\$5,000.00	\$5,000.00

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Year Ending June 30, 1937					Year Ending June 30, 1939			
Original, Reappr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recommended
\$1,200.00	\$1,200.00	\$1,199.39	Miscellaneous Expenses—			
					Traveling Expense (Included Children's Carfare)	\$1,750.00	\$1,750.00	\$1,750.00
1,000.00	+ \$150.00	1,150.00	1,148.67	Telephone and Telegraph	1,200.00	1,200.00	1,200.00
50.00	+ 15.00	65.00	54.20	Freight, Express and Cartage	100.00	100.00	100.00
500.00	500.00	500.00	Entertainment Expense	750.00	750.00	750.00
350.00	350.00	350.00	Postage	350.00	350.00	350.00
500.00	500.00	500.00	Religious Instruction	500.00	500.00	500.00
\$3,600.00	+ \$165.00	\$3,765.00	\$3,752.26	Total Miscellaneous Expense	\$4,650.00	\$4,650.00	\$4,650.00
\$278,030.00	\$278,030.00	\$276,114.31 } DR. 50.00 }	Total Current Maintenance	\$312,770.00	\$325,845.00	\$314,370.00
					Additions and Improvements—			
\$2,500.00	\$2,500.00	\$2,496.27	Labor, Materials and Supplies	\$3,500.00	\$3,500.00	\$3,500.00
1,500.00	1,500.00	1,499.56	Earphones and Equipment	1,500.00	2,500.00	2,500.00
275.00	275.00	273.98	Playground and Athletic Equipment	275.00	275.00	275.00
500.00	500.00	495.42	Farm Machinery	375.00	850.00	.....
800.00	800.00	799.56	Extraordinary Household Equipment	500.00	3,000.00	1,000.00
.....	Extraordinary Repairs	5,800.00	5,800.00	.....
2,700.00	2,700.00	2,697.87	Printing Presses	2,100.00	.....	.....
.....	Ultra Violet Light	400.00	.....	.....

.....	.....	.....	.....	.....	Extraordinary Education Equipment			
					(Desks)	1,800.00	500.00	500.00
					Dump Truck Exchange	1,100.00	.....	.....
					Lathe	500.00	.....	.....
..... E	\$4,000.00	.....	4,000.00	3,846.09	Fire Protection Equipment .....	.....	.....	.....
					Equipment New Machine Shop .....	.....	4,000.00	.....
					Exchange Two Cars and One Light Truck .....	.....	2,250.00	916.00
					Road Lights .....	.....	1,000.00	.....
					Vacuum Pump .....	.....	600.00	600.00
<u>\$8,275.00</u>	<u>\$4,000.00</u>	<u>.....</u>	<u>\$12,275.00</u>	<u>\$12,108.75</u>	<i>Total Additions and Improvements ..</i>	<u>\$17,850.00</u>	<u>\$24,275.00</u>	<u>\$9,291.00</u>
<u>\$286,305.00</u>	<u>\$4,000.00</u>	<u>.....</u>	<u>\$290,305.00</u>	<u>\$288,223.06</u>	<i>Total Appropriation</i>	<u>\$330,620.00</u>	<u>\$350,120.00</u>	<u>\$323,661.00</u>
					145 Officers and Employees	145	144	
					60 Resident Officers and Employees	60	60	
					380 Students Based on Yearly Average	400	425	
					310 Student Capacity of Institution	310	310	
					\$726.75 Per Capita Cost Per Year Based on Current Maintenance	\$726.25	\$762.40	

Year Ending June 30, 1937						Year Ending June 30, 1939		
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
\$1,600.00	\$1,600.00	\$1,438.87	Miscellaneous Expenses.....	\$1,600.00	\$1,800.00	\$1,600.00
37,954.00	37,954.00	36,652.59	Fire and Other Insurance Premiums on Buildings Under Control of State Board of Education	24,200.00	24,500.00	24,500.00
<u>\$39,554.00</u>	<u>.....</u>	<u>.....</u>	<u>\$39,554.00</u>	<u>\$38,091.46</u>	<i>Total Appropriation</i>	<u>\$25,800.00</u>	<u>\$26,300.00</u>	<u>\$26,100.00</u>

Year Ending June 30, 1937					Year Ending June 30, 1939			
Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
					Salaries—			
\$2,600.00	\$2,600.00	\$1,232.09 } DR. 862.47 }	Head Clerk	\$2,100.00	\$2,100.00	\$2,100.00
2,280.00	2,280.00	1,930.32 }	Clerical Services	2,640.00	4,370.00	2,640.00
\$4,880.00	\$4,880.00	\$862.47 } DR. 3,162.41 }	Total Salaries	\$4,740.00	\$6,470.00	\$4,740.00
					Materials and Supplies—			
\$400.00	\$400.00	\$400.00	Stationery and Office Supplies	\$800.00	\$800.00	\$800.00
\$400.00	\$400.00	\$400.00	Total Materials and Supplies	\$800.00	\$800.00	\$800.00
					Miscellaneous Expenses—			
\$100.00	+ \$75.00	\$175.00	\$174.50	Traveling Expenses	\$350.00	\$350.00	\$200.00
75.00	— 75.00	Other Miscellaneous Expenses	75.00	75.00	75.00
\$175.00	\$175.00	\$174.50	Total Miscellaneous Expenses	\$425.00	\$425.00	\$275.00
\$5,455.00	\$5,455.00	\$862.47 } DR. 3,736.91 }	Total Appropriation	\$5,965.00	\$7,695.00	\$5,815.00
					3 Employees	3	4	

.....	.....	.....	.....	.....	Medical, Surgical and Laboratory Supplies (Formerly Included in Laboratory and Janitor's Supplies)	445.00	100.00	100.00
(Formerly in Stationery and Office Supplies.)					Office Equipment Replacement	100.00	250.00	150.00
.....	.....	.....	.....	.....	Motor Vehicle Replacement .....	.....	3,000.00	.....
<u>\$15,900.00</u>	<u>.....</u>	<u>.....</u>	<u>\$15,900.00</u>	<u>\$15,615.11</u>	<i>Total Materials and Supplies</i>	<u>\$17,985.00</u>	<u>\$23,230.00</u>	<u>\$17,580.00</u>
<u>2,200.00</u>	<u>E \$575.00</u>	<u>.....</u>	<u>\$2,775.00</u>	<u>\$2,182.44</u>	Current Repairs	<u>\$1,200.00</u>	<u>\$3,600.00</u>	<u>\$3,000.00</u>
					Miscellaneous Expenses—			
\$450.00	.....	.....	\$450.00	\$446.09	Traveling Expenses	\$450.00	\$500.00	\$500.00
1,100.00	.....	.....	1,100.00	980.89	Traveling Expenses, Supervisors of Stu- dent Teaching	1,000.00	1,250.00	1,100.00
450.00	.....	.....	450.00	447.77	Telephone and Telegraph	450.00	800.00	500.00
150.00	.....	.....	150.00	103.24	Excess Sewer Rental	125.00	125.00	125.00
60.00	.....	.....	60.00	44.39	Freight, Express and Cartage	60.00	60.00	60.00
650.00	.....	.....	650.00	432.89	Printing	650.00	500.00	500.00
500.00	.....	.....	500.00	500.00	Postage	600.00	650.00	600.00
250.00	.....	.....	250.00	249.22	Other Miscellaneous Expenses	250.00	500.00	250.00
<u>\$3,610.00</u>	<u>.....</u>	<u>.....</u>	<u>\$3,610.00</u>	<u>\$3,204.49</u>	<i>Total Miscellaneous Expenses</i>	<u>\$3,585.00</u>	<u>\$4,385.00</u>	<u>\$3,635.00</u>
					Unclassified—			
\$3,000.00}	R \$4,748.90	.....	\$10,748.90	\$9,897.28	{All receipts from extension courses are hereby appropriated for the use of said courses, estimated	\$4,200.00	\$6,500.00}	
3,000.00}					{Fees, Summer School Courses, estimated	4,500.00	6,500.00}	\$9,800.00
<u>\$6,000.00</u>	<u>\$4,748.90</u>	<u>.....</u>	<u>\$10,748.90</u>	<u>\$9,897.28</u>	<i>Total Unclassified</i>	<u>\$8,700.00</u>	<u>\$13,000.00</u>	<u>\$9,800.00</u>

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Year Ending June 30, 1937					Year Ending June 30, 1939			
Original, Reappr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recommended
\$600.00	.....	.....	\$600.00	\$584.00	Additions and Improvements—			
475.00	.....	.....	475.00	468.00	Tree Spraying and Surgery	\$600.00	\$800.00	\$600.00
.....	.....	.....	.....	.....	Equipment for Manual Arts Room .....	.....	.....	.....
.....	.....	.....	.....	.....	Library Equipment .....	.....	500.00	500.00
.....	.....	.....	.....	.....	Remodeling Alcoves for Two Additional Classrooms .....	.....	2,000.00	.....
.....	.....	.....	.....	.....	Furnishings and Equipment (Two Additional Rooms) .....	.....	1,000.00	.....
.....	.....	.....	.....	.....	Lighting Grounds .....	.....	500.00	.....
.....	.....	.....	.....	.....	Visual Aid Equipment .....	.....	500.00	.....
.....	.....	.....	.....	.....	Repairs to Roof Over Auditorium .....	.....	2,500.00	.....
.....	.....	.....	.....	.....	Scientific Equipment .....	.....	1,000.00	1,000.00
.....	.....	.....	.....	.....	Shelving in Science Stockroom .....	.....	250.00	250.00
.....	.....	.....	.....	.....	Victrola and Radio .....	.....	200.00	.....
\$1,075.00	.....	.....	\$1,075.00	\$1,052.00	Total Additions and Improvements ..	\$600.00	\$9,250.00	\$2,350.00
\$132,569.00	\$5,323.90	.....	\$137,892.90	\$134,431.87	Total Appropriations	\$146,619.00	\$181,125.00	\$150,764.00
				289	Normal School Students	325	400	
				46	Training School Students	60	60	
				86	In Practice	90	200	
				40	Teachers	35	38	
				14	Other Employees	14	14	
			\$427.27		Student Per Capita Cost Based on Current Maintenance	\$398.12	\$397.19	

	Year Ending June 30, 1937						Year Ending June 30, 1939		
	Original, Reappr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recommended
	\$7,500.00		\$7,500.00	\$7,500.00	Salaries—			
	99,834.00	—\$3,150.00	96,684.00	94,602.46	President	\$7,500.00	\$7,500.00	\$7,500.00
	22,270.00		22,270.00	22,269.05	Teachers	107,703.42	111,340.00	107,703.20
	Other Employees	25,520.00	26,130.00	25,550.00
	New Teachers	10,500.00
	New Clerks	1,140.00
	\$129,604.00	—\$3,150.00	\$126,454.00	\$124,371.51	<i>Total Salaries</i>	\$140,723.42	\$156,610.00	\$140,753.20
233	\$4,600.00		\$4,600.00	\$4,523.13	Materials and Supplies—			
	500.00		500.00	497.59	Heat, Light, Power, Water, Gas and Electricity	\$4,859.00	\$5,209.00	\$5,000.00
	750.00	+ \$200.00	950.00	904.86	Ground Supplies	500.00	500.00	500.00
	5,800.00	+ 1,350.00	7,150.00	6,565.67	Stationery and Office Supplies	750.00	600.00	600.00
	400.00		400.00	393.98	Education, Recreational and Library Supplies	6,500.00	8,000.00	7,000.00
	1,000.00	+ 200.00	1,200.00	1,194.07	Other Materials and Supplies	400.00	400.00	400.00
	Household Supplies (Formerly Janitor's Supplies)	1,200.00	1,300.00	1,300.00
(Formerly in Stationery and Office Supplies.)	Medical, Surgical and Laboratory Supplies	110.00	100.00
	\$13,050.00	+ \$1,750.00	\$14,800.00	\$14,079.30	Replacement of Office Equipment	350.00	350.00
	\$3,300.00	+ \$1,400.00	\$4,700.00	\$4,352.12	<i>Total Materials and Supplies</i>	\$14,209.00	\$16,469.00	\$15,250.00
						Current Repairs	\$4,335.00	\$5,725.00	\$5,000.00

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					Additions and Improvements—			
\$1,400.00	\$1,400.00	\$1,400.00	Alterations and Improvements to Class-			
					rooms in Main School Building	\$3,303.00	\$4,145.00	\$3,000.00
500.00	.....	.....	500.00	497.50	Equipment for Additional Recitation			
					Rooms .....	.....	500.00	500.00
					Grading and Seeding Plot of Ground Ad-			
					joining Audubon Avenue	1,350.00	.....	.....
					Gothic Card Catalog Case for Library ..	400.00	.....	.....
					Renovating Draperies in Assembly Hall			
					and Library	600.00	.....	.....
					Visual Aids .....	.....	500.00	.....
					Equipment for Science Department .....	.....	2,000.00	2,000.00
					Alterations to Lighting System .....	.....	1,055.00	.....
					Retaining Walls and Drains on Audubon			
					Avenue .....	.....	1,200.00	.....
\$1,900.00	.....	.....	\$1,900.00	\$1,897.50	Total Additions and Improvements ..	\$5,653.00	\$9,400.00	\$5,500.00
\$153,534.00	— \$274.08	.....	\$153,259.92	\$149,385.44	Total Appropriation	\$170,245.42	\$194,799.00	\$171,998.20
				345	Normal School Students	375	450	
				197	Training School Students	224	250	
				67	In Practice	101	200	
				33	Teachers	34	37	
				15	Other Employees	15	16	
				\$422.70	Student Per Capita Cost Based on Cur-			
					rent Maintenance	\$404.92	\$407.18	

ACCOUNT E-12. STATE TEACHERS COLLEGE, NEWARK

Year Ending June 30, 1937				
Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$7,500.00	.....	.....	\$7,500.00	\$7,500.00
136,101.00	.....	— \$360.00	135,741.00	134,375.36
19,630.00	.....	+ 360.00	19,990.00	19,990.00
<u>\$163,231.00</u>	<u>.....</u>	<u>.....</u>	<u>\$163,231.00</u>	<u>\$161,865.36</u>
\$4,700.00 R	\$895.75	.....	\$5,595.75	\$5,342.68
550.00	.....	.....	550.00	491.77
700.00 R	160.00	.....	860.00	838.41
900.00	.....	.....	900.00	899.63
5,000.00	.....	.....	5,000.00	4,985.79
.....
.....
<u>\$11,850.00</u>	<u>\$1,055.75</u>	<u>.....</u>	<u>\$12,905.75</u>	<u>\$12,558.28</u>
<u>\$4,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$4,000.00</u>	<u>\$3,856.69</u>

Year Ending June 30, 1939		
1938 Approp.	Requested	Recom- mended
Salaries—		
President	\$7,500.00	\$7,500.00
Teachers	145,831.00	172,992.00
Other Employees	22,310.00	24,050.00
<i>Total Salaries</i>	<u>\$175,641.00</u>	<u>\$177,361.00</u>
Materials and Supplies—		
Heat, Light, Power, Water, Gas and Electricity	\$4,700.00	\$5,450.00
Ground Supplies (Including Ash Removal)	550.00	550.00
Household Supplies	800.00	800.00
Stationery and Office Supplies	900.00	900.00
Educational, Recreational and Library Supplies	7,000.00	8,525.00
Office Equipment .....	.....	1,335.00
Medical and Laboratory Supplies .....	.....	135.00
<i>Total Materials and Supplies</i>	<u>\$13,950.00</u>	<u>\$17,695.00</u>
Current Repairs	<u>\$4,700.00</u>	<u>\$5,000.00</u>

\$500.00	.....	.....	\$500.00	\$497.96	Miscellaneous Expenses—			
800.00	R	\$238.00	1,038.00	1,036.87	Traveling Expenses	\$500.00	\$500.00	\$500.00
500.00	R	249.25	749.25	749.25	Traveling Expenses—Supervisors of Student Teaching	1,000.00	1,200.00	1,200.00
60.00	.....	.....	60.00	52.76	Telephone and Telegraph	600.00	800.00	700.00
700.00	.....	.....	700.00	602.48	Freight, Express and Cartage	60.00	60.00	60.00
500.00	.....	.....	500.00	499.30	Printing	700.00	900.00	700.00
350.00	.....	.....	350.00	272.00	Postage	500.00	700.00	600.00
.....	.....	.....	.....	.....	Other Miscellaneous Expenses	350.00	350.00	350.00
.....	.....	.....	.....	.....	Bus Rental .....	.....	1,100.00	.....
\$3,410.00	R	\$487.25	\$3,897.25	\$3,710.62	Total Miscellaneous Expenses	\$3,710.00	\$5,610.00	\$4,110.00
\$7,500.00	R	\$24,142.45	\$31,642.45	\$30,860.69	Unclassified—			
					All receipts from extension courses and Summer School courses are hereby appropriated for the use of said courses, estimated	\$19,500.00	\$31,000.00	\$30,000.00	
\$7,500.00		\$24,142.45	\$31,642.45	\$30,860.69	Total Unclassified	\$19,500.00	\$31,000.00	\$30,000.00
					Additions and Improvements—				
					New Maps for Courses in Geography and History (1938 History)	\$200.00	\$300.00	\$200.00	
\$250.00			\$250.00	\$183.00	New Filing Equipment and Computing Machines for Office .....	.....	.....	.....
					Musical Equipment for Auditorium and Classes, Including Piano for Auditorium	1,000.00	
					Science Laboratory Equipment	500.00	1,500.00	1,000.00	

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	Year Ending June 30, 1937					Year Ending June 30, 1939		
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1938 Approp.	Requested	Recom- mended
	\$7,500.00	—\$2,958.66	\$4,541.34	\$4,250.08	Salaries—		
	54,909.00	+ 1,208.70	56,117.70	55,804.05	President	\$7,500.00	\$7,500.00
	6,850.00	+ 1,749.96	8,599.96	8,147.92	Teachers	64,523.20	66,350.00
	Other Employees	10,450.00	11,380.00
	New Teachers	6,900.00
	New Clerk	180.00
	\$69,259.00	\$69,259.00	\$68,202.05	Total Salaries	\$82,473.20	\$92,310.00
						Materials and Supplies—		
	\$450.00	\$450.00	\$402.91	Stationery and Office Supplies	\$600.00	\$700.00
	3,000.00	3,000.00	2,845.57	Educational, Recreational and Library Supplies	5,000.00	5,700.00
	300.00	+ \$75.00	375.00	271.91	Household Supplies	400.00	500.00
	100.00	— 75.00	25.00	Medical, Surgical and Laboratory Supplies	100.00	75.00
	100.00	100.00	39.50	Other Materials and Supplies	100.00	100.00
	Heat, Light, Power, Water, Gas and Electricity	2,750.00	3,050.00
	Office Equipment Replacement	350.00
	\$3,950.00	\$3,950.00	\$3,559.89	Total Materials and Supplies	\$8,950.00	\$10,475.00

ACCOUNT E-13. STATE TEACHERS COLLEGE, PATERSON—Continued

	Year Ending June 30, 1937					Year Ending June 30, 1939		
	Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1938 Approp.	Requested	Recom- mended
	\$500.00	.....	.....	\$500.00	\$437.14			
	300.00	.....	.....	300.00	274.00			
	250.00	.....	.....	250.00	216.63			
	50.00	.....	.....	50.00	49.75			
	600.00	.....	.....	600.00	536.88			
	400.00	.....	.....	400.00	374.55			
	200.00	.....	.....	200.00	174.47			
			
	<u>\$2,300.00</u>	<u>.....</u>	<u>.....</u>	<u>\$2,300.00</u>	<u>\$2,063.42</u>			
	\$1,750.00	\$12,417.81	.....	\$14,167.81	\$12,817.84			
	<u>\$1,750.00</u>	<u>\$12,417.81</u>	<u>.....</u>	<u>\$14,167.81</u>	<u>\$12,817.84</u>			
Miscellaneous Expenses—								
Traveling Expenses	\$500.00					\$500.00	\$500.00	\$500.00
Traveling Expenses—Student Teaching ..	500.00					500.00	500.00	500.00
Telephone and Telegraph	350.00					350.00	450.00	350.00
Freight, Express and Cartage	50.00					50.00	75.00	50.00
Printing	600.00					600.00	700.00	600.00
Postage	600.00					600.00	700.00	600.00
Other Miscellaneous Expenses	200.00					200.00	200.00	200.00
Rent .....	.....					.....	1,500.00	.....
<i>Total Miscellaneous Expenses</i>	<u>\$2,800.00</u>					<u>\$2,800.00</u>	<u>\$4,625.00</u>	<u>\$2,800.00</u>
Unclassified—								
All receipts from extension courses are hereby appropriated for the use of said courses, estimated	\$3,500.00					\$3,500.00	\$10,000.00	\$10,000.00
<i>Total Unclassified</i>	<u>\$3,500.00</u>					<u>\$3,500.00</u>	<u>\$10,000.00</u>	<u>\$10,000.00</u>

					Additions and Improvements—			
\$1,500.00	.....	.....	\$1,500.00	\$1,307.07	Science Equipment	\$3,500.00	\$5,000.00	\$3,500.00
500.00	.....	.....	500.00	350.00	Filing Equipment and Library Desk	500.00	500.00	500.00
250.00	.....	.....	250.00	249.44	Partitioning Rooms for Offices	350.00	350.00	350.00
.....	.....	.....	.....	.....	300 Tablet Arm Chairs	1,500.00	.....	.....
.....	.....	.....	.....	.....	Gymnasium Equipment	200.00	500.00	200.00
.....	.....	.....	.....	.....	Furniture for Social Room	200.00	200.00	.....
.....	.....	.....	.....	.....	Equipment for Art Department	1,400.00	750.00	750.00
.....	.....	.....	.....	.....	Furniture for Student House .....	.....	2,000.00	.....
.....	.....	.....	.....	.....	Electric Ice Box .....	.....	700.00	.....
.....	.....	.....	.....	.....	Visual Aids .....	.....	500.00	.....
\$2,250.00	.....	.....	\$2,250.00	\$1,906.51	<i>Total Additions and Improvements ..</i>	\$7,650.00	\$10,500.00	\$5,300.00
\$79,509.00	\$12,417.81	.....	\$91,926.81	\$88,549.71	<i>Total Appropriations</i>	\$105,373.20	\$127,910.00	\$109,349.00
				240	Normal School Students	300	300	
				57	In Practice	60	60	
				21	Teachers	20	20	
				4	Other Employees	4	4	
				\$307.60	Student Per Capita Cost Based on Current Maintenance	\$279.43	\$357.10	

ACCOUNT E-14. STATE TEACHERS COLLEGE, MONTCLAIR

	Year Ending June 30, 1937						Year Ending June 30, 1939		
	Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
	\$7,500.00	.....	.....	\$7,500.00	\$7,500.00	Salaries—			
	187,754.00	.....	+\$1,600.00	189,354.00	189,350.60	President	\$7,500.00	\$7,500.00	\$7,500.00
	27,880.00	.....	.....	27,880.00	27,868.86	Teachers	207,162.27	212,220.00	209,244.97
	.....	.....	.....	.....	.....	Other Employees	28,995.00	32,580.00	30,718.00
	.....	.....	.....	.....	.....	New Teachers .....	.....	12,200.00	.....
	.....	.....	.....	.....	.....	New Clerks .....	.....	1,380.00	.....
	\$223,134.00	.....	+\$1,600.00	\$224,734.00	\$224,719.46	Total Salaries	\$243,657.27	\$265,880.00	\$247,462.97
						Materials and Supplies—			
	\$8,290.00	.....	.....	\$8,290.00	\$8,260.01	Heat, Light, Power, Water, Gas and Elec- tricity	\$8,565.00	\$10,155.00	\$9,000.00
	800.00	.....	.....	800.00	796.50	Ground Supplies	1,490.00	1,333.00	1,200.00
	1,200.00	.....	.....	1,200.00	1,196.26	Household Supplies	1,100.00	1,200.00	1,200.00
	1,400.00	.....	.....	1,400.00	1,361.48	Stationery and Office Supplies	1,475.00	1,475.00	1,475.00
	9,500.00	.....	.....	9,500.00	9,400.45	Educational, Recreational and Library Sup- plies	11,000.00	11,600.00	11,000.00
	500.00	.....	.....	500.00	491.90	Other Materials and Supplies	500.00	600.00	500.00
	.....	.....	.....	.....	.....	Medical, Surgical and Laboratory Supplies .....	.....	200.00	200.00
	.....	.....	.....	.....	.....	Office Equipment Replacement .....	.....	450.00	450.00
	\$21,690.00	.....	.....	\$21,690.00	\$21,506.60	Total Materials and Supplies	\$24,130.00	\$27,013.00	\$25,025.00
	\$7,500.00	.....	+\$773.73	\$8,273.73	\$8,239.63	Current Repairs	\$10,150.00	\$10,150.00	\$10,150.00

					Miscellaneous Expenses—				
	\$500.00	.....	.....	\$500.00	\$497.00	Traveling Expenses	\$500.00	\$500.00	\$500.00
	1,900.00	.....	.....	1,900.00	1,554.63	Traveling Expenses—Practice Teaching ..	2,250.00	2,250.00	2,250.00
	750.00	.....	.....	750.00	724.84	Telephone and Telegraph	900.00	1,200.00	900.00
	150.00	.....	.....	150.00	149.77	Freight, Express and Cartage	175.00	175.00	175.00
	1,200.00	.....	.....	1,200.00	1,196.69	Printing	1,400.00	1,400.00	1,400.00
	725.00	.....	.....	725.00	720.66	Postage	800.00	950.00	800.00
	650.00	.....	.....	650.00	644.85	Other Miscellaneous Expenses	650.00	800.00	700.00
	.....	.....	.....	.....	.....	Bus Rentals .....	.....	1,600.00	.....
	\$5,875.00	.....	.....	\$5,875.00	\$5,488.44	<i>Total Miscellaneous Expenses</i>	\$6,675.00	\$8,875.00	\$6,725.00
	\$60,000.00	R \$18,026.14	.....	\$78,026.14	\$63,535.10	Unclassified —			
						For the expenses of maintenance of the			
						boarding halls there is hereby appropriated			
						all the receipts therefrom pursuant			
						to the provisions of Chapter 58 of the			
						Laws of 1910 and all unexpended balances	\$68,000.00	\$66,000.00	\$60,000.00
	20,000.00	R 21,781.78	.....	41,781.78	30,766.62	All receipts from extension courses are			
						hereby appropriated for the use of said			
						courses	32,000.00	33,000.00	32,000.00
	CONT. 5,335.70	.....	—\$2,373.73	2,961.97	.....	Excess Tuition Fees .....	.....	.....	.....
	\$85,335.70	\$39,807.92	—\$2,373.73	\$122,769.89	\$94,301.72	<i>Total Unclassified</i>	\$100,000.00	\$99,000.00	\$92,000.00
						Additions and Improvements—			
	.....	.....	.....	.....	.....	Heavy Wire Fence with Gates—1,500 feet	\$1,800.00	.....	.....
	.....	.....	.....	.....	.....	Shrubs and Planting of Shrubs for Out-			
						door Theatre	300.00	.....	.....
	.....	.....	.....	.....	.....	Small Truck with Three Widths Mower,			
						Snow Plow and Trailer	1,100.00	.....	.....

Year Ending June 30, 1937					Year Ending June 30, 1939			
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
					Dump Trailer and Sickle Bar		\$350.00	
					Drainage System Improvements		1,184.00	
					Grading Top Soil		860.00	
					Plaster Wall Partitions		900.00	
					Tool Room and Work Shops—Garage and Storage for Machinery		2,200.00	
					Library Balcony, Stacks, Linoleum, Floors, Lighting System, Acoustics, Panels in Ceiling, etc.		10,000.00	
					Visual Instruction Equipment		1,000.00	
					Science Equipment		1,500.00	\$1,500.00
					Railroad Siding		7,000.00	
					<i>Total Additions and Improvements ..</i>	\$3,200.00	\$24,994.00	\$1,500.00
\$343,534.70	\$39,807.92		\$383,342.62	\$354,255.85	<i>Total Appropriation</i>	\$387,812.27	\$435,912.00	\$382,862.97
				813	Normal School Students	800	800	
				212	In Practice	250	250	
				185	Training School Students	185	185	
				60	Teachers	60	62	
				\$319.74	Student Per Capita Cost Based on Current Maintenance	\$334.73	\$388.70	

ACCOUNT E-15. STATE TEACHERS COLLEGE, TRENTON

Year Ending June 30, 1937						Year Ending June 30, 1939		
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
\$7,500.00	\$7,500.00	\$7,500.00	Salaries—			
4,000.00	4,000.00	4,000.00	President	\$7,500.00	\$7,500.00	\$7,500.00
204,468.00	204,468.00	204,468.00	Business Manager	4,240.00	4,250.00	4,240.00
39,026.00	39,026.00	39,024.13	Teachers	227,113.00	225,300.00	223,330.00
.....	Other Employees	47,886.00	48,276.00	46,026.00
.....	New Teachers	9,525.00
.....	New Clerk	180.00
\$254,994.00	\$254,994.00	\$254,992.13	Total Salaries	\$286,739.00	\$295,031.00	\$281,096.00
					Materials and Supplies—			
\$26,600.00	\$26,600.00	\$26,566.86	Heat, Light, Power, Water, Gas and Elec- tricity	\$27,600.00	\$29,000.00	\$28,000.00
400.00	400.00	400.00	Ground Supplies	400.00	400.00	400.00
1,500.00	1,500.00	1,498.86	Household Supplies	1,800.00	1,800.00	1,800.00
250.00	250.00	249.82	Vehicular Transportation	550.00	550.00	550.00
1,200.00	1,200.00	1,196.57	Stationery and Office Supplies	1,200.00	1,200.00	1,200.00
9,500.00	9,500.00	9,479.71	Educational, Recreational and Library Sup- plies	11,000.00	12,000.00	10,000.00
300.00	300.00	296.94	Other Materials and Supplies	300.00	300.00	150.00
.....	Medical Supplies	180.00	180.00
.....	Office Equipment Replacement	1,300.00	1,000.00
.....	Replacement of Motor Vehicle	250.00	700.00
\$39,750.00	\$39,750.00	\$39,688.76	Total Materials and Supplies	\$43,100.00	\$47,430.00	\$43,280.00
\$5,500.00	\$5,500.00	\$5,498.85	Current Repairs	\$7,000.00	\$7,000.00	\$6,500.00

ACCOUNT E-15. STATE TEACHERS COLLEGE, TRENTON—Continued

	Year Ending June 30, 1937					Year Ending June 30, 1939		
	Original, Reappr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1938 Approp.	Requested	Recommended
246	\$500.00	.....	.....	\$500.00	\$443.05	Miscellaneous Expenses—		
	2,000.00	.....	.....	2,000.00	2,000.00	Traveling Expenses		
	300.00	.....	.....	300.00	300.00	Telephone and Telegraph		
	1,400.00	.....	.....	1,400.00	1,390.59	Freight, Express and Cartage		
	800.00	.....	.....	800.00	800.00	Printing		
	500.00	.....	.....	500.00	500.00	Postage		
	2,000.00	.....	.....	2,000.00	1,713.06	Other Miscellaneous Expenses		
						Expenses, Supervision of Student Teaching		
	\$7,500.00	.....	.....	\$7,500.00	\$7,146.70	<i>Total Miscellaneous Expenses</i>		
	\$95,000.00	R 333,533.56	.....	\$128,533.56	\$103,792.13	Unclassified—		
						For the expenses of maintenance of the boarding halls and lunch rooms, there is hereby appropriated all the receipts therefrom pursuant to the provisions of Chapter 58, Laws of 1910, and all unexpended balances		
	6,000.00	R 3,735.72	.....	9,735.72	9,669.60	All receipts from extension courses are hereby appropriated for the use of said courses		
	\$101,000.00	\$37,269.28	.....	\$138,269.28	\$113,461.73	<i>Total Unclassified</i>		

					Additions and Improvements—			
	\$900.00	.....	.....	\$900.00	\$897.47	Lockers and Equipment—Physical Educa-		
						tion Building	\$1,140.00	.....
	3,000.00	.....	.....	3,000.00	2,998.91	Furniture and Scientific Equipment—		
						James Green Hall	4,500.00	\$5,000.00
						Stage Equipment—Kendall Hall	800.00	1,000.00
	1,000.00	.....	.....	1,000.00	1,000.00	Roads, Walks, Grading, Landscape Service	1,000.00	1,000.00
	1,000.00	.....	.....	1,000.00	996.00	Bleachers—Physical Education Building..	1,200.00	.....
	425.00	.....	.....	425.00	425.00	Power Lawn Mower .....	.....	.....
	2,500.00	.....	.....	2,500.00	2,500.00	Dormitory Equipment .....	.....	.....
						Equipment, Commercial Building	900.00	1,100.00
						Boiler Feed Pump	550.00	.....
						Grounds Lighting	4,000.00	4,500.00
						Filter Beds	4,700.00	.....
CONT.	3,500.00	.....	.....	3,500.00	3,380.73	Material for Dam .....	.....	.....
CONT.	7,500.00	.....	.....	7,500.00	7,497.39	Extension of Steam Line .....	.....	.....
						Mower-Sickle Bar .....	.....	360.00
						Blower and Exhaust System .....	.....	300.00
						Visual Education Equipment .....	.....	800.00
						Equipment, Industrial Art Shop .....	.....	500.00
						Moving House .....	.....	2,600.00
	\$19,825.00	.....	.....	\$19,825.00	\$19,695.50	Total Additions and Improvements ...	\$18,790.00	\$17,160.00
	\$428,569.00	\$37,269.28	.....	\$465,838.28	\$440,483.67	Total Appropriation	\$471,629.00	\$495,971.00
				734	Normal School Students	730	750	
				305	Training School Students	281	331	
				202	In Practice	133	205	
				65	Teachers	66	69	
				34	Other Employees	34	34	
				\$418.70	Student Per Capita Cost Based on Current			
					Maintenance	\$429.82	\$472.94	

ACCOUNT E-16. TEACHERS' LIBRARIES

Year Ending June 30, 1937						Year Ending June 30, 1939		
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recommended
\$400.00	\$400.00	\$400.00	Unclassified—			
					Establishment and Maintenance of Libraries for Use of Teachers	\$400.00	\$400.00	\$400.00
\$400.00	\$400.00	\$400.00	Total Appropriation	\$400.00	\$400.00	\$400.00

ACCOUNT E-17. TEACHERS' RETIREMENT FUND—PENSION AND ANNUITY FUND

Year Ending June 30, 1937						Year Ending June 30, 1939		
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recommended
\$6,000.00	\$6,000.00	\$5,280.00	State Treasurer for expenses incurred in connection with the fund, pursuant to Chap. 80, Laws of 1919—			
100.00	100.00	62.36	Salary of Clerks	\$6,000.00	\$6,000.00	\$6,000.00
					Materials and Supplies and Miscellaneous Expenses	200.00	200.00	200.00
\$6,100.00	\$6,100.00	\$5,342.36	Total Appropriation	\$6,200.00	\$6,200.00	\$6,200.00
				3	Employees	3	3	

Year Ending June 30, 1937				
Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$302,011.00	\$302,011.00	\$302,011.00
25,661.00	+\$24,275.10	49,936.10	48,631.20
1,000.00	1,000.00	916.80
5,750.00	5,750.00	5,750.00
33,000.00	— 24,275.10	8,724.90
.....
.....
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$367,422.00	\$367,422.00	\$357,309.00

For State Aid to Vocational Schools, pursuant to Chap. 76, Laws of 1916 and Chap. 294, Laws of 1913*
To Carry into Effect Provisions of Chap. 119, Laws of 1917 (to match Federal appropriation)
State Supervision of Agriculture
State Supervision of Vocational Schools ..
Federal Aid Received by State
Matching George Dean Vocational Law..
Federal Aid—George Dean Vocational Law

1938 Approp.	Year Ending June 30, 1939	
	Requested	Recom- mended
\$324,362.50	\$387,782.74	\$387,782.74
25,661.00	33,047.63	33,047.63
1,000.00	1,000.00	1,000.00
5,750.00	.....	.....
33,047.63	33,047.63	33,047.63
15,000.00	15,000.00	15,000.00
32,396.35	32,396.35	32,396.35
<u>\$437,217.48</u>	<u>\$502,274.35</u>	<u>\$502,274.35</u>

* Includes \$80,000.00 from Main Stem Railroad Tax, pursuant to Chapter 294, Laws of 1913.

ACCOUNT E-19. TEACHERS' PENSION AND ANNUITY FUND

Year Ending June 30, 1937					Year Ending June 30, 1939		
Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1938 Approp.	Requested	Recom- mended
\$4,630,000.00	\$4,630,000.00	\$4,557,762.00	Unclassified—		
					State's Contribution to Teachers' Pension and Annuity Fund		
					\$4,557,762.00	\$4,890,398.00	\$4,890,398.00
\$4,630,000.00	\$4,630,000.00	\$4,557,762.00	<i>Total Appropriation</i>		
					\$4,557,762.00	\$4,890,398.00	\$4,890,398.00

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ACCOUNT E-20. STATE AID TO SCHOOL DISTRICTS (FIRST-CLASS RAILROAD TAX)

Year Ending June 30, 1937					Year Ending June 30, 1939		
Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1938 Approp.	Requested	Recom- mended
\$575,000.00	\$569,157.51	.....	\$1,144,157.51	\$1,144,157.51	Unclassified—		
					Balance of First-Class Railroad Tax Dis- tributed to School Districts		
					\$126,124.00	.....	.....
\$575,000.00	\$569,157.51	.....	\$1,144,157.51	\$1,144,157.51	<i>Total Appropriation</i>		
					\$126,124.00	.....	.....

ACCOUNT E-21. FREE PUBLIC SCHOOLS

251	Year Ending June 30, 1937					Year Ending June 30, 1939		
	Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1938 Approp.	Requested	Recom- mended
	..... s	\$1,716,616.61	.....	\$1,716,616.61	\$1,716,616.61	Emergency Appropriation to the Reserve Fund of the State School Tax .....	.....	.....
	..... s	\$1,716,616.61	.....	\$1,716,616.61	\$1,716,616.61	Total Appropriation .....	.....	.....

ACCOUNT F-1. AGRICULTURAL EXPERIMENT STATION

	Year Ending June 30, 1937						Year Ending June 30, 1939		
	Original, Cont. Approp.	Supplemental Reaprr. and Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
252	\$114,580.00	.....	.....	\$114,580.00	\$114,156.50	Maintenance of New Jersey Agricultural Experiment Station at New Brunswick—			
	39,525.00	..... —	\$2,960.00	36,565.00	36,540.39	Salaries	\$129,450.00	\$131,140.00	\$129,450.00
	900.00	..... +	895.00	1,795.00	1,794.27	Materials and Supplies	39,525.00	44,168.00	40,000.00
	11,975.00	.....	.....	11,975.00	10,470.97	Current Repairs	2,325.00	2,325.00	2,325.00
	2,000.00	..... —	2,000.00	.....	.....	Miscellaneous Expenses	10,200.00	10,744.00	10,500.00
						Additions and Improvements	3,200.00	3,345.00	.....
	\$168,980.00	..... —	\$4,065.00	\$164,915.00	\$162,962.13	<i>Total Appropriation</i>	\$184,700.00	\$191,722.00	\$182,275.00
						Activities Authorized by Additional Legis- lation—			
	\$6,100.00	.....	.....	\$6,100.00	\$6,081.92	Printing Bulletins and Circulars	\$6,500.00	\$6,500.00	\$6,500.00
	800.00	.....	.....	800.00	719.11	Books and Binding	1,000.00	1,500.00	1,300.00
	\$6,900.00	.....	.....	\$6,900.00	\$6,801.03	<i>Total Appropriation</i>	\$7,500.00	\$8,000.00	\$7,800.00

					Abolishing Mosquito Breeding Marshes, Pursuant to Chap. 134, Laws of 1906, and Chap. 104, Laws of 1912—			
\$10,445.00	.....		\$10,445.00	\$10,444.95	Salaries	\$11,435.00	\$14,895.00	\$11,435.00
883.00	.....	— \$221.00	662.00	661.40	Materials and Supplies	1,060.00	1,460.00	1,000.00
2,397.00	.....	— 7.00	2,390.00	2,347.73	Miscellaneous Expenses	2,400.00	2,639.00	2,400.00
.....	.....	+ 178.00	178.00	177.80	Current Repairs .....	.....	.....	.....
<u>\$13,725.00</u>	<u>.....</u>	<u>— \$50.00</u>	<u>\$13,675.00</u>	<u>\$13,631.88</u>	<i>Total Appropriation</i>	<u>\$14,895.00</u>	<u>\$18,994.00</u>	<u>\$14,835.00</u>
					Investigation of Oyster Propagation, Pur- suant to Chap. 187, Laws of 1907—			
\$4,560.00	.....		\$4,560.00	\$4,559.80	Salaries	\$4,980.00	\$4,980.00	\$4,980.00
1,000.00	.....	— \$416.00	584.00	579.05	Materials and Supplies	1,000.00	1,440.00	1,000.00
150.00	.....	+ 62.00	212.00	211.74	Current Repairs	150.00	200.00	200.00
150.00	.....	+ 94.00	244.00	243.14	Miscellaneous Expenses	245.00	400.00	300.00
.....	.....	+ 200.00	200.00	200.00	Additions and Improvements .....	.....	.....	.....
<u>\$5,860.00</u>	<u>.....</u>	<u>— \$60.00</u>	<u>\$5,800.00</u>	<u>\$5,793.73</u>	<i>Total Appropriation</i>	<u>\$6,375.00</u>	<u>\$7,020.00</u>	<u>\$6,480.00</u>

Year Ending June 30, 1937					Year Ending June 30, 1939			
Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
					Department of Poultry Husbandry, Pursuant to Chap. 52, Laws of 1911, and Chap. 18, Laws of 1923—			
\$18,735.00	\$18,735.00	\$18,734.75	Salaries	\$21,375.00	\$21,720.00	\$21,375.00
5,500.00	— \$187.00	5,313.00	5,270.47	Materials and Supplies	5,500.00	5,930.00	5,500.00
200.00	+ 168.00	368.00	367.97	Miscellaneous Expenses	200.00	400.00	300.00
.....	+ 19.00	19.00	18.28	Current Repairs .....	.....	.....	.....
<u>\$24,435.00</u>	<u>.....</u>	<u>.....</u>	<u>\$24,435.00</u>	<u>\$24,391.47</u>	<i>Total Appropriation</i>	<u>\$27,075.00</u>	<u>\$28,050.00</u>	<u>\$27,175.00</u>
					Seed Inspection, Pursuant to Chapter 228, Laws of 1916—			
\$8,515.00	— \$182.00	\$8,333.00	\$8,332.50	Salaries	\$9,255.00	\$9,255.00	\$9,255.00
640.00	+ 78.00	718.00	717.27	Materials and Supplies	650.00	750.00	750.00
85.00	— 29.00	56.00	49.90	Miscellaneous Expenses	150.00	200.00	150.00
.....	+ 108.00	108.00	107.63	Current Repairs .....	.....	.....	.....
<u>\$9,240.00</u>	<u>.....</u>	<u>— \$25.00</u>	<u>\$9,215.00</u>	<u>\$9,207.30</u>	<i>Total Appropriation</i>	<u>\$10,055.00</u>	<u>\$10,205.00</u>	<u>\$10,155.00</u>
					Investigational Work with Greenhouse Crops—			
\$4,730.00	\$4,730.00	\$4,729.93	Salaries	\$5,210.00	\$5,330.00	\$5,210.00
350.00	350.00	340.00	Materials and Supplies	350.00	450.00	400.00
<u>\$5,080.00</u>	<u>.....</u>	<u>.....</u>	<u>\$5,080.00</u>	<u>\$5,069.93</u>	<i>Total Appropriation</i>	<u>\$5,560.00</u>	<u>\$5,780.00</u>	<u>\$5,610.00</u>

					Insecticide Inspection, Pursuant to Chapter 89, Laws of 1912—			
\$500.00	.....	.....	\$500.00	\$473.77	Materials and Supplies	\$500.00	\$500.00	\$400.00
\$500.00	.....	.....	\$500.00	\$473.77	<i>Total Appropriation</i>	\$500.00	\$500.00	\$400.00
					Educational Service in Agricultural Extension, Pursuant to the Provisions of Chapter 364, Laws of 1913, and other Agricultural Extension Work—			
\$84,905.00	.....	.....	\$84,905.00	\$84,664.89	Salaries	\$88,805.00	\$101,465.00	\$88,805.00
\$84,905.00	.....	.....	\$84,905.00	\$84,664.89	<i>Total Appropriation</i>	\$88,805.00	\$101,465.00	\$88,805.00
					Cranberry and Blueberry Investigation—			
\$6,170.00	.....	.....	\$6,170.00	\$6,170.00	Salaries	\$6,650.00	\$6,650.00	\$6,650.00
195.00	.....	.....	195.00	182.86	Materials and Supplies	150.00	150.00	150.00
585.00	.....	.....	585.00	553.86	Miscellaneous Expenses	630.00	630.00	630.00
\$6,950.00	.....	.....	\$6,950.00	\$6,906.72	<i>Total Appropriation</i>	\$7,430.00	\$7,430.00	\$7,430.00
					Egg Laying and Breeding Tests, Pursuant to the Provisions of Chapter 35, Laws of 1920, Including Squab Breeding Tests—			
\$5,640.00	.....	.....	\$5,640.00	\$5,640.00	Salaries	\$6,600.00	\$7,020.00	\$6,600.00
2,960.00	.....	.....	2,960.00	2,953.55	Materials and Supplies	3,300.00	3,600.00	3,300.00
400.00	.....	.....	400.00	372.30	Miscellaneous Expenses	300.00	300.00	300.00
\$9,000.00	.....	.....	\$9,000.00	\$8,965.85	<i>Total Appropriation</i>	\$10,200.00	\$10,920.00	\$10,200.00

ACCOUNT F-1. AGRICULTURAL EXPERIMENT STATION—Continued

	Year Ending June 30, 1937						Year Ending June 30, 1939		
	Original, Reappr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
						For Experimental Work in Growing White Potatoes, Sweet Potatoes and Tomatoes—			
	\$8,190.00	.....	— \$27.00	\$8,163.00	\$8,162.92	Salaries	\$8,850.00	\$9,150.00	\$8,850.00
	1,950.00	.....	— 233.75	1,716.25	1,496.36	Materials and Supplies	1,650.00	1,805.00	1,750.00
	830.00	.....	+ 22.00	852.00	851.78	Miscellaneous Expenses	925.00	963.00	900.00
	.....	.....	+ 13.75	13.75	13.75	Current Repairs .....	.....	.....	.....
	<u>\$10,970.00</u>	<u>.....</u>	<u>— \$225.00</u>	<u>\$10,745.00</u>	<u>\$10,524.81</u>	<i>Total Appropriation</i>	<u>\$11,425.00</u>	<u>\$11,918.00</u>	<u>\$11,500.00</u>
						Legume Inoculation Inspection—			
	\$800.00	.....	.....	\$800.00	\$800.00	Salaries	\$840.00	\$840.00	\$840.00
	615.00	.....	— \$40.00	575.00	573.54	Materials and Supplies	601.00	645.00	600.00
	85.00	.....	— 23.00	62.00	47.01	Miscellaneous Expenses	99.00	145.00	100.00
	.....	.....	+ 23.00	23.00	22.21	Current Repairs .....	.....	.....	.....
	<u>\$1,500.00</u>	<u>.....</u>	<u>— \$40.00</u>	<u>\$1,460.00</u>	<u>\$1,442.76</u>	<i>Total Appropriation</i>	<u>\$1,540.00</u>	<u>\$1,630.00</u>	<u>\$1,540.00</u>
						Sewage Investigation, Pursuant to Chapter 126, Laws of 1920—			
	\$15,520.00	.....	— \$120.00	\$15,400.00	\$15,399.61	Salaries	\$16,960.00	\$16,960.00	\$16,960.00
	1,890.00	.....	— 25.00	1,865.00	1,789.20	Materials and Supplies	1,900.00	1,900.00	1,900.00
	1,010.00	.....	.....	1,010.00	980.26	Miscellaneous Expenses	1,000.00	1,000.00	1,000.00
	.....	.....	+ 20.00	20.00	19.93	Current Repairs .....	.....	.....	.....
	<u>\$18,420.00</u>	<u>.....</u>	<u>— \$125.00</u>	<u>\$18,295.00</u>	<u>\$18,189.00</u>	<i>Total Appropriation</i>	<u>\$19,860.00</u>	<u>\$19,860.00</u>	<u>\$19,860.00</u>

						Creamery Inspection, Pursuant to Chapter 75, Laws of 1920 (Governing Butter Fat Con- tent of Milk)—			
\$1,830.00	.....	+	\$36.00	\$1,866.00	\$1,865.99	Salaries	\$1,830.00	\$5,130.00	\$1,830.00
620.00	.....	+	54.00	674.00	673.47	Materials and Supplies	550.00	890.00	550.00
630.00	.....	—	243.00	387.00	363.54	Miscellaneous Expenses	600.00	1,820.00	600.00
.....	.....	+	123.00	123.00	123.00	Current Repairs .....	.....	.....	.....
.....	.....	.....	.....	.....	.....	Additions and Improvements (2 New Cars) .....	.....	1,300.00	.....
\$3,080.00	.....	—	\$30.00	\$3,050.00	\$3,026.00	<i>Total Appropriation</i>	\$2,980.00	\$9,140.00	\$2,980.00
						Investigation of Vegetable Diseases—			
\$3,000.00	.....	.....	.....	\$3,000.00	\$3,000.00	Salaries	\$3,240.00	\$3,440.00	\$3,240.00
205.00	.....	.....	.....	205.00	157.86	Materials and Supplies	180.00	180.00	180.00
70.00	.....	.....	.....	70.00	63.88	Miscellaneous Expenses	125.00	125.00	125.00
\$3,275.00	.....	.....	.....	\$3,275.00	\$3,221.74	<i>Total Appropriation</i>	\$3,545.00	\$3,745.00	\$3,545.00
						Investigation of Bee Husbandry—			
\$2,580.00	.....	.....	.....	\$2,580.00	\$2,580.00	Salaries	\$2,820.00	\$2,820.00	\$2,820.00
570.00	.....	—	\$205.00	365.00	357.43	Materials and Supplies	500.00	500.00	500.00
160.00	.....	+	125.00	285.00	284.97	Miscellaneous Expenses	250.00	295.00	295.00
\$3,310.00	.....	—	\$80.00	\$3,230.00	\$3,222.40	<i>Total Appropriation</i>	\$3,570.00	\$3,615.00	\$3,615.00

ACCOUNT F-1. AGRICULTURAL EXPERIMENT STATION—Continued

	Year Ending June 30, 1937						Year Ending June 30, 1939		
	Original, Reappr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
	\$3,575.00	.....	— \$25.00	\$3,550.00	\$3,537.50	Investigation of Diseases of Ornamental Plants and Nursery Stock—			
	200.00	.....	— 13.00	187.00	186.32	Salaries	\$3,575.00	\$3,755.00	\$3,575.00
	150.00	.....	— 12.00	138.00	124.39	Materials and Supplies	250.00	250.00	250.00
						Miscellaneous Expense	175.00	175.00	175.00
	\$3,925.00	.....	— \$50.00	\$3,875.00	\$3,848.21	<i>Total Appropriation</i>	\$4,000.00	\$4,180.00	\$4,000.00
						Experimental Work in Vegetable Production in North Jersey—			
	\$600.00	.....	.....	\$600.00	\$600.00	Salaries	\$690.00	\$690.00	\$690.00
	200.00	.....	.....	200.00	197.13	Materials and Supplies	200.00	200.00	200.00
	100.00	.....	— \$50.00	50.00	44.78	Miscellaneous Expenses	100.00	100.00	100.00
	\$900.00	.....	— \$50.00	\$850.00	\$841.91	<i>Total Appropriation</i>	\$990.00	\$990.00	\$990.00
						Combating Insects Affecting Fruit and Orna- mental Plants—			
	\$7,450.00	.....	.....	\$7,450.00	\$7,450.00	Salaries	\$8,035.00	\$8,270.00	\$8,035.00
	430.00	.....	— \$109.00	321.00	316.45	Materials and Supplies	400.00	625.00	500.00
	820.00	.....	+ 9.00	829.00	828.83	Miscellaneous Expenses	900.00	1,195.00	900.00
	\$8,700.00	.....	— \$100.00	\$8,600.00	\$8,595.28	<i>Total Appropriation</i>	\$9,335.00	\$10,090.00	\$9,435.00

\$2,970.00	.....	.....	\$2,970.00	\$2,969.80	Experimental Work with Small Fruits—			
565.00	.....	— \$132.00	433.00	431.25	Salaries	\$3,450.00	\$3,650.00	\$3,450.00
110.00	.....	+ 80.00	190.00	189.58	Materials and Supplies	450.00	525.00	525.00
.....	.....	+ 2.00	2.00	1.77	Miscellaneous Expenses	185.00	165.00	165.00
					Current Repairs .....	.....	.....	.....
\$3,645.00	.....	— \$50.00	\$3,595.00	\$3,592.40	<i>Total Appropriation</i>	\$4,085.00	\$4,340.00	\$4,140.00
					Spray Residue Investigations (Federal Law prohibits more than 0.01 of a grain of arsenic residue per pound of apples)—			
\$4,560.00	.....	.....	\$4,560.00	\$4,560.00	Salaries	\$5,040.00	\$5,040.00	\$5,040.00
810.00	.....	— \$457.00	353.00	349.11	Materials and Supplies	700.00	700.00	600.00
630.00	.....	+ 12.00	642.00	641.25	Miscellaneous Expenses	690.00	690.00	690.00
\$6,000.00	.....	— \$445.00	\$5,555.00	\$5,550.36	<i>Total Appropriation</i>	\$6,430.00	\$6,430.00	\$6,330.00

ACCOUNT F-1. AGRICULTURAL EXPERIMENT STATION—Continued

	Year Ending June 30, 1937					Year Ending June 30, 1939		
	Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1938 Approp.	Requested	Recom- mended
260	\$3,420.00	.....	.....	\$3,420.00	\$3,419.68	Control of Insects Affecting Vegetable Crops Investigations—		
	300.00	.....	+ \$19.00	319.00	318.81	Salaries		
	525.00	.....	— 69.00	456.00	445.98	Materials and Supplies		
						Miscellaneous Expenses		
	\$4,245.00	.....	— \$50.00	\$4,195.00	\$4,184.47	<i>Total Appropriation</i>		
						Control of Household Insects—		
	.....	.....	.....	.....	.....	Salaries		
	.....	.....	.....	.....	.....	Materials and Supplies		
	.....	.....	.....	.....	.....	Miscellaneous Expenses		
	.....	.....	.....	.....	.....	<i>Total Control of Household Insects</i> ..		
	\$7,500.00	.....	.....	\$7,500.00	\$7,497.97	Miscellaneous Expenses—		
	5,000.00	.....	.....	5,000.00	5,000.00	Maintenance of Boys' and Girls' 4-H Club Exhibits and Payment of Premiums ...		
						Maintenance and Repairs, State Buildings at Trenton Fair, also premiums for live stock, poultry, horticultural and home economics exhibits at the Trenton State Fair and the several county fairs		

1,000.00	.....	.....	1,000.00	999.50	Additional Farm Equipment (Replacements)	2,000.00	2,700.00	2,700.00
2,500.00	.....	+ \$445.00	2,945.00	2,862.84	Replacement of Cars and Trucks	2,500.00	4,000.00	2,500.00
<u>\$16,000.00</u>	<u>.....</u>	<u>+ \$445.00</u>	<u>\$16,445.00</u>	<u>\$16,360.31</u>	<i>Total Miscellaneous Expenses</i>	<u>\$16,500.00</u>	<u>\$19,200.00</u>	<u>\$17,700.00</u>
\$500.00	.....	.....	\$500.00	\$499.99	Current Repairs (Special Items)—			
500.00	.....	.....	500.00	490.36	Repairs to Greenhouses	\$500.00	\$500.00	\$500.00
					Repairs to Poultry Buildings and Fences	1,000.00	1,000.00	1,000.00
<u>\$1,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$1,000.00</u>	<u>\$990.35</u>	<i>Total Current Repairs</i>	<u>\$1,500.00</u>	<u>\$1,500.00</u>	<u>\$1,500.00</u>
.....	\$6,000.00	.....	\$6,000.00	\$5,998.36	Additions and Improvements—			
.....	.....	.....	.....	.....	For Equipping the Chemical Laboratories of the Experiment Station .....	.....	.....	.....
.....	.....	.....	.....	.....	Equipment of Sewage Laboratory .....	.....	\$6,000.00	\$3,000.00
.....	.....	.....	.....	.....	Equipment of Entomological Laboratory .....	.....	1,500.00	750.00
<u>.....</u>	<u>\$6,000.00</u>	<u>.....</u>	<u>\$6,000.00</u>	<u>\$5,998.36</u>	<i>Total Additions and Improvements</i> ..	<u>.....</u>	<u>\$7,500.00</u>	<u>\$3,750.00</u>
.....	.....	.....	.....	.....	New Buildings—			
.....	.....	.....	.....	.....	Erection of Laboratory for Poultry Investigation .....	.....	\$3,500.00	.....
.....	.....	.....	.....	.....	Erection of Greenhouse for Investigation of Insects .....	.....	3,600.00	.....
.....	.....	.....	.....	.....	Erection of Agricultural Science Building .....	.....	300,000.00	.....
<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>	<i>Total New Buildings</i>	<u>.....</u>	<u>\$307,100.00</u>	<u>.....</u>

ACCOUNT F-1. AGRICULTURAL EXPERIMENT STATION—Continued

North Jersey Branch

	Year Ending June 30, 1937—						Year Ending June 30, 1939—		
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
	\$12,810.00	.....	+ \$817.00	\$13,627.00	\$13,626.35	Maintenance, Improvements and Equipment—			
	11,400.00	R \$1,502.25	+ 2,883.00	15,785.25	15,784.03	Salaries	\$14,310.00	\$14,770.00	\$14,310.00
	1,500.00	R 25.00	.....	1,525.00	1,128.58	Materials and Supplies	15,000.00	14,680.00	14,680.00
	1,200.00	.....	+ 1,300.00	2,500.00	1,504.60	Current Repairs	1,800.00	1,800.00	1,800.00
	.....	.....	.....	.....	.....	Miscellaneous Expenses	1,285.00	1,290.00	1,290.00
						Repairs to Buildings (Current Repairs) ..	.....	5,000.00	.....
	\$26,910.00	\$1,527.25	+ \$5,000.00	\$33,437.25	\$32,043.56	Total Appropriation	\$32,395.00	\$37,540.00	\$32,080.00
						Experimental Purposes in Dairy Farming—			
	\$3,870.00	.....	.....	\$3,870.00	\$3,870.00	Salaries	\$4,470.00	\$4,470.00	\$4,470.00
	1,050.00	.....	.....	1,050.00	1,049.80	Materials and Supplies	1,050.00	750.00	750.00
	80.00	.....	.....	80.00	79.21	Miscellaneous Expenses	80.00	80.00	80.00
	\$5,000.00	.....	.....	\$5,000.00	\$4,999.01	Total Appropriation	\$5,600.00	\$5,300.00	\$5,300.00
						Investigation and Research as to Causes of Bangs Disease and Mastitis Among Cattle—			
	.....	s \$20,000.00	.....	\$20,000.00	.....*	Salaries	\$10,480.00	\$9,400.00	\$9,400.00
						Materials and Supplies	2,095.00	1,900.00	1,900.00
						Miscellaneous Expenses	700.00	700.00	700.00
						Additions and Improvements	6,725.00	.....	.....
	.....	\$20,000.00	.....	\$20,000.00	.....	Total Appropriation	s\$20,000.00	\$12,000.00	\$12,000.00
	\$452,455.00	\$27,527.25	.....	\$479,982.25	\$455,499.63	Grand Total Appropriation	\$511,490.00	\$864,784.00	\$506,195.00

* To be spent in 1937-38.

Recapitulation

	Year Ending June 30, 1937						Year Ending June 30, 1939		
	Original, Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
263	\$329,455.00	.....	+ \$499.00	\$329,954.00	\$329,275.17	Salaries	\$372,115.00	\$397,465.00	\$371,035.00
	72,358.00 R	\$1,502.25	— 1,964.75	71,895.50	71,399.52	Materials and Supplies	77,911.00	84,848.00	77,885.00
	3,550.00 R	25.00	+ 1,443.75	5,018.75	4,609.31	Current Repairs	5,775.00	10,825.00	5,825.00
	45,092.00 S	20,000.00	+ 1,822.00	66,914.00	44,017.27	Miscellaneous Expenses	45,764.00	52,401.00	47,700.00
	2,000.00 E	6,000.00	— 1,800.00	6,200.00	6,198.36	Additions and Improvements	9,925.00	12,145.00	3,750.00
	.....	.....	.....	.....	.....	New Buildings .....	.....	307,100.00	.....
	\$452,455.00	\$27,527.25	.....	\$479,982.25	\$455,499.63	Total Appropriation	\$511,490.00	\$864,784.00	\$506,195.00
					208	Employees	220	230	

					Contagious Abortion Control (Chap. 179, Laws of 1926)—			
\$4,515.00	.....	—\$2,430.00	\$2,085.00	\$2,057.20	Salaries	\$4,290.00	\$4,470.00	\$4,290.00
900.00	.....	— 170.00	730.00	727.63	Materials and Supplies	1,000.00	1,130.00	900.00
1,000.00	.....	.....	1,000.00	989.51	Miscellaneous Expenses	1,000.00	1,200.00	1,000.00
<u>\$6,415.00</u>	<u>.....</u>	<u>—\$2,600.00</u>	<u>\$3,815.00</u>	<u>\$3,774.34</u>	<i>Total Contagious Abortion Control ..</i>	<u>\$6,290.00</u>	<u>\$6,800.00</u>	<u>\$6,190.00</u>
					Poultry Disease Control (Chap. 80, Laws of 1925; Chap. 83, Laws of 1921, and Chap. 225, Laws of 1886)—			
\$4,525.00	R \$1,048.00	.....	\$5,573.00	\$5,565.04	Salaries	\$5,040.00	\$5,490.00	\$4,680.00
.....	R 249.02	.....	249.02	249.02	Materials and Supplies .....	.....	.....	.....
1,120.00	R 1,082.40	— \$950.00	1,252.40	1,208.78	Miscellaneous Expenses	1,220.00	1,220.00	500.00
<u>\$5,645.00</u>	<u>R \$2,379.42</u>	<u>— \$950.00</u>	<u>\$7,074.42</u>	<u>\$7,022.84</u>	<i>Total Poultry Disease Control</i>	<u>\$6,260.00</u>	<u>\$6,710.00</u>	<u>\$5,180.00</u>
					Miscellaneous Animal Disease Control (Chap. 225, Laws of 1886; Chap. 268, Laws of 1916)—			
\$5,215.00	.....	.....	\$5,215.00	\$5,214.00	Salaries	\$5,730.00	\$6,060.00	\$5,730.00
775.00	.....	.....	775.00	771.97	Materials and Supplies	1,300.00	1,300.00	800.00
500.00	.....	— \$200.00	300.00	299.61	Miscellaneous Expenses	500.00	500.00	350.00
<u>\$6,490.00</u>	<u>.....</u>	<u>— \$200.00</u>	<u>\$6,290.00</u>	<u>\$6,285.58</u>	<i>Total Miscellaneous Animal Disease Control</i>	<u>\$7,530.00</u>	<u>\$7,860.00</u>	<u>\$6,880.00</u>

ACCOUNT F-2. DEPARTMENT OF AGRICULTURE—Continued

266	Year Ending June 30, 1937						Year Ending June 30, 1939		
	Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
	\$6,686.66	R \$18,295.00	.....	\$24,981.66	\$24,904.43	Fruit and Vegetable Marketing (Chap. 83, Laws of 1921, and Chap. 268, Laws of 1916)—			
	100.00	R 163.00	.....	263.00	254.90	Salaries	\$7,320.00	\$9,120.00	\$7,320.00
	1,700.00	R 2,250.10	.....	3,950.10	3,949.77	Materials and Supplies	150.00	250.00	150.00
						Miscellaneous Expenses	2,000.00	2,260.00	1,100.00
	\$8,486.66	\$20,708.10	.....	\$29,194.76	\$29,109.10	<i>Total Fruit and Vegetable Marketing</i>	\$9,470.00	\$11,630.00	\$8,570.00
						Crops and Markets Information Service (Chap. 268, Laws of 1916)—			
	\$5,200.00	.....	.....	\$5,200.00	\$5,200.00	Salaries	\$6,160.00	\$6,400.00	\$6,160.00
	311.55	.....	.....	311.55	311.55	Materials and Supplies	500.00	500.00	450.00
	1,288.45	.....	.....	1,288.45	1,288.03	Miscellaneous Expenses	1,175.00	1,400.00	1,350.00
	\$6,800.00	.....	.....	\$6,800.00	\$6,799.58	<i>Total Crops and Market Information</i>	\$7,835.00	\$8,300.00	\$7,960.00

					Poultry Products Marketing (Chap. 83, Laws of 1921, and Chap. 268, Laws of 1916)—				
\$9,803.34	R	\$625.02	—\$1,710.00	\$8,718.36	\$8,668.36	Salaries	\$10,640.00	\$11,640.00	\$10,640.00
475.00	R	2,122.35	.....	2,597.35	2,358.96	Materials and Supplies	425.00	600.00	400.00
1,685.00	R	978.22	.....	2,663.22	2,520.20	Miscellaneous Expenses	1,735.00	2,010.00	1,500.00
<u>\$11,963.34</u>	<u>R</u>	<u>\$3,725.59</u>	<u>—\$1,710.00</u>	<u>\$13,978.93</u>	<u>\$13,547.52</u>	<i>Total Poultry Products Marketing ..</i>	<u>\$12,800.00</u>	<u>\$14,250.00</u>	<u>\$12,540.00</u>
					Dairy Products Marketing (Chap. 268, Laws of 1916, and Chap. 83, Laws of 1921)—				
\$4,400.00	R	\$6,169.83	.....	\$10,569.83	\$10,567.60	Salaries	\$4,800.00	\$5,400.00	\$4,800.00
300.00	R	858.05	.....	1,158.05	1,117.59	Materials and Supplies	400.00	400.00	400.00
564.90	R	1,126.40	.....	1,691.30	1,639.05	Miscellaneous Expenses	650.00	650.00	650.00
.....		.....	.....	.....	.....	Additions and Improvements (Auto Re- placement)	500.00	.....	.....
<u>\$5,264.90</u>		<u>\$8,154.28</u>	<u>.....</u>	<u>\$13,419.18</u>	<u>\$13,324.24</u>	<i>Total Dairy Products Marketing</i>	<u>\$6,350.00</u>	<u>\$6,450.00</u>	<u>\$5,850.00</u>

ACCOUNT F-2. DEPARTMENT OF AGRICULTURE—Continued

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Year Ending June 30, 1937					Year Ending June 30, 1939			
Original, Reappr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
					Farm Statistics and Finance (Chap. 268, Laws of 1916)—			
\$5,400.00	.....	.....	\$5,400.00	\$5,390.97	Salaries	\$5,660.00	\$5,840.00	\$5,660.00
50.00	.....	.....	50.00	40.98	Materials and Supplies	50.00	60.00	50.00
640.00	.....	+ \$600.00	1,240.00	1,225.52	Miscellaneous Expenses	1,900.00	2,600.00	1,800.00
\$6,090.00	.....	+ \$600.00	\$6,690.00	\$6,657.47	<i>Total Farm Statistics and Finance ..</i>	\$7,610.00	\$8,500.00	\$7,510.00
					Plant Inspection (Chap. 249, Laws of 1903, as amended, and Chap. 268, Laws of 1916)—			
\$14,340.00	.....	.....	\$14,340.00	\$14,340.00	Salaries	\$16,080.00	\$18,080.00	\$17,160.00
775.00 R	\$200.00	.....	975.00	924.41	Materials and Supplies	800.00	800.00	800.00
4,400.00 R	320.88	.....	4,720.88	4,616.27	Miscellaneous Expenses	3,500.00	3,500.00	3,500.00
.....	.....	.....	.....	.....	Additions and Improvements (Purchase of Autos) .....	.....	1,000.00	.....
\$19,515.00	\$520.88	.....	\$20,035.88	\$19,880.68	<i>Total Plant Inspection</i>	\$20,380.00	\$23,380.00	\$21,460.00

					Bee Disease Control (Chap. 268, Laws of 1916, and Chap. 208, Laws of 1926)—				
\$2,160.00	.....	+	\$510.00	\$2,670.00	\$2,670.00	Salaries	\$2,400.00	\$2,400.00	\$2,400.00
85.00	R	\$2.50	.....	87.50	67.80	Materials and Supplies	250.00	275.00	275.00
756.25	.....	.....	.....	756.25	753.90	Miscellaneous Expenses	300.00	325.00	300.00
318.75	.....	.....	.....	318.75	318.75	Additions and Improvements (Purchase of Autos) .....	.....	.....	.....
<u>\$3,320.00</u>	R	<u>\$2.50</u>	<u>+</u>	<u>\$510.00</u>	<u>\$3,832.50</u>	<u>Total Bee Disease Control</u>	<u>\$2,950.00</u>	<u>\$3,000.00</u>	<u>\$2,975.00</u>
					Japanese Beetle Control (Chap. 268, Laws of 1916)—				
\$35,000.00	.....	.....	.....	\$35,000.00	\$34,983.09	Salaries	\$38,735.00	\$39,155.00	\$38,735.00
5,585.00	.....	.....	.....	5,585.00	5,319.81	Materials and Supplies	5,665.00	6,100.00	5,500.00
6,800.00	.....	.....	.....	6,800.00	6,485.48	Miscellaneous Expenses	6,750.00	7,150.00	6,750.00
2,500.00	.....	.....	.....	2,500.00	2,354.59	Additions and Improvements (Auto Replacements) .....	.....	5,250.00	5,250.00
<u>\$49,885.00</u>	.....	.....	.....	<u>\$49,885.00</u>	<u>\$49,142.97</u>	<u>Total Japanese Beetle Control</u>	<u>\$51,150.00</u>	<u>\$57,655.00</u>	<u>\$56,235.00</u>
					Gipsy Moth Control (Chap. 8, Laws of 1921)—				
\$8,800.00	.....	.....	.....	\$8,800.00	\$8,800.00	Salaries	\$9,760.00	\$9,760.00	\$9,760.00
900.00	.....	.....	.....	900.00	842.59	Materials and Supplies	800.00	800.00	800.00
950.00	.....	.....	.....	950.00	774.03	Miscellaneous Expenses	850.00	840.00	840.00
.....	.....	.....	.....	.....	.....	Additions and Improvements (Autos) ...	1,000.00	.....	.....
<u>\$10,650.00</u>	.....	.....	.....	<u>\$10,650.00</u>	<u>\$10,416.62</u>	<u>Total Gipsy Moth Control</u>	<u>\$12,410.00</u>	<u>\$11,400.00</u>	<u>\$11,400.00</u>

ACCOUNT F-2. DEPARTMENT OF AGRICULTURE—Continued

270	Year Ending June 30, 1937						Year Ending June 30, 1939		
	Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
	\$3,500.00	.....	.....	\$3,500.00	\$3,500.00	Consumers Information Service (Chap. 268, Laws of 1916)—			
	127.75	.....	.....	127.75	127.75	Salaries	\$3,740.00	\$3,740.00	\$3,740.00
	1,832.35	.....	.....	1,832.35	1,832.35	Materials and Supplies	100.00	180.00	150.00
						Miscellaneous Expenses	1,250.00	1,320.00	1,150.00
	\$5,460.10	.....	.....	\$5,460.10	\$5,460.10	<i>Total Consumers Information Service</i>	\$5,090.00	\$5,240.00	\$5,040.00
						Licensing and Bonding (Chap. 74, Laws of 1917, Chap. 93, Laws of 1930, and Chap. 28, Laws of 1931)—			
	\$5,200.00	.....	.....	\$5,200.00	\$4,672.26	Salaries	\$5,690.00	\$6,100.00	\$5,500.00
	725.00	.....	.....	725.00	689.98	Materials and Supplies	800.00	875.00	800.00
	1,275.00	.....	.....	1,275.00	1,273.25	Miscellaneous Expenses	1,500.00	1,600.00	1,400.00
	.....	.....	.....	.....	.....	Additions and Improvements (Auto Re- placement)	500.00	.....	.....
	\$7,200.00	.....	.....	\$7,200.00	\$6,635.49	<i>Total Licensing and Bonding</i>	\$8,490.00	\$8,575.00	\$7,700.00

					Fresh Egg Law Enforcement (Chap. 146, Laws of 1934)—			
\$7,840.00	.....		\$7,840.00	\$7,799.45	Salaries	\$8,980.00	\$9,860.00	\$8,980.00
1,200.00	.....		1,200.00	1,172.69	Materials and Supplies	1,200.00	1,275.00	1,200.00
3,200.00	.....	—\$1,600.00	1,600.00	1,422.06	Miscellaneous Expenses	2,100.00	2,100.00	1,900.00
.....	.....		.....	.....	Additions and Improvements (Auto Re- placement)	500.00	1,000.00	500.00
<u>\$12,240.00</u>	<u>.....</u>	<u>—\$1,600.00</u>	<u>\$10,640.00</u>	<u>\$10,394.20</u>	<i>Total Fresh Egg Law Enforcement ..</i>	<u>\$12,780.00</u>	<u>\$14,235.00</u>	<u>\$12,580.00</u>
					Dutch Elm Disease Control (Chap. 56, Laws of 1935) —			
\$34,000.00	.....		\$34,000.00	\$33,745.37	Salaries	\$34,490.00	\$40,000.00	\$34,490.00
900.00	.....		900.00	839.05	Materials and Supplies	2,000.00	2,000.00	1,500.00
4,200.00	.....		4,200.00	4,155.33	Miscellaneous Expenses	5,000.00	5,000.00	4,700.00
.....	.....		.....	.....	Additions and Improvements (Auto- mobiles)	2,000.00	3,000.00	1,000.00
<u>\$39,100.00</u>	<u>.....</u>	<u>.....</u>	<u>\$39,100.00</u>	<u>\$38,739.75</u>	<i>Total Dutch Elm Disease Control ...</i>	<u>\$43,490.00</u>	<u>\$50,000.00</u>	<u>\$41,690.00</u>

ACCOUNT F-2 DEPARTMENT OF AGRICULTURE—Continued

Year Ending June 30, 1937						Year Ending June 30, 1939		
Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
\$525.00	.....	.....	\$525.00	\$525.00	Apportionment to County Boards of Agriculture (Chap. 76, Laws of 1887)—			
					Miscellaneous Expense—Apportioned	\$525.00	\$525.00	\$525.00
\$525.00	.....	.....	\$525.00	\$525.00	<i>Total Apportionment to County Boards of Agriculture</i>	\$525.00	\$525.00	\$525.00
.....	.....	.....	.....	.....	Poultry Promotion and Exhibits—Educational Programs (Chap. 85, Laws of 1931)—			
.....	.....	.....	.....	.....	Salaries	\$510.00	\$500.00	\$410.00
.....	.....	.....	.....	.....	Materials and Supplies	85.00	200.00	100.00
.....	.....	.....	.....	.....	Miscellaneous Expenses	1,405.00	1,300.00	1,200.00
.....	.....	.....	.....	.....	<i>Total Poultry Promotion and Exhibits</i>	\$2,000.00	\$2,000.00	\$1,710.00
\$379,780.95	\$71,490.77	.....	\$451,271.72	\$448,051.89	<i>Total Appropriation</i>	\$422,390.00	\$453,940.00	\$420,825.00

Employees—

Year Ending June 30, 1937						Year Ending June 30, 1939			
Original, Repr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended	
\$271,355.00	R \$26,137.85	+	\$120.00	\$297,612.85	\$296,559.50	Salaries	\$296,695.00	\$314,105.00	\$296,885.00
20,409.30	R 3,594.92	—	170.00	23,834.22	22,958.41	Materials and Supplies	22,765.00	25,020.00	21,375.00
45,036.95	R 5,758.00	+	50.00	50,844.95	49,700.83	Miscellaneous Expenses	48,430.00	51,915.00	45,015.00
	E 6,000.00								
Reap. 40,160.95	S 30,000.00	.....		76,160.95	76,159.81	Appraisements—Condemned Cattle	50,000.00	50,000.00	50,000.00
2,818.75	.....	.....		2,818.75	2,673.34	Additions and Improvements	4,500.00	12,900.00	7,550.00
<u>\$379,780.95</u>	<u>\$71,490.77</u>	<u>.....</u>		<u>\$451,271.72</u>	<u>\$448,051.89</u>	<i>Total Appropriation</i>	<u>\$422,390.00</u>	<u>\$453,940.00</u>	<u>\$420,825.00</u>
						Employees—			
				83		Regular	81	82	
				220		Seasonal	168	187	

ACCOUNT F-3. STATE BOARD OF MILK CONTROL

	Year Ending June 30, 1937						Year Ending June 30, 1939		
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
274	\$3,600.00	.....	.....	\$3,600.00	\$3,600.00	Salaries—			
	40,170.00	..... —	\$1,593.00	38,577.00	38,322.17	Executive Secretary and Supervisor	\$4,000.00	\$4,200.00	\$4,000.00
	5,000.00	..... +	1,270.00	6,270.00	6,250.00	Other Officers and Employees	49,020.00	50,140.00	49,020.00
						Board Meeting Fees (5 members \$10.00 per diem)	5,000.00	8,000.00	.....
	\$48,770.00	..... —	\$323.00	\$48,447.00	\$48,172.17	<i>Total Salaries</i>	\$58,020.00	\$62,340.00	\$53,020.00
						Materials and Supplies—			
	\$1,730.00	.....	.....	\$1,730.00	\$1,581.60	Stationery and Office Supplies	\$2,000.00	\$2,000.00	\$1,750.00
	1,500.00	.....	.....	1,500.00	1,492.31	Other Materials and Supplies	1,500.00	1,500.00	1,200.00
	1,500.00	..... +	\$425.00	1,925.00	1,591.00	Vehicular Transportation Supplies	1,850.00	1,850.00	1,750.00
	.....	.....	.....	.....	.....	Replacement of Automobiles	1,150.00	1,150.00	.....
	\$4,730.00 +	\$425.00	\$5,155.00	\$4,664.91	<i>Total Materials and Supplies</i>	\$6,500.00	\$6,500.00	\$4,700.00

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						Miscellaneous Expenses—			
	\$8,500.00 —	\$924.00	\$7,576.00	\$7,549.50	Traveling Expenses	\$6,000.00	\$6,000.00	\$6,000.00
	3,700.00	..... +	475.00	4,175.00	4,104.51	Rent	5,330.00	5,330.60	5,330.60
	1,500.00	.....	.....	1,500.00	1,360.75	Printing	800.00	800.00	500.00
	1,500.00	..... +	547.00	2,047.00	1,799.91	Other Miscellaneous Expenses	2,850.00	2,849.40	2,500.00
	1,500.00	..... —	1,000.00	500.00	309.47	Court Costs .....	.....	.....	.....
	800.00	.....	.....	800.00	DR. 800.00	Telephone and Telegraph	1,200.00	1,200.00	1,200.00
	200.00	.....	.....	200.00	190.64	Insurance (Other Than Fire) .....	.....	.....	.....
	1,800.00	..... +	800.00	2,600.00	DR. 2,600.00	Postage	2,600.00	2,600.00	2,600.00
	\$19,500.00	..... —	\$102.00	\$19,398.00	{ DR. \$3,400.00 15,314.78	Total Miscellaneous Expenses	\$18,780.00	\$18,780.00	\$18,130.60
	\$73,000.00	.....	.....	\$73,000.00	{ DR. \$3,400.00 68,151.86	Total Appropriation	\$83,300.00	\$87,620.00	\$75,850.60
						Employees—			
					30	Regular	30	30	
					6	Seasonal	5	5	

ACCOUNT F-4. SOIL CONSERVATION COMMITTEE

Year Ending June 30, 1937					Year Ending June 30, 1939			
Original, Cont. Approp.	Supplemental Reaprr. and Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
					Salaries	\$10,545.00	\$14,180.00	.....
					Materials and Supplies—			
					Medical, Surgical and Laboratory Supplies	\$3,600.00	\$2,800.00	.....
					Vehicular Transportation Supplies .....	.....	600.00	.....
					Stationery and Office Supplies	300.00	500.00	.....
					Educational, Recreational and Library Supplies	2,000.00	2,000.00	.....
					Other Materials and Supplies	450.00	550.00	.....
					<i>Total Materials and Supplies</i>	<i>\$6,350.00</i>	<i>\$6,450.00</i>	<i>.....</i>
					Miscellaneous Expenses—			
					Traveling Expenses	\$2,600.00	\$2,100.00	.....
					Telephone and Telegraph	150.00	200.00	.....
..... s	\$35,000.00	.....	\$35,000.00	.....*	Printing, Binding, Photographing and Blueprinting	3,000.00	3,000.00	.....
					Other Miscellaneous Expenses	250.00	340.00	.....
					<i>Total Miscellaneous Expenses</i>	<i>\$6,000.00</i>	<i>\$5,640.00</i>	<i>.....</i>

					Additions and Improvements—			
					Automobile		\$750.00	.....
					Office Equipment	\$75.00	325.00	.....
					<i>Total Additions and Improvements ..</i>	<i>\$75.00</i>	<i>\$1,075.00</i>	<i>.....</i>
					Unclassified—			
					Reserve	\$12,030.00	\$7,655.00	.....
.....	\$35,000.00	.....	\$35,000.00	.....	<i>Total Appropriation</i>	<i>\$35,000.00</i>	<i>\$35,000.00</i>	<i>.....</i>
* To be expended in year ending June 30, 1938								

	Year Ending June 30, 1937					Year Ending June 30, 1939		
	Original, Reappr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1938 Approp.	Requested	Recom- mended
278	\$6,000.00	\$6,000.00	\$6,000.00	Salaries—		
	5,000.00	5,000.00	4,999.94	Adjutant-General	\$7,500.00	\$7,500.00
	12,900.00	+ \$240.00	13,140.00	13,140.00	Deputy Adjutant-General	6,463.00	6,463.00
	12,440.00	— 740.00	11,700.00	9,606.62	Clerical Services	15,360.00	25,000.00
	Record Division	15,088.00
	Clerk-Stenographer	960.00
	Chief, War Records and Mobilization Division	5,448.00
	\$36,340.00	— \$500.00	\$35,840.00	\$33,746.56	<i>Total Salaries</i>	\$44,411.00	\$45,371.00
						Materials and Supplies—		
	\$300.00 R	\$23.28	+ \$100.00	\$423.28	\$401.65	Vehicular Transportation Supplies	\$400.00	\$1,400.00
	800.00	+ 500.00	1,300.00	321.34	Stationery and Office Supplies	510.00	600.00
					929.80	Office Equipment	490.00	2,900.00
	\$1,100.00	\$23.28	+ \$600.00	\$1,723.28	\$1,652.79	<i>Total Materials and Supplies</i>	\$1,400.00	\$4,900.00

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\$900.00	\$900.00	\$893.04	Miscellaneous Expenses—			
					Printing, Binding General Orders, Forms,			
					Bulletins	\$900.00	\$900.00	\$900.00
400.00	.....	— \$50.00	350.00	347.59	Other Miscellaneous Expenses	400.00	400.00	400.00
\$1,300.00	.....	— \$50.00	\$1,250.00	\$1,240.63	<i>Total Miscellaneous Expenses</i>	\$1,300.00	\$1,300.00	\$1,300.00
.....	.....	.....	.....	.....	Extraordinary Expenditures—			
					Repair of Old Flags		\$5,000.00	\$2,500.00
.....	.....	.....	.....	.....	<i>Total Extraordinary Expenditures</i> ...		\$5,000.00	\$2,500.00
\$38,740.00	\$23.28	+ \$50.00	\$38,813.28	\$36,639.98	<i>Total Appropriation—Adjutant-General</i>	\$47,111.00	\$56,571.00	\$50,111.00
				16	Employees—Adjutant-General's Office	16	17	

ACCOUNT G-1. ADJUTANT-GENERAL'S DEPARTMENT—STATE SERVICE OFFICER

	Year Ending June 30, 1937					Year Ending June 30, 1939		
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1938 Approp.	Requested	Recom- mended
	\$7,800.00	.....	.....	\$7,800.00	\$7,800.00			
	1,920.00	.....	.....	1,920.00	1,920.00			
			
	\$9,720.00	.....	.....	\$9,720.00	\$9,720.00			
	\$150.00	.....	.....	\$150.00	\$149.93			
			
	\$150.00	.....	.....	\$150.00	\$149.93			
	\$1,725.00 R	\$45.16	.....	\$1,770.16	\$1,769.09			
	75.00	.....	— \$50.00	25.00	24.31			
			
	\$1,800.00	\$45.16	— \$50.00	\$1,795.16	\$1,793.40			
Salaries—								
Assistant State Service Officers (3)	\$9,480.00					\$9,480.00	\$9,480.00	\$9,480.00
Other Employees	3,360.00					3,360.00	3,360.00	3,360.00
New Employees (Veterans' Graves Regis- tration Division) .....	.....					.....	5,760.00	.....
<i>Total Salaries</i>	\$12,840.00					\$12,840.00	\$18,600.00	\$12,840.00
Materials and Supplies—								
Stationery and Office Supplies	\$150.00					\$150.00	\$400.00	\$300.00
Vehicular Transportation Supplies (for- merly paid out of Traveling Expenses) ..	375.00					375.00	600.00	600.00
<i>Total Materials and Supplies</i>	\$525.00					\$525.00	\$1,000.00	\$900.00
Miscellaneous Expenses—								
Traveling Expenses (3 Claim Investi- gators)	\$1,550.00					\$1,550.00	\$1,500.00	\$1,500.00
Other Miscellaneous Expenses	75.00					75.00	75.00	.....
Printing and Binding .....	.....					.....	350.00	50.00
<i>Total Miscellaneous Expenses</i>	\$1,625.00					\$1,625.00	\$1,925.00	\$1,550.00

\$2,000.00	.....	.....	\$2,000.00	\$1,977.40	Unclassified Expenses—			
					To Provide Assistance in the Education of			
					“War Orphans” pursuant to Chap. 44,			
					Laws of 1930	\$2,500.00	\$2,500.00	\$2,500.00
..... s	\$40,000.00	.....	40,000.00	.....*	To conclude final payment of soldiers’			
					bonuses .....	.....	.....	.....
<u>\$2,000.00</u>	<u>\$40,000.00</u>	<u>.....</u>	<u>\$42,000.00</u>	<u>\$1,977.40</u>	<i>Total Unclassified Expenses</i>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>
<u>\$13,670.00</u>	<u>\$40,045.16</u>	<u>— \$50.00</u>	<u>\$53,665.16</u>	<u>\$13,640.73</u>	<i>Total State Service Officer</i>	<u>\$17,490.00</u>	<u>\$24,025.00</u>	<u>\$17,790.00</u>
<u>\$52,410.00</u>	<u>\$40,068.44</u>	<u>.....</u>	<u>\$92,478.44</u>	<u>\$50,280.71</u>	<i>Total Appropriation, Adjutant-Gen-</i>			
					<i>eral’s Department and State Service</i>			
					<i>Officer</i>	<u>\$64,601.00</u>	<u>\$80,596.00</u>	<u>\$67,901.00</u>
				5	Employees—State Service Officer’s Depart-			
					ment	6	9	

* Total to be expended in 1938.

ACCOUNT G-2. NATIONAL GUARD

	Year Ending June 30, 1937						Year Ending June 30, 1939		
	Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
	MAINTENANCE OF ORGANIZATIONS								
	\$27,500.00	.....	.....	\$27,500.00	\$27,500.00	Allowance for 44th Division Headquarters..	\$27,500.00	\$29,995.20	\$29,995.20
	4,250.00	.....	.....	4,250.00	4,250.00	Allowance for 44th Division Special Troops	2,500.00	2,800.00	2,500.00
	6,000.00	.....	.....	6,000.00	6,000.00	Allowance for 119th Observation Squadron.	6,000.00	6,000.00	6,000.00
	1,875.00	.....	.....	1,875.00	1,875.00	Allowance for Headquarters and Headquar- ters Company, 57th Infantry Brigade	2,500.00	2,800.00	2,500.00
	12,500.00	.....	.....	12,500.00	12,500.00	Allowance for two Regiments of Infantry (113th and 114th)	12,500.00	16,000.00	15,000.00
	21,750.00	.....	.....	21,750.00	21,750.00	Allowance for one Regiment of Cavalry (102d)	21,750.00	21,750.00	21,750.00
	1,700.00	.....	.....	1,700.00	1,700.00	Allowance for Headquarters and Headquar- ters Battery, 69th Field Artillery Brigade..	2,500.00	2,500.00	2,500.00
	14,750.00	.....	.....	14,750.00	14,750.00	Allowance for one Regiment of Field Artil- lery (112th) Horse Drawn	14,750.00	14,750.00	14,750.00
	10,000.00	.....	.....	10,000.00	10,000.00	Allowance for one Regiment of Field Ar- tillery (157th) Motorized	10,000.00	10,000.00	10,000.00
	7,750.00	.....	.....	7,750.00	7,750.00	Allowance for one Regiment of Engineers (104th)	7,750.00	7,750.00	7,750.00
	3,250.00	.....	.....	3,250.00	3,250.00	Allowance for one Medical Regiment (119th)	3,250.00	3,250.00	3,250.00
	.....	.....	.....	.....	.....	Allowance for one Quartermaster Regiment (119th)	2,500.00	2,800.00	2,800.00

2,000.00	.....	.....	2,000.00	2,000.00	Allowance for State Staff Corps and Departments	2,000.00	2,240.00	2,000.00
900.00	.....	.....	900.00	900.00	Caretaker of Military Equipment, Signal Corps	900.00	1,080.00	1,080.00
600.00	.....	.....	600.00	600.00	Caretaker for Drill Hall, Flemington	600.00	840.00	840.00
.....	.....	.....	.....	.....	Allowance for 59th Cavalry Brigade Headquarters	2,500.00	2,500.00	2,500.00
<u>\$114,825.00</u>	<u>.....</u>	<u>.....</u>	<u>\$114,825.00</u>	<u>\$114,825.00</u>	<i>Total Maintenance of Organizations ..</i>	<u>\$119,500.00</u>	<u>\$127,055.20</u>	<u>\$125,215.20</u>

ACCOUNT G-2. NATIONAL GUARD—Continued

	Year Ending June 30, 1937						Year Ending June 30, 1939		
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
						MAINTENANCE OF ARSENAL, CAMP GROUNDS AND ARMORIES			
	\$10,500.00	.....	.....	\$10,500.00	\$10,500.00	For Rent of Troops not Quartered in State- Owned Armories at Vineland, Flemington, Trenton (garage), and Freehold, based on leases	\$10,000.00	\$12,000.00	\$9,000.00
284	30,000.00	.....	.....	30,000.00	29,998.67	State Camp Grounds, Salaries, Wages and Maintenance, including Arsenal at Sea Girt and Maintenance thereof	30,000.00	32,340.00	32,340.00
	101,000.00	.....	.....	101,000.00	100,990.00	Regimental Armories at Jersey City, Pater- son, Trenton (2), Teaneck, Newark (2), and Camden (2); Total 9	111,000.00	124,040.00	124,040.00
	73,000.00	.....	.....	73,000.00	72,984.80	Troop Battery and Battalion Armories at East Orange, Elizabeth, Red Bank, Orange, Westfield, Passaic, Atlantic City, Newark Airport, West Orange and Morristown; Total 10	73,000.00	80,100.00	80,100.00
	35,000.00	.....	.....	35,000.00	34,991.88	Company Armories at Somerville, Bridgeton, Asbury Park, New Brunswick, Mount Holly, Burlington, Flemington, Salem, Vineland, Woodbury, Freehold, Trenton (garage) and Plainfield	32,000.00	34,329.00	34,329.00

.....	.....	.....	.....	.....	Fire Insurance on All Military Buildings and Contents	31,900.00	33,991.00	33,991.00
8,617.70	.....	.....	8,617.70	8,588.53	Insurance (Payrolls, bonds, autos and airplanes)	13,000.00	13,000.00	13,000.00
3,000.00	.....	.....	3,000.00	3,000.00	For Rent of Drill Hall for Headquarters and Machine Gun Troops (102d Cavalry, Newark)	3,000.00	5,000.00	5,000.00
3,000.00	.....	.....	3,000.00	2,998.99	Automobile Maintenance	3,000.00	3,000.00	3,000.00
7,000.00	.....	—\$7,000.00	.....	.....	Salary and Expenses of Superintendent of Building Construction	7,000.00	7,000.00	7,000.00
<hr/> \$271,117.70	<hr/>	<hr/> —\$7,000.00	<hr/> \$264,117.70	<hr/> \$264,052.87	<i>Total Maintenance, Arsenal, Camp Grounds and Armories</i>	<hr/> \$313,900.00	<hr/> \$344,800.00	<hr/> \$341,800.00

ACCOUNT G-2 NATIONAL GUARD—Continued

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Year Ending June 30, 1937						Year Ending June 30, 1939		
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
ARMORY INSTRUCTION AND FIELD TRAINING								
\$4,000.00	E 220.00	— \$200.00	\$4,020.00	\$3,975.49	Transportation and Expenses for Battalion Drills, Inspections, Parades, Schools of Instruction and Pay and Expenses of Instructing Officers and Transportation of Disabled Soldiers	\$4,000.00	\$5,000.00	\$4,000.00
10,000.00	.....	.....	10,000.00	9,999.32	Compensation of Officers and Employees and Expenses Incurred in Connection with Rifle Practice	10,000.00	10,000.00	10,000.00
15,000.00	.....	—11,322.73	3,677.27	3,677.27	Pay of Caretakers and Mechanics for Mounted and Motorized Units	10,000.00	10,000.00	8,000.00
1,500.00	.....	.....	1,500.00	1,500.00	Salary of Clerk to Senior Inspector-Instructor	1,500.00	1,740.00	1,740.00
70,000.00	.....	.....	70,000.00	69,993.02	Compensation of Officers and Enlisted Men and Expenses in Connection with the Annual Encampment	75,000.00	85,000.00	80,000.00
1,000.00	.....	— 50.00	950.00	915.59	Traveling Expenses, Inspector-Instructors (14 Officers, 12 Enlisted Men)	1,000.00	1,000.00	1,000.00
2,000.00	.....	.....	2,000.00	1,991.47	Attendance of National Guard Officers at Conferences and for Pay of Contract Surgeons	2,000.00	3,500.00	3,500.00
\$103,500.00	\$220.00	—\$11,572.73	\$92,147.27	\$92,052.16	Total Armory Instruction and Field Training	\$103,500.00	\$116,240.00	\$108,240.00

GENERAL MAINTENANCE EXPENSES									
\$9,000.00	.....	.....	\$9,000.00	\$8,997.38	Maintenance of Military Equipment	\$9,000.00	\$9,000.00	\$9,000.00	
500.00	.....	— \$25.00	475.00	474.57	Military Board's Expenses	500.00	500.00	500.00	
<u>\$9,500.00</u>	<u>.....</u>	<u>— \$25.00</u>	<u>\$9,475.00</u>	<u>\$9,471.95</u>	<i>Total General Maintenance Expenses..</i>	<u>\$9,500.00</u>	<u>\$9,500.00</u>	<u>\$9,500.00</u>	

ACCOUNT G-2. NATIONAL GUARD—Continued

Year Ending June 30, 1937					Year Ending June 30, 1939		
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1938 Approp.	Requested	Recom- mended
ARMORY CONSTRUCTION							
\$50,000.00	.....	{—\$25,959.91*} + 18,000.00 }	\$42,040.09	\$42,031.47	Renovation, Repairs and Additions to Thirty-three Armories, Buildings at Camp Grounds and Rifle Range		
25,000.00	R \$4,325.44	.....	29,325.44	29,309.44	Furnishings for Thirty-three Armories		
Cont. 440,000.00					\$25,000.00	\$50,000.00	\$50,000.00
Cont. 84,535.00					50,000.00	50,000.00	50,000.00
Cont. 245,465.00	.....	.....	990,000.00	602,872.73	For Construction and Maintenance of Armory at Teaneck, Bergen County—to cost \$800,000.00—providing \$360,000.00 is received by Federal Government		
Cont. 165,000.00					For Construction and Maintenance of Armory at Camden—total cost \$153,700.00—\$69,165.00 to be provided by Federal Government		
					For Construction and Maintenance of Armory at West Orange—total cost, \$446,300.00—\$200,835.00 to be provided by Federal Government		
					For Construction and Maintenance of Armory at Morristown, Morris County—total cost, \$300,000.00—\$135,000.00 to be provided by Federal Government		

						For Construction and Maintenance of Armory at Somerville,—total cost, \$100,-000.00—\$45,000.00 to be provided by Federal Government			
Cont.	55,000.00	E	9,220.50 +	1,278.40	10,498.90	10,366.76	For General Repairs to the 113th Infantry Armory, Newark		
		s	261,250.00		261,250.00	.....**	To Supplement Federal Aid Received for Additions, Alterations and Repairs to Armory, Camp and Arsenal Buildings....		
		s	110,000.00		110,000.00	.....,**	To Acquire a Site in Cumberland County on which an Armory is to be Constructed, Furnished, Equipped and Maintained for Military Purposes		
							Addition to Trenton Infantry Armory	100,000.00	
							Addition to Asbury Park Armory	80,000.00	
289 Cont.	200,734.37		—	680.67	200,053.70	200,053.70	Addition to Seven Armories: Camden, Mount Holly, Westfield, Trenton, Red Bank, Salem and Orange		
	\$1,265,734.37		\$384,795.94	—\$7,362.18	\$1,643,168.13	\$884,634.10	Total Armory Construction	\$75,000.00	\$280,000.00 \$100,000.00

ACCOUNT G-2. NATIONAL GUARD—Continued

Year Ending June 30, 1937					Year Ending June 30, 1939		
Original, Reappr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1938 Approp.	Requested	Recom- mended
					CAMP GROUND CONSTRUCTION		
					Allowance to supplement Federal allowances for construction at Sea Girt as follows:		
					Timber Bulkhead and land fill, and con- struction of (2) horse shelters—\$46, 922.45—Less Federal Grant—\$27,421.26		
					Sanitary sewer and water main extension with pertaining equipment—\$32,805.09— Less Federal Grant—\$15,334.09		
					Camp Infirmary, \$13,000.00—Less Federal Grant—\$7,000.00		
					Headquarters Latrine Building, \$8,182.28— Less Federal Grant—\$3,079.33		
Cont.	\$48,075.11	\$48,075.11	\$38,921.27		
	\$48,075.11	\$48,075.11	\$38,921.27		
					Total Camp Ground Construction		

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CLAIMS										
	\$5,000.00	s	\$3,472.12	\$8,472.12	\$8,472.01	Compensation, Hospitalization and Medical Attendance Due to Injuries received in National Guard Service under the provisions of Chapter 46, Laws of 1925, Article 13	\$5,000.00	\$5,000.00	\$5,000.00
	1,040.00		.....	.....	1,040.00	1,040.00	Claim of Mrs. Audrey Marion Johnson for the death of her husband, Second Lieutenant George R. Johnson, 119th Observation Squadron, which occurred at Red Bank, N. J., on November 5, 1933	1,040.00	1,040.00	1,040.00
	959.92		.....	.....	959.92	959.92	Claim of Mrs. Anna E. Poole for the death of her husband, Staff Sergeant Alfred W. Poole, 119th Observation Squadron, which occurred at Red Bank, N. J., November 5, 1933	854.32	1,065.52	1,065.52
	1,040.00		.....	.....	1,040.00	1,040.00	Claim of Walter J. McGrail, Troop E, 102d Cavalry, for permanent disability as result of an injury received April 2, 1934	1,040.00	437.15	437.15
Cont.	9,942.51		.....	.....	9,942.51	893.36	For Compensation of Widow of John C. Calhoun, who lost his life in active duty .....	.....	.....	.....
	.....		.....	.....	.....	.....	Claim of City of Newark for real estate taxes on premises at 106-10 Roseville Avenue, Newark, used for Armory purposes under lease dated June 5, 1929 .....	.....	14,427.36	.....
	<u>\$17,982.43</u>		<u>\$3,472.12</u>	<u>.....</u>	<u>\$21,454.55</u>	<u>\$12,405.29</u>	<i>Total Claims</i>	<u>\$7,934.32</u>	<u>\$21,970.03</u>	<u>\$7,542.67</u>
	<u>\$1,830,734.61</u>		<u>\$388,488.06</u>	<u>—\$25,959.91*</u>	<u>\$2,193,262.76</u>	<u>\$1,416,362.64</u>	<i>Total Appropriation</i>	<u>\$629,334.32</u>	<u>\$899,565.23</u>	<u>\$692,297.87</u>

* Transferred from 1937 to 1936 Appropriation.

[illegible][illegible]

ACCOUNT G-4. QUARTERMASTER-GENERAL'S DEPARTMENT

	Year Ending June 30, 1937						Year Ending June 30, 1939		
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
293	\$6,000.00	.....	.....	\$6,000.00	\$6,000.00	Salaries—			
	5,000.00	.....	.....	5,000.00	5,000.00	Quartermaster-General	\$7,500.00	\$7,500.00	\$7,500.00
	4,000.00	.....	.....	4,000.00	4,000.00	Deputy Quartermaster-General	7,163.00	7,163.00	7,163.00
	3,000.00	.....	.....	3,000.00	3,000.00	Chief, Administrative Section	5,748.00	5,748.00	5,748.00
	3,000.00	.....	.....	3,000.00	3,000.00	Chief, Finance Department	4,272.00	4,272.00	4,272.00
	3,000.00	.....	.....	3,000.00	3,000.00	Chief, Property Section	4,032.00	4,032.00	4,032.00
	11,160.00	.....	.....	11,160.00	11,156.25	Compensation for Assistants	12,098.40	12,098.40	12,060.00
	.....	.....	.....	.....	.....	New Clerk-Stenographer .....	.....	1,320.00	.....
	\$32,160.00	.....	.....	\$32,160.00	\$32,156.25	<i>Total Salaries</i>	\$40,813.40	\$42,133.40	\$40,775.00
						Materials and Supplies—			
	\$500.00	.....	.....	\$500.00	\$499.96	Stationery and Office Supplies	\$500.00	\$500.00	\$500.00
	\$500.00	.....	.....	\$500.00	\$499.96	<i>Total Materials and Supplies</i>	\$500.00	\$500.00	\$500.00
						Miscellaneous Expenses—			
	\$200.00	.....	.....	\$200.00	\$194.19	Other Miscellaneous Expenses	\$200.00	\$200.00	\$200.00
	\$200.00	.....	.....	\$200.00	\$194.19	<i>Total Miscellaneous Expenses</i>	\$200.00	\$200.00	\$200.00
	\$32,860.00	.....	.....	\$32,860.00	\$32,850.40	<i>Total Appropriation</i>	\$41,513.40	\$42,833.40	\$41,475.00
					15	Employees	12	13	

ACCOUNT G-5. STATE MILITIA

Year Ending June 30, 1937						Year Ending June 30, 1939		
Original, Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
\$54,788.73	\$54,788.73	\$54,370.24	Organizing, Equipping, Quartering and Train- ing a Colored Battalion Authorized Under Chapter 149, Laws of 1930 (five Com- panies)	\$53,250.00	\$54,030.00	\$54,030.00
\$54,788.73	\$54,788.73	\$54,370.24	Total Appropriation	\$53,250.00	\$54,030.00	\$54,030.00

ACCOUNT G-6. NEW JERSEY GRAND ARMY OF THE REPUBLIC

Year Ending June 30, 1937						Year Ending June 30, 1939		
Original, Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
\$1,000.00	\$1,000.00	\$1,000.00	Unclassified— To provide assistance to the Department of New Jersey, Grand Army of the Re- public, pursuant to Chapter 156, Laws of 1921	\$1,000.00	\$1,000.00	\$1,000.00
\$1,000.00	\$1,000.00	\$1,000.00	Total Appropriation	\$1,000.00	\$1,000.00	\$1,000.00

ACCOUNT G-7. SPANISH-AMERICAN WAR VETERANS

Year Ending June 30, 1937					Unclassified—	Year Ending June 30, 1939		
Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recommended
\$1,000.00	\$1,000.00	\$1,000.00	To compile and preserve record of proceedings of the Spanish-American War Veterans of New Jersey	\$1,000.00	\$1,000.00
<u>\$1,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$1,000.00</u>	<u>\$1,000.00</u>	<i>Total Appropriation</i>	<u>.....</u>	<u>\$1,000.00</u>	<u>\$1,000.00</u>

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ACCOUNT G-8. STATE CONVENTION OF DISABLED AMERICAN VETERANS OF THE WORLD WAR

Year Ending June 30, 1937						Year Ending June 30, 1939		
Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recommended
\$1,000.00	\$1,000.00	\$1,000.00	To pay expenses attending the reception and entertainment of the honorably discharged, wounded, injured or disabled soldiers, sailors and marines of the State of New Jersey at the State Convention of Disabled American Veterans of the World War, of the State of New Jersey, to be held in June 1936 .....	.....	.....	.....
<u>\$1,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$1,000.00</u>	<u>\$1,000.00</u>	<i>Total Appropriation</i>	<u>.....</u>	<u>.....</u>	<u>.....</u>

ACCOUNT G-9. DEPARTMENT OF NEW JERSEY, VETERANS OF FOREIGN WARS

Year Ending June 30, 1937						Year Ending June 30, 1939		
Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
\$1,000.00	\$1,000.00	\$1,000.00	Expenses incident to the reception and entertainment of the honorably discharged, wounded, injured or disabled soldiers, sailors and marines of the State of New Jersey, at the State Convention of the Department of New Jersey, Veterans of Foreign Wars .....	.....	\$1,000.00	\$1,000.00
<u>\$1,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$1,000.00</u>	<u>\$1,000.00</u>	<i>Total Appropriation</i>	<u>.....</u>	<u>\$1,000.00</u>	<u>\$1,000.00</u>

ACCOUNT G-10. NEW JERSEY VETERANS OF ALL WARS MEMORIAL ASSOCIATION

	Year Ending June 30, 1937					Year Ending June 30, 1939		
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1938 Approp.	Requested	Recom- mended
Salaries—								
Caretaker	\$1,800.00	\$900.00
<i>Total Salaries</i>	\$1,800.00	\$900.00
Materials and Supplies—								
Stationery and Office Supplies	\$150.00	\$150.00
Flags	50.00	50.00
<i>Total Materials and Supplies</i>	\$200.00	\$200.00
Miscellaneous Expenses—								
Printing	\$100.00	\$100.00
Postage	25.00	25.00
Other Miscellaneous Expenses Including Lighting	1,225.00	1,225.00
<i>Total Miscellaneous Expenses</i>	\$1,350.00	\$1,350.00
Current Repairs	\$100.00	\$100.00
Additions and Improvements—								
Marbleizing Monument	\$860.00	.....
Beacon Light and Installation	590.00	\$590.00
Gasoline Lawn Mower	100.00	.....
<i>Total Additions and Improvements</i>	\$1,550.00	\$590.00
<i>Total Appropriation</i>	\$5,000.00	\$3,140.00

Year Ending June 30, 1937						Year Ending June 30, 1939		
Original, Repr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
..... E	\$300.00	\$300.00	For Travel, Postage, Stationery, and Other Expenses
.....	\$300.00	\$300.00	<i>Total Appropriation</i>

ACCOUNT H-1. JUDICIAL RETIREMENT FUND

Year Ending June 30, 1937						Year Ending June 30, 1939		
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
\$9,000.00	\$9,000.00	\$9,000.00	Unclassified—			
					For Current Obligations	\$9,000.00	\$18,000.00	\$18,000.00
\$9,000.00	\$9,000.00	\$9,000.00	Total Appropriation	\$9,000.00	\$18,000.00	\$18,000.00

ACCOUNT H-2. PENSIONS

Year Ending June 30, 1937						Year Ending June 30, 1939		
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
\$87,000.00	\$87,000.00	\$85,820.96	For amount required to pay pensions pur- suant to various acts relative thereto	\$87,000.00	\$89,500.00	\$89,500.00
\$87,000.00	\$87,000.00	\$85,820.96	Total Appropriation	\$87,000.00	\$89,500.00	\$89,500.00

Year Ending June 30, 1937						Year Ending June 30, 1939		
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
\$4,000.00	\$4,000.00	\$4,000.00	Salaries—			
10,800.00	10,800.00	10,800.00	Secretary	\$4,240.00	\$5,000.00	\$4,240.00
.....	Compensation for Assistants	12,720.00	13,680.00	12,720.00
					New Employees .....	.....	1,920.00	.....
\$14,800.00	\$14,800.00	\$14,800.00	<i>Total Salaries</i>	\$16,960.00	\$20,600.00	\$16,960.00
\$350.00	+ \$100.00	\$450.00	\$423.14	Materials and Supplies—			
750.00	— 100.00	650.00	557.31	Stationery and Office Supplies	\$350.00	\$500.00	\$500.00
					Office Equipment	600.00	750.00	750.00
\$1,100.00	\$1,100.00	\$980.45	<i>Total Materials and Supplies</i>	\$950.00	\$1,250.00	\$1,250.00
\$50.00	\$50.00	\$48.38	Miscellaneous Expenses—			
125.00	125.00	81.50	Traveling Expenses	\$50.00	\$50.00	\$50.00
350.00	350.00	290.17	Printing	125.00	125.00	125.00
.....	Other Miscellaneous Expenses	350.00	500.00	500.00
					Insurance (Other Than Fire)	187.84	.....	.....
\$525.00	\$525.00	\$420.05	<i>Total Miscellaneous Expenses</i>	\$712.84	\$675.00	\$675.00
\$16,425.00	\$16,425.00	\$16,200.50	<i>Total for Administration</i>	\$18,622.84	\$22,525.00	\$18,885.00

\$85,343.00	.....	.....	\$85,343.00	\$85,343.00	Unclassified—			
					For Contingent Reserve Fund Created by			
					Sec. 6, Chap. 109, Laws of 1921, State's			
					Accrued Liability Contributions	\$83,933.00	\$90,611.00	\$90,611.00
211,600.00	.....	.....	211,600.00	211,600.00	State's Share on Account of Members			
					Service	213,701.00	268,514.00	268,514.00
<u>\$296,943.00</u>	<u>.....</u>	<u>.....</u>	<u>\$296,943.00</u>	<u>\$296,943.00</u>	<i>Total Unclassified</i>	<u>\$297,634.00</u>	<u>\$359,125.00</u>	<u>\$359,125.00</u>
<u>\$313,368.00</u>	<u>.....</u>	<u>.....</u>	<u>\$313,368.00</u>	<u>\$313,143.50</u>	<i>Total Appropriation</i>	<u>\$316,256.84</u>	<u>\$381,650.00</u>	<u>\$378,010.00</u>
				9	Employees	9	11	

ACCOUNT H-4. ANNUITY FOR WIDOWS OF GOVERNORS

302	Year Ending June 30, 1937						Year Ending June 30, 1939		
	Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
	\$2,500.00	.....	.....	\$2,500.00	\$2,500.00	Unclassified— For annuity for the widows of Governors of New Jersey, at the rate of \$2,500.00 per annum	\$2,500.00	\$2,500.00	\$2,500.00
	<u>\$2,500.00</u>	<u>.....</u>	<u>.....</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	<i>Total Appropriation</i>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>

ACCOUNT J-1. PORT RARITAN DISTRICT COMMISSION

	Year Ending June 30, 1937						Year Ending June 30, 1939		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
303						Carrying out the provisions of Chap. 337, Laws of 1926, creating the Port Raritan District Commission—			
	\$3,000.00	.....	.....	\$3,000.00	\$3,000.00	Salaries	\$3,000.00	\$6,000.00	\$6,000.00
	2,000.00	.....	.....	2,000.00	1,895.50	Miscellaneous Expenses	2,000.00	6,000.00	6,000.00
	..... s	\$7,000.00	.....	7,000.00	*.....	For additional plans in conjunction with Federal Aid .....	.....	.....	.....
	<u>\$5,000.00</u>	<u>\$7,000.00</u>	<u>.....</u>	<u>\$12,000.00</u>	<u>\$4,895.50</u>	<i>Total Appropriation</i>	<u>\$5,000.00</u>	<u>\$12,000.00</u>	<u>\$12,000.00</u>
					3	Employees	3	3	

* To be spent in 1937-38.

ACCOUNT J-2. SOUTH JERSEY PORT COMMISSION

	Year Ending June 30, 1937						Year Ending June 30, 1939		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
304	\$32,325.00	.....	.....	\$32,325.00	\$25,325.00	Salaries	\$26,325.00	\$30,625.00	\$26,805.00
					3,553.22	Office and Field Expenses, Surveys, Equip- ment, Ect.	7,000.00	7,000.00	7,000.00
	\$32,325.00	.....	.....	\$32,325.00	\$28,878.22	<i>Total Appropriation</i>	\$33,325.00	\$37,625.00	\$33,805.00
					7	Employees	8	10	

307	Year Ending June 30, 1937				
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended

To defray Expenses of this Commission according to the provisions of Chapter 278, Laws of 1935

Total Appropriation

1938 Approp.	Year Ending June 30, 1939	
	Requested	Recom- mended
\$5,500.00	\$12,000.00	.....
<hr/> \$5,500.00	<hr/> \$12,000.00	<hr/>

ACCOUNT J-6. STATE HIGHWAY COMMISSIONER

	Year Ending June 30, 1937						Year Ending June 30, 1939		
	Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
308	\$4,530,000.00	.....	.....	\$4,530,000.00	\$4,530,000.00	Repayment on account of moneys transferred from Highway Department, for Emergency Relief purposes .....	.....	.....	.....
	<u>\$4,530,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$4,530,000.00</u>	<u>\$4,530,000.00</u>	<i>Total Appropriation</i>	<u>.....</u>	<u>.....</u>	<u>.....</u>

Year Ending June 30, 1937				
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$75.00	\$75.00	\$75.00
\$75.00	\$75.00	\$75.00

		Year Ending June 30, 1939	
	1938 Approp.	Requested	Recom- mended
Salaries—			
Custodian of Burial Grounds, pursuant to Chapter 171, Laws of 1898	\$75.00	\$75.00	\$75.00
<i>Total Appropriation</i>	\$75.00	\$75.00	\$75.00

ACCOUNT K-2. COMMISSIONERS OF HIGH POINT PARK

	Year Ending June 30, 1937					Year Ending June 30, 1939		
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1938 Approp.	Requested	Recom- mended
	\$3,000.00	.....	.....	\$3,000.00	\$3,000.00	Salaries—		
	19,579.15	.....	.....	19,579.15	19,578.96	Superintendent and Executive Secretary..	\$3,000.00	\$4,500.00
						Mechanics' Wages, Labor, etc.	30,150.00	30,700.00
	\$22,579.15	.....	.....	\$22,579.15	\$22,578.96	<i>Total Salaries</i>	\$33,150.00	\$35,200.00
								\$33,700.00
	\$4,000.00	.....	.....	\$4,000.00	\$3,999.95	Materials and Supplies—		
	200.00	.....	.....	200.00	184.63	Heat, Light, Power, Water, Gas and Elec- tricity	\$4,200.00	\$5,200.00
	3,800.00	.....	.....	3,800.00	3,402.06	Ground Supplies	200.00	225.00
	100.00	.....	.....	100.00	100.00	Vehicular Transportation Supplies	3,600.00	4,000.00
	275.00	.....	.....	275.00	275.00	Stationery and Office Supplies	100.00	225.00
	500.00	.....	.....	500.00	499.91	Other Materials and Supplies	275.00	300.00
	350.00	.....	.....	350.00	350.00	Sanitary Supplies	500.00	600.00
	1,000.00	.....	+ \$122.38	1,122.38	1,122.38	Supplies for the Zoo	350.00	375.00
						Replacement of Trucks	1,000.00	1,200.00
	\$10,225.00	.....	+ \$122.38	\$10,347.38	\$9,933.93	<i>Total Materials and Supplies</i>	\$10,225.00	\$12,125.00
								\$10,475.00
	\$4,800.00	.....	.....	\$4,800.00	\$4,731.46	Current Repairs	\$5,000.00	\$6,500.00
								\$5,500.00

					Miscellaneous Expenses—			
\$300.00	.....	.....	\$300.00	\$300.00	Telephone and Telegraph	\$300.00	\$675.00	\$300.00
650.00	.....	.....	650.00	650.00	Insurance—Auto, Fire, Robbery and Work-			
					men's Compensation	860.00	900.00	900.00
200.00	.....	.....	200.00	200.00	Other Miscellaneous Expenses	200.00	450.00	450.00
.....	.....	.....	.....	.....	Printing, Binding, Photographing and Blue-			
					printing .....	.....	300.00	.....
\$1,150.00	.....	.....	\$1,150.00	\$1,150.00	<i>Total Miscellaneous Expenses</i>	\$1,360.00	\$2,325.00	\$1,650.00
\$50.00	.....	.....	\$50.00	\$50.00	Additions and Improvements—			
.....	.....	.....	.....	.....	Office Equipment	\$50.00	\$150.00	\$150.00
250.00	.....	.....	250.00	250.00	Improvement to Water Supply—Drinking			
.....	.....	.....	.....	.....	Fountains	250.00	500.00	250.00
.....	.....	.....	.....	.....	Burying Water Supply Lines .....	.....	.....	.....
.....	.....	.....	.....	.....	Road Improvements .....	.....	30,000.00	.....
					Shelter and Museum Building .....	.....	2,500.00	.....
\$300.00	.....	.....	\$300.00	\$300.00	<i>Total Additions and Improvements ..</i>	\$300.00	\$33,150.00	\$400.00
\$7,500.00	\$22,988.64	—	\$122.38	\$30,366.26	Receipts—	\$10,000.00	\$25,000.00	\$20,000.00
\$7,500.00	\$22,988.64	—	\$122.38	\$30,366.26	<i>Total Receipts</i>	\$10,000.00	\$25,000.00	\$20,000.00
\$46,554.15	\$22,988.64	.....	\$69,542.79	\$63,782.57	<i>Total Appropriation</i>	\$60,035.00	\$114,300.00	\$71,725.00
				42	Employees	45	45	

ACCOUNT K-3. COMMISSIONERS OF PALISADES INTERSTATE PARK

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Year Ending June 30, 1937						Year Ending June 30, 1939		
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
\$89,283.58	\$89,283.58	\$89,283.58	Salaries	\$102,916.00	\$104,916.00	\$101,466.00
\$89,283.58	\$89,283.58	\$89,283.58	<i>Total Salaries</i>	\$102,916.00	\$104,916.00	\$101,466.00
					Materials and Supplies—			
\$520.10	\$520.10	\$520.10	Clothing	\$750.00	\$1,030.00	\$750.00
6,522.24	6,522.24	6,522.12	Heat, Light, Power, Water, Gas and Electricity	7,000.00	8,185.00	7,000.00
235.88	235.88	235.88	Ground Supplies	200.00	200.00	200.00
498.88	498.88	498.88	Household Supplies	370.00	530.00	530.00
51.64	51.64	51.64	Medical and Surgical Supplies	35.00	50.00	50.00
3,366.00	3,366.00	3,366.00	Motor Vehicular Transportation Supplies	4,500.00	4,300.00	4,000.00
755.59	755.59	755.59	Stationery and Office Supplies	800.00	810.00	800.00
65.25	65.25	65.25	Photography and Drafting Supplies	105.00	335.00	335.00
120.20	120.20	120.20	Office Equipment	245.00	112.00	112.00
85.45	85.45	85.45	Farm Supplies	200.00	400.00	200.00
147.16	147.16	147.16	Engineering Supplies	275.00	150.00	150.00
217.20	217.20	217.20	Other Materials and Supplies	400.00	440.00	400.00
\$12,585.59	\$12,585.59	\$12,585.47	<i>Total Materials and Supplies</i>	\$14,880.00	\$16,542.00	\$14,527.00
\$4,414.91	\$4,414.91	\$4,414.91	Current Repairs	\$5,000.00	\$6,535.00	\$5,000.00
					Miscellaneous Expenses—			
\$160.03	\$160.03	\$160.03	Traveling Expenses	\$220.00	\$220.00	\$200.00
1,014.15	1,014.15	1,014.15	Telephone and Telegraph	1,285.00	1,285.00	1,100.00

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101.21	101.21	101.21	Rent (Office and Houses)	66.00	66.00	66.00
3,904.18	3,904.18	3,904.18	{ Insurance (Workmen's Compensation) ..	2,297.00	2,297.00	2,297.00
					{ Insurance (Other Than Compensation) ..	1,257.00	1,257.00	1,257.00
193.60	.....	.....	193.60	193.60	Postage	250.00	250.00	250.00
932.99	.....	.....	932.99	932.99	Other Miscellaneous Expenses	234.00	1,034.00	234.00
38.92	.....	.....	38.92	38.92	Freight, Express and Cartage	25.00	25.00	25.00
103.00	.....	.....	103.00	103.00	Subscriptions	163.00	163.00	163.00
47.84	.....	.....	47.84	47.84	Entertainment	25.00	25.00	25.00
<u>\$6,495.92</u>	<u>.....</u>	<u>.....</u>	<u>\$6,495.92</u>	<u>\$6,495.92</u>	<i>Total Miscellaneous Expenses</i>	<u>\$5,822.00</u>	<u>\$6,622.00</u>	<u>\$5,617.00</u>
<u>\$112,780.00</u>	<u>.....</u>	<u>.....</u>	<u>\$112,780.00</u>	<u>\$112,779.88</u>	<i>Total Park Maintenance</i>	<u>\$128,618.00</u>	<u>\$134,615.00</u>	<u>\$126,610.00</u>
					Additions and Improvements—			
\$2,700.00	.....	.....	\$2,700.00	\$2,700.00	Purchase of Automobiles and Trucks	\$6,500.00	\$2,000.00	.....
.....	.....	.....	.....	.....	Dredging of Boat Basins	2,500.00	5,000.00	.....
.....	.....	.....	.....	.....	Purchase of One Snow Plow	985.00	.....	.....
.....	.....	.....	.....	.....	Purchase of One Blueprinting Machine ..	550.00	.....	.....
.....	.....	.....	.....	.....	Materials for W. P. A. Projects	10,000.00	5,000.00	\$5,000.00
.....	.....	.....	.....	.....	Shop Equipment .....	.....	1,000.00	.....
.....	.....	.....	.....	.....	Telephone System, Police .....	.....	1,000.00	.....
.....	.....	.....	.....	.....	Comfort, Stations and Wash Rooms—Ross			
.....	.....	.....	.....	.....	Dock .....	.....	20,114.00	.....
.....	.....	.....	.....	.....	Resurface Henry Hudson Drive .....	.....	16,600.00	.....
<u>\$2,700.00</u>	<u>.....</u>	<u>.....</u>	<u>\$2,700.00</u>	<u>\$2,700.00</u>	<i>Total Additions and Improvements</i> ...	<u>\$20,535.00</u>	<u>\$50,714.00</u>	<u>\$5,000.00</u>
<u>\$115,480.00</u>	<u>.....</u>	<u>.....</u>	<u>\$115,480.00</u>	<u>\$115,479.88</u>	<i>Total Appropriation</i>	<u>\$149,153.00</u>	<u>\$185,329.00</u>	<u>\$131,610.00</u>
				88	Officers and Employees (not extra laborers)	89	90	

This Commission estimates that it will have receipts of \$50,450.00 in the New Jersey Section of the Park in the 1938-1939 fiscal year. Because of its interstate set-up these receipts will not clear through the State Treasurer's Office. The requested amounts are to be supplemented by such receipts.

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ACCOUNT K-5. OLD BARRACKS ASSOCIATION

Year Ending June 30, 1937					Year Ending June 30, 1939		
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1938 Approp.	Requested	Recom- mended
\$2,500.00	\$2,500.00	\$2,500.00			
\$2,500.00	\$2,500.00	\$2,500.00			
			3				

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					Miscellaneous Expenses—				
\$250.00	R	\$11.32	\$261.32	\$260.53	Traveling Expenses	\$250.00	\$250.00	\$250.00
500.00	.....	—	\$125.00	375.00	358.67	Freight and Express	500.00	500.00	500.00
500.00	.....			500.00	500.00	Printing and Binding	750.00	750.00	750.00
50.00	.....			50.00	50.00	Other Miscellaneous Expenses	100.00	100.00	100.00
9,000.00	.....			9,000.00	9,000.00	Formation and Aid of School Libraries, Chapter 186, Laws of 1914	10,000.00	22,270.00	10,000.00
200.00	.....	—	100.00	100.00	100.00	Donations to Libraries, Chapter 62, Laws of 1900	200.00	200.00	200.00
<u>\$10,500.00</u>		<u>\$11.32</u>	<u>— \$225.00</u>	<u>\$10,286.32</u>	<u>\$10,269.20</u>	<i>Total Miscellaneous Expenses</i>	<u>\$11,800.00</u>	<u>\$24,070.00</u>	<u>\$11,800.00</u>
<u>\$45,180.00</u>		<u>\$64.60</u>	<u>.....</u>	<u>\$45,244.60</u>	<u>\$45,182.47</u>	<i>Total Appropriation</i>	<u>\$51,040.00</u>	<u>\$71,685.00</u>	<u>\$55,880.00</u>
					11	Employees	11	13	

Year Ending June 30, 1937						Year Ending June 30, 1939		
Original, Reappr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
\$3,000.00	\$3,000.00	\$3,000.00	Salaries—			
3,240.00	3,240.00	3,240.00	Director	\$3,000.00	\$3,000.00	\$3,000.00
					Clerical Services	3,720.00	3,720.00	3,720.00
\$6,240.00	\$6,240.00	\$6,240.00	<i>Total Salaries</i>	\$6,720.00	\$6,720.00	\$6,720.00
\$250.00	\$250.00	\$244.59	Materials and Supplies—			
.....	Stationery and Office Supplies	\$250.00	\$250.00	\$250.00
					Replacement of Rug	110.00
\$250.00	\$250.00	\$244.59	<i>Total Materials and Supplies</i>	\$250.00	\$360.00	\$250.00
\$700.00	\$700.00	\$699.97	Miscellaneous Expenses—			
1,000.00	1,000.00	1,000.00	Traveling and Other Miscellaneous Ex- penses	\$700.00	\$1,200.00	\$700.00
..... E	\$297.00	297.00	297.00	Binding and Repair of Valuable Public and Historical Records	500.00	1,500.00	1,000.00
					Directory of County and Municipal Officials	300.00	300.00	300.00
\$1,700.00	\$297.00	\$1,997.00	\$1,996.97	<i>Total Miscellaneous Expenses</i>	\$1,500.00	\$3,000.00	\$2,000.00
\$8,190.00	\$297.00	\$8,487.00	\$8,481.56	<i>Total Appropriation</i>	\$8,470.00	\$10,080.00	\$8,970.00
			3	3	Employees	3	3	

ACCOUNT K-8. REHABILITATION COMMISSION

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Year Ending June 30, 1937					Year Ending June 30, 1939			
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
					For Vocational Rehabilitation, pursuant to Chapter 74, Laws of 1919—			
					Salaries—			
\$19,700.00	\$19,700.00	\$19,700.00	Adminstrative	\$20,480.00	\$20,480.00	\$20,480.00
22,600.00	22,600.00	22,600.00	Physicians in Charge and Assistants	28,040.00	28,040.00	28,040.00
23,340.00	23,340.00	23,034.24	Vocational Examiners	26,280.00	26,280.00	26,280.00
20,520.00	20,520.00	20,289.86	Clinical Employees	22,980.00	22,980.00	22,980.00
27,720.00	27,720.00	27,689.65	Clerical and Other Employees	32,520.00	32,520.00	32,520.00
3,120.00	3,120.00	3,120.00	Janitor Service	4,020.00	2,100.00	2,100.00
<u>\$117,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$117,000.00</u>	<u>\$116,433.75</u>	<i>Total Salaries</i>	<u>\$134,320.00</u>	<u>\$132,400.00</u>	<u>\$132,400.00</u>
					Materials and Supplies—			
\$1,300.00	\$1,300.00	\$1,298.90	Heat, Light, Power, Water and Gas	\$1,300.00	\$1,000.00	\$1,000.00
225.00	225.00	224.52	Household Supplies	200.00	225.00	200.00
16,950.00	16,950.00	16,876.82	Medical, Surgical and Laboratory Supplies	16,900.00	21,950.00	16,900.00
600.00	600.00	594.74	Stationery and Office Supplies	400.00	600.00	400.00
500.00	500.00	476.13	Office Equipment	500.00	500.00	500.00
20,000.00	20,000.00	19,994.48	Tuition and Vocational Supplies	18,000.00	28,000.00	18,000.00
<u>\$39,575.00</u>	<u>.....</u>	<u>.....</u>	<u>\$39,575.00</u>	<u>\$39,465.59</u>	<i>Total Materials and Supplies</i>	<u>\$37,300.00</u>	<u>\$52,275.00</u>	<u>\$37,000.00</u>

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Year Ending June 30, 1937						Year Ending June 30, 1939		
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recommended
\$1,000.00	\$1,000.00	\$714.91	Current Repairs—			
					{Repairs—Electrical Equipment	\$1,000.00	\$800.00	\$800.00
					{Repairs to Buildings			
					{Typewriter Repairs			
\$1,000.00	\$1,000.00	\$714.91	Total Current Repairs	\$1,000.00	\$800.00	\$800.00
\$16,000.00	\$16,000.00	\$15,998.30	Miscellaneous Expenses—	\$15,000.00	\$17,000.00	\$15,000.00
2,200.00	2,200.00	2,169.32	Traveling Expenses	2,200.00	2,000.00	2,000.00
6,140.00	6,140.00	6,085.00	Telephone and Telegraph	4,400.00	3,400.00	3,400.00
109.00	109.00	102.05	Rent	283.75	107.80	107.80
150.00	150.00	25.87	Insurance			
					Freight, Express and Other Miscellaneous Expenses	100.00	75.00	75.00
1,700.00	1,700.00	1,525.07	Household Expenses	1,600.00	1,600.00	1,600.00
500.00	500.00	221.49	Printing	500.00	500.00	300.00
\$26,799.00	\$26,799.00	\$26,127.10	Total Miscellaneous Expenses	\$24,083.75	\$24,682.80	\$22,482.80
\$184,374.00	\$184,374.00	\$182,741.35	Total Appropriation	\$196,703.75	\$210,157.80	\$192,682.80
				58	Employees	59	57	

ACCOUNT K-9. REFUND OF RAILROAD TAX

	Year Ending June 30, 1937						Year Ending June 30, 1939		
	Original, Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
Any Overpayment	The Comptroller of the Treasury is hereby authorized and empowered to adjust and repay any overpayment of tax assessed and penalty thereon for any year, pursuant to Section 14, Chapter 208, Laws of 1888, and the acts amendatory thereof and supplementary thereto, made by any railroad and/or canal company, and the State Treasurer is directed to pay warrants therefor issued by the Comptroller, said payments shall be deducted from the amount originally paid into and remaining undisbursed in the Treasury of the State and the amount of money necessary for such purpose as ascertained is hereby appropriated			
.....		Any Over- payments	Any Over- payments	Any Over- payments
.....	Total Appropriation

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ACCOUNT K-10. REFUNDING TAXES ON MISCELLANEOUS CORPORATIONS

	Year Ending June 30, 1937						Year Ending June 30, 1939		
	Original, Reapr. and Cont. Approp. Any	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
Overpayment R	\$2,011.12		.....	\$2,011.12	\$2,011.12	The Comptroller of the Treasury is hereby authorized and directed to allow and to certify to the State Treasurer for payment any duplicate payment of tax, or any amount legally adjudged to be an overpayment of franchise taxes and interest thereon by any so-called miscellaneous corporation, provided any such taxes shall not have been assessed or fixed earlier than two years prior to the date of instituting proceedings to recover such overpayment. The State Treasurer is hereby authorized and directed to pay warrants issued therefor by the Comptroller			
.....	.....	.....	.....	.....	.....	Carmary Company, refund of corporation tax paid for the year 1927, reduced by the New Jersey Supreme Court from \$600.00 to \$180.00, December 2, 1936	Any Over- payments	Any Over- payments	Any Over- payments
\$125.00	.....	.....	.....	125.00	125.00	J. Frederick Schroeder Hair Felt Company, refund of corporation tax paid for year 1927, cancelled by State Board of Taxes and Assessment	\$420.00	.....	.....
<u>\$125.00</u>	<u>\$2,011.12</u>	<u>.....</u>	<u>.....</u>	<u>\$2,136.12</u>	<u>\$2,136.12</u>	<i>Total Appropriation</i>	<u>\$420.00</u>	<u>.....</u>	<u>.....</u>

Employees

Year Ending June 30, 1937				
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$14,500.00	\$14,500.00	\$13,271.58
<u>\$14,500.00</u>	<u>.....</u>	<u>.....</u>	<u>\$14,500.00</u>	<u>\$13,271.58</u>

Expenses of the Commission	
Monmouth Battle Monument	
Princeton Battle Monument	
Trenton Battle Monument	
Walt Whitman House	
Washington Association of New Jersey	
Washington Rock Park	
Washington Headquarters, Somerville	
Indian King Tavern	
Old Stueben House	
Hancock House	
Rocky Hill Headquarters	
Carranza Monument	

Total Appropriation

	Year Ending June 30, 1939	
1938		
Approp.	Requested	Recom- mended
\$18,000.00	\$42,500.00	\$20,000.00
<hr/>	<hr/>	<hr/>
\$18,000.00	\$42,500.00	\$20,000.00

ACCOUNT K-13. UNCLAIMED WAGES

Year Ending June 30, 1937						Year Ending June 30, 1939		
Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recommended
Any Unclaimed Wages	\$6.00	.....	\$6.00	\$6.00	The Comptroller is hereby authorized to pay from this fund any claim for unclaimed wages properly approved	Any Unclaimed Wages	.....	.....
..... R	\$6.00	.....	\$6.00	\$6.00	Total Appropriation .....	.....	.....	.....

Year Ending June 30, 1937						Year Ending June 30, 1939		
Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recommended
\$500.00	\$500.00	\$500.00	Unclassified— Expenses incurred in printing the New Jersey Archives	\$500.00	\$5,000.00	\$2,000.00
\$500.00	\$500.00	\$500.00	Total Appropriation	\$500.00	\$5,000.00	\$2,000.00

ACCOUNT K-14. NEW JERSEY ARCHIVES

Year Ending June 30, 1937						Year Ending June 30, 1939		
Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recommended
\$500.00	\$500.00	\$500.00	Unclassified— Expenses incurred in printing the New Jersey Archives	\$500.00	\$5,000.00	\$2,000.00
\$500.00	\$500.00	\$500.00	Total Appropriation	\$500.00	\$5,000.00	\$2,000.00

ACCOUNT K-15. GROVER CLEVELAND BIRTHPLACE ASSOCIATION

Year Ending June 30, 1937					Year Ending June 30, 1939		
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1938 Approp.	Requested	Recom- mended
\$1,900.00	\$1,900.00	\$1,895.40	Expenses incurred by the Commission appointed pursuant to Chapter 270, Laws of 1933		
					\$1,412.50	\$1,592.00	\$1,500.00
\$1,900.00	\$1,900.00	\$1,895.40	Total Appropriation		
					\$1,412.50	\$1,592.00	\$1,500.00

ACCOUNT K-16. PASSAIC VALLEY FLOOD CONTROL COMMISSION

Year Ending June 30, 1937					Year Ending June 30, 1939		
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1938 Approp.	Requested	Recom- mended
\$1,000.00	\$1,000.00	\$934.89	Expenses of the Commission appointed pursuant to Chapter 157, Laws of 1934		
					\$2,000.00	.....	.....
\$1,000.00	\$1,000.00	\$934.89	Total Appropriation		
					\$2,000.00	.....	.....

ACCOUNT K-17. COMMISSION TO INVESTIGATE CAUSES OF JUVENILE DELINQUENCY

Year Ending June 30, 1937					Year Ending June 30, 1939		
Original, Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1938 Approp.	Requested	Recom- mended
\$25,000.00	\$25,000.00	\$17,448.75 DR. 560.00	For the purpose of carrying into effect the provisions of Chapter 136, Laws of 1936..	\$25,000.00
\$25,000.00	\$25,000.00	\$17,448.75 DR. 560.00	Total Appropriation	\$25,000.00

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ACCOUNT K-18. NEW JERSEY UNITED STATES CONSTITUTION COMMISSION

Year Ending June 30, 1937					Year Ending June 30, 1939		
Original, Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1938 Approp.	Requested	Recom- mended
..... E	\$1,500.00	.....	\$1,500.00	\$1,496.10	Unclassified— For expenses of the Commission, pursuant to Joint Resolution No. 2, Laws of 1935	\$10,000.00	.....
.....	\$1,500.00	.....	\$1,500.00	\$1,496.10	Total Appropriation	\$10,000.00	.....

ACCOUNT K-19. SANDY HOOK STATE PARK COMMISSION

Year Ending June 30, 1937						Year Ending June 30, 1939		
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recommended
..... E	\$400.00	.....	\$400.00	\$363.74	To cover cost of printing final report to the Legislature on the Sandy Hook State Park	.....	.....	.....
.....	\$400.00	.....	\$400.00	\$363.74	Total Appropriation .....	.....	.....	.....

ACCOUNT K-20. NEW JERSEY SOCIAL SECURITY COMMISSION

Year Ending June 30, 1937						Year Ending June 30, 1939		
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recommended
{E \$1,000.00}			{DR. \$220.00		Unclassified—			
..... {E 1,000.00}		.....	\$2,000.00	{ 1,777.92	For the expenses of this Commission ....	.....	.....	.....
.....	\$2,000.00	.....	{DR. \$220.00	1,777.92	Total Appropriation .....	.....	.....	.....

ACCOUNT K-21. COMMISSION TO FURNISH INFORMATION RELATIVE TO THE OPERATION OF THE DELAWARE AND RARITAN CANAL BY THE FEDERAL GOVERNMENT

Year Ending June 30, 1937						Year Ending June 30, 1939		
Original, Cont. Approp.	Supplemental Reapr. and Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
						For the Expenses of this Commission created by Joint Resolution No. 9, Laws of 1935.		
Cont.	\$5,000.00	\$10,000.00	.....	\$15,000.00	\$8,195.72	{ Salaries	\$8,680.00	.....
						{ Materials and Supplies	500.00	.....
						{ Miscellaneous Expenses	1,000.00	.....
329	\$5,000.00	\$10,000.00	.....	\$15,000.00	\$8,195.72	Total Appropriation	\$10,180.00	.....

ACCOUNT K-22. COMMISSIONERS OF EDISON PARK

Year Ending June 30, 1937						Year Ending June 30, 1939		
Original, Cont. Approp.	Supplemental Reappr. and Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
..... E	\$200.00	.....	\$200.00	\$158.57	For incidental Office Expenses .....	.....	.....	.....
..... E	\$200.00	.....	\$200.00	\$158.57	<i>Total Appropriation</i> .....	.....	.....	.....

ACCOUNT L-1. STATE EMERGENCY FUND

330	Year Ending June 30, 1937						Year Ending June 30, 1939		
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recommended
	\$100,000.00	—\$99,938.25	.....	\$61.75	.....			
						For the State House Commission, to meet any condition of emergency until legislation appropriate therefor shall be enacted, provided, however, that all disbursements therefrom shall be made only upon the written authority of each and all of the officials of the State House Commission..	\$100,000.00	\$100,000.00	\$100,000.00
	\$100,000.00	—\$99,938.25	.....	\$61.75	.....	Net Balance of Emergency Fund Un-applied	\$100,000.00	\$100,000.00	\$100,000.00

An itemized statement of all expenditures authorized from this fund during the fiscal year 1937 is given elsewhere in this Message.

ACCOUNT L-2. FIRE INSURANCE

Year Ending June 30, 1937					Year Ending June 30, 1939		
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1938 Approp.	Requested	Recom- mended
\$110,000.00	\$8,500.00	.....	\$118,500.00	\$118,429.30	To defray expenses of fire insurance policies, not otherwise provided for		
					\$83,100.00	\$122,750.00	\$97,750.00
\$110,000.00	\$8,500.00	\$118,500.00	\$118,429.30	<i>Total Appropriation</i>		
					\$83,100.00	\$122,750.00	\$97,750.00

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ACCOUNT L-3. DEBT SERVICE

Year Ending June 30, 1937					Year Ending June 30, 1939		
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1938 Approp.	Requested	Recom- mended
\$1,453,125.00	\$1,453,125.00	\$1,453,125.00	Unclassified— For principal and interest requirements on \$10,000,000.00 Emergency Relief Bonds authorized at the election held Novem- ber 6, 1934		
					\$1,421,875.00	\$1,390,625.00	\$1,390,625.00
\$1,453,125.00	\$1,453,125.00	\$1,453,125.00	<i>Total Appropriation</i>		
					\$1,421,875.00	\$1,390,625.00	\$1,390,625.00

ACCOUNT X-1. DEPARTMENT OF INSTITUTIONS AND AGENCIES

	Year Ending June 30, 1937						Year Ending June 30, 1939		
	Original, Reappr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
332	\$15,000.00	.....	.....	\$15,000.00	\$15,000.00	Salaries—			
	6,500.00	.....	.....	6,500.00	6,500.00	Commissioner	\$15,000.00	\$15,000.00	\$15,000.00
						Director of Administration and Accounts—			
	7,500.00	.....	.....	7,500.00	7,500.00	Deputy Commissioner	7,500.00	7,500.00	7,500.00
	6,000.00	.....	.....	6,000.00	6,000.00	Director, Division of Medicine	7,500.00	7,500.00	7,500.00
	5,500.00	.....	.....	5,500.00	5,500.00	Director of Statistics and Research	6,000.00	6,000.00	6,000.00
	4,500.00	.....	.....	4,500.00	4,500.00	Supervising Steward	5,740.00	5,740.00	5,740.00
	3,500.00	.....	.....	3,500.00	3,500.00	Director of Classification	4,800.00	5,000.00	4,800.00
	4,000.00	.....	.....	4,000.00	4,000.00	Director of Inspections	3,740.00	3,740.00	3,740.00
	7,200.00	.....	— \$1,950.00	5,250.00	3,750.00	Agricultural Supervisor	4,240.00	4,240.00	4,240.00
			{CR. 12,500.00}			Institutional Collectors (2)	6,900.00	6,900.00	6,900.00
	58,800.00	.....	+ 3,800.00	75,100.00	74,486.76	Other Officers and Employees	76,060.00	76,900.00	76,060.00
			{CR. \$12,500.00}						
	\$118,500.00	.....	+ 1,850.00	\$132,850.00	\$130,736.76	Total Salaries	\$137,480.00	\$138,520.00	\$137,480.00
						Materials and Supplies—			
	\$4,000.00	.....	+ \$400.00	\$4,400.00	\$4,336.27	Stationery, Office Supplies and Equipment	\$4,500.00	\$4,500.00	\$4,500.00
	4,500.00	.....	+ 750.00	5,250.00	5,207.63	Vehicular Transportation Supplies	5,000.00	5,300.00	5,000.00
	\$8,500.00	.....	+ \$1,150.00	\$9,650.00	\$9,543.90	Total Materials and Supplies	\$9,500.00	\$9,800.00	\$9,500.00

					Miscellaneous Expenses—			
\$3,500.00	.....	.....	\$3,500.00	\$3,399.69	Traveling Expenses	\$4,000.00	\$4,000.00	\$4,000.00
800.00	.....	.....	800.00	738.92	Other Miscellaneous Expenses	800.00	800.00	800.00
2,200.00	.....	.....	2,200.00	1,539.10	Departing Aliens and Non-Residents	2,200.00	2,200.00	2,000.00
\$6,500.00	.....	.....	\$6,500.00	\$5,677.71	<i>Total Miscellaneous Expenses</i>	<i>\$7,000.00</i>	<i>\$7,000.00</i>	<i>\$6,800.00</i>
					Additions and Improvements—			
\$900.00	.....	+ \$3,600.00	\$4,500.00	\$4,465.06	Exchange of Automobiles	\$1,775.00	\$1,000.00	\$1,000.00
\$900.00	.....	+ \$3,600.00	\$4,500.00	\$4,465.06	<i>Total Additions and Improvements ..</i>	<i>\$1,775.00</i>	<i>\$1,000.00</i>	<i>\$1,000.00</i>
		{cr.\$12,500.00}						
\$134,400.00	.....	+ 6,600.00}	\$153,500.00	\$150,423.43	<i>Total Central Office</i>	<i>\$155,755.00</i>	<i>\$156,320.00</i>	<i>\$154,780.00</i>
				51	Employees	51	51	

ACCOUNT X-1. DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

CENTRAL PAROLE BUREAU

	Year Ending June 30, 1937						Year Ending June 30, 1939		
	Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
334	\$4,000.00	.....	— \$3,000.00	\$1,000.00	\$999.96	Salaries—			
	7,740.00	.....	.....	7,740.00	7,740.00	Director, Parole and Domestic Relations	\$4,000.00	\$4,000.00	\$4,000.00
						Assistant Directors, Parole and Domestic Relations	8,220.00	8,220.00	8,220.00
	47,960.00	.....	— 1,500.00	46,460.00	46,419.68	Parole Officers	56,600.00	56,540.00	55,880.00
	1,000.00	.....	.....	1,000.00	1,000.00	Miscellaneous Services	1,000.00	1,000.00	1,000.00
	26,820.00	.....	— 2,100.00	24,720.00	24,612.12	Other Employees	27,960.00	27,840.00	27,840.00
	.....	.....	.....	.....	.....	New Parole Officers .....	.....	9,000.00	.....
	\$87,520.00	.....	— \$6,600.00	\$80,920.00	\$80,771.76	<i>Total Salaries</i>	\$97,780.00	\$106,600.00	\$96,940.00
						Materials and Supplies—			
	\$5,000.00	.....	.....	\$5,000.00	\$3,790.04	Vehicular Transportation Supplies	\$4,250.00	\$5,000.00	\$4,250.00
	1,500.00	.....	.....	1,500.00	1,476.95	Stationery, Office Supplies, Furniture and Equipment	1,750.00	2,250.00	1,750.00
	\$6,500.00	.....	.....	\$6,500.00	\$5,266.99	<i>Total Materials and Supplies</i>	\$6,000.00	\$7,250.00	\$6,000.00

\$6,000.00	.....	.....	\$6,000.00	\$5,994.00	Miscellaneous Expenses—			
					Traveling Expenses	\$6,500.00	\$7,625.00	\$6,500.00
\$6,000.00	.....	.....	\$6,000.00	\$5,994.00	<i>Total Miscellaneous Expenses</i>	\$6,500.00	\$7,625.00	\$6,500.00
					Additions and Improvements—			
.....	.....	.....	.....	.....	Exchange of Automobiles	\$1,425.00	\$1,000.00	.....
.....	.....	.....	.....	.....	Purchase of Automobiles (3) .....	.....	1,650.00	.....
.....	.....	.....	.....	.....	<i>Total Additions and Improvements ..</i>	\$1,425.00	\$2,650.00	.....
\$100,020.00	.....	—\$6,600.00	\$93,420.00	\$92,032.75	<i>Total Central Parole Bureau</i>	\$111,705.00	\$124,125.00	\$109,440.00

DIVISION OF OLD AGE ASSISTANCE

Year Ending June 30, 1937						Year Ending June 30, 1939		
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
\$4,000.00	\$4,000.00	\$4,000.00	Salaries—			
25,700.00	— \$500.00	25,200.00	16,375.19	Director	\$4,500.00	\$4,500.00	\$4,500.00
.....	Other Officers and Employees	29,040.00	29,880.00	29,040.00
					New Employees .....	.....	2,280.00	.....
\$29,700.00	— \$500.00	\$29,200.00	\$20,375.19	Total Salaries	\$33,540.00	\$36,660.00	\$33,540.00
\$1,800.00	\$1,800.00	\$1,037.47	Materials and Supplies—			
2,000.00	+ \$500.00	2,500.00	2,446.06	Vehicular Transportation Supplies	\$1,700.00	\$1,700.00	\$1,500.00
.....	Stationery, Office Supplies and Equipment	3,000.00	3,200.00	3,000.00
					Exchange of Two Cars .....	.....	1,000.00	500.00
\$3,800.00	+ \$500.00	\$4,300.00	\$3,483.53	Total Materials and Supplies	\$4,700.00	\$5,900.00	\$5,000.00
\$2,000.00	\$2,000.00	\$1,747.10	Miscellaneous Expenses—			
500.00	500.00	417.19	Traveling Expenses	\$2,000.00	\$2,000.00	\$2,000.00
					Other Miscellaneous Expenses	300.00	300.00	300.00
\$2,500.00	\$2,500.00	\$2,164.29	Total Miscellaneous Expenses	\$2,300.00	\$2,300.00	\$2,300.00
\$36,000.00	\$36,000.00	\$26,023.01	Total Division of Old Age Assistance	\$40,540.00	\$44,860.00	\$40,840.00
				17	Employees	20	22	

DIVISION OF ARCHITECTURE

Year Ending June 30, 1937							Year Ending June 30, 1939			
Original, Reapr. and Cont. Approp.		Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended	
337		\$6,000.00	\$6,000.00	\$6,000.00	Salaries—			
		4,800.00	4,800.00	4,800.00	Director	\$6,240.00	\$6,240.00	\$6,240.00
							Assistant Director and Mechanical En- gineer	5,040.00	5,040.00	5,040.00
	Cont. 26,462.61 }						Clerical Employees	27,718.00	55,158.00	54,678.00
	29,458.00 R	\$19,144.98	CR. \$8,878.25	83,943.84	71,587.13	Outside Fees .....	.....	.....	.....
	..... R	6,000.00	.....	6,000.00	6,000.00				
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<i>Total Salaries</i>	<hr/>	<hr/>	<hr/>	
	\$66,720.61	\$25,144.98	CR. \$8,878.25	\$100,743.84	\$88,387.13		\$38,998.00	\$66,438.00	\$65,958.00	
	\$2,000.00 R	\$2,132.47	+ \$500.00	\$4,632.47	\$4,548.59	Materials and Supplies—				
	700.00 R	779.48	.....	1,479.48	1,464.67	Vehicular Transportation Supplies	\$2,300.00	\$2,300.00	\$2,300.00
	..... R	4,484.61	.....	4,484.61	4,484.61	Stationery and Office Supplies	700.00	700.00	700.00
						Photographing, Blueprinting and Drafting Supplies .....	.....	.....	.....
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<i>Total Materials and Supplies</i>	<hr/>	<hr/>	<hr/>	
	\$2,700.00	\$7,396.56	+ \$500.00	\$10,596.56	\$10,497.87		\$3,000.00	\$3,000.00	\$3,000.00	

ACCOUNT X-1. DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

	Year Ending June 30, 1937					Year Ending June 30, 1939		
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1938 Approp.	Requested	Recom- mended
	\$2,000.00 R	\$284.87	— \$500.00	\$1,784.87	\$1,777.10			
	..... R	3.43	.....	3.43	3.43			
	..... R	171.89	.....	171.89	171.89			
338	\$2,000.00	\$460.19	— \$500.00	\$1,960.19	\$1,952.42			
	\$1,000.00	.....	.....	\$1,000.00	\$977.77			
	\$1,000.00	.....	.....	\$1,000.00	\$977.77			
Cont.	\$26,462.61 }							
	45,958.00 }	\$33,001.73 CR.	\$8,878.25	\$114,300.59	\$101,815.19			
	\$342,840.61	\$33,001.73 CR.	\$21,378.25	\$397,220.59	\$370,294.58			
						Miscellaneous Expenses—		
						Traveling Expenses	\$2,000.00	\$2,000.00
						Freight and Express .....	.....	.....
						Other Miscellaneous Expenses .....	.....	.....
						<i>Total Miscellaneous Expenses</i>	\$2,000.00	\$2,000.00
						Additions and Improvements—		
						Exchange of Automobiles	\$1,000.00	\$1,000.00
						<i>Total Additions and Improvements ..</i>	\$1,000.00	\$1,000.00
						<i>Total Division of Architecture</i>	\$44,998.00	\$72,438.00
						<i>Total Department of Institutions and Agencies</i>	\$352,998.00	\$397,743.00
								\$376,518.00

Recapitulation

Year Ending June 30, 1937						Year Ending June 30, 1939		
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
		{ CR. \$12,500.00 }						
\$134,400.00	.....	+ 6,600.00	\$153,500.00	\$150,423.43	Total, Central Office	\$155,755.00	\$156,320.00	\$154,780.00
100,020.00	.....	— 6,600.00	93,420.00	92,032.75	Total, Central Parole Bureau	111,705.00	124,125.00	109,440.00
36,000.00	.....	.....	36,000.00	26,023.01	Total, Old Age Assistance	40,540.00	44,860.00	40,840.00
26,462.61								
45,958.00	\$33,001.73	CR. \$8,878.25	114,300.59	101,815.19	Total, Division of Architecture	44,998.00	72,438.00	71,458.00
\$342,840.61	\$33,001.73	CR. \$21,378.25	\$397,220.59	\$370,294.38	Total Department of Institutions and Agencies	\$352,998.00	\$397,743.00	\$376,518.00
				117	Employees, Other Than Division of Architecture	119	126	
				34	Employees, Division of Architecture	45	45	

DIVISION OF STATE USE EMPLOYMENT—INDUSTRIAL SUPERVISION

Year Ending June 30, 1937						Year Ending June 30, 1939		
Original, Reappr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
\$7,000.00	\$7,000.00	\$7,000.00	Salaries—			
4,500.00	4,500.00	4,500.00	Director, Institutional Industries	\$7,000.00	\$7,000.00	\$7,000.00
24,570.00	24,570.00	24,568.22	Assistant Director of Industries	4,740.00	4,740.00	4,740.00
					Clerical Services and Other Employees ..	29,110.00	29,350.00	23,830.00
\$36,070.00	\$36,070.00	\$36,068.22	<i>Total Salaries</i>	\$40,850.00	\$41,090.00	\$35,570.00
\$700.00	\$700.00	\$658.75	Materials and Supplies (Stationery and Office Supplies)	\$700.00	\$700.00	\$700.00
\$200.00	\$200.00	\$108.13	Miscellaneous Expenses (Traveling Ex- penses)	\$200.00	\$200.00	\$200.00
\$36,970.00	\$36,970.00	\$36,835.10	<i>Total Industrial Supervision (Ad- ministration)</i>	\$41,750.00	\$41,990.00	\$36,470.00

For the State Use Revolving Fund there is hereby appropriated the unexpended balance of the fund known now as the "State Use Working Capital Fund," and in accordance with provisions of Sec. 709, Chap. 147,

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					Laws of 1918, all receipts when received, derived from State Use production will be credited to the State Use Revolving Fund for the extension and maintenance of State Use Industries			
					The following sums are appropriated from the State Use Revolving Fund, for further plant and equipment for the State Use Industries from the surplus in the revolving fund in excess of the amount of \$50,000.00: For Repair, Replacement and Extension of State Use Industry—			
					(At Prison			
					At Rahway			
					At Vineland State School			
					At State Home for Girls			
					At North Jersey Training School, To-			
\$30,000.00	.....	.....	\$30,000.00	\$8,206.97	towa	\$30,000.00	\$37,500.00	\$37,500.00
					Criminal Insane Institutions			
					Reformatory, Annandale			
					Prison Farm, Bordentown			
					Prison Farm, Leesburg			
					Reformatory, Clinton			
					Commission for the Blind			
<u>\$66,970.00</u>	<u>.....</u>	<u>.....</u>	<u>\$66,970.00</u>	<u>\$45,042.07</u>	<i>Total State Use Revolving Fund</i>	<u>\$71,750.00</u>	<u>\$79,490.00</u>	<u>\$73,970.00</u>
			96	Employees		100	100	

ACCOUNT X-2. COLONIES FOR FEEBLE-MINDED MALES AT NEW LISBON

Year Ending June 30	1937 Actual	1938 Estimated	1939 Estimated
Total Number Officers and Employees on June 30....	123	123	124
Number Resident Officers and Employees	113	113	113
Number of Patients or Inmates based on Yearly Average	771	800	800
Inmate or Patient Capacity of Institution	800	800	800
Per Capita Cost Per Year Based on Current Maintenance	\$290.68	\$307.08	\$323.58

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Year Ending June 30, 1937	
Patients or Inmates Received	121
Patients or Inmates Discharged	1
Patients or Inmates Paroled to Homes ...	62
Patients or Inmates Transferred	58
Patient or Inmate Deaths	5

Year Ending June 30, 1937				
Original, Reappr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$5,000.00	\$5,000.00	\$5,000.00
97,350.00	97,350.00	97,350.00
1,200.00	1,200.00	1,200.00
.....
.....
<u>\$103,550.00</u>	<u>.....</u>	<u>.....</u>	<u>\$103,550.00</u>	<u>\$103,550.00</u>

	Year Ending June 30, 1939		
	1938 Approp.	Requested	Recommended
Salaries:--			
Superintendent	\$5,000.00	\$5,000.00	\$5,000.00
Other Officers and Employees	121,820.00	121,880.00	121,820.00
Medical and Surgical Fees	1,200.00	1,200.00	1,200.00
New Teacher .....	.....	1,200.00	.....
Religious Services .....	.....	1,200.00	.....
<i>Total Salaries</i>	<u>\$128,020.00</u>	<u>\$130,480.00</u>	<u>\$128,020.00</u>

343	\$38,000.00	.....	.....	\$38,000.00	\$38,000.00	Materials and Supplies—			
	13,000.00	.....	.....	13,000.00	12,966.10	Food (\$30,000.00 additional from farm) ..	\$38,000.00	\$41,000.00	\$39,000.00
	24,000.00	.....	.....	24,000.00	24,000.00	Clothing (mainly reimbursed from counties)	12,000.00	12,500.00	12,000.00
	12,500.00	}				Heat, Light, Power, Water, Gas and Elec-			
	500.00	ts	\$4,500.00	17,500.00	17,500.00	tricity	24,980.00	27,000.00	25,000.00
	8,250.00	.....	.....	8,250.00	8,245.35	{Farm and Stable	14,500.00	15,500.00	15,000.00
	2,600.00	.....	.....	2,600.00	2,587.87	{Grounds	400.00	400.00	400.00
	2,250.00	.....	.....	2,250.00	2,249.97	Household Supplies	9,000.00	9,500.00	9,000.00
	500.00	.....	.....	500.00	500.00	Medical, Surgical and Laboratory Supplies	2,500.00	2,500.00	2,500.00
	750.00	.....	.....	750.00	749.48	Vehicular Transportation Supplies	2,250.00	2,300.00	2,250.00
	1,800.00	.....	.....	1,800.00	1,799.26	Stationery and Office Supplies	500.00	500.00	500.00
	250.00	.....	— \$25.00	225.00	225.00	Educational, Recreational and Library			
	1,400.00	.....	.....	1,400.00	1,400.00	Supplies	700.00	800.00	800.00
						Industrial and Vocational Supplies	1,800.00	2,000.00	1,800.00
						Other Materials and Supplies	250.00	1,850.00	1,650.00
	\$105,800.00	\$4,500.00	— \$25.00	\$110,275.00	\$110,223.03	Tobacco	1,400.00	.....	.....
	\$5,500.00	.....	+ \$250.00	\$5,750.00	\$5,750.00	<i>Total Materials and Supplies</i>	\$108,280.00	\$115,850.00	\$109,900.00
						Current Repairs	\$6,500.00	\$7,000.00	\$7,000.00

ACCOUNT X-2. COLONIES FOR FEEBLE-MINDED MALES AT NEW LISBON—Continued

	Year Ending June 30, 1937					Year Ending June 30, 1939		
	Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1938 Approp.	Requested	Recom- mended
	\$900.00	.....	\$100.00	\$800.00	\$720.83	Miscellaneous Expenses—		
	1,800.00	.....	.....	1,800.00	1,800.00	Traveling Expenses	\$1,200.00	\$1,200.00
	648.36	.....	.....	648.36	648.36	Telephone and Telegraph	1,900.00	2,100.00
	400.00	.....	125.00	275.00	275.00	Insurance, Other Than Fire	737.81	726.98
	500.00	.....	.....	500.00	500.00	Freight, Express and Cartage	300.00	300.00
	650.00	.....	.....	650.00	650.00	Entertainment Expenses	500.00	800.00
						Postage	650.00	650.00
	\$4,898.36	.....	\$225.00	\$4,673.36	\$4,594.19	Total Miscellaneous Expenses	\$5,287.81	\$5,776.98
	\$219,748.36	\$4,500.00	.....	\$224,248.36	\$224,117.22	Total Current Maintenance	\$248,087.81	\$259,106.98
						Additions and Improvements—		
	\$500.00	.....	.....	\$500.00	\$489.50	Extraordinary Household Equipment	\$500.00	.....
	.....	.....	.....	.....	.....	Spraying Machine for Farm .....	.....	.....
	.....	.....	.....	.....	.....	Replacement of Band Instruments	500.00	\$200.00
	.....	.....	.....	.....	.....	Exchange of Auto	1,200.00	500.00
	.....	.....	.....	.....	.....	Farmall Tractor	1,250.00	.....
	s \$1,500.00	.....	.....	1,500.00	1,412.72	Hospital Equipment .....	.....	.....
	.....	.....	.....	.....	.....	Replacement of Furniture and Equipment .....	.....	1,500.00
	.....	.....	.....	.....	.....	Repairs to Cedar Cottage Foundation ....	.....	2,500.00
	.....	.....	.....	.....	.....	Replacing Steam Return and Hot Water Lines .....	.....	10,000.00
	.....	.....	.....	.....	.....	Ventilating Fans .....	.....	2,200.00
								1,100.00

.....	.....	.....	.....	.....	Purchase of Horses	300.00	.....	.....
.....	.....	.....	.....	.....	Purchase of Steam Tables	400.00	400.00	.....
.....	.....	.....	.....	.....	Refrigeration and Equipment	4,500.00	.....	.....
.....	.....	.....	.....	.....	Replacement of Well Pump	1,600.00	.....	.....
.....	.....	.....	.....	.....	Exchange of Truck	650.00	.....	.....
.....	.....	.....	.....	.....	Laundry Equipment (Dryer)	2,800.00	.....	.....
<u>\$500.00</u>	<u>\$1,500.00</u>	<u>.....</u>	<u>\$2,000.00</u>	<u>\$1,902.22</u>	<i>Total Additions and Improvements ..</i>	<u>\$3,450.00</u>	<u>\$27,150.00</u>	<u>\$1,700.00</u>
					Unclassified Expenditures—			
	{E \$1,041.95}				Compensation Award Granted Oliver W.			
.....	{E 338.50}	.....	\$1,380.45	\$1,380.45	Terrell for injuries .....	.....	.....	.....
<u>.....</u>	<u>\$1,380.45</u>	<u>.....</u>	<u>\$1,380.45</u>	<u>\$1,380.45</u>	<i>Total Unclassified Expenses</i>	<u>.....</u>	<u>.....</u>	<u>.....</u>
<u>\$220,248.36</u>	<u>\$7,380.45</u>	<u>.....</u>	<u>\$227,628.81</u>	<u>\$227,399.89</u>	<i>Total Appropriation</i>	<u>\$251,537.81</u>	<u>\$286,256.98</u>	<u>\$251,946.78</u>

ACCOUNT X-3. COLONY FOR FEEBLE-MINDED MALES, WOODBINE

Year Ending June 30					Year Ending June 30, 1937		
	1937 Actual	1938 Estimated	1939 Estimated				
Total Number Officers and Employees on June 30...	132	136	136		Patients or Inmates Received	79	
Number Resident Officers and Employees	96	102	102		Patients or Inmates Discharged	10	
Number of Patients or Inmates Based on Yearly Average	645	665	665		Patients or Inmates Paroled to Homes		
Inmate or Patient Capacity of Institution	665	665	665		Patients or Inmates Transferred	15	
Per Capita Cost Per Year Based on Current Maintenance	\$323.02	\$348.42	\$351.92		Patient or Inmate Deaths	30	

Year Ending June 30, 1937					Year Ending June 30, 1939		
Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1938 Approp.	Requested	Recommended
\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$5,000.00	\$4,500.00
1,800.00	1,800.00	1,800.00	1,920.00	1,920.00	1,920.00
95,824.00	\$1,000.00	94,824.00	94,822.78	121,064.00	121,304.00	121,064.00
800.00	800.00	794.35	800.00	1,000.00	800.00
<u>\$102,924.00</u>	<u>.....</u>	<u>\$1,000.00</u>	<u>\$101,924.00</u>	<u>\$101,917.13</u>	<u>\$128,284.00</u>	<u>\$129,224.00</u>	<u>\$128,284.00</u>

Salaries—			
Superintendent	\$4,500.00	\$5,000.00	\$4,500.00
Physician	1,920.00	1,920.00	1,920.00
Attendants, Nurses and Other Employees	121,064.00	121,304.00	121,064.00
Medical, Surgical and Dental Fees	800.00	1,000.00	800.00
<i>Total Salaries</i>	<u>\$128,284.00</u>	<u>\$129,224.00</u>	<u>\$128,284.00</u>

347	\$55,000.00	.....	— \$3,443.00	\$51,557.00	\$51,362.14	Materials and Supplies—			
	8,500.00	.....	.....	8,500.00	8,496.32	Food (\$7,000.00 additional from farm) ..	\$54,000.00	\$54,000.00	\$53,000.00
	19,000.00	.....	+ 825.00	19,825.00	19,779.60	Clothing	8,000.00	9,000.00	9,000.00
						Heat, Light, Power, Water, Gas and Elec-			
	1,850.00	}				tricity	19,500.00	20,000.00	20,000.00
	100.00	}		1,950.00	1,949.90	{Farm and Stable	1,875.00	1,900.00	1,900.00
	7,500.00	.....	.....	7,500.00	7,490.45	{Grounds	125.00	100.00	100.00
	1,800.00	.....	+ 3,000.00	4,800.00	4,783.77	Household Supplies	7,500.00	7,500.00	7,500.00
	1,300.00	.....	.....	1,300.00	1,295.67	Medical and Surgical Supplies	1,800.00	1,800.00	1,800.00
	600.00	.....	.....	600.00	575.96	Vehicular Transportation Supplies	1,300.00	1,300.00	1,300.00
	500.00	.....	.....	500.00	498.02	Stationery and Office Supplies	600.00	600.00	600.00
						Educational, Recreational and Library			
						Supplies	500.00	500.00	500.00
	\$96,150.00	.....	+ \$382.00	\$96,532.00	\$96,231.83	<i>Total Materials and Supplies</i>	\$95,200.00	\$96,700.00	\$95,700.00
	\$5,250.00	R	\$170.52 + \$1,447.52	\$6,868.04	\$6,858.76	Current Repairs	\$5,250.00	\$5,250.00	\$5,250.00

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.....	Replacement of Soot Blowers	800.00	
.....	Gasoline Sewer Pumps	700.00	
.....	Painting Buildings, Exterior and Interior	2,500.00	1,500.00	
.....	.....	.....	.....	.....	Repairs to Railroad Siding	500.00	.....	.....
..... s	\$5,000.00	.....	5,000.00	5,000.00	Generating Equipment .....	.....	.....	.....
.....	.....	.....	.....	.....	Completion Hog House .....	.....	2,000.00	.....
.....	.....	.....	.....	.....	Steam Line Replacements .....	.....	1,000.00	.....
.....	.....	.....	.....	.....	Extension Water Distribution System ..	.....	1,500.00	.....
.....	.....	.....	.....	.....	Exchange of Dump Truck .....	.....	700.00	.....
.....	.....	.....	.....	.....	Kroemeyer Ultra Violet Lamp .....	.....	550.00	\$550.00
.....	.....	.....	.....	.....	Washing Machine .....	.....	2,850.00	.....
.....	.....	.....	.....	.....	Waterproofing Dormitories .....	.....	1,800.00	.....
.....	.....	.....	.....	.....	Repairs to Boiler Settings .....	.....	1,500.00	.....
.....	.....	.....	.....	.....	Fire Hose and Equipment .....	.....	500.00	500.00
.....	.....	.....	.....	.....	Generator Panel for Switchboard .....	.....	1,000.00	1,000.00
<u>\$1,550.00</u>	<u>\$5,000.00</u>	<u>—</u>	<u>\$797.52</u>	<u>\$5,752.48</u>	<u>\$5,750.09</u>	<i>Total Additions and Improvements ..</i>	<u>\$8,150.00</u>	<u>\$16,000.00</u>	<u>\$2,050.00</u>
<u>\$796.72</u>	<u>.....</u>	<u>.....</u>	<u>\$796.72</u>	<u>\$796.72</u>	Unclassified Expenditures—				
<u>\$796.72</u>	<u>.....</u>	<u>.....</u>	<u>\$796.72</u>	<u>\$796.72</u>	Compensation Award to Mrs. Calloway ..	\$743.60	\$710.92	\$710.92	
<u>\$210.095.72</u>	<u>\$5,170.52</u>	<u>.....</u>	<u>\$215,266.24</u>	<u>\$214,895.84</u>	<i>Total Unclassified Expenditures</i>	<u>\$743.60</u>	<u>\$710.92</u>	<u>\$710.92</u>	
					<i>Total Appropriation</i>	<u>\$241,052.60</u>	<u>\$251,334.92</u>	<u>\$235,444.92</u>	

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\$7,500.00		\$7,500.00	\$7,184.73	Miscellaneous Expenses—			
500.00	+ \$200.00	700.00	700.00	Traveling Expenses	\$7,500.00	\$8,800.00	\$8,800.00
850.00	.....		850.00	850.00	Telephone and Telegraph	750.00	825.00	800.00
250.00	.....		250.00	249.18	Expressage	850.00	920.00	920.00
900.00	.....	+ 300.00	1,200.00	1,200.00	Entertainment for the Blind	250.00	250.00	250.00
250.00	.....		250.00	250.00	Postage	1,200.00	1,800.00	1,500.00
33,000.00	.....	+ 950.00	33,950.00	33,950.00	Other Miscellaneous Expenses	250.00	500.00	250.00
					Clothing, Maintenance, Support and In-			
3,600.00	.....	— 450.00	3,150.00	3,147.50	struction of Blind Persons	33,000.00	43,000.00	40,000.00
800.00	.....		800.00	800.00	Higher Education for the Blind	3,600.00	6,000.00	6,000.00
1,000.00	.....		1,000.00	1,000.00	Publicity, Demonstrations and Sales	1,000.00	.....	.....
1,250.00	R \$4.03	— 1,000.00	254.03	229.02	Prevention of Blindness	1,500.00	500.00	500.00
.....	S 2,000.00	CR. 1,000.00	3,000.00	2,995.07	State Relief for the Blind	500.00	500.00	500.00
.....					Maintenance of a Summer Camp .....	.....	2,500.00	2,500.00
					The balance to the credit of the outdoor			
					relief revolving fund on the thirtieth day			
					of June is reappropriated as a revolving			
					industrial fund, said sum not to exceed			
					\$8,500.00 .....	.....	.....	.....
					The balance to the credit of the revolving			
					fund on the thirtieth day of June is re-			
					appropriated as a revolving industrial			
					fund, in the sum of \$2,000.00, and an ad-			
					ditional amount in the sum of \$2,000.00,			
					total sum not to exceed \$4,000.00 .....	.....	2,000.00	.....
<u>\$49,900.00</u>	<u>\$2,004.03</u>	<u>CR. \$1,000.00</u>	<u>\$52,904.03</u>	<u>\$52,555.50</u>	Total Miscellaneous Expenses	<u>\$50,400.00</u>	<u>\$67,595.00</u>	<u>\$62,020.00</u>

ACCOUNT X-4. COMMISSION FOR THE BLIND—Continued

	Year Ending June 30, 1937					Year Ending June 30, 1939		
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1938 Approp.	Requested	Recom- mended
352	Additions and Improvements—		
	Purchase of Office Appliances and Special		
	Equipment		
	\$100.00	\$500.00	\$500.00
	Equipment for Projects for Rehabilitating		
	Blind Workers		
	7,500.00	.....
	<i>Total Additions and Improvements ..</i>		
	\$100.00	\$8,000.00	\$500.00
	<i>Total Appropriation</i>		
	\$98,455.00	\$128,465.00	\$108,860.00
	\$88,335.00	\$2,004.03	CR. \$1,000.00	\$91,339.03	\$90,953.27			
				27	Employees	28	32	

ACCOUNT X-5. COUNTY INSANE HOSPITALS

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Year Ending June 30, 1937						Year Ending June 30, 1939		
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
Unclassified—								
For the support of patients in County In- sane Hospitals, according to Chap. 67, Laws of 1924:								
\$47,000.00	+ \$727.53	\$47,727.53	\$47,727.53	Atlantic County	\$47,000.00	\$48,000.00	\$48,000.00
43,000.00	— 2,810.27	40,189.73	40,189.73	Burlington County	43,000.00	43,000.00	43,000.00
110,000.00	+ 3,011.34	113,011.34	113,011.34	Camden County	130,000.00	130,000.00	130,000.00
25,000.00	+ 1,352.36	26,352.36	26,352.36	Cumberland County	27,000.00	29,000.00	29,000.00
520,000.00	+16,659.95	536,659.95	536,659.95	Essex County	530,000.00	570,000.00	570,000.00
245,000.00	+20,159.08	265,159.08	265,158.89	Hudson County	260,000.00	280,000.00	280,000.00
\$990,000.00	+ \$39,099.99	\$1,029,099.99	\$1,029,099.80	Total Appropriation	\$1,037,000.00	\$1,100,000.00	\$1,100,000.00

ACCOUNT X-6. COUNTY TUBERCULOSIS HOSPITALS

	Year Ending June 30, 1937					Year Ending June 30, 1939		
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1938 Approp.	Requested	Recom- mended
354						Unclassified—		
						For the support of patients, pursuant to Chap. 217, Laws of 1912, in the follow- ing County Hospitals:		
	\$16,000.00	.....	— \$105.04	\$15,894.96	\$15,894.96	Atlantic	\$16,000.00	\$16,000.00
	82,000.00	.....	— 2,768.41	79,231.59	79,231.59	Bergen	78,000.00	80,000.00
	23,000.00	.....	— 1,161.89	21,838.11	21,838.11	Burlington	24,000.00	24,000.00
	79,000.00	.....	—10,600.66	68,399.34	68,399.34	Camden	77,500.00	69,000.00
	2,200.00	.....	+ 829.99	3,029.99	3,029.99	Cape May	2,500.00	3,000.00
	12,000.00	.....	— 571.77	11,428.23	11,428.23	Cumberland	15,000.00	14,000.00
	155,000.00	.....	—14,036.36	140,963.64	140,963.64	Essex	165,000.00	150,000.00
	8,000.00	.....	— 488.44	7,511.56	7,511.56	Gloucester	8,100.00	8,100.00
	103,600.00	.....	— 2,194.58	101,405.42	101,405.42	Hudson	124,800.00	150,000.00
	5,000.00	.....	— 1,810.57	3,189.43	3,189.43	Hunterdon	4,500.00	4,500.00
	38,000.00	.....	+ 6,048.45	44,048.45	44,048.45	Mercer	40,000.00	46,000.00
	44,000.00	.....	+ 8,284.18	52,284.18	52,284.18	Middlesex	65,000.00	65,000.00
	22,000.00	.....	+ 6,351.71	28,351.71	28,351.71	Moumouth	22,000.00	25,000.00
	21,000.00	.....	— 1,847.07	19,152.93	19,152.93	Morris	21,000.00	21,000.00
	4,000.00	.....	+ 641.61	4,641.61	4,641.61	Ocean	4,500.00	5,000.00
	82,500.00	.....	— 2,438.58	80,061.42	80,061.42	Passaic	82,500.00	82,500.00
	5,500.00	.....	— 421.43	5,078.57	5,078.57	Salem	5,500.00	5,000.00
	15,000.00	.....	— 419.57	14,580.43	14,580.43	Somerset	18,000.00	18,000.00
	2,000.00	.....	+ 2,221.42	4,221.42	4,221.42	Sussex	2,300.00	4,200.00
	115,000.00	.....	—24,401.12	90,598.88	90,598.88	Union	95,000.00	95,000.00
	5,000.00	.....	+ 93.16	5,093.16	5,093.16	Warren	5,000.00	5,500.00
	<u>\$839,800.00</u>	<u>.....</u>	<u>—\$38,794.97</u>	<u>\$801,005.03</u>	<u>\$801,005.03</u>	<i>Total Appropriation</i>	<u>\$876,200.00</u>	<u>\$890,800.00</u>

ACCOUNT X-7. FEEBLE-MINDED

	Year Ending June 30, 1937					Year Ending June 30, 1939		
	Original, Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1938 Approp.	Requested	Recom- mended
355	\$170,000.00	.....	— \$305.02	\$169,694.98	\$169,298.37	Unclassified—		
						Clothing, Maintenance, Support and In-		
						struction of Feeble-Minded		
						\$172,500.00	\$172,500.00	\$172,500.00
						All receipts of this account are hereby ap-		
						propriated for the maintenance and in-		
						struction of feeble-minded.		
	\$170,000.00	.....	— \$305.02	\$169,694.98	\$169,298.37	Total Appropriation	\$172,500.00	\$172,500.00
							\$172,500.00	\$172,500.00

ACCOUNT X-8. HOME FOR DISABLED SOLDIERS, MENLO PARK

Year Ending June 30	1937 Actual	1938 Estimated	1939 Estimated
Total Number Officers and Employees on June 30...	28	28	28
Number Resident Officers and Employees	7	7	7
Number of Patients or Inmates Based on Yearly Average	63	80	80
Inmate or Patient Capacity of Institution	100	100	100
Per Capita Cost Per Year Based on Current Maintenance	\$851.99	\$706.53	\$715.31

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Year Ending June 30, 1937	
Patients or Inmates Received	114
Patients or Inmates Discharged	109
Patients or Inmates Paroled .....	...
Patients or Inmates Transferred .....	...
Patient or Inmate Deaths	7

Year Ending June 30, 1937				
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$5,000.00	\$5,000.00	\$5,000.00
25,670.00	25,670.00	25,669.38
150.00	150.00	150.00
<u>\$30,820.00</u>	<u>.....</u>	<u>.....</u>	<u>\$30,820.00</u>	<u>\$30,819.38</u>

	Year Ending June 30, 1939		
	1938 Approp.	Requested	Recommended
Salaries—			
Superintendent	\$5,000.00	\$5,000.00	\$5,000.00
Other Officers and Employees	29,390.00	29,390.00	29,390.00
Religious Services	150.00	150.00	150.00
<i>Total Salaries</i>	<u>\$34,540.00</u>	<u>\$34,540.00</u>	<u>\$34,540.00</u>

\$11,000.00	.....	—	\$275.00	\$10,725.00	\$10,662.18	Materials and Supplies—			
1,500.00	.....			1,500.00	1,494.48	Food	\$11,000.00	\$11,500.00	\$11,000.00
4,900.00	.....			4,900.00	4,897.51	Clothing	1,200.00	1,200.00	1,200.00
						Heat, Light, Power, Water, Gas and Elec-			
200.00	.....	+	100.00	300.00	296.06	tricity	4,500.00	4,500.00	4,500.00
950.00	.....			950.00	940.94	Grounds (Includes Care of Cemetery) ...	300.00	400.00	400.00
1,000.00	.....	—	35.00	965.00	913.72	Household Supplies	800.00	800.00	800.00
650.00	.....	+	118.10	768.10	708.88	Medical, Surgical and Laboratory Supplies	600.00	600.00	600.00
250.00	.....			250.00	250.00	Vehicular Transportation Supplies	750.00	750.00	750.00
100.00	.....			100.00	100.00	Stationery and Office Supplies	250.00	250.00	250.00
						Other Materials and Supplies	100.00	100.00	100.00
\$20,550.00	.....	—	\$91.90	\$20,458.10	\$20,263.77	<i>Total Materials and Supplies</i>	\$19,500.00	\$20,100.00	\$19,600.00
\$500.00	.....	+	\$175.00	\$675.00	\$675.00	Current Repairs	\$500.00	\$500.00	\$500.00

ACCOUNT X-8. HOME FOR DISABLED SOLDIERS, MENLO PARK—Continued

	Year Ending June 30, 1937					Year Ending June 30, 1939		
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1938 Approp.	Requested	Recom- mended
	\$220.00	.....	.....	\$220.00	\$220.00			
	300.00	..... +	\$35.00	335.00	308.96			
	220.00	.....	.....	220.00	213.23			
	25.00	.....	.....	25.00	9.74			
	700.00	.....	.....	700.00	696.33			
	175.00	.....	.....	175.00	175.00			
	150.00	.....	.....	150.00	94.00			
	200.00	.....	.....	200.00	200.00			
	\$1,990.00	..... +	\$35.00	\$2,025.00	\$1,917.26			
	\$53,860.00	..... +	\$118.10	\$53,978.10	\$53,675.41			
	\$1,200.00	..... —	\$118.10	\$1,081.90	\$1,081.90			
			
			
	\$1,200.00	..... —	\$118.10	\$1,081.90	\$1,081.90			
	\$55,060.00	.....	.....	\$55,060.00	\$54,757.31			
Miscellaneous Expenses—								
	Traveling Expenses					\$220.00	\$220.00	\$220.00
	Telephone and Telegraph					300.00	300.00	300.00
	Insurance (Other Than Fire)					212.00	315.00	315.00
	Freight and Express					25.00	25.00	25.00
	Household Expenses					700.00	700.00	700.00
	Entertainment Expenses					175.00	175.00	175.00
	Funeral Expenses					150.00	150.00	150.00
	Postage					200.00	200.00	200.00
	<i>Total Miscellaneous Expenses</i>					\$1,982.00	\$2,085.00	\$2,085.00
	<i>Total Current Maintenance</i>					\$56,522.00	\$57,225.00	\$56,725.00
Additions and Improvements—								
	Exchange of Automobile .....					.....	.....	.....
	Painting Exterior of Infirmary Building..					.....	\$350.00	\$350.00
	Installing Oil Burner .....					.....	600.00	.....
	<i>Total Additions and Improvements...</i>					.....	\$950.00	\$350.00
	<i>Total Appropriation</i>					\$56,522.00	\$58,175.00	\$57,075.00

ACCOUNT X-9. HOME FOR DISABLED SOLDIERS, VINELAND

Year Ending June 30	1937 Actual	1938 Estimated	1939 Estimated
Total Number of Officers and Employees on June 30	73	74	74
Number Resident Officers and Employees	43	43	43
Number of Patients or Inmates Based on Yearly Average	195	220	220
Inmate or Patient Capacity of Institution	300	300	300
Per Capita Cost Per Year Based on Current Maintenance	\$603.66	\$581.75	\$586.52

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Year Ending June 30, 1937	
Patients or Inmates Received	76
Patients or Inmates Discharged	57
Patients or Inmates Paroled to Homes.....	..
Patients or Inmates Transferred	1
Patient or Inmate Deaths	22

Year Ending June 30, 1937				
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$5,000.00	\$5,000.00	\$5,000.00
52,290.00	52,290.00	52,232.15
200.00	200.00	185.00
500.00	500.00	493.50
<u>\$57,990.00</u>	<u>.....</u>	<u>.....</u>	<u>\$57,990.00</u>	<u>\$57,910.65</u>

	Year Ending June 30, 1939		
	1938 Approp.	Requested	Recom- mended
Salaries—			
Superintendent	\$5,000.00	\$5,000.00	\$5,000.00
Other Officers and Employees	59,000.00	60,050.00	59,000.00
Religious Services	200.00	200.00	200.00
Medical and Surgical Fees	500.00	500.00	500.00
<i>Total Salaries</i>	<u>\$64,700.00</u>	<u>\$65,750.00</u>	<u>\$64,700.00</u>

ACCOUNT X-9. HOME FOR DISABLED SOLDIERS, VINELAND—Continued

360	Year Ending June 30, 1937					Year Ending June 30, 1939			
	Original, Repr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
	\$32,000.00	.....	— \$650.00	\$31,350.00	\$30,939.85	Materials and Supplies—			
	3,250.00	.....	— 1,230.00	2,020.00	1,955.22	Food	\$31,000.00	\$32,000.00	\$31,000.00
	13,000.00	.....	+ 1,230.00	14,230.00	14,182.66	Clothing	3,000.00	3,000.00	3,000.00
						Heat, Light, Power, Water, Gas and Elec- tricity	13,500.00	14,500.00	14,500.00
	200.00	.....		200.00	194.49	Grounds	250.00	250.00	250.00
	3,250.00	.....		3,250.00	3,069.53	Household Supplies	3,000.00	3,000.00	3,000.00
	1,400.00	.....	+ 150.00	1,550.00	1,548.19	Medical, Surgical and Laboratory Supplies	1,400.00	1,600.00	1,600.00
	500.00	.....		500.00	463.29	Vehicular Transportation Supplies	500.00	600.00	500.00
	350.00	.....		350.00	318.23	Stationery and Office Supplies	350.00	400.00	350.00
	250.00	.....		250.00	249.45	Other Materials and Supplies	250.00	250.00	250.00
	\$54,200.00	.....	— \$500.00	\$53,700.00	\$52,920.91	<i>Total Materials and Supplies</i>	\$53,250.00	\$55,600.00	\$54,450.00
	\$5,000.00	.....	+ \$500.00	\$5,500.00	\$5,336.50	Current Repairs	\$6,000.00	\$6,000.00	\$6,000.00

\$290.00	.....	.....	\$290.00	\$201.95	Miscellaneous Expenses—			
450.00	.....	.....	450.00	425.05	Traveling Expenses	\$275.00	\$275.00	\$275.00
242.14	.....	.....	242.14	233.65	Telephone and Telegraph	450.00	450.00	450.00
50.00	.....	.....	50.00	25.28	Insurance (Other Than Fire)	234.65	234.15	234.15
300.00	.....	.....	300.00	284.19	Freight and Express	50.00	50.00	50.00
250.00	.....	.....	250.00	250.00	Entertainment Expenses	300.00	300.00	300.00
125.00	.....	.....	125.00	125.00	Funeral Expenses	250.00	250.00	250.00
					Postage	125.00	125.00	125.00
\$1,707.14	.....	.....	\$1,707.14	\$1,545.12	<i>Total Miscellaneous Expenses</i>	<u>\$1,684.65</u>	<u>\$1,684.15</u>	<u>\$1,684.15</u>
\$118,897.14	.....	.....	\$118,897.14	\$117,713.18	<i>Total Current Maintenance</i>	<u>\$125,634.65</u>	<u>\$129,034.15</u>	<u>\$126,834.15</u>
					Additions and Improvements—			
					Covering Hospital Floors	\$800.00	.....	.....
					Exterior Painting	1,500.00	.....	.....
					Replacement of Equipment .....	.....	\$500.00	\$500.00
					<i>Total Additions and Improvements ..</i>	<u>\$2,300.00</u>	<u>\$500.00</u>	<u>\$500.00</u>
\$118,897.14	.....	.....	\$118,897.14	\$117,713.18	<i>Total Appropriation</i>	<u>\$127,934.65</u>	<u>\$129,534.15</u>	<u>\$127,334.15</u>

\$35,000.00	.....	—	\$565.00	\$34,435.00	\$34,341.00	Materials and Supplies—			
8,500.00	.....			8,500.00	8,455.48	Food (\$22,000.00 additional to be produced on farm)	\$35,000.00	\$40,000.00	\$37,000.00
25,000.00	s	\$5,000.00	CR. 7,800.00	37,800.00	37,794.82	Clothing	8,500.00	10,000.00	9,000.00
						Heat, Light, Power, Water, Gas and Electricity			
11,500.00	{		CR. 800.00			{Farm and Stable	27,000.00	38,000.00	35,000.00
250.00	{s	3,500.00	+ 630.00	16,680.00	16,651.28	{Grounds	11,500.00	14,250.00	13,250.00
6,500.00	.....		+ 200.00	6,700.00	6,697.48	Household Supplies	250.00	250.00	250.00
3,300.00	.....		— 200.00	3,100.00	3,072.42	Medical, Surgical and Laboratory Supplies	7,000.00	8,000.00	7,000.00
1,200.00	s	500.00	+ 100.00	1,800.00	1,745.58	Vehicular Transportation Supplies	3,300.00	3,300.00	3,300.00
600.00	.....			600.00	599.82	Stationery and Office Supplies	1,500.00	1,600.00	1,500.00
1,800.00	.....			1,800.00	1,743.17	Educational, Recreational and Library Supplies	600.00	700.00	700.00
1,600.00	.....			1,600.00	1,550.46	Industrial and Vocational Supplies	1,800.00	1,800.00	1,800.00
100.00	.....			100.00	100.00	Other Materials and Supplies	1,600.00	1,600.00	1,600.00
							100.00	100.00	100.00
\$95,350.00		{CR. \$8,600.00}	+ 165.00	\$113,115.00	\$112,751.51	Total Materials and Supplies	\$98,150.00	\$119,600.00	\$110,500.00
\$4,000.00	+ \$400.00		\$4,400.00	\$4,375.00	Current Repairs	\$4,500.00	\$5,000.00	\$4,500.00

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Year Ending June 30, 1937						Year Ending June 30, 1939		
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
\$400.00	.....	.....	\$400.00	\$399.66	Miscellaneous Expenses—	\$400.00	\$500.00	\$400.00
1,300.00	.....	+ \$150.00	1,450.00	1,446.48	Traveling Expenses	1,400.00	1,550.00	1,550.00
750.22	.....	— 75.00	675.22	672.34	Telephone and Telegraph	731.33	958.82	788.53
75.00	.....	.....	75.00	74.37	Insurance, Other Than Fire	75.00	75.00	75.00
35.00	.....	.....	35.00	20.50	Freight and Express	35.00	35.00	35.00
300.00	.....	.....	300.00	275.00	Subscriptions	300.00	300.00	300.00
350.00	.....	+ 120.00	470.00	469.70	Entertainment Expense	400.00	500.00	500.00
					Postage			
<u>\$3,210.22</u>	<u>.....</u>	<u>+ \$195.00</u>	<u>\$3,405.22</u>	<u>\$3,358.05</u>	<i>Total Miscellaneous Expenses</i>	<u>\$3,341.33</u>	<u>\$3,918.82</u>	<u>\$3,648.53</u>
\$230,440.22	{CR. \$8,600.00}	(+ 215.00)	\$248,255.22	\$247,800.80	<i>Total Current Maintenance</i>	\$251,811.33	\$279,078.82	\$265,668.53

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\$850.00		\$850.00	\$849.51	Additions and Improvements—			
1,300.00	— \$215.00	1,085.00	1,080.48	Extraordinary Household Equipment	\$850.00
520.00	.....		520.00	520.00	Exchange of Automobiles	1,000.00	.....	.....
.....	.....		.....	.....	Compensation Award	520.00	\$520.00	\$520.00
..... s	\$500.00	.....	500.00	500.00	Exchange of Trucks (2)	1,500.00	.....	.....
.....	.....		.....	.....	Replacement of One Team Horses by the			
.....	.....		.....	.....	Purchase of a Tractor			
.....	.....		.....	.....	Furniture and Furnishings	2,500.00	.....	.....
.....	.....		.....	.....	Replacement Kitchen Equipment	2,105.00	.....	.....
.....	.....		.....	.....	Air Compressor	150.00	.....	.....
.....	.....		.....	.....	Office Equipment	1,225.00	.....	.....
.....	.....		.....	.....	X-Ray Equipment	1,050.00	1,050.00	1,050.00
.....	.....		.....	.....	School Equipment	900.00	900.00	900.00
.....	.....		.....	.....	Additional Administration Building—Staff			
					Unit	25,000.00	.....	.....
<u>\$2,670.00</u>	<u>\$500.00</u>	<u>— \$215.00</u>	<u>\$2,955.00</u>	<u>\$2,949.99</u>	<i>Total Additions and Improvements ..</i>	<u>\$3,870.00</u>	<u>\$33,450.00</u>	<u>\$2,470.00</u>
<u>\$233,110.22</u>	<u>\$9,500.00</u>	<u>CR. \$8,600.00</u>	<u>\$251,210.22</u>	<u>\$250,750.79</u>	<i>Total Appropriation</i>	<u>\$255,681.33</u>	<u>\$312,528.82</u>	<u>\$268,138.53</u>

ACCOUNT X-11. NEW JERSEY REFORMATORY, ANNANDALE

Year Ending June 30	1937 Actual	1938 Estimated	1939 Estimated
Total Number Officers and Employees on June 30..	87	87	94
Number Resident Officers and Employees	14	21	22
Number of Patients or Inmates Based on Yearly Average	399	450	465
Inmate or Patient Capacity of Institution	450	450	450
Per Capita Cost Per Year Based on Current Maintenance	\$580.63	\$555.44	\$606.92

Year Ending June 30, 1937

Patients or Inmates Received	681
Patients or Inmates Discharged	46
Patients or Inmates Paroled to Homes...	424
Patients or Inmates Transferred	157
Patient or Inmate Deaths .....	...

Year Ending June 30, 1937				
Original, Reappr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$5,000.00	\$5,000.00	\$5,000.00
\$2,500.00	2,500.00	2,500.00
126,940.00	\$2,255.00	124,685.00	124,647.04
1,500.00	1,500.00	1,498.12
.....
<u>\$135,940.00</u>	<u>.....</u>	<u>\$2,255.00</u>	<u>\$133,685.00</u>	<u>\$133,645.16</u>

	Year Ending June 30, 1939		
	1938 Approp.	Requested	Recommended
Salaries—			
Superintendent	\$5,000.00	\$6,000.00	\$5,000.00
Deputy Superintendent	2,740.00	2,740.00	2,740.00
Guards, Clerks, Farmhands, Physicians, etc.	144,040.00	150,400.00	144,040.00
Medical and Surgical Fees	1,500.00	1,500.00	1,500.00
New Employees .....	.....	15,279.68	.....
<i>Total Salaries</i>	<u>\$153,280.00</u>	<u>\$175,919.68</u>	<u>\$153,280.00</u>

					Materials and Supplies—				
\$27,500.00	.....	—	\$518.96	\$26,981.04	\$26,971.70	Food (\$20,000.00 additional from farm) ..	\$27,500.00	\$28,400.00	\$27,500.00
10,000.00	.....	+	980.00	10,980.00	10,975.37	Clothing	11,000.00	13,000.00	11,500.00
22,000.00	s	\$2,900.00	.....	24,900.00	24,876.48	Heat, Light, Power,, Water, Gas and Elec- tricity	25,000.00	27,500.00	26,500.00
13,350.00	}					{Farm and Stable	13,000.00	14,700.00	13,700.00
200.00	s	1,000.00	.....	14,550.00	14,496.94	{Grounds	200.00	300.00	300.00
4,500.00	.....			4,500.00	4,481.49	Household Supplies	5,000.00	5,500.00	5,500.00
1,200.00	.....			1,200.00	1,194.89	Medical, Surgical and Laboratory Supplies	1,200.00	1,200.00	1,200.00
1,100.00	.....	+	300.00	1,400.00	1,292.64	Vehicular Transportation Supplies	1,000.00	1,400.00	1,300.00
700.00	.....			700.00	681.65	Stationery and Office Supplies and Equip- ment	800.00	800.00	800.00
2,000.00	R	16.25	.....	2,016.25	1,983.44	Educational, Recreational and Library Supplies	1,800.00	2,000.00	1,800.00
100.00	.....			100.00	83.01	Other Materials and Supplies	100.00	600.00	500.00
150.00	.....			150.00	134.78	Photographing, Blueprinting and Drafting Supplies	150.00	150.00	150.00
.....	.....			.....	.....	Tobacco (in lieu of wages)	500.00	.....	.....
\$82,800.00	\$3,916.25	+	\$761.04	\$87,477.29	\$87,172.39	<i>Total Materials and Supplies</i>	\$87,250.00	\$95,550.00	\$90,750.00
\$2,500.00	+	\$900.00	\$3,400.00	\$3,386.54	Current Repairs	\$3,500.00	\$4,000.00	\$3,500.00

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Year Ending June 30, 1937						Year Ending June 30, 1939		
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
\$510.00	.....	.....	\$510.00	\$505.51	Miscellaneous Expenses—			
1,000.00	..... +	\$200.00	1,200.00	1,099.17	Traveling Expenses	\$400.00	\$400.00	\$400.00
600.00	.....	.....	600.00	526.87	Telephone and Telegraph	1,000.00	1,100.00	1,100.00
100.00	.....	.....	100.00	99.73	Insurance (Other Than Fire)	600.00	600.00	600.00
2,000.00	.....	.....	2,000.00	1,978.25	Freight and Express	100.00	150.00	100.00
400.00	.....	.....	400.00	397.88	Household Expenses	2,000.00	2,000.00	2,000.00
2,000.00	..... +	300.00	2,300.00	2,290.78	Entertainment Expenses	400.00	400.00	400.00
					Payments to Discharged Inmates (\$5.00) and Recapturing Escapes	2,500.00	2,500.00	2,500.00
60.00	.....	.....	60.00	.....	Funeral Expenses	60.00	60.00	60.00
600.00	.....	.....	600.00	569.64	Postage	500.00	500.00	500.00
\$7,270.00	..... +	\$500.00	\$7,770.00	\$7,467.83	<i>Total Miscellaneous Expenses</i>	\$7,560.00	\$7,710.00	\$7,660.00
\$228,510.00	\$3,916.25 —	\$93.96	\$232,332.29	\$231,671.92	<i>Total Current Maintenance</i>	\$251,590.00	\$283,179.68	\$255,190.00

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ACCOUNT X-12. REFORMATORY AT RAHWAY

Year Ending June 30	1937 Actual	1938 Estimated	1939 Estimated
Total Number Officers and Employees on June 30....	131	131	131
Number Resident Officers and Employees	18	18	18
Number of Patients or Inmates Based on Yearly Average	755	800	850
Inmate or Patient Capacity of Institution	900	900	900
Per Capita Cost Per Year Based on Current Maintenance	\$568.71	\$560.46	\$554.09

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Year Ending June 30, 1937	
Patients or Inmates Received	685
Patients or Inmates Discharged	84
Patients or Inmates Paroled	410
Patients or Inmates Transferred	89
Patient or Inmate Deaths	2

Year Ending June 30, 1937				
Original, Repr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$6,000.00	.....	.....	\$6,000.00	\$6,000.00
3,000.00	.....	.....	3,000.00	3,000.00
238,270.00	..... CR.	\$560.00	238,830.00	238,830.00
750.00	.....	.....	750.00	750.00
10,000.00	..... CR.	7,975.00	17,975.00	17,975.00
<u>\$258,020.00</u>	..... CR.	<u>\$8,535.00</u>	<u>\$266,555.00</u>	<u>\$266,555.00</u>

Year Ending June 30, 1939		
1938 Approp.	Requested	Recom- mended
Salaries—		
Superintendent	\$6,000.00	\$6,000.00
Deputy Superintendent	3,000.00	3,000.00
Other Officers and Employees	266,070.00	273,270.00
Medical and Surgical Fees	750.00	750.00
Inmates' Wages	10,000.00	10,000.00
<u>Total Salaries</u>	<u>\$285,820.00</u>	<u>\$293,020.00</u>
		<u>\$285,460.00</u>

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\$59,000.00	— \$1,500.00	\$57,500.00	\$57,383.68	Materials and Supplies—			
					Food (\$27,500.00 additional to be produced			
18,000.00	.....		18,000.00	17,999.27	on farm)	\$59,000.00	\$65,500.00	\$60,000.00
38,000.00	.....		38,000.00	37,998.42	Clothing	18,000.00	21,250.00	20,000.00
					Heat, Light, Power, Water, Gas and Elec-			
9,200.00	.....	+ 1,500.00	10,900.00	10,899.38	tricity	37,500.00	41,000.00	39,000.00
200.00	.....				{Farm and Stable	9,550.00	11,450.00	11,000.00
8,250.00	.....		8,250.00	8,242.05	{Grounds	50.00	50.00	50.00
1,500.00	.....		1,500.00	1,457.03	Household Supplies	8,250.00	9,000.00	8,500.00
1,100.00	.....		1,100.00	1,080.45	Medical, Surgical and Laboratory Supplies	1,400.00	1,400.00	1,400.00
1,250.00	.....		1,250.00	1,219.47	Vehicular Transportation Supplies	1,200.00	1,200.00	1,200.00
800.00	.....		800.00	791.90	Stationery and Office Supplies	1,400.00	1,400.00	1,400.00
					Educational, Recreational and Library			
700.00	.....		700.00	696.39	Supplies	800.00	800.00	800.00
200.00	.....		200.00	194.65	Industrial and Vocational Supplies	600.00	700.00	600.00
					Photographing, Blueprinting and Drafting			
250.00	.....		250.00	76.05	Supplies	200.00	200.00	200.00
					Tobacco .....	.....	.....	.....
\$138,450.00	.....		\$138,450.00	\$138,038.74	Total Materials and Supplies	\$137,950.00	\$153,950.00	\$144,150.00
\$20,000.00	.....		\$20,000.00	\$19,995.50	Current Repairs	\$20,000.00	\$20,000.00	\$20,000.00

ACCOUNT X-12. REFORMATORY AT RAHWAY—Continued

	Year Ending June 30, 1937						Year Ending June 30, 1939		
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
372	\$450.00	..... +	\$100.00	\$550.00	\$499.15	Miscellaneous Expenses—			
	1,300.00	.....		1,300.00	1,201.51	Traveling Expenses	\$300.00	\$500.00	\$500.00
	300.00	.....		300.00	300.00	Telephone and Telegraph	1,300.00	1,300.00	1,300.00
	500.00	..... +	86.27	586.27	586.27	Rent of Farm Land	100.00	100.00	100.00
	100.00	.....		100.00	97.69	Insurance (Other Than Fire)	500.00	550.00	550.00
	1,500.00	.....		1,500.00	1,500.00	Freight and Express	100.00	100.00	100.00
	60.00	..... +	20.12	80.12	80.12	Payments to Discharged Inmates and Re- capturing Escapes	1,500.00	1,500.00	1,500.00
	750.00	..... —	206.39	543.61	525.00	Funeral Expenses	60.00	60.00	60.00
						Postage	500.00	500.00	500.00
	\$4,960.00	.....		\$4,960.00	\$4,789.74	<i>Total Miscellaneous Expenses</i>	<i>\$4,360.00</i>	<i>\$4,610.00</i>	<i>\$4,610.00</i>
	\$421,430.00	..... CR.	\$8,535.00	\$429,965.00	\$429,378.98	<i>Total Current Maintenance</i>	<i>\$448,130.00</i>	<i>\$471,580.00</i>	<i>\$454,220.00</i>

\$300.00	.....	.....	\$300.00	\$297.10	Additions and Improvements—			
700.00	.....	.....	700.00	698.50	Extraordinary Household Supplies and			
920.00	.....	.....	920.00	920.00	Equipment .....	.....	.....	.....
600.00	.....	.....	600.00	600.00	Replacement of Vegetable Steamers .....	.....	.....	.....
500.00	.....	.....	500.00	496.57	Replacement of Farmall Tractor .....	.....	.....	.....
..... S	\$3,000.00	.....	3,000.00	3,000.00	Replacement of Two Teams Horses .....	.....	.....	.....
.....	.....	.....	.....	.....	Replacement of Fire Hose and Equipment .....	.....	.....	.....
.....	.....	.....	.....	.....	Replacement of Generator .....	.....	.....	.....
.....	.....	.....	.....	.....	North Wing and Hospital Vacuum Lines .....	.....	\$5,000.00	.....
.....	.....	.....	.....	.....	Oil Burning Equipment .....	.....	3,200.00	.....
.....	.....	.....	.....	.....	Replacement of Electric and Steam Lines .....	.....	8,400.00	.....
\$3,020.00	\$3,000.00	.....	\$6,020.00	\$6,012.17	Total Additions and Improvements ..	.....	\$16,600.00	.....
\$424,450.00	\$3,000.00	CR. \$8,535.00	\$435,985.00	\$435,391.15	Total Appropriation	\$448,130.00	\$488,180.00	\$454,220.00

ACCOUNT X-13. REFORMATORY FOR WOMEN

Year Ending June 30	1937 Actual	1938 Estimated	1939 Estimated
Total Number Officers and Employees on June 30...	57	60	64
Number Resident Officers and Employees	38	41	45
Number of Patients or Inmates Based on Yearly Average	325	325	375
Inmate or Patient Capacity of Institution	300	325	375
Per Capita Cost Per Year Based on Current Maintenance	\$423.64	\$453.77	\$441.39

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Year Ending June 30, 1937	
Patients or Inmates Received	295
Patients or Inmates Discharged	28
Patients or Inmates Paroled to Homes	187
Patients or Inmates Transferred	41
Patient or Inmate Deaths	5

Year Ending June 30, 1937				
Original, Cont. Approp.	Supplemental Reappr. and Emergency Receipts	Transfers	Total Available	Expended
\$4,000.00	.....	.....	\$4,000.00	\$4,000.00
1,800.00	.....	.....	1,800.00	1,800.00
58,310.00	..... CR. \$1,000.00	.....	59,310.00	59,288.25
3,500.00	..... CR. 1,540.00	.....	5,040.00	5,039.50
550.00	..... + 40.00	.....	590.00	588.01
.....
\$68,160.00	..... { + \$40.00 } { CR. 2,540.00 }	.....	\$70,740.00	\$70,715.76

Year Ending June 30, 1939		
1938 Approp.	Requested	Recom- mended
Salaries—		
Superintendent	\$4,000.00	\$5,000.00
Assistant Superintendent	1,980.00	1,980.00
Other Officers and Employees	73,500.00	73,620.00
Medical and Surgical Fees	3,500.00	3,500.00
Religious Fees	550.00	550.00
New Employees .....	.....	3,120.00
Total Salaries	\$83,530.00	\$87,770.00

					Materials and Supplies—			
		{ + \$168.10 }			Food (Food to be Produced on Farm			
\$16,850.00	.....	{ CR. 740.00 }	\$17,758.10	\$17,758.10	\$19,000.00)	\$18,000.00	\$21,000.00	\$19,000.00
6,300.00	.....		6,300.00	6,294.60	Clothing	7,500.00	8,500.00	7,500.00
15,600.00	.....	CR. 3,304.00	18,904.00	18,904.00	Heat, Light, Power, Water, Gas and Elec-			
					tricity	17,000.00	20,000.00	19,000.00
5,850.00	}	CR. 1,100.00	7,100.00	7,100.00	{ Farm and Stable	5,800.00	7,425.00	6,500.00
150.00	}				{ Grounds	100.00	75.00	75.00
3,000.00	.....		3,000.00	2,997.13	Household Supplies	4,500.00	5,500.00	5,500.00
2,250.00	.....		2,250.00	2,250.00	Medical and Surgical Supplies	2,250.00	2,500.00	2,500.00
1,100.00	.....		1,100.00	1,098.09	Vehicular Transportation Supplies	1,100.00	1,100.00	1,100.00
450.00	.....		450.00	449.83	Stationery and Office Supplies	550.00	600.00	600.00
600.00	.....	+ 25.00	625.00	624.34	Educational, Recreational and Library Sup-			
					plies	600.00	600.00	600.00
500.00	.....		500.00	500.00	Cannery Supplies	500.00	1,800.00	1,800.00
\$52,650.00	.....	{ CR. \$5,144.00 }	\$57,987.10	\$57,976.09	Total Materials and Supplies	\$57,900.00	\$69,100.00	\$64,175.00
\$4,250.00	.....	{ CR. \$450.00 }	\$5,148.00	\$5,148.00	Current Repairs	\$4,250.00	\$4,250.00	\$4,250.00
		{ + 448.00 }						

ACCOUNT X-13. REFORMATORY FOR WOMEN—Continued

	Year Ending June 30, 1937						Year Ending June 30, 1939		
	Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
376	\$500.00	.....	— \$75.00	\$425.00	\$414.04	Miscellaneous Expenses—			
	1,200.00	.....	— 400.00	800.00	785.24	Traveling Expenses (Including Return of Runaways)	\$625.00	\$500.00	\$500.00
	400.00	.....	— 95.00	305.00	294.33	Telephone and Telegraph	800.00	800.00	800.00
	50.00	.....	+ 30.00	80.00	78.15	Insurance (Other Than Fire)	250.00	300.00	300.00
	400.00	.....	.....	400.00	399.98	Freight and Express	50.00	100.00	100.00
	1,200.00	.....	.....	1,200.00	1,199.89	Entertainment Expenses	400.00	600.00	400.00
	100.00	.....	+ 27.00	127.00	126.30	Payments to Discharged Inmates	1,400.00	1,400.00	1,400.00
	550.00	.....	.....	550.00	546.43	Funeral Expenses	100.00	100.00	100.00
						Postage	550.00	600.00	600.00
	\$4,400.00	.....	— \$513.00	\$3,887.00	\$3,844.36	<i>Total Miscellaneous Expenses</i>	\$4,175.00	\$4,400.00	\$4,200.00
			{ + \$168.10 }						
	\$129,460.00	.....	{ cr. 8,134.00 }	\$137,762.10	\$137,684.21	<i>Total Current Maintenance</i>	\$149,855.00	\$165,520.00	\$156,275.00

					Additions and Improvements—			
\$500.00	.....		\$500.00	\$500.00	Extraordinary Household Expenses	\$1,200.00	.....	.....
1,200.00	.....	— \$113.10	1,086.90	1,086.90	Automobile Exchange		\$1,700.00	.....
490.00	.....	— 55.00	435.00	435.00	Clinic Treatment Table .....			.....
.....	.....				New Stantions and Tracks (Dairy)	500.00	.....	.....
.....	.....				Cooking School Equipment (Dietetic Unit)	500.00	.....	.....
.....	.....				Exchange of Truck	700.00	.....	.....
..... s	\$1,500.00		1,500.00	1,500.00	Alterations to Paddock Hall .....			.....
.....	.....				Green House	500.00	.....	.....
.....	.....				Replacement of Two Silos	800.00	.....	.....
.....	.....				Repairs to Motion Picture Machine	300.00	.....	.....
.....	.....				Replacement of Furniture and Furnishings		2,500.00	.....
.....	.....				Replacement of Insulation Covering Steam			.....
.....	.....				Mains		1,500.00	.....
.....	.....				Replacement of Refrigeration Units		800.00	\$800.00
.....	.....				Milk Cooling Unit		430.00	430.00
.....	.....				Farmall Tractor		720.00	.....
.....	.....				Replacement of Farm Equipment		1,100.00	500.00
.....	.....				Irrigation—Truck Garden		500.00	.....
.....	.....				Hospital Equipment		1,200.00	850.00
.....	.....				Replacement of Office Equipment		800.00	.....
.....	.....				Laundry Equipment		1,200.00	.....
.....	.....				Extraordinary Repairs to Barn and Farm			.....
.....	.....				Buildings		1,500.00	.....
.....	.....				Purchase of Vacuum Pump		700.00	.....
\$2,190.00	s	\$1,500.00	— \$168.10	\$3,521.90	Total Additions and Improvements ..	\$4,500.00	\$14,650.00	\$2,580.00
\$131,650.00		\$1,500.00	CR. \$8,134.00	\$141,284.00	Total Appropriation	\$154,355.00	\$180,170.00	\$158,855.00

ACCOUNT X-14. SANITORIUM FOR TUBERCULOUS DISEASES

Year Ending June 30	1937	1938	1939		Year Ending June 30, 1937
	Actual	Estimated	Estimated		
Total Number Officers and Employees on June 30...	222	222	241		Patients or Inmates Received 406
Number Resident Officers and Employees	159	159	178		Patients or Inmates Discharged 424
Number of Patients or Inmates Based on Yearly Average	465	494	494		Patients or Inmates Paroled to Homes
Inmate or Patient Capacity of Institution	494	494	494		Patients or Inmates Transferred
Per Capita Cost Per Year Based on Current Maintenance	\$816.72	\$872.69	\$932.39		Patient or Inmate Deaths 11
Year Ending June 30, 1937					
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	
\$8,000.00	.....	.....	\$8,000.00	\$8,000.00	Salaries—
191,560.00	.....	— \$700.00	190,860.00	190,832.71	Superintendent
100.00	.....	— 75.00	25.00	14.00	Physicians, Clerks, Nurses, Farm Help, Teachers and Other Employees
800.00	.....	— 75.00	725.00	706.86	Medical and Surgical Fees
.....	.....	.....	.....	.....	Religious Services
					New Nurses
\$200,460.00	.....	— \$850.00	\$199,610.00	\$199,553.57	Total Salaries
					1938 Approp.
					Year Ending June 30, 1939 Requested
					Recom- mended
					\$8,000.00
					\$8,000.00
					\$8,000.00
					236,440.00
					237,760.00
					236,560.00
					100.00
					100.00
					100.00
					800.00
					800.00
					800.00
					13,920.00
				
					\$245,340.00
					\$260,580.00
					\$245,460.00

379	\$100,000.00	.....	+\$1,675.00	\$101,675.00	\$101,623.33	Materials and Supplies—			
	500.00	.....	.....	500.00	464.20	Food (\$5,000.00 additional from farm) ..	\$105,000.00	\$115,000.00	\$110,000.00
	27,000.00	s \$5,000.00	.....	32,000.00	32,000.00	Clothing	500.00	1,000.00	1,000.00
	4,500.00	.....	— 500.00	4,000.00	3,969.60	Heat, Light, Power, Water, Gas and Elec- tricity	32,000.00	36,000.00	35,000.00
	10,000.00	.....	+ 1,115.00	11,115.00	11,079.65	{Farm and Stable	3,500.00	3,500.00	3,500.00
	11,000.00	.....	— 100.00	10,900.00	10,877.68	{Grounds	500.00	500.00	500.00
	2,500.00	.....	.....	2,500.00	2,375.34	Household Supplies	10,000.00	11,500.00	11,500.00
	1,500.00	.....	— 250.00	1,250.00	1,235.83	Medical, Surgical and Laboratory Supplies	11,000.00	11,000.00	11,000.00
	650.00	.....	— 65.00	585.00	556.14	Vehicular Transportation Supplies	2,500.00	2,500.00	2,500.00
						Stationery and Office Supplies	1,500.00	1,500.00	1,250.00
						Educational, Recreational and Library Supplies	650.00	650.00	650.00
	\$157,650.00	\$5,000.00	+\$1,875.00	\$164,525.00	\$164,181.77	<i>Total Materials and Supplies</i>	\$167,150.00	\$183,150.00	\$176,900.00
	\$12,000.00	.....	— \$250.00	\$11,750.00	\$11,746.02	Current Repairs	\$12,000.00	\$12,000.00	\$12,000.00

ACCOUNT X-14. SANITARIUM FOR TUBERCULOUS DISEASES—Continued

Year Ending June 30, 1937						Year Ending June 30, 1939		
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
\$825.00	.....	—	\$350.00	\$475.00	\$466.20			
2,100.00	.....	.....	2,100.00	2,099.96				
334.63	.....	.....	334.63	333.88				
300.00	.....	—	50.00	250.00	246.71			
500.00	.....	—	75.00	425.00	421.03			
300.00	.....	—	300.00	.....	.....	
700.00	.....	.....	700.00	693.00				
50.00	.....	.....	50.00	31.05				
					Miscellaneous Expenses—			
					Traveling Expenses	\$600.00	\$600.00	\$600.00
					Telephone and Telegraph	2,100.00	2,100.00	2,100.00
					Insurance, Other Than Fire	931.23	502.87	502.87
					Freight and Express	300.00	300.00	300.00
					Entertainment Expense	500.00	500.00	500.00
					Funeral Expenses	300.00	300.00	300.00
					Postage	700.00	700.00	700.00
					Other Miscellaneous Expenses	50.00	50.00	50.00
\$5,109.63	.....	—	\$775.00	\$4,334.63	\$4,291.83			
					<i>Total Miscellaneous Expenses</i>	\$5,481.23	\$5,052.87	\$5,052.87
\$375,219.63	\$5,000.00	.....	\$380,219.63	\$379,773.19				
					<i>Total Current Maintenance</i>	\$429,971.23	\$460,782.87	\$439,412.87
					Traveling Clinic—			
					Salaries		\$12,620.00	\$12,620.00
\$16,000.00	.....	.....	\$16,000.00	\$11,526.31		\$16,000.00	175.00	175.00
				88.13			3,205.00	3,205.00
				3,524.41				
					Miscellaneous Expenses			
\$16,000.00	\$16,000.00	\$15,138.85				
					<i>Total Traveling Clinic</i>	\$16,000.00	\$16,000.00	\$16,000.00

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..... s	\$700.00	\$700.00	\$700.00	Additions and Improvements—			
\$2,000.00	2,000.00	1,495.16	Installation of Elevator Cables
750.00	.....	.....	750.00	749.75	Exchange of 1¼-Ton Station Bus .....	.....	.....	.....
600.00	.....	.....	600.00	550.00	New Main Kitchen Range (Four Section) .....	.....	.....	.....
750.00	.....	.....	750.00	750.00	Anæsthesia Machine .....	.....	.....	.....
500.00	.....	.....	500.00	500.00	Fluoroscope X-Ray Unit .....	.....	.....	.....
800.00	.....	.....	800.00	799.86	Refrigerator .....	.....	.....	.....
1,500.00	.....	.....	1,500.00	1,499.45	Renovate Hot Water Lines	\$800.00	.....	.....
500.00	.....	.....	500.00	500.00	Renovate Lower East Shack .....	.....	.....	.....
.....	.....	.....	.....	.....	Refrigerating Units for Infirmary .....	.....	.....	.....
.....	.....	.....	.....	.....	Replacement of Fire Hose	500.00	.....	.....
.....	.....	.....	.....	.....	Exchange of Trucks	750.00	.....	.....
.....	.....	.....	.....	.....	Wire Fence Around Reservoir Tank	735.00	.....	.....
.....	.....	.....	.....	.....	Painting Interior and Exterior	2,000.00	.....	.....
.....	.....	.....	.....	.....	Automatic Temperature Controls	800.00	\$950.00	.....
.....	.....	.....	.....	.....	Fire Escape Infirmary and Treatment Building	825.00	.....	.....
.....	.....	.....	.....	.....	New Roof Store Room	875.00	.....	.....
.....	.....	.....	.....	.....	Repairs to Dining Room Floor	1,500.00	.....	.....
.....	.....	.....	.....	.....	New Laundry Extractor	1,100.00	.....	.....
.....	.....	.....	.....	.....	Replacement of Kitchen Range (Children's Unit)	400.00	.....	.....
..... s	5,000.00	.....	5,000.00	5,000.00	Drilling New Well and Purchase of Deep Well Pump .....	.....	.....	.....
.....	.....	.....	.....	.....	Painting Water Tower and Tank	600.00	.....	.....
.....	.....	.....	.....	.....	Replacement of Centrifugal Pump	1,200.00	.....	.....
.....	.....	.....	.....	.....	Repairs to Boiler Fire Box	700.00	.....	.....
.....	.....	.....	.....	.....	Laboratory Steam Sterilizer	400.00	.....	.....
.....	.....	.....	.....	.....	Hot Water Circulators	976.00	.....	.....
..... s	1,000.00	.....	1,000.00	1,000.00	Purchase of Blankets .....	.....	.....	.....

ACCOUNT X-14. SANITORIUM FOR TUBERCULOUS DISEASES—Continued

	Year Ending June 30, 1937						Year Ending June 30, 1939		
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
.....	Two Pressing Machines .....	.....	\$1,200.00	.....
.....	Exchange of Platform Scale .....	.....	500.00	.....
.....	Replacing Furniture .....	.....	500.00	.....
.....	Repair to Shacks .....	.....	4,500.00	.....
.....	Adding and Listing Machine .....	.....	200.00	.....
.....	Lathe and Drill Press .....	.....	600.00	.....
.....	Replacement of Boiler Fire Boxes .....	.....	1,500.00	.....
.....	1 Mobile X-Ray Unit for Infirmary .....	.....	1,800.00	\$1,800.00
.....	1 X-Ray Tank with Cooling System .....	.....	900.00	900.00
.....	Surgical Operating Multibeam .....	.....	495.00	495.00
.....	Basal Metabolism Machine .....	.....	300.00	300.00
.....	Electric Incubator and Stand .....	.....	200.00	.....
.....	Replacement of Electric Line Poles .....	.....	500.00	.....
.....	Repairs to Incinerator Plant .....	.....	1,000.00	.....
.....	Helio Therapy Equipment .....	.....	500.00	500.00
.....	Rearranging East and West Wards .....	.....	2,000.00	.....
.....	Replacement of Furnishings and Furniture .....	.....	3,000.00	.....
.....	Refurnishing Children's Building .....	.....	2,000.00	.....
.....	Kitchen Equipment .....	.....	950.00	950.00
.....	Helio Deck Roof (Children's Building) ..	.....	3,675.00	.....
.....	Balancer Set .....	.....	686.00	686.00
	<u>\$7,400.00</u>	<u>\$6,700.00</u>	<u>.....</u>	<u>\$14,100.00</u>	<u>\$13,544.22</u>	<i>Total Additions and Improvements ..</i>	<u>\$14,161.00</u>	<u>\$27,956.00</u>	<u>\$5,631.00</u>

					Unclassified Expenditures—				
Reap.	..... E	\$1,020.00	.....	\$1,020.00	\$1,020.00	Compensation Award, Joan MacLennon ..	\$1,040.00	\$1,040.00	\$1,040.00
	\$2,740.00	.....	.....	2,740.00	480.00	Compensation Award, Banghart .....	.....	.....	.....
	..... R	760.35	.....	760.35	.....	Fire Loss .....	.....	.....	.....
	<u>\$2,740.00</u>	<u>\$1,780.35</u>	<u>.....</u>	<u>\$4,520.35</u>	<u>\$1,500.00</u>	<i>Total Unclassified Expenditures</i>	<u>\$1,040.00</u>	<u>\$1,040.00</u>	<u>\$1,040.00</u>
	<u>\$401,359.63</u>	<u>\$13,480.35</u>	<u>.....</u>	<u>\$414,839.98</u>	<u>\$409,956.26</u>	<i>Total Appropriation</i>	<u>\$461,172.23</u>	<u>\$505,778.87</u>	<u>\$462,083.87</u>

ACCOUNT X-15. STATE BOARD OF CHILDREN'S GUARDIANS

Year Ending June 30, 1937					Year Ending June 30, 1939		
Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1938 Approp.	Requested	Recom- mended
\$6,500.00	.....	.....	\$6,500.00	\$6,500.00	Salaries—		
9,420.00	.....	.....	9,420.00	9,420.00	Superintendent and Executive Director ..	\$6,500.00	\$6,500.00
331,252.00	.....	—\$11,850.00	319,402.00	310,047.23	Supervisors	10,140.00	10,140.00
3,000.00	.....	.....	3,000.00	3,000.00	Compensation for Other Assistants	391,612.00	391,912.00
.....	.....	.....	.....	.....	Departmental Auditor	3,240.00	3,240.00
					New Employees .....	.....	19,200.00
\$350,172.00	.....	—\$11,850.00	\$338,322.00	\$328,967.23	<i>Total Salaries</i>	\$411,492.00	\$430,992.00
							\$410,612.00
\$22,000.00	R \$3.00	.....	\$22,003.00	\$18,188.68	Materials and Supplies—		
6,500.00	.....	.....	6,500.00	6,499.97	Vehicular Transportation Supplies	\$23,750.00	\$23,750.00
2,000.00	.....	+\$10,600.00	12,600.00	12,577.12	Stationery and Office Supplies	6,250.00	6,500.00
					Office Equipment	2,000.00	6,500.00
\$30,500.00	\$3.00	+\$10,600.00	\$41,103.00	\$37,265.77	<i>Total Materials and Supplies</i>	\$32,000.00	\$36,750.00
							\$33,750.00
\$9,000.00	.....	.....	\$9,000.00	\$6,237.43	Miscellaneous Expenses—		
2,800.00	.....	+\$1,150.00	3,950.00	3,950.00	Traveling Expenses	\$8,000.00	\$8,000.00
2,550.00	.....	.....	2,550.00	1,526.69	Telephone and Telegraph	3,300.00	4,000.00
10,500.00	.....	.....	10,500.00	9,500.00	Insurance (Other Than Fire)	2,680.00	2,680.00
500.00	.....	+ 100.00	600.00	600.00	Postage	12,000.00	12,000.00
					Other Miscellaneous Expenses	500.00	500.00
\$25,350.00	+\$1,250.00	\$26,600.00	\$21,814.12	<i>Total Miscellaneous Expenses</i>	\$26,480.00	\$27,180.00
							\$27,180.00

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					Additions and Improvements—			
.....	Purchase of Five New Cars	\$2,500.00	\$2,700.00
\$3,000.00	\$3,000.00	\$2,840.28	Exchange of Cars	5,225.00	5,000.00	\$5,000.00
500.00	.....	.....	500.00	500.00	Office Appliances	500.00	400.00	.....
.....	.....	.....	.....	.....	Exchange of Typewriters .....	.....	1,400.00	.....
<u>\$3,500.00</u>	<u>.....</u>	<u>.....</u>	<u>\$3,500.00</u>	<u>\$3,340.28</u>	<i>Total Additions and Improvements ..</i>	<u>\$8,225.00</u>	<u>\$9,500.00</u>	<u>\$5,000.00</u>
					Revolving Fund—			
					To enable the State Board of Children's			
					Guardians to purchase clothing and other			
					necessary articles for children in their			
					care and for expenses incidental thereto			
					the Revolving Fund of \$75,000.00 here-			
					tofore appropriated is reappropriated,			
					all receipts when received to be credited			
					to this fund. The same to be known as			
					the State Board of Children's Guardians			
					Revolving Fund.			
<u>\$409,522.00</u>	<u>\$3.00</u>	<u>.....</u>	<u>\$409,525.00</u>	<u>\$391,387.40</u>	<i>Total Appropriation</i>	<u>\$478,197.00</u>	<u>\$504,422.00</u>	<u>\$476,542.00</u>
				241	Employees	265	280	

ACCOUNT X-16. STATE HOME FOR BOYS

Year Ending June 30	1937 Actual	1938 Estimated	1939 Estimated
Total Number Officers and Employees on June 30...	175	176	176
Number Resident Officers and Employees	131	131	131
Number of Patients or Inmates Based on Yearly Average	551	550	550
Inmate or Patient Capacity of Institution	650	650	650
Per Capita Cost Per Year Based on Current Maintenance	\$571.10	\$625.29	\$645.65

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Year Ending June 30, 1937

Patients or Inmates Received	884
Patients or Inmates Discharged	531
Patients or Inmates Paroled to Homes	277
Patients or Inmates Transferred	60
Patient or Inmate Deaths	5

Year Ending June 30, 1937				
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$7,000.00	\$7,000.00	\$7,000.00
3,000.00	3,000.00	3,000.00
3,000.00	3,000.00	3,000.00
162,979.52	162,979.52	162,979.52
1,000.00	— \$550.00	450.00	450.00
<u>\$176,979.52</u>	<u>.....</u>	<u>— \$550.00</u>	<u>\$176,429.52</u>	<u>\$176,429.52</u>

Year Ending June 30, 1939		
1938 Approp.	Requested	Recom- mended
Salaries—		
Superintendent	\$7,000.00	\$7,000.00
Business Manager	3,240.00	3,240.00
Resident Physician	3,000.00	3,000.00
Other Officers and Employees	194,029.00	194,869.00
Medical, Surgical and Veterinary Fees ...	1,000.00	1,000.00
<i>Total Salaries</i>	<u>\$208,269.00</u>	<u>\$209,109.00</u>
		<u>\$207,740.00</u>

					Materials and Supplies—			
\$34,500.00	.....	.....	\$34,500.00	\$34,499.96	Food (\$38,000.00 additional from farm) ..	\$34,500.00	\$37,500.00	\$35,000.00
16,000.00	.....	+ \$980.00	16,980.00	16,979.70	Clothing	16,000.00	17,500.00	17,500.00
30,000.00	s \$5,000.00	— 258.00	34,742.00	34,742.00	Heat, Light, Power, Water, Gas and Electricity	33,000.00	38,000.00	35,000.00
18,000.00	.....	+ 500.00	18,500.00	18,498.61	Farm, Stable and Grounds	18,000.00	18,000.00	18,000.00
8,500.00	.....	.....	8,500.00	8,499.90	Household Supplies	8,500.00	9,000.00	9,000.00
2,900.00	.....	.....	2,900.00	2,900.00	Medical, Surgical and Laboratory Supplies	2,900.00	2,900.00	2,900.00
2,400.00	r 62.95	.....	2,462.95	2,424.23	Vehicular Transportation Supplies	2,400.00	2,400.00	2,300.00
1,000.00	.....	.....	1,000.00	900.00	Stationery and Office Supplies	1,000.00	1,200.00	1,000.00
2,750.00	.....	.....	2,750.00	2,750.00	Educational, Recreational and Library Supplies	2,750.00	2,750.00	2,750.00
3,000.00	.....	— 155.00	2,845.00	2,844.70	Industrial and Vocational Supplies	3,000.00	3,000.00	3,000.00
\$119,050.00	\$5,062.95	+ \$1,067.00	\$125,179.95	\$125,039.10	<i>Total Materials and Supplies</i>	\$122,050.00	\$132,250.00	\$126,450.00
\$8,000.00	s \$1,500.00	.....	\$9,500.00	\$9,500.00	Current Repairs	\$10,000.00	\$10,000.00	\$10,000.00
					Miscellaneous Expenses—			
\$1,000.00	.....	— \$300.00	\$700.00	\$700.00	Traveling Expenses	\$1,000.00	\$1,000.00	\$800.00
1,500.00	.....	.....	1,500.00	1,500.00	Telephone and Telegraph	1,500.00	1,500.00	1,500.00
600.00	.....	— 400.00	200.00	190.10	Insurance, Other Than Fire	500.00	500.00	372.56
300.00	.....	— 75.00	225.00	215.97	Freight and Express	300.00	300.00	300.00
300.00	.....	.....	300.00	300.00	Entertainment Expenses	300.00	300.00	300.00
100.00	.....	.....	100.00	100.00	Funeral Expenses	100.00	100.00	100.00
700.00	.....	.....	700.00	700.00	Postage	700.00	700.00	700.00
\$4,500.00	.....	— \$775.00	\$3,725.00	\$3,706.07	<i>Total Miscellaneous Expenses</i>	\$4,400.00	\$4,400.00	\$4,072.56
\$308,529.52	\$6,562.95	— \$258.00	\$314,834.47	\$314,674.69	<i>Total Current Maintenance</i>	\$344,719.00	\$355,759.00	\$348,262.56

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ACCOUNT X-17. STATE HOME FOR GIRLS

Year Ending June 30	1937 Actual	1938 Estimated	1939 Estimated
Total Number Officers and Employees on June 30...	81	81	81
Number Resident Officers and Employees	60	60	61
Number of Patients or Inmates Based on Yearly Average	307	325	325
Inmate or Patient Capacity of Institution	325	325	325
Per Capita Cost Per Year Based on Current Maintenance	\$469.42	\$478.49	\$500.25

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Year Ending June 30, 1937

Patients or Inmates Received	242
Patients or Inmates Discharged	23
Patients or Inmates Paroled to Homes....	193
Patients or Inmates Transferred	54
Patient or Inmate Deaths	4

Year Ending June 30, 1937				
Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$4,000.00	\$4,000.00	\$4,000.00
2,500.00	2,500.00	2,500.00
73,160.00	73,160.00	73,149.39
2,300.00	+ \$300.00	2,600.00	2,599.55
.....
<u>\$81,960.00</u>	<u>+ \$300.00</u>	<u>\$82,260.00</u>	<u>\$82,248.94</u>

Salaries—

	Year Ending June 30, 1939		
	1938 Approp.	Requested	Recom- mended
Superintendent	\$4,000.00	\$5,000.00	\$4,000.00
Physician	2,740.00	2,740.00	2,740.00
Teachers, Nurses, Clerks and Other Em- ployees	86,120.00	86,840.00	86,240.00
Medical, Surgical and Dental Fees	2,300.00	2,300.00	2,300.00
New Employees .....	.....	840.00	.....
<i>Total Salaries</i>	<u>\$95,160.00</u>	<u>\$97,720.00</u>	<u>\$95,280.00</u>

ACCOUNT X-17. STATE HOME FOR GIRLS—Continued

	Year Ending June 30, 1937						Year Ending June 30, 1939		
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
390	\$27,000.00	.....	— \$600.00	\$26,400.00	\$25,956.91	Materials and Supplies—			
	7,000.00	.....	+ 400.00	7,400.00	7,182.89	Food (\$8,000.00 additional from farm) ...	\$27,000.00	\$29,000.00	\$26,500.00
	7,500.00	.....	— 2,560.00	4,940.00	4,933.07	Clothing	7,250.00	7,250.00	7,250.00
						Heat, Light, Power, Water, Gas and Elec- tricity	6,500.00	6,500.00	6,500.00
	3,400.00	.....	+ 500.00	4,400.00	4,339.55	{Farm and Stable	4,000.00	4,300.00	4,300.00
	500.00	.....				{Grounds	500.00	500.00	300.00
	5,500.00	.....		5,500.00	5,490.06	Household Supplies	5,500.00	5,750.00	5,750.00
	1,500.00	.....		1,500.00	1,452.84	Medical and Surgical Supplies	1,000.00	1,500.00	1,200.00
	700.00	.....		700.00	638.75	Vehicular Transportation Supplies	700.00	700.00	600.00
	700.00	.....	— 20.00	680.00	677.07	Stationery and Office Supplies	700.00	700.00	700.00
	2,000.00	.....		2,000.00	1,990.09	Educational, Recreational and Library Supplies	2,000.00	2,000.00	2,000.00
	400.00	.....		400.00	399.03	Other Materials and Supplies	400.00	400.00	400.00
	\$56,200.00	.....	— \$2,280.00	\$53,920.00	\$53,060.26	Total Materials and Supplies	\$55,550.00	\$58,600.00	\$55,500.00
	\$4,000.00	.....	+ \$2,130.00	\$6,130.00	\$6,050.02	Current Repairs	\$4,000.00	\$4,500.00	\$4,000.00

\$550.00	.....	—	\$70.00	\$480.00	\$465.70	Miscellaneous Expenses—			
1,200.00	.....			1,200.00	1,199.93	Traveling Expenses	\$550.00	\$550.00	\$550.00
275.00	.....	+	40.00	315.00	315.00	Telephone and Telegraph	1,200.00	1,200.00	1,200.00
150.00	.....	—	120.00	30.00	25.24	Insurance (Other Than Fire)	300.00	360.00	360.00
150.00	.....			150.00	147.15	Freight and Express	100.00	100.00	100.00
200.00	.....			200.00	198.77	Entertainment Expenses	150.00	210.00	210.00
400.00	.....			400.00	400.00	Payments to Discharged Inmates	200.00	200.00	200.00
						Postage	400.00	400.00	400.00
\$2,925.00	.....	—	\$150.00	\$2,775.00	\$2,751.79	<i>Total Miscellaneous Expenses</i>	<i>\$2,900.00</i>	<i>\$3,020.00</i>	<i>\$3,020.00</i>
\$145,085.00	.....			\$145,085.00	\$144,111.01	<i>Total Current Maintenance</i>	<i>\$157,610.00</i>	<i>\$163,840.00</i>	<i>\$157,800.00</i>
.....	E	\$227.15	.....	\$227.15	\$227.15	Unclassified Expenditures—			
						To cover compensation award for injuries			
						sustained by Marion Goodwin .....	.....	.....	.....
.....		\$227.15	.....	\$227.15	\$227.15	<i>Total Unclassified Expenditures .....</i>	.....	.....	.....
.....						Additions and Improvements—			
.....						Purchase of Tractor .....	.....	\$1,100.00	.....
.....						Exchange of Auto .....	.....	500.00	\$500.00
.....						Replacement of Furniture and Furnishings .....	.....	2,000.00	.....
.....						<i>Total Additions and Improvements ..</i>	.....	<i>\$3,600.00</i>	<i>\$500.00</i>
\$145,085.00		\$227.15	.....	\$145,312.15	\$144,338.16	<i>Total Appropriation</i>	<i>\$157,610.00</i>	<i>\$167,440.00</i>	<i>\$158,300.00</i>

ACCOUNT X-18. STATE HOSPITAL, GREYSTONE PARK

Year Ending June 30	1937 Actual	1938 Estimated	1939 Estimated	Year Ending June 30, 1937
Total Number Officers and Employees on June 30....	1,015	1,030	1,040	Patients or Inmates Received .....1,666
Number Resident Officers and Employees	959	974	1,004	Patients or Inmates Discharged 611
Number of Patients or Inmates Based on Yearly Average	5,168	5,250	5,350	Patients or Inmates Paroled to Homes... 670
Inmate or Patient Capacity of Institution	5,168	5,250	5,350	Patients or Inmates Transferred 219
Per Capita Cost Per Year Based on Current Maintenance	\$315.11	\$332.55	\$346.46	Patient or Inmate Deaths 513
Year Ending June 30, 1937				
Original, Reappr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$8,000.00	.....	.....	\$8,000.00	\$8,000.00
5,000.00	.....	.....	5,000.00	4,939.48
3,600.00	.....	.....	3,600.00	3,600.00
1,300.00	.....	.....	1,300.00	1,230.00
893,250.00	\$5,300.00	.....	898,550.00	897,694.88
.....
\$911,150.00	\$5,300.00	.....	\$916,450.00	\$915,464.36
Salaries—				
Medical Superintendent and Chief Executive				
Business Manager				
Engineer in Charge				
Religious Services				
Other Officers and Employees				
New Attendants				
Total Salaries				
Year Ending June 30, 1939				
1938 Approp.	Requested	Recom- mended		
\$8,000.00	\$8,000.00	\$8,000.00		
5,000.00	5,000.00	5,000.00		
3,600.00	3,600.00	3,600.00		
1,300.00	1,300.00	1,300.00		
1,048,949.70	1,053,201.46	1,049,115.70		
.....	6,000.00	.....	
\$1,066,849.70	\$1,077,101.46	\$1,067,015.70		

393	\$320,000.00	s	\$10,000.00	.....	\$330,000.00	\$329,818.87	Materials and Supplies—			
	40,000.00	s	5,000.00	.....	45,000.00	44,984.58	Food (\$105,000.00 additional from farm).	\$330,000.00	\$390,000.00	\$345,000.00
	115,000.00	s	20,000.00	.....	135,000.00	134,996.94	Clothing	45,000.00	65,000.00	53,500.00
							Heat, Light, Power, Gas and Electricity			
	38,000.00	s	9,200.00	.....	47,200.00	47,189.02	and Water	125,000.00	130,000.00	125,000.00
							{Farm and Stable	39,000.00	44,500.00	44,500.00
	50,000.00			.....	50,000.00	49,806.51	{Grounds	2,500.00	3,500.00	2,500.00
	29,000.00			.....	29,000.00	28,920.86	Household Supplies	60,000.00	65,000.00	60,000.00
	7,500.00			.....	7,500.00	7,345.13	Medical, Surgical and Laboratory Supplies	30,000.00	32,000.00	32,000.00
	2,500.00			.....	2,500.00	2,401.05	Vehicular Transportation Supplies	7,500.00	7,500.00	7,500.00
	6,500.00			.....	6,500.00	6,493.25	Stationery and Office Supplies	3,000.00	3,000.00	3,000.00
	5,000.00			.....	5,000.00	4,771.82	Other Materials and Supplies	7,000.00	7,000.00	7,000.00
							Industrial and Vocational Supplies	5,000.00	5,000.00	5,000.00
	\$613,500.00		\$44,200.00	.....	\$657,700.00	\$656,728.03	Total Materials and Supplies	\$654,000.00	\$752,500.00	\$685,000.00
	\$39,000.00			.....	\$39,000.00	\$38,994.44	Current Repairs	\$40,000.00	\$42,000.00	\$42,000.00
							Miscellaneous Expenses—			
	\$1,200.00	s	\$600.00	+	\$200.00	\$2,000.00	Traveling Expenses	\$1,800.00	\$1,900.00	\$1,900.00
	5,500.00			.....	5,500.00	5,500.00	Telephone and Telegraph	5,600.00	5,600.00	5,600.00
	1,600.00			.....	1,600.00	1,300.36	Insurance (Other Than Fire)	1,600.00	1,600.00	1,600.00
	3,400.00			.....	1,600.00	1,269.43	Freight and Express	3,000.00	2,500.00	2,000.00
	100.00			.....	100.00	98.98	Medical Library Subscriptions	100.00	200.00	200.00
	4,200.00			.....	4,200.00	4,150.00	Funeral Expenses	4,200.00	4,200.00	4,200.00
	2,000.00			.....	2,600.00	2,600.00	Postage	2,000.00	2,500.00	2,500.00
	500.00			.....	500.00	499.89	Other Miscellaneous Expenses	500.00	500.00	500.00
	\$18,500.00		\$600.00	—	\$1,000.00	\$18,100.00	Total Miscellaneous Expenses	\$18,800.00	\$19,000.00	\$18,500.00

ACCOUNT X-18. STATE HOSPITAL, GREYSTONE PARK—Continued

	Year Ending June 30, 1937					Year Ending June 30, 1939		
	Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1938 Approp.	Requested	Recom- mended
	\$40,000.00	..... +	\$1,000.00	\$41,000.00	\$36,275.01 3,359.38 1,361.88			
	\$40,000.00	..... +	\$1,000.00	\$41,000.00	\$40,996.27			
	\$1,622,150.00	\$50,100.00	.....	\$1,672,250.00	\$1,669,495.24			
						Clinics in Various Counties—		
						\$37,300.00	\$37,300.00	\$37,300.00
						5,140.00	6,700.00	5,200.00
						2,560.00	3,000.00	2,500.00
						\$45,000.00	\$47,000.00	\$45,000.00
						\$1,824,649.70	\$1,937,601.46	\$1,857,515.70
						Additions and Improvements—		
	\$700.00	.....	.....	\$700.00	\$686.20	\$1,000.00	\$1,000.00	\$1,000.00
	..... s	\$900.00	.....	900.00	900.00	.....	1,000.00	500.00
	.....	.....	.....	.....	.....	1,700.00	2,200.00	1,100.00
	2,000.00	.....	.....	2,000.00	1,678.29	4,000.00	2,500.00	.....
	1,000.00	.....	.....	1,000.00	990.00	.....	.....	.....
	4,000.00	.....	.....	4,000.00	3,996.00	4,000.00	.....	.....
	.....	.....	.....	.....	.....	1,500.00	3,000.00	.....
	500.00	.....	.....	500.00	498.77	500.00	500.00	.....

	.....	.....	.....	.....	.....	9,000.00	12,000.00	.....
	.....	.....	.....	.....	.....	1,300.00	1,500.00	.....
	.....	.....	.....	.....	.....	530.00	1,225.00	500.00
	.....	.....	.....	.....	.....	1,700.00	1,000.00	1,000.00
	.....	.....	.....	.....	.....	1,000.00	1,500.00	.....
	.....	.....	.....	.....	.....	3,000.00	2,000.00	.....
	..... s	2,000.00	.....	2,000.00	2,000.00	.....	500.00	.....
	..... s	750.00	.....	750.00	750.00	.....	.....	.....

.....	.....	.....	.....	.....	Hospital Type Silent Doors for Clinic Elevator	1,400.00	.....	.....
..... s	2,500.00	.....	2,500.00	2,500.00	Canopies Over Cooking Kettles, Main Kitchen .....	.....	.....	.....
..... s	10,000.00	.....	10,000.00	10,000.00	Refrigeration, Clinic Building Diet Kitchen	850.00	.....	.....
.....	.....	.....	.....	.....	Water Supply .....	.....	.....	.....
.....	.....	.....	.....	.....	Equipment for Garden and Grounds	1,000.00	.....	.....
.....	.....	.....	.....	.....	Refrigeration	5,500.00	5,500.00	.....
.....	.....	.....	.....	.....	Replacement of Cable Car	1,500.00	1,500.00	.....
.....	.....	.....	.....	.....	Bake Ovens	8,000.00	4,000.00	.....
.....	.....	.....	.....	.....	Dining Room Chairs and Tables	2,000.00	.....	.....
.....	.....	.....	.....	.....	Replacement of Clinic Building Gutters...	4,000.00	.....	.....
.....	.....	.....	.....	.....	Reconstruction and Extension of Staff House Porch	1,000.00	.....	.....
.....	.....	.....	.....	.....	Repiping Clinic Building	2,000.00	.....	.....
.....	.....	.....	.....	.....	Remodeling and Safeguarding Elevators..	2,000.00	2,000.00	.....
.....	.....	.....	.....	.....	Replacement and Extension of Fire Alarm System	5,000.00	5,000.00	.....
.....	.....	.....	.....	.....	Replacement of Bed Pan Sterilizers	1,500.00	750.00	.....
.....	.....	.....	.....	.....	Electrical Reconstruction—Dairy	700.00	.....	.....
.....	.....	.....	.....	.....	Replacement of Laundry Press	700.00	.....	.....
.....	.....	.....	.....	.....	Painting Employees' and Nurses' Group ..	4,500.00	.....	.....
.....	.....	.....	.....	.....	Exchange of Laundry Extractor	3,000.00	.....	.....
<u>\$8,200.00</u>	<u>\$16,150.00</u>	<u>.....</u>	<u>\$24,350.00</u>	<u>\$23,999.26</u>	<i>Total Additions and Improvements ..</i>	<u>\$31,480.00</u>	<u>\$72,325.00</u>	<u>\$22,850.00</u>
<u>\$2,500.00</u>	<u>.....</u>	<u>.....</u>	<u>\$2,500.00</u>	<u>\$2,499.21</u>	Unclassified—			
<u>*\$2,500.00</u>	<u>.....</u>	<u>.....</u>	<u>\$2,500.00</u>	<u>\$2,499.21</u>	Compensation Awards	<u>\$2,500.00</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>
<u>\$1,632,850.00</u>	<u>\$66,250.00</u>	<u>.....</u>	<u>\$1,699,100.00</u>	<u>\$1,695,993.71</u>	<i>Total Unclassified</i>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>
					<i>Total Appropriation</i>	<u>\$1,858,629.70</u>	<u>\$2,012,426.46</u>	<u>\$1,882,865.70</u>

ACCOUNT X-19. NEW JERSEY STATE HOSPITAL, MARLBORO

Year Ending June 30	1937	1938	1939	Year Ending June 30, 1937
	Actual	Estimated	Estimated	
Total Number Officers and Employees on June 30...	510	507	535	Patients or Inmates Received 658
Number Resident Officers and Employees	381	378	406	Patients or Inmates Discharged 219
Number of Patients or Inmates Based on Yearly Average	2,027	2,150	2,250	Patients or Inmates Paroled to Homes.... 200
Inmate or Patient Capacity of Institution	1,700	1,800	1,800	Patients or Inmates Transferred 11
Per Capita Cost Per Year Based on Current Maintenance	\$335.20	\$359.17	\$376.48	Patient or Inmate Deaths 170

Year Ending June 30, 1937					Year Ending June 30, 1939		
Original, Reappr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1938 Approp.	Requested	Recommended
\$5,000.00	\$5,000.00	\$5,000.00	\$5,240.00	\$5,240.00	\$5,240.00
4,500.00	4,500.00	4,500.00	4,740.00	5,000.00	4,740.00
364,735.00	-\$2,800.00	361,935.00	361,907.42	463,020.00	463,260.00	462,420.00
600.00	600.00	600.00	600.00	600.00	600.00
.....	27,300.00	.....
\$374,835.00	-\$2,800.00	\$372,035.00	\$372,007.42	\$473,600.00	\$501,400.00	\$473,000.00

Salaries—			
Medical Director	\$5,240.00	\$5,240.00	\$5,240.00
Business Manager and Superintendent ...	4,740.00	5,000.00	4,740.00
Other Employees	463,020.00	463,260.00	462,420.00
Medical Fees	600.00	600.00	600.00
New Employees	27,300.00
Total Salaries	\$473,600.00	\$501,400.00	\$473,000.00

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					Materials and Supplies—			
\$118,000.00	—\$2,000.00	\$116,000.00	\$115,993.29	Food (\$75,000.00 additional from farm)...	\$118,000.00	\$130,000.00	\$125,000.00
23,000.00	.....		23,000.00	23,000.00	Clothing	23,000.00	25,000.00	22,500.00
66,000.00	.....	+ 2,800.00	68,800.00	68,793.10	Heat, Light, Power, Water, Gas and Electricity	72,000.00	85,000.00	80,000.00
19,000.00}	.....	+ 2,000.00}			{Farm and Stable	19,000.00	23,000.00	22,000.00
1,000.00}	.....	CR. 3,432.00}	25,432.00	25,431.04	{Grounds	1,000.00	1,000.00	1,000.00
25,000.00	.....		25,000.00	24,981.20	Household Supplies	25,000.00	27,000.00	27,000.00
17,500.00	.....		17,500.00	17,459.98	Medical, Surgical and Laboratory Supplies	17,500.00	18,000.00	18,000.00
2,400.00	.....		2,400.00	2,390.20	Vehicular Transportation Supplies	2,400.00	2,400.00	2,400.00
2,200.00	.....		2,200.00	2,199.59	Stationery and Office Supplies	2,200.00	2,200.00	2,200.00
1,600.00	.....		1,600.00	1,591.15	Educational, Recreational and Library Supplies	1,600.00	1,600.00	1,600.00
1,800.00	.....		1,800.00	1,798.72	Industrial and Vocational Supplies	1,800.00	1,900.00	1,900.00
400.00	.....		400.00	399.16	Other Materials and Supplies	400.00	2,600.00}	2,600.00
2,800.00	.....		2,800.00	2,798.57	Tobacco	1,600.00}	
		{CR. \$3,432.00}						
\$280,700.00	.....	+ 2,800.00}	\$286,932.00	\$286,836.00	Total Materials and Supplies	\$285,500.00	\$319,700.00	\$306,200.00
\$13,000.00	.....		\$13,000.00	\$12,986.48	Current Repairs	\$15,000.00	\$20,000.00	\$15,000.00

ACCOUNT X-19. NEW JERSEY STATE HOSPITAL, MARLBORO—Continued

	Year Ending June 30, 1937						Year Ending June 30, 1939		
	Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
398	\$1,000.00	.....	— \$200.00	\$800.00	\$800.00	Miscellaneous Expenses—			
	2,600.00	.....	.....	2,600.00	2,591.81	Traveling Expenses	\$1,000.00	\$1,000.00	\$1,000.00
	1,200.00	.....	.....	1,200.00	1,198.80	Telephone and Telegraph	2,600.00	2,700.00	2,700.00
	800.00	.....	.....	800.00	783.15	Insurance (Other Than Fire)	1,350.00	1,425.00	1,425.00
	50.00	.....	.....	50.00	47.50	Freight and Express	800.00	800.00	800.00
	400.00	.....	.....	400.00	400.00	Subscriptions	50.00	50.00	50.00
	1,100.00	.....	+ 200.00	1,300.00	1,300.00	Funeral Expenses	500.00	600.00	500.00
	500.00	.....	.....	500.00	498.54	Postage	1,200.00	1,300.00	1,200.00
						Other Miscellaneous Expenses	500.00	500.00	500.00
	\$7,650.00	.....	.....	\$7,650.00	\$7,619.80	<i>Total Miscellaneous Expenses</i>	\$8,000.00	\$8,375.00	\$8,175.00

	Year Ending June 30, 1937					Year Ending June 30, 1939		
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1938 Approp.	Requested	Recom- mended
399						PSYCHIATRIC CLINIC		
					Salaries		\$15,660.00	
					Materials and Supplies—			
					Vehicular Transportation Supplies		\$300.00	
					Stationery and Office Supplies		200.00	
					Medical and Surgical Supplies		340.00	
					<i>Total Materials and Supplies</i>		\$840.00	
					Miscellaneous Expenses—			
					Traveling Expenses		\$300.00	
					Postage		200.00	
					<i>Total Miscellaneous Expenses</i>		\$500.00	
					<i>Total Psychiatric Clinic</i>		\$17,000.00	
	\$676,185.00	CR. \$3,432.00	\$679,617.00	\$679,449.70	\$782,100.00	\$866,475.00	\$802,375.00

ACCOUNT X-19. NEW JERSEY STATE HOSPITAL, MARLBORO—Continued

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Year Ending June 30, 1937					Year Ending June 30, 1939			
Original, Reappr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recommended
\$2,400.00			\$2,400.00	\$2,296.24	Additions and Improvements—			
2,200.00	\$2,400.00		4,600.00	4,599.93	Replacement of Automobiles (2)	\$1,000.00	\$1,200.00	\$600.00
					Extraordinary Household Supplies			
					Fire Protection Equipment	1,200.00		
					Laundry Dryer	3,500.00		
					Exchange of Tractor	1,500.00	1,000.00	1,000.00
					Exchange of Two Trucks	1,200.00	1,500.00	750.00
					Irrigation	1,500.00		
					Extraordinary Repairs		5,400.00	
					Refrigeration Units		2,000.00	
					Boiler Grates		1,200.00	
					Platform Scales		1,000.00	500.00
					Hot Water Equipment		2,500.00	
					Fence, Patients' Recreation Area		720.00	
					Food Trucks		800.00	400.00
					Furnishings for Patients and Employees		3,500.00	
					Laundry Equipment		2,000.00	
					Kitchen Equipment		3,000.00	3,000.00
					Exchange of Horses		500.00	500.00
					Extension of Electric System to Water Plant		3,000.00	
					Addition to Piggery		1,500.00	
\$4,600.00	\$2,400.00		\$7,000.00	\$6,896.17	Total Additions and Improvements	\$9,900.00	\$30,820.00	\$6,750.00

						Unclassified Expenditures—				
	.....	E	\$1,040.00	.....	\$1,040.00	\$1,031.48	Compensation award granted Chas. B. Lanning for injuries	\$1,040.00	.....	.....
	.....	E	1,150.00	.....	1,150.00	1,035.76	Compensation award, Ethel Perdunn	1,040.00	.....	.....
	.....	E	1,207.25	.....	1,207.25	1,207.25	To liquidate compensation award granted to Edward Lashinsky .....	.....	.....	.....
Cont.	\$65.93	R	118.75	.....	184.68	89.00	Fire Loss .....	.....	.....	.....
	<u>\$65.93</u>		<u>\$3,516.00</u>	.....	<u>\$3,581.93</u>	<u>\$3,363.49</u>	<i>Total Unclassified Expenditures</i>	<u>\$2,080.00</u>	.....	.....
	<u>\$680,850.93</u>		<u>\$5,916.00</u>	CR. <u>\$3,432.00</u>	<u>\$690,198.93</u>	<u>\$689,709.36</u>	<i>Total Appropriation</i>	<u>\$794,080.00</u>	<u>\$897,295.00</u>	<u>\$809,125.00</u>

ACCOUNT X-20. NEW JERSEY STATE HOSPITAL, TRENTON

Year Ending June 30	1937	1938	1939	Year Ending June 30, 1937
	Actual	Estimated	Estimated	
Total Number Officers and Employees on June 30...	835	780	779	Patients or Inmates Received 904
Number Resident Officers and Employees	590	612	612	Patients or Inmates Discharged 554
Number of Patients or Inmates Based on Yearly Average	2,755	2,750	2,850	Patients or Inmates Paroled to Homes.... 194
Inmate or Patient Capacity of Institution	2,750	2,750	2,850	Patients or Inmates Transferred 21
Per Capita Cost Per Year Based on Current Maintenance	\$418.80	\$471.61	\$481.23	Patient or Inmate Deaths 241

Year Ending June 30, 1937					Year Ending June 30, 1939		
Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1938 Approp.	Requested	Recommended
\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
7,000.00	-\$1,300.00	5,700.00	5,688.67	5,000.00	5,000.00	5,000.00
13,200.00	13,200.00	13,199.76			
660,363.00	+ 1,300.00	661,663.00	661,628.62	13,200.00	13,200.00	13,200.00
700.00	700.00	699.92	818,992.00	819,052.00	817,099.00
.....	700.00	700.00	700.00
					18,000.00	.....
\$687,263.00	\$687,263.00	\$687,216.97	\$843,892.00	\$861,952.00	\$841,999.00

Salaries—			
Medical Director	\$6,000.00	\$6,000.00	\$6,000.00
Warden	5,000.00	5,000.00	5,000.00
In Lieu of Maintenance of Nine Physicians and Their Families	13,200.00	13,200.00	13,200.00
Other Officers and Employees	818,992.00	819,052.00	817,099.00
Religious Services	700.00	700.00	700.00
New Employees	18,000.00
Total Salaries	\$843,892.00	\$861,952.00	\$841,999.00

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\$184,000.00	—\$2,500.00	\$181,500.00	\$181,343.85	Materials and Supplies—			
23,000.00	23,000.00	22,966.01	Food (\$105,000.00 additional from farm)	\$184,000.00	\$207,000.00	\$195,000.00
118,000.00	.....	.....	118,000.00	117,822.32	Clothing	23,000.00	29,000.00	27,000.00
					Heat, Light, Power, Water, Gas and Elec-			
34,000.00	.....	+ 2,500.00	36,500.00	36,402.71	tricity	117,000.00	126,000.00	120,000.00
35,500.00	.....	.....	35,500.00	35,451.90	Farm, Stable and Grounds	36,000.00	38,000.00	38,000.00
23,500.00	.....	.....	23,500.00	23,471.96	Household Supplies	36,000.00	42,500.00	40,000.00
3,000.00	.....	— 90.00	2,910.00	2,742.84	Medical and Surgical Supplies	28,000.00	28,000.00	28,000.00
3,000.00	.....	.....	3,000.00	2,952.31	Vehicular Transportation Supplies	3,000.00	3,000.00	3,000.00
4,000.00	.....	.....	4,000.00	3,998.60	Stationery and Office Supplies	3,000.00	3,000.00	3,000.00
.....	.....	.....	.....	.....	Tobacco	4,000.00	.....	.....
.....	.....	.....	.....	.....	Industrial and Vocational Supplies .....	.....	5,000.00	.....
.....	.....	.....	.....	.....	Other Materials and Supplies .....	.....	4,000.00	4,000.00
\$428,000.00	.....	— \$90.00	\$427,910.00	\$427,152.50	<i>Total Materials and Supplies</i>	\$434,000.00	\$485,500.00	\$458,000.00
\$28,000.00	.....	.....	\$28,000.00	\$27,940.90	Current Repairs	\$29,000.00	\$30,000.00	\$30,000.00
					Miscellaneous Expenses—			
\$2,600.00	.....	.....	\$2,600.00	\$2,574.22	Traveling Expenses	\$2,500.00	\$2,700.00	\$2,700.00
4,000.00	.....	.....	4,000.00	3,952.16	Telephone and Telegraph	4,000.00	4,200.00	4,200.00
1,751.87	.....	.....	1,751.87	1,713.16	Insurance, Other Than Fire	1,778.97	1,760.89	1,210.89
125.00	.....	.....	125.00	112.38	Freight and Express	125.00	125.00	125.00
150.00	.....	.....	150.00	149.26	Subscriptions (Newspapers and Maga-			
					zines)	250.00	250.00	250.00
500.00	.....	.....	500.00	497.47	Entertainment Expenses	500.00	500.00	500.00
900.00	.....	.....	900.00	894.00	Funeral Expenses	900.00	1,000.00	900.00
1,000.00	.....	.....	1,000.00	998.40	Postage	1,000.00	1,000.00	1,000.00
400.00	.....	.....	400.00	400.00	Other Miscellaneous Expenses	400.00	400.00	400.00
200.00	.....	.....	200.00	200.00	Cemetery Maintenance	200.00	200.00	200.00
\$11,626.87	\$11,626.87	\$11,491.05	<i>Total Miscellaneous Expenses</i>	\$11,653.97	\$12,135.89	\$11,485.89

ACCOUNT X-20. NEW JERSEY STATE HOSPITAL, TRENTON—Continued

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Year Ending June 30, 1937						Year Ending June 30, 1939		
Original, Reap. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
PSYCHIATRIC CLINIC, FOR VARIOUS INSTITU- TIONS, WITH HEADQUARTERS AT STATE HOSPITAL, TRENTON								
\$29,576.00	+ \$1,805.00	\$31,381.00	\$31,380.01	Salaries	\$30,896.00	\$34,860.00	\$34,860.00
3,500.00	— 1,505.00	1,995.00	1,993.91	Materials and Supplies	4,450.00	5,150.00	2,500.00
1,000.00	— 300.00	700.00	680.90	Miscellaneous Expenses	2,929.00	990.00	790.00
\$34,076.00	\$34,076.00	\$34,054.82	<i>Total Psychiatric Clinic</i>	\$38,275.00	\$41,000.00	\$38,150.00
\$1,188,965.87	— \$90.00	\$1,188,875.87	\$1,187,856.24	<i>Total Current Maintenance</i>	\$1,356,820.97	\$1,430,587.89	\$1,379,634.89
Additions and Improvements—								
\$700.00	+ \$90.00	\$790.00	\$786.32	Exchange of Food Truck .....	.....	.....	.....
6,000.00	6,000.00	5,924.75	Replacement of X-ray Equipment .....	.....	.....	.....
1,000.00	1,000.00	957.13	Replacement of Electric Therapy Equip- ment	\$2,500.00	\$2,500.00	\$2,500.00
.....	Replacement of Laundry Equipment	10,700.00	18,700.00	.....
.....	Iron Grilles in Fire Stairway	1,300.00	.....	.....
.....	Exchange of Automobiles	1,700.00	1,500.00	500.00
.....	Exchange of Tractor and Equipment	2,000.00	.....	.....
.....	Exchange of Concrete Mixer	800.00
.....	Replacement of Water Tank (Knight Farm)	1,000.00

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..... s	\$800.00	800.00	647.60	Removal of Stack	
.....	Reconstruction Heating Lines—Dix and Treatment Building	3,500.00	
.....	.....	.....	.....	.....	Renew Steam and Electric Lines to Plant Forcing Building .....	.....	1,800.00	.....
.....	.....	.....	.....	.....	Grave Markers .....	.....	1,170.00	.....
.....	.....	.....	.....	.....	Reconstruction of Roof on Boiler House..	.....	2,000.00	.....
.....	.....	.....	.....	.....	Replacement of Pumps .....	.....	1,500.00	1,500.00
.....	.....	.....	.....	.....	Replacement of Power Lawn Mower .....	.....	975.00	975.00
.....	.....	.....	.....	.....	Dishwashers for Vroom Building .....	.....	1,000.00	1,000.00
.....	.....	.....	.....	.....	Improvements at Vroom Building .....	.....	2,500.00	1,000.00
.....	.....	.....	.....	.....	Extraordinary Repairs at Boiler House ..	.....	2,500.00	.....
.....	.....	.....	.....	.....	Replacement of Steam Main—Congregate Building to Annex .....	.....	500.00	.....
.....	.....	.....	.....	.....	Exchange of Truck .....	.....	600.00	.....
<u>\$7,700.00</u>	<u>\$800.00</u>	<u>+</u>	<u>\$90.00</u>	<u>\$8,590.00</u>	<u>\$8,315.80</u>	<i>Total Additions and Improvements ..</i>	<u>\$20,000.00</u>	<u>\$40,745.00</u>	<u>\$7,475.00</u>
<u>\$160.00</u>	<u>\$160.00</u>	<u>\$160.00</u>	Unclassified—				
					Compensation Award
<u>\$1,196,825.87</u>	<u>\$800.00</u>	<u>\$1,197,625.87</u>	<u>\$1,196,332.04</u>	<i>Total Appropriation</i>	<u>\$1,376,820.97</u>	<u>\$1,471,332.89</u>	<u>\$1,387,109.89</u>	

ACCOUNT X-21. STATE PRISON

Year Ending June 30	1937 Actual	1938 Estimated	1939 Estimated
Total Number Officers and Employees on June 30...	179	170	166
Number Resident Officers and Employees	4	4	4
Number Patients or Inmates Based on Yearly Average	1,305	1,000	1,000
Inmate or Patient Capacity of Institution	1,150	1,150	1,150
Per Capita Cost Per Year Based on Current Maintenance	\$425.19	\$537.65	\$560.66

Year Ending June 30, 1937

Patients or Inmates Received	817
Patients or Inmates Discharged	74
Inmates or Patients Paroled to Homes ...	463
Patients or Inmates Transferred	192
Patient or Inmate Deaths	13

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Year Ending June 30, 1937				
Original, Cont. Approp.	Supplemental Reap. and Emergency Receipts	Transfers	Total Available	Expended
\$6,000.00	.....	.....	\$6,000.00	\$6,000.00
6,000.00	.....	.....	6,000.00	6,000.00
322,000.00	s \$3,500.00	.....	325,500.00	325,466.21
4,920.00	.....	.....	4,920.00	4,920.00
10,000.00	.....	.....	10,000.00	9,998.61
1,800.00	.....	.....	1,800.00	1,740.00
<u>\$350,720.00</u>	<u>\$3,500.00</u>	<u>.....</u>	<u>\$354,220.00</u>	<u>\$354,124.82</u>

Year Ending June 30, 1939		
1938 Approp.	Requested	Recom- mended
Salaries—		
Principal Keeper	\$6,000.00	\$6,000.00
Director of Industries	6,000.00	6,000.00
Other Officers and Employees	345,830.00	353,320.00
Religious Services	5,640.00	5,640.00
Inmates Wages (Other than State Use) ..	10,000.00	12,000.00
Medical, Surgical and Dental Fees	1,800.00	1,800.00
<i>Total Salaries</i>	<u>\$375,270.00</u>	<u>\$384,760.00</u>
		<u>\$373,220.00</u>

\$80,000.00	+	\$3,000.00	\$83,000.00	\$82,744.22	Materials and Supplies—			
						Food (\$26,500.00 additional from Borden-			
						town Prison Farm and \$10,000.00, ad-			
						ditional from Leesburg Prison Farm			
						in 1938-1939)	\$62,000.00	\$68,500.00	\$62,000.00
30,000.00	—	3,000.00	27,000.00	26,978.33	Clothing	22,000.00	22,000.00	22,000.00
42,000.00	s	\$4,000.00	46,000.00	45,960.08	Heat, Light, Power, Water, Gas and			
						Electricity	42,000.00	45,000.00	45,000.00
50.00			50.00	35.00	Ground Supplies	100.00	100.00	100.00
13,000.00			13,000.00	12,855.46	Household Supplies	10,500.00	10,500.00	10,500.00
4,500.00			4,500.00	4,375.31	Medical, Surgical and Laboratory Supplies	5,000.00	5,000.00	5,000.00
1,300.00			1,300.00	1,173.19	Vehicular Transportation Supplies	1,200.00	1,200.00	1,200.00
1,500.00			1,500.00	1,494.09	Stationery and Office Supplies	1,500.00	1,500.00	1,500.00
1,700.00			1,700.00	1,663.76	Educational, Recreational and Library			
						Supplies	1,500.00	1,500.00	1,500.00
150.00			150.00	132.27	Industrial and Vocational Supplies	150.00	150.00	150.00
800.00			800.00	733.38	Photographing, Blueprinting and Drafting			
						Supplies	800.00	625.00	625.00
1,600.00			1,600.00	1,569.72	Other Materials and Supplies	1,000.00	1,000.00	1,000.00
<u>\$176,600.00</u>	<u>\$4,000.00</u>	<u>.....</u>		<u>\$180,600.00</u>	<u>\$179,714.81</u>	<i>Total Materials and Supplies</i>	<u>\$147,750.00</u>	<u>\$157,075.00</u>	<u>\$150,575.00</u>
<u>\$14,000.00</u>	<u>.....</u>	<u>.....</u>		<u>\$14,000.00</u>	<u>\$13,926.37</u>	Current Repairs	<u>\$13,000.00</u>	<u>\$13,000.00</u>	<u>\$13,000.00</u>

	Year Ending June 30, 1937					Year Ending June 30, 1939		
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1938 Approp.	Requested	Recom- mended
408	\$1,800.00	— \$250.00	\$1,550.00	\$1,396.87	Miscellaneous Expenses—		
						Traveling Expenses (Including Returning Runaways)		
	1,500.00	+ 200.00	1,700.00	1,699.20	\$1,700.00	\$1,600.00	\$1,500.00
	1,000.00	1,000.00	991.77	1,500.00	1,800.00	1,800.00
	200.00	+ 50.00	250.00	230.37	900.00	950.00	950.00
	1,500.00	1,500.00	1,239.64	150.00	250.00	250.00
	150.00	150.00	100.00	1,400.00	1,400.00	1,000.00
	500.00	500.00	499.30	150.00	150.00	150.00
	250.00	250.00	233.86	400.00	400.00	400.00
	800.00	800.00	718.70	250.00	250.00	250.00
						Electrocution Plant	800.00	800.00
	<u>\$7,700.00</u>	<u>.....</u>	<u>.....</u>	<u>\$7,700.00</u>	<u>\$7,109.71</u>	<u>Total Miscellaneous Expenses</u>	<u>\$7,250.00</u>	<u>\$7,600.00</u>
	\$549,020.00	\$7,500.00	\$556,520.00	\$554,875.71	<u>Total Current Maintenance</u>	<u>\$543,270.00</u>	<u>\$562,435.00</u>
						Additions and Improvements—		
	\$500.00	\$500.00	\$499.09	Protective Equipment Replacement	\$500.00	\$500.00
	Barred Steel Grille at Entrance to Front House	800.00
	Alterations to Attic in Front House to Provide Storage Room and Officers' Locker Room	1,200.00

.....	.....	.....	.....	.....	Metal Clothes Lockers (150) for New Officers' Locker Room	1,000.00	.....	.....
.....	.....	.....	.....	.....	Replacement of Ranges, Inmates Kitchen	1,600.00	1,600.00	1,600.00
.....	.....	.....	.....	.....	Mixer for Commissary Department	550.00	.....	.....
.....	.....	.....	.....	.....	Replacement of Sterilizer	1,355.00	1,355.00	1,355.00
.....	.....	.....	.....	.....	Exchange of Automobile	550.00	550.00	550.00
.....	.....	.....	.....	.....	Two Ediphones and Transcribers	980.00	980.00	980.00
.....	.....	.....	.....	.....	Attachment for Feed Water Heater	500.00	500.00	500.00
.....	.....	.....	.....	.....	Fireproofing Center Section	10,000.00	.....	.....
\$500.00	.....	.....	\$500.00	\$499.09	<i>Total Additions and Improvements ..</i>	\$3,500.00	\$16,035.00	\$5,485.00
\$960.00	.....	.....	\$960.00	\$862.96	Unclassified Expenditures—			
..... R \$2,150.00	.....	.....	2,150.00	1,538.57	Compensation Award (Mrs. Butcher)	\$865.00	\$820.91	\$820.91
\$960.00 R \$2,150.00	.....	.....	\$3,110.00	\$2,401.53	Fire Loss .....	.....	.....	.....
\$550,480.00	\$9,650.00	.....	\$560,130.00	\$557,776.33	<i>Total Unclassified Expenditures</i>	\$865.00	\$820.91	\$820.91
					<i>Total Appropriation</i>	\$547,635.00	\$579,290.91	\$550,200.91

ACCOUNT X-22. STATE PRISON FARM, BORDENTOWN

Year Ending June 30	1937 Actual	1938 Estimated	1939 Estimated
Total Number Officers and Employees on June 30...	57	71	71
Number Resident Officers and Employees	4	4	4
Number of Patients or Inmates Based on Yearly Average	191	600	600
Inmate or Patient Capacity of Institution	191	600	600
Per Capita Cost Per Year Based on Current Maintenance	\$521.03	\$340.59	\$424.93

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Year Ending June 30, 1937
Patients or Inmates Received
Patients or Inmates Discharged
Patients or Inmates Paroled to Homes....
Patients or Inmates Transferred
Patient or Inmate Deaths

Year Ending June 30, 1937				
Original, Reappr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$3,600.00	.....	.....	\$3,600.00	\$3,600.00
2,500.00	.....	— \$200.00	2,300.00	2,249.96
37,860.00	s \$2,600.00	.....	40,460.00	40,414.81
5,000.00	.....	.....	5,000.00	4,999.48
\$48,960.00	\$2,600.00	— \$200.00	\$51,360.00	\$51,264.25

	Year Ending June 30, 1939		
	1938 Approp.	Requested	Recommended
Salaries—			
Superintendent	\$4,000.00	\$4,000.00	\$4,000.00
Chief Deputy	2,500.00	2,500.00	2,500.00
Custodial Officers and Other Employees..	129,580.00	133,980.00	129,640.00
Inmates' Wages	7,500.00	10,000.00	7,500.00
Total Salaries	\$143,580.00	\$150,480.00	\$143,640.00

\$13,000.00	.....	.....	\$13,000.00	\$12,960.74	Materials and Supplies—			
					Food (\$32,850.00 additional from farm for this institution and \$26,500.00 to be furnished to the State Prison in 1938-1939)	\$33,000.00	\$38,300.00	\$33,000.00
4,500.00	.....	+ \$200.00	4,700.00	4,591.64	Clothing	11,500.00	12,000.00	11,500.00
6,900.00	s \$5,500.00	.....	12,400.00	10,314.47	Heat, Light, Power, Water, Gas and Electricity	18,500.00	20,500.00	18,500.00
16,000.00	.....	.....	16,000.00	15,677.68	Farm, Stable and Grounds	17,000.00	20,000.00	20,000.00
2,000.00	.....	.....	2,000.00	1,996.94	Household Supplies	5,000.00	5,000.00	5,000.00
750.00	.....	.....	750.00	561.71	Vehicular Transportation Supplies	1,000.00	1,000.00	1,000.00
400.00	.....	.....	400.00	379.75	Stationery and Office Supplies	600.00	750.00	600.00
50.00	.....	.....	50.00	50.00	Education, Recreational and Library Supplies	300.00	400.00	400.00
50.00	.....	.....	50.00	21.86	{Tobacco	150.00	150.00	150.00
					{Other Materials and Supplies			
\$43,650.00	\$5,500.00	+ \$200.00	\$49,350.00	\$46,554.79	Total Materials and Supplies	\$87,050.00	\$98,100.00	\$90,150.00
\$1,000.00	\$1,000.00	\$987.19	Current Repairs	\$2,500.00	\$5,000.00	\$5,000.00

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Year Ending June 30, 1937					Year Ending June 30, 1939			
Original, Reappr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
					Miscellaneous Expenses—			
\$75.00	.....	.....	\$75.00	\$26.45	Traveling Expenses	\$75.00	\$75.00	\$75.00
400.00	.....	.....	400.00	398.31	Telephone and Telegraph	650.00	775.00	775.00
160.00	.....	.....	160.00	151.28	Insurance (Other Than Fire)	160.00	225.00	225.00
100.00	.....	.....	100.00	99.60	Postage	150.00	150.00	150.00
50.00	.....	.....	50.00	35.52	Other Miscellaneous Expenses	150.00	150.00	150.00
\$785.00	.....	.....	\$785.00	\$711.16	<i>Total Miscellaneous Expenses</i>	\$1,185.00	\$1,375.00	\$1,375.00
\$94,395.00	\$8,100.00	.....	\$102,495.00	\$99,517.39	<i>Total Current Maintenance</i>	\$234,315.00	\$254,955.00	\$240,165.00
					Additions and Improvements—			
\$1,000.00	.....	.....	\$1,000.00	\$985.00	Exchange of Sprayer .....	.....	.....	.....
675.00	.....	.....	675.00	672.69	Exchange of Truck .....	.....	.....	.....
.....	.....	.....	.....	.....	Automobile Replacement .....	.....	\$575.00	.....
.....	.....	.....	.....	.....	Repairs to Farm Building .....	.....	2,200.00	.....
.....	.....	.....	.....	.....	Construction of Piggery .....	.....	5,500.00	.....
\$1,675.00	.....	.....	\$1,675.00	\$1,657.69	<i>Total Additions and Improvements ..</i>	.....	\$8,275.00	.....
\$96,070.00	\$8,100.00	.....	\$104,170.00	\$101,175.08	<i>Total Appropriation</i>	\$234,315.00	\$263,230.00	\$240,165.00

ACCOUNT X-23. STATE PRISON FARM, LEESBURG

Year Ending June 30	1937 Actual	1938 Estimated	1939 Estimated
Total Number Officers and Employees on June 30...	30	30	32
Number Resident Officers and Employees	3	3	3
Number of Patients or Inmates Based on Yearly Average	226	240	240
Inmate or Patient Capacity of Institution	240	240	240
Per Capita Cost Per Year Based on Current Maintenance	\$412.56	\$419.06	\$455.27

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Year Ending June 30, 1937

Patients or Inmates Received	319
Patients or Inmates Discharged
Patients or Inmates Paroled to Homes ... ..	..
Patients or Inmates Transferred	313
Patient or Inmate Deaths .....	..

Year Ending June 30, 1937				
Original, Reappr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$2,700.00	..... —	\$262.50	\$2,437.50	\$2,437.50
48,440.00	..... —	150.00	48,290.00	48,244.50
3,000.00	3,000.00	2,989.41
50.00	..... —	48.00	2.00	2.00
.....
<u>\$54,190.00</u>	<u>..... —</u>	<u>\$460.50</u>	<u>\$53,729.50</u>	<u>\$53,673.41</u>

Salaries—

	Year Ending June 30, 1939	
	1938 Approp.	Recommended
Superintendent	\$3,000.00	\$3,000.00
Other Officers and Employees	54,480.00	56,180.00
Inmates' Wages at Rate of 25 cents per day	3,000.00	3,000.00
Medical and Surgical Fees	50.00	50.00
New Employees .....	.....	3,200.00
<i>Total Salaries</i>	<u>\$60,530.00</u>	<u>\$65,430.00</u>

ACCOUNT X-23. STATE PRISON FARM, LEESBURG—Continued

	Year Ending June 30, 1937						Year Ending June 30, 1939		
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
414	\$14,000.00	..... —	\$140.00	\$13,860.00	\$13,836.48	Materials and Supplies—			
						Food (\$14,000.00 to be produced on farm for this institution and \$10,000.00 additional to be furnished to the State Prison in 1938-1939)	\$14,000.00	\$15,800.00	\$14,000.00
	5,000.00	..... +	240.00	5,240.00	5,231.12	Clothing	5,000.00	5,500.00	5,000.00
	7,000.00	..... +	400.50	7,400.50	7,387.30	Heat, Light, Power, Water, Gas and Electricity	7,600.00	8,500.00	8,500.00
	4,000.00	.....		4,000.00	3,998.42	Farm, Stable and Grounds	4,000.00	4,500.00	4,500.00
	4,000.00	.....		4,000.00	3,993.24	Household Supplies	4,000.00	4,000.00	4,000.00
	300.00	.....		300.00	275.73	Medical, Surgical and Laboratory Supplies	400.00	400.00	400.00
	500.00	.....		500.00	500.00	Vehicular Transportation Supplies	500.00	500.00	500.00
	450.00	.....		450.00	445.83	Stationery and Office Supplies	450.00	450.00	450.00
	50.00	.....		50.00	47.50	Educational, Recreational and Library Supplies	50.00	50.00	50.00
	25.00	..... —	25.00			Tobacco	25.00		
		.....				Other Materials and Supplies		25.00	25.00
	\$35,325.00	..... +	\$475.50	\$35,800.50	\$35,715.62	Total Materials and Supplies	\$36,025.00	\$39,725.00	\$37,425.00
	\$2,500.00	.....		\$2,500.00	\$2,495.29	Current Repairs	\$2,500.00	\$2,700.00	\$2,700.00

\$150.00	.....	.....	\$150.00	\$149.04	Miscellaneous Expenses—			
650.00	.....	.....	650.00	649.96	Traveling Expenses	\$150.00	\$150.00	\$150.00
300.00	.....	.....	300.00	291.65	Telephone and Telegraph	650.00	650.00	650.00
50.00	.....	\$15.00	35.00	19.75	Insurance (Other Than Fire)	300.00	310.00	310.00
50.00	.....	.....	50.00	44.07	Freight and Cartage	50.00	50.00	50.00
150.00	.....	.....	150.00	150.00	Entertainment Expenses	50.00	50.00	50.00
50.00	.....	.....	50.00	48.71	Postage	150.00	150.00	150.00
					Other Miscellaneous Expenses	50.00	50.00	50.00
\$1,400.00	.....	\$15.00	\$1,385.00	\$1,353.18	<i>Total Miscellaneous Expenses</i>	\$1,400.00	\$1,410.00	\$1,410.00
\$93,415.00	.....	.....	\$93,415.00	\$93,237.50	<i>Total Current Maintenance</i>	\$100,455.00	\$109,265.00	\$102,065.00
					Additions and Improvements—			
\$800.00	.....	.....	\$800.00	\$800.00	Exchange of Truck	\$600.00	\$1,500.00	.....
.....	.....	.....	.....	.....	Extraordinary Household Supplies .....	.....	.....	.....
.....	.....	.....	.....	.....	Repairs to Floors—Dormitories No. 1 and No. 2	750.00	.....	.....
.....	.....	.....	.....	.....	Painting Interior and Exteriors	1,800.00	.....	.....
.....	.....	.....	.....	.....	Replacement of Furnishings .....	.....	1,800.00	.....
.....	.....	.....	.....	.....	Automobile Exchange .....	.....	1,000.00	\$1,000.00
.....	.....	.....	.....	.....	Wiring Dairy Barn No. 1 .....	.....	900.00	.....
.....	.....	.....	.....	.....	Exchange Typewriter and Adding Machines .....	.....	325.00	.....
.....	.....	.....	.....	.....	Lightning Rods for Farm Buildings .....	.....	600.00	.....
.....	.....	.....	.....	.....	Replacement of Beds .....	.....	500.00	500.00
.....	.....	.....	.....	.....	Fire Fighting Equipment .....	.....	600.00	600.00
.....	.....	.....	.....	.....	Extension South Line Ditch .....	.....	1,000.00	.....
\$800.00	.....	.....	\$800.00	\$800.00	<i>Total Additions and Improvements ..</i>	\$3,150.00	\$8,225.00	\$2,100.00
\$94,215.00	.....	.....	\$94,215.00	\$94,037.50	<i>Total Appropriation</i>	\$103,605.00	\$117,490.00	\$104,165.00

ACCOUNT X-24. VILLAGE FOR EPILEPTICS, SKILLMAN

Year Ending June 30	1937 Actual	1938 Estimated	1939 Estimated	Year Ending June 30, 1937
Total Number Officers and Employees on June 30...	290	289	291	Patients or Inmates Received 159
Number Resident Officers and Employees	238	237	239	Patients or Inmates Discharged 38
Number of Patients or Inmates Based on Yearly Average	1,469	1,500	1,550	Patients or Inmates Paroled to Homes.... 69
Inmate or Patient Capacity of Institution	1,327	1,327	1,427	Patients or Inmates Transferred 9
Per Capita Cost Per Year Based on Current Maintenance	\$313.79	\$333.49	\$337.25	Patient or Inmate Deaths 63

Year Ending June 30, 1937					Year Ending June 30, 1939		
Original, Reappr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1938 Approp.	Requested	Recommended
\$8,000.00	\$8,000.00	\$8,000.00	Salaries—		
4,000.00	4,000.00	4,000.00	Superintendent	\$8,000.00	\$8,000.00
4,000.00	4,000.00	4,000.00	Senior Resident Physician	4,240.00	4,240.00
237,000.00	— \$3,000.00	234,000.00	233,995.17	Steward	4,240.00	4,240.00
500.00	500.00	361.00	Other Officers and Employees	283,237.00	283,557.00
750.00	750.00	690.00	Medical and Surgical Fees	500.00	500.00
.....	Religious Services	750.00	750.00
.....	New Employees .....	.....	3,300.00
\$254,250.00	— \$3,000.00	\$251,250.00	\$251,046.17	Total Salaries	\$300,967.00	\$304,587.00
							\$300,967.00

417	\$87,000.00	.....	.....	\$87,000.00	\$86,790.85	Materials and Supplies—			
	9,500.00	.....	.....	9,500.00	9,499.27	Food (\$45,000.00 additional from farm) ..	\$87,000.00	\$96,000.00	\$94,500.00
	46,000.00	s \$4,000.00	.....	50,000.00	49,966.96	Clothing	10,500.00	10,500.00	10,500.00
	15,500.00	s 1,500.00	.....	17,800.00	17,782.63	Heat, Light, Power, Water, Gas and Elec-			
	800.00	f	.....			tricity	46,000.00	48,000.00	46,000.00
	18,000.00		.....	18,000.00	17,930.24	{Farm and Stable	16,600.00	17,789.95	17,000.00
	8,000.00		.....	8,000.00	7,974.88	{Grounds	700.00	210.05	200.00
	2,550.00		.....	2,550.00	2,473.71	Household Supplies	18,000.00	18,000.00	18,000.00
	600.00		.....	600.00	590.35	Medical, Surgical and Laboratory Supplies	8,500.00	9,000.00	9,000.00
	800.00		.....	800.00	771.20	Vehicular Transportation Supplies	2,500.00	2,500.00	2,500.00
	700.00		.....	700.00	590.53	Stationery and Office Supplies	850.00	850.00	850.00
	1,300.00		.....	1,300.00	1,263.34	Education, Recreational and Library Sup-	800.00	800.00	800.00
	.....		.....	.....	.....	plies	600.00	700.00	700.00
						Industrial and Vocational Supplies	1,300.00	1,300.00	1,300.00
						Other Materials and Supplies .....	.....	500.00	200.00
	\$190,750.00	\$5,500.00	.....	\$196,250.00	\$195,633.96	Office Equipment			
	\$9,000.00	.....	.....	\$9,000.00	\$8,719.68	<i>Total Materials and Supplies</i>	\$193,350.00	\$206,150.00	\$201,550.00
						Current Repairs	\$12,000.00	\$12,000.00	\$12,000.00

ACCOUNT X-24. VILLAGE FOR EPILEPTICS, SKILLMAN—Continued

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Year Ending June 30, 1937					Year Ending June 30, 1939			
Original, Reappr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recommended
\$1,000.00	.....	.....	\$1,000.00	\$981.97	Miscellaneous Expenses—			
1,800.00	.....	.....	1,800.00	1,799.67	Traveling Expenses	\$1,300.00	\$1,500.00	\$1,300.00
1,100.00	.....	.....	1,100.00	1,098.57	Telephone and Telegraph	1,800.00	1,800.00	1,800.00
250.00	.....	.....	250.00	127.00	Insurance (Other Than Fire)	1,100.00	1,100.00	1,100.00
500.00	.....	.....	500.00	445.53	Freight and Express	250.00	250.00	200.00
400.00	.....	.....	400.00	400.00	Entertainment Expenses	500.00	500.00	500.00
600.00	.....	.....	600.00	600.00	Funeral Expenses	400.00	400.00	400.00
100.00	.....	.....	100.00	99.14	Postage	600.00	600.00	600.00
					Other Miscellaneous Expenses	100.00	100.00	100.00
\$5,750.00	.....	.....	\$5,750.00	\$5,551.88	<i>Total Miscellaneous Expenses</i>	\$6,050.00	\$6,250.00	\$6,000.00
\$459,750.00	\$5,500.00	—\$3,000.00	\$462,250.00	\$460,951.69	<i>Total Current Maintenance</i>	\$512,367.00	\$528,987.00	\$520,517.00
					Additions and Improvements—			
\$3,000.00	.....	+\$3,000.00	\$6,000.00	\$5,816.97	Extraordinary Household Supplies	\$3,000.00	.....	.....
500.00	.....	.....	500.00	496.17	Repairs to Railroad Siding	700.00	\$500.00	.....
	.....	.....	.....	.....	Replacement to Fire Hose and Equipment.	500.00	500.00	\$500.00
1,200.00	.....	.....	1,200.00	1,195.68	Exchange of Auto and Ambulance .....	.....	.....	.....
	.....	.....	.....	.....	Replacement of Two Silos	1,000.00	.....	.....
	\$1,665.00	.....	1,665.00	1,665.00	Replacement of Barn Roof (Brookview).	.....	.....	.....
	\$10,900.00	10,900.00	10,900.00	Replacement of Floors (Moosebrugger)..
	\$1,275.00	1,275.00	1,244.00	Spraying Machine
		Power Lawn Mower	375.00

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.....	Replacing, Moving and Relocating Power House Pumps	4,000.00
.....	Furniture and Furnishings—Patients and Employees	5,000.00
.....	.....	.....	.....	.....	Replacement Roof—Fernwood House and Barn .....	.....	1,000.00	.....
.....	.....	.....	.....	.....	Equipment Occupational Therapy Department .....	.....	620.00	.....
.....	.....	.....	.....	.....	Purchase of Tractor .....	.....	870.00	.....
.....	.....	.....	.....	.....	Replacement of Two Automobiles .....	.....	1,000.00	500.00
.....	.....	.....	.....	.....	Replacement of Truck .....	.....	750.00	750.00
.....	.....	.....	.....	.....	Food Conveyor .....	.....	800.00	800.00
.....	.....	.....	.....	.....	Steam Distribution Lines .....	.....	5,000.00	.....
<u>\$4,700.00</u>	<u>\$13,840.00</u>	<u>+\$3,000.00</u>	<u>\$21,540.00</u>	<u>\$21,317.82</u>	<i>Total Additions and Improvements ..</i>	<u>\$9,575.00</u>	<u>\$16,040.00</u>	<u>\$2,550.00</u>
..... E	\$1,096.65	.....	\$1,096.65	\$1,096.65	Unclassified Expenditures—			
..... E	440.30	.....	440.30	440.30	Compensation award granted Morris Hunt for injury sustained while employed at this institution .....	.....	.....	.....
..... E	1,357.14	.....	1,357.14	1,297.14	Compensation award Granted to Esther Kerr .....	.....	.....	.....
..... R	638.70	.....	638.70	633.55	For paying compensation award granted to Clarence Parker	\$640.12	\$640.12	\$640.12
.....	\$3,532.79	.....	\$3,532.79	\$3,467.64	Fire Loss .....	.....	.....	.....
<u>\$464,450.00</u>	<u>\$22,872.79</u>	<u>.....</u>	<u>\$487,322.79</u>	<u>\$485,737.15</u>	<i>Total Unclassified Expenditures</i>	<u>\$640.12</u>	<u>\$640.12</u>	<u>\$640.12</u>
					<i>Total Appropriation</i>	<u>\$522,582.12</u>	<u>\$545,667.12</u>	<u>\$523,707.12</u>

ACCOUNT X-25. VINELAND STATE SCHOOL

Year Ending June 30	1937	1938	1939	Year Ending June 30, 1937
	Actual	Estimated	Estimated	
Total Number Officers and Employees on June 30...	182	183	188	Patients or Inmates Received 8
Number Resident Officers and Employees	119	127	131	Patients or Inmates Discharged 78
Number of Patients or Inmates Based on Yearly Average	1,426	1,400	1,450	Patients or Inmates on Visit to Homes ... 108
Inmate or Patient Capacity of Institution	1,350	1,350	1,350	Patients or Inmates Transferred 2
Per Capita Cost Per Year Based on Current Maintenance	\$259.61	\$284.64	\$291.60	Patient or Inmate Deaths 18
Year Ending June 30, 1937				
Original, Reappr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$7,000.00	.....	.....	\$7,000.00	\$7,000.00
177,811.00	.....	-\$4,400.00	173,411.00	173,385.49
2,500.00	.....	.....	2,500.00	2,500.00
500.00	.....	.....	500.00	489.00
.....
\$187,811.00	.....	-\$4,400.00	\$183,411.00	\$183,374.49
Salaries—				
Superintendent	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
Physicians, Executive Assistants, Clerks, Mechanics and Other Employees	205,550.00	206,431.00	206,030.00	206,030.00
Medical, Surgical and Oculist Fees	2,500.00	2,500.00	2,500.00	2,500.00
Religious Services	500.00	500.00	500.00	500.00
New Employees .....	.....	6,540.00	.....	.....
Total Salaries	\$215,550.00	\$222,971.00	\$216,030.00	\$216,030.00

\$72,000.00	.....	+\$2,000.00	\$74,000.00	\$73,942.19	Materials and Supplies—			
16,000.00	.....		16,000.00	15,990.76	Food (\$42,000.00 additional from farm) ..	\$73,000.00	\$82,000.00	\$80,000.00
35,000.00	.....		35,000.00	34,864.13	Clothing	16,000.00	18,000.00	17,000.00
					Heat, Light, Power, Water, Gas and Elec-			
					tricity	35,000.00	37,000.00	36,200.00
17,300.00	s	\$1,600.00	+ 2,000.00	21,400.00	{Farm and Stable	17,600.00	19,600.00	19,600.00
500.00	f			21,325.52	{Grounds	200.00	200.00	200.00
15,500.00	.....		15,500.00	15,492.94	Household Supplies	15,500.00	16,000.00	16,000.00
4,000.00	.....		4,000.00	3,971.60	Medical, Surgical and Laboratory Supplies	4,000.00	5,000.00	5,000.00
1,500.00	.....	+ 200.00	1,700.00	1,588.03	Vehicular Transportation Supplies	1,500.00	1,500.00	1,500.00
1,000.00	.....		1,000.00	923.87	Stationery and Office Supplies	1,000.00	1,000.00	1,000.00
1,800.00	.....		1,800.00	1,693.67	Educational, Recreational and Library			
					Supplies	1,600.00	1,600.00	1,600.00
1,400.00	.....		1,400.00	1,357.47	Industrial and Vocational Supplies	1,400.00	1,400.00	1,400.00
200.00	.....		200.00	170.81	Other Materials and Supplies	200.00	200.00	200.00
\$166,200.00	\$1,600.00	+\$4,200.00	\$172,000.00	\$171,320.99	<i>Total Materials and Supplies</i>	\$167,000.00	\$183,500.00	\$179,700.00
\$9,000.00		\$9,000.00	\$8,895.23	Current Repairs	\$10,000.00	\$10,000.00	\$10,000.00

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500.00	500.00	498.00	Additional Coffee Urns
.....	Rebuilding, Harrisburg Engines	2,000.00
.....	.....	.....	.....	.....	Exterior and Interior Painting	2,000.00	\$2,000.00	.....
..... s	6,000.00	.....	6,000.00	6,000.00	Addition to Sewage Disposal Plant .....	.....	.....	.....
.....	.....	.....	.....	.....	Replacement Fire Equipment .....	.....	1,900.00	\$1,900.00
.....	.....	.....	.....	.....	Exchange Extractor for Laundry .....	.....	2,200.00	.....
.....	.....	.....	.....	.....	Exchange Two Trucks .....	.....	2,000.00	2,000.00
.....	.....	.....	.....	.....	Exchange Tractor .....	.....	1,200.00	.....
.....	.....	.....	.....	.....	Exchange Team Horses .....	.....	500.00	.....
.....	.....	.....	.....	.....	Press for Laundry .....	.....	700.00	.....
.....	.....	.....	.....	.....	Porch Protectors .....	.....	1,000.00	1,000.00
.....	.....	.....	.....	.....	Insulation Boilers, Main Institution and Colony .....	.....	800.00	800.00
.....	.....	.....	.....	.....	Renovate Refrigeration System .....	.....	3,000.00	3,000.00
.....	.....	.....	.....	.....	New Pump and Well at Colony .....	.....	5,000.00	.....
.....	.....	.....	.....	.....	Install Vacuum Heat in North Building .....	.....	900.00	900.00
.....	.....	.....	.....	.....	Reconstruct Main Road Cottage .....	.....	2,000.00	.....
.....	.....	.....	.....	.....	Install Oil Burner—100 H. P. Boiler ....	.....	1,000.00	.....
\$3,500.00	\$31,800.00	.....	\$35,300.00	\$34,798.00	Total Additions and Improvements ..	\$7,200.00	\$24,200.00	\$9,600.00
..... s	\$520.63	.....	\$520.63	\$520.63	Unclassified Expenditures—			
..... R	70.72	.....	70.72	64.94	Compensation Award to Randolph Cobianchi	\$520.00	\$520.00	\$520.00
.....	\$591.35	.....	\$591.35	\$585.57	Fire Loss .....	.....	.....	.....
\$373,010.00	\$33,991.35	.....	\$407,001.35	\$405,581.68	Total Unclassified Expenditures	\$520.00	\$520.00	\$520.00
					Total Appropriation	\$406,540.00	\$447,786.00	\$422,445.00

ACCOUNT X-26. STATE SUBSIDY FOR DIVISION OF OLD AGE ASSISTANCE

Year Ending June 30, 1937					Year Ending June 30, 1939			
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
					For the purpose of making payments for Old Age Assistance pursuant to Chap. 31, Laws of 1936—			
					Unclassified—			
\$95,812.92	\$95,812.92	\$75,997.01	Atlantic County	\$137,544.00	\$140,353.00	\$136,120.00
130,031.82	130,031.82	97,696.31	Bergen County	166,596.00	208,540.00	202,317.00
68,437.80	68,437.80	45,775.50	Burlington County	83,653.00	91,487.00	88,757.00
171,094.50	171,094.50	122,956.41	Camden County	215,493.00	233,827.00	226,815.00
31,937.64	31,937.64	25,980.42	Cape May County	53,743.00	54,803.00	53,187.00
111,781.74	111,781.74	71,232.81	Cumberland County	104,091.00	99,100.00	96,195.00
339,907.74	339,907.74	244,835.04	Essex County	444,115.00	451,197.00	437,636.00
79,844.10	79,844.10	32,889.19	Gloucester County	65,780.00	73,523.00	71,332.00
241,813.56	241,813.56	118,669.26	Hudson County	249,992.00	309,534.00	300,130.00
47,906.46	47,906.46	30,207.98	Hunterdon County	43,640.00	49,059.00	47,619.00
102,656.70	102,656.70	82,443.12	Mercer County	136,458.00	143,425.00	139,068.00
152,844.42	152,844.42	95,907.31	Middlesex County	143,612.00	160,084.00	155,289.00
166,531.98	166,531.98	128,405.55	Monmouth County	244,318.00	215,688.00	209,202.00
102,656.70	102,656.70	68,939.09	Morris County	113,323.00	111,356.00	108,000.00
63,875.28	63,875.28	44,460.71	Ocean County	69,392.00	72,416.00	70,275.00
107,219.22	107,219.22	81,849.97	Passaic County	143,185.00	180,635.00	175,138.00
25,093.86	25,093.86	21,525.19	Salem County	40,885.00	42,831.00	41,547.00
31,937.64	31,937.64	21,643.19	Somerset County	32,509.00	35,393.00	34,354.00
34,218.90	34,218.90	21,753.92	Sussex County	29,765.00	35,932.00	34,911.00
118,625.52	118,625.52	68,993.18	Union County	125,284.00	139,291.00	135,058.00
57,631.50	57,631.50	37,857.58	Warren County	61,338.00	66,101.00	64,148.00
\$2,281,860.00	\$2,281,860.00	\$1,540,018.74	Total Appropriation	\$2,704,716.00	\$2,914,575.00	\$2,827,098.00

**ACCOUNT X-27. STATE SUBSIDY FOR MAINTENANCE OF CHILDREN UNDER
THE CARE OF THE BOARD OF CHILDREN'S GUARDIANS**

(Chapter 33, Laws of 1936)

Year Ending June 30, 1937						Year Ending June 30, 1939		
Original, Cont. Approp.	Supplemental Reaprr. and Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
Unclassified—								
				\$51,772.82	Atlantic County	\$61,057.00	\$61,297.78	\$61,297.78
				90,282.02	Bergen County	108,980.00	98,253.10	98,253.10
				39,779.43	Burlington County	48,796.00	45,423.55	45,423.55
				117,219.85	Camden County	137,561.00	128,000.73	128,000.73
				12,010.96	Cape May County	14,890.00	14,646.41	14,646.41
				25,591.52	Cumberland County	31,167.00	29,369.85	29,369.85
				548,589.60	Essex County	645,934.00	610,403.20	610,403.20
				21,341.73	Gloucester County	32,472.00	25,872.55	25,872.55
				329,244.19	Hudson County	349,482.00	356,635.30	356,635.30
				12,746.11	Hunterdon County	9,601.00	14,766.18	14,766.18
				57,952.26	Mercer County	63,953.00	63,427.15	63,427.15
				83,123.18	Middlesex County	96,337.00	101,445.12	101,445.12
				64,144.25	Monmouth County	89,194.00	71,552.25	71,552.25
				48,268.96	Morris County	54,075.00	88,748.85	88,748.85
				17,136.15	Ocean County	23,688.00	20,983.62	20,983.62
				72,647.90	Passaic County	110,506.00	85,951.50	85,951.50
				16,327.95	Salem County	19,069.00	19,786.90	19,786.90
				25,232.33	Somerset County	30,423.00	28,015.53	28,015.53
				18,250.12	Sussex County	23,237.00	21,498.50	21,498.50
				100,393.27	Union County	119,632.00	119,160.00	119,160.00
				30,454.43	Warren County	33,813.00	34,846.72	34,846.72
				89,366.27	State		1,666.68	1,666.68
					Federal Reserve			
\$2,218,767.00			\$2,218,767.00	\$1,871,875.30	Total Appropriation	\$2,103,867.00	\$2,041,751.47	\$2,041,751.47

FEDERAL GRANTS

	Year Ending June 30, 1937						Year Ending June 30, 1939		
	Original, Repr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
	\$98,790.00	\$27,278.00	\$126,068.00	\$115,919.54	Unemployment Compensation Commission—			
						State Employment Service Division	\$122,366.00	\$122,366.00	\$122,366.00
	2,516,116.81	2,516,116.81	2,181,245.34	Old Age Assistance	3,667,664.00	4,000,361.40	4,000,361.40
	63,650.43	63,650.43	59,453.73	Aid to the Blind	74,375.00	85,551.20	85,551.20
	1,567,687.78	1,567,687.78	1,434,565.26	Aid to Dependent Children—Child Welfare			
						Services	1,087,169.00	1,141,210.38	1,141,210.38
	86,711.66	86,711.66	41,433.03	Crippled Children	111,000.00	100,000.00	100,000.00
	210,632.44	210,632.44	190,996.41	Maternal and Child Health—Public Health			
						Service	294,673.00	294,673.00	294,673.00
	\$4,543,589.12	\$27,278.00	\$4,570,867.12	\$4,023,613.31	<i>Total Federal Grants</i>	\$5,357,247.00	\$5,744,161.98	\$5,744,161.98

FEDERAL GRANT—UNEMPLOYMENT COMPENSATION COMMISSION—STATE EMPLOYMENT SERVICE DIVISION

Wagner-Peyser Act (48 Stat. 113)

	Year Ending June 30, 1937						Year Ending June 30, 1939		
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
430	\$98,790.00	\$27,278.00	.....	\$126,068.00	\$115,919.54	For the purpose of assisting this State in establishing and maintaining a system of public employment offices throughout the State (See D-20. Unemployment Compensation Commission for State Appropriation.)	\$122,366.00	\$122,366.00	\$122,366.00
	<u>\$98,790.00</u>	<u>\$27,278.00</u>	<u>.....</u>	<u>\$126,068.00</u>	<u>\$115,919.54</u>	<i>Total</i>	<u>\$122,366.00</u>	<u>\$122,366.00</u>	<u>\$122,366.00</u>

FEDERAL GRANT—OLD AGE ASSISTANCE

Federal Social Security Act (49 Stat. 620, Title I)

	Year Ending June 30, 1937					Year Ending June 30, 1939		
	Original, Reappr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1938 Approp.	Requested	Recom- mended
431	\$2,516,116.81	.....	.....	\$2,516,116.81	\$2,181,245.34	For the purpose of assisting this State to furnish financial assistance to aged, needy individuals, sixty-five years or older. The sum furnished by the Federal Government equals fifty per cent of the total cost plus five per cent for administration \$3,667,664.00 \$4,000,361.40 \$4,000,361.40 (See X-26. Subsidy for Division of Old Age Assistance for State Appropriation.)		
	<u>\$2,516,116.81</u>	<u>.....</u>	<u>.....</u>	<u>\$2,516,116.81</u>	<u>\$2,181,245.34</u>	<u>Total</u>	<u>\$3,667,664.00</u>	<u>\$4,000,361.40</u>
							<u>\$4,000,361.40</u>	<u>\$4,000,361.40</u>

FEDERAL GRANT—AID TO THE BLIND

Federal Social Security Act (49 Stat. 620 Title X)

432	Year Ending June 30, 1937						Year Ending June 30, 1939		
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
	\$63,650.43	.....	.....	\$63,650.43	\$59,453.73	For the purpose of assisting this State to furnish financial assistance to needy indi- viduals who are blind (See X-4. Commission for the Blind for State Appropriation.)	\$74,375.00	\$85,551.20	\$85,551.20
	<u>\$63,650.43</u>	<u>.....</u>	<u>.....</u>	<u>\$63,650.43</u>	<u>\$59,453.73</u>	<i>Total</i>	<u>\$74,375.00</u>	<u>\$85,551.20</u>	<u>\$85,551.20</u>

FEDERAL GRANT—AID TO DEPENDENT CHILDREN—CHILD WELFARE SERVICES

Federal Social Security Act (49 Stat. 620 Title IV—Title V, Part 3)

	Year Ending June 30, 1937					Year Ending June 30, 1939		
	Original, Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1938 Approp.	Requested	Recom- mended
	\$1,567,687.78	.....	.....	\$1,567,687.78	\$1,434,565.26			
For the purpose of assisting this State to furnish financial assistance to needy dependent children and to establish, extend and strengthen child welfare services for the protection and care of homeless, dependent and neglected children and children in danger of becoming delinquent						\$1,087,169.00	\$1,141,210.38	\$1,141,210.38
(See X-27. State Subsidy—Maintenance of Children Under Care of Board of Children's Guardians for State Appropriation.)								
Total	<u>\$1,567,687.78</u>	<u>.....</u>	<u>.....</u>	<u>\$1,567,687.78</u>	<u>\$1,434,565.26</u>	<u>\$1,087,169.00</u>	<u>\$1,141,210.38</u>	<u>\$1,141,210.38</u>

FEDERAL GRANT—CRIPPLED CHILDREN

Federal Social Security Act (49 Stat. 620 Title V Part 2)

	Year Ending June 30, 1937					Year Ending June 30, 1939		
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1938 Approp.	Requested	Recom- mended
434	\$86,711.66	.....	.....	\$86,711.66	\$41,433.03	For the purpose of assisting this State to extend and improve services for locating crippled children, and for providing medical, surgical, corrective, and other services and care, and facilities for diagnosis, hospitalization, and aftercare, for children who are crippled or who are suffering from conditions which lead to crippling (See K-4 Commission to Investigate Crippled Children for State Appropriation.)		
	<u>\$86,711.66</u>	<u>.....</u>	<u>.....</u>	<u>\$86,711.66</u>	<u>\$41,433.03</u>	<u>\$111,000.00</u>	<u>\$100,000.00</u>	<u>\$100,000.00</u>
					<i>Total</i>	\$111,000.00	\$100,000.00	\$100,000.00

FEDERAL GRANT—MATERNAL AND CHILD HEALTH—PUBLIC HEALTH SERVICE

Federal Social Security Act (49 Stat. 620 Title V Part 1—Title VI)

	Year Ending June 30, 1937					Year Ending June 30, 1939		
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1938 Approp.	Requested	Recomm mended
435	\$210,632.44	.....	.....	\$210,632.44	\$190,996.41	For the purpose of assisting this State to extend and improve services for promoting the health of mothers and children and to assist this State, its counties and political subdivisions in establishing and maintaining adequate public health services, including the training of personnel for State and local health work (See D-8 Department of Health for State Appropriation.)		
						\$294,673.00	\$294,673.00	\$294,673.00
	<u>\$210,632.44</u>	<u>.....</u>	<u>.....</u>	<u>\$210,632.44</u>	<u>\$190,996.41</u>	<u>Total</u>	<u>\$294,673.00</u>	<u>\$294,673.00</u>
							<u>\$294,673.00</u>	<u>\$294,673.00</u>

**STATE HIGHWAY
FUND BUDGET**

SUMMARY OF HIGHWAY FUND

Revenues Available and Expenditures Recommended for the Calendar Year 1938

Revenues

	CALENDAR YEAR 1937			Source	CALENDAR YEAR 1938	
	Approps. Act Chap. 146, P. L. 1937	Revised as of Jan. 1, 1938	Net Change		Estimated Amount	
439	\$21,000,000.00	\$21,600,000.00	+ \$600,000.00	Motor Fuel Tax	\$21,350,000.00	
	19,000,000.00	18,900,000.00	— 100,000.00	Motor Vehicle Fees, Fines, Etc.....	19,800,000.00	
	575,272.00	.....	— 575,272.00	Motor Vehicle Inspection Fees	900,000.00	
	90,000.00	85,000.00	— 5,000.00	Bus Excise Tax	85,000.00	
	1,701,826.00	1,701,826.00	.....	Federal Aid (50% Basis)	1,662,041.00	
	3,000,000.00	3,000,000.00	.....	Sale of Bonds	3,421,000.00	
	500,000.00	600,000.00	+ 100,000.00	Miscellaneous Revenues	200,000.00	
	<hr/>	<hr/>	<hr/>	<i>Total Revenues</i>	<hr/>	<hr/>
	\$45,867,098.00	\$45,886,826.00	+ \$19,728.00	Balance Available January 1	\$47,418,041.00	
	960,846.18	960,846.18	.....		2,980,272.00*	
	<hr/>	<hr/>	<hr/>	<i>Total Revenues and Balance</i> <i>Available for Expenditure</i>	<hr/>	<hr/>
	\$46,827,944.18	\$46,847,672.18	+ \$19,728.00		\$44,437,769.00	

* Deficit.

SUMMARY OF HIGHWAY FUND—Continued

Expenditures

CALENDAR YEAR 1937					Calendar Year 1938			
Actual to September 30—Estimated to December 31								
Approps. Year 1937	Outstanding Commitments Jan. 1, 1937	Transfers	Total Available	Disburse- ments				
						Outstanding Commitments Jan. 1, 1938	Approps. Requested 1938	Approps. Recom'd 1938
440	\$7,480,562.50	.....	\$7,480,562.50	\$7,480,562.50	R-1. Debt Service, Serial Bonds, Man- datory (page 442) .....	.....	\$7,310,575.00	\$7,310,575.00
	5,630,026.40	.....	5,630,026.40	5,630,026.40	R-2. Debt Service, Sinking Fund Bonds, Mandatory (page 447) .	.....	5,483,876.20	5,483,876.20
	9,045,000.00	\$4,948,786.96	13,993,786.96	10,179,631.76	R-3. State Aid to Counties and Munici- palities, Mandatory (page 448)	\$3,814,155.20	9,570,000.00	9,570,000.00
	250,000.00	.....	250,000.00	250,000.00	R-4. Department of Commerce and Navigation (page 450) .....	.....	250,000.00	90,000.00
	72,750.00	187,768.38*	260,518.38	233,165.21	R-5. Delaware River Joint Toll Bridge Commission (page 451)	27,353.17	150,500.00	102,000.00
	.....	12,789.03	12,789.03	.....	R-6. State Aid Appropriation (page 452)	12,789.03	.....	.....
	858,900.00	55,093.00	913,993.00	817,617.25	R-7. Motor Vehicle Department (page 453) .....	.....	1,056,055.00	941,375.00
	14,784,872.62	15,204,246.24	29,989,118.86	10,246,895.81	R-8. State Highway Department (page 461)	19,742,223.05	19,585,265.30	18,455,265.30
	175,355.00	.....	175,355.00	170,655.00	R-9. Motor Fuel Tax Division (page 470) .....	.....	240,020.00	208,040.00

\$575,272.00	.....	.....	\$575,272.00	\$321,403.65	R-10. Motor Vehicle Department—In- spection Division (page 472) ..	.....	\$774,760.00	\$698,860.00
37,545.66	.....	.....	37,545.66	37,545.66	R-11. County Reimbursement .....	.....	.....	.....
7,917,660.00	.....	.....	7,917,660.00	7,917,660.00	Emergency Relief .....	.....	.....	.....
1,000,000.00	.....	.....	1,000,000.00	1,000,000.00	Emergency Relief (Rev. Stat. 1937—App. A :1-56) .....	.....	.....	.....
2,000,000.00	.....	.....	2,000,000.00	2,000,000.00	Grade Crossing Elimination (Rev. Stat. 1937—54 :39-72) ...	.....	.....	.....
.....	.....	.....	.....	.....	Department of State Police.....	.....	.....	534,571.50
\$49,827,944.18	\$20,408,683.61	.....	\$70,236,627.79	\$46,285,163.24	<i>Total Expenditures</i>	\$23,596,520.45	\$44,421,051.50	\$43,394,563.00

* Includes \$74,153.62 of re-appropriations and continuing appropriations.

(Mandatory)

	Calendar Year 1938		
	Outstanding Commitments Jan. 1, 1938	Approps. Requested 1938	Approps. Recom'd 1938
Highway Improvement Bonds—			
Principal Requirement—			
Issue of July 1, 1931, \$20,000,000.00	\$360,000.00	\$360,000.00
Issue of July 1, 1932, \$15,000,000.00	230,000.00	230,000.00
Issue of Nov. 1, 1934, \$2,000,000.00	30,000.00	30,000.00
<i>Total Principal Requirement</i>	\$620,000.00	\$620,000.00
Interest Requirement—			
Issue of July 1, 1931 (\$18,380,000.00			
Outstanding Jan. 1, 1938, 3¾%)	\$682,500.00	\$682,500.00
Issue of July 1, 1932 (\$14,170,000.00			
Outstanding Jan. 1, 1938, 4½%)	632,475.00	632,475.00
Issue of Nov. 1, 1934 (\$1,940,000.00			
Outstanding Jan. 1, 1938, 3¼%)	63,050.00	63,050.00
<i>Total Interest Requirement</i>	\$1,378,025.00	\$1,378,025.00

					State Institutional Construction Bonds—			
					Principal Requirement—			
\$50,000.00	.....	.....	\$50,000.00	\$50,000.00	Issue of July 1, 1931, \$3,000,000.00.	.....	\$60,000.00	\$60,000.00
50,000.00	.....	.....	50,000.00	50,000.00	Issue of July 1, 1932, \$3,000,000.00.	.....	50,000.00	50,000.00
30,000.00	.....	.....	30,000.00	30,000.00	Issue of April 1, 1934, \$2,154,000.00.	.....	30,000.00	30,000.00
30,000.00	.....	.....	30,000.00	30,000.00	Issue of May 1, 1935, \$1,846,000.00.	.....	30,000.00	30,000.00
<u>\$160,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$160,000.00</u>	<u>\$160,000.00</u>	<i>Total Principal Requirement</i>	<u>.....</u>	<u>\$170,000.00</u>	<u>\$170,000.00</u>

ACCOUNT R-1. DEBT SERVICE, SERIAL BONDS—Continued

444

Calendar Year 1937					Calendar Year 1938			
Actual to September 30—Estimated to December 31						Outstanding	Approps.	Approps.
Approps.	Commitments		Total	Disburse-		Commitments	Requested	Recom'd
Year 1937	Jan. 1, 1937	Transfers	Available	ments		Jan. 1, 1938	1938	1938
\$97,125.00	\$97,125.00	\$97,125.00	Interest Requirement—			
					Issue of July 1, 1931 (\$2,750,000.00			
128,475.00	128,475.00	128,475.00	Outstanding Jan. 1, 1938, 3½%)	.....	\$95,200.00	\$95,200.00
					Issue of July 1, 1932 (\$2,830,000.00			
84,360.00	84,360.00	84,360.00	Outstanding Jan. 1, 1938, 4½%)	.....	126,225.00	126,225.00
					Issue of April 1, 1934 (\$2,094,000.00			
50,352.50	50,352.50	50,352.50	Outstanding Jan. 1, 1938, 4%)	.....	83,160.00	83,160.00
					Issue of May 1, 1935 (\$1,816,000.00			
					Outstanding Jan. 1, 1938, 2¾%)	.....	49,527.50	49,527.50
\$360,312.50	\$360,312.50	\$360,312.50	<i>Total Interest Requirement</i> .....	.....	\$354,112.50	\$354,112.50
					State Emergency Relief Bonds—			
					Principal Requirements—			
\$625,000.00	\$625,000.00	\$625,000.00	Issue of Jan. 1, 1933, \$5,000,000.00	.....	\$625,000.00	\$625,000.00
625,000.00	625,000.00	625,000.00	Issue of May 1, 1933, \$5,000,000.00	.....	625,000.00	625,000.00
625,000.00	625,000.00	625,000.00	Issue of Nov. 1, 1933, \$5,000,000.00	.....	625,000.00	625,000.00
625,000.00	625,000.00	625,000.00	Issue of Mar. 1, 1934, \$5,000,000.00	.....	625,000.00	625,000.00
625,000.00	625,000.00	625,000.00	Issue of May 1, 1934, \$5,000,000.00	.....	625,000.00	625,000.00
\$3,125,000.00	\$3,125,000.00	\$3,125,000.00	<i>Total Principal Requirements</i> ...	.....	\$3,125,000.00	\$3,125,000.00

\$81,250.00	.....	.....	\$81,250.00	\$81,250.00	Interest Requirement—			
					Issue of Jan. 1, 1933 (\$1,875,000.00			
					Outstanding Jan. 1, 1938, 3¼%)	.....	\$60,937.50	\$60,937.50
140,625.00	.....	.....	140,625.00	140,625.00	Issue of May 1, 1933 (\$2,500,000.00			
					Outstanding Jan. 1, 1938, 5%) ..	.....	109,375.00	109,375.00
132,812.50	.....	.....	132,812.50	132,812.50	Issue of Nov. 1, 1933 (\$2,500,000.00			
					Outstanding Jan. 1, 1938, 4¼%)	.....	106,250.00	106,250.00
128,906.25	.....	.....	128,906.25	128,906.25	Issue of Mar. 1, 1934 (\$3,125,000.00			
					Outstanding Jan. 1, 1938, 3¾%)	.....	105,468.75	105,468.75
111,718.75	.....	.....	111,718.75	111,718.75	Issue of May 1, 1934 (\$3,125,000.00			
					Outstanding Jan. 1, 1938, 3¼%)	.....	91,406.25	91,406.25
<u>\$595,312.50</u>	<u>.....</u>	<u>.....</u>	<u>\$595,312.50</u>	<u>\$595,312.50</u>	<i>Total Interest Requirement</i> .....	.....	<u>\$473,437.50</u>	<u>\$473,437.50</u>

ACCOUNT R-1. DEBT SERVICE, SERIAL BONDS—Continued

	Calendar Year 1937					Calendar Year 1938		
	Actual to September 30—Estimated to December 31	Outstanding	Transfers	Total	Disburse-	Outstanding	Approps.	Approps.
	Approps. Year 1937	Commitments Jan. 1, 1937		Available	ments	Commitments Jan. 1, 1938	Requested 1938	Recom'd 1938
446	\$1,000,000.00	.....	.....	\$1,000,000.00	\$1,000,000.00	State Educational Aid Bonds—		
						Principal Requirement—		
						Issue of Jan. 1, 1934, \$7,000,000.00		
	\$1,000,000.00	.....	.....	\$1,000,000.00	\$1,000,000.00	.....	\$1,000,000.00	\$1,000,000.00
						<i>Total Principal Requirement</i>		
						.....	\$1,000,000.00	\$1,000,000.00
						Interest Requirement—		
						Issue of Jan. 1, 1934 (\$4,000,000.00		
						Outstanding Jan. 1, 1937, 4¾%)		
	\$237,500.00	.....	.....	\$237,500.00	\$237,500.00	.....	\$190,000.00	\$190,000.00
						<i>Total Interest Requirement</i>		
	\$237,500.00	.....	.....	\$237,500.00	\$237,500.00	.....	\$190,000.00	\$190,000.00
	\$7,480,562.50	.....	.....	\$7,480,562.50	\$7,480,562.50	<i>Total Debt Service, Serial Bonds</i>		
						.....	\$7,310,575.00	\$7,310,575.00

(Mandatory)

Calendar Year 1937						Calendar Year 1938		
Actual to September 30—Estimated to December 31						Outstanding	Approps.	Approps.
Approps.	Outstanding		Total	Disburse-		Commitments	Requested	Recom'ed
Year 1937	Jan. 1, 1937	Transfers	Available	ments		Jan. 1, 1938	1938	1938
					State Highway (Road and Bridge Bonds, \$70,000,000.00 Issue)—			
\$2,987,526.40	\$2,987,526.40	\$2,987,526.40	Annual Requirement for Amortization		\$2,883,876.20	\$2,883,876.20
1,035,000.00	1,035,000.00	1,035,000.00	Annual Requirement for Interest—			
					Road Bonds		1,035,000.00	1,035,000.00
382,500.00	382,500.00	382,500.00	Annual Requirement for Interest—			
					Bridge Bonds		340,000.00	340,000.00
1,225,000.00	1,225,000.00	1,225,000.00	Annual Requirement for Interest—			
					Roads, Bridges and Viaducts		1,225,000.00	1,225,000.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>				
\$5,630,026.40	\$5,630,026.40	\$5,630,026.40	Total Debt Service, Sinking Fund Bonds		\$5,483,876.20	\$5,483,876.20

ACCOUNT R-3. STATE AID TO COUNTIES AND MUNICIPALITIES

(Mandatory)

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CALENDAR YEAR 1937					Calendar Year 1938				
Actual to September 30—Estimated to December 31						Outstanding	Approps.	Approps.	
Approps.	Outstanding		Total	Disburse-		Commitments	Requested	Recom'd	
Year 1937	Jan. 1, 1937	Transfers	Available	ments	Counties—	Jan. 1, 1938	1938	1938	
\$470,320.00	\$154,503.41	+	\$20,209.04	\$645,032.45	\$514,111.68	Atlantic	\$130,920.77	\$491,780.00	\$491,780.00
547,060.00	140,277.18	.....	687,337.18	557,100.64	Bergen	130,236.54	566,780.00	566,780.00
552,100.00	236,418.12	+	533.92	789,052.04	683,704.42	Burlington	105,347.62	582,920.00	582,920.00
396,640.00	318,669.58	+	1,400.00	716,709.58	508,538.31	Camden	208,171.27	424,160.00	424,160.00
331,780.00	117,703.06	.....	449,483.06	396,560.55	Cape May	52,922.51	354,920.00	354,920.00
511,840.00	240,983.40	+	347.91	753,171.31	609,534.48	Cumberland	143,636.83	549,020.00	549,020.00
652,960.00	304,229.26	—	2,473.25	954,716.01	802,432.86	Essex	152,478.00	676,400.00	676,400.00
374,860.00	278,616.49	+	3,723.96	657,200.45	517,659.67	Gloucester	139,345.93	406,220.00	406,220.00
521,440.00	1,230,858.27	.....	1,752,298.27	656,000.00	Hudson	1,096,298.27	546,620.00	546,620.00
335,920.00	113,496.67	—	563.56	448,853.11	349,587.95	Hunterdon	99,265.16	360,260.00	360,260.00
354,040.00	98,831.48	.....	452,871.48	361,507.05	Mercer	91,364.43	378,140.00	378,140.00
430,180.00	146,418.06	—	97.39	576,500.67	412,156.09	Middlesex	164,344.58	451,940.00	451,940.00
447,280.00	175,170.80	+	4,914.37	627,365.17	534,968.53	Monmouth	92,396.64	474,020.00	474,020.00
413,920.00	97,716.36	.....	511,636.36	399,328.51	Morris	112,307.85	435,620.00	435,620.00
490,600.00	328,268.17	.....	818,868.17	627,218.14	Ocean	191,650.03	517,400.00	517,400.00
426,160.00	182,471.67	—	1,548.17	607,083.50	362,871.26	Passaic	244,212.24	450,140.00	450,140.00
382,600.00	152,801.44	—	10,074.18	525,327.26	409,727.17	Salem	115,600.09	403,340.00	403,340.00
315,460.00	187,343.59	.....	502,803.59	375,862.63	Somerset	126,940.96	338,420.00	338,420.00
390,700.00	174,220.64	.....	564,920.64	388,959.70	Sussex	175,960.94	415,040.00	415,040.00
369,220.00	102,881.94	.....	472,101.94	437,161.99	Union	56,162.04	394,280.00	394,280.00
329,920.00	140,861.78	.....	470,781.78	274,640.13	Warren	174,919.56	352,580.00	352,580.00
\$9,045,000.00	\$4,922,741.37	+	\$16,372.65	\$13,984,114.02	\$10,179,631.76	Total Counties	\$3,804,482.26	\$9,570,000.00	\$9,570,000.00

.....	\$2,000.00	—	\$2,000.00	.....	.....	New Jersey Agricultural Experiment Station .....	.....	.....	.....
.....	1,234.94	—	1,234.94	.....	.....	Road to State Police School at Wilburtha .....	.....	.....	.....
.....	2,388.00	—	2,388.00	.....	.....	Approach to Prison Farm at Bordentown .....	.....	.....	.....
.....	2,500.00	—	2,500.00	.....	.....	Rt. No. 30, Sec. 8, to road leading to Glen Gardner .....	.....	.....	.....
.....	271.86	—	271.86	.....	.....	Road leading to High Point Park .....	.....	.....	.....
.....	148.55	—	148.55	.....	.....	Hillside Institution Road .....	.....	.....	.....
.....	15,684.06	—	7,829.30	\$7,854.76	.....	Unallotted Balance	\$7,854.76	.....	.....
.....	1,818.18	.....	1,818.18	.....	.....	General Cancellation Fund	1,818.18	.....	.....
<hr/>					<hr/>				
\$9,045,000.00	\$4,948,786.96	.....	\$13,993,786.96	\$10,179,631.76	Total	\$3,814,155.20	\$9,570,000.00	\$9,570,000.00	

ACCOUNT R-4. BOARD OF COMMERCE AND NAVIGATION

450	Calendar Year 1937					Calendar Year 1938	
	Actual to September 30— Approps. Year 1937	Supplemental Emergency Receipts	Transfers	Total Available	Expended	Requested	Recom- mended
	\$250,000.00	.....	.....	\$250,000.00	\$250,000.00		
	\$250,000.00	.....	.....	\$250,000.00	\$250,000.00		
	Unclassified—						
	Construction, Reconstruction and Maintenance and Improvement to Inland Waterways					\$250,000.00	\$90,000.00
	<i>Total Appropriation</i>					\$250,000.00	\$90,000.00

ACCOUNT R-5. DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Calendar Year 1937						Calendar Year 1938	
Actual to September 30—Supplemental			Estimated to December 31			Requested	Recommended
Approps. Year 1937	Emergency Receipts	Transfers	Total Available	Expended			
REAP. \$703.46	.....	.....	\$703.46	\$125.00	Unclassified—		
REAP. 19,560.44	R \$72,946.60	.....	165,257.04	151,404.86	Expenses of commission appointed pursuant to Chap. 297, Laws of 1912 .....	.....	.....
72,750.00					Maintenance of free bridges now or to become State property, including improvements	\$150,500.00	\$102,000.00
REAP. 7,389.72	R 1.38	.....	7,391.10	.....	To carry out provisions of Chap. 215, Laws of 1934 .....	.....	.....
CONT. 46,500.00	R 40,666.78	.....	87,166.78	81,635.35	For Emergency Repairs to free bridges crossing the Delaware pursuant to Chap. 34, Laws of 1936....	.....	.....
					All moneys received from any source whatsoever, whether from the operation of bridges or from the State of Pennsylvania, for its proportion of maintenance of said bridges, is hereby appropriated to the said Commission to be used by them for maintenance of bridges and the payment to the State of Pennsylvania of their proportion of the earnings of said bridges.		
					Any unexpended balance, including receipts from Pennsylvania and rental receipts, is hereby reappropriated.		
\$146,903.62	\$113,614.76	.....	\$260,518.38	\$233,165.21*	Total Appropriation	\$150,500.00	\$102,000.00

*Of the balance (\$27,353.17) there is continued in 1938 \$21,821.74 and \$5,531.43 is lapsed.

ACCOUNT R-6. STATE AID APPROPRIATION

(Chapter 395, Laws of 1912)

452	Calendar Year 1937					Calendar Year 1938		
	Actual to September 30—	Outstanding	Estimated to December 31			Outstanding	Approps.	Approps.
	Approps. Year 1937	Commitments Jan. 1, 1937	Transfers	Total Available	Disbursements	Commitments Jan. 1, 1938	Requested 1938	Recom'd 1938
	\$12,789.03	.....	\$12,789.03	.....	Balance Unalloted	\$12,789.03	.....
	\$12,789.03	.....	\$12,789.03	.....	Total	\$12,789.03	.....

ACCOUNT R-7. MOTOR VEHICLE DEPARTMENT

Calendar Year 1937					Calendar Year 1938	
Actual to September 30—		Estimated to December 31			Requested	Recommended
Approps. Year 1937	Emergency Receipts	Transfers	Total Available	Expended		
453						
\$10,000.00	.....	.....	\$10,000.00	\$10,000.00	Salaries—	
5,500.00	\$240.00*	.....	5,740.00	5,620.00	Commissioner	\$10,000.00
6,000.00	240.00*	.....	6,240.00	6,120.00	Deputy Commissioner	7,500.00
4,800.00	240.00*	.....	5,040.00	4,920.00	Assistant Attorney-General	6,240.00
3,960.00	.....	.....	3,960.00	3,942.50	Chief Clerk	5,100.00
19,800.00	1,300.00*	.....	21,100.00	20,450.00	Chief Inspector	3,900.00
360,380.00	34,590.00*	.....	394,970.00	335,370.82	Deputy Chief Inspectors	24,300.00
.....	.....	.....	.....	.....	Compensation for Inspectors and Clerks	391,640.00
					New Employees	71,280.00
\$410,440.00	\$36,610.00	.....	\$447,050.00	\$386,423.32	<i>Total Salaries</i>	\$519,960.00
\$32,000.00	.....	—\$1,000.00	\$31,000.00	\$30,995.00	Materials and Supplies—	
140,000.00	.....	.....	140,000.00	140,000.00	Stationery and Office Supplies	\$33,000.00
35,470.00	.....	+ 6,365.00	41,835.00	41,561.14	Metal and Materials for Markers	162,000.00
					Vehicular Transportation Supplies	58,000.00
\$207,470.00	.....	+\$5,365.00	\$212,835.00	\$212,556.14	<i>Total Materials and Supplies</i>	\$253,000.00
						\$239,000.00

ACCOUNT R-7. MOTOR VEHICLE DEPARTMENT—Continued

Calendar Year 1937—Estimated to December 31					Calendar Year 1938—	
Actual to September 30— Approps. Year 1937	Supplemental Emergency Receipts	Transfers	Total Available	Expended	Requested	Recommended
\$1,300.00	.....	.....	\$1,300.00	\$1,245.00		
20,000.00	.....	.....	20,000.00	20,000.00	\$1,500.00	\$1,500.00
8,000.00	.....	.....	8,000.00	DR. 8,000.00	20,000.00	20,000.00
2,000.00	.....	.....	2,000.00	1,817.00	8,000.00	8,000.00
500.00	.....	.....	500.00	429.00	3,000.00	3,000.00
2,500.00	.....	.....	2,500.00	2,483.67	500.00	500.00
250.00	.....	.....	250.00	226.00	3,000.00	2,500.00
2,500.00	.....	— \$125.00	2,375.00	2,354.50	250.00	250.00
4,580.00	.....	— 490.00	4,090.00	4,075.00	3,000.00	3,000.00
3,000.00	.....	.....	3,000.00	2,991.18	5,280.00	4,075.00
					3,500.00	3,000.00
				DR. \$8,000.00		
\$44,630.00	.....	— \$615.00	\$44,015.00	35,621.35		
\$22,000.00	.....	.....	\$22,000.00	\$22,000.00		
11,250.00	.....	— \$250.00	11,000.00	10,923.88	\$31,500.00	\$22,000.00
1,500.00	.....	— 1,500.00	.....	.....	8,000.00	8,000.00
3,800.00	.....	— 1,000.00	2,800.00	2,798.02	.....	.....
2,700.00	.....	— 1,200.00	1,500.00	1,470.00	5,000.00	4,000.00
					3,000.00	2,000.00
\$41,250.00	.....	— \$3,950.00	\$37,300.00	\$37,191.90		
				DR. \$8,000.00		
\$703,790.00	\$36,610.00	+ \$800.00	\$741,200.00	671,792.71		
Miscellaneous Expenses—						
Freight and Express					\$1,500.00	\$1,500.00
Postage					20,000.00	20,000.00
Telephone and Telegraph					8,000.00	8,000.00
Printing Laws					3,000.00	3,000.00
Bonds of Commissioner, Deputy Commissioner and Office Employees					500.00	500.00
Traveling Expenses					3,000.00	2,500.00
Subscriptions					250.00	250.00
Other Miscellaneous Expenses					3,000.00	3,000.00
Garage Rent					5,280.00	4,075.00
Auto Insurance					3,500.00	3,000.00
Total Miscellaneous Expenses					\$48,030.00	\$45,825.00
Additions and Improvements—						
Purchase of Automobiles					\$31,500.00	\$22,000.00
Purchase of Typewriters (Agents)					8,000.00	8,000.00
Purchase of Loadometers .....					.....	.....
Office Equipment					5,000.00	4,000.00
Filing Cabinets					3,000.00	2,000.00
Total Additions and Improvements					\$47,500.00	\$36,000.00
Total Administration Division					\$868,490.00	\$766,205.00

* Amount transferred from State House Commission for salary increases.

Financial Responsibility Division

455	Calendar Year 1937					Calendar Year 1938	
	Actual to September 30— Approps. Year 1937	Supplemental Emergency Receipts	Transfers	Total Available	Estimated to December 31 Expended	Requested	Recom- mended
	\$3,000.00	\$120.00*	.....	\$3,120.00	\$3,120.00		
	32,560.00	6,193.00*	.....	38,753.00	34,546.89		
	<u>\$35,560.00</u>	<u>\$6,313.00*</u>	<u>.....</u>	<u>\$41,873.00</u>	<u>\$37,666.89</u>		
	\$1,000.00	.....	— \$50.00	\$950.00	\$906.27		
	150.00	.....	.....	150.00	150.00		
	<u>\$1,150.00</u>	<u>.....</u>	<u>— \$50.00</u>	<u>\$1,100.00</u>	<u>\$1,056.27</u>		
	\$1,800.00	.....	.....	\$1,800.00	DR. \$1,800.00		
	<u>\$1,800.00</u>	<u>.....</u>	<u>.....</u>	<u>\$1,800.00</u>	<u>DR. \$1,800.00</u>		
				{ DR. \$1,800.00			
	<u>\$38,510.00</u>	<u>\$6,313.00</u>	<u>— \$50.00</u>	<u>\$44,773.00</u>	<u>38,723.16</u>		
	Salaries—						
	Supervisor					\$3,300.00	\$3,300.00
	Compensation for Assistants					39,755.00	39,180.00
	<i>Total Salaries</i>					<u>\$43,055.00</u>	<u>\$42,480.00</u>
	Materials and Supplies—						
	Stationery and Office Supplies					\$1,000.00	\$1,000.00
	Filing Cabinets					150.00	150.00
	<i>Total Materials and Supplies</i>					<u>\$1,150.00</u>	<u>\$1,150.00</u>
	Miscellaneous Expenses—						
	Postage					\$2,000.00	\$2,000.00
	<i>Total Miscellaneous Expenses</i>					<u>\$2,000.00</u>	<u>\$2,000.00</u>
	<i>Total Financial Responsibility Division</i>					<u>\$46,205.00</u>	<u>\$45,630.00</u>

*Amount transferred from State House Commission for salary increases.

ACCOUNT R-7. MOTOR VEHICLE DEPARTMENT—Continued

Bureau of Safety Investigation

456	Calendar Year 1937					Calendar Year 1938	
	Actual to September 30—Estimated to December 31					Requested	Recommended
	Approps.	Emergency	Transfers	Total			
	Year 1937	Receipts		Available	Expended		
	\$5,040.00	\$1,040.00*	.....	\$6,080.00	\$5,600.00	\$4,800.00	\$4,500.00
	.....	.....	.....	.....	.....	8,400.00	.....
	15,000.00	.....	— \$500.00	14,500.00	14,337.60	15,000.00	15,000.00
	\$20,040.00	\$1,040.00*	— \$500.00	\$20,580.00	\$19,937.60	\$28,200.00	\$19,500.00
					<i>Total Bureau of Safety Investigation</i>		

* Amount transferred from State House Commission for salary increases.

Bill of Sale Division

Calendar Year 1937					Calendar Year 1938	
Actual to September 30— Supplemental	Estimated to December 31				Requested	Recommended
Approps. Year 1937	Emergency Receipts	Transfers	Total Available	ments		
\$3,000.00	.....	.....	\$3,000.00	\$2,680.48	Salaries—	
42,840.00	\$6,825.00*	.....	49,665.00	43,112.60	Supervisor	\$3,300.00 \$3,300.00
.....	.....	.....	.....	.....	Compensation for Assistants	51,600.00 51,600.00
					New Employees	1,500.00
\$45,840.00	\$6,825.00*	.....	\$52,665.00	\$45,793.08	<i>Total Salaries</i>	\$56,400.00 \$54,900.00
\$7,000.00	.....	— \$100.00	\$6,900.00	\$6,888.54	Materials and Supplies—	
1,000.00	.....	.....	1,000.00	978.60	Stationery and Office Supplies	\$9,000.00 \$8,000.00
					Office Equipment	1,500.00 1,000.00
\$8,000.00	.....	— \$100.00	\$7,900.00	\$7,867.14	<i>Total Materials and Supplies</i>	\$10,500.00 \$9,000.00
\$7,500.00	.....	.....	\$7,500.00	DR. \$7,500.00	Miscellaneous Expenses—	
2,000.00	.....	.....	2,000.00	DR. 2,000.00	Postage	\$7,500.00 \$7,500.00
500.00	.....	.....	500.00	473.73	Telephone and Telegraph	2,000.00 2,000.00
					Other Miscellaneous Expenses	500.00 500.00
\$10,000.00	.....	.....	\$10,000.00	DR. \$9,500.00	<i>Total Miscellaneous Expenses</i>	\$10,000.00 \$10,000.00
\$63,840.00	\$6,825.00	— \$100.00	\$70,565.00	\$54,133.95	<i>Total Bill of Sale Division</i>	\$76,900.00 \$73,900.00
				DR. 9,500.00		

ACCOUNT R-7. MOTOR VEHICLE DEPARTMENT—Continued

Bureau of Traffic Control and Regulation

	Calendar Year 1937					Calendar Year 1938	
	Actual to September 30— Approps. Year 1937	Supplemental Emergency Receipts	Transfers	Total Available	Disburse- ments	Requested	Recom- mended
	\$17,960.00	\$3,225.00*	.....	\$21,185.00	\$19,684.41		
	\$17,960.00	\$3,225.00*	.....	\$21,185.00	\$19,684.41		
	\$300.00	.....	.....	\$300.00	\$285.00		
	\$300.00	.....	.....	\$300.00	\$285.00		
	\$300.00	.....	.....	\$300.00 DR.	\$300.00		
	300.00	.....	.....	300.00 DR.	300.00		
	200.00	.....	.....	200.00	189.21		
	800.00	.....	.....	800.00	790.81		
	\$1,600.00	.....	.....	\$1,600.00	\$980.02		
	\$19,860.00	\$3,225.00*	.....	\$23,085.00 { DR.	\$600.00 20,949.43		
Salaries—							
Compensation for Assistants						\$20,980.00	\$20,920.00
Total Salaries						\$20,980.00	\$20,920.00
Materials and Supplies—							
Stationery and Office Supplies						\$300.00	\$300.00
Total Materials and Supplies						\$300.00	\$300.00
Miscellaneous Expenses—							
Postage						\$300.00	\$300.00
Telephone and Telegraph						300.00	300.00
Other Miscellaneous Expenses						200.00	200.00
Rental of Office Appliances						1,200.00	1,140.00
Total Miscellaneous Expenses						\$2,000.00	\$1,940.00
Total Bureau of Traffic Control and Regulation						\$23,280.00	\$23,160.00

* Amount transferred from State House Commission for salary increases.

Bus Excise Tax Division

Calendar Year 1937							
Actual to September 30—Estimated to December 31							
Approps. Year 1937	Emergency Receipts	Transfers	Total Available	Expended			
Supplemental					Calendar Year 1938		
					Requested	Recom- mended	
\$11,760.00	\$1,080.00*	.....	\$12,840.00	\$11,660.00	Salaries—		
\$11,760.00	\$1,080.00*	.....	\$12,840.00	\$11,660.00	Compensation for Assistants		
					\$11,880.00	\$11,880.00	
					<i>Total Salaries</i>		
					\$11,880.00	\$11,880.00	
\$350.00	.....	.....	\$350.00	\$327.76	Materials and Supplies—		
\$350.00	.....	.....	\$350.00	\$327.76	Stationery and Office Supplies		
					\$350.00	\$350.00	
					<i>Total Materials and Supplies</i>		
					\$350.00	\$350.00	
\$500.00	.....	.....	\$500.00	\$500.00	Miscellaneous Expenses—		
100.00	.....	.....	100.00	92.64	Postage		
					\$500.00	\$500.00	
					Other Miscellaneous Expenses		
					100.00	100.00	
\$600.00	.....	.....	\$600.00	\$500.00	<i>Total Miscellaneous Expenses</i>		
				92.64	\$600.00	\$600.00	
\$150.00	.....	— \$150.00	.....	.....	Additions and Improvements—		
\$150.00	.....	— \$150.00	.....	.....	Office Equipment		
					\$150.00	\$150.00	
					<i>Total Additions and Improvements</i>		
					\$150.00	\$150.00	
\$12,860.00	\$1,080.00	— \$150.00	\$13,790.00	\$12,080.40	<i>Total Bus Excise Tax Division</i>		
					\$12,980.00	\$12,980.00	

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ACCOUNT R-7. MOTOR VEHICLE DEPARTMENT—Continued

RECAPITULATION

Calendar Year 1937						Calendar Year 1938	
Actual to September 30—Estimated to December 31						Requested	Recommended
Approps. Year 1937	Supplemental Emergency Receipts	Transfers	Total Available	Expended			
				{DR. \$8,000.00			
\$703,790.00	\$36,610.00	+ \$800.00	\$741,200.00	{ 671,792.71	Administration Division	\$868,490.00	\$766,205.00
				{DR. 1,800.00			
38,510.00	6,313.00	— 50.00	44,773.00	{ 38,723.16	Financial Responsibility Division	46,205.00	45,630.00
				{DR. 9,500.00			
63,840.00	6,825.00	— 100.00	70,565.00	{ 54,133.95	Bill of Sale Division	76,900.00	73,900.00
				{DR. 600.00			
19,860.00	3,225.00	.....	23,085.00	{ 20,949.43	Bureau of Traffic Control and Regulation	23,280.00	23,160.00
20,040.00	1,040.00	— 500.00	20,580.00 •	{ 19,937.60	Bureau of Safety Education	28,200.00	19,500.00
				{DR. 500.00			
12,860.00	1,080.00	— 150.00	13,790.00	{ 12,080.40	Bus Excise Tax Division	12,980.00	12,980.00
				{DR. \$20,400.00			
\$858,900.00	\$55,093.00*	.....	\$913,993.00	{ 817,617.25	Total Motor Vehicle Department	\$1,056,055.00	\$941,375.00

*Amount transferred from State House Commission for salary increase.

² Reduced by \$250,000.00, Penalty by the U. S. Government.

ACCOUNT R-8. STATE HIGHWAY DEPARTMENT—Continued

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CALENDAR YEAR 1937					Calendar Year 1938			
Actual to September 30—Estimated to December 31						Outstanding	Approps.	Approps.
Approps.	Outstanding		Total	Disburse-		Commitments	Requested	Recom'd
Year 1937	Jan. 1, 1937	Transfers	Available	ments		Jan. 1, 1938	1938	1938
					Purchase of Plant and Equipment—			
				\$70,209.44	Autos			
				27,979.00	Snow Plows			
\$200,000.00	\$49,098.90	.....	\$249,098.90	18,157.93	Road Equipment	\$20,856.36	\$215,000.00	\$200,000.00
				3,440.50	Garage Equipment	115.00		
				108,340.67	Trucks			
					<i>Total Purchase of Plant and</i>			
\$200,000.00	\$49,098.90	.....	\$249,098.90	\$228,127.54	<i>Equipment</i>	\$20,971.36	\$215,000.00	\$200,000.00
					Maintenance of State Highway Sys-			
					tem—			
				\$1,962,222.18	Maintenance of Roads			
				120,000.00	Maintenance of Bridges			
\$2,800,000.00	\$520,935.02 ³	.....	\$3,320,935.02	115,000.00	Tree Planting and Roadside Beauti-	\$697,312.84 ¹	\$3,000,000.00	\$2,700,000.00
				250,000.00	fication			
				176,400.00	Snow Removal			
					Miscellaneous			
\$2,800,000.00	\$520,935.02	.....	\$3,320,935.02	\$2,623,622.18	<i>Total Maintenance of State High-</i>			
					<i>way System</i>	\$697,312.84	\$3,000,000.00	\$2,700,000.00

					Lighting State Highway System and Operation of Bridges—			
\$250,000.00	.....		\$250,000.00	\$235,147.64	Operation of Bridges	\$14,852.36 ⁶	\$250,000.00	\$250,000.00
350,180.00				198,395.44	Highway Lighting	367,815.98 ⁷	875,000.00	600,000.00
296,820.00	\$39,759.74 ⁵	.....	694,759.74	88,379.70	Traffic Signals, Electric Signs,			
					Beacons Maintenance			
8,000.00				40,168.62	Traffic Counts and Surveys			
\$905,000.00	\$39,759.74	.....	\$944,759.74	\$562,091.40	<i>Total Lighting Highway System and Operation of Bridges</i>			
						\$382,668.34	\$1,125,000.00	\$850,000.00
\$160,000.00	\$19,795.00	.....	\$179,795.00	\$170,000.00	Institution Roads and Approaches	\$9,795.00	\$500,000.00	\$160,000.00
					The State Highway Department is here- by authorized to expend any addi- tional moneys that may be received from the Federal Government.			
\$14,784,872.62	\$15,204,246.24	.....	\$29,989,118.86	\$10,246,895.81	<i>Total State Highway Department</i>			
						\$19,742,223.05	\$19,585,265.30	\$18,455,265.30

³ Includes \$74,641.51 Balance of Appropriations Carried Forward.

⁴ Includes \$262,312.84 Balance of Appropriations Carried Forward.

⁵ Includes \$24,750.85 Balance of Appropriations Carried Forward.

⁶ Includes \$4,257.36 Balance of Appropriations Carried Forward.

⁷ Includes \$137,237.16 Balance of Appropriations Carried Forward.

STATE HIGHWAY

Proposed Program for the Year 1938—

Rt.	Local Name	County
S-3	Route No. 2 to Route No. 3 (Grading)	Bergen
4	Fort Lee to Route No. 2 (Conversion to Dual Highway)	Bergen
4	Marmora to Beesleys Point Bridge	Cape May
4	Englishtown Road to Gordons Corner	Monmouth
6	Bloomfield Avenue to Troy Brook (Paving and Bridges)	Morris and Essex
6	Clifton to Little Falls Station (Grading and some Bridges)	Passaic
10	Wallis Avenue Traffic Circle	Hudson
10	Partial Construction	Essex and Hudson
12	Croton to Flemington	Hunterdon
25	Union School House Road to Kaighn Avenue (Conversion to Dual Highway)	Camden
25	Passaic River Bridge and Approaches (Completion),	Essex
25	Union County Line to Port Street, Newark (Conversion to Dual Highway)	Essex and Hudson
25 & S-23	Port Reading Railroad to Adams Station (Conversion to Dual Highway)	Middlesex
26	Penns Neck to Bakers Basin (Conversion to Dual Highway)	Mercer
28	North Branch Relocation	Somerset
S-31	Branchville Relocation	Sussex
35	Raritan River Bridge and Approaches (Partial Completion)	Middlesex
37	Trenton to White Horse (Conversion to Dual Highway)	Mercer
	Miscellaneous Utility Re-arrangement, etc.	
	Right of Way and Miscellaneous Construction in Connection with Federal Grade Crossing Elimination Program	
	Highway Beautification	
	Miscellaneous Construction, Revisions on Existing Routes to Promote Safety and Economical Maintenance	

FUNDS

Bonds—\$3,421,000; Federal Aid (Matched money)—\$3,324,082; Motor Vehicle and Gas

DEPARTMENT

Construction of the State Highway System

Mileage	Right-of-Way	Bridges	Road	Total
2.0	.....	.....	\$800,000.00	\$800,000.00
7.0	.....	.....	430,000.00	430,000.00
2.0	\$60,000	.....	110,000.00	170,000.00
3.5	25,000	\$75,000	250,000.00	350,000.00
2.7	.....	330,000	325,000.00	655,000.00
5.1	750,000	300,000	500,000.00	1,550,000.00
....	.....	.....	225,000.00	225,000.00
....	500,000	.....	.....	500,000.00
4.6	80,000	40,000	430,000.00	550,000.00
3.5	.....	.....	500,000.00	500,000.00
....	.....	500,000	.....	500,000.00
3.2	.....	.....	900,000.00	900,000.00
13.5	.....	.....	1,080,000.00	1,080,000.00
5.0	.....	.....	350,000.00	350,000.00
1.0	100,000	200,000	100,000.00	400,000.00
1.5	40,000	75,000	125,000.00	240,000.00
....	.....	2,500,000	.....	2,500,000.00
1.0	.....	.....	150,000.00	150,000.00
....	.....	.....	125,000.00	125,000.00
....	75,000	.....	75,000.00	150,000.00
....	.....	.....	34,036.00	34,036.00
....	.....	.....	486,229.30	486,229.30
....	<u>\$1,630,000</u>	<u>\$4,020,000</u>	<u>\$6,995,265.30</u>	<u>\$12,645,265.30</u>

Tax—\$5,900,183.30. Total \$12,645,265.30

STATE HIGHWAY

Projects for Substitution in 1938

Rt.	Local Name	County
1	Lehigh Valley Railroad to Bridge Plaza	Hudson
S-3	Passaic River to Route No. 6 (Grading)	Passaic
4	Adelphia to Freehold	Monmouth
4	Gordons Corner to Cheesequake	Monmouth and Middlesex
4	South Amboy to Cheesequake (Conversion to Dual Highway)	Middlesex
S-4 Ext.	Route No. 4 to Route No. 35	Middlesex
6	Fort Lee to Little Ferry (Conversion to Dual Highway)	Bergen
6	Bloomfield Avenue to Little Falls Station (Conversion to Dual Highway)	Passaic
6	Cobbs Corner to Denville	Morris
6	Denville to Rockaway	Morris
Conn.		
Link	Route No. 6 to Route No. 10	Morris
24	Approach to Easton Bridge	Warren
25	Bordentown to Robbinsville (Conversion to Dual Highway)	Mercer and Burlington..
25	Cranbury to Deans	Middlesex
28	Somerville to Clinton (Conversion to Dual Highway)	Somerset and Hunterdon
29	Westfield Avenue to Meeker Avenue (Conversion to Dual Highway)	Union and Essex
29	West End Avenue to Somerville (Conversion to Dual Highway)	Somerset
S-31	Ross' Corner to Branchville	Sussex
35	Cheesequake Creek Elevation and Widening at Morgan	Middlesex
S-41	Palmyra to Route No. 38 (Conversion to Dual Highway)	Burlington
49	Pennsylvania-Reading S. L., South Dennis	Cape May
S-49	Pennsylvania-Reading S. L., Rio Grande	Cape May
51	Pennsylvania-Reading S. L., Bridgeport	Gloucester
51	Bridgeport to Mullica Hill	Gloucester

DEPARTMENT

State Highway Construction Program

Mileage	Right-of-Way	Bridges	Road	Total
2.9	\$700,000	\$125,000	\$2,000,000	\$2,825,000
5.0	400,000	200,000	300,000	900,000
1.4	80,000	.....	325,000	405,000
8.0	55,000	75,000	750,000	880,000
3.3	.....	80,000	380,000	460,000
1.0	.....	.....	185,000	185,000
4.0	.....	.....	195,000	195,000
6.0	160,000	125,000	450,000	735,000
3.5	150,000	160,000	525,000	835,000
1.8	200,000	5,000	175,000	380,000
1.8	35,000	155,000	400,000	590,000
1.7	200,000	15,000	360,000	575,000
6.2	210,000	270,000	640,000	1,120,000
6.0	70,000	100,000	700,000	870,000
14.5	250,000	330,000	1,650,000	2,230,000
7.5	205,000	125,000	525,000	855,000
10.0	125,000	50,000	800,000	975,000
1.5	30,000	85,000	125,000	240,000
1.1	175,000	440,000	350,000	965,000
5.5	50,000	.....	490,000	540,000
1.0	25,000	50,000	130,000	205,000
.8	40,000	50,000	170,000	260,000
.2	60,000	50,000	75,000	185,000
8.0	125,000	50,000	485,000	660,000
....	\$3,345,000	\$2,540,000	\$12,185,000	\$18,070,000

STATE HIGHWAY Balance of Construction Program, Not Under

Rt. Sec.	Local Name	County	Mileage	New Jersey Bond Funds	
				Right-of-Way	Bridge Construction
25 —	Deans, Southerly	Middlesex	2.7	\$100,000.00	.....
25	Wallace Avenue	Hudson ..	.....	.....	.....
27	Shabbakunk Bridge Widening	Mercer ...	.....	.....	\$50,000.00
30	Oxford, Southerly	Warren ..	.....	.....	.....
S31	2 Bridges .....	.....	.....	.....	.....
41	Haddonfield-Berlin Road to Clem- enton Bridge	Camden ..	.....	230,000.00	.....
Total—1936				\$330,000.00	\$50,000.00
Balance of					
1	Traffic Circle at Ridgefield	Bergen ...	.....	.....	.....
1 (Old)	Passaic River Bridge Recon- struction and Approaches	Essex and Hudson.	0.8	\$200,000.00	\$1,800,000.00
35	Cheesequake Creek Bridge	Middlesex.	.....	.....	.....
35 Ext.	Woodbridge-Perth Amboy Com- pletion	Middlesex.	.....	.....	.....
35	Raritan River Bridge Foundations	Middlesex.	.....	.....	1,000,000.00
44	Raccoon Creek Bridge and Ap- proaches	Gloucester	1.0	35,000.00	.....
28 24	Connecting Link—Straw Church to Route No. 24, East of Phil- lipsburg	Warren ..	1.5	35,000.00	.....
Highway Beautification Projects .....				.....	.....
Miscellaneous Utility Rearrange- ments, etc. ....				.....	.....
Right of Way and Miscellaneous Construction, in connection with Federal Grade Crossing Elimin- ation Program				125,000.00	.....
Total Program—1937				\$395,000.00	\$2,830,000.00
Total Programs				\$725,000.00	\$2,850,000.00
Reserve for Adjustments of Esti- mates and Additional Projects .....				.....	59,979.33
				.....	\$3,634,979.33
Balance of Bond Issue Author- ized, but not included in above Program to date .....				.....	586,646.70
				.....	\$4,221,626.03

* Subject to Penalty of \$567,275.00.

DEPARTMENT**Contract by December 31, 1937 (Estimated)**

State Funds		Federal Fund	Natl. Indust. Recovery Funds	Total
Bridge Construction	Road Construction	Road & Bridges Construction	Road & Bridges Construction	
.....	.....	.....	.....	\$100,000.00
\$45,000.00	\$170,000.00	.....	.....	215,000.00
.....	.....	.....	.....	50,000.00
.....	.....	.....	\$30,000.00	30,000.00
.....	.....	.....	15,000.00	15,000.00
.....	.....	.....	.....	230,000.00
\$45,000.00	\$170,000.00	.....	\$45,000.00	\$640,000.00
1937 Program				
.....	\$50,000.00	.....	.....	\$50,000.00
.....	.....	.....	.....	2,000,000.00
\$362,467.00	.....	\$137,533.00	.....	500,000.00
.....	320,000.00	.....	.....	320,000.00
.....	.....	.....	.....	1,000,000.00
115,000.00	40,000.00	155,000.00	.....	345,000.00
50,000.00	115,000.00	165,000.00	.....	365,000.00
.....	17,018.00	17,018.00	.....	34,036.00
125,000.00	.....	.....	.....	125,000.00
.....	125,000.00	.....	.....	250,000.00
\$652,467.00	\$667,018.00	\$474,551.00	.....	\$4,989,036.00
\$697,467.00	\$837,018.00	\$474,551.00	\$45,000.00	\$5,629,036.00
.....	121,811.15	668,745.62*	31,463.90	882,000.00
.....	\$1,656,296.15	\$1,143,296.62	\$76,463.90	\$6,511,036.00
				586,646.70
				\$7,097,682.70

ACCOUNT R-9. MOTOR FUEL DIVISION—STATE TAX DEPARTMENT

470	Calendar Year 1937					Calendar Year 1938	
	Actual to September 30—Supplemental		Estimated to December 31		Expended	Requested	Recommended
	Approps. Year 1937	Emergency Receipts	Transfers	Total Available			
	\$6,000.00	.....	.....	\$6,000.00	\$6,000.00	\$7,000.00	\$6,000.00
	127,500.00	.....	.....	127,500.00	123,565.00	168,000.00	159,840.00
	.....	.....	.....	.....	.....	3,000.00	.....
	.....	.....	.....	.....	.....	960.00	.....
	\$133,500.00	.....	.....	\$133,500.00	\$129,565.00	\$178,960.00	\$165,840.00
	\$1,500.00	.....	.....	\$1,500.00	\$1,500.00	\$1,800.00	\$1,800.00
	1,500.00	.....	.....	1,500.00	1,400.00	1,500.00	1,400.00
	7,500.00	.....	.....	7,500.00	7,500.00	10,500.00	10,000.00
	200.00	.....	.....	200.00	125.00	200.00	125.00
	.....	.....	.....	.....	.....	1,300.00	1,300.00
	\$10,700.00	.....	.....	\$10,700.00	\$10,525.00	\$15,300.00	\$14,625.00

Salaries—

Director	\$7,000.00	\$6,000.00
Other Officers and Employees	168,000.00	159,840.00
Attorney (New)	3,000.00	.....
New Clerk (1)	960.00	.....

Total Salaries \$178,960.00 \$165,840.00

Materials and Supplies—

Stationery and Office Supplies	\$1,800.00	\$1,800.00
Retail Dealers' License Plates	1,500.00	1,400.00
Vehicular Transportation	10,500.00	10,000.00
Office Equipment Replacement	200.00	125.00
Replacement of Motor Vehicles	1,300.00	1,300.00

Total Materials and Supplies \$15,300.00 \$14,625.00

471

\$5,000.00	.....	.....	\$5,000.00	\$5,000.00	Miscellaneous Expenses—		
4,000.00	.....	.....	4,000.00	DR. 4,000.00	Traveling Expenses	\$6,000.00	\$6,000.00
1,500.00	.....	.....	1,500.00	1,500.00	Postage and Express	4,500.00	4,500.00
1,500.00	.....	.....	1,500.00	1,400.00	Printing	1,200.00	1,200.00
3,000.00	.....	.....	3,000.00	2,900.00	Patrol Boat Crew Expenses	1,500.00	1,400.00
500.00	.....	.....	500.00	500.00	Maintenance of Patrol Boat	3,000.00	3,000.00
					Other Miscellaneous Expenses	500.00	500.00
				{DR. 3,000.00			
4,320.00	.....	.....	4,320.00	1,140.00	Rents (Offices and Garages)	4,320.00	4,140.00
1,335.00	.....	.....	1,335.00	1,300.00	Insurance (Other Than Fire)	1,440.00	1,335.00
3,000.00	.....	.....	3,000.00	3,000.00	Rental—Tabulating Machines	3,000.00	3,000.00
1,200.00	.....	.....	1,200.00	DR. 1,200.00	Telephone and Telegraph	1,500.00	1,500.00
				{DR. \$8,200.00			
\$25,355.00	.....	.....	\$25,355.00	16,740.00	<i>Total Miscellaneous Expenses</i>	<i>\$26,960.00</i>	<i>\$26,575.00</i>
\$1,000.00	.....	.....	\$1,000.00	\$925.00	Additions and Improvements—		
4,800.00	.....	.....	4,800.00	4,700.00	Office Equipment	\$1,000.00	\$1,000.00
.....	.....	.....	.....	.....	New Cars (3 Requested)	1,800.00	.....
.....	.....	.....	.....	.....	New Patrol Boat	15,000.00	.....
.....	.....	.....	.....	.....	Radio Receiver and Transmitter for Boat	1,000.00	.....
\$5,800.00	.....	.....	\$5,800.00	\$5,625.00			
				{DR. \$8,200.00	<i>Total Additions and Improvements</i>	<i>\$18,800.00</i>	<i>\$1,000.00</i>
\$175,355.00	.....	.....	\$175,355.00	162,455.00			
					<i>Total Appropriation</i>	<i>\$240,020.00</i>	<i>\$208,040.00</i>
				62	Employees	93	

ACCOUNT R-10. MOTOR VEHICLE DEPARTMENT

Motor Vehicle Inspection Division

472

Calendar Year 1937					Calendar Year 1938	
Actual to September 30—Estimated to December 31					Requested	Recommended
Approps. Year 1937	Supplemental Emergency Receipts	Transfers	Total Available	Expended		
					Salaries—	
					Chief of Testing Division	\$4,800.00
					Other Employees	475,560.00
					New Employees	75,900.00
					<i>Total Salaries</i>	\$556,260.00
						\$480,360.00
					Materials and Supplies—	
					Lighting, Power and Water Service	\$13,000.00
					Vehicular Transportation Supplies	1,000.00
					Stationery and Office Supplies	2,500.00
					Station and Central Office Equipment	3,000.00
					Inspection Machinery and Equipment	10,000.00
					<i>Total Materials and Supplies</i>	\$29,500.00
						\$29,500.00
\$575,272.00	\$575,272.00	\$321,403.65	Current Repairs (Inspection Division)	\$2,500.00
						\$2,500.00

473

<u>\$575,272.00</u>	<u>.....</u>	<u>.....</u>	<u>\$575,272.00</u>	<u>\$321,403.65</u>
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Miscellaneous Expenses—		
Telephone and Telegraph	\$2,000.00	\$2,000.00
Rent of Buildings (28)	110,000.00	110,000.00
Insurance (Other Than Fire)	4,000.00	4,000.00
Printing	34,500.00	34,500.00
Postage	20,000.00	20,000.00
Addressing Postal Notices	14,000.00	14,000.00
<i>Total Miscellaneous Expenses</i>	<u>\$184,500.00</u>	<u>\$184,500.00</u>
Additions and Improvements—		
Purchase of Autos	\$2,000.00	\$2,000.00
<i>Total Additions and Improvements</i>	<u>\$2,000.00</u>	<u>\$2,000.00</u>
<i>Total Appropriation</i>	<u>\$774,760.00</u>	<u>\$698,860.00</u>

MONMOUTH COUNTY

Calendar Year 1937					Calendar Year 1938				
Actual to September 30—	Outstanding	Estimated to December 31					Outstanding	Approps.	Approps.
Approps. Year 1937	Commitments Jan. 1, 1937	Transfer	Total Available	Disbursements	Route	Local Name	Commitments Jan. 1, 1938	Requested 1938	Recom'd 1938
\$37,545.66	\$37,545.66	\$37,545.66	36	Shrewsbury River Bridge .....	.....	.....	.....
\$37,545.66	\$37,545.66	\$37,545.66		<i>Total County Reimbursement..</i>	.....	.....	.....

TRUST AND DEDICATED FUNDS BUDGETED

SUMMARY OF TRUST AND DEDICATED FUNDS (BUDGETED)

	Year Ending June 30, 1937						Year Ending June 30, 1939		
	Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
477	\$504,000.00	.....	.....	\$504,000.00	\$503,564.94	State School Funds	\$504,500.00	\$504,740.00	\$504,740.00
	13,000.00	.....	.....	13,000.00	12,778.98	Morris Canal Fund	13,000.00	14,208.00	13,000.00
	10,000.00	.....	.....	10,000.00	9,136.90	State Forest Fund	15,000.00	15,000.00	15,000.00
	1,000,000.00	.....	.....	1,000,000.00	922,681.20	State Purchase Fund	50,000.00	1,000,000.00	1,000,000.00
	100,000.00	.....	.....	100,000.00	70,990.86	Public Shooting and Fishing Grounds Fund..	99,100.00	98,705.00	98,705.00
	<u>\$1,627,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$1,627,000.00</u>	<u>\$1,519,152.88</u>	<i>Total</i>	<u>\$681,600.00</u>	<u>\$1,632,653.00</u>	<u>\$1,631,445.00</u>

STATE SCHOOL FUND

	Year Ending June 30, 1937						Year Ending June 30, 1939		
	Original, Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
478	\$500,000.00	.....	.....	\$500,000.00	\$500,000.00	The following sums are hereby appropriated out of the income of the School Fund for purposes specified—			
						For the Support of Free Public Schools ...	\$500,000.00	\$500,000.00	\$500,000.00
						Premiums and Accrued Interest— Such sum as is required to pay pre- miums and accrued interest on bonds purchased.			
	4,000.00	.....	.....	4,000.00	3,564.94	School Fund Expenses— Necessary Legal and Other Expenses ..	4,500.00	4,740.00	4,740.00
						Refunds— For Refund of Rentals When Leases are Converted into Grants.			
	<u>\$504,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$504,000.00</u>	<u>\$503,564.94</u>	<i>Total Appropriation</i>	<u>\$504,500.00</u>	<u>\$504,740.00</u>	<u>\$504,740.00</u>

MORRIS CANAL FUND

Year Ending June 30, 1937					Year Ending June 30, 1939		
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1938 Approp.	Requested	Recom- mended
\$13,000.00	\$13,000.00	<div> <div>\$9,493.00</div> <div>231.99</div> <div>587.79</div> <div>817.47</div> <div>1,648.73</div> </div>	Salaries	\$13,000.00	<div> <div>\$10,900.00</div> <div>340.00</div> <div>140.00</div> <div>1,328.00</div> <div>1,500.00</div> </div>
							\$13,000.00
\$13,000.00	\$13,000.00	\$12,778.98	Total Appropriation	\$13,000.00	\$14,208.00
							\$13,000.00

479

STATE FOREST FUND

Year Ending June 30, 1937					Year Ending June 30, 1939		
Original, Reapr. and Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1938 Approp.	Requested	Recom- mended
\$10,000.00	\$10,000.00	\$9,136.90	For Silvicultural Improvement of the State Forests	\$15,000.00	\$15,000.00
							\$15,000.00
\$10,000.00	\$10,000.00	\$9,136.90	Total Appropriation	\$15,000.00	\$15,000.00
							\$15,000.00

STATE PURCHASE FUND

Year Ending June 30, 1937				
Original, Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended

Year Ending June 30, 1939		
1938 Approp.	Requested	Recom- mended

The unexpended balance of the State Purchase Fund is hereby reappropriated, together with such sums as may be returned to the State Treasury for the reimbursement of said fund, so that a "Purchase Fund" not exceeding \$250,000.00 will be established and maintained for the purpose of making payments for purchases pursuant to the purchase act (Chap. 179, P. L. 1931), and for the expenses of handling, storing and transporting purchases so made, the cost of said purchases to be apportioned among the various using agencies and the appropriations current for their use so as to reimburse the said "Purchase Fund" for said purchases when so made; said amounts so appropriated to be credited to said fund when deposited in the State Treasury for disbursement in accordance with the provisions of said Chap. 179, P. L. 1931. The above fund shall be a revolving fund and the unexpended balances and reimbursements above mentioned

\$35,000.00	.....	.....	\$35,000.00	\$33,467.07
15,000.00	.....	+\$2,955.00	17,955.00	17,954.58
950,000.00	.....	— 2,955.00	947,045.00	871,259.55
<hr/>				
\$1,000,000.00	.....	.....	\$1,000,000.00	\$922,681.20
<hr/>				

shall constitute said fund for the purpose of carrying out the provisions of said purchase act; *provided, however*, that any sum or sums in excess of the amount hereby appropriated received by the Purchasing Agent from any source shall by him be paid to the State Treasurer and deposited in the general fund of the State; *provided, further*, that the salaries and incidental expenses to operate said fund shall not exceed fifty thousand dollars, divided as follows:

Salaries	\$33,972.00	\$22,000.00	\$22,000.00
Other Expenses	16,028.00	20,500.00	20,500.00
Merchandise Purchases .....	.....	957,500.00	957,500.00
<hr/>			
Total Appropriation	\$50,000.00	\$1,000,000.00	\$1,000,000.00
<hr/>			

PUBLIC SHOOTING AND FISHING GROUNDS FUND

	Year Ending June 30, 1937						Year Ending June 30, 1939		
	Original, Cont. Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1938 Approp.	Requested	Recom- mended
482	\$22,260.00	.....	+ \$600.00	\$22,860.00	\$22,152.33	Salaries	\$23,040.00	\$30,540.00	\$30,540.00
	43,100.00	.....	.....	43,100.00	35,614.47	Materials and Supplies	39,585.00	37,965.00	37,965.00
	400.00	.....	.....	400.00	28.32	Current Repairs	350.00	1,300.00	1,300.00
	5,400.00	.....	- 1,100.00	4,300.00	2,526.90	Miscellaneous Expenses	5,775.00	5,500.00	5,500.00
	2,400.00	.....	+ 500.00	2,900.00	1,695.82	Additions and Improvements	3,600.00	3,400.00	3,400.00
	26,440.00	.....	.....	26,440.00	8,973.02	New Buildings and Land	26,750.00	20,000.00	20,000.00
	<u>\$100,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$100,000.00</u>	<u>\$70,990.86</u>	<i>Total Appropriation</i>	<u>\$99,100.00</u>	<u>\$98,705.00</u>	<u>\$98,705.00</u>

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